



North Haven Public Schools
North Haven, Connecticut 06473

FINANCE AND OPERATIONS
Thursday, February 13, 2020

MINUTES

Attendance: Anita Anderson, Jennifer Cecarelli, Amanda Gabriele, Pamela Mangini, Director of Finance, Operations and Human Resources, Patrick A. Stirk, Superintendent of Schools

Mrs. Mangini reported:

1. January 2020 BUdget Report
 - Accounts are being monitored closely and working within budget
 - Monitoring Special Education Accounts closely, as it is hard to estimate Special Education costs, especially out of district placements
 - The first portion of the EXCESS Cost Grant is expected in the next couple of weeks which is usually 75% of the total
2. Insurance Status
 - Insurance is trending below projections, however there are still some large claims
 - Distributed information to the Board regarding self funding vs. full insurance costs.