VILLAGE OF HINSDALE
VILLAGE BOARD OF TRUSTEES
MINUTES OF THE MEETING
AGENDA
June 2, 2015

The regularly scheduled meeting of the Hinsdale Village Board of Trustees was called to order by President Tom Cauley in Memorial Hall of the Memorial Building on Tuesday, June 2, 2015 at 7:30 p.m.

Present: President Tom Cauley, Trustees J. Kimberley Angelo, Luke Stifflear, Gerald J. Hughes, Laura LaPlaca and Bob Saigh

Absent: Trustee Christopher Elder

Also Present: Village Manager Kathleen A. Gargano, Assistant Village Manager/Finance Director Darrell Langlois, Police Chief Brad Bloom, Fire Chief Rick Ronovsky, Director of Public Services George Peluso, Director of Economic Development & Urban Design Tim Scott, Village Engineer Dan Deeter, Management Analyst Suzanne Ostrovsky and Village Clerk Christine Bruton

PLEDGE OF ALLEGIANCE

President Cauley led those in attendance in the Pledge of Allegiance

APPROVAL OF MINUTES

Trustee Saigh suggested a change to the language of the draft minutes. Trustee Stifflear moved to **approve the draft minutes of the regularly scheduled meeting of May 19, 2015, as amended.** Trustee Angelo seconded the motion.

AYES: Trustees Angelo, Stifflear, Saigh and President Cauley
NAYS: None
ABSTAIN: Trustees Hughes and LaPlaca
ABSENT: Trustee Elder

Motion carried.

Trustee Hughes moved to **approve the draft minutes of the Committee of the Whole of May 11, 2015, as presented.** Trustee LaPlaca seconded the motion.

AYES: Trustees Angelo, Stifflear, Hughes, LaPlaca and Saigh
NAYS: None
ABSTAIN: None
ABSENT: Trustee Elder

Motion carried.

CITIZENS' PETITIONS

None.

VILLAGE PRESIDENT'S REPORT

No report.

APPOINTMENTS TO BOARDS OR COMMISSIONS

President Cauley asked the Board for a motion to approve the re-appointments of Mr. Keith Giltner and Mr. Gary Moberly to 5-year terms on the Zoning Board of Appeals through April 2020.
Trustee Saigh moved **to approve the appointments as recommended by the Village President.** Trustee Hughes seconded the motion.

AYES: Trustees, Angelo, Stifflear, Hughes, LaPlaca and Saigh
NAYS: None
ABSTAIN: None
ABSENT: Trustee Elder

Motion carried.

FIRST READINGS

Administration & Community Affairs (Chair Hughes)

a) Approval of a Lease for Office Space at Katherine Legge Park between the Hinsdale Humane Society and the Village of Hinsdale
President Cauley explained the existing lease with the Humane Society is a one-year lease. They wish to renew for three years with either party having the option to terminate the agreement; and an .8% cost of living rent increase. Upon a question from the Board, Ms. Lori Halligan, Executive Director of the Humane Society, confirmed that there is no access to the 2nd floor of the building; it does not meet the fire code and is locked.
The Board agreed to move this item to the Consent Agenda of their next meeting.

b) Approval of the Annual Appropriation Ordinance for the Fiscal Year May 1, 2015 to April 30, 2016
President Cauley stated this ordinance is presented annually and provides legal spending authority for the Village; it replicates the approved budget, with the exception of the Graue Mill payback to IEMA and a contingency amount for emergencies. Assistant Village Manager/Finance Director Darrell Langlois stated a public hearing must be held before final approval.
The Board agreed to move this item forward for a Second Reading at their next meeting.

c) **Approval of a Three-year Customer Service Agreement with Call One, Inc. to Provide ISDN PRI Phone Service to most Village Facilities**
President Cauley introduced the item; Mr. Langlois pointed out that the costs for this service are greatly reduced because of the consolidation of lines and the change in vendor.
The Board agreed to move this item to the Consent Agenda of their next meeting.

d) **Approve an Ordinance Amending Section 3-3-5 (Local Liquor Licenses) to Create a New Liquor License Classification – Class A8 Premium Salon License**
President Cauley introduced the item and explained this request is for a new salon that wants to serve wine, champagne and beer. He outlined the serving specifics. Ms. Cathleen Stoelting, owner, addressed the Board stating she believes other salons serve complimentarily, but because they want to serve premium alcohol, they will charge by the glass.
Director of Economic Development and Urban Design Tim Scott said the ordinance before the Board mimics the current classifications, but was collaborative with the Village Attorney and the applicant. Discussion followed regarding the word 'premium' in the ordinance. The Board agreed that word should be removed, but had no conceptual problems with the service.
Relative to liquor classifications in general, the Board recommends they be more generic.
The Board agreed to move this item forward for a Second Reading at their next meeting.

Environment & Public Services (Chair LaPlaca)

e) **Adopt an Ordinance Establishing Prevailing Wages for Public Works in the Village of Hinsdale, Cook and DuPage Counties, Illinois**
President Cauley introduced the item stating it is a State requirement that it be approved every year. The June wage listing will be available and included with the item by the next meeting.
The Board agreed to move this item to the Consent Agenda of their next meeting.

f) **Approve a Resolution Authorizing Waiver of a Construction Noise Hours Limitations Pursuant to Section 9-12-2 of the Village Code of the Village of Hinsdale – Oak Street Bridge Removal Process**
President Cauley said this item relates to the removal of the Oak Street Bridge after the July 4th holiday on Sunday between 1:00 a.m. and 5:00 a.m., date to be determined. Kenny Construction is asking for a one day exception to the Village code to allow work on this day and time. Trustee LaPlaca noted that at a planning meeting held earlier today, Kenny is asking for two weekends to remove the bridge. Director of Public Services George Peluso confirmed they need two weekends for removal of the bridge because of the scope of the job, and noted they will only work approximately 4.5 hours per time. It was noted that illumination will be necessary during these hours; President Cauley instructed staff to notify the neighbors. The resolution will be changed to reflect the correct number of days and dates.
The Board agreed to move this item forward for a Second Reading at their next meeting.

Zoning & Public Safety (Chair Saigh)

g) Approve the Hiring of Two Additional Police Officers on a Temporary Basis at a Cost of Approximately $61,400

President Cauley introduced the item stating the Village had reduced the number of sworn officers from 28 to 25 several years ago. At the present time, the Police Department has one officer recently retired, one retiring next year and one on medical leave. Additionally, there are seven officers over the age of 50. Police Chief Brad Bloom is concerned there will be a shortage of officers. He explained officers are hired on a probationary basis; followed by three months in the academy and four months of field training. While the Village has four names on the academic eligibility list, these candidates are testing with multiple agencies; it is approximately a year-long recruitment process. Discussion followed regarding the desirability of overtime and the consequences of too much overtime. Village Manager Gargano noted a conditional offer of employment would be made to get them into the Academy which begins on June 29th.

The Board agreed to move this item to the Consent Agenda of their next meeting.

CONSENT AGENDA

Administration & Community Affairs (Chair Hughes)

a) Trustee Angelo moved **Approval and Payment of the Accounts Payable for the period of May 20, 2015 through June 2, 2015 in the aggregate amount of $701,092.45 as set forth on the list provided by the Village Treasurer, of which a permanent copy is on file with the Village Clerk.** Trustee Hughes seconded the motion.

AYES: Trustees, Angelo, Stifflear, Hughes, LaPlaca and Saigh
NAYS: None
ABSTAIN: None
ABSENT: Trustee Elder

Motion carried.

The following items were approved by omnibus vote:

b) Approve an Ordinance Amending Title 13 (Telecommunications) Chapter 5 (Cable Communications) Section 53 (Consumer Protection and Customer Service Provisions) of the Village Code of Hinsdale Relative to Cable and Video Customer Service Obligations (O2015-19) *(First Reading – May 19, 2015)*

c) Approve a Resolution Approving a Cable Television Franchise Agreement by and between the Village of Hinsdale and Comcast of Illinois VI, LLC (R2015-13) *(First Reading – May 19, 2015)*

Zoning & Public Safety (Chair Saigh)

d) Approve an Amended Lease Agreement with School District 181 for use of the Parking Lot located at 100 S. Garfield Street *(First Reading – May 19, 2015)*
e) Approval of an Ordinance Amending Section 9-4-2 of the Village Code of Hinsdale Relative to Property Maintenance (O2015-20) *(First Reading – May 19, 2015)*

Trustee Hughes moved to **approve the Consent Agenda, as presented.** Trustee LaPlaca seconded the motion.

AYES: Trustees, Angelo, Stifflear, Hughes, LaPlaca and Saigh
NAYS: None
ABSTAIN: None
ABSENT: Trustee Elder

Motion carried.

SECOND READINGS / NON-CONSENT AGENDA

Administration & Community Affairs (Chair Hughes)

Approve an Ordinance Amending Subsection 3-3-5G of the Village Code of Hinsdale Related to the Number of Class B - Full Service Restaurant Liquor Licenses (O2015-21)

President Cauley noted this item comes before the Board without benefit of a first read due to time sensitivity with respect to the opening of Fuller House. Village Clerk Bruton confirmed this is a housekeeping issue. The Village code specifies how many of each liquor classification are allowed. In this case, we are increasing the number of Class B Full Service Restaurant licenses, from 8 to 11. This increase will accommodate Vistro, and upcoming applicants, Fuller House and Casa Margarita. Trustee Hughes moved to **approve an Ordinance Amending Subsection 3-3-5G of the Village Code of Hinsdale Related to the Number of Class B - Full Service Restaurant Liquor Licenses.** Trustee Saigh seconded the motion.

AYES: Trustees, Angelo, Stifflear, Hughes, LaPlaca and Saigh
NAYS: None
ABSTAIN: None
ABSENT: Trustee Elder

Motion carried.

Environment & Public Services (Chair LaPlaca)

Approve Entering into a State-Local Hazard Mitigation Grant Program (HMGP) Assistance Agreement between the Illinois Emergency Management Agency and the Village of Hinsdale for the Graue Mill Flood Control Project

(First Reading – May 19, 2015)

President Cauley introduced the item noting that this appears as a second reading because there may have been changes to the draft agreement. There were none. Trustee LaPlaca moved to **approve Entering into a State-Local Hazard Mitigation Grant Program (HMGP) Assistance Agreement between the Illinois Emergency Management Agency and the Village of Hinsdale for the Graue Mill Flood Control Project.** Trustee Saigh seconded the motion.

AYES: Trustees, Angelo, Stifflear Hughes, LaPlaca and Saigh
NAYS: None
ABSTAIN: None
ABSENT: Trustee Elder

Motion carried.

DISCUSSION ITEMS

Oak Street Bridge Update – Engineering

Director of Public Services George Peluso informed the Board that improvements on Hillgrove, storm improvements on County Line and utility work continue. He noted that the project is still on schedule.

Electric Aggregation Program

President Cauley introduced the item stating that two years ago the Board heard a presentation from Nordic Energy regarding a proposal for electricity. It was clear at the time this would be a limited agreement, if the aggregation price went up, the Village would return to ComEd. The agreement with Nordic has resulted in significant savings to residents and the Village; however the recommendation at this time is to go back to ComEd.

Mr. Mark Pruitt, Illinois Community Choice Aggregation Network, addressed the Board. He has been working with staff on the next cycle of pricing for the Village. At this time, he recommends returning to ComEd, as their prices are currently lower than those offered by the retail companies. He will continue to monitor the market; if prices improve, he will notify the Village providing as much lead time as possible, so the Board can take action.

Discussion followed regarding notifying residents of the change in suppliers. ComEd is required to issue notification within 30 days of the expiring contract, but Trustee LaPlaca is concerned a ComEd letter may be confusing. Mr. Pruitt stated he can provide a draft letter for the Village to use. Ms. Gargano noted the contract with Nordic expires in July, and she will share the draft letter with the Board.

Capital Improvement Plan (CIP) Items – Police Department

Village Manager Gargano began the discussion noting the parking pay boxes, the largest capital expense, will be postponed to a Committee of the Whole for more in-depth discussion. She explained there are three main categories; Building

Maintenance, Equipment and Vehicles. This year's items include replacing parking enforcement computers, a portable speed and messaging trailer and 2 patrol vehicles. Police Chief Brad Bloom elaborated stating the parking enforcement computers are 2007 units and need to be replaced; service and parts are problematic. The portable speed trailer and message board currently in operation is a 15-year old system. The Department has received $6,600 grant money to defray the cost of a new system.
With respect to the replacement of two patrol vehicles, President Cauley wondered if we should have a longer replacement interval than two years. Chief Bloom explained that 85,000 miles is usually the limit for these vehicles. They are running all the time, there is a great deal of idle time, the interior wears because of equipment and reliability is very important. He noted, however, that these vehicles are recycled to Public Services and Code Enforcement. Ms. Gargano said the maintenance schedule of each vehicle is reviewed; if a vehicle's life can be stretched, it is.
Chief Bloom noted FY2016-17 includes replacement of the building surveillance system. The current system is 12-years old and is made up of disparate systems in different parts of the building; they are looking for one system that is all video.
The FY2017-18 CIP includes replacing in-car camera systems. He explained this is really a place marker; these cameras will likely be replaced by body cams. Similarly, the fingerprint identification system is currently digital; they are waiting for a County-wide records management system, the protocol of which should be finalized by 2017-18.

DEPARTMENT AND STAFF REPORTS

Community Development, Parks & Recreation and Economic Development reports were provided to the Board. There were no further comments on the staff reports.

Chief Bloom, in response to a concern raised by Trustee Hughes, has asked the Village attorney to provide direction regarding the problem of construction trucks around schools. He is waiting for the attorney's response. On another matter, he informed the Board the Police Department is beginning to enforce rolling stops more heavily; it is time to remind people to obey the stop signs with a complete stop. They will proceed with public information, warnings and finally ticketing.

Trustee Hughes elaborated on what he has observed in the neighborhood of Oak School. The size of the construction projects and the trucks are large. A substantial number of trucks are staged in the area to the extent that it is no longer a two-way street; drop off and pick times at the school are a disaster. Chief Bloom said they are working to improve safety around the school while kids are leaving and coming. Trustee LaPlaca noted the gates around the construction projects are blocking the sidewalks, too, causing people to have to walk in the street.

REPORTS FROM ADVISORY BOARDS AND COMMISSIONS

No reports.

OTHER BUSINESS

None.

NEW BUSINESS

None.

CITIZENS' PETITIONS

Mr. John Karstrand, Chamber of Commerce President, addressed the Board stating that the Farmer's Market has begun, the Fine Arts Festival will be held in two weeks and Uniquely Thursday's will begin next week. He also remarked that on behalf of the Chamber and the Economic Development Commission, it has been a real pleasure to serve with Mr. Tim Scott. Mr. Scott has left his mark on Hinsdale and will be missed.

TRUSTEE COMMENTS

Trustee LaPlaca said it has been a pleasure working with Tim Scott, both on the Plan Commission and as a Trustee. He has a wealth of professional knowledge and great creativity, both of which have provided benefits to the Village. She thanked him for his time and talent. Trustee Hughes and President Cauley echoed her remarks.

Trustee LaPlaca noted the Woodland Phase III meeting to be held this Thursday in Memorial Hall at 7:00 p.m. and invited residents to attend.

ADJOURNMENT

There being no further business before the Board, President Cauley asked for a motion to adjourn. Trustee Angelo **moved to adjourn the meeting of the Hinsdale Village Board of Trustees of June 2, 2015.** Trustee Hughes seconded the motion.

AYES: Trustees, Angelo, Stifflear, Hughes, LaPlaca and Saigh
NAYS: None
ABSTAIN: None
ABSENT: Trustee Elder

Motion carried.

Meeting adjourned at 8:29 p.m.

ATTEST: _____
Christine M. Bruton, Village Clerk

7a.

DATE: June 16, 2015

REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER First Reading – EPS	**ORIGINATING DEPARTMENT** Public Services
ITEM First Amendment to Commuter Facility Improvement Grant Agreement	**APPROVAL** Dan Deeter Village Engineer

Early in the Oak Street Bridge development process, the Village of Hinsdale was recommended by the West Suburban Mass Transit District (WSMTD) for a Metra grant of $395,000. As the costs have been refined through the design and construction phases, the Village requested a revised allocation of the grant. On May 20, 2015, the WSMTD approved the revised allocations. On June 1, 2015, Metra provided the attached agreement. Actual costs for the Oak Street Bridge Project are attached. The total value of the grant remains the same.

MOTION: To Approve the First Amendment to Commuter Facility Improvement Grant Agreement.

APPROVAL	**APPROVAL**	**APPROVAL**	**APPROVAL**	**MANAGER'S APPROVAL**

COMMITTEE ACTION:

BOARD ACTION:

FIRST AMENDMENT TO
COMMUTER FACILITY IMPROVEMENT GRANT AGREEMENT

THIS FIRST AMENDMENT, dated this _____ day of _____, 2015 ("**First Amendment**"), shall amend and modify the Commuter Facility Improvement Grant Agreement entered into on September 21, 2010 (**Agreement**) by and between the Village of Hinsdale, an Illinois municipal corporation ("**Municipality**") and the Commuter Rail Division of the Regional Transportation Authority, a division of an Illinois municipal corporation ("**Metra**") for preliminary engineering of the Oak Street Bridge located in the vicinity of the BNSF/Metra Highlands Station located west of the intersection of County Line Road and 47th Street in Hinsdale, Illinois. To the extent that a provision or provisions of the Agreement are in conflict with a provision or provisions of this First Amendment, the provision or provisions of this First Amendment shall control. The Municipality and Metra are hereinafter sometimes individually referred to as a "**Party**" and jointly referred to as the "**Parties**".

NOW, THEREFORE, for and in consideration of the mutual agreements set forth herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged by the Parties, the Parties agree that the Agreement shall be amended as follows:

1. Part I, ITEM 2. THE PROJECT as amended, to insert the following sentence which is to replace the existing second sentence of the second paragraph:

> "The municipality desires to contract for the Phase 1, environmental assessment/preliminary engineering; Phase 2, design engineering; and Phase 3, construction engineering and construction of the replacement to the Oak Street Bridge ("**Project**") in accordance with Exhibit B, Approved Project Budget, attached to and made a part of this Agreement".

2. Part II, Section 43 is amended to change both of the references of "36 month(s)" to "72 month(s)".

3. Any Exhibit B, entitled "Approved Project Budget" dated prior to the date of this Amendment is hereby replaced by **"Exhibit B"** dated 5/29/2015, attached to and made a part of this First Amendment.

4. Capitalized terms, not otherwise defined herein, shall have the same meanings ascribed to them in the Agreement. The remaining terms, covenants, provisions and conditions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the Parties have executed this First Amendment as of the day and year first above written.

THE COMMUTER RAIL DIVISION OF THE REGIONAL TRANSPORTATION AUTHORITY:

By: _____
Donald A. Orseno
Executive Director/CEO

Attest: _____
Name: _____
Title: Assistant Secretary

VILLAGE OF HINSDALE:

By: _____
Thomas K. Cauley, Jr.
Village President

Attest: _____

328574.1

EXHIBIT "B"

APPROVED PROJECT BUDGET

Exhibit "B"
APPROVED PROJECT BUDGET

AGREEMENT BETWEEN METRA
AND THE
VILLAGE OF HINSDALE

GRANT NUMBER:		PROJECT NO:	4064
MET-128		CONTRACT NO:	K00475

PROJECT DESCRIPTION: Engineering and Construction for Oak Street Bridge

Village of Hinsdale Activity	Current Budget	Proposed Amendment	New Budget
Engineering & Design DQ4064-57102005	$ 70,000.00	$ 125,000.00	$ 195,000.00
Engineering M/I DQ4064-57103003	$ -	$ 100,000.00	$ 100,000.00
Construction DQ4064-53402006	$ 325,000.00	$ (225,000.00)	$ 100,000.00
TOTAL	$ 395,000.00	$ -	$ 395,000.00

IDOT Local Agency Agreement for Federal Particiaption 06/09/15

Funds Available vs. Actual Contract Costs

FUNDS AVAILABLE

Type of Work	FHWA	%	STATE	%	LOCAL AGENCY (LA)* Metra	DCEO	%	Total	Contract	Difference
Participating Construction (STP-Br)	3,033,058.16	44%	2,145,256	51%	100,000		1%	5,278,314	6,893,314	100,000
Participating Construction (STU)	1,205,000	70%	510,000	30%			0%	1,715,000		
Preliminary Engineering										
Construction Engr (Contract Amt)	742,670	80%			100,000	123,750	24%	966,420	928,337	38,083
Right of Way										
Railroads (STU)	105,000	70%	45,000	30%				150,000	150,000	-
Utilities										
Materials										
Total	5,085,728		2,700,256		200,000	123,750		8,109,734	7,971,651	138,083

Other LAAs	FHWA	%	STATE	%	LOCAL AGENCY (LA) Metra	DCEO	%	Total	Billed	Difference
Preliminary Engineering	564,374	80%			25,000	123,750	21%	713,124	705,467	7,657
Right of Way	490,409	80%				577,500	94%	1,067,909	613,011	454,898
Design Engineering	639,514	80%			170,000		21%	809,514	799,392	10,122
	6,780,024		2,700,256		395,000	825,000		10,700,280	10,089,521	610,759

FHWA (STP-Br)	Use 1st	3,955,000	maximum. Paid per invoice: 80%
FHWA (STU)	Use 2d	1,310,000	maximum. Paid per invoice: 70%
STATE	1st match	2,700,256	First Match not to exceed $4,240,000
		7,965,256	

Notes: LA are current allocation requests including proposed amendment to Metra grant being reviewed by the Hinsdale Board of Trustees.

DATE: June 11, 2015

TO: President Cauley and Board of Trustees

FROM: Robert McGinnis MCP, Director of Community Development/Building Commissioner

RE: **McNaughton Subdivisions**

Attached is a request for First Reading for two subdivisions being sought by McNaughton Development, Inc. Normally, once staff has reviewed the Plat of Subdivision it moves forward to Plan Commission for consideration and then on to the Board of Trustees (BOT) as it has in this case.

When these subdivisions were presented at the Plan Commission meeting on June 10th, one of the commissioners raised concerns over the Building Lines on the Plat of Subdivision and the fact that the prescriptive setbacks set forth in 3-110 of the Zoning Code were utilized in lieu of the block average. This is a valid point, as the block average is used in order to calculate the required setbacks, but not critical to have on the Plat, as the Code (12-102F) clearly states that the more restrictive setback apply. This is something that is checked when a building permit is applied for and not something typically provided on a Plat of Subdivision. It should be noted that although the Plan Commission approved the request for the subdivision on Madison, they chose to continue the case on Woodland due to concerns over whether zoning relief might be needed on either of the lots even after the applicant stated that he would not be requesting any variations. Also of note is the fact that the Building Lines on the Plat of Subdivision were based on the prescriptive setbacks in 3-110 in both cases and not based on block average.

Due to the summer BOT schedule and in the interest of time, staff asked the developer to have their engineer provide the block averages and submit a revised Plat of Subdivision before the BOT meeting of 6/16/15 in order to confirm compliance. The developer has committed to have this information to staff by Monday so that the revised Plat can be circulated at the dais on Tuesday. Also be advised that we may not have draft ordinances for either subdivision in time for First Reading, but will be sure to have them both with the packet when they go back to the Plan Commission for Findings & Recommendations in July.

Cc: Kathleen A. Gargano, Village Manager

Memorandum

To: President Cauley and Village Trustees

From: Chan Yu, Village Planner

Cc: Kathleen A. Gargano, Village Manager
Robb McGinnis, Director of Community Development/Building Commissioner

Date: June 11, 2015

Re: Applicant: McNaughton Development, Inc.
Request: 543 N. Madison Street (R-2 District)
Site Plan Review and Tentative/Final Subdivision Plat Review

BACKGROUND

Application

The Village of Hinsdale has received an application from McNaughton Development Inc. (McNaughton), requesting approval of a site plan and proposed tentative/final plat of subdivision at 543 N. Madison Street (Attachments 1 and 2). The applicant is requesting to subdivide a single 57,916 square foot lot into two conforming residential lots within the R-2 Single Family Residential District. Per Section 11-604(C)(3), a site plan review is necessary for multi-lot developments exceeding 30,000 square feet.

Request and Analysis

The proposed subdivision is located in the Single-Family Residential District (R-2). Thus, staff reviewed the application with respect to Section 3-101 of the Zoning Code; to perpetuate the existing high quality residential character of the Village by preserving established neighborhoods and encouraging new residential development consistent with the overall character of the Village.

The applicant, McNaughton is proposing to subdivide a single 57,916 square foot lot into two conforming residential lots; as represented as Lot 1 (32,500 SF), Lot 2 (20,569 SF) and a 4,847 SF Madison Street dedication. The table included in the applicant's submittal complies with the relative bulk, space and yard requirements per Section 3-110 of the Zoning Code. The proposed Final Engineering Plans for 543 N. Madison Street was submitted to the Village consultant and is being reviewed concurrently with this application (Attachment 3). The attached Hinsdale Zoning map illustrates the subject property location surrounded by Single Family Residential (Attachment 4).

The proposed subdivision fits the neighborhood and is in concert with the Village's land use plan to: establish a rational pattern of land uses and encourage the most appropriate use of individual parcels, encourage and promote detached single family homes as the principal land use in the Village (Attachment 5) and provide for the gradual elimination of non-conforming uses that adversely affect the character and value of permitted development.

Process

The Plan Commission (PC) shall approve or disapprove the tentative plat within 90 days of receipt. If the tentative plat is not satisfactory in all details presented, the PC may require the applicant to make such corrections or changes as they may request before approval of said plat. Upon the approval of a tentative plat, such plat shall be forwarded to the Village Board for their approval or disapproval within 30 days of receipt by said Board (Title 11, Section 11-1-8).

The applicant shall file application for final approval of a subdivision plat not later than one year after a tentative plat has been approved by the Village Board. Within 60 days of the filing of the last required documents attendant to final plat requirements, the Village Board shall approve or disapprove the final plat (Title 11, Section 11-1-9).

The PC within 60 days following the conclusion of the public meeting, shall transmit to the Board its recommendation, in the form specified in subsection 11-103H of the Zoning Ordinance recommending either approval or disapproval of the site plan based on the standards set forth in subsection F1 of this section. In the case of any recommendation for disapproval, suggestions as required by subsection F2 of this section shall be provided. The failure of the plan commission to act within 60 days, or such further time to which the applicant may agree, shall be deemed to be a recommendation for approval of the site plan as submitted.

Planning Commission Action

At the June 10, 2015 PC meeting, the Commission reviewed the Site Plan application and proposed Tentative/Final Plat of Subdivision application for 543 N. Madison Street. Following a motion to approve the proposed site plan and plat of subdivision, the PC voted unanimously recommending for approval of both applications.

Motion

Should the feel the request is appropriate, the following motion would be recommended:

Motion: Move that the Board of Trustees approve an "Ordinance Approving a Site Plan and Approving and Accepting a Plat of Subdivision to Subdivide the Property Commonly Known as 543 N. Madison Street"

Attachments

Attachment 1- Plan Commission and Site Plan Review Applications (as submitted for 06/10/15 PC meeting)
Attachment 2 – Subdivision Application and Proposed Final Plat of 543 N. Madison Street
Attachment 3 – Proposed Engineering Plans for 543 N. Madison Street
Attachment 4 – Village of Hinsdale Zoning Map and Project Location
Attachment 5 – Neighborhood Birds Eye View and Project Location
Attachment 6 – Draft Findings and Recommendations

VILLAGE OF HINSDALE FOUNDED IN 1873

VILLAGE OF HINSDALE
COMMUNITY DEVELOPMENT DEPARTMENT

PLAN COMMISSION APPLICATION

I. GENERAL INFORMATION

Applicant

Name: McNaughton Development, Inc.
Address: 11S220 Jackson Street
City/Zip: Burr Ridge, IL 60527
Phone/Fax: (630) 325-3400 /325-3402
E-Mail: pmcnaughton83@yahoo.com

Owner

Name: Cynthia Acker
Address: 543 N. Madison Street
City/Zip: Hinsdale, IL 60521
Phone/Fax: (___) _____/_____
E-Mail: facker@mwe.com

Others, if any, involved in the project (i.e. Architect, Attorney, Engineer)

Name: DesignTek Engineering, Inc.
Title: P.E.
Address: 9500 Bormet Drive, Suite 304
City/Zip: Mokena, IL 60448
Phone/Fax: (708) 326-4961 /326-4962
E-Mail: sschreiner@dtekcorp.com

Name: _____
Title: _____
Address: _____
City/Zip: _____
Phone/Fax: (___) _____/_____
E-Mail: _____

Disclosure of Village Personnel: (List the name, address and Village position of any officer or employee of the Village with an interest in the owner of record, the Applicant or the property that is the subject of this application, and the nature and extent of that interest)

1) _____

2) _____

3) _____

II. SITE INFORMATION

Address of subject property: 543 N. Madison Street

Property identification number (P.I.N. or tax number): 09 - 01 - 115 - 010

Brief description of proposed project: Subdivision of existing Property into 2 conforming lots under the existing zoning classification

General description or characteristics of the site: The Property is located at the southeast corner of Madison and Ogden. There is a detached single family home and a detached garage on the Property, which is accessed with an asphalt drive from Madison Street. The Property is approximately 1.24 acres

Existing zoning and land use: R-2 (detached, SF)

Surrounding zoning and existing land uses:

North: R-2 detached, SF and O-2 office

South: R-2 and R-4 (detached, SF)

East: R-2 and R-4 (detached, SF)

West: R-4 (detached, SF)

Proposed zoning and land use: R-2 detached, SF

Please mark the approval(s) you are seeking and attach all applicable applications and standards for each approval requested:

- ■ Site Plan Approval 11-604
- ❑ Design Review Permit 11-605E
- ❑ Exterior Appearance 11-606E
- ❑ Special Use Permit 11-602E
  Special Use Requested: _____
- ❑ Map and Text Amendments 11-601E
  Amendment Requested: _____
- ❑ Planned Development 11-603E
- ❑ Development in the B-2 Central Business District Questionnaire

TABLE OF COMPLIANCE
543 N. MADISON STREET
ZONING DISTRICT - R2

	ZONING CODE	LOT 1	LOT 2
MINIMUM LOT AREA	20,000	32,500	20,569
MINIMUM LOT DEPTH	125.00	214.07	188.46
MINIMUM LOT WIDTH	100.00	143.76	110.00
BUILDING HEIGHT	30.00	N/A	N/A
NUMBER OF STORIES	3.00	N/A	N/A
FRONT YARD SETBACK	35.00	35.00	35.00
CORNER LOT 1 SIDE YARD SETBACK (INTERIOR MIN) *	15.38	15.38	N/A
CORNER LOT 1 SIDE YARD SETBACK (CORNER SIDE)	35.00	35.00	N/A
INTERIOR LOT 2 SIDE YARD SETBACK MINIMUM**	12.00	N/A	12.00
INTERIOR LOT 2 TOTAL SIDE YARD SETBACK ***	33.00	N/A	33.00
REAR YARD SETBACK (INTERIOR LOT 2)	50.00	N/A	50.00
REAR YARD SETBACK (CORNER LOT 1)-SEE BELOW ****	32.11	32.11	N/A
MAXIMUM FLOOR AREA RATIO (FAR)	VARIES	N/A	N/A
MAXIMUM TOTAL BUILDING COVERAGE	VARIES	N/A	N/A
PARKING REQUIREMENTS	VARIES	N/A	N/A
PARKING FRONT YARD SETBACK	N/A	N/A	N/A
PARKING CORNER SIDE YARD SETBACK	N/A	N/A	N/A
PARKING INTERIOR SIDE YARD SETBACK	N/A	N/A	N/A
PARKING REAR YARD SETBACK	N/A	N/A	N/A
LOADING REQUIREMENTS	N/A	N/A	N/A
ACCESSORY STRUCTURE INFORMATION	N/A	N/A	N/A

*CORNER LOT SIDE SETBACK INTERIOR = 10' OR 6' + 10% OF LOT WIDTH IN EXCESS OF 50'
LOT 2 WIDTH = 143.76
INTERIOR SYSB = 6' + (0.10 X (143.76-50)) = 15.38 ft.

**INTERIOR LOT SIDE SETBACK MINIMUM = 10' OR 6' + 10% OF LOT WIDTH IN EXCESS OF 50'
LOT 2 WIDTH = 110.00
INTERIOR SYSB = 6' + (0.10 X (110.00-50)) = 12.00 ft.

***CORNER LOT TOTAL SIDE SETBACK = 30% OF LOT WIDTH UP TO 125' PLUS 35% OF LOT WIDTH IN EXCESS OF 125'
LOT 1 WIDTH = 110.00
INTERIOR SYSB = (0.30 X 110) = 33.00 ft.

****CORNER REAR YARD SETBACK = 15% OF MAXIMUM LOT DEPTH
MAXIMUM LOT 1 DEPTH = 214.07
RYSB = 214.07 x 0.15 = 32.11 ft.

CERTIFICATION

The Applicant certifies and acknowledges and agrees that:

A. The statements contained in this application are true and correct to the best of the Applicant's knowledge and belief. The owner of the subject property, if different from the applicant, states that he or she consents to the filing of this application and that all information contained in this application is true and correct to the best of his or her knowledge.

B. The applicant understands that an incomplete or nonconforming application will not be considered. In addition, the applicant understands that the Village may require additional information prior to the consideration of this application which may include, but is not limited to, the following items:

1. Minimum yard and setback dimensions and, where relevant, relation of yard and setback dimensions to the height, width, and depth of any structure.
2. A vehicular and pedestrian circulation plan showing the location, dimensions, gradient, and number of all vehicular and pedestrian circulation elements including rights-of-way and streets; driveway entrances, curbs, and curb cuts; parking spaces, loading spaces, and circulation aisles; sidewalks, walkways, and pathways; and total lot coverage of all circulation elements divided as between vehicular and pedestrian ways.
3. All existing and proposed surface and subsurface drainage and retention and detention facilities and all existing and proposed water, sewer, gas, electric, telephone, and cable communications lines and easements and all other utility facilities.
4. Location, size, and arrangement of all outdoor signs and lighting.
5. Location and height of fences or screen plantings and the type or kink of building materials or plantings used for fencing or screening.
6. A detailed landscaping plan, showing location, size, and species of all trees, shrubs, and other plant material.
7. A traffic study if required by the Village Manager or the Board or Commission hearing the application.

C. The Applicants shall make the property that is the subject of this application available for inspection by the Village at reasonable times;

D. If any information provided in this application changes or becomes incomplete or inapplicable for any reason following submission of this application, the Applicants shall submit a supplemental application or other acceptable written statement containing the new or corrected information as soon as practicable but not less than ten days following the change, and that failure to do so shall be grounds for denial of the application; and

E. The Applicant understands that he/she is responsible for all application fees and any other fees, which the Village assesses under the provisions of Subsection 11-301D of the Village of Hinsdale Zoning Code as amended April 25, 1989.

F. THE OWNER OF THE SUBJECT PROPERTY AND, IF DIFFERENT, THE APPLICANT ARE JOINTLY AND SEVERALLY LIABLE FOR THE PAYMENT OF THE APPLICABLE APPLICATION FEE. BY SIGNING THE APPLICATION, THE OWNER HAS AGREED TO PAY SAID FEE, AND TO CONSENT TO THE FILING AND FORECLOSURE OF A LIEN AGAINST SUBJECT PROPERTY FOR THE FEE PLUS COSTS OF COLLECTION, IF THE ACCOUNT IS NOT SETTLED WITHIN THIRTY (30) DAYS AFTER THE MAILING OF A DEMAND FOR PAYMENT.

On the 11th, day of May, 2015, I/We have read the above certification, understand it, and agree to abide by its conditions.

Signature of applicant or authorized agent

Paul McVaughter
Name of applicant or authorized agent

Signature of applicant or authorized agent

Name of applicant or authorized agent

SUBSCRIBED AND SWORN to before me this 11 day of May, 2015.

Notary Public

OFFICIAL SEAL
KATHLEEN A NAKUTIS
Notary Public - State of Illinois
My Commission Expires Dec 17, 2017

Attachment 1

VILLAGE OF HINSDALE

CERTIFICATION OF PROPER NOTICE

REGARDING APPLICATION FOR PUBLIC HEARINGS AND MEETINGS

I, _____, being first duly sworn on oath, do hereby certify that I caused written notice of the filing of my application for a public hearing and or meeting to be given to owners of record of property within 250 feet of any part of the subject property. I further certify that I gave such notice in the form required by the Village (Certified Mail) and that I gave such notice on _____.

Attached is a list of all of the addresses of property to whom I gave such notice and the receipts of mailings.

By: _____

Name: _____

Address: _____

Subscribed and sworn to before me

This _____ day of _____, _____.

By: _____
Notary Public

VILLAGE OF HINSDALE FOUNDED IN 1873

COMMUNITY DEVELOPMENT DEPARTMENT
EXTERIOR APPEARANCE AND SITE PLAN REVIEW CRITERIA

Address of proposed request: 543 N. Madison Street

REVIEW CRITERIA

Section 11-606 of the Hinsdale Zoning Code regulates Exterior appearance review. The exterior appearance review process is intended to protect, preserve, and enhance the character and architectural heritage and quality of the Village, to protect, preserve, and enhance property values, and to promote the health, safety, and welfare of the Village and its residents. Please note that Subsection Standards for building permits refers to Subsection 11-605E Standards and considerations for design permit review.
*****PLEASE NOTE*** If this is a non-residential property within 250 feet of a single-family residential district, additional notification requirements are necessary. Please contact the Village Planner for a description of the additional requirements.**

FEES for Exterior Appearance/Site Plan Review:
Standard Application: $600.00
Within 250 feet of a Single-Family Residential District: $800

Below are the criteria that will be used by the Plan Commission, Zoning and Public Safety Committee and Board of Trustees in reviewing Exterior Appearance Review requests. Please respond to each criterion as it relates to the application. Please use an additional sheet of paper to respond to questions if needed.

1. *Open spaces.* The quality of the open space between buildings and in setback spaces between street and facades.
   The quality of the open spaces is at least as good as and better than the quality of the open spaces in the surrounding area.
2. *Materials.* The quality of materials and their relationship to those in existing adjacent structures.
   The quality of the materials is at least as good as and better than the quality of the materials in the surrounding area. All materials are new.
3. *General design.* The quality of the design in general and its relationship to the overall character of neighborhood.
   The quality of the design is at least as good as and better than the quality of the design in the surrounding area. The site is engineered.

4. *General site development.* The quality of the site development in terms of landscaping, recreation, pedestrian access, auto access, parking, servicing of the property, and impact on vehicular traffic patterns and conditions on-site and in the vicinity of the site, and the retention of trees and shrubs to the maximum extent possible.

   Applicant is subdividing 1 lot into 2 lots, which conform under the existing zoning classification. There is no material change to the surrounding area regarding any of these interests.

5. *Height.* The height of the proposed buildings and structures shall be visually compatible with adjacent buildings.

   Building heights will conform with the Hinsdale zoning code and be compatible with the surrounding area

6. *Proportion of front façade.* The relationship of the width to the height of the front elevation shall be visually compatible with buildings, public ways, and places to which it is visually related.

   The architecture will be high quality and visually compatible

7. *Proportion of openings.* The relationship of the width to the height of windows shall be visually compatible with buildings, public ways, and places to which the building is visually related.

   The architecture will be high quality and visually compatible

8. *Rhythm of solids to voids in front facades.* The relationship of solids to voids in the front façade of a building shall be visually compatible with buildings, public ways, and places to which it is visually related.

   The architecture will be high quality and visually compatible.

9. *Rhythm of spacing and buildings on streets.* The relationship of a building or structure to the open space between it and adjoining buildings or structures shall be visually compatible with the buildings, public ways, and places to which it is visually related.

   The architecture, site layout, and site design will be thoughtful, strategic, and high quality to accomplish these objectives

10. *Rhythm of entrance porch and other projections.* The relationship of entrances and other projections to sidewalks shall be visually compatible with the buildings, public ways, and places to which it is visually related.

    The architecture will be high quality and visually compatible

11. *Relationship of materials and texture.* The relationship of the materials and texture of the façade shall be visually compatible with the predominant materials to be used in the buildings and structures to which it is visually related.

    The architecture will be high quality and visually compatible

12. *Roof shapes.* The roof shape of a building shall be visually compatible with the buildings to which it is visually related.

The architecture will be high quality and visually compatible

13. *Walls of continuity.* Building facades and appurtenances such as walls, fences, and landscape masses shall, when it is a characteristic of the area, form cohesive walls of enclosure along a street to ensure visual compatibility with the buildings, public ways, and places to which such elements are visually related.

The architecture will be high quality and visually compatible

14. *Scale of building.* The size and mass of buildings and structures in relation to open spaces, windows, door openings, porches, and balconies shall be visually compatible with the buildings, public ways, and places to which they are visually related.

the architecture and site layout will be thoughtful, strategic, and high quality to accomplish these objectives

15. *Directional expression of front elevation.* The buildings shall be visually compatible with the buildings, public ways, and places to which it is visually related in its directional character, whether this be vertical character, horizontal character, or nondirectional character.

The architecture will be high quality and visually compatible

16. *Special consideration for existing buildings.* For existing buildings, the Plan Commission and the Board of Trustees shall consider the availability of materials, technology, and craftsmanship to duplicate existing styles, patterns, textures, and overall detailing.

N/A

REVIEW CRITERIA – Site Plan Review

Below are the criteria that will be used by the Plan Commission and Board of Trustees in determining is the application does not meet the requirements for Site Plan Approval. Briefly describe how this application will not do the below criteria. Please respond to each criterion as it relates to the application. Please use an additional sheet of paper to respond to questions if needed.

Section 11-604 of the Hinsdale Zoning Code regulates Site Plan Review. The site plan review process recognizes that even those uses and developments that have been determined to be generally suitable for location in a particular district are capable of adversely affecting the purposes for which this code was enacted unless careful consideration is given to critical design elements.

1. The site plan fails to adequately meet specified standards required by the Zoning Code with respect to the proposed use or development, including special use standards where applicable.

   The site plan will comply w/ all aspects of the Hinsdale zoning code. No relief is requested.

2. The proposed site plan interferes with easements and rights-of-way.

   There is no interference with egements and rights of way

3. The proposed site plan unreasonably destroys, damages, detrimentally modifies, or interferes with the enjoyment of significant natural, topographical, or physical features of the site.

   The site plan does not alter the natural features of the lot beyond what is required to comply with Hinsdale's storwater code

4. The proposed site plan is unreasonably injurious or detrimental to the use and enjoyment of surrounding property.

   The Site plan calls for 1 additional home beyond what is existing, and the proposed subdivision complies with all zoning regulations without relief

5. The proposed site plan creates undue traffic congestion or hazards in the public streets, or the circulation elements of the proposed site plan unreasonably creates hazards to safety on or off site or disjointed, inefficient pedestrian or vehicular circulation paths on or off the site.

   there are no new streets proposed. there is simply 1 additional driveway to service the new home.

6. The screening of the site does not provide adequate shielding from or for nearby uses.

   The site is naturally screened.

7. The proposed structures or landscaping are unreasonably lacking amenity in relation to, or are incompatible with, nearby structures and uses.

   the quality of the above will be at least as good as and better than the quality in the surrounding area.

8. In the case of site plans submitted in connection with an application for a special use permit, the proposed site plan makes inadequate provision for the creation or preservation of open space or for its continued maintenance.

   N/A

9. The proposed site plan creates unreasonable drainage or erosion problems or fails to fully and satisfactorily integrate the site into the overall existing and planned ordinance system serving the community.

   The drainage situation is being vastly improved by the engineering and subdivision of the site.

10. The proposed site plan places unwarranted or unreasonable burdens on specified utility systems serving the site or area or fails to fully and satisfactorily integrate the site's utilities into the overall existing and planned utility system serving the Village.

There is only 1 new home to be served

11. The proposed site plan does not provide for required public uses designated on the Official Map.

N/A

12. The proposed site plan otherwise adversely affects the public health, safety, or general welfare.

The plan is a simple subdivision of 1 lot into 2, which is compliant with the zoning code, no relief requested.

SUBDIVISION APPLICATION

TO: ENVIRONMENTAL & PUBLIC SERVICES COMMITTEE
c/o Engineering Department
19 E. Chicago Avenue
Hinsdale, Illinois 60521
(630) 789-7033

Date Filed: _____, 20____

Subdivision Title: Madison Estates

Street Address: 543 N. Madison

Existing Square Footage: 57,918.79 Proposed Square Footage: 57,915.79 Zoning District R-2

Permanent Index Number(s): 09-01-115-010-0000

Name of Applicant: McNaughton Development, Inc.

Address of Applicant: 115.220 Jackson Street, Burr Ridge, IL 60527

Applicant's Phone/Fax Number: 630-325-3400 / 630-325-3402

Applicant's E-Mail: pmcnaughton83 @ yahoo.com

Applicant's Signature: _____

Property Owner: Cynthia Acker

Owner's Address: 543 N. Madison, Hinsdale, IL 60521

Owner's Signature: _____ (Atty for Owner)

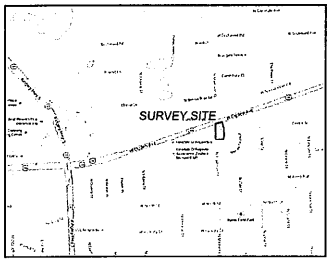
FOR OFFICE USE ONLY

Accompanying this application are the following:

- Subdivision Application
- 3 Folded Copies of Plat of Subdivision (Do Not Sign Copies) *Applicant Keeps Original*
- Current Folded Plat of Survey
- Proof of Ownership
- Letter Allowing Village to Record Plat of Subdivision
- Letter from the School Districts (or plat block signed by property owner) identifying all school districts
- Processing Fee in the Amount of $ 600.00

FINAL PLAT
OF
MADISON ESTATES III

BEING A SUBDIVISION IN THE NORTHWEST 1/4 OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY, ILLINOIS.



VICINITY MAP
NOT TO SCALE

GRAPHIC SCALE
(IN FEET)
1 inch = 20 ft.

BASIS OF BEARING
ASSUMED THE WEST LINE OF THE NORTHWEST QUARTER OF SECTION 1-38-11 TO BE: N. 00°00'00" E.

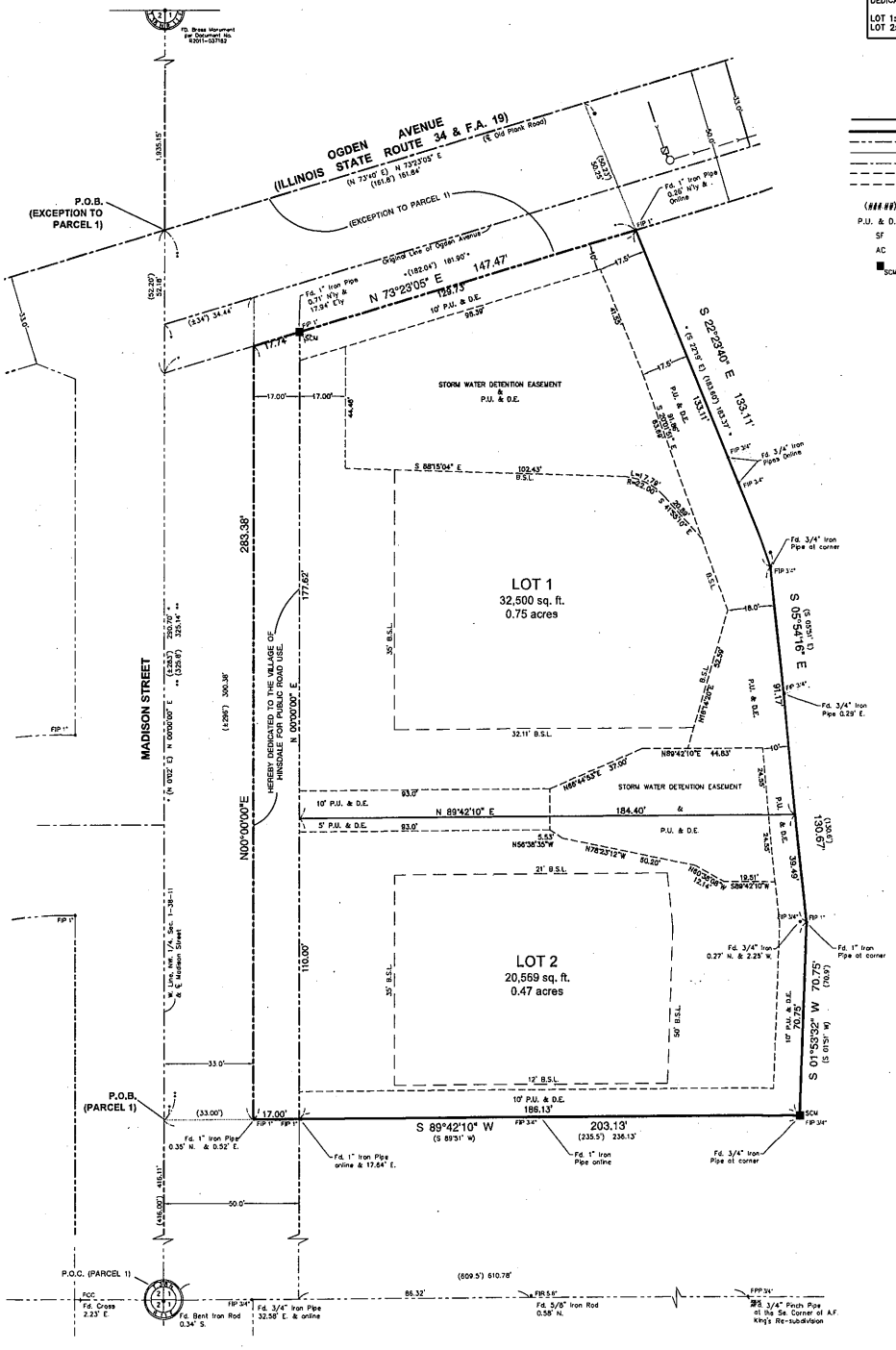
PARCEL IDENTIFICATION NUMBER
09-01-115-010-0000

SITE DATA

GROSS AREA:	57,916 Sq. Ft.
MADISON STREET: DEDICATION	4,847 Sq. Ft.
LOT 1:	32,500 Sq. Ft.
LOT 2:	20,569 Sq. Ft.

LEGEND

	PROPERTY LINE
	EXISTING RIGHT-OF-WAY LINE
	ADJACENT LOT LINE
	CENTERLINE
	EXISTING EASEMENT LINE
	PROPOSED EASEMENT LINE
(#####)	RECORD DATUM
P.U. & D.E.	PUBLIC UTILITY & DRAINAGE EASEMENT
SF	SQUARE FEET
AC	ACRES
SCM	SET CONCRETE MONUMENT



NO.	DATE	DESCRIPTION
1.	06/03/2015	Per village review

NO.	DATE	DESCRIPTION

REVISIONS

FINAL PLAT
MADISON ESTATES III

DRAFTING COMPLETED: 04/21/2014 | DRAWN BY: S.L. | PROJECT MANAGER: S.L.
FIELD WORK COMPLETED: 01/31/2014 | CHECKED BY: | SCALE: 1" = 20'

SHEET NO. 1 of 2
Project No: 14-04001

PREPARED FOR:
McNaughton Development
115220 Jackson Street, Suite 101
Burr Ridge, Illinois 60527
630-325-3400

DESIGNTECH SURVEYING, LLC
PROFESSIONAL LAND SURVEYORS
& ENGINEERS
9930 W. 190th Street, Suite L
Mokena, Illinois 60448
708-326-4961 voice
708-326-4962 fax

Attachment 2

FINAL PLAT
OF
MADISON ESTATES III

PARCEL IDENTIFICATION NUMBER
09-01-115-010-0000

BEING A SUBDIVISION IN THE NORTHWEST 1/4 OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY, ILLINOIS.

OWNER'S CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)

THIS IS TO CERTIFY THAT I/WE_____I/WE AM/ARE THE OWNER(S) OF PROPERTY DESCRIBED HEREON AND THAT I/WE HAVE CAUSED SAID PROPERTY TO BE SURVEYED AND SUBDIVIDED AS SHOWN HEREON.

THIS IS TO CERTIFY THAT THE UNDERSIGNED, IS THE SOLE OWNER(S) OF RECORD OF THE FOLLOWING DESCRIBED LAND, AND HEREBY CERTIFIES THAT THE SUBJECT PROPERTY IS LOCATED WITH THE FOLLOWING SCHOOL

DISTRICTS: ELEMENTARY: _____ HIGH SCHOOL: _____ OTHER: _____

OWNER: _____ ADDRESS: _____
TITLE: _____ _____
_____
ATTEST: _____
TITLE: _____

NOTARY PUBLIC CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF)

I, _____, A NOTARY PUBLIC IN AND FOR SAID COUNTY, IN THE STATE AFORESAID, DO HEREBY CERTIFY THAT _____ AND _____, RESPECTIVELY, THE (TITLE)_____ AND (TITLE)_____, OF (CORPORATION OR OTHER ENTITY)_____, PERSONALLY KNOWN TO ME TO BE THE SAME PERSONS WHOSE NAMES ARE SUBSCRIBED TO THIS SUBDIVISION PLAT AS OWNERS, AS SUCH (TITLE)_____ AND (TITLE)_____, RESPECTIVELY, APPEARED BEFORE ME THIS DAY IN PERSON AND ACKNOWLEDGED THAT THEY SIGNED THIS SUBDIVISION PLAT AS THEIR OWN FREE AND VOLUNTARY ACT, AND AS THE FREE AND VOLUNTARY ACT OF SAID (CORPORATION OR OTHER ENTITY), FOR THE USES AND PURPOSES THEREIN SET FORTH.

GIVEN UNDER MY HAND AND SEAL THIS _____ DAY OF _____, 20____.

_____
NOTARY PUBLIC

DRAINAGE CERTIFICATION CERTIFICATE

STATE OF ILLINOIS)
)SS
COUNTY OF DUPAGE)

WE HEREBY CERTIFY THAT THE TOPOGRAPHICAL AND PROFILE STUDIES REQUIRED BY ILLINOIS PLAT ACT, ILL REV. STAT., CH. 109, SEC. 1 ET SEQ., AS NOW OR HEREAFTER AMENDED, HAVE BEEN FILED WITH THE VILLAGE OF HINSDALE, A MUNICIPAL CORPORATION IN COOK AND DUPAGE COUNTIES, ILLINOIS, AND THE CERTIFICATION AS TO DRAINAGE REQUIRED BY SAID ACT MADE THEREON.

DATED THIS___DAY OF _____, A.D. 20____.

_____ _____
PROFESSIONAL ENGINEER OWNER(S) OR DULY AUTHORIZED AGENT

VILLAGE ENGINEER CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)

APPROVED BY THE VILLAGE ENGINEER FOR THE VILLAGE OF HINSDALE, _____COUNTY, ILLINOIS ON THIS THIS ___ DAY OF _____, A.D. 20____.

_____
VILLAGE ENGINEER

DUPAGE COUNTY CLERK CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)

I, _____, COUNTY CLERK OF DUPAGE COUNTY, ILLINOIS, DO HEREBY CERTIFY THAT I FIND NO DELINQUENT GENERAL TAXES, NO UNPAID CURRENT GENERAL TAXES, NO UNPAID FORFEITED TAXES, NO DELINQUENT OR UNPAID SPECIAL ASSESSMENTS, NO REDEEMABLE TAX SALES AGAINST ANY OF THE LANDS SHOWN ON THIS PLAT OF SUBDIVISION AND NO DEFERRED INSTALLMENTS OF ANY OUTSTANDING UNPAID SPECIAL ASSESSMENTS WHICH HAVE NOT BEEN DIVIDED IN ACCORDANCE THE PROPOSED SUBDIVISION AND DULY APPROVED BY THE COURT THAT APPROVED THE SPECIAL ASSESSMENT.

GIVEN UNDER MY HAND AND SEAL AT DUPAGE COUNTY, ILLINOIS THIS ___ DAY OF _____, A.D. 20____.

_____
DUPAGE COUNTY CLERK

CERTIFICATE AS TO SPECIAL ASSESSMENTS

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)

I, _____, VILLAGE TREASURER OF HINSDALE, DO HEREBY CERTIFY THAT I FIND NO DELINQUENT GENERAL TAXES, NO UNPAID CURRENT GENERAL TAXES, NO UNPAID FORFEITED TAXES, NO DELINQUENT OR UNPAID SPECIAL ASSESSMENTS, NO REDEEMABLE TAX SALES AGAINST ANY OF THE LANDS SHOWN ON THIS PLAT OF SUBDIVISION AND NO DEFERRED INSTALLMENTS OF ANY OUTSTANDING UNPAID SPECIAL ASSESSMENTS WHICH HAVE NOT BEEN DIVIDED IN ACCORDANCE THE PROPOSED SUBDIVISION AND DULY APPROVED BY THE COURT THAT APPROVED THE SPECIAL ASSESSMENT.

GIVEN UNDER MY HAND AND SEAL AT HINSDALE, ILLINOIS THIS ___ DAY OF _____, A.D. 20____.

_____
VILLAGE TREASURER

COUNTY OF DUPAGE PUBLIC WORKS CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)

I, _____, SUPERINTENDENT OF THE COUNTY OF DUPAGE DEPARTMENT OF PUBLIC WORKS & OPERATIONS, DO HEREBY CERTIFY THAT THIS SUBDIVISION PLAT, AND THE PLANS AND SPECIFICATIONS FOR THE IMPROVEMENTS THEREOF, MEET THE REQUIREMENTS OF THE COUNTY OF DUPAGE PUBLIC WORKS DEPARTMENT.

DATED AT _____, DUPAGE COUNTY, ILLINOIS, THIS ___ DAY OF _____, 20____.

_____
SUPERINTENDENT

VILLAGE CLERK CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)

I, _____, VILLAGE CLERK OF THE VILLAGE OF HINSDALE, ILLINOIS, DO HEREBY CERTIFY THAT THIS SUBDIVISION PLAT WAS PRESENTED TO AND BY RESOLUTION OR ORDER DULY APPROVED BY THE BOARD OF TRUSTEES OF SAID VILLAGE AT ITS MEETING HELD ON _____, A.D. 20____ AND THAT THE REQUIRED BOND OR OTHER GUARANTEE HAS BEEN POSTED FOR THE COMPLETION OF IMPROVEMENTS REQUIRED BY THE REGULATIONS OF SAID VILLAGE.

IN WITNESS WHEREOF, I HAVE HERETO SET MY HAND AND SEAL OF THE VILLAGE OF HINSDALE, ILLINOIS THIS ____ DAY OF _____, A.D. 20____.

_____
VILLAGE CLERK

RECORDER CERTIFICATE

THIS INSTRUMENT WAS FILED FOR RECORD IN THE RECORDER'S OFFICE OF DUPAGE COUNTY, ILLINOIS THIS _____ DAY OF _____, A.D. 20____ AT _____O'CLOCK __M. AS DOCUMENT NUMBER _____

_____
DUPAGE COUNTY RECORDER

Send all future tax bills to:
McNaughton Development
201 S. Jackson Street, Suite 101
Burr Ridge, Illinois 60527
630-325-9400

Submitted by:
Village of Hinsdale
7660 County Line Road
Burr Ridge, Illinois 60527
630-654-8181

Return the original Mylar to:
DesignTex Surveying, LLC
9500 Bormet Drive, Suite 305
Mokena, Illinois 60448
708-326-4961

PUBLIC UTILITY AND DRAINAGE EASEMENT PROVISIONS

NON-EXCLUSIVE, PERPETUAL EASEMENTS ARE RESERVED AND GRANTED FOR THE VILLAGE OF HINSDALE AND TO THOSE PUBLIC UTILITY COMPANIES OPERATING UNDER FRANCHISES FROM THE VILLAGE OF HINSDALE INCLUDING, BUT NOT LIMITED TO, COMMONWEALTH EDISON COMPANY, AMERITECH, NICOR, A.T. & T. CABLE, AND THEIR SUCCESSORS AND ASSIGNS OVER ALL AREAS MARKED, "PUBLIC UTILITIES AND DRAINAGE EASEMENT" AND THOSE AREAS DESIGNATED "P.U. & D.E." ON THE PLAT FOR THE PERPETUAL RIGHT, PRIVILEGE AND AUTHORITY TO CONSTRUCT, RECONSTRUCT, REPAIR INSPECT, MAINTAIN, AND OPERATE VARIOUS UTILITY TRANSMISSION AND DISTRIBUTION SYSTEMS, AND INCLUDING BUT NOT LIMITED TO OVERLAND DRAINAGE, STORM AND /OR SANITARY SEWERS, TOGETHER WITH ANY AND ALL NECESSARY MANHOLES, CATCH BASINS, CONNECTIONS, APPLIANCES AND OTHER STRUCTURES AND APPURTENANCES AS MAY BE DEEMED NECESSARY BY SAID VILLAGE AND / OR UTILITY COMPANIES, OVER UPON, ALONG, UNDER AND THROUGH SAID INDICATED EASEMENT, TOGETHER WITH RIGHT OF ACCESS ACROSS THE PROPERTY FOR NECESSARY PERSONNEL AND EQUIPMENT TO DO ANY OF THE ABOVE WORK. THE RIGHT IS ALSO GRANTED TO CUT DOWN AND TRIM OR REMOVE ANY FENCES, TEMPORARY STRUCTURES, TREES, SHRUBS, OR OTHER PLANTS WITHOUT OBLIGATION TO REPLACE OR COMPENSATE AND WITHOUT NEED FOR PROVIDING COMPENSATION THEREFORE ON THE EASEMENT THAT INTERFERE WITH THE OPERATION OF SEWERS OR OTHER UTILITIES. NO PERMANENT BUILDINGS OR STRUCTURES SHALL BE PLACED ON SAID EASEMENT, BUT SAME MAY BE USED FOR GARDENS, SHRUBS, LANDSCAPING, AND OTHER PURPOSES THAT DO NOT THEN OR LATER INTERFERE WITH THE AFORESAID USES OR RIGHTS. WHERE AN EASEMENT IS USED FOR BOTH SEWER AND OTHER UTILITIES, THE OTHER UTILITY INSTALLATION SHALL BE SUBJECT TO THE ORDINANCES OF THE VILLAGE OF HINSDALE AND TO VILLAGE APPROVAL AS TO DESIGN AND LOCATION.

PERPETUAL EASEMENTS ARE HEREBY RESERVED FOR AND GRANTED TO THE VILLAGE OF HINSDALE AND OTHER GOVERNMENTAL AUTHORITIES HAVING JURISDICTION OF THE LAND SUBDIVIDED HEREBY, OVER THE ENTIRE EASEMENT AREA FOR INGRESS, EGRESS, AND THE PERFORMANCE OF MUNICIPAL AND OTHER GOVERNMENTAL SERVICES INCLUDING WATER, STORM, AND SANITARY SEWER SERVICE AND MAINTENANCE AND EMERGENCY AND ROUTINE POLICE, FIRE, AND OTHER PUBLIC SAFETY RELATED SERVICES.

EASEMENT TO THE VILLAGE FOR DRAINAGE AND STORM WATER DETENTION MAINTENANCE

DECLARANT HEREBY RESERVES AND GRANTS TO THE VILLAGE OF HINSDALE EASEMENTS IN, OVER, UNDER, THROUGH, AND UPON THOSE AREAS DESIGNATED ON THE PLAT AS "STORM WATER DETENTION & P.U. & D.E." (LOTS 1 & 2) FOR PURPOSES OF PROVIDING ADEQUATE STORMWATER DRAINAGE CONTROL, TOGETHER WITH REASONABLE ACCESS THERETO. SAID EASEMENTS SHALL BE HEIRS, EXECUTORS AND ASSIGNS, TO ENSURE THE INTEGRITY OF THE STORMWATER FACILITIES, NO OBSTRUCTION SHALL BE PLACED, NOR ALTERATIONS MADE, INCLUDING ALTERATIONS IN THE FINAL TOPOGRAPHICAL GRADING PLAN WHICH IN ANY MANNER IMPEDE OR DIMINISH STORMWATER DRAINAGE OF, OCCUR OVER, THROUGH OR UPON SAID EASEMENT AREAS. IN THE EVENT SUCH OBSTRUCTION OR ALTERATIONS ARE FOUND TO EXIST, OR IF THE PROPER OWNER OF LAND OVER OBSTRUCTION OTHERWISE FAILS TO PROPERLY MAINTAIN THE STORMWATER FACILITIES ON LOTS 1 & 2 AND PUBLIC UTILITY AND DRAINAGE EASEMENTS), THE VILLAGE SHALL, UPON SEVENTY-TWO (72) HOURS PRIOR NOTICE TO THE PROPERTY OWNER AND/OR HOMEOWNERS ASSOCIATION (OR ANY OWNER OF PROPERTY WITHIN THE SUBDIVISION IN THE EVENT THAT NO INFORMATION RELATIVE TO A CONTRACT PERSON FOR THE HOMEOWNERS ASSOCIATION IS PROVIDED TO THE VILLAGE), HAVE THE RIGHT, BUT NOT THE DUTY, TO PERFORM, OR HAVE PERFORMED ON ITS BEHALF, ANY MAINTENANCE WORK TO OR UPON THE STORMWATER FACILITIES ON LOTS 1 & 2 AND PUBLIC UTILITY & DRAINAGE EASEMENTS OR TO REMOVE SAID OBSTRUCTION OR ALTERATIONS OR TO PERFORM OTHER MAINTENANCE, REPAIR, ALTERATION OR REPLACEMENT AS MAY REASONABLY BE NECESSARY TO PROPERLY MAINTAIN SAID STORMWATER STORAGE, STORM DRAINAGE, DETENTION AND RETENTION FACILITIES AND APPURTENANCES THERETO REMAIN FULLY OPERATIONAL AND TO THE CONDITION REQUIRED BY LOTS 1 & 2 AND PUBLIC UTILITY AND DRAINAGE EASEMENTS, COMPLY WITH ALL APPLICABLE VILLAGE CODES. IN THE EVENT OF AN EMERGENCY SITUATION, AS DETERMINED BY THE VILLAGE, THE SEVENTY-TWO (72) HOURS PRIOR NOTICE REQUIREMENT SET FORTH ABOVE SHALL NOT APPLY, AND THE VILLAGE SHALL HAVE THE RIGHT, BUT NOT THE DUTY, TO PROCEED WITHOUT NOTICE TO THE PROPERTY OWNER OR HOMEOWNERS ASSOCIATION.

IN THE EVENT THE VILLAGE SHALL PERFORM, OR HAVE PERFORMED ON ITS BEHALF, ANY MAINTENANCE REPAIR, ALTERATION, ORE REPLACEMENT WORK TO OR UPON THE STORMWATER FACILITIES ON LOTS 1 & 2 AND PUBLIC UTILITY & DRAINAGE EASEMENTS AS SET FORTH IN THIS EASEMENT, OR ANY REMOVAL AS AFORESAID, THE COST OF SUCH WORK SHALL, UPON RECORDATION OF NOTICE OF LIEN WITH THE RECORDER OF DEEDS OF DU PAGE (OR) COOK COUNTY, ILLINOIS, CONSTITUTE A LIEN AGAINST THE ASSETS OF THE HOMEOWNERS ASSOCIATION AND AGAINST (SPECIFY STORM WATER OUTLOTS AND DRAINAGE EASEMENTS) AS WELL AS EACH AND EVERY LOT WITHIN THE SUBDIVISION.

THE COST OF THE WORK INCURRED BY THE VILLAGE SHALL INCLUDE ALL EXPENSES AND COSTS ASSOCIATED WITH THE PERFORMANCE OF SUCH WORK INCLUDING, BUT NOT LIMITED TO, REASONABLE ENGINEERING, CONSULTING AND ATTORNEYS' FEES RELATED TO THE PLANNING AND ACTUAL PERFORMANCE OF THE WORK.

IF IT IS DETERMINED BY THE HOMEOWNERS ASSOCIATION THAT ALTERATIONS TO THE STORMWATER FACILITIES WITHIN LOTS 1 & 2 AND PUBLIC UTILITY & DRAINAGE EASEMENTS ARE NECESSARY TO PROPERLY MAINTAIN THE INTEGRITY OF THE STORMWATER FACILITIES, THE VILLAGE SHALL FIRST BY NOTIFIED BY THE HOMEOWNERS ASSOCIATION OF SAID PROPOSED ALTERATION. NO SUCH ALTERATION SHALL TAKE PLACE WITHOUT THE PRIOR APPROVAL OF THE VILLAGE. THE VILLAGE MAY, IN ITS DIRECTION, REQUIRE THE SUBMITTAL OF PLANS AND SPECIFICATIONS FOR VILLAGE APPROVAL BEFORE SAID ALTERATION MAY TAKE PLACE.

RESPONSIBILITY OF PROPERTY OWNERS

THE OWNERS OF LOTS 1 AND 2 SHALL BE RESPONSIBLE FOR THE MAINTENANCE ALL STORM SEWER SERVICING THE DETENTION AREAS AND ALL SIDE AND REAR SIDEYARD STORM SEWER INFRASTRUCTURE WITHIN THE SUBDIVISION. THE OWNERS SHALL MAINTAIN THOSE SPECIFIED AREAS AND FEATURES DESCRIBED ABOVE IN A MANNER CONSISTENT WITH THE PLANS APPROVED BY THE VILLAGE AND THE STANDARDS TYPICAL OF PRIVATE PROPERTY MAINTENANCE THROUGHOUT THE COMMUNITY. IN THE EVENT THE OWNERS FAIL TO PROPERLY MAINTAIN THESE AREAS, THE VILLAGE SHALL, UPON SEVENTY-TWO (72) HOURS PRIOR NOTICE TO THE OWNERS, HAVE THE RIGHT, BUT NOT THE DUTY, TO PERFORM, OR HAVE PERFORMED ON ITS BEHALF, ANY MAINTENANCE WORK TO OR UPON THE SPECIFIED AREAS AND FEATURES. IN THE EVENT OF AN EMERGENCY SITUATION, AS DETERMINED BY THE VILLAGE, THE SEVENTY-TWO (72) HOURS PRIOR NOTICE REQUIREMENT SET FORTH ABOVE SHALL NOT APPLY, AND THE VILLAGE SHALL HAVE THE RIGHT, BUT NOT THE DUTY, TO PROCEED WITHOUT NOTICE TO THE PROPERTY OWNER(S).
IN THE EVENT THE VILLAGE SHALL PERFORM, OR HAVE PERFORMED ON ITS BEHALF, ANY MAINTENANCE WORK OF THE SPECIFIED AREAS OR FEATURES, THE COST OF SUCH WORK SHALL, UPON RECORDATION OF NOTICE OF LIEN WITH THE RECORDER OF DEEDS OF DUPAGE COUNTY, ILLINOIS, CONSTITUTE A LIEN AGAINST THE ASSETS OF THE PROPERTY OWNERS AND AGAINST EACH AND EVERY LOT WITHIN THE SUBDIVISION. THE COST OF THE WORK INCURRED BY THE VILLAGE SHALL INCLUDE ALL EXPENSES AND COSTS ASSOCIATED WITH THE PERFORMANCE OF SUCH WORK INCLUDING, BUT NOT LIMITED TO, REASONABLE ENGINEERING, CONSULTING AND ATTORNEYS' FEES RELATED TO THE PLANNING AND ACTUAL PERFORMANCE OF THE WORK.

SURVEYOR'S CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF WILL)

I, STEVEN J. LAUB, A LICENSED ILLINOIS PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT I HAVE SURVEYED THE FOLLOWING DESCRIBED PROPERTY:

PARCEL 1:
THAT PART OF THE NORTHWEST QUARTER OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY, ILLINOIS, DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHWEST CORNER OF THE SAID NORTHWEST QUARTER; THENCE NORTHERLY ALONG THE WEST LINE OF SAID NORTHWEST QUARTER A DISTANCE OF 418.0 FEET FOR A PLACE OF BEGINNING; THENCE CONTINUING NORTH ALONG THE WEST LINE OF SAID NORTHWEST QUARTER A DISTANCE OF 325.8 FEET TO THE CENTER LINE OF OGDEN AVENUE (CENTER LINE OF OLD PLANK ROAD); THENCE NORTHEASTERLY ALONG THE CENTER LINE OF OGDEN AVENUE (CENTER LINE OF OLD PLANK ROAD) NORTH 73 DEGREES 40 MINUTES EAST, A DISTANCE OF 181.8 FEET; THENCE SOUTH 22 DEGREES 19 MINUTES EAST, A DISTANCE OF 183.6 FEET; THENCE SOUTH 1 DEGREES 51 MINUTES EAST, A DISTANCE OF 130.6 FEET; THENCE SOUTH 1 DEGREE 59 MINUTES WEST, A DISTANCE OF 70.9 FEET; THENCE SOUTH 89 DEGREES 51 MINUTES WEST A DISTANCE OF 235.5 FEET TO THE PLACE OF BEGINNING, IN DUPAGE COUNTY, ILLINOIS.

EXCEPTING THEREFROM THAT PART OF THE PROPERTY DESCRIBED AS: THAT PART OF THE NORTHWEST QUARTER OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY ILLINOIS, DESCRIBED AS FOLLOWS:

BEGINNING AT THE POINT OF INTERSECTION OF CENTER LINE OF OGDEN AVENUE (US ROUTE 34, FEDERAL AID 19) WITH CENTER LINE OF MADISON AVENUE; THENCE NORTH 73 DEGREES 40 MINUTES EAST ALONG SAID CENTER LINE OF OGDEN AVENUE FOR A DISTANCE OF 161.80 FEET; THENCE SOUTH 22 DEGREES 19 MINUTES EAST FOR A DISTANCE OF 50.23 FEET TO A POINT DRAWN PARALLEL WITH AND 50.00 FEET NORMALLY DISTANT SOUTHERLY OF SAID CENTER LINE OF OGDEN AVENUE; THENCE SOUTH 73 DEGREES 40 MINUTES WEST ALONG THE LAST DESCRIBED PARALLEL LINE FOR A DISTANCE OF 182.04 FEET TO A POINT ON SAID CENTER LINE OF MADISON AVENUE; THENCE NORTH ALONG SAID CENTER LINE FOR A DISTANCE OF 52.20 FEET TO THE PLACE OF BEGINNING, IN DUPAGE COUNTY ILLINOIS.

PARCEL 2:
EASEMENT FOR THE BENEFIT OF PARCEL 1 AS CREATED BY GRANT FROM ARTHUR F. KING, MARJORIE W. KING AND CHICAGO TITLE AND TRUST COMPANY, AS TRUSTEE UNDER TRUST NUMBER 35685 TO ANNA D. CONABLE, DATED SEPTEMBER 30, 1954 AND RECORDED OCTOBER 8, 1954 AS DOCUMENT NO. 733039, OF THE RIGHT TO USE A SIX INCH SANITARY SEWER FOR THE PASSAGE OF SEWERAGE, WATER AND DOWNSPOUT DRAINAGE FROM BUILDINGS OR OTHER IMPROVEMENTS NOW OR HEREAFTER ERECTED IN OUTLOT 1, THROUGH SAID SEWER CONSTRUCTED ACROSS THE FOLLOWING DESCRIBED PROPERTY: BEGINNING AT THE SOUTHWESTERLY CORNER OF LOT 2; THENCE NORTHEASTERLY ALONG A BROKEN LINE DESIGNATED "SOUTHERLY LINE OF LOT 2" TO THE EASTERLY LINE OF SAID LOT 2 IN A.F. KING'S SUBDIVISION OF PART OF THE NORTHWEST QUARTER OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED APRIL 30, 1952 AS DOCUMENT NO. 650452, IN DUPAGE COUNTY, ILLINOIS.

AND THAT THIS SUBDIVISION PLAT IS A CORRECT REPRESENTATION OF SAID SURVEY AND SUBDIVISION.

ALL DISTANCES ARE SHOWN IN FEET AND DECIMAL PARTS THEREOF.

I FURTHER CERTIFY THAT ALL REGULATIONS ENACTED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF HINSDALE, A MUNICIPAL CORPORATION IN COOK AND DUPAGE COUNTIES, ILLINOIS, RELATIVE TO PLATS AND SUBDIVISION HAVE BEEN COMPLIED WITH IN THE PREPARATION OF THIS PLAT.

THIS PROPERTY CONTAINS 1.33 ACRES, MORE OF LESS.

3/4" x 24" IRON PIPES WILL BE SET AT ALL LOT CORNERS AFTER CONSTRUCTION OF UTILITIES.

I FURTHER CERTIFY THAT THIS PROPERTY IS IN ZONE "X" (AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOOD ZONE) AS DEFINED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY'S FLOOD INSURANCE RATE MAP OF DUPAGE COUNTY & UNINCORPORATED AREA, MAP NO. 17043C0903H, WITH AN EFFECTIVE DATE OF DECEMBER 16, 2004.

I FURTHER, CERTIFY THAT THIS SUBDIVISION LIES WITHIN THE CORPORATE LIMITS OF SAID VILLAGE OF HINSDALE OR WITHIN 1 1/2 MILES OF THE CORPORATE LIMITS OF SAID VILLAGE WHICH HAS ADOPTED A CITY PLAN, AND IS EXERCISING THE SPECIAL POWERS AUTHORIZED BY DIVISION 12 OF ARTICLE 11 OF THE ILLINOIS MUNICIPAL CODE, AS NOW OR HEREAFTER AMENDED.

I HEREBY GRANT PERMISSION TO A REPRESENTATIVE OF THE VILLAGE OF HINSDALE, ILLINOIS TO RECORD THIS PLAT. SAID REPRESENTATIVE SHALL SHOW PROPER IDENTIFICATION TO THE RECORDER OF DUPAGE COUNTY.

DATED AT MOKENA, ILLINOIS, THIS ___ DAY OF _____, A.D., 20____.

BY: _____
STEVEN J. LAUB, ILLINOIS PROFESSIONAL LAND SURVEYOR
LICENSE NUMBER 035-003160
MY CURRENT LICENSE EXPIRES NOVEMBER 30, 2016

PROFESSIONAL LAND SURVEYOR
STEVEN J. LAUB
STATE OF ILLINOIS
035-003160
MOKENA, IL

REVISIONS			
NO.	DATE	DESCRIPTION	DESCRIPTION
1.	06/03/2015	No revisions this sheet	

PREPARED FOR:
McNaughton Development
1S220 Midwest Circle, Suite 101
Burr Ridge, Illinois 60527
630-325-3400

DESIGNTEX SURVEYING, LLC
PROFESSIONAL LAND SURVEYORS
9930 W. 190th Street, Suite L
Mokena, Illinois 60448
708-326-4961 voice
708-326-4962 fax
ILLINOIS REGISTERED CORPORATION
EXPIRES: APRIL 30, 2017

FINAL PLAT
MADISON ESTATES III

DRAFTING COMPLETED:	04/21/2014	DRAWN BY: SJL	PROJECT MANAGER: SJL
FIELD WORK COMPLETED:	01/01/2014	CHECKED BY:	SCALE: 1" = 20'

SHEET NO.
2 of 2

Project No: 14-04001

Attachment 2

FINAL ENGINEERING PLANS

FOR

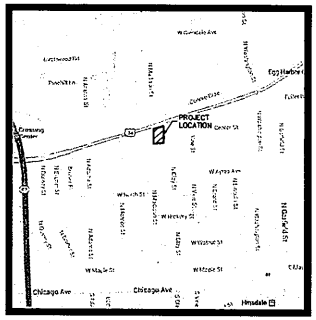
MADISON ESTATES III

HINSDALE, ILLINOIS

DEVELOPER:
McNAUGHTON DEVELOPMENT, INC.
220 S. JACKSON STREET, #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

ENGINEER:
DESIGNTEK ENGINEERING, INC.
9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 326-4961

SURVEYOR:
DESIGNTEK SURVEYING, LLC.
9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 478-6161



LOCATION MAP
NOT TO SCALE

INDEX OF PLAN SHEETS

1. COVER SHEET
2.-3. SPECIFICATIONS
4. EXISTING CONDITIONS & REMOVAL PLAN
5. EROSION CONTROL PLAN
6. SITE PLAN
7. GRADING PLAN
8. UTILITY PLAN
9. - 11. DETAILS

BENCHMARKS:

DUPAGE COUNTY BENCHMARK DGN 01001: A BRASS MONUMENT IN A CONCRETE TRAFFIC SIGNAL BASE AT THE NORTHEAST CORNER OF THE INTERSECTION OF OGDEN AVENUE AND MADISON STREET AND IS 33.0 FT NORTH OF THE CENTERLINE OF OGDEN AVENUE, 57.3 FT EAST OF THE CENTERLINE OF MADISON STREET, 37.2 FT SOUTHEAST OF A TRAFFIC SIGNAL POST, 3.9 FT NORTH OF THE BACK OF CURB FOR OGDEN AVENUE, 38.0 FT SOUTHEAST OF A MANHOLE, AND 24.5 FT EAST OF A TRAFFIC SIGNAL CONTROL BOX.

ELEVATION: 704.86 (NAVD 88)

LEGAL DESCRIPTION:

PARCEL 1
THAT PART OF THE NORTHWEST QUARTER OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY, ILLINOIS, DESCRIBED AS FOLLOWS

COMMENCING AT THE SOUTHWEST CORNER OF THE SAID NORTHWEST QUARTER; THENCE NORTHERLY ALONG THE WEST LINE OF SAID NORTHWEST QUARTER A DISTANCE OF 416.9 FEET FOR A PLACE OF BEGINNING, THENCE CONTINUING NORTH ALONG THE WEST LINE OF SAID NORTHWEST QUARTER A DISTANCE OF 325.8 FEET TO THE CENTER LINE OF OGDEN AVENUE (CENTER LINE OF OLD PLANK ROAD); THENCE NORTHEASTERLY ALONG THE CENTER LINE OF OGDEN AVENUE (CENTER LINE OF OLD PLANK ROAD) NORTH 73 DEGREES 40 MINUTES EAST, A DISTANCE OF 141.8 FEET; THENCE SOUTH 22 DEGREES 19 MINUTES EAST, A DISTANCE OF 183.6 FEET; THENCE SOUTH 5 DEGREES 51 MINUTES EAST, A DISTANCE OF 130.6 FEET; THENCE SOUTH 1 DEGREE 59 MINUTES WEST, A DISTANCE OF 70.9 FEET; THENCE SOUTH 89 DEGREES 51 MINUTES WEST A DISTANCE OF 255.5 FEET TO THE PLACE OF BEGINNING, IN DUPAGE COUNTY, ILLINOIS

EXCEPTING THEREFROM THAT PART OF THE PROPERTY DESCRIBED AS: THAT PART OF THE NORTHWEST QUARTER OF SECTION 1, TOWNSHIP 38 NORTH RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY ILLINOIS, DESCRIBED AS FOLLOWS: BEGINNING AT THE POINT OF INTERSECTION OF CENTER LINE OF OGDEN AVENUE (US ROUTE 34, FEDERAL AID 19) WITH CENTER LINE OF MADISON AVENUE; THENCE NORTH 73 DEGREES 40 MINUTES EAST ALONG SAID CENTER LINE OF OGDEN AVENUE FOR A DISTANCE OF 161.00 FEET; THENCE SOUTH 22 DEGREES 54 MINUTES EAST FOR A DISTANCE OF 50.23 FEET TO A POINT ON A LINE DRAWN PARALLEL WITH AND 50.00 FEET NORMALLY DISTANT SOUTHERLY OF SAID CENTER LINE OF OGDEN AVENUE, THENCE SOUTH 73 DEGREES 10 MINUTES WEST ALONG THE LAST DESCRIBED PARALLEL LINE FOR A DISTANCE OF 192.04 FEET TO A POINT ON SAID CENTER LINE OF MADISON AVENUE, THENCE NORTH ALONG SAID CENTER LINE FOR A DISTANCE OF 52.29 FEET TO THE PLACE OF BEGINNING IN DUPAGE COUNTY ILLINOIS

AND ALSO EXCEPTING THEREFROM THAT PART OF THE PROPERTY DESCRIBED AS: THE WEST 33.00 FEET CONVEYED TO THE VILLAGE OF HINSDALE FOR STREET PURPOSES AS DESCRIBED IN QUIT CLAIM DEED DATED JANUARY 22, 1953 AND RECORDED AS DOCUMENT NUMBER 673879.

PARCEL 2
EASEMENT FOR THE BENEFIT OF PARCEL 1 AS CREATED BY GRANT FROM ARTHUR F. KING, MARJORIE W. KING AND CHICAGO TITLE AND TRUST COMPANY, AS TRUSTEE UNDER TRUST NUMBER 35660 TO ANNA D. CONABLE, DATED SEPTEMBER 30, 1954 AND RECORDED OCTOBER 8, 1954 AS DOCUMENT NO. 713939, OF THE RIGHT TO USE A SIX INCH SANITARY SEWER FOR THE PASSAGE OF SEWERAGE WATER AND DOWNSPOUT DRAINAGE FROM BUILDINGS OR OTHER IMPROVEMENTS ON PREMISES IN QUESTION, THROUGH SAID SEWER CONSTRUCTED ACROSS THE FOLLOWING DESCRIBED PROPERTY:
BEGINNING AT THE SOUTHWESTERLY CORNER OF LOT 2, THENCE
NORTHEASTERLY ALONG A BROKEN LINE DESIGNATED "SOUTHERLY LINE OF LOT 2" TO THE EASTERLY LINE OF SAID LOT 2 IN A P. KINGS RESUBDIVISION OF PART OF THE NORTHWEST QUARTER OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED APRIL 30, 1952 AS DOCUMENT NO. 656652, IN DUPAGE COUNTY, ILLINOIS

SURFACE WATER DRAINAGE CERTIFICATE

STATE OF ILLINOIS)
COUNTY OF WILL)ss

TO THE BEST OF OUR KNOWLEDGE AND BELIEF THE DRAINAGE OF SURFACE WATERS WILL NOT BE CHANGED BY THE CONSTRUCTION OF SUCH SUBDIVISION OR ANY PART THEREOF, OR, THAT IF SUCH SURFACE WATER DRAINAGE WILL BE CHANGED, REASONABLE PROVISIONS HAVE BEEN MADE FOR THE COLLECTION AND DISCHARGE OF SURFACE WATERS INTO PUBLIC OR PRIVATE AREAS AND/OR DRAINS WHICH THE SUBDIVIDER HAS A RIGHT TO USE, AND THAT SUCH SURFACE WATERS WILL BE PLANNED FOR IN ACCORDANCE WITH GENERALLY ACCEPTED ENGINEERING PRACTICES SO AS TO REDUCE THE LIKELIHOOD OF SUBSTANTIVE DAMAGE TO THE ADJOINING PROPERTY BECAUSE OF THE CONSTRUCTION OF THE SUBDIVISION

DATED THIS 4th DAY OF JUNE, 2015

ENGINEER

EXP 11/30/15

LEGEND

EXISTING		PROPOSED
	SANITARY SEWER	
	STORM SEWER	
	CATCH BASIN	
	OPEN LID MANHOLE	
	CLOSED LID MANHOLE	
	INLET	
W	WATER MAIN	W
	VALVE	
	HYDRANT	
	FLARED END	
	STREET LIGHT	
	UTILITY POLE	
	B-BOX	
	RETAINING WALL	
	SILT FENCE	
700	CONTOUR	700
FM	FORCEMAIN	FM
	FLOODPLAIN	
	FLOODWAY	
	OVERLAND FLOW ROUTE	
	WETLANDS	
	WETLAND BUFFER	
	DEPRESSED WALK	

PARCEL IDENTIFICATION NUMBER
09-01-115-010-0000

SITE DATA
AREA: 53,834 SQUARE FEET OR ±1.24 ACRES

BASIS OF BEARING
ASSUMED THE WEST LINE OF THE NORTHWEST QUARTER OF SECTION 1-38-11 TO BE: N. 00°00'00" E.

CALL BEFORE YOU DIG

JULIE

CALL 1-800-892-0123
AT LEAST 48 HOURS (2 WORKING DAYS) BEFORE YOU DIG

REVIEW SET
NOT FOR CONSTRUCTION

REVISIONS			
NO.	DATE	DESCRIPTION	BY
1	06-04-15	PER VILLAGE REVIEW	SDS

FINAL ENGINEERING PLANS FOR MADISON ESTATES III HINSDALE, ILLINOIS

DESIGNTEK ENGINEERING, INC.
CONSULTING AND SITE DESIGN ENGINEERS
DEI

PROJECT INFORMATION
Project No.: 13-0027
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

Attachment 3

L:\Engineering\2013 Projects\13-0027\dwg\FINAL\13-0027.dwg, 6/4/2015 1:14:41 PM

GENERAL NOTES

1. Definition of Terms
   a. The CONTRACTOR is the individual, firm, partnership or corporation contracting with the OWNER for performance of the prescribed work.
   b. The OWNER is the individual, firm, partnership or corporation having the authority to award the contract for the prescribed work.
   c. The ENGINEER where specifically referred to in the Special Provisions shall be the OWNER'S representative.
2. All CONTRACTORS shall be responsible for the following, which shall also be incidental to the cost of construction:
   a. Examination of the Engineering Plans and Specifications and the existing site conditions prior to submitting a bid, and notifying the ENGINEER at once of any discrepancies.
   b. The obtaining of any necessary permits not previously applied for by the OWNER, and posting of the necessary bonds.
   c. The notification of the start of construction to the Village of Hinsdale Public Works at (630) 789-7041, utility companies, and the ENGINEER at least two (2) working days prior to said start. All existing utilities must be staked prior to construction. All construction, including equipment startup, shall be between the hours of 7:00 a.m. to 8:00 p.m. weekdays, and 8:00 a.m. to 7:00 p.m. weekends and holidays.
   d. Calling attention to the OWNER of any errors or discrepancies, which may be suspected in lines and grades, which are established by the OWNER. The CONTRACTOR shall not proceed with the work until the lines and grades which are believed to be in error have been verified or corrected by the OWNER. Additional staking that may be required due to CONTRACTOR negligence shall be paid for by the CONTRACTOR.
   e. The providing of safe and healthful working conditions throughout the prosecution of the construction work. This shall include, but not be limited to: the removal of debris, the protecting of construction hazards with barricades and the keeping of public street pavements clean of construction dirt and debris.
   f. The restoration to the original condition or better of any areas that are damaged by the CONTRACTOR during construction.
   g. The testing of materials, if required by the OWNER and/or the jurisdictional agencies.
   h. The guarantee of all materials and workmanship for a period of one (1) year upon final acceptance by the OWNER and other jurisdictional agencies. Verify warranty period with the Village of Hinsdale.
   i. Trees shall be installed a minimum of five (5) feet horizontally from sanitary sewers, sanitary services, watermains, and water services. Trees and light poles shall be installed a minimum of ten (10) feet horizontally from utility structures and appurtenances, including but not limited to manholes, valve vaults, valve boxes and fire hydrants.
   j. The contractor shall be responsible for implementation & maintenance of all soil erosion & sedimentation control measures throughout the entire project.
   k. Contractors are required to obtain applicable Village of Hinsdale Permit(s).
3. The OWNER shall be responsible for the following:
   a. Scheduling the necessary preconstruction meeting(s) with the jurisdictional agencies at least two (2) working days prior to the commencement of work.
   a. Insurance certificates from all contractors, naming the Village of Hinsdale as additional insured, prior to preconstruction meeting being set.
   b. Providing the CONTRACTOR with one (1) set of control line and grade stakes (at offsets mutually agreed upon) for the proper prosecution and control of the work.
   c. Applying for IEPA, IDOT, and all applicable County of DuPage, Village of Hinsdale, and Sanitary District Permits. Other necessary permits shall be the responsibility of the CONTRACTOR.
4. The ENGINEER shall be responsible for the following:
   a. To periodically visit the construction site in order to better carry out the duties and responsibilities assigned by the OWNER and undertaken by the ENGINEER.
   b. The ENGINEER shall not, during such visits or as a result of such observations of the CONTRACTOR(s)' work in progress, supervise, direct or have control over the CONTRACTOR(s)' work nor shall the ENGINEER have authority over or responsibility for the means, methods, techniques, sequences or procedures of construction selected by the CONTRACTOR(s)', for safety precautions and programs incident to the work of the CONTRACTOR(s) or for any failure of the CONTRACTOR(s) to comply with laws, rules, regulations, ordinances, codes or orders applicable to the CONTRACTOR(s) furnishing and performing their work. Accordingly, the ENGINEER can neither guarantee the performance of the construction contracts by the CONTRACTOR(s) nor assume responsibility for the CONTRACTOR(s)' failure to furnish and perform their work in accordance with the Contract Documents.

STANDARD SPECIFICATIONS

1. The Standard Specifications, which apply to the construction work as shown on the Engineering Plans, are contained in the following documents:
   a. "Standard Specifications for Road and Bridge Construction", and "Supplemental Specifications and Recurring Special Provisions", latest edition, prepared by the Illinois Department of Transportation (IDOT Standard Specifications).
   b. Standard Specifications for Water and Sewer Main Construction in Illinois, latest edition, as adopted by the Illinois Society of Professional Engineers, etal.
   c. Illinois Urban Manual, latest edition.
   d. DuPage County Stormwater & Floodplain Ordinance, latest edition.
   e. Village of Hinsdale Code, latest edition.
2. In the event of a conflict between statements, which apply to the construction work, the OWNER should contact the Public Works Director at (630) 789-7041 for direction.

SPECIAL PROVISIONS

1. EARTHWORK IMPROVEMENTS
   a. Topsoil Excavation Includes:
      1) Excavation of topsoil and other structurally unsuitable materials within those areas that will require earth excavation or compacted earth fill material, in order to achieve the plan subgrade elevations. The amount of topsoil to be stripped shall be verified in the field by a soils engineer.
      2) Placement of the excavated material in OWNER designated areas for future use within areas to be landscaped, and those areas not requiring structural fill material.
      3) Compaction of the excavated material where placed in areas not requiring structural fill material, shall be moderate.
      4) Excess materials, if not utilized as fill or if not stockpiled for future landscaping, shall be completely removed from the construction site and disposed of by the CONTRACTOR.
   b. Earth Excavation Includes:
      1) Excavation of earth and other materials which are suitable for use as structural fill. The excavation shall be to within a tolerance of 0.3 feet (±) of the plan subgrade elevations. The tolerance within pavement areas shall be such that the earth material shall "balance" as part of the fine grading operation.
      2) Placement of the earth and other suitable materials shall be within those areas requiring structural fill in order to achieve the plan subgrade elevations to within a tolerance of 0.3 feet (±). The fill material shall be placed in loose lifts that shall not exceed eight (8) inches in thickness, and the water content shall be adjusted in order to achieve the required compaction. Earth material may be placed within those portions of the building site not requiring structural fill, to within six (6) inches of the plan finished grade elevation, in areas requiring structural fill, however, the earth material shall not be placed over topsoil or other unsuitable materials unless specifically directed by a Soils Engineer with the concurrence of the OWNER.
      3) Compaction of the earth and other suitable materials shall be at least 95% of the maximum dry density as determined by the Modified Proctor Test, ASTM D1557 laboratory procedure within proposed pavement areas, building areas, and rear yards abutting proposed lakes. Moderate compaction is required elsewhere. All fill shall be placed in 8" lifts, loose measure.
      4) Excess materials, if not utilized as fill, shall be completely removed from the construction site and disposed of by the CONTRACTOR.
   c. Unsuitable Material
      1) Unsuitable material shall be considered as material which is not suitable for the support of pavement and building construction, and is encountered below normal topsoil depths and the proposed subgrade elevation. The decision to remove said material, and to what extent, shall be made by a Soils Engineer with the concurrence of the OWNER in writing.
   d. General

      The Grading CONTRACTOR shall:
      1) Maintain proper site drainage at all times during the course of construction, and prevent storm water from running into or standing in excavated areas.
      2) Spread and compact uniformly, to the degree specified, all excess trench spoil after completion of the underground improvements.
      3) Scarify and compact, to the degree specified, the upper twelve (12) inches of the suitable subgrade material, in all areas that may be soft due to excess moisture content. This applies to cut areas as well as fill areas.
      4) Provide water to add to dry material in order to adjust the moisture content for the purpose of achieving the specified compaction.
      5) Be responsible for implementation of the "Soil Erosion and Sedimentation Control Measures" as assigned to the grading CONTRACTOR on the Engineering Plan.
      6) Maintain silt fence until grass is established.
   e. Testing and Final Acceptance for Earthwork
      1) The CONTRACTOR shall provide, as a minimum, a fully loaded six-wheel truck for proof rolling the pavement subgrade prior to the placement of the curb and gutter and the base material. In addition, the pavement aggregate base course shall also be proof rolled. Public Works shall be notified two (2) working days in advance of any proof roll at (630) 789-7041.
      2) Specific compaction testing may be required by the OWNER in selected fill areas. The CONTRACTOR shall bear the cost of any compaction testing which does not meet specification as well as the responsibility and cost for the necessary correction(s).
      3) Approval of the pavement subgrade by the OWNER shall be required prior to the placement of the pavement materials.
      4) The subgrade soil shall be tested by a professional geotechnical engineer at the developer's expense and shall have a minimum designated Illinois Bearing Ratio (IBR) equal to three (3).
      5) A soil investigation report shall be provided to the Village to verify the in situ IBR value. Pavement structures with subgrade soil having an IBR value less than three (3) shall have an increased pavement structure as necessary to carry the design traffic loading.
   f. Method of Measurement
      1) As-built measurements of earthwork for the purpose of payment shall not apply. The quantities shown in the ENGINEER'S "Quantity Estimate" shall be utilized unless said quantities are adjusted by mutual consent of the OWNER and CONTRACTOR prior to the signing and acceptance of a contract.
      2) The quantities as shown in the ENGINEER'S "Quantity Estimate" are those estimated by the ENGINEER and are provided solely for the convenience of the CONTRACTOR. The CONTRACTOR, by choosing to utilize these quantities in the preparation of his "lump sum" bid, also accepts their accuracy. The CONTRACTOR is therefore encouraged to make his own independent earthwork calculation, and to visit the site prior to the preparation of his bid.
      3) Prior to the removal of unsuitable material, the CONTRACTOR shall notify the OWNER for authorization to remove said material. Upon authorization and removal, the CONTRACTOR shall request that the unsuitable material shall be field measured by the ENGINEER in place.
   g. Basis of Payment
      1) Payment for all earthwork shall be "lump sum". The CONTRACTOR shall provide unit prices for earthwork for the purpose of contract adjustment, if required.
      2) Payment for the removal of unsuitable material shall be based on the quantities as field measured by the ENGINEER. The contractor shall provide as part of his bid a unit price per CUBIC YARD for the removal of unsuitable material. Said unit price shall include the complete removal of the material, replacement with a suitable material obtained by the CONTRACTOR from a borrow source, and compaction to the required specification.
2. PAVING IMPROVEMENTS
   a. Fine Grading
      1) Prior to the construction of the curb and gutter and the placement of the base material, the streets shall be fine graded to within 0.1 feet (±) of final subgrade elevation, to a point two (2) feet beyond the back of the proposed curb.
   b. Curb and Gutter
      1) The curb and gutter type is detailed on the Engineering Plans.
      2) The curbs shall be backfilled after their construction and prior to the placement of the base course.
   c. Pavement
      1) The pavement materials is detailed on the Engineering Plans. Thickness specified shall be considered to be the minimum compacted thickness.
   d. General

      The Paving Contractor shall:
      1) Repair any base course and binder course failures prior to the installation of the final hot-mix asphalt surface course.
      2) Sweep clean the binder course prior to the installation of the final hot-mix asphalt surface course. Excessive cleaning of the binder course that may be required, and is not the fault of the Paving CONTRACTOR, shall be paid for on a time and material basis by prior agreement with the OWNER.
      3) Permit the hot-mix asphalt binder course to weather one (1) winter season prior to the installation of the hot-mix asphalt surface course.
      4) Install street signs & traffic signs. All signs and their locations shall be in coordination with Village.
   e. Testing and Final Acceptance
      1) Prior to the placement of the base course, the subgrade must be approved by the local jurisdictional authority. (See "Testing and Final Acceptance for Earthwork")
      2) Prior to placement of the hot-mix asphalt surface course, the CONTRACTOR if requested by the OWNER, shall obtain specimens of the binder course with a core drill where directed by the ENGINEER, for the purpose of thickness verification. Coring shall be performed in accordance with IDOT Standard Specifcations. The cost for obtaining cores, which meet or exceed the specification, shall be borne by the OWNER.
      3) Deficiencies in the hot-mix asphalt binder course shall be adjusted for by increasing the plan thickness of the surface course with no additional cost to the OWNER.
      4) A nuclear density test must be conducted on asphalt pavement in accordance with the IDOT Standard Specifications.
      5) Final acceptance of the total pavement installation shall be subject to the testing and checking requirements cited above.
   f. Method of Measurement
      1) Curb and Gutter, and base course shall be measured in the field by the CONTRACTOR. The quantities shall be submitted to the OWNER for verification.
      2) When requested by the OWNER, documentation for the installed base course, hot-mix asphalt binder, and surface, shall be submitted to the ENGINEER for verification. Deficiencies in total hot-mix asphalt pavement thickness shall be adjusted for in accordance with the requirements of the jurisdictional authority.
   g. Basis of Payment
      1) Curb and Gutter will be paid for at the contract unit price per LINEAL FOOT.
      2) Prime Coat material will be paid for at the contract unit price per GALLON.
      3) Base Course will be paid for at the contract unit price per SQUARE YARD.
      4) Hot-mix asphalt base and surface courses will be paid for at the contract unit price per SQUARE YARD.
3. UNDERGROUND IMPROVEMENTS
   a. Sanitary Sewer Mains and Services
      1) Material shall be:
         a) Polyvinyl chloride pipe (PVC), shall meet or exceed the performance requirements of ASTM D-3034, SDR-26.
         b) Polyvinyl chloride pipe (PVC) C-900, shall be used when within 10 feet of water mains or water services.
      2) Joints shall be:
         a) For PVC; SDR-26 ASDM D-3212 or D-2855.
         b) For DIP; push-on rubber gasket joints (bell-tite) type, ANSI A21.11.
      3) Slope for an 8 inch diameter pipe shall be a minimum of 0.42% and the slope for 6 inch diameter services shall be a minimum of 1.00%
      4) Wyes Type Tees or water department approved saddle tap shall be provided on the new sanitary sewers for proposed building services. All connections to existing sanitary sewers not having wyes shall be made with a "Sewer-Tap" for building services and with a manhole for sewer extensions. All taps shall include a properly installed hub wye saddle.
      5) "Band Seal" or similar couplings shall be used when joining pipes of dissimilar materials.
      6) Services shall be a minimum 6 inches and extend to the property line or beyond any utility located in the front yard of a lot being served (single-family development), or to within five (5) feet from the face of a proposed building being served (multi-family and commercial development). The termination points shall be clearly located with a green-topped 4 inch x 4 inch stake extending a minimum 3 feet above final grade.
      7) Service risers shall be provided where the sewer is greater than ten feet (10') below the proposed ground elevation and shall be brought up to a depth munumum of ten feet (10') below the proposed ground line.
      8) Internal chimney seals shall be provided on all sanitary manholes. Internal flexible water-tight seals shall extend from the manhole cone to the manhole frame.
      9) Castings/Covers
         a) Manhole frame and cover – E.J.I.W. 1058, Neenah R-1550 or Village Approved, with machined bearing surfaces and self sealing Type A heavy duty lid, embossed "SANITARY". Covers shall be gasket sealed, have watertite assembly and closed pickholes.
         b) Bolt down lids shall be provided where indicated on plans.
         c) Manhole castings shall be adjusted to finished grade using precast concrete adjusting rings set in mortar. Maximum adjustment shall be six (6) inches.
      10) Trench Backfill
         a) Bedding, haunching and the initial backfill shall consist of IDOT CA-6, CA-10, OR CA-18 aggregate. The initial backfill shall be placed to at least 12" above the pipe.
         b) Final backfill of the trench shall be accomplished by careful replacement of the excavated material. Any pipe installed under or within three (3) feet of a pavement edge, driveway (when driveway location is known), or curb and gutter shall be backfilled to the top of the trench with compacted IDOT CA-6, CA-10 , or CA-18 material.
         c) Compaction shall be in accordance to IDOT Article 550.07(a), Method 1: The material shall be deposited in uniform lifts not exceeding 8" in depth, loose measurement, and each lift shall be compacted by mechanical means to the satisfaction of the Engineer.
   b. Water Main and Services
      1) Material for the water main shall be ductile iron pipe, which shall meet or exceed the performance requirements of ANSI A21.51, Class 52 cement-lined, ext. coated & bituminous coated as specified in AWWA C-151.
      2) Joints for the ductile iron pipe shall be the push-on or mechanical (small footage), AWWA C-111. Mechanical joints Mega-Lug should be used in all changes in direction and between hydrant tee and auxiliary valve. All Mega-Lug and other mechanical joint connections shall be secured using stainless steel bolts.
      3) The maximum bend shall be 45°.
      4) Polyethylene Encasement, conforming to AWWA C-105 shall be provided for all ductile iron pipe.
      5) Water Services shall be Type K copper soft tubing and joints shall be flared to fit copper compression type fittings. Diameter of service shall be one and one half inch (1-1/2"). All service pipes shall be installed with a minimum earth cover of four feet six inches (4'6").
      6) The shut-off valve or curb stop shall be located on the street side of the street right-of-way line and not more than seven and one-half (7-1/2') therefrom, and shall be installed with a valve vault box of design approved by the Village. The termination points shall be clearly located with a blue-topped 4 inch x 4 inch stake extending a minimum of 3 feet above final grade.
      7) Manhole frame and cover – East Jordan Iron Works, Inc. (E.J.I.W.) 1058 or Neenah R-1550. Covers shall be gasket sealed and embossed "WATER".

REVIEW SET
NOT FOR CONSTRUCTION

REVISIONS			
NO.	DATE	DESCRIPTION	BY
1	06-04-15	PER VILLAGE REVIEW	SDS

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

FINAL ENGINEERING PLANS
FOR
MADISON ESTATES III
HINSDALE, ILLINOIS

DESIGNTEK ENGINEERING, INC.
CIVIL ENGINEERING AND SITE DESIGN ENGINEERS
9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 326-4961
IL PROF. LIC. NO.: 184-003740

DEI

PROJECT INFORMATION
Project No.: 13-0027
Scale: N/A
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

SPECIFICATIONS – 1

Attachment 3

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3. UNDERGROUND IMPROVEMENTS (continued)

b. Water Main and Services (continued)

7) Valves:

a) Epoxy coated resilient wedge with non-rising stem gate valves, counter-clockwise to open, AWWA C-509, Clow, Mueller, or approved equal.

b) Fire hydrant auxiliary valve shall be one of the same manufacturer as the hydrant, and shall connect to the fire hydrant with a flange connection.

8) Valve Vaults:

a) Precast reinforced concrete - ASTM C-478 with tongue and groove joints sealed with gaskets conforming to ASTM C-443 or bituminous jointing material.

b) Size - For twelve (12) inch diameter valves and for pressure connections, valve vaults shall have a minimum inside diameter of sixty (60) inches; for pressure connections and valves sixteen (16) inches and larger, valve vaults shall have a minimum inside diameter of seventy-two (72) inches.

c) Steps - Cast in place E.J.I.W. No. 8518 or MA Industries PS-4 steel reinforced plastic conforming to O.S.H.A. standards, sixteen (16) inches on center.

d) Pipe Seals - Pipe openings in manhole walls shall be flexible, watertight connections, A-LOK, Interplace, PS-10, KOR-N-SEAL, or approved equal.

9) Fire Hydrants:

a) Fire hydrants with six inch (6") flanged inlet connection, five inch (5") valve opening, two and one-half inch (2-1/2") hose nozzles, one four and one-half inch (4-1/2") pumper connection for a six foot (6') depth of trench with a six inch (6") auxiliary valve bolted on. Hydrants should be "open left" and have national standard threads. Before purchasing, the contractor should verify nozzle threads and operating nut size with the appropriate fire protection district.

b) Shall be painted the color red.

10) Trench Backfill

a) Bedding, haunching and the initial backfill shall consist of IDOT CA-6, CA-10, OR CA-18 aggregate. The initial backfill shall be placed to at least 12" above the pipe.

b) Final backfill of the trench shall be accomplished by careful replacement of the excavated material. Any pipe installed under or within three (3) feet of a pavement edge, driveway (when driveway location is known), or curb and gutter shall be backfilled to the top of the trench with compacted IDOT CA-6, CA-10 , or CA-18 material.

c) Compaction shall be in accordance to IDOT Article 550.07(a), Method 1: The material shall be deposited in uniform lifts not exceeding 8" in depth, loose measurement, and each lift shall be compacted by mechanical means to the satisfaction of the Engineer.

11) Pipe Laying:

a) The contractor shall keep the trench free from water while the water main is being placed and until the pipe joint has been sealed to the satisfaction of the Village Engineer.

b) Adequate provisions shall be made for the safety, storage, and protection of all water pipe prior to actual installation in the trench. Care shall be taken to prevent damage to the pipe castings, both inside and out. Provisions shall be made to keep the inside of the pipe clean throughout its storage period and to keep mud and/or other debris from being deposited therein. All pipe shall be thoroughly cleaned on the inside before laying of the pipe. Proper equipment shall be used for the safe handling, conveying, and laying of the pipe so as to prevent damage to water main materials and protective coatings and linings. Under no circumstances shall water main materials be dropped or dumped into the trench.

c) Polyethylene wrapping of all water main is required in conjunction with AWWA C-105.

d) In making joints, all portions of the jointing materials and the socket and spigot ends of the joining pipe shall be wiped clean of all foreign materials. The actual assembly of the jointing shall be in accordance with the manufacturer's installation instructions. During construction, until jointing operations are complete, the open ends of all pipes shall at all times be protected and sealed with temporary watertight plugs.

e) During water main installation, to make a closure between two pipe ends, or between pipe end fittings, or between pipe end and valve, short lengths shall be used with proper connections or couplings. Repair sleeves shall not be used to make closures during new construction.

f) All pipe and trenching shall be viewed and approved by the Village prior to cover and backfill.

g) Water mains shall be buried not less than five feet (5') below surface of the final grade as measured to the top of the pipe.

c. Storm Sewer

1) Material shall be:

a) Reinforced concrete pipe (RCP), unless otherwise noted on the plans, which shall meet or exceed the performance requirements of ASTM C-76, Class IV.

b) Polyvinyl chloride pipe (PVC), where indicated on the plans which shall meet or exceed the performance requirements of ASTM D-2241, SDR-26.

2) Joints shall be:

a) For RCP; ASTM C-443 ("o-ring").

b) For PVC; flexible elastomeric seal joints, ASTM D-3139.

3) Size shall be as indicated on the Engineering Plan.

4) Castings/Covers:

When used on manholes w/flat tops, a minimum of one 2" adjusting ring shall be used.

a) Manhole frame and cover - E.J.I.W. No. 1058 or Neenah R-1550 embossed "STORM", with Type A heavy duty cover, for Closed Lids.

b) Curb and gutter inlet - E.J.I.W. No. 7464-M2 or Neenah R-3525-L.

c) Yard inlet - E.J.I.W. No. 1020 with Type M2 flat grate or Neenah R-4340 B.

d) Manhole and Catchbasin frame and grate - Neenah R-2502-C when noted for open lids.

e) Storm Grates shall have "Drain to Creek" emblem.

5) Trench Backfill

a) Bedding, haunching and the initial backfill shall consist of IDOT CA-6, CA-10, OR CA-18 aggregate. The initial backfill shall be placed to at least 12" above the pipe.

b) Final backfill of the trench shall be accomplished by careful replacement of the excavated material. Any pipe installed under or within three (3) feet of a pavement edge, driveway (when driveway location is known), or curb and gutter shall be backfilled to the top of the trench with compacted IDOT CA-6, CA-10 , or CA-18 material.

c) Compaction shall be in accordance to IDOT Article 550.07(a), Method 1: The material shall be deposited in uniform lifts not exceeding 8" in depth, loose measurement, and each lift shall be compacted by mechanical means to the satisfaction of the Engineer.

d. Incidental To Construction

The Underground CONTRACTOR Shall:

1) Adhere to the criteria for the separation between water mains and the storm and sanitary sewer lines as described in the "Technical Policy Statements", Division of Public Water Supplies, Illinois Environmental Protection Agency (See Standard Specifications).

2) Be responsible to place on grade, and coordinate with other CONTRACTORS, all underground utility structure frames such as manholes, catchbasins, and inlets.

3) Be aware of potential conflicts with existing utilities. The CONTRACTOR shall excavate around the existing utilities prior to construction of the proposed utility improvements to determine their exact location and elevation.

4) Any existing utility structures requiring adjustment or reconstruction shall be completed by the CONTRACTOR to the satisfaction of the utility owner. Adjustments and/or reconstructions not called for on the plans shall be considered incidental to the contract. No more than a total of 6 inches of adjusting rings allowed with a maximum total of 2 rings.

5) The concrete fillets shall be pre-cast from the manufacturer in all sanitary and storm manholes and inlets.

6) Be responsible for maintaining the top of any utility trench at least three (3) feet away from any existing or proposed curb or pavement, in those instances where the trench runs parallel to said curb or pavement.

7) Be responsible for the dewatering of utility trenches during construction and providing the necessary trench bracing that may be required to assure safe working conditions.

8) The trench shall be excavated to a depth that will allow a minimum of four (4) inches or one-quarter (¼) the pipe diameter (whichever is greater) of bedding material to be placed below the pipe.

9) Remove soft material that may be encountered at the pipe invert elevation to a depth of at least one (1) foot below the bottom of the pipe or down to firm soils (whichever is greater), and backfill with compacted bedding material.

10) Not damage the road subgrade with excessive water saturation from hydrant flushing, or from leaks in the water distribution system. The cost of repair for such damage shall be borne by the CONTRACTOR. Hoses should be used to direct the water from hydrant flushing into the storm sewer system (if available).

11) Repair any existing field drainage tile damaged during construction, and properly reroute and/or connect said tile to the nearest storm sewer outlet. All locations of encountered field drainage tile shall be properly indicated on the CONTRACTOR'S record drawing.

12) Furnish one (1) set of Record drawings to the ENGINEER upon completion of the sanitary & storm sewers and water mains. Drawings (or table of locations) shall indicate the location of all sanitary sewer wyes (measured from the nearest downstream manhole), sewer stubs, water service along main and b-boxes. The CONTRACTOR shall also furnish linear distance along water main from appurtenances to appurtenance (i.e. valve vault to tee, tee to bend, etc.).

13) Be responsible for implementation and maintenance of the "Soil Erosion and Sedimentation Control Measures" as applicable.

e. Testing and Final Acceptance

1) Sanitary sewer mains and services shall be tested for exfiltration of air under pressure and deflection for flexible thermoplastic pipe in accordance with the Standard Specifications for Water and Sewer prior to their final acceptance. The sewer shall be tested in accordance with "Air Testing Method Procedures" and "Deflection Testing". Allowable testing limits shall be as described in the "Standard Specifications" unless the local requirements are more restrictive. Sanitary manholes shall be tested for watertightness in accordance with ASTM C969-94 "Standard Practice for Infiltration and Exfiltration Acceptance Testing of Installed Precast Concrete Pipe Sewer Lines" or ASTM C1244-93 "Standard Test Method for Concrete Sewer Manholes by the Negative Pressure (Vacuum) Test" prior to placing into service. Service stubs must be properly plugged and sealed and clearly located at their termination points prior to testing. All sewer mains and service lines and manholes shall be clean and free of debris prior to their final acceptance.

2) All sanitary sewer lines & services shall be tested in accordance with local jurisdictional requirements. Pipe shall be televised 60 days after installation. Prior to final acceptance, a written report and DVD copy of the televised main and services shall be provided to the Village Engineer for review.

3) Storm sewer and all storm structures shall be clean and free of debris prior to their final acceptance. Storm sewers shall be inspected and tested in accordance with local jurisdicitional requirements including television inspection for review by the Village Engineer.

4) Water main shall be tested in accordance with AWWA C-600 and the local jurisdictional requirements prior to it final acceptance. A 24 hour system pressure test needs to be performed prior to the 2 hour 150psi test, as per the Village of Hinsdale Standard Specifications. The pressure and leakage tests and disinfection of the mains shall be as described in the "Standard Specifications" unless the local requirements are more restrictive. All valve vaults shall be clean and free of debris and water, and individual service boxes shall be visible and clearly located prior to their final acceptance.

5) All sewer and water main separations shall be constructed per the "Standard Specifications for Water and Sewer Main Construction in Illinois".

f. Disinfection

1) The preferred point of application of the chlorinating agent shall be at the beginning of the pipeline extension or any valved section of it and through a corporation stop in the top of the newly laid pipe. The injector for delivering the chlorine gas into the pipe should be supplied from a tap on the pressure side of the gate valve controlling the flow into the pipeline extension. Prior to chlorination, 24 hour notice shall be given to the Village of Hinsdale Public Works Department.

2) Water from existing distribution system or any other source of supply shall be controlled by the Village of Hinsdale Public Works Department so as to flow slowly into the newly laid pipeline during the application of chlorine-gas. The rate of chlorine mixture flow shall be in such proportion to the rate of water entering the pipe that the chlorine dose applied to the water entering the newly laid pipe shall be at least fifty parts-per-million (50ppm), or enough to meet the requirements during the retention period.

3) Valves shall be manipulated so that the strong chlorine solution in the line being treated shall not flow back into the line supplying the water. The pipe section being chlorinated shall be kept at a lower pressure than the water system pressure.

4) Treated water shall be retained in the pipe long enough to destroy all spore-forming bacteria. This retention period shall be at least twenty-four (24) hours. After the chlorine-treated water has been retained for the required time, the chlorine residual at the pipe extremities and at other representative points shall be at least twenty five parts-per-million (25 ppm).

5) In the process of chlorinating newly laid pipe, all valves or other appurtenances shall be operated while the pipeline is filled with the chlorinating agent.

6) All water mains shall be disinfected and tested according to the requirements of the Standards for Disinfecting Water Mains, AWWA C-601, and as required by this Section. All disinfection, as required by this Section, shall be performed by an independent firm exhibiting experience in the methods and techniques of this operation, and shall be approved by the Village of Hinsdale Water Department. The Village of Hinsdale Water Department is responsible for the sampling and testing of samples of all new water mains.

g. Method of Measurement

1) All sanitary sewer, storm sewer, and water main pipe shall be measured in the field after its installation. Payment shall be based on these field measurements.

2) All appurtenances such as manholes, catchbasins, inlets, valves and valve vaults, valve boxes, and fire hydrants, shall be paid for on the basis of in-place quantities.

3) Water services, where indicated on the "Quantity Estimate" as "long" or "short", shall include the necessary length of Type "K" copper water tube of the size shown on the plans, corporation stop, curb stop, and service box, and all necessary labor, tools, equipment, excavation & backfill, for a complete installation as shown on the Engineering plans. Trench backfill will be paid for separately, when required.

4) Trench backfill material shall be measured by multiplying the as-constructed length of pipe (where applicable) by the average depth of the pipe by the "Payment Quantities per foot of Conduit" and "Typical Detail of Conduit Installation" of the Standard Specification for Water and Sewer Construction in Illinois. If requested, the CONTRACTOR shall provide load tickets to the ENGINEER for verification of the trench backfill material delivered to the construction site. Load tickets for bedding material shall be submitted separately.

h. Basis of Payment

1) All sanitary sewer, water main, and storm sewer pipe shall be paid for at the contract unit price per LINEAL FOOT. The price shall include the necessary labor and material for a complete in-place installation, as well as all incidental construction, testing, bedding material, and connections to existing utilities.

2) All appurtenances for the underground improvements shall be paid for at the contract unit price EACH, said price to include the necessary labor and material for a complete in-place installation. The price for manholes, inlets, and catchbasins shall also include the frame and grate and all incidental construction. The price for fire hydrants shall also include a six (6) inch valve and box, and all incidental construction.

3) Trench backfill material shall be paid for at the contract unit price per CUBIC YARD, and shall include the jetting of the in-place material.

REVIEW SET
NOT FOR CONSTRUCTION

REVISIONS			
NO.	DATE	DESCRIPTION	BY
1	08-04-15	PER VILLAGE REVIEW	SDS

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

FINAL ENGINEERING PLANS
FOR
MADISON ESTATES III
HINSDALE, ILLINOIS

DESIGNTEK ENGINEERING, INC.
CONSULTING AND SITE DESIGN ENGINEERS
9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 326-4961
IL PROF. LIC. NO.: 184-003740

DEI

PROJECT INFORMATION

Project No.:	13-0027
Scale:	N/A
Date:	05-11-15
Design By:	SDS
Drafted By:	NSM
Checked By:	SDS

Attachment 3

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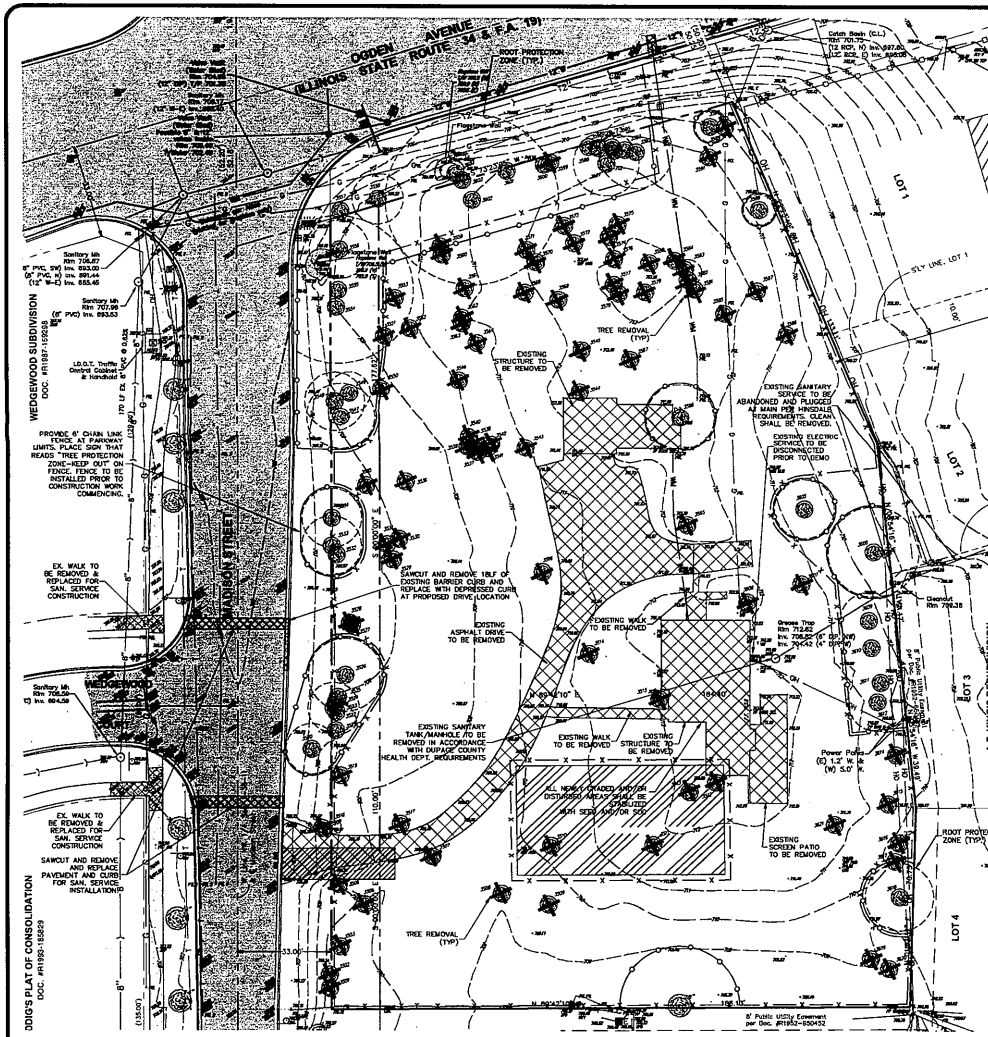

GRAPHIC SCALE
(IN FEET)
1 inch = 20 ft.

Tag #	DBH	Common Name	Condition	Form	Comments	Action plan
no tag	28"	American Elm	3	3	tree on south neighbor's prop.	
no tag	20"	Red oak	3	3	tree on south neighbor's prop.	
no tag	20"	Red oak	4	4	tree on south neighbor's prop. multi-stem tree on ash neighbor's property, mostly dead.	
no tag	25"	Mulberry	5	5	dead.	
3509	6"	Red Elm	3	3	Leans to west over Madison St.	Contact arborist due to lean
3503	8.5"	Mulberry	4	4	Dead	Recommend removal.
3503	7"	White Ash	5	5	Emerald Ash Borer Infested and Heavy over Madison St.	Recommend removal.
3504	16"	Buckthorn	5	4	dead	Recommend removal.
3505	16"	White Ash	5	5	multi-stem Ash infected with Emerald Ash Borer.	Recommend removal.
3506	11"	White Ash	5	5	Emerald Ash Borer infested	Recommend removal.
3508	11"	Mulberry	4	4		Recommend removal.
3509	14"	Apple	3	3		Recommend pruning for better form
3510	17"	Mulberry	3	3		Recommend pruning for better form
3512	17"	Mulberry	4	4	Tree leans against existing home	Recommend removal.
3513	18"	Bur Oak	3	3	poor canopy formation due to crowded growing location and adjacent existing home	Consider removal.
3514	18"	Siberian Elm	3	3	poor formation, splits into 3 main leads, Previous breakage	Recommend removal.
3516	14"	Cedar	3	3	Leans to surrounding homes	Consider removal
3516	14"	Norway Maple	3	3	poor formation due previous breakage	Consider removal.
3517	15"	White Ash	4	4	Emerald Ash Borer infested	Recommend removal.
3518	15"	White Ash	4	4	Emerald Ash Borer infested and Heavy over Madison St.	Recommend removal.
3519	17"	White Ash	4	4	Emerald Ash Borer infested and Heavy over Madison St.	Recommend removal.
3520	12"	Honey Locust	3	3		Recommend crown pruning.
3521	7"	Buckthorn	5	5	mostly dead.	Recommend removal.
3523	14"	Buckthorn	5	5	mostly dead.	Recommend removal.
3523	11"	Red Elm	4	4	fence.	Recommend removal.
3524	6.5"	White Ash	5	5	Emerald Ash Borer infested.	Recommend removal.
3525	9"	Mulberry	3	3	Leans to west over Madison St.	Recommend removal.
3526	18"	Buckthorn	4	4	multi-stem	Recommend removal.
3527	8"	White Ash	5	5	Emerald Ash Borer infested.	Recommend removal.
3528	8"	Buckthorn	4	4	multi-stem	Recommend removal.
3529	15"	White Ash	5	5	Emerald Ash Borer infested.	Recommend removal.
3530	18"	White Ash	5	5	Emerald Ash Borer infested.	Recommend removal.
3531	24"	Buckthorn	4	4	multi-stem	Recommend removal.
3532	24"	Buckthorn	5	5	multi stem and mostly dead	Recommend removal.
3533	16"	Red Elm	3	3	small canopy due to crowding space and leans towards Madison St.	Recommend removal.
3534	20"	Buckthorn	4	5	multi-stem	Recommend removal.
3535	14"	Buckthorn	4	4	multi-stem	Recommend removal.
3536	18"	Black Locust	3	3		Recommend removal.
3537	15"	Cottonwood	3	3	Poor canopy	Consider removal.
3538	15"	Cottonwood	3	3	Poor canopy	Consider removal.
3539	11"	Red Elm	5	5	multi-stem and mostly dead	Recommend removal.
3540	12"	Red Elm	4	4		Recommend crown pruning.
3541	8"	Mulberry	4	4	Dead	Recommend removal.
3542	12"	Black Locust	4	4		Recommend crown pruning.
3543	10"	Black Locust	4	4		Recommend crown pruning.
3544	10"	Black Locust	4	4		Recommend crown pruning.
3545	11"	Black Locust	4	4	mostly dead.	Recommend removal.
3546	10"	Black Locust	6	6	canopy cracked and mostly dead.	Recommend removal.
3547	10"	Black Locust	5	5	mostly dead.	Recommend removal.
3548	14"	Black Locust	4	4	Leans to west over Madison St. Poor canopy due to growing	Recommend removal.
3549	10"	Black Locust	3	4	Ignint.	Recommend removal.
3550	6"	Black Locust	5	5	mostly dead.	Recommend removal.
3551	6"	Black Locust	5	5	significant dead branches.	Recommend removal.
3552	15"	Black Locust	4	4	significant dead branches.	Recommend removal.
3553	15"	Black Locust	5	5	mostly dead.	Recommend removal.
3554	15"	Black Locust	5	5	mostly dead.	Recommend removal.
3555	35"	Black Locust	5	5	multi stem and mostly dead.	Recommend removal.
3556	14"	Red oak	5	5	canopy cracked and mostly dead.	Recommend removal.
3557	14"	Red oak	5	5	dead	Recommend removal.
3558	10"	Osage Orange	4	4	Leans towards intersection	Recommend removal.
3559	6"	White Ash	5	5	Emerald Ash Borer infested	Recommend removal.
3560	8"	White Ash	5	5	Emerald Ash Borer infested and mostly dead.	Recommend removal.
3561	12"	Black Locust	4	4	significant dead branches.	Recommend removal.
3562	14"	Black Locust	5	5	mostly dead.	Recommend removal.
3563	8"	White Ash	5	5	Emerald Ash Borer infested	Recommend removal.
2524	13"	Black Locust	5	5	mostly dead.	Recommend removal.
3565	10"	Hawthorn Cm	4	4		Recommend crown pruning. Recommend systemic insecticide for Ash Yellow Bleeds treatment to
3566	10"	Black Walnut	3	3		Recommend crown pruning.
3567	9"	Hackberry	4	4	Poor canopy due to growing	Consider removal.
3568	12"	Black Locust	4	4		Recommend crown pruning.
3569	12"	Black Locust	4	4	significant dead branches.	Recommend removal.
3570	8.5"	Black Locust	4	4	significant dead branches.	Recommend removal.
3571	11"	Black Locust	3	3	significant dead branches.	Recommend removal.
3572	8"	Buckthorn	4	4	multi-stem.	Recommend removal.
3573	10"	Buckthorn	4	4	multi-stem.	Recommend removal.
3574	6"	Buckthorn	4	4	multi-stem.	Recommend removal.
3575	10"	Buckthorn	4	4	multi-stem.	Recommend removal.
3576	8"	Buckthorn	4	4	multi-stem.	Recommend removal.
3577	8"	Buckthorn	4	4	multi-stem.	Recommend removal.
3578	14"	Black Locust	4	4	significant dead branches.	Recommend removal.
3579	14"	Black Locust	4	4	significant dead branches.	Recommend removal.
3580	8"	Mulberry	4	4	Suckers at base	Recommend removal.
3581	16"	Black Locust	4	4	significant dead branches.	Recommend removal.
3582	16"	Black Locust	4	4	significant dead branches.	Recommend removal.
3583	10"	Black Locust	4	4	significant dead branches.	Recommend removal.
3584	13"	Black Locust	4	4	significant dead branches.	Recommend removal.
3585	8"	Black Locust	4	4	significant dead branches.	Recommend removal.
3586	14"	Black Locust	4	4	significant dead branches.	Recommend removal.
3587	12"	Black Locust	4	4	significant dead branches.	Recommend removal.
3588	7.5"	Black Walnut	3	4		Recommend crown pruning.
3589	8"	White Ash	5	5	Emerald Ash Borer Infested	Recommend removal.
3590	11"	Sugar Maple	3	4		Recommend crown pruning.
3591	18"	White Ash	5	5	Emerald Ash Borer Infested	Recommend removal.
3592	18"	Black Locust	4	4	significant dead branches. Leans	Recommend removal.
3593	8"	Black Locust	5	5	mostly dead.	Recommend removal.
3594	13"	Black Locust	4	4	towards Ogden Ave.	Recommend removal.
3595	8"	Black Locust	5	5	dead	Recommend removal.
3596	14"	Black Locust	5	5	mostly dead	Recommend removal.
3597	16"	Black Locust	5	5	mostly dead.	Recommend removal.
3598	10"	Black Locust	6	6	dead	Recommend removal.
3599	8"	White Ash	5	5	Emerald Ash Borer Infested.	Recommend removal.
3600	8"	Buckthorn	5	5	mostly dead.	Recommend removal.
3601	7"	Black Locust	5	5	mostly dead. Multi-stem	Recommend removal.
3602	42"	Black Locust	6	6	dead. Multi-trm	Recommend removal.
3603	7.5"	White Ash	5	5	Emerald Ash Borer Infested.	Recommend removal.
3604	15"	Black Locust	5	5	mostly dead. Multi-stem	Recommend removal.
3605	14"	Saucer Magnolia	3	3	Multi-stem.	Recommend crown pruning.
3606	22"	American Elm	3	3		Recommend crown pruning.
3607	8"	Sugar Maple	3	3	significant dead branches.	Recommend removal.
3608	10"	Sugar Maple	3	3		Recommend crown pruning.
3609	13"	Colorado Blue Spruce	4	4	cytosistra canker infection	Recommend removal.
3610	14"	Colorado Blue Spruce	4	4	cytosistra canker infection	Recommend removal.
3611	15"	Austrian Pine	4	4	Spiderwide blights and pine moth presence	Recommend removal.
3612	14"	Austrian Pine	4	4	Spiderwide blights and pine moth presence	Recommend removal.
3613	15"	Austrian Pine	4	4	Spiderwide blights and pine moth presence	Recommend removal.
3614	15"	Eastern White Oak	3	3	Leans down and into ground off.	Recommend removal.
3615	10"	White Ash	5	5	Emerald Ash Borer Infested.	Recommend removal.
3616	17"	Bur Oak	3	3	Codominant with significant dead branches and poor form	Recommend removal.
3617	14"	Mulberry	3	3		Recommend removal.
3618	8"	Red Elm	3	3		Recommend crown pruning.
3619	18"	White Ash	5	5	Emerald Ash Borer Infested.	Recommend removal.
3620	18"	White Ash	5	5	Emerald Ash Borer Infested.	Recommend removal.
3621	24"	Green Ash	3	3		Recommend crown pruning.

I, , AS AN ISA CERTIFIED ARBORIST (IL-9084A), HAVE REVIEWED AND PROVIDED INPUT ON THE TREE PRESERVATION PLAN ASSOCIATED WITH THIS PROPOSED PROJECT AND CERTIFY THAT IT MEETS INDUSTRY STANDARDS FOR TREE PROTECTION MEASURES.

LEGEND

- SILT FENCE
- TREE PROTECTION FENCE
- STORM STRUCTURE W/ FILTER BASKET AND INLET PROTECTION (I.E. FABRIC DROP, EXCAVATED DRAIN, ETC.)
- STORM STRUCTURE WITH FILTER FABRIC
- CULVERT INLET PROTECTION (SEE DETAIL)
- ROCK RIPRAP (SEE DETAIL)
- EXISTING PAVEMENT, BUILDING STRUCTURE OR UTILITY TO BE REMOVED
- TREE TO BE REMOVED PER DEVELOPMENT

RECOMMENDED PRACTICES FOR TREES TO BE SAVED:

1. ALL WORK MUST BE PERFORMED ACCORDING TO THE APPROVED TREE PRESERVATION PLAN.
2. AN APPROVED TREE PRESERVATION PLAN MUST BE AVAILABLE ON THE BUILDING SITE.
3. FENCE THE PUBLIC PORTION (PARKWAYS) OF THE ENTIRE TREE PROTECTION ZONES WITH A 6' CHAIN-LINK FENCE TO PREVENT WOUNDS TO THE PARKWAY TREES AS WELL AS SOIL COMPACTION. POST THE FENCE WITH A SIGN STATING "TREE PROTECTION ZONE — KEEP OUT".
4. INSTALL TREE PROTECTION FENCE AND PERFORM ROOT PRUNING PER PLAN FOR ALL PROTECTED TREES PRIOR TO ANY CONSTRUCTION ACTIVITIES.
5. NO GRADE CHANGES, STORAGE OF CONSTRUCTION MATERIAL, DUMPING OF WASTE OR STORAGE OF CONSTRUCTION EQUIPMENT SHALL BE ALLOWED WITHIN TREE PROTECTION FENCING ZONES. DO NOT STORE EXCAVATED SOIL, THE DUMPSTER, OR ANY OTHER CONSTUCTION MATERIALS WITHIN THE DRIP LINE (TPZ) OF ANY OF THE TREES, INCLUDING THOSE TREES ON ADJACENT PROPERTIES.
6. ALL TREES TO BE SAVED WHICH HAVE BEEN SUBJECTED TO CONSTRUCTION ACTIVITY WITHIN THE DRIP LINE SHOULD BE SELECTIVELY THINNED 10% BY AN ARBORIST SKILLED AT THE SELECTIVE TRIMMING PROCEDURE. NONE OF THE TREES SHALL BE TOPPED, HEADED BACK, SKINNED (REMOVAL OF INTERIOR BRANCHES), OR CLIMBED WITH SPIKES. ALL DEAD WOOD SHOULD BE REMOVED TO REDUCE HAZARD.
7. IF A UTILITY MUST BE WITHIN 15 FEET OF THE TREE TRUNK, IT IS RECOMMENDED THAT IT BE AUGURED.
8. IT IS RECOMMENDED THAT FOLLOWING CONSTRUCTION, TREES BE MAINTAINED IN THEIR NATIVE CONDITION. NO LAWN SHOULD BE PLACED AROUND THE TREES. IT IS RECOMMENDED THAT THE AREA BE MULCHED WITH 2 INCHES OF DECOMPOSED LEAVES AND 2 INCHES OF WOOD CHIP OR BARK.
9. NO TRENCHING SHALL BE DONE WITHIN THE TREE PROTECTION ZONES FOR ANY CONSTRUCTION ACTIVITY UNLESS PRE-APPROVED BY BUILDING DEPARTMENT & FORESTRY STAFF.
10. SHOULD IT BE NECESSARY TO TRENCH WITHIN THE "TPZ" FOR UTILITIES, INCLUDING DISCONNECTION OR CAPPING OF EXISTING UTILITIES, ALL TRENCHES SHALL BE HAND DUG. NO ROOTS LARGER THAN 2" SHALL BE CUT UNLESS NO OTHER ALTERNATIVE IS FEASIBLE. CUTS SHALL BE MADE WITH A SHARP PRUNING SAW TO AVOID TEARING AND WILL BE FLUSH WITH THE SIDE OF THE TRENCH. IF AT ANY TIME TWENTY FIVE PERCENT (25%) OF THE AREA WITHIN THE "TPZ" IS BEING SEPARATED FROM THE TREE BY A TRENCH, THEN THE LINE SHALL BE EITHER RELOCATED OR INSTALLED USING TUNNELESS METHODS.
11. REMOVAL OF ANY HARDSCAPE WITHIN THE TREE PROTECTION ZONES WILL BE DONE BY HAND.
12. THE PROPOSED WATER, SANITARY, STORM AND GAS SERVICE LINES SHOULD BE LOCATED OUTSIDE THE TREE PROTECTION ZONE TO MINIMIZE DAMAGE TO THE PARKWAY TREES. SEE NOTES REGARDING UTILITY INSTALLATION. CLARIFICATION OF THE AUGER PIT LOCATIONS, IF THEY ARE NEEDED, THEY SHOULD BE SHOWN ON THE PLANS AND BE LOCATED OUTSIDE OF THE TREE PRESERVATION ZONES.
13. THE PROPOSED B-BOX IS TO BE 10' FROM PARKWAY TREES. IF FUTURE UTILITY EXCAVATIONS NEED TO OCCUR, THIS REDUCES THE CHANCE OF EXTENSIVE STEM OR ROOT DAMAGE, WHICH CAN LEAD TO TREE DECLINE.
14. THE LOCATION OF THE PROPOSED DRIVEWAY APRONS OR EXCAVATION FOR THE NEW APRONS IS REQUIRED TO BE AT A MINIMUM OF 10' FROM THE NEAREST FACE OF PARKWAY TREE OR WITHIN THE LIMITS OF THE EXISTING DRIVEWAY APRON: THIS SHOULD BE VERIFIED ON PLANS. THE VILLAGE WILL REQUIRE THE TREE PROTECTION FENCE BE INSTALLED AT A MINIMUM OF 10' FROM THE PARKWAY TREES.
15. ALL TREE PROTECTION FENCING WILL BE MAINTAINED IN ALL AREAS OUTSIDE OF THE APRON EXCAVATION AREA.
16. THE TREE PROTECTION ZONES MAY BE MULCHED TO IMPROVE THE GROWING CONDITIONS FOR TREE ROOTS, AND MINIMIZE THE MAINTENANCE OF THE PARKWAY LAWN.
17. ALL REQUIRED TREE PROTECTION FENCING SHALL REMAIN IN PLACE UNTIL THE TIME OF FINISH GRADING AND LANDSCAPING.
18. DEMOLITION AND CONSTRUCTION OF ANY PROPOSED SIDEWALK SHOULD FOLLOW THE VILLAGE DETAIL FOR SIDEWALK CONSTRUCTION WITHIN THE TREE PROTECTION ZONES, INCLUDING NO TO MINIMAL EXCAVATION.

TREE PRESERVATION PLAN FOR ALL SIGNIFICANT TREES:

1. TREE SURVEY: ALL EXISTING TREES WERE EVALUATED FOR SPECIES, SIZE AND CONDITION. TREES HAVE BEEN NUMBERED WITH A STEEL TAG PLACED AT EYE LEVEL ON THE EAST SIDE OF THE TRUNK. TAGS NUMBERED 2072 THRU 2078 WERE USED. THIS SURVEY DATA SHOULD BE REFERENCED WHEN IDENTIFYING TREES AND NEEDS. SOME TREES WERE NOT TAGGED BUT HAD TO BE EVALUATED PER VILLAGE ORDINANCE/CODE.
2. TREE PRUNING REQUIREMENTS: ALL TREES THAT ARE WITHIN THE CONSTRUCTION TRAUMA ZONE SHOULD BE PROPERLY PRUNED TO REMOVE DEAD AND WEAK LIMBS, AND ALSO SELECTIVE THINNING TO COMPENSATE FOR ROOT LOSS, AND TO PROVIDE NECESSARY CLEARANCES AND ELEVATIONS.
3. ROOT PRUNING REQUIREMENTS: ALL TREES THAT ARE IN CLOSE PROXIMITY OF EXCAVATION SHOULD HAVE ROOT PRUNING DONE WITHIN 1 FOOT OF DCAVATION DIG TO ALLOW FOR A CLEAN WOUND CLOSURE AND TO PROMOTE NEW FIBROUS ROOTS. A ROOT PRUNER, STUMP GRINDER, OR SUITABLE TRENCHER CAN BE USED.
4. TREE NUTRITIONAL REQUIREMENTS: ALL TREES WITHIN THE TRAUMA ZONE SHOULD BE TREATED WITH A SOIL INJECTED LIQUID ROOT FERTILIZER OF PROPER ANALYSIS, AND EVENLY DISTRIBUTED THROUGHOUT THE ROOT ZONE. THIS IS TO IMPROVE OVERALL VIGOR AND TO HELP IN AERATION OF COMPACTED SOIL.
5. SURFACE MULCHING REQUIREMENTS: ALL TREES WITHIN THE CRITICAL TRAUMA ZONE SHOULD HAVE LAYERED WOOD MULCH BEDS INCORPORATED INTO THE FINAL LANDSCAPE PLAN. THIS WILL IMPROVE SOIL STRUCTURE, FERTILITY, AND AID IN MOISTURE RETENTION. EXPOSED SURFACE ROOTS SHOULD BE PROTECTED DURING CONSTRUCTION WITH A 12" LAYER OF MULCH.
6. GRADING AND BACKFILL REQUIREMENTS: NO OVERFILLING OF SOIL SHOULD OCCUR TO TREE ROOT ZONES WITHIN A 10–15' RADIUS TO PREVENT ROOT LOSS. RETENTION WALLS AND DRAINAGE SHOULD BE INCORPORATED INTO THE INITIAL GRADING AND LANDSCAPE DESIGN CONCEPT.
7. PROTECTIVE BARRIER REQUIREMENTS: A 6' CHAIN LINK FENCE WITH POSTS ON 10' CENTERS SHOULD BE INSTALLED TO PREVENT ANY ACTIVITY FROM OCCURRING WITHIN LIMITS OF TREE PROTECTION AREA. THIS FENCE SHOULD BE MAINTAINED DURING THE ENTIRE PROJECT. A SIGN SHOULD BE PLACED AT THE PROJECT ENTRANCE TO FAMILIARIZE CONTRACTORS WITH TREE PRESERVATION TECHNIQUES.
8. SITE MONITORING REQUIREMENTS: ALL TREES LISTED ON THE SURVEY FORM SHOULD BE MONITORED DURING AND AFTER CONSTRUCTION FOR ANY POSSIBLE HEALTH CARE ISSUES THAT MAY BE ENCOUNTERED. THIS SHOULD BE DONE BY A COMPETENT CERTIFIED ARBORIST WHO IS CAPABLE OF MAKING ONSITE DECISIONS THAT BEST PROTECT THE TREES.

NO.	DATE	REVISIONS DESCRIPTION	BY
1	08-04-15	PER VILLAGE REVIEW	SDS

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

FINAL ENGINEERING PLANS
FOR
MADISON ESTATES III
HINSDALE, ILLINOIS

DESIGNTEK ENGINEERING, INC.
CIVIL ENGINEERING & LAND PLANNING
9500 BORNET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 326-4961
IL PROF. LIC. NO.: 184-003740

DEI

PROJECT INFORMATION

Project No.: 13-0027
Scale: 1" = 20'
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

4 OF 11

EXISTING CONDITIONS & REMOVAL PLAN

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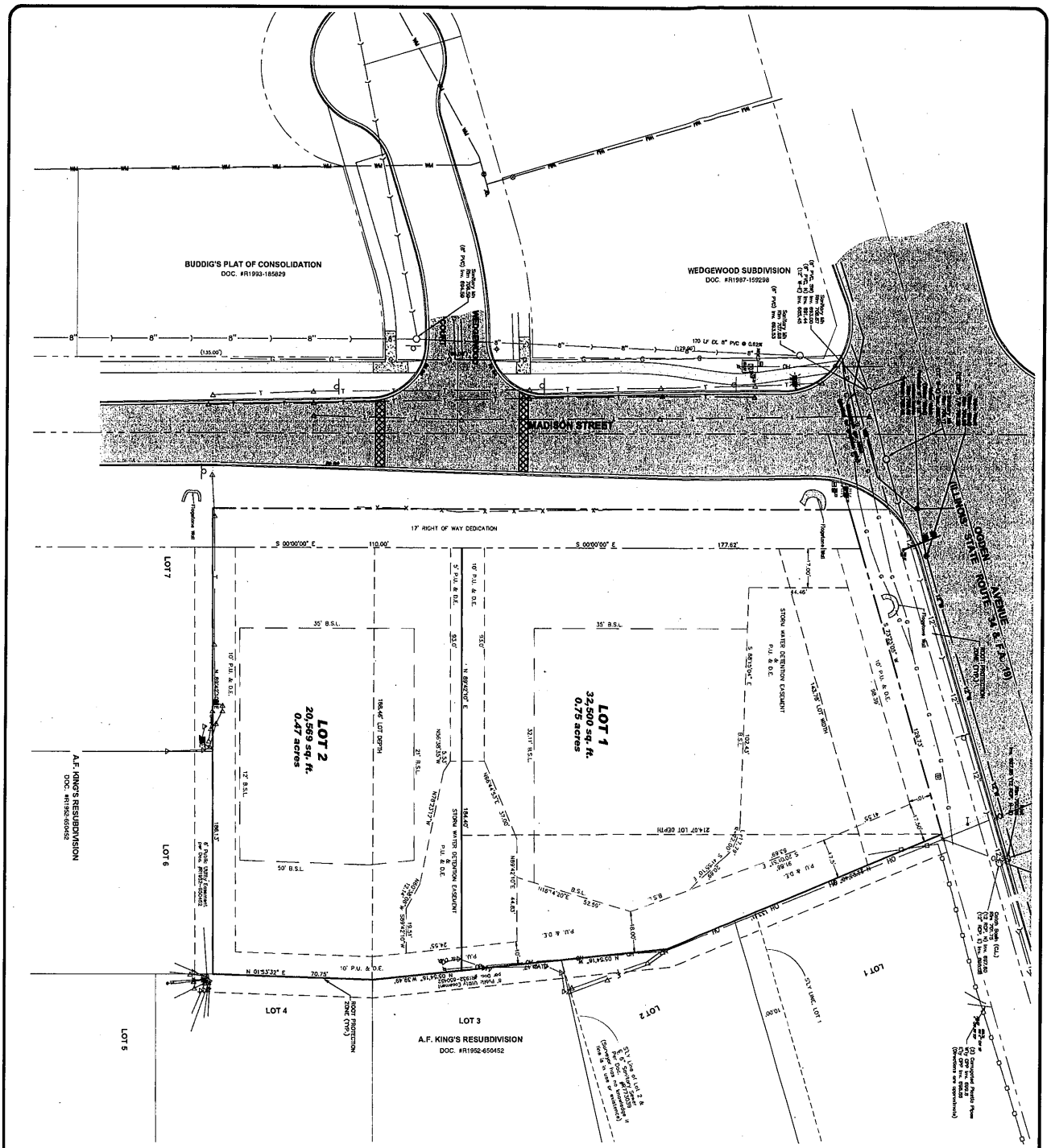
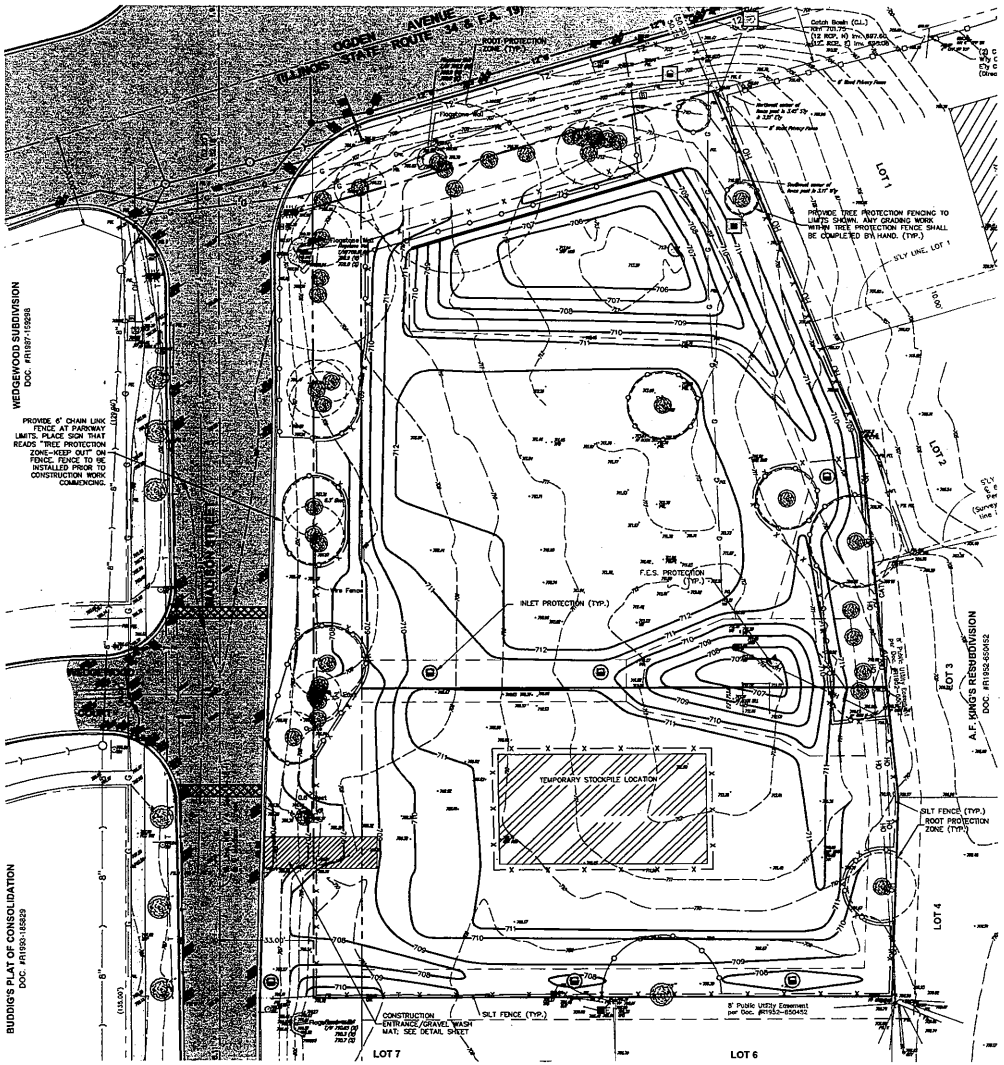
Attachment 3



6 OF 11	DESIGNTEK ENGINEERING, INC. CONSULTING AND SITE DESIGN ENGINEERS 9500 BORNET DRIVE, SUITE 305 MOKENA, ILLINOIS 60448 (708) 326-4961 IL PROF. LIC. NO.: 184-003740	FINAL ENGINEERING PLANS FOR MADISON ESTATES III HINSDALE, ILLINOIS	McNAUGHTON DEVELOPMENT 11 S. 220 JACKSON ST., #101 BURR RIDGE, ILLINOIS 60527 (630) 325-3400	REVISIONS NO. DATE DESCRIPTION BY 1 06-04-15 PER VILLAGE REVIEW SDS

PROJECT INFORMATION
Project No.: 13-0027
Scale: 1" = 20'
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

SITE PLAN



GRAPHIC SCALE
(IN FEET)
1 inch = 20 ft.

EROSION CONTROL AND SEDIMENTATION NOTES

1. UNLESS OTHERWISE INDICATED, ALL VEGETATIVE AND STRUCTURAL EROSION AND SEDIMENT CONTROL PRACTICES WILL BE CONSTRUCTED ACCORDING TO MINIMUM STANDARDS AND SPECIFICATIONS IN THE ILLINOIS URBAN MANUAL, LATEST EDITION, AND THE VILLAGE OF HINSDALE.
2. THE APPLICANT AND/OR CONTRACTOR IS RESPONSIBLE FOR INSURING THE PERMIT IS OBTAINED AND POSTED ON SITE IN A PROMINENT LOCATION BEFORE COMMENCEMENT OF ANY WORK ON SITE AND SHALL CONTACT THE VILLAGE AT LEAST 2 WORKING DAYS BEFORE THE START OF CONSTRUCTION, INSTALLATION OF SEDIMENT AND EROSION MEASURES AND COMPLETION OF FINAL LANDSCAPING. IN ADDITION, THE VILLAGE SHALL BE PROVIDED WITH A COPY OF THE IEPA LETTER OF NOTIFICATION OF COVERAGE PRIOR TO COMMENCEMENT OF CONSTRUCTION.
3. THE SOIL EROSION AND SEDIMENT CONTROL PRACTICES WILL BE INSPECTED WEEKLY AND WITHIN 24 HOURS AFTER 1/2-INCH OR MORE OF RAIN BY THE INDIVIDUAL RESPONSIBLE FOR THE SOIL EROSION AND SEDIMENT CONTROL THROUGHOUT THE CONSTRUCTION OF THE PROJECT. THE BUILDING DEPARTMENT SHALL BE PROVIDED WITH COPIES OF THE WEEKLY AND POST STORM INSPECTION FORMS ON A MONTHLY BASIS.
4. ALL CONSTRUCTION TRAFFIC SHALL ENTER SITE ONLY AT PROPOSED STABILIZED CONSTRUCTION ENTRANCES AS SHOWN ON PLANS.
5. ALL ADJACENT STREETS MUST BE KEPT CLEAR OF DEBRIS, STREET SWEEPING IS REQUIRED EVERY OTHER DAY AND AS NECESSARY. STREET SWEEPERS ARE REQUIRED, BOBCATS WITH SWEEPING MECHANISMS WILL NOT BE ALLOWED.
6. TECHNIQUES SHALL BE EMPLOYED TO PREVENT THE BLOWING OF DUST OR SEDIMENT FROM THE SITE.
7. SILT FENCE SHALL BE CONSTRUCTED AS DETAILED ON THE ENGINEERING PLANS PRIOR TO THE START OF CONSTRUCTION AND SHALL REMAIN IN PLAN UNTIL THE CONTRIBUTING AREA IS STABILIZED. IN ADDITION TO SILT FENCE SHOWN ON THE SWPPP, SILT FENCE SHALL BE PROVIDED FOR AREAS DRAINING 200' AND GREATER IN ACCORDANCE WITH NRCS CODE 920.
8. SCHEDULE OF CONTROL MEASURE IMPLEMENTATION:
   A. CONSTRUCT THE APPLICABLE PORTIONS OF THE EROSION AND SEDIMENTATION CONTROLS PRIOR TO SITE CLEARING.
   B. CONTROL SITE DEVELOPMENT IN ACCORDANCE WITH THE SPECIFICATIONS.
   C. MAINTAIN INLET PROTECTION, CONSTRUCTION TRAFFIC SURFACES, CLEANING OF STORM STRUCTURES AND THE LIKE ON A REGULAR BASIS AFTER EACH HEAVY RAIN OR AS OTHERWISE REQUIRED.
9. THE ESTIMATED CONSTRUCTION SCHEDULE IS AS FOLLOWS:

TOPSOIL STRIPPING	SUMMER	2015
ROUGH GRADING AND CONST.	SUMMER	2015
FINAL GRADING	FALL	2015
FINAL LANDSCAPING	FALL	2015

10. THE ENTIRE SITE MUST BE STABILIZED, USING A HEAVY MULCH LAYER OR ANOTHER METHOD AT THE CLOSE OF THE CONSTRUCTION SEASON.
11. DISTURBED AREAS WITHIN ALL PUBLIC R.O.W.'S SHALL BE RESTORED W/ 6" MIN. TOPSOIL & SOD. RESTORATION SHALL OCCUR IMMEDIATELY AFTER COMPLETION OF CONSTRUCTION, WEATHER PERMITTING. ALL OTHER DISTURBED AREAS SHALL BE RESTORED WITH 4" TOPSOIL & SEED.
12. STRAW BALES ARE NOT PERMITTED IN AREAS OF CONCENTRATED FLOW. ROCK CHECK DAMS SHALL BE USED IN THESE AREAS. TECHNIQUES THAT DIVERT UPLAND RUNOFF PAST DISTURBED SLOPES SHALL BE EMPLOYED.
13. THE PROPOSED STORM WATER DETENTION AREA IS THE MAJOR AREA OF INUNDATION WITHIN THE SITE. POCKETS UPSTREAM OF THE BASIN SHALL BE GRADED IN SUCH A MANNER THAT THEY WILL FUNCTION AS SEDIMENTATION BASINS DURING THE SITE GRADING OPERATIONS. INITIAL WORK SHALL INCLUDE THE CONSTRUCTION OF THE EARTHEN BERMS WHICH CONTAIN THE RUN-OFF, AND THE INSTALLATION OF THE NECESSARY STORM STRUCTURES AND PIPES. SEE THE FINAL GRADING PLAN FOR ELEVATIONS.
14. THE PROTECTION OF THE OPEN LID DRAINAGE STRUCTURES SHALL BE CONSTRUCTED AS SPECIFIED IN DETAILS. ALL OPEN LID DRAINAGE STRUCTURES LOCATED IN YARD AREAS AND THE SEDIMENTATION BASIN MUST BE PROTECTED PER INLET PROTECTION DETAILS UNTIL SUCH A TIME THAT THE LANDSCAPING IS IN PLACE AND EFFECTIVELY PREVENTING POTENTIAL SILTATION OF THESE STRUCTURES. ALL OPEN LID DRAINAGE STRUCTURES IN PAVED AREAS SHALL HAVE FILTER BASKETS INSTALLED UNDER THE LIDS. IN THE EVENT THE GRAVEL BASE IS NOT IN PLACE UPON INSTALLATION, INLET PROTECTION SHALL BE PROVIDED AS INDICATED PER INLET PROTECTION DETAIL.
15. EROSION CONTROL BLANKET (ECB) SHALL BE INSTALLED TO ALL DISTURBED AREAS WITH SLOPES EQUAL TO OR STEEPER THAN 5H:1V AND IN CRITICAL AREAS (EX: DETENTION BASIN PERIMETERS, STREAMBANKS, BERMS, ETC.) IMMEDIATELY UPON FINAL GRADING. S175 NORTH AMERICAN GREEN (OR SIMILIAR) ECB SHALL BE USED. ECB WITH GREEN DYE IS NOT ACCEPTABLE.
16. SOIL STOCKPILES SHALL BE STABILIZED OR COVERED AT THE END OF EACH WORKDAY. STOCKPILES TO REMAIN IN PLACE FOR 14 DAYS OR MORE SHALL RECEIVE TEMPORARY SEEDING.
17. DURING DEWATER OPERATIONS, WATER WILL BE PUMPED INTO SEDIMENT BASINS OR SILT TRAPS. DEWATERING DIRECTLY INTO FIELD TILES OR STORM SEWER IS PROHIBITED.
18. THE CONSTRACTOR IS RESPONSIBLE FOR HAVING THE SWPPP AND A STAMPED AND SIGNED COPY OF THE APPROVED SOIL EROSION AND SEDIMENT CONTROL PLAN SHALL ON SITE AT ALL TIMES AND BE PRESENTED WHEN REQUESTED BY ANY AUTHORIZED AGENCY.
19. AN INCIDENT OF NON-COMPLIANCE (ION) MUST BE COMPLETED AND SUBMITTED BY THE OWNER TO THE IEPA AND COPIED TO THE VILLAGE IF, AT ANY TIME, AN EROSION OR SEDIMENT CONTROL DEVICE FAILS.
20. SEE EROSION CONTROL DETAILS ON SHEET #9 OF 11.

LEGEND

- SILT FENCE
- TREE PROTECTION FENCE
- STORM STRUCTURE W/ FILTER BASKET AND INLET PROTECTION (I.E. FABRIC DROP, EXCAVATED DRAIN, ETC.)
- STORM STRUCTURE WITH FILTER FABRIC
- CULVERT INLET PROTECTION (SEE DETAIL)
- ROCK RIPRAP (SEE DETAIL)
- EXISTING PAVEMENT, BUILDING STRUCTURE OR UTILITY TO BE REMOVED
- TREE TO BE REMOVED

REVIEW SET
NOT FOR CONSTRUCTION

NO	DATE	REVISIONS DESCRIPTION	BY
1	08-04-15	PER VILLAGE REVIEW	SDS

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

FINAL ENGINEERING PLANS
FOR
MADISON ESTATES III
HINSDALE, ILLINOIS

DESIGNTEX ENGINEERING, INC.
CIVIL ENGINEERS & LAND SURVEYORS
9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 326-4961
ILPROF. LIC. NO.: 184-003740

DEI

PROJECT INFORMATION
Project No.: 13-0027
Scale: 1" = 20'
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

5 OF 11

EROSION CONTROL PLAN

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Attachment 3

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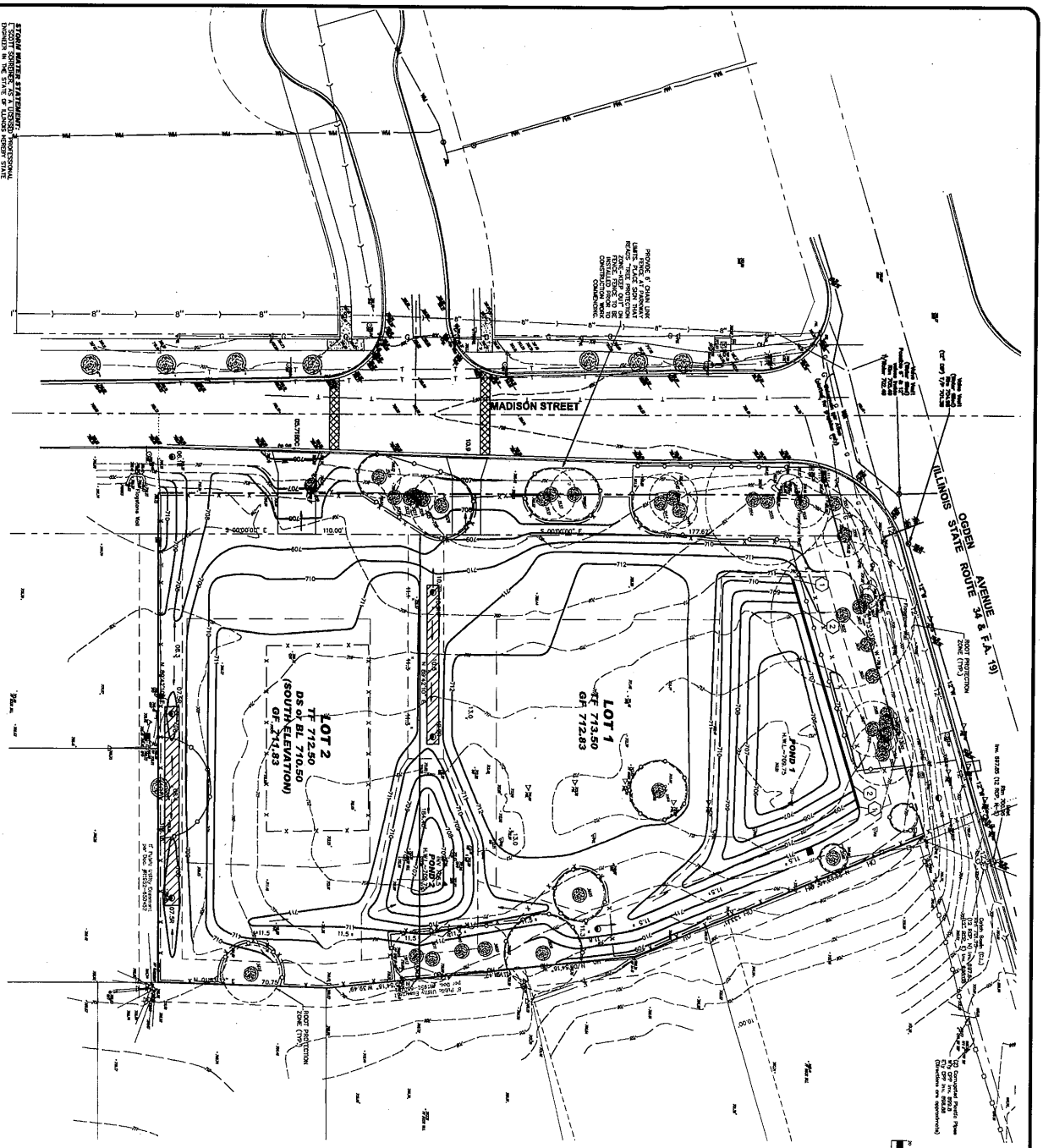


STORM WATER STATEMENT:
I, THE UNDERSIGNED, A DULY LICENSED PROFESSIONAL ENGINEER IN THE STATE OF ILLINOIS HEREBY STATE THAT THE STORM WATER MANAGEMENT SYSTEM SHOWN ON THIS PLAN AS REFLECTED ON THE ATTACHED SHEETS THE MINIMUM REQUIREMENTS FOR STORM WATER MANAGEMENT AS SET FORTH IN THE VILLAGE OF HINSDALE ORDINANCE IN AFFECT AT THE TIME THE PLAN WAS PREPARED.

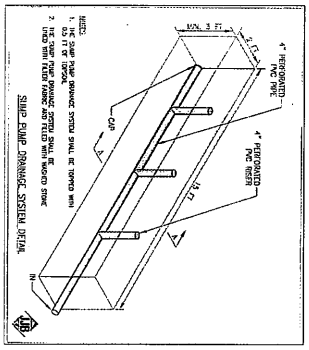
SITE DATA

TOTAL PARCEL AREA:	57,915.79 S.F. OR 1.334+/- ACRES
RIGHT OF WAY DEDICATION:	0.11 ACRES
PROPOSED LOT AREA:	1.22 ACRES
EXISTING IMPERVIOUS COVERAGE:	
LOT #1 (NORTH) IMPERVIOUS SURFACE:	4,083 S.F.
LOT #2 (SOUTH) IMPERVIOUS SURFACE:	1,910 S.F.
TOTAL EXISTING IMPERVIOUS:	5,993 S.F.
PROPOSED IMPERVIOUS COVERAGE:	
LOT #1 (NORTH) IMPERVIOUS SURFACE:	7,500 S.F.
LOT #2 (SOUTH) IMPERVIOUS SURFACE:	6,500 S.F.
TOTAL PROPOSED IMPERVIOUS:	14,000 S.F.
LOT 1 PROPOSED COVERAGE:	7500/32500 = 23.08%
LOT 1 CHANGE IN IMPERVIOUS COVERAGE:	+3,417 S.F.
LOT 2 PROPOSED COVERAGE:	6500/20569 = 31.60%
LOT 2 CHANGE IN IMPERVIOUS COVERAGE:	+4,590 S.F.
PCBMP VOL. REQ. (LOT 1) = 3,417 S.F. x (1.25"/12) =	355.94 C.F.
PCBMP VOL. REQ. (LOT 2) = 4,590 S.F. x (1.25"/12) =	478.13 C.F.
C.F. VOLUME PROV (Reqr'm (4x40x4.5) x 0.35 =	259.20 C.F.
VOLUME PROV (Trench (5x28x4.5) x 0.35 =	220.50 C.F.
VOLUME PROVIDED (TOTAL) =	259.20 + 228.50 = 486 C.F.

RETAINING WALL (2)

(1) TW=711.00 BW=710.00
(2) TW=711.00 BW=708.00

SUMP PUMP DISSIPATION TRENCH REQUIRED ON EACH LOT AT TIME OF HOME CONSTRUCTION



NOTES:
1. SUMP PUMP DRAINAGE SYSTEM SHALL BE TOPPED WITH 0.5 FT OF TOPSOIL.
2. THE "SUMP PUMP DRAINAGE SYSTEM SHALL BE TOPPED WITH LOAD WITH FLOW MARK AND FILLED WITH WASHED STONE

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CONSULTING AND SITE DESIGN ENGINEERS
9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 326 - 4961
IL PROF. LIC. NO.: 184 - 003740

FINAL ENGINEERING PLANS
FOR
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HINSDALE, ILLINOIS

McNAUGHTON DEVELOPMENT
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REVISIONS			
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GRADING PLAN

Attachment 3

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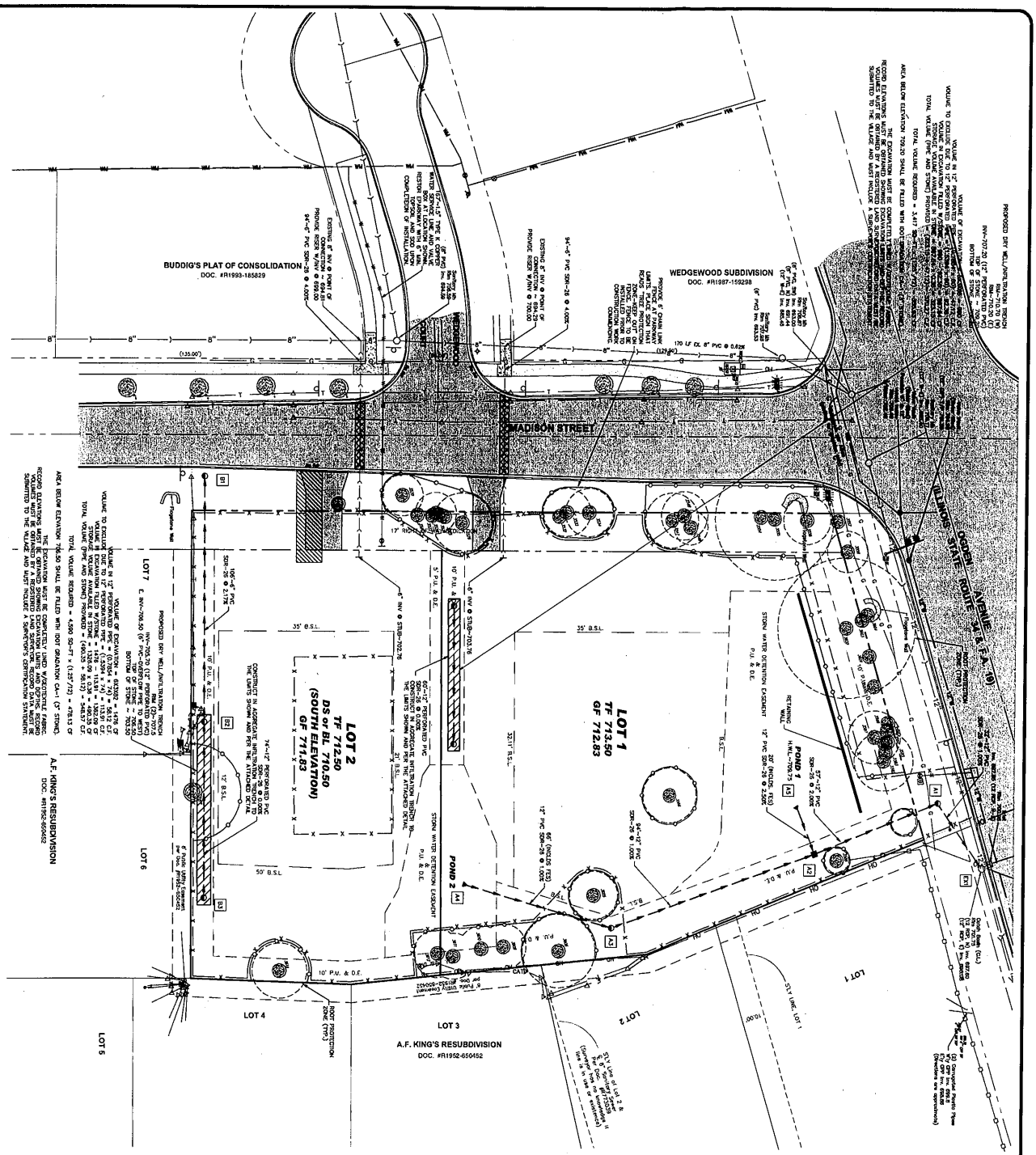

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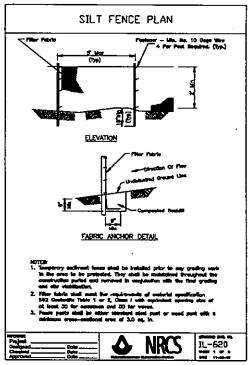
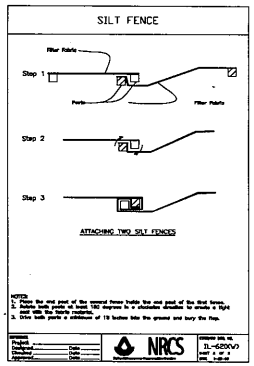
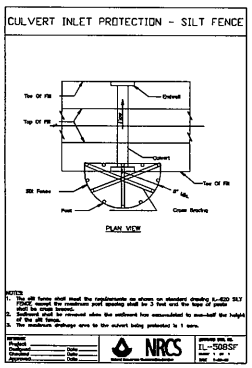
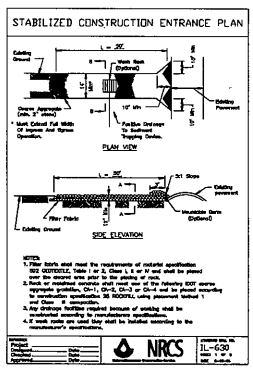
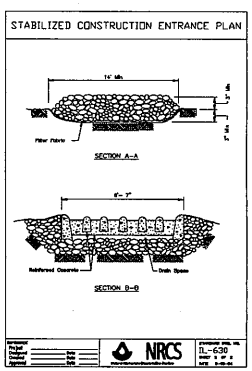
UTILITY PLAN

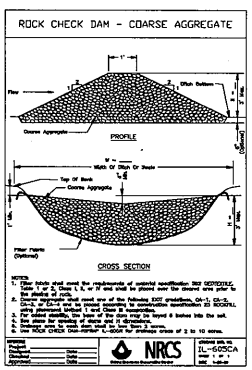


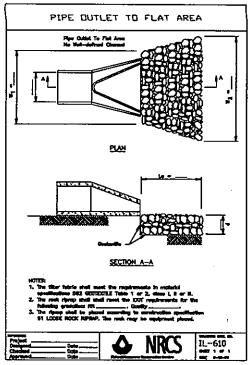


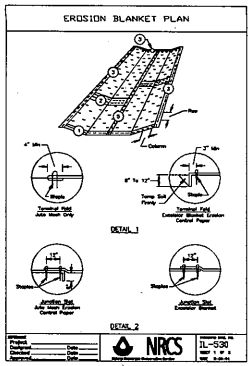


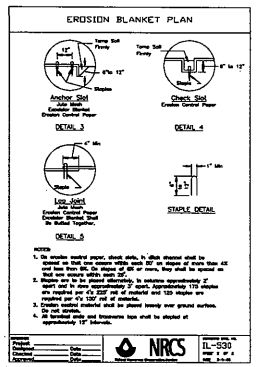


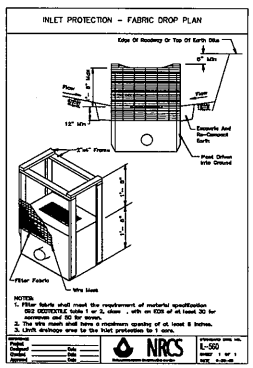


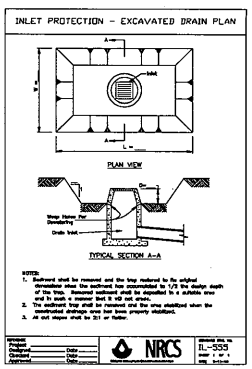


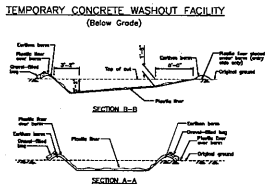


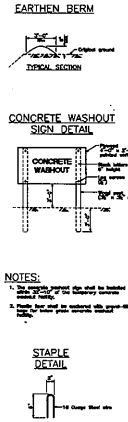


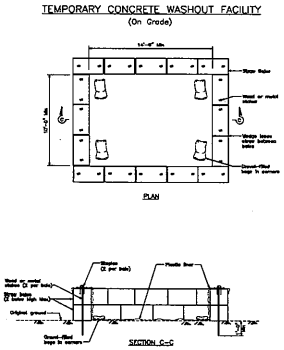












SOIL PROTECTION CHART

STABILIZATION TYPE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
PERMANENT SEEDING			A				*	*				
DORMANT SEEDING	B											B
TEMPORARY SEEDING			C				*	D *				
SODDING			E**									
MULCHING	F											

A. KENTUCKY BLUEGRASS 90 LBS/AC MIXED WITH PERENNIAL RYEGRASS 30 LBS/AC

B. KENTUCKY BLUEGRASS 135 LBS/AC MIXED WITH PERENNIAL RYEGRASS 45 LBS/AC + 2 TONS STRAW MULCH/AC

C. SPRING OATS 100 LBS/AC

D. WHEAT OR CEREAL RYE 150 LBS/AC

E. SOD

F. STRAW MULCH 2 TONS/AC

* IRRIGATION NEEDED DURING JUNE AND JULY

** IRRIGATION NEEDED FOR 2 TO 3 WEEKS AFTER APPLYING SOD

REVIEW SET
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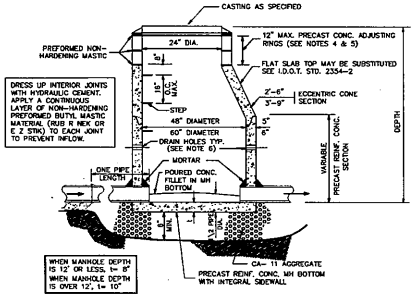
Attachment 3

STORM MANHOLE TYPE A

NOT TO SCALE

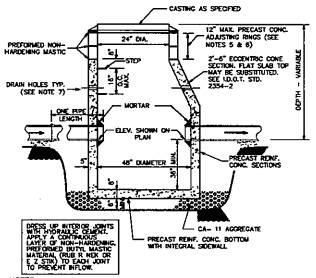


NOTES:

1. PROVIDE SELECT GRANULAR BACKFILL, CA- 11 AROUND MANHOLE TO SUBGRADE ELEVATION IN PAVED AREAS.
2. ALTERNATE MANHOLE BOTTOM – PRECAST REINFORCED CONCRETE BASE.
3. CONCRETE FILLETS SHALL BE MADE WITH NON-SHRINK MORTAR TO PROVIDE A SMOOTH TRANSITION BETWEEN THE CASTING AND ADJUSTING RING (OR TOP OF STRUCTURE).
4. WHEN ADJUSTMENTS ARE NECESSARY, THEY WILL BE PERFORMED WITH A MAXIMUM OF TWO (2) PRECAST CONCRETE RINGS SET IN A BED OF PREFORMED NON-HARDENING MASTIC (RUB-R-NEK OR EQUAL) TO A MAXIMUM HEIGHT OF TWELVE INCHES. TWO (2) INCH RINGS SHALL ONLY BE USED WHEN ADJUSTMENT IS LESS THAN THREE (3) INCHES.
5. NO MORTAR SHALL BE USED TO DRESS UP INTERIOR JOINTS OF ADJUSTING RINGS.
6. A MINIMUM OF FOUR (4), TWO (2) INCH DIAMETER DRAIN HOLES SHALL BE PROVIDED WITHIN ONE (1) FOOT OF THE LOWEST PIPE INVERT. THE HOLES SHALL BE DISTRIBUTED EQUIDISTANT AROUND THE PERIMETER OF THE STRUCTURE. A ONE (1) FOOT BY ONE (1) FOOT SECTION OF UNDERDRAIN FILTER CLOTH MATERIAL SHALL BE SUFFICIENTLY FIXED TO THE OUTSIDE OF THE MANHOLE WITH MASTIC MATERIALS TO PREVENT SLIPPAGE DURING BACKFILLING. THE HOLES SHALL BE EITHER PRECAST OR DRILLED. DRAIN HOLES ARE REQUIRED FOR ALL MANHOLES IN PAVED AREAS.

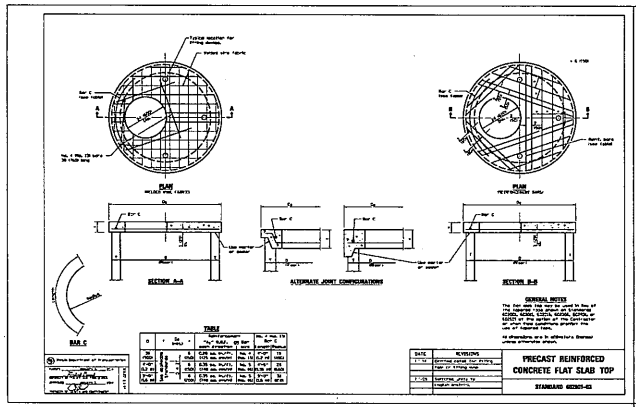
CATCH BASIN TYPE A

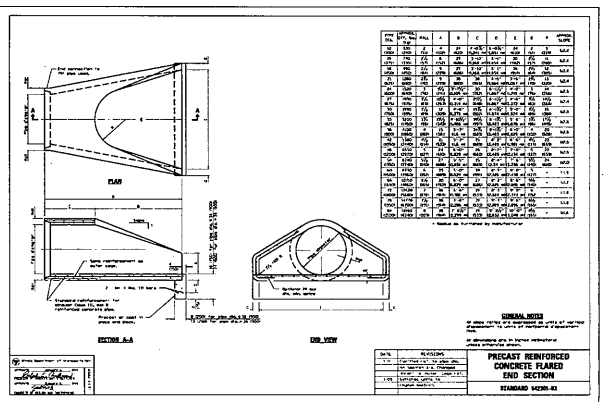
NOT TO SCALE



NOTES:

1. CATCH BASINS ARE TO BE USED IN PAVED AREAS ONLY.
2. PROVIDE SELECT GRANULAR BACKFILL, CA– 11 AROUND CATCH BASIN TO SUBGRADE ELEVATION.
3. ALTERNATE CATCH BASIN BOTTOM – PRECAST REINFORCED CONCRETE BASE.
4. CONCRETE FILLETS SHALL BE MADE WITH NON–SHRINK MORTAR TO PROVIDE A SMOOTH TRANSITION BETWEEN THE CASTING AND ADJUSTING RING (OR TOP OF STRUCTURE).
5. WHEN ADJUSTMENTS ARE NECESSARY, THEY WILL BE PERFORMED WITH A MAXIMUM OF TWO (2) PRECAST CONCRETE RINGS SET IN A BED OF PREFORMED NON–HARDENING MASTIC (RUB–R–NEK OR APPROVED EQUAL) TO A MAX. HEIGHT OF TWELVE INCHES. TWO (2) INCH RINGS SHALL ONLY BE USED WHEN ADJUSTMENT IS LESS THAN THREE (3) INCHES.
6. NO MORTAR SHALL BE USED TO DRESS UP INTERIOR JOINTS OF ADJUSTING RINGS.
7. A MINIMUM OF FOUR (4), TWO (2) INCH DIAMETER DRAIN HOLES SHALL BE PROVIDED WITHIN ONE (1) FOOT OF THE LOWEST PIPE INVERT. THE HOLES SHALL BE DISTRIBUTED EQUIDISTANT AROUND THE PERIMETER OF THE STRUCTURE. A ONE (1) FOOT BY ONE (1) FOOT SECTION OF UNDERDRAIN FILTER CLOTH MATERIAL SHALL BE SUFFICIENTLY FIXED TO THE OUTSIDE OF THE CATCH BASIN WITH MASTIC MATERIALS TO PREVENT SLIPPAGE DURING BACKFILLING. THE HOLES SHALL BE EITHER PRECAST OR DRILLED. DRAIN HOLES ARE REQUIRED FOR ALL CATCH BASINS.





INLET TYPE A

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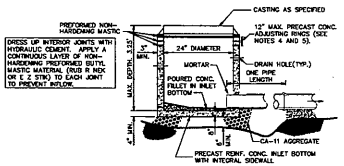

NOTES:

1. PROVIDE SELECT GRANULAR BACKFILL, CA–11 AROUND INLET TO SUBGRADE ELEVATION IN PAVED AREAS.
2. ALTERNATE INLET BOTTOM: PRECAST REINFORCED CONCRETE BASE.
3. CONCRETE FILLETS SHALL BE MADE WITH NON–SHRINK MORTAR TO PROVIDE A SMOOTH TRANSITION BETWEEN CASTING AND ADJUSTING RING (OR TOP OF STRUCTURE)
4. WHEN ADJUSTMENTS ARE NECESSARY, THEY WILL BE PERFORMED WITH A MAXIMUM OF TWO (2) PRECAST CONCRETE RINGS SET IN A BED OF PREFORMED NON–HARDENING MASTIC (RUB–R–NEK OR EQUAL) TO A MAXIMUM HEIGHT OF TWELVE INCHES. TWO (2) INCH RINGS SHALL ONLY BE USED WHEN ADJUSTMENT IS LESS THAN THREE INCHES.
5. NO MORTAR SHALL BE USED TO DRESS UP INTERIOR JOINTS OF ADJUSTING RINGS.
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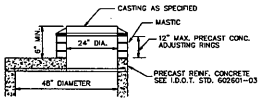
FLAT SLAB TOP

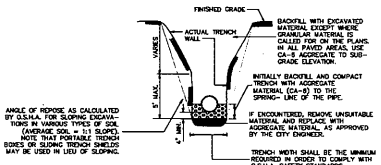
NOT TO SCALE



TRENCH SECTION

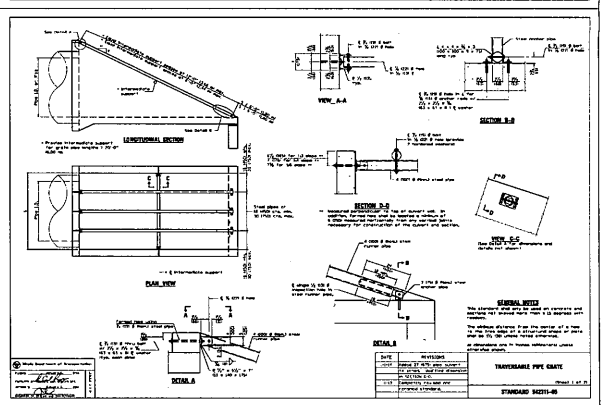
FOR STORM SEWER

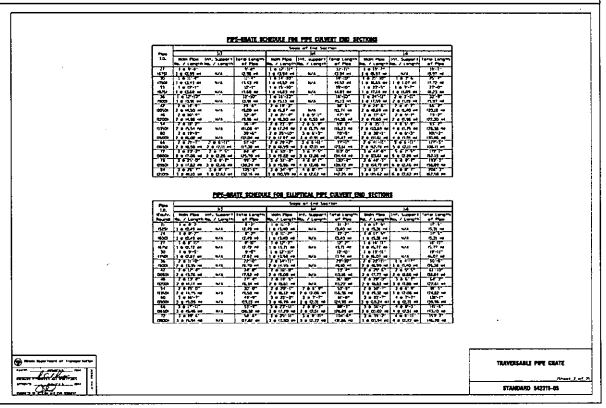
NOT TO SCALE



ANGLE OF REPOSE AS CALCULATED BY O.S.H.A. FOR SLOPING EXCAVATIONS IN VARIOUS TYPES OF SOIL (AVERAGE SOIL = 1:1 SLOPE). NOTE THAT PORTABLE TRENCH BOXES OR SLIDING TRENCH SHIELDS MAY BE USED IN LIEU OF SLOPING.

NOTE:
ALL TRENCHES SHALL BE JETTED IN CONFORMANCE WITH SEC. 550.07 (METHOD 3) OF THE STANDARD SPECIFICATIONS FOR ROAD & BRIDGE CONSTRUCTION, LAST ADOPTION BY THE ILLINOIS DEPARTMENT OF TRANSPORTATION.





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Checked By: SDS

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DETAILS - 2

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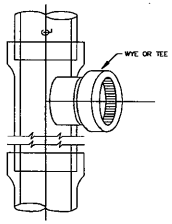
Attachment 3

SANITARY SERVICE CONNECTION

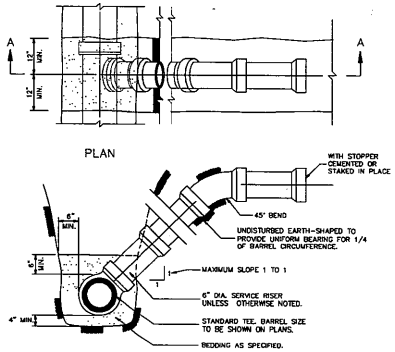
NOT TO SCALE



NOTES:
1. WHERE WYE & TEE ARE NOT PROVIDED, TAPPING SADDLES WILL BE REQUIRED.
2. SERVICE STUBS SHALL BE PROVIDED WITH EITHER POLYESTER OR VITRIFIED CLAY STOPPER.

SANITARY SERVICE RISER

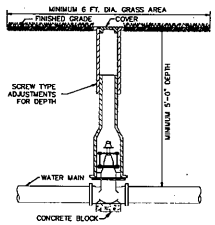
NOT TO SCALE



NOTES:
1. ALL OPEN PIPE ENDS SHALL BE PROTECTED WITH EITHER POLYESTER OR VITRIFIED CLAY COVER.
2. MAXIMUM SLOPE SHALL BE LESS THAN 1 TO 1 WHEN IT IS NECESSARY TO SECURE BEDDING IN UNDISTURBED EARTH.
3. STAKES SHALL BE USED IF NECESSARY TO HOLD LATERAL IN PLACE.
4. WHEN A SERVICE CONNECTION REQUIRES TAPPING AN EXISTING MAIN, A SEWER SADDLE SHALL BE USED. CLOW TYPE "SEALTITE" OR APPROVED EQUAL. BANDS AND BOLTS MUST BE STAINLESS STEEL.

VALVE BOX INSTALLATION

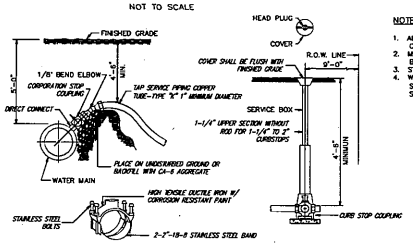
NOT TO SCALE



NOTES:
1. ALL VALVES IN PAVED AREAS OR VALVES CLOSER THAN 3' FROM A PAVED AREA SHALL BE VAULTED.
2. VALVES LARGER THAN 6" SHALL BE VAULTED.

WATER SERVICE CONNECTION

NOT TO SCALE

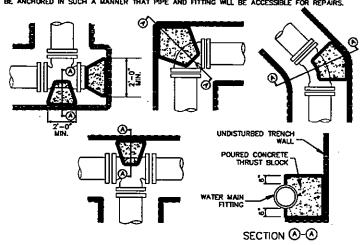


NOTES:
1. CORPORATION STOP IS TO BE FLARING TYPE (FORD F-600 OR MUELLER EQUAL).
2. 1/8" BEND ELBOW- FEMALE FLARE TO COMPRESSION (FORD LA04-44 OR MUELLER EQUAL).
3. CURB BOX IS ARCH PATTERN, WITH INTERIOR ROD FOR 1" UPPER SECTION ONLY, WHEN USING 1" CURB STOPS.
4. CURB BOX IS ARCH PATTERN WITHOUT ROD, WITH 1 1/2" UPPER SECTION IF FOR 1 1/2"-2" CURB STOP.
5. CURB STOP IS WITH COMPRESSION COUPLINGS (FORD B44-444 FOR 1" CURB STOP OR MUELLER EQUAL).
6. B-BOX CAP HAS 1" THREADED BRASS PENTAGON PLUG WITH THE WORD "WATER" IN RAISED LETTERS.
7. SERVICE TAPS GREATER THAN 1" IN DIA. MUST HAVE STAINLESS STEEL BANDED DUCTILE IRON SADDLES (FORD 101S, 202S OR MUELLER EQUAL).
8. CORPORATION STOPS SHALL BE INSTALLED A MINIMUM OF 18" FROM PIPE ENDS AND MULTIPLE INSTALLATIONS SHOULD BE STAGGERED AROUND THE MAIN BY 90°AND SEPARATED BY 18".
9. ALL WATER SERVICES SHALL BE 1" DIAMETER UNLESS OTHERWISE NOTED.

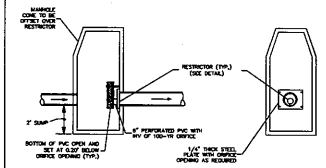
TYPICAL WATER MAIN THRUST BLOCKING

NOT TO SCALE

THRUST BLOCKING TO PREVENT MOVEMENT OF LINES UNDER PRESSURE AT BENDS (11 1/4 DEGREES OR MORE), TEES, CAPS, VALVES, HYDRANTS AND AT POINTS SPECIFIED BY THE ENGINEER SHALL BE CLASS "SI" CONCRETE, MIN. 12" THICK, PLACED BETWEEN SOLID GROUND AND FITTINGS, AND SHALL BE ANCHORED IN SUCH A MANNER THAT PIPE AND FITTING WILL BE ACCESSIBLE FOR REPAIRS.



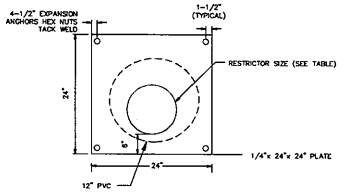
FOR RESTRICTORS SMALLER THAN 6"ø



MANHOLE OR CATCH BASIN WITH RESTRICTOR PLATES

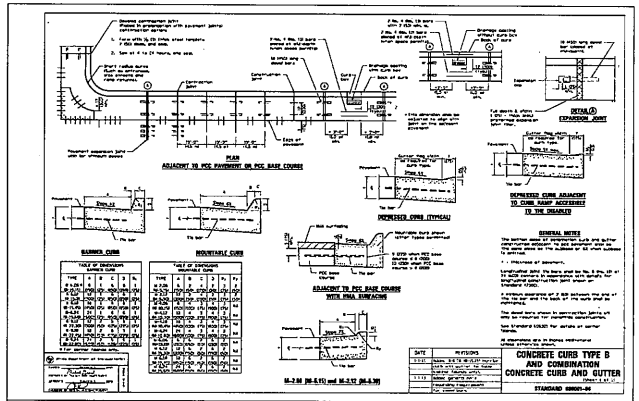
NOTES:
1. ORIFICE PLATES ARE TO BE CURVED TO CONFORM WITH WALL OF CATCH BASIN.
2. PROVIDE GASKET BEHIND PLATE AND CAULK PERIMETER FOR WATERTIGHT SEAL.
3. PROVIDE 3/8" ANCHORS AND BOLTS TACK WELDED TO ORIFICE PLATE. ANCHOR BOLTS ARE TO BE 3" LONG.
4. RESTRICTORS MAY NOT BE INSTALLED IN FLARED END SECTION

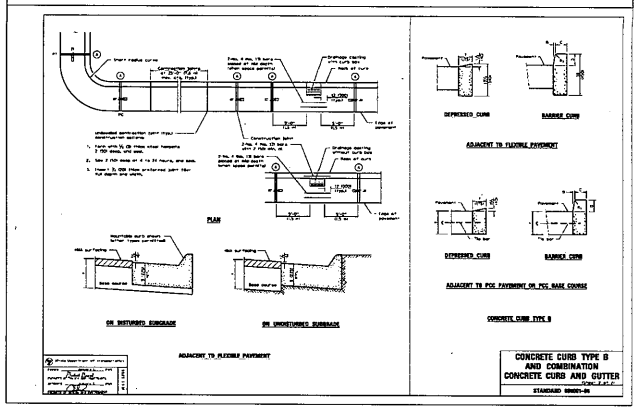
STORM WATER RESTRICTOR



RESTRICTOR TABLE

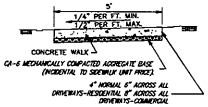
DRAINAGE POND	2-YR. DIA.	100-YR. DIA	2-YR. INV.	100-YR. INV.
1.	N/A	1.36"ø PLATE	N/A	704.00





SIDEWALK

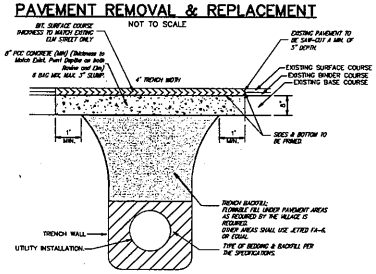
NOT TO SCALE



NOTES:
1. REMOVE ALL TOPSOIL. PLACE CONCRETE ON 2" (4" ACROSS DRIVEWAYS) COMPACTED CA-6 STONE.
2. FINISH SIDE OF WALK TO BE SET 6" ABOVE THE TOP OF CURB UNLESS OTHERWISE NOTED.
3. A CONTROL (CONTRACTION) JOINT SHALL BE TOOLED AT 5' INTERVALS. EXPANSION JOINTS WITH 1/2" PREMOLDED EXPANSION JOINT MATERIAL SHALL BE SPACED AT 45' INTERVALS, AND AT 2.5' EITHER SIDE OF UTILITY STRUCTURE.
4. SIDEWALK SHALL BE 6 INCHES THICK MIN. AT WHEEL CHAIR RAMPS.
5. ALL WALKS SHALL BE PITCHED TO DRAIN WITH A MINIMUM 1/4" PER FOOT CROSS SLOPE, MAX. 1/2" PER FOOT.
6. CONCRETE SHALL BE CLASS SI.
7. PLACE 1/2" PREMOLDED EXPANSION JOINT MATERIAL ALONG EDGES ABUTTING PRIVATE CONCRETE DRIVES, SIDEWALKS OR CURBS.
8. MAXIMUM LONGITUDINAL SLOPE IS 16:1 (6%).

PAVEMENT REMOVAL & REPLACEMENT

NOT TO SCALE



REVIEW SET
NOT FOR CONSTRUCTION

NO.	DATE	DESCRIPTION	BY
1	05-04-15	PER VILLAGE REVIEW	SDS

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

FINAL ENGINEERING PLANS
FOR
MADISON ESTATES III
HINSDALE, ILLINOIS

DESIGNTEK ENGINEERING, INC.
CONSULTING AND SITE DESIGN ENGINEERS
9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 326-4961
IL PROF. LIC. NO.: 184-003740

DEI

PROJECT INFORMATION
Project No.: 13-0027
Scale: N/A
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

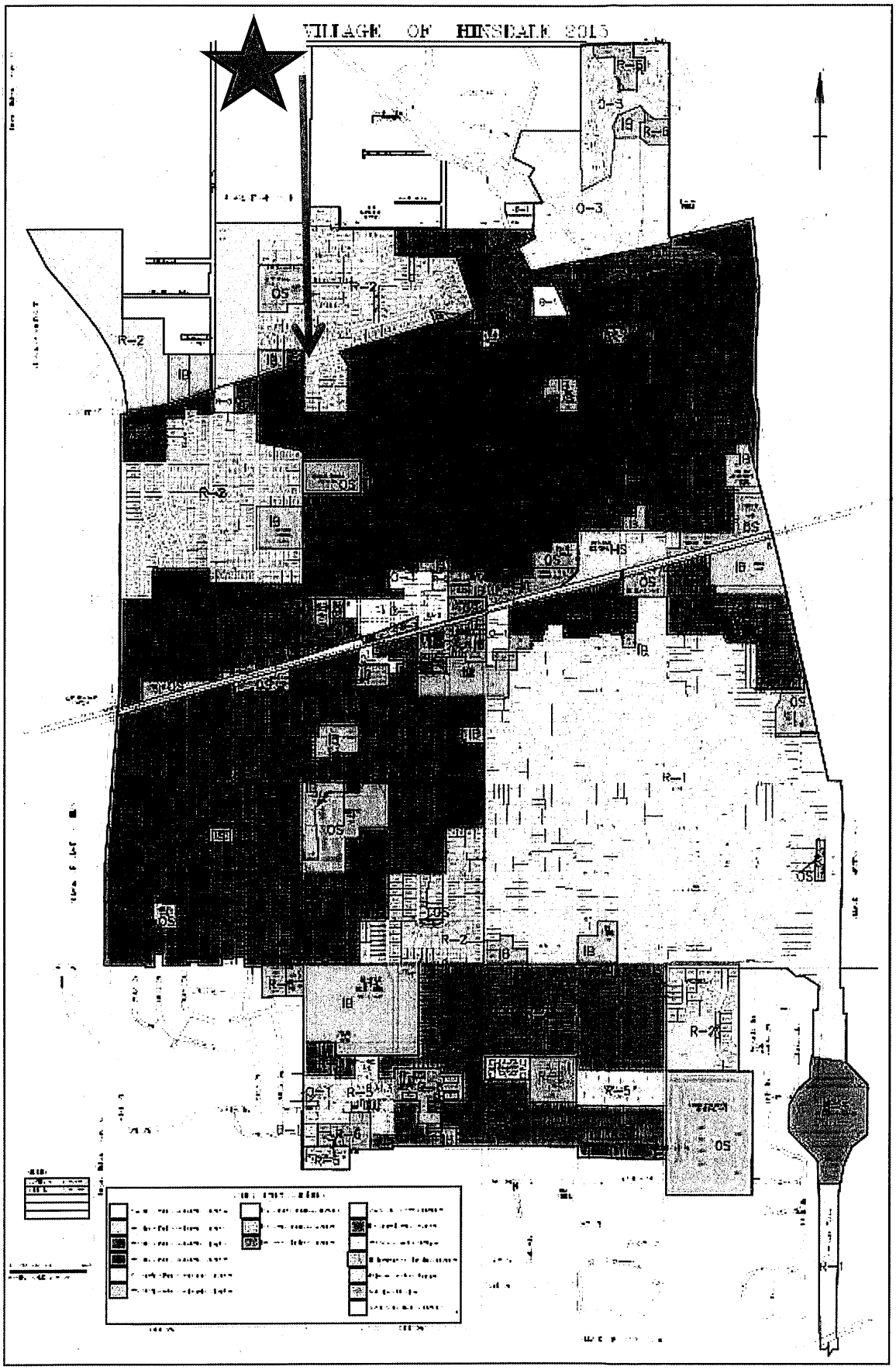
11 OF 11

DETAILS - 3

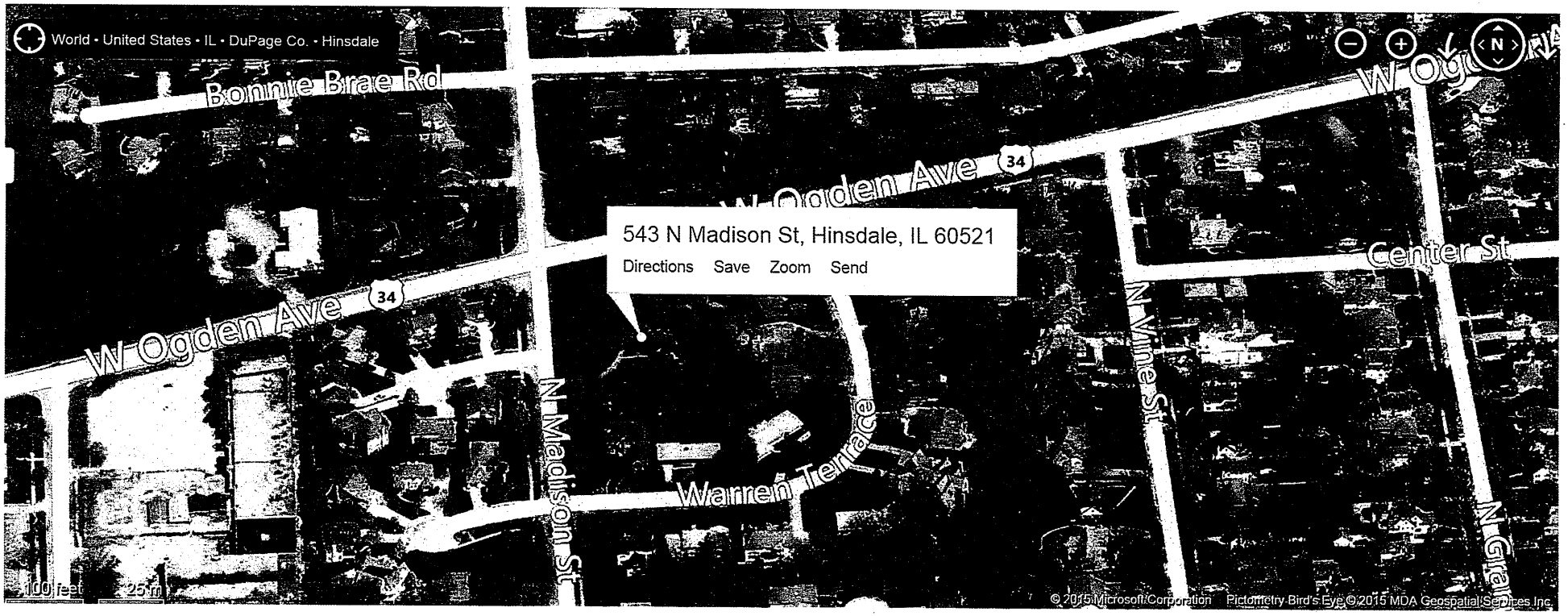
Attachment 3

L:\Engineering\2013 Projects\13-0027 eng\FINAL\13-0027 dwg, 6/1/2015 1:14:54 PM

Attachment 4: Village of Hinsdale Zoning Map and Project Location



Attachment 5: Birds Eye View and Project Location.



DRAFT

HINSDALE PLAN COMMISSION

RE: 543 N. Madison St. – McNaughton Development Inc.– Site Plan and Tentative/Final Plat of Subdivision Approval

DATE OF PLAN COMMISSION REVIEW: June 10, 2015

DATE OF BOARD OF TRUSTEES MEETING – 1ST READING: June 16, 2015

FINDINGS AND RECOMMENDATION

I. FINDINGS

1. The Village of Hinsdale has received an application from McNaughton Development Inc., Burr Ridge, Illinois, proposing to subdivide one (1) lot at 543 N. Madison Street into two (2) conforming lots within the R-2 Single Family Residential District.

2. The single family residential districts aims to perpetuate the existing high quality residential character of the Village by preserving established neighborhoods and encouraging new residential development consistent with the overall character of the Village.

3. 543 N. Madison Street is bordered to the North, South and East by properties zoned R-2 (Single Family Residential) and R-4 (Single Family Residential) to the West.

4. At the June 10, 2015 Plan Commission (PC) meeting, the PC heard a presentation from the applicant and reviewed the applicant's Site Plan and Subdivision application.

5. General support for the proposal reflected on the continued and conforming use for the Single Family Residential District.

II. RECOMMENDATIONS

Following a motion to recommend approval of the proposed site plan and plat of subdivision plan, the Village of Hinsdale Plan Commission, on a vote of eight (8) "Ayes," zero (0) "Nayes," and one (1) "Absent," recommends that the President and Board of Trustees approve the plat of subdivision for 543 N. Madison Street – McNaughton Development Inc.

THE HINSDALE PLAN COMMISSION

By: _____
Chairman

Dated this _____ day of _____, 2015.

7e

DATE: June 11, 2015

TO: President Cauley and Board of Trustees

FROM: Robert McGinnis MCP, Director of Community Development/Building Commissioner

RE: **McNaughton Subdivisions**

Attached is a request for First Reading for two subdivisions being sought by McNaughton Development, Inc. Normally, once staff has reviewed the Plat of Subdivision it moves forward to Plan Commission for consideration and then on to the Board of Trustees (BOT) as it has in this case.

When these subdivisions were presented at the Plan Commission meeting on June 10th, one of the commissioners raised concerns over the Building Lines on the Plat of Subdivision and the fact that the prescriptive setbacks set forth in 3-110 of the Zoning Code were utilized in lieu of the block average. This is a valid point, as the block average is used in order to calculate the required setbacks, but not critical to have on the Plat, as the Code (12-102F) clearly states that the more restrictive setback apply. This is something that is checked when a building permit is applied for and not something typically provided on a Plat of Subdivision. It should be noted that although the Plan Commission approved the request for the subdivision on Madison, they chose to continue the case on Woodland due to concerns over whether zoning relief might be needed on either of the lots even after the applicant stated that he would not be requesting any variations. Also of note is the fact that the Building Lines on the Plat of Subdivision were based on the prescriptive setbacks in 3-110 in both cases and not based on block average.

Due to the summer BOT schedule and in the interest of time, staff asked the developer to have their engineer provide the block averages and submit a revised Plat of Subdivision before the BOT meeting of 6/16/15 in order to confirm compliance. The developer has committed to have this information to staff by Monday so that the revised Plat can be circulated at the dais on Tuesday. Also be advised that we may not have draft ordinances for either subdivision in time for First Reading, but will be sure to have them both with the packet when they go back to the Plan Commission for Findings & Recommendations in July.

Cc: Kathleen A. Gargano, Village Manager

Memorandum

To: President Cauley and Village Trustees

From: Chan Yu, Village Planner

Cc: Kathleen A. Gargano, Village Manager
Robb McGinnis, Director of Community Development/Building Commissioner

Date: June 12, 2015

Re: Applicant: McNaughton Development, Inc.
Request: 510 Woodland Avenue (R-1 District)
Site Plan Review and Tentative/Final Subdivision Plat Review

BACKGROUND

Application

The Village of Hinsdale has received an application from McNaughton Development Inc. (McNaughton), requesting approval of a site plan and proposed tentative/final plat of subdivision at 510 Woodland Avenue (Attachments 1 and 2). The applicant is requesting to subdivide a single 73,239 square foot lot into two conforming residential lots within the R-1 Single Family Residential District. Per Section 11-604(C)(3), a site plan review is necessary for multi-lot developments exceeding 30,000 square feet.

Request and Analysis

The proposed subdivision is located in the Single-Family Residential District (R-1). Thus, staff reviewed the application with respect to Section 3-101 of the Zoning Code; to perpetuate the existing high quality residential character of the Village by preserving established neighborhoods and encouraging new residential development consistent with the overall character of the Village.

The applicant, McNaughton is proposing to subdivide a single 73,239 square foot lot into two conforming residential lots; as represented as Lot 1 (41,063 SF) and Lot 2 (32,176 SF). The table included in the applicant's submittal substantially complies with the relative bulk, space and yard requirements per Section 3-110 of the Zoning Code. Due to Section 3-110 (I)(8) of the Zoning Code, the front and side yard setbacks are calculated based on block average and its existing building(s). Thus, the applicant has indicated to Village staff for potentially seeking a variation for the corner lot side yard setback of Lot 1 and/or for the front yard setback of Lot 2. (Please refer to cover memo).

The proposed Final Engineering Plans for 510 Woodland Avenue was submitted to the Village consultant and is being reviewed concurrently with this application (Attachment 3). The attached Hinsdale Zoning map illustrates the subject property location surrounded by R-1 Single Family Residential (Attachment 4).

The proposed subdivision fits the neighborhood and is in concert with the Village's land use plan to: establish a rational pattern of land uses and encourage the most appropriate use of individual parcels,

encourage and promote detached single family homes as the principal land use in the Village (Attachment 5) and provide for the gradual elimination of non-conforming uses that adversely affect the character and value of permitted development.

Process

The Plan Commission (PC) shall approve or disapprove the tentative plat within 90 days of receipt. If the tentative plat is not satisfactory in all details presented, the PC may require the applicant to make such corrections or changes as they may request before approval of said plat. Upon the approval of a tentative plat, such plat shall be forwarded to the Village Board for their approval or disapproval within 30 days of receipt by said Board (Title 11, Section 11-1-8).

The applicant shall file application for final approval of a subdivision plat not later than one year after a tentative plat has been approved by the Village Board. Within 60 days of the filing of the last required documents attendant to final plat requirements, the Village Board shall approve or disapprove the final plat (Title 11, Section 11-1-9).

The PC within 60 days following the conclusion of the public meeting, shall transmit to the Board its recommendation, in the form specified in subsection 11-103H of the Zoning Ordinance recommending either approval or disapproval of the site plan based on the standards set forth in subsection F1 of this section. In the case of any recommendation for disapproval, suggestions as required by subsection F2 of this section shall be provided. The failure of the plan commission to act within 60 days, or such further time to which the applicant may agree, shall be deemed to be a recommendation for approval of the site plan as submitted.

Planning Commission Action

At the June 10, 2015 PC meeting, the Commission reviewed the Site Plan application and proposed Tentative/Final Plat of Subdivision application for 510 Woodland Avenue. This case is in continuation due to concerns over the prescriptive setbacks illustrated on the proposed plans, in lieu of the setbacks based on block average and existing building lines set forth in Section 3-110 (I)(8) of the Zoning Code. (Please refer to attached cover memo).

Motion

Should the feel the request is appropriate, the following motion would be recommended:

Motion: Move that the Board of Trustees approve an "Ordinance Approving a Site Plan and Approving and Accepting a Plat of Subdivision to Subdivide the Property Commonly Known as 510 Woodland Avenue"

Attachments

(Pending Ordinance)

Attachment 1 – Plan Commission and Site Plan Review Applications
Attachment 2 – Subdivision Application and Proposed Final Plat of 510 Woodland Avenue
Attachment 3 – Proposed Final Engineering Plans for 510 Woodland Avenue
Attachment 4 – Village of Hinsdale Zoning Map and Project Location
Attachment 5 – Neighborhood Birds Eye View and Project Location

VILLAGE OF HINSDALE FOUNDED IN 1873

VILLAGE OF HINSDALE
COMMUNITY DEVELOPMENT DEPARTMENT

PLAN COMMISSION APPLICATION

I. GENERAL INFORMATION

Applicant	**Owner**
Name: McNaughton Development, Inc.	Name: Koushan Azad
Address: 11S220 Jackson Street	Address: 67 Forest Gate Circle
City/Zip: Burr Ridge, IL 60527	City/Zip: Oak Brook, IL 60523
Phone/Fax: (630) 325-3400 /325-3402	Phone/Fax: (630) 624-5788 /
E-Mail: pmcnaughton83@yahoo.com	E-Mail: koushanazad@hotmail.com

Others, if any, involved in the project (i.e. Architect, Attorney, Engineer)

Name: DesignTek Engineering, Inc.	Name:
Title: P.E.	Title:
Address: 9500 Bormet Drive, Suite 304	Address:
City/Zip: Mokena, IL 60448	City/Zip:
Phone/Fax: (708) 326-4961 /326-4962	Phone/Fax: (___) _____/_____
E-Mail: sschreiner@dtekcorp.com	E-Mail:

Disclosure of Village Personnel: (List the name, address and Village position of any officer or employee of the Village with an interest in the owner of record, the Applicant or the property that is the subject of this application, and the nature and extent of that interest)

1) _____

2) _____

3) _____

II. SITE INFORMATION

Address of subject property: 510 Woodland Avenue

Property identification number (P.I.N. or tax number): 18 - 07 - 309 - 048

Brief description of proposed project: Subdivision of existing Property into 2 conforming lots under the existing zoning classification

General description or characteristics of the site: The Property is located at the southeast corner of County Line Road and Woodland. There is a detached single family home, in-ground pool, gazebo, and tennis court on the Property. The Property is accessed with an asphalt drive from Woodland. The Property is approximately 1.68 acres

Existing zoning and land use: R-1 (detached, SF)

Surrounding zoning and existing land uses:

North: R-1 detached, SF

South: R-1 detached, SF

East: R-1 detached, SF

West: R-1 detached, SF

Proposed zoning and land use: R-1 detached, SF

Please mark the approval(s) you are seeking and attach all applicable applications and standards for each approval requested:

- ■ Site Plan Approval 11-604
- ☐ Design Review Permit 11-605E
- ☐ Exterior Appearance 11-606E
- ☐ Special Use Permit 11-602E
  Special Use Requested: _____
- ☐ Map and Text Amendments 11-601E
  Amendment Requested: _____
- ☐ Planned Development 11-603E
- ☐ Development in the B-2 Central Business District Questionnaire

TABLE OF COMPLIANCE
510 WOODLAND
ZONING DISTRICT - R1

	ZONING CODE	LOT 1	LOT 2
MINIMUM LOT AREA	30,000	41,063	32,176
MINIMUM LOT DEPTH	125.00	210.00	198.36
MINIMUM LOT WIDTH	125.00	208.12	152.15
BUILDING HEIGHT	30.00	N/A	N/A
NUMBER OF STORIES	3.00	N/A	N/A
FRONT YARD SETBACK - Lot 1	70.00	70.00	N/A
FRONT YARD SETBACK - Lot 2	35.00	N/A	35.00
CORNER LOT 1 SIDE YARD SETBACK (INTERIOR MIN) *	21.81	21.81	N/A
CORNER LOT 2 SIDE YARD SETBACK (INTERIOR MIN) **	16.22	N/A	16.22
CORNER LOT SIDE YARD SETBACK (CORNER SIDE)	35.00	35.00	35.00
REAR YARD SETBACK (CORNER LOT 1)-SEE BELOW ***	31.50	31.50	N/A
REAR YARD SETBACK (CORNER LOT 2)-SEE BELOW ****	29.75	N/A	29.75
MAXIMUM FLOOR AREA RATIO (FAR)	VARIES	N/A	N/A
MAXIMUM TOTAL BUILDING COVERAGE	VARIES	N/A	N/A
PARKING REQUIREMENTS	VARIES	N/A	N/A
PARKING FRONT YARD SETBACK	N/A	N/A	N/A
PARKING CORNER SIDE YARD SETBACK	N/A	N/A	N/A
PARKING INTERIOR SIDE YARD SETBACK	N/A	N/A	N/A
PARKING REAR YARD SETBACK	N/A	N/A	N/A
LOADING REQUIREMENTS	N/A	N/A	N/A
ACCESSORY STRUCTURE INFORMATION	N/A	N/A	N/A

*CORNER LOT SIDE SETBACK INTERIOR = 10' OR 6' + 10% OF LOT WIDTH IN EXCESS OF 50'
LOT 1 WIDTH = 208.12
INTERIOR SYSB = 6' + (0.10 X (208.12-50)) = 21.81 ft.

**CORNER LOT SIDE SETBACK INTERIOR = 10' OR 6' + 10% OF LOT WIDTH IN EXCESS OF 50'
LOT 2 WIDTH = 152.15
INTERIOR SYSB = 6' + (0.10 X (152.15-50)) = 16.22 ft.

***CORNER REAR YARD SETBACK = 15% OF MAXIMUM LOT DEPTH
MAXIMUM LOT DEPTH = 210.00
RYSB = 210.00 x 0.15 = 31.50 ft.

****CORNER REAR YARD SETBACK = 15% OF MAXIMUM LOT DEPTH
MAXIMUM LOT DEPTH = 198.36
RYSB = 198.36 x 0.15 = 29.75 ft.

CERTIFICATION

The Applicant certifies and acknowledges and agrees that:

A. The statements contained in this application are true and correct to the best of the Applicant's knowledge and belief. The owner of the subject property, if different from the applicant, states that he or she consents to the filing of this application and that all information contained in this application is true and correct to the best of his or her knowledge.

B. The applicant understands that an incomplete or nonconforming application will not be considered. In addition, the applicant understands that the Village may require additional information prior to the consideration of this application which may include, but is not limited to, the following items:

1. Minimum yard and setback dimensions and, where relevant, relation of yard and setback dimensions to the height, width, and depth of any structure.
2. A vehicular and pedestrian circulation plan showing the location, dimensions, gradient, and number of all vehicular and pedestrian circulation elements including rights-of-way and streets; driveway entrances, curbs, and curb cuts; parking spaces, loading spaces, and circulation aisles; sidewalks, walkways, and pathways; and total lot coverage of all circulation elements divided as between vehicular and pedestrian ways.
3. All existing and proposed surface and subsurface drainage and retention and detention facilities and all existing and proposed water, sewer, gas, electric, telephone, and cable communications lines and easements and all other utility facilities.
4. Location, size, and arrangement of all outdoor signs and lighting.
5. Location and height of fences or screen plantings and the type or kink of building materials or plantings used for fencing or screening.
6. A detailed landscaping plan, showing location, size, and species of all trees, shrubs, and other plant material.
7. A traffic study if required by the Village Manager or the Board or Commission hearing the application.

C. The Applicants shall make the property that is the subject of this application available for inspection by the Village at reasonable times;

D. If any information provided in this application changes or becomes incomplete or inapplicable for any reason following submission of this application, the Applicants shall submit a supplemental application or other acceptable written statement containing the new or corrected information as soon as practicable but not less than ten days following the change, and that failure to do so shall be grounds for denial of the application; and

E. The Applicant understands that he/she is responsible for all application fees and any other fees, which the Village assesses under the provisions of Subsection 11-301D of the Village of Hinsdale Zoning Code as amended April 25, 1989.

F. THE OWNER OF THE SUBJECT PROPERTY AND, IF DIFFERENT, THE APPLICANT ARE JOINTLY AND SEVERALLY LIABLE FOR THE PAYMENT OF THE APPLICABLE APPLICATION FEE. BY SIGNING THE APPLICATION, THE OWNER HAS AGREED TO PAY SAID FEE, AND TO CONSENT TO THE FILING AND FORECLOSURE OF A LIEN AGAINST SUBJECT PROPERTY FOR THE FEE PLUS COSTS OF COLLECTION, IF THE ACCOUNT IS NOT SETTLED WITHIN THIRTY (30) DAYS AFTER THE MAILING OF A DEMAND FOR PAYMENT.

On the 11th, day of May, 2015, I/We have read the above certification, understand it, and agree to abide by its conditions.

Signature of applicant or authorized agent

Paul McNaughton
Name of applicant or authorized agent

Signature of applicant or authorized agent

Name of applicant or authorized agent

SUBSCRIBED AND SWORN to before me this 11 day of May, 2015.

Notary Public

OFFICIAL SEAL
KATHLEEN A NAKUTIS
Notary Public - State of Illinois
My Commission Expires Dec 17, 2017

VILLAGE OF HINSDALE

CERTIFICATION OF PROPER NOTICE

REGARDING APPLICATION FOR PUBLIC HEARINGS AND MEETINGS

I, _____, being first duly sworn on oath, do hereby certify that I caused written notice of the filing of my application for a public hearing and or meeting to be given to owners of record of property within 250 feet of any part of the subject property. I further certify that I gave such notice in the form required by the Village (Certified Mail) and that I gave such notice on _____.

Attached is a list of all of the addresses of property to whom I gave such notice and the receipts of mailings.

By: _____

Name: _____

Address: _____

Subscribed and sworn to before me

This _____ day of _____, _____.

By: _____
Notary Public

VILLAGE OF HINSDALE FOUNDED IN 1873

COMMUNITY DEVELOPMENT DEPARTMENT
EXTERIOR APPEARANCE AND SITE PLAN REVIEW CRITERIA

Address of proposed request: 510 Woodland Avenue

REVIEW CRITERIA

Section 11-606 of the Hinsdale Zoning Code regulates Exterior appearance review. The exterior appearance review process is intended to protect, preserve, and enhance the character and architectural heritage and quality of the Village, to protect, preserve, and enhance property values, and to promote the health, safety, and welfare of the Village and its residents. Please note that Subsection Standards for building permits refers to Subsection 11-605E Standards and considerations for design permit review.
*****PLEASE NOTE*** If this is a non-residential property within 250 feet of a single-family residential district, additional notification requirements are necessary. Please contact the Village Planner for a description of the additional requirements.**

FEES for Exterior Appearance/Site Plan Review:
Standard Application: $600.00
Within 250 feet of a Single-Family Residential District: $800

Below are the criteria that will be used by the Plan Commission, Zoning and Public Safety Committee and Board of Trustees in reviewing Exterior Appearance Review requests. Please respond to each criterion as it relates to the application. Please use an additional sheet of paper to respond to questions if needed.

1. *Open spaces.* The quality of the open space between buildings and in setback spaces between street and facades.
   The quality of the open spaces is at least as good as and better than the quality of the open spaces in the surrounding area.
2. *Materials.* The quality of materials and their relationship to those in existing adjacent structures.
   The quality of the materials is at least as good as and better than the quality of the materials in the surrounding area. All materials are new.
3. *General design.* The quality of the design in general and its relationship to the overall character of neighborhood.
   The quality of the design is at least as good as and better than the quality of the design in the surrounding area. The site is engineered.

4. *General site development.* The quality of the site development in terms of landscaping, recreation, pedestrian access, auto access, parking, servicing of the property, and impact on vehicular traffic patterns and conditions on-site and in the vicinity of the site, and the retention of trees and shrubs to the maximum extent possible.

   Applicant is subdividing 1 lot into 2 lots, which conform under the existing zoning classification. There is no material change to the surrounding area regarding any of these interests.

5. *Height.* The height of the proposed buildings and structures shall be visually compatible with adjacent buildings.

   Building heights will conform with the Hinsdale zoning code and be compatible with the surrounding area

6. *Proportion of front façade.* The relationship of the width to the height of the front elevation shall be visually compatible with buildings, public ways, and places to which it is visually related.

   The architecture will be high quality and visually compatible

7. *Proportion of openings.* The relationship of the width to the height of windows shall be visually compatible with buildings, public ways, and places to which the building is visually related.

   The architecture will be high quality and visually compatible

8. *Rhythm of solids to voids in front facades.* The relationship of solids to voids in the front façade of a building shall be visually compatible with buildings, public ways, and places to which it is visually related.

   The architecture will be high quality and visually compatible.

9. *Rhythm of spacing and buildings on streets.* The relationship of a building or structure to the open space between it and adjoining buildings or structures shall be visually compatible with the buildings, public ways, and places to which it is visually related.

   The architecture, site layout, and site design will be thoughtful, strategic, and high quality to accomplish these objectives

10. *Rhythm of entrance porch and other projections.* The relationship of entrances and other projections to sidewalks shall be visually compatible with the buildings, public ways, and places to which it is visually related.

    The architecture will be high quality and visually compatible

11. *Relationship of materials and texture.* The relationship of the materials and texture of the façade shall be visually compatible with the predominant materials to be used in the buildings and structures to which it is visually related.

    The architecture will be high quality and visually compatible

12. *Roof shapes.* The roof shape of a building shall be visually compatible with the buildings to which it is visually related.

The architecture will be high quality and visually compatible

13. *Walls of continuity.* Building facades and appurtenances such as walls, fences, and landscape masses shall, when it is a characteristic of the area, form cohesive walls of enclosure along a street to ensure visual compatibility with the buildings, public ways, and places to which such elements are visually related.

The architecture will be high quality and visually compatible

14. *Scale of building.* The size and mass of buildings and structures in relation to open spaces, windows, door openings, porches, and balconies shall be visually compatible with the buildings, public ways, and places to which they are visually related.

the architecture and site layout will be thoughtful, strategic, and high quality to accomplish these objectives

15. *Directional expression of front elevation.* The buildings shall be visually compatible with the buildings, public ways, and places to which it is visually related in its directional character, whether this be vertical character, horizontal character, or nondirectional character.

The architecture will be high quality and visually compatible

16. *Special consideration for existing buildings.* For existing buildings, the Plan Commission and the Board of Trustees shall consider the availability of materials, technology, and craftsmanship to duplicate existing styles, patterns, textures, and overall detailing.

N/A

REVIEW CRITERIA – Site Plan Review

Below are the criteria that will be used by the Plan Commission and Board of Trustees in determining is the application does not meet the requirements for Site Plan Approval. Briefly describe how this application will not do the below criteria. Please respond to each criterion as it relates to the application. Please use an additional sheet of paper to respond to questions if needed.

Section 11-604 of the Hinsdale Zoning Code regulates Site Plan Review. The site plan review process recognizes that even those uses and developments that have been determined to be generally suitable for location in a particular district are capable of adversely affecting the purposes for which this code was enacted unless careful consideration is given to critical design elements.

1. The site plan fails to adequately meet specified standards required by the Zoning Code with respect to the proposed use or development, including special use standards where applicable.

   The site plan will comply w/ all aspects of the Hinsdale zoning code. No relief is requested.

2. The proposed site plan interferes with easements and rights-of-way.

   There is no interference with egements and rights of way

3. The proposed site plan unreasonably destroys, damages, detrimentally modifies, or interferes with the enjoyment of significant natural, topographical, or physical features of the site.

   The site plan does not alter the natural feature of the lot beyond what is required to comply with Hinsdale's storwater code

4. The proposed site plan is unreasonably injurious or detrimental to the use and enjoyment of surrounding property.

   The Site plan calls for 1 additional home beyond what is existing, and the proposed subdivision complies with all zoning regulations without relief

5. The proposed site plan creates undue traffic congestion or hazards in the public streets, or the circulation elements of the proposed site plan unreasonably creates hazards to safety on or off site or disjointed, inefficient pedestrian or vehicular circulation paths on or off the site.

   there are no new streets proposed. there is simply 1 additional driveway to service the new home.

6. The screening of the site does not provide adequate shielding from or for nearby uses.

   The site is naturally screened.

7. The proposed structures or landscaping are unreasonably lacking amenity in relation to, or are incompatible with, nearby structures and uses.

   The quality of the above will be at least as good as and better than the quality in the surrounding area.

8. In the case of site plans submitted in connection with an application for a special use permit, the proposed site plan makes inadequate provision for the creation or preservation of open space or for its continued maintenance.

   N/A

9. The proposed site plan creates unreasonable drainage or erosion problems or fails to fully and satisfactorily integrate the site into the overall existing and planned ordinance system serving the community.

   The drainage situation is being vastly improved by the engineering and subdivision of the site.

10. The proposed site plan places unwarranted or unreasonable burdens on specified utility systems serving the site or area or fails to fully and satisfactorily integrate the site's utilities into the overall existing and planned utility system serving the Village.

There is only 1 new home to be served

11. The proposed site plan does not provide for required public uses designated on the Official Map.

N/A

12. The proposed site plan otherwise adversely affects the public health, safety, or general welfare.

The plan is a simple subdivision of 1 lot into 2, which is compliant with the zoning code, no relief requested.

FINAL PLAT
OF
510 WOODLAND AVENUE

BEING A SUBDIVISION OF LOTS 1, 2 AND 26 IN BLOCK 9 IN THE WOODLANDS, BEING A SUBDIVISION OF THE SOUTHWEST 1/4 OF SECTION 7, TOWNSHIP 38 NORTH, RANGE 12 EAST OF THE THIRD PRINCIPAL MERIDIAN, EXCEPTING THEREFROM THE WEST 1312.4 FEET OF THE NORTH 718.2 FEET OF SAID SOUTHWEST 1/4, IN COOK COUNTY, ILLINOIS.

PARCEL IDENTIFICATION NUMBER

18-07-309-048-0000

BASIS OF BEARING

ASSUMED

SITE DATA

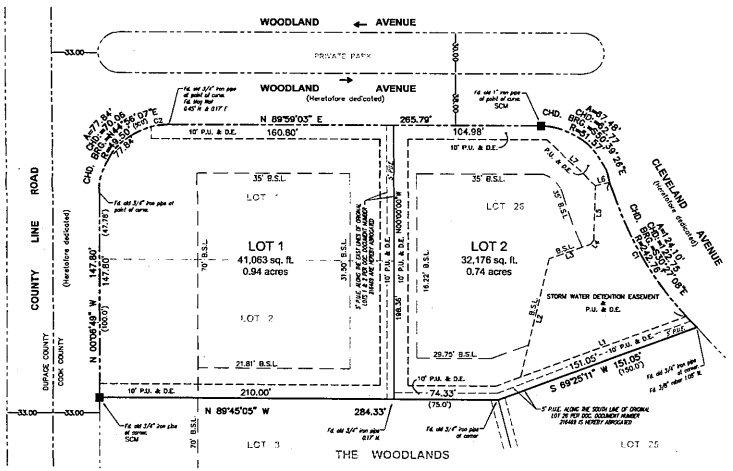
GROSS AREA: 73,239 SQUARE FEET

LOT 1: 41,063 "
LOT 2: 32,176 "

GRAPHIC SCALE
40 0 20 40
(IN FEET)
1 inch = 40 ft.

LEGEND

	PROPERTY LINE
	EXISTING RIGHT-OF-WAY LINE
	ADJACENT LOT LINE
	CENTERLINE
	EXISTING EASEMENT LINE
	PROPOSED EASEMENT LINE
(###.##)	RECORD DATUM
P.U. & D.E.	PUBLIC UTILITY & DRAINAGE EASEMENT
SF	SQUARE FEET
AC	ACRES
SCM	SET CONCRETE MONUMENT



PUBLIC UTILITY AND DRAINAGE EASEMENT PROVISIONS

NON-EXCLUSIVE, PERPETUAL EASEMENTS ARE RESERVED AND GRANTED FOR THE VILLAGE OF HINSDALE AND TO THOSE PUBLIC UTILITY COMPANIES OPERATING UNDER FRANCHISES FROM THE VILLAGE OF HINSDALE INCLUDING, BUT NOT LIMITED TO, COMMONWEALTH EDISON COMPANY, AMERITECH, MODEL A, R T CABLE, AND THEIR SUCCESSORS AND ASSIGNS OVER ALL AREAS MARKED, "PUBLIC UTILITIES AND DRAINAGE EASEMENT" AND THOSE AREAS DESIGNATED "P.U. & D.E." ON THE PLAT FOR THE PERPETUAL RIGHT, PRIVILEGE AND AUTHORITY TO CONSTRUCT, RECONSTRUCT, REPAIR INSPECT, MAINTAIN, AND OPERATE VARIOUS UTILITY TRANSMISSION AND DISTRIBUTION SYSTEMS, AND INCLUDING BUT NOT LIMITED TO OVERLAND DRAINAGE, STORM AND /OR SANITARY SEWERS, TOGETHER WITH ANY AND ALL NECESSARY MANHOLES, HANDHOLES AND OTHER STRUCTURES AND APPURTENANCES AS MAY BE DEEMED NECESSARY BY SAID VILLAGE AND / OR UTILITY COMPANIES, OVER UPON, ALONG, UNDER AND THROUGH SAID INDICATED EASEMENT, TOGETHER WITH RIGHT OF ACCESS ACROSS SAID PROPERTY FOR NECESSARY INGRESS AND EGRESS TO DO ANY OF THE ABOVE WORK. THE RIGHT IS ALSO GRANTED TO CUT DOWN AND TRIM OR REMOVE ANY FENCES, TEMPORARY STRUCTURES, TREES, SHRUBS, OR OTHER PLANTS WITHOUT OBLIGATION TO RESTORE OR REPLACE AND WITHOUT NEED FOR FURTHER COMPENSATION THEREFORE IN THE EVENT THAT INTERFERE WITH THE OPERATION OF THE SEWERS OR OTHER UTILITIES. NO PERMANENT BUILDINGS SHALL BE PLACED ON SAID EASEMENTS, BUT SAME MAY BE USED FOR GARDENS, SHRUBS, LANDSCAPING, AND OTHER PURPOSES THAT DO NOT THEM OF DATER INTERFERE WITH THE USE OF SAID EASEMENTS OR RIGHTS HEREIN GRANTED. AFTER THE INSTALLATION OF SEWER AND UTILITIES, THE OTHER UTILITY INSTALLATION SHALL BE SUBJECT TO THE ORDINANCES OF THE VILLAGE OF HINSDALE AND TO VILLAGE APPROVAL AS TO DESIGN AND LOCATION.

PERPETUAL EASEMENTS ARE HEREBY RESERVED FOR AND GRANTED TO THE VILLAGE OF HINSDALE AND OTHER GOVERNMENTAL AUTHORITIES HAVING JURISDICTION OF THE LAND SUBDIVIDED HEREBY, OVER THE ENTIRE EASEMENT AREA FOR INGRESS, EGRESS, AND THE PERFORMANCE OF MUNICIPAL AND OTHER GOVERNMENTAL SERVICES INCLUDING WATER, STORM, AND SANITARY SEWER SERVICE AND MAINTENANCE AND EMERGENCY AND ROUTINE POLICE, FIRE, AND OTHER PUBLIC SAFETY RELATED SERVICES.

EASEMENT TO THE VILLAGE FOR DRAINAGE AND STORM WATER DETENTION MAINTENANCE

DECLARANT HEREBY RESERVES AND GRANTS TO THE VILLAGE OF HINSDALE EASEMENTS IN OVER, UNDER, THROUGH, AND UPON THOSE AREAS DESIGNATED ON THE PLAT AS "STORM WATER DETENTION & P.U. & D.E." FOR PURPOSES OF PROVIDING ADEQUATE STORMWATER DRAINAGE CONTROL, TOGETHER WITH REASONABLE ACCESS THERETO, SAID EASEMENTS SHALL BE HEIRS, EXECUTORS AND ASSIGNS. TO ENSURE THE INTEGRITY OF THE STORMWATER FACILITIES, NO OBSTRUCTION SHALL BE PLACED, NOR ALTERATIONS MADE, INCLUDING ALTERATIONS IN THE FINAL TOPOGRAPHICAL GRADING PLAN WHICH IN ANY MANNER IMPEDE OR DIMINISH STORMWATER DRAINAGE OF DETENTION IN, OVER, UNDER, THROUGH OR UPON SAID EASEMENT AREAS. IN THE EVENT SUCH OBSTRUCTION OR ALTERATIONS ARE FOUND TO EXIST, OR IF THE PROPERTY OWNER OF HOMEOWNERS ASSOCIATION OTHERWISE FAILS TO PROPERLY MAINTAIN THE STORMWATER FACILITIES ON LOT 2 AND PUBLIC UTILITY AND DRAINAGE EASEMENTS), THE VILLAGE SHALL, UPON SEVENTY-TWO (72) HOURS PRIOR NOTICE TO THE PROPERTY OWNER AND/OR HOMEOWNERS ASSOCIATION (OR ANY OWNER OF PROPERTY WITHIN THE SUBDIVISION IN THE EVENT THAT NO INFORMATION RELATIVE TO A CONTRACT PERSON FOR THE HOMEOWNERS' ASSOCIATION IS PROVIDED TO THE VILLAGE), HAVE THE RIGHT BUT NO" THE DUTY, TO PERFORM, OR HAVE PERFORMED ON ITS BEHALF, ANY MAINTENANCE WORK TO OR UPON THE STORMWATER FACILITIES ON OUTLOT "A" AND PUBLIC UTILITY & DRAINAGE EASEMENTS OR TO REMOVE SAID OBSTRUCTION OR ALTERATIONS OR TO PERFORM OTHER MAINTENANCE, REPAIR, ALTERATION OR REPLACEMENT AS MAY REASONALLY BE NECESSARY TO ENSURE THAT ADEQUATE STORMWATER STORAGE, STORM DRAINAGE, DETENTION AND RETENTION FACILITIES AND APPURTENANCES THEREOF REMAIN FULLY OPERATIONAL AND THAT THE CONDITION OF SAID LOT 2 AND PUBLIC UTILITY AND DRAINAGE EASEMENTS COMPLIES WITH ALL APPLICABLE VILLAGE CODES. IN THE EVENT OF AN EMERGENCY SITUATION, AS DETERMINED BY THE VILLAGE, THE SEVENTY-TWO (72) HOURS PRIOR NOTICE REQUIREMENT SET FORTH ABOVE SHALL NOT APPLY, AND THE VILLAGE SHALL HAVE THE RIGHT, BUT NOT THE DUTY, TO PROCEED WITHOUT NOTICE TO THE PROPERTY OWNER OR HOMEOWNERS ASSOCIATION.

IN THE EVENT THE VILLAGE SHALL PERFORM, OR HAVE PERFORMED ON ITS BEHALF, ANY MAINTENANCE REPAIR, ALTERATION, CYRE REPLACEMENT WORK TO OR UPON THE STORMWATER FACILITIES ON LOT 2 AND PUBLIC UTILITY & DRAINAGE EASEMENTS AS SET FORTH IN THIS EASEMENT, OR ANY REMOVAL AS AFORESAID, THE COST OF SUCH WORK SHALL, UPON RECORDATION OF NOTICE OF LIEN WITH THE RECORDER OF DEEDS OF COOK COUNTY, ILLINOIS, CONSTITUTE A LIEN AGAINST THE ASSETS OF THE HOMEOWNERS ASSOCIATION AND AGAINST (SPECIFY STORM WATER OUTLOTS AND DRAINAGE EASEMENTS) AS WELL AS EACH AND EVERY LOT WITHIN THE SUBDIVISION.

THE COST OF THE WORK INCURRED BY THE VILLAGE SHALL INCLUDE ALL EXPENSES AND COSTS ASSOCIATED WITH THE PERFORMANCE OF SUCH WORK INCLUDING, BUT NOT LIMITED TO, REASONABLE ENGINEERING, CONSULTING AND ATTORNEYS' FEES RELATED TO THE PLANNING AND ACTUAL PERFORMANCE OF THE WORK.

IF IT IS DETERMINED BY THE HOMEOWNERS ASSOCIATION THAT ALTERATIONS TO THE STORMWATER FACILITIES WITHIN LOT 2 AND PUBLIC UTILITY & DRAINAGE EASEMENTS ARE NECESSARY TO PROPERLY MAINTAIN THE INTEGRITY OF THE STORMWATER FACILITIES, THE VILLAGE S-ALL FIRST EY NOTIFIED 3Y THE HOMEOWNERS ASSOCIATION OF SAID PROPOSED ALTERATION. NO SUCH ALTERATION SHALL TAKE PLACE WITHOUT THE PRIOR APPROVAL OF THE VILLAGE. THE VILLAGE MAY, IN ITS DISCETION, REQUIRE THE SUBMITTAL OF PLANS AND SPECIFICATIONS FOR VILLAGE APPROVAL BEFORE SAID ALTERATION MAY TAKE PLACE.

RESPONSIBILITY OF PROPERTY OWNERS

THE OWNERS OF LOTS 1 AND 2 SHALL BE RESPONSIBLE FOR THE MAINTENANCE ALL STORM SEWER SERVICING THE DETENTION AREAS AND ALL SIDE AND REAR SIDEYARD STORM SEWER INFRASTRUCTURE WITHIN THE SUBDIVISION. THE OWNERS SHALL MAINTAIN THOSE SPECIFIED AREAS AND FEATURES DESCRIBED ABOVE IN A MANNER CONSISTENT WITH THE PLANS APPROVED BY THE VILLAGE AND THE STANDARDS TYPICAL OF PRIVATE PROPERTY MAINTENANCE THROUGHOUT THE COMMUNITY. IN THE EVENT THE OWNERS FAIL TO PROPERLY MAINTAIN THESE AREAS, THE VILLAGE SHALL UPON SEVENTY-TWO (72) HOURS PRIOR NOTICE TO THE OWNERS, HAVE THE RIGHT, BUT NOT THE DUTY, TO PERFORM, OR HAVE PERFORMED ON ITS BEHALF, ANY MAINTENANCE WORK TO OR UPON THE SPECIFIED AREAS AND FEATURES. IN THE EVENT OF AN EMERGENCY SITUATION, AS DETERMINED BY THE VILLAGE, THE SEVENTY-TWO (72) HOURS PRIOR NOTICE REQUIREMENT SET FORTH ABOVE SHALL NOT APPLY, AND THE VILLAGE SHALL HAVE THE RIGHT, BUT NOT THE DUTY, TO PROCEED WITHOUT NOTICE TO THE PROPERTY OWNER(S)

IN THE EVENT THE VILLAGE SHALL PERFORM, OR HAVE PERFORMED ON ITS BEHALF, ANY MAINTENANCE WORK OF THE SPECIFIED AREAS OR FEATURES, THE COST OF SUCH WORK SHALL, UPON RECORDATION OF NOTICE OF LIEN WITH THE RECORDER OF DEEDS OF DUPAGE COUNTY, ILLINOIS, CONSTITUTE A LIEN AGAINST THE ASSETS OF THE PROPERTY OWNERS AND AGAINST EACH AND EVERY LOT WITHIN THE SUBDIVISION. THE COST OF THE WORK INCURRED BY THE VILLAGE SHALL INCLUDE ALL EXPENSES AND COSTS ASSOCIATED WITH THE PERFORMANCE OF SUCH WORK INCLUDING, BUT NOT LIMITED TO, REASONABLE ENGINEERING, CONSULTING AND ATTORNEYS' FEES RELATED TO THE PLANNING AND ACTUAL PERFORMANCE OF THE WORK.

OWNER'S CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)

THIS IS TO CERTIFY THAT I/WE _____ I/WE AM/ARE THE OWNER(S) OF PROPERTY DESCRIBED HEREON AND THAT I/WE HAVE CAUSED SAID PROPERTY TO BE SURVEYED AND SUBDIVIDED AS SHOWN HEREON.

THIS IS TO CERTIFY THAT THE UNDERSIGNED, IS THE SOLE OWNER(S) OF RECORD OF THE FOLLOWING DESCRIBED LAND, AND HEREBY CERTIFIES THAT THE SUBJECT PROPERTY IS LOCATED WITH THE FOLLOWING SCHOOL

DISTRICTS: ELEMENTARY: _____ HIGH SCHOOL: _____ OTHER: _____

OWNER: _____ ADDRESS: _____
TITLE: _____
ATTEST: _____
TITLE: _____

NOTARY PUBLIC CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF)

I, _____ A NOTARY PUBLIC IN AND FOR SAID COUNTY, IN THE STATE AFORESAID, DO HEREBY CERTIFY THAT _____ AND _____ RESPECTIVELY, THE (TITLE)_____ AND (TITLE)_____ OF (CORPORATION OR OTHER ENTITY)_____ PERSONALLY KNOWN TO ME TO BE THE SAME PERSONS WHOSE NAMES ARE SUBSCRIBED TO THIS SUBDIVISION PLAT AS OWNERS, AS SUCH (TITLE)_____ AND (TITLE)_____ RESPECTIVELY, APPEARED BEFORE ME THIS DAY IN PERSON AND ACKNOWLEDGED THAT THEY SIGNED THIS SUBDIVISION PLAT AS THEIR OWN FREE AND VOLUNTARY ACT, AND AS THE FREE AND VOLUNTARY ACT OF SAID (CORPORATION OR OTHER ENTITY), FOR THE USES AND PURPOSES THEREIN SET FORTH.

GIVEN UNDER MY HAND AND SEAL THIS _____ DAY OF _____ 20____

_____
NOTARY PUBLIC

DRAINAGE CERTIFICATION CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF)

WE HEREBY CERTIFY THAT THE TOPOGRAPHICAL AND PROFILE STUDIES REQUIRED BY ILLINOIS PLAT ACT, ILL. REV. STAT., CH. 109, SEC. 1 ET SEQ., AS NOW OR HEREAFTER AMENDED, HAVE BEEN FILED WITH THE VILLAGE OF HINSDALE, A MUNICIPAL CORPORATION IN COOK AND DUPAGE COUNTIES, ILLINOIS, AND THE CERTIFICATION AS TO DRAINAGE REQUIRED BY SAID ACT MADE THEREON.

DATED THIS, __DAY OF _____, A.D. 20____.

_____ _____
PROFESSIONAL ENGINEER OWNER(S) OR DULY AUTHORIZED AGENT

VILLAGE ENGINEER CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

APPROVED BY THE VILLAGE ENGINEER FOR THE VILLAGE OF HINSDALE _____ COUNTY, ILLINOIS ON THIS

THIS ___ DAY OF _____, A.D. 20____.

_____
VILLAGE ENGINEER

CERTIFICATE AS TO SPECIAL ASSESSMENTS

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

I, _____ VILLAGE TREASURER OF HINSDALE, DO HEREBY CERTIFY THAT I FIND NO DELINQUENT GENERAL TAXES, NO UNPAID CURRENT GENERAL TAXES, NO UNPAID FORFEITED TAXES, NO DELINQUENT OR UNPAID SPECIAL ASSESSMENTS, NO REDEEMABLE TAX SALES AGAINST ANY OF THE LANDS SHOWN ON THIS PLAT OF SUBDIVISION AND NO DEFERRED INSTALLMENTS OF ANY OUTSTANDING UNPAID SPECIAL ASSESSMENTS WHICH HAVE NOT BEEN DIVIDED IN ACCORDANCE THE PROPOSED SUBDIVISION AND DULY APPROVED BY THE COURT THAT APPROVED THE SPECIAL ASSESSMENT.

GIVEN UNDER MY HAND AND SEAL AT HINSDALE, ILLINOIS THIS ___ DAY OF _____, A.D. 20____.

_____
VILLAGE TREASURER

VILLAGE CLERK CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

I, _____ VILLAGE CLERK OF THE VILLAGE OF HINSDALE, ILLINOIS, DO HEREBY CERTIFY THAT THIS SUBDIVISION PLAT WAS PRESENTED TO AND BY RESOL-TION OR ORDER DULY APPROVED BY THE BOARD OF TRUSTEES OF SAID VILLAGE AT ITS MEETING HELD ON _____ A.D. 20____ AND THAT THE REQUIRED BOND OR OTHER GUARANTEE HAS BEEN POSTED FOR THE COMPLETION OF IMPROVEMENTS REQUIRED BY THE REGULATIONS OF SAID VILLAGE.

IN WITNESS WHEREOF, I HAVE HERETO SET MY HAND AND SEAL OF THE VILLAGE OF HINSDALE, ILLINOIS THIS ___ DAY OF _____ A.D. 20____.

_____
VILLAGE CLERK

COOK COUNTY MAP DEPARTMENT STAMP

COOK COUNTY CLERK SPECIAL ASSESSMENTS STAMP

RECORDER'S OFFICE OF COOK COUNTY STAMP

LINE TABLE		
LINE	LENGTH	BEARING
L1	126.10	S69°25'11"W
L2	67.98	N13°22'26"E
L3	31.20	N70°19'49"E
L4	3.79	N30°30'37"E
L5	40.25	N01°47'57"E
L6	10.49	N76°11'37"E
L7	47.66	N46°49'16"W

CURVE TABLE				
CURVE	LENGTH	RADIUS	CHORD	CHORD BEARING
C1	112.85	242.76	112.85	S29°23'27"E
C2	12.24	49.50	12.24	S82°53'27"W

SURVEYOR'S CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF WILL)

I, STEVEN J. LAUB, A LICENSED ILLINOIS PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT I HAVE SURVEYED THE FOLLOWING DESCRIBED PROPERTY:

LOTS 1, 2 AND 26 IN BLOCK 9 IN THE WOODLANDS, BEING A SUBDIVISION OF THE SOUTHWEST 1/4 OF SECTION 7, TOWNSHIP 38 NORTH, RANGE 12 EAST OF THE THIRD PRINCIPAL MERIDIAN, EXCEPTING THEREFROM THE WEST 1312.4 FEET OF THE NORTH 718.2 FEET OF SAID SOUTHWEST 1/4, RECORDED MAY 7, 1924 DOCUMENT NUMBER 216469, IN COOK COUNTY, ILLINOIS.

AND THAT THIS SUBDIVISION PLAT IS A CORRECT REPRESENTATION OF SAID SURVEY AND SUBDIVISION

ALL DISTANCES ARE SHOWN IN FEET AND DECIMAL PARTS THEREOF.

I FURTHER CERTIFY THAT ALL REGULATIONS ENACTED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF HINSDALE, A MUNICIPAL CORPORATION IN COOK AND DUPAGE COUNTIES, ILLINOIS, RELATIVE TO PLATS AND SUBDIVISION HAVE BEEN COMPLIED WITH IN THE PREPARATION OF THIS PLAT

THIS PROPERTY CONTAINS 2.31 ACRES, MORE OF LESS.

3/4" x 24" IRON PIPES WILL BE SET AT ALL LOT CORNERS AFTER CONSTRUCTION OF UTILITIES.

I FURTHER CERTIFY THAT THIS PROPERTY IS IN ZONE "X" (AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOOD ZONE) AS DEFINED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY'S FLOOD INSURANCE RATE MAP OF DUPAGE COUNTY & UNINCORPORATED AREA, MAP NO. 17031C0466J, WITH AN EFFECTIVE DATE OF AUGUST 19, 2008.

I FURTHER, CERTIFY THAT THIS SUBDIVISION LIES WITHIN THE CORPORATE LIMITS OF SAID VILLAGE OF HINSDALE OR WITHIN 1 1/2 MILES OF THE CORPORATE LIMITS OF SAID VILLAGE WHICH HAS ADOPTED A CITY PLAN AND IS EXERCISING THE SPECIAL POWERS AUTHORIZED BY DIVISION 12 OF ARTICLE 11 OF THE ILLINOIS MUNICIPAL CODE, AS NOW OR HEREAFTER AMENDED.

I HEREBY GRANT PERMISSION TO A REPRESENTATIVE OF THE VILLAGE OF HINSDALE, ILLINOIS TO RECORD THIS PLAT. SAID REPRESENTATIVE SHALL SHOW PROPER IDENTIFICATION TO THE RECORDER OF DUPAGE COUNTY.

DATED AT MOKENA, ILLINOIS, THIS ___ DAY OF _____, A.D. 20____.

BY: _____
STEVEN J. LAUB, ILLINOIS PROFESSIONAL LAND SURVEYOR
LICENSE NUMBER 035-003160
MY CURRENT LICENSE EXPIRES NOVEMBER 30, 2016

PROFESSIONAL LAND SURVEYOR
STEVEN J. LAUB
STATE OF ILLINOIS
035-003160
MOKENA, IL

Send all future tax bills to:
McNaughton Development
201 S. Jackson Street, Suite 101
Burr Ridge, Illinois 60527
630-325-9400

Submitted by:
Village of Hinsdale
7660 County Line Road
Burr Ridge, Illinois 60527
630-654-8181

Return the original Mylar to:
9930 W. 190th Street, Suite L
Mokena, Illinois 60448
708-326-4961

DESIGNTEK SURVEYING,LLC
PROFESSIONAL LAND SURVEYORS & CONSULTANTS
IL Prof. Lic. No.: 184 - 004929
(License renew: April 30 2017)

9930 W. 190th Street, Suite L
Mokena, Illinois 60448
708-326-4961 voice
708-326-4962 fax

PREPARED FOR:
McNAUGHTON DEVELOPMENT

REVISIONS					
NO.	DATE	DESCRIPTION	NO.	DATE	DESCRIPTION
1.	06/02/2015	CLIENT & IN-HOUSE REVIEW			

FINAL PLAT
510 WOODLAND AVENUE SUBDIVISION

DRAFTING COMPLETED: 05/14/2015 | DRAWN BY: SJL | PROJECT MANAGER: SJL
FIELD WORK COMPLETED: 04/29/2015 | CHECKED BY: | SCALE: 1" = 40'

SHEET NO. 1 of 1

Project No: 15-04006

L:\Surveying\Drawings Projects\2015-Projects\15-04006\dwg\Sub.Plat 06-02-2015.dwg, 6/4/2015 7:15:37 PM

SUBDIVISION APPLICATION

TO: **ENVIRONMENTAL & PUBLIC SERVICES COMMITTEE**
c/o Engineering Department
19 E. Chicago Avenue
Hinsdale, Illinois 60521
(630) 789-7033

Date Filed: _____, 20____

Subdivision Title: Woodland Estates

Street Address: 510 Woodland Avenue

Existing Square Footage: 73,239 Proposed Square Footage: 73,239 Zoning District R1

Permanent Index Number(s): 18-07-309-048-0000

Name of Applicant: McNaughton Development, Inc.

Address of Applicant: 115.220 Jackson street, Burr Ridge, IL 60527

Applicant's Phone/Fax Number: 630-325-3400 / 630-325-3402

Applicant's E-Mail: pmcnaughton83 @ yahoo.com

Applicant's Signature: _____

Property Owner: Kowshan H. Azad

Owner's Address: 15W480 62nd street, Burr Ridge, IL 60527

Owner's Signature: _____

FOR OFFICE USE ONLY

Accompanying this application are the following:

- Subdivision Application
- 3 Folded Copies of Plat of Subdivision (Do Not Sign Copies) *Applicant Keeps Original*
- Current Folded Plat of Survey
- Proof of Ownership
- Letter Allowing Village to Record Plat of Subdivision
- Letter from the School Districts (or plat block signed by property owner) identifying all school districts
- Processing Fee in the Amount of $ 600.00

FINAL ENGINEERING PLANS

FOR

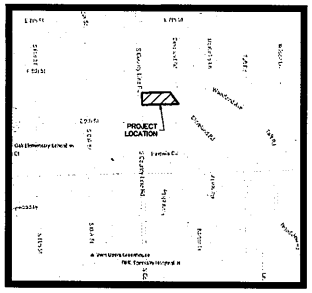
510 WOODLAND AVENUE

HINSDALE, ILLINOIS

DEVELOPER:
McNAUGHTON DEVELOPMENT, INC.
220 S. JACKSON STREET, #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

ENGINEER:
DESIGNTEK ENGINEERING, INC.
9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 326-4961

SURVEYOR:
DESIGNTEK SURVEYING, LLC.
9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 478-6161



LOCATION MAP
NOT TO SCALE

INDEX OF PLAN SHEETS

1. COVER SHEET
2.-3. SPECIFICATIONS
4. EXISTING CONDITIONS & REMOVAL PLAN
5. EROSION CONTROL PLAN
6. SITE PLAN
7. GRADING PLAN
8. UTILITY PLAN
9. - 11. DETAILS

BENCHMARKS:

1. DUPAGE COUNTY BENCHMARK "K53", BEING A BRASS DISK IN CONCRETE LOCATED AT THE SOUTHEAST CORNER OF CHICAGO AVENUE AND OAK STREET. ELEVATION: 676.86 (NAVD88)
2. SITE BENCHMARK: ARROW BOLT ON HYDRANT LOCATED AT THE SOUTHEAST CORNER OF THE SURVEY SITE, SHOWN HEREON. ELEVATION: 693.58
3. SITE BENCHMARK: CHISLED SQUARE ON THE SOUTH CURB LINE OF WOODLAND AVENUE, SHOWN HEREON. ELEVATION: 697.10

LEGAL DESCRIPTION:

LOTS 1, 2 AND 26 IN BLOCK 9 IN THE WOODLANDS, BEING A SUBDIVISION OF THE SOUTHWEST 1/4 OF SECTION 7, TOWNSHIP 38 NORTH, RANGE 12 EAST OF THE THIRD PRINCIPAL MERIDIAN, EXCEPTING THEREFROM THE WEST 1312.4 FEET OF THE NORTH 718.2 FEET OF SAID SOUTHWEST 1/4, RECORDED MAY 7, 1924 DOCUMENT NUMBER 216469, IN COOK COUNTY, ILLINOIS.

SURFACE WATER DRAINAGE CERTIFICATE

STATE OF ILLINOIS)
COUNTY OF WILL

TO THE BEST OF OUR KNOWLEDGE AND BELIEF THE DRAINAGE OF SURFACE WATERS WILL NOT BE CHANGED BY THE CONSTRUCTION OF SUCH SUBDIVISION OR ANY PART THEREOF, OR, THAT IF SUCH SURFACE WATER DRAINAGE WILL BE CHANGED, REASONABLE PROVISIONS HAVE BEEN MADE FOR THE COLLECTION AND DISCHARGE OF SURFACE WATERS INTO PUBLIC OR PRIVATE AREAS AND/OR DRAINS WHICH THE SUBDIVIDER HAS A RIGHT TO USE, AND THAT SUCH SURFACE WATERS WILL BE PLANNED FOR IN ACCORDANCE WITH GENERALLY ACCEPTED ENGINEERING PRACTICES SO AS TO REDUCE THE LIKELIHOOD OF SUBSTANTIVE DAMAGE TO THE ADJOINING PROPERTY BECAUSE OF THE CONSTRUCTION OF THE SUBDIVISION

DATED THIS 4th DAY OF JUNE, 2015

ENGINEER

Exp 11/30/15

LEGEND

EXISTING		PROPOSED
	SANITARY SEWER	
	STORM SEWER	
	CATCH BASIN	
	OPEN LID MANHOLE	
	CLOSED LID MANHOLE	
	INLET	
W	WATER MAIN	W
	VALVE	
	HYDRANT	
	FLARED END	
	STREET LIGHT	
	UTILITY POLE	
	B-BOX	
	RETAINING WALL	
	SILT FENCE	
700	CONTOUR	700
FM	FORCEMAIN	FM
	FLOODPLAIN	
	FLOODWAY	
	OVERLAND FLOW ROUTE	
	WETLANDS	
	WETLAND BUFFER	
	DIRECTIONAL BORE	

PARCEL IDENTIFICATION NUMBER
18-07-309-048-0000

SITE DATA
AREA: 73, 239 SQUARE FEET OR 1.68 ACRES

CALL BEFORE YOU DIG
JULIE
CALL 1-800-892-0123
AT LEAST 48 HOURS (2 WORKING DAYS) BEFORE YOU DIG

REVIEW SET
NOT FOR CONSTRUCTION

REVISIONS			
NO.	DATE	DESCRIPTION	BY
1	05-19-15	PER OWNER & OFFICE	NSM
2	06-04-15	PER VILLAGE REVIEW	SDS

FINAL ENGINEERING PLANS FOR 510 WOODLAND AVENUE HINSDALE, ILLINOIS

DESIGNTEK ENGINEERING, INC.
CONSULTING AND SITE DESIGN ENGINEERS

PROJECT INFORMATION
Project No.: 15-0015
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

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GENERAL NOTES

1. Definition of Terms
   a. The CONTRACTOR is the individual, firm, partnership or corporation contracting with the OWNER for performance of the prescribed work.
   b. The OWNER is the individual, firm, partnership or corporation having the authority to award the contract for the prescribed work.
   c. The ENGINEER where specifically referred to in the Special Provisions shall be the OWNER'S representative.
2. All CONTRACTORS shall be responsible for the following, which shall also be incidental to the cost of construction:
   a. Examination of the Engineering Plans and Specifications and the existing site conditions prior to submitting a bid, and notifying the ENGINEER at once of any discrepancies.
   b. The obtaining of any necessary permits not previously applied for by the OWNER, and posting of the necessary bonds.
   c. The notification of the start of construction to the Village of Hinsdale Public Works at (630) 789-7041, utility companies, and the ENGINEER at least two (2) working days prior to said start. All existing utilities must be staked prior to construction. All construction, including equipment startup, shall be between the hours of 7:00 a.m. to 8:00 p.m. weekdays, and 8:00 a.m. to 7:00 p.m. weekends and holidays.
   d. Calling attention to the OWNER of any errors or discrepancies, which may be suspected in lines and grades, which are established by the OWNER. The CONTRACTOR shall not proceed with the work until the lines and grades which are believed to be in error have been verified or corrected by the OWNER. Additional staking that may be required due to CONTRACTOR negligence shall be paid for by the CONTRACTOR.
   e. The providing of safe and healthful working conditions throughout the prosecution of the construction work. This shall include, but not be limited to: the removal of debris, the protecting of construction hazards with barricades and the keeping of public street pavements clean of construction dirt and debris.
   f. The restoration to the original condition or better of any areas that are damaged by the CONTRACTOR during construction.
   g. The testing of materials, if required by the OWNER and/or the jurisdictional agencies.
   h. The guarantee of all materials and workmanship for a period of one (1) year upon final acceptance by the OWNER and other jurisdictional agencies. Verify warranty period with the City of Darien.
   i. Trees shall be installed a minimum of five (5) feet horizontally from sanitary sewers, sanitary services, watermains, and water services. Trees and light poles shall be installed a minimum of ten (10) feet horizontally from utility structures and appurtenances, including but not limited to manholes, valve vaults, valve boxes and fire hydrants.
   j. The contractor shall be responsible for implementation & maintenance of all soil erosion & sedimentation control measures throughout the entire project.
   k. Contractors are required to obtain applicable City of Darien Permit(s).
3. The OWNER shall be responsible for the following:
   a. Scheduling the necessary preconstruction meeting(s) with the jurisdictional agencies at least two (2) working days prior to the commencement of work.
   a. Insurance certificates from all contractors, naming the City of Darien as additional insured, prior to preconstruction meeting being set.
   b. Providing the CONTRACTOR with one (1) set of control line and grade stakes (at offsets mutually agreed upon) for the proper prosecution and control of the work.
   c. Applying for IEPA, IDOT, and all applicable County of DuPage, Village of Hinsdale, and Sanitary District Permits. Other necessary permits shall be the responsibility of the CONTRACTOR.
4. The ENGINEER shall be responsible for the following:
   a. To periodically visit the construction site in order to better carry out the duties and responsibilities assigned by the OWNER and undertaken by the ENGINEER.
   b. The ENGINEER shall not, during such visits or as a result of such observations of the CONTRACTOR(s)' work in progress, supervise, direct or have control over the CONTRACTOR(s)' work nor shall the ENGINEER have authority over or responsibility for the means, methods, techniques, sequences or procedures of construction selected by the CONTRACTOR(s)', for safety precautions and programs incident to the work of the CONTRACTOR(s) or for any failure of the CONTRACTOR(s) to comply with laws, rules, regulations, ordinances, codes or orders applicable to the CONTRACTOR(s) furnishing and performing their work. Accordingly, the ENGINEER can neither guarantee the performance of the construction contracts by the CONTRACTOR(s) nor assume responsibility for the CONTRACTOR(s)' failure to furnish and perform their work in accordance with the Contract Documents.

STANDARD SPECIFICATIONS

1. The Standard Specifications, which apply to the construction work as shown on the Engineering Plans, are contained in the following documents:
   a. "Standard Specifications for Road and Bridge Construction", and "Supplemental Specifications and Recurring Special Provisions", latest edition, prepared by the Illinois Department of Transportation (IDOT Standard Specifications).
   b. Standard Specifications for Water and Sewer Main Construction in Illinois, latest edition, as adopted by the Illinois Society of Professional Engineers, etal.
   c. Illinois Urban Manual, latest edition.
   d. DuPage County Stormwater & Floodplain Ordinance, latest edition.
   e. Village of Hinsdale Code, latest edition.
2. In the event of a conflict between statements, which apply to the construction work, the OWNER should contact the Public Works Director at (630) 789-7041 for direction.

SPECIAL PROVISIONS

1. EARTHWORK IMPROVEMENTS
   a. Topsoil Excavation Includes:
      1) Excavation of topsoil and other structurally unsuitable materials within those areas that will require earth excavation or compacted earth fill material, in order to achieve the plan subgrade elevations. The amount of topsoil to be stripped shall be verified in the field by a soils engineer.
      2) Placement of the excavated material in OWNER designated areas for future use within areas to be landscaped, and those areas not requiring structural fill material.
      3) Compaction of the excavated material where placed in areas not requiring structural fill material, shall be moderate.
      4) Excess materials, if not utilized as fill or if not stockpiled for future landscaping, shall be completely removed from the construction site and disposed of by the CONTRACTOR.
   b. Earth Excavation Includes:
      1) Excavation of earth and other materials which are suitable for use as structural fill. The excavation shall be to within a tolerance of 0.3 feet (±) of the plan subgrade elevations. The tolerance within pavement areas shall be such that the earth material shall "balance" as part of the fine grading operation.
      2) Placement of the earth and other suitable materials shall be within those areas requiring structural fill in order to achieve the plan subgrade elevations to within a tolerance of 0.3 feet (±). The fill material shall be placed in loose lifts that shall not exceed eight (8) inches in thickness, and the water content shall be adjusted in order to achieve the required compaction. Earth material may be placed within those portions of the building site not requiring structural fill, to within six (6) inches of the plan finished grade elevation. In areas requiring structural fill, however, the earth material shall not be placed over topsoil or other unsuitable materials unless specifically directed by a Soils Engineer with the concurrence of the OWNER.
      3) Compaction of the earth and other suitable materials shall be at least 95% of the maximum dry density as determined by the Modified Proctor Test, ASTM D1557 laboratory procedure within proposed pavement areas, building areas, and rear yards abutting proposed lakes. Moderate compaction is required elsewhere. All fill shall be placed in 8" lifts, loose measure.
      4) Excess materials, if not utilized as fill, shall be completely removed from the construction site and disposed of by the CONTRACTOR.
   c. Unsuitable Material
      1) Unsuitable material shall be considered as material which is not suitable for the support of pavement and building construction, and is encountered below normal topsoil depths and the proposed subgrade elevation. The decision to remove said material, and to what extent, shall be made by a Soils Engineer with the concurrence of the OWNER in writing.
   d. General
      The Grading CONTRACTOR shall:
      1) Maintain proper site drainage at all times during the course of construction, and prevent storm water from running into or standing in excavated areas.
      2) Spread and compact uniformly, to the degree specified, all excess trench spoil after completion of the underground improvements.
      3) Scarify and compact, to the degree specified, the upper twelve (12) inches of the suitable subgrade material, in all areas that may be soft due to excess moisture content. This applies to cut areas as well as fill areas.
      4) Provide water to add to dry material in order to adjust the moisture content for the purpose of achieving the specified compaction.
      5) Be responsible for implementation of the "Soil Erosion and Sedimentation Control Measures" as assigned to the grading CONTRACTOR on the Engineering Plan.
      6) Maintain silt fence until grass is established.
   e. Testing and Final Acceptance for Earthwork
      1) The CONTRACTOR shall provide, as a minimum, a fully loaded six-wheel truck for proof rolling the pavement subgrade prior to the placement of the curb and gutter and the base material. In addition, the pavement aggregate base course shall also be proof rolled. Public Works shall be notified two (2) working days in advance of any proof roll at (630) 789-7041.
      2) Specific compaction testing may be required by the OWNER in selected fill areas. The CONTRACTOR shall bear the cost of any compaction testing which does not meet specification as well as the responsibility and cost for the necessary correction(s).
      3) Approval of the pavement subgrade by the OWNER shall be required prior to the placement of the pavement materials.
      4) The subgrade soil shall be tested by a professional geotechnical engineer at the developer's expense and shall have a minimum designated Illinois Bearing Ratio (IBR) equal to three (3).
      5) A soil investigation report shall be provided to the Village to verify the in situ IBR value. Pavement structures with subgrade soil having an IBR value less than three (3) shall have an increased pavement structure as necessary to carry the design traffic loading.
   f. Method of Measurement
      1) As-built measurements of earthwork for the purpose of payment shall not apply. The quantities shown in the ENGINEER'S "Quantity Estimate" shall be utilized unless said quantities are adjusted by mutual consent of the OWNER and CONTRACTOR prior to the signing and acceptance of a contract.
      2) The quantities as shown in the ENGINEER'S "Quantity Estimate" are those estimated by the ENGINEER and are provided solely for the convenience of the CONTRACTOR. The CONTRACTOR, by choosing to utilize these quantities in the preparation of his "lump sum" bid, also accepts their accuracy. The CONTRACTOR is therefore encouraged to make his own independent earthwork calculation, and to visit the site prior to the preparation of his bid.
      3) Prior to the removal of unsuitable material, the CONTRACTOR shall notify the OWNER for authorization to remove said material. Upon authorization and removal, the CONTRACTOR shall request that the unsuitable material shall be field measured by the ENGINEER in place.
   g. Basis of Payment
      1) Payment for all earthwork shall be "lump sum". The CONTRACTOR shall provide unit prices for earthwork for the purpose of contract adjustment, if required.
      2) Payment for the removal of unsuitable material shall be based on the quantities as field measured by the ENGINEER. The contractor shall provide as part of his bid a unit price per CUBIC YARD for the removal of unsuitable material. Said unit price shall include the complete removal of the material, replacement with a suitable material obtained by the CONTRACTOR from a borrow source, and compaction to the required specification.
2. PAVING IMPROVEMENTS
   a. Fine Grading
      1) Prior to the construction of the curb and gutter and the placement of the base material, the streets shall be fine graded to within 0.1 feet (±) of final subgrade elevation, to a point two (2) feet beyond the back of the proposed curb.
   b. Curb and Gutter
      1) The curb and gutter type is detailed on the Engineering Plans.
      2) The curbs shall be backfilled after their construction and prior to the placement of the base course.
   c. Pavement
      1) The pavement materials is detailed on the Engineering Plans. Thickness specified shall be considered to be the minimum compacted thickness.
   d. General
      The Paving Contractor shall:
      1) Repair any base course and binder course failures prior to the installation of the final hot-mix asphalt surface course.
      2) Sweep clean the binder course prior to the installation of the final hot-mix asphalt surface course. Excessive cleaning of the binder course that may be required, and is not the fault of the Paving CONTRACTOR, shall be paid for on a time and material basis by prior agreement with the OWNER.
      3) Permit the hot-mix asphalt binder course to weather one (1) winter season prior to the installation of the hot-mix asphalt surface course.
      4) Install street signs & traffic signs. All signs and their locations shall be in coordination with City.
   e. Testing and Final Acceptance
      1) Prior to the placement of the base course, the subgrade must be approved by the local jurisdictional authority. (See "Testing and Final Acceptance for Earthwork")
      2) Prior to placement of the hot-mix asphalt surface course, the CONTRACTOR if requested by the OWNER, shall obtain specimens of the binder course with a core drill where directed by the ENGINEER, for the purpose of thickness verification. Coring shall be performed in accordance with IDOT Standard Specifications. The cost for obtaining cores, which meet or exceed the specification, shall be borne by the OWNER.
      3) Deficiencies in the hot-mix asphalt binder course shall be adjusted for by increasing the plan thickness of the surface course with no additional cost to the OWNER.
      4) A nuclear density test must be conducted on asphalt pavement in accordance with the IDOT Standard Specifications.
      5) Final acceptance of the total pavement installation shall be subject to the testing and checking requirements cited above.
   f. Method of Measurement
      1) Curb and Gutter, and base course shall be measured in the field by the CONTRACTOR. The quantities shall be submitted to the OWNER for verification.
      2) When requested by the OWNER, documentation for the installed base course, hot-mix asphalt binder, and surface, shall be submitted to the ENGINEER for verification. Deficiencies in total hot-mix asphalt pavement thickness shall be adjusted for in accordance with the requirements of the jurisdictional authority.
   g. Basis of Payment
      1) Curb and Gutter will be paid for at the contract unit price per LINEAL FOOT.
      2) Prime Coat material will be paid for at the contract unit price per GALLON.
      3) Base Course will be paid for at the contract unit price per SQUARE YARD.
      4) Hot-mix asphalt base and surface courses will be paid for at the contract unit price per SQUARE YARD.
3. UNDERGROUND IMPROVEMENTS
   a. Sanitary Sewer Mains and Services
      1) Material shall be:
         a) Polyvinyl chloride pipe (PVC), shall meet or exceed the performance requirements of ASTM D-3034, SDR-26.
         b) Polyvinyl chloride pipe (PVC) C-900, shall be used when within 10 feet of water mains or water services.
      2) Joints shall be:
         a) For PVC; SDR-26 ASDM D-3212 or D-2855.
         b) For DIP; push-on rubber gasket joints (bell-tite) type, ANSI A21.11.
      3) Slope for an 8 inch diameter pipe shall be a minimum of 0.42%, and the slope for 6 inch diameter services shall be a minimum of 1.00%.
      4) Wyes Type Tees or water department approved saddle tap shall be provided on the new sanitary sewers for proposed building services. All connections to existing sanitary sewers not having wyes shall be made with a "Shewer-Tap" for building services and with a manhole for sewer extensions. All taps shall include a properly installed hub wye saddle.
      5) "Band Seal" or similar couplings shall be used when joining pipes of dissimilar materials.
      6) Services shall be a minimum 6 inches and extend to the property line or beyond any utility located in the front yard of a lot being served (single-family development), or to within five (5) feet from the face of a proposed building being served (multi-family and commercial development). The termination points shall be clearly located with a green-topped 4 inch x 4 inch stake extending a minimum 3 feet above final grade.
      7) Service risers shall be provided where the sewer is greater than ten feet (10') below the proposed ground elevation and shall be brought up to a depth munumum of ten feet (10') below the proposed ground line.
      8) Internal chimney seals shall be provided on all sanitary manholes. Internal flexible water-tight seals shall extend from the manhole cone to the manhole frame.
      9) Castings/Covers
         a) Manhole frame and cover – E.J.I.W. 1058, Neenah R-1550 or City Approved, with machined bearing surfaces and self sealing Type A heavy duty lid, embossed "SANITARY". Covers shall be gasket sealed, have watertite assembly and closed pickholes.
         b) Bolt down lids shall be provided where indicated on plans.
         c) Manhole castings shall be adjusted to finished grade using precast concrete adjusting rings set in mortar. Maximum adjustment shall be six (6) inches.
      10) Trench Backfill
         a) Bedding, haunching and the initial backfill shall consist of IDOT CA-6, CA-10, OR CA-18 aggregate. The initial backfill shall be placed to at least 12" above the pipe.
         b) Final backfill of the trench shall be accomplished by careful replacement of the excavated material. Any pipe installed under or within three (3) feet of a pavement edge, driveway (when driveway location is known), or curb and gutter shall be backfilled to the top of the trench with compacted IDOT CA-6, CA-10, or CA-18 material.
         c) Compaction shall be in accordance to IDOT Article 550.07(a), Method 1: The material shall be deposited in uniform lifts not exceeding 8" in depth, loose measurement, and each lift shall be compacted by mechanical means to the satisfaction of the Engineer.
   b. Water Main and Services
      1) Material for the water main shall be ductile iron pipe, which shall meet or exceed the performance requirements of ANSI A21.51, Class 52 cement-lined, ext. coated & bituminous coated as specified in AWWA C-151.
      2) Joints for the ductile iron pipe shall be the push-on or mechanical (small footage), AWWA C-111. Mechanical joints Mega-Lug should be used in all changes in direction and between hydrant tee and auxiliary valve. All Mega-Lug and other mechanical joint connections shall be secured using stainless steel bolts.
      3) The maximum bend shall be 45°.
      4) Polyethylene Encasement, conforming to AWWA C-105 shall be provided for all ductile iron pipe.
      5) Water Services shall be Type K copper soft tubing and joints shall be flared to fit copper compression type fittings. Diameter of service shall be one and one half inch (1-1/2"). All service pipes shall be installed with a minimum earth cover of four feet six inches (4'6").
      6) The shut-off valve or curb stop shall be located on the street side of the street right-of-way line and not more than seven and one-half (7-1/2') therefrom, and shall be installed with a valve vault box of design approved by the City. The termination points shall be clearly located with a blue-topped 4 inch x 4 inch stake extending a minimum of 3 feet above final grade.
      7) Manhole frame and cover – East Jordan Iron Works, Inc. (E.J.I.W.) 1058 or Neenah R-1550. Covers shall be gasket sealed and embossed "WATER".

REVIEW SET
NOT FOR CONSTRUCTION

NO	DATE	REVISIONS DESCRIPTION	BY
1	08-04-15	PER VILLAGE REVIEW	NSM
2	09-04-15	PER VILLAGE REVIEW	NSM

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

FINAL ENGINEERING PLANS
FOR
510 WOODLAND AVENUE
HINSDALE, ILLINOIS

DESIGNTEK ENGINEERING, INC.
CONSULTING AND SITE DESIGN ENGINEERS
9500 BONNET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 326-4961
IL PROF. LIC. NO.: 184-003740

DEI

PROJECT INFORMATION
Project No.: 15-0015
Scale: N/A
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

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3. UNDERGROUND IMPROVEMENTS (continued)

b. Water Main and Services (continued)

7) Valves:

a) Epoxy coated resilient wedge with non-rising stem gate valves, counter-clockwise to open, AWWA C-509, Clow, Mueller, or approved equal.

b) Fire hydrant auxiliary valve shall be one of the same manufacturer as the hydrant, and shall connect to the fire hydrant with a flange connection.

8) Valve Vaults:

a) Precast reinforced concrete - ASTM C-478 with tongue and groove joints sealed with gaskets conforming to ASTM C-443 or bituminous jointing material.

b) Size - For twelve (12) inch diameter valves and for pressure connections, valve vaults shall have a minimum inside diameter of sixty (60) inches; for pressure connections and valves sixteen (16) inches and larger, valve vaults shall have a minimum inside diameter of seventy-two (72) inches.

c) Steps - Cast in place E.J.I.W. No. 8518 or MA Industries PS-4 steel reinforced plastic conforming to O.S.H.A. standards, sixteen (16) inches on center.

d) Pipe Seals - Pipe openings in manhole walls shall be flexible, watertight connections, A-LOK, Interplace, PS-10, KOR-N-SEAL or approved equal.

9) Fire Hydrants:

a) Traverse City fire hydrants with six inch (6") flanged inlet connection, five inch (5") valve opening, two and one-half inch (2-1/2") hose nozzles, one four and one-half inch (4-1/2") pumper connection for a six foot (6') depth of trench with a six inch (6") auxiliary valve bolted on. Hydrants should be "open left" and have national standard threads. Before purchasing, the contractor should verify nozzle threads and operating nut size with the appropriate fire protection district.

b) Shall be painted the color red.

10) Trench Backfill

a) Bedding, haunching and the initial backfill shall consist of IDOT CA-6, CA-10, OR CA-18 aggregate. The initial backfill shall be placed to at least 12" above the pipe.

b) Final backfill of the trench shall be accomplished by careful replacement of the excavated material. Any pipe installed under or within three (3) feet of a pavement edge, driveway (when driveway location is known), or curb and gutter shall be backfilled to the top of the trench with compacted IDOT CA-6, CA-10 , or CA-18 material.

c) Compaction shall be in accordance to IDOT Article 550.07(a), Method 1: The material shall be deposited in uniform lifts not exceeding 8" in depth, loose measurement, and each lift shall be compacted by mechanical means to the satisfaction of the Engineer.

11) Pipe Laying:

a) The contractor shall keep the trench free from water while the water main is being placed and until the pipe joint has been sealed to the satisfaction of the City Engineer.

b) Adequate provisions shall be made for the safety, storage, and protection of all water pipe prior to actual installation in the trench. Care shall be taken to prevent damage to the pipe castings, both inside and out. Provisions shall be made to keep the inside of the pipe clean throughout its storage period and to keep mud and/or other debris from being deposited therein. All pipe shall be thoroughly cleaned on the inside before laying of the pipe. Proper equipment shall be used for the safe handling, conveying, and laying of the pipe so as to prevent damage to water main materials and protective coatings and linings. Under no circumstances shall water main materials be dropped or dumped into the trench.

c) Polyethylene wrapping of all water main is required in conjunction with AWWA C-105.

d) In making joints, all portions of the jointing materials and the socket and spigot ends of the joining pipe shall be wiped clean of all foreign materials. The actual assembly of the jointing shall be in accordance with the manufacturer's installation instructions. During construction, until jointing operations are complete, the open ends of all pipes shall at all times be protected and sealed with temporary watertight plugs.

e) During water main installation, to make a closure between two pipe ends, or between pipe end fittings, or between pipe end and valve, short lengths shall be used with proper connections or couplings. Repair sleeves shall not be used to make closures during new construction.

f) All pipe and trenching shall be viewed and approved by the City prior to cover and backfill.

g) Water mains shall be buried not less than five feet (5') below surface of the final grade as measured to the top of the pipe.

c. Storm Sewer

1) Material shall be:

a) Reinforced concrete pipe (RCP), unless otherwise noted on the plans, which shall meet or exceed the performance requirements of ASTM C-76, Class IV.

b) Polyvinyl chloride pipe (PVC), where indicated on the plans which shall meet or exceed the performance requirements of ASTM D-2241, SDR-26.

2) Joints shall be:

a) For RCP; ASTM C-443 ("o-ring").

b) For PVC; flexible elastomeric seal joints, ASTM D-3139.

3) Size shall be as indicated on the Engineering Plan.

4) Castings/Covers:

When used on manholes w/flat tops, a minimum of one 2" adjusting ring shall be used.

a) Manhole frame and cover - E.J.I.W. No. 1058 or Neenah R-1550 embossed "STORM", with Type A heavy duty cover, for Closed Lids.

b) Curb and gutter inlet - E.J.I.W. No. 7464-M2 or Neenah R-3525-L.

c) Yard inlet - E.J.I.W. No. 1020 with Type M2 flat grate or Neenah R-4340 B.

d) Manhole and Catchbasin frame and grate - Neenah R-2502-C when noted for open lids.

e) Storm Grates shall have "Drain to Creek" emblem.

5) Trench Backfill

a) Bedding, haunching and the initial backfill shall consist of IDOT CA-6, CA-10, OR CA-18 aggregate. The initial backfill shall be placed to at least 12" above the pipe.

b) Final backfill of the trench shall be accomplished by careful replacement of the excavated material. Any pipe installed under or within three (3) feet of a pavement edge, driveway (when driveway location is known), or curb and gutter shall be backfilled to the top of the trench with compacted IDOT CA-6, CA-10 , or CA-18 material.

c) Compaction shall be in accordance to IDOT Article 550.07(a), Method 1: The material shall be deposited in uniform lifts not exceeding 8" in depth, loose measurement, and each lift shall be compacted by mechanical means to the satisfaction of the Engineer.

d. Incidental To Construction

The Underground CONTRACTOR Shall:

1) Adhere to the criteria for the separation between water mains and the storm and sanitary sewer lines as described in the "Technical Policy Statements", Division of Public Water Supplies, Illinois Environmental Protection Agency (See Standard Specifications).

2) Be responsible to place on grade, and coordinate with other CONTRACTORS, all underground utility structure frames such as manholes, catchbasins, and inlets.

3) Be aware of potential conflicts with existing utilities. The CONTRACTOR shall excavate around the existing utilities prior to construction of the proposed utility improvements to determine their exact location and elevation.

4) Any existing utility structures requiring adjustment or reconstruction shall be completed by the CONTRACTOR to the satisfaction of the utility owner. Adjustments and/or reconstructions not called for on the plans shall be considered incidental to the contract. No more than a total of 6 inches of adjusting rings allowed with a maximum total of 2 rings.

5) The concrete fillets shall be pre-cast from the manufacturer in all sanitary and storm manholes and inlets.

6) Be responsible for maintaining the top of any utility trench at least three (3) feet away from any existing or proposed curb or pavement, in those instances where the trench runs parallel to said curb or pavement.

7) Be responsible for the dewatering of utility trenches during construction and providing the necessary trench bracing that may be required to assure safe working conditions.

8) The trench shall be excavated to a depth that will allow a minimum of four (4) inches or one-quarter (¼) the pipe diameter (whichever is greater) of bedding material to be placed below the pipe.

9) Remove soft material that may be encountered at the pipe invert elevation to a depth of at least one (1) foot below the bottom of the pipe or down to firm soils (whichever is greater), and backfill with compacted bedding material.

10) Not damage the road subgrade with excessive water saturation from hydrant flushing, or from leaks in the water distribution system. The cost of repair for such damage shall be borne by the CONTRACTOR. Hoses should be used to direct the water from hydrant flushing into the storm sewer system (if available).

11) Repair any existing field drainage tile damaged during construction, and properly reroute and/or connect said tile to the nearest storm sewer outlet. All locations of encountered field drainage tile shall be properly indicated on the CONTRACTOR'S record drawing.

12) Furnish one (1) set of Record drawings to the ENGINEER upon completion of the sanitary & storm sewers and water mains. Drawings (or table of locations) shall indicate the location of all sanitary sewer wyes (measured from the nearest downstream manhole), sewer stubs, water service along main and b-boxes. The CONTRACTOR shall also furnish linear distance along water main from appurtenances to appurtenance (i.e. valve vault to tee, tee to bend, etc.).

13) Be responsible for implementation and maintenance of the "Soil Erosion and Sedimentation Control Measures" as applicable.

e. Testing and Final Acceptance

1) Sanitary sewer mains and services shall be tested for exfiltration of air under pressure and deflection for flexible thermoplastic pipe in accordance with the Standard Specifications for Water and Sewer prior to their final acceptance. The sewer shall be tested in accordance with "Air Testing Method Procedures" and "Deflection Testing". Allowable testing limits shall be as described in the "Standard Specifications" unless the local requirements are more restrictive. Sanitary manholes shall be tested for watertightness in accordance with ASTM C969-94 "Standard Practice for Infiltration and Exfiltration Acceptance Testing of Installed Precast Concrete Pipe Sewer Lines" or ASTM C1244-93 "Standard Test Method for Concrete Sewer Manholes by the Negative Pressure (Vacuum) Test" prior to placing into service. Service stubs must be properly plugged and sealed and clearly located at their termination points prior to testing. All sewer mains and service lines and manholes shall be clean and free of debris prior to their final acceptance.

2) All sanitary sewer lines & services shall be tested in accordance with local jurisdictional requirements. Pipe shall be televised 60 days after installation. Prior to final acceptance, a written report and DVD copy of the televised main and services shall be provided to the City Engineer for review.

3) Storm sewer and all storm structures shall be clean and free of debris prior to their final acceptance. Storm sewers shall be inspected and tested in accordance with local jurisdictional requirements including television inspection for review by the City Engineer.

4) Water main shall be tested in accordance with AWWA C-600 and the local jurisdictional requirements prior to it final acceptance. A 24 hour system pressure test needs to be performed prior to the 2 hour 150psi test, as per the City of Darien Standard Specifications. The pressure and leakage tests and disinfection of the mains shall be as described in the "Standard Specifications" unless the local requirements are more restrictive. All valve vaults shall be clean and free of debris and water, and individual service boxes shall be visible and clearly located prior to their final acceptance.

5) All sewer and water main separations shall be constructed per the "Standard Specifications for Water and Sewer Main Construction in Illinois".

f. Disinfection

1) The preferred point of application of the chlorinating agent shall be at the beginning of the pipeline extension or any valved section of it and through a corporation stop in the top of the newly laid pipe. The injector for delivering the chlorine gas into the pipe should be supplied from a tap on the pressure side of the gate valve controlling the flow into the pipeline extension. Prior to chlorination, 24 hour notice shall be given to the City of Darien Public Works Department.

2) Water from existing distribution system or any other source of supply shall be controlled by the City of Darien Public Department so as to flow slowly into the newly laid pipeline during the application of chlorine-gas. The rate of chlorine mixture flow shall be in such proportion to the rate of water entering the pipe that the chlorine dose applied to the water entering the newly laid pipe shall be at least fifty parts-per-million (50ppm), or enough to meet the requirements during the retention period.

3) Valves shall be manipulated so that the strong chlorine solution in the line being treated shall not flow back into the line supplying the water. The pipe section being chlorinated shall be kept at a lower pressure than the water system pressure.

4) Treated water shall be retained in the pipe long enough to destroy all spore-forming bacteria. This retention period shall be at least twenty-four (24) hours. After the chlorine-treated water has been retained for the required time, the chlorine residual at the pipe extremities and at other representative points shall be at least twenty five parts-per-million (25 ppm).

5) In the process of chlorinating newly laid pipe, all valves or other oppurtenances shall be operated while the pipeline is filled with the chlorinating agent.

6) All water mains shall be disinfected and tested according to the requirements of the Standards for Disinfecting Water Mains, AWWA C-601, and as required by this Section. All disinfection, as required by this Section, shall be performed by an independent firm exhibiting experience in the methods and techniques of this operation, and shall be approved by the City of Darien Water Department. The City of Darien Water Department is responsible for the sampling and testing of samples of all new water mains.

g. Method of Measurement

1) All sanitary sewer, storm sewer, and water main pipe shall be measured in the field after its installation. Payment shall be based on these field measurements.

2) All oppurtenances such as manholes, catchbasins, inlets, valves and valve vaults, valve boxes, and fire hydrants, shall be paid for on the basis of in-place quantities.

3) Water services, where indicated on the "Quantity Estimate" as "long" or "short", shall include the necessary length of Type "K" copper water tube of the size shown on the plans, corporation stop, curb stop, and service box, and all necessary labor, tools, equipment, excavation & backfill, for a complete installation as shown on the Engineering plans. Trench backfill will be paid for separately, when required.

4) Trench backfill material shall be measured by multiplying the as-constructed length of pipe (where applicable) by the average depth of the pipe by the "Payment Quantities per foot of Conduit" and "Typical Detail of Conduit Installation" of the Standard Specification for Water and Sewer Construction in Illinois. If requested, the CONTRACTOR shall provide load tickets to the ENGINEER for verification of the trench backfill material delivered to the construction site. Load tickets for bedding material shall be submitted separately.

h. Basis of Payment

1) All sanitary sewer, water main, and storm sewer pipe shall be paid for at the contract unit price per LINEAL FOOT. The price shall include the necessary labor and material for a complete in-place installation, as well as all incidental construction, testing, bedding material, and connections to existing utilities.

2) All appurtenances for the underground improvements shall be paid for at the contract unit price EACH, said price to include the necessary labor and material for a complete in-place installation. The price for manholes, inlets, and catchbasins shall also include the frame and grate and all incidental construction. The price for fire hydrants shall also include a six (6) inch valve and box, and all incidental construction.

3) Trench backfill material shall be paid for at the contract unit price per CUBIC YARD, and shall include the jetting of the in-place material.

METROPOLITAN WATER RECLAMATION DISTRICT OF GREATER CHICAGO
TYPICAL GENERAL NOTES

1. The MWRD Local Sewer Systems Section Field Office must be notified at least two (2) working days prior to the commencement of any work (call 708-588-4055).
2. Elevation datum is USGS. Subtract 579.48 to reach City of Chicago Datum.
3. All floor drains shall discharge to the sanitary sewer system.
4. No footing drains or downspouts. (No downspouts or footing drains shall be directly connected to the storm sewer system. All downspouts & sump pumps will discharge to grade.)
5. All sanitary sewer pipe materials and joints (and storm sewer pipe materials and joints in a combined sewer area) shall conform to:

Pipe Material Spec.	Joint Specification
Concrete Pipe C-14	C-443
RCP C-76	C-443
ACP C-428	D-1869
PVC Gravity Sewer Pipe 6"-15" dia. SDR 23.5 D-3034	D-3212 or D-2855

(Note: The District has approved less common pipe materials on a qualified basis in addition to those above. Please contact the District if considering using pipe not listed above.)

6. All sanitary sewer construction (and storm sewer construction in combined sewer areas), requires stone bedding 1/4" to 1" in size, with minimum bedding thickness equal to 1/4 the outside diameter of the sewer pipe, but not less than four (4) inches nor more than eight (8) inches. Material shall be CA-11 or CA-13 and shall extend at least 12" above the top of the pipe when using PVC.
7. "Band-Seal" or similar flexible-type couplings shall be used in the connection of sewer pipe of dissimilar materials.
8. When connecting to an existing sewer main by means other than an existing wye, tee, or an existing manhole, one of the following methods shall be used:
   a. Circular saw-cut of sewer main by proper tools ("Shewer-Tap" machine or similar) and proper installation of hub-wye saddle or hub-tee saddle.
   b. Remove an entire section of pipe (breaking only top of one bell) and replace with a wye or tee branch section.
   c. With pipe cutter, neatly and accurately cut out desired length of pipe for insertion of proper fitting, using "Band Seal" or similar couplings to hold it firmly in place.
9. Wherever a sanitary/combined sewer crosses under a watermain, the minimum vertical distance from the top of the sewer to the bottom of the watermain shall be 18 inches. Furthermore, a minimum horizontal distance of 10 feet between sanitary/combined sewers and watermains shall be maintained unless: the sewer is laid in a separate trench keeping a minimum 18" vertical separation; or the sewer is laid in the same trench with the watermain located at the opposite side on a bench of undisturbed earth, keeping a minimum 18" vertical separation. If either the vertical or horizontal distances described above cannot be maintained, or the sewer crosses above the watermain, the sewer shall be constructed to watermain standards.
10. All existing septic systems shall be abandoned. Abandoned tanks shall be filled with granular material or removed.
11. All sanitary manholes (and storm manholes in combined sewer areas), shall have a minimum inside diameter of 48 inches, and shall be cast in place or pre-cast reinforced concrete. Resilient watertight connectors, conforming to ASTM C-923, shall be used between manhole and pipes.
12. All abandoned sewers/force mains shall be plugged at both ends with a minimum of two (2) feet long non-shrink concrete/mortar plugs.
13. Except for foundation/footing drains provided to protect buildings, drain tiles/field tiles/under drains/perforated pipes are not allowed to be connected to or tributary to combined sewers, sanitary sewers, or storm sewers tributary to combined sewers in combined sewer areas. Construction of new facilities of this type is prohibited; and all existing drain tiles and perforated pipes encountered within the project area shall be plugged or removed, and shall not be connected to combined sewers, sanitary sewers, or storm sewers tributary to combined sewers.

REVIEW SET
NOT FOR CONSTRUCTION

REVISIONS

NO	DATE	DESCRIPTION	BY
1	08-19-15	PER OWNER & OFFICE	NSM
2	09-24-15	PER VILLAGE REVIEW	SDS

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

FINAL ENGINEERING PLANS
FOR
510 WOODLAND AVENUE
HINSDALE, ILLINOIS

DESIGNTEK ENGINEERING, INC.
CONSULTING AND SITE DESIGN DYNAMICS
9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 326-4961
IL PROF. LIC. NO.: 184-003740

DEI

PROJECT INFORMATION

Project No.: 15-0015
Scale: N/A
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

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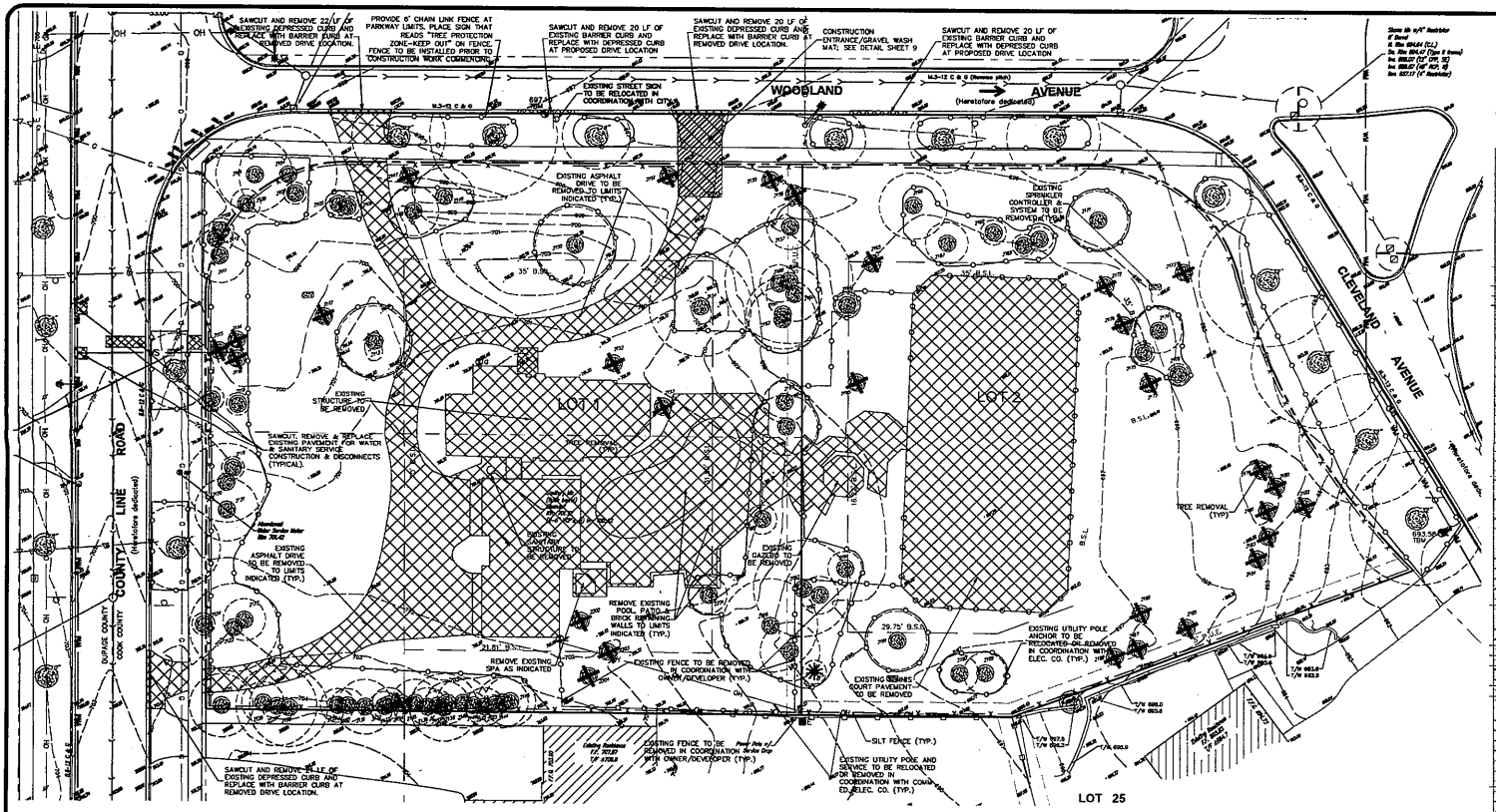

Tag #	Tree Species	Diameter Inches	Cond	Form	Notes
2101	Mulberry	18	3	4	
2102	Buckthorn	5.5.4	3	4	
2103	Buckthorn	5.5.4	3	4	
2104	Mulberry	23.13	3	4	SIGN STAKE
2105	Buckthorn	6.5.5.3.3	3	4	
2106	Buckthorn	5	3	4	
2107	Buckthorn	4	3	3	
2108	Buckthorn	7.6.5.3	3	4	
2109	Buckthorn	6.5	3	4	
2110	Buckthorn	8.7	3	4	
2111	Buckthorn	13.9	3	4	
2112	Spruce	14	3	3	
2113	Spruce	17	3	3	
2114	Buckthorn	4.5	3	4	
2115	Buckthorn	4.4	3	4	
2116	Buckthorn	3.3.3	3	4	
2117	Buckthorn	8.5	3	4	
2118	Buckthorn	5.4.4.3.3.4	3	4	
2119	Tree Lilac	4.3	3	3	
2120	Walnut	19	3	3	
2121	Tree of Heaven	19	3	4	
2122	Mulberry	21	3	4	
2123	Ginkgo	10	3	4	
2124	Buckthorn	3.2.3.2	3	4	
2125	Maple	15	3	4	
2126	Maple	10	3	4	
2127	Mulberry	10	3	4	
2128	Maple	21	3	4	
2129	Maple	8	3	4	
2130	Maple	8	3	4	
2131	Maple	13	3	4	
2132	Maple	7	3	4	
2133	Maple	8	3	4	
2134	Maple	6	3	4	
2135	Maple	11	3	4	
2136	Maple	9.4	3	4	
2137	Maple	7.8	3	4	
2138	Maple	10	3	4	
2139	Walnut	18	3	4	
2140	Maple	17	3	4	
2141	Maple	8	3	4	
2142	Maple	9	3	4	
2143	Maple	9.9.2	3	4	
2144	Maple	12	3	4	
2145	Maple	12.8	3	4	
2146	Maple	10.8	3	4	
2147	Spruce	11.6.5	3	4	
2148	Spruce	12.8.8	3	4	
2149	Spruce	14	3	4	
2150	Maple	21	3	3	
2151	Crabapple	4.4.4	3	4	
2152	Crabapple	4.4.4	3	4	
2153	Hawthorne	5.5.5	3	4	
2154	Linden	24	3	3	
2155	Spruce	6	3	4	
2156	Sycamore	31	3	3	
2157	Buckeye	11	3	3	
2158	Elm	9	3	4	
2159	Sycamore	30	3	4	
2160	Elm	13	3	4	
2161	Ash	17	4	4	
2162	Elm	10	3	4	
2163	Hawthorne	4.4.3.3	4	4	
2164	Hawthorne	4.3.2	4	4	
2165	Hawthorne	5.5.5	4	4	
2166	Maple	16	3	3	
2167	Pine	10	4	4	
2168	Aspen	8.5.4	3	4	
2169	Aspen	4.3.2	3	4	
2170	Aspen	8.5.3.2	3	4	
2171	Maple	14	3	3	
2172	White Pine	10	3	4	
2173	Maple	13	3	3	
2174	White Pine	11	3	4	
2175	Redbud	4.4.3.6.5	3	4	
2176	White Ash	17	5	4	
2177	Crabapple	4.4.3.3.3	4	4	
2178	Redbud	6.4.3	3	4	
2179	Austrian Pine	16	4	4	
2180	Austrian Pine	15	4	4	
2181	Austrian Pine	14	4	4	
2182	Maple	15	3	3	
2183	Austrian Pine	14	4	4	
2184	Austrian Pine	16	4	4	
2185	White Pine	11	3	3	
2186	Ash	12	4	4	
2187	White Pine	10.4	3	3	
2188	White Pine	11	3	3	
2189	Arborvitae	10	3	4	
2190	Arborvitae	9	3	3	
2191	Green Ash	14	4	3	
2192	Austrian Pine	9	3	4	
2193	Elm	23	3	4	
2194	Sugar Maple	6	3	4	
2195	Austrian Pine	16	4	4	
2196	White Pine	15	3	4	
2197	White Pine	10	3	4	
2198	White Pine	7	3	4	
2199	Elm	22.19	3	3	
2200	Buckeye	14	3	3	
2201	White Pine	9	3	4	
2202	Austrian Pine	12	3	4	
2203	White Pine	11	3	4	
2204	Austrian Pine	10	4	4	
2205	White Pine	6	3	4	no top, whole still
A	Crabapple	12	2	3	no top, whole still

CONDITION & FORM INFORMATION LEGEND:

	Description	General Criteria
1	Excellent	The tree is typical of the species, has less than 10% deadwood in the crown that is attributable to normal causes, has no other observed problems, and requires no remedial action.
2	Good to Fair	The tree is typical of species and/or has less than 20% deadwood in the crown, only one of two minor problems that are easily corrected with normal care
3	Fair	The tree is typical of the species and/or has less than 30% deadwood in the crown, one or two minor problems that are not eminently lethal to the tree, and no significant decay or structural problems, but the tree must have remedial care above normal care in order to minimize the impact of future stress and to insure continued health.
4	Fair to Poor	The tree is not typical of the species and/or has significant problems such as 30-50% deadwood in the crown, serious decay of structural defect, insects, disease, or other problems that can be eminently lethal to the tree or create a hazardous tree if not corrected in a short period of time or if the tree is subjected to additional stress.
5	Poor	The tree is not typical of the species and/or has over 50% deadwood in the crown, major decay or structural problems, is hazardous or is severely involved with insects, disease, or other problems that even if aggressively corrected would not result in the long term survival of the tree.
6	Dead	Less than 10% of the tree shows signs of life.

Form Rating: Form is a subjective evaluation comparing labeled tree with specimen tree of the same species. Form classes are the same as those listed above under Condition Health Rating.

LEGEND

- SILT FENCE
- TREE PROTECTION FENCE
- STORM STRUCTURE W/ FILTER BASKET AND INLET PROTECTION (I.E. FABRIC DROP, EXCAVATED DRAIN, ETC.)
- STORM STRUCTURE WITH FILTER FABRIC
- CULVERT INLET PROTECTION (SEE DETAIL)
- ROCK RIPRAP (SEE DETAIL)
- EXISTING PAVEMENT, BUILDING STRUCTURE OR UTILITY TO BE REMOVED
- TREE TO BE REMOVED PER DEVELOPMENT

RECOMMENDED PRACTICES FOR TREES TO BE SAVED:

1. ALL WORK MUST BE PERFORMED ACCORDING TO THE APPROVED TREE PRESERVATION PLAN.
2. AN APPROVED TREE PRESERVATION PLAN MUST BE AVAILABLE ON THE BUILDING SITE.
3. FENCE THE PUBLIC PORTION (PARKWAYS) OF THE ENTIRE TREE PROTECTION ZONES WITH A 6' CHAIN-LINK FENCE TO PREVENT WORKERS IN THE PARKWAY TREES AS WELL AS SOIL COMPACTION. POST THE FENCE WITH A SIGN STATING "TREE PROTECTION ZONE – KEEP OUT".
4. INSTALL TREE PROTECTION FENCE AND PERFORM ROOT PRUNING PER PLAN FOR ALL PROTECTED TREES PRIOR TO ANY CONSTRUCTION ACTIVITIES.
5. NO GRADE CHANGES, STORAGE OF CONSTRUCTION MATERIALS, DUMPING OF WASTE OR STORAGE OF CONSTRUCTION EQUIPMENT SHALL BE ALLOWED WITHIN TREE PROTECTION FENCING. DO NOT STORE DUMPSTERS, OR ANY OTHER CONSTRUCTION MATERIALS WITHIN THE DRIP LINE (1'PZ) OF ANY OF THE TREES, INCLUDING THOSE TREES ON ADJACENT PROPERTIES.
6. ALL TREES TO BE SAVED WHICH HAVE BEEN SUBJECTED TO CONSTRUCTION ACTIVITY WITHIN THE DRIP LINE SHOULD BE SELECTIVELY THINNED 10% BY AN ARBORIST SKILLED AT THE SELECTIVE TRIMMING PROCEDURE. NONE OF THE TREES SHALL BE TOPPED, HEADED BACK, SKINNED (REMOVAL OF INTERIOR BRANCHES), OR CLIMBED WITH SPIKES. ALL DEAD WOOD SHOULD BE REMOVED TO REDUCE HAZARD.
7. IF A UTILITY MUST BE WITHIN 15 FEET OF THE TREE TRUNK, IT IS RECOMMENDED THAT IT BE AUGURED.
8. IT IS RECOMMENDED THAT FOLLOWING CONSTRUCTION, TREES BE MAINTAINED IN THEIR NATIVE CONDITION. NO LAWN SHOULD BE PLACED AROUND THE TREES. IT IS RECOMMENDED THAT THE AREA BE MULCHED WITH 2 INCHES OF DECOMPOSED LEAVES AND 2 INCHES OF WOOD CHIP OR BARK.
9. NO TRENCHING SHALL BE DONE WITHIN THE TREE PROTECTION ZONES FOR ANY CONSTRUCTION ACTIVITY UNLESS PRE-APPROVED BY BUILDING DEPARTMENT & FORESTRY STAFF.
10. SHOULD IT BE NECESSARY TO TRENCH WITHIN THE "TPZ" FOR UTILITIES, INCLUDING DISCONNECTION OR CAPPING OF EXISTING UTILITIES, ALL TRENCHES SHALL BE HAND DUG. NO ROOTS LARGER THAN 2" SHALL BE CUT UNLESS NO OTHER ALTERNATIVE IS FEASIBLE. CUTS SHALL BE MADE WITH A SHARP PRUNING SAW TO AVOID TEARING AND WILL BE FLUSH WITH THE SIDE OF THE TRENCH. IF AT ANY TIME TWENTY FIVE PERCENT (25%) OF THE AREA WITHIN THE "TPZ" IS BEING EXCAVATED FROM THE TREE BY A TRENCH, THEN THE LINE SHALL BE EITHER RELOCATED OR INSTALLED USING TRENCHLESS METHODS.
11. REMOVAL OF ANY HARDSCAPE WITHIN THE TREE PROTECTION ZONES WILL BE DONE BY HAND.
12. THE PROPOSED WATER, SANITARY, STORM AND GAS SERVICE LINES SHOULD BE LOCATED OUTSIDE THE TREE PROTECTION ZONE TO MINIMIZE DAMAGE TO THE PARKWAY TREES. SEE NOTES REGARDING UTILITY INSTALLATION, CLARIFICATION OF THE AUGER PIT LOCATIONS. IF THEY ARE NEEDED, THEY SHOULD BE SHOWN ON THE PLANS AND BE LOCATED OUTSIDE OF THE TREE PRESERVATION ZONES.
13. THE PROPOSED 8-BOX IS TO BE 10' FROM PARKWAY TREES. IF FUTURE UTILITY EXCAVATIONS NEED TO OCCUR, THIS REDUCES THE CHANCE OF EXTENSIVE STEM OR ROOT DAMAGE, WHICH CAN LEAD TO TREE DECLINE.
14. THE LOCATION OF THE PROPOSED DRIVEWAY APRONS OR EXCAVATION FOR THE NEW APRONS IS REQUIRED TO BE AT A MINIMUM OF 10' FROM THE NEAREST FACE OF PARKWAY TREE OR WITHIN THE LIMITS OF THE EXISTING DRIVEWAY APRONS. THIS SHOULD BE VERIFIED ON PLANS. THE VILLAGE WILL REQUIRE THE TREE PROTECTION FENCE BE INSTALLED AT A MINIMUM OF 10' FROM THE PARKWAY TREES.
15. ALL TREE PROTECTION FENCING WILL BE MAINTAINED IN ALL AREAS OUTSIDE OF THE APRON EXCAVATION AREA.
16. THE TREE PROTECTION ZONES MAY BE MULCHED TO IMPROVE THE GROWING CONDITIONS FOR TREE ROOTS, AND MINIMIZE THE MAINTENANCE OF THE PARKWAY LAWN.
17. ALL REQUIRED TREE PROTECTION FENCING SHALL REMAIN IN PLACE UNTIL THE TIME OF FINISH GRADING AND LANDSCAPING.
18. DEMOLITION AND CONSTRUCTION OF ANY PROPOSED SIDEWALK SHOULD FOLLOW THE VILLAGE DETAIL FOR SIDEWALK CONSTRUCTION WITHIN THE TREE PROTECTION ZONES, INCLUDING NO TO MINIMAL EXCAVATION.

TREE PRESERVATION PLAN FOR ALL SIGNIFICANT TREES:

1. TREE SURVEY: ALL EXISTING TREES WERE EVALUATED FOR SPECIES, SIZE AND CONDITION. TREES HAVE BEEN NUMBERED WITH A STEEL TAG PLACED AT EYE LEVEL ON THE EAST SIDE OF THE TRUNK. TAGS NUMBERED 2072 THRU 2078 WERE USED. THIS SURVEY DATA SHOULD BE REFERENCED WHEN IDENTIFYING TREES AND NEEDS. SOME TREES WERE NOT TAGGED BUT HAD TO BE EVALUATED PER VILLAGE ORDINANCE/CODE.
2. TREE PRUNING REQUIREMENTS: ALL TREES THAT ARE WITHIN THE CONSTRUCTION TRAUMA ZONE SHOULD BE PROPERLY PRUNED TO REMOVE DEAD AND WEAK LIMBS, AND ALSO SELECTIVE THINNING TO COMPENSATE FOR ROOT LOSS, AND TO PROVIDE NECESSARY CLEARANCES AND ELEVATIONS.
3. ROOT PRUNING REQUIREMENTS: ALL TREES THAT ARE IN CLOSE PROXIMITY OF EXCAVATION SHOULD HAVE ROOT PRUNING DONE WITHIN 1 FOOT OF EXCAVATION DIG TO ALLOW FOR A CLEAN WOUND CLOSURE AND TO PROMOTE NEW FIBROUS ROOTS. A ROOT PRUNER, STUMP GRINDER, OR SUITABLE TRENCHER CAN BE USED.
4. TREE NUTRITIONAL REQUIREMENTS: ALL TREES WITHIN THE TRAUMA ZONE SHOULD BE TREATED WITH A SOIL INJECTED LIQUID ROOT FERTILIZER OF PROPER ANALYSIS, AND EVENLY DISTRIBUTED THROUGHOUT THE ROOT ZONE. THIS IS TO IMPROVE OVERALL VIGOR AND TO HELP IN AERATION OF COMPACTED SOIL.
5. SURFACE MULCHING REQUIREMENTS: ALL TREES WITHIN THE CRITICAL TRAUMA ZONE SHOULD HAVE LAYERED WOOD MULCH BEDS INCORPORATED INTO THE FINAL LANDSCAPE PLAN. THIS WILL IMPROVE SOIL STRUCTURE, FERTILITY, AND AID IN MOISTURE RETENTION. *EXPOSED SURFACE ROOTS SHOULD BE PROTECTED DURING CONSTRUCTION WITH A 12" LAYER OF MULCH.*
6. GRADING AND BACKFILL REQUIREMENTS: NO OVERFILLING OF SOIL SHOULD OCCUR TO TREE ROOT ZONES WITHIN A 10-15' RADIUS TO PREVENT ROOT LOSS. RETENTION WALLS AND DRAINAGE SHOULD BE INCORPORATED INTO THE INITIAL GRADING AND LANDSCAPE DESIGN CONCEPT.
7. PROTECTIVE BARRIER REQUIREMENTS: A 6' CHAIN LINK FENCE WITH POSTS ON 10' CENTERS SHOULD BE INSTALLED TO PREVENT ANY ACTIVITY FROM OCCURRING WITHIN LIMITS OF TREE PROTECTION AREA. THIS FENCE SHOULD BE MAINTAINED DURING THE ENTIRE PROJECT. A SIGN SHOULD BE PLACED AT THE PROJECT ENTRANCE TO FAMILIARIZE CONTRACTORS WITH TREE PRESERVATION TECHNIQUES.
8. SITE MONITORING REQUIREMENTS: ALL TREES LISTED ON THE SURVEY FORM SHOULD BE MONITORED DURING AND AFTER CONSTRUCTION FOR ANY POSSIBLE HEALTH CARE ISSUES THAT MAY BE ENCOUNTERED. THIS SHOULD BE DONE BY A COMPETENT CERTIFIED ARBORIST WHO IS CAPABLE OF MAKING ONSITE DECISIONS THAT BEST PROTECT THE TREES.

REVIEW SET
NOT FOR CONSTRUCTION

NO.	DATE	REVISIONS	INT
1	05-19-15	PER OWNER & OFFICE	NSM
2	08-04-15	PER VILLAGE REVIEW	SDS

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

FINAL ENGINEERING PLANS
FOR
510 WOODLAND AVENUE
HINSDALE, ILLINOIS

DESIGNTEK ENGINEERING, INC.
CONSULTING AND SITE DESIGN ENGINEERS
9500 BONNET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 326-4961
IL PROF. LIC. NO.: 184-003740

PROJECT INFORMATION
Project No.: 15-0015
Scale: 1" = 20'
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

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EXISTING CONDITIONS & REMOVAL PLAN

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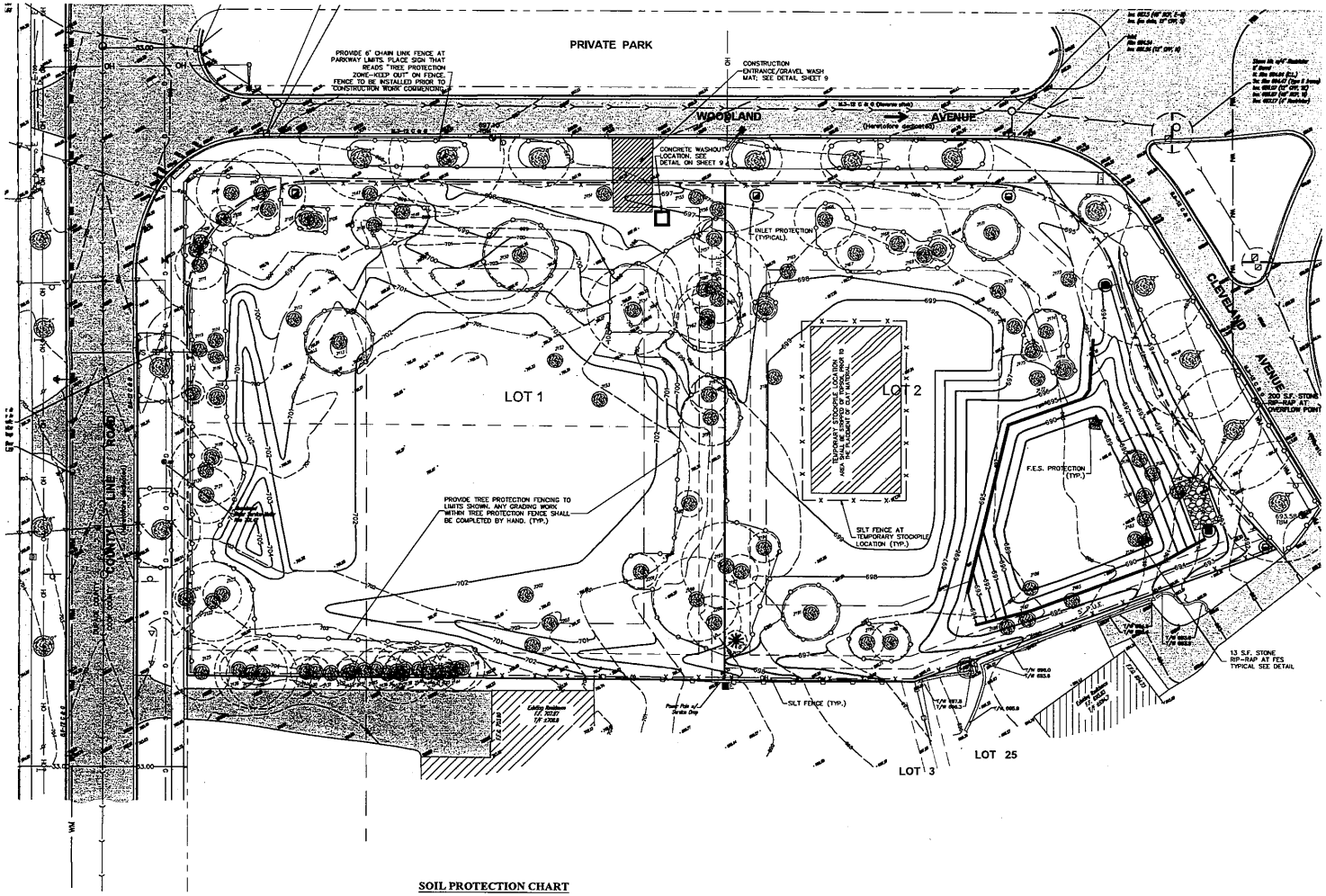

EROSION CONTROL AND SEDIMENTATION NOTES

1. UNLESS OTHERWISE INDICATED, ALL VEGETATIVE AND STRUCTURAL EROSION AND SEDIMENT CONTROL PRACTICES WILL BE CONSTRUCTED ACCORDING TO MINIMUM STANDARDS AND SPECIFICATIONS IN THE ILLINOIS URBAN MANUAL, LATEST EDITION, AND THE VILLAGE OF HINSDALE.
2. THE APPLICANT AND/OR CONTRACTOR IS RESPONSIBLE FOR INSURING THE PERMIT IS OBTAINED AND POSTED ON SITE IN A PROMINENT LOCATION BEFORE COMMENCEMENT OF ANY WORK ON SITE AND SHALL CONTACT THE VILLAGE AT LEAST 2 WORKING DAYS BEFORE THE START OF CONSTRUCTION, INSTALLATION OF SEDIMENT AND EROSION MEASURES AND COMPLETION OF FINAL LANDSCAPING. IN ADDITION, THE VILLAGE SHALL BE PROVIDED WITH A COPY OF THE IEPA LETTER OF NOTIFICATION OF COVERAGE PRIOR TO COMMENCEMENT OF CONSTRUCTION.
3. THE SOIL EROSION AND SEDIMENT CONTROL PRACTICES WILL BE INSPECTED WEEKLY AND WITHIN 24 HOURS AFTER 1/2-INCH OR MORE OF RAIN BY THE INDIVIDUAL RESPONSIBLE FOR THE SOIL EROSION AND SEDIMENT CONTROL THROUGHOUT THE CONSTRUCTION OF THE PROJECT. THE BUILDING DEPARTMENT SHALL BE PROVIDED WITH COPIES OF THE WEEKLY AND POST STORM INSPECTION FORMS ON A MONTHLY BASIS.
4. ALL CONSTRUCTION TRAFFIC SHALL ENTER SITE ONLY AT PROPOSED STABILIZED CONSTRUCTION ENTRANCES AS SHOWN ON PLANS.
5. ALL ADJACENT STREETS MUST BE KEPT CLEAR OF DEBRIS, STREET SWEEPING IS REQUIRED EVERY OTHER DAY AND AS NECESSARY. STREET SWEEPERS ARE REQUIRED, BOBCATS WITH STREET SWEEPING MECHANISMS WILL NOT BE ALLOWED.
6. TECHNIQUES SHALL BE EMPLOYED TO PREVENT THE BLOWING OF DUST OR SEDIMENT FROM THE SITE.
7. SILT FENCE SHALL BE CONSTRUCTED AS DETAILED ON THE ENGINEERING PLANS PRIOR TO THE START OF CONSTRUCTION AND SHALL REMAIN IN PLAN UNTIL THE CONTRIBUTING AREA IS STABILIZED. IN ADDITION TO SILT FENCE SHOWN ON THE SWPPP, SILT FENCE SHALL BE PROVIDED FOR AREAS DRAINING 200' AND GREATER IN ACCORDANCE WITH NRCS CODE 920.
8. SCHEDULE OF CONTROL MEASURE IMPLEMENTATION:
   A. CONSTRUCT THE APPLICABLE PORTIONS OF THE EROSION AND SEDIMENTATION CONTROLS PRIOR TO ANY CLEARING.
   B. CONTROL SITE DEVELOPMENT IN ACCORDANCE WITH THE SPECIFICATIONS.
   C. MAINTAIN INLET PROTECTION, CONSTRUCTION TRAFFIC SURFACE CLEANING OF STORM STRUCTURES AND THE LIKE ON A REGULAR BASIS AFTER EACH HEAVY RAIN OR AS OTHERWISE REQUIRED.
9. THE ESTIMATED CONSTRUCTION SCHEDULE IS AS FOLLOWS:

TOPSOIL STRIPPING	SUMMER	2015
ROUGH GRADING AND CONST.	SUMMER	2015
FINAL GRADING	FALL	2015
FINAL LANDSCAPING	FALL	2015

10. THE ENTIRE SITE MUST BE STABILIZED, USING A HEAVY MULCH LAYER OR ANOTHER METHOD AT THE CLOSE OF THE CONSTRUCTION SEASON.
11. DISTURBED AREAS WITHIN ALL PUBLIC R.O.W.'S SHALL BE RESTORED W/ 6" MIN. TOPSOIL & SOD. RESTORATION SHALL OCCUR IMMEDIATELY AFTER COMPLETION OF CONSTRUCTION, WEATHER PERMITTING. ALL OTHER DISTURBED AREAS SHALL BE RESTORED WITH 4" TOPSOIL & SEED.
12. STRAW BALES ARE NOT PERMITTED IN AREAS OF CONCENTRATED FLOW. ROCK CHECK DAMS SHALL BE USED IN THESE AREAS. TECHNIQUES THAT DIVERT UPLAND RUNOFF PAST DISTURBED SLOPES SHALL BE EMPLOYED.
13. THE PROPOSED STORM WATER DETENTION AREA IS THE MAJOR AREA OF INUNDATION WITHIN THE SITE. POCKETS UPSTREAM OF THE BASIN SHALL BE GRADED IN SUCH A MANNER THAT THEY WILL FUNCTION AS SEDIMENTATION BASINS DURING THE SITE GRADING OPERATIONS. INITIAL WORK SHALL INCLUDE THE CONSTRUCTION OF THE EARTHEN BERMS WHICH CONTAIN THE RUN-OFF, AND THE INSTALLATION OF THE NECESSARY STORM STRUCTURES AND PIPES. SEE THE FINAL GRADING PLAN FOR ELEVATIONS.
14. THE PROTECTION OF THE OPEN LID DRAINAGE STRUCTURES SHALL BE CONSTRUCTED AS SPECIFIED IN DETAILS. ALL OPEN LID DRAINAGE STRUCTURES LOCATED IN YARD AREAS AND THE SEDIMENTATION BASIN MUST BE PROTECTED PER INLET PROTECTION DETAILS UNTIL SUCH A TIME THAT THE LANDSCAPING IS IN PLACE AND EFFECTIVE PREVENTING POTENTIAL SILTATION OF THESE STRUCTURES. ALL OPEN LID DRAINAGE STRUCTURES IN PAVED AREAS SHALL HAVE FILTER BASKETS INSTALLED UNDER THE LIDS. IN THE EVENT THE GRAVEL BASE IS NOT IN PLACE UPON INSTALLATION, INLET PROTECTION SHALL BE PROVIDED AS INDICATED PER INLET PROTECTION DETAIL.
15. EROSION CONTROL BLANKET (ECB) SHALL BE INSTALLED TO ALL DISTURBED AREAS WITH SLOPES EQUAL TO OR STEEPER THAN 3H:1V AND IN CRITICAL AREAS (EX: DETENTION BASIN PERIMETERS, STREAMBANKS, BERMS, ETC.) IMMEDIATELY UPON FINAL GRADING. S175 NORTH AMERICAN GREEN (OR SIMILAR) ECB SHALL BE USED. ECB WITH GREEN DYE IS NOT ACCEPTABLE.
16. SOIL STOCKPILES SHALL BE STABILIZED OR COVERED AT THE END OF EACH WORKDAY. STOCKPILES TO REMAIN IN PLACE FOR 14 DAYS OR MORE SHALL RECEIVE TEMPORARY SEEDING.
17. DURING DEWATER OPERATIONS, WATER WILL BE PUMPED INTO SEDIMENT BASINS OR SILT TRAPS. DEWATERING DIRECTLY INTO FIELD TILES OR STORMWATER STRUCTURES IS PROHIBITED.
18. THE CONSTRACTOR IS RESPONSIBLE FOR HAVING THE SWPPP AND A STAMPED AND SIGNED COPY OF THE APPROVED SOIL EROSION AND SEDIMENT CONTROL PLAN SHALL ON SITE AT ALL TIMES AND BE PRESENTED WHEN REQUESTED BY ANY AUTHORIZED AGENCY.
19. AN INCIDENT OF NON-COMPLIANCE (ION) MUST BE COMPLETED AND SUBMITTED BY THE OWNER TO THE IEPA AND COPIED TO THE VILLAGE IF, AT ANY TIME, AN EROSION OR SEDIMENT CONTROL DEVICE FAILS.
20. SEE EROSION CONTROL DETAILS ON SHEET #9 OF 11.

SOIL PROTECTION CHART

STABILIZATION TYPE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
PERMANENT SEEDING			A			*	*					
DORMANT SEEDING	B										B	
TEMPORARY SEEDING			C			*	D*					
SODDING			E**									
MULCHING	F											

A. KENTUCKY BLUEGRASS 90 LBS/AC MIXED WITH PERENNIAL RYEGRASS 30 LBS/AC
B. KENTUCKY BLUEGRASS 135 LBS/AC MIXED WITH PERENNIAL RYEGRASS 45 LBS/AC + 2 TONS STRAW MULCH/AC
C. SPRING OATS 100 LBS/AC
D. WHEAT OR CEREAL RYE 150 LBS/AC
E. SOD
F. STRAW MULCH 2 TONS/AC

* IRRIGATION NEEDED DURING JUNE AND JULY
** IRRIGATION NEEDED FOR 2 TO 3 WEEKS AFTER APPLYING SOD

LEGEND

- SILT FENCE
- TREE PROTECTION FENCE
- STORM STRUCTURE W/ FILTER BASKET AND INLET PROTECTION (I.E. FABRIC DROP, EXCAVATED DRAIN, ETC.)
- STORM STRUCTURE WITH FILTER FABRIC
- CULVERT INLET PROTECTION (SEE DETAIL)
- ROCK RIPRAP (SEE DETAIL)
- EXISTING PAVEMENT, BUILDING STRUCTURE OR UTILITY TO BE REMOVED
- TREE TO BE REMOVED

GRAPHIC SCALE
(IN FEET)
1 inch = 20 ft.

REVIEW SET
NOT FOR CONSTRUCTION

NO.	DATE	REVISIONS	BY
1	06-12-15	PER OWNER & OFFICE	NSM
2	08-24-15	PER VILLAGE REVIEW	SDS

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
BURR RIDGE, ILLINOIS 60527
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FINAL ENGINEERING PLANS
FOR
510 WOODLAND AVENUE
HINSDALE, ILLINOIS

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CONSULTING AND SITE DESIGN ENGINEERS
9500 BORMET DRIVE, SUITE 305
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OF
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EROSION CONTROL PLAN

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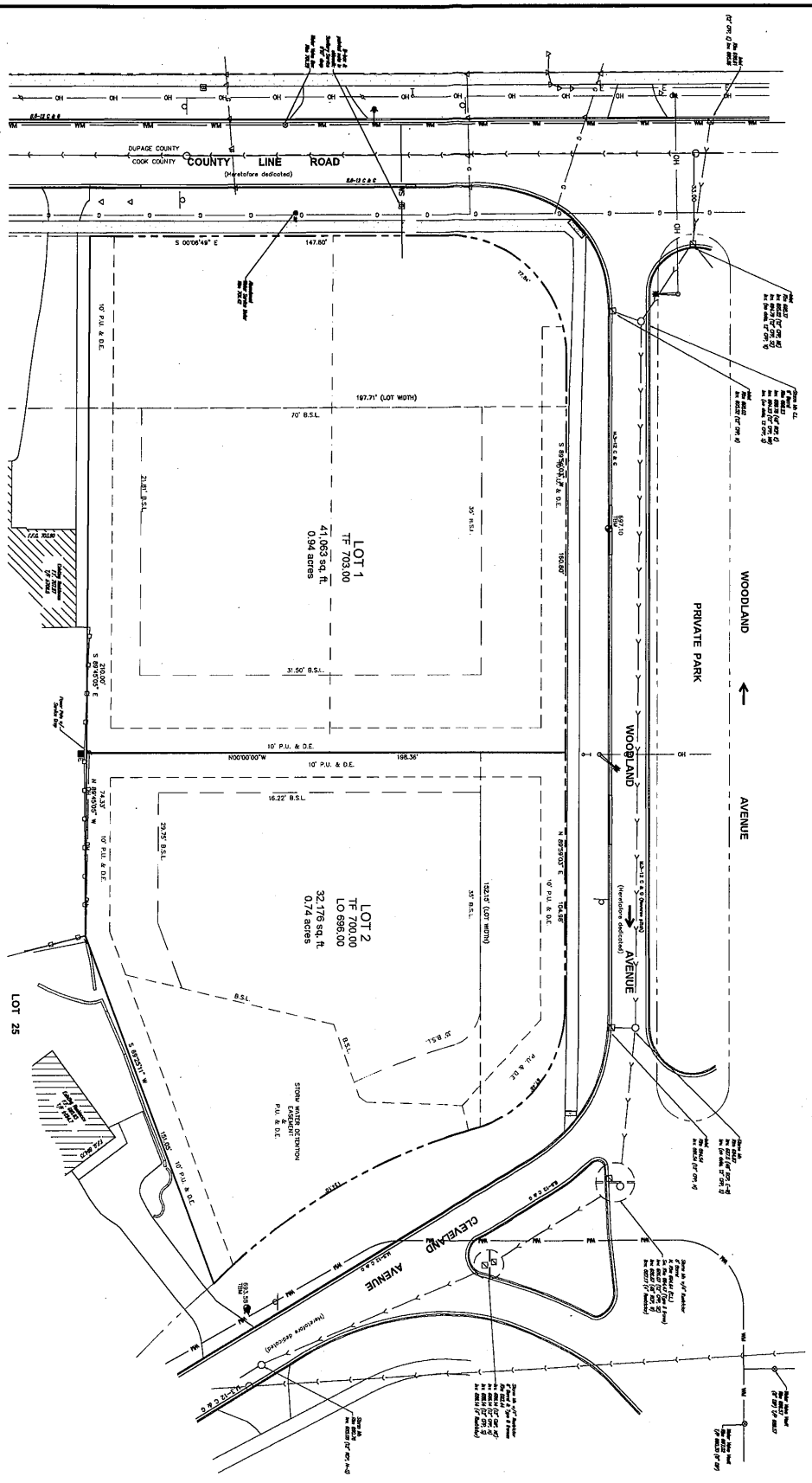

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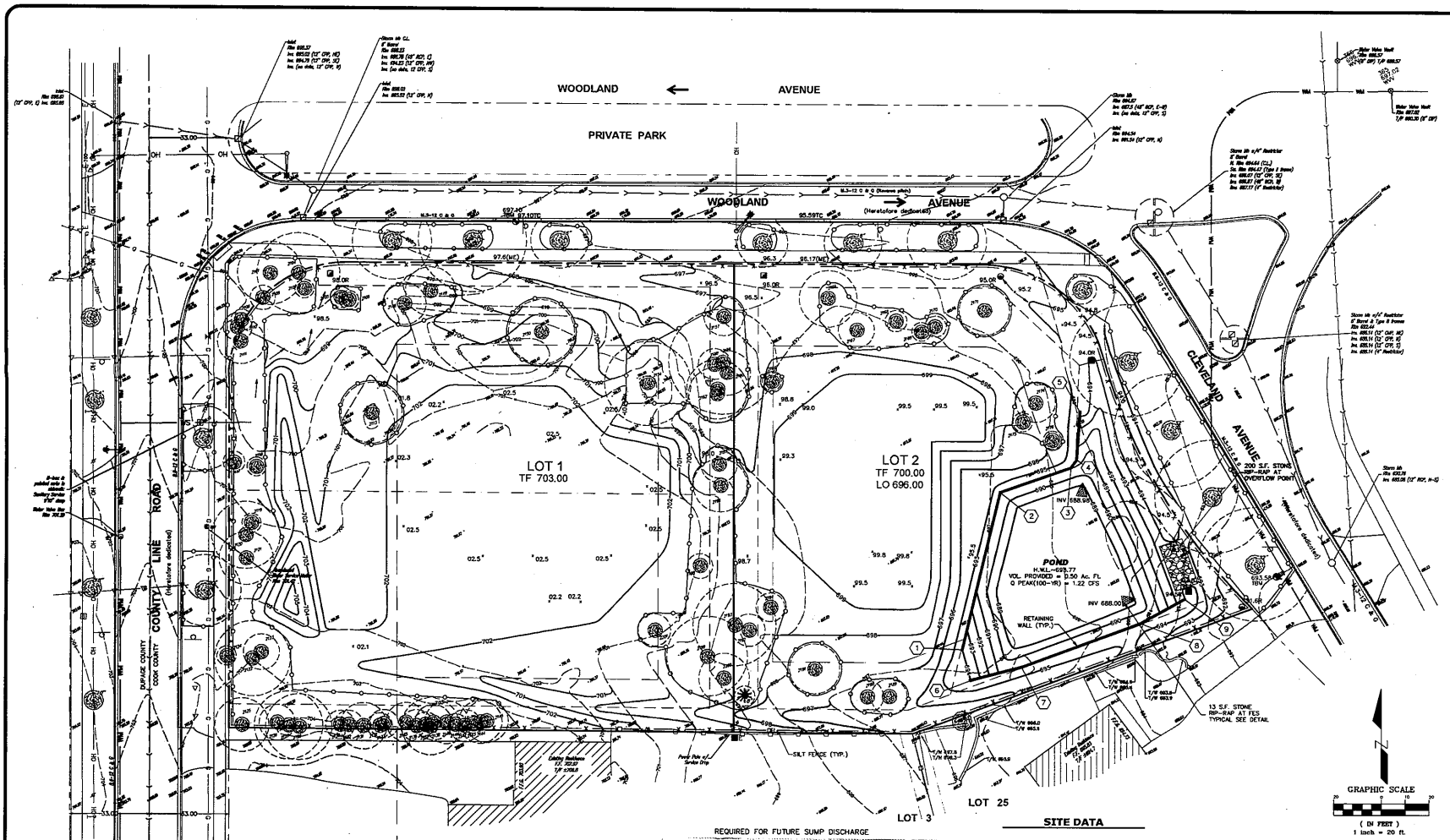
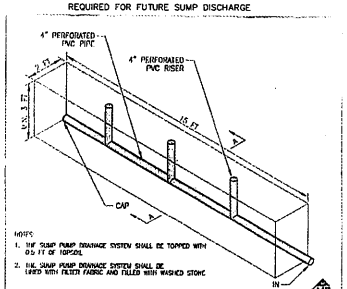
SITE PLAN



RETAINING WALL ④

①	TW=694.00 BW=693.80	⑥	TW=694.00 BW=693.80
②	TW=694.00 BW=691.00	⑦	TW=694.00 BW=691.00
③	TW=694.00 BW=691.00	⑧	TW=694.00 BW=691.00
④	TW=694.00 BW=691.50	⑨	TW=694.00 BW=693.80
⑤	TW=694.00 BW=693.80		

REQUIRED FOR FUTURE SUMP DISCHARGE



SUMP PUMP DRAINAGE SYSTEM DETAIL

SITE DATA

TOTAL PARCEL AREA:	73,239 S.F OR 1.68 +/- ACRES
RIGHT OF WAY DEDICATION:	0.00 ACRES
PROPOSED LOT AREA:	1.68 ACRES

EXISTING IMPERVIOUS COVERAGE:

LOT #1 (WEST) IMPERVIOUS SURFACE:	13,210 S.F.
LOT #2 (EAST) IMPERVIOUS SURFACE:	7,619 S.F.
TOTAL EXISTING IMPERVIOUS:	20,829 S.F.

PROPOSED IMPERVIOUS COVERAGE:

LOT #1 (WEST) IMPERVIOUS SURFACE:	10,000 S.F.
LOT #2 (EAST) IMPERVIOUS SURFACE:	10,000 S.F.
TOTAL PROPOSED IMPERVIOUS:	20,000 S.F.
LOT 1 PROPOSED COVERAGE:	10,000 / 41,063 = 24.35%
LOT 1 CHANGE IN IMPERVIOUS COVERAGE:	-3,210 S.F.
LOT 2 PROPOSED COVERAGE:	10,000 / 32,176 = 31.08%
LOT 2 CHANGE IN IMPERVIOUS COVERAGE:	+2,381 S.F.

PCBMP VOL. REQ. (LOT 1) = 0 S.F. x (1.25"/12) = 0 C.F.
PCBMP VOL. REQ. (LOT 2) = 0 S.F. x (1.25"/12) = 0 C.F.

PCBMP'S ARE NOT REQUIRED. NEW IMPERVIOUS IS EITHER REDUCED OR DOES NOT EXCEED 2,500 S.F. NEW IMPERVIOUS.

STORM WATER STATEMENT:
I, SCOTT SCHROEDER, AS A LICENSED PROFESSIONAL ENGINEER IN THE STATE OF ILLINOIS HEREBY STATE THAT IN MY PROFESSIONAL OPINION, THE PROPOSED PLAN AS DESIGNED ON THE FOLLOWING SHEETS, MEETS THE MINIMUM REQUIREMENTS FOR STORM WATER MANAGEMENT IN ACCORDANCE WITH THE VILLAGE OF HINSDALE ORDINANCE IN AFFECT AT THE TIME THE PLAN WAS PREPARED.

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GRADING PLAN

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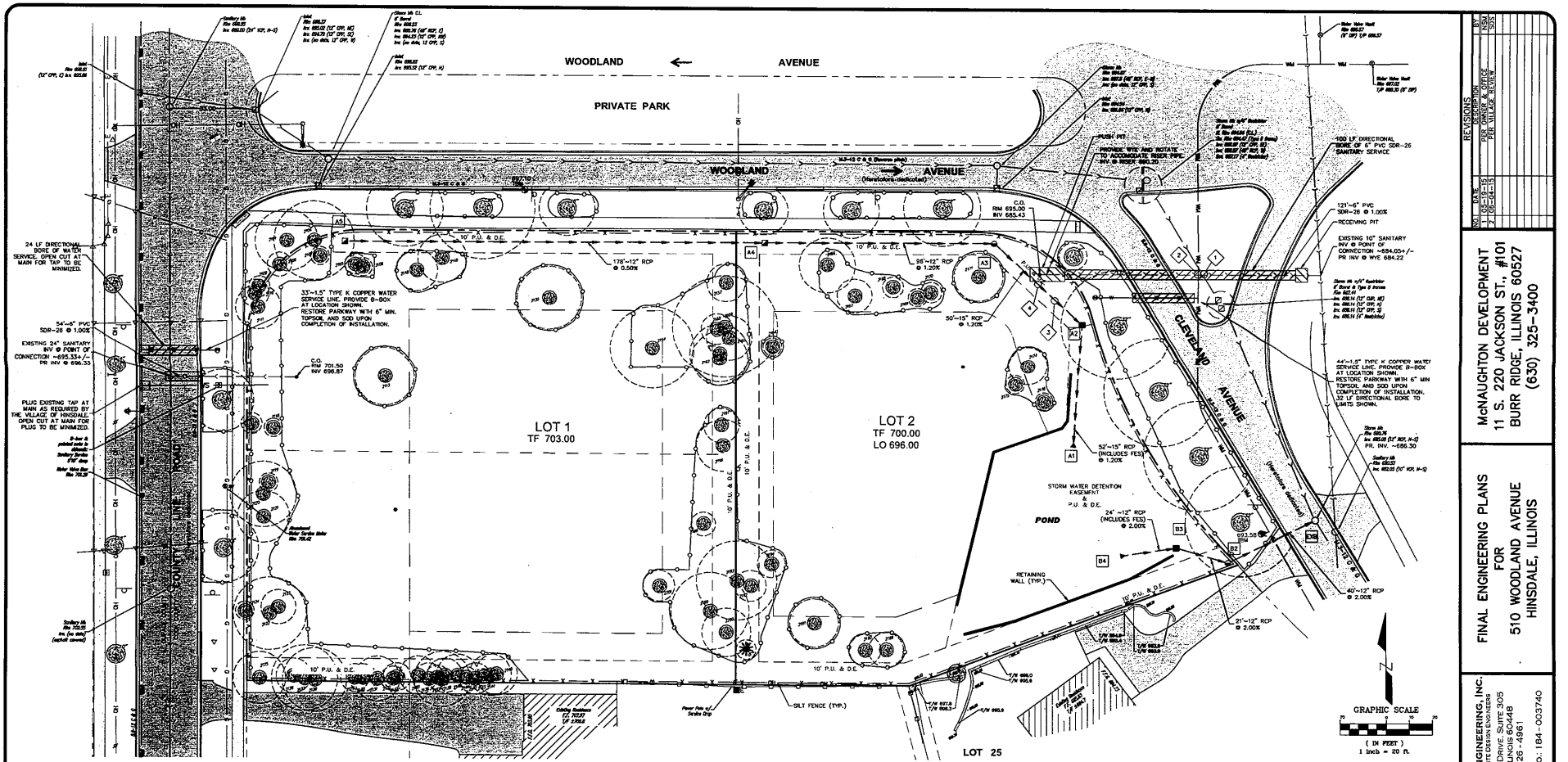
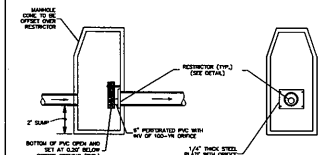


UTILITY SEPARATION INFORMATION

1. MAINTAIN 18" MINIMUM SEPARATION BETWEEN WATERMAIN AND STORM AND SANITARY SEWERS.
2. WHENEVER A STORM SEWER IS LOCATED ABOVE A WATERMAIN, THE WATERMAIN SHALL BE ENCASED 10' EITHER SIDE OF THE CROSSING OR AS AN ALTERNATIVE, THE STORM SEWER SHALL BE CONSTRUCTED WITH WATERMAIN QUALITY PIPE AND JOINTS 10' EITHER SIDE OF THE CROSSING;
3. WHENEVER A SANITARY SEWER IS LOCATED ABOVE A WATERMAIN, THE WATERMAIN SHALL BE ENCASED 10' EITHER SIDE OF THE CROSSING.
4. DEPTHS OF EXISTING WM ARE ASSUMED AND MUST BE FIELD VERIFIED PRIOR TO START OF CONSTRUCTION.

NUMBER	TOP OF SEWER	BOTTOM OF SEWER	TOP OF WATER	BOTTOM OF WATER	CROSSING INFO
1	684.70	685.93	------	------	SANITARY SERVICE UNDER STORM
2	685.44	------	------	686.20	WATER MAIN OVER SANITARY SERVICE
3	------	691.78	689.00	------	LOWER WATER SERVICE UNDER STORM (FUTURE)
4	691.00	691.71	------	------	STORM OVER SANITARY SERVICE (FUTURE)

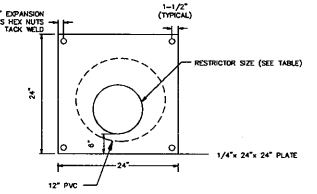
FOR RESTRICTORS SMALLER THAN 6"ø



MANHOLE OR CATCH BASIN WITH RESTRICTOR PLATES

NOTES:
1. ORIFICE PLATES ARE TO BE CURVED TO CONFORM WITH WALL OF CATCH BASIN
2. PROVIDE GASKET BEHIND PLATE AND CAULK PERIMETER FOR WATERTIGHT SEAL
3. PROVIDE 3/8" ANCHORS AND BOLTS TACK WELDED TO ORIFICE PLATE. ANCHOR BOLTS ARE TO BE 3" LONG.
4. RESTRICTORS MAY NOT BE INSTALLED IN FLARED END SECTION

STORM WATER RESTRICTOR



RESTRICTOR TABLE

DRAINAGE POND	2-YR. DIA.	100-YR. DIA	2-YR. INV.	100-YR. INV.
1.	N/A	1.50"ø PLATE	N/A	686.20

STORM STRUCTURES

- A1 15" FES W/GRATE INV 688.98
- A2 48" CATCHBASIN, O.L. RIM 694.00 INV 691.61 (NW-15" RCP) INV 689.61 (S-15" RCP)
- A3 48" MANHOLE, O.L. RIM 695.00 INV 692.46 (W-12" RCP) INV 692.21 (SE-15" RCP)
- A4 24" INLET RIM 695.00 INV 693.61 (E & W-12" RCP)
- A5 24" INLET RIM 695.00 INV 694.50 (E-12" RCP)
- EX1 EX. MANHOLE, C.L. RIM 690.78 INV 685.08 (12" N. & S.) INV 686.30 (SW-12" RCP)
- B2 48" MANHOLE, O.L. RIM 691.60 INV 687.10 (NW & E-12" RCP)
- B3 60" CATCHBASIN, C.L. W/1.50" DIA. HOLE IN RESTRICTOR PLATE RIM 694.50 INV 687.52 (W & SE-12" RCP) INV 687.52 (RESTRICTOR)
- B4 12" FES INV 688.00

WATER & SANITARY SERVICE NOTE:

WATER AND SANITARY SEWER SERVICE LINES MUST BE INSTALLED IN SEPARATE TRENCHES WITH A MINIMUM OF 10 FEET HORIZONTAL SEPARATION. ONLY IF NECESSARY FOR CONSTRUCTION REASONS AND HAVING BEEN APPROVED BY THE VILLAGE CAN THE WATER AND SEWER SERVICE LINES BE INSTALLED IN THE SAME TRENCH PROVIDED THAT THE WATER SERVICE IS PLACED ON A SOLID SHELF AT A MINIMUM OF 18 INCHES ABOVE THE SANITARY SEWER LINE.

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UTILITY PLAN

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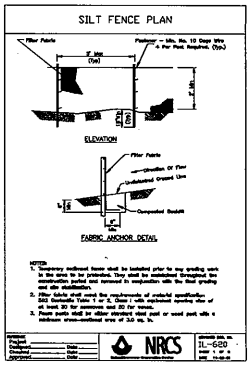
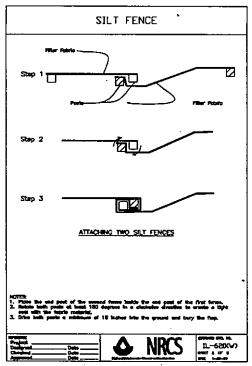
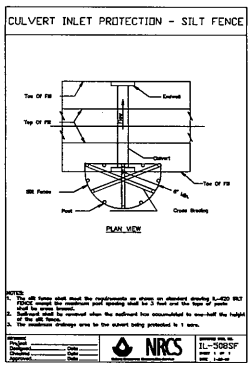
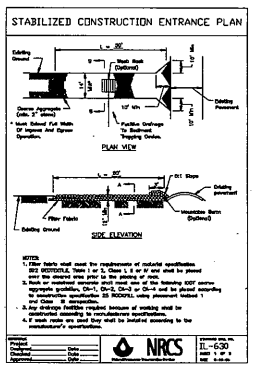
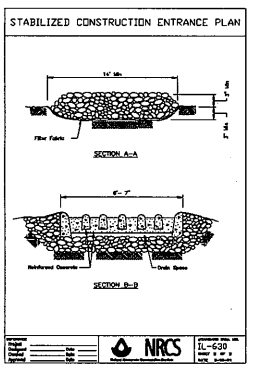
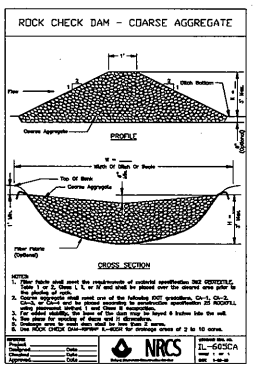


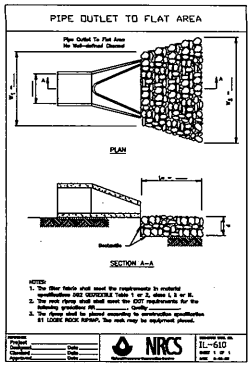


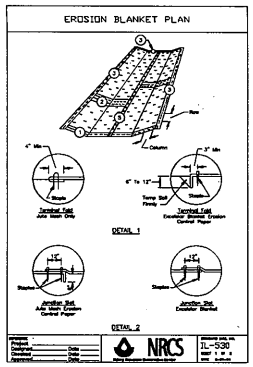


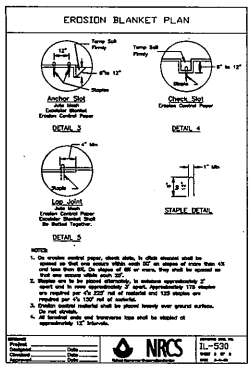


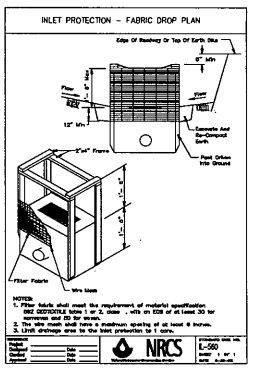


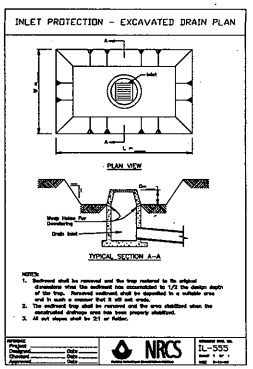




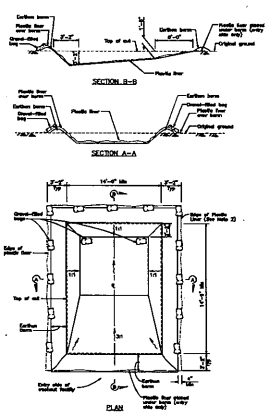






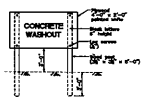


TEMPORARY CONCRETE WASHOUT FACILITY
(Below Grade)



EARTHEN BERM

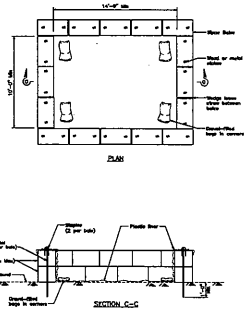
CONCRETE WASHOUT SIGN DETAIL



NOTES:
1. The excavated material shall be installed around the perimeter of the temporary concrete washout facility.
2. Plastic liner shall be anchored with ground-filled sandbags or other gravity restraints adjacent to the facility.

STAPLE DETAIL

TEMPORARY CONCRETE WASHOUT FACILITY
(On Grade)



SOIL PROTECTION CHART

STABILIZATION TYPE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
PERMANENT SEEDING			A			*	*					
DORMANT SEEDING	B									B		
TEMPORARY SEEDING			C				*	D*				
SODDING			E**									
MULCHING	F											

A. KENTUCKY BLUEGRASS 90 LBS/AC MIXED WITH PERENNIAL RYEGRASS 30 LBS/AC

B. KENTUCKY BLUEGRASS 135 LBS/AC MIXED WITH PERENNIAL RYEGRASS 45 LBS/AC + 2 TONS STRAW MULCH/AC

C. SPRING OATS 100 LBS/AC

D. WHEAT OR CEREAL RYE 150 LBS/AC

E. SOD

F. STRAW MULCH 2 TONS/AC

* IRRIGATION NEEDED DURING JUNE AND JULY

** IRRIGATION NEEDED FOR 2 TO 3 WEEKS AFTER APPLYING SOD

REVIEW SET
NOT FOR CONSTRUCTION

NO.	DATE	REVISIONS DESCRIPTION	BY
1	09-18-15	PER OWNER & OFFICE	NSM
2	09-24-15	PER VILLAGE REVIEW	SDS

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

FINAL ENGINEERING PLANS
FOR
510 WOODLAND AVENUE
HINSDALE, ILLINOIS

DESIGNTEK ENGINEERING, INC.
CIVIL AND STRUCTURAL CONSULTANTS
9500 BORNET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 326-4961
IL PROF. LIC. NO.: 184-003740

DEI

PROJECT INFORMATION
Project No.: 15-0015
Scale: N/A
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

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DETAILS - 1

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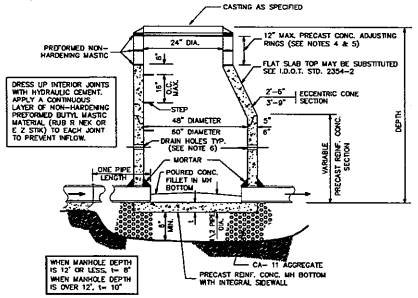
STORM MANHOLE TYPE A

NOT TO SCALE

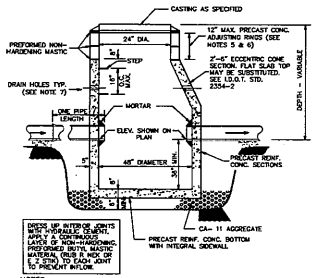


NOTES:

1. PROVIDE SELECT GRANULAR BACKFILL, CA- 11 AROUND MANHOLE TO SUBGRADE ELEVATION IN PAVED AREAS.
2. ALTERNATE MANHOLE BOTTOM – PRECAST REINFORCED CONCRETE BASE.
3. CONCRETE FILLETS SHALL BE MADE WITH NON-SHRINK MORTAR TO PROVIDE A SMOOTH TRANSITION BETWEEN THE CASTING AND ADJUSTING RING (OR TOP OF STRUCTURE).
4. WHEN ADJUSTMENTS ARE NECESSARY, THEY WILL BE PERFORMED WITH A MAXIMUM OF TWO (2) PRECAST CONCRETE RINGS SET IN A BED OF PREFORMED NON-HARDENING MASTIC (RUB-R-NEK OR EQUAL) TO A MAXIMUM HEIGHT OF TWELVE INCHES. TWO (2) INCH RINGS SHALL ONLY BE USED WHEN ADJUSTMENT IS LESS THAN THREE (3) INCHES.
5. NO MORTAR SHALL BE USED TO DRESS UP INTERIOR JOINTS OF ADJUSTING RINGS.
6. A MINIMUM OF FOUR (4), TWO (2) INCH DIAMETER DRAIN HOLES SHALL BE PROVIDED WITHIN ONE (1) FOOT OF THE LOWEST PIPE INVERT. THE HOLES SHALL BE DISTRIBUTED EQUIDISTANT AROUND THE PERIMETER OF THE STRUCTURE. A ONE (1) FOOT BY ONE (1) FOOT SECTION OF UNDERDRAIN FILTER CLOTH MATERIAL SHALL BE SUFFICIENTLY FIXED TO THE OUTSIDE OF THE MANHOLE WITH MASTIC MATERIALS TO PREVENT SLIPPAGE DURING BACKFILLING. THE HOLES SHALL BE EITHER PRECAST OR DRILLED. DRAIN HOLES ARE REQUIRED FOR ALL MANHOLES IN PAVED AREAS.

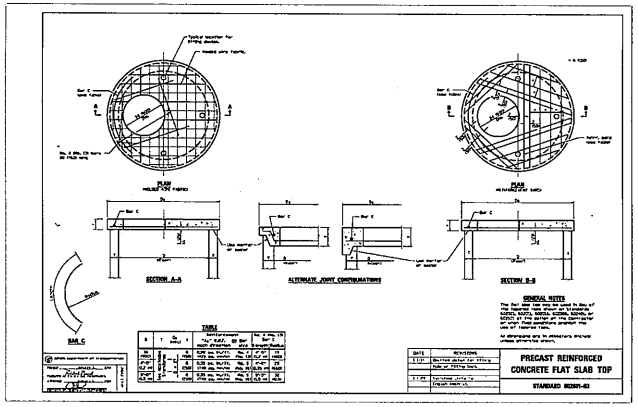
CATCH BASIN TYPE A

NOT TO SCALE



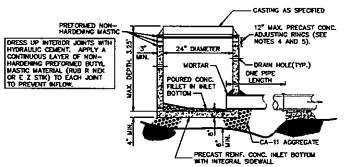
NOTES:

1. CATCH BASINS ARE TO BE USED IN PAVED AREAS ONLY.
2. PROVIDE SELECT GRANULAR BACKFILL, CA- 11 AROUND CATCH BASIN TO SUBGRADE ELEVATION.
3. ALTERNATE CATCH BASIN BOTTOM – PRECAST REINFORCED CONCRETE BASE.
4. CONCRETE FILLETS SHALL BE MADE WITH NON-SHRINK MORTAR TO PROVIDE A SMOOTH TRANSITION BETWEEN THE CASTING AND ADJUSTING RING (OR TOP OF STRUCTURE).
5. WHEN ADJUSTMENTS ARE NECESSARY, THEY WILL BE PERFORMED WITH A MAXIMUM OF TWO (2) PRECAST CONCRETE RINGS SET IN A BED OF PREFORMED NON-HARDENING MASTIC (RUB-R-NEK OR APPROVED EQUAL) TO A MAX. HEIGHT OF TWELVE INCHES. TWO (2) INCH RINGS SHALL ONLY BE USED WHEN ADJUSTMENT IS LESS THAN THREE (3) INCHES.
6. NO MORTAR SHALL BE USED TO DRESS UP INTERIOR JOINTS OF ADJUSTING RINGS.
7. A MINIMUM OF FOUR (4), TWO (2) INCH DIAMETER DRAIN HOLES SHALL BE PROVIDED WITHIN ONE (1) FOOT OF THE LOWEST PIPE INVERT. THE HOLES SHALL BE DISTRIBUTED EQUIDISTANT AROUND THE PERIMETER OF THE STRUCTURE. A ONE (1) FOOT BY ONE (1) FOOT SECTION OF UNDERDRAIN FILTER CLOTH MATERIAL SHALL BE SUFFICIENTLY FIXED TO THE OUTSIDE OF THE CATCH BASIN WITH MASTIC MATERIALS TO PREVENT SLIPPAGE DURING BACKFILLING. THE HOLES SHALL BE EITHER PRECAST OR DRILLED. DRAIN HOLES ARE REQUIRED FOR ALL CATCH BASINS.



INLET TYPE A

NOT TO SCALE

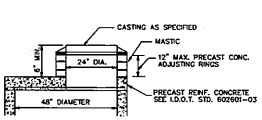


NOTES:

1. PROVIDE SELECT GRANULAR BACKFILL CA-11 AROUND INLET TO SUBGRADE ELEVATION IN PAVED AREAS.
2. ALTERNATE INLET BOTTOM: PRECAST REINFORCED CONCRETE BASE.
3. CONCRETE FILLETS SHALL BE MADE WITH NON-SHRINK MORTAR TO PROVIDE A SMOOTH TRANSITION BETWEEN CASTING AND ADJUSTING RING (OR TOP OF STRUCTURE)
4. WHEN ADJUSTMENTS ARE NECESSARY, THEY WILL BE PERFORMED WITH A MAXIMUM OF TWO (2) PRECAST CONCRETE RINGS SET IN A BED OF PREFORMED NON-HARDENING MASTIC (RUB-R-NEK OR EQUAL) TO A MAXIMUM HEIGHT OF TWELVE INCHES. TWO (2) INCH RINGS SHALL ONLY BE USED WHEN ADJUSTMENT IS LESS THAN THREE INCHES.
5. NO MORTAR SHALL BE USED TO DRESS UP INTERIOR JOINTS OF ADJUSTING RINGS.
6. A MINIMUM OF FOUR (4), TWO (2) INCH DIAMETER DRAIN HOLES SHALL BE PROVIDED WITHIN ONE (1) FOOT OF THE LOWEST PIPE INVERT. THE HOLES SHALL BE DISTRIBUTED EQUIDISTANT AROUND THE PERIMETER OF THE STRUCTURE. A ONE (1) FOOT BY ONE (1) FOOT SECTION OF UNDERDRAIN FILTER CLOTH MATERIAL SHALL BE SUFFICIENTLY FIXED TO THE OUTSIDE OF THE MANHOLE WITH MASTIC MATERIALS TO PREVENT SLIPPAGE DURING BACKFILLING. THE HOLES SHALL BE EITHER PRECAST OR DRILLED. DRAIN HOLES ARE REQUIRED FOR ALL INLETS IN PAVED AREAS.

FLAT SLAB TOP

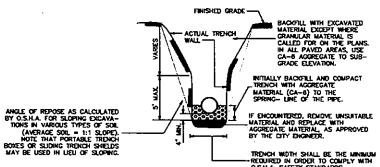
NOT TO SCALE



TRENCH SECTION

FOR STORM SEWER

NOT TO SCALE

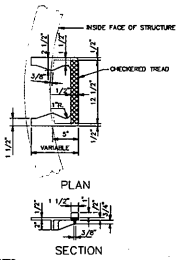


NOTE:
ALL TRENCHES SHALL BE JETTED IN CONFORMANCE WITH SEC. 550.07 (METHOD 3) OF THE STANDARD SPECIFICATIONS FOR ROAD & BRIDGE CONSTRUCTION, AS ADOPTED 1-1-07 BY THE ILLINOIS DEPARTMENT OF TRANSPORTATION.

CAST IRON STEPS

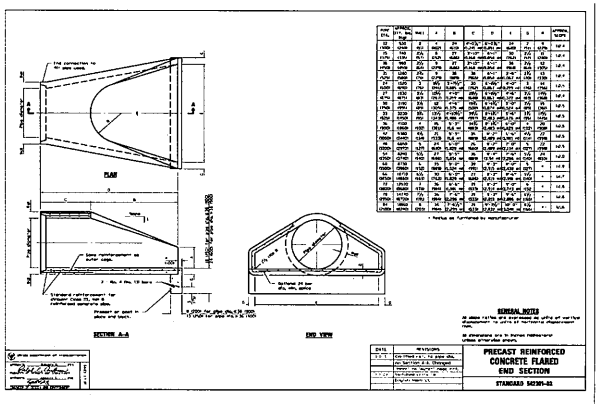
FOR SANITARY AND STORM STRUCTURES

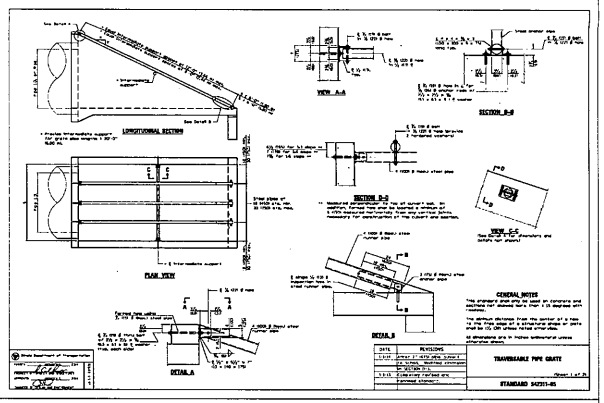
NOT TO SCALE

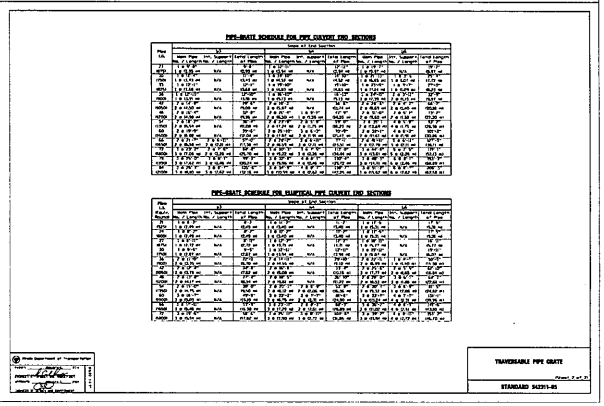


NOTES:

1. CAST IRON STEPS SHALL BE GRAY IRON CONFORMING TO THE REQUIREMENTS OF THE STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION, LATEST ADOPTED, BY THE ILLINOIS DEPT. OF TRANSPORTATION.
2. STEPS SHALL BE EMBEDDED INTO THE WALL A MINIMUM OF FOUR(4) INCHES. STEPS SHALL NOT BE EXTENDED ON THE OUTSIDE.
3. IF PLASTIC POLYPROPYLENE STEPS ARE TO BE USED, THEY SHALL BE CONSTRUCTED IN CONFORMANCE WITH I.D.O.T. STANDARDS.
4. STEPS SHALL BE NEATLY GROUTED IN PLACE WITH A NON SHRINK HYDRAULIC CEMENT.







REVIEW SET
NOT FOR CONSTRUCTION

NO.	DATE	DESCRIPTION	BY
1	05-19-15	PER OWNER & OFFICE	NSM
2	09-24-15	PER VILLAGE REVIEW	SDS

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

FINAL ENGINEERING PLANS
FOR
510 WOODLAND AVENUE
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DESIGNTEK ENGINEERING, INC.
CONSULTING AND SITE DESIGN ENGINEERS
9500 BORMET DRIVE, SUITE 305
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IL PROF. LIC. NO.: 184 - 003740

DEI

PROJECT INFORMATION

Project No.:	15-0015
Scale:	N/A
Date:	05-11-15
Design By:	SDS
Drafted By:	NSM
Checked By:	SDS

10 OF 11

DETAILS – 2

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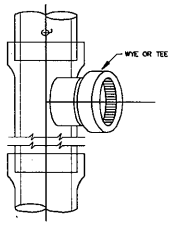
SANITARY SERVICE CONNECTION

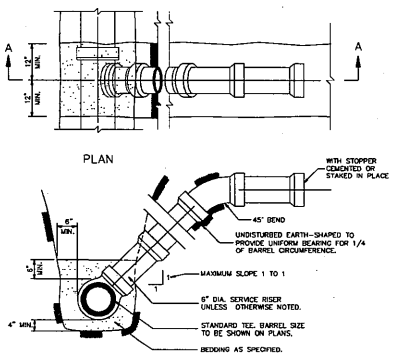
NOT TO SCALE



NOTES:
1. WHERE WYE & TEE ARE NOT PROVIDED, TAPPING SADDLES WILL BE REQUIRED.
2. SERVICE STUBS SHALL BE PROVIDED WITH EITHER POLYESTER OR VITRIFIED CLAY STOPPER.

SANITARY SERVICE RISER

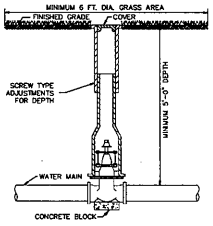
NOT TO SCALE



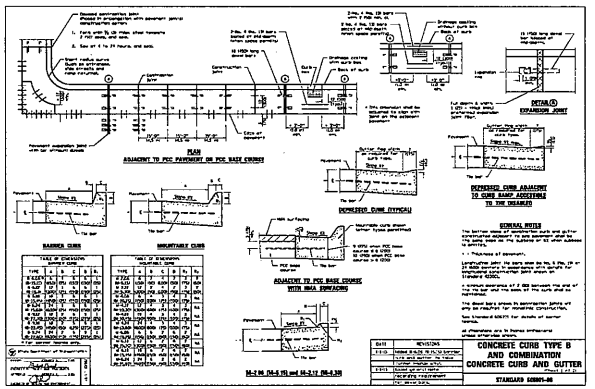
NOTES:
1. ALL OPEN PIPE ENDS SHALL BE PROTECTED WITH EITHER POLYESTER OR VITRIFIED CLAY COVER.
2. MAXIMUM SLOPE SHALL BE LESS THAN 1 TO 1 WHEN IT IS NECESSARY TO SECURE BEDDING IN UNDISTURBED EARTH.
3. STAKES SHALL BE USED IF NECESSARY TO HOLD LATERAL IN PLACE.
4. WHEN A SERVICE CONNECTION REQUIRES TAPPING AN EXISTING MAIN, A SEWER SADDLE SHALL BE USED. CLOW TYPE "SEALRITE" OR APPROVED EQUAL BANDS AND BOLTS MUST BE STAINLESS STEEL.

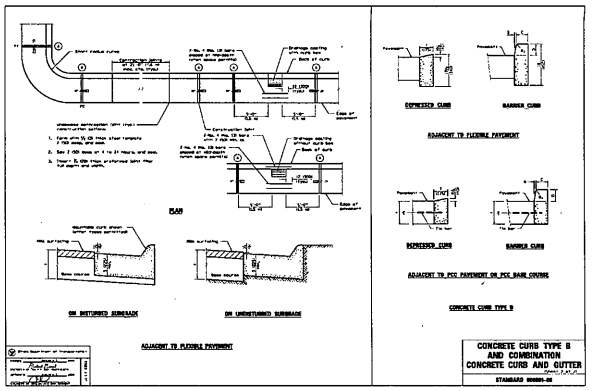
VALVE BOX INSTALLATION

NOT TO SCALE



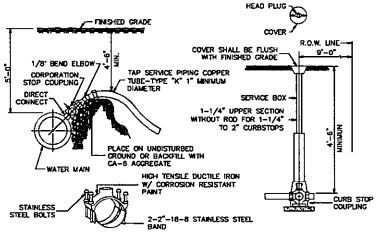
NOTES:
1. ALL VALVES IN PAVED AREAS OR VALVES CLOSER THAN 3' FROM A PAVED AREA SHALL BE VAULTED.
2. VALVES LARGER THAN 6" SHALL BE VAULTED.





WATER SERVICE CONNECTION

NOT TO SCALE

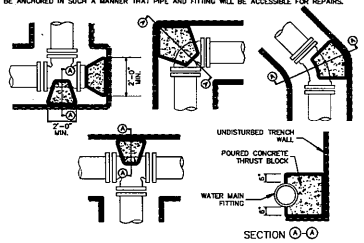


NOTES:
1. CORPORATION STOP IS TO BE FLARING TYPE (FORD F-600 OR MUELLER EQUAL).
2. 1/8" BEND ELBOW- FEMALE FLARE TO COMPRESSION (FORD LA64-44 OR MUELLER EQUAL).
3. CURB BOX IS ARCH PATTERN, WITH INTERIOR ROD FOR 1" UPPER SECTION ONLY, WHEN USING 1" CURB STOPS.
4. CURB BOX IS ARCH PATTERN, WITHOUT ROD, WITH 1 1/2" UPPER SECTION IF FOR 1 1/2"-2" CURB STOP.
5. CURB STOP IS WITH COMPRESSION COUPLINGS (FORD B44-444 FOR 1" CURB STOP OR MUELLER EQUAL).
6. B-BOX CAP HAS 1" THREADED BRASS PENTAGON PLUG WITH THE WORD "WATER" IN RAISED LETTERS.
7. SERVICE TAPS GREATER THAN 1" IN DIA. MUST HAVE STAINLESS STEEL BANDED DUCTILE IRON SADDLES (FORD 101S, 202S OR MUELLER EQUAL).
8. CORPORATION STOPS SHALL BE INSTALLED A MINIMUM OF 18" FROM PIPE ENDS AND MULTIPLE INSTALLATIONS SHOULD BE STAGGERED AROUND THE MAIN BY 90°AND SEPARATED BY 18".
9. ALL WATER SERVICES SHALL BE 1" DIAMETER UNLESS OTHERWISE NOTED.

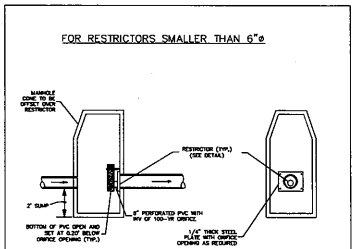
TYPICAL WATER MAIN THRUST BLOCKING

NOT TO SCALE

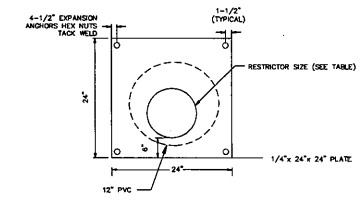
THRUST BLOCKING TO PREVENT MOVEMENT OF LINES UNDER PRESSURE AT BENDS (11 1/4 DEGREES OR MORE), TEES, CAPS, VALVES, HYDRANTS AND AT POINTS SPECIFIED BY THE ENGINEER SHALL BE CLASS "SI" CONCRETE, MIN. 12" THICK, PLACED BETWEEN SOLID GROUND AND FITTINGS, AND SHALL BE ANCHORED IN SUCH A MANNER THAT PIPE AND FITTING WILL BE ACCESSIBLE FOR REPAIRS.



FOR RESTRICTORS SMALLER THAN 6"ø



NOTES:
1. ORIFICE PLATES ARE TO BE CURVED TO CONFORM WITH WALL OF CATCH BASIN
2. PROVIDE GASKET BETWEEN PLATE AND CAULK PERIMETER FOR WATERTIGHT SEAL
3. PROVIDE 3/4" ANCHORS AND BOLTS TACK WELDED TO ORIFICE PLATE. ANCHOR BOLTS ARE TO BE 2" LONG.
4. RESTRICTORS MAY NOT BE INSTALLED IN FLARED END SECTION

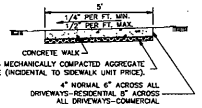


RESTRICTOR TABLE

DRAINAGE POND	2-YR. DIA.	100-YR. DIA	2-YR. INV.	100-YR. INV.
1.	N/A	1.50"ø PLATE	N/A	685.20

SIDEWALK

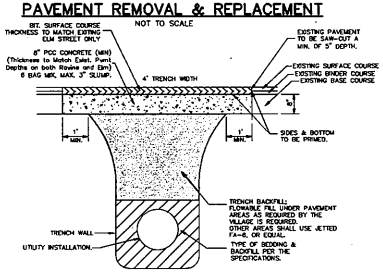
NOT TO SCALE



NOTES
1. REMOVE ALL TOPSOIL. PLACE CONCRETE ON 2" (4" ACROSS DRIVEWAYS) COMPACTED CA-6 STONE.
2. HIGH SIDE OF WALK TO BE SET 6" ABOVE THE TOP OF CURB UNLESS OTHERWISE NOTED.
3. A CONTROL (CONTRACTION) JOINT SHALL BE TOOLED AT 5' INTERVALS. EXPANSION JOINTS WITH 1/2" PREMOULDED EXPANSION JOINT MATERIAL SHALL BE SPACED AT 45' INTERVALS, AND AT 2.5' EITHER SIDE OF UTILITY
4. SIDEWALK SHALL BE 6 INCHES THICK MIN. AT WHEEL CHAIR RAMPS.
5. ALL WALKS SHALL BE PITCHED TO DRAIN WITH A MINIMUM 1/4" PER FOOT CROSS SLOPE, MAX. 1/2" PER FOOT.
6. CONCRETE SHALL BE CLASS SI.
7. PLACE 1/2" PREMOULDED EXPANSION JOINT MATERIAL ALONG EDGES ABUTTING PRIVATE CONCRETE DRIVES, SIDEWALKS OR CURBS.
8. MAXIMUM LONGITUDINAL SLOPE IS 16:1 (6%).

PAVEMENT REMOVAL & REPLACEMENT

NOT TO SCALE



REVIEW SET
NOT FOR CONSTRUCTION

REVISIONS			
NO.	DATE	DESCRIPTION	BY
1	05-15-15	PER VILLAGE REVIEW	SDS
2	08-04-15	PER VILLAGE REVIEW	SDS

McNAUGHTON DEVELOPMENT
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FINAL ENGINEERING PLANS
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IL PROF. LIC. NO.: 184-003740

DEI

PROJECT INFORMATION	
Project No.:	15-0015
Scale:	N/A
Date:	05-11-15
Design By:	SDS
Drafted By:	NSM
Checked By:	SDS

11 OF 11

DETAILS - 3

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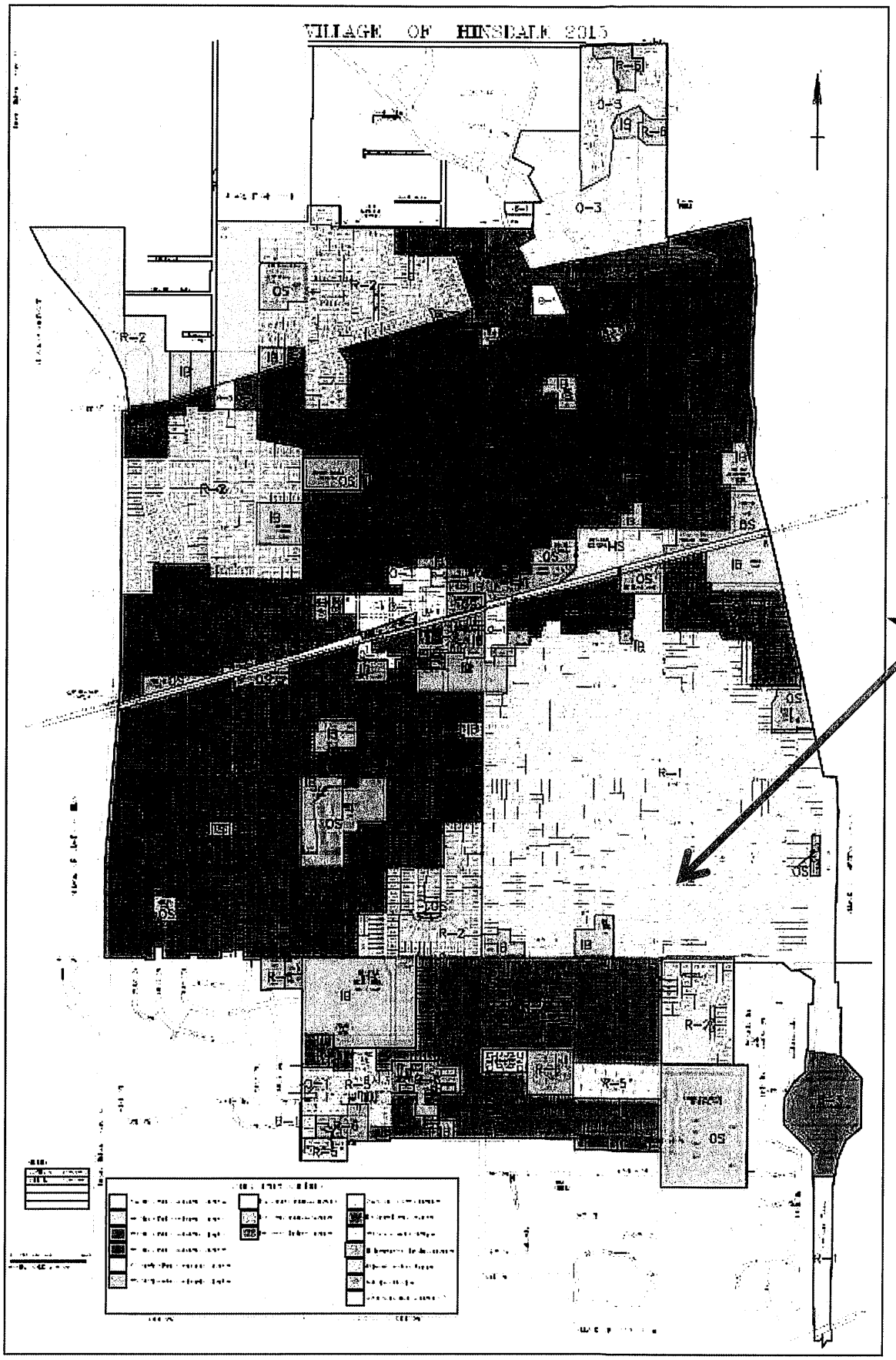
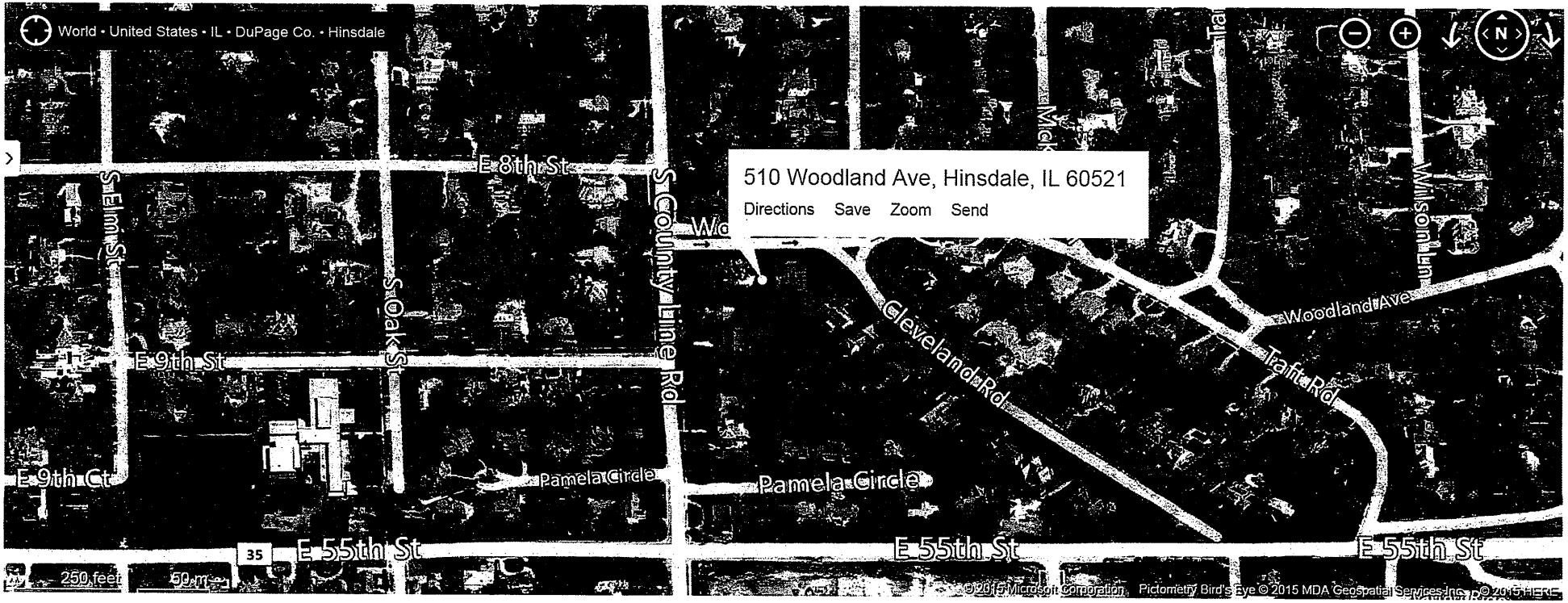
Attachment 4: Village of Hinsdale Zoning Map and Project Location



Attachment 5: Birds Eye View and Project Location.



Attachment 5

8a

DATE: June 16, 2015

AGENDA SECTION	Consent: Agenda/ACA	**ORIGINATING DEPARTMENT**	Finance
ITEM	Accounts Payable	**APPROVED**	Darrell Langlois Assistant Village Manager/Director of Finance

At the meeting of June 16, 2015 staff respectfully requests the presentation of the following motion to approve the accounts payable:

Motion: To move approval and payment of the accounts payable for the period of June 03, 2015 through June 16, 2015 in the aggregate amount of $1,653,504.10 as set forth on the list provided by the Village Treasurer, of which a permanent copy is on file with the Village Clerk.

STAFF APPROVALS

APPROVAL	**APPROVAL**	**APPROVAL**	**APPROVAL**	**MANAGER'S APPROVAL**

COMMITTEE ACTION:

BOARD ACTION:

VILLAGE OF HINSDALE

ACCOUNTS PAYABLE WARRANT REGISTER #1588

FOR PERIOD June 03, 2015 through June 16, 2015

The attached Warrant Summary by Fund and Warrant Register listing TOTAL DISBURSEMENTS FOR ALL FUNDS of $1,653,504.10 reviewed and approved by the below named officials.

APPROVED BY _____ **DATE** 6/12/15
VILLAGE TREASURER/ASSISTANT VILLAGE MANAGER

APPROVED BY _____ **DATE** 6/12/15
VILLAGE MANAGER

APPROVED BY _____ **DATE** _____
VILLAGE TRUSTEE

Village of Hinsdale
Warrant # 1588
Summary By Fund

Recap By Fund	Fund	Regular Checks	ACH/Wire Transfers	Total
General Fund	10000	173,328.30	-	173,328.30
Capital Project Fund	45300	222,273.11	-	222,273.11
Water & Sewer Operations	61061	507,273.17	-	507,273.17
Water & Sewer Capital	61062	473,267.59		473,267.59
Escrow Funds	72100	51,501.00		51,501.00
Payroll Revolving Fund	79000	35,251.67	190,609.26	225,860.93
Total		**1,462,894.84**	**190,609.26**	**1,653,504.10**

VOUCHER	VOUCHER DESCRIPTION		INVOICE NUMBER	AMOUNT PAID
AFLAC-FLEXONE				
191487	ALFAC OTHER		060515000000000	$204.62
191488	AFLAC OTHER		060515000000000	$341.40
191489	AFLAC SLAC		060515000000000	$58.41
		Total for Check:	**102207**	**$604.43**
BLITT & GAINES, P.C.				
191499	GARNISHMENT		060515000000000	$95.31
		Total for Check:	**102208**	**$95.31**
COLONIAL LIFE PROCCESSING				
191477	COLONIAL S L A C		060515000000000	$60.98
191478	COLONIAL OTHER		060515000000000	$27.63
		Total for Check:	**102209**	**$88.61**
I.U.O.E.LOCAL 150				
191494	LOCAL 150 UNION DUES		060515000000000	$884.99
		Total for Check:	**102210**	**$884.99**
ILLINOIS FRATERNAL ORDER				
191480	UNION DUES		060515000000000	$645.00
		Total for Check:	**102211**	**$645.00**
NATIONWIDE RETIREMENT SOL				
191481	USCM/PEBSCO		060515000000000	$139.39
191482	USCM/PEBSCO		060515000000000	$1,485.00
		Total for Check:	**102212**	**$1,624.39**
NATIONWIDE TRUST CO.FSB				
191490	PEHP UNION 150		060515000000000	$350.33
191491	PEHP REGULAR		060515000000000	$2,207.23
191492	ACCRUED SK PEHP BONUS		060515000000000	$23,748.56
191493	PEHPPD		060515000000000	$512.93
		Total for Check:	**102213**	**$26,819.05**
NCPERS GRP LIFE INS#3105				
191479	LIFE INS		060515000000000	$288.00
		Total for Check:	**102214**	**$288.00**
STATE DISBURSEMENT UNIT				
191495	CHILD SUPPORT		060515000000000	$313.21
		Total for Check:	**102215**	**$313.21**
STATE DISBURSEMENT UNIT				
191496	CHILD SUPPORT		060515000000000	$585.00
		Total for Check:	**102216**	**$585.00**
STATE DISBURSEMENT UNIT				
191497	CHILD SUPPORT		060515000000000	$230.77
		Total for Check:	**102217**	**$230.77**
STATE DISBURSEMENT UNIT				
191498	CHILD SUPPORT		060515000000000	$764.77
		Total for Check:	**102218**	**$764.77**
STATE DISBURSEMENT UNIT				
191500	CHILD SUPPORT		060515000000000	$175.00
		Total for Check:	**102219**	**$175.00**
STATE DISBURSEMENT UNIT				
191501	CHILD SUPPORT		060515000000000	$923.07
		Total for Check:	**102220**	**$923.07**

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER		AMOUNT PAID
VILLAGE OF HINSDALE				
191483	MEDICAL REIMBURSEMENT	060515000000000		$677.49
191484	DEP CARE REIMB.F/P	060515000000000		$20.83
191485	MEDICAL REIMBURSEMENT	060515000000000		$359.58
191486	DEP CARE REIMBURSEMENT	060515000000000		$152.17
	Total for Check:		**102221**	**$1,210.07**
COUGHLIN, MICHAEL				
191557	IJOA TRAINING CONFERENCE	06102015		$529.68
	Total for Check:		**102222**	**$529.68**
104TH ILL VOLUNTEER				
191619	JULY 4TH PARADE	06082015		$500.00
	Total for Check:		**102223**	**$500.00**
10TH REG ILL VOL INFANTRY				
191380	JULY 4TH PARADE	04272015		$300.00
	Total for Check:		**102224**	**$300.00**
A BEEP LLC				
191391	VHF RADIO REPAIR	63496		$140.00
	Total for Check:		**102225**	**$140.00**
A LAMP CONCRETE				
191613	2015 RECONSTRUCTION PROJ	15024		$80,725.65
191613	2015 RECONSTRUCTION PROJ	15024		$43,825.34
191613	2015 RECONSTRUCTION PROJ	15024		$26,105.41
	Total for Check:		**102226**	**$150,656.40**
A/R CONCEPTS INC				
191544	A/R FEES	VOH400 043015		$60.00
	Total for Check:		**102227**	**$60.00**
ABC COMMERCIAL MAINT SERV				
191607	KLM CLEANING	092		$1,144.00
	Total for Check:		**102228**	**$1,144.00**
AC ROCK				
191389	JULY 4TH PARADE	04222015		$1,200.00
	Total for Check:		**102229**	**$1,200.00**
ADVANTAGE CHEVROLET				
191565	CARGO LAMP SWITCH - #6	344531		$24.38
	Total for Check:		**102230**	**$24.38**
AFFORDABLE FIRE PROTECTIO				
191467	FIRE SUPPRESSION-PH 2	AFP186-2		$9,400.00
	Total for Check:		**102231**	**$9,400.00**
AIR ONE EQUIPMENT				
191463	AIR QUALITY TEST	104030		$135.00
	Total for Check:		**102232**	**$135.00**
ALEXANDER EQUIPMENT				
191552	TOOLS	110184		$569.95
	Total for Check:		**102233**	**$569.95**
ALL CLEANERS				
191472	CUSTODIAL SERVICES	053115-HINSDALE		$1,530.00
191472	CUSTODIAL SERVICES	053115-HINSDALE		$1,345.00
191472	CUSTODIAL SERVICES	053115-HINSDALE		$1,951.00
191472	CUSTODIAL SERVICES	053115-HINSDALE		$540.00

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER		AMOUNT PAID
	Total for Check:		**102234**	**$5,366.00**
ALLIED 100				
191563	AED ELECTRODES/BATTERIES	501458		$255.68
191563	AED ELECTRODES/BATTERIES	501458		$1,391.40
191563	AED ELECTRODES/BATTERIES	501458		$169.30
	Total for Check:		**102235**	**$1,816.38**
AMERICAN MESSAGING				
191521	VEECK PARK PAGER	U1153710PF		$63.90
	Total for Check:		**102236**	**$63.90**
AMPSCO SERVICE CORP				
191533	FUEL PUMP HOSES	S150529-001		$1,221.25
	Total for Check:		**102237**	**$1,221.25**
AQUA PURE ENTERPRISES				
191394	LADDER	96820		$391.79
191395	LADDER	96923		$324.38
	Total for Check:		**102238**	**$716.17**
ARAMARK UNIFORM SERVICES				
191459	UNIFORMS	2080050479		$17.89
191459	UNIFORMS	2080050479		$70.16
191459	UNIFORMS	2080050479		$36.17
191459	UNIFORMS	2080050479		$23.35
191459	UNIFORMS	2080050479		$41.56
191459	UNIFORMS	2080050479		$74.01
191460	UNIFORMS	2080030562		$17.89
191460	UNIFORMS	2080030562		$70.16
191460	UNIFORMS	2080030562		$36.17
191460	UNIFORMS	2080030562		$23.35
191460	UNIFORMS	2080030562		$41.56
191460	UNIFORMS	2080030562		$74.01
191530	UNIFORMS	2080070419		$17.89
191530	UNIFORMS	2080070419		$70.16
191530	UNIFORMS	2080070419		$36.17
191530	UNIFORMS	2080070419		$23.35
191530	UNIFORMS	2080070419		$41.56
191530	UNIFORMS	2080070419		$74.01
191531	UNIFORMS	2080060450		$17.89
191531	UNIFORMS	2080060450		$70.16
191531	UNIFORMS	2080060450		$36.17
191531	UNIFORMS	2080060450		$23.35
191531	UNIFORMS	2080060450		$41.56
191531	UNIFORMS	2080060450		$74.01
191606	UNIFORMS	2080080401		$17.89
191606	UNIFORMS	2080080401		$70.16
191606	UNIFORMS	2080080401		$36.17
191606	UNIFORMS	2080080401		$23.35
191606	UNIFORMS	2080080401		$41.56
191606	UNIFORMS	2080080401		$74.01
	Total for Check:		**102239**	**$1,315.70**
ARNOLD, ELIZABETH				

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER		AMOUNT PAID
191456	KLM REFUND EN150516	21883		$425.00
	Total for Check:		**102240**	**$425.00**
	VOID CHECK 102241			
BACKGROUNDS ONLINE				
191502	BACKGROUND CHECKS	449807		$281.90
	Total for Check:		**102242**	**$281.90**
BALSTER MAGIC PRODUCTIONS				
191381	JULY 4TH PARADE	04222015		$375.00
	Total for Check:		**102243**	**$375.00**
BANNERVILLE USA				
191528	CUSTOM SIGNS	19751		$210.00
	Total for Check:		**102244**	**$210.00**
BATTERY SERVICE CORP				
191529	REPAIR PORTABLE JUMP PACK	258307		$171.90
	Total for Check:		**102245**	**$171.90**
BEARY LANDSCAPING, INC				
191605	LANDSCAPING	32581		$2,635.04
191605	LANDSCAPING	32581		$8,793.04
191605	LANDSCAPING	32581		$60.00
191605	LANDSCAPING	32581		$1,037.50
	Total for Check:		**102246**	**$12,525.58**
BLUE TARP FINANCIAL				
191522	WELDING JACKET	33089772		$76.54
	Total for Check:		**102247**	**$76.54**
BRETT EQUIPMENT				
191567	HITCHES AND MOUNT PLATES	248995		$271.18
191568	HITCHES AND MOUNT PLATES	248996		$320.59
	Total for Check:		**102248**	**$591.77**
BUECHE, JEAN				
191562	FITNESS CHALLENGE SHIRTS	06052015		$151.35
	Total for Check:		**102249**	**$151.35**
BURR RIDGE PARK DISTRICT				
191474	INSTRUCTION	052715		$186.00
	Total for Check:		**102250**	**$186.00**
BUTTREY RENTAL SERVICE IN				
191429	PROPANE	203740		$41.02
	Total for Check:		**102251**	**$41.02**
CALFA, JOHN				
191451	REFUND	2581		$30.00
	Total for Check:		**102252**	**$30.00**
CEDAR PATH NURSERIES				
191431	TREES	25865		$4,220.00
191432	TREES	25826		$9,679.00
	Total for Check:		**102253**	**$13,899.00**
CEG PRO LIGHTING & AUDIO				
191398	CABLES	200		$26.00
	Total for Check:		**102254**	**$26.00**

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER		AMOUNT PAID
CHAN, DANIEL				
191593	REFUND	5635		$30.00
	Total for Check:		**102255**	**$30.00**
CHICAGO TRIBUNE SUBSCRIPT				
191375	RENEWAL	20097644-6/15		$97.50
	Total for Check:		**102256**	**$97.50**
CHORUS OF DUPAGE				
191385	JULY 4TH PARADE	04172015		$900.00
	Total for Check:		**102257**	**$900.00**
CINTAS CORPORATION 769				
191399	FLOOR MATS/SHOP TOWELS	769595061		$54.54
191399	FLOOR MATS/SHOP TOWELS	769595061		$76.98
191399	FLOOR MATS/SHOP TOWELS	769595061		$33.21
191399	FLOOR MATS/SHOP TOWELS	769595061		$128.11
191399	FLOOR MATS/SHOP TOWELS	769595061		$23.60
191512	FIRE DPT MAT	769602019		$317.20
191524	FLOOR MATS/SHOP TOWELS	769598590		$54.54
191524	FLOOR MATS/SHOP TOWELS	769598590		$54.16
191524	FLOOR MATS/SHOP TOWELS	769598590		$33.21
191524	FLOOR MATS/SHOP TOWELS	769598590		$73.95
191524	FLOOR MATS/SHOP TOWELS	769598590		$23.60
191534	PPE BAGS	769602018		$440.75
191534	PPE BAGS	769602018		$440.75
191535	FLOOR MATS/SHOP TOWELS	769602017		$57.70
191535	FLOOR MATS/SHOP TOWELS	769602017		$81.46
191535	FLOOR MATS/SHOP TOWELS	769602017		$37.61
191535	FLOOR MATS/SHOP TOWELS	769602017		$135.56
191535	FLOOR MATS/SHOP TOWELS	769602017		$25.49
	Total for Check:		**102258**	**$2,092.42**
CLARENDON COURIER, INC				
191592	ADVERTISEMENT	680		$519.00
	Total for Check:		**102259**	**$519.00**
CLARK BAIRD SMITH LLP				
191615	LEGAL FEES	6056		$2,080.00
	Total for Check:		**102260**	**$2,080.00**
CLARKE ENVIRONMENTAL				
191538	MOSQUITO ABATEMENT	6352002		$13,874.00
	Total for Check:		**102261**	**$13,874.00**
COLLEY ELEVATOR COMPANY				
191556	ELEVATOR MODERNIZATION	139047		$5,507.00
	Total for Check:		**102262**	**$5,507.00**
COMCAST				
191415	POOL	8771201110037136		$125.67
191579	WATER	871201110036815		$104.12
191580	KLM	8771201110036807		$68.53
191581	FIRE	8771201110036781		$162.90
191582	VILLAGE HALL	8771201110036757		$247.69
	Total for Check:		**102263**	**$708.91**
COMED				

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER		AMOUNT PAID
191331	57TH STREET	00105093062		$79.87
191332	ELEANOR PARK	0075151076		$809.63
191333	WARMING HOUSE/PADDLE HUT	0203017056		$156.45
191334	CHESTNUT PARKING	0203065105		$45.47
191335	CLOCK TOWER	0381057101		$31.42
191336	314 SYMONDS DR	0417073048		$276.24
191337	FOUNTAIN	0471095066		$158.56
191338	BURLINGTON PARK	0499147045		$35.59
191339	ROBBINS PARK	0639032045		$21.24
191340	21 SPINNING WHEEL	1131101044		$31.42
191341	WASHINGTON	2378029015		$52.10
191342	VEECK PARK	2425068008		$490.11
191343	WASHINGTON PARKING LOT	2838114008		$49.51
191344	VEECK PARK-WP	3454039030		$1,507.30
191345	BURLINGTON PARK	6583006139		$31.42
191346	NS CDQ RR	7011157008		$35.02
191347	PIERCE PARK	7011378007		$1,265.07
191348	CENTER FOR THE ARTS	7093550127		$104.14
191349	KLM LODGE 80/20	7093551008		$1,406.30
191350	KLM LODGE 80/20	7093551008		$351.58
191351	SAFETY TOWN	7261620005		$22.27
191352	ROBBINS PARK	8521083007		$105.50
191353	TRAIN STATION	8521342001		$356.84
191354	WATER PLANT	852140008		$38.10
191355	BROOK PARK	8605174005		$215.67
191356	POOL	8605437007		$437.42
191357	ELAEANOR PARK	8689206002		$64.99
191358	STOUGH PARK	8689480008		$21.24
191359	BURNS FIELD	8689640004		$21.65
191585	TRAFFIC SIGNALS	1653148069		$33.80
	Total for Check:		**102264**	**$8,255.92**
COMMERCIAL COFFEE SERVICE				
191393	COFFEE SUPPLIES	130659		$112.50
191433	COFFEE SUPPLIES	130726		$112.50
	Total for Check:		**102266**	**$225.00**
CONNEY SAFETY				
191367	REPLACEMENT BATTERIES	04935818		$613.31
191371	POOL SUPPLIES	04928572		$352.59
	Total for Check:		**102267**	**$965.90**
CONSTELLATION NEWENERGY				
191361	STREET LIGHTING	0024576164		$515.20
191420	908 ELM	0024627916		$535.12
191421	TRANSFORMER	0024627905		$1,634.66
191547	217 SYMONDS	0024627978		$376.94
191548	225 SYMONDS	0024627978		$727.40
191549	121 SYMONDS	0024627978		$591.56
191550	500 W HINSDALE	0024627978		$213.50
191551	5901 S COUNTY LINE RD	0024627978		$573.47
	Total for Check:		**102268**	**$5,167.85**

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER		AMOUNT PAID
COURTNEYS SAFETY LANE				
191400	INSPECTION - #21	102814		$52.00
191401	INSPECTION -#30	102836		$35.00
191402	INSPECTION -#15	5311		$52.00
191403	INSPECTION -#22	102822		$35.00
	Total for Check:		**102269**	**$174.00**
CURRENT TECHNOLOGIES				
191600	SSL CERT/BACKUP	713151		$202.50
191616	WI-FI CONFIGURATION	713395		$3,442.50
191617	WI-FI CONFIGURATION	713503CR		$3,240.00-
191618	IP PROJECT-POOL	713396		$540.00
	Total for Check:		**102270**	**$945.00**
CUSTOM COMEDY CAPERS				
191386	JULY 4TH PARADE	05092015		$450.00
	Total for Check:		**102271**	**$450.00**
DANMAR				
191594	POOL CARPENTRY WORK	18428		$975.27
	Total for Check:		**102272**	**$975.27**
DAVID A WITZ REVOCABLE TR				
191442	CONT BD 130 N QUINCY	21730		$10,000.00
	Total for Check:		**102273**	**$10,000.00**
DAVID A WITZ REVOCABLE TR				
191443	ST MGMT 130 N QUINCY	21729		$3,000.00
	Total for Check:		**102274**	**$3,000.00**
DEEP CREEK ART				
191366	PRESERVATION AWARDS	397156		$200.00
	Total for Check:		**102275**	**$200.00**
DEJOHN, JESSICA				
191455	KLM REFUND EN150524	21904		$500.00
	Total for Check:		**102276**	**$500.00**
DESIGN GROUP SIGNAGE CORP				
191589	COMMUNITY INFO SIGN PROJE	16171		$3,399.68
	Total for Check:		**102277**	**$3,399.68**
DESIGN PERSPECTIVES, INC				
191537	BURNS TENNIS COURT	15-1419R-1		$850.00
	Total for Check:		**102278**	**$850.00**
DIRECT ADVANTAGE INC				
191471	MARKETING SERVICES	1226		$3,987.00
	Total for Check:		**102279**	**$3,987.00**
DOCU-SHRED, INC.				
191509	SHREDDING	35389		$60.00
	Total for Check:		**102280**	**$60.00**
DOOR SYSTEMS, INC.				
191572	PW GARAGE DOOR REPAIR	0808900-IN		$665.62
191573	PW GARAGE DOOR REPAIR	08088899-IN		$617.09
	Total for Check:		**102281**	**$1,282.71**
DSI DRILLERS SERVICE INC				
191539	PUMP REPAIR	4162512-00		$1,379.25
	Total for Check:		**102282**	**$1,379.25**

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER		AMOUNT PAID
DU-COMM				
191426	ACTIVE 911 LICENSES	15510		$77.00
	Total for Check:		**102283**	**$77.00**
DUPAGE COUNTY DIV OF				
191430	PARKING SIGNS	3162		$212.68
	Total for Check:		**102284**	**$212.68**
DUPAGE JUVENILE OFFICERS				
191427	DUES/CONFERENCE	06012015		$75.00
191427	DUES/CONFERENCE	06012015		$75.00
191427	DUES/CONFERENCE	06012015		$25.00
191427	DUES/CONFERENCE	06012015		$25.00
	Total for Check:		**102285**	**$200.00**
DUPAGE TOPSOIL, INC.				
191434	RESTORATION DIRT	040403		$325.00
191434	RESTORATION DIRT	040403		$325.00
	Total for Check:		**102286**	**$650.00**
DUPAGE WATER COMMISSION				
191577	WATER CHARGES-MAY	10911		$346,256.05
	Total for Check:		**102287**	**$346,256.05**
EAGLE UNIFORMS INC				
191424	UNIFORMS	238388		$243.75
191425	UNIFORMS	238387		$44.75
	Total for Check:		**102288**	**$288.50**
ECOLAB				
191372	LODGE SERVICES	8354685		$319.42
	Total for Check:		**102289**	**$319.42**
EDWARDS, G. LELAND				
191449	CONT BD 625 W HICKORY	22724		$500.00
	Total for Check:		**102290**	**$500.00**
FACTORY MOTOR PARTS CO				
191519	FRONT BRAKE ROTORS #833	50-1063805		$133.30
191520	BATTERY CORE	50-Y01983		$24.00-
191566	ROTORS/PADS - #845	50-1068701		$354.54
	Total for Check:		**102291**	**$463.84**
FCWRD				
191428	SEWER	008919-000		$56.12
	Total for Check:		**102292**	**$56.12**
FEDEX				
191362	SHIPPING	5-045-24206		$84.80
191362	SHIPPING	5-045-24206		$18.45
191362	SHIPPING	5-045-24206		$35.30
	Total for Check:		**102293**	**$138.55**
FIRE SAFETY CONSULTANTS				
191609	PLAN REVIEWS	2015-605		$582.00
	Total for Check:		**102294**	**$582.00**
FIRST COMMUNICATIONS, LLC				
191435	TELEPHONE	12788439		$320.24
191435	TELEPHONE	12788439		$766.04
191435	TELEPHONE	12788439		$447.32

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER		AMOUNT PAID
191435	TELEPHONE	12788439		$191.71
191435	TELEPHONE	12788439		$110.32
191435	TELEPHONE	12788439		$230.84
191435	TELEPHONE	12788439		$62.81
	Total for Check:		**102295**	**$2,129.28**
FLEET PRIDE				
191570	STEERING GEAR BOX - #16	68829789		$485.75
	Total for Check:		**102296**	**$485.75**
FRANKO, ANNE				
191454	KLM REFUND EN150529	22245		$425.00
	Total for Check:		**102297**	**$425.00**
FULLERS HOME & HARDWARE				
191591	ASST HARDWARE	04302015		$35.46
191591	ASST HARDWARE	04302015		$43.18
191591	ASST HARDWARE	04302015		$23.17
191591	ASST HARDWARE	04302015		$10.39
191591	ASST HARDWARE	04302015		$8.79
191591	ASST HARDWARE	04302015		$6.39
191591	ASST HARDWARE	04302015		$9.59
191591	ASST HARDWARE	04302015		$8.93
191591	ASST HARDWARE	04302015		$24.21
191591	ASST HARDWARE	04302015		$5.99
191591	ASST HARDWARE	04302015		$6.79
191591	ASST HARDWARE	04302015		$12.06
191591	ASST HARDWARE	04302015		$20.75
191591	ASST HARDWARE	04302015		$2.63
191591	ASST HARDWARE	04302015		$17.57
	Total for Check:		**102298**	**$235.90**
GALASSI, KARI				
191450	CONT BD 610 W HICKORY	22609		$4,951.00
	Total for Check:		**102299**	**$4,951.00**
GRAINGER, INC.				
191374	SHELVING	9745889718		$260.33
191406	RAIN SUITS	9750533177		$58.28
191406	RAIN SUITS	9750533177		$58.28
	Total for Check:		**102300**	**$376.89**
HALOGEN SUPPLY COMPANY				
191392	POOL LIGHTS	00465768		$729.60
	Total for Check:		**102301**	**$729.60**
HD SUPPLY WATERWORKS,LTD				
191545	FIRE HYDRANT	D788616		$5,707.50
191546	TAPPING MATERIAL CREDIT	D965989		$75.30-
191603	WATER METERS	D984391		$138,035.50
	Total for Check:		**102302**	**$143,667.70**
HEALY ASPHALT COMPANY LLC				
191571	COLD PATCH	51844MB		$647.14
	Total for Check:		**102303**	**$647.14**
HILDEBRAND SPORTING GOODS				
191505	SOFTBALLS/STRIKE MATS	RR1961		$534.60

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER		AMOUNT PAID
	Total for Check:		**102304**	**$534.60**
HINSDALE CENTRAL BANDS				
191384	JULY 4TH PARADE	05042015		$1,000.00
	Total for Check:		**102305**	**$1,000.00**
HINSDALE CHAMBER OF COMME				
191437	CONT BD 22 E FIRST	22251		$500.00
	Total for Check:		**102306**	**$500.00**
HOBBY LOBBY CORPORATE				
191584	SUPPLIES/FRAMES	180.39		$115.92
191584	SUPPLIES/FRAMES	180.39		$64.47
	Total for Check:		**102307**	**$180.39**
HOMEFIELD ENERGY				
191363	STREET LIGHTS	105439515051		$8,391.28
	Total for Check:		**102308**	**$8,391.28**
HOWARD PROPERTIES				
191439	CONT BD 219 ELMWOOD PL	21789		$10,000.00
	Total for Check:		**102309**	**$10,000.00**
HOWARD PROPERTIES				
191444	CONT BD 219 ELMWOOD PL	22644		$6,300.00
	Total for Check:		**102310**	**$6,300.00**
HOWARD PROPERTIES				
191445	ST MGMT 219 ELMWOOD PL	21788		$3,000.00
	Total for Check:		**102311**	**$3,000.00**
ICE MOUNTAIN WATER				
191578	BOTTLED WATER	05E0120706023		$57.86
	Total for Check:		**102312**	**$57.86**
ILLCO, INC.				
191574	CHILLER GAS	2371632		$800.00
191586	VH BOILER PARTS	2362606		$401.11
191587	VH BOILER PARTS	2362641		$103.32-
191588	VH BOILER PARTS	2357012		$139.58-
	Total for Check:		**102313**	**$958.21**
ILLINOIS PAPER DIVISION				
191410	COPY PAPER	IN162171		$554.60
191411	COPY PAPER	S099193		$529.60-
191412	OFFICE SUPPLIES	IN164507		$108.63
191413	OFFICE SUPPLIES	IN164573		$133.51
	Total for Check:		**102314**	**$267.14**
ILLINOIS PUBLIC SAFETY				
191560	MINI BULLET LEADS-6 MOS	040563		$120.00
	Total for Check:		**102315**	**$120.00**
INDUSTRIAL ELECTRIC				
191408	POOL SUPPLIES	233707		$90.75
	Total for Check:		**102316**	**$90.75**
INTERNATIONAL EXTERMINATO				
191525	PEST CONTROL	61593840		$40.00
191525	PEST CONTROL	61593840		$40.00
191525	PEST CONTROL	61593840		$113.00
191525	PEST CONTROL	61593840		$40.00

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER		AMOUNT PAID
191525	PEST CONTROL	61593840		$40.00
	Total for Check:		**102317**	**$273.00**
IRMA				
191558	MONTHLY PREMIUMS	SALES0014240/83		$302.50
191558	MONTHLY PREMIUMS	SALES0014240/83		$222.65
191558	MONTHLY PREMIUMS	SALES0014240/83		$1,468.33
191558	MONTHLY PREMIUMS	SALES0014240/83		$103.50
191612	TRAINING	IVC0009346		$81.00
	Total for Check:		**102318**	**$2,177.98**
JAY'S PLUMBING				
191595	PLUMBING INSPECTIONS	15036		$1,680.00
	Total for Check:		**102319**	**$1,680.00**
JOHN NERI CONSTRUCTION IN				
191614	2015 RESURFACING PROJECT	PAY REQUEST #3		$141,547.46
191614	2015 RESURFACING PROJECT	PAY REQUEST #3		$184,224.86
191614	2015 RESURFACING PROJECT	PAY REQUEST #3		$219,111.98
	Total for Check:		**102320**	**$544,884.30**
KAY BROTHERS ENTERPRISES				
191527	712 JEFFERSON	P15-4630		$600.00
191527	712 JEFFERSON	P15-4630		$50.00
191527	712 JEFFERSON	P15-4630		$1,300.00
	Total for Check:		**102321**	**$1,950.00**
KERINS INDUSTRIES, INC				
191596	MACHINE WORK	7557		$150.00
	Total for Check:		**102322**	**$150.00**
KRASNEWICH, THOMAS				
191446	CONT BD 312 N WASHINGTON	22518		$5,000.00
	Total for Check:		**102323**	**$5,000.00**
KRASNEWICH, THOMAS				
191447	ST MGMT 312 N WASHINGTON	22519		$3,000.00
	Total for Check:		**102324**	**$3,000.00**
KROHVAN LLC				
191440	CONT BD 732 FRANKLIN	22642		$1,250.00
	Total for Check:		**102325**	**$1,250.00**
LARSEN, JOY				
191452	KLM REF EN150530	21928		$500.00
	Total for Check:		**102326**	**$500.00**
LESSIG, SHERI				
191462	INSTRUCTION	322212-C 2015		$315.00
	Total for Check:		**102327**	**$315.00**
LEYDEN HIGH SCHOOL BAND				
191369	JULY 4TH PARADE	05292015		$1,500.00
	Total for Check:		**102328**	**$1,500.00**
LIFEGUARD STORE				
191541	UNIFORMS	INV249508		$294.95
	Total for Check:		**102329**	**$294.95**
LYNDA.COM,INC				
191604	ONE YEAR SUBSCRIPTION	INV02583323		$239.88
	Total for Check:		**102330**	**$239.88**

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER		AMOUNT PAID
MCELROY, JOHN				
191448	CONT BD 414 E NINTH ST	22676		$500.00
	Total for Check:		**102331**	**$500.00**
MCMASTER-CARR SUPPLY CO				
191575	FLAG ROPE	31000446		$516.00
191576	FLAG ROPE	31004549		$270.00-
	Total for Check:		**102332**	**$246.00**
MEDICOM REIMBURSEMENT				
191396	HOME VISITS - MAY	4975		$12.00
	Total for Check:		**102333**	**$12.00**
MEDINAH CAR CLUB				
191387	JULY 4TH PARADE	04242015		$500.00
	Total for Check:		**102334**	**$500.00**
MENARDS				
191364	POOL SUPPLIES	99617		$25.76
191368	TROWELS	604		$55.84
	Total for Check:		**102335**	**$81.60**
MERCHANT, NATALIE				
191458	CLASS REFUND	135572		$150.00
	Total for Check:		**102336**	**$150.00**
MERRY MARCHERS				
191383	JULY 4TH PARADE	04172015		$600.00
	Total for Check:		**102337**	**$600.00**
MINER ELECTRONICS				
191555	EQUIPMENT SQUAD 32	52915		$291.00
	Total for Check:		**102338**	**$291.00**
MOLITOR ATHLETIC FIELDS				
191409	SPRAYING-BROOK & VEECK	505233848		$500.00
	Total for Check:		**102339**	**$500.00**
NAPA AUTO PARTS				
191564	HEADLIGHT BULBS	376196		$67.90
	Total for Check:		**102340**	**$67.90**
NATIONAL NOTARY ASSOC				
191423	NOTARY RENEWAL	06032015		$89.00
	Total for Check:		**102341**	**$89.00**
NEON NUTS INC				
191382	JULY 4TH PARADE	04172015		$775.00
	Total for Check:		**102342**	**$775.00**
NICOR GAS				
191416	YOUTH CENTER	90077900000		$63.84
191417	121 SYMONDS	38466010006		$41.24
191417	121 SYMONDS	38466010006		$41.24
191597	350 N VINE	13270110003		$108.87
	Total for Check:		**102343**	**$255.19**
NORMANDY BUILDERS				
191436	CONT BD 311 E HICKORY	22623		$2,000.00
	Total for Check:		**102344**	**$2,000.00**
NUCO2 INC				
191468	POOL CHEMICALS	45407538		$59.05

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER		AMOUNT PAID
	Total for Check:		**102345**	**$59.05**
OCCUPATIONAL HEALTH CTR				
191503	DRUG SCREENS	1008857889		$55.00
	Total for Check:		**102346**	**$55.00**
OLIVE GROVE LANDSCAPING				
191475	BURLINGTON PK SIGN BASES	12985		$5,396.00
	Total for Check:		**102347**	**$5,396.00**
OSCEOLA HIGH SCHOOL BAND				
191378	JULY 4TH PARADE	05132015		$500.00
	Total for Check:		**102348**	**$500.00**
PACIONI, MARK				
191457	CLASS REFUND	135543		$20.00
191457	CLASS REFUND	135543		$440.00
	Total for Check:		**102349**	**$460.00**
PIECZYNSKI, LINDA				
191561	LEGAL - MAY 2015	6423		$2,028.00
	Total for Check:		**102350**	**$2,028.00**
POO FREE PARKS				
191466	DOG WASTE PROVIDER	PFR898		$244.35
	Total for Check:		**102351**	**$244.35**
PROGRO				
191518	GRASS SEED	1106369		$168.00
	Total for Check:		**102352**	**$168.00**
PROVEN BUSINESS SYSTEMS				
191365	COPIER OVERAGE	246446		$666.67
191365	COPIER OVERAGE	246446		$666.67
191365	COPIER OVERAGE	246446		$333.33
191365	COPIER OVERAGE	246446		$333.33
	Total for Check:		**102353**	**$2,000.00**
RAILROAD MANAGEMENT CO				
191532	ANNUAL LICENSE #304899	320815		$589.49
	Total for Check:		**102354**	**$589.49**
RELIABLE FIRE & SECURITY				
191390	FIRE EXTINGUISHER SERVICE	651183		$105.45
191390	FIRE EXTINGUISHER SERVICE	651183		$105.50
	Total for Check:		**102355**	**$210.95**
ROGERS, PAULA				
191526	REFUND	WH-005		$330.00
	Total for Check:		**102356**	**$330.00**
ROUS, BETTY				
191453	KLM REFUND EN150531	21896		$500.00
	Total for Check:		**102357**	**$500.00**
RUBAN, STEVEN				
191511	STAFF/COMMAND 5/4/-5/15	05292015		$66.99
191511	STAFF/COMMAND 5/4/-5/15	05292015		$266.11
	Total for Check:		**102358**	**$333.10**
S & D ENTERPRISES, INC				
191441	CONT BD ASHBURY CONDOS	22072		$1,000.00
	Total for Check:		**102359**	**$1,000.00**

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER		AMOUNT PAID
SAMS CLUB #6384				
191583	ASST SUPPLIES	06022015		$488.53
191583	ASST SUPPLIES	06022015		$157.80
191583	ASST SUPPLIES	06022015		$28.73
191583	ASST SUPPLIES	06022015		$71.26
191583	ASST SUPPLIES	06022015		$196.58
	Total for Check:		**102360**	**$942.90**
SERVICE FORMS & GRAPHICS				
191414	OAK ST BRIDGE MAILING	152825		$1,915.00
191422	BUSINESS CARDS	152932		$67.75
191599	BUSINESS CARDS	153084		$126.83
191599	BUSINESS CARDS	153084		$84.56
	Total for Check:		**102361**	**$2,194.14**
SHERWIN WILLIAM				
191360	TRAFFIC PAINT & BEADS	2007-0		$547.10
	Total for Check:		**102362**	**$547.10**
SKOKNA, NICK				
191608	PADDLE COURT CLEANING	05312015		$675.00
	Total for Check:		**102363**	**$675.00**
SPRINT				
191419	TELEPHONE	977740515-160		$252.80
191419	TELEPHONE	977740515-160		$41.30
191419	TELEPHONE	977740515-160		$536.96
191419	TELEPHONE	977740515-160		$833.29
191419	TELEPHONE	977740515-160		$162.59
191419	TELEPHONE	977740515-160		$41.30
191419	TELEPHONE	977740515-160		$41.30
191419	TELEPHONE	977740515-160		$86.59
191419	TELEPHONE	977740515-160		$330.44
191419	TELEPHONE	977740515-160		$82.61
191419	TELEPHONE	977740515-160		$41.30
191419	TELEPHONE	977740515-160		$537.03
	Total for Check:		**102364**	**$2,987.51**
STANDARD EQUIPMENT CO				
191523	CATCH BASIN NOZZLE/PLUGS	C02810		$278.10
	Total for Check:		**102365**	**$278.10**
SUNBURST SPORTSWEAR				
191504	INSTRUCTOR SHIRTS	114273		$29.00
	Total for Check:		**102366**	**$29.00**
SUTRON				
191461	CSO OVERFLOW SENSORS	ACR/10019382		$65.00
191461	CSO OVERFLOW SENSORS	ACR/10019382		$6,474.50
	Total for Check:		**102367**	**$6,539.50**
THE HINSDALEAN				
191397	POOL INSERTS - 5/14/15	21292		$270.00
191506	V-04-15	39043		$144.00
	Total for Check:		**102368**	**$414.00**
THOSE FUNNY LITTLE PEOPLE				
191377	JULY 4TH PARADE	04222015		$500.00

VOUCHER	VOUCHER DESCRIPTION		INVOICE NUMBER		AMOUNT PAID
		Total for Check:		**102369**	**$500.00**
TPI BLDG CODE CONSULTANT					
191611	INSPECTIONS		2015-05		$200.00
		Total for Check:		**102370**	**$200.00**
TRITON ELECTRONICS, INC					
191510	RADAR CALIBRATION		7247		$600.00
		Total for Check:		**102371**	**$600.00**
U S PAVING					
191438	CONT BD 307 S LINCOLN		22664		$500.00
		Total for Check:		**102372**	**$500.00**
UNIVAR USA INC					
191542	POOL CHLORINE		CH813371		$236.07
191610	POOL CHLORINE		CH814776		$183.00
		Total for Check:		**102373**	**$419.07**
UPS STORE #3276					
191601	SHIPPING		00000010716		$38.00
191602	SHIPPING		00000010717		$12.67
		Total for Check:		**102374**	**$50.67**
US GAS					
191513	CYLINDER RENTAL		249433		$23.25
		Total for Check:		**102375**	**$23.25**
USA BLUE BOOK					
191407	REAGENTS		643024		$363.27
		Total for Check:		**102376**	**$363.27**
VERIZON WIRELESS					
191507	WATER DEPT IPADS		9746163658		$38.01
191508	FIRE DEPT		9746207783		$10.04
		Total for Check:		**102377**	**$48.05**
VERMONT SYSTEMS, INC.					
191473	SOFTWARE/WEB HOSTING		46907		$10,968.00
191473	SOFTWARE/WEB HOSTING		46907		$1,500.00
		Total for Check:		**102378**	**$12,468.00**
VILLAGE OF HINSDALE-FIRE					
191514	PETTY CASH		05312015		$21.64
191514	PETTY CASH		05312015		$72.50
191514	PETTY CASH		05312015		$20.00
191514	PETTY CASH		05312015		$9.79
		Total for Check:		**102379**	**$123.93**
VILLAGE OF HINSDALE-POLIC					
191559	PETTY CASH		06042015		$10.55
191559	PETTY CASH		06042015		$52.52
191559	PETTY CASH		06042015		$13.00
191559	PETTY CASH		06042015		$13.27
191559	PETTY CASH		06042015		$121.90
191559	PETTY CASH		06042015		$17.35
191559	PETTY CASH		06042015		$40.00
191559	PETTY CASH		06042015		$92.68
191559	PETTY CASH		06042015		$29.78
		Total for Check:		**102380**	**$391.05**

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER		AMOUNT PAID
WALSH KNIPPEN POLLOCK				
191543	PROFESSIONAL SERVICES	20001		$1,054.50
	Total for Check:		**102381**	**$1,054.50**
WAREHOUSE DIRECT INC				
191370	OFFICE SUPPLIES	2704505-0		$142.47
191370	OFFICE SUPPLIES	2704505-0		$89.40
191370	OFFICE SUPPLIES	2704505-0		$222.45
191464	PAPER SUPPLIES	2701893-0		$263.26
191465	PAPER SUPPLIES	2701955-0		$205.60
191469	OFFICE SUPPLIES	2710493-1		$7.69
191470	OFFICE SUPPLIES	2710493-0		$40.18
191476	OFFICE SUPPLIES	2713190-0		$107.30
191515	TONER	2710700-0		$89.08
191516	OFFICE SUPPLIES	2697164-0		$42.10
191517	TONER	2710817-0		$153.35
191540	OFFICE SUPPLIES	2713737-0		$75.59
	Total for Check:		**102382**	**$1,438.47**
WEDDING GUIDE				
191536	KLM LODGE MARKETING	2813		$3,648.99
	Total for Check:		**102383**	**$3,648.99**
WEST SUBURBAN CONCERT				
191376	JULY 4TH	03142015		$550.00
	Total for Check:		**102384**	**$550.00**
XEROX CORPORATION				
191404	FINANCE COPIER	079740973		$85.00
191418	FIRE COPIER	079740974		$85.00
	Total for Check:		**102385**	**$170.00**
ZON COM PRODUCTIONS INC				
191379	JULY 4TH PARADE VIDEO	05232015		$600.00
	Total for Check:		**102386**	**$600.00**
ILCMA				
191405	DUES	05202015		$161.00
	Total for Check:		**102387**	**$161.00**
			REPORT TOTAL	**$1,462,894.84**

8b

DATE: June 16, 2015

REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER Consent Agenda – ACA	**ORIGINATING DEPARTMENT** Administration
ITEM Approval of a Lease for Office Space at Katherine Legge Park Between the Hinsdale Humane Society and the Village of Hinsdale	**APPROVED** Darrell Langlois Assistant Village Manager

Effective July 1, 2013, the Village and the Hinsdale Humane Society entered into a one-year lease for the building in KLM Park that formerly housed the School District #181 administrative offices. Prior to this lease, the building had been vacant for a number of years. The lease provides for monthly rent of $1,227 ($14,724 annually), with the Village absorbing the cost of most utilities (estimated at $6,000 per year). The lease was renewed for a second one-year term last year and is set to expire on June 30, 2015.

Lori Halligan, Executive Director of the Hinsdale Humane Society, has indicated that they are interested in remaining in the building for several more years. To accomplish this, the Village Attorney has drafted the attached lease. Although essentially the same terms as the prior lease, the new lease:

- Provides for a rental term of three years with either party having the option to terminate the lease with 90 days written notice. This will avoid having to enter into a new lease each year but will allow both sides the flexibility to terminate the lease if circumstances change.
- Adjusts the initial rent amount to $1,237, consistent with the 0.8% annual change in the December 2014 CPI-U. On the next two anniversary dates, the rent amount will be adjusted for changes in the CPI as well.

MOTION: Approval of a Lease for Office Space at Katherine Legge Park Between the Hinsdale Humane Society and the Village of Hinsdale

APPROVAL	**APPROVAL**	**APPROVAL**	**APPROVAL**	**MANAGER'S APPROVAL**

COMMITTEE ACTION:

BOARD ACTION: The First Reading took place at the Village Board meeting on June 2, 2015 whereby it was recommended that this item be placed on the Consent Agenda for June 16, 2015.

LEASE OF OFFICE SPACE AT KATHERINE LEGGE PARK
BETWEEN THE HINSDALE HUMANE SOCIETY AND THE VILLAGE OF HINSDALE, ILLINOIS

DATE OF LEASE		TERM OF LEASE	See Below
BEGINNING	**ENDING**	**RENT**	
JULY 1, 2015	JUNE 30, 2018, at 11:59 p.m.	$1,237/month	

LOCATION OF PREMISES: The Premises consists of the first floor of a two-story building located in Katherine Legge Park, commonly known as 5905 S. County Line Road, Hinsdale, Illinois 60521 (the "Premises"), and legally described in EXHIBIT "1" attached hereto and made a part hereof.

PURPOSES: Office Space for not-for-profit corporation - Hinsdale Humane Society

LESSEE		**LESSOR**	
Name:	Hinsdale Humane Society, an Illinois not-for-profit corporation	Name:	Village of Hinsdale, Illinois, an Illinois municipal corporation
Address:	22 N. Elm St. Hinsdale, IL 60521	Address:	19 E. Chicago Avenue Hinsdale, IL 60521
Contact:	Ms. Lori Turner Halligan Executive Director	Contact:	Ms. Kathleen Gargano Village Manager

In consideration of the mutual covenants and agreements herein stated, Lessor leases to Lessee and Lessee leases from Lessor solely for the above "Purposes" designated above the Premises designated above, together with the appurtenances thereto, for the above Term.

1. TERM, EXTENSION TERMS, TERMINATION: The Term of this Lease is for three (3) years between the dates as specified above. The Parties may decide to extend the Term of this Lease (on the same or different terms) or enter into a new lease (on the same or different terms) with the Lessee at the expiration or termination of this Lease, if mutually agreed to by the parties. Either Party has the right to terminate this Lease at any time, upon ninety (90) days written notice to the other Party, regardless of whether the other Party is in default. Lessor shall not be liable to Lessee for any damages or costs associated with the Lessee's winding up of its businesses or relocation from the Premises. The Term of the Lease ends on the date and time listed on Page One above and Lessee shall deliver possession of the Premises at said time or on such earlier date if the Lease is terminated.

2. RENT: Lessee shall pay Lessor or Lessor's agent as rent for the use and occupancy of the Premises, fixed rent during the term the Term of this Lease, without notice or demand, and without deduction or set-off of any kind, as follows:

A. Rent During Term:

Commencement Date through the end of Year 1 of the Lease: $1,237.00/month.
Year 2 of the Lease: $1,237.00/month, plus an adjustment for inflation based on Dec. 2015 CPI-U.
Year 3 of the Lease: Monthly rent from Year 2, plus an adjustment for inflation based on Dec. 2016 CPI-U.

B. Payment: All Rent payments shall be payable to the "Village of Hinsdale," and shall be delivered to the Village Manager at Lessor's address stated above or such other address as Lessor may designate in

writing. Lessee agrees to pay Rent in advance to Lessor on or before the first day of each and every month. The amount of the first month's Rent shall be paid upon the execution of this Lease.

C. **Security Deposit:** Lessor currently has on deposit with it, based on a previous Lease between the Parties of this same Property, a deposit from Lessee in the sum of **One Thousand Dollars ($1,000.00)**. That amount shall continue to be held as a Security Deposit to secure the performance of each and every covenant of this Lease. On termination of this Lease and full payment of all amounts due and performance of all of Lessee's covenants and agreements, the Security Deposit shall be returned to Lessee. The Lessor shall be entitled to retain any interest earned on the Security Deposit and is not obligated to pay such accrued interest to the Lessee. The Lessee agrees that no portion of the Security Deposit shall be used by Lessee to pay any portion of the Rent.

D. **Interest On Late Payments:** Each and every installment of Rent and additional amounts herein specified which shall not be paid **WITHIN 10 DAYS OF ITS DUE DATE** shall bear interest at the rate of eighteen percent per (18%) annum from the date when the same is payable under the terms of this Lease until the same shall be paid. Failure to make two consecutive Rent payments shall be considered a default under the terms of this Lease.

2. PAYMENT OF REAL ESTATE TAXES: The premises are currently exempt from real estate property taxes. As the Premises shall continue to be used for public purposes, and Hinsdale Humane Society is a not-for-profit organization, the leasehold interest created in the Premises hereby should not be taxable. Should real estate property taxes be imposed on the leasehold interest however, Lessee shall be responsible for the payment of such real estate property taxes for the duration of this Lease. Failure by Lessee to pay said taxes when due, if imposed, shall be considered a default and shall be grounds for termination of this Lease.

3. PAYMENT OF ALL OTHER TAXES: Lessee shall be responsible for and shall pay before delinquent all federal, state, county and municipal taxes, if any, coming due during or after the term of this Lease against Lessee's leasehold interest in this Lease or against personal property of any kind owned or placed in, upon or about the Premises by Lessee.

4. WATER, GAS AND ELECTRIC, AND WASTE REMOVAL CHARGES: Lessor shall be responsible for payment of all utility, water, sewer, gas, waste removal and electric light and power bills taxed, levied or charged on the Premises, for and during the time for which this Lease is granted, from the rent proceeds. The amount of rent specified in Section 2 above is inclusive of these utility charges.

5. INSURANCE; PAYMENT OF PREMIUMS: In addition to the Rent above specified, Lessee shall pay on a timely basis all of the premiums for the insurance coverage required by this Lease. Lessee agrees to maintain, during the life of this Lease, at its expense, the following types of insurance, written on the comprehensive form and as an "occurrence" policy, in not less than the specified amounts:

A. **Comprehensive General Liability** - insuring Lessee against liability for personal injury, death or damage to property arising out of the use of the Premises by Lessee. Required policy limits are not less than two million dollars ($1,000,000) in the aggregate and one million dollars ($1,000,000) per occurrence in the event of bodily injury or death to one or more persons, and in an amount of not less than one million dollars ($1,000,000) for property damage.

B. **Workers' Compensation and Employers' Liability** – Workers' Compensation coverage with statutory limit and Employers' Liability limits of $500,000 per accident.

Prior to the effective date of this Lease, and annually thereafter and at any such time a new policy is issued, Lessee shall provide insurance certificate(s) to the Village Manager that show "the Village of Hinsdale, and its appointed and elected officials, president, trustees, employees, volunteers, attorneys and agents," as additional primary insureds under all insurance coverages required by this Lease. The insurance coverages required by this Lease shall be primary to any coverage maintained by Lessor and the insurance certificates shall contain an express provision that coverage cannot be cancelled without prior written notice delivered to the Village Manager at least thirty (30) days prior to the date of

cancellation. Lessee agrees to comply with any and all recommendations of any insurance company or companies concerning changes in Lessee's manner of use of the Premises which will avoid invalidating or increasing the premium cost of any policy of insurance carried on for the purposes and any structure thereon written by Lessee. Lessee shall comply with each of the terms and conditions relative to insurance coverage for the Premises. Failure to timely pay any insurance premiums, causing a loss or lapse in coverage, shall be considered a breach and cause for immediate cessation of activities by Lessee at the Property.

Lessee shall carry fire and extended coverage insurance insuring its interest in Lessee's improvements on the Premises and its interest in its furniture, inventory, equipment and supplies, and Lessee shall waive any rights of action against Lessor for loss or damage covered by such insurance, and the policy shall permit such waiver.

Lessor shall, at its own cost and expense, at all times throughout the Term, carry all-risk property insurance for or self-insure the Premises in an amount at or above the cost to rebuild the Premises in case of damage or destruction.

Lessee expressly acknowledges that Lessee is leasing the Premises at Lessee's own risk. In no event shall Lessor have any financial responsibility to Lessee as a result of any loss or damage occurring on the Premises. Lessee shall waive any rights of action against Lessor for loss or damage covered by the insurance required hereunder, and the policy shall permit such waiver. Such policy shall be provided by an insurance company duly authorized to do business in Illinois and acceptable to Lessor.

In the event of fire or insured casualty, the Lease and all obligations of Lessee thereunder shall remain in full force and effect, and Lessee shall rebuild or restore the Premises to its condition immediately preceding the date of casualty. The obligation of Lessee to restore or rebuild the principal building or any structure on the Premises following a fire or casualty is conditioned upon receipt of the insurance proceeds covering the loss. Lessee shall be obligated to pay for any repairs or restoration of property damage not covered due to any deductible unless caused by the omission or fault of the Lessor or its employees. If Lessee has permitted lapse or caused the invalidation of such insurance policy, Lessee shall be obligated to rebuild and restore the improvements on the Premises at its own expense. During the period of restoration, Lessee shall pay the Rent due under the Lease to Lessor.

There shall not be allowed, kept, or used on the Premises any inflammable or explosive liquids or materials, except such liquids or materials as may be necessary for use in the business of the Lessee, and in such case, any such substances shall be delivered and stored in amount, and used, in accordance with the rules of the applicable federal, state, county or local regulations and laws and the regulations of the Board of Underwriters now or hereafter in force.

6. CONDITION AND UPKEEP OF PREMISES: Lessee, having leased the Premises previously, is familiar with and knows the condition of the Premises, has received the Premises in good order and repair, and acknowledges that no representations as to the condition and repair have been made by Lessor, or its agent, prior to or at the execution of this Lease that are not herein expressed. The Lessee is taking possession of the Premises in "AS IS, WHERE IS" condition. Lessee, at its own expense, will maintain the Premises, its improvements and any existing appurtences in good repair and in accordance with all federal, state, county and Village regulations, laws and ordinances applicable thereto, as well as lawful requirements of all competent governmental and village authorities, and keep said improvements from deterioration due to ordinary wear and from falling temporarily out of repair. Lessee, at its cost, will replace all broken glass with glass of the same size and quality as that broken. Lessor, at Lessor's cost, will keep the exterior portions of the Premises, including all sidewalks, driveways, parking lots, landscaping, grass and infrastructure improvements that serve the Premises in good working order and in a clean and healthful condition according to the applicable municipal ordinances during the term of this Lease, and will remove the snow and ice from the sidewalks and driveways located at the Premises. Major maintenance and repairs (defined as maintenance or repairs with costs in excess of $1,000) of the leased Premises, not due to Lessee's misuse, waste or neglect or that of Lessee's employees, agents or visitors, shall be the responsibilities of the Lessor. Lessor will replace all plumbing fixtures, electrical systems, heating systems and/or air conditioning systems needing major repair with others of equal quality. However, in the event of a major failure of any building system (e.g., heat, A/C, electric, water) that cannot be replaced for less than $10,000, the Lease may, in the sole discretion of the Village, terminate. In the event of such termination, Lessee shall turn over the Premises to Lessor, in good condition and repair, loss by fire and ordinary wear excepted, and will deliver the keys therefore at the place of payment of said Rent. Lessee is liable for all damage of any kind, death, illness or injury sustained by any person which arises from or is caused by Lessee's business operations or caused by any equipment used by Lessee or its employees,

invitees or agents, any buildings used by Lessee or its employees, invitees or agents, any vehicles used by Lessee or its employees, invitees or agents or Lessee's agents, invitees or employees.

Lessee agrees to store all waste, scrap, garbage, etc., in enclosed metal or other approved containers and agrees not to permit any non-operating motor vehicles or equipment to be stored on the Premises. Waste containers are to be stored within the building or away from public view at a location on the Premises, as approved by the Village Manager. The waste containers shall be maintained in an orderly and sightly manner. Lessor agrees to pay the cost for waste refuse removal per Section 4 above and to maintain a schedule of pick-ups at least bi-monthly.

7. LESSEE NOT TO MISUSE, SUBLET; ASSIGNMENT: Lessee will not permit the Premises to be used for any unlawful purpose, or for any purpose that will injure the reputation of the Lessor or disturb the neighborhood or public, and will not permit the same to remain vacant or unoccupied for more than ten consecutive days (except due to inclement weather); and will not allow any temporary or permanent signs, cards or placards of any kind to be posted (other than any Village-approved signage for the Premises), or placed thereon, nor permit any alteration of or addition to any part of the Premises, except as approved by written consent of Lessor; all alterations and additions to the Premises shall remain for the benefit of Lessor unless otherwise provided in the consent aforesaid.

Lessee represents that the permitted use of the Premises as described in this Lease shall not cause an increase in the rate of Lessor's insurance, so long as Lessee complies with all laws, ordinances, rules and regulations of governmental authorities now and hereafter in effect. Lessor agrees that if Lessee's future use or occupancy of the Premises results in an increase in Lessor's insurance premiums, that Lessor will so notify Lessee, and Lessee shall have the option of either 1) discontinuing the use which results in the increased premium, or 2) paying the total increase of Lessor's insurance premium to the extent that such increase was caused by Lessee's use or occupancy of the Premises.

Lessee shall have no right to assign, sublet or transfer this Lease or any interest herein. Lessee will not allow the Premises to be occupied in whole, or in part, by any other person, without the Lessor's prior written consent, which consent may be withheld in the sole discretion of the Lessor. Any assignment, subletting, or transfer of this Lease, or occupancy, without Lessor's prior written consent, shall, at Lessor's option, be deemed to be void and of no force or effect. Notwithstanding any assignment, sublet, transfer or occupancy, Lessee shall remain fully liable on this Lease and shall not be released from performing any of the terms, covenants or conditions of this Lease.

8. INDEMNIFICATION: Lessee shall at all times protect, indemnify and hold harmless the Lessor, and its past, current and future officers, appointed and elected officials, president, trustees, employees, volunteers, attorneys, and agents, and indemnify them against and from any and all causes of action, claims, demands, liabilities, losses, expenses, penalties, damages or charges of any kind, including reasonable attorneys' fees and administrative expenses, that may arise, or be alleged to have arisen, out of or in connection with the existence of this Lease, the failure of Lessee in any respect to comply with and perform all of the requirements and provisions of this Lease, any violation of any laws or ordinances relating to or arising out of the operation of Lessee, or out of or in connection with any actions of Lessee or its employees, invitees or agents on the Premises, whether occasioned by the actions or omissions of Lessee or those persons using the Premises.

Lessee shall at all times protect, indemnify and hold harmless the Lessor, and its past, current and future officers, appointed and elected officials, president, trustees, employees, volunteers, attorneys and agents, against and from any and all causes of action, claims, demands, liabilities, losses, expenses, penalties, damages or charges of any kind, including reasonable attorneys' fees and administrative expenses, that may arise, or be alleged to have arisen, out of or from any actions or omissions or any accident or other occurrence on or within the Premises, or occurring as a consequence of any activities performed on the Premises, causing injury, illness or death to any person or damage to property, except if caused by the omission or fault of the Lessor or its employees.

Lessee waives and releases all claims and causes of action it has or may have in the future against Lessor, and its past, current and future officers, appointed and elected officials, president, trustees, employees, volunteers, attorneys, and agents, for losses or damages of any kind sustained by Lessee relating to or arising out of any accident or other occurrence on or within the Premises, or occurring as a consequence of any activities performed on the Premises, causing injury, illness or death or occurring resulting directly or indirectly from any act, actions or omissions of Lessee or its employees, invitees and agents, or the operation of its businesses on the Premises, except if caused by the omission or fault of the Lessor or its employees.

9. NO LIENS, MORTGAGES OR OTHER ENCUMBRANCES: The Lessee shall not place or allow any liens, mortgages, security interests, pledges, claims of others, equitable interests, or other encumbrances to attach to or to be filed against title to the Premises. The Lessee shall not use the Lease or its leasehold interest as security or collateral for any financing of any kind nor shall the Premises, Lease or leasehold interest be pledged or collateralized for purposes of securing any debt, loan, note, mortgage or contract. The Lessee shall indemnify and hold harmless the Lessor and its Premises, from any such lien, encumbrance or claim therefor and from any and all cost or expense incurred in connection with any such lien, encumbrance or claim, including, attorneys fees and expenses incurred with removing, settling or contesting such lien, encumbrance or claim.

10. UCC LIENS and MECHANIC'S LIENS: Lessee shall promptly pay all creditors, equipment providers, contractors, mechanics and materialmen, and shall not permit or suffer any lien to be filed against or attach to the Premises or any part thereof. If any mechanic's, materialman's or other similar lien shall at any time be filed against or attach to the Premises or any part thereof on account of any materials furnished or claimed to have been furnished, or on account of any work, labor or services performed or claimed to have been performed, for or at the direction of Lessee, Lessee shall, at its sole cost and expense, promptly cause the same to be discharged of record by payment, bond, order of court, or otherwise. In the event Lessee fails to discharge or insure over such lien within thirty (30) days of written notice by Lessor, Lessor shall have the further right, without notice to Lessee, to cause the removal of any lien (but Lessor shall have no obligation to do so) and to collect upon demand from Lessee all of Lessor's costs and expenses, including, without limitation, attorneys' fees and expense, for removing same.

11. NON-LIABILITY OF LESSOR: Lessor shall not be liable for any damages of any kind occasioned by its failure to keep the Premises in repair, or for any damage done or occasioned by or from plumbing, gas, water, sprinkler, steam or other pipes or sewerage or the bursting, leaking or running of any pipes, tank or plumbing fixtures, in, above, upon or about Premises or any building or improvement thereon or for any damage occasioned by water, snow or ice being upon or coming through the roof, skylights, trap door or otherwise, or for any damages arising from acts or neglect of any owners or occupants of adjacent or contiguous property, except due to the omission or fault of Lessor or its employees.

12. ACCESS TO PREMISES: Lessee will allow Lessor reasonable access to the Premises with prior notice and during normal working hours, provided that such access shall be conducted in a manner as not to unreasonably interfere or disrupt the business activities of Lessee or interfere with Lessee's quiet enjoyment of the Premises, for the purpose of examining or exhibiting the same, or to make any needful repairs, or alterations thereof which Lessor may see fit to make. In emergency situations, no prior notice shall be required, but the Lessor shall endeavor to provide prompt notice to the Lessee of the emergency events that required immediate access to the Premises.

13. QUIET ENJOYMENT: So long as Lessee is in possession of the Premises, and is not in default beyond any applicable cure period provided for herein, Lessor agrees that Lessee may peacefully and quietly enjoy the Premises without disturbance or hindrance by any person holding under or claiming through the Lessor.

14. ACTIVITIES: The Lessee shall use the Premises only for the purposes stated herein. Lessee shall not use or convert the Premises, or any portion thereof, for any other use.

15. CONTRACTS AND SERVICE AGREEMENTS: The Lessee shall not permit any management, service, equipment, supply, maintenance, concession or other agreements relating to the Premises to be binding on the Lessor in the event that this Lease is terminated or at the time of its expiration.

16. ABANDONMENT AND RELETTING: If Lessee shall abandon or vacate the Premises, or if Lessee's right to occupy the Premises is terminated by Lessor by reason of Lessee's breach of any of the covenants herein, the same may be re-let by Lessor for such rent and upon such terms as Lessor may deem fit; and if a sufficient sum shall not thus by realized monthly, after paying the expenses of such re-letting and collecting to satisfy the Rent hereby reserved, Lessee agrees to satisfy and pay all deficiency monthly during the remaining period of this Lease.

17. HOLDING OVER; REMOVAL OF PERSONAL PROPERTY: Lessee shall, at the termination of this Lease by lapse of time or otherwise, yield up immediate possession to Lessor, and failing so to do, will pay as liquidated damages, for the whole time such possession is withheld, the sum of **$250.00 PER DAY FOR THE PERIOD OF TIME OF**

HOLDOVER to be first deducted from the Security Deposit and then any outstanding balance shall be payable from Lessee. If such costs exceed the Security Deposit, the Lessor shall have a right of action against Lessee for the balance of such costs; but the provisions of this clause shall not be held as a waiver by Lessor of any right of re-entry; nor shall the receipt of said Rent or any part thereof, or any other act in apparent affirmance of tenancy, operate as a waiver of the right to forfeit this Lease and the term hereby granted for the period still unexpired, for a breach of any of the covenants herein. **The Lessee, at its cost, shall remove all vehicles, equipment, garbage, debris and other personal property from the Premises at the time this Lease expires or terminates.** Failure of Lessee to remove such property shall be a breach of this Lease and Lessor shall have the right to deduct all removal and disposal costs from the Security Deposit and if such costs exceed the Security Deposit then the Lessor shall have a right of action against Lessee for the balance of such costs.

18. NO RENT DEDUCTION OR SET OFF: Lessee's covenant to pay Rent is and shall be independent of each and every other covenant of this Lease. Lessee agrees that any claim by Lessee against Lessor shall not be deducted from Rent nor set off against any claim for Rent in any action.

19. RENT AFTER NOTICE OR SUIT: It is further agreed, by the parties hereto, that after the service of notice, or the commencement of a suit or after final judgment for possession of the Premises, Lessor may receive and collect any Rent due, and the payment of said Rent shall not waive or affect said notice, said suit, or said judgment.

20. PAYMENT OF COSTS: Lessee will pay and discharge all reasonable costs, attorney's fees and expenses that shall be made and incurred by Lessor in enforcing the covenants and provisions of this Lease.

21. ESTOPPEL CERTIFICATES: At any time and from time to time, Lessee agrees, upon request in writing from Lessor, to execute, acknowledge and deliver to Lessor a statement in writing certifying that this Lease is unmodified and in full force and effect (or if there have been modifications, that the same is in full force and effect as modified and stating the modifications), the dates to which the Rent and other charges have been paid, and any other factual data relating to this Lease or the Premises which Lessor may request.

22. ENVIRONMENTAL MATTERS: The Lessee represents, covenants and warrants that Lessee's operation in, on or under the Premises shall be in compliance with all applicable environmental laws. The Lessee shall not use, generate, transport, store, dispose of or release any hazardous substance, material, contaminant, or pollutant, as defined by the any federal or state environmental laws ("Hazardous Materials"), in, under, on or about the Premises. The Lessee, at its cost, shall remediate any Hazardous Materials or other dangerous environmental condition that it (or its employees, agents or contractors) creates or causes with respect to the Premises, in accordance with all federal, state, county and local applicable laws and regulations. The term "Hazardous Materials" in addition shall include any substance, material, or waste which is or becomes regulated by any local governmental authority, the State of Illinois, or the United States government, including, but not limited to, any material or substance which is: a) petroleum or a petroleum-based substance; b) asbestos; c) polychlorinated biphenyls; d) designated as a "hazardous substance" pursuant to Section 311 of the Clean Water Act, 33 U.S.C. Section 1251 et seq. (33 U.S.C. Section 3121) or listed pursuant to Section 307 of the Clean Water Act (33 U.S.C. Section 1371); e) defined as a "hazardous waste" pursuant to Section 1004 of the Resource Conservation and Recovery Act, 42 U.S.C. Section 6901 et seq. (42 U.S.C. Section 6901); or g) subject to regulations as a hazardous chemical substance pursuant to Section 6 of the Toxic Substances Control Act, 15 U.S.C. Section 2601 et seq. (15 U.S.C. Section 2605). Except for any Hazardous Materials or other environmental conditions existing on or under the Premises prior to the first day of this Lease, the Lessee shall indemnify and hold the Lessor, and its agents, harmless against any claim, suit, loss, liability or damage, including, attorneys fees and expenses incurred by the Lessor, and its agents, in defending itself or complying with applicable laws and regulations, arising out of or relating to the disposal or release of any Hazardous Materials in, under, on or about the Premises, by the Lessee that occurs on or after the first day of this Lease. **Lessee shall notify Lessor in writing on the first date of the Lease of any chemicals that might be needed to facilitate Lessee's businesses**. The Lessee agrees that it is taking possession of the Premises in "AS IS, WHERE IS" condition, including all known Hazardous Materials or other environmental conditions existing on or under the Premises prior to the first day of this Lease and that it shall comply with each of the environmental, indemnification, defense covenants set forth herein.

23. COUNTERCLAIM: If Lessor commences any proceedings for non-payment of Rent or other sums due hereunder, Lessee will not interpose any voluntary counterclaim relating to such matters in such proceedings. This shall not, however, be construed as a waiver of Lessee's right to assert such claims in a separate action brought by Lessee.

The covenants to pay rent and other amounts hereunder are independent covenants and Lessee shall have no right to hold back, offset or fail to pay any such amounts by reason of default by Lessor or for any other reason whatsoever.

24. WAIVER OF TRIAL BY JURY AND RIGHTS OF REDEMPTION: To the extent permitted by law, Lessee waives any and all right to a trial by jury and rights of redemption granted by or under any present or future laws if Lessee is evicted or dispossessed for any cause, or if Lessor obtains possession of the Premises due to Lessee's default under this Lease or otherwise.

25. CONDEMNATION: If all or any part of the Premises is condemned, then either Lessor or Lessee may terminate this Lease by giving written notice of termination within thirty days after such condemnation, in which event this Lease shall terminate effective as of the date of such condemnation. Condemnation shall be defined to mean the time when a condemnation or eminent domain proceeding is actually filed in a court of competent jurisdiction. In the event that a portion of the Premises, but not all, is taken by condemnation, the remaining Premises must be reasonably suitable for Lessee, without further modification to the Premises, as determined by the Village Engineer, to continue its usual and customary business activities from the Premises. If not, Lessor or Lessee shall have the right to terminate the Lease. If this Lease so terminates, Rent and any other payments due under this Lease shall be paid through and apportioned as of the filing date of such condemnation lawsuit. If the Lease is not terminated, the Lease shall remain in full force and effect. Subject to the Lessor's exclusive right to receive just compensation for taking of the fee, Lessee may pursue its own claim against the condemning authority for compensatory damages and moving expenses resulting from the condemnation of its leasehold interest. The foregoing right of termination shall not apply with respect to any condemnation for street improvements or widening, or for public utility easements.

26. SURRENDER OF PREMISES: Upon the termination of this Lease, whether by forfeiture, lapse of time or otherwise, or upon the termination of Lessee's right to possession of the Premises, Lessee will at once surrender and deliver up the Premises, together with all improvements thereon, to Lessor in good condition and in good repair, reasonable wear and tear excepted and **Lessee shall have removed all vehicles, equipment, garbage, debris and other personal property from the Premises. The entire Premises shall be returned to Lessor free and clear of all rubbish and debris, and broom clean**. All attached improvements made by Lessee during the Term of the Lease shall remain on the Premises and become the property of Lessor upon termination. Lessee shall turn over the Premises to Lessor, in good condition and repair, loss by fire and ordinary wear excepted, and will deliver the keys therefore at the place of payment of said Rent. Nothing contained in this Section shall limit the right of Lessor to receive liquidated damages as set forth in Section 17 (Holding Over) of this Lease.

27. SIGNS: Lessee shall not place any kind of temporary or permanent signs on the Premises without Lessor's prior written consent, which consent may be withheld in its sole discretion. No political or election signs shall be placed or maintained on the Premises at any time.

28. MODIFICATIONS TO PREMISES AND STRUCTURES: Lessee shall not make any replacement, alteration, improvement or addition to or removal from the Premises (hereinafter "alteration"), without prior written consent of Lessor, which consent may be withheld in its sole discretion. In the event Lessee proposes to make any alteration, Lessee shall, prior to commencing such alteration, submit to Lessor for prior written approval: (i) detailed plans and specifications; (ii) including the name, addresses and copies of contracts for all contractors; (iii) all necessary permits evidencing compliance with all applicable governmental rules, regulations and requirements; (iv) certificates of insurance in form and amounts required by Lessor, naming Lessor and any other parties designated by Lessor as additional primary insureds; and (v) all other documents and information as Lessor may reasonably request in connection with such alteration. Neither approval of the plans and specifications nor supervision of the alteration by Lessor shall constitute a representation or warranty by Lessor as to the accuracy, adequacy, sufficiency or propriety of such plans and specifications or the quality of workmanship or the compliance of such alteration with applicable law. Lessee shall pay the entire cost of any alteration. Each alteration shall be performed in a good and workmanlike manner, in accordance with the plans and specifications approved by Lessor, and shall meet or exceed the standards for construction and quality of materials established by Lessor for the Building. In addition, each alteration shall be performed in compliance with all applicable governmental and insurance company laws, regulations and requirements.

29. DEFAULT: In the event of a failure by either party to fulfill any if its obligations under this Lease, or in the event of a material breach of any representation or warranty of either party under this Lease, which failure or breach continues after a notice and a demand for cure and a 30-day period for cure has passed or within such reasonable time

period after notice of the default if either party initiates and actively pursues good faith remedial action to cure the default within the initial 30-day cure period, such party shall be in default, and the non-defaulting party may seek any available and appropriate remedy at law or in equity, including without limitation declaratory and injunctive relief, mandamus, specific performance and rescission, in addition to remedies available under the Lease. In the event of any litigation to enforce the provisions of this Lease, the prevailing party in such litigation shall be entitled to recover its costs of litigation, including reasonable attorneys' fees and costs.

A. **Events of Default:** Each of the following shall constitute an event of default under this Lease:

(1) Lessee fails to pay any installment of Rent, Taxes or Insurance Payments when due, or payments pursuant to any Section hereunder within five (5) days written notice by Lessor, or fails to replenish Security Deposit to its highest previous balance within five (5) days after Lessor requests replenishment;

(2) Lessee breaches any representation, covenant or warranty or obligations with respect to Hazardous Materials or environmental laws, causes or permits a dangerous or hazardous condition to exist in the Premises or a condition that jeopardizes Lessee's or Lessor's insurance coverage, and fails to remedy such condition immediately after notice to Lessee;

(3) Failure by either Party to observe or perform any other covenant or provision of this Lease to be observed or performed by it and a subsequent failure to cure such failure within thirty (30) days after written notice form the other Party;

(4) The interest of Lessee in the Lease is levied upon under execution or other legal process;

(5) A petition is filed by or against Lessee to declare Lessee bankrupt or seeking a plan of reorganization or arrangement under any Chapter of the Bankruptcy Code (as now or hereafter amended), and if filed against Lessee, such petition is not rescinded, or the bankruptcy proceeding is not dismissed, within forty-five (45) days after such filing;

(6) A receiver is appointed for Lessee or for Lessee's property;

(7) The voluntary or involuntary dissolution of Lessee; or

(8) Lessee abandons the Premises, or the Premises become substantially vacant.

B. **Lessor's Specific Remedies.** Upon the occurrence of an event of default by Lessee under this Lease after the cure period, if any, has expired, Lessor, at its option, with notice as hereinabove provided to Lessee may, in addition to all other rights and remedies provided in this Lease, or available to Lessor at law or in equity: terminate this Lease and Lessee's right to possession of the Premises and recover all damages to which Lessor is entitled under law. Lessee shall, upon termination, immediately remove its facilities, equipment and property from the Premises. Lessor's damages shall specifically include, without limitation (a) all reasonable expenses of reletting (including attorney's fees, marketing costs and brokerage commissions), plus (b) the present value of the amount by which all Rent reserved under this Lease for the balance of the term exceeds the fair market rental value of the Premises for the balance of the term (allowing for a reasonable period of exposure on the open market before realization of such fair market rental value). Notwithstanding any language elsewhere in the Lease to the contrary, Rent and other payments hereunder to be paid to Lessor by the Lessee during the term hereof shall continue to be paid as they become due and payable under the terms of this Lease. In the event of termination of this Lease by Lessor, said obligation shall remain due and payable as payments of damages in monthly installments as they would have become due under the terms of this Lease, but for such termination or default. In no event shall Lessor be obligated to pay Lessee any amounts nor shall Lessee be entitled to any credits by reason of the application of such present value formula.

30. **NO-SMOKING FACILITY:** The Premises, including any approved outdoor seating area, are a no smoking facility. Lessee must comply with this provision and ensure that all patrons and employees of Lessee comply with this provision.

31. TERMINATION: Either Party has the right to terminate this Lease at any time, upon ninety (90) days written notice to the other Party, regardless of whether the other Party is in default. The Term of the Lease ends on the date and time listed on Page One above and Lessee shall deliver possession of the Premises at said time or on such earlier date if the Lease is terminated.

32. RELATIONSHIP OF PARTIES: Nothing contained herein shall be deemed or construed by the parties hereto, nor by any other party, as creating the relationship of principal and agent or of partnership, or of joint venture by the parties hereto, and neither the method of computation of Rent nor any other provisions contained in this Lease nor any acts of the parties hereto shall be deemed to create any relationship other than the relationship of Lessor and Lessee.

33. FINANCIAL RESOURCES: The Lessee warrants that it has the financial resources at its disposal necessary to undertake, perform and fulfill all of the obligations and duties set forth under this Lease, and to provide the indemnification of the Lessor and its Agents and Affiliates as provided for in this Lease.

34. NOTICES: All notices to or demands upon Lessor and Lessee desired or required to be given under any of the provisions of this Lease, shall be in writing and served by either certified mail, return receipt requested, by nationally-recognized overnight delivery service (such as Federal Express), or by personal delivery at the addresses listed for the Parties at page one above or as otherwise directed by the Parties in writing. Notices shall be deemed received at the earlier of actual receipt or one business day after deposit with an overnight courier as evidenced by a receipt of deposit or three (3) business days following deposit in the U.S. mail, as evidenced by a return receipt.

35. OTHER CONDITIONS:

A. CAPTIONS: The captions of this Lease are for convenience only and are not to be construed as part of this Lease and shall not be construed as defining, limiting, or construing in any way the scope or intent of the provisions hereof.

B. COVENANTS BINDING ON SUCCESSORS: All of the terms, covenants, conditions and undertakings contained in this Lease shall extend and inure to and be binding upon the heirs, executors, administrators, successors and assigns of the respective Parties to this Lease, and wherever in this Lease reference is made to either of the Parties hereto, it shall be held to include and apply to, successors and assigns of such Party. Nothing herein contained shall be construed to grant or confer upon any person, firm, corporation or governmental authority, other than the Parties hereto, their heirs, executors, administrators, successors and assigns, any right, claim or privilege by virtue of any covenant, agreement, condition or undertaking in this Lease.

C. ENTIRE AGREEMENT; AMENDMENTS MUST BE IN WRITING: This Lease, together with the Exhibits attached thereto (all of which are attached hereto or incorporated herein by this reference), contains the entire agreement and understanding between the Parties and supersedes any prior understanding or written or oral agreements between them with respect to the subject matter of this Lease. There are no representations, agreements, arrangements or understandings, oral or written, between and among the Parties hereto relating to the subject matter of this Lease that are not fully expressed herein. None of the terms, covenants, conditions or undertakings of this Lease, to be kept and performed by either Party, shall in any manner be altered, waived, modified, changed or abandoned except by a written instrument, duly signed, acknowledged and delivered by each of the Parties hereto.

D. FORCE MAJEURE: The time within which any of the Parties hereto shall be required to perform any act or acts under this Lease shall be extended to the extent that the performance of such act or acts shall be delayed by acts of God, fire, windstorm, flood, explosion, collapse of structures, riot, war, labor disputes, delays, or restrictions by governmental bodies, inability to obtain or use necessary materials, or any cause beyond the reasonable control of such Party, *provided, however,* that the Party entitled to such extension hereunder shall give prompt notice to the other Party of the occurrence causing such delay. The

provisions of this Section shall not operate to excuse Lessee from prompt payment of Rent or any other payments required by the terms of this Lease.

E. **NON-WAIVER:** The failure of either Party to enforce against the other any term, covenant or condition of this Lease shall not be deemed a waiver thereof, nor void or affect the right of the aggrieved Party to enforce the same term, covenant or condition on the occasion of any subsequent breach or default; nor shall the failure of either Party to exercise any option in this Lease upon any occasion arising therefor, be deemed or construed to be a waiver of the right to exercise that same kind of option upon any subsequent occasion.

F. **CONSENTS:** Whenever the consent or approval of either Party is required herein, such consent or approval shall be in writing and shall not be unreasonably withheld or delayed, and, in all matters contained herein, both Parties shall have an implied obligation of reasonableness, except as may be expressly set forth otherwise.

G. **GOVERNING LAW; VENUE:** The Parties agree that for purposes of any lawsuit(s) between them concerning the subject matter of this Lease, and all questions of construction, interpretation, enforcement hereof, that all such controversies shall be governed by the statutory and common law of the State of Illinois; venue shall be in the Circuit Court of DuPage County, Illinois and the Parties consent to the jurisdiction of said Court for any such proceedings or action.

H. **COUNTERPARTS:** This Lease may be executed in several counterparts, each of which, when executed, shall be deemed to be an original, but all of which together shall constitute one and the same instrument.

I. **PLURALS:** The words "Lessor" and "Lessee" wherever herein occurring and used shall be construed to mean "Lessors" and "Lessees" in case more than one person constitutes either Party to this Lease. The necessary grammatical changes required to make the provisions of this Lease apply in the plural sense where there is more than one Lessee and to male or female, shall in all instances be assumed as though in each fully expressed.

J. **SEVERABILITY:** Wherever possible each provision of this Lease shall be interpreted in such manner as to be effective and valid under applicable law, but if any provision of this Lease shall be prohibited by or invalid under applicable law, such provision shall be ineffective to the extent of such prohibition or invalidity, without invalidating the remainder of such provision or the remaining provisions of this Lease.

K. **HEADINGS:** The headings, titles and captions in this Lease have been inserted only for convenience, and in no way define, limit, extend or describe the scope or intent of this Lease.

L. **AUTHORITY:** This Lease shall be in full force and effect, and legally binding, after it is signed by the duly authorized officers of each Party. The Parties warrant to each other that each of the signatories to this Lease are the duly authorized representatives of their respective corporate entity and each such person has signed this Lease pursuant to the authority duly granted to him or her by the corporate authorities of said corporate entity, who have acted by motion or approved a resolution (in the Lessor's case, at an open public meeting) that authorized and directed the representatives to sign this Lease.

M. **NO INDIVIDUAL OR PERSONAL LIABILITY:** Notwithstanding any other statement in this Lease, the Parties agree that the representations in this Lease are made on behalf of the Village of Hinsdale, and the President and Board of Trustees are not making such representations personally, are not parties to this Lease and shall incur no personal liability in conjunction with this Lease.

N. **FILING OF LEASE:** The Lessor, in its discretion, may record a copy of the Lease against title to the Premises by filing it with the Office of the DuPage County Recorder.

O. **EXHIBITS:** True and correct copies of the below-listed Exhibits are attached hereto and made a part of this Lease or shall be incorporated herein after their approval and execution by the Parties:

(a) EXHIBIT "1" – Legal Description of Premises

P. **RIGHTS CUMULATIVE:** The rights and remedies of Lessor under this Lease are cumulative. The exercise or use of any one or more thereof shall not bar Lessor from exercise or use of any other right or remedy provided herein or otherwise provided by law, nor shall exercise nor use of any right or remedy by Lessor waive any other right or remedy.

Q. **REMEDIES NOT EXCLUSIVE:** The obligation of Lessee to pay the Rent required during the balance of the term of this Lease shall not be deemed to be waived, released or terminated, by the service of any five-day notice, other notice to collect, demand for possession, or notice that the tenancy hereby created will be terminated on the date therein named, the institution of any action of forcible detainer or ejectment or any judgment for possession that may be rendered in such action, or any other act or acts resulting in the termination of Lessee's right to possession of the Premises. The Lessor may collect and receive any Rent due from Lessee, and payment or receipt thereof shall not waive or affect any such notice, demand, suit or judgment, or in any manner whatsoever waive, affect, change, modify or alter any rights or remedies which Lessor may have by virtue hereof.

R. **TIME OF THE ESSENCE:** Time is of the essence in the performance of all terms, covenants and conditions of this Lease.

S. **ACCORD AND SATISFACTION:** Lessor shall be entitled to accept, receive and cash or deposit any payment made by Lessee for any reason or purpose or in any amount whatsoever, and apply the same at Lessor's option to any obligation of Lessee and the same shall not constitute payment of any amount owed except that to which Lessor has applied the same. No endorsement or statement on any check or letter of Lessee shall be deemed an accord and satisfaction or otherwise recognized for any purpose whatsoever. The acceptance of any such checks or payments shall not prejudice Lessor's right to recover any and all amounts owed by Lessee under this Lease and Lessor's right to pursue any other available remedy.

IN WITNESS WHEREOF, the parties hereto have executed this instrument as of the date of Lease stated above.

LESSOR: VILLAGE OF HINSDALE, ILLINOIS

By: _____
Village President

Date: _____

ATTEST:

By: _____
Village Clerk

Date: _____

LESSEE: HINSDALE HUMANE SOCIETY

By: _____
Executive Director

Date: _____

ATTEST:

By: _____

Its: _____

Date: _____

EXHIBIT "1"

Legal Description of Leased Premises at 5905 S. County Line Road, Hinsdale, Illinois

(TO BE ATTACHED)

8C

DATE: June 16, 2015

REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER Consent Agenda-ACA	**ORIGINATING DEPARTMENT** Administration
ITEM Approval of Three (3) Three-Year Customer Service Agreements with Call One to Provide ISDN PRI Phone Service to Most Village Facilities	Darrell Langlois, Assistant **APPROVAL** Village Manager/ Finance Director

With the implementation of the new phone system in 2012, the Village selected two vendors to provide phone service to the Village. First Communications was selected to provide PRI (i.e., digital) phone service to most Village buildings. Call One was selected to provide standard telephone lines for KLM, the Community Pool, fax lines for all Village locations, and all low-baud circuits (these are alarms for all Village facilities and police radio relays). Our agreements with First Communications have recently expired and are up for renewal.

Before proceeding with the renewal, it is our intent to consolidate the two separate PRI telephone lines in the Police Department and Fire Department. Renewal pricing was solicited from both First Communications and Call One. It should be noted that Call One is the recommended vendor for telecommunications services of the Suburban Purchasing Cooperative (SPC), of which the DuPage Mayors and Managers Conference is a member. SPC has negotiated discounts with Call One which would offer savings from First Communications. A monthly price comparison (pricing is prior to taxes) of the two vendors is follows:

	First Communications		
	Current	Renewal	Call One
Police PRI Line	$ 417.71	$ 384.18	$ 375.00
Fire PRI Line	$ 411.02	Consolidate w/PD	
Village Hall PRI Line	$ 415.71	$ 394.16	$ 325.00
Point-to-Point	$ 474.18	$ 474.16	$ 230.00
Monthly Total	$ 1,718.62	$ 1,252.50	$ 930.00
Annual Total	$20,623.44	$15,030.00	$11,160.00
Three Year Total	$61,870.32	$45,090.00	$33,480.00

Over the three-year period, the Call One proposal offers savings of $28,390 compared to current pricing and $11,610 in savings compared to the First Communications renewal pricing. As we have been very satisfied with the services provided to date by Call One, we recommend changing the PRI services to them. It should be noted that we estimate there will be approximately $3,000 in one-time costs to make the transition.

Motion: Approval of Three (3) Three-Year Customer Service Agreements with Call One to Provide ISDN PRI Phone Service to Most Village Facilities

APPROVAL		**APPROVAL**	**APPROVAL**	**MANAGER'S APPROVAL**

COMMITTEE ACTION:

BOARD ACTION: The First Reading took place at the Village Board meeting on June 2, 2015 whereby it was recommended that this item be placed on the Consent Agenda for June 16, 2015.

SUBURBAN PURCHASING COOPERATIVE

CALL ONE

ISDN-PRI

Customer Service Agreement

This Customer Service Agreement ("Agreement") authorizes Call One® Inc., with a principal place of business at 225 West Wacker, Floor 8, Chicago, IL 60606 ("Call One") to provide telecommunication services ("Services") to the customer identified immediately below ("Customer"). The Services provided hereby are subject to the Terms and Conditions set forth in this Agreement.

Customer: Village of Hinsdale

Address: 19 E. Chicago Ave

City: Hinsdale ST: IL ZIP: 60521

Please check box to determine term and discount

[ ] **1 Year**

[ ] **2 Year**

[X] **3 Year**

Additional Charges: Member of SPC. All rates and discounts are subject to the rates and discounts contained in the SPC underlying agreement. Waive PIC Fees. One (1) new ISDN PRI located at 121 Symonds Dr., Hinsdale, IL 60521, inclusive of 20,000 Local Band A, B, C and Intralata Minutes, Caller ID w/Name, and Failsafe Routing. $2.00 MRC per block 10 DID's. $1.00 NRC per number ported/installed.

Service/Additional Terms:
Install one (1) new ISDN PRI located at 121 Symonds Dr., Hinsdale, IL 60521, inclusive of 20,000 Local Band A, B, C and Intralata Minutes, Caller ID w/Name, and Failsafe Routing. Tag at the D'Marc.

Billing Telephone Numbers (BTN) associated with this account:

Physical Location	City, State	BTN		
121 Symonds Dr.	Hinsdale, IL 60521	NEW		
	Circuit ID	**NRC**	**MRC**	**Term**
	NEW	$2,000.00 (Waived)	$375.00	36 Months

Authorized customer signature	*Date*	*CallOne authorized signature*	
Print name	*Title*	*Print name*	*Date*

25361
ALT PRI

Terms and Conditions

1. **Term**. Customer hereby orders the Services as identified on Page 1 of this Agreement and miscellaneous services incident thereto for the term selected by Customer on Page 1 of this Agreement (the "**Term**"). Upon expiration of the Term, the monthly recurring charges applicable to a Term other than Month-to-Month will revert to Call One's prevailing month-to-month rates unless Customer has (1) entered into a successor agreement or (2) canceled the Service, in each case effective as of the expiration of the Term. Call One is not responsible for notifying customer of the expiration of any Term. The Term shall begin on the later of (i) the date Call One signs the first page of this Agreement and (ii) the date any installation necessary to begin the Service is completed.

2. **Rates**. (a) The Monthly Charge and usage rates identified on Page 1 of this Agreement will apply to the Services during the Term. Upon expiration of the Term, the Monthly Charge and usage rates will revert to Call One's prevailing month-to-month rates for the Service unless Customer has (1) entered into a successor agreement or (2) canceled the Service, in each case effective as of the expiration of the Term. (b) Installation, service establishment and/or other non-recurring charges ("Non-Recurring Charges") incident to the Services will apply as identified on Page 1 of this Agreement. (c) Call One shall also bill Customer as a separate line item all applicable federal, state and other governmental fees, surcharges and taxes.

3. **Authorization**. Customer authorizes Call One to act as its agent for purposes of obtaining information on Customer's existing telecommunications and related service(s) and to submit orders to reflect the Services ordered under this Agreement for the specific Billing Telephone Numbers (BTN) and/or physical location listed on Page 1 and included in any supplement to this Agreement. This grant of agency shall remain in effect until revoked by Customer.

4. **Existing Commitments**. (a) If Customer has an existing term commitment contract with another service provider (a "**Third Party Commitment**") that is not specifically identified as being terminated pursuant to Section 4(b), Customer acknowledges that, in addition to the Terms and Conditions of this Customer Service Agreement, Customer shall remain obligated under the terms of such Third Party Commitment and shall be solely responsible for any penalties, fees or charges by virtue of that Third Party Commitment. (b) If as part of Call One's provision of Services Customer has agreed to terminate a Third Party Commitment(s) identified on Page 1 of this Agreement, Customer agrees that it is solely responsible for the fees associated with such termination.

5. **Early Termination/Cancellation**. Customer shall be required to provide Call One a minimum of 30 days notice in writing of any termination/cancellation of Service(s). (a) If Customer terminates the Service in whole or in part prior to the expiration of the Term, Customer will be liable for an early termination charge, as liquidated damages and not as a penalty, equal to (1) the Monthly Charge payments remaining for the Term of this Agreement, (2) any special construction charges required to make the Service available and (3) any previously waived installation and/or other non-recurring charges and (4) the difference between the total usage charges billed to Customer at the usage rates Customer received for the Term in this Agreement and the total usage charges that would have been billed to Customer at the Call One tariff month-to-month usage rates in effect as of the Effective Date. (b) If Customer cancels Service before the Service is established, Customer shall be liable to Call One for all reasonable expenses incurred by Call One to process the order for Service, including any special construction charges. Termination/cancellation charges are due within fifteen (15) days of the effective date of termination/expiration.

6. **Inside Wiring**. The applicable rates for inside wiring provided directly by Call One to Customer are specified on the technician-charges page of the Call One website at www.callone.com. Inside wiring provided by a third party vendor will be billed at their applicable rates and charges. In addition, any installation charges identified on Page 1 of this Agreement applies to the initial Service installation and does not include inside materials and wiring.

7. **Liability**. The entire liability of Call One, if any, for damages to Customer or to any third party whether in negligence, tort, contract or otherwise, which may arise from Call One's performance or non-performance of the Services is limited to an amount equal to a prorated adjustment of applicable monthly recurring charges for the Services affected or any portion thereof.

8. **Applicability of Tariffs**. This Agreement orders Services at rates provided herein and subject to the terms and conditions set forth in Call One's then-applicable state tariff, which tariff is incorporated by reference. State tariffs are available through the regulatory page of the Call One website currently at www.callone.com. Customer acknowledges all services purchased pursuant to this agreement are for business purposes.

9. **Assignment**. Customer may not assign this Agreement (by operation of law or otherwise) without the prior written consent of Call One, which consent will not be unreasonably withheld or delayed. Any prohibited assignment shall be void ab initio.

10. **Entire Agreement**. Signed facsimile or scanned copies of this Agreement will legally bind the parties to the same extent as originally executed documents. The terms contained in this Agreement and any documents attached hereto and referenced herein or therein constitute the entire agreement between the parties with respect to the subject matter hereof, superseding all prior and contemporaneous understandings, proposals and other communications, oral or written.

11. **Jurisdiction / Collection Costs**. Any action or proceeding arising out of or related to this Agreement, the Tariffs or Services may be commenced in any state or Federal court of competent jurisdiction in the State of Illinois. The Parties submit and expressly consent to the jurisdiction of such court and expressly waive any right to a trial by jury. Call One shall be entitled to recover from Customer all reasonable collection costs, including attorneys fees.

Customer initials _____

Call One initials _____

25361
ALT PRI

SPC SUBURBAN PURCHASING COOPERATIVE

CALLONE®

ISDN-PRI

Customer Service Agreement

This Customer Service Agreement ("Agreement") authorizes Call One® Inc., with a principal place of business at 225 West Wacker, Floor 8, Chicago, IL 60606 ("Call One") to provide telecommunication services ("Services") to the customer identified immediately below ("Customer"). The Services provided hereby are subject to the Terms and Conditions set forth in this Agreement.

Customer: Village of Hinsdale

Address: 19 E. Chicago Ave

City: Hinsdale ST: IL ZIP: 60521

Please check box to determine term and discount

[ ] **1 Year**

[ ] **2 Year**

[X] **3 Year**

Additional Charges: Member of SPC. All rates and discounts are subject to the rates and discounts contained in the SPC underlying agreement. Waive PIC Fees. One (1) new ISDN PRI at 19 E. Chicago Ave., Hinsdale, IL 60521, inclusive of 20,000 Local Band A, B, C and Intralata Minutes, Caller ID w/Name, and Failsafe Routing. $2.00 MRC per block 10 DID's. $1.00 NRC per number ported/installed.

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Billing Telephone Numbers (BTN) associated with this account:

Physical Location	City, State	BTN		
19 E. Chicago Ave.	Hinsdale, IL 60521	NEW		
	Circuit ID	**NRC**	**MRC**	**Term**
	NEW	$2,000.00 (Waived)	$325.00	36 Months

Authorized customer signature	*Date*	*CallOne authorized signature*	
Print name	*Title*	*Print name*	*Date*

25360 ALT PRI

Terms and Conditions

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3. **Authorization**. Customer authorizes Call One to act as its agent for purposes of obtaining information on Customer's existing telecommunications and related service(s) and to submit orders to reflect the Services ordered under this Agreement for the specific Billing Telephone Numbers (BTN) and/or physical location listed on Page 1 and included in any supplement to this Agreement. This grant of agency shall remain in effect until revoked by Customer.

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7. **Liability**. The entire liability of Call One, if any, for damages to Customer or to any third party whether in negligence, tort, contract or otherwise, which may arise from Call One's performance or non-performance of the Services is limited to an amount equal to a prorated adjustment of applicable monthly recurring charges for the Services affected or any portion thereof.

8. **Applicability of Tariffs**. This Agreement orders Services at rates provided herein and subject to the terms and conditions set forth in Call One's then-applicable state tariff, which tariff is incorporated by reference. State tariffs are available through the regulatory page of the Call One website currently at www.callone.com. Customer acknowledges all services purchased pursuant to this agreement are for business purposes.

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Customer initials _____

Call One initials _____

25360
ALT PRI

SPC
SUBURBAN PURCHASING
COOPERATIVE

CALLONE®

Point-to-Point
Customer Service Agreement

This Customer Service Agreement ("Agreement") authorizes Call One® Inc., with a principal place of business at 225 West Wacker, Floor 8, Chicago, IL 60606 ("Call One") to provide telecommunication services ("Services") to the customer identified immediately below ("Customer"). The Services provided hereby are subject to the Terms and Conditions set forth in this Agreement.

Customer	Village of Hinsdale				
Address	19 E. Chicago Ave				
City	Hinsdale	ST	IL	ZIP	60521

Service Details:

BTN	NEW	Circuit ID	NEW
Service	Point to Point T-1	Monthly Charge	$230.00
Speed	1.5M	Non-recurring Charge	$2,000.00 (Waived)
Term	36 Months		
Host Address	121 Symonds Dr., Hinsdale, IL 60521	Host TN	630-789
Remote Address	19 E. Chicago Ave., Hinsdale, IL 60521	Remote TN	630-789

Service/Additional Terms:
Install one (1) new point to point T-1 (1.5M) at this location. Does not include wiring on the customer's side of the interface.

By signing below, Customer acknowledges that it understands and accepts the rates, terms and conditions for the Service and that the signatory represents that he/she is duly authorized to execute this Agreement on behalf of the Customer.

Authorized customer signature	*Date*	*CallOne authorized signature*	
Print name	*Title*	*Print name*	*Date*

25355

Terms and Conditions

1. **Term**. Customer hereby orders the Service and miscellaneous services incident thereto as described identified on Page 1 of this Agreement (collectively, the **"Service"**) for the term selected by Customer on Page 1 of this Agreement (the **"Term"**). The Term shall begin on the later of (i) the date Call One signs the first page of this Agreement and (ii) the date any installation necessary to begin the Service is completed.

2. **Rates**. (a) The Monthly Charge identified on Page 1 of this Agreement will apply to the Services during the Term. Upon expiration of the Term, the Monthly Charge will revert to Call One's prevailing month-to-month rates for the Service unless Customer has (1) entered into a successor agreement or (2) canceled the Service, in each case effective as of the expiration of the Term. (b) **Installation, service establishment and/or other non-recurring charges ("Non-Recurring Charges") incident to the Services will apply as identified on Page 1 of this Agreement.** (c) Call One shall also bill Customer as a separate line item all applicable federal, state and other governmental fees, surcharges and taxes.

3. **Authorization**. Customer authorizes Call One to act as its agent for purposes of obtaining information on Customer's existing service(s) and to submit orders to reflect the Services ordered under this Agreement for the specific physical locations listed on Page 1 and included in any supplement to this Agreement. This grant of agency shall remain in effect until revoked by Customer.

4. **Early Termination/Cancellation**. Customer shall be required to provide Call One a minimum of 30 days notice in writing of any termination/cancellation of Service(s). (a) If Customer terminates the Service in whole or in part prior to the expiration of the Term, Customer will be liable for an early termination charge, as liquidated damages and not as a penalty, equal to the Monthly Charge payments remaining for the Term of this Agreement and any installation and/or other non-recurring charges that were waived. (b) If Customer cancels Service before the Service is established, Customer shall be liable to Call One for all reasonable expenses incurred by Call One to process the order for Service and as applicable in installing the required equipment and facilities including any special construction charges. Termination/cancellation charges are due within fifteen (15) days of the effective date of termination/expiration.

5. **Inside Wiring**. The applicable rates for inside wiring provided directly by Call One to Customer are specified on the technician-charges page of the Call One website at www.callone.com. Inside wiring provided by a third party vendor will be billed at their applicable rates and charges. In addition, any installation charges identified on Page 1 of this Agreement applies to the initial Service installation and does not include inside materials and wiring.

6. **Liability**. The entire liability of Call One, if any, for damages to Customer or to any third party whether in negligence, tort, contract or otherwise, which may arise from Call One's performance or non-performance of the Services is limited to an amount equal to a prorated adjustment of applicable Monthly Charges for the Services affected or any portion thereof. The foregoing limitation of liability includes any mistakes, omissions, interruptions, delays, errors or defects in transmission occurring in the course of installing and/or furnishing the Service.

7. **Applicability of Tariffs**. This Agreement orders Services at rates provided herein and subject to the terms and conditions set forth in Call One's then-applicable state tariff, which tariffs is incorporated by reference. State tariffs are available through the regulatory page of the Call One website currently at www.callone.com. Customer acknowledges all services purchased pursuant to this agreement are for business purposes.

8. **Assignment**. Customer may not assign this Agreement (by operation of law or otherwise) without the prior written consent of Call One, which consent will not be unreasonably withheld or delayed. Any prohibited assignment shall be void ab initio.

9. **Entire Agreement**. Signed facsimile copies of this Agreement will legally bind the parties to the same extent as originally executed documents. The terms contained in this Agreement and any documents attached hereto and referenced herein or therein constitute the entire agreement between the parties with respect to the subject matter hereof, superseding all prior and contemporaneous understandings, proposals and other communications, oral or written.

10. **Jurisdiction / Collection Costs**. Any action or proceeding arising out of or related to this Agreement, the Tariffs or Services may be commenced in any state or Federal court of competent jurisdiction in the State of Illinois. The Parties submit and expressly consent to the jurisdiction of such court and expressly waive any right to a trial by jury. Call One shall be entitled to recover from Customer all reasonable collection costs, including attorneys fees.

Customer initials _____

Call One initials _____

8d

DATE: June 16, 2015

REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER Second Reading – EPS	**ORIGINATING DEPARTMENT** Public Services
ITEM Prevailing Wage Ordinance	**APPROVAL** Dan Deeter, PE Village Engineer

The State of Illinois requires municipalities to adopt an ordinance stating that the municipalities will investigate and ascertain prevailing wages for the construction of public works projects. This is an annual ordinance.

The June 2015 prevailing wages for Cook and DuPage Counties were not available for review during the First Reading. These prevailing wages are attached for the Second Reading.

MOTION: To Adopt An Ordinance Establishing Prevailing Wages for Public Works in the Village of Hinsdale, Cook and DuPage Counties, Illinois

APPROVAL	**APPROVAL**	**APPROVAL**	**APPROVAL**	**MANAGER'S APPROVAL**

COMMITTEE ACTION:

BOARD ACTION: At the June 02, 2015 Board of Trustees meeting, the Board approved the item to be moved to a second reading.

VILLAGE OF HINSDALE

ORDINANCE NO. _____

AN ORDINANCE ESTABLISHING PREVAILING WAGES FOR PUBLIC WORKS IN THE VILLAGE OF HINSDALE, COOK AND DUPAGE COUNTIES, ILLINOIS

WHEREAS, the State of Illinois has enacted the Prevailing Wage Act, 820 ILCS 130/0.01 *et seq.* (2011), as amended ("the Act"); and

WHEREAS, the Act requires that the Village of Hinsdale ("Village") investigate and ascertain the prevailing rate of wages as defined in said Act for laborers, mechanics and other workers in the locality of the Village employed in performing construction of public works during the month of June of each year.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1. Recitals Incorporated. The recitals set forth above constitute a material part of this Ordinance as if set forth in their entirety in this Section 1.

Section 2. Determination of Prevailing Wages. To the extent and as required by the Act, the general prevailing rate of wages in the Village for laborers, mechanics and other workers engaged in construction of public works coming under the jurisdiction of the Village is hereby ascertained to be the same as the prevailing wages for construction work in DuPage and Cook Counties, as determined by the Department of Labor of the State of Illinois as of June 1, 2015, a copy of said determinations being attached hereto and incorporated herein by reference as Group Exhibit A. The definition of any terms appearing in this Ordinance which are also used in the aforesaid Act shall be the same as in said Act.

Section 3. Prevailing Wages Applicable to Public Works. Nothing herein contained shall be construed to apply said general prevailing rate of wages as herein ascertained to any work or employment except public works construction of the Village to the extent required by the Act.

Section 4. Posting of Determination. The Village Clerk shall publicly post or keep available for inspection by any interested party this determination of such prevailing rate of wages or any revisions of such prevailing rate of wages. A copy of this determination or of the current revised determination of prevailing rate of wages then in effect shall be attached to contract specifications as required by the Act, or, if permitted by the Act, shall be referenced in the contract specifications.

Section 5. Service of Determination. The Village Clerk shall mail a copy of this determination to any employer and to any person or association of employees who have filed their names and addresses and have requested copies of any determination stating the particular rates and the particular class of workers whose wages will be affected by such rates.

Section 6. Filing of Determination. The Village Clerk shall promptly file a certified copy of this Ordinance with both the Secretary of State and the Department of Labor of the State of Illinois.

Section 7. Publication of Determination. Within thirty days after the filing with the Secretary of State, the Village Clerk is hereby authorized and directed to cause to be published in a newspaper of general circulation within the area notification of passage of this Ordinance, stating:

VILLAGE OF HINSDALE
DUPAGE AND COOK COUNTIES, ILLINOIS

PUBLIC NOTICE OF ADOPTION OF PREVAILING WAGE STANDARDS

PLEASE TAKE NOTICE that on June ___, 2015, the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties, Illinois, adopted Ordinance Number _____, determining prevailing wages pursuant to 820 ILCS 130/1 *et seq.*, the Illinois "Prevailing Wage Act," which determination is now effective.

(Date of Publication)

Published by Order of the President and Board of Trustees of the Village of Hinsdale

CHRISTINE M. BRUTON
VILLAGE CLERK

and such publication shall constitute notice that the determination is effective and that this is the determination of the Village.

Section 8. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 9. Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

PASSED this ___th day of June 2015.

AYES:

NAYS:

ABSENT:

APPROVED this _____ day of _____ 2015.

_____
Thomas K. Cauley, Jr., Village President

ATTEST:

_____
Christine M. Bruton, Village Clerk

STATE OF ILLINOIS)
) ss.
COUNTY OF DUPAGE)

CERTIFICATION

I, Christine M. Bruton, Village Clerk of the Village of Hinsdale, DuPage and Cook Counties, State of Illinois, DO HEREBY CERTIFY that the attached is a true and correct copy of Ordinance Number _____, "**AN ORDINANCE ESTABLISHING PREVAILING WAGES FOR PUBLIC WORKS IN THE VILLAGE OF HINSDALE, DUPAGE AND COOK COUNTIES, ILLINOIS,**" which was adopted by the President and Board of Trustees on June ___, 2015.

IN WITNESS WHEREOF, I have hereunto set my hand in the County of DuPage and State of Illinois, on June ___, 2015.

_____
Christine M. Bruton, Village Clerk

(SEAL)

Cook County Prevailing Wage for June 2015

(See explanation of column headings at bottom of wages)

Trade Name	RG	TYP	C	Base	FRMAN	M-F>8	OSA	OSH	H/W	Pensn	Vac	Trng
ASBESTOS ABT-GEN		ALL		38.200	38.700	1.5	1.5	2.0	13.78	10.12	0.000	0.500
ASBESTOS ABT-MEC		BLD		35.100	37.600	1.5	1.5	2.0	11.17	10.76	0.000	0.720
BOILERMAKER		BLD		45.650	49.760	2.0	2.0	2.0	6.970	17.81	0.000	0.400
BRICK MASON		BLD		42.580	46.840	1.5	1.5	2.0	9.850	13.60	0.000	1.030
CARPENTER		ALL		43.350	45.350	1.5	1.5	2.0	13.29	13.75	0.000	0.630
CEMENT MASON		ALL		43.100	45.100	2.0	1.5	2.0	12.70	13.24	0.000	0.450
CERAMIC TILE FNSHER		BLD		35.810	0.000	1.5	1.5	2.0	10.55	8.440	0.000	0.710
COMM. ELECT.		BLD		39.000	41.800	1.5	1.5	2.0	8.420	11.98	1.100	0.700
ELECTRIC PWR EQMT OP		ALL		46.100	51.100	1.5	1.5	2.0	10.76	14.87	0.000	0.460
ELECTRIC PWR GRNDMAN		ALL		35.960	51.100	1.5	1.5	2.0	8.390	11.60	0.000	0.360
ELECTRIC PWR LINEMAN		ALL		46.100	51.100	1.5	1.5	2.0	10.76	14.87	0.000	0.460
ELECTRICIAN		ALL		44.000	47.000	1.5	1.5	2.0	13.33	14.77	0.000	0.750
ELEVATOR CONSTRUCTOR		BLD		50.800	57.150	2.0	2.0	2.0	13.57	14.21	4.060	0.600
FENCE ERECTOR		ALL		35.840	37.840	1.5	1.5	2.0	13.01	11.51	0.000	0.300
GLAZIER		BLD		40.000	41.500	1.5	2.0	2.0	12.49	15.99	0.000	0.940
HT/FROST INSULATOR		BLD		48.450	50.950	1.5	1.5	2.0	11.47	12.16	0.000	0.720
IRON WORKER		ALL		43.000	45.000	2.0	2.0	2.0	13.45	20.65	0.000	0.350
LABORER		ALL		38.000	38.750	1.5	1.5	2.0	13.78	10.12	0.000	0.500
LATHER		ALL		43.350	45.350	1.5	1.5	2.0	13.29	13.75	0.000	0.630
MACHINIST		BLD		44.350	46.850	1.5	1.5	2.0	6.760	8.950	1.850	0.000
MARBLE FINISHERS		ALL		31.400	32.970	1.5	1.5	2.0	9.850	13.10	0.000	0.600
MARBLE MASON		BLD		41.780	45.960	1.5	1.5	2.0	9.850	13.42	0.000	0.760
MATERIAL TESTER I		ALL		28.000	0.000	1.5	1.5	2.0	13.78	10.12	0.000	0.500
MATERIALS TESTER II		ALL		33.000	0.000	1.5	1.5	2.0	13.78	10.12	0.000	0.500
MILLWRIGHT		ALL		43.350	45.350	1.5	1.5	2.0	13.29	13.75	0.000	0.630
OPERATING ENGINEER		BLD	1	47.100	51.100	2.0	2.0	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		BLD	2	45.800	51.100	2.0	2.0	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		BLD	3	43.250	51.100	2.0	2.0	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		BLD	4	41.500	51.100	2.0	2.0	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		BLD	5	50.850	51.100	2.0	2.0	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		BLD	6	48.100	51.100	2.0	2.0	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		BLD	7	50.100	51.100	2.0	2.0	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		FLT	1	52.450	52.450	1.5	1.5	2.0	16.60	11.05	1.900	1.250
OPERATING ENGINEER		FLT	2	50.950	52.450	1.5	1.5	2.0	16.60	11.05	1.900	1.250
OPERATING ENGINEER		FLT	3	45.350	52.450	1.5	1.5	2.0	16.60	11.05	1.900	1.250
OPERATING ENGINEER		FLT	4	37.700	52.450	1.5	1.5	2.0	16.60	11.05	1.900	1.250
OPERATING ENGINEER		FLT	5	53.950	52.450	1.5	1.5	2.0	16.60	11.05	1.900	1.250
OPERATING ENGINEER		FLT	6	35.000	35.000	1.5	1.5	2.0	16.60	11.05	1.900	1.250
OPERATING ENGINEER		HWY	1	45.300	49.300	1.5	1.5	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		HWY	2	44.750	49.300	1.5	1.5	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		HWY	3	42.700	49.300	1.5	1.5	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		HWY	4	41.300	49.300	1.5	1.5	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		HWY	5	40.100	49.300	1.5	1.5	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		HWY	6	48.300	49.300	1.5	1.5	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		HWY	7	46.300	49.300	1.5	1.5	2.0	17.10	11.80	1.900	1.250
ORNAMNTL IRON WORKER		ALL		43.900	46.400	2.0	2.0	2.0	13.36	17.24	0.000	0.650
PAINTER		ALL		40.750	45.500	1.5	1.5	1.5	10.75	11.10	0.000	0.770
PAINTER SIGNS		BLD		33.920	38.090	1.5	1.5	1.5	2.600	2.710	0.000	0.000
PILEDRIVER		ALL		43.350	45.350	1.5	1.5	2.0	13.29	13.75	0.000	0.630
PIPEFITTER		BLD		46.000	49.000	1.5	1.5	2.0	9.000	15.85	0.000	1.780
PLASTERER		BLD		42.250	44.790	1.5	1.5	2.0	11.40	12.19	0.000	0.650
PLUMBER		BLD		46.650	48.650	1.5	1.5	2.0	13.18	11.46	0.000	0.880
ROOFER		BLD		40.100	43.100	1.5	1.5	2.0	8.280	10.54	0.000	0.530
SHEETMETAL WORKER		BLD		41.530	44.850	1.5	1.5	2.0	10.48	20.06	0.000	0.690
SIGN HANGER		BLD		31.310	33.810	1.5	1.5	2.0	4.850	3.280	0.000	0.000
SPRINKLER FITTER		BLD		49.200	51.200	1.5	1.5	2.0	11.75	9.650	0.000	0.550
STEEL ERECTOR		ALL		42.070	44.070	2.0	2.0	2.0	13.45	19.59	0.000	0.350
STONE MASON		BLD		42.580	46.840	1.5	1.5	2.0	9.850	13.60	0.000	1.030
~~SURVEY WORKER~~	->	NOT IN	EFFECT			ALL	37.000	37.750	1.5	1.5	2.0	12.97	9.930	0.000	0.500
TERRAZZO FINISHER		BLD		37.040	0.000	1.5	1.5	2.0	10.55	10.32	0.000	0.620
TERRAZZO MASON		BLD		40.880	43.880	1.5	1.5	2.0	10.55	11.63	0.000	0.820
TILE MASON		BLD		42.840	46.840	1.5	1.5	2.0	10.55	10.42	0.000	0.920
TRAFFIC SAFETY WRKR		HWY		32.750	34.350	1.5	1.5	2.0	6.550	6.450	0.000	0.500
TRUCK DRIVER	E	ALL	1	33.850	34.500	1.5	1.5	2.0	8.150	8.500	0.000	0.150
TRUCK DRIVER	E	ALL	2	34.100	34.500	1.5	1.5	2.0	8.150	8.500	0.000	0.150
TRUCK DRIVER	E	ALL	3	34.300	34.500	1.5	1.5	2.0	8.150	8.500	0.000	0.150
TRUCK DRIVER	E	ALL	4	34.500	34.500	1.5	1.5	2.0	8.150	8.500	0.000	0.150
TRUCK DRIVER	W	ALL	1	32.550	33.100	1.5	1.5	2.0	6.500	4.350	0.000	0.000

TRUCK DRIVER	W	ALL	2	32.700	33.100	1.5	1.5	2.0	6.500	4.350	0.000	0.000
TRUCK DRIVER	W	ALL	3	32.900	33.100	1.5	1.5	2.0	6.500	4.350	0.000	0.000
TRUCK DRIVER	W	ALL	4	33.100	33.100	1.5	1.5	2.0	6.500	4.350	0.000	0.000
TUCKPOINTER		BLD		42.800	43.800	1.5	1.5	2.0	8.180	12.66	0.000	0.650

Legend: RG (Region)
TYP (Trade Type - All,Highway,Building,Floating,Oil & Chip,Rivers)
C (Class)
Base (Base Wage Rate)
FRMAN (Foreman Rate)
M-F>8 (OT required for any hour greater than 8 worked each day, Mon through Fri.
OSA (Overtime (OT) is required for every hour worked on Saturday)
OSH (Overtime is required for every hour worked on Sunday and Holidays)
H/W (Health & Welfare Insurance)
Pensn (Pension)
Vac (Vacation)
Trng (Training)

Explanations

COOK COUNTY

The following list is considered as those days for which holiday rates of wages for work performed apply: New Years Day, Memorial Day, Fourth of July, Labor Day, Thanksgiving Day, Christmas Day and Veterans Day in some classifications/counties. Generally, any of these holidays which fall on a Sunday is celebrated on the following Monday. This then makes work performed on that Monday payable at the appropriate overtime rate for holiday pay. Common practice in a given local may alter certain days of celebration. If in doubt, please check with IDOL.

TRUCK DRIVERS (WEST) - That part of the county West of Barrington Road.

EXPLANATION OF CLASSES

ASBESTOS - GENERAL - removal of asbestos material/mold and hazardous materials from any place in a building, including mechanical systems where those mechanical systems are to be removed. This includes the removal of asbestos materials/mold and hazardous materials from ductwork or pipes in a building when the building is to be demolished at the time or at some close future date.
ASBESTOS - MECHANICAL - removal of asbestos material from mechanical systems, such as pipes, ducts, and boilers, where the mechanical systems are to remain.

CERAMIC TILE FINISHER

The grouting, cleaning, and polishing of all classes of tile, whether for interior or exterior purposes, all burned, glazed or unglazed products; all composition materials, granite tiles, warning detectable tiles, cement tiles, epoxy composite materials, pavers, glass, mosaics, fiberglass, and all substitute materials, for tile made in tile-like units; all mixtures in tile like form of cement, metals, and other materials that are for and intended for use as a finished floor surface, stair treads, promenade roofs, walks, walls, ceilings, swimming pools, and all other places where tile is to form a finished interior or exterior. The mixing of all setting mortars including but not limited to thin-set mortars, epoxies, wall mud, and any other sand and cement mixtures or adhesives when used in the preparation, installation, repair, or maintenance of tile and/or similar materials. The handling and unloading of all sand, cement, lime, tile, fixtures, equipment, adhesives, or any other materials to be used in the preparation, installation, repair, or maintenance of tile and/or similar materials. Ceramic Tile Finishers shall fill all joints and voids regardless of method on all tile work, particularly and especially after installation of said tile work. Application of any and all protective coverings to all types of tile installations including, but not be limited to, all soap compounds, paper products, tapes, and all polyethylene coverings, plywood, masonite, cardboard, and any new type of products that may be used to protect tile installations, Blastrac equipment, and all floor scarifying equipment used in preparing floors to receive tile. The clean up and removal of all waste and materials. All demolition of existing tile floors and walls to be re-tiled.

COMMUNICATIONS ELECTRICIAN

Installation, operation, inspection, maintenance, repair and service of radio, television, recording, voice sound vision production and reproduction, telephone and telephone interconnect, facsimile, data apparatus, coaxial, fibre optic and wireless equipment, appliances and systems used for the transmission and reception of signals of any nature, business, domestic, commercial, education, entertainment, and residential purposes, including but not limited to, communication and telephone, electronic and sound equipment, fibre optic and data communication systems, and the performance of any task directly related to such installation or service whether at new or existing

sites, such tasks to include the placing of wire and cable and electrical power conduit or other raceway work within the equipment room and pulling wire and/or cable through conduit and the installation of any incidental conduit, such that the employees covered hereby can complete any job in full.

MARBLE FINISHER

Loading and unloading trucks, distribution of all materials (all stone, sand, etc.), stocking of floors with material, performing all rigging for heavy work, the handling of all material that may be needed for the installation of such materials, building of scaffolding, polishing if needed, patching, waxing of material if damaged, pointing up, caulking, grouting and cleaning of marble, holding water on diamond or Carborundum blade or saw for setters cutting, use of tub saw or any other saw needed for preparation of material, drilling of holes for wires that anchor material set by setters, mixing up of molding plaster for installation of material, mixing up thin set for the installation of material, mixing up of sand to cement for the installation of material and such other work as may be required in helping a Marble Setter in the handling of all material in the erection or installation of interior marble, slate, travertine, art marble, serpentine, alberene stone, blue stone, granite and other stones (meaning as to stone any foreign or domestic materials as are specified and used in building interiors and exteriors and customarily known as stone in the trade), carrara, sanionyx, vitrolite and similar opaque glass and the laying of all marble tile, terrazzo tile, slate tile and precast tile, steps, risers treads, base, or any other materials that may be used as substitutes for any of the aforementioned materials and which are used on interior and exterior which are installed in a similar manner.

MATERIAL TESTER I: Hand coring and drilling for testing of materials; field inspection of uncured concrete and asphalt.

MATERIAL TESTER II: Field inspection of welds, structural steel, fireproofing, masonry, soil, facade, reinforcing steel, formwork, cured concrete, and concrete and asphalt batch plants; adjusting proportions of bituminous mixtures.

OPERATING ENGINEER - BUILDING

Class 1. Asphalt Plant; Asphalt Spreader; Autograde; Backhoes with Caisson Attachment; Batch Plant; Benoto (requires Two Engineers); Boiler and Throttle Valve; Caisson Rigs; Central Redi-Mix Plant; Combination Back Hoe Front End-loader Machine; Compressor and Throttle Valve; Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Conveyor (Truck Mounted); Concrete Paver Over 27E cu. ft; Concrete Paver 27E cu. ft. and Under: Concrete Placer; Concrete Placing Boom; Concrete Pump (Truck Mounted); Concrete Tower; Cranes, All; Cranes, Hammerhead; Cranes, (GCI and similar Type); Creter Crane; Spider Crane; Crusher, Stone, etc.; Derricks, All; Derricks, Traveling; Formless Curb and Gutter Machine; Grader, Elevating; Grouting Machines; Heavy Duty Self-Propelled Transporter or Prime Mover; Highlift Shovels or Front Endloader 2-1/4 yd. and over; Hoists, Elevators, outside type rack and pinion and similar machines; Hoists, One, Two and Three Drum; Hoists, Two Tugger One Floor; Hydraulic Backhoes; Hydraulic Boom Trucks; Hydro Vac (and similar equipment); Locomotives, All; Motor Patrol; Lubrication Technician; Manipulators; Pile Drivers and Skid Rig; Post Hole Digger; Pre-Stress Machine; Pump Cretes Dual Ram; Pump Cretes: Squeeze Cretes-Screw Type Pumps; Gypsum Bulker and Pump; Raised and Blind Hole Drill; Roto Mill Grinder; Scoops - Tractor Drawn; Slip-Form Paver; Straddle Buggies; Operation of Tie Back Machine; Tournapull; Tractor with Boom and Side Boom; Trenching Machines.

Class 2. Boilers; Broom, All Power Propelled; Bulldozers; Concrete Mixer (Two Bag and Over); Conveyor, Portable; Forklift Trucks; Highlift Shovels or Front Endloaders under 2-1/4 yd.; Hoists, Automatic; Hoists, Inside Elevators; Hoists, Sewer Dragging Machine; Hoists, Tugger Single Drum; Laser Screed; Rock Drill (Self-Propelled); Rock Drill (Truck Mounted); Rollers, All; Steam Generators; Tractors, All; Tractor Drawn Vibratory Roller; Winch Trucks with "A" Frame.

Class 3. Air Compressor; Combination Small Equipment Operator; Generators; Heaters, Mechanical; Hoists, Inside Elevators (remodeling or renovation work); Hydraulic Power Units (Pile Driving, Extracting, and Drilling); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Low Boys; Pumps, Well Points; Welding Machines (2 through 5); Winches, 4 Small Electric Drill Winches.

Class 4. Bobcats and/or other Skid Steer Loaders; Oilers; and Brick Forklift.

Class 5. Assistant Craft Foreman.

Class 6. Gradall.

Class 7. Mechanics; Welders.

OPERATING ENGINEERS - HIGHWAY CONSTRUCTION

Class 1. Asphalt Plant; Asphalt Heater and Planer Combination; Asphalt Heater Scarfire; Asphalt Spreader; Autograder/GOMACO or other similar type machines: ABG Paver; Backhoes with Caisson Attachment; Ballast Regulator; Belt Loader; Caisson Rigs; Car Dumper; Central Redi-Mix Plant; Combination Backhoe Front Endloader Machine, (1 cu. yd. Backhoe Bucket or over or with attachments); Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Paver over 27E cu. ft.; Concrete Placer; Concrete Tube Float; Cranes, all attachments; Cranes, Tower Cranes of all types: Creter Crane: Spider Crane; Crusher, Stone, etc.; Derricks, All; Derrick Boats; Derricks, Traveling; Dredges; Elevators, Outside type Rack & Pinion and Similar Machines; Formless Curb and Gutter Machine; Grader, Elevating; Grader, Motor Grader, Motor Patrol, Auto Patrol, Form Grader, Pull Grader, Subgrader; Guard Rail Post Driver Truck Mounted; Hoists, One, Two and Three Drum; Heavy Duty Self-Propelled Transporter or Prime Mover; Hydraulic Backhoes; Backhoes with shear attachments up to 40' of boom reach; Lubrication Technician; Manipulators; Mucking Machine; Pile Drivers and Skid Rig; Pre-Stress Machine; Pump Cretes Dual Ram; Rock Drill - Crawler or Skid Rig; Rock Drill - Truck Mounted; Rock/Track Tamper; Roto Mill Grinder; Slip-Form Paver; Snow Melters; Soil Test Drill Rig (Truck Mounted); Straddle Buggies; Hydraulic Telescoping Form (Tunnel); Operation of Tieback Machine; Tractor Drawn Belt Loader; Tractor Drawn Belt Loader (with attached pusher - two engineers); Tractor with Boom; Tractaire with Attachments; Traffic Barrier Transfer Machine; Trenching; Truck Mounted Concrete Pump with Boom; Raised or Blind Hole Drills (Tunnel Shaft); Underground Boring and/or Mining Machines 5 ft. in diameter and over tunnel, etc; Underground Boring and/or Mining Machines under 5 ft. in diameter; Wheel Excavator; Widener (APSCO).

Class 2. Batch Plant; Bituminous Mixer; Boiler and Throttle Valve; Bulldozers; Car Loader Trailing Conveyors; Combination Backhoe Front Endloader Machine (Less than 1 cu. yd. Backhoe Bucket or over or with attachments); Compressor and Throttle Valve; Compressor, Common Receiver (3); Concrete Breaker or Hydro Hammer; Concrete Grinding Machine; Concrete Mixer or Paver 7S Series to and including 27 cu. ft.; Concrete Spreader; Concrete Curing Machine, Burlap Machine, Belting Machine and Sealing Machine; Concrete Wheel Saw; Conveyor Muck Cars (Haglund or Similar Type); Drills, All; Finishing Machine - Concrete; Highlift Shovels or Front Endloader; Hoist - Sewer Dragging Machine; Hydraulic Boom Trucks (All Attachments); Hydro-Blaster; Hydro Excavating (excluding hose work); Laser Screed; All Locomotives, Dinky; Off-Road Hauling Units (including articulating) Non Self-Loading Ejection Dump; Pump Cretes: Squeeze Cretes - Screw Type Pumps, Gypsum Bulker and Pump; Roller, Asphalt; Rotary Snow Plows; Rototiller, Seaman, etc., self-propelled; Self-Propelled Compactor; Spreader - Chip - Stone, etc.; Scraper - Single/Twin Engine/Push and Pull; Scraper - Prime Mover in Tandem (Regardless of Size); Tractors pulling attachments, Sheeps Foot, Disc, Compactor, etc.; Tug Boats.

Class 3. Boilers; Brooms, All Power Propelled; Cement Supply Tender; Compressor, Common Receiver (2); Concrete Mixer (Two Bag and Over); Conveyor, Portable; Farm-Type Tractors Used for Mowing, Seeding, etc.; Forklift Trucks; Grouting Machine; Hoists, Automatic; Hoists, All Elevators; Hoists, Tugger Single Drum; Jeep Diggers; Low Boys; Pipe Jacking Machines; Post-Hole Digger; Power Saw, Concrete Power Driven; Pug Mills; Rollers, other than Asphalt; Seed and Straw Blower; Steam Generators; Stump Machine; Winch Trucks with "A" Frame; Work Boats; Tamper-Form-Motor Driven.

Class 4. Air Compressor; Combination - Small Equipment Operator; Directional Boring Machine; Generators; Heaters, Mechanical; Hydraulic Power Unit (Pile Driving, Extracting, or Drilling); Light Plants, All (1 through 5); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Pumps, Well Points; Vacuum Trucks (excluding hose work); Welding Machines (2 through 5); Winches, 4 Small Electric Drill Winches.

Class 5. SkidSteer Loader (all); Brick Forklifts; Oilers.

Class 6. Field Mechanics and Field Welders

Class 7. Dowell Machine with Air Compressor; Gradall and machines of like nature.

OPERATING ENGINEER - FLOATING

Class 1. Craft Foreman; Master Mechanic; Diver/Wet Tender; Engineer; Engineer (Hydraulic Dredge).

Class 2. Crane/Backhoe Operator; Boat Operator with towing endorsement; Mechanic/Welder; Assistant Engineer (Hydraulic Dredge); Leverman (Hydraulic Dredge); Diver Tender.

Class 3. Deck Equipment Operator, Machineryman, Maintenance of Crane (over 50 ton capacity) or Backhoe (115,000 lbs. or more); Tug/Launch Operator; Loader/Dozer and like equipment on Barge, Breakwater Wall, Slip/Dock, or Scow, Deck Machinery, etc.

Class 4. Deck Equipment Operator, Machineryman/Fireman (4 Equipment

Units or More); Off Road Trucks; Deck Hand, Tug Engineer, Crane Maintenance (50 Ton Capacity and Under) or Backhoe Weighing (115,000 pounds or less); Assistant Tug Operator.

Class 5. Friction or Lattice Boom Cranes.

Class 6. ROV Pilot, ROV Tender

SURVEY WORKER - Operated survey equipment including data collectors, G.P.S. and robotic instruments, as well as conventional levels and transits.

TERRAZZO FINISHER

The handling of sand, cement, marble chips, and all other materials that may be used by the Mosaic Terrazzo Mechanic, and the mixing, grinding, grouting, cleaning and sealing of all Marble, Mosaic, and Terrazzo work, floors, base, stairs, and wainscoting by hand or machine, and in addition, assisting and aiding Marble, Masonic, and Terrazzo Mechanics.

TRAFFIC SAFETY

Work associated with barricades, horses and drums used to reduce lane usage on highway work, the installation and removal of temporary lane markings, and the installation and removal of temporary road signs.

TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION - EAST & WEST

Class 1. Two or three Axle Trucks. A-frame Truck when used for transportation purposes; Air Compressors and Welding Machines, including those pulled by cars, pick-up trucks and tractors; Ambulances; Batch Gate Lockers; Batch Hopperman; Car and Truck Washers; Carry-alls; Fork Lifts and Hoisters; Helpers; Mechanics Helpers and Greasers; Oil Distributors 2-man operation; Pavement Breakers; Pole Trailer, up to 40 feet; Power Mower Tractors; Self-propelled Chip Spreader; Skipman; Slurry Trucks, 2-man operation; Slurry Truck Conveyor Operation, 2 or 3 man; Teamsters; Unskilled Dumpman; and Truck Drivers hauling warning lights, barricades, and portable toilets on the job site.

Class 2. Four axle trucks; Dump Crets and Adgetors under 7 yards; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnapulls or Turnatrailers when pulling other than self-loading equipment or similar equipment under 16 cubic yards; Mixer Trucks under 7 yards; Ready-mix Plant Hopper Operator, and Winch Trucks, 2 Axles.

Class 3. Five axle trucks; Dump Crets and Adgetors 7 yards and over; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnatrailers or turnapulls when pulling other than self-loading equipment or similar equipment over 16 cubic yards; Explosives and/or Fission Material Trucks; Mixer Trucks 7 yards or over; Mobile Cranes while in transit; Oil Distributors, 1-man operation; Pole Trailer, over 40 feet; Pole and Expandable Trailers hauling material over 50 feet long; Slurry trucks, 1-man operation; Winch trucks, 3 axles or more; Mechanic--Truck Welder and Truck Painter.

Class 4. Six axle trucks; Dual-purpose vehicles, such as mounted crane trucks with hoist and accessories; Foreman; Master Mechanic; Self-loading equipment like P.B. and trucks with scoops on the front.

Other Classifications of Work:

For definitions of classifications not otherwise set out, the Department generally has on file such definitions which are available. If a task to be performed is not subject to one of the classifications of pay set out, the Department will upon being contacted state which neighboring county has such a classification and provide such rate, such rate being deemed to exist by reference in this document. If no neighboring county rate applies to the task, the Department shall undertake a special determination, such special determination being then deemed to have existed under this determination. If a project requires these, or any classification not listed, please contact IDOL at 217-782-1710 for wage rates or clarifications.

LANDSCAPING

Landscaping work falls under the existing classifications for laborer, operating engineer and truck driver. The work performed by landscape plantsman and landscape laborer is covered by the existing classification of laborer. The work performed by landscape operators (regardless of equipment used or its size) is covered by the classifications of operating engineer. The work performed by landscape truck drivers (regardless of size of truck driven) is covered by the classifications of truck driver.

MATERIAL TESTER & MATERIAL TESTER/INSPECTOR I AND II

Notwithstanding the difference in the classification title, the classification entitled "Material Tester I" involves the same job

duties as the classification entitled "Material Tester/Inspector I". Likewise, the classification entitled "Material Tester II" involves the same job duties as the classification entitled "Material Tester/Inspector II".

Du Page County Prevailing Wage for June 2015

(See explanation of column headings at bottom of wages)

Trade Name	RG	TYP	C	Base	FRMAN	M-F>8	OSA	OSH	H/W	Pensn	Vac	Trng
ASBESTOS ABT-GEN		ALL		38.200	38.700	1.5	1.5	2.0	13.78	10.12	0.000	0.500
ASBESTOS ABT-MEC		BLD		35.100	37.600	1.5	1.5	2.0	11.17	10.76	0.000	0.720
BOILERMAKER		BLD		45.650	49.760	2.0	2.0	2.0	6.970	17.81	0.000	0.400
BRICK MASON		BLD		42.580	46.840	1.5	1.5	2.0	9.850	13.60	0.000	1.030
CARPENTER		ALL		43.350	45.350	1.5	1.5	2.0	13.29	13.75	0.000	0.630
CEMENT MASON		ALL		39.250	41.250	2.0	1.5	2.0	12.70	17.14	0.000	0.450
CERAMIC TILE FNSHER		BLD		35.810	0.000	1.5	1.5	2.0	10.55	8.440	0.000	0.710
COMMUNICATION TECH		BLD		32.650	34.750	1.5	1.5	2.0	9.550	15.16	1.250	0.610
ELECTRIC PWR EQMT OP		ALL		37.890	51.480	1.5	1.5	2.0	5.000	11.75	0.000	0.380
ELECTRIC PWR EQMT OP		HWY		39.220	53.290	1.5	1.5	2.0	5.000	12.17	0.000	0.390
ELECTRIC PWR GRNDMAN		ALL		29.300	51.480	1.5	1.5	2.0	5.000	9.090	0.000	0.290
ELECTRIC PWR GRNDMAN		HWY		30.330	53.290	1.5	1.5	2.0	5.000	9.400	0.000	0.300
ELECTRIC PWR LINEMAN		ALL		45.360	51.480	1.5	1.5	2.0	5.000	14.06	0.000	0.450
ELECTRIC PWR LINEMAN		HWY		46.950	53.290	1.5	1.5	2.0	5.000	14.56	0.000	0.470
ELECTRIC PWR TRK DRV		ALL		30.340	51.480	1.5	1.5	2.0	5.000	9.400	0.000	0.300
ELECTRIC PWR TRK DRV		HWY		31.400	53.290	1.5	1.5	2.0	5.000	9.730	0.000	0.310
ELECTRICIAN		BLD		38.160	41.980	1.5	1.5	2.0	9.550	18.29	4.680	0.680
ELEVATOR CONSTRUCTOR		BLD		50.800	57.150	2.0	2.0	2.0	13.57	14.21	4.060	0.600
FENCE ERECTOR	NE	ALL		35.840	37.840	1.5	1.5	2.0	13.01	11.51	0.000	0.300
FENCE ERECTOR	W	ALL		45.060	48.660	2.0	2.0	2.0	10.52	18.81	0.000	0.400
GLAZIER		BLD		40.000	41.500	1.5	2.0	2.0	12.49	15.99	0.000	0.940
HT/FROST INSULATOR		BLD		48.450	50.950	1.5	1.5	2.0	11.47	12.16	0.000	0.720
IRON WORKER	E	ALL		43.000	45.000	2.0	2.0	2.0	13.45	20.65	0.000	0.350
IRON WORKER	W	ALL		45.060	48.660	2.0	2.0	2.0	10.52	18.81	0.000	0.400
LABORER		ALL		38.000	38.750	1.5	1.5	2.0	13.78	10.12	0.000	0.500
LATHER		ALL		43.350	45.350	1.5	1.5	2.0	13.29	13.75	0.000	0.630
MACHINIST		BLD		44.350	46.850	1.5	1.5	2.0	6.760	8.950	1.850	0.000
MARBLE FINISHERS		ALL		31.400	32.970	1.5	1.5	2.0	9.850	13.10	0.000	0.600
MARBLE MASON		BLD		41.780	45.960	1.5	1.5	2.0	9.850	13.42	0.000	0.760
MATERIAL TESTER I		ALL		28.000	0.000	1.5	1.5	2.0	13.78	10.12	0.000	0.500
MATERIALS TESTER II		ALL		33.000	0.000	1.5	1.5	2.0	13.78	10.12	0.000	0.500
MILLWRIGHT		ALL		43.350	45.350	1.5	1.5	2.0	13.29	13.75	0.000	0.630
OPERATING ENGINEER		BLD	1	47.100	51.100	2.0	2.0	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		BLD	2	45.800	51.100	2.0	2.0	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		BLD	3	43.250	51.100	2.0	2.0	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		BLD	4	41.500	51.100	2.0	2.0	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		BLD	5	50.850	51.100	2.0	2.0	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		BLD	6	48.100	51.100	2.0	2.0	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		BLD	7	50.100	51.100	2.0	2.0	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		FLT		35.000	35.000	1.5	1.5	2.0	16.60	11.05	1.900	1.250
OPERATING ENGINEER		HWY	1	45.300	49.300	1.5	1.5	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		HWY	2	44.750	49.300	1.5	1.5	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		HWY	3	42.700	49.300	1.5	1.5	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		HWY	4	41.300	49.300	1.5	1.5	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		HWY	5	40.100	49.300	1.5	1.5	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		HWY	6	48.300	49.300	1.5	1.5	2.0	17.10	11.80	1.900	1.250
OPERATING ENGINEER		HWY	7	46.300	49.300	1.5	1.5	2.0	17.10	11.80	1.900	1.250
ORNAMNTL IRON WORKER	E	ALL		43.900	46.400	2.0	2.0	2.0	13.36	17.24	0.000	0.650
ORNAMNTL IRON WORKER	W	ALL		45.060	48.660	2.0	2.0	2.0	10.52	18.81	0.000	0.400
PAINTER		ALL		41.730	43.730	1.5	1.5	1.5	10.30	8.200	0.000	1.350
PAINTER SIGNS		BLD		33.920	38.090	1.5	1.5	1.5	2.600	2.710	0.000	0.000
PILEDRIVER		ALL		43.350	45.350	1.5	1.5	2.0	13.29	13.75	0.000	0.630
PIPEFITTER		BLD		46.000	49.000	1.5	1.5	2.0	9.000	15.85	0.000	1.780
PLASTERER		BLD		41.250	43.760	1.5	1.5	2.0	9.700	13.08	0.000	0.980
PLUMBER		BLD		46.650	48.650	1.5	1.5	2.0	13.18	11.46	0.000	0.880
ROOFER		BLD		40.100	43.100	1.5	1.5	2.0	8.280	10.54	0.000	0.530
SHEETMETAL WORKER		BLD		44.000	46.000	1.5	1.5	2.0	10.65	13.06	0.000	0.820
SPRINKLER FITTER		BLD		49.200	51.200	1.5	1.5	2.0	11.75	9.650	0.000	0.550
STEEL ERECTOR	E	ALL		42.070	44.070	2.0	2.0	2.0	13.45	19.59	0.000	0.350
STEEL ERECTOR	W	ALL		45.060	48.660	2.0	2.0	2.0	10.52	18.81	0.000	0.400
STONE MASON		BLD		42.580	46.840	1.5	1.5	2.0	9.850	13.60	0.000	1.030
~~SURVEY WORKER~~	-> NOT IN EFFECT					ALL	37.000	37.750	1.5	1.5	2.0	12.97 9.930 0.000 0.500
TERRAZZO FINISHER		BLD		37.040	0.000	1.5	1.5	2.0	10.55	10.32	0.000	0.620
TERRAZZO MASON		BLD		40.880	43.880	1.5	1.5	2.0	10.55	11.63	0.000	0.820
TILE MASON		BLD		42.840	46.840	1.5	1.5	2.0	10.55	10.42	0.000	0.920
TRAFFIC SAFETY WRKR		HWY		32.750	34.350	1.5	1.5	2.0	6.550	6.450	0.000	0.500
TRUCK DRIVER		ALL	1	32.550	33.100	1.5	1.5	2.0	6.500	4.350	0.000	0.150
TRUCK DRIVER		ALL	2	32.700	33.100	1.5	1.5	2.0	6.500	4.350	0.000	0.150

TRUCK DRIVER	ALL	3	32.900	33.100	1.5	1.5	2.0	6.500	4.350	0.000	0.150
TRUCK DRIVER	ALL	4	33.100	33.100	1.5	1.5	2.0	6.500	4.350	0.000	0.150
TUCKPOINTER	BLD		41.620	42.620	1.5	1.5	2.0	9.850	12.61	0.000	0.650

Legend: RG (Region)
TYP (Trade Type - All,Highway,Building,Floating,Oil & Chip,Rivers)
C (Class)
Base (Base Wage Rate)
FRMAN (Foreman Rate)
M-F>8 (OT required for any hour greater than 8 worked each day, Mon through Fri.
OSA (Overtime (OT) is required for every hour worked on Saturday)
OSH (Overtime is required for every hour worked on Sunday and Holidays)
H/W (Health & Welfare Insurance)
Pensn (Pension)
Vac (Vacation)
Trng (Training)

Explanations

DUPAGE COUNTY

IRON WORKERS AND FENCE ERECTOR (WEST) - West of Route 53.

The following list is considered as those days for which holiday rates of wages for work performed apply: New Years Day, Memorial Day, Fourth of July, Labor Day, Thanksgiving Day, Christmas Day and Veterans Day in some classifications/counties. Generally, any of these holidays which fall on a Sunday is celebrated on the following Monday. This then makes work performed on that Monday payable at the appropriate overtime rate for holiday pay. Common practice in a given local may alter certain days of celebration. If in doubt, please check with IDOL.

EXPLANATION OF CLASSES

ASBESTOS - GENERAL - removal of asbestos material/mold and hazardous materials from any place in a building, including mechanical systems where those mechanical systems are to be removed. This includes the removal of asbestos materials/mold and hazardous materials from ductwork or pipes in a building when the building is to be demolished at the time or at some close future date.

ASBESTOS - MECHANICAL - removal of asbestos material from mechanical systems, such as pipes, ducts, and boilers, where the mechanical systems are to remain.

TRAFFIC SAFETY - work associated with barricades, horses and drums used to reduce lane usage on highway work, the installation and removal of temporary lane markings, and the installation and removal of temporary road signs.

CERAMIC TILE FINISHER

The grouting, cleaning, and polishing of all classes of tile, whether for interior or exterior purposes, all burned, glazed or unglazed products; all composition materials, granite tiles, warning detectable tiles, cement tiles, epoxy composite materials, pavers, glass, mosaics, fiberglass, and all substitute materials, for tile made in tile-like units; all mixtures in tile like form of cement, metals, and other materials that are for and intended for use as a finished floor surface, stair treads, promenade roofs, walks, walls, ceilings, swimming pools, and all other places where tile is to form a finished interior or exterior. The mixing of all setting mortars including but not limited to thin-set mortars, epoxies, wall mud, and any other sand and cement mixtures or adhesives when used in the preparation, installation, repair, or maintenance of tile and/or similar materials. The handling and unloading of all sand, cement, lime, tile, fixtures, equipment, adhesives, or any other materials to be used in the preparation, installation, repair, or maintenance of tile and/or similar materials. Ceramic Tile Finishers shall fill all joints and voids regardless of method on all tile work, particularly and especially after installation of said tile work. Application of any and all protective coverings to all types of tile installations including, but not be limited to, all soap compounds, paper products, tapes, and all polyethylene coverings, plywood, masonite, cardboard, and any new type of products that may be used to protect tile installations, Blastrac equipment, and all floor scarifying equipment used in preparing floors to receive tile. The clean up and removal of all waste and materials. All demolition of existing tile floors and walls to be re-tiled.

COMMUNICATIONS TECHNICIAN

Low voltage installation, maintenance and removal of telecommunication facilities (voice, sound, data and video) including telephone and data inside wire, interconnect, terminal equipment, central offices, PABX, fiber optic cable and equipment, micro waves, V-SAT, bypass, CATV, WAN (wide area networks), LAN (local area networks), and ISDN (integrated system digital network), pulling of wire in raceways, but

not the installation of raceways.

MARBLE FINISHER

Loading and unloading trucks, distribution of all materials (all stone, sand, etc.), stocking of floors with material, performing all rigging for heavy work, the handling of all material that may be needed for the installation of such materials, building of scaffolding, polishing if needed, patching, waxing of material if damaged, pointing up, caulking, grouting and cleaning of marble, holding water on diamond or Carborundum blade or saw for setters cutting, use of tub saw or any other saw needed for preparation of material, drilling of holes for wires that anchor material set by setters, mixing up of molding plaster for installation of material, mixing up thin set for the installation of material, mixing up of sand to cement for the installation of material and such other work as may be required in helping a Marble Setter in the handling of all material in the erection or installation of interior marble, slate, travertine, art marble, serpentine, alberene stone, blue stone, granite and other stones (meaning as to stone any foreign or domestic materials as are specified and used in building interiors and exteriors and customarily known as stone in the trade), carrara, sanionyx, vitrolite and similar opaque glass and the laying of all marble tile, terrazzo tile, slate tile and precast tile, steps, risers treads, base, or any other materials that may be used as substitutes for any of the aforementioned materials and which are used on interior and exterior which are installed in a similar manner.

MATERIAL TESTER I: Hand coring and drilling for testing of materials; field inspection of uncured concrete and asphalt.

MATERIAL TESTER II: Field inspection of welds, structural steel, fireproofing, masonry, soil, facade, reinforcing steel, formwork, cured concrete, and concrete and asphalt batch plants; adjusting proportions of bituminous mixtures.

OPERATING ENGINEER - BUILDING

Class 1. Asphalt Plant; Asphalt Spreader; Autograde; Backhoes with Caisson Attachment; Batch Plant; Benoto (requires Two Engineers); Boiler and Throttle Valve; Caisson Rigs; Central Redi-Mix Plant; Combination Back Hoe Front End-loader Machine; Compressor and Throttle Valve; Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Conveyor (Truck Mounted); Concrete Paver Over 27E cu. ft; Concrete Paver 27E cu. ft. and Under: Concrete Placer; Concrete Placing Boom; Concrete Pump (Truck Mounted); Concrete Tower; Cranes, All; Cranes, Hammerhead; Cranes, (GCI and similar Type); Creter Crane; Spider Crane; Crusher, Stone, etc.; Derricks, All; Derricks, Traveling; Formless Curb and Gutter Machine; Grader, Elevating; Grouting Machines; Heavy Duty Self-Propelled Transporter or Prime Mover; Highlift Shovels or Front Endloader 2-1/4 yd. and over; Hoists, Elevators, outside type rack and pinion and similar machines; Hoists, One, Two and Three Drum; Hoists, Two Tugger One Floor; Hydraulic Backhoes; Hydraulic Boom Trucks; Hydro Vac (and similar equipment); Locomotives, All; Motor Patrol; Lubrication Technician; Manipulators; Pile Drivers and Skid Rig; Post Hole Digger; Pre-Stress Machine; Pump Cretes Dual Ram; Pump Cretes: Squeeze Cretes-Screw Type Pumps; Gypsum Bulker and Pump; Raised and Blind Hole Drill; Roto Mill Grinder; Scoops - Tractor Drawn; Slip-Form Paver; Straddle Buggies; Operation of Tie Back Machine; Tournapull; Tractor with Boom and Side Boom; Trenching Machines.

Class 2. Boilers; Broom, All Power Propelled; Bulldozers; Concrete Mixer (Two Bag and Over); Conveyor, Portable; Forklift Trucks; Highlift Shovels or Front Endloaders under 2-1/4 yd.; Hoists, Automatic; Hoists, Inside Elevators; Hoists, Sewer Dragging Machine; Hoists, Tugger Single Drum; Laser Screed; Rock Drill (Self-Propelled); Rock Drill (Truck Mounted); Rollers, All; Steam Generators; Tractors, All; Tractor Drawn Vibratory Roller; Winch Trucks with "A" Frame.

Class 3. Air Compressor; Combination Small Equipment Operator; Generators; Heaters, Mechanical; Hoists, Inside Elevators (remodeling or renovation work); Hydraulic Power Units (Pile Driving, Extracting, and Drilling); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Low Boys; Pumps, Well Points; Welding Machines (2 through 5); Winches, 4 Small Electric Drill Winches.

Class 4. Bobcats and/or other Skid Steer Loaders; Oilers; and Brick Forklift.

Class 5. Assistant Craft Foreman.

Class 6. Gradall.

Class 7. Mechanics; Welders.

OPERATING ENGINEERS - HIGHWAY CONSTRUCTION

Class 1. Asphalt Plant; Asphalt Heater and Planer Combination; Asphalt Heater Scarfire; Asphalt Spreader; Autograder/GOMACO or other similar

type machines: ABG Paver; Backhoes with Caisson Attachment; Ballast Regulator; Belt Loader; Caisson Rigs; Car Dumper; Central Redi-Mix Plant; Combination Backhoe Front Endloader Machine, (1 cu. yd. Backhoe Bucket or over or with attachments); Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Paver over 27E cu. ft.; Concrete Placer; Concrete Tube Float; Cranes, all attachments; Cranes, Tower Cranes of all types: Creter Crane: Spider Crane; Crusher, Stone, etc.; Derricks, All; Derrick Boats; Derricks, Traveling; Dredges; Elevators, Outside type Rack & Pinion and Similar Machines; Formless Curb and Gutter Machine; Grader, Elevating; Grader, Motor Grader, Motor Patrol, Auto Patrol, Form Grader, Pull Grader, Subgrader; Guard Rail Post Driver Truck Mounted; Hoists, One, Two and Three Drum; Heavy Duty Self-Propelled Transporter or Prime Mover; Hydraulic Backhoes; Backhoes with shear attachments up to 40' of boom reach; Lubrication Technician; Manipulators; Mucking Machine; Pile Drivers and Skid Rig; Pre-Stress Machine; Pump Cretes Dual Ram; Rock Drill - Crawler or Skid Rig; Rock Drill - Truck Mounted; Rock/Track Tamper; Roto Mill Grinder; Slip-Form Paver; Snow Melters; Soil Test Drill Rig (Truck Mounted); Straddle Buggies; Hydraulic Telescoping Form (Tunnel); Operation of Tieback Machine; Tractor Drawn Belt Loader; Tractor Drawn Belt Loader (with attached pusher - two engineers); Tractor with Boom; Tractaire with Attachments; Traffic Barrier Transfer Machine; Trenching; Truck Mounted Concrete Pump with Boom; Raised or Blind Hole Drills (Tunnel Shaft); Underground Boring and/or Mining Machines 5 ft. in diameter and over tunnel, etc; Underground Boring and/or Mining Machines under 5 ft. in diameter; Wheel Excavator; Widener (APSCO).

Class 2. Batch Plant; Bituminous Mixer; Boiler and Throttle Valve; Bulldozers; Car Loader Trailing Conveyors; Combination Backhoe Front Endloader Machine (Less than 1 cu. yd. Backhoe Bucket or over or with attachments); Compressor and Throttle Valve; Compressor, Common Receiver (3); Concrete Breaker or Hydro Hammer; Concrete Grinding Machine; Concrete Mixer or Paver 7S Series to and including 27 cu. ft.; Concrete Spreader; Concrete Curing Machine, Burlap Machine, Belting Machine and Sealing Machine; Concrete Wheel Saw; Conveyor Muck Cars (Haglund or Similar Type); Drills, All; Finishing Machine - Concrete; Highlift Shovels or Front Endloader; Hoist - Sewer Dragging Machine; Hydraulic Boom Trucks (All Attachments); Hydro-Blaster; Hydro Excavating (excluding hose work); Laser Screed; All Locomotives, Dinky; Off-Road Hauling Units (including articulating) Non Self-Loading Ejection Dump; Pump Cretes: Squeeze Cretes - Screw Type Pumps, Gypsum Bulker and Pump; Roller, Asphalt; Rotary Snow Plows; Rototiller, Seaman, etc., self-propelled; Self-Propelled Compactor; Spreader - Chip - Stone, etc.; Scraper - Single/Twin Engine/Push and Pull; Scraper - Prime Mover in Tandem (Regardless of Size); Tractors pulling attachments, Sheeps Foot, Disc, Compactor, etc.; Tug Boats.

Class 3. Boilers; Brooms, All Power Propelled; Cement Supply Tender; Compressor, Common Receiver (2); Concrete Mixer (Two Bag and Over); Conveyor, Portable; Farm-Type Tractors Used for Mowing, Seeding, etc.; Forklift Trucks; Grouting Machine; Hoists, Automatic; Hoists, All Elevators; Hoists, Tugger Single Drum; Jeep Diggers; Low Boys; Pipe Jacking Machines; Post-Hole Digger; Power Saw, Concrete Power Driven; Pug Mills; Rollers, other than Asphalt; Seed and Straw Blower; Steam Generators; Stump Machine; Winch Trucks with "A" Frame; Work Boats; Tamper-Form-Motor Driven.

Class 4. Air Compressor; Combination - Small Equipment Operator; Directional Boring Machine; Generators; Heaters, Mechanical; Hydraulic Power Unit (Pile Driving, Extracting, or Drilling); Light Plants, All (1 through 5); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Pumps, Well Points; Vacuum Trucks (excluding hose work); Welding Machines (2 through 5); Winches, 4 Small Electric Drill Winches.

Class 5. SkidSteer Loader (all); Brick Forklifts; Oilers.

Class 6. Field Mechanics and Field Welders

Class 7. Dowell Machine with Air Compressor; Gradall and machines of like nature.

OPERATING ENGINEER - FLOATING

Diver. Diver Wet Tender, Diver Tender, ROV Pilot, ROV Tender

SURVEY WORKER - Operated survey equipment including data collectors, G.P.S. and robotic instruments, as well as conventional levels and transits.

TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION

Class 1. Two or three Axle Trucks. A-frame Truck when used for transportation purposes; Air Compressors and Welding Machines, including those pulled by cars, pick-up trucks and tractors; Ambulances; Batch Gate Lockers; Batch Hopperman; Car and Truck Washers; Carry-alls; Fork Lifts and Hoisters; Helpers; Mechanics Helpers and Greasers; Oil Distributors 2-man operation; Pavement Breakers; Pole Trailer, up to 40 feet; Power Mower Tractors; Self-propelled Chip Spreader; Skipman; Slurry Trucks, 2-man operation; Slurry Truck Conveyor Operation, 2 or 3 man; Teamsters; Unskilled Dumpman; and Truck Drivers hauling warning lights,

barricades, and portable toilets on the job site.

Class 2. Four axle trucks; Dump Crets and Adgetors under 7 yards; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnapulls or Turnatrailers when pulling other than self-loading equipment or similar equipment under 16 cubic yards; Mixer Trucks under 7 yeards; Ready-mix Plant Hopper Operator, and Winch Trucks, 2 Axles.

Class 3. Five axle trucks; Dump Crets and Adgetors 7 yards and over; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnatrailers or turnapulls when pulling other than self-loading equipment or similar equipment over 16 cubic yards; Explosives and/or Fission Material Trucks; Mixer Trucks 7 yards or over; Mobile Cranes while in transit; Oil Distributors, 1-man operation; Pole Trailer, over 40 feet; Pole and Expandable Trailers hauling material over 50 feet long; Slurry trucks, 1-man operation; Winch trucks, 3 axles or more; Mechanic--Truck Welder and Truck Painter.

Class 4. Six axle trucks; Dual-purpose vehicles, such as mounted crane trucks with hoist and accessories; Foreman; Master Mechanic; Self-loading equipment like P.B. and trucks with scoops on the front.

TERRAZZO FINISHER

The handling of sand, cement, marble chips, and all other materials that may be used by the Mosaic Terrazzo Mechanic, and the mixing, grinding, grouting, cleaning and sealing of all Marble, Mosaic, and Terrazzo work, floors, base, stairs, and wainscoting by hand or machine, and in addition, assisting and aiding Marble, Masonic, and Terrazzo Mechanics.

Other Classifications of Work:

For definitions of classifications not otherwise set out, the Department generally has on file such definitions which are available. If a task to be performed is not subject to one of the classifications of pay set out, the Department will upon being contacted state which neighboring county has such a classification and provide such rate, such rate being deemed to exist by reference in this document. If no neighboring county rate applies to the task, the Department shall undertake a special determination, such special determination being then deemed to have existed under this determination. If a project requires these, or any classification not listed, please contact IDOL at 217-782-1710 for wage rates or clarifications.

LANDSCAPING

Landscaping work falls under the existing classifications for laborer, operating engineer and truck driver. The work performed by landscape plantsman and landscape laborer is covered by the existing classification of laborer. The work performed by landscape operators (regardless of equipment used or its size) is covered by the classifications of operating engineer. The work performed by landscape truck drivers (regardless of size of truck driven) is covered by the classifications of truck driver.

MATERIAL TESTER & MATERIAL TESTER/INSPECTOR I AND II

Notwithstanding the difference in the classification title, the classification entitled "Material Tester I" involves the same job duties as the classification entitled "Material Tester/Inspector I". Likewise, the classification entitled "Material Tester II" involves the same job duties as the classification entitled "Material Tester/Inspector II".

June 16, 2015

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REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER Consent Agenda – ZPS	**ORIGINATING DEPARTMENT** Police
ITEM Request a Temporary Increase in Police Sworn Staffing Levels	**APPROVED** Chief Bradley Bloom

In 2009, the Village reduced the number of authorized sworn police officers from 28 to 25. The reduction in the number of sworn police officers has not impacted our service levels or responsiveness. Although we have been able to maintain service levels, this staffing reduction has resulted in increased overtime costs, as there are fewer officers available on a shift that would have been available to fill in when extended absences occur.

Over the past 18 months, we have had two officers out on extended sick leave absences. Since we are at minimum staffing levels with 25 sworn officers, these extended absences have resulted in increased overtime costs, and have reduced the ability for police officers to take time off. So far we have not had difficulty finding volunteers to work overtime assignments as a result of the extended absences; however, I am concerned that continuing to have officers working significant amounts of overtime on their regularly scheduled days off will result in reaching a level of fatigue amongst the sworn police officers that will result in an increased use of sick leave, further exacerbating the need for overtime. This could potentially result in sworn police officers being unwilling to volunteer for overtime as they begin the value time off more than overtime pay.

At the present time, we have one vacancy in our sworn ranks due to a recent retirement, and we have an officer with a pending disability claim before the Police Pension Board. Overtime continues to be required to fill the majority of shifts for these two positions.

Further impacting our current sworn staffing level is the potential for additional police officer retirements. The police pension laws require that an officer be at least 50 years of age and 20 years of service to collect a retirement pension benefit. With 20 years of service, a police officer receives a pension equal to 50% of his last salary. After 20 years of service, police officers continue to accrue an additional pension benefit of 2.5% of salary per year, to a maximum benefit of 75% of salary after 30 years of service.

We currently have six (6) officers that will have attained age 50 and have more than 27 years of service and an additional two (2) officers will reach age 50 in the next 24 months. There are many factors that impact the timing of an individual's decision to retire, but we believe that several of these officers are likely to retire in the next few years. We have already received verbal notice from one officer who has indicated that he is planning on retiring in May 2016.

Given that the time necessary to select, hire and train an officer minimally takes 12 months, I am requesting to replace the retired officer and at the same time hire two additional officers in anticipation of the May 2016 retirement, the potential need to replace the officer who has applied for a disability pension, and additional retirements that may occur. This would temporarily increase the number of authorized sworn police officers from 25 to 27. The recruit police officers will not be fully trained and able to function on their own until early January 2016 or approximately 5 months prior to the May 2016 retirement. However, by proceeding in this manner, we will likely avoid many of the future overtime costs that would be incurred if an officer retires without having an additional officer trained and ready to work.

The Board of Fire and Police Commissioners just completed an initial eligibility list for police officers; the resulting list only has four candidates on it. These are solid candidates, but they are all testing with multiple police agencies. If we wait to hire the second and third officer until the actual vacancy occurs, there is a very good possibility that these candidates will have already accepted positions with other police agencies. This would require us to complete the entire eligibility process all over again, further delaying the time it takes to get back to full strength.

Therefore, based upon the planned retirement that will occur in May 2016; the potential for additional retirements to occur prior to that time; overtime expenses and the potential operational impact that coming retirements will have on our ability to meet our service needs, I recommend hiring two additional police officers. This will temporarily increase the number of sworn police officers to 27, with the eventual goal of moving back to 25 sworn members following retirements and/or the disability claim being granted. The FY 2015-16 budget impact of this recommendation is estimated at $61,400.

MOTION: To approve the hiring of two additional police officers on a temporary basis at a cost of approximately $61,400.

Approval	Approval	Approval	Approval	Manager's Approval

BOARD ACTION: At the June 2, 2015 meeting of the Village Board, a first reading of this item resulted in consensus of the Board to move the item forward to the Consent Agenda on June 16, 2015.

9a

DATE: June 16, 2015

REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER Second Reading-ACA	**ORIGINATING DEPARTMENT** Administration
ITEM Annual Appropriation Ordinance for Fiscal Year 2015-16.	**APPROVAL** Darrell J. Langlois Assistant Village Manager/ Finance Director

Attached is the proposed Annual Appropriation Ordinance for fiscal year 2015-16. The ordinance represents the legal spending authority of the Village for fiscal year 2015-16 and is required by state statutes to be adopted by July 31, 2015. It should be noted that although the appropriation ordinance represents the Village's legal spending authority, the Village's budget, which was adopted in April, is the financial plan under which the Village operates throughout the fiscal year.

The line items contained in the proposed appropriation ordinance are identical to the Village's FY 2015-16 Budget with one exception. Subsequent to the adoption of the Budget, the Village entered into an agreement with the Illinois Emergency Management Agency (IEMA) related to the Graue Mill project whereby the Village will receive grant payments from IEMA and will be forwarding these monies on to DuPage County, who will have previously paid the contractors on the project. I have increased the appropriations amount in Account 45300-7906 Street Improvements by $2,600,000 so that the Village has legal authority to make the payments to Du Page County. In addition to the line item budget amounts, a contingency amount is added for unforeseen expenses in each department. The contingency amount is to ensure that the Village has spending authority in case of unforeseen emergencies such as severe weather or fire. If the contingency amount is not available, the Village would be legally precluded from procuring needed services to the citizens in a timely manner. As to the amounts for the Hinsdale Public Library, these amounts were approved by a separate resolution of the Hinsdale Public Library Board on May 19, 2015.

A legally required public hearing on the proposed appropriation ordinance will be held on June 16, 2015 prior to Village Board adoption.

Should the Board concur, the following motion would be appropriate:

Motion: To approve the Annual Appropriation Ordinance for the Fiscal Year May 1, 2015 to April 30, 2016.

APPROVAL	APPROVAL	APPROVAL	APPROVAL	MANAGER'S APPROVAL

COMMITTEE ACTION:

BOARD ACTION: The First Reading took place at the Village Board meeting on June 2, 2015 whereby it was recommended that this item be placed on the Second Reading agenda for June 16, 2015 after completion of the legally required Public Hearing.

VILLAGE OF HINSDALE

ORDINANCE NO. O2015-

ANNUAL APPROPRIATION ORDINANCE
FOR THE FISCAL YEAR MAY 1, 2015, TO APRIL 30, 2016

WHEREAS, a proposed appropriation ordinance for the Village of Hinsdale for the fiscal year ending April 30, 2016, upon which this Annual Appropriation Ordinance is based, was heretofore duly prepared and made conveniently available to the public for at least 10 days prior to the public hearing described below and for at least 10 days prior to the adoption of this Annual Appropriation Ordinance, all in accordance with the requirements of Section 8-2-9 of the Illinois Municipal Code, 65 ILCS 5/8-2-9; and

WHEREAS, the Board of Trustees of the Village of Hinsdale, pursuant to notice duly published on June 4, 2015 in the Hinsdalean in accordance with the requirements of said Section 8-2-9 held a public hearing on June 16, 2015, at the Memorial Building, 19 East Chicago Avenue, Hinsdale, Illinois, for the purpose of hearing and considering testimony regarding the proposed appropriation ordinance; and

WHEREAS, all required or necessary revisions, alternations, increases, or decreases in the proposed appropriation ordinance have since been made and are reflected in this Annual Appropriation Ordinance;

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1. Recitals. The foregoing recitals are incorporated herein as findings of the President and Board of Trustees.

Section 2. General Corporate Appropriations. The following sums of money, or so much thereof as may be authorized by law, are deemed necessary to defray all necessary expenses and liabilities of the Village of Hinsdale for the fiscal year commencing on May 1, 2015, and ending April 30, 2016, and the same shall be, and they are hereby, appropriated for the objects and purposes hereinafter specified:

Corporate Fund - 10000

General Government Department - 1000		Appropriation
7001	Salaries & Wages	1,013,048
7002	Overtime	10,000
7003	Temporary Help	111,552
7005	Longevity Pay	2,600
7099	Water Fund Cost Allocation	(751,296)
7101	Social Security	62,805
7102	IMRF	145,275
7105	Medicare	16,489
7111	Employee Insurance	171,010
7201	Legal Services	250,000
7204	Auditing	26,000
7299	Misc. Professional Services	15,000
7309	Data Processing	96,000
7399	Misc. Contractual Services	72,920
7401	Postage	17,500
7402	Utilities	2,500
7403	Telephone	13,000
7414	Legal Publications	8,000
7415	Employment Advertising	2,500
7419	Printing & Publications	11,650
7499	Misc. Services	4,800
7501	Office Supplies	14,160
7503	Gasoline & Oil	700
7508	Licenses	2,600
7520	Computer Equipment Supplies	19,175
7539	Software Purchases	14,075
7599	Misc. Supplies	4,300
7602	Office Equipment	7,500
7606	Computer Equipment	1,000
7701	Conferences & Staff Development	14,930
7702	Memberships & Subscriptions	23,799
7703	Employee Relations	13,675
7706	Plan Commission	500
7707	Historic Preservation Commission	10,000
7709	Board of Fire & Police Commissioners	12,500
7710	Economic Development Commission	90,000
7711	Zoning Board of Appeals	500
7725	Ceremonial Occasions	1,500
7729	Principal Expense	194,138
7735	Educational Training	800

Corporate Fund - 10000

General Government Department - 1000 (cont)		**Appropriation**
7736	Personnel	800
7737	Mileage Reimbursement	300
7749	Interest Expense	14,282
7795	Bank & Bond Fees	46,100
7799	Misc Expenses	100,000
7810	IRMA Premiums	25,068
7812	Self-Insured Deductible	25,000
7899	Other Insurance	275
7909	Buildings	92,000
7918	General Equipment	39,000
7919	Computer Equipment	87,000
7990	Contingency for Unforeseen Expenses	215,703
	Total General Government Department	2,372,733

Corporate Fund - 10000

Police Department - 1200		**Appropriation**
7001	Salaries & Wages	2,543,585
7002	Overtime	145,000
7003	Temporary Help	274,075
7005	Longevity Pay	16,100
7008	Reimbursable Overtime	50,000
7099	Water Fund Cost Allocation	(18,089)
7101	Social Security	22,905
7102	IMRF	24,003
7105	Medicare	40,111
7106	Police Pension	739,507
7111	Employee Insurance	398,033
7299	Misc. Professional Services	7,065
7306	Building & Grounds	750
7307	Custodial	18,360
7308	Dispatch Service	265,368
7309	Data Processing	21,237
7399	Misc. Contractual Services	65,254
7401	Postage	1,400
7402	Utilities	9,600
7403	Telephone	27,000
7419	Printing & Publications	11,250
7501	Office Supplies	7,700
7503	Gasoline & Oil	50,000
7504	Uniforms	31,500
7507	Building Supplies	150
7508	Licenses	1,500
7509	Janitor Supplies	2,500

Corporate Fund - 10000

Police Department - 1200 (cont)		**Appropriation**
7514	Range Supplies	10,300
7515	Camera Supplies	500
7525	Emergency Management	1,250
7530	Medical Supplies	350
7539	Software Purchases	2,500
7599	Misc. Supplies	13,650
7601	Buildings	18,000
7602	Office Equipment	9,100
7603	Motor Vehicles	27,000
7604	Radios	3,500
7611	Parking Meters	1,500
7618	General Equipment	2,000
7701	Conferences & Staff Development	5,750
7702	Memberships & Subscriptions	6,535
7719	HSD Sewer Use Charge	300
7735	Educational Training	29,500
7736	Personnel	6,000
7737	Mileage Reimbursement	1,500
7810	IRMA Premiums	66,964
7812	Self-Insured Deductible	20,000
7902	Motor Vehicles	74,000
7918	General Equipment	35,000
7990	Contingency for Unforeseen Expenses	254,553
	Total Police Department	5,345,616

Corporate Fund - 10000

Fire Department - 1500		**Appropriation**
7001	Salaries & Wages	2,193,019
7002	Overtime	215,000
7003	Temporary Help	46,932
7005	Longevity Pay	11,200
7099	Water Fund Cost Allocation	(18,089)
7101	Social Security	11,447
7102	IMRF	16,174
7105	Medicare	30,917
7107	Firefighters Pension	818,528
7111	Employee Insurance	408,323
7306	Building & Grounds	600
7307	Custodial	3,000
7308	Dispatch Services	195,700
7399	Misc. Contractual Services	10,820
7401	Postage	750
7402	Utilities	7,000

Corporate Fund - 10000

Fire Department - 1500 (cont)		**Appropriation**
7403	Telephone	11,250
7419	Printing & Publications	850
7501	Office Supplies	4,000
7503	Gasoline & Oil	20,300
7504	Uniforms	13,000
7506	Motor Vehicle Supplies	250
7507	Building Supplies	5,800
7508	Licenses	350
7510	Tools	5,000
7515	Camera Supplies	200
7520	Computer Equipment Supplies	5,850
7525	Emergency Management	1,000
7530	Medical Supplies	7,550
7531	Fire Prevention Supplies	2,000
7532	Oxygen & Air Supplies	875
7533	Hazmat Supplies	4,350
7534	Fire Suppression Supplies	4,150
7535	Fire Inspection Supplies	225
7536	Infection Control Supplies	1,835
7537	Safety Supplies	500
7539	Software Purchases	7,650
7601	Buildings	6,000
7602	Office Equipment	1,350
7603	Motor Vehicles	44,000
7604	Radios	7,250
7606	Computer Equipment	1,600
7618	General Equipment	10,350
7701	Conferences & Staff Development	3,700
7702	Memberships & Subscriptions	8,910
7719	HSD Sewer Use Charge	250
7729	Bond Principal Repayment	99,964
7735	Educational Training	17,040
7736	Personnel	500
7749	Interest Expense-Loan	13,547
7810	IRMA Premiums	52,243
7812	Self-Insured Deductible	15,000
7902	Motor Vehicles	0
7909	Buildings	17,000
7918	General Equipment	10,000
7990	Contingency for Unforeseen Expenses	217,851
	Total Fire Department	4,574,861

Corporate Fund - 10000

Public Services Department - 2200		**Appropriation**
7001	Salaries & Wages	1,175,201
7002	Overtime	65,000
7003	Temporary Help	95,596
7005	Longevity Pay	3,000
7099	Water Fund Cost Allocation	(125,406)
7101	Social Security	79,728
7102	IMRF	159,375
7105	Medicare	18,934
7111	Employee Insurance	205,485
7202	Engineering	1,000
7299	Other Professional Services	21,000
7301	Street Sweeping	39,346
7303	Mosquito Abatement	55,496
7304	D E D Removals	133,000
7306	Building & Grounds	12,350
7307	Custodial	48,725
7310	Traffic Signals	850
7312	Landscaping	70,900
7313	Third Party Review	30,000
7319	Tree Trimming	64,000
7320	Elm Tree Fungicide Program	129,713
7399	Misc. Contractual Services	37,349
7401	Postage	1,200
7402	Utilities	143,500
7403	Telephone	19,000
7405	Dumping	22,125
7409	Equipment Rental	945
7411	Holiday Decorating	10,039
7419	Printing & Publishing	1,500
7501	Office Supplies	4,250
7503	Gasoline & Oil	33,900
7504	Uniforms	14,000
7505	Chemicals	100,176
7506	Motor Vehicle Supplies	1,200
7507	Building Supplies	3,200
7508	Licenses	122
7509	Janitor Supplies	5,000
7510	Tools	7,440
7518	Laboratory Supplies	150
7519	Trees	65,340
7520	Computer Supplies	1,150
7530	Medical Supplies	1,800
7539	Software Purchases	2,750
7599	Misc. Supplies	11,800
7601	Buildings	31,765

Corporate Fund - 10000

Public Services Department - 2200 (cont)		Appropriation
7602	Office Equipment	1,400
7603	Motor Vehicles	32,225
7604	Radios	1,300
7605	Grounds	1,500
7615	Streets & Alleys	53,900
7618	General Equipment	1,250
7619	Traffic & Street Lights	7,000
7622	Traffic & Street Signs	13,800
7699	Misc. Repairs	800
7701	Conferences & Staff Development	1,000
7702	Dues & Subscriptions	4,520
7719	HSD Sewer Use Charge	500
7735	Educational Training	8,030
7736	Personnel	2,550
7810	IRMA Premium	42,078
7812	Self Insurance Deductable	20,000
7909	Buildings	358,000
7918	General Equipment	414,600
7990	Contingency for Unforeseen Expenses	188,372
	Total Public Services Department	3,955,819

Corporate Fund - 10000

Community Dev. Department - 2400		Appropriation
7001	Salaries & Wages	450,922
7002	Overtime	5,000
7003	Temporary Help	126,465
7005	Longevity Pay	700
7099	Water Fund Cost Allocation	(143,321)
7101	Social Security	34,936
7102	IMRF	75,603
7105	Medicare	8,455
7111	Employee Insurance	47,656
7299	Misc. Professional Services	2,000
7309	Data Processing	8,700
7311	Inspectors	31,000
7313	Commercial Review	20,000
7401	Postage	4,000
7403	Telephone	8,300
7419	Printing & Publishing	1,750
7499	Misc. Services	6,750
7501	Office Supplies	5,000
7502	Publications	1,000
7503	Gasoline & Oil	1,200
7504	Uniforms	750

Corporate Fund - 10000

Community Dev. Department - 2400 (cont)		**Appropriation**
7510	Tools	750
7520	Computer Equipment Supplies	2,000
7599	Misc. Supplies	250
7602	Office Equipment	4,750
7603	Motor Vehicles	1,000
7701	Conferences & Staff Development	600
7702	Dues & Subscriptions	2,075
7735	Educational Training	3,000
7736	Personnel	50
7737	Mileage Reimbursement	100
7810	IRMA Premiums	14,102
7812	Self-Insured Deductible	2,500
7990	Contingency for Unforeseen Expenses	36,402
	Total Community Development Department	764,445

Corporate Fund - 10000

Parks & Recreation Department - 3000		**Appropriation**
7001	Salaries & Wages	475,272
7002	Overtime	9,822
7003	Temporary Help	262,791
7005	Longevity Pay	1,300
7099	Water Fund Cost Allocation	(18,089)
7101	Social Security	46,450
7102	IMRF	67,596
7105	Medicare	10,864
7111	Employee Insurance	76,876
7306	Buildings & Grounds	29,839
7307	Custodial	26,750
7309	Data Processing	17,480
7312	Landscaping	110,676
7314	Recreation Programs	246,000
7399	Misc. Contractual Services	16,100
7401	Postage	3,300
7402	Utilities	88,500
7403	Telephone	17,000
7406	Citizen Information	22,500
7409	Equipment Rental	3,350
7419	Printing & Publications	16,500
7501	Office Supplies	6,500
7503	Gasoline & Oil	12,500
7504	Uniforms	7,930

Corporate Fund - 10000

Parks & Recreation Department - 3000 (cont)		Appropriation
7505	Chemicals	13,800
7507	Building Supplies	3,500
7508	Licenses	2,700
7509	Janitorial Supplies	6,800
7510	Tools	2,500
7511	KLM Event Supplies	3,000
7517	Recreation Supplies	41,950
7520	Computer Equipment	1,100
7530	Medical Supplies	400
7537	Safety Supplies	1,000
7599	Misc. Supplies	150
7601	Buildings	44,750
7602	Office Equipment	3,650
7603	Motor Vehicles	3,500
7604	Radios	300
7605	Grounds	38,500
7617	Recreation Equipment	2,000
7618	General Equipment	23,950
7699	Misc. Repairs	250
7701	Conferences & Staff Development	2,900
7702	Memberships & Subscriptions	2,150
7708	Park & Recreation Commission	100
7719	Flagg Creek Sewer Charge	3,500
7735	Educational Training	2,495
7736	Personnel	50
7737	Mileage Reimbursement	300
7795	Bank & Bond Fees	10,800
7810	IRMA Premiums	28,480
7812	Self-Insured Deductible	2,500
7908	Land & Grounds	181,000
7909	Buildings	92,000
7918	General Equipment	14,000
7990	Contingency for Unforeseen Expenses	104,594
	Total Parks & Recreation Department	2,196,476

Motor Fuel Tax Fund - 23000		Appropriation
7904	Sidewalks	85,000
7990	Contingency for Unforeseen Expenses	17,000
	Total	102,000

Foreign Fire Insurance Fund - 25000		Appropriation
7504	Uniforms	5,000
7735	Educational Training	7,900
7795	Bank & Bond Fees	100
7802	Officials Bonds	500
7918	General Equipment	26,000
7990	Contingency for Unforeseen Expenses	3,950
	Total	43,450

Debt Service Funds - 37000		Appropriation
7729	Bond Principal Payment	645,000
7749	Interest Expense	419,256
7795	Bank & Bond Fees	1,700
7990	Contingency for Unforeseen Expenses	53,298
	Total	1,119,254

MIP Infrastructure Projects Fund-45300		Appropriation
7202	Engineering	1,304,000
7906	Street Improvements	14,956,000
7990	Contingency for Unforeseen Expenses	1,366,000
	Total	17,626,000

Annual Infrastructure Projects Fund-45400		Appropriation
7925	Infrastructure Improvements	535,300
7990	Contingency for Unforeseen Expenses	53,530
	Total	588,830

Water & Sewer Oper. Fund - 61061		Appropriation
7001	Salaries & Wages	439,949
7002	Overtime	90,000
7703	Temporary	29,080
7005	Longevity Pay	600
7099	Water Fund Cost Allocation	1,074,290
7101	Social Security	34,697
7102	IMRF	72,433
7105	Medicare	8,115
7111	Employee Insurance	78,989
7201	Legal Services	2,500
7202	Engineering	12,500
7299	Misc. Professional Services	9,570
7306	Buildings & Grounds	1,500
7307	Custodial Services	8,000
7330	DWC Costs	4,542,040

Water & Sewer Oper. Fund - 61061 (cont)		Appropriation
7399	Misc. Contractual Services	110,000
7401	Postage	14,000
7402	Utilities	52,250
7403	Telephone	23,000
7405	Dumping	20,000
7406	Citizens Information	2,100
7419	Printing & Publishing	900
7499	Misc. Services	18,000
7501	Office Supplies	1,000
7503	Gasoline & Oil	12,000
7504	Uniforms	6,750
7505	Chemicals	7,500
7509	Janitor Supplies	350
7510	Tools	12,250
7518	Laboratory Supplies	400
7520	Computer Equipment Supplies	750
7530	Medical Supplies	1,400
7599	Misc. Supplies	750
7601	Buildings	12,901
7602	Office Equipment	300
7603	Motor Vehicles	5,157
7604	Radios	400
7608	Sewers	18,731
7609	Water Mains	115,000
7614	Catchbasins	9,450
7618	General Equipment	8,500
7699	Miscellaneous Repairs	2,500
7701	Conferences & Staff Development	2,050
7702	Memberships & Subscriptions	7,850
7713	Utility Tax	356,000
7719	HSD Sewer Use Charge	1,000
7735	Educational Training	3,900
7748	Loan Principal	175,613
7749	Interest Expense	42,988
7810	IRMA Premiums	114,501
7812	Self-Insured Deductibles	2,500
7909	Buildings	90,000
7910	Water Meters	1,400,000
7918	General Equipment	173,000
7990	Contingency for Unforeseen Expenses	461,500
	Total	9,691,504

Water & Sewer Capital Fund - 61062		Appropriation
7905	Sewers	2,147,100
7907	Water Mains	1,778,300
7990	Contingency for Unforeseen Expenses	392,540
	Total	4,317,940

Water & Sewer Debt Service Fund - 61064 & 61065		Appropriation
7729	Bond Principal Payment	520,000
7749	Interest Expense	140,432
7795	Bank & Bond Fees	400
7990	Contingency for Unforeseen Expenses	33,042
	Total	693,874

Police Pension Fund - 71100		Appropriation
7011	Pension Payments	1,162,251
7012	Disability Payments	73,126
7201	Legal Expenses	15,000
7299	Misc. Professional Services	125,400
7702	Memberships & Subscriptions	775
7735	Educational Training	3,500
7795	Bank & Bond Fees	6,000
7990	Contingency for Unforeseen Expenses	138,605
	Total	1,524,657

Firefighters' Pension Fund - 71200		Appropriation
7011	Pension Payments	1,121,000
7012	Disability Payments	244,000
7201	Legal Expenses	10,000
7299	Misc. Professional Services	100,000
7702	Memberships & Subscriptions	775
7735	Educational Training	2,500
7795	Bank & Bond Fees	1,000
7990	Contingency for Unforeseen Expenses	147,928
	Total	1,627,203

Library Capital Projects Fund - 95000		Appropriation
7729	Bond Principal Payment	0
7748	Loan Principal	50,000
7749	Interest Expense	6,895
7909	Buildings	190,000
7990	Contingency for Unforeseen Expenses	150,000
	Total	396,895

Library Operations Fund - 99000		Appropriation
7001	Salaries & Wages	1,307,500
7003	Temporary Help	4,000
7101	Social Security Expense	81,719
7102	IMRF	140,000
7105	Medicare Expense	18,959
7111	Employee Insurance	122,000
7114	Conferences & Staff Development	26,000
7121	Citizen Information	36,000
7125	Library Programs - Youth	21,000
7126	Library Programs - Adult	4,500
7127	Books - Youth & YA	60,000
7128	Adult Materials - Books/Audio/Video	177,000
7130	Periodicals	19,000
7134	E-Books	33,000
7135	Technical Services - Cards/Bindery	25,000
7144	Software Purchases	40,000
7146	Computer Support - Maintenance	76,500
7161	Custodial	41,000
7163	Utilities	12,000
7165	Janitorial - Maintenance Supplies	7,000
7167	Maintenance Contracts	9,500
7169	Misc. Repairs - Improvements	35,000
7181	Legal Expenses	5,500
7182	Planning Services	30,000
7183	Misc. Contractual Services	11,000
7184	Postage	750
7185	Telephone	8,000
7186	Accounting	30,635
7187	Misc. Services	1,000
7188	Office Supplies	16,000
7189	Copier Supplies	4,000
7191	Office Equip Maintenance	3,750
7192	Memberships & Subscriptions	3,000
7193	Special - Ceremonial Events	7,500
7194	HPL Foundation	100,000
7195	Helen O'Neill Scholarship	500
7196	Library Development	0
7197	Friends Pledges Exp	50,000
7198	Grant Expenses	50,000
7199	Misc Expenses	0
7729	Principal	50,862
7749	Interest Expense	3,741
7795	Credit Card/Bank Fees	3,000
7803	Liability Insurance	300
7810	IRMA Premiums	31,500
7812	IRMA Deductible	10,000
7909	Art Acquisitions	9,000

Library Operations Fund - 99000		Appropriation
7199	Sales Tax-Used Books	1,000
9032	Transfer-Debt Service	209,712
9095	Transfer-Capital Reserve	205,000
7900	Contingency for Unforeseen Expenses	314,243
	Total	3,456,671

All Funds Summary	Appropriation
Corporate Fund - 10000	
Departments - 1000 thru 4000	19,209,950
Motor Fuel Tax Fund - 23000	102,000
Foreign Fire Insurance Fund - 25000	43,450
Debt Service Funds - 37000	1,119,254
MIP Infrastructure Project Fund - 45300	17,626,000
Annual Infrastructure Project Fund - 45400	588,830
Water & Sewer Operations Fund - 61061	9,691,504
Water & Sewer Capital Fund - 61062	4,317,940
Water & Sewer Debt Service Fund - 61063	693,874
Police Pension Fund - 71100	1,524,657
Firefighters' Pension Fund - 71200	1,627,203
Library Funds - 95000 & 99000	3,853,566
Total All Funds	60,398,228

Section 3. Unexpended Prior Appropriations. Any sum of money heretofore appropriated for any object or purpose and not expended that is now in the Treasury of the Village of Hinsdale or that may hereafter come into the Treasury of the Village of Hinsdale is hereby re-appropriated by this Annual Appropriation Ordinance for such object or purpose.

Section 4. Allotment of Funds. Any funds derived from sources other than the 2012 tax levy and other than revenue pledged for specific purposes may be allotted by the Village President and Board of Trustees to such appropriations and in such amounts, respectively, as the Board of Trustees may determine, within the limits of said appropriations, respectively, insofar as the doing of same does not conflict with law.

Section 5. Repealer. All ordinances or parts of ordinances inconsistent with the provisions of this Annual Appropriation Ordinance shall be, and they are hereby, repealed.

Section 6. Effective Date. This Annual Appropriation Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

PASSED this 16th day of June 2015.

AYES:
NAYS:
ABSENT:

APPROVED this 16th day of June 2015.

_____
Thomas Cauley, Village President

ATTEST:

_____
Christine Bruton, Village Clerk

9b

DATE: June 16, 2015

REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER Second Reading – ACA	**ORIGINATING DEPARTMENT** Administration
ITEM Approval of an Ordinance Amending Subsection 3-3-5G of the Village Code of Hinsdale Related to the Creation of a Class A8 Premium Salon Liquor License	**APPROVED** Timothy J. Scott, AICP, CNU-A Director of Econ. Develop. & Urban Design CB

Currently under construction, Ten Friends Blow Dry & Style House will be located at 11 East First Street in the heart of the central business district (CBD).

Ten Friends is characterized as a new take on the traditional beauty salon with a keen emphasis on personalized services, "farm to shower" natural retail products, and gracious hospitality.

With hospitality in mind, Ten Friends wishes to make available wine, champagne, and premium beer for purchase by the glass.

Amount Regulated: Proposed is that consumption by any individual customer shall not exceed two (2) glasses per service (approximately 45 minutes) or exceed a total of four (4) glasses per customer per day.

Alcohol as Ancillary: By the glass sale retail sale of wine, champagne, and premium beer shall not exceed 10% of total salon sales.

Alcohol Service Only By Trained Staff: Proposed is that salon staff engaged in the service of alcohol will be either TIPS or BASSET trained.

Sale of Alcohol By The Glass Versus Complimentary: This proposed liquor license classification would accommodate Ten Friends' business model of sale of select alcohol by the glass rather than as a complimentary offering.

Should the Village Board of Trustees concur with this applicant-driven request, the Village Code would be amended to include a new liquor license classification, the Class A8 Premium Salon Liquor License, to accommodate this unique business model.

MOTION: To Approve an Ordinance Amending Subsection 3-3-5G of the Village Code of Hinsdale Related to the Creation of a Class A8 Premium Salon Liquor License

APPROVAL	**APPROVAL**	**APPROVAL**	**APPROVAL**	**MANAGER'S APPROVAL**

COMMITTEE ACTION:

BOARD ACTION: At the First Reading on June 2nd, the Board recommended the removal of the word 'premium' from the definition of the license and ordinance document.

VILLAGE OF HINSDALE

ORDINANCE NO. _____

AN ORDINANCE AMENDING SECTION 3-3-5 (LOCAL LIQUOR LICENSES) TO CREATE A NEW LIQUOR LICENSE CLASSIFICATION – CLASS A8 ~~PREMIUM~~ SALON LICENSE

WHEREAS, the Liquor Control Act of 1934 (235 ILCS 5/1-1 et seq.) grants to the Village of Hinsdale the power, by general ordinance or resolution, to determine, among other things, the number, kind and classification of licenses for sale of alcoholic liquor not inconsistent with the Act; and

WHEREAS, the Village of Hinsdale carefully licenses and regulates the sale and service of alcoholic liquor in the Village;

WHEREAS, the President and Board of Trustees of the Village of Hinsdale have determined that it is appropriate and in the best interests of the Village and its residents to create a new liquor license classification for ~~"premium salons"~~salons as provided below in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

SECTION 1. The foregoing recitals are hereby incorporated into this Ordinance as findings of the President and Board of Trustees.

SECTION 2. Subsection A (Supermarket and Limited Retail Licenses) of Section 3-3-5 (Local Liquor Licenses) of the Village Code of Hinsdale is hereby amended to add a new subsection A.8. (Premium Salon License), to read in its entirety as follows:

"8. Class A8 ~~Premium~~ Salon License: A class A8 ~~premium~~ salon license shall authorize the retail sale by the glass of wine, champagne and premium beer at a ~~premium~~ salon that specializes principally in hair and make-up styling services and related hair-care product sales. Such license shall be subject to all of the following conditions:

a. Sales By the Glass: Such license shall authorize only the retail sale by the glass of wine, champagne and premium beer.
b. Consumption on Premises Only: The retail sale by the glass of wine, champagne and ~~premium~~ beer shall be for consumption on the premises only. .
c. Seating: Seating for customers within the premises shall not exceed thirty (30) seats.
d. Use Limited: Such license shall be issued only to an establishment whose principal stock in trade is ~~premium~~ hair styling and make-up services and whose ancillary sales are limited to hair care and make-up related products and accessories (as distinguished from traditional salons focusing on the cutting of hair). Retail sale by

the glass of wine, champagne and premium beer shall be permitted only incidental to the provision of ~~premium~~ hair styling and make-up services. By the glass sales of wine, champagne and ~~premium~~ beer shall not exceed 10% of total salon sales.

e. Tobacco Limited: No tobacco product of any kind shall be sold or displayed on the licensed premises.

f. Establishment Size: Such license may be issued only to an establishment that does not exceed two thousand five hundred (2,500) square feet in gross customer service area.

g. Hours Limited: By the glass retail sales of wine, champagne and ~~premium~~ beer are permitted only between the hours of eleven o'clock (11:00) A.M. and ten o'clock (10:00) P.M. Monday through Saturday and eleven o'clock (11:00) A.M. and eight o'clock (8:00) P.M. on Sunday.

h. Consumption Limited: The by the glass retail sale of wine, champagne and ~~premium~~ beer shall be authorized only during the hours specified in the license. All consumption shall be discontinued within thirty (30) minutes after the sales of those beverages has ended. The consumption by any one (1) customer shall not exceed two (2) glasses per salon service (approximately 45 minutes) or exceed a total of four (4) glasses per customer per day.

i. TIPS & BASSETT certification: No by the glass retail sale of wine, champagne and ~~premium~~ beer shall be offered to a customer in the salon unless a member of the salon staff certified in either TIPS or BASSETT retail alcohol training is present on the retail sales floor."

SECTION 3: The table of License Fees set forth in subsection K (License Fees) of Section 3-3-5 (Local Liquor Licenses) of the Village Code of Hinsdale is hereby amended to add the new Class A8 ~~Premium~~ Salon License category with an initial application fee of $1,500 and a renewal fee of $1,000.

SECTION 4. All ordinances, or parts of ordinances, in conflict with the provisions of this Ordinance, to the extent of such conflict, are repealed.

SECTION 5: Each section, paragraph, clause and provision of this Ordinance is separable and if any provision is held unconstitutional or invalid for any reason, such decision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision.

SECTION 6: Except as to the Code provision set forth above in this Ordinance, all Chapters and Sections of the Village Code of Hinsdale, as amended, shall remain in full force and effect.

SECTION 7: This Ordinance shall be in full force and effect from and after its adoption, approval, and publication in pamphlet form as provided by law.

PASSED this _____ day of _____ 2015.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____, 2015, and attested to by the Village Clerk this same day.

_____
Thomas K. Cauley, Jr., Village President

ATTEST:

_____
Christine M. Bruton, Village Clerk

This Ordinance was published by me in pamphlet form on the _____ day of _____, 2015.

_____
Christine M. Bruton, Village Clerk

9c

DATE: June 16, 2015

REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER Second Reading – EPS	**ORIGINATING DEPARTMENT** Public Services
ITEM Oak Street Bridge Extended Construction Hours	**APPROVAL** Dan Deeter Village Engineer

Kenny Construction is completing their plans to demolish the existing Oak Street Bridge. This plan must be signed and sealed by a structural engineer and forwarded to the Burlington Northern Santa Fe (BNSF) railway for their approval. The approval process usually takes about a month. Therefore, Kenny Construction anticipates that they will be removing the bridge after the Fourth of July holiday.

The removal process includes lifting the center bridge span as one piece off of the BNSF right of way. This will require closing of all three tracks to train traffic during the removal process. The only time when BNSF may be able to close all three tracks long enough is on a Sunday morning between 1:00 and 5:00 AM.

Per section 9-12-2 A. (Use of Construction Tools and Equipment) of the Village Code, "no person or entity may use construction tools or power equipment other than those tools customarily used to perform landscape maintenance except between eight o'clock (8:00) AM and eight o'clock (8:00) PM Monday through Friday and between eight o'clock (8:00) AM and four o'clock (4:00) PM on Saturdays." Section 9-12-2 D. states "The limitations in subsection A and B of this section may be waived by the board of trustees by resolution for work undertaken by any public body or agency for the benefit of the public.

Kenny Construction is requesting permission from the Board of Trustees to extend their construction hours through Saturday night to 8:00 AM Sunday morning to remove the Oak Street Bridge center span. Kenny Construction is coordinating with BNSF to accomplish the removal on July 11/12. However, due to unanticipated, last minute variations in BNSF's schedule, Kenny Construction may have to postpone the removal until July 18/19. Staff and HR Green are coordinating with the Adventist Hinsdale Hospital to minimize the disruption that this overnight removal may cause.

(A similar motion will be necessary in late September or October for placement of the new bridge's girders.)

MOTION: To Approve a Resolution Authorizing Waiver of Construction Noise Hours Limitations Pursuant to Section 9-12-2 of the Village Code of the Village of Hinsdale – Oak Street Bridge Removal Process

APPROVAL	**APPROVAL**	**APPROVAL**	**APPROVAL**	**MANAGER'S APPROVAL**

COMMITTEE ACTION:

BOARD ACTION: At the June 02, 2015 Board of Trustees meeting, the Board approved the item to be moved to a second reading.

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING WAIVER OF CONSTRUCTION NOISE HOURS LIMITATIONS PURSUANT TO SECTION 9-12-2 OF THE VILLAGE CODE OF THE VILLAGE OF HINSDALE – OAK STREET BRIDGE REMOVAL PROJECT

WHEREAS, the Village of Hinsdale has undertaken reconstruction of the Oak Street Bridge within the Village; and

WHEREAS, such reconstruction includes demolition of the existing Oak Street Bridge, which will involve lifting the center bridge span (the "Bridge Span") as one piece off of the Burlington Northern Santa Fe ("BNSF") right-of-way. The three BNSF tracks in the right-of-way must be closed during the removal process. The only time BNSF can close all three tracks in the right-of-way long enough to accomplish the removal of the Bridge Span is Sunday mornings between 1:00 a.m. and 5:00 a.m.; and

WHEREAS, the timing of the BNSF track closures makes it impossible for the Village and construction company performing the Bridge Span removal to comply with the Village's regulations as set forth in Section 9-12-2.A. of the Village Code of the Village of Hinsdale concerning limitations on construction noise and allowed hours of use of construction equipment within the Village (the "hours limitations"); and

WHEREAS, Section 9-12-2.D. of the Village Code authorizes waiver of the hours limitations by the Village Board of Trustees, by resolution, for work undertaken by any public body or agency for the benefit of the public; and

WHEREAS, pursuant to Section 9-12-2.D. of the Village Code, the Board of Trustees find and determine that the hour limitations on the use of construction equipment should be waived relative to removal of the Bridge Span, and finds such waiver to be in the best interests of and in furtherance of the health, welfare and safety of the residents of the Village.

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1. Recital. The foregoing recitals are incorporated herein as findings of the President and Board of Trustees.

Section 2. Waiver of Hours Limitations on Use of Construction Equipment. Pursuant to Section 9-12-2.D. of the Village Code, the Board of Trustees hereby waives the hours limitations on use of construction equipment for work related to

the removal of the Bridge Span of the Oak Street Bridge and related construction and demolition activities from 4:00 p.m. Saturday to 11:00 a.m. Sunday on July 11/12, 2015 and on July 18/19, 2015 if BNSF scheduling requires an alternate date.

Section 3: Effective Date. This Resolution shall be in full force and effect from and after its passage and approval.

ADOPTED this _____ day of _____, 2015, pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____, 2015, and attested to by the Village Clerk this same day.

_____
Thomas K. Cauley, Jr., Village President

ATTEST:

_____
Christine M. Bruton, Village Clerk

9d.

DATE: June 16, 2015

REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER Second Reading – EPS	**ORIGINATING DEPARTMENT** Public Services
ITEM Chicago Avenue Water Main Repairs	**APPROVAL** Dan Deeter, PE Village Engineer

During the winter of 2014/15, a water main break occurred east of the project limits under Chicago Avenue. The Oak Street Bridge project includes water main replacement on Chicago Avenue +/-200 feet east and west of Oak Street. Staff recommends repairing and additional section of water main between the Oak Street Bridge project to the water main break immediately when the Oak Street Bridge water main is being constructed. This will connect the new water main to existing water main in better condition and it will minimize long-term disruption to the residents

Engineer's estimates to extend the Chicago Avenue water main improvements east through this water main break and to repave the road above this new water main is estimated to cost $40,000. The cost estimate is are based upon estimated quantities. Final pay outs will be dependent upon actual work done.

Staff is working with HR Green to determine whether IDOT will include the new water main in the project. If IDOT includes it in the project, the water main can be funded through the $100,000 Metra grant. If IDOT determines the water main is outside of the project, the water main could be funded through Annual Infrastructure Fund.

MOTION: To Waive the First Reading and the Competitive Bid Process and Award a Contract Not To Exceed $40,000 to Kenny Construction for Water Main Repairs on Chicago Avenue.

APPROVAL	**APPROVAL**	**APPROVAL**	**APPROVAL**	**MANAGER'S APPROVAL**

COMMITTEE ACTION:

BOARD ACTION: At the June 02, 2015 Board of Trustees meeting, the Board approved the item to be moved to a second reading.

10a

MEMORANDUM

TO: President Cauley and the Board of Trustees

FROM: Dan Deeter, PE Village Engineer

DATE: June 16, 2015

RE: Oak Street Bridge Update

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1. **North of the bridge:**
    a. PirTano Construction has completed the storm sewer on County Line Road.
    b. PirTano is currently working on the water main installation on Hillgrove Avenue.
    c. After completing the water main installation, the contractor will complete the storm sewer on Hillgrove.
    d. Access to parking for the Wellness House/Highland Station Lot has been restored. A temporary surface is currently covering the trench. The contractor will maintain this surface until a permanent pavement is installed after all utility work is complete.
2. **South of the bridge:**
    a. Nicor has completed the relocation of their 8-inch gas main.
    b. PirTano is starting installation of the 8-inch water main on Chicago Avenue.
    c. Temporary flaggers will continue to be used while until June 19th when one-way signal lights will be installed to manage traffic.
        i. These signal lights will remain in place for 2 – 3 months until the utilities have been constructed and Chicago Avenue re-paved.
        ii. While the signal lights are in place, access to S. Oak Street will be closed. Residents on the 000-block of S. Oak Street have been advised to use alternate routes.
    d. PirTano Construction will begin demolition of the building at 14 N. Oak Street once they have completed their asbestos inspection of the property.
3. **Additional Chicago Avenue Water Main**
    a. During the winter of 2014/15, a water main break occurred east of the project limits under Chicago Avenue. The Oak Street Bridge project includes water main replacement on Chicago Avenue +/-200 feet east and west of Oak Street.
    b. Staff recommends repairing the section of water main between the Oak Street Bridge project to the water main break now when the Oak Street Bridge water main is being constructed. This will connect the new water main to existing water main in better condition and it will minimize long-term disruption to the residents
    c. Cost: To extend the Chicago Avenue water main improvements east through this water main break and to repave the road above this new water main is estimated to cost $40,000.
    d. Funding: Staff is working with HR Green to determine whether IDOT will include the new water main in the project. If IDOT includes it in the project, the water main can be funded through the $100,000 Metra grant. If IDOT determines the water main is outside of the project, the water main could be funded through Annual Infrastructure Fund.

Village of Hinsdale **Memorandum**

To: Kathleen A. Gargano – Village Manager
From: George Peluso – Director of Public Services
Date: June 16, 2015
Subject: Unit #12 – Request to Solicit Pricing

Included in the Fiscal Year 2015-16 Capital Improvement Program is $135,000 for the replacement of a 1998 aerial lift truck. The truck is primarily utilized by the Forestry Division for tree pruning and tree removals. In addition, crews utilize this piece of equipment for Central Business District light repairs, and for numerous Parks Department maintenance items.

Over the past several years, this piece of equipment has experienced significant repairs, including several engine rehabilitations. A total breakdown of repair and rental costs since 2012 is provided below.

2012 – Engine Cylinder Rebuild/Fuel Injection Repair	$10,000
2014 – Engine Rebuild/Fuel Injection Repair	$15,000
2014 – Boom Repair	$4,600
2014 – Boom Repair	$1,700
2014 – Tow	$500
2014 – Backup Rental Equipment	$6,400
TOTAL	$38,200

During operations last week, the vehicle broke down again and was towed to our International dealer in Joliet. The barometric sensor (which regulates air/fuel ratio) was replaced on the truck, and it was returned back to the Village for a total cost of $500 plus the tow fees. This week, while in operation, the truck broke down again. International offered to tow it back to their dealership at their cost, so that the truck could be looked at again by a professional mechanic.

Due to the importance of this truck to tree removal operations, the Department has made arrangements to rent a similar truck at a cost of $1500 per week/$3500 per month to continue Forestry operations while Truck #12 is being worked on by the dealership.

Considering the high number (over 750) of Ash trees that need to be removed by in house Staff due to the Emerald Ash Borer infestation, it is of great importance to continue to have an aerial lift truck in our Department fleet. Since this vehicle is budgeted for this year, we are recommending at this time to solicit pricing for the replacement vehicle.

Five-Year Capital Additions/Changes

Department: Public Services **Fiscal Year:** 2015-16

Program: 2203 – Tree Maintenance **Amount:** $135,000

Item: Forestry Truck Unit #12

Justification: Replacement of a 1998 aerial lift truck, which is used primarily by the Forestry Division for tree pruning and tree removals. Unit #12 is utilized to work on lights, repair backstop netting and install sunshades in playgrounds. The unit will be approximately seventeen years old at the time of replacement. Improvements on newer models will ensure safety of personnel using this piece of equipment. This piece of equipment has experienced significant repairs including two engine rebuilds. In addition, the truck was out of service for two months during trimming seasons last year, and the Village had to rent out a second truck in order to get trimming work completed.

Make/Model:	International 4700
Year:	1998
Mileage:	33,657 (10,996 hours)
Equipment:	Single bucket hydraulic lift

Repairs to Truck Since 2012

2012 - Engine Rebuild/Repair	$ 10,000
2014 - Engine Rebuild/Repair	$ 15,000
2014 - Boom Repair	$ 4,600
2014 - Boom Repair	$ 1,700
2014 - Tow	$ 500
2014 - Back Up Rental Equipment	$ 6,400
TOTAL	$ 38,200

10c

MEMORANDUM

TO: President Cauley and the Board of Trustees

FROM: Dan Deeter, Village Engineer

DATE: June 16, 2015

RE: Additional Construction Opportunities in 2015/6

Staff has continued to review the conditions of the streets and infrastructure in Hinsdale to set priorities should funds become available for additional construction in 2015 and 2016. The street sections listed below are most in need of improvements.

The engineer's estimate of probable cost for First Street is based upon estimated brick costs provided by other communities. The reconstruction of the street includes the re-use of the existing brick, the addition of Portland cement concrete curb & gutter, a storm sewer to capture sump pump discharges on the block, and the construction of an 8-inch water main.

The cost of Vine Street includes reconstructing the existing Portland Cement Concrete street to a hot mix asphalt (HMA) street and construction of separate storm and sanitary sewers. The cost of Elm Street includes patching and resurfacing the existing HMA street.

Street	From	To	Estimated Cost
First Street	Park	Elm	$ 882,822
Vine Street	Ogden	North	$1,188,153
Elm Street	Seventh	Eighth	$ 81,347

I have reviewed funding alternatives with the Village's Finance Director, Darrell Langlois, who recommends the following if the Village Board elects to proceed:

- For the First Street project, current planning documents do not have monies earmarked for this project. The current estimates for the 2015 Resurfacing and 2015 Reconstruction projects indicate that the two projects combined will be approximately $1.6 million below the MIP budgeted amount. If the Board approves this project, an appropriate amount of money would be transferred from the MIP Fund to the Annual Infrastructure Projects Fund so that the project would now be funded. This is the preferred funding mechanism in order to maintain the previous funding policy whereby only MIP work is paid for by the MIP Fund. This is also consistent with how non-MIP work was funded in 2014, whereby $1.5 million was transferred from the MIP Fund to the Annual Infrastructure Projects Fund.

- The Vine Street project is included in the MIP and was originally slated for completion in 2016. Due to funding limitations, almost all MIP work that was scheduled for 2016 has been moved to 2017. Only Phase 3 of the Woodlands Project is slated for construction in 2016. Due to the extremely poor condition of this section of Vine Street, it could still be constructed in 2016. Depending on MIP revenues and expense timing/amounts, it may be necessary to make a short-term loan from another fund to bridge the period until MIP funding will be available in 2017.

- The FY 2015-16 Budget includes $130,300 set aside for undesignated road work in the Annual Infrastructure Projects Fund. This amount would be more than sufficient to fund the $81,347 Elm Street project to be completed in 2015. The remaining funds in the Annual Infrastructure Project Fund would be available for the $40,000 water main replacement on E. Chicago Avenue.

Staff is requesting guidance from the Village Board as to whether to pursue design engineering for the First Street and/or Vine Street improvements in 2015 with the intent to reconstruct the streets in 2016. If approved, staff recommends that the Elm Street resurfacing be conducted by Hardin Paving, the contractor who was the low bidder for the 2014/5 MPI Resurfacing Project, during the 2015 construction season.

cc: Kathleen Gargano, Village Manager

N. Vine Street (Ogden - North)

The bituminous overlay has deteriorated causing numerous pot holes and patches.

Age and un-compacted utility trenches have caused the concrete surface to settle and deteriorate on all blocks.

S. Elm Street (Seventh - Eighth)

The bituminous overlay has deteriorated causing numerous pot holes and patches.

First Street (Park- Elm)

Brick curb & gutters do no carry away water efficiently and do not stop bricks from shifting which causes the road structure to deteriorate.

Heavy traffic loads also cause the road to deteriorate which creates ruts.

VILLAGE OF HINSDALE

TREASURER'S REPORT

April 30, 2015

MEMORANDUM

Date: June 12, 2015

To: Village President and Board of Trustees

From: Darrell Langlois, Assistant Village Manager/Finance Director DJL

RE: April, 2015 Treasurer's Report

Attached is the April, 2015 Treasurer's Report. This report covers the twelfth and last month of the 2014-15 fiscal year (100.00% on a straight-line basis). It is still expected that there will be some accounting adjustments as we work our way through the audit process, which is expected to begin in July.

SIGNIFICANT BUDGET ITEMS

Sales Tax Receipts

- Base Sales Tax receipts for the months of March (December sales) and April (January sales) amounted to $264,834 and $221,601 as compared to prior year receipts of $266,844 and $223,792 respectively. This represents a decrease of $2,010 (-0.8%) for March and a decrease of $2,191 (-1.0%) for April. Total base sales tax receipts for FY 2014-15 total $2,850,008 as compared to $2,776,677 for the same period last fiscal year, an increase of $73,331 (2.6%). This variance is slightly less when compared to budget as this revenue source was projected to increase 3% in the FY 2014-15 Budget. Total Sales Tax receipts (including local use taxes) for the fiscal year total $3,173,832 as compared to $3,063,742 for last fiscal year, an increase of $110,090 (3.6%).

Income Tax Receipts

- Income Tax revenue for the months of March (February liability) and April (March liability) amounted to $89,161 and $182,202 as compared to prior year receipts of $93,651 and $163,768 respectively. This represents a decrease of $4,490 (-4.8%) for March and an increase of $18,434 (11.3%) for April. Total Income Tax receipts for FY 2014-15 amounts to $1,646,868 as compared to $1,638,654 for last fiscal year, an increase of $8,214 (0.5%). In comparison with budget, the end of year amount of $1,646,868 is above the year to date budget amount of $1,609,000 which is $37,868 or 2.4% above budget.

  Regarding the delay in income tax payments from the State of Illinois, at the end of the fiscal year the State was two months behind the normal payment schedule with $271,363 outstanding.

Food and Beverage Tax Receipts

- Food and Beverage tax revenue for April amounted to $32,337 as compared to the prior year amount of $25,745, an increase of $6,592 (25.6%). Total Food and Beverage taxes earned for the year amounted to $372,656 as compared to the prior year amount of $340,065, an increase of $32,591 (9.6%). This variance is favorable when compared to budget as an increase of 3% was assumed in the FY 2014-15 Budget.

OTHER ITEMS

Investments

- As of April, 2015 the Village's available funds were invested in pooled funds. The Illinois Funds yield to maturity for April was 0.024% as compared to the current 90-day Treasury bill rate of 0.005%. The IMET 1-3 Year Fund posted a one month positive return of 0.03% for April, and the trailing 12-month IMET 1-3 Year Fund total return is 0.66%. The IMET Convenience Fund posted a one month return of 0.02% for April, and the trailing 12-month IMET Convenience Fund total return is 0.31%.

  In previous monthly reports we have reported on the fraud issue with the First Farmers Financial repurchase agreement that was held by the IMET Convenience Fund. Initially Hinsdale had $64,912 at risk. On February 11, 2015 we received a distribution from the liquidating trust of $1,131. On April 23, 2015, we received a second distribution totaling $2,098, lowering the Village exposure to $61,684. The Technical Accounting Review Committee (TARC) of the Illinois Government Finance Officers Association has studied this issue and has determined that due to the uncertainty surrounding the amount of the eventual recovery, generally accepted accounting standards require writing off the remaining at risk balance at the end of the fiscal year. Consistent with this determination, the April financial results include writing down this investment by $54,349 in various funds of the Village and $8,435 to the Hinsdale Public Library. Please note that IMET continues to be aggressively pursuing recovery efforts and that future distributions will be record as income in the accounting periods in which it is received.

Variance Analysis-Corporate Fund:

The following is an analysis of the April 2015 Financial Report of the Village's Corporate Fund.

REVENUES:

- **Property Tax Distributions**— Approximately 90% of the Village's property tax base is located within DuPage County. Property tax collections through March amount to $6,309,183, which is approximately 99% of the Village's $6.37 million tax levy. The under budget performance is due primarily to a $50,000 negative adjustment in the amount of taxes extended by Du Page County in order to "true up" differences in how the Village's tax levy in the prior year was allocated between Cook County and Du Page County. In FY 2014, total tax levy collections were $119,000 over budget; this over collection is what gave rise to the negative adjustment in the current fiscal year.

- **Utility Taxes**— Combined Gas, Electric, Telecommunications, and Water Utility Tax revenue for April was $184,283, which is $6,366 or 3.3% below previous year's receipts. Utility Tax receipts for FY 2014-15 amount to $2,023,568, a decrease of $101,955 or 4.8% of which $73,014 is attributed to declines in Telecommunication Tax revenue. Several months ago we received specific tax payer payment information and compiled the data for a two year period. As a result of this review, we have noted several unusual changes but most of the decline is isolated to one large tax payer. We have made inquiries with the Illinois Department of Revenue (IDOR) in late October and again in early December as to the causes of the unusual changes. In April we received a letter from IDOR stating that the case has been sent to another department for further inquiry. That being said, declining telecommunications tax revenue is consistent with a statewide trend.

- **Permits**— Building Permit revenues for April were $93,347, which is $40,555 or 30.3% below the prior year. For FY 2014-15, total Building Permit revenue amounted to $2,126,548, which is an increase of $612,529 or 40.5%. Even though over $300,000 of the increase relates to the Hinsdale Hospital Cancer Treatment Center, the remainder is still well above budget.

- **Fines** – Fines consist of Circuit Court fines received from the County as well as citations issued by the Village. For April, revenue from fines totaled $ 24,923, which is $10,293 or 29.2% below the prior year. Year to date revenue from fines amounts to $362,015, a decrease of $19,603 or -5.1%.

- **Service Fees** – Park and Recreation Fees totaled $837,932 through April as compared to $826,457 for the prior year, which is an increase of $11,475 or 1.4%.

OPERATING EXPENDITURES:

There were a number of unbudgeted expenditure items that occurred during FY 2014-15 that were communicated to the Village Board at various times during the fiscal year and were accounted for the in projections used during the FY 2015-16 Budget process. The budget variances created by these items generally do not show up on the Village's financial statements until April, the last month of the fiscal year as we are generally under the annual budget in each month prior. This budget performance data is summarized on Page 3 of the Treasurer's Report. The following is a summary of the individual department budget variances and the major unbudgeted items that impacted these results:

- General Government expenditures exceeded its annual budget by $4,345. Legal Services were over budget by $94,838 due to ongoing labor matters and the MIH litigation.

- Total Police Department expenditures were $75,913 over budget. The Village made a $75,000 discretionary contribution to the Police Pension Fund and paid approximately $47,000 in unbudgeted equipment costs for the dispatch changeover to DU-COMM.

- Total Fire Department expenditures were $26,047 over budget. The Village made a $75,000 discretionary contribution to the Firefighters' Pension Fund and paid approximately $23,000 in unbudgeted equipment costs for the dispatch changeover to DU-COMM.

- Total Public Services Department expenditures were $246,242 over budget. Personnel costs were $143,000 over budget due primarily to separation costs for retired/resigned employees and increased snow removal overtime; the amount spent for salt used for snow removal was $43,000 over budget; and there were a number of significant repairs on Village equipment that were required causing the amount spent on vehicle maintenance to exceed the annual budget by $66,000

- The Community Development Department exceeded its budget by $15,048. The amount spent for outside third party permit review was over budget by $83,000 due primarily to the large increase in building permit volumes; this budget variance is more than offset by the increased revenues generated as building permit fees exceeded budget by $613,000.

- The Parks and Recreation Department exceeded its budget by $82,688. Expenditures for the Community Pool were over budget by $45,000 due to part time salaries being over budget and due to several unbudgeted pool repair costs. Expenditures for landscaping in the parks were over budget by $16,000 due to the need to increase grass mowing last year as a result of the wet summer weather.

- Total expenditures for Department Capital exceeded the annual budget by $114,602. When the FY 2014-15 Budget was prepared we assumed that we would receive a replacement fire truck that was budgeted in FY 2013-14 at the end of that fiscal year. Due to a manufacturing delay we did not receive this fire truck until May, 2015, resulting in a cost of $435,000 being reflected in the financial reports without a corresponding budget amount. Please note that although we did not budget for this expenditure in FY 2014-15, this variance was noted at the time that the appropriations ordinance was prepared and we did appropriate funds for this expenditure in FY 2014-15.

General overall items to note include:

- On a net basis, based on this preliminary close, the end of year results indicate an end of year operating surplus of $483,485. As these results include discretionary pension contributions totaling $150,000 as a result of the 2015-16 Budget process, the actual operating results would have been an operating surplus of $633,485. This amount is $388,312 above the budget surplus of $245,173 that was projected in the original budget.

- Based on this preliminary close, the end of year unrestricted fund balance is $4,563,563, which is equal to 27.35% of actual operating expenses, well above the minimum fund balance policy percentage of 25%. Total fund balance, which includes the departmental capital reserve, is $5,300,821 which equates to 29.05% of total expenditures. The ending unrestricted fund balance is approximately $167,000 below the amount projected during the FY 2015-16 Budget process due primarily to building permit fees being $57,000 below the year end projections due to actual March and April results (but still significantly over budget); $70,000 in costs related to the changeover to DU-COMM not being included in the year end estimates; and actual year end full-time payroll costs being $35,000 more than was projected (yet still under budget for the year). Of the $35,000 full-time payroll cost variance, approximately $25,000 of the variance is due to the omission of the impact of the Village's payment for the sick leave incentive program in the FY 2014-15 estimated actual projections.

- When budgeting for infrastructure-related capital projects, the budgeting by MIP construction year normally occurs in the subsequent fiscal year (i.e. MIP work for the 2015 construction season is budgeted in FY 2015-16). This cut-off usually works out fine. For the 2015 Resurfacing, 2015 Reconstruction, and 2015 Maintenance projects, bidding was able to take place early in the spring, with the end result being that approximately $996,000 of work on these three projects was completed during April. Although the actual payments to the vendors were not made until May and June, generally accepted accounting principles require these expenditures to be recognized in FY 2014-15. This timing issue does not result in budget variances in FY 2014-15 due to the 2014 projects being under budget, and will result in the actual results for FY 2015-16 being under budget.

- The timing of the spending on the 2015 MIP work does create an accounting issue between the Water Fund and Infrastructure Fund. For FY 2015-16, the Infrastructure Fund is budgeted to transfer $3.1 million towards funding the Water Capital Program of $3,925,400, resulting in the Infrastructure Fund subsidizing 78.97% of the Water Capital Program. Of the $996,000 of 2015 infrastructure work being recognized in FY 2014-15, $503,640 relates to the Water Capital Program. Thus, to keep the revenues and expenditures in balance, we have recorded an unbudgeted transfer of $397,725 from the Infrastructure Fund to the Water Capital Program in order to provide the 78.97% subsidy that was assumed in the FY 2015-16 Budget. Absent this transfer, the Water Capital Program would have a deficit fund balance at the end of the year.

cc: President Cauley and Board of Trustees
Finance Commission
Department Heads

Village of Hinsdale
Corporate Fund
Budget Summary

	May 1 through April 30					Fiscal Year 2014-15 Totals				
	Actual FY 13-14	Budget FY 14-15	Actual FY 14-15	$ Budget Variance	% Budget Variance	Actual FY 13-14	Budget FY 14-15	Estimated FY 14-15	$ Budget Variance	% Budget Variance
Revenues:										
Property Taxes	6,262,266	6,371,918	6,309,183	(62,735)	-1.0%	6,262,265	6,371,918	6,309,183	(62,735)	-1.0%
State/Federal Distributions	5,370,784	5,369,000	5,530,473	161,473	3.0%	5,253,851	5,369,000	5,530,473	161,473	3.0%
Utility Taxes	2,125,524	2,168,000	2,023,568	(144,431)	-6.7%	2,091,426	2,168,000	2,023,568	(144,432)	-6.7%
Licenses	401,915	406,100	395,661	(10,439)	-2.6%	401,415	406,100	395,661	(10,439)	-2.6%
Permits	1,514,019	1,352,750	2,126,548	773,798	57.2%	1,514,018	1,352,750	2,126,548	773,798	57.2%
Service Fees	2,182,827	2,269,950	2,187,320	(82,630)	-3.6%	2,171,795	2,269,950	2,187,320	(82,630)	-3.6%
Fines	381,618	387,200	362,015	(25,185)	-6.5%	378,002	387,200	362,015	(25,185)	-6.5%
Other Income	1,105,920	774,850	853,604	78,754	10.2%	1,233,120	774,850	853,604	78,754	10.2%
Total Revenues	19,344,873	19,099,767	19,788,373	688,605	3.6%	19,305,892	19,099,768	19,788,373	688,605	3.6%
Operating Expenses:										
General Government	1,751,490	1,667,837	1,772,181	(104,345)	-6.3%	1,926,380	1,667,837	1,772,181	(104,344)	-6.3%
Police Department	4,772,086	4,956,232	5,032,146	(75,914)	-1.5%	4,935,469	4,956,232	5,032,146	(75,914)	-1.5%
Fire Department	3,862,789	4,009,878	4,035,926	(26,048)	-0.6%	3,841,655	4,009,876	4,035,926	(26,050)	-0.6%
Public Services	2,468,734	2,520,771	2,767,023	(246,252)	-9.8%	2,460,342	2,520,773	2,767,023	(246,250)	-9.8%
Community Development	1,093,149	1,090,237	1,105,285	(15,048)	-1.4%	1,094,976	1,090,237	1,105,285	(15,048)	-1.4%
Parks & Recreation	1,668,832	1,759,641	1,842,327	(82,686)	-4.7%	1,673,060	1,759,641	1,842,327	(82,686)	-4.7%
Contingency	-	100,000	-	100,000		-	100,000	-	100,000	
Total Operating Expenses	15,617,080	16,104,596	16,554,888	(450,292)	-2.8%	15,931,882	16,104,596	16,554,888	(450,292)	-2.8%
Operating Excess (Deficiency)	3,727,792	2,995,172	3,233,485	1,138,898	38.0%	3,374,010	2,995,172	3,233,485	238,313	8.0%
Capital Outlay	329,488	-	-	-	0.0%	329,488	-	-	-	0.0%
Total Expenses	15,946,568	16,104,596	16,554,888	(450,292)	-2.8%	16,261,370	16,104,596	16,554,888	(450,292)	-2.8%
Excess (Deficiency) prior to Transfers	3,398,304	2,995,172	3,233,485	1,138,898	38.0%	3,044,522	2,995,172	3,233,485	238,313	8.0%
Other Financing Sources (Uses)	(2,849,996)	(2,750,000)	(2,750,000)	-		(3,175,000)	(2,750,000)	(2,750,000)	-	
Excess (Deficiency)	548,308	245,172	483,485	1,138,898		(130,478)	245,172	483,485	238,313	
Beginning Fund Balance - Operating	4,210,556	4,160,229	4,080,078			4,210,556	4,160,229	4,080,078		
Ending Fund Balance - Operating	4,758,864	4,405,401	4,563,563			4,080,078	4,405,401	4,563,563		
Beginning Fund Balance - Capital	750,000	708,899	1,181,860			750,000	708,899	1,181,860		
Transfers In/(Out)	833,336	1,250,000	1,250,000			1,250,000	1,250,000	1,250,000		
Expenses	(687,155)	(1,580,000)	(1,694,602)			(818,140)	(1,580,000)	(1,694,602)		
Ending Fund Balance - Capital	896,181	378,899	737,258			1,181,860	378,899	737,258		
Total Ending Fund Balance	**5,655,045**	**4,784,300**	**5,300,821**			**5,261,938**	**4,784,300**	**5,300,821**		
Operating reserves as a percentage of Operating Expenditures						25.61%	27.35%	27.57%		
Total reserves as a percentage of Total Expenditures						30.81%	27.05%	29.05%		

Village of Hinsdale
All Funds Summary
Budget to Actual Detail
For The Period Ending April 30

Fund	Fiscal Year 2014-2015 Budget					Fiscal Year 2014-2015 Actuals To Date				
	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance
Corporate Fund - Operating	4,160,229	19,099,768	16,104,595	(2,750,000)	4,405,402	4,080,078	19,788,373	16,554,888	(2,750,000)	4,563,563
Corporate Fund - Capital Reserve	708,899	-	1,580,000	1,250,000	378,899	1,181,860	-	1,694,602	1,250,000	737,258
Total Corporate Fund	4,869,128	19,099,768	17,684,595	(1,500,000)	4,784,301	5,261,938	19,788,373	18,249,490	(1,500,000)	5,300,821
Special Revenue Funds										
Motor Fuel Tax Fund	1,463,185	409,000	85,000	-	1,787,185	1,458,616	577,164	86,271	-	1,949,509
Foreign Fire Insurance Fund	130,876	44,200	80,500	-	94,576	103,637	48,491	97,458	-	54,670
Total Special Revenue	1,594,061	453,200	165,500	-	1,881,761	1,562,253	625,655	183,729	-	2,004,179
Debt Service Funds										
Debt Service Levy Funds	279,931	171,803	500,871	326,588	277,451	378,797	169,444	501,312	541,792	588,721
Capital Projects Funds										
MIP Infrastructure Fund	2,524,656	7,891,000	5,755,000	(3,026,588)	1,634,068	2,198,399	8,477,898	5,674,819	(3,639,517)	1,361,961
Annual Infrastructure Proj	1,825,000	-	1,825,000	-	-	1,825,000	-	919,629	-	905,371
	4,349,656	7,891,000	7,580,000	(3,026,588)	1,634,068	4,023,399	8,477,898	6,594,448	(3,639,517)	2,267,332
Enterprise Funds										
Water & Sewer Operations Fund	2,300,000	8,792,655	9,176,339	(1,616,316)	300,000	2,409,874	7,373,642	7,578,426	(831,448)	1,373,642
Water & Sewer Capital Fund	738,538	250	5,863,300	5,291,241	166,729	405,632	-	5,222,246	4,832,725	16,111
Water 2008 Bond D/S	161,345	50	492,318	492,075	161,152	166,330	-	492,358	492,147	166,119
Water 2014 Bond D/S	-	-	33,000	33,000	-	-	-	34,244	104,301	70,057
Total Water & Sewer	3,199,883	8,792,955	15,564,957	4,200,000	627,881	2,981,836	7,373,642	13,327,274	4,597,725	1,625,929
Total Village	14,292,659	36,408,726	41,495,923	-	9,205,462	14,208,223	36,435,012	38,856,253	-	11,786,982
Library Funds	1,977,854	2,868,476	3,052,195	-	1,794,135	1,852,477	2,895,200	2,909,901	-	1,837,776
Total Village & Library	16,270,513	39,277,202	44,548,118	-	10,999,597	16,060,700	39,330,212	41,766,154	-	13,624,758

Village of Hinsdale
Summary of Corporate Fund Expenses
For The Period of April 30, 2015

Department	FY 2014-15 Budget	Expense To Date	Remaining Balance	Percent Expended
General Government	1,767,837	1,772,182	(4,345)	100.2%
Public Safety				
Police Department	4,956,232	5,032,145	(75,913)	101.5%
Fire Department	4,009,878	4,035,925	(26,047)	100.6%
Total	8,966,110	9,068,070	(101,960)	101.1%
Public Services	2,520,771	2,767,023	(246,252)	109.8%
Community Development	1,090,237	1,105,285	(15,048)	101.4%
Parks & Recreation				
Parks & Recreation Administration	256,440	257,754	(1,314)	100.5%
Parks Maintenance	600,049	619,645	(19,596)	103.3%
Recreation Services	452,690	466,775	(14,085)	103.1%
KLM Lodge	159,511	162,065	(2,554)	101.6%
Swimming Pool	290,950	336,089	(45,139)	115.5%
Total	1,759,640	1,842,328	(82,688)	104.7%
Total Operating Expenses	16,104,595	16,554,888	(450,293)	102.8%
Capital Projects				
Departmental Capital	1,580,000	1,694,602	(114,602)	107.3%
Total	1,580,000	1,694,602	(114,602)	107.3%
Transfers	1,500,000	1,500,000	0	100.0%
Fund Total	19,184,595	19,749,490	(564,895)	103.0%
Object Type				
Personnel Services	11,600,014	11,843,744	(243,730)	102.1%
Professional Services	257,565	361,150	(103,585)	140.2%
Contractual Services	1,722,906	1,820,595	(97,689)	105.7%
Other Services	503,900	513,461	(9,561)	101.9%
Materials & Supplies	591,235	641,545	(50,310)	108.5%
Repairs & Maintenance	385,990	514,332	(128,342)	133.3%
Other Expenses	730,046	664,371	65,675	91.0%
Risk Management	312,939	195,690	117,249	62.5%
Capital Outlay	1,580,000	1,694,602	(114,602)	107.3%
Transfers	1,500,000	1,500,000	0	100.0%
Total	19,184,595	19,749,490	(564,895)	103.0%

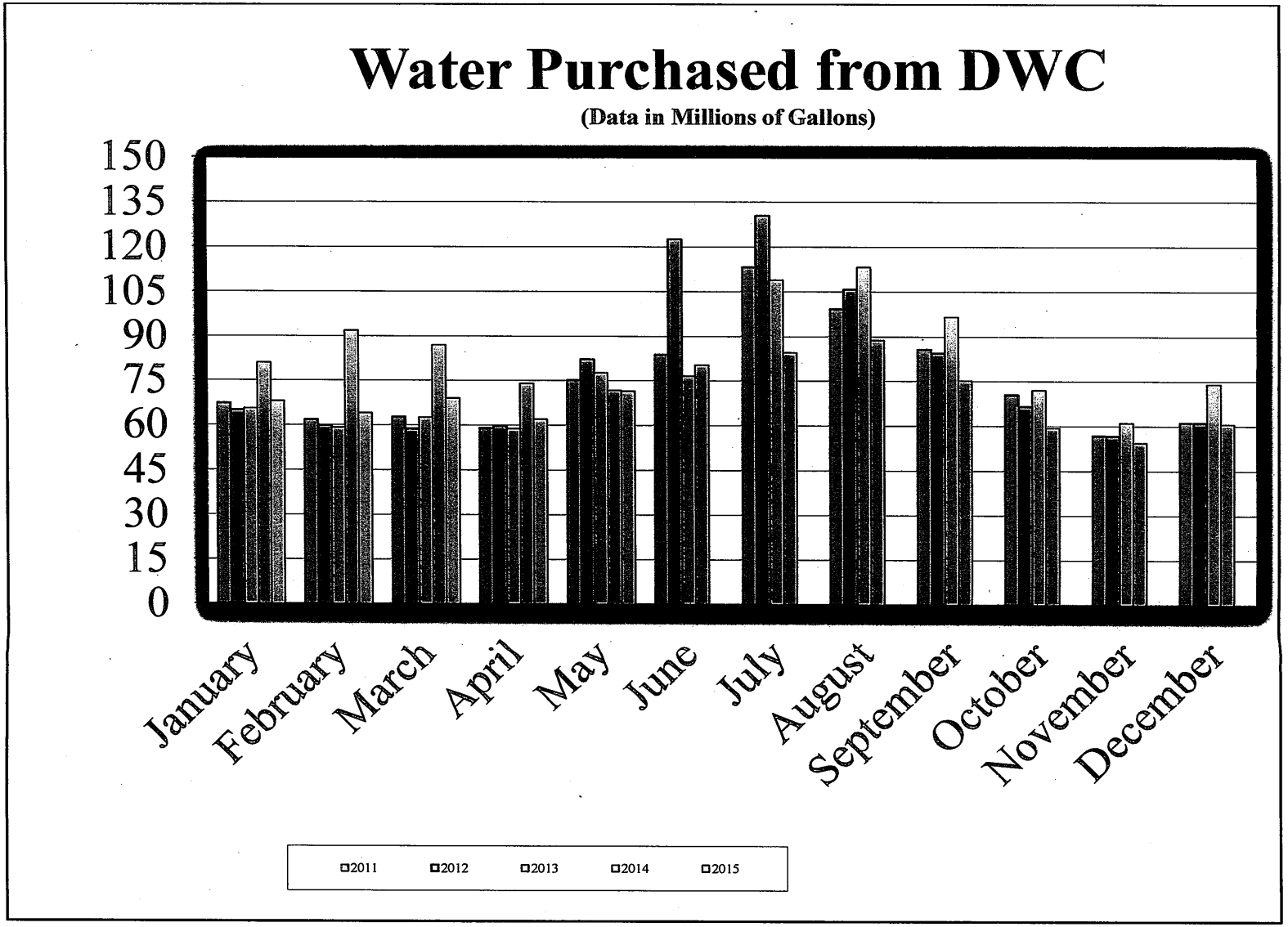
Straight Line 100.00%

Village of Hinsdale
Debt Service Levy Funds
Budget To Actual Detail
For The Period Ending April 30, 2015

Fund	Fiscal Year 2014-2015 Budget					Fiscal Year 2014-2015 Actuals To Date				
	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance
Debt Service Levy Funds										
Excess Tax Proceeds Fund	54,098	100	-	-	54,198	54,079		147	-	53,932
1999 G. O. Refunding Bonds	38,008	-	-	-	38,008	38,025	-	-	-	38,025
2003 G.O. Bonds	3,340	100	-	-	3,440	3,315	-	79	-	3,236
2009 Limited Source Bonds	56,556	171,603	171,908	-	56,251	59,192	169,444	171,908	-	56,728
2012 G.O. Bonds	127,929	-	328,963	326,588	125,554	127,930	-	329,178	328,463	127,215
2014B G.O. Bonds	-	-	-	-	-	-	-	-	213,329	213,329
Total Debt Service Levy	279,931	171,803	500,871	326,588	277,451	282,541	169,444	501,312	541,792	492,465

Village of Hinsdale
Library Funds
Budget To Actual Detail
For The Period Ending April 30, 2015

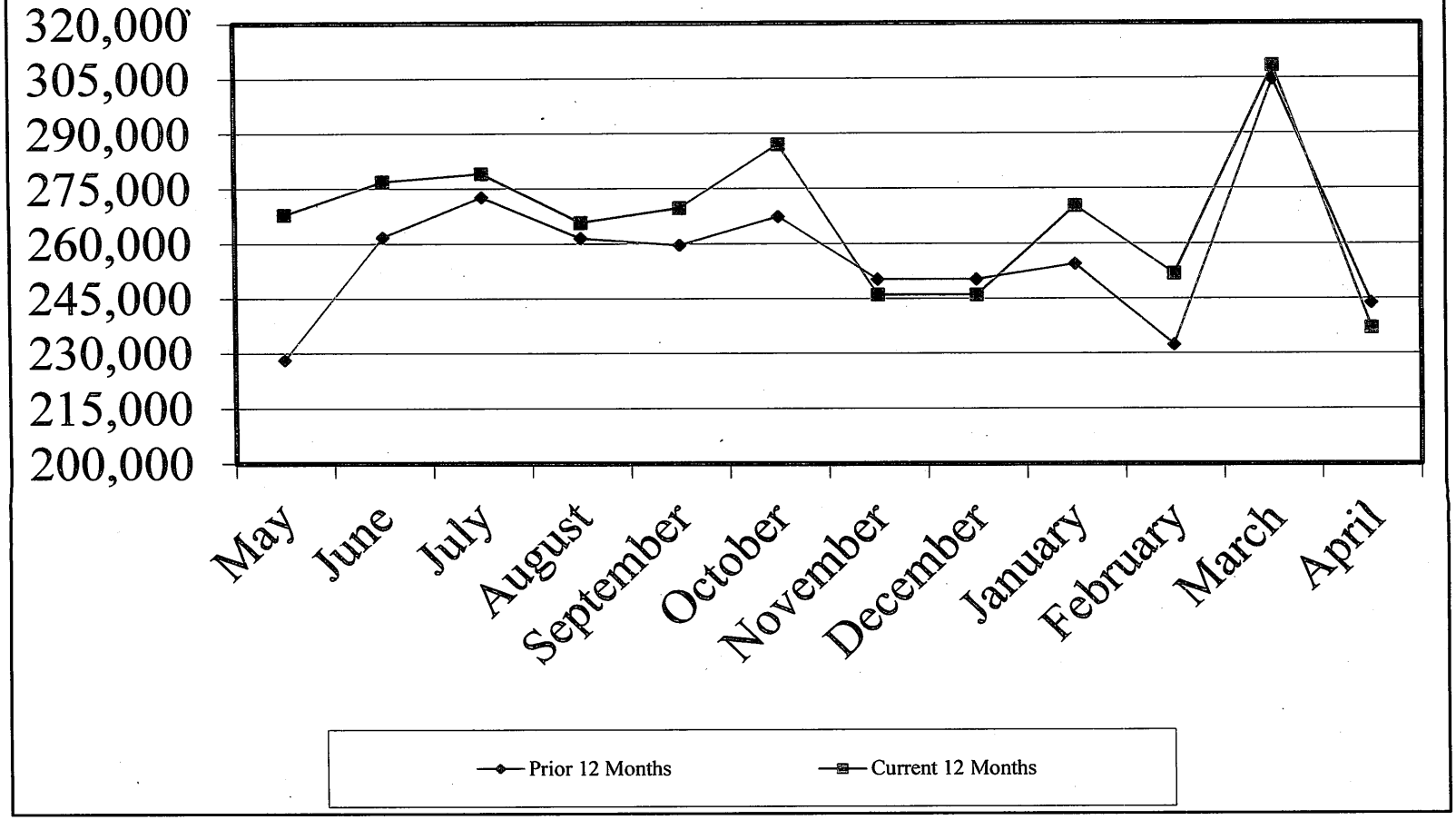
Fund	Fiscal Year 2014-2015 Budget					Fiscal Year 2014-2015 Actuals to Date				
	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance
Capital Reserve Fund	448,864	-	308,865	125,000	264,999	448,864	64	433,733	-	15,195
Library Operating Fund	1,428,557	2,868,476	2,543,748	(324,582)	1,428,703	1,428,557	2,895,136	2,393,095	-	1,930,598
Library 2013A Bond Fund	100,433	-	199,582	199,582	100,433	100,433	-	83,073	-	17,360
Total Library	1,977,854	2,868,476	3,052,195	-	1,794,135	1,977,854	2,895,200	2,909,901	-	1,963,153


Water Purchased from DWC
(Data in Millions of Gallons)
150
135
120
105
90
75
60
45
30
15
0
January
February
March
April
May
June
July
August
September
October
November
December
2011
2012
2013
2014
2015

Village of Hinsdale
Sales Tax Revenue
10 Year History By Month

Sales Month	Receipt Month	FY05-06 Receipts	FY06-07 Receipts	FY07-08 Receipts	FY 08-09 Receipts	FY 09-10 Receipts	FY 10-11 Receipts	FY 11-12 Receipts	FY 12-13 Receipts	FY 13-14 Receipts	FY 14-15 Receipts	FY 14-15 Increase/ (Decrease)	FY 14-15 % Increase/ (Decrease)
February	May	174,382	191,169	177,903	200,115	166,736	189,151	210,487	211,523	227,065	213,467	(13,598)	-6.0%
March	June	184,666	193,865	222,266	210,361	192,510	206,274	222,514	251,311	228,116	267,859	39,743	17.4%
April	July	197,361	218,403	216,397	217,716	186,608	196,915	217,770	243,174	261,758	276,991	15,233	5.8%
May	August	199,622	231,715	239,930	237,923	213,250	214,624	224,861	249,702	272,597	279,158	6,561	2.4%
June	September	217,718	221,999	234,640	232,823	208,721	236,023	236,584	261,434	261,473	265,796	4,323	1.7%
July	October	199,653	212,762	215,079	231,456	203,567	226,665	227,263	236,574	259,609	269,768	10,159	3.9%
August	November	209,493	223,580	213,062	210,020	198,122	211,552	244,663	213,184	267,351	287,123	19,772	7.4%
September	December	212,916	217,922	231,711	259,702	201,968	231,825	241,037	246,790	250,338	246,115	(4,223)	-1.7%
October	January	198,153	192,385	222,016	193,481	193,632	218,576	234,383	221,189	254,493	270,351	15,858	6.2%
November	February	204,327	214,513	228,526	190,576	203,315	228,058	238,161	305,260	232,352	251,913	19,561	8.4%
December	March	262,769	274,164	296,335	230,404	234,707	272,816	297,609	313,238	304,716	308,309	3,593	1.2%
January	April	183,806	183,305	196,125	169,055	173,753	188,182	210,144	217,477	243,874	236,982	(6,892)	-2.8%
Adjustment		-	-	-	-	-	-	-	111,934	-	-	-	
	Total	2,444,866	2,575,782	2,693,990	2,583,632	2,376,889	2,620,661	2,805,477	3,082,790	3,063,742	3,173,832	110,090	3.6%
Change From		342,854	130,916	118,208	(110,358)	(206,743)	243,772	184,816	277,313	(19,048)	110,090		
Prior Year		16.3%	5.4%	4.6%	-4.1%	-9.5%	10.3%	7.1%	9.9%	-0.6%	3.6%		

Total Sales Tax Receipts



Village of Hinsdale
FY 2014-15 Summary of Legal Expenses

Description	May	June	July	August	September	October	November	December	January	February	March	April	FY Total
Klein, Thorpe and Jenkins, Ltd.													
Billable General Representation	14,135.56	8,467.97	7,315.34	7,406.10	20,915.57	13,905.26	17,784.90	11,105.70	9,986.42	11,683.60	7,868.00	17,433.93	148,008.35
32 Blaine Street	-	-	2,457.00	1,930.50	1,696.50	3,689.00	2,713.00	195.00	195.00	487.50	651.00	292.50	14,307.00
Labor Matters	703.00	1,472.00	2,194.35	3,210.28	532.00	-	3,034.00	553.50	1,228.50	1,169.00	1,872.00	3,159.00	19,127.63
Reimbursable	1,104.00	713.00	1,357.00	-	230.00	1,219.00	1,932.00	391.00	506.00	1,099.80	276.00	1,058.00	9,885.80
MIH, LLC vs Anglin	1,688.60	11,148.68	3,793.80	-	143.50	3,264.41	2,586.80	7,849.47	6,031.40	2,238.50	102.50	2,400.50	41,248.16
Tam Trucking, Inc vs Hinsdale	534.70	585.00	557.80	1,357.30	2,158.47	1,832.00	365.98	-	-	-	-	-	7,391.25
Limon EEOC	-	2,803.50	1,235.47	557.44	-	61.50	-	-	-	-	-	-	4,657.91
Total Klein, Thorpe and Jenkins, Ltd.	**18,165.86**	**25,190.15**	**18,910.76**	**14,461.62**	**25,676.04**	**23,971.17**	**28,416.68**	**20,094.67**	**17,947.32**	**16,678.40**	**10,769.50**	**24,343.93**	**244,626.10**
Village Prosecutor													
Linda Pieczynski	**1,160.00**	**1,090.00**	**1,219.00**	**1,692.00**	**1,233.00**	**1,286.00**	**889.00**	**1,191.00**	**796.00**	**1,016.00**	**1,793.00**	2,938.00	**16,303.00**
Clark Baird Smith, LLP													
Labor Matters	-	78.75	708.75	315.00	2,126.25	4,276.25	2,903.75	8,124.82	3,943.55	7,328.75	861.25	2,112.50	
Total Clark Baird Smith, LLP	**-**	**78.75**	**708.75**	**315.00**	**2,126.25**	**4,276.25**	**2,903.75**	**8,124.82**	**3,943.55**	**7,328.75**	**861.25**	**2,112.50**	**32,779.62**
The Law Offices of Aaron H. Reinke	-	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		**1,000.00**
Walsh Knippen Knight & Pollock	-	-	-	-	-	-	-	-	129.50	-	-		**129.50**
Grand Total	**19,325.86**	**26,458.90**	**20,938.51**	**16,568.62**	**29,135.29**	**29,633.42**	**32,309.43**	**29,510.49**	**22,916.37**	**25,123.15**	**13,523.75**	**29,394.43**	**294,838.22**

Cash and Investments

Fund	Cash and Cash Equivalents	Pooled Investments	Total Cash and Investments	April Earnings	YTD Earnings
General Fund	$ 257,898.71	$ 3,212,724.73	$ 3,470,623.44	$ (38,549.69)	$ (22,084.27)
Motor Fuel Tax Fund	144,822.57	1,804,099.99	1,948,922.56	(2,559.99)	(1,389.66)
Foreign Fire Insurance Fund	54,670.04	-	54,670.04	-	20.57
Debt Service Funds	37,574.28	468,074.47	505,648.75	(1,015.08)	(526.81)
MIP Infrastructure Fund	98,170.93	1,222,945.87	1,321,116.80	(7,653.43)	(3,912.43)
Annual Infrastructure Fund	74,044.73	922,398.35	996,443.08	-	-
Water & Sewer Funds					
Operations	53,986.65	672,528.48	726,515.13	(1,288.28)	(774.81)
Capital	941.47	11,728.12	12,669.59	(639.44)	(341.95)
DS - Alternate Bonds	20,411.22	254,268.87	274,680.09	(124.81)	(38.70)
Escrow Funds	294,375.42	3,667,126.37	3,961,501.79	-	-
Total Village Funds	**1,036,896.01**	**12,235,895.26**	**13,272,791.27**	**(51,830.72)**	**(29,048.06)**
Library Funds	96,314.71	2,024,313.71	2,120,628.42	(8,083.04)	(6,764.99)
Total Library Funds	96,314.71	2,024,313.71	2,120,628.42	(8,083.04)	(6,764.99)
Total All Funds	**$ 1,133,210.72**	**$ 14,260,208.97**	**$ 15,393,419.69**	**$ (59,913.76)**	**$ (35,813.05)**

	Monthly Interest Rate	Yield to Maturity	12 Month Return	Market Value
Cash and Cash Equivalents:				
Pooled Checking - Harris Bank N.A.				$ 900,342.59
Payroll Checking - Harris Bank N.A.				81,883.38
Library Checking - Harris Bank N.A.				96,314.71
Foreign Fire Insurance Checking				54,670.04
Total Cash and Cash Equivalents				1,133,210.72
Pooled Investments:				
Illinois Metropolitan Investment Fund (IMET	0.02%	0.25%	0.32%	5,245,439.01
Illinois Funds	0.002%	0.02%	0.01%	8,712,111.38
Harris Bank Money Market	0.10%	N/A	0.10%	302,658.58
Total Pooled Investments				14,260,208.97
Total Cash and Investments				$ 15,393,419.69

* As of April 30, 2015 the Village has written off the remaining portion of the liquidating trust $61,684 per audit requirements resulting in the large negative interest income for the year.

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500

Account Number	Revenue Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Property Taxes							
5003	Liability Insurance Tax	149	769	212,682	248,177	250,000	248,177	250,000
5005	Police Protection Tax	1,016	4,804	1,674,589	1,659,353	1,677,921	1,659,353	1,677,921
5007	Fire Protection Tax	1,016	4,804	1,674,589	1,659,353	1,677,921	1,659,353	1,677,921
5011	Audit Tax	17	73	27,747	27,533	28,000	27,533	28,000
5017	IMRF Tax	315	1,417	492,740	516,370	524,000	516,370	524,000
5019	FICA Tax	205	1,102	327,461	338,702	339,600	338,702	339,600
5021	Police Pension Tax	459	2,053	743,376	694,394	704,861	694,394	704,861
5023	Firefighters Pension Tax	403	2,091	658,859	713,999	723,075	713,999	723,075
5025	Handicapped Recreation Programs	43	204	71,150	69,534	70,250	69,534	70,250
5051	Road & Bridge Tax	185	880	379,073	381,768	376,290	381,768	376,290
	Total	3,808	18,196	6,262,266	6,309,183	6,371,918	6,309,183	6,371,918
	State Distributions							
5251	State Income Tax	163,768	182,202	1,638,654	1,694,141	1,609,000	1,694,141	1,609,000
5252	State Replacement Taxes	51,167	58,456	234,830	239,516	230,000	239,516	230,000
5253	Sales Taxes	243,873	236,982	3,063,742	3,179,366	3,150,000	3,179,366	3,150,000
5255	Road & Bridge Replacement Taxes	1,202	1,374	6,205	6,106	6,000	6,106	6,000
5271	State/Local Grants	10,777	3,004	87,288	38,687	30,000	38,687	30,000
5273	Food and Beverage Tax	25,745	32,337	340,065	372,656	344,000	372,656	344,000
	Total	496,532	514,356	5,370,784	5,530,473	5,369,000	5,530,473	5,369,000

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500

Account Number	Revenue Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Utility Taxes							
5351	Utility Tax - Electric	49,613	47,905	645,946	614,889	670,000	614,889	670,000
5352	Utility Tax - Gas	52,258	35,929	242,075	269,040	252,000	269,040	252,000
5353	Utility Tax - Telephone	65,038	72,292	883,327	810,313	881,000	810,313	881,000
5354	Utility Tax - Water	23,740	28,157	354,176	329,326	365,000	329,326	365,000
	Total	190,649	184,283	2,125,524	2,023,568	2,168,000	2,023,568	2,168,000
	Licenses							
5401	Vehicle Licenses	142,638	97,788	284,278	275,283	290,000	275,283	290,000
5402	Animal Licenses	5,340	3,530	9,655	9,010	9,200	9,010	9,200
5403	Business Licenses	1,300	2,075	52,702	48,167	49,000	48,167	49,000
5405	Liquor Licenses	625	-	36,775	48,201	40,000	48,201	40,000
5407	Taxi Licenses	225	150	1,205	1,000	1,100	1,000	1,100
5408	Caterer's Licenses	500	500	17,300	14,000	16,800	14,000	16,800
	Total	150,628	104,043	401,915	395,661	406,100	395,661	406,100
	Permits							
5601	Electric Permits	8,070	8,875	112,952	158,988	96,500	158,988	96,500
5602	Building Permits	107,594	63,246	1,114,553	1,637,875	1,000,000	1,637,875	1,000,000
5603	Plumbing Permits	14,491	15,450	217,979	266,478	190,000	266,478	190,000
5605	Storm Water Permits	3,000	4,800	55,400	46,300	52,000	46,300	52,000
5606	Overweight Permits	247	476	6,802	10,658	8,750	10,658	8,750
5607	Cook County Food Permits	500	500	6,333	6,250	5,500	6,250	5,500
	Total	133,902	93,347	1,514,019	2,126,548	1,352,750	2,126,548	1,352,750

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500

Account Number	Revenue Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Service Fees							
5811	Library Accounting	2,083	2,125	25,000	25,500	25,500	25,500	25,500
5812	Copier Sales	25	-	340	620	-	620	-
5821	General Interest	289	75	16,570	11,549	20,000	11,549	20,000
5822	Athletics	5,743	12,090	128,018	141,662	130,400	141,662	130,400
5823	Cultural Arts	290	295	5,948	13,457	7,000	13,457	7,000
5824	Early Childhood	8	186	45,744	36,042	47,000	36,042	47,000
5825	Fitness	3,074	3,782	34,596	37,054	33,000	37,054	33,000
5826	Paddle Tennis	3,353	3,311	52,561	56,400	50,000	56,400	50,000
5827	Special Events	-	-	15,035	15,428	21,000	15,428	21,000
5829	Picnic	-	-	10,010	8,715	10,500	8,715	10,500
5831	Pool Resident Fees	-	-	156,252	130,572	160,000	130,572	160,000
5832	Pool Non-Resident Fees	-	-	9,242	9,119	12,000	9,119	12,000
5833	Pool Daily Fees	-	-	49,280	47,747	65,000	47,747	65,000
5834	Pool 10-Visit Passes	-	-	18,081	24,123	22,100	24,123	22,100
5835	Pool Concessions	-	-	7,950	8,000	8,000	8,000	8,000
5836	Pool Resident Class Fees	-	(55)	22,813	25,177	26,500	25,177	26,500
5837	Pool Non-Resident Class Fees	-	-	5,088	4,022	5,200	4,022	5,200
5838	Pool Private Lessons Class	-	-	5,899	8,295	8,000	8,295	8,000
5839	Misc. Pool Revenue	-	-	22,646	23,112	26,000	23,112	26,000
5840	Town Team Fees	-	-	23,509	17,287	24,500	17,287	24,500

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500

Account Number	Revenue Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
5841	Downtown Meters	19,052	19,805	217,963	211,816	219,500	211,816	219,500
5842	Commuter Meters	7,720	10,993	95,398	113,562	99,000	113,562	99,000
5843	Commuter Permits	1,001	473	246,826	243,780	250,000	243,780	250,000
5844	Merchant Permits	76	184	141,678	129,735	142,500	129,735	142,500
5867	3 Day Permits	5	-	30	-	-	-	-
5868	Handicapped Permits	-	5	115	65	125	65	125
5901	Rent Proceeds	5,833	-	71,227	19,150	85,390	19,150	85,390
5902	Cell Tower Leases	5,987	8,262	68,999	103,465	93,500	103,465	93,500
5938	KLM Lodge Rental Fees	3,600	14,695	154,619	177,403	160,000	177,403	160,000
5939	Field Use Fees	1,263	1,785	40,820	40,580	38,000	40,580	38,000
5962	Ambulance Service	32,676	37,015	338,546	374,663	332,500	374,663	332,500
5963	Transcription/Zoning Appeals	2,800	3,150	50,370	48,200	50,000	48,200	50,000
5964	Police/Fire Reports	129	366	3,531	3,062	3,200	3,062	3,200
5972	Fire Service Fee-Non Resident	397	-	848	828	535	828	535
5973	False Alarm Fees	1,050	550	15,750	10,525	17,000	10,525	17,000
5974	Annual Alarm Fees	580	540	42,460	42,220	42,000	42,220	42,000
5975	Fire Inspection Fees	2,900	800	39,065	24,385	35,000	24,385	35,000
	Total	99,934	120,432	2,182,827	2,187,320	2,269,950	2,187,320	2,269,950

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500

Account Number	Revenue Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Fines							
6001	Court Fines	6,201	6,196	133,035	121,061	140,000	121,061	140,000
6002	Meter Fines	6,602	2,829	62,424	55,857	65,000	55,857	65,000
6003	Vehicle Ordinance Fines	2,535	4,149	39,709	48,879	42,000	48,879	42,000
6004	Animal Ordinance Fines	500	150	3,094	1,990	3,000	1,990	3,000
6005	Parking Ordinance Fines	8,478	7,098	102,156	94,229	105,000	94,229	105,000
6006	Other Ordinance Fines	-	-	-	2,500	200	2,500	200
6007	Impound Fees	10,900	4,500	41,200	37,500	32,000	37,500	32,000
	Total	35,216	24,923	381,618	362,015	387,200	362,015	387,200
	Other Income							
6219	Interest on Property Taxes	-	-	153	118	150	118	150
6221	Interest on Investments	2,022	(39,442)	8,867	(22,084)	15,000	(22,084)	15,000
6225	Cable TV Franchise	67,227	71,046	266,372	276,870	265,200	276,870	265,200
6235	Code Sales	-	10	85	130	-	130	-
6239	Pre Plan Reviews	(120)	-	(120)	200	1,500	200	1,500
6250	Rental Income	1,227	1,227	11,043	15,724	-	15,724	
6311	Donations	-	-	112,612	6,295	6,000	6,295	6,000
6403	IPBC Surplus	-	-	162,600	48,946	-	48,946	-
6453	Proceeds From Sale of Property	-	-	79,631	67,850	30,000	67,850	30,000
6596	Reimbursed Activity	40,237	67,799	442,051	411,065	429,700	411,065	429,700
6599	Miscellaneous Income	(3,454)	4,214	22,626	48,491	27,300	48,491	27,300
	Total	107,139	104,854	1,105,920	853,604	774,850	853,604	774,850
	Total Revenues	1,217,808	1,164,432	19,344,873	19,788,373	19,099,768	19,788,373	19,099,768

FY 2014-15 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Personal Services							
7001	Salaries & Wages	802,449	886,575	7,444,236	7,638,533	7,658,886	7,638,533	7,658,886
7002	Overtime	39,524	55,764	542,231	535,451	432,300	535,451	432,300
7003	Temporary	69,261	75,243	738,446	903,938	905,642	903,938	905,642
7004	Stand By	-	-	-	-	-	-	-
7005	Longevity Pay	-	-	32,200	30,200	33,100	30,200	33,100
7008	Reimbursible Overtime	2,247	1,083	31,457	40,702	50,000	40,702	50,000
7009	Extra Detail - Grant	-	416	17,426	32,498	-	32,498	-
7099	Water Fund Cost Allocation	(86,053)	(87,769)	(1,032,633)	(1,053,225)	(1,053,225)	(1,053,225)	(1,053,225)
7101	Social Security	23,513	27,752	234,932	250,042	253,881	250,042	253,881
7102	IMRF Pension	49,038	53,021	534,539	497,433	521,332	497,433	521,332
7105	Medicare	12,026	13,316	117,960	122,325	123,245	122,325	123,245
7106	Police Pension	75,459	77,053	818,377	769,394	704,861	769,394	704,861
7107	Firefighters Pension	75,403	77,091	733,859	788,999	723,075	788,999	723,075
7111	Health Insurance	102,605	113,007	1,170,579	1,285,716	1,246,918	1,285,716	1,246,918
7112	Unemployment Compensation	-	-	972	1,737	-	1,737	-
	Total	1,165,472	1,292,551	11,384,581	11,843,743	11,600,015	11,843,743	11,600,015
	Professional Services							
7201	Legal Expenses	26,739	32,049	271,869	294,838	200,000	294,838	200,000
7202	Engineering	-	-	121	560	1,000	560	1,000
7204	Auditing	1,500	-	22,090	24,401	25,000	24,401	25,000
7299	Misc Professional Services	11,200	4,579	41,455	41,351	26,565	41,351	26,565
	Total	39,439	36,628	335,534	361,150	252,565	361,150	252,565

FY 2014-15 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Contractual Services							
7301	Street Sweeping	4,227	981	44,594	39,808	40,000	39,808	40,000
7303	Mosquito Abatement	-	-	55,496	55,496	60,000	55,496	60,000
7304	DED Removals	8,582	23,168	76,472	132,082	133,000	132,082	133,000
7306	Buildings and Grounds	3,962	1,854	36,487	50,193	37,950	50,193	37,950
7307	Custodial	6,801	14,269	85,749	96,581	86,200	96,581	86,200
7308	Dispatch Services	62,753	13,883	217,350	397,475	398,682	397,475	398,682
7309	Data Processing	12,073	27,990	150,128	135,388	129,415	135,388	129,415
7310	Traffic Signals	-	24	-	1,791	1,000	1,791	1,000
7311	Inspectors	180	3,450	11,470	15,016	23,500	15,016	23,500
7312	Landscape Maintenance	4,625	131	103,299	137,905	128,500	137,905	128,500
7313	Non-Residential Review	14,338	22,939	211,834	133,572	50,000	133,572	50,000
7314	Recreation Programs	22,289	25,138	244,889	247,237	239,500	247,237	239,500
7319	Tree Trimming	7,084	7,140	45,815	61,824	64,000	61,824	64,000
7320	Elm Tree Fungicide	8,531	9,843	138,199	149,738	165,518	149,738	165,518
7399	Misc. Contractual Services	2,110	8,703	125,088	166,489	170,241	166,489	170,241
	Total	157,555	159,514	1,546,871	1,820,595	1,727,506	1,820,595	1,727,506
	Purchased Services							
7401	Postage	2,252	2,921	31,260	30,222	29,450	30,222	29,450
7402	Utilities	8,104	25,720	114,806	254,950	251,575	254,950	251,575
7403	Telephone	8,245	10,074	62,866	94,393	101,700	94,393	101,700
7404	Teletypes/Pagers	-	-	-	-	-	-	-
7405	Dumping	-	7,385	21,031	26,428	23,000	26,428	23,000
7406	Citizen Information	7,739	7,793	25,894	19,908	23,800	19,908	23,800
7409	Equipment Rental	356	207	5,906	10,798	5,250	10,798	5,250
7411	Holiday Decorating	-	-	7,792	8,288	8,000	8,288	8,000
7414	Legal Publications	1,576	131	8,032	8,810	7,000	8,810	7,000
7415	Employment Advertising	40	-	2,515	5,270	2,500	5,270	2,500
7419	Printing and Publications	2,114	5,991	26,083	39,403	40,000	39,403	40,000
7499	Miscellaneous Services	395	79	21,941	14,993	11,625	14,993	11,625
	Total	30,821	60,300	328,126	513,461	503,900	513,461	503,900

FY 2014-15 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Materials and Supplies							
7501	Office Supplies	831	2,470	36,120	42,335	36,910	42,335	36,910
7502	Publications	-	131	20	1,215	1,000	1,215	1,000
7503	Gasoline and Oil	8,303	6,585	144,326	114,139	139,600	114,139	139,600
7504	Uniforms	10,509	11,849	60,575	64,469	60,925	64,469	60,925
7505	Chemicals	788	468	104,698	130,469	87,000	130,469	87,000
7506	Motor Vehicle Supplies	-	-	1,350	1,600	1,750	1,600	1,750
7507	Building Supplies	359	891	12,780	9,498	15,300	9,498	15,300
7508	License Supplies	1,843	1,262	7,477	8,043	6,950	8,043	6,950
7509	Janitor Supplies	1,180	834	10,498	13,133	16,800	13,133	16,800
7510	Tools	496	1,066	8,200	12,243	13,200	12,243	13,200
7511	KLM Event Supplies	679	372	3,090	2,009	3,500	2,009	3,500
7514	Range Supplies	418	1,075	8,991	7,738	10,300	7,738	10,300
7515	Camera Supplies	-	25	563	630	1,250	630	1,250
7517	Recreation Supplies	19,234	3,228	64,607	39,519	52,200	39,519	52,200
7518	Laboratory Supplies	-	-	169	-	500	-	500
7519	Trees	9,282	8,246	56,953	65,741	65,575	65,741	65,575
7520	Computer Equipment	1,358	61,271	19,280	78,896	16,100	78,896	16,100
7525	Emergency Management	-	-	-	-	1,250	-	1,250
7530	Medical Supplies	75	756	8,196	8,633	9,375	8,633	9,375
7531	Fire Prevention	-	-	1,554	1,844	2,000	1,844	2,000
7532	Oxygen & Air Supplies	-	147	580	975	875	975	875
7533	Hazmat Supplies	-	-	3,463	3,204	3,350	3,204	3,350
7534	Fire Supression Supplies	621	30	1,612	2,456	3,000	2,456	3,000
7535	Fire Inspection Supplies	-	62	221	135	225	135	225
7536	Infection Control Supplies	-	-	504	753	1,500	753	1,500
7537	Safety Supplies	-	27	1,264	842	1,700	842	1,700
7539	Software Supplies	-	-	13,261	8,934	14,250	8,926	14,250
7599	Other Supplies	1,349	3,990	25,297	22,091	25,250	22,091	25,250
	Total	57,325	104,785	595,649	641,545	591,635	641,537	591,635

FY 2014-15 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Repairs and Maintenance							
7601	Buildings	34,015	10,117	82,927	140,898	85,800	140,898	85,800
7602	Office Equipment	828	3,966	10,666	26,716	26,240	26,716	26,240
7603	Motor Vehicles	12,944	18,418	55,962	174,337	107,550	174,337	107,550
7604	Radios	-	22,195	14,730	28,308	13,550	28,308	13,550
7605	Grounds	9,315	16,156	13,666	32,697	31,500	32,697	31,500
7606	Computers	-	-	605	1,565	2,600	1,565	2,600
7611	Parking Meters	-	168	744	2,004	8,000	2,004	8,000
7615	Streets and Alleys	1,512	17,392	62,330	49,564	53,900	49,564	53,900
7617	Parks - Playground Equipment	12	-	2,445	938	3,500	938	3,500
7618	General Equipment	303	588	14,793	35,339	33,250	35,339	33,250
7619	Traffic and Street Lights	2,994	69	7,749	6,552	7,000	6,552	7,000
7622	Traffic and Street Signs	767	799	12,775	14,047	11,800	14,047	11,800
7699	Miscellaneous Repairs	-	55	1,195	1,367	1,300	1,367	1,300
	Total	62,689	89,922	280,587	514,332	385,990	514,332	385,990
	Other Expenses							
7701	Conferences/Staff Dev.	932	4,122	19,843	32,638	29,700	32,638	29,700
7702	Dues and Subscriptions	542	85	47,264	42,445	45,065	42,445	45,065
7703	Employee Relations	36	226	10,103	13,959	12,100	13,959	12,100
7706	Plan Commission	-	-	276	486	500	486	500
7707	Historic Preservation Commission	(26)	-	1,024	354	1,000	354	1,000
7708	Park & Recreation Commission	-	-	-	-	300	-	300
7709	Board of Fire & Police Comm	-	-	14,084	25,478	20,000	25,478	20,000
7710	Economic Development Comm	2,075	13,039	106,788	88,537	90,000	88,537	90,000
7711	Zoning Board of Appeals	-	-	-	-	500	-	500
7719	HSD Charges	717	94	2,261	1,490	4,550	1,490	4,550
7725	Ceremonial Occasions	-	-	1,234	500	1,500	500	1,500
7729	Bond Principal Payment	-	-	266,684	280,376	280,376	280,376	280,376
7735	Educational Training	961	469	29,167	37,838	46,190	37,838	46,190

FY 2014-15 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7736	Personnel	1,136	775	15,017	36,844	8,600	36,844	8,600
7737	Mileage Reimbursement	101	399	1,556	3,981	2,550	3,981	2,550
7749	Interest Expense	-	-	41,285	34,909	34,915	34,909	34,915
7795	Bank & Bond Fees	6,017	5,851	58,562	64,536	52,100	64,536	52,100
7799	Misc Expenses	-	-	-	-	100,000	-	100,000
	Total	12,491	25,061	615,148	664,371	729,946	664,371	729,946
	Risk Management Costs							
7810	IRMA Premiums	-	-	169,714	153,248	230,164	153,248	230,164
7812	Self Insured Liability	1,881	5,872	111,211	42,442	82,500	42,442	82,500
7899	Other Insurance	-	-	266	-	275	-	275
	Total	1,881	5,872	281,190	195,690	312,939	195,690	312,939
	Total Operating Expenses	1,527,674	1,774,633	15,367,685	16,554,888	16,104,496	16,554,880	16,104,496
	Capital Outlay							
7902	Motor Vehicles	4,137	50,920	384,352	623,301	194,000	623,301	194,000
7903	Park - Playground Equipment	-	-	-	147,407	150,000	147,407	150,000
7908	*Land/Grounds*	10,800	30,553	185,212	93,226	132,000	93,226	132,000
7909	Buildings	14,451	38,796	365,809	311,629	509,500	311,629	509,500
7918	General Equipment	-	4,555	155,236	463,703	539,500	463,703	539,500
7919	Computer Equipment	21,735	27,492	45,435	55,336	55,000	55,336	55,000
	Total	51,123	152,316	1,136,044	1,694,602	1,580,000	1,694,602	1,580,000
	Transfers Out							
	Dept. Capital Reserve Transfer	104,167	104,167	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
9041	Capital Improvement Transfer	133,333	125,000	1,599,996	1,500,000	1,500,000	1,500,000	1,500,000
9062	Water Capital Transfer	-	-	-	-	-	-	-
	Total	237,500	229,167	2,849,996	2,750,000	2,750,000	2,750,000	2,750,000
	Total Expenses	1,816,297	2,156,116	19,353,725	20,999,490	20,434,496	20,999,482	20,434,496

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
GENERAL GOVERNMENT DEPARTMENT - 1000

Account Number	Expense Description	Actual This Month		Actual This Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Personal Services							
7001	Salaries & Wages	97,322	120,440	974,663	980,348	974,700	980,348	974,700
7002	Overtime	725	2,667	11,574	17,857	10,000	17,857	10,000
7003	Temporary	17,848	14,287	120,325	125,767	120,307	125,767	120,307
7005	Longevity Pay	-	-	1,400	800	1,400	800	1,400
7099	Water Fund Cost Allocation	(60,182)	(61,380)	(722,183)	(736,565)	(736,565)	(736,565)	(736,565)
7101	Social Security	6,796	7,816	57,467	60,688	62,034	60,688	62,034
7102	IMRF Pension	14,878	15,892	175,911	144,216	153,244	144,216	153,244
7105	Medicare	1,589	1,828	15,186	15,507	16,043	15,507	16,043
7111	Health Insurance	13,981	13,894	162,945	165,902	182,631	165,902	182,631
7112	Unemployment Compensation	-	-	-	749	-	749	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	92,957	115,444	797,288	775,269	783,794	775,269	783,794
	Professional Services							
7201	Legal Services	26,739	32,049	271,869	294,838	200,000	294,838	200,000
7204	Auditing	1,500	-	22,090	24,401	25,000	24,401	25,000
7299	Misc. Professional Services	1,225	-	26,455	27,808	8,000	27,808	8,000
	Total	29,464	32,049	320,414	347,047	233,000	347,047	233,000
	Contractual Services							
7309	Data Processing	10,511	14,399	80,796	67,024	74,000	67,024	74,000
7399	Misc. Contractual Services	1,468	2,435	37,139	37,318	42,000	37,318	42,000
	Total	11,979	16,834	117,935	104,341	116,000	104,341	116,000

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
GENERAL GOVERNMENT DEPARTMENT - 1000

Account Number	Expense Description	Actual This Month		Actual This Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Purchased Services							
7401	Postage	1,340	1,701	18,925	18,428	19,000	18,428	19,000
7402	Utilities	710	248	2,948	2,628	2,250	2,628	2,250
7403	Telephone	981	1,514	11,649	13,210	12,500	13,210	12,500
7414	Legal Publications	1,576	131	8,032	8,810	7,000	8,810	7,000
7415	Employment Advertising	40	-	2,515	5,270	2,500	5,270	2,500
7419	Printing & Publications	-	455	6,976	11,223	10,150	11,223	10,150
7499	Misc. Services	172	-	7,151	5,185	4,800	5,185	4,800
	Total	4,819	4,049	58,196	64,754	58,200	64,754	58,200
	Materials & Supplies							
7501	Office Supplies	107	80	15,653	14,389	14,160	14,389	14,160
7503	Gasoline & Oil	52	-	1,840	712	500	712	500
7508	License Supplies	-	-	2,571	2,293	2,600	2,293	2,600
7520	Computer Supplies	352	523	6,988	6,773	7,800	6,773	7,800
7539	Software Puchases	-	-	1,795	705	1,600	705	1,600
7599	*Other Supplies*	-	3,100	320	3,314	3,900	3,314	3,900
	Total	511	3,703	29,166	28,186	30,560	28,186	30,560
	Repairs & Maintenance							
7602	Office Equipment	520	1,288	7,220	6,762	7,490	6,762	7,490
7603	Motor Vehicles	378	-	447	-	-	-	-
7606	Computer Equipment	-	-	120	-	1,000	-	1,000
	Total	898	1,288	7,787	6,762	8,490	6,762	8,490
	Other Expenses							
7701	Conferences/Staff Dev.	252	2,196	8,394	14,620	12,150	14,620	12,150
7702	Dues & Subscriptions	17	-	19,930	23,059	22,620	23,059	22,620
7703	Employee Relations	36	226	10,103	13,905	12,100	13,905	12,100
7706	Plan Commission	-	-	276	486	500	486	500
7707	Historic Preservation Comm	(26)	-	1,024	354	1,000	354	1,000
7709	Bd. Of Fire/Police Comm	-	-	14,084	25,478	20,000	25,478	20,000

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
GENERAL GOVERNMENT DEPARTMENT - 1000

Account Number	Expense Description	Actual This Month		Actual This Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7710	Economic Develop. Comm	2,075	13,039	106,788	88,537	90,000	88,537	90,000
7711	Zoning Board of Appeals	-	-	-	-	500	-	500
7725	Ceremonial Occasions	-	-	1,234	500	1,500	500	1,500
7729	Bond Principal Payment	-	-	170,366	182,252	182,252	182,252	182,252
7735	Educational Training	-	-	476	318	800	318	800
7736	Personnel	-	18	127	575	5,250	575	5,250
7737	Mileage Reimbursement	-	-	88	53	450	53	450
7749	Interest Expense	-	-	20,464	17,653	17,653	17,653	17,653
7795	Bank Fees	4,293	4,886	47,562	54,115	41,300	54,115	41,300
7799	Misc Expenses	-	-	-	-	100,000	-	100,000
	Total	6,647	20,364	400,914	421,906	508,075	421,906	508,075
	Risk Management Costs							
7810	IRMA Premiums	-	-	19,524	16,275	24,443	16,275	24,443
7812	Self Insured Liability	-	6,890	-	7,640	5,000	7,640	5,000
7899	Other Premiums	-	-	266	-	275	-	275
	Total	-	6,890	19,789	23,915	29,718	23,915	29,718
	Total Operating Expenses	147,275	200,620	1,751,490	1,772,181	1,767,837	1,772,181	1,767,837
	Capital Outlay							
7909	Buildings	-	4,100	-	79,826	114,000	79,826	114,000
7919	Computer Equipment	21,735	27,492	42,955	55,336	55,000	55,336	55,000
	Total	21,735	31,592	42,955	135,162	169,000	135,162	169,000
	Total Expenses	169,010	232,212	1,794,445	1,907,343	1,936,837	1,907,343	1,936,837

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
POLICE DEPARTMENT-1200

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Personal Services							
7001	Salaries & Wages	270,567	275,059	2,454,715	2,451,378	2,520,873	2,451,378	2,520,873
7002	Overtime	18,316	23,034	209,213	230,365	145,000	230,365	145,000
7003	Temporary	29,078	27,237	244,343	242,570	276,012	242,570	276,012
7005	Longevity Pay	-	-	14,700	14,000	14,700	14,000	14,700
7008	Reimbursable Overtime	2,247	1,083	31,457	40,702	50,000	40,702	50,000
7009	Extra Detail - Grant	-	416	17,426	32,498	-	32,498	-
7099	Water Fund Cost Allocation	(1,449)	(1,478)	(17,386)	(17,734)	(17,734)	(17,734)	(17,734)
7101	Social Security	2,468	2,365	21,134	21,051	23,486	21,051	23,486
7102	IMRF Pension	2,855	2,408	25,698	24,529	27,569	24,529	27,569
7105	Medicare	4,081	4,102	37,993	38,323	39,982	38,323	39,982
7106	Police Pension Contribution	75,459	77,053	818,377	769,394	704,861	769,394	704,861
7111	Health Insurance	32,071	33,868	348,765	370,170	360,340	370,170	360,340
7112	Unemployment Compensation	-	-	972	412	-	412	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	435,693	445,147	4,207,407	4,217,657	4,145,089	4,217,657	4,145,089
	Professional Services							
7299	Other Professional Services	867	651	5,382	5,889	7,065	5,889	7,065
	Total	867	651	5,382	5,889	7,065	5,889	7,065

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
POLICE DEPARTMENT-1200

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Contractual Services							
7306	Buildings and Grounds	-	40	1,176	590	750	590	750
7307	Custodial	1,672	3,333	14,691	20,424	14,500	20,424	14,500
7308	Dispatch Services	2,808	7,961	131,717	318,619	322,182	318,619	322,182
7309	Data Processing	-	-	23,033	19,945	21,010	19,945	21,010
7399	Other Contractual Services	642	1,948	45,430	50,170	51,421	50,170	51,421
	Total	5,122	13,281	216,048	409,748	409,863	409,748	409,863
	Purchased Services							
7401	Postage	92	98	1,467	1,016	1,400	1,016	1,400
7402	Utilities	1,848	1,295	10,340	11,757	8,500	11,757	8,500
7403	Telephones	2,849	2,690	20,796	25,387	36,000	25,387	36,000
7419	Printing & Publications	398	1,121	6,348	7,345	7,000	7,345	7,000
	Total	5,187	5,204	38,951	45,504	52,900	45,504	52,900
	Materials & Supplies							
7501	Office Supplies	355	322	6,544	5,745	5,500	5,745	5,500
7503	Gasoline & Oil	3,998	3,121	59,941	50,832	61,000	50,832	61,000
7504	Uniforms	9,294	8,370	28,961	25,509	26,425	25,509	26,425
7507	Building Supplies	-	-	123	8	400	8	400
7508	License Supplies	-	(25)	1,377	922	1,500	922	1,500
7509	Janitor Supplies	186	531	708	2,950	4,500	2,950	4,500
7514	Range Supplies	418	1,075	8,991	7,738	10,300	7,738	10,300
7515	Camera Supplies	-	25	527	544	500	544	500
7520	Computer Equipment Supplies	-	37,354	2,438	42,094	3,000	42,094	3,000
7525	Emerg Op Disaster Supplies	-	-	-	-	1,250	-	1,250
7530	Medical Supplies	-	-	307	277	600	277	600

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
POLICE DEPARTMENT-1200

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7539	Software Purchases	-	-	2,416	2,321	2,500	2,321	2,500
7599	Other Supplies	351	790	11,033	10,978	12,000	10,978	12,000
	Total	14,602	51,563	123,366	149,918	129,475	149,918	129,475
	Repairs & Maintenance							
7601	Buildings	3,510	384	24,493	20,833	18,000	20,833	18,000
7602	Office Equipment	376	1,093	7,668	9,649	9,100	9,649	9,100
7603	Motor Vehicles	661	1,572	11,911	23,805	27,000	23,805	27,000
7604	Radios	-	19,004	3,299	19,285	3,500	19,285	3,500
7611	Parking Meters	-	168	744	2,004	8,000	2,004	8,000
7618	General Equipment	-	-	1,530	4,952	6,000	4,952	6,000
	Total	4,547	22,221	49,645	80,528	71,600	80,528	71,600
	Other Expenses							
7701	Conferences/Staff Development	39	918	4,864	8,665	9,350	8,665	9,350
7702	Dues & Subscriptions	125	-	8,087	6,938	6,535	6,938	6,535
7719	HSD Charges	-	-	-	-	300	-	300
7735	Educational Training	642	204	12,637	17,026	22,000	17,026	22,000
7736	Personnel	1,094	468	12,538	31,940	1,000	31,940	1,000
7737	Mileage Reimbursement	39	399	1,077	3,559	1,500	3,559	1,500
	Total	1,939	1,990	39,203	68,128	40,685	68,128	40,685
	Risk Management Costs							
7810	IRMA	-	-	50,260	46,311	69,555	46,311	69,555
7812	Self-Insured Liability	1,652	522	41,825	8,463	30,000	8,463	30,000
	Total	1,652	522	92,085	54,774	99,555	54,774	99,555
	Total Operating Expenses	469,609	540,580	4,772,086	5,032,146	4,956,232	5,032,146	4,956,232

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
POLICE DEPARTMENT-1200

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Capital Outlay							
7901	Office Equipment	-	-	-	-	-	-	-
7902	Motor Vehicles	-	-	124,020	107,738	113,000	107,738	113,000
7908	Land/Grounds	-	-	-	-	-	-	-
7909	Buildings	-	-	53,372	61,881	84,000	61,881	84,000
7918	General Equipment	-	455	-	19,226	20,000	19,226	20,000
7919	Computerization	-	-	-	-	-	-	-
	Total	-	455	177,392	188,846	217,000	188,846	217,000
	Total Expenses	469,609	541,034	4,949,477	5,220,991	5,173,232	5,220,991	5,173,232

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
FIRE DEPARTMENT - 1500

Account Number	Expense Description	Actual This Month Prior Year	Actual This Month Current Year	Actual Fiscal Year Prior Year	Actual Fiscal Year Current Year	Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
	Personal Services							
7001	Salaries & Wages	232,208	247,308	2,060,884	2,136,398	2,119,290	2,136,398	2,119,290
7002	Overtime	19,014	25,701	175,730	173,523	200,000	173,523	200,000
7003	Temporary Help	5,511	3,785	49,612	32,286	54,172	32,286	54,172
7005	Longevity Pay	-	-	9,200	9,800	9,800	9,800	9,800
7099	Water Fund Cost Allocation	(1,449)	(1,478)	(17,386)	(17,734)	(17,734)	(17,734)	(17,734)
7101	Social Security	1,123	1,060	10,162	9,308	10,873	9,308	10,873
7102	IMRF Pension	1,729	1,667	16,359	15,813	17,087	15,813	17,087
7105	Medicare	3,286	3,525	30,249	30,973	29,827	30,973	29,827
7107	Firefighter's Pension	75,403	77,091	733,859	788,999	723,075	788,999	723,075
7111	Health Insurance	31,332	35,622	364,092	391,510	375,695	391,510	375,695
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	368,157	394,280	3,432,761	3,570,876	3,522,085	3,570,876	3,522,085
	Contractual Services							
7306	Buildings & Grounds	30	40	753	875	600	875	600
7307	Custodial	324	208	1,943	2,284	3,000	2,284	3,000
7308	Dispatch Services	5,872	5,922	69,898	78,856	76,500	78,856	76,500
7309	Data Processing	-	-	-	-	-	-	-
7399	Misc. Contractural Services	-	-	1,390	10,960	10,820	10,960	10,820
	Total	6,226	6,171	73,984	92,976	90,920	92,976	90,920

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
FIRE DEPARTMENT - 1500

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Purchased Services							
7401	Postage	54	96	924	803	750	803	750
7402	Utilities	486	289	2,062	3,567	8,500	3,567	8,500
7403	Telephone	885	1,200	5,535	11,330	11,000	11,330	11,000
7419	Printing & Publications	600	255	871	255	850	255	850
	Total	2,025	1,839	9,392	15,955	21,100	15,955	21,100
	Materials & Supplies							
7501	Office Supplies	276	205	3,287	4,674	4,000	4,674	4,000
7503	Gasoline & Oil	1,510	1,935	20,782	19,935	21,600	19,935	21,600
7504	Uniforms	545	-	12,745	13,279	13,000	13,279	13,000
7506	Motor Vehicle Supplies	-	-	8	112	250	112	250
7507	Building Supplies	359	458	5,965	5,061	6,000	5,061	6,000
7508	Licenses	20	82	259	203	350	203	350
7510	Tools	230	-	2,654	4,965	5,000	4,965	5,000
7515	Camera Supplies	-	-	37	-	200	-	200
7520	Computer Equipment Supplies	369	22,973	3,505	23,848	2,350	23,848	2,350
7530	Medical Supplies	75	756	6,754	7,374	7,550	7,374	7,550
7531	Fire Prevention Supplies	-	-	1,554	1,844	2,000	1,844	2,000
7532	Oxygen & Air Supplies	-	147	580	975	875	975	875
7533	HazMat Supplies	-	-	3,463	3,204	3,350	3,204	3,350
7534	Fire Suppression Supplies	621	30	1,612	2,456	3,000	2,456	3,000
7535	Fire Inspection Supplies	-	62	221	135	225	135	225
7536	Infection Control Supplies	-	-	504	753	1,500	753	1,500
7537	Safety Supplies	-	27	334	676	500	676	500
7539	Software Purchases	-	-	1,432	2,816	7,650	2,816	7,650
	Total	4,005	26,682	65,696	92,317	79,400	92,317	79,400

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
FIRE DEPARTMENT - 1500

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Repairs & Maintenance							
7601	Buildings	32	11	16,220	7,377	6,000	7,377	6,000
7602	Office Equipment	85	281	1,396	2,061	1,350	2,061	1,350
7603	Motor Vehicles	195	11,302	45,559	43,700	44,000	43,700	44,000
7604	Radios	-	3,091	7,759	8,244	6,750	8,244	6,750
7606	Computer Equipment	-	-	656	1,565	1,600	1,565	1,600
7618	General Equipment	2,205	588	3,349	15,540	14,500	15,540	14,500
	Total	2,517	15,273	74,939	78,487	74,200	78,487	74,200
	Other Expenses							
7701	Conferences/Staff Development	308	988	1,702	3,151	3,700	3,151	3,700
7702	Dues & Subscriptions	35	-	6,411	5,886	8,660	5,886	8,660
7719	HSD Charge	-	-	-	-	250	-	250
7729	Bond Principal Payment	-	-	96,318	98,124	98,124	98,124	98,124
7735	Educational Training	-	78	11,247	14,201	14,940	14,201	14,940
7736	Personnel	24	106	396	506	500	506	500
7749	Interest Expense-Loan	-	-	20,822	17,256	17,262	17,256	17,262
	Total	367	1,172	136,895	139,123	143,436	139,123	143,436
	Risk Management Costs							
7810	IRMA	-	-	42,052	39,108	58,737	39,108	58,737
7812	Self Insured Liability	(1,956)	153	27,070	7,084	20,000	7,084	20,000
	Total	(1,956)	153	69,122	46,192	78,737	46,192	78,737
	Total Operating Expenses	381,342	445,570	3,862,789	4,035,926	4,009,878	4,035,924	4,009,876

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
FIRE DEPARTMENT - 1500

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Capital Outlay							
7901	Office Equipment	-	-	-	-	-	-	-
7902	Motor Vehicles	4,137	-	228,096	435,132	-	435,132	-
7903	Park-Playground Equipt	-	-	-	-	-	-	-
7909	Buildings	-	-	-	25,001	25,000	25,001	25,000
7918	General Equipment	-	-	-	-	-	-	-
7919	Computerizaiton	-	-	2,480	-	-	-	-
	Total	4,137	-	230,576	460,133	25,000	460,133	25,000
	Total Expenses	385,479	445,570	4,093,365	4,496,058	4,034,878	4,496,058	4,034,878

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Personal Services							
7001	Salaries & Wages	96,187	120,045	895,514	975,311	936,839	975,311	936,839
7002	Overtime	532	2,938	132,075	95,690	65,000	95,690	65,000
7003	Temporary	791	4,714	24,578	87,625	39,800	87,625	39,800
7005	Longevity Pay	-	-	4,300	3,700	4,500	3,700	4,500
7099	Water Fund Cost Allocation	(10,045)	(10,246)	(120,536)	(122,947)	(122,947)	(122,947)	(122,947)
7101	Social Security	5,816	7,590	61,848	66,967	63,382	66,967	63,382
7102	IMRF Pension	13,350	15,653	146,715	142,276	143,406	142,276	143,406
7105	Medicare	1,360	1,775	14,694	15,851	15,169	15,851	15,169
7111	Health Insurance	14,768	17,874	170,061	204,698	181,346	204,698	181,346
7112	Unemployment Comp	-		-	-	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	122,759	160,343	1,329,249	1,469,171	1,326,495	1,469,171	1,326,495
	Professional Services							
7299	Other Professional Services		2,144		2,144	-	2,144	-
	Total		2,144		2,144	-	2,144	-
	Contractual Services							
7301	Street Sweeping	4,227	981	44,594	39,808	40,000	39,808	40,000
7303	Mosquito Abatement	-	-	55,496	55,496	60,000	55,496	60,000
7304	Tree Removals	8,582	23,168	76,472	132,082	133,000	132,082	133,000
7306	Buildings and Grounds	-	505	7,463	8,374	12,500	8,374	12,500
7307	Custodial	4,025	7,344	40,427	49,179	43,000	49,179	43,000
7310	Traffic Signals	-	24	-	1,791	1,000	1,791	1,000
7312	Landscape Maintenance	-	131	13,862	16,852	22,000	16,852	22,000
7319	Tree Trimming	7,084	7,140	45,815	61,824	64,000	61,824	64,000
7320	Elm Tree Fungicide	8,531	9,843	138,199	149,738	165,518	149,738	165,518
7399	Misc. Contractual Services	-	250	29,506	46,064	43,700	46,064	43,700
	Total	32,449	49,386	451,835	561,208	584,718	561,208	584,718

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Purchased Services							
7401	Postage	108	143	1,190	1,310	1,000	1,310	1,000
7402	Utilities	13,521	13,728	138,179	146,868	144,375	146,868	144,375
7403	Telephone	1,689	2,214	16,026	20,164	16,000	20,164	16,000
7404	Teletypes/Pagers	-	-	-	-	-	-	-
7405	Dumping	-	7,385	21,031	26,428	23,000	26,428	23,000
7406	Citizen Information	-	-	-	-	-	-	-
7409	Equipment Rental	32	-	592	7,269	750	7,269	750
7410	Leaf Program	-	-	-	-	-	-	-
7411	Holiday Decorating	-	-	7,792	8,288	8,000	8,288	8,000
7499	Miscellaneous Services	223	79	480	103	75	103	75
	Total	15,573	23,549	185,290	210,428	193,200	210,428	193,200
	Materials and Supplies							
7501	Office Supplies	-	1,082	1,576	3,805	1,200	3,805	1,200
7502	Publications	-	-	-	-	-	-	-
7503	Gasoline and Oil	1,995	804	44,280	29,745	39,000	29,745	39,000
7504	Uniforms	474	3,282	11,634	16,277	12,600	16,277	12,600
7505	Chemicals	-	300	93,837	118,632	75,500	118,632	75,500
7506	Motor Vehicle Supplies	-	-	1,342	1,489	1,500	1,489	1,500
7507	Building Supplies	-	415	3,097	1,376	4,800	1,376	4,800
7508	License Supplies	148	-	495	176	350	176	350
7509	Janitor Supplies	985	81	4,961	4,378	5,000	4,378	5,000
7510	Tools	412	706	7,385	5,825	5,800	5,825	5,800
7515	Camera Supplies	-	-	-	-	300	-	300
7518	Laboratory Supplies	-	-	169	-	500	-	500
7519	Trees	9,282	8,246	56,953	65,741	65,575	65,741	65,575
7520	Computer Supplies	637	26	1,409	703	650	703	650
7530	Medical Supplies	-		1,135	601	725	601	725
7599	Other Supplies	998	92	13,070	7,654	8,800	7,654	8,800
	Total	14,931	15,032	241,344	256,401	222,300	256,401	222,300

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Repairs and Maintenance							
7601	Buildings	1,469	2,518	37,190	42,818	17,800	42,818	17,800
7602	Office Equipment	-	-	595	90	400	90	400
7603	Motor Vehicles	9,407	5,307	51,807	98,395	32,050	98,395	32,050
7604	Radios	-	99	2,929	226	2,800	226	2,800
7605	Grounds	1,666	650	2,448	2,200	1,500	2,200	1,500
7615	Streets and Alleys	1,512	17,392	62,330	49,564	53,900	49,564	53,900
7618	General Equipment	-	-	1,176	1,815	1,250	1,815	1,250
7619	Traffic and Street Lights	2,994	69	7,749	6,552	7,000	6,552	7,000
7622	Traffic and Street Signs	767	799	12,775	14,047	11,800	14,047	11,800
7699	Miscellaneous Repairs	-	55	1,195	1,367	800	1,367	800
	Total	17,815	26,888	180,195	217,074	129,300	217,074	129,300
	Other Expenses							
7701	Conferences/Staff Dev.	333	20	808	3,155	1,350	3,155	1,350
7702	Dues and Subscriptions	65	35	6,245	990	2,000	990	2,000
7719	HSD Charges	717	94	2,261	1,490	500	1,490	500
7735	Educational Training	299	187	961	1,921	2,950	1,921	2,950
7736	Personnel	-	55	1,635	2,616	1,800	2,616	1,800
	Total	1,414	391	11,910	10,172	8,600	10,172	8,600
	Risk Management Costs							
7810	IRMA Premiums	-	-	26,596	24,075	36,158	24,075	36,158
7812	Self Insured Liability	2,185	(1,694)	42,316	16,349	20,000	16,349	20,000
	Total	2,185	(1,694)	68,912	40,424	56,158	40,424	56,158
		-						
	Total Operating Expenses	207,126	276,042	2,468,734	2,767,023	2,520,771	2,767,023	2,520,770

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Capital Outlay							
7902	Motor Vehicles	-	-	30,935	-	-	-	-
7909	Buildings	10,311	38,796	219,736	210,998	335,500	210,998	335,500
7918	General Equipment	-	-	84,886	350,573	393,500	350,573	393,500
	Total	10,311	38,796	335,557	561,571	729,000	561,571	729,000
	Total Expenses	217,437	314,838	2,804,291	3,328,594	3,249,771	3,328,594	3,249,771

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
COMMUNITY DEVELOPMENT - 2400

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Personal Services							
7001	Salaries & Wages	63,513	71,716	630,666	640,507	652,093	640,507	652,093
7002	Overtime	311	-	1,012	5,826	2,500	5,826	2,500
7003	Temporary	9,642	16,683	59,027	133,529	158,751	133,529	158,751
7005	Longevity Pay	-	-	1,400	600	1,400	600	1,400
7099	Water Fund Cost Allocation	(11,480)	(11,709)	(137,756)	(140,511)	(140,511)	(140,511)	(140,511)
7101	Social Security	4,323	5,233	41,011	45,647	49,348	45,647	49,348
7102	IMRF Pension	9,869	10,412	98,003	101,584	109,149	101,584	109,149
7105	Medicare	1,011	1,224	9,710	10,824	11,756	10,824	11,756
7111	Health Insurance	6,178	5,188	74,324	78,500	86,160	78,500	86,160
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	83,367	98,746	777,397	876,506	930,646	876,506	930,646
	Professional Services							
7202	Engineering	-	-	121	560	1,000	560	1,000
7299	Other Professional Services	5	1,784	11,806	5,510	11,500	5,510	11,500
	Total	5	1,784	11,927	6,070	12,500	6,070	12,500
	Contractual Services							
7309	Data Processing	-	-	8,643	8,640	9,000	8,640	9,000
7311	Inspectors	180	3,450	11,470	15,016	23,500	15,016	23,500
7312	Landscape Maintenance	-	-	-	-	-	-	-
7313	Third Party Review	14,338	22,939	211,834	133,572	50,000	133,572	50,000
	Total	14,518	26,389	231,947	157,228	82,500	157,228	82,500

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
COMMUNITY DEVELOPMENT - 2400

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Purchased Services							
7401	Postage	335	455	4,618	4,736	4,000	4,736	4,000
7402	Utilities	53	-	53	-	-	-	-
7403	Telephone	660	982	8,706	8,047	8,500	8,047	8,500
7419	Printing and Publications	131	370	131	739	1,500	739	1,500
7499	Miscellaneous Services	-	-	14,310	9,705	6,750	9,705	6,750
	Total	1,179	1,806	27,818	23,226	20,750	23,226	20,750
	Materials and Supplies							
7501	Office Supplies	93	662	4,499	7,870	5,000	7,870	5,000
7502	Publications	-	131	20	1,215	1,000	1,215	1,000
7503	Gasoline and Oil	73	-	1,073	835	1,500	835	1,500
7504	Uniforms	100	-	668	915	750	915	750
7510	Tools	-	-	233	263	1,000	263	1,000
7515	Camera Supplies	-	-	-	87	250	87	250
7518	Laboratory Supplies	-		-	-	-	-	-
7520	Computer Equip Supplies	-	-	3,506	3,135	1,400	3,135	1,400
7539	Software Purchases	-	-	7,617	3,083	2,500	3,083	2,500
7599	Other Supplies	-	-	190	85	250	85	250
	Total	266	793	17,807	17,487	13,650	17,487	13,650
	Repairs and Maintenance							
7601	Buildings	-	-	210	43	-	43	-
7602	Office Equipment	116	318	4,129	4,819	4,750	4,819	4,750
7603	Motor Vehicles	163	33	2,613	2,452	1,000	2,452	1,000
7604	Radios	-		243	-	-	-	-
	Total	279	351	7,195	7,315	5,750	7,315	5,750
	Other Expenses							
7701	Conferences/Staff Dev.	-	-	2,110	322	750	322	750
7702	Dues and Subscriptions	300	50	4,221	3,501	3,100	3,501	3,100
7735	Educational Training	20	-	2,934	3,408	4,500	3,408	4,500
7736	Personnel	12	116	175	1,135	50	1,135	50
7737	Mileage Reimbursement	62	-	62	139	100	139	100

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
COMMUNITY DEVELOPMENT - 2400

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Total	394	166	9,502	8,504	8,500	8,504	8,500
	Risk Management Costs							
7810	IRMA Premiums	-	-	9,557	8,949	13,441	8,949	13,441
7812	Self Insured Liability	-	-	-	-	2,500	-	2,500
	Total	-	-	9,557	8,949	15,941	8,949	15,941
	Total Operating Expenses	100,008	130,035	1,093,149	1,105,285	1,090,237	1,105,285	1,090,237
	Capital Outlay							
7901	Office Equipment	-	-	-	-	-	-	-
7902	Motor Vehicles		-		-	-	-	-
7906	Streets & Sidewalk		-		-	-	-	-
7909	Buildings		-		-	-	-	-
7918	General Equipment		-		-	-	-	-
	Total	-	-	-	-	-	-	-
	Total Expenses	100,008	130,035	1,093,149	1,105,285	1,090,237	1,105,285	1,090,237

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
PARKS AND RECREATION - 3000

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Personal Services							
7001	Salaries & Wages	42,652	52,007	427,794	454,591	455,091	454,591	455,091
7002	Overtime	626	1,423	12,627	12,190	9,800	12,190	9,800
7003	Temporary	6,391	8,538	240,561	282,161	256,600	282,161	256,600
7005	Longevity Pay	-	-	1,200	1,300	1,300	1,300	1,300
7099	Water Fund Cost Allocation	(1,449)	(1,478)	(17,386)	(17,734)	(17,734)	(17,734)	(17,734)
7101	Social Security	2,987	3,688	43,310	46,382	44,758	46,382	44,758
7102	IMRF Pension	6,357	6,989	71,853	69,014	70,877	69,014	70,877
7105	Medicare	699	862	10,128	10,847	10,468	10,847	10,468
7111	Health Insurance	4,275	6,562	50,392	74,936	60,746	74,936	60,746
7112	Unemployment Compensation	-	-	-	576	-	576	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	62,538	78,592	840,479	934,263	891,906	934,263	891,906
	Contractual Services							
7306	Buildings and Grounds	3,932	1,269	27,095	40,354	24,100	40,354	24,100
7307	Custodial	780	3,384	28,688	24,693	25,700	24,693	25,700
7309	Data Processing	1,562	13,591	37,656	39,780	25,405	39,780	25,405
7312	Landscaping	4,625	-	89,437	121,053	106,500	121,053	106,500
7314	Recreation Programming	22,289	25,138	244,889	247,237	239,500	247,237	239,500
7399	Misc. Contractual Services	-	4,070	11,623	21,978	22,300	21,978	22,300
	Total	33,188	47,453	439,388	495,095	443,505	495,095	443,505

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
PARKS AND RECREATION - 3000

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Purchased Services							
7401	Postage	323	429	4,136	3,929	3,300	3,929	3,300
7402	Utilities	10,887	10,160	94,112	90,131	87,950	90,131	87,950
7403	Telephone	1,465	1,475	15,847	16,255	17,700	16,255	17,700
7406	Citizen Information	7,739	7,793	25,894	19,908	23,800	19,908	23,800
7409	Equipment Rental	324	207	5,314	3,529	4,500	3,529	4,500
7419	Printing & Publications	985	3,790	11,757	19,841	20,500	19,841	20,500
	Total	21,723	23,853	157,060	153,594	157,750	153,594	157,750
	Materials & Supplies							
7501	Office Supplies	-	119	4,560	5,853	7,050	5,853	7,050
7503	Gasoline & Oil	675	725	16,410	12,080	16,000	12,080	16,000
7504	Uniforms	96	198	6,567	8,489	8,150	8,489	8,150
7505	Chemicals	788	168	10,861	11,837	11,500	11,837	11,500
7507	Building Supplies	-	18	3,595	3,054	4,100	3,054	4,100
7508	License Supplies	1,675	1,205	2,775	4,449	2,150	4,449	2,150
7509	Janitor Supplies	9	222	4,829	5,806	7,300	5,806	7,300
7510	Tools	-	360	855	1,190	1,400	1,190	1,400
7511	KLM Event Supplies	679	372	3,090	2,009	3,500	2,009	3,500
7517	Recreation Supplies	19,234	3,228	64,607	39,519	52,200	39,519	52,200
7520	Computer Equipment	-	397	1,434	2,343	900	2,343	900
7530	Medical Supplies	-	-	-	381	500	381	500
7537	Safety Supplies	-	-	930	166	1,200	166	1,200
7599	Other Supplies	-	-	684	59	300	59	300
	Total	23,156	7,011	121,197	97,236	116,250	97,236	116,250

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
PARKS AND RECREATION - 3000

Account Number	Expense Description	Actual This Month Prior Year	Actual This Month Current Year	Actual Fiscal Year Prior Year	Actual Fiscal Year Current Year	Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
	Repairs & Maintenance							
7601	Buildings	2,181	7,204	34,789	69,827	44,000	69,827	44,000
7602	Office Equipment	-	987	1,534	3,334	3,150	3,334	3,150
7603	Motor Vehicles	252	204	3,178	5,985	3,500	5,985	3,500
7604	Radios	-	-	500	553	500	553	500
7605	Grounds	7,649	15,506	21,075	30,497	30,000	30,497	30,000
7617	Parks-Playground Equipment	12	-	2,445	938	3,500	938	3,500
7618	General Equipment	471	-	8,738	13,031	11,500	13,031	11,500
7699	Miscellaneous Repairs	-	-	-	-	500	-	500
	Total	10,565	23,902	72,260	124,165	96,650	124,165	96,650
	Other Expenses							
7701	Conferences/Staff Dev.	-	-	1,965	2,726	2,400	2,726	2,400
7702	Dues & Subscriptions	-	-	2,371	2,072	2,150	2,072	2,150
7703	Employee Relations	-	-	-	54	-	54	-
7708	Park/Rec Commission	-	-	-	-	300	-	300
7719	HSD Charges	-	-	-	-	3,500	-	3,500
7735	Educational Training	-	-	912	964	1,000	964	1,000
7736	Personnel	6	12	146	72	-	72	-
7737	Mileage Reimbursement	-	-	329	230	600	230	600
7795	Bank and Bond Fee	1,724	965	11,000	10,420	10,800	10,420	10,800
	Total	1,730	977	16,723	16,539	20,750	16,539	20,750

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
PARKS AND RECREATION - 3000

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Risk Management Costs							
7810	IRMA Premiums	-	-	21,725	18,530	27,830	18,530	27,830
7812	Self Insured Liability	-	-	-	2,906	5,000	2,906	5,000
	Total	-	-	21,725	21,436	32,830	21,436	32,830
	Total Operating Expenses	152,900	181,787	1,668,832	1,842,327	1,759,641	1,842,327	1,759,641
	Capital Outlay							
7902	Motor Vehicles	-	50,920	-	80,430	81,000	80,430	81,000
7903	Park/Playground Equipment	-	-	-	147,407	150,000	147,407	150,000
7908	Lands/Grounds	10,800	30,553	185,212	93,226	132,000	93,226	132,000
7909	Buildings	4,140	-	92,701	13,749	65,000	13,749	65,000
7918	General Equipment	-	-	70,350	14,078	12,000	14,078	12,000
	Total	14,940	81,473	348,263	348,891	440,000	348,891	440,000
	Total Expenses	167,840	263,260	2,017,095	2,191,218	2,199,641	2,191,218	2,199,641

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Property Taxes							
5001	Property Taxes	-	-	5,211	5,209	5,155	5,209	5,155
		-	-	5,211	5,209	5,155	5,209	5,155
	Service Fees							
5801	Water Sales	466,933	543,504	7,085,253	6,629,267	7,900,000	6,637,000	7,900,000
5802	Sewer Usage Fee	58,763	70,361	748,273	683,732	837,000	684,000	837,000
5803	Broken Meter Surcharge	10	8	686	344	-	-	-
5809	Lost Customer Discount	3,397	4,192	44,165	52,115	46,500	48,800	46,500
	Total	529,103	618,066	7,878,377	7,365,457	8,783,500	7,369,800	8,783,500
	Other Income							
6221	Interest on Investments	27	(1,318)	97	(775)	67	500	800
6403	IPBC Surplus	-	-	11,612	2,801	-	-	-
6596	Reimbursed Activity	-	100	600	250	-	-	-
6599	Miscellaneous Income	-	-	700	700	292	3,600	3,500
	Total	27	(1,218)	13,009	2,976	358	4,100	4,300
	Total Operating Revenues	529,130	616,848	7,896,598	7,373,642	8,789,013	7,379,109	8,792,955

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Personal Services							
7001	Salaries & Wages	43,663	47,292	449,401	422,561	420,889	422,539	420,889
7002	Overtime	9,707	8,335	115,285	80,752	90,000	80,000	90,000
7003	Temporary Help	-	-	-	7,461	29,000	10,000	29,000
7005	Longevity Pay	-	-	600	600	-	600	600
7099	Water Fund Cost Allocation	86,053	87,769	1,032,633	1,053,838	438,844	1,053,225	1,053,225
7101	Social Security	3,025	3,130	30,347	29,715	33,510	30,355	33,510
7102	IMRF Pension	7,088	6,695	74,964	66,930	77,344	67,533	77,344
7105	Medicare	707	732	7,124	6,949	7,837	7,099	7,837
7111	Health Insurance	5,687	6,835	73,593	76,252	71,350	76,328	71,350
7112	Unemployment Compensation	-	-	-	-	-	-	-
	Total	155,930	160,787	1,783,947	1,745,059	1,168,774	1,747,679	1,783,755
	Professional Services							
7201	Legal Services	-	-	-	-	2,500	-	2,500
7202	Engineering	1,233	310	7,267	6,298	10,000	8,000	10,000
7299	Other Professional Services	1,750	-	10,361	4,300	7,000	3,000	7,000
	Total	2,983	310	17,628	10,598	19,500	11,000	19,500

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Contractual Services							
7306	Buildings and Grounds	-	40	1,113	2,074	1,500	3,000	1,500
7307	Custodial	540	1,198	3,620	7,590	3,168	7,166	3,168
7330	DWC Cost	313,504	310,153	3,814,295	3,750,832	4,130,000	3,682,000	4,130,000
7399	Misc. Contractual Services	65,358	6,725	150,296	123,597	110,000	105,000	110,000
	Total	379,402	318,116	3,969,324	3,884,094	4,244,668	3,797,166	4,244,668
	Purchased Services							
7401	Postage	1,123	1,133	13,139	13,738	15,000	14,000	15,000
7402	Utilities	4,434	11,957	17,364	64,557	64,000	50,300	64,000
7403	Telephone	1,697	2,807	11,598	23,786	23,000	23,000	23,000
7405	Dumping	-	-	7,140	20,700	20,000	23,000	20,000
7406	Citizen Information	-	-	2,017	3,148	2,100	3,148	2,100
7419	Printing and Publications	-	-	-	566	900	850	900
7499	Miscellaneous Services	1,619	3,667	25,902	13,626	22,000	19,000	22,000
	Total	8,873	19,564	77,160	140,120	147,000	133,298	147,000

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Materials and Supplies							
7501	Office Supplies	-	104	1,214	855	1,400	1,200	1,400
7503	Gasoline and Oil	1,205	904	16,524	12,059	16,500	11,200	16,500
7504	Uniforms	380	1,067	5,141	7,170	5,000	6,500	5,000
7505	Chemicals	-	2,331	3,689	9,920	6,000	8,000	6,000
7509	Janitor Supplies	8	-	412	150	500	250	500
7510	Tools	24	-	7,610	11,663	12,500	12,500	12,500
7515	Camera Supplies	1,831	-	1,831	-	-	-	-
7518	Laboratory Supplies	-	-	122	215	400	350	400
7520	Computer Equipment Supplies	-	125	751	931	1,200	850	1,200
7530	Medical Supplies	-	-	273	233	400	275	400
7599	Other Supplies	-	-	5,737	939	500	2,000	500
	Total	3,448	4,530	43,305	44,134	44,400	43,125	44,400
	Repairs and Maintenance							
7601	Buildings	1,013	51	6,432	6,684	10,000	7,500	10,000
7602	Office Equipment	-	-	212	-	300	-	300
7603	Motor Vehicles	914	282	7,125	6,076	5,000	4,600	5,000
7604	Radios	-	-	350	-	350	-	350
7605	Grounds	-	-	1,061	-	-	-	-
7608	Sewers	876	436	38,349	15,650	18,000	17,000	18,000
7609	Water Mains	9,191	5,961	89,654	125,858	115,000	115,000	71,500
7614	Catchbasins	400	434	2,910	8,006	12,000	11,000	12,000

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7615	Streets & Alleys	-	-	-	-	-	-	-
7618	General Equipment	1,843	36	14,887	6,778	14,000	14,000	14,000
7699	Miscellaneous Repairs	41	273	1,871	859	2,500	2,500	2,500
	Total	14,278	7,473	162,851	169,911	177,150	171,600	133,650
	Other Expenses							
7701	Conferences/Staff Dev.	60	-	110	628	750	750	750
7702	Dues and Subscriptions	-	-	149	7,849	6,500	7,839	6,500
7713	Utility Tax	23,740	28,157	354,176	329,326	365,000	324,000	365,000
7719	HSD Charges	-	-	-	-	400	-	400
7735	Educational Training	-	166	413	3,053	1,000	3,500	1,000
7737	Mileage Reimbursement	-	6	414	36	-	36	-
7748	Loan Principal	-	-	96,131	173,439	173,439	173,438	173,438
7749	Interest Expense	-	-	57,032	45,162	45,162	79,405	45,161
7750	Bond Issuance Costs	65,672	-	75,172	-	-	-	-
7795	Bank & Bond Fees	-	475	-	1,425	-	-	-
	Total	89,472	28,804	583,597	560,917	592,251	588,968	592,249
	Risk Management Costs							
7810	IRMA Premiums	-	-	84,299	76,647	-	76,647	115,116
7812	Self Insured Liability	-	-	2,491	387	5,000	1,000	5,000
7899	Insurance-Others	-	-	-	-	-	-	-
	Total	-	-	86,790	77,034	5,000	77,647	120,116
	Total Operating Expenses	654,386	539,584	6,724,601	6,631,867	6,398,742	6,570,483	7,085,338

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Capital Outlay							
7902	Motor Vehicles	-	-	22,315	107	48,000	-	48,000
7909	Buildings	-	-	-	-	105,000	-	105,000
7910	Water Meters	1,903	199,899	35,549	872,781	1,800,000	600,000	1,800,000
7912	Fire Hydrants	-	-	-	-	-	-	-
7918	General Equipment	-	-	51,656	73,670	138,000	73,670	138,000
	Total	1,903	199,899	109,520	946,558	2,091,000	673,670	2,091,000
	Total Expenses	656,289	739,483	6,834,121	7,578,425	8,489,742	7,244,153	9,176,338

FUND 010000 GENERAL FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000	PROPERTY TAXES					
05003	LIABILITY INSURANCE TAX	250,000.00-		248,176.70-	1,823.30-	99.27
05005	POLICE PROTECTION TAX	1,677,921.00-		1,659,353.05-	18,567.95-	98.89
05007	FIRE PROTECTION TAX	1,677,921.00-		1,659,353.05-	18,567.95-	98.89
05011	AUDIT TAX	28,000.00-		27,533.03-	466.97-	98.33
05017	IMRF PROPERTY TAX	524,000.00-		516,370.22-	7,629.78-	98.54
05019	FICA PROPERTY TAX	339,600.00-		338,701.82-	898.18-	99.73
05021	POLICE PENSION PROP TAX	704,861.00-		694,394.09-	10,466.91-	98.51
05023	FIRE PENSION PROPERTY TAX	723,075.00-		713,999.23-	9,075.77-	98.74
05025	HANDICAPPED REC PROGRAMS	70,250.00-		69,533.93-	716.07-	98.98
05051	ROAD & BRIDGE TAX	376,290.00-		381,768.27-	5,478.27	101.45
TOTAL P-ACCT 05000		6,371,918.00-		6,309,183.39-	62,734.61-	99.01
P-ACCT 05200	STATE DISTRIBUTIONS					
05251	STATE INCOME TAX	1,609,000.00-	47,272.29-	1,694,140.75-	85,140.75	105.29
05252	STATE REPLACEMENT TAX	230,000.00-	10,400.62-	239,516.29-	9,516.29	104.13
05253	SALES TAX	3,150,000.00-	5,530.17-	3,179,366.37-	29,366.37	100.93
05255	R & B REPLACEMENT TAX	6,000.00-		6,106.43-	106.43	101.77
05271	STATE/LOCAL & FED GRANTS	30,000.00-		38,687.11-	8,687.11	128.95
05273	LOCAL FOOD BEVERAGE TAX	344,000.00-	5,084.01-	372,655.64-	28,655.64	108.33
TOTAL P-ACCT 05200		5,369,000.00-	68,287.09-	5,530,472.59-	161,472.59	103.00
P-ACCT 05300	UTILITY TAXES					
05351	UTILITY TAX - ELECTRIC	670,000.00-	3,718.82	614,889.05-	55,110.95-	91.77
05352	UTILITY TAX - GAS	252,000.00-	26,905.46	269,039.91-	17,039.91	106.76
05353	UTILITY TAX - TELEPHONE	881,000.00-	124.01-	810,313.13-	70,686.87-	91.97
05354	UTILITY TAX - WATER	365,000.00-		329,326.11-	35,673.89-	90.22
TOTAL P-ACCT 05300		2,168,000.00-	30,500.27	2,023,568.20-	144,431.80-	93.33
P-ACCT 05400	LICENSES					
05401	VEHICLE LICENSES	290,000.00-		275,282.50-	14,717.50-	94.92
05402	ANIMAL LICENSES	9,200.00-		9,010.00-	190.00-	97.93
05403	BUSINESS LICENSES	49,000.00-		48,167.49-	832.51-	98.30
05405	LIQUOR LICENSES	40,000.00-		48,201.00-	8,201.00	120.50
05407	CAB DRIVERS LICENSE	1,100.00-		1,000.00-	100.00-	90.90
05408	CATERER'S LICENSES	16,800.00-		14,000.00-	2,800.00-	83.33
TOTAL P-ACCT 05400		406,100.00-		395,660.99-	10,439.01-	97.42
P-ACCT 05600	PERMITS					
05601	ELECTRIC PERMITS	96,500.00-		158,987.72-	62,487.72	164.75
05602	BUILDING PERMITS	1,000,000.00-		1,637,875.17-	637,875.17	163.78
05603	PLUMBING PERMITS	190,000.00-		266,478.00-	76,478.00	140.25
05605	STORM WATER PERMITS	52,000.00-		46,300.00-	5,700.00-	89.03
05606	OVERWEIGHT PERMITS	8,750.00-		10,657.60-	1,907.60	121.80

FUND 010000 GENERAL FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
05607	COOK COUNTY FOOD PERMITS	5,500.00-		6,250.00-	750.00	113.63
TOTAL P-ACCT 05600		1,352,750.00-		2,126,548.49-	773,798.49	157.20
P-ACCT 05800	SERVICE FEES					
05811	LIBRARY ACCOUNTING	25,500.00-		25,500.00-		100.00
05812	COPY SALES			620.20-	620.20	
05821	GENERAL INTEREST	20,000.00-		11,549.00-	8,451.00-	57.74
05822	ATHLETICS	130,400.00-		141,661.54-	11,261.54	108.63
05823	CULTURAL ARTS	7,000.00-		13,457.44-	6,457.44	192.24
05824	EARLY CHILDHOOD	47,000.00-		36,042.00-	10,958.00-	76.68
05825	FITNESS	33,000.00-		37,053.50-	4,053.50	112.28
05826	PADDLE TENNIS	50,000.00-		56,400.00-	6,400.00	112.80
05827	SPECIAL EVENTS	21,000.00-		15,428.00-	5,572.00-	73.46
05829	PICNIC	10,500.00-		8,715.00-	1,785.00-	83.00
05831	POOL RESIDENT FEES	160,000.00-		130,572.24-	29,427.76-	81.60
05832	NON-RESIDENT FEES	12,000.00-		9,118.58-	2,881.42-	75.98
05833	POOL DAILY FEES	65,000.00-		47,747.00-	17,253.00-	73.45
05834	POOL 10-VISIT PASSES	22,100.00-		24,122.85-	2,022.85	109.15
05835	POOL CONCESSION	8,000.00-		8,000.00-		100.00
05836	POOL CLASS REG-RESIDENT	26,500.00-		25,176.74-	1,323.26-	95.00
05837	POOL CLASS REG-NON RES	5,200.00-		4,021.78-	1,178.22-	77.34
05838	POOL CLASS PRIVATE LESSON	8,000.00-		8,295.00-	295.00	103.68
05839	MISC POOL REVENUE	26,000.00-		23,111.50-	2,888.50-	88.89
05840	TOWN TEAM	24,500.00-		17,286.77-	7,213.23-	70.55
05841	DOWNTOWN METER	219,500.00-		211,816.48-	7,683.52-	96.49
05842	COMMUTER METER	99,000.00-		113,562.46-	14,562.46	114.70
05843	COMMUTER PERMITS	250,000.00-		243,779.67-	6,220.33-	97.51
05844	MERCHANT PERMITS	142,500.00-		129,735.00-	12,765.00-	91.04
05868	HANDICAPPED PERMITS	125.00-		65.00-	60.00-	52.00
05901	TRAIN STATION RENTAL	85,391.00-		19,149.99-	66,241.01-	22.42
05902	CELL TOWER LEASES	93,500.00-		103,465.35-	9,965.35	110.65
05938	KLM LODGE RENTALS	160,000.00-		177,403.00-	17,403.00	110.87
05939	FIELD USE FEES	38,000.00-		40,579.58-	2,579.58	106.78
05962	AMBULANCE SERVICE	332,500.00-	10,848.81-	374,663.43-	42,163.43	112.68
05963	TRANSCRIPTION/ZONING DEP	50,000.00-		48,200.00-	1,800.00-	96.40
05964	POLICE/FIRE REPORTS	3,200.00-		3,062.00-	138.00-	95.68
05972	FIRE SVC FEE-NON RESIDENT	535.00-		828.44-	293.44	154.84
05973	FALSE ALARM FEES	17,000.00-		10,525.00-	6,475.00-	61.91
05974	ANNUAL ALARM FEE	42,000.00-		42,220.00-	220.00	100.52
05975	ALARM REINSPECTION FEES	35,000.00-		24,385.00-	10,615.00-	69.67
TOTAL P-ACCT 05800		2,269,951.00-	10,848.81-	2,187,319.54-	82,631.46-	96.35
P-ACCT 06000	FINES					
06001	COURT FINES	140,000.00-	2,161.44-	121,061.00-	18,939.00-	86.47
06002	METER FINES	65,000.00-		55,856.81-	9,143.19-	85.93
06003	VEHICLE ORDINANCE FINES	42,000.00-		48,878.73-	6,878.73	116.37
06004	ANIMAL ORDINANCE FINES	3,000.00-		1,990.00-	1,010.00-	66.33

FUND 010000 GENERAL FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
06005	PARKING ORDINANCE FINES	105,000.00-		94,228.53-	10,771.47-	89.74
06006	OTHER ORDINANCE FINES	200.00-		2,500.00-	2,300.00	1,250.00
06007	IMPOUND FEES	32,000.00-		37,500.00-	5,500.00	117.18
TOTAL P-ACCT 06000		387,200.00-	2,161.44-	362,015.07-	25,184.93-	93.49
P-ACCT 06200	OTHER INCOME					
06219	INTEREST ON PROPERTY TAX	150.00-		118.25-	31.75-	78.83
06221	INTEREST ON INVESTMENTS	15,000.00-	892.59-	22,084.27	37,084.27-	147.22-
06225	FRANCHISE FEE-CABLE TV	265,200.00-		276,870.18-	11,670.18	104.40
06235	CODES			130.00-	130.00	
06239	PRE PLAN REVIEWS	1,500.00-		200.00-	1,300.00-	13.33
06250	RENTAL INCOME			15,724.00-	15,724.00	
06311	DONATIONS	6,000.00-		6,295.00-	295.00	104.91
06403	IPBC SURPLUS			48,945.90-	48,945.90	
06453	SALE OF PROPERTY PROCEEDS	30,000.00-		67,850.00-	37,850.00	226.16
06596	REIMBURSED ACTIVITY	429,700.00-	59,170.05-	411,064.63-	18,635.37-	95.66
06599	MISCELLANEOUS INCOME	27,300.00-		48,490.71-	21,190.71	177.62
TOTAL P-ACCT 06200		774,850.00-	60,062.64-	853,604.40-	78,754.40	110.16
	TOTAL REVENUE	19,099,769.00-	110,859.71-	19,788,372.67-	688,603.67	103.60
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	7,658,886.00	293,912.76	7,638,533.38	20,352.62	99.73
07002	OVERTIME	432,300.00	15,030.30	535,450.70	103,150.70-	123.86
07003	TEMPORARY HELP	905,642.00	25,186.79	903,938.36	1,703.64	99.81
07005	LONGEVITY PAY	33,100.00		30,200.00	2,900.00	91.23
07008	REIMBURSABLE OVERTIME	50,000.00	1,129.91	40,701.98	9,298.02	81.40
07009	EXTRA DETAIL-GRANT			32,497.50	32,497.50-	
07099	WATER FUND COST ALLOC.	1,053,225.00-		1,053,224.88-	.12-	100.00
07101	SOCIAL SECURITY	253,882.00	8,675.96	250,042.21	3,839.79	98.48
07102	IMRF	521,332.00	16,430.81	497,432.53	23,899.47	95.41
07105	MEDICARE	123,244.00	4,156.39	122,324.94	919.06	99.25
07106	POLICE PENSION	704,861.00		769,394.09	64,533.09-	109.15
07107	FIREFIGHTERS' PENSION	723,075.00		788,999.23	65,924.23-	109.11
07111	EMPLOYEE INSURANCE	1,246,918.00		1,285,716.22	38,798.22-	103.11
07112	UNEMPLOYMENT COMPENSATION			1,737.00	1,737.00-	
TOTAL P-ACCT 07000		11,600,015.00	364,522.92	11,843,743.26	243,728.26-	102.10
P-ACCT 07200	PROFESSIONAL SERVICES					
07201	LEGAL EXPENSES	200,000.00		294,838.22	94,838.22-	147.41
07202	ENGINEERING	1,000.00		560.00	440.00	56.00
07204	AUDITING	25,000.00		24,401.00	599.00	97.60
07299	MISC PROFESSIONAL SERVICE	31,565.00		41,350.60	9,785.60-	131.00
TOTAL P-ACCT 07200		257,565.00		361,149.82	103,584.82-	140.21

FUND 010000 GENERAL FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07300	CONTRACTUAL SERVICES					
07301	STREET SWEEPING	40,000.00		39,807.94	192.06	99.51
07303	MOSQUITO ABATEMENT	60,000.00		55,496.00	4,504.00	92.49
07304	TREE REMOVALS	133,000.00		132,081.50	918.50	99.30
07306	BUILDINGS & GROUNDS	37,950.00		50,193.43	12,243.43-	132.26
07307	CUSTODIAL	86,200.00		96,581.44	10,381.44-	112.04
07308	DISPATCH SERVICES	398,682.00		397,475.15	1,206.85	99.69
07309	DATA PROCESSING	129,415.00	5,894.56-	135,388.35	5,973.35-	104.61
07310	TRAFFIC SIGNALS	1,000.00		1,790.82	790.82-	179.08
07311	INSPECTORS	23,500.00		15,016.00	8,484.00	63.89
07312	LANDSCAPING	128,500.00		137,904.72	9,404.72-	107.31
07313	THIRD PARTY REVIEW	50,000.00		133,571.99	83,571.99-	267.14
07314	RECREATION PROGRAMS	239,500.00		247,236.82	7,736.82-	103.23
07319	TREE TRIMMING	64,000.00		61,824.00	2,176.00	96.60
07320	ELM TREE FUNGICIDE PROG	165,518.00		149,738.25	15,779.75	90.46
07399	MISCELLANEOUS CONTR SVCS	165,641.00		166,488.94	847.94-	100.51
TOTAL P-ACCT 07300		1,722,906.00	5,894.56-	1,820,595.35	97,689.35-	105.67
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	29,450.00		30,221.55	771.55-	102.61
07402	UTILITIES	251,575.00		254,949.54	3,374.54-	101.34
07403	TELECOMMUNICATIONS	101,700.00		94,392.60	7,307.40	92.81
07405	DUMPING	23,000.00		26,427.72	3,427.72-	114.90
07406	CITIZEN INFORMATION	23,800.00		19,908.28	3,891.72	83.64
07409	EQUIPMENT RENTAL	5,250.00		10,798.07	5,548.07-	205.67
07411	HOLIDAY DECORATING	8,000.00		8,287.68	287.68-	103.59
07414	LEGAL PUBLICATIONS	7,000.00		8,809.65	1,809.65-	125.85
07415	EMPLOYMENT ADVERTISEMENTS	2,500.00		5,269.91	2,769.91-	210.79
07419	PRINTING & PUBLICATIONS	40,000.00		39,403.25	596.75	98.50
07499	MISCELLANEOUS SERVICES	11,625.00		14,993.20	3,368.20-	128.97
TOTAL P-ACCT 07400		503,900.00		513,461.45	9,561.45-	101.89
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	36,910.00		42,185.37	5,275.37-	114.29
07502	PUBLICATIONS	1,000.00		1,365.00	365.00-	136.50
07503	GASOLINE & OIL	139,600.00	5,864.80	114,139.18	25,460.82	81.76
07504	UNIFORMS	60,925.00		64,469.29	3,544.29-	105.81
07505	CHEMICALS	87,000.00		130,469.09	43,469.09-	149.96
07506	MOTOR VEHICLE SUPPLIES	1,750.00		1,600.37	149.63	91.44
07507	BUILDING SUPPLIES	15,300.00		9,498.05	5,801.95	62.07
07508	LICENSES & PERMITS	6,950.00		8,043.47	1,093.47-	115.73
07509	JANITOR SUPPLIES	16,800.00		13,133.45	3,666.55	78.17
07510	TOOLS	13,200.00		12,243.21	956.79	92.75
07511	KLM EVENT SUPPLIES	3,500.00		2,009.08	1,490.92	57.40
07514	RANGE SUPPLIES	10,300.00		7,737.58	2,562.42	75.12
07515	CAMERA SUPPLIES	1,250.00		630.17	619.83	50.41
07517	RECREATION SUPPLIES	52,200.00		39,519.01	12,680.99	75.70

FUND 010000 GENERAL FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07518	LABORATORY SUPPLIES	500.00			500.00	
07519	TREES	65,575.00		65,741.25	166.25-	100.25
07520	COMPUTER EQUIP SUPPLIES	16,100.00		78,895.27	62,795.27-	490.03
07525	EMERGENCY MANAGEMENT	1,250.00			1,250.00	
07530	MEDICAL SUPPLIES	9,375.00		8,632.99	742.01	92.08
07531	FIRE PREVENTION	2,000.00		1,843.84	156.16	92.19
07532	OXYGEN & AIR SUPPLIES	875.00		975.03	100.03-	111.43
07533	HAZMAT SUPPLIES	3,350.00		3,203.60	146.40	95.62
07534	FIRE SUPPRESSION SUPPLIES	3,000.00		2,456.28	543.72	81.87
07535	FIRE INSPECTION SUPPLIES	225.00		134.59	90.41	59.81
07536	INFECTION CONTROL SUPPLY	1,500.00		752.97	747.03	50.19
07537	SAFETY SUPPLIES	1,700.00		842.20	857.80	49.54
07539	SOFTWARE PURCHASES	14,250.00		8,880.39	5,369.61	62.31
07599	MISCELLANEOUS SUPPLIES	24,850.00		22,144.22	2,705.78	89.11
TOTAL P-ACCT 07500		591,235.00	5,864.80	641,544.95	50,309.95-	108.50
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	85,800.00		140,898.11	55,098.11-	164.21
07602	OFFICE EQUIPMENT	26,240.00		26,715.80	475.80-	101.81
07603	MOTOR VEHICLES	107,550.00		174,337.42	66,787.42-	162.09
07604	RADIOS	13,550.00		28,307.61	14,757.61-	208.91
07605	GROUNDS	31,500.00		32,697.31	1,197.31-	103.80
07606	COMPUTER EQUIPMENT	2,600.00		1,564.96	1,035.04	60.19
07611	PARKING METERS	8,000.00		2,049.37	5,950.63	25.61
07615	STREETS & ALLEYS	53,900.00		49,564.26	4,335.74	91.95
07617	PARKS-PLAYGROUND EQUIPMNT	3,500.00		937.88	2,562.12	26.79
07618	GENERAL EQUIPMENT	33,250.00		35,293.33	2,043.33-	106.14
07619	TRAFFIC & STREET LIGHTS	7,000.00		6,551.54	448.46	93.59
07622	TRAFFIC & STREET SIGNS	11,800.00		14,046.75	2,246.75-	119.04
07699	MISCELLANEOUS REPAIRS	1,300.00		1,367.20	67.20-	105.16
TOTAL P-ACCT 07600		385,990.00		514,331.54	128,341.54-	133.25
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	29,700.00		32,638.43	2,938.43-	109.89
07702	MEMBERSHIP/SUBSCRIPTIONS	45,065.00		42,445.43	2,619.57	94.18
07703	EMPLOYEE RELATIONS	12,100.00		14,426.97	2,326.97-	119.23
07706	PLAN COMMISSION	500.00		486.00	14.00	97.20
07707	HISTORIC PRESERVATION COM	1,000.00		354.07	645.93	35.40
07708	PARK/REC COMMISSION	300.00			300.00	
07709	BD OF FIRE/POLICE COMM	20,000.00		25,478.11	5,478.11-	127.39
07710	ECONOMIC DEV COMMISSION	90,000.00		88,537.22	1,462.78	98.37
07711	ZONING BOARD OF APPEALS	500.00			500.00	
07719	FLAGG CREEK SEWER CHARGE	4,550.00		1,489.51	3,060.49	32.73
07725	CEREMONIAL OCCASIONS	1,500.00		500.00	1,000.00	33.33
07729	BOND PRINCIPAL PAYMENT	280,376.00		280,375.93	.07	100.00
07735	EDUCATIONAL TRAINING	46,190.00		37,369.89	8,820.11	80.90
07736	PERSONNEL	8,600.00		36,844.09	28,244.09-	428.41

FUND 010000 GENERAL FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07737	MILEAGE REIMBURSEMENT	2,650.00		3,981.35	1,331.35-	150.23
07749	INTEREST EXPENSE	34,915.00		34,908.52	6.48	99.98
07795	BANK & BOND FEES	52,100.00		64,535.70	12,435.70-	123.86
07799	MISCELLANEOUS EXPENSES	100,000.00			100,000.00	
TOTAL P-ACCT 07700		730,046.00		664,371.22	65,674.78	91.00
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	230,164.00		153,248.00	76,916.00	66.58
07812	SELF-INSURED DEDUCTIBLE	82,500.00		42,441.93	40,058.07	51.44
07899	INSURANCE-OTHERS	275.00			275.00	
TOTAL P-ACCT 07800		312,939.00		195,689.93	117,249.07	62.53
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	194,000.00		623,300.54	429,300.54-	321.28
07903	PARK-PLAYGROUND EQUIPMENT	150,000.00		147,407.40	2,592.60	98.27
07908	LAND/GROUNDS	132,000.00		93,226.26	38,773.74	70.62
07909	BUILDINGS	623,500.00		391,454.44	232,045.56	62.78
07918	GENERAL EQUIPMENT	425,500.00		383,877.40	41,622.60	90.21
07919	COMPUTER EQUIPMENT	55,000.00		55,335.94	335.94-	100.61
TOTAL P-ACCT 07900		1,580,000.00		1,694,601.98	114,601.98-	107.25
P-ACCT 08000	TRANSFERS OUT					
09041	CAPITAL IMPR TRANSFER	1,500,000.00		1,500,000.00		100.00
TOTAL P-ACCT 08000		1,500,000.00		1,500,000.00		100.00
	TOTAL EXPENDITURES	19,184,596.00	364,493.16	19,749,489.50	564,893.50-	102.94
TOTAL FUND 010000		84,827.00	253,633.45	38,883.17-	123,710.17	45.83-
	G R A N D T O T A L	84,827.00	253,633.45	38,883.17-	123,710.17	45.83-

FUND 010000 GENERAL FUND
ORG 0500 REVENUES

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000	PROPERTY TAXES					
05003	LIABILITY INSURANCE TAX	250,000.00-		248,176.70-	1,823.30-	99.27
05005	POLICE PROTECTION TAX	1,677,921.00-		1,659,353.05-	18,567.95-	98.89
05007	FIRE PROTECTION TAX	1,677,921.00-		1,659,353.05-	18,567.95-	98.89
05011	AUDIT TAX	28,000.00-		27,533.03-	466.97-	98.33
05017	IMRF PROPERTY TAX	524,000.00-		516,370.22-	7,629.78-	98.54
05019	FICA PROPERTY TAX	339,600.00-		338,701.82-	898.18-	99.73
05021	POLICE PENSION PROP TAX	704,861.00-		694,394.09-	10,466.91-	98.51
05023	FIRE PENSION PROPERTY TAX	723,075.00-		713,999.23-	9,075.77-	98.74
05025	HANDICAPPED REC PROGRAMS	70,250.00-		69,533.93-	716.07-	98.98
05051	ROAD & BRIDGE TAX	376,290.00-		381,768.27-	5,478.27	101.45
TOTAL P-ACCT 05000		6,371,918.00-		6,309,183.39-	62,734.61-	99.01
P-ACCT 05200	STATE DISTRIBUTIONS					
05251	STATE INCOME TAX	1,609,000.00-	47,272.29-	1,694,140.75-	85,140.75	105.29
05252	STATE REPLACEMENT TAX	230,000.00-	10,400.62-	239,516.29-	9,516.29	104.13
05253	SALES TAX	3,150,000.00-	5,530.17-	3,179,366.37-	29,366.37	100.93
05255	R & B REPLACEMENT TAX	6,000.00-		6,106.43-	106.43	101.77
05271	STATE/LOCAL & FED GRANTS	30,000.00-		38,687.11-	8,687.11	128.95
05273	LOCAL FOOD BEVERAGE TAX	344,000.00-	5,084.01-	372,655.64-	28,655.64	108.33
TOTAL P-ACCT 05200		5,369,000.00-	68,287.09-	5,530,472.59-	161,472.59	103.00
P-ACCT 05300	UTILITY TAXES					
05351	UTILITY TAX - ELECTRIC	670,000.00-	3,718.82	614,889.05-	55,110.95-	91.77
05352	UTILITY TAX - GAS	252,000.00-	26,905.46	269,039.91-	17,039.91	106.76
05353	UTILITY TAX - TELEPHONE	881,000.00-	124.01-	810,313.13-	70,686.87-	91.97
05354	UTILITY TAX - WATER	365,000.00-		329,326.11-	35,673.89-	90.22
TOTAL P-ACCT 05300		2,168,000.00-	30,500.27	2,023,568.20-	144,431.80-	93.33
P-ACCT 05400	LICENSES					
05401	VEHICLE LICENSES	290,000.00-		275,282.50-	14,717.50-	94.92
05402	ANIMAL LICENSES	9,200.00-		9,010.00-	190.00-	97.93
05403	BUSINESS LICENSES	49,000.00-		48,167.49-	832.51-	98.30
05405	LIQUOR LICENSES	40,000.00-		48,201.00-	8,201.00	120.50
05407	CAB DRIVERS LICENSE	1,100.00-		1,000.00-	100.00-	90.90
05408	CATERER'S LICENSES	16,800.00-		14,000.00-	2,800.00-	83.33
TOTAL P-ACCT 05400		406,100.00-		395,660.99-	10,439.01-	97.42
P-ACCT 05600	PERMITS					
05601	ELECTRIC PERMITS	96,500.00-		158,987.72-	62,487.72	164.75
05602	BUILDING PERMITS	1,000,000.00-		1,637,875.17-	637,875.17	163.78
05603	PLUMBING PERMITS	190,000.00-		266,478.00-	76,478.00	140.25
05605	STORM WATER PERMITS	52,000.00-		46,300.00-	5,700.00-	89.03
05606	OVERWEIGHT PERMITS	8,750.00-		10,657.60-	1,907.60	121.80

FUND 010000 GENERAL FUND
ORG 0500 REVENUES

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
05607	COOK COUNTY FOOD PERMITS	5,500.00-		6,250.00-	750.00	113.63
TOTAL P-ACCT 05600		1,352,750.00-		2,126,548.49-	773,798.49	157.20
P-ACCT 05800	SERVICE FEES					
05811	LIBRARY ACCOUNTING	25,500.00-		25,500.00-		100.00
05812	COPY SALES			620.20-	620.20	
05821	GENERAL INTEREST	20,000.00-		11,549.00-	8,451.00-	57.74
05822	ATHLETICS	130,400.00-		141,661.54-	11,261.54	108.63
05823	CULTURAL ARTS	7,000.00-		13,457.44-	6,457.44	192.24
05824	EARLY CHILDHOOD	47,000.00-		36,042.00-	10,958.00-	76.68
05825	FITNESS	33,000.00-		37,053.50-	4,053.50	112.28
05826	PADDLE TENNIS	50,000.00-		56,400.00-	6,400.00	112.80
05827	SPECIAL EVENTS	21,000.00-		15,428.00-	5,572.00-	73.46
05829	PICNIC	10,500.00-		8,715.00-	1,785.00-	83.00
05831	POOL RESIDENT FEES	160,000.00-		130,572.24-	29,427.76-	81.60
05832	NON-RESIDENT FEES	12,000.00-		9,118.58-	2,881.42-	75.98
05833	POOL DAILY FEES	65,000.00-		47,747.00-	17,253.00-	73.45
05834	POOL 10-VISIT PASSES	22,100.00-		24,122.85-	2,022.85	109.15
05835	POOL CONCESSION	8,000.00-		8,000.00-		100.00
05836	POOL CLASS REG-RESIDENT	26,500.00-		25,176.74-	1,323.26-	95.00
05837	POOL CLASS REG-NON RES	5,200.00-		4,021.78-	1,178.22-	77.34
05838	POOL CLASS PRIVATE LESSON	8,000.00-		8,295.00-	295.00	103.68
05839	MISC POOL REVENUE	26,000.00-		23,111.50-	2,888.50-	88.89
05840	TOWN TEAM	24,500.00-		17,286.77-	7,213.23-	70.55
05841	DOWNTOWN METER	219,500.00-		211,816.48-	7,683.52-	96.49
05842	COMMUTER METER	99,000.00-		113,562.46-	14,562.46	114.70
05843	COMMUTER PERMITS	250,000.00-		243,779.67-	6,220.33-	97.51
05844	MERCHANT PERMITS	142,500.00-		129,735.00-	12,765.00-	91.04
05868	HANDICAPPED PERMITS	125.00-		65.00-	60.00-	52.00
05901	TRAIN STATION RENTAL	85,391.00-		19,149.99-	66,241.01-	22.42
05902	CELL TOWER LEASES	93,500.00-		103,465.35-	9,965.35	110.65
05938	KLM LODGE RENTALS	160,000.00-		177,403.00-	17,403.00	110.87
05939	FIELD USE FEES	38,000.00-		40,579.58-	2,579.58	106.78
05962	AMBULANCE SERVICE	332,500.00-	10,848.81-	374,663.43-	42,163.43	112.68
05963	TRANSCRIPTION/ZONING DEP	50,000.00-		48,200.00-	1,800.00-	96.40
05964	POLICE/FIRE REPORTS	3,200.00-		3,062.00-	138.00-	95.68
05972	FIRE SVC FEE-NON RESIDENT	535.00-		828.44-	293.44	154.84
05973	FALSE ALARM FEES	17,000.00-		10,525.00-	6,475.00-	61.91
05974	ANNUAL ALARM FEE	42,000.00-		42,220.00-	220.00	100.52
05975	ALARM REINSPECTION FEES	35,000.00-		24,385.00-	10,615.00-	69.67
TOTAL P-ACCT 05800		2,269,951.00-	10,848.81-	2,187,319.54-	82,631.46-	96.35
P-ACCT 06000	FINES					
06001	COURT FINES	140,000.00-	2,161.44-	121,061.00-	18,939.00-	86.47
06002	METER FINES	65,000.00-		55,856.81-	9,143.19-	85.93
06003	VEHICLE ORDINANCE FINES	42,000.00-		48,878.73-	6,878.73	116.37

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 13, 4/30/15, PERIOD IS OPEN

FUND 010000 GENERAL FUND
ORG 0500 REVENUES

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
06004	ANIMAL ORDINANCE FINES	3,000.00-		1,990.00-	1,010.00-	66.33
06005	PARKING ORDINANCE FINES	105,000.00-		94,228.53-	10,771.47-	89.74
06006	OTHER ORDINANCE FINES	200.00-		2,500.00-	2,300.00	1,250.00
06007	IMPOUND FEES	32,000.00-		37,500.00-	5,500.00	117.18
TOTAL P-ACCT 06000		387,200.00-	2,161.44-	362,015.07-	25,184.93-	93.49
P-ACCT 06200	OTHER INCOME					
06219	INTEREST ON PROPERTY TAX	150.00-		118.25-	31.75-	78.83
06221	INTEREST ON INVESTMENTS	15,000.00-	892.59-	22,084.27	37,084.27-	147.22-
06225	FRANCHISE FEE-CABLE TV	265,200.00-		276,870.18-	11,670.18	104.40
06235	CODES			130.00-	130.00	
06239	PRE PLAN REVIEWS	1,500.00-		200.00-	1,300.00-	13.33
06250	RENTAL INCOME			15,724.00-	15,724.00	
06311	DONATIONS	6,000.00-		6,295.00-	295.00	104.91
06403	IPBC SURPLUS			48,945.90-	48,945.90	
06453	SALE OF PROPERTY PROCEEDS	30,000.00-		67,850.00-	37,850.00	226.16
06596	REIMBURSED ACTIVITY	429,700.00-	59,170.05-	411,064.63-	18,635.37-	95.66
06599	MISCELLANEOUS INCOME	27,300.00-		48,490.71-	21,190.71	177.62
TOTAL P-ACCT 06200		774,850.00-	60,062.64-	853,604.40-	78,754.40	110.16
	TOTAL REVENUE	19,099,769.00-	110,859.71-	19,788,372.67-	688,603.67	103.60
TOTAL ORG	0500	19,099,769.00-	110,859.71-	19,788,372.67-	688,603.67	103.60

FUND 010000
ORG 0510 GENERAL REVENUES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05000	PROPERTY TAXES					
05003	LIABILITY INSURANCE TAX	250,000.00-		248,176.70-	1,823.30-	99.27
05005	POLICE PROTECTION TAX	1,677,921.00-		1,659,353.05-	18,567.95-	98.89
05007	FIRE PROTECTION TAX	1,677,921.00-		1,659,353.05-	18,567.95-	98.89
05011	AUDIT TAX	28,000.00-		27,533.03-	466.97-	98.33
05017	IMRF PROPERTY TAX	524,000.00-		516,370.22-	7,629.78-	98.54
05019	FICA PROPERTY TAX	339,600.00-		338,701.82-	898.18-	99.73
05021	POLICE PENSION PROP TAX	704,861.00-		694,394.09-	10,466.91-	98.51
05023	FIRE PENSION PROPERTY TAX	723,075.00-		713,999.23-	9,075.77-	98.74
05025	HANDICAPPED REC PROGRAMS	70,250.00-		69,533.93-	716.07-	98.98
05051	ROAD & BRIDGE TAX	376,290.00-		381,768.27-	5,478.27	101.45
TOTAL P-ACCT 05000		6,371,918.00-		6,309,183.39-	62,734.61-	99.01
P-ACCT 05200	STATE DISTRIBUTIONS					
05251	STATE INCOME TAX	1,609,000.00-	47,272.29-	1,694,140.75-	85,140.75	105.29
05252	STATE REPLACEMENT TAX	230,000.00-	10,400.62-	239,516.29-	9,516.29	104.13
05253	SALES TAX	3,150,000.00-	5,530.17-	3,179,366.37-	29,366.37	100.93
05255	R & B REPLACEMENT TAX	6,000.00-		6,106.43-	106.43	101.77
05273	LOCAL FOOD BEVERAGE TAX	344,000.00-	5,084.01-	372,655.64-	28,655.64	108.33
TOTAL P-ACCT 05200		5,339,000.00-	68,287.09-	5,491,785.48-	152,785.48	102.86
P-ACCT 05300	UTILITY TAXES					
05351	UTILITY TAX - ELECTRIC	670,000.00-	3,718.82	614,889.05-	55,110.95-	91.77
05352	UTILITY TAX - GAS	252,000.00-	26,905.46	269,039.91-	17,039.91	106.76
05353	UTILITY TAX - TELEPHONE	881,000.00-	124.01-	810,313.13-	70,686.87-	91.97
05354	UTILITY TAX - WATER	365,000.00-		329,326.11-	35,673.89-	90.22
TOTAL P-ACCT 05300		2,168,000.00-	30,500.27	2,023,568.20-	144,431.80-	93.33
P-ACCT 05400	LICENSES					
05401	VEHICLE LICENSES	290,000.00-		275,282.50-	14,717.50-	94.92
05402	ANIMAL LICENSES	9,200.00-		9,010.00-	190.00-	97.93
05403	BUSINESS LICENSES	49,000.00-		48,167.49-	832.51-	98.30
05405	LIQUOR LICENSES	40,000.00-		48,201.00-	8,201.00	120.50
05407	CAB DRIVERS LICENSE	1,100.00-		1,000.00-	100.00-	90.90
TOTAL P-ACCT 05400		389,300.00-		381,660.99-	7,639.01-	98.03
P-ACCT 05800	SERVICE FEES					
05811	LIBRARY ACCOUNTING	25,500.00-		25,500.00-		100.00
05812	COPY SALES			620.20-	620.20	
05822	ATHLETICS	400.00-			400.00-	
05841	DOWNTOWN METER	219,500.00-		211,816.48-	7,683.52-	96.49
05842	COMMUTER METER	99,000.00-		113,562.46-	14,562.46	114.70
05843	COMMUTER PERMITS	250,000.00-		243,779.67-	6,220.33-	97.51
05844	MERCHANT PERMITS	142,500.00-		129,735.00-	12,765.00-	91.04

FUND 010000
ORG 0510 GENERAL REVENUES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
05868	HANDICAPPED PERMITS	125.00-		65.00-	60.00-	52.00
05901	TRAIN STATION RENTAL	70,667.00-		17,499.99-	53,167.01-	24.76
05902	CELL TOWER LEASES	93,500.00-		103,465.35-	9,965.35	110.65
TOTAL P-ACCT 05800		901,192.00-		846,044.15-	55,147.85-	93.88
P-ACCT 06200	OTHER INCOME					
06219	INTEREST ON PROPERTY TAX	150.00-		118.25-	31.75-	78.83
06221	INTEREST ON INVESTMENTS	15,000.00-	892.59-	22,084.27	37,084.27-	147.22-
06225	FRANCHISE FEE-CABLE TV	265,200.00-		276,870.18-	11,670.18	104.40
06403	IPBC SURPLUS			7,168.91-	7,168.91	
06453	SALE OF PROPERTY PROCEEDS	25,000.00-		23,850.00-	1,150.00-	95.40
06596	REIMBURSED ACTIVITY	20,000.00-		378.04-	19,621.96-	1.89
06599	MISCELLANEOUS INCOME	20,000.00-		31,093.00-	11,093.00	155.46
TOTAL P-ACCT 06200		345,350.00-	892.59-	317,394.11-	27,955.89-	91.90
TOTAL ORG 0510		15,514,760.00-	38,679.41-	15,369,636.32-	145,123.68-	99.06

FUND 010000
ORG 0512 POLICE DEPT. REVENUES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05271 STATE/LOCAL & FED GRANTS	25,000.00-		30,609.64-	5,609.64	122.43
TOTAL P-ACCT 05200	25,000.00-		30,609.64-	5,609.64	122.43
P-ACCT 05600 PERMITS					
05606 OVERWEIGHT PERMITS	8,750.00-		10,657.60-	1,907.60	121.80
TOTAL P-ACCT 05600	8,750.00-		10,657.60-	1,907.60	121.80
P-ACCT 05800 SERVICE FEES					
05962 AMBULANCE SERVICE			100.00	100.00-	
05964 POLICE/FIRE REPORTS	3,200.00-		3,062.00-	138.00-	95.68
05973 FALSE ALARM FEES	12,000.00-		9,025.00-	2,975.00-	75.20
05974 ANNUAL ALARM FEE	25,000.00-		26,010.00-	1,010.00	104.04
TOTAL P-ACCT 05800	40,200.00-		37,997.00-	2,203.00-	94.51
P-ACCT 06000 FINES					
06001 COURT FINES	140,000.00-	2,161.44-	121,061.00-	18,939.00-	86.47
06002 METER FINES	65,000.00-		55,856.81-	9,143.19-	85.93
06003 VEHICLE ORDINANCE FINES	42,000.00-		48,878.73-	6,878.73	116.37
06004 ANIMAL ORDINANCE FINES	3,000.00-		1,990.00-	1,010.00-	66.33
06005 PARKING ORDINANCE FINES	105,000.00-		94,228.53-	10,771.47-	89.74
06006 OTHER ORDINANCE FINES	200.00-		2,500.00-	2,300.00	1,250.00
06007 IMPOUND FEES	32,000.00-		37,500.00-	5,500.00	117.18
TOTAL P-ACCT 06000	387,200.00-	2,161.44-	362,015.07-	25,184.93-	93.49
P-ACCT 06200 OTHER INCOME					
06403 IPBC SURPLUS			14,144.61-	14,144.61	
06453 SALE OF PROPERTY PROCEEDS	5,000.00-			5,000.00-	
06596 REIMBURSED ACTIVITY	238,700.00-	59,170.05-	273,741.01-	35,041.01	114.67
06599 MISCELLANEOUS INCOME	2,500.00-		12,987.71-	10,487.71	519.50
TOTAL P-ACCT 06200	246,200.00-	59,170.05-	300,873.33-	54,673.33	122.20
TOTAL ORG 0512	707,350.00-	61,331.49-	742,152.64-	34,802.64	104.92

Village of Hinsdale
GENERAL FUND PROGRAM REVENUE'S REPORT
RUN THRU PERIOD 13, 4/30/15, PERIOD IS OPEN

FUND 010000
ORG 0515 FIRE DEPT. REVENUES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05200	STATE DISTRIBUTIONS					
05271	STATE/LOCAL & FED GRANTS	5,000.00-		5,708.72-	708.72	114.17
TOTAL P-ACCT 05200		5,000.00-		5,708.72-	708.72	114.17
P-ACCT 05800	SERVICE FEES					
05962	AMBULANCE SERVICE	332,500.00-	10,848.81-	374,763.43-	42,263.43	112.71
05972	FIRE SVC FEE-NON RESIDENT	535.00-		828.44-	293.44	154.84
05973	FALSE ALARM FEES	5,000.00-		1,500.00-	3,500.00-	30.00
05974	ANNUAL ALARM FEE	17,000.00-		16,210.00-	790.00-	95.35
05975	ALARM REINSPECTION FEES	35,000.00-		24,385.00-	10,615.00-	69.67
TOTAL P-ACCT 05800		390,035.00-	10,848.81-	417,686.87-	27,651.87	107.08
P-ACCT 06200	OTHER INCOME					
06311	DONATIONS			500.00-	500.00	
06403	IPBC SURPLUS			14,747.35-	14,747.35	
06453	SALE OF PROPERTY PROCEEDS			44,000.00-	44,000.00	
06596	REIMBURSED ACTIVITY	10,000.00-		5,946.50-	4,053.50-	59.46
06599	MISCELLANEOUS INCOME	2,800.00-		3,810.00-	1,010.00	136.07
TOTAL P-ACCT 06200		12,800.00-		69,003.85-	56,203.85	539.09
TOTAL ORG	0515	407,835.00-	10,848.81-	492,399.44-	84,564.44	120.73

FUND 010000
ORG 0520 PUBLIC SERVICES REVENUES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05200	STATE DISTRIBUTIONS					
05271	STATE/LOCAL & FED GRANTS			2,368.75-	2,368.75	
TOTAL P-ACCT 05200				2,368.75-	2,368.75	
P-ACCT 05600	PERMITS					
05601	ELECTRIC PERMITS	96,500.00-		158,987.72-	62,487.72	164.75
05602	BUILDING PERMITS	1,000,000.00-		1,637,875.17-	637,875.17	163.78
05603	PLUMBING PERMITS	190,000.00-		266,478.00-	76,478.00	140.25
05605	STORM WATER PERMITS	52,000.00-		46,300.00-	5,700.00-	89.03
05607	COOK COUNTY FOOD PERMITS	5,500.00-		6,250.00-	750.00	113.63
TOTAL P-ACCT 05600		1,344,000.00-		2,115,890.89-	771,890.89	157.43
P-ACCT 05800	SERVICE FEES					
05963	TRANSCRIPTION/ZONING DEP	50,000.00-		48,200.00-	1,800.00-	96.40
TOTAL P-ACCT 05800		50,000.00-		48,200.00-	1,800.00-	96.40
P-ACCT 06200	OTHER INCOME					
06235	CODES			130.00-	130.00	
06239	PRE PLAN REVIEWS	1,500.00-		200.00-	1,300.00-	13.33
06403	IPBC SURPLUS			10,500.54-	10,500.54	
06596	REIMBURSED ACTIVITY	160,000.00-		121,758.33-	38,241.67-	76.09
TOTAL P-ACCT 06200		161,500.00-		132,588.87-	28,911.13-	82.09
TOTAL ORG 0520		1,555,500.00-		2,299,048.51-	743,548.51	147.80

FUND 010000
ORG 0530 PARKS AND REC REVENUES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05400	LICENSES					
05408	CATERER'S LICENSES	16,800.00-		14,000.00-	2,800.00-	83.33
TOTAL P-ACCT 05400		16,800.00-		14,000.00-	2,800.00-	83.33
P-ACCT 05800	SERVICE FEES					
05821	GENERAL INTEREST	20,000.00-		11,549.00-	8,451.00-	57.74
05822	ATHLETICS	130,000.00-		141,661.54-	11,661.54	108.97
05823	CULTURAL ARTS	7,000.00-		13,457.44-	6,457.44	192.24
05824	EARLY CHILDHOOD	47,000.00-		36,042.00-	10,958.00-	76.68
05825	FITNESS	33,000.00-		37,053.50-	4,053.50	112.28
05826	PADDLE TENNIS	50,000.00-		56,400.00-	6,400.00	112.80
05827	SPECIAL EVENTS	21,000.00-		15,428.00-	5,572.00-	73.46
05829	PICNIC	10,500.00-		8,715.00-	1,785.00-	83.00
05831	POOL RESIDENT FEES	160,000.00-		130,572.24-	29,427.76-	81.60
05832	NON-RESIDENT FEES	12,000.00-		9,118.58-	2,881.42-	75.98
05833	POOL DAILY FEES	65,000.00-		47,747.00-	17,253.00-	73.45
05834	POOL 10-VISIT PASSES	22,100.00-		24,122.85-	2,022.85	109.15
05835	POOL CONCESSION	8,000.00-		8,000.00-		100.00
05836	POOL CLASS REG-RESIDENT	26,500.00-		25,176.74-	1,323.26-	95.00
05837	POOL CLASS REG-NON RES	5,200.00-		4,021.78-	1,178.22-	77.34
05838	POOL CLASS PRIVATE LESSON	8,000.00-		8,295.00-	295.00	103.68
05839	MISC POOL REVENUE	26,000.00-		23,111.50-	2,888.50-	88.89
05840	TOWN TEAM	24,500.00-		17,286.77-	7,213.23-	70.55
05901	TRAIN STATION RENTAL	14,724.00-		1,650.00-	13,074.00-	11.20
05938	KLM LODGE RENTALS	160,000.00-		177,403.00-	17,403.00	110.87
05939	FIELD USE FEES	38,000.00-		40,579.58-	2,579.58	106.78
TOTAL P-ACCT 05800		888,524.00-		837,391.52-	51,132.48-	94.24
P-ACCT 06200	OTHER INCOME					
06250	RENTAL INCOME			15,724.00-	15,724.00	
06311	DONATIONS	6,000.00-		5,795.00-	205.00-	96.58
06403	IPBC SURPLUS			2,384.49-	2,384.49	
06596	REIMBURSED ACTIVITY	1,000.00-		9,240.75-	8,240.75	924.07
06599	MISCELLANEOUS INCOME	2,000.00-		600.00-	1,400.00-	30.00
TOTAL P-ACCT 06200		9,000.00-		33,744.24-	24,744.24	374.93
TOTAL ORG 0530		914,324.00-		885,135.76-	29,188.24-	96.80
	G R A N D T O T A L	19,099,769.00-	110,859.71-	19,788,372.67-	688,603.67	103.60

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 13, 4/30/15, PERIOD IS OPEN

FUND 010000 GENERAL FUND
ORG 1000 GENERAL GOVERNMENT

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	974,700.00	41,058.90	980,348.31	5,648.31-	100.57
07002	OVERTIME	10,000.00	758.50	17,857.14	7,857.14-	178.57
07003	TEMPORARY HELP	120,307.00	4,463.05	125,767.48	5,460.48-	104.53
07005	LONGEVITY PAY	1,400.00		800.00	600.00	57.14
07099	WATER FUND COST ALLOC.	736,565.00-		736,565.04-	.04	100.00
07101	SOCIAL SECURITY	62,034.00	2,360.51	60,687.71	1,346.29	97.82
07102	IMRF	153,244.00	4,796.38	144,216.24	9,027.76	94.10
07105	MEDICARE	16,043.00	552.04	15,506.60	536.40	96.65
07111	EMPLOYEE INSURANCE	182,631.00		165,902.03	16,728.97	90.84
07112	UNEMPLOYMENT COMPENSATION			749.00	749.00-	
TOTAL P-ACCT 07000		783,794.00	53,989.38	775,269.47	8,524.53	98.91
P-ACCT 07200	PROFESSIONAL SERVICES					
07201	LEGAL EXPENSES	200,000.00		294,838.22	94,838.22-	147.41
07204	AUDITING	25,000.00		24,401.00	599.00	97.60
07299	MISC PROFESSIONAL SERVICE	8,000.00		27,807.73	19,807.73-	347.59
TOTAL P-ACCT 07200		233,000.00		347,046.95	114,046.95-	148.94
P-ACCT 07300	CONTRACTUAL SERVICES					
07309	DATA PROCESSING	74,000.00	5,894.56-	67,023.84	6,976.16	90.57
07399	MISCELLANEOUS CONTR SVCS	42,400.00		37,317.59	5,082.41	88.01
TOTAL P-ACCT 07300		116,400.00	5,894.56-	104,341.43	12,058.57	89.64
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	19,000.00		18,428.22	571.78	96.99
07402	UTILITIES	2,250.00		2,627.86	377.86-	116.79
07403	TELECOMMUNICATIONS	12,500.00		13,210.25	710.25-	105.68
07414	LEGAL PUBLICATIONS	7,000.00		8,809.65	1,809.65-	125.85
07415	EMPLOYMENT ADVERTISEMENTS	2,500.00		5,269.91	2,769.91-	210.79
07419	PRINTING & PUBLICATIONS	10,150.00		11,223.17	1,073.17-	110.57
07499	MISCELLANEOUS SERVICES	4,800.00		5,185.20	385.20-	108.02
TOTAL P-ACCT 07400		58,200.00		64,754.26	6,554.26-	111.26
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	14,160.00		14,388.79	228.79-	101.61
07503	GASOLINE & OIL	500.00		712.21	212.21-	142.44
07508	LICENSES & PERMITS	2,600.00		2,292.70	307.30	88.18
07520	COMPUTER EQUIP SUPPLIES	7,800.00		6,773.22	1,026.78	86.83
07539	SOFTWARE PURCHASES	1,600.00		705.07	894.93	44.06
07599	MISCELLANEOUS SUPPLIES	3,500.00		3,314.47	185.53	94.69
TOTAL P-ACCT 07500		30,160.00		28,186.46	1,973.54	93.45

FUND 010000 GENERAL FUND
ORG 1000 GENERAL GOVERNMENT

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07600	REPAIRS & MAINTENANCE					
07602	OFFICE EQUIPMENT	7,490.00		6,762.39	727.61	90.28
07606	COMPUTER EQUIPMENT	1,000.00			1,000.00	
TOTAL P-ACCT 07600		8,490.00		6,762.39	1,727.61	79.65
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	12,150.00		14,619.92	2,469.92-	120.32
07702	MEMBERSHIP/SUBSCRIPTIONS	22,620.00		23,059.18	439.18-	101.94
07703	EMPLOYEE RELATIONS	12,100.00		13,904.68	1,804.68-	114.91
07706	PLAN COMMISSION	500.00		486.00	14.00	97.20
07707	HISTORIC PRESERVATION COM	1,000.00		354.07	645.93	35.40
07709	BD OF FIRE/POLICE COMM	20,000.00		25,478.11	5,478.11-	127.39
07710	ECONOMIC DEV COMMISSION	90,000.00		88,537.22	1,462.78	98.37
07711	ZONING BOARD OF APPEALS	500.00			500.00	
07725	CEREMONIAL OCCASIONS	1,500.00		500.00	1,000.00	33.33
07729	BOND PRINCIPAL PAYMENT	182,252.00		182,252.00		100.00
07735	EDUCATIONAL TRAINING	800.00		318.00	482.00	39.75
07736	PERSONNEL	5,250.00		575.00	4,675.00	10.95
07737	MILEAGE REIMBURSEMENT	450.00		53.44	396.56	11.87
07749	INTEREST EXPENSE	17,653.00		17,652.70	.30	99.99
07795	BANK & BOND FEES	41,300.00		54,115.23	12,815.23-	131.02
07799	MISCELLANEOUS EXPENSES	100,000.00			100,000.00	
TOTAL P-ACCT 07700		508,075.00		421,905.55	86,169.45	83.04
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	24,443.00		16,274.66	8,168.34	66.58
07812	SELF-INSURED DEDUCTIBLE	5,000.00		7,640.29	2,640.29-	152.80
07899	INSURANCE-OTHERS	275.00			275.00	
TOTAL P-ACCT 07800		29,718.00		23,914.95	5,803.05	80.47
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	114,000.00		79,825.77	34,174.23	70.02
07919	COMPUTER EQUIPMENT	55,000.00		55,335.94	335.94-	100.61
TOTAL P-ACCT 07900		169,000.00		135,161.71	33,838.29	79.97
	TOTAL EXPENDITURES	1,936,837.00	48,094.82	1,907,343.17	29,493.83	98.47
TOTAL ORG	1000	1,936,837.00	48,094.82	1,907,343.17	29,493.83	98.47

FUND 010000 GENERAL FUND
ORG 1013 ADMINISTRATION & FINANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	866,349.00	36,204.57	870,938.93	4,589.93-	100.52
07002	OVERTIME	10,000.00	758.50	17,857.14	7,857.14-	178.57
07003	TEMPORARY HELP	115,507.00	4,463.05	124,407.48	8,900.48-	107.70
07005	LONGEVITY PAY	1,400.00		800.00	600.00	57.14
07099	WATER FUND COST ALLOC.	736,565.00-		736,565.04-	.04	100.00
07101	SOCIAL SECURITY	55,019.00	2,132.39	53,994.16	1,024.84	98.13
07102	IMRF	137,739.00	4,312.44	129,338.50	8,400.50	93.90
07105	MEDICARE	14,402.00	498.69	13,941.14	460.86	96.80
07111	EMPLOYEE INSURANCE	173,497.00		158,381.82	15,115.18	91.28
TOTAL P-ACCT 07000		637,348.00	48,369.64	633,094.13	4,253.87	99.33
P-ACCT 07200	PROFESSIONAL SERVICES					
07201	LEGAL EXPENSES	200,000.00		294,838.22	94,838.22-	147.41
07204	AUDITING	25,000.00		24,401.00	599.00	97.60
07299	MISC PROFESSIONAL SERVICE	8,000.00		27,807.73	19,807.73-	347.59
TOTAL P-ACCT 07200		233,000.00		347,046.95	114,046.95-	148.94
P-ACCT 07300	CONTRACTUAL SERVICES					
07309	DATA PROCESSING	74,000.00	5,894.56-	67,023.84	6,976.16	90.57
07399	MISCELLANEOUS CONTR SVCS	42,000.00		37,317.59	4,682.41	88.85
TOTAL P-ACCT 07300		116,000.00	5,894.56-	104,341.43	11,658.57	89.94
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	17,000.00		18,227.98	1,227.98-	107.22
07402	UTILITIES	2,250.00		2,627.86	377.86-	116.79
07403	TELECOMMUNICATIONS	12,000.00		12,520.92	520.92-	104.34
07414	LEGAL PUBLICATIONS	7,000.00		8,809.65	1,809.65-	125.85
07415	EMPLOYMENT ADVERTISEMENTS	2,500.00		5,269.91	2,769.91-	210.79
07419	PRINTING & PUBLICATIONS	9,000.00		11,223.17	2,223.17-	124.70
07499	MISCELLANEOUS SERVICES	4,800.00		5,185.20	385.20-	108.02
TOTAL P-ACCT 07400		54,550.00		63,864.69	9,314.69-	117.07
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	14,000.00		14,328.79	328.79-	102.34
07503	GASOLINE & OIL	500.00		712.21	212.21-	142.44
07508	LICENSES & PERMITS	2,600.00		2,292.70	307.30	88.18
07520	COMPUTER EQUIP SUPPLIES	6,600.00		5,752.66	847.34	87.16
07539	SOFTWARE PURCHASES	1,600.00		705.07	894.93	44.06
07599	MISCELLANEOUS SUPPLIES	3,500.00		3,248.47	251.53	92.81
TOTAL P-ACCT 07500		28,800.00		27,039.90	1,760.10	93.88
P-ACCT 07600	REPAIRS & MAINTENANCE					

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Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 13, 4/30/15, PERIOD IS OPEN

FUND 010000 GENERAL FUND
ORG 1013 ADMINISTRATION & FINANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07602	OFFICE EQUIPMENT	7,490.00		6,762.39	727.61	90.28
07606	COMPUTER EQUIPMENT	1,000.00			1,000.00	
TOTAL P-ACCT 07600		8,490.00		6,762.39	1,727.61	79.65
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	6,000.00		7,933.04	1,933.04-	132.21
07702	MEMBERSHIP/SUBSCRIPTIONS	6,355.00		6,761.61	406.61-	106.39
07703	EMPLOYEE RELATIONS	12,100.00		13,904.68	1,804.68-	114.91
07729	BOND PRINCIPAL PAYMENT	182,252.00		182,252.00		100.00
07735	EDUCATIONAL TRAINING	500.00		318.00	182.00	63.60
07736	PERSONNEL	5,250.00		575.00	4,675.00	10.95
07737	MILEAGE REIMBURSEMENT	100.00		53.44	46.56	53.44
07749	INTEREST EXPENSE	17,653.00		17,652.70	.30	99.99
07795	BANK & BOND FEES	41,300.00		54,115.23	12,815.23-	131.02
TOTAL P-ACCT 07700		271,510.00		283,565.70	12,055.70-	104.44
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	24,443.00		16,274.66	8,168.34	66.58
07812	SELF-INSURED DEDUCTIBLE	5,000.00		7,640.29	2,640.29-	152.80
07899	INSURANCE-OTHERS	275.00			275.00	
TOTAL P-ACCT 07800		29,718.00		23,914.95	5,803.05	80.47
P-ACCT 07900	CAPITAL OUTLAY					
07919	COMPUTER EQUIPMENT	55,000.00		55,335.94	335.94-	100.61
TOTAL P-ACCT 07900		55,000.00		55,335.94	335.94-	100.61
TOTAL ORG 1013		1,434,416.00	42,475.08	1,544,966.08	110,550.08-	107.70

FUND 010000 GENERAL FUND
ORG 1016 ECONOMIC DEVELOPMENT

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	108,351.00	4,854.33	109,409.38	1,058.38-	100.97
07003	TEMPORARY HELP	4,800.00		1,360.00	3,440.00	28.33
07101	SOCIAL SECURITY	7,015.00	228.12	6,693.55	321.45	95.41
07102	IMRF	15,505.00	483.94	14,877.74	627.26	95.95
07105	MEDICARE	1,641.00	53.35	1,565.46	75.54	95.39
07111	EMPLOYEE INSURANCE	9,134.00		7,520.21	1,613.79	82.33
07112	UNEMPLOYMENT COMPENSATION			749.00	749.00-	
TOTAL P-ACCT 07000		146,446.00	5,619.74	142,175.34	4,270.66	97.08
P-ACCT 07400	OTHER SERVICES					
07403	TELECOMMUNICATIONS	500.00		689.33	189.33-	137.86
07419	PRINTING & PUBLICATIONS	150.00			150.00	
TOTAL P-ACCT 07400		650.00		689.33	39.33-	106.05
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	160.00			160.00	
07520	COMPUTER EQUIP SUPPLIES	1,200.00		1,020.56	179.44	85.04
TOTAL P-ACCT 07500		1,360.00		1,020.56	339.44	75.04
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	2,150.00		2,068.23	81.77	96.19
07702	MEMBERSHIP/SUBSCRIPTIONS	1,300.00		1,243.00	57.00	95.61
07710	ECONOMIC DEV COMMISSION	90,000.00		88,537.22	1,462.78	98.37
07735	EDUCATIONAL TRAINING	300.00			300.00	
07737	MILEAGE REIMBURSEMENT	350.00			350.00	
TOTAL P-ACCT 07700		94,100.00		91,848.45	2,251.55	97.60
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	114,000.00		79,825.77	34,174.23	70.02
TOTAL P-ACCT 07900		114,000.00		79,825.77	34,174.23	70.02
TOTAL ORG 1016		356,556.00	5,619.74	315,559.45	40,996.55	88.50

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 13, 4/30/15, PERIOD IS OPEN

FUND 010000 GENERAL FUND
ORG 1018 BOARDS & COMMISSIONS

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07300	CONTRACTUAL SERVICES					
07399	MISCELLANEOUS CONTR SVCS	400.00			400.00	
TOTAL P-ACCT 07300		400.00			400.00	
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	2,000.00		200.24	1,799.76	10.01
07419	PRINTING & PUBLICATIONS	1,000.00			1,000.00	
TOTAL P-ACCT 07400		3,000.00		200.24	2,799.76	6.67
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES			60.00	60.00-	
07599	MISCELLANEOUS SUPPLIES			66.00	66.00-	
TOTAL P-ACCT 07500				126.00	126.00-	
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	4,000.00		4,618.65	618.65-	115.46
07702	MEMBERSHIP/SUBSCRIPTIONS	14,965.00		15,054.57	89.57-	100.59
07706	PLAN COMMISSION	500.00		486.00	14.00	97.20
07707	HISTORIC PRESERVATION COM	1,000.00		354.07	645.93	35.40
07709	BD OF FIRE/POLICE COMM	20,000.00		25,478.11	5,478.11-	127.39
07711	ZONING BOARD OF APPEALS	500.00			500.00	
07725	CEREMONIAL OCCASIONS	1,500.00		500.00	1,000.00	33.33
07799	MISCELLANEOUS EXPENSES	100,000.00			100,000.00	
TOTAL P-ACCT 07700		142,465.00		46,491.40	95,973.60	32.63
TOTAL ORG 1018		145,865.00		46,817.64	99,047.36	32.09

FUND 010000 GENERAL FUND
ORG 1100 PUBLIC SAFETY

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	4,640,163.00	172,965.78	4,587,775.30	52,387.70	98.87
07002	OVERTIME	345,000.00	13,237.55	403,887.52	58,887.52-	117.06
07003	TEMPORARY HELP	330,184.00	11,127.76	274,855.90	55,328.10	83.24
07005	LONGEVITY PAY	24,500.00		23,800.00	700.00	97.14
07008	REIMBURSABLE OVERTIME	50,000.00	1,129.91	40,701.98	9,298.02	81.40
07009	EXTRA DETAIL-GRANT			32,497.50	32,497.50-	
07099	WATER FUND COST ALLOC.	35,468.00-		35,467.92-	.08-	99.99
07101	SOCIAL SECURITY	34,359.00	1,163.59	30,358.43	4,000.57	88.35
07102	IMRF	44,656.00	1,326.71	40,342.09	4,313.91	90.33
07105	MEDICARE	69,809.00	2,399.52	69,296.08	512.92	99.26
07106	POLICE PENSION	704,861.00		769,394.09	64,533.09-	109.15
07107	FIREFIGHTERS' PENSION	723,075.00		788,999.23	65,924.23-	109.11
07111	EMPLOYEE INSURANCE	736,035.00		761,680.82	25,645.82-	103.48
07112	UNEMPLOYMENT COMPENSATION			412.00	412.00-	
TOTAL P-ACCT 07000		7,667,174.00	203,350.82	7,788,533.02	121,359.02-	101.58
P-ACCT 07200	PROFESSIONAL SERVICES					
07299	MISC PROFESSIONAL SERVICE	7,065.00		5,888.50	1,176.50	83.34
TOTAL P-ACCT 07200		7,065.00		5,888.50	1,176.50	83.34
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	1,350.00		1,465.00	115.00-	108.51
07307	CUSTODIAL	17,500.00		22,708.76	5,208.76-	129.76
07308	DISPATCH SERVICES	398,682.00		397,475.15	1,206.85	99.69
07309	DATA PROCESSING	21,010.00		19,944.96	1,065.04	94.93
07399	MISCELLANEOUS CONTR SVCS	62,241.00		61,129.57	1,111.43	98.21
TOTAL P-ACCT 07300		500,783.00		502,723.44	1,940.44-	100.38
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	2,150.00		1,819.06	330.94	84.60
07402	UTILITIES	17,000.00		15,323.26	1,676.74	90.13
07403	TELECOMMUNICATIONS	47,000.00		36,716.79	10,283.21	78.12
07419	PRINTING & PUBLICATIONS	7,850.00		7,599.97	250.03	96.81
TOTAL P-ACCT 07400		74,000.00		61,459.08	12,540.92	83.05
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	9,500.00		10,268.87	768.87-	108.09
07502	PUBLICATIONS			150.00	150.00-	
07503	GASOLINE & OIL	82,600.00	4,303.09	70,766.86	11,833.14	85.67
07504	UNIFORMS	39,425.00		38,788.59	636.41	98.38
07506	MOTOR VEHICLE SUPPLIES	250.00		111.51	138.49	44.60
07507	BUILDING SUPPLIES	6,400.00		5,068.40	1,331.60	79.19
07508	LICENSES & PERMITS	1,850.00		1,125.00	725.00	60.81

FUND 010000 GENERAL FUND
ORG 1100 PUBLIC SAFETY

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07509	JANITOR SUPPLIES	4,500.00		2,949.96	1,550.04	65.55
07510	TOOLS	5,000.00		4,965.10	34.90	99.30
07514	RANGE SUPPLIES	10,300.00		7,737.58	2,562.42	75.12
07515	CAMERA SUPPLIES	700.00		543.58	156.42	77.65
07520	COMPUTER EQUIP SUPPLIES	5,350.00		65,941.35	60,591.35-	1,232.54
07525	EMERGENCY MANAGEMENT	1,250.00			1,250.00	
07530	MEDICAL SUPPLIES	8,150.00		7,651.21	498.79	93.87
07531	FIRE PREVENTION	2,000.00		1,843.84	156.16	92.19
07532	OXYGEN & AIR SUPPLIES	875.00		975.03	100.03-	111.43
07533	HAZMAT SUPPLIES	3,350.00		3,203.60	146.40	95.62
07534	FIRE SUPPRESSION SUPPLIES	3,000.00		2,456.28	543.72	81.87
07535	FIRE INSPECTION SUPPLIES	225.00		134.59	90.41	59.81
07536	INFECTION CONTROL SUPPLY	1,500.00		752.97	747.03	50.19
07537	SAFETY SUPPLIES	500.00		676.20	176.20-	135.24
07539	SOFTWARE PURCHASES	10,150.00		5,092.48	5,057.52	50.17
07599	MISCELLANEOUS SUPPLIES	12,000.00		11,031.62	968.38	91.93
TOTAL P-ACCT 07500		208,875.00	4,303.09	242,234.62	33,359.62-	115.97
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	24,000.00		28,209.63	4,209.63-	117.54
07602	OFFICE EQUIPMENT	10,450.00		11,709.97	1,259.97-	112.05
07603	MOTOR VEHICLES	71,000.00		67,504.56	3,495.44	95.07
07604	RADIOS	10,250.00		27,529.16	17,279.16-	268.57
07606	COMPUTER EQUIPMENT	1,600.00		1,564.96	35.04	97.81
07611	PARKING METERS	8,000.00		2,049.37	5,950.63	25.61
07618	GENERAL EQUIPMENT	20,500.00		20,447.11	52.89	99.74
TOTAL P-ACCT 07600		145,800.00		159,014.76	13,214.76-	109.06
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	13,050.00		11,815.22	1,234.78	90.53
07702	MEMBERSHIP/SUBSCRIPTIONS	15,195.00		12,824.18	2,370.82	84.39
07703	EMPLOYEE RELATIONS			474.00	474.00-	
07719	FLAGG CREEK SEWER CHARGE	550.00			550.00	
07729	BOND PRINCIPAL PAYMENT	98,124.00		98,123.93	.07	99.99
07735	EDUCATIONAL TRAINING	36,940.00		30,752.62	6,187.38	83.25
07736	PERSONNEL	1,500.00		32,446.09	30,946.09-	2,163.07
07737	MILEAGE REIMBURSEMENT	1,500.00		3,559.20	2,059.20-	237.28
07749	INTEREST EXPENSE	17,262.00		17,255.82	6.18	99.96
TOTAL P-ACCT 07700		184,121.00		207,251.06	23,130.06-	112.56
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	128,292.00		85,419.49	42,872.51	66.58
07812	SELF-INSURED DEDUCTIBLE	50,000.00		15,546.91	34,453.09	31.09
TOTAL P-ACCT 07800		178,292.00		100,966.40	77,325.60	56.62

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 13, 4/30/15, PERIOD IS OPEN

FUND 010000 GENERAL FUND
ORG 1100 PUBLIC SAFETY

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	113,000.00		542,870.18	429,870.18-	480.41
07909	BUILDINGS	109,000.00		86,882.09	22,117.91	79.70
07918	GENERAL EQUIPMENT	20,000.00		19,226.01	773.99	96.13
TOTAL P-ACCT 07900		242,000.00		648,978.28	406,978.28-	268.17
	TOTAL EXPENDITURES	9,208,110.00	207,653.91	9,717,049.16	508,939.16-	105.52
TOTAL ORG	1100	9,208,110.00	207,653.91	9,717,049.16	508,939.16-	105.52

FUND 010000
ORG 1200 POLICE DEPARTMENT

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	2,520,873.00	89,189.62	2,451,377.70	69,495.30	97.24
07002	OVERTIME	145,000.00	7,948.25	230,364.72	85,364.72-	158.87
07003	TEMPORARY HELP	276,012.00	9,839.27	242,569.80	33,442.20	87.88
07005	LONGEVITY PAY	14,700.00		14,000.00	700.00	95.23
07008	REIMBURSABLE OVERTIME	50,000.00	1,129.91	40,701.98	9,298.02	81.40
07009	EXTRA DETAIL-GRANT			32,497.50	32,497.50-	
07099	WATER FUND COST ALLOC.	17,734.00-		17,733.96-	.04-	99.99
07101	SOCIAL SECURITY	23,486.00	820.47	21,050.91	2,435.09	89.63
07102	IMRF	27,569.00	809.51	24,529.19	3,039.81	88.97
07105	MEDICARE	39,982.00	1,330.65	38,322.97	1,659.03	95.85
07106	POLICE PENSION	704,861.00		769,394.09	64,533.09-	109.15
07111	EMPLOYEE INSURANCE	360,340.00		370,170.35	9,830.35-	102.72
07112	UNEMPLOYMENT COMPENSATION			412.00	412.00-	
TOTAL P-ACCT 07000		4,145,089.00	111,067.68	4,217,657.25	72,568.25-	101.75
P-ACCT 07200	PROFESSIONAL SERVICES					
07299	MISC PROFESSIONAL SERVICE	7,065.00		5,888.50	1,176.50	83.34
TOTAL P-ACCT 07200		7,065.00		5,888.50	1,176.50	83.34
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	750.00		590.00	160.00	78.66
07307	CUSTODIAL	14,500.00		20,424.33	5,924.33-	140.85
07308	DISPATCH SERVICES	322,182.00		318,618.68	3,563.32	98.89
07309	DATA PROCESSING	21,010.00		19,944.96	1,065.04	94.93
07399	MISCELLANEOUS CONTR SVCS	51,421.00		50,169.57	1,251.43	97.56
TOTAL P-ACCT 07300		409,863.00		409,747.54	115.46	99.97
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	1,400.00		1,015.76	384.24	72.55
07402	UTILITIES	8,500.00		11,756.56	3,256.56-	138.31
07403	TELECOMMUNICATIONS	36,000.00		25,387.16	10,612.84	70.51
07419	PRINTING & PUBLICATIONS	7,000.00		7,344.97	344.97-	104.92
TOTAL P-ACCT 07400		52,900.00		45,504.45	7,395.55	86.01
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	5,500.00		5,595.09	95.09-	101.72
07502	PUBLICATIONS			150.00	150.00-	
07503	GASOLINE & OIL	61,000.00	3,122.44	50,832.06	10,167.94	83.33
07504	UNIFORMS	26,425.00		25,509.33	915.67	96.53
07507	BUILDING SUPPLIES	400.00		7.81	392.19	1.95
07508	LICENSES & PERMITS	1,500.00		922.00	578.00	61.46
07509	JANITOR SUPPLIES	4,500.00		2,949.96	1,550.04	65.55
07514	RANGE SUPPLIES	10,300.00		7,737.58	2,562.42	75.12

Village of Hinsdale
TREASURER'S DIVISION EXPENSE REPORT
RUN THRU PERIOD 13, 4/30/15, PERIOD IS OPEN

FUND 010000
ORG 1200 POLICE DEPARTMENT

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07515	CAMERA SUPPLIES	500.00		543.58	43.58-	108.71
07520	COMPUTER EQUIP SUPPLIES	3,000.00		42,093.34	39,093.34-	1,403.11
07525	EMERGENCY MANAGEMENT	1,250.00			1,250.00	
07530	MEDICAL SUPPLIES	600.00		276.86	323.14	46.14
07539	SOFTWARE PURCHASES	2,500.00		2,321.49	178.51	92.85
07599	MISCELLANEOUS SUPPLIES	12,000.00		10,978.22	1,021.78	91.48
TOTAL P-ACCT 07500		129,475.00	3,122.44	149,917.32	20,442.32-	115.78
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	18,000.00		20,833.08	2,833.08-	115.73
07602	OFFICE EQUIPMENT	9,100.00		9,649.07	549.07-	106.03
07603	MOTOR VEHICLES	27,000.00		23,804.64	3,195.36	88.16
07604	RADIOS	3,500.00		19,284.90	15,784.90-	550.99
07611	PARKING METERS	8,000.00		2,004.17	5,995.83	25.05
07618	GENERAL EQUIPMENT	6,000.00		4,952.00	1,048.00	82.53
TOTAL P-ACCT 07600		71,600.00		80,527.86	8,927.86-	112.46
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	9,350.00		8,664.61	685.39	92.66
07702	MEMBERSHIP/SUBSCRIPTIONS	6,535.00		6,938.00	403.00-	106.16
07719	FLAGG CREEK SEWER CHARGE	300.00			300.00	
07735	EDUCATIONAL TRAINING	22,000.00		17,026.09	4,973.91	77.39
07736	PERSONNEL	1,000.00		31,940.18	30,940.18-	3,194.01
07737	MILEAGE REIMBURSEMENT	1,500.00		3,559.20	2,059.20-	237.28
TOTAL P-ACCT 07700		40,685.00		68,128.08	27,443.08-	167.45
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	69,555.00		46,311.17	23,243.83	66.58
07812	SELF-INSURED DEDUCTIBLE	30,000.00		8,463.02	21,536.98	28.21
TOTAL P-ACCT 07800		99,555.00		54,774.19	44,780.81	55.01
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	113,000.00		107,738.18	5,261.82	95.34
07909	BUILDINGS	84,000.00		61,881.35	22,118.65	73.66
07918	GENERAL EQUIPMENT	20,000.00		19,226.01	773.99	96.13
TOTAL P-ACCT 07900		217,000.00		188,845.54	28,154.46	87.02
TOTAL ORG 1200		5,173,232.00	114,190.12	5,220,990.73	47,758.73-	100.92

FUND 010000 GENERAL FUND
ORG 1202 POLICE ADMINISRATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	768,467.00	28,833.24	764,112.29	4,354.71	99.43
07002	OVERTIME	20,000.00	1,167.62	35,716.61	15,716.61-	178.58
07003	TEMPORARY HELP	276,012.00	9,839.27	242,569.80	33,442.20	87.88
07005	LONGEVITY PAY	4,400.00		4,400.00		100.00
07009	EXTRA DETAIL-GRANT			737.54	737.54-	
07099	WATER FUND COST ALLOC.	17,734.00-		17,733.96-	.04-	99.99
07101	SOCIAL SECURITY	23,486.00	820.47	21,050.91	2,435.09	89.63
07102	IMRF	27,569.00	809.51	24,529.19	3,039.81	88.97
07105	MEDICARE	11,885.00	404.39	11,160.55	724.45	93.90
07106	POLICE PENSION	169,167.00		244,206.77	75,039.77-	144.35
07111	EMPLOYEE INSURANCE	114,012.00		112,556.25	1,455.75	98.72
07112	UNEMPLOYMENT COMPENSATION			412.00	412.00-	
TOTAL P-ACCT 07000		1,397,264.00	41,874.50	1,443,717.95	46,453.95-	103.32
P-ACCT 07200	PROFESSIONAL SERVICES					
07299	MISC PROFESSIONAL SERVICE	7,065.00		5,888.50	1,176.50	83.34
TOTAL P-ACCT 07200		7,065.00		5,888.50	1,176.50	83.34
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	750.00		590.00	160.00	78.66
07307	CUSTODIAL	14,500.00		20,424.33	5,924.33-	140.85
07308	DISPATCH SERVICES	322,182.00		318,618.68	3,563.32	98.89
07309	DATA PROCESSING	21,010.00		19,944.96	1,065.04	94.93
07399	MISCELLANEOUS CONTR SVCS	51,421.00		50,169.57	1,251.43	97.56
TOTAL P-ACCT 07300		409,863.00		409,747.54	115.46	99.97
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	1,400.00		1,015.76	384.24	72.55
07402	UTILITIES	8,500.00		11,756.56	3,256.56-	138.31
07403	TELECOMMUNICATIONS	36,000.00		25,387.16	10,612.84	70.51
07419	PRINTING & PUBLICATIONS	7,000.00		7,344.97	344.97-	104.92
TOTAL P-ACCT 07400		52,900.00		45,504.45	7,395.55	86.01
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	5,500.00		5,595.09	95.09-	101.72
07502	PUBLICATIONS			150.00	150.00-	
07504	UNIFORMS	2,925.00		2,618.40	306.60	89.51
07507	BUILDING SUPPLIES	400.00		7.81	392.19	1.95
07508	LICENSES & PERMITS	1,500.00		922.00	578.00	61.46
07509	JANITOR SUPPLIES	4,500.00		2,949.96	1,550.04	65.55
07514	RANGE SUPPLIES	10,300.00		7,737.58	2,562.42	75.12
07515	CAMERA SUPPLIES	500.00		543.58	43.58-	108.71
07520	COMPUTER EQUIP SUPPLIES	3,000.00		42,093.34	39,093.34-	1,403.11

FUND 010000 GENERAL FUND
ORG 1202 POLICE ADMINISRATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07530	MEDICAL SUPPLIES	600.00		276.86	323.14	46.14
07539	SOFTWARE PURCHASES	2,500.00		2,321.49	178.51	92.85
07599	MISCELLANEOUS SUPPLIES	6,000.00		6,726.40	726.40-	112.10
TOTAL P-ACCT 07500		37,725.00		71,942.51	34,217.51-	190.70
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	18,000.00		20,833.08	2,833.08-	115.73
07602	OFFICE EQUIPMENT	9,100.00		9,649.07	549.07-	106.03
07604	RADIOS	3,500.00		19,284.90	15,784.90-	550.99
07611	PARKING METERS	8,000.00		2,004.17	5,995.83	25.05
07618	GENERAL EQUIPMENT	6,000.00		4,952.00	1,048.00	82.53
TOTAL P-ACCT 07600		44,600.00		56,723.22	12,123.22-	127.18
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	9,350.00		8,664.61	685.39	92.66
07702	MEMBERSHIP/SUBSCRIPTIONS	6,535.00		6,938.00	403.00-	106.16
07719	FLAGG CREEK SEWER CHARGE	300.00			300.00	
07735	EDUCATIONAL TRAINING	22,000.00		17,026.09	4,973.91	77.39
07736	PERSONNEL	1,000.00		31,940.18	30,940.18-	3,194.01
07737	MILEAGE REIMBURSEMENT	1,500.00		3,559.20	2,059.20-	237.28
TOTAL P-ACCT 07700		40,685.00		68,128.08	27,443.08-	167.45
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	69,555.00		46,311.17	23,243.83	66.58
07812	SELF-INSURED DEDUCTIBLE	30,000.00		8,463.02	21,536.98	28.21
TOTAL P-ACCT 07800		99,555.00		54,774.19	44,780.81	55.01
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	84,000.00		61,881.35	22,118.65	73.66
07918	GENERAL EQUIPMENT	20,000.00		19,226.01	773.99	96.13
TOTAL P-ACCT 07900		104,000.00		81,107.36	22,892.64	77.98
TOTAL ORG 1202		2,193,657.00	41,874.50	2,237,533.80	43,876.80-	102.00

6/11/15 12:27 Village of Hinsdale
DILOG-240-P-progexp TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 13, 4/30/15, PERIOD IS OPEN

FUND 010000 GENERAL FUND
ORG 1211 PRO-ACTIVE PATROL

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	1,752,406.00	60,356.38	1,687,265.41	65,140.59	96.28
07002	OVERTIME	125,000.00	6,780.63	194,648.11	69,648.11-	155.71
07005	LONGEVITY PAY	10,300.00		9,600.00	700.00	93.20
07008	REIMBURSABLE OVERTIME	50,000.00	1,129.91	40,701.98	9,298.02	81.40
07009	EXTRA DETAIL-GRANT			31,759.96	31,759.96-	
07105	MEDICARE	28,097.00	926.26	27,162.42	934.58	96.67
07106	POLICE PENSION	535,694.00		525,187.32	10,506.68	98.03
07111	EMPLOYEE INSURANCE	246,328.00		257,614.10	11,286.10-	104.58
TOTAL P-ACCT 07000		2,747,825.00	69,193.18	2,773,939.30	26,114.30-	100.95
P-ACCT 07500	MATERIALS & SUPPLIES					
07503	GASOLINE & OIL	61,000.00	3,122.44	50,832.06	10,167.94	83.33
07504	UNIFORMS	23,500.00		22,890.93	609.07	97.40
07525	EMERGENCY MANAGEMENT	1,250.00			1,250.00	
07599	MISCELLANEOUS SUPPLIES	6,000.00		4,251.82	1,748.18	70.86
TOTAL P-ACCT 07500		91,750.00	3,122.44	77,974.81	13,775.19	84.98
P-ACCT 07600	REPAIRS & MAINTENANCE					
07603	MOTOR VEHICLES	27,000.00		23,804.64	3,195.36	88.16
TOTAL P-ACCT 07600		27,000.00		23,804.64	3,195.36	88.16
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	113,000.00		107,738.18	5,261.82	95.34
TOTAL P-ACCT 07900		113,000.00		107,738.18	5,261.82	95.34
TOTAL ORG 1211		2,979,575.00	72,315.62	2,983,456.93	3,881.93-	100.13

FUND 010000
ORG 1500 FIRE DEPARTMENT

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	2,119,290.00	83,776.16	2,136,397.60	17,107.60-	100.80
07002	OVERTIME	200,000.00	5,289.30	173,522.80	26,477.20	86.76
07003	TEMPORARY HELP	54,172.00	1,288.49	32,286.10	21,885.90	59.59
07005	LONGEVITY PAY	9,800.00		9,800.00		100.00
07099	WATER FUND COST ALLOC.	17,734.00-		17,733.96-	.04-	99.99
07101	SOCIAL SECURITY	10,873.00	343.12	9,307.52	1,565.48	85.60
07102	IMRF	17,087.00	517.20	15,812.90	1,274.10	92.54
07105	MEDICARE	29,827.00	1,068.87	30,973.11	1,146.11-	103.84
07107	FIREFIGHTERS' PENSION	723,075.00		788,999.23	65,924.23-	109.11
07111	EMPLOYEE INSURANCE	375,695.00		391,510.47	15,815.47-	104.20
TOTAL P-ACCT 07000		3,522,085.00	92,283.14	3,570,875.77	48,790.77-	101.38
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	600.00		875.00	275.00-	145.83
07307	CUSTODIAL	3,000.00		2,284.43	715.57	76.14
07308	DISPATCH SERVICES	76,500.00		78,856.47	2,356.47-	103.08
07399	MISCELLANEOUS CONTR SVCS	10,820.00		10,960.00	140.00-	101.29
TOTAL P-ACCT 07300		90,920.00		92,975.90	2,055.90-	102.26
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	750.00		803.30	53.30-	107.10
07402	UTILITIES	8,500.00		3,566.70	4,933.30	41.96
07403	TELECOMMUNICATIONS	11,000.00		11,329.63	329.63-	102.99
07419	PRINTING & PUBLICATIONS	850.00		255.00	595.00	30.00
TOTAL P-ACCT 07400		21,100.00		15,954.63	5,145.37	75.61
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	4,000.00		4,673.78	673.78-	116.84
07503	GASOLINE & OIL	21,600.00	1,180.65	19,934.80	1,665.20	92.29
07504	UNIFORMS	13,000.00		13,279.26	279.26-	102.14
07506	MOTOR VEHICLE SUPPLIES	250.00		111.51	138.49	44.60
07507	BUILDING SUPPLIES	6,000.00		5,060.59	939.41	84.34
07508	LICENSES & PERMITS	350.00		203.00	147.00	58.00
07510	TOOLS	5,000.00		4,965.10	34.90	99.30
07515	CAMERA SUPPLIES	200.00			200.00	
07520	COMPUTER EQUIP SUPPLIES	2,350.00		23,848.01	21,498.01-	1,014.80
07530	MEDICAL SUPPLIES	7,550.00		7,374.35	175.65	97.67
07531	FIRE PREVENTION	2,000.00		1,843.84	156.16	92.19
07532	OXYGEN & AIR SUPPLIES	875.00		975.03	100.03-	111.43
07533	HAZMAT SUPPLIES	3,350.00		3,203.60	146.40	95.62
07534	FIRE SUPPRESSION SUPPLIES	3,000.00		2,456.28	543.72	81.87
07535	FIRE INSPECTION SUPPLIES	225.00		134.59	90.41	59.81
07536	INFECTION CONTROL SUPPLY	1,500.00		752.97	747.03	50.19
07537	SAFETY SUPPLIES	500.00		676.20	176.20-	135.24

FUND 010000
ORG 1500 FIRE DEPARTMENT

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07539	SOFTWARE PURCHASES	7,650.00		2,770.99	4,879.01	36.22
07599	MISCELLANEOUS SUPPLIES			53.40	53.40-	
TOTAL P-ACCT 07500		79,400.00	1,180.65	92,317.30	12,917.30-	116.26
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	6,000.00		7,376.55	1,376.55-	122.94
07602	OFFICE EQUIPMENT	1,350.00		2,060.90	710.90-	152.65
07603	MOTOR VEHICLES	44,000.00		43,699.92	300.08	99.31
07604	RADIOS	6,750.00		8,244.26	1,494.26-	122.13
07606	COMPUTER EQUIPMENT	1,600.00		1,564.96	35.04	97.81
07611	PARKING METERS			45.20	45.20-	
07618	GENERAL EQUIPMENT	14,500.00		15,495.11	995.11-	106.86
TOTAL P-ACCT 07600		74,200.00		78,486.90	4,286.90-	105.77
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	3,700.00		3,150.61	549.39	85.15
07702	MEMBERSHIP/SUBSCRIPTIONS	8,660.00		5,886.18	2,773.82	67.96
07703	EMPLOYEE RELATIONS			474.00	474.00-	
07719	FLAGG CREEK SEWER CHARGE	250.00			250.00	
07729	BOND PRINCIPAL PAYMENT	98,124.00		98,123.93	.07	99.99
07735	EDUCATIONAL TRAINING	14,940.00		13,726.53	1,213.47	91.87
07736	PERSONNEL	500.00		505.91	5.91-	101.18
07749	INTEREST EXPENSE	17,262.00		17,255.82	6.18	99.96
TOTAL P-ACCT 07700		143,436.00		139,122.98	4,313.02	96.99
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	58,737.00		39,108.32	19,628.68	66.58
07812	SELF-INSURED DEDUCTIBLE	20,000.00		7,083.89	12,916.11	35.41
TOTAL P-ACCT 07800		78,737.00		46,192.21	32,544.79	58.66
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES			435,132.00	435,132.00-	
07909	BUILDINGS	25,000.00		25,000.74	.74-	100.00
TOTAL P-ACCT 07900		25,000.00		460,132.74	435,132.74-	1,840.53
TOTAL ORG 1500		4,034,878.00	93,463.79	4,496,058.43	461,180.43-	111.42

FUND 010000 GENERAL FUND
ORG 1502 FIRE ADMINISTRATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	251,680.00	11,300.78	255,704.52	4,024.52-	101.59
07003	TEMPORARY HELP	54,172.00	1,288.49	32,286.10	21,885.90	59.59
07005	LONGEVITY PAY	1,400.00		1,400.00		100.00
07099	WATER FUND COST ALLOC.	17,734.00-		17,733.96-	.04-	99.99
07101	SOCIAL SECURITY	10,873.00	343.12	9,307.52	1,565.48	85.60
07102	IMRF	17,087.00	517.20	15,812.90	1,274.10	92.54
07105	MEDICARE	4,455.00	144.31	4,044.75	410.25	90.79
07107	FIREFIGHTERS' PENSION	32,867.00		107,454.51	74,587.51-	326.93
07111	EMPLOYEE INSURANCE	37,295.00		36,553.08	741.92	98.01
TOTAL P-ACCT 07000		392,095.00	13,593.90	444,829.42	52,734.42-	113.44
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	600.00		875.00	275.00-	145.83
07307	CUSTODIAL	3,000.00		2,284.43	715.57	76.14
07308	DISPATCH SERVICES	76,500.00		78,856.47	2,356.47-	103.08
07399	MISCELLANEOUS CONTR SVCS	9,420.00		10,960.00	1,540.00-	116.34
TOTAL P-ACCT 07300		89,520.00		92,975.90	3,455.90-	103.86
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	750.00		803.30	53.30-	107.10
07402	UTILITIES	8,500.00		3,566.70	4,933.30	41.96
07403	TELECOMMUNICATIONS	11,000.00		11,329.63	329.63-	102.99
07419	PRINTING & PUBLICATIONS	600.00		255.00	345.00	42.50
TOTAL P-ACCT 07400		20,850.00		15,954.63	4,895.37	76.52
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	4,000.00		4,673.78	673.78-	116.84
07503	GASOLINE & OIL	6,100.00	398.68	6,432.10	332.10-	105.44
07504	UNIFORMS	2,000.00		2,727.36	727.36-	136.36
07506	MOTOR VEHICLE SUPPLIES	250.00		111.51	138.49	44.60
07507	BUILDING SUPPLIES	6,000.00		5,060.59	939.41	84.34
07508	LICENSES & PERMITS			121.75	121.75-	
07515	CAMERA SUPPLIES	200.00			200.00	
07520	COMPUTER EQUIP SUPPLIES	2,350.00		23,848.01	21,498.01-	1,014.80
07531	FIRE PREVENTION	2,000.00		1,843.84	156.16	92.19
07535	FIRE INSPECTION SUPPLIES	225.00		74.59	150.41	33.15
07539	SOFTWARE PURCHASES	7,650.00		2,770.99	4,879.01	36.22
07599	MISCELLANEOUS SUPPLIES			8.20	8.20-	
TOTAL P-ACCT 07500		30,775.00	398.68	47,672.72	16,897.72-	154.90
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	6,000.00		7,376.55	1,376.55-	122.94
07602	OFFICE EQUIPMENT	1,350.00		2,060.90	710.90-	152.65

FUND 010000 GENERAL FUND
ORG 1502 FIRE ADMINISTRATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07603	MOTOR VEHICLES	2,500.00		1,399.56	1,100.44	55.98
07606	COMPUTER EQUIPMENT	1,600.00		1,564.96	35.04	97.81
07618	GENERAL EQUIPMENT	500.00		430.64	69.36	86.12
TOTAL P-ACCT 07600		11,950.00		12,832.61	882.61-	107.38
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	2,000.00		1,819.14	180.86	90.95
07702	MEMBERSHIP/SUBSCRIPTIONS	8,660.00		5,886.18	2,773.82	67.96
07703	EMPLOYEE RELATIONS			474.00	474.00-	
07719	FLAGG CREEK SEWER CHARGE	250.00			250.00	
07735	EDUCATIONAL TRAINING	2,440.00		1,580.82	859.18	64.78
07736	PERSONNEL			82.00	82.00-	
TOTAL P-ACCT 07700		13,350.00		9,842.14	3,507.86	73.72
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	58,737.00		39,108.32	19,628.68	66.58
07812	SELF-INSURED DEDUCTIBLE	20,000.00		7,083.89	12,916.11	35.41
TOTAL P-ACCT 07800		78,737.00		46,192.21	32,544.79	58.66
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	25,000.00		25,000.74	.74-	100.00
TOTAL P-ACCT 07900		25,000.00		25,000.74	.74-	100.00
TOTAL ORG 1502		662,277.00	13,992.58	695,300.37	33,023.37-	104.98

FUND 010000 GENERAL FUND
ORG 1531 EMERGENCY SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	1,867,610.00	72,475.38	1,880,693.08	13,083.08-	100.70
07002	OVERTIME	200,000.00	5,289.30	173,522.80	26,477.20	86.76
07005	LONGEVITY PAY	8,400.00		8,400.00		100.00
07105	MEDICARE	25,372.00	924.56	26,928.36	1,556.36-	106.13
07107	FIREFIGHTERS' PENSION	690,208.00		681,544.72	8,663.28	98.74
07111	EMPLOYEE INSURANCE	338,400.00		354,957.39	16,557.39-	104.89
TOTAL P-ACCT 07000		3,129,990.00	78,689.24	3,126,046.35	3,943.65	99.87
P-ACCT 07300	CONTRACTUAL SERVICES					
07399	MISCELLANEOUS CONTR SVCS	1,400.00			1,400.00	
TOTAL P-ACCT 07300		1,400.00			1,400.00	
P-ACCT 07400	OTHER SERVICES					
07419	PRINTING & PUBLICATIONS	250.00			250.00	
TOTAL P-ACCT 07400		250.00			250.00	
P-ACCT 07500	MATERIALS & SUPPLIES					
07503	GASOLINE & OIL	15,500.00	781.97	13,502.70	1,997.30	87.11
07504	UNIFORMS	11,000.00		10,551.90	448.10	95.92
07508	LICENSES & PERMITS	350.00		81.25	268.75	23.21
07510	TOOLS	5,000.00		4,965.10	34.90	99.30
07530	MEDICAL SUPPLIES	7,550.00		7,374.35	175.65	97.67
07532	OXYGEN & AIR SUPPLIES	875.00		975.03	100.03-	111.43
07533	HAZMAT SUPPLIES	3,350.00		3,203.60	146.40	95.62
07534	FIRE SUPPRESSION SUPPLIES	3,000.00		2,456.28	543.72	81.87
07535	FIRE INSPECTION SUPPLIES			60.00	60.00-	
07536	INFECTION CONTROL SUPPLY	1,500.00		752.97	747.03	50.19
07537	SAFETY SUPPLIES	500.00		676.20	176.20-	135.24
07599	MISCELLANEOUS SUPPLIES			45.20	45.20-	
TOTAL P-ACCT 07500		48,625.00	781.97	44,644.58	3,980.42	91.81
P-ACCT 07600	REPAIRS & MAINTENANCE					
07603	MOTOR VEHICLES	41,500.00		42,300.36	800.36-	101.92
07604	RADIOS	6,750.00		8,244.26	1,494.26-	122.13
07611	PARKING METERS			45.20	45.20-	
07618	GENERAL EQUIPMENT	14,000.00		15,064.47	1,064.47-	107.60
TOTAL P-ACCT 07600		62,250.00		65,654.29	3,404.29-	105.46
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	1,700.00		1,331.47	368.53	78.32
07729	BOND PRINCIPAL PAYMENT	98,124.00		98,123.93	.07	99.99
07735	EDUCATIONAL TRAINING	12,500.00		12,145.71	354.29	97.16

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 13, 4/30/15, PERIOD IS OPEN

FUND 010000 GENERAL FUND
ORG 1531 EMERGENCY SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07736	PERSONNEL	500.00		423.91	76.09	84.78
07749	INTEREST EXPENSE	17,262.00		17,255.82	6.18	99.96
TOTAL P-ACCT 07700		130,086.00		129,280.84	805.16	99.38
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES			435,132.00	435,132.00-	
TOTAL P-ACCT 07900				435,132.00	435,132.00-	
TOTAL ORG 1531		3,372,601.00	79,471.21	3,800,758.06	428,157.06-	112.69

FUND 010000 GENERAL FUND
ORG 2200 PUBLIC SERVICES

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	936,839.00	39,542.04	975,311.44	38,472.44-	104.10
07002	OVERTIME	65,000.00	291.40	95,689.75	30,689.75-	147.21
07003	TEMPORARY HELP	39,800.00	765.00	87,625.00	47,825.00-	220.16
07005	LONGEVITY PAY	4,500.00		3,700.00	800.00	82.22
07099	WATER FUND COST ALLOC.	122,947.00-		122,946.96-	.04-	100.00
07101	SOCIAL SECURITY	63,383.00	2,289.04	66,967.06	3,584.06-	105.65
07102	IMRF	143,406.00	4,789.04	142,275.65	1,130.35	99.21
07105	MEDICARE	15,168.00	535.34	15,851.35	683.35-	104.50
07111	EMPLOYEE INSURANCE	181,346.00		204,697.66	23,351.66-	112.87
TOTAL P-ACCT 07000		1,326,495.00	48,211.86	1,469,170.95	142,675.95-	110.75
P-ACCT 07200	PROFESSIONAL SERVICES					
07299	MISC PROFESSIONAL SERVICE	5,000.00		2,144.47	2,855.53	42.88
TOTAL P-ACCT 07200		5,000.00		2,144.47	2,855.53	42.88
P-ACCT 07300	CONTRACTUAL SERVICES					
07301	STREET SWEEPING	40,000.00		39,807.94	192.06	99.51
07303	MOSQUITO ABATEMENT	60,000.00		55,496.00	4,504.00	92.49
07304	TREE REMOVALS	133,000.00		132,081.50	918.50	99.30
07306	BUILDINGS & GROUNDS	12,500.00		8,374.02	4,125.98	66.99
07307	CUSTODIAL	43,000.00		49,179.28	6,179.28-	114.37
07310	TRAFFIC SIGNALS	1,000.00		1,790.82	790.82-	179.08
07312	LANDSCAPING	22,000.00		16,852.17	5,147.83	76.60
07319	TREE TRIMMING	64,000.00		61,824.00	2,176.00	96.60
07320	ELM TREE FUNGICIDE PROG	165,518.00		149,738.25	15,779.75	90.46
07399	MISCELLANEOUS CONTR SVCS	38,700.00		46,063.65	7,363.65-	119.02
TOTAL P-ACCT 07300		579,718.00		561,207.63	18,510.37	96.80
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	1,000.00		1,309.67	309.67-	130.96
07402	UTILITIES	144,375.00		146,867.69	2,492.69-	101.72
07403	TELECOMMUNICATIONS	16,000.00		20,163.68	4,163.68-	126.02
07405	DUMPING	23,000.00		26,427.72	3,427.72-	114.90
07409	EQUIPMENT RENTAL	750.00		7,268.64	6,518.64-	969.15
07411	HOLIDAY DECORATING	8,000.00		8,287.68	287.68-	103.59
07499	MISCELLANEOUS SERVICES	75.00		103.35	28.35-	137.80
TOTAL P-ACCT 07400		193,200.00		210,428.43	17,228.43-	108.91
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	1,200.00		3,804.93	2,604.93-	317.07
07503	GASOLINE & OIL	39,000.00	780.98	29,745.45	9,254.55	76.27
07504	UNIFORMS	12,600.00		16,276.63	3,676.63-	129.17
07505	CHEMICALS	75,500.00		118,631.67	43,131.67-	157.12

FUND 010000 GENERAL FUND
ORG 2200 PUBLIC SERVICES

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07506	MOTOR VEHICLE SUPPLIES	1,500.00		1,488.86	11.14	99.25
07507	BUILDING SUPPLIES	4,800.00		1,375.52	3,424.48	28.65
07508	LICENSES & PERMITS	350.00		176.41	173.59	50.40
07509	JANITOR SUPPLIES	5,000.00		4,377.96	622.04	87.55
07510	TOOLS	5,800.00		5,824.69	24.69-	100.42
07515	CAMERA SUPPLIES	300.00			300.00	
07518	LABORATORY SUPPLIES	500.00			500.00	
07519	TREES	65,575.00		65,741.25	166.25-	100.25
07520	COMPUTER EQUIP SUPPLIES	650.00		703.31	53.31-	108.20
07530	MEDICAL SUPPLIES	725.00		600.72	124.28	82.85
07599	MISCELLANEOUS SUPPLIES	8,800.00		7,653.89	1,146.11	86.97
TOTAL P-ACCT 07500		222,300.00	780.98	256,401.29	34,101.29-	115.34
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	17,800.00		42,818.42	25,018.42-	240.55
07602	OFFICE EQUIPMENT	400.00		90.21	309.79	22.55
07603	MOTOR VEHICLES	32,050.00		98,395.35	66,345.35-	307.00
07604	RADIOS	2,800.00		225.65	2,574.35	8.05
07605	GROUNDS	1,500.00		2,200.00	700.00-	146.66
07615	STREETS & ALLEYS	53,900.00		49,564.26	4,335.74	91.95
07618	GENERAL EQUIPMENT	1,250.00		1,815.03	565.03-	145.20
07619	TRAFFIC & STREET LIGHTS	7,000.00		6,551.54	448.46	93.59
07622	TRAFFIC & STREET SIGNS	11,800.00		14,046.75	2,246.75-	119.04
07699	MISCELLANEOUS REPAIRS	800.00		1,367.20	567.20-	170.90
TOTAL P-ACCT 07600		129,300.00		217,074.41	87,774.41-	167.88
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	1,350.00		3,155.00	1,805.00-	233.70
07702	MEMBERSHIP/SUBSCRIPTIONS	2,000.00		990.00	1,010.00	49.50
07719	FLAGG CREEK SEWER CHARGE	500.00		1,489.51	989.51-	297.90
07735	EDUCATIONAL TRAINING	2,950.00		1,921.27	1,028.73	65.12
07736	PERSONNEL	1,800.00		2,616.00	816.00-	145.33
TOTAL P-ACCT 07700		8,600.00		10,171.78	1,571.78-	118.27
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	36,158.00		24,074.75	12,083.25	66.58
07812	SELF-INSURED DEDUCTIBLE	20,000.00		16,349.02	3,650.98	81.74
TOTAL P-ACCT 07800		56,158.00		40,423.77	15,734.23	71.98
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	335,500.00		210,997.58	124,502.42	62.89

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 13, 4/30/15, PERIOD IS OPEN

FUND 010000 GENERAL FUND
ORG 2200 PUBLIC SERVICES

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07918	GENERAL EQUIPMENT	393,500.00		350,573.39	42,926.61	89.09
TOTAL P-ACCT 07900		729,000.00		561,570.97	167,429.03	77.03
	TOTAL EXPENDITURES	3,249,771.00	48,992.84	3,328,593.70	78,822.70-	102.42
TOTAL ORG 2200		3,249,771.00	48,992.84	3,328,593.70	78,822.70-	102.42

FUND 010000 GENERAL FUND
ORG 2201 SUPPORT SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	319,448.00	17,056.48	351,077.01	31,629.01-	109.90
07002	OVERTIME	500.00		4,027.54	3,527.54-	805.50
07003	TEMPORARY HELP		765.00	42,131.25	42,131.25-	
07005	LONGEVITY PAY	1,600.00		800.00	800.00	50.00
07099	WATER FUND COST ALLOC.	122,947.00-		122,946.96-	.04-	100.00
07101	SOCIAL SECURITY	18,458.00	969.70	22,680.92	4,222.92-	122.87
07102	IMRF	45,413.00	1,974.00	47,659.86	2,246.86-	104.94
07105	MEDICARE	4,662.00	226.79	5,494.03	832.03-	117.84
07111	EMPLOYEE INSURANCE	37,507.00		55,458.61	17,951.61-	147.86
TOTAL P-ACCT 07000		304,641.00	20,991.97	406,382.26	101,741.26-	133.39
P-ACCT 07300	CONTRACTUAL SERVICES					
07303	MOSQUITO ABATEMENT	60,000.00		55,496.00	4,504.00	92.49
07307	CUSTODIAL			789.44	789.44-	
TOTAL P-ACCT 07300		60,000.00		56,285.44	3,714.56	93.80
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	1,000.00		1,309.67	309.67-	130.96
07402	UTILITIES	128,375.00		124,456.86	3,918.14	96.94
07403	TELECOMMUNICATIONS	14,000.00		17,521.32	3,521.32-	125.15
TOTAL P-ACCT 07400		143,375.00		143,287.85	87.15	99.93
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	1,200.00		3,798.23	2,598.23-	316.51
07503	GASOLINE & OIL			153.00	153.00-	
07504	UNIFORMS	2,000.00		2,237.78	237.78-	111.88
07505	CHEMICALS			349.86	349.86-	
07506	MOTOR VEHICLE SUPPLIES	1,500.00		1,334.51	165.49	88.96
07507	BUILDING SUPPLIES	3,800.00		714.64	3,085.36	18.80
07509	JANITOR SUPPLIES			610.16	610.16-	
07510	TOOLS	500.00		1,241.46	741.46-	248.29
07520	COMPUTER EQUIP SUPPLIES	650.00		703.31	53.31-	108.20
07530	MEDICAL SUPPLIES	300.00		84.55	215.45	28.18
07599	MISCELLANEOUS SUPPLIES	2,800.00		2,983.31	183.31-	106.54
TOTAL P-ACCT 07500		12,750.00		14,210.81	1,460.81-	111.45
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	4,800.00		14,478.41	9,678.41-	301.63
07602	OFFICE EQUIPMENT	400.00		90.21	309.79	22.55
07603	MOTOR VEHICLES	850.00		3,154.13	2,304.13-	371.07
07604	RADIOS	300.00			300.00	

FUND 010000 GENERAL FUND
ORG 2201 SUPPORT SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07699	MISCELLANEOUS REPAIRS	600.00		1,280.85	680.85-	213.47
TOTAL P-ACCT 07600		6,950.00		19,003.60	12,053.60-	273.43
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	1,000.00		3,085.00	2,085.00-	308.50
07702	MEMBERSHIP/SUBSCRIPTIONS	400.00		75.00	325.00	18.75
07736	PERSONNEL	1,800.00		2,616.00	816.00-	145.33
TOTAL P-ACCT 07700		3,200.00		5,776.00	2,576.00-	180.50
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	36,158.00		24,074.75	12,083.25	66.58
07812	SELF-INSURED DEDUCTIBLE	20,000.00		16,349.02	3,650.98	81.74
TOTAL P-ACCT 07800		56,158.00		40,423.77	15,734.23	71.98
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	85,000.00		63,000.00	22,000.00	74.11
TOTAL P-ACCT 07900		85,000.00		63,000.00	22,000.00	74.11
TOTAL ORG 2201		672,074.00	20,991.97	748,369.73	76,295.73-	111.35

FUND 010000 GENERAL FUND
ORG 2202 ROADWAY MAINTENANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	239,602.00	8,305.85	246,984.02	7,382.02-	103.08
07002	OVERTIME	60,000.00	16.75	85,794.75	25,794.75-	142.99
07003	TEMPORARY HELP	39,800.00		45,493.75	5,693.75-	114.30
07005	LONGEVITY PAY	700.00		700.00		100.00
07101	SOCIAL SECURITY	21,086.00	482.85	19,121.40	1,964.60	90.68
07102	IMRF	42,973.00	1,040.25	38,098.78	4,874.22	88.65
07105	MEDICARE	4,931.00	112.93	4,472.05	458.95	90.69
07111	EMPLOYEE INSURANCE	74,047.00		73,742.95	304.05	99.58
TOTAL P-ACCT 07000		483,139.00	9,958.63	514,407.70	31,268.70-	106.47
P-ACCT 07300	CONTRACTUAL SERVICES					
07301	STREET SWEEPING	40,000.00		39,807.94	192.06	99.51
07306	BUILDINGS & GROUNDS	4,500.00		4,052.14	447.86	90.04
07307	CUSTODIAL	12,000.00		16,861.82	4,861.82-	140.51
07310	TRAFFIC SIGNALS	1,000.00		1,790.82	790.82-	179.08
07312	LANDSCAPING	22,000.00		16,852.17	5,147.83	76.60
07399	MISCELLANEOUS CONTR SVCS	22,200.00		31,815.49	9,615.49-	143.31
TOTAL P-ACCT 07300		101,700.00		111,180.38	9,480.38-	109.32
P-ACCT 07400	OTHER SERVICES					
07402	UTILITIES			320.70	320.70-	
07403	TELECOMMUNICATIONS			244.05	244.05-	
07405	DUMPING	20,000.00		24,352.72	4,352.72-	121.76
07409	EQUIPMENT RENTAL	750.00		868.64	118.64-	115.81
07411	HOLIDAY DECORATING	8,000.00		8,287.68	287.68-	103.59
07499	MISCELLANEOUS SERVICES	75.00		103.35	28.35-	137.80
TOTAL P-ACCT 07400		28,825.00		34,177.14	5,352.14-	118.56
P-ACCT 07500	MATERIALS & SUPPLIES					
07503	GASOLINE & OIL	22,000.00	290.51	17,304.76	4,695.24	78.65
07504	UNIFORMS	6,000.00		7,888.68	1,888.68-	131.47
07505	CHEMICALS	74,000.00		116,956.79	42,956.79-	158.04
07506	MOTOR VEHICLE SUPPLIES			137.20	137.20-	
07508	LICENSES & PERMITS	350.00		176.41	173.59	50.40
07510	TOOLS	1,500.00		1,484.97	15.03	98.99
07515	CAMERA SUPPLIES	300.00			300.00	
07599	MISCELLANEOUS SUPPLIES	6,000.00		4,670.58	1,329.42	77.84
TOTAL P-ACCT 07500		110,150.00	290.51	148,619.39	38,469.39-	134.92
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS			13.43	13.43-	
07603	MOTOR VEHICLES	25,600.00		67,933.49	42,333.49-	265.36
07604	RADIOS	1,500.00			1,500.00	

FUND 010000 GENERAL FUND
ORG 2202 ROADWAY MAINTENANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07605	GROUNDS	1,000.00		747.50	252.50	74.75
07615	STREETS & ALLEYS	53,900.00		49,564.26	4,335.74	91.95
07619	TRAFFIC & STREET LIGHTS	7,000.00		6,551.54	448.46	93.59
07622	TRAFFIC & STREET SIGNS	11,800.00		14,046.75	2,246.75-	119.04
TOTAL P-ACCT 07600		100,800.00		138,856.97	38,056.97-	137.75
P-ACCT 07700	OTHER EXPENSES					
07719	FLAGG CREEK SEWER CHARGE	200.00			200.00	
07735	EDUCATIONAL TRAINING	1,100.00		562.00	538.00	51.09
TOTAL P-ACCT 07700		1,300.00		562.00	738.00	43.23
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS			5,350.00	5,350.00-	
07918	GENERAL EQUIPMENT	393,500.00		350,573.39	42,926.61	89.09
TOTAL P-ACCT 07900		393,500.00		355,923.39	37,576.61	90.45
TOTAL ORG 2202		1,219,414.00	10,249.14	1,303,726.97	84,312.97-	106.91

FUND 010000 GENERAL FUND
ORG 2203 TREE PRESERVATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	211,621.00	7,405.30	211,994.83	373.83-	100.17
07002	OVERTIME	4,000.00		3,373.22	626.78	84.33
07005	LONGEVITY PAY	600.00		600.00		100.00
07101	SOCIAL SECURITY	13,406.00	461.05	14,523.44	1,117.44-	108.33
07102	IMRF	30,941.00	978.46	32,586.60	1,645.60-	105.31
07105	MEDICARE	3,135.00	107.82	3,396.59	261.59-	108.34
07111	EMPLOYEE INSURANCE	32,660.00		38,829.32	6,169.32-	118.88
TOTAL P-ACCT 07000		296,363.00	8,952.63	305,304.00	8,941.00-	103.01
P-ACCT 07300	CONTRACTUAL SERVICES					
07304	TREE REMOVALS	133,000.00		132,081.50	918.50	99.30
07319	TREE TRIMMING	64,000.00		61,824.00	2,176.00	96.60
07320	ELM TREE FUNGICIDE PROG	165,518.00		149,738.25	15,779.75	90.46
TOTAL P-ACCT 07300		362,518.00		343,643.75	18,874.25	94.79
P-ACCT 07400	OTHER SERVICES					
07405	DUMPING	3,000.00		2,075.00	925.00	69.16
07409	EQUIPMENT RENTAL			6,400.00	6,400.00-	
TOTAL P-ACCT 07400		3,000.00		8,475.00	5,475.00-	282.50
P-ACCT 07500	MATERIALS & SUPPLIES					
07503	GASOLINE & OIL	15,500.00	408.35	10,844.06	4,655.94	69.96
07504	UNIFORMS	3,000.00		3,668.58	668.58-	122.28
07506	MOTOR VEHICLE SUPPLIES			17.15	17.15-	
07510	TOOLS	3,500.00		3,060.76	439.24	87.45
07518	LABORATORY SUPPLIES	500.00			500.00	
07519	TREES	65,575.00		65,741.25	166.25-	100.25
TOTAL P-ACCT 07500		88,075.00	408.35	83,331.80	4,743.20	94.61
P-ACCT 07600	REPAIRS & MAINTENANCE					
07603	MOTOR VEHICLES	5,000.00		26,706.07	21,706.07-	534.12
07604	RADIOS	1,000.00		225.65	774.35	22.56
07605	GROUNDS	500.00		1,452.50	952.50-	290.50
07699	MISCELLANEOUS REPAIRS	200.00		86.35	113.65	43.17
TOTAL P-ACCT 07600		6,700.00		28,470.57	21,770.57-	424.93
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	350.00		70.00	280.00	20.00
07702	MEMBERSHIP/SUBSCRIPTIONS	1,600.00		915.00	685.00	57.18

6/11/15 12:27 Village of Hinsdale
DILOG-240-P-progexp TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 13, 4/30/15, PERIOD IS OPEN

FUND 010000 GENERAL FUND
ORG 2203 TREE PRESERVATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07735	EDUCATIONAL TRAINING	1,400.00		1,359.27	40.73	97.09
TOTAL P-ACCT 07700		3,350.00		2,344.27	1,005.73	69.97
TOTAL ORG 2203		760,006.00	9,360.98	771,569.39	11,563.39-	101.52

FUND 010000 GENERAL FUND
ORG 2204 BUILDING MAINTENANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	166,168.00	6,774.41	165,255.58	912.42	99.45
07002	OVERTIME	500.00	274.65	2,494.24	1,994.24-	498.84
07005	LONGEVITY PAY	1,600.00		1,600.00		100.00
07101	SOCIAL SECURITY	10,433.00	375.44	10,641.30	208.30-	101.99
07102	IMRF	24,079.00	796.33	23,930.41	148.59	99.38
07105	MEDICARE	2,440.00	87.80	2,488.68	48.68-	101.99
07111	EMPLOYEE INSURANCE	37,132.00		36,666.78	465.22	98.74
TOTAL P-ACCT 07000		242,352.00	8,308.63	243,076.99	724.99-	100.29
P-ACCT 07200	PROFESSIONAL SERVICES					
07299	MISC PROFESSIONAL SERVICE	5,000.00			5,000.00	
TOTAL P-ACCT 07200		5,000.00			5,000.00	
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	8,000.00		4,321.88	3,678.12	54.02
07307	CUSTODIAL	31,000.00		31,528.02	528.02-	101.70
07399	MISCELLANEOUS CONTR SVCS	16,500.00		14,248.16	2,251.84	86.35
TOTAL P-ACCT 07300		55,500.00		50,098.06	5,401.94	90.26
P-ACCT 07400	OTHER SERVICES					
07402	UTILITIES	16,000.00		22,090.13	6,090.13-	138.06
07403	TELECOMMUNICATIONS	2,000.00		2,398.31	398.31-	119.91
TOTAL P-ACCT 07400		18,000.00		24,488.44	6,488.44-	136.04
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES			6.70	6.70-	
07503	GASOLINE & OIL	1,500.00	82.12	1,443.63	56.37	96.24
07504	UNIFORMS	1,600.00		2,481.59	881.59-	155.09
07505	CHEMICALS	1,500.00		1,325.02	174.98	88.33
07507	BUILDING SUPPLIES	1,000.00		660.88	339.12	66.08
07509	JANITOR SUPPLIES	5,000.00		3,767.80	1,232.20	75.35
07510	TOOLS	300.00		37.50	262.50	12.50
07530	MEDICAL SUPPLIES	425.00		516.17	91.17-	121.45
TOTAL P-ACCT 07500		11,325.00	82.12	10,239.29	1,085.71	90.41
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	13,000.00		28,326.58	15,326.58-	217.89
07603	MOTOR VEHICLES	600.00		601.66	1.66-	100.27
07618	GENERAL EQUIPMENT	1,250.00		1,815.03	565.03-	145.20
TOTAL P-ACCT 07600		14,850.00		30,743.27	15,893.27-	207.02

FUND 010000 GENERAL FUND
ORG 2204 BUILDING MAINTENANCE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07700 OTHER EXPENSES					
07719 FLAGG CREEK SEWER CHARGE	300.00		1,489.51	1,189.51-	496.50
07735 EDUCATIONAL TRAINING	450.00			450.00	
TOTAL P-ACCT 07700	750.00		1,489.51	739.51-	198.60
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	250,500.00		142,647.58	107,852.42	56.94
TOTAL P-ACCT 07900	250,500.00		142,647.58	107,852.42	56.94
TOTAL ORG 2204	598,277.00	8,390.75	502,783.14	95,493.86	84.03

FUND 010000 GENERAL FUND
ORG 2400 COMMUNITY DEVELOPMENT

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	652,093.00	23,723.01	640,507.32	11,585.68	98.22
07002	OVERTIME	2,500.00		5,825.86	3,325.86-	233.03
07003	TEMPORARY HELP	158,751.00	5,416.03	133,529.31	25,221.69	84.11
07005	LONGEVITY PAY	1,400.00		600.00	800.00	42.85
07099	WATER FUND COST ALLOC.	140,511.00-		140,511.00-		100.00
07101	SOCIAL SECURITY	49,348.00	1,641.79	45,647.12	3,700.88	92.50
07102	IMRF	109,149.00	3,255.41	101,584.17	7,564.83	93.06
07105	MEDICARE	11,756.00	383.96	10,823.50	932.50	92.06
07111	EMPLOYEE INSURANCE	86,160.00		78,500.21	7,659.79	91.10
TOTAL P-ACCT 07000		930,646.00	34,420.20	876,506.49	54,139.51	94.18
P-ACCT 07200	PROFESSIONAL SERVICES					
07202	ENGINEERING	1,000.00		560.00	440.00	56.00
07299	MISC PROFESSIONAL SERVICE	11,500.00		5,509.90	5,990.10	47.91
TOTAL P-ACCT 07200		12,500.00		6,069.90	6,430.10	48.55
P-ACCT 07300	CONTRACTUAL SERVICES					
07309	DATA PROCESSING	9,000.00		8,640.00	360.00	96.00
07311	INSPECTORS	23,500.00		15,016.00	8,484.00	63.89
07313	THIRD PARTY REVIEW	50,000.00		133,571.99	83,571.99-	267.14
TOTAL P-ACCT 07300		82,500.00		157,227.99	74,727.99-	190.57
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	4,000.00		4,735.54	735.54-	118.38
07403	TELECOMMUNICATIONS	8,500.00		8,046.77	453.23	94.66
07419	PRINTING & PUBLICATIONS	1,500.00		739.08	760.92	49.27
07499	MISCELLANEOUS SERVICES	6,750.00		9,704.65	2,954.65-	143.77
TOTAL P-ACCT 07400		20,750.00		23,226.04	2,476.04-	111.93
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	5,000.00		7,869.81	2,869.81-	157.39
07502	PUBLICATIONS	1,000.00		1,215.00	215.00-	121.50
07503	GASOLINE & OIL	1,500.00	55.32	834.71	665.29	55.64
07504	UNIFORMS	750.00		915.26	165.26-	122.03
07510	TOOLS	1,000.00		263.03	736.97	26.30
07515	CAMERA SUPPLIES	250.00		86.59	163.41	34.63
07520	COMPUTER EQUIP SUPPLIES	1,400.00		3,134.71	1,734.71-	223.90
07539	SOFTWARE PURCHASES	2,500.00		3,082.84	582.84-	123.31
07599	MISCELLANEOUS SUPPLIES	250.00		84.81	165.19	33.92
TOTAL P-ACCT 07500		13,650.00	55.32	17,486.76	3,836.76-	128.10
P-ACCT 07600	REPAIRS & MAINTENANCE					

FUND 010000 GENERAL FUND
ORG 2400 COMMUNITY DEVELOPMENT

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07601	BUILDINGS			43.48	43.48-	
07602	OFFICE EQUIPMENT	4,750.00		4,818.97	68.97-	101.45
07603	MOTOR VEHICLES	1,000.00		2,452.15	1,452.15-	245.21
TOTAL P-ACCT 07600		5,750.00		7,314.60	1,564.60-	127.21
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	750.00		322.00	428.00	42.93
07702	MEMBERSHIP/SUBSCRIPTIONS	3,100.00		3,500.51	400.51-	112.91
07703	EMPLOYEE RELATIONS			6.00-	6.00	
07735	EDUCATIONAL TRAINING	4,500.00		3,414.00	1,086.00	75.86
07736	PERSONNEL	50.00		1,135.00	1,085.00-	2,270.00
07737	MILEAGE REIMBURSEMENT	100.00		138.66	38.66-	138.66
TOTAL P-ACCT 07700		8,500.00		8,504.17	4.17-	100.04
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	13,441.00		8,949.30	4,491.70	66.58
07812	SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-ACCT 07800		15,941.00		8,949.30	6,991.70	56.14
	TOTAL EXPENDITURES	1,090,237.00	34,475.52	1,105,285.25	15,048.25-	101.38
TOTAL ORG 2400		1,090,237.00	34,475.52	1,105,285.25	15,048.25-	101.38

FUND 010000 GENERAL FUND
ORG 3000 PARKS & RECREATION

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	455,091.00	16,623.03	454,591.01	499.99	99.89
07002	OVERTIME	9,800.00	742.85	12,190.43	2,390.43-	124.39
07003	TEMPORARY HELP	256,600.00	3,414.95	282,160.67	25,560.67-	109.96
07005	LONGEVITY PAY	1,300.00		1,300.00		100.00
07099	WATER FUND COST ALLOC.	17,734.00-		17,733.96-	.04-	99.99
07101	SOCIAL SECURITY	44,758.00	1,221.03	46,381.89	1,623.89-	103.62
07102	IMRF	70,877.00	2,263.27	69,014.38	1,862.62	97.37
07105	MEDICARE	10,468.00	285.53	10,847.41	379.41-	103.62
07111	EMPLOYEE INSURANCE	60,746.00		74,935.50	14,189.50-	123.35
07112	UNEMPLOYMENT COMPENSATION			576.00	576.00-	
TOTAL P-ACCT 07000		891,906.00	24,550.66	934,263.33	42,357.33-	104.74
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	24,100.00		40,354.41	16,254.41-	167.44
07307	CUSTODIAL	25,700.00		24,693.40	1,006.60	96.08
07309	DATA PROCESSING	25,405.00		39,779.55	14,374.55-	156.58
07312	LANDSCAPING	106,500.00		121,052.55	14,552.55-	113.66
07314	RECREATION PROGRAMS	239,500.00		247,236.82	7,736.82-	103.23
07399	MISCELLANEOUS CONTR SVCS	22,300.00		21,978.13	321.87	98.55
TOTAL P-ACCT 07300		443,505.00		495,094.86	51,589.86-	111.63
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	3,300.00		3,929.06	629.06-	119.06
07402	UTILITIES	87,950.00		90,130.73	2,180.73-	102.47
07403	TELECOMMUNICATIONS	17,700.00		16,255.11	1,444.89	91.83
07406	CITIZEN INFORMATION	23,800.00		19,908.28	3,891.72	83.64
07409	EQUIPMENT RENTAL	4,500.00		3,529.43	970.57	78.43
07419	PRINTING & PUBLICATIONS	20,500.00		19,841.03	658.97	96.78
TOTAL P-ACCT 07400		157,750.00		153,593.64	4,156.36	97.36
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	7,050.00		5,852.97	1,197.03	83.02
07503	GASOLINE & OIL	16,000.00	725.41	12,079.95	3,920.05	75.49
07504	UNIFORMS	8,150.00		8,488.81	338.81-	104.15
07505	CHEMICALS	11,500.00		11,837.42	337.42-	102.93
07507	BUILDING SUPPLIES	4,100.00		3,054.13	1,045.87	74.49
07508	LICENSES & PERMITS	2,150.00		4,449.36	2,299.36-	206.94
07509	JANITOR SUPPLIES	7,300.00		5,805.53	1,494.47	79.52
07510	TOOLS	1,400.00		1,190.39	209.61	85.02
07511	KLM EVENT SUPPLIES	3,500.00		2,009.08	1,490.92	57.40
07517	RECREATION SUPPLIES	52,200.00		39,519.01	12,680.99	75.70
07520	COMPUTER EQUIP SUPPLIES	900.00		2,342.68	1,442.68-	260.29
07530	MEDICAL SUPPLIES	500.00		381.06	118.94	76.21
07537	SAFETY SUPPLIES	1,200.00		166.00	1,034.00	13.83

FUND 010000 GENERAL FUND
ORG 3000 PARKS & RECREATION

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07599	MISCELLANEOUS SUPPLIES	300.00		59.43	240.57	19.81
TOTAL P-ACCT 07500		116,250.00	725.41	97,235.82	19,014.18	83.64
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	44,000.00		69,826.58	25,826.58-	158.69
07602	OFFICE EQUIPMENT	3,150.00		3,334.26	184.26-	105.84
07603	MOTOR VEHICLES	3,500.00		5,985.36	2,485.36-	171.01
07604	RADIOS	500.00		552.80	52.80-	110.56
07605	GROUNDS	30,000.00		30,497.31	497.31-	101.65
07617	PARKS-PLAYGROUND EQUIPMNT	3,500.00		937.88	2,562.12	26.79
07618	GENERAL EQUIPMENT	11,500.00		13,031.19	1,531.19-	113.31
07699	MISCELLANEOUS REPAIRS	500.00			500.00	
TOTAL P-ACCT 07600		96,650.00		124,165.38	27,515.38-	128.46
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	2,400.00		2,726.29	326.29-	113.59
07702	MEMBERSHIP/SUBSCRIPTIONS	2,150.00		2,071.56	78.44	96.35
07703	EMPLOYEE RELATIONS			54.29	54.29-	
07708	PARK/REC COMMISSION	300.00			300.00	
07719	FLAGG CREEK SEWER CHARGE	3,500.00			3,500.00	
07735	EDUCATIONAL TRAINING	1,000.00		964.00	36.00	96.40
07736	PERSONNEL			72.00	72.00-	
07737	MILEAGE REIMBURSEMENT	600.00		230.05	369.95	38.34
07795	BANK & BOND FEES	10,800.00		10,420.47	379.53	96.48
TOTAL P-ACCT 07700		20,750.00		16,538.66	4,211.34	79.70
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	27,830.00		18,529.80	9,300.20	66.58
07812	SELF-INSURED DEDUCTIBLE	5,000.00		2,905.71	2,094.29	58.11
TOTAL P-ACCT 07800		32,830.00		21,435.51	11,394.49	65.29
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	81,000.00		80,430.36	569.64	99.29
07903	PARK-PLAYGROUND EQUIPMENT	150,000.00		147,407.40	2,592.60	98.27
07908	LAND/GROUNDS	132,000.00		93,226.26	38,773.74	70.62
07909	BUILDINGS	65,000.00		13,749.00	51,251.00	21.15
07918	GENERAL EQUIPMENT	12,000.00		14,078.00	2,078.00-	117.31
TOTAL P-ACCT 07900		440,000.00		348,891.02	91,108.98	79.29
	TOTAL EXPENDITURES	2,199,641.00	25,276.07	2,191,218.22	8,422.78	99.61
TOTAL ORG 3000		2,199,641.00	25,276.07	2,191,218.22	8,422.78	99.61

FUND 010000 GENERAL FUND
ORG 3101 ADMINISTRATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	169,273.00	5,998.43	168,930.99	342.01	99.79
07002	OVERTIME	300.00		30.76	269.24	10.25
07005	LONGEVITY PAY	600.00		600.00		100.00
07099	WATER FUND COST ALLOC.	17,734.00-		17,733.96-	.04-	99.99
07101	SOCIAL SECURITY	10,551.00	345.67	9,868.13	682.87	93.52
07102	IMRF	23,751.00	698.70	21,893.90	1,857.10	92.18
07105	MEDICARE	2,468.00	80.83	2,307.89	160.11	93.51
07111	EMPLOYEE INSURANCE	19,771.00		34,705.48	14,934.48-	175.53
TOTAL P-ACCT 07000		208,980.00	7,123.63	220,603.19	11,623.19-	105.56
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	3,300.00		3,929.06	629.06-	119.06
07403	TELECOMMUNICATIONS	4,700.00		3,492.42	1,207.58	74.30
TOTAL P-ACCT 07400		8,000.00		7,421.48	578.52	92.76
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	1,200.00		2,050.91	850.91-	170.90
07503	GASOLINE & OIL	1,000.00	53.84	898.15	101.85	89.81
07520	COMPUTER EQUIP SUPPLIES	400.00		396.64	3.36	99.16
TOTAL P-ACCT 07500		2,600.00	53.84	3,345.70	745.70-	128.68
P-ACCT 07600	REPAIRS & MAINTENANCE					
07602	OFFICE EQUIPMENT	150.00		651.18	501.18-	434.12
TOTAL P-ACCT 07600		150.00		651.18	501.18-	434.12
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	1,800.00		2,483.29	683.29-	137.96
07702	MEMBERSHIP/SUBSCRIPTIONS	1,780.00		1,747.56	32.44	98.17
07708	PARK/REC COMMISSION	300.00			300.00	
07736	PERSONNEL			66.00	66.00-	
TOTAL P-ACCT 07700		3,880.00		4,296.85	416.85-	110.74
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	27,830.00		18,529.80	9,300.20	66.58
07812	SELF-INSURED DEDUCTIBLE	5,000.00		2,905.71	2,094.29	58.11
TOTAL P-ACCT 07800		32,830.00		21,435.51	11,394.49	65.29
TOTAL ORG 3101		256,440.00	7,177.47	257,753.91	1,313.91-	100.51

FUND 010000 GENERAL FUND
ORG 3301 PARKS MAINTENANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	233,080.00	8,202.48	232,378.52	701.48	99.69
07002	OVERTIME	8,000.00	742.85	9,127.39	1,127.39-	114.09
07003	TEMPORARY HELP	27,200.00	543.60	21,309.00	5,891.00	78.34
07005	LONGEVITY PAY	700.00		700.00		100.00
07101	SOCIAL SECURITY	16,677.00	548.12	17,039.80	362.80-	102.17
07102	IMRF	34,599.00	1,095.48	35,343.23	744.23-	102.15
07105	MEDICARE	3,900.00	128.19	3,985.14	85.14-	102.18
07111	EMPLOYEE INSURANCE	40,343.00		39,610.29	732.71	98.18
TOTAL P-ACCT 07000		364,499.00	11,260.72	359,493.37	5,005.63	98.62
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	21,000.00		32,021.78	11,021.78-	152.48
07309	DATA PROCESSING			10,469.43	10,469.43-	
07312	LANDSCAPING	104,000.00		119,552.55	15,552.55-	114.95
TOTAL P-ACCT 07300		125,000.00		162,043.76	37,043.76-	129.63
P-ACCT 07400	OTHER SERVICES					
07403	TELECOMMUNICATIONS	2,100.00		1,530.88	569.12	72.89
TOTAL P-ACCT 07400		2,100.00		1,530.88	569.12	72.89
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	350.00		62.10	287.90	17.74
07503	GASOLINE & OIL	15,000.00	671.57	11,181.80	3,818.20	74.54
07504	UNIFORMS	2,800.00		3,470.26	670.26-	123.93
07507	BUILDING SUPPLIES	300.00		17.86	282.14	5.95
07509	JANITOR SUPPLIES	1,800.00		1,567.05	232.95	87.05
07510	TOOLS	1,200.00		1,172.81	27.19	97.73
07517	RECREATION SUPPLIES	37,000.00		28,627.55	8,372.45	77.37
TOTAL P-ACCT 07500		58,450.00	671.57	46,099.43	12,350.57	78.86
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	10,000.00		10,661.70	661.70-	106.61
07603	MOTOR VEHICLES	3,500.00		5,985.36	2,485.36-	171.01
07604	RADIOS	500.00		552.80	52.80-	110.56
07605	GROUNDS	30,000.00		30,497.31	497.31-	101.65
07617	PARKS-PLAYGROUND EQUIPMNT	3,500.00		937.88	2,562.12	26.79
07618	GENERAL EQUIPMENT	1,500.00		818.50	681.50	54.56
TOTAL P-ACCT 07600		49,000.00		49,453.55	453.55-	100.92
P-ACCT 07700	OTHER EXPENSES					
07703	EMPLOYEE RELATIONS			54.29	54.29-	
07735	EDUCATIONAL TRAINING	1,000.00		964.00	36.00	96.40

FUND 010000 GENERAL FUND
ORG 3301 PARKS MAINTENANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07736	PERSONNEL			6.00	6.00-	
TOTAL P-ACCT 07700		1,000.00		1,024.29	24.29-	102.42
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	81,000.00		80,430.36	569.64	99.29
07903	PARK-PLAYGROUND EQUIPMENT	150,000.00		147,407.40	2,592.60	98.27
07908	LAND/GROUNDS	112,000.00		75,431.26	36,568.74	67.34
07909	BUILDINGS	50,000.00			50,000.00	
TOTAL P-ACCT 07900		393,000.00		303,269.02	89,730.98	77.16
TOTAL ORG 3301		993,049.00	11,932.29	922,914.30	70,134.70	92.93

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 13, 4/30/15, PERIOD IS OPEN

FUND 010000 GENERAL FUND
P-ORGN 3420 RECREATION SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	52,738.00	2,224.32	52,839.99	101.99-	100.19
07002	OVERTIME	1,500.00		2,679.96	1,179.96-	178.66
07003	TEMPORARY HELP	25,400.00	324.00	26,520.02	1,120.02-	104.40
07101	SOCIAL SECURITY	4,882.00	157.05	4,911.98	29.98-	100.61
07102	IMRF	7,547.00	290.49	7,309.76	237.24	96.85
07105	MEDICARE	1,142.00	36.72	1,148.74	6.74-	100.59
07111	EMPLOYEE INSURANCE	632.00		619.73	12.27	98.05
TOTAL P-ACCT 07000		93,841.00	3,032.58	96,030.18	2,189.18-	102.33
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	2,000.00		6,782.63	4,782.63-	339.13
07307	CUSTODIAL	6,000.00		7,000.00	1,000.00-	116.66
07309	DATA PROCESSING	16,030.00		21,505.12	5,475.12-	134.15
07314	RECREATION PROGRAMS	235,500.00		243,461.80	7,961.80-	103.38
07399	MISCELLANEOUS CONTR SVCS			348.00	348.00-	
TOTAL P-ACCT 07300		259,530.00		279,097.55	19,567.55-	107.53
P-ACCT 07400	OTHER SERVICES					
07402	UTILITIES	32,950.00		28,421.84	4,528.16	86.25
07406	CITIZEN INFORMATION	19,800.00		15,908.28	3,891.72	80.34
07409	EQUIPMENT RENTAL	4,500.00		3,529.43	970.57	78.43
07419	PRINTING & PUBLICATIONS	3,500.00		3,190.00	310.00	91.14
TOTAL P-ACCT 07400		60,750.00		51,049.55	9,700.45	84.03
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	2,600.00		1,304.48	1,295.52	50.17
07504	UNIFORMS	1,100.00		1,421.35	321.35-	129.21
07507	BUILDING SUPPLIES			256.14	256.14-	
07517	RECREATION SUPPLIES	9,400.00		7,033.19	2,366.81	74.82
07520	COMPUTER EQUIP SUPPLIES	100.00		12.67	87.33	12.67
TOTAL P-ACCT 07500		13,200.00		10,027.83	3,172.17	75.96
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	15,500.00		23,374.21	7,874.21-	150.80
07602	OFFICE EQUIPMENT	1,500.00		1,573.92	73.92-	104.92
TOTAL P-ACCT 07600		17,000.00		24,948.13	7,948.13-	146.75
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	600.00		243.00	357.00	40.50
07702	MEMBERSHIP/SUBSCRIPTIONS	370.00		324.00	46.00	87.56
07719	FLAGG CREEK SEWER CHARGE	2,000.00			2,000.00	
07737	MILEAGE REIMBURSEMENT	400.00		230.05	169.95	57.51

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
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FUND 010000 GENERAL FUND
P-ORGN 3420 RECREATION SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07795 BANK & BOND FEES	5,000.00		4,824.53	175.47	96.49
TOTAL P-ACCT 07700	8,370.00		5,621.58	2,748.42	67.16
P-ACCT 07900 CAPITAL OUTLAY					
07908 LAND/GROUNDS	20,000.00		17,795.00	2,205.00	88.97
TOTAL P-ACCT 07900	20,000.00		17,795.00	2,205.00	88.97
TOTAL P-ORGN 3420	472,691.00	3,032.58	484,569.82	11,878.82-	102.51
G R A N D T O T A L	472,691.00	3,032.58	484,569.82	11,878.82-	102.51

FUND 010000 GENERAL FUND
ORG 3724 KLM LODGE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES		197.80	441.51	441.51-	
07003	TEMPORARY HELP	54,000.00	2,547.35	63,518.76	9,518.76-	117.62
07101	SOCIAL SECURITY	3,348.00	170.19	3,988.83	640.83-	119.14
07102	IMRF	4,980.00	178.60	4,467.49	512.51	89.70
07105	MEDICARE	783.00	39.79	932.88	149.88-	119.14
TOTAL P-ACCT 07000		63,111.00	3,133.73	73,349.47	10,238.47-	116.22
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS			295.00	295.00-	
07307	CUSTODIAL	18,500.00		17,693.40	806.60	95.64
07399	MISCELLANEOUS CONTR SVCS	8,000.00		8,039.46	39.46-	100.49
TOTAL P-ACCT 07300		26,500.00		26,027.86	472.14	98.21
P-ACCT 07400	OTHER SERVICES					
07402	UTILITIES	30,000.00		28,530.60	1,469.40	95.10
07403	TELECOMMUNICATIONS	6,900.00		7,234.39	334.39-	104.84
07419	PRINTING & PUBLICATIONS	13,000.00		12,840.25	159.75	98.77
TOTAL P-ACCT 07400		49,900.00		48,605.24	1,294.76	97.40
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	900.00		656.75	243.25	72.97
07507	BUILDING SUPPLIES	3,800.00		2,780.13	1,019.87	73.16
07509	JANITOR SUPPLIES	2,500.00		1,236.43	1,263.57	49.45
07511	KLM EVENT SUPPLIES	3,500.00		2,009.08	1,490.92	57.40
07517	RECREATION SUPPLIES			.05-	.05	
TOTAL P-ACCT 07500		10,700.00		6,682.34	4,017.66	62.45
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	6,500.00		5,904.34	595.66	90.83
07602	OFFICE EQUIPMENT	1,500.00		913.16	586.84	60.87
07699	MISCELLANEOUS REPAIRS	500.00			500.00	
TOTAL P-ACCT 07600		8,500.00		6,817.50	1,682.50	80.20
P-ACCT 07700	OTHER EXPENSES					
07737	MILEAGE REIMBURSEMENT	200.00			200.00	
07795	BANK & BOND FEES	600.00		582.22	17.78	97.03
TOTAL P-ACCT 07700		800.00		582.22	217.78	72.77
P-ACCT 07900	CAPITAL OUTLAY					

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
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FUND 010000 GENERAL FUND
ORG 3724 KLM LODGE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07909 BUILDINGS	15,000.00		13,749.00	1,251.00	91.66
TOTAL P-ACCT 07900	15,000.00		13,749.00	1,251.00	91.66
TOTAL ORG 3724	174,511.00	3,133.73	175,813.63	1,302.63-	100.74

FUND 010000 GENERAL FUND
ORG 3951 COMMUNITY SWIMMING POOL

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07002	OVERTIME			352.32	352.32-	
07003	TEMPORARY HELP	150,000.00		170,812.89	20,812.89-	113.87
07101	SOCIAL SECURITY	9,300.00		10,573.15	1,273.15-	113.68
07105	MEDICARE	2,175.00		2,472.76	297.76-	113.69
07112	UNEMPLOYMENT COMPENSATION			576.00	576.00-	
TOTAL P-ACCT 07000		161,475.00		184,787.12	23,312.12-	114.43
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	1,100.00		1,255.00	155.00-	114.09
07307	CUSTODIAL	1,200.00			1,200.00	
07309	DATA PROCESSING	9,375.00		7,805.00	1,570.00	83.25
07312	LANDSCAPING	2,500.00		1,500.00	1,000.00	60.00
07314	RECREATION PROGRAMS	4,000.00		3,775.02	224.98	94.37
07399	MISCELLANEOUS CONTR SVCS	14,300.00		13,590.67	709.33	95.03
TOTAL P-ACCT 07300		32,475.00		27,925.69	4,549.31	85.99
P-ACCT 07400	OTHER SERVICES					
07402	UTILITIES	25,000.00		33,178.29	8,178.29-	132.71
07403	TELECOMMUNICATIONS	4,000.00		3,997.42	2.58	99.93
07406	CITIZEN INFORMATION	4,000.00		4,000.00		100.00
07419	PRINTING & PUBLICATIONS	4,000.00		3,810.78	189.22	95.26
TOTAL P-ACCT 07400		37,000.00		44,986.49	7,986.49-	121.58
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	2,000.00		1,778.73	221.27	88.93
07504	UNIFORMS	4,250.00		3,597.20	652.80	84.64
07505	CHEMICALS	11,500.00		11,837.42	337.42-	102.93
07508	LICENSES & PERMITS	2,150.00		4,449.36	2,299.36-	206.94
07509	JANITOR SUPPLIES	3,000.00		3,002.05	2.05-	100.06
07510	TOOLS	200.00		17.58	182.42	8.79
07517	RECREATION SUPPLIES	5,800.00		3,858.32	1,941.68	66.52
07520	COMPUTER EQUIP SUPPLIES	400.00		1,933.37	1,533.37-	483.34
07530	MEDICAL SUPPLIES	500.00		381.06	118.94	76.21
07537	SAFETY SUPPLIES	1,200.00		166.00	1,034.00	13.83
07599	MISCELLANEOUS SUPPLIES	300.00		59.43	240.57	19.81
TOTAL P-ACCT 07500		31,300.00		31,080.52	219.48	99.29
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	12,000.00		29,886.33	17,886.33-	249.05
07602	OFFICE EQUIPMENT			196.00	196.00-	
07618	GENERAL EQUIPMENT	10,000.00		12,212.69	2,212.69-	122.12
TOTAL P-ACCT 07600		22,000.00		42,295.02	20,295.02-	192.25

FUND 010000 GENERAL FUND
ORG 3951 COMMUNITY SWIMMING POOL

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07700 OTHER EXPENSES					
07719 FLAGG CREEK SEWER CHARGE	1,500.00			1,500.00	
07795 BANK & BOND FEES	5,200.00		5,013.72	186.28	96.41
TOTAL P-ACCT 07700	6,700.00		5,013.72	1,686.28	74.83
P-ACCT 07900 CAPITAL OUTLAY					
07918 GENERAL EQUIPMENT	12,000.00		14,078.00	2,078.00-	117.31
TOTAL P-ACCT 07900	12,000.00		14,078.00	2,078.00-	117.31
TOTAL ORG 3951	302,950.00		350,166.56	47,216.56-	115.58

Village of Hinsdale
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FUND 010000 GENERAL FUND
ORG 8001 OPERATING TRANSFER

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 08000 TRANSFERS OUT					
09041 CAPITAL IMPR TRANSFER	1,500,000.00		1,500,000.00		100.00
TOTAL P-ACCT 08000	1,500,000.00		1,500,000.00		100.00
TOTAL ORG 8001	1,500,000.00		1,500,000.00		100.00
G R A N D T O T A L	19,184,596.00	364,493.16	19,749,489.50	564,893.50-	102.94

Village of Hinsdale
TREASURER'S FUND REPORT
RUN THRU PERIOD 13, 4/30/15, PERIOD IS OPEN

FUND 023000 MOTOR FUEL TAX FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05254 MFT - ALLOTMENTS	400,000.00-	8,109.58-	412,111.75-	12,111.75	103.02
05274 ILLINOIS CAPITAL BILL			155,816.00-	155,816.00	
TOTAL P-ACCT 05200	400,000.00-	8,109.58-	567,927.75-	167,927.75	141.98
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	1,000.00-	59.51-	1,389.66	2,389.66-	138.96-
06402 PRIVATE CONTRIBUTIONS	8,000.00-		10,625.00-	2,625.00	132.81
TOTAL P-ACCT 06200	9,000.00-	59.51-	9,235.34-	235.34	102.61
TOTAL REVENUE	409,000.00-	8,169.09-	577,163.09-	168,163.09	141.11
P-ACCT 07900 CAPITAL OUTLAY					
07904 SIDEWALKS	85,000.00		86,270.50	1,270.50-	101.49
TOTAL P-ACCT 07900	85,000.00		86,270.50	1,270.50-	101.49
TOTAL EXPENDITURES	85,000.00		86,270.50	1,270.50-	101.49
TOTAL FUND 023000	324,000.00-	8,169.09-	490,892.59-	166,892.59	151.51
G R A N D T O T A L	324,000.00-	8,169.09-	490,892.59-	166,892.59	151.51

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
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FUND 023000 MOTOR FUEL TAX FUND
ORG 2385 MFT REVENUES

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05254 MFT - ALLOTMENTS	400,000.00-	8,109.58-	412,111.75-	12,111.75	103.02
05274 ILLINOIS CAPITAL BILL			155,816.00-	155,816.00	
TOTAL P-ACCT 05200	400,000.00-	8,109.58-	567,927.75-	167,927.75	141.98
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	1,000.00-	59.51-	1,389.66	2,389.66-	138.96-
TOTAL P-ACCT 06200	1,000.00-	59.51-	1,389.66	2,389.66-	138.96-
TOTAL REVENUE	401,000.00-	8,169.09-	566,538.09-	165,538.09	141.28
TOTAL ORG 2385	401,000.00-	8,169.09-	566,538.09-	165,538.09	141.28

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FUND 023000 MOTOR FUEL TAX FUND
ORG 2932 SIDEWALK PROGRAM

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06402 PRIVATE CONTRIBUTIONS	8,000.00-		10,625.00-	2,625.00	132.81
TOTAL P-ACCT 06200	8,000.00-		10,625.00-	2,625.00	132.81
TOTAL REVENUE	8,000.00-		10,625.00-	2,625.00	132.81
P-ACCT 07900 CAPITAL OUTLAY					
07904 SIDEWALKS	85,000.00		86,270.50	1,270.50-	101.49
TOTAL P-ACCT 07900	85,000.00		86,270.50	1,270.50-	101.49
TOTAL EXPENDITURES	85,000.00		86,270.50	1,270.50-	101.49
TOTAL ORG 2932	77,000.00		75,645.50	1,354.50	98.24
TOTAL FUND 023000	324,000.00-	8,169.09-	490,892.59-	166,892.59	151.51

FUND 025000 FOREIGN FIRE INSURANCE
ORG 2599 FOREIGN FIRE INSURANCE

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05281 FIRE INSURANCE TAX	44,000.00-		47,173.48-	3,173.48	107.21
TOTAL P-ACCT 05200	44,000.00-		47,173.48-	3,173.48	107.21
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	200.00-		20.57-	179.43-	10.28
06596 REIMBURSED ACTIVITY			1,296.92-	1,296.92	
TOTAL P-ACCT 06200	200.00-		1,317.49-	1,117.49	658.74
TOTAL REVENUE	44,200.00-		48,490.97-	4,290.97	109.70
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES			238.44	238.44-	
07504 UNIFORMS	5,000.00		2,849.71	2,150.29	56.99
TOTAL P-ACCT 07500	5,000.00		3,088.15	1,911.85	61.76
P-ACCT 07700 OTHER EXPENSES					
07735 EDUCATIONAL TRAINING	7,900.00		5,589.88	2,310.12	70.75
07795 BANK & BOND FEES	100.00		73.00	27.00	73.00
TOTAL P-ACCT 07700	8,000.00		5,662.88	2,337.12	70.78
P-ACCT 07800 RISK MANAGEMENT					
07802 OFFICIALS BONDS	500.00		449.00	51.00	89.80
TOTAL P-ACCT 07800	500.00		449.00	51.00	89.80
P-ACCT 07900 CAPITAL OUTLAY					
07918 GENERAL EQUIPMENT	67,000.00		88,257.86	21,257.86-	131.72
TOTAL P-ACCT 07900	67,000.00		88,257.86	21,257.86-	131.72
TOTAL EXPENDITURES	80,500.00		97,457.89	16,957.89-	121.06
TOTAL ORG 2599	36,300.00		48,966.92	12,666.92-	134.89
TOTAL FUND 025000	36,300.00		48,966.92	12,666.92-	134.89

FUND 032742 EXCESS TAX PROCEEDS (D/S)
ORG 3742 EXCESS TAX PROCEEDS (D/S)

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	100.00-	5.95-	146.51	246.51-	146.51-
TOTAL P-ACCT 06200	100.00-	5.95-	146.51	246.51-	146.51-
TOTAL REVENUE	100.00-	5.95-	146.51	246.51-	146.51-
TOTAL ORG 3742	100.00-	5.95-	146.51	246.51-	146.51-
TOTAL FUND 032742	100.00-	5.95-	146.51	246.51-	146.51-

FUND 032752 2003 G.O. BONDS
ORG 3752 2003 G.O. BONDS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	100.00-	5.95-	79.26	179.26-	79.26-
TOTAL P-ACCT 06200	100.00-	5.95-	79.26	179.26-	79.26-
TOTAL REVENUE	100.00-	5.95-	79.26	179.26-	79.26-
TOTAL ORG 3752	100.00-	5.95-	79.26	179.26-	79.26-
TOTAL FUND 032752	100.00-	5.95-	79.26	179.26-	79.26-

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FUND 032754 2009 LIMITED SOURCE BONDS
ORG 3754 2009 LIMITED SOURCE BONDS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000 PROPERTY TAXES					
05001 PROPERTY TAXES	171,403.00-		169,744.92-	1,658.08-	99.03
TOTAL P-ACCT 05000	171,403.00-		169,744.92-	1,658.08-	99.03
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	200.00-	11.90-	301.04	501.04-	150.52-
TOTAL P-ACCT 06200	200.00-	11.90-	301.04	501.04-	150.52-
TOTAL REVENUE	171,603.00-	11.90-	169,443.88-	2,159.12-	98.74
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	105,000.00		105,000.00		100.00
07749 INTEREST EXPENSE	66,508.00		66,507.50	.50	99.99
07795 BANK & BOND FEES	400.00		400.00		100.00
TOTAL P-ACCT 07700	171,908.00		171,907.50	.50	99.99
TOTAL EXPENDITURES	171,908.00		171,907.50	.50	99.99
TOTAL ORG 3754	305.00	11.90-	2,463.62	2,158.62-	807.74
TOTAL FUND 032754	305.00	11.90-	2,463.62	2,158.62-	807.74

FUND 032755 2012A BOND FUND
ORG 3755 2012A BOND FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06900	TRANSFERS IN					
06965	CAPITAL FUNDS TRANSFER	326,588.00-		328,462.56-	1,874.56	100.57
TOTAL P-ACCT 06900		326,588.00-		328,462.56-	1,874.56	100.57
	TOTAL REVENUE	326,588.00-		328,462.56-	1,874.56	100.57
P-ACCT 07700	OTHER EXPENSES					
07729	BOND PRINCIPAL PAYMENT	225,000.00		225,000.00		100.00
07749	INTEREST EXPENSE	103,463.00		103,462.50	.50	99.99
07795	BANK & BOND FEES	500.00		715.00	215.00-	143.00
TOTAL P-ACCT 07700		328,963.00		329,177.50	214.50-	100.06
	TOTAL EXPENDITURES	328,963.00		329,177.50	214.50-	100.06
TOTAL ORG	3755	2,375.00		714.94	1,660.06	30.10
TOTAL FUND	032755	2,375.00		714.94	1,660.06	30.10

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FUND 032756 2013A BOND FUND
ORG 3756 2103A BOND FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07700	OTHER EXPENSES					
07729	BOND PRINCIPAL PAYMENT			25,000.00	25,000.00-	
07749	INTEREST EXPENSE			57,397.50	57,397.50-	
07795	BANK & BOND FEES			675.00	675.00-	
TOTAL P-ACCT 07700				83,072.50	83,072.50-	
	TOTAL EXPENDITURES			83,072.50	83,072.50-	
TOTAL ORG	3756			83,072.50	83,072.50-	
TOTAL FUND	032756			83,072.50	83,072.50-	

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 13, 4/30/15, PERIOD IS OPEN

FUND 032757 2014B GO BOND FUND
ORG 3757 2014B GO BOND FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06900 TRANSFERS IN					
06965 CAPITAL FUNDS TRANSFER			213,329.30-	213,329.30	
TOTAL P-ACCT 06900			213,329.30-	213,329.30	
TOTAL REVENUE			213,329.30-	213,329.30	
TOTAL ORG 3757			213,329.30-	213,329.30	
TOTAL FUND 032757			213,329.30-	213,329.30	

FUND 045300 CAPITAL PROJECT FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200	STATE DISTRIBUTIONS					
05256	NON-HOME RULE SALES TAX	1,735,000.00-		1,662,604.09-	72,395.91-	95.82
05271	STATE/LOCAL & FED GRANTS	464,000.00-	950,532.57-	1,063,012.18-	599,012.18	229.09
TOTAL P-ACCT 05200		2,199,000.00-	950,532.57-	2,725,616.27-	526,616.27	123.94
P-ACCT 05300	UTILITY TAXES					
05351	UTILITY TAX - ELECTRIC	287,000.00-		265,117.65-	21,882.35-	92.37
05352	UTILITY TAX - GAS	108,000.00-		126,833.72-	18,833.72	117.43
05353	UTILITY TAX - TELEPHONE	294,000.00-		268,667.21-	25,332.79-	91.38
TOTAL P-ACCT 05300		689,000.00-		660,618.58-	28,381.42-	95.88
P-ACCT 06200	OTHER INCOME					
06221	INTEREST ON INVESTMENTS	3,000.00-	178.52-	3,912.43	6,912.43-	130.41-
06452	BOND PROCEEDS	5,000,000.00-		5,000,000.00-		100.00
06454	PREMIUM ON BONDS			95,575.10-	95,575.10	
TOTAL P-ACCT 06200		5,003,000.00-	178.52-	5,091,662.67-	88,662.67	101.77
P-ACCT 06900	TRANSFERS IN					
06905	CORPORATE FUND TRANSFER	1,500,000.00-		1,500,000.00-		100.00
TOTAL P-ACCT 06900		1,500,000.00-		1,500,000.00-		100.00
	TOTAL REVENUE	9,391,000.00-	950,711.09-	9,977,897.52-	586,897.52	106.24
P-ACCT 07200	PROFESSIONAL SERVICES					
07202	ENGINEERING	1,240,000.00	30,232.66-	1,140,681.84	99,318.16	91.99
TOTAL P-ACCT 07200		1,240,000.00	30,232.66-	1,140,681.84	99,318.16	91.99
P-ACCT 07700	OTHER EXPENSES					
07750	BOND ISSUANCE COSTS			66,822.02	66,822.02-	
07795	BANK & BOND FEES			950.00	950.00-	
TOTAL P-ACCT 07700				67,772.02	67,772.02-	
P-ACCT 07900	CAPITAL OUTLAY					
07906	STREET IMPROVEMENTS	4,515,000.00	70,831.63	4,448,365.59	66,634.41	98.52
07908	LAND/GROUNDS			18,000.00	18,000.00-	
TOTAL P-ACCT 07900		4,515,000.00	70,831.63	4,466,365.59	48,634.41	98.92
P-ACCT 08000	TRANSFERS OUT					
09032	DEBT SERVICE TRANSFER	326,588.00		541,791.86	215,203.86-	165.89

Village of Hinsdale
TREASURER'S FUND REPORT
RUN THRU PERIOD 13, 4/30/15, PERIOD IS OPEN

FUND 045300 CAPITAL PROJECT FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
09062	WATER CAPITAL TRANSFER	4,200,000.00	397,725.14	4,597,725.14	397,725.14-	109.46
TOTAL P-ACCT 08000		4,526,588.00	397,725.14	5,139,517.00	612,929.00-	113.54
	TOTAL EXPENDITURES	10,281,588.00	438,324.11	10,814,336.45	532,748.45-	105.18
TOTAL FUND 045300		890,588.00	512,386.98-	836,438.93	54,149.07	93.91
	G R A N D T O T A L	890,588.00	512,386.98-	836,438.93	54,149.07	93.91

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 13, 4/30/15, PERIOD IS OPEN

FUND 045300 CAPITAL PROJECT FUND
ORG 4505 INFRASTRUCTURE PROGRAM

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200	STATE DISTRIBUTIONS					
05256	NON-HOME RULE SALES TAX	1,735,000.00-		1,662,604.09-	72,395.91-	95.82
05271	STATE/LOCAL & FED GRANTS	464,000.00-	950,532.57-	1,063,012.18-	599,012.18	229.09
TOTAL P-ACCT 05200		2,199,000.00-	950,532.57-	2,725,616.27-	526,616.27	123.94
P-ACCT 05300	UTILITY TAXES					
05351	UTILITY TAX - ELECTRIC	287,000.00-		265,117.65-	21,882.35-	92.37
05352	UTILITY TAX - GAS	108,000.00-		126,833.72-	18,833.72	117.43
05353	UTILITY TAX - TELEPHONE	294,000.00-		268,667.21-	25,332.79-	91.38
TOTAL P-ACCT 05300		689,000.00-		660,618.58-	28,381.42-	95.88
P-ACCT 06200	OTHER INCOME					
06221	INTEREST ON INVESTMENTS	3,000.00-	178.52-	3,912.43	6,912.43-	130.41-
06452	BOND PROCEEDS	5,000,000.00-		5,000,000.00-		100.00
06454	PREMIUM ON BONDS			95,575.10-	95,575.10	
TOTAL P-ACCT 06200		5,003,000.00-	178.52-	5,091,662.67-	88,662.67	101.77
P-ACCT 06900	TRANSFERS IN					
06905	CORPORATE FUND TRANSFER	1,500,000.00-		1,500,000.00-		100.00
TOTAL P-ACCT 06900		1,500,000.00-		1,500,000.00-		100.00
TOTAL REVENUE		9,391,000.00-	950,711.09-	9,977,897.52-	586,897.52	106.24
P-ACCT 07200	PROFESSIONAL SERVICES					
07202	ENGINEERING	776,000.00		690,664.96	85,335.04	89.00
TOTAL P-ACCT 07200		776,000.00		690,664.96	85,335.04	89.00
P-ACCT 07700	OTHER EXPENSES					
07750	BOND ISSUANCE COSTS			66,822.02	66,822.02-	
07795	BANK & BOND FEES			950.00	950.00-	
TOTAL P-ACCT 07700				67,772.02	67,772.02-	
P-ACCT 07900	CAPITAL OUTLAY					
07906	STREET IMPROVEMENTS	4,515,000.00	70,831.63	3,853,354.30	661,645.70	85.34
TOTAL P-ACCT 07900		4,515,000.00	70,831.63	3,853,354.30	661,645.70	85.34
P-ACCT 08000	TRANSFERS OUT					
09032	DEBT SERVICE TRANSFER	326,588.00		541,791.86	215,203.86-	165.89

FUND 045300 CAPITAL PROJECT FUND
ORG 4505 INFRASTRUCTURE PROGRAM

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
09062	WATER CAPITAL TRANSFER	4,200,000.00	397,725.14	4,597,725.14	397,725.14-	109.46
TOTAL P-ACCT 08000		4,526,588.00	397,725.14	5,139,517.00	612,929.00-	113.54
	TOTAL EXPENDITURES	9,817,588.00	468,556.77	9,751,308.28	66,279.72	99.32
TOTAL ORG 4505		426,588.00	482,154.32-	226,589.24-	653,177.24	53.11-

FUND 045300 CAPITAL PROJECT FUND
ORG 4510 OAK STREET BRIDGE

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07200 PROFESSIONAL SERVICES					
07202 ENGINEERING	464,000.00	30,232.66-	450,016.88	13,983.12	96.98
TOTAL P-ACCT 07200	464,000.00	30,232.66-	450,016.88	13,983.12	96.98
P-ACCT 07900 CAPITAL OUTLAY					
07906 STREET IMPROVEMENTS			595,011.29	595,011.29-	
07908 LAND/GROUNDS			18,000.00	18,000.00-	
TOTAL P-ACCT 07900			613,011.29	613,011.29-	
TOTAL EXPENDITURES	464,000.00	30,232.66-	1,063,028.17	599,028.17-	229.10
TOTAL ORG 4510	464,000.00	30,232.66-	1,063,028.17	599,028.17-	229.10
TOTAL FUND 045300	890,588.00	910,112.12-	438,713.79	451,874.21	49.26

FUND 045400 ANNUAL INFRA PROJ FUND
ORG 4540 ANNUAL INFRA PROJ

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07900	CAPITAL OUTLAY					
07907	WATER MAINS			250,380.90	250,380.90-	
07925	INFRAS IMPROVEMENTS	1,825,000.00	22,346.46	669,248.21	1,155,751.79	36.67
TOTAL P-ACCT 07900		1,825,000.00	22,346.46	919,629.11	905,370.89	50.39
	TOTAL EXPENDITURES	1,825,000.00	22,346.46	919,629.11	905,370.89	50.39
TOTAL ORG	4540	1,825,000.00	22,346.46	919,629.11	905,370.89	50.39
TOTAL FUND	045400	1,825,000.00	22,346.46	919,629.11	905,370.89	50.39

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 13, 4/30/15, PERIOD IS OPEN

FUND 061061 WATER & SEWER OPERATIONS
ORG 6100 WATER & SEWER OPERATIONS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000	PROPERTY TAXES					
05001	PROPERTY TAXES	5,155.00-		5,208.86-	53.86	101.04
TOTAL P-ACCT 05000		5,155.00-		5,208.86-	53.86	101.04
P-ACCT 05800	SERVICE FEES					
05801	WATER SALES	7,900,000.00-		6,629,266.52-	1,270,733.48-	83.91
05802	SEWER USAGE FEE	837,000.00-		683,731.62-	153,268.38-	81.68
05803	BROKEN METER SURCHARGE			343.60-	343.60	
05809	LOST CUSTOMER DISCOUNT	46,500.00-		52,115.30-	5,615.30	112.07
TOTAL P-ACCT 05800		8,783,500.00-		7,365,457.04-	1,418,042.96-	83.85
P-ACCT 06200	OTHER INCOME					
06219	INTEREST ON PROPERTY TAX			.05-	.05	
06221	INTEREST ON INVESTMENTS	500.00-	29.75-	774.81	1,274.81-	154.96-
06403	IPBC SURPLUS			2,800.74-	2,800.74	
06596	REIMBURSED ACTIVITY			250.00-	250.00	
06599	MISCELLANEOUS INCOME	3,500.00-		700.00-	2,800.00-	20.00
TOTAL P-ACCT 06200		4,000.00-	29.75-	2,975.98-	1,024.02-	74.39
	TOTAL REVENUE	8,792,655.00-	29.75-	7,373,641.88-	1,419,013.12-	83.86
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	420,889.00	14,692.42	422,560.81	1,671.81-	100.39
07002	OVERTIME	90,000.00	2,802.00	80,752.32	9,247.68	89.72
07003	TEMPORARY HELP	29,000.00		7,461.00	21,539.00	25.72
07005	LONGEVITY PAY	600.00		600.00		100.00
07099	WATER FUND COST ALLOC.	1,053,225.00		1,053,838.08	613.08-	100.05
07101	SOCIAL SECURITY	33,510.00	1,005.90	29,715.06	3,794.94	88.67
07102	IMRF	77,344.00	2,148.99	66,930.04	10,413.96	86.53
07105	MEDICARE	7,837.00	235.25	6,949.47	887.53	88.67
07111	EMPLOYEE INSURANCE	71,350.00		76,252.28	4,902.28-	106.87
TOTAL P-ACCT 07000		1,783,755.00	20,884.56	1,745,059.06	38,695.94	97.83
P-ACCT 07200	PROFESSIONAL SERVICES					
07201	LEGAL EXPENSES	2,500.00			2,500.00	
07202	ENGINEERING	10,000.00		6,297.90	3,702.10	62.97
07299	MISC PROFESSIONAL SERVICE	7,000.00		4,300.34	2,699.66	61.43
TOTAL P-ACCT 07200		19,500.00		10,598.24	8,901.76	54.34
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	1,500.00		2,074.40	574.40-	138.29
07307	CUSTODIAL	3,168.00		7,590.21	4,422.21-	239.59
07330	DWC COST	4,130,000.00		3,750,832.38	379,167.62	90.81

FUND 061061 WATER & SEWER OPERATIONS
ORG 6100 WATER & SEWER OPERATIONS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07399	MISCELLANEOUS CONTR SVCS	110,000.00		123,596.92	13,596.92-	112.36
TOTAL P-ACCT 07300		4,244,668.00		3,884,093.91	360,574.09	91.50
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	15,000.00		13,738.02	1,261.98	91.58
07402	UTILITIES	64,000.00		64,557.03	557.03-	100.87
07403	TELECOMMUNICATIONS	23,000.00		23,785.53	785.53-	103.41
07405	DUMPING	20,000.00		20,700.00	700.00-	103.50
07406	CITIZEN INFORMATION	2,100.00		3,147.72	1,047.72-	149.89
07419	PRINTING & PUBLICATIONS	900.00		565.75	334.25	62.86
07499	MISCELLANEOUS SERVICES	22,000.00		13,625.84	8,374.16	61.93
TOTAL P-ACCT 07400		147,000.00		140,119.89	6,880.11	95.31
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	1,400.00		854.66	545.34	61.04
07503	GASOLINE & OIL	16,500.00	982.93	12,058.99	4,441.01	73.08
07504	UNIFORMS	5,000.00		7,169.77	2,169.77-	143.39
07505	CHEMICALS	6,000.00		9,920.06	3,920.06-	165.33
07509	JANITOR SUPPLIES	500.00		149.77	350.23	29.95
07510	TOOLS	12,500.00		11,662.75	837.25	93.30
07518	LABORATORY SUPPLIES	400.00		215.25	184.75	53.81
07520	COMPUTER EQUIP SUPPLIES	1,200.00		930.77	269.23	77.56
07530	MEDICAL SUPPLIES	400.00		232.68	167.32	58.17
07599	MISCELLANEOUS SUPPLIES	500.00		938.85	438.85-	187.77
TOTAL P-ACCT 07500		44,400.00	982.93	44,133.55	266.45	99.39
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	10,000.00		6,683.94	3,316.06	66.83
07602	OFFICE EQUIPMENT	300.00			300.00	
07603	MOTOR VEHICLES	5,000.00		6,076.40	1,076.40-	121.52
07604	RADIOS	350.00			350.00	
07608	SEWERS	18,000.00		15,650.21	2,349.79	86.94
07609	WATER MAINS	71,500.00		125,858.26	54,358.26-	176.02
07614	CATCHBASINS	12,000.00		8,005.84	3,994.16	66.71
07618	GENERAL EQUIPMENT	14,000.00		6,777.80	7,222.20	48.41
07699	MISCELLANEOUS REPAIRS	2,500.00		858.71	1,641.29	34.34
TOTAL P-ACCT 07600		133,650.00		169,911.16	36,261.16-	127.13
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	750.00		628.30	121.70	83.77
07702	MEMBERSHIP/SUBSCRIPTIONS	6,500.00		7,849.00	1,349.00-	120.75
07713	UTILITY TAX	365,000.00		329,326.11	35,673.89	90.22
07719	FLAGG CREEK SEWER CHARGE	400.00			400.00	
07735	EDUCATIONAL TRAINING	1,000.00		3,052.55	2,052.55-	305.25

FUND 061061 WATER & SEWER OPERATIONS
ORG 6100 WATER & SEWER OPERATIONS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07736	PERSONNEL			18.00	18.00-	
07748	LOAN PRINCIPAL	173,438.00		173,438.79	.79-	100.00
07749	INTEREST EXPENSE	45,161.00		45,161.87	.87-	100.00
07795	BANK & BOND FEES			1,425.00	1,425.00-	
07799	MISCELLANEOUS EXPENSES			17.79	17.79-	
TOTAL P-ACCT 07700		592,249.00		560,917.41	31,331.59	94.70
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	115,116.00		76,647.00	38,469.00	66.58
07812	SELF-INSURED DEDUCTIBLE	5,000.00		387.03	4,612.97	7.74
TOTAL P-ACCT 07800		120,116.00		77,034.03	43,081.97	64.13
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	48,000.00		107.20	47,892.80	.22
07909	BUILDINGS	105,000.00			105,000.00	
07910	WATER METERS	1,800,000.00		872,780.69	927,219.31	48.48
07918	GENERAL EQUIPMENT	138,000.00		73,670.22	64,329.78	53.38
TOTAL P-ACCT 07900		2,091,000.00		946,558.11	1,144,441.89	45.26
P-ACCT 08000	TRANSFERS OUT					
09061	WATER O & M TRANSFER			235,000.00	235,000.00-	
09063	ALT REV BOND P/I TRANSFER	525,075.00		596,448.32	71,373.32-	113.59
TOTAL P-ACCT 08000		525,075.00		831,448.32	306,373.32-	158.34
	TOTAL EXPENDITURES	9,701,413.00	21,867.49	8,409,873.68	1,291,539.32	86.68
TOTAL ORG	6100	908,758.00	21,837.74	1,036,231.80	127,473.80-	114.02
TOTAL FUND	061061	908,758.00	21,837.74	1,036,231.80	127,473.80-	114.02

FUND 061061 WATER & SEWER OPERATIONS
ORG 6102 WATER & SEWER SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	420,889.00	14,692.42	422,560.81	1,671.81-	100.39
07002	OVERTIME	90,000.00	2,802.00	80,752.32	9,247.68	89.72
07003	TEMPORARY HELP	29,000.00		7,461.00	21,539.00	25.72
07005	LONGEVITY PAY	600.00		600.00		100.00
07099	WATER FUND COST ALLOC.	1,053,225.00		1,053,838.08	613.08-	100.05
07101	SOCIAL SECURITY	33,510.00	1,005.90	29,715.06	3,794.94	88.67
07102	IMRF	77,344.00	2,148.99	66,930.04	10,413.96	86.53
07105	MEDICARE	7,837.00	235.25	6,949.47	887.53	88.67
07111	EMPLOYEE INSURANCE	71,350.00		76,252.28	4,902.28-	106.87
TOTAL P-ACCT 07000		1,783,755.00	20,884.56	1,745,059.06	38,695.94	97.83
P-ACCT 07200	PROFESSIONAL SERVICES					
07201	LEGAL EXPENSES	2,500.00			2,500.00	
07202	ENGINEERING	10,000.00		6,297.90	3,702.10	62.97
07299	MISC PROFESSIONAL SERVICE	7,000.00		4,300.34	2,699.66	61.43
TOTAL P-ACCT 07200		19,500.00		10,598.24	8,901.76	54.34
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	1,500.00		2,074.40	574.40-	138.29
07307	CUSTODIAL	3,168.00		7,590.21	4,422.21-	239.59
07330	DWC COST	4,130,000.00		3,750,832.38	379,167.62	90.81
07399	MISCELLANEOUS CONTR SVCS	110,000.00		123,596.92	13,596.92-	112.36
TOTAL P-ACCT 07300		4,244,668.00		3,884,093.91	360,574.09	91.50
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	15,000.00		13,738.02	1,261.98	91.58
07402	UTILITIES	64,000.00		64,557.03	557.03-	100.87
07403	TELECOMMUNICATIONS	23,000.00		23,785.53	785.53-	103.41
07405	DUMPING	20,000.00		20,700.00	700.00-	103.50
07406	CITIZEN INFORMATION	2,100.00		3,147.72	1,047.72-	149.89
07419	PRINTING & PUBLICATIONS	900.00		565.75	334.25	62.86
07499	MISCELLANEOUS SERVICES	22,000.00		13,625.84	8,374.16	61.93
TOTAL P-ACCT 07400		147,000.00		140,119.89	6,880.11	95.31
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	1,400.00		854.66	545.34	61.04
07503	GASOLINE & OIL	16,500.00	982.93	12,058.99	4,441.01	73.08
07504	UNIFORMS	5,000.00		7,169.77	2,169.77-	143.39
07505	CHEMICALS	6,000.00		9,920.06	3,920.06-	165.33
07509	JANITOR SUPPLIES	500.00		149.77	350.23	29.95
07510	TOOLS	12,500.00		11,662.75	837.25	93.30
07518	LABORATORY SUPPLIES	400.00		215.25	184.75	53.81
07520	COMPUTER EQUIP SUPPLIES	1,200.00		930.77	269.23	77.56

FUND 061061 WATER & SEWER OPERATIONS
ORG 6102 WATER & SEWER SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07530	MEDICAL SUPPLIES	400.00		232.68	167.32	58.17
07599	MISCELLANEOUS SUPPLIES	500.00		938.85	438.85-	187.77
TOTAL P-ACCT 07500		44,400.00	982.93	44,133.55	266.45	99.39
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	10,000.00		6,683.94	3,316.06	66.83
07602	OFFICE EQUIPMENT	300.00			300.00	
07603	MOTOR VEHICLES	5,000.00	55.74	6,076.40	1,076.40-	121.52
07604	RADIOS	350.00			350.00	
07608	SEWERS	18,000.00		15,650.21	2,349.79	86.94
07609	WATER MAINS	71,500.00		125,858.26	54,358.26-	176.02
07614	CATCHBASINS	12,000.00		8,005.84	3,994.16	66.71
07618	GENERAL EQUIPMENT	14,000.00		6,777.80	7,222.20	48.41
07699	MISCELLANEOUS REPAIRS	2,500.00		858.71	1,641.29	34.34
TOTAL P-ACCT 07600		133,650.00	55.74	169,911.16	36,261.16-	127.13
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	750.00		628.30	121.70	83.77
07702	MEMBERSHIP/SUBSCRIPTIONS	6,500.00		7,849.00	1,349.00-	120.75
07713	UTILITY TAX	365,000.00		329,326.11	35,673.89	90.22
07719	FLAGG CREEK SEWER CHARGE	400.00			400.00	
07735	EDUCATIONAL TRAINING	1,000.00		3,052.55	2,052.55-	305.25
07736	PERSONNEL			18.00	18.00-	
07748	LOAN PRINCIPAL	173,438.00		173,438.79	.79-	100.00
07749	INTEREST EXPENSE	45,161.00		45,161.87	.87-	100.00
07795	BANK & BOND FEES			1,425.00	1,425.00-	
07799	MISCELLANEOUS EXPENSES			17.79	17.79-	
TOTAL P-ACCT 07700		592,249.00		560,917.41	31,331.59	94.70
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	115,116.00		76,647.00	38,469.00	66.58
07812	SELF-INSURED DEDUCTIBLE	5,000.00		387.03	4,612.97	7.74
TOTAL P-ACCT 07800		120,116.00		77,034.03	43,081.97	64.13
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	48,000.00		107.20	47,892.80	.22
07909	BUILDINGS	105,000.00			105,000.00	
07910	WATER METERS	1,800,000.00		872,780.69	927,219.31	48.48
07918	GENERAL EQUIPMENT	138,000.00		73,670.22	64,329.78	53.38
TOTAL P-ACCT 07900		2,091,000.00		946,558.11	1,144,441.89	45.26
P-ACCT 08000	TRANSFERS OUT					
09061	WATER O & M TRANSFER			235,000.00	235,000.00-	

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 13, 4/30/15, PERIOD IS OPEN

FUND 061061 WATER & SEWER OPERATIONS
ORG 6102 WATER & SEWER SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
09063	ALT REV BOND P/I TRANSFER	525,075.00		596,448.32	71,373.32-	113.59
TOTAL P-ACCT 08000		525,075.00		831,448.32	306,373.32-	158.34
TOTAL ORG 6102		9,701,413.00	21,923.23	8,409,873.68	1,291,539.32	86.68

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 13, 4/30/15, PERIOD IS OPEN

FUND 061062 WATER & SEWER CAPITAL
ORG 6200 W&S CAPITAL OPERATING

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	250.00-	14.88-	341.95	591.95-	136.78-
TOTAL P-ACCT 06200	250.00-	14.88-	341.95	591.95-	136.78-
P-ACCT 06900 TRANSFERS IN					
06961 WATER O & M TRANSFER	1,091,241.00-		235,000.00-	856,241.00-	21.53
06965 CAPITAL FUNDS TRANSFER	4,200,000.00-	397,725.14-	4,597,725.14-	397,725.14	109.46
TOTAL P-ACCT 06900	5,291,241.00-	397,725.14-	4,832,725.14-	458,515.86-	91.33
TOTAL REVENUE	5,291,491.00-	397,740.02-	4,832,383.19-	459,107.81-	91.32
P-ACCT 07200 PROFESSIONAL SERVICES					
07202 ENGINEERING			907.95	907.95-	
TOTAL P-ACCT 07200			907.95	907.95-	
P-ACCT 07900 CAPITAL OUTLAY					
07905 SEWERS	3,671,000.00	95,503.25	3,040,796.29	630,203.71	82.83
07907 WATER MAINS	2,192,300.00	108,655.95	2,180,199.55	12,100.45	99.44
TOTAL P-ACCT 07900	5,863,300.00	204,159.20	5,220,995.84	642,304.16	89.04
TOTAL EXPENDITURES	5,863,300.00	204,159.20	5,221,903.79	641,396.21	89.06
TOTAL ORG 6200	571,809.00	193,580.82-	389,520.60	182,288.40	68.12
TOTAL FUND 061062	571,809.00	193,580.82-	389,520.60	182,288.40	68.12

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 13, 4/30/15, PERIOD IS OPEN

FUND 061064 W/S 2008 BOND
ORG 6400 W/S 2008 BOND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200	OTHER INCOME					
06221	INTEREST ON INVESTMENTS	50.00-	2.98-	38.70	88.70-	77.40-
TOTAL P-ACCT 06200		50.00-	2.98-	38.70	88.70-	77.40-
P-ACCT 06900	TRANSFERS IN					
06961	WATER O & M TRANSFER	492,075.00-		492,146.82-	71.82	100.01
TOTAL P-ACCT 06900		492,075.00-		492,146.82-	71.82	100.01
	TOTAL REVENUE	492,125.00-	2.98-	492,108.12-	16.88-	99.99
P-ACCT 07700	OTHER EXPENSES					
07729	BOND PRINCIPAL PAYMENT	390,000.00		390,000.00		100.00
07749	INTEREST EXPENSE	101,918.00		101,918.76	.76-	100.00
07795	BANK & BOND FEES	400.00		400.00		100.00
TOTAL P-ACCT 07700		492,318.00		492,318.76	.76-	100.00
	TOTAL EXPENDITURES	492,318.00		492,318.76	.76-	100.00
TOTAL ORG	6400	193.00	2.98-	210.64	17.64-	109.13
TOTAL FUND	061064	193.00	2.98-	210.64	17.64-	109.13

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 13, 4/30/15, PERIOD IS OPEN

FUND 061065 W/S 2014 BOND
ORG 6500 W/S 2014 BOND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06900 TRANSFERS IN					
06961 WATER O & M TRANSFER			104,301.50-	104,301.50	
TOTAL P-ACCT 06900			104,301.50-	104,301.50	
TOTAL REVENUE			104,301.50-	104,301.50	
P-ACCT 07700 OTHER EXPENSES					
07749 INTEREST EXPENSE	33,000.00		34,244.17	1,244.17-	103.77
TOTAL P-ACCT 07700	33,000.00		34,244.17	1,244.17-	103.77
TOTAL EXPENDITURES	33,000.00		34,244.17	1,244.17-	103.77
TOTAL ORG 6500	33,000.00		70,057.33-	103,057.33	212.29-
TOTAL FUND 061065	33,000.00		70,057.33-	103,057.33	212.29-

FUND 095000 CAPITAL RESERVE
ORG 9500 CAPITAL RESERVE

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS			64.22-	64.22	
TOTAL P-ACCT 06200			64.22-	64.22	
P-ACCT 06900 TRANSFERS IN					
06999 LIBRARY OPER TRANSFER	125,000.00-			125,000.00-	
TOTAL P-ACCT 06900	125,000.00-			125,000.00-	
TOTAL REVENUE	125,000.00-		64.22-	124,935.78-	.05
P-ACCT 07700 OTHER EXPENSES					
07748 LOAN PRINCIPAL	50,000.00		50,000.00		100.00
07749 INTEREST EXPENSE	8,865.00		8,914.25	49.25-	100.55
TOTAL P-ACCT 07700	58,865.00		58,914.25	49.25-	100.08
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	250,000.00		374,819.09	124,819.09-	149.92
TOTAL P-ACCT 07900	250,000.00		374,819.09	124,819.09-	149.92
TOTAL EXPENDITURES	308,865.00		433,733.34	124,868.34-	140.42
TOTAL ORG 9500	183,865.00		433,669.12	249,804.12-	235.86
TOTAL FUND 095000	183,865.00		433,669.12	249,804.12-	235.86

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 13, 4/30/15, PERIOD IS OPEN

FUND 099000 LIBRARY OPERATIONS
ORG 9900 LIBRARY OPERATIONS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000	PROPERTY TAXES					
05001	PROPERTY TAXES	2,790,812.00-		2,753,842.00-	36,970.00-	98.67
TOTAL P-ACCT 05000		2,790,812.00-		2,753,842.00-	36,970.00-	98.67
P-ACCT 05200	STATE DISTRIBUTIONS					
05203	GRANT - PER CAPITA			21,020.00-	21,020.00	
05252	STATE REPLACEMENT TAX	14,664.00-		21,201.90-	6,537.90	144.58
TOTAL P-ACCT 05200		14,664.00-		42,221.90-	27,557.90	287.92
P-ACCT 05500	LIBRARY FEES & FINES					
05510	COPIER INCOME	4,100.00-	510.50-	4,411.87-	311.87	107.60
05515	PC RESERVATION	4,400.00-	105.40-	3,677.70-	722.30-	83.58
05530	NON RESIDENT FEES	1,600.00-		294.98-	1,305.02-	18.43
05540	VENDING FEES	1,200.00-	68.00-	1,287.50-	87.50	107.29
05570	LIBRARY FINES	32,000.00-	1,370.79-	35,380.74-	3,380.74	110.56
05580	LOST BOOKS	3,500.00-	250.22-	3,568.17-	68.17	101.94
TOTAL P-ACCT 05500		46,800.00-	2,304.91-	48,620.96-	1,820.96	103.89
P-ACCT 05700	DONATIONS & FUNDRAISERS					
05710	LIBRARY DONATIONS	1,000.00-		42,812.43-	41,812.43	4,281.24
05715	FRIENDS DONATIONS			3,154.00-	3,154.00	
05717	BOOK SALES	12,000.00-	150.50-	7,402.80-	4,597.20-	61.69
05720	LIBRARY FOUNDATION PLEDGE			2,680.00-	2,680.00	
TOTAL P-ACCT 05700		13,000.00-	150.50-	56,049.23-	43,049.23	431.14
P-ACCT 06200	OTHER INCOME					
06219	INTEREST ON PROPERTY TAX			64.08-	64.08	
06221	INTEREST ON INVESTMENTS	3,200.00-	190.41-	6,829.21	10,029.21-	213.41-
06598	CASH OVER/SHORT		9.81	125.15	125.15-	
06599	MISCELLANEOUS INCOME			1,292.40-	1,292.40	
TOTAL P-ACCT 06200		3,200.00-	180.60-	5,597.88	8,797.88-	174.93-
	TOTAL REVENUE	2,868,476.00-	2,636.01-	2,895,136.21-	26,660.21	100.92
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	1,305,842.00	41,817.47	1,242,137.82	63,704.18	95.12
07003	TEMPORARY HELP	4,000.00			4,000.00	
07101	SOCIAL SECURITY	81,615.00	2,521.26	74,755.09	6,859.91	91.59
07102	IMRF	150,038.00	4,234.81	133,994.86	16,043.14	89.30
07105	MEDICARE	18,935.00	589.66	17,482.99	1,452.01	92.33
07111	EMPLOYEE INSURANCE	128,000.00		118,666.03	9,333.97	92.70

FUND 099000 LIBRARY OPERATIONS
ORG 9900 LIBRARY OPERATIONS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07114	STAFF DEVLPT/CONFERENCES	25,200.00		24,573.28	626.72	97.51
TOTAL P-ACCT 07000		1,713,630.00	49,163.20	1,611,610.07	102,019.93	94.04
P-ACCT 07120	GENERAL RESOURCES & SERV					
07121	MARKETING	31,500.00	2.00-	27,020.83	4,479.17	85.78
07125	LIBRARY PROGRAMS - YOUTH	21,000.00		19,150.70	1,849.30	91.19
07126	LIBRARY PROGRAMS - ADULT	4,500.00		4,447.61	52.39	98.83
07127	YOUTH MATERIALS	60,000.00		59,355.90	644.10	98.92
07128	ADULT MATERIALS	177,000.00		162,416.63	14,583.37	91.76
07130	PERIODICALS	19,000.00		14,970.62	4,029.38	78.79
07134	EBOOKS	23,500.00		24,106.73	606.73-	102.58
07135	TECHNICAL SERV SUPPLIES	25,000.00		20,088.39	4,911.61	80.35
TOTAL P-ACCT 07120		361,500.00	2.00-	331,557.41	29,942.59	91.71
P-ACCT 07140	COMPUTER RESOURCES & SERV					
07144	HARDWARE/SOFTWARE	57,000.00		21,128.59	35,871.41	37.06
07146	COMPUTER SUPPORT-MAINT	59,095.00		59,624.38	529.38-	100.89
TOTAL P-ACCT 07140		116,095.00		80,752.97	35,342.03	69.55
P-ACCT 07160	BUILDING & CUSTODIAL					
07161	CUSTODIAL	26,000.00		29,174.98	3,174.98-	112.21
07163	UTILITIES	11,000.00		11,000.04	.04-	100.00
07165	JANITORIAL-MAINT SUPPLIES	7,250.00		6,142.64	1,107.36	84.72
07167	MAINTENANCE CONTRACTS	10,000.00		8,011.53	1,988.47	80.11
07169	MISC REPAIRS-IMPROVEMENTS	38,000.00		20,731.75	17,268.25	54.55
TOTAL P-ACCT 07160		92,250.00		75,060.94	17,189.06	81.36
P-ACCT 07180	OPERATIONS SUPPORT & MISC					
07181	LEGAL EXPENSES	5,500.00		6,277.87	777.87-	114.14
07182	PLANNING SERVICES	10,000.00		9,250.00	750.00	92.50
07183	MISC CONTRACTUAL SERVICES	12,000.00		10,562.00	1,438.00	88.01
07184	POSTAGE	1,500.00		1,448.06	51.94	96.53
07185	TELEPHONE	9,500.00		8,000.62	1,499.38	84.21
07186	ACCOUNTING	30,000.00		30,000.00		100.00
07187	MISC SERVICES	200.00		955.25	755.25-	477.62
07188	OFFICE SUPPLIES	13,200.00	6.00-	16,137.55	2,937.55-	122.25
07189	COPIER SUPPLIES	15,000.00		1,978.61	13,021.39	13.19
07191	OFFICE EQUIP MAINTENANCE	5,000.00		3,876.73	1,123.27	77.53
07192	MEMBERSHIPS-BOARD DEVT	2,500.00		1,852.70	647.30	74.10
07193	SPECIAL EVENTS	6,500.00		6,156.51	343.49	94.71
07195	HELEN O'NEILL SCHOLORSHIP	500.00		500.00		100.00
07197	FRIENDS PLEDGES EXP			2,158.25	2,158.25-	
07199	MISC EXPENSES	1,200.00			1,200.00	

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 13, 4/30/15, PERIOD IS OPEN

FUND 099000 LIBRARY OPERATIONS
ORG 9900 LIBRARY OPERATIONS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07297	DONATION EXPENSES			524.42	524.42-	
TOTAL P-ACCT 07180		112,600.00	6.00-	99,678.57	12,921.43	88.52
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES			196.05	196.05-	
TOTAL P-ACCT 07500				196.05	196.05-	
P-ACCT 07700	OTHER EXPENSES					
07729	BOND PRINCIPAL PAYMENT	47,748.00		162,748.00	115,000.00-	340.84
07736	PERSONNEL			144.00	144.00-	
07749	INTEREST EXPENSE	4,624.00		6,809.80	2,185.80-	147.27
07795	BANK & BOND FEES	1,000.00		1,430.73	430.73-	143.07
TOTAL P-ACCT 07700		53,372.00		171,132.53	117,760.53-	320.64
P-ACCT 07800	RISK MANAGEMENT					
07803	INSURANCE LIABILITY	37,000.00			37,000.00	
07810	IRMA PREMIUMS	36,500.00		21,045.00	15,455.00	57.65
07812	SELF-INSURED DEDUCTIBLE	10,000.00			10,000.00	
TOTAL P-ACCT 07800		83,500.00		21,045.00	62,455.00	25.20
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	10,800.00		2,061.72	8,738.28	19.09
TOTAL P-ACCT 07900		10,800.00		2,061.72	8,738.28	19.09
P-ACCT 08000	TRANSFERS OUT					
09032	DEBT SERVICE TRANSFER	199,582.00			199,582.00	
09095	SPECIAL RESERVE TRANSFER	125,000.00			125,000.00	
TOTAL P-ACCT 08000		324,582.00			324,582.00	
	TOTAL EXPENDITURES	2,868,329.00	49,155.20	2,393,095.26	475,233.74	83.43
TOTAL ORG 9900		147.00-	46,519.19	502,040.95-	501,893.95	341,524.45
TOTAL FUND 099000		147.00-	46,519.19	502,040.95-	501,893.95	341,524.45
	G R A N D T O T A L	2,372,548.00	369,826.83-	2,437,205.61	64,657.61-	102.72

MEMORANDUM

To: Kathleen Gargano, Village Manager
From: George Peluso, Director of Public Services
Subject: Monthly Report – May 2015
Date: June 8, 2015

The Public Services Department continues completing restoration repairs due to water main break excavations. The work is comprised of parkway restoration with black dirt and seed, asphalt street repairs, and concrete curb and gutter repairs.

- Administrative staff participated in the new Trustee Orientation, which provided an overview of Departmental operations.
- Administrative staff assisted with the set-up and participated in the Oak Street Bridge open house.
- Administrative staff presented the Fiscal Year 2015-16 Capital Improvement Program to the Village President and Village Board.
- Staff prepared for the annual Memorial Day Parade held on May 25, 2015, which included stage set-up, additional refuse containers, and barricade/detour signage.
- Staff assisted in preparing the Community Pool for opening day on May 23, 2015. Although several mechanical issues occurred during set-up, the pool opened on time without delay.
- The Forestry Division provided comments on 19 tree preservation plans. The Village Forester spoke to the Hinsdale Rotary Club about the benefits of trees in the community and tree care, and then answered questions from the club members.
- The Parks Division performed maintenance and turned on the Burlington Park fountain for the season.
- Several planting beds were prepared for the summer season. The work included:
  - 18,000 tulip bulbs were removed from the central business district (CBD) planting beds.
  - 27 CBD planting beds were tilled in preparation for summer annual installation
  - 3,500 annual flowering plants were installed in the CBD planting beds
  - One staff member became a Certified Playground Safety Inspector
- The Roadway Division continued with re-grading of Village alleys, continued with street pot holing, and assisted with the set-up of the Community Pool.
- The Water Division repaired emergency water main breaks at the following locations.

Date	Address	Pipe Size/Type	Air Temp.	Duration
5/15/15	Lincoln&North	4" Cast Iron	60	1.5 hrs.
5/15/15	Clay&Chicago	4" Cast Iron	65	5 hrs.

ROADWAY MAINTENANCE (PUBLIC SERVICES)

Activity Measures

Standard Tasks	May 2015	Prev Mo	YTD 2015
Signs	35	10	43
Posts	23	6	38
Signs Repaired	41	68	188
Cold Mix (tons)	11.5	12.25	52.01
Hot Mix (tons)	0	0	0
Gravel for Alleys (tons)	22	6	70
White Paint (gallons)	6.5	0	6.5
Yellow Paint (gallons)	0	0	0
Basin top Cleaning (man-hours)	35.5	97	132.5
Alley Grading (man-hours)	63	8	121
Alley Trimming (man-hours)	0	0	0
Concrete (yards)	0	.1	.1
Snow & Ice Callouts	0	0	28
Road Salt Used (tons)	0	0	1045.5
Sand Used (tons)	9	0	9
Salt & Calcium for walks, stairs, etc. (tons)	0	0	260 Bags
Leaves Swept Up (yards)	69	42	136
Central Business District Sweeps	5	3	11
Complete Village Sweeps	0	0	0
Parking Lot Sweeps	0	0	0
Street Light Poles Repaired	4	3	38
Request For Services Completed	79	46	202
Sump pump issues	0	0	86
Pool maintenance (Man hours)	172.5	67.5	240
Locates	2	11.5	13.5

Parkway Restorations	14	33	47
Parking meters	3	7	10

Significant issues for this month:

- Alley potholes
- Street potholes
- Pool maintenance and startup

Parks Maintenance
Monthly Report – May 2015

Activity Measures:

Description	Staff Hours	Measures	Unit
Administration	60.5	60.5	Hour
Clean Bathroom	94.5	372	Each Bathroom
Refuse Removal	39.5	821	Each Can
Burlington Fountain Maintenance	55.5	25	Hour
Litter Removal	7.5	7.5	Hour
Weed Removal	25	25	Hour
Brush Pick Up	1.5	1.5	Hour
Athletic Field Striping	67.5	110	Each Field
Infield Maintenance (baseball/softball)	0	0	Each Field
Athletic Goal/Net Maintenance (moving, staking, replace)	4	3	Each Goal
Turf Repair/Sod Installation	0	0	Hour
Aeration	0	0	Hour
Overseeding	0	0	Lbs of Seed
Turf Evaluation/Soil Testing	1	7	Each
Hardwood Mulch Installation	0	0	Cubic Yard
Leaf Mulching	0	0	Hour
Mowing	13	13	Hour
Land Clearing	10	10	Hour
Planting Bed Preparation	31	27	Each Bed
Plant Installation/Removal (annuals/perennials/shrubs/trees)	117.5	117.5	Hour
Flowering Bulb Installation/Removal	9	9	Hour
Tree and Shrub Maintenance (trimming/pruning)	5	2.5	Each
Fertilization	0	0	Hour
Watering	12.5	12.5	Hour
Pest and Weed Control (chemical)	3	3	Hour
Irrigation Start Up (spring)	28	8	Each
Irrigation Repair	42.5	0	Each
Irrigation Winterization	0	0	Each
Playground Maintenance/Repair	0	0	Hour
Playground Inspection	0	0	Each
Playground Mulch Installation	0	0	Cubic Yards
Holiday Decorating	0	0	Hour
Platform Tennis Repairs	0	0	Each
Special Events	5	5	Hour
Building Maintenance	0	0	Each
Equipment/Vehicle Maintenance	3	2	Each

Training/Education	21.5	21.5	Hour
Skate Park Maintenance	0	0	Hour
Miscellaneous	15	15	Hour

Contractual Maintenance:

- **Landscape Maintenance**: Beary Landscaping - Mowing 140 acres at 68 locations; Bed and shrub maintenance at 5 locations

- **Infield Preparation**: Molitor Athletics – Add ball field mix and edge infield at Veeck Park

Summary:

- The Burlington Park fountain is active for the season and is maintained daily

- 18,000 tulip bulbs were removed from the central business district (CBD) planting beds

- 27 CBD planting beds were tilled in preparation for summer annual installation

- 3,500 annual flowering plants were installed in the CBD planting beds

- One staff member became a Certified Playground Safety Inspector

- 320' of irrigation pipe was installed at Pierce Park to bypass the new playground

- 29 athletic fields lined weekly until June 14th when spring athletics subside

- 12 bathrooms are stocked and cleaned daily, including weekends

- Litter and refuse removal are being performed at Katherine Legge pavilions (2) and Lodge prior to rentals

Village of Hinsdale
Department of Public Services
Forestry Department

Monthly Report – May 2015

Trees pruned by Village Staff:

- Small tree pruning (diameter 10 inches and less) – 0 trees. Small tree pruning was not undertaken due to the work load required in removal of EAB infested trees.
- Completed 3 resident tree work requests, pruning 9 trees.

Trees pruned by contractor (diameter 10 inches and above):

- The pruning program is completed until fall 2015.

Trees removed by Village Staff:

- 12 public trees removed by contractor.
- 12 public trees removed by staff this fiscal year.
- 72 public trees currently scheduled for removal by staff.

Trees removed by contractor:

- Elm – 1
- Ash - 2
- Other – 1 tree was removed by Commonwealth Edison for utility pole relocation as part of the Oak Street Bridge Reconstruction Project.
- 4 public trees removed by contractor this fiscal year.
- 11 public trees currently scheduled for removal by contractor.

Ash trees infested by Emerald Ash Borer (EAB) detected by Village Staff:

- 29 public EAB positive ash trees detected in May; 29 EAB positive ash trees detected this fiscal year.
- 3 private EAB positive ash trees detected in May; 3 EAB positive ash trees detected this fiscal year.

Ash trees removed:

- 10 ash trees removed this month (8 Village / 2 Contractor)
- 10 ash trees removed this fiscal year (8 Village / 2 Contractor)
- 794 ash trees have been removed since February 2011(647 EAB Positive)

Ash trees that have been treated to manage infestation by Emerald Ash Borer

- Soil Injection Treatments of 388 ash trees were completed April.

Elm diseased trees detected by Village Staff:

- 1 public ded positive elm trees detected in May; 1 ded positive elm trees detected this fiscal year.
- 0 private ded positive elm trees detected in May; 0 ded positive elm trees detected this fiscal year.

Elm trees removed by Village Staff:

- 0 diseased trees
- 0 storm damaged trees

Elm trees that have had diseased limbs removed (amputations)

- 0 parkway trees

Elm trees that have been inoculated for prevention of Dutch elm disease

- 0 American elm trees were treated this year to date.

Tree stumps removed by Village Staff:

- 85 parkway stumps were routed, the mulch removed and the parkway restored with top soil and grass seed.

Trees Planted:

- 143 trees were planted through the Village's planting program.
- 0 trees were planted through the Tribute Tree Program.
- 2 trees were planted through the Resident Reimbursement Program.

Other

- Staff reviewed and commented on 19 tree preservation plans submitted for building permits.
- The tree crew assisted the Parks crew with Central Business District plantings.
- Village staff presented to the Rotary Club. The Village Forester spoke about the benefits of trees in the community and tree care, and then answered questions from the club members.

Water/Sewer Division - Water

Water Activity Measures

Standard Tasks	May 2015	Prev Mo	YTD 2015
Utility Locates (JULIE)	804	590	2282
B-Box/Service Locates	897	652	2656
Water Mains Located	150	131	529
Main Break Repairs	2	4	16
B-Box/Service Repairs	18	15	85
Hydrants Replaced/Repaired	0	2	4
Service Connections/Inspections	7	9	25
Valve Installations/Repairs	3	1	6
Valves Exercised	19	26	75
Valves Located	19	26	75
Leak Investigations	7	6	25
Hydrants Flushed	7	4	19
High Bill Investigations	11	7	39
Water Fountains Serviced/Replaced	2	10	12
Disconnect Inspections	8	9	28
Meter Repairs	6	3	12
Meter/Remote Installs	6	4	30
Meters Removed	5	4	25
Meter Readings	68	107	587

Significant issues for this month: None to Report

Water Main Break Repairs

May 2015	Prev Mo	YTD 2015
2	4	16

May Water Main Break Locations

Date	Address	Pipe Size/Type	Air Temp.	Duration
5/15/15	Lincoln&North	4" Cast Iron	60	1.5 hrs.
5/15/15	Clay&Chicago	4" Cast Iron	65	5 hrs.

Water/Sewer Division - Sewer

Sewer Activity Measures

Standard Tasks	May 2015	Prev Mo	YTD 2015
Catch Basins Replaced/Repaired	0	0	0
Inlet Replaced/Repaired	1	1	3
Manhole Replaced/Repaired	3	1	5
Catch Basins/Inlets Cleaned	21	23	54
Sewers Cleaned (feet) In-House	650	1700	2350
Sewers Cleaned (feet) Contractor	0	250	250
Sewers Televised (feet) Contractor	0	250	250
Sewers Replaced/Repaired (feet)	0	12	12
Sewer Mains Located	10	15	35
Back-up Investigations	4	1	7
Manholes Located	21	36	84
Cave-ins Checked	1	3	6
Sewer Inspections	1	0	1
IEPA sampling due to overflow event of combined sewers (Veeck CSO)	0	1	1

WATER

MONTHLY WATER PUMPAGE

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
2013	63.419	55.677	58.938	55.482	74.119	73.434	105.63	109.91	91.266	67.945	59.72	67.951
2014	75.092	80.312	78.562	70.172	68.175	77.791	81.873	86.949	75.14	56.793	50.579	56.677
2015	64.601	59.866	65.199	57.466	68.278							

May 2015

Standard Tasks	Check Oil, Grease Fittings	Bacteria Sampling
High Service Pumps #1, #2, #3, #4	✓	N/A
Well Pump Motors #2, #5, #10	✓	✓

Standard Tasks	May 2015	Prev Mo
Bacteria Samples	24	24
Field Chlorine	23	22
Field Turbidities	21	21
Lab Chlorine	26	26
Lab Turbidities	26	26
Lab pH	26	26
Lab Fluoride	26	26
Precipitation Readings	0	0
Temperature Readings (air)	26	26
Temperature Readings (water)	31	30
DBP Samples	0	8
Pumps Serviced	7	7
Sprinkling Violations	0	0
Lead and Copper	0	0

Significant issues for this month: None to Report

BUILDING MAINTENANCE DIVISION

Significant issues for the Month of May 2015

- Building Security and Fire Suppression

Work at the Hinsdale Pool with fire suppression contractor to make repairs to the sprinkler pipe they installed should be good now.

Work with Reliable Fire service to check and tag all fire extinguishers through out the Village.

Check all Thor Guard lighting warning systems on park buildings all good but the Pool location had to have service on the unit install a new timer all good now.

Clean main signal station at the Police department for the Thor Guard.

- HVAC / Boilers

Service to KLM Lodge air handlers change out filters and remove condensate water from units check operation.

Service to Village Hall / Memorial Hall old Chrysler chiller motor this is our back up Air Conditioning unit which was not running properly the last few years wanted to resolve some issues with it in case we need it.

Work with G & I Electric to have the electrical work done on our Carrier A/C chiller motor at the Village Hall.

Meet with several contractors to obtain a price on a new cooling condenser at the Water Plant for the Lab Office at the North end.

Check and go over controls for the Cooling system at the Police / Fire Building shut down the heating system and take inventory of supplies needed for service.

- General Maintenance

Work at the Hinsdale Pool facility preparing for opening day there were many item we had to addressed with the building and grounds i.e. Fire safety, lighting, Ice maker units, plumbing, domestic hot water, Thor Guard lightning warning system, Deck guard chairs, Concession room repairs.

Install new flag cables at Village Hall, Veeck Park, Burns Park, Pool, Price ball field, also help with the flags on the light poles around the Village Hall / Library.

Repair broken hot water pipe at the Fire House clean up the mess and replace the broken ceiling tile.

Set up Memorial Hall for the Veterans Memorial celebration i.e. electric to stage, chairs, repair large cracks in the patio, hand rail repair, refuse removal, set up the cooling on the weekend in the Memorial Hall.

Repairs to overhead doors at Public Services garage lower level.

Conduct building monthly inspections.

Check emergency generators at the Village Hall and Police / Fire building work with Cummins N Power to set up the service contract on all units.

Service at Brush Hill Depot install window locks and post hours of operation on all doors and check the locking system on all doors.

Work with flooring contractor to install new tile floor in the Memorial Hall elevator this was part of the remodeling project.

Work with elevator contractor to repair the Village Hall elevator not part of the remodeling contract the P.C. board for the door open circuit went out and had to be replaced.

Work with Glinke Plumbing to rod out the sewer line at the Fire house in there main bathroom shower area.

Have Hood cleaning service in to power wash and de grease the KLM North and South pavilion BBQ pits also KLM Lodge Kitchen stove and hood venting, Hinsdale Pool concession kitchen hood system prior to season.

- Administration

Work with Michael, the Village architect, on the Memorial Hall ADA project he needed blueprints of the Library bathroom project.

Conduct the payouts for Colley elevator.

Review current contracts with vendors to expedite work.

Work with new time card implementation.

11c

MEMORANDUM

TO: President Cauley and the Board of Trustees

FROM: Dan Deeter

DATE: June 16, 2015

RE: Engineering June 2015 Monthly Report Executive Summary

- 2015 Resurfacing Project. John Neri Construction has completed water main construction from North Avenue to Chicago Avenue. They are working on street paving preparation. Staff is coordinating with our environmental lawyer to recover costs due to disposal of special waste encountered in the vicinity of the Fuller's leaking underground storage tank at 102 W. Chicago. The disposal cost for the special waste is $47,930.
- Oak Street Bridge Replacement. North Side: Kenny Construction's subcontractor, PirTano, has completed storm sewer construction on N. County Line Road. They are beginning water main construction on Hillgrove Avenue. South Side: Nicor has completed gas main relocation on Chicago Avenue. PirTano has begun watermain construction on Chicago Avenue. ComEd also began removal of the overhead lines south of the bridge.
- Sidewalk Construction. The residents on the east side of the 500-block of N. County Line Road have requested the installation of a sidewalk on their block. This area is part of the Village's sidewalk master plan. The estimated cost is $35,000. There is $355,580 in the Village's sidewalk fund. Staff will send out requests of bids for Board of Trustees review in August and a target commencement date in September 2015.

MEMORANDUM

TO: President Cauley and the Board of Trustees

FROM: Dan Deeter

DATE: June 16, 2015

RE: Engineering June 2015 Monthly Report

The Engineering Division has continued to work with the Building Division in order to complete site inspections, as well as responding to drainage complaints. In total, three Engineering employees performed 60 site inspections for the month of May. In May, staff submitted five reports to the Illinois EPA before their respective deadlines. These include four Discharge Monitoring Reports (DMRs) for our four Combined Sewer Overflow (CSO) locations and the annual Combined Sewer Overflow Long Term Control Plan report.

The following capital improvement projects and engineering studies are underway:

Oak Street Bridge Replacement Engineering Phase III (Construction)

- Oak Street Bridge Replacement. North Side: Kenny Construction's subcontractor, PirTano, has completed storm sewer construction on N. County Line Road. They are beginning water main construction on Hillgrove Avenue. South Side: Nicor has completed gas main relocation on Chicago Avenue. PirTano has begun watermain construction on Chicago Avenue. ComEd also began removal of the overhead lines south of the bridge.

Woodlands Green Infrastructure Improvements

- The contractor will provide two years of rain garden maintenance to establish native plantings. For Phase I this extends through spring 2015. For Phase II this extends through fall 2016. Public Services has a contract for ongoing maintenance of the rain garden landscaping.
- HR Green began the Phase III design with a meeting on 03/10/15. Design is scheduled in 2015 with construction in 2016. A public meeting was held on June 4, 2015 to familiarize residents with the Woodlands Green Infrastructure standards in general and the preliminary plans for Phase III specifically. Input from residents was generally positive.

2014 Roadway & Utility Project

- The contractor, A Lamp, has completed the water main construction on Fuller Road and repaving of all roads.
  - S. Garfield Street 55^{th} to 57^{th}
  - Maple Street Garfield to Park
  - Fuller Road Justina to Mills

2014 Water Main Improvements

- The Contractor, J Congdon Construction, has completed water main installation and paving.
  - Elm Street 55^{th} to 57^{th}
  - Third Street Grant to Lincoln

- 2014 50/50 Sidewalk Program was completed by D'Land Construction in April.
- 2015 50/50 Sidewalk Program. Schroeder & Schroeder was the low bidder at IDOT's bid opening for the 2015 50/50 Sidewalk Program. While staff is waiting on Schroeder & Schroeder to sign the contract, we are confirming which residents want to participate in the program.

2015 Reconstruction Project

- A Lamp Concrete Contractors began construction in April. They have completed water main installation on Ravine and N. Elm Streets. Construction is expected to continue through November 2015.
- Objectives
  - Separate +/-2,500 feet of combined sewer on Ravine Road to eliminate sanitary sewer overflows in homes & on streets.
  - Improve stormwater management in identified localized flooding areas at the intersection of Forest/Ravine and on Ravine from Elm to Oak.
  - Reconstruct +/-5,600 feet of roads in fair - poor condition.
  - Replace +/-2,250 feet of water main pipe in poor condition.
  - Line or replace +/-1,600 feet of sanitary sewer pipe.
- Areas Improved
  - Ravine Road Garfield to County Line Road
  - Radcliff Way Ravine to Hickory
  - Forest Road The Lane to Hickory
  - Elm Street Ravine to Hickory
  - Mills Street North End to The Lane
  - Oak Street The Lane to Ravine

2015 Resurfacing Project

- The general contractor, John Neri Construction Company, began construction in March 2015. Water main and paving on Stough and Second Street are complete.
- Construction on Lincoln Street from south of Hinsdale Avenue through the Chicago intersection is complete except for permanent striping.
- Neri has completed the water main on Lincoln Street from Chicago to North and is reconstructing sidewalks and preparing the pavement for resurfacing.
- Staff is coordinating with our environmental lawyer to recover costs due to disposal of special waste encountered in the vicinity of the leaking underground storage tank at the Fuller's property at 102 W. Chicago. The disposal cost for the special waste is $47,930.

- Objectives
  - Resurface +/-6,000 feet of roads in fair – poor condition.
  - Replace +/-2,200 feet of water main pipe in poor condition.
  - Line or replace +/-1,900 feet of sanitary sewer pipe.
- Areas Improved
  - Lincoln Street — North to Hinsdale Ave.
  - N. Stough Street — Quincy to South End
  - S. Stough Street — Chicago to Chestnut
  - Second Street — Monroe to Vine

2015 Maintenance Project

Hardin Paving completed patching and resurfacing in April 2015.

- Resurfacing Streets
  - Madison Street — Morris to Hickory
  - Madison Street — Walnut to Maple
  - Oak Street — Chicago to First
  - Clay Street — Hickory to Walnut
- Patching Only Streets
  - Chicago Avenue — Stough to Madison
  - Monroe Street — Walnut to Chestnut
  - Garfield Street — Hickory to Maple
  - Garfield Street — Hinsdale to 55th
  - County Line Road — Third to Sixth
- Crack Sealing Streets
  - Washington Street — Ogden to Maple
  - Lincoln Street — Third to Eighth
  - Princeton Road — First to Woodside

State and Federal Funding Opportunities

A summary of the Grant Funds awarded or applied for by the Village of Hinsdale is attached.

Other Engineering Activities in the Area

IDOT Resurfacing of IL Route 83 from Knollwood Road to IL Route 56. The IDOT resident engineer updated Hinsdale staff on 03/26/17 concerning the project.

- Start Date: April 6, 2015
- Nighttime repaving operations are expected to begin May 2015.
- End Date: Late October 2015

Residents should expect temporary lane closures and delays during this time frame.

Cc: Village Manager

2015 Oak Street Bridge Replacmenet Project
Hinsdale, Illinois

Change Order Field Record

Change Request No.	Date	Pay Item	Description and Reason for Change	Status	Estimated Cost		Submitted Cost		Change Order No.	Board Approval Date
					Addition	Deduction	Addition	Deduction		
1	06/01/15		Underground utility conflict. Replace existing sanitary sewer service and raise proposed storm sewer run on County Line Road.	Complete	$ 5,500.00					

2015 Reconstruction Project - Ravine Road, et. al.
Hnsdale, Illinois

Change Order Field Record

Change Request No.	Date	Pay Item	Description and Reason for Change	Status	Estimated Cost		Submitted Cost		Change Order No.	Board Approval Date
					Addition	Deduction	Addition	Deduction		
1	04/28/15	Fire Hydrant Labor	The Water Division requested that the contractor replace a fire hydrant in the project's vicinity which was damaged during the winter of 2014-15.	Complete	$ 1,100.00					
2	05/05/15	Time & Materials	The existing water main between Radcliffe & Forrest Roads we not in the location shown on the atlas and plans causing a conflict with the proposed water main. This delayed the crew by +/-1 hour as they hand-dug to determine it's location.	Complete	$ 1,200.00					
3	05/29/15		Encountered change of pipe diameter on sanitary sewer. Change pipe unit price from 12" to 15".	Complete	$ 19,800.00	$ 13,000.00				
4	06/08/15	Long Water Services	Reconnecting the 1-1/2" existing water services to the proposed water main rather than replacing them.	In Progress		$ 3,280.00				
			Subtotal		$ 22,100.00	$ 16,280.00	$ -	$ -		
			Total			$ 5,820.00	Addition			

Construction Observation		Construction		
Budget:	$ 117,280.00	Project Budget	4,191,456.00	
Bid:	$ 117,280.00	Contractor Bid	2,819,354.00	
Change Order		Construction Contingency	1,372,102.00	
Contingency:	$ -	Contingency balance Less Net Change Orders	1,366,282.00	Total Project Contingency: $ 1,366,282.00

Highlighted change order requests are new as of this revision.

Change Order Field Record

Change Request No.	Date	Pay Item	Description and Reason for Change	Status	Estimated Cost		Submitted Cost		Change Order No.	Board Approval Date
					Addition	Deduction	Addition	Deduction		
1	03/17/15	WATER MAIN 8", Et. Al.	Underground utility obstacles and condition of existing water main required changes to water main route and configuration.	Complete	$ 8,210.00	$ 19,500.00				
2	03/20/15	WATER MAIN DIRECTIONAL BORE	After further investigation of existing WM and underground conflicts, John Neri recommends directional boring the WM under Chicago Avenue. This will also reduce impact on residents using Chicago.	Complete	$ 610.00					
3	03/24/15	WATER VALVES, 8"	Revised directional boring plans and unknown location of existing Stough watermain required revision to the connection configuration and materials.	Complete	$ 12,176.22	$ 13,850.00				
4	03/30/15	WATER MAIN 8", Et. Al.	Revised water main end point to vault north of Chicago Avenue	Complete		$ 50,794.00				
5	04/07/15	STEEL CASING PIPE, AUGER & JACKED, 20"	Extend the length of augered pipe to avoid utility conflicts at the intersection of Hinsdale & Lincoln.	In process	$ 10,800.00					
6	04/13/15	Special Waste	Soil borings during the design phase did not identify special waste within the project limits. Special waste has been encountered on Lincoln Street from Chestnut to Chicago. Staff is working with the Village's attorney to approach Fuller concerning their leaking underground storage tank (LUST) which is the source of the issue.	Complete			$ 47,930.40			
			Estimated payment from Fullers			$ 30,000.00				
7	04/20/15	Structure Repairs	Repair of three utility structures and associated storm sewer in an area of Second Street designated for resurfacing only.	Complete	$ 6,920.00					
8	04/21/15	Various	FA 1 - The existing pipe being connected to on Second Street was in poor condition and broke several times.	Complete	$ 3,023.44					
			FA 2 - Abandoned water service was identified during JULIE locate. Neri had to search for active water service	Complete	$ 2,431.72					
			FA 3 - due to underground conflicts, needed to provide a bypass water line to supply water to central business district lots between First and Hinsdale.	Complete	$ 3,242.29					
9	04/30/15	WATER VALVES 12"	Altering the connections at Chestnut and Chicago allows JNC to complete the work on Lincoln between First & Chicago more quickly. The change at Chicago replaces an existing valve on the east-west water main which will not hold while the connection is made.	Complete	$ 16,390.33					
10	05/04/15		The south paving limit is being extended to encompass a protion of roadway where the installation of new watermain took place.	Complete	$ 10,005.00					
11	05/11/15	Time & Materials	i. A sink hole appeared at the intersection of Hinsdale Ave. and Lincoln after base course paving. It appears to be from existing settlement where existing pipes cross. Neri excavated, back filled, and covered with concrete.	Complete			$ 1,530.29			
12	05/14/15		Reconfigure the water main connections at Maple, Walnut, Hickory, and Walnut on Lincoln. Further on-site field inspections indicate that changing the connections is more efficient and financially responsible	Complete		$ 29,600.00				
13	06/01/15	WATER MAIN CONNECTIONS	While connecting the completed north - south Lincoln Street watermain to the existing intersecting east - west water mains, the Village staff identified additional valves along Hickory and a broken valve at Maple which changed the optimal configuration.	Complete	$ 14,050.00	$ 19,300.00				

Change Order Field Record

Change Request No.	Date	Pay Item	Description and Reason for Change	Status	Estimated Cost		Submitted Cost		Change Order No.	Board Approval Date
					Addition	Deduction	Addition	Deduction		
			Subtotal		$ 87,859.00	$ 163,044.00	$ 49,460.69	$ -		
			Total			$ (25,724.31)	Addition			

Construction Observation			Construction			
Budget:	$	120,000.00	Project Budget	2,078,592.00		
Bid:	$	65,865.00	John Neri Construction Bid	1,734,008.00		
Change Order			Construction Contingency	344,584.00		
Contingency:	$	54,135.00	Contingency balance Less Net Change Orders	370,308.31	Total Project Contingency:	$ 424,443.31

Village of Hinsdale

Source	Program	Purpose	Funds Available	Amount
Illinois Commerce Commission	Crossing Safety Improvement Program	Oak Street Bridge - 60% Funding	2015 Capital Budget	$ 4,240,000
Senator Dillard	State Capital Bill	Oak Street Bridge	Effective January 1, 2011	$ 825,000
West Suburban Mass Transit	Car Sale Proceeds	Oak Street Bridge Eng/Construction	50/50 Reimbursement	$ 395,000
Illinois Dept of Transportation	Federal Highway Bridge Program	Oak Street Bridge Phase I	July 2010 - 80/20	$ 680,000
DuPage Mayors & Managers	Federal Stimulus	S. Garfield Reconstruction	Paid Through IDOT	$ 1,632,000
Senator Dillard & Rep Bellock	Emergency Repair Program	Street resurfacing	Upon Project Completion	$ 300,000
Representative Bellock	State Capital Bill	N. Washington Reconstruction	Upon issuance of bonds	$ 340,000
New Local Transportation Projects	State Capital Bill	Road Improvements	20% released October, 2010	$ 389,540
Lyons Township	Bond Proceeds	KLM Park Pavilion	Upon Project Completion	$ 150,000
DuPage Mayors & Managers	STP Program	Oak Street Bridge	2015 Capital Budget	$ 3,830,000
IDNR	OSLAD	Improvements to KLM	Awarded	$ 150,000
IEPA	ARRA/State Revolving Loan	Garfield Sewer Separation	Loan docs received 7/05/11	$ 444,160
IEPA	ARRA/State Revolving Loan	Chestnut Sewer Separation	Loan docs received 8/16/11	$ 3,728,196
DuPage Mayors & Managers	Surface Transportation Projects	Hinsdale Avenue Resurfacing		$ 311,627
DuPage Mayors & Managers	Surface Transportation Projects	Chicago Avenue Resurfacing	Approved by DMMC	$ 203,291
DuPage Mayors & Managers	Surface Transportation Projects	York/Garfield Resurfacing	11/16/11 for FY 2017	$ 293,442
DuPage Mayors & Managers	Surface Transportation Projects	N. Madison Resurfacing		$ 317,765
DuPage Mayors & Managers	Surface Transportation Projects	S. Madison Resurfacing	Approved by DMMC 12/04/12 for FY 2018	$ 274,000
West Suburban Mass Transit	Car Sale Proceeds	Highland Parking Lot	2/3 reimbursement	$ 100,000
DuPage Mayors & Managers	Surface Transportation Projects	Garfield Street Resurfacing	Approved by DMMC	$ 565,000
DuPage Mayors & Managers	Surface Transportation Projects	Chicago Avenue Resurfacing	12/05/14 for FY 2019/20	$ 532,000
IDOT	Federal Highway Bridge Program	Oak Street Bridge Phases II & III	IDOT local agency agreem't	$ 5,904,514
Total				$ 25,605,534

Village of Hinsdale
Grant Applications Under Consideration

Source	Program	Purpose	Status	Amount
NFWF	Green Stormwater Infrastructure	Woodlands Green Infrastructure	Submitted: 07/29/14	$ 300,000
DuPage Mayors & Managers	Surface Transportation Projects	Federal Aid-Urban Routes TBD	To be submitted Summer '15	
Total				$ 300,000

Veeck Park Wet Weather Facility
Hinsdale, Illinois

Date	Bar Screen Channel Downstream (feet)	Overflow Ht. Above Weir (feet)	Storage Tank Elevation (feet)	Precipitation (inches of water)
05/01/15	0.00		2.63	0.00
05/02/15	0.00		2.91	0.00
05/03/15	0.00		3.09	0.18
05/04/15	0.00		2.24	0.00
05/05/15	0.00		2.47	0.77
05/06/15	0.03		2.85	0.00
05/07/15	0.03		3.40	0.00
05/08/15	0.00		3.53	0.24
05/09/15	0.51		11.02	0.38
05/10/15	0.00		2.52	0.26
05/11/15	0.01		2.74	0.13
05/12/15	0.00		1.95	0.00
05/13/15	0.00		1.95	0.00
05/14/15	0.04		1.97	0.06
05/15/15	0.06		1.95	0.04
05/16/15	0.06		2.09	0.00
05/17/15	0.06		2.31	0.00
05/18/15	0.00		2.33	0.00
05/19/15	0.00		2.38	0.00
05/20/15	0.00		2.39	0.02
05/21/15	0.00		2.41	0.00
05/22/15	0.00		2.42	0.00
05/23/15	0.00		2.45	0.00
05/24/15	0.00		2.51	0.21
05/25/15	0.05		2.65	0.47
05/26/15	0.00		2.59	0.27
05/27/15	0.00		2.68	0.01
05/28/15	0.00		2.95	0.00
05/29/15	0.00		2.17	0.00
05/30/15	0.00		2.33	0.13
05/31/15	0.00		2.35	0.00
Total Precipiation in May:				3.17
Departure from Normal:				-0.50
				86% of normal rainfall

Notes:
1. Minimum tank elevation is 2.0 feet to avoid running the pumps dry and damaging them.
2. Rain data from McClure Junior High School weather station.

Memorandum

To: President Cauley and Members of the Village Board

From: Chief Bradley Bloom

Date: June 16, 2015

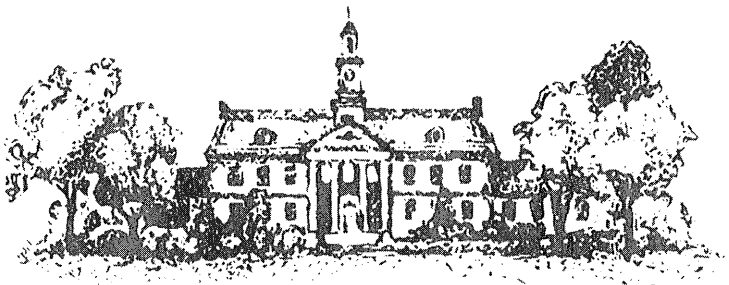
Re: Executive Summary of Police Monthly Report

Attached please find our May 2015 monthly report of Police Department activities. My review of the report found nothing remarkable to report.

In other noteworthy matters, we received a number of inquiries from residents and some Village Board members concerning motorists' obedience to stop signs within the Village. I would concur with their observations that there appears to be an increased number of people rolling through stop signs. In 2009, similar concerns arose. At that time, we implemented a program called "Stop Means Stop" that included both education and enforcement components. Our plan is to again implement this program starting in early June 2015. The program will kick off with a press release and announcements on our website and on Channel 6, followed by an enforcement period that includes warnings and citations.

I learned recently that we were named as a second place finisher in the Illinois Traffic Safety Challenge for municipal police agencies in the 11-25 sworn officers' category. The Traffic Safety Challenge is a program administered through the Chiefs of Police Association that promotes traffic safety through public education, enforcement and engineering. Agencies competing in the Traffic Safety Challenge submit applications describing their efforts to promote traffic safety. Sergeant Steve Cogger along with Detective Kevin Susmarski and volunteer Cindy Go worked hard to prepare a compelling application. As a second place finisher, we have been invited to attend a banquet where traffic safety and enforcement equipment will be awarded along with the opportunity to win a fully outfitted squad car.

On May 22, 2015, Sergeant Steve Ruban graduated from Northwestern University's Center for Public Safety, Police Staff and Command Course. The Police Staff and Command program is an intensive 10 week course geared for police administrators providing upper-level instruction in a total of 27 core blocks for instruction that include Leadership, Human Resources, Organizational Behavior, Applied Statistics and Planning, Budgeting, and Resource Allocation. We anticipate a variety of benefits from Sergeant Ruban's participation in this program.



VILLAGE
OF HINSDALE FOUNDED IN 1873

POLICE DEPARTMENT 789-7070
FIRE DEPARTMENT 789-7060
121 N. M. SYMONDS DRIVE

FIRE AND POLICE SERVICES

MONTHLY REPORT

May 2015

POLICE SERVICES MONTHLY REPORT

May 2015

Investigations, Crime Prevention, and Youth Bureau Summary
May 2015

INVESTIGATIONS DIVISION

For the month of May 2015, the division had a total of 76 cases being investigated with 26 of these cases brought to disposition. The most frequent incident classifications for these cases were Fraud/Identity Theft (41), Theft (9), and Vandalism/Trespass (5).

On May 16, 2015, a 20-year-old Westmont woman was charged with one count of **Possession of Cannabis**, after a traffic stop on a vehicle in which the woman was a passenger. The woman was charged with a local ordinance and released on an I-bond.

On May 19, 2015, a 22-year-old Willowbrook man and a 17-year-old Hinsdale man were charged with one count of **Possession of Cannabis** each after a call of suspicious persons near Woodside and Columbia. Both subjects were charged with local ordinances and released on I-bonds.

On May 22, 2015 28-year-old Aurora man was charged with two counts of **Aggravated Identity Theft**, after an investigation in which the offender stole two checks from the complainant, while doing work at the residence. The man was taken to the DuPage County Jail for a bond hearing.

On May 27, 2015 a 57-year-old Broadview woman was charged with one count of **Theft**, after an investigation into missing patient clothing from ManorCare nursing home. The woman was charged with a local ordinance and released on an I-bond.

CRIME PREVENTION ACTIVITY

D.A.R.E. (DRUG ABUSE RESISTANCE EDUCATION)

May 5, 12, 19	**6 classes**	**Monroe School**
May 8, 15, 20	**6 classes**	**Monroe School**
May 4, 11, 18	**3 classes**	**The Lane School**
May 1, 8, 15	**6 classes**	**The Lane School**
May 4, 11, 18	**9 classes**	**St. Isaac Jogues School**
May 19, 27	**6 classes**	**St. Isaac Jogues School**

A nine week D.A.R.E. Program is presented in all fifth grade classrooms in Hinsdale Public Schools and in sixth grade classrooms in the Hinsdale Parochial Schools. Topics include making good decisions, consequences and alcohol, drug, tobacco awareness and resistance.

V.E.G.A. (VIOLENCE EDUCATION GANG AWARENESS)

May 6, 7	**12 classes**	**Hinsdale Middle School**

V.E.G.A. is a six lesson program presented in sixth grade classrooms in Hinsdale public schools and in seventh grade at Hinsdale Parochial schools. The program deals with problem solving without violence, bullying and avoiding gang activities.

On May 6, 2015, Officer Coughlin attended the DJOA board meeting in Wheaton. Topics covered were meeting/training sites, upcoming trainings and board meetings, membership, website, scholarships and elections.

On May 6, 2015, Officer Coughlin attended a Preliminary conference in Wheaton for a student who brought a shotgun shell to school at HCHS.

On May 7, 2015, Officer Coughlin met with a parent and a child who had a mental health challenges and was looking for some assistance. Officer Coughlin spoke with the student and made recommendations to the parent on how we can assist them.

On May 8, 2015, Officer Coughlin attended Field Days for the St Isaac Jogues students at Robbins Park.

On May 12, 2015, Officer Coughlin participated in the students vs. teachers volleyball game at Monroe School.

On May 13, 2015, Officer Coughlin conducted a school lockdown drill at Hinsdale Middle School. The drill went smoothly with a few challenges that were addressed with Assistant Principal May.

On May 13, 2015, Officer Coughlin attended the DJOA (DuPage Juvenile Officers Association) training meeting. The topic was on Butane Hash Oil and Marijuana wax coming into DuPage County.

On May 18, 2015, Officer Coughlin attended a Tiger Cub Scout meeting at Robbins Park. Officer Coughlin spoke about safety and being a good citizen. He showed the scouts the police SUV and let them sit in it.

On May 20, 2015, Officer Coughlin attended the D181 Safety Crisis Meeting at the Burr Ridge Police Department. The topic was keyless entry being completed at the schools.

On May 25, 2015, Officer Coughlin assisted with the annual Memorial Day Parade.

On May 26, 2015, Officer Coughlin held a D.A.R.E. luncheon at The Lane School for the D.A.R.E Graduates. Hot Dogs were donated by Prime N Tender meats, buns were donated by Alpha Baking and the room moms provided juice boxes and healthy snacks. Officer Coughlin showed the students his bullet-proof vest, baton and spoke to them about making good choices and not to forget the life tools that were taught in D.A.R.E. class.

On May 26, 2015, Officer Coughlin held the D.A.R.E. Graduation at The Lane School for the fifth graders. Officer Coughlin spoke to parents and graduates about the re-enforcement of the D.A.R.E. lessons and to continue to make good choices and decisions in their future. Students read their essays and a video presentation was given. Chief Bloom addressed the graduates and all received certificates.

On May 28, 2015, Officer Coughlin held a D.A.R.E. luncheon at Monroe School for the D.A.R.E Graduates. Hot Dogs were donated by Prime N Tender meats, buns were donated by Alpha Baking and the room moms provided juice boxes and healthy snacks. Officer Coughlin showed the students his bullet-proof vest, baton and spoke to them about making good choices and not to forget the life tools that were taught in DARE class.

On May 28, 2015, Officer Coughlin held the D.A.R.E. Graduation at Monroe School for the fifth graders. Officer Coughlin spoke to parents and graduates about the re-enforcement of the D.A.R.E. lessons and to continue to make good choices and decisions in their future. Students read their essays, a video presentation was given. Chief Bloom addressed the graduates and all received certificates.

On May 29, 2015, Officer Coughlin attended Use of Force training at the Hinsdale Police Department.

On May 1, 8, 15, 2015, Officer Coughlin walked the Business District monitoring the behavior of middle school students. Officer Coughlin spoke with teens, shoppers, business owners and handled any incidents related to the students.

On May 4, 5, 18, 19, 20, 25, 2015, Officer Coughlin supervised three high school students completing community service work.

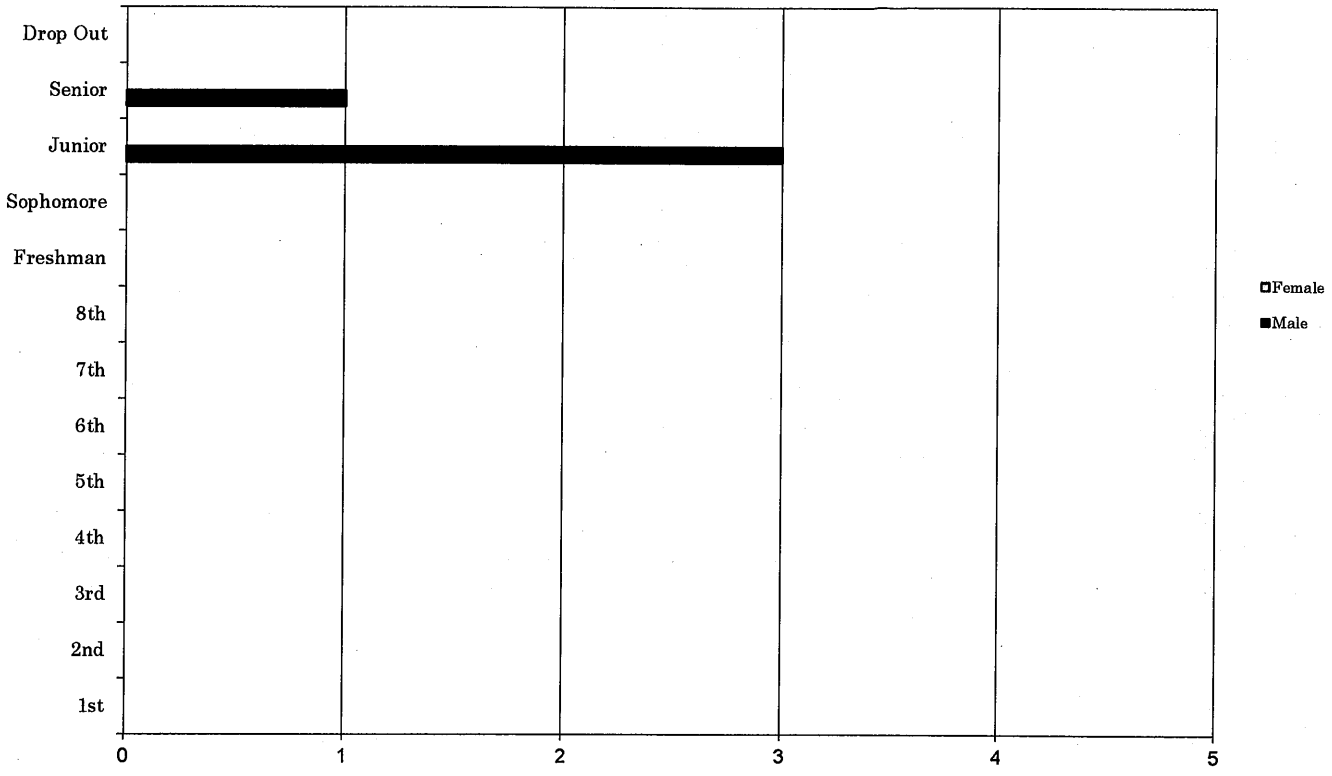
YOUTH BUREAU SUMMARY

On 5/7/2015 at approximately 8:00am, a HCHS Junior was charged with a School Curfew Violation since he had not been coming to school since 5/1/2015. He was given a Station Adjustment.

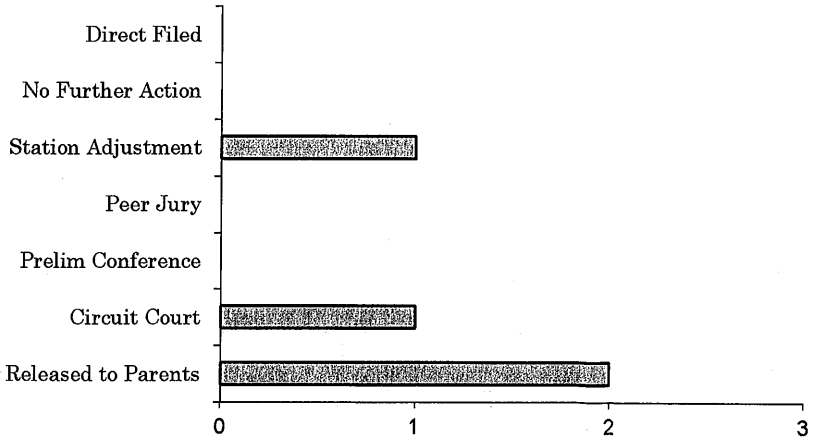
On 5/19/2015 at approximately 3:30pm, two HCHS Juniors, one Hinsdale South Graduate and an adult male were found in possession of cannabis and drug paraphernalia. One juvenile was ordered to appear in field court and the other two were released to their parents.

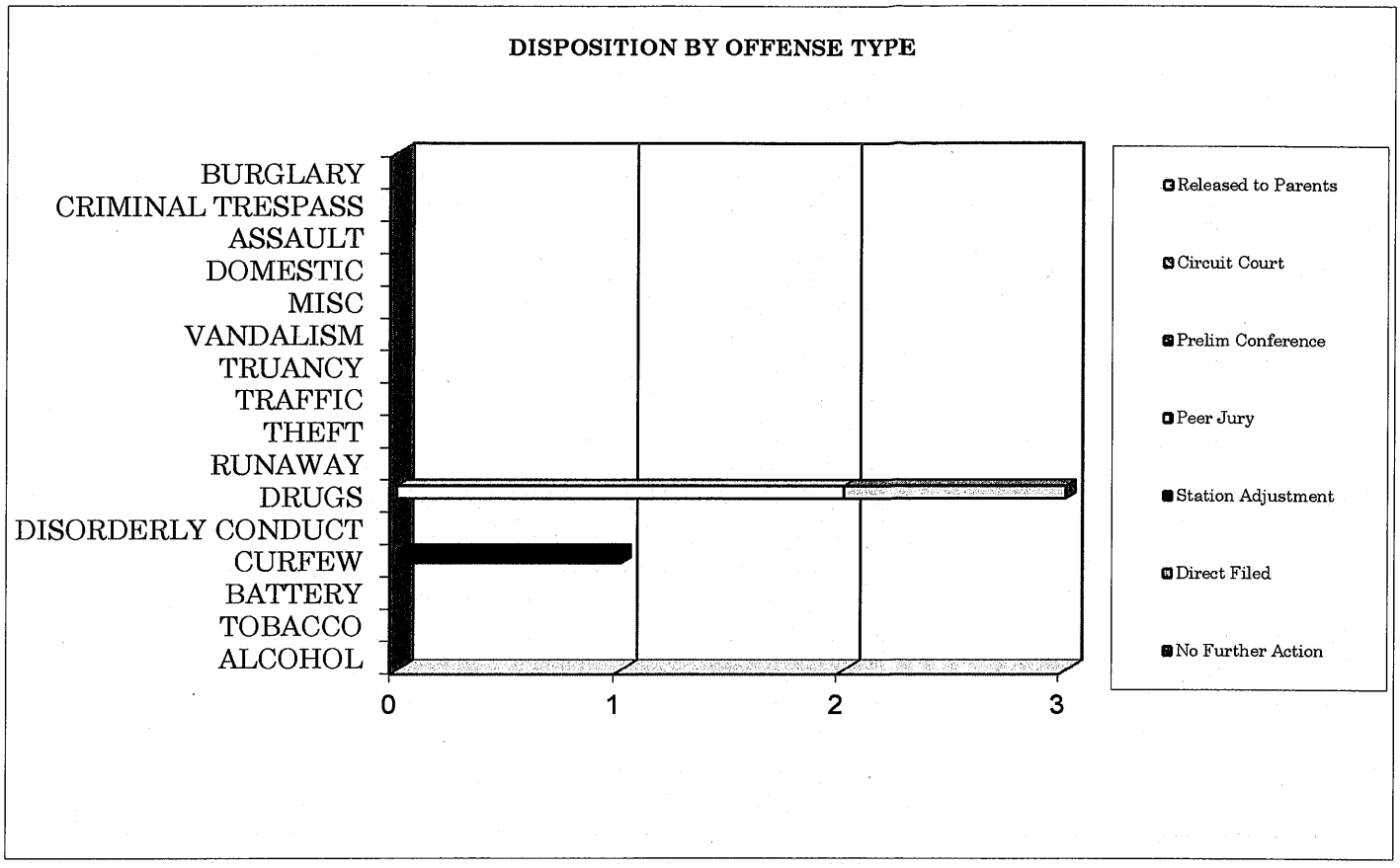
Hinsdale Police Department
JUVENILE MONTHLY REPORT
May 2015

AGE AND SEX OF OFFENDERS

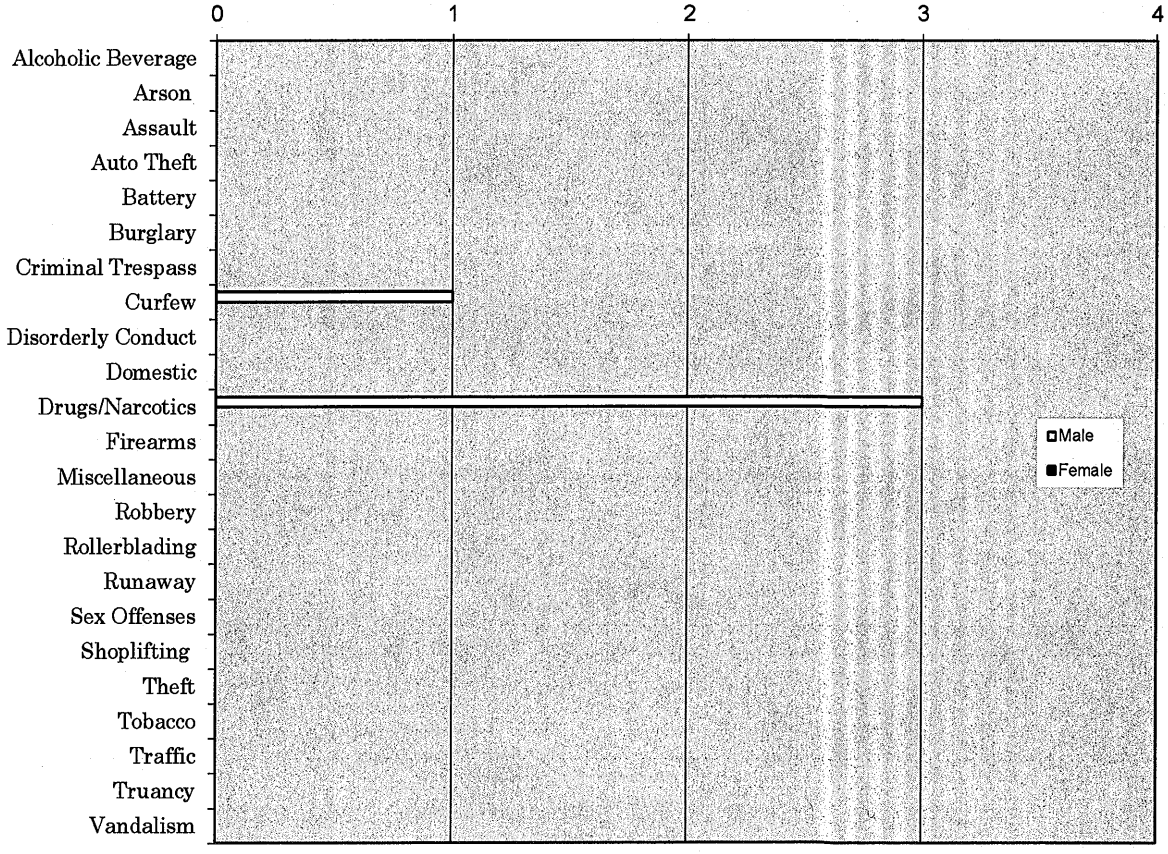


DISPOSITION OF CASES





Juvenile Monthly Offenses Total Offenses by Offense Type



NOTABLE TRAFFIC INFORMATION REQUESTS AND ACTIVITY MAY 2015

Intersection Safety Reviews: Concerns were expressed from residents regarding the safety at the below listed intersections. Residents expressed interest in additional traffic control measures, including additional stop signs. Preliminary reviews of all intersections are in-progress, and feedback regarding MUTCD standards has been provided to the residents. Low-level improvements such as pavement markings, warning signs, or parking restrictions will be recommended and forwarded for immediate action. Should the preliminary review indicate that a traffic control device be installed, recommendations will be forwarded to the Village Board.

2nd & Madison: A preliminary intersection study is in progress at this intersection following a resident inquiry about addressing speeding issues, and hazardous crossing for pedestrians at this intersection. A speed study, along with posting of speed feedback sign, was completed to determine what strategies that may be recommended for speed control and improvement for pedestrian safety. The speed studies did not conclusively identify trends that were aberrant to other arterial roadways within the Village. Due to the high traffic volumes on Madison Street, a recommendation will be forwarded for adding additional pedestrian warning signage, and this area will continue to be monitored for speed violations.

The Lane & Oak Street: At the request of residents living near The Lane & Oak Street, a meeting was held at the intersection on May 29th which was attended by representation of the District 181 Board President and members of the Building and Grounds Department. Residents expressed concerns about on-going near-miss accidents of vehicles and pedestrians due to confusion at this 2-way stop intersection. A preliminary evaluation was completed that indicated the warrants for a 4-way stop would not be met; however, continued evaluation is on-going to determine whether an adult crossing guard may be recommended. Additional follow-up meetings will be scheduled with District 181 officials to discuss funding of an additional crossing guard, should it be warranted.

Other Traffic related activity:

School Crossing Guard Evaluations: Annual performance evaluations were completed for all crossing guard staff. Evaluations constituted of an on-site evaluation checklist completed by an evaluator that covertly monitored the crossing guards. Immediate feedback was given when observed. An evaluation of on-going need for each location is in progress.

Seatbelt and DUI Enforcement Initiative (Memorial Day Holiday): The Memorial Day Seatbelt and DUI enforcement initiative resulted in 3 DUIs and 103 Seatbelt violations. The campaign was funded by the Illinois Department of Transportation to hire-back officers specifically for the enforcement of Seatbelt and DUI offenses. Hinsdale Officers have used this grant-funded opportunity to not only seek seatbelt violations, but while standing at intersections officers enforced distracted driving violations, which included **42 cell phone** citations being issued. Grant funding continues to be allocated through the remaining 2015 holiday enforcement periods established by IDOT.

Speed Feedback Sign Purchase by Monroe School PTO: The Monroe School PTO has submitted a request for a speed feedback sign to be installed on Monroe Street, between Hickory & Walnut, which will be funded by the PTO. In May of 2014, a sign was installed on Madison at Walnut, and speed studies show the sign has been effective in reducing vehicle speeds, particularly during the school crossing times. The timeline for implementation is targeted for the 2015-2016 school year.

SELECTIVE ENFORCEMENT ACTIVITY

(Minutes Spent)

NORTH SIDE	SOUTH SIDE
Data incomplete (reporting process changing with DuComm CAD system implementation)	Data incomplete (reporting process changing with DuComm CAD system implementation)

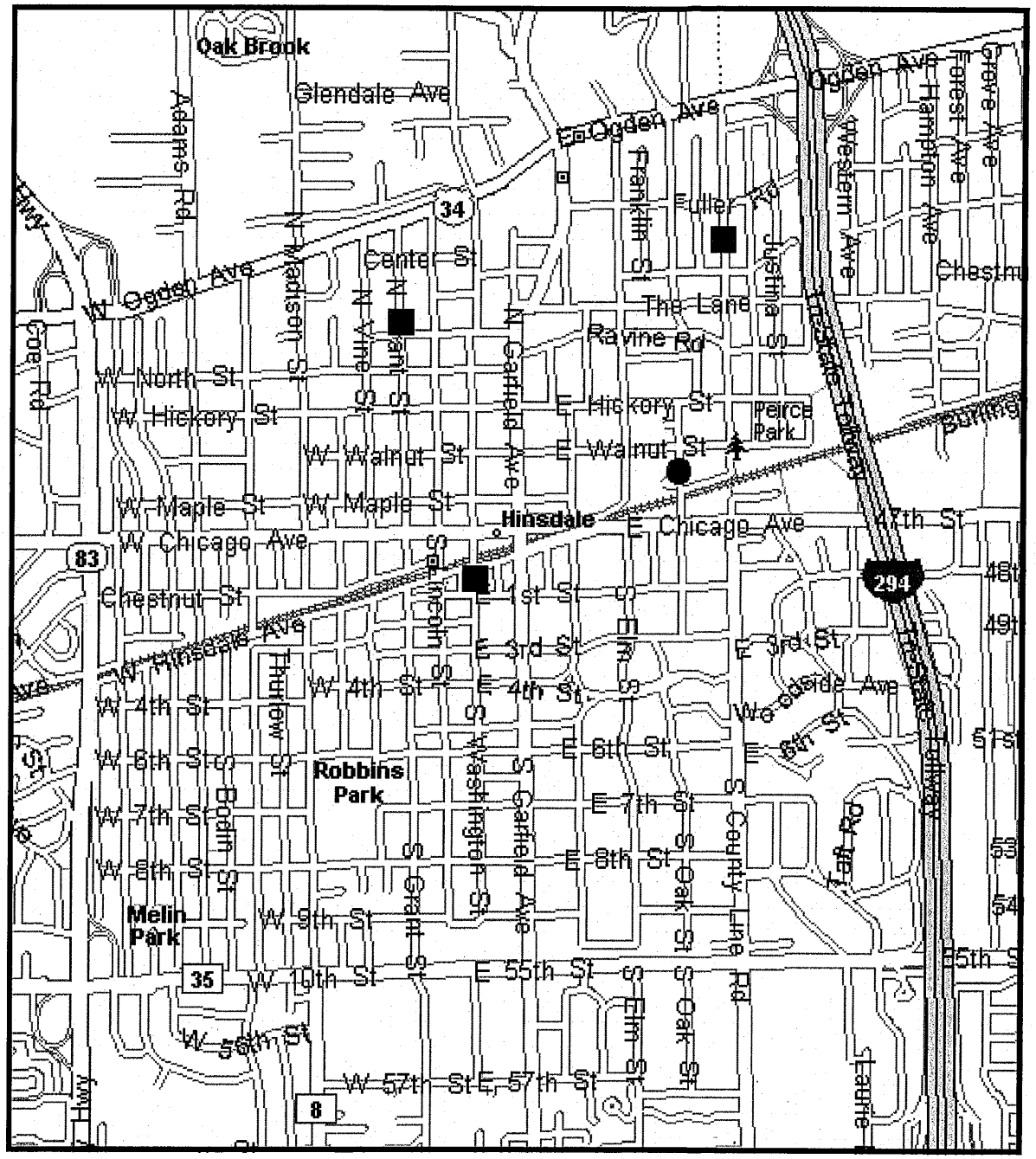
SPEED TRAILER	SPEED FEEDBACK SIGN	STEALTH RADAR
(85th Percentile Speed)		
900 blk Taft Hickory between Garfield & Elm	200 blk S. Madison Street 100 blk S. Garfield	200 blk S. Madison (29mph)

TRAFFIC ENFORCEMENT

May 2015

* *Includes Citations and Warnings*	This Month	This Month Last Year	YTD	Last YTD
Speeding	167	125	810	495
Disobeyed Traffic Control Device	50	27	209	144
Improper Lane Usage	24	35	80	120
Insurance Violation	14	15	51	60
Registration Offense	39	31	160	176
Seatbelt Violation	126	78	217	134
Stop Signs	32	25	118	174
Yield Violation	12	12	54	73
No Valid License	3	2	15	16
Railroad Violation	2	1	5	5
Suspended/Revoked License	8	1	28	11
Cellular Phone Violations	76	98	390	375
Other	58	29	42	66
TOTALS	**611**	**479**	**2,179**	**1,849**

BURGLARIES
May 2015



■ Burglaries

● Burglaries from Motor Vehicles

MONTHLY OFFENSE REPORT

May 2015

CRIME INDEX	This Month	This Mo. Last Year	Year To Date	Last Year To Date
1. Criminal Homicide	0	0	0	0
2. Criminal Sexual Assault/Abuse	0	0	0	1
3. Robbery	0	0	1	0
4. Assault and Battery, Aggravated	0	0	0	1
5. Burglary	0	3	8	6
6. Theft	12	15	53	40
7. Auto Theft	0	0	3	3
8. Arson	0	0	1	0
TOTALS	12	18	66	51

* The Illinois Unifocrm Crime Reporting guidelines are specific for classification of crime activity by hierarchy of the offense-type, which results in the table of index crime offenses in this table to have slight variance from the Call for Service table on the following page. .

SERVICE CALLS—May 2015

	This Month	This Month Last Year	This Year to Date	Last Year To Date	% CHANGE
Sex Crimes	0	0	0	1	-100
Robbery	0	0	0	0	0
Assault/Battery	2	0	12	13	-8
Domestic Violence	5	14	40	50	-20
Burglary	1	0	7	1	600
Residential Burglary	1	2	5	5	0
Burglary from Motor Vehicle	0	0	7	4	75
Theft	11	14	46	36	28
Retail Theft	2	2	4	2	100
Identity Theft	5	1	30	23	30
Auto Theft	1	2	4	7	-43
Arson/Explosives	0	0	0	0	0
Deceptive Practice	0	2	5	6	-17
Forgery/Fraud	7	3	16	12	33
Criminal Damage to Property	3	6	16	14	14
Criminal Trespass	1	0	2	5	-60
Disorderly Conduct	1	2	3	2	50
Harassment	9	7	17	18	-6
Death Investigations	2	0	4	0	400
Drug Offenses	1	3	8	6	33
Minor Alcohol/Tobacco Offenses	0	2	3	5	-40
Juvenile Problems	7	10	50	55	-9
Reckless Driving	7	4	12	5	140
Hit and Run	7	12	48	46	4
Motorist Assist	59	36	277	254	9
Abandoned Motor Vehicle	0	1	7	7	0
Parking Complaint	2	33	79	107	-26
Auto Accidents	56	53	237	299	-21
Assistance to Outside Agency	0	3	11	20	-45
Traffic Incidents/Traffic Stops*	465	4	484	27	1,693
Noise complaints	11	21	66	56	18
Vehicle Lockout	26	25	128	124	3
Fire/Ambulance Assistance	6	153	592	786	-25
Alarm Activations	103	109	475	574	-17
Open Door Investigations	7	3	21	24	-13
Lost/Found Articles	14	15	54	61	-11
Runaway/Missing Persons	2	13	9	28	-68
Suspicious Auto/Person	28	46	141	164	-14
Disturbance	3	4	31	37	-16
911 hangup/misdial	69	103	344	503	-32
Animal Complaints	50	42	148	154	-4
Citizen Assists	27	56	192	242	-21
Solicitors	13	8	33	21	57
Community Contacts	0	2	7	9	-22
Curfew/Truancy	0	2	2	8	-75
Other	1	123	360	511	-30
TOTALS	1,392	946	4,426	3,411	30

*As a result of the switch from Southwest Central Dispatch to Du-Comm, the Traffic Offenses and Traffic Stops categories now include all traffic stops.

Training Summary
May 2015

(All training is mandatory unless noted otherwise)

On Wednesday, May 13, 2015, Administrative Assistant Nancy Anetsberger and Administrative Coordinator Jean Bueche attended 7-hour **IL LEAP Spring Training Day** 2015.

On Wednesday, May 20, 2015, Sergeants Thomas Yehl attended 8-hour **IRMA Police Forum** -15.

On Friday, May 29, 2015 Officer Louis Hayes conducted 3 hours of **Use of Force** training with Officer Mike Coughlin and Sergeants Erik Bernholdt and Mark Wodka.

On Saturday, May 16, 2015, Officers Louis Hayes and Tom Lillie attended the monthly 8-hour **FIAT** training.

During the month of May required employees completed and **Illinois Monthly Legal Update & Review** online or during roll call.

Submitted by:

Sergeant Thomas Yehl
Training Coordinator

May 2015 Collision Summary

All Collisions at Intersections					
LOCATION	*30 days*	*12 Months*	*2 Years*	*3 Years*	*5 Years*
County Line Rd. & 55th	1	7	3	4	33
County Line Rd. & Chicago	1	2	1	1	8
County Line Rd. & Hickory	1	1	2	3	3
County Line Rd. & Ogden	1	6	7	11	43
Elm & Ogden	1	4	4	4	25
Garfield & 57th	1	1	2	3	3
Garfield & Hickory	1	3	4	5	13
Grant & Chicago	1	5	6	6	9
Lincoln & Hinsdale	1	2	2	2	3
Madison & 55th	1	6	5	6	20
Oak & 55th	1	1	1	1	1
York & Ogden	1	8	4	6	34
TOTALS	12	46	41	52	195

Right-Angle Collisions at Intersections					
Collisions of this type are considered the most severe					
LOCATION	*30 days*	*12 Months*	*2 Years*	*3 Years*	*5 Years*
County Line Rd. & Hickory	1	1	2	3	3
County Line Rd. & Ogden	1	4	7	11	43
Garfield & 57th	1	1	2	3	3
Grant & Chicago	1	4	6	6	9
Lincoln & Hinsdale	1	2	2	2	3
Madison & 55th	1	3	5	6	20
Oak & 55th	1	1	1	1	1
York & Ogden	1	1	4	6	34

Contributing Factors and Collision Types

Contributing Factors:	
Failure to Yield	10
Improper Backing	7
Failure to Reduce Speed	19
Following too Closely	5
Driving Skills/Knowledge	5
Improper Overtaking/Passing	1
Exceeding Safe Speed for Conditions	3
Improper Turning	1
Disobeyed Traffic Signals	0
Improper Lane Usage	1
Had Been Drinking	0
Vehicle Equipment	0
Vision Obscured	2
Driving Wrong Way	1
Distraction	5
Weather	1

**Contributing factors may be higher than total crashes, due to multiple contributing factors in a single crash*

Collision Types:	
Private Property	7
Hit & Run:	7
Personal Injury	6
Pedestrian	1
Bicyclist	1

Crashes by Day of the Week:	
Sunday	1
Monday	7
Tuesday	6
Wednesday	7
Thursday	5
Friday	12
Saturday	5
TOTAL	43

Manual on Uniform Traffic Control Devices Warrants

May 2015

The following warrants should be met prior to installation of a **two-way** stop sign:

1. Intersection of a less important road with a main road where application of the normal right-of-way rule would not be expected to provide reasonable compliance with the law;
2. Street entering a through highway or street;
3. Unsignalized intersection in a signalized area; and/or
4. High speeds, restricted view, or crash records indicate a need for control by the STOP sign (defined by 5 or more collisions within a 12-month period).

The following warrants should be met prior to the installation of a **Multi-way** stop sign:

1. Where traffic control signals are justified, the multi-way stop is an interim measure that can be installed quickly to control traffic while arrangements are being made for the installation of the traffic control signal.
2. A crash problem, as indicated by 5 or more reported crashes in a 12-month period, that is susceptible to correction by a multi-way stop installation. Such crashes include right-turn and left-turn collisions as well as right-angle collisions.
3. Minimum volumes:
    a. The vehicular volume entering the intersection from the major street approaches (total of both approaches) averages at least 300 vehicles per hour for any 8 hours of an average day, and
    b. The combined vehicular, pedestrian, and bicycle volume entering the intersection from the minor street approaches (total of both approaches) averages at least 200 units per hour for the same 8 hours, with an average delay to minor-street vehicular traffic of at least 30 seconds per vehicle during the highest hour, but
    c. If the 85th-percentile approach speed of the major-street traffic exceeds 65 km/h or exceeds 40 mph, the minimum vehicular volume warrants are 70 percent of the above values.
4. Where no single criterion is satisfied, but where Criteria 2, 3.a, and 3.b are all satisfied to 80 percent of the minimum values. Criterion 3.c is excluded from this condition.

Option:

Other criteria that may be considered in an engineering study include:

1. The need to control left-turn conflicts;
2. The need to control vehicle/pedestrian conflicts near locations that generate high-pedestrian volumes;
3. Locations where a road user, after stopping, cannot see conflicting traffic and is not able to reasonably safely negotiate the intersection unless conflicting cross traffic is also required to stop; and
4. An intersection of two residential neighborhood collector (through) streets of similar design and operating characteristics where multi-ay stop control would improve traffic operational characteristics of the intersection.

The following warrants must be met prior to the installation of a **Yield** sign:

1. On a minor road at the entrance to an intersection where it is necessary to assign right-of-way to the major road, but where a stop sign is no necessary at all times, and where the safe approach speed on the minor road exceeds 10 miles per hour;
2. On the entrance ramp to an expressway where an acceleration ramp is not provided;
3. Within an intersection with a divided highway, where a STOP sign is present at the entrance to the first roadway and further control is necessary at the entrance between the two roadways, and where the median width between the acceleration lane; and
4. At an intersection where a special problem exists and where an engineering study indicates the problem to be susceptible to correction by use of the YIELD sign.

CITATIONS—May 2015

CITATIONS BY LOCATION

		This Month	This Month Last Year	YTD	Last YTD
Chestnut Lot	*Commuter Permit*	32	34	185	176
Highland Lot	*Commuter Permit*	32	13	114	47
Village Lot	*Commuter Permit*	47	31	173	196
Washington Lot	*Merchant Permit*	57	61	219	137
Hinsdale Avenue	*Parking Meters*	451	376	1,200	1,572
First Street	*Parking Meters*	392	334	1,327	1,703
Washington Street	*Parking Meters*	402	485	1,293	2,403
Lincoln Street	*Parking Meters*	11	21	74	106
Garfield Lot	*Parking Meters*	62	182	280	528
Other	*All Others*	507	428	1,880	1,759
TOTALS		**1,993**	**1,965**	**6,745**	**8,627**

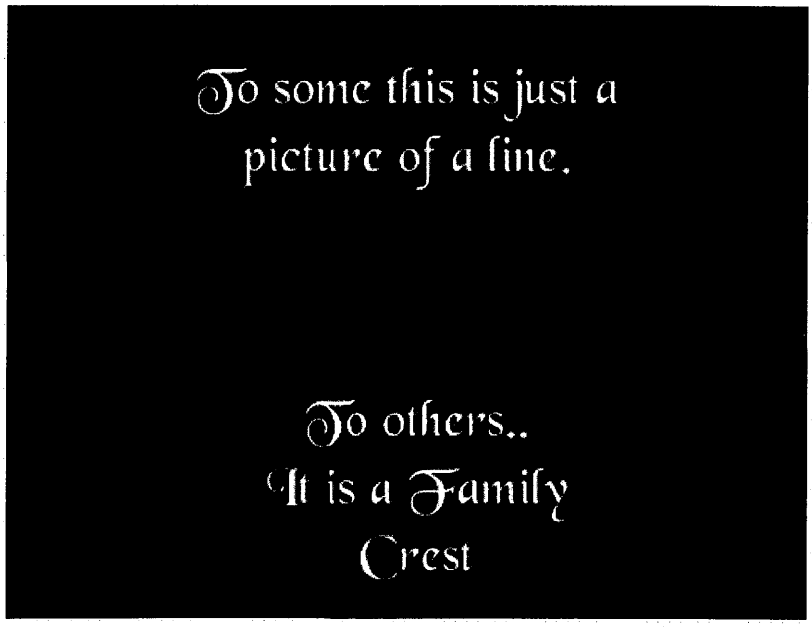
VIOLATIONS BY TYPE

	This Month	This Month Last Year	YTD	Last YTD
Parking Violations				
METER VIOLATIONS	1,362	1,461	4,571	6,529
HANDICAPPED PARKING	9	1	47	11
NO PARKING 7AM-9AM	15	26	84	93
NO PARKING 2AM-6AM	95	103	457	506
PARKED WHERE PROHIBITED BY SIGN	49	52	215	281
NO VALID PARKING PERMIT	56	25	193	157
Vehicle Violations				
VILLAGE STICKER	127	107	345	263
REGISTRATION OFFENSE	37	46	228	342
VEHICLE EQUIPMENT	116	72	199	136
Animal Violations	7	5	22	36
All Other Violations	120	67	384	273
TOTALS	**1,993**	**1,965**	**6,745**	**8,627**

Social Networking Monthly Status Report
May 2015

The **Hinsdale Police Department** continues to publicly advocate its community notification via social media. During the past reporting period, posts were disseminated on the following topics:

- Provided a map for the Wellness House Run/Walk with traffic detours for the event.
- Acknowledged the sacrifice of Hinsdale Patrolman Paul Schwieger who was killed in the line of duty on June 10, 1927. Sergeants Lamb and Wodka paid tribute to Patrolman Schwieger by representing the Hinsdale Police Department at the Illinois Law Enforcement Memorial Ceremony in Springfield.
- Wished Hinsdale Moms a Happy Mother's Day and provided road closure information for the annual "Run Like a Mother" race.
- Announced that residents can now register for overnight street parking using their computer or smart phone.
- Announced our department's participation in "Click it or Ticket" enforcement campaign from May 12-25 to keep roadways safer over the Memorial Day weekend.
- Encouraged residents to sign up for "Smart911" to help protect their family by providing vital personal and medical information to first responders. The service is free.
- Provided a link for the Police Department's new Overnight Parking Online Requests.
- Traffic Alert: Oak Street bridge closure information with a detour map.
- Encouraged residents to sign up for emergency email and text alerts.
- Thanked the men and women of the armed forces for their many sacrifices made to preserve our way of life.
- Provided Memorial Day office hours, garbage pick-up information, and parade route details.



NUMBER OF FOLLOWERS

Facebook: 710

twitter: 719

MEMORANDUM

June 9, 2015

TO: Thomas K. Cauley, Village President
Village Board of Trustees
Kathleen A. Gargano, Village Manager

FROM: Rick Ronovsky, Fire Chief

REF: Executive Summary – Fire Department Activities for May 2015

In summary, the Fire Department activities for the month of May 2015 included responding to a total of 190 emergency incidents. Fire related incidents totaled 54 responses, Emergency Medical related totaled 97 responses, and Emergency/Service related totaled 39 responses. Response totals for May 2015 are slightly lower than the average number of responses for the last three Mays. Year to date there has been a total of 1040 responses, which is also slightly lower than the average of the last three years.

With our responses being slightly lower than average, we also are seeing a reduction in reportable losses due to fire. For May, there was only one fire response that recorded a loss of $500. That response was to a business located at York Road & Ogden Avenue that had decorative landscape catch fire. While our fire losses have been low, our ambulances responded to several critical calls during the month. Details are contained in the Incidents of Interest below.

Our members continue to attend training opportunities to remain prepared and up to date on current practices. Members also are actively involved in Public Education Programs including Community CPR Classes and preparing for the upcoming Safety Village of Hinsdale. Fire Prevention Inspectors are busy conducting inspections throughout the community.

With our changeover to DuComm for consolidated dispatch, May was the first full month of their services. Everything continues to be going well.

A statistical breakdown is attached.

Hinsdale Fire Department Monthly Report May 2015

Emergency Response

In **May**, the Hinsdale Fire Department responded to a total of **190** requests for assistance for a total of **1040** responses this calendar year. There were **26** simultaneous responses and **zero** train delays this month. The responses are divided into three basic categories as follows:

Type of Response	*May 2015*	*% of Total*	*Three Year May Average 2012-2013-2014*
Fire: (Includes incidents that involve fire, either in a structure, in a vehicle or outside of a structure, along with activated fire alarms and/or reports of smoke)	*54*	*28%*	*82*
Ambulance: (Includes ambulance requests, vehicle accidents and patient assists)	*97*	*51%*	*97*
Emergency: (Includes calls for leaks and spills, hazardous material response, power lines down, carbon monoxide alarms, trouble fire alarms, house lock outs, elevator rescues, and other service related calls)	*39*	*21%*	*40*
Simultaneous: *(Responses while another call is on-going. Number is included in total)*	*26*	*14%*	*40*
Train Delay: *(Number is included in total)*	*0*	*%*	*8*
Total:	*190*	*100%*	*219*

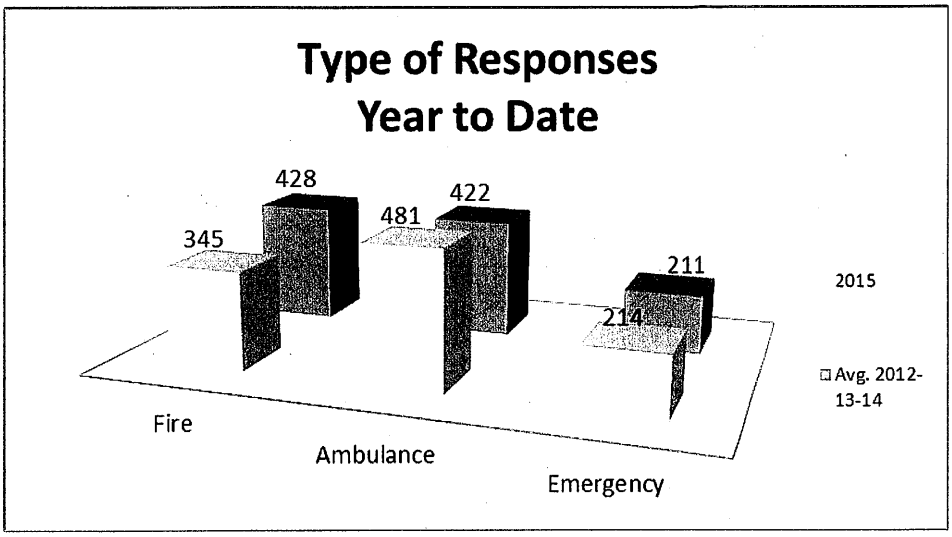
Year to Date Totals

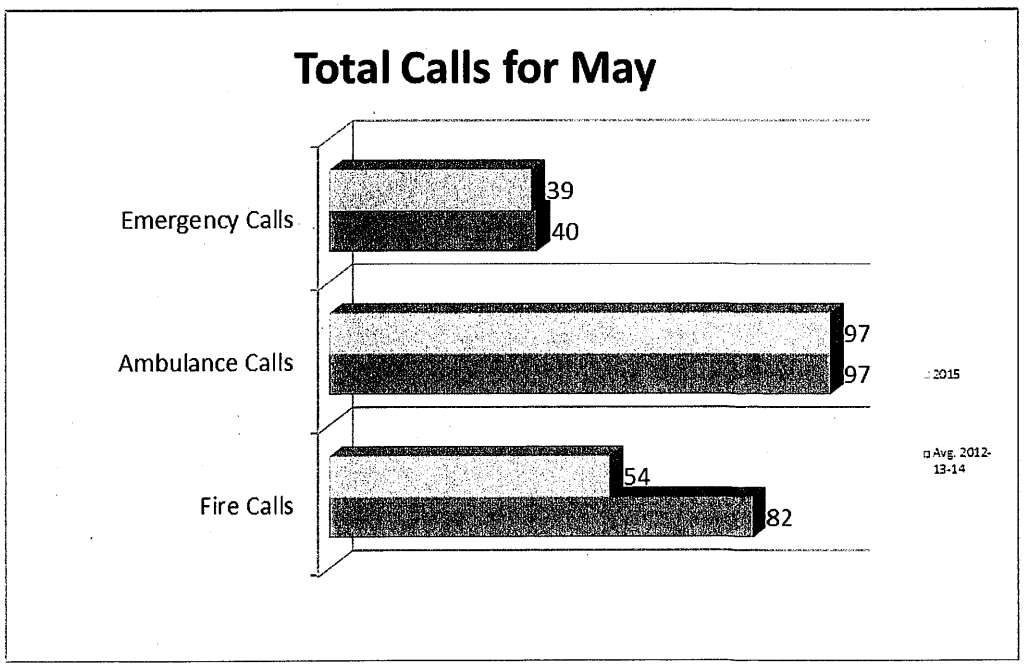
Fire: 345 **Ambulance:** 481 **Emergency:** 214

2015 Total: 1040 **2012-13-14 Average:** 1061

Hinsdale Fire Department Monthly Report May 2015

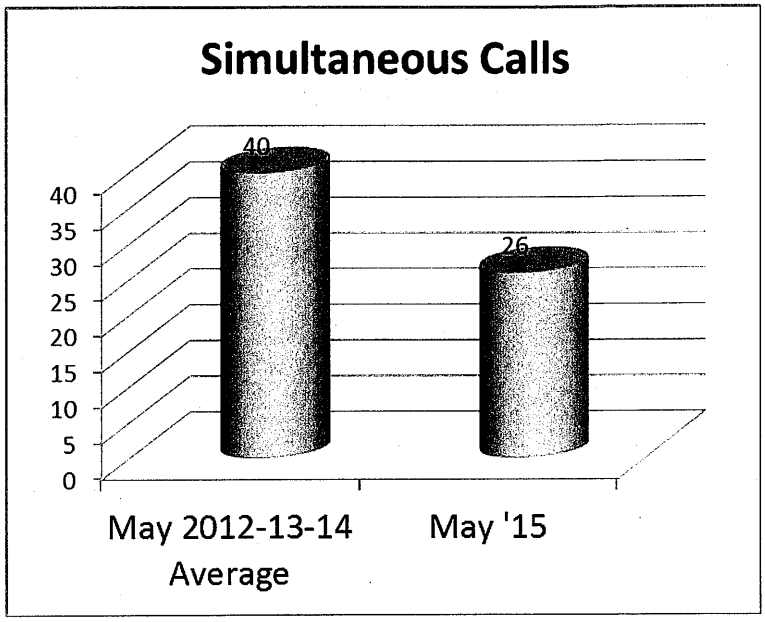
Emergency Response

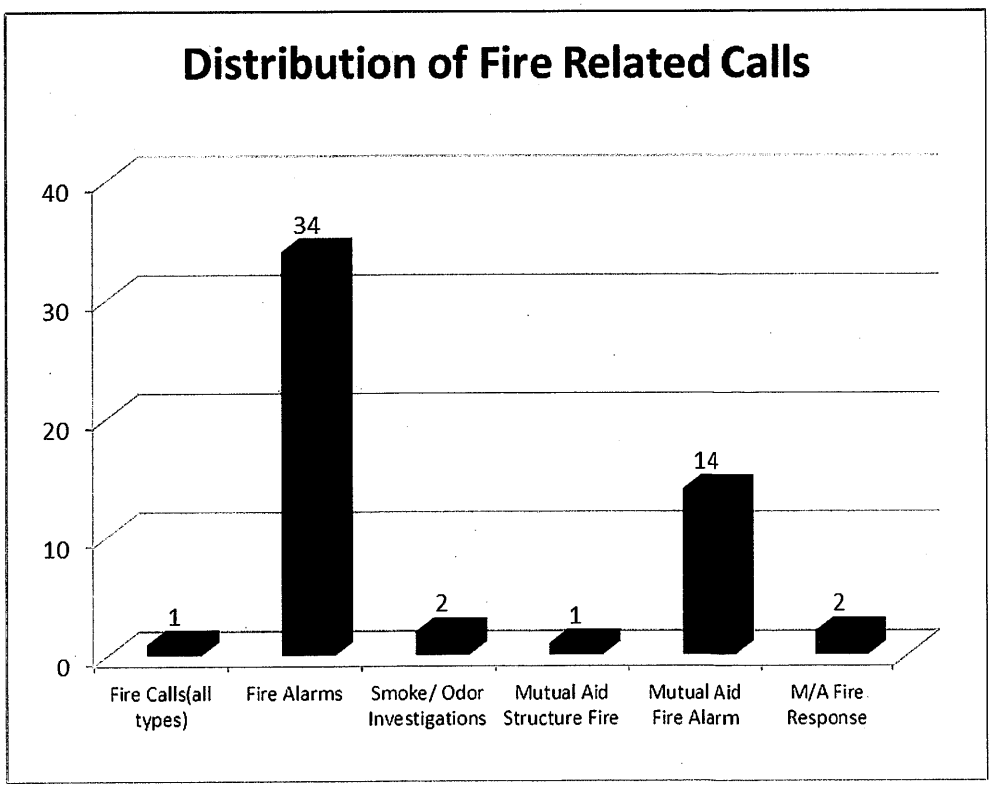




Hinsdale Fire Department Monthly Report May 2015

Emergency Response

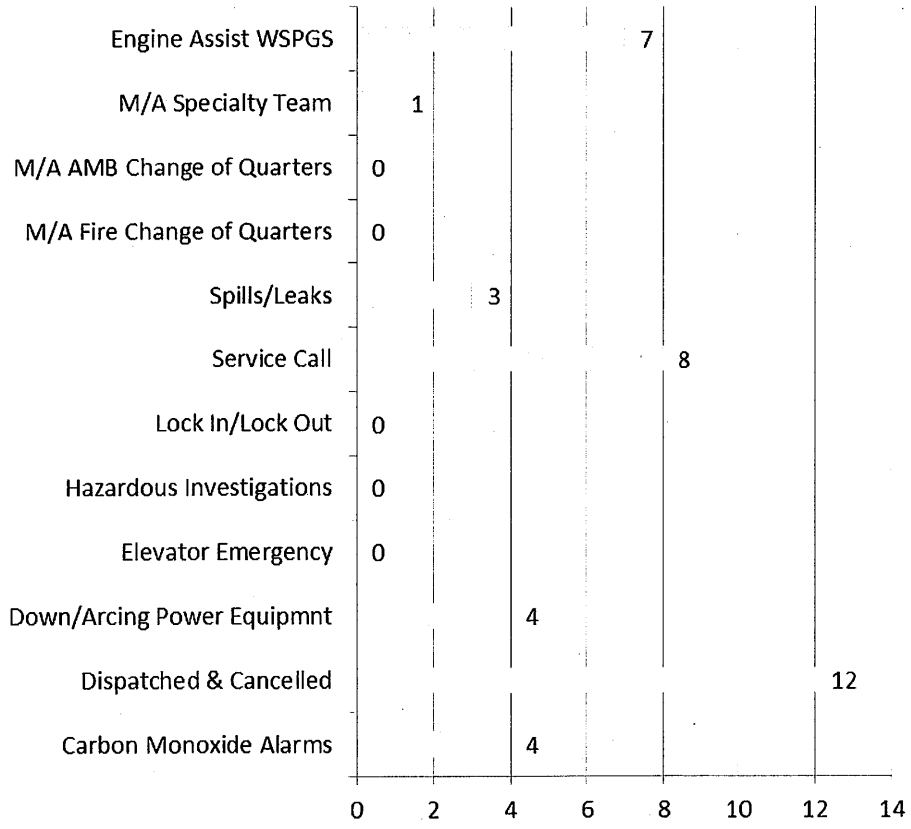




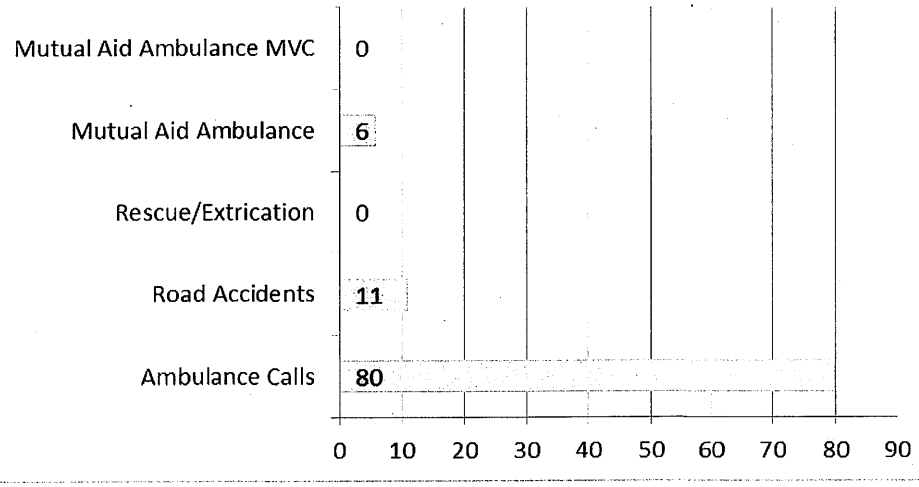
Hinsdale Fire Department Monthly Report May 2015

Emergency Response

Distribution of Emergency Related Calls



Distribution of EMS Related Calls



Hinsdale Fire Department Monthly Report May 2015

Incidents of Interest

May 2nd – Firefighter Karban responded to assist the Lemont Fire District in determining the cause of a structure fire in their business district. This response was part of the DuPage County Fire Investigation Task Force.

May 9th – Members responded to Brook Park located at 3rd & Columbia Streets for a medical emergency. Upon arrival, members found a resident who was not breathing. Resident was treated at the scene then transported to the Emergency Room at Hinsdale Hospital. This resident did not survive this emergency.

May 10th – Members responded with our ladder truck to assist the Western Springs Fire Department with a reported porch on fire that is attached to a home. Members assisted at the scene as needed. This fire was a result of a compost pile that was located too close to the building.

May 13th – Members responded to the BP Station located at York Road & Ogden Avenue for a reported fire. Upon arrival, members found decorative landscape on fire. Members extinguished the fire. There were no injuries, damage was estimated at $500.

May 18th – Members responded to Ogden Avenue and Vine Street for a vehicle accident in which a car left the roadway and struck a home. Upon arrival, members found one of the vehicles struck a decorative brick wall that enclosed the homes property. There was no damage to the home itself but the wall was heavily damaged. The driver was transported to the Emergency Room at Hinsdale Hospital with non-life threatening injuries.

May 26th – Members responded with an ambulance to assist the Brookfield Fire Department with an accident involving two school busses. Our ambulance transported two children to the Emergency Room at Hinsdale Hospital with minor injuries.

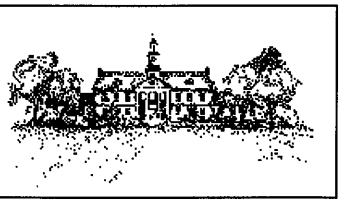
May 26th – Members responded to County Line & Walnut for a construction accident. Upon arrival, members found a construction worker critically injured. Construction worker was treated at the scene and transported to the Trauma Unit at Good Samaritan Hospital with life-threatening injuries.

May 28th – Members responded with an ambulance to assist the Oak Brook Fire Department with an accident on Interstate 294. Our ambulance transported one person to the Emergency Room at Elmhurst Hospital with minor injuries.

May 28th – Members responded to the 300 block of Springlake Road for an electrical problem in the home. Upon arrival, members found the homes air conditioners were malfunctioning. There were no injuries or damage. Resident advised to have the units serviced.

May 29th – Members responded to Chicago Avenue and Oak Street for a construction worker who was struck by a vehicle. Upon arrival, members found a construction worker injured from being struck by a car. Construction worker was treated at the scene and transported to the Emergency Room at Hinsdale Hospital with none-life threatening injuries.

Hinsdale Fire Department Monthly Report May 2015



Training/Events

During the month of May, members conducted regular daily training activities including driver's training on our ladder truck, testing all of the Department's fire hose, multiple hose line evolutions, pump operators proficiency testing, policy and procedure review, and pre plan activities and walk through familiarization of 21 Spinning Wheel Road and RML Specialty Hospital.

All shifts reviewed the operations of the first month of dispatch services from DuComm with the Chief and Assistant Chief.

All shifts participated in night time pump operator evolutions with the Clarendon Hills and Western Springs Fire Departments.

Lt. Carlson and Firefighter Wilson spoke to the Region 8 Trauma Committee regarding the review of services provided to a resident who was struck by a Metra commuter train earlier this year. This was held at Loyola Hospital.

Captain Giannelli attended Chief Fire Officer certification class and Firefighters Skibbens and Wilson attended Fire Officer I – Leadership 2 class through the Illinois Fire Chiefs Association.

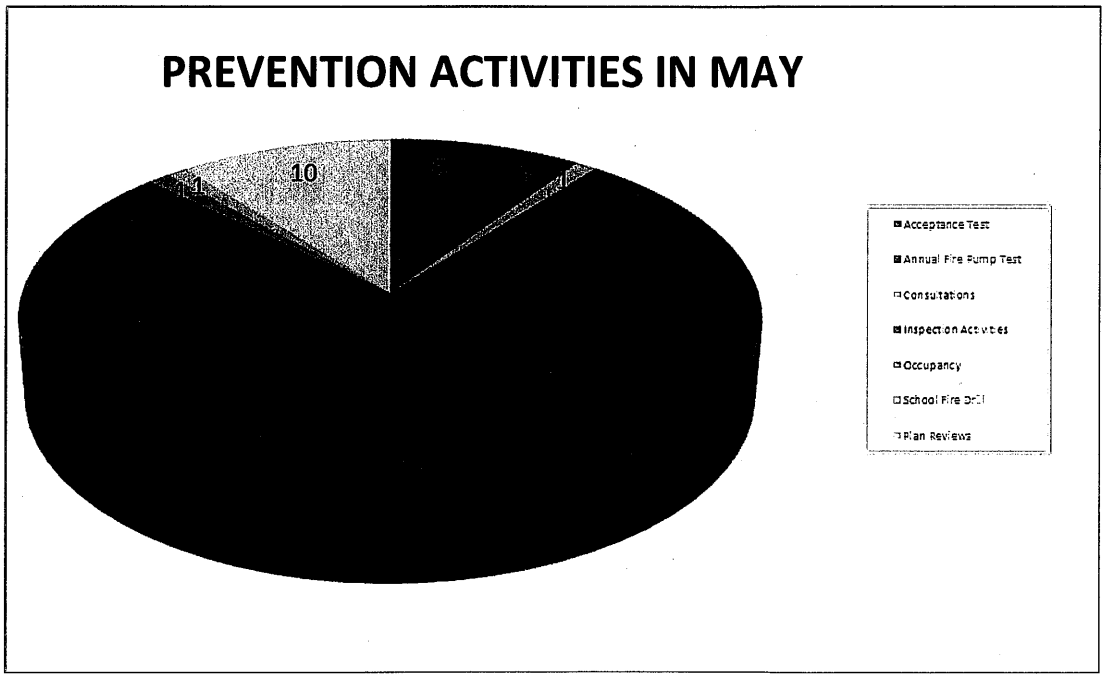
Members assigned to our Specialty Response teams attended regular monthly training – Captain DeWolf and Firefighter Karban for DuPage County Fire Task Force, Firefighters McCarthy and Schaberg for MABAS Cause & Origin, Firefighters Newberry, Patitucci, and Majewski for Hazardous Materials, Firefighters Newberry and Ziemer for Technical Rescue, and Firefighters Nichols and McDonough for Honor Guard.

Members conducted Community CPR Training at the Fire Station. One class was for Healthcare providers and the other was for residents.

Members attended EMS Week activities at Hinsdale, LaGrange, and Good Samaritan Hospitals.

Public Education

The fire prevention bureau is responsible for conducting a variety of activities designed to educate the public, to prevent fires and emergencies, and to better prepare the public in the event a fire or medical emergency occurs.



Fire Prevention/Safety Education:

- Attended the Village of Hinsdale Safety meeting on May 1, 2015.
- Attended District 181 Crisis Plan Meeting on May 20, 2015.
- Worked closely with Village staff to obtain the US Cellular building at the Hinsdale Water Tower. Thanks to Darrell Langlois' follow-through, we were granted the title to the building. The locks were changed, and we now have ownership of this location.
- Public education programs were conducted at Hinsdale Central High School for the Child Development Class.

Hinsdale Fire Department Monthly Report May 2015

The Survey Says...

Each month, the department sends out surveys to those that we provide service. These surveys are valuable in evaluating the quality of the service we provide and are an opportunity for improvement.

Customer Service Survey Feedback:

We received **ten** responses in the month of **May** and with the following results:

Were you satisfied with the response time of our personnel to your emergency?

Yes – 10 / 10

Was the quality of service received:

"Higher" than what I expected – 8 / 10
"About" what I expected – 2 / 10
"Somewhat lower" than I had expected 0 / 10

*Miscellaneous Comments (**direct quotes**):*

"They did a wonderful job transporting me the hospital. They are both very caring and professional. I am grateful for their assistance. Thanks."

"The team was outstanding – thank you."

"Once again I experienced outstanding service from our fire and police personnel. We are so fortunate to have such competent caring staff."

"They were really great & nice"

"Very impressed – very qualified people & very kind – knew what to do"

"We just want to thank all of you for the swift, professional way you handled the situation."