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## North Haven Public Schools

North Haven, Connecticut 06473  
Patrick Stirk, Superintendent of Schools

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North Haven Public Schools  
**Ad Hoc District Athletic Committee**  
5 Linsley Street  
North Haven, CT 06473

### Minutes

Wednesday, September 13, 2023, 6pm

**Committee Members Present:** Ronald Bathrick, Goldie Adele, Marie Delvin, Randi Petersen

**North Haven Public Schools Staff Present:** Athletic Director: Steven Blumenthal, Superintendent: Patrick Stirk, Interim Chief Operating Officer for Business and Operations: Christian J. Strickland,

**Community Members Present:** None

Meeting was called to order at 6:03 pm by Randi Peterson

#### **I. Purpose of Committee**

Ms. Peterson opened the meeting and reviewed that the purpose of the Ad-Hoc Committee is to review NHPS BOE #3515 in terms of usage fees for grounds and buildings.

#### **II. Review of current Policy #3515 - Community Use of School Facilities**

A discussion by the committee was held on North Haven Public Schools Policy #3515 in reference to the community use of school facilities. The discussion focused on how usage can impact the NHPS Board of Education budget from both a personnel and facility upkeep perspective. The committee further discussed how the current fees outlined in Policy #3515 are intended to help

offset these costs. Additional discussion focused on the implications of the custodial costs (related to their respective contract) when outside organizations look to utilize school facilities.

Mr. Bathrick provided an inquiry of how much money was made based on facilities usage last year, and the year before.

Ms. Delvin asked if it was possible to determine if the committee could find out the difference between money collected for field use and overall impact on the Board of Education budget.

Mr. Blumenthal shared that a clearer communication will be developed and posted on the NHPS webpage so possible applicants can understand how to utilize NHPS facilities based on the current usage fees..

Mr. Adele submitted an inquiry regarding past practice of single or multiple custodians when more than one outside field is in use at the same time at the same location.

The committee discussed implications and considerations for further budget development in the upcoming school year.

The committee discussed examining fee and usage fees within User Group 4.

An inquiry was made regarding custodial fees being built into the overall usage fees for Group 4 being included in the total. An additional inquiry was made for fee usage fee comparisons from other schools in the SEC.

Group 1- 3 would not need to pay custodial fees but be raised to a range of \$15.00 to 30 per student participant or a flat fee for usage for in town groups could be considered.

The committee set a date of October 2 for their next meeting at 6:00 pm

Ms. Peterson concluded the committee meeting at 7:17pm.

Minutes respectfully submitted

Christian J. Strickland

