

Aide Application Guidelines

Organizations receiving funding from the Madison County Mental Health Board must show evidence of seeking support from all sources available to them. This includes Medicaid (if services are eligible), insurance coverage and other third party payers, as well as other state departments (DMH, SUPR, DDD, DRS). If an agency serves multiple counties, it must seek local funding from the Mental Health Board located in that county.

The Mental Health Board has a responsibility to set expectations for the mental health system that prompt action on the part of contractors receiving public funds through the Board.

Organizations with which the Mental Health Board contracts have an obligation to adhere to the contract requirements and to self-monitor performance. The Mental Health Board has the right and responsibility to withhold payment when contractors have not met the stipulations outlined in the contract.

The Mental Health Board will carefully examine the on-going support of program services determined by DMH, DDD, SUPR and DRS to be their priority or priorities for funding in order to avoid supplanting state funds with local tax dollars.

The Mental Health Board shall determine what is required in a service plan and shall solicit such plans from all contractors funded, unless the funding is time-limited or otherwise restricted when initially approved.

The Mental Health Board reviews applications yearly, will not engage in historical funding, and restricts funding for services to Madison County residents. For further details, call 618-296-4357.



FY18 Board Members

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Information and Referral

Madison County Mental Health Board Annual Report

December 1, 2017 – November 30, 2018



TO: Madison County Taxpayers

FROM: Jennifer Roth, MPA
Executive Director,
Madison County Mental Health Board

DATE: February 28, 2018

RE: Mental Health Board Annual Report

This report outlines the fiscal standing and activity report of all contracted services purchased with the Mental Health Tax Levy. Over 120,000 mental health, developmental disabilities, substance use disorder and community education services were provided this past year to Madison County residents. The Board strives to maintain the current level of services as well as increase services as possible provided to citizens. If you have any questions about this report or about accessing services please call 296-4358 or email jrroth@co.madison.il.us.

Madison County Mental Health Board
157 North Main Street, Suite 380
Edwardsville, IL 62025
Office: 618.296.4357
Online: www.mcmhb.org

****Until items one through four are received by the Mental Health Board Office, the request cannot be placed on the meeting agenda.**

5. Attendance at the Mental Health Board meeting where request will be heard is MANDATORY should the Board have any questions about the request.

Following Funding Approval of request:

- The Mental Health Board is to be listed as a funder on all program materials/handouts/press releases/media coverage.
- A System Development / Community Education Grant form must be completed at the conclusion of the event and returned to Board Office within two weeks and can be found on the Mental Health Board website at www.mcmhb.org.
- Failure to comply with these guidelines could limit future funding consideration.

Additionally, we encourage organizations to send any supplemental materials such as photos or event evaluations along with the system development reporting form at the conclusion of the event. Supplemental materials may be included in reporting documents of the Board. Form and materials should be sent to:

Madison County Mental Health Board
157 N. Main Street, Suite 380
Edwardsville, IL 62025

System Development Request Guidelines

System Development dollars are used to assist with mental health, substance use disorder and developmental disabilities educational activities, trainings, and events. System Development funding priorities are based on current needs in the community and are established in the Madison County Mental Health Board One & Three Year Plan; with events for and/or developed by consumers having priority.

Process for Requesting Funds

Requests for funding require approval by the Mental Health Board at regularly scheduled Board meetings. Meetings are held seven times a year, although, financial requests are not heard at the September planning meeting. Please refer to the Board website for the calendar of meetings at www.mcmhb.org. To ensure timely receipt of funding, applicants should request funding several months in advance of actual need.

Required Components of a System Development Request:

- Request letter sent to Board office on agency letterhead which includes:
 1. Narrative of problem being addressed/purpose of funding request
 2. Amount of request
 3. Name & address of fiscal agent with address & tax identification number
 4. Program Budget which includes all anticipated expense and revenue sources and amounts for the event/program

History of the Mental Health Board

The Madison County Mental Health Board, also known as the 708 Board, was established in 1966 when Madison County passed a referendum to establish a local tax base to fund mental health services for its residents. The annual levied tax, known as the Community Mental Health Fund, is not to exceed .15%. The referendum passed under the enabling legislation of the Community Mental Health Act (House Bill 708). It required the creation of a County Mental Health Board to define, plan, fund and monitor facilities and services to persons affected by mental illness, developmental disabilities and substance use disorder to assure the availability of a comprehensive system of community services for residents of Madison County.

The Mental Health Board is currently represented by seven members all of whom are residents of Madison County. The members are to be a diverse group of individuals representing entities such as local health departments, medical societies, local welfare boards, hospital boards, school boards, lay associations concerned with mental health, substance use disorder and developmental disabilities as well as labor, business and civic groups or the general public. Geographic representation is to be widespread. The Mental Health Board provides oversight to and has been proactive in the development of high quality services for mental health, developmental disabilities and substance use disorder services for Madison County residents.



FISCAL YEAR 2018 PUBLICLY FUNDED PROVIDERS

The Madison County Mental Health Board chooses to work with the community at large in furthering its efforts to develop a comprehensive range of services. Partnerships with local agencies have created opportunities for the Mental Health Board to explore ways to improve and enhance services for individuals and families within the community. The following contracted agencies received Aid funding from the Mental Health Board in 2018:

Alcoholic Rehabilitation Community Home (ARCH)

Behavioral Health Alternatives, Inc.

Call for Help, Inc.

Catholic Charities of Madison County

Centerstone of IL

Chestnut Health Systems, Inc.

Educational Therapy Center

Epilepsy Foundation of Greater Southern IL

Heartlinks Grief Center

Illinois Center for Autism

Madison County Child Advocacy Center

New Opportunities, Inc.

Phoenix Crisis Center

Refuge

St. John's Community Care

William BeDell Achievement and Resource Center

- Amare's "Recovery Education for Businesses" Presentations
- NAMI Southwestern IL's Awareness Walk & Recovery Run
- Annual "Piecing it All Together" Children's Mental Health Conference
- Furry Friends Animal Therapy Services
- Highland Community School District's VIP Character Education Program
- Annual Metro East Recovery Conference
- Alzheimer's Association Walk to End Alzheimer's
- Annual Metro East Coalition Against Methamphetamine + Other Drugs Conference
- Epilepsy Foundation's Camp Roehr
- Illinois State Police's Youth Camp

Through the prudent allocation of public funds, the Mental Health Board supports services that are to be accessible and affordable in cost. We are proud to look back on the accomplishments of the past year in educational offerings for both mental health professionals and the general public which helps address stigma. We also remain committed to assisting in the provision of both socialization and recreational opportunities for residents dealing with issues of mental illness and/or disabilities.

Overview Of Accomplishments and Initiatives

In 2018, in addition to the contracted agencies, the Mental Health Board financially assisted the following agencies and special events through System Development funds:

- 1 Session of WRAP (Wellness Recovery Action Plan) Training and Materials
- 1 QPR (Question, Persuade & Refer) Suicide Prevention Training
- St. John Community Care's, Alzheimer's Support Group and Caregiver Support Group
- Madison County Child Advocacy Center's Kids Health, Safety & Activity Fair
- NAMI Southwestern IL's Programing:
 1. NAMI Family to Family
 2. In Our Own Voice
 3. NAMI Basics
 4. NAMI Peer to Peer
 5. NAMI Support Groups
 6. Helpline Assistance & Resource Guides
 7. Parents & Teachers As Allies
 8. NAMI Homefront
 9. NAMI Provider Education
 10. NAMI Ending the Silence
- Region 12 IL Special Olympics Spring Games

Board Financial Statement

December 1, 2017 – November 30, 2018

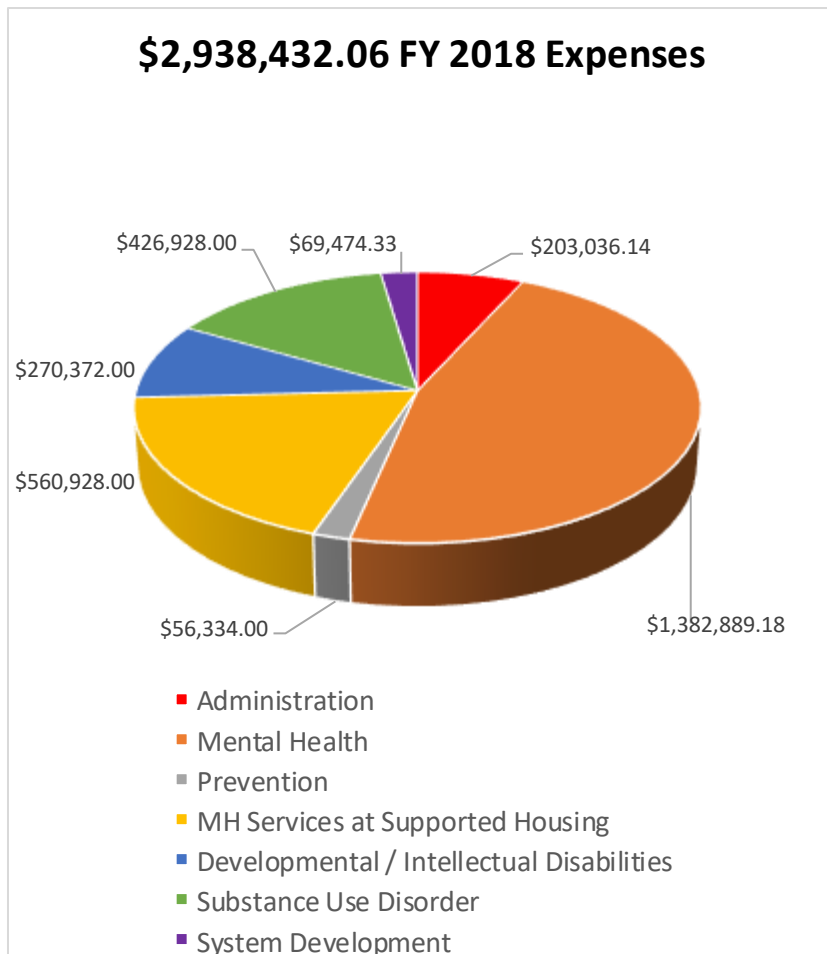
REVENUES:

Current Real Estate Taxes	\$ 2,940,371.55
Prior Years Real Estate Taxes	\$ 75,455.36
Payment in Lieu of Taxes	\$ 53,006.15
Replacement Tax	\$ 0.00
Current Mobile Home Taxes	\$ 1,203.59
Prior Year Mobile Home Taxes	\$ 283.41
Interest from Investments	\$ 24,053.64
Gains/ (Losses) on Investments	\$ (7,432.16)
Interest from MMDA	\$ 62.51
Other Misc. Revenues	\$ 0.00
Total Revenues	\$ 3,087,004.05

EXPENSES:

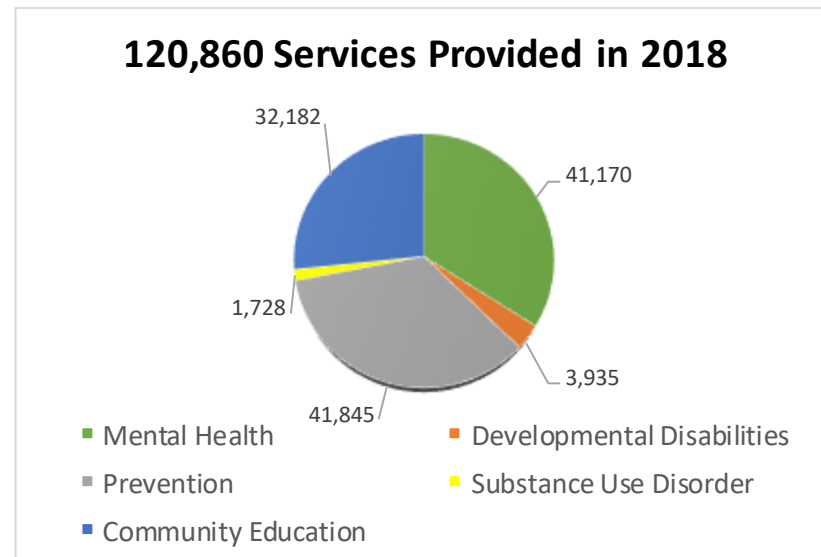
Administrative Expenses	\$ 203,036.14
System Development and Support	\$ 69,474.33
Contracts for Community Behavioral Health and Disabilities Services	\$ 2,697,451.18
Shelter Care Settlement Expenses	\$ 369.00
Total Expenses and Transfers	\$ 2,970,330.65

EXPENSES BY FUNCTION



*Not shown on chart: Sheltered Care Settlement Expenses of \$369.00.

SERVICE NUMBERS BY FUNCTION



Included in the above Mental Health Services figure are the residents receiving supportive services at the permanent supported housing complex in Collinsville through the Madison County Sheltered Care Home Settlement Agreement.

Not included in the above figure are the 135 individuals and families who were provided many hours of assistance with accessing services in 2018. Although not a direct service provider, Mental Health Board staff strive to assist all residents with service needs whether they call in, email or "happen by" the office.