

COLLINSVILLE FIRE PROTECTION DISTRICT
MADISON COUNTY AND ST. CLAIR COUNTY, STATE OF ILLINOIS

ANNUAL BUDGET FOR 2021- 2022

WHEREAS, the Board of Trustees of the Collinsville Fire Protection District of Madison County and St. Clair County, State of Illinois, on the 11th day of August, 2021, did adopt an Annual Budget and a Tax Levy for said District for the fiscal year commencing on the first day of May, 2021, and ending on the 30th day of April, 2022, and,

WHEREAS, said Tax Levy Ordinance, identified as Ordinance No. 79, shall be duly filed with the County Clerk of Madison County, Illinois, and the County Clerk of St. Clair County, Illinois, in compliance with applicable statutes, and,

WHEREAS, a copy of the Annual Budget, together with an estimate, certified by the Chief Fiscal Officer of the District, identifying the source of all revenues anticipated to be received in the following fiscal year, shall be filed with the County Clerk of Madison County, Illinois, and the County Clerk of St. Clair County, Illinois.

NOW, THEREFORE, it is affirmed by the President and Board of Trustees of the Collinsville Fire Protection District of Madison County and St. Clair County, State of Illinois, that the following budget was adopted on the date set forth hereinafter by unanimous vote of the Board of Trustees, and said budget sets forth the specific purposes of specific amounts assessed and budgeted for those purposes, and provides more specifically as follows:

<u>ITEMS OF APPROPRIATION & LEVY</u>	<u>AMOUNT BUDGETED</u>
1. Fire Protection Fund:	
(a) Fire Protection	\$ 144,000.00

	(b) Rental of Fire Hydrants	\$	2,000.00
2.	Capital Expenditures Fund:		
	(a) Fire Equipment Purchases	\$	0.00
	(b) Fire Hydrant Installation	\$	1,500.00
3.	Administrative Expense Fund:		
	(a) Printing & Publication Expense	\$	848.00
	(b) Bond Premiums	\$	450.00
	(c) Post Office Box/Postage	\$	100.00
	(d) Meeting & Dues Expense	\$	100.00
4.	Legal and Accounting Expense Fund:		
	(a) Auditor	\$	1,000.00
	(b) Attorney's Fees	\$	2,000.00
	(c) Anticipated Legal Expense	\$	500.00
5.	Compensation Fund:		
	(a) Trustees/Officers	\$	4,500.00
6.	Contingency Fund:		
	(a) For contingent miscellaneous & general unforeseen expense not included in any item above	\$	2,000.00
7.	Ambulance Service:	\$	145,000.00
TOTAL ESTIMATED EXPENDITURES FOR			
	General Corporate Expense	\$	303,998.00

NO BONDS HAVE BEEN ISSUED BY THE FIRE PROTECTION DISTRICT.

NOW, THEREFORE, it is further ordained by the President and the Board of Trustees that the revenues on hand and anticipated to be received by the Collinsville Fire Protection District of Madison County and St. Clair County, State of Illinois, based upon revenues received by the District in the previous fiscal year, are as follows:

<u>SOURCE OF REVENUE</u>	<u>AMOUNT</u>
1. St. Clair County Tax Revenues	\$ 1,815.00
2. Madison County Tax Revenues	\$ 286,235.00
3. Illinois Municipal League (2% Fund)	\$ 950.00
4. Cash on hand on April 30, 2020	\$ 14,998.00
TOTAL	\$ 303,998.00

IT IS FURTHER ordained by the President and the Board of Trustees that the foregoing budget was duly adopted by the Board of Trustees on the 11th day of August, 2021, and further, that said budget shall be filed with the County Clerk of Madison County and the County Clerk of St. Clair County, State of Illinois, within the time prescribed by statute.

DATED this 11th day of August, 2021.

COLLINSVILLE FIRE PROTECTION DISTRICT

/s/ Eric Wortham

BY _____

ERIC WORTHAM
PRESIDENT, BOARD OF TRUSTEES

CERTIFICATE OF PUBLICATION

STATE OF ILLINOIS)
) SS
COUNTY OF MADISON)

I, Eric Wortham, President of the Collinsville Fire Protection District for Madison County and St. Clair County, State of Illinois, hereby do certify that the foregoing is a full, true, complete, and correct copy of the Annual Budget For 2021-2022, duly passed and adopted by the Board of Trustees of the Collinsville Fire Protection District at a meeting thereof duly assembled and held on August 11, 2021, as appears from the records of my office.

I further certify that on the 10th day of September, 2021, said budget as described above will be duly published in the Madison County Record, a secular newspaper of general circulation, regularly published in the Collinsville Fire Protection District for more than six months prior to the publication date of said budget.

Given under my hand and the corporate seal of the Collinsville Fire Protection District on this the 11th day of August, 2021.

/s/ Eric Wortham

Eric Wortham
President