

**LAPEER CITY COMMISSION
MINUTES OF A WORKSHOP
FISCAL YEAR 2023/2024 BUDGET REVIEW
APRIL 22, 2023**

A special workshop of the Lapeer City Commission was held April 22, 2023, at Lapeer City Hall, 576 Liberty Park, Lapeer, Michigan. The meeting was called to order at 8:00 p.m.

ROLL CALL

Present: Commissioners: Atwood, Cattane, Pattison, Stroh, Swindell.
Absent: Mayor Marquardt.

Interim City Manager: Kelly Hanna.
Directors Present: Church, Graham, Howe, Sanchez, Soldenski, Vogt.

Mayor Pro Tem Pattison led the Pledge of Allegiance.

Mayor Pro Tem Pattison called the meeting to order at 8:00 a.m. and turned the meeting over to Interim City Manager Kelly Hanna.

FISCAL YEAR 2023/2024 BUDGET REVIEW

Interim City Manager Kelly Hanna began by reviewing the Fiscal Year 2023-2024 Budget, explaining the total city budget; history of General Fund balance; FY2023-2024 General Fund; FY2023-2024 Parks and Recreation; FY2023-2024 Water and Sewer.

Interim City Manager Hanna had each department head present the highlighted items in their FY2023-2024 Budget and the 2023-2024 Capital Improvement Program for the Commission: City Clerk and Elections; Finance, Assessing and Income Tax; City Manager, City Commission and City Attorney; Police Department; Fire Department.

It was the consensus of the Commission to take a break at 9:14 a.m., and return to the workshop at 9:30 a.m.

The workshop continued with department heads for each of the following departments presenting the highlighted items in their FY2023-2024 Budget and the 2023-2024 Capital Improvement Program for the Commission: Housing; Cemetery, Parks and Recreation.

It was the consensus of the Commission to take a break at 10:41 a.m., and return to the workshop at 10:53 a.m.

The workshop continued with department heads for each of the following departments presenting the highlighted items in their FY2023-2024 Budget and the 2023-2024 Capital Improvement Program for the Commission: Planning, Building Department and Department of Public Works.

The Commission held a discussion on funding for the Center for the Arts of Greater Lapeer, funding for the Downtown Development Authority, and the marihuana excise tax revenue.

PUBLIC COMMENTS

Jeff Hogan commented that the streets are in great need of being replaced.

It was the consensus of the Commission to close the meeting at 12:35 p.m.

The budget workshop meeting was adjourned at 12:35 p.m.

Jeff Pattison, Mayor Pro Tem

Romona Sanchez, City Clerk