



Welcome
Sherman Township
Annual Meeting &
Budget Review
March, 15, 2016

AGENDA



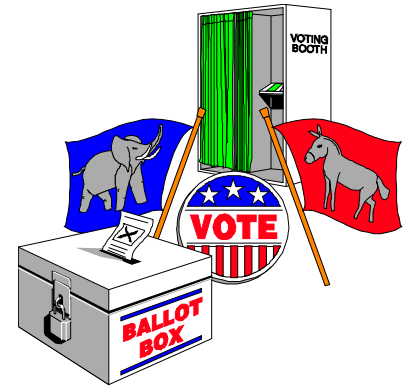
- Review of Township Officials
- Supervisor's Comments
- Minutes of the last Annual Meeting – Clerk
 - Motion to approve minutes
- Treasurer's Report
 - Motion to accept report
- Budget Review – Old FY15/16 & New FY16/17

Agenda continued

- Public Comments
- Motion to set Meeting Dates and Times – **Board, Road Committee, Planning Comm., and annual ZBA.**
- Motion to give Board authority to buy and sell property
- Motion to Adjourn

Township Elected Officials

- Supervisor – David Eggle
- Treasurer – Sharon Black
- Clerk – Bethany Bolduc
- Trustees – Don Akers – Pete Nemish



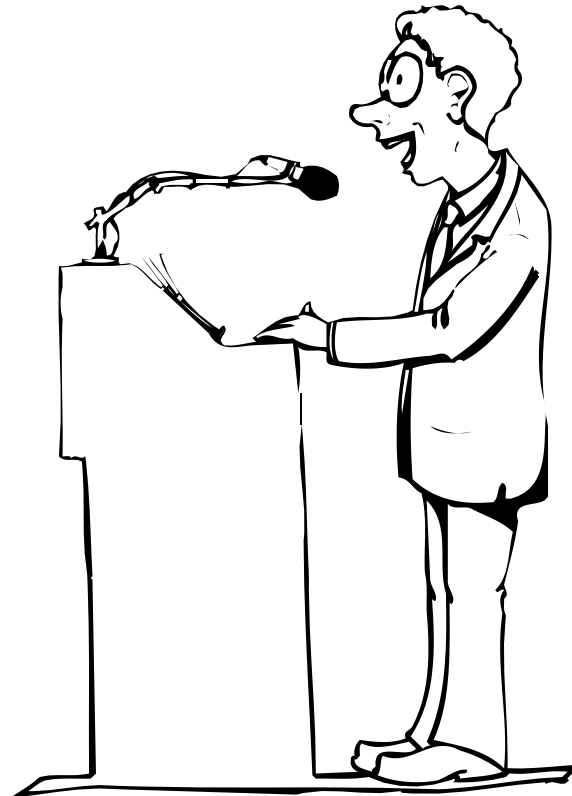
Township Appointed Officials

- Deputies
 - Art (Mike) Black – Deputy Treasurer
 - Teresa Langworthy Pierce – Deputy Clerk
- Board of Review
 - Flo Nye
 - Ken Neuman
 - Al Peterson
 - Alternate -- Patrick Kochanny
 - Secretary – David Eggle
- Fire Board
 - Don Akers *Representative from Board
 - Art (Mike) Black
- Cemetery Sexton
 - John Langworthy

Township Appointed Officials Cont.

- Planning Commission (PC)
 - Ron Moesta *Chair
 - Tasha Lapinski *Secretary
 - Pete Nemish *Representative from Board
 - John Langworthy
 - Amy Martin
- Zoning Administrator / Ordinance Enforcement Officer
 - Joe Grugal
- Zoning Board of Appeals (ZBA)
 - Keith Calkins *Chair
 - Tasha Lapinski *Secretary AND Rep. from PC
 - Doug DeVries
 - Keith Hammond
 - Paul Hoaglund
- Township Road Committee
 - Ed Morton *Chair
 - Dave Johns *Vice Chair
 - David Eggle *Representative from Board
 - Louie Nye
 - Jim Peterson

Supervisor's Comments



2015 Accomplishments

- Fifth annual Picnic
- Road Millage projects
 - Re-pave 130th Ave from 20 Mile to 19 Mile and 19 Mile from 130th Ave to 140th Ave
 - Re-pave 150th between Jeffery Hill and 22 Mile Rd.
- Cemetery projects
 - On going work to reclaim un-used plots to fill old section before opening new East section.
- EMS Base in Tustin building complete and in use!!!! – FINALLY
- Upgraded computers, hardware and software for Supervisor, Treasurer & Clerk.

2016 Initiatives and Issues

- Sixth annual picnic
- Request Renewal of Road Millage
 - Potential Road Projects
 - Tar/Chip portions of 130th Ave
 - Purchase and spread Gravel
- Install a new Twp Hall sign
- Continue work on Zoning Ordinance section 7.9e regarding Utility Grade Wind Turbines
- Center Lake Milfoil clean-up project
- Center Lake park upgrades
- Fill Assessor Position

Treasurer's Report

* Motion to accept *

Recap Fund Balances

Checking	\$97,696.33
Certificates of Deposit	\$98,951.71
Total General Fund	\$196,648.04
Road Fund (voted millage)	\$58,638.93
Fire Fund (in out fund voted millage)	\$0



Clerk's Minutes of the Last
Annual Meeting

* Motion to accept *

Budget Review

FY 15/16 – review

FY 16/17 -- proposed



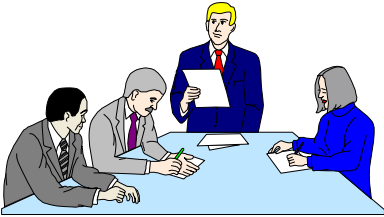
Income

	FY 15/16 Adjusted	Actual Receipts	FY 16/17 Proposed
Property Tax – Current and Delinquent	\$33,466	\$30,543.94	\$34,945
Tax Admin & Summer Coll.	\$9,425	\$8,491.77	\$10,625
Interest	\$390	\$261.71	\$390
Cemetery	\$3,000	\$1,875	\$3,000
Hall Rentals	\$400	\$375	\$500
Zoning Permits	\$600	\$590	\$750
Misc/Other	\$12,190	\$11,784.29	\$9,120
State Revenue Sharing	\$82,081	\$78,297	\$81,000
Total	\$141,552	\$132,218.71	\$140,330

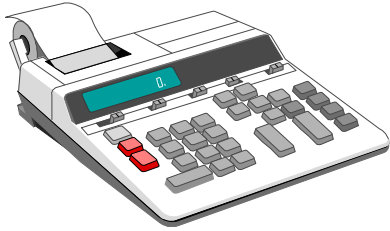
Expenses

Organized by
Office or Element

Supervisor



	FY 15/16 Adjusted	Actual Expenditures	FY 16/17 Proposed
Salary	\$5,998	\$5,997.36	\$5,998
Mileage	\$475	\$431.83	\$475
Office Exp.	\$1,067	\$535.11	\$350
Misc/Other	\$283	\$0	\$310
Total	\$7,833	\$6,964.30	\$7,133

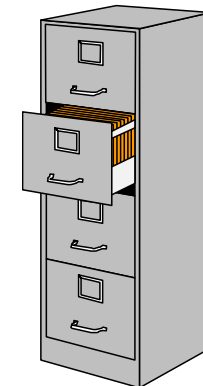


Treasurer

P.E.T. stands for
Per Diem, Extra
Voted pay and
Training

	FY 15/16 Adjusted	Actual Expenditures	FY 16/17 Proposed
Salary	\$9,849	\$9,848.28	\$9,849
Deputy	\$452	\$451.56	\$452
P.E.T.	\$0	\$0	\$250
Mileage	\$750	\$708.36	\$650
Office Exp.	\$5,240	\$5,234.15	\$1,250
Postage/Printing for Taxes	\$2,800	\$2,655.55	\$2,800
Misc/Other	\$280	\$0	\$300
Total	\$20,801	\$18,937.95	\$15,551

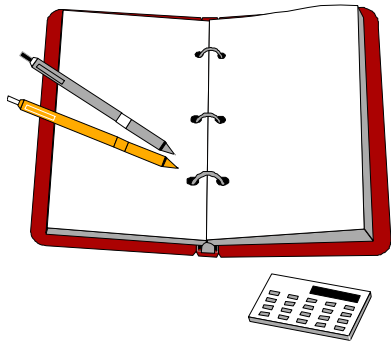
Clerk



	FY 15/16 Adjusted	Actual Expenditures	FY 16/17 Proposed
Salary	\$10,082	\$10,081.56	\$10,082
Deputy	\$452	\$451.56	\$452
P.E.T. (FOIAs & newletters)	\$325	\$258.52	\$800
Mileage	\$150	\$112.13	\$150
Office Exp.	\$2,300	\$2,274.88	\$1,275
Misc/Other (includes postage for newsletters)	\$800	\$499.90	\$313
Total	\$14,109	\$13,678.55	\$13,072

Trustees

	FY 15/16 Adjusted	Actual Expenditures	FY 16/17 Proposed
Salary	\$3,795	\$3,794.16	\$3,795
Office Ex	\$50	\$0	\$0
Misc/Other	\$125	\$0	\$300
Sub Total	\$3,970	\$3,794.16	\$4,145

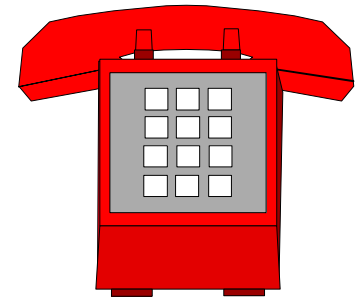


Trustees page 2

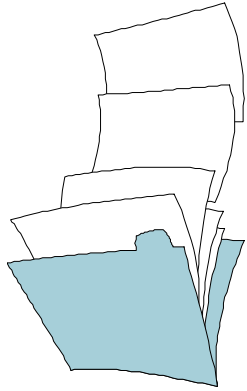
Other items coming under the Trustees heading in the budget.

	FY 15/16 Adjusted	Actual Expenditures	FY 16/17 Proposed
Membership & Defense Fund	\$645	\$634.08	\$645
Newsletter	\$275	\$273.77	\$500
Audit – done every other year	\$4,700	\$4,425	\$0
Professional Services	\$7,000	\$4,440	\$5,500
Carry from other page	\$3,970	\$3,794.16	\$4,145
Total	\$16,590	\$13,567.01	\$10,790

Assessor



	FY 15/16 Adjusted	Actual Expenditures	FY 16/17 Proposed
Salary	\$9,325	\$9,103.56	\$12,000
Mileage	\$200	\$157.56	\$200
Phone/Internet	\$155	\$146	\$150
Postage/Printing	\$393	\$390.26	\$300
Misc/Other	\$250	\$235	\$250
Office Ex.	\$3,000	\$2,890	\$100
Total	\$13,323	\$12,922.38	\$13,000



Board of Review

	FY 15/16 Adjusted	Actual Expenditures	FY 16/17 Proposed
Salary	\$2,000	\$1,519.98	\$2,000
Training & Books	\$530	\$436	\$488
Mileage	\$110	\$0	\$250
Notices	\$140	\$124.85	\$200
Misc/Other	\$120	\$45.38	\$100
Total	\$2,900	\$2,126.71	\$3,038

Fire Board

	FY 15/16 Adjusted	Actual Expenditures	FY 16/17 Proposed
Salary	\$1,680	\$1,499.52	\$1,680



Cemetery



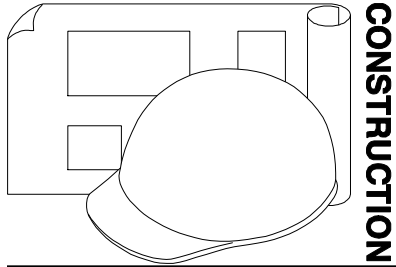
	FY 15/16 Adjusted	Actual Expenditures	FY 16/17 Proposed
Mowing	\$4,127	\$4,125 (8 or 9 mowing's and tree trimming)	\$4,037
Sexton Salary	\$963	\$963	\$963
Grave Opening (in out fund)	\$3,850	\$3,850	\$2,500
Maple Hill	\$1,250	\$1,250	\$1,250
M. H. Reserve	\$750	\$0	\$750
Garbage	\$800	\$717.45	\$800
Outdoor Equip & Land Improve	\$400	\$90.23	\$2,450
Office Ex.	\$550	\$541.45	\$550
Misc/Other	\$600	\$541.60	\$300
Buy Land Maple Hill	\$4,000	\$4,000	\$0
Total	\$17,290	\$15,907.28	\$13,600

Planning Commission & Zoning Board of Appeals



	FY 15/16 Adjusted	Actual Expenditures	FY 16/17 Proposed
Salary	\$5,500	\$4,789.68	\$5,500
Office Ex./Copy Printing/Postage	\$305	\$0	\$80
Mileage/Per Diem/Training	\$630	\$505	\$575
Misc/Other	\$300	\$0	\$300
Twp Clean-up	\$300	\$250	\$0
Notices	\$500	\$278.40	\$500
PC sub Total	\$7,535	\$5,513.84	\$6,955
ZBA Salary	\$400	\$249.92	\$500
ZBA Notices	\$200	\$87	\$250
ZBA sub Total	\$600	\$336.92	\$750
Total	\$8,135	\$6,160	\$7,705

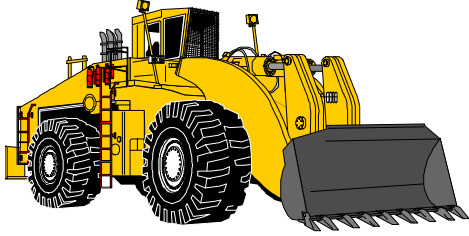
Zoning Admin / Ordinance Officer



CONSTRUCTION

	FY 15/16 Adjusted	Actual Expenditures	FY 16/17 Proposed
Zoning Admin Salary	\$2,557	\$2,556.68	\$2,495
Ordinance Officer Salary	\$659	\$658.08	\$659
Mileage	\$8	\$0	\$20
Office Ex.	\$20	\$0	\$65
Telephone	\$625	\$583.39	\$600
Total	\$3,210	\$3,140.07	\$3,839

Township Road Comm.

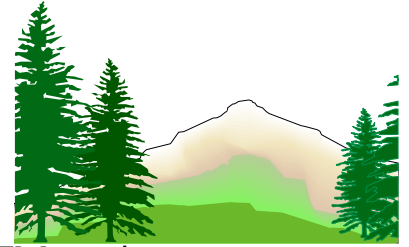
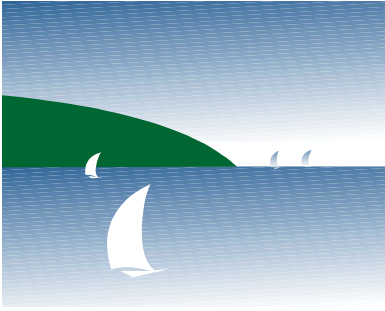


	FY 15/16 Adjusted	Actual Expenditures	FY 16/17 Proposed
Salary	\$3,678	\$3,373.92	\$3,300
Mileage	\$300	\$242.73	\$300
Misc/Other	\$100	\$0	\$100
Total	\$4,078	\$3,616.65	\$3,700

Hall Building & Grounds

	FY 15/16 Adjusted	Actual Expenditures	FY 16/17 Proposed
Salary – Custodial	\$500	\$357.85	\$500
Office Ex.	\$1,800	\$646.79	\$900
Building Ex. & Supplies	\$575	\$520.47	\$600
Building Repairs & Land Improve	\$2,632	\$573.09	\$3,000
Utilities (heat/lights/phone)	\$3,125	\$2,295.59	\$3,100
Plowing	\$740	\$735	\$500
Notices	\$100	\$69.60	\$100
Pension	\$700	\$654.88	\$700
Misc/Other	\$253	\$109.48	\$300
Total	\$10,425	\$5,962.75	\$9,700

Parks



	FY 15/16 Adjusted	Actual Expenditures	FY 16/17 Proposed
Salary	\$455	\$455	\$575
Lights	\$200	\$167	\$200
Garbage	\$25	\$0	\$25
Repairs & Improvements	\$795	\$95	\$3,200
Rent – Toilet	\$1,205	\$1,201	\$1,500
Prof. Consultant	Income +/- \$3,479 CBLC, Ket center, lake residents	Center Lake Milfoil	\$4,500
Misc/Other	\$1,145	\$1,015	\$2,500
Total	\$3,825	\$2,933	\$8,375

VOTE



Elections

	FY 15/16 Adjusted	Actual Expenditures	FY 16/17 Proposed
Salary	\$1,730	\$1,727.62	\$3,700
P.E.T.	\$125	\$0	\$1,300
Mileage	\$200	\$100.75	\$300
Notices	\$200	\$69.60	\$350
Postage	\$120	\$118.93	\$300
Office Ex.	\$1,500	\$412.93	\$5,700
Misc/Other	\$280	\$51.17	\$500
Total	\$4,155	\$2,481	\$12,150

Other - Misc. and Single Element line items



	FY 15/16 Adjusted	Actual Expenditures	FY 16/17 Proposed
Insurance & Bonds	\$4,456	\$4,456	\$4,750
Tustin Library	\$350	\$350	\$350
Miscellaneous	\$4,047 (moved within budget \$953)	\$330	\$3,000
Contingencies	\$1,171 (moved within budget \$3,829)	\$0	\$3,000
Payroll Ex.	\$5,500	\$3,862.20	\$5,000
Total	\$15,524	\$8,998.20	\$16,100

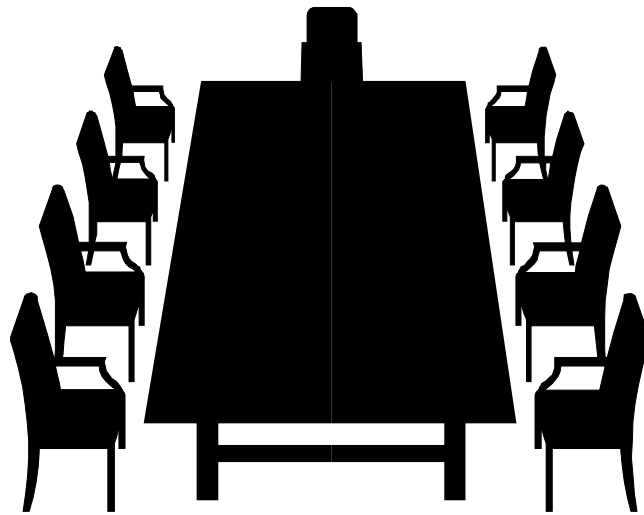
General Fund Budget Summary

	FY 15/16 Actual	FY 16/17 Proposed
Beginning Fund Balance	\$185,787.48	\$196,648.04
Total Income	\$133,037.04	\$140,330.00
Total Expenditures	\$122,406.40	\$143,433.00
Ending Fund Balance	\$196,648.04	\$193,545.04

Public Comments



Motion to approve FY 16/17
budget will be taken 3/22/16
Budget Hearing Meeting.



Voted Fire Millage Budget

	FY 15/16 Adjusted	Actual	FY 16/17 Proposed
Income	\$63,000	\$64,970.64	\$64,850
Disbursements	\$63,000	\$64,970.64	\$64,850
End Balance	\$0	\$0	\$0

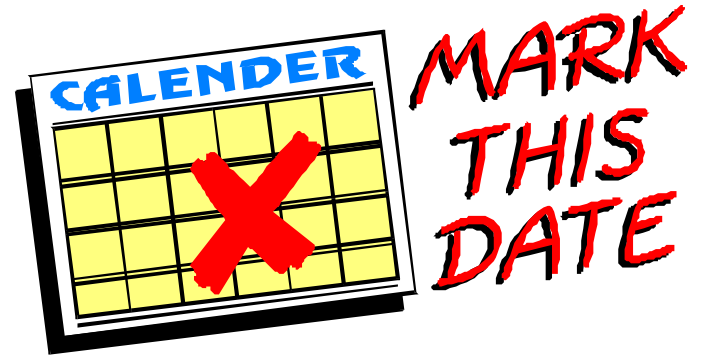
motion to approve defer to 3/22

Voted Roads Millage Budget

	FY 14/15 Adjusted	Actual	FY 15/16 Proposed
Income	\$63,000	\$64,970.64	\$0
Disbursements	\$63,000	\$65,106	\$58,579.48
End Balance	\$58,714.84	\$58,579.48	\$-0

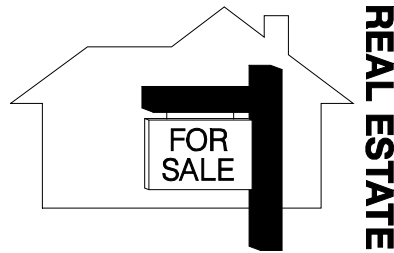
motion to approve defer to 3/22

Meeting Dates



- Township Board meeting
 - Second Tuesday of every month at 7 PM
EXCEPT November meeting moved to third Tuesday 11/15 due to General Election.
- Planning Commission meeting
 - First Tuesday of every month at 7 PM
 - When an election falls on the PC meeting date (August 2, 2016) the PC will meet on the following day Wednesday at the same time.
- Township Road Committee
 - First Monday of the month at 7 PM (may cancel through winter).

* MOTION TO APPROVE *



**Motion to give Board
authority to buy and
sell property.**

Motion to adjourn

**THANK YOU FOR
COMING!**

