



AGENDA
CITY OF LAPEER
LAPEER CITY COMMISSION
576 LIBERTY PARK, LAPEER, MI 48446
MAY 18, 2026
810-664-5231 * www.ci.lapeer.mi.us

6:30 P.M. CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

APPROVAL OF MAY 18, 2026, AGENDA

A. MINUTES:

1. Minutes of the Regular Meeting held May 4, 2026.

B. PUBLIC COMMENTS:

1. Lapeer County Commissioner - Brad Haggadone.

C. CONSENT AGENDA:

1. Fixed Asset Disposal: Two (2) 2020 Ford Police Interceptor Utilities.
2. Special Event: VFW Post 4139, Memorial Day Ceremony, May 25, 2026, from 7:30 a.m. to 1:30 p.m., Saginaw Bridge and Veterans Park.
3. Special Event: Crank 4 A Cause, Beaver Dash Bash, September 19, 2026, from 7:00 a.m. to 8:00 p.m., Oakdale Trail System.

SUGGESTED MOTION:

Approve the Consent Agenda for May 18, 2026.

D. BILL LISTING:

1. Bill Listing for May 18, 2026.

SUGGESTED MOTION: ON A ROLL CALL VOTE.

Approve the Bill Listing for May 18, 2026, in the amount of \$734,236.03.

E. PROCLAMATIONS, RECOGNITIONS AND RESOLUTIONS:

F. PUBLIC HEARINGS:

1. Fiscal Year 2026-2027 Budget – Public Hearing.

SUGGESTED MOTION:

Adopt the Budget Resolution of the City of Lapeer for the Fiscal Year 2026-2027 and make appropriations therefore, and the first year of the proposed Capital Improvement Program FY 2026-2027 through FY 2031-2032.

G. ADMINISTRATIVE REPORTS:

1. 2026 City of Lapeer Fee Schedule.

SUGGESTED MOTION:

Adopt the City of Lapeer Fee Schedule, effective July 1, 2026, as presented.

2. 2026-2027 Component Unit Budget and 2025-2026 Amendments.

SUGGESTED MOTION:

Adopt the 2026-2027 budgets for the Brownfield Redevelopment Authority; Economic Development Corporation; Tax Increment Finance Authority's 1, 2, and 3; Downtown Development Authority; Local Development Finance Authority; Tax Increment Finance Authority Trust; TIFA Revolving Loan Fund, and the current year budget amendments.

3. Delinquent 2017 Special Assessments.

SUGGESTED MOTION:

Approve adding the delinquent 2017 Special Assessments to the 2026 Summer Tax Roll.

H. CITY MANAGER'S REPORT:

1. City Attorney RFP discussion.
2. Various matters.

I. CITY ATTORNEY'S REPORT:

1. Various matters.

J. UNFINISHED BUSINESS:

1. Appointments to Boards and Commissions.
 - a. Mayoral Appointments.
 - b. Commission Appointments.
 1. Re-appointment – Lapeer Building Authority – M. Womack, term expires June 1, 2029.

K. DEPARTMENTAL COMMUNICATIONS:

1. Departmental Monthly Reports.

L. PUBLIC COMMENTS:

M. CLOSING COMMENTS:

1. Commissioners.
2. City Manager.
3. Mayor.

N. REMINDER OF MEETINGS:

Next City Commission Meeting: **MONDAY, JUNE 1, 2026, Regular**

O. REMINDER OF PUBLIC HEARINGS:

ADJOURNMENT

MATERIAL TRANSMITTAL

Notice:

Persons with disabilities needing accommodations for effective participation through electronic means in this meeting should contact the City Clerk at (810) 664-5231 or by email at clerk@ci.lapeer.mi.us at least two working days in advance of the meeting. An attempt will be made to make reasonable accommodations.

**LAPEER CITY COMMISSION
MINUTES OF A REGULAR MEETING
MAY 4, 2026**

A regular meeting of the Lapeer City Commission was held May 4, 2026, at Lapeer City Hall, 576 Liberty Park, Lapeer, Michigan. The meeting was called to order at 6:30 p.m.

ROLL CALL

Present: Mayor Hing.

Commissioners: Atwood, Brady, Glisman, McCarthy, Petrie.

Absent: None.

Also present: City Manager Womack, City Attorney Francis, City Clerk Sanchez.

Mayor Hing led the Pledge of Allegiance.

107 2026 05-04 AGENDA APPROVAL

Moved by Atwood. Seconded by Brady.

Approve the Agenda for May 4, 2026, with the addition of G-5 City Manager Evaluation; G-6 postpone 2025-2026 City Manager Evaluation; G-7 Creation of City Manager evaluation working committee.

Ayes: Atwood, Brady, Glisman, McCarthy, Petrie.

Nays: None.

MOTION CARRIED.

108 2026 05-04 MINUTES

Moved by Petrie. Seconded by McCarthy.

Approve the minutes of the Special Meeting held April 13, 2026, striking '~~Melissa Petrie gave an invocation.~~', and the Regular Meeting held April 20, 2026.

Ayes: Atwood, Brady, Glisman, McCarthy, Petrie.

Nays: None.

MOTION CARRIED.

PUBLIC COMMENTS

Pastor Rod Sanderson-Smith gave an invocation.

Kelly Nolan gave an invocation.

Bridgette Griffith gave an invocation.

Sheila Mallon gave an invocation.

Kella Carter spoke about the road diet.

Geraldine Carson gave an invocation.

Anne Schenk spoke about a truck stop.

Karen Braschayko spoke about comments made at another meeting.

Kennedy Haworth, District Director for Senator Daley spoke about an upcoming meet and greet.

Tim Denning spoke about rezoning for 3301 Davison Road.

Heidi Helfer spoke about the Commission.

109 2026 05-04 CONSENT AGENDA

Moved by Petrie. Seconded by Glisman.

Approve the consent agenda for May 4, 2026, as presented:

1. Special Event: Friends of Lapeer Co. Animal Control, Annual Adoption Event, June 6, 2026, 11:00 a.m. to 3:00 p.m., Lapeer County Animal Control.
2. Special Event: Center for the Arts of Greater Lapeer, Inc., Lapeer Celebrates America 250, June 20, 2026, 12:00 p.m. to 9:30 p.m., Courthouse Lawn.
3. Special Event: Axecadia, LLC and Lapeer DDA, Axecadia's Wonderful Wizarding Weekend, July 25, 2026, from 10:00 a.m. to 8:00 p.m., Downtown Lapeer.
4. Special Event: Lapeer Downtown Development Authority, Back to the Bricks – Tune Up Event, July 31, 2026, from 4:00 p.m. to 8:00 p.m., Downtown Lapeer.
5. Special Event: Lapeer County Veteran Services, Bark in the Park, August 8, 2026, from 10:00 a.m. to 2:00 p.m., Rotary Park.
6. Special Event: Axecadia, LLC and Lapeer DDA, Stars Hollow Harvest, October 16, 2026, from 5:00 p.m. to 9:00 p.m. and October 17, 2026, from 10:00 a.m. to 8:00 p.m., Downtown Lapeer.

Ayes: Atwood, Brady, Glisman, McCarthy, Petrie.

Nays: None.

MOTION CARRIED.

110 2026 05-04 BILL LISTING

Moved by Petrie. Seconded by Glisman.

Approve the bill listing for May 4, 2026, in the amount of \$433,397.79.

ROLL CALL VOTE:

Ayes: Atwood, Brady, Glisman, McCarthy, Petrie.

Nays: None.

MOTION CARRIED.

PROCLAMATION, RECOGNITIONS AND RESOLUTIONS:

111 2026 05-04 PROCLAMATION – K. HODGE

Moved by Petrie. Seconded by McCarthy.

Adopt the proclamation in recognition of Kimberly Hodge, as presented.

**CITY OF LAPEER
Proclamation
In Recognition of Kimberly Hodge**

WHEREAS, Kimberly Hodge began her employment with the City of Lapeer on September 24, 1990, as a Clerk Typist I in the City Manager/Financial Services Department; was promoted to Secretary I on May 14, 1993, in the Planning Department; advanced to Administrative Assistant

on July 1, 2001; and was subsequently promoted to Administrative Office Coordinator on October 26, 2015; and

WHEREAS, Kim has completed numerous professional training seminars, including a wide range of computer software programs, enhancing her skills and contributing to her outstanding performance as both an Administrative Assistant and Administrative Office Coordinator; and

WHEREAS, Kim has faithfully served as recording secretary for the Downtown Development Authority, Housing Commission, Planning Commission, and Zoning Board of Appeals; and

WHEREAS, throughout her career, she has consistently demonstrated exceptional organizational ability, a strong work ethic, and a steadfast commitment to public service, proving herself to be an invaluable asset to the City of Lapeer through her dedication, integrity, and professionalism; and

WHEREAS, Kim will retire on May 14, 2026, after more than 35 years of exemplary service to the City of Lapeer, leaving behind a legacy of excellence and a community and colleagues who are deeply grateful for her contributions.

NOW, THEREFORE, BE IT PROCLAIMED, that I, Jeramy Hing, along with the Lapeer City Commission, do hereby honor and express our sincere appreciation to Kimberly Hodge for her outstanding public service, and extend our heartfelt wishes for continued health, happiness, and fulfillment in her retirement.

Dated this 4th day of May 2026.

Ayes: Atwood, Brady, Glisman, McCarthy, Petrie.

Nays: None.

MOTION CARRIED.

ADMINISTRATIVE REPORTS:

112 2026 05-04 SET PUBLIC HEARING: FY 2026-2027 BUDGET / FEE SCHEDULE / CAPITAL IMPROVEMENT PLAN

Moved by Brady. Seconded by Glisman.

Approve setting a public hearing on May 18, 2026, at 6:30 p.m. or as soon thereafter as may be heard regarding the Fiscal Year 2026-2027 City of Lapeer Budget, the first year of the proposed 2027-2032 Capital Improvement Plan and Fee Schedule.

ROLL CALL VOTE:

Ayes: Brady, Glisman, McCarthy, Petrie, Atwood.

Nays: None.

MOTION CARRIED.

113 2026 05-04 2026 APPLICATION FOR FIREWORKS

Moved by Petrie. Seconded by Glisman.

Approve the 2026 Application for Fireworks and the 2026 Permit for Fireworks submitted by Ace Pyro, LLC and authorize the Mayor to sign all necessary documents.

ROLL CALL VOTE:

Ayes: Glisman, McCarthy, Petrie, Atwood, Brady.

Nays: None.

MOTION CARRIED.

114 2026 05-04 REZONING – 3301 DAVISON ROAD – B-2 GENERAL BUSINESS TO I-1 INDUSTRIAL

Moved by Brady. Seconded by Petrie.

Deny the request to rezone the property known as 3301 Davison Road (Parcels #L20-83-321-040-00 & #L20-83-352-040-00) from B-2 General Business to I-1 Industrial.

ROLL CALL VOTE:

Ayes: McCarthy, Petrie, Atwood, Brady, Glisman.

Nays: None.

MOTION CARRIED.

115 2026 05-04 REZONING – 1134 S. MAIN, 1146 S. MAIN & VACANT S. MAIN PARCEL #L21-39-831-013-00 R-1 SINGLE-FAMILY RESIDENTIAL TO PUD PLANNED UNIT DEVELOPMENT

Moved by Petrie. Seconded by Glisman.

Deny the request to rezone the properties known as 1134 S. Main Street, 1146 S. Main Street and vacant S. Main Street Parcel #L21-39-831-013-00 from R-1 Single-Family Residential to PUD Planned Unit Development.

ROLL CALL VOTE:

Ayes: Petrie, Atwood, Brady, Glisman, McCarthy.

Nays: None.

MOTION CARRIED.

116 2026 05-04 CITY MANAGER EVALUATION FORM

Moved by Atwood. Seconded by Brady.

To let the City Commission utilize the City Manager Performance Evaluation form previously used by the Commission from years 2022 to 2025, for the purpose of conducting the City Manager's Performance Evaluation for May 2025 to May 2026 review period.

Mayor Hing ruled Commissioner Brady out of order.

Call the question:

Moved by Atwood. Seconded by Brady.

To call the question.

Ayes: Atwood, Glisman, McCarthy, Petrie.

Nays: Brady.

MOTION CARRIED 4-1.

Vote on main motion:

Ayes: Brady, Atwood.

Nays: Glisman, McCarthy, Petrie.

MOTION FAILED 3-2.

117 2026 05-04 CITY MANAGER EVALUATION FORM

Moved by Petrie. Seconded by Glisman.

To accept the revised City Manager Performance Evaluation form for the period of May 2025 to May 2026.

Mayor Hing ruled Commissioner Brady out of order and out of order with a dilatory point of order.

Call the question:

Moved by Petrie. Seconded by McCarthy.

To call the question.

Ayes: Glisman, McCarthy, Petrie.

Nays: Atwood, Brady.

MOTION FAILED 3-2.

Vote on main motion:

Ayes: Glisman, McCarthy, Petrie.

Nays: Brady, Atwood.

MOTION CARRIED 3-2.

118 2026 05-04 POSTPONE 2025-2026 CITY MANAGER EVALUATION

No action was taken.

119 2026 05-04 CREATION OF CITY MANAGER EVALUATION WORKING COMMITTEE

No action was taken.

CITY MANAGER'S REPORT

City Manager Womack asked Commissioner Glisman to provide an update on America 250 events. Workshop dates for 2026 have been established. The Commission can determine future workshop topics by majority vote.

CITY ATTORNEY'S REPORT

City Attorney Francis gave a brief update on working with SDRK Group, LLC toward a solution, and hopes to have something to the commission soon.

UNFINISHED BUSINESS

None.

DEPARTMENTAL REPORTS

The DDA Monthly Departmental Report, Quarterly Financial Report and the Quarterly Investment Reports were received into the record.

PUBLIC COMMENTS

Kelly Nolan spoke about the Valley Area Agency on Aging programs.

Bridget Griffith spoke about meeting elected officials and staff at the Spring Expo.

Kella Carter spoke about the evaluation system.

Geraldine Carson spoke about attendance at the Spring Expo and evaluation.

Ken Kopnick spoke about the commissioners' comments.

Karen Braschayko spoke about the commission's behavior.

Cheryl Barnett spoke about the City Manager Evaluation.

MAYOR/COMMISSIONER COMMENTS

Mayor and Commissioners made closing remarks. No further business was brought before the Commission.

120 2026 05-04 ADJOURNMENT

Having no further business, the regular meeting was adjourned at 9:11 p.m.

Jeramy Hing, Mayor

Romona Sanchez, City Clerk

DRAFT



ITEM C-1

To: Mike Womack, City Manager
From: Ross Slusher, Director of Public Works
Date: May 5, 2026
RE: Fixed Asset Disposal – 2-2020 Ford Police Interceptor Utility

STAFF RECOMMENDATION

It is recommended that the City Commission approve the sale of a 2020 Ford Police Interceptor Utility and the sale of a second 2020 Ford Police Interceptor Utility from the Police Department.

CURRENT OR NEW INFORMATION

The Department of Public Works is requesting permission to sell a 2020 Ford Police Interceptor Utility from the Police Department. This SUV has been removed from the fleet due to the vehicle replacement program. Vehicle number is #103-unit VIN number is 1FM5K8AB6LGD02110, Asset #300084. Estimated value at time of disposal is between \$9,000 - \$14,000. In approving this item for disposal, it will be sold on an auction site through Gov.deals.

EQUIPMENT: FORD POLICE INTERCEPTOR UTILITY

Department: Police
Year: 2020
Vin: # 1FM5K8AB6LGD02110

The Department of Public Works is requesting permission to sell a second 2020 Ford Police Interceptor Utility from the Police Department. This SUV has been removed from the fleet due to the vehicle replacement program. Vehicle number is #103-unit VIN number is 1FM5K8AB3LGA19213, Asset #300011. Estimated value at time of disposal is between \$7,000 - \$12,000. In approving this item for disposal, it will be sold on an auction site through Gov.deals.

EQUIPMENT: FORD POLICE INTERCEPTOR UTILITY

Department: Police
Year: 2020
Vin: # 1FM5K8AB3LGA19213

Budgeted Amount:	N/A	Funds Requested:	N/A
Funding Source:	N/A	CIP Project #:	N/A
		Budget Amendment Needed:	N/A
# of Bids/Quotes Obtained:	N/A	Budget Amendment Attached:	N/A
Explanation:			



ITEM C-2

Meeting Date: May 18, 2026
Department: Police Department
Requestor: Jeremy Howe – Chief of Police
Agenda Item: Special event – Memorial Day Ceremony 2026

RECOMMENDATION (motion):

Approve the event.

AGENDA ITEM INFORMATION:

Veterans of Foreign Wars Post 4139 would like to have a Memorial Day Ceremony at Saginaw Bridge (behind Choice One Bank) / Veterans Park on May 25th from 7:30 a.m. to 1:30 p.m. There are expecting approximately 150 attendees. The purpose of the event is to honor those that gave their lives for our country and freedom. The event will have guest speakers and a firing squad.

There is no request from the event coordinator for additional city services.

Budgeted Amount:	N/A	Funds Requested:	N/A
Funding Source:		CIP Project #:	
		Budget Amendment Needed:	
# of Bids/Quotes Obtained:		Budget Amendment Attached:	
Explanation:			

RECEIVED

APR 27 2026

CITY MANAGER



THE CITY OF
LAPEER
MICHIGAN

City of Lapeer SPECIAL EVENT APPLICATION (SEA)

DIRECTIONS: Complete this application per the City of Lapeer Special Events Ordinance (Ch.52 Special Event) and the Rules and Regulations and return it to the either Parks & Rec Department (for events at a City Park) or the City Clerk's Office at a minimum of 45 calendar days before the starting date of the event.

If you request an event in a CITY PARK, YOU MUST SUBMIT YOUR PARK RESERVATION WITH YOUR APPLICATION. All Special Event Applications should be submitted directly to the City Clerk's Office, 576 Liberty Park, Lapeer, MI, 48446 or it can be emailed to clerk@ci.lapeer.mi.us.

Sponsoring Organization
(Legal Name)

Veterans Of Foreign Wars Pst 4139

Phone #

810-267-9199

Address

128 Daley Rd.

Organization Event
Coordinator/Contact

Robert Novak

Phone #

320-491-9397

Event Coordinator/
Contact Address

Robert Novak

Coordinator/Contact Email

vfw4139@gmail.com

Event Name

Memorial Day Ceremony

Purpose of Event

To Honor those that gave their lives for our country and freedom

Event Location

*Saginaw Bridge/Veterans Park

Have you
reserved your
park/pavilion?

Yes ☒ No

If yes, provide copy of reservation form
with this application, if no and planning a
park event, reservations need to be made.*

Date of Event

May 25th 2026

Event Time

0730 - 1:30PM

of Event

1

Organizational Team

of Expected
Attendees:

150 +

Describe the activities

taking place at your event: Ceremony with Firing Squad and Speakers

Please check what will be part of your event:

X

Music**

Tents

Animals**

(such as a petting zoo)
Wedding

Selling of food*

Selling of drinks*

Posted Signage of
Event*

Liquor/Beer or Wine*

**Please list here what type of music (DJ/Band/Individual singers, etc.) and/or list animals: wmpc radio

*See Rules and Regulations

Please check what you request the City to supply:

FOR OFFICE USE ONLY:
SPECIAL EVENT REVIEW COMMITTEE APPROVALS

☐	City Manager	☐	Police Chief
☐	Fire Chief	☐	DPW Director
☐	Parks & Rec Director	☐	

* Nepeessing / Saginaw behind
Choice one Bank.

Picnic Tables Qty:	Electricity Turned on/off	Other:
Trash Containers Qty:	Road Crossing Guards Qty:	
Road Closures List:		

Please attach a letter indicating all requests of City services if something other than above.

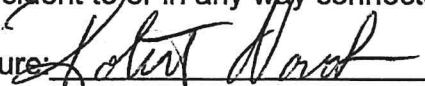
Please check what type of event is this:

A description of the type of event can be found on page 4, B.1-5.

City Operated Event	X	Other Non-Profit Event	Political or Ballot Issue Event
Co-Sponsored Event		Other For-Profit Event	

INDEMNIFICATION AGREEMENT

The Veterans of Foreign Wars Post 4139 agree(s) to defend, indemnify, and hold harmless the City of Lapeer, Michigan, its officers, employees and agents, from and against any claim, demand, suit, loss, cost or expense, or any damage, which may be asserted, claimed or recovered against or from the City of Lapeer, its officers employees agents, by reason of any damage to property, bodily injury or death, sustained by any person whomsoever and which damage, injury or death arises out of or is incident to or in any way connected with or related to the special event.

Signature:  Date: 4/27/26

Witness:  Date: 4-27-2026

1. **ANNUAL EVENT:** Is this event expected to occur next year? **[YES] [No]**

If yes, you may reserve a date for next year with this application. To reserve dates for next year, please provide the following information:

Normal Event Schedule

(e.g., third weekend in July): Last Monday of May Memorial Day

2. **AN EVENT MAP [IS] [IS NOT]** attached. If your event will use streets and/or sidewalks (for a parade, run, etc.), or will use multiple locations, please attach a complete map showing the assembly and dispersal locations and the route plan. Also, show streets or parking lots that you are requesting to be blocked off. **Crossing Guards are required if crossing any roads.**

3. **FREE PARKING:** Are you requesting free parking (see the Rules and Regulations)? **[YES] [NO]**

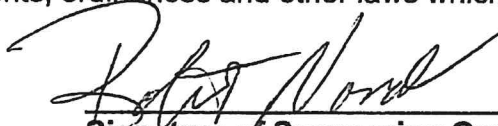
If yes, list the lots or locations where free parking is requested:

4. **Alcoholic Beverages:** Will they be served? [YES] [NO] NO
Who holds the Liquor Control Commission license?
-

5. **CERTIFICATION AND SIGNATURE:** I understand and agree on behalf of the sponsoring organization that:
- a. A certificate of insurance must be provided which names the City of Lapeer as an additional named insured party on the policy. (See the Rules and Regulations for insurance requirements)
 - b. Event sponsors and participants will be required to sign Indemnification Agreement forms.
 - c. If the event includes solicitation by workers standing in street intersections, the required safety requirements and use of traffic cones will be maintained at all times in accordance with the City's general policies and practices. The City does not recommend standing in the street or making any solicitations from the street.
 - d. All food vendors must be approved by the Lapeer County Health Department, and each food and/or other vendor must provide the City with a certificate of insurance in an amount approved by the City which names the City of Lapeer as an additional named insured party on the policy.
 - e. The approval of this special event may include additional requirements and/or limitations, based on the City's review of this application, in accordance with the City's Special Events Ordinance and Regulations. The event will be operated in conformance with the Written Confirmation of Approval.
 - f. The sponsoring organization will provide a security deposit for the estimated fees as may be required by the City of Lapeer and will promptly pay any billing for City services which may be rendered.

As the authorized agent of the sponsoring organization, I hereby apply for approval of this Special Event, affirm the above understandings, and agree that my sponsoring organization will comply with City's Special Events Ordinance and Regulations, the terms of the Written Confirmation of Approval, and all other City requirements, ordinances and other laws which may apply to this Special Event.

4/27/26
Date


Signature of Sponsoring Organization's Agent

SUBMIT THIS APPLICATION at least **45** calendar days before the first day of the event to the City of Lapeer, City Clerk's Office, 576 Liberty Park, Lapeer MI 48446.

Be sure to include the following with the application:

- | | |
|--------------------------|--|
| ☐ | Complete Signed Application. |
| ☐ | Park Reservation (as needed). |
| ☐ | Certificate of Insurance –Naming City of Lapeer as additionally insured. |
| ☐ | Event Map. |
| ☐ | If Non-Profit provide proof of IRS 501c(3) status. |

Addon Lines

Product Description	Qty	Unit Price	Total Tax	Amount
Hardware Rental 109 Pineview Dr, MI KIT405339152CB8	1	USD 0.00	USD 0.00	USD 0.00

ACORD

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

04/20/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Hauxwell Insurance Group 7111 Dixie Highway - 262 Clarkston MI 48346		CONTACT NAME: Jeff Gowan PHONE (A/C, No, Ext): 888-959-3090 FAX (A/C, No): 888-959-3091 E-MAIL ADDRESS: Jeff@HauxwellGroup.com	
INSURED Lawrence W. Smith Post 4139 VFW of the USA 128 Daley Rd. Lapeer MI 48446		INSURER(S) AFFORDING COVERAGE INSURER A: Accelerant Insurance Company INSURER B: INSURER C: INSURER D: INSURER E: INSURER F:	

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. *LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. LIMITS SHOWN ARE INCLUSIVE OF AMOUNTS REQUESTED BY THE CERTIFICATE HOLDER AND MAY NOT REFLECT POLICY LIMIT AMOUNTS IN EXCESS OF THOSE REQUESTED. *Not Applicable in WY

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC OTHER:	x	N0169PK000769	04/1/2026	04/1/2027	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 200,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000
A	AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☒ SCHEDULED AUTOS ☒ HIRED AUTOS ONLY ☒ NON-OWNED AUTOS ONLY	x	N0169PK000769	04/1/2026	04/1/2027	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ EACH OCCURRENCE \$ AGGREGATE \$
	UMBRELLA LIAB ☐ OCCUR EXCESS LIAB ☐ CLAIMS-MADE DED ☐ RETENTION \$					EACH OCCURRENCE \$ AGGREGATE \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N ☐	N/A			PER STATUTE ☐ OTH-ER ☐ E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Certificate Holder is considered an Additional Insured with respects to Commercial General Liability Coverage and coverage is only extended for the Memorial Day Celebration Events held on Monday May 25, 2026 at the Veterans Park at 801 W. Nepessing St., Lapeer MI and in Downtown Lapeer at the Saginaw Bridge near 153 S. Saginaw St., Lapeer MI 48446 from 7:00 AM - 3 PM.

CERTIFICATE HOLDER

CANCELLATION

City of Lapeer
576 Liberty St.
Lapeer MI 48446

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE



ITEM C-3

Meeting Date: May 18, 2026
Department: Police Department
Requestor: Jeremy Howe – Chief of Police
Agenda Item: Special event – Beaver Dash Bash – 2026

RECOMMENDATION (motion):

Approve the event.

AGENDA ITEM INFORMATION:

We received a request from Crank 4 A Cause to hold an annual event titled: “The Beaver Dash Bash” on September 19, 2026, from 7:00 a.m. to 8:00 p.m. This event will be held on City property known as the Oakdale Trail System, see attached map. The purpose of this event is to raise funds for the upkeep and advancements to the Oakdale Trail System. This event will include Mountain Bike and Running Races, a Beer and Wine Tent and Food Vendors.

This event is requesting services from the Parks Department for picnic tables and trash cans; the DPW for barricades as needed. A Special Liquor License will need to be applied for, through MLCC, by the event organizers for the beer/wine sales and requirements for fencing around the beer/wine tent. The Fire Department will need to review the tent and fencing plans. The event will require temporary road closure by the Police Department for DeMille Blvd. near the bridge while runners and bicyclist pass.

Budgeted Amount:		Funds Requested:	
Funding Source:		CIP Project #:	
		Budget Amendment Needed:	
# of Bids/Quotes Obtained:		Budget Amendment Attached:	
Explanation:			

RECEIVED

APR 27 2026

MUST HAVE MAP AND CERTIFICATE
OF INSURANCE WHEN TURNING IN
APPLICATION

City of Lapeer
SPECIAL EVENT APPLICATION (SEA)

CITY MANAGER
LAPEER, MI



DIRECTIONS: Complete this application per the City of Lapeer Special Events Ordinance (Ch.52 Special Event) and the Rules and Regulations and return it to the either Parks & Rec Department (for events at a City Park) or the City Clerk's Office at a minimum of 45 calendar days before the starting date of the event.

If you request an event in a CITY PARK, YOU MUST SUBMIT YOUR PARK RESERVATION WITH YOUR APPLICATION. All Special Event Applications should be submitted directly to the City Clerk's Office, 576 Liberty Park, Lapeer, MI, 48446 or it can be emailed to clerk@ci.lapeer.mi.us.

Sponsoring Organization
(Legal Name)

Crank 4 A Cause

Phone #

810-441-7346

Address

1985 W. Genesee St Lapeer mi 48446

Organization Event
Coordinator/Contact

Chris Turner

Phone #

810-441-7346

Event Coordinator/
Contact Address

239 Oglethorpe Dr Lapeer mi 48446

Coordinator/Contact Email

crank4acause@gmail.com

Event Name

Beaver Dash Bash

Purpose of Event

Raise funds to help maintain/advance oakdale trails

Event Location

"Derrit Bowl"
South of Rail Road and
north of Derrit Rd.
Oakdale Trails

Have you
reserved your
park/pavilion?

Yes / No

If yes, provide copy of reservation form
with this application, if no and planning a
park event, reservations need to be made.*

Date of Event

September 19, 2026

Event Time

7:00 am - 8:00 pm

of Event

Organizational Team

30

of Expected

Attendees:

300

Describe the activities

taking place at your event: Beaver Dash Bash hosts a 5K run, a Ruck
competition, an 11 mile and 22 mile MTR race. Also have
food trucks and beer and burger tent. Youth band in burger tent

Please check what will be part of your event:

☒ Music
☒ Tents

☐ Animals
(such as a petting zoo)
☐ Wedding

☒ Selling of food*
☒ Selling of drinks*

☒ Posted Signage of
Event*
☒ Liquor/Beer or Wine*

*Please list here what type of music (DJ/Band/Individual singers, etc.) and/or list animals: Last two years we
have had Deb Barber's kids come out and play during the day

*See Rules and Regulations

Please check what you request the City to supply:

FOR OFFICE USE ONLY:

SPECIAL EVENT REVIEW COMMITTEE APPROVALS

☐ City Manager	☐ Police Chief
☐ Fire Chief	☐ DPW Director
☐ Parks & Rec Director	

2	Picnic Tables Qty: 20	Electricity Turned on/off	Other:
X	Trash Containers Qty: 10	Road Crossing Guards Qty:	
✓	Road Closures List:	Closing of Demill, just the East bound Lane from Genesee St. to the DTE solar Panel entrance.	

Please attach a letter indicating all requests of City services if something other than above.

Please check what type of event is this:

A description of the type of event can be found on page 4, B.1-5.

	City Operated Event	X	Other Non-Profit Event		Political or Ballot Issue Event
	Co-Sponsored Event		Other For-Profit Event		

INDEMNIFICATION AGREEMENT

The Crank 4 A Cause agree(s) to defend, indemnify, and hold harmless the City of Lapeer, Michigan, its officers, employees and agents, from and against any claim, demand, suit, loss, cost or expense, or any damage, which may be asserted, claimed or recovered against or from the City of Lapeer, its officers employees agents, by reason of any damage to property, bodily injury or death, sustained by any person whomsoever and which damage, injury or death arises out of or is incident to or in any way connected with or related to the special event.

Signature: [Signature] Date: 4/24/2026

Witness: D. B. III Date: 4/24/2026

1. **ANNUAL EVENT:** Is this event expected to occur next year? (YES) [No]

If yes, you may reserve a date for next year with this application. To reserve dates for next year, please provide the following information:

Normal Event Schedule

(e.g., third weekend in July): Third Saturday in September

2. **AN EVENT MAP** (IS) [IS NOT] attached. If your event will use streets and/or sidewalks (for a parade, run, etc.), or will use multiple locations, please attach a complete map showing the assembly and dispersal locations and the route plan. Also, show streets or parking lots that you are requesting to be blocked off. **Crossing Guards are required if crossing any roads.**

3. **FREE PARKING:** Are you requesting free parking (see the Rules and Regulations)? (YES) [NO]

If yes, list the lots or locations where free parking is requested:

we work w/ MOTT, Chatfield and Roland Warner for parking

4. **Alcoholic Beverages:** Will they be served? **[YES]** **[NO]**
Who holds the Liquor Control Commission license?

Crank 4 A Cause

5. **CERTIFICATION AND SIGNATURE:** I understand and agree on behalf of the sponsoring organization that:
- a. A certificate of insurance must be provided which names the City of Lapeer as an additional named insured party on the policy. (See the Rules and Regulations for insurance requirements)
 - b. Event sponsors and participants will be required to sign Indemnification Agreement forms.
 - c. If the event includes solicitation by workers standing in street intersections, the required safety requirements and use of traffic cones will be maintained at all times in accordance with the City's general policies and practices. The City does not recommend standing in the street or making any solicitations from the street.
 - d. All food vendors must be approved by the Lapeer County Health Department, and each food and/or other vendor must provide the City with a certificate of insurance in an amount approved by the City which names the City of Lapeer as an additional named insured party on the policy.
 - e. The approval of this special event may include additional requirements and/or limitations, based on the City's review of this application, in accordance with the City's Special Events Ordinance and Regulations. The event will be operated in conformance with the Written Confirmation of Approval.
 - f. The sponsoring organization will provide a security deposit for the estimated fees as may be required by the City of Lapeer and will promptly pay any billing for City services which may be rendered.

As the authorized agent of the sponsoring organization, I hereby apply for approval of this Special Event, affirm the above understandings, and agree that my sponsoring organization will comply with City's Special Events Ordinance and Regulations, the terms of the Written Confirmation of Approval, and all other City requirements, ordinances and other laws which may apply to this Special Event.

4/24/2026
Date


Signature of Sponsoring Organization's Agent

SUBMIT THIS APPLICATION at least **45** calendar days before the first day of the event to the City of Lapeer, City Clerk's Office, 576 Liberty Park, Lapeer MI 48446.

Be sure to include the following with the application:

- | | |
|-------------------------------------|---|
| ☒ | Complete Signed Application. |
| ☐ | Park Reservation (as needed). |
| ☒ | Certificate of Insurance – Naming City of Lapeer as additionally insured. |
| ☒ | Event Map. |
| ☒ | If Non-Profit provide proof of IRS 501c(3) status. |



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

4/24/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER
ARLINGTON/ROE & CO.
8888 Keystone Crossing Suite 900
Indianapolis, IN 46240

CONTACT NAME

PHONE (A/C No, Ext):

FAX (A/C No):

EMAIL ADDRESS:

INSURER(S) AFFORDING COVERAGE

NAIC #

INSURED
CRANK 4 A CAUSE
1985 W GENESEE ST
LAPEER, MI 48446

INSURER A: United States Liability Insurance Company 25895

INSUREB B:

INSURER C:

INSURER D:

INSURER E:

INSURER F:

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	GENERAL LIABILITY	X		SE 1190859	09/18/2026	09/21/2026	EACH OCCURRENCE	\$1,000,000
	☒ COMMERCIAL GENERAL LIABILITY						DAMAGE TO RENTED PREMISES (Ea occurrence)	\$100,000
	☐ CLAIMS-MADE ☒ OCCUR						MED EXP (Any one person)	\$1,000
							PERSONAL & ADV INJURY	\$1,000,000
							GENERAL AGGREGATE	\$2,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						PRODUCTS-COMP/OP AGG	See L-535
	☒ POLICY ☐ PRO-JECT ☐ LOC							\$
	AUTOMOBILE LIABILITY						COMBINED SINGLE LIMIT (Ea accident)	\$
	☐ ANY AUTO						BODILY INJURY (Per person)	\$
	☐ ALL OWNED AUTOS	☐ SCHEDULED AUTOS					BODILY INJURY (Per accident)	\$
	☐ HIRED AUTOS	☐ NON-OWNED AUTOS					PROPERTY DAMAGE (Per accident)	\$
								\$
	UMBRELLA LIAB	☐ OCCUR					EACH OCCURRENCE	\$
	EXCESS LIAB	☐ CLAIMS-MADE					AGGREGATE	\$
	DED	RETENTION \$						\$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY						WC STATUTORY LIMITS	OTHER
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in MI)	☐ Y ☐ N	N/A				E.L. EACH ACCIDENT	\$
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE-EA EMPLOYEE	\$
							E.L. DISEASE-POLICY LIMIT	\$
A	Liquor Liability	X		SE 1190859	09/18/2026	09/21/2026	LIQ EA COMMON CAUSE	\$1,000,000
							LIQUOR AGGREGATE	\$2,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (See attached Acord 101 for additional liability limits)

Lapeer City Police Department is an additional insured per CG 20 26 04 13L-820 12/18 Special Events Blanket Additional Insured Endorsement is part of this policy.L-820 12/18 Special Events Blanket Additional Insured Endorsement is part of this policy.L-820 12/18 Special Events Blanket Additional Insured Endorsement is part of this policy.

CERTIFICATE HOLDER

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
4/24/2026

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PRODUCER ARLINGTON/ROE & CO. 8888 Keystone Crossing Suite 900 Indianapolis, IN 46240	CONTACT NAME	
	PHONE (A/C No, Ext):	FAX (A/C No):
INSURED CRANK 4 A CAUSE 1985 W GENESEE ST LAPEER, MI 48446	EMAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	NAIC #
	INSURER A: United States Liability Insurance Company	25895
	INSURER B:	
	INSURER C:	
	INSURER D:	
	INSURER E:	
	INSURER F:	

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

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INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS		
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	☐ CLAIMS-MADE ☒ OCCUR						MED EXP (Any one person)	\$1,000	
							PERSONAL & ADV INJURY	\$1,000,000	
							GENERAL AGGREGATE	\$2,000,000	
							PRODUCTS-COMP/OP AGG	See L-535	
								\$	
								\$	
								\$	
								\$	
	AUTOMOBILE LIABILITY						COMBINED SINGLE LIMIT (Ea accident)	\$	
	☐ ANY AUTO						☐ SCHEDULED AUTOS	BODILY INJURY (Per person)	\$
	☐ ALL OWNED AUTOS						☐ NON-OWNED AUTOS	BODILY INJURY (Per accident)	\$
	☐ HIRED AUTOS							PROPERTY DAMAGE (Per accident)	\$
									\$
									\$
									\$
									\$
									\$
									\$
	UMBRELLA LIAB						EACH OCCURRENCE	\$	
	☐ EXCESS LIAB						☐ CLAIMS-MADE	AGGREGATE	\$
									\$
	DED						RETENTION \$		\$
									\$
									\$
									\$
									\$
									\$
									\$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY	N/A					WC STATUTORY LIMITS	OTH-ER	
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NY)						E.L. EACH ACCIDENT	\$	
	☐ Y/N						E.L. DISEASE-EA EMPLOYEE	\$	
							E.L. DISEASE-POLICY LIMIT	\$	
A	Liquor Liability	X		SE 1190859	09/18/2026	09/21/2026	LIQ EA COMMON CAUSE	\$1,000,000	
	LIQUOR AGGREGATE						\$2,000,000		

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CERTIFICATE HOLDER

CANCELLATION

City of Lapeer
Lapeer, MI 48446

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Thomas P. McKinney



Home

Search

Forms

My Work Queue

My Records

Data Requests

Business Search

As of 4/24/2026:

Business Filings are processed through 04/21/2026.

Renewals and Restorations (for entities returning to good standing) are processed through 04/23/2026.

To file a document or annual report/statement for an existing entity, search for the entity, select Request Access from the slide-out drawer, complete the questions, refresh the webpage, and select File Subsequent Document or File Annual Report/Statement.

The same process applies to order certificates and copies.

You must be logged in to file documents or order certificates and copies. Click on the Login button in the top right. If you do not have an account, create one. The credentials from the previous system did not transfer to this system.

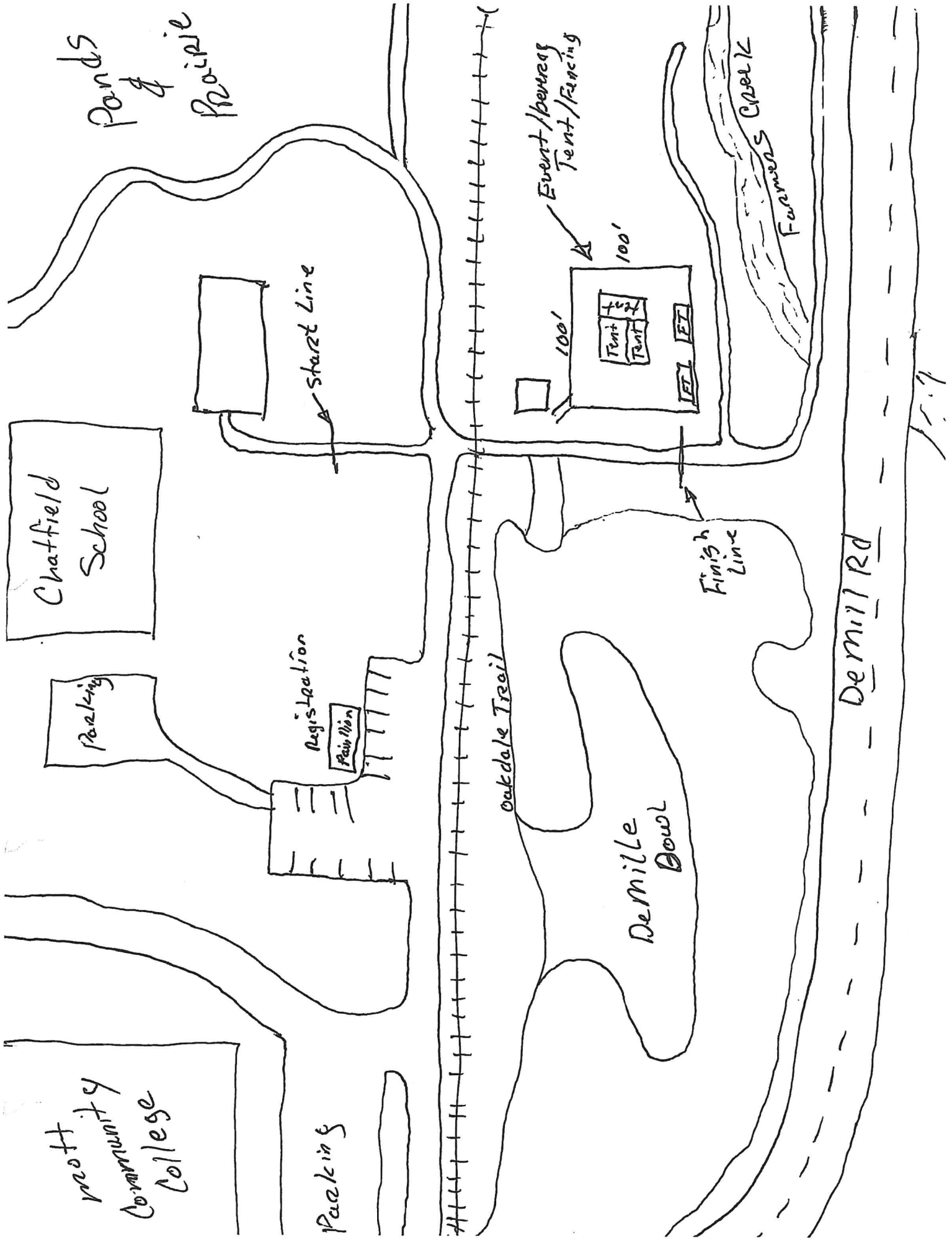
Business Search Info:

Crank 4 A Cause



Advanced

							Results: 1
Name	Filing Date	Status	AR Standing	Entity Type	Entity ID#	Agent	AR Due Date
CRANK 4 A CAUSE	12/13/2019	Active	Good	Domestic Nonprofit Corporation	802391434	CHRISTOPHER TURNER	10/01/2026



Pond & Prairie

Chatfield School

Parking

Mott Community College

Parking

Registration Pavilion

Start Line

Oakdale Trail

Demille Bowl

Finish Line

Demille Rd

Event/Perseus Tent/Fencing

100' 100'

Farmers Creek



ITEM D-1

To: Mayor and City Commission
From: Kelly Hanna, Director of Financial Services
Date: May 4, 2026
RE: Bill Listing – April 24, 2026 – May 7, 2026

STAFF RECOMMENDATION

Approve the bill listing as presented.

CURRENT OR NEW INFORMATION

I, Kelly Hanna, Director of Financial Services, have reviewed the bills for April 24, 2026, through May 7, 2026, in the total amount of **\$734,236.03** and find them to be proper charges.

Budgeted Amount:	N/A	Funds Requested:	N/A
Funding Source:		CIP Project #:	
		Budget Amendment Needed:	
# of Bids/Quotes Obtained:		Budget Amendment Attached:	
Explanation:			

CHECK REGISTER FOR CITY OF LAPEER
CHECK DATE FROM 04/24/2026 - 05/07/2026

Check Date	Check	Vendor Name	Amount
04/29/2026	600004	DIPONIO CONTRACTING, LLC	186,619.99
05/07/2026	3841(A)	GREAT LAKES WATER AUTHORITY	155,989.58
05/07/2026	3867(E)	BLUE CROSS & BLUE SHIELD OF MI	80,262.46
05/07/2026	3840(A)	GOYETTE MECHANICAL CO., INC.	61,153.50
05/07/2026	3847(A)	MFCI, LLC	24,500.00
05/07/2026	3849(A)	MILLER CANFIELD PADDOCK &	23,000.00
04/25/2026	3830(E)	US BANK	21,252.24
05/07/2026	600036	STATE OF MICHIGAN	17,945.14
05/07/2026	600034	S & P GLOBAL RATINGS	16,250.00
05/07/2026	3857(A)	ROWE INC	14,793.75
05/07/2026	3852(A)	OWEN TREE SERVICE INC	13,597.50
05/07/2026	3868(E)	CONSUMERS ENERGY	13,245.65
05/07/2026	600022	KEMIRA WATER SOLUTIONS	10,761.85
05/07/2026	3832(A)	ASSESSMENT ADMINISTRATION SERVICE	6,900.00
05/07/2026	3842(A)	HAVILAND PRODUCTS COMPANY	6,752.25
05/07/2026	3848(A)	MICHIGAN PLANNERS, INC	6,046.00
05/07/2026	600032	RESERVE ACCOUNT	5,000.00
05/07/2026	600016	DELYNN'S DESIGNS, INC	4,725.40
05/07/2026	3839(A)	GENERAL CODE LLC	4,120.00
05/07/2026	600024	LAPEER CO TREASURER	3,270.00
05/07/2026	3838(A)	FLETCHER FEALKO SHOUDY & FRANCIS PC	3,187.50
05/07/2026	3863(A)	VECTOR TECH GROUP	3,040.00
05/07/2026	3833(A)	CORRIGAN OIL II, INC.	2,971.50
05/07/2026	600009	BODMAN PLC	2,919.38
05/07/2026	600023	KENT COMMUNICATIONS INC.	2,836.18
05/07/2026	3853(A)	PARAGON LABORATORIES, INC.	2,186.00
05/07/2026	3843(A)	HYDRO CORP	2,128.00
05/07/2026	3864(A)	VIEW NEWSPAPERS	2,006.50
05/07/2026	3844(A)	MAUK, JODI	1,980.77
05/07/2026	3860(A)	SMITH, SHANNON	1,980.77
05/07/2026	3850(A)	NORTH CENTRAL LABS	1,848.28
05/07/2026	600008	BETTER BUY FLAG	1,791.00
05/07/2026	3836(A)	ETNA SUPPLY	1,732.72
05/07/2026	600006	ARIZENT	1,535.00
05/07/2026	3869(E)	METROPOLITAN LIFE INSURANCE COMPANY	1,518.82
05/07/2026	600014	CARRIER AND GABLE INC	1,333.00
05/07/2026	3845(A)	MEI TOTAL ELEVATOR SOLUTIONS	1,288.00
05/07/2026	600031	PRINTING SYSTEMS	1,229.43
05/07/2026	600028	OAKLAND COUNTY	1,215.00
05/07/2026	3862(A)	TAYLOR, SARAH	1,096.15
05/07/2026	3837(A)	EUROFINS ENVIRONMENT TESTING	1,085.00
05/07/2026	600038	T. P. ISRAEL CO INC	1,020.00
05/07/2026	3861(A)	SZOTT FORD	916.41
05/07/2026	600025	MARCO TECHNOLOGIES, LLC	908.84
05/07/2026	3858(A)	SCHONS, NEENA SHARMA	880.00

05/07/2026	600042	USA BLUE BOOK	715.27
04/28/2026	600003	STATE OF MICHIGAN	657.00
05/07/2026	3835(A)	EASTERN OIL COMPANY	647.11
05/07/2026	3851(A)	ON DUTY GEAR, LLC	614.44
05/07/2026	3859(A)	SCIENTIFIC BRAKE & EQUIPMENT CO.	613.46
05/07/2026	600020	GRAINGER	609.74
05/07/2026	600026	MGS ELECTRIC INC.	600.00
05/07/2026	600010	BRIKHO, GEORGE	550.00
05/07/2026	3854(A)	PIONEER MANUFACTURING CO. INC	541.25
05/07/2026	3856(A)	RICK RHEIN DISPOSAL	526.19
05/07/2026	3834(A)	CRUISERS, INC	511.00
05/07/2026	600044	WAKEFIELD PROPERTY MANAGEMENT	500.00
05/07/2026	3846(A)	MES SERVICE COMPANY, LLC	494.96
05/07/2026	600005	AMERICAN SEWER CLEANERS	465.00
05/07/2026	600027	OAKLAND COMMUNITY COLLEGE	450.00
05/07/2026	600030	PITNEY BOWES GLOBAL FINANCIAL	432.24
05/07/2026	600021	JAY'S SEPTIC	420.00
05/07/2026	600047	ZIELINSKI, MICHAEL	400.00
05/07/2026	600041	UNIFIRST CORPORATION	356.25
05/07/2026	600033	ROBINSON, GAGE	300.00
05/07/2026	600018	FAIR, BRANDON	298.92
05/07/2026	600015	CHARTER COMMUNICATIONS	250.00
05/07/2026	3855(A)	PREIN & NEWHOF	240.00
05/07/2026	600043	VILLAGE PRINTING	239.00
05/07/2026	600012	BS & A SOFTWARE	200.00
05/07/2026	600037	STRATTON HOME IMPROVEMENT	200.00
05/07/2026	600046	WENZLICK'S HOME IMPROVEMENTS INC	200.00
05/07/2026	3866(A)	WHOLESALE TREE, INC.	189.00
05/07/2026	3831(A)	BLUE FLAME PROPANE INC	162.81
05/07/2026	3865(A)	WARREN SYSTEMS INC	150.83
05/07/2026	600040	TRW LANDSCAPES LLC	118.00
05/07/2026	600013	C & L WARD BROS, CO	100.00
05/07/2026	600017	DETROIT LIGHTING SOLUTIONS,LLC	100.00
05/07/2026	600029	PALETTE BUILDERS, INC	100.00
05/07/2026	600035	STAR IMPROVEMENTS OF MICHIGAN	100.00
05/07/2026	600039	TISDALE PLUMBING	100.00
05/07/2026	600045	WALLSIDE WINDOWS	100.00
05/07/2026	600011	BRUCE M JOHNSON PLUMBING INC	90.00
05/07/2026	600019	GERTZ, KELSEY	70.00
05/07/2026	600007	ARNOLD'S AUTO WASH	4.00

TOTAL	\$734,236.03
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ITEM F-1

Meeting Date: May 18, 2026
Department: Finance
Requestor: Kelly Hanna, Director of Finance
Agenda Item: FY2026-27 Budget Public Hearing

RECOMMENDATION (motion):

Adopt the Budget Resolution of the City of Lapeer for the Fiscal Year 2026-2027 and make appropriations therefore, and the first year of the proposed Capital Improvement Program FY 2026-2027 through FY 2031-2032.

AGENDA ITEM INFORMATION:

Attached is the FY 2026-2027 Budget and the first year of the proposed Capital Improvement Program FY 2026-2027 through FY 2031-20321.

The attached budget represents the FY26/27 presented to the City Commission on March 25, 2026, with no changes:

City Charter, Chapter 8 General Finance--Budget, Audit: Adoption of Budget, Section 8.3 states: "During the month of May in each year, the Commission shall, by resolution, adopt a budget for that fiscal year..." Once the budget hearing has been completed, the City Commission has eight (8) business days in which to adopt the budget.

Budgeted Amount:	See attached	Funds Requested:	See attached
Funding Source:	See attached	CIP Project #:	See attached
		Budget Amendment Needed:	N/A
# of Bids/Quotes Obtained:	N/A	Budget Amendment Attached:	N/A
Explanation:			

**RESOLUTION #2026-05
GENERAL APPROPRIATIONS ACT**

**RESOLUTION TO ADOPT THE BUDGET
OF THE CITY OF LAPEER FOR THE
FISCAL YEAR JULY 1, 2026, TO JUNE 30, 2027
AND TO MAKE APPROPRIATIONS THEREFORE**

At a regular meeting of the Lapeer City Commission on Monday, May 18, 2026, at 6:30 p.m. in the Lapeer City Commission Chambers of the Lapeer City Hall, 576 Liberty Park, Lapeer, Michigan.

Moved by Commissioner

Seconded by Commissioner

WHEREAS, the City Charter requires: That the City Manager submit a budget proposal with his recommendation to the City Commission; that a public hearing be held on said budget proposal; that the City Commission by resolution adopt a budget for the ensuing fiscal year, making an appropriation of the money needed therefore, and designating the sum to be raised by taxation; and

WHEREAS, the Manager has submitted said budget and recommendations along with the proposed tax millage to be levied and a public hearing has been held thereon:

NOW, THEREFORE, BE IT RESOLVED as provided in the City Charter, and in conformity to Public Act 621 of 1978, the Uniform Budgeting and Accounting Act, that the budgets attached hereto and made a part hereof by reference are hereby considered and adopted, to be administered on fund level, as the budgets of the City of Lapeer to cover the operations and expenditures thereof for the fiscal year July 1, 2026, to June 30, 2027.

BE IT FURTHER RESOLVED that in addition to the levy of a City Income Tax in accordance with the State's Uniform City Income Tax Act, the sum of \$3,729,519 be raised by taxation from the levy of 9.8000 mills on the ad Valorem tax roll and 4.9000 mills on the IFT tax roll for operations on the assessed value of all real and personal property in the City as follows:

General Operation	9.8000 mills	\$3,720,000
General Operation	4.9000 mills	\$ 9,519

BE IT FURTHER RESOLVED, the City Manager be authorized to transfer necessary amounts between activities (departments) within a fund and up to \$5,000 between funds.

BE IT FURTHER RESOLVED, a copy of this budget resolution be furnished to the City Assessor, who together with the City Treasurer, shall then proceed to assess and collect the taxes in accordance with the City Charter and State Statutes.

ON A ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

MOTION CARRIED. RESOLUTION DECLARED ADOPTED.

Romona Sanchez, CMC
City Clerk, City of Lapeer

BUDGET REPORT FOR LAPEER

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Fund: 101 GENERAL FUND					
Dept 000					
	TOTAL ESTIMATED REVENUES	9,566,456	9,594,649	9,636,204	9,625,685
	NET OF REVENUES/APPROPRIATIONS - 000 -	9,566,456	9,594,649	9,636,204	9,625,685
Dept 101 - CITY COMMISSION					
	TOTAL APPROPRIATIONS	51,620	55,621	55,087	64,038
	NET OF REVENUES/APPROPRIATIONS - 101 - CITY COMMISS	(51,620)	(55,621)	(55,087)	(64,038)
Dept 105 - CABLE ADVISORY BOARD					
	TOTAL ESTIMATED REVENUES	89,988	88,500	78,600	74,550
	TOTAL APPROPRIATIONS	251	264	322	333
	NET OF REVENUES/APPROPRIATIONS - 105 - CABLE ADVISC	89,737	88,236	78,278	74,217
Dept 172 - CITY MANAGER					
	TOTAL APPROPRIATIONS	534,437	565,719	565,790	550,565
	NET OF REVENUES/APPROPRIATIONS - 172 - CITY MANAGEF	(534,437)	(565,719)	(565,790)	(550,565)
Dept 202 - CITY INCOME TAX					
	TOTAL APPROPRIATIONS	234,980	252,992	250,800	268,661
	NET OF REVENUES/APPROPRIATIONS - 202 - CITY INCOME	(234,980)	(252,992)	(250,800)	(268,661)
Dept 215 - CITY CLERK					
	TOTAL ESTIMATED REVENUES	16,209	15,225	19,200	16,500
	TOTAL APPROPRIATIONS	313,089	343,358	337,299	353,765
	NET OF REVENUES/APPROPRIATIONS - 215 - CITY CLERK	(296,880)	(328,133)	(318,099)	(337,265)
Dept 247 - BOARD OF REVIEW					
	TOTAL APPROPRIATIONS	1,092	1,469	1,398	1,406
	NET OF REVENUES/APPROPRIATIONS - 247 - BOARD OF REV	(1,092)	(1,469)	(1,398)	(1,406)
Dept 253 - FINANCE					
	TOTAL ESTIMATED REVENUES	70			
	TOTAL APPROPRIATIONS	620,481	652,539	649,862	598,400
	NET OF REVENUES/APPROPRIATIONS - 253 - FINANCE	(620,411)	(652,539)	(649,862)	(598,400)
Dept 256 - GIS					
	TOTAL ESTIMATED REVENUES	2	11	11	
	TOTAL APPROPRIATIONS	75,626	70,566	64,344	28,374
	NET OF REVENUES/APPROPRIATIONS - 256 - GIS	(75,624)	(70,555)	(64,333)	(28,374)
Dept 257 - CITY ASSESSOR					
	TOTAL ESTIMATED REVENUES	2,120	2,475	1,500	1,500
	TOTAL APPROPRIATIONS	251,508	293,232	284,144	203,908
	NET OF REVENUES/APPROPRIATIONS - 257 - CITY ASSESSC	(249,388)	(290,757)	(282,644)	(202,408)
Dept 262 - ELECTIONS					
	TOTAL ESTIMATED REVENUES	43,484			
	TOTAL APPROPRIATIONS	62,739	32,667	21,245	54,462
	NET OF REVENUES/APPROPRIATIONS - 262 - ELECTIONS	(19,255)	(32,667)	(21,245)	(54,462)
Dept 265 - CITY HALL BLDG MAINTENANCE					
	TOTAL APPROPRIATIONS	88,769	157,639	149,049	80,647
	NET OF REVENUES/APPROPRIATIONS - 265 - CITY HALL BI	(88,769)	(157,639)	(149,049)	(80,647)
Dept 266 - CITY ATTORNEY					
	TOTAL ESTIMATED REVENUES	15,000	15,000	15,000	15,000
	TOTAL APPROPRIATIONS	54,289	70,000	70,000	75,000
	NET OF REVENUES/APPROPRIATIONS - 266 - CITY ATTORNE	(39,289)	(55,000)	(55,000)	(60,000)
Dept 301 - POLICE DEPARTMENT					
	TOTAL ESTIMATED REVENUES	262,864	282,336	280,380	276,700
	TOTAL APPROPRIATIONS	4,411,278	4,815,284	4,798,272	4,840,105
	NET OF REVENUES/APPROPRIATIONS - 301 - POLICE DEPAF	(4,148,414)	(4,532,948)	(4,517,892)	(4,563,405)
Dept 336 - FIRE DEPARTMENT					
	TOTAL ESTIMATED REVENUES	535,444	544,805	546,000	547,473
	TOTAL APPROPRIATIONS	1,168,565	1,323,720	1,302,577	1,325,923
	NET OF REVENUES/APPROPRIATIONS - 336 - FIRE DEPARTM	(633,121)	(778,915)	(756,577)	(778,450)
Dept 441 - DEPARTMENT OF PUBLIC WORKS					
	TOTAL ESTIMATED REVENUES	11,526	11,575	15,575	15,575
	TOTAL APPROPRIATIONS	1,139,810	1,240,222	1,235,427	1,337,804
	NET OF REVENUES/APPROPRIATIONS - 441 - DEPARTMENT C	(1,128,284)	(1,228,647)	(1,219,852)	(1,322,229)
Dept 690 - HOUSING IMPROVEMENT					
	TOTAL ESTIMATED REVENUES	235,215	425,920	431,450	612,450

BUDGET REPORT FOR LAPEER

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Fund: 101 GENERAL FUND					
Dept 690 - HOUSING IMPROVEMENT					
	TOTAL APPROPRIATIONS	654,095	919,241	910,294	1,013,466
	NET OF REVENUES/APPROPRIATIONS - 690 - HOUSING IMPF	(418,880)	(493,321)	(478,844)	(401,016)
Dept 721 - PLANNING DEPARTMENT					
	TOTAL ESTIMATED REVENUES	22,876	71,000	66,000	21,000
	TOTAL APPROPRIATIONS	349,761	440,646	434,472	463,129
	NET OF REVENUES/APPROPRIATIONS - 721 - PLANNING DEF	(326,885)	(369,646)	(368,472)	(442,129)
Dept 931 - CONTRIB FROM COMPONENT UNITS					
	TOTAL ESTIMATED REVENUES	438,083	221,901	230,207	843,800
	NET OF REVENUES/APPROPRIATIONS - 931 - CONTRIB FROM	438,083	221,901	230,207	843,800
Dept 964 - TRANSFERS IN					
	TOTAL ESTIMATED REVENUES	35,500	643,535	634,535	
	NET OF REVENUES/APPROPRIATIONS - 964 - TRANSFERS IN	35,500	643,535	634,535	
Dept 966 - TRANSFERS OUT					
	TOTAL APPROPRIATIONS	1,728,542	1,629,400	1,529,400	762,799
	NET OF REVENUES/APPROPRIATIONS - 966 - TRANSFERS OU	(1,728,542)	(1,629,400)	(1,529,400)	(762,799)
Dept 973 - CONTRIBUTION TO TOWNSHIPS					
	TOTAL APPROPRIATIONS	104,334	107,568	110,197	119,000
	NET OF REVENUES/APPROPRIATIONS - 973 - CONTRIBUTION	(104,334)	(107,568)	(110,197)	(119,000)
	ESTIMATED REVENUES - FUND 101	11,274,837	11,916,932	11,954,662	12,050,233
	APPROPRIATIONS - FUND 101	11,845,266	12,972,147	12,769,979	12,141,785
	NET OF REVENUES/APPROPRIATIONS - FUND 101	(570,429)	(1,055,215)	(815,317)	(91,552)
	BEGINNING FUND BALANCE	5,180,931	4,610,505	4,610,505	3,795,188
	ENDING FUND BALANCE	4,610,502	3,555,290	3,795,188	3,703,636

BUDGET REPORT FOR LAPEER

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Fund: 151 CEMETERY TRUST FUND					
Dept 567 - CEMETERY					
	TOTAL ESTIMATED REVENUES	845	500	500	500
	NET OF REVENUES/APPROPRIATIONS - 567 - CEMETERY	845	500	500	500
ESTIMATED REVENUES - FUND 151					
APPROPRIATIONS - FUND 151					
	NET OF REVENUES/APPROPRIATIONS - FUND 151	845	500	500	500
	BEGINNING FUND BALANCE	13,793	14,638	14,638	15,138
	ENDING FUND BALANCE	14,638	15,138	15,138	15,638

BUDGET REPORT FOR LAPEER

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Fund: 202 MAJOR STREET FUND					
Dept 000					
	TOTAL ESTIMATED REVENUES	1,171,115	6,484,950	2,685,200	5,014,468
	NET OF REVENUES/APPROPRIATIONS - 000 -	1,171,115	6,484,950	2,685,200	5,014,468
Dept 463 - ROUTINE MAINT-ROADS/STREETS					
	TOTAL APPROPRIATIONS	332,358	1,859,162	1,715,981	425,592
	NET OF REVENUES/APPROPRIATIONS - 463 - ROUTINE MAIN	(332,358)	(1,859,162)	(1,715,981)	(425,592)
Dept 468 - TREES & SHRUBS					
	TOTAL APPROPRIATIONS	14,367	26,578	26,404	23,172
	NET OF REVENUES/APPROPRIATIONS - 468 - TREES & SHRUBS	(14,367)	(26,578)	(26,404)	(23,172)
Dept 473 - ROUTINE MAINT-BRIDGES					
	TOTAL APPROPRIATIONS	84,104	4,308,000	108,000	4,306,500
	NET OF REVENUES/APPROPRIATIONS - 473 - ROUTINE MAIN	(84,104)	(4,308,000)	(108,000)	(4,306,500)
Dept 474 - TRAFFIC SERVICE MAINT					
	TOTAL APPROPRIATIONS	66,174	149,278	119,241	119,029
	NET OF REVENUES/APPROPRIATIONS - 474 - TRAFFIC SERV	(66,174)	(149,278)	(119,241)	(119,029)
Dept 478 - WINTER MAINTENANCE					
	TOTAL APPROPRIATIONS	96,323	107,415	136,494	106,332
	NET OF REVENUES/APPROPRIATIONS - 478 - WINTER MAINI	(96,323)	(107,415)	(136,494)	(106,332)
Dept 482 - ADMIN-ENG/RECORDKEEPING					
	TOTAL APPROPRIATIONS	85,784	90,655	90,905	101,422
	NET OF REVENUES/APPROPRIATIONS - 482 - ADMIN-ENG/RE	(85,784)	(90,655)	(90,905)	(101,422)
Dept 488 - SWEEPING & FLUSHING (STL)					
	TOTAL APPROPRIATIONS	1,748	2,476	2,565	1,905
	NET OF REVENUES/APPROPRIATIONS - 488 - SWEEPING & F	(1,748)	(2,476)	(2,565)	(1,905)
Dept 495 - SURFACE MAINTENANCE (STL)					
	TOTAL APPROPRIATIONS	7,761	2,447	2,439	3,932
	NET OF REVENUES/APPROPRIATIONS - 495 - SURFACE MAIN	(7,761)	(2,447)	(2,439)	(3,932)
Dept 497 - WINTER MAINTENANCE (STL)					
	TOTAL APPROPRIATIONS	35,036	42,122	42,063	32,325
	NET OF REVENUES/APPROPRIATIONS - 497 - WINTER MAINI	(35,036)	(42,122)	(42,063)	(32,325)
Dept 966 - TRANSFERS OUT					
	TOTAL APPROPRIATIONS	265,345	263,854	263,854	316,850
	NET OF REVENUES/APPROPRIATIONS - 966 - TRANSFERS OU	(265,345)	(263,854)	(263,854)	(316,850)
ESTIMATED REVENUES - FUND 202		1,171,115	6,484,950	2,685,200	5,014,468
APPROPRIATIONS - FUND 202		989,000	6,851,987	2,507,946	5,437,059
NET OF REVENUES/APPROPRIATIONS - FUND 202		182,115	(367,037)	177,254	(422,591)
BEGINNING FUND BALANCE		1,182,617	1,364,729	1,364,729	1,541,983
ENDING FUND BALANCE		1,364,732	997,692	1,541,983	1,119,392

BUDGET REPORT FOR LAPEER

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Fund: 203 LOCAL STREET FUND					
Dept 000					
	TOTAL ESTIMATED REVENUES	376,975	1,324,000	976,817	345,000
	NET OF REVENUES/APPROPRIATIONS - 000 -	376,975	1,324,000	976,817	345,000
Dept 463 - ROUTINE MAINT-ROADS/STREETS					
	TOTAL APPROPRIATIONS	181,269	1,933,644	1,637,776	257,367
	NET OF REVENUES/APPROPRIATIONS - 463 - ROUTINE MAIN	(181,269)	(1,933,644)	(1,637,776)	(257,367)
Dept 468 - TREES & SHRUBS					
	TOTAL APPROPRIATIONS	63,548	73,781	76,236	71,711
	NET OF REVENUES/APPROPRIATIONS - 468 - TREES & SHRUBS	(63,548)	(73,781)	(76,236)	(71,711)
Dept 474 - TRAFFIC SERVICE MAINT					
	TOTAL APPROPRIATIONS	2,604	8,660	8,595	9,171
	NET OF REVENUES/APPROPRIATIONS - 474 - TRAFFIC SERV	(2,604)	(8,660)	(8,595)	(9,171)
Dept 478 - WINTER MAINTENANCE					
	TOTAL APPROPRIATIONS	50,076	60,525	60,943	48,441
	NET OF REVENUES/APPROPRIATIONS - 478 - WINTER MAINI	(50,076)	(60,525)	(60,943)	(48,441)
Dept 482 - ADMIN-ENG/RECORDKEEPING					
	TOTAL APPROPRIATIONS	43,127	45,564	45,068	52,298
	NET OF REVENUES/APPROPRIATIONS - 482 - ADMIN-ENG/RE	(43,127)	(45,564)	(45,068)	(52,298)
Dept 964 - TRANSFERS IN					
	TOTAL ESTIMATED REVENUES	175,993	184,000	184,000	
	NET OF REVENUES/APPROPRIATIONS - 964 - TRANSFERS IN	175,993	184,000	184,000	
Dept 966 - TRANSFERS OUT					
	TOTAL APPROPRIATIONS	44,511	43,673	43,673	47,360
	NET OF REVENUES/APPROPRIATIONS - 966 - TRANSFERS OU	(44,511)	(43,673)	(43,673)	(47,360)
ESTIMATED REVENUES - FUND 203		552,968	1,508,000	1,160,817	345,000
APPROPRIATIONS - FUND 203		385,135	2,165,847	1,872,291	486,348
NET OF REVENUES/APPROPRIATIONS - FUND 203		167,833	(657,847)	(711,474)	(141,348)
BEGINNING FUND BALANCE		1,404,712	1,572,545	1,572,545	861,071
ENDING FUND BALANCE		1,572,545	914,698	861,071	719,723

BUDGET REPORT FOR LAPEER

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Fund: 208 PARK FUND					
Dept 000					
	TOTAL ESTIMATED REVENUES	41,965	20,000	20,000	15,000
	NET OF REVENUES/APPROPRIATIONS - 000 -	41,965	20,000	20,000	15,000
Dept 751 - PARKS					
	TOTAL ESTIMATED REVENUES	925,636	659,651	773,056	1,262,000
	TOTAL APPROPRIATIONS	1,273,290	2,020,236	2,121,854	1,945,048
	NET OF REVENUES/APPROPRIATIONS - 751 - PARKS	(347,654)	(1,360,585)	(1,348,798)	(683,048)
Dept 754 - DOG PARK					
	TOTAL ESTIMATED REVENUES		500	500	500
	TOTAL APPROPRIATIONS		100	100	100
	NET OF REVENUES/APPROPRIATIONS - 754 - DOG PARK		400	400	400
Dept 755 - OAKDALE					
	TOTAL APPROPRIATIONS	58,390	92,119	110,781	43,299
	NET OF REVENUES/APPROPRIATIONS - 755 - OAKDALE	(58,390)	(92,119)	(110,781)	(43,299)
Dept 756 - COMMUNITY CENTER					
	TOTAL ESTIMATED REVENUES	975,856	959,800	971,000	1,014,000
	TOTAL APPROPRIATIONS	1,492,251	1,760,656	1,696,041	1,272,212
	NET OF REVENUES/APPROPRIATIONS - 756 - COMMUNITY CE	(516,395)	(800,856)	(725,041)	(258,212)
Dept 757 - RECREATION					
	TOTAL ESTIMATED REVENUES	192,578	178,000	194,084	209,200
	TOTAL APPROPRIATIONS	291,750	352,073	337,580	333,221
	NET OF REVENUES/APPROPRIATIONS - 757 - RECREATION	(99,172)	(174,073)	(143,496)	(124,021)
Dept 758 - RV PARK					
	TOTAL ESTIMATED REVENUES	54,635	53,000	65,000	67,000
	TOTAL APPROPRIATIONS	43,412	47,744	43,147	41,670
	NET OF REVENUES/APPROPRIATIONS - 758 - RV PARK	11,223	5,256	21,853	25,330
Dept 771 - TRAIN DEPOT					
	TOTAL ESTIMATED REVENUES	12,735	13,000	13,000	13,000
	TOTAL APPROPRIATIONS	22,083	22,778	24,412	35,102
	NET OF REVENUES/APPROPRIATIONS - 771 - TRAIN DEPOT	(9,348)	(9,778)	(11,412)	(22,102)
Dept 931 - CONTRIB FROM COMPONENT UNITS					
	TOTAL ESTIMATED REVENUES	530,583	1,115,300	1,394,412	354,828
	NET OF REVENUES/APPROPRIATIONS - 931 - CONTRIB FROM	530,583	1,115,300	1,394,412	354,828
Dept 964 - TRANSFERS IN					
	TOTAL ESTIMATED REVENUES	817,156	650,667	650,000	350,000
	NET OF REVENUES/APPROPRIATIONS - 964 - TRANSFERS IN	817,156	650,667	650,000	350,000
ESTIMATED REVENUES - FUND 208		3,551,144	3,649,918	4,081,052	3,285,528
APPROPRIATIONS - FUND 208		3,181,176	4,295,706	4,333,915	3,670,652
NET OF REVENUES/APPROPRIATIONS - FUND 208		369,968	(645,788)	(252,863)	(385,124)
BEGINNING FUND BALANCE		684,301	1,054,275	1,054,275	801,412
ENDING FUND BALANCE		1,054,269	408,487	801,412	416,288

BUDGET REPORT FOR LAPEER

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Fund: 209 CEMETERY FUND					
Dept 000					
	TOTAL ESTIMATED REVENUES	3,431	1,500	1,565	1,250
	NET OF REVENUES/APPROPRIATIONS - 000 -	3,431	1,500	1,565	1,250
Dept 567 - CEMETERY					
	TOTAL ESTIMATED REVENUES	64,711	56,000	64,000	64,000
	TOTAL APPROPRIATIONS	266,682	172,024	175,625	175,680
	NET OF REVENUES/APPROPRIATIONS - 567 - CEMETERY	(201,971)	(116,024)	(111,625)	(111,680)
Dept 964 - TRANSFERS IN					
	TOTAL ESTIMATED REVENUES	109,400	109,400	109,400	100,000
	NET OF REVENUES/APPROPRIATIONS - 964 - TRANSFERS IN	109,400	109,400	109,400	100,000
ESTIMATED REVENUES - FUND 209		177,542	166,900	174,965	165,250
APPROPRIATIONS - FUND 209		266,682	172,024	175,625	175,680
NET OF REVENUES/APPROPRIATIONS - FUND 209		(89,140)	(5,124)	(660)	(10,430)
BEGINNING FUND BALANCE		163,271	74,132	74,132	73,472
ENDING FUND BALANCE		74,131	69,008	73,472	63,042

BUDGET REPORT FOR LAPEER

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Fund: 249 BUILDING DEPARTMENT FUND					
Dept 000					
	TOTAL ESTIMATED REVENUES	10,720	6,000	7,000	5,500
	NET OF REVENUES/APPROPRIATIONS - 000 -	10,720	6,000	7,000	5,500
Dept 371 - BUILDING INSPECTIONS					
	TOTAL ESTIMATED REVENUES	424,607	448,500	460,450	487,450
	TOTAL APPROPRIATIONS	472,118	512,609	500,562	495,604
	NET OF REVENUES/APPROPRIATIONS - 371 - BUILDING INS	(47,511)	(64,109)	(40,112)	(8,154)
ESTIMATED REVENUES - FUND 249					
		435,327	454,500	467,450	492,950
APPROPRIATIONS - FUND 249					
		472,118	512,609	500,562	495,604
NET OF REVENUES/APPROPRIATIONS - FUND 249					
		(36,791)	(58,109)	(33,112)	(2,654)
BEGINNING FUND BALANCE					
		229,456	192,663	192,663	159,551
ENDING FUND BALANCE					
		192,665	134,554	159,551	156,897

BUDGET REPORT FOR LAPEER

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Fund: 265 DRUG LAW ENFORCEMENT FUND					
Dept 000					
	TOTAL ESTIMATED REVENUES	1,507	1,200	1,200	900
	NET OF REVENUES/APPROPRIATIONS - 000 -	1,507	1,200	1,200	900
ESTIMATED REVENUES - FUND 265					
	APPROPRIATIONS - FUND 265	1,507	1,200	1,200	900
	NET OF REVENUES/APPROPRIATIONS - FUND 265	1,507	1,200	1,200	900
	BEGINNING FUND BALANCE	32,819	34,326	34,326	35,526
	ENDING FUND BALANCE	34,326	35,526	35,526	36,426

BUDGET REPORT FOR LAPEER

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Fund: 301 GENERAL DEBT SERVICE					
Dept 906 - DEBT SERVICE					
	TOTAL APPROPRIATIONS	400,198	401,008	401,008	599,202
	NET OF REVENUES/APPROPRIATIONS - 906 - DEBT SERVICE	(400,198)	(401,008)	(401,008)	(599,202)
Dept 931 - CONTRIB FROM COMPONENT UNITS					
	TOTAL ESTIMATED REVENUES				21,770
	NET OF REVENUES/APPROPRIATIONS - 931 - CONTRIB FROM				21,770
Dept 964 - TRANSFERS IN					
	TOTAL ESTIMATED REVENUES	400,198	401,008	401,008	577,432
	NET OF REVENUES/APPROPRIATIONS - 964 - TRANSFERS IN	400,198	401,008	401,008	577,432
	ESTIMATED REVENUES - FUND 301	400,198	401,008	401,008	599,202
	APPROPRIATIONS - FUND 301	400,198	401,008	401,008	599,202
	NET OF REVENUES/APPROPRIATIONS - FUND 301				
	BEGINNING FUND BALANCE				
	ENDING FUND BALANCE				

BUDGET REPORT FOR LAPEER

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Fund: 402 FIRE EQUIPMENT FUND					
Dept 000					
	TOTAL ESTIMATED REVENUES	12,024	1,250	16,000	12,000
	NET OF REVENUES/APPROPRIATIONS - 000 -	12,024	1,250	16,000	12,000
Dept 931 - CONTRIB FROM COMPONENT UNITS					
	TOTAL ESTIMATED REVENUES	300,000	303,000	303,000	306,030
	NET OF REVENUES/APPROPRIATIONS - 931 - CONTRIB FROM	300,000	303,000	303,000	306,030
Dept 964 - TRANSFERS IN					
	TOTAL ESTIMATED REVENUES	200,000	202,000	202,000	
	NET OF REVENUES/APPROPRIATIONS - 964 - TRANSFERS IN	200,000	202,000	202,000	
	ESTIMATED REVENUES - FUND 402	512,024	506,250	521,000	318,030
	APPROPRIATIONS - FUND 402				
	NET OF REVENUES/APPROPRIATIONS - FUND 402	512,024	506,250	521,000	318,030
	BEGINNING FUND BALANCE		512,024	512,024	1,033,024
	ENDING FUND BALANCE	512,024	1,018,274	1,033,024	1,351,054

BUDGET REPORT FOR LAPEER

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Fund: 403 CAPITAL IMPROVEMENT FUND					
Dept 000					
	TOTAL ESTIMATED REVENUES	741,228	1,635,950	1,661,421	5,000
	NET OF REVENUES/APPROPRIATIONS - 000 -	741,228	1,635,950	1,661,421	5,000
Dept 262 - ELECTIONS					
	TOTAL APPROPRIATIONS		20,000		60,000
	NET OF REVENUES/APPROPRIATIONS - 262 - ELECTIONS		(20,000)		(60,000)
Dept 265 - CITY HALL BLDG MAINTENANCE					
	TOTAL APPROPRIATIONS	14,105	20,000	45,000	
	NET OF REVENUES/APPROPRIATIONS - 265 - CITY HALL BI	(14,105)	(20,000)	(45,000)	
Dept 301 - POLICE DEPARTMENT					
	TOTAL APPROPRIATIONS	127,370	63,900	63,900	45,750
	NET OF REVENUES/APPROPRIATIONS - 301 - POLICE DEPAF	(127,370)	(63,900)	(63,900)	(45,750)
Dept 336 - FIRE DEPARTMENT					
	TOTAL ESTIMATED REVENUES				427,500
	TOTAL APPROPRIATIONS	51,413	36,000	28,500	1,700,271
	NET OF REVENUES/APPROPRIATIONS - 336 - FIRE DEPARTM	(51,413)	(36,000)	(28,500)	(1,272,771)
Dept 441 - DEPARTMENT OF PUBLIC WORKS					
	TOTAL APPROPRIATIONS		39,500	52,000	4,000
	NET OF REVENUES/APPROPRIATIONS - 441 - DEPARTMENT C		(39,500)	(52,000)	(4,000)
Dept 444 - SIDEWALKS					
	TOTAL ESTIMATED REVENUES	363			
	TOTAL APPROPRIATIONS	52,806	170,000	50,000	50,000
	NET OF REVENUES/APPROPRIATIONS - 444 - SIDEWALKS	(52,443)	(170,000)	(50,000)	(50,000)
Dept 690 - HOUSING IMPROVEMENT					
	TOTAL APPROPRIATIONS		225,000	25,000	200,000
	NET OF REVENUES/APPROPRIATIONS - 690 - HOUSING IMPF		(225,000)	(25,000)	(200,000)
Dept 721 - PLANNING DEPARTMENT					
	TOTAL APPROPRIATIONS	243,799	1,720,000	168,000	1,620,000
	NET OF REVENUES/APPROPRIATIONS - 721 - PLANNING DEF	(243,799)	(1,720,000)	(168,000)	(1,620,000)
Dept 931 - CONTRIB FROM COMPONENT UNITS					
	TOTAL ESTIMATED REVENUES	113,200	60,000	64,500	47,000
	NET OF REVENUES/APPROPRIATIONS - 931 - CONTRIB FROM	113,200	60,000	64,500	47,000
Dept 964 - TRANSFERS IN					
	TOTAL ESTIMATED REVENUES	425,993	484,000	384,000	191,509
	NET OF REVENUES/APPROPRIATIONS - 964 - TRANSFERS IN	425,993	484,000	384,000	191,509
Dept 966 - TRANSFERS OUT					
	TOTAL APPROPRIATIONS		600,000	600,000	
	NET OF REVENUES/APPROPRIATIONS - 966 - TRANSFERS OU		(600,000)	(600,000)	
Dept 972 - CONTRIB TO COMPONENT UNITS					
	TOTAL APPROPRIATIONS	21,776	10,000	10,000	
	NET OF REVENUES/APPROPRIATIONS - 972 - CONTRIB TO C	(21,776)	(10,000)	(10,000)	
ESTIMATED REVENUES - FUND 403		1,280,784	2,179,950	2,109,921	671,009
APPROPRIATIONS - FUND 403		511,269	2,904,400	1,042,400	3,680,021
NET OF REVENUES/APPROPRIATIONS - FUND 403		769,515	(724,450)	1,067,521	(3,009,012)
BEGINNING FUND BALANCE		1,285,026	2,054,540	2,054,540	3,122,061
ENDING FUND BALANCE		2,054,541	1,330,090	3,122,061	113,049

BUDGET REPORT FOR LAPEER

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Fund: 450 LAND ACQUISITION FUND					
Dept 000					
	TOTAL ESTIMATED REVENUES	132,205	123,140	123,140	121,140
	NET OF REVENUES/APPROPRIATIONS - 000 -	132,205	123,140	123,140	121,140
Dept 101 - CITY COMMISSION					
	TOTAL APPROPRIATIONS	36,555	40,000	30,000	30,000
	NET OF REVENUES/APPROPRIATIONS - 101 - CITY COMMISS	(36,555)	(40,000)	(30,000)	(30,000)
Dept 721 - PLANNING DEPARTMENT					
	TOTAL APPROPRIATIONS			4,683	
	NET OF REVENUES/APPROPRIATIONS - 721 - PLANNING DEF			(4,683)	
Dept 966 - TRANSFERS OUT					
	TOTAL APPROPRIATIONS	7,916	103,941	103,941	103,941
	NET OF REVENUES/APPROPRIATIONS - 966 - TRANSFERS OU	(7,916)	(103,941)	(103,941)	(103,941)
ESTIMATED REVENUES - FUND 450		132,205	123,140	123,140	121,140
APPROPRIATIONS - FUND 450		44,471	143,941	138,624	133,941
NET OF REVENUES/APPROPRIATIONS - FUND 450		87,734	(20,801)	(15,484)	(12,801)
	BEGINNING FUND BALANCE	1,634,955	1,722,688	1,722,688	1,707,204
	ENDING FUND BALANCE	1,722,689	1,701,887	1,707,204	1,694,403

BUDGET REPORT FOR LAPEER

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Fund: 506 PARKING FUND					
Dept 000					
	TOTAL ESTIMATED REVENUES	7,926	4,000	4,000	3,000
	NET OF REVENUES/APPROPRIATIONS - 000 -	7,926	4,000	4,000	3,000
Dept 534 - PARKING MAINTENANCE					
	TOTAL APPROPRIATIONS	26,367	18,090	39,642	28,290
	NET OF REVENUES/APPROPRIATIONS - 534 - PARKING MAIN	(26,367)	(18,090)	(39,642)	(28,290)
Dept 535 - PARKING					
	TOTAL ESTIMATED REVENUES	40	200	800	500
	TOTAL APPROPRIATIONS	42,923	39,365	39,365	37,559
	NET OF REVENUES/APPROPRIATIONS - 535 - PARKING	(42,883)	(39,165)	(38,565)	(37,059)
Dept 931 - CONTRIB FROM COMPONENT UNITS					
	TOTAL ESTIMATED REVENUES	12,335	12,645	13,024	25,000
	NET OF REVENUES/APPROPRIATIONS - 931 - CONTRIB FROM	12,335	12,645	13,024	25,000
ESTIMATED REVENUES - FUND 506		20,301	16,845	17,824	28,500
APPROPRIATIONS - FUND 506		69,290	57,455	79,007	65,849
NET OF REVENUES/APPROPRIATIONS - FUND 506		(48,989)	(40,610)	(61,183)	(37,349)
	BEGINNING FUND BALANCE	251,262	202,273	202,273	141,090
	ENDING FUND BALANCE	202,273	161,663	141,090	103,741

BUDGET REPORT FOR LAPEER

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Fund: 590 WASTEWATER FUND					
Dept 000					
	TOTAL ESTIMATED REVENUES	184,762	76,000	103,000	86,000
	NET OF REVENUES/APPROPRIATIONS - 000 -	184,762	76,000	103,000	86,000
Dept 555 - WASTEWATER PLANT					
	TOTAL ESTIMATED REVENUES	4,222,517	4,165,200	4,165,182	4,015,300
	TOTAL APPROPRIATIONS	3,261,605	4,853,249	4,597,796	4,838,390
	NET OF REVENUES/APPROPRIATIONS - 555 - WASTEWATER F	960,912	(688,049)	(432,614)	(823,090)
Dept 557 - SEWER UTILITY DIVISION					
	TOTAL APPROPRIATIONS	347,286	488,803	549,790	436,781
	NET OF REVENUES/APPROPRIATIONS - 557 - SEWER UTILITI	(347,286)	(488,803)	(549,790)	(436,781)
Dept 558 - INDUSTRIAL PRETREATMENT PROG					
	TOTAL ESTIMATED REVENUES	3,000			
	TOTAL APPROPRIATIONS	76,172	51,239	109,508	120,141
	NET OF REVENUES/APPROPRIATIONS - 558 - INDUSTRIAL F	(73,172)	(51,239)	(109,508)	(120,141)
Dept 562 - PFOS MITIGATION					
	TOTAL APPROPRIATIONS	10,305	12,000	12,000	12,000
	NET OF REVENUES/APPROPRIATIONS - 562 - PFOS MITIGAI	(10,305)	(12,000)	(12,000)	(12,000)
Dept 931 - CONTRIB FROM COMPONENT UNITS					
	TOTAL ESTIMATED REVENUES	31,125			
	NET OF REVENUES/APPROPRIATIONS - 931 - CONTRIB FROM	31,125			
Dept 964 - TRANSFERS IN					
	TOTAL ESTIMATED REVENUES	7,916	103,941	103,941	103,941
	NET OF REVENUES/APPROPRIATIONS - 964 - TRANSFERS IN	7,916	103,941	103,941	103,941
Dept 966 - TRANSFERS OUT					
	TOTAL APPROPRIATIONS	37,243	36,490	36,490	35,905
	NET OF REVENUES/APPROPRIATIONS - 966 - TRANSFERS OU	(37,243)	(36,490)	(36,490)	(35,905)
ESTIMATED REVENUES - FUND 590		4,449,320	4,345,141	4,372,123	4,205,241
APPROPRIATIONS - FUND 590		3,732,611	5,441,781	5,305,584	5,443,217
NET OF REVENUES/APPROPRIATIONS - FUND 590		716,709	(1,096,640)	(933,461)	(1,237,976)
	BEGINNING FUND BALANCE	15,673,926	16,331,139	16,331,139	15,397,678
	FUND BALANCE ADJUSTMENTS	(59,498)			
	ENDING FUND BALANCE	16,331,137	15,234,499	15,397,678	14,159,702

BUDGET REPORT FOR LAPEER

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Fund: 591 WATER FUND					
Dept 000					
	TOTAL ESTIMATED REVENUES	82,768	25,750	51,500	46,000
	NET OF REVENUES/APPROPRIATIONS - 000 -	82,768	25,750	51,500	46,000
Dept 556 - WATER OPERATIONS					
	TOTAL ESTIMATED REVENUES	3,808,852	3,809,152	4,117,682	4,309,250
	TOTAL APPROPRIATIONS	3,838,492	5,139,472	5,112,364	4,429,988
	NET OF REVENUES/APPROPRIATIONS - 556 - WATER OPERAI	(29,640)	(1,330,320)	(994,682)	(120,738)
Dept 931 - CONTRIB FROM COMPONENT UNITS					
	TOTAL ESTIMATED REVENUES	864,458	833,333	833,333	868,333
	NET OF REVENUES/APPROPRIATIONS - 931 - CONTRIB FROM	864,458	833,333	833,333	868,333
Dept 966 - TRANSFERS OUT					
	TOTAL APPROPRIATIONS	53,099	56,991	56,991	56,026
	NET OF REVENUES/APPROPRIATIONS - 966 - TRANSFERS OU	(53,099)	(56,991)	(56,991)	(56,026)
	ESTIMATED REVENUES - FUND 591	4,756,078	4,668,235	5,002,515	5,223,583
	APPROPRIATIONS - FUND 591	3,891,591	5,196,463	5,169,355	4,486,014
	NET OF REVENUES/APPROPRIATIONS - FUND 591	864,487	(528,228)	(166,840)	737,569
	BEGINNING FUND BALANCE	12,924,375	13,745,285	13,745,285	13,578,445
	FUND BALANCE ADJUSTMENTS	(43,581)			
	ENDING FUND BALANCE	13,745,281	13,217,057	13,578,445	14,316,014

BUDGET REPORT FOR LAPEER

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Fund: 602 INFORMATION TECHNOLOGY FUND					
Dept 000					
	TOTAL ESTIMATED REVENUES	6,978	3,500	3,198	72,000
	NET OF REVENUES/APPROPRIATIONS - 000 -	6,978	3,500	3,198	72,000
Dept 228 - INFORMATION TECHNOLOGY					
	TOTAL ESTIMATED REVENUES	218,496	226,136	226,136	226,134
	TOTAL APPROPRIATIONS	278,314	298,126	302,700	340,374
	NET OF REVENUES/APPROPRIATIONS - 228 - INFORMATION	(59,818)	(71,990)	(76,564)	(114,240)
ESTIMATED REVENUES - FUND 602					
		225,474	229,636	229,334	298,134
APPROPRIATIONS - FUND 602					
		278,314	298,126	302,700	340,374
NET OF REVENUES/APPROPRIATIONS - FUND 602					
		(52,840)	(68,490)	(73,366)	(42,240)
BEGINNING FUND BALANCE					
		371,057	318,217	318,217	244,851
ENDING FUND BALANCE					
		318,217	249,727	244,851	202,611

BUDGET REPORT FOR LAPEER

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Fund: 603 TELEPHONE COMMUNICATION FUND					
Dept 000					
	TOTAL ESTIMATED REVENUES	2,250	1,000	1,700	1,200
	NET OF REVENUES/APPROPRIATIONS - 000 -	2,250	1,000	1,700	1,200
Dept 229 - INFORMATION TECHNOLOGY					
	TOTAL ESTIMATED REVENUES	69,249	45,509	45,509	30,975
	TOTAL APPROPRIATIONS	56,251	47,107	30,607	31,240
	NET OF REVENUES/APPROPRIATIONS - 229 - INFORMATION	12,998	(1,598)	14,902	(265)
ESTIMATED REVENUES - FUND 603					
		71,499	46,509	47,209	32,175
APPROPRIATIONS - FUND 603					
		56,251	47,107	30,607	31,240
NET OF REVENUES/APPROPRIATIONS - FUND 603					
		15,248	(598)	16,602	935
	BEGINNING FUND BALANCE	96,748	111,997	111,997	128,599
	ENDING FUND BALANCE	111,996	111,399	128,599	129,534

BUDGET REPORT FOR LAPEER

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Fund: 661 MOTOR POOL FUND					
Dept 000					
	TOTAL ESTIMATED REVENUES	136,469	392,000	379,000	68,000
	NET OF REVENUES/APPROPRIATIONS - 000 -	136,469	392,000	379,000	68,000
Dept 580 - MOTOR POOL					
	TOTAL ESTIMATED REVENUES	1,201,922	1,320,216	1,320,216	1,333,188
	TOTAL APPROPRIATIONS	1,158,640	2,301,342	2,305,682	1,892,367
	NET OF REVENUES/APPROPRIATIONS - 580 - MOTOR POOL	43,282	(981,126)	(985,466)	(559,179)
Dept 931 - CONTRIB FROM COMPONENT UNITS					
	TOTAL ESTIMATED REVENUES	31,125			
	NET OF REVENUES/APPROPRIATIONS - 931 - CONTRIB FROM	31,125			
ESTIMATED REVENUES - FUND 661		1,369,516	1,712,216	1,699,216	1,401,188
APPROPRIATIONS - FUND 661		1,158,640	2,301,342	2,305,682	1,892,367
NET OF REVENUES/APPROPRIATIONS - FUND 661		210,876	(589,126)	(606,466)	(491,179)
	BEGINNING FUND BALANCE	3,087,993	3,298,870	3,298,870	2,692,404
	ENDING FUND BALANCE	3,298,869	2,709,744	2,692,404	2,201,225
ESTIMATED REVENUES - ALL FUNDS		30,382,684	38,411,830	35,049,136	34,253,031
APPROPRIATIONS - ALL FUNDS		27,282,012	43,761,943	36,935,285	39,079,353
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		3,100,672	(5,350,113)	(1,886,149)	(4,826,322)
BEGINNING FUND BALANCE - ALL FUNDS		44,217,241	47,214,844	47,214,844	45,328,695
FUND BALANCE ADJUSTMENTS - ALL FUNDS		(103,079)			
ENDING FUND BALANCE - ALL FUNDS		47,214,834	41,864,731	45,328,695	40,502,373



ITEM G-1

Meeting Date: May 18, 2026
Department: City Clerk
Requestor: Romona Sanchez, City Clerk
Agenda Item: City of Lapeer, 2026 Fee Schedule

RECOMMENDATION (motion):

Adopt the City of Lapeer Fee Schedule to be effective July 1, 2026, as presented.

AGENDA ITEM INFORMATION:

Chapter 63 (Fee Schedule Ordinance) provides for the establishment of a Fee Schedule that incorporates a comprehensive listing of fees charged by the City of Lapeer and provides for the creation, amendment, or discontinuance of fees charged by the City of Lapeer. The ordinance provides that the Commission adopt an annual Fee Schedule, by motion, with an effective date of July 1st of each year.

The Fee Schedule is presented for adoption along with the Fiscal Year Budget as the fees are incorporated into the Fiscal Year Budget.

Budgeted Amount:	N/A	Funds Requested:	N/A
Funding Source:		CIP Project #:	
		Budget Amendment Needed:	
# of Bids/Quotes Obtained:		Budget Amendment Attached:	
Explanation:			

CITY OF LAPEER
FEE SCHEDULE
2026/2027

APPROVED/AMENDED		APPROVED	EFFECTIVE
Approved	City Commission		

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Building Department

	Description	Fee	Comments
	Plan review	\$90.00 per hour	1 hour minimum
	Commercial Plan Review	\$900.00	
Applications			
	Base Fee: Residential	\$90.00	Non-refundable Fee Plus, Zoning Fee \$45
	Base Fee: Commercial, Industrial or Multi-Family	\$180.00	Non-refundable Fee Plus, Zoning Fee \$45
Archive Fee		1% or \$5.00	Whichever is greater
	Construction Value: Per current Building Code		
	Use Group:		
	A-1	Value Based	Use Current ICC Building Valuation Data
	A-2, A-3, A-4	Value Based	Use Current ICC Building Valuation Data
	A-5	Value Based	Use Current ICC Building Valuation Data
	B	Value Based	Use Current ICC Building Valuation Data
	E	Value Based	Use Current ICC Building Valuation Data
	F-1, F-2, H	Value Based	Use Current ICC Building Valuation Data
	I-1	Value Based	Use Current ICC Building Valuation Data
	I-2, I-4	Value Based	Use Current ICC Building Valuation Data
	I-3	Value Based	Use Current ICC Building Valuation Data
	M	Value Based	Use Current ICC Building Valuation Data
	R-1	Value Based	Use Current ICC Building Valuation Data
	R-2	Value Based	Use Current ICC Building Valuation Data
	S-1, S-2 U	Value Based	Use Current ICC Building Valuation Data
	R-3	Value Based	Use Current ICC Building Valuation Data
	Remodel all use group	Value Based	Use Current ICC Building Valuation Data + Misc Fee's

Building Department (cont'd)

	Description	Fee	Comments
Certificate of Occupancy			
	Temporary	\$100.00	
	Full	\$100.00	
Odor Control Violation Fee			
	First Violation	\$200.00	
	Second Violation	\$400.00	
	Third Violation	\$1,000.00	Will be listed against renewal of license
Zoning Compliance Applications			
	Any Inspection	\$90.00	Per Inspection
	Sheds (Under 200 sq. ft.)	\$45.00	
	Decks, Porch, Awning, Carport: Under 200 sq. ft.)	\$180.00	Plus, zoning fee \$45, includes one (1) inspection
	Sheds, decks, porch, carport, garage: exceeding 200 sq. ft. (required building permit)	\$180.00	Plus, zoning fee \$45, includes one (1) inspection
	Fences	\$90.00	Plus, zoning fee \$45, includes one (1) inspection
	New or Change of Occupancy (Businesses)	\$90.00	Includes one (1) inspection
Swimming Pools			
	<i>Swimming pools will require an electrical permit. Mechanical permit may be required if applicable.</i>		
	Above Ground	\$90.00	Plus, zoning fee \$45, includes one (1) inspection
	In Ground	\$180.00	Plus, zoning fee \$45, includes one (1) inspection
	Above Ground with Deck	\$180.00	Plus, zoning fee \$45, includes one (1) inspection
Itemized Permit Fees			
	Pre-Manufactured or Mobile Home Set Up with crawl space	\$180.00	Plus, Zoning Fee \$45, includes one (1) inspection, additional inspections may apply
	Pre-Manufactured or Mobile Home Set Up with basement	\$360.00	Plus, Zoning Fee \$45, includes one (1) inspection, additional inspections may apply
	Addition to existing home on crawl space	\$360.00	Plus, Zoning Fee \$45, plus plan review \$90 + Insp fee
	Remodeling Home	\$180.00	Plus, Zoning fee, includes two (2) inspections, may require Plan Review \$90. + Insp. Fee

Building Department (cont'd)

	Description	Fee	Comments
	Miscellaneous Building Permits	\$100.00	May include fire repair, wheelchair ramp, egress windows, basement water proofing, finished basement, blow-in insulation, solar panels, etc. (List is not all inclusive).
	Temporary Construction Trailer	\$100.00	
Expired Permits			
	Renewal	50% of original permit fee	Six (6) month renewal
Signs			
	Wall, Projecting, Marquee, Awning, Canopy, LED, Electronic and Billboards, Directional or Face Replacement	\$100.00	Per sign, plus, Plan Review \$90, per hour
	Temporary Sign or Banners	\$61.00	Two - 30-day period temp signs allowed per calendar year
	Ground/Monument	\$180.00	Plus, Plan Review \$90. Includes one (1) inspection.
Contractor Registration		\$15.00	
Demolition			
	Residential	\$180.00	All Demo + Inspection Fee
	Multi-Family, Commercial or Industrial	\$250.00	Plus, Inspection Fee
Inspection Fees			
	Pre-moving of Structure	\$100.00	
	Inspections	\$90.00	Each. As required by current code.
	Working without Permit Fee – 1 st	\$100.00	All trades
	Working without Permit Fee – 2 nd	\$200.00	All trades
	Working without Permit Fee – 3 rd	\$300.00	All trades
Rental Inspection Fees			
	Single Family, Duplex or Multi Family Units -	\$150.00	Per Building (includes first unit)
	Each additional unit after first	\$50.00	Each additional unit.
	Common Area (laundry rooms, basements, hallways, stairs)	\$50.00	Each common space. 50% increase in fee if more than 30 days late.
	Late Fee		50% increase of fee if application is more than 30 days late

Bonds	Bonds will be forfeited for each week after a temporary certificate of occupancy expires. The forfeited amount will be 5% of the bond posted per week for each week after expiration.
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Building Department (cont'd)

	Description	Fee	Comments
	Required all permits issued		
	Construction Value:		
	\$0 to \$10,000	\$100.00	
	\$10,001 to \$50,000	\$200.00	
	\$50,001 to \$100,000	\$300.00	
	\$100,001 - \$500,000	\$500.00	
	\$500,001 and over	\$800.00	
	Demolition of home	\$2,000.00	
	Demolition of accessory structure	\$500.00	
Construction or Housing Board of Appeals			
	Single Family Residential	\$200.00	
	Single Family Residential - Rental	\$200.00	
	Multi-Family Residential	\$500.00	Up to 5 Units
	Multi-Family Residential – Rental	\$500.00	Up to 5 Units
	Multi-Family Residential	\$1,000.00	Six (6) Units or more
	Multi-Family Residential – Rental	\$1,000.00	Six (6) Units or more
	Commercial or Industrial	\$1,000.00	

Mechanical

		New Home Construction ONLY	Residential Addition / Remodel	Commercial / Industrial	
Applications					
	Base Fee	\$180.00	\$90.00	\$180.00	Includes (2) inspections. Plan Review Fee may be applicable - \$90.
	Per inspection fee	\$90.00	\$90.00	\$90.00	
	Re-inspection fee	\$90.00	\$90.00	\$90.00	
Working Without Permit					
	1 st offense	\$100.00	\$100.00	\$100.00	
	2 nd offense	\$200.00	\$200.00	\$200.00	
	3 rd offense	\$300.00	\$300.00	\$300.00	
Gas or Oil-Fired Equipment:					
	Furnace – Residential	\$23.00	\$23.00	N/A	Each
	Furnace – Commercial	N/A	N/A	\$38.00	Each
	Boiler	\$23.00	\$23.00	\$38.00	Each
	Water Heater	\$9.00	\$9.00	\$38.00	Each
	Air Handler	N/A	N/A	\$38.00	Each
	Tube of Unit Heater	\$23.00	\$23.00	\$38.00	Each

Building Department (cont'd)

Mechanical -

		New Home Construction ONLY	Residential Addition / Remodel	Commercial / Industrial	
	Pool Heater	\$23.00	\$23.00	\$38.00	Each
	Fireplace or Wood Stoves (Gas or Solid Fuel)	\$162.00	\$162.00	\$162.00	Each
	Miscellaneous	\$15.00	\$15.00	\$15.00	Each
	Type A or B Chimney	\$9.00	\$9.00	\$49.00	Each
	Flue Vent or Liner	\$9.00	\$9.00	\$9.00	Each
	Bathroom, Dryer or Kitchen Fan	\$9.00	\$9.00	\$9.00	Each
	Gas Pipe (each opening)	\$9.00	\$9.00	\$9.00	Each
	Gas Piping Distribution System	\$0.09	\$0.09	\$0.25	Per Foot
	Commercial Replacement: A/C	N/A	N/A	\$32.00	<15 ton
	Commercial Replacement: A/C	N/A	N/A	\$81.00	>15 ton
	Commercial Replacement: Furnace	N/A	N/A	\$38.00	
	Commercial Replacement: Water Heater	N/A	N/A	\$38.00	
	Humidifier	\$9.00	\$9.00	\$9.00	Each
Heating Systems Ductwork (Residential / Industrial / Commercial)					
	Under 250,000 BTU	\$23.00	\$23.00	\$38.00	Each
	250,001 to 999,999 BTU	\$23.00	\$23.00	\$38.00	Each
	Over 1,000,000 BTU	\$23.00	\$23.00	\$38.00	Each
Furnace /Unit Heaters/Burners					
	New or conversion	\$23.00	\$23.00	\$38.00	Each
	Duct System New or Conversion (add-on)	\$23.00	\$23.00	\$0.25 per foot	
	Insulation of Duct/Piping/Tanks	\$23.00	\$23.00	\$0.25 per foot	
Combination Heat/Air Cond. Unit					
	Under 10 Tons	\$25.00	\$25.00	\$32.00	Each
	10 to 20 Tons	\$25.00	\$25.00	\$54.00	Each
	Over 20 Tons	\$25.00	\$25.00	\$64.00	Each
Air Conditioning, Condenser &/or Refrig. Heat Pump					
	<15 Ton	\$25.00	\$25.00	\$32.00	Each
	>15 Ton	\$25.00	\$25.00	\$54.00	Each
Refrigeration System					
	Self-Contained	N/A	N/A	\$22.00	Each
	Split System	N/A	N/A	\$54.00	Each
	Air/Gas Process Piping; Hydronic/HTG-Cooling Piping	N/A	N/A	\$0.25	Per foot

Building Department (cont'd)

Mechanical -

		New Home Constructio n ONLY	Residential Addition / Remodel	Commercial / Industrial	
	V.A.V or E.R.V. or H.R.V Boxes				
	Mobile Home Set Up	\$50.00	N/A	N/A	
	Chimney Factory Built	\$9.00	\$9.00	\$49.00	
	Baseboard Heat	\$23.00	\$23.00	\$23.00	
	Radiant Heat (per Zone)	\$23.00	\$23.00	\$23.00	
	Solar Equipment	\$23.00	\$23.00	\$27.00	Each panel
	Walk-In Cooler/Chillers/Cooling Tower with Reservoir	N/A	N/A	\$95.00	
	Refrigeration/Self-contained	N/A	N/A	\$22.00	
	Refrigeration/Split System	N/A	N/A	\$54.00	
	Evaporator Coils	N/A	N/A	\$81.00	
	Air Compressor	N/A	N/A	\$54.00	
Tanks					
	550 Gallons or Less	\$9.00	\$9.00	\$40.00	
	551 Gallons to 5,000 Gallons	\$9.00	\$9.00	\$60.00	
	5,001 Gallons or More	\$9.00	\$9.00	\$120.00	
Commercial Hood System					
	Type 1	N/A	N/A	\$38.00 ea.	Plus, piping at \$0.25 per foot
	Type II	N/A	N/A	\$27.00	
	Life Test	N/A	N/A	\$90.00	One (1) inspection
Commercial Hood System Plan Review Deposit		N/A	N/A	\$270.00	Deposit covers 3 hours @ \$90/hr.

Fire Suppression System

		New Home Construction ONLY	Residential Addition / Remodel	Commercial / Industrial	
	1 to 2 Heads	N/A	N/A	\$9.00 ea.	Plus, piping at \$0.25 per foot
	3 to 10 Heads	N/A	N/A	\$27.00 ea.	Plus, piping at \$0.25 per foot
	11 to 50 Heads	N/A	N/A	\$59.00 ea.	Plus, piping at \$0.25 per foot
	51 to 100 Heads	N/A	N/A	\$9.00 ea.	Plus, piping at \$0.25 per foot
	Over 101 Heads			\$1.00	Plus, piping at \$0.25 per foot
	Fire Suppression Plan Review	N/A	N/A	\$270.00	Deposit covers 3 hours @ \$90/hr.
Fire of Smoke Dampers					
	Damper	N/A	N/A	\$20.00	Each
	Smoke Detectors or Annunciators	N/A	N/A	\$15.00	Each
	Incinerators/Crematories	N/A	N/A	\$27.00	

Building Department (cont'd)

Inspection Fees

Underground	\$90.00	\$90.00	\$90.00	
Rough	\$90.00	\$90.00	\$90.00	
Ceiling, Safety, Additional or Electrical Reconnect	\$90.00	\$90.00	\$90.00	
Re-inspection	\$90.00	\$90.00	\$90.00	
Final	\$90.00	\$90.00	\$90.00	
Contractor Registration	\$15.00	\$15.00	\$15.00	
Refundable Performance Bond	\$100.00	\$100.00	\$100.00	

Plumbing

	New Home Construction ONLY	Residential Addition / Remodel	Commercial / Industrial	
Base Fee	\$180.00	\$90.00	\$180.00	Includes (2) inspections. Plan Review Fee may be applicable - \$90.
Per inspection fee	\$90.00	\$90.00	\$90.00	
Re-inspection fee	\$90.00	\$90.00	\$90.00	
Working Without Permit				
1 st offense	\$100.00	\$100.00	\$100.00	
2 nd offense	\$200.00	\$200.00	\$200.00	
3 rd offense	\$300.00	\$300.00	\$300.00	
Air Arrestor / Admittance Valves	\$9.00	\$9.00	\$9.00	Each
Automatic Clothes washer	\$9.00	\$9.00	\$9.00	Each
Bathtub or Shower	\$9.00	\$9.00	\$9.00	Each
Carbonated Beverage Dispensing Machine	N/A	N/A	\$9.00	Each
Bidet, Urinal or Water Closet	\$9.00	\$9.00	\$9.00	Each
Dental Chair	N/A	N/A	\$9.00	Each
Dishwasher	\$9.00	\$9.00	\$9.00	Each
Drinking Fountain or Ice Machine	N/A	N/A	\$9.00	Each
Floor Drain or Hub Drain	N/A	N/A	\$9.00	Each
Embalming Table	N/A	N/A	\$9.00	Each
Emergency Eye Wash Station	N/A	N/A	\$9.00	Each
Garbage Disposal	\$9.00	\$9.00	\$9.00	Each
Grease Trap or Interceptor	N/A	N/A	\$43.00	Each
Hose Bibb	\$9.00	\$9.00	\$9.00	Each
Humidifier	\$9.00	\$9.00	\$9.00	Each
Laundry Tray or Laundry Box	\$9.00	\$9.00	\$9.00	Each
Medical Gas System	N/A	N/A	\$9.00	Each

Building Department (cont'd)

Plumbing

		New Home Construction ONLY	Residential Addition / Remodel	Commercial / Industrial	
	Medical Gas Piping	N/A	N/A	\$9.00	Each
	Mobile Home Set Up	\$50.00	\$50.00	N/A	
	Pump (ejector, lift or sump)	\$9.00	\$9.00	\$43.00	Each
	Refrigerator	\$9.00	\$9.00	\$9.00	Each
	Roof Sump	N/A	N/A	\$9.00	Each
	Sand or Oil Interceptor	N/A	N/A	\$43.00	Each
	Sewage Ejector System	\$9.00	N/A	\$45.00	Each
	Sink (each; any description)	\$9.00	\$9.00	\$9.00	Each
Sewers (Sanitary or Storm)					
	Lines <6"	\$25.00	\$25.00	\$25.00	
	Lines >6"	\$35.00	\$35.00	\$35.00	
	Catch Basin, Manhole or Trench Drain	N/A	N/A	\$43.00	
	Storm Conductor or Leader	N/A	N/A	\$43.00	Each
	Stacks or Vents	\$9.00	\$9.00	\$9.00	Each
	Sub Soil drains or Bleeders	\$9.00	\$9.00	\$9.00	Each
	Miscellaneous	\$9.00	\$9.00	\$9.00	Each
	Water Softener or Filter	\$9.00	\$9.00	\$43.00	Each
	Water Heater	\$9.00	\$9.00	\$43.00	Each
Water Service					
	Up to 1"	\$25.00	\$25.00	\$25.00	
	1.1" to 2"	\$50.00	\$50.00	\$50.00	
	2" or more	\$75.00	\$75.00	\$75.00	
	Backflow Preventer or Vacuum Breaker	\$30.00	\$30.00	\$43.00	
	Sprinkler System – Lawn	\$30.00	\$30.00	\$30.00	

Inspection Fees

	Underground	\$90.00	\$90.00	\$90.00	
	Rough	\$90.00	\$90.00	\$90.00	
	Additional	\$90.00	\$90.00	\$90.00	
	Ceiling, Safety, Additional or Electrical Reconnect	\$90.00	\$90.00	\$90.00	
	Re-inspection	\$90.00	\$90.00	\$90.00	
	Final	\$90.00	\$90.00	\$90.00	
	Contractor Registration	\$15.00	\$15.00	\$15.00	
	Refundable Performance Bond	\$100.00	\$100.00	\$100.00	

Building Department (cont'd)

Electrical

		New Home Construction ONLY	Residential Addition / Remodel	Commercial / Industrial	
	Base Fee	\$180.00	\$90.00	\$180.00	Plan Review Fee (\$90/hr) + Inspection may be applicable.
	Per inspection fee	\$90.00	\$90.00	\$90.00	
	Re-inspection fee	\$90.00	\$90.00	\$90.00	
Working Without Permit					
	1 st offense	\$100.00	\$100.00	\$100.00	
	2 nd offense	\$200.00	\$200.00	\$200.00	
	3 rd offense	\$300.00	\$300.00	\$300.00	
Service					
	Temporary or up to 300 amp	\$23.00	\$23.00	\$23.00	Each
	Over 301 amp – 600 amp	\$38.00	\$38.00	\$38.00	Each
	Over 601 amp – 800 amp	\$49.00	\$49.00	\$49.00	Each
	Over 801 amp	\$54.00	\$54.00	\$54.00	Each
	Circuits	\$9.00	\$9.00	\$9.00	Each
	Lighting fixtures	\$9.00	\$9.00	\$9.00	Per 25
Small Appliances					
	Central Vac	\$9.00	\$9.00	\$9.00	Each
	Dishwasher	\$9.00	\$9.00	\$9.00	Each
	Garage Door Opener	\$9.00	\$9.00	\$9.00	Each
	Garbage Disposal	\$9.00	\$9.00	\$9.00	Each
	Hydro Tub	\$9.00	\$9.00	\$9.00	Each
	Microwave	\$9.00	\$9.00	\$9.00	Each
	Sewage Pump	\$9.00	\$9.00	\$9.00	Each
	Space Heater	\$9.00	\$9.00	\$9.00	Each
	Sump Pump	\$9.00	\$9.00	\$9.00	Each
	Water Heater	\$9.00	\$9.00	\$9.00	Each
Furnace or Unit Heater					
	Furnace or Unit Heater	\$9.00	\$9.00	\$9.00	
	Roof Top Unit	N/A	N/A	\$50.00	
	Make Up Air & Exhaust Fans	N/A	N/A	\$17.00	
	Electrical Heating or Baseboard Unit	\$9.00	\$9.00	\$9.00	
Power Outlets					
	Range	\$9.00	\$9.00	\$9.00	Each
	Oven/Cook Top	\$9.00	\$9.00	\$9.00	Each
	Dryer	\$9.00	\$9.00	\$9.00	Each
	Hot Tub	\$9.00	\$9.00	\$9.00	Each
	Well / Sump Pump	\$9.00	\$9.00	\$9.00	Each

Building Department (cont'd)

		New Home Construction ONLY	Residential Addition / Remodel	Commercial / Industrial	
Signs					
	Letter, Unit or Neon	N/A	N/A	\$9.00	
	Mobile Home Set Up	N/A	N/A	\$9.00	
	Recreational Vehicle Park	\$50.00	\$50.00	\$50.00	
Service Equipment or Feeders					
	Bus Duct	N/A	N/A	\$9.00	Each
	Panelboard	N/A	N/A	\$9.00	Each
	Subpanel	N/A	N/A	\$9.00	Each
	Switchboards	N/A	N/A	\$9.00	Each
	Transfer Switch	N/A	N/A	\$9.00	Each
	Transformers	N/A	N/A	\$9.00	Each
	Miscellaneous	\$9.00	\$9.00	\$9.00	Each
Low Voltage					
	Low Voltage/data/cable lines/camera	\$9.00	\$9.00	\$9.00	Each
Generators					
	0 to 20 KVA/KW	\$9.00	\$9.00	\$9.00	Each
	21 TO 50 KVA/KW	\$17.00	\$17.00	\$17.00	Each
	Over 50 KVA/KW	\$22.00	\$22.00	\$22.00	Each
Motors					
	Up to 20 hp	\$9.00	\$9.00	\$9.00	Each
	21 to 50 hp	\$17.00	\$17.00	\$17.00	Each
	Over 50 hp	\$22.00	\$22.00	\$22.00	Each
Air Conditioner					
	0 to 2.5 Ton	\$9.00	\$9.00	\$15.00	Each
	2.6 to 4.5 Ton	\$17.00	\$17.00	\$17.00	Each
	Over 4.6 Ton	\$22.00	\$22.00	\$22.00	Each
	Swimming Pools	\$23.00	\$23.00	\$38.00	Each
Fire Alarms (alarms, stations, horns, strobes, smoke detectors)					
	Residential	\$9.00	\$9.00	N/A	Each
	Commercial 0-10 devices	N/A	N/A	\$90.00	
	Commercial over 10 devices	N/A	N/A	\$180.00	
	Fire Alarm Plan review	N/A	N/A	\$270.00	Deposit covers 3hrs

Building Department Inspection Fees

	Underground or Trench	\$90.00	\$90.00	\$90.00	
	Service	\$90.00	\$90.00	\$90.00	
	Rough or Above Ceiling	\$90.00	\$90.00	\$90.00	
	Safety, Additional, Consultation	\$90.00	\$90.00	\$90.00	
	Re-inspection	\$90.00	\$90.00	\$90.00	
	Final	\$90.00	\$90.00	\$90.00	
	Contractor Registration	\$15.00	\$15.00	\$15.00	
	Refundable Performance Bond	\$100.00	\$100.00	\$100.00	

City Clerk

Business Licenses & Regulations (Chapter 20)

Going Out of Business or Removal Sale	
Non-Refundable – Application Fee with all applications	\$25.00
Original License Fee	\$50.00 month
1 st Renewal	\$50.00 month
2 nd Renewal	\$50.00 month
Secondhand Dealer	\$150.00 annually
Shooting Galleries	\$500.00 annually
Circuses, Medicine Shows, Carnivals, Tent shows	\$50.00 per day
Pawnbrokers	\$150.00 annually
Solicitors, Canvassers, Peddlers, Transient or Itinerant Merchants	\$25.00 week \$75.00 month \$150.00 year
Precious Metal & Gem Dealer	\$50.00 annually

Business Registrations (Chapter 59)

New Business Registration	\$60.00
New Business Registration – ½ year 09/01 through 12/31 (partial year)	\$30.00
Annual renewal of Business Registration	\$30.00 annually
Late fee if paid after initial due date (Jan 31)	\$30.00

Medical Marihuana Facilities (Chapter 68)

Application Fee:			
Provisioning Center (*)	Limit (6)	New & Renewal	\$5,000.00 – Nonrefundable
Grower – Class A, B, or C	Limit (2)	New & Renewal	\$5,000.00 – Nonrefundable
Processor	Limit (3)	New & Renewal	\$5,000.00 – Nonrefundable
Safety compliance facility	Unlimited	New & Renewal	\$5,000.00 – Nonrefundable
*Application(s) for a Provisioning Center must successfully complete requirements in the "City of Lapeer Policy, Medical Marihuana Provisioning Center Application Process for Issuance of Provisional Licenses, Merit System Procedure for Allocation Of Limited Provisional Licenses" and submittal of the Medical Marihuana Provisioning Center Evaluation Form with required documents.			

Adult Use Marihuana Businesses & Facilities (Chapter 69)

Application Fee:			
Provisioning Center	Limit (6)	New & Renewal	\$5,000.00 – Nonrefundable
*MUST HAVE BOTH STATE AND CITY MEDICAL LICENSE TO HAVE AU LICENSE			
Grower – Class A, B, or C	Limit (8)	New & Renewal	\$5,000.00 – Nonrefundable
Processor	Limit (5)	New & Renewal	\$5,000.00 – Nonrefundable
Safety compliance facility	Unlimited	New & Renewal	\$5,000.00 – Nonrefundable

City Clerk (cont'd)**Voter Registration**

Voter Information Request – sent in excel format, cost per file	\$30.00 each
Voter List – Labels (copied on plain paper – per page fee)	\$30.00 + \$ 0.30 per page

Miscellaneous

Marriage Solemnization fee	\$75.00
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City Manager

City Hall Room Rental:	
Business Hours:	7:30 am – 5:30 pm Monday - Thursday
Commission Chambers	\$65.00 / 4-hour block
Conference Room	\$65.00 / 4-hour block
After Hours / Weekend Hours:	5:30 pm – 10:00 pm Monday -Thursday
	8:00 am – 6:00 pm Fri/Sat/Sun
	With City Employee/Repetitive as part of group/organization
Commission Chambers	\$65.00 / 4-hour block
Conference Room	\$65.00 / 4-hour block
	Without City Employee/Repetitive as part of group/organization
Commission Chambers	\$150.00 / 4-hour block
Conference Room	\$150.00 / 4-hour block
Security Deposit	\$100.00 if required.
Cancellation Fee	25% of original fee any cancellation within 48 hours.

Department of Public Works

Description	Fee	Comments
Solid Waste Collection & Disposal	\$50.00	Per truck with no minimum fee
- Section 4.16, (b)	Varies	If considered nuisance, cost of clean up
Miscellaneous Fees		
	\$90.00	Inspection Fee
	\$90.00	Re-Inspection Fee
Plan Review	\$90.00	Per Hour Plan Review (Minimum 1 Hour)
Working Without Permit Fee – 1 st	\$100.00	
Working Without Permit Fee – 2 nd	\$200.00	
Working Without Permit Fee – 3 rd	\$300.00	

DAS/SMALL CELL WIRELESS/FACILITIES IN THE PUBLIC RIGHTS OF WAY

Description	Fee	Comments
This section approved by Resolution of the Lapeer City Commission on March 20, 2017. Changes to fees regarding this section shall be completed only by Resolution of the City Commission. Resolution Fee Structure, License Agreement and Tiered Map is attached as Appendix 1.		
Administrative Fee	\$500.00	
Performance Bond	\$10,000.00	
Monthly License fee Framework		
Tier 1	\$25.00	Per month, per pole
Tier 2	\$75.00	Per month, per pole
Tier 3: City of Lapeer is considered a Tier 3 area	\$150.00	Per month, per pole
Tier 4	Negotiable	

HYDRANT METER RENTAL & WATER HAULERS

Description	Fee	Comments
Hydrant Meter Rental Deposit	\$300.00	
- Deposit retained by the City	\$150.00	
Deposit to cover cost of water consumption at 1.5 times the city rate	\$125.00	
Water Haulers-Water Purchase		
- Deposit retained by the City	\$225.00	
- Cost of water: per 1,000 gallons	\$62.04	Based on Non-Resident Water Rate

Department of Public Works (Continued):

Description		Fee	Comments
UTILITY TAP-IN FEES			
Water & Sewer Tap-In Deposit			
	Water / Sewer Tap Permit & Inspection	\$500.00	\$250 refundable after inspection; regular tap fees also apply.
	Right of Way Permit & Inspection	\$500.00	\$250 refundable after inspection
	Insurance Bond/Letter of Credit; extend limits	\$5,000.00	Required
	Right of Way Tree Fee	\$225.00	
Water & Sewer Tap-In Deposit Mayfield Township			
	Water / Sewer Tap Permit & Inspection	\$500.00	\$250 refundable after inspection; regular tap fees also apply.
	Insurance Bond / Letter of Credit; extend limits	\$5,000.00	Required
Water Tap-In Fees (based on size of water meter installed per tap)			
City of Lapeer & Elba Township			
	1 Inch	\$2,500.00	The water dept. will only perform connection
	1 ½ Inch	\$5,000.00	Services upon request; \$125 for tap-ins of 1"
	2 Inches	\$8,000.00	through 2"; Contractor/property owner
	3 Inches	\$16,000.00	responsible for all materials and supplies
	4 Inches	\$25,000.00	needed; MIOSHA Standards for excavating
	6 Inches	\$50,000.00	and safe work environment.
Lapeer, Mayfield & Oregon Township			
	1 Inch	\$3,750.00	The water dept. will only perform connection
	1 ½ Inch	\$7,500.00	Services upon request; \$125 for tap-ins of 1"
	2 Inches	\$12,000.00	through 2"; Contractor/property owner
	3 Inches	\$24,000.00	responsible for all materials and supplies
	4 Inches	\$37,500.00	needed; MIOSHA Standards for excavating
	6 Inches	\$75,000.00	and safe work environment.
Fire Line Tap-In Fees			All material and supplies required for a tap-in
	City of Lapeer & Elba Township		will be provided by the property owner.
	1"	\$25.00	
	2"	\$100.00	
	3"	\$220.00	
	4"	\$390.00	
	6"	\$875.00	
	8"	\$1,550.00	
	10"	\$2,420.00	
	12"	\$3,485.00	

Department of Public Works (Continued):

Description		Fee	Comments
Mayfield & Oregon Township			All material and supplies required for a tap-in will be provided by the property owner.
1"		\$37.50	
2"		\$150.00	
3"		\$330.00	
4"		\$585.00	
6"		\$1,312.00	
8"		\$2,325.00	
10"		\$3,360.00	
12"		\$5,227.50	
Water & Sanitary Disconnect Fees		Residential Only	
CITY OF LAPEER; ELBA & LAPEER TOWNSHIP			
Water Service: ¾" to 2"		\$250.00	Larger services are responsibility of owner; Water, Sewer and Right of Way Inspection fees apply.
Sanitary Service: 4" to 6"		\$250.00	
MAYFIELD & OREGON TOWNSHIP			
Water Service: ¾" to 2"		\$375.00	Larger services are responsibility of owner; Water, Sewer and Right of Way Inspection fees apply.
Sanitary Service: 4" to 6"		\$375.00	
Sewer Tap-In Fees			
City of Lapeer & Mayfield Township			
Office & Commercial Uses:			
New building and/or addition		\$1.00	Sq. Ft. / minimum fee of \$4,000.00
Industrial Uses, Institutional Uses, Government Facilities:			
New building and/or addition		\$0.25	Sq. Ft. / minimum fee of \$4,000.00
Elba Township			
Office & Commercial Uses:			
New Construction		\$1.00	Sq. Ft. / minimum fee of \$4,000.00
Addition to Existing Building		\$1.00	Sq. Ft.
Industrial Uses, Institutional Uses, Government Facilities:			
New Construction		\$0.25	Sq. Ft. / minimum fee of \$4,000.00
Addition to Existing Building		\$0.25	Sq. Ft.
Residential Tap Fees (Single Family Development)			
City of Lapeer; Elba, Mayfield Township			
New or existing		\$4,000.00	
With office or business		\$4,000.00	Plus \$1.00 per sq. ft. of business

Department of Public Works (Continued):

Residential Tap Fees (Single Family Development)			
Lapeer Township			
New or existing – Residential Only		\$6,000.00	
Oregon Township			
New or existing – Residential Only		\$6,000.00	or 1 1/2 times rate within City, whichever is greater.
Residential Tap Fees (Multi Family Development)			
City of Lapeer & Elba Township			
1 st Dwelling Unit		\$4,000.00	Bonds will be forfeited for each week after a temporary certificate of occupancy expires. The forfeited amount will be 5% of the bond posted per week for each week after exp.
2 nd through 10 th Dwelling Units		\$500.00	
11 th through 25 th Dwelling Unit		\$400.00	
26 th through 50 th Dwelling Unit		\$300.00	
51 st and each Dwelling unit thereafter		\$200.00	
MAYFIELD TOWNSHIP			
Dwelling Unit		\$4,000.00	Per unit.
Sewer Rates – City Resident			
Monthly – “Ready to Serve” Charge			
¾”		\$15.21	Water and Sewer rate increase is necessary
1”		\$15.21	To maintain minimum working capital. Rate
1.5”		\$30.43	study is reviewed annually.
2”		\$48.68	
3”		\$97.37	
4”		\$152.13	
6”		\$304.26	
10” or Larger		\$1,277.90	
Commodity Charge per 1,000 gals of water		\$8.37	
Sewer Rates – Non-Residents			
Monthly – “Ready to Serve” Charge			
¾”		\$22.82	Water and Sewer rate increase is necessary
1”		\$22.82	To maintain minimum working capital. Rate
1.5”		\$45.64	study is reviewed annually.
2”		\$73.02	
3”		\$146.05	
4”		\$228.20	
6”		\$456.39	
10” or larger		\$1,916.85	
Commodity Charge per 1,000 gals of water used		\$12.56	

Department of Public Works (Continued):

In Lieu of Residency Fee	\$9.80 (2)	City Millage times customer taxable value plus 1% admin fee.
(1) Mayfield Township - Per 09/05/2001 Land Transfer Agreement and Lapeer Township per 12/04/2006 Land Transfer Agreement. Liew of Residency fee does not apply.		
Water Rates – City Residents		
Monthly – “Ready to Serve” Charge		
¾”	\$7.73	Water and Sewer rate increase is necessary
1”	\$7.73	To maintain minimum working capital. Rate
1.5”	\$15.47	study is reviewed annually.
2”	\$24.75	
3”	\$49.50	
4”	\$77.34	
6”	\$154.68	
10” or Larger	\$649.64	
Commodity Charge per 1,000 gals of water used	\$10.34	
Water Rates – Non-Residents		
Monthly – “Ready to Serve” Charge		
¾”	\$11.60	Water and Sewer rate increase is necessary
1”	\$11.60	To maintain minimum working capital. Rate
1.5”	\$23.21	study is reviewed annually.
2”	\$37.13	
3”	\$74.25	
4”	\$116.01	
6”	\$232.02	
10” or Larger	\$974.46	
Commodity Charge per 1,000 gals of water used	\$15.51	
In Lieu of Residency Fee	\$9.80 (4)	City Millage times customer taxable value plus 1% admin fee.
Annual Private Fire Protection Rate		
1” Connection	\$20.00	
2” Connection	\$70.00	
3” Connection	\$155.00	
4” Connection	\$180.00	
6” Connection	\$410.00	
8” Connection	\$725.00	
10” Connection	\$1,130.00	
12” Connection	\$1,630.00	
Fire Hydrant (private property)	\$410.00	

Department of Public Works (Continued):

Annual Private Fire Protection Rate (Cont'd)			
	Water customer rental unit deposit	\$1,000.00	Required only when landlord wants to utilize provisions of Public Act 178 of 1939.
Water Meter Purchase			
	5/8" x 3/4" SR 2, Displacement Meter	\$195.00	
	1" SR 2, Displacement Meter	\$285.00	
	1-1/2" Compound Meter	\$1,690.00	
	2" Compound Meter	\$1,955.00	
	3" Compound Meter	\$2,475.00	
	4" Compound Meter	\$4,250.00	
	6" Compound Meter	\$7,404.67	
	8" Compound Meter	\$13,505.00	
	10" Compound Meter	\$22,990.00	
	MXU – Touch Coupler Single Port	\$216.00	A MXU is a radio read unit and is required to be purchased with a water meter for new construction
	MXU – Touch Coupler Dual Port	\$303.00	A MXU is a radio read unit and is required to be purchased with a water meter for new construction
Turn On/Turn off			
	Normal Duty Hour – Water & Sewer Turn-On	\$25.00	
	Water Shut-Off Charge	\$25.00	
Sewer Surcharge Rates			
The calculated rate for these surcharges are as follows:			
	Biochemical Oxygen Demand (BOD) above 300 mg/l	\$0.69	Per lb.
	Suspended Solids (SS) above 350 mg/l	\$0.88	Per lb.
	Phosphorus (P) above 10 mg/l	\$16.62	Per lb.
	Ammonia Nitrogen above 40 mg/l	\$3.98	Per lb.
Meter Testing			
	3/4" to 1"	\$325.00	
	1 1/2" to 2"	\$325.00	
	3" and larger	\$200.00	Plus, private testing costs

Finance

Entrance Sign Maintenance Fee	\$225.00
Property Tax Roll (printed or exported)	\$ 0.05 per parcel
NSF Checks (all additional fees, interest, penalties will be applied)	\$30.00
Personal Property tax Collection fee (may be waived by treasurer)	\$100.00

Assessing

Lot Splits / Combinations:	
1 st	\$200.00
2 to 4	\$100.00 each additional
5 or more	\$ 75.00 each additional
Lapeer County Register of Deeds – Recording Fee	\$30.00 each
Addresses:	
1 to 4	\$25.00 each
5 to 40	\$10.00 each additional (5-40)
41 or more	\$ 5.00 each additional (41+)
Maps	Varies – Depends on Size
Copies	\$1.00 per page
Street Vacations	\$1,000.00
If the Vacate petition submitted is determined by the City Commission not to proceed with the public hearing \$250.00 will be retained.	
IFT Application Fee:	
NEW	\$1,000.00
Transfer a Certificate	\$ 500.00
Street Renaming Fee	\$ 500.00

Income Tax Division

Rate of interest on overpayment/underpayments changes every six (6) month period.	
Penalty for failing to file a tax return, pay the tax or remit withholding	1% of the amount of the unpaid tax for each month or fraction thereof (not to exceed a total penalty of 25% of the unpaid tax, effective 2/93)

Fire Department

Fire Inspections:		
Initial Inspections (annually) and first re-inspection		FREE
2 nd Re-Inspection		\$50.00
3 rd Re-Inspection		\$100.00
Each Re-Inspection after the 3 rd Inspection		\$150.00
An appearance ticket may be issued at any time during the inspection process. This depends largely on the severity of the violation and the number of re-inspections required.		
Mobile Food Preparation Vehicle/Trailer Inspections/Permit:		
Vehicle/Trailer registered address is within coverage area		FREE
Vehicle/Trailer registered address is outside coverage area		\$100.00
Expedited inspection/permit (14 days or less from event)		\$200.00
The inspection and permit are valid for 365 days. Inspection/permit fees are waived when the inspection is conducted between March 1 and April 30.		
Camp Fire Inspection/Permit (inspection & permit valid for 365 days)		\$25.00
Fire Inspection Services Agreement with Lapeer Township – See City of Laper / Lapeer Township Fire Inspection Services Agreement.		By Agreement
Vehicle Fire	\$500.00 - \$1,000.00	Determined by equipment & personnel cost
Extrication from Vehicle	\$500.00 - \$1,000.00	Determined by equipment & personnel cost
Accidents/Vehicle Clean Up	\$500.00 - \$1,000.00	Determined by equipment & personnel cost
Residential Building Fire	\$500.00 - \$1,000.00	Determined by equipment & personnel cost
Commercial Building Fire	\$500.00 - \$1,000.00	Determined by equipment & personnel cost
Illegal Fires – As specified in City Code – Chapter 18 & 62	If firefighters are dispatched or summoned to respond to an illegal fire. An appearance ticket may be issued.	
Invoice Recovery Late Fee		\$25.00 month
Copies, false alarms fees, etc. are the same as listed for the Police Department.		

Housing

Rental Rehabilitation Program	Application Fee	\$250.00
<i>Flat Fee – May be waived by Director of Housing & Neighborhood Development</i>		
Land Property Transactions		\$500.00
<i>Flat Fee – May be waived by Director of Housing & Neighborhood Development</i>		

DRAFT

Parks & Recreation

		APR = Annual Pass	REG = Regular Rate
Kids Korner			
	1 Kid	\$8.00	\$10.00
	2 Kids	\$12.00	\$14.00
	3 Kids	\$16.00	\$18.00
	4 Kids	\$20.00	\$22.00
	Childcare Package – Unlimited Monthly (1-2 Kids)	\$60.00	\$75.00
	Childcare Package – Unlimited Monthly (3+ Kids)	\$75.00	\$90.00
Single Visit Pass		Resident	Non-Resident
	Children Under 2	FREE	
	Youth Age 2-17	\$7.00	\$10.00
	Adult Age 18 & Older	\$10.00	\$15.00
Special Open Swim			
	Summer Afternoon Rate M-F 1:30-4:00p Only	\$7.00	\$7.00
	M-F Lunchtime & Evening Swim Only	\$7.00	\$7.00
Annual Pass Rates			
3 Ways to Pay & Become A Member		PAID IN FULL	Monthly w/Contract
Youth (Age 3-17)			Monthly NO Contract
City of Lapeer, Lapeer & Oregon Twps Residents		\$310.00	\$31.00
Non-Resident Paying City Income Tax		\$340.00	\$34.00
Non-Resident		\$360.00	\$36.00
Senior (62 years +)			
City of Lapeer, Lapeer & Oregon Twps Residents		\$310.00	\$31.00
Non-Resident Paying City Income Tax		\$340.00	\$34.00
Non-Resident		\$360.00	\$36.00
Individual			
City of Lapeer, Lapeer & Oregon Twps Residents		\$350.00	\$35.00
Non-Resident Paying City Income Tax		\$390.00	\$39.00
Non-Resident		\$410.00	\$41.00
Family	Which Includes - 2 adults, their children – ages 0-20, or who are full time students; children ages 21-23 and/or legal dependents		
City of Lapeer, Lapeer & Oregon Twps Residents		\$510.00	\$51.00
Non-Resident Paying City Income Tax		\$580.00	\$58.00
Non-Resident		\$630.00	\$63.00
Add on to a family membership \$100/adult			

Parks & Recreation (cont'd)

		APR = Annual Pass	REG = Regular Rate
Gymnasium	Racquetball / Walley ball		
	Hourly Reservation Fee	\$7.00	Plus, entry Policy applies
	Racquetball Leagues	\$55.00	\$67.00
Weekly Cycling/Group	Fitness Classes		
	75-Minute Class	\$56.00	\$68.00
	60-Minute Class	\$48.00	\$60.00
	45-Minute Class	\$40.00	\$52.00
	30-Minute Class	\$32.00	\$44.00
	Drop-In Rates all Fitness/Fits Classes		
	75-Minute Class	\$13.00	
	60-Minute Class	\$10.00	
	45-Minute Class	\$ 7.00	
	30-Minute Class	\$ 5.00	
Kids Fitness Classes	(Homeschool/Dance/Karate)		
	75-Minute Class	\$56.00	\$68.00
	60-Minute Class	\$48.00	\$60.00
	45-Minute Class	\$40.00	\$52.00
	30-Minute Class	\$32.00	\$44.00
Preschool Swin Programs			
	Micro Fish 1	\$47.00	\$59.00
	Micro Fish 2	\$47.00	\$59.00
	Micro Fish 3	\$47.00	\$59.00
	Mini Fish 1	\$47.00	\$59.00
	Mini Fish 2	\$47.00	\$59.00
	Mini Fish 3	\$47.00	\$59.00
	Mini Fish 4	\$47.00	\$59.00
Gym Swim Programs			
	Gym & Swim for Babies	\$57.00	\$69.00
	Gym & Swim for Toddlers	\$57.00	\$69.00
	Gym & Swim for Preschool 1	\$57.00	\$69.00
	Gym & Swim for Preschool 2	\$57.00	\$69.00
	Gym & Swim for Preschool ¾	\$57.00	\$69.00

Parks & Recreation (cont'd)

		APR = Annual Pass	REG = Regular Rate
Youth/Teen Swim Programs			
	Level 1 (same pricing for home schooled)	\$53.00	\$65.00
	Level 2 (same pricing for home schooled)	\$53.00	\$65.00
	Level 3 (same pricing for home schooled)	\$53.00	\$65.00
	Level 4 (same pricing for home schooled)	\$53.00	\$65.00
	Level 5 (same pricing for home schooled)	\$53.00	\$65.00
	Level 6	\$53.00	\$65.00
	Private Lessons (1 student)	\$120.00	\$140.00
	Private Lessons (2 students)	\$90.00	\$110.00
	Pre/Young Teen Learn to Swim	\$53.00	\$65.00
	Diving Dolphins	\$53.00	\$65.00
	Beginning Diving	\$53.00	\$65.00
	Advanced Diving	\$53.00	\$65.00
	Lifeguard Training (includes books & Red Cross Fee)	\$250.00	
	Water Safety Instructor (includes books & Red Cross Fee)	\$250.00	
Adult & Teen Swim & Aquacise Programs			
	Teen/Adult Learn to Swim	\$53.00	\$65.00
	Teen/Adult Stroke Development	\$53.00	\$65.00
	Teen/Adult Stroke Refinement	\$53.00	\$65.00
	Triathlon Tune- Up	\$53.00	\$65.00
	Aquatic Fitness Classes – 60-minute class	\$48.00	\$60.00
	Aquatic Fitness Drop-in	\$10.00	
Swim Club			
	Lapeer “Splash” Swim Club (8 Weeks)	\$85.00	\$101.00
	Competitive Swim Camp – 8 Weeks	\$75.00	\$87.00
Adult Sports & Recreation Activities Programs			
	Men’s 4 on 4 Basketball League	\$450.00	
	Adult Volleyball League	\$400.00	
	Adult Tennis Lessons - League	Lesson \$47.00	League \$50.00

Parks & Recreation (cont'd)

		APR = Annual Pass	REG = Regular Rate
Youth Sports & Recreation Activities Programs			
	Tennis Lessons - (Price varies depending on division)	\$60.00 - \$73.00	
	Youth Soccer	\$65.00	
	Volleyball Leagues	\$65.00	
	T-Ball	\$65.00	
	Baseball/Softball Leagues	\$65.00	
	Basketball Clinic (1 st and 2 nd grade)	\$65.00	
	Basketball League (3 rd and 4 th grade)	\$65.00	
	Basketball League (5 th and 6 th grade)	\$65.00	
	Basketball League (7 th and 8 th grade)	\$65.00	
	Field of Friends: Special Needs Sports	\$30.00	
	New Sport Programs (potentially added)	\$65.00	
Summer Day Camp Field Trip Programs			
	Grades K-2 nd (\$15 T-Shirt)	\$225.00	
	Grades 3 rd – 6 th (\$15 T-Shirt)	\$225.00	
	10 Weeks paid up front (Grades K - 2 nd)	\$2,150.00	
	10 Weeks paid up front (Grades 3 rd – 6 th)	\$2,150.00	
	Full 10 Weeks – Payment Plan (3) payments	\$2,250.00	
	Daily Drop-in - Monday through Friday	\$50.00	
	Field Trip Add-On Fee	\$15.00	
	Extended Camp Drop in Punch Cards	\$5, \$10, \$25, \$50	
	Late Fee (per day register late)	\$5.00	
Social Group Programs			
	Ages 13+ with Special Needs	\$6/wk. if paid for a month ahead of time; \$8 daily drop in	Depending on activity
Recreation Activities			
	Kid/Adult Special Events, Enrichment Classes, Kid's Night Out	Prices Vary	Depending on activity
Rental Fees			
	Activity Area Use	\$7.00 per person	Associated with private room rental(s)

Parks & Recreation (cont'd)

		APR = Annual Pass	REG = Regular Rate
	Multipurpose #1 – Per Hour	\$40.00	\$50.00
	Multipurpose #2 – Per Hour	\$45.00	\$55.00
	Multipurpose #3 – Per Hour	\$50.00	\$60.00
	Multipurpose #2 & #3 – Per Hour	\$95.00	\$105.00
	NO Building Use		
	Multipurpose #1 – Per Hour	\$60.00	\$70.00
	Multipurpose #2 – Per Hour	\$75.00	\$85.00
	Multipurpose #3 – Per Hour	\$100.00	\$110.00
	Multipurpose #2 & #3 – Per Hour	\$150.00	\$160.00
	**Additional \$20/hr after hours room rental fee		
	Kitchen – Per Hour	\$30.00	
	Pool (half) – Per Hour	\$160 & \$5 per person	\$170 & \$5 per person
	Pool (full) – Per Hour	\$235 & \$5 per person	\$245 & \$5 per person
	Splash Pad – Per Hour	\$100 & \$5 per person	\$120 & \$5 per person
	Gymnasium 1 Court – Per Hour	\$110 & \$5 per person	\$120 & \$5 per person
	Gymnasium 2 Court – Per Hour	\$160 & \$5 per person	\$170 & \$5 per person
	Total Facility (Overnight/Lock-Ins)	\$1,500.00 Or \$14 per person, whichever is greater	
	Lapeer Depot (Train Station) – 2 hours	\$60.00 (\$20 for each additional hour after 2 hours)	
	Water Tower Travel Trailer Park	\$35 Daily \$200 Weekly \$525 Monthly	\$17 Tent \$10 Dump Station \$10 Fresh Water Refill
	City Park Pavilions	\$80.00	

Parks & Recreation (cont'd)

		APR = Annual Pass	REG = Regular Rate
Miscellaneous Fees			
	Fire Pit – Minimum	\$10.00 or \$1 per person, whichever is greater	
	Late Registration Fees	\$5.00	
	Administration Refund Fee	\$5.00	
	Bank NSF Fee	\$25.00 per occurrence	

Cemetery

	Resident – Space	\$600.00
	Non-Resident – Space	\$800.00
	Regular Opening	\$800.00
	Cremation Opening	\$300.00
	Oversize Grave Opening (over 40")	\$250.00
	Overtime charge after 3:00 p.m. and Saturdays	\$250.00
	Disinterment	\$100.00 + Regular Opening Fee
	Foundation Cost Per Square Inch (40" wide marker is the largest you can have on one grave)	\$0.40 no minimum
	Additional Winter Charge (December 20 – March 31)	\$50.00
	Moving Large Family Stones for Burial – 1000 lbs. or more. Anything over 3,000 lbs. will not be moved.	\$350.00 + new foundation charge

Planning & Zoning

Description	Fee	Comments
Special Approvals		
Master Plan Amendment Request	\$700.00	+ \$50 per acre
Rezoning Request	\$850.00	+ \$50 per acre
Special Use Permit	\$650.00	
Class A Designation of Nonconformance	\$450.00	

Zoning Board of Appeals Application (variance or administrative appeal)			
	R-1 through R-7 Districts	\$350.00	
	All other districts	\$550.00	
	Zoning Ordinance Text Amendments	\$300.00	
Site Plan Review			Planning Department Review: Fees shall be charged for the review of site plans by the planner and City staff on the basis of the following schedule. Site plans are further subject to engineering review and other fees listed below as needed.
Office, Commercial, Industrial:			
	Pre-Development Meeting		
	1 st Meeting	No Charge	
	Each Additional Meeting	\$125.00	
	Full site plan review	\$950.00	+ \$50/acre
	Administrative review	\$600.00	+ \$25/acre
	Administrative review w/engineer Review	\$800.00	+ \$25/acre
	Planned Unit Development (PUD) Overall Plan	\$950.00	+ \$50/acre; Plus, additional fees for required detailed review of individual components of the plan, as applicable.
Residential			
Subdivision Plat or Site Condominium Plan			
	Preliminary Plat/Condo Plan	\$800.00	+ \$5.00/lot
	Final Plat/Condo Plan	\$800.00	+ \$3.50/lot
	Multi-Family Residential (apartment complex)	\$800.00	+ \$5.00/unit
	Attached Condominiums, Cluster Housing		
	Mobile Home Park	\$500.00	+ \$2.50/unit

Planning & Zoning (cont'd)

Description		Fee	Comments
All Site Plans / Plats:			
	Revisions – 1 st Revision	No Charge	
	Each revision thereafter	½ Original	Note: There is no additional planner review fee charged for preliminary or final plats or site plans which are in substantial conformance to a previously approved preliminary plat or site plan.
	Engineer's review of site plan – deposit	\$2,500.00	This may be required for large-scale projects and projects involving construction of public infrastructure (water main, sanitary sewer, storm sewer, public roadway). Actual costs billed to applicant per invoice.
	Additional Meetings	\$1,500.00	
	Traffic Study Review, If applicable – deposit	\$1,000.00	Deposit; actual costs billed to applicant per invoice.
Engineering Plan Review:		\$2,500.00	Deposit; actual costs billed to applicant per invoice.
Administrative Zoning Review:			
	Zoning Compliance Review – Change in Use	\$50.00	Does not include Occupancy Permit See Bldg. Dept.
	Zoning Verification Letter	\$50.00	
	Auto Dealer License Municipal Zoning Approval	\$50.00	
	Temporary Sales Tent	\$50.00	Per 2-Week Event
	Seasonal Outdoor Merchandise Permit (OMP)	\$200.00	Seasonal Permit
	Annual Outdoor Merchandise Permit (OMP)	\$200.00	
	Annual Outdoor Merchandise Permit (OMP) Late Fee	\$200.00	
Other Development Fees			
	Attorney Review: Development Agreement, Condo Master Deed, Public Road Dedication, Utility Easement Dedication, etc.	\$1,000.00	Deposit. Actual cost billed to applicant per invoice.
	Construction Observation Fee: for all projects involving public improvements		Deposit based on scheduling estimate by project engineer or contractor; actual costs billed to applicant per invoice.
	Completion Guarantee:		Where applicable, a surety bond shall be posted to guarantee completion of public improvements, in the form of a bond, cash deposit, certified check or irrevocable bank letter of credit, in the total amount of the improvements, based on an estimate by the project engineer and verified by the City engineer.

Planning & Zoning (cont'd)

Description		Fee	Comments
	Maintenance Guarantee:		Where applicable, a two-year maintenance bond shall be posted in an amount set by the City Commission prior to the acceptance of public improvements.
Planning Department Document			
	Zoning Ordinance	\$25.00	
	Individual Ordinance Sections	Varies	Copying cost per page.
	Master Plan	\$30.00	
	Development Review Guidebook	\$5.00	No charge when part of site plan submittal.

Police Department

Description		Fee	Comments
	Accident Report	\$5.00	
	Fatal / Serious Accident Report	\$5.00	Plus \$1 per page of investigative report
	Police / Fire Incident Report	\$5.00	(2-sided) Plus \$1 per each additional page.
	Bicycle License	None	
Liquor License Application			
	For new application, transfer of ownership, investigations, etc.	\$100.00	
	For outdoor service, and space, change stockholder, one-day license / investigation, etc.	None	
	Background checks	\$10.00	Per inquiry
	Fingerprinting Ink Cards	\$10.00	Per card
	PBT Testing	\$10.00	
	Notary Fee	\$10.00	
	Impound Release (Form)	\$25.00	
Recommended Parking Fines			
	Fines not paid within 15 days are double amount shown.		
	Fines not paid within 30 days are triple amount shown.		
	Angle Parking Violation	\$20.00	
	Blocking Crosswalk or Alley	\$20.00	
	Improper Parking (All)	\$20.00	
	In Alley	\$20.00	
	Left Wheel to Curb	\$20.00	
	No Parking 2am – 6am	\$20.00	
	Obstructing Traffic	\$20.00	
	Overtime Parking (Posted Hour Limit)	\$20.00	
	Parking too far from Curb	\$20.00	
	Prohibited Zone (Postal)	\$20.00	
	Within Intersection or on a Bridge	\$20.00	
	Handicapped Zone	\$150.00	

Police Department (cont'd)

Description		Fee	Comments
Prohibited Parking Fines			
Fines not paid within 15 days are double amount shown.			
Fines not paid within 30 days are triple amount shown.			
On Sidewalk		\$20.00	
In Front of Driveways		\$20.00	
Within 15 Feet of Fire Hydrant		\$20.00	
Within 20 Feet of Crosswalk		\$20.00	
Within 75 Feet of Corner Lot Lines		\$20.00	
Within 30 Feet of Street Side Traffic Sign/Signal		\$20.00	
Within 50 Feet of Railroad Crossing		\$20.00	
Within 20 Feet of Fire Station Entrance		\$20.00	
Within 75 Feet of Fire Station Entrance		\$20.00	
Within 200 Feet of an accident where Police are in Attendance		\$20.00	
Double Parking		\$20.00	
In Front of Theater		\$20.00	
Blocking Emergency Exit		\$20.00	
Blocking fire Escape		\$20.00	
Loading Zone Violation		\$20.00	
Parked In Fire Lane		\$20.00	
Parking for Prohibited Purposes on Street			
Fines not paid within 15 days are double amount shown.			
Fines not paid within 30 days are triple amount shown.			
Displaying Vehicles for Sale		\$20.00	
Working or Repairing Vehicles		\$20.00	
Displaying Advertising		\$20.00	
Selling Merchandise		\$20.00	
Vehicle remain street/public property over 48 hours		\$20.00	
False Alarm Fees			
1 st and 2 nd False Alarm		Free	
3 rd , 4 th , and 5 th False Alarm		\$150.00	Each Alarm
6 th and any Subsequent False Alarm		\$500.00	Each Alarm
Invoice Recovery Late Fee		\$25.00	Month



ITEM G-2

Meeting Date: May 18, 2026
Department: Finance
Requestor: Kelly Hanna, Director of Finance
Agenda Item: Component Unit 2026-27 Budget and 2025-26 Amendments

RECOMMENDATION (motion):

Adopt the 2026-27 budgets for the Brownfield Redevelopment Authority; Tax Increment Finance Authority's 1, 2, and 3; Downtown Development Authority; Local Development Finance Authority; Tax Increment Finance Authority Trust; TIFA Revolving Loan Fund and the current year budget amendments.

AGENDA ITEM INFORMATION:

Attached are the 2026-27 Budgets for the Brownfield Redevelopment Authority; Tax Increment Finance Authority's 1, 2, and 3; Downtown Development Authority; Local Development Finance Authority; Tax Increment Finance Authority Trust; TIFA Revolving Loan Fund and current year amended budget amendment. These are the budgets and amendments as recommended by their respective Boards and submitted for Commission approval.

Budgeted Amount:	N/A	Funds Requested:	N/A
Funding Source:	N/A	CIP Project #:	N/A
		Budget Amendment Needed:	N/A
# of Bids/Quotes Obtained:	N/A	Budget Amendment Attached:	N/A
Explanation:			

BUDGET REPORT FOR LAPEER
Fund: 243 BROWNFIELD REDEVELOPMENT AUTHORITY FUND

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Dept 726 - TIFA					
ESTIMATED REVENUES					
243-726-573.000	LOCAL COMMUNITY STABILIZATION SHAF	340	335	340	340
243-726-665.000	INTEREST ON INVESTMENTS	23	10	20	15
TOTAL ESTIMATED REVENUES		363	345	360	355
APPROPRIATIONS					
243-726-802.000	AUDITING	775	825	825	875
TOTAL APPROPRIATIONS		775	825	825	875
NET OF REVENUES/APPROPRIATIONS - 726 - TIFA		(412)	(480)	(465)	(520)
ESTIMATED REVENUES - FUND 243		363	345	360	355
APPROPRIATIONS - FUND 243		775	825	825	875
NET OF REVENUES/APPROPRIATIONS - FUND 243		(412)	(480)	(465)	(520)
BEGINNING FUND BALANCE		4,027	3,616	3,616	3,151
ENDING FUND BALANCE		3,615	3,136	3,151	2,631

BUDGET REPORT FOR LAPEER
Fund: 244 ECONOMIC DEVELOPMENT FUND

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Dept 726 - TIFA					
APPROPRIATIONS					
244-726-802.000	AUDITING	775			
	TOTAL APPROPRIATIONS	775			
NET OF REVENUES/APPROPRIATIONS - 726 - TIFA		(775)			
ESTIMATED REVENUES - FUND 244					
APPROPRIATIONS - FUND 244		775			
NET OF REVENUES/APPROPRIATIONS - FUND 244		(775)			
BEGINNING FUND BALANCE		1,528	753	753	753
ENDING FUND BALANCE		753	753	753	753

BUDGET REPORT FOR LAPEER
Fund: 245 TAX INCREMENT FINANCE AUTHORITY 1

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Dept 726 - TIFA					
ESTIMATED REVENUES					
245-726-402.000	CURRENT REAL PROPERTY TAX	187,851	193,000	200,113	193,000
245-726-573.000	LOCAL COMMUNITY STABILIZATION SHAF	133,048	130,000	126,508	130,000
245-726-665.000	INTEREST ON INVESTMENTS	5,289	2,500	9,000	7,000
TOTAL ESTIMATED REVENUES		326,188	325,500	335,621	330,000
APPROPRIATIONS					
245-726-825.000	ADMINISTRATION FEE	20,633	21,588	21,997	21,500
245-726-826.000	LEGAL FEES		500	500	500
245-726-959.208	CONTRIB TO PARK FUND	263,965	432,000	396,510	122,000
TOTAL APPROPRIATIONS		284,598	454,088	419,007	144,000
NET OF REVENUES/APPROPRIATIONS - 726 - TIFA		41,590	(128,588)	(83,386)	186,000
ESTIMATED REVENUES - FUND 245		326,188	325,500	335,621	330,000
APPROPRIATIONS - FUND 245		284,598	454,088	419,007	144,000
NET OF REVENUES/APPROPRIATIONS - FUND 245		41,590	(128,588)	(83,386)	186,000
BEGINNING FUND BALANCE		114,027	155,617	155,617	72,231
ENDING FUND BALANCE		155,617	27,029	72,231	258,231

BUDGET REPORT FOR LAPEER
Fund: 246 TAX INCREMENT FINANCE AUTHORITY 2

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Dept 726 - TIFA					
ESTIMATED REVENUES					
246-726-402.000	CURRENT REAL PROPERTY TAX	172,732	175,912	180,472	186,000
246-726-573.000	LOCAL COMMUNITY STABILIZATION SHAF	1,942	1,800	6,170	1,800
246-726-665.000	INTEREST ON INVESTMENTS	7,350	4,000	7,000	5,000
TOTAL ESTIMATED REVENUES		182,024	181,712	193,642	192,800
APPROPRIATIONS					
246-726-825.000	ADMINISTRATION FEE	19,022	20,244	19,838	20,700
246-726-959.101	CONTRIB TO GENERAL FUND	314,968	39,500	39,500	
246-726-959.208	CONTRIB TO PARK FUND	96,600	238,800	238,800	76,300
246-726-959.591	CONTRIB TO WATER FUND				35,000
TOTAL APPROPRIATIONS		430,590	298,544	298,138	132,000
NET OF REVENUES/APPROPRIATIONS - 726 - TIFA		(248,566)	(116,832)	(104,496)	60,800
Dept 964 - TRANSFERS IN					
ESTIMATED REVENUES					
246-964-699.233	TRANS FROM TIFA 1 FUND		45,300	45,300	
TOTAL ESTIMATED REVENUES			45,300	45,300	
NET OF REVENUES/APPROPRIATIONS - 964 - TRANSFERS IN			45,300	45,300	
ESTIMATED REVENUES - FUND 246		182,024	227,012	238,942	192,800
APPROPRIATIONS - FUND 246		430,590	298,544	298,138	132,000
NET OF REVENUES/APPROPRIATIONS - FUND 246		(248,566)	(71,532)	(59,196)	60,800
BEGINNING FUND BALANCE		327,429	78,863	78,863	19,667
ENDING FUND BALANCE		78,863	7,331	19,667	80,467

BUDGET REPORT FOR LAPEER
Fund: 247 TAX INCREMENT FINANCE AUTHORITY 3

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Dept 726 - TIFA					
ESTIMATED REVENUES					
247-726-402.000	CURRENT REAL PROPERTY TAX	1,293,199	1,330,000	1,388,785	1,400,000
247-726-573.000	LOCAL COMMUNITY STABILIZATION SHAF			3,773	
247-726-665.000	INTEREST ON INVESTMENTS	72,814	40,000	70,000	60,000
TOTAL ESTIMATED REVENUES		1,366,013	1,370,000	1,462,558	1,460,000
APPROPRIATIONS					
247-726-802.000	AUDITING	2,150	2,225	2,225	2,300
247-726-807.000	OTHER PROFESSIONAL SERVICE	100,000	100,000	100,000	100,000
247-726-825.000	ADMINISTRATION FEE	142,744	154,000	152,822	163,000
247-726-826.000	LEGAL FEES		10,000	10,000	10,000
247-726-959.208	CONTRIB TO PARK FUND	157,240	751,602	751,602	136,528
247-726-959.301	CONTRIBUTION TO PUBLIC SAFETY	113,200	25,000	25,000	547,000
247-726-959.591	CONTRIB TO WATER FUND	833,333	833,333	833,333	833,333
247-726-969.000	LIABILITY INSURANCE	375	425	425	450
TOTAL APPROPRIATIONS		1,349,042	1,876,585	1,875,407	1,792,611
NET OF REVENUES/APPROPRIATIONS - 726 - TIFA		16,971	(506,585)	(412,849)	(332,611)
Dept 966 - TRANSFERS OUT					
APPROPRIATIONS					
247-966-995.246	TRANSFER TO TIFA 2		45,300	45,300	
TOTAL APPROPRIATIONS			45,300	45,300	
NET OF REVENUES/APPROPRIATIONS - 966 - TRANSFERS OUT			(45,300)	(45,300)	
ESTIMATED REVENUES - FUND 247		1,366,013	1,370,000	1,462,558	1,460,000
APPROPRIATIONS - FUND 247		1,349,042	1,921,885	1,920,707	1,792,611
NET OF REVENUES/APPROPRIATIONS - FUND 247		16,971	(551,885)	(458,149)	(332,611)
BEGINNING FUND BALANCE		1,559,441	1,576,411	1,576,411	1,118,262
ENDING FUND BALANCE		1,576,412	1,024,526	1,118,262	785,651

BUDGET REPORT FOR LAPEER
Fund: 248 DOWNTOWN DEV AUTHORITY FUND

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Dept 000					
ESTIMATED REVENUES					
248-000-665.000	INTEREST ON INVESTMENTS	7,884	7,000	8,000	6,000
	TOTAL ESTIMATED REVENUES	7,884	7,000	8,000	6,000
NET OF REVENUES/APPROPRIATIONS - 000 -		7,884	7,000	8,000	6,000
Dept 723 - DOWNTOWN DEV AUTHORITY					
ESTIMATED REVENUES					
248-723-402.010	TAXES-COMPONENT UNIT	190,466	195,000	205,233	224,000
248-723-525.000	GRANT INCOME	26,640	46,000	44,360	25,000
248-723-573.000	LOCAL COMMUNITY STABILIZATION SHAF	6,255	5,800	8,706	6,000
248-723-667.300	SIGN RENTAL INCOME	2,395	2,500	5,000	5,000
248-723-674.100	DONATIONS		6,500	6,500	5,000
248-723-674.300	DONATIONS - MAIN STREET	22,417		1	5,000
248-723-677.000	SPECIAL EVENTS/PROMOTIONS	9,910	35,000	15,000	35,000
	TOTAL ESTIMATED REVENUES	258,083	290,800	284,800	305,000
APPROPRIATIONS					
248-723-702.000	SALARY & WAGES-PART TIME	89,197	94,000	83,000	81,552
248-723-727.000	OFFICE SUPPLIES	839	2,000	2,000	2,000
248-723-802.000	AUDITING	1,775	1,850	1,850	1,925
248-723-815.000	OTHER CONTRACTUAL SERVICE	1,050	1,500	11,100	44,161
248-723-826.000	LEGAL FEES	806	2,000	2,000	2,000
248-723-828.000	CBD BEAUTIFICATION	1,444	13,600	13,600	1,500
248-723-828.200	DESIGN COMMITTEE	907	2,500	2,500	2,500
248-723-828.300	DOWNTOWN GRANTS	18,468	40,000	40,000	25,000
248-723-828.400	MAIN STREET PROGRAM	16,806	16,000	16,000	16,000
248-723-828.600	PROGRAMMING SERV AGREE-CFA	86,500	86,500	86,500	86,500
248-723-880.000	COMMUNITY PROMOTION	99	2,000	2,000	2,000
248-723-885.000	SPECIAL EVENTS/PROMOTIONS	29,063	30,000	30,000	40,532
248-723-924.000	UTILITIES	4,035	5,000	5,000	6,000
248-723-930.100	PROPERTY MAINTENANCE	1,124	5,000	5,000	5,000
248-723-940.000	OFFICE RENT	5,400	5,400	5,400	5,400
248-723-960.000	OTHER MISCELLANEOUS EXPENSE	467	1,500	1,500	1,500
248-723-969.100	PROPERTY INSURANCE	6,334	7,100	7,052	7,405
248-723-970.000	CIP FUNDED PROJECTS		10,000	10,000	
	TOTAL APPROPRIATIONS	264,314	325,950	324,502	330,975
NET OF REVENUES/APPROPRIATIONS - 723 - DOWNTOWN DEV A		(6,231)	(35,150)	(39,702)	(25,975)
Dept 936 - DOWNTOWN DEV AUTHORITY					
ESTIMATED REVENUES					
248-936-584.101	CONTRIB FROM LAPEER CITY	96,000	96,000	96,000	96,000
248-936-584.403	CONTRIB FROM CAP IMPROVE		10,000	10,000	
	TOTAL ESTIMATED REVENUES	96,000	106,000	106,000	96,000
NET OF REVENUES/APPROPRIATIONS - 936 - DOWNTOWN DEV A		96,000	106,000	106,000	96,000
Dept 977 - CONTRIBUTION TO CITY FUNDS					
APPROPRIATIONS					
248-977-959.101	CONTRIB TO GENERAL FUND	17,972	19,000	18,976	21,100
248-977-959.208	CONTRIB TO PARK FUND	7,500	7,500	7,500	20,000
248-977-959.302	CONTRIBUTION TO DEBT FUND				21,770
248-977-959.506	CONTRIB TO PARKING FUND	12,335	13,077	13,024	25,000
	TOTAL APPROPRIATIONS	37,807	39,577	39,500	87,870
NET OF REVENUES/APPROPRIATIONS - 977 - CONTRIBUTION T		(37,807)	(39,577)	(39,500)	(87,870)
ESTIMATED REVENUES - FUND 248		361,967	403,800	398,800	407,000
APPROPRIATIONS - FUND 248		302,121	365,527	364,002	418,845
NET OF REVENUES/APPROPRIATIONS - FUND 248		59,846	38,273	34,798	(11,845)
BEGINNING FUND BALANCE		146,997	206,843	206,843	241,641
ENDING FUND BALANCE		206,843	245,116	241,641	229,796

BUDGET REPORT FOR LAPEER
Fund: 250 LOCAL DEVELOPMENT FINANCE AUTHORITY FUND

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Dept 726 - TIFA					
ESTIMATED REVENUES					
250-726-402.000	CURRENT REAL PROPERTY TAX	146,904	150,000	150,783	155,000
250-726-573.000	LOCAL COMMUNITY STABILIZATION SHAF	217,579	215,000	218,077	215,000
250-726-665.000	INTEREST ON INVESTMENTS	6,990	5,000	6,000	4,000
TOTAL ESTIMATED REVENUES		371,473	370,000	374,860	374,000
APPROPRIATIONS					
250-726-802.000	AUDITING	1,775	1,850	1,850	1,925
250-726-807.000	OTHER PROFESSIONAL SERVICE	100,000	110,000	110,000	100,000
250-726-825.000	ADMINISTRATION FEE	16,119	16,575	16,574	17,500
250-726-930.100	PROPERTY MAINTENANCE		10,000	10,000	10,000
250-726-956.000	I69 NMDC FUNDING	5,476	5,500	5,476	5,500
250-726-959.300	CONTRIBUTION TO ELBA TWP	16,448	17,000	16,912	18,000
250-726-959.301	CONTRIBUTION TO PUBLIC SAFETY	300,000	303,000	303,000	306,030
TOTAL APPROPRIATIONS		439,818	463,925	463,812	458,955
NET OF REVENUES/APPROPRIATIONS - 726 - TIFA		(68,345)	(93,925)	(88,952)	(84,955)
ESTIMATED REVENUES - FUND 250		371,473	370,000	374,860	374,000
APPROPRIATIONS - FUND 250		439,818	463,925	463,812	458,955
NET OF REVENUES/APPROPRIATIONS - FUND 250		(68,345)	(93,925)	(88,952)	(84,955)
BEGINNING FUND BALANCE		613,818	545,473	545,473	456,521
ENDING FUND BALANCE		545,473	451,548	456,521	371,566

BUDGET REPORT FOR LAPEER
Fund: 251 TAX INCREMENT FINANCE AUTHORITY TRUST

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Dept 726 - TIFA					
ESTIMATED REVENUES					
251-726-665.000	INTEREST ON INVESTMENTS	14,388	7,000	14,000	11,000
251-726-665.671	INTEREST - LEASE	1,074			
251-726-667.000	BUILDING RENTAL	57,090	60,000	60,000	60,000
251-726-676.200	FIRE SUPPRESSION	2,400	2,800	2,400	2,400
251-726-679.000	MISCELLANEOUS REVENUE	5,827			
TOTAL ESTIMATED REVENUES		80,779	69,800	76,400	73,400
APPROPRIATIONS					
251-726-782.000	MATERIAL AND SUPPLIES	39	2,000	2,000	2,000
251-726-815.000	OTHER CONTRACTUAL SERVICE		25	25	25
251-726-826.000	LEGAL FEES	896	1,000	1,000	1,000
251-726-924.000	UTILITIES	7,960	8,200	8,200	8,200
251-726-930.000	BUILDING & GROUNDS MAINTENANCE	26,769	20,000	20,000	20,000
251-726-960.000	OTHER MISCELLANEOUS EXPENSE		825	825	875
251-726-960.020	PROPERTY INSURANCE	2,884	3,028	3,231	3,400
251-726-963.100	PROPERTY TAXES-LOCAL UNIT	12,210	13,000	12,652	13,200
251-726-975.000	BUILDINGS	14,315	50,000	50,000	25,000
TOTAL APPROPRIATIONS		65,073	98,078	97,933	73,700
NET OF REVENUES/APPROPRIATIONS - 726 - TIFA		15,706	(28,278)	(21,533)	(300)
ESTIMATED REVENUES - FUND 251		80,779	69,800	76,400	73,400
APPROPRIATIONS - FUND 251		65,073	98,078	97,933	73,700
NET OF REVENUES/APPROPRIATIONS - FUND 251		15,706	(28,278)	(21,533)	(300)
BEGINNING FUND BALANCE		390,964	406,670	406,670	385,137
ENDING FUND BALANCE		406,670	378,392	385,137	384,837

BUDGET REPORT FOR LAPEER
Fund: 252 TIFA REVOLVING LOAN FUND

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2025-26 PROJECTED ACTIVITY	2026-27 CITY COMMISSION BUDGET
Dept 726 - TIFA					
ESTIMATED REVENUES					
252-726-665.000	INTEREST ON INVESTMENTS	10,023	5,000	10,000	7,000
	TOTAL ESTIMATED REVENUES	10,023	5,000	10,000	7,000
NET OF REVENUES/APPROPRIATIONS - 726 - TIFA		10,023	5,000	10,000	7,000
ESTIMATED REVENUES - FUND 252		10,023	5,000	10,000	7,000
APPROPRIATIONS - FUND 252					
NET OF REVENUES/APPROPRIATIONS - FUND 252		10,023	5,000	10,000	7,000
	BEGINNING FUND BALANCE	274,821	284,844	284,844	294,844
	ENDING FUND BALANCE	284,844	289,844	294,844	301,844
ESTIMATED REVENUES - ALL FUNDS		2,698,830	2,771,457	2,897,541	2,844,555
APPROPRIATIONS - ALL FUNDS		2,872,792	3,602,872	3,564,424	3,020,986
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(173,962)	(831,415)	(666,883)	(176,431)
BEGINNING FUND BALANCE - ALL FUNDS		3,433,052	3,259,091	3,259,091	2,592,208
ENDING FUND BALANCE - ALL FUNDS		3,259,090	2,427,676	2,592,208	2,415,777



ITEM G-3

Meeting Date: May 18, 2026
Department: Finance
Requestor: Kelly Hanna, Director of Finance
Agenda Item: Delinquent Special Assessments to be added to the 2026 Tax Roll

RECOMMENDATION (motion):

Approve adding the delinquent 2017 Special Assessments to the 2026 Summer Tax Roll.

AGENDA ITEM INFORMATION:

Attached is the list of 2017 Special Assessment installments which were delinquent as of May 6, 2026. It is recommended that these amounts be added to the 2026 Summer Tax Roll as authorized by City Charter.

Budgeted Amount:	N/A	Funds Requested:	N/A
Funding Source:	N/A	CIP Project #:	N/A
		Budget Amendment Needed:	N/A
# of Bids/Quotes Obtained:	N/A	Budget Amendment Attached:	N/A
Explanation:			

CITY OF LAPEEF
Delinquent Special Assessment Roll
2026

Dist. #	Name	Property #	<u>(10/2/2025 to 4/30/2026)</u>						
			Principal Due by 10/01/25	Interest Due by 10/01/25	Collection Fee (once a yr)	7 Months Penalty *(1)	Total 05/01/26	+ 5% Tax Roll	Total To Tax Roll
<u>2017 Special Assessments - FUND 202</u>									
<u>(9th Installment of 10)</u>									
17-02	Phillips, Scott & Elizabeth	L20-33-400-040-00	481.32	21.18	4.81	40.20	547.51	27.38	574.89
<u>TOTAL - 2017 Special Assessments</u>			<u>\$ 481.32</u>	<u>\$ 21.18</u>	<u>\$ 4.81</u>	<u>\$ 40.20</u>	<u>\$ 547.51</u>	<u>\$ 27.38</u>	<u>\$ 574.89</u>

Item H-1

FLETCHER FEALKO SHOUDY & FRANCIS, PC

City of Lapeer- General Matters \$170/hour

2025	Total Hours	Hours at Commission Meetings	Cost
JULY	14.5	5.5	\$2,465.00
AUGUST	12	6	\$2,040.00
SEPTEMBER	10.75	3.5	\$1,827.50
OCTOBER	20.25	8.25	\$3,442.50
NOVEMBER	19	4.5	\$3,230.00
DECEMBER	20.52	12.75	\$3,487.83
2026			
JANUARY	21.5	9.75	\$3,655.00
FEBRUARY	18	7.75	\$3,060.00
MARCH *			
APRIL *			
MAY			
JUNE			
TOTAL	136.52	58.00	\$23,207.83

City of Lapeer- Police Matters \$110/hour

2025	Total Hours	Cost
JULY	17.75	\$1,952.50
AUGUST	11.75	\$1,292.50
SEPTEMBER	9.5	\$1,045.00
OCTOBER	16.5	\$1,815.00
NOVEMBER	10.5	\$1,155.00
DECEMBER	10.75	\$1,182.50
2026		
JANUARY	17.75	\$1,952.50
FEBRUARY	8.5	\$935.00
MARCH *		
APRIL *		
MAY		
JUNE		
TOTAL	103.00	\$11,330.00

*have not received bill yet

FLETCHER FEALKO SHOUDY & FRANCIS, PC

2024	FEEs FROM CURRENT ATTORNEY	OLD ATTORNEY FEEs- BASE
JULY	\$6,897.50	\$10,937.50
AUGUST	\$5,621.84	\$10,937.50
SEPTEMBER	\$3,052.50	\$10,937.50
OCTOBER	\$6,100.00	\$10,937.50
NOVEMBER	\$1,981.08	\$10,937.50
DECEMBER	\$4,008.25	\$10,937.50
2025		
JANUARY	\$2,622.50	\$10,937.50
FEBRUARY	\$3,942.50	\$10,937.50
MARCH	\$3,972.50	\$10,937.50
APRIL	\$4,137.50	\$10,937.50
MAY	\$3,192.50	\$10,937.50
JUNE	\$3,782.50	\$10,937.50
TOTAL	\$49,311.17	\$131,250.00
2024/25 SAVINGS	\$81,938.83	

FLETCHER FEALKO SHOUDY & FRANCIS, PC

2023	FEES FROM CURRENT ATTORNEY	OLD ATTORNEY FEES- BASE
JULY	\$3,522.50	\$10,937.50
AUGUST	\$5,686.50	\$10,937.50
SEPTEMBER	\$3,225.00	\$10,937.50
OCTOBER	\$2,913.75	\$10,937.50
NOVEMBER	\$4,580.00	\$10,937.50
DECEMBER	\$4,707.50	\$10,937.50
2024		
JANUARY	\$6,280.00	\$10,937.50
FEBRUARY	\$334.73	\$10,937.50
MARCH	\$3,465.00	\$10,937.50
APRIL	\$3,402.50	\$10,937.50
MAY	\$3,052.50	\$10,937.50
JUNE	\$9,022.50	\$10,937.50
TOTAL	\$50,192.48	\$131,250.00

2023/24 SAVINGS \$81,057.52



ITEM J-1

To: Mayor and City Commission
Date: May 18, 2026
RE: Boards & Commissions Appointments

MAYORAL APPOINTMENT

BOARD OR COMMISSION	MEMBER NAME	CURRENT TERM EXPIRES	TERM LENGTH	NEW TERM EXPIRATION	COMMENTS Re: STATUS
Construction Board of Review	Vacancy	Jul 1, 2026	2 Year		Awaiting Recommendation
County Center Board	Vacancy	Jan 1, 2027	1 Year		Awaiting Recommendation
Local Development Finance Authority	Vacancy	Aug 1, 2027	4 Year		Awaiting Recommendation
Local Officers Compensation Commission	Vacancy	Oct 1, 2030	5 Year		Awaiting Recommendation
Park Board	Vacancy	April 1, 2029	3 Year		Awaiting Recommendation

COMMISSION APPOINTMENTS

BOARD OR COMMISSION	MEMBER NAME	EXPIRATION	TERM LENGTH	NEW TERM EXPIRATION	COMMENTS Re: STATUS
Board of Review	Vacancy - Alternate	Jan 1, 2029	3 Year		Awaiting Recommendation
Lapeer Building Authority	Mike Womack	Jun 1, 2026	3 Year	Jun 1, 2029	Re-appointment Recommended
	Vacancy Vacancy	Jun 1, 2027 Jun 1, 2028	3 Year 3 Year		Awaiting Recommendation
Income Tax Board of Review	Vacancy	Dec 1, 2028	3 Year		Awaiting Recommendation
Prison Liaison Committee	Vacancy	Apr 1, 2028	3 Year		Awaiting Recommendation
Zoning Board of Appeals	Vacancy Vacancy – Alternate Vacancy – Alternate	Apr 1, 2029 Apr 1, 2027 Apr 1, 2028	3 Year 3 Year 3 Year		Awaiting Recommendation

The following individuals have applied to a Board or Commission:

Board/Commission:	Name:	Date Application Submitted:
Lapeer Building Authority	Mike Womack	City Manager



ITEM K-1

To: Mayor and City Commission
Date: May 18, 2026
RE: MONTHLY OPERATIONAL REPORTS

CITY DEPARTMENTS:

- 1. BUILDING DEPARTMENT**
- 2. FINANCIAL SERVICES DEPARTMENT**
 - A. ASSESSING DIVISION
 - B. INCOME TAX DIVISION
 - C. ACCOUNTING/DATA PROCESSING DIVISION
- 3. FIRE AND RESCUE DEPARTMENT**
- 4. HOUSING AND NEIGHBORHOOD DEVELOPMENT DEPARTMENT**
 - A. LAPEER HOUSING COMMISSION (LHC)
 - B. LAPEER NEIGHBORHOOD'S INC (LNI)
- 5. PLANNING DEPARTMENT**
 - A. DEVELOPMENT ACTIVITIES
- 6. POLICE DEPARTMENT**
 - A. POLICE
 - B. ORDINANCE ENFORCEMENT
 - C. PARKING DIVISION
- 7. PUBLIC WORKS DEPARTMENT**
 - A. SEWER UTILITY DIVISION
 - B. STREET DIVISION
 - C. WATER DIVISION
 - D. WASTEWATER DIVISION
- 8. CITY CLERK'S OFFICE**
 - A. CEMETERY / VOTER INFORMATION
 - B. MARIJUANA MONTHLY REPORT
- 9. PARKS, RECREATION & CEMETERY DEPARTMENT**

Monthly Rental Certificates

BUILDING DEPARTMENT
576 LIBERTY PARK
LAPEER, MI 48446
810-245-9621

Property Address	Holder Name	Certificate Number	Status	Date Issued	Date Expires	Total Amount
55 TURRILL AVE	MELENDEZ, RAMONA	CR25-1194	Certified	04/20/2026	12/11/2027	240.00
12 HIGLEY ST	JCP OUTSTATE MI LLC	CR26-0110	Certified	05/04/2026	02/02/2028	330.00
607 LOUIS C CRAMTON ST	LAPEER FAMILY RENTALS LL	CR26-0147	Certified	05/04/2026	03/11/2028	290.00
916 N CALHOUN ST	FRAM HOLDINGS LLC	CR26-0158	Certified	04/14/2026	03/20/2028	150.00
334 N MAIN ST	334 N MAIN LLC	CR26-0165	Certified	04/16/2026	04/19/2028	150.00
134 N MADISON ST 1	CALVERT, MICHAEL V & STEP	CR26-0185	Certified	04/23/2026	03/06/2028	200.00
134 N MADISON ST 2	CALVERT, MICHAEL V & STEP	CR26-0186	Certified	04/23/2026	03/06/2028	50.00
134 N MADISON ST 3	CALVERT, MICHAEL V & STEP	CR26-0187	Certified	04/23/2026	03/06/2028	50.00
134 N MADISON ST 4	CALVERT, MICHAEL V & STEP	CR26-0188	Certified	04/23/2026	03/06/2028	50.00
1368 W GENESEE ST	ATYEO, SCOTT D	CR26-0189	Certified	04/20/2026	04/16/2028	150.00
125 N COURT ST	AGUIRRE, TERESITA	CR26-0291	Certified	04/14/2026	03/18/2028	150.00
127 N COURT ST	AGUIRRE, TERESITA	CR26-0292	Certified	04/14/2026	03/18/2028	50.00
1070 GATEWAY DR 1	GATEWAY APTS LDHA LLC	CR26-0295	Certified	05/04/2026	04/24/2028	400.00
1070 GATEWAY DR 2	GATEWAY APTS LDHA LLC	CR26-0296	Certified	05/04/2026	04/24/2028	50.00
1070 GATEWAY DR 3	GATEWAY APTS LDHA LLC	CR26-0297	Certified	05/04/2026	04/24/2028	50.00
1070 GATEWAY DR 4	GATEWAY APTS LDHA LLC	CR26-0298	Certified	05/04/2026	04/24/2028	50.00
1070 GATEWAY DR 5	GATEWAY APTS LDHA LLC	CR26-0299	Certified	05/04/2026	04/24/2028	50.00
1070 GATEWAY DR 7	GATEWAY APTS LDHA LLC	CR26-0301	Certified	05/04/2026	04/24/2028	50.00
1070 GATEWAY DR 8	GATEWAY APTS LDHA LLC	CR26-0302	Certified	05/04/2026	04/24/2028	50.00
1076 GATEWAY DR 1	GATEWAY APTS LDHA LLC	CR26-0303	Certified	05/04/2026	04/24/2028	400.00
1076 GATEWAY DR 2	GATEWAY APTS LDHA LLC	CR26-0304	Certified	05/04/2026	04/24/2028	50.00
1076 GATEWAY DR 3	GATEWAY APTS LDHA LLC	CR26-0305	Certified	05/04/2026	04/24/2028	50.00
1076 GATEWAY DR 4	GATEWAY APTS LDHA LLC	CR26-0306	Certified	05/04/2026	04/24/2028	50.00

Property Address	Holder Name	Certificate Number	Status	Date Issued	Date Expires	Total Amount
1076 GATEWAY DR 5	GATEWAY APTS LDHA LLC	CR26-0307	Certified	05/04/2026	04/24/2028	50.00
1076 GATEWAY DR 7	GATEWAY APTS LDHA LLC	CR26-0309	Certified	05/04/2026	04/24/2028	50.00
1076 GATEWAY DR 8	GATEWAY APTS LDHA LLC	CR26-0310	Certified	05/04/2026	04/24/2028	50.00
1080 GATEWAY DR 1	GATEWAY APTS LDHA LLC	CR26-0311	Certified	05/04/2026	04/28/2028	400.00
1080 GATEWAY DR 2	GATEWAY APTS LDHA LLC	CR26-0312	Certified	05/04/2026	04/24/2028	50.00
1080 GATEWAY DR 3	GATEWAY APTS LDHA LLC	CR26-0313	Certified	05/04/2026	04/24/2028	50.00
1080 GATEWAY DR 5	GATEWAY APTS LDHA LLC	CR26-0315	Certified	05/04/2026	04/24/2028	50.00
1080 GATEWAY DR 6	GATEWAY APTS LDHA LLC	CR26-0316	Certified	05/04/2026	04/24/2028	50.00
1080 GATEWAY DR 7	GATEWAY APTS LDHA LLC	CR26-0317	Certified	05/04/2026	04/24/2028	50.00
1080 GATEWAY DR 8	GATEWAY APTS LDHA LLC	CR26-0318	Certified	05/04/2026	04/24/2028	50.00
315 W NEPESSING ST 1	WOOD CHIPS HOLDINGS LLC	CR26-0319	Certified	04/28/2026	03/22/2028	150.00
323 W NEPESSING ST	WOOD CHIPS HOLDINGS LLC	CR26-0320	Certified	04/28/2026	03/22/2028	150.00

Total # of Certificates: 35

Total Amount Billed: \$4260.00

Population: All Records

Certificate.DateIssued Between 4/9/2026 12:00:00 AM AND
5/6/2026 11:59:59 PM AND

Certificate.Status = Certified AND

Certificate.CertType = Rental

Permit Summary Report

05/06/26

Building Department
576 Liberty Park
Lapeer, MI 48446
810-245-9621

DATE ISSUED	PERMIT TYPE	PERMIT CATEGORY	ADDRESS	FEES PAID	STATUS
04/09/2026	Electrical	Electrical	1515 DEMILLE RD	\$279.00	ISSUED
04/09/2026	Sign	Refacing	1515 DEMILLE RD	\$460.00	ISSUED
04/13/2026	Plumbing	Plumbing	1241 W GENESEE ST	\$399.00	ISSUED
04/13/2026	Mechanical	Mechanical	538 E GENESEE ST	\$456.00	ISSUED
04/13/2026	Compliance	Fence	426 MICHIGAN ST	\$90.00	ISSUED
04/13/2026	Sign	Wall Sign	411 W NEPESSING ST B	\$370.00	ISSUED
04/14/2026	Compliance	Fence	48 ROSEMARY ST	\$90.00	ISSUED
04/14/2026	Roof / Siding	Roof	518 W NEPESSING ST	\$370.00	ISSUED
04/14/2026	Mechanical	Mechanical	652 LINCOLN CT	\$302.00	ISSUED
04/14/2026	Mechanical	Mechanical	1897 RUSTIC DR	\$522.00	ISSUED
04/14/2026	Plumbing	Plumbing	307 WASHINGTON ST	\$198.00	ISSUED
04/14/2026	Basement Waterproofing	Basement Waterproofing	307 WASHINGTON ST	\$370.00	ISSUED
04/14/2026	Electrical	Electrical	370 W PARK ST	\$884.00	ISSUED
04/15/2026	Electrical	Electrical	31003 VILLAGE WEST DR BLDG 3	\$891.00	ISSUED
04/15/2026	R.O.W.	Right of Way	519 WASHINGTON ST	\$250.00	ISSUED
04/15/2026	R.O.W.	Right of Way	244 S COURT ST	\$250.00	ISSUED
04/15/2026	Building	Commercial, Add/Alter/Repair	459 E OREGON ST	\$484.00	ISSUED
04/16/2026	Mechanical	Mechanical	1439 W GENESE ST	\$193.50	ISSUED
04/20/2026	Com Add/Alter/Repair	Com Addition	1280 IMLAY CITY RD	\$787.00	ISSUED
04/22/2026	Res Add/Alter/Repair	Res Repair	804 LAMOREAUX DR	\$450.00	ISSUED
04/22/2026	Window	Replacement	624 TURNBULL ST	\$280.00	ISSUED
04/22/2026	R.O.W.	Right of Way	637 S MAIN ST	\$250.00	ISSUED
04/22/2026	Com Add/Alter/Repair	Com Alteration	1785 W GENESEE ST STE 4B	\$502.00	ISSUED
04/23/2026	Roof / Siding	Roof	205 MASON ST	\$570.00	ISSUED
04/23/2026	Plumbing	Plumbing	347 KYLES PL	\$219.00	ISSUED
04/23/2026	Compliance	Certificate of Compliance/Occu	700 S MAIN ST STE 106	\$90.00	ISSUED
04/23/2026	Demolition	Commercial Demo	1785 W GENESEE ST STE 4B	\$520.00	ISSUED
04/23/2026	Electrical	Electrical	60 SUZANNE DR 11	\$189.00	ISSUED
04/23/2026	Electrical	Electrical	62 SUZANNE DR 11	\$189.00	ISSUED

Permit Summary Report

05/06/26

Building Department
576 Liberty Park
Lapeer, MI 48446
810-245-9621

DATE ISSUED	PERMIT TYPE	PERMIT CATEGORY	ADDRESS	FEES PAID	STATUS
04/23/2026	Electrical	Electrical	64 SUZANNE DR 11	\$189.00	ISSUED
04/23/2026	Electrical	Electrical	66 SUZANNE DR 11	\$189.00	ISSUED
04/23/2026	Electrical	Electrical	68 SUZANNE DR 11	\$189.00	ISSUED
04/23/2026	Electrical	Electrical	70 SUZANNE DR 11	\$189.00	ISSUED
04/27/2026	Roof / Siding	Roof	752 LINCOLN ST	\$370.00	ISSUED
04/27/2026	Building	Acessory Building	54 UNION ST	\$669.00	ISSUED
04/27/2026	Mechanical	Mechanical	816 PEPPERMILL CIR	\$189.90	ISSUED
04/27/2026	Window	Replacement	726 W PARK ST	\$280.00	ISSUED
04/28/2026	Mechanical	Mechanical	855 ROLLING HILLS LN 1	\$438.00	ISSUED
04/28/2026	Res New Construction	Res New Construction	1206 RUTHERFORD ST	\$3,193.00	ISSUED
04/28/2026	R.O.W.	New Construction Home	1206 RUTHERFORD ST	\$250.00	ISSUED
04/28/2026	Sewer	Sewer	1206 RUTHERFORD ST	\$4,000.00	ISSUED
04/28/2026	Water	Water	1206 RUTHERFORD ST	\$2,750.00	ISSUED
04/29/2026	Compliance	Certificate of Compliance/Occu	115 W NEPESSING ST	\$90.00	ISSUED
04/29/2026	Mechanical	Mechanical	1115 N MONROE ST	\$212.00	ISSUED
04/30/2026	Roof / Siding	Roof	817 TURRILL AVE	\$470.00	ISSUED
05/04/2026	Mechanical	Mechanical	311 CHARBRIDGE AVE-BLDG 11	\$189.00	ISSUED
05/04/2026	R.O.W.	Right of Way	101 S MAIN ST	\$250.00	ISSUED
05/04/2026	Building	Deck	1421 LUXINGTON DR	\$405.00	ISSUED
05/05/2026	Electrical	Electrical	1206 RUTHERFORD ST	\$713.00	ISSUED
05/05/2026	Compliance	Certificate of Compliance/Occu	800 WEST ST STE A	\$90.00	ISSUED

TOTAL FEES PAID: \$26,219.40



ITEM K-1-2-A

To: Mike Womack, City Manager
C.C. City Board of Commissioners
From: Tim Mayer, Deputy Assessor
Date: May 7, 2026
RE: Monthly Departmental Report

ASSESSING DEPARTMENT CONCENTRATION:

- All Property Transfers received are processed and are currently up to date. Deeds have been processed through April.

Current Deed breakdown:

Deeds	April	Vacant land	New Construction	Prior Month
Transfers	14	1	0	11
Non-Transfers	14	1	0	12
Forcl/Redmptn	2	0	0	1
Total	30			23

- The Department is currently working on the 2027 assessments. The County has equalized, and the State equalization will take place this month. The deputy assessor has begun field work for the year.
- The department continues to investigate, correct, and update property description discrepancies, omissions, errors, and changes. We assist departments, property owners, realtors and appraisers with questions and concerns as well as processing address and lot split requests.
- As always, please contact me if you have any questions or concerns.



Item K-1-2-B

To: Mike Womack, City Manager
From: Kelly Hanna, Director of Financial Services
Date: May 5, 2026
RE: Income Tax Monthly Report for April 2026

CITY OF LAPEER
Monthly Financial Statement
Income Tax Department
April 2026

Fiscal <u>Year</u>	Net Monthly <u>Income</u>	Net Total <u>Yr-to-date</u>	Original Budget <u>for year</u>	Current Budget <u>for year</u>	Actual Total <u>for year</u>	Excess (Deficit) <u>Revenue</u>
2015/16	\$454,968	\$2,652,257	\$2,785,000	\$2,785,000	\$3,069,571	\$284,571
2016/17	\$366,857	\$2,724,376	\$3,065,000	\$3,065,000	\$3,212,298	\$147,298
2017/18	\$564,977	\$2,974,570	\$3,165,000	\$3,165,000	\$3,349,223	\$184,223
2018/19	\$714,720	\$3,129,243	\$3,175,000	\$3,175,000	\$3,520,679	\$345,679
2019/20	\$450,937	\$2,795,130	\$3,265,000	\$3,265,000	\$3,881,826	\$616,826
2020/21	\$600,156	\$3,172,509	\$3,495,000	\$3,495,000	\$3,783,095	\$288,095
2021/22	\$1,054,699	\$3,906,207	\$3,476,000	\$3,476,000	\$4,527,734	\$1,051,734
2022/23	\$1,169,294	\$4,202,513	\$4,090,000	\$4,140,076	\$4,984,764	\$844,688
2023/24	\$1,071,049	\$4,287,257	\$4,833,000	\$4,833,000	\$5,145,549	\$312,549
2024/25	\$927,323	\$4,091,813	\$5,428,000	\$5,428,000	\$4,718,452	-\$709,548
2025/26	\$914,460	\$4,094,105	\$5,400,900	\$5,400,900		

Original Budget and Current Year Budget columns for FYE 2013- 2023 adjusted to include budgeted p&l & prosecution



ITEM K-1-2-C

To: Mike Womack, City Manager
From: Kelly Hanna, Director of Financial Services
Date: May 6, 2026
RE: Finance Department Report for April 2026

- 1) 140 – accounts payable checks were issued.
- 2) 252 - payroll payments were issued.
- 3) 1,196 - income tax refund checks were issued.
- 4) Fifty (50) delinquent 2023, 2024 & 2025 personal property tax bills were receipted for \$3,061.45



ITEM K-1-3



To: Mike Womack, City Manager
From: Mike Vogt, Fire Chief
Date: May 6, 2026
RE: April 2026

MONTH SUMMARIZED:

Training: The department conducted a total of six training sessions (3 days/3 nights). A total of 105.5 personnel-hours were spent on training during the month.

Community Risk Reduction: During the month of April, the department participated in two community events. One was in the City of Lapeer and the other in Marathon Twp. Approximately 150 children and 75 adults participated in these events.

Fire & Life Safety: In the city, there were a total of 38 annual inspections, 32 re-inspections, six other types of inspections, one complaint, 11 food truck inspections, one fire watch and two site visits. The inspections resulted in the identification of 68 violations. Eleven businesses were inspected with no violations found. During April one site plan was reviewed for the Planning Department, and one remodel plan was reviewed for the Building Department.

Responses: During the month, the department addressed a total of 61 incidents, which required a total of 401.5 personnel-hours. This is a decrease of eight responses compared to the same period in 2025. Notably, 54% of these incidents occur on weekdays, specifically between 6:00 a.m. and 6:00 p.m. The estimated financial loss for the month amounted to \$261,291, bringing the year-to-date estimated loss to \$1,330,392. The loss for the month was due to a residential building fire in Mayfield Township.

The number of responses for the month by municipality was: City of Lapeer-30, Lapeer Twp-10, Mayfield Twp-10, Oregon Twp-5, Automatic/Mutual Aid-6.

The average emergency response time (in minutes) to each municipality was: City of Lapeer-3.0, Lapeer Twp-0.0, Mayfield Twp-7.0, Oregon Twp-7.0.

The calendar year's annual percentage of responses by municipality is: City of Lapeer-52.78%, Lapeer Twp-14.68%, Mayfield Twp-18.25%, Oregon Twp-7.14%, Assists-7.14%.

The number of burn permits issued for the month by the municipality was: Lapeer Twp-296, Mayfield Twp-237, Oregon Twp-121.

Response Summary:

Fire Alarm-Unintentional (3)
Fire Alarm-Malfunction (9)
Fire Alarm-Residential (4)
Carbon Monoxide Alarms (1)
Building Fire-Residential (1)
Grass Fire (1)
Rescue (2)
Good Intent (3)
Electrical Related (5)
Natural Gas/Propane Leak (2)
Other Type Response (20)
Carbon Monoxide Incident (1)
Other Type Fires (3)

Assist to Other Agencies (6)
(All remaining response types recorded zero incidents)

IT Updates:

- The city, in coordination with our VCIO from VTG, is actively working with the State of Michigan regarding grant award disbursement processes. This includes participation in an upcoming webinar that will outline State requirements and compliance expectations. This reimbursement-based grant is focused on enhancing IT infrastructure safety and security, supporting the department's ongoing efforts to strengthen data protection and system resilience.
- The help desk and on-site support have been busy handling a higher-than-normal influx of IT requests.
- Updated workstations are still being deployed. This process is extremely slow due to having on-site support only one day per week.
- Vector Tech Group has merged with VTG US. This is largely a back of the house merger which has minimal impact on front end customers.

Activity Calendar:

CITY OF LAPEER FIRE & RESCUE						
April 2026						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 Incident 26-192	2 Incident 26-193	3 Incident 26-194 Incident 26-195 Incident 26-196	4 Incident 26-197 Incident 26-198 Incident 26-199 Incident 26-200 Incident 26-201 Easter Event
5	6 Incident 26-202	7 Incident 26-203 Incident 26-204 Incident 26-205	8 Incident 26-206 Incident 26-207 Incident 26-208 Incident 26-209 Incident 26-210 Apparatus Spec Mtg	9 Incident 26-211 Incident 26-212 Incident 26-213 Incident 26-214 Weekly Meeting New Hire-Agility Test	10 New Hire-Agility Test	11 Incident 26-215
12 Incident 26-216	13 Incident 26-217 Incident 26-218 Incident 26-219 Department Trng	14 Incident 26-220 Incident 26-221 Incident 26-222	15 Incident 26-223 Incident 26-224 Leadership Mtg	16 Incident 26-225 Incident 26-226 Weekly Meeting	17 Incident 26-227 Incident 26-228	18
19 Incident 26-229	20 Incident 26-230 Incident 26-231 Department Trng	21	22 Incident 26-232 Incident 26-233	23 Incident 26-234 Incident 26-235 Incident 26-236 Weekly Meeting	24 Incident 26-237 Incident 26-238	25 Incident 26-239 Incident 26-240 Funeral Detail CPR Class
26 Incident 26-241 Incident 26-242 Spring Expo	27 Incident 26-243 Incident 26-244 Incident 26-245 Incident 26-246 Incident 26-247 Department Trng	28 Incident 26-248 Incident 26-249	29 Incident 26-250 Incident 26-251	30 Incident 26-252 Weekly Meeting		
		Notes Incidents (Monthly Total - 61) Training Public Events Meetings				

Dept: Housing Improvement Department
Submitted To: Mr. Mike Womack, City Manager
From: Denise Soldenski, Director of Housing and Neighborhood Development
Date: May 21st, 2026
RE: April 9th, 2026 – May 7th, 2026
copy: Lapeer Housing Commission/Lapeer Riverview Towers, LLC

LAPEER HOUSING COMMISSION (LHC)/LAPEER RIVERVIEW TOWERS, LLC (LRT)

A. RIVERVIEW TOWERS: HUD PROJECT BASED VOUCHER (PBV)

1. As of May 5, Riverview has three vacant units with three verified applicants to tentatively lease these units in the month of July, if not sooner.
2. The waitlist contains a sufficient supply of applicants to fill future vacant units.
3. The Riverview Towers community lost two beloved residents to cancer on the same day in April. The residents have done a great job at memorializing and honoring both residents.

B. HOUSING CHOICE VOUCHER PROGRAM (HCV)

1. As of May 5, 84 vouchers are under contract.
2. There are currently two vouchers issued to new applicants who are shopping for a place to live.
3. Pulling applicants from the waitlist will continue as funding allows for new vouchers to be issued.

C. ADMINISTRATION

1. **Attachment #1** Lapeer Housing Commission (LHC)/Lapeer Riverview Towers, LLC (LRT) financials. *In the event monthly financials are not complete for report deadline, they will be presented at the meeting.*
2. HUD released the 2026 Income Limits for our housing programs effective May 1st, 2026. These income limits were delayed for release from 4/1/26 to 5/1/26 due to data delays for the US Census Bureau's American Community Survey (ACS) (i.e. HUD bases its estimates on the ACS data). The LHC had had no instances of income eligibility determination between May 1st, 2026 and the meeting date of May 21st, 2026 (or had no instances where the family would be negatively impacted by not having 2026 limits established by May 1st, 2026); therefore, ***Ms. Soldenski would like to obtain approval to make the HUD 2026 income limits effective May 21st, 2026 for both the Housing Choice and Project Based Voucher programs.***

For both programs, the maximum income is 50% AMI; however, the LHC also has to ensure that 75% of our new admissions to both programs combined are at or below 30% AMI. This allows LHC to maintain assistance predominantly to extremely low-income applicants.

Lapeer Co. \$	HUD 2026 Income Limits							
	<u>Persons in Family</u>							
	1	2	3	4	5	6	7	8
30% AMI* Extremely Low Income	22,050	25,200	28,350	33,000	38,680	44,360	50,040	55,720
50% AMI* Very Low Income	36,700	41,950	47,200	52,400	56,600	60,800	65,000	69,200
80% AMI* Low Income	58,700	67,100	75,500	83,850	90,600	97,300	104,000	110,700

*AMI = Area Median Income

- Ms. Soldenski is still waiting on guidance from HUD for the need to make changes to HCV Administrative policy based on HUD's rescission of PIH Notice 2024-17. Specific changes include verification process for Social Security numbers, documentation dates for third party verification, and rescission of self-certification for zero income. At report time, it seems that this will not be necessary.
- Ms. Soldenski attended and presented at the Upper Peninsula Housing Organization (UPHO) Conference in Sault St. Marie on April 22-24. The main topic of the conference was Rental Assistance Demonstration (RAD) conversions. Since this is the 10th year of the LHC/LRT conversion, the presentation was pertinent for advising other PHAs of things to think about and be aware of as they move into new conversions. UPHO graciously paid for the registration and accommodations.
- HUD has changed the process/standard for Housing Quality Standard Inspections (HQS) to National Standards for the Physical Inspection of Real Estate (NSPIRE). The new standard is an inspection model that will be common across the various HUD programs. HUD has issued PIH Notice 2023-28 for implementation guidance and administrative procedures for HCV/PBV. *On 9/10/25, HUD announced that the mandatory conversion from the HQS to NSPIRE inspection protocol for HCV/PBV has been extended from Oct. 1, 2025 to **February 1st, 2027**.* The LHC has secured a cell phone to use for inspections when a free HUD or other reasonably priced application to enter inspection data is available.
- HUD released the Final Rule of the Housing Opportunity Through Modernization Act (HOTMA) of 2016, Sections 102, 103 and 104 on February 14th, 2023. This rule provides for income and asset changes that will affect the HCV and PBV programs. HUD released PIH Notice 2023-27 which provides implementation guidance. On 4/24/24 HUD released PIH Notice 2024-12 that covers "Housing Information Portal (HIP) Implementation"; however, that notice was officially rescinded by HUD on 7/3/24 with further guidance pending. *HUD seems to be postponing the new HUD HIP system in favor of updating PIC to allow for 50058's that will accept the new asset and income changes.* Prior to full implementation, staff training and tenant/landlord notifications should take place. LHC is current with all policy for partial HOTMA requirements effective through 7/1/2025 and adopted use of Nan McKay version of HCV Admin Plan effective 3/20/2025. *Date of full HOTMA implementation is still unknown; however, HUD has suggested **Jan. 2027**.*

7. HUD occasionally updates chapters in the "Housing Choice Voucher Program Guidebook". As the chapters are released, Ms. Soldenski reviews, updates and requests approval for our HCV Administrative Plan, if necessary. *There are no updates to the Guidebook this month that affect policy.*



To: Housing Improvement Department
Submitted To: Mr. Mike Womack, City Manager
From: Denise Soldenski, Director of Housing and Neighborhood Development
Date: May 21st, 2026
RE: April 9th, 2026 – May 7th, 2026
copy: Lapeer Neighborhoods Inc.

A. HOUSING IMPROVEMENT DEPARTMENT (HID)

1. **MSHDA MI-Neighborhood Park Enhancement Grant:** Remaining mulch has been installed in Annrook, Cramton playground and fitness cluster. Bioswale signage is in process and is expected to be completed by mid-May. Once complete the grant will move to close out.
2. **MSHDA MI-Neighborhood 2025 CDBG Grant:** Each project listed below has been inspected and going through Radon testing. Ms. Lincoln is currently receiving bids from Lead-Based Paint/Asbestos contractors to perform the required testing for the grant. One estimate has been received, but at least one more is required. Once received, testing will be scheduled on all homes built before 1978.
 - a. Project #1 – E. Oregon St.
 - b. Project #2 – Park Way St.
 - c. Project #3 – Jefferson St.
 - d. Project #4 – N. Main St.
 - e. Project #5 – Mockingbird Trail
3. **MSHDA MI-Neighborhood CDBG Lapeer Opera House application:** Application has been submitted and awaiting a determination from MSHDA. The grant request is for \$826,000. These grant funds will be used towards the creation of 7 new 1- & 2-bedroom apartments at 350 N. Court St.
4. **USDA Rural Development HPG Grant application:** Ms. Lincoln is currently working to coordinate these funds with the MSHDA CDBG grant.
5. **MSHDA Housing Choice Vouchers / Section 8**
 - a. Lapeer County allocation is 309 regular Housing Choice Vouchers (HCV). Tuscola County allocation is 79 HCV and 5 Project Based Vouchers for a total of 84 in Tuscola County. Huron County allocation is a total of 42 HCV. There are 17 former Emergency HCV that are now converted to standard HCV. The total VASH allocation is currently at 33, Moving Up is at 3, and Balance of State is 2. The total allocation as of 5/1/2026 is 490. MSDHA allows waitlists to be populated with the exact number of names expected for waitlist pulls based on budget. *Total number of vouchers has been declining due to attrition.*
 - b. Lease up rate is currently being waived by MSHDA.

B. LAPEER NEIGHBORHOODS INCORPORATED (LNI)

1. Projects: None at this time

2. Financials: Attachment #1

3. Administration:

- a.** Ms. Lincoln has announced the Patriotic Decoration Contest which began on May 1, 2026, and will run through June 30, 2026. Judging will commence on July 3rd, 2026, with a winner being announced by the July 16, 2026 meeting.
- b.** Staff will be researching the possibility of an LNI endowment fund to potentially achieve a sustainable funding source for future projects.

ITEM K-1-5-A

TO: City Planning Commission & Lapeer City Commission
FROM: Planning Department
DATE: May 5, 2026
RE: **May 2026 Development Activities Report**



This report summarizes activity on various development projects in the City over the past month listed by full site plans for developments reviewed and approved by the Planning Commission and administratively reviewed site plans for projects currently in the review and development process.

Site Plans Reviewed by Planning Commission

1. Rittgers / 888 Baldwin Road

General Information – Site redevelopment project to convert existing single family residential home to office use including construction of a parking lot and eliminating access to the existing garage. The property was rezoned from R-1 to B-2 General Business in February 2026.

Project Status – Site plan was received on April 14, 2026, and comments were sent to applicant on April 30th. Revised site plans were requested. The site plan is scheduled to be presented to the Planning Commission on June 11, 2026, for review and approval consideration.

2. Brookwood of Lapeer North – Preliminary Site Condominium Plan - Portions of Parcels #L20-98-031-011-00 & #L20-98-031-005-00 located north of the existing Brookwood of Lapeer development at the northeast quadrant of the Oregon Street and Millville Road area.

General Information – Construction of 112 single-family residential home lots and expansion of the existing street and utility network including a drainage detention basin.

Project Status – The Preliminary Site Condo Plan was received on January 7, 2026, and revised plans were received on February 4, 2026. On February 12, 2026, the Planning Commission recommended Preliminary Site Condo Plan approval by the City Commission contingent upon remaining staff comments being addressed on a revised plan prior to submitting to the City Commission. City staff received revised plans on April 27, 2026, which are currently in review.

3. Telco Hut / 123NET – Vacant Davison Road Parcel #L21-18-180-001-00

General Information – Construction of a 200 sq. ft. telecommunications shelter structure for connection and maintenance of fiber optic systems for internet connections.

Project Status – The site plans were received on April 28, 2025, and revised plans were received May 29, 2025. The plan was approved with conditions at the June 12th Planning Commission meeting. City staff is currently waiting on revised plans.

4. Aspen Dental – 936 S Main St.

General Information – Construction of a 3,500 sq. ft. medical office building and related site improvements.

Project Status – The site plans received on February 18, 2025. Revised site plans were received March 17, 2025, and approved with conditions at the April 10th Planning Commission meeting. The Zoning Board of Appeals approved setback variances for the building, parking area and landscaping on April 28, 2025. Land alteration was approved May 22, 2025. Revised plans were received May 13, 2025, and June 2, 2025. Recorded Storm Water Maintenance Agreement was received June 24, 2025. Site plans received June 2, 2025, were approved signed and distributed July 15, 2025. A Final Certificate of Occupancy was issued on April 15, 2026. This project will be removed from the next report.

5. Midstate Well Drillers – 1313 Imlay City Rd.

General Information – Reconstruction of a 2,800 sq. ft. commercial building on the same footprint as a previous building destroyed by fire utilizing existing pavement, entrances and parking.

Project Status – The site plans were received on January 7, 2025. On October 10, 2024, the Planning Commission approved a non-conforming building designation for overhead doors location, side yard greenbelts and front yard parking non-conformities. The Planning Commission gave contingent approval of the Site Plan on February 13, 2025. Revised plans were received March 24, 2025. Revised plans received May 1, 2025, were approved and distributed May 12, 2025. Building Department issued the building permit June 24, 2025. Construction is underway.

6. Lapeer Cultivation (#3) – John Conley Dr. Parcel #L20-83-358-030-00

General Information – Construction of a new 11,480 sq. ft. marihuana grow facility.

Project Status – The site plans were received on August 29, 2024. The site plan was approved with conditions by the Planning Commission on September 12, 2024. Revised plans were received January 7, 2025, February 11, 2025, and March 6, 2025. The Property Transfer Affidavit was received on August 11, 2025. Final approved and signed site plans were distributed August 21, 2025. A site plan one year extension until September 12, 2026, was approved administratively. The Building Dept. is waiting for plans to be submitted by the general contractor.

7. Urgent Design Addition – 3123 John Conley Dr.

General Information – Construction of a 70,514 sq. ft. addition to the existing 55,866 sq. ft. industrial facility.

Project Status – The site plans were received on July 1 and August 5, 2024, and approved with conditions at the August 8, 2024, Planning Commission meeting. On August 14, 2025, the Planning Commission approved a site plan extension until August 14, 2026. Revised plans were received on October 22, 2025, January 29, 2026, and March 19, 2026. Remaining comments were provided to the applicant on April 7, 2026, and staff is waiting on revised site plans.

8. Farley Commercial Building – DeMille Blvd.

General Information – Construction of a new 5,000 sq. ft. commercial building on the north side of DeMille Blvd. The previous plan submittal in February 2021 has expired and the project is now being re-submitted for a full review.

Project Status – The 2nd full review submission of the site plan was received June 28, 2024, and revised plans received on July 25, 2024, were approved at by the Planning Commission on August 8, 2024, Planning Commission. In December 2024 County Drain Commission confirmed a permit is not required. The recorded water main easement was received February 12, 2025. Revised plans were received on February 24, 2025, and revised plans received March 6, 2025, were approved and distributed on March 10, 2025. Permits were issued May 7, 2025, and construction is under way.

9. Tommy's Express Car Wash – 1068 S. Main Street

General Information – Construction of a new automatic car wash with vacuum stations.

Project Status – The 2nd full review submission of the site plan was received on May 31, 2024, and revised plans received on June 24, 2024, were approved with conditions at the July 11, 2024, Planning Commission meeting. The approved and signed Wakkott Road paving agreement was received on December 10, 2024. A site plan amendment was received on February 26, 2025, to add 15 ft to the south property line and add an additional stacking lane. Revised plans for the site plan amendment were received on March 25, 2025. The parcel modification process has been completed and the City Engineer assisted applicant with EGLE permit application. City staff are waiting for recorded amended sanitary sewer easement and approved EGLE permit.

10. EL Cozumel Restaurant – 1109 S. Main Street

General Information – Construction of new 5,692 sq. ft. restaurant and related site improvements.

Project Status – The site plan was submitted on October 31, 2023, and conditionally approved at the December 14, 2023, Planning Commission meeting. On November 19, 2024, the Planning Dept. received confirmation of MDOT's approval of the Right-of-Way permit as submitted by the applicant pending submittal of the required bond and certificate of insurance to MDOT. Approved and signed site plans were distributed on December 11, 2024. The applicant is required to provide

the final approved MDOT permit and recorded required easements to the Planning Department prior to Building Department's issuance of a Building Permit. An amended site plan incorporating an outdoor rooftop patio seating area and additional parking were submitted for administrative review on May 7, 2025. The issue with the annexation from the township has been resolved by the City Assessing Department and the lot combination has been finalized as of August 20, 2025. Revised plans received September 8, 2025, were ready for approval after receipt of the recorded stormwater maintenance agreement. The recorded agreement was received from the City Clerk on April 30th. Revised plans received on March 26, 2026, amending the exterior building façade materials/colors have been approved and final signed site plans were distributed on May 4, 2026.

11. Carriage Hill Circle – New Multiple-Family Residential Units

General Information – Construction of a new phased multiple-family residential development consisting of 32 units on Carriage Hills Circle.

Project Status – The site plan was submitted on April 3, 2023, and revised plans were received on April 26th, June 9th, July 21st. The Planning Commission approved the site plan with conditions on August 10, 2023. Revised plans were received on Aug. 31st & Oct. 19, 2023. The site plan was approved on Oct. 19, 2023. A one-year site plan approval extension until Aug. 10, 2025, was approved by the Planning Commission on July 11, 2024. Building permits for 9 units were issued May 20, 2025, and construction is underway. Paperwork for Phase II approvals in process. Phase I needs to be finalized before Phase II can begin.

12. Lapeer Villas – Baldwin Rd. – Site Plan Amendment – Pool & Clubhouse

General Information – Construction of a pool and clubhouse at the Lapeer Villas apartment complex.

Project Status – All site requirements in Phase 1 and 2 of the development including the required berm, fencing and gate were reviewed and approved by City Planner on July 31, 2025. The applicant submitted plans for the clubhouse and pool (Phase 3) to the Building Department on September 29, 2025, and building permits were issued on November 4, 2025. Construction is underway as of December 23, 2025.

13. Woodchips Mixed Use Building #2 – Vacant Lot - 480 W. Nepessing St.

General Information – Construction of a new three-story mixed-use building on the vacant lot with commercial and restaurant uses on the 1st floor and apartments on the 2nd and 3rd floors.

Project Status – Site plans originally received May 3, 2022, and contingently approved on June 9, 2022, expired. New site plan submittal was received June 12, 2024, and approved with conditions by Planning Commission on July 11, 2024. Planning Dept. received all approved and recorded easement documents and final approved and signed site plans were distributed on February 3, 2025. Building Department has reviewed and approved the building plans and is waiting on permit application submittals from the General Contractor. The applicant's request for a one time one year site plan approval extension to July 10, 2026, was approved at the July 10, 2025, Planning Commission meeting.

14. Popeye's – Drive-Through Facilities – 1040 S. Lapeer Rd.

General Information – Construction of two new buildings (a 2,143 sq. ft. building to the north and a 2,529 sq. ft. to the south) for drive-through facilities and shared parking.

Project Status – The site plan for Phase 1 received on Nov. 1, 2021. Special land use approved Dec. 9, 2021, and the site plan received contingent approval on Jan. 13, 2022. MDOT required changes to the M-24 access drive. Site plan extension approved until Jan. 13, 2024. Revised plans received on Mar. 24, June 14, Aug. 9 and Sept. 27, 2023. Final plans approved on Feb. 21, 2024, and distributed March 13, 2024. A site compliance bond has been submitted to the Planning Department for remaining work to be completed in Spring. A Temporary Certificate of Occupancy was issued on February 19, 2026, with stipulations requiring remaining work items be completed by May 30, 2026.

15. Woodbridge Park II – North and West of existing Woodbridge Park Development

General Information - Construction of 58 additional attached conventional condominium units north and west of the existing Woodbridge Park development. Individual condo units will be constructed in two, three and four unit attached structures.

Project Status - The site plan was approved by the Planning Commission on January 10, 2019. Revised site plans were received on June 7, 2019, and approved by staff on June 14, 2019. The required performance bond was submitted on March 3, 2020, and final approved/signed were distributed March 4, 2020. Permits were renewed in June 2023. Construction is underway.

Administrative Review Site Plans in Process

Sunoco Gas Station Building Addition – 1489 N. Main St.

General Information – Construction of a 700 sq. ft. addition to the northwest corner of the existing building, relocation of the dumpster with new enclosure and striping of additional parking spaces.

Project Status – The site plan was received on January 7, 2026. Revised site plans received on March 23, 2026, were approved on March 26, 2026. The applicant will now need to submit building plans to the Building Department for review and permit applications.

Hobby Lobby - 1875 W. Genesee St.

General Information – Construction of a loading dock on east side of building and exterior façade changes.

Project Status – The site plan was received and distributed for staff reviews on October 20, 2025. Staff approved the site plan as of Nov. 13, 2025. Permits for the loading dock and building shell construction plans were issued by the Building Department on February 6, 2026. A Zoning Permit for proposed exterior building materials/colors is currently being reviewed by City staff for compliance. No permits have been issued for occupancy or interior building work.

NCG Cinemas - 1650 DeMille Rd.

General Information – Ramp replacement & storm sewer utility work.

Project Status – The site plan was received on September 16, 2025. Revised site plans were received October 30 and November 6, 2025, that addressed all comments. The applicant was advised on Nov. 6, 2025, to submit plans to the Building Department for review and permit issuance. Final signed/approved site plans were distributed Nov. 18, 2025. Per the architect, this project was on hold until Spring 2026.

Projects on Hold:

HTF Hydraulic Tubes & Fittings – 524 McCormick St.

General Information – Construction of a 3,645 sq. ft. building addition and resurfacing of the existing parking lot at the existing site.

Project Status – The site plan was received on Sept. 29, 2020. Site plans were approved on Nov. 10, 2020. The Building Department has revoked their Temporary Certificate of Occupancy. The City is waiting for construction to be completed in accordance with the approved site plan. The Building Official spoke with the property owner on July 1, 2025, and made a follow up site visit and was advised the work was anticipated to be completed by the end of 2025.

ITEM K-1-6



MEMORANDUM

CITY OF LAPEER POLICE DEPARTMENT

TO: Mike Womack, City Manager

FROM: Jeremy Howe, Chief of Police

DATE: 05/7/26

RE: Monthly Report; April 1 – April 30, 2026

In the month of April 2026, our Police Department Officers responded to 1086 calls for service. Of these 1086 calls for service, 187 or approximately 14% were criminal activity reports, of which 44 required submissions to the Michigan Incident Crime Reporting System (MICRS). Our officers made 24 arrests in April; 7 felony crimes and 17 arrests were misdemeanor crimes. With 2 arrests for operating under the influence of alcohol or drugs.

This month our officers made 291 traffic stops, issued 36 citations, and gave 255 verbal warnings. Officers also handled 46 vehicle crashes.

There were no overdose cases reported in the month of April.

Department members attended 88 hours of advanced police training outside of the police department which included the following: De-escalation Skills, Evidence Collection, Advanced Patrol Tactics, Use of Force Investigations, Property Room Management and K-9 training.

Code Enforcement for the month of April totaled 54 contacts. 23 violations were improper placement of signs, being the majority. Other violations included grass-weeds, blight, improper parking, improper registration, inoperable vehicle, and improper parking.

The month of April also had 161 hours of overtime. Most of the overtime (108 hours) was contributed to holiday pay. The remaining hours were a result of court appearances and criminal investigations.

ITEM K-1-6

Lapeer City Police Department			
Monthly Report			
APRIL 2026			
	<u>Current</u>	<u>Calendar Year</u>	<u>Previous Year</u>
	<u>Month</u>	<u>To Date</u>	<u>To Date</u>
Complaints Received and Investigated	1086	3836	3927
District Court Fines Received	\$ 852.06	\$ 4,401.87	\$ 4,907.76
OUIL-Cost of Prosecution	\$ 500.00	\$ 1,500.00	\$ 2,845.00
Charges for Copies of Police Reports	\$ 158.70	\$ 528.70	\$ 576.34
<u>ACCIDENTS:</u>			
Fatal	0	0	0
Property Damage	21	101	93
Private Property Damage	19	55	85
Personal Injury	6	24	13
<u>ARRESTS:</u>			
Misdemeanor	17	55	54
Felony	7	24	23
<u>HEROIN/OVERDOSE INCIDENTS:</u>			
Heroin Possession/Usage	0	0	0
Overdose	0	0	0
Overdose Deaths	0	0	0



Interoffice Memo

ITEM K-1-7

To: Mike Womack, City Manager
From: Ross Slusher, Director of Public Works
Date: May 5, 2026
RE: Director of Public Works Monthly Report – April 2026

Department of Public Works Division Summary:

Water/Sewer Utilities Division and Streets Division:

In April winter gave way to heavy rains throughout the city. This kept the DPW busy maintaining storm drains, fixing road washouts and setting up barricades where water made passage unsafe.

Other tasks completed in this month include but are not limited to the following items:

- Multiple tree removals throughout the city.
- Sweep all streets within the city.
- Water valve replacement on Adams and Third St.
- Cold patching on Major and Local streets.
- Grade gravel roads.
- Flush dead-end fire hydrants.
- Stump grinding city wide.
- Repaired sink hole in DeMille roadway by bridge.
- Repaired lights in Downtown Pocket Park.
- Finish quarterly sewer cleaning.

Training and Safety:

Audiometric testing.
Safety meeting – Hard Hat safety.
Utility locating class.

Water/Sewer/Streets Monthly Routine tasks included: Water sampling at all the wells (back-up water supply); Water samples: bacteria samples, and Water Quality testing of the distribution system; operate wells; meter reading; meter repair; Miss-Dig staking; add material and grade gravel streets; well house maintenance; dump maintenance; haul compost, rotation of PRV's in GLWA LA-02 Meter Pit; barricade placement Downtown

Equipment Maintenance Division:

- Upfit new WWTP pickup truck.
- Assist Parks Department with pool pump.
- Work with WWTP on generator repair.
- 94 work orders completed.

Various repairs were completed on vehicles and equipment, including:

- Tire replacements and repairs.
- Brake system maintenance and replacements.
- Electrical system diagnostics and repairs.
- Air leak inspections and repairs.
- Emission system repairs.
- TPMS repairs.
- Suspension repairs.
- Remove salt spreaders.
- Repair coolant leaks.
- Diagnose and repair camera issues.
- Begin fire truck maintenance.

Equipment Disposal:

- Sell small equipment on Gov deals.

On- Going Projects throughout the City:

- Park Street, Pine Street and Parking Lot 9 project kicked off March 23. This project includes replacing old watermain with new 8" main, new curbs, partial sidewalk replacements, and new asphalt surface.

In April, DiPonio Contracting has completed watermain installation and service connections on Pine St. along with completing 90 percent of curb and sidewalk installation. Asphalt and curb have been removed from Park St. and Parking Lot 9. Watermain installation has begun on Park St.

- First and Second Street Reconstruction Project is underway. This project includes replacing old watermain with new 8" main, new curbs, partial sidewalk replacements, and new asphalt surface.

In April, Cooper Excavating was onsite making any necessary concrete repairs. They also added topsoil and grass seed in low areas. Once grass is established this project can be closed out.

City of Lapeer WWTP

Monthly Report April 2026

May 18, 2026



No injuries this month. DMR will be submitted.

Key Operating/Compliance Tasks:

- Weekly/Daily samples
- In-house Process control
- IPP PFAS/PFOA

Team members on site:

- Jason Hall, Superintendent
- Jake Mann, Crew Leader
- Lance Medberry, Operator Mechanic
- Ron Canell, Lab Tech
- Gage Robinson, IPP Coordinator
- Brandon Fair, Operator
-

Plant shift Coverage:

Monday-Friday 7:00am-3:00pm
Weekends 7:00am-10:00am

WWTP summary:

Waste Treatment

- Check all lift stations 2 times a week with 2 employees
- Read meters, record utility and chemical usage
- Read, record, and email all weather conditions to the National Weather Service
- Daily WWTP inspection
- Weekly equipment greasing
- Rotate equipment sequences
- Empty trash cans, disinfect, clean break room, clean grounds
- Weekend work schedule
- Holiday work schedule

NPDES/IPP

- Daily Laboratory Analysis
- Monthly PFAS sampling for WWTP effluent and biosolids
- NPDES monthly Selenium sampling
- Monitor weekly PFAS sampling via LP&P
- PFAS file updates
- Chloride and sulfate sampling
- Quarterly sampling WET, LL HG, Selenium, PFAS
- Land application bio solids sampling

Mechanical/Operations

- Multiple high flow events
- Multiple high flow/wet weather call ins
- Chlorine, sodium bisulfite, and ferrous deliveries
- Watersolve/Hamlett geo-bag pilot test
- Tetrattech SCADA troubleshoot meter reading issues
- Pump out and clean ferrous holding tank
- Make sludge piping adjustments for drying beds
- Transfer sludge to drying beds
- Disassemble and unclog grit system
- Remove old secondary effluent pump
- Repair broken sump pump float under service building
- Pull retention pumps to remove plugs and reprime
- Pull pumps at McCormick, Prison, and Saginaw lift stations for plugs
- Whitney pump 1 issue troubleshoot, blown fuses
- Gravity valve remote operation troubleshoot
- Remove and clean polymer pump from skid
- Replace polymer pump on geo-bag skid
- Repair cracked fitting on small chlorinator
- Mortar new sludge pump footings

Miscellaneous

- Chlorine delivery
- Sodium Bisulfite delivery
- Ferrous Chloride delivery
- Hesco sampler meeting
- Watersolve oxidation ditch sampling for clean out
- CEC Electric meeting
- Meyers Electric meeting
- UIS Electric meeting
- Order dumpster for building and grounds cleanout
- Remove vactor spoils from drying bed #1
- Spread and level gravel piles to repair access road to drying beds/oxidation ditches

Bio-Solids Disposal Status

- 2-North tanks hold 474,980 gallons /we have 474,900 gallons in storage
- 2-South tanks hold 430,120 gallons/we have 425,000 gallons in storage
- Total – 899,900 gallons in storage

Health & Safety

- There were no safety incidents during the month.

Training

- The monthly safety training Eye Protection

Noteworthy Safety Activities

- Monthly facility safety inspection monthly, and daily safety meetings.



ITEM K-1-8-A

To: Mike Womack, City Manager
From: Romona Sanchez, City Clerk
Date: May 18, 2026
RE: Clerk's Office Report for April 2026

- 1) Records were reviewed with those needing information on burial location. There were two (2) graves purchased (resident), one (1) full burial, three (3) burials of cremains, and six (6) foundations purchased.
- 2) There were 64 additions, and 58 cancellations received regarding the voter registration records.

ITEM K-1-8-B

MEDICAL MARIHUANA LICENSES PROVISIONING CENTER - GROWER – PROCESSOR – SECURE TRANSPORTER APPROVED LICENSES

Updated: April 2026

Applicant Name	DBA	Address	License	Status
PROVISIONING CENTERS				
The Pure Lapeer, LLC	Pure Lapeer	1330 Imlay City Road Units C&D	Facility	App: Exp 06-21-26
DNVK Lapeer Inc	The Pier Provisioning Center	2401 W Genesee St	Facility	App: Exp 06-11-26
TRC Lapeer LLC	The ReLeaf Center of Lapeer	200 E Genesee St	Facility	App: Exp 10-23-26
Alternative RX, LLC	Xplore Cannabis	824 S Main Street	Facility	App: Exp 10-30-26
Ox Tail, Inc.	Exclusive Brands	111 W Genesee St	Facility	App: Exp 11-19-26
SPMI LLC	Shango Lapeer	224 E Genesee St	Facility	App: Exp 12-12-26
FB Lapeer PRV, LLC	The Jazz Club Center	1333 Imlay City Road	Facility	App: Exp 02-10-27
GROWER				
None.				
PROCESSOR				
Kaoud Holdings, Inc	4K Processing	1356 Imlay City Road	Facility	App: Exp 09-14-26
Kaoud Holdings, Inc	4K Processing	1330 Imlay City Road	Facility	App: Exp 09-14-26
Northwest Confections Michigan LLC	WYLD	525 S. Court Street, Suite 110	Facility	App: Exp 10-07-26
SECURE TRANSPORTER				
None.				

**ADULT USE MARIHUANA LICENSES
PROVISIONING CENTER - GROWER –
PROCESSOR – SECURE TRANSPORTER
APPROVED LICENSES**

Updated: March 2026

Applicant Name	DBA	Address	License	Status
PROVISIONING CENTERS				
FB Lapeer PRV LLC	Jazz Cannabis Club Lapeer	1333 Imlay city Road	Facility	App: Exp 08-13-26
DNVK Lapeer Inc	The Pier Provisioning Center	2401 W Genesee St	Facility	App: Exp 11-19-26
TRC Lapeer LLC	H.O.D.	200 E Genesee St	Facility	App: Exp 12-03-26
The Pure Lapeer, LLC	Pure Lapeer	1330 Imlay City Road Units C&D	Facility	App: Exp 12-03-26
SPMI, LLC	Shango Lapeer	224 E. Genesee St	Facility	App: Exp 12-15-26
Ox Tail, Inc.	Heads	111 W Genesee St	Facility	App: Exp 12-16-26
Alternative RX	Xplore	824 S. Main St.	Facility	App: Exp 12-21-26
GROWER				
SDRK Group, LLC #1		207 S. Saginaw St.	Facility – Class C	App: Exp 12-18-25
SDRK Group, LLC #2		207 S. Saginaw St.	Facility – Class C	App: Exp 12-18-25
SDRK Group, LLC #3		207 S. Saginaw St.	Facility – Class C	App: Exp 02-12-26
Old School Organics, LLC	Old School Organics, LLC	350 County Center Street	Facility – Class C	App: Exp 04-08-27
Fresh Water Gardens, LLC		L20-83-358-030-00	Prov – Class C	App: Exp 02-03-27
PROCESSOR				
Kaoud Holdings, Inc	4K Processing	1330 Imlay City Rd, Ste F-G-H	Facility	App: Exp 09-14-26
Kaoud Holdings, Inc	4K Processing	1356 Imlay City Road	Facility	App: Exp 09-14-26
Northwest Confections Michigan	WYLD	525 S. Court Street, Suite 110	Facility	App: Exp 10-07-26
Atwater Management LLC	Culture Complex	525 S. Court St., Suite 120	Facility	App: Exp 01-25-27
SECURE TRANSPORTER				
None.				



ITEM K-1-9

To: Mike Womack, City Manager
From: Rodney Church, Director of Parks, Recreation & Cemetery
Date: May 7, 2026
RE: Parks, Recreation & Cemetery Department – May Monthly Report

Parks

- Our part-time seasonal staff are back and working their regular schedules. They are very busy trying to keep up with the mowing. We also are still looking to hire several additional staff members to complete our team.
- Cramton Pickleball/Tennis Court project should be getting started any day now. The contractor has been waiting for the park to dry up.
- M-24 Tunnel Connection Project has resumed work and should be completed by the end of May as long as the weather cooperates.

Community Center

- Spring classes and programs are underway.
- The Boiler Replacement project continues and is almost complete. There are few things that need to be wrapped up before we get our final inspections
- Partition Replacement Project – installation is tentatively scheduled for the week of May 18th.

Recreation

- Spring soccer and T-ball seasons are underway.
- Summer day camp registration is ongoing, and spaces are filling up fast. We should have close to our maximum of 60 campers for the full 10 weeks. We are also in the process of hiring counselors.
- Youth and adult summer tennis lessons and league registration have begun and continues into early June.

CITY OF LAPEER, 576 LIBERTY PARK, LAPEER, LAPEER COUNTY, MICHIGAN 48446

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2026 MEETING DATES

In accordance with the Open Meetings Act, MCL 15.261 et. Seq., notice is hereby given that every meeting of the City Commission, Boards, Authorities and Commissions of the City of Lapeer shall be open to the public. Notice is further given that the following City Commission, Boards, Authorities and Commissions are regular meeting dates for 2026. A public notice of each special or rescheduled meeting will be posted at least 18 hours prior to the time of the meeting.

<u>Board/Commission</u>	<u>Location</u>	<u>Time</u>	January	February	March	April	May	June	July	August	September	October	November	December
City Commission 1st & 3rd Monday of each Month	Commission Chambers	6:30 P.M.	5, 20	2, 17	2, 16	6, 20	4, 18	1, 15	6, 20	3, 17	8, 21	5, 19	2, 16	7, 21
Cemetery Board 3rd Thursday of October	Mt. Hope Cemetery Building	2:00 P.M.	--	--	--	--	--	--	--	--	--	15	--	--
Downtown Development Authority 4th Wednesday of each Month	Commission Chambers	8:00 A.M.	28	25	25	22	27	24	22	26	23	28	25	23
Economic Development Corp (EDC) & Tax Increment Finance Auth (TIFA) 1st Wednesday as Needed	City Hall - 2nd Floor Conference Room	8:00 A.M.	7	4	4	1	6	3	1	5	2	7	4	2
Housing Commission 3rd Thursday of each Month	City Hall - 2nd Floor Conference Room	4:00 P.M.	15	19	19	16	21	18	16	20	17	15	19	17
Local Development Finance Authority (LDFA) 1st Tuesday March/June/Sept/Dec As Needed	City Hall - 2nd Floor Conference Room	8:00 A.M.			3			2			1			1
Park Board 1st Wednesday in November	Commission Chambers	6:30 P.M.	--	--	--	--	--	--	--	--	--	--	4	--
Planning Commission 2nd Thursday of each Month	Commission Chambers	6:30 P.M.	8	12	12	9	14	11	9	13	10	8	12	10
Zoning Board of Appeals 4th Monday of each Month As Needed	Commission Chambers	6:30 P.M.	26	23	23	27	25	22	27	24	28	26	23	28

Address of the above locations are as follows:

Commission Chambers City Hall, 576 Liberty Park
City Hall - 2nd Floor
Conference Room City Hall, 576 Liberty Park
Mt. Hope Cemetery 1230 Park Street

Romona Sanchez, CMC, MiPMC3
City Clerk

City of Lapeer
576 Liberty Park, Lapeer
Lapeer County, Michigan 48446
(810) 664-5231

Updated: 3/5/2026



MAT. TRANS.

To: City Commission
Date: May 18, 2026
RE: Material Transmittals

None.