

**MADISON COUNTY BOARD  
Special Board Meeting**

STATE OF ILLINOIS        )  
                                      ) SS  
COUNTY OF MADISON    )

Proceedings of the County Board of Madison County, Illinois, was held telephonically due to COVID-19 restrictions on November 23, 2020.

**MONDAY, NOVEMBER 23, 2020  
5:00 PM  
SPECIAL SESSION**

The Board met pursuant to recess taken November 18, 2020.

\* \* \* \* \*

The meeting was called to order by Kurt Prenzler, Chairman of the Board.

The Pledge of Allegiance was said by all members of the Board.

The Roll Call was called by Debra Ming-Mendoza, County Clerk, showing the following members present:

PRESENT: Chapman, Dalton, Dutton-Wiley, Foster, Glasper, Goggin, Guy, Hankins, Harriss, Holliday, King, Madison, Malone, McRae, Michael, Minner, Moore, Mueller-Jones, Parkinson, Petrillo, Pollard, Valentine, Walters and Wesley

ABSENT: Dodd, Gray, Kuhn and Novacich-Koberna

VACANT: District 29

\* \* \* \* \*

Tom McRae presented Mark Gvillo with a retirement plaque:

**Mr. McRae:** This is for Mark Gvillo in recognition of Mark Gvillo for his retirement after nearly 40 years of service to the citizens of Madison County. Mark, I just wanted to say thank you on behalf of the county board and the employees and the citizens of Madison County for a career of true public service as an outstanding engineer and a true public servant. We're going to miss you. I had the opportunity to work with Mark as the Chairman of the Transportation Committee. I learned a lot from him and there are big shoes to fill. Mark, we wish you the very best in retirement, well deserved.

\* \* \* \* \*

The following public comments were submitted and read aloud:

Dear County Board:

I want to complement the county board for its work over the past 4 years. Seven years ago, I collected signatures on petitions to be able to vote on the "backdoor referendum" where the Democrats were trying to raise our taxes by \$18.8 million without voter approval. We got the required

number of signatures, it went to the voters, and they rejected that tax increase. Now the county has almost finished a \$14 million jail renovation, on time, under budget, and without a tax increase or borrowing.  
Thank you for good work done!  
Mary Drumm

\* \* \* \*

The County Board has done a great job recently, both reducing taxes and providing millions of dollars of more money for law enforcement.  
I endorse the budget proposed and am happy the levy is remaining flat.  
I'm happy the County Board is remembering the taxpayer during this COVID crisis, when many are struggling.

Thanks,  
Paula Mann

\* \* \* \*

As a long-time citizen of Madison County, I would like to commend the county board for being fiscally responsible and once again, passing a balanced budget with no increases. Unlike the Illinois state government, which has lived by the motto of "tax and spend" and put our state in a financially untenable situation, at least one pocket of Illinois is acting responsibly.

Having reduced the levy by around \$2 million dollars two years ago and keeping it flat, the finance committee has shown restraint and concern for the citizens.

I also applaud the board for taking the opposite stance of Chicago on law and order by supporting the Sheriff's Office with new weaponry, new squad cars, and a major jail renovation which didn't go over budget.

I tip my hat to the responsible board members who truly represent the best interests of all citizens of Madison County and being good stewards of our tax money!

Bill Craft

\* \* \* \*

My name is Ed Kreitner, and as a landlord, I paid a lot of real estate taxes.

My property tax bills have increased tremendously over the past 5 years, and like all tax payers, I have no control of it.

Because of covid, people are struggling, and that impacts me, especially when Gov. Pritzker tells tenants they don't have to pay their rent.

That's why I appreciate what the county board has done over the past 4 years, by reducing its tax levy and then keeping it flat.

I have had my property for sale, only to be told the taxes is the reason the sale was cancelled.

I encourage you to pass the proposed levy and budget.

Please continue to do all you can for the taxpayers, to make this a place that's good for families and businesses both.

Sincerely,

Ed Kreitner

\* \* \* \* \*

The following (3) resolutions were submitted and read by Mr. Moore:

**ORDINANCE #: 2020-08**

**AN ORDINANCE DETERMINING THE AMOUNT OF ALL COUNTY TAXES FOR ALL MADISON COUNTY, ILLINOIS PURPOSES, AND LEVYING SAID TAXES FOR THE FISCAL PERIOD BEGINNING WITH THE FIRST DAY OF DECEMBER, 2020 AND ENDING WITH THE THIRTIETH DAY OF NOVEMBER, 2021**

**WHEREAS**, a County Budget and Appropriation Ordinance for the County of Madison, Illinois, for the fiscal period of twelve months, beginning with the first day of December, 2020 and ending with the thirtieth day of November, 2021 has by this County Board been duly adopted and passed.

**NOW, THEREFORE, BE IT RESOLVED** by said County Board of the County of Madison, Illinois as follows:

Section 1. That Thirty Million Seven Hundred Fifty-four Thousand One Hundred Ninety-six dollars and 00/cents (\$30,754,196) be and the same is hereby fixed and determined to be the total amount of all County Taxes to be raised in the County of Madison, Illinois, for all purposes, for said fiscal period of twelve months, beginning on the first day of December, 2020 and ending with the thirtieth day of November, 2021.

Section 2. That Thirty Million Seven Hundred Fifty-four Thousand One Hundred Ninety-six dollars and 00/cents (\$30,754,196) being the total amount of all County Taxes to be raised in the County of Madison, Illinois, for all purposes, including (1) General County Revenue (2) Detention Home (3) Health Department (4) Illinois Municipal Retirement Fund (5) Social Security (6) Mental Health (7) Museum (8) Veteran's Assistance (9) Highway (10) Bridge (11) Matching Tax and (12) Tort Judgments and Liability Insurance, be within said County of Madison, Illinois, at a rate per cent on each One Hundred Dollars (\$100.00) equalized valuation not in excess of the rate per cent provided by the law on all taxable property in said County subject to taxation.

Section 3. The Specific amounts as levied for all objects and purposes above mentioned for said fiscal period are as follows:

Amount Levied for General County Revenue Purposes:	\$8,733,000
Amounts Levied for Special Revenue Fund Purposes:	
Detention Home	658,538
Health Department	1,228,343
Illinois Municipal Retirement Fund	4,823,500
Social Security Fund	3,240,000

Mental Health	3,034,340
Museum	106,812
Veteran's Assistance	709,195
Highway	4,357,410
Bridge	1,042,404
Matching Tax Fund	698,135
Tort Judgments and Liability Insurance	<u>2,122,519</u>

**TOTAL AMOUNT LEVIED FOR ALL PURPOSES** **\$30,754,196**

Section 4. This Tax Levy Ordinance shall be in effect from and after passage and recording as required by law.

Respectfully submitted,

s/ Don Moore  
s/ Chris Guy  
s/ Robert Pollard  
s/ Gussie Glasper  
s/ Robert Pollard  
s/ Tom McRae

**FINANCE & GOVERNMENT OPERATIONS COMMITTEE**

I hereby certify that, in preparing the attached tax levy ordinance, the Madison County Board has complied with Article 18 of PA 88-455 Truth in Taxation Act, Illinois Compiled Statutes, 2018 Chapter 35, Act 200, Section 18-55 through 18-100.

s/ Kurt Prenzler  
Kurt Prenzler, Chairman  
Madison County Board  
11/23/2020

\* \* \* \*

TO: Finance & Government Operations Committee  
FROM: Rick Faccin, County Auditor  
DATE: November 5, 2020  
SUBJECT: Recommended Distribution of 2021 Replacement Tax  
Total Estimated From State \$ 3,034,574

General Fund	\$ 568,574
Animal Care & Control	179,000
Veteran's Assistance Commission	65,000
Child Advocacy Center	525,000
Alternative Court	300,000
Museum	125,000
Special Advocates	22,000
Capital Projects	<u>1,250,000</u>

\$ 3,034,574

\* \* \* \*

MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

000000-00-000  
SUMMARY OF ALL FUNDS

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$79,249,994.00
71000	SUPPLIES	3,156,356.00
72000	CONTRACTUAL SERVICES	11,764,358.00
73000	COMMUNICATIONS	1,361,013.00
74000	TRAVEL & TRANSPORTATION	274,792.00
75000	INSURANCE	3,098,812.00
76000	PUBLIC UTILITIES	1,131,025.00
77000	REPAIRS & MAINTENANCE	3,344,489.00
78000	RENTALS	1,316,132.00
79000	AID TO OTHER GOVT OR AGENCIES	7,639,430.00
80000	PROFESSIONAL DEVELOPMENT	129,447.00
81000	MEDICAL SERVICES	81,096.00
84000	MISCELLANEOUS EXPENDITURES	1,750,570.00
88000	VETERANS ASSISTANCE PAYMENTS	121,478.00
96000	FIXED ASSETS	11,107,030.00
97000	OTHER EXPENSES	460,000.00
	TOTAL EXPENDITURES	\$125,986,022.00

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MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

010010-11-010  
COUNTY BOARD

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$708,790.00

71000	SUPPLIES	3,000.00
72000	CONTRACTUAL SERVICES	37,869.00
73000	COMMUNICATIONS	6,000.00
74000	TRAVEL & TRANSPORTATION	12,300.00
77000	REPAIRS & MAINTENANCE	1,000.00
78000	RENTALS	900.00
80000	PROFESSIONAL DEVELOPMENT	2,000.00
84000	MISCELLANEOUS EXPENDITURES	26,500.00
96000	FIXED ASSETS	5,000.00
TOTAL EXPENDITURES		\$803,359.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

010020-11-010  
BOARD OF REVIEW

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$235,904.00
71000	SUPPLIES	3,200.00
72000	CONTRACTUAL SERVICES	6,150.00
73000	COMMUNICATIONS	62,600.00
74000	TRAVEL & TRANSPORTATION	1,000.00
77000	REPAIRS & MAINTENANCE	600.00
84000	MISCELLANEOUS EXPENDITURES	2,200.00
96000	FIXED ASSETS	1,000.00
TOTAL EXPENDITURES		\$312,654.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

010031-11-010  
FACILITIES MANAGEMENT ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$1,212,466.00

71000	SUPPLIES	61,400.00
72000	CONTRACTUAL SERVICES	33,850.00
73000	COMMUNICATIONS	16,050.00
77000	REPAIRS & MAINTENANCE	134,100.00
78000	RENTALS	5,000.00
80000	PROFESSIONAL DEVELOPMENT	4,000.00
96000	FIXED ASSETS	9,476.00
	TOTAL EXPENDITURES	\$1,476,342.00

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MADISON COUNTY, IL  
 FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
 12/02/20  
 Run Time: 10:48  
 AM

010031-11-090  
 FACILITIES MANAGEMENT UTILITIES

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
76000	PUBLIC UTILITIES	\$558,925.00
77000	REPAIRS & MAINTENANCE	40.00
	TOTAL EXPENDITURES	\$558,965.00

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MADISON COUNTY, IL  
 FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
 12/02/20  
 Run Time: 10:48  
 AM

010031-11-001  
 FACILITIES MANAGEMENT CLAY ST

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
72000	CONTRACTUAL SERVICES	\$1,800.00
77000	REPAIRS & MAINTENANCE	1,200.00
	TOTAL EXPENDITURES	\$3,000.00

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MADISON COUNTY, IL

Run Date:  
 12/02/20

Run Time: 10:48  
AM

FISCAL YEAR 2021  
BUDGET LOAD

010031-11-002  
FACILITIES MANAGEMENT DET HOME

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
71000	SUPPLIES	\$1,200.00
72000	CONTRACTUAL SERVICES	13,500.00
77000	REPAIRS & MAINTENANCE	7,400.00
	TOTAL EXPENDITURES	\$22,100.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

010031-11-003  
FACILITIES MANAGEMEMT JAIL

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
71000	SUPPLIES	\$3,000.00
72000	CONTRACTUAL SERVICES	10,000.00
77000	REPAIRS & MAINTENANCE	35,000.00
78000	RENTALS	1,500.00
96000	FIXED ASSETS	3,250.00
	TOTAL EXPENDITURES	\$52,750.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

010031-11-006  
FACILITIES MANAGEMENT WOOD RIVER

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
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71000	SUPPLIES	\$11,500.00
72000	CONTRACTUAL SERVICES	19,000.00
77000	REPAIRS & MAINTENANCE	33,000.00
78000	RENTALS	4,000.00
96000	FIXED ASSETS	1,000.00
	TOTAL EXPENDITURES	\$68,500.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

010031-11-091  
FACILITIES MANAGEMENT JANITORIAL

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
77000	REPAIRS & MAINTENANCE	\$205,000.00
	TOTAL EXPENDITURES	\$205,000.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

010031-11-285  
FACILITIES MANAGEMENT CRIMINAL COURTS BLDG

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
71000	SUPPLIES	\$1,200.00
72000	CONTRACTUAL SERVICES	6,000.00
77000	REPAIRS & MAINTENANCE	14,000.00
	TOTAL EXPENDITURES	\$21,200.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

010040-11-010  
 ADMINISTRATIVE SERVICES

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$302,089.00
71000	SUPPLIES	7,500.00
72000	CONTRACTUAL SERVICES	400.00
73000	COMMUNICATIONS	2,600.00
74000	TRAVEL & TRANSPORTATION	500.00
77000	REPAIRS & MAINTENANCE	6,000.00
84000	MISCELLANEOUS EXPENDITURES	200.00
96000	FIXED ASSETS	1,500.00
	TOTAL EXPENDITURES	\$320,789.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
 12/02/20  
 Run Time: 10:48  
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010050-11-010  
 CIRCUIT COURT

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$650,160.00
71000	SUPPLIES	10,100.00
72000	CONTRACTUAL SERVICES	454,300.00
73000	COMMUNICATIONS	27,600.00
74000	TRAVEL & TRANSPORTATION	3,000.00
77000	REPAIRS & MAINTENANCE	12,080.00
80000	PROFESSIONAL DEVELOPMENT	500.00
84000	MISCELLANEOUS EXPENDITURES	500.00
96000	FIXED ASSETS	4,500.00
	TOTAL EXPENDITURES	\$1,162,740.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
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010061-11-010  
 INFORMATION TECHNOLOGY ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$958,475.00
71000	SUPPLIES	11,500.00
72000	CONTRACTUAL SERVICES	54,000.00
73000	COMMUNICATIONS	20,000.00
74000	TRAVEL & TRANSPORTATION	4,500.00
77000	REPAIRS & MAINTENANCE	163,000.00
78000	RENTALS	221,582.00
80000	PROFESSIONAL DEVELOPMENT	6,000.00
84000	MISCELLANEOUS EXPENDITURES	6,000.00
96000	FIXED ASSETS	101,500.00
	TOTAL EXPENDITURES	\$1,546,557.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
 12/02/20  
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010061-11-022  
 INFORMATION TECHNOLOGY HRIS

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$88,967.00
72000	CONTRACTUAL SERVICES	216,000.00
74000	TRAVEL & TRANSPORTATION	1,000.00
77000	REPAIRS & MAINTENANCE	2,000.00
80000	PROFESSIONAL DEVELOPMENT	500.00
84000	MISCELLANEOUS EXPENDITURES	500.00
96000	FIXED ASSETS	100.00
	TOTAL EXPENDITURES	\$309,067.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
 12/02/20  
 Run Time: 10:48  
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010061-11-083

INFORMATION TECHNOLOGY REAL ESTATE TAX SYSTEM MANAGEMENT

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
78000	RENTALS	\$193,000.00
	TOTAL EXPENDITURES	\$193,000.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
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010085-11-010  
EMA

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$215,737.00
71000	SUPPLIES	17,100.00
72000	CONTRACTUAL SERVICES	58,800.00
73000	COMMUNICATIONS	9,100.00
74000	TRAVEL & TRANSPORTATION	2,000.00
77000	REPAIRS & MAINTENANCE	16,050.00
80000	PROFESSIONAL DEVELOPMENT	500.00
84000	MISCELLANEOUS EXPENDITURES	1,200.00
96000	FIXED ASSETS	9,750.00
	TOTAL EXPENDITURES	\$330,237.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

010087-11-010  
HOUSING AUTHORITY

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$7,800.00
	TOTAL EXPENDITURES	\$7,800.00

MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

010100-11-010  
LIQUOR COMMISSION

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$3,585.00
71000	SUPPLIES	150.00
72000	CONTRACTUAL SERVICES	1,500.00
73000	COMMUNICATIONS	700.00
96000	FIXED ASSETS	180.00
TOTAL EXPENDITURES		\$6,115.00

MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

010110-11-010  
PERSONNEL

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$5,132,316.00
71000	SUPPLIES	2,000.00
72000	CONTRACTUAL SERVICES	123,075.00
73000	COMMUNICATIONS	5,000.00
74000	TRAVEL & TRANSPORTATION	4,500.00
80000	PROFESSIONAL DEVELOPMENT	2,500.00
84000	MISCELLANEOUS EXPENDITURES	11,500.00
96000	FIXED ASSETS	2,000.00
TOTAL EXPENDITURES		\$5,282,891.00

MADISON COUNTY, IL  
FISCAL YEAR 2021

Run Date:  
12/02/20  
Run Time: 10:48  
AM

BUDGET LOAD

010111-11-010  
PERSONNEL GODFREY

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$228,000.00
	TOTAL EXPENDITURES	\$228,000.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

010120-11-010  
POLICE MERIT BOARD

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$21,451.00
72000	CONTRACTUAL SERVICES	6,572.00
73000	COMMUNICATIONS	2,700.00
74000	TRAVEL & TRANSPORTATION	300.00
84000	MISCELLANEOUS EXPENDITURES	300.00
	TOTAL EXPENDITURES	\$31,323.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
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010130-11-010  
PROBATION ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$1,231,954.00
71000	SUPPLIES	27,100.00
72000	CONTRACTUAL SERVICES	9,000.00
73000	COMMUNICATIONS	28,000.00

74000	TRAVEL & TRANSPORTATION	1,000.00
77000	REPAIRS & MAINTENANCE	24,500.00
80000	PROFESSIONAL DEVELOPMENT	5,000.00
84000	MISCELLANEOUS EXPENDITURES	600.00
96000	FIXED ASSETS	9,000.00
	TOTAL EXPENDITURES	\$1,336,154.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

010130-11-045  
PROBATION PUBLIC ACT

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$1,723,207.00
	TOTAL EXPENDITURES	\$1,723,207.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
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010130-11-046  
PROBATION PRETRIAL RELEASE

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$469,737.00
77000	REPAIRS & MAINTENANCE	700.00
80000	PROFESSIONAL DEVELOPMENT	2,100.00
84000	MISCELLANEOUS EXPENDITURES	1,000.00
96000	FIXED ASSETS	4,300.00
	TOTAL EXPENDITURES	\$477,837.00

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MADISON COUNTY, IL

Run Date:  
12/02/20

FISCAL YEAR 2021  
BUDGET LOAD

Run Time: 10:48  
AM

010141-11-010  
PUBLIC DEFENDER ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$1,306,456.00
71000	SUPPLIES	23,500.00
72000	CONTRACTUAL SERVICES	20,850.00
73000	COMMUNICATIONS	20,250.00
74000	TRAVEL & TRANSPORTATION	9,000.00
75000	INSURANCE	100.00
77000	REPAIRS & MAINTENANCE	3,000.00
80000	PROFESSIONAL DEVELOPMENT	4,000.00
84000	MISCELLANEOUS EXPENDITURES	4,000.00
96000	FIXED ASSETS	8,700.00
	TOTAL EXPENDITURES	\$1,399,856.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

010141-11-011  
PUBLIC DEFENDER AUTOPSY/LAB

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
72000	CONTRACTUAL SERVICES	\$15,000.00
	TOTAL EXPENDITURES	\$15,000.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
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AM

010150-11-010  
SPECIAL STUDIES



ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
79000	AID TO OTHER GOVT OR AGENCIES	\$75,000.00
	TOTAL EXPENDITURES	\$75,000.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
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010156-11-010  
CHIEF CO ASSESS OFF ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$1,331,094.00
71000	SUPPLIES	9,250.00
72000	CONTRACTUAL SERVICES	7,400.00
73000	COMMUNICATIONS	3,800.00
74000	TRAVEL & TRANSPORTATION	2,000.00
75000	INSURANCE	160.00
77000	REPAIRS & MAINTENANCE	5,200.00
78000	RENTALS	4,200.00
84000	MISCELLANEOUS EXPENDITURES	1,200.00
96000	FIXED ASSETS	7,900.00
	TOTAL EXPENDITURES	\$1,372,204.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

010156-11-015  
CHIEF CO ASSESS POST/PRINT/PUBL

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
73000	COMMUNICATIONS	\$94,550.00
	TOTAL EXPENDITURES	\$94,550.00

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MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

010170-11-010  
PLAN & DEV ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
71000	SUPPLIES	\$2,100.00
72000	CONTRACTUAL SERVICES	5,800.00
73000	COMMUNICATIONS	10,000.00
74000	TRAVEL & TRANSPORTATION	3,000.00
75000	INSURANCE	100.00
77000	REPAIRS & MAINTENANCE	5,771.00
78000	RENTALS	1,000.00
80000	PROFESSIONAL DEVELOPMENT	2,000.00
84000	MISCELLANEOUS EXPENDITURES	4,500.00
96000	FIXED ASSETS	1,500.00
	TOTAL EXPENDITURES	\$35,771.00

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MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
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010170-11-013  
PLAN & DEV LEGAL PUBLICATIONS

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
73000	COMMUNICATIONS	\$15,000.00
	TOTAL EXPENDITURES	\$15,000.00

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MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
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010170-11-014  
 PLAN & DEV CODE HEARING

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
72000	CONTRACTUAL SERVICES	\$14,400.00
	TOTAL EXPENDITURES	\$14,400.00

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MADISON COUNTY, IL  
 FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
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010200-11-010  
 AUDITOR

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$656,891.00
71000	SUPPLIES	2,650.00
72000	CONTRACTUAL SERVICES	4,516.00
73000	COMMUNICATIONS	7,450.00
74000	TRAVEL & TRANSPORTATION	2,500.00
77000	REPAIRS & MAINTENANCE	1,500.00
78000	RENTALS	40,500.00
80000	PROFESSIONAL DEVELOPMENT	500.00
84000	MISCELLANEOUS EXPENDITURES	3,250.00
96000	FIXED ASSETS	2,500.00
	TOTAL EXPENDITURES	\$722,257.00

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MADISON COUNTY, IL  
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 BUDGET LOAD

Run Date:  
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 AM

010200-11-018  
 AUDITOR - CAFR

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
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72000	CONTRACTUAL SERVICES	\$102,400.00
	TOTAL EXPENDITURES	\$102,400.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
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010210-11-010  
CIRCUIT CLERK ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$2,818,454.00
71000	SUPPLIES	11,500.00
72000	CONTRACTUAL SERVICES	7,500.00
73000	COMMUNICATIONS	180,350.00
74000	TRAVEL & TRANSPORTATION	6,300.00
75000	INSURANCE	2,000.00
77000	REPAIRS & MAINTENANCE	13,050.00
80000	PROFESSIONAL DEVELOPMENT	1,177.00
84000	MISCELLANEOUS EXPENDITURES	3,535.00
96000	FIXED ASSETS	2,000.00
	TOTAL EXPENDITURES	\$3,045,866.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
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010210-11-028  
CIRCUIT CLERK IV-D

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$71,237.00
	TOTAL EXPENDITURES	\$71,237.00

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MADISON COUNTY, IL

Run Date:  
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AM

FISCAL YEAR 2021  
BUDGET LOAD

010221-11-010  
CORONER ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$858,345.00
71000	SUPPLIES	20,592.00
72000	CONTRACTUAL SERVICES	2,660.00
73000	COMMUNICATIONS	15,050.00
74000	TRAVEL & TRANSPORTATION	500.00
77000	REPAIRS & MAINTENANCE	8,940.00
80000	PROFESSIONAL DEVELOPMENT	1,250.00
84000	MISCELLANEOUS EXPENDITURES	1,080.00
96000	FIXED ASSETS	2,117.00
	TOTAL EXPENDITURES	\$910,534.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
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010221-11-011  
CORONER AUTOPSY/LAB/TRAN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
71000	SUPPLIES	\$15,602.00
72000	CONTRACTUAL SERVICES	262,500.00
76000	PUBLIC UTILITIES	16,200.00
77000	REPAIRS & MAINTENANCE	780.00
79000	AID TO OTHER GOVT OR AGENCIES	23,000.00
81000	MEDICAL SERVICES	81,096.00
	TOTAL EXPENDITURES	\$399,178.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
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010231-11-010  
 COUNTY CLERK ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$567,333.00
71000	SUPPLIES	11,100.00
72000	CONTRACTUAL SERVICES	1,500.00
73000	COMMUNICATIONS	35,200.00
74000	TRAVEL & TRANSPORTATION	2,000.00
75000	INSURANCE	500.00
77000	REPAIRS & MAINTENANCE	11,800.00
84000	MISCELLANEOUS EXPENDITURES	8,200.00
96000	FIXED ASSETS	2,100.00

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MADISON COUNTY, IL  
 FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
 12/02/20  
 Run Time: 10:48  
 AM

010231-11-012  
 COUNTY CLERK ELECTIONS

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$595,567.00
71000	SUPPLIES	40,170.00
72000	CONTRACTUAL SERVICES	45,200.00
73000	COMMUNICATIONS	89,500.00
74000	TRAVEL & TRANSPORTATION	2,000.00
77000	REPAIRS & MAINTENANCE	139,500.00
78000	RENTALS	58,950.00
84000	MISCELLANEOUS EXPENDITURES	900.00
96000	FIXED ASSETS	3,500.00
	TOTAL EXPENDITURES	\$975,287.00

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MADISON COUNTY, IL  
 FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
 12/02/20  
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010231-11-075  
 COUNTY CLERK ELECTION DAY EXP

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$231,650.00
77000	REPAIRS & MAINTENANCE	2,980.00
78000	RENTALS	17,700.00
TOTAL EXPENDITURES		\$252,330.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
 12/02/20  
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 AM

010240-11-010  
 EDUCATION

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$425,333.00
71000	SUPPLIES	4,600.00
72000	CONTRACTUAL SERVICES	28,400.00
73000	COMMUNICATIONS	10,400.00
74000	TRAVEL & TRANSPORTATION	3,000.00
75000	INSURANCE	400.00
77000	REPAIRS & MAINTENANCE	2,500.00
84000	MISCELLANEOUS EXPENDITURES	2,000.00
TOTAL EXPENDITURES		\$476,633.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
 12/02/20  
 Run Time: 10:48  
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010250-11-010  
 RECORDER

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$152,336.00

71000	SUPPLIES	5,500.00
72000	CONTRACTUAL SERVICES	4,500.00
73000	COMMUNICATIONS	12,400.00
74000	TRAVEL & TRANSPORTATION	750.00
75000	INSURANCE	300.00
77000	REPAIRS & MAINTENANCE	7,200.00
80000	PROFESSIONAL DEVELOPMENT	400.00
96000	FIXED ASSETS	2,000.00
TOTAL EXPENDITURES		\$185,386.00

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MADISON COUNTY, IL  
 FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
 12/02/20  
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 AM

010260-11-010  
 SHERIFF ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$5,504,848.00
71000	SUPPLIES	112,750.00
72000	CONTRACTUAL SERVICES	158,000.00
73000	COMMUNICATIONS	45,500.00
74000	TRAVEL & TRANSPORTATION	15,500.00
77000	REPAIRS & MAINTENANCE	105,500.00
78000	RENTALS	55,000.00
80000	PROFESSIONAL DEVELOPMENT	8,000.00
84000	MISCELLANEOUS EXPENDITURES	8,000.00
TOTAL EXPENDITURES		\$6,013,098.00

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MADISON COUNTY, IL  
 FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
 12/02/20  
 Run Time: 10:48  
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010260-11-025  
 SHERIFF GODFREY

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$1,466,158.00



71000	SUPPLIES	27,700.00
72000	CONTRACTUAL SERVICES	2,700.00
74000	TRAVEL & TRANSPORTATION	1,500.00
77000	REPAIRS & MAINTENANCE	23,700.00
80000	PROFESSIONAL DEVELOPMENT	3,000.00
84000	MISCELLANEOUS EXPENDITURES	500.00
96000	FIXED ASSETS	4,500.00
	TOTAL EXPENDITURES	\$1,529,758.00

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MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

010260-11-027  
SHERIFF WORKER COMP

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$35,000.00
	TOTAL EXPENDITURES	\$35,000.00

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MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
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AM

010260-11-035  
SHERIFF TRIAD SECURITY SERV

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$146,599.00
75000	INSURANCE	5,805.00
	TOTAL EXPENDITURES	\$152,404.00

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MADISON COUNTY, IL  
FISCAL YEAR 2021

Run Date:  
12/02/20  
Run Time: 10:48  
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BUDGET LOAD

010260-11-037  
SHERIFF COPS IN SCHOOL PROGRAM

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$220,849.00
71000	SUPPLIES	4,900.00
73000	COMMUNICATIONS	250.00
74000	TRAVEL & TRANSPORTATION	300.00
75000	INSURANCE	8,513.00
77000	REPAIRS & MAINTENANCE	1,200.00
80000	PROFESSIONAL DEVELOPMENT	1,500.00
84000	MISCELLANEOUS EXPENDITURES	850.00
TOTAL EXPENDITURES		\$238,362.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
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010260-11-040  
SHERIFF COURT SECURITY

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$1,222,716.00
71000	SUPPLIES	28,300.00
72000	CONTRACTUAL SERVICES	1,000.00
73000	COMMUNICATIONS	250.00
74000	TRAVEL & TRANSPORTATION	500.00
77000	REPAIRS & MAINTENANCE	15,500.00
78000	RENTALS	12,500.00
80000	PROFESSIONAL DEVELOPMENT	1,500.00
84000	MISCELLANEOUS EXPENDITURES	250.00
96000	FIXED ASSETS	32,750.00
TOTAL EXPENDITURES		\$1,315,266.00

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MADISON COUNTY, IL

FISCAL YEAR 2021

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BUDGET LOAD

010260-11-050  
SHERIFF SECURITY SERVICES

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$225,000.00
	TOTAL EXPENDITURES	\$225,000.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
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010260-11-055  
SHERIFF MEATTF

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$113,874.00
71000	SUPPLIES	1,200.00
75000	INSURANCE	4,072.00
	TOTAL EXPENDITURES	\$119,146.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
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010260-11-067  
SHERIFF VEHICLE MAINTENANCE & REPAIR

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
71000	SUPPLIES	\$217,500.00
72000	CONTRACTUAL SERVICES	3,000.00
77000	REPAIRS & MAINTENANCE	80,000.00
96000	FIXED ASSETS	4,000.00

TOTAL EXPENDITURES \$304,500.00

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MADISON COUNTY, IL

FISCAL YEAR 2021

BUDGET LOAD

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010262-11-010

JAIL

ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$4,367,999.00
71000	SUPPLIES	72,150.00
72000	CONTRACTUAL SERVICES	7,500.00
73000	COMMUNICATIONS	24,750.00
74000	TRAVEL & TRANSPORTATION	10,000.00
77000	REPAIRS & MAINTENANCE	23,000.00
78000	RENTALS	9,000.00
80000	PROFESSIONAL DEVELOPMENT	9,000.00
84000	MISCELLANEOUS EXPENDITURES	3,000.00
96000	FIXED ASSETS	21,500.00
	TOTAL EXPENDITURES	\$4,547,899.00

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MADISON COUNTY, IL

FISCAL YEAR 2021

BUDGET LOAD

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010262-11-070

JAIL GROCERIES

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
71000	SUPPLIES	\$615,250.00
72000	CONTRACTUAL SERVICES	250.00
80000	PROFESSIONAL DEVELOPMENT	150.00
84000	MISCELLANEOUS EXPENDITURES	375.00
	TOTAL EXPENDITURES	\$616,025.00

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MADISON COUNTY, IL  
 FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
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010262-11-080  
 JAIL MEDICAL EXPENSE

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
71000	SUPPLIES	\$44,000.00
72000	CONTRACTUAL SERVICES	425,000.00
84000	MISCELLANEOUS EXPENDITURES	250.00
	TOTAL EXPENDITURES	\$469,250.00

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MADISON COUNTY, IL  
 FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
 12/02/20  
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010262-11-090  
 JAIL UTILITIES

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
76000	PUBLIC UTILITIES	\$251,750.00
	TOTAL EXPENDITURES	\$251,750.00

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MADISON COUNTY, IL  
 FISCAL YEAR 2021  
 BUDGET LOAD

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010270-11-010  
 STATES ATTORNEY ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$2,835,885.00

71000	SUPPLIES	62,500.00
72000	CONTRACTUAL SERVICES	57,050.00
73000	COMMUNICATIONS	43,800.00
74000	TRAVEL & TRANSPORTATION	8,000.00
75000	INSURANCE	100.00
77000	REPAIRS & MAINTENANCE	10,000.00
78000	RENTALS	1,500.00
84000	MISCELLANEOUS EXPENDITURES	42,250.00
96000	FIXED ASSETS	2,000.00
	TOTAL EXPENDITURES	\$3,063,085.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
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010270-11-028  
STATES ATTORNEY IV-D

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$566,289.00
71000	SUPPLIES	2,289.00
73000	COMMUNICATIONS	100.00
74000	TRAVEL & TRANSPORTATION	2,000.00
77000	REPAIRS & MAINTENANCE	450.00
84000	MISCELLANEOUS EXPENDITURES	1,000.00
	TOTAL EXPENDITURES	\$572,128.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
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010270-11-071  
STATES ATTORNEY TRANSIT

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$51,189.00
72000	CONTRACTUAL SERVICES	2,811.00

TOTAL EXPENDITURES \$54,000.00

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MADISON COUNTY, IL

FISCAL YEAR 2021

BUDGET LOAD

Run Date:

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AM

010285-11-010  
TREASURER ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$703,910.00
71000	SUPPLIES	6,200.00
72000	CONTRACTUAL SERVICES	7,700.00
73000	COMMUNICATIONS	2,000.00
74000	TRAVEL & TRANSPORTATION	2,600.00
75000	INSURANCE	3,700.00
77000	REPAIRS & MAINTENANCE	7,000.00
80000	PROFESSIONAL DEVELOPMENT	2,000.00
84000	MISCELLANEOUS EXPENDITURES	1,700.00
96000	FIXED ASSETS	3,500.00
	TOTAL EXPENDITURES	\$740,310.00

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MADISON COUNTY, IL

FISCAL YEAR 2021

BUDGET LOAD

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010285-11-015  
TREASURER POSTAGE PRINT PUBL

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
71000	SUPPLIES	\$3,000.00
73000	COMMUNICATIONS	152,000.00
	TOTAL EXPENDITURES	\$155,000.00

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MADISON COUNTY, IL

Run Date:

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FISCAL YEAR 2021  
BUDGET LOAD

010030-14-010  
FACILITIES MANAGEMENT CO

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$29,777.00
	TOTAL EXPENDITURES	\$29,777.00

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MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

010051-14-010  
CIRCUIT COURT CO

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$10,000.00
	TOTAL EXPENDITURES	\$10,000.00

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MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

010060-14-010  
INFO TECH CO

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
78000	RENTALS	\$40,000.00
	TOTAL EXPENDITURES	\$40,000.00

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MADISON COUNTY, IL  
 FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
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010086-14-010  
 EMA CO

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$16,000.00
	TOTAL EXPENDITURES	\$16,000.00

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MADISON COUNTY, IL  
 FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
 12/02/20  
 Run Time: 10:48  
 AM

010142-14-010  
 PUBLIC DEFENDER CO

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$1,800.00
	TOTAL EXPENDITURES	\$1,800.00

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MADISON COUNTY, IL  
 FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
 12/02/20  
 Run Time: 10:48  
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010261-14-010  
 SHERIFF CO - ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$435,000.00
	TOTAL EXPENDITURES	\$435,000.00

MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020301-10-010  
ANIMAL CONTROL

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$586,212.00
71000	SUPPLIES	40,444.00
72000	CONTRACTUAL SERVICES	52,690.00
73000	COMMUNICATIONS	24,000.00
74000	TRAVEL & TRANSPORTATION	3,000.00
75000	INSURANCE	150.00
76000	PUBLIC UTILITIES	15,100.00
77000	REPAIRS & MAINTENANCE	10,350.00
78000	RENTALS	6,000.00
84000	MISCELLANEOUS EXPENDITURES	3,780.00
96000	FIXED ASSETS	32,160.00
	TOTAL EXPENDITURES	\$773,886.00

MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020305-10-000  
ANIMAL POPULATION CONTROL FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
79000	AID TO OTHER GOVT OR AGENCIES	\$35,000.00
	TOTAL EXPENDITURES	\$35,000.00

MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020320-10-010  
 DETENTION HOME

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$2,302,982.00
71000	SUPPLIES	151,700.00
72000	CONTRACTUAL SERVICES	43,360.00
73000	COMMUNICATIONS	5,550.00
74000	TRAVEL & TRANSPORTATION	600.00
76000	PUBLIC UTILITIES	59,400.00
77000	REPAIRS & MAINTENANCE	4,200.00
80000	PROFESSIONAL DEVELOPMENT	500.00
84000	MISCELLANEOUS EXPENDITURES	1,500.00
96000	FIXED ASSETS	12,274.00
TOTAL EXPENDITURES		\$2,582,066.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
 12/02/20  
 Run Time: 10:48  
 AM

020325-10-010  
 HEALTH DEPARTMENT

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$4,986,059.00
71000	SUPPLIES	451,433.00
72000	CONTRACTUAL SERVICES	193,572.00
73000	COMMUNICATIONS	161,688.00
74000	TRAVEL & TRANSPORTATION	70,000.00
75000	INSURANCE	57,748.00
77000	REPAIRS & MAINTENANCE	63,000.00
78000	RENTALS	2,000.00
79000	AID TO OTHER GOVT OR AGENCIES	37,000.00
80000	PROFESSIONAL DEVELOPMENT	5,000.00
84000	MISCELLANEOUS EXPENDITURES	127,500.00
96000	FIXED ASSETS	145,000.00
TOTAL EXPENDITURES		\$6,300,000.00

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MADISON COUNTY, IL  
 FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
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 Run Time: 10:48  
 AM

020330-10-000  
 SHERIFF JAIL COMMISSARY FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$11,199.00
71000	SUPPLIES	134,750.00
77000	REPAIRS & MAINTENANCE	1,500.00
96000	FIXED ASSETS	1,500.00
TOTAL EXPENDITURES		\$148,949.00

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MADISON COUNTY, IL  
 FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
 12/02/20  
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 AM

020350-10-000  
 IMRF

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$5,187,700.00
TOTAL EXPENDITURES		\$5,187,700.00

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MADISON COUNTY, IL  
 FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
 12/02/20  
 Run Time: 10:48  
 AM

020355-10-000  
 SOCIAL SECURITY

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$3,230,000.00

TOTAL EXPENDITURES \$3,230,000.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020365-10-000  
INDEMNITY

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
84000	MISCELLANEOUS EXPENDITURES	\$50,000.00
	TOTAL EXPENDITURES	\$50,000.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020370-10-000  
LAW LIBRARY

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$302,735.00
71000	SUPPLIES	193,000.00
72000	CONTRACTUAL SERVICES	200.00
73000	COMMUNICATIONS	8,900.00
74000	TRAVEL & TRANSPORTATION	2,400.00
77000	REPAIRS & MAINTENANCE	3,000.00
80000	PROFESSIONAL DEVELOPMENT	500.00
84000	MISCELLANEOUS EXPENDITURES	800.00
96000	FIXED ASSETS	4,000.00
	TOTAL EXPENDITURES	\$515,535.00

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MADISON COUNTY, IL

FISCAL YEAR 2021

Run Date:  
12/02/20  
Run Time: 10:48  
AM

BUDGET LOAD

020380-10-010  
MH ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$209,882.00
71000	SUPPLIES	1,165.00
72000	CONTRACTUAL SERVICES	10,100.00
73000	COMMUNICATIONS	3,025.00
74000	TRAVEL & TRANSPORTATION	11,335.00
77000	REPAIRS & MAINTENANCE	1,600.00
80000	PROFESSIONAL DEVELOPMENT	200.00
84000	MISCELLANEOUS EXPENDITURES	9,300.00
	TOTAL EXPENDITURES	\$246,607.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020380-10-115  
MH SYSTEM DEVELOPMENT

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
79000	AID TO OTHER GOVT OR AGENCIES	\$44,811.00
	TOTAL EXPENDITURES	\$44,811.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020380-10-096  
MH ALTERNATIVE COURT

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
79000	AID TO OTHER GOVT OR AGENCIES	\$352,165.00

TOTAL EXPENDITURES \$352,165.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020380-10-125  
MH AID TO AGENCIES

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
79000	AID TO OTHER GOVT OR AGENCIES	\$2,499,598.00
	TOTAL EXPENDITURES	\$2,499,598.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020390-10-000  
MUSEUM

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$181,041.00
71000	SUPPLIES	700.00
72000	CONTRACTUAL SERVICES	1,900.00
73000	COMMUNICATIONS	4,000.00
76000	PUBLIC UTILITIES	10,250.00
77000	REPAIRS & MAINTENANCE	10,000.00
79000	AID TO OTHER GOVT OR AGENCIES	1,000.00
	TOTAL EXPENDITURES	\$208,891.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020410-10-000  
SPECIAL ADVOCATES FEE FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
72000	CONTRACTUAL SERVICES	\$18,000.00
	TOTAL EXPENDITURES	\$18,000.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020415-10-000  
FORECLOSURE MEDIATION FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$81,059.00
71000	SUPPLIES	1,000.00
72000	CONTRACTUAL SERVICES	1,500.00
73000	COMMUNICATIONS	500.00
	TOTAL EXPENDITURES	\$84,059.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020420-10-010  
VETERANS ASST ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$473,611.00
71000	SUPPLIES	3,930.00
72000	CONTRACTUAL SERVICES	78,150.00
73000	COMMUNICATIONS	3,150.00
74000	TRAVEL & TRANSPORTATION	5,000.00



75000	INSURANCE	50.00
77000	REPAIRS & MAINTENANCE	6,000.00
78000	RENTALS	50.00
80000	PROFESSIONAL DEVELOPMENT	150.00
84000	MISCELLANEOUS EXPENDITURES	27,850.00
88000	VETERANS ASSISTANCE PAYMENTS	150.00
96000	FIXED ASSETS	6,500.00
	TOTAL EXPENDITURES	\$604,591.00

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MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020420-10-120  
VETERANS ASST AID TO VETS

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
84000	MISCELLANEOUS EXPENDITURES	\$30,000.00
88000	VETERANS ASSISTANCE PAYMENTS	121,328.00
	TOTAL EXPENDITURES	\$151,328.00

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MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020429-10-000  
CHILD ADVOCACY CENTER - ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$422,500.00
71000	SUPPLIES	11,200.00
72000	CONTRACTUAL SERVICES	3,300.00
73000	COMMUNICATIONS	5,300.00
74000	TRAVEL & TRANSPORTATION	5,000.00
77000	REPAIRS & MAINTENANCE	6,200.00
78000	RENTALS	4,000.00
80000	PROFESSIONAL DEVELOPMENT	1,000.00
84000	MISCELLANEOUS EXPENDITURES	6,500.00

96000	FIXED ASSETS	2,500.00
	TOTAL EXPENDITURES	\$467,500.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020429-10-145  
CAC - MENTAL HLTH BRD CONTRACT

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
84000	MISCELLANEOUS EXPENDITURES	\$35,000.00
	TOTAL EXPENDITURES	\$35,000.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020440-10-000  
HIGHWAY

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$3,228,037.00
71000	SUPPLIES	305,750.00
72000	CONTRACTUAL SERVICES	111,000.00
73000	COMMUNICATIONS	15,500.00
74000	TRAVEL & TRANSPORTATION	19,000.00
75000	INSURANCE	500.00
76000	PUBLIC UTILITIES	71,000.00
77000	REPAIRS & MAINTENANCE	309,000.00
78000	RENTALS	30,000.00
80000	PROFESSIONAL DEVELOPMENT	5,000.00
84000	MISCELLANEOUS EXPENDITURES	7,500.00
96000	FIXED ASSETS	498,000.00
	TOTAL EXPENDITURES	\$4,600,287.00

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MADISON COUNTY, IL  
 FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
 12/02/20  
 Run Time: 10:48  
 AM

020441-10-000  
 BRIDGE

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$175,808.00
72000	CONTRACTUAL SERVICES	252,000.00
74000	TRAVEL & TRANSPORTATION	5,000.00
77000	REPAIRS & MAINTENANCE	5,000.00
96000	FIXED ASSETS	660,000.00
	TOTAL EXPENDITURES	\$1,097,808.00

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MADISON COUNTY, IL  
 FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
 12/02/20  
 Run Time: 10:48  
 AM

020442-10-000  
 MATCHING TAX

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
79000	AID TO OTHER GOVT OR AGENCIES	\$1,000,000.00
	TOTAL EXPENDITURES	\$1,000,000.00

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MADISON COUNTY, IL  
 FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
 12/02/20  
 Run Time: 10:48  
 AM

020443-10-000  
 MOTOR FUEL TAX

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
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70000	PERSONAL SERVICES	\$1,587,990.00
72000	CONTRACTUAL SERVICES	530,000.00
77000	REPAIRS & MAINTENANCE	1,500,000.00
96000	FIXED ASSETS	3,300,000.00
	TOTAL EXPENDITURES	\$6,917,990.00

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MADISON COUNTY, IL

FISCAL YEAR 2021

BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020444-10-000  
TOWNSHIP MFT REIMB ACCOUNT

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$2,000,000.00
	TOTAL EXPENDITURES	\$2,000,000.00

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MADISON COUNTY, IL

FISCAL YEAR 2021

BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020470-10-000  
CIRCUIT COURT CLERK OPERATION AND ADMIN FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$126,998.00
71000	SUPPLIES	38,600.00
96000	FIXED ASSETS	1,000.00
	TOTAL EXPENDITURES	\$166,598.00

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MADISON COUNTY, IL

FISCAL YEAR 2021

BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020473-10-000  
ALTERNATIVE COURT FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$276,902.00
71000	SUPPLIES	8,137.00
72000	CONTRACTUAL SERVICES	700.00
73000	COMMUNICATIONS	2,600.00
74000	TRAVEL & TRANSPORTATION	3,500.00
77000	REPAIRS & MAINTENANCE	5,800.00
84000	MISCELLANEOUS EXPENDITURES	600.00
96000	FIXED ASSETS	2,100.00
TOTAL EXPENDITURES		\$300,339.00

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MADISON COUNTY, IL

FISCAL YEAR 2021

BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020477-10-000  
CORONER FEE FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
71000	SUPPLIES	\$24,550.00
73000	COMMUNICATIONS	1,500.00
74000	TRAVEL & TRANSPORTATION	2,500.00
78000	RENTALS	17,500.00
80000	PROFESSIONAL DEVELOPMENT	5,520.00
84000	MISCELLANEOUS EXPENDITURES	5,200.00
96000	FIXED ASSETS	33,400.00
TOTAL EXPENDITURES		\$90,170.00

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MADISON COUNTY, IL

FISCAL YEAR 2021

BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020478-10-000

PUBLIC DEFENDER AUTOMATION

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
71000	SUPPLIES	\$2,500.00
	TOTAL EXPENDITURES	\$2,500.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020480-10-000  
HOST FEE FUND - ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$757,564.00
71000	SUPPLIES	15,000.00
72000	CONTRACTUAL SERVICES	81,500.00
73000	COMMUNICATIONS	9,000.00
74000	TRAVEL & TRANSPORTATION	5,457.00
77000	REPAIRS & MAINTENANCE	7,000.00
78000	RENTALS	2,500.00
80000	PROFESSIONAL DEVELOPMENT	3,000.00
84000	MISCELLANEOUS EXPENDITURES	5,000.00
96000	FIXED ASSETS	2,543.00
	TOTAL EXPENDITURES	\$888,564.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020480-10-125  
HOST FEE FUND - AID TO AGENCIES

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
79000	AID TO OTHER GOVT OR AGENCIES	\$25,000.00

TOTAL EXPENDITURES \$25,000.00

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MADISON COUNTY, IL

FISCAL YEAR 2021

BUDGET LOAD

Run Date:

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AM

020480-10-140

HOST FEE FUND - GRANTS

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
71000	SUPPLIES	\$42,400.00
72000	CONTRACTUAL SERVICES	323,900.00
79000	AID TO OTHER GOVT OR AGENCIES	558,000.00
	TOTAL EXPENDITURES	\$924,300.00

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MADISON COUNTY, IL

FISCAL YEAR 2021

BUDGET LOAD

Run Date:

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AM

020483-10-000

CIRCUIT CLERK E-CITATION FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
71000	SUPPLIES	\$1,000.00
78000	RENTALS	100,000.00
96000	FIXED ASSETS	135,000.00
	TOTAL EXPENDITURES	\$236,000.00

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MADISON COUNTY, IL

FISCAL YEAR 2021

BUDGET LOAD

Run Date:

12/02/20

Run Time: 10:48

AM

020485-10-000

NEUTRAL SITE CUSTODY EXCHANGE

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
72000	CONTRACTUAL SERVICES	\$200,000.00
	TOTAL EXPENDITURES	\$200,000.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020486-10-000  
STATE'S ATTORNEY AUTOMATION

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
72000	CONTRACTUAL SERVICES	\$7,500.00
78000	RENTALS	20,000.00
96000	FIXED ASSETS	32,500.00
	TOTAL EXPENDITURES	\$60,000.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020487-10-000  
GIS FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$287,461.00
71000	SUPPLIES	2,001.00
72000	CONTRACTUAL SERVICES	135,000.00
73000	COMMUNICATIONS	1,500.00
77000	REPAIRS & MAINTENANCE	5,500.00
78000	RENTALS	90,000.00
80000	PROFESSIONAL DEVELOPMENT	5,000.00
84000	MISCELLANEOUS EXPENDITURES	1,500.00
96000	FIXED ASSETS	76,000.00
	TOTAL EXPENDITURES	\$603,962.00



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MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020488-10-000  
TAX LIQUIDATION FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
73000	COMMUNICATIONS	\$27,000.00
78000	RENTALS	1,000.00
	TOTAL EXPENDITURES	\$28,000.00

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MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020489-10-000  
TAX SALE AUTOMATION FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$93,157.00
72000	CONTRACTUAL SERVICES	12,000.00
73000	COMMUNICATIONS	1,000.00
77000	REPAIRS & MAINTENANCE	5,998.00
96000	FIXED ASSETS	2,000.00
	TOTAL EXPENDITURES	\$114,155.00

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MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020490-10-000  
CIR CLERK OFFICE AUTOMATION

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$340,970.00
71000	SUPPLIES	11,500.00
72000	CONTRACTUAL SERVICES	8,000.00
73000	COMMUNICATIONS	15,000.00
74000	TRAVEL & TRANSPORTATION	900.00
77000	REPAIRS & MAINTENANCE	100,000.00
78000	RENTALS	150,000.00
96000	FIXED ASSETS	334,000.00
	TOTAL EXPENDITURES	\$960,370.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020491-10-000  
RECORDER OFFICE AUTOMATION

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$592,054.00
71000	SUPPLIES	993.00
72000	CONTRACTUAL SERVICES	104,000.00
74000	TRAVEL & TRANSPORTATION	250.00
77000	REPAIRS & MAINTENANCE	1,000.00
96000	FIXED ASSETS	1,500.00
	TOTAL EXPENDITURES	\$699,797.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020492-10-000  
CHLD SUPP AND MAINT FEE FD

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
71000	SUPPLIES	\$10,000.00

73000	COMMUNICATIONS	3,000.00
	TOTAL EXPENDITURES	\$13,000.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020493-10-000  
PROBATION SERVICES FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$154,115.00
71000	SUPPLIES	20,200.00
72000	CONTRACTUAL SERVICES	118,000.00
73000	COMMUNICATIONS	1,500.00
74000	TRAVEL & TRANSPORTATION	13,000.00
77000	REPAIRS & MAINTENANCE	500.00
80000	PROFESSIONAL DEVELOPMENT	5,000.00
84000	MISCELLANEOUS EXPENDITURES	9,000.00
96000	FIXED ASSETS	7,737.00
	TOTAL EXPENDITURES	\$329,052.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020494-10-000  
COUNTY CLERK OFFICE AUTOMATION

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$85,240.00
77000	REPAIRS & MAINTENANCE	5,100.00
96000	FIXED ASSETS	33,500.00
	TOTAL EXPENDITURES	\$123,840.00

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MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020495-10-000  
PARKS AND REC REVOLVING LOAN FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
79000	AID TO OTHER GOVT OR AGENCIES	\$450,000.00
	TOTAL EXPENDITURES	\$450,000.00

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MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020496-10-010  
SOLID WASTE ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$835,440.00
	TOTAL EXPENDITURES	\$835,440.00

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MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020497-10-125  
TOURISM AID TO AGENCIES

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
79000	AID TO OTHER GOVT OR AGENCIES	\$10,000.00
	TOTAL EXPENDITURES	\$10,000.00

MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020498-10-000  
911 EMERGENCY TELEPHONE SYS

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$764,894.00
71000	SUPPLIES	9,650.00
72000	CONTRACTUAL SERVICES	5,306,600.00
73000	COMMUNICATIONS	62,500.00
74000	TRAVEL & TRANSPORTATION	9,000.00
77000	REPAIRS & MAINTENANCE	18,500.00
78000	RENTALS	200,000.00
80000	PROFESSIONAL DEVELOPMENT	25,000.00
84000	MISCELLANEOUS EXPENDITURES	8,000.00
96000	FIXED ASSETS	27,000.00
	TOTAL EXPENDITURES	\$6,431,144.00

MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020499-10-000  
METRO EAST P&R GRANTS COMM

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$36,692.00
79000	AID TO OTHER GOVT OR AGENCIES	2,435,356.00
	TOTAL EXPENDITURES	\$2,472,048.00

MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020510-10-000  
 COURT DOCUMENT STORAGE FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$1,019,666.00
71000	SUPPLIES	24,000.00
72000	CONTRACTUAL SERVICES	200,000.00
73000	COMMUNICATIONS	3,500.00
77000	REPAIRS & MAINTENANCE	27,000.00
78000	RENTALS	10,000.00
96000	FIXED ASSETS	77,500.00
TOTAL EXPENDITURES		\$1,361,666.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
 12/02/20  
 Run Time: 10:48  
 AM

020511-10-000  
 FORFTD DRG FDS ST ATTY STATE

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$142,627.00
71000	SUPPLIES	9,500.00
72000	CONTRACTUAL SERVICES	12,800.00
73000	COMMUNICATIONS	1,000.00
74000	TRAVEL & TRANSPORTATION	10,000.00
77000	REPAIRS & MAINTENANCE	2,500.00
79000	AID TO OTHER GOVT OR AGENCIES	50,000.00
80000	PROFESSIONAL DEVELOPMENT	3,000.00
84000	MISCELLANEOUS EXPENDITURES	19,000.00
96000	FIXED ASSETS	1,500.00
TOTAL EXPENDITURES		\$251,927.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
 12/02/20  
 Run Time: 10:48  
 AM

020512-10-000  
FORFTED DRG FDS SHER STATE

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$1,500.00
84000	MISCELLANEOUS EXPENDITURES	2,000.00
96000	FIXED ASSETS	21,500.00
	TOTAL EXPENDITURES	\$25,000.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020514-10-000  
FORFTED DRG FDS ST ATTY FED

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
71000	SUPPLIES	\$5,000.00
72000	CONTRACTUAL SERVICES	3,500.00
73000	COMMUNICATIONS	1,000.00
79000	AID TO OTHER GOVT OR AGENCIES	3,500.00
84000	MISCELLANEOUS EXPENDITURES	2,000.00
	TOTAL EXPENDITURES	\$15,000.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020515-10-000  
FORFTED DRG FNDS SHERIFF FED

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$1,500.00
79000	AID TO OTHER GOVT OR AGENCIES	10,000.00
84000	MISCELLANEOUS EXPENDITURES	4,000.00
96000	FIXED ASSETS	20,000.00

TOTAL EXPENDITURES \$35,500.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

020517-10-000  
SHERIFF DUI ENFORCEMENT

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$10,000.00
96000	FIXED ASSETS	10,000.00
	TOTAL EXPENDITURES	\$20,000.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

040816-10-003  
CAPITAL PROJECT - JAIL

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$1,780,000.00
	TOTAL EXPENDITURES	\$1,780,000.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

040816-10-068  
CAPITAL PROJECT - PRISONER RELOCATION

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
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72000	CONTRACTUAL SERVICES	\$166,667.00
	TOTAL EXPENDITURES	\$166,667.00

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MADISON COUNTY, IL  
 FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
 12/02/20  
 Run Time: 10:48  
 AM

040816-10-201  
 CAPITAL PROJECT - SHER/JAIL SECURITY UPGRADE

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$32,172.00
	TOTAL EXPENDITURES	\$32,172.00

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MADISON COUNTY, IL  
 FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
 12/02/20  
 Run Time: 10:48  
 AM

040816-10-205  
 CAPITAL PROJECT - EMERGENCY BUILDING REPAIRS

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$150,000.00
	TOTAL EXPENDITURES	\$150,000.00

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MADISON COUNTY, IL  
 FISCAL YEAR 2021  
 BUDGET LOAD

Run Date:  
 12/02/20  
 Run Time: 10:48  
 AM

040816-10-215  
 CAPITAL PROJECT - ADMIN BLDG / COURTHOUSE REMODEL

ACCT	TOTAL
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CODE	ACCOUNT DESCRIPTION	BUDGET
96000	FIXED ASSETS	\$20,000.00
	TOTAL EXPENDITURES	\$20,000.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

040816-10-217  
CAPITAL PROJECT - NEW WORLD SYS CAD UPGRADE

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$8,116.00
	TOTAL EXPENDITURES	\$8,116.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

040816-10-220  
CAPITAL PROJECT - REPEATER TOWER

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$4,000.00
	TOTAL EXPENDITURES	\$4,000.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

040816-10-235  
CAPITAL PROJECT - HEALTH DEPT PHASE II

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$20,000.00
	TOTAL EXPENDITURES	\$20,000.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

040816-10-238

CAPITAL PROJECT - WOOD RIVER FACILITY

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$150,000.00
	TOTAL EXPENDITURES	\$150,000.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

050850-10-010

SS AREA NO 1 O & M - ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$981,580.00
71000	SUPPLIES	114,000.00
72000	CONTRACTUAL SERVICES	65,150.00
73000	COMMUNICATIONS	50,250.00
74000	TRAVEL & TRANSPORTATION	2,500.00
75000	INSURANCE	100.00
76000	PUBLIC UTILITIES	148,400.00
77000	REPAIRS & MAINTENANCE	76,000.00
78000	RENTALS	16,750.00
80000	PROFESSIONAL DEVELOPMENT	3,000.00
84000	MISCELLANEOUS EXPENDITURES	1,251,500.00
96000	FIXED ASSETS	682,328.00

97000	OTHER EXPENSES	460,000.00
	TOTAL EXPENDITURES	\$3,851,558.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

060410-10-000  
TORT JUDGEMENT AND LIABILITY

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$391,943.00
71000	SUPPLIES	18,000.00
72000	CONTRACTUAL SERVICES	143,800.00
73000	COMMUNICATIONS	5,500.00
74000	TRAVEL & TRANSPORTATION	4,800.00
75000	INSURANCE	2,435,000.00
77000	REPAIRS & MAINTENANCE	45,500.00
80000	PROFESSIONAL DEVELOPMENT	10,000.00
84000	MISCELLANEOUS EXPENDITURES	5,700.00
96000	FIXED ASSETS	33,000.00
	TOTAL EXPENDITURES	\$3,093,243.00

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MADISON COUNTY, IL

FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

060870-10-155  
HLTH BENEFITS MADCO GROUP MED PLAN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$9,087,226.00
72000	CONTRACTUAL SERVICES	1,340,016.00
73000	COMMUNICATIONS	600.00
79000	AID TO OTHER GOVT OR AGENCIES	30,000.00
96000	FIXED ASSETS	1,000.00
	TOTAL EXPENDITURES	\$10,458,842.00

MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

060870-10-160  
HLTH BENEFITS MADCO TEAMSTER

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
75000	INSURANCE	\$579,514.00
	TOTAL EXPENDITURES	\$579,514.00

MADISON COUNTY, IL  
FISCAL YEAR 2021  
BUDGET LOAD

Run Date:  
12/02/20  
Run Time: 10:48  
AM

060880-10-165  
AFSCME FAMILY HI POOL

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$630,000.00
	TOTAL EXPENDITURES	\$630,000.00

The ayes and nays being called on the motion to approve resulted in a vote as follows:

AYES: Chapman, Dalton, Dutton-Wiley, Foster, Glasper, Goggin, Guy, Hankins, Harriss, Holliday, King, Madison, Malone, McRae, Michael, Minner, Moore, Mueller-Jones, Parkinson, Petrillo, Pollard, Valentine, Walters and Wesley

NAYS: None.

AYES: 24. NAYS: 0. Whereupon the Chairman declared the foregoing (3) resolutions duly adopted.

\*\*\*\*\*

**UNFINISHED BUSINESS:**

None.

\* \* \* \* \*

**NEW BUSINESS:**

None.

\* \* \* \* \*

Mr. Foster moved, seconded by Mr. Pollard to recess this session of the Madison County Board Meeting until Wednesday, December 16, 2020. **MOTION CARRIED.**

ATTEST: Debbie Ming-Mendoza  
County Clerk

\* \* \* \* \*