



## North Haven Public Schools

North Haven, Connecticut 06473

THE NORTH HAVEN BOARD OF EDUCATION

**NHHS LIBRARY**

**221 ELM STREET**

**NORTH HAVEN, CT 06473**

**January 12, 2023 @ 6 p.m**

### **SPECIAL BOARD OF EDUCATION BUDGET MEETING** **MINUTES**

January 12, 2023  
6:00 PM

ATTENDANCE: Ronald Bathrick, Randi Petersen, Eleni Diakogeorgiou, Goldie Adele, Amanda Gabriele, Joseph Solimene, Thais Moore, Martin Rudnick, Marie Devlin, Jen Stewart, Director of Student Services, Howard Wardlow, Director of Finance, Operations and Human Resources, Melinda McKenna, Assistant Superintendent, Patrick Stirk, Superintendent of Schools.

Mr. Stirk gave a powerpoint presentation with an overview of his proposed budget, highlighting the following:

1. 2023-2024 Superintendent's Budget Recommendation/ Priorities
  - NHPS Vision of a Graduate
  - NHPS Mission statement
  - Superintendent's Responsibilities
  - Priorities for 2023-2024
  - Per Pupil Expenditures
  - Academic Achievements
  - DRG PPE Comparisons
  - District Highlights
  - Budget Proposal
    - Proposed 2022-2023 Budget - \$60,166,330
    - Proposed 2023-2024 Budget - \$61,893,954
    - Proposing an increase of 2.87% or \$1,727,624
  - New positions included in proposal include:
    - 3 elementary teachers
    - 1 reading interventionist
    - Athletic Trainer
    - NHMS Volleyball Team
    - NHMS Unified Sports Team
    - NHHS Assistant Golf Coach

Mr. Wardlow went through the Budget by categories, explaining any increases. Mr. Wardlow also presented the Capital Proposal, which are high priority items that are not included in this budget.

2. Special Education

Mrs. Stewart presented Student Services requests or 2023-2024:

- Student Services Priorities
- Services
- Contracted vendors
- Therapeutic Learning Programs and Intensive Learning Programs
- Public School Tuitions

The Board asked Mrs. Stewart questions and she answered accordingly.

3. North Haven High School

Dr. Dallai explained how the High School budget was put together and took questions from the Board.

4. Information Technology

Mrs. Kozniewski presented her budget requests for the 2023-2024 school year and answered all questions from Board members.

5. Facilities

Mr. Diana explained his proposed budget, having a \$12,000 increase from last year. The Board had some questions for Mr. Diana, and he answered accordingly.

6. Adjournment

Motion: to adjourn at 7:40 p.m.

Approved

MOVED: Amanda Gabriele  
SECOND: Randi Petersen  
AYE: 9  
NAY: 0  
ABSTAINED: 0

Respectfully submitted,  
*Ronald Bathrick*  
Ronald Bathrick, Chairman