### Rancho Simi Recreation and Park District Board of Directors Meeting

#### AGENDA

Thursday, August 6, 2020 at 6:30 p.m.
Oak Park Community Center
1000 Kanan Road, Oak Park, CA 91377
(805) 584-4400 • www.rsrpd.org

(Meeting To Be Held By Teleconference Only)

Welcome to a meeting of the Board of Directors of the Rancho Simi Recreation and Park District. The Park District welcomes citizen participation.

In compliance with revised Public Meeting laws enacted by the State of California as well as the Ventura County Public Health Order's social distancing requirements which restricts gatherings to slow the spread of the novel Coronavirus COVID-19 pandemic, this meeting will be held telephonically by Board Members, District Staff, and the Public. There will be no in-person attendance at the meeting. Members of the public who wish to listen, speak or provide comments are encouraged to call 877-304-9269, guest passcode 847795, where they will be connected to the conferenced meeting. At the appropriate time, in accordance with the agenda, the Chair of the Board will request that individuals who wish to speak identify themselves and make their comments. Members of the public may also participate by providing written comments to the Board by sending an email to sandeec@rsrpd.us by Thursday, August 6, 2020 at 5:00pm. The Chair will read comments during the meeting at the appropriate time for up to three minutes for each comment. If you have any questions regarding this telephonic public meeting, please call Sandee Covone at 805-823-0971.

When recognized, please be professional. Speakers are allowed a maximum of three (3) minutes to comment. Depending upon the circumstances, the Board Chair may increase or decrease speaker time. At the conclusion of public comments, the Board Chair will thank the speaker(s) for participating.

The Board Chair may also determine appropriate action, if any, to be taken in response to comments received. Comments will be listened to, questions may be answered, speakers may be requested to further discuss the matter with staff, or an item could be added to a future Agenda or referred to a Board Committee, among other things. Items listed on the Agenda that require action will likely be voted upon by the Board of Directors.

We appreciate your attendance and hope to see you again.

#### **BOARD OF DIRECTORS**

**Chair** Ed Abele Vice Chair Brian Dennert **Director** Mark Johnson **Director**Elaine Freeman

**Director** Kate O'Brien

STAFF District Manager Dan Paranick

- CALL TO ORDER AND PLEDGE OF ALLEGIANCE
- 2. ROLL CALL
- 3. AGENDA REVIEW
- 4. PUBLIC STATEMENTS (ITEMS NOT ON THE AGENDA)
- 5. APPROVAL OF MINUTES
  - a. Rancho Simi Recreation and Park District Board Meeting July 16, 2020
- 6. PRESENTATIONS, SCHEDULED ITEMS AND PUBLIC HEARINGS
  - a. Presentation of the Part Time Employee of the Month for May 2020 to Courtney Kanagi
  - b. Status of the Districts Response to the COVID-19 Coronavirus Pandemic Verbal Report
  - c. Public Hearing on the Rancho Simi Recreation and Park District Annual Budget and Planning and Maintenance Projects for Fiscal year 2020/21
- 7. CONSENT AGENDA (Matters listed under the Consent Agenda are considered routine and shall be acted upon without discussion by one motion approving the Consent Agenda. If discussion is desired the item may be removed from the Consent Agenda upon a Director's request.)
  - a. Approval of 7/15/20 Accounts Payable Check Register and 7/17/20 Payroll Check Register
- 8. CONTINUED BUSINESS NONE
- 9. NEW BUSINESS
  - a. Consideration of Tree Removal at Mae Boyar Park
  - b. Status of Woolsey Fire Recovery Projects for Simi Valley and Oak Park
  - c. Consideration of Support for the Rim of the Valley Corridor Preservation Act
  - d. Approval of Rancho Simi Recreation and Park District 2020 Conflict of Interest Code Requiring No Amendment
- 10. WRITTEN COMMUNICATIONS OF NOTE NONE
- 11. REPORTS BY BOARD MEMBERS

- 12. REPORT BY DISTRICT MANAGER
- 13. CLOSED SESSION NONE
- 14. ADJOURNMENT

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Dan Paranick, District Clerk

If any individual has a disability that may require accommodation to participate in this meeting please contact Human Resources at 805-584-4400. Upon advance notification of the need for accommodation, reasonable arrangements will be made to provide accessibility to the meeting.

### Rancho Simi Recreation and Park District Board of Directors Meeting

### MINUTES

Thursday, July 16, 2020 at 6:30 p.m.
Rancho Simi Recreation and Park District
4201 Guardian Street, Simi Valley, CA 93063 • Activity Room 3
(805) 584-4400 • www.rsrpd.org

Meeting Held via Teleconference

- 1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE Chair Abele called the Meeting to Order at 6:30pm. The Pledge of Allegiance was led by Janice Martin.
- 2. ROLL CALL Director Freeman, Johnson, O'Brien, Vice Chair Dennert, and Chair Abele were in attendance. Staff in attendance included: Tracy Engel, Janice Martin, Lee Martin, Wayne Nakaoka, Dan Paranick, Theresa Pennington, District Counsel Brian Pierik, and Gina Viecco. Guests included Linda Bosley, Chair of the Historical Society.
- 3. AGENDA REVIEW There were no requested changes to the Agenda.
- 4. PUBLIC STATEMENTS (ITEMS NOT ON THE AGENDA) NONE
- 5. APPROVAL OF MINUTES
  - a. Rancho Simi Recreation and Park District Board Meeting July 2, 2020 Director Freeman found a typographical error on page 4 under her comments, this was corrected to read "overpaid." Motion: Director O'Brien moved to approve the Minutes as amended. Director Freeman seconded the motion. The motion carried with a unanimous vote.
- 6. PRESENTATIONS, SCHEDULED ITEMS, AND PUBLIC HEARINGS
  - a. Presentation of the Part Time Employee of the Month for February 2020 to Linda Rodriguez Linda is an Assistant Site Director with the Recreation Department. She has worked for the District for 5 years; this is her first Employee of the Month Award. Ms. Rodriguez was unable to attend the meeting tonight and has already received her plaque and check.
  - b. Presentation of the Full Time Employee of the Month for March 2020 to John Krieger John is a Senior Grounds Maintenance Supervisor with the Planning and Maintenance Department. He has worked for the District for 13 years; this is his 3<sup>rd</sup> Employee of the Month Award. Mr. Krieger was unable to attend the meeting tonight, he will receive his plaque during work hours and he will also receive a paid day off.
  - c. Presentation of the Part Time Employee of the Month for March 2020 to Janice Martin Theresa Pennington, Director of Administration presented Ms. Martin with her plaque and check. Janice is an Administrative Assistant IV with the Recreation Department. She has worked for the District for 3 years; this is her 1<sup>st</sup> Employee of the Month Award. Janice thanked the Board for the award and was happy to receive her award during tonight's meeting. Chair

Abele thanked Janice for her dedication. District Manager Dan Paranick thanked Janice for the warm welcome she provided when he started with the District. She was the 1<sup>st</sup> employee to welcome him to the District.

d. Status of the District's Response to the COVID-19 Coronavirus Pandemic – Verbal Report was presented by Dan Paranick, District Manager. Due to the uptick of COVID-19 cases in California many openings have been rolled back. Indoor fitness has been discontinued but outdoor classes are okay. Staff is being creative and have moved some of the indoor activities outside. Staff has reached out to religious organizations in the Community with some Park locations that would work for services. The County is working on team sports vs. day camp activities. There has been a rise in complaints regarding group activities, team practices, use of playgrounds, and not wearing masks while in the park. Staff and the Rangers have been working to educate and respond to any complaints. The Simi Valley School District announced they will resume classes virtually to start the school year. Staff will meet to discuss After-School Club options. This Fall will look much different than previous years and will affect Staffing, especially for Part-time staff. The County conducted a COVID-19 inspection at the Pool which passed with flying colors. Financially, the District finished the Fiscal Year a bit better than anticipated. Golf ended the year well, even with the closures, Sinaloa is up 50% from previous year's usage. There is approximately 3 to 3.5 hours per day without cart availability due to distancing requirements. Paranick and Golf Course Manager Brian Reed are looking at a shortterm lease for additional carts, this would produce additional revenue at the Courses.

Director Johnson commented while he has been at local parks it looks like people are following the rules. He did receive a report of larger groups coming from out of the area to play soccer at our parks.

Director Dennert asked how Staff was going to let religious groups know about the Park availability. Director of Recreation Tracy Engel will contact the Faith Community, there are about 5 sites that could work for their gatherings. Dennert asked if Staff will need input from the Board regarding childcare decisions. Paranick responded it depends on the plan, the matter will be addressed at the latest during the August 6th Board Meeting. If needed, a Special Meeting could be called with a 24 hr. notice.

Director Freeman reported the lights were on at the Soccer Fields at Rancho Madera Community Park the other night. Engel will follow-up on this issue, this is the first they've heard of it.

Chair Abele stated the last few months have been disturbing and this week especially. He feels decisions should be based on facts, not fear. He complimented County Supervisor Bob Huber and his Staff, they are eager to assist and do what they can to facilitate full re-opening of the Parks. He listened in to the County COVID-19 briefings, it has been frustrating, this is the 2<sup>nd</sup> time in the last month they haven't addressed questions he has submitted. Abele asked if County officials considered people refusing to wear a mask is a form of peaceful protest. Dr. Levine responded people have been doing less of mask wearing, it could be a form of peaceful protest. He added social distancing and wearing a mask is not a harsh request. Abele feels that people losing jobs, youth not allowed to participate in sports, and children being kept from school and their friends is harsh. He does not feel Dr. Levine should have this much power, a Doctor is not an elected official. There are many health concerns that take lives, he feels the response to COVID is unreasonable. There is no evidence that these restrictions are doing anything to save

any lives. They are ruining lives due to business closures, depression and keeping children cooped up. We must continue to fight for our rights and he will do what he can.

e. Public Hearing on the Rancho Simi Recreation and Park District Annual Budget and Planning and Maintenance Projects for Fiscal Year 2020-21 — The Staff Report was presented by Dan Paranick, District Manager. Public Hearings are required by law to take any comments from the public. Revenue was reduced in the Assessment Fund by not including the increased CPI this year, this is being offset by postponing vehicle purchases. The Adobe roof project at Strathearn has been added to this year's budget as well as improving signs at Corriganville Park.

Chair Abele opened the Meeting to Public comment at 7:04pm

Linda Bosley, Chair from the Simi Valley Historical Society thanked the Board for including the Adobe roof in the Budget. It will be a process but they are happy the ball is rolling; she appreciates the support from the Board.

Chair Abele closed the Public comments at 7:08pm

Dennert reported the Beach Volleyball group contacted him inquiring about the next steps. Paranick responded a Board Member can request this item be added to an upcoming Meeting Agenda if the Board is interested in exploring more options. Currently, Staff is looking to expand the number of courts at the Rancho Santa Susana Community Park location. Johnson asked if the Equestrian Center has been looked at since there is little activity there. Paranick responded that location had not come up in the discussions.

O'Brien stated she is happy the District did not need to include the increased CPI amount with the assessment this year.

No action was taken by the Board.

f. Status of Apollo Field Rehabilitation - Verbal Report was presented by Dan Paranick, District Manager who provided a PowerPoint presentation showing the rehabilitation of the fields. The fields look great and they have lights. Great job by Wayne Nakaoka, Paul Friedeborn and their staff in getting this field in shape. This project adds a lot more capacity for so many sports.

Freeman stated the Fields look really wonderful, great job by Director of Planning and Maintenance, Wayne Nakaoka and his crew.

Johnson agreed, the Fields look wonderful, this is really a great job.

Paranick added Staff will get as many people using the Fields as possible once restrictions are lifted.

No action was taken by the Board.

7. CONSENT AGENDA (Matters listed under the Consent Agenda are considered routine and shall be acted upon without discussion by one motion approving the Consent Agenda. If discussion is desired the item may be removed from the Consent Agenda upon a Director's request.)

- a. Approval of 6/30/20 Accounts Payable Check Register and 7/2/20 Payroll Check Register Staff responded to questions from the Board.
- b. Approval of Notice of Completion and Final Acceptance for the Rancho Santa Susana Community Park Phase Two Parking Lot and Rancho Tapo Community Park Ballfield Parking Lot Renovation Project The written Staff Report was submitted by Wayne Nakaoka, Director of Planning and Maintenance.
- c. Approval for the Purchase of Golf Course Maintenance Equipment at Simi Hills Golf Course through California Multiple Award Schedules (CMAS) The written Staff Report was submitted by Brian Reed, Golf Course Manager.

Motion: Director Freeman moved to approve the Consent Agenda. Director O'Brien seconded the motion. The motion carried with a unanimous vote.

#### 8. CONTINUED BUSINESS - NONE

#### 9. NEW BUSINESS

a. Approval to Prepay the District's CalPERS Pension Plan's Unfunded Accrued Liability for Fiscal Year 2020/21 – The Staff Report was presented by Theresa Pennington, Director of Administration. The District has an opportunity to pre-pay the CalPERS unfunded liability for the year in the amount of \$815,260 in the month of July 2020. This would save the District approximately \$28,052, not including interest considerations.

Johnson asked what is the plan for the money being saved. He suggests allocating the saved amount for pre-paying next year. Paranick feels this is a good plan, Staff will always look at options to reduce long-term retirement costs.

Motion: Director Freeman moved to approve the pre-payment for Fiscal Year 2020/21. Director O'Brien seconded the motion. The motion carried with a unanimous vote.

#### 10. WRITTEN COMMUNICATIONS OF NOTE - NONE

#### 11. REPORTS BY BOARD MEMBERS

Vice Chair Dennert attended the Chamber meeting via Zoom, Director Freeman gave a great report. He and Director O'Brien donated skate helmets to be given out when the Skate Plaza opens. He and Volunteer Coordinator Nikki Collier spoke with a representative from the Reagan Library to discuss a day in service for Martin Luther King Day. The Rotary completed their park cleanup at Corriganville, it looks great. The Disc Golf group would also like to organize a cleanup day at one of the parks. Dennert is concerned about childcare for the Community, this will be critical in the next few months. In response to earlier comments from Chair Abele, Dennert is trying to understand. He feels the District needs to balance the need to keep people safe and provide services.

Director Johnson attended the CARPD meeting. Their Board is very upset with the allocation of Prop 68 funds, it was only \$178K for park districts, cities received much more money. This is not what was voted for, everyone is very upset. Paranick inquired if the City of Simi Valley would be receiving money. Johnson replied they were not excluded. Paranick added it would be possible to meet with the City Council to see if they are willing to spend funds they receive on parks. Johnson replied some of

the cities had already agreed to use funds for park districts, it would be a good idea to meet with the City of Simi Valley. Freeman added this feels very dishonest and was not what was expected, and asked if there is any way to counter the decision. Johnson stated CARPD will contact and write letters but at this point, he is unsure if that will help.

Director O'Brien attended the Historical Society Meeting with Freeman. She attended the Community Action of Ventura County meeting, unfortunately there was a break-in at their offices. The Movie Night at the Junkyard Café put on by the Soroptimist Club was fun.

Director Freeman attended the Drive-in Movie at Rancho Santa Susanna, it was a fun event, she really enjoyed it. She attended the Historical Society Meeting with O'Brien. They have a new phone app that has all the Historical information for Strathearn Park and will provide self-guided tours. She attended the Oak Park Committee Meeting; they voted to move the play equipment and remove only one tree.

Chair Abele wanted to clarify there is no District policy regarding the signing and submission of letters on behalf of our partner agencies. The Board members can request all letters be brought to the entire Board for approval. He reported earlier on the County COVID calls. He attended the Oak Park Committee Meeting via telephone, expect to see the topic of the Mae Boyar Tree at the next Board Meeting. He has been visiting many different parks, it is nice to see people using the facilities. He is excited about the Skate Plaza opening. In response to comments from Vice Chair Dennert, he feels it is the Board's job to be good partners with the Community. Parks and facilities should be completely open for use by the public and the District should be able to fully provide recreational activities.

12. REPORT BY DISTRICT MANAGER – Comments were provided by Dan Paranick. Discussions with the Simi School District regarding the additional 3 After School Clubs have ended. They ended on good terms but could not come to agreement on finances. This option could be viable in future years. Staff is looking at Friday Oct. 9<sup>th</sup> to have the dedication for Jerry Gladden, more details will be provided closer to the date. Staff is currently working on a Historical Wall near the Administration's Conference Room; this will be ready prior to Oct. 9<sup>th</sup>. There have been many complaints about some activities in Runkle Canyon Park. This has been resolved, at least for the short term. The Oak Park Committee Meeting was last week, they have decided to recommend the removal of only 1 tree and relocate parts of the play area. This topic will be included at the next Board Meeting on August 6<sup>th</sup>. Paranick will be out of the office the last week of July, Director of Administration, Theresa Pennington, will be acting District Manager in his absence.

Upcoming Events: August 11<sup>th</sup> at 5:00pm will be the private Ribbon Cutting for the Skate Plaza, a larger event will be planned as soon as it is possible. August 29<sup>th</sup> will be the 2<sup>nd</sup> Drive-in at the Park held by the Simi Valley Rotary Club.

Future Agenda Items: next Board Meeting will be held in Oak Park on August 6<sup>th</sup>, there will be a Budget presentation and additional Public Hearing, the Mae Boyar Tree will be discussed, and an update on Fire Recovery in Oak Park.

Committee Activity: Historical Society will meet the 1<sup>st</sup> Monday in August; Advanced Planning will meet in August to discuss plans for the next phase of the Activity Center.

- 13. CLOSED SESSION Chair Abele announced the Meeting to Closed Session at 7:40pm.
  - a. Closed Session Pursuant to Government Code Section 54956.95

Claimant:

Ms. Jody Bancroft

Agency Claimed Against:

Rancho Simi Recreation and Park District

Chair Abele called the meeting back to Open Session at 7:50pm and announced there was no reportable action taken by the Board.

14. ADJOURNMENT – Chair Abele adjourned the Meeting at 7:51pm.

Dan Paran	ick, District Clerk

#### RANCHO SIMI RECREATION AND PARK DISTRICT Interoffice Memorandum

Date: August 6, 2020

To: District Manager

From: Director of Administration

Re: Presentation of the Part-Time Employee of the Month for May 2020 to Courtney

Kanagi

#### PART-TIME EMPLOYEE OF THE MONTH FOR MAY 2020

The Part-Time Employee of the Month for May 2020 is Courtney Kanagi. Courtney is a Park Ranger II. She has worked for the District for almost 1 year; this is her first Employee of the Month Award.



#### NOMINATION NARRATION

The person who nominated Courtney stated the following: Ranger Kanagi is actively involved in the 3 E's of Law Enforcement: Education, Engineering, and Enforcement. She has participated in nature and safety presentations to community groups such as the Boy Scouts, patrons utilizing trail systems and kids on bike jumps. Kanagi's expertise is on homelessness. She has successfully assisted homeless individuals that were victims of the Easy Fire by connecting them with social and mental health services. Kanagi also helped a homeless individual living on the Arroyo Simi Bike Path to obtain permanent housing. She has now partnered the District with Backpack Medicine and mental health organizations who accompany her in the field to offer services to homeless individuals. Kanagi has been responsive to the needs of the Maintenance Crews and their calls for assistance. A few weeks ago, she responded to a call of a terrier running loose in front of the Guardian building and successfully captured the dog, attempted to find the owner and ultimately drove it to a shelter. Kanagi has also been working in the Open Space and addressing issues with off-roaders and people modifying or destroying the area. She has successfully located several subjects and written citations to stop their behavior. In the short time she has been a RSRPD Park Ranger, she truly understands what the job entails. She is able to proactively engage the public, educate patrons on fauna and flora of our parks and trails as well as doing the necessary enforcement to protect District property.

#### **BOARD ACTION**

Courtney has been invited to attend the August 6, 2020 Board Meeting to receive a plaque and a check for \$75.00 from the Board Chair.

Theresa Pennington

Director of Administration

#### RANCHO SIMI RECREATION AND PARK DISTRICT INTEROFFICE MEMORANDUM

DATE:

August 6, 2020

TO:

District Manager

FROM:

Director of Administration

SUBJECT:

Public Hearing on the Rancho Simi Recreation and Park District

Annual Budget and Planning and Maintenance Projects for Fiscal

Year 2020/21

#### SUMMARY

On June 18, 2020, the Board approved the Preliminary Budget for Fiscal Year 2020/21 with the following changes: (1) Reduce Fund 30 revenue by \$59,785 and offset vehicle expenses by the same amount; (2) Move the Knolls Parking Lot Renovation Project to Fiscal Year 2021/22; (3) Add the Strathearn Adobe Roof Replacement to Fiscal Year 2020/21 in the amount of \$75,000; and (4) Fund the Corriganville Park Sign Replacement project in the amount of \$5,000; no additional material changes have been made to the attached document.

A copy of the updated Preliminary Budget is attached as Exhibit A. Notice of the public hearing on the Preliminary Budget has been published as evidenced by the Certificate of Publication attached as Exhibit B.

Many hours of time are devoted to this planning and funding process throughout the year, with special emphasis occurring during various meetings including the Budget Workshop on May 26, 2020 and the Regular Board meeting on June 18, 2020. A Public Hearing was held in Simi Valley on July 16, 2020.

#### **BOARD ACTION REQUESTED**

After staff's presentation, staff recommends the Board Chair open the public hearing to allow and consider public comment. The public hearing should then be closed with direction to staff, if any. No further action is required at this time.

Mullen rungen
Theresa Pennington

Director of Administration

### **EXHIBIT A**

#### RANCHO SIMI RECREATION AND PARK DISTRICT

# PRELIMINARY DISTRICT OPERATING AND CAPITAL IMPROVEMENT BUDGET FOR FISCAL YEAR 2020/21

#### SUMMARY OF REVENUES GENERAL FUND NO. 10

EVENUES	Actual 2018-19	Approved 2019-20	Approved 2020-21
Property Taxes	33,388,873	13,280,238	13,843,045
Secured (Net of On-going 1992 ERAF Diversio	10,663,648	10,930,238	11,310,151
Supplemental	235,102	200,000	214,347
Unsecured	267,445	255,000	281,650
Prior Year	345,250	360,000	389,093
Homeowners' Exemption	87,660	85,000	86,143
Redevelopment Pass Through	1,502,819	1,450,000	1,561,661
SDCC Sale Proceeds	20,286,950	0	0
Easement Proceeds	0	0	0
Other Revenues	5,837,492	<u>5,563,406</u>	<u>5,813,093</u>
Recreation Fees	100 500		
Recreation Programs-RSSCC	426,537	375,000	445,965
Recreation Programs-Oak Park	494,578	417,535	343,275
Recreation Programs-Simi Valley	3,455,145	3,409,661	3,551,018
Swimming Pools	000 070	000 700	007.070
Recreation Swim Fees & Pool Rentals	296,076	308,780	337,978
School District Pool Use Fees	54,250	54,250	69,795
Interest Earned	180,591	155,000	153,603
Rentals	400.040	04.000	440 400
Facility Use Fees - RSSCC	109,949	94,000	118,120
Facility Use Fees - OPCC&G	102,329	116,000	0
Facility Use Fees - Oak Park	108,112	93,330	207,000
Facility Use Fees - Simi Valley	517,109	451,100	459,520
Cell Phone Towers	36,573	36,250	74,128
Miscellaneous	56,242	52,500	52,691
SUBTOTAL OPERATING REVENUES	<u>39,226,365</u>	<u>18,843,644</u>	<u>19,656,138</u>
Inter-Fund Transfer	(17,117,407)	(1,459,639)	<u>69,996</u>
Fund 20	(7,187,403)	0	0
Fund 30	C	0	0
Fund 50	(10,000,000)	(1,529,635)	0
Fund 70 - Labor Allocation	69,996	69,996	69,996
Carry-Over (Prior Year)	<u>4,490,684</u>	<u>8.463,946</u>	<u>7,250,838</u>
TOTAL REVENUE FUND NO. 10	26,599,642	25,847,951	26,976,972

#### SUMMARY OF EXPENDITURES GENERAL FUND NO. 10

:XPENDITURES	Actual	Approved	Recommended
	2018-19	2019-20	2020-21
Total Operating Expenditures Salaries and Benefits Services and Supplies	<u>17,674,260</u>	18,908,966	<u>19,726,134</u>
	10,969,676	11,836,937	12,162,755
	6,704,584	7,072,029	7,563,379
Capital Outlay	<u>0</u>	343,550	<u>0</u>
<u>Designated Reserve*</u> Oak Park General Reserve Simi Valley General Reserve	<u>0</u>	6,595,435	7,250,838
	0	901,843	920,265
	0	5,693,592	6,330,573
TOTAL EXPENDITURES FUND NO. 10	17,674,260	25,847,951	26,976,972

### SUPPLEMENTAL BUDGET- WOOLSEY FIRE DAMAGE\*\* GENERAL FUND NO. 10

GENERAL	FUND NO. 10		
	Estimated	Budgeted	Estimated
	<u>2018-19</u>	2019-20	<u>2020-21</u>
FEMA / Insurance / SCE Proceeds	1,047,660	1,952,340	0
Woolsey Fire Damage Expenditures	166,022	2,833,978	2,900,000
	881,638	(881,638)	(2,900,000)

### SALARIES AND EMPLOYEE BENEFITS FUND 10

DIMINISTRATION   1.0		Position(s) 2020-21	Actual <u>2018-19</u>	Approved 2019-20	Approved <u>2020-21</u>
Director of Administration   1.0   Executive Assistant   1.0   Accountant   2.0   Computer Support Specialist   1.0   St. Park Ranger   1.0   Park Ranger   1.0   Accounting Specialist   1.0   T46,241   922,095   982,072   Positions/ Salaries   10.0   746,241   922,095   982,072   22,330   23,343,373   21,980   22,230   23,343,373   243,395	<u>ADMINISTRATION</u>				
Executive Assistant	District Manager	1.0			
Accountant	Director of Administration	1.0			
Computer Support Specialist   1.0   Sr. Park Ranger   1.0	Executive Assistant	1.0			
Sr. Park Ranger       1.0         Park Ranger       1.0         Accounting Specialist       1.0         Human Resources Coordinator       1.0         Position's Salaries       10.0       746,241       922,095       982,072         Annual Leave Expense       17,873       21,980       22,230         Benefits*       348,273       428,395       450,749         Retiree Health Care Benefits - Former FT Employees       236,660       277,000       316,695         Total       1,349,047       1,649,470       1,771,747         Part-time Wages       82,073       82,853       92,934         Total Salaries, Wages and Benefits       1       1,31,119       1,732,323       1,865,681         ECCREATION - SIMI VALLEY         Director of Recreation       1.0       1.0       1,732,323       1,865,681         Eccreation Supervisor II       1.0       1.0       1,865,681       1,865,681         Recreation Supervisor II       1.0       1.0       1,962,603       1,972,15       1,972,15       1,972,15       1,972,15       1,972,15       1,972,15       1,972,15       1,972,15       1,972,15       1,972,15       1,972,15       1,972,15       1,972,15       1	Accountant	2.0			
Sr. Park Ranger       1.0         Park Ranger       1.0         Accounting Specialist       1.0         Human Resources Coordinator       1.0         Position's Salaries       10.0       746,241       922,095       982,072         Annual Leave Expense       17,873       21,980       22,230         Benefits*       348,273       428,395       450,749         Retiree Health Care Benefits - Former FT Employees       236,660       277,000       316,695         Total       1,349,047       1,649,470       1,771,747         Part-time Wages       82,073       82,853       92,934         Total Salaries, Wages and Benefits       1       1,31,119       1,732,323       1,865,681         ECCREATION - SIMI VALLEY         Director of Recreation       1.0       1.0       1,732,323       1,865,681         Eccreation Supervisor II       1.0       1.0       1,865,681       1,865,681         Recreation Supervisor II       1.0       1.0       1,962,603       1,972,15       1,972,15       1,972,15       1,972,15       1,972,15       1,972,15       1,972,15       1,972,15       1,972,15       1,972,15       1,972,15       1,972,15       1,972,15       1	Computer Support Specialist	1.0			
Park Ranger	·	1.0			
Accounting Specialist   1.0   Human Resources Coordinator   1.0   Fositions/ Salaries   1.0   746,241   922,095   982,072   21,980   22,230   22,230   22,230   22,230   22,230   22,230   22,230   23,82,733   24,83,95   2450,749   23,6660   277,000   316,696   348,273   348,	The state of the s	1.0			
Human Resources Coordinator   1.0   Positions/ Salaries   10.0   746,241   922,095   982,072   2230   2230   2230   2230   2230   2230   2230   2230   2348,273   243,995   2450,749   236,666   277,000   316,696   316,400   3		1.0			
Positions/ Salaries   10.0		1.0			
Annual Leave Expense         17,873         21,980         22,230           Benefits*         348,273         428,395         450,749           Retiree Health Care Benefits - Former FT Employees         236,660         277,000         316,696           Total         1,349,047         1,649,470         1,771,747           Part-time Wages         82,073         82,853         93,934           Total Salaries, Wages and Benefits         1,0         1,732,323         1,865,681           RECREATION - SIMI VALLEY         1.0			746.241	922.095	982.072
Benefits*         348,273         428,395         450,749           Retiree Health Care Benefits - Former FT Employees         236,660         277,000         316,696           Total         1,349,047         1,649,470         1,771,747           Part-time Wages         82,073         82,853         93,934           Total Salaries, Wages and Benefits         1,431,119         1,732,323         1,865,681           ECERATION - SIMI VALLEY           Director of Recreation         1.0			•	•	
Retiree Health Care Benefits - Former FT Employees         236.660         277.000         316.696           Total         1,349,047         1,649,470         1,771,747           Part-time Wages         82.073         82.853         93.934           Total Salaries, Wages and Benefits         1,431,119         1,732,323         1,865,681           RECREATION - SIMI VALLEY         1.0			-	•	
Total   1,349,047   1,649,470   1,771,747     Part-time Wages   82,073   82,853   93,934     Total Salaries, Wages and Benefits   1,431,119   1,732,323   1,865,681     RECREATION - SIMI VALLEY     Director of Recreation   1.0     Recreation Supervisor II   1.0     Recreation Supervisor II   1.0     Customer Service Representative   2.0     Recreation Specialist   3.0     Recreation Specialist   3.0     Recreation Specialist   3.0     Recreation Specialist   3.0     Recreation Aide   1.0     Positions/ Salaries   12.0   861,158   928,293   917,215     Annual Leave Expense   34,214   26,376   26,676     Benefits*   697,478   758,282   764,392     Total   1,592,850   1,712,951   1,708,283     Part-time Wages   1,779,857   2,024,640   2,019,515     Total Salaries, Wages and Benefits   1.0     Recreation Coordinator   1.0     Building Maintenance Worker I   1.0     Positions/ Salaries   3.0   209,372   229,650   239,280     Annual Leave Expense   4,269   6,594   6,669     Benefits*   159,582   163,431   166,388     Total Salaries   159,582   163,431   1				·	
Part-time Wages         82.073         82.853         93.942           Total Salaries, Wages and Benefits         1,431,119         1,732,323         1,865,681           RECREATION - SIMI VALLEY           Director of Recreation         1.0         Recreation Supervisor II         1.0         Recreation Coordinator         3.0         Administrative Secretary         1.0         Customer Service Representative         2.0         Recreation Specialist         3.0         Respeciation Specialist         3.0         Respeciation Specialist         3.0         2.0         2.0         Respeciation Specialist         3.0         2.0         2.0         2.0         2.0         2.0	_ ·				
Total Salaries, Wages and Benefits			-,,-	-,,	.,,
Total Salaries, Wages and Benefits	Part-time Wages		82,073	82,853	93,934
Recreation   1.0	<del>-</del>				
Director of Recreation					
Recreation Supervisor II	RECREATION - SIMI VALLEY				
Recreation Coordinator       3.0         Administrative Secretary       1.0         Customer Service Representative       2.0         Recreation Specialist       3.0         Recreation Aide       1.0         Positions/ Salaries       12.0       861,158       928,293       917,215         Annual Leave Expense       34,214       26,376       26,676         Benefits*       697,478       758,282       764,392         Total       1,592,850       1,712,951       1,708,283         Part-time Wages       1,779,857       2,024,640       2,019,515         Total Salaries, Wages and Benefits       3,372,707       3,737,591       3,727,798         RECREATION - OAK PARK       1.0       Recreation Supervisor II       1.0       Recreation Supervisor II       1.0       Positions/ Salaries       3.0       209,372       229,650       239,280         Annual Leave Expense       4,269       6,594       6,669       Benefits*       159,582       163,431       166,388         Total       373,223       399,675       412,337         Part-time Wages       310,426       196,810       185,625	Director of Recreation	1.0			
Administrative Secretary       1.0         Customer Service Representative       2.0         Recreation Specialist       3.0         Recreation Aide       1.0         Positions/ Salaries       12.0       861,158       928,293       917,215         Annual Leave Expense       34,214       26,376       26,676         Benefits*       697,478       758,282       764,392         Total       1,592,850       1,712,951       1,708,283         Part-time Wages       1,779,857       2,024,640       2,019,515         Total Salaries, Wages and Benefits       3,372,707       3,737,591       3,727,798         RECREATION - OAK PARK       1.0       8	Recreation Supervisor II	1.0			
Customer Service Representative       2.0         Recreation Specialist       3.0         Recreation Aide       1.0         Positions/ Salaries       12.0       861,158       928,293       917,215         Annual Leave Expense       34,214       26,376       26,676         Benefits*       697,478       758,282       764,392         Total       1,592,850       1,712,951       1,708,283         Part-time Wages       1,779,857       2,024,640       2,019,515         Total Salaries, Wages and Benefits       3,372,707       3,737,591       3,727,798         RECREATION - OAK PARK       8       1.0       8       8       8       8       1	Recreation Coordinator	3.0	•		
Recreation Specialist         3.0           Recreation Aide         1.0           Positions/ Salaries         12.0         861,158         928,293         917,215           Annual Leave Expense         34,214         26,376         26,676           Benefits*         697,478         758,282         764,392           Total         1,592,850         1,712,951         1,708,283           Part-time Wages         1,779,857         2,024,640         2,019,515           Total Salaries, Wages and Benefits         3,372,707         3,737,591         3,727,798           RECREATION - OAK PARK         Recreation Supervisor II         1.0	Administrative Secretary	1.0			
Recreation Aide         1.0           Positions/ Salaries         12.0         861,158         928,293         917,215           Annual Leave Expense         34,214         26,376         26,676           Benefits*         697,478         758,282         764,392           Total         1,592,850         1,712,951         1,708,283           Part-time Wages         1,779,857         2,024,640         2,019,515           Total Salaries, Wages and Benefits         3,372,707         3,737,591         3,727,798           RECREATION - OAK PARK         1.0         8         8         8         8         8         8         8         1         9         8         9         8         9         9	Customer Service Representative	2.0			
Positions/ Salaries         12.0         861,158         928,293         917,215           Annual Leave Expense         34,214         26,376         26,676           Benefits*         697,478         758,282         764,392           Total         1,592,850         1,712,951         1,708,283           Part-time Wages         1,779,857         2,024,640         2,019,515           Total Salaries, Wages and Benefits         3,372,707         3,737,591         3,727,798           RECREATION - OAK PARK         1.0         Recreation Supervisor II         1.0         Building Maintenance Worker I         1.0         Positions/ Salaries         3.0         209,372         229,650         239,280           Annual Leave Expense         4,269         6,594         6,669           Benefits*         159,582         163,431         166,388           Total         373,223         399,675         412,337           Part-time Wages         310,426         196,810         185,625	Recreation Specialist	3.0			
Annual Leave Expense       34,214       26,376       26,676         Benefits*       697,478       758,282       764,392         Total       1,592,850       1,712,951       1,708,283         Part-time Wages       1,779,857       2,024,640       2,019,515         Total Salaries, Wages and Benefits       3,372,707       3,737,591       3,727,798         RECREATION - OAK PARK         Recreation Supervisor II       1.0       Recreation Coordinator       1.0         Building Maintenance Worker I       1.0       Positions/ Salaries       3.0       209,372       229,650       239,280         Annual Leave Expense       4,269       6,594       6,669         Benefits*       159,582       163,431       166,388         Total       373,223       399,675       412,337         Part-time Wages       310,426       196,810       185,625	Recreation Aide	<u>1.0</u>			
Benefits*         697,478         758,282         764,392           Total         1,592,850         1,712,951         1,708,283           Part-time Wages         1,779,857         2,024,640         2,019,515           Total Salaries, Wages and Benefits         3,372,707         3,737,591         3,727,798           RECREATION - OAK PARK         Recreation Supervisor II         1.0         Recreation Coordinator         1.0         Building Maintenance Worker I         1.0         Positions/ Salaries         3.0         209,372         229,650         239,280           Annual Leave Expense         4,269         6,594         6,669         669         Benefits*         159,582         163,431         166,388         Total         373,223         399,675         412,337           Part-time Wages         310,426         196,810         185,625	Positions/ Salaries	12.0	861,158	928,293	917,215
Total       1,592,850       1,712,951       1,708,283         Part-time Wages       1,779,857       2,024,640       2,019,515         Total Salaries, Wages and Benefits       3,372,707       3,737,591       3,727,798         RECREATION - OAK PARK         Recreation Supervisor II       1.0         Recreation Coordinator       1.0         Building Maintenance Worker I       1.0         Positions/ Salaries       3.0       209,372       229,650       239,280         Annual Leave Expense       4,269       6,594       6,669         Benefits*       159,582       163,431       166,388         Total       373,223       399,675       412,337         Part-time Wages       310,426       196,810       185,625	Annual Leave Expense		34,214	26,376	26,676
Part-time Wages       1,779,857       2,024,640       2,019,515         Total Salaries, Wages and Benefits       3,372,707       3,737,591       3,727,798         RECREATION - OAK PARK         Recreation Supervisor II       1.0         Recreation Coordinator       1.0         Building Maintenance Worker I       1.0         Positions/ Salaries       3.0       209,372       229,650       239,280         Annual Leave Expense       4,269       6,594       6,669         Benefits*       159,582       163,431       166,388         Total       373,223       399,675       412,337         Part-time Wages       310,426       196,810       185,625			697,478	<u>758,282</u>	764,392
Total Salaries, Wages and Benefits       3,372,707       3,737,591       3,727,798         RECREATION - OAK PARK         Recreation Supervisor II       1.0         Recreation Coordinator       1.0         Building Maintenance Worker I       1.0         Positions/ Salaries       3.0       209,372       229,650       239,280         Annual Leave Expense       4,269       6,594       6,669         Benefits*       159,582       163,431       166,388         Total       373,223       399,675       412,337         Part-time Wages       310,426       196,810       185,625	Total		1,592,850	1,712,951	1,708,283
Total Salaries, Wages and Benefits       3,372,707       3,737,591       3,727,798         RECREATION - OAK PARK         Recreation Supervisor II       1.0         Recreation Coordinator       1.0         Building Maintenance Worker I       1.0         Positions/ Salaries       3.0       209,372       229,650       239,280         Annual Leave Expense       4,269       6,594       6,669         Benefits*       159,582       163,431       166,388         Total       373,223       399,675       412,337         Part-time Wages       310,426       196,810       185,625					
RECREATION - OAK PARK         Recreation Supervisor II       1.0         Recreation Coordinator       1.0         Building Maintenance Worker I       1.0         Positions/ Salaries       3.0       209,372       229,650       239,280         Annual Leave Expense       4,269       6,594       6,669         Benefits*       159,582       163,431       166,388         Total       373,223       399,675       412,337         Part-time Wages       310,426       196,810       185,625					<u>2,019,515</u>
Recreation Supervisor II       1.0         Recreation Coordinator       1.0         Building Maintenance Worker I       1.0         Positions/ Salaries       3.0       209,372       229,650       239,280         Annual Leave Expense       4,269       6,594       6,669         Benefits*       159,582       163,431       166,388         Total       373,223       399,675       412,337         Part-time Wages       310,426       196,810       185,625	Total Salaries, Wages and Benefits		3,372,707	3,737,591	3,727,798
Recreation Supervisor II       1.0         Recreation Coordinator       1.0         Building Maintenance Worker I       1.0         Positions/ Salaries       3.0       209,372       229,650       239,280         Annual Leave Expense       4,269       6,594       6,669         Benefits*       159,582       163,431       166,388         Total       373,223       399,675       412,337         Part-time Wages       310,426       196,810       185,625	DECDEATION OAK DADK				
Recreation Coordinator       1.0         Building Maintenance Worker I       1.0         Positions/ Salaries       3.0       209,372       229,650       239,280         Annual Leave Expense       4,269       6,594       6,669         Benefits*       159,582       163,431       166,388         Total       373,223       399,675       412,337         Part-time Wages       310,426       196,810       185,625		1.0			
Building Maintenance Worker I       1.0         Positions/ Salaries       3.0       209,372       229,650       239,280         Annual Leave Expense       4,269       6,594       6,669         Benefits*       159,582       163,431       166,388         Total       373,223       399,675       412,337         Part-time Wages       310,426       196,810       185,625					
Positions/ Salaries       3.0       209,372       229,650       239,280         Annual Leave Expense       4,269       6,594       6,669         Benefits*       159,582       163,431       166,388         Total       373,223       399,675       412,337         Part-time Wages       310,426       196,810       185,625					
Annual Leave Expense       4,269       6,594       6,669         Benefits*       159,582       163,431       166,388         Total       373,223       399,675       412,337         Part-time Wages       310,426       196,810       185,625			200 372	220 650	230 280
Benefits*       159,582       163,431       166,388         Total       373,223       399,675       412,337         Part-time Wages       310,426       196,810       185,625		5.0	•	•	•
Total       373,223       399,675       412,337         Part-time Wages       310,426       196,810       185,625	•		•	•	-
Part-time Wages <u>310.426</u> <u>196.810</u> <u>185,625</u>					
<u> </u>	I Otal		213,443	377,013	412,337
<u> </u>	Part-time Wages		310.426	196.810	185.625
	<u> </u>		***************************************		

### SALARIES AND EMPLOYEE BENEFITS FUND 10

	Position(s) 2020-21	Actual 2018-19	Approved <u>2019-20</u>	Approved <u>2020-21</u>
RSSCC				
Recreation Supervisor II	1.0			
Recreation Coordinator	2.0			
Buildings Maintenance Worker II	<u>1.0</u>			
Positions/ Salaries	4.0	285,527	299,541	324,812
Annual Leave Expense		12,858	8,792	8,892
Benefits*		145,428	<u>173,573</u>	<u>192,400</u>
Total		443,813	481,906	526,104
Part-time Wages	•	245,722	181,483	<u>248,747</u>
Total Salaries, Wages and Benefits		689,535	663,389	774,851
'LANNING AND MAINTENANCE - SIMI VALLEY				
Director of Planning and Maintenance	1.0			
Landscape Designer	3.0			
Administrative Secretary	1.0			
Sr. Maintenance Supervisor-Grounds	2.0			
Crew Leader	4.0			
Groundskeeper II	6.0			
Weekend Lead Person	1.0			
Groundskeeper I	8.0			
Sr. Maintenance Supervisor - Bldgs.	1.0			
Buildings Specialist	6.0			
Historical Park Specialist	<u>1.0</u>			
Positions/ Salaries	34.0	2,432,598	2,569,501	2,584,351
Annual Leave Expense		57,127	76,930	75,582
Benefits*		1,299,753	1,345,083	1,378,771
Total		3,789,478	3,991,514	4,038,704
Part-time Wages		<u>421,577</u>	<u>460,156</u>	478,000
Total Salaries, Wages and Benefits		4,211,055	4,451,670	4,516,704

### SALARIES AND EMPLOYEE BENEFITS FUND 10

	Position(s) 2020-21	Actual 2018-19	Approved <u>2019-20</u>	Approved <u>2020-21</u>
LANNING AND MAINTENANCE - OAK PARK				
Sr. Maintenance Supervisor - Grounds	1.0			
Groundskeeper II	2.0			
Groundskeeper I	2.0			
Crew Leader	<u>1.0</u>			
Positions/ Salaries	6.0	338,548	406,413	423,605
Annual Leave Expense		18,783	13,188	13,338
Benefits*		181,130	208,094	211,943
Total		538,462	627,695	648,886
D 11 777		•	•	
Part-time Wages		43,149	<u>27,784</u>	<u>30,873</u>
Total Salaries, Wages and Benefits		581,611	655,479	679,759
Total Full-time Personnel Positions	69.0			
Cotal Full-time Empl Salaries Before Benefits		<u>4,873,445</u>	<u>5,355,493</u>	<u>5,471,335</u>
Annual Leave Expense		<u>145,124</u>	<u>153,860</u>	<u>153,387</u>
Part-time Wages		2,882,803	<u>2,973,726</u>	<u>3,056,694</u>
Retirement Contributions (PERS)		1,157,080	1,250,282	1,322,300
Social Security & Medicare		610,377	640,647	653,150
State Unemployment Insurance		<u>5,095</u>	14,940	14,760
Group Health Insurance		604,816	679,394	<u>726,974</u>
Elexible Benefit Payment		603,825	667,200	666,000
Life Insurance		<u>6,875</u>	<u>7,000</u>	<u>6,900</u>
<u>Dental Benefits</u>		<u>51,544</u>	<u>62,220</u>	<u>59,605</u>
Vision Reimbursement Program		<u>21,377</u>	<u>24,375</u>	24,050
Workboot Allowance		<u>7,317</u>	<u>7,800</u>	<u>7,600</u>
TOTAL SALARIES AND EMPLOYEE BENEFITS	_	10,969,676	11,836,937	12,162,755

<sup>\*</sup>Includes Part-time PERS, Social Security and State Unemployment Expense

	Actual	Approved	Approved
	<u>2018-19</u>	<u>2019-20</u>	2020-21
ADMINISTRATION			
Services, Supplies and Capital Equipment	<u>2,124,487</u>	2,089,266	<u>2,215,826</u>
Bank/Credit Card Fees 6012	114,990	125,000	119,209
Medical 6045	0	750	0
Memberships 6050	13,328	14,500	14,500
Payroll Fees 6060	91,711	92,000	92,308
Special Department Expense 6085	88,050	44,000	110,500
Office Equipment Maintenance 6245	79,766	84,860	92,462
Other Equipment Maintenance 6255	1,436	0	0
Contract Services 6310	0	0	0
Professional/Special Services 6350	223,448	240,656	295,000
Books & Publications 6410	150	0	0
District Publications 6420	0	0	0
Education & Travel Expense 6430	16,854	22,500	25,864
Postage & Express Mail 6450	5,741	9,500	6,996
Printing & Binding 6460	897	2,000	0
Public Information - Marketing 6470	394	0	0
Publications & Legal Notices 6480	2,325	7,500	12,289
Rents & Leases - Equipment 6520	12,397	13,000	9,465
Rents & Leases - Real Property 6530	0	0	0
Supplies - General	14,343	6,000	20,092
Office Supplies 6660	29,922	28,000	19,000
Ranger Supplies 6665	3,236	5,000	0
Uniform Allowance 6690	3,637	1,000	5,814
Insurance - Contingent Liability 6710	0	0	0
Insurance - Liability/Property 6720	372,688	510,000	508,691
Insurance - Miscellaneous 6730	9,198	3,000	9,277
Insurance - Workers' Comp 6740	911,680	750,000	700,000
Utilities - Electric 6810	0	0	0
Communications- Phone/Internet 6830	128,296	130,000	142,959
Furniture & Fixtures 7120	0	0	0
Minor Equipment 7135	0	0	31,400
Contingency Appropriation 7310	0	0	0

	Actual	Approved	Approved
	<u> 2018-19</u>	2019-20	<u>2020-21</u>
RECREATION - SIMI VALLEY			
lervices, Supplies and Capital Equipment	<u>923,944</u>	<u>939,396</u>	1,063,844
Memberships 6050	210	0	0
Misc Expense 6055	0	0	0
Special Department Expense 6085	84,514	42,671	3,000
Office Equipment Maintenance 6245	176	16,800	17,000
Other Equipment Maintenance 6255	4,025	3,500	4,700
Contract Services 6310	15,026	14,000	2,000
Professional/Special Services 6350	4,332	5,000	35,300
Professional Services - Employment Agency 6360	0	0	0
Instructor Fees 6380	321,476	219,350	377,037
Trip/Transportation Fees 6390	102,782	137,825	132,188
Books & Publications 6410	0	0	0
District Publications 6420	0	0	0
Education & Travel Expense 6430	8,973	12,000	16,000
Postage & Express Mail 6450	10	0	0
Printing & Binding 6460	0	0	0
Public Information - Marketing 6470	127,201	136,500	153,500
Publications & Legal Notices 6480	0	0	0
Rents & Leases - Equipment 6520	899	0	0
Rents & Leases - Real Property 6530	75,007	73,500	76,332
Supplies - Before and After School Club 6610	134,960	203,400	95,992
Supplies- Crafts 6615	10,670	28,350	27,531
Clothing and Supplies - Safety 6620	10,930	0	10,200
Food/Snacks 6625	0	0	75,664
Custodial Supplies 6630	555	0	0
Office Supplies 6660	14,669	18,400	15,000
Small Tools and Instruments 6685	1,222	1,500	1,200
Furniture & Fixtures 7120	42	600	4,200
Minor Equipment 7135	6,266	16,000	17,000
Other Equipment 7145	0	0	0
Capital Equipment 7205	0	10,000	0

	Actual	Approved	Approved
	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
RECREATION - OAK PARK			
Services, Supplies and Capital Equipment	<u>209,408</u>	<u>201,817</u>	<u>212,559</u>
Medical 6045	0	0	0
Memberships 6050	345	0	0
Special Department Expense 6085	22,272	19,800	8,400
Office Equipment Maintenance 6245	150	0	0
Other Equipment Maintenance 6255	0	0	0
Buildings/Grounds Maintenance 6260	549	0	0
Building/Grounds Maint Contract Services 6310	9,976	2,880	24,000
Janitorial Services 6340	0	0	0 -
Professional/Special Services 6350	0	0	9,900
Instructor Fees 6380	98,385	103,967	107,839
Trip/Transportation Fees 6390	13,518	14,500	500
Publications & Legal Notices 6420	0	0	0
Education & Travel Expense 6430	1,224	0	0
Postage & Express Mail 6450	35	100	0
Printing & Binding 6460	0	0	0
Public Information - Marketing 6470	31,551	30,000	34,700
Rents & Leases - Equipment 6520	508	0	0
Rents & Leases - Real Property 6530	879	0	0
Supplies - Before and After School Club 6610	16,692	13,870	11,520
Clothing and Supplies - Safety 6620	793	0	0
Custodial Supplies 6630	3,833	4,400	4,400
Office Supplies 6660	4,319	5,000	3,500
Small Tools and Instruments 6685	67	500	500
Uniform Allowance 6690	0	0	0
Utilities - Electric 6810	2,211	2,800	2,800
Utilities - Gas 6820	1,500	1,500	1,500
Utilities - Sewer 6840	0	0	0
Utilities - Water 6850	0	0	0
Furniture & Fixtures 7120	386	0	500
Minor Equipment 7135	215	2,500	2,500
Office Machines 7140	0	0	0
Other Equipment 7145	0	0	0
Capital Improvements 7210	0	0	0

	Actual	Approved	Approved
	<u>2018-19</u>	2019-20	2020-21
RSSCC-RECREATION & MAINTENANCE			
Services, Supplies and Capital Equipment	<u>224,834</u>	211,025	283,375
Special Department Expense 6085	3,461	9,025	9,350
Improvements Maintenance 6235	0	0	0
Office Equipment Maintenance 6245	0	0	0
Other Equipment Maintenance 6255	0	0	0
Buildings/Grounds Maintenance 6260	14,182	10,000	55,000
Building/Grounds Maint Contract Services 6310	8,830	14,000	9,000
Janitorial Services 6340	0	0	0
Professional/Special Services 6350	0	0	0
Instructor Fees 6380	95,525	68,000	93,300
Education & Travel Expense 6430	0	0	0
Printing & Binding 6460	218	0	0
Rents & Leases - Equipment 6520	0	0	0
Supplies - Before and After School Club 6610	16,207	0	15,750
Supplies- Crafts 6615	704	0	0
Clothing and Supplies - Safety 6620	0	0	0
Custodial Supplies 6630	2,240	5,000	4,200
Office Supplies 6660	2,004	2,000	2,500
Small Tools and Instruments 6685	162	500	500
Uniform Allowance 6690	1,123	1,300	1,300
Utilities - Electric 6810	46,380	50,000	60,000
Utilities - Gas 6820	1,288	1,200	1,350
Communications- Phone/Internet 6830	0	0	5,125
Utilities - Sewer 6840	0	0	0
Utilities - Water 6850	0	0	0
Furniture & Fixtures 7120	32,097	50,000	25,000
Minor Equipment 7135	414	0	1,000
Office Machines 7140	0	0	0
Other Equipment 7145	0	0	0

	Actual	Approved	Approved
	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
'LANNING AND MAINTENANCE - SIMI VALLEY			
Services, Supplies and Capital Equipment	<u>2,729,378</u>	3,051,700	3,262,700
Medical 6045	0	0	0
Memberships 6050	455	2,000	1,500
Special Department Expense 6085	10,737	15,000	16,000
Automotive Maintenance 6210	65,982	80,000	100,000
Communications- Phone/Internet Equipment Maintenance 6220	0	0	0
Improvements Maintenance 6235	5	0	0
Office Equipment Maintenance 6245	9,494	11,000	20,000
Other Equipment Maintenance 6255	64,609	80,000	80,000
Buildings/Grounds Maintenance 6260	403,571	475,000	622,000
Pool Supplies 6270	42,875	111,000	111,000
Building/Grounds Maint Contract Services 6310	349,618	501,000	525,000
Engineering & Technical Survey 6320	1,531	10,000	5,000
Janitorial Services 6340	112,844	115,000	130,000
Other Professional Services 6350	135	0	0
Professional Services - Employment Agency 6360	0	0	0
Books & Publications 6410	0	1,000	500
Education & Travel Expense 6430	7,572	6,500	5,000
Postage & Express Mail 6450	' 7	200	200
Printing & Binding 6460	0	200	200
Publications & Legal Notices 6480	3,216	5,000	5,000
Rents & Leases - Equipment 6520	11,264	30,000	30,000
Clothing and Supplies - Safety 6620	9,438	20,000	20,000
Custodial Supplies 6630	54,235	60,000	60,000
Gasoline, Oil - Fleet 6650	160,760	150,000	150,000
Office Supplies 6660	8,648	10,000	10,000
Small Tools and Instruments 6685	24,700	20,000	20,000
Uniform Allowance 6690	12,141	15,000	15,000
Utilities - Electric 6810	17,297	50,000	25,000
Utilities - Gas 6820	69,917	62,000	70,000
Utilities - Sewer 6840	5,274	6,300	6,300
Utilities - Water 6850	1,269,283	1,215,500	1,225,000
Automotive Equipment 7110	0	0	0
Communications Equipment 7115	0	0	0
Shop & Maintenance Equip 7130	207	0	0
Minor Equipment 7135	0	0	0
Office Machines 7140	0	0	0
Capital Equipment 7205	13,561	0	10,000

	Actual	Approved	Approved
PLANNING AND MAINTENANCE - OAK PARK	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
Services, Supplies and Capital Equipment	492,532	<u>578,825</u>	525 075
Medical 6045	<u>452,532</u> 0	<u>578,825</u> 0	<u>525,075</u> 0
Memberships 6050	77	200	200
Special Department Expense 6085	777		
Automotive Maintenance 6210		2,500	1,500
Improvements Maintenance 6235	3,656 161	7,500	5,000
•		0	0
Office Equipment Maintenance 6245	0	0	7.500
Other Equipment Maintenance 6255	8,173	4,500	7,500
Buildings/Grounds Maintenance 6260	65,887	65,000	75,000
Deferred Maintenance Expenditures 6261	0	0	0
Pool Supplies 6270	7,283	3,500	4,000
Building/Grounds Maint Contract Services 6310	6,950	0	0
Janitorial Services 6340	0	0	0
Professional Services - Employment Agency 6360	0	0	0
Books & Publications 6410	0	0	0
Education & Travel Expense 6430	279	500	500
Rents & Leases - Equipment 6520	1,600	5,000	5,000
Clothing and Supplies - Safety 6620	1,872	3,500	3,500
Custodial Supplies 6630	436	2,000	2,000
Gasoline, Oil - Fleet 6650	0	0	0
Office Supplies 6660	1,484	1,000	1,250
Ranger Supplies 6665	0	0	0
Small Tools and Instruments 6685	2,019	2,500	2,500
Uniform Allowance 6690	2,417	2,500	2,500
Utilities - Electric 6810	51,618	80,000	0
Utilities - Gas 6820	566	625	625
Utilities - Sewer 6840	9,905	13,000	14,000
Utilities - Water 6850	327,373	385,000	400,000
Shop & Maintenance Equip 7130	0	0	0
Minor Equipment 7135	0	0	0
RESERVE	<u>0</u>	<u>6,595,435</u>	7,250,838
Oak Park General Reserve	0	901,843	920,265
Simi Valley Reserve	0	5,693,592	6,330,573
TOTAL SERVICES, SUPPLIES AND CAPITAL EQUIPMENT	<u>6,704,584</u>	7,072,029	<u>7,563,379</u>
TOTAL RESERVE	<u>0</u>	6,595,435	7,250,838
GRAND TOTAL	6,704,584	13,667,464	14,814,217

## SUMMARY OF OPERATING EXPENDITURES BY ACCOUNT FUND 10 $\,$

	Actual	Approved	Approved
	<u>2018-19</u>	2019-20	<u>2020-21</u>
Salaries and Employee Benefits	<u> 10,969,676</u>	11,836,937	12,162,755
Regular Salaries	4,873,445	5,355,493	5,471,335
Annual Leave Sellback	145,124	153,860	153,387
Part-time Wages	2,882,803	2,973,726	3,056,694
Retirement Contributions (PERS)	1,157,080	1,250,282	1,322,300
Social Security/Medicare Contributions	610,377	640,647	653,150
State Unemployment Insurance	5,095	14,940	14,760
Group Health Insurance*	604,816	679,394	726,974
Flexible Benefit Payment*	603,825	667,200	666,000
Life Insurance*	6,875	7,000	6,900
Dental Reimbursement Program	51,544	62,220	59,605
Vision Reimbursement Program*	21,377	24,375	24,050
Workboot Allowance*	7.317	7.800	7.600

### SUMMARY OF OPERATING EXPENDITURES BY ACCOUNT FUND 10

	Actual <u>2018-19</u>	Approved 2019-20	Approved 2020-21
Services, Supplies and Capital Equipment	<u>2010-19</u> <u>6,704,584</u>	7,072,029	7,563,379
Bank/Credit Card Fees	114,990	125,000	119,209
Medical	0	750	0
Memberships	14,415	16,700	16,200
Payroll Fees	91,711	92,000	92,308
Special Department Expense	209,812	132,996	148,750
Automotive Maintenance	69,638	87,500	105,000
Communications- Phone/Internet	128,296	130,000	148,084
Improvements Maintenance	166	0	0
Office Equipment Maintenance	89,586	112,660	129,462
Other Equipment Maintenance	78,243	88,000	92,200
Buildings/Grounds Maintenance	484,189	550,000	752,000
Pool Supplies	50,158	114,500	115,000
Building/Grounds Maint Contract Services	390,400	531,880	560,000
Engineering & Technical Survey	1,531	10,000	5,000
Janitorial Services	1,331	115,000	130,000
Professional/Special Services	227,780	245,656	340,200
Other Professional Services	135	245,050	0
Professional Services - Employment Agency	0	0	0
Instructor Fees	515,386	391,31 <b>7</b>	578,176
Trip/Transportation Fees	116,300	152,325	132,688
Books & Publications	150	1,000	500
District Publications	0	1,000	0
Education & Travel Expense	34,902	41,500	47,364
Postage & Express Mail	5,792	9,800	7,196
Printing & Binding	1,115	2,200	200
Public Information - Marketing	159,147	166,500	188,200
Publications & Legal Notices	5,541	12,500	17,289
Rents & Leases - Equipment	26,668	48,000	44,465
Rents & Leases - Equipment  Rents & Leases - Real Property	75,886	73,500	76,332
Supplies - General	182,202	223,270	143,354
Supplies- Crafts	11,373	28,350	27,531
Food/Snacks	0	26,550	75,664
Clothing and Supplies - Safety	23,033	23,500	33,700
Custodial Supplies	61,299	71,400	70,600
Gasoline, Oil - Fleet	160,760	150,000	150,000
Office Supplies	61,046	64,400	51,250
Ranger Supplies	3,236	5,000	0
Shop & Maintenance Equip	207	0	0
Small Tools and Instruments	28,170	25,000	24,700
Uniform Allowance	19,318	19,800	24,700
Insurance - Liability/Property	372,688		
Insurance - Liability/Froperty Insurance - Miscellaneous	372,088 9,198	510,000 3,000	508,691 9 277
Insurance - Workers' Comp	9,198 911,680		9,277
Utilities - Electric	·	750,000	700,000
Utilities - Gas	117,506	182,800	87,800
Utilities - Sewer	73,271 15,180	65,325	73,475
Officies - Semen	15,180	19,300	20,300

### SUMMARY OF OPERATING EXPENDITURES BY ACCOUNT FUND 10 $\,$

	Actual	Approved	Approved
	<u>2018-19</u>	<u>2019-20</u>	2020-21
Utilities - Water	1,596,655	1,600,500	1,625,000
Automotive Equipment	0	0	0
Furniture & Fixtures	32,525	50,600	29,700
Minor Equipment	6,895	18,500	51,900
Capital Equipment	13,561	10,000	10,000
Reserve	<u>0</u>	<u>6,595,435</u>	7,250,838
Oak Park Reserve	0	901,843	920,265
Simi Valley Reserve	0	5,693,592	6,330,573
TOTAL OPERATING EXPENDITURES	17,674,260	25,504,401	26,976,972

### SUMMARY OF REVENUES AND EXPENDITURES DEBT SERVICE FUND NO. 20

REVENUES	<u>Actual</u> <u>2018-19</u>	Approved <u>2019-20</u>	Approved <u>2020-21</u>
Revenue Interest Earned - Other	<u>84,945</u> 84,945	150,000 150,000	<u>23,970</u> 23,970
Inter-Fund Transfer Fund 10 Fund 50 - Capital Outlay Other	7,187,403 7,187,403 0	(234,134) 0 (234,134)	<u>0</u> 0 0
Carry-Over (Prior Year)	<u>265,869</u>	7,006,486	<u>6,391,919</u>
TOTAL REVENUES	7,538,217	6,922,352	6,415,889
EXPENDITURES			
Total Operating Expenditures  Debt Service	<u>531,731</u> 531,731	<u>531,732</u> 531,732	<u>6,389,807</u> 6,389,807
Reserve	<u>0</u>	6,390,620	26,082
TOTAL EXPENDITURES	531,731	6,922,352	6,415,889

### SUMMARY OF REVENUES AND EXPENDITURES SIMI VALLEY ASSESSMENT FUND NO. 30-0-0000-1

REVENUES	<u>Actual</u> <u>2018-19</u>	Approved <u>2019-20</u>	Approved <u>2020-21</u>
Assessment Revenue	1,706,156	1,719,000	<u>1,836,596</u>
Current Year	1,657,026	1,675,000	1,787,104
Unsecured	13	0	0
Prior Year	42,956	40,000	44,919
Interest	6,160	4,000	4,573
Inter-Fund Transfer	<u>0</u>	<u>0</u>	<u>0</u>
General Fund 10	0	0	0
Carryover (Prior Year)	<u>211,246</u>	<u>332,123</u>	<u>439,711</u>
TOTAL REVENUES	1,917,402	2,051,123	2,276,307
EXPENDITURES			
Salaries and Employee Benefits	<u>1,215,265</u>	<u>1,457,365</u>	1,475,250
Maintenance and Operations	1,215,265	1,457,365	1,475,250
Services, Supplies and Capital Equipment	<u>332,209</u>	<u>570,000</u>	743,230
AV Memorial Wall Event Set-up	0	0	0
Other Maintenance	25,686	0	0
Utilities - Electricity	300,953	250,000	300,000
Vehicles/Capital Equipment	5,571	320,000	443,230
Capital Outlay	<u>45,899</u>	<u>20,000</u>	<u>50,000</u>
Reserve	<u>0</u>	<u>3,758</u>	<u>7,827</u>
TOTAL EXPENDITURES	1,593,373	2,051,123	2,276,307

### SUMMARY OF REVENUES AND EXPENDITURES OAK PARK ASSESSMENT FUND NO. 30-0-0000-2

	<u>Actual</u>	Approved	Approved
	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
REVENUES			
Assessment Revenue	<u>174,633</u>	<u>169,000</u>	<u> 184,314</u>
Current Year	161,380	162,500	175,478
Prior Year	3,006	4,000	5,251
Interest	10,247	2,500	3,585
Inter-Fund Transfer	0	0	0
Carryover (Prior Year)	<u>165,422</u>	<u>233,705</u>	<u>245,016</u>
TOTAL REVENUES	340,055	402,705	429,330
EXPENDITURES			
Salaries and Employee Benefits	<u>79,683</u>	83,308	<u>88,350</u>
Services, Supplies and Capital Equipment	<u>36,953</u>	<u>85,000</u>	<u>253,985</u>
Equipment 6230	0	15,000	5,000
Other Maintenance	0	0	106,000
Building/Grounds Maint Contract Services 6310	36,953	70,000	70,000
Utilities - Electricity	0	0	60,000
Vehicles/Capital Equipment	0	0	12,985
Capital Outlay	<u>0</u>	131,000	<u>0</u>
Reserve	<u>0</u>	103,397	<u>86,995</u>
TOTAL EXPENDITURES	116,635	402,705	429,330

### SUMMARY OF REVENUES AND EXPENDITURES PARK DEDICATION FEES FUND NO. 40

REVENUES	<u>Actual</u> 2018-19	Approved <u>2019-20</u>	Approved <u>2020-21</u>
Park Dedication Fees	304,289	<u>373,000</u>	266,197
Miscellaneous  Donations - RTCP Vet Memorial Interest Earned/Other	23,392 843 22,549	25,000 0 25,000	16,376 0 16,376
Carry-Over (Prior Year)	<u>1,309,775</u>	<u>1,584,836</u>	999,007
TOTAL REVENUES	1,637,455	1,982,836	1,281,580
EXPENDITURES	,		
Capital Outlay	<u>131,162</u>	2,117,826	<u>1,281,580</u>
Reserve	<u>0</u>	<u>0</u>	<u>o</u>
TOTAL EXPENDITURES	131,162	2,117,826	1,281,580
SUMMARY OF REVENUES AND E CAPITAL OUTLAY FUND			
REVENUES	<u>Actual</u> 2018-19	Approved 2019-20	Approved <u>2020-21</u>
Other Revenues Interest	111,018 111,018	112,500 112,500	<u>116,844</u> 116,844
Inter-Fund Transfers Fund 10 Fund 20 Fund 80	10,000,000 10,000,000 0 0	1,763,769 1,529,635 234,134 0	<u>0</u> 0 0 0
Carry-Over (Prior Year)	<u>818,711</u>	<u>7,749,480</u>	8,208,274
TOTAL REVENUES	10,929,729	9,625,749	8,325,118
EXPENDITURES			
Capital Outlay	<u>3,180,079</u>	9,625,749	8,325,118
Reserve	<u>0</u>	<u>0</u>	<u>(0)</u>
TOTAL EXPENDITURES	3,180,079	9,625,749	8,325,118

### SUMMARY OF REVENUES AND EXPENDITURES OAK PARK SPECIAL ZONE TAX FUND NO. 70

REVENUES	<u>Actual</u> 2018-19	Approved <u>2019-20</u>	Approved <u>2020-21</u>
Property Taxes	210,658	205,850	<u>221,526</u>
Secured	192,247	190,000	201,140
Supplemental	3,792	3,000	3,588
Unsecured	5,993	6,000	6,158
Prior Year (Sec. & Unsec.)	5,493	4,500	6,269
Homeowners' Exemptions	1,460	1,350	1,407
Interest Earned	1,673	1,000	2,965
Inter-Fund Transfer	<u>(69,996)</u>	(69,996)	(69,996)
General Fund 10 - Park Ranger Coverage	(69,996)	(69,996)	(69,996)
Carry-Over (Prior Year)	<u>53,769</u>	139,069	200,313
TOTAL REVENUES	194,431	274,923	351,844
EXPENDITURES			
Salaries and Employee Benefits	<u>0</u>	<u>0</u>	<u>0</u>
Services and Supplies and Capital Equipment	48,899	110,000	120,000
Building/Grounds Maint Contract Services 6310	24,202	50,000	50,000
Gasoline, Oil, Fleet	9,407	10,000	20,000
Improvements Maintenance	0	30,000	30,000
Janitorial Services 6340	15,290	20,000	20,000
<u>Capital</u>	<u>0</u>	100,000	75,000
Reserve	<u>0</u>	<u>64,923</u>	<u>156,844</u>
TOTAL EXPENDITURES	48,899	274,923	351,844

### SUMMARY OF REVENUES AND EXPENDITURES ENTERPRISE FUND NO. 80

REVENUES	<u>Actual</u> 2018-19	Approved <u>2019-20</u>	Approved <u>2020-21</u>
Revenue	<u>3,631,213</u>	3,699,500	3,764,229
Simi Hills Golf Course	3,077,034	3,131,000	3,196,750
Sinaloa Golf Course	493,519	518,500	512,100
Interest Earned	60,661	50,000	55,379
Inter-Fund Transfers	<u>0</u>	<u>0</u>	<u>0</u>
Fund 20 - Debt Service Fund	0	0	0
Fund 50 - Capital Outlay Fund	0	0	0
Carry-Over (Prior Year)	2,894,788	3,491,188	<u>3,630,035</u>
TOTAL REVENUES	6,526,001	7,190,688	7,394,263
EXPENDITURES			
Salaries and Employee Benefits	1,515,308	1,553,202	<u>1,574,030</u>
Simi Hills Golf Course	1,266,640	1,308,967	1,325,859
Sinaloa Golf Course	248,668	244,235	248,170
Services, Supplies and Capital Equipment	1,642,882	1,709,100	1,812,910
Simi Hills Golf Course	1,455,250	1,536,850	1,620,000
Sinaloa Golf Course	187,632	172,250	192,910
Capital Outlay	<u>79,756</u>	345,500	<u>287,500</u>
Simi Hills Golf Course	40,419	323,000	275,000
Sinaloa Golf Course	39,337	22,500	12,500
Reserve	<u>0</u>	<u>3,582,886</u>	3,719,824
TOTAL EXPENDITURES	3,237,946	7,190,688	7,394,263

# SUMMARY OF REVENUES AND EXPENDITURES ENTERPRISE FUND NO. 80 (Simi Hills Golf Course)

SIMI HILLS GOLF COURSE DETAIL	<u>Actual</u> 2018-19	Approved <u>2019-20</u>	Approv 2020-
	<del></del>		
Operating Revenue Driving Range Balls	<u>3,077,034</u> 218,669	3,131,000	3,196,75
Food/Beverage Concession Rent	47,239	210,000 55,000	222,50
Green Fees	1,735,464	1,750,000	52,75 1,789,50
Miscellaneous	17,513	15,500	1,789,50
Players Club	4,011	4,500	4,25
Pro Shop Sales	144,358	157,500	162,50
Rental Carts	631,413	675,000	685,00
Rental Clubs	3,989	-	
Tournament Cart Fees	40,087	3,500 45,000	3,75
Tournament Green Fees	234,293	215,000	37,50 222,50
	254,295	213,000	222,30
Operating Expenditures	0.501.000	0.045.017	0.045.04
Total Operating Expenditures	<u>2,721,890</u>	<u>2,845,817</u>	<u>2,945,85</u>
Salaries and Employee Benefits	<u>1,266,640</u>	<u>1,308,967</u>	<u>1,325,85</u>
Services, Supplies and Capital Equipment	<u>1,455,250</u>	<u>1,536,850</u>	<u>1,620,00</u>
Bank/Credit Card Fees 6012	59,529	57,500	65,00
Memberships 6050	2,560	1,500	2,50
Special Department Expense 6085	5,420	5,500	3,50
Cost of Sales 6110	105,365	110,250	113,75
City Champ Tournament Expense 6120	6,857	11,500	12,00
Players Club Expense 6130	1,299	2,000	1,75
Golf Supplies 6140	15,518	25,500	16,50
Improvement Maintenance 6235	0	0	6,00
Office Equipment Maintenance 6245	218	2,500	1,75
Other Equipment Maintenance 6255	67,791	47,500	52,25
Buildings/Grounds Maintenance 6260	111,594	144,150	149,50
Building Maint Contract Services 6310	42,580	53,000	52,50
Janitorial Services 6340	15,385	15,000	16,50
Professional/Special Services 6350	12,973	17,500	12,50
Professional Services - Employment Agency 6360	0	0	r
District Publications 6420	0	0	
Education & Travel Expense 6430	1,240	3,000	3,00
Postage & Express Mail 6450	56	250	2.5
Shipping/Frieght 6455	5,073	5,500	4,50
Public Information - Marketing 6470	6,442	10,000	15,00
Publications and Legal Notices 6480	0	0	,
Rents & Leases - Equipment 6520	59,174	127,500	131,00
Rents & Leases - Real Property 6530	0	. 0	,
Clothing, Safety Supplies 6620	1,917	1,800	50
Custodial Supplies 6630	10,207	10,250	12,50
Gasoline & Oil - Fleet 6650	27,853	27,500	25,50
Office Supplies 6660	3,794	4,000	4,50
Small Tools & Instruments 6685	882	1,500	2,00
Uniform Allowance 6690	5,744	4,150	6,25
Utilities - Electric 6810	82,103	82,500	77,50
Utilities - Gas 6820	2,397	2,000	2,50
Communications- Phone/Internet 6830	16,636	15,000	14,50
Utilities - Water 6850	655,403	675,000	745,00
Furniture and Fixtures 7120	8,191	12,500	12,50
Minor Equipment 7135	0,191	5,000	1,25
Other Equipment 7205	121,050	56,000	55,75
• •	·	·	
Capital Outlay	<u>40,419</u>	<u>323,000</u>	<u>275,00</u>
ET REVENUE - SIMI HILLS GOLF COURSE	314,725	(37,817)	(24,10

## SUMMARY OF REVENUES AND EXPENDITURES ENTERPRISE FUND NO. 80 (Sinaloa Golf Course)

SINALOA GOLF COURSE DETAIL	<u>Actual</u> 2018-19	Approved <u>2019-20</u>	Approved <u>2020-21</u>
Operating Revenue	<u>493,519</u>	<u>518,500</u>	<u>512,100</u>
Driving Range Fees	98,500	97,500	99,000
Food and Beverage	14,734	16,500	15,500
Green Fees	342,647	365,000	355,000
Pro Shop Sales/Miscellaneous	25,152	26,000	28,500
Cart/Club Rental	12,485	13,500	14,100
Operating Expenditures			
Total Operating Expenditures	<u>436,300</u>	<u>416,485</u>	<u>441.080</u>
Salaries and Employee Benefits	<u>248,668</u>	244,235	248,170
Services, Supplies and Capital Equipment	187,632	172,250	192,910
Bank/Credit Card Fees 6012	13,389	12,750	13,850
Memberships 6050	0	0	0
Special Department Expense 6085	0	1,200	400
Cost of Sales 6110	10,942	14,000	17,100
Cost of Sales- Food 6115	9,238	9,750	11,500
Golf Supplies 6140	17,302	9,400	12,500
Office Equipment Maintenance 6245	0	500	250
Other Equipment Maintenance 6255	3,568	500	750
Buildings/Grounds Maintenance 6260	11,408	9,500	10,500
Grounds Maintenance -Contract Services 6310	32,384	15,000	24,210
Janitorial Services 6340	1,870	2,000	2,500
Professional/Special Services 6350	2,528	2,750	3,100
Postage & Express Mail 6450	734	50	50
Public Information - Marketing 6470	0	500	2,500
Rents & Leases - Equipment 6520	367	950	950
Services and Supplies 6615	0	0	0
Custodial Supplies 6630	1,143	1,150	1,250
Gasoline, Oil - Fleet 6650	1,281	1,500	1,750
Office Supplies 6660	284	100	250
Small Tools and Instruments 6685	0	500	500
Uniform Allowance 6690	611	600	750
Utilities - Electric 6810	4,902	5,100	6,500
Communications- Phone/Internet 6830	3,250	3,450	3,250
Utilities - Water 6850	72,304	80,000	75,000
Furniture & Fixtures 7120	83	500	500
Minor Equipment 7135	45	500	500
Other Equipment 7205	0	0	2,500
Capital Outlay	<u>39,337</u>	22,500	12,500
IET REVENUE - SINALOA GOLF COURSE	17,882	79,515	58,520

## SUMMARY OF REVENUES AND EXPENDITURES GRANTS FUND NO. 90

REVENUES	<u>Actual</u> 2018-19	Approved 2019-20	Approved <u>2020-21</u>
Grants - State & Federal Class 1 Trail Maintenance Interest	28,721 27,107 1,614	28,000 28,000 0	30,210 30,000 210
Inter-Fund Transfer	<u>0</u>	<u>0</u>	<u>0</u>
Carry-Over (Prior Year)	<u>75,820</u>	<u>9</u>	9
TOTAL REVENUES	104,541	28,009	30,219
EXPENDITURES			
Capital Outlay	114,388	28,000	<u>30,000</u>
Reserve	<u>o</u>	2	<u>219</u>
TOTAL EXPENDITURES	114,388	28,009	30,219
GRAND TOTAL REVENUES ALL FUNDS	<u>55,787,473</u>	<u>54,326,336</u>	53,481,521
GRAND TOTAL EXPENDITURES ALL FUNDS	<u>26,628,131</u>	<u>54,461,326</u>	53,481,521

### SALARIES AND EMPLOYEE BENEFITS ALL FUNDS

	Position(s) 2020-21	<u>Actual</u> 2018-19	Approved <u>2019-20</u>	Approved 2020-21
FUND 10 - GENERAL FUND				
Positions/ Salaries	69.0	4,873,445	5,355,493	5,471,335
Annual Leave Expense		145,124	153,860	153,387
Benefits*		3,068,305	<u>3,353,858</u>	<u>3,481,339</u>
Total		8,086,874	8,863,211	9,106,061
Part-time Wages		2,882,803	2,973,726	3,056,694
Total Salaries, Wages and Benefits	·····	10,969,676	11,836,937	12,162,755
FUND 30-0-0000-1 - ASSESSMENT DISTRICT - SIMI VALLEY	Ţ.			
Buildings Specialist	1.0			
Crew Leader	4.0			
Buildings Maintenance Worker I	4.0			
Buildings Maintenance Worker II	1.0			
Groundskeeper I	2.0			
Positions/ Salaries	12.0	712,671	749,836	763,356
Annual Leave Expense	12.0	4,591	26,376	26,676
Benefits*		338,060	435,999	440,064
Total		1,055,323	1,212,211	1,230,096
Part-time Wages		159,942	245,154	245,154
Total Salaries, Wages and Benefits		1,215,265	1,457,365	1,475,250
FUND 30-0-0000-2 - ASSESSMENT DISTRICT - OAK PARK				
Groundskeeper I	<u>1.0</u> 1.0			4
Positions/ Salaries	1.0	56,289	57,160	61,157
Annual Leave Expense		0	2,198	2,223
Benefits*		<u>23,393</u>	<u>23,950</u>	<u>24,970</u>
Total		79,683	83,308	88,350
Part-time Wages		<u>0</u>	<u>0</u>	<u>0</u>
Total Salaries, Wages and Benefits		79,683	83,308	88,350
FUND 70 - OAK PARK SPECIAL ZONE TAX				
Park Ranger**	<u>0.0</u>			
Positions/ Salaries	0.0	0	0	0
Annual Leave Expense	0.0	ő	ő	0
Benefits*		<u>0</u>	<u>0</u>	<u>0</u>
Total		0	0	0
Part-time Wages		<u>0</u>	<u>0</u>	<u>0</u>
Total Salaries, Wages and Benefits		0	0	0

#### SALARIES AND EMPLOYEE BENEFITS ALL FUNDS

	Position(s) <u>2020-21</u>	<u>Actual</u> 2018-19	Approved <u>2019-20</u>	Approved <u>2020-21</u>
FUND 80 - ENTERPRISE FUND (Simi Hills)				
Golf Course Manager/Head Golf Pro	1.0			
Marketing and Operations Assistant	1.0		·	
Assistant Superintendent	1.0			
Sr. Maintenance Supervisor	1.0			
Mechanic	<u>1.0</u>			
Positions/ Salaries	5.0	382,169	397,482	403,433
Annual Leave Expense		19,208	10,990	11,115
Benefits*		320,670	326,056	336,311
Total		722,047	734,528	750,859
Part-time Wages		<u>544,593</u>	<u>574,439</u>	<u>575,000</u>
Total Salaries, Wages and Benefits		1,266,640	1,308,967	1,325,859
FUND 80 - ENTERPRISE FUND (Sinaloa) Assistant Superintendent	1.0			
Positions/ Salaries	1.0 1.0	63,640	64,828	65,799
Annual Leave Expense		10,703	2,198	2,223
Benefits*		<u>57,768</u>	59,520	61,648
Total		132,111	126,546	129,670
		•	,	,
Part-time Wages		116,557	117,689	118,500
Total Salaries, Wages and Benefits		248,668	244,235	248,170
TOTAL POSITIONS/SALARIES	88.0	6,088,215	6,624,799	6,765,081
TOTAL ANNUAL LEAVE EXPENSE		179,626	195,622	195,624
TOTAL BENEFITS*		3,808,196	4,199,383	4,344,332
TOTAL FULL TIME SALARIES AND BENEFITS*		10,076,036	11,019,804	11,305,037
PART-TIME WAGES	_	3,703,895	3,911,008	3,995,348
TOTAL SALARIES, WAGES AND BENEFITS		13,779,931	14,930,812	15,300,385

<sup>\*</sup>Includes Part-time PERS, Social Security and State Unemployment Expense \*\*Ranger allocation percentage now shown as interfund transfer on Fund 70

# SUMMARY OF OPERATING EXPENDITURES ALL FUNDS

	<u>Actual</u>	Approved	Approved
FUND 10 - GENERAL FUND	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
Administration	<u>3,555,607</u>	3,821,589	4,081,507
Salaries and Employee Benefits	1,431,119	1,732,323	1,865,681
Services, Supplies and Capital Equipment	2,124,487	2,089,266	2,215,826
Recreation - Simi Valley	<u>4,296,651</u>	4,676,987	<u>4,791,642</u>
Salaries and Employee Benefits	3,372,707	3,737,591	3,727,798
Services, Supplies and Capital Equipment	923,944	939,396	1,063,844
Recreation - Oak Park	893,058	798,302	810,521
Salaries and Employee Benefits	683,649	596,485	597,962
Services, Supplies and Capital Equipment	209,408	201,817	212,559
Planning and Maintenance - Simi Valley	<u>6,940,433</u>	7,503,370	<u>7,779,404</u>
Salaries and Employee Benefits	4,211,055	4,451,670	4,516,704
Services, Supplies and Capital Equipment	2,729,378	3,051,700	3,262,700
Planning and Maintenance - Oak Park	1,074,143	1,234,304	1,204,834
Salaries and Employee Benefits	581,611	655,479	679,759
Services, Supplies and Capital Equipment	492,532	578,825	525,075
RSS Community Center	<u>914,369</u>	<u>874,414</u>	1,058,226
Salaries and Employee Benefits	689,535	663,389	774,851
Services, Supplies and Capital Equipment	224,834	211,025	283,375
Reserve	<u>0</u>	<u>6,595,435</u>	<u>7,250,838</u>
TOTAL EXPENDITURES FUND 10	17,674,260	25,504,401	26,976,972

# SUMMARY OF OPERATING EXPENDITURES ALL FUNDS

	<u>Actual</u> 2018-19	Approved <u>2019-20</u>	Approved <u>2020-21</u>
<b>3UND 20 - DEBT SERVICE</b>	<u>531,731</u>	6,922,352	6,415,889
Debt Service	531,731	531,732	6,389,807
Reserve	0	6,390,620	26,082
FUND 30-0-0000-1 - SIMI VALLEY ASSESSMENT	<u>1,547,474</u>	2,031,123	2,226,307
Salaries and Employee Benefits	1,215,265	1,457,365	1,475,250
Services, Supplies and Capital Equipment	332,209	570,000	743,230
Reserve	0	3,758	7,827
FUND 30-0-0000-2 - OAK PARK ASSESSMENT	<u>116,635</u>	<u>271,705</u>	429,330
Salaries and Employee Benefits	79,683	83,308	88,350
Services, Supplies and Capital Equipment	36,953	85,000	253,985
Reserve	0	103,397	86,995
FUND 40 - GRANTS FUND	<u>0</u>	<u>0</u>	<u>0</u>
Reserve	0	0	0
<u>FUND 50 - CAPITAL OUTLAY FUND</u>	<u>o</u>	<u>0</u>	<u>(0)</u>
Reserve	0	0	(0)
FUND 70 - OAK PARK SPECIAL ZONE TAX	48,899	<u>174,923</u>	<u>276,844</u>
Salaries and Employee Benefits	0	0	0
Services, Supplies and Capital Equipment	48,899	110,000	120,000
Reserve	0	64,923	156,844
<u>PUND 80 - ENTERPRISE</u>	<u>3,158,190</u>	<u>6,845,188</u>	<u>7,106,763</u>
Salaries and Employee Benefits	1,515,308	1,553,202	1,574,030
Services, Supplies and Capital Equipment	1,642,882	1,709,100	1,812,910
Reserve	0	3,582,886	3,719,824
PUND 90 - GRANTS FUND	<u>0</u>	<u>9</u>	<u>219</u>
Reserve	0	9	219
TOTAL OPERATING EXPENDITURES			
ALL FUNDS	23,077,189	41,749,701	43,432,323

## SUMMARY OF CAPITAL EXPENDITURES: IMPROVEMENTS AND STRUCTURES ALL FUNDS

	<u>Actual</u> 2018-19	Approved <u>2019-20</u>	Approved <u>2020-21</u>
Fund 10 - General Fund	<u>0</u>	<u>343,550</u>	<u>0</u>
Oak Canyon Comm. Park Tot Lot Equip. Replace	0	125,000	0
Printer- Large Format	0	20,000	0
Projects (Grant Writing, Community Outreach & Fees Studies)	0	42,550	0
RSSCC Roof Replacement	0	60,000	0
Vehicle Replacement	0	96,000	0
Fund 10 - General Fund Fire Projects	<u>0</u>	<u>0</u>	2,900,000
Caretaker's Residence OP	0	0	200,000
OCCP Lagoon	0	0	2,500,000
Post and Cable Replacement Project	0	0	200,000
Fund 30-0-0000-1 - Assessment District - Simi Valley	45,899	20,000	<u>50,000</u>
Rancho Simi Community Park Pool Building Addition	45,899	0	0
Walkway Renovations - Various	0	20,000	50,000
Fund 30-0-0000-2 - Assessment District - Oak Park	<u>0</u>	<u>131,000</u>	<u>0</u>
Oak Park Community Center Bollard Lights	0	25,000	0
Oak Park Community Center Ext. Wall Sealing (see Other Maintenance)	0	31,000	0
OCCP - Bike Path Resurfacing (see Other Maintenance)	0	75,000	0
Fund 40 - Park Dedication Fees	<u>131,162</u>	<u>2,117,826</u>	1,281,580
Apollo/Viking Field Renovations	0	43,900	0
Berylwood Skate Plaza	0	134,990	0
General Plan Update - Initial Study	0	0	0
Guardian Building	7,762	0	0
Knolls Station Parking Lot	0	65,000	0
Mayfair Park Sign Replacement	0	18,000	18,000
Parking Lot Slurry Seal and Replacements (RSSCP II 150K & Houghton)	0	206,100	0
Parking Lot Slurry Seal and Replacements (RTCP, RSCP, RMCP, Strathearn)	0	0	500,000
RSCP - Pool Building and Pump Vault Renovation Design	0	0	50,000
RSSCP - Phase 4 Design and Permitting	24,983	250,000	242,500
Strathearn Park - Colony House	98,417	600,000	0
Strathearn Park Printz Colony House Interior Design Changes	0	0	25,000
Strathearn Park- St Rose of Lima Church Floor Refinishing	0	0	8,500
Funds Committed per PDF Ordinance	0	799,836	437,580

# SUMMARY OF CAPITAL EXPENDITURES: IMPROVEMENTS AND STRUCTURES ALL FUNDS

	<u>Actual</u>	Approved	Approved
	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
<u>'und 50 - Capital Outlay</u>	<u>3,180,079</u>	<u>9,625,749</u>	<u>8,325,118</u>
Activity Center Phase 2	1,885,539	0	0
Activity Center Phase 3- Design	0	250,000	250,000
Activity Center Phase 3 and HVAC	0	2,750,000	3,100,000
Alamos Canyon Trail Improvements	(28,174)	0	0
ASC- Crestview Building Replacement	0	90,000	0
Athletic Field Lighting HID - LED - Design Study	452	50,000	0
Berylwood Skate Plaza	18,144	650,000	0
BMX Bike Park	151,916	1,250,000	0
Chumash Park	3,000	0	0
Guardian Building	1,012	0	0
Irvine Road Bridge Replacement	202,924	0	0
Land Acquisition- Mikkels Property	364,598	0	. 0
Mayfair Park Playground Replacement	69,730	0	0
Parking Lot Slurry Seal and Replacements (Tapo)	0	250,000	0
Resource Efficiency	10,812	50,000	0
Rancho Simi Comm. Park Soccer Field Lighting	250,110	0	0
Rancho Simi Comm. Park Tennis Court Lighting Replacement	250,016	0	0
RSCP Pool Building and Pump Vault Renovation	0	0	1,250,000
RSSCP Phase 1 Parking Lot Overlay	0	150,000	0
RSSCP Phase 1 Restroom Roof Replacement	0	75,000	75,000
RSSCP Phase IV (Reserve)	0	3,054,000	3,192,369
Strathearn Adobe Roof Replacement	0	0	75,000
Tierra Rejada Landfill Improvements	0	549,000	0
Future Capital/Maintenance (Reserve)	0	457,749	382,749
Fund 70 - Oak Park Special Zone Tax	<u>0</u>	100,000	<u>75,000</u>
Oak Canyon Comm. Park Parking Lot Slurry Seal and Replacements	0	75,000	75,000
OCCP Preteen Playground Resurfacing	0	25,000	0

## SUMMARY OF CAPITAL EXPENDITURES: IMPROVEMENTS AND STRUCTURES ALL FUNDS

	<u>Actual</u>	Approved	Approved
	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
Fund 80 - Enterprise	<u>79,756</u>	<u>345,500</u>	<u>287,500</u>
Simi Hills Golf Course			
Improvements	8,879	223,000	150,000
Cart Paths and Bridges	0	100,000	100,000
Range Fence	28,350	0	0
Range Lights	3,190	0	0
Irrigation System Design	0	0	25,000
Sinaloa Golf Course			
Improvements	3,990	22,500	12,500
Driving Range Fence	35,347	0	0
Fund 90 - Grants	114,388	<u>28,000</u>	<u>30,000</u>
Class 1 Trail Maintenance (Arroyo & Medea Creek)	114,388	28,000	30,000
TOTAL CAPITAL EXPENDITURES -			
IMPROVEMENTS AND STRUCTURES	<u>3,551,284</u>	12,711,625	12,949,198

## FY 2020-21 Capital Improvements By Fiscal Year

By Fiscal Teal								
	Total Spent	FΥ	FY	FY	FY	FY	Total	
Project Title	Thru 6/30/20	2020-21	2021-22	2022-23	2023-24	2024-25	Estimated	
	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Capital	
APOLLO VIKING FIELD RENOVATIONS	42,000			, , , , , , , , , , , , , , , , , , ,			Expenditure	
BERYLWOOD SKATE PLAZA	43,900						43,900	
BMX TRACK DESIGN AND CONSTRUCTION	803,134				4 00 4 0		803,134	
CLASS 1 TRAIL MAINTENANCE- ARROYO (FUND 90)	213,635	00.000			1,804,053		2,017,688	
OAK CANYON COMM. PARK TOT LOT EQUIP, REPLACE	29,878	30,000					59,878	
OCCP PRETEEN PLAYGROUND RESURFACING	125,000						125,000	
OPCC POND AND PAVILION BOLLARD LIGHTING REPLACE	25,000 25,000						25,000	
PARKING LOT SLURRY SEAL AND REPLACEMENTS (RSSCP II 150K & HOUGHTON)	1						25,000	
PARKING LOT SLURRY SEAL AND REPLACEMENTS (TAPO)	206,100						206,100	
RSSCP PHASE 1 PARKING LOT OVERLAY	78,450						78,450	
RSSCP PHASE 4 DESIGN AND PERMITTING	150,000	040 500					150,000	
SHGC GOLF COURSE IMPROVEMENTS	32,533	242,500					275,033	
SINALOA GC GENERAL IMPROVEMENTS	124,003	150,000					274,003	
STRATHEARN PARK COLONY HOUSE	5,341	12,500					17,841	
	698,417						698,417	
ACTIVITY CENTER PHASE 3 AND HVAC		3,100,000					3,100,000	
ACTIVITY CENTER PHASE 3- DESIGN		250,000					250,000	
CARETAKER'S RESIDENCE OP (FIRE)		200,000					200,000	
MAYFAIR PARK SIGN REPLACEMENT		18,000					18,000	
OAK CANYON COMM. PARK PARKING LOT SLURRY SEAL AND REPLACEMENTS		75,000					75,000	
OCCP LAGOON (FIRE)		2,500,000					2,500,000	
PARKING LOT SLURRY SEAL AND REPLACEMENTS (RTCP, RSCP, RMCP, STRATHEARN)		500,000				Ì	500,000	
POST AND CABLE REPLACEMENT PROJECT (FIRE)	***************************************	200,000					200,000	
RSCP POOL BUILDING AND PUMP VAULT DESIGN	1	50,000				100	50,000	
RSCP POOL BUILDING AND PUMP VAULT RENOVATION	ł	1,250,000				1	1,250,000	
RSSCP PHASE 1 RESTROOM ROOF REPLACEMENT		75,000				***	75,000	
SHGC CART PATHS AND BRIDGES		100,000				1	100,000	
SHGC IRRIGATION SYSTEM PLAN CHECK AND PERMITTING	*	25,000				į	25,000	
STRATHEARN PARK PRINTZ COLONY HOUSE INTERIOR DESIGN CHANGES		25,000				1	25,000	
STRATHEARN ST. ROSE OF LIMA CHURCH FLOOR RE-FINISHING		8,500					8,500	
WALKWAY RENOVATIONS		50,000				ļ	50,000	
RSSCP PHASE IV			6,000,000			į	6,000,000	
ARROYO PARK SIGN REPLACEMENT			15,000				15,000	
ARROYO SIMI PHASE 4 CONSTRUCTION (TAPO ST TAPO CANYON RD.)			1,250,000				1,250,000	
DEERHILL EFFICIENT LIGHTING OF TENNIS COURTS			30,000				30,000	
GENERAL PLAN UPDATE INITIAL STUDY			50,000				50,000	
INDIAN SPRINGS EFFICIENT LIGHTING OF TENNIS COURTS			30,000				30,000	
KNOLLS PARK PLAY AREA REPLACEMENT PROJECT		-	150,000				150,000	
KNOLLS STATION PARKING LOT			95,000				95,000	
MAE BOYAR EFFICIENT LIGHTING OF TENNIS COURTS			30,000				30,000	
MEDEA CREEK RESTORATION DESIGN			5,000			and the state of t	5,000	
OCCP PRETEEN REPLACEMENT PROJECT	***		125,000			1	125,000	
RSCP PARK SIGN REPLACEMENT PROGRAM			20,000				20,000	
RSSCC ROOF REPLACEMENT PROJECT	+		300,000			al control of the con	300,000	
SHGC CLUBHOUSE ADDITION			250,000				250,000	
SHGC IRRIGATION AND COURSE RENOVATION PROJECT		•	3,000,000				3,000,000	

## FY 2020-21 Capital Improvements By Fiscal Year

Project Title	Total Spent Thru 6/30/20 Estimate	FY 2020-21 Estimate	FY 2021-22 Estimate	FY 2022-23 Estimate	FY 2023-24 Estimate	FY 2024-25 Estimate	Total Estimated Capital Expenditure
STRATHEARN ADOBE ROOF REPLACEMENT		75,000					75,000
STRATHEARN STORE ROOF AND SIDING REPAIR			25,000				25,000
ACTIVITY CENTER RE-ROOF	ı.			1,875,000			1,875,000
BIG SKY DOG PARK SOLAR LIGHTING DESIGN AND PERMITTING				200,000			200,000
CHAPARRAL WALKWAY REPLACEMENT PROJECT				65,000			65,000
DEERHILL PARK SIGN REPLACEMENT				15,000			15,000
DEERHILL PLAYGROUND EQUIPMENT REPLACEMENT				175,000			175,000
DEERHILL TRASH ENCLOSURE CONSTRUCTION				15,000			15,000
FRONTIER PARK RENOVATION PROJECT - DESIGN				25,000			25,000
HOUGHTON PARK SITE MASTER PLAN AND PERMITTING		1		10,000			10,000
LINCOLN PARK PLAY AREA REPLACMEENT PROJECT				150,000			150,000
MEDEA CREEK EXERCISE STATION REPLACEMENT				30,000			30,000
MEDEA CREEK RESTORATION CONSTRUCTION				1,000,000			1,000,000
RMCP CONCEPTUAL MASTER PLAN ADJUSTMENT				10,000			10,000
RSSCP HVAC REPLACEMENTS				250,000			250,000
STARGAZE PARK PLAY AREA REPLACEMENT PROJECT				200,000			200,000
RMCP PHASE 4 DESIGN AND PERMITTING					250,000		250,000
ACTIVITY CENTER EMERGENCY BATTERY BACK-UP SYSTEM REPLACEMENT						50,000	50,000
CHAPARRAL IRRIGATION SYSTEM REPLACEMENT						120,000	120,000
FRONTIER PARK RENOVATION PROJECT						1,000,000	1,000,000
HOUGHTON CONSTRUCTION						1,000,000	1,000,000
HOUGHTON RECREATION BUILDING ROOF & FRONT DOOR RENOVATION						25,000	25,000
INDIAN SPRINGS INSTALL NEW PARKING LOT LANDSCAPING						15,000	15,000
RMCP CONSTRUCTION						6,000,000	6,000,000
SINALOA BALLFIELD PARKING LOT AND ACCESS ROAD ASPHALT						250,000	250,000
VALLEY VIEW CONSTRUCT DUGOUTS, ADD SHADE & BLEACHERS						36,000	36,000
VALLEY VIEW SOCCER FIELD RENOVATION						45,000	45,000
VALLEY VIEW TRASH ENCLOSURE CONSTRUCTION						15,000	15,000
TOTAL CAPITAL EXPENDITURES	2,560,390	8,936,500	11,375,000	4,020,000	2,054,053	8,556,000	37,501,943

#### FY 2020-21 Capital Improvements By Funding Source

		В	y Funding Sou	rce							
	: :Fund 10-	Fund 10-			Fund 40- Park	Frod 50	Fund 70-2	Fund 80- Enterprise			Total
		General Fund	Fund 30-1 SV	Fund 30-2 OP		Capital	Oak Park	(Golf	Fund 90-		Estimated Capital
Project Title	Fund	Fire Funds		Assessment	Fees		Special Zone	Courses)		Unfunded	Expenditure
Total Spent thru 6/30/2020 Estimate				<u> </u>							Tax production C
APOLLO VIKING FIELD RENOVATIONS				1	43,900						43,900
BERYLWOOD SKATE PLAZA					134,990	668,144					803,134
BMX TRACK DESIGN AND CONSTRUCTION						213,635					213,635
CLASS 1 TRAIL MAINTENANCE- ARROYO (FUND 90)									29,878		29,878
OAK CANYON COMM. PARK TOT LOT EQUIP. REPLACE	125,000								,		125,000
OPCC POND AND PAVILION BOLLARD LIGHTING REPLACE	-			25,000							25,000
OCCP PRETEEN PLAYGROUND RESURFACING	1						25,000				25,000
PARKING LOT SLURRY SEAL AND REPLACEMENTS (RSSCP II 150K & HOUGHTON)					206,100						206,100
PARKING LOT SLURRY SEAL AND REPLACEMENTS (TAPO)				1		78,450					78,450
RSSCP PHASE I PARKING LOT OVERLAY				]		150,000					150,000
RSSCP PHASE 4 DESIGN AND PERMITTING				]	32,533						32,533
SHGC GOLF COURSE IMPROVEMENTS								124,003			124,003
SINALOA GC GENERAL IMPROVEMENTS				1				5,341			5,341
STRATHEARN PARK COLONY HOUSE					698,417			-,- /1			698,417
FY 2020-21 Estimate				1							5,0,117
ACTIVITY CENTER PHASE 3				1		3,100,000					3,100,000
ACTIVITY CENTER PHASE 3- DESIGN						250,000	·				250,000
CARETAKER'S RESIDENCE OP (FIRE)		200,000					i				200,000
CLASS 1 TRAIL MAINTENANCE- ARROYO (FUND 90)									30,000		30,000
MAYFAIR PARK SIGN REPLACEMENT					18,000				,		18,000
OAK CANYON COMM. PARK PARKING LOT SLURRY SEAL AND REPLACEMENTS					,		75,000				75,000
OCCP LAGOON (FIRE)		2,500,000					, , , ,				2,500,000
PARKING LOT SLURRY SEAL AND REPLACEMENTS (RTCP, RSCP, RMCP, STRATHEARN	· )				500,000						500,000
POST AND CABLE REPLACEMENT PROJECT (FIRE)	1	200,000		j							200,000
RSCP POOL BUILDING AND PUMP VAULT DESIGN (RENOVATION)					50,000						50,000
RSCP POOL BUILDING AND PUMP VAULT RENOVATION				1		1,250,000					1,250,000
RSSCP PHASE 1 RESTROOM ROOF REPLACEMENT				1		75,000					75,000
RSSCP PHASE 4 DESIGN AND PERMITTING					242,500						242,500
SHGC GOLF COURSE IMPROVEMENTS								150,000			150,000
SHGC CART PATHS AND BRIDGES								100,000			100,000
SHGC IRRIGATION SYSTEM PLAN CHECK AND PERMITTING								25,000			25,000
SINALOA GC GENERAL IMPROVEMENTS								12,500			12,500
STRATHEARN PARK PRINTZ COLONY HOUSE INTERIOR DESIGN CHANGES					25,000			,			25,000
STRATHEARN ADOBE ROOF REPLACEMENT						75,000					75,000
STRATHEARN ST. ROSE OF LIMA CHURCH FLOOR RE-FINISHING					8,500	ļ		}			8,500
WALKWAY RENOVATIONS			50,000								50,000
FY 2021-22 Estimate											
RSSCP PHASE IV						3,154,369				2,845,631	6,000,000
ARROYO PARK SIGN REPLACEMENT										15,000	15,000
ARROYO SIMI PHASE 4 CONSTRUCTION (TAPO ST TAPO CANYON RD.)										1,250,000	1,250,000
DEERHILL EFFICIENT LIGHTING OF TENNIS COURTS										30,000	30,000
GENERAL PLAN UPDATE INITIAL STUDY										50,000	50,000
INDIAN SPRINGS EFFICIENT LIGHTING OF TENNIS COURTS				1						30,000	30,000
KNOLLS PARK PLAY AREA REPLACEMENT PROJECT										150,000	150,000
KNOLLS STATION PARKING LOT					95,000		<u> </u>				95,000
MAE BOYAR EFFICIENT LIGHTING OF TENNIS COURTS										30,000	30,000
MEDEA CREEK RESTORATION DESIGN										5,000	5,000
OCCP PRETEEN REPLACEMENT PROJECT										125,000	125,000
RSCP PARK SIGN REPLACEMENT PROGRAM										20,000	20,000
RSSCC ROOF REPLACEMENT PROJECT										300,000	300,000
SH <del>O</del> C CLUBHOUSE ADDITION										250,000	250,000
SHGC IRRIGATION AND COURSE RENOVATION PROJECT										3,000,000	3,000,000

FY 2020-21 Capital Improvements By Funding Source

			y randing bou	100							
	!							Fund 80-			Total
	Fund 10-				Fund 40- Park	Fund 50-	Fund 70-2	Enterprise			Estimated
	General	General Fund		Fund 30-2 OP	Dedication	Capital	Oak Park	(Golf	Fund 90-		Capital
Project l'itle	Fund	Fire Funds	Assessment	Assessment	Fees	Outlay	Special Zone	Courses)	Grants	Infunded	Expenditure
STRATHEARN STORE ROOF AND SIDING REPAIR										25,000	25,000
FY 2022-23 Estimate											
ACTIVITY CENTER RE-ROOF										1,875,000	1,875,000
BIG SKY DOG PARK SOLAR LIGHTING DESIGN AND PERMITTING										200,000	200,000
CHAPARRAL WALKWAY REPLACEMENT PROJECT		1								65,000	65,000
DEERHILL PARK SIGN REPLACEMENT										15,000	15,000
DEERHILL PLAYGROUND EQUIPMENT REPLACEMENT										175,000	175,000
DEERHILL TRASH ENCLOSURE CONSTRUCTION										15,000	15,000
FRONTIER PARK RENOVATION PROJECT - DESIGN										25,000	25,000
HOUGHTON PARK SITE MASTER PLAN AND PERMITTING										10,000	10,000
LINCOLN PARK PLAY AREA REPLACMEENT PROJECT										150,000	150,000
MEDEA CREEK EXERCISE STATION REPLACEMENT										30,000	30,000
MEDEA CREEK RESTORATION CONSTRUCTION		]								1,000,000	1,000,000
RMCP CONCEPTUAL MASTER PLAN ADJUSTMENT										10,000	10,000
RSSCP HVAC REPLACEMENTS							}		1	250,000	250,000
STARGAZE PARK PLAY AREA REPLACEMENT PROJECT										200,000	200,000
FY 2023-24 Estimate											200,000
RMCP PHASE 4 DESIGN AND PERMITTING	[									250,000	250,000
BMX TRACK DESIGN AND CONSTRUCTION										1,804,053	1,804,053
FY 2024-25 Estimate				1						1,004,033	1,004,055
ACTIVITY CENTER EMERGENCY BATTERY BACK-UP SYSTEM REPLACEMENT										50,000	50,000
CHAPARRAL IRRIGATION SYSTEM REPLACEMENT										120,000	120,000
FRONTIER PARK RENOVATION PROJECT	1									1,000,000	1,000,000
HOUGHTON CONSTRUCTION	1									1,000,000	1,000,000
HOUGHTON RECREATION BUILDING ROOF & FRONT DOOR RENOVATION							i			25,000	25,000
INDIAN SPRINGS INSTALL NEW PARKING LOT LANDSCAPING									<u> </u>	15,000	15,000
RMCP CONSTRUCTION										6,000,000	6,000,000
SINALOA BALLFIELD PARKING LOT AND ACCESS ROAD ASPHALT										250,000	250,000
VALLEY VIEW CONSTRUCT DUGOUTS, ADD SHADE & BLEACHERS										36,000	36,000
VALLEY VIEW SOCCER FIELD RENOVATION										45,000	45,000
VALLEY VIEW TRASH ENCLOSURE CONSTRUCTION										15,000	15,000
TOTAL CAPITAL EXPENDITURES	125,000	2,900,000	50,000	25,000	2,054,940	9,014,598	100,000	416,843	59,878	22,755,684	37,501,943
			,,,,,,,				100,000	-110,043	1	22,733,004	37,301,343

# **EXHIBIT B**



#### RANCHO SIMI REC AND PARK DIST 4201 GUARDIAN STREET

SIMI VALLEY, CA 93063

State of California)

- ))

County of Ventura)

I hereby certify that the Ventura County Star Newspaper has been adjudged a newspaper of general circulation by the Superior Court of California, County of Ventura within the provisions of the Government Code of the State of California, printed in the City of Camarillo, for circulation in the County of Ventura, State of California; that I am a clerk of the printer of said paper; that the annexed clipping is a true printed copy and publishing in said newspaper on the following dates to wit:

#### 06/24/2020

I certify under penalty of perjury, that the foregoing is true and correct.

Dated this June 24, 2020; in Green Bay, Wisconsin, County

Legal ¢lerk

Publication Cost: \$259.25 Ad No: 0004250349 Customer No: 309037 PO #:

# of Affidavits1

RANCHO SIMI RECREATION AND PARK
DISTRICT
4201 GUARDIAN STREET
SIMI VALLEY,
CALIFORNIA 93063
LEGAL NOTICE
Pursuant to the requirements of Section 5784.1 of the Public Resources Code
of the State of California, of the State of California, and pursuant to the adoption of the Preliminary Budget of the Board of Directors of the Rancho Simi Recreation District, notice is hereby given: 1. That said District has adopted a Preliminary
Budget which is available
for public inspection by interested taxpayers at the
District Administration Office located at 4201 Guardian Street, Simi Valley,
California between the an Street, Simi Valley, California between the hours of 8:00 a.m. and 5:00 p.m., Monday — Friday, except for holidays; and;
2. That an the 16th day of July, 2020, at 6:30 p.m., at the Activity Center located at 4201 Guardian Street, Simi Valley, California, and on the 6th day of August, 2020, at 6:30 p.m., at the 2020, at 6:30 p.m., at the Oak Park Community Center and Gardens located at 1000 N. Kanan Road in Oak Park, California, the Board of Directors will meet for the purpose of fix-ing the final budget. In com-pliance with Public Meeting laws enacted by the State of California to meet the Stay Well at Home social distancing requirements which restricts gatherings to slow the spread of the Coronavirus COVID-19 pandemic, Board Meetings are being held via teleconference. Members of the public may call (877) 304-9269 and enter passcode 847795 at the stated meeting date and time or e-mail by 5:00 p.m. on the date of the meeting to: theresa@rsrpd. us to be heard regarding the increase, decrease, or omission of any item on the budget, or the inclusion of additional items.

BY ORDER OF THE BOARD OF THE BOARD OF DIRECTORS OF THE RANCHO SIMI RECREA-TION DISTRICT AND Dan Paranick District Clerk

AD#4250349

# RANCHO SIMI RECREATION AND PARK DISTRICT

# ACCOUNTS PAYABLE CHECK REGISTER

July 15, 2020



# Rancho Simi Recreation and Park District Accounts Payable Check Register

Check Number 94913	<u>Check</u> <u>Date</u> 7/01/2020	Vendor Number & Name AC LOCK & SECURITY - Invoices 57944, 57951, 57952	<u>Invoice</u> <u>Number</u> 57944 57951	Bill Description LOCK REPAIR, DUPLICATE KEYS, C	Account Description  Maintenance - Other  District	<u>Check</u> <u>Amount</u> 1,288.49
94914	7/01/2020	ACCU FUND - Quarterly Fee for Accounting	20200865	Quarterly Fee for Accounting .	Office Equipment/Maint	3,903.00
94915	7/01/2020	APPLICANT PRO - online employment application software	126824	online employment application	Office Equipment/Maint	249.00
94916	7/01/2020	BAY ALARM - District Alarms	2.46765E+12	District Alarms	Contract Services Buildings District	1,575.95
94917	7/01/2020	BMC - Invoices 64619979, 64728826, 64854417, 64854467,	64619979 64728826	SV-Supplies SV-Supplies	Maintenance - Other Buildings District	358.69
94918	7/01/2020	64862402, 64917120 CALIFORNIA DO IT CENTER - Invoices 1938, 1956, 2006	64854417 1938 1956 2006	SV-Supplies SV/OP - Supplies SV/OP - Supplies SV/OP - Supplies	Maintenance - Other Buildings District Supplies - Sm Tools &	30.17
94919	7/01/2020	) CITIZENS BUSINESS BANK - Guardian Building	final payment	Guardian Building	Interest Expense Principle Expenditure	6,389,807.08
94920	7/01/2020	CIVIC CONSTRUCTION ASSOCIATES Berylwood Skate Plaza		Berylwood Skate Plaza	Capital Improvements Berylwood Park District	139,650.00
94921	7/01/2020	REFUND CUSTOMER -Syndey  Bonderson course refund	230435	Syndey Bonderson course refund	Refunds Payable	245.00
94922	7/01/2020	DUNN-EDWARDS CORP SV/OP- PAINT	2057378362	SV/OP- PAINT	Maintenance - Other Buildings District	89.36
94923	7/01/202	FULLER ENGINEERING INC - SV/OP Pool/Water	- 141605	SV/OP - Pool/Water	Pool Equipment/Maint	78.80

94924	•	HOUSE SANITARY SUPPLY INC - SV/OP Custodial Supplies	238137	SV/OP Custodial Supplies	Supplies - Custodial District	4,279.09
94925	7/01/2020	LEO'S TREES - Invoices ,		SafetyLimb Broke Top of Cano WorkDead Sycamor	Contract Services District	850.00
94926	7/01/2020	LIEBERT CASSIDY WHITMORE - ERC Membership - Legal Services and Education	1499192	ERC Membership - Legal Service	Professional & Special Services	3,780.00
94927	7/01/2020	ORKIN - Invoices 195468233, 196583953, 198472312	195468233 196583953 198472312	SV-June SV-June SV-June	Contract Services Buildings District	424.16
94928	7/01/2020	PRUDENTIAL OVERALL SUPPLY - Invoices 172002110, 172002119, 172002129, 172002143, 172002144	172002110 172002119 172002129	SHGC Uniforms Sinaloa GC Uniforms SV Uniform Service	Supplies - Uniform Allowance District Supplies - Uniform	216.35
94929	7/01/2020	SHERWIN-WILLIAMS - SV/OP - Paint Supplies	82857	SV/OP - Paint Supplies	Maintenance - Other Buildings District	2.18
94930	7/01/2020	SIMI VALLEY CHAMBER/COMMERCE - Annual Membership Renewal	1701	Annual Membership Renewal	Memberships	781.00
94931	7/01/2020	UNIVERSAL ASPHALT COMPANY - RSSCP/RTCP Paving	40959	RSSCP/RTCP Paving	Capital Improv Rancho Santa Susana	140,125.00
94932	7/01/2020	VCSDA - VCSDA Annual Dues		VCSDA Annual Dues	Memberships	150.00
94933		VENTURA COUNTY STAR-ADS - Legal Notices	4263134	Legal Notices	Publications & Legal Notices	316.88
94934	7/01/2020	VILLAGE VIEW LIGHTING - Invoices 88108, 88109, 88128, 88129, 88130, 88131	88108 88109 88128	SV-Electrical Supplies SV-Electrical Supplies SV-Electrical Supplies	Maintenance - Other Buildings District	849.25
94935	7/01/2020	YAMAHA MOTOR CORP - SHGC cart lease	709078	SHGC cart lease	Rents & Leases - Equipment	270.91
7-203	7/01/2020	ETS - Monthly credit card processing fees		·	Bank/Credit Card Fees	2,097.03
7-204	7/01/2020	ETS - Monthly credit card processing fees			Bank/Credit Card Fees	6,615.16

7-214	7/01/2020 SHELL PAYMENT CENTER - Gas Card online payment			Supplies - Gasoline, Oil Fleet District	11,164.84
7-206A	7/02/2020 SHGC - Change fund dispursem	ent-		Petty Cash	500.00
7-208B	7/02/2020 OpenEdge - Monthly credit car processing fees	rd		Bank/Credit Card Fees	1,187.31
7-208C	7/02/2020 OpenEdge - Monthly credit car processing fees	·d		Bank/Credit Card Fees	488.48
94936	7/07/2020 REFUND CUSTOMER - Golnam Harris course refund	230499	Golnam Harris course refund	Refunds Payable	74.00
94937	7/07/2020 REFUND CUSTOMER - Sydney Francoeur rental refund	2305232	Sydney Francoeur rental refund	Refunds Payable	3,672.00
94938	7/07/2020 REFUND CUSTOMER - Karin Ho course refund	oyt 230589	Karin Hoyt course refund	Refunds Payable	180.00
94939	7/07/2020 REFUND CUSTOMER -Peter Blitshteyn rental refund	230609	Peter Blitshteyn rental refund	Refunds Payable	1,494.00
94940	7/07/2020 REFUND CUSTOMER - Allison Macdonald course refund	230611	Allison Macdonald course refun	Refunds Payable	156.00
94941	7/07/2020 REFUND CUSTOMER -Keith Ov course refund	vens 230612	Keith Owens course refund	Refunds Payable	370.00
94942	7/07/2020 REFUND CUSTOMER -Debra Referential refund	uud 23533	Debra Ruud rental refund	Refunds Payable	2,594.00
94943	7/07/2020 THERESA PENNINGTON - Petty Cash Reimbursement	y 13614	Petty Cash Reimbursement	Petty Cash Reimbursement	254.09
94944	7/10/2020 ACCU PRINTS - New Hire Fingerprinting Services	714	New Hire Fingerprinting Servic	Professional & Special Services	105.00
94945	7/10/2020 AT & T - Copper line at Guardi	an	Copper line at Guardian	Utilities Phone/Internet	47.18
94946	7/10/2020 AT & T - U VERSE - Knolls fire station internet service		Knolls fire station internet s	Utilities Phone/Internet	85.60
94947	7/10/2020 AT & T - U VERSE - RTCP Main Bldg internet service	t	RTCP Maint Bldg internet servi	Utilities Phone/Internet	79.55
94948	7/10/2020 DEBBIE BRODEL - art instructo	or	art instructor	Instructor Fees	392.00

94949		CALIFORNIA DO IT CENTER - Invoices 749, 753, 773	749 753	SV/OP - Supplies SV/OP - Supplies	Maintenance - Other Buildings District	62.24
94950		CONEJO RECREATION AND PARK - Masks		Masks	Supplies Aquatics Pool Swim Rancho Simi Community Park	741.99
94951	•	DELTA ELEVATOR - Activity Ctr Service	6202485	Activity Ctr Service	Contract Services Buildings District	221.85
94952		DIGITAL IMAGE SOLUTIONS - Oak Park Community Center Copy Machine Service 2019	57515	Oak Park Community Center Copy	Supplies - Office OPCC	8.04
94953	7/10/2020	DUNN-EDWARDS CORP Invoices 2057378672, 2057379047, 2057379211	2057378672 2057379047 2057379211	SV/OP- PAINT SV/OP- PAINT SV/OP- PAINT	Maintenance - Other Buildings District	647.32
94954	7/10/2020	WENDY KUNKEL - exercise instructor		exercise instructor	Instructor Fees	355.32
94955	7/10/2020	LOOMIS - Armored Transport Services	12640652	Armored Transport Services	Armored Transport Services	1,079.80
94956	7/10/2020	MCCALLA COMPANY - Handsanitizer	321819	Handsanitizer	Supplies District	321.27
94957	7/10/2020	PRUDENTIAL OVERALL SUPPLY - OCCC_Custodial_Supplies	172001729	OCCC_Custodial_Supplies	Supplies - Custodial OPCC	12.45
94958	7/10/2020	READY REFRESH - Invoices 1050022401541, f0030749121	1050022401541 f0030749121	Drinking water	Supplies	342.97
94959	7/10/2020	S & S SEEDS - Kikuyu seed	op6881020	Kikuyu seed	Maintenance - Other Grounds District	1,303.59
94960	7/10/2020	SIMI PACIFIC BUILDING MATERIAL Hardware/Supplies	- 90061	Hardware/Supplies	Maintenance - Other Buildings	1,032.71
94961	7/10/2020	SOUTHERN CALIFORNIA EDISON - SCE		SCE	Utilities Electric	1,548.36
94962	7/10/2020	SOUTHERN CALIFORNIA GAS CO - so cal gas		so cal gas	Utilities Gas District	1,925.25

94963	• •	STATE OF CALIFORNIA - Fingerprint Processing DOJ	456069	Fingerprint Processing DOJ	Professional & Special Services	192.00
94964	, ,	NANCE TAPLEY-PECK - horseback riding instructor	4661	horseback riding instructor	Instructor Fees	553.00
94965	7/10/2020	TRIUNFO WATER & SANITATION DISTRICT - water - utility	5/18-6/18/2020	water - utility	Utilities Water District	55,578.64
94966	7/10/2020	ULINE - Folding hand truck	121265598	Folding hand truck	Office Equipment/Maint	103.99
94967	7/10/2020	VILLAGE VIEW LIGHTING - Invoices 87758, 88155	87758 88155	SV-Electrical Supplies Electrical Supplies	Maintenance - Other	1,883.67
94968	7/10/2020	XEROX CAPITAL SERVICES-PMO - Copier Lease	2155296	Copier Lease	Rents & Leases - Equipment District	326.04
94042	7/10/2020	REFUND CUSTOMER - Community Alliance Church	VOID	VOID	Stale Dated	(318.00)
94811	7/14/2020	REFUND CUSTOMER - Emily Ferry	VOID	VOID	Reissued- never received	(493.50)
94969	7/14/2020	REFUND CUSTOMER - ALLISON CHANDLER - Invoices 231116, 231119	231116 231119	Allison Chandler course refund	Refunds Payable	175.00
94970	7/14/2020	REFUND CUSTOMER - Community Alliance Church rental refund	227305	Community Alliance Church rent	Refunds Payable	318.00
94971	7/14/2020	REFUND CUSTOMER - Susan Lundgren course refund	230916	Susan Lundgren course refund	Refunds Payable	120.46
94972	7/14/2020	REFUND CUSTOMER - Patricia Edwards course refund	231007	Patricia Edwards course refund	Refunds Payable	25.00
94973	7/14/2020	REFUND CUSTOMER - Vanessa Settle course refund	231120	Vanessa Settle course refund	Refunds Payable	75.00
94974	7/14/2020	REFUND CUSTOMER - Dave DeMaio rental refund	231122	Dave DeMaio rental refund	Refunds Payable	23.65
94975	7/14/2020	REFUND CUSTOMER - Garrett Cheyno course refund	231154	Garrett Cheyno course refund	Refunds Payable	350.00
94976	7/14/2020	REFUND CUSTOMER - Bryan Baca rental refund	231188	Bryan Baca rental refund	Refunds Payable	4,028.00

94977	•	REFUND CUSTOMER - Moon Morris course refund		Moon Morris course refund	Refunds Payable	75.00
94978		REFUND CUSTOMER - Christine Schrall course refund		Christine Schrall course refun	Refunds Payable	50.00
94979		REFUND CUSTOMER - Anastasia Lushnikova course refund	231380	Anastasia Lushnikova course re	Refunds Payable	178.00
94980		REFUND CUSTOMER - Wendy Pierro course refund	231381	Wendy Pierro course refund	Refunds Payable	140.00
94981		777 CLEANERS & LAUNDRY - Ranger Uniform Cleaning Service		Ranger Uniform Cleaning Servic	Supplies - Uniform Allowance	64.65
94982	•	AT & T - U VERSE - Strathern internet service		Strathern internet service	·	58.85
94983	7/14/2020	AT & T - U VERSE - Garden grove ASC internet service		Garden grove ASC internet serv	Utilities Phone/Internet	58.85
94984	7/14/2020	BAY ALARM - Invoices 1612452200615, 1612552200615, 1612652200615			Professional & Special Services	1,792.41
94985	7/14/2020	CAL STATE RENT A FENCE INC Sinaloa Golf Course PORTA-POTTY	157822	Sinaloa Golf Course PORTA-POTT	Contract Services Grounds	78.73
94986	7/14/2020	CALLAWAY GOLF COMPANY - SHGC Golf Merchandise	931678150	SHGC Golf Merchandise	Inventory Shipping/Frieght	1,159.89
94987	7/14/2020	CLEANTECH ENVIRONMENTAL - Invoices 394498, 401565	394498 401565	SHGC Waste Oil Disposal	Contract Services Grounds	412.59
94988	7/14/2020	CLUB PROCURE - Golf Range Picker SHGC	cd00021931	Golf Range Picker SHGC	Other Equipment/Maint	806.53
94989	7/14/2020	VICKY MIKELL - Fitness instructor		Fitness instructor	Instructor Fees	180.00
94990	7/14/2020	MOBILE MINI - SHGC_Storage_Unit	9008688085	SHGC_Storage_Unit	Contract Services Grounds	143.31
94991	7/14/2020	ORKIN - Invoices 195455527, 195468291	195455527 195468291	OP-June OP-June	Contract Services Buildings District	269.74

94992	7/14/2020 RANGE SERVANT - Driving Range Supplies	100239	Driving Range Supplies	Golf Supplies	767.61
94993	7/14/2020 SC FUELS - SHGC Fuel and Oil	1646143	SHGC Fuel and Oil	Supplies - Gasoline, Oil Fleet	2,006.57
94994	7/14/2020 SO CAL OFFICE TECHNOLOGIES - Xerox copies and toner PMO	1497149	Xerox copies and toner PMO	Office Equipment/Maint	76.03
94995	7/14/2020 SPARKLETTS - SHGC Bottled Water	1.80678E+13	SHGC Bottled Water	Contract Services Grounds	103.40
94996	7/14/2020 SPEEDY ENTERPRISES - Golf Maint Supplies	1499220	Golf Maint Supplies	Maintenance - Other Grounds	683.72
94997	7/14/2020 STAPLES - office supplies		office supplies	Supplies - Office	5,619.32
94998	7/14/2020 TERRY LU CURAN & SONS TRUCKING - Grounds Maint. Supplies	110335	Grounds Maint. Supplies	Maintenance - Other Grounds	2,065.95
94999	7/14/2020 TITLEIST - Invoices 909051668, 909072284, 909072426, 909097181	909051668 909072284	SHGC Shop Merchandise	Inventory Shipping/Frieght	1,761.66
95000	7/14/2020 TURF STAR INC Invoices 7123850, 712385001, 7125201	7123850 712385001 7125201	Golf Equipment Repairs Golf Equipment	Other Equipment/Maint	858.05
95001	7/14/2020 UNIVERSAL ASPHALT COMPANY - RSSCP/RTCP Paving		RSSCP/RTCP Paving	Capital Improv Rancho Santa Susana	3,000.00
Total	and the second of the second o				6,815,831.57
:	and the second s		<del>.</del>		*



## PAYROLL CHECK REGISTER - 07/17/2020

Presented to the Board of Directors

Prepared by: Tracy Heminuk

# CHECK REGISTER SUMMARY 7/17/2020

DUF TAXES DEBITED  OCB TAXES DEBITED	07/17/20 07/17/20	ADP ADP	56,539.74 41,620.50	FED, STATE, SOCIAL SECURITY, M/C FED, STATE, SOCIAL SECURITY, M/C
DUF ADP DIRECT DEPOSIT OCB ADP DIRECT DEPOSIT	07/17/20 07/17/20	ADP ADP	150,408.41 112,101.34	DIRECT DEPOSIT DIRECT DEPOSIT
DUF ADP CHECKS OCB ADP CHECKS	07/17/20 07/17/20	ADP ADP	2,831.33 0.00	ADP PAYROLL ADP PAYROLL
DUF WAGE GARNISHMENTS OCB WAGE GARNISHMENTS	07/17/20 07/17/20	ADP ADP	1,165.14 207.69	GARNISHMENTS GARNISHMENTS
	07/17/20	EFT	1,539.20	EDD - SDI
	07/17/20	EFT	(591.90)	PERS - Miguel Tabares Canon Adj 2010-2018
	07/17/20	EFT	31,318.16	PERS - Classic
	07/17/20	EFT	14,894.07	PERS - PEPRA
	07/17/20	EFT	1,338.18	Anthem Blue Cross Life - 07/2020
	07/17/20	EFT	8,687.66	ICMA Retirement Trust - 457 PR 07/17/20
	SUBTOTAL:		422,059.52	

GRAND TOTAL: 422,059.52

Job Title Description	NetPay	AutoDep	File#
Accountant	0.00	1,572.73	
Accountant-Payroll	0.00	2,146.41	103555
Accounting Specialist	0.00	1,977.88	
Administrative Assistant III	0.00	206.27	
Administrative Assistant III	0.00	455.41	160076
Administrative Assistant IV	0.00	407.26	105247
Administrative Assistant V	0.00	1,024.57	100811
Administrative Assistant V	0.00	422.04	160020
Administrative Assistant V	0.00	303.73	103279
Administrative Assistant V	0.00	319.41	109024
Administrative Secretary	0.00	1,909.15	101779
Administrative Secretary	0.00	1,736.41	105660
Assistant Golf Course Superintendent	0.00	1,978.88	101232
Assistant Golf Course Superintendent	0.00	1,099.64	155747
Assistant Pool Manager	0.00	839.78	150064
Assistant Pool Manager	0.00	916.30	159915
Assistant Pool Manager	0.00	663.82	103158
Assistant Pool Manager	0.00	813.22	107588
Assistant Pool Manager	0.00	709.79	159913
Assistant Pool Manager	0.00	992.83	160107
Assistant Pool Manager	0.00	982.85	108892
Assistant Site Director	0.00	629.13	160006
Assistant Site Director	0.00	615.33	160082
Assistant Site Director	0.00	330.58	160084
Assistant Site Director	0.00	657.89	107535
Assistant Site Director	0.00	307.96	197620
Bldgs. Maint. Worker II - Cust	0.00	1,859.40	104685
Bldgs. Maint. Worker II - Mech	0.00	1,633.18	108393
Bldgs. Specialist - Carpenter	0.00	2,071.48	101885
Bldgs. Specialist - Electrian	0.00	1,887.05	160026
Bldgs. Specialist - Mechanic	0.00	2,362.19	107332
Bldgs. Specialist - Utility	0.00	2,472.67	159926
Bldgs. Specialist - Utility	0.00	1,845.15	104681
Bldgs. Specialist - Utility	0.00	1,768.47	105838
Board of Director	0.00	443.42	160067
Board of Director	0.00	461.75	102927
Board of Director	0.00	0.00	106240
Buildings Maintenance Worker I	0.00	1,714.42	100921
Buildings Maintenance Worker I	0.00	1,981.25	103181
Buildings Maintenance Worker I	0.00	1,752.58	160120
Buildings Maintenance Worker I	0.00	1,776.80	164645
Buildings Specialist - Pools & Water Features	0.00	1,839.22	170001
Computer Support Specialist	0.00	2,573.34	101054
Crew Leader	0.00	1,970.04	100864
Crew Leader	0.00	2,019.41	101805
Crew Leader	0.00	2,557.26	103645
Crew Leader	0.00	1,971.73	105445
Crew Leader	0.00	1,957.48	107478
Crew Leader - Heavy Equipment	0.00	2,299.13	105329
Crew Leader - Heavy Equipment	0.00	1,901.68	108379
Crew Leader - Irrigation	0.00	1,626.81	159977
	0.00	1,020.01	

Job Title Description	NetPay	AutoDep	File #
Crew Leader-Buildings Maint.	0.00	1,792.75	103430
Customer Service Representative	0.00	1,816.23	106354
Customer Service Representative	0.00	1,867.17	108198
Director of Administration	0.00	3,917.46	106987
Director of Planning & Maintenance	0.00	3,711.68	105972
Director of Recreation	0.00	7,356.61	102393
District Manager	0.00	5,701.25	160284
Executive Assistant	0.00	2,072.91	170010
Golf Assistant I	0.00	219.10	197683
Golf Assistant I	0.00	784.51	197673
Golf Assistant I	0.00	378.17	101300
Golf Assistant I	0.00	483.47	197657
Golf Assistant I	54.02	0.00	197690
Golf Assistant I	0.00	500.04	197672
Golf Assistant I	0.00	357.16	197686
Golf Assistant I	0.00	437.96	160238
Golf Assistant I	0.00	161.82	160338
Golf Assistant I	0.00	517.83	160268
Golf Assistant I	0.00	250.14	159951
Golf Assistant I	0.00	638.12	160272
Golf Assistant I	0.00	471.68	197624
Golf Assistant I	0.00	549.26	197681
Golf Assistant I	0.00	264.12	160015
Golf Assistant 1	850.46	0.00	197682
Golf Assistant I	0.00	417.19	160217
Golf Assistant I	0.00	456.24	108860
Golf Assistant I	0.00	513.38	197628
Golf Assistant I	501.23	0.00	197688
Golf Assistant II	0.00	787.18	197649
Golf Assistant II	0.00	437.80	010288
Golf Assistant II	0.00	676.81	160118
Golf Assistant II	0.00	779.48	159950
Golf Assistant II	0.00	410.81	107391
Golf Assistant II	232.68	0.00	197689
Golf Assistant II	0.00	559.33	197687
Golf Course Assistant	0.00	336.15	197677
Golf Course Manager - Head Gol	0.00	3,379.18	107370
Golf Professional	0.00	637.79	105308
Golf Professional	0.00	33.57	105684
Golf Professional	0.00	385.61	109443
Golf Specialist	0.00	959.03	159929
Golf Specialist	0.00	708.28	160275
Groundskeeper I	0.00	1,742.28	160213
Groundskeeper!	0.00	1,639.21	101343
Groundskeeper I	0.00	1,692.48	159885
Groundskeeper I	0.00	1,465.83	159874
Groundskeeper I	0.00	1,738.40	160126
Groundskeeper I	0.00	2,077.42	103556
Groundskeeper I	0.00	1,767.20	103836
Groundskeeper I	0.00	1,708.50	105163
Groundskeeper I	0.00	270.92	105217

Job Title Description	NetPay	AutoDep	File#
Groundskeeper!	0.00	1,971.89	159871
Groundskeeper I	0.00	184.70	105485
Groundskeeper I	0.00	2,223.05	105493
Groundskeeper I	0.00	1,786.73	106450
Groundskeeper I	0.00	1,497.95	159914
Groundskeeper I	0.00	1,530.95	197642
Groundskeeper II	0.00	2,386.06	100389
Groundskeeper II	0.00	1,162.94	100585
Groundskeeper II	0.00	1,795.77	101292
Groundskeeper II	0.00	1,586.63	101319
Groundskeeper II	0.00	2,102.96	105839
Groundskeeper II	0.00	3,756.03	107837
Groundskeeper il	0.00	1,641.80	109223
Historical Park Specialist	0.00	1,677.89	107053
Human Resources Coordinator	0.00	2,123.39	170000
Landscape Designer	0.00	2,415.04	101970
Landscape Designer	0.00	2,274.41	102592
Landscape Designer	0.00	2,530.44	160071
Lifeguard	0.00	505.70	101613
Lifeguard	0.00	676.10	160101
Lifeguard	0.00	407.09	197606
Lifeguard	0.00	518.23	197604
Lifeguard	0.00	707.14	160254
Lifeguard	0.00	470.27	160253
Lifeguard	0.00	134.31	160259
Lifeguard	0.00	333.60	197583
Maintenance Worker I - PT	0.00	773.37	197662
Maintenance Worker I - PT	0.00	674.71	160325
Maintenance Worker I - PT	0.00	51.03	159905
Maintenance Worker I - PT	0.00	839.99	105897
Maintenance Worker I - PT	0.00	742.04	160244
Maintenance Worker I - PT	0.00	877.37	160262
Maintenance Worker I - PT	0.00	791.69	107180
Maintenance Worker II - PT	0.00	468.96	197676
Maintenance Worker II - PT	0.00	781.00	105086
Maintenance Worker II - PT	0.00	895.75	105438
Maintenance Worker II - PT	0.00	820.68	105679
Maintenance Worker III - PT	0.00	721.51	111414
Maintenance Worker III - PT	0.00	672.98	159955
Maintenance Worker III - PT	0.00	984.84	105821
Maintenance Worker III - PT	0.00	231.54	107349
Maintenance Worker IV - PT	0.00	473.23	101131
Maintenance Worker IV - PT	0.00	1,007.76	101339
Maintenance Worker IV - PT	0.00	770.18	159944
Maintenance Worker IV - PT	0.00	979.45	197645
Maintenance Worker IV - PT	0.00	366.96	159946
Maintenance Worker IV - PT	0.00	1,623.52	160155
Maintenance Worker IV - PT	0.00	991.04	160175
Maintenance Worker IV - PT	0.00	794.41	197641
Maintenance Worker IV - PT	0.00	899.00	160121
Maintenance Worker IV - PT	0.00	1,226.02	105499

Job Title Description	NetPay	AutoDep	File#
Maintenance Worker IV - PT	0.00	1,135.14	105719
Maintenance Worker IV - PT	0.00	863.80	197646
Maintenance Worker IV - PT	0.00	1,537.00	159876
Marketing & Operations Assistant	0.00	2,218.33	101490
Mechanic - Golf Courses	0.00	1,591.33	103331
Museum Director	0.00	65.28	103508
Park Ranger II	0.00	595.95	160297
Park Ranger II	0.00	566.91	160296
Park Ranger II	0.00	445.40	100879
Park Ranger II	0.00	619.16	197577
Park Ranger II	0.00	935.92	160294
Park Ranger II	0.00	819.32	197566
Park Ranger II	0.00	1,649.78	197633
Park Ranger II	0.00	650.59	197684
Park Ranger II	0.00	993.39	160109
Part-time Computer Technician	0.00	637.70	160332
Part-time Mechanic	0.00	975.53	105781
Part-time Recreation Coordinat	0.00	414.15	104827
Part-time Recreation Coordinat	0.00	123.95	104824
Part-time Recreation Coordinat	0.00	589.10	105705
Pool Cashier / Aquatic Aide	0.00	378.17	197602
Pool Cashier / Aquatic Aide	0.00	102.05	160264
Program Assistant	0.00	218.73	104839
Recreation Aide	0.00	140.41	197655
Recreation Aide	0.00	18.02	197666
Recreation Aide	0.00	193.93	197648
Recreation Coordinator	0.00	1,537.78	110802
Recreation Coordinator	0.00	1,977.17	105146
Recreation Coordinator	0.00	2,533.78	105212
Recreation Coordinator	0.00	2,032.20	105277
Recreation Coordinator	0.00	2,149.15	105636
Recreation Coordinator	0.00	2,024.70	197608
Recreation Counselor	0.00	333.15	160150
Recreation Counselor	0.00	266.19	101653
Recreation Counselor	0.00	208.89	160139
Recreation Counselor	0.00	311.35	160141
Recreation Counselor	0.00	361.37	159972
Recreation Counselor	0.00	210.86	160318
Recreation Counselor	0.00	342.37	160235
Recreation Counselor	0.00	421.90	197637
Recreation Counselor	0.00	347.35	160334
Recreation Counselor	0.00	450.78	197664
Recreation Counselor	0.00	382.59	160330
Recreation Counselor	0.00	79.47	160035
Recreation Program Specialsit	0.00	2,111.61	108439
Recreation Program Specialsit	0.00	1,719.04	103733
Recreation Program Specialsit	0.00	1,600.91	105815
Recreation Supvervisor II	0.00	3,050.35	100797
Recreation Supvervisor II	0.00	2,975.13	104769
Recreation Supvervisor II	1,192.94	1,000.00	109255
Site Coordinator	0.00	128.33	160069

Job Title Description	NetPay	AutoDep	File#
Site Director	0.00	670.26	103435
Site Director	0.00	1,033.51	105046
Site Director	0.00	781.32	155207
Site Director	0.00	380.75	159901
Sr. Lifeguard (WSI)	0.00	776.71	160092
Sr. Lifeguard (WSI)	0.00	433.00	160137
Sr. Lifeguard (WSI)	0.00	462.20	197595
Sr. Lifeguard (WSI)	0.00	783.76	160096
Sr. Lifeguard (WSI)	0.00	504.07	160104
Sr. Lifeguard (WSI)	0.00	431.18	159917
Sr. Lifeguard (WSI)	0.00	529.85	160260
Sr. Lifeguard (WSI)	0.00	423.80	160251
Sr. Lifeguard (WSI)	0.00	433.56	159933
Sr. Lifeguard (WSI)	0.00	271.91	197589
Sr. Lifeguard (WSI)	0.00	466.17	160256
Sr. Lifeguard (WSI)	0.00	369.48	106012
Sr. Lifeguard (WSI)	0.00	804.01	106499
Sr. Lifeguard (WSI)	0.00	451.56	197599
Sr. Lifeguard (WSI)	0.00	248.41	197590
Sr. Lifeguard (WSI)	0.00	245.12	197597
Sr. Lifeguard (WSI)	0.00	411.55	159923
Sr. Maint. Supv Bldgs.	0.00	2,469.90	105666
Sr. Maint. Supv Grounds	0.00	3,291.54	102935
Sr. Maint. Supv Grounds	0.00	2,435.11	105042
Sr. Maint. Supv Grounds	0.00	2,703.23	105780
Sr. Maintenance Supervisor - S	0.00	2,716.52	103371
Sr. Park Ranger	0.00	2,307.81	197565
Transit Van Driver	0.00	48.96	104897
Weekend Lead Person	0.00	2,070.46	104758
Grand Totals			
Total	2,831.33	262,445.96	
Count		233	

## RANCHO SIMI RECREATION AND PARK DISTRICT INTEROFFICE MEMORANDUM

DATE:

August 6, 2020

TO:

Board of Directors

FROM:

District Manager

SUBJECT:

Consideration of Tree Removal at Mae Boyar Park

#### BACKGROUND

In 2017, Park District staff became aware of some rising in the rubberized surface of the playground area at Mae Boyar Park created by tree roots from two Ash trees located adjacent to the playground area. At that time, Park District staff decided to continue to monitor the situation for worsening conditions because the roots were not very pronounced. During subsequent park inspections, it became apparent that the raised areas caused by the roots were becoming more apparent and pronounced. Based on the worsening condition, District staff began considering the remediation measures, including the possible removal of the trees to alleviate the safety concerns.

In October, based on an arborist evaluation at the time, the District Manager announced staff's intent to remove the two trees at the Park due to the potential safety hazard caused by the roots and the potential risk exposure caused by the condition. At that time, Oak Park Committee members requested that the item be presented to the full Oak Park Committee for review and consideration before any action was take by Park District staff. Subsequently, Committee members also requested that a Special Meeting be held to discuss the condition, which took place on October 25, 2019. At that meeting, it was agreed that Park District staff would further explore opinions and alternatives that could be considered by the Committee.

#### DISCUSSION

Following the October 25, 2019 Special Committee Meeting, staff received two additional arborist reports, one sought by the District from arborist Fred Roth and one that was submitted by a Committee member from arborist John Burke. Staff also discussed the situation and consulted with James Dean of James Dean Landscape Architecture. In total, staff has considered the evaluations and opinions of three arborists and James Dean Landscape Architecture.

Based on the opinions of the three arborists that reviewed the two trees at Mae Boyar Park, all three arborists agree that the tree located adjacent to the *northeasterly* corner of the playground has contracted some sort of fungus or disease that has compromised the trees viability and should be

removed at an early date. This fungus or disease appears to be an isolated condition and has not impacted other trees within the park.

All three arborist agree that the tree located in the *southeasterly* corner of the playground appears to be the source of the majority of the uplifted rubberized playground surfacing. The health and appearance of this tree can be classified as good to very-good condition with its only visual abnormality being its extensive surface root system.

While all three arborists agree as to the condition of the tree, one arborist expressed concerns with the proposed installation of a root barrier. In his opinion, cutting the roots on the northwesterly side of the tree could compromise the trees ability to withstand heavy wind conditions. Based on the predominant southerly wind direction and location of the tree in proximity to the Mae Boyar Recreation Building, this tree has the potential to fall adjacent to or on the Mae Boyar Recreation Building. Therefore, his recommendation concluded that both trees on the easterly side of the playground should be removed. Staff estimates that the cost of the tree removals and renovation of the playground's surface at \$13,500. If specimen size trees (+48" box trees) are to be added as replacement trees to the project, staff estimates the cost of each tree at \$4,000. The total cost of this alternative, including the addition of two large replacement trees, is estimated at \$21,500.

Based on information provided by the other two arborists which concluded that the trees could be safe with the installation of a root barrier, Mr. Dean provided plans and specifications for the installation of a root barrier as an alternative to the removal of the *southeasterly* tree. These plans contain recommendations on how to repair the rubberized play surfacing without impacting the remaining tree roots. It also includes plans to reduce the canopy or height of the tree by 20 feet to reduce risk as noted by Dr. Roth in his report.

Under Mr. Dean's design, the tree can be retained by installing a three-foot-deep concrete root barrier, twelve feet from the trunk of the tree. This root barrier will extend along the entire easterly boundary of the play area under the rubberized matting. None of the play apparatus or concrete boarder of the play area needs to be modified. The remaining underlying roots between the root barrier and the tree within the playground will be protected by a layer of Styrofoam and sand before reinstalling the rubberized surfacing. Staff estimated that the cost of these improvements at \$25,400.

The Committee also requested that staff develop an alternative that would redesign and relocate some elements of the current playground to other areas away from the existing tree and roots, thereby avoiding the need to remove the tree or to tamper with the existing root structure. This design has an estimated cost of \$58,024.

Depending on the preferred alternative, funding options include reprioritizing funding for current CIP projects, eliminating another expenditure in the operating budget or using existing fund balance.

The Oak Park Planning Committee reviewed the item at its July 9, 2020 meeting and recommended Alternative No. 3 below, to remove the northeasterly tree, to not remove the southeasterly tree, and

to redesign and relocated some elements of the existing playground.

The Oak Park Committee staff report, including the 3 arborists reports and specifications for Alternative No. 2 and Alternative No. 3 below, is provided as Attachment A. Correspondence received regarding the item, to include petitions, are provided as Attachment B. The Draft Meeting Minutes from the July 9, 2020 Oak Park Planning Committee meeting are provided as Attachment C.

#### ALTERNATIVES/RECOMMENDATION

The following alternatives are available for consideration:

- 1) Remove both trees, repair the playground surface, and replace the two removed trees with two large replacement trees in the general vicinity east of the playground area; or
- 2) Remove the northeasterly tree, do not remove the southeasterly tree, repair the playground surface, install the root barrier as designed and reduce the height of the tree by 20 feet.
- 3) Remove the northeasterly tree, do not remove the southeasterly tree, and redesign and relocate some elements of the existing playground.

Considering the location of the trees in a high public use area, adjacent to a large playground, the Mae Boyar Recreation Building and Brookside Elementary School, and to maximize the safety of park users and minimize future risk and financial exposure for the community and the District, staff recommends Alternative No. 1.

### COMMITTEE ACTION REQUESTED

It is recommended that the Board consider removing both trees, repairing the playground surface and providing two large replacement trees in the general vicinity east of the playground area at Mae Boyar Park.

Dan Paranick

Dan Paranick District Manager

# Attachment A

# RANCHO SIMI RECREATION AND PARK DISTRICT INTEROFFICE MEMORANDUM

DATE:

July 9, 2020

TO:

Oak Park Committee Members

FROM:

District Manager

SUBJECT:

Consideration of Tree Removal at Mae Boyar Park

#### **BACKGROUND**

In 2017, Park District staff became aware of some rising in the rubberized surface of the playground area at Mae Boyar Park created by tree roots from two Ash trees located adjacent to the playground area. At that time, Park District staff decided to continue to monitor the situation for worsening conditions because the roots were not very pronounced. During subsequent park inspections, it became apparent that the raised areas caused by the roots were becoming more apparent and pronounced. Based on the worsening condition, District staff began considering the remediation measures, including the possible removal of the trees to alleviate the safety concerns.

In October, based on an arborist evaluation at the time, the District Manager announced staff's intent to remove the two trees at the Park due to the potential safety hazard caused by the roots and the potential risk exposure caused by the condition. At that time, Oak Park Committee members requested that the item be presented to the full Oak Park Committee for review and consideration before any action was take by Park District staff. Subsequently, Committee members also requested that a Special Meeting be held to discuss the condition, which took place on October 25, 2019. At that meeting, it was agreed that Park District staff would further explore opinions and alternatives that could be considered by the Committee.

### DISCUSSION

Following the October 25, 2019 Special Committee Meeting, staff received two additional arborist reports, one sought by the District from arborist Fred Roth and one that was submitted by a Committee member from arborist John Burke. Staff also discussed the situation and consulted with James Dean of James Dean Landscape Architecture. In total, staff has considered the evaluations and opinions of three arborists and James Dean Landscape Architecture. Each of the arborist reports are provided as an attachment to this report.

Based on the opinions of the three arborists that reviewed the two trees at Mae Boyar Park, all three arborists agree that the tree located adjacent to the *northeasterly* corner of the playground has

contracted some sort of fungus or disease that has compromised the trees viability and should be removed at an early date. This fungus or disease appears to be an isolated condition and has not impacted other trees within the park.

All three arborist agree that the tree located in the southeasterly corner of the playground appears to be the source of the majority of the uplifted rubberized playground surfacing. The health and appearance of this tree can be classified as good to very-good condition with its only visual abnormality being its extensive surface root system.

While all three arborists agree as to the condition of the tree, one arborist expressed concerns with the proposed installation of a root barrier. In his opinion, cutting the roots on the northwesterly side of the tree could compromise the trees ability to withstand heavy wind conditions. Based on the predominant southerly wind direction and location of the tree in proximity to the Mae Boyar Recreation Building, this tree has the potential to fall adjacent to or on the Mae Boyar Recreation Building. Therefore, his recommendation concluded that both trees on the easterly side of the playground should be removed. Staff estimates that the cost of the tree removals and renovation of the playground's surface at \$13,500. If specimen size trees (+48" box trees) are to be added as replacement trees to the project, staff estimates the cost of each tree at \$4,000. The total cost of this alternative, including the addition of two large replacement trees, is estimated at \$21,500.

Based on information provided by the other two arborists which concluded that the trees could be safe with the installation of a root barrier, Mr. Dean provided plans and specifications (attached) for the installation of a root barrier as an alternative to the removal of the *southeasterly* tree. These plans contain recommendations on how to repair the rubberized play surfacing without impacting the remaining tree roots. It also includes plans to reduce the canopy or height of the tree by 20 feet to reduce risk as noted by Dr. Roth in his report.

Under Mr. Dean's design, the tree can be retained by installing a three-foot-deep concrete root barrier, twelve feet from the trunk of the tree. This root barrier will extend along the entire easterly boundary of the play area under the rubberized matting. None of the play apparatus or concrete boarder of the play area needs to be modified. The remaining underlying roots between the root barrier and the tree within the playground will be protected by a layer of Styrofoam and sand before reinstalling the rubberized surfacing. Staff estimated that the cost of these improvements at \$25,400.

The Committee also requested that staff develop an alternative that would redesign and relocate some elements of the current playground to other areas away from the existing tree and roots, thereby avoiding the need to remove the tree or to tamper with the existing root structure. This design is attached with an estimated cost of \$58,024.

Depending on the preferred alternative, funding options include reprioritizing funding for current CIP projects, eliminating another expenditure in the operating budget or using existing fund balance.

### ALTERNATIVES/RECOMMENDATION

The following alternatives are available for consideration:

- 1) Remove both trees, repair the playground surface, and replace the two removed trees with two large replacement trees in the general vicinity east of the playground area; or
- 2) Remove the northeasterly tree, do not remove the southeasterly tree, repair the playground surface, install the root barrier as designed and reduce the height of the tree by 20 feet.
- Remove the northeasterly tree, do not remove the southeasterly tree, and redesign and relocate some elements of the existing playground.

Considering the location of the trees in a high public use area, adjacent to a large playground, the Mae Boyar Recreation Building and Brookside Elementary School, and to maximize the safety of park users and minimize future risk and financial exposure for the community and the District, staff recommends Alternative No. 1.

### COMMITTEE ACTION REQUESTED

TSANDANANICA

It is recommended that the Committee concur with staff's recommendation to remove both trees, repair the playground surface and provide two large replacement trees in the same area.

Dan Paranick

District Manager

# Leonard Markouitz, Certified Arborist # WE 342, FCA # 070070 CLIA (certified landscape irrigation auditor#014161) 1684 Meander Dr. Simi Valley, CA 93065 Leontree@aol.com | 805-813-2134

Douglas Duran

Rancho Simi Recreation and Park District

4201 Guardian Way

Simi Valley CA. 93063

douglas@rsrpd.us

805 583 4480

To whom it may concern,

On 9-16-19 I was assigned the task of reviewing two Fraxinus spp. trees at Mae Boyer Park at 130 Kanan Rd. Oak Park, Ca. 91377

These two tree are located on the south side of a heavy used youth playground. Both trees have several health and safety issues.

This site has many mature trees, my assignment was isolated to two specific trees.

Both trees must be removed for the safety of the park users, mainly toddlers and parents.

Tree #1 is growing 3 feet north of the mow strip on the west end of the playground. (See pictures attached)

The target area of this tree when it fails will put visitors in extreme risk.

The Fraxinus velutina, Common name: Modesto ash has a 36" Diameter at 4 1/2', height of approx. 55', and spread of 40' at time of review. The health of this tree is poor do to the following visual problems.

- 1. The tree is declining from drought stress.
- 2. The branching structure is weak with visible v-crotches, visible decay and rot, old wounds not healing, and a huge lean to the south over a concrete patio and building.
- 3. The surface roots to the north are lifting the mow strip and rubber padding around the play equipment. If the surface roots to the north are cut the tree will fail to the south onto the patio and building.
- 4. The basal crown of the tree has raised and has surface roots several feet from the trunk around the tree causing a visible trip and fall hazard.

# Leonard Markowitz, Certified Arborist # WE 342, PCA # 070070 CLIA (certified landscape irrigation auditor#014161) 1684 Meander Dr. Simi Valley, CA 93065 lenmtree@aol.com | 805-813-2134

The second Fraxinus sp. Tree #2 is 44' east of tree #1 it is also growing 3' south of the mow strip of the playground. This tree has a Diameter at 4 ½' of 28", height of 30' and spread of 20'.

This Fraxinus must be removed ASAP for the following reasons: (See pictures attached)

The target for this tree when it fails will put visitors in extreme risk.

- 1. The east side of this tree rotted away. This tree could fail at any time.
- 2. The rotted area of trunk has active bores drilling deeper into the center of the trunk and heart wood.
- 3. The canopy has massive die back and visible dead wood from trunk decay.

Arborists are tree specialists who use their education, knowledge, training, and experience to examine trees. We recommend measures to enhance the beauty and health of trees. We attempt to reduce the risk of living near trees.

Clients may choose to accept or disregard the recommendations of the arborist, or to seek further advice.

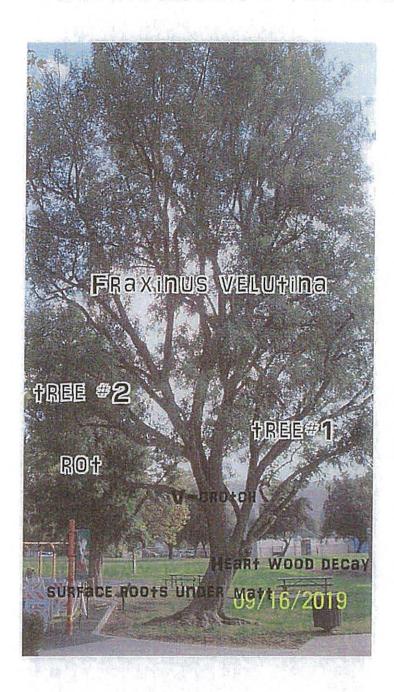
Arborists cannot detect every condition that could lead to the structural failure of a tree. Trees are living organisms that fail in behavior we do not fully understand. Conditions are often hidden within trees and below ground. Arborists cannot guarantee that a tree will be healthy or safe under all circumstances, or for a specified period. Likewise, curative treatments, like any remedy cannot be guaranteed.

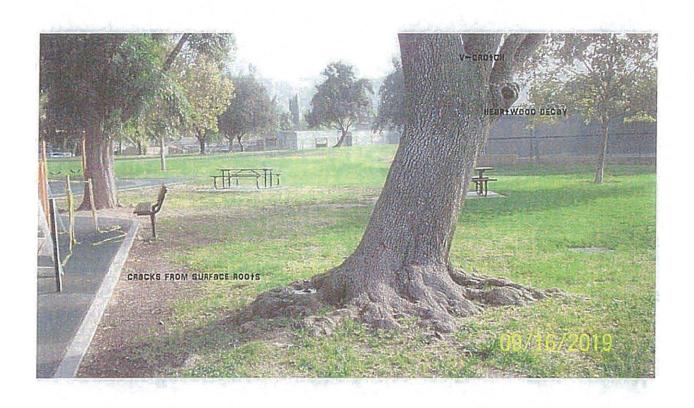
Trees can be managed, but they cannot be controlled. To live, congregate and gather near trees is to accept some degree of risk



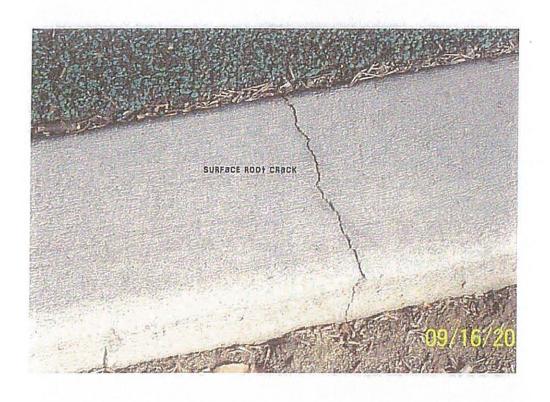
# Leonard Markowitz, Certified Arborist # WE 342, PCA # 070070 CLIA (certified landscape irrigation auditor#014161) 1684 Meander Dr. Simi Valley, CA 93065 Lenmtree@aal.com | 805-813-2134

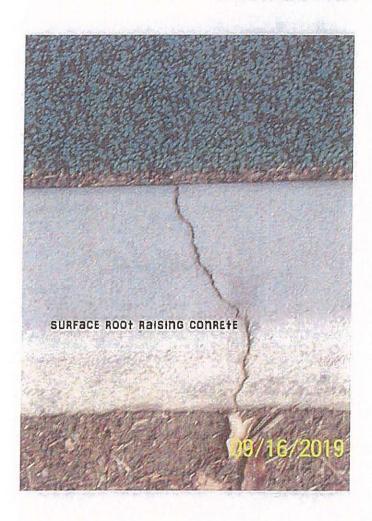
Photographs of Mae Boyer park Fraxinus at south side playground area.

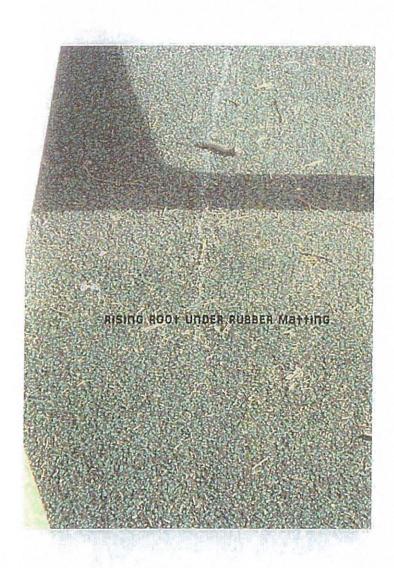


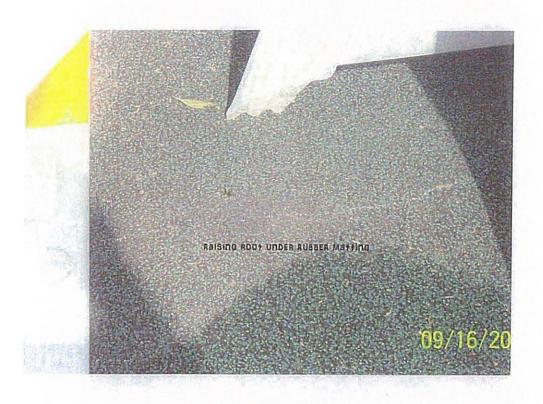


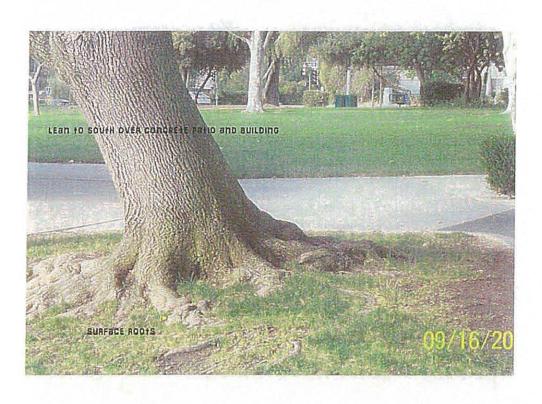
Leonard Markowitz,
Certified Arborist # WE 342, PCA # 070070
CLIA (certified landscape irrigation auditor#014161)
1684 Meander Dr.
Simi Valley, CA 93065
lenmtree@aol.com | 805-813-2134

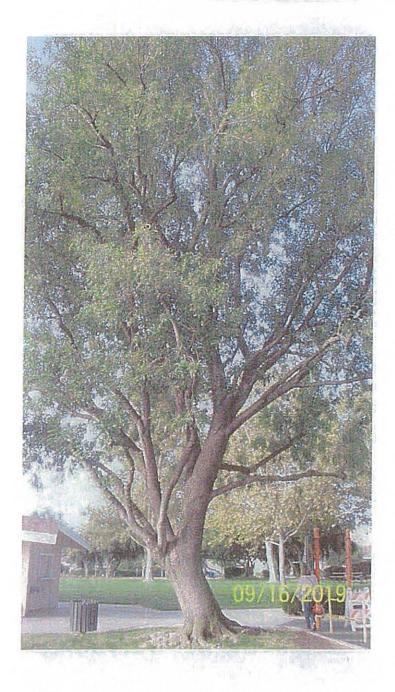






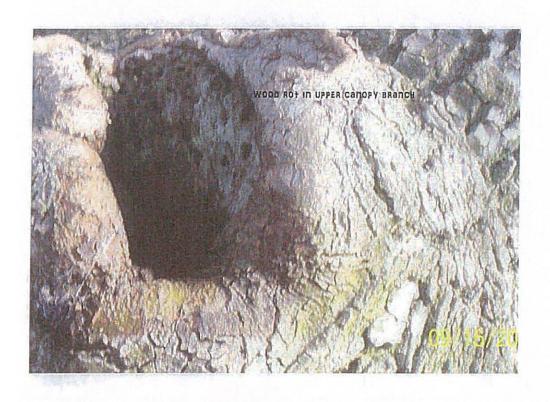






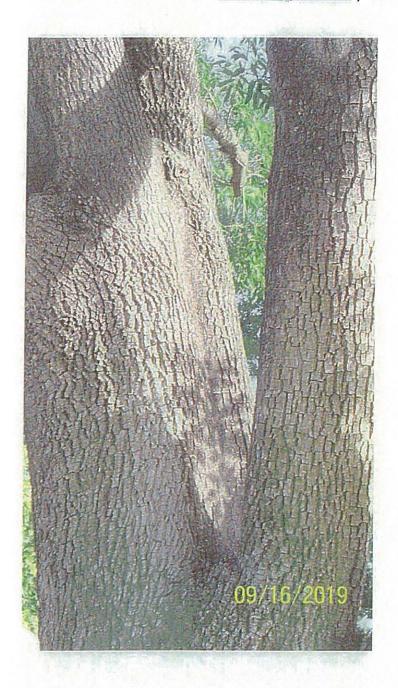


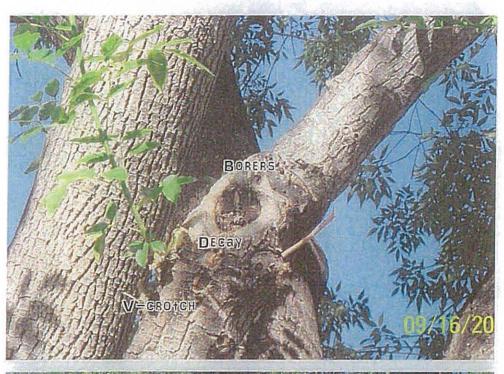
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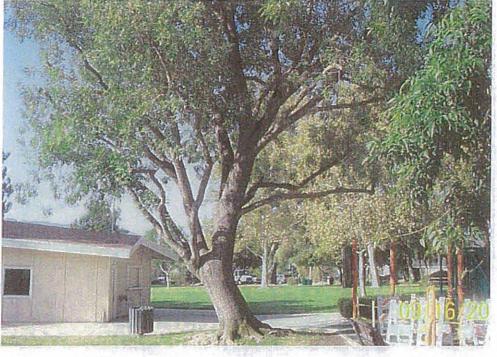




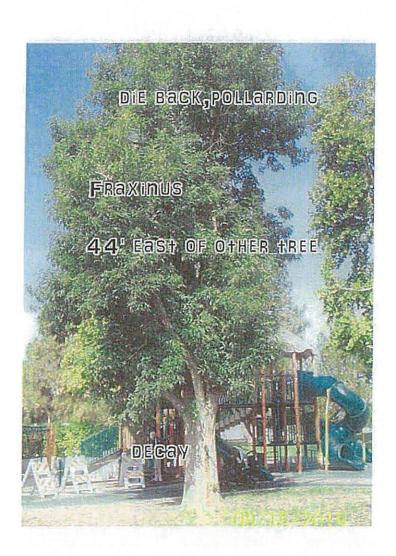


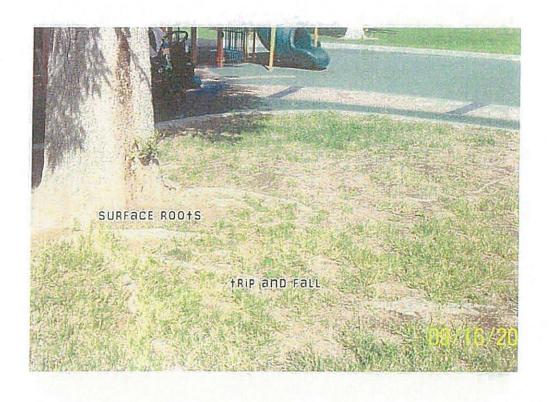


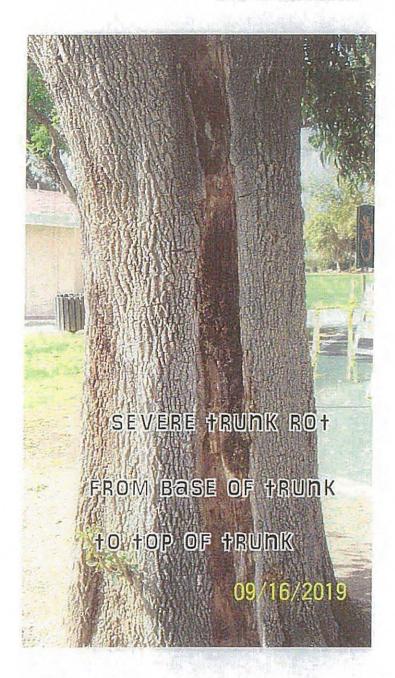


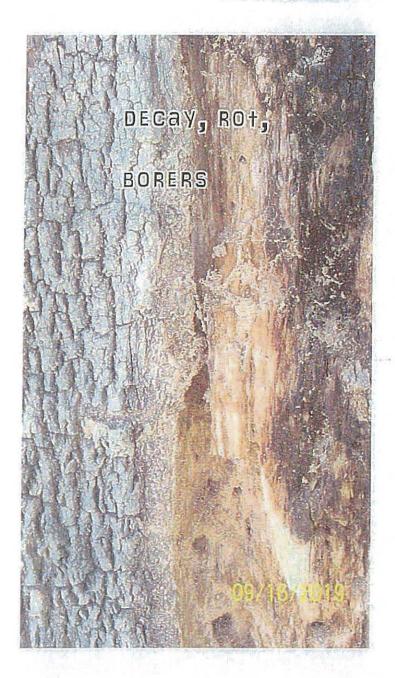


Tree # 2 44' east of tree #1.









## Assessment of the Impact of Playground Remediation on an Adjacent Ash Tree In Mae Boyar Park

### Summary:

An assessment of risk related to root pruning needed to restore the surface of the playground adjacent to a large Shamel ash needs to consider that the pruning required is within current recommendations and can be mitigated by properly reducing tree height. Additionally, the windy conditions that can cause tree failure will also discourage use of the play equipment and reduce risk exposure.

### **Background and Assignment:**

The surface within a play area at Mae Boyar Park in the city of Oak Park has become irregular most likely due to tree root intrusion beyond the concrete curbing. There is concern that the irregular surface presents a trip hazard and puts users of the equipment at risk. A Shamel ash (*Fraxinus uhdei*) that was planted in the mid-1960's stands at the southwest corner of the play area is the probably source of the disrupting roots. The main concern is whether the damage to the playground can-be repaired without requiring the removal of the tree or incurring unacceptable risk from failure if it is retained. Two options that do not require tree removal are possible. These are root pruning with installation of a root barrier and shaving the roots to allow restoration of the playground surface.

Root pruning would be a long-term solution, but it may compromise the tree's stability. Shaving the roots will have no impact on tree stability but will result in the growth of wound wood on the sides of the wounds that will relatively quickly damage the restored playground surface.

The focus of my report is on the possible consequences of root pruning and mitigation measures that can be taken to reduce risk.

#### Procedures:

The tree was examined visually using simple tools and measuring devices on November 20, 2019.

Frederick Roth, Ph.D. Consulting Arborist

#### Observations and Discussion:

I judge the tree to be in good health based on foliage density and color and the length of shoot growth in the current season. Trunk diameter is 32 inches at standard height. The tree's lower trunk leans to the south for approximately 7 feet from soil line, but above this, the crown appears to have normal architecture. I estimated the height of the tree to be approximately 100 feet. The lower crown has been pruned to reduce its spread.

The tree has large roots that have emerged from the soil over time which is evidence of a well-formed root plate. Pockets in which water can pool have formed where large roots grew across each other, but this is not a significant problem. There are no other issues that would cause concern about the integrity of the root system or lower trunk.

Since repair of the playground will require root pruning and installation of a root barrier to prevent future root intrusion, the issue is where would the roots need to be cut and would such cutting significantly reduce the tree's stability, thus creating a risk of injury to the users of the playground. The best recommendation I know of is the analysis by Thomas Smiley of Bartlett Tree Experts. A summary of his recommendations can be accessed at <a href="https://www.bartlett.com/resources/root-pruning.pdf">https://www.bartlett.com/resources/root-pruning.pdf</a>. He has concluded that pruning roots 5 trunk diameters from the trunk on more than one side of a tree does not significantly reduce stability. Pruning as close as 3 trunk diameters on one side of a tree is tolerable. In this case, three trunk diameters is 96 inches, which is the outside edge of the curb surrounding the play area. Five trunk diameters or 160 inches takes the edge of the cut close to the south edge of play equipment.

Loss in stability can be mitigated by crown reduction pruning (not topping). Frank Rinn, who has done extensive work in Germany on tree failure analysis, reported in Western Arborist, Spring 2014, that a reduction of ten percent of crown height yields a 20% reduction in the risk of failure by trunk or root defects.

Another factor to consider in assessing risk is the likelihood that, should a tree fail, it will strike a person or feature of significance. In this case, children using the playground are of the greatest concern. Since tree failures related to moderate root pruning generally occur in windy weather it is unlikely that the play area would be occupied at the time of failure.

#### Conclusions:

Since living with trees requires that we accept risk, the role of tree managers is to determine what level of risk is acceptable. While it is undeniable that root pruning can affect stability, the following related factors should be considered:

1. the root pruning needed to repair the playground and install a root barrier is outside the critical zone as defined by Dr. Smiley

Frederick Roth, Ph.D. Consulting Arborist

- 2. destabilization can be mitigated by crown reduction pruning
- occupation of the site during conditions most likely to cause failure will be minimal

### **Arborist Disclosure and Limiting Conditions:**

Arborists cannot detect every condition that could possibly lead to the structural failure of a tree. Trees are living organisms that fail in ways we do not fully understand. Conditions are often hidden within trees and below ground. Arborists cannot guarantee that a tree will be healthy or safe under all circumstances, or for a specified time period. Likewise, remedial treatments, like any medicine, cannot be guaranteed.

Treatment, pruning, and removal of trees may involve considerations beyond the scope of the arborist's services such as property boundaries, property ownership, site lines, disputes between neighbors, landlord-tenant matters, etc. Arborists cannot take such issues into account unless complete and accurate information is given to the arborist. The person hiring the arborist accepts responsibility for authorizing the recommended treatment or remedial measures once they are explained. Successful results can never be guaranteed. Trees can be managed, but they cannot be controlled. To live near a tree is to accept some degree of risk. The only way to eliminate all risks from trees is to eliminate all trees.

The Consulting Arborist has no past, present or future interest in the removal or retention of any tree. Opinions contained herein are the independent and objective judgments of the consultant and are based on examination of the site and any pertinent related information and are a product of the knowledge, experience and education of the Consulting Arborist.

The Consulting Arborist shall not be required to give testimony, perform site monitoring, provide further documentation, be deposed or to attend any meeting without subsequent contractual arrangement for this additional employment including payment of additional fees for such services.

The Consulting Arborist assumes no responsibility for verification of ownership or locations of property lines or for results of any recommendations based on inaccurate information provided in the course of the consultation. Any change or alteration to this report not authorized by the Consultant invalidates the entire report.

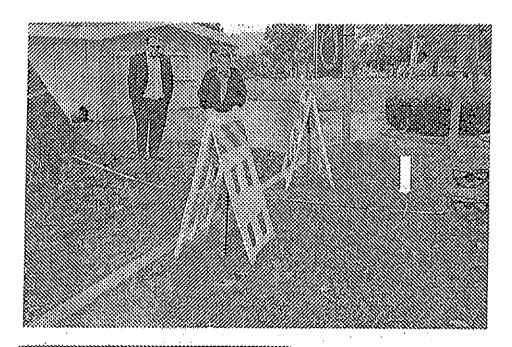
Frederick Roth, Ph.D.

November 26, 2019



Google satellite image of the play area and subject tree (at arrow)





Location of 5 trunk diameters from base



Location of 3 trunk diameters from base



October 24, 2019

Carolyn Cass-Barton 6465 Smoketree Ave Oak Park, CA

SUBJECT: Shamel Ash Tree (Fraxinus uhdei) in Mae Boyar Park

Dear Carolyn,

Bottom Line: The Shamel ash appears healthy and vigorous with few flaws. Root pruning and root barriers would mitigate the conflict between the tree roots and play surface.

This letter is to confirm our conversation at Mae Boyar Park on Saturday October 12, 2019. You showed me two ash trees in the park beside the playground, labeled tree 1 and tree 2 on the tree map attached to the end of this letter. You wanted to know whether ash tree 1 was worth preserving and what if anything could be done to mitigate damage to the adjacent playground.

Ash tree 1 is a very healthy looking mature evergreen ash, one of the best canopy structures that I have observed in this county. The branches are more evenly spaced that many ash trees. I saw no significant canopy die-back. Recent twig and foliage look vigorous. The trunk has a normal lean and lots of reaction wood added to strengthen the tree. I saw no symptoms or signs of decay.

I performed a level 1 limited visual risk assessment. I looked for health or structural flaws that deserved further investigation but did not see anything significant. There is always a

risk with living around trees. Changes in the site or in the health of the tree could change its risk

profile so it is important to manage the trees in a park especially in high use areas.

To your first question about whether the ash tree 1 is worth preserving I say yes, It is a

big healthy shade tree in a park. In addition to shade a tree that large provides a lot of other

environmental benefits such as removing carbon dioxide from and filtering the air, and slowing

down stormwater runoff. By going to the well trusted i-Tree website you can laearn more about

the value of this and other trees in your park.

https://www.itreetools.org/

Assuming the tree was worth saving, your second question was what can be done to

mitigate the conflict between the tree roots and the playground play surface? I think the

conflict could be controlled with root pruning and root barriers. The further from the trunk the

better.

You could prune the roots at the existing curb around the play area. The best

management practices for managing trees during construction says that a linear cut made at

least three trunk diameters from the trunk will usually not destabilize the tree. You will need to

measure the circumference of the tree at 4.5' above ground to find the diameter. This tree

looks to be about 2.5 trunk diameters from the line where a cut is needed without changing the

location of the curb.

In my experience you can root prune these large ash trees very close to the trunk

without destabilizing them. I have included some photos of observations I made in 2016 of

several ash trees being root pruned right next to the trunk. I don't recommend this but it does

show how resilient these ash trees can be. The trees look fine to this day.

. If you chose to root prune I recommend having an experienced arborist on site to

monitor the stability of the tree while the work is being done. The further from the trunk the

better and five times the trunk diameter is recommended by the BMP's. I recommend using at

L-A-JOHNNY

10880 Del Norte Street #27

least a 24-inch-deep heavy duty plastic root barrier. You may want to use 36" deep barriers if you have to root prune any closer than 5 times the trunk diameter. Here's a link to Deep Root

#### https://www.deeproot.com/products/root-barrier.html

In summary, yes, I believe the ash tree #1 is worth preserving. I think the conflict between the tree roots and the play surface can be mitigated with root pruning and the installation of root barriers.

If you have any questions, please let me know.

Sincerely,

John Burke L·A·JOHNNY

Landscape Architect & Registered Consulting Arborist

California Landscape Architect #5251
Registered Consulting Arborist #591 ASCA
Tree Risk Assessment Qualified April 2024
Certified Consulting Arborist #WE-8327A ISA

Tree Map



Below Shamel ash being root pruned in Somis





Same group of ash trees two years later in 2018

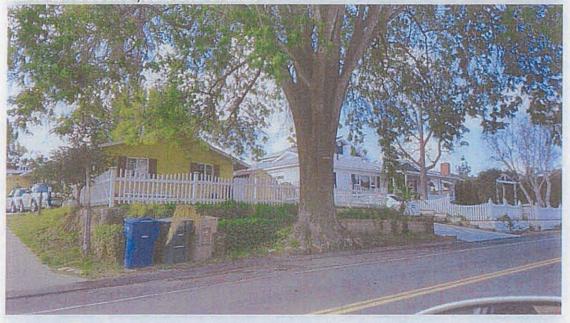


Below Shamel ash being root pruned





Same ash tree two years later in 2018



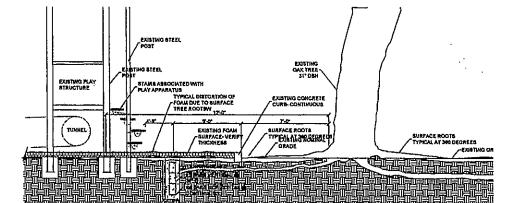
Below Shamel ash installing root barriers after root pruning



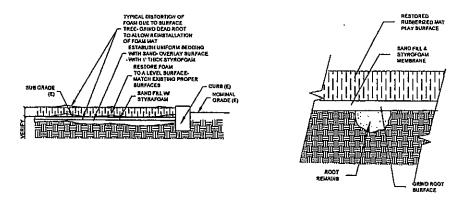
Same tree as above two years later in 2018



DATE:XX/XX/XX PRINT DATE:



PARTIAL SECTION



FOCUSED SECTION SCALE: 1"+1'-0"



#### **SPECIFICATIONS**

#### INTENT

IT IS THE INTENT TO INSTALL A ROOT BARRIER OF SUCH STRENGTH TO OBSTRUCT OAK TREE ROOT INVASION INTO THE CHILDRENS PLAY AREA OVER TIME SURFACE ROOTING HAS CAUSED DISTORTIONS OF THE APPLIED MATERIAL COVERING THE PLAY AREA SURFACE RESULTING IN INJURY.

#### WORK PROCEDURES

- 1. IN THE FIELD, USING FIELD INSTRUMENTS, ESTABLISH THE SURFACE ELEVATIONS OF EXISTING ELEMENTS, RELATIVE TO THE NOTED REFERENCE ELEVATION, THAT HAVE RELEVANCE TO THE IMPROVMENTS, THE PURPOSE IS TO GUARANTEE CONTINUITY OF FINAL IMPROVEMENTS WITH EXISTING SURFACES, RECORD THE COLLECTED DATA ON A PLAN.
- IF POSSIBLE ROLL BACK THE RUBBERIZED PROTECTIVE COVER BEYOND THE TRENCH TO ESTABLISH THE BASE GRADE OF THE SOIL SURFACE.
- WITH PAINT MARK THE HORIZONTAL PATHWAY OF THE PROPOSED EXCAVATION.
- HAND DIG THE FIRST 18" IN DEPTH, AS SHOWN ON THE PLANS, EXPOSING TREE ROOTS, CUT THE ROOTS CLEAN ON EACH SIDE OF THE TRENCH,
- CALL FOR SITE INSPECTION BY THE LANDSCAPE ARCHITECT. UPON APPROVAL, EXCAVATE THE LOWER PORTION OF THE TRENCH USING APPROPRIATE EQUIPMENT TO CUTH THROUGH LOWER ROOTS TO
- PREVENT HORIZONTAL ZONAL DISPLACEMENT (RIPPING). TREAT THE SEVERED ROOTENDS ON THE TREE SIDE OF THE TRENCH, WITH "A BORDEAUX MIXTURE," THIS CHEMICAL SHOULD BE APPLIED REASONABLY SOON AFTER COMPLETION OF THE TRENCH.
- INSTALL STEEL REINFORCEMENT AS SPECIFIED.
- AFTER INSPECTION, PLACE WET CONCRETE TAMPING IT AS INSTALLED TO PREVENT ANY OPENINGS THROUGH THE CONCRETE.
- FINISH THE TOP OF THE CONCRETE SURFACE AT THE APPROPRIATE ELEVATION TO PROVIDE CONTINUITY WITH RESTORATION OF THE
- RUBBERIZED MATERIAL TO COMPLETE A UNIFORM SUPFACE.

  11. EXPOSE THE ROOTS AT THE AREA THAT HAS BEEN DISTORTED (UPLIFTED) BY THE INVASIVE TREE ROOTS.
- WITH APPROPRIATE MACHINERY GRIND THE SURFACE OF THE ROOTS DOWN AT LEAST 50% OF THE ROOT DIAMETER (SEE DETAIL).
- LEAVING ENOUGH VERTICAL ROOM TO RECEIVE SAND FILLED TO A DEPTH OF 2-3" WITH A 1' THICK STYROFOAM BLOCK OVER THE EXCISE ROOT SURFACE (SEE DETAIL. THE INTENT IS FOR THE SAND TO FILL THE VOID LEFT FROM THE ROOT EXCISION. THE PURPOSE OF THE STYROFOAM IS TO PROVIDE A UNIFORM SURFACE TO REINSTALL THE RUBBERIZED SAFETY MAT.

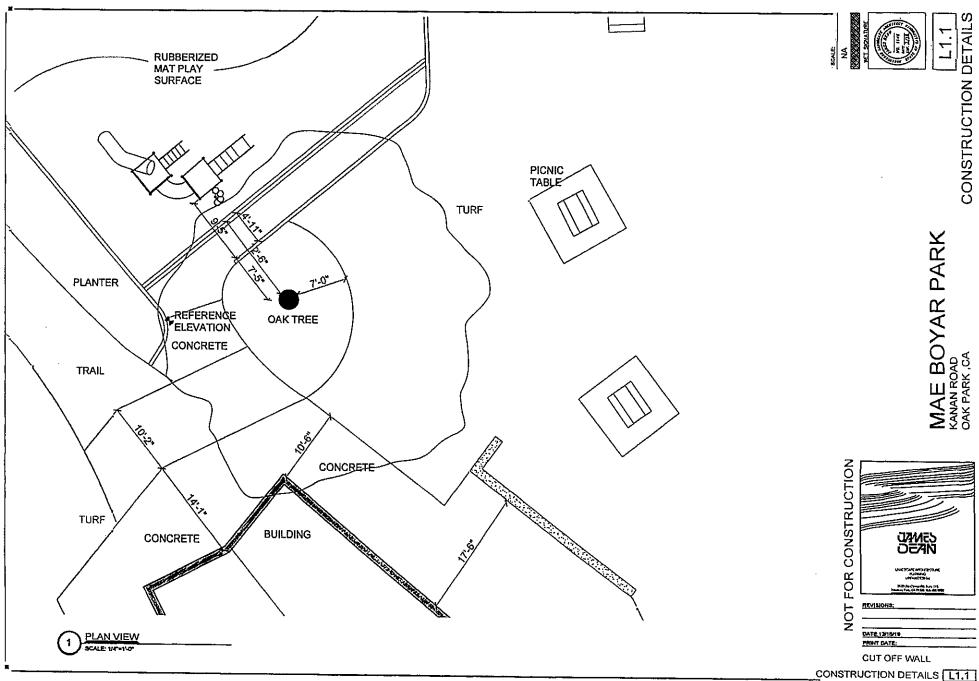
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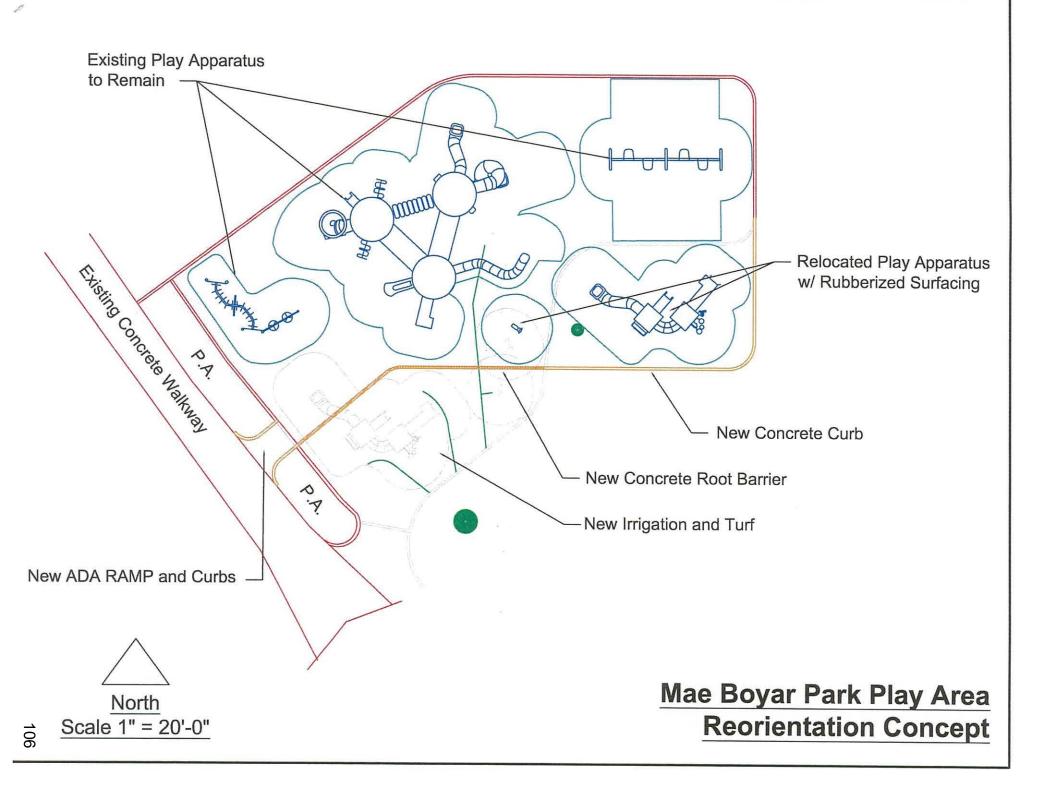
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CONSTRUCTION DETAILS L1.2





## **COST ESTIMATE WORKSHEET**

PROJECT: Mae Boyar Play Area Reorientation Plan	ESTIMATE NO.: <u>03-</u>	SHEET: <u>1</u> OF <u>2</u>
Playground Reorientation Estimate	PREPARED BY: WIN	DATE: <u>5-8-2020</u>
LOCATION:PHASE:	CHECKED BY:	DATE;

ITEM		QUANTITY		· · · · · · · · · · · · · · · · · · ·				O&P	70711 0007
NO.	DESCRIPTION	NO.	UNIT	\$ PER UNIT	TOTAL	\$ PER UNIT	TOTAL	%	TOTAL COST
A.1	Temporary Chain Link Construction Fence	1	Allow			\$900.00	\$900.00		\$900.00
A.2	Removal of Rubber Matting and Disposal	970	S.F.			\$2.00	\$1,940.00		\$1,940.00
A.3.1	Disassembly of Play Apparatus (2-Workers:2-Days)	32	Hrs.	\$42.50	\$1,360.00				\$1,360.00
A.3.2	Removal of Play Equipment Footings (Removal and	13	Ea.			\$250.00	\$3,250.00		\$3,250.00
	Disposal of Concrete Footings and saving posts)		,						
A.4	Demolition and Disposal of Existing Concrete Curbs	145	L.F.			\$15.00	\$2,175.00		\$2,175.00
A.4.1	Removal of 6" Sub-Base (970 SF - To be reused for new)	18	Cy's			\$15.00	\$270.00		\$270.00
	play area)	1							
A.5	Backfill site (4" Surface + 6" Base Area for 970 SF)	30	Cy's			\$25.00	\$750.00		\$750.00
	(Use Excavated Soil from New Play Area for Fill)								
A.6	Root Removal	1	Allow			\$ 350.00	\$ 350.00		\$ 350.00
B.1	Excavation for New Play Area (1031 SF @ 10")	32	CY's			\$25.00	\$800.00		\$800.00
B.2	Export Soil (153 CY's - 113 CY's)	2	CY's			\$35.00	\$70.00		\$70.00
					,	Sub-Tota	al Page 1	\$	11,865.00

## **COST ESTIMATE WORKSHEET**

PROJECT: Mae Boyar Play Area Reorientation Plan		ESTIMATE NO.: 03-	SHEET: 2 OF 2
(General Estimate for Discussion Purposes Only)		PREPARED BY: WIN	DATE: <u>5-8-2020</u>
LOCATION:	PHASE:	CHECKED BY:	DATE:

ITEM QUANTITY					O&P				
NO.	DESCRIPTION	NO.	UNIT	\$ PER UNIT	TOTAL	\$ PER UNIT	TOTAL	%	TOTAL COST
В.3	New Concrete Curbs (18" Deep)	94	L.F.			\$35.00	\$3,290.00		\$3,290.00
B.3.1	New Concrete Curb (Root Barrier 36" Deep)	57	L.F.			\$65.00	\$3,705.00		\$3,705.00
B.4	New Subdrain System	1	Allow			\$500.00	\$500.00		\$500.00
B.5	Installation of New Concrete Footings	13	Ea		•	\$300.00	\$3,900.00		\$3,900.00
B.6	Installation of Play Apparatus (2 Workers - 4 Days)	64	Hrs.	\$42.50	\$2,720.00				\$2,720.00
B.7	Installation of ADA Ramp (60 SF)	60	SF			\$ 10.00	\$ 600.00		\$ 600.00
B.8	Installation of Filter Fabric	970	SF			\$0.25	\$242.50		\$242.50
B.11	Installation of Rubberized Surfacing	1031	SF			\$22.50	\$23,197.50		\$23,197.50
B.12	New Irrigation and Turf Installation	970	S.F.			\$0.45	\$436.50		\$436.50
	Sub-Total Page 2								\$38,591.50
	Sub-Total Page 1								\$11,865.00
	Total Page 1 and 2							<u> </u>	\$50,456.50
	15% Contingency				<u> </u>			<u> </u>	\$7,568.47
					Estimat	ted Cost	9	\$58,024.97	

## Attachment B

### RANCHO SIMI RECREATION AND PARK DISTRICT INTEROFFICE MEMORANDUM

DATE:

July 9, 2020

TO:

Oak Park - Park and Recreation Planning Committee

FROM:

District Manager

Many ea

SUBJECT:

Consideration of Tree Removal at Mae Boyar Park - Supplemental Information

Attached for your review please find correspondence received subsequent to the preparation and distribution of the staff report regarding the trees at Mae Boyar Park scheduled for the July 9, 2020 Committee Meeting.

Dan Paranick

District Manager



Re: MaeBoyer Heritage ash trees, July 9th agenda item

Dear Dan Paranick, General Manager RSRPD,

We appreciate the well kept wide open Oak Park trails! These Rancho Simi trails provide essential exercise for many in the early am-such a relief in this time of Covid-19 with the required physical distancing. Thank you so much -for as Rancho Simi's General Manager- you have kept the Oak Park community's trails open and clear after the devastating Woolsey fire.

SOS requests that you continue the item on your this week's agenda concerning the Heritage Ash trees at MaeBoyer Park until your next meeting in October. There is no rush now that Rancho Simi has wisely fenced this playground.

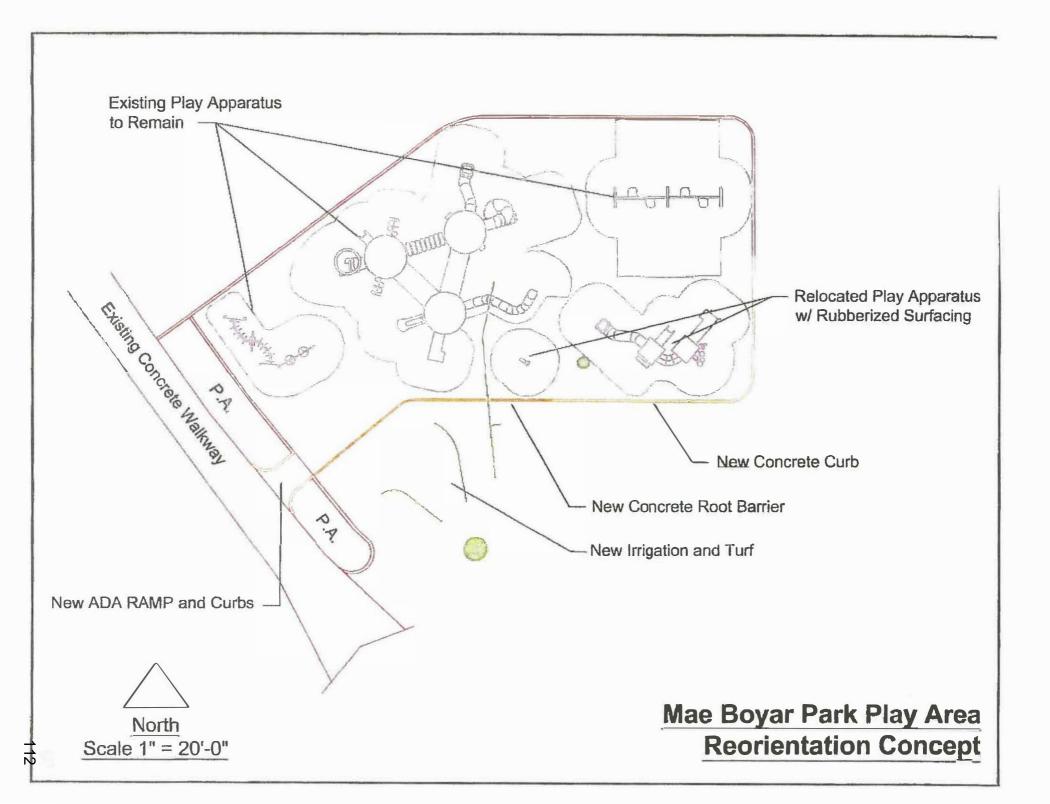
We feel that a meeting with Wayne, Carolyn, and well known retired Conejo Valley tree specialist James Dean (who has offered free help and consultation) at the park to go over the brand new details in Wayne's plan. Since the fence will not be taken down until there is a vaccine, and if you make cost an issue, funding can come out of next year's Oak Park budget. Rancho Simi needs to listen to Oak Park residents who want to save these Heritage trees at MaeBoyer Park..

SOS supports the alternative to save both these Heritage Ash trees as we believe it is feasible with the option of a park redesign. The Oak Park Area Plan of the Ventura County General Plan protects both of these large Heritage trees. Please do not rush this important decision! Continue this item on the agenda and allow sufficient time for your Oak Park constituents and James Dean to weigh in.

If you do not allow continuance, then we support Option #3- Wayne's redesign which appears to preserve one of the Heritage Ash trees.

We thank Rancho Simi for all its wonderful well maintained Oak Park area parks and trails.

Mary Wiesbrock, Chair



From:

Nena Suwara

Sent:

Saturday, July 4, 2020 12:12 PM

To:

Sandee Covone

Subject:

Help Save our Historic Trees at Mae Boyer Park

I am writing in to make sure that my voice is hopefully heard!

I am deeply against the removing of our Historic Trees from Mae Boyer Park. Please consider

moving our playground equipment to an open space in the park where no roots will encroach on or damage the playground.

The playground should have never been placed so close to any trees!

I urge you to consider anything that would prevent the cutting down of our historic trees.

Thank you, Nena Suwara Oak Park Resident

From: Bob Blue

**Sent:** Monday, July 6, 2020 6:29 PM

To:Sandee CovoneSubject:Mae Boyar Trees

Attachments: History is a rare and precious commodity here in Oak Park.docx

Rancho Simi

Please embrace this opportunity to preserve the little heritage we have

Bob Coutts Oak Park History is a rare and precious commodity here in Oak Park. We value living where early Hollywood's presence was common in our hills, as well as the beauty of spring in our hills and mountains and streams each year of life here. Second generation residents are not exactly prevalent at our local eateries. So, when an opportunity comes to decide what stays and what leaves, the one with a history, like the trails followed by Father Serra on his way to California's northern missions, must be considered as keepers. Lou Boyar's early contributions to our beginnings are, well, our beginnings. We preserved Palo Commado Canyon when developers wanted to turn it into another Encino and Ahmanson when bigger and better was just not acceptable. While 60 year-old Heritage Ash Trees do not compare in age to the Bristlecone Pines on White Mountain in the High Sierras, they are the best we've got in the way of tradition and historic past and culture. Do you really want to deny our past and leave a culture made of polyethylene and rubber mats for our descendants? Do we love our kids enough to think of what they might value when they pay a million and a half for a home near Gramma and Grandpa? Let's reconfigure the plastic and value the trees we've known since arriving from the city to share our lives with. Help save the Historic Trees at Mae Boyar Park.

From:

roger pigozzi

Sent:

Tuesday, July 7, 2020 2:49 PM

To:

Sandee Covone

Subject:

Save our historic trees at may boyar park

#### Hi Sandee

I have signed and support the petition to save our historic Trees and Mae Boyer Park I hope you also support this cause Thanks Roger

From:

Marleen Ribis

Sent:

Tuesday, July 7, 2020 8:58 PM

To:

Sandee Covone

Subject:

Mae Boyar Park Ash Tree

Hi Sandee,

I am voicing my concern on the ash tree at Mae Boyar Park.
Please tell Rancho Simi Recreation & Park District to not cut down this beautiful tree!
Both my sons play at this park after school and we love this tree for its shade.

Sincerely, Marleen

From:

Sean MacKinnon

Sent:

Tuesday, July 7, 2020 11:53 PM

To:

Sandee Covone

Subject:

Historic Ash Trees at Mae Boyar Park

Hello Ms. Covone,

I'm writing you to advocate against the cutting down of the great Ash tree at Mae Boyar park. I've lived two blocks away from Mae Boyar since I was eight years old. I've made friends at that park and continue to walk along the park path now, as a college student. I take my dog with me and on these hot summer days, the shade of the big tree is a reprieve from the sun.

This tree in particular matters. It's a testament to the community- how Oak Park used to be undeveloped land but it's now an oasis as old as this tree standing in her first park.

Aside from sentimental value, the tree really makes Mae Boyar a park rather than a grass field. It's gives the landscape character.

Not to mention, kids love trees. They touch the old bark, walk circles around its roots and smell the autumn air through the fallen leaves.

Carolyn Cass Barton on Oak Park's committee for the parks has consulted with arborists. They say that with some pruning the tree will be okay, and won't disrupt park goers any longer.

I urge you and the Rancho-Simi Recreation and Park District to take a different course of action rather than cutting down this 60 year old gentle giant.

Thank you for your time,

Sean MacKinnon
Oak Park resident since 2008
Oak Park High School Class of 2018

From:

Meera Sapatnekar

Sent:

Wednesday, July 8, 2020 12:04 PM

To:

Sandee Covone

Subject:

Save our Historic Trees at Mae Boyar Park

Hello Sandee,

I am writing to appeal for saving our historic trees at Mae Boyar Park.

We are residents of Oak Park and have enjoyed the park with our children. We value the shade the trees provide.

They are also big trees that have grown over several years. It would be a shame to lose these historic trees that have witnessed so many generations growing with and playing in and enjoying their abundant shade and company!

Here's our address for the appeal process: 5230 Evanwood Ave, Oak Park, CA 91377

Please consider our request and let these gentle trees live for many more years!

Thank you, Meera Sapatnekar

From:

Maryann Johnson

Sent:

Wednesday, July 8, 2020 4:02 PM

To:

Sandee Covone

Subject:

Trees in Mae Boyar Park

Please do not remove the trees in Mae Boyar Park. They are beautiful healthy trees that provide a lot of shade.

Maryann Johnson Oak Park resident

### RANCHO SIMI RECREATION AND PARK DISTRICT INTEROFFICE MEMORANDUM

DATE:

July 9, 2020

TO:

Oak Park - Park and Recreation Planning Committee

FROM:

District Manager

1 DANANICK

SUBJECT:

Consideration of Tree Removal at Mae Boyar Park - Supplemental Information #2

Attached for your review please find correspondence received subsequent to the preparation and distribution of the staff report regarding the trees at Mae Boyar Park scheduled for the July 9, 2020 Committee Meeting.

Dan Paranick

District Manager

Bill Anderson

Sent:

Thursday, July 9, 2020 12:07 PM

To:

Sandee Covone

Subject:

Mae Boyar Park

Hi there:....my name is Bill Anderson, and I've lived on Smoketree Avenue in Oak Park since 1987. My house is about half a mile from Mae Boyar park. My wife and I raised two boys here, both of whom attended Brookside, and both of whom frequented the park often even into their teen and early adult years. The connection with the school is important as Brookside was Oak Park's very first school, and children see the park close at hand from the school playground. Mae Boyar is a beautiful little park, and much of its charm arises from the rolling tree shaded grassy field and especially from the mature trees near the tennis courts, which provide shade and beauty, for children and adults. The historic aspect is worth mentioning, as the trees mostly date from the very beginning of Oak Park in the 1960s, and the Boyar family.

I live directly across Smoketree from where the Moss family lived. I spoke to their little girl when I saw that she was injured....she told me in simple terms that she hurt herself while playing at the park....she showed herself to be a happy and adventuresome child and seemed to be quite matter-of-fact that she was running / playing, and fell. As a parent and grandparent who has watched children play in parks like this for decades, I'd like to point out that the officially sanctioned and "safe" play equipment kids use is far more dangerous, thanks to gravity, than tripping on uneven ground.....yet we love the playset structures, because our kids love them, and we watch and counsel "be careful" and are willing to take the falling risk in stride along with the fun. There are many dangers for children, which continue and expand as they grow. Let's encourage them to take care and be smart in dealing with risky situations, rather than trying to make the world risk-free, which is impossible.....the relatively minor danger of tripping in the park pales in comparison to the dangers lurking elsewhere

I'm in favor of mitigating the trip and fall risk with selective root pruning, and the use of root barriers....I listened to landscape architect and arborist Mr James Dean tell RSRP staff and some of us who came to a meeting in the park, months ago, how the ash tree would likely be healthy for decades and how the roots could be managed without harming the tree. I am very much in favor of that course of action, and saving the trees from destruction. I would also like to see signage, e.g. CAUTION: Uneven Ground which even a child can understand. These simple measures would provide safety and maintain the beauty and historical sense of Mae Boyar Park.

Sincerely,

Bili Anderson

Sent from ProtonMail Mobile

Carolyn Cass-Barton

Sent:

Thursday, July 9, 2020 12:25 PM

To:

Sandee Covone

Subject:

Fw: Help Save Our Historic Trees at Mae Boyar Park Petition

Hi Sandee,

Please see the attached petition started by a neighbor, regarding the trees at Mae Boyar Park. Please share this with the rest of the committee before tonight's meeting, so that they have time to view it and read the more than 160 comments ahead of the meeting.

Thank you so much. See you tonight. Carolyn Cass-Barton

---- Forwarded Message -----

From: Marleen Ribis

To:

Sent: Wednesday, July 8, 2020, 07:27:27 AM PD I

Subject: Help Save Our Historic Trees at Mae Boyar Park Petition

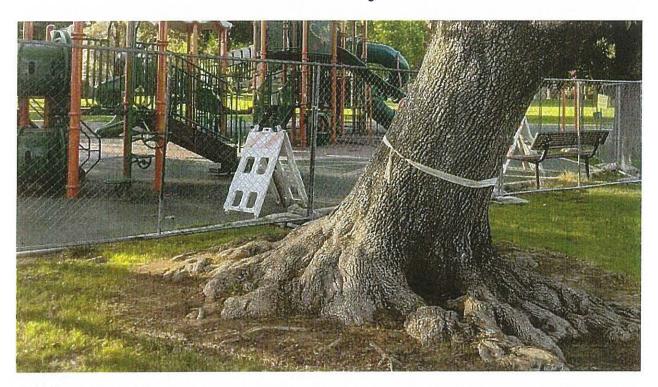
Hi Carolyn,

I created a change.org petition for the trees at Mae Boyar Park. Hopefully we can reach even more people before the meeting.

Sign and share the link below! <a href="http://chng.it/BMhfv4vTCF">http://chng.it/BMhfv4vTCF</a>

Thanks! Marleen

# Help Save Our Historic Ash Trees at Mae Boyar Park





Marleen Ribis started this petition to Rancho Simi Recreation & Park District

Dear Oak Park Neighbors,

Here in Oak Park we are so fortunate to have lovely parks and gorgeous trees. Some of these trees are very special! Our original community founder, Lou Boyar, designed the landscape and planted the ash trees at Mae Boyar Park, which he dedicated to his wife Mae. These historical trees represent our community and its heritage. Mae Boyar Park is a focal point at the entrance to our Oak Park community. Generations of children have played in the shade of these magnificent, historical trees as they enjoyed the playground.

Rancho Simi Recreation & Park District wants to chop down the ash tree with the roots that have raised the padded surface under the play equipment in some areas.

Carolyn Cass Barton on the Oak Park committee for the parks has consulted with numerous arborists who say that the trees are OK, with a little pruning and are not a threat to park goers.

Please join us in signing this petition to let Rancho Simi Recreation & Park District know that these trees adjacent to the playground need to be saved, and to instead reconfigure the play equipment so that our community and our children can continue to enjoy playing in the shade of our lovely, almost 60 year old historic ash trees.

You can email before 5pm on July 9th to Sandee Covone sandeec@rsrpd.us on what the trees mean to you and why to save these trees!

You can participate on a teleconference call by calling in during the July 9th Oak Park Rec & Park Planning Committee Meeting, at 7pm

(877) 304-9269 Guest passcode: 847795

Help save our historic ash trees at Mae Boyar Park!!!

#### **Updates**

21 hours ago 100 supporters

2 days ago Marleen Ribis started this petition

#### Reasons for signing

See why other supporters are signing, why this petition is important to them, and share your reason for signing (this will mean a lot to the starter of the petition).

#### Mary Ann Rush

2 hours ago

I am signing this petition because these are the original Historic trees that were planted by Lou Boyar in honor of his wife Mae Boyer as he dedicated this park in her honor. These 2 healthy large Ash Trees have stood the test of time and the recent fires providing shade for the children playing on the playground equipment. I just visited the trees to see why the district would want to remove these trees. There's a bump in the padding where the roots of the tree are trying to get water. The padding was installed too close to the tree trunks and the padding needs to be moved not the trees. The beautiful trees are providing the much needed shade from its gorgeous canopy of leaves and branches. I have designed gardens, parks, and school district landscaping at Willow School, Lupin Hill, and Agoura High. I am a member of the Westlake Village Garden Club and I have fought to save local Oak Trees from Developers. My 4 children have attended Mommy and Me classes at the Indoor classroom 25 years ago. After class, they always ran to play on the climbing equipment and I appreciated the shade of the trees on the hot summer days as I watched my children play. Please do not remove these trees. They are magnificent at providing a cool respite while sitting or standing to observe a grandchild on a slide. At this time of the Coronavirus, our children cannot play on the equipment. If my granddaughter was in town, I would love to take her to this park as a playground with shade is rare. I hope that you will save these trees so that this generation having babies can bring their kids to the park where they played and grew up. Do not take down these very healthy gorgeous trees. They add to the charm of the Oak Park Neighborhood. They provide a habitat

for the local birds and squirrels while shading the next generation of children playing under the trees. They also add a beautiful yellow fall color in autumn that adds to the beauty of the park. I love that James Dean, the local Landscape Architect was part of the original park and he has grown up to be a Landscape Designer of The Westlake Promenade and The Commons of Calabasas which is owned by Rick Caruso. These trees inspired and influenced his childhood, and may these trees inspire the next generation to be environmental activists and people who appreciate trees. Thank you.

#### **Sharon Poliock**

14 hours ago

these trees are living and irreplaceable. The play equipment can be easily moved.

#### karin mac

18 hours ago

Why in the world would anyone cut down these beautiful old trees, find something else to do like picking up garbage!

#### Betteann Immel

20 hours ago

My children grew up in that park shaded by those beautiful, historic trees, PLEASE do not destroy them. It would be more simple and less expensive to simply move the playground equipment. Those trees must be saved for posterity to enjoy their beauty.

#### Oksana Kubichka

1 day ago

We have chosen the Oak Park partially because of the abundance of beautiful trees and naturally shaded playgrounds. The Mae Boyar Park is a small jewel next to Brookside Elementary School and our kids love to spend some time after school there. Our family of 5 strongly oppose the idea of cutting priceless historical and simply gorgeous trees, we ask the authorities to find a better plan reconstructing the playground itself by reinstalling equipment and/or raising the ground.

#### Nadia Maraschi

1 day ago

Trees are historical and create very needed shade to the park. The trees should stay.

#### Angela Figueredo

1 day ago

Trees are so important for our community! Don't take them down!

Josh Alpert
1 day ago
The ash trees are an important staple in the Mae boyar community.
Jennifer retich
1 day ago
Spent many childhood hours in that park !
Karen Cohen
2 days ago
Emily Velasco
2 days ago
I grew up in Oak Park and my kids now enjoy the park. Keep the tree!!
Ramona Ramona T Davis
2 days ago
I do not want these beautif uhh I trees to cut down
Steven Chavez
2 days ago
I enjoy the rustic beauty of these trees.
Jennifer Pio
2 days ago
These trees are everything to this park. I'd rather pitch in or assist in fundraising to design a new park, than to loose our precious community trees.
Nancy Kollander
2 days ago
Please save the trees if they are not diseased and just need proper pruning for safety. Thank you

#### **Patricia Diamond**

2 days ago

We need the shade and the nature in our park

#### Marleen Ribis

2 days ago

My boys have been playing at Mae Boyar park for many years. They love those trees near the playground. Not only do they provide abundant shade but they are beautiful. Please save the ash tree and don't chop it down!

Susan Gmail

Sent:

Thursday, July 9, 2020 12:31 PM

То:

Sandee Covone

**Subject:** 

Mae Boyer Park Trees

Hello,

I'm an writing to express my concern about the removal of our beautiful, mature trees in Mae Boyer Park. Bill Anderson wrote an email as well, expressing very eloquently why we believe they should remain in the park. If it necessary to point out potential hazards with the roots of these trees creating uneven ground, perhaps, as he suggested, as sign can be posted.

As an aside, I don't believe it is reasonable to expect a natural park setting to be perfectly flat or without some potential hazard.

Thank you for counting my opinion. I hope some reasonable solution comes from the work addressing this issue.

Susan Anderson

Sent from my iPhone

Mary Ann Rush

Sent: To: Thursday, July 9, 2020 2:59 PM Sandee Covone; Mary Ann Rush

**Subject:** 

Fw: Save the Historic Trees at Mae Boyar Park

---- Forwarded Message -----

From: Mary Ann Rush

To: sandeec@rsrd.us <sandeec@rsrd.us>; Mary Ann Rush

Sent: Thursday, July 9, 2020, 02:40:37 PM PDT Subject: Save the Historic Trees at Mae Boyar Park

Dear Sandee, I have just signed an online petition at Petition.org to Save Our Historic Trees at Mae Boyar Park. These are the original Historic Trees that were planted by Lou Boyar as he dedicated this park in honor of his wife Mae Boyar as he dedicated this park in her honor. These healthy large Ash trees have stood the test of time and the recent fires providing shade for the children playing on the playground equipment. I just visited the trees to see why the district would want to remove these trees. There's a bump in the padding where the roots of the tree are looking for water. The padding was installed too close to the tree trunk and the padding needs to be moved, not the tree. The beautiful tree is providing the much needed shade from its gorgeous canopy of leaves and branches. I have designed gardens, parks, and school district landscaping at Willow Elementary, Lupin School, and Agoura High School. I am also a member of the Westlake Village Garden Club and I have fought to save Oak Trees from Developers through the years.

I have 4 children who have attended the Mommy and Me Programs at the indoor classroom at Mae Boyer Park 25 years ago. After class, the children always wanted to play on the climbing equipment and I really appreciated the shade of the trees on the hot summer days as I watched the children play. Please do not remove these trees. These trees are magnificent at providing a cool respite while sitting or standing to observe a child or grandchild on a slide. At this time of the Coronavirus, our children cannot play on the equipment. If my granddaughter was in town, I would love to take her to this park as playgrounds with shade are rare in the area. I hope that you will save these trees so that this generation having babies can bring their kids to the park where they played and grew up Do not take down these very healthy and gorgeous trees. They add to the charm of the Oak Park Neighborhood. They provide a habitat for the local birds and squirrels while shading the next generation of children playing under the trees, They also add a beautiful yellow fall color in autumn that adds to the beauty of the park.

I love that James Dean, the local landscape architect was part of this original park planting. He has grown up to be the landscape designer of The Westlake Promenade and The Commons of Calabasas which are owned by Rick Caruso. I was also a citizen activist in building The Commons 21 years ago. These trees were part of his childhood that inspired his life. May these trees inspire the next generation of environmental activists, children, and people who appreciate trees.

Thank you for your consideration,

Mary Ann T. Rush Vice President Programs, Westlake Village Garden Club

Carolyn Cass-Barton

Sent:

Thursday, July 9, 2020 3:10 PM

To:

Sandee Covone

Subject:

Fw: Mae Boyar proposals

Attachments:

Letter to Board 7-9-20.docx

---- Forwarded Message -----

From: James Dean To: Carolyn Cass-Barton

Sent: Thursday, July 9, 2020, 02:33:06 PM PDT

Subject: Re: Mae Boyar proposals

I have a family emergency in Vista down near San Diego and I must leave before 5pm. Here is the letter response to the board. Could you forward it to the District before this evening. If not let me know the name of the individual that I must forward it to.\ Please acknowledge receipt and disposition.

TX

Good luck tonite.

James Dean, RLA
James Dean Landscape Architect
3533 Old Conejo Road, Suite 113
Newbury Park, CA 91320
tl 498.9922

www.jamesdeandesign.com



LANDSCAPE ARCHITECTURE | PLANNING | URBAN DESIGN

Please consider the environment before printing this email:)

From: Carolyn Cass-Barton

Sent: Wednesday, July 8, 2020 12:49 PM

To: James Dean < james@jamesdeandesign.com>

Subject: Mae Boyar proposals

Hi

I forwarded the whole 42 pg packet to you in a separate email. Please let me know if you did not receive it.

Thank you for all your help!

Carolyn



July 9, 2020 Park Board Members Simi Valley Recreation and Park Board 3700 Avenida Simi Simi Valley, CA 93063

Re: Mae Boyar Park Shamel Ash Trees

Honorable Board Members,

In late October 2019 I received a call from a community member seeking my advice concerning the proposal to remove two ash trees at Mae Boyar Park. This piqued my attention. Personally, I prepared the landscape plan for this park in 1966 as an employee of Thousand Oaks Landscape Architect Donald Roberts. Don Roberts was under contract to the Simi Valley Recreation and Parks District for the design of the park.

I decided, as a public service, that I would evaluate the trees. I met Carolyn Cass-Barton at the site and collected data regarding the condition and location of the trees. She shared a copy of an Arborist Report regarding the subject trees. The report identified the trees as Modesto Ash - Fraxinus velutina. It was winter at the time and Modesto Ash trees, a deciduous species, should have been without leaves. They were not without leaves. The two trees are actually Shamel Ash- Fraxinus uhdei.

The report also states that the tree "has a Hugh lean to the South" over a concrete patio and building. The suggestion that the leaning of the tree makes it inherently unsafe is not necessarily true.

We have reviewed the text-book *Evaluation of Hazardous Trees I Urban Areas by Nelda P. Matheny and Dr, James Clark*. This book is considered, in the industry as a primary source on the subject of Hazardous Trees. In their book they address this very problem. If a tree begins to grow in a leaning direction and then the mainstem growth turns in a vertical direction it has adjusted its equilibrium. In this case the tree has developed reaction wood to compensate for the lean of the lower trunk. The risk due to the lean of the tree trunk is diminished.



Viewing the photographs of the tree one can see that the tree has compensated for the lean by returning to vertical growth.

Receiving the call of Ms. Cass-Barton I did not know what trees at the site she was referring to. Arriving at the site I had memories of meetings with Mr. Boyar, community developer, in our offices within Jungleland and onsite. He wanted this tree variety since it was evergreen and large. He insisted that it was the appropriate tree for a public park providing ample shade. Don Roberts tried to dissuade him in favor of a different tree but lost the argument. The trees were introduced however, the play equipment was further from the trees than now.

On October 25, 2019 I attended a formal meeting at the site attended by many individuals who had the opportunity to voice their opinion regarding removal of the subject trees. My opinion differed widely from the opinions of the Arborist Consultant. I suggested that the District consult with Dr. Fred Roth, Professor Emeritus from California State Polytechnic University in Pomona who is a higher authority than the three Arborists involved. He is highly respected in his discipline as a Phyto-pathologist. In other words, he has the knowledge ability to diagnose and treat diseases of plants.

I suggested that he core the tree, as he had done for us numerous times before, to ascertain the true structural integrity of both trees. The District did retain his services.

Along with Dan Paranek, and other representatives of the District, we met with Dr. Roth at the site on November 20,2009. After his examination of the tree he decided that the tree should not cored as any wound into living body of the tree offers an opportunity for infestation from pathogens. He determined that Tree No.2 was not salvageable due to the obvious pathogenic damage caused by root rot.

Previous to the meeting I had offered suggestions regarding how to permanently prevent root intrusion beneath the cushion material under the play equipment.



Further as to disposal of the existing roots that are a significant problem, I told Mr. Paranick that I would prepare drawings and specifications to solve the dilemma as my contribution to the community. And I did so without cost to the District. Drawings are available for your review.

Dr. Roth and I discussed the position of a vertical trench, passing the tree, some 35' horizontal in length. The roots would be severed from the offending roots causing the uplifting of the mat. The 3' deep trench would be filled with concrete that is reinforced to resist pressure from future root growth. The distance of the trench from the tree was calculated at 12' or five times the trunk diameter. This rule is well known in the industry. We are convinced that location will not critically violate the root plate of the tree subjecting it to structural failure. Therefore, this action will not increase the risk of failure. We also discussed lifting the foam padding locally and grinding the offending roots down to a level that would eliminate the trip hazard.

We have unique experience with tree roots. In 1977 we authored a *Scientific Study of Root Loss on California Oak Trees* in the North Ranch of Thousand Oaks. The study was conducted on many trees for 18 months by four scientists, each with a PhD in their respective discipline. The team recorded minute readings of the diurnal flow of water through a tree after root loss. from sunup to sundown daily for several months. Their findings and results were presented and published by the U.S. Forest Service in the *Proceedings of the Symposium on the Ecology, Management, and Utilization of California Oak, June 26-28,1979.* We can speak with authority regarding the root loss of the subject Ash Trees.



Based upon the data collected, on the opinions of both Dr. Roth and John Burke we are convinced that the tree should not be removed for the stated reasons.

Respectfully submitted,

James Dean, RLA

Landscape Architect / Arborist

License No. 1146

#### Help Save our Historic Trees at Mae Boyer Park

Dear Oak Park Neighbors,

Here in Oak Park we are so fortune to have lovely parks and gorgeous trees. Some of these trees are very special! Our original community founder, Lou Boyar, designed the landscape and planted the trees at Mae Boyer Park, which he dedicated to his wife Mae. These historical trees represent our community and its heritage. Mae Boyer Park is the focal point at the entrance to our Oak Park community. Generations of children have played in the shade of these magnificent, historical trees as they enjoyed the playground.

Please join us in signing this petition to let Rancho Simi Recreation and Parks know that these trees adjacent to the playground need to be saved, and to instead reconfigure the play equipment so that our community and our children can continue to enjoy playing in the shade of our lovely, almost 60 year old historic trees.

### Help Save our Historic Trees at Mag Boyer Park

	Name	Address	E-mail
	Lux South	va 6482 Smoketnerf	; Kapitz@yaroo
Bill		82 SmoheTree Ave	bsuwara@Sbeglabal.ne
	Betty Barry.	6478 Smoketree Ove.	
	Bill Barry	6478 Smoketre ave.	
	Burelum	6489 SMCKETREE N	UE rwa 1833 8 Proton
	James Anterson		JRSA & JRSA.CO
	GENE ROSTECIE	SAS GAST SINGRETREE	C18 2697446 QQ &
	Sabrielle Duponet	U442 Smoketree	818 620 8943 500°
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### Help Save our Historic Trees at Mag Boyer Park

Name

### Address

E-mail

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	Janna Over	ney 48 Kaman Rd. C	P 91377 joveneg@gahron
_	DAVID LETE	6312 TAMADWO ST	DIEE OLD ZEGMAL
_		6317 THUMBLED ST	
	Carolyn Ritter	633/Smoketree ex	MER 630@ ganul. Com
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### Help Save our Historic Trees at Mae Boyer Park

Name	Address	E-mail
Colleme Chishwy	6549 Woodbrist Pl.	Catherni Janki Emsnem
Tomaka Exercly	5340 Caklark L	Tours Donn Puncinalaw com
Corlos F Reis	6850 POPPYWEW 3	OR OAK PARK JAS
		OR MAKINA GUTT GOVER.
Tim Hennessy 52	Ol Franzis-d Aut.	Bennessymi Camarti Ecz.
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Meera Supatrickar	5230 Evanwood	Ave Foram Damania
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Richard Briefe 6513	SMCKETHEY ALL R	ich446 esBiglobtinet
A		rnd311 @gmail.com
Zachef Jussell	6497 Smokethe	Hyk 183522@amail com help enssell & Hothail, com e Ane Oak Yark
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<u>~</u>		v

### Help Save our Historic Trees at Mae Boyer Park

Name	Address	E-mail
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From:

rachel russell <rachelrrussell70@gmail.com>

Sent:

Friday, July 10, 2020 5:16 PM

To:

Sandee Covone

Subject:

Mae Boyer park

SAVE THE TREES!

there is no rush with covid and parks closed .. so do it right

owner of residence 6497 Smoke Tree Ave Oak Park

Rachel Russell

From:

cattavares@aol.com

Sent:

Thursday, July 9, 2020 5:44 PM

To:

Sandee Covone

Subject:

SAVE THE TREES

We would like to sign the petition to

SAVE THE MAE BOYAR PARK TREES

THANK YOU CAT LEE DAVID LEE

KATIE MARTIN

# Attachment C

#### RANCHO SIMI RECREATION AND PARK DISTRICT OAK PARK – PARK AND RECREATION PLANNING COMMITTEE

#### **MINUTES**

THURSDAY, JULY 9, 2020; 7:00 P.M.
OAK PARK COMMUNITY CENTER & GARDENS
1000 N. KANAN ROAD, OAK PARK, CA 91377

Meeting held via teleconference

Chair John Watts; Vice-Chair Sherri Wentworth
Members: Carolyn Cass-Barton, Nicole Lelie, Harry Medved,
Janice Smets [MAC Appointee], and Derek Ross [OPUSD Appointee]

- I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE Chair Watts called the Meeting to Order at 7:00pm. The Pledge of Allegiance was led by Dan Paranick.
- II. ROLL CALL Members Cass-Barton, Lelie, Medved, Smets, Vice Chair Wentworth, and Chair Watts were in attendance. OPUSD Appointee Ross was absent. RSRPD Board Members Abele and Freeman were present. Staff in attendance included: Tracy Engel, District Counsel Brian Hamblet, Lee Martin, Dan Paranick, Theresa Pennington, Gina Viecco, Lisa Weagley and Eugene Molnar.

Guests included: Maryann Rus and Lauren (no last name given.)

- III. APPROVAL OF AGENDA There were no requested changes to the Agenda.
- IV. PUBLIC COMMENT (ITEMS NOT ON THE AGENDA) NONE
- V. APPROVAL OF MINUTES
  - a. Rancho Simi Recreation and Park District Board of Directors / Oak Park, Park & Recreation Planning Committee Joint Meeting January 9, 2020. Motion: Vice Chair Wentworth moved to approve the Minutes as written. Member Cass-Barton seconded the motion. The motion carried with the following Roll Call Vote:

Ayes: Cass-Barton, Smets, Watts, Wentworth

Noes:

Absent: Ross

Abstain: Lelie, Medved

#### VI. NEW BUSINESS

a. Consideration of Tree Removal at Mae Boyar Park – The Staff Report was presented by Dan Paranick, District Manager. Due to safety concerns with the adjacent Play area and the condition of the tree, the removal of the tree is the recommended course of action. The tree in question is not designated as a historical or heritage tree. The fact that the tree was planted in honor of Mae Boyar does not automatically designate this as a Historical or Heritage tree.

Chair Watts opened the topic to Public Comment at 7:18pm.

unapproved

Lauren, a resident of Oak Park suggested the playground could be elevated. She would like to see the trees saved if possible. She added the price for construction seems outlandish for a play structure in the middle of the grass field.

Maryann Rush a member of the Community is opposed to removal of the tree. She feels the tree is so important to the Community, she is speaking for the trees.

Chair Watts closed the Public Comments at 7:25pm.

Paranick responded as a Public Agency, the Park District is required by State law to participate in a public bidding process for any work being done. This does cause projects to be higher in cost than a home project.

Medved asked how does a tree become a Heritage Tree. Paranick responded at the county level, there is a Board for the Historical and Heritage Trees, they are nominated to this Board. Medved inquires if money from the Mae Boyar Building project could be used here. Paranick replied the Oak Park Budget is in a deficit at this time. Any funds available are being used for operating costs.

Smets inquired about the Oak Park Assessment and Zone tax, these funds look pretty healthy to her. Paranick replied there are 2 assessment funds for Oak Park, all of these funds go back to Oak Park and are used mostly for maintenance. Smets stated the Oak Park Committee did not see the original plans for the Play area being near the Tree. She feels this was a mistake made by RSRPD in the design of the Play area and the proximity to the trees. She suggested a shared cost between the District and the Community. She also requests there be no further topping of the trees in Oak Park. The practice is bad for the tree and she is concerned that this is being done, she doesn't understand why topping is needed. Paranick added if a root barrier is used, then the height of the tree needs to be reduced. If they are not using a root barrier, then no reduction in height is needed.

Cass-Barton added the Mae Boyar park was dedicated by Lou Boyar to his wife Mae, He picked these particular Modesto Ash trees for the shade. The Oak Park Community is passionate about the heritage in Oak Park and saving the trees. She believes the larger tree is still healthy and can be saved. She prefers moving the play equipment. Currently all play equipment is closed due to COVID so she feels this is not an urgent item that has to be addressed right now. She recommends taking time and moving equipment. The Community is willing to donate to help with costs, there are currently 2 different petitions with over 200 signatures of people interested in saving the tree. Paranick responded the District agrees with preserving the heritage of the community and saving trees. Unfortunately, this is causing a hazard with the playground and has to be addressed.

Wentworth added she loves the trees and the shade they provide. However, human lives, especially children, are more important. She asked if there is a risk of one of the trees falling onto the building and if there have been any injuries. Paranick responded yes, there has been an injury and claim due to the trees. There is a risk of the tree falling due to the condition of the tree but that would be hard to predict. Wentworth also asked about the cost and ability to get Insurance. Paranick responded there is no issue at this time, if there is another claim then that could possibly change.

### unapproved

Watts stated there is a large community outpouring to save the tree. He is concerned about safety issues and the possible impact on Insurance.

Paranick stated this issue first came up 2 years ago, and then back again after the injury at the play area.

Cass-Barton agrees there is a safety issue, and knows this needs to be fixed. She feels one of the trees can stay and move the equipment. She believes the rubber padding used at the play area has actually caused the problem. There is plenty of flat grass area not near the trees to relocate the play equipment. Arborist reports show the large tree is healthy and worth saving.

Motion: Member Cass-Barton moved to approve option #3. Relocating 1 piece of play equipment, saving 1 tree, and removing 1 tree. Member Smets seconded the motion. The motion carried with the following Roll Call Vote:

Ayes: Cass-Barton, Medved, Lelie, Smets

Noes: Wentworth, Watts

Absent: Ross Abstain:

Paranick and the Committee Members discussed some possible Budget options to cover costs for the project. Cass-Barton and Smets both stated the Oak Park Community is willing to raise funds to assist with the expense.

Motion: Member Cass-Barton moved to look into application of funds from Rancho Simi and Oak Park. Redirecting funds from the slurry sealing of parking lots in Oak Park if necessary. Member Smets seconded the motion. The motion carried with the following Roll Call Vote:

Ayes: Cass-Barton, Smets, Watts, Medved, Lelie

Noes: Wentworth Absent: Ross Abstain:

- b. Oak Park Recreation Programs Report January June 2020 The Staff Report was presented by Lisa Weagley, Recreation Supervisor II, who provided updates regarding recreation classes, facility rentals, pre-school, and events located in Oak Park. Tonight was the first in-person class since the Stay Well at Home Order, Yoga in the Gym with masks and distancing. Staff is trying to postpone event reservations as opposed to cancelling, there is an outdoor wedding scheduled for the end of the month. Members Cass-Barton, Smets, Medved, Lelie, and Watts all thanked Lisa for her hard work. Wentworth asked if there are any Concerts in the Park scheduled for August. Paranick responded not currently, Staff is not anticipating large events will be allowed in August.
- c. Status of Woolsey Fire Recovery Projects for Oak Park Including Status of the Oak Canyon Community Park Lagoon Project The written report was prepared by Wayne Nakaoka, Director of Planning and Maintenance. District Manager Dan Paranick presented the key points of the report for the Board Members. Most of the Fire related projects have ben completed. The Caretaker residence is in the planning phase. The Lagoon Pavilion structure has been designed, and will be included in the bidding for the Lagoon rehabilitation project. Replacement of the post and cable fencing project will be going out for bids. Medved inquired about the water level

and quality of the Lagoon. Paranick responded water has been added, Maintenance crews have been monitoring and trying to make it look as best as possible for now. Medved commented he really appreciates all of the work done by Eugene Molnar and his crew. Member Smets asked about any needed Biological studies. Paranick responded the District hires a consultant for this, he can provide a list of agencies if requested. Member Cass-Barton is grateful for the trails and how well they are maintained.

- d. Report on Oak Park Planning and Development Issues The Staff Report was prepared by Wayne Nakaoka, Director of Planning and Maintenance. Paranick reviewed some key points with the Committee Members. The Conifer Cell Tower has not been completed; we are waiting on Verizon. There is an appeal in progress relating to the proposed Cell Tower at the Churchwood location. The new Tot Lot has been completed and the District is currently about 90% done with Weed Abatement. Member Smets asked if Roundup has been used in relation to the abatement efforts. Paranick will verify and report back to the Committee. Smets recommended a product called W.O.W. as an alternate to Roundup. Cass-Barton agrees with Smets, she would like to discontinue any use of Roundup.
- e. Grounds Maintenance Report The staff report was provided by Eugene Molnar, Senior Grounds Maintenance Supervisor. Maintenance Staff was reduced due to COVID-19, only 2 people as opposed to the normal 5 were working. When staff returned there was about 8 weeks of basic maintenance to catch up with. Staff worked longer hours to help cleanup and keep trails clean for the increased walking and outdoor activity. Smets asked again about the use of Roundup and suggested purchasing with another agency to reduce costs on the Organics. Molnar responded there are various chemicals, but the District is moving to organic pesticides, he will look up information on the W.O.W. product. Unfortunately, some organics are cost prohibitive. Cass-Barton thanked Molnar for all the good work, especially with limited staff. Wentworth asked about a Playground with some damage and also reported 2 downed trees on the lower trail near the Lagoon and creek. Molnar replied it was due to a tree falling and damaging it, this has been marked for removal, he will check on the downed trees. Watts thanked Molnar for all of the hard work.
- f. Items Requested by Committee Members to be Added to the Agenda:
  - 1. Launching an Oak Park Chapter of the Rancho Simi Trailblazers Verbal Report as requested by Committee Member Medved. Paranick stated Staff is ready to assist with this project when ready, our volunteer coordinator Nikki Collier is ready to work with you. Medved would like to see more of the Oak Park Community involved with the cleanup and would like to have an Oak Park group of Trailblazers.
  - 2. Oak Park "Then and Now" Display Board at Mae Boyar Park Building Verbal Report as requested by Committee Member Medved. There is so much great history in the community, he would like 4 or 5 paragraphs posted somewhere in the park, with pictures. There would be no cost involved, he would like to get something together for the Mae Boyar display case. Wentworth and Watts both thanked Harry and feel it is a great idea. Cass-Barton thinks it's a great idea and would like to be involved.

- 3. Review of Correspondence Regarding the Mae Boyar Playground and Tree Pruning (Committee Member Smets) Smets Would like all Committee Members to read the history of Mae Boyar Park. She is concerned about the trimming and pruning of the trees, both the money spent and the technique. Cass-Barton appreciates Smets looking up the 2005 installation of the playground and more information on the pruning of the trees.
- VII. WRITTEN COMMUNICATIONS OF NOTE -- NONE
- VIII. COMMITTEE MEMBERS: BRIEF ANNOUNCEMENTS AND REPORTS

Member Medved reported Mike Kuhn of the Simi Valley Trailblazers is turning 80 soon. He suggested Staff could send a Birthday card to him. Paranick responded he has done an outstanding job and Staff will look into sending a card.

- IX. DISTRICT MANAGER REPORT Comments were provided by Dan Paranick. Staff is currently working to keep recreation and parks open but the COVID restrictions change daily. Currently there are very few in-person classes, staff is being creative in trying to accommodate. Bike riding and skateboarding are now officially allowed in all parks. Vaping has been included in the District's no smoking policy. The August 6<sup>th</sup> Board of Directors Meeting will be held in Oak Park, Committee Members are welcome to attend via Teleconference or in person. Paranick will provide a presentation regarding Budget information.
- X. ADJOURNMENT Chair Watts adjourned the meeting at 9:02pm.

Dan Paranick, District Manager	

# RANCHO SIMI RECREATION AND PARK DISTRICT INTEROFFICE MEMORANDUM

DATE:

August 6, 2020

TO:

District Manager

From:

Director of Planning and Maintenance

Subject:

Status of Woolsey Fire Recovery Projects for Simi Valley and Oak Park

Listed below is a brief summary of the major issues and items that the Park District's Planning and Maintenance Department staff has been working on in regard to the Woolsey Fire recovery efforts in Simi Valley and Oak Park.

- 1. Oak Park Community Center Pond and Archery Range: All fire damage and subsequent flood damage to the Oak Park Community Center pond, archery range, and surrounding hillsides was cleaned up and restored back into full operation by the Park District's maintenance department on June 13, 2019. Temporary protective measures were installed by Park District staff in early December of 2019 to protect the facility from this year's inclement weather. Currently, all of the temporary protective measures have been removed and stored for reinstallation prior to the 2020 inclement weather season.
- 2. Oak Canyon Community Park (OCCP) Caretaker's Residence: Revised construction plans for the replacement of the caretaker's residence have been completed by the Park District's design and engineering consultants and have been resubmitted to the County of Ventura's Building and Safety Department for plan check review. The County currently has a backlog of plan check reviews due to the Coronavirus departmental furloughs. Once the plans are approved, staff will be requesting Board authorization to purchase the caretaker's residence (modular unit) as a sole source supplier commodity and publicly bid the installation of the modular building at Oak Canyon Community Park.
- 3. Oak Canyon Community Park Maintenance Building: The exterior fire damage repairs and repainting of the maintenance building were completed in-house by the Park District's Building Maintenance Department in February 2020. The Park District has purchased the temporary portable office trailer unit being used by the Oak Park staff and has installed it on the south side of the maintenance building on a new concrete pad. The original office and breakroom that were located inside the maintenance building will be converted into a fertilizer and equipment storage area, eliminating the need for an additional storage unit at the site. Improvements to the interior of the maintenance building are 75% complete.

- 4. Oak Canyon Community Park: With the assistance of volunteers from Goodwill Industries of Ventura and Santa Barbara Counties, Park District maintenance staff has removed a good portion of the dead shrubs and trees from the lower portion (southerly half) of Oak Canyon Community Park. After a sixty-day furlough due to the COVID-19 pandemic, Goodwill Industries resumed their volunteer efforts at the site on June 16, 2020. Repairs to the damaged irrigation system are still ongoing.
- 5. Oak Canyon Community Park Lagoon Bridge: This project was completed by Ardalan Construction in October of 2019.
- 6. Oak Canyon Community Park Lagoon Picnic Pavilion: Plans for the reconstruction of the lagoon's picnic pavilion have been completed by RGSE Structural Engineers. At this time, staff anticipates that the reconstruction of the picnic pavilion will be performed concurrent with the renovation of the Oak Canyon Community Park lagoon.
- 7. Oak Canyon Community Park Lagoon: At its meeting on November 14, 2019, the Oak Park Recreation and Park Planning Committee voted to recommend to the Park District's Board of Directors that the badly damaged Oak Canyon Community Park lagoon be brought back to its original pre-fire and flood condition as an in-line pond. Plans and specifications for the project are being prepared in-house by Park District staff and are now 75% complete. A biological resource assessment, jurisdictional delineation, and compensatory mitigation plan is currently being prepared by the Park District's biological consultant. Staff anticipates starting the plan check and permit process for this project in August of 2020. A copy of the preliminary construction plans for the project are attached as Exhibit "A".
- 8. Oak Canyon Community Park Dog Park: The Oak Canyon Community Park Dog Park is open and accessible by foot traffic and vehicles displaying proper handicapped placards. The dog park's pedestrian bridge crossing Medea Creek was completed in-house by Park District Building Maintenance staff on July 10, 2019.
- 9. <u>Eagle View Park Pre-Teen Playground Replacement:</u> The Eagle View Park Pre-Teen Playground Replacement Project was completed in September of 2019.
- 10. <u>Eagle View Park Bridge Reconstruction:</u> The reconstruction of the Eagle View Park Bridge was completed in-house by Park District Building Maintenance staff on August 6, 2019.
- 11. <u>Valley View Park Slope Reconstruction:</u> The Oak Park Maintenance staff is still working on the repairs to the damaged irrigation system. A new drought-tolerant planting plan for the fire-damaged areas of the park is being designed in-house by the Park District's Landscape Designer.
- 12. Oak Park Erosion and Sediment Control for Fire-Damaged Open Space Areas: Park District staff regraded the Hollytree Drive storm drain inlet and upstream streambed to facilitate drainage in February 2020 in anticipation of this year's heavy inclement

2

150

weather in March/April 2020. No reports of flooding or significant erosion have occurred to date.

The Park District will be performing additional fire damage clean-up and grading at this site prior to this year's rainy season.

- 13. Post and Cable Fence Repairs in Oak Park: The Oak Park Grounds Maintenance staff, along with the District's Utility Crew, have been removing portions of the fire damaged post and cable fence throughout the Oak Park area. Plans and specifications for the replacement of the post and cable fence are being prepared in-house by Park District staff in accordance with the Oak Park Committee's recommendation of January 9, 2020. Staff anticipates that these plans and specifications will be ready for public bid in the later part of August 2020.
- 14. <u>Corriganville Park:</u> Ninety percent (90%) of all fire damage repairs and clean-up has been completed by various volunteer organizations, the Corriganville Park Caretaker, and the Park District's Grounds Maintenance staff. The Camp Rotary restroom shelter has been reconstructed and put back into operation. The formal camping area (aka, Boy Scout Camp) to the north of the fire pit and amphitheater was recently renovated through weekend volunteer efforts. Fire damage clean-up along interconnecting trail systems leading to Corriganville Park is still on-going.
- 15. <u>Challenger Park</u>: Fire damage clean-up and repairs to the embankment of the Buss Canyon Drain is scheduled to start the week of August 17, 2020. This work will include the removal of all fire-damaged debris (trees, shrubs, fences, etc.) and regrading the entire streambed along the northerly boundary of the park. Volunteers from Goodwill Industries will be assisting Park District maintenance personnel with the project. Staff anticipates that all work will be completed in the early part of October 2020.
- 16. <u>Coyote Hills Park</u>: All fire damage repairs at Coyote Hills Park were completed by the Park District's Grounds Maintenance staff in October of 2019.
- 17. General Fire Damage Clean-Up for Open Space and Multi-Purpose Public Recreational Trail System: Fire damage clean-up in the Park District's open space areas is still on-going. All of the multi-purpose public recreational trails throughout the Park District have been regraded for public use. As time permits, the Park District's Utility Crew has been clearing additional mustard plant overgrowth from various trail locations in Oak Park and Simi Valley in an effort to widen the trails and allow for more social distancing between trail users.

Wayne Nakaoka

Director of Planning and Maintenance

12/1/

3

Permanent

Property Line

Point on Slope

Prefabricated

Quantity

Radius

Round

Edison

Storm Drain

Specification(s)

Sanitary Sewer

Stainless Steel

Square Yard

Top of Curb

Temporary

Top of Step

Underground

Verify in Field

Water or West Weakened-Plane Joint

Water Surface

Welded Wire Mesh

External Reference

Water Valve

Wood

Unless Otherwise Noted

To Match Existing

Station

Reference

Rim Elevation

Right of Way

Rain Water Leader

Surface Four Sides

Southern California

Point of Connection

Pressure Treated

Polyvinyl Chloride

Pounds Per Square Inch

Remote Control Valve

Reinforcement Bar

PERM

**PREFAB** 

PVC PWR

QTY

R RAD

RFBAR

REF

RIM

RND

RWI

SCE

SD

SPEC(S)

STA

SWR

SYN

TOC TEMP

TME

TOS

TYP TOW

UG, U/G

UON

VIF

WS

WWM

WD

XRFF

**ABBREVIATIONS** 

Feet Above Sea Level

Fire Depart. Connection

Finished Floor Elevation POC

Floor Drain

Flow Line

Gauge

Grade Break

Hose Bib

Header

High Point

Galvanized Iron

Geographic Information

Hot Dipped Galvanized

Hallow Structural Stee

Irrigation Control Valve

Inside Diameter

Insulated or

Pound/Pounds

Limit of Work

Linear Feet

Mechanical

Manufacture

Not In Contract

Not to Scale

On Cente

Opposite

Pull Box

Non Potable Water

Outside Diameter

Pre-Cast Concrete

SHEET INDEX

Minimum

Metal

North

Number

Insulation

Interior

Global Positioning System R/W

Gallons Per Minute

Finished Grade

Face of Building

Feet Per Second

Finish Surface Field

Face of Curb

Finish Surface

FFE

FG

FOC

FS FSF

GALV

GB

GIS

GPM

GPS

HDG

HSS

INSUL

LOW

MFR

MIN

MTL

(N) NIC NO

NPW

NTS

OD

PCC

Aggregate Base Asphalt Concrete

Asbestos Cement Pipe

Above Finished Floor

Above Finished Grade

Backflow Preventer

Crushed Aggregate Base HB

Bottom of Curb

Bottom of Wall

Catch Basin

Cast In Place

Control Joint

Centerline

Centimeter

Column Concrete

Construction

Continuous

Coordinate

Cubic Yard

Demolition

Diameter

**Existing Grade** 

Expansion Join

Edge of Paving

Electrical

Equipment

Exposed Exterior

Environmetal Impact

(E), EXIST Existing

Design Developmen

Decomposed Granite

Ceiling

CA. Building Code

Construction Document

Concrete Masonry Unit

Air Conditioner

Area Drain

Alternate

Aluminum

Building

Approximate Architectural

AC A/C ACP AD ADD

ADJ AFF

ALT

ALUM

COL

CONST

COORD

DBI

DEMO

DIA. Ø

EL. ELEV

ELEC

EQ EQT

FXP

APPROX

Exhibit "A"



OAK CANYON COMMUNITY PARK POND RESTORATION

OAK PARK, CA. 91377

1 of 16



5600 HOLLYTREE DR

POND RESTORATION

CANYON COMMUNITY

**FRONT** SHEET

JS

L<sub>0.01</sub>

06/24/2020 SHEET 1 or 7

**GENERAL NOTES** 

DESIGN INTENT: THESE DRAWINGS AND ACCOMPANYING TECHNICAL SPECIFICATIONS REPRESENT THE GENERAL DESIGN INTENT TO BE IMPLEMENTED ON THE SITE. CONTRACTOR SHALL BE RESPONSIBLE FOR CONTACTING THE PARK DISTRICT REPRESENTATIVE FOR ANY ADDITIONAL CLARIFICATION OR DETAILS NECESSARY TO ACCOMMODATE SITE CONDITIONS.

CONTRACTOR COORDINATION: THE CONTRACTOR SHALL COORDINATE AND OTHERWISE INTEGRATE HIS WORK WITH THAT OF OTHERS IN AN EFFICIENT, CRAFTSMANLIKE AND TIMELY MANNER SO AS TO PROVIDE THE PARK DISTRICT WITH A WELL-CONSTRUCTED, EASILY MAINTAINABLE PROJECT.

COMPOSITE BASE INFORMATION: THE DESIGN OF THIS PROJECT WAS BASED ON PLAN DATA THAT HAS BEEN COMPILED USING THE BEST INFORMATION AVAILABLE FROM MULTIPLE SOURCES INCLUDING BUT NO LIMITED TO: TOPOGRAPHIC SURVEY, GIS. GPS. SATELLITE IMAGERY, AERIAL PHOTOGRAPHY, AND IN-FIELD SURVEY, SIZE AND LOCATION OF EXISTING FEATURES SHOWN ON THESE DOCUMENTS ARE FOR CONTRACTOR'S CONVENIENCE ONLY. THE CONTRACTOR WILL BE RESPONSIBLE TO VERIFY BY FIELD MEASUREMENT THE SIZE AND LOCATION OF ALL FEATURES. THE DISTRICT WILL NOT BE HELD RESPONSIBLE FOR DISCREPANCIES BETWEEN THE PLAN AND ACTUAL FIELD CONDITIONS. THE CONTRACTOR SHALL INFORM THE DISTRICT OF ANY DISCREPANCIES BETWEEN FIELD CONDITIONS AND PLANS PRIOR TO PROCEEDING WITH WORK, ALL FIELD ADJUSTMENTS MUST BE APPROVED BY THE PARK DISTRICT REPRESENTATIVE PRIOR TO INSTALLATION

UTILITIES & UNDERGROUND INFRASTRUCTURE: A REASONABLE EFFORT HAS BEEN MADE TO LOCATE AND DELINEATE ALL KNOW UNDERGROUND UTILITIES AND INFRASTRUCTURE. THE CONTRACTOR IS CAUTIONED THAT ONLY EXCAVATION WILL REVEAL THE TYPES, EXTENT, SIZES, LOCATION, AND DEPTHS OF SUCH UNDERGROUND OBJECTS, HOWEVER, THE PARK DISTRICT CAN ASSUME NO RESPONSIBILITY FOR THE COMPLETENESS OR ACCURACY OF DELINEATION OF SUCH UNDERGROUND OBJECTS, NOR FOR THE EXISTENCE OF OTHER BURIED UTILITIES OR OBJECTS WHICH ARE NOT SHOWN ON THESE DRAWINGS. THE CONTRACTOR IS RESPONSIBLE FOR CONTACTING THE UTILITY COMPANIES INVOLVED, PRIOR TO COMMENCING CONSTRUCTION AND REQUESTING A VISUAL VERIFICATION OF LOCATIONS OF UNDERGROUND FACILITIES, UTILITY COMPANIES ARE MEMBERS OF UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA (USA/SC) OR DIGALERT ONE-CALL PROGRAM. NOTIFICATION SHALL BE 48 HOURS IN ADVANCE OF PERFORMING EXCAVATION WORK BY CALLING 811 AND SETTING UP SERVICES. EXCAVATION IS DEFINED AS BEING 6 OR MORE INCHES IN DEPTH BELOW THE EXISTING SURFACE.

THE CONTRACTOR SHALL BE RESPONSIBLE FOR DAMAGE TO ANY UTILITY CAUSED BY CONSTURCTION ACTIVITIES. SHOULD ANY DAMAGES OCCUR, THE CONTRACTOR SHALL NOTIFY THE DISTRICT REPRESENTATIVE AND THE UTILITY OWNER IMMEDIATELY.

THE PARK SHALL REMAIN OPEN DURING THE CONSTRUCTION PERIOD. THE CONTRACTOR SHALL BE RESPONSIBLE FOR TAKING PROPER PRECAUTIONS AND MAINTAINING THE SAFETY OF PARK PATRONS. THE CONTRACTOR SHALL ALSO CONTROL MOVEMENT AND ACCESS THROUGHOUT THE PARK SITE FOR ALL PARTIES DURING CONSTRUCTION

THE CONTRACTOR SHALL CLEANUP AND REMOVE ALL CONSTRUCTION DEBRIS AND LOOSE MATERIAL FROM THE CONSTRUCTION SITE AND ADJACENT AREAS AT THE CLOSE OF EACH DAY. THIS WORK SHALL BE INCLUDED IN THE COST OF THE CONTRACT AND NO ADDITIONAL PAYMENT SHALL BE MADE BY THE DISTRICT

THE CONTRACTOR SHALL BE RESPONSIBLE FOR ANY REPAIRS OR RESTORATION TO ITEMS DAMAGED BY CONSTRUCTION OR CONSTRUCTION EQUIPMENT AT NO ADDITIONAL COST TO THE DISTRICT. THE DAMAGED AREAS SHALL BE RESTORED TO THE SATISFACTION OF THE DISTRICT REPRESENTATIVE. ALL RESTORATION WORK SHALL BE INCLUDED IN THE COST OF THE CONTRACT

ONLY VEHICLES RELATED TO THE CONSTRUCTION OF THE PROJECT SHALL BE PERMITTED WITHIN THE PARK SITE, NO PERSONAL VEHICLES SHALL BE STAGED WITHIN THE PARK.

CONTRACTOR TO PROVIDE PORTABLE TOILETS THROUGHOUT CONSTRUCTION OF THE PROJECT

# **OAK CANYON COMMUNITY PARK**

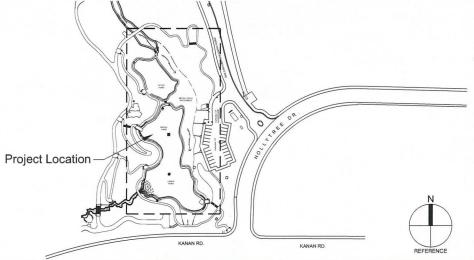
RECREATION

AND PARK

DISTRICT

POND RESTORATION

5600 HOLLYTREE DR. **OAK PARK, CA. 91377** 85% DD

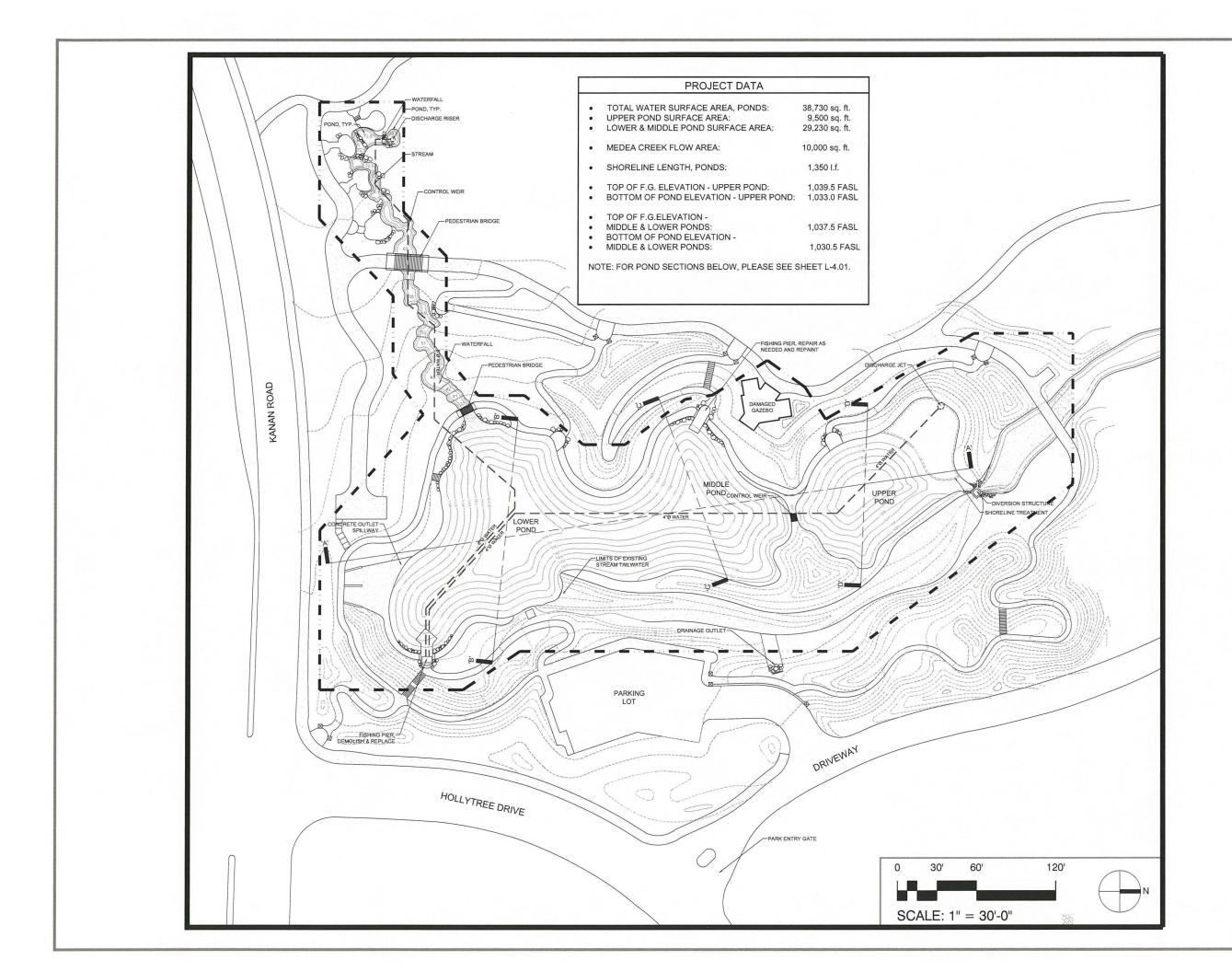


VICINITY MAP

Project Location

SHEET **DESCRIPTION** FRONT SHEET L-0.01L-1.01 SITE PLAN L-2.01 **DEMOLITION PLAN** L-3.01 CONSTRUCTION PLAN L-4.01 POND SECTIONS L-5.01 **DETAILS I** L-5.02 **DETAILS II** 

LOCATION MAP



2 of 16



OAK CANYON COMMUNITY PARK POND RESTORATION

5600 HOLLYTREE DR. OAK PARK, CA. 91377

STAMPISE

re Plan

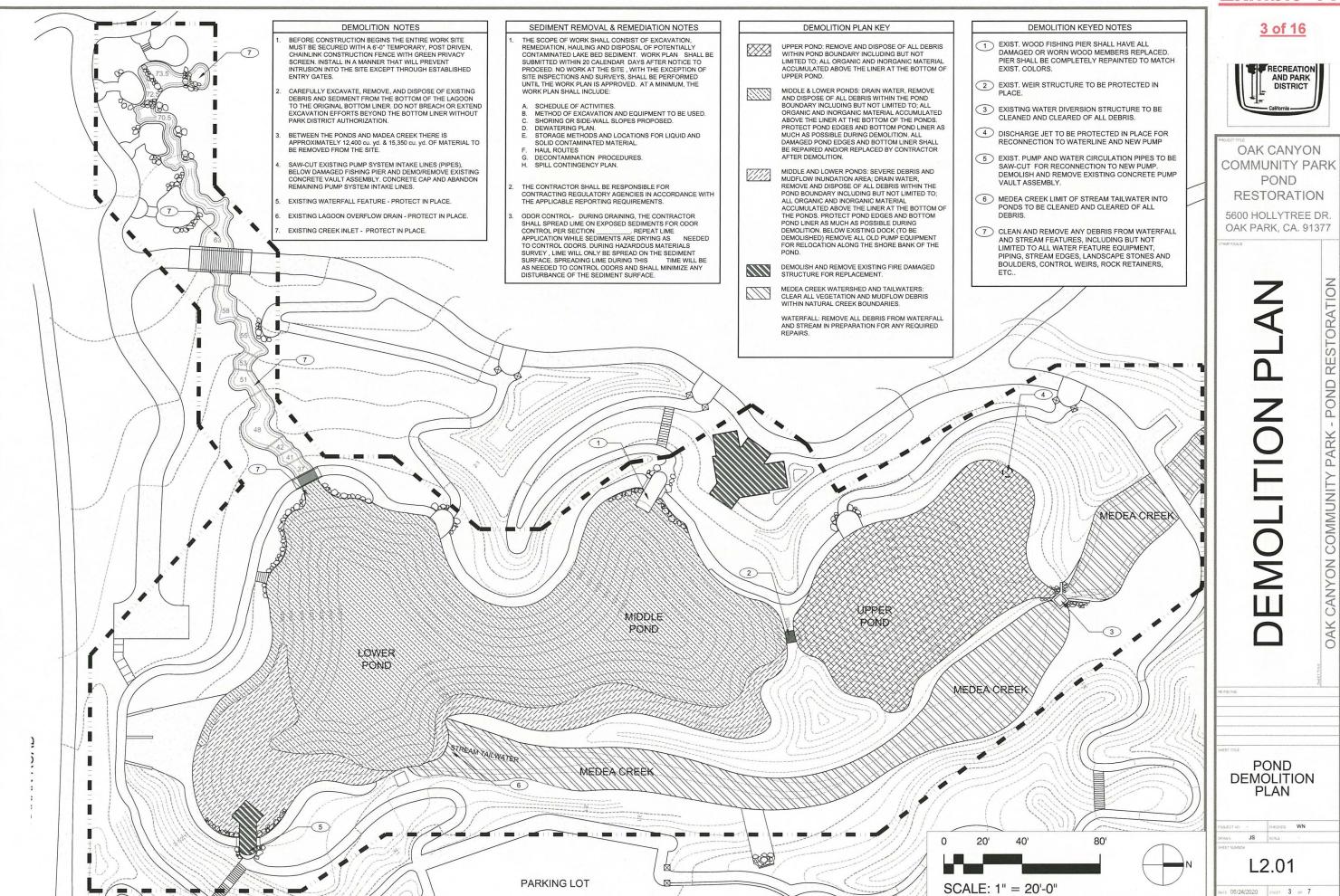
CANYON COMMUNITY PARK - POND RESTORATION

Evidions

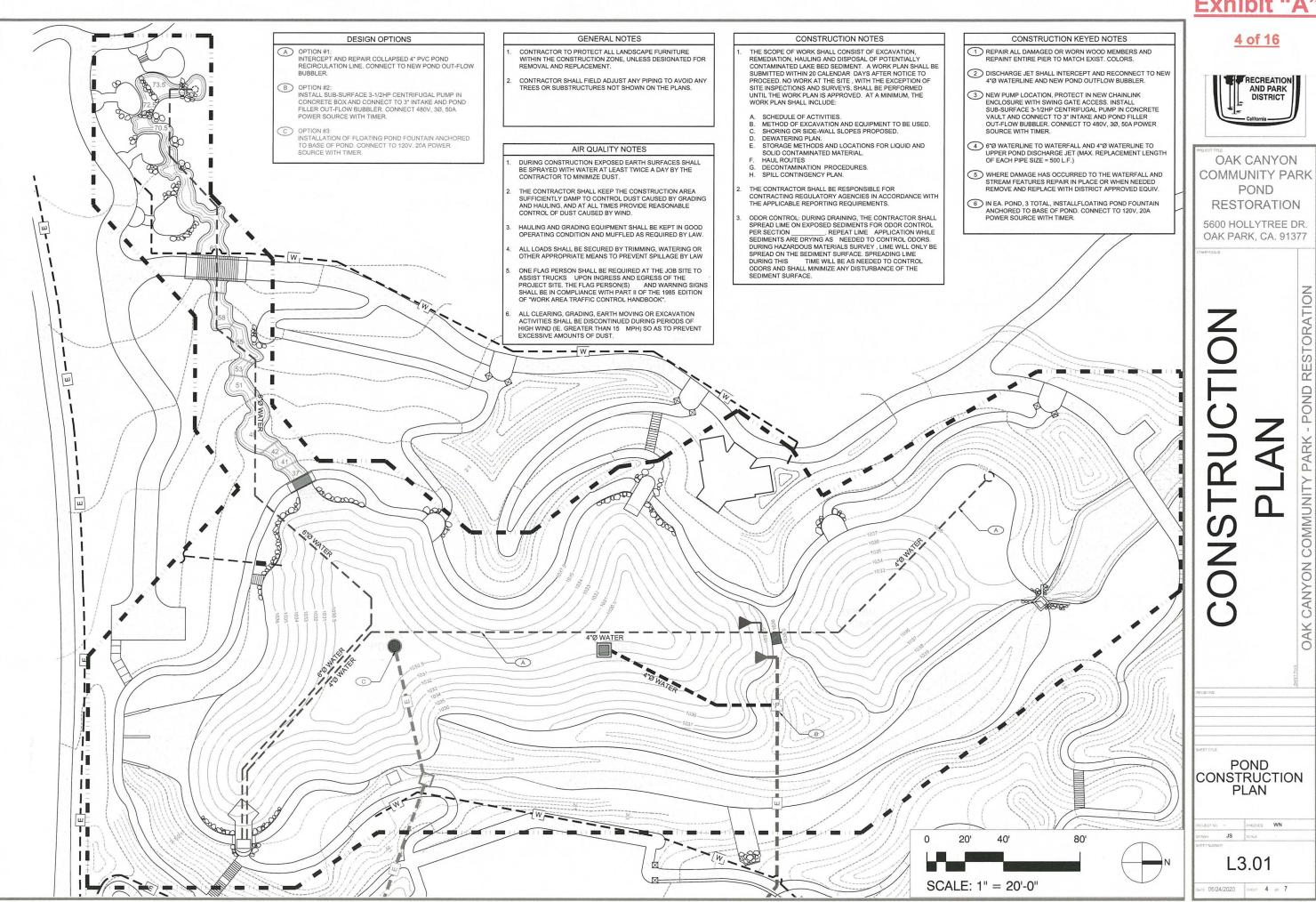
POND SITE PLAN

PROJECT NO - ORDED WN
DAMM JS SCALE L1.01

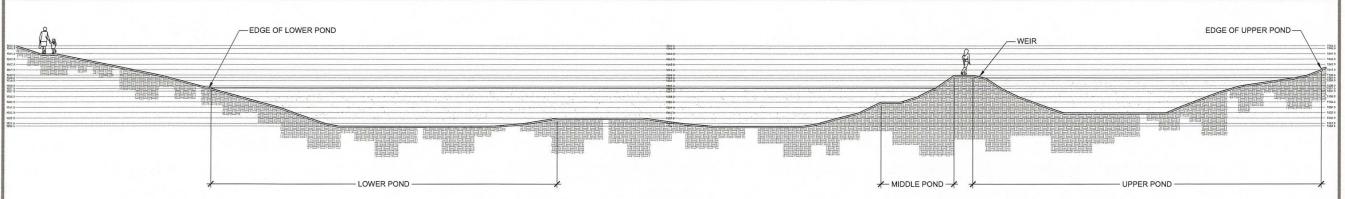
re 06/24/2020 s-HEET 2 or 7



COMMUNITY PARK

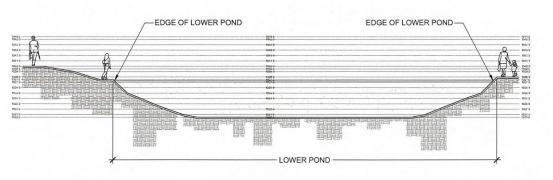


COMMUNITY PARK



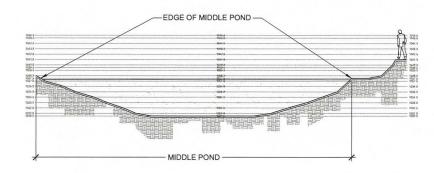
# SECTION 'A - A'

SCALE(S): HORIZONTAL - 1/16" = 1'-0", VERTICAL - 1/8" = 1'-0"

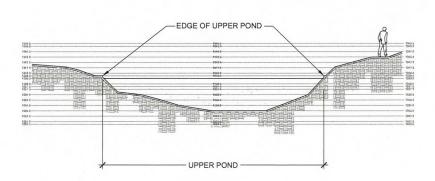


SECTION 'B - B'

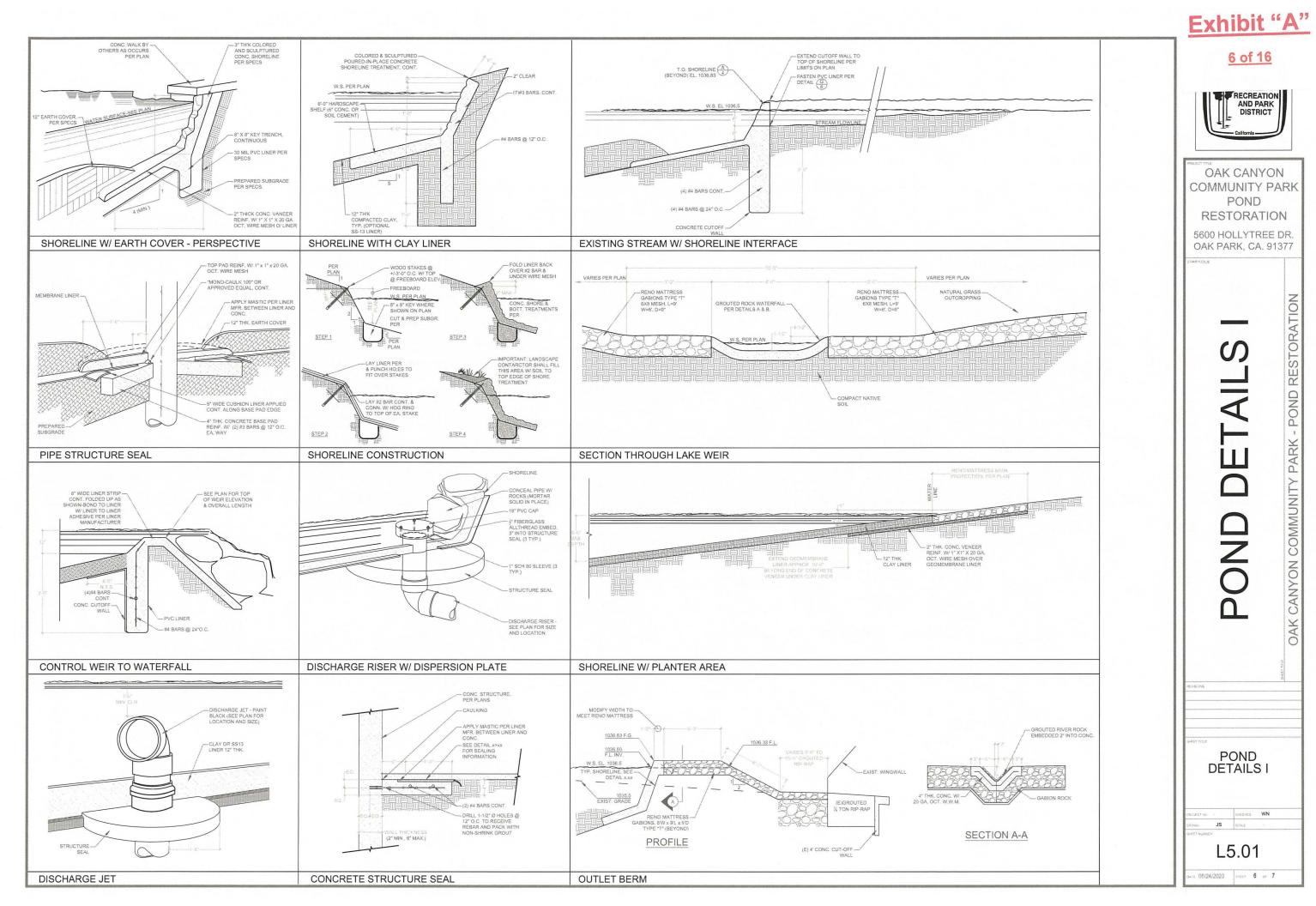
SCALE(S): HORIZONTAL - 1/16" = 1'-0" , VERTICAL - 1/8" = 1'-0"



<u>SECTION 'C - C'</u> SCALE(S): HORIZONTAL - 1/16" = 1'-0" , VERTICAL - 1/8" = 1'-0"

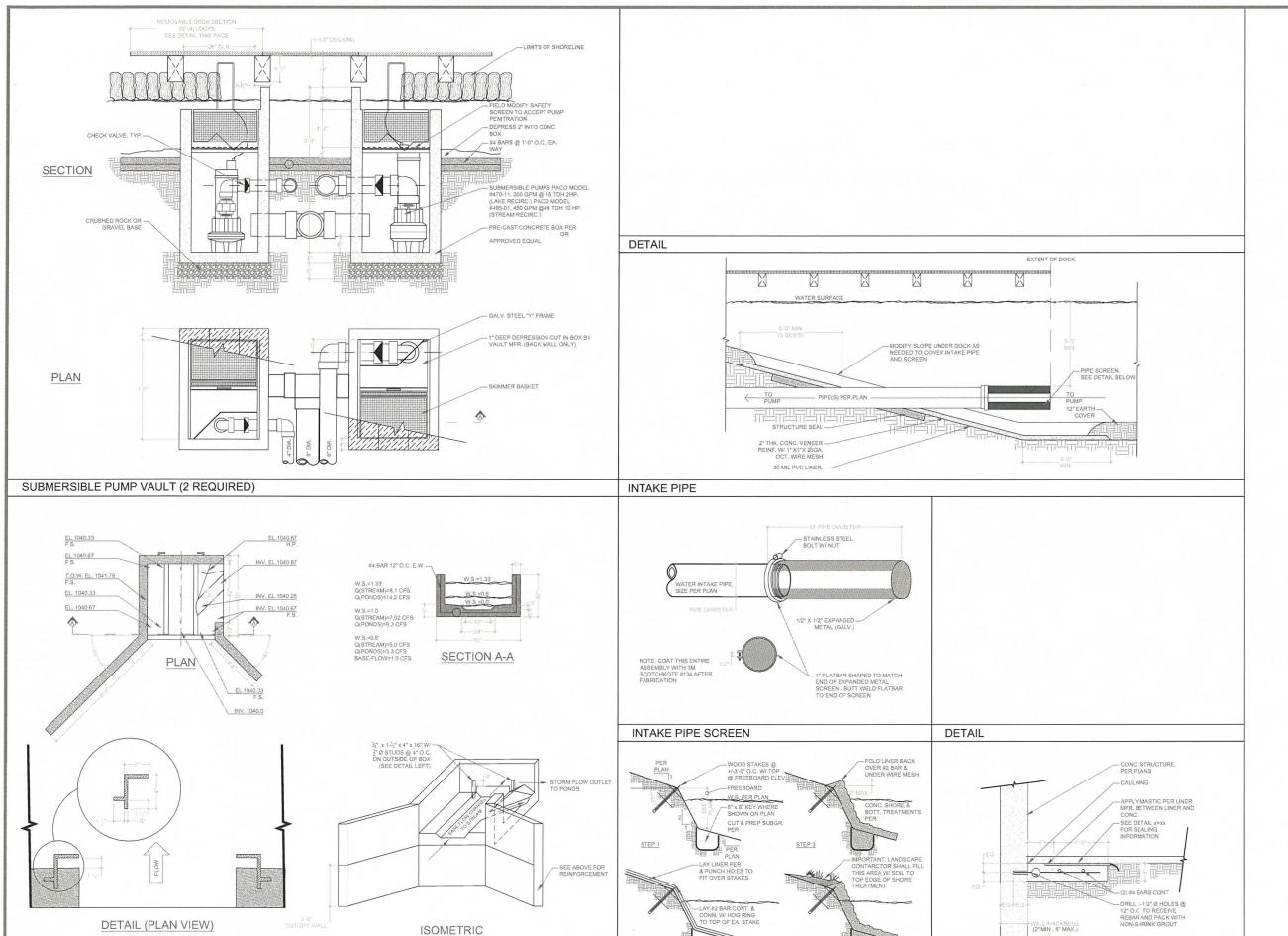


<u>SECTION 'D - D'</u> SCALE(S): HORIZONTAL - 1/16" = 1'-0" , VERTICAL - 1/8" = 1'-0"



L5.02

06/24/2020 FHET 7 OF 7



STEP 2

SHORELINE CONSTRUCTION

CONCRETE STRUCTURE SEAL

**DIVERSION STRUCTURE** 

FRONT SHEET

2/10/2020 ===== 1 0

G0.1

**GENERAL NOTES ABBREVIATIONS** 

RANCHO

SIMI

ECREATION

AND PARK

DISTRICT

DESIGN INTENT: THESE DRAWINGS AND ACCOMPANYING TECHNICAL SPECIFICATIONS REPRESENT THE GENERAL DESIGN INTENT TO BE IMPLEMENTED ON THE SITE. CONTRACTOR SHALL BE RESPONSIBLE FOR CONTACTING THE PARK DISTRICT REPRESENTATIVE FOR ANY ADDITIONAL CLARIFICATION OR DETAILS NECESSARY TO ACCOMMODATE SITE CONDITIONS

CONTRACTOR COORDINATION: THE CONTRACTOR SHALL COORDINATE AND OTHERWISE INTEGRATE HIS WORK WITH THAT OF OTHERS IN AN EFFICIENT, CRAFTSMANLIKE AND TIMELY MANNER SO AS TO PROVIDE THE PARK DISTRICT WITH A WELL-CONSTRUCTED, EASILY MAINTAINABLE PROJECT.

COMPOSITE BASE INFORMATION: THE DESIGN OF THIS PROJECT WAS BASED ON PLAN DATA THAT HAS BEEN COMPILED USING THE BEST INFORMATION AVAILABLE FROM MULTIPLE SOURCES INCLUDING BUT NO LIMITED TO; TOPOGRAPHIC SURVEY, GIS, GPS, SATELLITE IMAGERY, AERIAL PHOTOGRAPHY, AND IN-FIELD SURVEY. SIZE AND LOCATION OF EXISTING FEATURES SHOWN ON THESE DOCUMENTS ARE FOR CONTRACTOR'S CONVENIENCE ONLY. THE CONTRACTOR WILL BE RESPONSIBLE TO VERIFY BY FIELD MEASUREMENT THE SIZE AND LOCATION OF ALL FEATURES. THE DISTRICT WILL NOT BE HELD RESPONSIBLE FOR DISCREPANCIES BETWEEN THE PLAN AND ACTUAL FIELD CONDITIONS. THE CONTRACTOR SHALL INFORM THE DISTRICT OF ANY DISCREPANCIES BETWEEN FIELD CONDITIONS AND PLANS PRIOR TO PROCEEDING WITH WORK. ALL FIELD ADJUSTMENTS MUST BE APPROVED BY THE PARK DISTRICT REPRESENTATIVE PRIOR TO INSTALLATION.

UTILITIES & UNDERGROUND INFRASTRUCTURE: A REASONABLE EFFORT HAS BEEN MADE TO LOCATE AND DELINEATE ALL KNOW UNDERGROUND UTILITIES AND INFRASTRUCTURE. THE CONTRACTOR IS CAUTIONED THAT ONLY EXCAVATION WILL REVEAL THE TYPES, EXTENT, SIZES, LOCATION, AND DEPTHS OF SUCH UNDERGROUND OBJECTS, HOWEVER, THE PARK DISTRICT CAN ASSUME NO RESPONSIBILITY FOR THE COMPLETENESS OR ACCURACY OF DELINEATION OF SUCH UNDERGROUND OBJECTS, NOR FOR THE EXISTENCE OF OTHER BURIED UTILITIES OR OBJECTS WHICH ARE NOT SHOWN ON THESE DRAWINGS. THE CONTRACTOR IS RESPONSIBLE FOR CONTACTING THE UTILITY COMPANIES INVOLVED. PRIOR TO COMMENCING CONSTRUCTION, AND REQUESTING A VISUAL VERIFICATION OF LOCATIONS OF UNDERGROUND FACILITIES, UTILITY COMPANIES ARE MEMBERS OF UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA (USA/SC) OR DIGALERT ONE-CALL PROGRAM, NOTIFICATION SHALL BE 48 HOURS IN ADVANCE OF PERFORMING EXCAVATION WORK BY CALLING 811 AND SETTING UP SERVICES. EXCAVATION IS DEFINED AS BEING 6 OR MORE INCHES IN DEPTH BELOW THE EXISTING SURFACE

THE CONTRACTOR SHALL BE RESPONSIBLE FOR DAMAGE TO ANY UTILITY CAUSED BY CONSTURCTION ACTIVITIES. SHOULD ANY DAMAGES OCCUR, THE CONTRACTOR SHALL NOTIFY THE DISTRICT REPRESENTATIVE AND THE UTILITY OWNER IMMEDIATELY.

THE PARK SHALL REMAIN OPEN DURING THE CONSTRUCTION PERIOD. THE CONTRACTOR SHALL BE RESPONSIBLE FOR TAKING PROPER PRECAUTIONS AND MAINTAINING THE SAFETY OF PARK PATRONS. THE CONTRACTOR SHALL ALSO CONTROL MOVEMENT AND ACCESS THROUGHOUT THE PARK SITE FOR ALL

THE CONTRACTOR SHALL CLEANUP AND REMOVE ALL CONSTRUCTION DEBRIS AND LOOSE MATERIAL FROM THE CONSTRUCTION SITE AND ADJACENT AREAS AT THE CLOSE OF EACH DAY. THIS WORK SHALL BE INCLUDED IN THE COST OF THE CONTRACT AND NO ADDITIONAL PAYMENT SHALL BE MADE BY THE

THE CONTRACTOR SHALL BE RESPONSIBLE FOR ANY REPAIRS OR RESTORATION TO ITEMS DAMAGED BY CONSTRUCTION OR CONSTRUCTION EQUIPMENT AT NO ADDITIONAL COST TO THE DISTRICT. THE DAMAGE AREAS SHALL BE RESTORED TO THE SATISFACTION OF THE DISTRICT REPRESENTATIVE. ALL RESTORATION WORK SHALL BE INCLUDED IN THE COST OF THE CONTRACT

ONLY VEHICLES RELATED TO THE CONSTRUCTION OF THE PROJECT SHALL BE PERMITTED WITHIN THE PARK SITE. NO PERSONAL VEHICLES SHALL BE STAGED WITHIN THE PARK.

CONTRACTOR TO PROVIDE PORTABLE TOILETS THROUGHOUT CONSTRUCTION OF THE PROJECT

**OAK CANYON COMMUNITY PARK** 

**GAZEBO RECONSTRUCTION** 

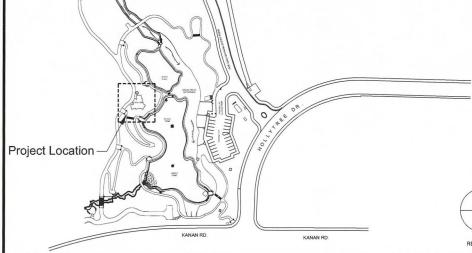
5600 HOLLYTREE DR. **OAK PARK, CA. 91377** 75% CD

**LOCATION MAP** 

FS FSF Finish Surface Surface Four Sides Finish Surface Field Schedule Aggregate Base SD Storm Drain SF, SQ. FT. Square Foot Asphalt Concrete Gauge A/C AD ADD ADJ Area Drain Grade Break SPEC(S) Specification(s) Galvanized Iron Adjust GIS Geographic Information Sanitary Sewe Above Finished Floor GPM AFG ALT Above Finished Grade Gallons Per Minute Square Yard GPS Alternate Global Positioning System SYN ALUM APPROX HB HDG Top of Curb Approximate Hot Dipped Galvanized ARCH BLDG HDR HORIZ Architectural To Match Existing Building Bottom of Curb Horizontal TS Top of Step BOT HR HSS Top of Wall BOW BS CAD Bottom of Wall Hallow Structural Steel UG, U/G Underground Bottom of Step Hot Water UON VERT Unless Otherwise Noted Computer Aided Draft Irrigation Control Valve Vertical CB CBC CD CI CIP CJ CL, § CLG CLR CM Catch Basin Inside Diameter Verify in Field CA. Building Code INSUL Insulated or Weaked Plane Join INT WV Cast Iron Interior Water Valve Welded Wire Mesh Pound/Pounds Control Joint I B/I BS Linear Feet Centerline LOW LP Limit of Work Low Point Maximum MECH Concrete Masonry Unit Mechanical COL CONC CONST MED MFR Concrete Manufacture MH MIN MM MTL Construction CONT CO COORD CW Minimum Cleanout Metal (N) NIC NO Cold Water Not In Contract Cubic Yard Double Number NOM NTS DET DD DG DIA, Ø Not to Scale OC OD OPP Design Developmen On Center Outside Diamete Opposite Diameter Ounce Plant Area OZ PA Pull Box Pre-Cast Concrete Existing Polyethylene **Existing Grade** PERF Perforated Property Line PL POC Point of Connection POS PNT Point on Slope **Expansion Joint** FI FIFV PREFAB Prefabricated Pounds Per Square Inch Pressure Treated Equipment **PWR** Exposed EXT Quantity Exterior FD FFE Floor Drain R RAD Radius Reinforcement Ba REBAR Finished Floor Elevation Reference FIXT REQ'D Fixture Required Flow Line Rim Elevation RM Face of Building Face of Curb

SHEET INDEX

**VICINITY MAP** 



DESCRIPTION SHEET G0.1 FRONT SHEET **ELEVATIONS AND DETAILS** A1.1 **GENERAL NOTES** S<sub>0.1</sub> **GENERAL NOTES** TYPICAL DETAILS S<sub>0.3</sub> S<sub>0.4</sub> TYPICAL DETAILS S1.1 STRUCTURAL PLANS S2.0 FOUNDATION DETAILS S3.0 FRAMING DETAILS

Project Location

9 of 16



**GAZEBO** RECONSTRUCTION **PROJECT** OAK CANYON COMMUNITY PARK 5600 HOLLYTREE DR. OAK PARK, CA. 91377

RGSE

Structural Engineers 2720 Cochran St. Suite 8B Simi Valley, CA 93065 P: 805.522.3379 www.rgseinc.com info@rgseinc.com

PARK ONSTRUCTION COMMUNITY OJE Ö RE(PR( CANYON GAZEBO

ARCHITECTURAL

OAK

**FINISHES** PLAN

CHECKED WN JS

A1.1

2/10/2020 SHEET 3 CH

- MIN. SPECIFIED COMPRESSIVE STRENGTH SHALL BE f'm=2,000 PSI, UNLESS OTHERWISE SPECIFIED ON THE PLANS. BLOCK SHALL BE WEDIUM WEIGHT UNITS COMPORTUNG TO ASTM C-90 GRADE N=1. USE UNITS OPEN ONE TOD, AND BOMD BEAM UNITS AT HORIZONTAL REINFORCING. WHEN BLOCKS ARE EXPOSED OBTAIN APPROVAL OF SUBMITTAL FROM MORTAR (TYPE M OR S) SHALL ATTAIN A MINIMUM COMPRESSIVE STRENGTH FOLIAL TO THE BLOCK STRENGTH OR 2 000
- CEMENT: ASTM C-150 LOW ALKALL TYPE LOR II PORTLAND CEMENT (MASONRY CEMENT AND PLASTIC CEMENT SHALL

- AR:

  CONFORMING TO ASTM C-270, TYPE M OR S.

  MIX PROPORTIONS SHALL CONFORM TO ASTM C-270.

  AGGREGATES SHALL CONFORM TO ASTM C-144.
- CONFORMING TO ASTM C-476. ATTAINS THE MASONRY COMPRESSIVE STRENGTH I'M OR 2,000 PSI AT 28 DAYS, WHICHEVER IS GREATER.

- B. ATTAINS THE MASONRY COMPRESSIVE STRENGTH 1"m OR 2,000 PSI AT 28 DAYS, WHICHEVER IS GREATER.

  C. MIX PROPORTIONS SHALL CONFORM TO ASTIN C-476.

  D. AGGREGATES SHALL CONFORM TO ASTIN C-404.

  E. DO NOT USE ADMIXTURES UNLESS ACCEPTIBLE. FIELD ADDITION OF ADMIXTURES IS NOT PERMITTED IN SELF-CONSOLDATING GROUT. TAIS 602-13. 2.20.

  REMPROPRIONS STEEL. USE ASTIN A 705 OR ASTIN A 615 GRADE 60.

  MINIMUM LAP OF FERNFORCING STEEL. IN 12" CMU OR GREATER WALLS, OR #6 OR GREATER BARS SHALL BE 72 BAR DIAMETERS. BALANCE OF LAPS SHALL BE 48 BAR DIAMETERS OR A MINIMUM OF 2"-0".

  MINIMUM GROUTING: SOLID GROUT ALL CELLS UNLESS NOTED OTHERWISE.

  VERTICAL EXPANSION JOINTS SHALL BE PROMDED AT 26"-0" o/c MAXIMUM. EXPANSION JOINT MATERIALS SHALL BE PER ASTIM 090, 0994, OR DIOSE CLASS 2A1.

  SPECIAL INSPECTION OF WORK IS REQUIRED FOR ALL MASONRY STRUCTURES PER TMS 402/ACI S30/ASCE 5 LEVEL B OUALITY ASSURANCE, UNLESS NOTED OTHER OWNERS.

- SPECIAL INSPECTION OF WORK IS REQUIRED FOR ALL MASONRY ISTRUCTURES PER TIMS 402/ACI 530/ASCE 5 LEVEL B OULDL'IT ASSURANCE, UNLESS NOTED OTHERWISE, ON THE DRAWNOR, OR OUT BETWEEN THE BOLT AND THE MASONRY. ALL BOLTS SHALL BER GROUTED IN PLACE WITH AT LEAST I INCH OF GROUT BETWEEN THE BOLT AND THE MASONRY. THE CLEAR DISTANCE BETWEEN PRAPALLEL BARS SHALL NOT BE LESS THAN 1 IN. (25 Amm). IN OLUMINA SHO PLASTERS, THE CLEAR DISTANCE BETWEEN VERTICAL BARS SHALL NOT BE LESS THAN ONE AND ONE-HALF TIMES THE NOWLIND, BAR DIAMETER, NOR LESS THAN 1 IN, IN. (38 Imm). THE CLEAR DISTANCE BETWEEN ARE ROUTINED IN SECTIONS 1.13.31 AND 1.13.3.2 SHALL ALSO APPLY TO THE CLEAR DISTANCE BETWEEN AC CONTACT LAP SPUCE AND ADJACENT SPUCES OR BARS. GROUPS OF PARALLER REINFORCEMED BARS BUNDLED IN CONTACT TO ACT AS A UNIT SHALL BE LIMITED TO TWO IN ANY ONE BUNDLE. MONDOLAL BARS IN A BUNDLE CUT OFF WITHIN THE SPAN OF A MEMBER SHALL TERMINATE AT POINTS AT LEAST 40 BAR DIAMETER APPARTT.
  REINFORCEMENT EMBEDDED IN GROUT SHALL HAVE A THICKNESS OF GROUT SERVEN THE REINFORCEMENT AND MASONBY LINIES, NOT LESS THAN ALL IN (6 Amm) FOR THE GROUT OR IN. IN (1.7 CMM) FOR PRICE FRONT.

- ALL LESS 140 BM UNBLEER MARKET.

  REINFORCEUENT EMBEDDED IN GROUT SHALL HAVE A THICKNESS OF GROUT BETWEEN THE REINFORCEMENT AND

  MASOINRY LINTS NOT LESS THAM X IN . (6 4mm) FOR FINE GROUT OR X IN . (12 7mm) FOR COARSE GROUT.

  REINFORCING BARS SHALL HAVE A MASOINRY COVER NOT LESS THAN THE FOLLOWING

  A. MASOINRY FACE EXPOSED TO EARTH OR WEATHER 2 IN. (50 8mm) FOR BARS LARGER THAN NO.5 (M \$16) BARS OR SMALLER.

  B. MASOINRY NOT EXPOSED TO EARTH OR WEATHER 2 IN. (50 8mm) FOR BARS LARGER THAN NO.5 (M \$16) BARS OR SMALLER.

  CONFIDENT WIRES OF JOINT REINFORCEMENT SHALL BE STAILES SETEL OR PROTECTED FROM CORPOSION BY

  LONGTUIDNAL WRES OF JOINT REINFORCEMENT SHALL BE STAILES SETEL OR PROTECTED FROM CORPOSION BY

  HOT-DIPPED CALVANIZED COATING OR EPOLY COATING WHEN USED IN MASOINRY EXPOSED TO EARTH OR WEATHER JOINT BENFORCEMENT SHALL BE STAILESS STEEL OR PROTECTED FROM CORPORATION SHALL SEVENSED TO A MEAN BELATIVE HUMBITY EXCEEDING 75 PERCENT ALL OTHER JOINT REINFORCEMENT SHALL BE MILL CALVANIZED, HOT-DIP CALVANIZED, OR STAILESS STEEL

  WALL TIES, SHEET—WELL ANCHORGS, STEEL PLATES AND BARS AND INSERTIS EXPOSED TO EARTH OR WEATHER, OR

  EXPOSED TO A MEAN BELATIVE HUMBITY EXCEEDING 75 PERCENT SHALL BE STAINLESS STEEL OR PROTECTED FROM

  CORRISION BY HOT-DIP CALVANIZED, OR STAINLESS STEEL OR PROTECTED FROM

  CORRISION BY HOT-DIP CALVANIZED, OR STAINLESS STEEL FOR ALL OTHER CASES, ANCHOR BOUTS, STEEL PLATES, AND BARS AND THE POSCED TO EARTH OR WEATHER, OR

  EXPOSED TO A MEAN BELATIVE HUMBITY EXCEEDING 75 PERCENT SHALL BE STAINLESS STEEL OR PROTECTED FROM

  LOCALWANCED, HOT-DIP CALVANIZED, OR STAINLESS STEEL FOR ALL OTHER CASES, ANCHOR BOUTS, STEEL PLATES, AND

  BARS NOT EXPOSED TO EARTH, WEATHER, ONE EXPOSED TO A MEAN RELATIVE HUMBITY EXCEEDING 75 PERCENT, NEED

  NOT BE COALED.
- NOT BE COATED.

  NOT BE COATED.

  RENTORCIDENT SHALL BE SUPPORTED AND FASTENED TOCETHER TO PREVENT DISPLACEMENTS BEYOND THE
  TOLERANCES ALLOWED BY SECTION 3.4 OF ACI 530.1 PRIOR TO GROUTING.

  GROUT LIFTS SHALL NOT EXCED 1.2.6 PEET WHEN THE WASONRY HAS USURED FOR 4 HOURS, THE GROUT SLUMP IS

  MAINTAINED BETWEEN 10 AND 11 NICHES AND NO INTERMEDIATE REINFORCED BOND BEAMS ARE PLACED BETWEEN THE 22. TOP AND THE BOTTOM OF THE POUR HEIGHT. OTHERWISE, PLACE GROUT IN LIFTS NOT EXCEEDING 5 FEET. (SECTIO
- PIPES AND CONDUITS EMBEDDED IN MASONRY SHALL NOTE REDUCE THE REQUIRED STRENGTH. (SECTION 1.16.2 OF ACI
- 530)
  SUPPORT AND FASTEN REINFORCEMENT TOGETHER TO PREVENT DISPLACEMENT BEYOND THE TOLERANCES ALLOWED BY CONSTRUCTION LOADS OR BY PLACEMENT OF GROUT OR MORTAR.
  COMPLETELY EMBED REINFORCING BARS IN GROUT IN ACCORDANCE WITH ARTICLE 3.5 ACI 350.
  MAINTAIN CLEAR DISTANCE BETWEEN REINFORCING BARS AND ANY FACE OF MASONEY UNIT OR FORMED SUFFACE, BUT NOT LESS THAN ½ IN. (6.4mm) FOR FINE GROUT OR ½ IN. (12.7mm) FOR COARSE GROUT.
  SPLICE ONLY WHERE INDICATED ON THE PROJECT DRAWINGS, UNLESS THERWISE ACCEPTABLE. WHEN SPLICING BY WELDING, PROVIDE WELDS IN, CONFORMANCE WITH THE PROVISIONS OF AWS D 1.4.
  UNLESS ACCEPTED BY THE ARCHITECT/ENGINEER, DO NOT BEND REINFORCEMENT AFTER IT IS EMBEDDED IN GROUT OR MORTAR.

- 28.
- NONCONTACT LAP SPLICES POSITION BARS SPLICED BY NONCONTACT LAP SPLICE NO FARTHER APART TRANSVERSELY
- NONCONTACT LAP SPLICES POSITION BARS SPLICED BY NONCONTACT LAP SPLICE NO FARTHER APART TRANSVERSELY THAN ONE—FIRST THE FESCHERO LEWGTH OF LAW PION MORE THAN 8 IN (203mm). TOLERANCES FOR THE PLACEMENT OF REINFORCING BARS IN WALLS AND FLEXURAL ELEMENTS SHALL BE  $\pm$   $\frac{1}{2}$  IN (127mm) WHEN THE DISTANCE FROM THE CENTERLINE OF REINFORCING BARS TO THE OPPOSITE FACE OF MASONRY, d, IS EDUAL TO 24 IN (510mm) OR LESS,  $\pm$  11 IN (254mm) FOR d EDUAL TO 24 IN (510mm) OR LESS BUT GREATER THAN 8 IN (203mm), AND  $\pm$   $\frac{1}{2}$  IN (318mm) FOR d GREATER THAN 24 IN (610mm) OR LESS BUT GREATER THAN 8 IN (203mm), AND  $\pm$   $\frac{1}{2}$  IN (508mm) OF THE REQUIRED LOCATION ALONG THE LENGTH OF THE WALL IF IT IS NECESSARY TO MOVE BARS MORE THAN ONE BAR DIAMETER OR A DISTANCE EXCEEDING THE TOLERANCE STATED ARBOY TO AVOID INTERFERENCE WITH OTHER REINFORCING STEEL CONDUITS, OR EMBEDGED ITEMS, NOTIFY THE ARCHITECT/ENGREET FOR ACCEPTANCE OF THE RESULTING ARRANGEMENT OF BARS. FOUNDATION DOWELS THAT INTERFERE WITH UNIT WEBS ARE PERMITTED TO BE BENT TO A MAXIMUM OF 1 IN. (25mm) HORIZONTALLY FOR POR FOR FOR IN (152mm) OF VERTICAL HEIGHT.

- HORIZONTALLY FOR EVERY 6 IN (152mm) OF VERTICAL HEIGHT.

  34 EMBED HEADED AND BENT-BAR ANCHOR BOLTS LARGER THAN ¼ IN (6.4mm) DIAMETER IN GROUT THAT IS PLACED IN
- IN. (12.7mm) INICKNESS.

  MAINTAIN CLEAR DISTANCE RETWEEN ANCHOR BOLTS AND ANY FACE OF MASONRY LINIT OR FORMED SURFACE OF AT
- MAINIAN CLEAR DISTANCE BETWEEN ANCHOR BOLLS AND ANY FALE OF MASURET UNIT OF FORMED SUFFRACE OF AT LEAST IX, IN (6 4mm) WHEN USING FING ROBULT, AND OF AT LEAST IX, IN (12.7mm) WHEN USING COARSE GROUT PLACE ANCHOR BOLTS WITH A CLEAR DISTANCE BETWEEN PARALLEL ANCHOR BOLTS NOT LESS THAN THE NOMINAL DAMEER OF THE ANCHOR BOLT, AND LESS THAN 1 IN (2.5 4mm). (2.5 4mm). OWNER WILL ENAGE A OULAIFED INDEPENDENT TESTING AGENCY TO PERFORM PRECONSTRUCTION TESTING INDICATED BELOW. RETESTING OF MATERIALS THAT FAIL TO COMPLY WITH SPECIFIED REQUIREMENTS SHALL BE DONE AT
- CONTRACTOR'S EXPENSE.
  CONCRETE MASONRY UNIT TEST: FOR EACH TYPE OF UNIT REQUIRED, ACCORDING TO ASTM C 140 FOR COMPRESSIVE
- MORTAR TEST (PROPERTY SPECIFICATION): FOR EACH MIX REQUIRED, ACCORDING TO ASTM C 109/C 109M FOR
- MONTAR TEST (PROPERTY SPECIFICATION): FOR MATER RETENTION, AND ASTM C 91 FOR AIR CONTENT,
  MORTAR TEST (PROPERTY SPECIFICATION): FOR EACH MIX REQUIRED, ACCORDING TO ASTM C 780 FOR COMPRESSIVE
- SHEARUHI (COMPRESSME STRENGTH): FOR EACH MIX REQUIRED, ACCORDING TO ASTM C 1019 COMPRESSME STRENGTH OF MASONRY BASED ON THE COMPRESSME STRENGTH OF CONCRETE MASONRY UNITS AND TYPE OF MORRIAN USED IN CONSTRUCTION.

NET AREA COMPRESSIVE STRENGTH OF CONCRETE MASONRY.	NET AREA COMPRESSIVE STRENGTH O CONCRETE MASONRY UNITS, PSI (MPa			
PSI (MPa)	TYPE M OR S MORTAR	TYPE N MORTAR		
1,700 (11.72)		1,900 (13.10)		
1,900 (13.10)	1,900 (13.10)	2,350 (14.82)		
2,000 (13.79)	2,000 (13.79)	2,650 (18.27)		
2,250 (15.51)	2,250 (15.51) 2,600 (17.93) 3,40	2,600 (17.93)	3,400 (23.44)	
2,500 (17.24)	3,250 (22.41)	4,350 (28.96)		
2,750 (18.96)	3,900 (26.89)			
3,000 (20.69)	4,500 (31.03)			

#### ABBREVIATIONS:

- REINFORCED CONCRETE NOTES CONT.:

  30. REINFORCEWENT RESISTING EARTHQUIKE-INDUCED FLEUVRAL AND AXVAL FORCES IN FRAME MEMBERS AND IN STRUCTURAL WALL BOUNDARY FLEWENTS SHALL COMPLY WITH ASTIM A 706. ASTIM A 515 GRADE 60 REINFORCEMENT SHALL BE PERMITTED IN THESE MEMBERS IF:

  A. THE ACTULA YIELD STRENGTH ASSED ON MILL TESTS DOES NOT EXCEED 16 BY MORE THAN 18,000 PSI (RETESTS SHALL NOT EXCEED THIS VALUE BY MORE THAN AN ADDITIONAL 3000 PSI). AND

  B. THE RATIO OF THE ACTULAL TENSILE STRENGTH TO THE ACTULAL YIELD STRENGTH IS NOT LESS THAN 1.25 THE VALUE OF 66 FOR TRANSVERSE REINFORCEMENT INCLUDING SPIRAL REINFORCEMENT SHALL NOT EXCEED 60,000 PSI.
- CONCRETE FLOOR FLATNESS SHALL BE A MINIMUM OF K" 10 FT TYP LLN O N-RESISTANT REINFORCEMENT (CRR) IS SPECIFIED, USE MMFX2 REBAR ASTM A1035 GRADES 690 AND
- 830. WELDING OF ELECTRICAL CONDUCTORS TO REINFORCING STEEL IS PROHIBITED WITHOUT THE APPROVAL OF THE ENGINEER
- UF RECORD.

  PERFORMANCE OF SHOTCRETE SHALL BE PER ACI 506.2 SPECIFICATIONS.

  ACI 318 TABLE 26.4 1.1 1(a) SPECIFICATIONS FOR CEMENTIFICHS MATERIALS.

CEMENTITIOUS MATERIALS	SPECIFICATION
PORTLAND CEMENT	ASTM C150
BLENDED HYDRAULIC CEMENTS	ASTM C595, EXCLUDING TYPE IS (≥70) AND TYPE IT (S≥70)
EXPANSIVE HYDRAULIC CEMENTS	ASTM C845
HYDRAULIC CEMENT	ASTM C1157
FLY ASH AND NATURAL POZZOLAN	ASTM C618
SLAG CEMENT	ASTM C989
SILICA FUME	ASTM C1240

29 ACCRECATES - COMPLIANCE REQUIREMENTS:

TECHTES — COMPUNITY, REQUIREMENTS.

AGRECIATES SHALL CONFORM TO (1) OR (2):

1. NORMALWEIGHT AGGRECATE: ASTM C33.

2. LIGHTWEIGHT AGGRECATE: ASTM C33.

AGGRECATES NOT CONFORMING TO ASTM C33 OR ASTM C330 ARE PERMITTED IF THEY HAVE BEEN SHOWN BY TEST OF ACTUAL SERVICE TO PRODUCE CONCRETE OF ADEQUATE STRENGTH AND DURABILITY AND ARE APPROVED BY THE BUILDING OFFICIAL

C.	MAX	XIMUM AGGREGATE SIZE:		
	1.	FOOTINGS	.1"	MAX
	2.	SLAB ON GRADE, GRADE BEAMS	34"	MA
	3.	ELEVATED STRUCT. SLABS, BEAMS, FRAMED COLUMNS, CONC. WALLS	36"	MAX
	4	REMAINDER	3/"	MA

37. WATER - COMPLIANCE REQUIREMENTS:

WATER COURT SEQUIES ENDIFIES HE STATE OF THE STATE OF THE

NGREDIENTS SHALL NOT BE USED IN PRESTRESSED CONCRETE, IN CONCRETE CONTAINING EMBEDDED ALUMINUM,

INDEPLIENTS SHALL NOT BE USED IN PRESIDESSED CONCRETE, IN CONCRETE CONTAINING EMBEDDED ALLAM
OR IN CONCRETE CAST AGAINST STAT—IN-PLACE GLAVANIZED STEEL FORMS

D. ADMITURES USED IN CONCRETE CONTAINING EXPANSIVE CEMENTS CONFORMING TO ASTM C845 SHALL BE
COMMATBLE WITH THE CEMENT AND PRODUCE NO DELETRIOUS EFFECTS.

39. STEEL FIBER REINFORCEMENT — COMPLIANCE REQUIREMENTS:
A. STEEL FIBER REINFORCEMENT USED FOR SHEAR RESISTANCE SHALL SATISFY (1) AND (2):
1. BE DEFORMED AND CONFORM TO ASTM AR20.
2. HAVE A LENGTH—TO—DIAMETER RATIO OF AT LESST 50 AND NOT EXCEEDING 100.

FOUNDATION DESIGN IS BASED ON THE SOIL INVESTIGATION REPORT BY. CORIUN & ASSOCIATES, INC 3595 OLD CONIEJO RD THOUSAND DAKS, CA 91320-2122 PHONE. 805.375.9283 FAX: 805.9263

WORK OFDER 3134-2-0-100
DESIGN SOIL BEARING PRESSURE IS 1500PSF @ 18" MIN. BELOW LOWEST ADJACENT GRADE
PRIOR TO THE CONTRACTOR REQUESTING A BUILDING DEPT. FOUNDATION INSPECTION, THE SOILS ENGINEER
SPALL ADMSE THE BUILDING OFFICIAL, IN METRING, THAT.
A THE BUILDING PAU MAS PREPRED ACCORDING TO THE SOILS REPORT.
B. THE FOUNDATION EXCAVATIONS COMPLY WITH THE INTERN OF THE SOILS REPORT.
C. THE UTILITY TRENDES HAVE BEEN PROPERTY BACK FILLED AND COMPACTED.
THE SOILS REPORT IS AN INTEGRAL PART OF THE CONSTRUCTION DOCUMENTS. ANY INCONSISTENCES OR
CONFLICTS SHOULD BE BROUGHT TO OUR ATTENTION IMMEDIATELY, AND WAT FOR OUR DIRECTION.
REFERENCE THE SOILS REPORT FOR OVER EXCAVATION AND RECOMPACTION, AND OPTIMUM MOISTURE LEVEL
MISTRUCTIONS.

REFERENCE THE SOUS REPORT FOR OVER EXCAVATION AND RECOMPACTION, AND OPTIMUM MOSTURE LEVEL INSTRUCTIONS.

IT IS THE CONTRACTORS RESPONSIBILITY TO VERIFY FINAL GRADE ELEVATIONS, FOR MINIMUM FOOTING DEPTHS BELOW LOWEST ADJACENT GRADES AND MINIMUM COVERAGE OVER TOP OF FOOTINGS. ELEVATIONS OF FOOTINGS SHOWN ON THESE PLANS ARE ESTIMATES BASED ON THE INFORMATION AVAILABLE. FOOTING ELEVATIONS ARE SUBJECT TO CHANGE, AND ARE NOT FINAL TILL THE BUILDING PAD IS GRADED AND TRENCHES FOR FOOTINGS HAVE BEEN APPROVED BY THE SOULS ENGINEER OF RECORD.

HE CONTRACTOR IS TO VERIFY IF THE SOULS ENGINEER REQUIRES ADDITIONAL TESTING AT THE COMPLETION OF GRADING OF THE BUILDING PAD. PRIOR TO BEING BUILDING PAD. PRIOR TO BEING BUILDING PAD.

PRIOR TO BEING BUILDING PAD.

PRIOR TO BEING BUILDING WALLS SHALL BE FREE DRAINING PER RECOMMENDATIONS OF THE SOULS REPORT. EXCAVATION FOR ANY PURPOSE SHALL NOT REMOVE LATERAL SUPPORT FROM ANY FOUNDATION WITHOUT FIRST UNDERSPINANCE OF PROTECTIONS OF FUR FOUNDATION SHALL BE BROWNED THE ADDITIONAL THE TRANSLATION. THE EXCAVATION OUTSIDE THE FOUNDATION SHALL BE BROWNED THE ADDITIONAL THAT IS FREE OF ORGANIC MATERIAL, (CLSW) THE

CONSTRUCTION DEBRIS, COBBLES AND BOULDERS OR WITH A CONTROLLED LOW-STRENGTH MATERIAL (CLSM). THE BACKFILL SHALL BE PLACED IN LIFTS AND COMPACTED IN A MANOR THAT DOES NOT DAMAGE THE FOUNDATION OR

BALARLE SHALL BE FLOCAD IN DIS AND COMPACIED IN A MAKING HAID DOES NOT DAMAGE THE FOUNDATION OF THE WATERFROOM OR DAMPFOORM ON THE FOUNDATION SHALL BE SLOPED AWAY FROM THE BUILDING AT A SLOPE OF NOT LESS THAN ONE UNIT VERTICAL IN 20 UNITS HORIZONTAL (5—PERCENT SLOPE) FOR A MINIMUM DISTANCE OF 10 FEET (1304 SM) MEASURED PERPENDICULAR TO THE FACE OF THE WALL IF PHYSICAL DESTRUCTIONS OR LOT LINES PROHIBIT 10 FEET (3048 MM) OF HORIZONTAL DISTANCE, A 5-PERCENT SLOPE SHALL BE PROVIDED TO AN APPROVED ALTERNATIVE METHOD OF DIVERTING WATER AWAY FROM FOUNDATION SWALES USED FOR THIS PURPOSE SHALL BE SLOPED A MINIMUM OF 2 PERCENT WHERE LOCATED WITHIN 10 FEET (3048 WM) OF THE BUILDING FOUNDATION MEREVIOUS SURFACES WITHIN 10 FEET (3048 WM) OF THE BUILDING FOUNDATION AND AUMINUM OF 2

PERCENT AWAY FROM THE BUILDING.

EXCEPTION: WHERE CLIMATIC OR SOIL CONDITIONS WARRANT, THE SLOPE OF THE GROUND AWAY FROM THE EXCEPTION: WHERE CLIMATIC OR SOIL CONDITIONS WARRANT, THE SLOPE OF THE GROUND AWAY FROM THE BUILDING FOUNDATION SHALL BE PERMITED TO BE REDUCED TO NOT LESS THAN ONE UNIT VERTICAL IN 48 UNITS HORIZONTAL (2-PERCENT SLOPE). THE PROCEDURE USED TO ESTSAUBLY THE FINAL GROUND LEVEL ADJACENT TO THE FOUNDATION SHALL ACCOUNT FOR ADDITIONAL SETTLEMENT OF THE BACKFILL.

13. SEE SOILS REPORT FOR ALLOWABLE TEMPORARY GRADES, VERTICAL CUTS, OR OPTIONS ON SLOT CUTTING DURING CONSTRUCTION.

#### DESIGN CRITERIA

2016) BUILDING CODE
ROOF LIVE LOAD= 20 PSF [1603.1.2 CBC]
ROOF TOTAL DEAD LOAD= 30.5 PSF
ROOF TOTAL DEAD LOAD= 30.5 PSF

[1603.1.4 CBC] WIND DESIGN DATA: NOMINAL WIND SPEED (3-SEC GUST)= 85 MPH ULTIMATE WIND SPEED (3-SEC GUST)= 110 MPH WIND IMPORTANCE FACTOR= 1.00

WIND EXPOSURE(S)= B [1603.1.5 CBC] EARTHQUAKE DESIGN DATA: SEISMIC IMPORTANCE FACTOR I= 1.0

SEISMIC RISK CATEGORY= II MAPPED SPECTRAL RESPONSE ACCELERATIONS, S.= 1.50g & S= 0.60g

SEISMIC DESIGN CATEGORY= D
BASIC SESMIC-PORCE RESISTING SYSTEM(S)= STEEL ORDINARY CANTILEVER COLUMN SYSTEMS
FOR SHEAR RESISTANCE OR STEEL SHEETS
DESIGN BASE SHEAR Y= 0.8000
SEISMIC RESPONSE COEFFICIENT(S), C<sub>4</sub>= 0.800

RESPONSE MODIFICATIONS FACTOR(S), R= 1.25 ANALYSIS PROCEDURE USED: EQUIVALENT LATERAL FORCE PROCEDURE REDUNDANCY FACTOR,  $\rho=1.3$ 

REINFORCED CONCRETE NOTES:

CONGRETE MIXES SHALL BE DESIGNED BY A RECOGNIZED TESTING LABORATORY AND COPIES OF THE DESIGN SHALL BE SHALL BY TO THE ACHIECT AND THE ROWNER. COMPRESSIVE STREAMINE TEST REPORTS SHALL BE SUBMITED TO THE BULDING DEPARTMENT AND THE ARCHITECT. ALL CONCRETE EXCEPT FOUNDATION CONCRETE SHALL CONTAIN POLYMER.

BUILDING DEPARTMENT AND THE ARCHITECT. ALL CONCRETE EXCEPT FOUNDATION CONCRETE SHALL CONTAIN POLYMER BASED WATER REQUEDING ADMIXTURE OF A STAN C-33.0 NO PROPERTY OF A STAN C-34.0 NO PROPERTY OF A STAN C-35.0 NO PROPERTY

PROVIDE CONCRETE WITH THE FOLLOWING MINIMUM COMPRESSIVE STRENGTH (f'c) AT 28 DAYS UNLESS NOTED OTHERWISE (MINIMUM 5 SACKS OF CEMENT PER CUBIC YARD) (MAXIMUM WATER/CEMENT RATIO BY WEIGHT SHALL BE

SLARS ON GRADE

A SLASS ON GRADE

3000 P.S.I.\*(HARDROCK)

C. CONTINUOUS FOOTINGS & GRADE BEAM.

3000 P.S.I.\*(HARDROCK)

C. CONTINUOUS FOOTINGS & GRADE BEAM.

3000 P.S.I.\*(HARDROCK)

C. CONTINUOUS FOOTINGS & GRADE BEAM.

3000 P.S.I.\*(HARDROCK)

1-100 P.S.I.\*(HARD POZULOW IS USED), AND THE ENVIRONMENT HOMBILL REPRESENTED TO PROME SHALE BE ACCUMINED TO UNIX TERM CLIMATE CONDITIONS PROPE TO INSTILLATION OF FLOORING. THE SLAB TEMPERATURE SHALL BE WHITHIN 5 DECREES OF DEW POINT DURING CURING. SEE NOTES BELOW ON CURING PERCURPAGENTS. MOISTURE AND HUMBITY TESTING SHALL BE PERFORMED BY AN INDEPENDENT TESTING LABORATION HIRED BY HE OWNER, AND HUMBITY SHALL BE SUBMITTED TO THE ARCHITECT FOR APPROVAL PRIOR TO INSTILLATION OF FLOORING. PROJECTING CORNERS OF BEAUX, CCLUMINS, MALLS, FLC. SHALL BE FORHED WITH A 34" CHAMPER UNLESS DETAILED.

PROJECTING CORNERS OF BEAMS, CUCUMNS, WALLS, ETC. SHALL BE FORMED WITH A 3/4 CHAM-ER UNLESS DETAILED OFTERWISE. IF EXPOSURE TO SULFATES, OR SPECIAL EXPOSURE CONDITIONS OCCUR. THE CONCRETE MIX SHALL BE IN ACCORDANCE WITH ACI 318 SECTION 19.3. VERIFY WITH SOILS REPORT FOR CORROSME CHEMICALS IN THE SOILS. DO NOT POUR CONCRETE WHIN THE TEMPERATURE EXCEDES 90° OR 80° WHEN THE WIND EXCEDS 12MPH. START CURING AS SOON AS HARD TRAWLING IS DONE WHEN WIND, TEMPERATURE AND HUMDITY CONDITIONS CAUSE EARLY DISAPPERARNICE OF BLEED WATER, STEPS SHALL BE TAKEN TO USE A FOR SPRAY. CURING SHALL COMMENCE IMACEVATER FINISHING TRAWLING.

IMMEDIATELY AFTER FINISHING TRAWLING.
CURE CONCRETE ACCORDING TO ACI JOSI. BY ONE OF THE FOLLOWING METHODS:

A WET CURING BY USING BURLAP FOR A MINIMUM OF 7 DAYS. BURLAP MUST BE PLACED WITHIN 2 HOURS OF

POURING,
CURING COMPOUND MUST CONFORM TO ASTM C309. APPLY UNIFORMLY IN CONTINUOUS OPERATION BY POWER

B. CURNIC COMPOUND MUST CONFORM TO ASTM C309, APPLY UNIFORMLY IN CONTINUOUS OPERATION BY POWER SPRAY OR ROLLER ACCORDING TO MANUFACTURES' SWITTEN INSTRUCTION.

C. MOISTURE RETAINING COVER SHOULD CONFORM TO ASTM C171, BE AT LEAST 0.4 MILL. THICK, AND PREFERABLE RENFORCED WITH CAUSS FIBER.

13. WHERE AIR ENTRAINED CONCRETE IS SPECIFIED, THE VOLUME OF AIR IN THE MORTAR FRACTION OF CONCRETE MIX DESIGN SHALL BE 9% ±1%.

14. ALL RENFORCING STEEL SHALL CONFORM TO THE REQUIREMENTS OF ASTM A-615 GRADE 60 FOR NO.4 AND LARGER, ASTM A-615 GRADE 40 FOR NO.3 AT GRADE BEAMS & CONCRETE FRAMES ALL REINF. SHALL CONFORM TO ASTM A706 REBAR UN.O.

15. ALL RENFORCING BAR BEINDS SHALL BE MADE COLD.

16. BEINDFRONG STEEL SHALL BE SPUCED WITH CLASS B SPICES UNLESS NOTED OTHERWISE ON THE DRAWINGS.

17. LOW HYDROGEN ELECTRODES SHALL BE USED WHEREVER REINFORCING STEEL IS WELDED, BARS SHALL BE A706 GRO. BO MIN. FOR WELD ABILD SHALL BE A706 GRO.

LOW HYDROGEN ELECTROUGES SHALL BE USED WHEREVER HEMP-DROING STEEL IS WELLDED BANS SHALL BE AVID GROL FOR MIN FOR WELD ABILITY.
AT THE TIME CONCRETE IS PLACED, REINFORCEMENT SHALL BE FREE FROM MUD, OIL, OR OTHER NONMETALLIC COGNINGS THAT DECREASE BOND. WHERE SPECIFIED IN THE DETAILS, EPOXY-COATING OF STEEL REINFORCEMENT IN ACCORDANCE WITH ACI STANDARDS. EXCEPT FOR PRESTRESSING STEEL, STEEL REINFORCEMENT WITH RUST, MILL SCALL OR A COMBINATION OF BOTH SHALL BE CONSIDERED SATISFACTORY, PROVIDED THE MINMULM DIMENSIONS (INCLUDING HEIGHT OF DEFORMATIONS) AND WEIGHT OF A HAND-WIRE-BRUSHED TEST SPECIMEN COMPLY WITH APPLICABLE ASTM.

PREDIT OF DECOMANICAL WAY WAS ASSETTED. THE ANALYSIS SPECIFICATIONS.

THE MINIMUM CLEAR SPACING BETWEEN PARALLEL BARS IN A LAYER SHALL BE OF BUT NOT LESS THAN 1 IN WHERE PARALLEL REMPORCEMENT IS PLACED IN TWO OR MORE LAYERS, BARS IN THE UPPER LAYERS SHALL BE PLACED DIRECTLY ABOVE BARS IN THE BOTTOM LAYER WITH LEGER DISTANCE BETWEEN LAYERS SHALL BE PLACED DISTANCE BUTWEEN LAYERS SHALL BE PLACED DISTANCE BUTWEEN LAYERS FOR LESS THAN 1 IN CLEAR DISTANCE BUTWEEN LAYERS FOR BARS SHALL APPLY ALSO TO THE CLEAR DISTANCE BUTWEEN A CONTINUE THAT THE ADMINISTRATE HAS PRICE AND ADALEDTS FOR BARS IN SPIRALLY REMPORCED OR TIED REINFORCED COMPRESSION MEMBERS, CLEAR DISTANCE BETWEEN LONGITUDINAL BARS IN SPIRALLY REMPORCED OR TIED REINFORCED COMPRESSION MEMBERS, CLEAR DISTANCE BETWEEN LONGITUDINAL BARS

 NO 5 BAR, W31 OR D31 WIRE, AND SMALLER.
C. CONCRETE NOT EXPOSED TO WEATHER OR IN CONTACT WITH GROUND:
SLABS, WALLS, JOISTS: NO 14 AND NO 18 BARS NO.11 BAR AND SMALLER. BEAMS, COLUMNS: 135" MIN NO.6 BAR AND LARGER.

SHELLS, FULDED THAN EMBERS:

NO.6 BAR AND LARGER.

NO.5 BAR, WS1 OR D31 WIRE, AND SMALLER.

LY MIN.

24. BUNDLED BARS.
FOR BUNDLED BARS, MINIMUM CONCRETE COVER SHALL BE EQUAL TO THE EQUIVALENT DIAMETER OF THE BUNDLE.
BUT NEED NOT TO BE GREATER THAN 2 IN.; EXCEPT FOR CONCRETE CAST AGAINST AND PERMANENTLY EXPOSED TO
EARTH, WHERE MINIMUM COVER SHALL BE 3 IN GROUPS OF FARALLE REINFORCING BARS BUNDLED IN CONTACT TO
ACT AS A UNIT SHALL BE LIMITED TO FOUR IN ANY ONE BUNDLED BINDLED BARS SHALL BE ENCLOSED WITHIN
STIRRUPS OR TIES BARS LARGER THAN NO. 11 SHALL NOT BE BUNDLED IN BEAMS, INDIVIDUAL BARS WITHIN A BUNDLE
TERMINATED WITHIN THE SPAN OF FLEXIPAL MEMBERS SHALL TERMINATE AT DIFFERENT POINTS WITHIN A LBOND
TRANSPILE WITHIN THE SPAN OF FLEXIPAL MEMBERS SHALL TERMINATE AT DIFFERENT POINTS WITH AT LEAST 4006
STAGGER.

OURGOINE ENVIRONMENTS.
IN CORROSIVE ENVIRONMENTS OR OTHER SEVERE EXPOSURE CONDITIONS, AMOUNT OF CONCRETE PROTECTION SHALL BE
SUTURELY INCREASED, AND DEVISEABESS AND NONPOROSITY OF PROTECTION CONCRETE SHALL BE CONSIDERED, OR OTHER
PROTECTION SHALL BE PROVIDED. TOVER' WHERE NOTED ON PLANS AND DETAILS IS NOT A MINIMUM, UNLESS NOTED
AS "MINIMUM DAMAETER S OF BEND.

MINIMUM DIAMETERS OF BEND BAR SIZE NO 3 THROUGH NO 8 6ds NO.9. NO.10. AND NO.11 8ds NO.14 AND NO.18

TOLERANCE FOR d AND MINIMUM CONCRETE COVER IN FLEXURAL MEMBERS, WALLS, AND COMPRESSION MEMBERS SHALL BE AS FOLLOWS:

TULLUMS.		
	TOLERANCE ON d	TOLERANCE ON MINIMUM CONCRETE COVER
≤ 8 IN.	±¾ IN.	−¾ IN.
> 8 IN	+K IN	-½ IN

EXCEPT THAT TOLERANCE FOR THE CLEAR DISTANCE TO FORMED SOFFITS SHALL BE MINUS ½ IN. AND TOLERANCE FOR COVER SHALL NOT EXCEED MINUS 1/3 THE MINIMUM CONCRETE COVER REQUIRED IN THE DESIGN DRAWINGS AND SPECIFICATIONS.

28 MAXIMUM CHI.ORIDE ION CONTENT FOR CORROSION PROTECTION OF REINFORCEMENT

TYPE OF MEMBER	MAXIMUM WATER SOLUBLE CHLORIDE ION (CI) IN CONCRETE, PERCENT BY WEIGHT OF CEMENT
PRESTRESSED CONCRETE	0.06
REINFORCED CONCRETE EXPOSED TO CHLORIDE IN SERVICE	0.15
REINFORCED CONCRETE THAT WILL BE DRY OR PROTECTED FROM MOISTURE IN SERVICE	1.00
OTHER REINFORCED CONCRETE CONSTRUCTION	0.30

29. TOLERANCE FOR LONGITUDINAL LOCATION OF BEND AND ENDS OF REINFORCEMENT SHALL BE ± 2 IN., EXCEPT THE TOLERANCE SHALL BE  $\pm \frac{1}{2}$  IN. AT THE DISCONTINUOUS ENDS OF BRACKETS AND CORBELS, AND  $\pm$  1 IN. AT THE DISCONTINUOUS ENDS OF OTHER MEMBERS.

GENERAL STRUCTURAL NOTES:

THIS DOCUMENT IS AN INSTRUMENT OF PROFESSIONAL SERVICE PREPARED BY RGSE INC. ALTERATION OF THIS DOCUMENT BY ANY PARTY OTHER THAN RGSE INC. IS A VIOLATION OF LAW THAT WILL BE PROSECUTED TO ITS FULLEST

EXTENT.
THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS & CONDITIONS AT THE JOB SITE PRIOR TO STARTING CONSTRUCTION. AND THE ARCHITECT/ENGINEER SHALL BE NOTIFIED OF ANY DISCREPANCIES, INCONSISTENCIES, OR ISSUES WITH CONSTRUCTIBILITY.

AT ANY DISCREPANCIES OR CONFLICTS BETWEEN PLAN AND ELEVATION DIMENSIONS SHOWN ON THE ARCHITECTURAL

CONSTRUCTION.

CONSTRUCTION

AT ANY DISCREPANCIES OR CONFLICTS BETWEEN PLAN AND ELEVATION DIMENSIONS SHALL DOVERN. IF ANY OF THESE DIMENSIONS DIFFER BY MORE THAN 35, THE GENERE SHALL BE NOTIFIED OF THE CONFLICT, AND THE CONFLICT ONSTRUCTION OF ANY OF THESE SHALL WAIT FOR INSTRUCTIONS AND SPECIFICATIONS REPRESENT THE FINISHED STRUCTURE. UNLESS OTHERWISE NOTE, THEY DO NOT INDICATE THE METHOD OF CONSTRUCTION. THE CONTRACTOR SHALL PROVIDE ALL MESSURES NEESSARY TO PROTECT THE STRUCTURE, MORKMEN, AND OTHER PERSONS DURING CONSTRUCTION. SUCH MESSURES SHALL INCLUDE, BUT NOT LUITED TO: BRACING, ALL SHORNE, FORMS, AND SCAPFOLING. OFFINISHED SHALL INCLUDE, BUT NOT LUITED TO: BRACING, ALL SHORNE, FORMS, AND SCAPFOLING. STRUCTURE AND SHALL S

WHERE SOIL REPORT IS CITED, ITS REQUIREMENTS ADOPTED HEREIN
ALL MANUFACTURED PRODUCTS MUST BE INSTALLED PER MANUFACTURER'S RECOMMENDATION
WHILE EVERY PEASONABLE EFFORT HAS BEEN MADE TO PROVIDE A BUILDBLE SET OF CONTRACT DOCUMENTS WITH
MINIMAL ERRORS OR OMISSIONS, THE CONTRACTOR ACKNOWLEDGES AND UNDERSTANDS THAT THE CONTRACT DOCUMENTS
MAY REPRESENT IMPERFECT DATA AND MAY CONTAIN ERRORS, OMISSIONS, CONFLICTS, INCONSISTENCIES, CODE
VIOLATIONS AND IMPROPER USE OF MATERIALS. SUCH DEPOLENCIES WILL BE CORRECTED BY THE ARCHITECT OR HIS
CONSULTANTS WHEN DISTINIED. THE CONTRACTOR AGREES TO LACREFLLY STUDY AND COMPARE THE INMOVIDUAL
CONTRACT DOCUMENTS AND REPORT AT ONCE IN WRITING TO THE ARCHITECT ANY DEPOLENCIES THE CONTRACTOR FURTHER AGREES TO REQUIRE EACH SUBCONTRACTOR TO LIKEWISE STUDY THE
DOCUMENTS AND TO REPORT AT ONCE ANY DEPOLENCIES DISCOVERED. THE CONSULTANT AND ARCHITECT, TOGETHER
WHITH CONTRACTOR SHALL RESOLVE ALL REPORTED EPPICIENCIES PRIOR TO STRITING ANY WORK. ANY QUESTIONABLE
WORK PERFORMED PRIOR TO RESOLUTION OF CONFLICTS OR ERRORS OR FURTHER CLARIFICATION FROM THE ARCHITECT
WILL BE DONE OF AT THE CONTRACTOR'S RISK.

WITH CONTRACTOR SHALL RESOLVE ALL REPORTED DEFICIENCIES PRIOR TO STARTING ANY WORK. ANY OUESTIONABLE WORK PERFORMED PRIOR TO RESOLUTION OF CONTACTS OR REPORSO OR FURTHER CLARIFOCATION FROM THE ARCHITECT WILL BE DONE AT THE CONTRACTOR'S RISK.

OPTIONS, IF PROVIDED HEREIN, ARE FOR CONTRACTOR'S CONVENENCE. HE SHALL BE RESPONSIBLE FOR ALL CHANGES NECESSARY, SHALL COORDINATE ALL DETAILS, AND SHALL OBTAIN ALL REQUIRED APPROVALS.

ANY MECHANICAL AND ELECTRICAL EQUIPMENT, STORAGE RACKS, ASPES, AND ANY DELECT EXPECTED TO BE IN THE BILLIDING THAT HAS AN OPERATIONAL WIGHT (FULLY LOADED) GREATER THEN 400 LB FLOOR OR ROOF MOUNTED, OR GREATER THEN 400 LB FLOOR OR ROOF MOUNTED, OR THEY ARE NOT SHOWN ON THESE DRAWINGS, THEY SHALL BE BROUGHT TO THE ATTENTION OF THE STRUCTURAL ENGINEER, AND A CUT SHEET FOR THE SPECIFIC TIEM SHALL BE MORE AVAILABLE.

THE DEFERRED SUBMITTAL ITEMS SHALL BE SUBMITTED TO THE ARCHITECT OR ENGINEER OF RECORD WHO SHALL REVIEW AND APPROVE THE WIND FORWARD THAT THE DEFERRED SUBMITTAL DOCUMENTS HAVE BEEN REVIEWED AND APPROVED BY THE BUILDING OFFICIAL WITH A NOTATION INDICATION THAT THE DEFERRED SUBMITTAL DOCUMENTS HAVE BEEN REVIEWED AND APPROVED BY THE BUILDING OFFICIAL HIND SERVE AND SUBMITTAL THE DESIGN OF THE BUILDING OFFICIAL PROVIDE AMPLE THAT FOR THE BUILDING OFFICIAL PROVIDE AMPLE THE FOR THE BUILDING OFFICIAL PROVIDE AMPLE THE FOR THE BUILDING OFFICIAL PROVIDE AMPLE OFFICIAL TORS OFFICIAL TOR

SPECIAL INSPECTIONS:

SPECIAL INSPECTION U.N.O. BY A REGISTERED DEPUTY INSPECTOR APPROVED BY THE ARCHITECT AND/OR ENGINEER AND

PECAL INSPECTION U.N.O. BY A REGISTERED DEPUTY INSPECTIOR APPROVED BY THE ARCHITECT AND/OR ENGINEER AND HE BUILDING DEPARMENT SHALL BE EMPLYING BY THE OWNER FOR THE FOLLOWING TYPES OF WORK:

ALL CONCRETE WORK IN ACCORDANCE WITH 2016 CBC SEC. 1705.3 AND TABLE 1705.3 WITH THE FOLLOWING EXCEPTIONS:

INSOLATED SEREAD CONCRETE FOOTINGS OF BUILDINGS THREE STORIES OR LESS ABOVE GRADE PLANE THAT ARE FULLY SUPPORTED ON EARTH OR ROCK.

IL CONTINUOUS CONCRETE FOOTINGS SUPPORTING WALLS OF BUILDINGS THREE STORIES OR LESS ABOVE GRADE PLANE THAT ARE FULLY SUPPORTED ON EARTH OR ROCK WHERE:

On THE FOOTINGS SUPPORT WALLS OF LIGHT-FRAME CONSTRUCTION.

THE STRUCTURAL DESIGN OF THE FOOTING IS BASED ON A SPECIFIED COMPRESSIVE STRENGTH, FE NOT LONG THAN 2500 PLANE PLANE FOR THE FOOTING SERVEN STRENGTH, SEPCIFIED IN THE

O THE FOOTNOS SUPPORT WALLS OF LIGHT-FRAME CONSTRUCTION.

B THE STRUCTURAL DESIGN OF THE FOOTNOS IS BASED ON A SPECIFIED COMPRESSIVE STRENGTH,

I'VE NOT MORE THAN 2500 PSI, REGARDLESS OF THE COMPRESSIVE STRENGTH SPECIFIED IN THE

APPROVED CONSTRUCTION DOCUMENTS OR USED IN THE COMPRESSIVE STRENGTH SPECIFIED IN THE

APPROVED CONSTRUCTION DOCUMENTS OR USED IN THE CONCERNS CONTINUE CONTINUE OF THE STRENGTH SPECIFIED IN THE

B PERIODIC INSPECTION FOR SOLIS IN SEISINC DESIGN CATEGORIES D. E. AND F

CALL FOUNDATIONS DESIGNATED AS GRADE BEAMS, PIER POOTINGS, OR PILES

D. ALL WELDING, EXCEPTIONS WELDING DOME IN AN APPROVED FABRICATOR'S SHIP IN ACCORDANCE WITH AWS

D.1.1, ONLY PERIODIC INSPECTION IS REQUIRED FOR SINCE PASS FILLET WELDS LESS THEM 5/16", FLOOR AND

ROOF DECK WILDS, WELDED STUDS ON A METAL DECK SYSTEM, WELDED COLD FOR STEEL, STARS, AND RAILING.

F. ALL MASONIFILATION OF THE DETAL FOR MINIOR STRUCTURE PASS FILLET WELDS LESS THEM 5/16", FLOOR AND

ROOK, MAY IS MINOR IN MATURE AS INTERPRETED BY THE BULLIONS OFFICIAL OR THE ASSOCIATION OF THE BULLING FORCE OF THE ASSOCIATION OF THE BULLING FORCE OF THE ASSOCIATION OF THE BULLING OFFICIAL, FOR INSPECTION SHALL DESCRIPT FOR OFFICIAL FORCE ON THE ASSOCIATION OF THE BULLING OFFICIAL, FOR INSPECTION SHALL DESCRIPT FOR CONFORMANCE TO THE

APPROVED DESCRIPTION SHALL BE A QUALIFIED PERSON WHO SHALL DESCRIPTION OF FORM OFFICIAL, THE SPECIAL INSPECTION SHALL DESCRIPTION FOR EXPECTION SHALL DESCRIPTION FOR THE MATERIAL INSPECTION SHALL DESCRIPTION FOR OTHER DESCRIPTION FOR THE MATERIAL INSPECTION OFFICIAL, THE SPECIAL INSPECTION SHALL DESCRIPTION OFFICIAL THE SPECIAL INSPECTION SHALL DESCRIPTION OFFICIAL, THE SPECIAL INSPECTION SHALL DESCRIPTION OFFICIAL THE SPECIAL INSPECTION

SUBMIT A FINAL SINGED REPORT STATING WHETHER THE WORK REQUIRING SPECIAL INSPECTION WAS, TO THE BEST OF THE INSPECTOR'S KNOWLEGE. IN CONPORMANCE TO THE APPROVED PLANS MAD SPECIFICATIONS AND THE APPLICABLE WORKMANSHIP PROMISIONS OF THE CODE PRIOR TO THE APPLICABLE PLANS MAD SPECIFICATIONS FOR PLANS PLANS PROMISED FOR RESPONSIBILE FOR THE CONSTITUTION OF A LAWN WINNOR—OR SESSION C-PROSE-RESISTING SYSTEM. DESIGNATED SESSION SYSTEM OR A WINNOR SESSION FRESTING COMPONENT LISTED IN THE STATEMENT OF SPECIAL INSPECTION SHALL SIBBUT A WINTEN STATEMENT OF RESPONSIBILITY OF THE BUILDING OFFICIAL AND THE OWNER PRIOR TO THE COMMENCEMENT OF WORK ON THE SYSTEM OR COMPONENT. THE CONTRACTOR'S STATEMENT OF RESPONSIBILITY SHALL CONTAIN THE FOLLOWING: A. ACKNOWLEDGMENT OF AWARENESS OF THE SPECIAL REQUIREMENTS CONTAINED IN THE STATEMENT OF SPECIAL

INSPECTIONS;
ACKNOWLEDGMENT THAT CONTROL WILL BE EXERCISED TO OBTAIN CONFORMANCE WITH CONSTRUCTION DOCUMENTS
APPROVED BY THE BILLIDING OFFICIAL:
PROCEDURES FOR EXERCISING CONTROL WITHIN THE CONTRACTOR'S ORGANIZATION, THE METHOD AND FREQUENCY
OF REPORTING AND THE DISTRIBUTION OF THE REPORTS; AND
IDENTIFICATION AND QUALIFICATION OF THE PERSON(S) EXERCISING SUCH CONTROL AND THEIR POSITION(S) IN
THE ORGANIZATION.

MICROLLAM LAMINATED VENEER LUMBER (LVL):

MICROLAMM LAMINATED VENEER LUMBER (LVL) BEAMS, RIM JOISTS AND STUDS SHALL BE AS MANUFACTURED BY WEYERHARUSER. DESIGN AND INSTALLATION SHALL BE IN ORDINANCE WITH ICC-ES ESR-1387, LARR 25202. MICROLAMM LAMINATED VENEER LUMBER (LVL) BEAMS AND RIM JOISTS SHALL BE GRADE 1.8E (U.N.O.) AND PROVIDE STRESS VALUES THAT MEET OR EXCEED THE FOLLOWING: (ENGINEER TO VERIFY) BENDING STRESS (EDGE LOADING), FB .... SHEAR STRESS (EDGE LOADING), FV NSIVE STRESS PERPENDICULAR TO THE GRAIN (EDGE LOAD) EC COMPREHENSIVE STRESS PERPENDICULAR TO THE GRAIN (PLANK LOADING), FC... TENSILE STRESS, FT.
COMPREHENSIVE STRESS PARALLEL TO THE GRAIN, FC.
MODULUS OF ELASTICITY, E.
PRODUCT OF OTHER MANUFACTURERS WITH EQUAL OR GREATER CAPACITY MAY BE USED.

MIN. LSL & LVL RIM JOIST BLOCKING IN LOAD BEARING WALLS.

ALLOWABLE LOAD MIN. THK. lb lb/ft 1 ¼" 5400 3760 5740 4520 24" 1 ¾" 6470

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GAZEBO RECONSTRUCTION

**PROJECT** OAK CANYON COMMUNITY PARK

5600 HOLLYTREE DR.

Structural Engineers 2720 Cochran St. Suite 8B

RGSE inc.

Simi Valley, CA 93065 P: 805.522.3379 www.rgseinc.com info@rgseinc.com



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GENERAL NOTES

ROJECT NO. 19195 CHECKED: S.C. AWN : R.G. SCALE : AS NOTE

S<sub>0.1</sub> TE: 2/10/2020 SHEET:

#### STRUCTURAL STEEL:

STRUCTURAL STEEL: PROVIDE STRUCTURAL STEEL COMPLYING WITH THE FOLLOWING ASTM STANDARD SPECIFICATIONS, UNLESS NOTED OTHERWISE:

...ASTM A36 ...ASTM A36 ...ASTM A500, GRADE B (46 KSI) ...ASTM F1554, GRADE 36 U.N.O ...ASTM F593 HOLLOW STRUCTURAL SECTIONS....

BULIS (SS).

WHERE NOTED ON PLANS AS (SS), SHALL BE STANLESS STEEL, ASTM A709 GRADE SOR STANLESS STEEL MECHANICAL
TUBING SHALL BE PER ASTM A554-11 STANDARD SPECIFICATION, AND ALL STANLESS BARS AND SHAPES SHALL BE PE
ASTM A276-10 STANLARDE SPECIFICATIONS.

FURNISH READILY IDENTIFIABLE STRUCTURAL STEEL COMPLYING WITH CBC 2203.

- HIGH STRENGTH BOLTS, NUTS, AND WASHERS:

  A TYPE: PROVIDE HIGH STRENGTH BOLTS, NUTS, AND WASHERS COMPLYING WITH ASTM A325, UNLESS NOTED OTHERWISE, HIGH STRENGTH BOLTS SHALL BE BEARING WITH THREADS INCLUDED IN SHEAR PLANE (A325—N). UNLESS NOTED OTHERWISE. PROVIDE SLIP-CRITICAL HIGH STRENGTH BOLTS (A325-SC) FOR SEISMIC MOMENT FRAME BEAM-TO-COLUMN CONNECTIONS, UNLESS NOTED OTHERWISE.
- INSTALLATION: INSTALL HIGH STRENGTH BOLTS COMPLYING WITH "SPECIFICATION FOR STRUCTURAL JOINTS USING
- HIGH-STRENGTH BOLTS' AND CBC SECTION 2204.2.
  TIGHTENING: TIGHTEN A325—M BOLTS TO A SMUC TIGHT CONDITION. TIGHTEN A325—SC BOLTS TO AT LEAST THE MINIMUM TENSION USING ONE OF THE FOLLOWING METHODS:
  TURN-OF-NUT, CAUBRATED WRENCH, OR DIRECT TENSION INDICATOR TIGHTENING.
- WELDING STANDARD: AWS D1.1 AND AISC 360 (AWS D1.8 AND AISC 341 FOR SEISMIC FORCE RESISTING SYSTEM) A. WELDING STANDARD. AWS D.1.1 AND AISC 350 (AWS D.1.8 AND AISC 341 FOR SESMIC FORCE RESISTING SYSTEM)

  B. WELDING PROCESS: WELDING SHALL BE DONE BY ELECTRICA REC USING EXONE ELECTRODES ULLESS NOTED

  OTHERWISE. SUBMERGED ARC PROCESS WITH AUTOMATIC WELDING (SWH-1) MAY BE USED AS AN ALTERNATE.

  PRE-OLIALIFIED & NON PRE-OLIALIFIED WELDS WELDS SHALL BE PRE-OLIALIFIED COMPLYING WITH WELDING
  STANDARD. WHERE NON PRE-OLIALIFIED WELDS ARE SPECIFICALLY INDICATED, QUALIFY BY TESTING AND PROCEDURE
  QUALIFICATION TEST RECORD COMPLYING WITH WELDING STANDARD.

  D. WELDER CERTIFICATION: WELDERS SHALL BE CERTIFIED AS REQUIRED BY GOVERNING CODE AUTHORITY.

  SHOP WELDING INCLUDING ULTRASHOIC TESTING OF COMPLYING WITH CBC. SECTION 1704.25.2.2

  F. MINIMUM FILLET WELD SIZE: PROVOVE MINIMUM FILLET WELD COMPLYING WITH AISC 360 SECTION 12 AND TABLE
  JZ-24 UNLESS A LARCER WELD IS INDICATED ON DRAWINGS.

  SHOP AND FIELD WELDDED CONNECTIONS.

- WELD INSPECTION:
  A. LEAD WELDING INSPECTOR CERTIFICATION: LEAD WELDING INSPECTOR SHALL BE A CERTIFIED WELDING INSPECTOR
  A. LEAD WELDING INSPECTOR CERTIFICATION: CHAIL BY RECOGNIZED BY THE BUILDING OFFICIAL AS A REGISTERE
- (CWI) COMPLYING WITH AWS-QC1 STANDARDS, SHALL BE RECOGNIZED BY THE BUILDING OFFICIAL AS A REGISTERED DEPUTY INSPECTOR FOR STRUCTURAL STEEL WELDING (ICC CERTIFICATION) AND SHALL POSSES A MINIMUM LEVEL
- DEPUTY MISPECTOR FOR STRUCTURAL STEEL WELDING (ICC CERTIFICATION) AND SHALL POSSES A MINIMUM LEVEL
  OF UT LEVEL IL CERTIFICATION

  B. OTHER WELDING INSPECTORS: WELDING INSPECTORS PERFORMING VISUAL INSPECTION UNDER THE SUPERVISION OF
  THE LEAD WELDING INSPECTOR SHALL POSSES ICC CERTIFICATION, AND PERSONS PERFORMING NON-DESTRUCTIVE
  TESTING SHALL POSSES UT LEVEL II CERTIFICATION. FOUR NON-CERTIFIED WELDING INSPECTORS MAXIMUM SHALL
  BE UNDER THE SUPERVISION OF A CM.
  C. WELD INSPECTIONS: PROVIDE WELD INSPECTIONS AS REQUIRED BY GBC SECTION 1705.2 AND ASC 360 CHAPTER
  N (ASC 341 CHAPTER J FOR SEISMIC FORCE RESISTING SYSTEM) SEE STATEMENT OF SPECIAL INSPECTION AND
  QUALITY ASSURANCE SECTION.
  THE STRUCTURAL STEEL FARIOATION SHALL BE PERFORMED IN A SHOP APPROVED BY THE BUILDING
  TO FABRICATION. ALL STEEL FABRICATION SHALL BE PERFORMED IN A SHOP APPROVED BY THE BUILDING
- DEPARMENT.

  EXCEPT WHERE ENCASED IN CONCRETE, MASONRY, OR SPRAYED—ON FIREPROOFING, ALL STEEL SHALL BE PRIMERED
  UNLESS NOTED OTHERWISE ON THE DRAWINGS PAINTING OF STRUCTURAL STEEL MEMBERS SHALL COMPLY WITH THE
- UNLESS NOTED OTHERWISE ON THE DRAWNIGS FAMILING OF STRUCTURAL STEEL MEMBERS SHALL COMPTY WITH THE REQUIREMENTS CONTAINED IN A SIG 360.

  OPENINGS SHALL NOT BE PLACED IN SECL MEMBERS UNLESS SPECIFICALLY DETAILED. STEEL MEMBERS SHALL BE SHORED WHEN PERMISSIBLE HOLES ARE CUT WITH A TORCH AFTER STEEL IS ERECTED. THE SHORES SHALL REMAIN IN PLACE UNTIL THE STEEL TEMPERATURE HAS RETURNED TO AIR TEMPERATURE. STRUCTURAL STEEL SHALL BE DELIVERED TO THE JOB SITE FREE OF EXCESSIVE RUST, MILL SCALE, GREASE, ETC. AND SHALL BE PRIMED.
- SHALL BE PRIMED
  WHERE WELDING TO EXISTING BEAMS ARE SHOWN, IT IS THE CONTRACTOR'S RESPONSIBILITY TO DETERMINE AND PROVIDE
  ADEQUATE SHORING OF EXISTING BEAMS FOR LOSS OF STRENGTH DUE TO HEAT DURING WELDING.
  NON-SHRING ROUTS OR DRY-PACKS SHALL BE 6000 PSI MIN. ASTM CTOB W/ SPECIAL INSPECTION REQUIRED TYP.
  BASE PLATES SHALL BE GROUTED PRIOR TO PLACEMENT OF CONCRETE ON ANY UPPER FLOORS.
  ALL ARCHITECTURALLY EXPOSED STRUCTURAL STEEL (AESS) SHALL MEET THE MINIMUM SPECIFICATIONS IN THE AISC
  CODE OF STRUNDARD PRACTICE CHAPTER TO UNLESS NOTED OTHERWISE ON THE ARCHITECTURAL DRAWINGS.
  DEMAND CRITICAL WELDS.
  WELDS DESIGNATED AS DEMAND CRITICAL SHALL BE MADE WITH FILLER METALS MEETING THE REQUIREMENTS SPECIFIED
  IN AWS D.I. BM CLAUSE 6.3.

USER NOTE: AWS D1.8/D1.8M REG SYSTEM WELDS ARE TO BE MADE STANDARDS THAT ACHIEVE THE FO	WITH FILLER METALS CLAS	SIFIED USING AWS A5	
PROPERTY	CLASSIFICATION		
7. 1. 1. 1. 1. 1.	70 KSI (480 MPa)	80 KSI (550 MPa)	
YIELD STRENGTH, KSI (MPa)	58 (400) MIN.	68 (470) MIN.	
TENSILE STRENGTH, KSI (MPa)	70 (480) MIN.	80 (550) MIN.	
ELONGATION, %	22 MIN.	19 MIN.	
CVN TOUGHNESS, ft-Ib (J)	20 (27) MIN. @	0°F (-18°C)a	

IN ADDITION TO THE ABOVE REQUIREMENTS, AWS D1.8/D1.8M REQUIRES, UNLESS OTHERWISE EXEMPTED FROM TESTING, THAT ALL DEMAND CRITICAL WELDS ARE TO BE MADE WITH FILLER METALS RECEIVING HEAT INPUT ENVELOPE TESTING THAT ACHIEVE THE FOLLOWING MECHANICAL PROPERTIES IN THE WELD METAL.

PROPERTY	CLASSIFICATION		
1000	70 KSI (480 MPa)	80 KSI (550 MPa)	
YIELD STRENGTH, KSI (MPa)	58 (400) MIN	68 (470) MIN.	
TENSILE STRENGTH, KSI (MPa)	70 (480) MIN.	80 (550) MIN.	
ELONGATION, %	22 MIN.	19 MIN.	
CVN TOUGHNESS, ft-Ib (J)	40 (54) MIN. @	70°F (20°C)b.,c.	

c TESTS CONDUCTED IN ACCORDANCE WITH AWS D1.8/D1.8M ANNEX A MEETING 40 ft—1b (54 J) MIN. AT A TEMPERATURE LOWER THAN  $\pm$ 70°F ( $\pm$ 20°C) ALSO MEET THIS

- REQUIREMENT.

  13 STRUCTURAL STEEL H-PILES AND STRUCTURAL STEEL SHEET PILING SHALL CONFORM TO THE MATERIAL REQUIREMENTS IN ASTM A65 STEEL PIPE FILES SHALL CONFORM MATERIAL REQUIREMENTS IN ASTM A252. FULLY WELDED STEEL PIPES SHALL BE FARRICATED FROM PLATES THAT CONFORM TO THE MATERIAL REQUIREMENTS IN ASTM A36, ASTM A283, ASTM A580, ROSATM A580 OR ASTM A590.

  14. A ANCHOR ROD HOLES IN BASE PLATES W/O WASHERS, MAXIMUM HOLE SIZE SHALL BE THE ANCHOR DIAMETER
- B. ANCHOR ROD HOLES IN BASE PLATES W/ WASHERS:

ANCHOR ROD DIAMETER, IN.	MAX. HOLE DIAMETER, IN.	MIN. WASHER SIZE, IN.	MIN. WASHER THICKNESS	ANCHOR ROD DIAMETER, IN.	HOLE DIAMETER, IN.	MIN. WASHER SIZE, IN.	MIN. WASHER THICKNESS
3/4	15/16	2	<i>Y</i> <sub>4</sub>	1/2	25/16	31/2	1/2
7/8	19/16	21/2	%6	1¾	23/4	4	%
1	113/16	3	¾	2	31/4	5	3/4
11/4	2/16	3	1/2	21/2	3¾	51/2	₹

CIRCULAR OR SOLIARE WASHERS MEETING THE WASHER SIZE ARE ACCEPTIBLE

- 1. CIRCULAR OF SOURCE MASHERS MEETING THE MASHERS SIZE ARE ALCEPTIBLE.

  2. CLEARANCE MUST BE CONSIDERED WHEN CHOOSING AN APPROPRIATE ANCHOR ROD HOLE LOCATION, NOTHING EFFECTS SUCH AS THE POSITION OF THE ROD IN THE HOLE WITH RESPECT TO THE COLUMN, WELD SIZE AND OTHER
- . WHEN BASE PLATES ARE LESS THAN 11/4 IN. THICK, PUNCHING OF HOLES MAY BE AN ECONOMICAL OPTION. IN I WHEN DOSE PLUS ARE LESS IMAN US IN THUS, PROTEINING OF PUBLIS AWAY E. AND COMMING OF THIS LIST. STANDARD WITH ASTM F844 (USS STANDARD) WASHERS IN PURCE OF FRANKERED PLUS WHEN END STANDARD) WASHERS IN PURCE OF FRANKERED PLUS WASHERS. IN FLOR STANDARD WASHERS IN PURCE OF THE WASHERS TO RASE R. REQUIRED. (FILLET A FOR LESS AT LETS MEMBERS, WELDING OF WASHER R. TO RASE R. REQUIRED. (FILLET
- WELD = WASHER & THK 16 IN. U.N.O. SUBJECT TO E.O.R. APPROVAL.)

DESCRIPTION OF BUILDING ELEMENTS	NUMBER AND TYPE OF FASTENER	SPACING AND LOCATION
FLO	OR - CONTINUED	
	20d COMMON (4"X0.192")	32"O.C. FACE NAIL AT TOP AND BOTT. STAGG ON OPPOSITE SIDES
27. BUILT-UP GIRDERS AND BEAMS, 2" LUMBER	10d COMMON (3"X0.128"); OR 3"X0.131" NAILS; OR 3" 14 GAGE STAPLES. 1/6" CROWN	24"O.C. FACE NAIL AT TOP AND BOTT. STAGG ON OPPOSITE SIDES
LAYERS	AND: (2)20d COMMON (4"X0.192"); OR (3)10d COMMON (3"X0.128"); OR (3)3"X0.131" NAILS; OR (3)3" 14 GAGE STAPLES, %6" CROWN	ENDS AND AT EACH SPLICE, FACE NAIL
28. LEDGER STRIP SUPPORTING JOISTS OR RAFTERS	(3)16d COMMON (3½"X0.162"); OR (4)10d BOX (3"X0.128"); OR (4)3"X0.131" NAILS; OR (4)3" 14 GAGE STAPLES, 7/6" CROWN	EACH JOIST OR RAFTER, FACE NAIL
29. JOIST TO BAND JOIST OR RIM JOIST	(3)16d COMMON (3½"X0.162"); OR (4)10d BOX (3"X0.128"); OR (4)3"X0.131" NAILS; OR (4)3" 14 GAGE STAPLES. 7/6" CROWN	END NAIL
30. BRIDGING OR BLOCKING TO JOIST, RAFTER OR TRUSS	(2)8d COMMON (2½"X0.131"); OR (2)10d BOX (3"X0.128"); OR (2)3"X0.131" NAILS; OR	EACH END, TOENAIL

### FASTENING SCHEDULE CBC 2016 TABLE 2304.10.1 CONTINUED

ELEMENTS	NUMBER AND TYPE OF FASTENER	SPACING AND LOCATION
	ELS (WSP), SUB-FLOOR, ROOF AND INT ND PARTICLEBOARD WALL SHEATHING	
		INCOME AND LABOUR TO

	6d COMMON OR DEFORMED (2"X0.113") (SUB-FLOOR AND WALL)	6	12
	8d BOX OR DEFORMED (2½"X0.113") (ROOF)	6	12
w. 7cm ton	2%"X0.113" NAIL (SUBFLOOR AND WALL)	6	12
31. ¾" - ½"	1¾" 16 GAGE STAPLE, ¾6" CROWN (SUB-FLOOR AND WALL)	4	8
	2¾"X0.113" NAIL (ROOF)	4	8
	1¾" 16 GAGE STAPLE, ¾6" CROWN (ROOF)	3	6
70 192 " 32"	8d COMMON (2½"X0.131"); OR 6d DEFORMED (2"X0.113")	6	12
32. 11/32" - 34"	2%"X0.113" NAIL; OR 2" 16 GAGE STAPLE, ¾6" CROWN	4	8
33. 1/6" - 1/4"	10d COMMON (3"X0.148"); OR 8d DEFORMED (2½"X0.131")	6	12
	OTHER EXTERIOR WALL SHEATHING	3	-
34. ½" FIBERBOARD SHEATHING	1½" GALVANIZED ROOFING NAIL (%6" HEAD DIAMETER); OR 1½" 16 GAGE STAPLE WITH %6" OR 1" CROWN	3	6
35. <sup>25</sup> 52" FIBERBOARD SHEATHING <sup>b</sup>	1¾" GALVANIZED ROOFING NAIL (%" HEAD DIAMETER), OR 1½" 16 GAGE STAPLE WITH ¾" OR 1" CROWN	3	6
WOOD STRUCTURAL PA	ANELS, COMBINATION SUB-FLOOR UND	DERLAYMENT TO	FRAMING
36 ¾" AND LESS	8d COMMON (2½"X0.131"); OR 6d DEFORMED (2"X0.113")	6	12
37. 1/6" - 1"	8d COMMON (2½"X0.131"); OR 8d DEFORMED (2½"X0.131")	6	12
38. 11/4" - 11/4"	10d COMMON (3"X0.148"); OR 8d DEFORMED (2½"X0.131")	6	12
	PANEL SIDING TO FRAMING		
39. ½" OR LESS	6d CORROSION-RESISTANT SIDING (17%"X0.106"); OR 6d CORROSION-RESISTANT CASING (2"X0.099")	6	12
40 %~	8d CORROSION-RESISTANT SIDING (2½"X0.128"); OR 8d CORROSION-RESISTANT CASING (2½"X0.113")	6	12
	INTERIOR PANELING		
41. ¼"	4d CASING (1½"X0.080"), OR 4d FINISH (1½"X0.072")	6	12
42 %"	6d CASING (2"X0.099"); OR 6d FINISH (PANEL SUPPORTS AT 24")	6	12
			4

- FOR SI: 1 INCH =25.4 MM.

  A NAIL SPACED AT 6 INCHES AT INTERMEDIATE SUPPORTS WHERE SPANS ARE 48 INCHES OR MORE. FOR NAILING OF WOOD STRUCTURAL PANELS AND PARTICLEBOARD DIAPHRAKMS AND SHEAR WALL, REFER TO SECTION 2305. NAILS FOR WALL SHEATHING ARE PERMITTED TO BE COMMON, BOX OR CASING.

  B SPACING SHALL BE 6 INCHES ON CENTER ON THE EDGES AND 12 INCHES ON CENTER AT INTERMEDIATE SUPPORTS FOR MONSTRUCTURAL APPLICATIONS. PANEL SUPPORTS AT 16 INCHES (20 INCHES IF STRENGTH AXIS IN THE LONG DIRECTION OF THE PANEL, UNLESS OTHERWISE MARKED).

  C. WHERE A RAFTER IS RATERED TO AN ADJACENT PARALLEL CEUING JOIST IN ACCORDANCE WITH THIS SCHEDULE AND THE CELLING JOIST IS FASTENED TO IN THE TOP PLATE IN ACCORDANCE WITH THIS SCHEDULE, THE NUMBER OF TOEMALS IN THE RAFTER SHALL BE PERMITTED TO BE REDUCED BY ONE NAIL.

DESCRIPTION OF BUILDING ELEMENTS	NUMBER AND TYPE OF FASTENER	SPACING AND LOCATION
2 CEILING JOISTS TO TOP PLATE	(3)8d COMMON (2½"X0.131"); OR (3)10d BOX (3"X0.128"); OR (3)3"X0.131" NAILS; OR (3)3" 14 GAGE STAPLES, %6" CROWN	EACH JOIST, TOENAI
3 CEILING JOISTS NOT ATTACHED TO PARALLEL RAFTER, LAPS OVER PARTITIONS (NO THRUST) (SEE SECTION 2308.7.3.1, TABLE 2308.7.3.1)	(3)16d COMMON (3½"X0.162"); OR (4)10d BOX (3"X0.128"); OR (4)3"X0.131" NAILS; OR (4)3" 14 GAGE STAPLES, ¾6" CROWN	FACE NAIL
4. CEILING JOISTS ATTACHED TO PARALLEL RAFTER (HEEL JOINT) (SEE SECTION 2308.8.3.1, TABLE 2308.7.3.1)	PER TABLE 2308.7.3.1	FACE NAIL
5. COLLAR TIE TO RAFTER	(3)10d COMMON (3"X0.148"); OR (4)10d BOX (3"X0.128"); OR (4)3"X0.131" NAILS; OR (4)3" 14 GAGE STAPLES, ½6" CROWN	FACE NAIL
6. RAFTER OR ROOF TRUSS TO TOP PLATE (SEE SECTION 2808.7.5, TABLE 2308.7.5)	(3)10d COMMON (3"X0.148"); OR (3)16d BOX (3½"X0.135"); OR (4)10d BOX (3"X0.128"); OR (4)3"X0.131" NAILS; OR (4)3" 14 GAGE STAPLES, ¾6" CROWN	TOENAIL <sup>C</sup>
7. ROOF RAFTERS TO RIDGE VALLEY OR HIP	(2)16d COMMON (3½"X0.162"); OR (3)10d COMMON (3"X0.128"); OR (3)3"X0.131" NALS; OR (3)3" 14 GAGE STAPLES, ¾6" CROWN;OR	ENDNAIL
RAFTERS: OR ROOF RAFTER TO 2-INCH RIDGE BEAM	(3)10d COMMON (3½"X0.148"); OR (3)16d COMMON (3½"X0.135"); OR (4)10d BOX (3"X0.128"), OR (4)3"X0.131" NAILS; OR (4)3" 14 GAGE STAPLES, ½6" CROWN	TOENAIL
	WALL	
	16d COMMON (3½"X0.162")	24"O.C. FACE NAIL
8. STUD TO STUD (NOT AT BRACED WALL PANELS)	10d (3"X0.128"), OR 3"X0.131" NAIL; OR (3)3" 14 CASE STADIS 76." CROWN	16"O.C. FACE NAIL

#### (3)3" 14 GAGE STAPLE, %6" CROWN 16d COMMON (3½"X0.162"); OR STUD TO STUD AND ABUTTING STUDS AT 6d BOX (3½"X0.135"); OR 12"O.C. FACE NAIL INTERSECTING WALL CORNERS (AT BRACED WALL PANELS) 3"X0.131" NAILS: OR 12"O.C. FACE NAIL (3)3" 14 GAGE STAPLE, %6" CROWN 16"O.C. EACH EDGE.

(16)16d COMMON (3½"X0.162"); OR 10. BUILT-UP HEADER (2" TO 2" HEADER) 12"O.C. EACH EDGE, FACE NAIL 16d BOX (3½"X0.135") (4)8d COMMON (2½"X0.131"); OR (4)10d COMMON (3"X0.128") 1. CONTINUOUS HEADER TO STUD TOENAIL 16d (3½"X0.162"); OR 16"O.C. FACE NAIL 10d (3"X0.128"); OR 2. TOP PLATE TO TOP PLATE 12"O.C. FACE NAIL " 14 GAGE STAPLES. %" CROWN (8)16d COMMON (3½"X0.162"); OR (12)10d COMMON (3"X0.128"); OR (12)3"X0.131" NAILS; OR (12)3" 14 GAGE STAPLES. %6" CROWN FACH SIDE OF END JOINT, FACE NAIL (MIN. 24" LAP SPLICE LENGTH EACH SIDE OF END JOINT) 3. TOP PLATE TO TOP PLATE, AT END JOINTS 16"O.C. FACE NAIL 14. BOTTOM PLATE TO JOIST, RIM JOIST, BAND JOIST OR BLOCKING (NOT AT BRACED WAL 16d (3½"X0.135"); OR 12"O.C. FACE NAIL 3" 14 GAGE STAPLES %" CROWN 1)16d COMMON (3½"X0.162"); OR

(3)16d BOX (3½"X0.135"); OR (4)3"X0.131" NAILS; OR (4)3" 14 GAGE STAPLES, ¾6" CROWN 16"O.C. FACE NAIL (4)8d COMMON (2½"X0.131"); OR (4)10d BOX (3"X0.128"); OR (4)3" 14 GAGE STAPLES, %6"CROWN; OR 6. STUD TO TOP OR BOTTOM PLATE (2)16d COMMON (3½"X0.162"), OR 3)10d BOX (3"X0.128"); OR FND NAIL (3)3"X0.131" NAILS: OR (3)3" 14 GAGE STAPLES, %6" CROWN (2)16d COMMON (3½"X0.162"); OR (3)10d BOX (3"X0.128"); OR 7. TOP OR BOTTOM PLATE TO STUD END NAIL (3)3"X0.131" NAILS; OR (3)3" 14 GAGE STAPLES, %6" CROWN 18. TOP PLATES, LAPS AT CORNERS AND FACE NAIL (3)3" 14 GAGE STAPLES, %6" CROWN 19. 1" BRACE TO EACH STUD AND PLATE

	(2)3" 14 GAGE STAPLES, 7/6" CROWN	
. 1"X6" SHEATHING TO EACH BEARING	(2)8d COMMON (2½"X0.131") (2)10d BOX (3"X0.128")	FACE NAIL
. 1"X8" AND WIDER SHEATHING TO EACH ARRING	(3)8d COMMON (2½"X0.131"); OR (3)10d BOX (3"X0.128")	FACE NAIL
	FLOOR	
JOIST TO SILL, TOP PLATE, OR GIRDER	(3)8d COMMON (2½"X0.131"); OR FLOOR (3)10d BOX (3"X0.128"); OR (3)3"X0.131" NAILS; OR (3)3" 14 GAGE STAPLES, ½6" CROWN	TOENAIL
RIM JOIST, BAND JOIST, OR BLOCKING TO TOP ATE, SILL OR OTHER FRAMING BELOW	8d COMMON (2½"X0.131"); OR 10d BOX (3"X0.128"); OR (3)3"X0.131" NAILS; OR (3)3" 14 GAGE STAPLES, ½6" CROWN	6°0.C. TOENAIL
1"X6" SUB-FLOOR OR LESS TO EACH JOIST	(2)8d COMMON (2½"X0.131"); OR (2)10d BOX (3"X0.128")	FACE NAIL
2" SUB-FLOOR TO JOIST OR GIRDER	(2)16d COMMON (3½"X0.162")	FACE NAIL
2" PLANKS (PLANK & BEAM-FLOOR & ROOF)	(2)16d COMMON (3½"X0.162")	EACH BEARING, FACI

#### FRAMING LUMBER:

- ALL FRAMING LUMBER SHALL BE COAST REGION DOUGLAS FIR-LARCH & SHALL CONFORM TO THE FOLLOWING GRADES AS ESTABLISHED BY THE WICLIB. SAWN LUMBER, MACHINE STRESS—PATED OR MACHINE—EVALUATED LUMBER, SHALL BE IDENTIFED BY THE GRADE MARK OF LUMBER GRADING OR INSPECTION AGENCY THAT HAS BEEN APPROVED BY AN ACCREDITATION BODY THAT COMPUES WITH DOC PS 20 OR EQUIVALENT:
- ACCEPITATION BODY THAT COMPLES WITH DOC PS 20 OR EQUIVALENT:

  A STUDS: (EXCEPT AS NOTED ON DEARNINGS)

  1. 2"-4" THICK, 2"-4" WIDE, INTERIOR, NON-BEARING PARTITIONS, STANDARD GRADE

  2. "-4" THICK, CS OR BETTER OF

  B. JOISTS AND RAFTERS: (EXCEPT AS NOTED ON DRAWNOS)

  1. 2"-4" THICK, 2"-4" WIDE, NO.2

  2. "-4" THICK, 5" AND WIDER, NO.2
- C. BEAMS AND HEADERS: (EXCEPT AS NOTED ON DRAWINGS)
- 1. 2"-4" THICK, 5" AND WIDER, NO.1 2. 5" AND THICKER, NO.1
- D. POSTS: ALL POSTS NO.1
  E. TOP PLATES: 2 X 4 NO.1 2 X 6 NO.2 OR BETTER
  F. BLOCKING: STANDARD GRADE

- F. BLOCKING STANDARD GRADE
  G. SILL PLATES.

  1. EVITERIOR AND SHEAR WALLS 2 X OR 3X NO.2 PRESSURE TREATED
  2. INTERIOR PARTITIONS 2 X 4 STANDARD GRADE OR BETTER.

  2. INTERIOR PARTITIONS 2 X 4 STANDARD GRADE OR BETTER.

  H. MICROLLAW LIV., OR PARALLAM PSI, MAY BE USED NI LUI OF ANY GRADES LISTED ABOVE.

  ALL FRAMING ANCHORS, CLIPS, STRAN, HANCERS, CIC., SHALL BE MANUFACTURED BY SIMPSON COMPANY OR L.C.C.

  APPROVED EDUAL WITH 5X TOLERANCE.

  HY-TEX FASTENERS MAY BE USED AS AN APPROVED EDUAL IN LEU OF COMMON, SHORT, BOX, SINKER NAILS, AND SIMPSON SOS SCREWS AS APPROVED IN ICC-ES ESR-2488 (LURR 25959 IN THE CITY OF LOS ANGELES).

  ALL BEAM AND JOIST METAL HANGERS SHALL BE THE FULL DEPTH OF THE MEMBER IT IS SUPPORTING HAX CAPACITY.

  TYPICAL ROOF SHEATHING SHALL BE 5 PLY. WITH THICKNESS AL PANEL INDEX LUMBER AS MIDICATED ON THE DRAWINGS.

  STAGERS HEETS 4"-O". FACE GRAIN SHALL BE "EPEPROMICULAR TO THE SUPPORTS PLYWOOD SHALL BE MAILED AS MIDICATED ON THE DRAWINGS.
- MAXIMUM UNFRAMED HOLES IN SHEATHING SHALL BE 3" IN DIAMETER. WHERE POSSIBLE, LOCATE HOLE IN WALL MIDWAY BETWEEN THE JOISTS. WHERE SQUARE HOLES ARE CUT, DO NOT RUN SAW BEYOND THE CORNER OF THE
- OPENING.
  ALL WOOD SHEATHING SHALL BE APA RAITED EXPOSURE 1 UND. WHERE PLYWOOD IS PERMANENTLY EXPOSED TO WEATHER, OR USED IN DECKS, THE EXPOSURE RATING SHALL BE EXTERIOR, WOOD STRUCTURAL PANELS SHALL CONFORM TO THE REDUIREMENTS FOR THEIR TYPE IN DOC PS 1 OR PS 2. EACH PANEL OR MEMBER SHALL BE IDENTIFIED FOR GRADE, AND GUILD TYPE BY THE TRADEMARKS OF AN APPROVED TESTING AND GRADING AGENCY.
- DIAPHRAGMS STRUCTURAL I U.N.O. WHERE ROOF AND/OR FLOOR SHEATHING IS NAILED AT 2 1/2" O.C., ALL FRAMING INCLUDING BLOCKING SHALL BE 3X
- ALL EDGE NAILING ON SHEAR WALL PLY. SHALL MAINTAIN A 3/8" MIN. CLR. DISTANCE @ ALL BOUNDARY NAILING ON
- ALL EDGE NALING ON SHEAR WALL PLY, SHALL MANTAIN A 3/8" MIN. CLR. DISTANCE @ ALL BOUNDARY NALING ON ROOF OR FLOOR PLYWOOD SHEATHING SHALL MANTAIN A 3/8" MIN. CLR.
  WHERE SPECIMED, PRESENTANCE TREATMENT BY PRESSURE PROCESS. AMPA U1, USE CATEGORY USE FOR THERIOR CONSTRUCTION NOT IN CONTACT WITH GROUND, AND USE CATEGORY USE OF THE STORY WHEN GROUND. PRESENTANCE CHEMICALS. ACCEPTABLE TO AUTHORITIES HAVING JURISDICTION AND CONTAINING NO ARSENIC OR CHROMIUM DO NOT IN CONTACT WITH ROSDIC MANTAINE SHALL BE HEALTH STORY OF THE STANDARS OF THE PROPERTY OF THE STANDARS OF THE PROPERTY OF THE STANDARS OF THE THAN INAUL THE PROPERTY OF THE STANDARS OF THE THAN INAUL THE CONTACT WITH PRESENTANCE OF COPPER PRISTINGS OF THE THAN INAUL TIMEER RIVETS, WOOD SCREWS AND LAG SCREWS SHALL BE PERMITTED TO BE OF MECHANICALLY DEPOSITED ZUR-COATED STEEL WITH COATING WEIGHTS IN ACCORDANCE WITH SCAME BOOK, CLSS 55 MINMAIL CONTROL WITH STANDARS OF THE PROPERTY OF THE STANDARS OF THE AREA USED IN EXTERNER APPLICATIONS AND NOCHINGEY WITH STANDARS OF THE STANDARS OF THE STANDARS OF THE AREA USED IN EXTERNER APPLICATIONS AND NOCHINGEY WITH THE PRESENCE OF MANTAFACTURERS. RECOMMENDATIONS, A MINMAIN OF ASTAL A 635, TIPE G185 ZINC-COATED GALVANIZED STEEL, OR COUNTACT, SHALL BE PERMITTED TO BE THE STANDARD OF THE PROPERTY OF TH
- B. MACHINE BOLTS AND LAG SCREWS REQUIRED TO BE HOT DIPPED GALVANIZED WHERE CONCEALED IN FRAMING AND EXTERIOR FINISH

- EXTERIOR FINISH.

  GRADE AND SPECIES OF ALL LUMBER MUST BE GRADE MARKED.

  ALL DEPHRAGMS AND SHEAR WALL NAILING SHALL UTILIZE COMMON NAILS OR GALVANIZED BOX.

  ALL BOLTS SHALL BE DRILLED, TO No. "O VERSIZED.

  ALL BOLTS SHALL BE DRILLED, TO No. "O VERSIZED.

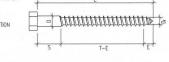
  ALL 26 AND SMALLER, AND ALL 4X, SHALL BE DRY TO SM. AX, AND PLYWOOD 15% MAX MOISTURE CONTENT AT TIME OF WARPING, EXCEPT FOR ELOCKING. LUMBER THAT IS ARCHITECTURALLY EXPOSED AND SENSITIVE TO WARPING,
- ALL ZO AND SMALLER, AND ALL AN, SHALL BE USE TO 19% MAN, AND EPHROUD 15% MAN MOSTORE CONTENT AT MEDICAN CAPPING YES PROJECTION. LIMBER THAT IS ARCHITECTURALLY EMPOSED AND SMALLER KIND ROY. WHERE ROUGH CARPETURE IS EXPOSED TO WEATHER, IN GROUND CONTACT, PRESSURE—PRESERVATIVE TREATED, OR IN AREA OF HIGH RELATIVE HUMBITY, PROVIDE FASTENERS WITH HOT-OP ZINC CONTING COMPLYING WITH ASTM A 153/A 153 MO REP EVOLUTION OF THE SHANN SHALL HAVE THE SAME DIAMETER AS THE SHANK, AND THE SAME A THE CLEMANCE HOLE FOOT THE SHANN SHALL HAVE THE SAME DIAMETER AS THE SHANK, AND THE SAME DEPTH OF PRINTATION AS THE LENGTH OF UNTIREAGED SHANK OF DEPTH OF PRINTATION AS THE LENGTH OF THE THREADED PORTION THE LARGE PERCENTILE IN AS RANGE SHALL APPLY TO LAG SCREWS OF GREATER BUMBERERS.

  LEAD HOLES OR CLEARNES HOLES SHALL NOT BE REQUIRED TO ROY 3/8" AND SMALLER DIAMETER LAG SCREWS LONGE SHALL PLAY IN THE MERCADE PORTION THE LARGE PERCENTILE IN AS RANGE SHALL APPLY TO LAG SCREWS LONGOW AFE SHALL PLAY HOLES OF GREATER BUMBERERS.

  LEAD HOLES OR CLEARNES HOLES SHALL NOT BE REQUIRED TO ROY 3/8" AND SMALLER DIAMETER LAG SCREWS LONGOW AFE SOME SHALL PLAY LEAD WITH THE PERCENTILE THAT THE PROPERTY OF MORNING WY A HAMMER SOME AS SUFFICIENT TO PREVENT UNUSUAL SPLITTING.

  NESTRION AND PREVENT DAMAGE TO THE SCREW.

- D = UNTHREADED SHANK DIAMETER S = UNTHREADED SHANK LENGTH Dr = ROOT DIAMETER OF THREADED PORTION
- = THREAD LENGTH V = WIDTH OF HEAD ACROSS FLATS



			TYP	ICAL	_NA	IL DI	MEN	ISIO	NS			
7/05						PEN	NY-WE	IGHT				
TYPE		6d	7d	8d	10d	12d	16d	20d	30d	40d	50d	60d
	LENGTH	2	21/4	21/2	3	31/4	31/2	4	41/2	5	51/2	6
COMMON	DIAMETER	0.113	0.113	0.131	0.148	0.148	0.162	0.192	0.207	0.225	0.244	0.263
	HEAD	0.266	0.266	0.281	0.312	0.312	0.344	0.406	0.438	0.469	0.500	0.531
	LENGTH	2	21/4	21/2	3	31/4	31/2	4	41/2	5		
BOX	DIAMETER	0.099	0.099	0.113	0.128	0.128	0.135	0.148	0.148	0.162		
	HEAD	0.266	0.266	0.297	0.312	0.312	0.344	0.375	0.375	0.406		
	LENGTH	1%	81/8	23/8	21/8	31/8	31/4	3¾	4/4	4¾		5¾
SINKER	DIAMETER	0.092	0.099	0.113	0.120	0.135	0.148	0.177	0.192	0.207		0.244
	HEAD	0.234	0.250	0.266	0.281	0.312	0.344	0.375	0.406	0.438		0.500

DESCRIPTION OF BUILDING ELEMENTS	NUMBER AND TYPE OF FASTENER	SPACING AND
	ROOF	LOCATION
BLOCKING BETWEEN CEILING JOISTS, RAFTERS OR TRUSSES TO TOP PLATE OR OTHER FRAMING BELOW	(3)8d COMMON (2½"X0.131") (3)10d BOX (3"X0.128"); OR (3)3"X0.131" NAILS; OR (3)3" 14 GAGE STAPLES, ½6" CROWN	EACH END, TOENAIL
BLOCKING BETWEEN RAFTERS OR TRUSS NOT AT	(2)8d COMMON (2½"X0.131") (2)3"X0.131" NAILS (2)3" 14 GAGE STAPLES	EACH END, TOENAIL
THE WALL TOP PLATE, TO RAFTER OR TRUSS	(2)16d COMMON (3½"X0.162") (3)3"X0.131" NAILS (3)3" 14 GAGE STAPLES	END NAIL
FLAT BLOCKING TO TRUSS AND WEB FILLER	16d COMMON (3½"X0.162") ● 6"0.C. 3"X0.131" NALS ● 16"0.C. (3)3" 14 GAGE STAPLES ● 16"0.C.	FACE NAIL

Exhibit "A"

11 of 16



RECONSTRUCTION PROJECT OAK CANYON COMMUNITY PARK

GAZEBO

5600 HOLLYTREE DR. OAK PARK, CA. 91377



Structural Engineers 2720 Cochran St. Suite 8B Simi Valley, CA 93065 P: 805.522.3379



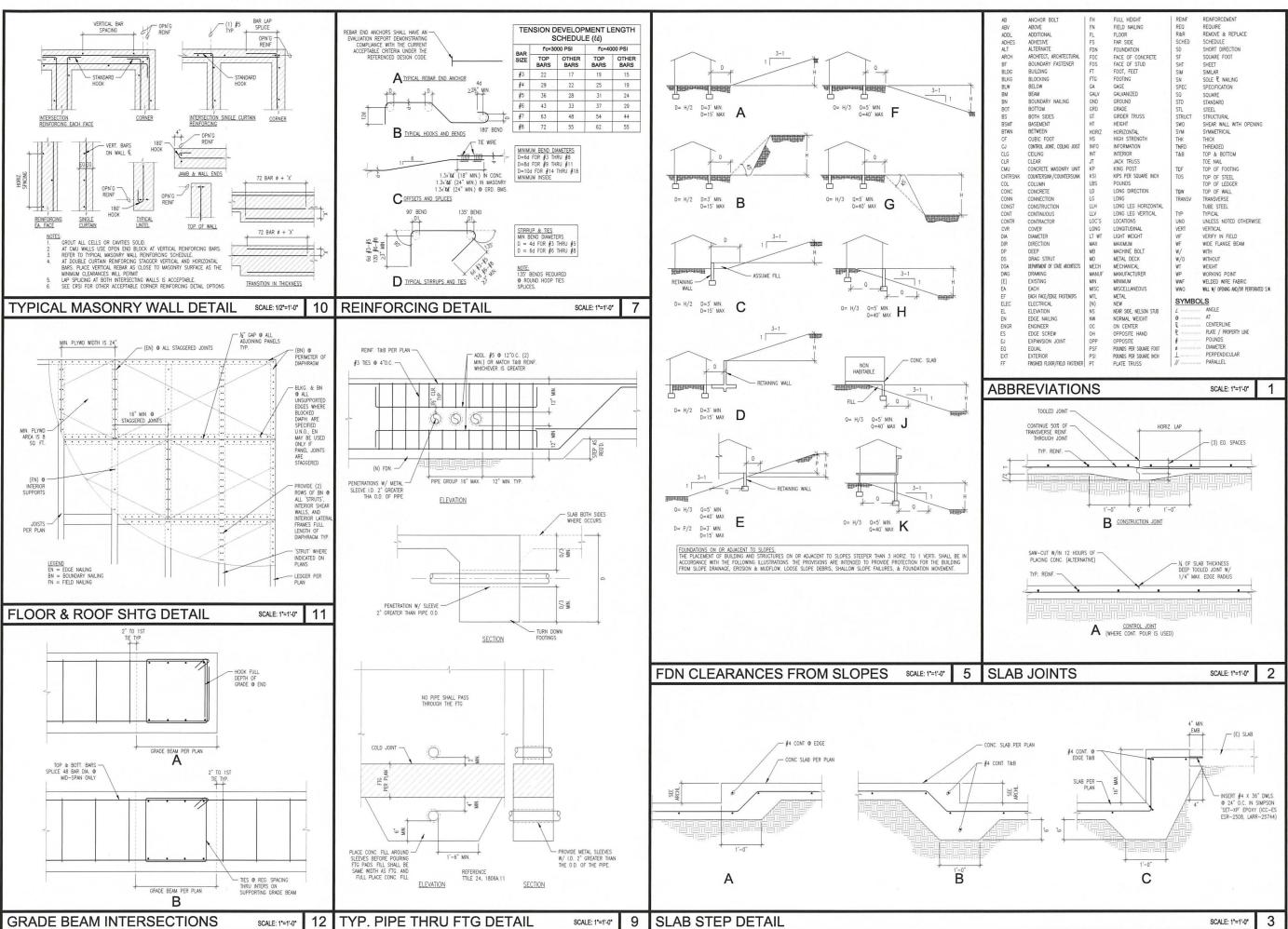
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GENERAL NOTES

PROJECT NO. 19195 CHECKED: S.C. DRAWN : R.G. SCALE : AS NOTE

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12 of 16



GAZEBO
RECONSTRUCTION
PROJECT
AT
OAK CANYON
COMMUNITY PARK
5600 HOLLYREE DR.

R G S E Inc.

Structural Engineers 2720 Cochran St. Suite 8B Simi Valley, CA 93065 P: 805.522.3379 www.rgseinc.com info@rgseinc.com



OAK CANYON COMMUNITY PARK
GAZEBO RECONSTRUCTION
PROJECT

HEET TILE

TYPICAL

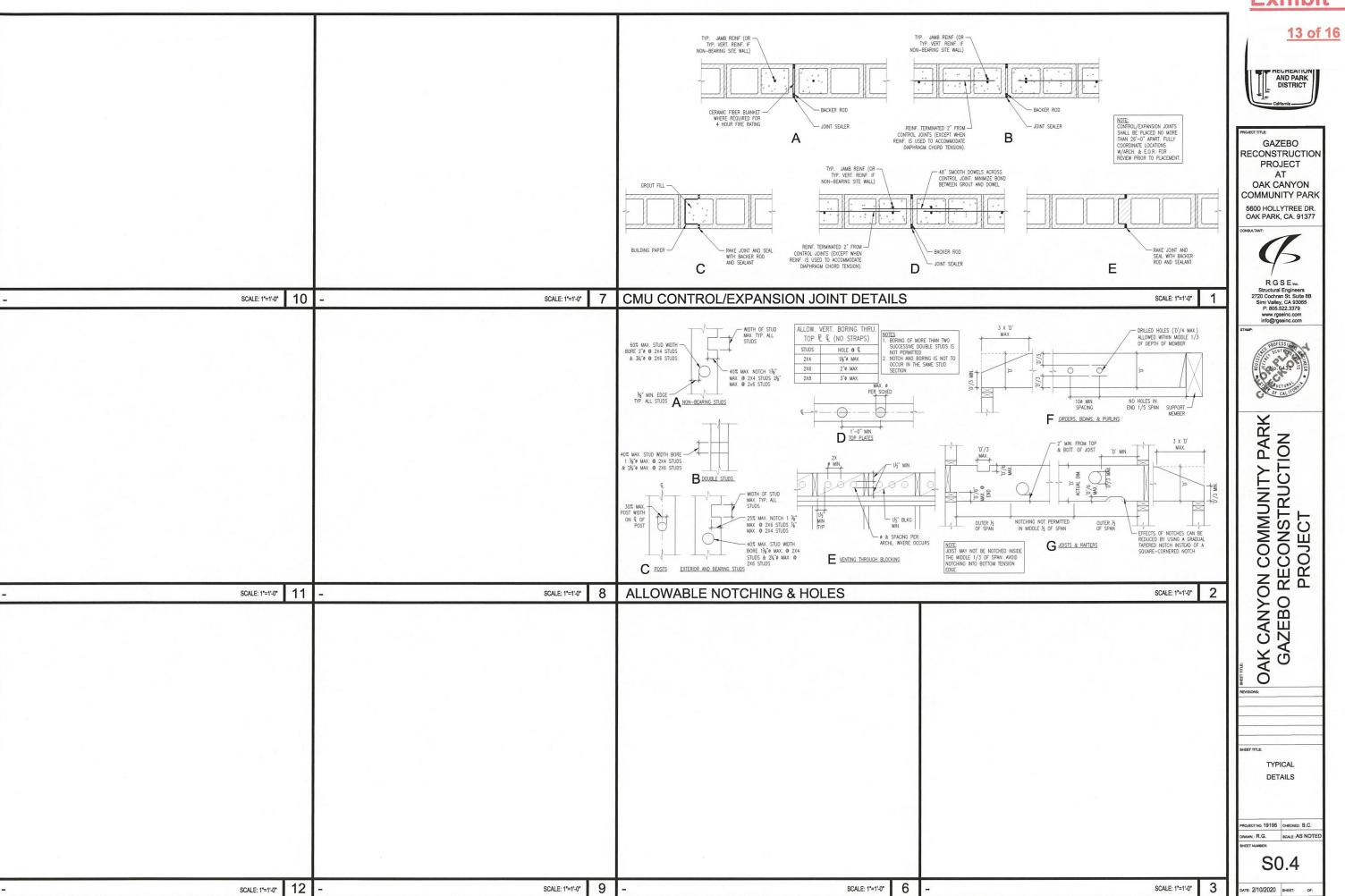
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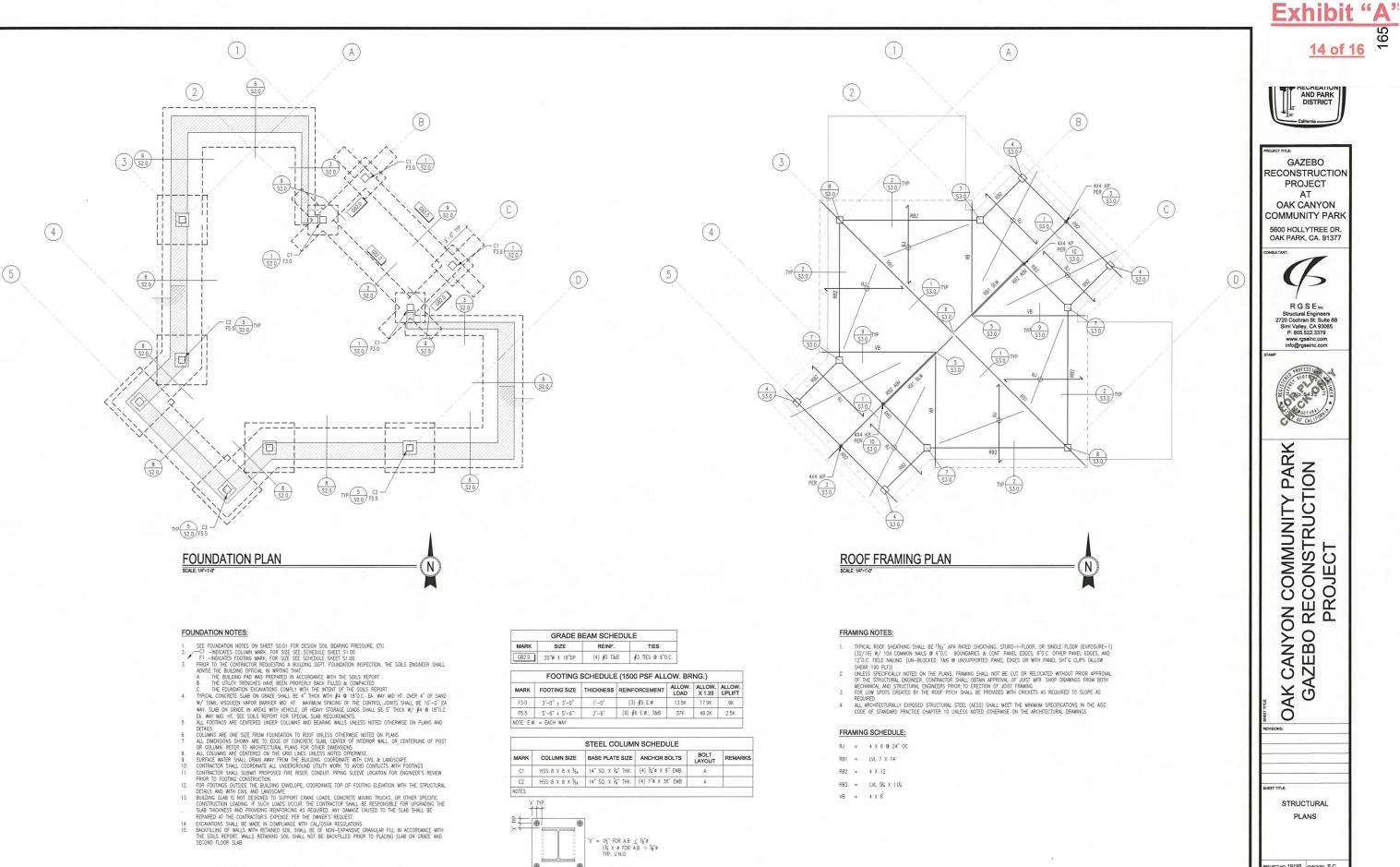
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re: 2/10/2020



RECONSTRUCTION **COMMUNITY PARK** 

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14 of 16



**GAZEBO** RECONSTRUCTION **PROJECT** OAK CANYON **COMMUNITY PARK** 

OAK PARK, CA. 91377

RGSEinc Structural Engineers 2720 Cochran St. Suite 8B Simi Valley, CA 93065 P: 805.522.3379



PARK

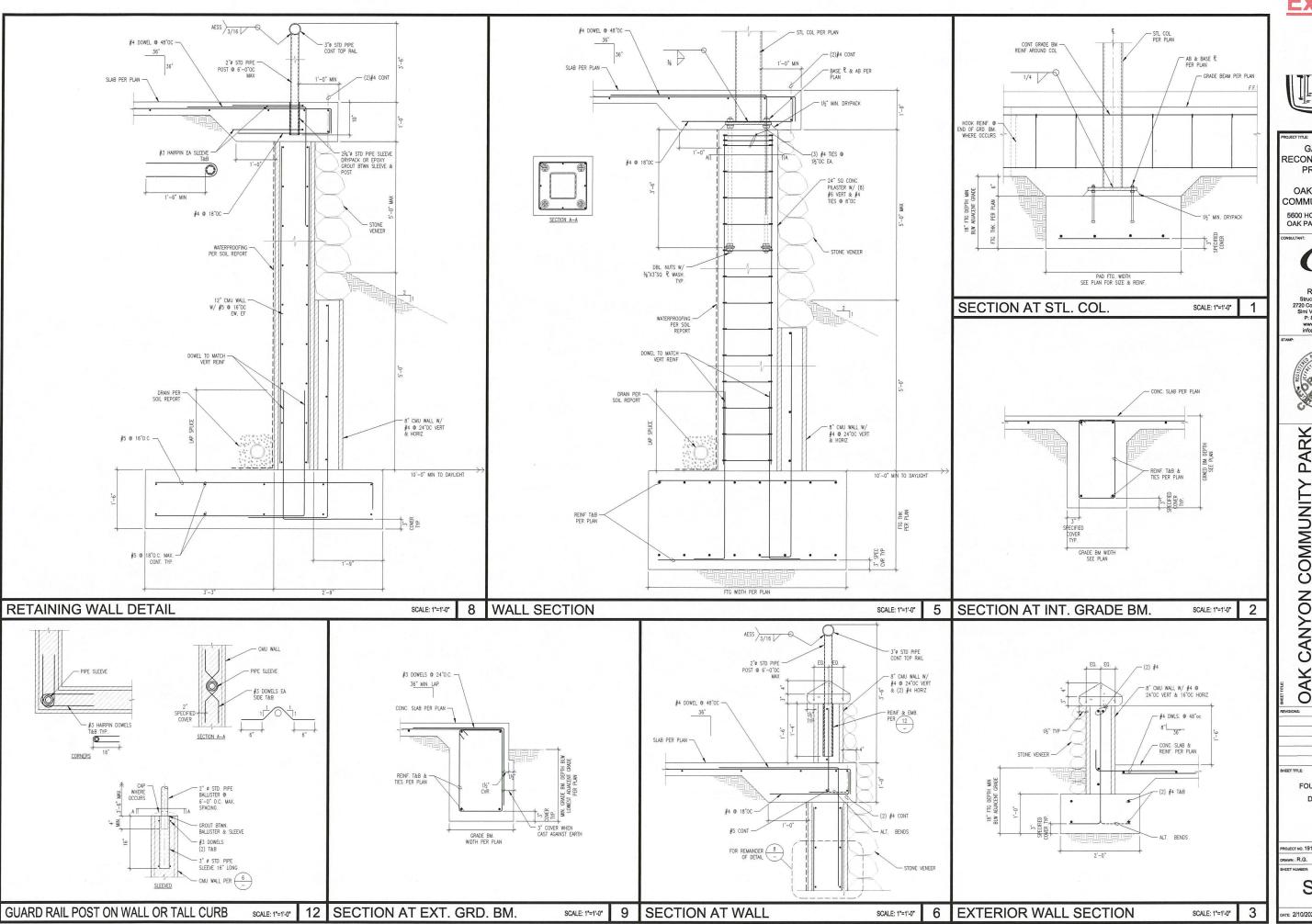
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STRUCTURAL **PLANS** 

PROJECT NO. 19195 CHECKED: S.C. RAWN : R.G. SCALE : AS NOTE

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15 of 16

AND PARK DISTRICT

**GAZEBO** RECONSTRUCTION PROJECT OAK CANYON COMMUNITY PARK

5600 HOLLYTREE DR. OAK PARK, CA. 91377

R G S E Inc.
Structural Engineers
2720 Cochran St. Suite 8B
Simi Valley, CA 93065
P: 805.522.3379
www.rgseinc.com
info@rgseinc.com

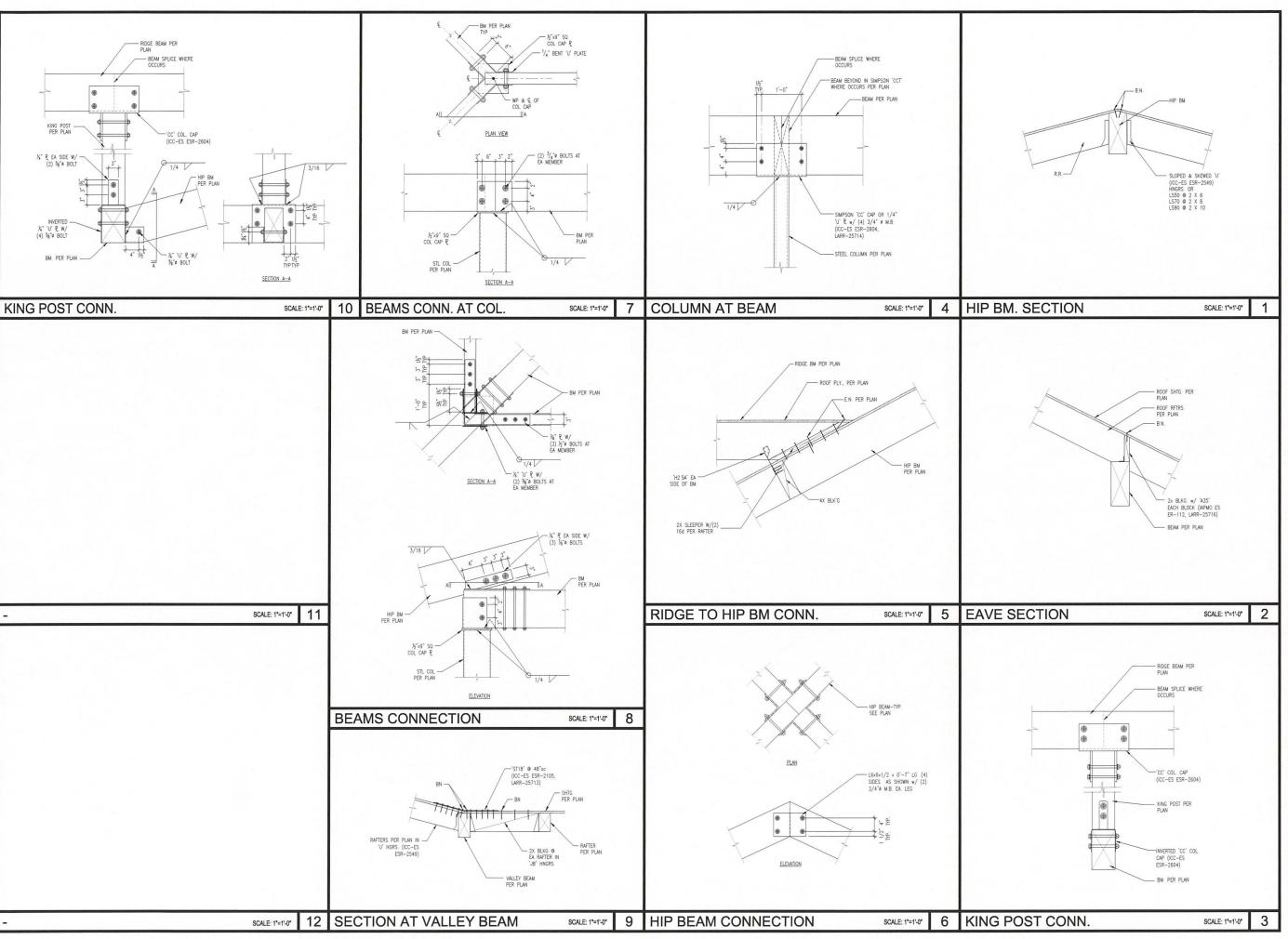


OAK CANYON COMMUNITY PARK GAZEBO RECONSTRUCTION PROJECT

FOUNDATION DETAILS

олест NO. 19195 СНЕСКЕО: S.C.

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16 of 16



GAZEBO
RECONSTRUCTION
PROJECT
AT
OAK CANYON
COMMUNITY PARK
5600 HOLLYTREE DR.
OAK PARK, CA. 91377





OAK CANYON COMMUNITY PARK
GAZEBO RECONSTRUCTION
PROJECT

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# RANCHO SIMI RECREATION AND PARK DISTRICT INTEROFFICE MEMORANDUM

DATE: August 6, 2020

TO: Board of Directors

FROM: District Manager

SUBJECT: Consideration of Support for the Rim of the Valley Corridor Preservation Act

#### **SUMMARY**

The Rim of the Valley Corridor Preservation Act (Act) seeks to expand the Boundaries of the Santa Monica National Recreation Area (SMMNRA) to include the mountains encircling the San Fernando, La Crescenta, Santa Clarita, Simi and Conejo Valleys.

The Act, introduced as H.R. 1708 by Congressman Adam Schiff became a part of H.R. 2546 – The Protecting America's Wilderness Act, which was passed by the House of Representatives on February 12, 2020. More recently, the Protecting America's Wilderness Act has become a part of the National Defense Authorization Act (NDAA) which was approved the House on July 21, 2020. Currently, the NDAA which again, includes the provisions originally included in H.R.1708 is scheduled for consideration by the Senate over the coming weeks. Senator Diane Feinstein has also introduced a companion bill in the United States Senate (S774).

Staff has attached a copy of HR 1078 (Attachment 1), the proposed Map which identifies the areas for expansion of the SMMNRA (Attachment 2), A Fact Sheet prepared by Adam Schiff, the original Sponsor of the Bill (Attachment 3), and a draft letter to the District's Congressional Delegation for the Board's review and consideration (Attachment 4).

#### RECOMMENDATION

It is recommended that the Board of Directors consider whether or not it wants to lend its support to the passage of the Rim of the Valley Preservation Corridor Act, which is currently being considered by Congress as a part of the NDAA, and if so consider sending a letter of support for the Act to the appropriate congressional representatives.

# Dan Paranick

Dan Paranick District Manager

# **ATTACHMENT 1**



# Union Calendar No. 309

116TH CONGRESS 2D SESSION

# H. R. 1708

[Report No. 116-386]

To adjust the boundary of the Santa Monica Mountains National Recreation Area to include the Rim of the Valley Corridor, and for other purposes.

### IN THE HOUSE OF REPRESENTATIVES

March 13, 2019

Mr. Schiff (for himself, Ms. Brownley of California, Mr. Cárdenas, Ms. Judy Chu of California, Mr. Gomez, Mr. Ted Lieu of California, Mrs. Napolitano, Mr. Sherman, Ms. Barragán, Ms. Hill of California, and Mr. Lowenthal) introduced the following bill; which was referred to the Committee on Natural Resources

### February 4, 2020

Additional sponsors: Mr. DeSaulnier, Ms. Bass, Ms. Eshoo, Mr. Rouda, Mr. Cisneros, Ms. Roybal-Allard, and Ms. Sánchez

#### February 4, 2020

Reported with an amendment, committed to the Committee of the Whole
House on the State of the Union, and ordered to be printed
[Strike out all after the enacting clause and insert the part printed in italic]
[For text of introduced bill, see copy of bill as introduced on March 13, 2019]

# A BILL

To adjust the boundary of the Santa Monica Mountains National Recreation Area to include the Rim of the Valley Corridor, and for other purposes.

- 1 Be it enacted by the Senate and House of Representa-
- 2 tives of the United States of America in Congress assembled,
- 3 SECTION 1. SHORT TITLE.
- 4 This Act may be cited as the "Rim of the Valley Cor-
- 5 ridor Preservation Act".
- 6 SEC. 2. BOUNDARY ADJUSTMENT; LAND ACQUISITION; AD-
- 7 *MINISTRATION*.
- 8 (a) BOUNDARY ADJUSTMENT.—Section 507(c)(1) of
- 9 the National Parks and Recreation Act of 1978 (16 U.S.C.
- 10 460kk(c)(1)) is amended in the first sentence by striking
- 11 ", which shall" and inserting "and generally depicted as
- 12 'Rim of the Valley Unit Proposed Addition' on the map
- 13 entitled 'Rim of the Valley Unit—Santa Monica Mountains
- 14 National Recreation Area', numbered 638/147,723, and
- 15 dated September 2018. Both maps shall".
- 16 (b) RIM OF THE VALLEY UNIT.—Section 507 of the
- 17 National Parks and Recreation Act of 1978 (16 U.S.C.
- 18 460kk) is amended by adding at the end the following:
- 19 "(u) RIM OF THE VALLEY UNIT.—(1) Not later than
- 20 3 years after the date of the enactment of this subsection,
- 21 the Secretary shall update the general management plan for
- 22 the recreation area to reflect the boundaries designated on
- 23 the map referred to in subsection (c)(1) as the 'Rim of the
- 24 Valley Unit' (hereafter in the subsection referred to as the
- 25 'Rim of the Valley Unit'). Subject to valid existing rights,

- the Secretary shall administer the Rim of the Valley Unit and any land or interest in land acquired by the United States and located within the boundaries of the Rim of the Valley Unit, as part of the recreation area in accordance with the provisions of this section and applicable laws and 6 regulations. 7 "(2) The Secretary may acquire non-Federal land within the boundaries of the Rim of the Valley Unit only through exchange, donation, or purchase from a willing sell-10 er. Nothing in this subsection authorizes the use of eminent domain to acquire land or interests in land. 12 "(3) Nothing in this subsection or the application of the management plan for the Rim of the Valley Unit shall 14 be construed to— 15 "(A) modify any provision of Federal, State, or 16 local law with respect to public access to or use of 17 non-Federal land; 18 "(B) create any liability, or affect any liability 19 under any other law, of any private property owner 20 or other owner of non-Federal land with respect to 21 any person injured on private property or other non-22 Federal land:
- 23 "(C) affect the ownership, management, or other 24 rights relating to any non-Federal land (including 25 any interest in any non-Federal land);

1	"(D) require any local government to participate
2	in any program administered by the Secretary;
3	"(E) alter, modify, or diminish any right, re-
4	sponsibility, power, authority, jurisdiction, or entitle-
5	ment of the State, any political subdivision of the
6	State, or any State or local agency under existing
7	Federal, State, and local law (including regulations);
8	"(F) require the creation of protective perimeters
9	or buffer zones and the fact that certain activities or
10	land can be seen or heard from within the Rim of the
11	Valley Unit shall not, of itself, preclude the activities
12	or land uses up to the boundary of the Rim of the
13	Valley Unit;
14	"(G) require or promote use of, or encourage
15	trespass on, lands, facilities, and rights-of-way owned
16	by non-Federal entities, including water resource fa-
17	cilities and public utilities, without the written con-
18	sent of the owner;
19	"(H) affect the operation, maintenance, modi-
20	fication, construction, or expansion of any water re-
21	source facility or utility facility located within or ad-
22	jacent to the Rim of the Valley Unit;
23	"(I) terminate the fee title to lands or customary
24	operation, maintenance, repair, and replacement ac-
25	tivities on or under such lands granted to public

agencies that are authorized pursuant to Federal or
 State statute;

"(J) interfere with, obstruct, hinder, or delay the exercise of any right to, or access to any water resource facility or other facility or property necessary or useful to access any water right to operate any public water or utility system;

"(K) require initiation or reinitiation of consultation with the United States Fish and Wildlife Service under, or the application of provisions of, the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.), the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.), or division A of subtitle III of title 54, United States Code, concerning any action or activity affecting water, water rights or water management or water resource facilities within the Rim of the Valley Unit; or

"(L) limit the Secretary's ability to update applicable fire management plan, which may consider fuels management strategies including managed natural fire, prescribed fires, non-fire mechanical hazardous fuel reduction activities, or post-fire remediation of damage to natural and cultural resources.

24 "(4) The activities of a utility facility or water re-25 source facility shall take into consideration ways to reason-

1 ably avoid or reduce the impact on the resources of the Rim2 of the Valley Unit.

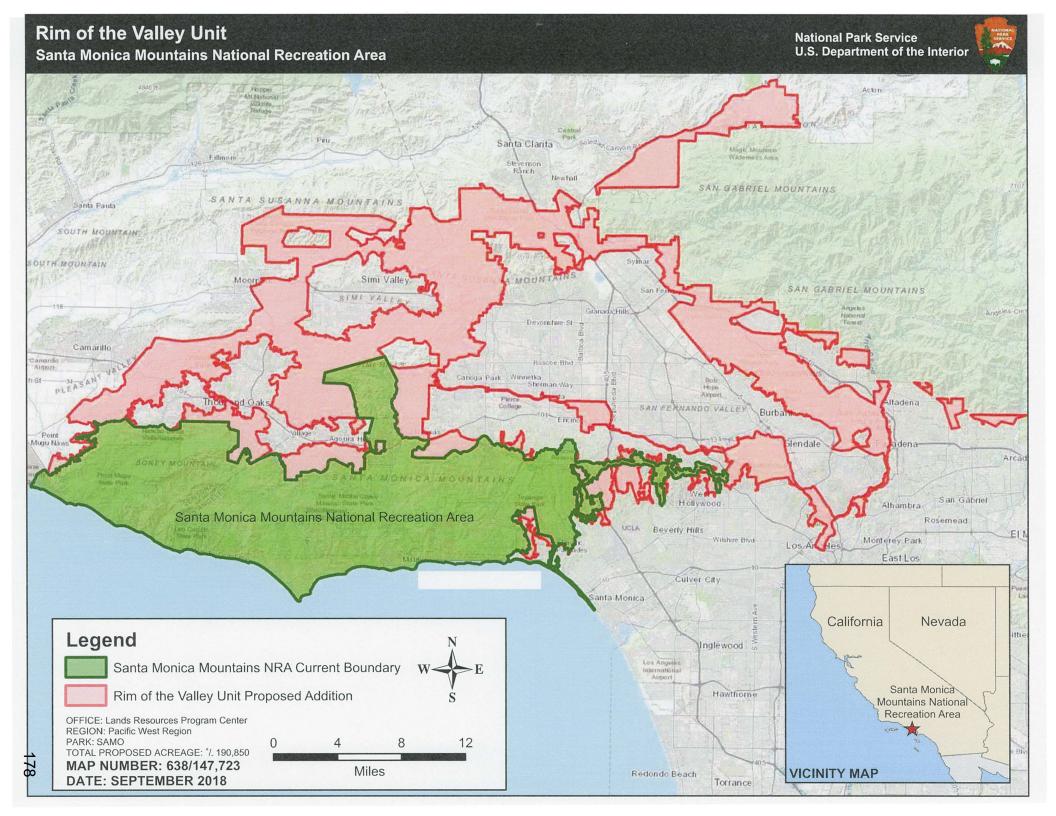
3 "(5) For the purpose of paragraph (4)—

, 4

"(A) the term 'utility facility' means electric substations, communication facilities, towers, poles, and lines, ground wires, communications circuits, and other structures, and related infrastructure; and

"(B) the term 'water resource facility' means irrigation and pumping facilities; dams and reservoirs; flood control facilities; water conservation works, including debris protection facilities, sediment placement sites, rain gages, and stream gauges; water quality, recycled water, and pumping facilities; conveyance distribution systems; water treatment facilities; aqueducts; canals; ditches; pipelines; wells; hydropower projects; transmission facilities; and other ancillary facilities, groundwater recharge facilities, water diversion, conservation, groundwater recharge, storage, and carriage structures."

# **ATTACHMENT 2**



# **ATTACHMENT 3**



# Rim of the Valley Corridor Preservation Act

## Background

In 2008, Congress passed the Rim of the Valley Corridor Study Act, introduced by Congressman Adam Schiff. This bill directed the National Park Service (NPS) to conduct a special resource study of the Rim of the Valley Corridor, which generally includes the mountains encircling the San Fernando, La Crescenta, Santa Clarita, Simi, and Conejo Valleys. The study sought to determine the suitability and feasibility of designating all or a portion of the Rim of the Valley Corridor as a unit of the existing Santa Monica Mountains National Recreation Area (SMMNRA), and how these areas could be protected and utilized by the local communities.

The National Park Service began the study in 2010 and transmitted its final report to Congress and the public in February 2016. In this report, the NPS recommended more than doubling the size of the existing recreation area to include a very significant portion of the Rim of the Valley study area. Throughout the process, both NPS and Congressman Schiff solicited and considered comments from the public.

### What does the bill do?

The bill expands the SMMNRA to include many, but not all, of the lands included in the study. The lands included within the expansion will be known as the Rim of the Valley Unit. The bill will enable NPS and the local community to better protect natural resources and habitats, and provide members of the community with improved access to nature for recreational and educational purposes.

It will provide NPS with the authority to:

- Implement capital improvements (i.e. trails, roads, facilities for public enjoyment)
- Monitor and study wildlife and ecosystems
- Participate in cooperative conservation and recreation planning
- Coordinate jointly-managed programs with non-federal land management partners
- Provide technical assistance for resource protection and recreation planning

#### Burbank

245 E. Olive Avenue, #200 Burbank, California 91502 P: (818) 450-2900

#### Washington, DC

2269 Rayburn House Office Building Washington, DC 20515 P: (202) 225-4176



- Contribute financially to projects that protect important natural resources
- Acquire land through donation, exchange, or purchase from willing sellers
- Directly manage NPS-owned lands

The expansion of the SMMNRA boundaries respects private property rights and existing local land use authorities. It will not require a land owner to participate in any conservation or recreation activities, and it will not put any additional restrictions on property owners. The bill does not allow for land acquisition through eminent domain.

### **Quick Facts**

- The existing SMMNRA is approximately 154,000 acres
- The Rim of the Valley Unit would add approximately 191,000 acres to the SMMNRA
- Much of Los Angeles County is considered to be park-poor, with 51% of residents living more than a half mile from the nearest park, many of which are difficult to access or in disrepair
- 47% of Californians (6% of U.S.) live within 2 hours of the study area
- The expansion does not include any lands within the Angeles National Forest administrative boundary
- The expansion excludes oil and gas activities
- The Rim of the Valley Unit would include habitat for iconic wildlife such as the mountain lion, bobcat, fox, badger, coyote and deer, as well as endangered species such as the California red-legged frog
- The LA River, a historic waterway within the expansion, has the potential to transform urban life in Los Angeles by significantly expanding access to parks and open space in some of the most densely populated areas of the region
- El Pueblo de Los Angeles, the birthplace of the City and one of the significant cultural treasures in the region, is also included
- In 2015, SMMNRA served over 13,200 students from schools throughout LA and Ventura County through its "Parks as Classrooms" programs. An expanded recreation area could reach a larger population of students

#### Burbank

245 E. Olive Avenue, #200 Burbank, California 91502 P: (818) 450-2900 Washington, DC

2269 Rayburn House Office Building Washington, DC 20515 P: (202) 225-4176



# **ATTACHMENT 4**

# SAMPLE SUPPORT LETTER

August 6, 2020

Honorable Senator XXX California Senator Office Address City, State, Zip

Dear Senator XXX,

The Rancho Simi Recreation and Park District expresses support for the Rim of the Valley Corridor Preservation Act which is built into the National Defense Authorization Act for Fiscal Year 2021. Representative Adam Schiff's original Rim of the Valley legislation will more than double the size of the Santa Monica Mountains National Recreation Area (SMMNRA) and bring tremendous benefits to both the Simi Valley community and the District.

The current SMMNRA is a model for cooperation and collaboration between the National Park Service (NPS) and local communities. NPS involvement has greatly enhanced the capacity of local jurisdictions to protect native habitat, plan and expand recreational uses, restore areas affected by wildfires, and provide educational and outreach programs to local youth and families. Additionally, the NPS conducts critical research that helps inform management strategies for the long-term protection and enjoyment of these parks and open spaces.

National parks also serve as economic engines for local, gateway communities. The current SMMNRA drew over 900,000 visitors in 2016, generating over \$39 million in spending and supporting over 500 jobs outside the park.

The Rim of the Valley Corridor Preservation Act will expand these benefits to other parts of the region and bring the NPS' expertise and resources to such areas as the Simi Hills, Santa Susana Mountains, and Santa Clarita Valley. Historic and cultural sites in these areas will also receive a boost from the NPS' interpretive and marketing capabilities.

Finally, it ensures that the expansion has no impact on private property rights or local land use authorities, and eminent domain expressly prohibited. Only land from willing sellers or donors would be eligible for acquisition by the NPS.

The Rim of the Valley Corridor Preservation Act represents an opportunity to greatly enhance the quality of life of residents in Simi Valley and the District. We ask that you join other members of our local delegation as a co-sponsor of the bill, and work to move it through the House committee hearing and mark-up process. Thank you for your attention to this matter.

Sincerely,

Board Member Rancho Simi Recreation and Park District

## RANCHO SIMI RECREATION AND PARK DISTRICT INTEROFFICE MEMORANDUM

DATE:

August 6, 2020

TO:

District Manager

FROM:

Director of Administration

SUBJECT:

Approval of Rancho Simi Recreation and Park District 2020 Conflict

of Interest Code Requiring No Amendment

### **SUMMARY**

In 1976 the Rancho Simi Recreation and Park District Board adopted a Conflict of Interest Code, ("Code"). Government Code Section 87306.5 requires that the Code be reviewed biennially and requires the District to transmit a formal notice to the Ventura County Board of Supervisors which either confirms the District's Code is current or that it is in need of an amendment. The District's Code has been regularly reviewed and modified in this manner. Changes to the Code are not required at this time.

The following forms are attached and have been completed, indicating no changes are required: 2020 Local Agency Biennial Notice, 2020 Conflict of Interest Code Cover Page, Exhibit A – Designated Positions and Filing Officers, Exhibit B – Disclosure Categories and Appendix – Designating Officials Who Manage Public Investments. Together these documents constitute the District's Conflict of Interest Code, designate filing positions and specify the County Clerk of the Board as the Filing Officer. If approved, staff will sign in the indicated area and submit the packet in its entirety to the County of Ventura for its further handling.

#### RECOMMENDATION

Staff recommends the Board approve the attached Conflict of Interest Code forms for the 2020 Biennial Review and authorize the District Manger to sign and submit these documents to the County of Ventura.

Theresa Pennington

Director of Administration

# 2020 Local Agency Biennial Notice

Name of Agency: R	ancho Simi Recreation	n and Park District
Mailing Address: 4	201 Guardian Street,	Simi Valley, CA 93063
Contact Person: Da	an Paranick	Phone No. 805-584-4406
<sub>Email:</sub> danp@rs	rpd.us Alte	ernate Email:
Accurate disclosur help ensure public ensure that the ag	re is essential to monitor wh c trust in government. The b	nether officials have conflicts of interest and to biennial review examines current programs to losure by those agency officials who make or
This agency has rev	iewed its conflict of interest con	ode and has determined that (check one BOX):
An amendment	is required. The following a	amendments are necessary:
(Check all that a	pply.)	
☐ Delete titles of participate in	sure categories tles of existing positions	
☐ The code is cu	rrently under review by the c	code reviewing body
		over five years old, amendments may be
This agency's code ac decisions. The disclo positions, interests in a decisions made by the	sure assigned to those position real property, and sources of inco	that make or participate in the making of governmental ns accurately requires that all investments, business ome that may foreseeably be affected materially by the s are reported. The code includes all other provisions
roquirod by Governine	77 COUC GEORGIA G1 G02,	
Signatur	e of Chief Executive Officer	Date
amended. Please retui	mplete and return this notice regrn this notice no later than October form700clerk@ventura.o	gardless of how recently your code was approved or ber 1, 2020, or by the date specified by your agency, if org
Mail to:	Clerk of the Board of Sup 800 S. Victoria Avenue, L Ventura. CA 93009-1920	L# 1920

PLEASE DO NOT RETURN THIS FORM TO THE FPPC.

# 2020 CONFLICT OF INTEREST CODE Rancho Simi Recreation and Park District

The Political Reform Act, Government Code section 81000 et seq., requires local government agencies to adopt and promulgate Conflict of Interest Codes. The Fair Political Practices Commission has adopted a regulation (2 Cal. Code Regs., § 18730) which contains the terms of a standard Conflict of Interest Code, which may be amended by the Fair Political Practices Commission to conform to amendments in the Political Reform Act after public notice and hearings.

The terms of California Code of Regulations, Title 2, Section 18730, and any amendment to it duly adopted by the Fair Political Practices Commission, are hereby incorporated by reference as the Conflict of Interest Code for the Rancho Simi Recreation and Park District, and along with the attached Exhibit A, which designates positions requiring disclosure and Exhibit B, which sets forth disclosure categories for each designated position, constitute the Conflict of Interest Code of the Rancho Simi Recreation and Park District. Persons holding positions designated in Exhibit A shall file Form 700 Statements of Economic Interests with the Filing Officer specified for that position in Exhibit A.

IN PREPARING THE FORM 700, DESIGNATED FILERS NEED ONLY DISCLOSE THOSE FINANCIAL INTERESTS FALLING WITHIN THE DISCLOSURE CATEGORIES DESIGNATED FOR THAT FILER'S POSITION AS STATED IN EXHIBITS A AND B.

APPROVED AND ADOPTED this 6th day of August, 2020:

By:	
Print Name: Dan Paranick	
Title: District Manager	

# EXHIBIT A - DESIGNATED POSITIONS AND FILING OFFICERS

# of POSITIONS	POSITION TITLE	DISCLOSURE CATEGORIES (From Exhibit B)	FILING OFFICER (Designate County Clerk of Board [COB] or Local Agency's Clerk [AC])
5	Member, Board of Directors	1	County Clerk of Board
1	District Manager	1	County Clerk of Board
1	Director of Administration	1	County Clerk of Board
1	Director of Planning & Maintenance	1	County Clerk of Board
1	Director of Recreation	1	County Clerk of Board
Consultants <sup>1</sup>			

<sup>&</sup>lt;sup>1</sup>The disclosure, if any, required of a consultant will be determined on a case-by-case basis by the head of the agency or designee. The determination of whether a consultant has disclosure requirements should be made in writing on a Fair Political Practices Commission Form 805. The determination should include a description of the consultant's duties and based upon that description, a statement of the extent, if any, of the disclosure requirements. Each Form 805 is a public record and should be retained for public inspection either in the same manner and location as the Conflict of Interest Code, or with appropriate documentation at the location where the Conflict of Interest Code is maintained, cross-referencing to the Form 805.

### EXHIBIT B - DISCLOSURE CATEGORIES

The terms *italicized* below have specific meaning under the Political Reform Act. In addition, the financial interests of a spouse, domestic partner and dependent children of the public official holding the designated position may require reporting. Consult the instructions and reference pamphlet of the Form 700 for explanation.

### Category 1 - BROADEST DISCLOSURE

[SEE FORM 700 SCHEDULES A-1, A-2, B, C, D and E]

- (1) All sources of *income*, *gifts*, *loans* and *travel payments*;
- (2) All interests in real property; and
- (3) All investments and business positions in business entities.

### Category 2 – REAL PROPERTY

[SEE FORM 700 SCHEDULE B]

All interests in real property, including interests in real property held by business entities and trusts in which the public official holds a business position or has an investment or other financial interest.

# Category 3 - LAND DEVELOPMENT, CONSTRUCTION AND TRANSACTION

[SEE FORM 700 SCHEDULES A-1, A-2, C, D and E]

All investments, business positions and sources of income, gifts, loans and travel payments, from sources which engage in land development, construction, or real property acquisition or sale.

### Category 4 - PROCUREMENT

[SEE FORM 700 SCHEDULES A-1, A-2, C, D and E]

All investments, business positions and sources of income, gifts, loans and travel payments, from sources which provide services, supplies, materials, machinery or equipment which the designated position procures or assists in procuring on behalf of their agency or department.

### Category 5 - REGULATION AND PERMITTING

[SEE FORM 700 SCHEDULES A-1, A-2, C, D and E]

All investments, business positions and sources of income, gifts, loans and travel payments, from sources which are subject to the regulatory, permitting or licensing authority of, or have an application or license pending before, the designated position's agency or department.

### Category 6 - FUNDING

[SEE FORM 700 SCHEDULES A-1, A-2, C, D and E]

All investments, business positions and sources of income, gifts, loans and travel payments, from sources which receive grants or other funding from or through the designated position's agency or department.

# APPENDIX - DESIGNATING OFFICIALS WHO MANAGE PUBLIC INVESTMENTS

Pursuant to Government Code section 87200 et seq., certain city and county officials, as well as all "other officials who manage public investments," are required to disclose their economic interests in accordance with the Political Reform Act. This Appendix provides the relevant definitions for determining which public officials qualify as "other officials who manage public investments," designates the agency's positions which qualify as such, and states the Filing Officer for each designated position.

### APPLICABLE DEFINITIONS

As set forth in 2 California Code of Regulations section 18701, the following definitions apply for the purposes of Government Code section 87200:

- (1) "Other public officials who manage public investments" means:
- (A) Members of boards and commissions, including pension and retirement boards or commissions, or of committees thereof, who exercise responsibility for the management of public investments;
- (B) High-level officers and employees of public agencies who exercise primary responsibility for the management of public investments, such as chief or principal investment officers or chief financial managers. This category shall not include officers and employees who work under the supervision of the chief or principal investment officers or the chief financial managers; and
- (C) Individuals who, pursuant to a contract with a state or local government agency, perform the same or substantially all the same functions that would otherwise be performed by the public officials described in subdivision (1)(B) above.
- (2) "Public investments" means the investment of public moneys in real estate, securities, or other economic interests for the production of revenue or other financial return.
- (3) "Public moneys" means all moneys belonging to, received by, or held by, the state, or any city, county, town, district, or public agency therein, or by an officer thereof acting in his or her official capacity, and includes the proceeds of all bonds and other evidences of indebtedness, trust funds held by public pension and retirement systems, deferred compensation funds held for investment by public agencies, and public moneys held by a financial institution under a trust indenture to which a public agency is a party.
- (4) "Management of public investments" means the following non-ministerial functions: directing the investment of public moneys; formulating or approving investment policies; approving or establishing guidelines for asset allocations; or approving investment transactions.