

2023 Consolidated Annual Performance Evaluation Report

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of Jefferson has completed the 2023 plan year of its Community Development Block Grant (CDBG) program which began on January 1, 2023 and ended on December 31, 2023. As part of the CDBG Program, the City of Jefferson is required to submit a Consolidated Annual Performance Evaluation Report (CAPER). This CAPER highlights the accomplishments of the CDBG Program for the past program year. The report shows expenditures and accomplishments for 2023 activities, those activities from previous years, which had not been completed, and the report evaluates the City's progress in accomplishing its 2019-2023 Consolidated Plan.

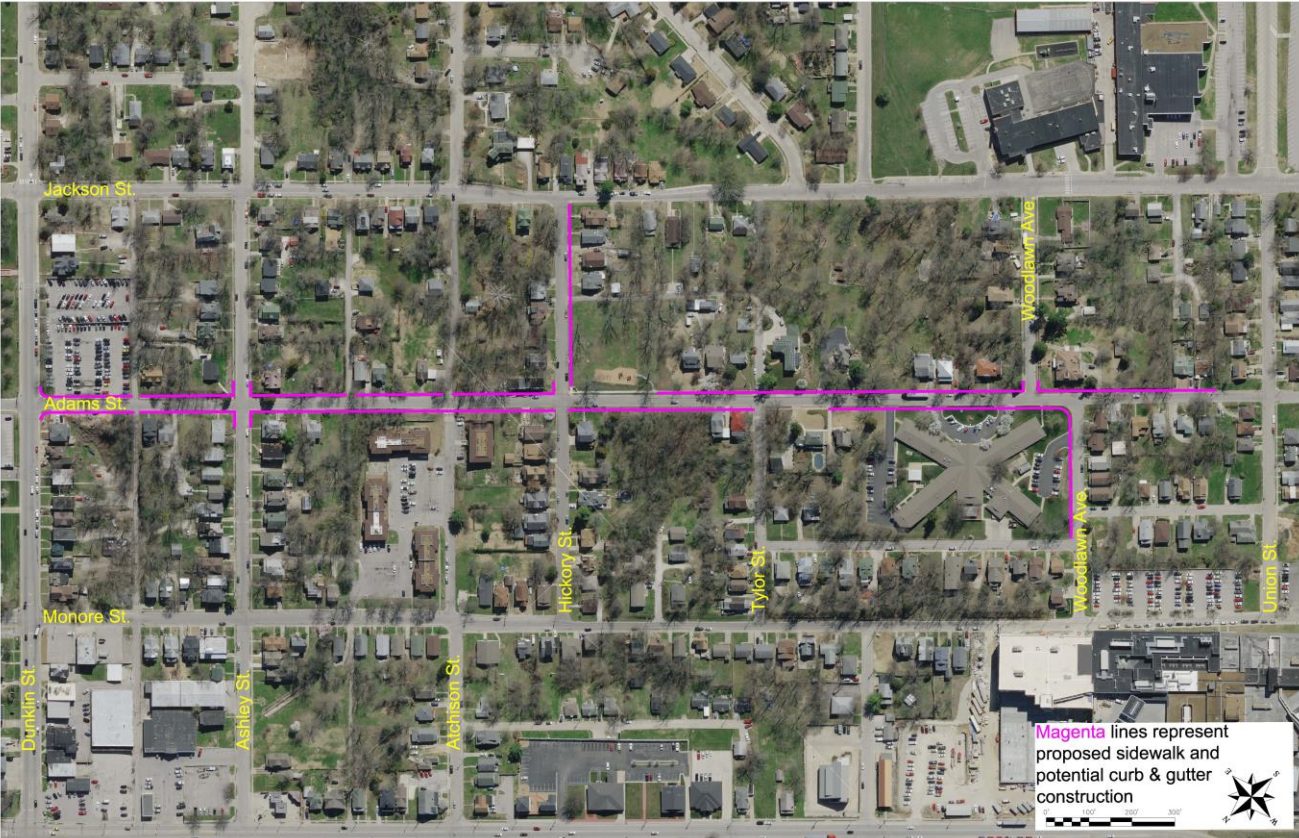
The City of Jefferson was granted \$268,051 in FY2023 CDBG entitlement funds for Program Year (PY) 2024 with \$141,974.17 left over from previous program years. The grant award represented an approximate 7.7% decrease from the previous program year of \$290,586. During 2023, a total of \$424,183.72 was expended on CDBG Activities. 100% of the funds were expended on the Low to Moderate Income (LMI) National Objective, exceeding HUD's 70% requirement.

Within the Owner-Occupied Rehabilitation Program, the goal was to complete five homes and within the Down Payment Assistance Program the goal was to assist 10 households. Within the Neighborhood Improvement Program, the goal was one demolition project assisting with redevelopment of deteriorated properties. Public Infrastructure & Facility Improvement goals included assisting up to 3,000 persons.

Program accomplishments for 2023 included completing two Owner-Occupied Rehabilitation Program for LMI homeowners, 10 first time LMI homebuyers were assisted with \$5,000 in down payment assistance. Within the Neighborhood Improvement Program one blighted property at 1320 E. Miller Street was demolished. The property at 803 Montana Street was demolished in 2020 and was redeveloped in 2023 by River City Habitat for Humanity, for an LMI household. The properties previously demolished at 1206 E. High Street, 712 Adams Street and 1320 E. Miller Street will be future builds.

The Adams and Hickory Street Sidewalk project was completed in March 2023. Construction began in November, 2022. This project replaced and constructed sidewalk on both sides of the street from Adams Street to Woodlawn Avenue. In addition, sidewalks were constructed on the west side of Hickory Street between Jackson and Adams Street, as well as, on the east side of Woodlawn Avenue between Adams and Monroe Street. In addition to the sidewalk work, related infrastructure such as driveways, curbing and retaining walls were replaced as needed to facilitate sidewalk construction. Completed sidewalks provided connectivity from the neighborhood to Hickory Park and the elementary school. This project took place in Census Tract 105 and assisted approximately 3,000 LMI persons.

Overview of Adams and Hickory Street sidewalk project.



CDBG-CV Childcare Assistance Program

As a result of the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) signed by President Trump on March 27, 2020, Congress allocated additional CDBG funds to the City of Jefferson “to prevent, prepare for, and respond to the coronavirus (COVID-19).” These funds, called CDBG-CV, are administered by the Department of Housing and Urban Development and are required to be incorporated into the CDBG planning documents. The City of Jefferson received an allocation in the amount of \$413,435 in CDBG-CV funds.

As of December 31, 2023, all subrecipients completed their grant requirements except for the Boys and Girls Club of Jefferson and Early Explorers Preschool. During PY23 \$12,480.00 was expended by Early Explorers Preschool for staff salaries.

The Boys and Girls Club of Jefferson City was awarded \$12,150 for childcare subsidies. The childcare subsidies would cover three months of fees for children to attend the Boys and Girls Club if the families were unable to pay the monthly fees and were denied for child care assistance. An extension was granted on their award agreement until June 30, 2023. As of July 1, 2023, grant funds were not expended. Correspondence was sent to the Boys and Girls Club of Jefferson City on September 21, 2023 notifying them that, due to inactivity, the City of Jefferson was withdrawing their funds. As of October 2, 2023, there was no response from the Boys and Girls Club of Jefferson City.

Early Explorers Preschool was awarded \$49,400 for expansion for the current preschool classroom and payroll expenses. A Phase I/II Environmental Site Assessment found the daycare had asbestos in the joint compound. In order to utilize the CDBG-CV funds, abatement of the asbestos needed to be added as a condition of award. The environmental review record and Request for Release of Funds (RROF) was submitted and an Authority to Use Grant Funds (AUGF) was received.

The City was monitored by HUD in January 2023 and found the City incorrectly indicated Early Explorers Preschool as a subrecipient. Per 24 CFR 570.500(C) states, “a public or private nonprofit agency, authority, or organization, or a for-profit entity authorized under §570.201(o), receiving CDBG funds from the recipient or another subrecipient to undertake activities eligible for such assistance under subpart C of this part.” Therefore, the for-profit childcare providers do not meet the regulatory definition of a subrecipient. The City is currently working with the HUD field office to correct the agreement it has in place with Early Explorers Preschool.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(d)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$53,610	Other	Other	0	0				
Program Delivery	Program Delivery	CDBG: \$15,000	Other	Other	0	0				
Homebuyer Assistance	Affordable Housing	CDBG: \$50,270	Direct Financial Assistance to Homebuyers	Households Assisted	56	92	164%	10	10	100%
Homebuyer Education	Affordable Housing Fair Housing	CDBG: \$650.00	Direct Financial Assistance to Homebuyers	Households Assisted	56	94	168%	10	14	140%
Infrastructure projects	Non-Housing Community Development	CDBG: \$63,386	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	3000	100%	3000	3000	100%
Owner Occupied Rehabilitation	Affordable Housing	CDBG: \$25,135	Homeowner Housing Rehabilitated	Household Housing Unit	52	16	31%	5	2	30%
Removal of dilapidated structures	Affordable Housing Non-Housing Community Development	CDBG: \$60,000	Buildings Demolished	Buildings	10	9	90%	2	1	20%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

CDBG-CV Childcare Assistance Program

Goal	Category	Source / Amount	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Childcare Services	Childcare Services	CDBG-CV: \$124,030	14	15	107%	0	0	0%
Economic Development Direct Financial Assistance to For-Profit Business	ED Assistance to For-Profits	CDBG-CV: \$103,359	3	18	600%	0	2	200%
Economic Development: Microenterprise Assistance	Micro-Enterprise Assistance	CDBG-CV: \$103,359	6	5	83%	0	0	0%

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Homebuyer Assistance continues to be a high priority need within the community and has successfully assisted income eligible households to obtain homeownership. The PY2023 goal to fund 10 eligible applications was met.

The Owner-Occupied Rehabilitation Program will likely not achieve the goal outlined in the 2019-2023 Consolidated Plan. The 2019 tornado created several dangerous building situations for property owners. In an effort to assist with demolition costs, funds originally budgeted for homeowner rehabilitation was shifted to removal of dilapidated structures. The City of Jefferson will be the recipient of CDBG-DR funds through Disaster 4451. One of the projected programs will be a homeowner rehabilitation program for up to \$50,000. If that program is successful, staff may take elements of the successful program to revise the existing Owner-Occupied Rehabilitation Program. Potential challenges hindering successful implementation of the program may be the current awarding amount of \$5,000 is too low to undertake the exercise of applying and procuring.

The combination of the 2019 Tornado and negligent property owners have generated a \$1.1 million backlog of dangerous buildings that are slated for demolition by the City of Jefferson. The majority of the declared dangerous buildings are vacant residential properties. Current and future efforts include assisting to alleviate the demolition backlog through Slum and Blight Removal and continued partnership with the non-profit housing community in order for one-to-one replacement to occur, when possible.

CDBG-CV Childcare Assistance Program

On November 16, 2020, the City sent a survey to area churches and area agencies with assistance from the United Way. This survey helped City staff recognize the local impact of COVID-19 and identify areas that needed financial assistance. A total of 23 responses were received and identified childcare services were an underserved need. An additional survey was sent to area childcare providers on February 2, 2021, to further identify impacts created by COVID-19. The City of Jefferson chose to fund childcare provider assistance because funding assisted multiple layers of need. Positive economic impacts are generated for the childcare facility, which statistically employs a high percentage of LMI employees, as a business/non-profit and also for parents needing to work. Funding childcare facilities also ensures children have food security, educational exposure, and a safe environment during the hours parents or guardians are at work.

The City of Jefferson provided financial assistance for 11 childcare providers, up to \$50,000 per applicant. Eligible activities include, but are not limited to: (1) rent/mortgage; (2) liability insurance/workmen’s compensation insurance; (3) labor; (4) cleaning supplies; (5) technology upgrades; (6) staff training; (7) personal protection equipment; (8) overtime and operating costs; and (9) childcare subsidies.

Childcare Provider	Activity	Award Amount	Spent in PY 2023	Total Amount Spent
Academy of Innovative Learners	Payroll reimbursement Rent payment	\$31,440	-	\$22,440 \$9,000
Boys & Girls Club of Jefferson City	Childcare subsidy	\$12,150	Deobligated	Deobligated
Children's Garden of Knowledge	HVAC system	\$16,257	-	\$16,257
Courtyard Kiddos	Payroll reimbursement	\$25,000	-	\$25,000
Courtyard Kids	Payroll reimbursement	\$25,000	-	\$25,000
Early Explorers Preschool	Payroll reimbursement Building expansion	\$49,400	\$12,480	\$12,480
Joy and Gladness Academy	Furniture; Materials and supplies; Lease/rent; Utilities Payroll reimbursement	\$49,116.05	-	\$23,394.56 \$25,721.49
Little Explorers Discovery Center	Playground repairs Payroll reimbursement Childcare subsidy Facility sanitization Disposable gloves Staff training	\$44,952	-	\$5,000 \$6,120 \$18,660 \$750 \$840 \$3,672
Show-Me Child Care Center	Childcare subsidy Driveway repairs	\$12,399.95	-	\$2,170 \$10,229.95
Wisdom Woods Prep Academy	Payroll reimbursement	\$44,880	-	\$44,880

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	11
Black or African American	1
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	12
Hispanic	
Not Hispanic	

Table 2 – Table of assistance to racial and ethnic populations by source of fund

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$775,708.08	\$476,974.43

Table 3 - Resources Made Available

Narrative

The City of Jefferson's 2023 award for PY2024 was \$268,051 with \$482,708.45 in unexpended funds at the end of the previous program year; in addition, \$15,998.63 was received as program income. The amount of resources available for PY2023 was \$775,708.08.

During PY2023, a total of \$476,974.43 was expended on the Owner-Occupied Rehabilitation Program, Residential Down Payment Assistance, Demolition, and Administration.

The Adams and Hickory Street Sidewalk project was completed in March 2023. Construction began in November, 2022. This project replaced and constructed sidewalk on both sides of the street from Adams Street to Woodlawn Avenue. In addition, sidewalks were constructed on the west side of Hickory Street between Jackson and Adams Street, as well as, on the east side of Woodlawn Avenue between Adams and Monroe Street. In addition to the sidewalk work, related infrastructure such as driveways, curbing and retaining walls were replaced as needed to facilitate sidewalk construction. Completed sidewalks provided connectivity from the neighborhood to Hickory Park and the elementary school. This project took place in Census Tract 105 and assisted approximately 3,000 LMI persons.

Identify the geographic distribution and location of investment

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	50%	25.18%	Down payment assistance and the Owner-Occupied Rehabilitation Program impacts LMI family's city wide.
Census Tract 105, 106 & 207	50%	74.82%	The Adams & Hickory Street sidewalk project will impact census tract 105 in PY 2023.

Table 4 – Identify the geographic distribution and location of investments

CDBG-CV Childcare Assistance Program

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG-CV	public - federal	\$413,435.00	\$12,480.00

Narrative

The City of Jefferson is providing financial assistance for childcare providers, up to \$50,000 per applicant. Eligible activities include but are not limited to: (1) rent/mortgage; (2) liability insurance/workmen's compensation insurance; (3) labor; (4) cleaning supplies; (5) technology upgrades; (6) staff training; (7) personal protection equipment; (8) overtime and operating costs; and (9) childcare subsidies.

The City of Jefferson's CDBG-CV award was \$413,435, with \$82,687 allocated for administration costs; \$124,030 allocated for childcare services; \$103,359 allocated for direct financial assistance to childcare providers that employ 6 or more employees; and \$103,359 allocated for assistance to childcare providers that employ 5 or less employees. Administrative costs reflect staff time assisting childcare providers with different aspects of the program.

During PY2023 \$12,480.00 was expended in staff salaries for Early Explorers Preschool.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Jefferson has residential incentive programs to encourage individuals to purchase and occupy vacant, older houses in the Old Town area in the form of a down payment assistance program. The down payment assistance program provides up to \$5,000 in matching funds for down payment incentive. This program funds are subject to annual City Council appropriation.

The Missouri Housing Development Commission has a First Place Loan Program available for first-time homebuyers. The First Place Loans are available for those who have not owned or had principal interest in a home in the past three years; have qualifying credit; meet income and purchase price limits; loans made in the program may be subject to recapture tax provisions under federal law; homebuyer must occupy the home within 60 days of loan closing. The cash assistance payment for down payment and closing costs will be 4.5 percent of first mortgage amount, in the form of a grant, and have a 30-year fixed mortgage.

The Neighborhood Improvement program continues to leverage federal funds to cover costs of abatement and demolition in exchange for the redevelopment of a property into affordable housing by a non-profit partner.

The Adams and Hickory Street Sidewalk project was completed in March 2023. Construction began in November, 2022. This project replaced and constructed sidewalk on both sides of the street from Adams Street to Woodlawn Avenue. In addition, sidewalks were constructed on the west side of Hickory Street between Jackson and Adams Street, as well as, on the east side of Woodlawn Avenue between Adams and Monroe Street. In addition to the sidewalk work, related infrastructure such as driveways, curbing and retaining walls were replaced as needed to facilitate sidewalk construction. Completed sidewalks provided connectivity from the neighborhood to Hickory Park and the elementary school. This project took place in Census Tract 105 and assisted approximately 3,000 LMI persons.

CDBG-CV Childcare Assistance Program

The City provided an opportunity that would allow low income families to receive up to 3 months in childcare service subsidies. This assisted low-moderate income households with the cost of childcare, which grants the family the flexibility and opportunity to work during the COVID-19 pandemic. The goal was to ensure children have secure and dependable care while parent(s) or guardian(s) are working. The City also made available financial assistance to private for-profit and non-profit childcare service providers that employ six (6) or more employees. Eligible activities for this program included: child care subsidies, acquisition, demolition, construction, reconstruction, rehabilitation of real property; staff training; equipment purchase; and/or operating capital.

The City of Jefferson assisted 11 childcare facilities and funded childcare subsidies, direct financial assistance to childcare providers that employ six or more employees and assistance to childcare providers that employ five or less employees.

The following childcare providers received funding:

- Academy of Innovative Learners: \$31,440
- Apple Tree Academy: \$20,153
- Boys and Girls Club of Jefferson City: \$12,150
- Children’s Garden of Knowledge: \$16,257
- Courtyard Kiddos: \$25,000
- Courtyard Kids: \$25,000
- Early Explorers Preschool: \$49,400
- Joy and Gladness Academy: \$49,116.05
- Little Explorers Discovery Center: \$44,952
- Show-Me Child Care Center: \$12,399.95
- Wisdom Woods Prep Academy: \$44,880

As of December 31, 2022, all subrecipients completed their grant requirements except for the Boys and Girls Club of Jefferson and Early Explorers Preschool.

As of July 1, 2023, grant funds were not expended. Correspondence was sent to the Boys and Girls Club of Jefferson City on September 21, 2023 notifying them that, due to inactivity, the City of Jefferson was withdrawing their funds. As of October 2, 2023, there was no response from the Boys and Girls Club of Jefferson City.

Early Explorers Preschool was awarded \$49,400 for expansion for the current preschool classroom and payroll expenses. A Phase I/II Environmental Site Assessment found the daycare had asbestos in the joint compound. In order to utilize the CDBG-CV funds, abatement of the asbestos needed to be added as a condition of award. The environmental review record and Request for Release of Funds (RROF) was submitted and an Authority to Use Grant Funds (AUGF) was received.

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	10	10
Number of Special-Needs households to be provided affordable housing units	0	0
Total	10	10

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	5	2
Number of households supported through Acquisition of Existing Units	10	10
Total	15	12

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

According to the 2019-2023 Consolidated Plan, the City goals focus on continuing neighborhood revitalization efforts, providing affordable housing and assisting low income, homeless and special needs residents with supportive services.

During PY 2023, the City expended \$63,012 by assisting 2 low-to-moderate income households through the Owner-Occupied Rehabilitation Program and 10 low-to-moderate income households through the Down Payment Assistance Program. Removal of slum and blight of \$16,715.98 included the demolition of 1320 E. Miller Street. River City Habitat for Humanity owns 1206 E. High Street and 712 Adams Street they will be offered as one of the locations for their 2024 builds. River City Habitat for Humanity also owns 1320 E. Miller Street which will be a future build.

HUD defines "Worst Case" housing needs as renters with very low incomes, below 50% of the Area Median Income (AMI) who don't receive governmental housing assistance and who pay more than one-half of their income for rent, live in severely inadequate conditions, or both. Regarding "Worst Case" housing needs, the City offers programs to homeowners to assist with emergency repair issues. The Owner-Occupied Rehabilitation Program assists with repairs to meet health and safety standards. In 2023, a total of 2 projects were completed.

The majority of the City's housing stock was built prior to 1978. Therefore, any property constructed prior to 1978, participating in the City's Homeowner Support Program, receives EPA's "Protect Your Family from Lead in Your Home" pamphlet. A lead-based paint visual assessment is required for the Down Payment Assistance Program. If lead is discovered during the inspection, the City of Jefferson will pay \$500.00 towards lead abatement.

The Owner-Occupied Rehabilitation Program will likely not achieve the goal outlined in the 2019-2023 Consolidated Plan. The 2019 tornado created several dangerous building situations for property owners. In an effort to assist with demolition costs, funds originally budgeted for homeowner rehabilitation was shifted to removal of dilapidated structures. The City of Jefferson will be the recipient of CDBG-DR funds through Disaster 4451. One of the projected programs will be a homeowner rehabilitation program for up to \$50,000. If that program is successful, staff may take elements of the successful program to revise the existing Owner-Occupied Rehabilitation Program. Potential challenges hindering successful implementation of the program may be the current awarding amount of \$5,000 is too low to undertake the exercise of applying and procuring.

Discuss how these outcomes will impact future annual action plans.

Should the Owner-Occupied Rehabilitation Program be selected by the community to be included in the 2024-2028 Consolidated Plan, the threshold of \$5,000 will likely be increased in order to keep up with rising construction costs and to be more competitive during the procurement process.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity. 91.520 (d)

Number of Households Served	CDBG Actual
Extremely Low-income	0
Low-income (Down Payment Assistance)	10
Low-income (Owner Occupied Rehabilitation Program)	2
Moderate-income	0
Total	12

Table 7 – Number of Households Served

Narrative Information

Some accomplishments may be slightly off because of IDIS reporting requirements and the internal process or how programs are recorded when complete.

The efforts from the Owner-Occupied Rehabilitation Program and Down Payment Assistance Program helped affordable housing needs in multiple ways. Down Payment Assistance program helped low-to-moderate income households obtain ownership of affordable housing. As a requirement of the program, approved applicants are required to complete a first-time homebuyer's education course. When the applicant has successfully completed the course, they are provided with a certificate of completion.

The Owner-Occupied Rehabilitation Program assisted homeowners with exterior repairs to meet health and safety standards and provided low-to-moderate income homeowners with the opportunity to realize measurable energy savings which will result in reduced energy costs and improved comfort of the home. The Owner-Occupied Rehabilitation Program improves conditions of existing affordable housing, avoiding further deterioration which may result in affordable homes taken out of the city's housing stock.

Emergency repairs are completed when a situation is identified as an immediate threat to health and public safety, such as sewer line repairs. In 2023, 2 homeowners were assisted with the Owner-Occupied Rehabilitation Program, and 10 new homebuyers were assisted with the Down Payment Assistance program.

The Neighborhood Improvement program collaborated with the River City Habitat for Humanity for the demolition of 1320 E. Miller Street. River City Habitat for Humanity will construct a single-family residence on 1206 E. High Street and 712 Adams Street that benefits a low-to-moderate income household.

CR-25 - Homeless and Other Special Needs 91.220(i); 91.320(h); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In January 2023, the Balance of State Continuum of Care completes a Point in Time Count to determine the number of individuals couch surfing, unsheltered, and/or living in a shelter. The City of Jefferson continues to be a participating partner in the CoC and Region 5 activities.

The Homeless Task Force members are continuing to reach out to homeless persons. This task force has exceeded 60 members including multiple churches, elected officials, organizations, and nonprofits working together to identify ways to expand shelters/housing options, create warming zones, etc. The Homeless Task Force achieved non-profit status and is now named Housing The Community JC.

Project Homeless Connect was held on September 29, 2023. Project Homeless Connect was a massive one-day event targeting unsheltered homeless individuals and those at imminent risk of becoming homeless in Cole County and surrounding areas. All resources and services needed to leave homelessness were provided under one roof. Community volunteers paired up one-on-one with homeless individuals beginning with street engagement and ending with accessing a wide array of resources provided by community partners. Dozens of agencies and services providers joined together to break down barriers that make it difficult for an individual to leave homelessness. Approximately 195 guests register for this event. Services included; basic medical and vision, dental services, housing counseling and placement, benefits, food, haircuts, clothing, laundry services, and more!

Addressing the emergency shelter and transitional housing needs of homeless persons

The City currently does not receive Emergency Solutions Grant (ESG) program funds as an entitlement community. Two local agencies are direct recipients through the Missouri Housing Development Commission ESG funding process:

- 1) The State of Missouri provides Emergency Solutions Grant through the Missouri Housing Development Commission. Jefferson City Area Community Services known as Salvation Army did not apply for ESG funds in 2023. ESG funds provide essential services necessary to serve sheltered homeless individuals and families and connect them with housing or critical services.
- 2) The Institute for Community Alliances received \$92,345.93 from the Emergency Solutions Grant. The HMIS is an online database that local nonprofits utilize to track demographics and household information as part of program reporting and management. The Institute for Community Alliances HMIS system serves the Balance of State Continuum of Care which encompasses 10 regions of the state or 101 counties.

The City of Jefferson received State CDBG-CV funds on behalf of Transformational Housing. Transformational Housing received \$544,000 to rehabilitate 101 Jackson Street into 5-units of transitional housing. The property is currently a vacant quadplex. A successful project will utilize historic preservation rehabilitation, add affordable units to the City's housing stock, and provide services and shelter for limited clientele. The project is currently in the environmental review phase.

The Jefferson City Room at the Inn, which is an emergency overnight shelter, is located at 107 Monroe Street in the First Baptist Church activities building. The shelter is open from 5:30 p.m. to 7:00 a.m. and can serve up to 20 guests per night when weather conditions reach life-threatening levels.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Jefferson continued to participate as a member of the Unmet Needs Committee in 2023. This Committee is composed of various agencies that help to address homelessness and specific case management efforts. Organizations such as Central Missouri Community Action Agency, Department of Mental Health, Cole County Health Department, Samaritan Center, Red Cross, etc. participate in the Committee. This key group can quickly identify solutions to situations for individuals and families that are facing homelessness.

Central Missouri Community Action receives LIHEAP funding which provides emergency utility assistance and weatherization assistance to keep persons from becoming displaced from their homes. This assistance is provided twice a year and funding is limited.

The City's CDBG funded Owner-Occupied Rehabilitation Program assist low to moderate income households with code deficiency, energy efficiency, and/or emergency repairs to meet health and safety standards. The program assists homeowners with upgrading the exterior of their homes to meet compliance with City code standards and provides an Owner-Occupied Rehabilitation Program to help fix immediate health and safety issues such as wastewater laterals and non-functioning furnaces.

The City of Jefferson received State CDBG-CV funds on behalf of Transformational Housing. Transformational Housing received \$544,000 to rehabilitate 101 Jackson Street into 5-units of transitional housing. The property is currently a vacant quadplex. A successful project will utilize historic preservation rehabilitation, add affordable units to the City's housing stock, and provide services and shelter for limited clientele. The project is currently in the environmental review phase.

The City of Jefferson received State CDBG-CV funds on behalf of Compass Health. Compass Health received \$100,000 for a planning document that will provide direction on where and what types of special needs housing is needed in Jefferson City. The planning process will also include Compass Health working toward becoming a Community Housing Development Organization (CHDO).

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Jefferson City area has two shelters: the Salvation Army Center of Hope and the Rape and Abuse Crisis Center. The Salvation Army Center of Hope has a 31-bed capacity available to men, women, and families with children with up to 15 overflow cots within the shelter for extreme cold or heat conditions. The Center of Hope offers a 90 day shelter that provides hot meals, a safe place to sleep, and case management to help residents to plan for independent living. Life skills classes, professional referrals, and laundry facilities are available. The Salvation Army also operates a Permanent Housing Program in up to 15 scattered sites (rental units).

The Jefferson City Rape & Abuse Crisis Services (RACS) serves 9 Central Missouri counties providing shelter, court advocacy, counseling, 24-hour hotline, crisis intervention, support groups and case management to domestic and sexual abuse victims. RACS provides emergency shelter to 40 residents including baby cribs.

Compass Health Network which provides mental health and addiction recovery services owns and manages an eight-unit affordable housing property consisting of universally designed one-bedroom apartments at 3415 North Ten Mile Drive. The affordable, supportive housing complex is for low-income people who are homeless, and have a documented disability.

The City of Jefferson completed a comprehensive housing study for the Jefferson City area. The purpose of the study is to understand housing data for the community, identify opportunities and resources, and provide implementation strategies that utilize a community approach to create and maintain a healthy housing environment. The plan will be utilized by the City, non-profit community, and private developers.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Jefferson does not provide financial resources for public housing projects. However, the City acknowledges the Public Housing Authority as a community partner and collaborates and supports its mission.

The Housing Authority administers the Housing Choice Voucher Program (Section 8). A Housing Choice Voucher helps eligible families pay the rent for housing owned by private landlords. An individual with a voucher is responsible for finding the housing and a landlord that will accept the voucher. The tenant and landlord enter into a normal lease agreement with each party responsible for abiding by the terms of the contract. The tenant is also responsible for paying the damage deposit to the landlord. The Housing Authority inspects Housing Choice Voucher properties before move-in and every other year to ensure the housing complies with HUD standards and guidelines. The Housing Choice Voucher program has 235 available vouchers, 181 in place with 69 issued voucher holders and looking for a place to rent, and has 352 families on the waiting list. Rent on these units is based on 30% of the family's income.

In addition, the Housing Authority operates 317 units of Public Housing in Jefferson City. Rent on these units is based on 30% of the family's income. Currently, the Public Housing waiting list has 496 families.

The Housing Authority owns and manages 223 units of Tax Credit Property blended with Project-Based Rental Assistance (PBRA) funding. The Tax Credit Properties with Section 8 subsidy are 40 units at Capital City Apartments at 522 East Elm Street, 30 units at LaSalette at 1210 Linden Drive, 37 units at Ken Locke I at 1010 Linden Way and 116 units at Hyder at 1310 Linden Drive. Rent on these units is based on 30% of the family's income.

The Housing Authority also owns and manages 78 units of Tax Credit only units; 50 units at Herron apartments at 1303 Edmonds Street, 24 units at Kenneth Locke II at 1210 Linden Way and 4 units at Capital City Apartments at 522 East Elm Street. Rent is based on a lower established market rate.

The Housing Authority owns and manages 120 units at Hamilton Tower, 12 Jackson Street, which are only Project-Based Rental Assistance (PBRA). Rent on these units is based on 30% of the family's income.

The Housing Authority manages 16 units at Lewella Estes, which is designed for the developmentally disabled before the age of 22, and rent is based on 30% of the family's income.

New in 2023 is a Foster Youth Preference that will bump Foster Youth to just under a Veteran on the waiting lists for public housing and vouchers. We have preferences for families that have been a victim of a federally/state-declared disaster, Veterans, those disabled, and families with Children.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority has a Section 8 Homeownership Program that can accept up to ten participants from the Housing Choice Voucher program. Participants must: 1) meet minimum income requirements; 2) be a first time homebuyer; 3) have acceptable credit ratings or the ability to correct credit ratings; 4) participate in credit counseling programs before purchase of the home; 5) participate in home buying training and counseling courses before purchase of the home; 6) have no history of property destruction or criminal behavior; 7) have no history of drug or alcohol abuse within the last five years; 8) have sufficient income to support home ownership including house payment, utilities, taxes, insurance, and upkeep.

Actions taken to provide assistance to troubled PHAs

The Jefferson City Public Housing Authority is not considered a troubled PHA. For Fiscal Year ending March 31, 2022 the Housing Authority scored as a High Performer on SEMAP and scored a standard performer in PHAS. The Housing Authority was exempt for SEMAP in 2022 due to COVID-19.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Jefferson City Zoning Code contains a tiered structure of residential zoning districts that permit housing unit density levels of up to 24 units per acre for multi-family residential and lot sizes of 6,000 square feet for the densest single family residential district. The Zoning Map of the City contains a suitable spread of districts in order to afford opportunities for both large lot and small lot densities, and new residential subdivisions have, in the past, successfully pursued rezoning to denser levels of residential zoning for the purpose of pursuing more affordable residential development.

The City of Jefferson completed a comprehensive housing study for the Jefferson City area. The purpose of the study is to understand housing data for the community, identify opportunities and resources, and provide implementation strategies that utilize a community approach to create and maintain a healthy housing environment. The plan will be utilized by the City, non-profit community, and private developers.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During 2023, the City participated with the Missouri Balance of State Continuum of Care. The Continuum of Care (CoC) Program is designed to promote communitywide commitment to the goal of ending homelessness; provide funding for efforts by nonprofit providers, and encourage state and local governments to quickly rehouse homeless individuals and families while minimizing the trauma and dislocation caused to homeless individuals, families, and communities by homelessness. In addition, the CoC promotes access to end and effect utilization of mainstream programs by homeless individuals and families; and optimizes self-sufficiency among individuals and families experiencing homelessness. The Missouri Balance of State (BoS) Continuum of Care (CoC) includes 101 counties of Missouri. The BoS CoC is governed by the Governance Charter established June 14, 2017. Community Partnership of Southeast Missouri serves as the Collaborative Applicant for the BoS CoC.

Purpose of the CoC and CoC Board:

The Missouri BoS CoC is the planning body that coordinates the community's policies, strategies, and activities toward ending homelessness for 101 counties of the Balance of State of Missouri. Its work includes gathering and analyzing information in order to determine the local needs of people experiencing homelessness, implementing strategic responses, educating the community on homeless issues, providing advice and input on the operations of homeless services, and measuring project and system level CoC performance. The Board establishes the process for applying, reviewing and prioritizing project applications for funding in the annual HUD Homeless Assistance CoC Grants competition.

The City of Jefferson utilized administration funds to hire a consultant to conduct a Housing Needs Assessment. The planning document was finalized in August 2022. The planning document will address housing across the continuum, including goals for alleviating homelessness. The plan will be utilized by the City, non-profit community, and private developers.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City was found non-compliant in its 2023 HUD monitoring for not properly documenting Lead-Based Paint reduction activities. As a result, the City implemented changes in its policies and procedures regarding lead-based paint:

1. The majority of the City's housing stock was built prior to 1978. Therefore, any property constructed prior to 1978, participating in the City's Homeowner Support Program, receives EPA's "Protect Your Family from Lead in Your Home" pamphlet.
2. City staff are performing site visits and visual inspections for all applicants for the down payment assistance and emergency home repair program.
3. The City of Jefferson's Property and Housing Supervisor became certified by the State of Missouri and the EPA to sample and test for lead based paint. If areas are identified as potentially containing lead-based paint, testing will be completed and results are given to the homeowner. If positive for lead based paint, then a lead certified contractor is used to remediate the area. The City of Jefferson's Property and Housing Inspector goes out and re-tests the area after remediation has been completed.
4. Funds will not be awarded until all lead-based paint is remediated and a test showing a negative paint sample.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Jefferson has a number of homeownership programs that provide additional opportunities. These include Down Payment Assistance and Owner-Occupied Rehabilitation Program which are all funded by CDBG to benefit low to moderate income households. The Down Payment Assistance program provides up to \$5,000 in down payment assistance and/or closing costs. The Owner-Occupied Rehabilitation Program aids in repairs to bring properties back to health and safety standards; provides energy upgrades to provide energy-saving improvements and assists with emergencies such as water and/or wastewater lateral line replacement when lines have busted or are no longer viable. In addition, emergency assistance can replace HVAC systems.

The City of Jefferson has one residential incentive program for the Old Town area which includes a matching down payment assistance program up to \$5,000.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City coordinates its efforts with other local, state, and federal institutions to address specific needs or to implement new programs. The City recognizes how important it is for integration and cooperation among the housing providers, community development and social service providers in order to fill the gaps in delivery system. Through active engagement of partners, the City works to strengthen its relationships to better utilize programs and resources and avoid duplication of efforts.

The City is an active participant in coordinating activities among community partners such as Unmet Needs Committee, Housing Authority, Balance of State Continuum of Care, State and local departments. In addition, the City has an excellent relationship with the local Chamber of Commerce, Capital Area Metropolitan Planning Organization, and Mid-Mo Regional Planning Commission.

One of the strengths of the delivery system is the existing collaborative network of providers. The structure requires strong participation by local organizations and stakeholders. The main gaps in the current delivery system are related to funding and staffing issues. Many non-profits are utilizing less and less funding to do the same amount of work, if not more work. The limited amount of resources available affects the number of people that can be served.

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The Homeless Task Force members are continuing to reach out to homeless persons. This task force has exceeded 60 members including multiple churches, elected officials, organizations, and nonprofits working together to identify ways to expand shelters/housing options, create warming zones, etc. The Homeless Task Force achieved non-profit status and is now named Housing The Community JC.

The Jefferson City Room at the Inn, which is an emergency overnight shelter, is located at 107 Monroe Street in the First Baptist Church activities building. The shelter will be open from 5:30 p.m. to 7:00 a.m. and can serve up to 20 guests per night when weather conditions reach life-threatening levels.

The Capital City Housing Task force plans on hosting a second Housing Conference in March 2024. The task force received a technical assistance grant with New York University's Housing Solutions Lab. City staff and other task force members participated in virtual meetings with the goal of achieving a housing strategy.

The City of Jefferson received State CDBG-CV funds on behalf of Transformational Housing. Transformational Housing received \$544,000 to rehabilitate 101 Jackson Street into 5-units of transitional housing. The property is currently a vacant quadplex. A successful project will utilize historic preservation rehabilitation, add affordable units to the City's housing stock, and provide services and shelter for limited clientele. The project is currently in the environmental review phase.

The City of Jefferson received State CDBG-CV funds on behalf of Compass Health. Compass Health received \$100,000 for a planning document that will provide direction on where and what types of special needs housing is needed in Jefferson City. The planning process will also include Compass Health working toward becoming a Community Housing Development Organization (CHDO).

Neighborhood Services Division staff continue to attend community meetings organized by Central Missouri Community Action (CMCA). These meetings are a part of Show Me Strong Communities program, which is funded by a grant from the Missouri Foundation for Health.

Show Me Strong Communities is a program to combat homelessness and other issues. Stakeholders attending these community meetings decided on a goal for local housing – all people in Cole County will have safe, affordable and sustainable housing. Stakeholder meetings involved identifying obstacles, potential collaborators, strategies and ultimately an action plan. Stakeholder groups will meet periodically to accomplish their strategies.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Jefferson actively participated as a member of the Unmet Needs Committee. Charged by the United Way, this Committee is composed of various agencies that help to address homelessness and specific case management efforts. Organizations such as Central Missouri Community Action Agency, Department of Mental Health, Cole County Health Department, Samaritan Center, Red Cross, Salvation Army, etc. participate in the Committee. This key group can quickly identify solutions to situations for individuals and families that are facing homelessness.

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Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

The following are actions taken during 2023 to overcome the identified impediments from the 2018 Analysis of Impediments to Fair Housing Choice report:

In April 2023, the City issued a proclamation declaring that April is Fair Housing Month. Partnering with Jefferson City Area Board of Realtors, a Poster Contest was held for 4th, 5th & 6th grade students and an Essay Contest for High School Juniors and Seniors with a theme of "Fair Housing: Love Your Neighbor". There were 347 entries with top 3 posters awarded for each age group. All the posters were displayed at the Capital Mall for the public to view during the month of April.

Project Homeless Connect was held on September 29, 2023. Project Homeless Connect was a massive one-day event targeting unsheltered homeless individuals and those at imminent risk of becoming homeless in Cole County and surrounding areas. All resources and services needed to leave homelessness were provided under one roof. Community volunteers paired up one-on-one with homeless individuals beginning with street engagement and ending with accessing a wide array of resources provided by community partners. Dozens of agencies and services providers joined together to break down barriers that make it difficult for an individual to leave homelessness. Approximately 195 guests register for this event. Services included; basic medical and vision, dental services, housing counseling and placement, benefits, food, haircuts, clothing, laundry services, and more!

Staff maintained the Neighborhood Services Division portion of the city's website to ensure accurate information was available to the public throughout the year.

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Analysis of Impediments to Fair Housing Choice

The City of Jefferson contracted with RKG Associates, Inc. to prepare the next five-year Analysis of Impediments to Fair Housing Choice (AI). The previous five-year plan was adopted in 2018.

Neighborhood Services Division staff assisted the consultant with collecting information for their data request. Neighborhood Services Division staff also assisted in creating a list of stakeholders for the consultant to interview. Periodically Neighborhood Services Division staff met with RKG Associates, Inc. staff to answer questions or provide input.

RKG Associates, Inc. met with individuals and organizations to garner input for the AI. The participants included:

- City of Jefferson Department of Planning and Protective Services
- River City Habitat for Humanity
- Jefferson City Housing Authority
- Empower Missouri
- Bo West, Multi-Family Developer
- Rape and Abuse Crisis Service
- Central Missouri Community Action Agency
- Jefferson City Area Board of Realtors
- HUD Regional Office of Fair Housing and Equal Opportunity
- Missouri Commission on Human Right
-

A draft plan was submitted to the City of Jefferson for review in January, 2024.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure the timely progress of projects and programs in accordance with the Consolidated Plan and CDBG regulations, the City has established an annual monitoring and evaluation process. Staff will utilize both "desk monitoring" and "internal/on-site" monitoring to assess the quality of the program performance over the duration of the agreement or contract. Monitoring of sub recipients will concentrate on program, financial and regulatory performance of the non-profit. In conducting a monitoring review, program staff will primarily rely on information obtained from the sub recipient's performance reports, records, audits, allowed costs, review of financial reports, eligibility and number of beneficiaries served, compliance with federal regulations and City program requirements. Staff may also consider relevant information pertaining to a recipient's performance gained from other sources including litigation, citizen comments and other information provided by or concerning the sub recipient.

Fiscal Year 2023 HUD Remote Monitoring

The City of Jefferson Neighborhood Services Division received notification of a remote monitoring for the HUD CDBG and CDBG-CV programs on December 22, 2022. Neighborhood Services Division staff participated in the monitoring from January 23, 2023 to February 10, 2023. Neighborhood Services Division staff was responsible for gathering all of the supporting documentation and sending it to HUD.

As a result of the monitoring there were 9 Findings and 4 Concerns. Neighborhood Services Division staff continues to address the findings and concerns.

Community Development Block Grant (CDBG)

Concern #1:

Condition: The HUD review included a sample of three randomly selected applicant files for the Homeownership Assistance Program. Jefferson City did not properly verify each of the three households qualified as low- and moderate-income.

Suggested Corrective Action: Jefferson City should update the policy and procedures manual to include how income for applicants will be calculated. The policy should also include the staff position responsible for maintaining and updating federal regulations and program compliance measures.

Concern #2:

Condition: Jefferson City does not have operating procedures and policies for the Homebuyer Education program.

Suggested Corrective Action: Jefferson City should create a policy that includes the process for selecting an entity to provide homebuyer education courses.

Finding #1:

Condition: There was evidence in the three randomly selected applicant files that program applicants received copies of the "How to Protect Your Family from Lead in Your Home" pamphlet. However, HUD determined two out of the three files did not include a Lead- Based Paint Disclosure Form, nor did the three files indicate that the occupants consistently received copies of the EPA-HUD Renovate Right brochure.

Corrective Action:

1. Update the policy and procedure manual to include requirements regarding process for checking for exemptions, Visual assessments, disclosure forms, and LBP hazards and mitigation steps for acquisition.
2. Review the information related to LSHR and Acquisition at <https://www.hudexchange.info/programs/lead-based-paint/lshr-toolkit/subpart-kacquisition/prepare/>. Once reviewed provide a list of staff that have reviewed the information.
3. Submit a written policy or procedure on conducting visual assessments, including the staff position that will be responsible for conducting the visual assessments.
4. Jefferson City staff should complete the HUD Visual Assessment training at <https://apps.hud.gov/offices/lead/training/visualassessment/vat2.cfm>
5. Once the HUD Visual Assessment training is completed, Jefferson City should submit a certificate(s) for participating staff.

City of Jefferson Response to Finding #1:

1. Jefferson City updated the CDBG Policy and Procedure Manual to include requirements regarding process for checking for exemptions, visual assessments, disclosure forms, and LPB hazards and mitigation steps for acquisition.
2. Jefferson City updated the CDBG Policy and Procedures Manual to include a written policy or procedure on conducting visual assessments, including the staff position that will be responsible for conducting the visual assessments.

The 2024 CDBG Policy and Procedures Manual was sent to the Jefferson City HUD Field Rep for their review. Chapter 6, Lead-Based Paint Hazards, of the 2024 CDBG Policy and Procedures Manual begins on Page 51 and addresses this finding.

Finding #2:

Condition: Jefferson City is not maintaining records on Administrative costs by origin year.

Corrective Action:

1. Review the origin year test training at <https://www.hudexchange.info/trainings/courses/the-origin-year-expenditure-testwebinar/2989/>
2. Once the CDBG training has been viewed, provide the list of staff that has reviewed the information.
3. Submit a written policy or procedure on tracking administrative costs, including the staff position(s) that will be responsible for tracking administrative costs.

City of Jefferson response to Finding #2: Jefferson City updated the Policy and Procedures Manual to include a written policy on tracking administrative costs, including the staff position(s) that will be responsible for tracking administrative costs. The 2024 CDBG Policy and Procedures Manual was sent to the Jefferson City HUD Field Rep for their review. Chapter 12, Financial Management, of the 2024 CDBG Policy and Procedures Manual begins on Page 76 and addresses this finding.

Community Development Block Grant CARES Act (CDBG-CV)

Finding #3:

Condition:

1. The City incorrectly set up IDIS Activity #155 CV-Childcare Services. The City provided assistance to three childcare providers; Apple Tree Academy, Little Explorers Discovery Center, and Show-Me Child Care Center. The assistance to the providers was captured under one IDIS Activity, instead of three separate activities.

The City also incorrectly set up IDIS Activity #173, Show-Me Child Care Center. The activity description indicated funds would be used for childcare subsidies and driveway repair. However, the childcare subsidies were actually paid through activity #155.

2. The City indicated that each for profit provider acted as a subrecipient. Per 24 CFR 570.500(c) states, 'a public or private nonprofit agency, authority, or organization, or a for-profit entity authorized under § 570.201(o), receiving CDBG funds from the recipient or another subrecipient to undertake activities eligible for such assistance under subpart C of this part.' Therefore, the three for profit childcare providers do not meet the regulatory definition of a subrecipient.
3. Jefferson City based its program design on a CARES Act survey distributed to residents to determine the greatest needs in the area. The survey results indicated that 42.86% of respondents believed that working capital was a high priority need. Jefferson City's program design provided working capital to businesses but utilized an inaccurate activity description and thus an incorrect national objective of LMC. LMC is not an eligible national objective under assistance to for-profit businesses.

Corrective Action:

1. Develop a CDBG policy to determine if entities that the City works with are subrecipients or contractors. The City should also update the *City of Jefferson Community Development Block Grant CARES Act (CDBG-CV) Policy and Procedures Childcare Provider Financial Assistance Adopted December 20, 2021* to include the subrecipient and contractor determination. The policy should include the staff position(s) responsible for completing the subrecipient or contractor determination form.
2. The City should determine the status of the entities it works with as either a subrecipient or contractor. A sample checklist is provided here:
<https://www.hud.gov/sites/documents/RevisedChecklist2017-02.docx>
3. The activity description in IDIS activity #173, should only include information related to the driveway repair.
4. A separate IDIS activity should be set up for each childcare center; Little Explorers Discovery Center, Apple Tree Academy, Show-Me Child Care Center.
5. The City should review its internal records to determine if the IDIS matrix code to 18A Special Economic Development Activities or 18C Microenterprise more accurately reflects the nature of the activity.
6. Based on the review from corrective action #3, the City should provide documentation that each activity has met a national objective. This change in national objective should be documented in IDIS.
7. If the activities above cannot meet a national objective, the City should repay \$38,346.00.

City of Jefferson response to Finding #3:

Jefferson City amended its CDBG-CV Policy and Procedures Manual to include the definition of subrecipients and contractors and identify standard operating procedures that identify staff roles and responsibilities. The amended CDBG-CV Policy and Procedures Manual was sent to the Jefferson City HUD Field Rep for their review. The correction begins on Page 7 and addresses this finding.

Jefferson City is actively working on addressing the remaining items of this finding.

Concern #3:

Condition: The HUD review included a sample of three randomly selected applicant files. Jefferson City did not properly verify each of the three households qualified as low- and moderate-income. The income verification was miscalculated for one of three IDIS Activity #155 CV-Childcare Services clients.

Recommended Corrective Action: Jefferson City should update the policy and procedures manual to include how income for applicants will be calculated. The policy should also include the staff position responsible for maintaining and updating federal regulations and program compliance measures. Once the policy is updated a copy should be provided.

Finding #4:

Condition: Activity #155 - The City listed Apple Tree Academy, Little Explorers Discovery Center, and Show-Me Child Care Center as childcare provider in the IDIS set up activity description. The City described each for-profit provider as a subrecipient, and stated that their written agreements were subrecipient agreements.

Activity #161, #167, and #173 - City staff described for-profit organizations Brad and Karen Enterprises L.L.C d/b/a Apple Tree Academy (ATA) (#161), Courtyard Kiddos (CK) (#167), and Show-Me Childcare (SMCC) (#173) as subrecipients. ATA, CK, and SMCC were listed as subrecipients in IDIS.

The City signed Childcare Provider Financial Assistance Agreements with all organizations. While the City described their written agreements as subrecipient agreements the City's documents did not meet the requirements of a CBDG subrecipient agreement. The documents also did not include the CARES Act requirements for CDBG-CV.

Corrective Action:

1. An updated subrecipient agreement for any future awards of CBDG-CV funds. At a minimum the agreements should include specific elements such as: Scope of Services, National Objective, General Conditions, and Administrative Requirements. See Chapter 3 of Managing CBDG: Guidebook for CBDG Grantees on Subrecipient Oversight at <https://files.hudexchange.info/resources/documents/CDBG-Subrecipient-Oversight-Guidebook.pdf> for sample CBDG subrecipient agreements.
2. Include in the updated subrecipient agreement the additional CARES Act requirements regarding to prevent, prepare for, and respond to coronavirus (PPR) tieback, duplication of benefits and underwriting requirements.
3. Signed verification that City CBDG CV staff has read *Managing CBDG: Guidebook for CBDG Grantees on Subrecipient Oversight* at <https://files.hudexchange.info/resources/documents/CDBG-Subrecipient-Oversight-Guidebook.pdf>

City of Jefferson response to Finding #4:

Jefferson City is actively working on addressing the items for this finding.

Finding #5:

Condition: The City did not develop and maintain adequate procedures to prevent a duplication of benefits for each CDBG-CV-funded activity or program. The City did not establish a protocol to monitor compliance based on risk of duplication of benefits for each activity.

Corrective Action:

Update the *City of Jefferson Community Development Block Grant CARES Act (CDBGCV) Policy and Procedures Childcare Provider Financial Assistance Adopted December 20, 2021* to include at a minimum:

1. A requirement that any person or entity receiving CDBG-CV assistance (including subrecipients and direct beneficiaries) must agree to repay assistance that is determined to be duplicative; and
2. A method of assessing whether the use of CDBG-CV funds will duplicate financial assistance that is already received or is likely to be received by acting reasonably to evaluate need and the resources available to meet that need.

Jefferson City response to Finding #5:

Jefferson City amended its CDBG-CV Policy and Procedures Manual to include a duplication of benefits procedure. The amended CDBG-CV Policy and Procedures Manual was sent to the Jefferson City HUD Field Rep for their review. The correction begins on Page 19 and addresses this finding.

Concern #4:

Condition: The *City of Jefferson* did not provide documentation to ensure that no CDBG-CV funds were used to support any Federal, state, or local projects that seek to use the power of eminent domain, unless eminent domain is employed only for a public use.

Suggested Corrective Action: Jefferson City should maintain documentation that ensures that the City's use of CDBG-CV funds did not support any Federal, state, or local projects that seek to use the power of eminent domain, unless eminent domain is employed only for a public use.

Finding #6:

Condition: The City selected the Low Mod Area Benefit (LMA) national objective in IDIS for Activity #173. The City entered the wrong address into IDIS for the activity location. The City selected the national objective based upon this incorrect information.

Corrective Action:

1. Develop a policy and procedure to review and verify all IDIS Set Up information is accurate. The policy should include the staff position(s) responsible for setting up and verifying the accuracy of information in IDIS.

2. Supporting documentation that Activity #173 meets the LMA CDBG national objective. The documentation should include the boundaries of the service area, that the area is primarily residential, and the area is primarily low-to moderate income.
3. If the City cannot provide documentation that Activity #173 has met a national objective, the City should repay costs associated with this activity totaling \$10,229.95. Additional directions on the repayment process will be provided if necessary.

Jefferson City response to Finding #6:

Jefferson City has developed a policy and procedure to review and verify all IDIS Set Up information is correct. The amended CDBG-CV Policy and Procedures Manual was sent to the Jefferson City HUD Field Rep for their review. The correction begins on Page 5 and addresses this finding.

Jefferson City is actively working on addressing the remaining items for this finding.

Finding #7:

Condition: The City did not underwrite IDIS Activity #161, #167 and #173 for CDBG-CV Special Economic Development Assistance.

Corrective Action:

1. Update the *City of Jefferson Community Development Block Grant CARES Act (CDBG-CV) Policy and Procedures Childcare Provider Financial Assistance Adopted December 20, 2021*, to refer and include as an attachment the *City of Jefferson Minimum Underwriting Standards for Community Development Block Grant – CARES Act (CDBG-CV)*.
2. Complete and submit underwriting documentation for IDIS Activity #167 and #173.
3. If the underwriting documentation is not provided, the activities will be deemed ineligible and repayment from non-Federal funds in the amount of \$25,000.00 (IDIS Activity #167 payroll) and \$10,229.95 (IDIS Activity #173 driveway repairs). Additional directions on the repayment process will be provided if necessary.

Update: The City was provided with technical assistance during this monitoring visit, including training on 24 CFR 570 Appendix A. During the monitoring visit the City created the *City of Jefferson Minimum Underwriting Standards for Community Development Block Grant – CARES Act (CDBG-CV)* and shared its Underwriting documentation for IDIS Activity #161. No further action is required.

Jefferson City is actively working on addressing the remaining items for this finding.

Finding #8:

Condition: The City provided an incomplete environmental review record for IDIS Activity #173. The Description of the Proposed Project stated: *The City of Jefferson was awarded \$413, 435 in Community Development Block Grant CARES Act (CDBG-CV) funds. Results from public outreach determined that daycare facilities were an underserved need. With this funding, Show-Me Child Care Center will be able to provide childcare subsidies to assist families in paying childcare costs.* The description and subsequent supporting documentation did not address the full scope of the activity, which included childcare subsidies for seven families. Replace existing driveway – remove damaged sections of current driveway and replace with new concrete.

Corrective Action:

1. Supporting documentation for the environmental review record of Activity #173 including a Request for Release of Funds/Finding of No Significant Impact (RROF/FONSI) completed prior to the commitment of CDBG-CV funds.
2. If the above-listed Corrective Action cannot be addressed, the City should repay costs associated with this activity totaling \$10,229.95. Additional directions on the repayment process will be provided if necessary.
3. This Finding is being referred to HUD’s Office of Environment and Energy for further review.

Jefferson City is actively working on addressing the items for this finding.

Finding #9:

Condition: IDIS Activity #173 (CV-Show-Me Child Care) included a driveway improvement, on private property totaling \$10,229.95. The Davis-Bacon and Related Acts apply to contractors and subcontractors performing on federally funded or assisted contracts in excess of \$2,000 for the construction, alteration, or repair (including painting and decorating) of public buildings or public works.

Corrective Action: This Finding has been referred to HUD’s Office of Davis Bacon and Labor Standards (DBLS). Within 30 days of this letter, Jefferson City should contact the Davis-Bacon Labor Standards Specialist, Rowena Jose at rowena.l.jose@hud.gov for further corrective action information.

Jefferson City is actively working on addressing this finding.

2024-2028 Consolidated Plan

Neighborhood Services Division staff are currently drafting the next five-year plan referred to as the Consolidated Plan. The five-year plan will guide the jurisdiction’s financial and human capital investments for the Community Development Block Grant Program. The Consolidated Plan will include the 2024 Annual Action Plan which describes the planned investments of resources to implement specific programs that meet the year’s strategic goals.

A survey monkey was made available and sent to members of the local Unmet Needs Committee, churches and other organizations with encouragement to pass the survey on to their clients and others who may be interested. The survey was open from December 19, 2022 until January 27, 2023. The survey requested input to assess the needs of the community by utilizing CDBG funds. An initial public meeting was held on January 11, 2023, at City Hall Council Chambers. A press release was issued on December 19, 2022.

A public meeting was held on March 22, 2023 at City Hall Council Chambers to discuss the survey results and plan priorities for the next five years. A notice was published in the News Tribune on March 8, 2023. Approximately 27 individuals were present either in person or on-line. These individuals were a combination of residents, elected officials, and service-oriented organizations such as Transformational Housing, Central Missouri Community Action, Department of Mental Health, Building Community Bridges, River City Habitat for Humanity, and Rape and Abuse Crisis Services. Discussion centered around housing, homeless facilities, demolition/clearance, and day shelters.

A public hearing for the Draft 2024-2028 will be held in early 2024.

Analysis of Impediments to Fair Housing Choice

The City of Jefferson contracted with RKG Associates, Inc. to prepare the next five-year Analysis of Impediments to Fair Housing Choice (AI). The previous five-year plan was adopted in 2018.

Neighborhood Services Division staff assisted the consultant with collecting information for their data request. Neighborhood Services Division staff also assisted in creating a list of stakeholders for the consultant to interview. Periodically Neighborhood Services Division staff met with RKG Associates, Inc. staff to answer questions or provide input.

RKG Associates, Inc. met with individuals and organizations to garner input for the AI. The participants included:

- City of Jefferson Department of Planning and Protective Services
- River City Habitat for Humanity
- Jefferson City Housing Authority
- Empower Missouri
- Bo West, Multi-Family Developer
- Rape and Abuse Crisis Service
- Central Missouri Community Action Agency
- Jefferson City Area Board of Realtors
- HUD Regional Office of Fair Housing and Equal Opportunity
- Missouri Commission on Human Right

A draft plan was submitted to the City of Jefferson for review in January, 2024.

Citizen Participation Plan Update

The City of Jefferson Citizen Participation Plan provides a guide for public input and participation in identifying housing, community development and public service needs, and the funding priorities for programs and target populations to be served through resources for the City of Jefferson.

The Citizen Participation Plan was updated to accommodate updated requirements in accordance with 24 CFR Part 91.105. This amendment incorporated the following: (1) updated to public notice requirement and comment period; (2) the addition of El Puente Hispanic Ministries as a public review location; (3) oral and written interpretation services; and (4) services to sight impaired persons.

A public hearing was held on December 6, 2022 in the City Council Chambers to present the updated Citizen Participation Plan. The updated Citizen Participation Plan was adopted by the City Council by Resolution RS-2022 on February 6, 2023.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City of Jefferson's Citizen Participation Plan the CAPER Public Hearing Notice was advertised in the News Tribune on February 29, 2024. A copy of the notice was posted at City Hall, Missouri River Regional Library, El Puente Hispanic Ministries, and the Jefferson City Public Housing Authority and sent out via the City of Jefferson Constant Contact.

A copy of the draft CAPER was made available at the Office of the City Clerk, Missouri River Regional Library, Jefferson City Public Housing Authority, El Puente Hispanic Ministries and online at www.jeffersoncitymo.gov.

The public hearing was held on March 14, 2024 at City Hall. Comments on the CAPER were accepted through March 28, 2024. Written comments were accepted at City Hall or by email with the subject of "2023 CAPER" to jcplanning@jeffersoncitymo.gov.

The updated Citizen Participation Plan was adopted by Resolution RS-2022 on February 6, 2023. The Citizen Participation Plan was updated to accommodate updated requirements in accordance with 24 CFR Part 91.105. This amendment incorporated the following: (1) updated to public notice requirement and comment period; (2) the addition of El Puente Hispanic Ministries as a public review location; (3) oral and written interpretation services; and (4) services to sight impaired persons.

CR-45 - CDBG 91.520(d)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During 2019, the City of Jefferson suffered several disasters. One of which was an EF3 Tornado that directly hit two low-to-moderate income census tracts 105 and 207 on May 22, 2019. Approximately 300 housing units were damaged. The location of these impacted properties is located near the Jefferson City Public High School; which is landlocked. The school district offered a buyout to over 50 properties located adjacent to the school. To date the school district bought out properties from Stadium Boulevard, Monroe Street, Jackson Street to Woodlawn Avenue. The school district is constructing recreational facilities.

The Owner-Occupied Rehabilitation Program will likely not achieve the original goal due to the increased need for demolitions. The 2019 tornado created several dangerous building situations for property owners. Funds for the Owner-Occupied Rehabilitation Program have been moved to removal of dilapidated structures.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No

CR-58 – Section 3 Activities 24 CFR Part 75

The Adams and Hickory Street Sidewalk project was completed in March 2023. Construction began in November, 2022. This project replaced and constructed sidewalk on both sides of the street from Adams Street to Woodlawn Avenue. In addition, sidewalks were constructed on the west side of Hickory Street between Jackson and Adams Street, as well as, on the east side of Woodlawn Avenue between Adams and Monroe Street. In addition to the sidewalk work, related infrastructure such as driveways, curbing and retaining walls were replaced as needed to facilitate sidewalk construction. Completed sidewalks provided connectivity from the neighborhood to Hickory Park and the elementary school. This project took place in Census Tract 105 and assisted approximately 3,000 LMI persons.

The procurement for this project included Section 3 language in the bid advertisement and direct solicitations of Section 3 businesses. Unfortunately, the lack of availability of self-certified Section 3 businesses in the Mid-Missouri region led to a no response.

The Neighborhood Services Specialist compiled posters required for federal and state aid projects. The posters were given to the contractor at the pre-construction conference on October 31, 2022. Job site interviews were conducted on November 29, 2022 and February 13, 2023. An on-site inspection of the bulletin board including taking pictures of the bulletin board was also conducted on November 29, 2022. Neighborhood Services staff has also reviewed weekly payroll submitted by the contractor.

Communications with the State CDBG office on how to increase Section 3 businesses has been occurring.

IDIS Reports

- ❖ PR01 – HUD Grants and Program Income
- ❖ PR02 – List of Activities by Program Year and Project
- ❖ PR03 – CDBG Activity Summary Report
- ❖ PR06 – Summary of Consolidated Plan Projects for Report Year
- ❖ PR08 – Grantee Summary Activity Report
- ❖ PR09 – Program Income Detail Report by Fiscal Year and Program
- ❖ PR23 – Summary of Accomplishments
- ❖ PR26 – CDBG Financial Summary Report

PR01 – HUD Grants and Program Income

PR02 – List of Activities by Program Year and Project

PR03 – CDBG Activity Summary Report

PR06 – Summary of Consolidated Plan Projects for Report Year

PR08 – Grantee Summary Activity Report

PR09 – Program Income Detail Report by Fiscal Year and Program

PR23 – Summary of Accomplishments

PR26 – CDBG Financial Summary Report

Public Hearing Documentation

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount				
CDBG	EN	JEFFERSON CITY	MO	2004	B04MC290012	\$381,000.00	\$0.00	\$381,000.00	\$381,000.00				
				2005	B05MC290012	\$392,296.00	\$0.00	\$392,296.00	\$392,296.00				
				2006	B06MC290012	\$340,999.00	\$0.00	\$340,999.00	\$340,999.00				
				2007	B07MC290012	\$339,144.00	\$0.00	\$339,144.00	\$339,144.00				
				2008	B08MC290012	\$328,007.00	\$0.00	\$328,007.00	\$328,007.00				
				2009	B09MC290012	\$320,518.00	\$0.00	\$320,518.00	\$320,518.00				
				2010	B10MC290012	\$350,025.00	\$0.00	\$350,025.00	\$350,025.00				
				2011	B11MC290012	\$290,150.00	\$0.00	\$290,150.00	\$290,150.00				
				2012	B12MC290012	\$227,982.00	\$0.00	\$227,982.00	\$227,982.00				
				2013	B13MC290012	\$233,794.00	\$0.00	\$233,794.00	\$233,794.00				
				2014	B14MC290012	\$243,431.00	\$0.00	\$243,431.00	\$243,431.00				
				2015	B15MC290012	\$243,075.00	\$0.00	\$243,075.00	\$243,075.00				
				2016	B16MC290012	\$262,865.00	\$0.00	\$262,865.00	\$262,865.00				
				2017	B17MC290012	\$244,499.00	\$0.00	\$244,499.00	\$244,499.00				
				2018	B18MC290012	\$286,021.00	\$0.00	\$286,021.00	\$285,940.00				
				2019	B19MC290012	\$292,733.00	\$0.00	\$292,733.00	\$292,733.00				
				2020	B20MC290012	\$306,441.00	\$0.00	\$306,441.00	\$301,453.00				
				2021	B21MC290012	\$300,250.00	\$0.00	\$300,250.00	\$300,250.00				
				2022	B22MC290012	\$290,586.00	\$0.00	\$201,135.10	\$153,680.83				
				2023	B23MC290012	\$268,051.00	\$0.00	\$0.00	\$0.00				
				JEFFERSON CITY Σ						\$5,941,867.00	\$0.00	\$5,584,365.10	\$5,531,841.83
				EN Subtotal:						\$5,941,867.00	\$0.00	\$5,584,365.10	\$5,531,841.83
				PI	JEFFERSON CITY	MO	2012	B12MC290012	\$12,340.00	\$0.00	\$12,340.00	\$12,340.00	
							2013	B13MC290012	\$10,610.00	\$0.00	\$10,610.00	\$10,610.00	
2015	B15MC290012	\$5,000.00	\$0.00				\$5,000.00	\$5,000.00					
2016	B16MC290012	\$1,660.00	\$0.00				\$1,660.00	\$1,660.00					
2017	B17MC290012	\$7,410.00	\$0.00				\$7,410.00	\$7,410.00					
2018	B18MC290012	\$4,828.15	\$0.00				\$4,828.15	\$4,828.15					
2019	B19MC290012	\$20,000.00	\$0.00				\$20,000.00	\$20,000.00					
2020	B20MC290012	\$57,097.38	\$0.00				\$57,097.38	\$57,097.38					
2021	B21MC290012	\$39,988.00	\$0.00				\$39,988.00	\$39,988.00					
2022	B22MC290012	\$8,335.00	\$0.00				\$8,335.00	\$8,335.00					
2023	B23MC290012	\$15,998.63	\$0.00				\$15,998.63	\$15,998.63					
JEFFERSON CITY Σ						\$183,267.16	\$0.00	\$183,267.16	\$183,267.16				
PI Subtotal:						\$183,267.16	\$0.00	\$183,267.16	\$183,267.16				
GRANTEE						\$6,125,134.16	\$0.00	\$5,767,632.26	\$5,715,108.99				

U.S. DEPARTMENT OF HOUSING AND URBAN
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PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount				
CDBG	EN	JEFFERSON CITY	MO	2004	B04MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2005	B05MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2006	B06MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2007	B07MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2008	B08MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2009	B09MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2010	B10MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2011	B11MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2012	B12MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2013	B13MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2014	B14MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2015	B15MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2016	B16MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2017	B17MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2018	B18MC290012	\$0.00	\$0.00	\$81.00	\$0.00				
				2019	B19MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2020	B20MC290012	\$0.00	\$0.00	\$4,988.00	\$0.00				
				2021	B21MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2022	B22MC290012	\$59,637.62	\$89,450.90	\$136,905.17	\$0.00				
				2023	B23MC290012	\$0.00	\$268,051.00	\$268,051.00	\$0.00				
				JEFFERSON CITY \$						\$59,637.62	\$357,501.90	\$410,025.17	\$0.00
				EN Subtotal:						\$59,637.62	\$357,501.90	\$410,025.17	\$0.00
				PI	JEFFERSON CITY	MO	2012	B12MC290012	\$0.00	\$0.00	\$0.00	\$0.00	
							2013	B13MC290012	\$0.00	\$0.00	\$0.00	\$0.00	
2015	B15MC290012	\$0.00	\$0.00				\$0.00	\$0.00					
2016	B16MC290012	\$0.00	\$0.00				\$0.00	\$0.00					
2017	B17MC290012	\$0.00	\$0.00				\$0.00	\$0.00					
2018	B18MC290012	\$0.00	\$0.00				\$0.00	\$0.00					
2019	B19MC290012	\$0.00	\$0.00				\$0.00	\$0.00					
2020	B20MC290012	\$0.00	\$0.00				\$0.00	\$0.00					
2021	B21MC290012	\$0.00	\$0.00				\$0.00	\$0.00					
2022	B22MC290012	\$0.00	\$0.00				\$0.00	\$0.00					
2023	B23MC290012	\$0.00	\$0.00				\$0.00	\$0.00					
JEFFERSON CITY \$						\$0.00	\$0.00	\$0.00	\$0.00				
PI Subtotal:						\$0.00	\$0.00	\$0.00	\$0.00				
GRANTEE						\$59,637.62	\$357,501.90	\$410,025.17	\$0.00				

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 JEFFERSON CITY,MO

REPORT FOR CPD PROGRAM: CDBG
 PGM YR: ALL
 Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$0.00	(\$13,938.00)	\$13,938.00
		Project Total					\$0.00	(\$13,938.00)	\$13,938.00
		Program Total				CDBG	\$0.00	(\$13,938.00)	\$13,938.00
		1994 Total					\$0.00	(\$13,938.00)	\$13,938.00
2004	2	QUALITY OF OWNER-OCCUPED HOUSING	6	OWNER OCCUPIED CODE DEFICIENCY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			8	OWNER CODE DEFICIENCY PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			10	CODE DEFICIENCY PROGRAM	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
			12	RMEDIATE NEIGHBORHOOD-DEMOLITION/STABIL	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$60,000.00	\$60,000.00	\$0.00
	4	INCREASE QUALITY OF NEIGHBORHOOD FACILITIES FOR LMI	13	PUBLIC IMPROVEMENTS - EAST END	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	5	IMPROVE QUALITY OF PUBLIC IMPROVEMENTS FOR LMI	14	NEIGHBORHOOD PUBLIC IMPROVEMENTS	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	6	IMPROVE ECONOMIC OPPORTUNITIES FOR LMI	7	RAILROAD EXTENSION - ALPLA	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
		Project Total					\$60,000.00	\$60,000.00	\$0.00
	7	CDBG ADMINISTRATION 21A	5	CDBG ADMINISTRATION AND PLANNING	Completed	CDBG	\$76,000.00	\$76,000.00	\$0.00
			15	CDBG ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			16	CDBG ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$76,000.00	\$76,000.00	\$0.00
		Program Total				CDBG	\$396,000.00	\$396,000.00	\$0.00
		2004 Total					\$396,000.00	\$396,000.00	\$0.00
2005	1	CDBG ADMINISTRATION	17	CDBG ADMINISTRATION	Completed	CDBG	\$79,000.00	\$79,000.00	\$0.00
		Project Total					\$79,000.00	\$79,000.00	\$0.00
	2	CODE DEFICIENCY PROGRAM	18	HOMEOWNER CODE PROGRAM	Completed	CDBG	\$52,175.00	\$52,175.00	\$0.00
		Project Total					\$52,175.00	\$52,175.00	\$0.00
	4	IMPROVE QUALITY OF PUBLIC IMPROVEMENTS	19	PINE & CHESTNUT STREET PUBLIC IMPROVEMEN	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
		Project Total					\$150,000.00	\$150,000.00	\$0.00
	5	IMPROVE QUALITY OF NEIGHBORHOODS	20	CHESTNUT-CAPITOL AVE AREA REVITALIZATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			21	NEIGHBORHOOD REMED-EMERGENCY REPAIRS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			22	DEMOLITION OF PROPERTIES	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			23	CHESTNUT STREET	Completed	CDBG	\$96,121.00	\$96,121.00	\$0.00
		Project Total					\$96,121.00	\$96,121.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
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 JEFFERSON CITY,MO

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2005	Program Total					CDBG	\$377,296.00	\$377,296.00	\$0.00
	2005 Total						\$377,296.00	\$377,296.00	\$0.00
2006	1	CDBG ADMINISTRATION	24	GRANT ADMINISTRATION	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
			28	CDBG ADMINISTRATION	Completed	CDBG	\$67,800.00	\$67,800.00	\$0.00
		Project Total					\$132,800.00	\$132,800.00	\$0.00
	2	CODE DEFICIENCY REHAB PROGRAM	25	HOMEOWNER CODE DEFICIENCY PROGRAM	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
			29	CODE DEFICIENCY PROGRAM	Completed	CDBG	\$70,157.00	\$70,157.00	\$0.00
		Project Total					\$110,157.00	\$110,157.00	\$0.00
	3	IMPROVE PUBLIC FACILITIES	26	CAPITOL AVENUE-CHESTNUT STREET	Completed	CDBG	\$160,000.00	\$160,000.00	\$0.00
			32	BROADWAY-WASHINGTON STREET IMPR	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$160,000.00	\$160,000.00	\$0.00
	4	IMPROVE QUALITY OF NEIGHBORHOODS	27	ASSIST NEIGHBORHOODS	Completed	CDBG	\$75,999.00	\$75,999.00	\$0.00
			30	LAND CLEARANCE-PRISON REDEV	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			31	NEIGHBORHOOD IMPROVEMENT	Completed	CDBG	\$91,064.00	\$91,064.00	\$0.00
		Project Total					\$167,063.00	\$167,063.00	\$0.00
	Program Total					CDBG	\$570,020.00	\$570,020.00	\$0.00
	2006 Total						\$570,020.00	\$570,020.00	\$0.00
2007	3	PUBLIC IMPROVEMENTS	34	SOUTHSIDE IMPROVEMENTS 2007	Completed	CDBG	\$110,123.00	\$110,123.00	\$0.00
		Project Total					\$110,123.00	\$110,123.00	\$0.00
	Program Total					CDBG	\$110,123.00	\$110,123.00	\$0.00
	2007 Total						\$110,123.00	\$110,123.00	\$0.00
2008	2	ADMIN-PLG	33	CDBG PLANNING	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	3	CDBG ADMINISTRATION	35	CDBG GENERAL ADMINISTRATION	Completed	CDBG	\$45,600.00	\$45,600.00	\$0.00
		Project Total					\$45,600.00	\$45,600.00	\$0.00
	4	CODE DEFICIENCY PROGRAM	36	HOMEOWNER CODE DEFICIENCY	Completed	CDBG	\$77,035.00	\$77,035.00	\$0.00
		Project Total					\$77,035.00	\$77,035.00	\$0.00
	5	NEIGHBORHOOD IMPROVEMENTS	38	NEIGHBORHOOD IMPROV-	Completed	CDBG	\$37,864.00	\$37,864.00	\$0.00
		Project Total					\$37,864.00	\$37,864.00	\$0.00
	8	PUBLIC IMPROVEMENTS	39	ACCESSIBLE SIDEWALKS	Completed	CDBG	\$4,877.00	\$4,877.00	\$0.00
			40	City Hall Accessibility/	Completed	CDBG	\$87,619.00	\$87,619.00	\$0.00
		Project Total					\$92,496.00	\$92,496.00	\$0.00
	9	Neighborhood Improvements	37	Emergency Repairs and Habitat	Completed	CDBG	\$55,012.00	\$55,012.00	\$0.00
		Project Total					\$55,012.00	\$55,012.00	\$0.00
	Program Total					CDBG	\$328,007.00	\$328,007.00	\$0.00
	2008 Total						\$328,007.00	\$328,007.00	\$0.00
2009	1	Homeowner Assistance	44	Code Def /Emerg Repairs 2009-2010	Completed	CDBG	\$64,485.00	\$64,485.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 JEFFERSON CITY,MO

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2009	1	Homeowner Assistance	48	Homeowner Code Deficiency Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		Project Total					\$64,485.00	\$64,485.00	\$0.00	
	2	Neighborhood Improvements	45	Habitat & Neighborhood Redevelopment	Completed	CDBG	\$76,968.00	\$76,968.00	\$0.00	
		Project Total					\$76,968.00	\$76,968.00	\$0.00	
	4	Public Improvements	46	Old Town Revitalization	Completed	CDBG	\$70,982.00	\$70,982.00	\$0.00	
		Project Total					\$70,982.00	\$70,982.00	\$0.00	
	5	CDBG Grant Administration	43	Grant Administration 2009-2010	Completed	CDBG	\$119,000.00	\$119,000.00	\$0.00	
		Project Total					\$119,000.00	\$119,000.00	\$0.00	
	Program Total						CDBG	\$331,435.00	\$331,435.00	\$0.00
	2009 Total							\$331,435.00	\$331,435.00	\$0.00
2010	1	Grant Administration	47	General Administration 2010-2011	Completed	CDBG	\$43,000.00	\$43,000.00	\$0.00	
		Project Total					\$43,000.00	\$43,000.00	\$0.00	
	2	Owner-Occupied Support Programs	49	Homeowner Code Deficiency	Completed	CDBG	\$35,045.00	\$35,045.00	\$0.00	
			58	Owner Oc -Energy Efficiency Program	Completed	CDBG	\$2,243.00	\$2,243.00	\$0.00	
			61	Owner Downpayment Assistance	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
			63	Habitat Support - demolition	Completed	CDBG	\$14,450.00	\$14,450.00	\$0.00	
	Project Total							\$56,738.00	\$56,738.00	\$0.00
	3	Public Improvements	51	LU Completion/Transit/Monroe	Completed	CDBG	\$59,842.00	\$59,842.00	\$0.00	
			55	Pub Impr-City Hall Restrooms	Completed	CDBG	\$8,808.00	\$8,808.00	\$0.00	
			59	P Impr -1015 E Atchison ADA Accessibility	Completed	CDBG	\$24,523.00	\$24,523.00	\$0.00	
	Project Total							\$93,173.00	\$93,173.00	\$0.00
	4	Neighborhood Improvement-2010	50	N Impr-1015 E Atchison ext stablization	Completed	CDBG	\$84,285.00	\$84,285.00	\$0.00	
			60	N. Impr -Demolition 718 E High	Completed	CDBG	\$13,360.00	\$13,360.00	\$0.00	
	Project Total							\$97,645.00	\$97,645.00	\$0.00
	Program Total						CDBG	\$290,556.00	\$290,556.00	\$0.00
	2010 Total							\$290,556.00	\$290,556.00	\$0.00
2011	1	Grant Administration 2011	53	CDBG Grant Administration	Completed	CDBG	\$57,000.00	\$57,000.00	\$0.00	
			62	Homeless Fair Support	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	Project Total							\$57,000.00	\$57,000.00	\$0.00
	2	Public Improvements	67	Mulberry Street sidewalks/curbs/gutters	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			Project Total							\$0.00
	3	Neighborhood Improvements 2011	56	Habitat Support/Emergency Assistance	Completed	CDBG	\$14,270.00	\$14,270.00	\$0.00	
			57	Lafayette Street Redevelopment	Completed	CDBG	\$36,269.00	\$36,269.00	\$0.00	
			65	Habitat-demolition of residential structures	Completed	CDBG	\$37,643.00	\$37,643.00	\$0.00	
			66	Mulberry Street Demolition	Completed	CDBG	\$67,910.19	\$67,910.19	\$0.00	
	Project Total							\$156,092.19	\$156,092.19	\$0.00
	4	Homeowner Programs 2011	52	Homeowner Code Deficiency Program	Completed	CDBG	\$41,644.69	\$41,644.69	\$0.00	
			54	Lead Safe Practices	Completed	CDBG	\$804.25	\$804.25	\$0.00	

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2011	4	Homeowner Programs 2011	64	Energy Efficiency-Rehab	Completed	CDBG	\$8,844.00	\$8,844.00	\$0.00
		Project Total					\$51,292.94	\$51,292.94	\$0.00
		Program Total				CDBG	\$264,385.13	\$264,385.13	\$0.00
		2011 Total					\$264,385.13	\$264,385.13	\$0.00
2012	1	Owner Occupied Housing Support	68	Downpayment Assistance	Completed	CDBG	\$4,700.00	\$4,700.00	\$0.00
			69	Impediments to Fair Housing Study	Completed	CDBG	\$13,500.00	\$13,500.00	\$0.00
			70	Neighborhood Improvements-Emergency Sewer Repair	Completed	CDBG	\$3,815.00	\$3,815.00	\$0.00
			71	Emergency Sewer Assistance	Completed	CDBG	\$21,233.00	\$21,233.00	\$0.00
			83	2012 Energy Efficiency 304 E. Ashley and 917 Dockery	Completed	CDBG	\$9,451.00	\$9,451.00	\$0.00
			84	1003 Indiana; 2012 Code Deficiency	Completed	CDBG	\$4,410.00	\$4,410.00	\$0.00
		Project Total					\$57,109.00	\$57,109.00	\$0.00
	3	Homeless Objective	85	2012 Bus Passes	Completed	CDBG	\$300.00	\$300.00	\$0.00
		Project Total					\$300.00	\$300.00	\$0.00
	4	Neighborhood Improvements - Demolition	86	Demolition (Continued to Project #77)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
		Program Total				CDBG	\$57,409.00	\$57,409.00	\$0.00
		2012 Total					\$57,409.00	\$57,409.00	\$0.00
2013	2	Neighborhood Improvements 2013	76	Mulberry Street Demolition (See Activity #66)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			77	PY 2013: 614 E. McCarty Demolition	Completed	CDBG	\$14,581.50	\$14,581.50	\$0.00
		Project Total					\$14,581.50	\$14,581.50	\$0.00
	3	Owner Occupied Housing Support 2013	78	PY 2013: Code Deficiency Improvements	Completed	CDBG	\$44,033.00	\$44,033.00	\$0.00
			79	Down Payment Assistance 2013	Completed	CDBG	\$10,114.00	\$10,114.00	\$0.00
			80	PY 2013: Energy Efficiency	Completed	CDBG	\$30,416.13	\$30,416.13	\$0.00
			88	Housing Support - Administration	Completed	CDBG	\$2,397.90	\$2,397.90	\$0.00
		Project Total					\$86,961.03	\$86,961.03	\$0.00
	4	Public Improvements 2013	75	PY 2013: Clark Ave/Moreau Dr Sidewalk Improvements	Completed	CDBG	\$216,527.95	\$216,527.95	\$0.00
			87	PY 2013: Ash Street Sidewalk Improvements	Completed	CDBG	\$57,189.25	\$57,189.25	\$0.00
			89	PY 2013: 300 Block E Ashley & 700 Adams Sewer Improvements	Completed	CDBG	\$33,754.00	\$33,754.00	\$0.00
		Project Total					\$307,471.20	\$307,471.20	\$0.00
	5	Homeless Objectives 2013	73	2013 Bus Passes	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
		Project Total					\$2,000.00	\$2,000.00	\$0.00
	6	Planning and Administration 2013	72	Planning and Administration 2013	Completed	CDBG	\$40,669.87	\$40,669.87	\$0.00
		Project Total					\$40,669.87	\$40,669.87	\$0.00
		Program Total				CDBG	\$451,683.60	\$451,683.60	\$0.00
		2013 Total					\$451,683.60	\$451,683.60	\$0.00
2014	1	CDBG Planning and Administration	92	PY 2014: Planning and Administration Expenses	Completed	CDBG	\$30,598.98	\$30,598.98	\$0.00
		Project Total					\$30,598.98	\$30,598.98	\$0.00

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2014	2	Housing Rehabilitation	90	PY 2014: Housing Rehabilitation Program Delivery	Completed	CDBG	\$14,628.24	\$14,628.24	\$0.00
			91	PY 2014: Code Deficiency Improvements	Completed	CDBG	\$9,925.00	\$9,925.00	\$0.00
			97	PY 2014: Energy Efficiency Improvements	Completed	CDBG	\$28,453.00	\$28,453.00	\$0.00
			Project Total				\$53,006.24	\$53,006.24	\$0.00
	3	Down Payment Assistance	94	PY 2014: Downpayment Assistance	Completed	CDBG	\$25,396.00	\$25,396.00	\$0.00
				Project Total			\$25,396.00	\$25,396.00	\$0.00
	4	Public Services	98	PY 2014: Public Services to Common Ground	Completed	CDBG	\$1,440.00	\$1,440.00	\$0.00
			99	PY 2014: Public Services to ILRC	Completed	CDBG	\$5,061.00	\$5,061.00	\$0.00
			100	PY 2014: Public Services to CMCA	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			Project Total				\$21,501.00	\$21,501.00	\$0.00
	5	Public Facility & Public Improvements	93	PY 2014: Moreau View Drive Sewer Project	Completed	CDBG	\$30,999.25	\$30,999.25	\$0.00
			95	PY 2014: Clay Street Bike Project	Completed	CDBG	\$45,245.00	\$45,245.00	\$0.00
			Project Total				\$76,244.25	\$76,244.25	\$0.00
	6	Demolition Assistance	96	PY 2014: Demolition of 510 E. Ashley for Habitat LMI Rebuild	Completed	CDBG	\$10,529.00	\$10,529.00	\$0.00
			Project Total			\$10,529.00	\$10,529.00	\$0.00	
	Program Total				CDBG	\$217,275.47	\$217,275.47	\$0.00	
	2014 Total					\$217,275.47	\$217,275.47	\$0.00	
2015	1	CDBG Planning and Administration	101	PY 2015: Planning and Administration Expenses	Completed	CDBG	\$24,768.13	\$24,768.13	\$0.00
				Project Total			\$24,768.13	\$24,768.13	\$0.00
	2	Housing Rehabilitation	103	PY 2015: Housing Rehab Administration	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			104	PY 2015: Code Deficiency Improvements	Completed	CDBG	\$12,312.25	\$12,312.25	\$0.00
			105	PY 2015: Housing Rehab Administration	Completed	CDBG	\$12,401.25	\$12,401.25	\$0.00
			106	PY 2015: Energy Efficiency Improvements	Completed	CDBG	\$15,857.52	\$15,857.52	\$0.00
			Project Total				\$40,571.02	\$40,571.02	\$0.00
	3	Down Payment Assistance	102	PY 2015: Downpayment Assistance	Completed	CDBG	\$25,396.00	\$25,396.00	\$0.00
				Project Total			\$25,396.00	\$25,396.00	\$0.00
	5	Demolition Assistance	112	PY 2015: Demo of 1130 E. Dunklin	Completed	CDBG	\$18,133.75	\$18,133.75	\$0.00
				Project Total			\$18,133.75	\$18,133.75	\$0.00
	6	Public Services	110	PY 2015: Common Ground Project Homeless Connect	Completed	CDBG	\$6,560.80	\$6,560.80	\$0.00
			111	PY 2015: CMCA Care Connects Careers	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			Project Total				\$21,560.80	\$21,560.80	\$0.00
8	Neighborhood Improvements	107	PY 2015: 1405 East High Street	Completed	CDBG	\$13,093.25	\$13,093.25	\$0.00	
			Project Total			\$13,093.25	\$13,093.25	\$0.00	
9	Public Improvements	108	PY 2015: Marshall Street Sidewalk Improvements	Completed	CDBG	\$50,533.06	\$50,533.06	\$0.00	
		109	PY 2015: Roland Sidewalk Improvements	Completed	CDBG	\$39,825.69	\$39,825.69	\$0.00	
		Project Total				\$90,358.75	\$90,358.75	\$0.00	
	Program Total				CDBG	\$233,881.70	\$233,881.70	\$0.00	

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2015	2015 Total						\$233,881.70	\$233,881.70	\$0.00
2016	1	CDBG Planning and Administration	113	PY 2016: Administration	Completed	CDBG	\$16,138.68	\$16,138.68	\$0.00
		Project Total					\$16,138.68	\$16,138.68	\$0.00
	2	Housing Rehabilitation	114	PY 2016: Code Deficiency	Completed	CDBG	\$17,555.00	\$17,555.00	\$0.00
			115	PY 2016: Energy Efficiency	Completed	CDBG	\$14,651.00	\$14,651.00	\$0.00
			117	PY 2016: Program Delivery	Completed	CDBG	\$17,262.05	\$17,262.05	\$0.00
			118	PY 2016: Emergency Assistance	Completed	CDBG	\$10,835.00	\$10,835.00	\$0.00
		Project Total					\$60,303.05	\$60,303.05	\$0.00
	3	Down Payment Assistance	116	PY 2016: Down Payment Assistance	Completed	CDBG	\$48,149.00	\$48,149.00	\$0.00
		Project Total					\$48,149.00	\$48,149.00	\$0.00
	6	Public Services	119	PY 2016: CMCA Care Connects Careers	Completed	CDBG	\$19,999.98	\$19,999.98	\$0.00
		Project Total					\$19,999.98	\$19,999.98	\$0.00
	Program Total					CDBG	\$144,590.71	\$144,590.71	\$0.00
	2016 Total						\$144,590.71	\$144,590.71	\$0.00
2017	1	CDBG Planning and Administration	121	PY 2017: Administration	Completed	CDBG	\$48,785.46	\$48,785.46	\$0.00
		Project Total					\$48,785.46	\$48,785.46	\$0.00
	2	Homeowner Support	122	PY 2017: Homeowner Support Programs	Completed	CDBG	\$83,405.97	\$83,405.97	\$0.00
			123	PY 2017: Housing Rehab Administration	Completed	CDBG	\$27,689.25	\$27,689.25	\$0.00
		Project Total					\$111,095.22	\$111,095.22	\$0.00
	3	Down Payment Assistance	120	Down Payment Assistance	Completed	CDBG	\$76,567.00	\$76,567.00	\$0.00
		Project Total					\$76,567.00	\$76,567.00	\$0.00
	4	Public Facility & Public Improvements	127	PY 2017: Broadway Street Sidewalks	Completed	CDBG	\$145,798.30	\$145,798.30	\$0.00
			147	PY 2017: Broadway Street Sidewalks	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$145,798.30	\$145,798.30	\$0.00
	5	Demolition Assistance	124	PY 2017: 1204 E High Demolition	Completed	CDBG	\$25,960.00	\$25,960.00	\$0.00
			125	PY 2017: 803 Montana	Completed	CDBG	\$11,690.00	\$11,690.00	\$0.00
			126	PY 2017: 1130 E Dunklin	Completed	CDBG	\$60.00	\$60.00	\$0.00
		Project Total					\$37,710.00	\$37,710.00	\$0.00
	8	PY 2017: 207 Chestnut Demolition	128	PY 2017: 207 Chestnut Demolition	Completed	CDBG	\$12,346.75	\$12,346.75	\$0.00
		Project Total					\$12,346.75	\$12,346.75	\$0.00
	9	PY 2017: 1120 Madeline Demolition	129	PY 2017: 1120 Madeline Demolition	Completed	CDBG	\$15,876.75	\$15,876.75	\$0.00
		Project Total					\$15,876.75	\$15,876.75	\$0.00
	Program Total					CDBG	\$448,179.48	\$448,179.48	\$0.00
	2017 Total						\$448,179.48	\$448,179.48	\$0.00
2019	1	2019 CDBG Administration	132	PY 2019: Administration	Open	CDBG	\$56,111.92	\$56,111.92	\$0.00
		Project Total					\$56,111.92	\$56,111.92	\$0.00
	2	2019 Minor Home Repair	133	PY 2019 Program Delivery	Completed	CDBG	\$24,899.12	\$24,899.12	\$0.00

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2019	2	2019 Minor Home Repair	135	PY 2019 Minor Home Repair	Completed	CDBG	\$32,605.50	\$32,605.50	\$0.00	
		Project Total					\$57,504.62	\$57,504.62	\$0.00	
	3	2019 Down Payment Assistance		130	PY 2019: Down Payment	Completed	CDBG	\$120,879.00	\$120,879.00	\$0.00
				131	PY 2019: DP Housing Education	Completed	CDBG	\$1,690.00	\$1,690.00	\$0.00
			Project Total					\$122,569.00	\$122,569.00	\$0.00
	4	2019 Public Infrastructure		146	Public Improvements	Completed	CDBG	\$138,406.50	\$138,406.50	\$0.00
				148	E Miller Chestnut Street Sidewalks	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			Project Total					\$138,406.50	\$138,406.50	\$0.00
	5	2019 Demolition		137	712 Adams Street Demo	Open	CDBG	\$15,198.75	\$15,144.75	\$54.00
				138	1323 Gordon Ct Demolition	Completed	CDBG	\$18,381.56	\$18,381.56	\$0.00
				139	1206 E High St Demolition	Open	CDBG	\$15,881.52	\$15,854.52	\$27.00
			Project Total					\$49,461.83	\$49,380.83	\$81.00
	6	East High Street Improvements		134	PY 2019 East High Street Improvements	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			Project Total					\$0.00	\$0.00	\$0.00
7	415 E Ashley St Demolition		136	PY 2019: 415 E Ashley St Demo	Completed	CDBG	\$14,660.00	\$14,660.00	\$0.00	
		Project Total					\$14,660.00	\$14,660.00	\$0.00	
Program Total						CDBG	\$438,713.87	\$438,632.87	\$81.00	
2019 Total							\$438,713.87	\$438,632.87	\$81.00	
2020	1	2020 Administration	140	Administration	Open	CDBG	\$33,073.67	\$33,073.67	\$0.00	
		Project Total					\$33,073.67	\$33,073.67	\$0.00	
	2	2020 Down Payment Assistance		142	Down Payment Assistance	Completed	CDBG	\$135,825.00	\$135,825.00	\$0.00
			Project Total					\$135,825.00	\$135,825.00	\$0.00
	3	2020 Homebuyer Education		143	DP - Homebuyer Education	Completed	CDBG	\$1,625.00	\$1,625.00	\$0.00
			Project Total					\$1,625.00	\$1,625.00	\$0.00
	4	2020 Public Infrastructure		145	2020 Minor Home Repair	Completed	CDBG	\$13,496.00	\$13,496.00	\$0.00
			Project Total					\$13,496.00	\$13,496.00	\$0.00
	5	2020 Minor Home Repair		141	2020 Program Delivery	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
			Project Total					\$25,000.00	\$25,000.00	\$0.00
	11	CV-Childcare Assistance		182	CV - LMC Apple Tree Academy	Open	CDBG	\$0.00	\$0.00	\$0.00
				183	CV-LMC Little Explorer's Discovery Center	Open	CDBG	\$0.00	\$0.00	\$0.00
				184	CV-LMC Show-Me Child Care Center	Open	CDBG	\$0.00	\$0.00	\$0.00
			Project Total					\$0.00	\$0.00	\$0.00
13	CV-Economic Development Direct Financial Assistance to For-Profit Business		173	CV-URG Show Me Childcare Center	Open	CDBG	\$0.00	\$0.00	\$0.00	
		Project Total					\$0.00	\$0.00	\$0.00	
14	CV-Economic Development Microenterprise Assistance		158	CV-ED Microenterprise Assistance	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		Project Total					\$0.00	\$0.00	\$0.00	
Program Total						CDBG	\$209,019.67	\$209,019.67	\$0.00	

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2020	2020 Total						\$209,019.67	\$209,019.67	\$0.00
2021	1	PY 2021 Administration	149	2021 Program Administration	Completed	CDBG	\$64,634.33	\$64,634.33	\$0.00
		Project Total					\$64,634.33	\$64,634.33	\$0.00
	4	PY 2021 Emergency Assistance Program	150	2021 Emergency Assistance Program	Completed	CDBG	\$2,663.00	\$2,663.00	\$0.00
		Project Total					\$2,663.00	\$2,663.00	\$0.00
	6	PY 2021 Demolition	154	805 Monroe Street Demolition	Completed	CDBG	\$15,737.62	\$15,737.62	\$0.00
		Project Total					\$15,737.62	\$15,737.62	\$0.00
	7	PY 2021 Down Payment Assistance	151	2021 Down Payment Assistance	Completed	CDBG	\$161,849.00	\$161,849.00	\$0.00
		Project Total					\$161,849.00	\$161,849.00	\$0.00
	8	PY 2021 DP - Homebuyer Education	152	2021 Homebuyer Education	Completed	CDBG	\$1,950.00	\$1,950.00	\$0.00
		Project Total					\$1,950.00	\$1,950.00	\$0.00
	9	PY 2021 Program Delivery	153	2021 Program Delivery	Completed	CDBG	\$13,780.02	\$13,780.02	\$0.00
		Project Total					\$13,780.02	\$13,780.02	\$0.00
	Program Total					CDBG	\$260,613.97	\$260,613.97	\$0.00
	2021 Total						\$260,613.97	\$260,613.97	\$0.00
2022	1	PY22 Administration	168	Administration	Completed	CDBG	\$58,440.69	\$58,440.69	\$0.00
		Project Total					\$58,440.69	\$58,440.69	\$0.00
	2	PY22 Program Delivery	169	Program Delivery	Completed	CDBG	\$29,543.18	\$29,543.18	\$0.00
		Project Total					\$29,543.18	\$29,543.18	\$0.00
	3	PY22 Down Payment Assistance	170	Down Payment Assistance	Completed	CDBG	\$29,309.00	\$29,309.00	\$0.00
		Project Total					\$29,309.00	\$29,309.00	\$0.00
	4	PY22 Homebuyer Education	171	Homebuyer Education	Completed	CDBG	\$325.00	\$325.00	\$0.00
		Project Total					\$325.00	\$325.00	\$0.00
	5	PY22 Emergency Assistance Program	172	Emergency Assistance Program	Completed	CDBG	\$135.00	\$135.00	\$0.00
		Project Total					\$135.00	\$135.00	\$0.00
	Program Total					CDBG	\$117,752.87	\$117,752.87	\$0.00
	2022 Total						\$117,752.87	\$117,752.87	\$0.00
2023	1	PY2023 Administration	175	Administration	Open	CDBG	\$60,117.00	\$60,117.00	\$0.00
		Project Total					\$60,117.00	\$60,117.00	\$0.00
	2	PY2023 Program Delivery	176	Program Delivery	Open	CDBG	\$36,746.79	\$36,746.79	\$0.00
		Project Total					\$36,746.79	\$36,746.79	\$0.00
	3	PY23 Down Payment Assistance	177	Down Payment Assistance	Open	CDBG	\$59,621.00	\$54,594.00	\$5,027.00
		Project Total					\$59,621.00	\$54,594.00	\$5,027.00
	4	PY2023 Homebuyer Education	178	Homebuyer Education	Open	CDBG	\$1,040.00	\$975.00	\$65.00
		Project Total					\$1,040.00	\$975.00	\$65.00
	5	PY2023 Emergency Assistance Repair Program	179	Emergency Assistance Repair Program	Open	CDBG	\$28,335.00	\$12,443.00	\$15,892.00
		Project Total					\$28,335.00	\$12,443.00	\$15,892.00

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2023	6	PY2023 Public Improvements	180	Adams Street Sidewalks	Completed	CDBG	\$313,000.00	\$313,000.00	\$0.00
		Project Total					\$313,000.00	\$313,000.00	\$0.00
	15	2023 Demolition	181	1320 E Miller Street Demo	Open	CDBG	\$21,830.00	\$4,309.73	\$17,520.27
		Project Total					\$21,830.00	\$4,309.73	\$17,520.27
		Program Total				CDBG	\$520,689.79	\$482,185.52	\$38,504.27
		2023 Total					\$520,689.79	\$482,185.52	\$38,504.27
		Program Grand Total				CDBG	\$5,767,632.26	\$5,715,108.99	\$52,523.27
		Grand Total					\$5,767,632.26	\$5,715,108.99	\$52,523.27



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 CDBG Activity Summary Report (GPR) for Program Year 2023
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Date: 07-Feb-2024
 Time: 15:24
 Page: 1

PGM Year: 2017
Project: 0005 - Demolition Assistance
IDIS Activity: 125 - PY 2017: 803 Montana

Status: Completed 9/21/2023 9:58:44 AM Objective: Provide decent affordable housing
 Location: 803 Montana St Jefferson City, MO 65109-5029 Outcome: Affordability
 Matrix Code: Clearance and Demolition (04) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/20/2017

Description:

The proposed project will include the demolition of a residence located at 803 Montana Street. Habitat for Humanity intends to reconstruct on site an affordable single family residence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC290012	\$550.00	\$0.00	\$550.00
		2017	B17MC290012	\$11,080.00	\$0.00	\$11,080.00
		2018	B18MC290012	\$27.00	\$27.00	\$27.00
		2020	B20MC290012	\$33.00	\$0.00	\$33.00
Total	Total			\$11,690.00	\$27.00	\$11,690.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Collaborating with River City Habitat for Humanity to demolish 803 Montana in order to reconstruct a single family affordable housing. The house has been vacant for several years.	



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PGM Year: 2019
Project: 0001 - 2019 CDBG Administration
IDIS Activity: 132 - PY 2019: Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/12/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC290012	\$4,828.15	\$0.00	\$4,828.15
		2018	B18MC290012	\$51,283.77	\$0.00	\$51,283.77
Total	Total			\$56,111.92	\$0.00	\$56,111.92

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0005 - 2019 Demolition
IDIS Activity: 137 - 712 Adams Street Demo
Status: Open
Location: 712 Adams St Jefferson City, MO 65101-3402
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/05/2019

Description:

The purpose of the project is to demolish a residential structure.
 The property has been vacant for over a year.
 River City Habitat for Humanity intends on reconstructing a single family residence to be sold to low-to-moderate income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC290012	\$15,169.00	\$0.00	\$15,115.00
	PI			\$29.75	\$0.00	\$29.75
Total	Total			\$15,198.75	\$0.00	\$15,144.75

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0005 - 2019 Demolition
IDIS Activity: 138 - 1323 Gordon Ct Demolition

Status: Completed 2/23/2023 3:07:47 PM Objective: Create suitable living environments
 Location: 1323 Gordon Ct Jefferson City, MO 65101-4821 Outcome: Affordability
 Matrix Code: Clearance and Demolition (04) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/05/2019

Description:

The purpose of the project is to demolish a residential structure.
 The property has been vacant for over a year.
 River City Habitat for Humanity intends on reconstructing a single family residence to be sold to a low-to-moderate income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC290012	\$18,351.81	\$27.00	\$18,351.81
	PI			\$29.75	\$0.00	\$29.75
Total	Total			\$18,381.56	\$27.00	\$18,381.56

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Collaborated with River City Habitat for Humanity to 1323 Gordon Court in order to reconstruct a single family affordable housing. The property has been vacant for 1 year, 7 months. The house was recently sold to a low to moderate income single family household.	



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PGM Year: 2019
Project: 0005 - 2019 Demolition
IDIS Activity: 139 - 1206 E High St Demolition
Status: Open
Location: 1206 E High St Jefferson City, MO 65101-4040
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/05/2019

Description:

The purpose of the project is to demolish a residential structure.
 The property has been vacant for over a year.
 River City Habitat for Humanity intends on reconstructing a single family residence to be sold to a low-to-moderate income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC290012	\$15,851.77	\$27.00	\$15,824.77
	PI			\$29.75	\$0.00	\$29.75
Total	Total			\$15,881.52	\$27.00	\$15,854.52

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0001 - 2020 Administration
IDIS Activity: 140 - Administration
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2019

Description:

General administration activities related to the Community Development Block Grant program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC290012	\$12,035.58	\$0.00	\$12,035.58
		2019	B19MC290012	\$14,618.50	\$0.00	\$14,618.50
	PI			\$6,419.59	\$0.00	\$6,419.59
Total	Total			\$33,073.67	\$0.00	\$33,073.67

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

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PGM Year: 2020
Project: 0003 - 2020 Homebuyer Education
IDIS Activity: 143 - DP - Homebuyer Education

Status: Completed 1/24/2023 12:04:26 PM
Location: 320 E McCarty St Jefferson City, MO 65101-3169
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2019

Description:

As requirement of the Down Payment Assistance Program, LMI approved applicants will completed home buyer education course prior to closing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC290012	\$1,625.00	\$0.00	\$1,625.00
Total	Total			\$1,625.00	\$0.00	\$1,625.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	22	0	0	0	22	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	28	0	0	0	28	0	0	0
Female-headed Households:	13		0		13			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	28	0	28	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	28	0	28	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	See IDIS Activity #142, Poire at 809 Airview and Anderson at 907 Jackson received homebuyer education but did not achieve down payment assistance	



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PGM Year: 2020
Project: 0011 - CV-Childcare Assistance
IDIS Activity: 155 - CV-Child Care Services
Status: Open
Location: 320 E McCarty St Jefferson City, MO 65101-3169
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/25/2022

Description:

Original: These funds will support childcare providers by supplementing costs of services.1252023: The childcare subsidies activity will assist low income households with the cost of childcare, which grants the family flexibility and opportunity to work during the COVID-19 pandemic.Apple Tree Academy, 2810 E. McCarty Street, Jefferson City, MO 65101Little Explorers Discovery Center, 1002 Myrtle Avenue, Jefferson City, MO 65109Show-Me Child Care Center, 2702 E McCarty Street, Jefferson City, MO 65101

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW290012	\$24,751.00	\$0.00	\$15,906.00
Total	Total			\$24,751.00	\$0.00	\$15,906.00

Proposed Accomplishments

People (General) : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022		



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PGM Year: 2020
Project: 0012 - CV-Administration
IDIS Activity: 156 - CV-Administration
Status: Completed 8/25/2023 3:57:52 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/06/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW290012	\$81,150.81	\$0.00	\$81,150.81
Total	Total			\$81,150.81	\$0.00	\$81,150.81

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0013 - CV-Economic Development Direct Financial Assistance to For-Profit Business
IDIS Activity: 157 - CV- LMA Early Explorers Preschool

Status: Open
Location: 211 Oscar Dr Jefferson City, MO 65101-5197
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/25/2022

Description:
 Financial assistance to for-profit childcare service providers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW290012	\$36,960.00	\$0.00	\$0.00
Total	Total			\$36,960.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 3
 Total Population in Service Area: 4,195
 Census Tract Percent Low / Mod: 61.38

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020		
Project:	0013 - CV-Economic Development Direct Financial Assistance to For-Profit Business		
IDIS Activity:	159 - CV - LMJ Early Explorers		
Status:	Completed 10/30/2023 11:19:33 AM	Objective:	Create economic opportunities
Location:	211 Oscar Dr Jefferson City, MO 65101-5197	Outcome:	Sustainability
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)
		National Objective:	LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/25/2022

Description:
 Early Explorers Preschool would like to use a portion of the grant to have the ability to offer our low to moderate income employees more competitive and increase hourly wages of work as well as eventually offering extra benefits in the coming years.
 We would also like to expand our facility in order to provide the help for the increasing need of childcare.
 This need has increased during the COVID-19 pandemic due to multiple closings of childcare facilities in Jefferson City.
 This especially impacted the low to moderate income households as many facilities do not currently accept state daycare assistance funding for low income families.
 Our grant is broken into two estimates.
 First, the plan for Early Explorer's Preschool expansion is to take the current preschool classroom and expand the floor space.
 This will include expanding the building itself by 573 sq ft.
 The second portion of our grant request is payroll protection.
 We are asking for roughly 13 weeks of payroll for a preschool lead teacher and a preschool floater.
 Both teacher and floater will make \$12 per hour and work 40 hours per week.
 The preschool teacher will maintain and lead classroom activities.
 The floater will cover breaks and lunches to keep the state required ratio.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW290012	\$12,480.00	\$12,480.00	\$12,480.00
Total	Total			\$12,480.00	\$12,480.00	\$12,480.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Early Explorers Preschool provided an increase in hourly wages to two of their low to moderate income employees. This will help with staff acquisition and retention.	



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PGM Year: 2020
Project: 0013 - CV-Economic Development Direct Financial Assistance to For-Profit Business
IDIS Activity: 160 - CV-LMJ Little Explorer's Discovery Center
Status: Completed 9/22/2023 9:22:07 AM
Location: 1002 Myrtle Ave Jefferson City, MO 65109-2540
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/25/2022

Description:

Due to COVID Little Explorers Discovery Center lost many clients and continue to work at a loss. Flooring needs to be replaced per inspector, but we have been unable to replace it due to the losses from COVID. Flooring will be replaced in the infanttoddler center. The funding will also be used for repairs and equipment for our playground but due to losses of COVID we have been unable to accommodate these repairs. It has also been difficult to hire new staff due to COVID so we would raise wages to hire staff to go to pre-covid numbers. A staff member will also be used to sanitize and clean daily to help keep illnesses to a minimum. Funding will also be used for childcare subsidy for 5 families who need assistance with childcare payments due to lost jobs or had work hours cut due to COVID. Staff will attend the Conference of the Young Years and Conscious Discipline training.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW290012	\$32,701.00	\$13,150.95	\$32,701.00
Total	Total			\$32,701.00	\$13,150.95	\$32,701.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Little Explorers Discovery Center assisted one new hire with staff salaries.	



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PGM Year:	2020	Objective:	Create economic opportunities
Project:	0013 - CV-Economic Development Direct Financial Assistance to For-Profit Business	Outcome:	Sustainability
IDIS Activity:	161 - CV-LMJ Apple Tree Academy	Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)
Status:	Completed 3/16/2023 10:13:18 AM	National Objective:	LMJ
Location:	2810 E McCarty St Jefferson City, MO 65101-4430		

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/25/2022

Description:
 Proposed request: Apple Tree Academy is requesting funding to provide childcare to low-income families, retain low to moderate-income employees, add additional exterior doors and interior Plexiglas walls to prevent the spread of the virus, and provide staff training on COVID-19.
 The underlying reason for this funding request is so that the program can be an active part of maintaining our viable community through COVID-19.
 As one of the largest providers of childcare in Jefferson City, it is the responsible action for this program to do all it can to continue to be able to provide quality childcare in the community during the pandemic.
 This funding request will help the program prevent, prepare for, and respond to Coronavirus.
 Prevention of the spread of the virus is key.
 Two additional exterior entrances will eliminate traffic flow through classrooms, thus reducing the spread of virus particles throughout the building and preventing Coronavirus cases. These additional entrances will make it possible for the program to be prepared with a plan to stay open if COVID-19 cases arise by being able to close off infected areas of the building. The entrances will allow the program to respond to a Coronavirus outbreak by being able to remain open with an alternate drop-off and pick-up option that would not expose parents and children to infected areas.
 Plexiglas dividers will create physical barriers within the classrooms that will help prevent the spread of Coronavirus as children play in smaller groups with minimized contact.
 Childcare services provided to low-income families and retention of low to moderate income employees provides a beneficial response to COVID-19 in our community.
 Staff training will educate teachers on how to best prevent, prepare for, and respond to COVID-19. Actually funded: Childcare Subsidies for January-March 2022 (3 families); Payroll for January-March 2022 (3 employees); purchase and installation of plexi-glass.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW290012	\$18,719.19	\$0.00	\$18,719.19
Total	Total			\$18,719.19	\$0.00	\$18,719.19

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	With this funding Apple Tree Academy was able to retain 3 low to moderate-income employees by paying their salaries for January to March 2022. With this funding Apple Tree Academy was also able to install Plexi-glass inside classrooms to accommodate small group interaction within the classes.	



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PGM Year: 2020
Project: 0014 - CV-Economic Development Microenterprise Assistance
IDIS Activity: 162 - CV-URG Children's Garden of Knowledge

Status: Completed 8/25/2023 3:41:19 PM Objective: Create economic opportunities
 Location: 1914 Southridge Dr Jefferson City, MO 65109-2049 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/25/2022

Description:

The reason Children's Garden of Knowledge is applying for this grant is for safer and cleaner air quality for the children and the staff. Children' Garden of Knowledge strives to provide a safe and healthy environment for our staff and students. Illnesses and viruses can spread quickly in a childcare facility. When staff is sick it is hard to maintain the correct child to teacher ratio, and when children are sick it is harder to achieve the goal of optimal growth and development for our students. The installation of a new heating and air system with the Bipolar Ionization System will help reduce the spread of illnesses and viruses in our facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW290012	\$16,257.00	\$0.00	\$16,257.00
Total	Total			\$16,257.00	\$0.00	\$16,257.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0013 - CV-Economic Development Direct Financial Assistance to For-Profit Business
IDIS Activity: 163 - CV-LMJ Wisdom Woods
Status: Completed 3/16/2023 11:22:18 AM
Location: 3219 Masonic Ct Jefferson City, MO 65109-5892
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/25/2022

Description:

Wisdom Woods Prep Academy has a majority of low-moderate income employees (77%). We also have multiple families that could benefit greatly from these funds. With this funding we would be able to supplement salaries for multiple employees due to the fluctuation in students due to COVID. It would also allow multiple families in our school to ease the burden of childcare tuition during this hard financial economy.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW290012	\$44,880.00	\$0.00	\$44,880.00
Total	Total			\$44,880.00	\$0.00	\$44,880.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	5	0
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	With this funding Wisdom Woods Prep Academy was able to retain 5 full time low to moderate income employees.	



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PGM Year: 2020
Project: 0013 - CV-Economic Development Direct Financial Assistance to For-Profit Business
IDIS Activity: 164 - CV-LMJ Innovative Learners
Status: Completed 8/25/2023 3:32:55 PM
Location: 2216 Stonehill Rd Jefferson City, MO 65101-2132
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/25/2022

Description:
 The Academy of Innovative Learners is requesting this funding to offer each employee a pay raise to help retention and stay competitive with other programs and industries.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW290012	\$31,440.00	\$0.00	\$31,440.00
Total	Total			\$31,440.00	\$0.00	\$31,440.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	1



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	With this funding Academy of Innovative Learners was able to retain 5 full time employees.	



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PGM Year:	2020		
Project:	0013 - CV-Economic Development Direct Financial Assistance to For-Profit Business		
IDIS Activity:	165 - CV-LMJ Courtyard Kids		
Status:	Completed 3/16/2023 10:55:49 AM	Objective:	Create economic opportunities
Location:	1302 Creek Trail Dr Jefferson City, MO 65109-9240	Outcome:	Sustainability
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)
		National Objective:	LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/25/2022

Description:

Funding is being requested to retain and hire employees. Additional employees have been required due to the effects of COVID-19. Constant hiring is required to have adequate staff for covering personnel out due to illness or quarantining due to close contact, and extra cleaning. Courtyard Kids is also requesting funding for staff training. Their employees are required to complete certain courses within 90 days, Infant and Early Childhood CPR and 12 clock hours of total training annually for safety and to comply with licensing regulations. A constant rotation of employees means constantly providing the opportunity and resources to train new staff. The shutdown of March 2020 when all non-essential personnel were asked to staywork at home, and non-essential businesses were asked to temporarily close, many families chose to keep their children at home. Because many families were unable to work and the future was unknown, we provided partial refunds to many, and discounted rates to those who chose to keep their spots at our facility. Cash flow was greatly reduced. To pool resources and save on expenses, Courtyard Kiddos temporarily combined the children of both of their facilities into one. To protect the income of our employees, mostly low to mid income, Courtyard Kids interviewed and researched to see who would qualify for unemployment benefits, so that we could still make sure those employees could still have an income. As other community daycares closed their doors, an increasing need was placed on our facilities. The Payroll Protection Program loan was put in place so that we could rehire and recruit staff to support the need. Although our facility was back at capacity, the impact of a worker shortage was felt by the entire community. Conversations with many parents and employees enlightened us to the fact all local, state and nation-wide low to mid income employers were having staff shortages as well.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW290012	\$25,000.00	\$3,720.37	\$25,000.00
Total	Total			\$25,000.00	\$3,720.37	\$25,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



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White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	With this funding Courtyard Kids was able to retain 3 low to moderate income full time employees.	



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PGM Year: 2020
Project: 0014 - CV-Economic Development Microenterprise Assistance
IDIS Activity: 166 - CV-LMJ Joy & Gladness
Status: Completed 8/25/2023 3:38:42 PM
Location: 2500 Country Club Dr Jefferson City, MO 65109-1190
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/25/2022

Description:

Joy and Gladness Children Academy LLC is asking for assistance to open a 24-hour daycare facility for infants through 12-years-olds. Joy and Gladness Children Academy was operating as a 24-hour daycare at the time it was destroyed by the tornado in May 2019. Due to the loss of their childcare facility the owner and her mother went back into in-home daycare. The following year we had to shut down after the pandemic hit, due to loss of income to pay staff as a result of parents' work hours being reduced. At the time funding was available the owner was in the process of rebuilding her daycare business. She found a building that served as a daycare facility. At the time she had a waitlist of parents and was working with a local employment agency to provide daycare for some of their employees. This grant will assist in helping pay for staffing, operational costs, furniture and supplies to re-open a 24-hour daycare to serve this community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW290012	\$49,116.05	\$0.00	\$49,116.05
Total	Total			\$49,116.05	\$0.00	\$49,116.05

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	This funding helped to retain 5 low to moderate income employees.	



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PGM Year:	2020	Objective:	Create economic opportunities
Project:	0013 - CV-Economic Development Direct Financial Assistance to For-Profit Business	Outcome:	Sustainability
IDIS Activity:	167 - CV-LMJ Courtyard Kiddos	Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)
Status:	Completed 3/16/2023 10:52:59 AM	National Objective:	LMJ
Location:	225 Oscar Dr Jefferson City, MO 65101-1809		

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/25/2022

Description:

Proposed request: Funding is being requested to retain and hire employees. Additional employees have been required due to the effects of COVID-19. Constant hiring is required to have adequate staff for covering personnel out due to illness or quarantining due to close contact, and extra cleaning. Courtyard Kiddos is also requesting funding for staff training. Their employees are required to complete certain courses within 90 days, Infant and Early Childhood CPR and 12 clock hours of total training annually for safety and to comply with licensing regulations. A constant rotation of employees means constantly providing the opportunity and resources to train new staff. The shutdown of March 2020 when all non-essential personnel were asked to staywork at home, and non-essential businesses were asked to temporarily close, many families chose to keep their children at home. Because many families were unable to work and the future was unknown, we provided partial refunds to many, and discounted rates to those who chose to keep their spots at our facility. Cash flow was greatly reduced. To pool resources and save on expenses, Courtyard Kiddos temporarily combined the children of both of their facilities into one. To protect the income of our employees, mostly low to mid income, Courtyard Kiddos interviewed and researched to see who would qualify for unemployment benefits, so that we could still make sure those employees could still have an income. Courtyard Kiddos opened their other facility within a month. As other community daycares closed their doors, an increasing need was placed on our facilities. The Payroll Protection Program loan was put in place so that we could rehire and recruit staff to support the need. Although our facility was back at capacity, the impact of a worker shortage was felt by the entire community. Conversations with many parents and employees enlightened us to the fact all local, state and nation-wide low to mid income employers were having staff shortages as well. Actually funded: Payroll from June 1 to October 3, 2022 for 1 employee. Payroll from January 1 to October 31, 2022 for 1 employee.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW290012	\$25,000.00	\$0.00	\$25,000.00
Total	Total			\$25,000.00	\$0.00	\$25,000.00

Proposed Accomplishments

Jobs : 2



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020 2022.	Courtyard Kiddos was able to retain 2 low to moderate income employees by using this funding to pay their salaries from June 1 to October 3, 2022.	



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PGM Year: 2022
Project: 0001 - PY22 Administration
IDIS Activity: 168 - Administration
 Status: Completed 10/4/2023 12:23:02 PM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:
 General administration activities related to the Community Development Block Grant program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC290012	\$54,105.69	\$0.00	\$54,105.69
	PI			\$4,335.00	\$0.00	\$4,335.00
Total	Total			\$58,440.69	\$0.00	\$58,440.69

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0002 - PY22 Program Delivery
IDIS Activity: 169 - Program Delivery

Status: Completed 10/4/2023 12:22:34 PM Objective: Create suitable living environments
 Location: 320 E McCarty St Jefferson City, MO 65101-3169 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:

Staff time for the program delivery of the Emergency Assistance Program (take the amount charged the previous year. Subtract that amount from DP assistance).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC290012	\$20,099.24	\$1,706.02	\$20,099.24
		2022	B22MC290012	\$9,443.94	\$9,443.94	\$9,443.94
Total	Total			\$29,543.18	\$11,149.96	\$29,543.18

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Program delivery is for grantee staff time in carrying out the 2022 Emergency Assistance Repair Program. 1214 W High Street was assisted in 2022.	



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PGM Year: 2022
Project: 0003 - PY22 Down Payment Assistance
IDIS Activity: 170 - Down Payment Assistance

Status: Completed 2/24/2023 9:45:56 AM
 Location: 320 E McCarty St Jefferson City, MO 65101-3169

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
 National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/15/2022

Description:

Activity Description: The purpose of the program is to assist low-to-moderate income first time home buyers with a down payment. Assistance is provided on a "first come first served" basis to eligible applicants. Maximum assistance is \$5,000 in form of a no interest loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC290012	\$25,309.00	\$0.00	\$25,309.00
	PI			\$4,000.00	\$0.00	\$4,000.00
Total	Total			\$29,309.00	\$0.00	\$29,309.00

Proposed Accomplishments

Households (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	1	0	0	5	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	6	1	0	0	6	1	0	0	0
Female-headed Households:	3		0		3				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The following properties were assisted with down payment assistance funding: 1603 W Main; 1206 Southwest Boulevard; 130 E Circle; 1513 St Marys Boulevard; 1700 Thompson St; 923 Washington St.	



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PGM Year: 2022
Project: 0004 - PY22 Homebuyer Education
IDIS Activity: 171 - Homebuyer Education
Status: Completed 2/24/2023 9:50:28 AM
Location: 320 E McCarty St Jefferson City, MO 65101-3169
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/15/2022

Description:

As a requirement of the Down Payment Assistance Program, LMI approved applicants will complete a home buyer education course prior to closing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC290012	\$325.00	\$0.00	\$325.00
Total	Total			\$325.00	\$0.00	\$325.00

Proposed Accomplishments

Households (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	1	0	0	5	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	1	0	0	6	1	0	0



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Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The following properties were assisted with homebuyer education courses: 1603 W Main; 1206 Southwest Boulevard; 130 E Circle; 1513 St Marys Boulevard; 1700 Thompson St; 923 Washington St.	



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PGM Year: 2022
Project: 0005 - PY22 Emergency Assistance Program
IDIS Activity: 172 - Emergency Assistance Program
Status: Completed 2/21/2023 10:10:08 AM
Location: 320 E McCarty St Jefferson City, MO 65101-3169
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/15/2022

Description:
 Provide assistance to income eligible households with replacement of water or wastewater laterals, replacement of a non-functioning furnace in the winter and/or replacement of non-functioning air conditioner unit in the summer.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC290012	\$135.00	\$0.00	\$135.00
Total	Total			\$135.00	\$0.00	\$135.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	A property at 1214 W High Street was assisted.	



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PGM Year:	2020		
Project:	0013 - CV-Economic Development Direct Financial Assistance to For-Profit Business		
IDIS Activity:	173 - CV-URG Show Me Childcare Center		
Status:	Open	Objective:	Create economic opportunities
Location:	2702 E McCarty St Jefferson City, MO 65101-4428	Outcome:	Sustainability
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)
		National Objective:	URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/25/2022

Description:

Proposed Request: In 2016 the condition of the driveway was evaluated and recommended to replace a large section. Due to business expenses at that time, Show-Me Child Care Center opted to patch the driveway rather than replace it. Show-Me Child Care Center started saving for a five-year plan to have the driveway replaced. Due to the drastically lower enrollment during the beginning of the months of the pandemic, Show-Me Child Care staff was staffing classes with 2-3 children compared to the normal enrollment levels of 9-10 children. This resulted in a significant drop in income. All savings for the driveway were depleted to retain staff; therefore, financial assistance is requested in order for Show-Me Child Care Center to replace the driveway. The driveway replacement became more vital during the pandemic as retrofits to convert the driveway into a drop-off lane for toddler was necessary due to current CDC guidelines and social distancing practices. The second part of the funding request will be used to assist low-income families who receive Missouri Department of Social Services (DSS) Childcare Assistance Subsidies. Funding will pay the co-pay for 10 preschool children and 5 school-age children for after-school care. These funds will allow low-income families more monies to use for rent, clothing, medical care, food and transportation expenses. Actually funded: Childcare subsidies for 7 families. Replace existing driveway - remove damaged sections of current driveway, replace with new concrete, and retrofit for drop off vs. parking.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW290012	\$10,229.95	\$0.00	\$10,229.95
Total	Total			\$10,229.95	\$0.00	\$10,229.95

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	With this funding Show-Me Childcare Center was able to replace sections of the driveway. Currently, Show-Me Childcare Center offers care for a special needs child who is bussed daily. The driveway repairs will also make it safer for the public school bus to enter/exit the facility.	



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PGM Year: 2023
Project: 0001 - PY2023 Administration
IDIS Activity: 175 - Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2022

Description:

General administration activities related to the Community Development Block Grant program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC290012	\$56,957.27	\$49,630.98	\$49,630.98
	PI			\$3,159.73	\$3,159.73	\$3,159.73
Total	Total			\$60,117.00	\$52,790.71	\$52,790.71

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0002 - PY2023 Program Delivery
IDIS Activity: 176 - Program Delivery

Status: Open Objective: Create suitable living environments
 Location: 320 E McCarty St Jefferson City, MO 65101-3169 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2022

Description:
 Implementation of eligible activities

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC290012	\$36,746.79	\$32,631.03	\$32,631.03
Total	Total			\$36,746.79	\$32,631.03	\$32,631.03

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0003 - PY23 Down Payment Assistance
IDIS Activity: 177 - Down Payment Assistance

Status: Open
Location: 320 E McCarty St Jefferson City, MO 65101-3169
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2022

Description:

The purpose of the program is to assist low-to-moderate income first time home buyers with a down payment. Assistance is provided on a "first come first served" basis to eligible applicants. Maximum assistance is \$5,000 in form of a no interest loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC290012	\$49,982.10	\$44,955.10	\$44,955.10
	PI			\$9,638.90	\$9,638.90	\$9,638.90
Total	Total			\$59,621.00	\$54,594.00	\$54,594.00

Proposed Accomplishments

Households (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0004 - PY2023 Homebuyer Education
IDIS Activity: 178 - Homebuyer Education

Status: Open
Location: 320 E McCarty St Jefferson City, MO 65101-3169
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2022

Description:

As a requirement of the Down Payment Assistance Program, LMI approved applicants will complete a home buyer education course prior to closing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC290012	\$1,040.00	\$975.00	\$975.00
Total	Total			\$1,040.00	\$975.00	\$975.00

Proposed Accomplishments

Households (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0005 - PY2023 Emergency Assistance Repair Program
IDIS Activity: 179 - Emergency Assistance Repair Program
Status: Open
Location: 320 E McCarty St Jefferson City, MO 65101-3169
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2022

Description:

Activity Description Provide assistance to income eligible households with replacement of water or wastewater laterals, replacement of a non-functioning furnace in the winter and/or replacement of non-functioning air conditioner unit in the summer.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC290012	\$25,135.00	\$4,243.00	\$4,243.00
	PI			\$3,200.00	\$3,200.00	\$3,200.00
Total	Total			\$28,335.00	\$7,443.00	\$7,443.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0006 - PY2023 Public Improvements
IDIS Activity: 180 - Adams Street Sidewalks
Status: Completed 2/5/2024 12:35:01 PM
Location: 710 Adams St Jefferson City, MO 65101-3402
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/20/2023

Description:
 Replace and/or construct sidewalk along Adams Street from Dunklin to Woodlawn Avenue on both sides of the street and construct sidewalk on Hickory Street from Adams Street to Jackson Street on the south side of the street.
 Activity is occurring in QCT 105. This activity started in November 2022 and was completed in March 2023.
 This activity was not subject to the Build America Buy America Act.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC290012	\$10,511.17	\$10,511.17	\$10,511.17
		2019	B19MC290012	\$7,401.66	\$7,401.66	\$7,401.66
		2020	B20MC290012	\$94,811.10	\$94,811.10	\$94,811.10
		2021	B21MC290012	\$200,276.07	\$200,276.07	\$200,276.07
Total	Total			\$313,000.00	\$313,000.00	\$313,000.00

Proposed Accomplishments
 People (General) : 3,000
 Total Population in Service Area: 4,195
 Census Tract Percent Low / Mod: 61.38

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Construction began in November, 2022 on the Adams and Hickory Street Sidewalk project. This project would replace and construct sidewalk on both sides of the street from Adams Street to Woodlawn Avenue. In addition, there will be sidewalks on the west side of Hickory Street between Jackson and Adams Street. There will be sidewalks on the east side of Woodlawn Avenue between Adams and Monroe Street. In addition to the sidewalk work, related infrastructure such as driveways, curbing and retaining walls will be replaced as needed to facilitate sidewalk construction. This project will take place in Census Tract 105 and anticipates assisting 3,000 persons. The project is scheduled for completion by the end of March, 2023.	



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PGM Year: 2023
Project: 0015 - 2023 Demolition
IDIS Activity: 181 - 1320 E Miller Street Demo
Status: Open
Location: 1320 E Miller St Jefferson City, MO 65101-4151
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2023

Description:

Demolition of 1320 E Miller Street.
 River City Habitat for Humanity will build a one for one replacement home for an income eligible family.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC290012	\$21,830.00	\$4,309.73	\$4,309.73
Total	Total			\$21,830.00	\$4,309.73	\$4,309.73

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$1,199,090.08
Total Drawn Thru Program Year:	\$1,098,257.76
Total Drawn In Program Year:	\$506,325.75

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2023 1	PY2023 Administration	Administration of the CDBG Program	\$58,117.00	\$60,117.00	\$52,790.71
2	PY2023 Program Delivery	Implementation of eligible activities	\$15,000.00	\$36,746.79	\$32,631.03
3	PY23 Down Payment Assistance	Provide assistance to eligible income households for down payment and/or closing costs towards a purchase of a single-family residence	\$50,270.00	\$59,621.00	\$54,594.00
4	PY2023 Homebuyer Education	Part of the direct financial assistance for buying a single-family home, the applicant must successfully complete a homebuyer education program	\$650.00	\$1,040.00	\$975.00
5	PY2023 Emergency Assistance Repair Program	Provide assistance to income eligible households with exterior improvements and/or replacement of aging HVAC system and/or water heater	\$25,135.00	\$28,335.00	\$7,443.00
6	PY2023 Public Improvements	Complete infrastructure construction projects within eligible income census tracts	\$121,414.00	\$313,000.00	\$313,000.00
7	PY2023 Demolition	Removal of dilapidated structures	\$20,000.00	\$0.00	\$0.00
8	2023 Administration	This annual action plan is developed in the context of the City of Jefferson's overall budget of \$268,051. Given all available resources and needs, the City has determined that these proposed uses of Consolidated Plan funds give us the greatest opportunity to achieve the City's goals, meet its responsibilities, and address the needs of low- and moderate-income residents.	\$53,610.00	\$0.00	\$0.00
9	2023 Emergency Assistance Repair Program	Assist owner occupied households with rehabilitation/repair of exterior code violations. Assistance up to \$5,000 for eligible activities.	\$25,135.00	\$0.00	\$0.00
10	2023 Down Payment Assistance	Assist income eligible households up to \$5,000 for down payment and/or closing costs towards a purchase of a single-family residence.	\$50,920.00	\$0.00	\$0.00
11	2023 Public Infrastructure	Funding for construction projects such as sidewalks, crosswalks, water/wastewater infrastructure.	\$63,385.80	\$0.00	\$0.00
12	2023 Public Infrastructure	Funding for construction projects such as sidewalks, crosswalks, water/wastewater infrastructure.	\$63,386.00	\$0.00	\$0.00
13	2023 Demolition		\$60,000.00	\$0.00	\$0.00
14	2023 Program Delivery	Implementation of eligible activities	\$15,000.00	\$0.00	\$0.00
15	2023 Demolition	Demolition of slum and blight removal. River City Habitat for Humanity will build a one for one replacement for a low-income eligible family.	\$60,000.00	\$21,830.00	\$4,309.73

U.S. DEPARTMENT OF HOUSING AND URBAN
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PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2023 1	PY2023 Administration	Administration of the CDBG Program	\$7,326.29	\$52,790.71
2	PY2023 Program Delivery	Implementation of eligible activities	\$4,115.76	\$32,631.03
3	PY23 Down Payment Assistance	Provide assistance to eligible income households for down payment and/or closing costs towards a purchase of a single-family residence	\$5,027.00	\$54,594.00
4	PY2023 Homebuyer Education	Part of the direct financial assistance for buying a single-family home, the applicant must successfully complete a homebuyer education program	\$65.00	\$975.00
5	PY2023 Emergency Assistance Repair Program	Provide assistance to income eligible households with exterior improvements and/or replacement of aging HVAC system and/or water heater	\$20,892.00	\$7,443.00
6	PY2023 Public Improvements	Complete infrastructure construction projects within eligible income census tracts	\$0.00	\$313,000.00
7	PY2023 Demolition	Removal of dilapidated structures	\$0.00	\$0.00
8	2023 Administration	This annual action plan is developed in the context of the City of Jefferson's overall budget of \$268,051. Given all available resources and needs, the City has determined that these proposed uses of Consolidated Plan funds give us the greatest opportunity to achieve the City's goals, meet its responsibilities, and address the needs of low- and moderate-income residents.	\$0.00	\$0.00
9	2023 Emergency Assistance Repair Program	Assist owner occupied households with rehabilitation/repair of exterior code violations. Assistance up to \$5,000 for eligible activities.	\$0.00	\$0.00
10	2023 Down Payment Assistance	Assist income eligible households up to \$5,000 for down payment and/or closing costs towards a purchase of a single-family residence.	\$0.00	\$0.00
11	2023 Public Infrastructure	Funding for construction projects such as sidewalks, crosswalks, water/wastewater infrastructure.	\$0.00	\$0.00
12	2023 Public Infrastructure	Funding for construction projects such as sidewalks, crosswalks, water/wastewater infrastructure.	\$0.00	\$0.00
13	2023 Demolition		\$0.00	\$0.00
14	2023 Program Delivery	Implementation of eligible activities	\$0.00	\$0.00
15	2023 Demolition	Demolition of slum and blight removal. River City Habitat for Humanity will build a one for one replacement for a low-income eligible family.	\$17,520.27	\$4,309.73

U.S. DEPARTMENT OF HOUSING AND URBAN
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PR08 - Grantee Summary Activity Report

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IDIS

Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	1	1994-1	HOME COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$0.00	\$0.00	
	4	1994-4	HOPWA COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$0.00	\$0.00	
	10	2004-2	CODE DEFICIENCY PROGRAM	Completed	14A	04/20/05	\$60,000.00	\$60,000.00	12/07/2005
	13	2004-4	PUBLIC IMPROVEMENTS - EAST END	Completed	03Z	11/04/05	\$100,000.00	\$100,000.00	12/22/2006
	5	2004-7	CDBG ADMINISTRATION AND PLANNING	Completed	21A	08/20/04	\$76,000.00	\$76,000.00	06/09/2005
	17	2005-1	CDBG ADMINISTRATION	Completed	21A	11/28/05	\$79,000.00	\$79,000.00	12/14/2005
	19	2005-4	PINE & CHESTNUT STREET PUBLIC IMPROVEMEN	Completed	03Z	11/28/05	\$150,000.00	\$150,000.00	10/26/2006
	21	2005-5	NEIGHBORHOOD REMED-EMERGENCY REPAIRS	Canceled	03E		\$0.00	\$0.00	
	22	2005-5	DEMOLITION OF PROPERTIES	Canceled	04		\$0.00	\$0.00	
	23	2005-5	CHESTNUT STREET	Completed	03E	10/23/06	\$96,121.00	\$96,121.00	10/26/2006
	24	2006-1	GRANT ADMINISTRATION	Completed	21A	12/13/06	\$65,000.00	\$65,000.00	12/15/2006
	25	2006-2	HOMEOWNER CODE DEFICIENCY PROGRAM	Completed	15	12/13/06	\$40,000.00	\$40,000.00	04/26/2007
	26	2006-3	CAPITOL AVENUE-CHESTNUT STREET	Completed	03Z	12/13/06	\$160,000.00	\$160,000.00	12/15/2006
	27	2006-4	ASSIST NEIGHBORHOODS	Completed	04	12/14/06	\$75,999.00	\$75,999.00	04/26/2007
108 PLNG	33	2008-2	CDBG PLANNING	Completed	20	10/16/08	\$20,000.00	\$20,000.00	10/18/2008
111	7	2004-6	RAILROAD EXTENSION - ALPLA	Completed	03Z	10/29/04	\$60,000.00	\$60,000.00	12/22/2006
20051	15	2004-7	CDBG ADMINISTRATION	Canceled	21A		\$0.00	\$0.00	
	16	2004-7	CDBG ADMINISTRATION	Canceled	21A		\$0.00	\$0.00	
2007-ADM	28	2006-1	CDBG ADMINISTRATION	Completed	21A	12/06/07	\$67,800.00	\$67,800.00	12/14/2007
2007-CODE	29	2006-2	CODE DEFICIENCY PROGRAM	Completed	15	09/14/07	\$70,157.00	\$70,157.00	10/10/2008
2007-NIMP	31	2006-4	NEIGHBORHOOD IMPROVEMENT	Completed	03Z	09/19/07	\$91,064.00	\$91,064.00	10/10/2008
3	8	2004-2	OWNER CODE DEFICIENCY PROGRAM	Canceled	15		\$0.00	\$0.00	
407	32	2006-3	BROADWAY-WASHINGTON STREET IMPR	Canceled	03Z	09/08/08	\$0.00	\$0.00	
7000	14	2004-5	NEIGHBORHOOD PUBLIC IMPROVEMENTS	Completed	03Z	10/03/05	\$100,000.00	\$100,000.00	11/05/2005
9	11	2004-2	HOME OWNER PROGRAM	Canceled			\$0.00	\$0.00	
PY-2014-PS001	100	2014-4	PY 2014: Public Services to CMCA	Completed	05L	07/18/14	\$15,000.00	\$15,000.00	03/01/2016
PY-2014-PS002	98	2014-4	PY 2014: Public Services to Common Ground	Completed	05E	07/18/14	\$1,440.00	\$1,440.00	05/28/2015
PY-2014-PS005	99	2014-4	PY 2014: Public Services to ILRC	Completed	05E	07/18/14	\$5,061.00	\$5,061.00	03/01/2016
	2	1994-2	CDBG COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$0.00	(\$13,938.00)	04/26/2023
	3	1994-3	ESG COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$0.00	\$0.00	
	6	2004-2	OWNER OCCUPIED CODE DEFICIENCY	Canceled	13		\$0.00	\$0.00	
	9	2004-2	OWNER OCCUPIED HOUSING	Canceled			\$0.00	\$0.00	
	12	2004-2	RMEDIATE NEIGHBORHOOD-DEMOLITION/STABIL	Canceled	04		\$0.00	\$0.00	
	18	2005-2	HOMEOWNER CODE PROGRAM	Completed	14A	11/28/05	\$52,175.00	\$52,175.00	10/26/2006
	20	2005-5	CHESTNUT-CAPITOL AVE AREA REVITALIZATION	Canceled	03E		\$0.00	\$0.00	
	30	2006-4	LAND CLEARANCE-PRISON REDEV	Canceled	03Z		\$0.00	\$0.00	

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	34	2007-3	SOUTHSIDE IMPROVEMENTS 2007	Completed	03L	09/22/08	\$110,123.00	\$110,123.00	12/03/2008
	35	2008-3	CDBG GENERAL ADMINISTRATION	Completed	21A	12/23/08	\$45,600.00	\$45,600.00	12/25/2008
	36	2008-4	HOMEOWNER CODE DEFICIENCY	Completed	14A	10/16/08	\$77,035.00	\$77,035.00	11/13/2009
	38	2008-5	NEIGHBORHOOD IMPROV-	Completed	04	12/23/08	\$37,864.00	\$37,864.00	12/25/2008
	41	2008-5	Demolition-Southside Parking Lot	Completed	04		\$0.00	\$0.00	
	39	2008-8	ACCESSIBLE SIDEWALKS	Completed	03Z	12/23/08	\$4,877.00	\$4,877.00	12/25/2008
	40	2008-8	City Hall Accessibility/	Completed	03Z	12/23/08	\$87,619.00	\$87,619.00	12/22/2009
	37	2008-9	Emergency Repairs and Habitat	Completed	04	11/09/09	\$55,012.00	\$55,012.00	12/22/2009
	44	2009-1	Code Def /Emerg Repairs 2009-2010	Completed	14A	10/07/09	\$64,485.00	\$64,485.00	12/11/2010
	48	2009-1	Homeowner Code Deficiency Program	Canceled	15		\$0.00	\$0.00	
	45	2009-2	Habitat & Neighborhood Redevelopment	Completed	14G	12/17/09	\$76,968.00	\$76,968.00	12/11/2010
	42	2009-4	Southside Public Parking Lot-HA	Completed	03Z		\$0.00	\$0.00	
	46	2009-4	Old Town Revitalization	Completed	03Z	12/21/09	\$70,982.00	\$70,982.00	12/28/2010
	43	2009-5	Grant Administration 2009-2010	Completed	21A	10/07/09	\$119,000.00	\$119,000.00	12/11/2010
	47	2010-1	General Administration 2010-2011	Completed	21A	12/16/10	\$43,000.00	\$43,000.00	08/30/2011
	49	2010-2	Homeowner Code Deficiency	Completed	14A	12/16/10	\$35,045.00	\$35,045.00	10/01/2011
	58	2010-2	Owner Oc -Energy Efficiency Program	Completed	14F	10/10/11	\$2,243.00	\$2,243.00	11/02/2011
	61	2010-2	Owner Downpayment Assistance	Completed	13	10/13/11	\$5,000.00	\$5,000.00	11/02/2011
	63	2010-2	Habitat Support - demolition	Completed	04	10/27/11	\$14,450.00	\$14,450.00	11/02/2011
	51	2010-3	LU Completion/Transit/Monroe	Completed	03Z	12/23/10	\$59,842.00	\$59,842.00	08/30/2011
	55	2010-3	Pub Impr-City Hall Restrooms	Completed	03Z	09/30/11	\$8,808.00	\$8,808.00	02/16/2012
	59	2010-3	P Impr -1015 E Atchison ADA Accessibility	Completed	03Z	10/10/11	\$24,523.00	\$24,523.00	02/16/2012
	50	2010-4	N Impr-1015 E Atchison ext stablization	Completed	03E	12/16/10	\$84,285.00	\$84,285.00	11/02/2011
	60	2010-4	N. Impr -Demolition 718 E High	Completed	04	10/10/11	\$13,360.00	\$13,360.00	11/02/2011
	53	2011-1	CDBG Grant Administration	Completed	21A	10/13/11	\$57,000.00	\$57,000.00	12/28/2012
	62	2011-1	Homeless Fair Support	Canceled	05E	10/27/11	\$0.00	\$0.00	
	67	2011-2	Mulberry Street sidewalks/curbs/gutters	Canceled	03Z	02/13/12	\$0.00	\$0.00	
	56	2011-3	Habitat Support/Emergency Assistance	Completed	04	09/30/11	\$14,270.00	\$14,270.00	10/01/2011
	57	2011-3	Lafayette Street Redevelopment	Completed	01	09/30/11	\$36,269.00	\$36,269.00	10/01/2011
	65	2011-3	Habitat-demolition of residential structures	Completed	04	02/13/12	\$37,643.00	\$37,643.00	08/14/2012
	66	2011-3	Mulberry Street Demolition	Completed	04	02/13/12	\$67,910.19	\$67,910.19	05/10/2014
	52	2011-4	Homeowner Code Deficiency Program	Completed	14A	03/23/12	\$41,644.69	\$41,644.69	02/14/2013
	54	2011-4	Lead Safe Practices	Completed	14I	02/13/12	\$804.25	\$804.25	05/24/2013
	64	2011-4	Energy Efficiency-Rehab	Completed	14F	02/13/12	\$8,844.00	\$8,844.00	02/14/2013
	68	2012-1	Downpayment Assistance	Completed	13	05/24/12	\$4,700.00	\$4,700.00	07/04/2012
	69	2012-1	Impediments to Fair Housing Study	Completed	21D	12/05/12	\$13,500.00	\$13,500.00	12/07/2012

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	70	2012-1	Neighborhood Improvements-Emergency Sewer Repair	Completed	14A	12/05/12	\$3,815.00	\$3,815.00	12/07/2012
	71	2012-1	Emergency Sewer Assistance	Completed	14A	12/06/12	\$21,233.00	\$21,233.00	02/28/2014
	83	2012-1	2012 Energy Efficiency 304 E. Ashley and 917 Dockery	Completed	14F	03/12/13	\$9,451.00	\$9,451.00	01/03/2014
	84	2012-1	1003 Indiana; 2012 Code Deficiency	Completed	14A	05/21/13	\$4,410.00	\$4,410.00	05/24/2013
	85	2012-3	2012 Bus Passes	Completed	05Z	05/21/13	\$300.00	\$300.00	05/24/2013
	86	2012-4	Demolition (Continued to Project #77)	Canceled	04	05/21/13	\$0.00	\$0.00	
	76	2013-2	Mulberry Street Demolition (See Activity #66)	Canceled	04		\$0.00	\$0.00	
	77	2013-2	PY 2013: 614 E. McCarty Demolition	Completed	04	02/26/14	\$14,581.50	\$14,581.50	07/19/2014
	78	2013-3	PY 2013: Code Deficiency Improvements	Completed	14A	11/26/13	\$44,033.00	\$44,033.00	04/29/2015
	79	2013-3	Down Payment Assistance 2013	Completed	13	11/01/13	\$10,114.00	\$10,114.00	01/03/2014
	80	2013-3	PY 2013: Energy Efficiency	Completed	14F	01/30/14	\$30,416.13	\$30,416.13	07/10/2015
	81	2013-3	Emergency Assistance	Canceled			\$0.00	\$0.00	
	82	2013-3	Emergency Assistance	Canceled			\$0.00	\$0.00	
	88	2013-3	Housing Support - Administration	Completed	14H	10/22/13	\$2,397.90	\$2,397.90	01/31/2014
	74	2013-4	Mulberry Street Sidewalks	Canceled			\$0.00	\$0.00	
	75	2013-4	PY 2013: Clark Ave/Moreau Dr Sidewalk Improvements	Completed	03L	03/21/14	\$216,527.95	\$216,527.95	12/02/2014
	87	2013-4	PY 2013: Ash Street Sidewalk Improvements	Completed	03L	09/16/13	\$57,189.25	\$57,189.25	04/04/2014
	89	2013-4	PY 2013: 300 Block E Ashley & 700 Adams Sewer Improvements	Completed	03J	11/19/13	\$33,754.00	\$33,754.00	09/13/2014
	73	2013-5	2013 Bus Passes	Completed	05E	11/01/13	\$2,000.00	\$2,000.00	11/02/2013
	72	2013-6	Planning and Administration 2013	Completed	21A	09/06/13	\$40,669.87	\$40,669.87	01/31/2014
	92	2014-1	PY 2014: Planning and Administration Expenses	Completed	21A	02/26/14	\$30,598.98	\$30,598.98	02/21/2015
	90	2014-2	PY 2014: Housing Rehabilitation Program Delivery	Completed	14H	02/26/14	\$14,628.24	\$14,628.24	02/21/2015
	91	2014-2	PY 2014: Code Deficiency Improvements	Completed	14A	05/09/14	\$9,925.00	\$9,925.00	12/31/2014
	97	2014-2	PY 2014: Energy Efficiency Improvements	Completed	14F	06/13/14	\$28,453.00	\$28,453.00	08/19/2015
	94	2014-3	PY 2014: Downpayment Assistance	Completed	13	03/21/14	\$25,396.00	\$25,396.00	02/21/2015
	93	2014-5	PY 2014: Moreau View Drive Sewer Project	Completed	03J	02/26/14	\$30,999.25	\$30,999.25	09/13/2014
	95	2014-5	PY 2014: Clay Street Bike Project	Completed	03Z	04/22/14	\$45,245.00	\$45,245.00	12/02/2014
	96	2014-6	PY 2014: Demolition of 510 E. Ashley for Habitat LMI Rebuild	Completed	04	05/05/14	\$10,529.00	\$10,529.00	02/21/2015
	101	2015-1	PY 2015: Planning and Administration Expenses	Completed	21A	03/13/15	\$24,768.13	\$24,768.13	01/22/2016
	103	2015-2	PY 2015: Housing Rehab Administration	Canceled	14H		\$0.00	\$0.00	
	104	2015-2	PY 2015: Code Deficiency Improvements	Completed	14A	09/18/15	\$12,312.25	\$12,312.25	03/01/2016
	105	2015-2	PY 2015: Housing Rehab Administration	Completed	14H	03/13/15	\$12,401.25	\$12,401.25	03/01/2016
	106	2015-2	PY 2015: Energy Efficiency Improvements	Completed	14F	08/03/15	\$15,857.52	\$15,857.52	10/25/2016
	102	2015-3	PY 2015: Downpayment Assistance	Completed	13	03/13/15	\$25,396.00	\$25,396.00	08/19/2015
	112	2015-5	PY 2015: Demo of 1130 E. Dunklin	Completed	04	12/04/15	\$18,133.75	\$18,133.75	07/06/2017

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110	2015-6		PY 2015: Common Ground Project Homeless Connect	Completed	05Z	09/18/15	\$6,560.80	\$6,560.80	03/01/2016
111	2015-6		PY 2015: CMCA Care Connects Careers	Completed	05L	09/18/15	\$15,000.00	\$15,000.00	10/25/2016
107	2015-8		PY 2015: 1405 East High Street	Completed	04	08/03/15	\$13,093.25	\$13,093.25	07/02/2016
108	2015-9		PY 2015: Marshall Street Sidewalk Improvements	Completed	03L	08/03/15	\$50,533.06	\$50,533.06	01/09/2016
109	2015-9		PY 2015: Roland Sidewalk Improvements	Completed	03L	09/03/15	\$39,825.69	\$39,825.69	01/22/2016
113	2016-1		PY 2016: Administration	Completed	21A	02/29/16	\$16,138.68	\$16,138.68	01/25/2017
114	2016-2		PY 2016: Code Deficiency	Completed	14A	04/15/16	\$17,555.00	\$17,555.00	01/13/2018
115	2016-2		PY 2016: Energy Efficiency	Completed	14A	07/01/16	\$14,651.00	\$14,651.00	01/25/2017
117	2016-2		PY 2016: Program Delivery	Completed	14H	02/09/16	\$17,262.05	\$17,262.05	01/25/2017
118	2016-2		PY 2016: Emergency Assistance	Completed	14A	03/23/16	\$10,835.00	\$10,835.00	12/10/2016
116	2016-3		PY 2016: Down Payment Assistance	Completed	13	03/22/16	\$48,149.00	\$48,149.00	07/22/2016
119	2016-6		PY 2016: CMCA Care Connects Careers	Completed	05L	10/24/16	\$19,999.98	\$19,999.98	03/27/2018
121	2017-1		PY 2017: Administration	Completed	21A	03/20/17	\$48,785.46	\$48,785.46	01/31/2019
122	2017-2		PY 2017: Homeowner Support Programs	Completed	14A	06/07/17	\$83,405.97	\$83,405.97	11/20/2019
123	2017-2		PY 2017: Housing Rehab Administration	Completed	14H	03/20/17	\$27,689.25	\$27,689.25	01/31/2019
120	2017-3		Down Payment Assistance	Completed	13B	03/20/17	\$76,567.00	\$76,567.00	11/21/2018
127	2017-4		PY 2017: Broadway Street Sidewalks	Completed	03L	10/20/17	\$145,798.30	\$145,798.30	02/23/2018
147	2017-4		PY 2017: Broadway Street Sidewalks	Canceled	03L		\$0.00	\$0.00	
124	2017-5		PY 2017: 1204 E High Demolition	Completed	04	10/20/17	\$25,960.00	\$25,960.00	04/15/2021
125	2017-5		PY 2017: 803 Montana	Completed	04	10/20/17	\$11,690.00	\$11,690.00	09/16/2023
126	2017-5		PY 2017: 1130 E Dunklin	Completed	04	10/20/17	\$60.00	\$60.00	11/20/2019
128	2017-8		PY 2017: 207 Chestnut Demolition	Completed	04	07/13/18	\$12,346.75	\$12,346.75	11/14/2020
129	2017-9		PY 2017: 1120 Madeline Demolition	Completed	04	07/13/18	\$15,876.75	\$15,876.75	06/28/2022
132	2019-1		PY 2019: Administration	Open	21A	02/12/19	\$56,111.92	\$56,111.92	11/14/2020
133	2019-2		PY 2019 Program Delivery	Completed	14H	02/12/19	\$24,899.12	\$24,899.12	11/14/2020
135	2019-2		PY 2019 Minor Home Repair	Completed	14A	10/02/19	\$32,605.50	\$32,605.50	11/14/2020
130	2019-3		PY 2019: Down Payment	Completed	13B	12/11/18	\$120,879.00	\$120,879.00	01/30/2020
131	2019-3		PY 2019: DP Housing Education	Completed	13A	12/11/18	\$1,690.00	\$1,690.00	09/16/2020
146	2019-4		Public Improvements	Completed	03L	09/30/20	\$138,406.50	\$138,406.50	12/02/2020
148	2019-4		E Miller Chestnut Street Sidewalks	Canceled	03L		\$0.00	\$0.00	
137	2019-5		712 Adams Street Demo	Open	04	12/05/19	\$15,198.75	\$15,144.75	04/20/2022
138	2019-5		1323 Gordon Ct Demolition	Completed	04	12/05/19	\$18,381.56	\$18,381.56	02/23/2023
139	2019-5		1206 E High St Demolition	Open	04	12/05/19	\$15,881.52	\$15,854.52	05/23/2023
134	2019-6		PY 2019 East High Street Improvements	Canceled	03L	02/27/19	\$0.00	\$0.00	
136	2019-7		PY 2019: 415 E Ashley St Demo	Completed	04	10/15/19	\$14,660.00	\$14,660.00	04/15/2021
140	2020-1		Administration	Open	21A	12/20/19	\$33,073.67	\$33,073.67	12/02/2020

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155	2020-11	CV-Child Care Services		Open	05L	02/25/22	\$24,751.00	\$15,906.00	10/22/2022
182	2020-11	CV - LMC Apple Tree Academy		Open	05L		\$0.00	\$0.00	
183	2020-11	CV-LMC Little Explorer's Discovery Center		Open	05L		\$0.00	\$0.00	
184	2020-11	CV-LMC Show-Me Child Care Center		Open	05L		\$0.00	\$0.00	
156	2020-12	CV-Administration		Completed	21A	12/06/21	\$81,150.81	\$81,150.81	11/01/2022
157	2020-13	CV- LMA Early Explorers Preschool		Open	18A	02/25/22	\$36,960.00	\$0.00	
159	2020-13	CV - LMJ Early Explorers		Completed	18A	02/25/22	\$12,480.00	\$12,480.00	04/21/2023
160	2020-13	CV-LMJ Little Explorer's Discovery Center		Completed	18A	02/25/22	\$32,701.00	\$32,701.00	02/22/2023
161	2020-13	CV-LMJ Apple Tree Academy		Completed	18A	02/25/22	\$18,719.19	\$18,719.19	06/28/2022
163	2020-13	CV-LMJ Wisdom Woods		Completed	18A	02/25/22	\$44,880.00	\$44,880.00	10/22/2022
164	2020-13	CV-LMJ Innovative Learners		Completed	18A	02/25/22	\$31,440.00	\$31,440.00	06/28/2022
165	2020-13	CV-LMJ Courtyard Kids		Completed	18A	02/25/22	\$25,000.00	\$25,000.00	02/22/2023
167	2020-13	CV-LMJ Courtyard Kiddos		Completed	18A	02/25/22	\$25,000.00	\$25,000.00	11/22/2022
173	2020-13	CV-URG Show Me Childcare Center		Open	18A	07/25/22	\$10,229.95	\$10,229.95	07/26/2022
158	2020-14	CV-ED Microenterprise Assistance		Canceled	18C		\$0.00	\$0.00	
162	2020-14	CV-URG Children's Garden of Knowledge		Completed	18C	02/25/22	\$16,257.00	\$16,257.00	07/26/2022
166	2020-14	CV-LMJ Joy & Gladness		Completed	18C	02/25/22	\$49,116.05	\$49,116.05	10/22/2022
142	2020-2	Down Payment Assistance		Completed	13B	12/20/19	\$135,825.00	\$135,825.00	04/15/2021
143	2020-3	DP - Homebuyer Education		Completed	13A	12/20/19	\$1,625.00	\$1,625.00	05/22/2021
144	2020-4	2020 Minor Home Repair		Canceled			\$0.00	\$0.00	
145	2020-4	2020 Minor Home Repair		Completed	14A	03/19/20	\$13,496.00	\$13,496.00	03/02/2022
141	2020-5	2020 Program Delivery		Completed	14H	12/20/19	\$25,000.00	\$25,000.00	07/27/2021
149	2021-1	2021 Program Administration		Completed	21A	03/31/21	\$64,634.33	\$64,634.33	03/24/2022
150	2021-4	2021 Emergency Assistance Program		Completed	14A	03/31/21	\$2,663.00	\$2,663.00	03/02/2022
154	2021-6	805 Monroe Street Demolition		Completed	04	04/01/21	\$15,737.62	\$15,737.62	05/22/2021
151	2021-7	2021 Down Payment Assistance		Completed	13B	03/31/21	\$161,849.00	\$161,849.00	03/24/2022
152	2021-8	2021 Homebuyer Education		Completed	13A	03/31/21	\$1,950.00	\$1,950.00	03/24/2022
153	2021-9	2021 Program Delivery		Completed	14H	03/31/21	\$13,780.02	\$13,780.02	03/24/2022
168	2022-1	Administration		Completed	21A	04/14/22	\$58,440.69	\$58,440.69	11/22/2022
169	2022-2	Program Delivery		Completed	14H	04/14/22	\$29,543.18	\$29,543.18	04/06/2023
170	2022-3	Down Payment Assistance		Completed	13B	04/15/22	\$29,309.00	\$29,309.00	08/16/2022
171	2022-4	Homebuyer Education		Completed	13A	04/15/22	\$325.00	\$325.00	06/02/2022
172	2022-5	Emergency Assistance Program		Completed	14A	04/15/22	\$135.00	\$135.00	11/22/2022
174	2023-1	Administration		Canceled			\$0.00	\$0.00	
175	2023-1	Administration		Open	21A	12/01/22	\$60,117.00	\$60,117.00	01/30/2024
181	2023-15	1320 E Miller Street Demo		Open	04	10/26/23	\$21,830.00	\$4,309.73	12/01/2023

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR08 - Grantee Summary Activity Report

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IDIS

Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	176	2023-2	Program Delivery	Open	14H	12/01/22	\$36,746.79	\$36,746.79	01/30/2024
	177	2023-3	Down Payment Assistance	Open	13B	12/01/22	\$59,621.00	\$54,594.00	10/27/2023
	178	2023-4	Homebuyer Education	Open	13A	12/01/22	\$1,040.00	\$975.00	10/27/2023
	179	2023-5	Emergency Assistance Repair Program	Open	14A	12/01/22	\$28,335.00	\$12,443.00	01/04/2024
	180	2023-6	Adams Street Sidewalks	Completed	03L	02/20/23	\$313,000.00	\$313,000.00	03/29/2023
Total							\$6,176,317.26	\$6,077,988.99	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 JEFFERSON CITY,MO

Report for Program:CDBG

*Data Only Provided for Time Period Queried:01-01-2023 to 12-31-2023

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
2023	CDBG	B23MC290012	PI	0.00									
					RECEIPTS								
						5398967 -001	03/28/2023		1	175	21A	750.00	
						5398968 -001	03/28/2023		5	179	14A	3,200.00	
						5400506 -001	04/18/2023		1	175	21A	1,000.00	
						5400509 -001	04/18/2023		3	177	13B	4,000.00	
						5406672 -001	07/10/2023		1	175	21A	409.73	
						5406673 -001	07/10/2023		3	177	13B	1,638.90	
						5411743 -001	09/15/2023		1	175	21A	1,000.00	
						5411744 -001	09/15/2023		3	177	13B	4,000.00	
					DRAWS								
						6749612 -001	03/28/2023	PY	1	175	21A	750.00	
						6749612 -007	03/28/2023	PY	5	179	14A	3,200.00	
						6757741 -001	04/18/2023	PY	1	175	21A	1,000.00	
						6757741 -005	04/18/2023	PY	3	177	13B	4,000.00	
						6794156 -001	07/20/2023	PY	1	175	21A	409.73	
						6794156 -005	07/20/2023	PY	3	177	13B	1,638.90	
						6815224 -001	09/15/2023	PY	1	175	21A	1,000.00	
						6815224 -005	09/15/2023	PY	3	177	13B	4,000.00	
												PI Receipts	15,998.63
												PI Draws	15,998.63
												PI Balance	0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2023	CDBG											
											Total CDBG Receipts*:	15,998.63
											Total CDBG Draws against Receipts*:	15,998.63
											Total CDBG Receipt Fund Balance*:	0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 CDBG Summary of Accomplishments
 Program Year: 2023

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JEFFERSON CITY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	3	\$4,336.73	2	\$54.00	5	\$4,390.73
	Total Acquisition	3	\$4,336.73	2	\$54.00	5	\$4,390.73
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Economic Development	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)	1	\$975.00	2	\$0.00	3	\$975.00
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	1	\$54,594.00	1	\$0.00	2	\$54,594.00
	Rehab; Single-Unit Residential (14A)	1	\$7,443.00	1	\$0.00	2	\$7,443.00
	Rehabilitation Administration (14H)	1	\$32,631.03	1	\$11,149.96	2	\$43,780.99
	Total Housing	4	\$95,643.03	5	\$11,149.96	9	\$106,792.99
Public Facilities and Improvements	Sidewalks (03L)	0	\$0.00	1	\$313,000.00	1	\$313,000.00
	Total Public Facilities and Improvements	0	\$0.00	1	\$313,000.00	1	\$313,000.00
General Administration and Planning	General Program Administration (21A)	3	\$52,790.71	1	\$0.00	4	\$52,790.71
	Total General Administration and Planning	3	\$52,790.71	1	\$0.00	4	\$52,790.71
Grand Total		11	\$152,770.47	9	\$324,203.96	20	\$476,974.43



JEFFERSON CITY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	2	2
	Total Acquisition		0	2	2
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Business	1	0	1
	Total Economic Development		1	0	1
Housing	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)	Households	0	6	6
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	6	6
	Rehab; Single-Unit Residential (14A)	Housing Units	0	1	1
	Rehabilitation Administration (14H)	Housing Units	0	1	1
	Total Housing		0	14	14
Public Facilities and Improvements	Sidewalks (03L)	Persons	0	4,195	4,195
	Total Public Facilities and Improvements		0	4,195	4,195
Grand Total			1	4,211	4,212



JEFFERSON CITY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	34	2
	Black/African American	0	0	6	0
	Asian	0	0	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Total Housing	0	0	42	2
Non Housing	White	0	0	1	0
	American Indian/Alaskan Native & White	0	0	1	0
	Total Non Housing	0	0	2	0
Grand Total	White	0	0	35	2
	Black/African American	0	0	6	0
	Asian	0	0	1	0
	American Indian/Alaskan Native & White	0	0	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Total Grand Total	0	0	44	2



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CDBG Beneficiaries by Income Category

[\(Click here to view activities\)](#)

No data returned for this view. This might be because the applied filter excludes all data.



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 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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PR26 - CDBG Financial Summary Report
 Program Year 2023
 JEFFERSON CITY , MO

PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	482,708.45
02 ENTITLEMENT GRANT	268,051.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	15,998.63
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	8,950.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	775,708.08

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	424,183.72
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	424,183.72
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	52,790.71
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	476,974.43
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	298,733.65

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	424,183.72
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	424,183.72
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	268,051.00
33 PRIOR YEAR PROGRAM INCOME	8,335.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	276,386.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	52,790.71
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	52,790.71
42 ENTITLEMENT GRANT	268,051.00
43 CURRENT YEAR PROGRAM INCOME	15,998.63
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	284,049.63
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.59%



LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	175	6736053	Administration	21A		\$1,474.46
2023	1	175	6749612	Administration	21A		\$1,346.29
2023	1	175	6757741	Administration	21A		\$1,918.81
2023	1	175	6771264	Administration	21A		\$570.05
2023	1	175	6794156	Administration	21A		\$1,380.83
2023	1	175	6794284	Administration	21A		\$2,018.61
2023	1	175	6815224	Administration	21A		\$26,445.67
2023	1	175	6830747	Administration	21A		\$7,516.83
2023	1	175	6841996	Administration	21A		\$10,119.16
							\$52,790.71
Total						Matrix Code	\$52,790.71



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	413,435.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	413,435.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	281,729.19
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	81,150.81
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	362,880.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	50,555.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	271,499.24
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	271,499.24
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	281,729.19
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	96.37%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	15,906.00
17 CDBG-CV GRANT	413,435.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	3.85%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	81,150.81
20 CDBG-CV GRANT	413,435.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	19.63%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

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LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

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LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	155	6611712	CV-Child Care Services	05L	LMC	\$2,170.00
			6639006	CV-Child Care Services	05L	LMC	\$2,275.00
			6650138	CV-Child Care Services	05L	LMC	\$5,034.00
			6661203	CV-Child Care Services	05L	LMC	\$3,952.00
			6694341	CV-Child Care Services	05L	LMC	\$2,475.00
	13	159	6758398	CV - LMJ Early Explorers	18A	LMJ	\$12,480.00
			6694347	CV-LMJ Little Explorer's Discovery Center	18A	LMJ	\$3,672.00
		160	6704336	CV-LMJ Little Explorer's Discovery Center	18A	LMJ	\$15,878.05
			6735596	CV-LMJ Little Explorer's Discovery Center	18A	LMJ	\$4,331.79
			6735604	CV-LMJ Little Explorer's Discovery Center	18A	LMJ	\$8,819.16
		161	6650138	CV-LMJ Apple Tree Academy	18A	LMJ	\$18,719.19
			163	6650138	CV-LMJ Wisdom Woods	18A	LMJ
		6661203		CV-LMJ Wisdom Woods	18A	LMJ	\$14,965.31
		6694341		CV-LMJ Wisdom Woods	18A	LMJ	\$11,505.05
		164	6621289	CV-LMJ Innovative Learners	18A	LMJ	\$23,350.44
			6639006	CV-LMJ Innovative Learners	18A	LMJ	\$7,020.51
			6650138	CV-LMJ Innovative Learners	18A	LMJ	\$1,069.05
		165	6697861	CV-LMJ Courtyard Kids	18A	LMJ	\$13,540.49
			6704336	CV-LMJ Courtyard Kids	18A	LMJ	\$7,739.14
			6735604	CV-LMJ Courtyard Kids	18A	LMJ	\$3,720.37
	14	167	6704336	CV-LMJ Courtyard Kiddos	18A	LMJ	\$25,000.00
			162	6661203	CV-URG Children's Garden of Knowledge	18C	LMCMC
		166		6602664	CV-LMJ Joy & Gladness	18C	LMJ
			6611712	CV-LMJ Joy & Gladness	18C	LMJ	\$3,983.57
			6621289	CV-LMJ Joy & Gladness	18C	LMJ	\$7,922.26
			6639006	CV-LMJ Joy & Gladness	18C	LMJ	\$14,402.23
			6650138	CV-LMJ Joy & Gladness	18C	LMJ	\$9,374.57
			6661203	CV-LMJ Joy & Gladness	18C	LMJ	\$3,670.08
	6694341	CV-LMJ Joy & Gladness	18C	LMJ	\$5,498.82		
	Total						\$271,499.24

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	155	6611712	CV-Child Care Services	05L	LMC	\$2,170.00
			6639006	CV-Child Care Services	05L	LMC	\$2,275.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	155	6650138	CV-Child Care Services	05L	LMC	\$5,034.00
			6661203	CV-Child Care Services	05L	LMC	\$3,952.00
			6694341	CV-Child Care Services	05L	LMC	\$2,475.00
Total							\$15,906.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	156	6572122	CV-Administration	21A		\$3,000.00
			6585486	CV-Administration	21A		\$9,340.19
			6602664	CV-Administration	21A		\$7,673.95
			6611712	CV-Administration	21A		\$18,881.44
			6621289	CV-Administration	21A		\$12,360.47
			6639006	CV-Administration	21A		\$13,622.91
			6650138	CV-Administration	21A		\$7,105.57
			6661203	CV-Administration	21A		\$5,036.59
			6694341	CV-Administration	21A		\$3,491.91
			6697861	CV-Administration	21A		\$637.78
Total							\$81,150.81