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**MADISON COUNTY BOARD**

STATE OF ILLINOIS    )  
                                  ) SS  
COUNTY OF MADISON )

Proceedings of the County Board of Madison County, Illinois, as the recessed session of said Board held at the Nelson "Nellie" Hagnauer County Board Room in the Administration Building in the City of Edwardsville, in the County and State aforesaid on said Wednesday, November 15, 2017, and held for the transaction of general business.

**WEDNESDAY, NOVEMBER 15, 2017  
5:00 PM  
EVENING SESSION**

The Board met pursuant to recess taken October 18, 2017.

\* \* \* \* \*

The meeting was called to order by Kurt Prenzler, Chairman of the Board.

The Pledge of Allegiance was said by all members of the Board.

The Roll Call was called by Debra Ming-Mendoza, County Clerk, showing the following members present:

PRESENT: Messers. Asadorian, Chapman, Ms. Ciampoli, Ms. Dalton, Dodd, Ms. Dutton, Futrell, Ms. Glasper, Goggin, Ms. Harriss, Ms. Hawkins, Holliday, Jones, Ms. Kuhn, Madison, Malone, Maxwell, McRae, Michael, Minner, Moore, Ms. Novacich-Koberna, Parkinson, Petrillo, Pollard, Trucano, Walters and Wesley.

ABSENT: Gorman.

\* \* \* \* \*

A moment of silence was taken in honor of Willie Etta Flowers, who passed away.

\* \* \* \* \*

Ms. Hawkins moved, seconded by Mr. McRae to approve the minutes of the October 18, 2017 meeting. **MOTION CARRIED.**

\* \* \* \* \*

The following proclamation was submitted and read:

**RESOLUTION HONORING MARQUETTE CATHOLIC HIGH SCHOOL CLASS 1A STATE  
SOCCER CHAMPIONS**

**WHEREAS**, on 27<sup>th</sup> day of October, 2017 the Marquette Catholic High School boys soccer team competed in the Illinois High School Association championship game in East Peoria, Illinois.; and

**WHEREAS**, the team beat Monmouth-Roseville 4-3 in overtime to secure the IHSA Class 1a state Championship, and

**WHEREAS**, the boys soccer team finished out the season 17-6-3; and

**WHEREAS**, the Madison County Board recognizes the Boys Soccer Team and Head Coach Joe Burchett and Junior Varsity Coach Jordan Hogan for their hard work and commitment, which brought the school and community this honor.

**NOW, THEREFORE, BE IT RESOLVED** by the County Board of Madison County, Illinois that it hereby recognizes Marquette Catholic High School for an outstanding soccer season and for winning the state championship.

Adopted this 15<sup>th</sup> day of November, 2017

s/ Kurt Prenzler  
Kurt Prenzler, Chairman  
Madison County Board

Mr. Malone moved, seconded by Mr. Walters, to adopt the foregoing resolution. **MOTION CARRIED.**

\* \* \* \* \*

### **Larry Evans' Address to the Board**

Right honorable County board Chairman, Right honorable elected officials of the County Board and right honorable voters of Madison County. My name is Larry Evans, I am an election judge, I am speaking to you tonight because I want you to fully fund the voting process so that citizens of Madison County can vote in the manner they are accustomed to, you know, the way it was when all of you were elected, the way the County Clerk wants to see voting take place in Madison County. My admonishment is straight forward that the County Clerk is given the funds to provide both early voting and regular voting, with five judges, as it has always taken place in the past, by tradition. Right Honorable Chairman, Right Honorable Board members, the one cardinal sin in governance is characterized by Oscar Wilde when he penned this (I will paraphrase here) Wilde said that "The crown (those who govern us) knows the cost of everything and the value of nothing." The County Clerk, as all of you are aware, knows what voting costs, The County Clerk also knows that voting is worth that cost--- and I agree, I know you agree and I know the voters of Madison County agree. So make us whole by restoring the funds needed for us to vote as we have traditionally voted. A full and equitable voting process is always worth the cost. Don't treat us, the voters, as if we are a foolish crowd. We know what "weaponizing" budgets that strategically exclude certain groups are. We know that gutting a department's budget, only to criticize the department head for not providing services to the County is a "set up". We know what's afoot when committee meetings are moved to different times and places without notification. You may have the responsibility to govern us for a while, but treating us as though we a foolish crowd, is a bridge too far. It has a price to be reckoned. If some of us are excluded from voting by whatever

means, then all of us can be excluded at any given time by whatever means. Voting is a right of the people, not a fungible part of a budget, it's always worth the cost. We honor and reward rectitude, duplicity and "skullduggery"-- not so much.

\* \* \* \* \*

#### **Dr. Robert Daiber's Address to the Board**

Mr. Chairman and members of the Madison County Board, I am here to address you regarding my concerns of the budget reduction to the Regional Office of Education in the FY 2018 budget. The proposed budget reduces the Regional Office of Education budget from \$590,091.00 to \$457,825.00 a \$132,266.00 reduction. This reduction comprises a 22.4% reduction in this appropriation. A cut of this magnitude is largely unheard of in public budget reductions. It disturbs me as an elected official who has been fiscally conservative to have received this large of reduction because of the impact to office operations. It may be noted that the Regional Office of Education has one of the smaller budgets in Madison County Government. After my initial presentation to the finance committee, I had prepared a cost savings report of the funds which the Regional office of Education has returned to Madison County since 2011 which has totaled \$83,983.49. This year the Regional Office of Education will return approximately \$45,000.00 due to savings on hires and cost reductions in general office operations. I just don't spend money to be spending it. This evening I am requesting that the county board considers allowing this \$45,000.00 be rolled over into the FY2018 budget in addition to appropriating a minimum of \$15,000.00 additional funds for statutory requirements of the office. I have serious concerns with the degree of cuts in maintaining zero findings by the office of the Auditor General. Management hires in the Regional Office of Education are made to fulfill request laid out by the OAG's office. Even with the reinstatement of the \$60,000.00 the Regional Office of Education budget will be less than it was 10 years ago when I first took office. At that time the budget was \$542,906.00. In 10 years, I never once asked for additional funds for any appropriations or made requests for additional hires. The increase in the Regional Office of Education budget was made by the finance committee because of collective bargaining contract increases. Thank you for your consideration.

\* \* \* \* \*

#### **Carla Gillespie's Address to the Board**

Good evening, my name is Carla Gillespie and I am the AFSCME staff representative that represents roughly 400 Madison County employees. I want to make some brief remarks to the county board because there has been so much confusion about the implementation on whether or not the union has reached an agreement on the new time keeping HRIS system. It was mentioned to the union over the summer that this was a possibility and in August I believe we made it clear that we would demand a bargain over the impact of any changes in working conditions. We made an information request in September, then towards the end of October the attorney wanted to meet with us and we met for the first time to impact bargain on November 1<sup>st</sup> for a system that they wanted to implement on November 11<sup>th</sup>. On November 9<sup>th</sup> the union sent an email insisting the implementation be delayed until we could reach an agreement. We have lots of concerns and impact issues to work through, which we are moving forward on. But I want to make it clear to this body we have not gotten there yet. I have been before this body before and we talked about the importance of impact bargaining, I just wanted you to hear it from me again. This is where we are at, we are intending to meet again the week after Thanksgiving, but we are waiting for some requested information and working through a lot of concerns. I also spoke with another union today that is affected by it and they were not even aware that the system was being implemented. I don't know what will happen, I cannot speak for the other union. I just want to make sure we are all working in the same direction to get a positive

outcome. I urge you to consider some time when you are going to make approvals of purchases of this nature to consider us, we do have the rights to bargain over impact of these things and we want to make sure you are not spending money where something is going to sit for months. We are hoping to get there and we have been available to discuss this since August and we are now just getting there with 2 meetings. I appreciate your time and wanted to make sure we are on the same page.

\* \* \* \* \*

#### **Amy Meyer's Address to the Board**

Thank you chairman and members of the board. I am here to speak to you tonight with regard to the cuts that have been recommended by the finance committee with regards to the recorder's office budget. Like Dr. Daiber, the cuts to our office are also drastic, representing a 21.4% decrease over last year's budget. Like Dr. Daiber, we also have returned money every year and worked within our budgets. What I would like to point out is that the recorder's office is entirely self-funded. We are funded in part by fees that are set by a fee study then set by the board. Any reduction in the services that we are able to provide constitutes a shorting of services to the people that are already paying for these services. We generate a significant amount of money that goes back to the general fund. We have some of the lowest recording fees in the State of Illinois. Additionally we continue to increase our ability to work with patrons electronically. We have electronic deeds, electronic property transfer taxes and we are working towards electronic document returns. These may not mean a lot to you unless you are in the title industry, a lender or possibly you want to buy land in Madison County. The advances we have made cut costs in the long run, but as I have stated most importantly they support the banks and lenders that keep the money flowing to this region. Timeliness in recording is a federal mandate with draconian penalties. We assist the banks by insuring these documents go on timely. In fact, if a document is brought to our counter before 2:00 PM it will go on record that day. That is very important to the people that depend upon the timeliness of our office. Further, in addition to recording fees, we also collect property transfer taxes. As with any collection, there is time and manpower that goes into this process. We are on board this year to collect for Madison County alone in excess of \$550,000 in property transfer taxes. The recorder's office is essential to buying and selling of land in Madison County. We also protect our citizen's against property fraud and we provide personnel attention. A 21.4% cut does not serve the people of Madison County, it is not necessary, there is no reason to do this except to use the recorder's office as a cash cow to make the bottom line and that is not the way to incentivize investment in Madison County. Therefore I ask for a 0% increase and return us to the amount we asked for last year in our budget, which is \$578,000. Thank you.

\* \* \* \* \*

#### **Mark Kruckeberg's Address to the Board**

Hello my name is Mark Kruckeberg. My wife and I own and live at 5041 Hazel Road, which is adjacent to the property proposed, a 52 acre subdivision. We are asking that you deny the rezoning from agricultural to R-1. Our neighbors, The Wille's wrote a letter to each of you regarding the Madison County 20-20 land use and rezoning plan. We must deny and be consistent with the prior board decisions on 09. In most areas, the county should discourage growth that is not served by infrastructure, including public water and sewer systems. Development should be steered towards existing communities and subdivisions, avoiding pop up subdivisions that appear in the country side. In summary, all subdivisions developed with 6 acre lots or more to connect to a public water system, a common sewage system that serve the entire subdivision. Basically I represent a number of the neighbors and we are asking you deny that rezoning.

\* \* \* \* \*

The following report was received and placed on file:

**RECEIPTS FOR OCTOBER 2017**

County Clerk

162	Marriage License @ 30.00	\$ 4,860.00
0	Civil Union License @ 30.00	\$ 0.00
274	Certified Copies MARRIAGE @ \$12.00	\$ 3,288.00
1	CIVIL UNION @ \$12.00	\$ 12.00
368	BIRTH @ \$12.00	\$ 4,416.00
52	DEATH @ \$15.00	\$ 780.00
0	JURETS @ \$14.00	\$ 0.00
2	MISC. REC	\$ 32.94
	Total Certified Copies	\$ 8,528.94

36	Notary Commissions by Mail @\$10.00	\$ 360.00
39	Notary Commissions in Office @\$10.00	\$ 390.00
26	Cert. of Ownership @\$31.00	\$ 806.00
1	Cert. of Ownership @\$1.50	\$ 1.50
1	Registering Plats @\$12.00	\$ 12.00
32	Genealogy Records @\$4.00	\$ 128.00
88	Automation Fees @\$4.00	\$ 352.00
978	Automation Fees @\$8.00	\$ 7,824.00
0	Amusement License	\$ 0.00
0	Mobile Home License @\$50.00	\$ 0.00
4	Redemption Clerk Fees	\$20,703.00
4	Tax Deeds @\$11.00	\$ 44.00
2	Tax Sale Automation Fees @\$10.00	\$ 20.00
<b>Total</b>		<b>\$44,029.44</b>

\*This amount is turned over to the County Treasurer in Daily Deposits\*

STATE OF ILLINOIS       )  
                                          )  
COUNTY OF MADISON    )

I, Debra D. Ming-Mendoza, County Clerk, Do solemnly swear that the foregoing is in all respect just and true according to my best knowledge and belief; that I have neither received directly or indirectly agreed to receive or be paid for my own, or another's benefit any other money, article or consideration then herewith stated or am I entitled to any fee or emolument for the period herein stated, or am I entitled to any fee or emolument for the period therein mentioned than herein specified.

s/ Debra D. Ming-Mendoza  
Debra D. Ming-Mendoza, County Clerk

Subscribed and sworn before me this 1st day of November, 2017

s/ Stacy Cooper

Notary Public

\* \* \* \* \*

The following report was received and placed on file:

**MARK VON NIDA  
CLERK OF THE CIRCUIT COURT  
EARNED FEES REPORT  
GENERAL ACCOUNT  
11/3/2017**

**ASSETS**

Cash in Bank	\$4,421,333.23	
Time Certificates	<u>1,884,000.00</u>	
		<u>\$6,305,333.23</u>

**LIABILITIES**

Excess Fees Due County Treasurer	813,279.11
Library Fees	26,616.00
Child Support Maintenance	9,028.65
2% Surcharge	233.35
2.5% TSP Fees	0.00
Record Search	300.00
Probation Operations	7,471.00
Probation Fees-Adult	14,986.49
Probation Fees-Juvenile	445.00
Probation Fees-Superv.	7,105.95
Casa	1,559.00
Court Security Fee	77,573.94
Document Storage Fees	91,905.79
Finance Court System Fee	26,132.40
Arrestee's Medical Fees	2,249.10
15% Arrestee's Med. Fees	396.90
Office Automation Fees	<u>30,749.34</u>
Total	1,110,032.02
Balance Due Liability Ledger	5,195,301.21

**ADJUSTMENTS**

Sept Adj	408,767.15
Sept Ref Oct	-11.80
Oct Ref Nov	150.78



Jun PP Jul	0.00
Jul PP Aug	0.00
Sept BR Oct	-18,015.00
Oct BR Nov	6,764.00
Sept DUI% Oct	-14,736.58
Oct DUI% Nov	14,763.02
Sept PRB Oct	-336.84
Oct PRB Nov	405.01
Oct 17% Exp to CCOAF	265.20
Nov 17% Exp to CCOAF	-285.60
SPNR prior Refunds	0.00
Select Refund for payment	0.00
NSF	-272.00
over & short	0.00
Adj E Citation CCOAF	0.00
Honored Checks	1152.88
Total	398,610.22
Total	6,305,333.23

**MARK VON NIDA  
MADISON COUNTY CLERK OF THE CIRCUIT CLERK  
EARNED FEES EPORT  
GENERAL ACCOUNT**

Period Ending Oct 2017

Fee Title	EOM Date	Monthly Receipts	YTD Receipts
2%	10/31/2017	\$233.35	\$2,715.00
TSP FEE 2.5%	10/31/2017	\$0.00	\$0.00
AIDS	10/31/2017	\$0.00	\$0.00
ARR MED 15%	10/31/2017	\$396.90	\$4,035.15
BONDS	10/31/2017	\$23,714.70	\$252,712.53
CLERK FEE	10/31/2017	\$369,516.45	\$3,857,347.33
CHILD SUPPORT	10/31/2017	\$9,028.65	\$68,679.05
DRUG ABUSE	10/31/2017	\$0.00	\$0.00
FIN COURT	10/31/2017	\$26,132.40	\$265,073.61
INTEREST	10/31/2017	\$4,081.49	\$37,492.78
JURY DEMAND	10/31/2017	\$17,356.25	\$163,340.50
REC SRCH	10/31/2017	\$300.00	\$1,644.00

\$450,760.19

ARR MED 85%	10/31/2017	\$2,249.10	\$22,865.85
COURT SEC	10/31/2017	\$77,573.94	\$805,255.87
DOC STOR	10/31/2017	\$91,905.79	\$934,492.02
LIB FEES	10/31/2017	\$26,616.00	\$273,852.00
OFF AUTO	10/31/2017	\$30,749.34	\$312,735.42
PROB ADULT	10/31/2017	\$14,986.49	\$163,261.07
PROB JUVEN	10/31/2017	\$445.00	\$12,506.00
PROB SUPER	10/31/2017	\$7,105.95	\$81,249.39
VCVA	10/31/2017	\$0.00	\$0.00
CASA	10/31/2017	\$7,471.00	\$70,754.73
PROB OPER FEE	10/31/2017	\$1,559.00	\$15,043.10

\$260,661.61

\$711,421.80

Authorized Signature: Elizabeth Affsprung  
10-Oct-17

I, Mark Von Nida, Clerk of the Circuit Court of Madison County, Illinois, do solemnly swear that to my knowledge, the foregoing is just and true, and neither directly nor indirectly have I agreed to receive or be paid for my own use or another's benefit, nor am I entitled to any other emolument for the period stated herein.

s/Mark Von Nida  
Clerk of the Circuit Court  
Madison County, Illinois

STATE OF ILLINOIS )  
 ) SS  
COUNTY OF MADISON )

Subscribed and sworn to before me this 8th day of November, 2017.

s/Stacey Turner  
NOTARY PUBLIC

My commission expires on March 3, 2019

\* \* \* \* \*

The following report was received and placed on file:

**AMY M. MEYER**  
**MADISON COUNTY RECORDER**

Madison County Administration Building  
157 N. Main St. Suite 211, Edwardsville, IL 62025  
618-692-7040, Ext. 4769-Fax 618-692-9843

## RECORDER'S OFFICE MONTHLY REPORT

October, 2017

Monthly recorded document total:  
**4,299**

Deed of Conveyance recorded:  
**810**

Foreclosures/Lis Pendens recorded:  
**51**

Recorder Automation Fund  
**\$25,379.00**

Sale of Product fees received:  
(Subscription services and copy fees)  
**\$24,106.03**

s/ Amy M. Meyer  
Madison County Recorder

\* \* \* \* \*

The following report was received and placed on file:

## REGIONAL OFFICE OF EDUCATION MONTHLY REPORT

October, 2017

The following represent the number of persons served in the identified areas by the Regional Office of Education for the period of September 1 through September 30, 2017. In addition we have included the total number of persons served since the beginning of the fiscal year, July 1<sup>st</sup>.

	<u>Month</u>	<u>To Date</u>
<b><u>LICENSURE</u></b>		
Total Educators Registered	85	337
Total Licenses Registered	88	344
Substitute Licenses Registered	38	112
Licenses Issued	39	143

Endorsements Issued	14	37
Paraprofessional Issued	9	31

**OCCUPANCY PERMITS**

Permits Issued	4	4
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**HEALTH/LIFE/SAFETY AMENDMENTS**

Amendments Processed	1	0
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**COMPLIANCE VISITS CONDUCTED**

Public Schools	0	0
Non-Public Schools	0	0

<b><u>TRUANCY SERVICES</u></b>	5	5
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<b><u>HOMELESS STUDENTS SERVED</u></b>	17	22
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<b><u>TRANSITION PROGRAM</u></b>	0	233
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**TESTING CENTER**

Computer Based Tests Given	139	442
HiSet	1	12
WorkKeys Tests	16	24

**BUS DRIVER**

Total Drivers Trained	211	608
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**FINGERPRINTING**

Total Persons Fingerprinted	198	1032
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**WORKSHOPS**

Total Attendees (1 Workshop)	26	18
Administrators Academy (0 Academy)	0	0

\* \* \* \* \*

The following report was received and placed on file:

<b>Madison County Jail Daily Population Report</b>
----------------------------------------------------

11/2017

<b>Monday</b>	<b>Tuesday</b>	<b>Wednesday</b>	<b>Thursday</b>	<b>Friday</b>	<b>Saturday</b>	<b>Sunday</b>
---------------	----------------	------------------	-----------------	---------------	-----------------	---------------

<b>Date</b>	<b>1</b>
Men	252
Women	40
<b>Daily Total</b>	292

	<b>Monday</b>	<b>Tuesday</b>	<b>Wednesday</b>	<b>Thursday</b>	<b>Friday</b>	<b>Saturday</b>	<b>Sunday</b>
<b>Date</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
Men	251	262	261	259	254	253	256
Women	40	39	44	41	45	43	45
<b>Daily Total</b>	291	301	305	300	299	296	301

	<b>Monday</b>	<b>Tuesday</b>	<b>Wednesday</b>	<b>Thursday</b>	<b>Friday</b>	<b>Saturday</b>	<b>Sunday</b>
<b>Date</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>
Men	255	258	263	257	259	259	249
Women	43	38	47	43	48	37	38
<b>Daily Total</b>	298	296	310	300	307	296	287

	<b>Monday</b>	<b>Tuesday</b>	<b>Wednesday</b>	<b>Thursday</b>	<b>Friday</b>	<b>Saturday</b>	<b>Sunday</b>
<b>Date</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>
Men	246	254	255	253	249	257	254
Women	37	40	34	34	36	37	40
<b>Daily Total</b>	283	294	289	287	285	284	294

	<b>Monday</b>	<b>Tuesday</b>	<b>Wednesday</b>	<b>Thursday</b>	<b>Friday</b>	<b>Saturday</b>	<b>Sunday</b>
<b>Date</b>	<b>23</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>
Men	256	247	246	238	244	245	248
Women	39	41	36	41	37	32	34
<b>Daily Total</b>	295	288	282	279	281	277	282

	<b>Monday</b>	<b>Tuesday</b>
<b>Date</b>	<b>30</b>	<b>31</b>
Men	249	249
Women	37	40
<b>Daily Total</b>	286	289

The average daily population was 292

\* \* \* \* \*

The following report was received and placed on file:

**Chris Slusser, Madison County Treasurer**

**Fund Report**

**October 2017**

<b>Company</b>	<b>Fund</b>	<b>Account</b>	<b>Deposit</b>	<b>Maturity</b>	<b>Rate</b>	<b>Amount</b>
BANK OF EDWARDSVILLE	CD	1057517120B	8/5/2016	8/5/2018	0.65	\$2,500,000.00
CARROLLTON BANK	CD	40006987C	12/2/2015	12/2/2017	0.98	\$1,052,747.85
CNB	CD	23000676	2/26/2016	2/26/2019	1.25	\$4,075,400.37
CNB	CD	402184C	11/18/2015	11/18/2017	0.75	\$256,817.80
COLLINSVILLE BLDG. & LOAN	CD	7144B	8/20/2016	5/20/2018	0.75	\$250,000.00
COLLINSVILLE BLDG. & LOAN	CD	3484	10/29/2015	4/29/2018	1.50	\$500,000.00
FIRST CLOVERLEAF BANK (1st Mid Ill)	CD	77620426	4/28/2016	4/28/2018	1.26	\$5,094,572.43
FIRST CLOVERLEAF BANK (1st Mid Ill)	CD	77647656	5/20/2016	5/20/2018	1.26	\$5,078,744.83
FIRST FEDERAL BK OF MASCOUTAH	CD	100032565	10/29/2015	10/29/2018	1.25	\$2,048,590.19
FIRST NATIONAL BANK OF DIETERICH	CD	3171400407B	8/7/2016	8/7/2018	0.80	\$1,024,263.63
FIRST COUNTY BANK	CD	55213B	7/1/2016	7/1/2018	0.90	\$5,153,608.57
HOME FEDERAL (Best Hometown Bank)	CD	13000373	11/4/2015	11/4/2018	1.65	\$2,063,497.40
HOME FEDERAL (Best Hometown Bank)	CD	13000393	12/1/2015	12/1/2018	1.65	\$259,266.88
HOME FEDERAL (Best Hometown Bank)	CD	13000469 (was 0095)	4/5/2016	5/5/2018	1.25	\$253,160.01
HOME FEDERAL (Best Hometown Bank)	CD	13000446 (was 0075)	2/29/2016	3/29/2018	1.25	\$509,993.31
LIBERTY BANK	CD	57430B	6/30/2016	6/30/2018	0.85	\$2,043,748.91
LIBERTY BANK	CD	58582	6/21/2016	6/21/2019	1.25	\$3,047,246.90
NATIONAL BANK OF HILLSBORO	CD	63252 (was 62575B)	8/31/2016	3/1/2019	1.00	\$1,014,112.40
RELIANCE BANK CDARS	CD	1019142902	6/9/2016	6/7/2018	1.27	\$4,503,445.90
RELIANCE BANK	CD	4000036289	10/26/2015	10/26/2018	1.15	\$5,116,324.59
RELIANCE BANK CDARS	CD	1019210061	6/30/2016	6/28/2018	1.27	\$500,017.40
STATE BANK OF ST. JACOB	CD	12033B	8/5/2016	8/5/2018	0.80	\$500,000.00
STATE BANK OF ST. JACOB	CD	12045B	9/6/2016	9/6/2018	0.80	\$100,000.00
Associated Bank - Bank of Birmingham	CD	060704BF9	10/16/2015	11/16/2017	0.90	\$248,022.32
Associated Bank - BUS Bk of St Louis	CD	12325EGY2	10/15/2015	10/15/2018	1.10	\$244,103.30
Associated Bank - Capaha Bank Tamms, IL	CD	13916SFN9	7/8/2015	7/9/2018	1.30	\$249,089.64
Associated Bank - Capital One NA	CD	14042E5S5	8/19/2015	8/20/2018	1.75	\$235,564.00
Associated Bank - Everbank Jacksonville Fl	CD	29976DH37	1/19/2016	1/19/2018	1.15	\$248,012.40
Associated Bank - First Financial NW Inc	CD	32022MAA6	10/16/2015	10/16/2018	1.05	\$243,980.80
Associated Bank - JP Morgan Chase Bk	CD	48125YBG8	4/30/2015	4/30/2018	1.20	\$241,908.04
Associated Bank - Key Bank NA	CD	49306SVH6	10/14/2015	10/15/2018	1.35	\$248,483.60

Associated Bank - Luana Savings Bank	CD	549103SB6	10/23/2015	10/23/2018	1.15	\$244,169.45
Associated Bank - Midland States Bk	CD	59774QEM0	4/28/2015	11/14/2017	0.85	\$249,014.94
Associated Bank - Preferred Bank LA Calif	CD	740367EL7	10/30/2015	10/30/2018	1.05	\$245,463.05
Associated Bank - Signature Bank of Arkansas	CD	82669LGA5	10/16/2015	7/16/2018	1.10	\$245,394.45
Associated Bank - Sutton Bank Ohio	CD	869478EZ6	10/30/2015	10/30/2018	1.25	\$247,360.16
Associated Bank - UBS Bk	CD	90348JAP5	10/9/2015	10/1/2018	1.40	\$247,861.12
Associated Bank - FEDE	Agency	3134G9Q67	7/27/2016	7/27/2018	1.05	\$4,984,750.00
Associated Bank - St. Clair Mad Mon	Muni	85227XCY9	2/10/2016	12/1/2017	2.00	\$200,062.00
Associated Bank - Clinton Bond	Muni	187350EV1	2/19/2016	12/1/2017	3.88	\$1,026,578.50
Associated Bank - Mad/Jer Cnty	Muni	556547HA8	2/25/2016	12/1/2017	1.50	\$999,750.00
Associated Bank - Mad/Jersey Sch	Muni	556547GW1	7/13/2016	12/1/2017	1.65	\$239,930.40
Associated Bank - Mad Co Il Cmnty	Muni	557072DZ5	2/8/2016	1/1/2018	2.35	\$200,114.00
Associated Bank - Mad Cnty IL Cmnty Sch	Muni	556887HF7	1/7/2016	4/1/2018	2.00	\$484,544.10
Associated Bank - FEDE	Muni	3134G8MH9	3/15/2016	6/15/2018	1.05	\$9,975,600.00
Associated Bank - Mad/Jersey Sch	Muni	556547GX9	7/27/2016	12/1/2018	2.05	\$500,459.96
Associated Bank - FFCB	Agency	3133EFC70	2/22/2016	2/22/2019	1.12	\$14,881,950.00
Associated Bank - FEDE	Agency	3134G9Q75	7/26/2016	7/26/2019	1.25	\$9,927,100.00
Associated Bank - FEDE	Agency	3134GALS1	10/20/2016	9/12/2019	1.27	\$4,950,500.00
Associated Bank - FHLB	Agency	3130A9M32	9/30/2016	9/30/2019	1.14	\$4,947,300.00
Associated Bank - Mad/Jer Co Sch	Muni	556547GY7	12/22/2015	12/1/2019	2.50	\$561,797.82
Associated Bank - Mad Co IL Sch	Muni	557055FX3	10/6/2015	12/1/2017	2.00	\$1,604,791.35
Associated Bank - Rand Cnty IL Sch	Muni	752535DP6	4/25/2017	12/1/2021	3.00	\$345,552.00
Associated Bank - Will / Jack Cnty Sch	Muni	970013FV5	4/25/2017	12/1/2022	2.90	\$1,370,767.20
Associated Bank - Saint Clair Cnty High	Muni	788601GH9	5/2/2017	2/1/2023	3.23	\$236,882.25
Associated Bank - Cook Cnty IL Sch Dist	Muni	215021NP7	5/2/2017	12/1/2021	3.05	\$1,030,820.00
Associated Bank - South Carolina St Jobs	Muni	83704AAN2	5/2/2017	8/15/2023	3.47	\$488,110.00
Associated Bank - Georgia St Muni Elec	Muni	373541W49	5/2/2017	1/1/2022	3.30	\$1,740,409.44
Associated Bank - Illinois St Fin Auth Rev	Muni	45204ESQ2	5/4/2017	3/1/2021	3.04	\$1,333,718.40
Associated Bank - Madison Macoupin Cntys	Muni	557738KS9	5/10/2017	11/1/2020	2.30	\$339,970.05
Associated Bank - Rand / Cnty IL Sch	Muni	752535DQ4	5/12/2017	12/1/2022	3.05	\$247,806.00
Associated Bank - Univ IL Univ Rev's	Muni	914353XU6	5/16/2017	4/1/2020	2.60	\$232,065.00
Associated Bank - Illinois St Fin Auth Rev	Muni	45204ESR0	5/23/2017	3/1/2022	3.00	\$299,854.17
Associated Bank - Oakland Calif Pension	Muni	672319CD0	5/25/2017	12/15/2022	2.80	\$1,054,250.00
Associated Bank - Madison & Jersey Cnty	Muni	556547GX9B	5/30/2017	12/1/2018	2.00	\$49,496.04
Associated Bank - Adams Cnty IL	Muni	005824GN1	6/1/2017	2/1/2019	2.20	\$510,915.00
Associated Bank - Madison Macoupin ETC	Muni	557741BB0	6/6/2017	11/1/2018	1.75	\$150,925.50

Associated Bank - Illinois St Fin Auth Rev	Muni	45204ESR0B	6/7/2017	3/1/2022	3.00	\$254,421.72
Associated Bank - Los Angeles Cnty Calif	Muni	54465AFN7	6/8/2017	8/1/2019	1.85	\$891,352.00
Associated Bank - Illinois St. Sales Tx Rev	Muni	452227JL6	6/13/2017	6/15/2022	3.11	\$309,801.00
Associated Bank - Randolph Cnty IL Cmnty	Muni	752535DL5	6/13/2017	12/1/2018	2.10	\$783,928.00
Associated Bank - Jefferson Franklin Cntys	Muni	474070HK8	6/19/2017	12/1/2017	1.70	\$335,358.45
Associated Bank - Henry & Know Cntys IL	Muni	426236BM6	7/3/2017	12/1/2018	2.00	\$205,398.00
Associated Bank - Illinois Fin Auth Rev	Muni	45204ESR0C	7/6/2017	3/1/2022	3.10	\$354,373.11
Associated Bank - Fisher IL Build America	Muni	337855AZ3	7/18/2017	12/1/2022	2.35	\$303,424.10
Associated Bank - Georgia St Muni Elec	Muni	373541W49B	7/19/2017	1/1/2022	3.24	\$519,862.56
Associated Bank - Madison Cnty Sch	Muni	556870JJ3	7/26/2017	12/1/2022	2.75	\$101,706.00
Associated Bank - Vermilion Cnty Sch	Muni	923613DV2	7/27/2017	12/1/2023	4.11	\$114,745.05
Associated Bank - Decatur IL	Muni	243127RA7	7/28/2017	12/15/2022	3.43	\$161,539.50
Associated Bank - De Kalb Cnty Sch	Muni	240685HH3	7/31/2017	1/1/2025	4.62	\$1,055,890.00
Associated Bank - YoLo Cnty CA	Muni	98601EDB9	8/1/2017	12/1/2022	3.23	\$806,392.50
Associated Bank - Illinois St Ser 1	Muni	452152BJ9	8/2/2017	2/1/2020	3.85	\$229,400.60
Associated Bank - Illinois St Ser 2010-3	Muni	452152FM8	8/2/2017	4/1/2021	3.85	\$254,133.68
Associated Bank - Illinois St TXBL Ser B	Muni	452152KG5	8/7/2017	1/1/2021	3.85	\$154,534.50
Associated Bank - Connecticut St. Txble Ser A	Muni	20772J3H3	8/8/2017	8/15/2023	3.00	\$109,936.55
Associated Bank - Waukegan IL	Muni	942860PW1	8/8/2017	12/30/2021	2.60	\$292,267.25
Associated Bank - Illinois St Txbl Ser B	Muni	452152KK6	8/9/2017	1/1/2024	5.00	\$145,416.60
Associated Bank - Florida Hurricane	Muni	34074GDH4	8/8/2017	7/1/2020	2.25	\$76,298.25
Associated Bank - Univ Okla	Muni	91476PFP8	8/8/2017	7/1/2020	3.27	\$51,496.00
Associated Bank - Chicago IL Wastewater	Muni	167727VT0	8/10/2017	1/1/2022	3.40	\$146,505.80
Associated Bank - Madison Bond	Muni	556627KD8	8/10/2017	2/1/2023	2.97	\$301,881.00
Associated Bank - Cook Cnty IL Sch Dist	Muni	214723CY2	8/14/2017	12/1/2022	3.40	\$80,571.00
Associated Bank - Illinois St. Build America	Muni	452152BH3	8/14/2017	2/1/2019	3.10	\$154,227.00
Associated Bank - Illinois St Txbl Ser B	Muni	452152KH3	8/14/2017	1/1/2022	4.50	\$159,817.40
Associated Bank - Illinois St Txbl Ser 2010-3	Muni	452152FM8B	8/16/2017	4/1/2021	3.58	\$1,440,090.82
Associated Bank - Dutchess Cnty	Muni	267045BC5	8/17/2017	7/1/2020	2.60	\$339,087.30
Associated Bank - Illinois St Ser 1	Muni	452152BK6	8/18/2017	2/1/2021	4.10	\$31,684.80
Associated Bank - Osceola Cnty Fla	Muni	687910CP2	8/24/2017	8/1/2021	2.60	\$365,968.80
Associated Bank - Connecticut St. Go Bds	Muni	20772JL67	8/29/2017	8/1/2021	2.35	\$324,077.00
Associated Bank - Rockford IL	Muni	77316QWX3	8/31/2017	12/15/2024	3.30	\$177,502.50
Associated Bank - Galveston Cnty Tx	Muni	364195BJ5	9/1/2017	2/1/2020	2.85	\$518,640.00
Associated Bank - Eastern Michigan Univ	Muni	276731XX9	9/1/2017	2/15/2021	4.29	\$420,823.35
Associated Bank - Decatur IL Ser B	Muni	243127RA7B	9/8/2017	12/15/2022	3.32	\$107,693.00



Associated Bank - Philadelphia PA	Muni	71781LAY5	9/8/2017	4/15/2020	2.50	\$130,095.00
Associated Bank - Greenville AL	Muni	395834FW9	9/28/2017	9/1/2024	3.11	\$99,283.00
Associated Bank - Madison Macoupin	Muni	557738NX5	10/11/2017	11/1/2024	3.35	\$76,310.00
Associated Bank - New Brunswick	Muni	642815ZJ6	10/12/2017	10/15/2023	3.33	\$79,481.85
Associated Bank - Madison & Jersey Cnty	Muni	556547GY7B	10/18/2017	12/1/2019	2.20	\$634,516.68
Associated Bank - Miami Dade Cnty	Muni	59333ALB5	10/19/2017	4/1/2020	2.25	\$100,393.00
Associated Bank - Oak Lawn IL	Muni	671409F47	10/30/2017	12/1/2024	3.13	\$1,044,347.90
Associated Bank - Waterbury Conn	Muni	941247Q43	10/31/2017	9/1/2023	3.48	\$468,173.10
Associated Bank - Illinois Muni Elec AGY	Muni	452024GS5	10/31/2017	2/1/2021	2.50	\$147,663.00
COLLECTOR BANKS	DD	Various	Various	N/A	N/A	\$107,500.00
ASSOCIATED BANK	MM	2217257498	1/23/2012	N/A	0.70	\$5,076,028.68
BANK OF EDWARDSVILLE	MM	175132408	12/2/1997	N/A	0.10	\$1,239,046.35
CARROLLTON BANK	MM	40017273	8/12/2009	N/A	0.50	\$7,780,411.13
IST MID-ILLINOIS (First Cloverleaf Bk)	MM	27002837	5/9/2006	N/A	0.02	\$2,859.94
IPTIP	MM	7139125061	5/31/2009	N/A	1.08	\$11,006.53
IPTIP	MM	151300230503	4/3/2013	N/A	1.08	\$10,284.89
RELIANCE BANK	MM	50091180	4/22/2015	N/A	1.00	\$6,709,825.01

**Amount Total** **\$151,098,227.07**

Average Maturity 1.35 yrs  
Average Rate 1.37%

\* \* \* \* \*

The following two (2) resolutions were submitted and read:

## FOSTERBURG FIRE PROTECTION DISTRICT

### RESOLUTION

**WHEREAS**, the term of JESSICA THOMAS, TRUSTEE of the FOSTERBURG FIRE PROTECTION DISTRICT, has expired; and,

**WHEREAS**, JESSICA THOMAS has been recommended for consideration and reappointment,

**NOW, THEREFORE BE IT RESOLVED** that JESSICA THOMAS, be reappointed to a 3 YEAR UNEXPIRED term ending 5/1/2017.

**FURTHER**, that said JESSICA THOMAS give bond in the amount of \$1000 with security to be approved by the Chairman on behalf of the Madison County Board.

Dated at Edwardsville, Illinois, this day of Wednesday, November 15, 2017.

s/ Kurt Prenzler  
Madison County Board Chairman

\* \* \* \*

## **NEW FARM LAND COMMITTEE**

### **RESOLUTION**

**WHEREAS**, ROBERT MEYER has been recommended for consideration and appointment to the NEW FARM LAND COMMITTEE,

**NOW, THEREFORE BE IT RESOLVED** that ROBERT MEYER, be appointed to a LIFE TERM.

Dated at Edwardsville, Illinois, this day of Wednesday, November 15, 2017.

s/ Kurt Prenzler  
Madison County Board Chairman

Mr. Asadorian moved, seconded by Mr. Walters, to adopt the two (2) foregoing resolutions.  
**MOTION CARRIED.**

\* \* \* \* \*

The following six (6) resolutions were submitted and read:

### **SUMMARY REPORT OF CLAIMS AND TRANSFERS October**

Mr. Chairman and Members of the County Board:

Submitted herewith is the Claims and Transfers Report for the month of October 2017 requesting approval.

	<b>Payroll</b> <b><u>10/06/2017 &amp; 10/20/2017</u></b>	<b>Claims</b> <b><u>11/15/2017</u></b>
GENERAL FUND	\$ 2,478,494.69	\$ 902,123.11
SPECIAL REVENUE FUND	1,224,694.20	2,624,027.06
DEBT SERVICE FUND	0.00	0.00
CAPITAL PROJECT FUND	0.00	92,742.64
ENTERPRISE FUND	50,554.73	119,270.35
INTERNAL SERVICE FUND	27,825.28	717,926.92
COMPONENT UNIT	<u>0.00</u>	<u>0.00</u>

**GRAND TOTAL**

**\$ 3,781,568.90**

**\$ 4,456,090.08**

s/ Rick Faccin  
Madison County Auditor  
November 15, 2017

s/ Lisa Ciampoli  
s/ David Michael  
s/ Don Moore  
s/ Philip Chapman  
s/ Larry Trucano  
s/ Robert Pollard

\* \* \* \*

### **IMMEDIATE EMERGENCY APPROPRIATION**

**WHEREAS**, the Fiscal Year 2017 Budget for the County of Madison has been duly adopted by the County Board; and,

**WHEREAS**, subsequent to the adoption of said budget, the County has received a grant in the amount of \$212,019 with the purpose of providing grant monies to support public health preparedness and rapid response in the event that emergency medical countermeasures must be rapidly dispensed to a large population; and,

**WHEREAS**, the Illinois Department of Public Health has authorized federal funds in the amount of \$212,019, with the County providing no additional match funds; and,

**WHEREAS**, the agreement provides a grant period of July 1, 2017 through June 30, 2018; the amount not expended in Fiscal Year 2017 will be re-appropriated for the remaining grant period in Fiscal Year 2018;

**NOW, THEREFORE, BE IT RESOLVED** by the County Board of the County of Madison that pursuant to Chapter 55, Section 5/6 - 1003, Illinois Compiled Statutes that this immediate emergency appropriation be hereby adopted whereby the Fiscal Year 2017 Budget for the County of Madison be increased by \$212,019 in the budget established as the 2018 Health Department Local Health Preparedness Grant.

Respectfully submitted,

s/ Lisa Ciampoli  
s/ Larry Trucano  
s/ Thomas McRae  
s/ David Michael  
s/ Philip Chapman  
s/ Don Moore  
s/ Robert Pollard

**Finance & Gov't Operations Committee**  
November 8, 2017

\* \* \* \*

### **IMMEDIATE EMERGENCY APPROPRIATION**

**WHEREAS**, the Fiscal Year 2017 Budget for the County of Madison has been duly adopted by the County Board; and,

**WHEREAS**, subsequent to the adoption of said budget, the County has received a grant in the amount of \$14,560 entitled the Child Protection Data Courts Project Grant, with the purpose of improving the safety, well-being, and permanency of children in foster care and strengthening the legal and judicial system; and

**WHEREAS**, the Administrative Office of the Illinois Courts has authorized federal funds of \$14,560, with the County providing no matching funds; and

**WHEREAS**, the agreement provides a grant period of October 1, 2017 through September 30, 2018; the amount not expended in Fiscal Year 2017 will be re-appropriated for the remaining grant period in Fiscal Year 2018;

**NOW, THEREFORE, BE IT RESOLVED** by the County Board of the County of Madison that pursuant to Chapter 55, Section 5/6 - 1003, Illinois Compiled Statutes that this immediate emergency appropriation be hereby adopted whereby the Fiscal Year 2017 Budget for the County of Madison be increased by \$14,560 in the fund established as the 2018 Child Protection Data Courts Project Grant.

Respectfully submitted,

s/ Lisa Ciampoli

s/ Larry Trucano

s/ Thomas McRae

s/ David Michael

s/ Philip Chapman

s/ Don Moore

s/ Robert Pollard

**Finance & Gov't Operations Committee**

November 8, 2017

\* \* \* \*

### **IMMEDIATE EMERGENCY APPROPRIATION**

**WHEREAS**, the Fiscal Year 2017 Budget for the County of Madison has been duly adopted by the County Board; and,

**WHEREAS**, subsequent to the adoption of said budget, the County has received a grant in the amount of \$31,000 entitled Family Violence Prevention Coordinating Council Grant, with the purpose of increasing awareness of family violence and providing resources to help eliminate the problem,

**WHEREAS**, the Illinois Criminal Justice Information Authority has authorized funds of \$31,000, with the County providing no matching funds; and

**WHEREAS**, the agreement provides a grant period of October 2, 2017 through June 30, 2018; the amount not expended in Fiscal Year 2017 will be reappropriated for the remaining grant period in Fiscal year 2018;

**NOW, THEREFORE, BE IT RESOLVED** by the County Board of the County of Madison that pursuant to Chapter 55, Section 5/6 - 1003, Illinois Compiled Statutes that this immediate emergency appropriation be hereby adopted whereby the Fiscal Year 2017 Budget for the County of Madison be increased by \$31,000 in the fund established as the 2017 Family Violence Prevention Coordinating Council Grant.

Respectfully submitted,

s/ Lisa Ciampoli  
s/ Larry Trucano  
s/ Thomas McRae  
s/ David Michael  
s/ Philip Chapman  
s/ Don Moore  
s/ Robert Pollard

**Finance & Gov't Operations Committee**

November 8, 2017

\* \* \* \*

#### **ORDINANCE # 2017-04**

#### **AN ORDINANCE DETERMINING THE AMOUNT OF ALL COUNTY TAXES FOR ALL MADISON COUNTY, ILLINOIS PURPOSES, AND LEVYING SAID TAXES FOR THE FISCAL PERIOD BEGINNING WITH THE FIRST DAY OF DECEMBER, 2017 AND ENDING WITH THE THIRTIETH DAY OF NOVEMBER, 2018**

**WHEREAS**, a County Budget and Appropriation Ordinance for the County of Madison, Illinois, for the fiscal period of twelve months, beginning with the first day of December, 2017 and ending with the thirtieth day of November, 2018 has by this County Board been duly adopted and passed.

**NOW, THEREFORE, BE IT RESOLVED** by said County Board of the County of Madison, Illinois as follows:

Section 1. That Thirty Million Seven Hundred and Sixty-Six Thousand Four Hundred Twenty Seven and Thirty Five Cents (\$30,766,427.35) be and the same is hereby fixed and determined to be the total amount of all County Taxes to be raised in the County of Madison, Illinois, for all purposes, for said fiscal period of twelve months, beginning on the first day of December, 2017 and ending with the thirtieth day of November, 2018.

Section 2. That Thirty Million Seven Hundred and Sixty-Six Thousand Four Hundred Twenty Seven and Thirty Five Cents (\$30,766,427.35) being the total amount of all County Taxes to be raised in the County of Madison, Illinois, for all purposes, including (1) General County Revenue (2) Detention Home (3) Health Department (4) Illinois Municipal Retirement Fund (5) Social Security (6) Mental Health (7) Museum (8) Veteran's Assistance (9) Highway (10) Bridge (11) Matching Tax and (12) Tort Judgments and Liability Insurance, be within said County of Madison, Illinois, at a rate per cent on each One Hundred Dollars (\$100.00) equalized valuation not in excess of the rate per cent provided by the law on all taxable property in said County subject to taxation.



**TO: Finance and Government Operations Committee**

**FROM:** Douglas Hulme, County Administrator

**DATE:** November 9, 2016

**SUBJECT:** Recommended Distribution of 2017 Replacement Tax Total Estimated from State:  
\$2,825,360

GENERAL FUND \$2,475,360

ANIMAL CARE & CONTROL \$ 100,000

CHILD ADVOCACY CENTER \$ 60,000.00

ALTERNATIVE COURT \$ 100,000.00

MUSEUM \$ 90,000.00

Total: \$2,825,360

Respectfully submitted,

s/ Lisa Ciampoli  
Lisa Ciampoli

s/ Don Moore  
Don Moore

s/ Philip Chapman  
Philip Chapman

s/ David Michael  
David Michael

s/ Robert Pollard  
Robert Pollard

s/ Tom McRae  
Tom McRae

s/ Larry Trucano  
Larry Trucano

\_\_\_\_\_  
Gussie Glasper

**Finance & Government Operations Committee**

s/ Kurt Prenzler  
Kurt Prenzler

**Madison County Board Chairman**

Ms. Ciampoli moved, seconded by Mr. Walters, to adopt the six (6) foregoing resolutions.

The ayes and nays being called on the motion to adopt resulted in a vote as follows:

AYES: Asadorian, Chapman, Ms. Ciampoli, Ms. Dalton, Dodd, Ms. Dutton, Futrell, Ms. Glasper, Goggin, Ms. Harriss, Ms. Hawkins, Holliday, Jones, Ms. Kuhn, Madison, Malone, Maxwell, McRae, Michael, Minner, Moore, Ms. Novacich-Koberna, Parkinson, Petrillo, Pollard, Trucano, Walters and Wesley.

NAYS: None.

AYES: 28. NAYS: 0. Whereupon the Chairman declared the six (6) resolutions duly adopted.

\* \* \* \* \*

The following resolution was submitted and read:

**MADISON COUNTY, IL**

FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

000000-00-000  
SUMMARY OF ALL FUNDS

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$73,580,392.00
71000	SUPPLIES	2,865,041.00
72000	CONTRACTUAL SERVICES	10,234,716.00
73000	COMMUNICATIONS	1,299,907.00
74000	TRAVEL & TRANSPORTATION	237,600.00
75000	INSURANCE	2,786,199.00
76000	PUBLIC UTILITIES	1,131,660.00
77000	REPAIRS & MAINTENANCE	2,638,361.00
78000	RENTALS	1,192,050.00
79000	AID TO OTHER GOVT OR AGENCIES	8,015,251.00
80000	PROFESSIONAL DEVELOPMENT	166,860.00
81000	MEDICAL SERVICES	72,273.00
84000	MISCELLANEOUS EXPENDITURES	1,809,790.00
88000	VETERANS ASSISTANCE PAYMENTS	162,546.00
96000	FIXED ASSETS	19,758,011.00
97000	OTHER EXPENSES	470,000.00
		-
	TOTAL EXPENDITURES	\$126,420,657.00
		=



MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010010-11-010  
COUNTY BOARD

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$692,516.00
71000	SUPPLIES	3,500.00
72000	CONTRACTUAL SERVICES	37,750.00
73000	COMMUNICATIONS	6,000.00
74000	TRAVEL & TRANSPORTATION	12,500.00
78000	RENTALS	700.00
84000	MISCELLANEOUS EXPENDITURES	27,000.00
96000	FIXED ASSETS	5,000.00
		-
	TOTAL EXPENDITURES	\$784,966.00
		=

PAGE 2  
MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010020-11-010  
BOARD OF REVIEW

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$228,669.00
71000	SUPPLIES	2,000.00
72000	CONTRACTUAL SERVICES	4,650.00
73000	COMMUNICATIONS	55,700.00
74000	TRAVEL & TRANSPORTATION	1,000.00
77000	REPAIRS & MAINTENANCE	1,000.00
84000	MISCELLANEOUS EXPENDITURES	2,300.00
96000	FIXED ASSETS	1,000.00

TOTAL EXPENDITURES

-  
\$296,319.00  
=

PAGE 3  
MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010031-11-010  
FACILITIES MANAGEMENT ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$1,133,105.00
71000	SUPPLIES	61,417.00
72000	CONTRACTUAL SERVICES	50,450.00
73000	COMMUNICATIONS	12,400.00
77000	REPAIRS & MAINTENANCE	121,100.00
78000	RENTALS	1,500.00
80000	PROFESSIONAL DEVELOPMENT	2,000.00
96000	FIXED ASSETS	7,000.00

TOTAL EXPENDITURES

-  
\$1,388,972.00  
=

PAGE 4  
MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010031-11-090  
FACILITIES MANAGEMENT UTILITIES

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
76000	PUBLIC UTILITIES	\$560,000.00
77000	REPAIRS & MAINTENANCE	39.00

TOTAL EXPENDITURES

-  
\$560,039.00  
=

PAGE 5  
MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010031-11-001  
FACILITIES MANAGEMENT CLAY ST

ACCT CODE	ACCOUNT DESCRIPTION
--------------	---------------------

TOTAL  
BUDGET

72000	CONTRACTUAL SERVICES
-------	----------------------

\$2,200.00

TOTAL EXPENDITURES

-  
\$2,200.00  
=

PAGE 6  
MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010031-11-002  
FACILITIES MANAGEMENT DET HOME

ACCT CODE	ACCOUNT DESCRIPTION
--------------	---------------------

TOTAL  
BUDGET

71000	SUPPLIES
72000	CONTRACTUAL SERVICES
77000	REPAIRS & MAINTENANCE

\$600.00  
16,126.00  
6,774.00

TOTAL EXPENDITURES

-  
\$23,500.00  
=

PAGE 7  
MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010031-11-003  
FACILITIES MANAGEMENT JAIL

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
71000	SUPPLIES	\$5,600.00
72000	CONTRACTUAL SERVICES	10,000.00
77000	REPAIRS & MAINTENANCE	16,000.00
78000	RENTALS	2,000.00
96000	FIXED ASSETS	7,250.00
		-
	TOTAL EXPENDITURES	\$40,850.00
		=

PAGE 8  
MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010031-11-006  
FACILITIES MANAGEMENT WOOD RIVER

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
71000	SUPPLIES	\$5,500.00
72000	CONTRACTUAL SERVICES	30,000.00
77000	REPAIRS & MAINTENANCE	30,000.00
96000	FIXED ASSETS	1,500.00
		-
	TOTAL EXPENDITURES	\$67,000.00
		=

PAGE 9  
MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010031-11-091  
FACILITIES MANAGEMENT JANITORIAL

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
77000	REPAIRS & MAINTENANCE	\$190,000.00
		-
	TOTAL EXPENDITURES	\$190,000.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010031-11-285  
FACILITIES MANAGEMENT CRIMINAL COURTS BLDG

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
71000	SUPPLIES	\$1,700.00
72000	CONTRACTUAL SERVICES	6,000.00
77000	REPAIRS & MAINTENANCE	8,758.00
96000	FIXED ASSETS	500.00
		-
	TOTAL EXPENDITURES	\$16,958.00
		=

PAGE 11  
MADISON COUNTY, IL

Run Date: 11/17/17

FISCAL YEAR 2018  
BUDGET LOAD

Run Time: 08:55  
AM

010040-11-010  
ADMINISTRATIVE SERVICES

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$347,748.00
71000	SUPPLIES	6,300.00
72000	CONTRACTUAL SERVICES	400.00
73000	COMMUNICATIONS	4,100.00
74000	TRAVEL & TRANSPORTATION	100.00
77000	REPAIRS & MAINTENANCE	6,000.00
84000	MISCELLANEOUS EXPENDITURES	200.00
96000	FIXED ASSETS	4,000.00
		-
	TOTAL EXPENDITURES	\$368,848.00
		=

PAGE 12  
MADISON COUNTY, IL

FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010050-11-010  
CIRCUIT COURT

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$635,868.00
71000	SUPPLIES	4,500.00
72000	CONTRACTUAL SERVICES	499,500.00
73000	COMMUNICATIONS	30,000.00
74000	TRAVEL & TRANSPORTATION	1,500.00
77000	REPAIRS & MAINTENANCE	8,200.00
80000	PROFESSIONAL DEVELOPMENT	1,000.00
96000	FIXED ASSETS	4,000.00
		-

TOTAL EXPENDITURES	\$1,184,568.00
	=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010061-11-010  
INFORMATION TECHNOLOGY ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$992,101.00
71000	SUPPLIES	13,500.00
72000	CONTRACTUAL SERVICES	54,000.00
73000	COMMUNICATIONS	20,000.00
74000	TRAVEL & TRANSPORTATION	15,000.00
77000	REPAIRS & MAINTENANCE	184,500.00
78000	RENTALS	224,000.00
80000	PROFESSIONAL DEVELOPMENT	35,000.00
84000	MISCELLANEOUS EXPENDITURES	7,000.00
96000	FIXED ASSETS	110,000.00
		-
	TOTAL EXPENDITURES	\$1,655,101.00
		=

PAGE 14  
MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010061-11-022  
INFORMATION TECHNOLOGY HRIS

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$85,286.00

72000	CONTRACTUAL SERVICES	214,000.00
74000	TRAVEL & TRANSPORTATION	1,900.00
77000	REPAIRS & MAINTENANCE	5,000.00
80000	PROFESSIONAL DEVELOPMENT	1,000.00
84000	MISCELLANEOUS EXPENDITURES	500.00
96000	FIXED ASSETS	100.00

	TOTAL EXPENDITURES	-	\$307,786.00
		=	

PAGE 15  
MADISON COUNTY, IL  
  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010061-11-083  
INFORMATION TECHNOLOGY REAL ESTATE TAX SYSTEM MANAGEMENT

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
78000	RENTALS	\$184,000.00
80000	PROFESSIONAL DEVELOPMENT	5,000.00
		-
	TOTAL EXPENDITURES	\$189,000.00
		=

PAGE 16  
MADISON COUNTY, IL  
  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010085-11-010  
EMA

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$204,823.00



71000	SUPPLIES	14,850.00
72000	CONTRACTUAL SERVICES	63,500.00
73000	COMMUNICATIONS	8,800.00
74000	TRAVEL & TRANSPORTATION	2,000.00
77000	REPAIRS & MAINTENANCE	15,400.00
80000	PROFESSIONAL DEVELOPMENT	250.00
84000	MISCELLANEOUS EXPENDITURES	900.00
96000	FIXED ASSETS	7,250.00

TOTAL EXPENDITURES

-  
\$317,773.00  
=

PAGE 17  
MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010087-11-010  
HOUSING AUTHORITY

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$9,000.00
TOTAL EXPENDITURES		- \$9,000.00 =

PAGE 18  
MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010100-11-010  
LIQUOR COMMISSION

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
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70000	PERSONAL SERVICES	\$3,600.00
71000	SUPPLIES	150.00
72000	CONTRACTUAL SERVICES	2,500.00
73000	COMMUNICATIONS	450.00
96000	FIXED ASSETS	250.00

TOTAL EXPENDITURES	-	\$6,950.00
	=	

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MADISON COUNTY, IL  
  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010110-11-010  
PERSONNEL

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$5,264,000.00
71000	SUPPLIES	2,000.00
72000	CONTRACTUAL SERVICES	136,150.00
73000	COMMUNICATIONS	8,000.00
74000	TRAVEL & TRANSPORTATION	9,000.00
80000	PROFESSIONAL DEVELOPMENT	1,000.00
84000	MISCELLANEOUS EXPENDITURES	15,000.00
96000	FIXED ASSETS	2,000.00
TOTAL EXPENDITURES	-	\$5,437,150.00
	=	

PAGE 20  
MADISON COUNTY, IL  
  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010111-11-010  
PERSONNEL GODFREY

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$230,050.00
	TOTAL EXPENDITURES	-
		\$230,050.00
		=

PAGE 21  
MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010120-11-010  
POLICE MERIT BOARD

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$19,500.00
72000	CONTRACTUAL SERVICES	6,572.00
73000	COMMUNICATIONS	2,700.00
74000	TRAVEL & TRANSPORTATION	300.00
84000	MISCELLANEOUS EXPENDITURES	300.00
	TOTAL EXPENDITURES	-
		\$29,372.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010130-11-010  
PROBATION ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
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70000	PERSONAL SERVICES	\$1,203,017.00
71000	SUPPLIES	24,600.00
72000	CONTRACTUAL SERVICES	28,000.00
73000	COMMUNICATIONS	32,000.00
74000	TRAVEL & TRANSPORTATION	6,000.00
77000	REPAIRS & MAINTENANCE	26,500.00
80000	PROFESSIONAL DEVELOPMENT	4,000.00
84000	MISCELLANEOUS EXPENDITURES	600.00
96000	FIXED ASSETS	7,000.00

TOTAL EXPENDITURES

-  
\$1,331,717.00  
=

PAGE 23  
MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010130-11-045  
PROBATION PUBLIC ACT

ACCT CODE	ACCOUNT DESCRIPTION
--------------	---------------------

TOTAL  
BUDGET

70000	PERSONAL SERVICES	\$1,708,676.00
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TOTAL EXPENDITURES

-  
\$1,708,676.00  
=

PAGE 24  
MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010130-11-046  
PROBATION PRETRIAL RELEASE

ACCT CODE	ACCOUNT DESCRIPTION
--------------	---------------------

TOTAL  
BUDGET

70000	PERSONAL SERVICES	\$372,416.00
71000	SUPPLIES	500.00
72000	CONTRACTUAL SERVICES	18,548.00
73000	COMMUNICATIONS	1,500.00
74000	TRAVEL & TRANSPORTATION	500.00
77000	REPAIRS & MAINTENANCE	900.00
80000	PROFESSIONAL DEVELOPMENT	100.00
84000	MISCELLANEOUS EXPENDITURES	1,000.00
96000	FIXED ASSETS	4,300.00

	TOTAL EXPENDITURES	\$399,764.00
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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010141-11-010  
PUBLIC DEFENDER ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$1,186,929.00
71000	SUPPLIES	15,500.00
72000	CONTRACTUAL SERVICES	19,600.00
73000	COMMUNICATIONS	17,250.00
74000	TRAVEL & TRANSPORTATION	7,500.00
75000	INSURANCE	100.00
77000	REPAIRS & MAINTENANCE	2,500.00
80000	PROFESSIONAL DEVELOPMENT	4,000.00
84000	MISCELLANEOUS EXPENDITURES	3,500.00
96000	FIXED ASSETS	2,800.00

	TOTAL EXPENDITURES	\$1,259,679.00
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PAGE 26  
MADISON COUNTY, IL

Run Date: 11/17/17

FISCAL YEAR 2018  
BUDGET LOAD

Run Time: 08:55  
AM

010150-11-010  
SPECIAL STUDIES

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
79000	AID TO OTHER GOVT OR AGENCIES	\$75,000.00
		-
	TOTAL EXPENDITURES	\$75,000.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010156-11-010  
CHIEF CO ASSESS OFF ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$1,338,247.00
71000	SUPPLIES	12,050.00
72000	CONTRACTUAL SERVICES	7,550.00
73000	COMMUNICATIONS	5,000.00
74000	TRAVEL & TRANSPORTATION	5,000.00
75000	INSURANCE	250.00
77000	REPAIRS & MAINTENANCE	5,500.00
78000	RENTALS	4,500.00
84000	MISCELLANEOUS EXPENDITURES	1,350.00
96000	FIXED ASSETS	9,600.00
		-
	TOTAL EXPENDITURES	\$1,389,047.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010156-11-015  
CHIEF CO ASSESS POST/PRINT/PUBL

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
73000	COMMUNICATIONS	\$71,000.00
		-
	TOTAL EXPENDITURES	\$71,000.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010170-11-010  
PLAN & DEV ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$561,769.00
71000	SUPPLIES	4,900.00
72000	CONTRACTUAL SERVICES	16,200.00
73000	COMMUNICATIONS	12,000.00
74000	TRAVEL & TRANSPORTATION	5,000.00
75000	INSURANCE	100.00
77000	REPAIRS & MAINTENANCE	6,000.00
78000	RENTALS	2,500.00
80000	PROFESSIONAL DEVELOPMENT	3,000.00
84000	MISCELLANEOUS EXPENDITURES	3,000.00
96000	FIXED ASSETS	8,600.00
		-
	TOTAL EXPENDITURES	\$623,069.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
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010170-11-013  
PLAN & DEV LEGAL PUBLICATIONS

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
73000	COMMUNICATIONS	\$10,500.00
		-
	TOTAL EXPENDITURES	\$10,500.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010170-11-014  
PLAN & DEV CODE HEARING

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
72000	CONTRACTUAL SERVICES	\$13,500.00
		-
	TOTAL EXPENDITURES	\$13,500.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018

Run Date: 11/17/17  
Run Time: 08:55  
AM



BUDGET LOAD

010200-11-010  
AUDITOR

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$611,704.00
71000	SUPPLIES	2,300.00
72000	CONTRACTUAL SERVICES	3,006.00
73000	COMMUNICATIONS	7,800.00
74000	TRAVEL & TRANSPORTATION	2,500.00
77000	REPAIRS & MAINTENANCE	2,000.00
78000	RENTALS	35,000.00
84000	MISCELLANEOUS EXPENDITURES	3,665.00
96000	FIXED ASSETS	3,000.00
		-
	TOTAL EXPENDITURES	\$670,975.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010200-11-018  
AUDITOR - CAFR

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
72000	CONTRACTUAL SERVICES	\$95,000.00
		-
	TOTAL EXPENDITURES	\$95,000.00
		=

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MADISON COUNTY, IL

Run Date: 11/17/17

FISCAL YEAR 2018  
BUDGET LOAD

Run Time: 08:55  
AM

010210-11-010  
CIRCUIT CLERK ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$2,865,637.00
71000	SUPPLIES	5,700.00
73000	COMMUNICATIONS	196,150.00
74000	TRAVEL & TRANSPORTATION	5,000.00
75000	INSURANCE	2,000.00
77000	REPAIRS & MAINTENANCE	6,560.00
80000	PROFESSIONAL DEVELOPMENT	1,177.00
84000	MISCELLANEOUS EXPENDITURES	3,525.00
		-
	TOTAL EXPENDITURES	\$3,085,749.00
		=

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MADISON COUNTY, IL

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AM

FISCAL YEAR 2018  
BUDGET LOAD

010210-11-028  
CIRCUIT CLERK IV-D

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$60,959.00
		-
	TOTAL EXPENDITURES	\$60,959.00
		=

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MADISON COUNTY, IL

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FISCAL YEAR 2018  
BUDGET LOAD

Run Time: 08:55  
AM

010221-11-010  
CORONER ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$808,574.00
71000	SUPPLIES	15,500.00
72000	CONTRACTUAL SERVICES	3,650.00
73000	COMMUNICATIONS	12,250.00
74000	TRAVEL & TRANSPORTATION	1,500.00
77000	REPAIRS & MAINTENANCE	8,300.00
80000	PROFESSIONAL DEVELOPMENT	3,000.00
84000	MISCELLANEOUS EXPENDITURES	1,100.00
96000	FIXED ASSETS	2,650.00
		-
	TOTAL EXPENDITURES	\$856,524.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010221-11-011  
CORONER AUTOPSY/LAB/TRAN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
71000	SUPPLIES	\$15,903.00
72000	CONTRACTUAL SERVICES	240,000.00
76000	PUBLIC UTILITIES	15,500.00
77000	REPAIRS & MAINTENANCE	780.00
79000	AID TO OTHER GOVT OR AGENCIES	12,000.00
81000	MEDICAL SERVICES	72,273.00
		-
	TOTAL EXPENDITURES	\$356,456.00

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010231-11-010  
COUNTY CLERK ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$570,060.00
71000	SUPPLIES	11,100.00
72000	CONTRACTUAL SERVICES	1,500.00
73000	COMMUNICATIONS	46,200.00
74000	TRAVEL & TRANSPORTATION	2,000.00
75000	INSURANCE	800.00
77000	REPAIRS & MAINTENANCE	8,500.00
84000	MISCELLANEOUS EXPENDITURES	11,900.00
96000	FIXED ASSETS	2,000.00
		-
	TOTAL EXPENDITURES	\$654,060.00

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
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AM

010231-11-012  
COUNTY CLERK ELECTIONS

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$605,086.00
71000	SUPPLIES	64,600.00
72000	CONTRACTUAL SERVICES	56,700.00

73000	COMMUNICATIONS	113,000.00
74000	TRAVEL & TRANSPORTATION	1,000.00
77000	REPAIRS & MAINTENANCE	76,500.00
78000	RENTALS	44,200.00
84000	MISCELLANEOUS EXPENDITURES	1,500.00
96000	FIXED ASSETS	250.00

	TOTAL EXPENDITURES	-	\$962,836.00
		=	

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MADISON COUNTY, IL  
  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010231-11-075  
COUNTY CLERK ELECTION DAY EXP

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$362,545.00
78000	RENTALS	32,400.00
	TOTAL EXPENDITURES	-
		\$394,945.00
		=

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MADISON COUNTY, IL  
  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010240-11-010  
EDUCATION

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$428,185.00

71000	SUPPLIES	7,000.00
72000	CONTRACTUAL SERVICES	3,400.00
73000	COMMUNICATIONS	10,400.00
74000	TRAVEL & TRANSPORTATION	4,000.00
75000	INSURANCE	400.00
77000	REPAIRS & MAINTENANCE	2,500.00
84000	MISCELLANEOUS EXPENDITURES	2,000.00

	TOTAL EXPENDITURES	-	\$457,885.00
		=	

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010250-11-010  
RECORDER

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET	
70000	PERSONAL SERVICES	\$416,000.00	
71000	SUPPLIES	6,800.00	
72000	CONTRACTUAL SERVICES	7,800.00	
73000	COMMUNICATIONS	10,000.00	
74000	TRAVEL & TRANSPORTATION	500.00	
75000	INSURANCE	300.00	
77000	REPAIRS & MAINTENANCE	7,000.00	
80000	PROFESSIONAL DEVELOPMENT	1,200.00	
84000	MISCELLANEOUS EXPENDITURES	1,000.00	
96000	FIXED ASSETS	4,000.00	
	TOTAL EXPENDITURES	-	\$454,600.00
		=	

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010260-11-010  
SHERIFF ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$5,013,223.00
71000	SUPPLIES	122,903.00
72000	CONTRACTUAL SERVICES	55,935.00
73000	COMMUNICATIONS	49,234.00
74000	TRAVEL & TRANSPORTATION	15,000.00
77000	REPAIRS & MAINTENANCE	139,300.00
78000	RENTALS	65,000.00
80000	PROFESSIONAL DEVELOPMENT	18,383.00
84000	MISCELLANEOUS EXPENDITURES	12,350.00
96000	FIXED ASSETS	33,386.00
		-
	TOTAL EXPENDITURES	\$5,524,714.00
		=

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MADISON COUNTY, IL  
  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010260-11-025  
SHERIFF GODFREY

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$1,397,261.00
71000	SUPPLIES	24,050.00
72000	CONTRACTUAL SERVICES	3,150.00
74000	TRAVEL & TRANSPORTATION	1,500.00
77000	REPAIRS & MAINTENANCE	10,700.00
80000	PROFESSIONAL DEVELOPMENT	500.00
96000	FIXED ASSETS	3,000.00
		-
	TOTAL EXPENDITURES	\$1,440,161.00
		=

PAGE 45  
MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010260-11-027  
SHERIFF WORKER COMP

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$35,000.00
		-
	TOTAL EXPENDITURES	\$35,000.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010260-11-035  
SHERIFF TRIAD SECURITY SERV

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$149,192.00
75000	INSURANCE	6,298.00
		-
	TOTAL EXPENDITURES	\$155,490.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018

Run Date: 11/17/17  
Run Time: 08:55  
AM



# BUDGET LOAD

010260-11-036  
SHERIFF MEGSI

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$110,141.00
71000	SUPPLIES	1,200.00
75000	INSURANCE	4,796.00
		-
	TOTAL EXPENDITURES	\$116,137.00
		=

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MADISON COUNTY, IL  
  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010260-11-037  
SHERIFF COPS IN SCHOOL PROGRAM

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$227,828.00
71000	SUPPLIES	4,900.00
74000	TRAVEL & TRANSPORTATION	500.00
75000	INSURANCE	9,569.00
77000	REPAIRS & MAINTENANCE	1,000.00
80000	PROFESSIONAL DEVELOPMENT	1,500.00
84000	MISCELLANEOUS EXPENDITURES	500.00
		-
	TOTAL EXPENDITURES	\$245,797.00
		=

PAGE 49  
MADISON COUNTY, IL

Run Date: 11/17/17

FISCAL YEAR 2018  
BUDGET LOAD

Run Time: 08:55  
AM

010260-11-040  
SHERIFF COURT SECURITY

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$1,113,198.00
71000	SUPPLIES	26,700.00
72000	CONTRACTUAL SERVICES	1,000.00
73000	COMMUNICATIONS	5,250.00
74000	TRAVEL & TRANSPORTATION	1,000.00
77000	REPAIRS & MAINTENANCE	15,000.00
78000	RENTALS	8,000.00
80000	PROFESSIONAL DEVELOPMENT	2,500.00
96000	FIXED ASSETS	49,000.00
		-
	TOTAL EXPENDITURES	\$1,221,648.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010260-11-050  
SHERIFF SECURITY SERVICES

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$120,000.00
		-
	TOTAL EXPENDITURES	\$120,000.00
		=

MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010260-11-057  
SHERIFF CYBERCRIMES TASK FORCE

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$15,000.00
		-
	TOTAL EXPENDITURES	\$15,000.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010260-11-067  
SHERIFF VEHICLE MAINTENANCE & REPAIR

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
71000	SUPPLIES	\$242,000.00
72000	CONTRACTUAL SERVICES	3,000.00
77000	REPAIRS & MAINTENANCE	47,000.00
		-
	TOTAL EXPENDITURES	\$292,000.00
		=

PAGE 53  
MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010262-11-010  
JAIL  
ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$3,958,364.00
71000	SUPPLIES	52,900.00
72000	CONTRACTUAL SERVICES	10,000.00
73000	COMMUNICATIONS	17,750.00
74000	TRAVEL & TRANSPORTATION	1,500.00
77000	REPAIRS & MAINTENANCE	14,000.00
78000	RENTALS	7,000.00
80000	PROFESSIONAL DEVELOPMENT	5,000.00
84000	MISCELLANEOUS EXPENDITURES	2,300.00
96000	FIXED ASSETS	23,750.00
		-
	TOTAL EXPENDITURES	\$4,092,564.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010262-11-070  
JAIL GROCERIES

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
71000	SUPPLIES	\$568,650.00
72000	CONTRACTUAL SERVICES	250.00
84000	MISCELLANEOUS EXPENDITURES	500.00
		-
	TOTAL EXPENDITURES	\$569,400.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010262-11-080  
JAIL MEDICAL EXPENSE

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$71,034.00
71000	SUPPLIES	154,500.00
72000	CONTRACTUAL SERVICES	195,000.00
80000	PROFESSIONAL DEVELOPMENT	250.00
		-
	TOTAL EXPENDITURES	\$420,784.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010262-11-090  
JAIL UTILITIES

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
76000	PUBLIC UTILITIES	\$237,500.00
		-
	TOTAL EXPENDITURES	\$237,500.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010270-11-010  
STATES ATTORNEY ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$2,703,887.00
71000	SUPPLIES	58,500.00
72000	CONTRACTUAL SERVICES	55,550.00
73000	COMMUNICATIONS	49,250.00
74000	TRAVEL & TRANSPORTATION	23,000.00
75000	INSURANCE	100.00
77000	REPAIRS & MAINTENANCE	12,000.00
78000	RENTALS	2,000.00
84000	MISCELLANEOUS EXPENDITURES	46,500.00
96000	FIXED ASSETS	21,500.00
		-
	TOTAL EXPENDITURES	\$2,972,287.00
		=

PAGE 58  
MADISON COUNTY, IL  
  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010270-11-028  
STATES ATTORNEY IV-D

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$541,205.00
71000	SUPPLIES	1,518.00
		-
	TOTAL EXPENDITURES	\$542,723.00
		=

PAGE 59  
MADISON COUNTY, IL

Run Date: 11/17/17

FISCAL YEAR 2018  
BUDGET LOAD

Run Time: 08:55  
AM

010270-11-071  
STATES ATTORNEY TRANSIT

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
72000	CONTRACTUAL SERVICES	\$60,000.00
		-
	TOTAL EXPENDITURES	\$60,000.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010285-11-010  
TREASURER ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$698,603.00
71000	SUPPLIES	3,700.00
72000	CONTRACTUAL SERVICES	7,700.00
73000	COMMUNICATIONS	2,000.00
74000	TRAVEL & TRANSPORTATION	1,500.00
75000	INSURANCE	4,000.00
77000	REPAIRS & MAINTENANCE	7,000.00
80000	PROFESSIONAL DEVELOPMENT	3,000.00
84000	MISCELLANEOUS EXPENDITURES	3,000.00
96000	FIXED ASSETS	4,500.00
		-
	TOTAL EXPENDITURES	\$735,003.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010285-11-015  
TREASURER POSTAGE PRINT PUBL

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
71000	SUPPLIES	\$500.00
73000	COMMUNICATIONS	180,000.00
		-
	TOTAL EXPENDITURES	\$180,500.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010030-14-010  
FACILITIES MANAGEMENT CO

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$12,000.00
		-
	TOTAL EXPENDITURES	\$12,000.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM



010051-14-010  
CIRCUIT COURT

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$15,000.00
		-
	TOTAL EXPENDITURES	\$15,000.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010060-14-010  
INFO TECH CO

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$112,000.00
		-
	TOTAL EXPENDITURES	\$112,000.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010086-14-010  
EMA CO

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
--------------	---------------------	-----------------

96000	FIXED ASSETS	\$41,000.00
-------	--------------	-------------

	TOTAL EXPENDITURES	-
		\$41,000.00

=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010131-14-010  
PROBATION CO

ACCT CODE	ACCOUNT DESCRIPTION
--------------	---------------------

TOTAL  
BUDGET

96000	FIXED ASSETS	\$13,087.00
-------	--------------	-------------

	TOTAL EXPENDITURES	-
		\$13,087.00

=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010142-14-010  
PUBLIC DEFENDER CO

ACCT CODE	ACCOUNT DESCRIPTION
--------------	---------------------

TOTAL  
BUDGET

96000	FIXED ASSETS	\$14,566.00
-------	--------------	-------------

	TOTAL EXPENDITURES	-
		\$14,566.00

=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010201-14-010  
AUDITOR CO

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$15,000.00
		-
	TOTAL EXPENDITURES	\$15,000.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010261-14-010  
SHERIFF CO

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$461,000.00
		-
	TOTAL EXPENDITURES	\$461,000.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

010271-14-010  
STATE'S ATTORNEY CO

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$25,276.00
		-
	TOTAL EXPENDITURES	\$25,276.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020301-10-010  
ANIMAL CONTROL

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$667,083.00
71000	SUPPLIES	39,350.00
72000	CONTRACTUAL SERVICES	10,200.00
73000	COMMUNICATIONS	18,500.00
74000	TRAVEL & TRANSPORTATION	4,000.00
75000	INSURANCE	150.00
76000	PUBLIC UTILITIES	14,460.00
77000	REPAIRS & MAINTENANCE	6,900.00
78000	RENTALS	2,000.00
84000	MISCELLANEOUS EXPENDITURES	3,750.00
96000	FIXED ASSETS	3,300.00
		-
	TOTAL EXPENDITURES	\$769,693.00
		=

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MADISON COUNTY, IL

Run Date: 11/17/17

FISCAL YEAR 2018  
BUDGET LOAD

Run Time: 08:55  
AM

020305-10-000  
ANIMAL POPULATION CONTROL FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
79000	AID TO OTHER GOVT OR AGENCIES	\$35,000.00
		-
	TOTAL EXPENDITURES	\$35,000.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020320-10-010  
DETENTION HOME

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$2,289,643.00
71000	SUPPLIES	179,700.00
72000	CONTRACTUAL SERVICES	5,360.00
73000	COMMUNICATIONS	5,550.00
74000	TRAVEL & TRANSPORTATION	800.00
76000	PUBLIC UTILITIES	59,400.00
77000	REPAIRS & MAINTENANCE	7,200.00
80000	PROFESSIONAL DEVELOPMENT	2,000.00
84000	MISCELLANEOUS EXPENDITURES	2,500.00
96000	FIXED ASSETS	13,274.00
		-
	TOTAL EXPENDITURES	\$2,565,427.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020325-10-010  
HEALTH DEPARTMENT

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$2,501,315.00
71000	SUPPLIES	104,250.00
72000	CONTRACTUAL SERVICES	95,760.00
73000	COMMUNICATIONS	14,873.00
74000	TRAVEL & TRANSPORTATION	36,000.00
77000	REPAIRS & MAINTENANCE	31,750.00
78000	RENTALS	750.00
79000	AID TO OTHER GOVT OR AGENCIES	250.00
80000	PROFESSIONAL DEVELOPMENT	500.00
84000	MISCELLANEOUS EXPENDITURES	5,000.00
96000	FIXED ASSETS	19,000.00
		-
	TOTAL EXPENDITURES	\$2,809,448.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020330-10-000  
SHERIFF JAIL COMMISSARY FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$10,119.00
71000	SUPPLIES	108,250.00
77000	REPAIRS & MAINTENANCE	1,000.00
		-

TOTAL EXPENDITURES	\$119,369.00
	=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020350-10-000  
IMRF

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$4,380,000.00
		-
	TOTAL EXPENDITURES	\$4,380,000.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020355-10-000  
SOCIAL SECURITY

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$3,020,000.00
		-
	TOTAL EXPENDITURES	\$3,020,000.00
		=

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MADISON COUNTY, IL

Run Date: 11/17/17

FISCAL YEAR 2018  
BUDGET LOAD

Run Time: 08:55  
AM

020365-10-000  
INDEMNITY

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
84000	MISCELLANEOUS EXPENDITURES	\$50,000.00
		-
	TOTAL EXPENDITURES	\$50,000.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020370-10-000  
LAW LIBRARY

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$199,392.00
71000	SUPPLIES	182,500.00
73000	COMMUNICATIONS	400.00
74000	TRAVEL & TRANSPORTATION	3,000.00
77000	REPAIRS & MAINTENANCE	4,200.00
80000	PROFESSIONAL DEVELOPMENT	500.00
84000	MISCELLANEOUS EXPENDITURES	900.00
96000	FIXED ASSETS	3,000.00
		-
	TOTAL EXPENDITURES	\$393,892.00
		=

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MADISON COUNTY, IL

Run Date: 11/17/17



FISCAL YEAR 2018  
BUDGET LOAD

Run Time: 08:55  
AM

020380-10-010  
MH ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$188,713.00
71000	SUPPLIES	1,700.00
72000	CONTRACTUAL SERVICES	4,300.00
73000	COMMUNICATIONS	4,200.00
74000	TRAVEL & TRANSPORTATION	5,000.00
77000	REPAIRS & MAINTENANCE	1,600.00
80000	PROFESSIONAL DEVELOPMENT	1,000.00
84000	MISCELLANEOUS EXPENDITURES	8,000.00
96000	FIXED ASSETS	2,000.00
		-
	TOTAL EXPENDITURES	\$216,513.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020380-10-115  
MH SYSTEM DEVELOPMENT

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
79000	AID TO OTHER GOVT OR AGENCIES	\$89,500.00
		-
	TOTAL EXPENDITURES	\$89,500.00
		=

MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020380-10-096  
MH ALTERNATIVE COURT

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
79000	AID TO OTHER GOVT OR AGENCIES	\$352,165.00
		-
	TOTAL EXPENDITURES	\$352,165.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020380-10-125  
MH AID TO AGENCIES

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
79000	AID TO OTHER GOVT OR AGENCIES	\$2,267,265.00
		-
	TOTAL EXPENDITURES	\$2,267,265.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020390-10-000  
MUSEUM

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$221,243.00
71000	SUPPLIES	4,600.00
72000	CONTRACTUAL SERVICES	9,300.00
73000	COMMUNICATIONS	2,500.00
74000	TRAVEL & TRANSPORTATION	500.00
76000	PUBLIC UTILITIES	15,350.00
77000	REPAIRS & MAINTENANCE	6,000.00
96000	FIXED ASSETS	13,800.00
		-
	TOTAL EXPENDITURES	\$273,293.00
		=

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MADISON COUNTY, IL  
  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020410-10-000  
SPECIAL ADVOCATES FEE FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
72000	CONTRACTUAL SERVICES	\$18,000.00
		-
	TOTAL EXPENDITURES	\$18,000.00
		=

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MADISON COUNTY, IL  
  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020415-10-000  
FORECLOSURE MEDIATION FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$71,623.00
71000	SUPPLIES	1,000.00
72000	CONTRACTUAL SERVICES	1,500.00
73000	COMMUNICATIONS	500.00
		-
	TOTAL EXPENDITURES	\$74,623.00
		=

PAGE 87  
MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020420-10-010  
VETERANS ASST ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$409,814.00
71000	SUPPLIES	4,300.00
72000	CONTRACTUAL SERVICES	72,800.00
73000	COMMUNICATIONS	3,750.00
74000	TRAVEL & TRANSPORTATION	5,000.00
75000	INSURANCE	250.00
77000	REPAIRS & MAINTENANCE	1,200.00
80000	PROFESSIONAL DEVELOPMENT	3,000.00
84000	MISCELLANEOUS EXPENDITURES	5,000.00
88000	VETERANS ASSISTANCE PAYMENTS	9,746.00
96000	FIXED ASSETS	4,000.00
		-
	TOTAL EXPENDITURES	\$518,860.00
		=

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MADISON COUNTY, IL

Run Date: 11/17/17

FISCAL YEAR 2018  
BUDGET LOAD

Run Time: 08:55  
AM

020420-10-120  
VETERANS ASST AID TO VETS

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
88000	VETERANS ASSISTANCE PAYMENTS	\$152,800.00
		-
	TOTAL EXPENDITURES	\$152,800.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020429-10-000  
CHILD ADVOCACY CENTER - ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$375,040.00
71000	SUPPLIES	11,500.00
72000	CONTRACTUAL SERVICES	3,300.00
73000	COMMUNICATIONS	6,000.00
74000	TRAVEL & TRANSPORTATION	10,000.00
77000	REPAIRS & MAINTENANCE	5,600.00
80000	PROFESSIONAL DEVELOPMENT	4,000.00
84000	MISCELLANEOUS EXPENDITURES	3,500.00
96000	FIXED ASSETS	2,500.00
		-
	TOTAL EXPENDITURES	\$421,440.00
		=

MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020429-10-145  
CAC - MENTAL HLTH BRD CONTRACT

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
72000	CONTRACTUAL SERVICES	\$21,000.00
84000	MISCELLANEOUS EXPENDITURES	35,000.00
		-
	TOTAL EXPENDITURES	\$56,000.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020440-10-000  
HIGHWAY

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$3,205,000.00
71000	SUPPLIES	349,500.00
72000	CONTRACTUAL SERVICES	261,500.00
73000	COMMUNICATIONS	22,000.00
74000	TRAVEL & TRANSPORTATION	10,000.00
75000	INSURANCE	500.00
76000	PUBLIC UTILITIES	77,600.00
77000	REPAIRS & MAINTENANCE	257,000.00
78000	RENTALS	21,000.00
80000	PROFESSIONAL DEVELOPMENT	8,000.00
84000	MISCELLANEOUS EXPENDITURES	7,000.00
96000	FIXED ASSETS	506,000.00
		-
	TOTAL EXPENDITURES	\$4,725,100.00

=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020441-10-000  
BRIDGE

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$385,000.00
72000	CONTRACTUAL SERVICES	302,000.00
77000	REPAIRS & MAINTENANCE	5,000.00
96000	FIXED ASSETS	1,550,000.00
		-
	TOTAL EXPENDITURES	\$2,242,000.00

=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020442-10-000  
MATCHING TAX

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
72000	CONTRACTUAL SERVICES	\$50,000.00
79000	AID TO OTHER GOVT OR AGENCIES	1,200,000.00
96000	FIXED ASSETS	250,000.00
		-
	TOTAL EXPENDITURES	\$1,500,000.00

=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020443-10-000  
MOTOR FUEL TAX

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$1,665,000.00
72000	CONTRACTUAL SERVICES	530,000.00
77000	REPAIRS & MAINTENANCE	1,000,000.00
96000	FIXED ASSETS	2,150,000.00
		-
	TOTAL EXPENDITURES	\$5,345,000.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020444-10-000  
TOWNSHIP MFT REIMB ACCOUNT

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$1,500,000.00
		-
	TOTAL EXPENDITURES	\$1,500,000.00
		=

PAGE 96  
MADISON COUNTY, IL

Run Date: 11/17/17



FISCAL YEAR 2018  
BUDGET LOAD

Run Time: 08:55  
AM

020470-10-000  
CIRCUIT COURT CLERK OPERATION AND ADMIN FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$120,062.00
71000	SUPPLIES	44,000.00
		-
	TOTAL EXPENDITURES	\$164,062.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020473-10-000  
ALTERNATIVE COURT FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$274,628.00
71000	SUPPLIES	13,500.00
72000	CONTRACTUAL SERVICES	7,200.00
73000	COMMUNICATIONS	2,600.00
74000	TRAVEL & TRANSPORTATION	1,500.00
77000	REPAIRS & MAINTENANCE	5,800.00
84000	MISCELLANEOUS EXPENDITURES	600.00
96000	FIXED ASSETS	4,500.00
		-
	TOTAL EXPENDITURES	\$310,328.00
		=

MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020477-10-000  
CORONER FEE FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
71000	SUPPLIES	\$13,500.00
73000	COMMUNICATIONS	1,500.00
74000	TRAVEL & TRANSPORTATION	1,600.00
78000	RENTALS	10,000.00
80000	PROFESSIONAL DEVELOPMENT	5,500.00
84000	MISCELLANEOUS EXPENDITURES	3,000.00
96000	FIXED ASSETS	41,500.00
		-
	TOTAL EXPENDITURES	\$76,600.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020480-10-000  
HOST FEE FUND - ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$531,952.00
71000	SUPPLIES	10,400.00
72000	CONTRACTUAL SERVICES	251,500.00
73000	COMMUNICATIONS	7,100.00
74000	TRAVEL & TRANSPORTATION	5,000.00
77000	REPAIRS & MAINTENANCE	7,200.00
78000	RENTALS	2,750.00
80000	PROFESSIONAL DEVELOPMENT	3,000.00
84000	MISCELLANEOUS EXPENDITURES	5,000.00
96000	FIXED ASSETS	8,600.00

TOTAL EXPENDITURES

-  
\$832,502.00  
=

PAGE 100  
MADISON COUNTY, IL  
  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020480-10-125  
HOST FEE FUND - AID TO AGENCIES

ACCT CODE	ACCOUNT DESCRIPTION
--------------	---------------------

TOTAL  
BUDGET

79000	AID TO OTHER GOVT OR AGENCIES	\$25,000.00
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TOTAL EXPENDITURES

-  
\$25,000.00  
=

PAGE 101  
MADISON COUNTY, IL  
  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020480-10-140  
HOST FEE FUND - GRANTS

ACCT CODE	ACCOUNT DESCRIPTION
--------------	---------------------

TOTAL  
BUDGET

72000	CONTRACTUAL SERVICES	\$150,000.00
79000	AID TO OTHER GOVT OR AGENCIES	279,000.00

TOTAL EXPENDITURES

-  
\$429,000.00  
=

PAGE 102  
MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020483-10-000  
CIRCUIT CLERK E-CITATION FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
78000	RENTALS	\$75,000.00
96000	FIXED ASSETS	161,000.00
		-
	TOTAL EXPENDITURES	\$236,000.00
		=

PAGE 103  
MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020485-10-000  
NEUTRAL SITE CUSTODY EXCHANGE

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
72000	CONTRACTUAL SERVICES	\$200,000.00
		-
	TOTAL EXPENDITURES	\$200,000.00
		=

PAGE 104  
MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020486-10-000  
STATE'S ATTORNEY AUTOMATION

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
72000	CONTRACTUAL SERVICES	\$10,000.00
78000	RENTALS	15,000.00
96000	FIXED ASSETS	35,000.00
		-
	TOTAL EXPENDITURES	\$60,000.00
		=

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MADISON COUNTY, IL  
  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020487-10-000  
GIS FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$190,773.00
72000	CONTRACTUAL SERVICES	105,000.00
77000	REPAIRS & MAINTENANCE	1,000.00
78000	RENTALS	80,000.00
96000	FIXED ASSETS	180,000.00
		-
	TOTAL EXPENDITURES	\$556,773.00
		=

PAGE 106  
MADISON COUNTY, IL  
  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020488-10-000  
TAX LIQUIDATION FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
73000	COMMUNICATIONS	\$20,000.00
78000	RENTALS	1,000.00
		-
	TOTAL EXPENDITURES	\$21,000.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020489-10-000  
TAX SALE AUTOMATION FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$64,000.00
72000	CONTRACTUAL SERVICES	15,000.00
73000	COMMUNICATIONS	1,000.00
77000	REPAIRS & MAINTENANCE	5,000.00
96000	FIXED ASSETS	10,000.00
		-
	TOTAL EXPENDITURES	\$95,000.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020490-10-000  
CIR CLERK OFFICE AUTOMATION

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$312,784.00
71000	SUPPLIES	10,500.00
72000	CONTRACTUAL SERVICES	18,000.00
73000	COMMUNICATIONS	15,000.00
74000	TRAVEL & TRANSPORTATION	900.00
77000	REPAIRS & MAINTENANCE	102,500.00
78000	RENTALS	130,000.00
96000	FIXED ASSETS	392,500.00
		-
	TOTAL EXPENDITURES	\$982,184.00
		=

PAGE 109  
MADISON COUNTY, IL  
  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020491-10-000  
RECORDER OFFICE AUTOMATION

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$329,900.00
71000	SUPPLIES	6,300.00
74000	TRAVEL & TRANSPORTATION	2,000.00
77000	REPAIRS & MAINTENANCE	1,000.00
80000	PROFESSIONAL DEVELOPMENT	500.00
96000	FIXED ASSETS	4,000.00
		-
	TOTAL EXPENDITURES	\$343,700.00
		=

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MADISON COUNTY, IL

Run Date: 11/17/17

FISCAL YEAR 2018  
BUDGET LOAD

Run Time: 08:55  
AM

020492-10-000  
CHLD SUPP AND MAINT FEE FD

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$68,230.00
		-
	TOTAL EXPENDITURES	\$68,230.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
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020493-10-000  
PROBATION SERVICES FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$147,413.00
71000	SUPPLIES	20,200.00
72000	CONTRACTUAL SERVICES	129,800.00
73000	COMMUNICATIONS	1,500.00
74000	TRAVEL & TRANSPORTATION	5,000.00
77000	REPAIRS & MAINTENANCE	500.00
80000	PROFESSIONAL DEVELOPMENT	5,000.00
84000	MISCELLANEOUS EXPENDITURES	5,200.00
96000	FIXED ASSETS	4,000.00
		-
	TOTAL EXPENDITURES	\$318,613.00
		=



MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020494-10-000  
COUNTY CLERK OFFICE AUTOMATION

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$44,174.00
77000	REPAIRS & MAINTENANCE	5,100.00
96000	FIXED ASSETS	32,000.00
		-
	TOTAL EXPENDITURES	\$81,274.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
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020495-10-000  
PARKS AND REC REVOLVING LOAN FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
79000	AID TO OTHER GOVT OR AGENCIES	\$814,142.00
		-
	TOTAL EXPENDITURES	\$814,142.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020496-10-010  
SOLID WASTE ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$285,654.00
		-
	TOTAL EXPENDITURES	\$285,654.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020496-10-140  
SOLID WASTE GRANTS

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
79000	AID TO OTHER GOVT OR AGENCIES	\$50,000.00
		-
	TOTAL EXPENDITURES	\$50,000.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
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020497-10-125  
TOURISM AID TO AGENCIES

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
--------------	---------------------	-----------------

79000	AID TO OTHER GOVT OR AGENCIES	\$10,000.00
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	TOTAL EXPENDITURES	-
		\$10,000.00

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020498-10-000  
911 EMERGENCY TELEPHONE SYS

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$971,993.00
71000	SUPPLIES	8,300.00
72000	CONTRACTUAL SERVICES	4,241,500.00
73000	COMMUNICATIONS	112,500.00
74000	TRAVEL & TRANSPORTATION	5,000.00
77000	REPAIRS & MAINTENANCE	16,500.00
78000	RENTALS	200,000.00
80000	PROFESSIONAL DEVELOPMENT	20,000.00
84000	MISCELLANEOUS EXPENDITURES	5,000.00
96000	FIXED ASSETS	17,000.00

	TOTAL EXPENDITURES	-
		\$5,597,793.00

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
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AM

020499-10-000  
METRO EAST P&R GRANTS COMM

ACCT	TOTAL
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CODE	ACCOUNT DESCRIPTION	BUDGET
70000	PERSONAL SERVICES	\$69,041.00
79000	AID TO OTHER GOVT OR AGENCIES	2,702,429.00
		-
	TOTAL EXPENDITURES	\$2,771,470.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020500-10-000  
VICTIM ASST CENTER GT 851052

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$35,700.00
		-
	TOTAL EXPENDITURES	\$35,700.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020510-10-000  
COURT DOCUMENT STORAGE FUND

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$806,543.00
71000	SUPPLIES	44,000.00
72000	CONTRACTUAL SERVICES	190,000.00

73000	COMMUNICATIONS	8,500.00
77000	REPAIRS & MAINTENANCE	62,000.00
78000	RENTALS	35,000.00
96000	FIXED ASSETS	77,500.00

		-
TOTAL EXPENDITURES		\$1,223,543.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020511-10-000  
FORFTD DRG FDS ST ATTY STATE

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$150,000.00
71000	SUPPLIES	9,800.00
72000	CONTRACTUAL SERVICES	13,000.00
73000	COMMUNICATIONS	1,000.00
74000	TRAVEL & TRANSPORTATION	10,000.00
77000	REPAIRS & MAINTENANCE	2,000.00
79000	AID TO OTHER GOVT OR AGENCIES	50,000.00
80000	PROFESSIONAL DEVELOPMENT	6,000.00
84000	MISCELLANEOUS EXPENDITURES	11,000.00
96000	FIXED ASSETS	1,500.00
		-
TOTAL EXPENDITURES		\$254,300.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020512-10-000  
FORFTD DRG FDS SHER STATE

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$1,500.00
		-
	TOTAL EXPENDITURES	\$1,500.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020514-10-000  
FORFTED DRG FDS ST ATTY FED

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
71000	SUPPLIES	\$5,000.00
72000	CONTRACTUAL SERVICES	3,500.00
73000	COMMUNICATIONS	1,000.00
79000	AID TO OTHER GOVT OR AGENCIES	3,500.00
84000	MISCELLANEOUS EXPENDITURES	2,000.00
		-
	TOTAL EXPENDITURES	\$15,000.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020515-10-000  
FORFTED DRG FNDS SHERIFF FED

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
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70000	PERSONAL SERVICES	\$750.00
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	TOTAL EXPENDITURES	-
		\$750.00

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

020517-10-000  
SHERIFF DUI ENFORCEMENT

ACCT CODE	ACCOUNT DESCRIPTION
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TOTAL  
BUDGET

70000	PERSONAL SERVICES	\$20,000.00
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	TOTAL EXPENDITURES	-
		\$20,000.00

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

040816-10-001  
CAPITAL PROJECT - CLAY ST

ACCT CODE	ACCOUNT DESCRIPTION
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TOTAL  
BUDGET

96000	FIXED ASSETS	\$200,000.00
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	TOTAL EXPENDITURES	-
		\$200,000.00

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

040816-10-002  
CAPITAL PROJECT - DETENTION HOME

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$187,625.00
		-
	TOTAL EXPENDITURES	\$187,625.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

Run Date: 11/17/17  
Run Time: 08:55  
AM

040816-10-003  
CAPITAL PROJECT - JAIL

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$5,472,438.00
		-
	TOTAL EXPENDITURES	\$5,472,438.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018

Run Date: 11/17/17  
Run Time: 08:55  
AM



# BUDGET LOAD

040816-10-205

CAPITAL PROJECT - EMERGENCY BUILDING REPAIRS

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$170,000.00
		-
	TOTAL EXPENDITURES	\$170,000.00
		=

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MADISON COUNTY, IL  
FISCAL YEAR 2018  
BUDGET LOAD

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040816-10-210

CAPITAL PROJECT - EMERGENCY MGMT GARAGE

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$9,783.00
		-
	TOTAL EXPENDITURES	\$9,783.00
		=

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BUDGET LOAD

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040816-10-215

CAPITAL PROJECT - ADMIN BLDG / COURTHOUSE REMODEL

ACCT	TOTAL
------	-------

CODE	ACCOUNT DESCRIPTION	BUDGET
96000	FIXED ASSETS	\$1,580,000.00
		-
	TOTAL EXPENDITURES	\$1,580,000.00
		=

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BUDGET LOAD

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040816-10-220  
CAPITAL PROJECT - REPEATER TOWER

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$4,931.00
		-
	TOTAL EXPENDITURES	\$4,931.00
		=

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BUDGET LOAD

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040816-10-230  
CAPITAL PROJECT - ANIMAL CONTROL

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$14,400.00
		-
	TOTAL EXPENDITURES	\$14,400.00

=

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BUDGET LOAD

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040816-10-233  
CAPITAL PROJECT - MUSEUM

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$3,600.00
		-
	TOTAL EXPENDITURES	\$3,600.00
		=

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BUDGET LOAD

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040816-10-235  
CAPITAL PROJECT - HEALTH DEPT PHASE II

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$93,534.00
		-
	TOTAL EXPENDITURES	\$93,534.00
		=

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Run Time: 08:55  
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040816-10-238  
CAPITAL PROJECT - WOOD RIVER FACILITY

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$2,583,309.00
	TOTAL EXPENDITURES	-
		\$2,583,309.00
		=

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BUDGET LOAD

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040816-10-240  
CAPITAL PROJECT - CHILD ADVOCACY REMODEL

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$10,000.00
	TOTAL EXPENDITURES	-
		\$10,000.00
		=

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BUDGET LOAD

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040816-10-248  
CAPITAL PROJECT - ANNEX RENOVATION

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$203,552.00
	TOTAL EXPENDITURES	-
		= \$203,552.00

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040816-10-257  
CAPITAL PROJECT - WOOD RIVER ADA

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$30,000.00
	TOTAL EXPENDITURES	-
		= \$30,000.00

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040816-10-285  
CAPITAL PROJECT - CRIMINAL JUSTICE CENTER

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
96000	FIXED ASSETS	\$121,500.00

TOTAL EXPENDITURES

-  
\$121,500.00  
=

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BUDGET LOAD

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050850-10-010  
SS AREA NO 1 O & M - ADMIN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$1,017,033.00
71000	SUPPLIES	111,300.00
72000	CONTRACTUAL SERVICES	80,650.00
73000	COMMUNICATIONS	47,750.00
74000	TRAVEL & TRANSPORTATION	1,000.00
75000	INSURANCE	100.00
76000	PUBLIC UTILITIES	151,850.00
77000	REPAIRS & MAINTENANCE	69,500.00
78000	RENTALS	6,750.00
80000	PROFESSIONAL DEVELOPMENT	5,000.00
84000	MISCELLANEOUS EXPENDITURES	1,500,350.00
96000	FIXED ASSETS	391,250.00
97000	OTHER EXPENSES	470,000.00
		-
	TOTAL EXPENDITURES	\$3,852,533.00
		=

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MADISON COUNTY, IL  
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BUDGET LOAD

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050850-10-150  
SS AREA NO 1 O & M - CONSTRUCTION

ACCT	TOTAL
------	-------

CODE	ACCOUNT DESCRIPTION	BUDGET
96000	FIXED ASSETS	\$650,000.00
		-
	TOTAL EXPENDITURES	\$650,000.00
		=

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MADISON COUNTY, IL  
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BUDGET LOAD

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060410-10-000  
TORT JUDGEMENT AND LIABILITY

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$372,208.00
71000	SUPPLIES	11,500.00
72000	CONTRACTUAL SERVICES	110,500.00
73000	COMMUNICATIONS	5,500.00
74000	TRAVEL & TRANSPORTATION	3,500.00
75000	INSURANCE	2,170,000.00
77000	REPAIRS & MAINTENANCE	40,500.00
80000	PROFESSIONAL DEVELOPMENT	10,000.00
84000	MISCELLANEOUS EXPENDITURES	4,500.00
96000	FIXED ASSETS	8,000.00
		-
	TOTAL EXPENDITURES	\$2,736,208.00
		=

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MADISON COUNTY, IL  
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BUDGET LOAD

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060870-10-155  
HLTH BENEFITS MADCO GROUP MED PLAN

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
70000	PERSONAL SERVICES	\$8,494,779.00
72000	CONTRACTUAL SERVICES	1,284,209.00
79000	AID TO OTHER GOVT OR AGENCIES	50,000.00
		-
	TOTAL EXPENDITURES	\$9,828,988.00
		=

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MADISON COUNTY, IL  
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BUDGET LOAD

Run Date: 11/17/17  
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060870-10-160  
HLTH BENEFITS MADCO TEAMSTER

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
75000	INSURANCE	\$586,486.00
		-
	TOTAL EXPENDITURES	\$586,486.00
		=

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MADISON COUNTY, IL  
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BUDGET LOAD

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060880-10-165  
AFSCME FAMILY HI POOL

ACCT CODE	ACCOUNT DESCRIPTION	TOTAL BUDGET
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70000	PERSONAL SERVICES		\$582,284.00
		-	
	TOTAL EXPENDITURES	=	\$582,284.00

Ms. Ciampoli moved, seconded by Mr. Walters, to adopt the foregoing resolution.

On the question:

**Ms. Glasper:** In opposition to the budget cuts, especially the county clerk's office and more specifically the early voting line item, I have a question. In view of the elimination of one of the eleven early voting sites and that one being the Madison/Venice site, my question is, will there be early voting anywhere in the Madison/Venice area?

**Ms. Mendoza:** As we discussed earlier, Gussie, there will be early voting taking place in the Madison/Venice area with the cooperation of the township and the township clerk's office. As an election authority the township clerk can be mandated by the county clerk to man that site at no expense to the budget and no cost to the taxpayers. It is our hope it will be what happens so that early voting can and will return to the Madison/Venice location.

**Mr. Holliday:** In my opinion, this budget process had a fault at the beginning. I believe that each department head should have been given a specific percentage to decrease their budget from last year. Management then, in my opinion should have set up meetings with the department leaders to come to an agreement of what items are the most important to them, to continue to provide the great service our Madison County citizens receive from the county and then compromise on the negotiation process with management and department heads would lead to a budget that is in the best interest of the citizens of Madison County. In my opinion, it was an intentional act to suppress the vote in Madison County, especially in the African American community. The county clerk budget was decimated. All over time was eliminated, the polls are open from 6:00 AM-7:00 PM. The judges have to set up polls, then break them down after voting is over. That is over 14 hours. You cannot have an election without over time. As you replaced the early voting places, you chose not to have one in the Venice area. One of the highest voting areas in the county that is African American. As a county we should be encouraging our youth and inspiring them to get an education and help them to become knowledgeable and become citizens that can help sustain our county and help our most vulnerable youth. We as a county should do our best to make sure our county is as safe as we can make it. Initially, cutting the sheriff's budget over \$500,000 does not show that we are concerned about the safety of the Madison County citizens. As a county board member we are the board of health for all the citizens of Madison County. We are in charge of maintaining the health of our citizens, cutting the budget of our health department hinders the effectiveness of the department. Recorder's office brings in a substantial amount to our county. But the decrease in their budget makes it harder for them to record documents, real estate transfers, maintaining records of corporations as well as the records of veterans who are discharged out of the military among other things. I am asking the money be appropriated to departments to bring them to the level they need to provide the services that our citizens deserve.

**Mr. Minner:** My problem with the budget is the amount of people that have been hired in this county, several hundred thousands of dollars' worth of employees that have been appointed and I think to balance this budget it is on the back of the department's which is having to curtail the much needed services. I applaud the finance committee for all the hard work they did. They moved a lot of things around to make early voting possible but I still cannot support this budget.

**Mr. Dodd:** I do not plan to support your budget and the reason being I don't mind telling you. I was an alderman for 22 years in the City of Alton, we called our department heads in and told them we want them to cut their budget by 10-15%. You and your team decided to slice people's budget to be vindictive. I don't know why you did it. Some of these people you made cuts in the sheriff, health department and recorders I just can't support this budget. I hope next time you will consider doing something different. At least give the department heads some kind of input if you want cuts.

**Mr. Parkinson:** First, the original budgets that were put forward by Mr. Hulme were deplorable. They were far worse than the budget we have right now. There were cuts to almost every department to a level where this county would not be able to survive with. Mr. Prenzler and some of his people pushed forward a 1.0 million dollar reduction to the tax levy that was passed by the voters, which caused us to make a lot of cuts in this county. This administration did nothing for this budget, it was cut far worse than the budget we have here. I may not like this budget and I may not think it is perfect. But I can tell you that we restored voting to the county clerk. Now Debbie Mendoza is going to take it on her back to make sure Venice and Madison have voting, which they desperately need and should have. Mr. Daiber, I want to apologize for this budget. I would have worked harder for you to get what you needed, had I known you needed more money. I will work harder this year if this budget passes and get you what you need. I try to be fair, I try to look at all the issues and look at them objectively. I looked at Ms. Meyer's budget and I look at it objectively. In 2015 Ms. Meyer had 11 full time employees, that office in 2016 had 11 full time employees and 6 part time employees. In 2017 it went to 14 full time employees, which is a 27% increase of employees at that time. 2018 was 21% increase in the budget, which was requested by her. In looking at what she is claiming, the cuts that she is receiving this year is only a 9% decrease from 2016. I want you to think about that objectively and think about the number of foreclosures back then compared to what they are now, the number of home purchases when it was booming compared to what it is now. It is not this board's fault that we have to make some cuts. I worked...

**Mr. Prenzler:** Mr. Parkinson, please address the chair and I think you have spoken a long time.

**Mr. Parkinson:** Excuse me sir but I can look around. I am talking to the people of Madison County and please allow me to do my job. There are people on this board that work very hard to get the best budget we could with what we had to work with. I apologize it is not perfect, but I have to vote for it because I am afraid of what will happen if we put it back in their hands.

**Mr. Asadorian:** I have asked this question before and numerous times throughout the year. When we anticipated a budget cut, we kept creating new positions and giving new appointees more money than what the previous appointee was making. It didn't make sense then and it does not make sense to this day. We are eliminating jobs yet we have a few that is making more than the previous person that held that position. I understand we are still talking about 2 additional appointees, creating 1 new position and the other might be an existing position, but we are adding costs to a budget we are cutting. If somebody can explain to me how you can cut budgets, remove personnel and livelihoods and create new jobs and justify it is beyond me. I would like to say, I have to support this budget in lieu of what Mr. Parkinson has said, because I too fear what could happen next. But I will fight against new appointments, new jobs being created that are not needed and I will fight for bringing those jobs back as quickly as we can.

**Ms. Novacich-Koberna:** I am in agreement with Art and with Mike. I am also voting for the budget because we are not sure what will come if we don't and have to go back to the drawing table. I wanted to get some clarification on a rumor I heard this week about someone getting let go from animal control but then hired as something with county board as far as an administrator. And also, is Steve Adler on the books as the administrative person when he is working for MESD? I am curious about that and if you can give some clarification to that. I feel as Art and Mike said too, we seem to be creating new jobs and new salaries

when we had existing jobs before at a lesser salary and we are trying to balance the budget. I want to make sure the budget is balanced for the tax payers in Madison County and for the good of everyone.

**Mr. Hulme:** To your point, the administration has done a job in the I.T. department and other areas reducing head count and working with employees. I didn't hear that when I was listening to everyone else's comments. As far as new employees, we do have a temporary person working, Mike Perkins, who is helping us with going toward no kill at animal control.

**Ms. Novacich-Koberna:** I have one more thing, how much is his salary and didn't you get a reduction in I.T. staff because a few of them walked out because they were not happy with the administration?

**Mr. Hulme:** That is not true at all. We had a reduction in I.T. that we can be very proud of. The previous administration kept a lot of people down there and as we have gone forward and looked at our needs, we have seen that we can certainly slim down in a lot of areas and save the tax payers. Which I think is a good thing.

**Ms. Novacich-Koberna:** I agree Doug.

**Ms. Ciampoli:** I would like to give credit where credit is due to the administration. I have been on the board for almost 7 years and this is the first time ever that the board has been so involved with this and the finance committee to see how this process is done. Before it was done, every time I asked previous administration to let me in on the budget process, it was done behind closed doors. When I had questions to be asked, I got cut off in the finance meetings and was told I was only allowed to have 2 questions instead of the 4-5 questions I had. I went to almost every finance meeting all those years and asked questions and went to Mr. Dunstan and Mr. Parente who gave me information but not how the process works. I want to commend the board and department heads, there are other departments that took huge cuts. There is public safety that we did go ahead and fund extra people for the sheriff's department. The treasurer's department is one department that has gone down almost 27% throughout the years and still made cuts and others are saying they cannot make cuts at all or have to restore their exact budget for 2018. With public safety and health department we cannot fund everyone. There will come a point and time in January when we will allocate or re appropriating money to different departments and looking to see if they were under or over budget and we will address those issues. As the board came together with management and everyone to refund and take early voting back and we took care of public safety. I think all in all I commend the administration for letting us see how the process works. It was long and difficult, I am sure we can make improvements next year. But I think as a whole, the board came together, democrats and republicans came together to make the budget what it is and I hope for your support.

**Mr. Minner:** One correction, I never told you can only ask 2 questions in my finance committee.

**Ms. Ciampoli:** No sir, you did not, that was Mr. Dunstan.

**Mr. Prenzler:** Mr. Chapman, please keep your comments under 3 minutes.

**Mr. Chapman:** I agree with some of the people that say this is not a perfect budget, but we do not live in a perfect world. I would like to point out the positive aspects of the budget and the reasons I voted for it. It is approximately 1.3 million dollars under levy. It employs people at the jail to enhance public safety which include 4 jailers. It helps with the coroner's office, which is over worked. It helps the state's attorney to allow him to pick which positions he wishes to keep or not keep within his budgetary limitations. It will supply a public defender, which is badly needed. It will supply Judge Hylla a law clerk. Also will ensure facilities positions. These buildings are badly run down and they need to be repaired. This has not been good public stewardship of our buildings. It ensures refundable across the line. In addition, it ensures those

things that are statutory. It also keeps early voting in all the places, thanks to Ms. Mendoza working with people. It will repair the parking lot, it will fix the jail for approximately 6-7 million dollars. The original proposal under the previous administration was 28 million dollars. This saves us approximately 20 million dollars. The parking lot, which is unsafe will be fixed and the detention center, which I think is a travesty and is unsafe, will be repaired. I think there is numerous benefits to this and that is why I am voting with my democrats and republicans colleagues who have done this in a bi partisan fashion in the finance committee.

**Mr. Petrillo:** I am not prepared to say a whole lot, but I one thing I would like to know is, what exactly is going to be the cost of this HRIS system that we are talking about implementing?

**Mr. Hulme:** The current system we have now, we pay about \$80,000 a year. The new system will cost more and it was passed by this body. I think it is around \$215,000. The reason we are doing that system is for a lot of savings. It will help us be compliant with multiple regulations with the state and federal government. Also as you may or may not know, previous administration did not have a working HR system in the county. We employ almost 900 employees. It is critical that we are in compliance and there is a lot of work to do there to build that up and this system will help do that.

**Mr. Minner:** Correction Doug, we did have a HR person, we called him our administrator.

**Mr. Petrillo:** I am not finished and I had more than one comment to make. To me it appears like this a type of micro, micro, micro system to run our business of this county. I think that we have department heads that have done their due diligence and I think they do an excellent job. I have real problem when we have big brother looking over our shoulder. As we see today in a lot of cases by public opinion were guilty before we have to prove ourselves innocent I have a real problem with that and it appears that is what we are doing. Also, I would like to say for our Regional Superintendent, I may very well reluctantly vote for this, I think the finance committee has worked hard with what they have, but I will tell you, I have been around Dr. Daiber for some time now and he has done an excellent job in my opinion compared to what we had at once here. He has come outside of the box to help the children of this county and to help them be more successful and give them an opportunity to be a success to our community instead of being what some might consider a burden. I think he has done an excellent job of thinking outside of the box and bring more to our community as a county. Also I think as we are going to see here in the very near future, there is a term we often like to use and there is a particular group that likes to use it maybe more than others and it is called open and transparent. I am sorry, I am having a real difficult time seeing and open and I have not seen transparent. When we have people that we have comments and accusations made that there has been contact and discussion and we talk to people and we talk to those same folks and we find out that no one has talked to them or explained anything to them, we are now put in a situation on who do you believe. Quit using that term, open and transparent, let's start being open and transparent and be truthful.

**Mr. Asadorian:** We did not get an answer on Mr. Perkins salary and will he be receiving any benefits?

**Mr. Hulme:** A temporary employee does not receive benefits. He is being paid on an hourly wage that is similar to a \$60,000 wage. It does not include any benefits at all. So \$60,000 divided by 288 hours. It will depend on how many hours he will be working

**Mr. Asadorian:** So \$60,000 and then fortunately we did not implement the tracking device system at \$80,000, plus the \$130,000 increase for the human resource area. We are looking at \$200,000 dollars, how many jobs is that off the top of your head?

**Mr. Hulme:** The great thing about the HR system is it will allow for us to have employees clock in and as you know through the years, this county has not had anyone clock in. Much like many of the tax payers in

Madison County may go to work and clock in. I think we will see savings because we will have a more accurate time keeping.

**Mr. Moore:** I had an opportunity to work close with the budget because I was a member of the finance committee. I must say and I might be a minority in the room but I feel pretty good about the fact that we have a good budget. It is not perfect, no budget ever is and everyone is not going to be happy, all people will not be happy with the results of the budget, especially when you are making cuts. Mr. Holliday had a comment about maybe going in and telling department heads in the future about cutting a certain percentage, I think that is a good idea. It's a technique or an approach to working a budget a little bit differently. I do think the initial budget proposed by Mr. Hulme was pretty tight. It was almost like a negotiation tool. You start out at a certain point and then you compromise and come up with a result that can be lived with. I do believe with meeting with all the department heads that when they left the room, I remember them saying they were either happy with their budget or they could work with the budget on the resources they were given. And not every one of them, but most of them. I do know one department head I talked with that she might have some difficulty with the budget and I told her the finance committee is going to do something new called a mid-year review. This will give the department head the opportunity to come back in at mid-year and find out if they have deficiencies and they cannot operate they will be looked at closely into giving some money. It can be a double edged sword when sometimes going in for review and not spending money you may lose some too. It is an opportunity at mid-year for the department heads that may need resources to be able to get those resources to perform their mission. And lastly, I would have to say based on the budget hearings, I do believe it was open and transparent. I don't know how much more transparent you can be, members of the committee, department heads, people who wanted to come in and listen and discuss with multiple questions about what their concerns were and deliberated and decided. I believe it was open and transparent.

**Mr. Madison:** I have heard a lot in the room tonight and a lot of descent and it seems a little orchestrated. We are in Illinois and Illinois has the highest property taxes in the nation. What I am hearing in the room after seeing the first completely open budget process that I have seen in my 5 years, I have never seen an open budget process at this county and we got to see one. I came to the last budget meeting where it was passed. Mr. Parkinson and Mr. Faccin, both congratulated the committee and told them how they appreciated what they have done. The finance committee put hours upon hours, 30 hours for a part time job. It was open, we had a starting point I thought it was tremendous. Everybody had a say, all the board members were welcomed to be at the meetings. I was at more than one, I was not at all of them. I saw several department heads come in and speak. All those things being said, I don't know where it is coming from. But when you are going to the store or you are talking to your neighbors or campaigning, the biggest complaint is how high people's property taxes are. They are doubled the national average. It is incumbent upon us, because all property taxes only go to local government, they do not go to the state. We need to do something about it, it can only be us and the local government bodies. I think that has been done and I think there were a lot of democrats in the room that were asking questions and seemed very satisfied at the end.

**Mr. Wesley:** I commend the finance committee on the job they did as well as my fellow board members that are not on the finance committee that took part in some of those meetings. I commend all of them. One thing we have to take into consideration is about a year and half ago, the voters of this county spoke loudly and clearly that they wanted to reduce the levy, which we did. You have to remember when you reduce the levy, you are reducing your revenue stream. We were already behind the eight ball with less revenue coming in to the tune of about 1.8 million dollars. So we had to take some hard looks at all the budgets, we had to eliminate some excess cost that we and the committee felt was expendable. We can look at any individual budget and any individual line item and we can justify it being there to provide the services we were providing prior. But if we do that we will never get to a balanced budget with a lower levy. What we will have is a deficit budget and deficit spending. Those are hard decisions to make and I

will once again commend this committee for the work and forethought they had to go in and ask each individual department head where they thought they could give back some money to the county and reduce their budget to help this situation. So I will be supporting this budget.

**Mr. Holliday:** I just want to say I am appalled at the comment Mr. Madison said about the letter I wrote. This was from my heart and it was not coerced or anything like that. I would like an apology from him on that.

**Mr. Madison:** You said this without coming to any budget meetings, right?

**Mr. Prenzler:** If we could stop this. Please direct any comments to the chair.

**Ms. Novacich-Koberna:** I would also like to address something Mr. Madison said, please believe me, there is no way that any of us democrats up here are being coerced or trying to form something against the finance committee. We are all very proud on what the finance committee did and we commend them. We sat here in those meetings as well and we did ask questions and we did say we may not like this 100% because nothing is perfect but we were going to be voting for it. I do have a question about the HRIS system, the county board members received a notification in our mailboxes with log in information, I want to know once this system gets off the ground are we going to be expected to clock in?

**Mr. Hulme:** No, but it would be nice if you attend your meetings.

**Mr. Parkinson:** It would also be nice if you attend work on Friday. I would like to talk about this HR system as well. I think it is going to be very difficult for people that work at the highway department that respond to certain areas to clock in every morning. It will be difficult for people that work in Ms. Mendoza's office that go to election places on that morning to clock in or clock out that night. This system does not allow for that. It is going to be very difficult to get this system operating and operating perfectly and I wait for the time it is brought to someone's attention or used against a department head that they had to adjust someone's clock because they were out in the field or were not here to clock in and that is used against them and their employees. I also want to know if Mr. Thompson going to clock in when he goes down at the special service area and puts in the percentage of time he is supposed to be working down there to get part of his payroll paid. Is Mr. Dorman going to clock in when he travels to exotic places on the east coast?

**Mr. Madison:** Mr. Parkinson I don't think this is appropriate. I don't think you can discuss things like this in a public meeting.

**Mr. Prenzler:** Mr. Parkinson, I think you are getting away from the issue. I would like to call for a roll call at this point. We have heard from all the county board members.

**Mr. Parkinson:** Mr. Faccin is a department head, I would like to hear from him.

**Mr. Faccin:** I want to clarify what Mick said, yes I did make a comment commending the finance committee and this county board on the outstanding work they did on this budget. They were the ones that put this together correctly and made it a workable budget. I want to clarify those comments.

**Mr. Prenzler:** We have heard a lot of discussion and I am calling for the roll call.

The ayes and nays being called on the motion to adopt resulted in a vote as follows:

AYES: Asadorian, Chapman, Ms. Ciampoli, Ms. Dalton, Ms. Dutton, Futrell, Goggin, Ms. Harriss, Ms. Hawkins, Jones, Ms. Kuhn, Madison, Malone, Maxwell, McRae, Michael, Moore, Ms. Novacich-Koberna, Parkinson, Petrillo, Pollard, Trucano, Walters and Wesley.

NAYS: Dodd, Glasper, Holliday, Minner.

AYES: 24. NAYS: 4. Whereupon the Chairman declared the foregoing resolution duly adopted.

**Mr. Hulme:** I appreciate the finance committee and their work and Mr. Parkinson you were at the meetings, great. I want to thank 2 people that worked on that budget as well, Jennifer Zoelzer and John Thompson spent a lot of time on this budget too.

**Mr. Parkinson:** Mr. Prenzler, can I interrupt for one second?

**Mr. Prenzler:** No.

**Mr. Parkinson:** Mr. Prenzler, may I be excused?

**Mr. Prenzler:** No.

**Mr. Parkinson:** May I be excused, I am working on a homicide.

**Mr. Prenzler:** Are you a police officer?

**Mr. Parkinson:** Yes sir I am.

**Mr. Prenzler:** Then you know how to obey the law.

**Mr. Parkinson:** I am asking to be excused, I am working a homicide in Madison, Illinois and I am the commander. May I be excused to leave?

**Mr. Prenzler:** You may be excused.

**\*\*Mr. Parkinson left the meeting\*\***

\* \* \* \* \*

The following resolution was submitted and read:

**RESOLUTION TO AWARD CONTRACT FOR CONSULTANT SERVICES TO PROVIDE 2018 (SPRING) COLOR DIGITAL ORTHORECTIFIED AERIAL PHOTOGRAPHY FOR THE MADISON COUNTY INFORMATION TECHNOLOGY DEPARTMENT**

Mr. Chairman and Members of the County Board:

**WHEREAS**, the Madison County Information Technology Department wishes to award a contract for consultant services to provide 2018 (Spring) Color Digital Orthorectified Aerial Photography; and,

**WHEREAS**, these services are available Sudex Corporation as the sole bidder; and,

Surdex Corporation  
520 Spirit of St. Louis Blvd.  
Chesterfield, MO 63005..... \$70,434.00

**WHEREAS**, Suredex Corporation met all specifications at a total contract price of Seventy thousand four hundred thirty-four dollars (\$70,434.00); and,

**WHEREAS**, it is the recommendation of the Madison County Information Technology Department to award said service contract to Suredex Corporation of Chesterfield, MO; and,

**WHEREAS**, this service contract will be paid from the Information Technology Department GIS FY2018 funds.

**NOW, THEREFORE BE IT RESOLVED** by the County Board of Madison County Illinois, that the County Board Chairman be hereby directed and designated to execute said contract with Suredex Corporation of Chesterfield, MO for the aforementioned Consultant Services to Provide 2018 (Spring) Color Digital Orthorectified Aerial Photography.

Respectfully submitted by,

s/ Jamie Goggin  
Jamie Goggin

s/ Lisa Ciampoli  
Lisa Ciampoli

s/ Bruce Malone  
Bruce Malone

s/ Don Moore  
Don Moore

s/ Chrissy Dutton  
Chrissy Dutton

s/ Philip Chapman  
Philip Chapman

\_\_\_\_\_  
Ann Gorman

s/ David Michael  
David Michael

s/ Jack Minner  
Jack Minner

s/ Robert Pollard  
Robert Pollard

s/ Bradley Maxwell  
Brad Maxwell

s/ Tom McRae  
Tom McRae

s/ Lisa Ciampoli  
Lisa Ciampoli

\_\_\_\_\_  
Gussie Glasper

s/ Larry Trucano  
Larry Trucano

**Information Technology Committee**

**Finance & Government Operations Committee**

Mr. Goggin moved, seconded by Mr. Maxwell, to adopt the foregoing resolution.

The ayes and nays being called on the motion to adopt resulted in a vote as follows:

AYES: Asadorian, Chapman, Ms. Ciampoli, Ms. Dalton, Dodd, Ms. Dutton, Futrell, Ms. Glasper, Goggin, Ms. Harriss, Ms. Hawkins, Holliday, Jones, Ms. Kuhn, Madison, Malone, Maxwell, McRae, Michael, Minner, Moore, Ms. Novacich-Koberna, Petrillo, Pollard, Trucano, Walters and Wesley.



NAYS: None.

AYES: 27. NAYS: 0. Whereupon the Chairman declared the foregoing resolution duly adopted.

\* \* \* \* \*

The following two (2) resolutions were submitted and read:

**RESOLUTION TO PURCHASE FOR PROFESSIONAL SERVICES: MEDICAL CARE AT THE  
MADISON COUNTY JAIL AND DETENTION HOME**

Mr. Chairman and Members of the County Board:

**WHEREAS**, the Madison County Jail and Detention Home wish to purchase a one (1) year contract for professional services for medical care, and;

**WHEREAS**, these medical care services are available from Granite City Emergency Medicine Providers, LLC, and;

Granite City Emergency Medicine Providers, LLC  
2250 N. Illinois Avenue  
Carbondale, IL 62901 .....\$110,400.00

**WHEREAS**, Granite City Emergency Medicine Providers, LLC all specifications at a total contract price of One hundred ten thousand four hundred dollars (\$110,400.00) and,

**WHEREAS**, it is the recommendation of the Madison County Jail and Detention Home to purchase these medical care services from Granite City Emergency Medicine Providers, LLC of Carbondale, IL; and,

**WHEREAS**, the funds for this service contract will be paid \$94,392.00 out of the Jail Infirmary Budget and \$16,008.00 out of the Detention Home budget.

**NOW, THEREFORE BE IT RESOLVED** by the County Board of the County of Madison Illinois, that the County Board Chairman is hereby directed and designated to execute said contract with Granite City Emergency Medicine Providers, LLC of Carbondale, IL for professional services for medical care at the Madison County Jail and Detention Home.

Respectfully submitted by,

s/ Mike Walters  
Mike Walters

s/ Lisa Ciampoli  
Lisa Ciampoli

s/ Mike Parkinson  
Mike Parkinson

s/ Don Moore  
Don Moore

s/ Philip Chapman  
Philip Chapman

s/ Philip Chapman  
Philip Chapman

s/ Gussie Glasper  
Gussie Glasper

s/ David Michael  
David Michael

s/ Chrissy Dutton  
Chrissy Dutton

s/ Robert Pollard  
Robert Pollard

s/ Jamie Goggin  
Jamie Goggin

s/ Tom McRae  
Tom McRae

s/ Liz Dalton  
Liz Dalton

Gussie Glasper

s/ Larry Trucano  
Larry Trucano

**Judiciary Committee**

**Finance and Government Operations Committee**

\* \* \* \*

**RESOLUTION TO PURCHASE NET ARCHIVE APPLIANCE FOR THE MADISON COUNTY  
CIRCUIT CLERK**

Mr. Chairman and Members of the County Board:

**WHEREAS**, the Madison County Circuit Clerk wishes to purchase a Net Archive Appliance, and;

**WHEREAS**, this Net Archive Appliance is available from Alliance Storage Technologies, Inc. as the sole source provider; and,

Alliance Storage Technologies, Inc.  
10045 Federal Drive  
Colorado Springs, CO 80908.....\$54,330.45

**WHEREAS**, Alliance Storage Technologies, Inc. met all specifications at a total contract price of Fifty-four thousand three hundred thirty dollars and forty-five cents (\$54,330.45) and,

**WHEREAS**, it is the recommendation of the Madison County Circuit Clerk to purchase this Net Archive Appliance from Alliance Storage Technologies, Inc.; and,

**WHEREAS**, the funds for this appliance will be paid out of the FY 2017 Document Storage budget.

**NOW, THEREFORE BE IT RESOLVED** by the County Board of the County of Madison Illinois, that the County Board Chairman is hereby directed and designated to execute said contract with Alliance Storage Technologies, Inc. of Colorado Springs, Co. for the Net Archive Appliance.

Respectfully submitted by,

s/ Mike Walters  
Mike Walters

s/ Lisa Ciampoli  
Lisa Ciampoli

s/ Mike Parkinson  
Mike Parkinson

s/ Don Moore  
Don Moore

s/ Philip Chapman  
Philip Chapman

s/ Philip Chapman  
Philip Chapman

s/ Gussie Glasper  
Gussie Glasper

s/ David Michael  
David Michael

s/ Chrissy Dutton  
Chrissy Dutton

s/ Robert Pollard  
Robert Pollard

s/ Jamie Goggin  
Jamie Goggin

s/ Tom McRae  
Tom McRae

s/ Liz Dalton  
Liz Dalton

Gussie Glasper  
Gussie Glasper

s/ Larry Trucano  
Larry Trucano

**Judiciary Committee**

**Finance and Government Operations Committee**

Mr. Walters moved, seconded by Mr. Holliday, to adopt the two (2) foregoing resolutions.

The ayes and nays being called on the motion to adopt resulted in a vote as follows:

AYES: Asadorian, Chapman, Ms. Ciampoli, Ms. Dalton, Dodd, Ms. Dutton, Futrell, Ms. Glasper, Goggin, Ms. Harriss, Ms. Hawkins, Holliday, Jones, Ms. Kuhn, Madison, Malone, Maxwell, McRae, Michael, Minner, Moore, Ms. Novacich-Koberna, Petrillo, Pollard, Trucano, Walters and Wesley.

NAYS: None.

AYES: 27. NAYS: 0. Whereupon the Chairman declared the two (2) resolutions duly adopted.

\* \* \* \* \*

The following resolution was submitted and read:

**RESOLUTION AUTHORIZING CONTINUATION OF COMPASS PROFESSIONAL HEALTH SERVICES**

**WHEREAS**, the Madison County Board is aware of the constantly rising cost of healthcare; and

**WHEREAS**, the Madison County Board is supportive of programs which produce overall cost savings to the employee benefits program of Madison County; and

**WHEREAS**, Life Account, LLC d/b/a Compass Professional Health Services is a patient-advocacy firm that lowers benefits costs with tools and support for healthcare consumers; and

**WHEREAS**, Compass Professional Health Services has agreed to provide these services to active covered employees for \$5.00 per employee per month; and

**NOW, THEREFORE BE IT RESOLVED** that Madison County continue their agreement with Compass Professional Health Services for the period effective December 1, 2017 through November 30, 2018 at a cost of \$5.00 per employee per month.

Respectfully Submitted By:

s/ Raymond Wesley  
s/ Jim Dodd  
s/ Bradley Maxwell  
s/ Mick Madison

**Personnel and Labor Relations Committee**

Mr. Wesley moved, seconded by Mr. Maxwell, to adopt the foregoing resolution.

The ayes and nays being called on the motion to adopt resulted in a vote as follows:

AYES: Asadorian, Chapman, Ms. Ciampoli, Ms. Dalton, Dodd, Ms. Dutton, Futrell, Ms. Glasper, Goggin, Ms. Harriss, Ms. Hawkins, Holliday, Jones, Ms. Kuhn, Madison, Malone, Maxwell, McRae, Michael, Minner, Moore, Ms. Novacich-Koberna, Petrillo, Pollard, Trucano, Walters and Wesley.

NAYS: None.

AYES: 27. NAYS: 0. Whereupon the Chairman declared the foregoing resolution duly adopted.

\* \* \* \* \*

The following four (4) resolutions were submitted and read:

**RESOLUTION – Z17-0052**

**WHEREAS**, on the 24<sup>th</sup> day of October, 2017, a public hearing was held to consider the petition of John Gibson, owner of record, requesting a variance in order to construct an attached garage addition to an existing home that will be 13 feet from the east property line instead of the required 30 feet. This is located in an "R-3" Single-Family Residential District in Foster Township, at 816 Foxwood Circle, Alton, Illinois; and,

**WHEREAS**, the Madison County Zoning Board of Appeals has submitted its Findings for the aforesaid petition; and,

**WHEREAS**, it was the recommendation in the aforesaid Report of Findings of the Madison County Zoning Board of Appeals that the petition of John Gibson be as follows; **Approved**, and;

**WHEREAS**, it is the opinion of the County Board of Madison County that the Findings made by the Madison County Zoning Board of Appeals should be approved and Resolution adopted.

**NOW, THEREFORE BE IT RESOLVED** that this resolution is approved and shall take effect immediately upon its adoption.

s/ Brad Maxwell  
Brad Maxwell, Chairman

s/ Philip Chapman  
Philip Chapman

s/ Mick Madison  
Mick Madison

s/ Ray Wesley  
Ray Wesley

s/ David Michael  
David Michael

s/ Nick Petrillo  
Nick Petrillo

s/ Robert Pollard  
Robert Pollard

s/ Larry Trucano  
Larry Trucano

**Planning & Development Committee  
November 2, 2017**

\* \* \* \*

**RESOLUTION – Z17-0051**

**WHEREAS**, on the 24<sup>th</sup> day of October, 2017, a public hearing was held to consider the Petition of Daniel Jensen, owner of record, requesting a variance in order to construct an accessory structure that will be 5 feet from the north property line instead of the required 25 feet. This is located in an “R-4” Single-Family Residential District in Fort Russell Township, at 401 Pheasant Lane, Moro, Illinois; and,

**WHEREAS**, the Madison County Zoning Board of Appeals has submitted its Findings for the aforesaid petition; and,

**WHEREAS**, it was the recommendation in the aforesaid Report of Findings of the Madison County Zoning Board of Appeals that the petition of Daniel Jensen be as follows; **Approved**, and;

**WHEREAS**, it is the opinion of the County Board of Madison County that the Findings made by the Madison County Zoning Board of Appeals should be approved and Resolution adopted.

**NOW, THEREFORE BE IT RESOLVED** that this resolution is approved and shall take effect immediately upon its adoption.

s/ Brad Maxwell  
Brad Maxwell, Chairman

s/ Philip Chapman  
Philip Chapman

s/ Mick Madison  
Mick Madison

s/ Ray Wesley  
Ray Wesley

s/ David Michael  
David Michael

s/ Nick Petrillo  
Nick Petrillo

s/ Robert Pollard  
Robert Pollard

s/ Larry Trucano  
Larry Trucano

**Planning & Development Committee**  
**November 2, 2017**

\* \* \* \*

**RESOLUTION – Z17-0053**

**WHEREAS**, on the 24<sup>th</sup> day of October, 2017, a public hearing was held to consider the petition of Bryan & Erin Werner, applicants, on behalf of AMC Helldoerfer, owner of record, requesting a variance in order to construct a single-family dwelling that will be 25 feet from the west property line instead of the required 50 feet. This is located in an Agricultural District in Jarvis Township, at 8609 View Point Lane, Troy, Illinois; and,

**WHEREAS**, the Madison County Zoning Board of Appeals has submitted its Findings for the aforesaid petition; and,

**WHEREAS**, it was the recommendation in the aforesaid Report of Findings of the Madison County Zoning Board of Appeals that the petition of Bryan & Erin Werner be as follows: **Approved**, and;

**WHEREAS**, it is the opinion of the County Board of Madison County that the Findings made by the Madison County Zoning Board of Appeals should be approved and Resolution adopted.

**NOW, THEREFORE BE IT RESOLVED** that this resolution is approved and shall take effect immediately upon its adoption.

s/ Brad Maxwell  
Brad Maxwell, Chairman

s/ Philip Chapman  
Philip Chapman

s/ Mick Madison  
Mick Madison

s/ Ray Wesley  
Ray Wesley

s/ David Michael  
David Michael

s/ Nick Petrillo  
Nick Petrillo

s/ Robert Pollard  
Robert Pollard

s/ Larry Trucano  
Larry Trucano

**Planning & Development Committee**  
**November 2, 2017**

\* \* \* \*

**RESOLUTION – Z17-0054**

**WHEREAS**, on the 24<sup>th</sup> day of October, 2017, a public hearing was held to consider the petition Camilo Romero, owner of record, and occupant of manufactured home, requesting a special use permit in order to continue placement of a single-wide manufactured home on site for the occupancy of Camilo Romero for a period not to exceed five years. This voids SUP Z12-0037. This is located in an "R-4" Single-Family Residential District in Nameoki Township, at 3312 Arlington Ave, Collinsville, Illinois; and,

**WHEREAS**, the Madison County Zoning Board of Appeals has submitted its Findings for the aforesaid petition; and,

**WHEREAS**, it was the recommendation in the aforesaid Report of Findings of the Madison County Zoning Board of Appeals that the petition of Camilo Romero be as follows:

I. This special use permit is granted for the sole usage of Camilo Romero and his family for a period not to exceed five (5) years but may be extended either through an amendment to this special use permit or through an administrative review process, if qualified, as long as Camilo Romero occupies the structure, notwithstanding any violations, nuisance, change in ownership, or change in occupancy. The owner shall remove the mobile home from the site or apply for a new special use permit when Camilo Romero vacates the structure; and;

**WHEREAS**, it is the opinion of the County Board of Madison County that the Findings made by the Madison County Zoning Board of Appeals should be approved and Resolution adopted.

**NOW, THEREFORE BE IT RESOLVED** that this resolution is approved and shall take effect immediately upon its adoption.

s/ Brad Maxwell  
Brad Maxwell, Chairman

s/ Philip Chapman  
Philip Chapman

s/ Mick Madison  
Mick Madison

s/ Ray Wesley  
Ray Wesley

s/ David Michael

David Michael

s/ Nick Petrillo

Nick Petrillo

s/ Robert Pollard

Robert Pollard

s/ Larry Trucano

Larry Trucano

**Planning & Development Committee**

**November 2, 2017**

Mr. Maxwell moved, seconded by Mr. Michael, to adopt the four (4) foregoing resolutions.

The ayes and nays being called on the motion to adopt resulted in a vote as follows:

AYES: Asadorian, Chapman, Ms. Ciampoli, Ms. Dalton, Dodd, Ms. Dutton, Futrell, Ms. Glasper, Goggin, Ms. Harriss, Ms. Hawkins, Holliday, Jones, Ms. Kuhn, Madison, Malone, Maxwell, McRae, Michael, Minner, Moore, Ms. Novacich-Koberna, Petrillo, Pollard, Trucano, Walters and Wesley.

NAYS: None.

AYES: 27. NAYS: 0. Whereupon the Chairman declared the four (4) resolutions duly adopted.

\* \* \* \* \*

The following resolution was submitted and read:

**RESOLUTION – Z17-0050**

**WHEREAS**, on the 26<sup>th</sup> day of September, 2017, a public hearing was held to consider the petition of Spencer Homes LLC, applicant, on behalf of Ralph and Christin Handshy, owners of record, requesting a zoning map amendment to rezone a 52.62 acres from "A" Agriculture District to "R-1" Single-Family Residential District in order to develop a 36-lot subdivision. This is located in Hamel Township, at 5041 State Route 157, Edwardsville, Illinois; and,

**WHEREAS**, the Madison County Zoning Board of Appeals has submitted its Findings for the aforesaid petition; and,

**WHEREAS**, it was the recommendation in the aforesaid Report of Findings of the Madison County Zoning Board of Appeals that the petition of Spencer Homes, LLC be as follows; **Denied**, and;

**WHEREAS**, it is the opinion of the County Board of Madison County that the Findings made by the Madison County Zoning Board of Appeals should be approved and Resolution adopted.

**NOW, THEREFORE BE IT RESOLVED** that this resolution is approved and shall take effect immediately upon its adoption.

s/ Brad Maxwell

Brad Maxwell, Chairman



s/ Philip Chapman  
Philip Chapman

\_\_\_\_\_  
Mick Madison

\_\_\_\_\_  
Ray Wesley

s/ David Michael  
David Michael

s/ Nick Petrillo  
Nick Petrillo

s/ Robert Pollard  
Robert Pollard

\_\_\_\_\_  
Larry Trucano  
**Planning & Development Committee**  
**November 2, 2017**

Mr. Maxwell moved, seconded by Mr. Michael, to adopt the foregoing resolution.

On the question:

**Mr. Maxwell:** This resolution was denied at committee and at the request of Mayor Bloemker in Hamel I have a short clarification due to what was presented in committee and I would like to clarify to the board so members are aware of the comments he has made. Mayor Bloemker commented to me on November 6<sup>th</sup> regarding comments made during the public comment made by Mike Rathgeb, stating that Mayor Bloemker was in support of this subdivision. He asked that I set the record straight that the mayor of Hamel, Larry Bloemker does not support this subdivision. This was denied by the planning and development committee, so when you vote yes you are voting to agree with the denial of this resolution. It passed as denial by a 5-3 majority in committee.

The ayes and nays being called on the motion to adopt resulted in a vote as follows:

AYES: Asadorian, Chapman, Ms. Ciampoli, Ms. Dalton, Dodd, Ms. Dutton, Futrell, Ms. Glasper, Goggin, Ms. Harriss, Ms. Hawkins, Holliday, Jones, Ms. Kuhn, Malone, Maxwell, McRae, Michael, Minner, Moore, Ms. Novacich-Koberna, Petrillo, Pollard, Trucano and Walters.

NAYS: Madison and Wesley.

AYES: 25. NAYS: 2. Whereupon the Chairman declared the foregoing resolution duly adopted.

\* \* \* \* \*

The following resolution was submitted and read:

## **RESOLUTION AUTHORIZING THE DEMOLITION OF UNSAFE BUILDINGS AND STRUCTURES**

**WHEREAS**, there exists dangerous and unsafe buildings and structures within the territory of Madison County;

**WHEREAS**, the Madison County Building Official has determined that the property (ies), as listed below, have made a determination that the building is open, vacant, and constitutes an immediate and continuing hazard to the community.

**WHEREAS**, owners of such buildings, and structures have failed to cause said property to conform to the Madison County ordinances; and,

**WHEREAS**, 55 ILCS 5/5-1121, subsection (d). States that; each county may use the provisions of this subsection to expedite the removal of certain buildings that are a continuing hazard to the community in which they are located

**WHEREAS**, there now is funding and procedures through the Madison County Community Development Department to secure the workers and pay the fees for this demolition; and,

**WHEREAS**, the cost of demolition, by law, can be made a lien upon the property superior to existing liens enforceable by foreclosure proceedings.

**NOW, THEREFORE, BE IT RESOLVED** that the Madison County Planning & Development, through the Community Development Department, as our contract agent, be authorized to take all steps necessary to cause demolition of properties described herein; and further be directed to take all steps necessary to perfect a lien upon the described subject property sufficient to cover the cost of the demolition and to pursue proceedings to foreclosure where directed to do so by the Madison County Board.

The properties included herein are generally composed of single-family residences, associated accessory structure (s) and/or the residual structural components of those residences.

The following common addresses are pertinent to the aforementioned resolution:

1. 3905 Park Ln., Granite City, IL 62040	PPN: 17-2-20-03-19-402-006
2. 120 Central Ave., Granite City, IL 62040	PPN: 18-2-14-33-02-203-018
3. 133 Kinder Ln, Granite City, IL 62040	PPN: 18-1-14-34-02-205-011
4. 4936 Mueller Ave., Granite City, IL 62040	PPN: 18-2-14-33-03-302-028.001
5. 1438 12 <sup>th</sup> Street, Cottage Hills, IL 62018	PPN: 19-2-08-03-02-203-006 & 19-2-08-03-02-203-007
6. 187 Neunaber, Cottage Hills, IL 62018	PPN: 19-2-08-11-01-103-001

s/ Bradley Maxwell

Brad Maxwell, Chairman

s/ Philip Chapman

Philip Chapman

s/ Mick Madison

Mick Madison

s/ Ray Wesley

Ray Wesley

s/ David Michael  
David Michael

s/ Nick Petrillo  
Nick Petrillo

s/ Robert Pollard  
Robert Pollard

s/ Larry Trucano  
Larry Trucano

**Planning & Development Committee**  
**November 2, 2017**

The ayes and nays being called on the motion to adopt resulted in a vote as follows:

AYES: Asadorian, Chapman, Ms. Ciampoli, Ms. Dalton, Dodd, Ms. Dutton, Futrell, Ms. Glasper, Goggin, Ms. Harriss, Ms. Hawkins, Holliday, Jones, Ms. Kuhn, Madison, Malone, Maxwell, McRae, Michael, Minner, Moore, Ms. Novacich-Koberna, Petrillo, Pollard, Trucano, Walters and Wesley.

NAYS: None.

AYES: 27. NAYS: 0. Whereupon the Chairman declared the foregoing resolution duly adopted.

\* \* \* \* \*

The following two (2) resolutions were submitted and read:

**RESOLUTION TO PURCHASE MOBILE SOFTWARE MAINTENANCE CONTRACT  
RENEWAL ON COMPUTER AIDED DISPATCH SYSTEM THE MADISON COUNTY  
SHERIFF OFFICE**

Mr. Chairman and Members of the County Board:

**WHEREAS**, the Madison County Sheriff Office wishes to purchase mobile software maintenance contract renewal for the Computer Aided Dispatch System, and;

**WHEREAS**, this maintenance contract is available from Tyler Technologies, formerly New World Systems, of Troy, MI; and,

Tyler Technologies  
840 W. Long Lake Rd.  
Troy, MI 48098 .....\$48,934.00

**WHEREAS**, Tyler Technologies met all specifications at a total contract price of Forty-eight thousand nine hundred thirty-four dollars (\$48,934.00) and,

**WHEREAS**, it is the recommendation of the Madison County Sheriff Office to purchase this software maintenance contract from Tyler Technologies of Troy, MI; and,

**WHEREAS**, the funds for this service contract will be paid out of the FY 2017 budget.

**NOW, THEREFORE BE IT RESOLVED** by the County Board of the County of Madison Illinois, that the County Board Chairman is hereby directed and designated to execute said contract with Tyler Technologies of Troy, MI for the Mobile Software Maintenance Contract Renewal.

Respectfully submitted by,

s/ Gussie Glasper  
Gussie Glasper

s/ Lisa Ciampoli  
Lisa Ciampoli

s/ Mike Parkinson  
Mike Parkinson

s/ Don Moore  
Don Moore

s/ Ray Wesley  
Ray Wesley

s/ Philip Chapman  
Philip Chapman

\_\_\_\_\_  
Art Asadorian

s/ David Michael  
David Michael

s/ Judy Kuhn  
Judy Kuhn

s/ Robert Pollard  
Robert Pollard

s/ Lisa Ciampoli  
Lisa Ciampoli

s/ Tom McRae  
Tom McRae

s/ Larry Trucano  
Larry Trucano

**Public Safety Committee**

\_\_\_\_\_  
Gussie Glasper

**Finance & Government Operations Committee**

\* \* \* \*

**RESOLUTION TO PURCHASE NON-MOBILE SOFTWARE MAINTENANCE CONTRACT  
RENEWAL ON COMPUTER AIDED DISPATCH SYSTEM THE MADISON COUNTY 911  
EMERGENCY TELEPHONE SYSTEM**

Mr. Chairman and Members of the County Board:

**WHEREAS**, the Madison County 911 Emergency Telephone System Department wishes to purchase non-mobile software maintenance contract renewal for the Computer Aided Dispatch System, and;

**WHEREAS**, this maintenance contract is available from Tyler Technologies, formerly New World Systems, of Troy, MI; and,

Tyler Technologies  
840 W. Long Lake Rd.  
Troy, MI 48098 .....\$171,047.00

**WHEREAS**, Tyler Technologies met all specifications at a total contract price of One hundred seventy-one thousand forty-seven dollars (\$171,047.00) and,

**WHEREAS**, it is the recommendation of the Madison County 911 Emergency Telephone System Department to purchase this software maintenance contract from Tyler Technologies of Troy, MI; and,

**WHEREAS**, the funds for this service contract will be paid out of the 911 Budget.

**NOW, THEREFORE BE IT RESOLVED** by the County Board of the County of Madison Illinois, that the County Board Chairman is hereby directed and designated to execute said contract with Tyler Technologies of Troy, MI for the Non-mobile Software Maintenance Contract Renewal.

Respectfully submitted by,

s/ Gussie Glasper  
Gussie Glasper

s/ Robert Rizzi  
Robert Rizzi

s/ Mike Parkinson  
Mike Parkinson

s/ Don Moore  
Don Moore

s/ Ray Wesley  
Ray Wesley

Steve Evans  
Steve Evans

Art Asadorian  
Art Asadorian

s/ Vince Martinez  
Vince Martinez

s/ Judy Kuhn  
Judy Kuhn

Marc McLemore  
Marc McLemore

s/ Lisa Ciampoli  
Lisa Ciampoli

s/ Joey Petrokovich  
Joe Petrokovich

s/ Scott Prange  
Scott Prange

**Public Safety Committee**

**Emergency Telephone System Board**

s/ Lisa Ciampoli  
Lisa Ciampoli

s/ Don Moore  
Don Moore

s/ Philip Chapman  
Philip Chapman

s/ David Michael  
David Michael

s/ Tom McRae  
Tom McRae

s/ Larry Trucano  
Larry Trucano

s/ Robert Pollard  
Robert Pollard

Gussie Glasper  
**Finance and Government Operations Committee**

Ms. Glasper moved, seconded by Mr. Asadorian, to adopt the two (2) foregoing resolutions.

The ayes and nays being called on the motion to adopt resulted in a vote as follows:

AYES: Asadorian, Chapman, Ms. Ciampoli, Ms. Dalton, Dodd, Ms. Dutton, Futrell, Ms. Glasper, Goggin, Ms. Harriss, Ms. Hawkins, Holliday, Jones, Ms. Kuhn, Madison, Malone, Maxwell, McRae, Michael, Minner, Moore, Ms. Novacich-Koberna, Petrillo, Pollard, Trucano, Walters and Wesley.

NAYS: None.

AYES: 27. NAYS: 0. Whereupon the Chairman declared the two (2) resolutions duly adopted.

\* \* \* \* \*

The following resolution was submitted and read:

### **RESOLUTION**

**WHEREAS**, the County of Madison has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases where the taxes on the same have not been paid pursuant to 35 ILCS 201/21d and 235A (formerly Ch. 120, Secs. 697(d) and 716(a), Ill. Rev. Stat. 1987, and

**WHEREAS**, Pursuant to this program, the County of Madison has acquired an interest in the real estate described on the attached list, and it appearing to the Property Trustee Committee that it would be in the best interest of the County to dispose of its interest in said property, and

**WHEREAS**, the parties on the attached list, have offered the amounts shown and the breakdown of these amounts have been determined as shown.

**THEREFORE**, Your Property Trustee Committee recommends the adoption of the following resolution.

**BE IT RESOLVED BY THE COUNTY BOARD OF MADISON COUNTY, ILLINOIS**, that the Chairman of the Board of Madison County, Illinois, be authorized to execute deed of conveyance of the County's interest or authorize the cancellation of the appropriate Certificate(s) of Purchase, as the case may be, on the attached described real estate, for the amounts shown on the attached, to be disbursed according to law.

ADOPTED by roll call vote 15th day of November, 2017.

ATTEST:

s/ Debbie Ming-Mendoza  
County Clerk

s/ Kurt Prenzler  
County Board Chairman

Submitted by:

s/ Philip Chapman

s/ David Michael

s/ Michael Parkinson

**Real Estate Tax Cycle Committee**

**MADISON COUNTY MONTHLY RESOLUTION LIST NOVEMBER 2017**

RES#	Account	Type	Acct Name	Total Collected	County Clerk	Auc	Recorder	Agent	Treasurer
11-17-001	201190057	SUR	ALDA	1,771.74	117.00	0.00	0.00	619.34	1,035.40
11-17-002	2013-90031	SUR	ALDA	1,018.02	117.00	0.00	0.00	496.64	297.68
11-17-003	2013-90028	SUR	ALDA	1,509.94	117.00	0.00	0.00	576.52	816.42
11-17-004	2013-90030	SUR	ALDA	1,076.32	117.00	0.00	0.00	514.78	321.04
11-17-005	1116256L	SAL	Washington St	11,260.56	0.00	110.00	44.00	2,856.56	8,250.00
11-17-006	1116466L	SAL	Brookside Intervivos	2,423.06	0.00	22.50	44.00	669.06	1,687.50
11-17-007	1116105L	SAL	Lakesha Johnson	7,739.00	0.00	75.00	44.00	1,994.06	5,625.94
11-17-008	2013-01263	SUR	Kacy K Cho	3,740.00	117.00	0.00	0.00	1,330.68	2,287.29
			<b>Totals:</b>	<b>\$30,538.64</b>	<b>\$585.00</b>	<b>\$207.50</b>	<b>\$132.00</b>	<b>\$9,057.64</b>	<b>\$20,321.27</b>
							<b>Clerk Fees:</b>		<b>\$585.00</b>
							<b>Recorder:</b>		<b>\$132.00</b>
							<b>Total to County</b>		<b>\$21,038.27</b>

Mr. Chapman moved, seconded by Mr. Walters, to adopt the foregoing resolution.

The ayes and nays being called on the motion to adopt resulted in a vote as follows:

AYES: Asadorian, Chapman, Ms. Ciampoli, Ms. Dalton, Dodd, Ms. Dutton, Futrell, Ms. Glasper, Goggin, Ms. Harriss, Ms. Hawkins, Holliday, Jones, Ms. Kuhn, Madison, Malone, Maxwell, McRae, Michael, Minner, Moore, Ms. Novacich-Koberna, Petrillo, Pollard, Trucano, Walters and Wesley.

NAYS: None.

AYES: 27. NAYS: 0. Whereupon the Chairman declared the foregoing resolution duly adopted.

\* \* \* \* \*

The following four (4) resolutions were submitted and read:

**AGREEMENT/FUNDING RESOLUTION WASHINGTON AVENUE RESURFACING  
SECTION 15-00237-00-PV CITY OF ALTON MADISON COUNTY, ILLINOIS**

Mr. Chairman and Members of the Madison County Board

Ladies and Gentlemen:

**WHEREAS**, the State of Illinois Department of Transportation, the County of Madison and the City of Alton, in order to facilitate the free flow of traffic and insure safety to the motoring public, are desirous to reconstruct Washington Avenue from College Avenue north to 130' south of Salu Street, project consists of pavement patching and resurfacing, sidewalk and curb ramp upgrades along with other work necessary to complete the project in accordance with approved plans; and

**WHEREAS**, the County of Madison has sufficient funds to appropriate for the improvement; and

**WHEREAS**, Federal funds are available for participation in cost of the project.

**NOW, THEREFORE BE IT RESOLVED** by the County Board of Madison County that there is hereby appropriated the sum of One Hundred Twelve Thousand Five Hundred (\$112,500.00) dollars from the County Matching Tax Fund to finance the County's share of this project.

**BE IT FURTHER RESOLVED** by the County Board of Madison County and its Chairman that the County of Madison hereby approves the plans and specifications for the above-mentioned project.

**BE IT FURTHER RESOLVED** that the County Clerk of Madison County be directed to transmit a certified copy of this Resolution to the City of Alton, 101 East Third St., Alton, Illinois 62002.

All of which is respectfully submitted.

s/ Tom McRae  
Tom McRae

s/ Philip Chapman  
Philip Chapman

s/ Clint Jones  
Clint Jones

s/ Judy Kuhn  
Judy Kuhn

s/ David Michael  
David Michael

s/ Mike Walters  
Mike Walters

\_\_\_\_\_  
Ann Gorman

s/ Larry Trucano  
Larry Trucano

**Transportation Committee**

\* \* \* \*



**AGREEMENT/FUNDING RESOLUTION FRANKLIN AVENUE RESURFACING  
SECTION 15-00051-00-RS VILLAGE OF EAST ALTON MADISON COUNTY, ILLINOIS**

Mr. Chairman and Members of the Madison County Board

Ladies and Gentlemen:

**WHEREAS**, the State of Illinois Department of Transportation, the County of Madison and the Village of East Alton, in order to facilitate the free flow of traffic and insure safety to the motoring public, are desirous to resurface Franklin Avenue from IL Route 140/111 to California Avenue, project consists of patching and resurfacing the existing pavement along with other work necessary to complete the project in accordance with approved plans; and

**WHEREAS**, the County of Madison has sufficient funds to appropriate for the improvement; and

**WHEREAS**, Federal funds are available for participation in cost of the project.

**NOW, THEREFORE BE IT RESOLVED** by the County Board of Madison County that there is hereby appropriated the sum of One Hundred Thousand (\$100,000.00) dollars from the County Matching Tax Fund to finance the County's share of this project.

**BE IT FURTHER RESOLVED** by the County Board of Madison County and its Chairman that the County of Madison hereby approves the plans and specifications for the above-mentioned project.

**BE IT FURTHER RESOLVED** that the County Clerk of Madison County be directed to transmit a certified copy of this Resolution to the Village of East Alton, 119 West Main St., East Alton, Illinois 62024.

All of which is respectfully submitted.

s/ Tom McRae  
Tom McRae

s/ Philip Chapman  
Philip Chapman

s/ Clint Jones  
Clint Jones

s/ Judy Kuhn  
Judy Kuhn

s/ David Michael  
David Michael

s/ Mike Walters  
Mike Walters

\_\_\_\_\_  
Ann Gorman

s/ Larry Trucano  
Larry Trucano

**Transportation Committee**

\* \* \* \*

**AGREEMENT/FUNDING RESOLUTION MORO ROAD RESURFACING PROJECT  
COUNTY OF MADISON, SECTION 15-00110-05-RS MADISON COUNTY, ILLINOIS**

Mr. Chairman and Members of the Madison County Board

Ladies and Gentlemen:

**WHEREAS**, the State of Illinois Department of Transportation and the County of Madison, in order to facilitate the free flow of traffic and insure safety to the motoring public, are desirous to resurface Moro Road Road (CH 22) from Moro to IL Route 159, project consists of pavement patching, shoulder removal & replacement, HMA overlay, striping and other appropriate work in accordance with the approved plans and specifications; and

**WHEREAS**, the Federal Highway Agency has Federal Funds allocated to this project; and

**WHEREAS**, the County of Madison has sufficient funds to appropriate for this project; and

**NOW, THEREFORE BE IT RESOLVED** by the County Board of Madison County that the Chairman of the County Board be and he is hereby authorized to enter into a joint agreement with the State of Illinois Department of Transportation towards the funding of the above-mentioned project.

**BE IT FURTHER RESOLVED** by the County Board of Madison County that there is hereby appropriated the sum of Two Hundred Eighty Thousand (\$280,000.00) dollars from the County Matching Tax Fund and furthermore agrees to pass a supplemental resolution if necessary to appropriate additional funds for the County's share of the project.

**BE IT FURTHER RESOLVED** by the County Board of Madison County and its' Chairman that the County of Madison hereby approves the plans and specifications for the above-mentioned project.

**BE IT FURTHER RESOLVED** that the County Clerk of Madison County be directed to transmit three (3) certified copies of this Resolution to the State of Illinois Department of Transportation through its' District Engineer at Collinsville, Illinois.

s/ Tom McRae  
Tom McRae

s/ Philip Chapman  
Philip Chapman

s/ Clint Jones  
Clint Jones

s/ Judy Kuhn  
Judy Kuhn

s/ David Michael  
David Michael

s/ Mike Walters

Mike Walters

\_\_\_\_\_  
Ann Gorman

\_\_\_\_\_  
s/ Larry Trucano

Larry Trucano

**Transportation Committee**

\* \* \* \*

**PETITION FOR COUNTY AID HEEREN BRIDGE, SECTION 04-06116-00-BR,  
FORT RUSSELL TOWNSHIP**

Mr. Chairman and Members of the Madison County Board

The undersigned Highway Commissioner of Fort Russell Road District respectfully submitted that it is necessary to construct a Bridge located on Buchta Road located in the Section 16. 17. 20 & 21. Township 5 North, Range 8 West of the 3rd p.m. for which work Fort Russell Road District is wholly responsible.

The estimated cost of removing a Single Span Precast Prestressed Concrete Deck Beam Bridge and replacing it with a new Three Span Steel Wide Flange Beams with Cast-in-place Concrete Deck Bridge along with other necessary work to complete the project in accordance with the approved plans (Known as Heeren Bridge) is One Million Four Hundred Thousand Dollars(\$1,400.000). hereby petition the Madison County Board for aid and request an appropriation from "County Bridge Fund" be made, of a sum sufficient to meet seventy-five (75%) percent of the expense of said work as per Resolution adopted by the Madison County Board on September 10, 1974.

Dated at Edwardsville, Illinois this 16<sup>th</sup> day of October, 2017.

\_\_\_\_\_  
s/ Jeff Shaw

Highway Commissioner

State of Illinois                    )  
County of Madison                )  
Township of Ft. Russell        )

Todd Shaw, Highway Commissioner of said Road District, being duly sworn on oath, says that the amount of One Million Four Hundred Thousand Dollars (\$1,400,000) mentioned in the estimate to which this

affidavit is attached, is necessary, and that said Road District will be prepared to furnish twenty-five (25%) percent of the cost of said work upon completion.

s/ Jeff Shaw

Highway Commissioner

Subscribed and sworn before me this 23<sup>rd</sup> day of October, 2017.

s/ Greg Schuette

Notary Public

Mr. McRae moved, seconded by Mr. Michael, to adopt the four (4) foregoing resolutions.

The ayes and nays being called on the motion to adopt resulted in a vote as follows:

AYES: Asadorian, Chapman, Ms. Ciampoli, Ms. Dalton, Dodd, Ms. Dutton, Futrell, Ms. Glasper, Goggin, Ms. Harriss, Ms. Hawkins, Holliday, Jones, Ms. Kuhn, Madison, Malone, Maxwell, McRae, Michael, Minner, Moore, Ms. Novacich-Koberna, Petrillo, Pollard, Trucano, Walters and Wesley.

NAYS: None.

AYES: 27. NAYS: 0. Whereupon the Chairman declared the four (4) resolutions duly adopted.

\* \* \* \* \*

The following two (2) resolutions were submitted and read:

**AGREEMENT FOR PROFESSIONAL SERVICES PROPERTY VALUATIONS  
LEBANON ROAD OVER CSX RAILROAD SECTION 10-04106-00-BR  
COLLINSVILLE TOWNSHIP MADISON COUNTY, ILLINOIS**

Mr. Chairman and Members of the Madison County Board

Ladies and Gentlemen:

**WHEREAS**, the County of Madison and the Township of Collinsville are desirous to relocate a portion of Lebanon Road over the CSX Railroad located in Section 25 & 36, Collinsville Township; and

**WHEREAS**, the Madison County Highway Department request that Professional Services for Property Valuations for this project be contract to a qualified Valuation firm; and

**WHEREAS**, the firm of Volkert Inc., of Birmingham, AL agrees to contract necessary Valuation services for said project.

**NOW, THEREFORE BE IT RESOLVED** by the County Board of Madison County that the Chairman of the County Board be and he is hereby authorized to execute the Professional Service Agreement between Volkert, Inc. and the County of Madison in behalf of the County Board.

**BE IT FURTHER RESOLVED** that sufficient funds be appropriated in the sum of Sixty Four Thousand Three Hundred Seventy Five (\$64,375.00) dollars from the County Bridge fund to finance said services.

All of which is respectfully submitted.

s/ Tom McRae  
Tom McRae

s/ Philip Chapman  
Philip Chapman

s/ Clint Jones  
Clint Jones

s/ Judy Kuhn  
Judy Kuhn

s/ David Michael  
David Michael

s/ Mike Walters  
Mike Walters

\_\_\_\_\_  
Ann Gorman

\_\_\_\_\_  
Larry Trucano  
**Transportation Committee**

\* \* \* \*

**AGREEMENT FOR PROFESSIONAL SERVICES PROPERTY NEGOTIATIONS  
LEBANON ROAD OVER CSX RAILROAD SECTION 10-04106-00-BR  
COLLINSVILLE TOWNSHIP MADISON COUNTY, ILLINOIS**

Mr. Chairman and Members of the Madison County Board

Ladies and Gentlemen:

**WHEREAS**, the County of Madison and the Township of Collinsville are desirous to relocate a portion of Lebanon Road over the CSX Railroad located in Section 25 & 36, Collinsville Township; and

**WHEREAS**, the Madison County Highway Department request that Professional Services for Property Negotiations for this project be contract to a qualified Negotiation firm; and

**WHEREAS**, the firm of Lochmueller Group of Evansville, Indiana agrees to contract necessary Negotiation services for said project.

**NOW, THEREFORE BE IT RESOLVED** by the County Board of Madison County that the Chairman of the County Board be and he is hereby authorized to execute the Professional Service Agreement between Lochmueller Group and the County of Madison in behalf of the County Board.

**BE IT FURTHER RESOLVED** that sufficient funds be appropriated in the sum of Fifty One Thousand Nine Hundred (\$51,900.00) dollars from the County Bridge fund to finance said services.

All of which is respectfully submitted.

s/ Tom McRae  
Tom McRae

s/ Philip Chapman  
Philip Chapman

s/ Clint Jones  
Clint Jones

s/ Judy Kuhn  
Judy Kuhn

s/ David Michael  
David Michael

s/ Mike Walters  
Mike Walters

\_\_\_\_\_  
Ann Gorman

\_\_\_\_\_  
Larry Trucano  
**Transportation Committee**

Mr. McRae moved, seconded by Mr. Walters, to adopt the two (2) foregoing resolutions.

The ayes and nays being called on the motion to adopt resulted in a vote as follows:

AYES: Asadorian, Chapman, Ms. Ciampoli, Ms. Dalton, Dodd, Ms. Dutton, Futrell, Ms. Glasper, Goggin, Ms. Harriss, Ms. Hawkins, Holliday, Jones, Ms. Kuhn, Madison, Malone, Maxwell, McRae, Michael, Minner, Moore, Ms. Novacich-Koberna, Petrillo, Pollard, Walters and Wesley.

NAYS: None.

ABSTAIN: Trucano.

AYES: 26. NAYS: 0. ABSTAIN: 1. Whereupon the Chairman declared the two (2) resolutions duly adopted.

\* \* \* \* \*

The following resolution was submitted and read:

**RESOLUTION TO PURCHASE TWO (2) NEW MODEL YEAR 2018 FORD F-450 CREW CAB  
PICKUP TRUCKS FOR THE MADISON COUNTY HIGHWAY DEPARTMENT**

Mr. Chairman and Members of the County Board:

**WHEREAS**, the Madison County Highway Department wishes to purchase two (2) new model year 2018 Ford F-450 Crew Cab Pickup Trucks; and,

**WHEREAS**, these vehicles are available for purchase under the State of Illinois contract from Landmark Ford of Springfield, IL; and,

Landmark Ford	
2401 Prairie Crossing Drive	
Springfield, IL 62711.....	\$82,392.00 Two (2) Ford F-450.....\$76,092.00
	\$6,300.00 trade in allowance on two (2)
	2002 Ford F-450

**WHEREAS**, it is the recommendation of the Highway Department for purchase of said vehicles under the present State of Illinois Contract: and,

**WHEREAS**, the total price for these vehicles will be Seventy-six thousand ninety-two dollars (\$76,092.00); and,

**WHEREAS**, this purchase will be paid for with FY 2017 Highway Department Funds.

**NOW, THEREFORE BE IT RESOLVED** by the County Board of the County of Madison Illinois, that the County Board Chairman be hereby directed and designated to execute said contract with Landmark Ford of Springfield, IL for the aforementioned vehicles.

Respectfully submitted.

s/ Tom McRae  
Tom McRae

s/ Lisa Ciampoli  
Lisa Ciampoli

s/ Judy Kuhn  
Judy Kuhn

s/ Don Moore  
Don Moore

s/ Philip Chapman  
Philip Chapman

s/ Philip Chapman  
Philip Chapman

s/ David Michael  
David Michael

s/ Robert Pollard  
Robert Pollard

s/ Clint Jones  
Clint Jones

s/ Tom McRae  
Tom McRae

s/ Mike Walters  
Mike Walters

\_\_\_\_\_  
Gussie Glasper

s/ Larry Trucano  
Larry Trucano

s/ Larry Trucano  
Larry Trucano

\_\_\_\_\_

s/ David Michael  
\_\_\_\_\_

Mr. McRae moved, seconded by Mr. Walters, to adopt the foregoing resolution.

The ayes and nays being called on the motion to adopt resulted in a vote as follows:

AYES: Asadorian, Chapman, Ms. Ciampoli, Ms. Dalton, Dodd, Ms. Dutton, Futrell, Ms. Glasper, Goggin, Ms. Harriss, Ms. Hawkins, Holliday, Jones, Ms. Kuhn, Madison, Malone, Maxwell, McRae, Michael, Minner, Moore, Ms. Novacich-Koberna, Petrillo, Pollard, Trucano, Walters and Wesley.

NAYS: None.

AYES: 27. NAYS: 0. Whereupon the Chairman declared the foregoing resolution duly adopted.

\* \* \* \* \*

**Mr. Asadorian:** I would like to put a thank you. In my district there is a very small neighborhood that has seen some bad, illegal activity that has been going on. The sheriff's department was notified and they acted immediately on it and brought it down drastically and did it with grace that they always work in. On behalf of my constituents and myself I would like to thank the sheriff's department for their hard work in this manner.

**Ms. Novacich-Koberna:** I would like to get my question answered about Steve Adler, is he still on the books here and if so, what is his salary?

**Mr. Hulme:** Steve is not employed with the county.

**Ms. Novacich-Koberna:** So he is not getting a salary from Madison County.

**Mr. Walters:** I want to wish everyone Happy Thanksgiving.

**Ms. Kuhn:** On this appointment for the farmland assessment committee, is this always a life term position?

**Mr. Prenzler:** That is a good question, we will look into that. I would like to learn more about that myself.

**Mr. Jones:** This is about the payroll system, I have been getting phone calls, emails and texts. How many more unions do we have to negotiate with before this thing is implemented? With it not being implemented yet, everyone will still get paid, it will still be on the old system?

**Mr. Hulme:** We have AFSCSME, which we have been in talks with. We first brought it to their attention may 9-10 months ago and we have been in constant discussion with them. Then when it got to the point to bargain we have begun that. They have known well in advance. We have the teamsters at the highway department and animal control. As far as the deputies, the sheriff runs their department and he can handle how he would like.

**Mr. Dodd:** In the future I want my packet mailed to my house. It is difficult to try and discuss things when I don't know what the heck is going on.

**Mr. Prenzler:** I believe it is mailed to your home.



**Ms. Mendoza:** We will make sure you get it.

**Ms. Hawkins:** I want to thank this board for putting me on the Metro East Sanitary District. The first meeting all of us commissioners from St. Clair to Madison County were asked what we felt needed to be done to keep us free from flooding. My first recommendation was to get Horseshoe Lake lowered. That keeps our water table low. Also to get all the trees and brush out of the drainage canals. I am very pleased that all the commissioners did honor that and work together. I am thankful to have spent that time with them and now to be back here on the county board. I still stay as an honorary commissioner on MESD. My passion is to get things done. As you see on television, the flood all around us. We are fortunate to work together.

**Mr. Chapman:** The question with union negotiations have come up several times this evening, I know from an email from the state's attorney office, the county board is supposed to set the parameters for negotiations and also provide guidance to the negotiation team. In previous discussion in another meeting, Mr. Hulme had noted that since Mr. Adler was no longer part of the negotiating team he had been thinking about securing a lawyer to do the negotiating for the county. I am wondering if that has happened or has it been scrapped, exactly who is are negotiating team is?

**Mr. Hulme:** When dealing with the union, we deal with lawyers appointed by the state's attorney, Tom Gibbons and we use their recommendations with negotiating with the unions.

**Mr. Chapman:** So it is being handled by lawyers as our main point of contact with the union, is that correct?

**Mr. Hulme:** We have lawyers when we are discussing business with the unions.

**Mr. Chapman:** Are you present at those meetings Mr. Hulme?

**Mr. Hulme:** Most of them, yes.

**Mr. Chapman:** Is there anyone in addition to you that represents the administration at those meetings?

**Mr. Hulme:** Depending on who is involved in the specific area, it might be other department heads.

**Mr. Chapman:** Who are some of those people that have been at the meetings?

**Mr. Hulme:** You might have our HR journalist, Bruce Cooper, you may have John Thompson, Rob Dorman if it is an I.T. issue or a facilities issue, Rob Schmidt.

**Mr. Chapman:** So it may be a consortium that may accompany you to these meetings along with people appointed by the state's attorney's office.

**Mr. Hulme:** There may be a specific detail to a department where it is good to have knowledge of that department and the specific issue.

**Mr. Asadorian:** This is all an internal costs, correct? We are not contracting outside lawyers?

**Mr. Hulme:** No, the lawyers costs money.

**Mr. McRae:** I don't want to speak to Mr. Wesley, but as the chairman of the personnel committee I think he has expressed an interest to sit in on those negotiations. I would like to say thank you to Lisa Ciampoli,

as a committee we spent more than 30 hours in 5-6 different meetings and I appreciate all the department heads who came for several hours. I know a lot of people were disappointed that we had to cut. The truth is our tax rate was cut .25 to .20. We had no choice, we were going to be almost 2 million dollars less in revenues than we had in the previous year. We were forced to cut to have a balanced budget. We were able to add a public defender, which is something to be proud of for people that cannot afford legal defense. We were able to add personnel to the sheriff's office, we were able to restore early voting. Every site has been completely restored. It would have been nice to have 200 sites, but it is very expensive. Nobody picked and chose which sites would have to close. My understanding to the cuts of the Regional Office of Education is the vast majority comes from the state and yes I know it was a 21% cut from our side, but in the overall budget most of it comes from the state. I hope they are ok there. With regard to the Recorder, yes there were significant cuts there. There were draconian increases in the amount of expenditures in that office as well.

**Mr. Holliday:** He is talking about the cuts in the early voting, most of them had been replaced but why was Venice the only one not replaced without pressure? That is a concern of mine.

**Mr. McRae:** You are asking the wrong person. The finance committee did not choose early voting sites. The county clerk chooses the sites. We worked on the budget to fund those and we also were not recommending the cuts. We worked on the budget to restore those sites.

**Mr. Chapman:** I would like you Mr. Chairman to consider Mr. Wesley's request. I think we should have a member of the board from personnel or elsewhere attending these union negotiations. I don't see how the county board can set the parameters or provide guidance if we have no one at these negotiations. I think this has been an oversight for years it was done by the previous administration and it needs to stop because we have a much more transparent system in which the board is able to do due diligence.

**Mr. Madison:** Ms. Mendoza, I asked you in the last finance meeting on how you determined where you were going to cut on early voting. Can you explain that to the room?

**Ms. Mendoza:** We had to do it based on turnout at the time. With the money, we were looking at the cuts and at the time not knowing how much money we were going to get back restored to the budget, I was forced to look at turnout at locations.

**Mr. Madison:** I asked you how you determined which ones were going to get cut, what was your parameters there?

**Ms. Mendoza:** The turnout.

**Mr. Madison:** So the ones that were cut had lower turnout. Do you remember the number on turnout?

**Ms. Mendoza:** I don't. But with the restoration of some of that money we are able to open those sites.

**Mr. Holliday:** It is still voter suppression.

**Mr. Petrillo:** I commend Lisa Ciampoli and that committee for the due diligence they did. I know some of my comments can be taken the wrong way, but when I do say things being open and transparent I think we had a union member spoke that you have to think there is a little bit of doubt. The other thing that concerns me when we talk about our budget is we do not have a problem bringing someone into our county that has no previous experience, may not meet the criteria and we appoint them and give them a 6 digit figure when they should have five. I think the finance committee should take a look and have an entry level for those people. I said it when I served on the executive board. I voted for no raises in terms of the judge,

our clerk and a number of people. I think we need to revisit that. We arbitrarily throw out a figure and say they deserve it. I don't know what they mean by they deserve it. Just because we named them. I think that we as county board we are accountable for that and you can make a recommendation. That is my concern when we talk about budget and dollar and cents. We don't have a problem getting rid of workers and we sure don't have a problem with appointing someone and giving them a nice sum with no previous experience or at times the proper criteria.

**Mr. Wesley:** With all due respect Mr. Petrillo, I agree in part I think some of those decisions could be better served being ran through personnel and the finance committee as opposed to just the finance committee.

Mr. Dodd moved, seconded by Mr. Walters, to recess this session of the Madison County Board Meeting until Wednesday, December 20, 2017. **MOTION CARRIED.**

ATTEST: Debbie Ming-Mendoza  
County Clerk

\* \* \* \* \*