



# 2021 Consolidated Annual Performance Evaluation Report

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

The City of Jefferson has completed the 2021 plan year of its Community Development Block Grant (CDBG) program which began on January 1, 2021 and ended on December 31, 2021. As part of the CDBG Program, the City of Jefferson is required to submit a Consolidated Annual Performance Evaluation Report (CAPER). This CAPER highlights the accomplishments of the CDBG Program for the past program year. The report shows expenditures and accomplishments for 2021 activities, those activities from previous years, which had not been completed, and the report evaluates the City's progress in accomplishing its 2019-2023 Consolidated Plan.

The City of Jefferson was granted \$306,441 in FY2020 CDBG entitlement funds for Program Year (PY) 2021 with \$273,005.67 left over from previous program years. The grant award represents an approximate 4.47% increase from the previous program year of \$292,733. During 2021, a total of \$313,405.86 of funds was expended on CDBG Activities. A total of 94.86% of the funds were expended on the Low to Moderate Income (LMI) National Objective exceeding HUD's 70% requirement. The Slum and Blight Removal National Objective accounts for the remaining 5.14% of PY 2021 expenditures.

Within the Emergency Assistance Repair Program, the goal was to complete 5 homes and within the Down Payment Assistance the goal was to assist 25 households. Within the Neighborhood Improvement Program, the goal was 1 demolition project assisting with redevelopment of deteriorated properties. Public Infrastructure & Facility Improvement goals included assisting up to 3,000 persons.

Program accomplishments included completing 2 Emergency Assistance Repair Program property improvements for LMI homeowners, 30 First Time LMI homebuyers were assisted with \$5,000 in down payment assistance. Within the Neighborhood Improvement Program 1 blighted property was demolished and will be redeveloped, by Habitat for Humanity, for an LMI household. One blighted property was demolished at 805 Monroe Street and meets the Slum and Blight Removal National Objective.

### **CDBG-CV Childcare Assistance Program**

As a result of the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) signed by President Trump on March 27, 2020, Congress allocated additional CDBG funds to the City of Jefferson "to prevent, prepare for, and respond to the coronavirus (COVID-19)." These funds, called CDBG-CV, are administered by the Department of Housing and Urban Development and are required to be incorporated into the CDBG planning documents. The City of Jefferson received an allocation in the amount of \$413,435 in CDBG-CV funds.

The City of Jefferson amended its 2020 Annual Action Plan and Citizen Participation Plan to reflect these changes. The revised Citizen Participation Plan and Amended 2020 Annual Action Plan was made available for public review between Monday, March 22, 2021 and April 2, 2021. The City Council adopted by resolution the amended 2020 Annual Action Plan and revised Citizen Participation Plan at the April 5, 2021 meeting.

On August 31, 2021 The City of Jefferson sent the CDBG-CV Childcare Assistance application and guidelines to all registered childcare providers within Jefferson City limits. Applications were accepted through October 31, 2021. A virtual application workshop was held on September 16, 2021 for all interested grant applicants. A total of 12 applications were received; one was deemed ineligible due to the facility being located outside city limits.

The Selection Committee, comprised of three city staff, met on November 10, 2021 and either fully or partially funded all 11 applicants. A grant workshop was held on December 30, 2021. The time period for eligible spending is January 1, 2022 to December 31, 2022. Staff will monitor applicants throughout 2022.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(d)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$60,050	Other	Other	0	0				
Homebuyer Assistance	Affordable Housing	CDBG: \$150,825	Direct Financial Assistance to Homebuyers	Households Assisted	56	56	100%	25	30	120.00%
Homebuyer Education	Affordable Housing Fair Housing	CDBG: \$1,625.00	Direct Financial Assistance to Homebuyers	Households Assisted	56	56	100%	25	30	120.00%

Infrastructure projects	Non-Housing Community Development	CDBG: \$37,585	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	3000	20.00%	3000	0	0%
Owner Occupied Rehabilitation	Affordable Housing	CDBG: \$30,165	Homeowner Housing Rehabilitated	Household Housing Unit	52	6	11.54%	5	2	40.00%
Removal of dilapidated structures	Affordable Housing Non-Housing Community Development	CDBG: \$20,000	Buildings Demolished	Buildings	10	3	30.00%	1	2	200.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**CDBG-CV Childcare Assistance Program**

Goal	Category	Source / Amount	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG-CV: \$82,687	0	0	0	0	0	0
Childcare Services	Childcare Services	CDBG-CV: \$124,030	14	0	0	14	0	0
Economic Development Direct Financial Assistance to For-Profit Business	ED Assistance to For-Profits	CDBG-CV: \$103,359	3	0	0	3	0	0
Economic Development: Microenterprise Assistance	Micro-Enterprise Assistance	CDBG-CV: \$103,359	6	0	0	6	0	0

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Homebuyer Assistance continues to be a high priority need within the community and has successfully assisted income eligible households to obtain homeownership. The PY 2021 goal was to fund 25 eligible applications. Due to demand for down payment assistance and the decrease in applications received for Owner Occupied Rehabilitation assistance, staff determined that an increase of 30 funded down payment applications was appropriate.

The Owner Occupied Rehabilitation program will likely not achieve the goal outlined in the 2019-2023 Consolidated Plan. The 2019 tornado created several dangerous building situations for property owners. In an effort to assist with demolition costs, funds originally budgeted for homeowner rehabilitation was shifted to removal of dilapidated structures. The City of Jefferson will be the recipient of CDBG-DR funds through Disaster 4451. One of the projected programs will be a homeowner rehabilitation program for up to \$50,000. If that program is successful, staff may take elements of the successful program to revise the existing Owner Occupied Rehabilitation program. Potential challenges hindering successful implementation of the program may be the current awarding amount of \$5,000 is too low to undertake the exercise of applying and procuring.

The combination of the 2019 Tornado and negligent property owners have generated a \$1.1 million backlog of dangerous buildings that are slated for demolition by the City of Jefferson. The majority of the declared dangerous buildings are vacant residential properties. Current and future efforts include assisting to alleviate the demolition backlog through Slum and Blight Removal and continued partnership with the non-profit housing community in order for one-to-one replacement to occur, when possible.

**CDBG-CV Childcare Assistance Program**

On November 16, 2020, the City sent a survey to area churches and area agencies with assistance from the United Way. This survey helped City staff recognize the local impact of COVID-19 and identify areas that needed financial assistance. A total of 23 responses were received and identified childcare services were an underserved need. An additional survey was sent to area childcare providers on February 2, 2021, to further identify impacts created by COVID-19. The City of Jefferson chose to fund childcare provider assistance because funding assisted multiple layers of need. Positive economic impacts are generated for the childcare facility, which statistically employs a high percentage of LMI employees, as a business/non-profit and also for parents needing to work. Funding childcare facilities also ensures children have food security, educational exposure, and a safe environment during the hours parents or guardians are at work.

The City of Jefferson provided financial assistance for 11 childcare providers, up to \$50,000 per applicant. Eligible activities include, but are not limited to: (1) rent/mortgage; (2) liability insurance/workmen's compensation insurance; (3) labor; (4) cleaning supplies; (5) technology upgrades; (6) staff training; (7) personal protection equipment; (8) overtime and operating costs; and (9) childcare subsidies.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).  
91.520(a)

	CDBG
White	28
Black or African American	3
Asian	0
American Indian or American Native	1
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	32
Hispanic	0
Not Hispanic	32

Table 2 – Table of assistance to racial and ethnic populations by source of funds

## CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$619,434.67	\$313,405.86

Table 3 - Resources Made Available

### Narrative

The City of Jefferson's 2020 award for PY 2021 was \$306,441 with \$273,005.67 in unexpended funds at the end of the previous program year; in addition, \$39,988.00 was received as program income. The amount of resources available for PY 2021 was \$619,434.67.

During PY 2021, a total of \$313,405.86 was expended on the Emergency Assistance Repair Program, Residential Down Payment Assistance, Demolition, and Administration.

Preliminary design and public engagement meetings have begun for a sidewalk project in Census Tract 105. To date, the amount of CDBG funds dedicated to the project is \$205,000. The project is anticipated to be completed in PY 2022.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	50	50	
Census Tract 105, 106 & 207	50	50	

Table 4 – Identify the geographic distribution and location of investments

**CDBG-CV Childcare Assistance Program**

<b>Source of Funds</b>	<b>Source</b>	<b>Resources Made Available</b>	<b>Amount Expended During Program Year</b>
CDBG-CV	public - federal	\$413,435.00	\$3,000.00

**Narrative**

The City of Jefferson is providing financial assistance for childcare providers, up to \$50,000 per applicant. Eligible activities include but are not limited to: (1) rent/mortgage; (2) liability insurance/workmen's compensation insurance; (3) labor; (4) cleaning supplies; (5) technology upgrades; (6) staff training; (7) personal protection equipment; (8) overtime and operating costs; and (9) childcare subsidies.

The City of Jefferson's CDBG-CV award was \$413,435, with \$82,687 allocated for administration costs; \$124,030 allocated for childcare services; \$103,359 allocated for direct financial assistance to childcare providers that employ 6 or more employees; and \$103,359 allocated for assistance to childcare providers that employ 5 or less employees. Administration costs reflects staff time assisting childcare providers with different aspects of the program.

During PY 2021 \$3,000.00 was expended on professional services by RKG Associates Inc., for the Housing Needs Assessment Study.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of Jefferson has residential incentive programs to encourage individuals to purchase and occupy vacant, older houses in the Old Town area in the form of a down payment assistance program. The down payment assistance program provides up to \$5,000 in matching funds for down payment incentive. This program funds are subject to annual City Council appropriation.

The Missouri Housing Development Commission has a First Place Loan Program available for first-time homebuyers. The First Place Loans are available for those who have not owned or had principal interest in a home in the past three years; have qualifying credit; meet income and purchase price limits; loans made in the program may be subject to recapture tax provisions under federal law; homebuyer must occupy the home within 60 days of loan closing. The cash assistance payment for down payment and closing costs will be 4.5 percent of first mortgage amount, in the form of a grant, and have a 30-year fixed mortgage.

The Neighborhood Improvement program continues to leverage federal funds to cover costs of abatement and demolition in exchange for the redevelopment of a property into affordable housing by a non-profit partner.

Preliminary design and public engagement meetings have begun for a sidewalk project in Census Tract 105. To date, the amount of CDBG funds dedicated to the project is \$205,000. The sidewalk project will also be leveraged with capital improvements sales tax. The project is anticipated to be completed in PY 2022.

### **CDBG-CV Childcare Assistance Program**

The City is providing a public service that will allow low income families to receive up to 3 months in childcare service subsidies. This will assist low income households with the cost of childcare, which grants the family the flexibility and opportunity to work during the COVID-19 pandemic. This will ensure children have secure and dependable care while parent(s) or guardian(s) are working. The City is also making available financial assistance to private for-profit and non-profit childcare service providers that employ six (6) or more employees. Eligible activities for this program include: acquisition, demolition, construction, reconstruction, rehabilitation of real property; staff training; equipment purchase; and/or operating capital.

Joy & Gladness Academy operated a 24-hour daycare which was damaged by the 2019 tornado. As a result of this funding opportunity, Joy & Gladness Academy has opened a new facility and is able to provide childcare subsidies to their families. Joy & Gladness is the only childcare facility that operations 24 hours. As of January 13, 2022, Joy & Gladness Academy has received reimbursement for infant and preschool furniture, materials and supplies, and lease and utilities payments.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	9	2
Number of households supported through Acquisition of Existing Units		
<b>Total</b>	<b>0</b>	<b>0</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

According to the 2019-2023 Consolidated Plan, the City goals focus on continuing neighborhood revitalization efforts, providing affordable housing and assisting low income, homeless and special needs residents with supportive services.

During PY 2021, the City expended \$159,500.00 by assisting 2 low-to-moderate income households through the Emergency Assistance Repair Program and 30 low-to-moderate income households through the Down Payment Assistance Program. Removal of slum and blight of \$30,514.58 includes the demolition of 1323 Gordon Court and 805 Monroe Street along with asbestos abatement for 1323 Gordon Court Street and 1206 E High Street. River City Habitat for Humanity owns 1323 Gordon Court and will construct a single-family household on the site. Central Missouri Community Action will construct a single-family residence at 805 Monroe Street that benefits a low-to-moderate income household.

HUD defines "Worst Case" housing needs as renters with very low incomes, below 50% of the Area Median Income (AMI) who don't receive governmental housing assistance and who pay more than one-half of their income for rent, live in severely inadequate conditions, or both. Regarding "Worst Case" housing needs, the City offers programs to homeowners to assist with emergency repair issues. The Emergency Assistance Repair Program assists with repairs to meet health and safety standards. In 2021, a total of 2 projects were completed.

The majority of the City's housing stock was built prior to 1978. Therefore, any property constructed prior to 1978, participating in the City's Homeowner Support Program, receives EPA's "Protect Your Family from Lead in Your Home" pamphlet. A home inspection is required for the Down Payment Assistance Program. If lead is discovered during the inspection, the City of Jefferson will pay \$500.00 towards lead abatement.

**Discuss how these outcomes will impact future annual action plans.**

In the wake of the May 22, 2019, EF3 tornado, approximately 300 housing units were damaged. The location of these impacted properties is located near the Jefferson City Public High School; which is landlocked. The school district offered a buyout to over 50 properties located adjacent to the school. The school district is currently in the process of redeveloping the area into recreational facilities.

In addition, River City Habitat for Humanity has been acquiring properties within the disaster area. They were planning on doing 8 houses total for 2020, but four of those were outside of the tornado area and just part of their regular builds. In December 2020, River City Habitat for Humanity constructed 4 houses along the Jackson Street area. In June 2020, a refurb house was sold at 809 Jackson Street to a tornado survivor family.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity. 91.520 (d)**

Number of Households Served	CDBG Actual
Extremely Low-income	0
Low-income (Down Payment Assistance)	30
Low-income (Emergency Assistance Repair)	2
Moderate-income	0
<b>Total</b>	<b>32</b>

**Table 7 – Number of Households Served**

**Narrative Information**

Some accomplishments may be slightly off because of IDIS reporting requirements and the internal process or how programs are recorded when complete.

The efforts from the Emergency Assistance Repair Program and Down Payment Assistance Program helped affordable housing needs in multiple ways. Down Payment Assistance program helped low-to-

moderate income households obtain ownership of affordable housing. As a requirement of the program, approved applicants are required to complete a first-time homebuyer's education course. When the applicant has successfully completed the course, they are provided with a certificate of completion.

The Emergency Assistance Repair Program assisted homeowners with exterior repairs to meet health and safety standards and provided low-to-moderate income homeowners with the opportunity to realize measurable energy savings which will result in reduced energy costs and improved comfort of the home. The Emergency Assistance Repair Program improves conditions of existing affordable housing, avoiding further deterioration which may result in affordable homes taken out of the city's housing stock.

Emergency repairs are completed when a situation is identified as an immediate threat to health and public safety, such as sewer line repairs. In 2021, 2 homeowners were assisted with the Emergency Assistance Repair Program, and 30 new homebuyers were assisted with the Down Payment Assistance program.

The Neighborhood Improvement program collaborated with the River City Habitat for Humanity for the demolition of 1323 Gordon Court. This residential property was vacant for over a year and listed on vacant and abandoned property list. Habitat for Humanity will construct a single-family residence on this property that benefits a low-to-moderate income household.

805 Monroe Street was voluntarily deeded over to the City of Jefferson. This residential property was vacant for over a year and listed on the abandoned property list. The property was demolished, meeting the Slum and Blight Removal national objective. After the demolition, the City put out a request for proposals to develop a single-family home. Central Missouri Community Action will construct a single-family residence on this property that benefits a low-to-moderate income household.

Finally, since 2009 the City also participated in the Neighborhood Stabilization Program (NSP) to acquire & rehabilitate foreclosed homes and sell those properties to eligible AMI families. The final property is located within the 100 year floodplain with plans to return the federal funds. It is anticipated the NSP Program will be closed out by end of 2022.

## **CR-25 - Homeless and Other Special Needs 91.220(i); 91.320(h); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In February 2022, the Balance of State Continuum of Care completes a Point in Time Count to determine the number of individuals couch surfing, unsheltered, and/or living in a shelter. The City of Jefferson continues to be a participating partner in the CoC and Region 5 activities.

The Homeless Task Force members are continuing to reach out to homeless persons. This task force has exceeded 60 members including multiple churches, elected officials, organizations, and nonprofits working together to identify ways to expand shelters/housing options, create warming zones, etc. The Homeless Task Force is currently pursuing non-profit status.

Project Homeless Connect was held on October 8, 2021. Project Homeless Connect was a massive one-day event targeting unsheltered homeless individuals and those at imminent risk of becoming homeless in Cole County and surrounding areas. All resources and services needed to leave homelessness were provided under one roof. Community volunteers paired up one-on-one with homeless individuals beginning with street engagement and ending with accessing a wide array of resources provided by community partners. Dozens of agencies and services providers joined together to break down barriers that make it difficult for an individual to leave homelessness. Approximately 121 individuals were assisted. Services included; basic medical and vision, dental services, housing counseling and placement, benefits, food, haircuts, clothing, laundry services, and more!

**Addressing the emergency shelter and transitional housing needs of homeless persons**

The City currently does not receive Emergency Solutions Grant (ESG) program funds as an entitlement community. Two local agencies are direct recipients through the Missouri Housing Development Commission ESG funding process:

1) The State of Missouri provides Emergency Solutions Grant through the Missouri Housing Development Commission. Jefferson City Area Community Services known as Salvation Army received \$50,000.00 to provide essential services necessary to serve sheltered homeless individuals and families and connect them with housing or critical services.

2) The Institute for Community Alliances received \$87,150.00 from the Emergency Solutions Grant. The HMIS is an online database that local nonprofits utilize to track demographics and household information as part of program reporting and management. The Institute for Community Alliances HMIS system serves the Balance of State Continuum of Care which encompasses 10 regions of the state or 101 counties.

The City of Jefferson applied for State CDBG-CV funds on behalf of Transformational Housing. If awarded, Transformational Housing will receive \$544,000 to rehabilitate 101 Jackson Street into 5-units of transitional housing. The property is currently a vacant quadplex. A successful project will utilize historic preservation rehabilitation, add affordable units to the City's housing stock, and provide services and shelter for limited clientele.

Jefferson City Room at the Inn is a new emergency overnight shelter located at 1015 Edmonds Street in the Catholic Charities of Central and Northern Missouri building. The shelter will be open from 7:00 p.m. to 7:00 a.m. and can serve up to 10 guests per night when weather conditions reach life-threatening levels. The building plans to open in February of 2022.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of Jefferson continued to participate as a member of the Unmet Needs Committee in 2021. This Committee is composed of various agencies that help to address homelessness and specific case management efforts. Organizations such as Central Missouri Community Action Agency, Department of Mental Health, Cole County Health Department, Samaritan Center, Red Cross, etc. participate in the Committee. This key group can quickly identify solutions to situations for individuals and families that are facing homelessness.

Central Missouri Community Action receives LIHEAP funding which provides emergency utility assistance and weatherization assistance to keep persons from becoming displaced from their homes. This assistance is provided twice a year and funding is limited.

The City's CDBG funded Emergency Assistance Repair Program assist low to moderate income households with code deficiency, energy efficiency, and/or emergency repairs to meet health and safety standards. The program assists homeowners with upgrading the exterior of their homes to meet compliance with City code standards and provides an Emergency Repairs Programs to help fix immediate health and safety issues such as sewer lines and heaters.

The City of Jefferson applied for State CDBG-CV funds on behalf of Transformational Housing. If awarded, Transformational Housing will receive \$544,000 to rehabilitate 101 Jackson Street into 5-units of transitional housing. The property is currently a vacant quadplex. A successful project will utilize historic preservation rehabilitation, add affordable units to the City's housing stock, and provide services and shelter for limited clientele.

The City of Jefferson applied for State CDBG-CV funds on behalf of Compass Health. If awarded, Compass Health will receive \$100,000 for a planning document that will provide direction on where and what types of special needs housing is needed in Jefferson City. The planning process will also include Compass Health working toward becoming a Community Housing Development Organization (CHDO).

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Jefferson City area has two shelters: the Salvation Army Center of Hope and the Rape and Abuse Crisis Center. The Salvation Army Center of Hope has a 31-bed capacity available to men, women, and families with children with up to 15 overflow cots within the shelter for extreme cold or heat conditions. The Center of Hope offers a 90 day shelter that provides hot meals, a safe place to sleep, and case management to help residents to plan for independent living. Life skills classes, professional referrals, and laundry facilities are available. The Salvation Army also operates a Permanent Housing Program in up to 15 scattered sites (rental units).

COVID-19 has changed how Salvation Army operates. To-Go meals are served instead of family style seating; Life Skills classes are done in smaller groups or offered as individual projects. Virtual appointment options for case management and Permanent Housing Program clients is currently offered. COVID-19 has not lowered the number of residents served.

The Jefferson City Rape & Abuse Crisis Services (RACS) serves 9 Central Missouri counties providing shelter, court advocacy, counseling, 24-hour hotline, crisis intervention, support groups and case management to domestic and sexual abuse victims. RACS provides emergency shelter to 40 residents including baby cribs.

Compass Health Network which provides mental health and addiction recovery services owns and manages an eight-unit affordable housing property consisting of universally designed one-bedroom apartments at 3415 North Ten Mile Dr. The affordable, supportive housing complex is for low-income people who are homeless, and have a documented disability.

The City of Jefferson utilized administration funds to hire a consultant to conduct a Housing Needs Assessment. The planning document should be finalized in February/March 2022. The planning document will address housing across the continuum, including goals for alleviating homelessness. The plan will be utilized by the City, non-profit community, and private developers.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Jefferson does not provide financial resources for public housing projects. However, the City acknowledges the Public Housing Authority as a community partner and collaborates and supports its mission.

The Housing Authority administers the Housing Choice Voucher Program (Section 8). A Housing Choice Voucher helps eligible families pay the rent for housing owned by private landlords. An individual with a voucher is responsible for finding the housing and a landlord that will accept the voucher. The tenant and landlord enter into a normal lease agreement with each party responsible for abiding by the terms of the contract. The tenant is also responsible for paying the damage deposit to the landlord. The Housing Authority inspects Housing Choice Voucher properties before move-in and every other year to ensure the housing complies with HUD standards and guidelines. The Housing Choice Voucher program has 231 available vouchers, 189 in place, and has 318 families on the waiting list. Rent on these units is based on 30% of the tenant's income.

In addition, the Housing Authority operates 317 units of Public Housing in Jefferson City. Rent on these units is based on 30% of the tenant's income. Currently, the Public Housing waiting list has 207 families.

The Housing Authority manages 223 units of Tax Credit Property blended with Project-based Section 8 funding. The Tax Credit Properties with Section 8 subsidy are 40 units at Capital City Apartments at 522 East Elm Street, 30 units at LaSalette at 1210 Linden Drive, 37 units at Ken Locke I at 1010 Linden Way and 116 units at Hyder at 1310 Linden Drive. Rent on these units is based on 30% of the tenant's income. The Housing Authority also manages 78 units of Tax Credit only units; 50 units at Herron apartments at 1303 Edmonds Street, 24 units at Kenneth Locke II at 1210 Linden Way and 4 units at Capital City Apartments at 522 East Elm Street. Rent is based on a lower established market rate. Finally, the Housing Authority owns 120 units at Hamilton Tower, 12 Jackson Street, which are made available through subsidized housing. Rent on these units is based on 30% of the tenant's income.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Housing Authority has a Section 8 Homeownership Program that can accept up to ten participants from the Housing Choice Voucher program. Participants must: 1) meet minimum income requirements; 2) be a first time homebuyer; 3) have acceptable credit ratings or the ability to correct credit ratings; 4) participate in credit counseling programs before purchase of the home; 5) participate in home buying training and counseling courses before purchase of the home; 6) have no history of property destruction or criminal behavior; 7) have no history of drug or alcohol abuse within the last five years; 8) have sufficient income to support home ownership including house payment, utilities, taxes, insurance, and upkeep.

### **Actions taken to provide assistance to troubled PHAs**

The Jefferson City Public Housing Authority is not considered a troubled PHA. For Fiscal Year ending March 31, 2019 the Housing Authority scored as a High Performer on SEMAP and scored a standard performer

in PHAS. The Housing Authority was exempt for SEMAP in 2021 due to COVID-19.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The Jefferson City Zoning Code contains a tiered structure of residential zoning districts that permit housing unit density levels of up to 24 units per acre for multi-family residential and lot sizes of 6,000 square feet for the densest single family residential district. The Zoning Map of the City contains a suitable spread of districts in order to afford opportunities for both large lot and small lot densities, and new residential subdivisions have, in the past, successfully pursued rezoning to denser levels of residential zoning for the purpose of pursuing more affordable residential development.

The City of Jefferson utilized CDBG administration funds in 2021 to hire a consultant to conduct a Housing Needs Assessment. One of the deliverables for the plan is to identify barriers to affordable housing.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

During 2021, the City participated with the Missouri Balance of State Continuum of Care. The Continuum of Care (CoC) Program is designed to promote communitywide commitment to the goal of ending homelessness; provide funding for efforts by nonprofit providers, and encourage state and local governments to quickly rehouse homeless individuals and families while minimizing the trauma and dislocation caused to homeless individuals, families, and communities by homelessness. In addition, the CoC promotes access to end and effect utilization of mainstream programs by homeless individuals and families; and optimizes self-sufficiency among individuals and families experiencing homelessness. The Missouri Balance of State (BoS) Continuum of Care (CoC) includes 101 counties of Missouri. The BoS CoC is governed by the Governance Charter established June 14, 2017. Community Partnership of Southeast Missouri serves as the Collaborative Applicant for the BoS CoC.

Purpose of the CoC and CoC Board:

The Missouri BoS CoC is the planning body that coordinates the community's policies, strategies, and activities toward ending homelessness for 101 counties of the Balance of State of Missouri. Its work includes gathering and analyzing information in order to determine the local needs of people experiencing homelessness, implementing strategic responses, educating the community on homeless issues, providing advice and input on the operations of homeless services, and measuring project and system level CoC performance. The Board establishes the process for applying, reviewing and prioritizing project applications for funding in the annual HUD Homeless Assistance CoC Grants competition.

The City of Jefferson utilized CDBG administration funds in 2021 to hire a consultant to conduct a Housing Needs Assessment. One of the deliverables for the plan is to conduct a gap analysis across the continuum of housing needs.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Majority of the City's housing stock was built prior to 1978. Therefore, any property constructed prior to 1978, participating in the City's Homeowner Support Program, receives EPA's "Protect Your Family from Lead in Your Home" pamphlet. Additionally, the City's Property/Housing Inspector, who is lead certified,

goes out to each applicant's property to identify if lead based paint exists within areas that will be disturbed. If areas are identified as potentially containing lead based paint, testing will be completed and results are given to the homeowner. If areas are tested positive for lead based paint then a lead certified contractor is used to remediate the area. The Property/Housing Inspector goes out and re-tests the area after remediation has been completed.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Jefferson has a number of homeownership programs that provide additional opportunities. These include Down Payment Assistance and Emergency Assistance Repair which are all funded by CDBG to benefit low to moderate income households. The Down Payment Assistance program provides up to \$5,000 in down payment assistance and/or closing costs. The Emergency Assistance Repair Program aids in repairs to bring properties back to health and safety standards; provides energy upgrades to provide energy-saving improvements and assists with emergencies such as water and/or wastewater lateral line replacement when lines have busted or are no longer viable. In addition, emergency assistance can replace HVAC systems.

The City of Jefferson has one residential incentive program for the Old Town area which includes a matching down payment assistance program up to \$5,000.

### **CDBG-CV Childcare Assistance Program**

The CDBG-CV Childcare Assistance Program provides up to three months of childcare subsidies through the childcare provider for low to moderate income families. The goal of this activity is to serve at least 14 low income families with childcare subsidies. The City of Jefferson chose to fund childcare provider assistance based on the unmet needs survey results. Funding childcare facilities impacts several eligible activities, such as economic development, childcare, food security, in addition to giving children access to early education. To date no substantial financial assistance was provided to childcare providers.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City coordinates its efforts with other local, state, and federal institutions to address specific needs or to implement new programs. The City recognizes how important it is for integration and cooperation among the housing providers, community development and social service providers in order to fill the gaps in delivery system. Through active engagement of partners, the City works to strengthen its relationships to better utilize programs and resources and avoid duplication of efforts. The City is an active participant in coordinating activities among community partners such as Unmet Needs Committee, Housing Authority, Balance of State Continuum of Care, State and local departments. In addition, the City has an excellent relationship with the local Chamber of Commerce, Capital Area Metropolitan Planning Organization, and Mid-Mo Regional Planning Commission.

One of the strengths of the delivery system is the existing collaborative network of providers. The structure requires strong participation by local organizations and stakeholders. The main gaps in the current delivery system are related to funding and staffing issues. Many non-profits are utilizing less and less funding to do the same amount of work, if not more work. The limited amount of resources available affects the number of people that can be served.

The City of Jefferson utilized administration funds to hire a consultant to conduct a Housing Needs Assessment. The planning document should be finalized in February/March 2022. The planning document will address housing across the continuum, including goals for alleviating homelessness. The plan will be utilized by the City, non-profit community, and private developers.

The City of Jefferson participates in the Homeless Task Force which is made up of community leaders dedicated to end homelessness in Jefferson City. The Emergency/Transitional Housing Committee was key in establishing the Jefferson City Room at the Inn, which is a new emergency overnight shelter located at 1015 Edmonds Street in the Catholic Charities of Central and Northern Missouri building. The shelter will be open from 7:00 p.m. to 7:00 a.m. and can serve up to 10 guests per night when weather conditions reach life-threatening levels. The building plans to open in February of 2022.

River City Habitat for Humanity received grant funding to hire a housing coordinator and establish a housing task force. The primary goal for the task force is to alleviate issues related to tenant/landlord challenges.

The City of Jefferson applied for State CDBG-CV funds on behalf of Transformational Housing. If awarded, Transformational Housing will receive \$544,000 to rehabilitate 101 Jackson Street into 5-units of transitional housing. The property is currently a vacant quadplex. A successful project will utilize historic preservation rehabilitation, add affordable units to the City's housing stock, and provide services and shelter for limited clientele.

The City of Jefferson applied for State CDBG-CV funds on behalf of Compass Health. If awarded, Compass Health will receive \$100,000 for a planning document that will provide direction on where and what types of special needs housing is needed in Jefferson City. The planning process will also include Compass Health working toward becoming a Community Housing Development Organization (CHDO).

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Jefferson actively participated as a member of the Unmet Needs Committee. Charged by the United Way, this Committee is composed of various agencies that help to address homelessness and specific case management efforts. Organizations such as Central Missouri Community Action Agency, Department of Mental Health, Cole County Health Department, Samaritan Center, Red Cross, Salvation Army, etc. participate in the Committee. This key group can quickly identify solutions to situations for individuals and families that are facing homelessness.

The City of Jefferson utilized administration funds to hire a consultant to conduct a Housing Needs Assessment. The planning document should be finalized in February/March 2022. The planning document will address housing across the continuum, including goals for alleviating homelessness. The plan will be utilized by the City, non-profit community, and private developers.

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**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The following are actions taken during 2021 to overcome the identified impediments from the 2018 Analysis of Impediments to Fair Housing Choice report:

In April 2021, the City issued a proclamation declaring that April is Fair Housing Month. Partnering with Jefferson City Area Board of Realtors, a Poster Contest was held for 4th, 5th & 6th grade students and an Essay Contest for High School Juniors and Seniors with a theme of "A House for You, A House for Me, A House for All". There were 83 entries with top 3 posters awarded for each age group. All the posters were displayed at the Capital Mall for the public to view during the month of April.

A Fair Housing Diversity Workshop was scheduled in April 2021 and September 2021 however it was cancelled due to COVID.

On October 8, 2021, City supported Project Homeless Connect. The event served approximately 121 individuals offering services such as transportation passes, medical and dental services, identification, and other services.

Staff maintained the Neighborhood Services Division portion of the city's website to ensure accurate information was available to the public throughout the year.

The City of Jefferson contracted a consultant to conduct a Housing Needs Assessment. Many of the goals requested in the scope of services for the Housing Needs Assessment is to identify any barriers for affordable housing, including impediments to fair housing. The Housing Needs Assessment should be completed in early 2022. Findings will be incorporated into the next Consolidated Plan.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

To ensure the timely progress of projects and programs in accordance with the Consolidated Plan and CDBG regulations, the City has established an annual monitoring and evaluation process. Staff will utilize both "desk monitoring" and "internal/on-site" monitoring to assess the quality of the program performance over the duration of the agreement or contract. Monitoring of sub recipients will concentrate on program, financial and regulatory performance of the non-profit. In conducting a monitoring review, program staff will primarily rely on information obtained from the sub recipient's performance reports, records, audits, allowed costs, review of financial reports, eligibility and number of beneficiaries served, compliance with federal regulations and City program requirements. Staff may also consider relevant information pertaining to a recipient's performance gained from other sources including litigation, citizen comments and other information provided by or concerning the sub recipient.

### **CDBG-CV Childcare Assistance Program**

As a result of the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) signed by President Trump on March 27, 2020, Congress allocated additional CDBG funds to the City of Jefferson "to prevent, prepare for, and respond to the coronavirus (COVID-19)." The City of Jefferson received an allocation in the amount of \$413,435 in CDBG-CV funds.

The City of Jefferson amended its 2020 Annual Action Plan and Citizen Participation Plan to reflect these changes. The revised Citizen Participation Plan and Amended 2020 Annual Action Plan was made available for public review between Monday, March 22, 2021 and April 2, 2021. The City Council adopted by resolution the amended 2020 Annual Action Plan and revised Citizen Participation Plan at the April 5, 2021 meeting.

On August 31, 2021 The City of Jefferson sent the CDBG-CV Childcare Assistance application and guidelines to all registered childcare providers within Jefferson City limits. Applications were accepted through October 31, 2021. A virtual application workshop was held on September 16, 2021 for all interested grant applicants. A total of 12 applications were received; one was deemed ineligible due to the facility being located outside city limits.

The Selection Committee, comprised of three city staff, met on November 10, 2021 and either fully or partially funded all 11 applicants. A grant workshop was held on December 30, 2021. The time period for eligible spending is January 1, 2022 to December 31, 2022. Staff will monitor applicants throughout 2022.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In accordance with the City of Jefferson's Citizen Participation Plan the CAPER Public Hearing Notice was advertised in the News Tribune on February 22, 2022. A copy of the notice was posted at City Hall, Missouri River Regional Library and Public Housing Authority and sent out via the City of Jefferson Constant Contact.

Copy of the draft CAPER was made available to the Office of the City Clerk, Missouri River Regional Library, Public Housing Authority and online at [www.jeffersoncitymo.gov/government/redevelopment\\_and\\_grants/plans.php](http://www.jeffersoncitymo.gov/government/redevelopment_and_grants/plans.php).

The public hearing was held on March 3, 2022 at City Hall. Comments on the CAPER were accepted through March 20, 2022. Written comments were accepted at City Hall or by email with the subject of "2021 CAPER" to [jcplanning@jeffcitymo.org](mailto:jcplanning@jeffcitymo.org).

## **CR-45 - CDBG 91.520(d)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

During 2019, the City of Jefferson suffered several disasters. One of which was an EF3 Tornado that directly hit two low-to-moderate income census tracts 105 and 207 on May 22, 2019. Approximately 300 housing units were damaged. The location of these impacted properties is located near the Jefferson City Public High School; which is landlocked. The school district offered a buyout to over 50 properties located adjacent to the school. To date the school district bought out properties from Stadium Boulevard, Monroe Street, Jackson Street to Woodlawn Avenue. The school district is constructing recreational facilities.

The Owner Occupied Rehabilitation program will likely not achieve the original goal due to the increased need for demolitions. The 2019 tornado created several dangerous building situations for property owners. Funds for the Owner Occupied Rehabilitation program have been moved to removal of dilapidated structures.

### **CDBG-CV Childcare Assistance Program**

As a result of the CARES Act signed by President Trump on March 27, 2020, Congress allocated additional CDBG funds to the City of Jefferson "to prevent, prepare for, and respond to the coronavirus (COVID-19)." These funds, called CDBG-CV, are administered by the Department of Housing and Urban Development and are required to be incorporated into our CDBG planning documents. On September 11, 2020, HUD notified the City of additional CDBG-CV funding totaling \$413,435. On November 16, 2020, the City sent a survey to area churches and area agencies with assistance from the United Way. This survey would help City staff recognize the local impact of COVID-19 and identify areas that need financial assistance. A total of 23 responses were received and identified that childcare services were an underserved need. An additional survey was sent to area childcare providers on February 2, 2021, to further identify impacts created by COVID-19. Therefore, the City is proposing the following plan amendment to address those identified needs related to COVID-19 with CDBG-CV funds. The City of Jefferson is proposing to provide financial assistance for child care providers, up to \$50,000 per applicant. Eligible activities include, but are not limited to: (1) rent/mortgage; (2) liability insurance/workmen's compensation insurance; (3) labor (4) cleaning supplies; (5) technology upgrades; (6) staff training; (7) personal protection equipment; (8) childcare subsidies; and (9) overtime and operating costs.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?** No

### **CR-58 – Section 3 Activities 24 CFR Part 75**

The City of Jefferson is currently conducting an environmental review for the Adams/Hickory Street Sidewalk project. The project is located within census tract 105. The project will be a Section 3 project for PY 2022.

The City of Jefferson established the Childcare Facility Assistance Program using CDBG-CV funds, in which Section 3 workers and business owners will be receiving assistance. Reporting for this activity will occur in PY 2022.

## ***IDIS Reports***

- ❖ PR01 – HUD Grants and Program Income
- ❖ PR02 – List of Activities by Program Year and Project
- ❖ PR03 – CDBG Activity Summary Report
- ❖ PR06 – Summary of Consolidated Plan Projects for Report Year
- ❖ PR08 – Grantee Summary Activity Report
- ❖ PR09 – Program Income Detail Report by Fiscal Year and Program
- ❖ PR23 – Summary of Accomplishments
- ❖ PR26 – CDBG Financial Summary Report

***PR01 – HUD Grants and Program Income***

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount				
CDBG	EN	JEFFERSON CITY	MO	2004	B04MC290012	\$381,000.00	\$0.00	\$381,000.00	\$381,000.00				
				2005	B05MC290012	\$392,296.00	\$0.00	\$392,296.00	\$392,296.00				
				2006	B06MC290012	\$340,999.00	\$0.00	\$340,999.00	\$340,999.00				
				2007	B07MC290012	\$339,144.00	\$0.00	\$339,144.00	\$339,144.00				
				2008	B08MC290012	\$328,007.00	\$0.00	\$328,007.00	\$328,007.00				
				2009	B09MC290012	\$320,518.00	\$0.00	\$320,518.00	\$320,518.00				
				2010	B10MC290012	\$350,025.00	\$0.00	\$350,025.00	\$350,025.00				
				2011	B11MC290012	\$290,150.00	\$0.00	\$290,150.00	\$290,150.00				
				2012	B12MC290012	\$227,982.00	\$0.00	\$227,982.00	\$227,982.00				
				2013	B13MC290012	\$233,794.00	\$0.00	\$233,794.00	\$233,794.00				
				2014	B14MC290012	\$243,431.00	\$0.00	\$243,431.00	\$243,431.00				
				2015	B15MC290012	\$243,075.00	\$0.00	\$243,075.00	\$243,075.00				
				2016	B16MC290012	\$262,865.00	\$0.00	\$262,865.00	\$262,865.00				
				2017	B17MC290012	\$244,499.00	\$0.00	\$244,499.00	\$244,499.00				
				2018	B18MC290012	\$286,021.00	\$0.00	\$286,021.00	\$247,821.83				
				2019	B19MC290012	\$292,733.00	\$0.00	\$285,304.34	\$285,271.34				
				2020	B20MC290012	\$306,441.00	\$0.00	\$264,421.79	\$186,787.16				
				2021	B21MC290012	\$300,250.00	\$0.00	\$0.00	\$0.00				
				<b>JEFFERSON CITY 5</b>						<b>\$5,383,230.00</b>	<b>\$0.00</b>	<b>\$5,033,532.13</b>	<b>\$4,917,665.33</b>
				<b>EN Subtotal:</b>						<b>\$5,383,230.00</b>	<b>\$0.00</b>	<b>\$5,033,532.13</b>	<b>\$4,917,665.33</b>
				PI	JEFFERSON CITY	MO	2012	B12MC290012	\$12,340.00	\$0.00	\$12,340.00	\$12,340.00	
2013	B13MC290012	\$10,610.00	\$0.00				\$10,610.00	\$10,610.00					
2015	B15MC290012	\$5,000.00	\$0.00				\$5,000.00	\$5,000.00					
2016	B16MC290012	\$1,660.00	\$0.00				\$1,660.00	\$1,660.00					
2017	B17MC290012	\$7,410.00	\$0.00				\$7,410.00	\$7,410.00					
2018	B18MC290012	\$4,828.15	\$0.00				\$4,828.15	\$4,828.15					
2019	B19MC290012	\$20,000.00	\$0.00				\$20,000.00	\$20,000.00					
2020	B20MC290012	\$57,097.38	\$0.00				\$57,097.38	\$57,097.38					
2021	B21MC290012	\$39,988.00	\$0.00				\$39,988.00	\$39,988.00					
<b>JEFFERSON CITY 5</b>							<b>\$158,933.53</b>	<b>\$0.00</b>	<b>\$158,933.53</b>	<b>\$158,933.53</b>			
<b>PI Subtotal:</b>						<b>\$158,933.53</b>	<b>\$0.00</b>	<b>\$158,933.53</b>	<b>\$158,933.53</b>				
<b>GRANTEE</b>						<b>\$5,542,163.53</b>	<b>\$0.00</b>	<b>\$5,192,465.66</b>	<b>\$5,076,598.86</b>				

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount				
CDBG	EN	JEFFERSON CITY	MO	2004	B04MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2005	B05MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2006	B06MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2007	B07MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2008	B08MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2009	B09MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2010	B10MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2011	B11MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2012	B12MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2013	B13MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2014	B14MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2015	B15MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2016	B16MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2017	B17MC290012	\$0.00	\$0.00	\$0.00	\$0.00				
				2018	B18MC290012	\$13,750.75	\$0.00	\$38,199.17	\$0.00				
				2019	B19MC290012	\$14,218.07	\$7,428.66	\$7,461.66	\$0.00				
				2020	B20MC290012	\$17,862.30	\$42,019.21	\$119,653.84	\$0.00				
				2021	B21MC290012	\$0.00	\$300,250.00	\$300,250.00	\$0.00				
				<b>JEFFERSON CITY Σ</b>						<b>\$45,831.12</b>	<b>\$349,697.87</b>	<b>\$465,564.67</b>	<b>\$0.00</b>
				<b>EN Subtotal:</b>						<b>\$45,831.12</b>	<b>\$349,697.87</b>	<b>\$465,564.67</b>	<b>\$0.00</b>
				PI	JEFFERSON CITY	MO	2012	B12MC290012	\$0.00	\$0.00	\$0.00	\$0.00	
							2013	B13MC290012	\$0.00	\$0.00	\$0.00	\$0.00	
							2015	B15MC290012	\$0.00	\$0.00	\$0.00	\$0.00	
2016	B16MC290012	\$0.00	\$0.00				\$0.00	\$0.00					
2017	B17MC290012	\$0.00	\$0.00				\$0.00	\$0.00					
2018	B18MC290012	\$0.00	\$0.00				\$0.00	\$0.00					
2019	B19MC290012	\$0.00	\$0.00				\$0.00	\$0.00					
2020	B20MC290012	\$0.00	\$0.00				\$0.00	\$0.00					
2021	B21MC290012	\$11,388.23	\$0.00				\$0.00	\$0.00					
<b>JEFFERSON CITY Σ</b>							<b>\$11,388.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
<b>PI Subtotal:</b>						<b>\$11,388.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>				
<b>GRANTEE</b>						<b>\$57,219.35</b>	<b>\$349,697.87</b>	<b>\$465,564.67</b>	<b>\$0.00</b>				

***PR02 – List of Activities by Program Year and Project***

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 JEFFERSON CITY,MO

REPORT FOR CPD PROGRAM: CDBG  
 PGM YR: ALL  
 Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$0.00	(\$4,988.00)	\$4,988.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>(\$4,988.00)</b>	<b>\$4,988.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$0.00</b>	<b>(\$4,988.00)</b>	<b>\$4,988.00</b>
		<b>1994 Total</b>					<b>\$0.00</b>	<b>(\$4,988.00)</b>	<b>\$4,988.00</b>
2004	2	QUALITY OF OWNER-OCCUPED HOUSING	6	OWNER OCCUPIED CODE DEFICIENCY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			8	OWNER CODE DEFICIENCY PROGRAM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			10	CODE DEFICIENCY PROGRAM	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
			12	RMEDIATE NEIGHBORHOOD-DEMOLITION/STABIL	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>
	4	INCREASE QUALITY OF NEIGHBORHOOD FACILITIES FOR LMI	13	PUBLIC IMPROVEMENTS - EAST END	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		<b>Project Total</b>					<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>
	5	IMPROVE QUALITY OF PUBLIC IMPROVEMENTS FOR LMI	14	NEIGHBORHOOD PUBLIC IMPROVEMENTS	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		<b>Project Total</b>					<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>
	6	IMPROVE ECONOMIC OPPORTUNITIES FOR LMI	7	RAILROAD EXTENSION - ALPLA	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
		<b>Project Total</b>					<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>
	7	CDBG ADMINISTRATION 21A	5	CDBG ADMINISTRATION AND PLANNING	Completed	CDBG	\$76,000.00	\$76,000.00	\$0.00
			15	CDBG ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			16	CDBG ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$76,000.00</b>	<b>\$76,000.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$396,000.00</b>	<b>\$396,000.00</b>	<b>\$0.00</b>
		<b>2004 Total</b>					<b>\$396,000.00</b>	<b>\$396,000.00</b>	<b>\$0.00</b>
2005	1	CDBG ADMINISTRATION	17	CDBG ADMINISTRATION	Completed	CDBG	\$79,000.00	\$79,000.00	\$0.00
		<b>Project Total</b>					<b>\$79,000.00</b>	<b>\$79,000.00</b>	<b>\$0.00</b>
	2	CODE DEFICIENCY PROGRAM	18	HOMEOWNER CODE PROGRAM	Completed	CDBG	\$52,175.00	\$52,175.00	\$0.00
		<b>Project Total</b>					<b>\$52,175.00</b>	<b>\$52,175.00</b>	<b>\$0.00</b>
	4	IMPROVE QUALITY OF PUBLIC IMPROVEMENTS	19	PINE & CHESTNUT STREET PUBLIC IMPROVEMEN	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
		<b>Project Total</b>					<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>
	5	IMPROVE QUALITY OF NEIGHBORHOODS	20	CHESTNUT-CAPITOL AVE AREA REVITALIZATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			21	NEIGHBORHOOD REMED-EMERGENCY REPAIRS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			22	DEMOLITION OF PROPERTIES	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			23	CHESTNUT STREET	Completed	CDBG	\$96,121.00	\$96,121.00	\$0.00
		<b>Project Total</b>					<b>\$96,121.00</b>	<b>\$96,121.00</b>	<b>\$0.00</b>

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2005	<b>Program Total</b>					<b>CDBG</b>	<b>\$377,296.00</b>	<b>\$377,296.00</b>	<b>\$0.00</b>
	<b>2005 Total</b>						<b>\$377,296.00</b>	<b>\$377,296.00</b>	<b>\$0.00</b>
2006	1	CDBG ADMINISTRATION	24	GRANT ADMINISTRATION	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
			28	CDBG ADMINISTRATION	Completed	CDBG	\$67,800.00	\$67,800.00	\$0.00
		<b>Project Total</b>					<b>\$132,800.00</b>	<b>\$132,800.00</b>	<b>\$0.00</b>
	2	CODE DEFICIENCY REHAB PROGRAM	25	HOMEOWNER CODE DEFICIENCY PROGRAM	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
			29	CODE DEFICIENCY PROGRAM	Completed	CDBG	\$70,157.00	\$70,157.00	\$0.00
		<b>Project Total</b>					<b>\$110,157.00</b>	<b>\$110,157.00</b>	<b>\$0.00</b>
	3	IMPROVE PUBLIC FACILITIES	26	CAPITOL AVENUE-CHESTNUT STREET	Completed	CDBG	\$160,000.00	\$160,000.00	\$0.00
			32	BROADWAY-WASHINGTON STREET IMPR	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$160,000.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>
	4	IMPROVE QUALITY OF NEIGHBORHOODS	27	ASSIST NEIGHBORHOODS	Completed	CDBG	\$75,999.00	\$75,999.00	\$0.00
			30	LAND CLEARANCE-PRISON REDEV	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			31	NEIGHBORHOOD IMPROVEMENT	Completed	CDBG	\$91,064.00	\$91,064.00	\$0.00
		<b>Project Total</b>					<b>\$167,063.00</b>	<b>\$167,063.00</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$570,020.00</b>	<b>\$570,020.00</b>	<b>\$0.00</b>
	<b>2006 Total</b>						<b>\$570,020.00</b>	<b>\$570,020.00</b>	<b>\$0.00</b>
2007	3	PUBLIC IMPROVEMENTS	34	SOUTHSIDE IMPROVEMENTS 2007	Completed	CDBG	\$110,123.00	\$110,123.00	\$0.00
		<b>Project Total</b>					<b>\$110,123.00</b>	<b>\$110,123.00</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$110,123.00</b>	<b>\$110,123.00</b>	<b>\$0.00</b>
	<b>2007 Total</b>						<b>\$110,123.00</b>	<b>\$110,123.00</b>	<b>\$0.00</b>
2008	2	ADMIN-PLG	33	CDBG PLANNING	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
	3	CDBG ADMINISTRATION	35	CDBG GENERAL ADMINISTRATION	Completed	CDBG	\$45,600.00	\$45,600.00	\$0.00
		<b>Project Total</b>					<b>\$45,600.00</b>	<b>\$45,600.00</b>	<b>\$0.00</b>
	4	CODE DEFICIENCY PROGRAM	36	HOMEOWNER CODE DEFICIENCY	Completed	CDBG	\$77,035.00	\$77,035.00	\$0.00
		<b>Project Total</b>					<b>\$77,035.00</b>	<b>\$77,035.00</b>	<b>\$0.00</b>
	5	NEIGHBORHOOD IMPROVEMENTS	38	NEIGHBORHOOD IMPROV-	Completed	CDBG	\$37,864.00	\$37,864.00	\$0.00
		<b>Project Total</b>					<b>\$37,864.00</b>	<b>\$37,864.00</b>	<b>\$0.00</b>
	8	PUBLIC IMPROVEMENTS	39	ACCESSIBLE SIDEWALKS	Completed	CDBG	\$4,877.00	\$4,877.00	\$0.00
			40	City Hall Accessibility/	Completed	CDBG	\$87,619.00	\$87,619.00	\$0.00
		<b>Project Total</b>					<b>\$92,496.00</b>	<b>\$92,496.00</b>	<b>\$0.00</b>
	9	Neighborhood Improvements	37	Emergency Repairs and Habitat	Completed	CDBG	\$55,012.00	\$55,012.00	\$0.00
		<b>Project Total</b>					<b>\$55,012.00</b>	<b>\$55,012.00</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$328,007.00</b>	<b>\$328,007.00</b>	<b>\$0.00</b>
	<b>2008 Total</b>						<b>\$328,007.00</b>	<b>\$328,007.00</b>	<b>\$0.00</b>
2009	1	Homeowner Assistance	44	Code Def /Emerg Repairs 2009-2010	Completed	CDBG	\$64,485.00	\$64,485.00	\$0.00

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2009	1	Homeowner Assistance	48	Homeowner Code Deficiency Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		<b>Project Total</b>					<b>\$64,485.00</b>	<b>\$64,485.00</b>	<b>\$0.00</b>	
	2	Neighborhood Improvements	45	Habitat & Neighborhood Redevelopment	Completed	CDBG	\$76,968.00	\$76,968.00	\$0.00	
		<b>Project Total</b>					<b>\$76,968.00</b>	<b>\$76,968.00</b>	<b>\$0.00</b>	
	4	Public Improvements	46	Old Town Revitalization	Completed	CDBG	\$70,982.00	\$70,982.00	\$0.00	
		<b>Project Total</b>					<b>\$70,982.00</b>	<b>\$70,982.00</b>	<b>\$0.00</b>	
	5	CDBG Grant Administration	43	Grant Administration 2009-2010	Completed	CDBG	\$119,000.00	\$119,000.00	\$0.00	
		<b>Project Total</b>					<b>\$119,000.00</b>	<b>\$119,000.00</b>	<b>\$0.00</b>	
	<b>Program Total</b>						<b>CDBG</b>	<b>\$331,435.00</b>	<b>\$331,435.00</b>	<b>\$0.00</b>
	<b>2009 Total</b>							<b>\$331,435.00</b>	<b>\$331,435.00</b>	<b>\$0.00</b>
2010	1	Grant Administration	47	General Administration 2010-2011	Completed	CDBG	\$43,000.00	\$43,000.00	\$0.00	
		<b>Project Total</b>					<b>\$43,000.00</b>	<b>\$43,000.00</b>	<b>\$0.00</b>	
	2	Owner-Occupied Support Programs	49	Homeowner Code Deficiency	Completed	CDBG	\$35,045.00	\$35,045.00	\$0.00	
			58	Owner Oc -Energy Efficiency Program	Completed	CDBG	\$2,243.00	\$2,243.00	\$0.00	
			61	Owner Downpayment Assistance	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
			63	Habitat Support - demolition	Completed	CDBG	\$14,450.00	\$14,450.00	\$0.00	
	<b>Project Total</b>							<b>\$56,738.00</b>	<b>\$56,738.00</b>	<b>\$0.00</b>
	3	Public Improvements	51	LU Completion/Transit/Monroe	Completed	CDBG	\$59,842.00	\$59,842.00	\$0.00	
			55	Pub Impr-City Hall Restrooms	Completed	CDBG	\$8,808.00	\$8,808.00	\$0.00	
			59	P Impr -1015 E Atchison ADA Accessibility	Completed	CDBG	\$24,523.00	\$24,523.00	\$0.00	
	<b>Project Total</b>							<b>\$93,173.00</b>	<b>\$93,173.00</b>	<b>\$0.00</b>
	4	Neighborhood Improvement-2010	50	N Impr-1015 E Atchison ext stablization	Completed	CDBG	\$84,285.00	\$84,285.00	\$0.00	
			60	N. Impr -Demolition 718 E High	Completed	CDBG	\$13,360.00	\$13,360.00	\$0.00	
	<b>Project Total</b>							<b>\$97,645.00</b>	<b>\$97,645.00</b>	<b>\$0.00</b>
	<b>Program Total</b>						<b>CDBG</b>	<b>\$290,556.00</b>	<b>\$290,556.00</b>	<b>\$0.00</b>
	<b>2010 Total</b>							<b>\$290,556.00</b>	<b>\$290,556.00</b>	<b>\$0.00</b>
2011	1	Grant Administration 2011	53	CDBG Grant Administration	Completed	CDBG	\$57,000.00	\$57,000.00	\$0.00	
			62	Homeless Fair Support	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	<b>Project Total</b>							<b>\$57,000.00</b>	<b>\$57,000.00</b>	<b>\$0.00</b>
	2	Public Improvements	67	Mulberry Street sidewalks/curbs/gutters	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			<b>Project Total</b>							<b>\$0.00</b>
	3	Neighborhood Improvements 2011	56	Habitat Support/Emergency Assistance	Completed	CDBG	\$14,270.00	\$14,270.00	\$0.00	
			57	Lafayette Street Redevelopment	Completed	CDBG	\$36,269.00	\$36,269.00	\$0.00	
			65	Habitat-demolition of residential structures	Completed	CDBG	\$37,643.00	\$37,643.00	\$0.00	
			66	Mulberry Street Demolition	Completed	CDBG	\$67,910.19	\$67,910.19	\$0.00	
	<b>Project Total</b>							<b>\$156,092.19</b>	<b>\$156,092.19</b>	<b>\$0.00</b>
	4	Homeowner Programs 2011	52	Homeowner Code Deficiency Program	Completed	CDBG	\$41,644.69	\$41,644.69	\$0.00	
			54	Lead Safe Practices	Completed	CDBG	\$804.25	\$804.25	\$0.00	

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2011	4	Homeowner Programs 2011	64	Energy Efficiency-Rehab	Completed	CDBG	\$8,844.00	\$8,844.00	\$0.00
		<b>Project Total</b>					<b>\$51,292.94</b>	<b>\$51,292.94</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$264,385.13</b>	<b>\$264,385.13</b>	<b>\$0.00</b>
		<b>2011 Total</b>					<b>\$264,385.13</b>	<b>\$264,385.13</b>	<b>\$0.00</b>
2012	1	Owner Occupied Housing Support	68	Downpayment Assistance	Completed	CDBG	\$4,700.00	\$4,700.00	\$0.00
			69	Impediments to Fair Housing Study	Completed	CDBG	\$13,500.00	\$13,500.00	\$0.00
			70	Neighborhood Improvements-Emergency Sewer Repair	Completed	CDBG	\$3,815.00	\$3,815.00	\$0.00
			71	Emergency Sewer Assistance	Completed	CDBG	\$21,233.00	\$21,233.00	\$0.00
			83	2012 Energy Efficiency 304 E. Ashley and 917 Dockery	Completed	CDBG	\$9,451.00	\$9,451.00	\$0.00
			84	1003 Indiana; 2012 Code Deficiency	Completed	CDBG	\$4,410.00	\$4,410.00	\$0.00
		<b>Project Total</b>					<b>\$57,109.00</b>	<b>\$57,109.00</b>	<b>\$0.00</b>
	3	Homeless Objective	85	2012 Bus Passes	Completed	CDBG	\$300.00	\$300.00	\$0.00
		<b>Project Total</b>					<b>\$300.00</b>	<b>\$300.00</b>	<b>\$0.00</b>
	4	Neighborhood Improvements - Demolition	86	Demolition (Continued to Project #77)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$57,409.00</b>	<b>\$57,409.00</b>	<b>\$0.00</b>
		<b>2012 Total</b>					<b>\$57,409.00</b>	<b>\$57,409.00</b>	<b>\$0.00</b>
2013	2	Neighborhood Improvements 2013	76	Mulberry Street Demolition (See Activity #66)	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			77	PY 2013: 614 E. McCarty Demolition	Completed	CDBG	\$14,581.50	\$14,581.50	\$0.00
		<b>Project Total</b>					<b>\$14,581.50</b>	<b>\$14,581.50</b>	<b>\$0.00</b>
	3	Owner Occupied Housing Support 2013	78	PY 2013: Code Deficiency Improvements	Completed	CDBG	\$44,033.00	\$44,033.00	\$0.00
			79	Down Payment Assistance 2013	Completed	CDBG	\$10,114.00	\$10,114.00	\$0.00
			80	PY 2013: Energy Efficiency	Completed	CDBG	\$30,416.13	\$30,416.13	\$0.00
			88	Housing Support - Administration	Completed	CDBG	\$2,397.90	\$2,397.90	\$0.00
		<b>Project Total</b>					<b>\$86,961.03</b>	<b>\$86,961.03</b>	<b>\$0.00</b>
	4	Public Improvements 2013	75	PY 2013: Clark Ave/Moreau Dr Sidewalk Improvements	Completed	CDBG	\$216,527.95	\$216,527.95	\$0.00
			87	PY 2013: Ash Street Sidewalk Improvements	Completed	CDBG	\$57,189.25	\$57,189.25	\$0.00
			89	PY 2013: 300 Block E Ashley & 700 Adams Sewer Improvements	Completed	CDBG	\$33,754.00	\$33,754.00	\$0.00
		<b>Project Total</b>					<b>\$307,471.20</b>	<b>\$307,471.20</b>	<b>\$0.00</b>
	5	Homeless Objectives 2013	73	2013 Bus Passes	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
		<b>Project Total</b>					<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>
	6	Planning and Administration 2013	72	Planning and Administration 2013	Completed	CDBG	\$40,669.87	\$40,669.87	\$0.00
		<b>Project Total</b>					<b>\$40,669.87</b>	<b>\$40,669.87</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$451,683.60</b>	<b>\$451,683.60</b>	<b>\$0.00</b>
		<b>2013 Total</b>					<b>\$451,683.60</b>	<b>\$451,683.60</b>	<b>\$0.00</b>
2014	1	CDBG Planning and Administration	92	PY 2014: Planning and Administration Expenses	Completed	CDBG	\$30,598.98	\$30,598.98	\$0.00
		<b>Project Total</b>					<b>\$30,598.98</b>	<b>\$30,598.98</b>	<b>\$0.00</b>

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2014	2	Housing Rehabilitation	90	PY 2014: Housing Rehabilitation Program Delivery	Completed	CDBG	\$14,628.24	\$14,628.24	\$0.00
			91	PY 2014: Code Deficiency Improvements	Completed	CDBG	\$9,925.00	\$9,925.00	\$0.00
			97	PY 2014: Energy Efficiency Improvements	Completed	CDBG	\$28,453.00	\$28,453.00	\$0.00
			<b>Project Total</b>				<b>\$53,006.24</b>	<b>\$53,006.24</b>	<b>\$0.00</b>
	3	Down Payment Assistance	94	PY 2014: Downpayment Assistance	Completed	CDBG	\$25,396.00	\$25,396.00	\$0.00
					<b>Project Total</b>			<b>\$25,396.00</b>	<b>\$25,396.00</b>
	4	Public Services	98	PY 2014: Public Services to Common Ground	Completed	CDBG	\$1,440.00	\$1,440.00	\$0.00
			99	PY 2014: Public Services to ILRC	Completed	CDBG	\$5,061.00	\$5,061.00	\$0.00
			100	PY 2014: Public Services to CMCA	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			<b>Project Total</b>				<b>\$21,501.00</b>	<b>\$21,501.00</b>	<b>\$0.00</b>
	5	Public Facility & Public Improvements	93	PY 2014: Moreau View Drive Sewer Project	Completed	CDBG	\$30,999.25	\$30,999.25	\$0.00
			95	PY 2014: Clay Street Bike Project	Completed	CDBG	\$45,245.00	\$45,245.00	\$0.00
			<b>Project Total</b>				<b>\$76,244.25</b>	<b>\$76,244.25</b>	<b>\$0.00</b>
	6	Demolition Assistance	96	PY 2014: Demolition of 510 E. Ashley for Habitat LMI Rebuild	Completed	CDBG	\$10,529.00	\$10,529.00	\$0.00
				<b>Project Total</b>			<b>\$10,529.00</b>	<b>\$10,529.00</b>	<b>\$0.00</b>
	<b>Program Total</b>				<b>CDBG</b>	<b>\$217,275.47</b>	<b>\$217,275.47</b>	<b>\$0.00</b>	
	<b>2014 Total</b>					<b>\$217,275.47</b>	<b>\$217,275.47</b>	<b>\$0.00</b>	
2015	1	CDBG Planning and Administration	101	PY 2015: Planning and Administration Expenses	Completed	CDBG	\$24,768.13	\$24,768.13	\$0.00
					<b>Project Total</b>			<b>\$24,768.13</b>	<b>\$24,768.13</b>
	2	Housing Rehabilitation	103	PY 2015: Housing Rehab Administration	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			104	PY 2015: Code Deficiency Improvements	Completed	CDBG	\$12,312.25	\$12,312.25	\$0.00
			105	PY 2015: Housing Rehab Administration	Completed	CDBG	\$12,401.25	\$12,401.25	\$0.00
			106	PY 2015: Energy Efficiency Improvements	Completed	CDBG	\$15,857.52	\$15,857.52	\$0.00
			<b>Project Total</b>				<b>\$40,571.02</b>	<b>\$40,571.02</b>	<b>\$0.00</b>
	3	Down Payment Assistance	102	PY 2015: Downpayment Assistance	Completed	CDBG	\$25,396.00	\$25,396.00	\$0.00
					<b>Project Total</b>			<b>\$25,396.00</b>	<b>\$25,396.00</b>
	5	Demolition Assistance	112	PY 2015: Demo of 1130 E. Dunklin	Completed	CDBG	\$18,133.75	\$18,133.75	\$0.00
					<b>Project Total</b>			<b>\$18,133.75</b>	<b>\$18,133.75</b>
	6	Public Services	110	PY 2015: Common Ground Project Homeless Connect	Completed	CDBG	\$6,560.80	\$6,560.80	\$0.00
			111	PY 2015: CMCA Care Connects Careers	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			<b>Project Total</b>				<b>\$21,560.80</b>	<b>\$21,560.80</b>	<b>\$0.00</b>
8	Neighborhood Improvements	107	PY 2015: 1405 East High Street	Completed	CDBG	\$13,093.25	\$13,093.25	\$0.00	
				<b>Project Total</b>			<b>\$13,093.25</b>	<b>\$13,093.25</b>	<b>\$0.00</b>
9	Public Improvements	108	PY 2015: Marshall Street Sidewalk Improvements	Completed	CDBG	\$50,533.06	\$50,533.06	\$0.00	
		109	PY 2015: Roland Sidewalk Improvements	Completed	CDBG	\$39,825.69	\$39,825.69	\$0.00	
		<b>Project Total</b>				<b>\$90,358.75</b>	<b>\$90,358.75</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$233,881.70</b>	<b>\$233,881.70</b>	<b>\$0.00</b>	

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2015	<b>2015 Total</b>						<b>\$233,881.70</b>	<b>\$233,881.70</b>	<b>\$0.00</b>
2016	1	CDBG Planning and Administration	113	PY 2016: Administration	Completed	CDBG	\$16,138.68	\$16,138.68	\$0.00
		<b>Project Total</b>					<b>\$16,138.68</b>	<b>\$16,138.68</b>	<b>\$0.00</b>
	2	Housing Rehabilitation	114	PY 2016: Code Deficiency	Completed	CDBG	\$17,555.00	\$17,555.00	\$0.00
			115	PY 2016: Energy Efficiency	Completed	CDBG	\$14,651.00	\$14,651.00	\$0.00
			117	PY 2016: Program Delivery	Completed	CDBG	\$17,262.05	\$17,262.05	\$0.00
			118	PY 2016: Emergency Assistance	Completed	CDBG	\$10,835.00	\$10,835.00	\$0.00
		<b>Project Total</b>					<b>\$60,303.05</b>	<b>\$60,303.05</b>	<b>\$0.00</b>
	3	Down Payment Assistance	116	PY 2016: Down Payment Assistance	Completed	CDBG	\$48,149.00	\$48,149.00	\$0.00
		<b>Project Total</b>					<b>\$48,149.00</b>	<b>\$48,149.00</b>	<b>\$0.00</b>
	6	Public Services	119	PY 2016: CMCA Care Connects Careers	Completed	CDBG	\$19,999.98	\$19,999.98	\$0.00
		<b>Project Total</b>					<b>\$19,999.98</b>	<b>\$19,999.98</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$144,590.71</b>	<b>\$144,590.71</b>	<b>\$0.00</b>
	<b>2016 Total</b>						<b>\$144,590.71</b>	<b>\$144,590.71</b>	<b>\$0.00</b>
2017	1	CDBG Planning and Administration	121	PY 2017: Administration	Completed	CDBG	\$48,785.46	\$48,785.46	\$0.00
		<b>Project Total</b>					<b>\$48,785.46</b>	<b>\$48,785.46</b>	<b>\$0.00</b>
	2	Homeowner Support	122	PY 2017: Homeowner Support Programs	Completed	CDBG	\$83,405.97	\$83,405.97	\$0.00
			123	PY 2017: Housing Rehab Administration	Completed	CDBG	\$27,689.25	\$27,689.25	\$0.00
		<b>Project Total</b>					<b>\$111,095.22</b>	<b>\$111,095.22</b>	<b>\$0.00</b>
	3	Down Payment Assistance	120	Down Payment Assistance	Completed	CDBG	\$76,567.00	\$76,567.00	\$0.00
		<b>Project Total</b>					<b>\$76,567.00</b>	<b>\$76,567.00</b>	<b>\$0.00</b>
	4	Public Facility & Public Improvements	127	PY 2017: Broadway Street Sidewalks	Completed	CDBG	\$145,798.30	\$145,798.30	\$0.00
			147	PY 2017: Broadway Street Sidewalks	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$145,798.30</b>	<b>\$145,798.30</b>	<b>\$0.00</b>
	5	Demolition Assistance	124	PY 2017: 1204 E High Demolition	Completed	CDBG	\$25,960.00	\$25,960.00	\$0.00
			125	PY 2017: 803 Montana	Open	CDBG	\$11,663.00	\$11,663.00	\$0.00
			126	PY 2017: 1130 E Dunklin	Completed	CDBG	\$60.00	\$60.00	\$0.00
		<b>Project Total</b>					<b>\$37,683.00</b>	<b>\$37,683.00</b>	<b>\$0.00</b>
	8	PY 2017: 207 Chestnut Demolition	128	PY 2017: 207 Chestnut Demolition	Completed	CDBG	\$12,346.75	\$12,346.75	\$0.00
		<b>Project Total</b>					<b>\$12,346.75</b>	<b>\$12,346.75</b>	<b>\$0.00</b>
	9	PY 2017: 1120 Madeline Demolition	129	PY 2017: 1120 Madeline Demolition	Open	CDBG	\$15,849.75	\$15,849.75	\$0.00
		<b>Project Total</b>					<b>\$15,849.75</b>	<b>\$15,849.75</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$448,125.48</b>	<b>\$448,125.48</b>	<b>\$0.00</b>
	<b>2017 Total</b>						<b>\$448,125.48</b>	<b>\$448,125.48</b>	<b>\$0.00</b>
2019	1	2019 CDBG Administration	132	PY 2019: Administration	Completed	CDBG	\$56,111.92	\$56,111.92	\$0.00
		<b>Project Total</b>					<b>\$56,111.92</b>	<b>\$56,111.92</b>	<b>\$0.00</b>
	2	2019 Minor Home Repair	133	PY 2019 Program Delivery	Completed	CDBG	\$24,899.12	\$24,899.12	\$0.00

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2019	2	2019 Minor Home Repair	135	PY 2019 Minor Home Repair	Completed	CDBG	\$32,605.50	\$32,605.50	\$0.00
		<b>Project Total</b>					<b>\$57,504.62</b>	<b>\$57,504.62</b>	<b>\$0.00</b>
	3	2019 Down Payment Assistance	130	PY 2019: Down Payment	Completed	CDBG	\$120,879.00	\$120,879.00	\$0.00
			131	PY 2019: DP Housing Education	Completed	CDBG	\$1,690.00	\$1,690.00	\$0.00
		<b>Project Total</b>					<b>\$122,569.00</b>	<b>\$122,569.00</b>	<b>\$0.00</b>
	4	2019 Public Infrastructure	146	Public Improvements	Completed	CDBG	\$138,406.50	\$138,406.50	\$0.00
			148	E Miller Chestnut Street Sidewalks	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$138,406.50</b>	<b>\$138,406.50</b>	<b>\$0.00</b>
	5	2019 Demolition	137	712 Adams Street Demo	Open	CDBG	\$20,000.00	\$779.75	\$19,220.25
			138	1323 Gordon Ct Demolition	Open	CDBG	\$20,000.00	\$18,354.56	\$1,645.44
			139	1206 E High St Demolition	Open	CDBG	\$20,000.00	\$2,666.52	\$17,333.48
		<b>Project Total</b>					<b>\$60,000.00</b>	<b>\$21,800.83</b>	<b>\$38,199.17</b>
	6	East High Street Improvements	134	PY 2019 East High Street Improvements	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			<b>Project Total</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
7	415 E Ashley St Demolition	136	PY 2019: 415 E Ashley St Demo	Completed	CDBG	\$14,660.00	\$14,660.00	\$0.00	
		<b>Project Total</b>				<b>\$14,660.00</b>	<b>\$14,660.00</b>	<b>\$0.00</b>	
<b>Program Total</b>						<b>CDBG</b>	<b>\$449,252.04</b>	<b>\$411,052.87</b>	<b>\$38,199.17</b>
<b>2019 Total</b>							<b>\$449,252.04</b>	<b>\$411,052.87</b>	<b>\$38,199.17</b>
2020	1	2020 Administration	140	Administration	Completed	CDBG	\$33,073.67	\$33,073.67	\$0.00
		<b>Project Total</b>					<b>\$33,073.67</b>	<b>\$33,073.67</b>	<b>\$0.00</b>
	2	2020 Down Payment Assistance	142	Down Payment Assistance	Completed	CDBG	\$135,825.00	\$135,825.00	\$0.00
			<b>Project Total</b>				<b>\$135,825.00</b>	<b>\$135,825.00</b>	<b>\$0.00</b>
	3	2020 Homebuyer Education	143	DP - Homebuyer Education	Completed	CDBG	\$1,625.00	\$1,625.00	\$0.00
			<b>Project Total</b>				<b>\$1,625.00</b>	<b>\$1,625.00</b>	<b>\$0.00</b>
	4	2020 Public Infrastructure	145	2020 Minor Home Repair	Open	CDBG	\$13,496.00	\$13,463.00	\$33.00
			<b>Project Total</b>				<b>\$13,496.00</b>	<b>\$13,463.00</b>	<b>\$33.00</b>
	5	2020 Minor Home Repair	141	2020 Program Delivery	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
			<b>Project Total</b>				<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
	11	CV-Childcare Assistance	155	CV-Child Care Services	Open	CDBG	\$0.00	\$0.00	\$0.00
			<b>Project Total</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	13	CV-Economic Development Direct Financial Assistance to For-Profit Business	157	CV-ED Direct Financial Assistance to For-Profits	Open	CDBG	\$0.00	\$0.00	\$0.00
			<b>Project Total</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
14	CV-Economic Development Microenterprise Assistance	158	CV-ED Microenterprise Assistance	Open	CDBG	\$0.00	\$0.00	\$0.00	
		<b>Project Total</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Program Total</b>						<b>CDBG</b>	<b>\$209,019.67</b>	<b>\$208,986.67</b>	<b>\$33.00</b>
<b>2020 Total</b>							<b>\$209,019.67</b>	<b>\$208,986.67</b>	<b>\$33.00</b>

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2021	1	PY 2021 Administration	149	2021 Program Administration	Open	CDBG	\$63,403.66	\$63,403.66	\$0.00
		<b>Project Total</b>					<b>\$63,403.66</b>	<b>\$63,403.66</b>	<b>\$0.00</b>
	4	PY 2021 Emergency Assistance Program	150	2021 Emergency Assistance Program	Open	CDBG	\$30,165.00	\$168.00	\$29,997.00
		<b>Project Total</b>					<b>\$30,165.00</b>	<b>\$168.00</b>	<b>\$29,997.00</b>
	6	PY 2021 Demolition	154	805 Monroe Street Demolition	Completed	CDBG	\$15,737.62	\$15,737.62	\$0.00
		<b>Project Total</b>					<b>\$15,737.62</b>	<b>\$15,737.62</b>	<b>\$0.00</b>
	7	PY 2021 Down Payment Assistance	151	2021 Down Payment Assistance	Open	CDBG	\$173,885.00	\$146,756.00	\$27,129.00
		<b>Project Total</b>					<b>\$173,885.00</b>	<b>\$146,756.00</b>	<b>\$27,129.00</b>
	8	PY 2021 DP - Homebuyer Education	152	2021 Homebuyer Education	Open	CDBG	\$1,690.00	\$1,690.00	\$0.00
		<b>Project Total</b>					<b>\$1,690.00</b>	<b>\$1,690.00</b>	<b>\$0.00</b>
	9	PY 2021 Program Delivery	153	2021 Program Delivery	Open	CDBG	\$28,524.58	\$13,003.95	\$15,520.63
		<b>Project Total</b>					<b>\$28,524.58</b>	<b>\$13,003.95</b>	<b>\$15,520.63</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$313,405.86</b>	<b>\$240,759.23</b>	<b>\$72,646.63</b>
		<b>2021 Total</b>					<b>\$313,405.86</b>	<b>\$240,759.23</b>	<b>\$72,646.63</b>
		<b>Program Grand Total</b>				<b>CDBG</b>	<b>\$5,192,465.66</b>	<b>\$5,076,598.86</b>	<b>\$115,866.80</b>
		<b>Grand Total</b>					<b>\$5,192,465.66</b>	<b>\$5,076,598.86</b>	<b>\$115,866.80</b>

***PR03 – CDBG Activity Summary Report***



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**PGM Year:** 2017  
**Project:** 0005 - Demolition Assistance  
**IDIS Activity:** 124 - PY 2017: 1204 E High Demolition

Status: Completed 4/20/2021 11:13:42 AM      Objective: Provide decent affordable housing  
 Location: 1204 E High St Jefferson City, MO 65101-4040      Outcome: Affordability  
 Matrix Code: Clearance and Demolition (04)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/20/2017

**Description:**

Collaborating with Habitat for Humanity to demolish 1204 E High St in order to reconstruct a single family affordable housing.  
 The house has been vacant for several years.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC290012	\$1,000.00	\$0.00	\$1,000.00
		2017	B17MC290012	\$24,933.00	\$0.00	\$24,933.00
		2020	B20MC290012	\$27.00	\$27.00	\$27.00
<b>Total</b>	<b>Total</b>			<b>\$25,960.00</b>	<b>\$27.00</b>	<b>\$25,960.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	The 2018 Plan called for 2 buildings to receive demolition assistance. The completion of 1204 E High demolition completed the goal for 2018. The removal of slum & blight will provide Habitat for Humanity an opportunity to build a habitable single family house for a low-income family at 1204 E High.	
2020	No project income was recorded for this activity. Project completed in February 2018. The 2018 Plan called for 2 buildings to receive demolition assistance. The completion of 1204 E High demolition completed the goal for 2018. The removal of slum & blight will provide Habitat for Humanity an opportunity to build a habitable single-family house for a low-income family at 1204 E High. No project income was recorded for this activity.	



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**PGM Year:** 2017  
**Project:** 0005 - Demolition Assistance  
**IDIS Activity:** 125 - PY 2017: 803 Montana

Status: Open Objective: Provide decent affordable housing  
 Location: 803 Montana St Jefferson City, MO 65109-5029 Outcome: Affordability  
 Matrix Code: Clearance and Demolition (04) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/20/2017

**Description:**

The proposed project will include the demolition of a residence located at 803 Montana Street. Habitat for Humanity intends to reconstruct on site an affordable single family residence.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC290012	\$550.00	\$0.00	\$550.00
		2017	B17MC290012	\$11,080.00	\$0.00	\$11,080.00
		2020	B20MC290012	\$33.00	\$33.00	\$33.00
<b>Total</b>	<b>Total</b>			<b>\$11,663.00</b>	<b>\$33.00</b>	<b>\$11,663.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	Collaborating with River City Habitat for Humanity to demolish 803 Montana in order to reconstruct a single family affordable housing. The house has been vacant for several years.	



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**PGM Year:** 2017  
**Project:** 0005 - Demolition Assistance  
**IDIS Activity:** 126 - PY 2017: 1130 E Dunklin  
**Status:** Completed 4/20/2021 10:59:44 AM  
**Location:** 1130 E Dunklin St Jefferson City, MO 65101-4126  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/20/2017

**Description:**

Collaborating with Habitat for Humanity to demolish 1130 E Dunklin St in order to reconstruct a single family affordable housing. The house has been vacant for several years.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC290012	\$33.00	\$0.00	\$33.00
		2018	B18MC290012	\$27.00	\$0.00	\$27.00
<b>Total</b>	<b>Total</b>			<b>\$60.00</b>	<b>\$0.00</b>	<b>\$60.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** **3** **0** **0** **0** **3** **0** **0** **0**

Female-headed Households: 1 0 1

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	City demolished the residential property located at 1130 E Dunklin St. River City Habitat for Humanity has 3 years to construct a single family residence to be sold to an income eligible household.	



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**PGM Year:** 2017  
**Project:** 0008 - PY 2017: 207 Chestnut Demolition  
**IDIS Activity:** 128 - PY 2017: 207 Chestnut Demolition  
**Status:** Completed 4/20/2021 11:20:42 AM  
**Location:** 207 Chestnut St Jefferson City, MO 65101-4022

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/13/2018

**Description:**

Demolition of 207 Chestnut St.  
 which was a single unit residential structure.  
 This structure will be replaced by River City Habitat for Humanity with a new single family residence benefiting LMI family.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC290012	\$12,219.75	\$0.00	\$12,219.75
		2018	B18MC290012	\$127.00	\$0.00	\$127.00
<b>Total</b>	<b>Total</b>			<b>\$12,346.75</b>	<b>\$0.00</b>	<b>\$12,346.75</b>

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2017	Collaborating with River City Habitat for Humanity to demolish 207 Chestnut Street in order to reconstruct a single family affordable housing. The house has been vacant for several years.	



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**PGM Year:** 2017  
**Project:** 0009 - PY 2017: 1120 Madeline Demolition  
**IDIS Activity:** 129 - PY 2017: 1120 Madeline Demolition  
**Status:** Open  
**Location:** 1120 Madeline St Jefferson City, MO 65101-3767  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/13/2018

**Description:**

Demolish a residential structure that suffered a fire on September 5, 2016 and has been vacant since. River City Habitat for Humanity intends to reconstruct a single family residence for a low-to-moderate income household.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC290012	\$15,749.75	\$0.00	\$15,749.75
		2018	B18MC290012	\$100.00	\$0.00	\$100.00
<b>Total</b>	<b>Total</b>			<b>\$15,849.75</b>	<b>\$0.00</b>	<b>\$15,849.75</b>

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0001 - 2019 CDBG Administration  
**IDIS Activity:** 132 - PY 2019: Administration  
**Status:** Completed 4/13/2021 4:06:05 PM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/12/2019

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC290012	\$4,828.15	\$0.00	\$4,828.15
		2018	B18MC290012	\$51,283.77	\$0.00	\$51,283.77
<b>Total</b>	<b>Total</b>			<b>\$56,111.92</b>	<b>\$0.00</b>	<b>\$56,111.92</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0002 - 2019 Minor Home Repair  
**IDIS Activity:** 133 - PY 2019 Program Delivery

Status: Completed 10/22/2021 10:02:16 AM      Objective: Create suitable living environments  
 Location: 412 Cherry St Jefferson City, MO 65101-3308      Outcome: Sustainability  
 Matrix Code: Rehabilitation Administration (14H)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/12/2019

**Description:**  
 Staff time for the program delivery of the Minor Home Repair program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC290012	\$1,664.00	\$0.00	\$1,664.00
		2018	B18MC290012	\$22,000.00	\$0.00	\$22,000.00
		2019	B19MC290012	\$1,235.12	\$0.00	\$1,235.12
<b>Total</b>	<b>Total</b>			<b>\$24,899.12</b>	<b>\$0.00</b>	<b>\$24,899.12</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	4		0		4			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	Program Delivery is for grantee staff time carrying out the 2019 Minor Home Repair Program. Beneficiary Data will not be entered on this activity as it would be duplicative.	



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**PGM Year:** 2019  
**Project:** 0002 - 2019 Minor Home Repair  
**IDIS Activity:** 135 - PY 2019 Minor Home Repair

Status: Completed 4/20/2021 10:02:36 AM      Objective: Provide decent affordable housing  
 Location: 915 W High St Jefferson City, MO 65109-1330      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/02/2019

**Description:**

Program assist homeowners with minor home repairrehabilitation up to \$5,000 in terms of accessibility, code violations and emergencies. By providing the means to complete appropriate rehab may help a homeowner stay within their home.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC290012	\$32,605.50	\$0.00	\$32,605.50
<b>Total</b>	<b>Total</b>			<b>\$32,605.50</b>	<b>\$0.00</b>	<b>\$32,605.50</b>

**Proposed Accomplishments**

Housing Units : 9

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	5		0		5			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017		
2019	412 Cherry, 325 Ash, 217 Ridgeway, 304 E Ashley, 116 Buchanan, 915 W High,	



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**PGM Year:** 2019  
**Project:** 0007 - 415 E Ashley St Demolition  
**IDIS Activity:** 136 - PY 2019: 415 E Ashley St Demo

Status: Completed 4/20/2021 11:04:55 AM      Objective: Create suitable living environments  
 Location: 415 E Ashley St Jefferson City, MO 65101-3484      Outcome: Availability/accessibility  
 Matrix Code: Clearance and Demolition (04)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/15/2019

**Description:**

The proposed project is located at 415 E. Ashley St., Jefferson City, Cole County, Missouri; Section 18, Township 44, Range 11, all within the city limits of Jefferson City, Missouri. The purpose of the project is to demolish a residential structure that has been vacant since 62316. River City Habitat for Humanity intends to reconstruct a single family residence for a low-to-moderate income household.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC290012	\$14,633.00	\$33.00	\$14,633.00
		2020	B20MC290012	\$27.00	\$27.00	\$27.00
<b>Total</b>	<b>Total</b>			<b>\$14,660.00</b>	<b>\$60.00</b>	<b>\$14,660.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 1

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	5	0	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	Demolition of 415 E Ashley Street	



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**PGM Year:** 2019  
**Project:** 0005 - 2019 Demolition  
**IDIS Activity:** 137 - 712 Adams Street Demo

Status: Open Objective: Create suitable living environments  
 Location: 712 Adams St Jefferson City, MO 65101-3402 Outcome: Affordability  
 Matrix Code: Clearance and Demolition (04) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/05/2019

**Description:**

The purpose of the project is to demolish a residential structure.  
 The property has been vacant for over a year.  
 River City Habitat for Humanity intends on reconstructing a single family residence to be sold to low-to-moderate income household.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC290012	\$19,970.25	\$0.00	\$750.00
	PI			\$29.75	\$29.75	\$29.75
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$29.75</b>	<b>\$779.75</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0005 - 2019 Demolition  
**IDIS Activity:** 138 - 1323 Gordon Ct Demolition

Status: Open Objective: Create suitable living environments  
 Location: 1323 Gordon Ct Jefferson City, MO 65101-4821 Outcome: Affordability  
 Matrix Code: Clearance and Demolition (04) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/05/2019

**Description:**

The purpose of the project is to demolish a residential structure.  
 The property has been vacant for over a year.  
 River City Habitat for Humanity intends on reconstructing a single family residence to be sold to a low-to-moderate income household.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC290012	\$19,970.25	\$4,663.31	\$4,663.31
	PI			\$29.75	\$29.75	\$29.75
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$4,693.06</b>	<b>\$4,693.06</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019		





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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0001 - 2020 Administration  
**IDIS Activity:** 140 - Administration  
 Status: Completed 4/20/2021 9:49:29 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/20/2019

**Description:**

General administration activities related to the Community Development Block Grant program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC290012	\$12,035.58	\$0.00	\$12,035.58
		2019	B19MC290012	\$14,618.50	\$0.00	\$14,618.50
	PI			\$6,419.59	\$0.00	\$6,419.59
<b>Total</b>	<b>Total</b>			<b>\$33,073.67</b>	<b>\$0.00</b>	<b>\$33,073.67</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0005 - 2020 Minor Home Repair  
**IDIS Activity:** 141 - 2020 Program Delivery

Status: Completed 10/22/2021 10:36:01 AM      Objective: Create suitable living environments  
 Location: 814 Washington St Jefferson City, MO 65101-2954      Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/20/2019

**Description:**  
 Staff time for the program delivery of the Minor Home Repair Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC290012	\$22,407.54	\$4,470.51	\$22,407.54
	PI			\$2,592.46	\$0.00	\$2,592.46
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$4,470.51</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

Housing Units : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	4	0	4	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	4	0	4	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	Program Delivery is for grantee staff time carrying out the 2020 Minor Home Repair Program.	



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**PGM Year:** 2020  
**Project:** 0002 - 2020 Down Payment Assistance  
**IDIS Activity:** 142 - Down Payment Assistance

**Status:** Completed 4/20/2021 9:51:43 AM  
**Location:** 320 E McCarty St Jefferson City, MO 65101-3169

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/20/2019

**Description:**

The purpose of the program is to assist low-to-moderate income first time home buyers with a down payment. Assistance is provided on a "first come first served" basis to eligible applicants. Maximum assistance is \$5,000 in form of a no interest loan.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC290012	\$87,739.67	\$4,606.00	\$87,739.67
	PI			\$48,085.33	\$0.00	\$48,085.33
<b>Total</b>	<b>Total</b>			<b>\$135,825.00</b>	<b>\$4,606.00</b>	<b>\$135,825.00</b>

**Proposed Accomplishments**

Households (General) : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	21	0	0	0	21	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	9		0		9			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	26	0	26	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	26	0	26	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	The following properties were assisted with down payment funding: 715 Cardinal St, 647 Belmont Dr, 2401 Starling Dr, 1318 Rosevalley Dr, 2408 Oakview Dr, 1910 Swifts Hwy, 703 Hobbs Terr, 1813 Sun Valley Dr, 1705 Hayselton Dr, 1215 Pondarosa Dr, 616 Nelson Dr, 726 Shawn Dr, 1201 Jobe Dr, 317 Boonville Rd, 1503 Marsha Ln, 1809 Tower Dr, 1003 Moreau Dr, 1022 Southwest Blvd, 212 Donald Ave, 201 Olive St, 1303 E McCarty St, 514 Meier Dr, 952 Windsor St, 610 Waverly, 120 Palisades Dr, 1301 Eminence Dr	



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**PGM Year:** 2020  
**Project:** 0003 - 2020 Homebuyer Education  
**IDIS Activity:** 143 - DP - Homebuyer Education  
**Status:** Completed 6/25/2021 11:21:25 AM  
**Location:** 320 E McCarty St Jefferson City, MO 65101-3169  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/20/2019

**Description:**

As requirement of the Down Payment Assistance Program, LMI approved applicants will completed home buyer education course prior to closing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC290012	\$1,625.00	\$195.00	\$1,625.00
<b>Total</b>	<b>Total</b>			<b>\$1,625.00</b>	<b>\$195.00</b>	<b>\$1,625.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2020	See IDIS Activity #142, Poire at 809 Airview and Anderson at 907 Jackson received homebuyer education but did not achieve down payment assistance	



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**PGM Year:** 2020  
**Project:** 0004 - 2020 Public Infrastructure  
**IDIS Activity:** 145 - 2020 Minor Home Repair

Status: Open Objective: Create suitable living environments  
 Location: 320 E McCarty St Jefferson City, MO 65101-3169 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/19/2020

**Description:**

Provide assistance to income eligible households with exterior improvements and/or replacement of aging HVAC system and/or water heater.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC290012	\$10,392.94	\$6,645.94	\$10,359.94
	PI			\$3,103.06	\$3,103.06	\$3,103.06
<b>Total</b>	<b>Total</b>			<b>\$13,496.00</b>	<b>\$9,749.00</b>	<b>\$13,463.00</b>

**Proposed Accomplishments**

Housing Units : 7

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	5		0		5			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	5	0	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2020	813 W. Main Street; 98 S. Lincoln Street; 1528 Hayselton Drive; 809 E. McCarty Street; 814 Washington Street	



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**PGM Year:** 2019  
**Project:** 0004 - 2019 Public Infrastructure  
**IDIS Activity:** 146 - Public Improvements

Status: Completed 10/22/2021 10:16:55 AM      Objective: Create suitable living environments  
 Location: 820 E Miller St Jefferson City, MO 65101-3306      Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/30/2020

**Description:**  
 Sidewalk infrastructure

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC290012	\$3,335.06	\$0.00	\$3,335.06
		2019	B19MC290012	\$135,071.44	\$0.00	\$135,071.44
<b>Total</b>	<b>Total</b>			<b>\$138,406.50</b>	<b>\$0.00</b>	<b>\$138,406.50</b>

**Proposed Accomplishments**

People (General) : 3,000  
 Total Population in Service Area: 2,265  
 Census Tract Percent Low / Mod: 88.08

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Broadway Street sidewalk installed 5 foot wide concrete sidewalk on the eastern side of the 900 Block of Broadway Street, having a length of 450 feet. This section of sidewalk required construction of retaining walls, and potentially the grading of a number of yards along the majority of the project length. A number of drive approaches and staircases were reconstructed to accommodate the proposed sidewalk.	



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**PGM Year:** 2021  
**Project:** 0001 - PY 2021 Administration  
**IDIS Activity:** 149 - 2021 Program Administration

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/31/2021

**Description:**  
 General administration activities related to the Community Development Block Grant program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC290012	\$51,415.66	\$51,317.00	\$51,317.00
	PI			\$11,988.00	\$11,988.00	\$11,988.00
<b>Total</b>	<b>Total</b>			<b>\$63,403.66</b>	<b>\$63,305.00</b>	<b>\$63,305.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0004 - PY 2021 Emergency Assistance Program  
**IDIS Activity:** 150 - 2021 Emergency Assistance Program

Status: Open Objective: Create suitable living environments  
 Location: 320 E McCarty St Jefferson City, MO 65101-3169 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/31/2021

**Description:**  
 Provide assistance to income eligible households with replacement of water or wastewater laterals, replacement of a non-functioning furnace in the winter and/or replacement of non-functioning air conditioner unit in the summer.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC290012	\$30,165.00	\$135.00	\$135.00
<b>Total</b>	<b>Total</b>			<b>\$30,165.00</b>	<b>\$135.00</b>	<b>\$135.00</b>

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 2 0 0 0 2 0 0 0

Female-headed Households: 2 0 2

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021		



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 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 JEFFERSON CITY

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**PGM Year:** 2021  
**Project:** 0007 - PY 2021 Down Payment Assistance  
**IDIS Activity:** 151 - 2021 Down Payment Assistance

Status: Open Objective: Provide decent affordable housing  
 Location: 320 E McCarty St Jefferson City, MO 65101-3169 Outcome: Affordability  
 Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/31/2021

**Description:**

The purpose of the program is to assist low-to-moderate income first time home buyers with a down payment. Assistance is provided on a "first come first served" basis to eligible applicants. Maximum assistance is \$5,000 in form of a no interest loan.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC290012	\$10,033.00	\$0.00	\$0.00
		2020	B20MC290012	\$145,360.00	\$113,132.00	\$113,132.00
	PI			\$18,492.00	\$18,492.00	\$18,492.00
<b>Total</b>	<b>Total</b>			<b>\$173,885.00</b>	<b>\$131,624.00</b>	<b>\$131,624.00</b>

**Proposed Accomplishments**

Households (General) : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	27	0	0	0	27	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	18		0		18			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	30	0	30	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	30	0	30	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2021		



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**PGM Year:** 2021  
**Project:** 0008 - PY 2021 DP - Homebuyer Education  
**IDIS Activity:** 152 - 2021 Homebuyer Education

**Status:** Open  
**Location:** 320 E McCarty St Jefferson City, MO 65101-3169  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/31/2021

**Description:**

As requirement of the Down Payment Assistance Program, LMI approved applicants will completed home buyer education course prior to closing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC290012	\$1,495.00	\$1,430.00	\$1,430.00
	PI			\$195.00	\$195.00	\$195.00
<b>Total</b>	<b>Total</b>			<b>\$1,690.00</b>	<b>\$1,625.00</b>	<b>\$1,625.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0006 - PY 2021 Demolition  
**IDIS Activity:** 154 - 805 Monroe Street Demolition  
**Status:** Completed 1/21/2022 10:38:32 AM  
**Location:** 805 Monroe St Jefferson City, MO 65101-3461  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/01/2021

**Description:**  
 The purpose of the project is to demolish a residential structure.  
 The property has been vacant for over a year.  
 River City Habitat for Humanity intends on reconstructing a single family residence to be sold to low-to-moderate income household.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC290012	\$11,737.62	\$11,737.62	\$11,737.62
	PI			\$4,000.00	\$4,000.00	\$4,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,737.62</b>	<b>\$15,737.62</b>	<b>\$15,737.62</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	Demolition of 805 Monroe Street was completed on or around March 10, 2021.  The demolition funds were drawn down on the April 2021 draw down.  Central Missouri Community Action will redevelop the property with a single family home. There is no redevelopment activity between the City of Jefferson and Central Missouri Community Action.	



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**PGM Year:** 2020  
**Project:** 0012 - CV-Administration  
**IDIS Activity:** 156 - CV-Administration  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 12/06/2021

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW290012	\$82,687.00	\$3,000.00	\$3,000.00
<b>Total</b>	<b>Total</b>			<b>\$82,687.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$997,675.07</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$460,309.88</b>
<b>Total Drawn In Program Year:</b>	<b>\$249,954.39</b>

***PR06 – Summary of Consolidated Plan Projects for Report Year***

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2021 1	PY 2021 Administration	Administration of the CDBG Program.	\$60,050.00	\$63,403.66	\$63,305.00	\$98.66
4	PY 2021 Emergency Assistance Program	Provide assistance to income eligible households with replacement of water or wastewater laterals, replacement of a non-functioning furnace in the winter and/or replacement of non-functioning air conditioner unit in the summer	\$30,165.00	\$30,165.00	\$135.00	\$30,030.00
5	PY 2021 Infrastructure Projects	Complete infrastructure construction projects within eligible income census tracts.	\$37,585.00	\$0.00	\$0.00	\$0.00
6	PY 2021 Demolition	Complete demolition of vacant and slum and blight properties	\$20,000.00	\$15,737.62	\$15,737.62	\$0.00
7	PY 2021 Down Payment Assistance	The purpose of the program is to assist low-to-moderate income first time home buyers with a down payment. Assistance is provided on a "first come first served" basis to eligible applicants. Maximum assistance is \$5,000 in form of a no interest loan.	\$150,825.00	\$173,885.00	\$131,624.00	\$42,261.00
8	PY 2021 DP - Homebuyer Education	As a requirement of the Down Payment Assistance Program, LMI approved applicants will completed home buyer education course prior to closing.	\$1,625.00	\$1,690.00	\$1,625.00	\$65.00
9	PY 2021 Program Delivery	Staff time for the program delivery of the Emergency Assistance Program.	\$30,165.00	\$28,524.58	\$8,547.93	\$19,976.65

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2021 1	PY 2021 Administration	Administration of the CDBG Program.	\$63,305.00
4	PY 2021 Emergency Assistance Program	Provide assistance to income eligible households with replacement of water or wastewater laterals, replacement of a non-functioning furnace in the winter and/or replacement of non-functioning air conditioner unit in the summer	\$135.00
5	PY 2021 Infrastructure Projects	Complete infrastructure construction projects within eligible income census tracts.	\$0.00
6	PY 2021 Demolition	Complete demolition of vacant and slum and blight properties	\$15,737.62
7	PY 2021 Down Payment Assistance	The purpose of the program is to assist low-to-moderate income first time home buyers with a down payment. Assistance is provided on a "first come first served" basis to eligible applicants. Maximum assistance is \$5,000 in form of a no interest loan.	\$131,624.00
8	PY 2021 DP - Homebuyer Education	As a requirement of the Down Payment Assistance Program, LMI approved applicants will completed home buyer education course prior to closing.	\$1,625.00
9	PY 2021 Program Delivery	Staff time for the program delivery of the Emergency Assistance Program.	\$8,547.93

***PR08 – Grantee Summary Activity Report***

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
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PR08 - Grantee Summary Activity Report

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IDIS

Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	1	1994-1	HOME COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$0.00	\$0.00	
	4	1994-4	HOPWA COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$0.00	\$0.00	
	10	2004-2	CODE DEFICIENCY PROGRAM	Completed	14A	04/20/05	\$60,000.00	\$60,000.00	12/07/2005
	13	2004-4	PUBLIC IMPROVEMENTS - EAST END	Completed	03Z	11/04/05	\$100,000.00	\$100,000.00	12/22/2006
	5	2004-7	CDBG ADMINISTRATION AND PLANNING	Completed	21A	08/20/04	\$76,000.00	\$76,000.00	06/09/2005
	17	2005-1	CDBG ADMINISTRATION	Completed	21A	11/28/05	\$79,000.00	\$79,000.00	12/14/2005
	19	2005-4	PINE & CHESTNUT STREET PUBLIC IMPROVEMEN	Completed	03Z	11/28/05	\$150,000.00	\$150,000.00	10/26/2006
	21	2005-5	NEIGHBORHOOD REMED-EMERGENCY REPAIRS	Canceled	03E		\$0.00	\$0.00	
	22	2005-5	DEMOLITION OF PROPERTIES	Canceled	04		\$0.00	\$0.00	
	23	2005-5	CHESTNUT STREET	Completed	03E	10/23/06	\$96,121.00	\$96,121.00	10/26/2006
	24	2006-1	GRANT ADMINISTRATION	Completed	21A	12/13/06	\$65,000.00	\$65,000.00	12/15/2006
	25	2006-2	HOMEOWNER CODE DEFICIENCY PROGRAM	Completed	15	12/13/06	\$40,000.00	\$40,000.00	04/26/2007
	26	2006-3	CAPITOL AVENUE-CHESTNUT STREET	Completed	03Z	12/13/06	\$160,000.00	\$160,000.00	12/15/2006
	27	2006-4	ASSIST NEIGHBORHOODS	Completed	04	12/14/06	\$75,999.00	\$75,999.00	04/26/2007
108 PLNG	33	2008-2	CDBG PLANNING	Completed	20	10/16/08	\$20,000.00	\$20,000.00	10/18/2008
111	7	2004-6	RAILROAD EXTENSION - ALPLA	Completed	03Z	10/29/04	\$60,000.00	\$60,000.00	12/22/2006
20051	15	2004-7	CDBG ADMINISTRATION	Canceled	21A		\$0.00	\$0.00	
	16	2004-7	CDBG ADMINISTRATION	Canceled	21A		\$0.00	\$0.00	
2007-ADM	28	2006-1	CDBG ADMINISTRATION	Completed	21A	12/06/07	\$67,800.00	\$67,800.00	12/14/2007
2007-CODE	29	2006-2	CODE DEFICIENCY PROGRAM	Completed	15	09/14/07	\$70,157.00	\$70,157.00	10/10/2008
2007-NIMP	31	2006-4	NEIGHBORHOOD IMPROVEMENT	Completed	03Z	09/19/07	\$91,064.00	\$91,064.00	10/10/2008
3	8	2004-2	OWNER CODE DEFICIENCY PROGRAM	Canceled	15		\$0.00	\$0.00	
407	32	2006-3	BROADWAY-WASHINGTON STREET IMPR	Canceled	03Z	09/08/08	\$0.00	\$0.00	
7000	14	2004-5	NEIGHBORHOOD PUBLIC IMPROVEMENTS	Completed	03Z	10/03/05	\$100,000.00	\$100,000.00	11/05/2005
9	11	2004-2	HOME OWNER PROGRAM	Canceled			\$0.00	\$0.00	
PY-2014-PS001	100	2014-4	PY 2014: Public Services to CMCA	Completed	05L	07/18/14	\$15,000.00	\$15,000.00	03/01/2016
PY-2014-PS002	98	2014-4	PY 2014: Public Services to Common Ground	Completed	05E	07/18/14	\$1,440.00	\$1,440.00	05/28/2015
PY-2014-PS005	99	2014-4	PY 2014: Public Services to ILRC	Completed	05E	07/18/14	\$5,061.00	\$5,061.00	03/01/2016
	2	1994-2	CDBG COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$0.00	(\$4,988.00)	05/29/2021
	3	1994-3	ESG COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$0.00	\$0.00	
	6	2004-2	OWNER OCCUPIED CODE DEFICIENCY	Canceled	13		\$0.00	\$0.00	
	9	2004-2	OWNER OCCUUPIED HOUSING	Canceled			\$0.00	\$0.00	
	12	2004-2	RMEDIATE NEIGHBORHOOD-DEMOLITION/STABIL	Canceled	04		\$0.00	\$0.00	
	18	2005-2	HOMEOWNER CODE PROGRAM	Completed	14A	11/28/05	\$52,175.00	\$52,175.00	10/26/2006
	20	2005-5	CHESTNUT-CAPITOL AVE AREA REVITALIZATION	Canceled	03E		\$0.00	\$0.00	
	30	2006-4	LAND CLEARANCE-PRISON REDEV	Canceled	03Z		\$0.00	\$0.00	

U.S. DEPARTMENT OF HOUSING AND URBAN  
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PR08 - Grantee Summary Activity Report

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IDIS

Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
34	2007-3		SOUTHSIDE IMPROVEMENTS 2007	Completed	03L	09/22/08	\$110,123.00	\$110,123.00	12/03/2008
35	2008-3		CDBG GENERAL ADMINISTRATION	Completed	21A	12/23/08	\$45,600.00	\$45,600.00	12/25/2008
36	2008-4		HOMEOWNER CODE DEFICIENCY	Completed	14A	10/16/08	\$77,035.00	\$77,035.00	11/13/2009
38	2008-5		NEIGHBORHOOD IMPROV-	Completed	04	12/23/08	\$37,864.00	\$37,864.00	12/25/2008
41	2008-5		Demolition-Southside Parking Lot	Completed	04		\$0.00	\$0.00	
39	2008-8		ACCESSIBLE SIDEWALKS	Completed	03Z	12/23/08	\$4,877.00	\$4,877.00	12/25/2008
40	2008-8		City Hall Accessibility/	Completed	03Z	12/23/08	\$87,619.00	\$87,619.00	12/22/2009
37	2008-9		Emergency Repairs and Habitat	Completed	04	11/09/09	\$55,012.00	\$55,012.00	12/22/2009
44	2009-1		Code Def /Emerg Repairs 2009-2010	Completed	14A	10/07/09	\$64,485.00	\$64,485.00	12/11/2010
48	2009-1		Homeowner Code Deficiency Program	Canceled	15		\$0.00	\$0.00	
45	2009-2		Habitat & Neighborhood Redevelopment	Completed	14G	12/17/09	\$76,968.00	\$76,968.00	12/11/2010
42	2009-4		Southside Public Parking Lot-HA	Completed	03Z		\$0.00	\$0.00	
46	2009-4		Old Town Revitalization	Completed	03Z	12/21/09	\$70,982.00	\$70,982.00	12/28/2010
43	2009-5		Grant Administration 2009-2010	Completed	21A	10/07/09	\$119,000.00	\$119,000.00	12/11/2010
47	2010-1		General Administration 2010-2011	Completed	21A	12/16/10	\$43,000.00	\$43,000.00	08/30/2011
49	2010-2		Homeowner Code Deficiency	Completed	14A	12/16/10	\$35,045.00	\$35,045.00	10/01/2011
58	2010-2		Owner Oc -Energy Efficiency Program	Completed	14F	10/10/11	\$2,243.00	\$2,243.00	11/02/2011
61	2010-2		Owner Downpayment Assistance	Completed	13	10/13/11	\$5,000.00	\$5,000.00	11/02/2011
63	2010-2		Habitat Support - demolition	Completed	04	10/27/11	\$14,450.00	\$14,450.00	11/02/2011
51	2010-3		LU Completion/Transit/Monroe	Completed	03Z	12/23/10	\$59,842.00	\$59,842.00	08/30/2011
55	2010-3		Pub Impr-City Hall Restrooms	Completed	03Z	09/30/11	\$8,808.00	\$8,808.00	02/16/2012
59	2010-3		P Impr -1015 E Atchison ADA Accessibility	Completed	03Z	10/10/11	\$24,523.00	\$24,523.00	02/16/2012
50	2010-4		N Impr-1015 E Atchison ext stablization	Completed	03E	12/16/10	\$84,285.00	\$84,285.00	11/02/2011
60	2010-4		N. Impr -Demolition 718 E High	Completed	04	10/10/11	\$13,360.00	\$13,360.00	11/02/2011
53	2011-1		CDBG Grant Administration	Completed	21A	10/13/11	\$57,000.00	\$57,000.00	12/28/2012
62	2011-1		Homeless Fair Support	Canceled	05E	10/27/11	\$0.00	\$0.00	
67	2011-2		Mulberry Street sidewalks/curbs/gutters	Canceled	03Z	02/13/12	\$0.00	\$0.00	
56	2011-3		Habitat Support/Emergency Assistance	Completed	04	09/30/11	\$14,270.00	\$14,270.00	10/01/2011
57	2011-3		Lafayette Street Redevelopment	Completed	01	09/30/11	\$36,269.00	\$36,269.00	10/01/2011
65	2011-3		Habitat-demolition of residential structures	Completed	04	02/13/12	\$37,643.00	\$37,643.00	08/14/2012
66	2011-3		Mulberry Street Demolition	Completed	04	02/13/12	\$67,910.19	\$67,910.19	05/10/2014
52	2011-4		Homeowner Code Deficiency Program	Completed	14A	03/23/12	\$41,644.69	\$41,644.69	02/14/2013
54	2011-4		Lead Safe Practices	Completed	14I	02/13/12	\$804.25	\$804.25	05/24/2013
64	2011-4		Energy Efficiency-Rehab	Completed	14F	02/13/12	\$8,844.00	\$8,844.00	02/14/2013
68	2012-1		Downpayment Assistance	Completed	13	05/24/12	\$4,700.00	\$4,700.00	07/04/2012
69	2012-1		Impediments to Fair Housing Study	Completed	21D	12/05/12	\$13,500.00	\$13,500.00	12/07/2012

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Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	70	2012-1	Neighborhood Improvements-Emergency Sewer Repair	Completed	14A	12/05/12	\$3,815.00	\$3,815.00	12/07/2012
	71	2012-1	Emergency Sewer Assistance	Completed	14A	12/06/12	\$21,233.00	\$21,233.00	02/28/2014
	83	2012-1	2012 Energy Efficiency 304 E. Ashley and 917 Dockery	Completed	14F	03/12/13	\$9,451.00	\$9,451.00	01/03/2014
	84	2012-1	1003 Indiana; 2012 Code Deficiency	Completed	14A	05/21/13	\$4,410.00	\$4,410.00	05/24/2013
	85	2012-3	2012 Bus Passes	Completed	05Z	05/21/13	\$300.00	\$300.00	05/24/2013
	86	2012-4	Demolition (Continued to Project #77)	Canceled	04	05/21/13	\$0.00	\$0.00	
	76	2013-2	Mulberry Street Demolition (See Activity #66)	Canceled	04		\$0.00	\$0.00	
	77	2013-2	PY 2013: 614 E. McCarty Demolition	Completed	04	02/26/14	\$14,581.50	\$14,581.50	07/19/2014
	78	2013-3	PY 2013: Code Deficiency Improvements	Completed	14A	11/26/13	\$44,033.00	\$44,033.00	04/29/2015
	79	2013-3	Down Payment Assistance 2013	Completed	13	11/01/13	\$10,114.00	\$10,114.00	01/03/2014
	80	2013-3	PY 2013: Energy Efficiency	Completed	14F	01/30/14	\$30,416.13	\$30,416.13	07/10/2015
	81	2013-3	Emergency Assistance	Canceled			\$0.00	\$0.00	
	82	2013-3	Emergency Assistance	Canceled			\$0.00	\$0.00	
	88	2013-3	Housing Support - Administration	Completed	14H	10/22/13	\$2,397.90	\$2,397.90	01/31/2014
	74	2013-4	Mulberry Street Sidewalks	Canceled			\$0.00	\$0.00	
	75	2013-4	PY 2013: Clark Ave/Moreau Dr Sidewalk Improvements	Completed	03L	03/21/14	\$216,527.95	\$216,527.95	12/02/2014
	87	2013-4	PY 2013: Ash Street Sidewalk Improvements	Completed	03L	09/16/13	\$57,189.25	\$57,189.25	04/04/2014
	89	2013-4	PY 2013: 300 Block E Ashley & 700 Adams Sewer Improvements	Completed	03J	11/19/13	\$33,754.00	\$33,754.00	09/13/2014
	73	2013-5	2013 Bus Passes	Completed	05E	11/01/13	\$2,000.00	\$2,000.00	11/02/2013
	72	2013-6	Planning and Administration 2013	Completed	21A	09/06/13	\$40,669.87	\$40,669.87	01/31/2014
	92	2014-1	PY 2014: Planning and Administration Expenses	Completed	21A	02/26/14	\$30,598.98	\$30,598.98	02/21/2015
	90	2014-2	PY 2014: Housing Rehabilitation Program Delivery	Completed	14H	02/26/14	\$14,628.24	\$14,628.24	02/21/2015
	91	2014-2	PY 2014: Code Deficiency Improvements	Completed	14A	05/09/14	\$9,925.00	\$9,925.00	12/31/2014
	97	2014-2	PY 2014: Energy Efficiency Improvements	Completed	14F	06/13/14	\$28,453.00	\$28,453.00	08/19/2015
	94	2014-3	PY 2014: Downpayment Assistance	Completed	13	03/21/14	\$25,396.00	\$25,396.00	02/21/2015
	93	2014-5	PY 2014: Moreau View Drive Sewer Project	Completed	03J	02/26/14	\$30,999.25	\$30,999.25	09/13/2014
	95	2014-5	PY 2014: Clay Street Bike Project	Completed	03Z	04/22/14	\$45,245.00	\$45,245.00	12/02/2014
	96	2014-6	PY 2014: Demolition of 510 E. Ashley for Habitat LMI Rebuild	Completed	04	05/05/14	\$10,529.00	\$10,529.00	02/21/2015
	101	2015-1	PY 2015: Planning and Administration Expenses	Completed	21A	03/13/15	\$24,768.13	\$24,768.13	01/22/2016
	103	2015-2	PY 2015: Housing Rehab Administration	Canceled	14H		\$0.00	\$0.00	
	104	2015-2	PY 2015: Code Deficiency Improvements	Completed	14A	09/18/15	\$12,312.25	\$12,312.25	03/01/2016
	105	2015-2	PY 2015: Housing Rehab Administration	Completed	14H	03/13/15	\$12,401.25	\$12,401.25	03/01/2016
	106	2015-2	PY 2015: Energy Efficiency Improvements	Completed	14F	08/03/15	\$15,857.52	\$15,857.52	10/25/2016
	102	2015-3	PY 2015: Downpayment Assistance	Completed	13	03/13/15	\$25,396.00	\$25,396.00	08/19/2015
	112	2015-5	PY 2015: Demo of 1130 E. Dunklin	Completed	04	12/04/15	\$18,133.75	\$18,133.75	07/06/2017

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Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	110	2015-6	PY 2015: Common Ground Project Homeless Connect	Completed	05Z	09/18/15	\$6,560.80	\$6,560.80	03/01/2016
	111	2015-6	PY 2015: CMCA Care Connects Careers	Completed	05L	09/18/15	\$15,000.00	\$15,000.00	10/25/2016
	107	2015-8	PY 2015: 1405 East High Street	Completed	04	08/03/15	\$13,093.25	\$13,093.25	07/02/2016
	108	2015-9	PY 2015: Marshall Street Sidewalk Improvements	Completed	03L	08/03/15	\$50,533.06	\$50,533.06	01/09/2016
	109	2015-9	PY 2015: Roland Sidewalk Improvements	Completed	03L	09/03/15	\$39,825.69	\$39,825.69	01/22/2016
	113	2016-1	PY 2016: Administration	Completed	21A	02/29/16	\$16,138.68	\$16,138.68	01/25/2017
	114	2016-2	PY 2016: Code Deficiency	Completed	14A	04/15/16	\$17,555.00	\$17,555.00	01/13/2018
	115	2016-2	PY 2016: Energy Efficiency	Completed	14A	07/01/16	\$14,651.00	\$14,651.00	01/25/2017
	117	2016-2	PY 2016: Program Delivery	Completed	14H	02/09/16	\$17,262.05	\$17,262.05	01/25/2017
	118	2016-2	PY 2016: Emergency Assistance	Completed	14A	03/23/16	\$10,835.00	\$10,835.00	12/10/2016
	116	2016-3	PY 2016: Down Payment Assistance	Completed	13	03/22/16	\$48,149.00	\$48,149.00	07/22/2016
	119	2016-6	PY 2016: CMCA Care Connects Careers	Completed	05L	10/24/16	\$19,999.98	\$19,999.98	03/27/2018
	121	2017-1	PY 2017: Administration	Completed	21A	03/20/17	\$48,785.46	\$48,785.46	01/31/2019
	122	2017-2	PY 2017: Homeowner Support Programs	Completed	14A	06/07/17	\$83,405.97	\$83,405.97	11/20/2019
	123	2017-2	PY 2017: Housing Rehab Administration	Completed	14H	03/20/17	\$27,689.25	\$27,689.25	01/31/2019
	120	2017-3	Down Payment Assistance	Completed	13B	03/20/17	\$76,567.00	\$76,567.00	11/21/2018
	127	2017-4	PY 2017: Broadway Street Sidewalks	Completed	03L	10/20/17	\$145,798.30	\$145,798.30	02/23/2018
	147	2017-4	PY 2017: Broadway Street Sidewalks	Canceled	03L		\$0.00	\$0.00	
	124	2017-5	PY 2017: 1204 E High Demolition	Completed	04	10/20/17	\$25,960.00	\$25,960.00	04/15/2021
	125	2017-5	PY 2017: 803 Montana	Open	04	10/20/17	\$11,663.00	\$11,663.00	04/15/2021
	126	2017-5	PY 2017: 1130 E Dunklin	Completed	04	10/20/17	\$60.00	\$60.00	11/20/2019
	128	2017-8	PY 2017: 207 Chestnut Demolition	Completed	04	07/13/18	\$12,346.75	\$12,346.75	11/14/2020
	129	2017-9	PY 2017: 1120 Madeline Demolition	Open	04	07/13/18	\$15,849.75	\$15,849.75	08/29/2019
	132	2019-1	PY 2019: Administration	Completed	21A	02/12/19	\$56,111.92	\$56,111.92	11/14/2020
	133	2019-2	PY 2019 Program Delivery	Completed	14H	02/12/19	\$24,899.12	\$24,899.12	11/14/2020
	135	2019-2	PY 2019 Minor Home Repair	Completed	14A	10/02/19	\$32,605.50	\$32,605.50	11/14/2020
	130	2019-3	PY 2019: Down Payment	Completed	13B	12/11/18	\$120,879.00	\$120,879.00	01/30/2020
	131	2019-3	PY 2019: DP Housing Education	Completed	13A	12/11/18	\$1,690.00	\$1,690.00	09/16/2020
	146	2019-4	Public Improvements	Completed	03L	09/30/20	\$138,406.50	\$138,406.50	12/02/2020
	148	2019-4	E Miller Chestnut Street Sidewalks	Canceled	03L		\$0.00	\$0.00	
	137	2019-5	712 Adams Street Demo	Open	04	12/05/19	\$20,000.00	\$779.75	09/22/2021
	138	2019-5	1323 Gordon Ct Demolition	Open	04	12/05/19	\$20,000.00	\$18,354.56	01/22/2022
	139	2019-5	1206 E High St Demolition	Open	04	12/05/19	\$20,000.00	\$2,666.52	09/22/2021
	134	2019-6	PY 2019 East High Street Improvements	Canceled	03L	02/27/19	\$0.00	\$0.00	
	136	2019-7	PY 2019: 415 E Ashley St Demo	Completed	04	10/15/19	\$14,660.00	\$14,660.00	04/15/2021
	140	2020-1	Administration	Completed	21A	12/20/19	\$33,073.67	\$33,073.67	12/02/2020

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Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	155	2020-11	CV-Child Care Services	Open	05L		\$0.00	\$0.00	
	156	2020-12	CV-Administration	Open	21A	12/06/21	\$82,687.00	\$12,340.19	01/15/2022
	157	2020-13	CV-ED Direct Financial Assistance to For-Profits	Open	18A		\$0.00	\$0.00	
	158	2020-14	CV-ED Microenterprise Assistance	Open	18C		\$0.00	\$0.00	
	142	2020-2	Down Payment Assistance	Completed	13B	12/20/19	\$135,825.00	\$135,825.00	04/15/2021
	143	2020-3	DP - Homebuyer Education	Completed	13A	12/20/19	\$1,625.00	\$1,625.00	05/22/2021
	144	2020-4	2020 Minor Home Repair	Canceled			\$0.00	\$0.00	
	145	2020-4	2020 Minor Home Repair	Open	14A	03/19/20	\$13,496.00	\$13,463.00	12/09/2021
	141	2020-5	2020 Program Delivery	Completed	14H	12/20/19	\$25,000.00	\$25,000.00	07/27/2021
	149	2021-1	2021 Program Administration	Open	21A	03/31/21	\$63,403.66	\$63,403.66	01/22/2022
	150	2021-4	2021 Emergency Assistance Program	Open	14A	03/31/21	\$30,165.00	\$168.00	01/11/2022
	154	2021-6	805 Monroe Street Demolition	Completed	04	04/01/21	\$15,737.62	\$15,737.62	05/22/2021
	151	2021-7	2021 Down Payment Assistance	Open	13B	03/31/21	\$173,885.00	\$146,756.00	01/22/2022
	152	2021-8	2021 Homebuyer Education	Open	13A	03/31/21	\$1,690.00	\$1,690.00	01/22/2022
	153	2021-9	2021 Program Delivery	Open	14H	03/31/21	\$28,524.58	\$13,003.95	01/22/2022
<b>Total</b>							<b>\$5,275,152.66</b>	<b>\$5,088,939.05</b>	

***PR09 – Program Income Detail Report by Fiscal Year and Program***

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Program Income Details by Fiscal Year and Program  
 JEFFERSON CITY,MO

Report for Program:CDBG

\*Data Only Provided for Time Period Queried:01-01-2021 to 12-31-2021

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2021	CDBG	B21MC290012	PI	0.00								
					RECEIPTS							
						5343028001	03-31-21		9	153	14H	5,000.00
						5343954001	04-13-21		4	145	14A	4,988.00
						5350081001	06-25-21		7	151	13B	5,000.00
						5354365001	08-16-21		1	149	21A	5,000.00
						5357545001	09-22-21		1	140	21A	2,000.00
						5357549001	09-22-21		7	151	13B	8,000.00
						5359626001	10-19-21		7	151	13B	10,000.00
					DRAWS							
						6478546001	04-01-21	PY	1	149	21A	1,000.00
						6478546004	04-01-21	PY	6	154	04	4,000.00
						6482498001	04-13-21	PY	1	149	21A	4,988.00
						6511934001	06-28-21	PY	1	149	21A	1,000.00
						6511934004	06-28-21	PY	7	151	13B	4,000.00
						6530370001	08-16-21	PY	1	149	21A	1,000.00
						6530370005	08-16-21	PY	7	151	13B	4,000.00
						6544952001	09-22-21	PY	1	149	21A	2,000.00
						6544952002	09-22-21	PY	9	153	14H	819.52
						6544952003	09-22-21	PY	4	145	14A	108.00
						6544952004	09-22-21	PY	7	151	13B	5,465.00
						6544952005	09-22-21	PY	8	152	13A	130.00
						6544952006	09-22-21	PY	5	139	04	29.75

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount	
						6544952007	09-22-21	PY	5	138	04	29.75	
						6544952008	09-22-21	PY	5	137	04	29.75	
						6555183001	10-19-21	PY	1	149	21A	2,000.00	
						6555183002	10-19-21	PY	9	153	14H	457.20	
						6555183003	10-19-21	PY	7	151	13B	5,027.00	
						6555183004	10-19-21	PY	8	152	13A	65.00	
						6572138001	12-06-21	PY	9	153	14H	843.97	
						6572138002	12-06-21	PY	4	145	14A	2,995.06	
												PI Receipts	39,988.00
												PI Draws	39,988.00
												PI Balance	0.00
2021	CDBG											Total CDBG Receipts*:	39,988.00
												Total CDBG Draws against Receipts*:	39,988.00
												Total CDBG Receipt Fund Balance*:	0.00

## ***PR23 – Summary of Accomplishments***



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	5	\$6,872.33	5	\$15,824.62	10	\$22,696.95
	Total Acquisition	5	\$6,872.33	5	\$15,824.62	10	\$22,696.95
Housing	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)	1	\$1,625.00	1	\$195.00	2	\$1,820.00
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	1	\$131,624.00	1	\$4,606.00	2	\$136,230.00
	Rehab; Single-Unit Residential (14A)	2	\$9,884.00	1	\$0.00	3	\$9,884.00
	Rehabilitation Administration (14H)	1	\$8,547.93	2	\$4,470.51	3	\$13,018.44
	Total Housing	5	\$151,680.93	5	\$9,271.51	10	\$160,952.44
Public Facilities and Improvements	Sidewalks (03L)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	0	\$0.00	1	\$0.00	1	\$0.00
General Administration and Planning	General Program Administration (21A)	2	\$66,305.00	2	\$0.00	4	\$66,305.00
	Total General Administration and Planning	2	\$66,305.00	2	\$0.00	4	\$66,305.00
Grand Total		12	\$224,858.26	13	\$25,096.13	25	\$249,954.39



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 CDBG Summary of Accomplishments  
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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	18	18
	Total Acquisition		0	18	18
Housing	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)	Households	0	1	1
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	30	26	56
	Rehab; Single-Unit Residential (14A)	Housing Units	7	6	13
	Rehabilitation Administration (14H)	Housing Units	0	8	8
	Total Housing		37	41	78
Public Facilities and Improvements	Sidewalks (03L)	Persons	0	2,265	2,265
	Total Public Facilities and Improvements		0	2,265	2,265
Grand Total			37	2,324	2,361



JEFFERSON CITY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	66	0
	Black/African American	0	0	9	0
	American Indian/Alaskan Native & White	0	0	2	0
	Other multi-racial	0	0	1	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>78</b>	<b>0</b>
Non Housing	White	0	0	6	0
	Black/African American	0	0	12	0
	<b>Total Non Housing</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>
Grand Total	White	0	0	72	0
	Black/African American	0	0	21	0
	American Indian/Alaskan Native & White	0	0	2	0
	Other multi-racial	0	0	1	0
	<b>Total Grand Total</b>	<b>0</b>	<b>0</b>	<b>96</b>	<b>0</b>



JEFFERSON CITY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	32	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	32	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	32	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	4	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	4	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	4	0	0

***PR26 – CDBG Financial Summary Report***



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2021  
 JEFFERSON CITY , MO

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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	273,005.67
02 ENTITLEMENT GRANT	300,250.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	39,988.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	4,988.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	618,231.67

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	183,649.39
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	183,649.39
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	63,305.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	246,954.39
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	371,277.28

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	183,649.39
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	183,649.39
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV : PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	300,250.00
33 PRIOR YEAR PROGRAM INCOME	57,097.38
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	357,347.38
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V : PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	63,305.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	63,305.00
42 ENTITLEMENT GRANT	300,250.00
43 CURRENT YEAR PROGRAM INCOME	39,988.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	340,238.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.61%



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JEFFERSON CITY, MO

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	124	6482498	PY 2017: 1204 E High Demolition	04	LMH	\$27.00
2017	5	125	6482498	PY 2017: 803 Montana	04	LMH	\$33.00
2019	5	137	6544952	712 Adams Street Demo	04	LMH	\$29.75
2019	5	138	6530370	1323 Gordon Ct Demolition	04	LMH	\$4,663.31
2019	5	138	6544952	1323 Gordon Ct Demolition	04	LMH	\$29.75
2019	5	139	6530370	1206 E High St Demolition	04	LMH	\$2,086.77
2019	5	139	6544952	1206 E High St Demolition	04	LMH	\$29.75
2019	7	136	6478546	PY 2019: 415 E Ashley St Demo	04	LMH	\$33.00
2019	7	136	6482498	PY 2019: 415 E Ashley St Demo	04	LMH	\$27.00
2021	6	154	6478546	805 Monroe Street Demolition	04	LMH	\$5,601.62
2021	6	154	6497692	805 Monroe Street Demolition	04	LMH	\$10,136.00
					04	Matrix Code	\$22,696.95
2020	3	143	6497692	DP - Homebuyer Education	13A	LMH	\$195.00
2021	8	152	6497692	2021 Homebuyer Education	13A	LMH	\$195.00
2021	8	152	6511934	2021 Homebuyer Education	13A	LMH	\$325.00
2021	8	152	6521946	2021 Homebuyer Education	13A	LMH	\$520.00
2021	8	152	6530370	2021 Homebuyer Education	13A	LMH	\$130.00
2021	8	152	6544952	2021 Homebuyer Education	13A	LMH	\$130.00
2021	8	152	6555183	2021 Homebuyer Education	13A	LMH	\$65.00
2021	8	152	6572138	2021 Homebuyer Education	13A	LMH	\$260.00
					13A	Matrix Code	\$1,820.00
2020	2	142	6482498	Down Payment Assistance	13B	LMH	\$4,606.00
2021	7	151	6482498	2021 Down Payment Assistance	13B	LMH	\$475.00
2021	7	151	6497692	2021 Down Payment Assistance	13B	LMH	\$35,120.00
2021	7	151	6511934	2021 Down Payment Assistance	13B	LMH	\$35,087.00
2021	7	151	6521946	2021 Down Payment Assistance	13B	LMH	\$25,000.00
2021	7	151	6530370	2021 Down Payment Assistance	13B	LMH	\$15,357.00
2021	7	151	6544952	2021 Down Payment Assistance	13B	LMH	\$5,465.00
2021	7	151	6555183	2021 Down Payment Assistance	13B	LMH	\$5,027.00
2021	7	151	6572138	2021 Down Payment Assistance	13B	LMH	\$10,093.00
					13B	Matrix Code	\$136,230.00
2020	4	145	6482498	2020 Minor Home Repair	14A	LMH	\$54.00
2020	4	145	6530370	2020 Minor Home Repair	14A	LMH	\$4,560.00
2020	4	145	6544952	2020 Minor Home Repair	14A	LMH	\$108.00
2020	4	145	6572138	2020 Minor Home Repair	14A	LMH	\$5,027.00
2021	4	150	6478546	2021 Emergency Assistance Program	14A	LMH	\$135.00
					14A	Matrix Code	\$9,884.00
2020	5	141	6482498	2020 Program Delivery	14H	LMH	\$232.72
2020	5	141	6497692	2020 Program Delivery	14H	LMH	\$1,517.65
2020	5	141	6511934	2020 Program Delivery	14H	LMH	\$2,328.40
2020	5	141	6521946	2020 Program Delivery	14H	LMH	\$391.74
2021	9	153	6521946	2021 Program Delivery	14H	LMH	\$1,828.36
2021	9	153	6530370	2021 Program Delivery	14H	LMH	\$4,598.88
2021	9	153	6544952	2021 Program Delivery	14H	LMH	\$819.52
2021	9	153	6555183	2021 Program Delivery	14H	LMH	\$457.20
2021	9	153	6572138	2021 Program Delivery	14H	LMH	\$843.97
					14H	Matrix Code	\$13,018.44
Total							\$183,649.39

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	149	6478546	2021 Program Administration	21A		\$10,965.28
2021	1	149	6482498	2021 Program Administration	21A		\$11,191.95
2021	1	149	6497692	2021 Program Administration	21A		\$8,785.49
2021	1	149	6511934	2021 Program Administration	21A		\$8,469.75



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Program Year 2021  
JEFFERSON CITY , MO

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	149	6521946	2021 Program Administration	21A		\$8,680.95
2021	1	149	6530370	2021 Program Administration	21A		\$11,211.58
2021	1	149	6544952	2021 Program Administration	21A		\$2,000.00
2021	1	149	6555183	2021 Program Administration	21A		\$2,000.00
Total					21A	Matrix Code	\$63,305.00

***Public Hearing Documentation***

**AFFIDAVIT OF PUBLICATION**

STATE OF MISSOURI ) ss.  
County of Cole )

I, Brenda Perkins, being duly sworn according to law, state that I am one of the publishers of the News Tribune, a daily newspaper of general circulation in the County of Cole, State of Missouri, where located; which newspaper has been admitted to the Post Office as periodical class matter in the City of Jefferson, Missouri, the city of publication; which newspaper has been published regularly and consecutively for a period of three years and has a list of bona fide subscribers, voluntarily engaged as such, who have paid or agreed to pay a stated price for a subscription for a definite period of time, and that such newspaper has complied with the provisions of Section 493.050, Revised Statutes of Missouri 2000, and Section 59.310, Revised Statutes of Missouri 2000. The affixed notice appeared in said newspaper on the following issues:

- 1st Insertion \_\_\_\_\_ February 23, 2022
- 2nd Insertion \_\_\_\_\_
- 3rd Insertion \_\_\_\_\_
- 4th Insertion \_\_\_\_\_
- 5th Insertion \_\_\_\_\_
- 6th Insertion \_\_\_\_\_
- 7th Insertion \_\_\_\_\_
- 8th Insertion \_\_\_\_\_
- 9th Insertion \_\_\_\_\_
- 10th Insertion \_\_\_\_\_
- 11th Insertion \_\_\_\_\_
- 12th Insertion \_\_\_\_\_
- 13th Insertion \_\_\_\_\_
- 14th Insertion \_\_\_\_\_
- 15th Insertion \_\_\_\_\_
- 16th Insertion \_\_\_\_\_

\$75.25  
Printer's Fees

*Brenda Perkins*

Brenda Perkins

Subscribed & sworn to before me this 23rd day of February, 2022.

*Kathy Fritz*  
Notary Public



In accordance with the City of Jefferson's Citizen Participation Plan and the requirements of the U.S. Department of Housing and Urban Development Community Development Block Grant (CDBG) Program, the following notice is to provide the public an opportunity to comment on the submission of the 2021 CDBG Consolidated Annual Performance Evaluation Report (CAPER).

2021 CAPER: Public Meeting  
Thursday March 3, 2022 at 4:00 pm  
City Hall, Boone/Bancroft  
Conference Room  
320 E. McCarty Street  
Jefferson City, MO 65101

Please be advised that the City's CAPER will be made available for review at City Hall, Missouri River Regional Library, Public Housing Authority and City of Jefferson website [www.jeffersoncitymo.gov](http://www.jeffersoncitymo.gov).

Comments will be received for the report submission by the City of Jefferson Division of Neighborhood Services through Sunday, March 20, 2022 at 320 E McCarty St, Jefferson City, MO 65101 or by email at with the subject "2021 CAPER" to [jcplanning@jeffcitymo.org](mailto:jcplanning@jeffcitymo.org).

Individuals should contact the ADA coordinator at (573) 634-6570 to request accommodations or alternative formats as required under the Americans with Disabilities Act. Please allow three business days to process this request. Any questions regarding this notice should call 573-634-6410.

Emily Donaldson, City Clerk,  
City of Jefferson, Missouri  
N.T. Feb. 23, 2022

In accordance with the City of Jefferson Citizen Participation Plan, in the requirements of the U.S. Department of Housing and Urban Development Community Development Block Grant (CDBG) Program, the following notice is to provide the public an opportunity to comment on the submission of the 2021 CDBG Consolidated Annual Performance Evaluation Report (CAPER).

**2021 CAPER: Public Meeting**  
 Thursday March 3, 2022 at 6:00 pm  
 City Hall, Boone/Bancroft Conference Room  
 322 E. McCarty Street  
 Jefferson City, MO 65101

Please be advised that the City CAPER will be made available for review at City Hall, Missouri River Regional Library, Public Housing Authority and City of Jefferson website www.jeffersoncitymo.gov. Comments will be received for the report submission by the City of Jefferson Services Division of Neighborhood Services through Sunday, March 20, 2022 at 300 E. McCarty St. Jefferson City, MO 65101 or by email at the subject "2021 CAPER" to [jeffersoncity@jeffersoncitymo.gov](mailto:jeffersoncity@jeffersoncitymo.gov). Individuals should contact the AD coordinator at (573) 634-6570 for to request accommodations or alternative formats as required under the Americans with Disabilities Act. Please allow three business days to process this request. Any question regarding this notice should be called 573-634-6410.

Emily Donakson, City Clerk  
 City of Jefferson, Missouri  
 N.T. Feb. 23, 2022

# Lady Cavs: Start district tourney Saturday

Continued from p. 1

quarter and finished with a game-high 27 points.

"She's been a leader, she's grown a lot this season," Agee said.

Kambry Pistel had Capital City's other five fourth-quarter points in a 17-point night.

"She hit some big shots when we needed them," Agee said.

Aslyn Marshall led Capital City with 10 rebounds despite playing just two quarters after playing four in the JV game. She was pressed into service as the Lady Cavaliers' post players were in foul trouble in the first half.

"She did an awesome job," Agee said. "I wish she had more than two quarters tonight, but you never know about things like that."

Smith-Cotton teammates Eliza Cavanagh and Bailey Brown had game-high doubles. Cavanagh finished with 26 points and 10 rebounds, while Bailey totaled

## Capital City 68, Smith-Cotton 60

SEDAUKA SMITH-COTTON (16-16)  
 8. Jackson 17 2.5, Hartman 17 10.5, E. Jackson 20 0.5, Brown 10 11.5, Cavanagh 12 3.5, Murphy 24 0.5, Taylor 00 0.0  
**Totals 24-18 31-15**

CAPITAL CITY (17-15)  
 Jones 15 2.0, Blatt 05 1.2, Allison 11-19 25 27, Anderson 14 0.2, Pistel 8 13 23 17, Sapping 27 3.2, James 02 2.2, Rusten 24 0.4, Marshall 23 2.0, Munnis 04 0.0, Totals 26-11 19-18

Smith-Cotton 8 11 25 19 - 60  
 Capital City 16 12 19 19 - 68

3-point goals—Smith-Cotton 2-9 (E. Jackson 12, K. Jackson 11, Hartman 10.5, Cavanagh 0.1), Capital City 6-13 (Blatt 3, Pistel 3, Blatt 0.1). Rebounds—Smith-Cotton 44 (Brown 17, Cavanagh 14, Marshall 10, Turmanen—Smith-Cotton 22, Blatt 22, Total fouls—Smith-Cotton 16, Capital City 18, Fouled out—E. Jackson, Anderson. Technical fouls—none.

24 points and 17 rebounds for the Lady Tigers (6-16 overall, 0-6

CMAC). "They haven't been real successful lately, but you can see they work hard and good things are going to come for them pretty soon," Agee said.

The win snapped an 11-game losing streak for Capital City (7-17, 1-5).

Capital City is the No. 7 seed in the Class 5 District 7 Tournament that starts Saturday in Warrensburg. The Lady Cavaliers open against second-seeded Grandview (16-6) at 4 p.m.

"It's great to go into districts with a win," Agee said. "We're not going into districts thinking it's a seven-seed against a two. It's a winnable game for us."

"We're excited for Saturday," Agee said.

In Tuesday's JV game, Capital City rolled to a 48-1 win against Smith-Cotton. The Lady Cavaliers led 22-0 after one quarter and 36-1 at the half.

Dejah Hueller had 18 points in the win, while Marshall totaled 10 points and 10 rebounds.

# DISTRICT TOURNEYS

## Boys Basketball

### Class 5 District 7

At Warrensburg High School  
**MONDAY, FEB. 28**  
 First-Round Games  
 No. 1 Ruskon (14-10) vs. No. 8 Grandview (7-11), 4 p.m.  
 No. 4 Jefferson City (10-14) vs. No. 2 Capital City (13-12), 5:30 p.m.  
 No. 3 Helias (13-12) vs. No. 6 Hogan Prep (10-12), 7 p.m.  
 No. 2 Rappan South (20-14) vs. No. 7 Warrensburg (11-11), 8:30 p.m.

### WEDNESDAY, MARCH 2

Semifinal Games  
 Ruskon-Grandview winner vs. Jefferson City-Capital City winner, 5:30 p.m.  
 Rappan South-Warrensburg winner vs. Helias-Hogan Prep winner, 7 p.m.

### FRIDAY, MARCH 4

### Championship Game

Semifinal winners, 7 p.m.

### Class 4 District 9

At Blair Oaks High School  
**TUESDAY, MARCH 1**  
 First-Round Games  
 No. 4 Fulton (14-7) vs. No. 5 Southern Boone (15-2), 5:30 p.m.  
 No. 3 Ferns (13-4) vs. No. 6 Booneville (10-16), 7 p.m.

### THURSDAY, MARCH 3

Semifinal Games  
 No. 1 Blair Oaks (24-1) vs. Fulton-Southern Boone winner, 5:30 p.m.  
 No. 2 Faber (20th (16-4) vs. Ferns-Booneville winner, 7 p.m.

### SATURDAY, MARCH 5

### Championship Game

Semifinal winners, 4 p.m.

### Class 4 District 10

At Sedona of the Ozarks High School  
**MONDAY, FEB. 28**  
 First-Round Games  
 No. 3 Sedona of the Ozarks (13-10) vs. No. 6 Ft. Pike (9-4), 5:30 p.m.  
 No. 4 Versailles (18-6) vs. No. 5 Eldon (7-7), 8:30 p.m.

### WEDNESDAY, MARCH 2

Semifinal Games  
 No. 1 California (19-4) vs. Versailles-Eldon winner, 5 p.m.  
 No. 2 Fair Grove (13-12) vs. Sedona of the Ozarks-Ft. Pike winner, 6:30 p.m.

### FRIDAY, MARCH 4

### Championship Game

Semifinal winners, 6 p.m.

### Class 3 District 7

At South-Central High School  
**TUESDAY, FEB. 22**  
 First-Round Games  
 No. 4 South-Central (14-1) vs. No. 5 Missouri Military Academy (5), 7 p.m.  
 No. 1 Montgomery County (5), No. 6 Near Booneville (7)

### THURSDAY, FEB. 24

Semifinal Games  
 No. 1 Hermann (20-5) vs. South-Central (15-10), 8 p.m.  
 No. 2 North-Central (14-10) vs. Montgomery County (15-12), 7:30 p.m.

### SATURDAY, FEB. 26

### Championship Game

Semifinal winners, 7 p.m.

### Class 3 District 8

At Cole Camp High School  
**TUESDAY, FEB. 22**  
 First-Round Games  
 No. 5 Searsville (10) vs. Winona (4)  
 No. 1 Stearns (4) vs. No. 6 Winona (2)

### THURSDAY, FEB. 24

Semifinal Games  
 No. 1 Cole Camp (14-10) vs. Searsville (10-12), 6 p.m.  
 No. 2 Tolin (17-9) vs. Stearns (14-11), 7:30 p.m.

### SATURDAY, FEB. 26

### Championship Game

Semifinal winners, 2 p.m.

### Class 3 District 9

At Dixon High School  
**MONDAY, FEB. 21**  
 First-Round Games  
 No. 5 Banta (0), No. 6 Banta (5)  
 No. 3 Burton (5), No. 4 Banta (5)

### THURSDAY, FEB. 24

Semifinal Games  
 No. 1 Steville (17-9) vs. Banta (8-10), 5:30 p.m.  
 No. 2 Dixon (17-6) vs. Burton (7-7), 7 p.m.

### SATURDAY, FEB. 26

### Championship Game

Semifinal winners, 4 p.m.

### Class 2 District 9

At Leary High School  
**MONDAY, FEB. 21**  
 First-Round Games  
 No. 5 Stouffville (0), No. 4 Crocker (8)  
 No. 2 Richard (2), No. 7 Westport (2)

### THURSDAY, FEB. 24

Semifinal Games  
 No. 1 Eugene (23-5) vs. Stouffville (14-12), 5:30 p.m.  
 No. 2 Richard (22-3) vs. Venna (20-7), 7 p.m.

### FRIDAY, FEB. 25

### Championship Game

Semifinal winners, 7 p.m.

### Class 1 District 8

At Blair Oaks High School  
**MONDAY, FEB. 21**  
 First-Round Games  
 No. 4 Calvary Lutheran (43) vs. Calvary Lutheran (27)  
 No. 3 Mount Olive (22) vs. No. 5 Searsville (28)

### TODAY, FEB. 23

Semifinal Games  
 No. 2 Calvary Lutheran (19-7) vs. Mount Olive (15-11), 4:30 p.m.  
 No. 1 St. Elizabeth (14-12) vs. Calvary Lutheran (15-4), 6 p.m.

### FRIDAY, FEB. 25

### Championship Game

Semifinal winners, 7:30 p.m.

### Class 1 District 10

At Blair Oaks High School  
**SATURDAY, FEB. 19**  
 First-Round Games  
 No. 4 Westville-Middletown (4), No. 5 Burdette-Pine Home (8)  
 No. 2 Pilot Grove (0), No. 7 Columbia Independent (4)

### TUESDAY, FEB. 22

Semifinal Games  
 Westville-Middletown (5), No. 4 Higgins (9)  
 Pilot Grove (7), Johnson (3)  
**THURSDAY, FEB. 24**  
 Championship Game  
 Westville-Middletown (11-12) vs. Pilot Grove (18-7), 8 p.m.

## FRIDAY, FEB. 25

### Championship Game

Semifinal winners, 6 p.m.

### Girls Basketball

### Class 5 District 7

At Warrensburg High School  
**SATURDAY, FEB. 26**  
 First-Round Games  
 No. 1 Ruskon (17-15) vs. No. 8 Ruskon (4-17), 1 p.m.  
 No. 4 St. Michael the Archangel (11-13) vs. No. 5 St. Thomas Academy (15-15), 2:30 p.m.  
 No. 2 Grandview (14-6) vs. No. 7 Capital City (17-1), 4 p.m.  
 No. 3 Jefferson City (11-12) vs. No. 6 Warrensburg (16-8), 5:30 p.m.

### TUESDAY, MARCH 1

### Semifinal Games

Rappan South-Ruskon winner vs. St. Michael the Archangel-St. Thomas Academy winner, 5:30 p.m.  
 Grandview-Capital City winner vs. Jefferson City-Warrensburg winner, 7 p.m.

### FRIDAY, MARCH 4

### Championship Game

Semifinal winners, 5 p.m.

### Class 4 District 9

At Blair Oaks High School  
**MONDAY, FEB. 28**  
 First-Round Games  
 No. 4 Booneville (16-7) vs. No. 5 Blair Oaks (15-12), 5:30 p.m.  
 No. 3 Ferns (16-9) vs. No. 6 Fulton (16-10), 7 p.m.

### WEDNESDAY, MARCH 2

Semifinal Games  
 No. 1 Southern Boone (22-3) vs. Booneville-Blair Oaks winner, 5:30 p.m.  
 No. 2 Central Fulton (16-10) vs. Ferns winner, 7 p.m.

### FRIDAY, MARCH 4

### Championship Game

Semifinal winners, 7 p.m.

### Class 4 District 10

At Sedona of the Ozarks High School  
**SATURDAY, FEB. 26**  
 First-Round Games  
 No. 2 Fair Grove (14-6) vs. No. 1 Versailles (7-16), 4 p.m.  
 No. 3 Eldon (11-2) vs. No. 6 Sedona of the Ozarks (15-12), 5:30 p.m.  
 No. 4 Springfield Catholic (14-10) vs. No. 5 Buffalo (11-22), 7 p.m.

### TUESDAY, MARCH 1

### Semifinal Games

No. 1 California (19-4) vs. Springfield Catholic-Buffalo winner, 5:30 p.m.  
 Fair Grove-Versailles winner vs. Eldon-Sedona of the Ozarks winner, 6:30 p.m.

### THURSDAY, MARCH 3

### Championship Game

Semifinal winners, 6 p.m.

### Class 3 District 7

At South-Central High School  
**MONDAY, FEB. 21**  
 First-Round Games  
 No. 4 South-Central (14-1) vs. No. 5 Missouri Military Academy (5), 7 p.m.  
 No. 1 Montgomery County (5), No. 6 Near Booneville (7)

### THURSDAY, FEB. 24

Semifinal Games  
 No. 1 Hermann (20-5) vs. South-Central (15-10), 8 p.m.  
 No. 2 North-Central (14-10) vs. Montgomery County (15-12), 7:30 p.m.

### SATURDAY, FEB. 26

### Championship Game

Semifinal winners, 7:30 p.m.

### Class 3 District 8

At Cole Camp High School  
**TUESDAY, FEB. 22**  
 First-Round Games  
 No. 5 Searsville (10) vs. Winona (4)  
 No. 1 Stearns (4) vs. No. 6 Winona (2)

### THURSDAY, FEB. 24

Semifinal Games  
 No. 1 Cole Camp (14-10) vs. Searsville (10-12), 6 p.m.  
 No. 2 Tolin (17-9) vs. Stearns (14-11), 7:30 p.m.

### SATURDAY, FEB. 26

### Championship Game

Semifinal winners, 2 p.m.

### Class 3 District 9

At Dixon High School  
**MONDAY, FEB. 21**  
 First-Round Games  
 No. 5 Banta (0), No. 6 Banta (5)  
 No. 3 Burton (5), No. 4 Banta (5)

### THURSDAY, FEB. 24

Semifinal Games  
 No. 1 Steville (17-9) vs. Banta (8-10), 5:30 p.m.  
 No. 2 Dixon (17-6) vs. Burton (7-7), 7 p.m.

### SATURDAY, FEB. 26

### Championship Game

Semifinal winners, 4 p.m.

### Class 2 District 9

At Leary High School  
**MONDAY, FEB. 21**  
 First-Round Games  
 No. 5 Stouffville (0), No. 4 Crocker (8)  
 No. 2 Richard (2), No. 7 Westport (2)

### THURSDAY, FEB. 24

Semifinal Games  
 No. 1 Eugene (23-5) vs. Stouffville (14-12), 5:30 p.m.  
 No. 2 Richard (22-3) vs. Venna (20-7), 7 p.m.

### FRIDAY, FEB. 25

### Championship Game

Semifinal winners, 7 p.m.

### Class 1 District 8

At Blair Oaks High School  
**MONDAY, FEB. 21**  
 First-Round Games  
 No. 4 Calvary Lutheran (43) vs. Calvary Lutheran (27)  
 No. 3 Mount Olive (22) vs. No. 5 Searsville (28)

### TUESDAY, FEB. 22

Semifinal Games  
 No. 1 St. Elizabeth (14-12) vs. Calvary Lutheran (15-4), 6 p.m.  
 No. 2 Calvary Lutheran (19-7) vs. Mount Olive (15-11), 4:30 p.m.

### FRIDAY, FEB. 25

### Championship Game

Semifinal winners, 7:30 p.m.

### Class 1 District 10

At Blair Oaks High School  
**SATURDAY, FEB. 19**  
 First-Round Games  
 No. 4 Westville-Middletown (4), No. 5 Burdette-Pine Home (8)  
 No. 2 Pilot Grove (0), No. 7 Columbia Independent (4)

### TUESDAY, FEB. 22

Semifinal Games  
 Westville-Middletown (11-12) vs. Pilot Grove (18-7), 8 p.m.

# St. Elizabeth: Faces Macks Creek for title

## Continued from p. 1

down an 8-foot jump midway through the second quarter.

That started a 10-2 run to end the half, giving St. Elizabeth a 29-15 lead.

"We had good ball movement, getting the ball out wide," Voss said. "Then we got offensive rebounds and put them back in."

The perimeter shot came through in the second half for the Lady Hornets, who were 5-of-12 from 3-point range. Ella Lucas made a pair of 3s, the second 3 pushing St. Elizabeth's lead to 44-25 with 3:41 left in the third.

"The way we can shoot it from deep really expands everything, opens up our inside pressure," Voss said. "It's hard to take away that."

Olliechenger scored six straight points in the second half for the Lady Hornets, opening the fourth quarter with back-to-back putbacks off missed 3s. She led the way with a game-high 19 points and added nine rebounds.

"The last six games, she's probably averaging close to 15-16 points per game," Voss said. "Her ankle's healing up and she's finishing better around the rim."

Six players scored at least

## St. Elizabeth 67, Climax Springs 36

CLIMAX SPRINGS (11-14)  
 Wells 15 1.2 1.5, Townsend 10 0.2 0.2, Butlerfield 14 2.3 0, Butlerfield 3 1.1 1.7, Burke 21 1 1.1, Turner 04 0.0 0.0, Totals 24-18 31-15

ST. ELIZABETH (20-8)  
 Kenna 4 1 0.0, Kasper 0 0.0, Olliechenger 7 12 14 19, Lucas 2 10 0 0, H. Engelmyer 5 4 6 14, S. Engelmyer 0 1 0 0, H. Engelmyer 3 6 2, Swanson 4 0 0 1, Totals 26-10 19-14 17

Climax Springs 15 15 15 - 36  
 St. Elizabeth 13 18 19 - 67

3-point goals—Climax Springs 5-22 (Wells 4, 1, Butlerfield 1, 2, Butlerfield 0.2, Burke 2.1, Turner 0.2, Swanson 3.1), St. Elizabeth 1-2 (Olliechenger 1). Rebounds—Climax Springs 13, St. Elizabeth 17. Total fouls—Climax Springs 10, St. Elizabeth 11. Fouled out—C. Butlerfield. Technical fouls—none.

## St. Elizabeth 67, Climax Springs 36

eight points for the Lady Hornets, a balanced effort that has made it difficult for opponents to defend St. Elizabeth.

"Our opponents have to feel pressure at the end of a game," Voss said. "If it comes to you, shoot it. If you're not hitting, find somebody else."

"Each game, you don't know who's going to make them," Hartley Engelmyer, St. Elizabeth's post player, was excited

in the scoring column with 14 points.

"When she's patient and looks for the double-team, she's tough to stop," Voss said.

Lauren Struempfer came off the bench to score 11 points, shooting 4-of-5 from the floor with three 3s.

"She's been shooting well in practice," Voss said. "It was just a matter of time (before it happened in a game)."

Fort Kenna was next with nine points for the Lady Hornets, while Dani Heckemeyer had eight points. Lucas rounded out the team scoring with six points and grabbed a game-high 11 rebounds.

Lucas finished with a team-high 15 points for fourth-seeded Climax Springs (11-14), which scored 87 points in its previous game.

St. Elizabeth (22-3) will face Macks Creek (23-2) in a state-ranked matchup for the district title at 7 p.m. Friday. Macks Creek is No. 7 and St. Elizabeth is No. 8 in the Class 1 rankings.

"It'll be youth versus experience," Voss said. "They've got some young girls that are playing really well. It will be an interesting matchup."

Macks Creek, the No. 2 seed in the district, defeated third-seeded Tusculuma 70-53 in Thursday's second semifinal.

# Jays: Start district tournament Monday

## Continued from p. 1

23-17 with 3:01 left in the quarter and trailed only 27-22 heading into halftime.

Jefferson City's energy level was noticeably higher to start the second half, starting the quarter with a 6-0 run to take its first lead of the game at 29-27 with 5:28 left in the third.

"I was extremely disappointed with our effort, intensity and lack of attention to detail on the bench and on the ball," Buffington said. "We challenged our guys more than once tonight during several timeouts and in the locker room to get back to their roles, whether it is a sexy role or not. It wasn't rocket science from a strategic coaching standpoint. It was just getting our guys to play for each and not worry about things they can't control."

The Jays led by as many as four points in the third quarter and took a 38-36 advantage into the fourth. Martin started the fourth with a three-point play, scoring with a knock Ben Pallardy into a frenzy that caused a technical foul. Martin knocked down his free throw and Michael Onukworo followed with making both technical free throws to give the Jays a 43-36 lead with seven minutes remaining, this would be their biggest lead of the game.

It went back-and-forth down the stretch. Battie cut the Jays' lead down to 4

In accordance with the City of Jefferson's Citizen Participation Plan and the requirements of the U.S. Department of Housing and Urban Development Community Development Block Grant (CDBG) Program, the following notice is to provide the public an opportunity to comment on the submission of the 2021 CDBG Consolidated Annual Performance Evaluation Report (CAPER).

2021 CAPER: Public Meeting  
Thursday March 3, 2022 at 4:00 pm  
City Hall, Boone/Bancroft Conference Room  
320 E. McCarty Street  
Jefferson City, MO 65101

Please be advised that the City's CAPER will be made available for review at City Hall, Missouri River Regional Library, Public Housing Authority and City of Jefferson website [www.jeffersoncitymo.gov](http://www.jeffersoncitymo.gov).

Comments will be received for the report submission by the City of Jefferson Division of Neighborhood Services through Sunday, March 20, 2022 at 320 E McCarty St, Jefferson City, MO 65101 or by email at with the subject "2021 CAPER" to [jcplanning@jeffcitymo.org](mailto:jcplanning@jeffcitymo.org).

Individuals should contact the ADA coordinator at (573) 634-6570 to request accommodations or alternative formats as required under the Americans with Disabilities Act. Please allow three business days to process this request. Any questions regarding this notice should call 573-634-6410.

Emily Donaldson, City Clerk, City of Jefferson, Missouri

P.T. – Wednesday, February 23, 2022

For information purposes only, not to be included in legal notice.  
Department of Planning & Protective Services /Planning Division  
320 East McCarty Street, Room 120  
Jefferson City, Missouri 65101  
Attention: Beth Sweeten, Phone: 573. 634.6475 or 573.634.6410

## **Stratman, Anne**

---

**From:** Sweeten, Beth  
**Sent:** Monday, March 21, 2022 9:13 AM  
**To:** Stratman, Anne  
**Subject:** RE: 2021 CAPER Comments

No comments were received.

**From:** Stratman, Anne  
**Sent:** Monday, March 21, 2022 8:02 AM  
**To:** Sweeten, Beth <BSweeten@jeffersoncitymo.gov>  
**Subject:** 2021 CAPER Comments

Beth  
Were comments received regarding the 2021 Consolidated Annual Performance Evaluation Report (CAPER)?

Thank you,

*Anne Stratman*  
Neighborhood Services Specialist  
Department of Planning & Protective Services  
City of Jefferson, Missouri  
320 E. McCarty Street  
Jefferson City, MO 65101  
573.634.6358  
573.634.6457  
[astratman@jeffersoncitymo.gov](mailto:astratman@jeffersoncitymo.gov)



**City of Jefferson**  
**Community Development Block Grant (CDBG) Program**  
**2021 Consolidated Annual Performance Evaluation Report**  
**March 3, 2022 at 4:00 p.m.**  
**Boone/Bancroft Conference Room**  
 Sign-In Sheet

	<u>Name</u>	<u>Organization</u>	<u>E-Mail Address</u>
1	Capt. Justin Windell	The Salvation Army	justin.Windell@usc.salvationarmy.org
2	Susan Coste-Williams	RCHabitat	Susan@nvercityhabitat.org
3	Rachel Senzee	COJ	rsenzee@jeffersoncitymo.gov
4	Karlhe Reinkemeyer	City of Jefferson	kreinkemeyer@jeffersoncitymo.gov
5	Anne Stratman	City of Jefferson	astratman@jeffersoncitymo.gov
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# 2021 Consolidated Annual Performance Evaluation Report



City of Jefferson

# What is a CAPER?

- ☞ Reports accomplishment and progress toward identified 2019 – 2023 Consolidated Plan goals.
- ☞ Program year runs January 1, 2021 - December 31, 2021

# Housing & Urban Development

- ∞ Community Development Block Grant
  - Entitlement Grant
  - Community develops its own programs and funding priorities through the Consolidated Plan
  - Activities must meet one of the following national objectives:
    - Benefit low to moderate income persons;
    - Elimination of slum and blight; or
    - Urgent need.

# 2021 Summary

Program	
Down Payment Assistance	\$150,825.00
--Homebuyer Education	\$1,625.00
Homeowner Support	\$30,165.00
Removal of dilapidated structures	\$20,000.00
Neighborhood Improvements	\$37,585.00
Administration	\$60,050.00
Total	\$300,250.00

# Residential Programs For LMI Households

## Down Payment

- ☞ First time homebuyer
- ☞ Homebuyer Education
- ☞ \$5,000 Assistance
- ☞ Expended \$150,000
- ☞ Served 30 Households

## Emergency Assistance Repair

- ☞ Owner Occupied
- ☞ Minor Repair or Emergency
- ☞ \$5,000 Assistance
- ☞ Expended \$9,500
- ☞ Served 2 households

# Demolitions



805 Monroe Street - \$16,387.62

# Demolitions



1323 Gordon Court- \$19,041.81

# Staff Time

- ∞ Residential Program Delivery: \$11,485.24
- ∞ Administration: \$60,050.00
  - 20% Regulation Cap
    - Grant Award \$300,250.00
    - Program Income \$39,988
    - Expended 100%

# Lessons Learned

## May 22, 2019 EF3 Tornado



- As a result of the disaster, the Owner Occupied Rehabilitation program will likely not achieve the original goal due to the increased need for demolitions. The 2019 tornado created several dangerous building situations for property owners. Funds for the Owner Occupied Rehabilitation program have been moved to removal of dilapidated structures.

# 2021 Identified Impediments

## ∞ Lack of:

- Funding for enforcement and outreach
- Fair housing awareness
- Fair housing testing
- Housing for persons with disabilities
- Specific & comprehensive planning efforts around affirmatively furthering fair housing
- Dispersed affordable rental housing
- Lack of specific planning efforts around affirmatively furthering fair housing
- Understanding of existing housing resources
- Housing across the continuum

# Actions Taken to Overcome Identified Impediments

- ☞ Fair Housing Month Proclamation
- ☞ Partner with JCABOR Fair Housing Poster Contest
- ☞ Project Homeless Connect
- ☞ Maintained Fair Housing Website
- ☞ Homeless Task Force
- ☞ Unmet Needs Committee
- ☞ Contracted with RKG to conduct a Housing Needs Assessment planning document

# CDBG-CV Childcare Assistance Program

- ✎ The City of Jefferson was awarded \$413,435 in CARES Act (CDBG-CV) Funds.
- ✎ The City amended its 2020 Annual Action Plan & Citizen Participation Plan to reflect these changes.
- ✎ In November 2020 the City sent a survey with assistance from the United Way. The survey results showed that childcare was an underserved need.
- ✎ The City provided financial assistance for 11 childcare providers up to \$50,000 per applicant.

# CDBG-CV Childcare Assistance Program

- ☞ Eligible activities include but are not limited to: (1) rent/mortgage; (2) liability insurance/workmen's comp insurance; (3) labor; (4) cleaning supplies; (5) technology upgrades; (6) staff training; (7) personal protection equipment; (8) overtime & operating costs; and (9) childcare subsidies.
- ☞ A virtual grant application workshop was held on September 16, 2021 for all interested applicants.
- ☞ Application deadline was October 31, 2021.
- ☞ A grant workshop was held on December 30, 2021 for awardees. Awards must be spent by December 31, 2022.
- ☞ Grant monitoring is ongoing throughout 2022.

# Comments

☞ CAPER may be viewed at MRRL, JCHA, City Hall or [https://www.jeffersoncitymo.gov/government/redevelopment\\_and\\_grants/plans.php](https://www.jeffersoncitymo.gov/government/redevelopment_and_grants/plans.php)

☞ Comments accepted until March 20, 2022

- Email with subject “2021 CAPER” to [jcplanning@jeffersoncitymo.gov](mailto:jcplanning@jeffersoncitymo.gov)
- Mail to:  
City of Jefferson  
320 E. McCarty St  
Jefferson City, MO 65101



# Questions?

City of Jefferson

Planning & Protective Services Department

320 East McCarty St

Jefferson City, MO 65101

[JCPlanning@jeffersoncitymo.gov](mailto:JCPlanning@jeffersoncitymo.gov)

573.634.6358



## Stratman, Anne

**From:** City of Jefferson <astratman@jeffcitymo.org>  
**Sent:** Wednesday, February 23, 2022 9:02 AM  
**To:** Stratman, Anne  
**Subject:** 2021 CAPER

# 2021 CDBG CAPER Public Meeting

## ***What?***

The City must prepare a Consolidated Annual Performance Evaluation Report (CAPER) that reports accomplishments and progress toward identified 2019-2023 Consolidated Annual Action Plan goals for the Community Development Block Grant Program. This program is administered through the U.S. Department of Housing and Urban Development.

EVERYONE THRIVES IN A VIBRANT COMMUNITY.



## ***Where?***

City Hall  
City Council Chambers  
320 E McCarty St  
Jefferson City, MO 65101



## ***When?***

Thursday, March 3, 2022  
4:00 PM

[www.jeffersoncitymo.gov/government/redevelopment\\_and\\_grants/plans.php](http://www.jeffersoncitymo.gov/government/redevelopment_and_grants/plans.php).

Visit  
our  
website

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City of Jefferson  
573-634-6410  
JcPlanning@jeffersoncitymo.gov  
[www.jeffersoncitymo.gov](http://www.jeffersoncitymo.gov)

City of Jefferson | 320 E McCarty St, Jefferson City, MO 65101

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## CDBG PLANS & REPORTS

### Consolidated Annual Performance Evaluation Report (CAPER)

Within 90 days after the end of the program year, the City of Jefferson completes an end-of-year reporting process for the CDBG program. The CAPER explains how the City is carrying out its housing and community development strategies, projects, and activities by providing detailed financial and beneficiary information. To meet citizen participation requirements, the City must make the report available to the public.

The City of Jefferson will hold a public hearing on Thursday, March 3, 2022 at 4:00 p.m. in the City Council Chambers, 320 E. McCarty Street, Jefferson City, 65101 for the 2021 Draft CAPER.

Please be advised that the City's CAPER will be made available for review at City Hall, Missouri River Regional Library, Public Housing Authority and City of Jefferson website [www.jeffersoncitymo.gov](http://www.jeffersoncitymo.gov).

Comments will be received for the report submission by the City of Jefferson Division of Neighborhood Services through Sunday, March 20, 2022 at 320 E McCarty St, Jefferson City, MO 65101 or by email at with the subject "2021 CAPER" to [jcplanning@jeffcitymo.org](mailto:jcplanning@jeffcitymo.org).

[2021 Draft CAPER](#)