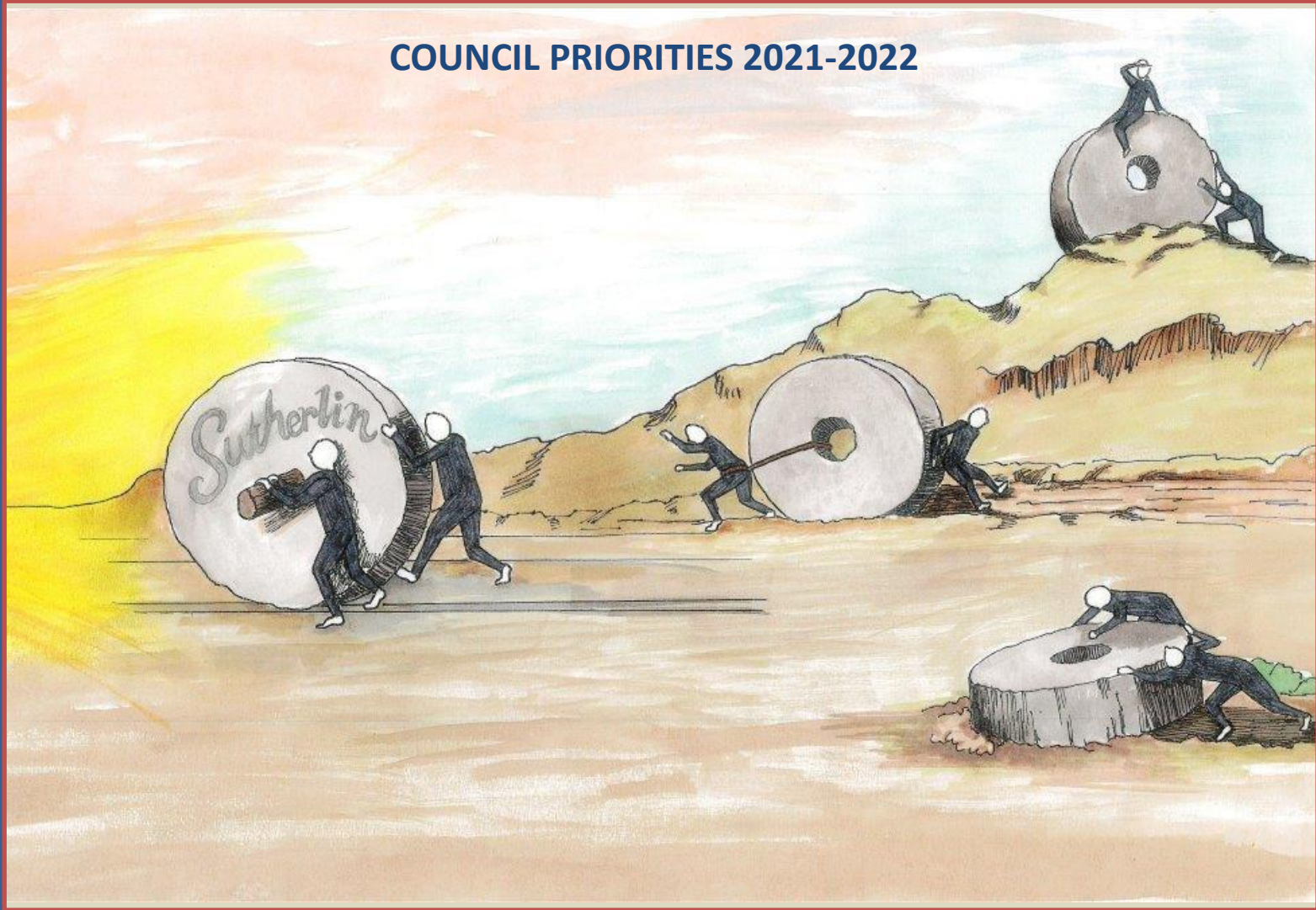


CITY OF SUTHERLIN
Resolution 2021.02: EXHIBIT "A"

COUNCIL PRIORITIES 2021-2022



LEADING THE WAY

"To be the first or most prominent in some field or action"



Action	Description	Timeline
City Hall Remodel – Emergency Operation Room	Remodel of City Hall to create an Emergency Operations Room.	Estimated to be Completed by December, 2021
Communications	Get necessary equipment installed at the secondary EOC at Sutherlin Family Church	
Vehicle Equipment	Equip the newly acquired Command Vehicle with new radios	
Equip all Block/Grid Captains with hand held radios	Budget & Purchase Radios	
Continue Monthly MYN exercised with increased complexity	Continue monthly “map your neighborhood” program	
EOC – Increase training, get secondary EOC functioning, recruit volunteers for MYN & CERT	Increase EOC training, get secondary EOC functioning, recruit volunteers for MYN & CERT	
Increase Fire Reserve Funds for outdated equipment replacement	Transfer funds from General Fund	July 1, 2021
Replacement of Advance Life Support Cardiac Monitors & AED’s	Purchase in the amount of \$67,570 funded with Cares Act Money	July 1, 2021
Replace 2007 Ford F450 Brush Rig	Replace 2007 Ford F450 with 2022 Ford F450 Brush Rig	November, 2021
Replace 1992 Pierce Ladder Truck	If awarded through grant, replace ladder truck with 2022 Pierce 107 Foot Ladder Truck	FYE 2022
Continue to seek outside funding	Continue to seek outside funding such as grants or other opportunities to assist with costs of updating equipment	Ongoing
Recruitment & Retention	Incorporate new ways, ideas, and concepts in order to make Sutherlin Police Dept. more appealing to qualified candidates	Ongoing



Continued

Action	Description	Timeline
Facility Security	Continue to expand facility security systems and incorporate a command center software	Ongoing over the next few fiscal years
Technology	Technology continues to advance and so do criminals. Continue to integrate technology to assist Law Enforcement	Ongoing over the next few fiscal years

PARKS



Action	Description	Timeline
Ford's Pond Community Park Improvements Project 1 and Project 2A (Phase 1)	The project will construct ADA-accessible parking; add signage, picnic tables, benches, site utilities; and create 900 feet of paved access to the pond perimeter path at Ford's Pond Community Park. Also, improve ADA accessibility for 0.8 miles of the existing 1.7 mile shared-use trail; including trailhead parking	Summer, 2021
Ford's Pond Community Park Improvements Project 1 (Phase 2) and Project 2A and 2B	The project will construct a 0.9 mile section of the ADA accessible perimeter path and add wayfinding signage. The project will also construct ADA accessible restrooms and 600 feet of connectivity sidewalk, two inclusive natural children's play area, three shaded picnic pavilions, site furnishings, landscaping and security cameras	Expected to be completed by Fall, 2022
Central Plaza Park	Construct Plaza Park in Downtown	April, 2021
Dog Park Maintenance Agreement	Renew Maintenance Agreement between the City and Dog Park Committee	April, 2021
Central Park Multi Use Staging Area	Create a staging area that could benefit several annual events in Central Park	Fall, 2021
Cooper Creek RV Park Brainstorming	Explore/Brainstorm ideas with the City Parks Committee, Douglas County Parks and Sutherlin Water Control for potential RV Park at Cooper Creek	TBD
Sports Field/Complete Brainstorming	Brainstorming to create a sports field behind the	December, 2021

TRANSPORTATION



Action	Description	Status
Traffic Impact Study (TIS) – Dakota Street and Industrial Park	To encourage and facilitate development	TBD
Central Avenue Sidewalk Extension	Extend Sidewalk between Silver Glen and Grove Street	Expected to be completed by Summer, 2021
Exit 135 Sign Update	Update/Refresh sign at Exit 135	FY 2021/22
Dakota Street / Hwy 138 W Intersection Improvements	Work with ODOT to continue to improve the intersection at Dakota Street and Hwy 138W to include a traffic signal light	Pending Funding
All Routes Transportation (ARTS) grant	Grant application submitted for pedestrian crossings along Central Avenue (locations to be determined by study).	Pending Funding
Safe Routes to School Grant (SRTS) Waite Street Improvement	Grant application to be submitted in the fall for Waite Street Improvements	Pending Funding
Connector Road From Myrtle Street to N. Comstock	Connector Street from Myrtle Street to N. Comstock will be included in the five-year capital improvement plan	Pending Funding
Waite Street and Central Avenue Intersection Alignment Improvements	Waite Street and Central Avenue Intersection Alignment Improvements to be included in the five year capital improvement plan	Pending Funding
Develop a plan of action upgrading Red Rock Road as a local commuter relief street from State Street to Waite Street	Upgrade Red Rock Road as a local commuter street	Pending Funding
Continue Pavement Management Program	Street selection based on condition each year	Implementation in Progress
Purchase Asphalt Crack Sealing Machine	Purchase Asphalt Crack Sealing Machine	FY 2021-2022

Community DEVELOPMENT



Action	Description	Status
Street Light Upgrade	Street Light bulb replacement from 75 kw to 150 LED from Comstock to Fort McKay	May/June, 2021
Development Code Update	Update language in development code to reflect code audit and to clarify existing language.	July, 2021
Entrance Image & Gateway Design Downtown	Design a specific gateway entry point into Sutherlin from all directions. This will involve the Urban Renewal & Sutherlin Downtown Development Inc.	Pending Funding
Continue Economic Development Efforts	Continue Recruit and Retention of businesses within Sutherlin	Ongoing
Support Urban Renewal (Tax Increment Financing – TIF)	Continue to implement projects as identified by the Urban Renewal District Board and Task Force	Ongoing

UTILITIES



Action	Description	Timeline
Water Outside of City Limits and/or UGB	Amend necessary regulating codes to allow water to properties outside City Limits and/or UGB	Completion targeted for December, 2021
Schoon Mountain Pump Station (Pump Replacement)	Replacing two 30 hp vertical pumps	May/June, 2021
Wastewater Treatment Plant (WWTP) finalization & one year performance evaluation	Anticipated to be completed by February, 2021 and then one year performance evaluation will commence	February, 2022
Nonpareil Water Treatment Plan (NPWTP) Improvements	NPWTP Improvements will be funded through the Safe Drinking Water Revolving Loan Fund and Water Construction Fund	Construction is estimated to be completed by June/July, 2022
Add one Full Time Employee (FTE)	Add one FTE to the Public Utility Department	FY 2021/2022
Accelerated aged water line replacement program	Water line replacement between Central Ave & First Ave from Umpqua to Willamette; Sunset Street from Central Ave to Sunset Ave; E. Third between Mardonna and Sherwood	Pending Funding – 3 year program

LAND-USE PLANNING



Action	Description	Status
Sustain Positive Land Use Services for New and Proposed Development	This is a continuing and stated objective that City Council wishes to once again, be emphasized	Ongoing
Create a new Industrial Lands Inventory map for prospective Traded-Sector employers	This too, is a City Council stated objective	Will be completed by year-end 2021