

**LAPEER CITY COMMISSION
MINUTES OF A SPECIAL MEETING
FISCAL YEAR 2025/2026 BUDGET WORKSHOP
APRIL 14, 2025**

A special meeting of the Lapeer City Commission was held on April 14, 2025, at the Lapeer City Hall, 576 Liberty Park, Lapeer, Michigan. The meeting was called to order at 4:00 p.m.

ROLL CALL

Present: Mayor Marquardt.

Commissioners: Atwood, Brady, Glisman, Petrie, Swindell.

Absent: None.

City Manager: Mike Womack, present.

Mayor Marquardt led the Pledge of Allegiance.

64 2025 04-14 APPROVAL OF AGENDA

Moved by Glisman. Seconded by Atwood.

Approve the agenda for April 14, 2025, with the addition of item B-1 Commitment to Purchase, and moving Fiscal Year 2025-26 Budget, and Fee Schedule to B-2.

Ayes: Atwood, Brady, Glisman, Petrie, Swindell.

Nays: None.

MOTION CARRIED.

65 2025 04-14 COMMITMENT TO PURCHASE - VACTOR

Moved by Glisman. Seconded by Atwood.

Approve the commitment to purchase with McQueen Group, for a Vactor 2100i, 101221-VTR, 2025-26 CIP Project #22968.

ON A ROLL CALL VOTE:

Ayes: Atwood, Brady, Glisman, Petrie, Swindell.

Nays: None.

MOTION CARRIED.

The City Commission engaged in an extended discussion regarding the potential purchase of a new Vactor vehicle. The conversation included an evaluation of the current Vactor's condition and its remaining value.

FISCAL YEAR 2025-2026 BUDGET WORKSHOP:

City Manager Womack gave an overview of the Capital Improvement Program 2025-2031.

It was the consensus of the Commission to take a break at 6:07 p.m. and return to the workshop at 6:18 p.m.

The City Commissioners engaged in an extensive discussion with the City Manager and department heads regarding the items presented in the proposed Capital Improvement Program (CIP) for 2025–2031. The Commission agreed to conduct a Yes/No vote at the next budget meeting on the Civic Center Expansion/City Hall Study to determine whether this project is a funding priority to move forward.

66 2025 04-14 ADJOURNMENT

Having no further business, Mayor Marquardt adjourned the special meeting at 7:09 p.m.

The special meeting adjourned at 7:09 p.m.

Debbie Marquardt, Mayor

Romona Sanchez, City Clerk