

# Madison County Mental Health Board - 2023 Annual Report

## About the Madison County Mental Health Board

The Madison County Mental Health Board is a mental health authority of the county government, and operates under the provisions of H.B. 708, Illinois Revised statutes, also known as the Community Mental Health Act 405 ILCS 20/3e. This legislation empowers the Mental Health Board to develop and coordinate a local system of care addressing the needs of Madison County residents living with a mental illness, substance use disorder, or an intellectual and/or developmental disability. The Mental Health Board was created in 1966, through a referendum approved by Madison County voters. Through the passage of this referendum, a property tax levy supports the Mental Health Board in executing the mandates and duties of the Community Mental Health Act:

- ➡ The development of local plans for the most efficient delivery of mental health, substance use disorder, and intellectual and/or developmental disabilities services.
- ➡ Prepare and submit an annual budget of expenses.
- ➡ Within amounts appropriated therefore, execute such programs, and maintain such services and facilities as authorized under such appropriations.
- ➡ Review and evaluate community mental health services and facilities, including the treatment of alcoholism, drug addiction, and intellectual disabilities and/or developmental disabilities.
- ➡ Prepare and submit an annual budget for expenses and publish annually a report of the budget showing the condition of its trust that year.
- ➡ Submit a one-and-three-year plan to the County Board.

The following information serves as the 2023 Annual Report and includes the year-end financial statements, highlights of funded initiatives, demographics of those served, 2024 goals and record of Board and staff.

*Deborah Humphrey*

**Executive Director**

*Sarah Calvin*

**Board President**

## Mission Statement

*The mission of the Madison County Mental Health Board is to assure the availability of a comprehensive system of community mental health services for residents of Madison County who are affected by mental illness, substance use disorder, or intellectual and/or developmental disability.*

## Financial Statement

Revenues	
Current Real Estate Taxes	\$2,882,659.43
Prior Years Real Estate Taxes	\$79,483.75
Payment in Lieu of Taxes	\$10,890.33
Current Mobile Home Taxes	\$1,098.08
Prior Years Mobile Home Taxes	\$280.04
Interest from Investments	\$44,934.45
Net Appreciation/Depreciation/ Fair Market Investments	\$18,913.54
Interest form MMDA	\$850.76
<b>Total Revenues</b>	<b>\$3,039,110.38</b>
Expenditures	
Administrative	\$278,670.18
System Development	\$51,471.97
Alternative Court	\$352,165.00
Aid to Agencies	\$2,520,488.72
<b>Total Expenses</b>	<b>\$3,202,795.87</b>

## Funding Distribution

Agency	Allocation	Service
Amare	\$20,000	SUD
ARCH	\$20,000	SUD
BeDell Achievement & Resource Center (ARC)	\$110,292	DD
Behavioral Health Alternatives	\$5,000	MH
Catholic Charities of Madison County	\$65,140	MH
Centerstone of Illinois, Inc.	\$483,318	MH
Chestnut Health Systems	\$1,726,978	MH/SUD
Education Therapy Center	\$59,332	MH
Epilepsy Foundation of Greater So. Illinois	\$22,700	DD
Heartlinks Grief Center	\$39,075	MH
Illinois Center for Autism	\$79,501	DD
Madison County Child Advocacy	\$35,000	MH
New Opportunities	\$54,144	DD
Refuge	\$95,464	MH
Riverbend Family Ministries	\$20,000	MH
St. John's Community Care	\$38,511	MH

Mental Health-MH, Substance Abuse-SUD, Developmental Disability-DD

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## System Development Funding

System Development funds support various mental health, substance abuse disorder, and developmental disability, support services, education, training, and events. Funding is based on current needs in the community and as established in the One- & Three-Year Plan. Applications for funding can be accessed through the Madison County Mental Health Board website any time throughout the year.

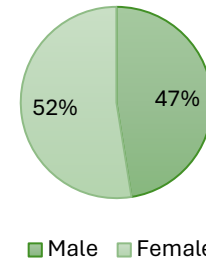
[https://www.madisoncountylil.gov/departments/mental\\_health/index.php](https://www.madisoncountylil.gov/departments/mental_health/index.php)

### System Development Funding Distribution

Agency	Service	Award
ARCH	Residential Housing	\$10,000
BeDell ARC	Camp New Hope	\$2,580
Centerstone of Illinois, Inc.	Reclaiming Lives	\$1,080
Collinsville High School	Wellness Fair & ROE Mental Health Awareness Display	\$49
Comprehensive Behavioral Health	Metro-East Recovery Conference	\$1,500
East Alton Wood River Community High School	Teen Mental Health First Aid Training	\$6,600
Gift of Voice	Wellness Recovery Action Plan Training	\$1,656
Girls Scouts Cadet Group	QPR Suicide Prevention Training	\$150
Granite City Nursing Rehab	QPR Suicide Prevention Training	\$150
Holly's House of Hope	Staff & Volunteer Training	\$1,250
Epilepsy Foundation SWI	Camp Roehr	\$2,500
Mental Health Awareness	Open House	\$411
NAMI Southwestern IL	Recovery Support Group for Teens	\$18,200
Purses With a Purpose	Oasis Women's Crisis Shelter	\$15
Shrine of Our Lady of the Snows	When Mental Illness Hits Home Conference	\$1,500
The Amy Center	Child Abuse Conference	\$2,500
Riverbend Family Ministries	Mental Health First Aid Training	\$1,500
<b>Total</b>		<b>\$51,472</b>

## Demographics

### Biological Sex Served by MCMHB Funded Services



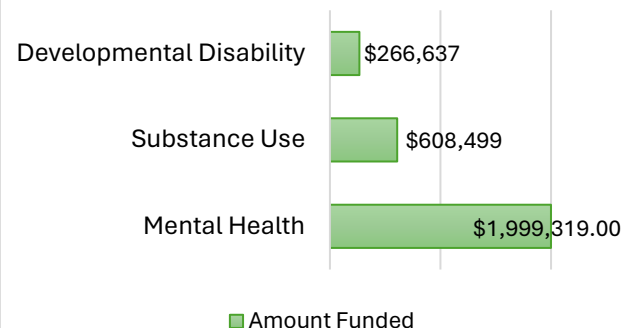
### Ages Served:

Age Category	Percent of the Total Population
Children	27.04%
Adult	68.69%
Adult 65+	3.48%
Unknown	<1%

### Race/Ethnicity Served:

Race/Ethnicity	Percent of the Total Population
African American/Black	11.02%
American Indian/Alaska Native	<1%
Asian	<1%
Hispanic/Latinx	4.5%
Native Hawaiian/Pacific Islander	<1%
White/Caucasian	73.69%
Other	9.67%

### Service Category Funding



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## Highlights From 2023



**Opioid Grant:** The Mental Health Board received funding through a lawsuit spearheaded by Tom Haine, Madison County States Attorney. The funding supported five initiatives expanding opioid-substance abuse disorder, mental health services and evaluation.

➡ **Amare-**A Recovery Coach is on-site at Anderson Hospital providing direct recovery support services.

➡ **Alton Memorial BJC-**A Peer Recovery Support Specialist in the Women's Health and Childbirth Center provides universal screening, brief intervention, and referral to treatment.

➡ **Chestnut Health Systems-**A Recovery Support Specialist is working with coalitions, treatment providers, law enforcement, first responders and community gatekeepers to identify and serve persons through evidenced based practices.

➡ **Madison County Jail-**A full-time qualified mental health professional employed by Centerstone of Illinois offers opioid and substance abuse disorder and mental health treatment services for inmates.

➡ **Jewell Psychological Services Consulting** conducts program evaluation services on all funded initiatives.

### **Administrative Office of Illinois Courts**

A Behavioral Health and Justice grant provided funds that were contracted to Chestnut Health Systems for a Certified Recovery Support Specialist (CRSS) position in the Madison County Jail. The position provided screening, assessments, support services, and re-entry support for those incarcerated. Fifty-seven individuals received support, resources, and reentry services.

### **When Mental Illness Hits Home Conference**

Executive Director, Deborah Humphrey emceed the annual conference with this year's theme being "Cultivating Family Resilience: Enhancing Well-Being Through Compassion, Communication, and Connection".

## **Teen Mental Health First Aid (tMHA)**



Funding supported training that certified 45 students at East Alton Wood River Community High School. The first cohort of youth in Madison County trained to help struggling peers.

## **Youth Mental Health Symposium**

In collaboration with Madison County ROE #41 an event was held for parents to help them in building support, resilience, and maintaining support for their youth through recovery. Seven break-out sessions were offered.

## **Illinois State Police Training**

Crisis Intervention Training was provided during four different sessions in November which included: law and mental health, involuntary/voluntary admissions, personality disorders, developmental disorders, child/adolescent/juvenile issues, and local mental health resources.

## **Southern Illinois University, Edwardsville-Substance Use Disorder Resource Event**

Through collaboration with the SIUE Director of Counseling resources about substance use prevention, treatment, and recovery services were offered to students on campus. The event was supported by several substance use and recovery organizations.

## **Child and Family Support Specialist**

Madison County Employment and Training and the Mental Health Board began collaboration with the Illinois Behavioral Health Workforce Development Center, Southwestern Illinois College (SWIC), Lewis and Clark College and local providers to create a child and family centered associate degree course study.

## **Redeploy Illinois**

Redeploy Illinois funding in the amount of \$563,008 was administered to support wraparound and community-based services that aim to prevent youth commitments to the Illinois Department of Juvenile Justice

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## One-Year Plan Priorities and Goals for 2024

The following priorities and goals were chosen for 2024 based on a series of assessments and studies of local behavioral needs, gaps, and issues facing Madison County residents and providers.

### ← Comprehensive Network of Behavioral Health Services

Maintain and expand behavioral health services and programs.

### ← Madison County Mental Health Crisis Response

Establish a new mental health crisis response system in Madison County communities through local implementation of the Community Emergency Services and Support Act (CESSA).

### ← Opioid and Substance Use Disorders

Expansion of opioid use disorder and substance use disorder, prevention, treatment, and recovery support services.

### ← Behavioral Health and Criminal Justice

Reduce recidivism of individuals with mental health Disorders in the local criminal justice system.

### ← Children's Mental Health Services

Increase school mental health prevention and support resources.

### ← Behavioral Health Workforce Development

Increase employment and training opportunities.

### ← Professional Education and Community Awareness

Increase awareness and access to local prevention, treatment, and support.



Rob Werden, Superintendent, Madison County Regional Office of Education

## Mental Health Board Staff

Deborah Humphrey, MBA, BSN, RN: Executive Director  
J. Denise Bradley, LCPC: Program Manager (Resigned in November 2023)

Michelle Brooks: Office Manager/ Information Resource Specialist

Southern Illinois University, Edwardsville Graduate Intern. Emily McAteer (August 2023 -May 2024)



## Mental Health Board Members

Sarah Calvin, President

Cedric Irby, Vice President

Dr. John Stirton, Secretary

Nick Petrillo, County Board Liaison

Herbert Clay, Board Member

Rev. John Pawelchak, Board Member-Resigned September 2023

Laurie Skinner Moore, Board Member

Jennifer Korte, Board Member-Appointed October 2023



Mental Health Board Open House