

Members Present: First Selectman Freda, Mr. Monico, Mr. Hallahan, Mr. Doheny, Mr. Lianos, Ms. Barrett, Ms. Vissicchio

The following materials were either mailed to the members prior to this meeting or distributed at this time.

- 1. Agenda – April 13, 2022
- 2. Minutes of the Special Meeting held on March 15, 2022
- 3. March 31, 2022 - Report of Budget
- Report of Revenue
- Special Funds
- Board of Education Accounting
- 4. Budget FY 22-23 dated April 20, 2022
- 5. Resolutions (3), Budget to ABTM

MINUTES

After a brief discussion of the Minutes of the Special Meeting held on March 15, 2022, the board moved their acceptance with the additions/revisions that were agreed upon by the board members. Mr. Lianos moved their acceptance as amended, seconded by Ms. Vissicchio.

VOTE:	Freda - Yes	Monico - Yes	Hallahan - Yes
	Doheny - Yes	Lianos - Yes	Vissicchio - Yes
	Barrett - Yes		

OLD BUSINESS

None.

NEW BUSINESS

REPORT OF BUDGET, REVENUE, SPECIAL FUNDS AND BOARD OF EDUCATION ACCOUNTING MARCH 31, 2022

Mr. Monico referred to these reports stating that tax collections at the end of March were 99.2%. Board members reviewed the reports in detail. Further discussion followed. Mr. Lianos made a motion to accept the reports.

Seconded by, Ms. Vissicchio.

VOTE:	Freda - Yes	Monico - Yes	Hallahan - Yes
	Doheny - Yes	Lianos - Yes	Vissicchio - Yes
	Barrett - Yes		

FINALIZE FY 2022-2023 BUDGET

Board members discussed the FY 2022-2023 Budget in detail. A lengthy discussion followed with board members asking questions and making recommendations. The FY 2022-2023 budget is presented with a zero Mill Rate increase.

Ms. Barrett made a motion to reduce the Towns proposed Budget for the FY 2022-2023 by \$569,821.

Seconded by, Mr. Hallahan.

VOTE:	Freda - No	Monico - No	Hallahan - No
	Doheny - No	Lianos - No	Vissicchio - No
	Barrett - Yes		

Ms. Barrett made the motion to reduce the Board of Education proposed Budget for the FY 2022-2023 by \$195,600.

Seconded by, Mr. Hallahan.

VOTE:	Freda - No	Monico - No	Hallahan - No
	Doheny - No	Lianos - No	Vissicchio - No
	Barrett - Yes		

Mr. Monico then moved the following:

RESOLVED: That the Board of Finance recommends a Town Government Budget for FY 2022-2023 in the amount of \$ 55,857,267.

Seconded by, Mr. Lianos.

VOTE:	Freda - Yes	Monico - Yes	Hallahan - Yes
	Doheny - Yes	Lianos - Yes	Vissicchio - Yes
	Barrett - No		

Mr. Monico then moved the following:

RESOLVED: That the Board of Finance recommends a Board of Education Budget for FY 2022-2023 in the amount of \$60,166,330.

Seconded by, Mr. Doheny.

VOTE:	Freda - Yes	Monico - Yes	Hallahan - Yes
	Doheny - Yes	Lianos - Yes	Vissicchio - Yes
	Barrett - No		

Mr. Monico then moved the following:

RESOLVED: That a Total Budget for FY 2022-2023 in the amount of \$116,023,597. (Town Government \$55,857,267. and Board of Education \$60,166,330.) be presented to the Annual Budget Town Meeting to be held on Monday, May 9, 2022.

Seconded by, Ms. Vissicchio

VOTE:	Freda - Yes	Monico - Yes	Hallahan - Yes
	Doheny - Yes	Lianos - Yes	Vissicchio - Yes
	Barrett - No		

The board members requested a reconciliation of the last year’s budget at the next Board of Finance meeting.

PUBLIC COMMENT

Discussion followed for about 30 minutes with resident asking questions and making recommendations.

There being no further business to come before the Board, Mr. Doheny moved to adjourn the meeting at 8:38 PM.

Seconded by Mr. Hallahan.

VOTE:	Freda - Yes	Monico - Yes	Hallahan - Yes
	Doheny - Yes	Lianos - Yes	Vissicchio - Yes
	Barrett - Yes		