

Madison County Community Development
Madison County, Illinois

2022 Annual Report

CDBG
HOME



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**Prepared by: Madison County
Community Development
Madison County, Illinois**

Christopher P. Otto, Administrator
157 N. Main St., Ste. 312
Edwardsville, IL 62025

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year. Please note: MCCC feels as though we are on track to meet all 5 year consolidated plan goals, as we are in the third year of our five year consolidated plan (2020-2024). Please note that MCCC has worked hard to revamp the demolition program and our numbers reflect increased productivity during fiscal year 2022.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
1.1- Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	198885	189404	95.23%	39777	40840	102.67%
1.2 Demolitions	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	250	82	32.80%	50	31	62.00%
1.3 Commercial Rehab	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	2	1	50.00%	1	1	100.00%
1.4- Code Enforcement	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	7000	10371	148.16%	1400	2572	183.71%

1.5- Property Acquisition	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	0	0				
1.6- Provide Youth Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	53	53.00%			
1.6- Provide Youth Services	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0		20	22	110.00%
1.7- Quality of Life Programs	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	168000	100025	59.54%	33600	32485	96.68%
2.1- Rental Development	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	40	20	50.00%	8	0	0.00%
2.1- Rental Development	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	10	2	20.00%	2	2	100.00%
2.2- Home Ownership Development - Housing Rehab	Affordable Housing	CDBG: \$ / HOME: \$100000	Homeowner Housing Rehabilitated	Household Housing Unit	415	153	36.87%	83	74	89.16%
2.3- Tenant Based Rental Assistance (TBRA)	Affordable Housing	CDBG: \$0 / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				

2.4- HOMEbuyer Assistance (DPA)	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
2.4- HOMEbuyer Assistance (DPA)	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	340	157	46.18%	68	54	79.41%
2.5- CHDO Set Aside & Pre-Development	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	0	0		1	0	0.00%
2.5- CHDO Set Aside & Pre-Development	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	5	2	40.00%			
2.5- CHDO Set Aside & Pre-Development	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	0	0.00%			
2.6- CHDO Operations/Admin	Affordable Housing		Homeowner Housing Added	Household Housing Unit	0	0		0	0	
2.7- Provide Delivery & Technical Assistance	Affordable Housing Public Housing	CDBG: \$	Rental units constructed	Household Housing Unit	40	0	0.00%			
2.7- Provide Delivery & Technical Assistance	Affordable Housing Public Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	10	2	20.00%			

2.7- Provide Delivery & Technical Assistance	Affordable Housing Public Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	110	68	61.82%			
2.7- Provide Delivery & Technical Assistance	Affordable Housing Public Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	125	157	125.60%			
2.7- Provide Delivery & Technical Assistance	Affordable Housing Public Housing	CDBG: \$	Other	Other	0	0		57	45	78.95%
2.8- Homeless Services Program & Support	Affordable Housing Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	12000	4366	36.38%	2400	822	34.25%
2.8- Homeless Services Program & Support	Affordable Housing Homeless	CDBG: \$	Other	Other	0	0				
3.1- Assist Businesses & Start Up Expansion	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0		0	0	
3.1- Assist Businesses & Start Up Expansion	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				

4.1- Urgent Need	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
4.1- Urgent Need	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
4.1- Urgent Need	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

4.1- Urgent Need	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$0	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
4.1- Urgent Need	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$0	Rental units constructed	Household Housing Unit	0	0				
4.1- Urgent Need	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$0	Rental units rehabilitated	Household Housing Unit	0	0				

4.1- Urgent Need	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$0	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
4.1- Urgent Need	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$0	Other	Other	0	0				
5.1- Administration	Administration	CDBG: \$ / HOME: \$	Other	Other	1	1	100.00%	1	1	100.00%
6.1 - HOME-ARP Activities for at Risk & Homeless	Affordable Housing Homeless Non-Homeless Special Needs	HOME: \$	Rental units constructed	Household Housing Unit	0	0				
6.1 - HOME-ARP Activities for at Risk & Homeless	Affordable Housing Homeless Non-Homeless Special Needs	HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0				

6.1 - HOME-ARP Activities for at Risk & Homeless	Affordable Housing Homeless Non-Homeless Special Needs	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1	0	0.00%			
6.1 - HOME-ARP Activities for at Risk & Homeless	Affordable Housing Homeless Non-Homeless Special Needs	HOME: \$	Housing for Homeless added	Household Housing Unit	1	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

2.7 - Table 1 is the total of all of the columns in 2.7 Table 2 divided by 5.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	6	121
Black or African American	5	34
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Total	11	155
Hispanic	0	0
Not Hispanic	11	155

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,971,560	3,504,835
HOME	public - federal	1,164,059	376,012

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Hunterstown	0		
Madison County	100	100	All funds distributed throughout Madison County.

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	27,772,552
2. Match contributed during current Federal fiscal year	136,434
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	27,908,986
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	27,908,986

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
4314	11/18/2022	19,200	112	0	0	0	0	19,312
4612	10/18/2022	2,626	28	0	0	0	0	2,654
4613	10/14/2022	5,000	28	0	0	0	0	5,028
4614	10/26/2022	1,113	28	0	0	0	0	1,141
4615	10/28/2022	0	28	0	0	0	0	28
4616	11/17/2022	0	28	0	0	0	0	28
4617	11/18/2022	2,500	28	0	0	0	0	2,528
4620	12/16/2022	0	28	0	0	0	0	28
4621	12/19/2022	1,000	28	0	0	0	0	1,028
4654	12/23/2022	3,000	28	0	0	0	0	3,028
4655	12/28/2022	4,500	28	0	0	0	0	4,528
4657	12/29/2022	3,500	28	0	0	0	0	3,528
4658	01/20/2023	1,500	28	0	0	0	0	1,528
4660	01/20/2023	1,331	28	0	0	0	0	1,359
4661	01/31/2023	6,000	28	0	0	0	0	6,028
4662	02/24/2023	0	28	0	0	0	0	28
4663	02/28/2023	998	28	0	0	0	0	1,026
4664	03/17/2023	4,000	28	0	0	0	0	4,028
4665	02/16/2023	2,857	28	0	0	0	0	2,885
4666	03/17/2023	1,947	28	0	0	0	0	1,975
4668	03/31/2023	0	28	0	0	0	0	28
4669	03/31/2023	796	28	0	0	0	0	824
4670	04/13/2023	3,450	28	0	0	0	0	3,478
4671	03/31/2023	1,158	28	0	0	0	0	1,186

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
4672	04/27/2023	2,000	28	0	0	0	0	2,028
4673	04/25/2023	3,500	28	0	0	0	0	3,528
4674	04/26/2023	2,100	28	0	0	0	0	2,128
4675	09/12/2023	4,956	28	0	0	0	0	4,984
4676	04/28/2023	2,000	28	0	0	0	0	2,028
4677	05/12/2023	2,500	28	0	0	0	0	2,528
4678	05/11/2023	9,500	28	0	0	0	0	9,500
4679	05/12/2023	3,248	28	0	0	0	0	3,276
4680	05/22/2023	2,000	28	0	0	0	0	2,028
4681	05/22/2023	2,976	28	0	0	0	0	3,004
4683	06/14/2023	1,000	28	0	0	0	0	1,028
4685	06/09/2023	1,000	28	0	0	0	0	1,028
4687	06/21/2023	2,500	28	0	0	0	0	2,528
4688	06/12/2023	2,500	28	0	0	0	0	2,528
4689	06/16/2023	0	28	0	0	0	0	28
4690	07/11/2023	2,000	28	0	0	0	0	2,028
4691	07/14/2023	0	28	0	0	0	0	28
4692	08/22/2023	2,800	28	0	0	0	0	2,828
4693	07/14/2023	3,000	28	0	0	0	0	3,028
4694	07/26/2023	0	28	0	0	0	0	28
4695	07/28/2023	3,000	28	0	0	0	0	3,028
4696	07/31/2023	3,000	28	0	0	0	0	3,028
4697	07/31/2023	2,997	28	0	0	0	0	3,025
4700	08/17/2023	2,897	28	0	0	0	0	2,925

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
4701	08/10/2023	0	28	0	0	0	0	28
4705	09/12/2023	4,500	28	0	0	0	0	4,528
4707	09/15/2023	2,500	28	0	0	0	0	2,528

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
507,479	408,035	191,293	0	724,221

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	30	256
Number of Non-Homeless households to be provided affordable housing units	30	507
Number of Special-Needs households to be provided affordable housing units	12	0
Total	72	763

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	8	2
Number of households supported through Rehab of Existing Units	52	0
Number of households supported through Acquisition of Existing Units	50	0
Total	110	2

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

One project was approved (Flax Meadows II), the closing for this project is anticipated in January 2024. Madison County Community Development awarded \$800,000 to the Madison County Housing Authority for the redevelopment of Stephens Building, with anticipated closing date in mid to late 2024.

Discuss how these outcomes will impact future annual action plans.

Fewer projects and funding will limit our ability to provide special needs units, since HOME dollars cannot provide ongoing assistance or wrap-around services.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	40	2
Low-income	23	10
Moderate-income	5	6
Total	68	18

Table 13 – Number of Households Served

Narrative Information

All rehab projects including accessibility ramps, weatherization, housing rehab, homebuyer, and housing and rental development.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Madison County Continuum of Care is locally known as the Madison County Partnership to End Homelessness ("Partnership"). The group addresses the needs of persons experiencing homelessness through strategic planning and resource development. The Madison County Partnership is composed of local government, not for profit service providers, emergency shelters, faith-based groups and others interested in reducing homelessness in Madison County. During FY 2022, the Partnership had several major accomplishments including;

In the FY 2022 HUD CoC Competition three CoC agencies were awarded renewal funding for seven projects totaling \$1,859,696. The State of Illinois Department of Human Services renewed the Emergency Solutions Grant totaling approximately \$185,921 to the Madison County Partnership for homeless prevention activities. The homeless prevention program primarily helps people with rental assistance to prevent evictions/foreclosures or provide rental assistance for people experiencing literal homelessness and trying to obtain permanent housing. This latter use is usually done by securing first month's rent and deposit. Madison County was awarded \$53,610 from IL DHS to fund homelessness prevention and re-housing activities for persons experiencing a housing crisis. These funds are administered through the Madison County Partnership to End Homelessness by a program that is managed directly by Madison County Community Development. The Madison County Partnership (CoC) utilizes "Service Point" as its Homeless Management Information System (HMIS). Currently, all of the emergency shelters (except for the domestic violence shelters), the homeless prevention/re-housing providers and the HUD Continuum of Care grantees are using the system. The HMIS was initially accomplished with grant funding from the Illinois Department of Human Services, ESG, and Supportive Housing Program. Ongoing funding for the homeless database will come from the CoC and ESG grantees. Madison County initiated a HUD-mandated Coordinated Entry (CE) process to ensure persons experiencing homelessness are prioritized according to the level of need, length of time homeless and local determined subpopulations. Persons calling the CE phone line are assessed first to determine the specific assistance being sought. Those needing diversion/prevention are referred directly to the agency serving their locale. Persons facing literal homelessness are further assessed using the VI-SPDATv.2 (singles), VI-FSPDAT (families) or VI-YSPDAT (youth). They are placed on the Prioritization List where service providers can pull the names from the list according to priority. Veterans facing homelessness are referred to both the local Veterans Administration in St. Louis, MO or the Supportive Services for Veteran Families at Chestnut Health Systems. Victims of abuse are referred directly to the appropriate

agencies for those specialized services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Partnership utilizes available mainstream resources, appropriate member services and follow up to assist in the transition and retention of permanent housing for persons experiencing and exiting homelessness. Members can access HMIS info to determine where persons who are in crisis have been so a reconnection to the original service can be facilitated. Problem solving also occurs through the email list serve so solutions can be achieved before the problem results in another episode of homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The strategy involves a multi-pronged approach including Chestnut Health Systems and Centerstone of Illinois for those dealing with a mental health or substance use diagnosis. Salvation Army Booth House for those returning from incarceration, Caritas Family Solutions for those leaving the foster care system. The Madison County Employment and Training Department is an important resource for persons seeking employment related services. Two community colleges serve persons seeking GED opportunities and specialized educational programs to improve employment related skills. Children's Home + Aid focuses on the homeless youth population and can provide case management to work with the reunification with family or promote independence.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

With the implementation of the Coordinated Entry System (CES), the Continuum has listed veterans,

chronically homeless and youth as the population to receive the highest priority in the CES process. Families with children are given the next highest priority. All rental assistance and housing providers communicate with persons receiving assistance, so that if additional assistance is required after exit that they should contact the CE referral line. Case managers working with those consumers assist in locating possible affordable housing opportunities.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are three public housing authorities providing subsidized housing in Madison County; Madison County PHA, Granite City PHA and Alton PHA. During the last several years each of the housing authorities have undergone major rehabilitation and have redevelopment projects in planning or underway. Accomplishments and planned activities during FY 2021 (10/1/21 through 9/30/22) include:

Granite City Housing Authority:

Granite City Housing Authority is continuing on the redevelopment of the 451 units previously demolished. The goal of GCHA is to complete one for one replacement of demolished units. GCHA has completed a prototype of Passive House units. The two units will be net zero energy usage and will reduce the cost of utilities for the residents. The units were occupied in March 2021. The Housing Authority has completed engineering of infrastructure including new sewer lines, and reconstruction of Ridgedale Ave. This work is in preparation of the next phase redevelopment with a tentative schedule to begin 2024.

Madison County Housing Authority:

Goal: expand the supply of decent, safe, affordable housing.

To reach this goal, MCHA has set the following objectives: to continue to apply for additional vouchers if available, to develop new affordable housing projects, to expand the supply of rent-assisted units including public housing and project-based Section 8 units, to leverage private or other public funds needed for development, and to acquire existing affordable rental developments.

MCHA was awarded tax credits for the redevelopment of the Stevens Building in Wood River. We are also considering the possible conversion of all public housing to the RAD program.

MCHA continues to have discussions with various organizations and owners to acquire low-income housing tax credit projects nearing the end of their fifteen-year compliance period. These discussions ensure continuing affordability for residents. Additionally, future affordable housing projects are being considered at various locations in Madison County including but not limited to the following cities: Granite City, Alton, and Madison.

Goal: to improve the quality of assisted housing.

MCHA will continue to develop and implement strategies to improve the quality of units under the voucher program. This includes enforcement of HQS standards, outreach to new landlords with higher-quality rental units, and encouraging residents to seek out high-quality rental units in all areas of

Madison County.

MCHA continues working with security companies to provide the necessary equipment to monitor security and building/property entrances. Security cameras are in place at all properties owned and managed by MCHA. MCHA continues to work with local police departments to address any areas with security concerns or criminal activity.

MCHA continues to research the possible conversion of all Public Housing units to RAD.

Alton Housing Authority:

We are finishing up the bathroom renovations project in the Alton Acres development. We are also still working with consultants to look at our redevelopment options for our properties in the future.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Madison County Housing Authority:

MCHA administers the Family Self-Sufficiency program and works diligently with FSS participants to assist them with family self-sufficiency goals. MCHA offers self-sufficiency support for all of its residents. MCHA partners with various organizations such as local community colleges, and employment and training centers to provide financial literacy workshops and open interviews at its properties and job fairs in the community. MCHA will continue to work with various agencies to provide or attract supportive services to promote resident self-sufficiency.

Alton Housing Authority:

AHA continues to host workshops for our residents, including home-buying seminars and budgeting classes. We have opened our community centers for our students that do remote learning and also for adult/senior residents who do not have access to a computer to do job applications or apply for assistance.

Granite City Housing Authority:

Granite City Housing Authority has a Resident Advisory Board that includes all residents. Residents are encouraged to participate through the use of the Public Meeting and the planning process for the Capital Fund Program 5 year plan.

Actions taken to provide assistance to troubled PHAs

Madison County Housing Authority:

Madison County Housing Authority is in Good Standing. MCHA continues to receive the designation status of High Performer on its Public Housing Assessment System Score. MCHA received a High-performance rating on its Section 8 Management Assessment Program certification.

Alton Housing Authority:

The Alton Housing Authority is currently in good standing with HUD.

Granite City Housing Authority:

The GCHA is designated as a High Performer by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

A review of the County's regulatory structure indicates there are no significant public sector barriers to affordable housing. The County has instituted several policies and programs that would encourage development and preservation of affordable housing in the County, included several on-going programs which are aimed at lowering the cost of homeownership and expanding availability of affordable rental homes in the County. The County also has a diverse housing stock for both owners and renters and small to large families. While housing cost has increased during the last decade, this increase is much less than the region, making Madison County very much desirable as an affordable community.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As part of the Consolidated Plan, the County identified several obstacles to meeting needs that are particularly difficult to meet in the County of Madison. Below are some of the identified obstacles and actions the County is taking to overcome the obstacles:

- Demand for owner occupied housing rehabilitation funding far exceeds available financial resources. In response, the County continues to seek additional funding from other sources such as Federal Home Loan Bank programs.
- Difficulty saving for down payments and closing costs in combination with rental obligations and other economic factors. In response, the County offers the HOMEbuyer program in order to assist income-eligible buyers with the purchase of their first home.
- Many homes affordable to low income households require minor to major repairs to make them habitable. The County offers an emergency rehabilitation program and weatherization program in order to address this need.
- Limited supply of quality affordable rental housing for households with incomes between 0 to 50% of area median income, particularly those with income below 30% of area median income. While the County has not funded any rental programs with CDBG and HOME funds, it has chosen to enforce existing housing quality standards in an effort to get the owners of the rental property to address the deficiencies.
- Poor or unacceptable credit histories of applicants and poor records of employment among many applicants. In response, the County partners with Madison County Urban League, Justine Petersen Housing and Reinvestment Corporation, and Beyond Housing to provide education regarding home buying, foreclosures, and basic financial literacy.
- Very low income individuals particularly persons making the transition from homelessness to permanent housing, persons with special supportive housing needs, and very low income individuals in need of housing assistance. These groups require varied levels of services which

the County is unable to provide at the present time due to lack of funding and available resources. In response, the County does currently provide Rapid Re-Housing assistance, with the expectation that moving some of the families into permanent housing will create more space in the shelter system.

The lack of public transportation for extremely-low income households, including homeless, severely limits the number of economic opportunities as many jobs are located in neighboring communities that requires car ownership. The County will work with the homeless service providers to determine potential strategies and solutions to this issue.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All of the County's housing programs funded with HOME and CDBG comply with the lead paint requirements of 24 CFR Part 35. Most of the CDBG-funded housing activities require lead safe work practices. The HOME-funded rehabilitation, based on the amount of rehabilitation required to bring the unit up to HQS Standards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The increased emphasis on housing is intended to have the long term effect of alleviating poverty. By providing individuals with a decent, stable and well located, 'base of operations', individuals will be given some of the essential tools they need to succeed. This effort is enhanced by an increased level of spending in rapid rehousing, and low income housing construction.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County's Community Development Department is the lead agency in the administration of the Consolidated Plan. Throughout the year, the Department coordinated with other County departments, community development agencies and non-profits serving the community to best serve the needs of its residents. These organizations include the Madison County Government offices, the local Continuum of Care, and the Madison County, Alton and Granite City Housing Authorities.

The Community Development Department consistently engages the communities in an effort to build new partnerships with local non-profits, faith-based groups, for-profits, and other governmental institutions. Efforts include neighborhood meetings, meetings with local businesses, and special events.

The Department's staff also strengthens existing relationships with non-profits through monitoring and technical assistance.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Madison County elected officials and practitioners are involved in overseeing, managing, administering or implementing community development programs, especially those eligible for funding through the Community Development Block Grant (CDBG) and the Home Investment Partnership (HOME).

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Please see the Analysis of Impediments to Fair Housing Choice, located in the appendices section of this document.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The HUD funded Programs (CDBG and HOME) are directly administered by MCCD. MCCD project staff is responsible for setting up and monitoring all CDBG and HOME projects. The MCCD staff that is responsible for the CDBG and HOME funding works closely with the local governments, architects, engineers, contractors and developers to ensure compliance with all applicable federal and state requirements.

- MCCD conducts an environmental review; review of bid documents and specifications and holds a preconstruction conference prior to issuing a notice to proceed. Projects are visited by MCCD staff frequently.
- All payouts authorized using CDBG and HOME funds require at least two signatures and reviews before invoices are processed.
- CDBG & HOME staff reviews deadline compliance reports enabling staff to quickly look at and identify problem areas for program management.
- Periodic reviews of IDIS reports are also utilized to ensure funding reservations, commitments, and expenditure requirements are met, and to ensure reporting requirements are maintained.
- Alton and Granite City have personnel who work directly with MCCD staff, while MCCD provides project management oversight on all funded CDBG activities.
- MCCD staff reviews IDIS Flags and deadline compliance reports from HUD, enabling staff to quickly identify problem areas.
- HOME projects involving developers are frequently monitored, including record keeping monitoring. Monitoring standards and procedures begin with HOME program agreements, the content of which typically include performance criteria, minority business outreach and a 10% MBE/WBE requirements for individual projects, affordability periods, inspection and reinspection requirements, income eligibility, reporting, and financial regulatory requirements.
- Should a developer not be in compliance with program requirements, MCCD works with the attorney to bring the development into compliance.
- Annual reports are collected annually from property managers to ensure compliance.
- Property insurance and a sample leases are reviewed annually.
- MCCD has designed a spreadsheet for monitoring purposes, which prompts staff to request rent, income certifications, and property inspections.
- MCCD reviews inspections and homebuyer counseling for each application for the HOMEbuyer program.
- HOME funded projects have a lien placed on the property for the duration of the affordability period. Homeownership participants are required to list Madison County as an additional

insured on their property insurance policy, helping the County monitor for owner occupied compliance requirement throughout the affordability period.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public meeting notices were published on the County's website and in a newspaper advertisement. Proof of publication is in the appendices section of the document. All public comments were accepted and can be found in the appendices in this document. These public meeting notices for the FY2022 DRAFT CAPER were published in the newspaper and on the Madison County website with a minimum of ten days advanced meeting notice.

In addition, the publications provide for meeting accommodations for people with disabilities and non-English speaking residents if MCCD is notified 72-hours in advance.

The advertised meetings occurred in the Madison County Board Room at 157 North Main Street, Edwardsville, IL, on the following dates and times: -

- **Thursday, November 16, 2023 @ 9:30am @ the CoC Meeting**

Madison County Administration Building, 157 N. Main St., Room 309, Edwardsville, IL 62025

- **Wednesday, November 29, 2023 @ 2:00pm**

Alton City Hall-Council Chambers, 101 East Third St., Alton, IL 62002

- **Tuesday, December 5, 2023 @ 4:00 p.m. @ Madison County Grants Committee Meeting**

157 North Main St., Room 203, Edwardsville, IL 62025

The following notices regarding accommodations for people with disabilities and non-English speaking residents of Madison County are:

Coordination for meeting accommodations should be made 72 hours in advance. To make both meeting accommodations and document accommodations please contact Chris Kalter at 618-296-4955 or cjkalter@madisoncountyl.gov .

Nuestros sitios de reuniones públicas son totalmente accesibles. La coordinación para el alojamiento de las reuniones, incluyendo los materiales en español, debe hacerse con 72 horas de anticipación. Cualquier persona que necesite alojamiento para reuniones o publicaciones en español debe comunicarse con Briseida Barrios al 618- 296-4201 o bibarrios@madisoncountyl.gov.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

2022 represents the third year of Madison County's five year Consolidated Plan. The plan outlines the County's strategies for the program years 2020-2024. There have been no major changes in the County's objectives since the development of this plan.

The County certifies that

- the County passed its timeliness test on August 2, 2023, with a rate less than 1.5%.
- the County provided certifications of consistency in a fair and impartial manner;
- the County did not hinder Con Plan implementation by action or willful inaction;
- pursued all resources described in the Consolidated Plan; and
- all CDBG funds used went toward meeting a national objective. The County spent 85.37% of its

CDBG FY 2022 program funds on activities that met a low- and moderate-income national objective. The County spent 85.37% of its CDBG three year certification period (FY2020-2022) on activities that met a low- and moderate-income national objective.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Landing at Belle Meadows: 4 units were inspected. 3 units passed, 1 unit failed and will be corrected and reinspected.

Alton Pointe: 2 units were inspected and passed.

Hampton Place III is scheduled to be inspected on December 11, 2023 at 10:00 a.m.

Hampton Place: 4 units were inspected. 3 units passed. 1 unit is undergoing a complete renovation. It will be reinspected when the work is complete

Hampton Extension: 4 units were inspected. 3 units passed. 1 unit needed a new smoke detector. The smoke detector was installed and the unit passed on reinspection.

Alton Square Apartments: 4 units were inspected. All 4 passed.

Highland Villas: 4 units were inspected. All 4 passed.

Amy's Crossing: 3 units were inspected. All 3 passed

Yakubian Apartments: 4 units were inspected. All 4 passed.

Yakubian Homes: 4 units were inspected. All 4 passed.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

See the updated Analysis of Impediments to Fair Housing Choice for an independent assessment of fair housing in the appendices section.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Madison County expended \$191,293.41 and earned \$408,035.34 in program income during PY 2022. The bulk of the program income was used for the Homebuyer program.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Madison County expended \$191,293.41 in program income and earned \$408,035.34 in program income during PY 2021. The approved rental development project loan agreement for the Flax Meadows Townhomes II is expected to close in January/February 2024. The Stephens Building Redevelopment is expected to begin construction in mid to late 2024.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	0	0			
Total Section 3 Worker Hours	0	0			
Total Targeted Section 3 Worker Hours	0	0			

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0			
Direct, on-the job training (including apprenticeships).	0	0			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0			
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0			
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0			
Held one or more job fairs.	0	0			
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0			
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0			
Assisted residents with finding child care.	0	0			
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0			
Assisted residents to apply for, or attend vocational/technical training.	0	0			
Assisted residents to obtain financial literacy training and/or coaching.	0	0			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0			
Provided or connected residents with training on computer use or online technologies.	0	0			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0			

Other.	1	0			
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Section 3 requirements were listed as part of the bid documents. Further, at our pre-construction conference letters were signed for all of the labor/crafts participating in the project and sent to their corresponding union halls. We asked assistance from each union to help us identify Section 3 eligible workers for the job as requested by the contractor.

Appendix I

Cover Letter

Public Meeting Certificate of Publication

Public Comments



**Madison County Government
Community Development Department**

157 N. Main St., Suite 312
Edwardsville, IL 62025-1636
Phone (618) 692-8940 • Fax (618) 692-7022

*Kurt Prenzler, CPA
County Board Chairman*

January 17, 2024

Mr. Donald Kathan, Director
Community Planning and Development
U.S. Department of Housing and Urban Development
77 West Jackson Boulevard, Room 2400
Chicago, IL 60604-3507

ATTN: Ariana Tarifa

Dear Mr. Kathan:

Thank you for the opportunity to serve Madison County with Community Development Block Grant (CDBG) and HOME programs. Please find attached our FY 2022 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER contains all required forms, explanatory information and required narratives as outlined in HUD CAPER Completion Instructions provided by the HUD Chicago field office, as outlined in the Integrated Disbursement and Information System (IDIS). Please note we have uploaded all required IDIS reports as a unique appendix.

In addition to finding the report in its entirety, we have also uploaded the CAPER Report in its entirety, including all IDIS Reports, to our website. Please feel free to access the CAPER in its entirety at

https://www.co.madison.il.us/departments/community_development/publications.php.

We hope you find the report satisfactory and look forward to your review. If you should have any questions, please contact Chris Kalter at 618-296-4955 or cjkalter@madisoncountyl.gov.

Thank you for your leadership in this regard.

Sincerely,

Lisa Mersinger
Deputy Program Administrator



CERTIFICATE OF PUBLICATION

STATE OF ILLINOIS

MADISON COUNTY } ss

Madison County Community Development

EDWARDSVILLE PUBLISHING Co., Inc., a corporation, does

hereby certify that it is the publisher of the **Edwardsville Intelligencer**, a daily secular newspaper of general circulation in said County, printed and published in the City of Edwardsville, in said County and State, and that said newspaper is a newspaper as defined in "An Act to revise the law in relation to notices," approved February 13, 1874, as amended, and that the printed notice hereto annexed and hereby made a part of this certificate has been published in said newspaper at least once each week for

time in each and every copy and impression thereof; that the date of the first newspaper containing said publication was

11/3/2023, and that the date of the last newspaper

containing said publications was 11/3/2023; and that **Angela Hasamear** by resolution of the Board of Directors of said Edwardsville Intelligencer, Inc., has been authorized to make this certificate.

IN TESTIMONY WHEREOF said Edwardsville Intelligencer, Inc.,

has caused this certificate to be executed in its name by said

Angela Hasamear this 3rd day of November 2023

Publication Fee, \$ 1006.59

EDWARDSVILLE INTELLIGENCER, INC.

By: Angela Hasamear

Angela Hasamear
Edwardsville Intelligencer

RECEIVED

NOV 13 2023

BY: _____

23-1053 (1213,18)

**NOTICE OF PUBLIC MEETING
CONCURRENT NOTICE OF SUBSTANTIAL AMENDMENT
TO THE 2023 ACTION PLAN AMENDMENT AND FY 2022
DRAFT CONSOLIDATED ANNUAL PERFORMANCE
EVALUATION REPORT (CAPER) SUBMISSION**

**SUBSTANTIAL AMENDMENT TO THE FY 2023 ANNUAL
ACTION PLAN**

Madison County Community Development (MCCD) intends to submit a substantial amendment to the U. S. Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG) program.

In accordance with the Housing and Community Development Act of 1974, as amended, Madison County, Illinois is hereby publishing a proposed amendment to the FY 2023 Annual Action Plan to include a Section 109 Grant for the City of Alton for Gordon Moore Park Improvements using Community Development Block Grant funding (CDBG).

Madison County Community Development was designated by the Madison County Board to administer the CDBG program. The Substantial Amendment describes how the Department can administer the program and disburse funds through service providers to receive services throughout Madison County, Illinois.

Madison County Government as borrower/sponsor and the City of Alton as 80% recipient are seeking \$3,315,000 in loan guarantees for the construction of public facilities within Gordon Moore Park located in the City of Alton. This grant includes all relevant field construction costs and includes user fees for the project. The City of Alton, a municipality, is party to a joint grant agreement with Madison County Government as urban county to administer the CDBG program.

The City of Alton seeks to utilize Section 109 Guaranteed Loan program funds to construct and fully improve the site within Gordon Moore Park. Given its size (approx. 600 acres) and level of public facilities, Gordon Moore Park is considered a regional park. Park amenities include an 18 hole golf course, rose garden, oriental garden, nature trails, picnic pavilion, picnic shelters, and inside bike racks. The site also includes 24 acres of athletic fields.

The site of Alton recently completed the installation of synthetic turf at Lloyd Hopkins baseball field to provide additional recreational play surfaces for area residents. The proposed improvements include the construction of public restrooms, locker rooms, concession areas, and multi-purpose space near Hopkins field. The proposed improvements are consistent with the future needs identified in the Alton Parks, Open Space, and Recreational Facilities Management Plan (2012). Additionally, the anticipated debt service relative to the project was included in the FY2023 Annual Action Plan in the amount of \$280,000.00.

Project Eligibility: The proposed recreational facilities are an eligible activity under 24 CFR 570.703 (f) which are the acquisition, reconstruction, rehabilitation or historic preservation, or installation of public facilities (except for buildings for the general conduct of government) to the extent eligible are expressly permitted.

National Objectives: The Community Development Block Grant (CDBG) program's primary objective is to be met by the eligible activity benefits low-to-moderate income (LMI) persons on an area basis (AM). The project is wholly located within Census Tract 4017-1, which is 70% LMI and primarily residential in nature. Given the status of Gordon Moore Park as a regional park, the municipal boundary of the City of Alton is considered the project service area. The City of Alton as a whole according to the 2020 Census is 67.8% LMI, which is well above the minimum 51% LMI Census tract and block group - 4014 (Block Group's 2-4), 4015-1 (Block Group's 1, 2, 3), 4020 (Block Group's 2, 3, 4), 4021 (Block Group's 1, 2), 4022 (Block Group's 2, 3), 4026 (Block Group's 2), 4024 (Block Group's 1, 2, 3), 4025 (Block Group's 1, 2), 4026 (Block Group's 1, 2, 3, 4), 4027 (Block Group's 2).

DRAFT FY 2022 Consolidated Annual Performance Evaluation Report (CAPER) Madison County Community Development (MCCD), a division of Madison County Government, is in the process of preparing its Consolidated Annual Performance Evaluation Report (CAPER) for Program Year 2022 (October 1, 2022 - September 30, 2023). The report is for the Community Development Block Grant (CDBG) and HOME Programs.

The Consolidated Annual Performance Evaluation Report (CAPER) is a detailed annual report of activities and expenditures for the U.S. Department of Housing and Urban Development (HUD) detailing the Community Development Block Grant (CDBG) and HOME activities.

MCCD will post both the proposed Substantial Amendment to the FY 2023 Action Plan and the DRAFT FY 2022 CAPER to the public on November 16, 2023, on the Madison County Com-

MCCD will post both the proposed Substantial Amendment to the FY 2022 Annual Plan and the DRAFT FY 2022 CAPER to the public on November 18, 2021, on the Madison County Community Development Office website at <https://www.co.madison.il.us/departments/community-development/publications.php> and at the Madison County Community Development Office, 157 N. Main St., Ste. 312, Edwardsville, Illinois.

The Substantial Amendment to the FY 2022 Annual Plan and the FY 2022 CAPER, along with any revisions made during the public comment period, will be sent to the HUD on or about December 16, 2021.

Public Comment Period: November 18, 2021 - December 16, 2021

Madison County will be hosting a series of public meetings regarding Substantial Amendments to the FY 2022 Annual Action Plan and the DRAFT FY 2022 CAPER. We are interested in your input.

All are welcome to attend our PUBLIC MEETING at the following locations:

- Thursday, November 18, 2021 at 9:30am at the CAC Meeting Room, Madison County Administration Building, 157 N. Main St., Room 309, Edwardsville, IL 62025
- Wednesday, November 24, 2021 at 2:00pm at the Board of Health-Council Chambers, 110 East Third St., Alton, IL 62002
- Tuesday, December 7, 2021 at 1:00 p.m. at Madrasa Church Grants Committee Meeting, 157 North Main St., Room 309, Edwardsville, IL 62025

If you can not attend one of these meetings, please submit your comments in writing by December 16, 2021, to:

Madison County Community Development,
Attn: Chris Kaller, 157 N. Main St., Ste. 312, Edwardsville, IL 62025 or by the e-mail ckaller@madisoncountyll.gov.

All comments will be considered by the Madison County Community Development Office and, if deemed appropriate, the proposed comments will be included in the substantial amendment and/or CAPER. All comments must be received by December 16, 2021.

Auxiliary aids and services are available upon request.

Coordination for meeting accommodations should be made 72 hours in advance. To make both meeting accommodations and document accommodations please contact Chris Kaller at 619-288-4955 or ckaller@madisoncountyll.gov.

Las salas de reuniones públicas han sido ampliamente accesibles. La coordinación para el acceso a las reuniones incluye a los materiales en español. Se debe hacer con 72 horas de anticipación. Cualquiera comentario necesario o solicitud para reuniones o acomodaciones en español debe ser enviado con Brewer a 318.6.218-288-4955 o ckaller@madisoncountyll.gov.

Madison County Community Development plans to submit Substantial Amendment to the FY 2022 Annual Action Plan as well as the FY 2022 CAPER to the US Department of Housing and Urban Development (HUD) on or around Friday, December 16, 2021.

MCCD will make available a copy of the FY 2022 CAPER during normal business hours at the following location:

- <https://www.co.madison.il.us/departments/community-development/publications.php>
- Edwardsville Public Library at 112 Karlov St., Edwardsville, IL 62026
- Highland Public Library at 1001 8th St., Highland, IL 62249
- Six Mile Regional Library at 2701 Delmar Ave., Granite City, IL 62040
- Homer Library at 328 Belle St., Alton, IL 62002
- Madison County Community Development at 157 N. Main St., Ste. 312, Edwardsville, IL 62025.

Christopher P. Gans
Madison County Community Development Administrator
62-1053-119



CERTIFICATE OF PUBLICATION

STATE OF ILLINOIS

Madison COUNTY } ss

This is to Certify that a notice, a true copy of which is hereto attached, was published in **The Telegraph**, a secular newspaper of general circulation in the County of **Madison** and the State of Illinois, by **The Telegraph**, a corporation existing under the laws of said state and that said notice was published on the 3 day/s of November, 2023.

And this is to Further Certify that said newspaper has been regularly published for 50 weeks prior to the publication of said notice therein, and that the person who signs the name of said company to this certificate is as appears by the records of said company, its duly authorized agent for such purpose.

Dated this, 3rd day of November, 2023.

Signature: Angela Hasamear

Authorized Agent Name: Angela Hasamear

RECEIVED

NOV 13 2023

BY: _____

23-1053 § 606.59 (1213.18)

**NOTICE OF PUBLIC MEETING
CONCURRENT NOTICE OF SUBSTANTIAL AMENDMENT
TO THE 2023 ACTION PLAN AMENDMENT AND FY 2023
DRAFT CONSOLIDATED ANNUAL PERFORMANCE
EVALUATION REPORT (CAPER) SUBMISSION**

**SUBSTANTIAL AMENDMENT TO THE FY 2023 ANNUAL
ACTION PLAN**

Madison County Community Development (MCCD) intends to submit a substantial amendment to the U. S. Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG) program.

In accordance with the Housing and Community Development Act of 1974, as amended; Madison County, Illinois is hereby publishing a proposed amendment to the FY 2023 Annual Action Plan to include a Section 108 Loan for the City of Alton for Gordon Moore Park Improvements being Community Development Block Grant Funding (CDBG).

Madison County Community Development was designated by the Madison County Board to administer the CDBG program. The Substantial Amendment describes how the Department can administer the program and distribute funds through service providers to insure services throughout Madison County, Illinois.

Madison County Government as Borrower Guarantor and the City of Alton as Subrecipient are seeking \$1,915,000.00 in a guarantee for the construction of a public facilities project with Gordon Moore Park located in the City of Alton. This amount includes all relevant and non-relevant estimated cost associated with the project. The City of Alton, a Metropolitan City, is party to a joint development agreement with Madison County Government, an Urban County, to administer the CDBG program.

The City of Alton seeks to utilize Section 108 City-pooled Loan Pledge funds to construct public facility improvements within Gordon Moore Park. The park is 695 acres, and a total of public facilities. Gordon Moore Park is considered a regional park. Park amenities include an 18-hole golf course, rose garden, tennis park, nature trails, historic pavilion, picnic shelter, manmade lake, inclusive playgrounds, and over 64 acres of athletic fields.

The City of Alton recently completed the installation of synthetic turf at Alton's existing baseball field to provide additional artificial play surfaces for area residents. The proposed improvements include the construction of public restrooms, locker rooms, concession areas, and multi-purpose space near Hopkins Field. The proposed improvements are consistent with the future needs identified in the Alton Parks, Open Space, and Aerial/athletic Facilities Management Plan (2017). Additionally, the anticipated debt service relative to the project was included in the FY2023 Annual Action Plan in the amount of \$250,000.00.

Project Eligibility: The proposed recreational facilities are an eligible activity under 24 CFR 570.203 (i) whereas the activities after construction, reconstruction, rehabilitation, or historic preservation, or installation of public facilities (except for buildings for the general conduct of government) to the extent that are expressly permitted.

National Objectives: The Community Development Block Grant (CDBG) program national objective to be met by the eligible activity benefits low-to-moderate income (LMI) persons on an area basis (LMI). The project is wholly located within Census Tract 10771, which is 20% LMI and primarily residential in nature. Given the status of Gordon Moore Park as a regional park, the municipal boundary of the City of Alton is considered the project service area. The City of Alton as a whole, according to the 2020 Census, is 67.6% LMI, which is well above the minimum 51% LMI Census tract and block group - 4014 (Block Group's 2,4, 4015 (Block Group's 1,2,3), 4020 (Block Group's 2,4,5), 4021 (Block Group's 1,2), 4022 (Block Group's 2,3), 4023 (Block Group's 2), 4024 (Block Group's 1,2,3), 4025 (Block Group's 2), 4026 (Block Group's 1,2,3,4), 4327 (Block Group's 9).

DRAFT FY 2023 Consolidated Annual Performance Evaluation Report (CAPER) Madison County Community Development (MCCD), a division of Madison County Government is in the process of preparing its Consolidated Annual Performance Evaluation Report (CAPER) for Program Year 2022 (October 1, 2022 - September 30, 2023). This report is for its Community Development Block Grant (CDBG) and HOME Programs.

The Consolidated Annual Performance Evaluation Report (CAPER) is a detailed annual report of activities and expenses of the U.S. Department of Housing and Urban Development (HUD) relating to the Community Development Block Grant (CDBG) and HOME activities.

MCCD will post all the proposed Substantial Amendment to the FY 2023 Action Plan and the CAPER on the MCCD website.

The Supplemental Amendment to the FY 2022 Action Plan and the FY 2022 CAPER, along with any revisions made during public comment, will be sent to the HUD on or about October 28, 2022.

Public Comment Period: November 18, 2022 - December 16, 2022

Madison County will be holding a series of Public Meetings regarding Supplemental Amendment to the FY 2022 Action Plan and the CAPER. We are interested in your input.

All are welcome to attend our PUBLIC MEETINGS at the following locations:

- Thursday, November 16, 2022 at 9:30am at the CDC West Madison County Administration Building, 157 N. Main St., Room 503, Edwardsville, IL 62025
- Wednesday, November 29, 2022 at 2:00pm Allen City Hall Council Chambers, 101 East Third St., Alton, IL 62002
- Tuesday, December 5, 2022 at 1:00 p.m. at Madison County Signs Committee Meeting 157 North Main St., Room 503, Edwardsville, IL 62025

If you cannot attend one of these meetings, please submit your comments in writing by December 16, 2022, to:

Madison County Community Development
Attn: Chris Katter, 157 N. Main St., Ste. 512, Edwardsville, IL 62025 or by e-mail to ckatter@madisoncountyll.gov

All comments will be considered by the Madison County Community Development Office and if deemed appropriate, the proposed CAPER Amendments may be received by December 16, 2022.

Auditory aids and services are available upon request. For coordination for meeting accommodations should to those with disabilities. To make both meetings accessible and accessible to all attendees please contact Chris Katter at 618-299-4936 or ckatter@madisoncountyll.gov

Noticias sobre las reuniones públicas son disponibles en español. La información de contacto para el idioma español es: Chris Katter, 157 N. Main St., Ste. 512, Edwardsville, IL 62025. Para obtener más información, llame al 618-299-4936 o envíe un correo electrónico a ckatter@madisoncountyll.gov.

Madison County Community Development plans to submit Supplemental Amendment to the FY 2022 Annual Action Plan as well as the FY 2022 CAPER to the US Department of Housing and Urban Development (HUD) on or around Friday, December 23, 2022.

MCOCD will make available a copy of the FY 2022 CAPER during normal business hours at the following locations:

- <http://www.co.madison.il.us/department/community-development/publications.php>
- Edwardsville Public Library at 112 Kanawha St., Edwardsville, IL 62025
- Highland Public Library at 1011 1/2 N. St., Highland, IL 62028
- West Madison Public Library at 2001 Daniel Ave., Granite City, IL 62040
- Mayor's Office at 329 Bate St., Alton, IL 62002
- Madison County Community Development at 157 N. Main St., Ste. 512, Edwardsville, IL 62025.

Christopher C. Katter
Madison County Community Development Administrator
23-1089-143

CONCURRENT NOTICE
REQUEST FOR PUBLIC COMMENT
NOTICE OF PUBLIC MEETINGS ON
FY2022 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT and
2023 ANNUAL ACTION PLAN SUBSTANTIAL AMENDMENT
CITY OF ALTON 108 LOAN GURANTEE

Public Meeting Comments

Continuum of Care (COC)

18 November 2023 (Thursday) @ 9:30AM

The meeting commenced with a review of the 2022 Draft CAPER.

- Included summary of recent accomplishments
- There were no questions from the public.

Section 108 Loan Guarantee, City of Alton

29 November 2023 (Wednesday) @ 2PM

- No one from the public attended the meeting.

Grants Committee, Madison County Government

5 December 2023 (Tuesday) @ 4PM

A review of the 2022 Draft CAPER was conducted.

Highlight demolitions, owner occupied rehab, public facilities projects, and homeless program.

Questions/comments from Grants Committee members included:

- Sought clarification on how the home-buyer program worked. (Staff answer: forgivable 5-year loan, credit counseling, and qualifying applicants before funding is dispersed.)

A review of the City of Alton's 108 Loan Guarantee was conducted.

- Questions/comments from Grants Committee members included:
- How long was the loan for? (Staff answer: 20 years)
- No one from the public attended the meeting.

Appendix II

CDBG IDIS Reports

- PR03 CDBG Activity Summary Report
- PR06 CDBG Summary of Consolidated Plan Projects for FY 2020
- PR06 CDBG Summary of Consolidated Plan Projects for FY 2021
- PR06 CDBG Summary of Consolidated Plan Projects for FY 2022
- PR10 CDBG Housing Activities
- PR23 CDBG Summary of Accomplishments
- PR26 Financial Summary Report for (2020, 2021 & 2022)

PR03 CDBG Activity Summary Report



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 CDBG Activity Summary Report (GPR) for Program Year 2022
 MADISON COUNTY

Date: 11-Jan-2024
 Time: 12:12
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PGM Year: 2019
Project: 0001 - ALTC Infrastructure Improvements
IDIS Activity: 4144 - ALTC Gordon Moore Park Infrastructure Improvements
Status: Completed 9/29/2023 12:00:00 AM
Location: Gordon Moore Park Alton, IL 62002
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/13/2023

Description:

CDBG funds will be used for HMA overlay, parking areas, pedestrian access, and interior roadway improvements of Gordon Moore Park in Alton, south of Route 140.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170004	\$227,154.62	\$227,154.62	\$227,154.62
Total	Total			\$227,154.62	\$227,154.62	\$227,154.62

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,255

Census Tract Percent Low / Mod: 72.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	No activity for FY-19.	
2020	This project is currently underway. Project accomplishments will be reported in FY 2021.	
2021	There were no accomplishments this Fiscal Year.	
2022	CDBG funds were used for HMA overlay, parking areas, pedestrian access, and interior roadway improvements of Gordon Moore Park in Alton, south of Route 140.	



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Date: 11-Jan-2024
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PGM Year: 2019
Project: 0013 - ALTC Code Enforcement
IDIS Activity: 4156 - ALTC Code Enforcement

Status: Completed 6/9/2023 12:00:00 AM
Location: 1121 State St Alton, IL 62002-6031
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/13/2020

Description:
 Block grant funds will be used for salary and benefits code enforcement officers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170004	\$300,406.24	\$94,272.90	\$300,406.24
Total	Total			\$300,406.24	\$94,272.90	\$300,406.24

Proposed Accomplishments

Total Population in Service Area: 16,335
 Census Tract Percent Low / Mod: 65.78

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Block grant funds will be used for salary and benefits to code enforcement officers.	
2021	No accomplishments in FY2019. Activity linked to IDIS 4306.	
2022	Accomplishments were reported in IDIS # 4630-222-03-09.	



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PGM Year: 2019
Project: 0014 - GRCC Demolitions
IDIS Activity: 4157 - GRCC Demolitions

Status: Completed 9/30/2020 12:00:00 AM
Location: scattered site Granite City, IL 62040
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2019

Description:
 The City of Granite City will demolish dilapidated structures as an ongoing effort to eliminate slum and blight.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170004	\$56,226.72	\$19,211.47	\$56,226.72
Total	Total			\$56,226.72	\$19,211.47	\$56,226.72

Proposed Accomplishments

Housing Units : 4

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Funds will be used for clearance activities at the following locations: 1. 1926 State St. 2. 2225 Alexander 3. 2545 Madison Ave. 4. 2125 Ohio Ave.	
2022	RE-opened in error.	



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Date: 11-Jan-2024
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PGM Year: 2019
Project: 0016 - MDCO Demolitions
IDIS Activity: 4159 - MDCO Demolitions
Status: Completed 9/30/2023 12:00:00 AM
Location: scattered site Granite City, IL 62040
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/03/2020

Description:

This program involves the demolition of dilapidated residential structures in qualified unincorporated areas of Madison County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170004	\$130,155.05	\$12,140.72	\$130,155.05
	PI			\$10,155.80	\$0.00	\$10,155.80
Total	Total			\$140,310.85	\$12,140.72	\$140,310.85

Proposed Accomplishments

Housing Units : 5

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Funds will be used for clearance activities at the following locations: 1. 300 E. Roosevelt, Moro, IL 62067 2. 2610 Nancy, Granite City, IL 62040 3. 156 Neunaber, Cottage Hills, IL 62018 4. 140 Victory, East Alton, IL 62024 5. 500-502 Wood River Ave., East Alton, IL 62024 6. 353 N. Shirley, Worden, IL 62097 5. 500-502 Wood River, East Alton, IL 62024	



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Years	Accomplishment Narrative	# Benefiting
2020	Demolitions were completed at the following locations: 1) 10 Georgetown-Pontoon Beech IL. 2) 156 New Neunber-Cottage Hills IL. 3) 300 East Roosevelt-Moro IL. 4) 2610 Nancy-Granite City IL. 5) 107 East McCasland-East Alton IL. 6) 134 Douglas Place-Granite City 7) 138 Douglas Place-Granite City 8) 136 Douglas Place-Granite City 9) 159 East Alton Ave.-East Alton IL. 10) 215 Kingshighway Ave.- East Alton IL. 11) 328 Job St. -East Alton IL. 12) 406 N. Main-New Douglas IL. 13) 150 East Alton-East Alton IL. 14) 401-403 Cobb-East Alton	
2022	The following demolitions were completed in FY 2022: 1. 118 Cooper Ave. E. Alton, IL	



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PGM Year: 2019
Project: 0019 - ALTC Housing Services
IDIS Activity: 4162 - ALTC Housing Services

Status: Completed 8/3/2023 12:00:00 AM
Location: TBD Alton, IL 62002
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/22/2020

Description:

Program delivery costs associated with the Homeownership Program and other HOME program eligible housing activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170004	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Accomplishments reported in IDIS# 4164, Activity# 194-03-21.	
2020	Accomplishments will be reported in IDIS # 4010 project #184-03-18.	
2021	FY 2021 activity for this project can be found in IDIS #4314.	
2022	No activity this Fiscal Year. Funds were transferred to another eligible project (4174-199-03-30) on 7/14/2023. This transfer was made to correct an error of funds being transferred across program years.	



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PGM Year: 2019
Project: 0021 - ALTC Homeownership Assistance
IDIS Activity: 4164 - ALTC Home-Ownership Assistance
Status: Open
Location: scattered site alton, IL 62002
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2019

Description:

The Homeownership program, through the City of Alton involves down payment and closing cost.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170004	\$80,700.00	\$3,000.00	\$77,700.00
	PI			\$300.00	\$0.00	\$300.00
Total	Total			\$81,000.00	\$3,000.00	\$78,000.00

Proposed Accomplishments

Households (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	19	1	0	0	19	1	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									
Female-headed Households:									
Income Category:									
	Owner	Renter	Total	Person					
Extremely Low	1	0	1	0					
Low Mod	3	0	3	0					
Moderate	18	0	18	0					
Non Low Moderate	0	0	0	0					
Total	22	0	22	0					
Percent Low/Mod	100.0%		100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	1. 3503 Oscar Ave. 2. 3705 Aberdeen Ave. 3. 1109 Alby St. 4. 229 Admiral Dr. 5. 3238 Oakwood Ave. 6. 626 Rozier St. 7. 2508 Virden St. 8. 3645 Western Ave. 9. 808 Maurice St. 10. 600 Glass St. 11. 2317 State St. 12. 214 Admiral Dr. 13. 905 Douglas St. 14. 4027 Aberdeen Ave. 15. 820 Douglas St. 16. 301 Dorris Street 17. 810 McKinley Blvd. 18. 2919 Werges Ave. 19. 4002 Alby St. 20. 3524 Fullerton Ave. 21. 821 McKinley Blvd. 22. 101 Elble St.	
2020	21. 821 McKinley Blvd. 22. 101 Elble St. 23. 1007 Union St. 24. 3329 Brown St. 25. 2640 Grandview Ave.	
2022	26. 1101 Green Street	
2023	27. 1120 Pearl St.	

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PGM Year: 2019
Project: 0026 - MDCO Emergency Rehab
IDIS Activity: 4169 - MDCO Emergency Rehab
Status: Completed 9/29/2023 12:00:00 AM
Location: 1212 Robin St Venice, IL 62090-1139
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/22/2020

Description:

Funds will be used for a countywide emergency rehabilitation loan program, benefiting low/mod income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170004	\$174,820.64	\$5,650.00	\$174,820.64
Total	Total			\$174,820.64	\$5,650.00	\$174,820.64

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0	0

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Female-headed Households:				6	0	6
Income Category:	Owner	Renter	Total	Person		
Extremely Low	4	0	4	0		
Low Mod	3	0	3	0		
Moderate	2	0	2	0		
Non Low Moderate	0	0	0	0		
Total	9	0	9	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	6 homes were rehabilitated in program year 2019.	
2020	Nine homes were rehabilitated in FY-2020; 1. 225 Weber St. Venice 2. 1624 Poplar St. Granite City 3. 4019 Braden Ave. Granite City 4. 700 Ohio St. South Roxana 5. 1102 Logan St. Madison 6. 704 Webster St. Madison 7. 623 Voge St. Edwardsville 8. 420 Lincoln St. Venice 9. 1212 Robin St. Venice	
2021	Housing rehabilitations were completed at the following locations: 1. 28 Victoria Street, Granite City	
2022	Accomplishments were completed in the following locations in Madison County: 1. 612 Lincoln Ave., East Alton	



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PGM Year: 2019
Project: 0030 - MDCO CDBG Administration
IDIS Activity: 4173 - MDCO CDBG Administration

Status: Completed 9/30/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2021

Description:

Admin

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170004	\$563,879.82	\$32,514.13	\$563,879.82
Total	Total			\$563,879.82	\$32,514.13	\$563,879.82

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Date: 11-Jan-2024
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PGM Year: 2019
Project: 0031 - ALTC Summer Youth
IDIS Activity: 4174 - ALTC Summer Youth Program
Status: Open
Location: scattered site scattered site alton, IL 62002
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/23/2022

Description:

Funds will be used to hire 6 lowmod income summer youth for summer employment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170004	\$31,425.50	\$17,771.00	\$31,425.50
Total	Total			\$31,425.50	\$17,771.00	\$31,425.50

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	0

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	7	
Low Mod	0	0	0	3	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	10	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	No activity in FY-19.	
2020	No activity in FY 2020.	
2021	Seven youth were employed by the Alton Summer Youth Program during FY2021.	
2022	Nine youth were employed by Alton Summer Youth Program during FY 2022.	



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PGM Year: 2020
Project: 0001 - ALTC Infrastructure Improvements
IDIS Activity: 4294 - ALTC Infrastructure Improvements

Status: Open
Location: Rocks Springs Park Alton, IL 62002
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/23/2022

Description:

CDBG funds will be used for HMA overlay, parking areas, pedestrian access, and interior roadway improvements within Rock Spring Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC170004	\$93,821.60	\$93,821.60	\$93,821.60
Total	Total			\$93,821.60	\$93,821.60	\$93,821.60

Proposed Accomplishments

Public Facilities : 2
 Total Population in Service Area: 1,240
 Census Tract Percent Low / Mod: 72.18

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	No activity this fiscal year.	
2021	There were no accomplishments this Fiscal Year.	
2022	Project completed in FY2022.	



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PGM Year: 2020
Project: 0008 - EDWC Edwardsville W Dunn Drainage Improvements
IDIS Activity: 4295 - EDWC Edwardsville W Dunn Drainage Improvements

Status: Completed 8/24/2023 12:00:00 AM
Location: W. Dunn St. Edwardsville, IL 62025
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/29/2022

Description:
 CDBG funds will be used for storm water drainage, and sanitary sewer systems on West Dunn Street from N. 2nd, southwest to the MCT Right of Way (near Spring St.).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20JC170004	\$100,000.00	\$0.00	\$100,000.00
Total	Total			\$100,000.00	\$0.00	\$100,000.00

Proposed Accomplishments
 People (General) : 995
 Total Population in Service Area: 995
 Census Tract Percent Low / Mod: 65.83

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	No activity this fiscal year.	
2021	The project is substantially complete, and will be closed out in FY2022.	
2022	Project is completed. CDBG funds were used for storm water drainage, and sanitary sewer systems on West Dunn Street from N. 2nd, southwest to the MCT Right of Way (near Spring St.).	



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PGM Year: 2020
Project: 0002 - ALTC Demolitions
IDIS Activity: 4305 - ALTC Demolitions

Status: Open
Location: 130 Hillsboro Ave Edwardsville, IL 62025-1636
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/06/2023

Description:

The City of Alton will demolish dilapidated structures as an ongoing effort to eliminate slum and blight and remove dangerous structures that pose an imminent threat to public safety.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC170004	\$77,074.23	\$68,070.07	\$68,070.07
Total	Total			\$77,074.23	\$68,070.07	\$68,070.07

Proposed Accomplishments

Public Facilities : 18

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	No activity this fiscal year	
2021	There were no demolitions in FY2021.	
2022	The following Alton properties were demolished in FY 2022: 1. 1213 Rodemeyer St. 2. 245 W. 19th St. 3. 2419 Elizabeth St. 4. 320 Harriett St. 5. 2414 Seminary St.	



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PGM Year: 2020
Project: 0003 - ALTC Code Enforcement
IDIS Activity: 4306 - ALTC Code Enforcement
Status: Completed 9/29/2023 12:00:00 AM
Location: 101 E 3rd St Alton, IL 62002-6239
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2021

Description:

Block grant funds will be used for salary and benefits for code enforcement officers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC170004	\$185,609.30	\$5,327.46	\$185,609.30
	PI			\$5,280.70	\$0.00	\$5,280.70
Total	Total			\$190,890.00	\$5,327.46	\$190,890.00

Proposed Accomplishments

Total Population in Service Area: 16,335
 Census Tract Percent Low / Mod: 65.78

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	No dollars were spent on code enforcement for the City of Alton this Fiscal year.	
2021	There were 1,710 code violations issued in the City of Alton in FY 2021.	
2022	Accomplishments were reported in IDIS # 4630.	



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PGM Year: 2020
Project: 0012 - GRCC Demolitions
IDIS Activity: 4307 - GRCC Demolitions

Status: Completed 11/1/2023 12:00:00 AM
Location: 157 N Main St Rm 312 Edwardsville, IL 62025-1965
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2021

Description:

The City of Granite City will demolish dilapidated structures as an ongoing effort to eliminate slum and blight.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC170004	\$67,894.80	\$15,120.96	\$67,675.62
Total	Total			\$67,894.80	\$15,120.96	\$67,675.62

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	No Demos were completed in FY 2020:	
2021	Funds will be used for clearance activities at the following locations: 1. 2077 14th St 2. 2456 Illinois Ave 3. 2817 E. 24th St 4. 2257-59 Lee Ave 5. 2256 Lee Ave 6. 3016 Buxton Ave	
2022	The following address was demolished in FY 2022: 1. 2027 Bryan Ave.	



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PGM Year: 2020
Project: 0004 - ALTC Residential Rehab
IDIS Activity: 4311 - ALTC Owner-Occupied Residential Rehabilitation
Status: Open
Location: 234 W 19th St Alton, IL 62002-2366
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2021

Description:

This project will provide funds for low to moderate-income residents within the community for home repairs and improvements to help meet code compliance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC170004	\$86,437.45	\$50,141.75	\$75,306.75
	PI			\$11,130.70	\$11,130.70	\$11,130.70
Total	Total			\$97,568.15	\$61,272.45	\$86,437.45

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									
Female-headed Households:									
<i>Income Category:</i>	Owner	Renter	Total	Person					
Extremely Low	2	0	2	0					
Low Mod	2	0	2	0					
Moderate	1	0	1	0					
Non Low Moderate	0	0	0	0					
Total	5	0	5	0					
Percent Low/Mod	100.0%		100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	No activity this FY.	
2021	Housing rehabs completed at the following addresses: 1. 234 West 19th Street, Alton, IL 2. 703 Milton Avenue, Alton, IL	
2022	The City of Alton completed housing rehabilitations at the following locations: 1. 303 Charlene Ct. 2. 3210 Fernwood Ave. 3. 611 Main St. 4. 3240 Theresa St. 5. 2826 Sanford Ave.	



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PGM Year: 2020
Project: 0006 - ALTC Commercial Rehabilitation
IDIS Activity: 4313 - ALTC Commercial Rehab
Status: Completed 11/26/2022 12:00:00 AM
Location: TBD Alton, IL 62002
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/23/2022

Description:

The Alton Rehabilitation Program provides matching grants to commercial property owners in designated areas within the City of Alton. Funds may be used only for exterior repairs and improvements to commercial buildings and for the correction of code violations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC170004	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	No activity this FY.	
2021	Accomplishments will be reported in IDIS # 4536.	



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PGM Year: 2020
Project: 0007 - ALTC Homeownership Assistance
IDIS Activity: 4314 - ALTC Homeownership Assistance

Status: Open
Location: 702 Silver St Alton, IL 62002-3724
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/11/2021

Description:
 The Homeownership program, through the City of Alton involves down payment and closing cost.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC170004	\$34,100.00	\$9,000.00	\$23,100.00
	PI			\$900.00	\$0.00	\$900.00
Total	Total			\$35,000.00	\$9,000.00	\$24,000.00

Proposed Accomplishments

Households (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									
Female-headed Households:									
<i>Income Category:</i>	Owner	Renter	Total	Person					
Extremely Low	0	0	0	0					
Low Mod	0	0	0	0					
Moderate	4	0	4	0					
Non Low Moderate	0	0	0	0					
Total	4	0	4	0					
Percent Low/Mod	100.0%		100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	1. 415 Mather St. 2. 208 Carolina Ave. 3. 1822 Park Ave. 4. 805 Park Drive	
2021	5. 702 Silver Street	
2022	8. 2913 Buena Vista Avenue 9. 2405 Alby Street 10. 2416 Kohler Street	
2023		



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PGM Year: 2020
Project: 0021 - MDCCO- Accessibility Ramp Program
IDIS Activity: 4316 - MDCCO Accessibility Ramps
Status: Open
Location: 522 Texas Blvd Bethalto, IL 62010-1648
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/29/2022

Description:
 This project will involve the rehabilitation of homes to make them energy efficient.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC170004	\$9,625.00	\$6,600.00	\$9,625.00
Total	Total			\$9,625.00	\$6,600.00	\$9,625.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	1	0	1	0		
Low Mod	0	0	0	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	2	0	2	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	No activity this fiscal year.	
2021	Accessibility Ramp Installed 1. 522 Texas Blvd., Bethalto	
2022	Funds were used for 1 ramp at 2712 Residence St., Alton, IL.	



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PGM Year: 2020
Project: 0022 - MDCO Owner Occupied Housing Rehabilitation
IDIS Activity: 4317 - MDCO Owner Occupied Home Rehabilitation
Status: Open
Location: 1540 6th St Madison, IL 62060-1428
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/25/2021

Description:

Funds will be used for a countywide emergency rehabilitation loan program, benefiting low/mod income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC170004	\$75,000.00	\$10,913.00	\$46,050.67
Total	Total			\$75,000.00	\$10,913.00	\$46,050.67

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0

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Female-headed Households:			2	0	2
Income Category:	Owner	Renter	Total	Person	
Extremely Low	2	0	2	0	
Low Mod	1	0	1	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	3	0	3	0	
Percent Low/Mod	100.0%		100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	One home was rehabilitated in FY-21; 1. 1446 11th St. Cottage Hills	
2021	The following properties were rehabilitated: 1. 1540 6th Street, Madison 2. 316 Summit Avenue, Collinsville	
2022	Madison County conducted housing rehabilitations at the following locations: 1. 316 Summit Ave., Collinsville, IL 2. 1622 3rd St., Madison, IL	



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PGM Year: 2020
Project: 0036 - MCDO- Housing Services
IDIS Activity: 4319 - MDCO Housing Services

Status: Completed 9/29/2023 12:00:00 AM
Location: 130 Hillsboro Ave Edwardsville, IL 62025-1636
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2021

Description:

These funds were used to hire a consultant to provide technical assistance to developers seeking funding from the HOME program to develop affordable housing. The consultant will be utilized for assisting affordable housing developments county wide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC170004	\$56,874.02	\$2,374.02	\$56,874.02
Total	Total			\$56,874.02	\$2,374.02	\$56,874.02

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	NDC helped review our HOME loan details for three projects in PY 2020. Edwardsville Senior Living, Edison Lofts, and Highland Villas.	
2021	Beneficiary information will be completed as above projects are completed and rented. Currently, the projects are set to close in FY 2021. Accomplishments were reported in IDIS# 4545.	
2022	Accomplishments can be found in IDIS #4647.	



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PGM Year: 2020
Project: 0035 - MCDO- Homeless Services
IDIS Activity: 4320 - MDCO Homeless Services
Status: Completed 9/29/2023 12:00:00 AM
Location: 130 Hillsboro Ave Edwardsville, IL 62025-1636
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/11/2021

Description:

Funds were used for the program delivery costs associated with the Rapid Rehousing Program (RHP) and Homeless Management Information Systems (HMIS) programs. Funds will be used to pay for the staff salary and benefits of 3 staff persons for the operation and evaluation activities of the RHP and HMIS programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC170004	\$41,629.08	\$547.92	\$41,629.08
	PI			\$15,853.22	\$0.00	\$15,853.22
Total	Total			\$57,482.30	\$547.92	\$57,482.30

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	397	0
Black/African American:	0	0	0	0	0	0	410	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									818	0
Female-headed Households:									0	0
Income Category:	Owner	Renter	Total	Person						
Extremely Low	0	0	0	818						
Low Mod	0	0	0	0						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	0	0	0	818						
Percent Low/Mod				100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Accomplishments were reported under IDIS #4546 and project number 214-33-28.	
2021	818 people were assisted through our coordinated entry in program year 2021.	
2022	No activity this fiscal year. Remaining funds were transferred in from IDIS #4316 to correct a negative balance. Accomplishments were reported in FY2021.	



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PGM Year: 2020
Project: 0023 - CDBG Administration
IDIS Activity: 4321 - CDBG Administration
Status: Completed 9/29/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2022

Description:
 Program Administration
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC170004	\$371,708.56	\$369,982.66	\$371,708.56
		2021	B21UC170004	\$211,430.30	\$52,899.09	\$211,430.30
Total	Total			\$583,138.86	\$422,881.75	\$583,138.86

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0049 - CDBG-CV Housing Services
IDIS Activity: 4364 - CDBG-CV- MDCO Housing Services

Status: Open
Location: 130 Hillsboro Ave Edwardsville, IL 62025-1636
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/17/2020

Description:
 Housing and housing related services such as food, hygiene items and transportation in response to COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170004	\$683,926.00	\$55,095.68	\$277,922.30
Total	Total			\$683,926.00	\$55,095.68	\$277,922.30

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	0
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	86	0



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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	49	
Low Mod	0	0	0	21	
Moderate	0	0	0	15	
Non Low Moderate	0	0	0	0	
Total	0	0	0	85	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>Funds were used to assist income eligible homeowners who were behind in their mortgage payments due to loss of income related to COVID-19. Eligible homeowners were able to receive the equivalent of three mortgage payments to help them get caught up.</p> <ol style="list-style-type: none"> 1. 947 Riley Avenue, Alton 2. 1105 Cobblestone Drive, Edwardsville 3. 1645 5th Street, Madison 4. 3001 Fehling Road, Granite City 5. 2301 Hunters Point Drive, Granite City 6. 2217 Salu Street, Alton 7. 152 Troeckler Lane, Granite City 8. 705 27th Place, Granite City 9. 712 Park Street, South Roxana 10. 821 Robert Drive, Maryville 11. 9339 Barenfenger Road, Worden 12. 1104 Putnam Street, Alton 13. 2028 Ravenwood Drive, Collinsville 14. 409 Montclair Avenue, Edwardsville 15. 1315 Broadway Avenue, South Roxana 16. 509 Broadway, East Alton 17. 824 Washington Avenue, Madison 18. 2455 Illinois Avenue, Granite City 19. 2300 East 24th Street, Granite City 	



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2021 Funds were used to assist income eligible homeowners who were behind in their mortgage payments due to loss of income related to COVID-19. Eligible homeowners were able to receive the equivalent of three mortgage payments to help them get caught up.

1. 300 Lenox, Granite City
2. 2407 Doral Ct., Edwardsville
3. 4100 Breckenridge Ln., Granite City
4. 920 Straube Ln., Brighton
5. 150 Carringer Pl., Wood River
6. 1757 Fountainbleu Dr., Worden
7. 1508 W. Main St., Collinsville
8. 1504 California Ave., Collinsville
9. 1127 Vernie Ave., Alton
10. 1055 Oakwood Dr., Alton
11. 909 Highland St., Edwardsville
12. 215 Circle Dr., Edwardsville
13. 2136 Bryan Ave., Granite City
14. 191 Haven St., Cottage Hills
15. 2656 Lincoln Ave., Granite City
16. 380 W. Glen Dr., Glen Carbon
17. 260 Northmoor Pl., East Alton
18. 1620 4th St., Madison
19. 901 Robert Dr. Godfrey
20. 212 Big Arch Rd., Godfrey
21. 412 Jefferson, Alton
22. 80 Park Dr., Glen Carbon
23. 2100 Elm Ave., Granite City
24. 28 Hickory Hill Ln., Glen Carbon
25. 8240 State Rt. 159, Dorsey
26. 2232 E. 25th St., Granite City
27. 2204 Terminal Ave., Granite City
28. 20 Georgetown Dr., Pontoon Beach
29. 205 Sanner St., Edwardsville
30. 3232 Hawthorne Blvd., Alton
31. 3305 Belle St., Alton
32. 644 E. Penning Ave., Wood River
33. 128 Bond Ave., East Alton
34. 101 Dunwoody Dr., Glen Carbon
35. 310 Gladys Dr., Godfrey
36. 512 Oakwood Dr., Troy
37. 1220 Brown St., Alton
38. 3437 Lydia Ln., Granite City
39. 611 Main St., Alton
40. 920 Klein Ave., Edwardsville
41. 311 W. Corbin, Bethalto
42. 3012 Mockingbird Ln., Granite City
43. 1420 B Chouiteau Place, Granite City
44. 196 Sunset Dr., Bethalto
45. 2616 Yager Ave., Alton
46. 105 E. Main, East Alton

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2022 Funds were used to assist income eligible homeowners who were behind in their mortgage payments due to loss of income related to COVID-19. Eligible homeowners were able to receive the equivalent of three mortgage payments to help them get caught up.

1. 1214 Madison, Edwardsville
2. 520 St. Clair, Collinsville
3. 901 Taylor Ave., Godfrey
4. 3917 Dorothy Ct. Granite City
5. 3 Foreman Ct. Glen Carbon
6. 703 W. Delmar, Alton
7. 2505 Sheridan Ave., Granite City
8. 623 Meredocia, Madison
9. 2635 Grandview Ave., Alton
10. 1634 S. Rodgers, Alton
11. 3931 Aberdeen Ave., Alton
12. 900 N. Center, Collinsville
13. 700 Autumn First, Edwardsville
14. 1415 Grand Ave., Granite City
15. 93 Bert Ave., E. Alton
16. 218 Albers Pl., Bethalto
17. 920 Washington Ave., Madison



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PGM Year: 2020
Project: 0038 - GRCC Rehab Admin
IDIS Activity: 4366 - GRCC Rehab Admin

Status: Completed 9/29/2023 12:00:00 AM
Location: scattered site Granite City, IL 62040
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/26/2021

Description:
 Program delivery for rehab administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC170004	\$1,029.01	\$0.00	\$1,029.01
Total	Total			\$1,029.01	\$0.00	\$1,029.01

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Accomplishments will be reported in IDIS# 4365, Project Number 204-21-29 (Granite City Owner-Occupied Rehab).	
2021	Accomplishments will be reported in IDIS # 4365.	
2022	Accomplishments were reported in IDIS number 4365.	



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PGM Year: 2020
Project: 0039 - GRCC Summer Youth
IDIS Activity: 4367 - GRCC Summer Youth Program
Status: Completed 8/2/2023 12:00:00 AM
Location: Granite City Granite City, IL 62040
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/24/2021

Description:
 Summer Youth Employment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC170004	\$38,955.63	\$8,571.26	\$38,955.63
	PI			\$19,325.68	\$0.00	\$19,325.68
Total	Total			\$58,281.31	\$8,571.26	\$58,281.31

Proposed Accomplishments

People (General) : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									25	0
Female-headed Households:									0	0
<i>Income Category:</i>	Owner	Renter	Total		Person					
Extremely Low	0	0	0		5					
Low Mod	0	0	0		3					
Moderate	0	0	0		5					
Non Low Moderate	0	0	0		12					
Total	0	0	0		25					
Percent Low/Mod					52.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		
2021	There were 7 youths employed for FY 2021.	
2022	13 youth participated in the Granite City Summer Youth Program.	



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PGM Year: 2019
Project: 0050 - CDBG-CV Administration
IDIS Activity: 4368 - CDBG-CV Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/17/2020

Description:

CDBG-CV Admin

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170004	\$660,981.00	\$4,432.55	\$532,711.23
Total	Total			\$660,981.00	\$4,432.55	\$532,711.23

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0040 - MDCO Accessibility Ramp Rehab Admin
IDIS Activity: 4371 - MDCO Accessibility Ramp Rehab Admin
Status: Open
Location: 620 Washington St Venice, IL 62090-1124
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/26/2022

Description:

Accessibility Ramp program delivery for CDBG and CSBG.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC170004	\$1,830.50	\$1,467.30	\$1,830.50
Total	Total			\$1,830.50	\$1,467.30	\$1,830.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0

Female-headed Households:

Total	1	0	1
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Income Category:	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Accomplishment can be found in IDIS# 4316.	
2021	Accomplishment can be found in IDIS# 4316.	
2022	4 ramps were installed: 1. 2712 Residence St., Alton, IL. 2. 313 Buena Vista St., Edwardsville, IL. 3. 2460 Iowa St., Granite City, IL. 4. 620 Washington Ave., Venice, IL.	



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PGM Year: 2008
Project: 0031 - WellSpring Resources Section 108 Loan
IDIS Activity: 4402 - WellSpring Resources Section 108 Loan
Status: Open
Location: 2615 Edwards St Alton, IL 62002-3915
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/19/2021

Description:
 WellSpring Building, a mental health facility for lowmod income clientele.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2008	B08UC170004-OLD	\$2,247,000.00	\$0.00	\$0.00
Total	Total			\$2,247,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,221	0
Black/African American:	0	0	0	0	0	0	518	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	13	0
Other multi-racial:	0	0	0	0	0	0	1,625	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,384	0

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	5,007		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	377		
Total	0	0	0	5,384		
Percent Low/Mod	93.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	WellSpring Resources Health Facility	
2020	Well Spring Resources LMC	



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PGM Year: 2008
Project: 0031 - WellSpring Resources Section 108 Loan
IDIS Activity: 4403 - WellSpring Resources Section 108 Repayment- Principle
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/19/2021

Description:

Principle Repayment

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SI			\$862,000.00	\$0.00	\$862,000.00
Total	Total			\$862,000.00	\$0.00	\$862,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2008
Project: 0031 - WellSpring Resources Section 108 Loan
IDIS Activity: 4404 - WellSpring Resources Section 108 Loan-Interest
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Payment of interest on Section 108 loans (24A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/19/2021

Description:

Interest

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SI			\$461,065.70	\$0.00	\$461,065.70
Total	Total			\$461,065.70	\$0.00	\$461,065.70

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0041 - CDBG-CV MDCO Assistance to Businesses
IDIS Activity: 4420 - CDBG-CV MDCO- Chavas
Status: Completed 8/2/2023 5:05:29 PM
Location: 217 E Vandalia St Edwardsville, IL 62025-1766
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/14/2021

Description:

Funds were used for rentmortgage, vendor payments or payroll.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170004	\$15,000.00	\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	7
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	7

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	2		
Moderate	0	0	0	9		
Non Low Moderate	0	0	0	2		
Total	0	0	0	13		
Percent Low/Mod				84.6%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	FY2020 total disbursed \$15,000. Funds were used to assist an eligible Madison County business with expenses during COVID-19.	



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PGM Year:	2021		
Project:	0032 - ALTC Rock Springs Park Infrastructure Improvements		
IDIS Activity:	4484 - ALTC- Alton Infrastructure Improvements		
Status:	Open	Objective:	Create suitable living environments
Location:	Rock Springs Park Alton, IL 62002	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2022

Description:

CDBG funds will be used for HMA overlay, parking areas, pedestrian access, and interior roadway improvements within Rock Spring Park.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,240
 Census Tract Percent Low / Mod: 72.18

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	No accomplishment this fiscal year.	
2022	No expenditures this fiscal year.	



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PGM Year: 2021
Project: 0008 - GRCC Infrastructure Improvements- HMA Overlay
IDIS Activity: 4485 - GRCC- Infrastructure Improvements

Status: Open
Location: 2100 Edison Ave Granite City, IL 62040-4717
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/22/2022

Description:

CDBG funds will be used for asphalt overlay improvements and ADA ramps to the following roadways in Granite City: Leyden Dr. from Roosevelt Ave. to Harding Ave., Propes Ave. and Access Road.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC170004	\$207,235.49	\$101,493.69	\$207,235.49
	PI			\$13,371.51	\$13,371.51	\$13,371.51
Total	Total			\$220,607.00	\$114,865.20	\$220,607.00

Proposed Accomplishments

People (General) : 2,135
 Total Population in Service Area: 2,135
 Census Tract Percent Low / Mod: 63.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Project is substantially complete, and will close out in FY2022.	



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PGM Year: 2021
Project: 0016 - PONV Street Improvements
IDIS Activity: 4487 - PONV-STREET IMPROVEMENTS

Status: Completed 11/26/2022 12:10:50 PM
Location: 1 Regency Pkwy Pontoon Beach, IL 62040-6742
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/22/2022

Description:

CDBG funds will be used for the roto milling and asphalt overlay to Kathy Dr. and Bruene Rd., which are existing roadways in the Village of Pontoon Beach.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC170004	\$100,000.00	\$0.00	\$100,000.00
Total	Total			\$100,000.00	\$0.00	\$100,000.00

Proposed Accomplishments

People (General) : 5,641
 Total Population in Service Area: 1,965
 Census Tract Percent Low / Mod: 63.61

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Project completed in late FY2021.	



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PGM Year: 2021
Project: 0011 - GRCC Public Safety Services
IDIS Activity: 4488 - GRCC-PUBLIC SAFETY SERVICE

Status: Completed 10/24/2022 12:00:00 AM
Location: 2000 Edison Ave Granite City, IL 62040-4513
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/21/2022

Description:
 This project consists of employment for the Public Safety Service Dispatcher Job operational expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC170004	\$42,357.00	\$0.00	\$42,357.00
Total	Total			\$42,357.00	\$0.00	\$42,357.00

Proposed Accomplishments

Total Population in Service Area: 33,770
 Census Tract Percent Low / Mod: 56.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Accomplishments are found in IDIS 4322.	



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PGM Year: 2021
Project: 0014 - GRCC Housing Rehab Administration
IDIS Activity: 4491 - GRCC-REHABILITATION ADMINISTRATION
Status: Completed 9/29/2023 12:00:00 AM
Location: 2000 Edison Ave Granite City, IL 62040-4513
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/03/2022

Description:

Funds will be used for the program delivery of the housing rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC170004	\$512.90	\$0.00	\$512.90
Total	Total			\$512.90	\$0.00	\$512.90

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Accomplishments can be found in IDIS# 4365.	
2022	No activity this fiscal year.	



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PGM Year: 2019
Project: 0059 - CDBG-CV Alton YWCA Youth Programs
IDIS Activity: 4498 - CDBG-CV YWCA Alton Youth Program

Status: Completed 9/30/2022 12:00:00 AM
Location: 304 E 3rd St Alton, IL 62002-2406
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/07/2021

Description:

Youth Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170004	\$20,000.00	\$5,834.75	\$20,000.00
Total	Total			\$20,000.00	\$5,834.75	\$20,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	49	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51	0

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	30		
Low Mod	0	0	0	7		
Moderate	0	0	0	9		
Non Low Moderate	0	0	0	5		
Total	0	0	0	51		
Percent Low/Mod				90.2%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	51 participants received assistance.	
2021	Project complete. Accomplishments were reported in FY2020.	



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PGM Year: 2021
Project: 0020 - WILV Drainage Improvements
IDIS Activity: 4526 - WILV Drainage Improvements
Status: Completed 3/24/2023 12:00:00 AM
Location: Williamson Ave. Staunton, IL 62088
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Flood Drainage Improvements (03I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2022

Description:

Funds will be used for ditch grading, culvert replacements and any pavement and sidewalk replacement necessary for the construction. Construction will take place on from the creek north of Pine St. (approx. 1600 Ft) north to the intersection of 3rd St. and along 1st Street from Williamson Ave. to Washington Ave.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC170004	\$100,000.00	\$8,418.59	\$100,000.00
Total	Total			\$100,000.00	\$8,418.59	\$100,000.00

Proposed Accomplishments

Public Facilities : 117
 Total Population in Service Area: 117
 Census Tract Percent Low / Mod: 65.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Work initiated at the end of FY2021, and will be completed in early FY2022.	
2022	Project is complete. Funds were used for ditch grading, culvert replacements and any pavement and sidewalk replacement necessary for the construction. Construction took place from the creek north of Pine St. north to the intersection of 3rd St. and along 1st Street from Williamson Ave. to Washington Ave.	



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PGM Year: 2021
Project: 0021 - LIVV Drainage Improvements
IDIS Activity: 4527 - LIVV Drainage Improvements
Status: Completed 9/29/2023 12:00:00 AM
Location: livingston ave livingston, IL 62058
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/25/2023

Description:

The Village of Livingston will use Grant Funds for drainage improvements on the north side of the Village, on Livingston Ave. and Williams Ave. Funds will be used for culvert replacements and ditch regrading and installation of a new storm sewer.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC170004	\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

People (General) : 825
 Total Population in Service Area: 825
 Census Tract Percent Low / Mod: 58.79

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Project has been delayed, due to supply chain issues and price inflation on numerous required materials. It is scheduled to be completed early in FY2022.	
2022	Project 95% complete. Haier Plumbing returning to do grading and seeding. Project completed in September 2023. Final Payment application submitted by the City. Application submitted for payment.	



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PGM Year: 2021
Project: 0034 - ALTC Code Enforcement
IDIS Activity: 4529 - ALTC Code Enforcement

Status: Completed 10/16/2023 12:00:00 AM
Location: 101 E 3rd St Alton, IL 62002-6239
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/18/2023

Description:
 Block grant funds were used for salary and benefits code enforcement officers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC170004	\$178,870.00	\$157,764.24	\$178,870.00
Total	Total			\$178,870.00	\$157,764.24	\$178,870.00

Proposed Accomplishments

Total Population in Service Area: 1,080
 Census Tract Percent Low / Mod: 53.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Accomplishments can be found in IDIS# 4630-222-03-09.	



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PGM Year: 2021
Project: 0009 - GRCC Demolitions
IDIS Activity: 4530 - GRCC Demolitions

Status: Open
Location: scattered site granite City, IL 62040
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/24/2023

Description:
 The City of Granite City will demolish dilapidated structures as an ongoing effort to eliminate slum and blight.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC170004	\$46,975.11	\$44,551.43	\$44,551.43
Total	Total			\$46,975.11	\$44,551.43	\$44,551.43

Proposed Accomplishments

Housing Units : 9

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Locations: 1) 2077 14th St Granite City, IL 2) 2817 E. 24th St Granite City, IL 3) 3016 Buxton Ave. Granite City, IL 4) 2456 Illinois Ave. Granite City, IL 5) 2256 Lee Ave. Granite City, IL 6) 2257-2259 Lee Ave. Granite City, IL	
2021	There were no accomplishments to report in FY 2021.	
2022	The following demolitions took place in FY 2022: 1. 1316 Meridian Ave. 2. 2401 25th St. 3. 2216-2218 Grand Ave. 4. 2033 Illinois Ave. 5. 2612 E. 28th St.	



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PGM Year: 2021
Project: 0022 - MDCO Demolitions
IDIS Activity: 4532 - MDCO Demolitions
Status: Open
Location: scattered site edwardsville, IL 62025
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/03/2022

Description:

This program involves the demolition of dilapidated residential structures in qualified unincorporated areas of Madison County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC170004	\$170,260.57	\$121,552.42	\$169,066.33
	PI			\$6,375.00	\$0.00	\$6,375.00
Total	Total			\$176,635.57	\$121,552.42	\$175,441.33

Proposed Accomplishments

Public Facilities : 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	3 Demolitions were completed at the following locations: 1) 1 Queensbury 2) 25 Fontainebleau 3) 4512 Walter	
2022	The following addresses were completed in FY 2022: 1. 161 E. Alton Ave. E. Alton 2. 801 E. Chain of Rocks Rd. Granite City 3. 1301 2nd St. Cottage Hills 4. 204 Velma Ave. South Roxana 5. 506 Missouri Ave. South Roxana 6. 205 Weber St. Venice 7. 455 S. 3rd St. Livingston 8. 5345 Chain of Rocks Rd., Edwardsville 9. 360 Grand Ave., Wood River 10. 3116 Harvard Pl., Collinsville 11. 5147 Old Alton Rd., Granite City 12. 301 S. Locust, Grantfork	



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PGM Year: 2021
Project: 0038 - ALTC Owner Occupied Housing Rehabilitation
IDIS Activity: 4534 - ALTC Owner Occupied Housing Rehabilitation
Status: Open
Location: scattered site Alton, IL 62002
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/19/2023

Description:

Funds will be used for a countywide emergency rehabilitation loan program, benefiting low/mod income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC170004	\$9,106.00	\$9,106.00	\$9,106.00
Total	Total			\$9,106.00	\$9,106.00	\$9,106.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	No Activity this Fiscal Year.	
2022	No activity for 2022 Fiscal Year.	



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PGM Year: 2021
Project: 0035 - ALTC Housing Services
IDIS Activity: 4535 - ALTC Housing Services

Status: Open
Location: TBD Edwardsville, IL 62025
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/06/2023

Description:

Program delivery costs associated with the Homeownership Program and other HOME program eligible housing activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC170004	\$7,683.47	\$4,372.31	\$4,372.31
Total	Total			\$7,683.47	\$4,372.31	\$4,372.31

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	No activity for Fiscal Year 2021.	
2022		



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PGM Year: 2021
Project: 0037 - ALTC Commercial Facade
IDIS Activity: 4536 - ALTC Commercial Facade Rehab

Status: Completed 11/23/2022 12:00:00 AM
Location: 2511 State St Alton, IL 62002-5149
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2022

Description:

The Alton Commercial Rehabilitation Program provides matching grants to commercial property owners in designated areas within the City of Alton. Funds may be used only for exterior repairs and improvements to commercial buildings and for the correction of code violations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC170004	\$14,900.00	\$0.00	\$14,900.00
Total	Total			\$14,900.00	\$0.00	\$14,900.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 1,080
 Census Tract Percent Low / Mod: 53.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	One Commercial Facade is under contract at the following location: 1. 2511 State St, Alton	
2022	Project was completed in FY 2021. Remaining funds were transferred to eligible activity #4484-241-03-01, ALTC Infrastructure Improvements.	



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PGM Year: 2021
Project: 0033 - ALTC Homeownership Assistance
IDIS Activity: 4537 - ALT Homeownership Assistance

Status: Open
Location: scattered site Alton, IL 62002
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/20/2022

Description:
 The Homeownership program, through the City of Alton involves down payment and closing cost.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Households (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	There were no accomplishments this Fiscal Year.	
2022	No activity this fiscal year.	



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PGM Year: 2021
Project: 0013 - GRCC Housing Rehabilitation
IDIS Activity: 4538 - GRCC Housing Rehabilitation
Status: Open
Location: 2203 Ohio Ave Granite City, IL 62040-1921
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/23/2022

Description:

Funds will be used for housing rehabilitation for income eligible home owners.
 Repairs will be limited to projects that do not disturb existing paint.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC170004	\$42,084.22	\$37,868.00	\$42,084.22
Total	Total			\$42,084.22	\$37,868.00	\$42,084.22

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									
Female-headed Households:									
<i>Income Category:</i>	Owner	Renter	Total	Person					
Extremely Low	2	0	2	0					
Low Mod	1	0	1	0					
Moderate	1	0	1	0					
Non Low Moderate	0	0	0	0					
Total	4	0	4	0					
Percent Low/Mod	100.0%		100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		
2021	There was one household assisted in FY 2021: 1.2203 Ohio Ave. Granite City	
2022	The City of Granite City conducted housing rehabilitations at the following locations in Granite City, IL: 1. 3224 Rodger Ave. 2. 2457 Center St. 3. 1707 Edison Ave. 4. 2814 Buxton Ave.	



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PGM Year: 2021
Project: 0024 - MDCO Rehab Admin
IDIS Activity: 4540 - MDCO Rehab Admin
Status: Open
Location: TBD Edwardsville, IL 62025
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/25/2023

Description:

Funds will be used for housing rehabilitation for income eligible home owners.
 Repairs will be limited to projects that do not disturb existing paint.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC170004	\$4,555.34	\$1,978.62	\$1,978.62
Total	Total			\$4,555.34	\$1,978.62	\$1,978.62

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2021
Project: 0029 - MDCO Housing Services
IDIS Activity: 4545 - MDCO Housing Services

Status: Open
Location: 130 Hillsboro Ave Edwardsville, IL 62025-1636
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/29/2022

Description:

These funds were used to hire a consultant to provide technical assistance to developers seeking funding from the HOME program to develop affordable housing. The consultant will be utilized for assisting affordable housing developments county wide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC170004	\$67,929.37	\$42,929.37	\$67,929.37
Total	Total			\$67,929.37	\$42,929.37	\$67,929.37

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	7	0	7	0	0	0
Black/African American:	0	0	5	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	12	0	12	0	0	0



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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	12	12	0		
Non Low Moderate	0	0	0	0		
Total	0	12	12	0		
Percent Low/Mod		100.0%	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Three rental development projects were closed in FY 2021: 1) Edison Lofts 2) Edwardsville Senior Living 3) Highland Villa	



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PGM Year: 2021
Project: 0030 - MDCO Homeless Services
IDIS Activity: 4546 - MDCO Homeless Services
Status: Open
Location: TBD Edwardsville, IL 62025
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/28/2022

Description:

Funds will be used for the program delivery costs associated with the Rapid Rehousing Program (RHP) and Homeless Management Information Systems (HMIS) programs. Funds will be used to pay for the staff salary and benefits of 3 staff persons for the operation and evaluation activities of the RHP and HMIS programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC170004	\$90,000.00	\$68,648.36	\$80,499.54
Total	Total			\$90,000.00	\$68,648.36	\$80,499.54

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	865	26
Black/African American:	0	0	0	0	0	0	820	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	0
Other multi-racial:	0	0	0	0	0	0	71	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2021
Project: 0006 - CDBG Administration
IDIS Activity: 4548 - CDBG Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2023

Description:
 Program Administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC170004	\$598,186.00	\$340,624.61	\$340,624.61
Total	Total			\$598,186.00	\$340,624.61	\$340,624.61

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0015 - GRCC Summer Youth
IDIS Activity: 4550 - GRCC Summer Youth

Status: Open
Location: 2000 Edison Ave Granite City, IL 62040-4513
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/06/2023

Description:
 Funds will be used for the program delivery of a summer youth employment program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC170004	\$34,752.28	\$34,752.28	\$34,752.28
Total	Total			\$34,752.28	\$34,752.28	\$34,752.28

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	0



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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	7		
Low Mod	0	0	0	0		
Moderate	0	0	0	1		
Non Low Moderate	0	0	0	0		
Total	0	0	0	8		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Eight young people were provided summer employment through the City of Granite City during FY2021.	



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PGM Year: 2020
Project: 0045 - GRCC Sidewalk Replacement, Tree Removal and Catch Basin Replacements
IDIS Activity: 4575 - GRCC Tree Removal, Sidewalks and Catch Basins

Status: Completed 5/26/2023 12:00:00 AM
Location: Scattered sites Granite City, IL 62040
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/23/2022

Description:

Funds will be used for sidewalk replacement, curb and gutter replacement, tree removal and stump grinding at the following locations in Granite City:1

- 2259 Grand Ave.2.
- 2246 Grand Ave.3.
- Madison Ave by Steel Mill across from MESD4.
- Madison Ave by Steel Mill across from Customs Forms & Copies Printing5.
- Madison Ave by Steel Mill across from State of Illinois Building6.
- Madison Ave by Steel Mill across from Auggies Auto Garage7.
- Madison Ave by Steel Mill across from Daylight Donuts8.
- Empty lot at intersection of 28th St.Washington9.
- 834 Niedringhaus Ave.10.
- 928 Niedringhaus Ave.11.
- 1720 Poplar12.
- 1630 Spruce13.
- 2730 State14.
- 2738 State15.
- 2814 State16.
- 2228 Waterman17.
- 2208 Edwards18.
- 2236 Edwards19.
- 2624 Edwards20.
- 2323 Edwards21.
- 2622 Edwards

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC170004	\$230,751.80	\$151,285.82	\$230,751.80
Total	Total			\$230,751.80	\$151,285.82	\$230,751.80

Proposed Accomplishments

People (General) : 1,500
 Total Population in Service Area: 7,560



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Census Tract Percent Low / Mod: 67.99

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Project was substantially completed in FY2021.	
2022	Funds were used for sidewalk replacement, curb and gutter replacement, tree removal and stump grinding at the following locations in Granite City: 1. 2259 Grand Ave. 2. 2246 Grand Ave. 3. Madison Ave by Steel Mill across from MESD 4. Madison Ave by Steel Mill across from Customs Forms & Copies Printing 5. Madison Ave by Steel Mill across from State of Illinois Building 6. Madison Ave by Steel Mill across from Auggies Auto Garage 7. Madison Ave by Steel Mill across from Daylight Donuts 8. Empty lot at intersection of 28th St./Washington 9. 834 Niedringhaus Ave. 10. 928 Niedringhaus Ave. 11. 1720 Poplar 12. 1630 Spruce 13. 2730 State 14. 2738 State 15. 2814 State 16. 2228 Waterman 17. 2208 Edwards 18. 2236 Edwards 19. 2624 Edwards 20. 2323 Edwards 21. 2622 Edwards Remaining funds were transferred to project number 4319.	



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PGM Year: 2021
Project: 0043 - VENC Venice Sewer Lining
IDIS Activity: 4590 - VENC Sewer lining
Status: Completed 7/19/2023 12:00:00 AM
Location: Various Venice, IL 62090
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/23/2022

Description:

Clean, televise, and line approximately 885 LF of twelve inch sewer, and to line approximately 40 vertical feet of manhole. The 12 inch sewer to be cleaned and televised, lines run from manhole #108C to manhole #108C-1, then from manhole #108C-1 to manhole #133. Then from manhole #133 to manhole #134. Manholes #108C, #108C-1, #133, and #134, are all included in the 40 vertical feet of manhole lining.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC170004	\$51,755.00	\$51,032.33	\$51,755.00
Total	Total			\$51,755.00	\$51,032.33	\$51,755.00

Proposed Accomplishments

People (General) : 1,030
 Total Population in Service Area: 1,030
 Census Tract Percent Low / Mod: 85.92

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	No activity in FY2021. Project will be completed in early FY2022.	
2022	This project is complete. Funds were used to Clean, televise, and line approximately 885 LF of twelve inch sewer, and to line approximately 40 vertical feet of manhole. The 12 inch sewer to be cleaned and televised, lines run from manhole #108C to manhole #108C-1, then from manhole #108C-1 to manhole #133. Then from manhole #133 to manhole #134. Manholes #108C, #108C-1, #133, and #134, are all included in the 40 vertical feet of manhole lining. Remaining funds were transferred to another eligible project, 4532-212-33-14.	



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PGM Year:	2022				
Project:	0006 - GRCC -Infrastructure Improvements				
IDIS Activity:	4623 - GRCC Infrastructure Improvements				
Status:	Open	Objective:	Create suitable living environments		
Location:	Pershing to Marshall Granite City, IL 62040	Outcome:	Availability/accessibility		
		Matrix Code:	Street Improvements (03K)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/12/2023

Description:

CDBG funds will be used for hot mix asphalt re-surfacing and improvements and ADA ramps to the following roadways in Granite City: Pershing Blvd from Garden Ln. to Marshall Ave. and Country Place Ln from the Railroad Tracks to Stratford Lane.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC170004	\$128,604.97	\$128,604.97	\$128,604.97
	PI			\$20.49	\$20.49	\$20.49
Total	Total			\$128,625.46	\$128,625.46	\$128,625.46

Proposed Accomplishments

People (General) : 4,790
 Total Population in Service Area: 4,790
 Census Tract Percent Low / Mod: 55.53

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Work 95% complete. Waiting on final inspections and paperwork from consultant. Work complete. Received final pay request. Processing for payment.	



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PGM Year: 2022
Project: 0009 - GRCC- Fire Truck Loan Repayment
IDIS Activity: 4624 - GRCC Fire Truck Loan Repayment

Status: Completed 6/5/2023 12:00:00 AM
Location: 2000 Edison Ave Granite City, IL 62040-4513
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/31/2023

Description:

Funds will be used for the down payment of the payment, year three of a five year loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC170004	\$75,000.00	\$75,000.00	\$75,000.00
Total	Total			\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments

Public Facilities : 33,320
 Total Population in Service Area: 33,320
 Census Tract Percent Low / Mod: 56.02

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Project is complete. Funds were used for a loan payment, year three of a five year loan.	



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PGM Year: 2022
Project: 0016 - ALTC-Code Enforcement
IDIS Activity: 4630 - ALTC Code Enforcement

Status: Open
Location: 100 Hodge Ct Illinois Alton, IL 62002-2770
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/12/2023

Description:
 Block grant funds will be used for salary and benefits code enforcement officers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC170004	\$106,344.48	\$101,954.10	\$101,954.10
	PI			\$4,390.38	\$4,390.38	\$4,390.38
Total	Total			\$110,734.86	\$106,344.48	\$106,344.48

Proposed Accomplishments

Housing Units : 1,000
 Total Population in Service Area: 23,460
 Census Tract Percent Low / Mod: 64.86

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	During the period of October 1, 2022-March 31, 2023, 571 enforcements were made at 356 properties. During the period of April 1, 2022- September 30, 2022, 1,567 enforcements were made at 852 properties.	



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PGM Year: 2022
Project: 0007 - GRCC-Demolitions
IDIS Activity: 4631 - GRCC Demolitions

Status: Open
Location: TBD, Granite City Illinois Granite City, IL 62040
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/06/2023

Description:
 The City of Granite City will demolish dilapidated structures as an ongoing effort to eliminate slum and blight.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC170004	\$69,145.76	\$0.00	\$0.00
Total	Total			\$69,145.76	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 9

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The following properties were demolished in FY 2022: 1. 2163 Delmar Ave. 2. 2149 Delmar Ave. 3. 2126 Missouri Ave. 4. 2810 Roosevelt Ave. 5. 2905 Roosevelt Ave. 6. 2308 Edison	



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PGM Year: 2022
Project: 0008 - GRCC-Code Enforcement
IDIS Activity: 4632 - GRCC Granite City Code Enforcement

Status: Completed 10/16/2023 12:00:00 AM
Location: 2000 Edison Ave Illinois Granite City, IL 62040-4513
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/14/2023

Description:
 Block grant funds were used for salary and benefits for code enforcement officers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC170004	\$285.36	\$285.36	\$285.36
	PI			\$4,714.64	\$4,714.64	\$4,714.64
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

Housing Units : 100
 Total Population in Service Area: 21,705
 Census Tract Percent Low / Mod: 54.57

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	1,364 code enforcement violations were issued in FY 2022.	



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PGM Year: 2022
Project: 0023 - MDCCO - Troy Drainage Improvements
IDIS Activity: 4633 - TRYV Troy Drainage Improvements

Status: Open
Location: 304 Bargraves Blvd Troy, IL 62294-2304
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/25/2023

Description:

Funds will be used for the construction of drainage improvements to alleviate nearby road flooding and reduce downstream flow to reduce erosion. The drainage improvements include expanding an existing detention basin and rerouting storm sewer so the detention basin receives more runoff. This basin is located parallel to Bargraves Blvd. It is behind several commercial buildings from 304 Bargraves to 334 Bargraves.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC170004	\$100,000.00	\$95,000.00	\$95,000.00
Total	Total			\$100,000.00	\$95,000.00	\$95,000.00

Proposed Accomplishments

People (General) : 555
 Total Population in Service Area: 555
 Census Tract Percent Low / Mod: 54.05

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	95% of the project is complete. First pay request has been submitted. Waiting for final inspection and final pay request from the City.	



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PGM Year: 2022
Project: 0026 - MDCO - Demolitions
IDIS Activity: 4634 - MDCO Madison County Demolitions

Status: Open
Location: TBD Illinois Edwardsville, IL 62025
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/12/2023

Description:

This program involves the demolition of dilapidated residential structures in qualified unincorporated areas of Madison County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC170004	\$82,718.85	\$82,238.67	\$82,238.67
	PI			\$5,955.98	\$5,955.98	\$5,955.98
Total	Total			\$88,674.83	\$88,194.65	\$88,194.65

Proposed Accomplishments

Housing Units : 16

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The following addresses were demolished in FY 2022: 1. 1450 13th St. Cottage Hills	



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PGM Year: 2022
Project: 0019 - ALTC-Commercial Rehab
IDIS Activity: 4638 - ALTC Alton Commercial Rehab
Status: Open
Location: TBD Alton Illinois alton, IL 62002
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Other Commercial/Industrial Improvements (17D)
National Objective: SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/12/2023

Description:

The Alton Commercial Rehabilitation Program provides matching grants to commercial property owners in designated areas within the City of Alton. Funds may be used only for exterior repairs and improvements to commercial buildings and for the correction of code violations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC170004	\$6,230.50	\$6,230.50	\$6,230.50
Total	Total			\$6,230.50	\$6,230.50	\$6,230.50

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	One commercial facade was completed at 424 E. Broadway in Alton.	



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PGM Year: 2022
Project: 0011 - GRCC-Rehab Admin
IDIS Activity: 4641 - GRCC Granite City Rehab Admin
Status: Open
Location: TBD, Granite City Illinois Granite City, IL 62040
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/12/2023

Description:

Funds will be used for the program delivery of the housing rehabilitation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC170004	\$2,214.64	\$27.75	\$27.75
	PI			\$285.36	\$285.36	\$285.36
Total	Total			\$2,500.00	\$313.11	\$313.11

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2022
Project: 0032 - MDCCO - Weatherization
IDIS Activity: 4646 - MDCCO Madison County Weatherization

Status: Open
Location: 403 Wonderland Dr Cottage Hills, IL 62018-1360
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/21/2023

Description:
 This project will involve program delivery for the rehabilitation of homes to make them energy efficient.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC170004	\$82,803.33	\$78,655.98	\$78,655.98
	PI			\$1,344.02	\$1,344.02	\$1,344.02
Total	Total			\$84,147.35	\$80,000.00	\$80,000.00

Proposed Accomplishments

Housing Units : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	40	1	2	0	42	1	0	0
Black/African American:	13	0	0	0	13	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:					53	1	2	0	55	1	0	0
Female-headed Households:					38		2		40			
<i>Income Category:</i>	Owner	Renter	Total	Person								
Extremely Low	35	2	37	0								
Low Mod	18	0	18	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	53	2	55	0								
Percent Low/Mod	100.0%	100.0%	100.0%									

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	This project is complete. 55 households were assisted with Weatherization this FY.	



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PGM Year: 2022
Project: 0033 - MDCO - Housing Services
IDIS Activity: 4647 - MDCO Madison County Housing Services

Status: Open
Location: TBD, Granite City Illinois Edwardsville, IL 62025
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/31/2023

Description:

These funds will be used to hire a consultant to provide technical assistance to developers seeking funding from the HOME program to develop affordable housing. The consultant will be utilized for assisting affordable housing developments county wide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC170004	\$19,000.00	\$9,000.00	\$9,000.00
Total	Total			\$19,000.00	\$9,000.00	\$9,000.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 MADISON COUNTY

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Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In the process of developing 46 Units at Stevens Building and Flax Meadows II apartments, Provided environmental, IDIS, and CAPER training. Assisted MCCD with CDBG compliance.	



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PGM Year: 2022
Project: 0012 - GRCC- Public Safety Services
IDIS Activity: 4649 - GRCC Granite City Public Safety Services

Status: Completed 6/5/2023 12:00:00 AM
Location: 2000 Edison Ave Illinois Granite City, IL 62040-4513
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/27/2023

Description:
 This project consists of employment for the Public Safety Service Dispatcher Job operational expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC170004	\$42,357.00	\$42,357.00	\$42,357.00
Total	Total			\$42,357.00	\$42,357.00	\$42,357.00

Proposed Accomplishments

People (General) : 100
 Total Population in Service Area: 32,485
 Census Tract Percent Low / Mod: 56.15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Funds were used for program delivery of a dispatcher for the City of Granite City.	



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PGM Year: 2022
Project: 0037 - ALTC Commercial Rehabilitation for Job Creation
IDIS Activity: 4656 - ALTC Commercial Rehabilitation for Job Creation
Status: Open
Location: 1723 Homer Adams Pkwy Alton, IL 62002-5604
Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/12/2023

Description:

Funds will be used for infrastructure Development that will include pavement demolition, site grading and utility (water) extension. The new project will help facilitate a planned development at 1723 Homer Adams Parkway in Alton, with the primary objective of low/moderate job creation. It is anticipated that nine (9) full time jobs and approximately 16-21 part-time positions will be created.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC170004	\$117,000.00	\$117,000.00	\$117,000.00
Total	Total			\$117,000.00	\$117,000.00	\$117,000.00

Proposed Accomplishments

Jobs : 31

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total Funded Amount:	\$11,236,783.69
Total Drawn Thru Program Year:	\$8,020,288.64
Total Drawn In Program Year:	\$3,425,860.39

PR06 CDBG Summary of Consolidated Plan Projects for FY2020

U.S. DEPARTMENT OF HOUSING AND URBAN
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount
2020 1	ALTC Infrastructure Improvements	Funds will be used for improvements in Alton, IL.	CDBG	\$100,000.00 \$93,821.60
2	ALTC Demolitions	Demolitions	CDBG	\$180,000.00 \$77,074.23
3	ALTC Code Enforcement	Code enforcement	CDBG	\$190,890.00 \$190,890.00
4	ALTC Residential Rehab	Homeowner residential rehab	CDBG	\$150,000.00 \$97,568.15
5	ALTC Housing Services	Housing Services	CDBG	\$25,000.00 \$25,000.00
6	ALTC Commercial Rehabilitation	Commercial Facade rehabilitation	CDBG	\$20,000.00 \$20,000.00
7	ALTC Homeownership Assistance	Homeownership Assistance	CDBG	\$75,000.00 \$35,000.00
8	EDWC Edwardsville W Dunn Drainage Improvements	Drainage improvements and sanitary sewer improvements	CDBG	\$100,000.00 \$100,000.00
9	FORT- Ft. Russell Twp. Meadowbrook FPD Fire Equipment Acquisition	CDBG Funds will be used to purchase fire equipment including turn out gear, helmets, gloves, pants, coats and boots (20 sets), Lucas Auto Compression Device, and AED Lifepack.	CDBG	\$100,000.00 \$66,190.18
10	GODV Godfrey Gladys Drainage Improvements	Funds will be used for drainage improvements that include a detention basin and associated piping and inlets and ditches to catch storm runoff.	CDBG	\$100,000.00 \$100,000.00
11	GRCC Public Safety Services	This project consists of employment for the Public Safety Service Dispatcher Job operational expenses.	CDBG	\$42,357.00 \$42,357.00
12	GRCC Demolitions	Demolitions	CDBG	\$180,633.00 \$67,894.80
13	GRCC Infrastructure Improvements	Funds will be used for HMA Overlay or Slurry Seal at 27th St from Circle Dr. to Nameoki Dr., W 21st St from Rock Road to Bryan Ave., Jefferson Ave. from Cayuga St. to W 22nd St., St. Louis Ave. from Spruce St. to Maple St., Chicago St., Olive St. to Poplar St., Meridian Ave. from 12th St. to Gillespie St., 28th St. from Circle Dr. to Nameoki Dr., Hall Ave. from Edwards St. to Hedge St., and 22nd St. from Benton to State.	CDBG	\$20,000.00 \$0.00
14	GRCC Fire Truck Loan- Old	Final payoff for fire truck loan.	CDBG	\$65,000.00 \$54,487.63
15	GRCC-Fire Truck Loan- New	Down payment for fire truck (5 years total).	CDBG	\$75,000.00 \$77,381.60
16	MDCO Homeless Services	Funds will be used for the program delivery costs associated with the Rapid Rehousing Program (RHP) and Homeless Management Information Systems (HMIS) programs. Funds will be used to pay for the staff salary and benefits of 3 staff persons for the operation and evaluation activities of the RHP and HMIS programs.	CDBG	\$90,000.00 \$0.00
18	MDCO Demolitions Low/Med	Low/Med Demolitions	CDBG	\$34,174.00 \$0.00
19	MDCO Demolitions	Demolition of blighted structures.	CDBG	\$65,000.00 \$135,363.32
20	MDCO Rehab Admin	Administration of the owner-occupied housing rehabilitation program.	CDBG	\$15,000.00 \$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year	Amount Available to Draw	
2020 1	ALTC Infrastructure Improvements	Funds will be used for improvements in Alton, IL.	CDBG	\$0.00	\$93,821.60
2	ALTC Demolitions	Demolitions	CDBG	\$0.00	\$77,074.23
3	ALTC Code Enforcement	Code enforcement	CDBG	\$107,707.85	\$83,182.15
4	ALTC Residential Rehab	Homeowner residential rehab	CDBG	\$18,015.00	\$79,553.15
5	ALTC Housing Services	Housing Services	CDBG	\$0.00	\$25,000.00
6	ALTC Commercial Rehabilitation	Commercial Facade rehabilitation	CDBG	\$0.00	\$20,000.00
7	ALTC Homeownership Assistance	Homeownership Assistance	CDBG	\$12,000.00	\$23,000.00
8	EDWC Edwardsville W Dunn Drainage Improvements	Drainage improvements and sanitary sewer improvements	CDBG	\$0.00	\$100,000.00
9	FORT- Ft. Russell Twp. Meadowbrook FPD Fire Equipment Acquisition	CDBG Funds will be used to purchase fire equipment including turn out gear, helmets, gloves, pants, coats and boots (20 sets), Lucas Auto Compression Device, and AED Lifepack.	CDBG	\$13,460.58	\$52,729.60
10	GODV Godfrey Gladys Drainage Improvements	Funds will be used for drainage improvements that include a detention basin and associated piping and inlets and ditches to catch storm runoff.	CDBG	\$375.84	\$99,624.16
11	GRCC Public Safety Services	This project consists of employment for the Public Safety Service Dispatcher Job operational expenses.	CDBG	\$42,357.00	\$0.00
12	GRCC Demolitions	Demolitions	CDBG	\$772.24	\$67,122.56
13	GRCC Infrastructure Improvements	Funds will be used for HMA Overlay or Slurry Seal at 27th St from Circle Dr. to Nameoki Dr., W 21st St from Rock Road to Bryan Ave., Jefferson Ave. from Cayuga St. to W 22nd St., St. Louis Ave. from Spruce St. to Maple St., Chicago St., Olive St. to Poplar St., Meridian Ave. from 12th St. to Gillespie St., 28th St. from Circle Dr. to Nameoki Dr., Hall Ave. from Edwards St. to Hedge St., and 22nd St. from Benton to State.	CDBG	\$0.00	\$0.00
14	GRCC Fire Truck Loan- Old	Final payoff for fire truck loan.	CDBG	\$54,467.63	\$0.00
15	GRCC-Fire Truck Loan- New	Down payment for fire truck (5 years total).	CDBG	\$77,381.60	\$0.00
16	MDCO Homeless Services	Funds will be used for the program delivery costs associated with the Rapid Rehousing Program (RHP) and Homeless Management Information Systems (HMIS) programs. Funds will be used to pay for the staff salary and benefits of 3 staff persons for the operation and evaluation activities of the RHP and HMIS programs.	CDBG	\$0.00	\$0.00
18	MDCO Demolitions Low/Mod	Low/Mod Demolitions	CDBG	\$0.00	\$0.00
19	MDCO Demolitions	Demolition of blighted structures.	CDBG	\$24,731.76	\$110,631.56
20	MDCO Rehab Admin	Administration of the owner-occupied housing rehabilitation program.	CDBG	\$0.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2020 1	ALTC Infrastructure Improvements	Funds will be used for improvements in Alton, IL.	CDBG	\$0.00
2	ALTC Demolitions	Demolitions	CDBG	\$0.00
3	ALTC Code Enforcement	Code enforcement	CDBG	\$107,707.85
4	ALTC Residential Rehab	Homeowner residential rehab	CDBG	\$18,015.00
5	ALTC Housing Services	Housing Services	CDBG	\$0.00
6	ALTC Commercial Rehabilitation	Commercial Facade rehabilitation	CDBG	\$0.00
7	ALTC Homeownership Assistance	Homeownership Assistance	CDBG	\$12,000.00
8	EDWC Edwardsville W Dunn Drainage Improvements	Drainage improvements and sanitary sewer improvements	CDBG	\$0.00
9	FORT- Ft. Russell Twp. Meadowbrook FPD Fire Equipment Acquisition	CDBG Funds will be used to purchase fire equipment including turn out gear, helmets, gloves, pants, coats and boots (20 sets), Lucas Auto Compression Device, and AED Lifepack.	CDBG	\$13,460.58
10	GODV Godfrey Gladys Drainage Improvements	Funds will be used for drainage improvements that include a detention basin and associated piping and inlets and ditches to catch storm runoff.	CDBG	\$375.84
11	GRCC Public Safety Services	This project consists of employment for the Public Safety Service Dispatcher Job operational expenses.	CDBG	\$42,357.00
12	GRCC Demolitions	Demolitions	CDBG	\$772.24
13	GRCC Infrastructure Improvements	Funds will be used for HMA Overlay or Slurry Seal at 27th St from Circle Dr. to Nameoki Dr., W 21st St from Rock Road to Bryan Ave., Jefferson Ave. from Cayuga St. to W 22nd St., St. Louis Ave. from Spruce St. to Maple St., Chicago St., Olive St. to Poplar St., Meridian Ave. from 12th St. to Gillespie St., 28th St. from Circle Dr. to Nameoki Dr., Hall Ave. from Edwards St. to Hedge St., and 22nd St. from Benton to State.	CDBG	\$0.00
14	GRCC Fire Truck Loan- Old	Final payoff for fire truck loan.	CDBG	\$54,487.63
15	GRCC-Fire Truck Loan- New	Down payment for fire truck (5 years total).	CDBG	\$77,381.60
16	MDCO Homeless Services	Funds will be used for the program delivery costs associated with the Rapid Rehousing Program (RHP) and Homeless Management Information Systems (HMIS) programs. Funds will be used to pay for the staff salary and benefits of 3 staff persons for the operation and evaluation activities of the RHP and HMIS programs.	CDBG	\$0.00
18	MDCO Demolitions Low/Mod	Low/Mod Demolitions	CDBG	\$0.00
19	MDCO Demolitions	Demolition of blighted structures.	CDBG	\$24,731.76
20	MDCO Rehab Admin	Administration of the owner-occupied housing rehabilitation program.	CDBG	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount
2020 21	MDCO- Accessibility Ramp Program	Construction of accessibility ramps for owner-occupied homeowners.	CDBG	\$20,000.00 \$9,625.00
22	MDCO Owner Occupied Housing Rehabilitation	Owner Occupied Housing Rehabilitation	CDBG	\$100,000.00 \$75,000.00
23	CDBG Administration	CDBG Administration	CDBG	\$596,470.00 \$583,138.86
24	MDCO- Weatherization	Funds will be used for the program deliver of the weatherization program to make homes more energy efficient.	CDBG	\$45,000.00 \$135,584.22
25	MDCO Housing Services	Housing development	CDBG	\$25,000.00 \$0.00
26	OLVT- Olive Township FPD Fire Equipment	Funds will be used to purchase SCBA's.	CDBG	\$100,000.00 \$99,507.78
27	WOOC- Wood River Water Main Replacement	Funds will be used for to replace approximately 1,885 LF of undersized cast iron water line with PVC waterline. The improvements will include valves, fire hydrants and service connections.	CDBG	\$100,000.00 \$100,000.00
28	WOOT- Wood River Twp. Cottage Hills FPD Equipment	Purchase of SCBA's	CDBG	\$100,000.00 \$72,269.26
29	WORV- Worden Cemetery Rd. Drainage Improvements	Funds will be used for installation of storm sewers, inlets, pipe culverts and ditch grading to improve drainage.	CDBG	\$100,000.00 \$100,000.00
30	GRCC- Code Enforcement	Code Enforcement	CDBG	\$5,000.00 \$5,000.00
31	HOME Administration	HOME Administration	HOME	\$95,968.60 \$113,543.54
32	HOME CHDO Set Aside	15% of allocation towards CHDO projects.	HOME	\$143,952.90 \$0.00
33	HOME HOMEbuyer	Assist with down payment and closing costs.	HOME	\$219,764.50 \$102,554.00
34	HOME Rental Development	Construction or rehabilitation of new affordable units.	HOME	\$600,000.00 \$0.00
35	MCDO- Homeless Services	Homeless Services	CDBG	\$90,000.00 \$57,482.30
36	MCDO- Housing Services	Housing Services	CDBG	\$25,000.00 \$56,874.02
37	GRCC Housing Rehabilitation	Owner-Occupied housing rehabilitation.	CDBG	\$131,160.53 \$20,817.18
38	GRCC Rehab Admin	Program delivery for the Granite City Rehabilitation Program.	CDBG	\$7,573.41 \$1,029.01
39	GRCC Summer Youth	Summer youth employment program.	CDBG	\$58,281.31 \$58,281.31
40	MDCO Accessibility Ramp Rehab Admin	Accessibility Ramp Rehab Program delivery for the CDBG and CSBG programs.	CDBG	\$2,000.00 \$1,830.50
41	CDBG-CV Rent/Mortgage/Utility	Rent/Mortgage/Utility assistance for those who effected by COVID-19.	CDBG	\$3,304,906.00 \$0.00
42	Osaka Sushi Cafe Inc.	COVID relief loan	CDBG	\$5,000.00 \$5,000.00
43	Paddlers NFP	COVID-19 related business expenses	CDBG	\$15,000.00 \$0.00
44	Paddlers NFP	COVID-19 business-related expenses	CDBG	\$15,000.00 \$0.00
45	GRCC Sidewalk Replacement, Tree Removal and Catch Basin Replacements	Sidewalk Replacement, Tree Removal and Catch Basin Replacements	CDBG	\$121,439.13 \$230,751.80

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year	Amount Available to Draw	
2020 21	MDCO- Accessibility Ramp Program	Construction of accessibility ramps for owner-occupied homeowners.	CDBG	\$0.00	\$9,625.00
22	MDCO Owner Occupied Housing Rehabilitation	Owner Occupied Housing Rehabilitation	CDBG	\$4,250.00	\$70,750.00
23	CDBG Administration	CDBG Administration	CDBG	\$0.00	\$583,138.86
24	MDCO- Weatherization	Funds will be used for the program deliver of the weatherization program to make homes more energy efficient.	CDBG	\$135,584.22	\$0.00
25	MDCO Housing Services	Housing development	CDBG	\$0.00	\$0.00
26	OLVT- Olive Township FPD Fire Equipment	Funds will be used to purchase SCBA's.	CDBG	\$99,507.78	\$0.00
27	WOOC- Wood River Water Main Replacement	Funds will be used for to replace approximately 1,885 LF of undersized cast iron water line with PVC waterline. The improvements will include valves, fire hydrants and service connections.	CDBG	\$95,000.00	\$5,000.00
28	WOOT- Wood River Twp. Cottage Hills FPD Equipment	Purchase of SCBA's	CDBG	\$72,269.26	\$0.00
29	WORV- Worden Cemetery Rd. Drainage Improvements	Funds will be used for installation of storm sewers, inlets, pipe culverts and ditch grading to improve drainage.	CDBG	\$95,000.00	\$5,000.00
30	GRCC- Code Enforcement	Code Enforcement	CDBG	\$5,000.00	\$0.00
31	HOME Administration	HOME Administration	HOME	\$44,369.26	\$69,174.28
32	HOME CHDO Set Aside	15% of allocation towards CHDO projects.	HOME	\$0.00	\$0.00
33	HOME HOMEbuyer	Assist with down payment and closing costs.	HOME	\$93,690.00	\$8,864.00
34	HOME Rental Development	Construction or rehabilitation of new affordable units.	HOME	\$0.00	\$0.00
35	MCDO- Homeless Services	Homeless Services	CDBG	\$39,925.98	\$17,556.32
36	MCDO- Housing Services	Housing Services	CDBG	\$19,500.00	\$37,374.02
37	GRCC Housing Rehabilitation	Owner-Occupied housing rehabilitation.	CDBG	\$9,721.40	\$11,095.78
38	GRCC Rehab Admin	Program delivery for the Granite City Rehabilitation Program.	CDBG	\$434.90	\$594.11
39	GRCC Summer Youth	Summer youth employment program.	CDBG	\$35,009.37	\$23,271.94
40	MDCO Accessibility Ramp Rehab Admin	Accessibility Ramp Rehab Program delivery for the CDBG and CSBG programs.	CDBG	\$0.00	\$1,830.50
41	CDBG-CV Rent/Mortgage/Utility	Rent/Mortgage/Utility assistance for those who effected by COVID-19.	CDBG	\$0.00	\$0.00
42	Osaka Sushi Cafe Inc.	COVID relief loan	CDBG	\$5,000.00	\$0.00
43	Paddlers NFP	COVID-19 related business expenses	CDBG	\$0.00	\$0.00
44	Paddlers NFP	COVID-19 business-related expenses	CDBG	\$0.00	\$0.00
45	GRCC Sidewalk Replacement, Tree Removal and Catch Basin Replacements	Sidewalk Replacement, Tree Removal and Catch Basin Replacements	CDBG	\$0.00	\$230,751.80

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2020 21	MDCO- Accessibility Ramp Program	Construction of accessibility ramps for owner-occupied homeowners.	CDBG \$0.00
22	MDCO Owner Occupied Housing Rehabilitation	Owner Occupied Housing Rehabilitation	CDBG \$4,250.00
23	CDBG Administration	CDBG Administration	CDBG \$0.00
24	MDCO- Weatherization	Funds will be used for the program deliver of the weatherization program to make homes more energy efficient.	CDBG \$135,584.22
25	MDCO Housing Services	Housing development	CDBG \$0.00
26	OLVT- Olive Township FPD Fire Equipment	Funds will be used to purchase SCBA's.	CDBG \$99,507.78
27	WOOC- Wood River Water Main Replacement	Funds will be used for to replace approximately 1,885 LF of undersized cast iron water line with PVC waterline. The improvements will include valves, fire hydrants and service connections.	CDBG \$95,000.00
28	WOOT- Wood River Twp. Cottage Hills FPD Equipment	Purchase of SCBA's	CDBG \$72,269.26
29	WORV- Worden Cemetery Rd. Drainage Improvements	Funds will be used for installation of storm sewers, inlets, pipe culverts and ditch grading to improve drainage.	CDBG \$95,000.00
30	GRCC- Code Enforcement	Code Enforcement	CDBG \$5,000.00
31	HOME Administration	HOME Administration	HOME \$44,369.26
32	HOME CHDO Set Aside	15% of allocation towards CHDO projects.	HOME \$0.00
33	HOME HOMEbuyer	Assist with down payment and closing costs.	HOME \$93,690.00
34	HOME Rental Development	Construction or rehabilitation of new affordable units.	HOME \$0.00
35	MCDO- Homeless Services	Homeless Services	CDBG \$39,925.88
36	MCDO- Housing Services	Housing Services	CDBG \$19,500.00
37	GRCC Housing Rehabilitation	Owner-Occupied housing rehabilitation.	CDBG \$9,721.40
38	GRCC Rehab Admin	Program delivery for the Granite City Rehabilitation Program.	CDBG \$434.90
39	GRCC Summer Youth	Summer youth employment program.	CDBG \$35,009.37
40	MDCO Accessibility Ramp Rehab Admin	Accessibility Ramp Rehab Program delivery for the CDBG and CSBG programs.	CDBG \$0.00
41	CDBG-CV Rent/Mortgage/Utility	Rent/Mortgage/Utility assistance for those who effected by COVID-19.	CDBG \$0.00
42	Osaka Sushi Cafe Inc.	COVID relief loan	CDBG \$5,000.00
43	Paddlers NFP	COVID-19 related business expenses	CDBG \$0.00
44	Paddlers NFP	COVID-19 business-related expenses	CDBG \$0.00
45	GRCC Sidewalk Replacement, Tree Removal and Catch Basin Replacements	Sidewalk Replacement, Tree Removal and Catch Basin Replacements	CDBG \$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount
2020 46	Program Income	HOME	HOME	\$100,000.00	\$0.00
47	Alton Infrastructure Improvements	Funds will be used for asphalt resurfacing infrastructure project in the 900-1000 block of Tonsor Rd. and the 2700 block of Toledo Ave. The project would entail roto-milling the existing surface, subgrade stabilization, and hot-mix asphalt resurfacing of approx. 3,200 linear feet of roadway. Alton Public Works force account labor would complete the planned improvements. CDBG funds would be used for material purchases only, utilizing the existing Motor Fuel Tax (MFT) bid fixed unit pricing. I will forward the MFT bid documents under separate cover.	CDBG	\$100,000.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn Thru Report Year	Amount Available to Draw
2020 46	Program Income	HOME	HOME	\$0.00	\$0.00
47	Alton Infrastructure Improvements	Funds will be used for asphalt resurfacing infrastructure project in the 900-1000 block of Tonsor Rd. and the 2700 block of Toledo Ave. The project would entail roto-milling the existing surface, subgrade stabilization, and hot-mix asphalt resurfacing of approx. 3,200 linear feet of roadway. Alton Public Works force account labor would complete the planned improvements. CDBG funds would be used for material purchases only, utilizing the existing Motor Fuel Tax (MFT) bid fixed unit pricing. I will forward the MFT bid documents under separate cover.	CDBG	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2020-46	Program Income	HOME	HOME	\$0.00
47	Alton Infrastructure Improvements	Funds will be used for asphalt resurfacing infrastructure project in the 900-1000 block of Tonsor Rd. and the 2700 block of Toledo Ave. The project would entail roto-milling the existing surface, subgrade stabilization, and hot-mix asphalt resurfacing of approx. 3,200 linear feet of roadway. Alton Public Works force account labor would complete the planned improvements. CDBG funds would be used for material purchases only, utilizing the existing Motor Fuel Tax (MFT) bid fixed unit pricing. I will forward the MFT bid documents under separate cover.	CDBG	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2021 1	HOME Administration	HOME Administration	\$97,390.50	\$119,101.72	\$2,183.39
2	HOME CHDO Set Aside	HOME CHDO Set Aside	\$146,085.75	\$0.00	\$0.00
3	HOME Homebuyer Down Payment Assistance	Down payment and closing cost assistance.	\$230,428.75	\$339,840.00	\$300,436.00
4	HOME Rental Development	Rental Development	\$500,000.00	\$0.00	\$0.00
5	HOME Homeownership Development Subsidy	Subsidize the development of scattered site single family homeownership units.	\$100,000.00	\$0.00	\$0.00
6	CDBG Administration	CDBG Admin	\$495,898.40	\$598,186.00	\$0.00
7	MDCO CDBG Administration	CDBG Administration	\$598,186.00	\$0.00	\$0.00
8	GRCC Infrastructure Improvements- HMA Overlay	Asphalt overlay and ADA Accessibility Ramps at the following locations in Granite City: 1. Leyden Dr. from Roosevelt Ave. to Harding Ave. 2. Propes Ave. 3. Access Rd.	\$180,000.00	\$220,607.00	\$105,741.80
9	GRCC Demolitions	Demolitions of hazardous projects to aid in the elimination of slum and blight.	\$90,900.00	\$46,975.11	\$0.00
10	GRCC Code Enforcement	Funds will be used for code enforcement program delivery in low/mod income areas of Granite City.	\$5,000.00	\$5,000.00	\$5,000.00
11	GRCC Public Safety Services	This project consists of employment for the Public Safety Service Dispatcher Job operational expenses. The Police Dispatcher is located at the Police Department, 2500 Madison Avenue, Granite City. This project is a renewal from 2003.	\$42,357.00	\$42,357.00	\$42,357.00
12	GRCC Fire Truck Loan Repayment	Funds will be used for the down payment of the payment, year two of a five year loan.	\$75,000.00	\$75,000.00	\$75,000.00
13	GRCC Housing Rehabilitation	Housing rehabilitation.	\$100,000.00	\$42,084.22	\$4,216.22
14	GRCC Housing Rehab Administration	Program delivery of the Granite City Housing Rehabilitation Program.	\$10,000.00	\$512.90	\$512.90
15	GRCC Summer Youth	Program delivery for the Granite City Summer Youth Program.	\$60,000.00	\$34,752.28	\$0.00
16	PONV Street Improvements	The Village of Pontoon Beach proposes to use the Grant Funds to mill and asphalt overlay on Kathy Dr. and Bruene Rd.	\$100,000.00	\$100,000.00	\$100,000.00
17	VENT Street Improvements	Venice Township will use Grant Funds to mill and asphalt overlay the streets in the Benjamin Addition (North St., Logan St., Nancy St., and Swan St.) and Old Rock Rd. in Granite City, IL.	\$100,000.00	\$100,000.00	\$100,000.00
18	VENCLarge Scale Demolition	The City of Venice will demolish a building located on the corner of 600 Broadway Ave. and 600 6th St. in Venice, IL.	\$100,000.00	\$0.00	\$0.00

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2021 1	HOME Administration	HOME Administration	\$116,918.33	\$2,183.39
2	HOME CHDO Set Aside	HOME CHDO Set Aside	\$0.00	\$0.00
3	HOME Homebuyer Down Payment Assistance	Down payment and closing cost assistance.	\$39,404.00	\$300,436.00
4	HOME Rental Development	Rental Development	\$0.00	\$0.00
5	HOME Homeownership Development Subsidy	Subsidize the development of scattered site single family homeownership units.	\$0.00	\$0.00
6	CDBG Administration	CDBG Admin	\$598,186.00	\$0.00
7	MDCO CDBG Administration	CDBG Administration	\$0.00	\$0.00
8	GRCC Infrastructure Improvements- HMA Overlay	Asphalt overlay and ADA Accessibility Ramps at the following locations in Granite City: 1. Leyden Dr. from Roosevelt Ave. to Harding Ave. 2. Propes Ave. 3. Access Rd.	\$114,865.20	\$105,741.80
9	GRCC Demolitions	Demolitions of hazardous projects to aid in the elimination of slum and blight.	\$46,975.11	\$0.00
10	GRCC Code Enforcement	Funds will be used for code enforcement program delivery in low/mod income areas of Granite City.	\$0.00	\$5,000.00
11	GRCC Public Safety Services	This project consists of employment for the Public Safety Service Dispatcher Job operational expenses. The Police Dispatcher is located at the Police Department, 2500 Madison Avenue, Granite City. This project is a renewal from 2003.	\$0.00	\$42,357.00
12	GRCC Fire Truck Loan Repayment	Funds will be used for the down payment of the payment, year two of a five year loan.	\$0.00	\$75,000.00
13	GRCC Housing Rehabilitation	Housing rehabilitation.	\$37,868.00	\$4,216.22
14	GRCC Housing Rehab Administration	Program delivery of the Granite City Housing Rehabilitation Program.	\$0.00	\$512.90
15	GRCC Summer Youth	Program delivery for the Granite City Summer Youth Program.	\$34,752.28	\$0.00
16	PONV Street Improvements	The Village of Pontoon Beach proposes to use the Grant Funds to mill and asphalt overlay on Kathy Dr. and Bruene Rd.	\$0.00	\$100,000.00
17	VENT Street Improvements	Venice Township will use Grant Funds to mill and asphalt overlay the streets in the Benjamin Addition (North St., Logan St., Nancy St., and Swan St.) and Old Rock Rd. in Granite City, IL.	\$0.00	\$100,000.00
18	VENCLarge Scale Demolition	The City of Venice will demolish a building located on the corner of 600 Broadway Ave. and 600 6th St. in Venice, IL.	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2021 19	MADC Asphalt Overlay	City of Madison will use Grant Funds to mill and asphalt overlay: 1. Iowa St., from 14th St. to the City limits 2. Grand Ave., from 10th St. to 8th St. 3. 2nd St., from Madison Ave. to State St.	CDBG	\$100,000.00	\$100,000.00	\$100,000.00
20	WILV Drainage Improvements	Funds will be used for ditch grading, culvert replacements and any pavement and sidewalk replacement necessary for the construction. Construction will take place on from the creek north of Pine St. (approx. 1600 Ft) north to the intersection of 3rd St. and along 1st Street from Williamson Ave. to Washington Ave.	CDBG	\$100,000.00	\$100,000.00	\$91,581.41
21	LIVV Drainage Improvements	The Village of Livingston will use Grant Funds for drainage improvements on the north side of the Village, on Livingston Ave. and Williams Ave. Funds will be used for culvert replacements and ditch regrading and installation of a new storm sewer.	CDBG	\$100,000.00	\$100,000.00	\$0.00
22	MDCO Demolitions	Demolition of slum and blight areas.	CDBG	\$105,869.00	\$176,635.57	\$53,888.91
23	MDCO Demolitions Low Mod	Demolition of slum and blight for the redevelopment of a low mod eligible project.	CDBG	\$10,000.00	\$0.00	\$0.00
24	MDCO Rehab Admin	Program delivery of the owner-occupied housing rehabilitation program.	CDBG	\$15,000.00	\$4,555.34	\$0.00
25	MDCO Accessibility Ramp Program	Owner-occupied Housing Rehabilitation program providing exterior accessibility ramps to income eligible households.	CDBG	\$18,000.00	\$0.00	\$0.00
26	MDCO Accessibility Ramp Program Delivery	Program delivery of owner-occupied Housing Rehabilitation program providing exterior accessibility ramps to income eligible households.	CDBG	\$2,000.00	\$72.60	\$0.00
27	MDCO Owner Occupied Housing Rehabilitation	Owner-occupied Housing Rehabilitation Program for income eligible households.	CDBG	\$70,000.00	\$0.00	\$0.00
28	MDCO Weatherization	Weatherization program will make homes energy efficient for income eligible households.	CDBG	\$79,748.80	\$79,748.80	\$79,748.80
29	MDCO Housing Services	Technical Assistance for Housing Development.	CDBG	\$65,000.00	\$67,929.37	\$25,000.00
30	MDCO Homeless Services	Funds will be used for program delivery of the coordinated entry.	CDBG	\$90,000.00	\$90,000.00	\$11,851.18
31	MDCO Economic Development	Funds will be used to enhance employment opportunities for low to moderate income employees in the Gateway Commerce Center.	CDBG	\$75,000.00	\$0.00	\$0.00
32	ALTC Rock Springs Park Infrastructure Improvements	Funds will be used for ADA accessible pathways, parking and roadway resurfacing within Rock Springs Park.	CDBG	\$100,000.00	\$0.00	\$0.00
33	ALTC Homeownership Assistance	Funds will be used for down payment and closing cost assistance for first time homebuyers.	CDBG	\$75,000.00	\$0.00	\$0.00

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2021 19	MADC Asphalt Overlay	City of Madison will use Grant Funds to mill and asphalt overlay: 1. Iowa St., from 14th St. to the City limits 2. Grand Ave., from 10th St. to 8th St. 3. 2nd St., from Madison Ave. to State St.	CDBG	\$0.00	\$100,000.00
20	WILV Drainage Improvements	Funds will be used for ditch grading, culvert replacements and any pavement and sidewalk replacement necessary for the construction. Construction will take place on from the creek north of Pine St. (approx. 1600 Ft) north to the intersection of 3rd St. and along 1st Street from Williamson Ave. to Washington Ave.	CDBG	\$8,418.59	\$91,581.41
21	LIVV Drainage Improvements	The Village of Livingston will use Grant Funds for drainage improvements on the north side of the Village, on Livingston Ave. and Williams Ave. Funds will be used for culvert replacements and ditch regrading and installation of a new storm sewer.	CDBG	\$100,000.00	\$0.00
22	MDCO Demolitions	Demolition of slum and blight areas.	CDBG	\$122,746.66	\$53,888.91
23	MDCO Demolitions Low Mod	Demolition of slum and blight for the redevelopment of a low mod eligible project.	CDBG	\$0.00	\$0.00
24	MDCO Rehab Admin	Program delivery of the owner-occupied housing rehabilitation program.	CDBG	\$4,555.34	\$0.00
25	MDCO Accessibility Ramp Program	Owner-occupied Housing Rehabilitation program providing exterior accessibility ramps to income eligible households.	CDBG	\$0.00	\$0.00
26	MDCO Accessibility Ramp Program Delivery	Program delivery of owner-occupied Housing Rehabilitation program providing exterior accessibility ramps to income eligible households.	CDBG	\$72.60	\$0.00
27	MDCO Owner Occupied Housing Rehabilitation	Owner-occupied Housing Rehabilitation Program for income eligible households.	CDBG	\$0.00	\$0.00
28	MDCO Weatherization	Weatherization program will make homes energy efficient for income eligible households.	CDBG	\$0.00	\$79,748.80
29	MDCO Housing Services	Technical Assistance for Housing Development.	CDBG	\$42,929.37	\$25,000.00
30	MDCO Homeless Services	Funds will be used for program delivery of the coordinated entry.	CDBG	\$78,148.82	\$11,851.18
31	MDCO Economic Development	Funds will be used to enhance employment opportunities for low to moderate income employees in the Gateway Commerce Center.	CDBG	\$0.00	\$0.00
32	ALTC Rock Springs Park Infrastructure Improvements	Funds will be used for ADA accessible pathways, parking and roadway resurfacing within Rock Springs Park.	CDBG	\$0.00	\$0.00
33	ALTC Homeownership Assistance	Funds will be used for down payment and closing cost assistance for first time homebuyers.	CDBG	\$0.00	\$0.00

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2021 34	ALTC Code Enforcement	Funds will be used for Code Enforcement program delivery in low/mod income areas of Alton.	CDBG	\$178,870.00	\$178,870.00	\$21,105.76
35	ALTC Housing Services	Funds will be used for housing redevelopment and program delivery of the homeownership program.	CDBG	\$25,000.00	\$7,683.47	\$0.00
36	ALTC Demolitions	Funds will be used for the demolition of dilapidated structures.	CDBG	\$180,000.00	\$0.00	\$0.00
37	ALTC Commercial Facade	Funds will be used for the commercial facade rehabilitation of commercial structures within the City of Alton.	CDBG	\$15,000.00	\$14,900.00	\$14,900.00
38	ALTC Owner Occupied Housing Rehabilitation	Funds will be used to assist income eligible homeowners with housing rehabilitation.	CDBG	\$0.00	\$9,106.00	\$0.00
39	Daylight Donuts	Business Related COVID expenses business assistance	CDBG	\$5,000.00	\$0.00	\$0.00
40	Daylight Donuts	To pay for eligible COVID-related business expenses.	CDBG	\$5,000.00	\$0.00	\$0.00
42	HOME	HOME-Program activities for 2021	HOME	\$1,073,905.00	\$0.00	\$0.00
43	VENC Venice Sewer Lining	Relining sewers and replacing four manholes in City Venice, IL.	CDBG	\$100,000.00	\$51,755.00	\$722.67
44	HOME-ARP Administration	HOME-ARP Administration	HOME	\$529,456.50	\$529,456.50	\$0.00
45	HOME ARP Administration and Planning	Administration and Planning	HOME	\$529,456.50	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2021 34	ALTC Code Enforcement	Funds will be used for Code Enforcement program delivery in low/mod income areas of Alton.	CDBG	\$157,764.24	\$21,105.76
35	ALTC Housing Services	Funds will be used for housing redevelopment and program delivery of the homeownership program.	CDBG	\$7,683.47	\$0.00
36	ALTC Demolitions	Funds will be used for the demolition of dilapidated structures.	CDBG	\$0.00	\$0.00
37	ALTC Commercial Facade	Funds will be used for the commercial facade rehabilitation of commercial structures within the City of Alton.	CDBG	\$0.00	\$14,900.00
38	ALTC Owner Occupied Housing Rehabilitation	Funds will be used to assist income eligible homeowners with housing rehabilitation.	CDBG	\$9,106.00	\$0.00
39	Daylight Donuts	Business Related COVID expenses business assistance	CDBG	\$0.00	\$0.00
40	Daylight Donuts	To pay for eligible COVID-related business expenses.	CDBG	\$0.00	\$0.00
42	HOME	HOME-Program activities for 2021	HOME	\$0.00	\$0.00
43	VENC Venice Sewer Lining	Relining sewers and replacing four manholes in City Venice, IL.	CDBG	\$51,032.33	\$722.67
44	HOME-ARP Administration	HOME-ARP Administration	HOME	\$529,456.50	\$0.00
45	HOME ARP Administration and Planning	Administration and Planning	HOME	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2022 1	HOME Administration	HOME administration	\$106,406.00	\$106,405.90	\$0.00
2	CHDO set aside	New Housing Development	\$159,609.00	\$0.00	\$0.00
3	HOMEbuyer	Down payment and closing cost assistance	\$230,000.00	\$242,884.00	\$242,884.00
4	Developer Subsidy	Development of construction subsidies	\$100,000.00	\$0.00	\$0.00
5	Rental Housing Development	Rental Housing Development	\$568,044.00	\$0.00	\$0.00
6	GRCC -Infrastructure Improvements	This project will take place over the course of two streets throughout the City of Granite City. The proposed street improvements will consist of hot mix asphalt resurfacing. The streets to be completed are Pershing Blvd from Garden Ln. to Marshall Ave. and Country Place Ln. from railroad tracks to Stratford Ln.	\$180,000.00	\$128,625.46	\$128,625.46
7	GRCC-Demolitions	Granite City Demolitions	\$90,900.00	\$69,145.76	\$0.00
8	GRCC-Code Enforcement	Code Enforcement	\$5,000.00	\$5,000.00	\$5,000.00
9	GRCC- Fire Truck Loan Repayment	GRCC- Fire Truck Loan Repayment	\$75,000.00	\$75,000.00	\$75,000.00
10	GRCC-Housing Rehab		\$100,000.00	\$0.00	\$0.00
11	GRCC-Rehab Admin	GRCC-Rehab Admin	\$10,000.00	\$2,500.00	\$313.11
12	GRCC- Public Safety Services	Salary for 911 Dispatcher.	\$42,357.00	\$42,357.00	\$42,357.00
13	GRCC-Summer Youth	GRCC-Summer Youth	\$55,401.00	\$0.00	\$0.00
14	ALTC-Infrastructure Improvements	TBD	\$100,000.00	\$0.00	\$0.00
15	ALTC-Demolitions	Demolitions of derelict structures.	\$63,000.00	\$0.00	\$0.00
16	ALTC-Code Enforcement	Overhead costs directly associated with the enforcement of state and/or local codes.	\$174,243.00	\$110,734.86	\$106,344.48
17	ALTC-Housing Rehabilitation	CDBG funds will be used to finance repairs to owner-occupied homes.	\$150,000.00	\$0.00	\$0.00
19	ALTC-Commercial Rehab	Facade improvements to commercial properties in Alton, IL.	\$15,000.00	\$6,230.50	\$6,230.50
20	ALTC-Homeownership Assistance	Assist homebuyers with down payment and closing costs assistance.	\$75,000.00	\$0.00	\$0.00
21	MDCO - Wood River Waterline Improvements	Funds will be used to construct approximately 1,520 L.F. of 12" PVC C900 water line and associated valves and fittings. The existing 4" line will be cut and capped, and service lines will be transferred to the new main line. The new main line will be interconnected with existing mains to provide a looped system. The project will include granular bedding and backfill, as well as surface restoration. The project will serve the residents along State and Cotter streets, as well as a portion of Edwardsville Avenue, in Wood River, IL.	\$100,000.00	\$95,000.00	\$0.00

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2022 1	HOME Administration	HOME administration	\$106,405.90	\$0.00
2	CHDO set aside	New Housing Development	\$0.00	\$0.00
3	HOMEbuyer	Down payment and closing cost assistance	\$0.00	\$242,884.00
4	Developer Subsidy	Development of construction subsidies	\$0.00	\$0.00
5	Rental Housing Development	Rental Housing Development	\$0.00	\$0.00
6	GRCC -Infrastructure Improvements	This project will take place over the course of two streets throughout the City of Granite City. The proposed street improvements will consist of hot mix asphalt resurfacing. The streets to be completed are Pershing Blvd from Garden Ln. to Marshall Ave. and Country Place Ln. from railroad tracks to Stratford Ln.	\$0.00	\$128,625.46
7	GRCC-Demolitions	Granite City Demolitions	\$69,145.76	\$0.00
8	GRCC-Code Enforcement	Code Enforcement	\$0.00	\$5,000.00
9	GRCC- Fire Truck Loan Repayment	GRCC- Fire Truck Loan Repayment	\$0.00	\$75,000.00
10	GRCC-Housing Rehab		\$0.00	\$0.00
11	GRCC-Rehab Admin	GRCC-Rehab Admin	\$2,198.89	\$313.11
12	GRCC- Public Safety Services	Salary for 911 Dispatcher.	\$0.00	\$42,357.00
13	GRCC-Summer Youth	GRCC-Summer Youth	\$0.00	\$0.00
14	ALTC-Infrastructure Improvements	TBD	\$0.00	\$0.00
15	ALTC-Demolitions	Demolitions of derelict structures.	\$0.00	\$0.00
16	ALTC-Code Enforcement	Overhead costs directly associated with the enforcement of state and/or local codes.	\$4,390.38	\$106,344.48
17	ALTC-Housing Rehabilitation	CDBG funds will be used to finance repairs to owner-occupied homes.	\$0.00	\$0.00
19	ALTC-Commercial Rehab	Facade improvements to commercial properties in Alton, IL.	\$0.00	\$6,230.50
20	ALTC-Homeownership Assistance	Assist homebuyers with down payment and closing costs assistance.	\$0.00	\$0.00
21	MDCO - Wood River Waterline Improvements	Funds will be used to construct approximately 1,520 L.F. of 12" PVC C900 water line and associated valves and fittings. The existing 4" line will be cut and capped, and service lines will be transferred to the new main line. The new main line will be interconnected with existing mains to provide a looped system. The project will include granular bedding and backfill, as well as surface restoration. The project will serve the residents along State and Cotter streets, as well as a portion of Edwardsville Avenue, in Wood River, IL.	\$95,000.00	\$0.00

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2022 22	MDCO - Collinsville Sewer Line Project	Line approximately 1,160 LF of sewer gravity main, 7 sanitary manholes, reinstating and lining 31 lateral connections, along St. Louis Road from Sycamore Street to Collinsville Avenue.	CDBG	\$100,000.00	\$0.00	\$0.00
23	MDCO - Troy Drainage Improvements	Construction of drainage improvements to alleviate nearby road flooding and reduce downstream flow to reduce erosion. The drainage improvements include expanding an existing detention basin and rerouting storm sewer so the detention basin receives more runoff.	CDBG	\$100,000.00	\$100,000.00	\$95,000.00
24	MDCO - East Alton Sewer Line	Lining the sanitary sewer lines in the 100 to 200 block of Wood River and Whitelaw avenues, in East Alton, IL. The project will reduce flow volume and extend the life of the sewer system.	CDBG	\$100,000.00	\$100,000.00	\$100,000.00
25	MDCO-Madison, City of - Street Improvements	Milling and HMA overlaying of 7th & 8th streets, in the City of Madison, IL.	CDBG	\$100,000.00	\$100,000.00	\$100,000.00
26	MDCO - Demolitions	Demolish derelict structures that are either dangerous, and/or contribute to urban blight.	CDBG	\$168,188.00	\$88,674.83	\$88,194.65
27	MDCO - Demolitions Low/Mod	Low/Mod Demolitions.	CDBG	\$10,000.00	\$0.00	\$0.00
28	MDCO - Rehab Administration	Program Delivery costs for facilitating owner-occupied emergency rehabilitations.	CDBG	\$15,000.00	\$0.00	\$0.00
29	MDCO - Accessibility Ramp Program	Facilitate LMI homes with acquiring ADA compliant access ramps.	CDBG	\$18,000.00	\$0.00	\$0.00
30	MDCO - Accessibility Ramp Program Rehab Admin	Facilitate LMI homes with acquiring ADA compliant access ramps.	CDBG	\$2,000.00	\$0.00	\$0.00
31	MDCO - Owner-Occupied Housing Rehabs	Assist LMI people/households in owner-occupied homes with emergency repairs/rehabs, outside of Alton and Granite City.	CDBG	\$100,000.00	\$0.00	\$0.00
32	MDCO - Weatherization	Assist LMI homeowners with emergency weatherization repairs/rehabs.	CDBG	\$80,000.00	\$84,147.35	\$80,000.00
33	MDCO - Housing Services		CDBG	\$65,000.00	\$19,000.00	\$9,000.00
34	MDCO - Homeless Services		CDBG	\$90,000.00	\$90,000.00	\$0.00
35	MDCO - Economic Development	TBD.	CDBG	\$75,000.00	\$0.00	\$0.00
36	MCCD -CDBG Administration	Expenses associated with administering HUD CDBG Block Grants.	CDBG	\$575,471.00	\$0.00	\$0.00
37	ALTC Commercial Rehabilitation for Job Creation	Infrastructure Development that will include pavement demolition, site grading and utility (water) extension. The new project will help facilitate a planned development at 1723 Homer Adams Parkway in Alton, with the primary objective of low/moderate job creation. It is anticipated that nine (9) full time jobs and approximately 16-21 part-time positions will be created.	CDBG	\$117,000.00	\$117,000.00	\$117,000.00

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2022 22	MDCO - Collinsville Sewer Line Project	Line approximately 1,160 LF of sewer gravity main, 7 sanitary manholes, reinstating and lining 31 lateral connections, along St. Louis Road from Sycamore Street to Collinsville Avenue.	CDBG	\$0.00	\$0.00
23	MDCO - Troy Drainage Improvements	Construction of drainage improvements to alleviate nearby road flooding and reduce downstream flow to reduce erosion. The drainage improvements include expanding an existing detention basin and rerouting storm sewer so the detention basin receives more runoff.	CDBG	\$5,000.00	\$95,000.00
24	MDCO - East Alton Sewer Line	Lining the sanitary sewer lines in the 100 to 200 block of Wood River and Whitelaw avenues, in East Alton, IL. The project will reduce flow volume and extend the life of the sewer system.	CDBG	\$0.00	\$100,000.00
25	MDCO-Madison, City of - Street Improvements	Milling and HMA overlaying of 7th & 8th streets, in the City of Madison, IL.	CDBG	\$0.00	\$100,000.00
26	MDCO - Demolitions	Demolish derelict structures that are either dangerous, and/or contribute to urban blight.	CDBG	\$480.18	\$88,194.65
27	MDCO - Demolitions Low/Mod	Low/Mod Demolitions.	CDBG	\$0.00	\$0.00
28	MDCO - Rehab Administration	Program Delivery costs for facilitating owner-occupied emergency rehabilitations.	CDBG	\$0.00	\$0.00
29	MDCO - Accessibility Ramp Program	Facilitate LMI homes with acquiring ADA compliant access ramps.	CDBG	\$0.00	\$0.00
30	MDCO - Accessibility Ramp Program Rehab Admin	Facilitate LMI homes with acquiring ADA compliant access ramps.	CDBG	\$0.00	\$0.00
31	MDCO - Owner-Occupied Housing Rehabs	Assist LMI people/households in owner-occupied homes with emergency repairs/rehabs, outside of Alton and Granite City.	CDBG	\$0.00	\$0.00
32	MDCO - Weatherization	Assist LMI homeowners with emergency weatherization repairs/rehabs.	CDBG	\$4,147.35	\$80,000.00
33	MDCO - Housing Services		CDBG	\$10,000.00	\$9,000.00
34	MDCO - Homeless Services		CDBG	\$90,000.00	\$0.00
35	MDCO - Economic Development	TBD.	CDBG	\$0.00	\$0.00
36	MCCD -CDBG Administration	Expenses associated with administering HUD CDBG Block Grants.	CDBG	\$0.00	\$0.00
37	ALTC Commercial Rehabilitation for Job Creation	Infrastructure Development that will include pavement demolition, site grading and utility (water) extension. The new project will help facilitate a planned development at 1723 Homer Adams Parkway in Alton, with the primary objective of low/moderate job creation. It is anticipated that nine (9) full time jobs and approximately 16-21 part-time positions will be created.	CDBG	\$0.00	\$117,000.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2022 38	HOME Administration	HOME Administration	HOME	\$106,405.90	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2022 38	HOME Administration	HOME Administration	HOME	\$0.00	\$0.00

PR10 CDBG Housing Activities

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2023	8348	4723	Alt - Alton - Owner Occupied Rehab	OPEN	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
2023	8353	4724	Alt - Alton - Housing Services	OPEN	14J	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
2023	8860	4737	MDCO - Rehab Admin	OPEN	14H	LMA	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
2023	8861	4738	MDCO - Madison County - Accessibility Ramp Program	OPEN	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
2023	8862	4739	MDCO - Madison County - Accessibility Ramp Admin	OPEN	14H	LMA	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
2023	8863	4740	MDCO - Madison County - Owner Occupied Rehabilitation	OPEN	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
2023	8864	4741	MDCO - Madison County - Weatherization	OPEN	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
2023	8865	4742	MDCO - Madison County - Housing Services	OPEN	14J	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
2023 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2022	2106	4640	GRCC - Granite City Housing Rehabilitation	OPEN	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
2022	2109	4641	GRCC Granite City Rehab Admin	OPEN	14H	LMH	\$2,500.00	\$2,500.00	100.0	\$313.11	12.5	0	0	0.0	0	0
2022	2341	4636	ALTC - Alton Housing Rehabilitation	OPEN	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
2022	2341	4637	ALTC Alton Housing Services	OPEN	14J	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
2022	7276	4642	MDCO Madison County Rehab Administration	OPEN	14H	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
2022	7278	4643	MDCO Madison County Accessibility Ramp Program	OPEN	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
2022	7280	4644	MDCO Madison County Accessibility Ramp Rehab Admin	OPEN	14H	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0

2022	7281	4645	MDCO Madison county Owner Occupied Housing Rehabilitation	OPEN	14A	LMH	\$50,000.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
2022	7282	4646	MDCO Madison County Weatherization	OPEN	14J	LMH	\$84,147.35	\$84,147.35	100.0	\$84,147.35	100.0	55	55	100.0	53	2
2022	7283	4647	MDCO Madison County Housing Services	OPEN	14J	LMH	\$19,000.00	\$19,000.00	100.0	\$19,000.00	100.0	0	0	0.0	0	0
2022 TOTALS: BUDGETED/UNDERWAY							\$155,647.35	\$105,647.35	67.8	\$103,460.46	66.4	55	55	100.0	53	2
COMPLETED							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$155,647.35	\$105,647.35	67.8	\$103,460.46	66.4	55	55	100.0	53	2

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2021	1134	4538	GRCC Housing Rehabilitation	OPEN	14A	LMH	\$42,084.22	\$42,084.22	100.0	\$42,084.22	100.0	5	5	100.0	5	0
2021	1135	4491	GRCC-REHABILITATION ADMINSTRATION	COM	14H	LMH	\$512.90	\$512.90	100.0	\$512.90	100.0	0	0	0.0	0	0
2021	1155	4540	MDCO Rehab Admin	OPEN	14H	LMH	\$4,555.34	\$4,555.34	100.0	\$4,555.34	100.0	0	0	0.0	0	0
2021	1156	4541	MDCO Accessibility Ramp Program	OPEN	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
2021	1157	4542	MDCO Accessibility Ramp Program Delivery	OPEN	14H	LMH	\$72.60	\$72.60	100.0	\$72.60	100.0	0	0	0.0	0	0
2021	1158	4543	MDCO Owner Occupied Housing Rehabilitation	OPEN	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
2021	1160	4544	MDCO Weatherization	COM	14A	LMH	\$79,748.80	\$79,748.80	100.0	\$79,748.80	100.0	67	67	100.0	64	3
2021	1161	4545	MDCO Housing Services	OPEN	14J	LMH	\$67,929.37	\$67,929.37	100.0	\$67,929.37	100.0	12	12	100.0	0	12
2021	1726	4535	ALTC Housing Services	OPEN	14J	LMH	\$7,683.47	\$7,683.47	100.0	\$7,683.47	100.0	0	0	0.0	0	0
2021	1729	4534	ALTC Owner Occupied Housing Rehabilitation	OPEN	14A	LMH	\$9,106.00	\$9,106.00	100.0	\$9,106.00	100.0	0	0	0.0	1	0
2021 TOTALS: BUDGETED/UNDERWAY							\$131,431.00	\$131,431.00	100.0	\$131,431.00	100.0	17	17	100.0	6	12
COMPLETED							\$80,261.70	\$80,261.70	100.0	\$80,261.70	100.0	67	67	100.0	64	3
							\$211,692.70	\$211,692.70	100.0	\$211,692.70	100.0	84	84	100.0	70	15

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Table with columns: PGM YEAR, PROJ ID, IDIS ACT ID, ACTIVITY NAME, STATUS, MTX CD, NTL OBJ, AMOUNT (CDBG Funds + LEVERAGING Funds), CDBG FUNDED AMOUNT, % CDBG FUNDED, CDBG DRAWN AMOUNT, % CDBG DRAWN, OCCUPIED TOTAL, UNITS L/M, % L/M, CUMULATIVE OCCUPIED OWNER, UNITS RENTER. Includes rows for 2020 activities and a summary row for 2020.

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Table with columns for PGM YEAR, PROJ ID, ACT ID, IDIS ACTIVITY NAME, STATUS, MTX CD, NTL OBJ, AMOUNT (CDBG Funds + LEVERAGING Funds), FUNDED AMOUNT, % CDBG FUNDED, CDBG DRAWN AMOUNT, % CDBG DRAWN, OCCUPIED TOTAL, UNITS L/M, % L/M, OCCUPIED OWNER, UNITS RENTER. Lists various housing activities for 2016.

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Summary row for 2016: TOTALS: BUDGETED/UNDERWAY COMPLETED. Values include \$320,096.24 for funded amount and 100.0% for % CDBG FUNDED.

Table with columns for PGM YEAR, PROJ ID, ACT ID, IDIS ACTIVITY NAME, STATUS, MTX CD, NTL OBJ, AMOUNT (CDBG Funds + LEVERAGING Funds), FUNDED AMOUNT, % CDBG FUNDED, CDBG DRAWN AMOUNT, % CDBG DRAWN, OCCUPIED TOTAL, UNITS L/M, % L/M, OCCUPIED OWNER, UNITS RENTER. Lists various housing activities for 2015.

Summary row for 2015: TOTALS: BUDGETED/UNDERWAY COMPLETED. Values include \$576,414.18 for funded amount and 91.8% for % CDBG FUNDED.

Table with columns for PGM YEAR, PROJ ID, ACT ID, IDIS ACTIVITY NAME, STATUS, MTX CD, NTL OBJ, AMOUNT (CDBG Funds + LEVERAGING Funds), FUNDED AMOUNT, % CDBG FUNDED, CDBG DRAWN AMOUNT, % CDBG DRAWN, OCCUPIED TOTAL, UNITS L/M, % L/M, OCCUPIED OWNER, UNITS RENTER. Lists activity for 2014: 7048 3587 GRCC - Granite City Rehab.

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Table with columns for PGM, PROJ, IDIS, MTX, NTL, AMOUNT (CDBG Funds + LEVERAGING Funds), CDBG FUNDED AMOUNT, % CDBG FUNDED, CDBG DRAWN AMOUNT, % CDBG DRAWN, OCCUPIED TOTAL, UNITS L/M, % L/M, OCCUPIED OWNER, UNITS RENTER. Includes rows for 2007 projects and a summary row.

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Table with columns: PGM YEAR, PROJ ID, IDIS ACT ID, ACTIVITY NAME, STATUS, MTX CD, NTL OBJ, AMOUNT (CDBG Funds + LEVERAGING Funds), CDBG FUNDED AMOUNT, % CDBG FUNDED, CDBG DRAWN AMOUNT, % CDBG DRAWN, OCCUPIED TOTAL, UNITS LM, % LM, CUMULATIVE OCCUPIED OWNER, UNITS RENTER. Includes rows for 2005 projects and a summary row for 2005.

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Table with columns for PGM YEAR, PROJ ID, IDIS ACT ID, ACTIVITY NAME, STATUS, MTX CD, NTL OBJ, AMOUNT (CDBG Funds + LEVERAGING Funds), FUNDED AMOUNT, % CDBG FUNDED, CDBG DRAWN AMOUNT, % CDBG DRAWN, OCCUPIED TOTAL, UNITS LM, % LM, CUMULATIVE OCCUPIED OWNER, UNITS RENTER. Lists various housing activities for 2002.

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Summary row for 2002: TOTALS: BUDGETED/UNDERWAY COMPLETED. Values include \$499,586.17 for funded amount and 165 units occupied.

Table with columns for PGM YEAR, PROJ ID, IDIS ACT ID, ACTIVITY NAME, STATUS, MTX CD, NTL OBJ, AMOUNT (CDBG Funds + LEVERAGING Funds), FUNDED AMOUNT, % CDBG FUNDED, CDBG DRAWN AMOUNT, % CDBG DRAWN, OCCUPIED TOTAL, UNITS LM, % LM, CUMULATIVE OCCUPIED OWNER, UNITS RENTER. Lists various housing activities for 2001.

Summary row for 2001: TOTALS: BUDGETED/UNDERWAY COMPLETED. Values include \$429,247.77 for funded amount and 344 units occupied.

Summary row for 2000: TOTALS: BUDGETED/UNDERWAY COMPLETED. Values include \$15,000.00 for funded amount and 10 units occupied.

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Table with columns for PGM YEAR, PROJ ID, IDIS ACT ID, ACTIVITY NAME, STATUS, MTX CD, NTL OBJ, AMOUNT FUNDED, CDBG FUNDED, % CDBG FUNDED, CDBG DRAWN AMOUNT, % CDBG DRAWN, OCCUPIED TOTAL, UNITS L/M, % L/M, CUMULATIVE OCCUPIED OWNER, UNITS RENTER. Includes rows for various housing programs and a summary row for 2000.

Table with columns for PGM YEAR, PROJ ID, IDIS ACT ID, ACTIVITY NAME, STATUS, MTX CD, NTL OBJ, AMOUNT FUNDED, CDBG FUNDED, % CDBG FUNDED, CDBG DRAWN AMOUNT, % CDBG DRAWN, OCCUPIED TOTAL, UNITS L/M, % L/M, CUMULATIVE OCCUPIED OWNER, UNITS RENTER. Includes rows for 1999 housing programs and a summary row for 1999.

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Table with columns for PGM YEAR, PROJ ID, IDIS ACT ID, ACTIVITY NAME, STATUS, MTX CD, NTL OBJ, AMOUNT FUNDED, CDBG FUNDED, % CDBG FUNDED, CDBG DRAWN AMOUNT, % CDBG DRAWN, OCCUPIED TOTAL, UNITS L/M, % L/M, CUMULATIVE OCCUPIED OWNER, UNITS RENTER. Includes rows for 1999 programs and a summary row for 1999.

Table with columns for PGM YEAR, PROJ ID, IDIS ACT ID, ACTIVITY NAME, STATUS, MTX CD, NTL OBJ, AMOUNT FUNDED, CDBG FUNDED, % CDBG FUNDED, CDBG DRAWN AMOUNT, % CDBG DRAWN, OCCUPIED TOTAL, UNITS L/M, % L/M, CUMULATIVE OCCUPIED OWNER, UNITS RENTER. Includes rows for 1998 housing programs and a summary row for 1998.

IDIS - PR10

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Table with columns: PGM YEAR, PROJ ID, IDIS ACT ID, ACTIVITY NAME, STATUS, MTX CD, NTL OBJ, AMOUNT (CDBG Funds + LEVERAGING Funds), CDBG FUNDED AMOUNT, % CDBG FUNDED, CDBG DRAWN AMOUNT, % CDBG DRAWN, OCCUPIED TOTAL, UNITS L/M, % L/M, CUMULATIVE OCCUPIED OWNER, UNITS RENTER. Includes rows for 1997 projects and a summary row.

Table with columns: PGM YEAR, PROJ ID, IDIS ACT ID, ACTIVITY NAME, STATUS, MTX CD, NTL OBJ, AMOUNT (CDBG Funds + LEVERAGING Funds), CDBG FUNDED AMOUNT, % CDBG FUNDED, CDBG DRAWN AMOUNT, % CDBG DRAWN, OCCUPIED TOTAL, UNITS L/M, % L/M, CUMULATIVE OCCUPIED OWNER, UNITS RENTER. Includes rows for 1996 projects and a summary row.

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Table with columns: PGM YEAR, PROJ ID, IDIS ACT ID, ACTIVITY NAME, STATUS, MTX CD, NTL OBJ, AMOUNT (CDBG Funds + LEVERAGING Funds), CDBG FUNDED AMOUNT, % CDBG FUNDED, CDBG DRAWN AMOUNT, % CDBG DRAWN, OCCUPIED TOTAL, UNITS L/M, % L/M, CUMULATIVE OCCUPIED OWNER, UNITS RENTER. Includes rows for 1996 projects and a summary row.

Table with columns: PGM YEAR, PROJ ID, IDIS ACT ID, ACTIVITY NAME, STATUS, MTX CD, NTL OBJ, AMOUNT (CDBG Funds + LEVERAGING Funds), CDBG FUNDED AMOUNT, % CDBG FUNDED, CDBG DRAWN AMOUNT, % CDBG DRAWN, OCCUPIED TOTAL, UNITS L/M, % L/M, CUMULATIVE OCCUPIED OWNER, UNITS RENTER. Includes rows for 1995 projects and a summary row.

Table with columns: PGM YEAR, PROJ ID, IDIS ACT ID, ACTIVITY NAME, STATUS, MTX CD, NTL OBJ, AMOUNT (CDBG Funds + LEVERAGING Funds), CDBG FUNDED AMOUNT, % CDBG FUNDED, CDBG DRAWN AMOUNT, % CDBG DRAWN, OCCUPIED TOTAL, UNITS L/M, % L/M, CUMULATIVE OCCUPIED OWNER, UNITS RENTER. Includes rows for 1994 projects and a summary row.

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1994	0002	205 EMERG REHAB LOAN PRGM GRCC	COM	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	9	9	100.0	0	9
1994	0002	206 REHAB PRGM DELIVERY MDCC	COM	14H	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
1994	0002	207 EMERGENCY REHAB MDCC	COM	14A	LMH	\$57,872.74	\$57,872.74	100.0	\$57,872.74	100.0	21	9	42.9	0	21
1994	0002	208 WEATHERIZATION MDCC	COM	14F	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	21	21	100.0	0	21
1994	0002	209 WEATHERIZATION MDCC	COM	14H	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
1994	0002	210 WHOLE HOUSE REHAB MDCC	COM	14A	LMH	\$3,771.46	\$3,771.46	100.0	\$3,771.46	100.0	3	3	100.0	0	3
1994	0002	211 SEWER TAP-ONS MDCC	COM	14A	LMH	\$6,851.80	\$6,851.80	100.0	\$6,851.80	100.0	0	0	0.0	0	0
1994	0002	242 Unknown	COM	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	3	3	100.0	0	3
1994	0002	255 EMERGENCY REHAB ALTC	COM	14A	LMH	\$65,320.34	\$65,320.34	100.0	\$65,320.34	100.0	2	2	100.0	0	2
1994	0002	256 REHAB LOAN PRGM. GRCC	COM	14A	LMH	\$13,686.27	\$13,686.27	100.0	\$13,686.27	100.0	1	1	100.0	0	1
1994	0002	257 REHAB PROGRAM DELIVERY GRCC	COM	14H	LMH	\$19,733.37	\$19,733.37	100.0	\$19,733.37	100.0	0	0	0.0	0	0
1994	0002	258 WEATHERIZATION MDCC	COM	14F	LMH	\$23,495.96	\$23,495.96	100.0	\$23,495.96	100.0	10	10	100.0	0	10
1994	0002	259 WEATHERIZATION MDCC	COM	14H	LMH	\$39,933.04	\$39,933.04	100.0	\$39,933.04	100.0	0	0	0.0	0	0
1994	0002	260 REHAB PRGM. DELIVERY MDCC	COM	14H	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
1994	0002	360 HOUSING SERVICES ALTC	COM	14H	LMH	\$32,460.60	\$32,460.60	100.0	\$32,460.60	100.0	0	0	0.0	0	0
1994		TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
		COMPLETED				\$263,175.58	\$263,175.58	100.0	\$263,175.58	100.0	89	77	86.5	0	89
						\$263,175.58	\$263,175.58	100.0	\$263,175.58	100.0	89	77	86.5	0	89

PR23 CDBG Summary of Accomplishments



MADISON COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	5	\$322,368.57	3	\$46,473.15	8	\$368,841.72
	Total Acquisition	5	\$322,368.57	3	\$46,473.15	8	\$368,841.72
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	2	\$0.00	2	\$0.00
	Other Commercial/Industrial Improvements (17D)	1	\$6,230.50	0	\$0.00	1	\$6,230.50
	ED Direct Financial Assistance to For-Profits (18A)	1	\$117,000.00	0	\$0.00	1	\$117,000.00
	Total Economic Development	2	\$123,230.50	2	\$0.00	4	\$123,230.50
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	2	\$3,000.00	0	\$0.00	2	\$3,000.00
	Rehab; Single-Unit Residential (14A)	5	\$125,759.45	1	\$5,650.00	6	\$131,409.45
	Rehabilitation Administration (14H)	3	\$3,759.03	2	\$0.00	5	\$3,759.03
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	4	\$136,301.68	2	\$2,374.02	6	\$138,675.70
	Code Enforcement (15)	1	\$106,344.48	4	\$262,364.60	5	\$368,709.08
	Total Housing	15	\$375,164.64	9	\$270,388.62	24	\$645,553.26
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	2	\$93,821.60	1	\$227,154.62	3	\$320,976.22
	Flood Drainage Improvements (03I)	0	\$0.00	1	\$8,418.59	1	\$8,418.59
	Water/Sewer Improvements (03J)	1	\$95,000.00	4	\$251,032.33	5	\$346,032.33
	Street Improvements (03K)	2	\$243,490.66	3	\$251,285.82	5	\$494,776.48
	Fire Station/Equipment (03O)	0	\$0.00	1	\$75,000.00	1	\$75,000.00
	Health Facilities (03P)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	6	\$432,312.26	10	\$812,891.36	16	\$1,245,203.62
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$68,648.36	1	\$547.92	2	\$69,196.28
	Youth Services (05D)	2	\$52,523.28	1	\$8,571.26	3	\$61,094.54
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	1	\$9,000.00	0	\$0.00	1	\$9,000.00



MADISON COUNTY

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	2	\$42,357.00	2	\$42,357.00
	Total Public Services	4	\$130,171.64	4	\$51,476.18	8	\$181,647.82
General Administration and Planning	General Program Administration (21A)	1	\$340,624.61	2	\$455,395.88	3	\$796,020.49
	Total General Administration and Planning	1	\$340,624.61	2	\$455,395.88	3	\$796,020.49
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$0.00	0	\$0.00	1	\$0.00
	Payment of interest on Section 108 loans (24A)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Repayment of Section 108 Loans	2	\$0.00	0	\$0.00	2	\$0.00
Grand Total		35	\$1,723,872.22	30	\$1,636,625.19	65	\$3,360,497.41



MADISON COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	12	11	23
		Public Facilities	20	0	20
	Total Acquisition		32	11	43
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	1,080	1,080
		Other Commercial/Industrial Improvements (17D) Business	1	0	1
		ED Direct Financial Assistance to For-Profits (18A) Jobs	0	0	0
		Total Economic Development	1	1,080	1,081
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	29	0	29
		Rehab; Single-Unit Residential (14A)	20	17	37
		Rehabilitation Administration (14H)	0	0	0
		Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	55	0	55
		Code Enforcement (15)	23,460	21,705	45,165
	Total Housing	23,564	21,722	45,286	
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	2,480	1,255	3,735
		Flood Drainage Improvements (03I)	0	117	117
		Water/Sewer Improvements (03J)	555	3,535	4,090
		Street Improvements (03K)	6,925	10,370	17,295
		Fire Station/Equipment (03O)	0	33,320	33,320
		Health Facilities (03P)	5,384	0	5,384
	Total Public Facilities and Improvements	15,344	48,597	63,941	
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	3,548	0	3,548
		Youth Services (05D)	24	41	65
		Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	8	0	8
		Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	32,485	32,485
		Total Public Services	3,580	32,526	36,106
Grand Total		42,521	103,936	146,457	



MADISON COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	83	2
	Black/African American	0	0	33	0
	Black/African American & White	0	0	1	0
	Total Housing	0	0	117	2
Non Housing	White	4,509	26	3	0
	Black/African American	1,763	0	3	0
	Asian	11	0	0	0
	American Indian/Alaskan Native	4	0	0	0
	Native Hawaiian/Other Pacific Islander	5	0	0	0
	American Indian/Alaskan Native & White	14	0	0	0
	Black/African American & White	19	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	23	0	0	0
	Other multi-racial	1,705	0	0	0
	Total Non Housing	8,053	26	6	0
Grand Total	White	4,509	26	86	2
	Black/African American	1,763	0	36	0
	Asian	11	0	0	0
	American Indian/Alaskan Native	4	0	0	0
	Native Hawaiian/Other Pacific Islander	5	0	0	0
	American Indian/Alaskan Native & White	14	0	0	0
	Black/African American & White	19	0	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	23	0	0	0
	Other multi-racial	1,705	0	0	0
	Total Grand Total	8,053	26	123	2



MADISON COUNTY

CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	47	2	0
	Low (>30% and <=50%)	21	0	0
	Mod (>50% and <=80%)	3	0	0
	Total Low-Mod	71	2	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	71	2	0
Non Housing	Extremely Low (<=30%)	0	0	724
	Low (>30% and <=50%)	0	0	28
	Mod (>50% and <=80%)	3	0	92
	Total Low-Mod	3	0	844
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	3	0	844

PR26 Financial Summary Report for (2020, 2021 & 2022)



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,908,849.00
02 ENTITLEMENT GRANT	2,877,358.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	30,417.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	168,721.10
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,985,345.10

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,564,476.92
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,564,476.92
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	796,020.49
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,360,497.41
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,624,847.75

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,189,404.70
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,189,404.70
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	85.37%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION		PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00	
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00	
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%	

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	181,647.82
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	181,647.82
32 ENTITLEMENT GRANT	2,877,358.00
33 PRIOR YEAR PROGRAM INCOME	60,268.26
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,937,626.26
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.18%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	796,020.49
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	215,000.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 +LINE 40)	981,020.49
42 ENTITLEMENT GRANT	2,877,358.00
43 CURRENT YEAR PROGRAM INCOME	30,417.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,907,775.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.98%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	4144	6796013	ALTC Gordon Moore Park Infrastructure Improvements	03F	LMA	\$68,433.52
2019	1	4144	6796016	ALTC Gordon Moore Park Infrastructure Improvements	03F	LMA	\$168,721.10
2020	1	4294	6829796	ALTC Infrastructure Improvements	03F	LMA	\$93,821.60
					03F	Matrix Code	\$320,976.22
2021	20	4526	6745493	WILV Drainage Improvements	03I	LMA	\$3,418.59
2021	20	4526	6748382	WILV Drainage Improvements	03I	LMA	\$5,000.00
					03I	Matrix Code	\$8,418.59
2021	21	4527	6796099	LIVV Drainage Improvements	03J	LMA	\$96,441.00
2021	21	4527	6830847	LIVV Drainage Improvements	03J	LMA	\$3,559.00
2021	43	4580	6751584	VENC Sewer Lining	03J	LMA	\$51,032.33
2022	23	4633	6830840	TRYV Troy Drainage Improvements	03J	LMA	\$95,000.00
2022	24	4627	6798173	EALV East Alton Sewer Lining	03J	LMA	\$100,000.00
					03J	Matrix Code	\$346,032.33
2020	45	4575	6712668	GRCC Tree Removal, Sidewalks and Catch Basins	03K	LMA	\$93,840.45
2020	45	4575	6712896	GRCC Tree Removal, Sidewalks and Catch Basins	03K	LMA	\$1,860.20
2020	45	4575	6747638	GRCC Tree Removal, Sidewalks and Catch Basins	03K	LMA	\$65,585.17
2021	8	4485	6705288	GRCC- Infrastructure Improvements	03K	LMA	\$81,970.75
2021	8	4485	6774207	GRCC- Infrastructure Improvements	03K	LMA	\$32,894.45
2022	6	4623	6790910	GRCC Infrastructure Improvements	03K	LMA	\$5,670.00
2022	6	4623	6819823	GRCC Infrastructure Improvements	03K	LMA	\$106,488.41
2022	6	4623	6830840	GRCC Infrastructure Improvements	03K	LMA	\$16,467.05
2022	25	4628	6790910	MDCI Madison (City) Street Improvements	03K	LMA	\$4,860.00
2022	25	4628	6820077	MDCI Madison (City) Street Improvements	03K	LMA	\$90,140.00
2022	25	4628	6830840	MDCI Madison (City) Street Improvements	03K	LMA	\$5,000.00
					03K	Matrix Code	\$494,776.48
2022	9	4624	6774637	GRCC Fire Truck Loan Repayment	03O	LMA	\$75,000.00
					03O	Matrix Code	\$75,000.00
2020	35	4320	6731930	MDCO Homeless Services	03T	LWC	\$28.74
2020	35	4320	6748509	MDCO Homeless Services	03T	LWC	\$919.18
2021	30	4546	6716938	MDCO Homeless Services	03T	LWC	\$5,725.64
2021	30	4546	6717668	MDCO Homeless Services	03T	LWC	\$5,356.30
2021	30	4546	6724509	MDCO Homeless Services	03T	LWC	\$2,490.80
2021	30	4546	6749663	MDCO Homeless Services	03T	LWC	\$19,584.85
2021	30	4546	6756611	MDCO Homeless Services	03T	LWC	\$6,116.80
2021	30	4546	6770338	MDCO Homeless Services	03T	LWC	\$19,259.95
2021	30	4546	6798192	MDCO Homeless Services	03T	LWC	\$3,242.33
2021	30	4546	6811584	MDCO Homeless Services	03T	LWC	\$5,077.68
2021	30	4546	6819769	MDCO Homeless Services	03T	LWC	\$1,795.01
					03T	Matrix Code	\$69,196.28
2019	31	4174	6831675	ALTC Summer Youth Program	05D	LWC	\$17,771.00
2020	39	4367	6811578	GRCC Summer Youth Program	05D	LWC	\$8,571.26
2021	15	4650	6821436	GRCC Summer Youth	05D	LWC	\$34,752.28
					05D	Matrix Code	\$61,094.54
2020	7	4314	6740752	ALTC Homeownership Assistance	05R	LWH	\$3,000.00
2020	7	4314	6751584	ALTC Homeownership Assistance	05R	LWH	\$3,000.00
2020	7	4314	6821438	ALTC Homeownership Assistance	05R	LWH	\$3,000.00
					05R	Matrix Code	\$9,000.00
2022	12	4649	6761936	GRCC Granite City Public Safety Services	05Z	LMA	\$42,357.00
					05Z	Matrix Code	\$42,357.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	21	4164	6831675	ALTC Home-Ownership Assistance	13B	LWH	\$3,000.00
							\$3,000.00
2019	26	4169	6796013	MDCO Emergency Rehab	14A	LWH	\$5,650.00
2020	4	4311	6731621	ALTC Owner-Occupied Residential Rehabilitation	14A	LWH	\$901.00
2020	4	4311	6731930	ALTC Owner-Occupied Residential Rehabilitation	14A	LWH	\$10,926.26
2020	4	4311	6748569	ALTC Owner-Occupied Residential Rehabilitation	14A	LWH	\$12,270.00
2020	4	4311	6767733	ALTC Owner-Occupied Residential Rehabilitation	14A	LWH	\$2,603.13
2020	4	4311	6774198	ALTC Owner-Occupied Residential Rehabilitation	14A	LWH	\$17,880.00
2020	4	4311	6796061	ALTC Owner-Occupied Residential Rehabilitation	14A	LWH	\$2,722.74
2020	4	4311	6811578	ALTC Owner-Occupied Residential Rehabilitation	14A	LWH	\$11,185.00
2020	4	4311	6827969	ALTC Owner-Occupied Residential Rehabilitation	14A	LWH	\$2,584.32
2020	21	4316	6811578	MDCO Accessibility Ramps	14A	LWH	\$6,600.00
2020	22	4317	6731621	MDCO Owner Occupied Home Rehabilitation	14A	LWH	\$10,038.00
2020	22	4317	6829796	MDCO Owner Occupied Home Rehabilitation	14A	LWH	\$875.00
2021	13	4538	6775824	GRCC Housing Rehabilitation	14A	LWH	\$19,793.00
2021	13	4538	6811584	GRCC Housing Rehabilitation	14A	LWH	\$12,400.00
2021	13	4538	6821436	GRCC Housing Rehabilitation	14A	LWH	\$5,675.00
2021	38	4534	6828361	ALTC Owner Occupied Housing Rehabilitation	14A	LWH	\$9,106.00
							\$131,409.45
2020	40	4371	6811578	MDCO Accessibility Ramp Rehab Admin	14H	LWH	\$1,467.30
2021	24	4540	6796099	MDCO Rehab Admin	14H	LWH	\$685.46
2021	24	4540	6798192	MDCO Rehab Admin	14H	LWH	\$1,292.16
2022	11	4641	6790910	GRCC Granite City Rehab Admin	14H	LWH	\$285.36
2022	11	4641	6796104	GRCC Granite City Rehab Admin	14H	LWH	\$27.75
							\$3,759.03
2020	36	4319	6798165	MDCO Housing Services	14J	LWH	\$2,374.02
2021	29	4545	6698993	MDCO Housing Services	14J	LWH	\$9,500.00
2021	29	4545	6705753	MDCO Housing Services	14J	LWH	\$5,000.00
2021	29	4545	6717171	MDCO Housing Services	14J	LWH	\$10,000.00
2021	29	4545	6745493	MDCO Housing Services	14J	LWH	\$5,000.00
2021	29	4545	6756611	MDCO Housing Services	14J	LWH	\$2,468.99
2021	29	4545	6778729	MDCO Housing Services	14J	LWH	\$4,500.00
2021	29	4545	6798192	MDCO Housing Services	14J	LWH	\$3,625.98
2021	29	4545	6819769	MDCO Housing Services	14J	LWH	\$2,814.40
2021	35	4635	6811584	ALTC Housing Services	14J	LWH	\$4,372.31
2022	32	4646	6735700	MDCO Madison County Weatherization	14J	LWH	\$21,879.05
2022	32	4646	6756386	MDCO Madison County Weatherization	14J	LWH	\$6,122.13
2022	32	4646	6790910	MDCO Madison County Weatherization	14J	LWH	\$1,344.02
2022	32	4646	6796104	MDCO Madison County Weatherization	14J	LWH	\$24,894.72
2022	32	4646	6798173	MDCO Madison County Weatherization	14J	LWH	\$25,760.88
2022	33	4647	6798173	MDCO Madison County Housing Services	14J	LWH	\$4,000.00
2022	33	4647	6808940	MDCO Madison County Housing Services	14J	LWH	\$5,000.00
							\$138,675.70
2019	13	4156	6771290	ALTC Code Enforcement	15	LWA	\$46,218.60
2019	13	4156	6771958	ALTC Code Enforcement	15	LWA	\$48,054.30
2020	3	4306	6770338	ALTC Code Enforcement	15	LWA	\$5,327.46
2021	34	4529	6698993	ALTC Code Enforcement	15	LWA	\$3,314.27
2021	34	4529	6699565	ALTC Code Enforcement	15	LWA	\$10,661.99
2021	34	4529	6699577	ALTC Code Enforcement	15	LWA	\$12,972.28
2021	34	4529	6770338	ALTC Code Enforcement	15	LWA	\$130,815.70
2022	8	4632	6791846	GRCC Granite City Code Enforcement	15	LWA	\$5,000.00
2022	16	4630	6790910	ALTC Code Enforcement	15	LWA	\$46,218.60
2022	16	4630	6796104	ALTC Code Enforcement	15	LWA	\$60,125.68
							\$368,709.08
2022	37	4656	6778725	ALTC Commercial Rehabilitation for Job Creation	18A	LNU	\$117,000.00
							\$117,000.00
Total							\$2,189,404.70

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	35	4320	6731930	No	MDCO Homeless Services	B20UC170004	EN	03T	LWC	\$28.74
2020	35	4320	6748509	No	MDCO Homeless Services	B20UC170004	EN	03T	LWC	\$519.18
2021	30	4546	6716938	No	MDCO Homeless Services	B21UC170004	EN	03T	LWC	\$5,725.54
2021	30	4546	6717568	No	MDCO Homeless Services	B21UC170004	EN	03T	LWC	\$5,355.30
2021	30	4546	6724509	No	MDCO Homeless Services	B21UC170004	EN	03T	LWC	\$2,490.80



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 MADISON COUNTY, IL

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	30	4546	6749663	No	MDCO Homeless Services	B21UC170004	EN	03T	LWC	\$19,584.85
2021	30	4546	6756611	No	MDCO Homeless Services	B21UC170004	EN	03T	LWC	\$6,116.80
2021	30	4546	6770338	No	MDCO Homeless Services	B21UC170004	EN	03T	LWC	\$19,259.95
2021	30	4546	6798192	No	MDCO Homeless Services	B21UC170004	EN	03T	LWC	\$3,242.33
2021	30	4546	6811584	No	MDCO Homeless Services	B21UC170004	EN	03T	LWC	\$5,077.68
2021	30	4546	6819769	No	MDCO Homeless Services	B21UC170004	EN	03T	LWC	\$1,795.01
									03T Matrix Code	\$69,196.28
2019	31	4174	6831675	No	ALTC Summer Youth Program	B19UC170004	EN	05D	LWC	\$17,771.00
2020	39	4367	6811578	No	GRCC Summer Youth Program	B20UC170004	EN	05D	LWC	\$8,571.26
2021	15	4550	6821436	No	GRCC Summer Youth	B21UC170004	EN	05D	LWC	\$34,752.28
									05D Matrix Code	\$61,094.54
2020	7	4314	6740752	No	ALTC Homeownership Assistance	B20UC170004	EN	05R	LWH	\$3,000.00
2020	7	4314	6751584	No	ALTC Homeownership Assistance	B20UC170004	EN	05R	LWH	\$3,000.00
2020	7	4314	6821438	No	ALTC Homeownership Assistance	B20UC170004	EN	05R	LWH	\$3,000.00
									05R Matrix Code	\$9,000.00
2022	12	4649	6761936	No	GRCC Granite City Public Safety Services	B22UC170004	EN	05Z	LWA	\$42,357.00
									05Z Matrix Code	\$42,357.00
									No Activity to prevent, prepare for, and respond to Coronavirus	\$181,647.82
Total										\$181,647.82

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	30	4173	6705286	MDCO CDBG Administration	21A		\$32,514.13
2020	23	4321	6707327	CDBG Administration	21A		\$101,969.43
2020	23	4321	6717043	CDBG Administration	21A		\$52,899.09
2020	23	4321	6717668	CDBG Administration	21A		\$70,608.26
2020	23	4321	6724509	CDBG Administration	21A		\$25,422.92
2020	23	4321	6724555	CDBG Administration	21A		\$34,912.11
2020	23	4321	6737356	CDBG Administration	21A		\$84,263.76
2020	23	4321	6745180	CDBG Administration	21A		\$52,786.18
2021	6	4548	6698993	CDBG Administration	21A		\$81,696.46
2021	6	4548	6705753	CDBG Administration	21A		\$691.30
2021	6	4548	6751584	CDBG Administration	21A		\$722.67
2021	6	4548	6756611	CDBG Administration	21A		\$84,575.80
2021	6	4548	6770338	CDBG Administration	21A		\$28,794.35
2021	6	4548	6796099	CDBG Administration	21A		\$23,723.58
2021	6	4548	6798192	CDBG Administration	21A		\$28,998.87
2021	6	4548	6811584	CDBG Administration	21A		\$57,696.19
2021	6	4548	6819769	CDBG Administration	21A		\$25,194.45
2021	6	4548	6820089	CDBG Administration	21A		\$426.61
2021	6	4548	6821436	CDBG Administration	21A		\$5,652.68
2021	6	4548	6822116	CDBG Administration	21A		\$2,451.65
						21A Matrix Code	\$796,020.49
Total							\$796,020.49

Appendix III

HOME IDIS Reports

- PR 02- List of Activities by Program Year and Project 2020
- PR 02- List of Activities by Program Year and Project 2021
- PR 02- List of Activities by Program Year and Project 2022
- PR22 Status of HOME Activities
- PR23 HOME Disbursements & Unit Completions
- PR27 Commitments from Authorized Funds

PR02- List of Activities by Program Year and Project 2020

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 MADISON COUNTY, IL

REPORT FOR CPD PROGRAM: HOME
 PGM YR: 2020
 Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	31	HOME Administration	4401	2020 HOME Administration	Open	HOME	\$113,543.54	\$113,543.54	\$0.00
		Project Total					\$113,543.54	\$113,543.54	\$0.00
	32	HOME CHDO Set Aside	4752	Justine Petersen (JP) CHDO (2020)	Open	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	33	HOME HOMEbuyer	4458	JLR-416 High Point Dr-62025	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4459	BLN-2421 Seminary St- 62002	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4460	TJB-3041 Dale Ave-62040	Completed	HOME	\$4,984.00	\$4,984.00	\$0.00
			4461	LDB-3340 Village Ln-62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4462	JLP-2813 Warren Ave-62040	Completed	HOME	\$4,922.00	\$4,922.00	\$0.00
			4463	JMW-2405 Delta Avenue-62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4464	LRP-3828 Omega St-62002	Cancelled	HOME	\$0.00	\$0.00	\$0.00
			4465	RCS-216 Carlot St-62024	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4466	SJC-2217 Orville Ave-62040	Completed	HOME	\$4,073.00	\$4,073.00	\$0.00
			4467	TJH-1836 Roberta Ave-62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4468	CLR-3704 Johnson Rd-62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4469	MEM-4108 Braden Ave-62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4470	CRS-511 E Main St-62234	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4471	DWR-2534 Hemlock Ave-62040	Completed	HOME	\$4,711.00	\$4,711.00	\$0.00
			4473	JRA-531 Dewey Ave - 62025	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4474	AMB-2703 Gerson Ave-62035	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4475	SMV-1539 Edison Ave-62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4476	MRR-2426 Woodlawn Ave-62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4477	KRS-2330 Mound St-62002	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4478	ZMM-707 N Prairie St-62010	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4479	KES-817 Cherry St-62034	Completed	HOME	\$3,864.00	\$3,864.00	\$0.00
			4480	SLV-3415 Leo St-62002	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$102,554.00	\$102,554.00	\$0.00
	46	Program Income	4589	HOME-PROGRAM INCOME	Open	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				HOME	\$216,097.54	\$216,097.54	\$0.00
		2020 Total					\$216,097.54	\$216,097.54	\$0.00
		Program Grand Total				HOME	\$216,097.54	\$216,097.54	\$0.00
		Grand Total					\$216,097.54	\$216,097.54	\$0.00

PR02- List of Activities by Program Year and Project 2021

IDIS - PRO2

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
MADISON COUNTY,IL

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REPORT FOR CPD PROGRAM: HOME
PGM YR: 2021
Formula and Competitive Grants only

Table with columns: Plan Year, IDIS Project, Project, IDIS Activity ID, Activity Name, Activity Status, Program, Funded Amount, Draw Amount, Balance. Contains data for 2021 activities including HOME Administration, HOME CHDO Set Aside, and HOME Homebuyer Down Payment Assistance.

IDIS - PRO2

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
MADISON COUNTY,IL

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Table with columns: Plan Year, IDIS Project, Project, IDIS Activity ID, Activity Name, Activity Status, Program, Funded Amount, Draw Amount, Balance. Contains data for 2021 activities including HOME Homebuyer Down Payment Assistance.

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 MADISON COUNTY, IL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2021	3	HOME Homebuyer Down Payment Assistance	4600	AH-2909 Dale Ave-62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4601	CWT-324 Park Ave-62095	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4602	JLF-531 10th St-62095	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4603	KAM-237 Bonds Ave-62024	Canceled	HOME	\$0.00	\$0.00	\$0.00
			4604	KK-502 Bowman Ave-62024	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4605	EAF-311 Jersey St-62018	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4606	JMM-348 10th ST-62095	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4607	NAS-2557 Revere's Route-62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4608	MEW-3001 National Ave-62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4609	KSS-3202 Alby St-62002	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4610	CAM-2725 Ralph St-62040	Completed	HOME	\$4,404.00	\$4,404.00	\$0.00
			4611	TMW-2808 Grovelin St-62035	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$339,840.00	\$339,840.00	\$0.00
	4	HOME Rental Development	4618	Flax Meadows II	Open	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	44	HOME-ARP Administration	4684	HOME ARP Administration and Planning	Open	HOME	\$529,456.50	\$31,474.71	\$497,981.79
		Project Total					\$529,456.50	\$31,474.71	\$497,981.79
		Program Total				HOME	\$968,398.22	\$490,416.43	\$497,981.79
		2021 Total					\$968,398.22	\$490,416.43	\$497,981.79
		Program Grand Total				HOME	\$968,398.22	\$490,416.43	\$497,981.79
		Grand Total					\$968,398.22	\$490,416.43	\$497,981.79

PR02- List of Activities by Program Year and Project 2022

IDIS - PR02

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 MADISON COUNTY, IL

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REPORT FOR CPD PROGRAM: HOME
 PGM YR: 2022
 Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2022	1	HOME Administration	4704	HOME Administration	Open	HOME	\$106,405.90	\$2,801.00	\$103,604.90
		Project Total					\$106,405.90	\$2,801.00	\$103,604.90
	3	HOMEbuyer	4612	AB 2306 Valleyview Dr - 62002	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4613	ASP 340 10th Street 62095	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4614	JMS 3724 Ruth Dr. 62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4615	TEC 119 Avalon 62095	Completed	HOME	\$4,325.00	\$4,325.00	\$0.00
			4616	KAD 3161 Aubrey Ave. 62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4617	JDP 2725 Bostwick 62002	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4620	ARB 96 Briarhaven Dr. 62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4621	LJH 6031 Lawton St. 62002	Completed	HOME	\$4,235.00	\$4,235.00	\$0.00
			4653	SAJ-3216 Rodger Ave-62040	Open	HOME	\$0.00	\$0.00	\$0.00
			4654	KJ3-433 Spring St-62234	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4655	EMH-1016 Cedar Dr - 62095	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4657	ZJP 1704 Moro Ave 62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4658	BW-712 Condit St-62095	Completed	HOME	\$4,460.00	\$4,460.00	\$0.00
			4659	RAN - 619 Bowman Ave - 62024	Open	HOME	\$0.00	\$0.00	\$0.00
			4660	AMD - 238 Wood River Ave - 62095	Completed	HOME	\$4,254.00	\$4,254.00	\$0.00
			4661	JAM - 2729 Iowa St - 62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4662	AMN - 2813 Forest Ave - 62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4663	RLH-514 Grace St-62035	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4664	SVS-608 S Main St-62074	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4665	DLO-303 S Delmar Ave-62048	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4666	SSM - 2620 Denny Ave -062002	Completed	HOME	\$4,622.00	\$4,622.00	\$0.00
			4668	EBW-17 Victoria Dr-62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4669	KML - 1 N Olive St - 62048	Completed	HOME	\$4,936.00	\$4,936.00	\$0.00
			4670	JDP - 4929 Redwood Ln - 62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4671	CJE - 2910 Denver St - 62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4672	KMB - 1701 Minerva Ave - 62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4673	SAL - 1940 Joy Ave - 62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4674	NRS - 1312 Grand Ave - 62060	Completed	HOME	\$4,147.00	\$4,147.00	\$0.00
			4675	DM-1400 Thorpe St-62002	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4676	LRS - 213 Proag Ave - 62067	Completed	HOME	\$4,352.00	\$4,352.00	\$0.00
			4677	JKW - 856 Madison Ave - 62025	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4678	JMU - 2805 Dogwood Dr - 62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4679	LDM - 2304 Orville Ave - 62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00

IDIS - PR02

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 MADISON COUNTY, IL

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2022	3	HOMEbuyer	4680	SAT - 6705 Humbert Rd - 62035	Completed	HOME	\$4,853.00	\$4,853.00	\$0.00
			4681	TSO - 116 Virginia St - 62024	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4682	SRE - 2110 Henry St - 62002	Open	HOME	\$0.00	\$0.00	\$0.00
			4683	JMMC - 908 E Acton Ave - 62095	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4685	MJC - 3148 Aubrey Ave - 62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4687	JAH - 303 N Maple Ave - 62084	Completed	HOME	\$4,647.00	\$4,647.00	\$0.00
			4688	WRJ - 2421 Grand Ave - 62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4689	SMC - 483 N 6th St - 62095	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4690	CJN - 5 W Delmar Ave - 62002	Completed	HOME	\$4,414.00	\$4,414.00	\$0.00
			4691	NMA - 111 Oak St - 62067	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4692	CNW - 2311 State St - 62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4693	EJM - 901 Canal Rd - 62048	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4694	NAD - 2316 Delmar Ave - 62040	Completed	HOME	\$4,703.00	\$4,703.00	\$0.00
			4695	AM - 2321 State St - 62002	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4696	RLT - 2318 State St - 62002	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4697	JJ - 2812 Birch Ln - 62040	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4700	JLS - 2110 Henry St - 62002	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4701	HB - 714 29th Place - 62040	Completed	HOME	\$3,936.00	\$3,936.00	\$0.00
			4702	HVD - 810 State St - 62002	Canceled	HOME	\$0.00	\$0.00	\$0.00
			4703	YMM - 4498 Vine Blvd - 62040	Canceled	HOME	\$0.00	\$0.00	\$0.00
			4705	AJC - 5007 Staten Dr - 62035	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
			4706	AD - 1820 Bremen Ave - 62040	Open	HOME	\$0.00	\$0.00	\$0.00
			4707	WDM - 624 Leonard St - 62002	Completed	HOME	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$242,884.00	\$242,884.00	\$0.00
		Program Total				HOME	\$349,289.90	\$245,685.00	\$103,604.90
		2022 Total					\$349,289.90	\$245,685.00	\$103,604.90
		Program Grand Total				HOME	\$349,289.90	\$245,685.00	\$103,604.90
		Grand Total					\$349,289.90	\$245,685.00	\$103,604.90

PR22 Status of HOME Activities



U.S. Department of Housing and Urban Development
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Note:
 WAED - Written Agreement Execution Date
 IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	4576	134 E Acton Ave , Wood River IL, 62095	Completed	03/22/23	1	1	N/A	06/10/22	WAED	\$4,750.00	\$4,750.00	100.00%
Homebuyer	ACQUISITION ONLY	4578	112 E 4th St , Hartford IL, 62048	Completed	03/13/23	1	1	N/A	06/08/22	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4616	3161 Aubrey Ave , Granite City IL, 62040	Completed	01/31/23	1	1	N/A	11/21/22	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4617	2725 Bostwick St , Alton IL, 62002	Completed	01/27/23	1	1	N/A	11/21/22	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4620	96 Briarhaven Dr , Granite City IL, 62040	Completed	01/20/23	1	1	N/A	12/16/22	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4621	603 Lawton St , Alton IL, 62002	Completed	02/07/23	1	1	N/A	12/19/22	WAED	\$4,235.00	\$4,235.00	100.00%
Homebuyer	ACQUISITION ONLY	4654	433 Spring St , Collinsville IL, 62234	Completed	02/06/23	1	1	N/A	12/23/22	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4655	1016 Cedar Dr , Wood River IL, 62095	Completed	02/13/23	1	1	N/A	12/28/22	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4657	1704 Moro Ave , Granite City IL, 62040	Completed	02/14/23	1	1	N/A	12/29/22	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4658	712 Condit St , Wood River IL, 62095	Completed	02/23/23	1	1	N/A	01/20/23	WAED	\$4,460.00	\$4,460.00	100.00%
Homebuyer	ACQUISITION ONLY	4660	236 N Wood River Ave , Wood River IL, 62095	Completed	02/27/23	1	1	N/A	01/20/23	WAED	\$4,254.00	\$4,254.00	100.00%
Homebuyer	ACQUISITION ONLY	4661	2729 Iowa St , Granite City IL, 62040	Completed	03/13/23	1	1	N/A	01/31/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4662	2813 Forest Ave , Granite City IL, 62040	Completed	03/31/23	1	1	N/A	02/24/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4663	514 Grace St , Godfrey IL, 62035	Completed	03/31/23	1	1	N/A	02/28/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4664	608 S Main St , New Douglas IL, 62074	Completed	04/28/23	1	1	N/A	03/17/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4665	303 S Delmar Ave , Hartford IL, 62048	Completed	04/27/23	1	1	N/A	02/16/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4666	2620 Denny Ave , Alton IL, 62002	Completed	04/28/23	1	1	N/A	03/17/23	WAED	\$4,622.00	\$4,622.00	100.00%
Homebuyer	ACQUISITION ONLY	4668	17 Victoria Dr , Pontoon Beach IL, 62040	Completed	04/28/23	1	1	N/A	03/31/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4669	1 N Olive St , Hartford IL, 62048	Completed	05/04/23	1	1	N/A	03/31/23	WAED	\$4,936.00	\$4,936.00	100.00%
Homebuyer	ACQUISITION ONLY	4670	4928 Redwood Ln , Granite City IL, 62040	Completed	05/16/23	1	1	N/A	04/13/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4671	2910 Denver St , Granite City IL, 62040	Completed	05/04/23	1	1	N/A	03/31/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4672	1701 Minerva Ave , Granite City IL, 62040	Completed	05/18/23	1	1	N/A	04/27/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4673	1940 Joy Ave , Granite City IL, 62040	Completed	07/21/23	1	1	N/A	04/25/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4674	1312 Grand Ave , Madison IL, 62060	Completed	05/18/23	1	1	N/A	04/26/23	WAED	\$4,147.00	\$4,147.00	100.00%
Homebuyer	ACQUISITION ONLY	4675	1400 Thorpe St , Alton IL, 62002	Completed	10/24/23	1	1	N/A	09/12/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4676	213 Poag Ave , South Roxana IL, 62087	Completed	05/18/23	1	1	N/A	04/28/23	WAED	\$4,352.00	\$4,352.00	100.00%
Homebuyer	ACQUISITION ONLY	4677	856 Madison Ave , Edwardsville IL, 62025	Completed	07/21/23	1	1	N/A	05/12/23	WAED	\$5,000.00	\$5,000.00	100.00%



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Note:
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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	4678	2805 Dogwood Dr , Granite City IL, 62040	Completed	07/26/23	1	1	N/A	05/11/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4679	2304 Orville Ave , Granite City IL, 62040	Completed	07/20/23	1	1	N/A	05/12/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4680	6705 Humbert Rd , Godfrey IL, 62035	Completed	07/21/23	1	1	N/A	05/25/23	WAED	\$4,853.00	\$4,853.00	100.00%
Homebuyer	ACQUISITION ONLY	4681	116 Virginia St , East Alton IL, 62024	Completed	07/21/23	1	1	N/A	05/22/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4683	908 E Acton Ave , Wood River IL, 62095	Completed	08/01/23	1	1	N/A	06/14/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4685	3148 Aubrey Ave , Granite City IL, 62040	Completed	07/21/23	1	1	N/A	06/09/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4687	303 N Maple Ave , Roxana IL, 62084	Completed	08/15/23	1	1	N/A	06/21/23	WAED	\$4,647.00	\$4,647.00	100.00%
Homebuyer	ACQUISITION ONLY	4688	2421 Grand Ave , Granite City IL, 62040	Completed	08/09/23	1	1	N/A	06/12/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4689	483 N 6th St , Wood River IL, 62095	Completed	08/09/23	1	1	N/A	06/16/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4690	5 W Delmar Ave , Alton IL, 62002	Completed	09/21/23	1	1	N/A	07/11/23	WAED	\$4,414.00	\$4,414.00	100.00%
Homebuyer	ACQUISITION ONLY	4691	111 Oak St , Moro IL, 62067	Completed	09/01/23	1	1	N/A	07/14/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4692	2311 State St , Granite City IL, 62040	Completed	09/25/23	1	1	N/A	08/11/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4693	901 Canal Rd , Hartford IL, 62048	Completed	08/31/23	1	1	N/A	07/14/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4694	2316 Delmar Ave , Granite City IL, 62040	Completed	08/31/23	1	1	N/A	07/26/23	WAED	\$4,703.00	\$4,703.00	100.00%
Homebuyer	ACQUISITION ONLY	4695	2321 State St , Alton IL, 62002	Completed	08/31/23	1	1	N/A	07/28/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4696	2318 State St , Alton IL, 62002	Completed	09/01/23	1	1	N/A	07/31/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4697	2812 Birch Ave , Granite City IL, 62040	Completed	09/01/23	1	1	N/A	07/31/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4700	2110 Henry St , Alton IL, 62002	Completed	09/27/23	1	1	N/A	08/17/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4701	714 29th Pl , Granite City IL, 62040	Completed	09/27/23	1	1	N/A	08/10/23	WAED	\$3,936.00	\$3,936.00	100.00%
Homebuyer	ACQUISITION ONLY	4705	5007 Staten Dr , Godfrey IL, 62035	Completed	10/26/23	1	1	N/A	09/12/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4707	624 Leonard St , Alton IL, 62002	Completed	10/24/23	1	1	N/A	09/15/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4708	623 Valley Dr , East Alton IL, 62024	Completed	11/13/23	1	1	N/A	10/06/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4709	3539 Thomas Ave , Alton IL, 62002	Completed	12/05/23	1	1	N/A	10/23/23	WAED	\$4,867.00	\$4,867.00	100.00%
Homebuyer	ACQUISITION ONLY	4710	2111 Bryan Ave , Granite City IL, 62040	Completed	12/01/23	1	1	N/A	10/27/23	WAED	\$4,566.00	\$4,566.00	100.00%
Homebuyer	ACQUISITION ONLY	4711	2612 Madison Ave , Granite City IL, 62040	Completed	12/20/23	1	1	N/A	11/01/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4712	4026 Braden Ave , Granite City IL, 62040	Completed	12/26/23	1	1	N/A	11/28/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4713	3513 Johnson Rd , Granite City IL, 62040	Completed	12/22/23	1	1	N/A	11/16/23	WAED	\$4,177.00	\$4,177.00	100.00%



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Note:
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 IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	4747	3225 Davis Ave , Granite City IL, 62040	Final Draw	12/11/23	0	0	N/A	12/09/23	WAED	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4749	2939 Marshall Ave , Granite City IL, 62040	Final Draw	12/19/23	0	0	N/A	12/18/23	WAED	\$4,558.00	\$4,558.00	100.00%
AD/CO/CC	AD/CO/CC	4111	..	Final Draw	04/16/20	0	0	0	09/29/19	IFD	\$117,529.31	\$117,529.31	100.00%
AD/CO/CC	AD/CO/CC	4190	..	Final Draw	04/01/21	0	0	0	04/16/20	IFD	\$99,956.50	\$99,956.50	100.00%
AD/CO/CC	AD/CO/CC	4401	..	Final Draw	09/15/22	0	0	0	03/18/21	IFD	\$113,543.54	\$113,543.54	100.00%
AD/CO/CC	AD/CO/CC	4577	..	Final Draw	12/14/23	0	0	0	08/30/22	IFD	\$119,101.72	\$119,101.72	100.00%
AD/CO/CC	AD/CO/CC	4704	..	Open	12/07/23	0	0	0	12/07/23	IFD	\$106,405.90	\$2,801.00	2.63%

PR23 HOME Disbursements & Unit Completions



Program Year: 2022
 Start Date 01-Oct-2022 - End Date 30-Sep-2023

MADISON COUNTY CONSORTIUM
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$1,050,000.00	8	8
First Time Homebuyers	\$295,824.00	61	61
Total, Rentals and TBRA	\$1,050,000.00	8	8
Total, Homebuyers and Homeowners	\$295,824.00	61	61
Grand Total	\$1,345,824.00	69	69



Program Year: 2022
 Start Date 01-Oct-2022 - End Date 30-Sep-2023

MADISON COUNTY CONSORTIUM

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	0	8	0	0	8	8	
First Time Homebuyers	2	14	9	36	25	61	
Total, Rentals and TBRA	0	8	0	0	8	8	
Total, Homebuyers and Homeowners	2	14	9	36	25	61	
Grand Total	2	22	9	36	33	69	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2022
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MADISON COUNTY CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	5	0	51	0
Black/African American	3	0	8	0
American Indian/Alaskan Native & White	0	0	1	0
Black/African American & White	0	0	1	0
Total	8	0	61	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	5	0	51	0	56	0
Black/African American	3	0	8	0	11	0
American Indian/Alaskan Native & White	0	0	1	0	1	0
Black/African American & White	0	0	1	0	1	0
Total	8	0	61	0	69	0

PR27 Commitments from Authorized Funds



U.S. Department of Housing and Urban Development
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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC - Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,272,000.00	\$186,608.32	\$190,800.00	15.0%	\$0.00	\$894,591.68	\$1,272,000.00	100.0%
1993	\$841,000.00	\$106,472.24	\$226,500.89	26.9%	\$250,000.00	\$258,026.87	\$841,000.00	100.0%
1994	\$1,108,000.00	\$130,800.00	\$166,200.00	15.0%	\$77,999.04	\$733,000.96	\$1,108,000.00	100.0%
1995	\$1,182,000.00	\$150,200.00	\$177,300.00	15.0%	\$149,848.01	\$704,651.99	\$1,182,000.00	100.0%
1996	\$1,173,000.00	\$175,900.00	\$175,950.00	15.0%	\$100,000.00	\$721,150.00	\$1,173,000.00	100.0%
1997	\$1,152,000.00	\$115,000.00	\$186,097.87	16.1%	\$64,641.23	\$786,260.90	\$1,152,000.00	100.0%
1998	\$1,221,000.00	\$122,100.00	\$183,150.00	15.0%	\$0.00	\$915,750.00	\$1,221,000.00	100.0%
1999	\$1,318,000.00	\$131,800.00	\$197,700.00	15.0%	\$0.00	\$988,500.00	\$1,318,000.00	100.0%
2000	\$1,324,000.00	\$182,017.90	\$198,600.00	15.0%	\$0.00	\$943,382.10	\$1,324,000.00	100.0%
2001	\$1,469,000.00	\$146,900.00	\$220,350.00	15.0%	\$0.00	\$1,101,750.00	\$1,469,000.00	100.0%
2002	\$1,467,000.00	\$181,602.59	\$220,050.00	15.0%	\$74,187.00	\$991,160.41	\$1,467,000.00	100.0%
2003	\$1,215,546.00	\$121,554.60	\$182,331.90	15.0%	\$0.00	\$911,659.50	\$1,215,546.00	100.0%
2004	\$1,349,585.00	\$127,422.30	\$181,553.70	13.4%	\$0.00	\$1,040,609.00	\$1,349,585.00	100.0%
2005	\$1,202,490.00	\$135,951.70	\$173,927.55	14.4%	\$0.00	\$892,610.75	\$1,202,490.00	100.0%
2006	\$1,110,413.00	\$108,897.00	\$163,345.50	14.7%	\$0.00	\$838,170.50	\$1,110,413.00	100.0%
2007	\$1,106,923.00	\$133,548.00	\$162,822.00	14.7%	\$0.00	\$810,553.00	\$1,106,923.00	100.0%
2008	\$1,060,247.00	\$140,158.30	\$157,738.00	14.8%	\$0.00	\$762,350.70	\$1,060,247.00	100.0%
2009	\$1,169,039.00	\$116,903.90	\$175,356.00	15.0%	\$0.00	\$876,779.10	\$1,169,039.00	100.0%
2010	\$1,168,080.00	\$146,808.00	\$175,212.00	15.0%	\$0.00	\$846,060.00	\$1,168,080.00	100.0%
2011	\$1,032,217.00	\$128,221.70	\$196,194.88	19.0%	\$0.00	\$707,800.42	\$1,032,217.00	100.0%
2012	\$720,151.00	\$108,015.10	\$118,523.45	16.4%	\$0.00	\$493,612.45	\$720,151.00	100.0%
2013	\$737,485.00	\$82,748.50	\$110,622.75	15.0%	\$0.00	\$544,113.75	\$737,485.00	100.0%
2014	\$797,813.00	\$99,781.30	\$119,671.95	15.0%	\$0.00	\$578,359.75	\$797,813.00	100.0%
2015	\$711,252.00	\$71,125.20	\$106,687.80	15.0%	\$0.00	\$533,439.00	\$711,252.00	100.0%
2016	\$739,519.00	\$73,951.90	\$110,927.85	15.0%	\$0.00	\$554,639.25	\$739,519.00	100.0%
2017	\$708,855.00	\$70,885.50	\$106,328.25	15.0%	\$0.00	\$531,641.25	\$708,855.00	100.0%
2018	\$956,480.00	\$95,648.00	\$143,472.00	15.0%	\$0.00	\$590,379.49	\$829,499.49	86.7%
2019	\$852,920.00	\$85,292.00	\$165,082.68	19.3%	\$0.00	\$581,119.22	\$831,493.90	97.4%
2020	\$959,686.00	\$239,921.50	\$0.00	0.0%	\$0.00	\$219,764.50	\$459,686.00	47.8%
2021	\$973,905.00	\$97,390.50	\$0.00	0.0%	\$0.00	\$153,261.13	\$250,651.63	25.7%
2022	\$1,064,059.00	\$106,405.90	\$0.00	0.0%	\$0.00	\$0.00	\$106,405.90	9.9%
2023	\$995,499.00	\$99,549.90	\$0.00	0.0%	\$0.00	\$0.00	\$99,549.90	9.9%



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Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC - Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
Total	\$34,159,164.00	\$4,019,581.85	\$4,692,497.02	13.7%	\$716,675.28	\$21,505,147.67	\$30,933,901.82	90.5%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$19,985.00	N/A	\$19,985.00	100.0%	\$19,985.00	\$0.00	\$19,985.00	100.0%
1995	\$13,747.55	N/A	\$13,747.55	100.0%	\$13,747.55	\$0.00	\$13,747.55	100.0%
1996	\$45,155.00	N/A	\$45,155.00	100.0%	\$45,155.00	\$0.00	\$45,155.00	100.0%
1997	\$62,657.00	N/A	\$62,657.00	100.0%	\$62,657.00	\$0.00	\$62,657.00	100.0%
1998	\$499,551.78	N/A	\$499,551.78	100.0%	\$499,551.78	\$0.00	\$499,551.78	100.0%
1999	\$358,373.41	N/A	\$358,373.41	100.0%	\$358,373.41	\$0.00	\$358,373.41	100.0%
2000	\$567,937.19	N/A	\$567,937.19	100.0%	\$567,937.19	\$0.00	\$567,937.19	100.0%
2001	\$507,633.80	N/A	\$507,633.80	100.0%	\$507,633.80	\$0.00	\$507,633.80	100.0%
2002	\$422,940.48	N/A	\$422,940.48	100.0%	\$422,940.48	\$0.00	\$422,940.48	100.0%
2003	\$149,717.72	N/A	\$149,717.72	100.0%	\$149,717.72	\$0.00	\$149,717.72	100.0%
2004	\$404,483.34	N/A	\$404,483.34	100.0%	\$404,483.34	\$0.00	\$404,483.34	100.0%
2005	\$317,646.35	N/A	\$317,646.35	100.0%	\$317,646.35	\$0.00	\$317,646.35	100.0%
2006	\$282,477.00	N/A	\$282,477.00	100.0%	\$282,477.00	\$0.00	\$282,477.00	100.0%
2007	\$302,823.00	N/A	\$302,823.00	100.0%	\$302,823.00	\$0.00	\$302,823.00	100.0%
2008	\$141,135.20	N/A	\$141,135.20	100.0%	\$141,135.20	\$0.00	\$141,135.20	100.0%
2009	\$211,316.50	N/A	\$211,316.50	100.0%	\$211,316.50	\$0.00	\$211,316.50	100.0%
2010	\$164,350.00	N/A	\$164,350.00	100.0%	\$164,350.00	\$0.00	\$164,350.00	100.0%
2011	\$191,000.00	N/A	\$191,000.00	100.0%	\$191,000.00	\$0.00	\$191,000.00	100.0%
2012	\$173,626.12	\$0.00	\$173,626.12	100.0%	\$173,626.12	\$0.00	\$173,626.12	100.0%
2013	\$181,878.90	\$0.00	\$181,878.90	100.0%	\$181,878.90	\$0.00	\$181,878.90	100.0%
2014	\$228,648.72	\$0.00	\$228,648.72	100.0%	\$228,648.72	\$0.00	\$228,648.72	100.0%
2015	\$340,208.86	\$34,020.89	\$306,187.97	100.0%	\$306,187.97	\$0.00	\$306,187.97	100.0%
2016	\$330,187.45	\$33,018.75	\$297,168.70	100.0%	\$297,168.70	\$0.00	\$297,168.70	100.0%
2017	\$250,519.31	\$25,051.93	\$225,467.38	100.0%	\$225,467.38	\$0.00	\$225,467.38	100.0%
2018	\$218,813.11	\$21,881.31	\$196,931.80	100.0%	\$196,931.80	\$0.00	\$196,931.80	100.0%
2019	\$146,645.01	\$14,664.50	\$131,980.51	100.0%	\$131,980.51	\$0.00	\$131,980.51	100.0%
2020	\$170,424.39	\$17,574.94	\$152,849.45	100.0%	\$152,849.45	\$0.00	\$152,849.45	100.0%
2021	\$217,112.20	\$21,711.22	\$195,400.98	100.0%	\$195,400.98	\$0.00	\$195,400.98	100.0%
2022	\$408,035.34	\$40,803.53	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$7,329,029.73	\$208,727.07	\$6,753,070.85	94.8%	\$6,753,070.85	\$0.00	\$6,753,070.85	94.8%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$34,020.89	\$34,020.89	100.0%	\$34,020.89	\$0.00	\$34,020.89	100.0%
2016	\$33,018.75	\$33,018.75	100.0%	\$33,018.75	\$0.00	\$33,018.75	100.0%
2017	\$25,051.93	\$25,051.93	100.0%	\$25,051.93	\$0.00	\$25,051.93	100.0%
2018	\$21,881.31	\$21,881.31	100.0%	\$21,881.31	\$0.00	\$21,881.31	100.0%
2019	\$14,664.50	\$14,664.50	100.0%	\$14,664.50	\$0.00	\$14,664.50	100.0%
2020	\$17,574.94	\$17,574.94	100.0%	\$17,574.94	\$0.00	\$17,574.94	100.0%
2021	\$21,711.22	\$21,711.22	100.0%	\$21,711.22	\$0.00	\$21,711.22	100.0%
2022	\$40,803.53	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$208,727.07	\$167,923.54	80.4%	\$167,923.54	\$0.00	\$167,923.54	80.4%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$9,370.37	\$9,370.37	100.0%	\$9,370.37	\$0.00	\$9,370.37	100.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$9,370.37	\$9,370.37	100.0%	\$9,370.37	\$0.00	\$9,370.37	100.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,272,000.00	\$1,272,000.00	\$0.00	\$1,272,000.00	\$0.00	\$1,272,000.00	100.0%	\$0.00
1993	\$841,000.00	\$841,000.00	\$0.00	\$841,000.00	\$0.00	\$841,000.00	100.0%	\$0.00
1994	\$1,108,000.00	\$1,114,028.95	(\$6,028.95)	\$1,108,000.00	\$0.00	\$1,108,000.00	100.0%	\$0.00
1995	\$1,182,000.00	\$1,182,000.00	\$0.00	\$1,182,000.00	\$0.00	\$1,182,000.00	100.0%	\$0.00
1996	\$1,173,000.00	\$1,173,000.00	\$0.00	\$1,173,000.00	\$0.00	\$1,173,000.00	100.0%	\$0.00
1997	\$1,152,000.00	\$1,152,000.00	\$0.00	\$1,152,000.00	\$0.00	\$1,152,000.00	100.0%	\$0.00
1998	\$1,221,000.00	\$1,221,000.00	\$0.00	\$1,221,000.00	\$0.00	\$1,221,000.00	100.0%	\$0.00
1999	\$1,318,000.00	\$1,318,000.00	\$0.00	\$1,318,000.00	\$0.00	\$1,318,000.00	100.0%	\$0.00
2000	\$1,324,000.00	\$1,324,000.00	\$0.00	\$1,324,000.00	\$0.00	\$1,324,000.00	100.0%	\$0.00
2001	\$1,469,000.00	\$1,469,000.00	\$0.00	\$1,469,000.00	\$0.00	\$1,469,000.00	100.0%	\$0.00
2002	\$1,467,000.00	\$1,467,000.00	\$0.00	\$1,467,000.00	\$0.00	\$1,467,000.00	100.0%	\$0.00
2003	\$1,215,546.00	\$1,215,546.00	\$0.00	\$1,215,546.00	\$0.00	\$1,215,546.00	100.0%	\$0.00
2004	\$1,349,585.00	\$1,349,585.00	\$0.00	\$1,349,585.00	\$0.00	\$1,349,585.00	100.0%	\$0.00
2005	\$1,202,490.00	\$1,202,490.00	\$0.00	\$1,202,490.00	\$0.00	\$1,202,490.00	100.0%	\$0.00
2006	\$1,110,413.00	\$1,110,413.00	\$0.00	\$1,110,413.00	\$0.00	\$1,110,413.00	100.0%	\$0.00
2007	\$1,106,923.00	\$1,106,923.00	\$0.00	\$1,106,923.00	\$0.00	\$1,106,923.00	100.0%	\$0.00
2008	\$1,060,247.00	\$1,063,433.00	(\$3,186.00)	\$1,060,247.00	\$0.00	\$1,060,247.00	100.0%	\$0.00
2009	\$1,169,039.00	\$1,169,039.00	\$0.00	\$1,169,039.00	\$0.00	\$1,169,039.00	100.0%	\$0.00
2010	\$1,168,080.00	\$1,168,080.00	\$0.00	\$1,168,080.00	\$0.00	\$1,168,080.00	100.0%	\$0.00
2011	\$1,032,217.00	\$1,032,217.00	\$0.00	\$1,032,217.00	\$0.00	\$1,032,217.00	100.0%	\$0.00
2012	\$720,151.00	\$720,151.00	\$0.00	\$720,151.00	\$0.00	\$720,151.00	100.0%	\$0.00
2013	\$737,485.00	\$737,485.00	\$0.00	\$737,485.00	\$0.00	\$737,485.00	100.0%	\$0.00
2014	\$797,813.00	\$797,813.00	\$0.00	\$797,813.00	\$0.00	\$797,813.00	100.0%	\$0.00
2015	\$711,252.00	\$711,252.00	\$0.00	\$711,252.00	\$0.00	\$711,252.00	100.0%	\$0.00
2016	\$739,519.00	\$739,519.00	\$0.00	\$739,519.00	\$0.00	\$739,519.00	100.0%	\$0.00
2017	\$708,855.00	\$708,855.00	\$0.00	\$708,855.00	\$0.00	\$708,855.00	100.0%	\$0.00
2018	\$956,480.00	\$829,499.49	\$0.00	\$829,499.49	\$0.00	\$829,499.49	86.7%	\$126,980.51
2019	\$852,920.00	\$831,493.90	\$0.00	\$831,493.90	\$0.00	\$831,493.90	97.4%	\$21,426.10
2020	\$959,686.00	\$315,733.10	\$0.00	\$315,733.10	\$0.00	\$315,733.10	32.8%	\$643,952.90
2021	\$973,905.00	\$250,651.63	\$0.00	\$250,651.63	\$0.00	\$250,651.63	25.7%	\$723,253.37
2022	\$1,064,059.00	\$2,801.00	\$0.00	\$2,801.00	\$0.00	\$2,801.00	0.2%	\$1,061,258.00
2023	\$995,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$995,499.00
Total	\$34,159,164.00	\$30,596,009.07	(\$9,214.95)	\$30,586,794.12	\$0.00	\$30,586,794.12	89.5%	\$3,572,369.88



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,085,391.68	\$1,085,391.68	100.0%	\$1,085,391.68	\$0.00	\$1,085,391.68	100.0%	\$0.00	\$1,085,391.68	100.0%
1993	\$734,527.76	\$734,527.76	100.0%	\$734,527.76	\$0.00	\$734,527.76	100.0%	\$0.00	\$734,527.76	100.0%
1994	\$977,200.00	\$977,200.00	100.0%	\$983,228.95	(\$6,028.95)	\$977,200.00	100.0%	\$0.00	\$977,200.00	100.0%
1995	\$1,031,800.00	\$1,031,800.00	100.0%	\$1,031,800.00	\$0.00	\$1,031,800.00	100.0%	\$0.00	\$1,031,800.00	100.0%
1996	\$997,100.00	\$997,100.00	100.0%	\$997,100.00	\$0.00	\$997,100.00	100.0%	\$0.00	\$997,100.00	100.0%
1997	\$1,037,000.00	\$1,037,000.00	100.0%	\$1,037,000.00	\$0.00	\$1,037,000.00	100.0%	\$0.00	\$1,037,000.00	100.0%
1998	\$1,098,900.00	\$1,098,900.00	100.0%	\$1,098,900.00	\$0.00	\$1,098,900.00	100.0%	\$0.00	\$1,098,900.00	100.0%
1999	\$1,186,200.00	\$1,186,200.00	100.0%	\$1,186,200.00	\$0.00	\$1,186,200.00	100.0%	\$0.00	\$1,186,200.00	100.0%
2000	\$1,141,982.10	\$1,141,982.10	100.0%	\$1,141,982.10	\$0.00	\$1,141,982.10	100.0%	\$0.00	\$1,141,982.10	100.0%
2001	\$1,322,100.00	\$1,322,100.00	100.0%	\$1,322,100.00	\$0.00	\$1,322,100.00	100.0%	\$0.00	\$1,322,100.00	100.0%
2002	\$1,285,397.41	\$1,285,397.41	100.0%	\$1,285,397.41	\$0.00	\$1,285,397.41	100.0%	\$0.00	\$1,285,397.41	100.0%
2003	\$1,093,991.40	\$1,093,991.40	100.0%	\$1,093,991.40	\$0.00	\$1,093,991.40	100.0%	\$0.00	\$1,093,991.40	100.0%
2004	\$1,222,162.70	\$1,222,162.70	100.0%	\$1,222,162.70	\$0.00	\$1,222,162.70	100.0%	\$0.00	\$1,222,162.70	100.0%
2005	\$1,066,538.30	\$1,066,538.30	100.0%	\$1,066,538.30	\$0.00	\$1,066,538.30	100.0%	\$0.00	\$1,066,538.30	100.0%
2006	\$1,001,516.00	\$1,001,516.00	100.0%	\$1,001,516.00	\$0.00	\$1,001,516.00	100.0%	\$0.00	\$1,001,516.00	100.0%
2007	\$973,375.00	\$973,375.00	100.0%	\$973,375.00	\$0.00	\$973,375.00	100.0%	\$0.00	\$973,375.00	100.0%
2008	\$920,088.70	\$920,088.70	100.0%	\$923,274.70	(\$3,186.00)	\$920,088.70	100.0%	\$0.00	\$920,088.70	100.0%
2009	\$1,052,135.10	\$1,052,135.10	100.0%	\$1,052,135.10	\$0.00	\$1,052,135.10	100.0%	\$0.00	\$1,052,135.10	100.0%
2010	\$1,021,272.00	\$1,021,272.00	100.0%	\$1,021,272.00	\$0.00	\$1,021,272.00	100.0%	\$0.00	\$1,021,272.00	100.0%
2011	\$903,995.30	\$903,995.30	100.0%	\$903,995.30	\$0.00	\$903,995.30	100.0%	\$0.00	\$903,995.30	100.0%
2012	\$612,135.90	\$612,135.90	100.0%	\$612,135.90	\$0.00	\$612,135.90	100.0%	\$0.00	\$612,135.90	100.0%
2013	\$654,736.50	\$654,736.50	100.0%	\$654,736.50	\$0.00	\$654,736.50	100.0%	\$0.00	\$654,736.50	100.0%
2014	\$698,031.70	\$698,031.70	100.0%	\$698,031.70	\$0.00	\$698,031.70	100.0%	\$0.00	\$698,031.70	100.0%
2015	\$640,126.80	\$640,126.80	100.0%	\$640,126.80	\$0.00	\$640,126.80	100.0%	\$0.00	\$640,126.80	100.0%
2016	\$665,567.10	\$665,567.10	100.0%	\$665,567.10	\$0.00	\$665,567.10	100.0%	\$0.00	\$665,567.10	100.0%
2017	\$637,969.50	\$637,969.50	100.0%	\$637,969.50	\$0.00	\$637,969.50	100.0%	\$0.00	\$637,969.50	100.0%
2018	\$860,832.00	\$733,851.49	85.2%	\$733,851.49	\$0.00	\$733,851.49	85.2%	\$0.00	\$733,851.49	85.2%
2019	\$767,628.00	\$746,201.90	97.2%	\$746,201.90	\$0.00	\$746,201.90	97.2%	\$0.00	\$746,201.90	97.2%
2020	\$719,764.50	\$219,764.50	30.5%	\$219,764.50	\$0.00	\$219,764.50	30.5%	\$0.00	\$219,764.50	30.5%
2021	\$876,514.50	\$153,261.13	17.5%	\$153,261.13	\$0.00	\$153,261.13	17.5%	\$0.00	\$153,261.13	17.5%
2022	\$957,653.10	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2023	\$895,949.10	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%



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Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
Total	\$30,139,582.15	\$26,914,319.97	89.3%	\$26,923,534.92	(\$9,214.95)	\$26,914,319.97	89.3%	\$0.00	\$26,914,319.97	89.3%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$127,200.00	\$127,200.00	100.0%	\$0.00	\$127,200.00	100.0%	\$0.00
1993	\$84,100.00	\$84,100.00	100.0%	\$0.00	\$84,100.00	100.0%	\$0.00
1994	\$110,800.00	\$110,800.00	100.0%	\$0.00	\$110,800.00	100.0%	\$0.00
1995	\$118,200.00	\$118,200.00	100.0%	\$0.00	\$118,200.00	100.0%	\$0.00
1996	\$117,300.00	\$117,300.00	100.0%	\$0.00	\$117,300.00	100.0%	\$0.00
1997	\$115,000.00	\$115,000.00	100.0%	\$0.00	\$115,000.00	100.0%	\$0.00
1998	\$122,100.00	\$122,100.00	100.0%	\$0.00	\$122,100.00	100.0%	\$0.00
1999	\$131,800.00	\$131,800.00	100.0%	\$0.00	\$131,800.00	100.0%	\$0.00
2000	\$132,400.00	\$132,400.00	100.0%	\$0.00	\$132,400.00	100.0%	\$0.00
2001	\$146,900.00	\$146,900.00	100.0%	\$0.00	\$146,900.00	100.0%	\$0.00
2002	\$146,700.00	\$146,700.00	100.0%	\$0.00	\$146,700.00	100.0%	\$0.00
2003	\$121,554.60	\$121,554.60	100.0%	\$0.00	\$121,554.60	100.0%	\$0.00
2004	\$127,422.30	\$127,422.30	100.0%	\$0.00	\$127,422.30	100.0%	\$0.00
2005	\$115,951.70	\$115,951.70	100.0%	\$0.00	\$115,951.70	100.0%	\$0.00
2006	\$108,897.00	\$108,897.00	100.0%	\$0.00	\$108,897.00	100.0%	\$0.00
2007	\$108,548.00	\$108,548.00	100.0%	\$0.00	\$108,548.00	100.0%	\$0.00
2008	\$105,158.30	\$105,158.30	100.0%	\$0.00	\$105,158.30	100.0%	\$0.00
2009	\$116,903.90	\$116,903.90	100.0%	\$0.00	\$116,903.90	100.0%	\$0.00
2010	\$116,808.00	\$116,808.00	100.0%	\$0.00	\$116,808.00	100.0%	\$0.00
2011	\$103,221.70	\$103,221.70	100.0%	\$0.00	\$103,221.70	100.0%	\$0.00
2012	\$72,015.10	\$72,015.10	100.0%	\$0.00	\$72,015.10	100.0%	\$0.00
2013	\$73,748.50	\$73,748.50	100.0%	\$0.00	\$73,748.50	100.0%	\$0.00
2014	\$79,781.30	\$79,781.30	100.0%	\$0.00	\$79,781.30	100.0%	\$0.00
2015	\$71,125.20	\$71,125.20	100.0%	\$0.00	\$71,125.20	100.0%	\$0.00
2016	\$73,951.90	\$73,951.90	100.0%	\$0.00	\$73,951.90	100.0%	\$0.00
2017	\$70,885.50	\$70,885.50	100.0%	\$0.00	\$70,885.50	100.0%	\$0.00
2018	\$95,648.00	\$95,648.00	100.0%	\$0.00	\$95,648.00	100.0%	\$0.00
2019	\$85,292.00	\$85,292.00	100.0%	\$0.00	\$85,292.00	100.0%	\$0.00
2020	\$239,921.50	\$95,968.60	40.0%	\$143,952.90	\$95,968.60	40.0%	\$143,952.90
2021	\$97,390.50	\$97,390.50	100.0%	\$0.00	\$97,390.50	100.0%	\$0.00
2022	\$106,405.90	\$106,405.90	100.0%	\$0.00	\$2,801.00	2.6%	\$103,604.90
2023	\$99,549.90	\$0.00	0.0%	\$99,549.90	\$0.00	0.0%	\$99,549.90
Total	\$3,542,680.80	\$3,299,178.00	93.1%	\$243,502.80	\$3,195,573.10	90.2%	\$347,107.70



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$59,408.32	\$59,408.32	100.0%	\$0.00	\$59,408.32	100.0%	\$0.00
1993	\$22,372.24	\$22,372.24	100.0%	\$0.00	\$22,372.24	100.0%	\$0.00
1994	\$20,000.00	\$20,000.00	100.0%	\$0.00	\$20,000.00	100.0%	\$0.00
1995	\$32,000.00	\$32,000.00	100.0%	\$0.00	\$32,000.00	100.0%	\$0.00
1996	\$58,600.00	\$58,600.00	100.0%	\$0.00	\$58,600.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$49,617.90	\$49,617.90	100.0%	\$0.00	\$49,617.90	100.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$34,902.59	\$34,902.59	100.0%	\$0.00	\$34,902.59	100.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$20,000.00	\$20,000.00	100.0%	\$0.00	\$20,000.00	100.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$25,000.00	\$25,000.00	100.0%	\$0.00	\$25,000.00	100.0%	\$0.00
2008	\$35,000.00	\$35,000.00	100.0%	\$0.00	\$35,000.00	100.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2011	\$25,000.00	\$25,000.00	100.0%	\$0.00	\$25,000.00	100.0%	\$0.00
2012	\$36,000.00	\$36,000.00	100.0%	\$0.00	\$36,000.00	100.0%	\$0.00
2013	\$9,000.00	\$9,000.00	100.0%	\$0.00	\$9,000.00	100.0%	\$0.00
2014	\$20,000.00	\$20,000.00	100.0%	\$0.00	\$20,000.00	100.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$476,901.05	\$476,901.05	100.0%	\$0.00	\$476,901.05	100.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$190,800.00	\$190,800.00	\$0.00	\$190,800.00	\$0.00	\$190,800.00	100.0%	\$0.00	\$190,800.00	100.0%	\$0.00
1993	\$126,150.00	\$226,500.89	\$0.00	\$226,500.89	\$0.00	\$226,500.89	100.0%	\$0.00	\$226,500.89	100.0%	\$0.00
1994	\$166,200.00	\$166,200.00	\$0.00	\$166,200.00	\$0.00	\$166,200.00	100.0%	\$0.00	\$166,200.00	100.0%	\$0.00
1995	\$177,300.00	\$177,300.00	\$0.00	\$177,300.00	\$0.00	\$177,300.00	100.0%	\$0.00	\$177,300.00	100.0%	\$0.00
1996	\$175,950.00	\$175,950.00	\$0.00	\$175,950.00	\$0.00	\$175,950.00	100.0%	\$0.00	\$175,950.00	100.0%	\$0.00
1997	\$172,800.00	\$186,097.87	\$0.00	\$186,097.87	\$0.00	\$186,097.87	100.0%	\$0.00	\$186,097.87	100.0%	\$0.00
1998	\$183,150.00	\$183,150.00	\$0.00	\$183,150.00	\$0.00	\$183,150.00	100.0%	\$0.00	\$183,150.00	100.0%	\$0.00
1999	\$197,700.00	\$197,700.00	\$0.00	\$197,700.00	\$0.00	\$197,700.00	100.0%	\$0.00	\$197,700.00	100.0%	\$0.00
2000	\$198,600.00	\$198,600.00	\$0.00	\$198,600.00	\$0.00	\$198,600.00	100.0%	\$0.00	\$198,600.00	100.0%	\$0.00
2001	\$220,350.00	\$220,350.00	\$0.00	\$220,350.00	\$0.00	\$220,350.00	100.0%	\$0.00	\$220,350.00	100.0%	\$0.00
2002	\$220,050.00	\$220,050.00	\$0.00	\$220,050.00	\$0.00	\$220,050.00	100.0%	\$0.00	\$220,050.00	100.0%	\$0.00
2003	\$182,331.90	\$182,331.90	\$0.00	\$182,331.90	\$0.00	\$182,331.90	100.0%	\$0.00	\$182,331.90	100.0%	\$0.00
2004	\$181,553.70	\$181,553.70	\$0.00	\$181,553.70	\$0.00	\$181,553.70	100.0%	\$0.00	\$181,553.70	100.0%	\$0.00
2005	\$173,927.55	\$173,927.55	\$0.00	\$173,927.55	\$0.00	\$173,927.55	100.0%	\$0.00	\$173,927.55	100.0%	\$0.00
2006	\$163,345.50	\$163,345.50	\$0.00	\$163,345.50	\$0.00	\$163,345.50	100.0%	\$0.00	\$163,345.50	100.0%	\$0.00
2007	\$162,822.00	\$162,822.00	\$0.00	\$162,822.00	\$0.00	\$162,822.00	100.0%	\$0.00	\$162,822.00	100.0%	\$0.00
2008	\$157,737.45	\$157,738.00	\$0.00	\$157,738.00	\$0.00	\$157,738.00	100.0%	\$0.00	\$157,738.00	100.0%	\$0.00
2009	\$175,355.85	\$175,356.00	\$0.00	\$175,356.00	\$0.00	\$175,356.00	100.0%	\$0.00	\$175,356.00	100.0%	\$0.00
2010	\$175,212.00	\$175,212.00	\$0.00	\$175,212.00	\$0.00	\$175,212.00	100.0%	\$0.00	\$175,212.00	100.0%	\$0.00
2011	\$154,832.55	\$196,194.88	\$0.00	\$196,194.88	\$0.00	\$196,194.88	100.0%	\$0.00	\$196,194.88	100.0%	\$0.00
2012	\$108,022.65	\$118,523.45	\$0.00	\$118,523.45	\$0.00	\$118,523.45	100.0%	\$0.00	\$118,523.45	100.0%	\$0.00
2013	\$110,622.75	\$110,622.75	\$0.00	\$110,622.75	\$0.00	\$110,622.75	100.0%	\$0.00	\$110,622.75	100.0%	\$0.00
2014	\$119,671.95	\$119,671.95	\$0.00	\$119,671.95	\$0.00	\$119,671.95	100.0%	\$0.00	\$119,671.95	100.0%	\$0.00
2015	\$106,687.80	\$106,687.80	\$0.00	\$106,687.80	\$0.00	\$106,687.80	100.0%	\$0.00	\$106,687.80	100.0%	\$0.00
2016	\$110,927.85	\$110,927.85	\$0.00	\$110,927.85	\$0.00	\$110,927.85	100.0%	\$0.00	\$110,927.85	100.0%	\$0.00
2017	\$0.00	\$106,328.25	\$0.00	\$106,328.25	\$0.00	\$106,328.25	100.0%	\$0.00	\$106,328.25	100.0%	\$0.00
2018	\$0.00	\$143,472.00	\$0.00	\$143,472.00	\$0.00	\$143,472.00	100.0%	\$0.00	\$143,472.00	100.0%	\$0.00
2019	\$0.00	\$186,508.78	\$0.00	\$165,082.68	\$21,426.10	\$165,082.68	100.0%	\$21,426.10	\$165,082.68	100.0%	\$21,426.10
2020	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	0.0%	\$500,000.00	\$0.00	0.0%	\$500,000.00
2021	\$146,085.75	\$146,085.75	\$0.00	\$146,085.75	\$0.00	\$0.00	0.0%	\$146,085.75	\$0.00	0.0%	\$146,085.75
2022	\$159,608.85	\$159,608.85	\$0.00	\$0.00	\$159,608.85	\$0.00	0.0%	\$159,608.85	\$0.00	0.0%	\$159,608.85
2023	\$149,324.85	\$149,324.85	\$0.00	\$0.00	\$149,324.85	\$0.00	0.0%	\$149,324.85	\$0.00	0.0%	\$149,324.85



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Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CLJCC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
Total	\$4,567,120.95	\$5,668,942.57	\$0.00	\$5,338,582.77	\$330,359.80	\$4,692,497.02	87.8%	\$976,445.55	\$4,692,497.02	87.8%	\$976,445.55



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$250,000.00	\$250,000.00	\$250,000.00	100.0%	\$0.00	\$250,000.00	100.0%	\$0.00
1994	\$77,999.04	\$77,999.04	\$77,999.04	100.0%	\$0.00	\$77,999.04	100.0%	\$0.00
1995	\$149,848.01	\$149,848.01	\$149,848.01	100.0%	\$0.00	\$149,848.01	100.0%	\$0.00
1996	\$100,000.00	\$100,000.00	\$100,000.00	100.0%	\$0.00	\$100,000.00	100.0%	\$0.00
1997	\$64,641.23	\$64,641.23	\$64,641.23	100.0%	\$0.00	\$64,641.23	100.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$74,187.00	\$74,187.00	\$74,187.00	100.0%	\$0.00	\$74,187.00	100.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$716,675.28	\$716,675.28	\$716,675.28	100.0%	\$0.00	\$716,675.28	100.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/IB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,272,000.00	\$0.00	\$1,272,000.00	\$1,085,391.68	\$186,608.32	\$1,272,000.00	\$0.00	\$1,272,000.00	\$0.00
1993	\$841,000.00	\$0.00	\$841,000.00	\$734,527.76	\$106,472.24	\$841,000.00	\$0.00	\$841,000.00	\$0.00
1994	\$1,108,000.00	\$19,985.00	\$1,127,985.00	\$997,185.00	\$130,800.00	\$1,127,985.00	\$0.00	\$1,127,985.00	\$0.00
1995	\$1,182,000.00	\$13,747.55	\$1,195,747.55	\$1,045,547.55	\$150,200.00	\$1,195,747.55	\$0.00	\$1,195,747.55	\$0.00
1996	\$1,173,000.00	\$45,155.00	\$1,218,155.00	\$1,042,255.00	\$175,900.00	\$1,218,155.00	\$0.00	\$1,218,155.00	\$0.00
1997	\$1,152,000.00	\$62,657.00	\$1,214,657.00	\$1,099,657.00	\$115,000.00	\$1,214,657.00	\$0.00	\$1,214,657.00	\$0.00
1998	\$1,221,000.00	\$499,551.78	\$1,720,551.78	\$1,598,451.78	\$122,100.00	\$1,720,551.78	\$0.00	\$1,720,551.78	\$0.00
1999	\$1,318,000.00	\$358,373.41	\$1,676,373.41	\$1,544,573.41	\$131,800.00	\$1,676,373.41	\$0.00	\$1,676,373.41	\$0.00
2000	\$1,324,000.00	\$567,937.19	\$1,891,937.19	\$1,709,919.29	\$182,017.90	\$1,891,937.19	\$0.00	\$1,891,937.19	\$0.00
2001	\$1,469,000.00	\$507,633.80	\$1,976,633.80	\$1,829,733.80	\$146,900.00	\$1,976,633.80	\$0.00	\$1,976,633.80	\$0.00
2002	\$1,467,000.00	\$422,940.48	\$1,889,940.48	\$1,708,337.89	\$181,602.59	\$1,889,940.48	\$0.00	\$1,889,940.48	\$0.00
2003	\$1,215,546.00	\$149,717.72	\$1,365,263.72	\$1,243,709.12	\$121,554.60	\$1,365,263.72	\$0.00	\$1,365,263.72	\$0.00
2004	\$1,349,585.00	\$404,483.34	\$1,754,068.34	\$1,626,646.04	\$127,422.30	\$1,754,068.34	\$0.00	\$1,754,068.34	\$0.00
2005	\$1,202,490.00	\$317,646.35	\$1,520,136.35	\$1,384,184.65	\$135,951.70	\$1,520,136.35	\$0.00	\$1,520,136.35	\$0.00
2006	\$1,110,413.00	\$282,477.00	\$1,392,890.00	\$1,283,993.00	\$108,897.00	\$1,392,890.00	\$0.00	\$1,392,890.00	\$0.00
2007	\$1,106,923.00	\$302,823.00	\$1,409,746.00	\$1,276,198.00	\$133,548.00	\$1,409,746.00	\$0.00	\$1,409,746.00	\$0.00
2008	\$1,060,247.00	\$141,135.20	\$1,201,382.20	\$1,061,223.90	\$140,158.30	\$1,201,382.20	\$0.00	\$1,201,382.20	\$0.00
2009	\$1,169,039.00	\$211,316.50	\$1,380,355.50	\$1,263,451.60	\$116,903.90	\$1,380,355.50	\$0.00	\$1,380,355.50	\$0.00
2010	\$1,168,080.00	\$164,350.00	\$1,332,430.00	\$1,185,622.00	\$146,808.00	\$1,332,430.00	\$0.00	\$1,332,430.00	\$0.00
2011	\$1,032,217.00	\$191,000.00	\$1,223,217.00	\$1,094,995.30	\$128,221.70	\$1,223,217.00	\$0.00	\$1,223,217.00	\$0.00
2012	\$720,151.00	\$173,626.12	\$893,777.12	\$785,762.02	\$108,015.10	\$893,777.12	\$0.00	\$893,777.12	\$0.00
2013	\$737,485.00	\$181,878.90	\$919,363.90	\$836,615.40	\$82,748.50	\$919,363.90	\$0.00	\$919,363.90	\$0.00
2014	\$797,813.00	\$228,648.72	\$1,026,461.72	\$926,680.42	\$99,781.30	\$1,026,461.72	\$0.00	\$1,026,461.72	\$0.00
2015	\$711,252.00	\$349,579.23	\$1,060,831.23	\$989,706.03	\$71,125.20	\$1,060,831.23	\$0.00	\$1,060,831.23	\$0.00
2016	\$739,519.00	\$330,187.45	\$1,069,706.45	\$995,754.55	\$73,951.90	\$1,069,706.45	\$0.00	\$1,069,706.45	\$0.00
2017	\$708,855.00	\$250,519.31	\$959,374.31	\$888,488.81	\$70,885.50	\$959,374.31	\$0.00	\$959,374.31	\$0.00
2018	\$956,480.00	\$218,813.11	\$1,175,293.11	\$952,664.60	\$95,648.00	\$1,048,312.60	\$0.00	\$1,048,312.60	\$126,980.51
2019	\$852,920.00	\$146,645.01	\$999,565.01	\$892,846.91	\$85,292.00	\$978,138.91	\$0.00	\$978,138.91	\$21,426.10
2020	\$959,686.00	\$170,424.39	\$1,130,110.39	\$930,188.89	\$95,968.60	\$1,026,157.49	\$0.00	\$1,026,157.49	\$643,952.90
2021	\$973,905.00	\$217,112.20	\$1,191,017.20	\$937,373.33	\$97,390.50	\$1,034,763.83	\$0.00	\$1,034,763.83	\$723,253.37
2022	\$1,064,059.00	\$408,035.34	\$1,472,094.34	\$0.00	\$2,801.00	\$2,801.00	\$0.00	\$2,801.00	\$1,469,293.34
2023	\$995,499.00	\$0.00	\$995,499.00	\$0.00	\$0.00	\$995,499.00	\$0.00	\$995,499.00	\$0.00



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Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/IB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
Total	\$34,159,164.00	\$7,338,400.10	\$37,620,763.78	\$33,844,684.73	\$3,672,474.15	\$37,517,158.88	\$0.00	\$37,517,158.88	\$3,980,405.22



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for ADICO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,272,000.00	\$0.00	100.0%	85.3%	14.6%	100.0%	0.0%	100.0%	0.0%
1993	\$841,000.00	\$0.00	100.0%	87.3%	12.6%	100.0%	0.0%	100.0%	0.0%
1994	\$1,108,000.00	\$19,985.00	100.0%	88.4%	11.8%	100.0%	0.0%	100.0%	0.0%
1995	\$1,182,000.00	\$13,747.55	100.0%	87.4%	12.7%	100.0%	0.0%	100.0%	0.0%
1996	\$1,173,000.00	\$45,155.00	100.0%	85.5%	14.9%	100.0%	0.0%	100.0%	0.0%
1997	\$1,152,000.00	\$62,657.00	100.0%	90.5%	9.9%	100.0%	0.0%	100.0%	0.0%
1998	\$1,221,000.00	\$499,551.78	100.0%	92.9%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$1,318,000.00	\$358,373.41	100.0%	92.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$1,324,000.00	\$567,937.19	100.0%	90.3%	13.7%	100.0%	0.0%	100.0%	0.0%
2001	\$1,469,000.00	\$507,633.80	100.0%	92.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$1,467,000.00	\$422,940.48	100.0%	90.3%	12.3%	100.0%	0.0%	100.0%	0.0%
2003	\$1,215,546.00	\$149,717.72	100.0%	91.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$1,349,585.00	\$404,483.34	100.0%	92.7%	9.4%	100.0%	0.0%	100.0%	0.0%
2005	\$1,202,490.00	\$317,646.35	100.0%	91.0%	11.3%	99.9%	0.0%	99.9%	0.0%
2006	\$1,110,413.00	\$282,477.00	100.0%	92.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$1,106,923.00	\$302,823.00	100.0%	90.5%	12.0%	100.0%	0.0%	100.0%	0.0%
2008	\$1,060,247.00	\$141,135.20	100.0%	88.3%	13.2%	100.0%	0.0%	100.0%	0.0%
2009	\$1,169,039.00	\$211,316.50	100.0%	91.5%	9.9%	100.0%	0.0%	100.0%	0.0%
2010	\$1,168,080.00	\$164,350.00	100.0%	88.9%	12.5%	100.0%	0.0%	100.0%	0.0%
2011	\$1,032,217.00	\$191,000.00	100.0%	89.5%	12.4%	100.0%	0.0%	100.0%	0.0%
2012	\$720,151.00	\$173,626.12	100.0%	87.9%	14.9%	100.0%	0.0%	100.0%	0.0%
2013	\$737,485.00	\$181,878.90	100.0%	90.9%	11.2%	100.0%	0.0%	100.0%	0.0%
2014	\$797,813.00	\$228,648.72	100.0%	90.2%	12.5%	100.0%	0.0%	100.0%	0.0%
2015	\$711,252.00	\$349,579.23	100.0%	93.2%	9.9%	100.0%	0.0%	100.0%	0.0%
2016	\$739,519.00	\$330,187.45	100.0%	93.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2017	\$708,855.00	\$250,519.31	100.0%	92.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2018	\$956,480.00	\$218,813.11	89.1%	81.0%	10.0%	89.1%	0.0%	89.1%	10.8%
2019	\$852,920.00	\$146,645.01	97.8%	89.3%	10.0%	97.8%	0.0%	97.8%	2.1%
2020	\$959,686.00	\$170,424.39	43.0%	34.5%	10.0%	43.0%	0.0%	43.0%	56.9%
2021	\$973,905.00	\$217,112.20	39.2%	31.0%	10.0%	39.2%	0.0%	39.2%	60.7%
2022	\$1,064,059.00	\$408,035.34	7.2%	0.0%	0.2%	0.1%	0.0%	0.1%	99.8%
2023	\$995,499.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%



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Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for ADICO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
Total	\$34,159,164.00	\$7,338,400.10	90.6%	81.5%	10.7%	90.4%	0.0%	90.4%	9.5%

Appendix IV

Analysis of Impediments to Fair Housing Choice



MADISON COUNTY

**ANALYSIS OF
IMPEDIMENTS TO FAIR
HOUSING CHOICE**

MADISON COUNTY
COMMUNITY DEVELOPMENT
DEPARTMENT

May 3, 2017

ACKNOWLEDGMENTS

The completion of this AI would not have been possible without the cooperation, input, and assistance of several outstanding stakeholder organizations in Madison County. Their time and their insights are greatly appreciated.

- Σ Alton Housing Authority
- Σ Greater Gateway Realtors
- Σ Granite City Housing Authority
- Σ IMPACT Center for Independent Living
- Σ Land of Lincoln Legal Services
- Σ Madison County Catholic Charities
- Σ Madison County Housing Authority
- Σ Madison County Mental Health Board
- Σ Madison County Urban League
- Σ Metropolitan St. Louis Equal Housing and Opportunity Council

In addition to the input of these organizations, the commitment, expertise, and time of the Madison County Department of Community Development was invaluable. Particular thanks to Stephanie Vonnahme, who has shown a true dedication to affirmatively furthering fair housing choice for the residents of Madison County.

I. EXECUTIVE SUMMARY

Madison County's Analysis of Impediments to Fair Housing Choice (AI) is a thorough examination of structural barriers to fair housing choice and access to opportunity for members of historically marginalized groups protected from discrimination by the federal Fair Housing Act (FHA). The AI also outlines fair housing priorities and goals to overcome fair housing issues. In addition, the AI lays out meaningful strategies that can be implemented to achieve progress towards Madison County's obligation to affirmatively furthering fair housing. The Lawyers' Committee for Civil Rights Under Law (Lawyers' Committee), in consultation with Madison County and with input from a wide range of stakeholders through a community participation process, prepared this AI. To provide a foundation for the conclusions and recommendations presented in this AI, the Lawyers' Committee reviewed and analyzed:

- ∑ Data from the U.S. Census Bureau and other sources about the demographic, housing, economic, and educational landscape of Madison County, nearby communities, and the broader St. Louis region;
- ∑ Various county planning documents and ordinances;
- ∑ Data reflecting housing discrimination complaints filed with the U.S. Department of Housing & Urban Development (HUD) and the Illinois Department of Human Rights (IDHR); and
- ∑ The input of a broad range of stakeholders that deal with the realities of the housing market and the lives of members of protected classes in Madison County.

The AI draws from these sources to conduct an analysis of fair housing issues such as patterns of integration and segregation of members of protected classes, racially or ethnically concentrated areas of poverty within Madison County and regionally, disparities in access to opportunity for protected classes, and disproportionate housing needs. The analysis also examines publicly supported housing in Madison County as well as fair housing issues for persons with disabilities. Private and public fair housing enforcement, outreach capacity, and resources are evaluated as well. The AI identifies contributing factors to fair housing issues and steps that should be taken to overcome these barriers.

Overview of Madison County

Madison County, Illinois is located to the east of St. Louis, in Southwestern Illinois and has a population of 267,937. While the Greater St. Louis metropolitan area grew by 11.5% between 1990 and 2010, Madison County experienced significantly slower population growth of 3.9%. The county is over 86% white, 7.82% black, 2.92% Hispanic, and .85% Asian. This racial and ethnic composition differs from that of the metropolitan area as a whole, which has a higher percentage of African-American and Asian residents. The southern and western areas of the county closer to St. Louis are more densely populated and have a greater number of minority residents. Renter-occupied housing is also concentrated in the southern and western portions of the county. The eastern sections of the county are more rural and predominantly white.

Analysis of Impediments to Fair Housing

Levels of segregation in Madison County have been steadily declining since 1990 and Madison County is more racially integrated than the St. Louis region as a whole, due in part to its smaller non-white population. However, non-white individuals still experience moderate levels of racial segregation. Black individuals experience high levels of segregation while Hispanics and Asians face low levels of segregation in Madison County. Blacks are segregated in the southwestern portion of the county while whites are concentrated in eastern and northern sections. Several cities in the western part of the county are relatively integrated. In the St. Louis metropolitan area, Black individuals experience very high levels of segregation, Hispanic individuals have low levels of segregation, and Asian individuals have moderate levels of segregation.

Persons with disabilities comprise 12% of the population of Madison County and 12.1% of the St. Louis region. Persons with disabilities are more likely to live in the more populated western half of Madison County but are not concentrated in particular areas, such as segregated areas. The vast majority of the housing stock in Madison County is comprised of detached single-family homes which are not required to meet design and construction standards for accessibility. Moreover, Madison County has a fairly old housing stock. The Madison County Housing Authority also does not have a plan for ensuring accessibility under Section 504 of the Rehabilitation Act. Consequently, there is a sizable unmet need for accessible units.

In terms of access to jobs, individuals living in areas of Madison County near St. Louis are closest to employment opportunities. Generally, labor market engagement is dependent on whether an individual lives in a more affluent area of the County. Asian Americans and Whites have the highest levels of labor market engagement while African Americans have the lowest level.

Poverty in Madison County is concentrated in the western areas of the county closer to St. Louis. The only racially or ethnically concentrated area of poverty (R/ECAP) in the county is located in the southwestern portion of the county around Venice. African Americans have the most exposure to poverty while Hispanics are the second most likely to be affected by poverty. Asian Americans are the least likely to live in areas with high exposure to poverty.

Data reveal that there are significant disproportionate housing needs in Madison County. In Madison County and the St. Louis metropolitan area, all racial or ethnic minority groups experience higher rates of housing problems, including but not limited to cost burden and severe housing cost burden, than do non-Hispanic White households. African Americans experience the highest rate of housing problems. Housing problems are concentrated in areas with higher minority populations including Madison, Venice, Alton, and Edwardsville. White and Asian households also have higher levels of home ownership than Hispanic and African American households.

The public housing stock in Madison County is concentrated in a small number of communities in the denser western areas of the county. A disproportionate percentage of African Americans live in all forms of publicly supported housing. Hispanic households make up a disproportionately high percentage of households in public housing but are underrepresented in other forms of public housing. In addition, much of the public housing stock in Madison County is skewed towards units that only have 0-1 bedrooms. Thus, families are underserved by public housing.

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Within Madison County, Asians and whites are more likely than African Americans and Hispanics to live in areas where public schools have higher proficiency ratings. In particular, African Americans living near Granite City and Alton in southwestern Madison County have much more limited access to proficient schools.

Madison County is served by Madison County Transit, which provides bus service in the most populated areas of the county, primarily in the southwestern portion of the county. There is almost no service to the northeastern part of the county. The current fare system limits access to job opportunities in other communities outside of Madison County such as St. Louis. The St. Louis public transportation system, Metro Transit, does not serve Madison County.

A review of housing discrimination complaint data reveals that disability discrimination is the most common type of complaint in Madison County, followed by race and familial status discrimination.

Contributing Factors to Fair Housing Issues

In the course of the AI process, the following contributing factors were identified.

- ∑ Deteriorated and abandoned properties
- ∑ Location and types of affordable housing
- ∑ Lack of private investment in specific neighborhoods
- ∑ Lending discrimination
- ∑ Land use and zoning laws
- ∑ Use of area-wide fair market rents for Housing Choice Vouchers
- ∑ Lack of regional cooperation
- ∑ Low quality of affordable housing information programs
- ∑ Discrimination based on source of income
- ∑ Lack of access to proficient schools, publicly supported housing, and transportation for persons with disabilities
- ∑ Admissions and occupancy policies and procedures, including preferences in publicly supported housing
- ∑ Lack of public fair housing enforcement
- ∑ Lack of private fair housing outreach and enforcement
- ∑ Lack of resources for fair housing agencies and organizations
- ∑ Unresolved violations of fair housing or civil rights laws

Proposed Goals and Actions

To address the contributing factors described above, the AFH plan proposes the following goals and strategies.

1. Prioritize CDBG and HOME funding for developments in high-opportunity neighborhoods.

2. Promote reforms to current zoning regulations including the development of mandatory inclusionary zoning policies to support the production of affordable housing in high opportunity neighborhoods.
3. Recruit landlords in high-opportunity neighborhoods for the Housing Choice Voucher Program.
4. Provide monetary support to the Metropolitan St. Louis Equal Housing and Opportunity Commission for fair housing enforcement, education and training.
5. Provide fair housing training to the Madison County Community Development Department, Madison County Housing Authority, Granite City Housing Authority, and Alton Housing Authority.
6. Increase awareness about fair housing issues, resources, and equitable outcomes through enhanced media outreach especially during Fair Housing Month each year.
7. Organize and convene a Fair Housing Task Force to implement the recommendations in the AI through the Consolidated Plan process.
8. Prioritize resources to develop permanent, accessible supportive housing for persons experiencing homelessness.
9. In conjunction with the cities of Alton and Granite City, rescind occupancy permit requirements, which place a disproportionate burden on persons with disabilities and individuals based on their national origin.
10. Draft and introduce both City and County legislation prohibiting housing discrimination based on source of income.
11. Develop policies and training materials for housing authorities and private landlords that ensure transparency and accuracy in background checks used to secure public and private rental housing.
12. Repeal crime-free rental housing ordinances in Collinsville, and Granite City.
13. Reform zoning ordinances to allow increased residential density in high opportunity areas throughout the county.
14. Collect data on accessibility of newly constructed housing units to ensure compliance with the Fair Housing Act.
15. Ensure fair housing and other housing resource materials are available in languages other than English.
16. Prioritize County CDBG funding to support infrastructure upgrades, blight reduction efforts, and commercial development within disproportionately African American neighborhoods.
17. Study and advocate for extension of MetroLink into Madison County.
18. Develop and implement a strategic plan to address environmental hazards in disproportionately African American neighborhoods, including lead, mold, and toxic waste.

The AI lays out a series of achievable action steps that will help Madison County to not only meet its obligation to affirmatively fair housing but also allow it to become a model for equity and inclusion in the St. Louis region.

Analysis of Impediments to Fair Housing

II. COMMUNITY PARTICIPATION PROCESS

SUMMARY OF COMMUNITY PARTICIPATION

In order to ensure that the analysis contained in an AI truly reflects conditions in a community and that action steps are feasible, the participation of stakeholders from the community in the process of developing the AI is of pivotal importance. In particular, the insights of fair housing organizations, civil rights and advocacy organizations, legal services providers, social services providers, housing developers, and industry groups is necessary to drawing accurate conclusions about the state of fair housing in a community. In preparing this AI, the Lawyers' Committee reached out and held in-person meetings with the organizations that fill these roles in Madison County. The organizations are listed on the Acknowledgements page of the AI. The broad themes that emerged are cataloged below:

- Madison County has a reputation as a collaborative partner that is committed to advancing equity goals.
- Some jurisdictions in the region have zoning and land use policies that severely restrict the development of multi-family housing.
- Discrimination on the basis of disability is the most widely reported type of housing discrimination.
- The supply of permanent supportive housing for persons with disabilities is limited.
- The three housing authorities in Madison County could benefit from increased transparency and possible consolidation.
- There has been a net loss of public housing units after the demolition of several developments.
- New public housing developments have prioritized housing for the elderly and disabled over housing for families.
- The loss of local manufacturing jobs has exacerbated the need for affordable housing.
- There has been "white flight" in some of the southern municipalities such as Alton, Madison and Venice.
- Newly constructed multifamily housing in Edwardsville targets students, not families.
- Occupancy permits are not popular with both landlords and tenants.
- It is often more expensive to rent than own a home in Madison County.

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In addition to the face-to-face meetings with individual stakeholder groups, the County held a series of public hearings in March and April 2017 to discuss the AI. In addition, there was a separate meeting with stakeholder groups to provide additional comments on the draft AI and their feedback was incorporated into the final AI.

III. ASSESSMENT OF PAST GOALS, ACTIONS AND STRATEGIES

- a. Indicate what fair housing goals were selected by program participant in recent Analyses of Impediments, Assessments of Fair Housing, or other relevant planning documents:

Goals articulated in the most recent Analyses of Impediments in 2010 included:

- ∑ Improve public engagement in the fair housing planning and implementation process
- ∑ Increase fair housing education for consumers, front-line advocates, social service staff, and county officials
- ∑ Provide support for housing discrimination testing
- ∑ Reduce concentrated poverty and segregation through housing assistance programs and improving affirmative fair marketing plans
- ∑ End exclusionary practices and policies
- ∑ Increase collaboration among school districts in order to improve educational equity
- ∑ Provide support for programs that help create stable, integrated communities
- ∑ Bring opportunities and investment to low wealth areas
- ∑ Prepare for an increase in the senior population
- ∑ Increase accessible housing opportunities for persons with disabilities
- ∑ Promote equal access for Limited English Proficient (LEP) residents by hiring an LEP coordinator
- ∑ Create sustainable communities and preserve green space

- b. Discuss what progress has been made toward their achievement

1. Improving Public Engagement

- ∑ Madison County Community Development (MCCD) made the findings of the AI available to the community through community forums held over five years.
- ∑ MCCD partnered with community organizations to foster local participation.
- ∑ MCCD contracted with the Metropolitan St. Louis Equal Housing Opportunity Council (EHOC) to design flyers addressing various Fair Housing issues that are distributed at forums.
- ∑ MCCD presented the findings of the AI to county officials including building, zoning, planning, and community development staff, so that they were aware of the AI's analysis and recommendations. Strategies to address impediments were developed as a result.

2. Increasing Fair Housing Education

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- Σ MCCD has provided fair housing education through Justine Petersen Housing and Reinvestment Corporation as well as the Madison County Urban League. These agencies offer services including pre-purchase homebuyer counseling, credit counseling, foreclosure mitigation, and employment and job development services.
 - Σ Madison County has created a plan to give fair housing information to new real estate agents and other agents and affiliates. In addition, fair housing information will be given to lenders who are new participants in the county's HOMEbuyer programs. During the 2014 program year, the local real estate board held four new realtor training sessions. Approximately 80 realtors received some Fair Housing training during programming sessions.
 - Σ MCCD distributed fair housing information to all participants in its HOMEbuyer program. Fair housing information has also been presented during mandatory pre-purchase counseling. From FY 2010 to FY 2014, a total of 584 households received fair housing counseling education through county homebuyer programs.
3. Providing Support for Housing Discrimination Testing
- Σ MCCD contracts with EHOC to conduct fair housing testing in Madison County. The tests look for possible discrimination based on race, national origin, familial status, and disability.
4. Reducing Concentrated Poverty
- Σ MCCD advertised for affordable and accessible housing through local cable networks, the Madison County Homes magazine, the Madison County website, and through brochures that are mailed to prospective homebuyers.
5. Ending Exclusionary Practices
- Σ Madison County requires all communities applying for funding to adopt a fair housing ordinance or to pass a fair housing resolution.
6. Improving Educational Equity
- Σ MCCD operated an Adult Basic Education Program with Lewis & Clark Community College and Southwestern Illinois College that provided GED instruction.
 - Σ MCCD is supporting Lewis & Clark Community College with the development of a Youthbuild project that will provide educational opportunities as well as vocational training to at-risk youth who did not complete high school.
7. Supporting Stable, Integrated Communities

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- Σ Madison County awarded additional CDBG project competition points to communities with significant minority populations. Additional points were also awarded to projects benefitting persons with disabilities.
 - Σ MCCD operates the HOMEbuyer program in partnership with local lending institutions. The program is designed to help revitalize and stabilize communities by increasing home ownership rates among lower income and minority households. The program provides a five-year forgivable loan to help first-time homebuyers pay down payment and closing costs.
8. Bringing Opportunities and Investment to Low Wealth Areas
- Σ MCCD administers three state-designated enterprise zones to promote economic development in distressed or undeveloped areas. In 2014, nearly \$200,000,000 of private sector investment occurred in these areas.
 - Σ Madison County awards additional points to projects benefitting areas that had a low or moderate-income population greater than 61% and to projects working to eliminate slums or blight.
9. Preparing for an Increase in the Senior Population
- Σ MCCD has a weatherization program, lead-based paint abatement program, and accessibility ramps program. These programs help elderly residents remain in their homes by making improvements without increasing their monthly housing costs.
 - Σ MCCD maintains a housing list of available and affordable units for senior citizens.
10. Increasing Accessible Housing Opportunities for Persons with Disabilities
- Σ MCCD recommends that any single-family, two family, and three family homes built with MCCD assistance be “visitable” – a standard that ensures that persons with disabilities can access the front door of a home and can use a first floor bathroom. Madison County has not yet adopted any formal visitability requirements for housing projects.
 - Σ MCCD operates an accessibility ramps program that helps residents with physical disabilities stay in their homes. MCCD works with a local non-profit, Impact Inc. to construct ramps. A total of 9 ramps were completed in FY 2014 and 11 ramps were completed in the 2013 program year.
 - Σ MCCD created and maintained an assisted housing list of available and affordable units for residents with disabilities as well as a landlord listing to help residents find homes. These lists are shared with agencies and municipalities and are updated on a regular basis.

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- Σ A project to rehabilitate a 40 unit apartment building and to add 24 units is underway and will provide housing for persons with disabilities. An additional two projects that will deliver 65 units began construction in 2014.

11. Promoting Equal Access for Limited English Proficient residents

- Σ It is unclear what steps Madison County has taken to address the needs of its Limited English Proficient population.

12. Creating Sustainable Communities

- Σ Madison County is updating and finalizing its sustainability plan. The existing plan provides recommendations and best management practices for land use and development, economic development, water and air quality, energy efficiency, and recycling and solid waste management. The plan calls for measures such as promoting the development of neighborhoods rather than subdivisions, encouraging development within planned municipal growth areas, and developing a comprehensive green space plan.

- c. Discuss how you have been successful in achieving past goals, and/or how you have fallen short of achieving those goals (including potentially harmful unintended consequences)

Madison County has made improvements since the 2010 Analysis of Impediments. In particular, Madison County has implemented several recommendations to improve public awareness of the fair housing planning process and fair housing education. In addition, Madison County has worked to maintain and expand affordable housing through partnerships with developers but waiting lists for public housing and Housing Choice Vouchers remain very long.

While there has been progress in some areas, Madison County should do more to achieve a goal of furthering fair housing to produce integrated communities. Many areas of the county remain nearly all white and African Americans continue to be concentrated in the western parts of the county. Several concrete steps outlined in the last AI that have not yet been implemented could help reduce the continuing high levels of racial segregation in the county. Moreover, Madison County has created several programs to help expand educational opportunities but has not yet taken action to address fundamental problems that lead to educational inequity.

- d. Discuss any additional policies, actions, or steps that you could take to achieve past goals, or mitigate the problems you have experienced.

In order to achieve past goals or to mitigate problems, Madison County can develop more specific policies that further the rights of protected classes including LEP individuals as well as persons with disabilities. For example, Madison County could pass an ordinance requiring homes built with county assistance to be "visitable", as recommended in the 2010 AI.

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The county has also acknowledged that school quality plays a large role in shaping housing choices. Madison County could take steps towards achieving educational equity by implementing a recommendation in the 2010 AI to create a formal organization that will bring school districts within the county together to collaborate on strategies to improve schools.

To help improve housing opportunities for cost-burdened households, Madison County can also expand rental assistance programs. Expanding rental assistance could help advance progress on goals to reduce the concentration of poverty and bolster efforts to create stable and integrated communities.

Madison County can also continue to meet with groups to implement fair housing goals and strategies. Additionally, they can expand and enhance stakeholder involvement in planning and implementation. Madison County should also provide more specific evaluations on progress towards individual fair housing goals.

- e. Discuss how the experience of program participant(s) with past goals has influenced the selection of current goals.

Past experience has taught that we must have goals that are specific, measurable, attainable, and timely instead of goals that lack specificity. To further fair housing, we understand that we must review and analyze data, set measurable goals, and take relevant actions that can be attained in an estimated period of time.

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IV. FAIR HOUSING ANALYSIS

A. Demographic Summary

1. Describe demographic patterns in the jurisdiction and region, and describe trends over time (since 1990).

Madison County grew by 3.9% between 1990 (249,238) and 2010 (269,282). This is substantially lower than the 11.5% population growth that the Greater St. Louis metropolitan area experienced during the same period.

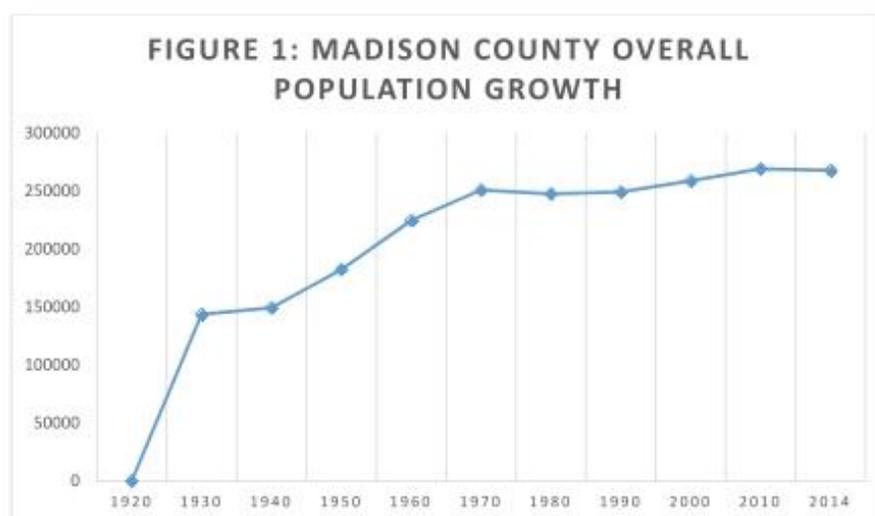


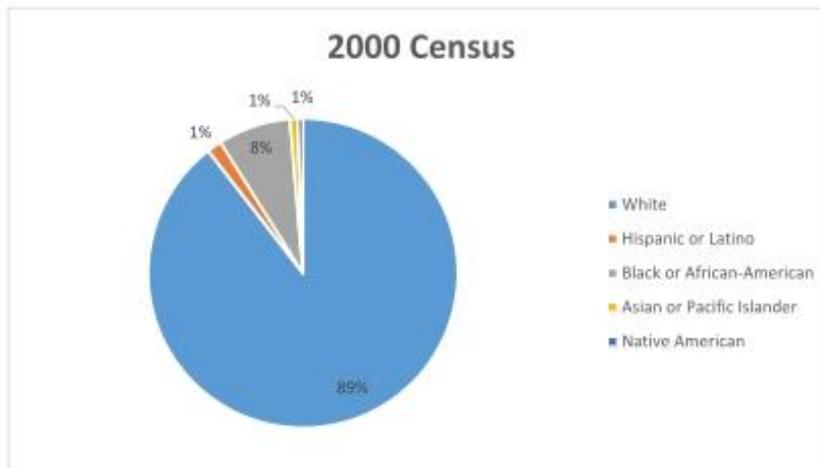
Table 1: Population Growth – Madison County & Cities, Neighboring Counties – 2000 – 2014

Location	2000 Census	% Change 2000 – 2010	2010 Census	% Change 2010 – 2014	2014 (5 Year ACS)
Madison County	258,941	3.9%	269,282	-0.5%	267,937
Alton	30,496	-8.6%	27,865	-1.2%	27,517
Collinsville	24,707	3.5%	25,579	-1.1%	25,282
East Alton	6,830	-7.7%	6,301	-1.1%	6,231
Edwardsville	21,491	13.0%	24,293	0.7%	24,464
Glen Carbon	10,425	24.0%	12,934	1.2%	13,095
Granite City	31,301	-4.6%	29,849	-0.2%	29,764
Highland	8,438	17.5%	9,919	-1.8%	9,738

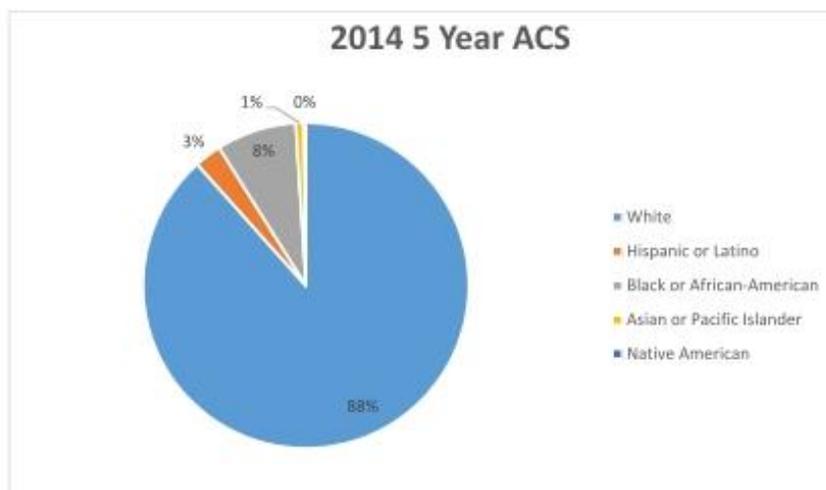
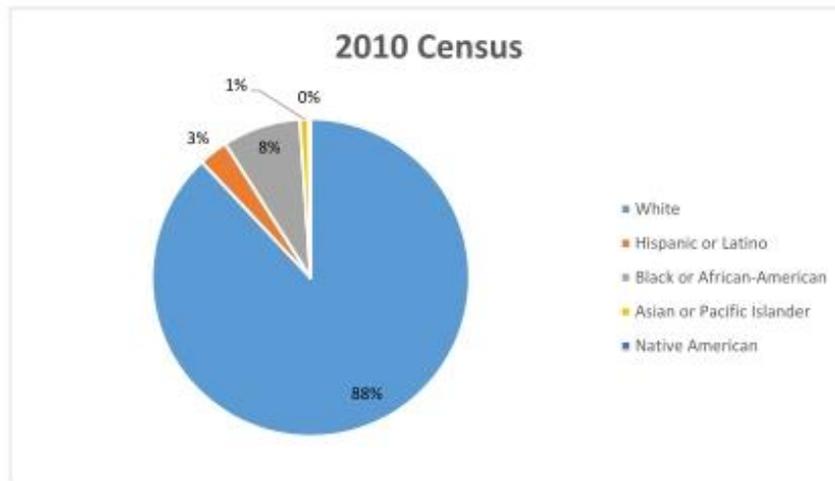
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Madison	4,545	-14.3%	3,891	4.3%	4,061
Venice	2,528	-25.2%	1,890	-7.3%	1,751
Clinton County, IL	35,535	6.2%	37,762	0.5%	37,952
Jersey County, IL	21,668	6.0%	22,985	-1.0%	22,751
St. Charles County, MO	283,883	26.9%	360,485	2.5%	369,781
St. Clair County, IL	256,082	5.4%	270,056	-0.6%	268,415
St. Louis County, MO	1,016,315	-1.6%	999,954	0.05%	1,000,423

The racial and ethnic makeup of Madison County differs from that of the Greater St. Louis metropolitan area overall. In 2010, Madison County was over 86% white, compared to 74.9 % of the Greater St. Louis metropolitan area. The percentage of the black or African-American population in Madison County is 7.82%, significantly lower than the Greater St. Louis metropolitan area, which is over 18%. The African-American population of Madison County grew by 1.45% (from 6.37% to 7.82%), slightly less compared to the Greater St. Louis metropolitan area, which grew by 1.88% (from 16.52% to 18.40%). The Asian population in Madison County has not increased at the same rate as the region. From 1990 to 2010, the Asian population only grew by .32% (from .53% to .85%) which is significantly less than the 1.27% increase that the region has experienced (from .90% to 2.17%). Madison County has a slightly higher Hispanic population than the region (2.92% as compared to 2.57%).



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2. Describe the location of homeowners and renters in the jurisdiction and region, and describe trends over time.

The 2010-2014 American Community Survey reveals that there are 76,625 owner-occupied units as compared to 30,673 renter-occupied units in Madison County. Accordingly, 69.5% of Madison County residents live in owner-occupied units as compared to 30.5% in renter-occupied units. The

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total number of owner-occupied units has decreased slightly from the 2005-2009 estimates, where there were 79,678 units in Madison County. In comparison, the total number of renter-occupied units has increased since the 2005-2009 estimates, when there were an estimated 27,541 units in the County.

The areas in Madison County with the largest percentages of renters are primarily located in the western and southern regions. The census tracts containing Alton, Granite City, Madison, Venice, Collinsville, and Meadow Heights are the areas with the largest percentages of renter-occupied units. Each of these respective areas consists of approximately 46.7 – 54.0 percent renter-occupied units. In contrast, the areas with the lowest densities of renters are primarily located in the central and, northwestern and southeastern sections of the County. For instance, the census tracts containing Moro Township and Hamel Township consist of a range of approximately 0.0 – 15.9 percent renter-occupied units.

The 2005-2009 American Community Survey estimates reveal that the majority of renter-occupied units were similarly located in the western and southern regions of the County. A comparison of both estimates reveals that some communities experienced an increase in renter-occupied units, which is reflected in the most recent survey. For instance, the 2005-09 ACS estimates indicate that Glen Carbon contained a range of 12.4 -21.7 percent renter-occupied units as compared to a range of 35.1-48.2 percent in the 2014 ACS estimate. Similarly, the Census tracts containing Granite City, experienced an increase in renter-occupied units from a range of 35.1-48.2 percent to 46.7-54.0 percent.

In regard to owner-occupied units, the most recent American Community Survey estimates reveal that the northern and southeastern areas of the County have the highest percentages of owner-occupied units. For example, the census tracts that contain Fosterburg, Prairietown, Carpenter, Marine, and St. Jacob each have high percentages of owner-occupied units (84.1 – 100 percent). This is consistent with the 2005-2009 American Community Survey estimates, which also revealed that the northern and southeastern regions of the County had the highest percentages of owner-occupied units. An exception to this trend is Maryville, located in the central part of the County near Glen Carbon and Collinsville, which also has a high percentage of owners.

B. General Issues

i. Segregation/Integration

Source: HUD AFFH Tool Table 3 - Racial/Ethnic Dissimilarity Trends

Racial/Ethnic Dissimilarity Index	(Madison County, IL CDBG) Jurisdiction			(St. Louis, MO-IL CBSA) Region		
	1990	2000	2010	1990	2000	2010
Non-White/White	58.59	50.58	42.86	69.78	63.57	62.91
Black/White	69.32	61.54	56.08	77.18	73.25	74.41
Hispanic/White	30.17	35.21	31.86	23.36	27.67	33.89
Asian and Pacific Islander/White	32.88	27.03	32.93	39.87	41.88	47.30

1. Analysis

- a. Describe and compare segregation levels in the jurisdiction and region. Identify the racial/ethnic groups that experience the highest levels of segregation.

Madison County is more racially integrated than the St. Louis MO-IL Metro region, but non-white individuals still experience moderate levels of racial segregation in the County. Additionally, relatively low dissimilarity index values within Madison County are, in part, the result of Madison County having a relatively small non-white population in comparison to the rest of the region.

Social scientists normally consider a dissimilarity index of 55 or greater as an indication of high levels of segregation, an index of 40-54.99 signifies moderate segregation, and below 40 indicates low segregation. As the table shows, the Non-White/White dissimilarity index for Madison County indicates a moderate level of segregation for Non-White individuals in 2010. In the broader St. Louis Metro region for the same year, the Non-White/White dissimilarity index indicate a high level of segregation for the Non-White group and it is notably higher than in the County.

Black individuals experience the highest levels of segregation in both the County and the Region. In 2010, the Black/White dissimilarity index indicated high levels of segregation for Black individuals. The Black/White dissimilarity index for the St. Louis MO-IL Region that same year was significantly higher and indicated very high levels of segregation for African Americans in the broader region.

The Hispanic/White and Asian/White dissimilarity indices indicate low levels of segregation for both groups in Madison County in 2010. The Hispanic/White dissimilarity index was also low for the St. Louis MO-IL region, but the Asian/White index for the Region was notably higher and signified that Asians experience moderate levels of segregation in the St. Louis MO-IL Region when compared to White individuals.

- b. Explain how these segregation levels have changed over time (since 1990).

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Madison County has experienced steadily declining Non-White/White and Black/White dissimilarity indices since 1990, indicating a drop in its level of segregation.

The Non-White/White dissimilarity index fell substantially between 1990 and 2000, indicating a shift from a high level of segregation for Non-White individuals to a moderate level. In 2010, the dissimilarity index for Non-White individuals dropped again by about the same amount. This 2010 value still indicates moderate levels of segregation for Non-Whites in the County, but it is at the lowest end of the range of values signifying moderate segregation.

The Black/White dissimilarity index for Madison County has also steadily decreased, falling considerably in both 2000 and 2010 as shown in the table above. Although the 2010 value is still in the range in which it signifies a high level of segregation, it is nearing the moderate range. If the trend continues, segregation for Black individuals will fall to a moderate level in 2020.

The Hispanic/White and Asian and Pacific Islander/White dissimilarity indices for Madison County show no clear pattern. The 2010 values for both measures are very similar to their 1990 values despite changes in 2000. In light of the lack of decline in dissimilarity indices for these groups, it is likely that the reduction in Non-White/White dissimilarity is reflective of either or both the reduction in Black/White dissimilarity and/or more rapid population growth among Hispanic and Asian and Pacific Islander populations that face lower levels of segregation than do Black county residents.

The Non-White/White dissimilarity index in the St. Louis MO-IL region has similarly declined, although the decreases have not been as dramatic, and the indices are still troublingly high. This is likely because the dissimilarity indices for the sub-categorizations of Non-White races and ethnicities have not moved in the same direction, and most have stayed fairly constant. The Black/White dissimilarity index decreased from 1990 to 2000 but then increased from 2000 to 2010. The Hispanic/White dissimilarity index steadily increased from both 1990 to 2000 and from 2000 to 2010. The Asian and Pacific Islander/White dissimilarity index also notably increased during both time periods. It is unsurprising, then, that the Non-White dissimilarity index for the Region remains high and signifies high segregation in the region. As with Madison County, the more rapid growth of Hispanic and Asian/ Pacific Islander populations, relative to White and Black populations, likely explains how Non-White/White dissimilarity decreased.

- c. Identify areas with relatively high segregation and integration by race/ethnicity, national origin, or LEP group, and indicate the predominant groups living in each area.

In Madison County, African Americans are segregated in Madison and Venice in southwestern corner of county and, to a lesser extent, in parts of Alton. Latinos are segregated in the southwestern corner as well. Whites are segregated in eastern and northern portions of Madison County. The areas of relative integration include some of the cities in the western part of the county, north of the far southwest corner.

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For the region, East St. Louis, the north side of the city of St. Louis, and North St. Louis County are areas of segregated African American population. There is some relative integration in inner suburbs west of City of St. Louis.

There are no areas of high segregation by LEP group in Madison County, although there are some smaller concentrations of LEP Spanish speakers near the County's southwestern border. There are areas of high LEP segregation in the central part of the broader St. Louis Region just beyond Madison County's western border, clustered around the city of St. Louis.

These areas correspond with areas of high levels of segregation for individuals with non-American national origin. Specifically, there are many individuals of Mexican, Indian, German, Korean, and Chinese national origin located in and around the city of St. Louis who reside in highly-segregated areas.

- d. Consider and describe the location of owner and renter occupied housing in determining whether such housing is located in segregated or integrated areas.

Source: U.S. Census Bureau American FactFinder

B25003: TENURE - Universe: Occupied housing units				
2010-2014 American Community Survey 5-Year Estimates				
	Madison County, Illinois		St. Louis, MO-IL Metro Area	
	Estimate	Percentage	Estimate	Percentage
Total:	107,298		1,104,257	
Owner occupied	76,625	71.41%	772,093	69.92%
Renter occupied	30,673	28.59%	332,164	30.08%

B25003B: TENURE (BLACK OR AFRICAN AMERICAN ALONE HOUSEHOLDER) - Universe: Occupied housing units with a householder who is Black or African American alone				
2010-2014 American Community Survey 5-Year Estimates				
	Madison County, Illinois		St. Louis, MO-IL Metro Area	
	Estimate	Percentage	Estimate	Percentage
Total:	8,375		196,885	
Owner occupied	3,024	36.11%	82,808	42.06%
Renter occupied	5,351	63.89%	114,077	57.94%

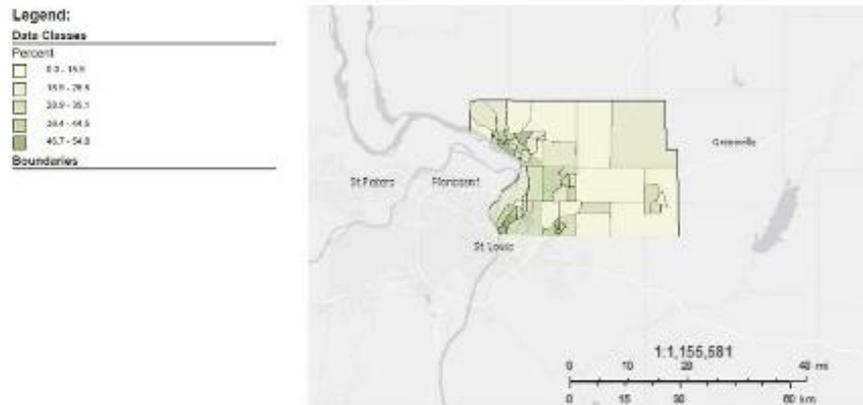
Analysis of Impediments to Fair Housing

B25003H: TENURE (WHITE ALONE, NOT HISPANIC OR LATINO HOUSEHOLDER) - Universe: Occupied housing units with a householder who is White alone, not Hispanic or Latino				
2010-2014 American Community Survey 5-Year Estimates				
	Madison County, Illinois		St. Louis, MO-IL Metro Area	
	Estimate	Percentage	Estimate	Percentage
Total:	94,873		851,544	
Owner occupied	71,079	74.92%	658,809	77.37%
Renter occupied	23,794	25.08%	192,735	22.63%

B25003I: TENURE (HISPANIC OR LATINO HOUSEHOLDER) - Universe: Occupied housing units with a householder who is Hispanic or Latino				
2010-2014 American Community Survey 5-Year Estimates				
	Madison County, Illinois		St. Louis, MO-IL Metro Area	
	Estimate	Percentage	Estimate	Percentage
Total:	2,345		21,720	
Owner occupied	1,342	57.23%	11,326	52.15%
Renter occupied	1,003	42.77%	10,394	47.85%

The data in the table show that in Madison County, Black and Hispanic households are disproportionately likely to rent versus own their housing unit. 71.41% of all housing units in Madison County are owner occupied, but housing units with a Black or African American householder were only 36.11% owner occupied, and housing units with a Hispanic or Latino householder were only 57.23% owner occupied.

These proportions are all very similar for the broader St. Louis Region.

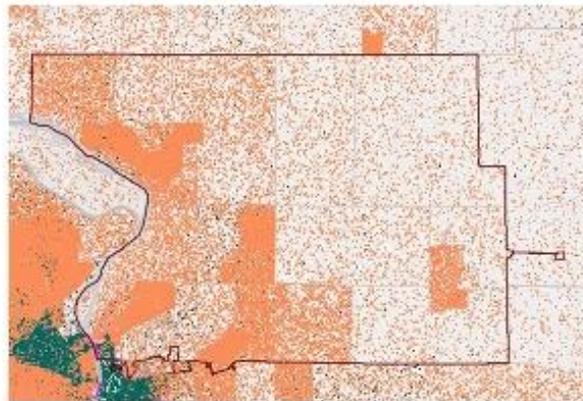


The areas of Madison County with the highest percentages of renter occupied housing are the most densely populated parts of the county. They are also the areas with higher Non-White populations.

e. Discuss how patterns of segregation have changed over time (since 1990).

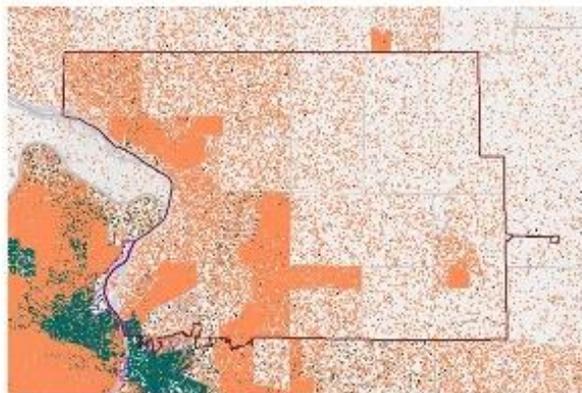
There has been little change to patterns of segregation in Madison County in some areas of Madison County from 1990 to 2000 to 2010. For example, Venice and Madison have been consistently predominantly minority in this period. However, some areas that were virtually all white previously, now have notable minority populations. Alton, the more populated area in the northwest area of the county, is one example of a city that seems to be increasingly integrated.

Source: HUD mapping tool. Each dot represents five individuals in the images below.
1990

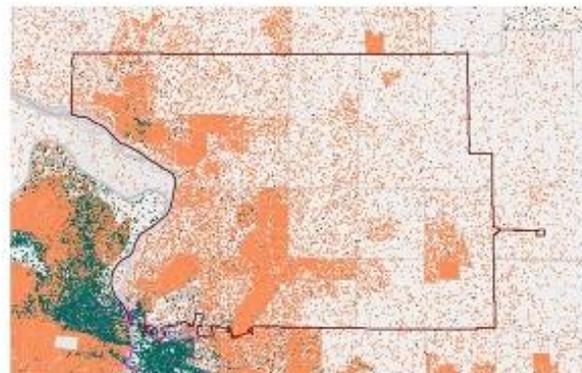


Analysis of Impediments to Fair Housing

2000



2010



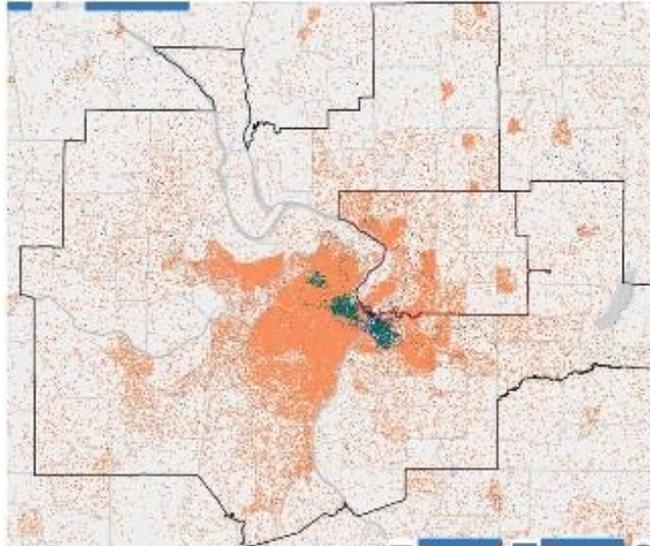
Changes to patterns of segregation in the St. Louis MO-IL region have also been slight, although still more significant than in Madison County. There have been modest increases in integration in many parts of the region including Madison County, but the most vivid trend is the increase in African American population in North St. Louis County (i.e., Ferguson and nearby communities). This signifies a pattern of resegregation caused by an influx of black population accompanied by white flight. This pattern has policy implications for Madison County, particularly in Alton.

The increased diversity and integration in Alton since 1990 are clearly positive developments, but, in order for the societal and individual benefits of that integration to be fully realized, that integration has to be stable. This trend is consistent with population increases for Black and Hispanic individuals in the Region as well as a drop in dissimilarity indices for Non-White individuals in the Region.

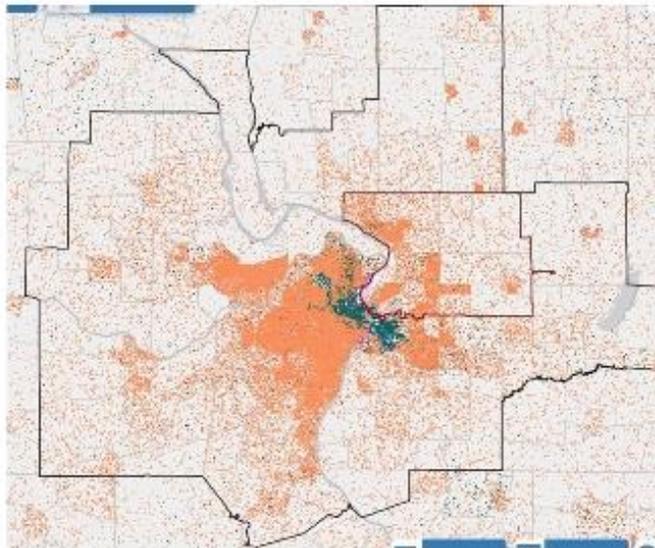
Source: HUD mapping tool. Each dot represents twenty-five individuals in the images below.

Analysis of Impediments to Fair Housing

1990

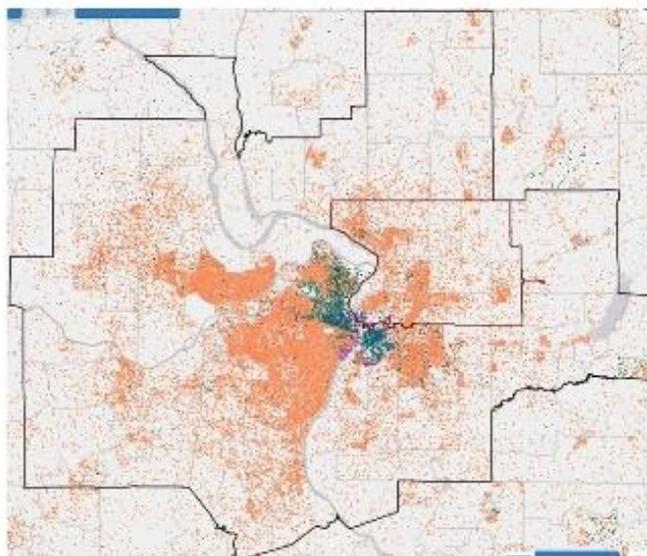


2000



Analysis of Impediments to Fair Housing

2010



- f. Discuss whether there are any demographic trends, policies, or practices that could lead to higher segregation in the jurisdiction in the future.

There has been a trend of White individuals moving out of Mid and North St. Louis County and into St. Charles County, which may explain the emergence of high levels of segregation in those particular areas.

This trend appears to be developing in Madison County and is creating a risk of re-segregation in Alton.

2. Contributing Factors of Segregation

Consider the listed factors and any other factors affecting the jurisdiction and region. Identify factors that significantly create, contribute to, perpetuate, or increase the severity of segregation.

There has been private discrimination against immigrants, who are virtually all Latino and Asian and Pacific Islander as a result of requirements of additional forms of identification by housing providers that are designed to prevent (or, at a minimum, have the effect of preventing) these ethnic groups, from living in certain communities. The cities of Alton and Granite City require that all tenants register in-person in order to be permitted to rent an apartment. This can be a barrier for immigrants who are unable to or afraid to show identification.

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ii. R/ECAPs

1. Analysis

- a. Identify any R/ECAPs or groupings of R/ECAP tracts within the jurisdiction.

There is only one racially or ethnically concentrated area of poverty (R/ECAP) within Madison County. It is located in the County's southwestern corner and substantially overlaps with the City of Venice.

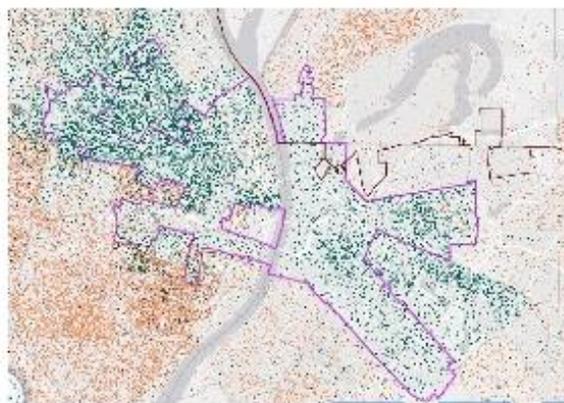
- b. Which protected classes disproportionately reside in R/ECAPs compared to the jurisdiction and region?

Black, Non-Hispanic individuals disproportionately reside in this R/ECAP, making up 93.54% of the population in the R/ECAP, whereas only 7.82% of the population of Madison County as a whole is Black, Non-Hispanic. The same is true for the St. Louis MO-IL region, although the disparity is slightly less stark.

- c. Describe how R/ECAPs have changed over time (since 1990).

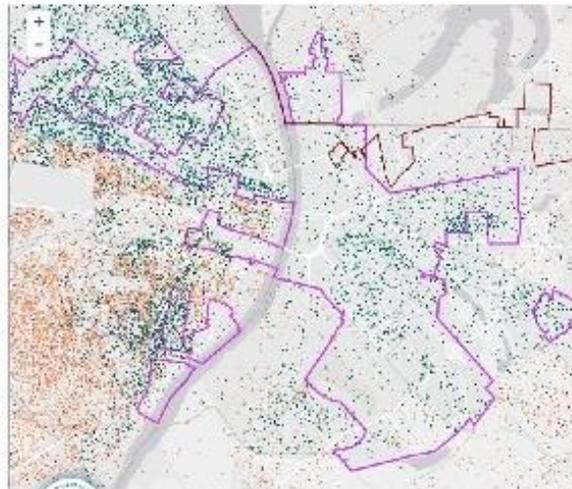
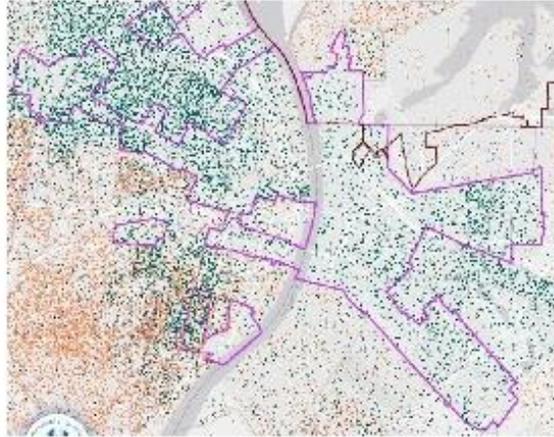
The boundaries of the R/ECAP in Madison County remained exactly the same from 1990 through 2010.

1990



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2000



2010

There were slight changes to the R/ECAPs in the remainder of the St. Louis MO-IL region. The great majority of areas classified as R/ECAPs in 1990 remained R/ECAPs in 2010. But, over this 20 year period, there are areas that have become newly classified as R/ECAPs and other areas where R/ECAP classification was removed. Most of the changes to the R/ECAPs occurred from 2000 to 2010 in the southeastern portion of the R/ECAP, within St. Clair County, Illinois, with some change in northern St. Louis County, as well, as shown in the maps above. In the two regions

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where the classification was removed in 2010, the change appears to be the result of a loss of population from 2000 to 2010.

Additional Information

- a. Beyond the HUD-provided data, provide additional relevant information, if any, about R/ECAPs in the jurisdiction and region affecting groups with other protected characteristics

Stakeholders mentioned particular issues for the elderly and individuals with disabilities—that these populations are continually underserved, and the planning to address the needs of these groups is insufficient.

- b. The program participant may also describe other information relevant to its assessment of R/ECAPs, including activities such as place-based investments and mobility options for protected class groups.

In Madison County's 2016 Annual Action Plan, the County will dedicate CDBG funds towards code enforcement activities in the R/ECAP area. Code enforcement efforts will be carefully designed to minimize the risk of displacing low-income people of color from targeted communities.

2. Contributing Factors of R/ECAPs

- a. Consider the listed factors and any other factors affecting the jurisdiction and region. Identify factors that significantly create, contribute to, perpetuate, or increase the severity of R/ECAPs.

There are a number of contributing factors identified in Madison County's previous housing reports and meetings with local stakeholders that have had an impact on R/ECAPs.

∑ Deteriorated and abandoned properties

Madison County has problems with deteriorated and abandoned properties, leaving older neighborhoods more dilapidated and less desirable to reside in within the R/ECAP area. A slow housing market and continuing unemployment issues place economic pressures on residents all over the County but particularly within the R/ECAP.

∑ Lack of public investments in specific neighborhoods, including services or amenities

Additionally, Madison County has lacked the financial resources it needs to effectively serve the populations within the R/ECAP and beyond. MCCD entitlement allocations have not kept up with community funding requests. Additionally, economic conditions have reduced state and local public funding.

∑ Lack of regional cooperation

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A lack of regional contribution also contributes to perpetuate the R/ECAP area, particularly the portion of the R/ECAP within Granite City. There is overlapping jurisdiction between the Granite City, Alton, and Madison County Housing Authorities. Some community stakeholders also cite a lack of transparency in the way the housing authorities conduct business.

Σ Location and type of affordable housing

The location and types of affordable housing also have adversely impacted the R/ECAP. Much of the affordable housing in Granite City has been demolished. The Kirkpatrick Homes housing project once had 451 units but demolition on the site was completed in January 2013. Replacement housing was either not built or is not affordable in its new state. Much of the affordable housing stock in Madison County is also disproportionately comprised of one-bedroom units. Consequently, large families may be unable to afford units that can accommodate them.

Σ Land use and zoning laws

Families have also been underserved by some of the new housing structures in the R/ECAP. This is likely due to zoning restrictions across the county that favor the development of single-family housing and impose fairly strict density caps. Zoning ordinances in Madison County tend to severely restrict the amount of land available for multi-family development.

There has also been an increase in crime-free housing initiatives that appear to have exacerbated the housing issues within the R/ECAP.

Σ Other

The shooting of Michael Brown and protests in Ferguson affected the whole region in many ways, some still yet to be seen. One possible effect that may affect the boundaries and composition of the R/ECAP in the future is an increase in white flight.

Finally, there are feelings of stigmatization among individuals in need of housing services, indicating that there is likely some community opposition to fair housing initiatives outside of the R/ECAP.

iii. **Disparities in Access to Opportunity**

1. Analysis

a. Educational Opportunities

- i. Describe any disparities in access to proficient schools based on race/ethnicity, national origin, and family status.

Where attendance boundary data are available, the School Proficiency Index measures the proficiency of elementary schools in the attendance area of individuals sharing a protected characteristic. Where such data are not available, the proficiency index of elementary schools

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within 1.5 miles of individuals with a protected characteristic is used. The values for the School Proficiency Index are determined by the performance of 4th grade students on state exams.

The School Proficiency Index based on race varies between the total population of Madison County and the population of Madison County living below the federal poverty line. In the total population, non-Hispanic Asians and Pacific Islanders have the highest School Proficiency Index and African Americans have the lowest School Proficiency Index. Whites have the second highest School Proficiency Index, Hispanics have the third highest, and Native Americans have the second lowest Index. Therefore, within the total population of Madison County, Asians and Pacific Islanders and Whites are more likely than other races or ethnicities to live in neighborhoods where the elementary school in the attendance area has a higher proficiency rating. The African American population is the least likely to have access to schools with higher proficiency ratings.

In the population living below the federal poverty line, the School Proficiency Indices are similar, and generally follow a similar pattern based on race, with Asians and Pacific Islanders having the highest index. All racial and ethnic groups have lower School Proficiency Indices when only considering those below the federal poverty line. Whites still have the second highest School Proficiency Index, but the Index drops more significantly for Whites than it does for Asians and Pacific Islanders when only considering the population living below the federal poverty line. Under the federal poverty line, the White population's School Proficiency Index drops from 53.27 to 45.83, the Hispanic population's index drops from 44.36 to 39.37, and the African American population's drops from 34.59 to 33.31. The most significant drop, however, occurs within the Native American population, with their School Proficiency Index dropping from 49.91 to 16.81 when considering the population living below the federal poverty line. Therefore, Native Americans living below the federal poverty line are least likely to have access to schools with high proficiency ratings.

The areas with the highest percentages of families are Granite City, Edwardsville, Alton, Collinsville and Alton. Families near Edwardsville have more access to schools with higher proficiency indices, and families near Granite City and Alton have more limited access.

- ii. Describe the relationship between the residency patterns of racial/ethnic, national origin, and family status groups and their proximity to proficient schools.

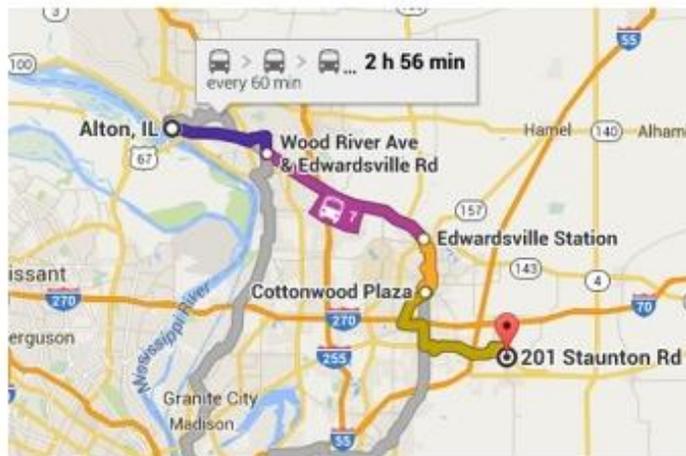
Overall, the school accessibility of a neighborhood in Madison County depends on the city in which the population is located. The communities in and around Edwardsville have access to more highly proficient schools, while the population in the southwest corner of the county and near Granite City and Alton have much more limited access. The communities living in and around Highland have School Proficiency Indices fall somewhere in between.

Racial and ethnic minorities in Madison County mostly live in and around Granite City, Alton, and Edwardsville. Minorities living in Granite City and Alton have less access to proficient schools because those areas experience the lowest School Proficiency Indices. African Americans are particularly isolated from proficient schools, even when controlling for poverty status. Because the other populations of racial and ethnic minorities in Madison County are relatively small compared to the African American population and African Americans primarily live in the southwest corner

of the County toward St. Louis, African Americans are most impacted by limited access to proficient schools.

- iii. Describe how school-related policies, such as school enrollment policies, affect a student's ability to attend a proficient school. Which protected class groups are least successful in accessing proficient schools?

In Madison County, there are 15 school districts on the Madison County Regional Office of Education (ROE 41) website. There are 82 public schools in Madison County, Illinois, serving 40,141 students. The most diverse school district in Madison County is Alton #11 School District. Minority enrollment is 24% (majority Black) and the student: teacher ratio is 21:1.¹ Because the Alton area of Madison County has one of the lowest School Proficiency Indices and has the highest minority enrollment, with a majority of the minority being African American, African Americans are disproportionately affected by the lack of access to proficient schools.



Alton, IL to the ETC

The residents of Madison County that live near Edwardsville have access to District 7, which has some of the most proficient schools in the County. In the District 7 handbook, the registration eligibility criteria require that a parent or person in custody of a child must live within the district boundaries and show proof of such residency.² District 7 provides transportation to all students within the district that live more than a mile and a half away. District 7 designates students who live closer than a mile and a half as "walkers," but allows parents to pay ad hoc for bus services. While a principal has discretion to allow a student whose family has moved out of the district to remain in the school for the remainder of the term, the bus services for those children will cease

¹ <http://www.publicschoolreview.com/illinois/madison-county>

² http://www.ecusd7.org/about_us/handbook.pdf

as soon as the residency changes. Therefore, families who cannot transport their children into the district on their own after moving away will not receive assistance in transportation from District 7, and may be forced to enroll the student mid-term in another district.³ This disproportionately impacts more transit-dependent families.

Access to District 7 in Madison County not only gives residents more proficient schools, but also means less poverty exposure, more labor market engagement, and higher environmental quality of life.



b. Employment Opportunities

- i. Describe any disparities in access to jobs and labor markets by protected class groups.

The Job Proximity Index measures the physical distances between place of residence and jobs by race/ethnicity. People living closer to St. Louis have higher Job Proximity Indices than those who

³ <http://www.ecusd7.org/departments/transportation/faq.asp#3>

live further away because of the impact of opportunities within the St. Louis labor market. In general, the Job Proximity indices are similar across races and ethnic groups in Madison County. Whites have a slightly lower Job Proximity Index than racial and ethnic minorities in the County. This is most likely because the white population is more spread out throughout the County and its more rural areas and thus are further away from St. Louis and the job opportunities there. Compared to the other racial and ethnic minorities, the Job Proximity Index is highest for African Americans, with non-Hispanic Asians and Pacific Islanders coming in a close second. This is probably because the African American population of Madison County is more concentrated in the southwestern portion of the County and nearer to St. Louis and the job opportunities there.

The Labor Market Engagement Index provides a measure of the unemployment rate, labor-force participation rate, and percent of the population ages 25 and above with at least a bachelor's degree, by neighborhood. The Labor Market Engagement Index follows a pattern very similar to the School Proficiency Index with respect to race and ethnicity. Therefore, the people with the highest Labor Market Engagement Indices also have the highest School Proficiency Indices and vice versa. Asians and Pacific Islanders have the highest labor market engagement, with the White population coming in a close second. Despite tending to live closer to jobs, the African American population of Madison County has the lowest labor market engagement, which indicates that African American individuals in Madison County have the most trouble actually obtaining employment.

People of non-US national origin and families with children follow the same pattern as race. Those living closer to St. Louis in the southwest portion of the County have higher Job Proximity Indices, while people of non-US national origin and people with children living in and around Edwardsville have higher Labor Market Engagement Indices than those living near other cities like Granite City and Alton.

ii. How does a person's place of residence affect their ability to obtain a job?

In Madison County, the populations living closer to St. Louis, Missouri, in the southwest corner of the County, experience the highest Job Proximity Indices. While there are some high indices toward the eastern part of the County in Highland, most of the populations living in close proximity to jobs are on the western part of the County toward St. Louis. Labor market engagement, however, is more dispersed throughout the county and depends more on whether or not someone is living in one of Madison County's more affluent cities. Populations living in and around Edwardsville have higher labor market engagement, whereas residents of Granite City and Alton, which have higher numbers of racial and ethnic minority populations, tend to have lower labor market engagement. People of non-US national origin and families with children follow the same pattern as race. Those living closer to St. Louis in the southwest portion of the County have higher Job Proximity Indices, while people of non-US national origin and people with children living in and around Edwardsville have higher Labor Market Engagement Indices than those living near other cities like Granite City and Alton.

Because the Labor Market Engagement Indices do not follow the Job Proximity Indices, it is clear that living closer to jobs in Madison County does not positively affect a person's ability to obtain a job. Whether a person has access to highly proficient schools is a much more impactful indicator of whether a person will be able to obtain a job and engage with the labor market in Madison

County. Populations, like African Americans, who have most limited access to highly proficient schools, also have the hardest time obtaining a job, despite living closer to more job opportunities.

- iii. Which racial/ethnic, national origin, or family status groups are least successful in accessing employment?

While the African American population has the highest Job Proximity Index because they tend to live closer to St. Louis in areas like Alton and Granite City, it has the lowest Labor Market Engagement Index. Because the Labor Market Engagement Index is a measure of the unemployment rate, labor-force participation rate, and percent of the population ages 25+ with at least a bachelor's degree, the Labor Market Engagement Index indicates that the black population in Madison County is least successful in accessing and obtaining employment.

Most of the individuals from non-US national origin live closer to St. Louis and therefore live in areas with higher Job Proximity Indices. The non-US national origin populations of people living near Edwardsville and Highland have higher Labor Market Engagement indices than the non-US national origin populations living near Granite City and Alton.

Because Granite City is close to St. Louis, families with children living in the vicinity of Granite City have more access to jobs that are nearby. However, more affluent areas, like Edwardsville, seem to have higher percentages of families with children that live in areas with more labor market engagement. Areas in the northern central area of the county have lower percentages of families with children and have lower Labor Market Engagement Indices. Therefore, families with high Job Proximity Indices do not necessarily have high Labor Market Engagement Indices. While access may be more proximate, the actual ability to obtain employment and the Labor Market Engagement Indices are more dependent on the affluence of the area and follow the location distribution of the more highly proficient schools.

c. Transportation Opportunities

- i. Describe any disparities in access to transportation based on place of residence, cost, or other transportation related factors.

In Madison County, the Transportation Cost Indices are relatively stable for all racial and ethnic groups. The Low Transportation Cost Index measures cost of transport and proximity to public transportation by neighborhood. The African American population has the highest Low Transportation Cost Index and the White population has the lowest. This means that the African American population tends to live closer to lower cost public transportation. Overall, racial and ethnic minorities have slightly higher Low Transportation Cost Indices than the White population because the minority populations live primarily in the western part of the County, which is closer to St. Louis and because lower cost public transportation tends to be closer to cities. The White population is more spread out throughout the County, including in the more rural areas in the east, and as a result the White population is more likely to live further away from low cost public transportation.

The relative use of the public transportation system in Madison County is slightly less consistent across races. The Transit Trips Index measures how often low-income families in a neighborhood use public transportation. In Madison County, the African American population uses public

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transportation the most, and the White population uses public transportation the least. While Transit Trips Indices are also similar across racial groups, minorities on the whole use public transportation more than Whites. Similarly to the Low Transportation Cost Index pattern, the Transit Trips Indices are higher on the western part of the County, near St. Louis.

In general, the areas of Madison County that have the higher Low Transportation Cost Indices have higher Transit Trips Indices. This indicates, not surprisingly, that more people use public transportation in the areas where there is more accessible and lower cost public transportation available. The lower cost public transportation also tends to be closer to cities surrounding St. Louis, like Granite City and Alton. The rural areas in the center, north and east of the County have less access to public transportation and thus use it less.

- ii. Which racial/ethnic, national origin or family status groups are most affected by the lack of a reliable, affordable transportation connection between their place of residence and opportunities?

Because the African American population uses transportation the most, it would be most affected by the lack of reliable, affordable transportation. Similarly, because most people of non-US national origin live in the western part of the County and make greater use of public transportation, they also are more affected by the lack of reliable, affordable transportation than people of US national origin.

Describe how the jurisdiction's and region's policies, such as public transportation routes or transportation systems designed for use personal vehicles, affect the ability of protected class groups to access transportation.

For question (1)(c)(iii), program participants should consider whether transportation-related local programs, policies, and practices affect a person's access to proficient school, jobs, and other areas with opportunities. In answering this question, local knowledge (as defined at 24 C.F.R. § 5.152) will be relevant. Program participants should consider whether transportation systems designed for use of personal vehicles impact the ability of protected class groups' access to transportation due to the lack of vehicle ownership.

Madison County Public Transportation

As of 2016, the Madison County Transit system has a fleet of about 89 buses that circulate throughout the County and employs about 194 full-time and 74 part-time employees. Each day, about 10,000 Madison County residents use the MCT system. On an annual basis, there are about 2.6 million riders.⁴ The MCT bus system operates in the most populated areas of Madison County, primarily in the southwestern portion of the County, within and between the cities of Alton, Granite City and Edwardsville. There is very little transportation to the northeast area of the County, which is predominately White and is designated as "Out of District" on the MCT zoning map.⁵

⁴ http://www.mct.org/MCTInfo/MCT_Overview.aspx

⁵ <http://www.mct.org/busServices/SystemMap.aspx>



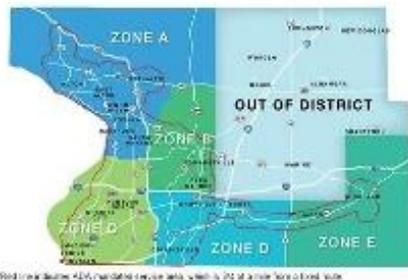
MCT Madison County Transit **FARE SCHEDULE**

Adult Fares	
MCT Shuttle	\$1.00
MCT Cross County	\$2.00
MCT Regional	\$3.00
MCT Express	\$5.00
Elderly, Disabled ¹ Children Under 3 / Police and Military in Uniform - FREE	
Elderly, Disabled ² Children Under 12	
MCT Shuttle	\$0.75
MCT Cross County	\$1.00
MCT Regional	\$1.50
MCT Express	\$1.75
MCT Passes	
MCT Local Pass	\$50.00
MCT System Pass	\$70.00
MCT Student Pass	\$20.00
MCT 2 Hour Zone Pass	\$2.00
MCT 2 Hour Regional Pass	\$3.00
MCT Express Round Trip Pass	\$5.00

- 1 Seniors 65 and up with MCT Senior Free Ride ID, or seniors 75 and up with MCT Senior Select ID.
 - 2 Registered ADA Paratransit users with valid MCT Paratransit ID, MCT ADA ID, or MCT Seniors Access ID.
 - 3 Seniors 65 and up with MCT Half Fare ID or Metro Reduced Fare Permit. Medicare cardholders eligible.
 - 4 Persons with disabilities with MCT Half Fare ID or Metro Reduced Fare Permit. Medicare cardholders eligible.
- Please have correct change. Valid Metro passes and tickets are accepted.

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The Madison County Transit system (MCT) follows a zone-based fare system. Where people get on and off the bus determines how much the trip will cost. Bus service within a single zone is cheaper than a trip during which a person would have to cross into another zone or cross the county boundary into St. Louis or St. Clair counties. Therefore, the further an individual's job is from his home, the more expensive it will usually be for him or her to commute to work. However, if a person lives on the edge of a MCT zone and works close to home but outside of the zone, he or she would still pay more for crossing zones, regardless of the actual distance traveled. For people who are actually leaving Madison County to work in cities in other counties, like St. Louis, the fares are even higher. The MCT Regional, which is currently the only option to connect Madison County residents to St. Louis's MetroLink train system in St. Clair County, is twice as expensive as a trip within a single zone. Under this system, people who live in the areas immediately outside of St. Louis and have jobs in St. Louis will have to pay more to cross the regional boundary, even though they may live closer to St. Louis than they do to other parts of Madison County that are within the same zone. The MCT Express, which offers peak commuter services with limited stops into St. Louis is the most expensive option. This system limits the commuting options for poorer residents of Madison County who do not have access to job opportunities or proficient schools within their neighborhoods or MCT zone.



Within the MCT, there does not seem to be a low-income fare option. While many people of color and low-income individuals live in western Madison County toward St. Louis, many of their nearby job opportunities are most likely in St. Louis, which is currently a more expensive fare and requires more transfers than working within the same zone an individual lives in or anywhere else within Madison County. Additionally, the primarily white areas of Madison County toward the east are not well-connected to the areas closer to St. Louis. Therefore, people of color, who are more heavily public transit-dependent than whites, are less likely to move into the eastern, predominantly white communities.

St. Louis Transit System

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The St. Louis public transportation system, called Metro Transit, operates the MetroBus program, MetroLink train system, and Metro Call-a-ride program.

The MetroLink train does not have stops within Madison County. MetroLink does, however, reach to St. Clair County, which lies directly below Madison County. Of the St. Louis Metro Bus routes, only the 1x Riverbend Express and 5 Tri-City Regional connect Madison County with downtown St. Louis via the McKinley Bridge.

The Metro Transit website provides information about accessibility, bike racks, and parking options. Because there are fewer direct lines to Madison County, the park-n-ride options that are outside of downtown St. Louis are all located to the south of Madison County in St. Clair County. Therefore, Madison County residents who drive to connections with the St. Louis Metro Transit System must drive to St. Clair County.

Metro Transit provides reduced fare programs for particular groups. These groups are the elderly over the age of 65, eligible ADA individuals with disabilities, and students enrolled in colleges or universities. The Call-A-Ride service, which is St. Louis's paratransit service, operates only within St. Louis and St. Louis County, and does not extend service to Madison County.

In 2005, Metro Transit conducted a Madison County Light Rail Feasibility Study (October 2005). This study examined the feasibility of expanding light rail into Madison County, Illinois from the existing MetroLink in East St. Louis. Based on the results, the system has a thirty year plan to extend services into Madison County. Madison County Tri-Cities would extend MetroLink from the Emerson Park station in East St. Louis, IL to Granite City, then to Edwardsville. This light rail corridor could be built in at least two phases: from the Emerson Park MetroLink Station in East St. Louis, IL, to the Granite City/Tri-Cities area, then from Granite City/Tri-Cities to Edwardsville, IL. This corridor would bring MetroLink service to the communities of East St. Louis, Venice, Madison, Granite City, and eventually Edwardsville and the SIUE campus. Any expansion of service into Madison County, IL would require support and funding from Madison County and Madison County Transit. There will also be a Commuter Rail line from St. Louis to Alton, IL.

Creating a MetroLink connection to Edwardsville implicates a number of fair housing concerns. The absence of the extension disconnects residents of other areas to the opportunities in Edwardsville. Additionally the extension would allow residents of Madison County to access the MetroLink and travel into St. Louis without having to pay for county-crossing into St. Clair County. The Commuter Line from Alton to St. Louis will also give residents of Alton, an area with lower Labor Market Engagement and a place where more people are transit-dependent, more ability to access opportunities in downtown St. Louis.

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http://metrostlouis.org/Libraries/MTF_documents/Moving_Transit_Forward_executive_summary.pdf

d. Low Poverty Exposure Opportunities

i. What role does a person's place of residence play in their exposure to poverty?

The Low Poverty Index uses rates of family poverty by household (based on the federal poverty line) to measure exposure to poverty by neighborhood. A higher score generally indicates less exposure to poverty at the neighborhood level. The people living in the eastern part of Madison County are much less likely to be exposed to poverty in their neighborhoods than people living in the western side of the County. All areas of Madison County that are east of Granite City and Alton appear to have Low Poverty Indices that are greater than 40. The one possible exception to this pattern is around the Highland area, where the Low Poverty Index appears slightly lower than the rest of east Madison County. The areas that are most exposed to poverty are around Granite City and Alton on the western part of the County surrounding St. Louis, MO. As a general pattern, the closer in the County you live to St. Louis, the more likely you will be exposed to poverty.

Also, the only R/ECAP in Madison County is located in the southwestern corner of the County, so the closer a person lives to this concentrated area of poverty also indicates a higher likelihood to have a higher exposure to poverty factors.

ii. Which racial/ethnic, national origin or family status groups are most affected by these poverty indicators?

In Madison County, Asians and Pacific Islanders are the least likely to live in areas with high exposure to poverty and are therefore the least affected by poverty indicators in Madison County. The Asian and Pacific Islander Low Poverty Index is about thirty units higher than the African American Low Poverty Index, which is the lowest of all racial and ethnic groups in Madison County. There is clearly a large discrepancy between the poverty exposures of different racial groups living in Madison County. The African American population is by far the most likely to live in areas with poverty

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exposure and are therefore the most affected by poverty indicators. After African Americans, Hispanics are the second most likely to be affected by poverty indicators.

In Madison County, there are more people of Mexican national origin living in the southwestern part of the County near Granite City, which is more likely to have more poverty exposure. Therefore, the Mexican population in Madison County is more likely to be affected by poverty indicators.

Because the population of Madison County resides mostly in the western part of the County in general, there are also more families living in the western part of the County. The closer families get to living to St. Louis, the more likely families will have higher poverty exposure rates. Areas with the most families with children are Granite City, Alton and Edwardsville. The families of Edwardsville are less likely to be exposed to poverty than the families of Granite City and Alton.

- iii. Describe how the jurisdiction's and region's policies affect the ability of protected class groups to access low poverty areas.

The transportation fare policies in Madison County affect the ability of protected class groups to access low poverty areas because it is more expensive for residents to leave their zone using public transportation. This encourages residents to stay within their zone when looking for educational and employment opportunities. Additionally, the ability to access low poverty areas coincides with highly proficient school locations, so it is possible that more educational opportunities relate to higher labor market engagement, which also relates to lower poverty levels in a particular neighborhood.

e. Environmentally Healthy Neighborhood Opportunities

- i. Describe any disparities in access to environmentally healthy neighborhoods by protected class groups.

The Environmental Health Index measures exposure based on EPA estimates of air quality carcinogenic, respiratory and neurological toxins by neighborhood. The Environmental Health Index is limited to issues related to air quality, so there may also be other indicators of environmental health, based on local data and local knowledge of Madison County. For example, environmental-related policies may include the siting of highways, industrial plants, or waste sites.

In Madison County, the poorest air quality is in the Granite City area outside of St. Louis. The Asian and Pacific Islander population and the white population have the highest Environmental Health Indices. The African American and Hispanic populations experience the lowest, with lower air quality in the neighborhoods that they live in. Therefore, the African American and Hispanic populations in Madison County have the most exposure to harmful toxins on the whole. This may be a result of less access to neighborhoods with higher air quality. However, this may also be explained by the proximity of areas with higher minority populations, like Granite City and Alton, to the St. Louis Metropolitan area, which is likely to have more air pollution as it is a major urban area. The northeast quadrant of the County has the highest Environmental Health Index, and it is also the area of the County that is furthest away from St. Louis.

- ii. Which racial/ethnic, national origin or family status groups have the least access to environmentally healthy neighborhoods?

African American and Hispanic people living in Madison County have the least access to environmentally healthy neighborhoods because most live in the in the southwest area of the County. Because most families live in the western part of the County, they are also less likely to access healthy neighborhoods.

EPA ID	Site Name	City	County	State
ILD98024995	ABANDONED DRUM	LIVINGSTON	MADISON	IL
ILD98024997	CHLORIDE	HARTFORD	MADISON	IL
ILN00020204	CSX TRAIN DERAILMENT	TROY & ST. JACCS	MADISON	IL
ILSF0027976	GRANITE CITY TRAILER	GRANITE CITY	MADISON	IL
ILD056282479	JENNISON-WRIGHT CORPORATION	GRANITE CITY	MADISON	IL
ILN000202283	LACLEDE STEEL COMPANY	ALTON	MADISON	IL
ILN00010839	MAGNESIUM ELEKTRO	MADISON	MADISON	IL
ILN00010101	MINTON ENTERPRISES	HIGHLAND	MADISON	IL
ILD056751465	NL INDUSTRIES/TARACORP LEAD SMELTER	GRANITE CITY	MADISON	IL
ILD056276422	OWENS ILLINOIS INC ALTON	ALTON	MADISON	IL
ILD04188927	PREMACOR	HARTFORD	MADISON	IL
ILD980607095	ST. LOUIS SMELTING & REFINING CO	COLLINSVILLE	MADISON	IL
ILD013620375	US ARMY ST LOUIS AREA SUPPORT CTR	GRANITE CITY	MADISON	IL

<https://www.epa.gov/superfund/search-superfund-sites-where-you-live>

In Madison County, there are thirteen Superfund cleanup sites that are some of the nation's most environmentally hazardous land. Most of these sites lie along the western region of Madison County, in places like Granite City, Alton and Hartford. These cities are also closer to the Mississippi River. While the designation of a site as a Superfund site puts the hazardous waste sites on a registry for cleanup, it does not necessarily mean that the site will be cleaned up, as there are many sites that are on the national priority list.

Granite City is the area in Madison County with the most Superfund Sites. In the spring of 2016, Granite City launched the new Greener Cleaner Granite City Air Quality Flag and Ozone Garden program.⁶ This project aims to provide educational programming on climate change and ways community members can improve the quality of the air in their city. The project includes an ozone garden and a citizen monitoring network using EPA's air quality index and EPA's air quality flag program.

Some of the other cities with the lowest Environmental Health Indices in Madison County are also taking several steps to address the air quality. In Alton, there are several companies that contribute to the pollution. These companies are Wood River Power Station, Ardent Mills LLC, and Alton Steel Inc. In April 2008, the Alton City Council voted to sign the U.S. Mayors Climate Protection Agreement. Since that time, the City has created a Climate Protection and Energy Efficiency Committee that meets monthly. The City has purchased two hybrid vehicles, worth \$67,000, through the Environmental Project Funding Program that the Sierra Club and American Bottom Conservancy set up with ConocoPhillips. The City has completed a lighting audit of the Public Works Building and secured grants of approximately \$60,000 for lighting upgrades at that facility. The City has hired a consultant to study energy usage and the City saved

⁶ <http://advantagenews.com/news/granite-city-initiative-focuses-on-air-quality/>

over \$300,000 in energy costs in 2010. The City has also explored placing solar panels at the Police Station and purchasing charging stations and electric vehicles. Currently, the City is in the process of completing Stage 4 of the Cool Cities Program.⁷ Alton's website proudly lists the accomplishments of the City since joining the Cool Cities program in 2008 here:

https://www.cityofaltonil.com/media/pdf/Cool_Cities_Accomplishments.pdf.

Several other cities in Madison County are also members of the Cool Cities Program, including Alton, Edwardsville, Glen Carbon, Godfrey, South Roxana, Collinsville, Granite City and Belleville. Cool Cities is a national, nonprofit initiative of the Sierra Club, and facilitates a collaboration among community members, organizations, businesses, and local leaders to implement clean energy solutions that save money, create jobs, and help curb global warming. Five years ago, Alton became the first Metro East city to sign on to the Cool Cities initiative, which is a nonbinding agreement by which cities strive to save energy and use environmentally sustainable practices.⁸

f. Patterns in Disparities in Access to Opportunity

- i. Identify and discuss any overarching patterns of access to opportunity and exposure to adverse community factors based on race/ethnicity, national origin or familial status. Identify areas that experience an aggregate of poor access to opportunity and high exposure to adverse factors. Include how these patterns compare to patterns of segregation and R/ECAPs.

Overall, racial and ethnic minorities have less access to opportunity. In particular, there is one R/ECAP in the southwestern corner of the County where minorities are more concentrated that has very limited opportunities compared to the rest of the County. Because the populations of minorities are higher in less resource rich communities, like Granite City and Alton, they have more poverty exposure and have fewer opportunities to attend a highly proficient school, obtain a job, and access an environmentally healthy neighborhood. The shortcomings of public transportation is also an adverse factor for racial and ethnic minorities because they rely on it more than the White population.

People living in and around Edwardsville seem to have the most access to opportunities in Madison County. Edwardsville is slightly further away from St. Louis than Alton and Granite City, leading to lower job proximity access and higher transportation costs. However, residents of communities in and around Edwardsville have much more access to proficient schools and tend to have higher labor market engagement indices overall.

2. Additional Information

- a. Beyond the HUD-provided data, provide additional relevant information, if any, about disparities in access to opportunity in the jurisdiction and region affecting groups with other protected characteristics.

⁷ <https://www.cityofaltonil.com/media/pdf/AltonCAP.pdf>

⁸ <http://thetelegraph.com/archive/10810/news-news-50093762-godfrey-joins-cool-cities>

- b. The program participant may also describe other information relevant to its assessment of disparities in access to opportunity, including any activities aimed at improving access to opportunities for areas that may lack such access, or in promoting access to opportunity (e.g., proficient schools, employment opportunities, and transportation).

Granite City and Alton have more limited access to opportunities than other cities in Madison County. Granite City's government seems to be particularly concerned with its image and reinventing the public perception of the city. Additionally, Granite City has issues developing and retaining its brightest students, and would like to take affirmative steps to combat the "brain drain." A recurring idea to combat its issues in quality of education and employment opportunities is to develop a connection between high schools and companies by creating an internship program for students. This has the dual goals of improving educational opportunities and developing a more highly educated and engaged workforce.⁹

3. Contributing Factors of Disparities in Access to Opportunity

- a. Consider the listed factors and any other factors affecting the jurisdiction and region. Identify factors that significantly create, contribute to, perpetuate, or increase the severity of disparities in access to opportunity.

∑ Access to financial services

Lack of access to mainstream financial services is a contributing factor to disparities in access to opportunity in Madison County. Specifically, there are no bank branches in the City of Venice, which is the county's most heavily African American municipality, and there appear to be only two bank branches in the City of Madison, the county's only other majority-minority community. When individuals and families lack access to mainstream financial services, they often have little choice but to utilize high-cost products like check cashing, pawn shops, payday loans, and car title loans. These products impede individuals and families from saving money that can be used to afford transportation, access higher education, or pay to move to a higher opportunity area with clean air and proficient schools.

∑ The availability, type, frequency, and reliability of public transportation

The availability of public transportation is a contributing factor to disparities in access to opportunity in Madison County. At a high level, access to employment and access to transit are concentrated in the western half of the county, and access to proficient schools, environmentally healthy neighborhoods, and low poverty neighborhoods are concentrated in the eastern half of the county. African American and Latino households are concentrated in the western half of the county and are more likely to rely on public transit than are other groups. African American and Latino households have relatively high access to public transit, but, because of the unavailability of transit to destinations in the eastern half of the county, they are unable to use transit to access opportunities located in those communities. In addition, transit-dependent people of color who might otherwise

⁹ <https://docs.google.com/document/d/1KUzIRGn1TiAaJ-8j1xCmbLcdjA5zrvVcOWDjYoeNUk/edit>

desire to move to the eastern half of the county in order to access proficient schools, for example, may be deterred from doing so because of difficulties in using transit to commute to employment destinations in the western half of the county or in St. Louis. Both the lack of availability of transit and the zone-based fare structure contribute to this dynamic.

∑ Lack of private investments in specific neighborhoods

Lack of private investments in the small cities of Venice and Madison is a significant contributing factor to disparities in access to opportunity with regard to employment, exposure to poverty, and education. Madison County's predominantly African American communities are subject to high rates of vacancy and have few retail amenities. Although these communities have relatively high proximity to job centers, the actual location of jobs may be adjacent to rather than in Madison and Venice, and there may be a mismatch between available jobs and the skills and qualifications of area residents. Increased investment in jobs in the retail and services sectors would likely increase labor market engagement for African American residents of Madison County. That increase in employment, in turn, would likely decrease the concentration of poverty in the area by raising incomes for some households above the federal poverty line. Increased private investment would likely improve school proficiency both by increasing property tax revenue for schools and by decreasing the likelihood that children will attend school under the strain of living in poverty.

∑ Lack of public investments in specific neighborhoods, including services or amenities

Madison County and other public entities like the State of Illinois do target public investments that are designed to increase the availability of services and amenities in historically disinvested communities like Venice and Madison. However, the lack of public investment in those areas remains a contributing factor to disparities in access to opportunity because the degree of targeting and the overall level of resources could be increased to better achieve the goal of creating meaningful access to opportunity in Venice and Madison. For instance, in recent years, the State of Illinois has failed to pay the amount needed to reach the statutory Foundation Level for per-pupil expenditures to school districts and has instead paid a prorated amount of what has been needed. The state also provides supplemental grants to districts based on the concentration of low-income students. The total value of the supplemental grants fell for the first time between 2015 and 2016. School districts with concentrations of low-income students, which are disproportionately likely to have concentrations of students of color, are more dependent on these non-local sources of funding to provide an adequate education to their students than are whiter and more affluent districts. With regard to employment, job training resources are not readily geographically accessible to the communities that have the lowest labor market engagement. The Madison County Employment and Training Department, which is located in the Wood River Southwestern Illinois Worknet Center, is located in a predominantly white community that is an over 20 minute drive and an over one-hour trip by public transportation (requiring a transfer) from Venice. Additionally, although there are significant parks and greenspaces located in the southwestern corner of Madison County, particularly in Madison, the need for greenspace in order to mitigate the environmental health consequences of proximity to heavy industry would justify higher levels of investment in new facilities in Madison and, in particular, in Venice.

∑ Lack of regional cooperation

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Lack of regional cooperation is a contributing factor to disparities in access to opportunity on a few levels. First, with regard to education, the excessive fragmentation of school districts limits the scope of possible policy solutions to disparities in access to proficient schools with minimal friction. Second, and also with regard to education, in particular, but also with regard to other municipal-level expenditures, the absence of a tax-base sharing system like the Twin Cities region's Fiscal Disparities Program undermines the ability of local governments to overcome disparities in access to opportunity by targeting funding to meet critical needs. Third, regional cooperation is a necessary precondition to any significant expansion of transit linkages between the western and eastern portions of Madison County. Any major expansion would require cooperation over issues like funding, easements, and rights of way. It is not clear that existing regional and county structures have the capacity to address those challenges. It is important to note that service expansions in Madison County would have to be undertaken with an eye toward the broader region as connectivity to the Metrolink in St. Clair County would be an important goal.

Σ Land use and zoning laws

As discussed in connection with the fair housing issue of segregation, land use and zoning laws are a contributing factor to disparities in access to opportunity because they severely limit the amount of land available for the development of housing types that are more likely to be affordable in areas with proficient schools, environmentally healthy neighborhoods, and low exposure to poverty. In theory, it is also possible for land use and zoning laws to contribute to disparities in access to employment opportunities by unduly restricting development that would likely create jobs in low-income communities of color, but that phenomenon does not appear to be occurring in Madison County's disinvested areas.

Σ Lending Discrimination

HMDA data show stark disparities in loan approval and denial rates and in prime as opposed to high-cost lending for African American households in Madison County. Additionally, rates of denial are higher in census tracts that have higher population concentrations of people of color. Lending discrimination contributes to disparities in access to opportunity in two ways. First, lending discrimination erodes the tax base of low income communities of color by increasing vacancy rates and decreasing the assessed value of homes, which are more difficult for homeowners to maintain in good condition when home equity loans are unavailable. Without an adequate tax base, school proficiency, along with a range of other public services, suffers. Second, in light of the heavily owner-occupied nature of the housing market in areas that have proficient schools and environmentally healthy neighborhoods, the inability to access home purchase loans at affordable rates makes it more difficult for African American households, in particular, to move to neighborhoods that offer such opportunities.

Σ Location of employers

Job creation and employment opportunities for Madison County are major concerns of County officials and they are creating several programs to continue expanding opportunities for Madison County, particularly in areas that have lower Labor Market Engagement Indices. Though the areas

with low Labor Market Engagement tend to have higher Job Proximity, the initiatives seem to create incentives for more jobs to open close to areas with Lower Market Engagement. Because proximity alone does not expand access to Madison County residents without particular educational levels or skillsets, Madison County will have to supplement its job creation programs with training and ensuring that the newly created jobs are accessible to those without higher educational degrees and provide living wages to low-income residents.

Job Creation Loan Program

In Madison County, the government facilitates a Job Creation Loan Program that provides direct financing to businesses at a below-market interest rate in cooperation with private sector lenders.¹⁰ This program helps finance businesses to help them expand their operations within Madison County. In order to be eligible for these loans, the businesses must agree to create permanent jobs for qualified low or moderate-income individuals within Madison County. For every \$10-15,000 given to the business through the Job Creation Loan Program, the business must create at least one job for a qualified low or moderate-income individual.

Enterprise Zones

Madison County Community Development has designated several areas in the County as "Enterprise Zones." Enterprise Zones are specific areas that have been designated by the State of Illinois, Madison County and participating municipalities to provide special tax incentives to encourage businesses to locate, expand and retain their operations with the enterprise zones.¹¹ According to the Illinois Department of Commerce and Economic Opportunity, statewide enterprise zones resulted in more than \$2 billion in capital investments during the 2014 fiscal year. Those investments created more than 9,000 jobs and resulted in the retention of more than 14,000 jobs.¹²

The benefits a community will receive as a result of the designation are: property tax abatement, sales tax exemptions, investment tax credits, enterprise zone machinery and equipment exemption, utility tax exemptions, and additional business assistance programs.¹³ Some of these benefits have specific job creation requirements in order to reap the rewards of the program. For example, to receive the machinery and equipment exemption, which provides sales tax exemptions on purchases of tangible personal property to be used in the manufacturing or assembly process, a business must make a \$5 million investment which creates 200 full-time equivalent jobs in Illinois

¹⁰ http://www.co.madison.il.us/departments/community_development/economic_development_program.php

¹¹ http://www.co.madison.il.us/departments/community_development/gateway_commerce_center_and_enterprise_zones.php

¹² http://www.co.madison.il.us/Community_Development/Four%20Enterprise%20Zones%20Approved%20for%20Madison%20County.pdf

¹³ http://www.co.madison.il.us/Community_Development/Southwestern%20EZ%20Overview.pdf

or an investment of \$40 million for the retention of 2,000 full-time jobs in Illinois or an investment of \$40 million and retaining 90 percent of the jobs in place on the date of certification.¹⁴

In 2016, four enterprise zones in Madison County were included in a bill approved by the Illinois Legislature that extended the life of the State's enterprise zones for 25 years and created a number of new zones.¹⁵ The newest enterprise zone in Madison County is the Discovery zone, which includes portions of Collinsville, Glen Carbon, Maryville, Troy, Highland and St. Jacob. The three renewed enterprise zones in the county include the Riverbend, Southwestern Madison County and Gateway Commerce zones. Madison County Community Development administers the zones. The Madison County Discovery Zone is comprised of portions of the municipalities of Collinsville, Glen Carbon, Highland, St. Jacob, Maryville, Troy, and unincorporated Madison County. The Gateway Commerce Center Enterprise Zone is comprised of portions of the municipalities of Edwardsville and Pontoon Beach, as well as unincorporated areas of Madison County. The Riverbend Enterprise Zone is comprised of portions of the municipalities of Alton, Bethalto, East Alton, Hartford, Roxana, South Roxana, Wood River and unincorporated Madison County. The Southwestern Madison County Enterprise Zone is comprised of portions of Granite City, Madison, Venice and unincorporated Madison County. The Madison County Development Department provides a fact sheet for the process to get a community designated as an enterprise zone.¹⁶



<https://maps.co.madison.il.us/madco/gisviewer/index.html?config=config-commdev-enterprise.xml>

¹⁴ http://www.co.madison.il.us/Community_Development/Southwestern%20EZ%20Overview.pdf

¹⁵

http://www.co.madison.il.us/Community_Development/Four%20Enterprise%20Zones%20Approved%20for%20Madison%20County.pdf

¹⁶ http://www.co.madison.il.us/Community_Development/Enterprise%20Zone%20Fact%20Sheetaddtterr.pdf

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The Madison County website on economic development also boasts the arrival of an Amazon fulfillment center in Edwardsville.¹⁷ As of early June 2016, the fulfillment center plans were official, and the County is expecting 1,000 new jobs to be created from this development.¹⁸ The County and Amazon will be working together to host job fairs and spread the word about employment opportunities for Madison County residents. Madison County Chairman Alan Dunstan attributes this development to repairing the Madison County levy system.¹⁹ Dunstan also believes that the Enterprise Zones are a large part of what attracted Amazon to Edwardsville.²⁰ Full-time employees at Amazon receive competitive hourly wages and a comprehensive benefits package, including healthcare, 401(k) and company stock awards starting on day one, as well as generous maternity and parental leave benefits. Amazon also offers employees innovative programs like Career Choice, where it will pre-pay tuition for courses related to in-demand fields, regardless of whether the skills are relevant to a career at Amazon. Edwardsville Mayor Hal Patton estimates that the jobs created by the Amazon fulfillment center will average \$35,000 a year plus benefits.²¹ For most of the fulfillment jobs on the Amazon website, a high school degree is required, but not a college degree. County officials are particularly excited about the Amazon opening in light of the recent closure of the Granite City Mill.

EDGE Program

The EDGE program is designed to offer a special tax incentive to encourage companies to locate or expand operations in Illinois when there is active consideration of a competing location in another State. The program can provide tax credits to qualifying companies, equal to the amount of state income taxes withheld from the salaries of employees in the newly created jobs. The non-refundable credits can be used against corporate income taxes to be paid over a period not to exceed 10 years. To qualify, a company must provide documentation that attests to the fact of competition with a competing state, and agree to make an investment of at least \$5 million in capital improvements and create a minimum of 25 new full time jobs in Illinois. For a company with 100 or fewer employees, the company must agree to make a capital investment of \$1million and create at least 5 new full time jobs in Illinois.²²

Foreign Trade Zone (FTZ) #31

The America's Central Port located at Granite City, Illinois is the grantee and license holder for General Purpose Foreign Trade Zone #31. An FTZ is an area within the geographic limits of the United States, but is considered outside of US customs' territory. Foreign Trade Zones are sites

¹⁷ http://www.co.madison.il.us/departments/community_development/amazon_comes_to_madison_county.php

¹⁸ <http://www.areadevelopment.com/newsitems/6-10-2016/amazon-fulfillment-centers-edwardsville-illinois.shtml>

¹⁹ https://www.riverbender.com/articles/details/amazon-takes-applications-for-new-edwardsville-facility-will-host-future-job-fairs-13533.cfm?google_editors_picks=true

²⁰ <https://www.riverbender.com/articles/details/its-official-amazon-is-bring-1000-fulltime-jobs-to-commerce-center-areas-in-edwardsville-13411.cfm>

²¹ <https://www.riverbender.com/articles/details/its-official-amazon-is-bring-1000-fulltime-jobs-to-commerce-center-areas-in-edwardsville-13411.cfm>

²² <http://www.illinois.gov/dceo/ExpandRelocate/Incentives/taxassistance/Pages/EDGE.aspx>

within the United States where foreign and domestic merchandise is generally considered to be in international commerce. Foreign or domestic merchandise may enter this enclave without a formal customs entry or the payment of custom duties or government excise taxes. Merchandise entering a zone may be: stored; tested; sampled; labeled; repackaged; displayed; repaired; manipulated; mixed; cleaned; assembled; manufactured; salvaged; destroyed or processed.²³

If the final product is exported from the USA, no U.S. Customs duty or excise tax is levied. If, however, the final product is imported into the U.S., Custom duty and excise taxes are due only at the time of transfer from the foreign trade zone and formal entry into the U.S. The duty paid is the lower of that applicable to the product itself or its component parts. Thus, foreign trade zones provide opportunities to realize customs duty savings. In addition, foreign trade zone procedures provide one of the most flexible methods of handling domestic and imported merchandise.



<http://www.americascentralport.com/wp-content/uploads/2011/06/FTZ-31-11-7-14-NEW-Brochure.pdf>

Business Financing Programs

In Madison County, the Southwestern Illinois Development Authority (SWIDA) has several programs to help finance businesses in the area. SWIDA was created by action of the Illinois General Assembly and the Governor in 1987. Tax Exempt revenue bonds are available through SWIDA but are limited by federal law to selected purposes including not-for-profit organization objectives, pollution control, solid waste facilities, transportation and small issue manufacturing companies. Interest on tax-exempt bonds is exempt from federal income tax, and therefore attracts a much lower rate than conventional financing. In addition, SWIDA helps organizations receive credits under the New Market Tax Credit Program.

²³

http://www.co.madison.il.us/Community_Development/Summary%20of%20Economic%20Development%20Programs%20-%20Revised%203_31_2016.pdf

The Southwestern Illinois Community Development Corporation (SWICDC) also provides gap financing to small businesses when conventional lenders are unwilling to assume 100% of the risk of lending or who do not meet county CDBG loan requirements for job creation.²⁴

∑ Location of environmental health hazards

The location of environmental health hazards is a contributing factor to disparities in access to opportunity. Environmental health hazards in Madison County are heavily concentrated in the more industrial and more heavily trafficked western portion of the county and, in particular, in the southwestern corner of the county. These are the same areas where people of color within the county are concentrated. In addition to facilitating mobility for people of color to locations throughout the county where environmental hazards are not located, any resources for the remediation of environmental harms should be targeted toward low-income communities of color.

∑ Location of proficient schools and school assignment policies

The location of proficient schools and school assignment policies contribute to disparities in access to opportunity. Proficient schools are highly concentrated in portions of Madison County that are predominantly white. Because of how fragmented the county's school districts are, school assignment policies within districts are not a major concern. Rather, the fact that students are assigned to schools within the districts in which they reside is the core problem. Either the consolidation of school districts or the establishment of programs that facilitate inter-district transfers could ameliorate the effect that the location of proficient schools has on access to proficient schools for students of color in Madison County.

∑ Location and type of affordable housing

As illustrated in the Publicly Supported Housing Analysis section of this Analysis of Impediments, affordable housing and, in particular, affordable housing for families with children is heavily concentrated in the western portions of Madison County and is not in close proximity to areas with proficient schools, environmentally healthy neighborhoods, and low exposure to poverty. Additionally, African American residents and persons with disabilities are disproportionately likely to live in affordable housing, and, as a result, have disproportionately low access to these amenities.

∑ Occupancy codes and restrictions

Occupancy codes and restrictions are not a contributing factor to disparities in access to opportunity. Although two Madison County municipalities have crime-free rental housing ordinances that raise significant fair housing concerns, those communities are largely concentrated in the western portion of the county where access to opportunity is relatively limited and from which people of color are not systemically excluded.

²⁴

http://www.co.madison.il.us/Community_Development/Summary%20of%20Economic%20Development%20Programs%20-%20Revised%203_31_2016.pdf

Σ Private discrimination

As revealed by fair housing testing conducted by the Metropolitan St. Louis Equal Housing and Opportunity Council and fair housing complaint data, private discrimination in the housing market is all too common and contributes to disparities in access to opportunity. People of color and persons with disability who might want to move to the central and eastern portions of the county in order to access important opportunities may face challenges in doing so because of conduct that violates the Fair Housing Act. For persons with disabilities, in particular, violations of the Fair Housing Act's design and construction standards in those portions of the county are especially pernicious because, in general, those areas have relatively limited multi-family housing as an initial matter and single-family homes are unlikely to be accessible because they are not subject to design and construction standards.

iv. Disproportionate Housing Needs

1. Analysis

Disproportionate Housing Needs	Madison County, IL			St. Louis, MO-IL MSA		
	# with problems	# households	% with problems	# with problems	# households	% with problems
Households Experiencing Any of 4 or More Housing Problems						
Race/Ethnicity						
White, Non-Hispanic	24,525	95,465	25.7%	221,523	853,352	26.0%
Black, Non-Hispanic	3,684	7,900	46.6%	96,496	195,291	49.4%
Hispanic	825	2,190	37.7%	8,511	20,550	41.4%
Asian and Pacific Islander, Non-Hispanic	205	560	36.6%	5,971	20,006	29.9%
Native American, Non-Hispanic	59	150	39.3%	548	1,797	30.5%
Other, Non-Hispanic	309	975	31.7%	4,655	12,102	38.5%
Total	29,607	107,240	27.6%	337,705	1,103,070	30.6%
Household Type and Size						

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Family households, <5 people	13,430	64,035	21.0%	151,935	631,869	24.1%
Family households, 5+ people	2,595	7,700	33.7%	32,880	90,418	36.4%
Non-family households	13,570	35,495	38.2%	152,905	380,794	40.2%
Households experiencing any of 4 Severe Housing Problems	# with severe problems	# households	% with severe problems	# with severe problems	# households	% with severe problems
Race/Ethnicity						
White, Non-Hispanic	10,790	95,465	11.3%	96,386	853,352	11.3%
Black, Non-Hispanic	2,124	7,900	26.9%	52,928	195,291	27.1%
Hispanic	390	2,190	17.8%	4,957	20,550	24.1%
Asian and Pacific Islander, Non-Hispanic	125	560	22.3%	3,322	20,006	16.6%
Native American, Non-Hispanic	14	150	9.3%	237	1,797	13.2%
Other, Non-Hispanic	154	975	15.8%	2,385	12,102	19.7%
Total	13,597	107,240	12.7%	160,215	1,103,070	14.5%

Households with Severe Housing Cost Burden	Madison County, IL			St. Louis, MO-IL MSA		
Race/Ethnicity	# with severe cost burden	# households	% with severe cost burden	# with severe cost burden	# households	% with severe cost burden
White, Non-Hispanic	9,985	95,465	10.5%	85,850	853,352	10.1%
Black, Non-Hispanic	1,900	7,900	24.1%	48,332	195,291	24.8%

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Hispanic	320	2,190	14.6%	3,583	20,550	17.4%
Asian and Pacific Islander, Non-Hispanic	110	560	19.6%	2,673	20,006	13.4%
Native American, Non-Hispanic	15	150	10.0%	204	1,797	11.4%
Other, Non-Hispanic	140	975	14.4%	2,047	12,102	16.9%
Total	12,470	107,240	11.6%	142,689	1,103,070	12.9%
Household Type and Size						
Family Households, <5 people	5,373	64,035	8.4%	60,698	631,869	9.6%
Family Households, 5+ people	825	7,700	10.7%	9,718	90,418	10.8%
Non-Family Households	6,640	35,495	18.7%	72,251	380,794	19.0%

In the tables above, data for Madison County is 2009-2013 CHAS data while data for the region is from HUD's AFFH Data and Mapping Tool, which relies upon 2006-2010 CHAS data. Data in the AFFH Data and Mapping Tool for Madison County for these tables were incorrect. In obtaining the data necessary to populate the tables from the CHAS data, the decision was made to use more recent data despite the inconsistency in the years in which the Census Bureau gathered the sample data.

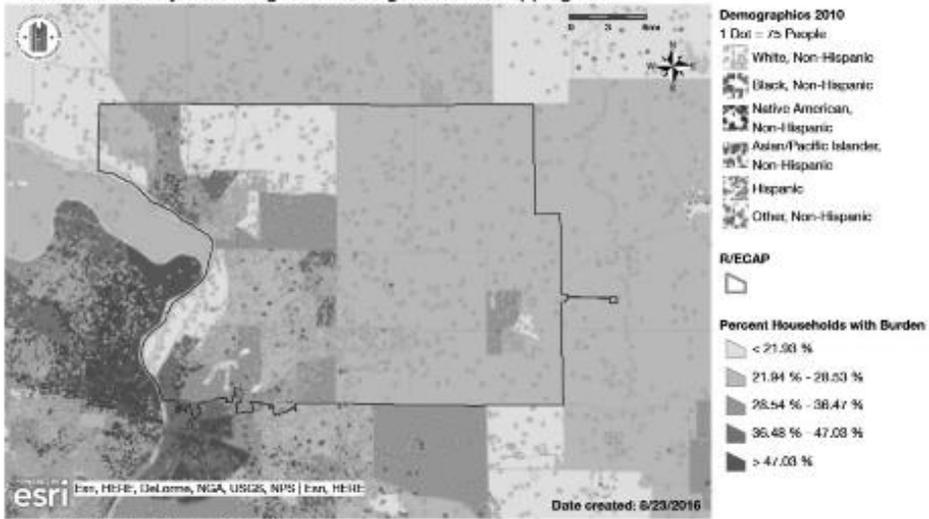
- a. Which groups (by race/ethnicity and family status) experience higher rates of housing cost burden, over crowding, or substandard housing when compared to other groups? Which groups also experience higher rates of severe housing burdens when compared to other groups?

Within both Madison County and the broader St. Louis region, all racial or ethnic minority groups experience higher rates of housing problems, including but not limited to cost burden and severe housing cost burden, than do Non-Hispanic White households. African American households experience housing problems, including but not limited to cost burden and severe cost burden, at the highest rate of any racial or ethnic group. Non-family households experience housing problems at the highest rate of any household type followed by large families of five or more members. Small families with four or fewer members experience housing problems at the lowest rate of any household type. Disparities between small and large families are less pronounced for severe cost burden than they are for other types of housing problems.

- b. Which areas in the jurisdiction and region experience the greatest housing burdens? Which of these areas align with segregated areas, integrated areas, or R/ECAPs and what are the predominant race/ethnicity or national origin groups in such areas?

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HUD Affirmatively Furthering Fair Housing Data and Mapping Tool



Name: Map 7 - Housing Burden and Race/Ethnicity

Description: Households experiencing one or more housing burdens in Jurisdiction and Region with R/ECAPs and race/ethnicity dot density

Jurisdiction: Madison County (CDBK)

Region: St. Louis, MO-IL

Analysis of Impediments to Fair Housing

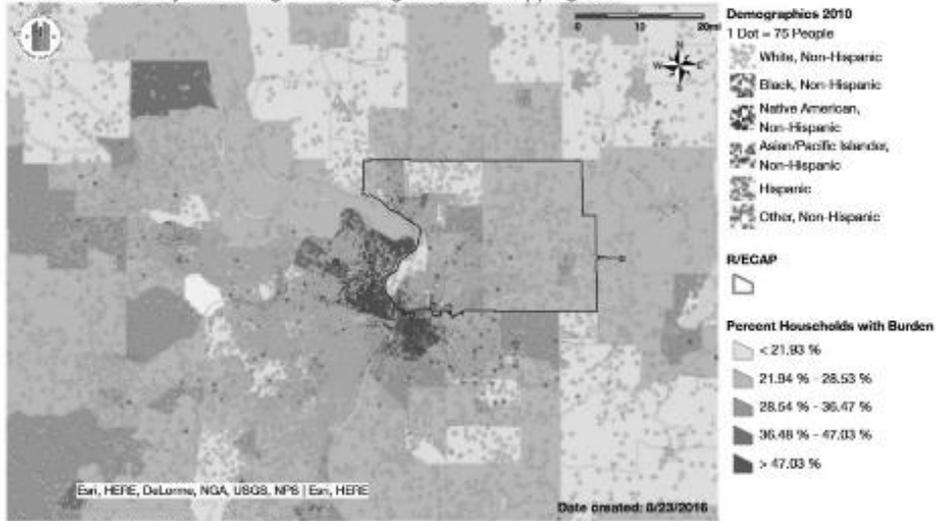
HUD Affirmatively Furthering Fair Housing Data and Mapping Tool



Within Madison County, the areas with the greatest housing burdens include Madison, Venice, Alton, and Edwardsville. The Madison and Venice areas are segregated areas of African American population concentration, with Venice comprising a R/ECAP. Alton and Edwardsville are relatively integrated areas with Alton being more integrated than Edwardsville, which is predominantly Non-Hispanic White. It is likely that the presence of University of Southern Illinois students in Edwardsville contributes to the surprisingly high level of housing burden in the area. In general, the county's segregated, heavily Non-Hispanic White areas have relatively low levels of housing burden. There are no significant national origin concentrations in areas of high housing burden.

Analysis of Impediments to Fair Housing

HUD Affirmatively Furthering Fair Housing Data and Mapping Tool



Name: Map 7 - Housing Burden and Race/Ethnicity

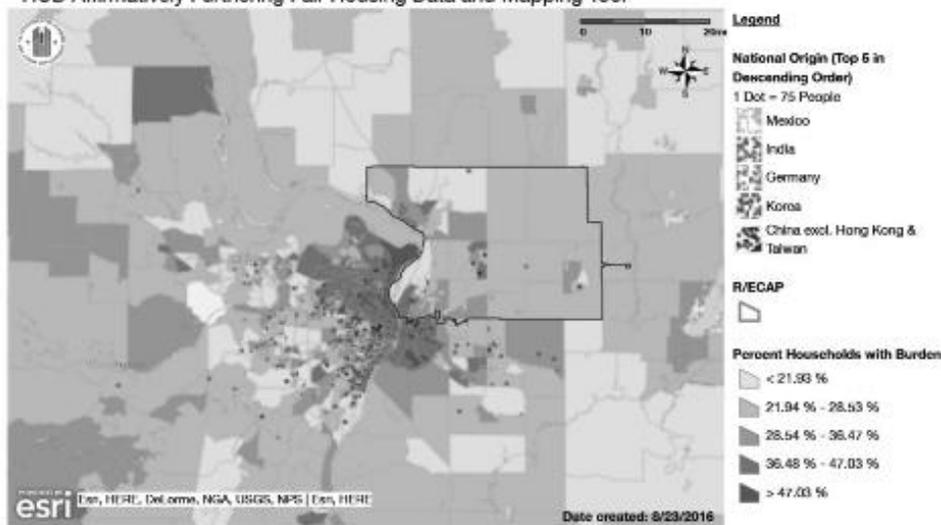
Description: Households experiencing one or more housing burdens in Jurisdiction and Region with R/ECAPs and race/ethnicity dot density

Jurisdiction: Madison County (CDBG)

Region: St. Louis, MO-I.

Analysis of Impediments to Fair Housing

HUD Affirmatively Furthering Fair Housing Data and Mapping Tool



Name: Map 8 - Housing Burden and National Origin

Description: Households experiencing one or more housing burdens in Jurisdiction and Region with R/ECAPs and national origin dot density

Jurisdiction: Madison County (CDBGJ)

Region: St. Louis, MO-IL

Within the broader region, the City of St. Louis, northern St. Louis County, and the City of East St. Louis all feature the greatest levels of housing burden. These are all segregated, predominantly African American areas and include nearly all of the region's R/ECAPs. There does not appear to be any relationship between areas of high housing burden and particular national origin groups.

- Compare the needs of families with children for housing units with two, and three or more bedrooms with the available existing housing stock in each category of publicly supported housing.

Table 11 - Publicly Supported Housing by Program Category: Units by Number of Bedrooms and Number of Children

Housing Type	(Madison County, IL CDBGJ) Jurisdiction							
	Households in 0-1 Bedroom Units		Households in 2 Bedroom Units		Households in 3+ Bedroom Units		Households with Children	
	#	%	#	%	#	%	#	%
Public Housing	432	51.99%	219	26.35%	169	20.34%	290	34.90%
Project-Based Section 8	885	73.44%	220	18.26%	88	7.30%	226	18.76%
Other Multifamily	54	88.52%	7	11.48%	0	0.00%	0	0.00%
HCV Program	107	13.23%	375	46.35%	287	35.48%	471	58.22%

Note 1: Data Sources: APSH
Note 2: Refer to the Data Documentation for details (www.hudexchange.info)

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The Housing Choice Voucher program supports households in a balanced mix of unit sizes, but other types of publicly supported housing, which represent hard units of housing, are skewed toward 0-1 bedroom units. This is not a surprise in the context of Other Multifamily housing, which primarily consists of Section 202 and Section 811 housing that is targeted to specific subpopulations that are disproportionately unlikely to reside in family households. With regard to public housing, which is somewhat skewed toward 0-1 bedroom units, and Project-Based Section 8, which is dramatically skewed toward 0-1 bedroom units, their failure to serve families with children is more troubling. The existing stock of public housing and Project-Based Section 8 housing is underserving families with children.

- d. Describe the differences in rates of renter and owner occupied housing by race/ethnicity in the jurisdiction and region.

B25003: TENURE - Universe: Occupied housing units

2010-2014 American Community Survey 5-Year Estimates

	Madison County, Illinois		St. Louis, MO-IL Metro Area	
	Estimate	Percentage	Estimate	Percentage
Total:	107,298		1,104,257	
Owner occupied	76,625	71.41%	772,093	69.92%
Renter occupied	30,673	28.59%	332,164	30.08%

B25003H: TENURE (WHITE ALONE, NOT HISPANIC OR LATINO HOUSEHOLDER) - Universe: Occupied housing units with a householder who is White alone, not Hispanic or Latino

2010-2014 American Community Survey 5-Year Estimates

	Madison County, Illinois		St. Louis, MO-IL Metro Area	
	Estimate	Percentage	Estimate	Percentage
Total:	94,873		851,544	
Owner occupied	71,079	74.92%	658,809	77.37%

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Renter occupied	23,794	25.08%	192,735	22.63%
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B25003B: TENURE (BLACK OR AFRICAN AMERICAN ALONE HOUSEHOLDER) - Universe: Occupied housing units with a householder who is Black or African American alone

2010-2014 American Community Survey 5-Year Estimates

	Madison County, Illinois		St. Louis, MO-IL Metro Area	
	Estimate	Percentage	Estimate	Percentage
Total:	8,375		196,885	
Owner occupied	3,024	36.11%	82,808	42.06%
Renter occupied	5,351	63.89%	114,077	57.94%

B25003D: TENURE (ASIAN ALONE HOUSEHOLDER) - Universe: Occupied housing units with a householder who is Asian alone

2010-2014 American Community Survey 5-Year Estimates

	Madison County, Illinois		St. Louis, MO-IL Metro Area	
	Estimate	Percentage	Estimate	Percentage
Total:	590		20,053	
Owner occupied	442	74.92%	11,540	57.55%
Renter occupied	148	25.08%	8,513	42.45%

B25003I: TENURE (HISPANIC OR LATINO HOUSEHOLDER) - Universe: Occupied housing units with a householder who is Hispanic or Latino

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2010-2014 American Community Survey 5-Year Estimates

	Madison County, Illinois		St. Louis, MO-IL Metro Area	
	Estimate	Percentage	Estimate	Percentage
Total:	2,345		21,720	
Owner occupied	1,342	57.23%	11,326	52.15%
Renter occupied	1,003	42.77%	10,394	47.85%

In Madison County, Non-Hispanic White and Asian households experience relatively similar housing tenure, characterized by high levels of homeownership. Hispanic households have slightly lower homeownership rates, and African American households have significantly lower rates of homeownership. The same disparities persist at the regional level though Asian and Latino households are more likely to be homeowners in the county than in the region while the opposite is true for Non-Hispanic White and African American households.

2. Additional Information

- a. Beyond the HUD-provided data, provide additional relevant information, if any, about disproportionate housing needs in the jurisdiction and region affecting groups with other protected characteristics.

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Median Year Structure Built, Madison County, Illinois



In addition to HUD-provided data, information about the age of the housing stock in Madison County may reflect housing conditions issues, potentially including lead paint exposure, that are suggestive of disproportionate housing needs. Older housing is more likely to be in substandard condition generally, in addition to the potential hazard of lead paint. The map above clearly shows the oldest housing in Madison County is found in and around Alton; in Granite City, Madison, and Venice in the southwestern corner of the city; in Edwardsville; and in Collinsville. The former two areas include concentrations of contiguous census tracts where the median year in which structures were built in 1953 or earlier. The latter two areas include just one census tract apiece with older housing. By contrast, the rural and less densely populated suburban census tracts in the county generally have newer housing stock. With some exceptions, areas with older housing stock tend to include the most heavily African American portions of the county. Areas with relatively new housing stock are predominantly Non-Hispanic White.

- b. The program participant may also describe other information relevant to its assessment of disproportionate housing needs. For PHAs, such information may include a PHA's overriding housing needs analysis.

3. Contributing Factors of Disproportionate Housing Needs

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Consider the listed factors and any other factors affecting the jurisdiction and region. Identify factors that significantly create, contribute to, perpetuate, or increase the severity of disproportionate housing needs.

∑ The availability of affordable units in a range of sizes

The availability of affordable units in a range of sizes is a significant contributing factor to disproportionate housing needs for large families. Publicly supported housing disproportionately consists of one-bedroom units. This circumstance has two predictable consequences that adversely affect large families. First, large families may experience overcrowding in affordable units that are not large enough to accommodate large families comfortably. Second, faced with a lack of sizable affordable units, large families may need to turn to larger market-rate units with rents that require more than 30% of their gross income.

∑ Displacement of residents due to economic pressures

Displacement of residents due to economic pressures is not a significant contributing factor for disproportionate housing needs in Madison County. Areas of minority population concentration within the county are generally struggling with disinvestment and are not coping with the distinct challenges posed by gentrification. In the broader region, displacement of residents due to economic pressures may be a slightly more pronounced issue than it is in Madison County, but, although there are some central city neighborhoods in St. Louis showing signs of gentrification, the pattern is very weak in comparison with many other large urban centers. Regionally, displacement of residents due to economic pressures does not rise to the level of a significant contributing factor.

∑ Lack of private investments in specific neighborhoods

Lack of private investments in specific neighborhoods is a significant contributing factor for disproportionate housing needs in Madison County, particularly in Madison and Venice, and the region. New development, except for of affordable housing, is less likely to take place in heavily African American communities. In the context of a discriminatory housing market in which middle and upper-income African American households often have limited choices outside of predominantly African American communities, the lack of quality housing in such communities disproportionately burdens African American households. Additionally, the lack of private investment in non-housing activities weakens the tax base of predominantly African American communities and reduces the ability of local governments to spend their own revenue to mitigate disproportionate housing needs. Lastly, lack of private investments leads to a lack of jobs within communities of color that would increase income levels in a manner that would reduce housing cost burden.

∑ Lack of public investments in specific neighborhoods, including services or amenities

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As suggested above, there is a connection between the lack of private investments and the lack of public investments and their role in contributing to disproportionate housing needs. Lack of public investment is a significant contributing factor to disproportionate housing needs despite the efforts of Madison County and its older cities to prioritize investment in communities of color. The problem in Madison County is not that needed community development and revitalization efforts are not being undertaken in Madison, Venice, and Alton with the resources that are available, but rather that the level of available resources is insufficient to meet the challenge.

Σ Land use and zoning laws

Land use and zoning laws are a significant contributing factor to disproportionate housing needs. Specifically, restrictive land use and zoning laws outside of areas of minority population concentration inflate housing prices throughout the region, resulting in housing cost burden that disproportionately falls on minority households. Additionally, restrictive land use and zoning laws cut off access for African American households to parts of the county and region that have never housing stock and, by extension, fewer housing conditions issues and less exposure to lead paint.

Σ Lending Discrimination

Lending discrimination is a significant contributing factor to disproportionate housing needs. Low-income communities of color, in Madison and Venice as well as in St. Louis, East St. Louis, and North St. Louis County, face higher loan denial rates than predominantly Non-Hispanic White areas, cutting off homeowners from home equity loans necessary to make critical improvements. Additionally, racial disparities in the origination of high-cost mortgages, though less common than in the run-up to the financial crisis, mean that homeowners of color are more likely to be cost burdened than Non-Hispanic White homeowners. Additionally, disparate approval and denial rates mean that households of color are more likely to remain renters, which, in the region, is a more costly form of housing tenure than homeownership.

C. Publicly Supported Housing Analysis

1. Analysis

a. Publicly Supported Housing Demographics.

- i. Are certain racial/ethnic groups more likely to be residing in one category of publicly supported housing than other categories (public housing, project-based Section 8, Other HUD Multifamily Assisted developments, and Housing Choice Voucher (HCV))?

Table 6 - Publicly Supported Housing Residents by Race/Ethnicity

(Madison County, IL CDBG) Jurisdiction	Race/Ethnicity							
	White		Black		Hispanic		Asian or Pacific Islander	
	#	%	#	%	#	%	#	%
Public Housing	366	44.58%	337	41.05%	113	13.76%	0	0.00%
Project-Based Section 8	896	75.29%	281	23.61%	11	0.92%	1	0.08%
Other Multifamily	45	76.27%	14	23.73%	0	0.00%	0	0.00%
HCV Program	231	29.62%	541	69.36%	4	0.51%	1	0.13%
0-30% of AMI	194	86.61%	30	13.39%	0	0.00%	0	0.00%
0-50% of AMI	274	78.51%	30	8.60%	0	0.00%	0	0.00%
0-80% of AMI	413	80.51%	55	10.72%	0	0.00%	0	0.00%
(Madison County, IL CDBG)	236,177	86.52%	21,350	7.82%	7,968	2.92%	2,323	0.85%

Note 1: Data Sources: Decennial Census; APSH; CHAS
Note 2: #s presented are numbers of households not individuals.
Note 3: Refer to the Data Documentation for details (www.hudexchange.info).

In Madison County, African American households are more likely to reside in public housing and, in particular, to utilize Housing Choice Vouchers than they are to reside in Project-Based Section 8 units or in Other Multifamily housing. Latino households are most heavily represented in public housing, where they make up a higher percentage of households than they do of the total population, but appear to be underrepresented in all other categories of publicly supported housing. White households are most represented in Project-Based Section 8 and in Other Multifamily housing. Madison County has a very small Asian and Pacific Islander population in general, and only two Asian or Pacific Islander households appear to reside in publicly supported housing.

- ii. Compare the demographics, in terms of protected class, of residents of each category of publicly supported housing (public housing, project-based Section 8, Other HUD Multifamily Assisted developments, and HCV) to the population in general, and persons who meet the income eligibility requirements for the relevant category of publicly supported housing. Include in the comparison, a description of whether there is a higher or lower proportion of groups based on protected class.

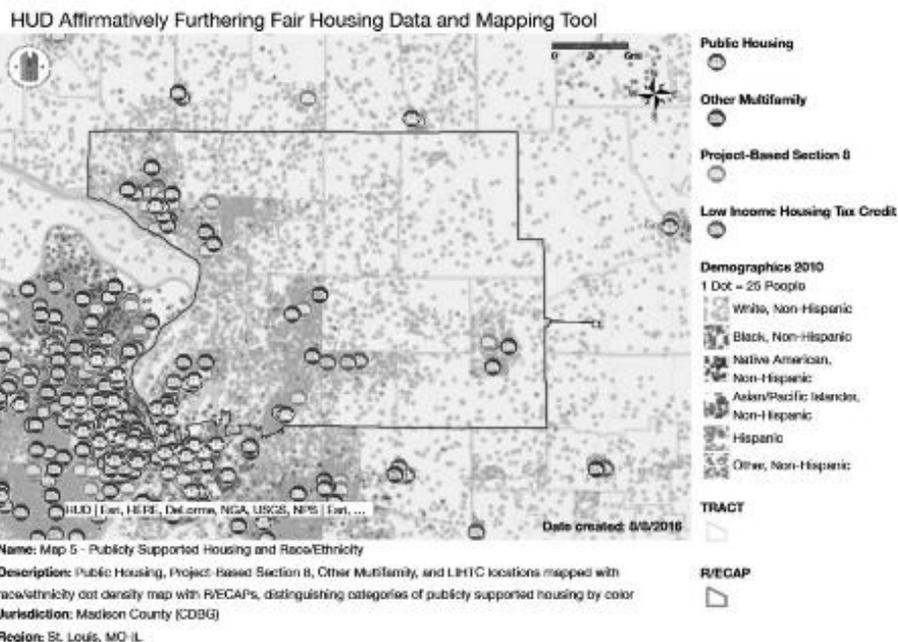
There is a higher proportion of African American households in all categories of publicly supported housing than there is in the population at large and in each segment of the income eligible population. The proportion of African American households in public housing and with Housing Choice Vouchers exceeds the percentage of the population and of the income-eligible population by the greatest degree. The proportion of Latino households in public housing exceeds the percentage of Latinos in the total population and the proportion of Latino households in all other categories of publicly supported housing is less than the percentage of the population at large that is Latino, but HUD-provided data does not depict the percentage of Latino households that are income eligible. For all categories of publicly supported housing, the percentage of White households is lower than the percentage of the population at large that is White and the percentage of the income eligible population that is White. For Project-Based Section 8 and other multifamily

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housing, the discrepancy is small while, for public housing and the Housing Choice Voucher program, the difference is large.

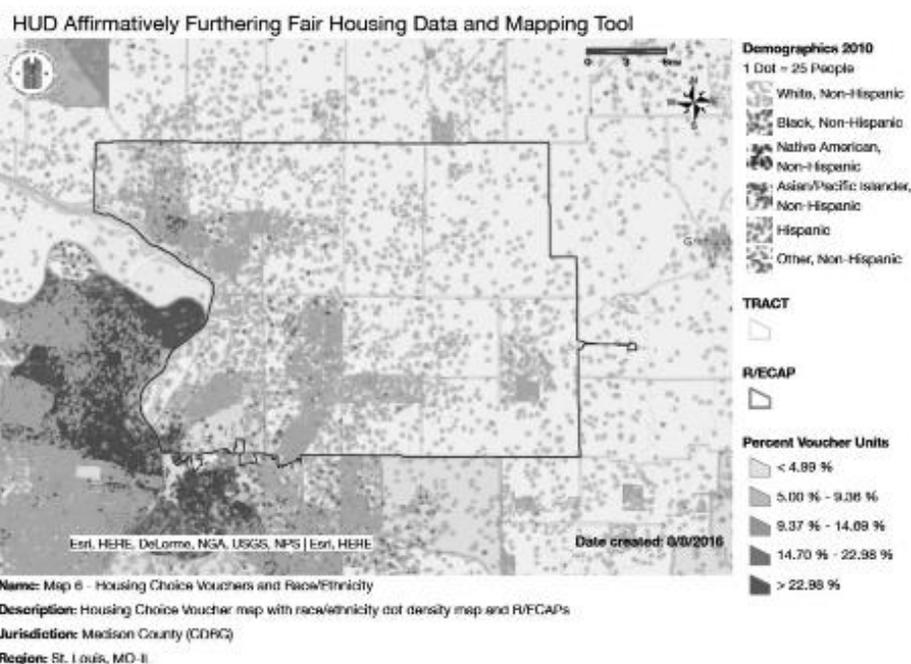
It is worth noting that publicly supported housing developments within Madison County, as well as the Housing Choice Voucher program, do not draw their residents solely from Madison County. People from throughout the region and even outside of the region apply for and reside in publicly supported housing in the county. As discussed in this Assessment's Demographic Summary, the proportion of African American and Asian and Pacific Islander residents in the region is markedly higher than in the county while the proportion of White residents is higher in the county and the proportion of Latino residents is relatively similar. Thus, in regional context, the extent to which it might appear that publicly supported housing programs are underserving White households is diminished, particularly with respect to programs other than the Housing Choice Voucher program. It is also important to note that in determining eligibility for publicly supported housing a household's assets are typically considered in addition to its income. In light of the persistent racial and ethnic wealth gap, White households may be disproportionately likely to have incomes that would appear to qualify for publicly supported housing while being ineligible because of such household assets.

- b. Publicly Supported Housing Location and Occupancy
 - i. Describe patterns in the geographic location of publicly supported housing by program category (public housing, project-based Section 8, Other HUD Multifamily Assisted developments, HCV, and LIHTC) in relation to previously discussed segregated areas and R/ECAPs.



Publicly supported housing in Madison County is concentrated in a small number of communities including Venice, Madison, and Granite City in the southwestern corner of the county; Alton, East Alton, and Wood River in the northwestern portion of the county; Edwardsville, Glen Carbon, Maryville, and Collinsville in the central portion of the county; and Highland in the western portion of the county. There is no publicly supported housing at all in the north-central and northwestern portion of the county. In communities that have publicly supported housing, that housing is concentrated much more intensely in some communities than in others. In particular, Alton, Granite City, Madison, and Venice have comparatively high concentrations of publicly supported housing while Edwardsville and Glen Carbon have relatively low concentrations of publicly supported housing. Concentrations of publicly supported housing are also uneven in relation to the type of publicly supported housing. Public housing is concentrated in Alton, Granite City, Madison, and Venice. Aside from one additional development in Collinsville, public housing is entirely missing from the remainder of the county. Other types of publicly supported housing are more evenly distributed throughout the communities that have publicly supported housing but not throughout the county as a whole. With some exceptions, publicly supported housing and public housing, in particular, are more likely to be located in the county's one R/ECAP in Venice and in racially diverse or integrated areas like Alton or Madison than it is to be located in predominantly white communities.

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Households that use Housing Choice Vouchers are even more concentrated within Madison County than are units of publicly supported housing. Madison, Venice, and Alton are the only communities with Census Tracts that have concentration of voucher holders. As previously noted, Venice is the location of the county's sole R/ECAP.

- ii. Describe patterns in the geographic location for publicly supported housing that primarily serves families with children, elderly persons, or persons with disabilities in relation to previously discussed segregated areas or R/ECAPs?

Persons with disabilities are most likely to reside in Other Multifamily housing, a category which includes disability-specific housing programs, and, to a lesser extent public housing. Housing in that category is clustered in Edwardsville, Glen Carbon, and Highland, which are all areas that tend to be disproportionately White and to have relatively low poverty. Project-Based Section 8 developments appear to be the most likely to serve elderly people while all other categories of publicly supported housing for which HUD-provided data are available tend to serve a mix of families with children and elderly households. Project-Based Section 8 housing is most highly concentrated in the northwestern portion of the county, which includes relatively integrated areas in Alton as well as predominantly White areas in and around East Alton and Wood River. There are no R/ECAPs in that portion of the county. According to HUD's LIHTC Database, there are seven LIHTC developments in Madison County that are targeted at elderly households, while, according to the AFFH Data and Mapping Tool, there are 26 total LIHTC developments. Most

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LIHTC developments in the county serve families with children. There does not appear to be a relationship between the location of LIHTC developments and whether they are family-occupancy or senior housing. Developments in both categories are located in a range of communities including predominantly minority Madison, relatively integrated Alton, and predominantly white Troy. Since the total number of R/ECAPs in the county is so small, most publicly supported housing for families with children is located outside of R/ECAPs, but, in comparison to senior housing, what publicly supported housing that is in R/ECAPs is disproportionately family-occupancy.

- iii. How does the demographic composition of occupants of publicly supported housing in R/ECAPS compare to the demographic composition of occupants of publicly supported housing outside of R/ECAPs?

Table 7 - R/ECAP and Non-R/ECAP Demographics by Publicly Supported Housing Program Category

(Madison County, IL CDBG) Jurisdiction	Total # units (occupied)	% Elderly	% with a disability*	% White	% Black	% Hispanic	% Asian or Pacific Islander	% Families with children
Public Housing								
R/ECAP tracts	5							
Non R/ECAP tracts	834	29.31%	24.97%	44.63%	40.98%	13.78%	0.00%	34.98%
Project-based Section 8								
R/ECAP tracts	91	11.24%	4.49%	0.00%	100.00%	0.00%	0.00%	71.91%
Non R/ECAP tracts	1,139	65.05%	21.95%	81.31%	17.51%	1.00%	0.09%	14.52%
Other HUD Multifamily								
R/ECAP tracts								
Non R/ECAP tracts	59	6.56%	100.00%	76.27%	23.73%	0.00%	0.00%	0.00%
HCV Program								
R/ECAP tracts	59	14.55%	12.73%	0.00%	100.00%	0.00%	0.00%	54.55%
Non R/ECAP tracts	794	11.54%	17.24%	31.86%	67.03%	0.55%	0.14%	58.49%

Note 1: Disability information is often reported for heads of household or spouse/co-head only. Here, the data reflect information on all members of the household.

Note 2: Data Sources: APSH

Note 3: Refer to the Data Documentation for details (www.hudexchange.info).

While the number of units of publicly supported housing that is located within R/ECAPs is small, 100% of the residents of those units are African American. As discussed above, the overall demographics of publicly supported housing residents are far more integrated than that. For residents of Project-Based Section 8 units, residents in R/ECAPs are less likely to have disabilities and are less likely to have disabilities than residents outside of R/ECAPs. For households with Housing Choice Vouchers, relatively similar proportions of residents inside and outside of R/ECAPs are elderly or have disabilities, with a slightly higher percentage of elderly residents within R/ECAPs and a slightly higher percentage of persons with disabilities outside of R/ECAPs.

- iv. (A) Do any developments of public housing, properties converted under the RAD, and LIHTC developments have a significantly different demographic composition, in terms of protected class, than other developments of the same category? Describe how these developments differ.

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Table 8 - Demographics of Publicly Supported Housing Developments, by Program Category							
Public Housing							
(Madison County, IL CDBG) Jurisdiction							
Development Name	# Units	White	Black	Hispanic	Asian	Households with Children	
Alton Pointe Apartments	21	14%	86%	0%	0%	76%	
Granite City Green Community	43	29%	71%	0%	0%	81%	
Gateway Apartments	9						
Granite City Commons	48	48%	46%	4%	0%	81%	
Oakwood Estates	246	3%	53%	44%	0%	49%	
Northgate Homes	228	51%	46%	1%	0%	29%	
Washington Avenue Apartment	7						
Meachum Crossing Apartment	5						
Anchorage Homes	108	88%	11%	3%	0%	15%	
Anchorage	140	88%	11%	1%	0%	0%	
Project-Based Section 8							
(Madison County, IL CDBG) Jurisdiction							
Development Name	# Units	White	Black	Hispanic	Asian	Households with Children	
Storey Manor	50	58%	42%	0%	0%	90%	
Faith Countryside Homes	84	99%	0%	1%	0%	0%	
Northwood Apartments	100	7%	93%	0%	0%	64%	
Town And Country Apts (Ihda)	121	87%	12%	1%	0%	24%	
Steven's Building	46	80%	20%	0%	0%	2%	
Northtown East Apartments	24	90%	5%	0%	0%	5%	
Woodland Towers	104	93%	3%	4%	0%	0%	
Hillcrest Apartments	100	90%	9%	0%	1%	0%	
Skyline Towers	158	92%	6%	1%	0%	0%	
Belle Manor	60	3%	97%	0%	0%	58%	
May Building	46	50%	41%	7%	2%	2%	
Bissel Apartments	92	1%	99%	0%	0%	73%	
Golden Oaks Apartment	40	100%	0%	0%	0%	0%	
Marian Heights Apts.	127	90%	10%	0%	0%	0%	
New Parkside Apartments	64	62%	37%	2%	0%	73%	
Mt. Vernon Elderly	112	93%	6%	1%	0%	0%	
Other HUD Multifamily Assisted Housing							
(Madison County, IL CDBG) Jurisdiction							
Development Name	# Units	White	Black	Hispanic	Asian	Households with Children	
Alton Cmi Apartments	16	75%	25%	0%	0%	0%	
Chestnut Mainstay II	7						
Warren Hempel Apartments	18	72%	28%	0%	0%	0%	
Yakubian Homes	20	85%	15%	0%	0%	0%	

Note 1: For LIHTC properties, this information will be supplied by local knowledge.

Note 2: Percentages may not add to 100 due to rounding error.

Note 3: Data Sources: APSH

Note 4: Refer to the Data Documentation for details on the housing info.

Project-level demographic data for LIHTC properties are not available so it is not possible to compare the demographics of individual LIHTC properties. To date, there have been no RAD conversions in Madison County. The Madison County Housing Authority has indicated that, if HUD allows public housing authorities to apply to do RAD conversions for more units, it would consider applying to convert 59 units at the Olin Building in East Alton and 69 units at the Braner Building in Collinsville.

(B) Provide additional relevant information, if any, about occupancy, by protected class, in other types of publicly supported housing.

Four public housing developments have demographics that are significantly different from the demographics of public housing in Madison County overall. The residents of Alton Pointe Apartments in Alton are significantly more heavily African American than public housing residents as a whole. The residents of Oakwood Estates, also located in Alton, are significantly more Latino than public housing residents as a whole. The tenants of the Anchorage Homes, divided into two separate developments in Granite City, are disproportionately White. The Anchorage Homes is a senior development.

- v. Compare the demographics of occupants of developments, for each category of publicly supported housing (public housing, project-based Section 8, Other HUD Multifamily Assisted developments, properties converted under RAD, and LIHTC) to the demographic composition of the areas in which they are located. Describe whether developments that are primarily occupied by one race/ethnicity are located in areas occupied largely by the same race/ethnicity. Describe any differences for housing that primarily serves families with children, elderly persons, or persons with disabilities.

In general, most publicly supported housing developments have residents who either resemble those of the Census Tracts in which the housing is located or are more heavily African American than the Census Tracts in which the housing is located. There are a few exceptions. Three Project-Based Section 8 properties – Woodland Towers, Skyline Towers, and Marian Heights Apartments – are more heavily White and less heavily African American than the surrounding Census Tracts. The difference is particularly evident in the latter two developments, which are both located in Alton while the former is located in Collinsville. All three of these developments are elderly-occupancy. Oakwood Estates in Alton, which is heavily Latino as noted above, is much more heavily Latino than the Census Tract in which it is located. Yakubian Homes, which is a Section 811 property that serves persons with disabilities in Alton, is more heavily White and less heavily African American than the Census Tract in which it is located. There appears to be a pattern of significant differences between individual development demographics and Census Tract developments in Alton but not elsewhere in the county. That pattern appears to be most significant in relation to housing that serves primarily elderly persons and persons with disabilities.

- c. Disparities in Access to Opportunity

Analysis of Impediments to Fair Housing

- i. Describe any disparities in access to opportunity for residents of publicly supported housing, including within different program categories (public housing, project-based Section 8, Other HUD Multifamily Assisted Developments, HCV, and LIHTC) and between types (housing primarily serving families with children, elderly persons, and persons with disabilities) of publicly supported housing.

In general, residents of publicly supported housing have lower access to proficient schools, labor market engagement, low poverty concentration, and environmentally healthy neighborhoods than does the general population, but have greater access to job proximity, transit trips, and low transportation costs than does the general population. These trends are consistent across all types of publicly supported housing except for Other Multifamily housing, which, in the context of Madison County, serves only persons with disabilities.

2. Additional Information

- a. Beyond the HUD-provided data, provide additional relevant information, if any, about publicly supported housing in the jurisdiction and region, particularly information about groups with other protected characteristics and about housing not captured in the HUD-provided data.

Madison County has four emergency homeless shelters, which are HUD-assisted. Although the degree to which shelters are covered by the FHA can vary in relation to the length of stay of persons who reside in them, an understanding of how shelters operate is important to ascertaining how HUD grantees are using their federal funds to fill gaps that exist in housing programs. Of the county's four emergency shelters, three are exclusively for women and children, and one is open to all comers. Two of the shelters for women and children are specifically for survivors of domestic violence. Two shelters are located in Granite City, and two shelters, including the one that is open to all, are located in Alton. Madison County residents who do not live in or near those two cities and adult men who do not live in or near Alton have limited access to shelter services. The uneven distribution of shelters can have serious adverse consequences. For example, if an individual in Edwardsville or an adult male in Granite City is evicted and that person works in the same city where they live, having to commute to work from one of the county's emergency shelters can destabilize that person's employment situation and compromise attempts to achieve permanent rehousing.

The relative lack of shelters that serve adult men is problematic because of its potential to disrupt important connections that are necessary to foster stability in the lives of homeless individuals, who are disproportionately members of protected classes. The focus of the county's shelters on housing women and children and, in particular, domestic violence survivors may be reflective of fair housing contributing factors to disproportionate housing for women. Crime-free housing ordinances in Collinsville and Granite City, coupled with a lack of awareness of the protections for survivors of domestic violence provided by the Illinois Safe Homes Act, may raise fair housing concerns.

- b. The program participant may also describe other information relevant to its assessment of publicly supported housing. Information may include relevant programs, actions, or activities, such as tenant self-sufficiency, place-based investments, or mobility programs.

3. Contributing Factors of Publicly Supported Housing Location and Occupancy

Consider the listed factors and any other factors affecting the jurisdiction and region. Identify factors that significantly create, contribute to, perpetuate, or increase the severity of fair housing issues related to publicly supported housing, including Segregation, RECAPs, Disparities in Access to Opportunity, and Disproportionate Housing Needs. For each contributing factor that is significant, note which fair housing issue(s) the selected contributing factor relates to.

- Σ Admissions and occupancy policies and procedures, including preferences in publicly supported housing

Admissions and occupancy policies are a significant contributing factor to disproportionate housing needs and segregation. The Granite City Housing Authority has a policy of denying housing to anyone who has history of criminal activity within the past three years for a few broad categories of offenses that include virtually all crimes, including minor offenses that are of dubious relevance like misdemeanor petty larceny. Three years may be an unreasonably long look back period for misdemeanor offenses. Restrictive criminal background screening policies are likely to have disproportionate effect on African American and Latino households. Additionally, such policies may impede attempts to promote community integration for persons with disabilities. Housing authorities must make reasonable accommodations to their criminal background policies if accommodations are necessary to afford persons with disabilities equal opportunity to use and enjoy a dwelling and if granting the accommodation would not result in an undue burden on the housing authority, pose a direct threat to residents and staff, or constitute a fundamental alteration of the housing authorities' programs.

The Granite City Housing Authority has also adopted local preferences that apply to 50% of its public housing units. The two most valuable preferences may contribute to discriminatory barriers for members of protected classes. The housing authority awards five points out of a possible sixteen to residents of the area in which the housing authority operates or people who have been hired to work in that area. Within the St. Louis region, the population that would qualify for that preference is more heavily White than the population that would not qualify for the preference. The housing authority also awards six points for working families. This preference may put persons with disabilities who are unable to work or who are unable to access work because of employment discrimination or a lack of supportive services from accessing housing.

The Madison County Housing Authority also has a system of preferences. The housing authority awards 10 points for families who live, work, or who have been hired to work in the county.

Analysis of Impediments to Fair Housing

Because Madison County is more heavily White than the region as a whole, this policy is potentially a barrier to integration. At the same time, the effect of the preference is likely less than in Granite City because far more total preference points are available in Madison County. The Madison County Housing Authority also includes multiple preferences that are targeted at persons with disabilities, including, veterans with disabilities, nursing home residents, and people with disabilities who have particular service needs. The housing authority also bumps up the preference score for persons with disabilities to cancel out any discriminatory effect from its preference for working families. The housing authority also broadly bars applicants with any history of drug use or abuse or alcohol abuse. This policy appears to extend to situations in which applicants do not have criminal history related to their history of drug or alcohol use or abuse and provides no mitigation for those who have evidence of rehabilitation. An explicit policy of denying housing to individuals who are in long term recovery from a substance abuse disorder likely constitutes discrimination on the basis of disability in violation of the FHA.

∑ Land use and zoning laws

Land use and zoning laws are a significant contributing factor to segregation, disparities in access to opportunity, and R/ECAPs with respect to publicly supported housing. There is a substantial relationship between the location of publicly supported housing and the communities within the county that have more land zoned for multi-family housing. These are areas that, with exceptions, tend to be more racially and ethnically diverse than the county as a whole, and building publicly supported housing in these communities does less to foster integration than would building such housing in virtually all white and high opportunity areas. Additionally, publicly supported housing in parts of the county where such housing is relatively limited, (for example Edwardsville and Highland), is disproportionately likely to be Other Multifamily housing, such as housing developed under the former version of the Section 811 program. The scale of such developments is much smaller than for the other different types of publicly supported housing so it may be practicable to develop such housing in places where multi-family housing is permitted but where density restrictions on multi-family housing are severe. The areas of the county where publicly supported housing is more common, in part because of less restrictive zoning, tend to have less access to proficient schools and environmentally healthy neighborhoods, among key opportunity indicators.

∑ Community opposition

Community opposition may contribute to multiple fair housing issues in Madison County, but this Assessment revealed limited evidence of its effects. That is likely because it is development of affordable housing that has the greatest potential of eliciting community opposition and developers are often hesitant to propose such projects on sites that are not already appropriately zoned, and where the conditional permitting or rezoning processes are likely to drive community opposition out into the open.

∑ Impediments to mobility

Analysis of Impediments to Fair Housing

The use of area-wide fair market rents for the Housing Choice Voucher program is an impediment to mobility that is a contributing factor to segregation, disparities in access to opportunity, and R/ECAPs. Multiple zip codes in the county would have higher fair market rents and therefore higher allowable payment standards if the methodology underlying HUD's Proposed Rule on small area fair market rents, including those overlapping with Edwardsville, Glen Carbon, and Hamel. Although HUD currently does not plan on including the St. Louis region in the set of regions that will be subject to the Proposed Rule, local housing authorities should seek to opt in to compliance with the rule, once finalized, if HUD allows that opportunity. This Assessment did not reveal other impediments to mobility such as portability restrictions or undue limitations on unit search times.

∑ Lack of private investment in specific neighborhoods

Lack of private investment in specific neighborhoods is a contributing factor to R/ECAPs and disparities in access to opportunity. Specifically, Madison and Venice have experienced significant disinvestment and retail vacancy that reduce those communities' tax bases which are critical to public school funding and other public services. Disinvestment deters households from relocating to those communities and contributing to racial, ethnic, and socioeconomic diversity.

∑ Lack of public investment in specific neighborhoods, including services and amenities

Lack of public investment in specific neighborhoods is not a significant contributing factor to any fair housing issue. Madison County effectively prioritizes projects in communities suffering from disinvestment in a manner that partially compensates for the weakness of the local tax base in those communities. Although an overall increase in available resources for public investments in disinvested communities would be helpful in overcoming disparities in access to opportunity and ameliorating conditions in the county's one R/ECAP, the county has made an effort to target its limited resources to disinvested communities.

∑ Lack of regional cooperation

Lack of regional cooperation is a contributing factor to segregation. As evidenced by local housing authorities' use of residency preference, there does not appear to be a shared commitment across public sector housing and community development agencies to meeting the needs of all low-income residents in the region who need affordable housing. Land use and zoning restrictions in Madison County also reflect a lack of emphasis on the role of the county and its communities in helping to meet the broader region's affordable housing needs. Madison County and its communities' policies should be oriented toward meeting regional goals. The East-West Gateway Council of Governments would be a natural coordinating entity for the purpose of establishing shared goals.

∑ Quality of affordable housing information programs

Analysis of Impediments to Fair Housing

While the Madison County Housing Authority has an explicit goal of advising households with Housing Choice Vouchers on their options outside of areas of African American population concentration and concentrated poverty, the lack of a meaningful mobility counseling program as part of information provided to voucher holders is a contributing factor to perpetuating segregation and frustrating access to opportunity in Madison County. .

- ∑ Siting selection policies, practices and decisions for publicly supported housing, including discretionary aspects of Qualified Allocation Plans and other programs

Although past siting selection policies, practices, and decisions contributed to residential segregation, site selection is no longer a significant contributing factor. The Illinois Housing Development Authority has among the most robust incentives for developments in high opportunity areas and perhaps the most meaningful definition of concerted community revitalization of any state housing finance agency in the country. With regard to the development of affordable multi-family housing, the county generally uses HOME funds to support and leverage LIHTC awards. Land costs and appropriate zoning are far greater barriers to the siting of new publicly supported housing in areas of opportunity than are siting policies. Importantly, the two sites that the Madison County Housing Authority is contemplating for potential RAD conversion are both outside of areas of minority population concentration. In the future, it will be important for the housing authority to ensure that any off-site replacement of public housing units as part of any RAD project does not perpetuate segregation.

- ∑ Source of income discrimination

Source of income discrimination is a significant contributing factor to segregation, disparities in access to opportunity, and R/ECAPs. The data reveals that there are significant concentrations of voucher holders in the southwest corner of the county in communities including Madison and Venice, which is the location of the county's only R/ECAP. This suggests that many landlords in other parts of the county refuse to accept vouchers. Illinois does not protect against discrimination on the basis of source of income but neither does it preempt local governments from adopting their own source of income protections. Five jurisdictions in the Chicago metro area, including Cook County and the City of Chicago, as well as the City of Urbana prohibit discrimination on the basis of source of income, but no localities in Madison County have ordinances banning such discrimination.

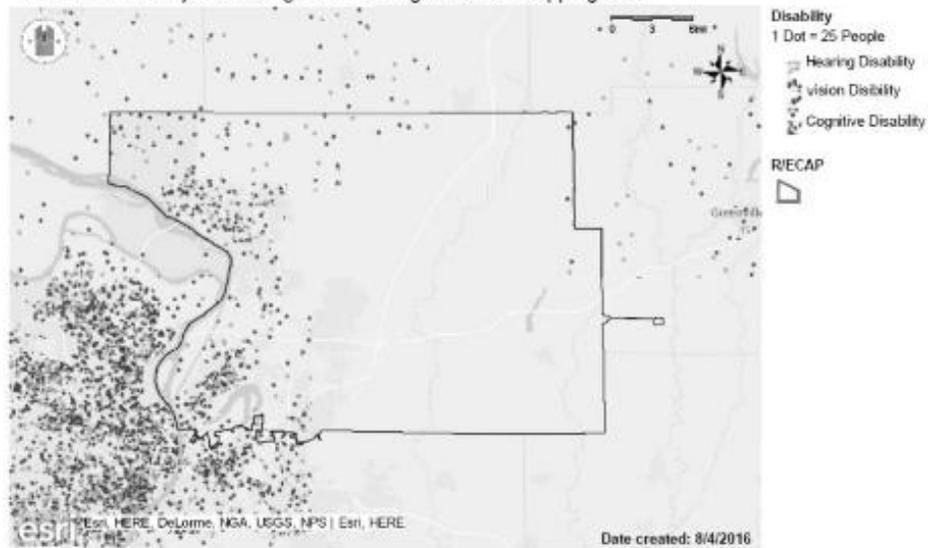
D. Disability and Access Analysis

1. Population Profile
 - a. How are persons with disabilities geographically dispersed or concentrated in the jurisdiction and region, including R/ECAPs and other segregated areas identified in previous sections?

Analysis of Impediments to Fair Housing

Within both Madison County and the broader St. Louis metropolitan region, based on HUD-provided data, persons with disabilities do not appear to be concentrated in particular areas, such as R/ECAPs or other segregated areas. To the extent that there are concentrations of persons with disabilities as reflected by the dot density maps, those areas of concentration tend to coincide with areas of population concentration generally. Accordingly, there are greater concentrations of persons with disabilities in the more heavily developed western half of Madison County than there are in the more rural eastern half of the county. Likewise, within the region, there are greater concentrations of persons with disabilities in the City of St. Louis, St. Louis County, and the suburban portions of Madison, St. Charles, and St. Clair Counties than there are in the rural portions of those three counties and in outlying counties.

HUD Affirmatively Furthering Fair Housing Data and Mapping Tool



Name: Map 16 - Disability by Type

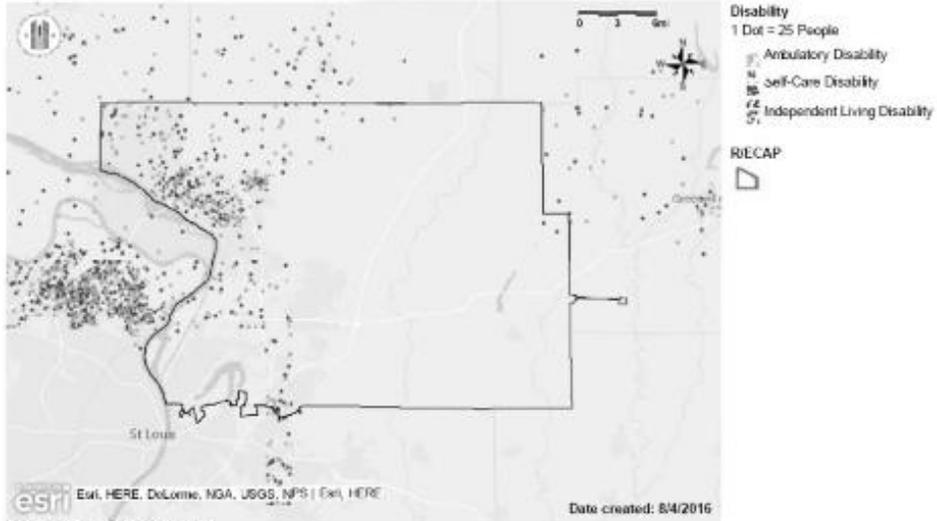
Description: Dot density map of the population of persons with disabilities by persons with vision, hearing, cognitive, ambulatory, self-care, and independent living difficulties with R/ECAPs for Jurisdiction and Region

Jurisdiction: Madison County (CDBG)

Region: St. Louis, MO-IL

Analysis of Impediments to Fair Housing

HUD Affirmatively Furthering Fair Housing Data and Mapping Tool



Name: Map 16 - Disability by Type

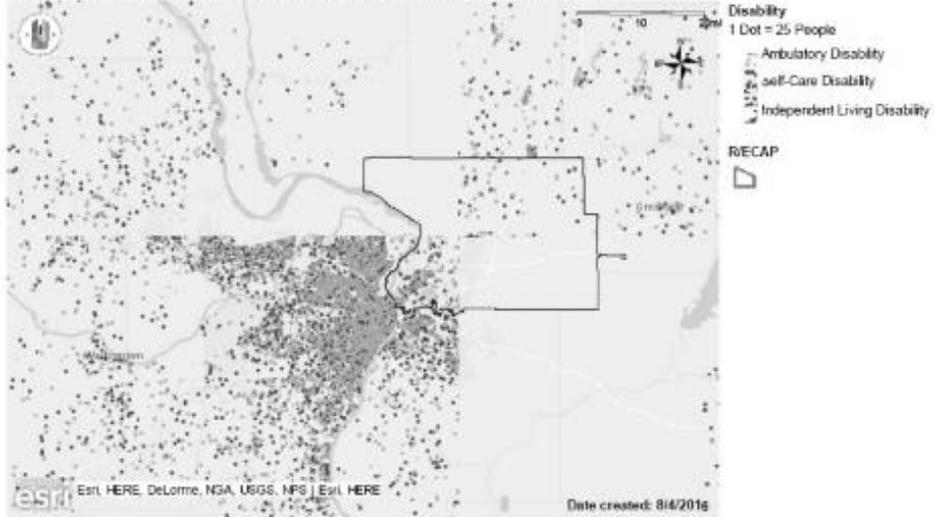
Description: Dot density map of the population of persons with disabilities by persons with vision, hearing, cognitive, ambulatory, self-care, and independent living difficulties with RECAPs for Jurisdiction and Region

Jurisdiction: Madison County (CDBG)

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Analysis of Impediments to Fair Housing

HUD Affirmatively Furthering Fair Housing Data and Mapping Tool



Name: Map 16 - Disability by Type

Description: Dot density map of the population of persons with disabilities by persons with vision, hearing, cognitive, ambulatory, self-care, and independent living difficulties with RECAPs for Jurisdiction and Region

Jurisdiction: Madison County (CDBG)

Region: St. Louis, MO-IL

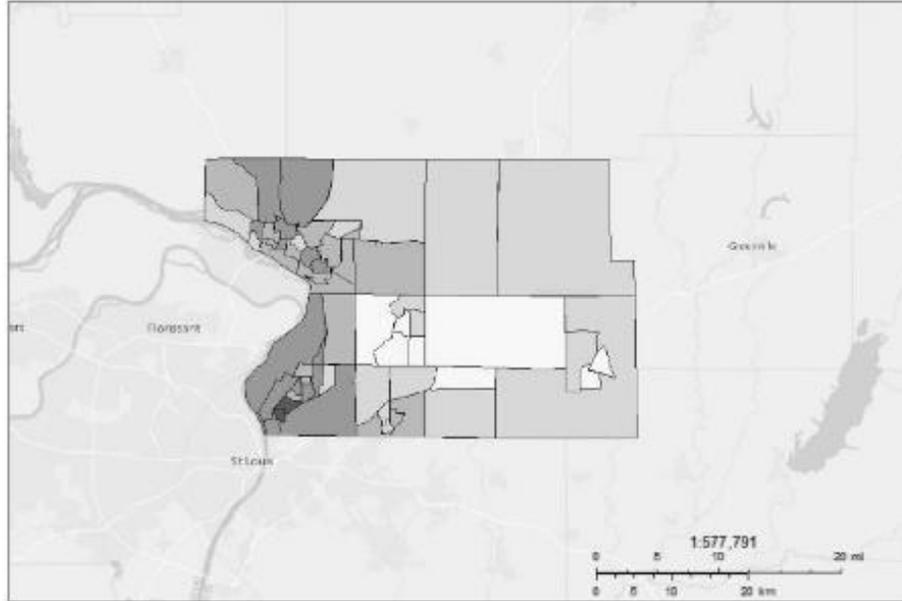
Analysis of Impediments to Fair Housing



S1810

DISABILITY CHARACTERISTICS
2010-2014 American Community Survey 5-Year Estimates

**Thematic Map of Percent with a disability; Estimate; Total civilian noninstitutionalized population
Geography by: Census Tract**



Legend:

Data Classes

- Percent
- 4.8 - 8.0
 - 8.6 - 11.2
 - 11.7 - 14.0
 - 15.6 - 18.8
 - 20.6 - 22.7

Boundaries

No Legend

Supporting documentation on code lists, subject definitions, data accuracy, and statistical testing can be found on the American Community Survey website in the Data and Documentation section.

Sample size and data quality measures (including coverage rates, allocation rates, and response rates) can be found on the American Community Survey website in the Methodology section.

Although the American Community Survey (ACS) produces population, demographic and housing unit estimates, it is the Census Bureau's Population Estimates Program that produces and disseminates the official estimates of the population for the nation, states, counties, cities and towns and estimates of housing units for states and counties.

Analysis of Impediments to Fair Housing

In order to more accurately measure whether there are concentrations of persons with disabilities relative to the total population, additional data from the 2010-2014 American Community Survey 5-Year Estimates reflecting the percentage of the population comprised of persons with disabilities by Census Tract is helpful. This data reflects that two Census Tracts including the City of Madison and Granite City have the highest concentrations of persons with disabilities in the county. In general, the far western portion of the county has the highest concentrations of persons with disabilities. More affluent suburban areas like Glen Carbon and Edwardsville have the lowest concentrations of persons with disabilities. At a high level, the rural eastern portion of the county has lower concentrations of persons with disabilities than the developed western portion of the county, but individual communities, like Glen Carbon, within the western half of the county have lower concentrations of persons with disabilities than do rural communities. The one R/ECAP Census Tract in the county has a higher proportion of persons with disabilities than most Census Tracts within the county, but it does not have one of the very highest concentrations. The City of Madison, which is one of the areas with a particularly high concentration of persons with disabilities, is one of just two majority-minority communities within the county. In general, the far western portion of the county, which is more racially and ethnically diverse than the outer suburban and rural portions of the county, has the highest proportions of persons of disabilities, but this geographic pattern holds true even when looking at communities in the far western portion of the county like Wood River and East Alton that are predominantly White.

- b. Describe whether these geographic patterns vary for persons with each type of disability or for persons with disabilities in different age ranges.

Based on HUD-provided data, there do not appear to be significant differences in these geographic patterns in relation to type of disability in the county or region. It is possible that some subtle distinctions exist in relation to type of disability and that additional data would help to reveal those nuances. Unfortunately, American Community Survey data reflecting the percentage of the population with a particular type of disability by Census Tract have extremely high margins of error thus making an analysis like the supplementary analysis done for all persons with disabilities infeasible.

With respect to the concentration of persons with disabilities by age, however, clearer patterns are discernible. First, among the relatively small population of persons with disabilities in outlying rural areas, both within Madison County and throughout the region, persons with disabilities who are 65 years of age or older appear to make up a larger share of persons with disabilities than they do in other types of communities. This does not necessarily mean that there are more elderly individuals with disabilities in rural areas, either in absolute numbers or as a percentage of the Census Tract population. It simply means that persons with disabilities who live in rural areas are more likely to be elderly than persons with disabilities who live in other areas. Second, children with disabilities appear to be more heavily represented in suburban areas than they are in either urban areas or rural areas. This is consistent with such areas generally having more significant populations of children and larger household sizes than central cities. As R/ECAPs within the region are generally concentrated in the cities of St. Louis and East St. Louis, rather than rural or suburban areas, it appears that non-elderly adult persons with disabilities are the most likely age cohort of persons with

disabilities to reside in R/ECAP areas. Children with disabilities do reside in segregated, predominantly African American areas of the region, but those areas tend to be portions of northern St. Louis County that are not R/ECAPs because their poverty rates are below 40%. The region's rural areas, in which persons with disabilities are most likely to be elderly, are segregated areas of Non-Hispanic White population concentration.

2. Housing Accessibility

- a. Describe whether the jurisdiction and region have sufficient affordable, accessible housing in a range of unit sizes.

Neither Madison County nor the region has a sufficient supply of affordable, accessible housing in a range of unit sizes. Within Madison County, three structural features of the local housing market influence this circumstance. First, according to the 2010-2014 American Community Survey, 78.0% of housing units in Madison County are detached single-family homes, which generally are not required to meet the Fair Housing Act's design and construction standards for ensuring accessibility. This is a very high percentage. Second, Madison County's housing stock is fairly old for a suburban jurisdiction with only 23.3% of units having been built since 1990. The Fair Housing Act's design and construction standards for multi-family housing became mandatory in 1991. American Community Survey data that cross-reference the number of units in structures by the year in which structures were built combines data for 1980-1989 and 1990-1999, thus making it difficult to disaggregate what has been constructed since the Fair Housing Act's design and construction standards took effect. It is also important to note that while the design and construction standards apply to buildings, or units within buildings, with four or more units, the table cross-referencing units in structure by the years in which structures were built, combines all units in structures with two to four units.

With those caveats in mind, just 1,447 units in structures with five or more units have been built since 2000. This is a deliberate underestimate of the number of accessible units in the county. From 1980 through 1999, 2,698 units in structures with five or more units were built. Since 2000, 1,023 units in buildings with two to four units have been built while, from 1980 through 1999, 2,088 units in buildings with two to four units were built. Thus, the most aggressive overestimate of accessible units, which assumes that all units in buildings that meet accessibility requirements are accessible, that all units in structures with two to four units are in structures with four units, and that all units built from 1980 through 1999 were built in 1991 or later, would suggest that there are 7,256 accessible units in the county. In the meanwhile, leaving aside the flawed nature of those assumptions, there are 17,743 persons in the county with ambulatory disabilities. Clearly, there is a significant unmet need for accessible units.

Within the broader metropolitan area, the overall housing stock consists primarily of detached single-family homes, but that percentage, at 69.9%, is somewhat lower than for Madison County because of the inclusion of more apartment-heavy jurisdictions like the City of St. Louis. The housing stock is slightly younger than in Madison County, with 25.4% of units having been built since 1990. Newer housing stock in the region is generally located in high growth areas like St.

Charles County and western St. Louis County. Despite being somewhat less dramatic than in Madison County, these characteristics of the regional housing market form the backdrop of a significant shortfall in the volume of accessible units needed to provide adequate housing to persons with ambulatory disabilities. The deliberately underinclusive estimate of accessible units that only reflects construction since 2000 and does not reflect units in fourplexes is 18,596. From 1980 through 1999, 40,120 units were built in structures with five or more units. Since 2000, 7,523 units in structures with two to four units have been constructed. From 1980 through 1999, 16,300 units in structures with two to four units were built. The deliberately overinclusive estimate of accessible units for the region is 82,539. In the meanwhile, there are 178,614 persons with ambulatory disabilities in the region.

Data breaking down the supply of housing that is most likely to be accessible by the number of bedrooms in units are not available. Although housing supply in the region and the county tends to consist of units with three or more bedrooms, this dynamic is driven in large part by the fact that single-family homes predominate and likely have more bedrooms than apartments. One data point may be reflective of a comparative strength of the Madison County housing stock in relation to that of the region: just 9.3% of units in the county are one-bedroom or studio units as opposed to 11.9% of units in the region. Meanwhile, 31.3% of units in the county are two-bedroom units as opposed to 27.8% of units in the region. This may suggest, but does not establish, that apartments in the county are more likely to be two-bedroom units and to more meaningfully accommodate families than are apartments in the region as a whole.

American Community Survey data does not differentiate between affordable housing that is subject to design and construction standards and market rate housing subject to those requirements. HUD's LIHTC Database reflects that 1,406 affordable LIHTC units have been placed in service in Madison County from 1991 until the present. Although the date ranges do not match up with those in the American Community Survey data and it is possible that some of those LIHTC units are no longer affordable, it is clear that a significant percentage of Madison County's recently constructed, and thereby more likely to be accessible, multi-family units are affordable. Nonetheless, there remains a tremendous unmet need for affordable, accessible units in the county and the region.

Lastly, community stakeholders reported that compliance with the FHA's design and construction standards and other laws governing accessibility has been erratic. There are developments within the county that should be accessible but are not in actuality. It is in this context that the IMPACT Center for Independent Living sued the developers of a condominium project in Highland in 2001 and that IMPACT and the Metropolitan St. Louis Equal Housing and Opportunity Council sued the Granite City Housing Authority in 2004. Stakeholders also reported that the Madison County Housing Authority does not have a plan for ensuring accessibility under Section 504 of the Rehabilitation Act, a federal statute which prohibits discrimination on the basis of disability in connection with federal financial assistance.

- b. Describe the areas where affordable accessible housing units are located. Do they align with R/ECAPs or other areas that are segregated?

Analysis of Impediments to Fair Housing

Within Madison County, there is a concentration of affordable housing units, including both units that are likely to be accessible and those that are not, in the southwestern corner of the county in Madison and Venice, the latter of which includes a R/ECAP area. Overall, however, affordable units, including those that are accessible and those that are not, are also clustered in other relatively densely populated portions of the county, including in and around Granite City, Alton, Collinsville, Troy, and Maryville, which are not areas of racial or ethnic concentration. There is a lack of affordable housing generally and therefore a lack of affordable, accessible housing in other, predominantly white areas of the county. Within the broader region by contrast, affordable housing and, by extension, affordable, accessible housing is highly concentrated in R/ECAPs and segregated areas of African American population concentration.

HUD-provided data on publicly supported housing includes data for two programs, the Section 202 program and the Section 811, that primarily serve persons with disabilities. The Section 202 program serves elderly persons with disabilities, and the Section 811 program serves non-elderly persons with disabilities. Although the data for those two programs are included within an umbrella category called Other HUD Multifamily that includes four other subsidized housing programs, it seems likely that all units in that broader category in Madison County are either Section 202 or Section 811 units as 100% of households residing in that category of housing in the county include persons with disabilities. There are, however, only 61 such units so it would appear that housing programs that specifically target persons with disabilities are not playing a significant role in meeting the needs of persons with disabilities for affordable, accessible housing.

- c. To what extent are persons with different disabilities able to access and live in the different categories of publicly supported housing?

Across all categories of publicly supported housing, the percentage of households that includes persons with disabilities is higher than the percentage of the total population comprised of persons with disabilities, which is 12.0% in Madison County and 12.1% in the region. First, data on the proportion of households that include persons with disabilities, which are more relevant than the proportion of people with disabilities, are not available. It is not clear whether the percentage of households that include persons with disabilities would be higher or lower than the percentage of persons with disabilities. Second, persons with disabilities are disproportionately low-income and are more likely to be eligible for publicly-supported housing than are persons who do not have disabilities. In Madison County, the median earnings for persons with disabilities is \$21,751 while the median earnings for people without disabilities is \$32,480. In the region, those figures are \$21,108 and \$32,954.

Thus, it is quite possible that persons with disabilities are either proportionally represented among residents of publicly supported housing or even slightly underrepresented when income eligibility is taken into account. In Madison County, persons with disabilities appear to be least able to access the Housing Choice Voucher program and somewhat more able to access the Project-Based Section 8 program and traditional public housing. Programs like Section 202 and Section 811 explicitly target their assistance at persons with disabilities; however, prior to recent changes in the Section 811 program, those programs were criticized for perpetuating the segregation of

persons with disabilities by not affording persons with disabilities the opportunity to live alongside individuals without disabilities.

In the region, public housing and Project-Based Section 8 similarly serve persons with disabilities more extensively than does the Housing Choice Voucher program. Somewhat surprisingly, Other HUD Multifamily housing is the least likely to serve persons with disabilities. This suggests that, outside of Madison County, but within the region, housing assisted through miscellaneous programs that are not Section 202 or Section 811 may not be fully available to persons with disabilities.

3. Integration of Persons with Disabilities Living in Institutions and Other Segregated Settings

- a. To what extent do persons with disabilities in or from the jurisdiction or region reside in segregated or integrated settings?

The primary policies that influence the extent to which persons with disabilities live in segregated or integrated settings are established at the state level, though local initiatives have the ability to support or hinder efforts to promote meaningful community integration. The State of Illinois is currently implementing multiple consent decrees in cases in which disability rights advocates alleged that the state had violated the Americans with Disabilities Act's (ADA) community integration mandate by unjustifiably segregating people with disabilities in nursing homes and intermediate care facilities. In *Williams v. Quinn*, the plaintiffs alleged that the state segregated persons with psychiatric disabilities in institutions for mental diseases. In *Ligas v. Quinn*, the plaintiffs alleged that the state segregated persons with developmental disabilities in intermediate care facilities for the developmentally disabled. In *Colbert v. Quinn*, the plaintiffs alleged that the state segregated persons with physical and psychiatric disabilities in nursing homes. In addition to implementing consent decrees resulting from this litigation brought by disability rights advocates, the state has taken affirmative steps to close institutions for persons with intellectual and developmental disabilities called developmental centers.

Local data on the extent of the segregation of persons with disabilities are limited and difficult to interpret. Information on the number of Medicaid recipients overall is available at the county level, but that information is not broken down by the specific Medicaid Home and Community Based Services waiver programs that are integral to efforts to serve persons with disabilities at home or in community-based settings rather than institutions. In Fiscal Year 2015, 6,371 adults with disabilities received Medicaid benefits in Madison County. 64,102 total people received Medicaid benefits in the county. Statewide, 252,313 adults with disabilities, and 3,247,722 total people received Medicaid benefits. 2.4% of the population of Madison County consisted of adults with disabilities who received Medicaid as opposed to 2.0% of the population of the state. The table below reflects the number of individuals that each of the state's HOME and Community Based Services waivers served in Fiscal Year 2015.

Individuals Served by Illinois Home and Community Based Services Waivers

Analysis of Impediments to Fair Housing

Waiver	Individuals Served
Total	100,035
Medically Fragile/Technology Dependent Children	753
Children with Developmental Disabilities – Residential	280
Children with Developmental Disabilities – Support	1,395
Persons Diagnosed with HIV/AIDS	1,018
Adults with Developmental Disabilities	20,346
Persons with Brain Injury	3,058
Persons with Disabilities	16,140
Elderly	46,816
Supportive Living Program	10,229

The vast majority of individuals in Illinois served through Home and Community Based Services waivers are adults. If the proportion of the population of adults with disabilities who receive Medicaid who have waivers is similar to the percentage of adults with disabilities in Illinois who receive waivers, then roughly 2,500 individuals in Madison County have waivers. If the actual number is significantly below that figure, that may suggest that there are structural difficulties that impede access to community living in the county.

Another data point that is helpful in understanding the scope of the population of persons with disabilities who may need supportive services is the number of people who receive Supplemental Security Income (SSI). SSI is a cash subsidy that is available to persons with disabilities who are unable to work because of their disabilities. Although not all people who receive SSI need supportive services in order to be able to live independently and some people who do live independently are not eligible for SSI, there is a significant overlap between the population that receives SSI and the population of persons with disabilities in need of supportive services. In Madison County, a total of 5,677 of households, which is 5.3% of all households, include a person who receives SSI.

- b. Describe the range of options for persons with disabilities to access affordable housing and supportive services.

As the state has had to take steps to promote community integration for persons with disabilities where previously it has maintained segregated systems, the Illinois Department of Healthcare and Family Services has implemented changes to how it administers the Medicaid program in order to facilitate community living. To fulfill the goals of the Money Follows the Person demonstration program and to implement the consent decrees, the state offers nine Home and Community Based Services waiver programs to enable persons with disabilities to receive services outside of institutional settings. The Illinois Housing Development Authority (IHDA) has contributed to the state's efforts to comply with the ADA by providing scoring incentives in its Qualified Allocation

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Plan for the LIHTC program for proposed developments that include project-based rental assistance and that set aside units for persons with disabilities who are connected to housing through the Statewide Referral Network created to implement the consent decrees. Although that rental assistance often comes from public housing authorities in the form of Project-Based Vouchers, IHDA also provides project-based rental assistance for permanent supportive housing through the new Section 811 Project Rental Assistance program.

Locally, the Madison County Housing Authority has endeavored to promote access to permanent supportive housing for persons with disabilities by designating public housing developments or units assisted with Project-Based Vouchers for persons with disabilities, including individuals who are in existing institutions or who are at risk of institutionalization. The May Building in Edwardsville, which is assisted with Project-Based Vouchers, has played a role in housing individuals with developmental disabilities. In addition to apartments located within truly integrated developments, four supportive living facilities operate in Madison County and provide housing and supportive services to persons with disabilities. They include Cambridge House of Maryville, Foxes Grove Supportive Living Community in Wood River, Saint Claire's Villa in Alton, and Glennhaven Gardens in Alton. Supportive living facilities are similar to assisted living facilities. They do not provide the level of community integration of a development that is occupied both by persons with disabilities and individuals without disabilities, but they are less segregated than nursing homes, intermediate care facilities, and other institutions.

In addition to health care providers who offer waiver-funded supportive services to persons with disabilities in Madison County, the IMPACT Center for Independent Living plays an important role in advocating for and providing services to persons with disabilities in the area. IMPACT CIL's Pathways to Independence/Community Integration Program is particularly noteworthy. The program is specifically geared toward aiding persons with disabilities in their efforts to leave institutions in order to live in the community.

Overall, community integration for persons with disabilities in Madison County is increasing; however, it is doing so against a backdrop of state systems that were recently so skewed toward segregation that three lawsuits were necessary in order to achieve reform. Those lawsuits, as well as affirmative efforts, have increased the resources, both in terms of supportive services and affordable housing, that are available to promote independent living. Nonetheless, in light of the starting point for those efforts, a great deal of work remains to be done, and it would be premature to suggest that meaningful community integration has been achieved.

4. Disparities in Access to Opportunity

- a. To what extent are persons with disabilities able to access the following? Identify major barriers faced concerning:
 - i. Government services and facilities

In its 2015-2019 Consolidated Plan, Madison County reported that many aging public facilities throughout the county do not meet the accessibility requirements of the ADA. Access to

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government buildings is integral to access to opportunity for persons with disabilities and to ensuring that persons with disabilities are empowered to participate fully in society. Services provided by county and local agencies may provide the linkages that individuals with disabilities need in order to experience social mobility, and, on a more basic level, employment with local government agencies may be out of reach for persons with disabilities if they cannot access the facilities in which their jobs would be located.

ii. Public infrastructure (e.g., sidewalks, pedestrian crossings, pedestrian signals)

Stakeholders reported that a lack of curb-cuts renders sidewalks inaccessible for persons with ambulatory disabilities in parts of the county, including within new residential developments.

iii. Transportation

In the rural, eastern portion of the county, access to transit is generally extremely limited, including access to paratransit for persons with disabilities. The Rideabout, the county's paratransit system, divides the county into five zones and one "Out of District" area where service is only available for medical purposes. The Out of District area is in the northeastern portion of the county and appears to cover roughly one-third of the county's area. Persons with disabilities who are dependent on transit and who live in the northeastern portion of the county have extremely limited options for basic tasks like grocery shopping or commuting to work. Even within the county's five zones, paratransit service is only available within three-quarters of a mile from Madison County Transit fixed bus routes. In the southwestern portion of the county, this level of coverage affords access to paratransit in more areas, but, in the northwestern and southeastern portions of the county, access is also limited.



Paratransit trips also require persons with disabilities to pay a fare of \$3 for trips within zones, \$4 for trips between zones, and \$6 for trips to St. Louis or to St. Clair County, Illinois. There is a \$5 surcharge for Out of District trips. At the same time, fares for people without disabilities on Madison County Transit's fixed routes are considerably less expensive, and fixed route bus service is free for persons with disabilities. Fixed route buses are equipped with lifts and are wheelchair accessible. For low-income persons with disabilities who do not live in close walking distance from fixed route bus lines or who face barriers like inaccessible sidewalks between their homes and fixed route bus stops, access to transit is limited.

iv. Proficient schools and educational programs

As demonstrated by the map reflecting the percentage of residents with disabilities by Census Tract and HUD-provided data depicting concentrations of persons with disabilities by age, people with disabilities, in general, are most likely to reside in the far western portion of the county, and children with disabilities are unlikely to live in the rural eastern portion of the county. As the data reflecting access to proficient schools discussed earlier in this Assessment show, the far western portions of the county offer the least access to proficient schools in the county.

The table below suggests either that there is not a strong relationships between the overarching demographic patterns with respect to persons with disabilities as reflected in the American

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Community Survey and the percentage of students who are identified as having disabilities or that some school districts are either over- or under-identifying students as having disabilities. School districts in Madison and Venice, which would appear to have higher percentages of persons with disabilities generally and do not have disproportionately low populations of children with disabilities, report having the second and third lowest concentrations of students with disabilities. In addition, these districts cover the most heavily African American and Latino parts of the county. This data does not establish that under-resourced school districts that are heavily African American and/or Latino are systematically failing to identify and provide necessary and appropriate services to students with disabilities, but it does raise concerns. At the same time, the Highland school district, which covers much of the rural eastern half of the county has the second highest concentration of students with disabilities despite this part of the county having relatively small concentrations of persons with disabilities, in general, and children with disabilities, in particular. In this predominantly Non-Hispanic White school district, it seems unlikely that students with disabilities are not being identified and provided services that might be offered in Madison and Venice.

School District	Percentage of Students with Disabilities	4-Year Graduation Rate – All Students	4-Year Graduation Rate – Students with Disabilities	5-Year Graduation Rate – All Students	5-Year Graduation Rate – Students with Disabilities
Roxana	14.5%	82.8%	63.2%	78.9%	66.7%
Triad	15.1%	93.1%	78.0%	95.6%	91.1%
Venice	12.4%	86%	-	88%	-
Highland	20.3%	90.7%	76.3%	87.3%	77.5%
Edwardsville	9.8%	93.3%	67.2%	93.7%	77.6%
Bethalto	14.6%	82.6%	66.7%	89.8%	75.0%
Granite City	20.4%	78.7%	59.4%	79.4%	66.7%
Collinsville	15.8%	77.4%	75.0%	85.1%	75.8%
Alton	20.1%	85.9%	77.4%	87.5%	79.1%
Madison	7.9%	88.4%	100%	92.9%	100%
East Alton	19.1%	-	-	-	-
East Alton-Wood River	17.9%	71.7%	56.3%	75.7%	59.1%
Wood River-Hartford	18.8%	-	-	-	-

There does not appear to be a significant relationship between concentrations of students with disabilities and how proficient individual school districts are. With respect to graduation rate, which is reflected in the table above, high performing districts like Triad, Edwardsville, and Highland run the gamut from having low to moderate to high concentrations of students with disabilities. Data from the School Proficiency Index discussed in the Disparities in Access to Opportunity section of this Assessment confirm the conclusion that there is no correlation. Across

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school districts, students with disabilities tend to have lower graduation rates than students without disabilities. There does not appear to be any relationship between the magnitude of those disparities and school proficiency at the district level.

The Edwardsville School District which, as reflected above, has a relatively low percentage of students who have been identified as having disabilities, has been the subject of litigation and administrative enforcement relating to the district's administration of special education programs. In 2013, multiple parents received a favorable due process decision against the district in an administrative proceeding. The parents had alleged that the district implemented a policy of removing students with autism and emotional or behavioral disabilities from private placements and returning them to district schools where doing so would deny students a free, appropriate, public education. A 2004 lawsuit against the school district alleged that the district failed to provide a parent with a child's educational records. The case resulted in a 2006 decision from the Appellate Court of Illinois for the Fifth District that denied summary judgment for the district on that claim while affirming summary judgment for the district on the parent's other claims. This history of enforcement action in connection with the Edwardsville School District raises questions about how effective this generally high performing district has been at providing proficient schools to students with disabilities.

v. Jobs

Within Madison County, 75.6% of persons age 16 and over who have a disability are not in the labor force as compared to 28.8% of those without disabilities. Persons with disabilities who are employed are more likely to work for non-profit organizations or to be self-employed than are persons without disabilities. Persons with disabilities are more likely to work in production, transportation, and material moving occupations than people without disabilities and are much less likely to work in higher paying management, business, science, and arts occupations than persons without disabilities. It is clear that persons with disabilities have less access to the labor market than do persons without disabilities and that when persons with disabilities are able to access the labor market, they disproportionately obtain lower paying jobs with less potential for advancement. These findings are consistent across the nation and the region.

The Madison County Employment & Training Department provides free services to individuals who are looking for jobs and helps to connect employers to job seekers. The department does not appear to have any programs that are specifically targeted at meeting the employment needs of persons with disabilities but does advertise that its office in Wood River is accessible in compliance with the ADA and has a computer workstation that was designed for use by persons with disabilities that is equipped with accessibility software.

Challenge Unlimited, Inc., is a nonprofit organization based in Alton that provides a range of services for persons, including employment services. The organization historically has assisted persons with disabilities in finding placements in sheltered workshops, but now also offers a more integrated, supported employment model.

- b. Describe the processes that exist in the jurisdiction and region for persons with disabilities to request and obtain reasonable accommodations and accessibility modifications to address the barriers discussed above.

Madison County's Affirmative Action Plan states the county will provide reasonable accommodations to persons with disabilities who are employees, clients, or members of county boards or committees. The plan also states that it is the policy of the county to comply with the ADA, designates an ADA Compliance Coordinator, and sets out a grievance process for alleged violations of the ADA. The policy also establishes the ADA Compliance Coordinator as the primary point of contact for requests that sign language interpreters and other auxiliary aids be available for persons with auditory disabilities. Although these policies are crucial, locating them on Madison County's website is not an easy task as the plan is in a PDF that is not text searchable and is not available on the homepage of the county's website. The county should include a link to a clear and comprehensive reasonable accommodations policy from the homepage of the county's website and from the pages of county departments that provide services to persons with disabilities.

Improvements are also possible with respect to the county's cities and villages. If the county itself clarifies and heightens the visibility of its reasonable accommodations policy, it could serve as a model for other localities. Alton, for instance, has an ADA grievance process that is similar to the county's and much easier to locate on its website, but the page that includes the description of that process does not identify the types of conduct, including denials of reasonable accommodations, that would violate the ADA, unlike the county's Affirmative Action Plan. Alton does note that it provides reasonable accommodations in the equal opportunity statement that accompanies its job postings. Granite City includes an ADA Transition Plan on its website that includes most of the information that is needed in order to inform individuals with disabilities of their rights, but, like Madison County, one has to view a PDF in order to access that information. In the case of Granite City, the PDF is text-searchable. Documents that reference the ADA Transition Plan for the City of Edwardsville are present on that city's website, but the plan itself was not findable.

By contrast, it is much easier to find information about the rights of persons with disabilities on the websites of area school districts and Madison County Transit. In the case of Madison County Transit, while easily findable, the information is not robust and could be improved by more clearly articulating the right to reasonable accommodations and explaining how to file a complaint, which the website already does with regard to Title VI of the Civil Rights Act of 1964.

- c. Describe any difficulties in achieving homeownership experienced by persons with disabilities and by persons with different types of disabilities.

There are two major obstacles to homeownership for persons with disabilities in Madison County. First, as discussed above, single-family homes generally are not covered by the FHA's design and construction standards. Furthermore, townhomes, duplexes, and mobile homes are not covered either. These four types of housing account for 99.3% of all owner-occupied homes in Madison County. Of course, given the diverse nature of types of disabilities, not all persons with disabilities need homes that are built to FHA design and construction standards, but, for those who do, especially persons with ambulatory disabilities, the lack of accessible multi-family options such as condominiums or cooperative buildings makes it more difficult to achieve homeownership. To

overcome this structural barrier, Madison County has provided CDBG funds to make accessibility modifications to single-family homes resided in by low-income homeowners with disabilities. While constructive, the scale of that approach pales in comparison to the need for accessible housing. Increasing the supply of multi-family housing that is covered by the FHA's design and construction standards and adopting local provisions that either require or incentivize single-family developers to build accessible homes would be more systemic solutions to the problem.

Second, as noted above, the earnings and labor force participation levels of persons with disabilities in Madison County are significantly lower than those of persons without disabilities. Within Madison County, the median household income of households residing in owner-occupied homes is \$67,158 whereas the median household income of renter households is \$26,764. Clearly, lower income people in the county are significantly more likely to rent than to own. In order for homeownership to be affordable to low-income persons with disabilities, the supply of owner-occupied housing types, such as single-family homes on small lots in addition to condominiums and manufactured housing, that are more likely to be affordable will need to expand in tandem with down-payment assistance and access to responsible mortgage credit products.

5. Disproportionate Housing Needs

- a. Describe any disproportionate housing needs experienced by persons with disabilities and by persons with certain types of disabilities.

Data reflecting disproportionate housing needs for persons with disabilities are not available. However, in light of the correlation between low-income status and disability status and the correlation between low-income status and disproportionate housing needs, it is likely that persons with disabilities face challenges. Cost burden is likely to be an especially pernicious problem and overcrowding may be an issue, as well.

6. Additional Information

- a. Beyond the HUD-provided data, provide additional relevant information, if any, about disability and access issues in the jurisdiction and region affecting groups with other protected characteristics.

There have been complaints made to the housing authorities of Madison County, Granite City, and Alton that accessible units were not in compliance with Uniform Federal Accessibility Standards (UFAS). In the county's 2016 Annual Action Plan, it has pledged to participate in discussions with disability rights advocates and the Madison County, Granite City, and Alton Housing Authorities and engage in monitoring to ensure that both current and future affordable housing developments are fully accessible to persons with disabilities. In addition, the county will explore other opportunities for collaboration with disability rights advocates to ensure that all programs and developments within Madison County are accessible.

7. Disability and Access Issues Contributing Factors

Consider the listed factors and any other factors affecting the jurisdiction and region. Identify factors that significantly create, contribute to, perpetuate, or increase the severity

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of disability and access issues and the fair housing issues, which are Segregation, RECAPs, Disparities in Access to Opportunity, and Disproportionate Housing Needs. For each contributing factor, note which fair housing issue(s) the selected contributing factor relates to.

Σ Access to proficient schools for persons with disabilities

Access to proficient schools for persons with disabilities is a contributing factor for disparities in access to opportunity and disproportionate housing needs. Students with disabilities face an achievement gap in comparison to peers who do not have disabilities across all local school districts. A solid educational foundation and a high school diploma are critical to job access during adulthood and to maintaining an income that is sufficient to avoid severe cost burden in a county that has a limited supply of affordable, accessible housing.

Σ Access to publicly supported housing for persons with disabilities

Access to publicly supported housing for persons with disabilities is a contributing factor to segregation and disproportionate housing needs of that population. In general, persons with disabilities are able to effectively access publicly supported housing programs though they may be underrepresented in the Housing Choice Voucher program. Nonetheless, the overall lack of supply of such housing increases the likelihood of persons with disabilities either residing in more segregated congregate settings or institutions or experiencing cost burden when renting market rate housing.

Σ Access to transportation for persons with disabilities

Access to transportation for persons with disabilities is a contributing factor to disparities in access to opportunity and segregation. In particular, gaps in Madison County's transit system, including its paratransit system, make it difficult for persons with disabilities, particularly low-income persons with disabilities, to access jobs. Additionally, the availability of transportation services provided by housing providers in congregate settings may make the transition to truly independent housing more difficult for persons with disabilities who are leaving or who are contemplating leaving segregated settings.

Σ Inaccessible government facilities or services

Inaccessible government facilities or services are a problem within the county and should be reformed in order to ensure that the county and other local governments are in compliance with federal civil rights laws and that the rights of persons with disabilities are respected. At the same time, this Assessment did not reveal any causal or contributing relationship between inaccessible government facilities or services and any specific fair housing issue. Accordingly, inaccessible government facilities or services are not being listed as a significant contributing factor.

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Σ Inaccessible sidewalks, pedestrian crossings, or other infrastructure

Inaccessible sidewalks are a contributing factor to disparities in access to opportunity and to segregation of persons with disabilities. Inaccessible sidewalks exacerbate the difficulties posed by limited transit and paratransit systems by reducing the ability of persons with ambulatory disabilities to get from their homes to less costly fixed bus route lines and to navigate the built environment as pedestrians. This burdens the paratransit system and makes it more difficult for persons with ambulatory disabilities to access employment. Additionally, as with the limited transit system, inaccessible sidewalks perpetuate segregation by increasing the relative convenience of congregate settings that offer transportation services in comparison to truly integrated independent living.

Σ Lack of affordable in-home or community-based supportive services

Illinois has in place the crucial Medicaid waiver and Money Follows the Person programs that are needed to provide affordable in-home or community-based supportive services; however, the number of waivers available is not sufficient to meet the need. As a result, thousands of persons with disabilities are on waiting lists. Although the capacity of the county to address what is essentially a state and federal funding issue is limited, the lack of affordable in-home or community-based supportive services is a contributing factor for the segregation of persons with disabilities in Madison County.

Σ Lack of affordable, accessible housing in range of unit sizes

The lack of affordable, accessible housing is a contributing factor to segregation and disproportionate housing needs for persons with disabilities in Madison County. In the absence of affordable, accessible housing, persons with disabilities are likely to experience housing cost burden, and the ability of individuals to transition from segregated congregate settings and institutions to independent living options may be limited. Although persons with disabilities reside in households of varying sizes, this Assessment did not reveal specific evidence that unit sizes for affordable, accessible housing that does exist exacerbate the problem.

Σ Lack of affordable, integrated housing for individuals who need supportive services

The lack of affordable, integrated housing for individuals who need supportive services is a significant contributing factor to segregation and disproportionate housing needs for persons with disabilities for similar reasons to those discussed in connection with the contributing factor above.

Σ Lack of assistance for housing accessibility modifications

Although the county does provide CDBG funding for housing accessibility modifications, the amount of funding available for modifications pales in comparison to the unmet need for accessible housing. Land use policies, however, are a much more significant contributing factor to

segregation and disproportionate housing needs that are attributable to the lack of accessible housing. Lack of assistance for modifications is a contributing factor but not a significant one.

Σ Lack of assistance for transitioning from institutional settings to integrated housing

Madison County appears to have systems in place to effectively assist persons with disabilities in transitioning from institutional settings to integrated housing. In particular, IMPACT CIL plays a key coordinating role in that process. Although IMPACT-CIL could undoubtedly use more resources to carry out that role, the shortage of affordable, accessible housing and the long waiting list for Medicaid-funded supportive services are far more significant contributing factors.

Σ Land use and zoning laws

Land use and zoning laws are a contributing factor to the segregation of persons with disabilities. As discussed above, the predominantly single-family nature of Madison County's housing stock inflates housing prices beyond the income levels of persons with disabilities and reduces the supply of housing that is subject to the FHA's design and construction standards. Zoning ordinances in Madison County tend to severely restrict the amount of land available for multi-family development. In the absence of housing that is both affordable and accessible to persons with disabilities, persons with disabilities are more likely to reside in segregated congregate settings or institutions.

Σ Lending Discrimination

This Assessment did not reveal anecdotal evidence of lending discrimination against persons with disabilities, and Home Mortgage Disclosure Act data does not break down applicants by disability status. As a result, it is not possible to conclude whether or not lending discrimination is a contributing factor for any of the fair housing issues faced by persons with disabilities. Nonetheless, the county should keep in mind that lending discrimination is often subtle and need not be intentional in order to violate the Fair Housing Act. For example, persons whose income is primarily from SSI have been treated differently than others when seeking a mortgage. The county should be sensitive to any future reports of lending discrimination against persons with disabilities.

Σ Location of accessible housing

The location of accessible housing is a contributing factor to disparities in access to opportunity for persons with disabilities, in particular with regard to education and environmental health. The county's multifamily housing stock contributes the lion's share of the county's accessible housing. That housing is disproportionately located in the western portion of the county within communities that have less access to proficient schools and poorer access to environmentally healthy neighborhoods than in the central and eastern portions of the county.

Σ Occupancy codes and restrictions

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Granite City's Crime-Free Multi-Family Housing Program is a form of occupancy code or restriction that is a contributing factor to segregation and disproportionate housing needs for persons with disabilities. Although persons with disabilities are not, in general, disproportionately entangled in the criminal justice system, some individuals with psychiatric or other behavioral disabilities have criminal records or police interactions that are, in part, the product of their disabilities. Restricting access to housing for persons with disabilities who have criminal records or are the subject of 911 calls increases the likelihood that affected persons will reside in segregated congregate or other institutional settings, including in correctional facilities. Many private housing providers also have occupancy restrictions based on criminal records that, if applied without heeding the obligation to provide reasonable accommodations, have the potential to limit housing choices for persons with disabilities in a manner that perpetuates segregation.

- Σ Regulatory barriers to providing housing and supportive services for persons with disabilities

Aside from the zoning and land use barriers discussed above, this Assessment did not reveal additional regulatory barriers to providing housing and supportive services for persons with disabilities.

- Σ State or local laws, policies, or practices that discourage individuals with disabilities from being placed in or living in apartments, family homes, and other integrated settings

Because of landmark litigation, state or local laws that discourage individuals with disabilities from being placed in or living in apartments, family homes, or other integrated settings are no longer a contributing factor for the segregation of persons with disabilities; however, the continuing legacy of past segregative policies contributes to segregation to this day.

E. Fair Housing Enforcement, Outreach Capacity, and Resources Analysis

1. List and summarize any of the following that have not been resolved: a charge or letter of finding from HUD concerning a violation of a civil rights-related law, a cause determination from a substantially equivalent state or local fair housing agency concerning a violation of a state or local fair housing law, a letter of findings issued by or lawsuit filed or joined by the Department of Justice alleging a pattern or practice or systemic violation of a fair housing or civil rights law, or a claim under the False Claims Act related to fair housing, nondiscrimination, or civil rights generally, including an alleged failure to affirmatively further fair housing.

During the period of January 2010 to the present, the Department of Housing and Urban Development did not issue a charge or letter for any of the 30 fair housing complaints filed within Madison County. Ten of the cases were closed because of no cause determinations. Six of the cases were closed because the complainant withdrew the complaint after resolution. One case was

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closed because the complainant withdrew the complaint despite failing to reach a resolution. Eight cases were closed because of successful conciliation/settlement. Two cases were closed because the complainant failed to cooperate with the investigation. There are two cases currently open/pending.

The Illinois Department of Human Rights (IDHR) is the substantially equivalent state agency charged with investigating violations of federal and state fair housing laws. During the period of January 2010 to present, IDHR investigated a total of 30 fair housing complaints within Madison County. Five cases are designated as "open/pending," and no findings have been issued. A race-based complaint, filed in February 2014, is currently pending against the Humboldt Senior Apartments in Alton. In February 2015, a race-based complaint was filed against the Granite City Housing Authority, which is currently pending. A complaint alleging familial status discrimination was filed against the City of Wood River in June 2015, which is currently pending. IDHR has also been investigating the Rocwood Apartments in Wood River for allegations of familial status discrimination since June 2015. The complaint was settled in January 2016 after the City of Wood River agreed to include a non-discrimination statement in their occupancy permit application and receive fair housing training. In July 2015, the IDHR opened an ongoing investigation into allegations of familial status discrimination against Diplomat Apartments in East Alton. Most recently, Town and Country Apartments in Granite City are being investigated for allegations of race-based discrimination. The investigation into Town and Country Apartments has been open since March 2016.

2. Describe any state or local fair housing laws. What characteristics are protected under each law?

The Illinois Human Rights Act (IHRA) was passed in November 1979 by the Illinois General Assembly. The IHRA is "substantially equivalent" to the federal Fair Housing Act and prohibits discrimination in real estate transactions on the basis of race, color, religion, sex, national origin, physical or mental disability and familial status. In addition, the IHRA includes additional protected classes not covered under the federal Fair Housing Act, such as ancestry, age, order of protection status, marital status, military status, sexual orientation, pregnancy, or unfavorable discharge from military service. 775 ILCS 5/3-101. Order of protection status is a protected class that was added to the IHRA in 2010. This class expands upon protections against discrimination on the basis of sex by prohibiting housing providers from discriminating against persons covered under an order of protection pursuant to the Illinois Domestic Violence Act or a court of another state. Neither Madison County, nor any of the local communities within the County, have established local fair housing laws or ordinances.

3. Identify any local and regional agencies and organizations that provide fair housing information, outreach, and enforcement, including their capacity and the resources available to them.

The Illinois Department of Human Rights (IDHR) is the state agency charged with administering the Illinois Human Rights Act and has been designated by HUD as a Fair Housing Assistance

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Program since 2002. Accordingly, the IDHR investigates allegations of discrimination in real estate transactions involving both commercial and residential real property throughout Illinois. In addition, the IDHR conducts education and outreach activities aimed toward property owners, landlords, community organizations and the general public.

The Metropolitan St. Louis Equal Housing Opportunity Council (EHOC) is the sole private, non-profit fair housing enforcement agency working to ensure equal access to housing opportunities in the Greater St. Louis Metropolitan area, including Madison County. EHOC works to eliminate housing discrimination through counseling, education, investigation and enforcement, including the operation of a fair housing testing program.

Land of Lincoln Legal Assistance Foundation, Inc. provides free civil legal services to low-income persons in the 65 counties spanning central and southern Illinois. Land of Lincoln provides legal representation to low-income persons facing a variety of legal issues, such as problems in housing, family, consumer, homeownership, public benefits and health, services for senior citizens and disabled persons, and education. As part of its housing practice, Land of Lincoln provides representation and outreach to persons experiencing fair housing issues.

4. Additional Information

- a. Provide additional relevant information, if any, about fair housing enforcement, outreach capacity, and resources in the jurisdiction and region.

The following charts provide an overview of the various types of housing discrimination complaints within Madison County filed during the period of January 2010 to May 2016. The first chart details the basis for complaints filed with the U.S. Department of Housing and Urban, while the second chart provides such details for complaints filed with the Illinois Department of Human Rights. Overall, there was a total of thirty complaints filed with HUD, five of which alleged multiple bases of discrimination. The complaint data from HUD and IDHR reveal that disability discrimination is the most common type of complaint in Madison County, followed by race and familial status discrimination.

HUD Fair Housing Complaints – Madison County –

January 2010 to May 2016

Basis of Complaint	Number of Complaints
Race	10
Color	0
National Origin	1
Religion	1
Sex	2
Familial Status	4
Disability	12
Retaliation	1
Total	31 (5 with Multiple Bases)

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IDHR Fair Housing Complaints – Madison County –

January 2010 to May 2016

Basis of Complaint	Number of Complaints
Race	8
Color	0
National Origin	1
Religion	1
Sex	0
Familial Status	7
Disability	12
Retaliation	0
Ancestry	0
Age	0
Marital Status	1
Unfavorable Military Discharge	0
Military Status	0
Sexual Orientation	0
Total	30

IDHR Fair Housing Complaints by City – Madison County

January 2010 to May 2016

The third chart provides a breakdown of fair housing complaints by their city of origin within Madison County. The City of Alton had the highest number of fair housing complaints of any jurisdiction within Madison County filed during the period of January 2010 to May 2016. Granite City had the second highest number of complaints, followed by Collinsville, Troy and Wood River.

City	Number of Complaints
Alton	6
Bethalto	1
Collinsville	4
East Alton	1
Elkville	1
Godfrey	2
Granite City	5
Trenton	1
Troy	3
Wood River	3
Other	3

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- b. The program participant may also include information relevant to programs, actions, or activities to promote fair housing outcomes and capacity.

Madison County promotes fair housing by issuing a resolution each April in recognition of National Fair Housing Month and requires jurisdictions within the County to issue fair housing resolutions, as well. The County also makes fair housing information available on its website. This information includes an explanation of prohibited forms of discrimination, including denial of reasonable accommodation requests. In addition, the website provides information regarding the process for filing a housing discrimination complaint with the Department of Housing and Urban Development. The County is also exploring the possibility of providing funding to the Metropolitan St. Louis Equal Housing and Opportunity Council (EHOC) in order to expand its existing efforts to investigate and eliminate illegal housing discrimination in the Metropolitan St. Louis area through testing and outreach efforts.

5. Fair Housing Enforcement, Outreach Capacity, and Resources Contributing Factors

Consider the listed factors and any other factors affecting the jurisdiction and region. Identify factors that significantly create, contribute to, perpetuate, or increase the severity of fair housing enforcement, outreach capacity, and resources and the fair housing issues, which are Segregation, RECAPs, Disparities in Access to Opportunity, and Disproportionate Housing Needs. For each significant contributing factor, note which fair housing issue(s) the selected contributing factor impacts.

- Σ **The lack of local private fair housing outreach and enforcement is a significant contributing factor.**

The Metropolitan St. Louis Equal Housing and Opportunity Council's (EHOC) is the sole private fair housing enforcement program in the St. Louis region, which includes Madison County. However, a lack of sufficient resources has limited EHOC's ability to conduct prolonged enforcement activities, such as fair housing testing, within the County. Testing is an invaluable tool used to uncover instances of housing discrimination and many discriminatory practices can only be discovered through such means. As a result, the dearth of fair housing testing and other private enforcement within Madison County increases the severity of disparities in access to opportunity.

- Σ **The lack of local public fair housing enforcement is a significant contributing factor.**

There has been significant fair housing enforcement within Madison County over the past several years. A review of the Illinois Department of Human Rights' Annual Report for Fiscal Year 2015 reveals that Madison County had seven fair housing complaints and was tied for sixth most amongst Illinois counties. In Fiscal Year 2014, Madison County had six fair housing complaints and was tied for ninth most amongst Illinois counties. Madison County had four fair housing complaints investigated in Fiscal Year 2013, tied for fourteenth amongst counties in Illinois. Madison County had four housing discrimination complaints in Fiscal Year 2012, which was the ninth most in Illinois. Despite a moderate number of fair housing investigations conducted by local

fair housing agencies within Madison County, more robust fair housing enforcement in the area is needed. Specifically, none of the investigations opened by IDHR led to a finding of discriminatory conduct by the respondent. The lack of aggressive enforcement of local and federal fair housing laws has a severe impact on disparities in access to opportunity.

Σ The lack of resources for fair housing agencies and organizations is a significant contributing factor.

As stated beforehand, Metropolitan St. Louis Equal Housing and Opportunity Council's (EHOC) is the sole private fair housing enforcement program in the St. Louis region. EHOC currently lacks sufficient resources to conduct prolonged enforcement activities, such as fair housing testing. As a result, the dearth of fair housing testing and other private enforcement within Madison County increases the severity of disparities in access to opportunity.

Σ The lack of state or local fair housing laws is not a significant contributing factor.

Neither Madison County nor any of the jurisdictions within the County has passed a local fair housing law that is substantially equivalent to the federal Fair Housing Act. However, Madison County residents still enjoy strong fair housing protections. Through the Illinois Human Rights Act (IHRA), the Illinois General Assembly has adopted one of the strongest fair housing laws in the country. The IHRA prohibits discrimination in real estate transactions based upon race, color, religion, sex, national origin, physical or mental disability and familial status. In addition, the IHRA includes additional protected classes not covered under the federal Fair Housing Act, such as ancestry, age, order of protection status, marital status, military status, sexual orientation, pregnancy, or unfavorable discharge from military service.

Despite the fairly robust protections that Illinoisans are afforded, the state has not amended the IHRA to prohibit discrimination based on source of income. Numerous states and municipalities have adopted laws prohibiting source of income discrimination in housing transactions, which includes housing choice vouchers, veteran's benefits, unemployment insurance and Supplemental Security Income (SSI). There have been no studies conducted to determine the prevalence of source of income discrimination in Madison County. However, national surveys indicate that source of income discrimination is widespread and often serves as a proxy for racial discrimination. Accordingly, Madison County should explore adopting a local fair housing ordinance which includes prohibitions against source of income discrimination in housing and real estate transactions in order to provide additional protection to residents and further the goals of federal and state fair housing laws.

Σ Unresolved violations of fair housing or civil rights law is a significant contributing factor.

Information provided by the Illinois Department of Human Rights reveals that the vast majority of fair housing investigations in Madison County have been resolved. However, there are five housing discrimination complaints that are currently open and pending in Madison County. For instance, a complaint filed against Humboldt Senior Apartments in Alton has been open since

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February 2014. Even more troubling is the fact that there are two cases that are currently pending against the Granite City Housing Authority and the City of Wood River. The cases against both government entities have been pending since February 2015 and July 2015, respectively. In order to ensure that residents fair housing rights are fully protected and enforced, it is imperative that all complaints are thoroughly investigated and resolved in a timely manner.

Σ Other

There is a lack of transparency amongst public housing authorities located within Madison County, which significantly affects disparities in access to opportunities. For instance, the Granite City Housing Authority has a website that does not list staff members or leadership. The Alton Housing Authority does not have a dedicated website and directs residents and applicants to utilize their Facebook page or visit their office for assistance. Madison County should assist local housing authorities with efforts to increase transparency of their operations, including the development and improvement of dedicated websites, to ensure that low-income families are more able to identify available housing assistance and to utilize housing subsidies in as broad a range of communities as possible.

V. FAIR HOUSING GOALS AND PRIORITIES						
<u>Goal</u>	<u>Strategy</u>	<u>Fair Housing Issue</u>	<u>Contributing Factor</u>	<u>Time frame for Action</u>	<u>Measure of Achievement</u>	<u>Responsible Program Participant(s)</u>
1. Lower barriers to expanded affordable housing in high opportunity areas through inclusive strategies.	Prioritize CDBG and HOME funding for developments in high-opportunity neighborhoods.	Segregation; Disparity in Access to Opportunity; Disproportionate Housing Need	Location and Type of Affordable Housing; Displacement of Residents Due to Economic Pressures; Community Opposition	<1 yr	Reflect priority for housing in high opportunity neighborhoods in the scoring criteria of CDBG and HOME grant applications.	Madison County Community Development Department
	Promote reforms to current zoning regulations including the development of mandatory inclusionary zoning policies to support the production of affordable housing in high opportunity neighborhoods.	Segregation; Disparity in Access to Opportunity	Location and Type of Affordable Housing; Community Opposition; Land Use and Zoning Laws	1-3 yrs	Mandatory inclusionary zoning ordinances in place in Madison County jurisdictions	Madison County Community Development Department, various city councils

	Recruit landlords in high-opportunity neighborhoods for the Housing Choice Voucher Program.	Segregation; Disparity in Access to Opportunity;	Location and Type of Affordable Housing; Availability of Affordable Units in a Range of Sizes; Source of Income Discrimination	<1 yr	10% increase in landlords in two years	Madison County Community Development Department, Madison County Housing Authority, Granite City Housing Authority, Alton Housing Authority
2. Reduce housing segregation and discrimination by aggressively conducting fair housing education and enforcement activities, in coordination and with fair housing organizations.	Provide monetary support to the Metropolitan St. Louis Equal Housing and Opportunity Commission for fair housing enforcement, education and training.	Segregation	Private Discrimination; Lending Discrimination; Community Opposition	< 1 yr	Funding included in County budget	Madison County Community Development Department
	Provide fair housing training to the Madison County Community Development Department, Madison County Housing Authority, Granite City Housing Authority, and Alton Housing Authority	Segregation	Private Discrimination; Lending Discrimination; Community Opposition	< 1 yr	Annual training beginning in 2017	Madison County Community Development Department

	Increase awareness about fair housing issues, resources, and equitable outcomes through enhanced media outreach especially during Fair Housing Month each year.	Segregation	Private Discrimination; Lending Discrimination; Community Opposition	< 1 yr	Press release developed, PSAs developed, and related activities conducted	Madison County Community Development Department
	Organize and convene a Fair Housing Task Force to implement the recommendations in the AI through the Consolidated Plan process.	Segregation	Private Discrimination; Lending Discrimination; Community Opposition	<1 yr	Task Force convened within 90 days of submission of AI.	Madison County Community Development Department
3. Ensure that internal policies and practices advance access for groups with significant challenges in accessing safe and affordable housing including, but not limited to people	Prioritize resources to develop permanent, accessible supportive housing for persons experiencing homelessness.	Segregation; Disparity in Access to Opportunity; Disproportionate Housing Need	Location and Type of Affordable Housing; Displacement of Residents Due to Economic Pressures; Community Opposition; Land Use and Zoning	1-3 yrs	10% of County-supported units developed are PSH units	Madison County Community Development Department

with disabilities, people with limited English proficiency, and people with criminal records.	In conjunction with the cities of Alton and Granite City, rescind occupancy permit requirements, which place a disproportionate burden on persons with disabilities and individuals based on their national origin.	Segregation; Disparity in Access to Opportunity; Disproportionate Housing Need	Location and Type of Affordable Housing; Community Opposition; Admission and Occupancy Policies and Procedures; Impediments to Mobility	<1 yr	Policy changed to allow occupancy permit by mail	Madison County Community Development Department, Alton City Council, Granite City Council
	Draft and introduce both City and County-wide legislation prohibiting housing discrimination based on source of income.	Segregation; Disparity in Access to Opportunity; Disproportionate Housing Need	Location and Type of Affordable Housing; Community Opposition; Admission and Occupancy Policies and Procedures; Impediments to Mobility	3-5 yrs	Legislation drafted and introduced to the City Councils and County Board	Madison County Community Development Department, Madison County Board, City Councils

	Develop policies and training materials for housing authorities and private landlords that ensure transparency and accuracy in background checks used to secure public and private rental housing.	Segregation; Disparity in Access to Opportunity; Disproportionate Housing Need	Location and Type of Affordable Housing; Community Opposition; Admission and Occupancy Policies and Procedures; Impediments to Mobility	1-3 yrs	Policies drafted and disseminated throughout the County and included in fair housing training and education.	Madison County Community Development Department
	Repeal crime-free rental housing ordinances in Collinsville and Granite City	Segregation; Disparity in Access to Opportunity; Disproportionate Housing Need	Admission and Occupancy Policies and Procedures; Occupancy Codes and Restrictions; Private Discrimination	<1 yr	Legislation drafted and introduced in city councils	Madison County Community Development Department, Alton City Council, Collinsville City Council, Granite City Council
	Reform zoning ordinances to allow increased residential density in high opportunity areas throughout the county	Segregation; Disparity in Access to Opportunity; Disproportionate Housing Need	Zoning and Land Use Laws	1-3 yrs	Study of opportunities for greater residential density in high opportunity areas; legislation drafted and introduced in city councils	Madison County Planning and Development Department, Madison County Board, various city councils

	Collect data on accessibility of newly constructed housing units to ensure compliance with the Fair Housing Act.	Segregation; Disparity in Access to Opportunity; Disproportionate Housing Need	Lack of Accessible Affordable Housing in a Range of Housing Sizes; Impediments to Mobility; Private Discrimination	<1 yr	Database of accessible units; referral of evidence of violations to EHOOC or Illinois Human Rights Commission	Madison County Community Development Department
	Ensure fair housing and other housing resource materials are available in languages other than English.	Segregation; Disparity in Access to Opportunity; Disproportionate Housing Need	Inaccessible government facilities or services	<1 yr	Language accessibility provisions included in subrecipient grant agreements	Madison County Community Development Department
4. Prioritize public investments in transit, quality schools, parks, and other amenities in underserved communities.	Prioritize County CDBG funding to support infrastructure upgrades, blight reduction efforts, and commercial development within disproportionately African American neighborhoods.	R/ECAP; Disparity in access to opportunity;	Lack of public investments in specific neighborhoods; Lack of private investment in specific neighborhoods; Deteriorated and abandoned properties;	1-3 yrs	Increase in code enforcement; decrease in residential and commercial vacancies.	Madison County Community Development Department. City of Venice, City of Madison, City of Alton

	Study and advocate for extension of MetroLink into Madison County.	R/ECAP; Disparity in access to opportunity	Availability, type, frequency, and reliability of public transportation	1-3 years	Transportation plan developed and funding sought for expansion.	Madison County Community Development Department. Bi-State Development Agency.
5. Expand efforts in creating equitable healthy housing that recognizes the direct connections between healthy housing and quality of life.	Develop and implement a strategic plan to address environmental hazards in disproportionately African American neighborhoods, including lead, mold, and toxic waste.	R/ECAP; Disparity in access to opportunity; Disproportionate Housing Need	Location of environmental health hazards; Deteriorated and abandoned properties; Land use and zoning laws	< 1 yr	Strategic Plan Developed	Madison County Community Development Department. City of Venice, City of Madison, City of Alton