VILLAGE OF HINSDALE
VILLAGE BOARD OF TRUSTEES
MINUTES OF THE MEETING
February 3, 2015

The regularly scheduled meeting of the Hinsdale Village Board of Trustees was called to order by President Tom Cauley in Memorial Hall of the Memorial Building on Tuesday, February 3, 2015 at 7:36 p.m.

Present: President Tom Cauley, Trustees Christopher Elder, J. Kimberley Angelo, William Haarlow, Laura LaPlaca and Bob Saigh

Absent: Trustee Gerald J. Hughes

Also Present: Village Manager Kathleen A. Gargano, Assistant Village Manager/Finance Director Darrell Langlois, Police Chief Brad Bloom, Director of Community Development/Building Commissioner Robb McGinnis, Director of Public Services George Peluso, Village Engineer Dan Deeter, Director of Parks & Recreation Gina Hassett, Director of Economic Development & Urban Planning, Village Planner Sean Gascoigne, Management Analyst Suzanne Ostrovsky and Village Clerk Christine Bruton

PLEDGE OF ALLEGIANCE

President Cauley led those in attendance in the Pledge of Allegiance.

APPROVAL OF MINUTES

Trustee LaPlaca and President Cauley suggested changes to the language of the draft minutes. Trustee Elder moved to **approve the draft minutes of the regularly scheduled meeting of January 20, 2015, as amended.** Trustee Saigh seconded the motion.

AYES: Trustees Elder, Angelo, Haarlow, LaPlaca and Saigh
NAYS: None
ABSTAIN: None
ABSENT: Trustee Hughes

Motion carried.

CITIZENS' PETITIONS

None.

VILLAGE PRESIDENT'S REPORT

President Cauley addressed snow removal from the 19" that fell from Saturday thru Monday of this weekend. He thanked Public Services Director George Peluso for this hard work; he has only worked for the Village a short while, is still familiarizing himself with the Village and drove a plow himself. He also thanked Supervisors Ralph Nikischer and John Finnell for their efforts, and mechanic Sean Johnson for fixing the equipment that broke down. He thanked Interim Assistant Public Services Director Dawn Wucki-Rossbach for scheduling staff and addressing resident calls. He thanked the entire Public Services staff; they have been working 12-16 hour shifts since the snow started to fall. President Cauley said he has received some compliments regarding snow removal and some complaints. He assured residents that the Village takes these complaints seriously and is addressing all calls and emails. Staff will work continuously till all complaints are resolved. He noted that with any snow event, work must be prioritized; but all cul de sacs have been plowed at least once. He explained the Village has five trucks; each truck is $150,000 and each operator is paid approximately $80,000/per year plus benefits. The Board must balance these costs with major snow events; another option would be contracting for additional snow removal assistance. He urged citizens to contact him or Village Manager Gargano with any concerns.

President Cauley noted that Village Planner Sean Gascoigne is leaving the Village to take a Director's position in another community. In addition to his responsibilities as Planner, Mr. Gascoigne also served as the staff liaison for the Plan Commission and the Historical Preservation Commission. He has done outstanding work and on behalf of the Board, President Cauley wished him the best.

FIRST READINGS

Administration & Community Affairs (Chair Hughes)

Award of Landscaping, Maintenance and Mowing Bid #1580 to Beary Landscaping in the Amount of $112,174

President Cauley introduced the item explaining that Village Manager Gargano and staff have determined that Public Services personnel can be best utilized not mowing and weeding the parks. He said that Trustee Hughes had contacted him to say he thought there should be a metric to assess what work Public Services is doing in lieu of the mowing. Ms. Gargano explained that Public Services staff will work on overall maintenance of parks; replacing tennis nets, maintaining park benches, the overall cleanliness of parks and that these hours can be tracked.
Discussion followed regarding the number of mowings in the contract and the price per mow. It was noted there is an option to renew at the same price next year.
The Board agreed to move this item to the Consent Agenda on February 17th.

Approve a Community Pool Pricing Adjustment of $100 for a Non-resident 10-Visit Pass and a Pilot Program for the 2015 Season of a Neighborly Rate

President Cauley introduced the item and explained this would be lowering the price for surrounding communities that don't have a pool and the goal is to generate more revenue. Trustee LaPlaca suggested the motion be clarified to specify the neighborly rate is for a season pass.
The Board agreed to move this item to the Consent Agenda on February 17th.

Environment & Public Services (Chair LaPlaca)

Award the Engineering Services for the Design of the Woodlands Phase 3 Project to HR Green, Inc. in the Amount Not to Exceed $182,495

President Cauley explained that staff further reviewed the bids and the pricing and are recommending the award of contract to HR Green, Inc. He pointed out these types of projects have two phases, design and construction observation and typically it makes sense for one firm to do both. What is being accepted at this time is the design phase, but HR Green is locked in to the construction portion in terms of price. They are not lowest for design, but considering both components, they are almost the lowest. Staff believes because HR Green has been involved in Phase I and 2, and did an outstanding job, they are the most qualified bidder. Although there are lower bids, staff is not assured these companies have accurately priced the time and manpower necessary. If they have not, it comes back to the Board as a Change Order. Ms. Gargano noted the benefit of consistency as it impacts the rain garden and use of the same landscape architect. Trustee LaPlaca believes it would be foolish not to hire HR Green for this phase when they have been so successful; further, they are invested in the project as it is a showpiece for them as well as the Village. Trustee Saigh complimented Village Engineer Deeter and other staff who worked on the Request for Board Action (RBA), it is well written and he agreed that HR Green is majorly invested in the success of the project. They realize their investment appreciates, too.
The Board agreed to move this item to the Consent Agenda on February 17th.

Zoning & Public Safety (Chair Saigh)

Approval of Exterior Appearance and Site Plan Review for a New Three-Story Building with a New Surface Parking Lot at 10 Salt Creek Lane

Mr. Chris Leech, attorney for the applicant, MedProperties Group, addressed the Board. He described the proposed building, square footage and parking stating it meets all zoning requirements and review criteria. This was presented to the Plan Commission on January 14th and it was unanimously approved and recommended, provided the east and west elevations were changed with respect to windows. These changes have been made. Director of Community Development Robb McGinnis confirmed that the windows have been changed.

Ms. Susan Williams of 1204 Hawthorn addressed the Board and expressed concern that street parking on Salt Creek Lane will be on both sides. She says traffic is extremely backed up now and this will create a bottleneck. She feels the developer did not provide necessary specifics about employee parking. She recommends there be no parking allowed on the west side of Salt Creek Lane.

Ms. Joan McInerney of 1414 Burr Oak Court addressed the Board regarding Road D traffic between 4:30 p.m. and 6:00 p.m. in the evening because people are cutting through Graue Mill and it is dangerous. She believes the Village needs to look at the traffic situation. She also agrees with Ms. Williams about the street parking and suggested restricting the hours. She believes the traffic patterns have changed since MedProperties submitted their original traffic study. She thinks there should be another one.
Police Chief Bloom explained it is difficult to regulate or control parking on private roads such as Salt Creek Road. Mr. Bill Dvorak of MedProperties confirmed they own the road, but noted the street parking would be overflow parking. He said the width of street conforms to Village code. Discussion followed regarding Road D and how the Village acquired the road. Mr. McGinnis confirmed MedProperties needs the street parking to avoid a parking deficiency. President Cauley asked Mr. Dvorak to work with the residents to try to find a solution to this problem; the Village will help if they can. Mr. Dvorak noted the traffic study showed a net increase of 2% of traffic volume, further, the building is scaled back 40% from the time of the study. Trustee Angelo asked if Graue Mill residents access their residences from York Road and Ogden Road, to which they replied yes. President Cauley stated residents appear to have no issue with the building, but with parking and traffic. They want to use Road D to cut through, but don't want others to use it.
As this is a Zoning matter, it will appear for a Second Reading on February 17, 2015.

Approval of Exterior Appearance and Site Plan Review for Exterior Modifications and Façade Improvements at 12 Salt Creek Lane

Mr. Chris Leech, attorney for MedProperties Group, addressed the Board on this matter and described the proposed renovations and improvements to the existing building. This matter was unanimously approved and recommended by the Plan Commission at their January 14th meeting, subject to the revision of the mechanical screening. These revisions have been approved.
As this is a Zoning matter, it will appear for a Second Reading on February 17, 2015.

Approval of a Major Adjustment to the Approved Exterior Appearance and Site Plans at 230 Ogden Avenue

Mr. Raj Batra, property owner, addressed the Board stating there will be a new tenant in the back of the building and the windows and doors are being changed to match the front of the building.
As this is a Zoning matter, it will appear for a Second Reading on February 17, 2015.

Approval of a Major Adjustment to the Approved Exterior Appearance and Site Plans at 125 West 2nd Street

President Cauley introduced the item which was approved, permitted and built, but upon inspection for final occupancy a problem was found. At the time of permitting, there was a change to the FAR, which resulted in a change to the exterior elevations. They removed a dormer and windows. The exterior is different than the Plan Commission approved. President Cauley stated this is not an ideal situation, but he does not believe this was intentional. He recommended the Board approve this item, but urged staff to make more of an effort to catch this moving forward.
Mr. McGinnis explained there were changes that had to be made for permitting during plan review. Changes to the attic floor plan resulted in exterior changes. Upon final inspection, the Village Planner noted more than a minor discrepancy that should have gone back to the Plan Commission for review. Mr. McGinnis stated they will check the approved plans against Plan Commission exhibits moving forward. Trustee LaPlaca said this property is in a residential area and looks like a home; if it was a home there wouldn't be exterior review. Trustee Saigh said he has watched the progress of this building and did not notice the missing dormer or windows. Although this project is essentially done, he believes great care needs to be exercised for areas in the buffer zone. He thinks this is a nice building, but in his opinion, too much building for this lot in this location. Trustee Elder asked about the landscaping on the north side of the property and adjacent to the parking lot area. Mr. Steven Kolber, architect for the project, explained that he had contacted the Village Forester and they devised three different landscape plans. The neighbor to the north picked the one they liked best, which will be installed per the plans.
As this is a Zoning matter, it will appear for a Second Reading on February 17, 2015.

CONSENT AGENDA

Administration & Community Affairs (Chair Hughes)

Accounts Payable

Trustee Haarlow moved **Approval and Payment of the Accounts Payable for the Period of January 21, 2015 through February 3, 2015 in the aggregate amount of $916,036.63 as set forth on the list provided by the Village Treasurer, of which a permanent copy is on file with the Village Clerk**. Trustee Elder seconded the motion.

AYES: Trustees Elder, Angelo, Haarlow, LaPlaca and Saigh
NAYS: None
ABSTAIN: None
ABSENT: Trustee Hughes

Motion carried.

Approve an Ordinance Amending Subsection 7-4B-2(A) of the Village Code of Hinsdale Regarding Water Rates *(First Reading on January 20, 2015) (Omnibus vote) (O2015-03)*

Zoning & Public Safety (Chair Saigh)

Approve a Resolution of the Village of Hinsdale Approving the Construction of Utility Lines on Property Jointly Owned by the Village of Hinsdale, Village of Oak Brook and the Forest Preserve District of DuPage County, for the Purpose of Serving the Ben Fuller House on Adjacent Property *(First Reading on January 20, 2015) (Omnibus vote) (R2015-05)*

Trustee LaPlaca moved to **approve the Consent Agenda, as presented.** Trustee Elder seconded the motion.

AYES: Trustees Elder, Angelo, Haarlow, LaPlaca and Saigh
NAYS: None
ABSTAIN: None
ABSENT: Trustee Hughes

Motion carried.

SECOND READINGS / NON-CONSENT AGENDA

Environment & Public Services (Chair LaPlaca)

Approve a Funding Commitment for Utility Relocations for the Oak Street Bridge Replacement Project in the Amount Not to Exceed $115,000

President Cauley reported the hospital has agreed to make a contribution toward the expense of burying the power lines on the north side of Oak Street in the amount of $42,000 or half of the total project cost for the utility relocation. As a result, the total cost to the Village will be $30,000 for the south side and $40,000 for the north side. Trustee LaPlaca moved to **Approve a Funding Commitment for Utility Relocations for the Oak Street Bridge Replacement Project in the Amount Not to Exceed $115,000.** Trustee Saigh seconded the motion.

AYES: Trustees Elder, Angelo, Haarlow, LaPlaca and Saigh
NAYS: None
ABSTAIN: None
ABSENT: Trustee Hughes

Motion carried.

President Cauley thanked Mr. Mike Goebel, Chief Executive Officer, for the hospital's help and generosity. Trustee Haarlow noted that this has demonstrated flexibility on the part hospital.

DISCUSSION ITEMS

Update Presentation on the Village's Master Infrastructure Plan (MIP)

President Cauley stated that the Board is at a decision point for 2016 with regard to the Master Infrastructure Plan, and he therefore asked staff to prepare a review and summary of the plan at this time.
Village Manager Gargano addressed the Board. She thanked Assistant Village Manager/Finance Director Darrell Langlois, Village Engineer Dan Deeter and Management Analyst Suzanne Ostrovsky for their help in getting this information together so quickly. Ms. Gargano and Mr. Langlois reviewed the power point presentation for the Board highlighting MIP history since its adoption in 2009 to address poor and failed roads. In addition to MIP work, she illustrated other infrastructure work; the Woodlands, ongoing maintenance and annual infrastructure work. Mr. Langlois reviewed funding for this program noting declining water and sewer and sales tax revenues. These are contributing factors to staff's recommendation that the break from the MIP schedule be reaffirmed and allow for some financial recovery.
Ms. Gargano pointed out that the Village has spent $35.1 million and completed 49.4% of planned MIP work. This translates to 23.6 miles of road previously determined as poor or fair, 6.8 miles of water mains and 10.3 miles of sanitary and storm sewer improvements. In the fall of 2014, K-Plus Engineering was contracted to perform a rating of Village streets which indicated that poor or failed roads has decreased from 33% to 11.3%. She showed that approximately $46.9 million of additional reconstruction and resurfacing work is scheduled before the plan concludes in 2023.

The key decision for the Board is whether or not to maintain the MIP break scheduled for 2016. President Cauley thinks this is still a good plan. The Woodlands project will be completed in 2016, but he reminded the Board of their intention not to borrow so much money that future Boards are saddled with too much debt. The Board concurs with staff's recommendation.

REPORTS FROM ADVISORY BOARDS AND COMMISSIONS

No reports.

DEPARTMENT AND STAFF REPORTS

Ms. Gargano echoed President Cauley's comments about the snow, and noted that Public Services has done an excellent job of responding and will continue to be out there till the Village looks in the manner that residents expect..

OTHER BUSINESS

None.

NEW BUSINESS

None.

CITIZENS' PETITIONS

None.

TRUSTEE COMMENTS

Trustee Angelo asked about the small Burns Field ice rink. Director of Parks & Recreation Gina Hassett explained the plan was to have two smaller rinks instead of one larger rink because they would freeze faster. However, due to the recent warming trent, it was decided not to install the second rink.

Trustee LaPlaca thanked Ms. Gargano, Mr. Langlois, Mr. Deeter and Ms. Ostrovsky for their work on the MIP presentation and also thanked Mr. Scott Creech for his help with the mapping. This was a helpful tool.

ADJOURNMENT

President Cauley noted that based on this evenings business, there would be no need to schedule a Committee of the Whole, and asked for a motion to adjourn. There being no further business before the Board, Trustee Elder **moved to adjourn the meeting of the Hinsdale Village Board of Trustees of January 20, 2015.** Trustee LaPlaca seconded the motion.

AYES: Trustees Elder, Angelo, Haarlow, LaPlaca and Saigh
NAYS: None
ABSTAIN: None
ABSENT: Trustee Hughes

Motion carried.

Meeting adjourned at 9:11 p.m.

ATTEST: _____
Christine M. Bruton, Village Clerk

6a

DATE: February 12, 2015

REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER ACA	**ORIGINATING DEPARTMENT** Administration
Approval of an Ordinance Creating Title 3 (Business and License Regulations) Chapter 16 (Cable/Video Service Provider Fee) of the Village Code of Hinsdale Relative to the Imposition of a Cable/ Video Service Provider Fee	**APPROVED** Darrell Langlois Assistant Village Manager

Attached is a background memorandum regarding the staff recommendation that the Village Board adopt an ordinance implementing a Cable/Video Service Provider Fee at the rate of 5%. By adopting this ordinance the Village will establish parity between Comcast, which has a franchise agreement with the Village, and other landline cable TV providers, primarily AT&T.

Also attached is a draft ordinance that will impose the new Cable/Video Service Provider Fee. Section 3-16-3 of the draft ordinance includes language to impose a 1% PEG Access Support Fee. As noted in the background memorandum, it is staff's recommendation that this fee not be imposed until such time as we are collecting an equivalent fee from Comcast customers. The appropriate officials from AT&T are not available to discuss revised language to this section until the week of February 16; it is expected that the language in this section will be revised prior to the second reading and possible adoption at the first meeting in March. Due to this expected change in the ordinance this item will not be on the consent agenda at the next Village Board meeting.

MOTION: To Approve an Ordinance Creating Title 3 (Business and License Regulations) Chapter 16 (Cable/Video Service Provider Fee) of the Village Code of Hinsdale Relative to the Imposition of a Cable/ Video Service Provider Fee

APPROVAL	**APPROVAL**	**APPROVAL**	**APPROVAL**	**MANAGER'S APPROVAL**

COMMITTEE ACTION:

BOARD ACTION:

MEMORANDUM

Date: February 16, 2015

To: Village President and Board of Trustees

From: Darrell Langlois, Assistant Village Manager/Finance Director

RE: Cable/Video Service Provider Fee

Since early December, Village Staff has been working with the Villages of Willowbrook, Burr Ridge, and Clarendon Hills and the Village Attorney's office to negotiate a successor franchise agreement with Comcast. On January 2, 2015 I provided the Village Board with an update on the status of these negotiations via Manager's Notes. As a result of this update, Trustee Saigh inquired about the applicability of franchise rules on AT&T and their "U-verse" package, particularly the absence of the 5% franchise fee from his AT&T U-verse bill. As the Village does not have a franchise agreement with AT&T, the current Village Code provision requiring payment of a franchise fee does not apply to them, nor would it apply to any other cable television competitor that uses the Village right-of way pursuant to a State-issued franchise.

I have done additional research on this subject and note that the technology of the AT&T U-verse product is based on equipment installed as part of AT&T's "Project Lightspeed" initiative during the mid-2000s. At the time that this project was going on, there were heated debates and litigation in many communities surrounding AT&T's ability to install this equipment in the right-of-way. Most of the issues surrounding Project Lightspeed were zoning related, in particular the aesthetics and location of the new equipment. A review of Village Board minutes from the 2006-2007 time frame indicates that there were several discussions regarding the installation of this equipment here in Hinsdale and negotiations with AT&T on this issue.

The Project Lightspeed situation was eventually settled with the Cable and Video Competition Law ('CVCL"), which was adopted by the State of Illinois in 2007. Under the CVCL, cable television providers who opt to obtain a State-issued franchise, as opposed to one from each municipality in which they operate, are no longer required to negotiate franchise agreements with individual municipalities. AT&T was granted statewide franchise authority in 2007 and must comply with State rules, as well as Hinsdale's local right-of-way rules. The Village of Hinsdale adopted new right-of-way regulations in November of 2007 in response to the new legislation.

With the adoption of the CVCL in 2007, the Village was also granted the option to enact an ordinance adopting a Cable/Video Service Provider Fee. This Fee is calculated based on 5% of gross receipts, which in effect is the equivalent of the 5% franchise fee payment currently remitted by Comcast. After reviewing Village records I have found that the Village did not adopt an ordinance imposing this fee in 2007. In order to achieve parity between Comcast and AT&T as it relates to cable TV pricing, it would be my recommendation that the Village adopt an ordinance implementing the Cable/Video Service Provider Fee at the rate of 5%. The new fee would only apply to those providers who operate under a state franchise and would not apply to Comcast as

they have a franchise agreement with Hinsdale. Please note that this fee does not apply to internet services, which cannot be taxed under a long-standing Federal moratorium on taxation of the internet, nor does it affect telephone service, which is subject to telecommunications taxes under current ordinances. Based on information I have received from neighboring municipalities, I would estimate annual receipts from the proposed 5% fee at approximately $50,000.

In addition, the current and future franchise agreements with Comcast contain provisions related to Public, Educational, and Governmental ("PEG") programming, which is carried on Channel 6. Under the franchise agreement, the Village is able to recoup the costs of capital equipment used to support Channel 6 operations in the form of a PEG fee, which is then passed on to Comcast customers. At the present time, the Village is not collecting a PEG fee from Comcast subscribers. In FY 2015-16, staff will be proposing approximately $40,000 in broadcast equipment improvements; it would be our recommendation that the Village impose a PEG fee at that time, which Comcast will then collect from Village customers until such time as we have recouped the total cost of the improvements.

The CVCL that provides for the imposition of the Cable/Video Service Provider Fee also provides for the imposition of a PEG Access Support Fee at the rate of 1%. There are no provisions in the law that require this fee to be used for capital improvements; however, in order to maintain parity with Comcast, we are not recommending implementing the PEG Access Support Fee at this time and will consider it once again when/if the Village elects to pass the capital costs associated with the broadcast equipment improvements on to Village cable customers.

In summary, it is my recommendation that the Village Board consider imposing a 5% Cable/Video Service Provider Fee in order to maintain parity between Comcast and other landline Cable TV providers, primarily AT&T. If you have any comments or concerns please let me know.

[What is the definition of parity in this instance? That the taxes and fees charged to consumers be the same, no matter which provider they choose? It might be helpful to add a table that shows what subscribers pay now versus what they would pay if your recommendations are implemented. Perhaps something similar to the below?]

Comcast		
	Current	Proposed
Franchise Fee	5%	
Cable/Video Service Provider Fee	None	None
PEG Fee (FY 2015-16)	None	1% (or $0.35?)
AT&T U-verse		
	Current	Proposed
Franchise Fee	N/A	N/A
Cable/Video Service Provider Fee	None	5%
PEG Fee (FY 2015-16)	None	1%

VILLAGE OF HINSDALE

ORDINANCE NO. _____

AN ORDINANCE CREATING TITLE 3 (BUSINESS AND LICENSE REGULATIONS) CHAPTER 16 (CABLE/VIDEO SERVICE PROVIDER FEE) OF THE VILLAGE CODE OF HINSDALE RELATIVE TO THE IMPOSITION OF A CABLE/VIDEO SERVICE PROVIDER FEE

WHEREAS, pursuant to the statutory police powers available to the Village of Hinsdale, as a non-home rule municipality, the Village has the authority to adopt ordinances and to promulgate rules and regulations that protect the public health, safety and welfare of its citizens; and

WHEREAS, this Ordinance is adopted pursuant to the provisions of the Cable and Video Competition Law (220 ILCS 5/21-100, *et seq.*) (the "Law"); and

WHEREAS, the President and Board of Trustees of the Village of Hinsdale desire to adopt the below amendments creating a new Chapter 16 in Title 3 of the Village Code of Hinsdale in order to establish and impose the "service provider fee" and the "PEG access support fee" which the Village is authorized to impose on a holder under Section 21-801 of the Law; and

WHEREAS, the President and Board of Trustees of the Village of Hinsdale find that it is in the best interests of the residents, the property owners and the businesses of the Village, as well as the general public, to enact the code amendments as set forth below.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

SECTION 1: Recitals. The foregoing recitals are incorporated into this Ordinance by this reference.

SECTION 2: Chapter 16, entitled "Cable/Video Service Provider Fee," of Title 3, entitled "Business and License Regulations" of the Village Code of Hinsdale, is hereby created and shall read in its entirety as follows:

"**SECTION 3-16-1: DEFINITIONS**

As used in this Chapter, the following terms shall have the following meanings:

A. "Cable service" means that term as defined in 47 U.S.C. § 522(6).

B. "Commission" means the Illinois Commerce Commission.

C. "Gross revenues" means all consideration of any kind or nature, including, without limitation, cash, credits, property, and in-kind contributions received by the holder for the operation of a cable or video system to provide cable service or video service within the holder's cable service or video service area within the Village.

1. Gross revenues shall include the following:

i. Recurring charges for cable or video service;

ii. Event-based charges for cable service or video service, including, but not limited to, pay-per-view and video-on-demand charges;

iii. Rental of set top boxes and other cable service or video service equipment;

iv. Service charges related to the provision of cable service or video service, including but not limited to activation, installation, and repair charges;

v. Administrative charges related to the provision of cable service or video service, including but not limited to service order and service termination charges;

vi. Late payment fees or charges, insufficient funds check charges, and other charges assessed to recover the costs of collecting delinquent payments;

vii. A pro rata portion of all revenue derived by the holder or its affiliates pursuant to compensation arrangements for advertising or for promotion or exhibition of any products or services derived from the operation of the holder's network to provide cable service or video service within the Village. The allocation shall be based on the number of subscribers in the Village divided by the total number of subscribers in relation to the relevant regional or national compensation arrangement;

viii. Compensation received by the holder that is derived from the operation of the holder's network to provide cable service or video service with

respect to commissions that are received by the holder as compensation for promotion or exhibition of any products or services on the holder's network, such as a "home shopping" or similar channel, subject to subsection (ix) below;

ix. In the case of a cable service or video service that is bundled or integrated functionally with other services, capabilities, or applications, the portion of the holder's revenue attributable to the other services, capabilities, or applications shall be included in the gross revenue unless the holder can reasonably identify the division or exclusion of the revenue from its books and records that are kept in the regular course of business; and

x. The service provider fee permitted by 220 ILCS 5/21-801(b).

2. Gross revenues do not include any of the following:

i. Revenues not actually received, even if billed, such as bad debt, subject to 220 ILCS 5/21-801(c)(1)(vi);

ii. Refunds, discounts, or other price adjustments that reduce the amount of gross revenues received by the holder of the State-issued authorization to the extent the refund, rebate, credit, or discount is attributable to cable service or video service;

iii. Regardless of whether the services are bundled, packaged, or functionally integrated with cable service or video service, any revenues received from services not classified as cable service or video service, including, without limitation, revenue received from telecommunication services, information services, or the provision of directory or Internet advertising, including yellow pages, white pages, banner advertisement, and electronic publishing or any other revenues attributed by the holder to noncable service or nonvideo service in accordance with the holder's books and records and records kept in the regular course of business

and any applicable laws, rules, regulations, standards, or orders;

iv. The sale of cable services or video services for resale in which the purchaser is required to collect the service provider fee from the purchaser's subscribers to the extent the purchaser certifies in writing that it will resell the service within the Village and pay the fee permitted by 220 ILCS 5/21-801(b) with respect to the service;

v. Any tax or fee of general applicability imposed upon the subscribers or the transaction by a city, State, federal, or any other governmental entity and collected by the holder of the State-issued authorization and required to be remitted to the taxing entity, including sales and use taxes;

vi. Security deposits collected from subscribers; and

vii. Amounts paid by subscribers to "home shopping" or similar vendors for merchandise sold through any home shopping channel offered as part of the cable service or video service.

3. Revenue of an affiliate of a holder shall be included in the calculation of gross revenues to the extent the treatment of the revenue as revenue of the affiliate rather than the holder has the effect of evading the payment of the fee permitted by 220 ILCS 5/21-801(b) which would otherwise be paid by the cable service or video service.

D. "Holder" means a person or entity that has received authorization to offer or provide cable or video service from the Commission pursuant to 220 ILCS 5/21-401.

E. "PEG" means public, education and governmental.

F. "PEG access support fee" means the amount paid under this Chapter and 220 ILCS 5/21-801(d) by the holder to the Village for the service areas within its territorial jurisdiction.

G. "Service" means the provision of "cable service" or "video service" to subscribers and the interaction of subscribers with the person or entity that has received authorization to offer or provide cable or video service from the Commission pursuant to 220 ILCS 5/21-401.

H. "Service provider fee" means the amount paid under this Chapter and 220 ILCS 5/21-801 by the holder to a Village for the service areas within its territorial jurisdiction.

I. "Video service" means video programming and subscriber interaction, if any, that is required for the selection or use of such video programming services, and which is provided through wireline facilities located at least in part in the public right-of-way without regard to delivery technology, including Internet protocol technology. This definition does not include any video programming provided by a commercial mobile service provider defined in 47 U.S.C. § 332(d) or any video programming provided solely as part of, and via, service that enables users to access content, information, electronic mail, or other services offered over the public Internet.

SECTION 3-16-2: CABLE/VIDEO SERVICE PROVIDER FEE IMPOSED

A. Fee Imposed: A fee is hereby imposed on any holder providing cable service or video service in the Village.

B. Amount of Fee: The amount of the fee imposed hereby shall be five percent (5%) of the holder's gross revenues.

C. Notice to the Village: The holder shall notify the Village at least ten (10) days prior to the date on which the holder begins to offer cable service or video service in the Village.

D. Holder's Liability: The holder shall be liable for and pay the service provider fee to the Village. The holder's liability for the fee shall commence on the first day of the calendar month following thirty (30) days after receipt of the ordinance adopting this Chapter by the holder. The ordinance adopting this Chapter shall be sent by mail, postage prepaid, to the address listed on the holder's application notice sent pursuant to 220 ILCS 5/21-401(b)(6) to the Village.

E. Payment Date: The payment of the service provider fee shall be due on a quarterly basis, forty-five (45) days after the close of the calendar quarter. If mailed, the fee is considered paid on the date it is postmarked. Each payment shall include a statement explaining the basis for the calculation of the fee.

F. Exemption: The fee hereby imposed does not apply to existing cable service or video service providers that have an existing franchise agreement with the Village in which a fee is paid.

G. Credit for Other Payments: An incumbent cable operator that elects to terminate an existing agreement pursuant to 220 ILCS 5/21-301(c) with credit

for prepaid franchise fees under that agreement may deduct the amount of such credit from the fees that operator owes under subsection B. above.

SECTION 3-16-3: PEG ACCESS SUPPORT FEE IMPOSED

A. PEG Fee Imposed: A PEG access support fee is hereby imposed on any holder providing cable service or video service in the Village in addition to the fee imposed pursuant to Section 3-16-2.

B. Amount of Fee: The amount of the PEG access support fee imposed hereby shall be one percent (1%) of the holder's gross revenues or, if greater, the percentage of gross revenues that incumbent cable operators pay to the Village or its designee for PEG access support in the Village.

C. Payment: The holder shall pay the PEG access support fee to the Village or to the entity designated by the Village to manage PEG access. The holder's liability for the PEG access support fee shall commence on the date set forth in Section 3-16-2(D).

D. Payment Due: The payment of the PEG access support fee shall be due on a quarterly basis, forty-five (45) days after the close of the calendar quarter. If mailed, the fee is considered paid on the date it is postmarked. Each payment shall include a statement explaining the basis for the calculation of the fee.

E. Credit for Other Payments: An incumbent cable operator that elects to terminate an existing agreement pursuant to 220 ILCS 5/21-301(c) shall pay, at the time they would have been due, all monetary payments for PEG access that would have been due during the remaining term of the agreement had it not been terminated pursuant to that section. All payments made by an incumbent cable operator pursuant to the previous sentence may be credited against the fees that that operator owes under subsection B. above.

SECTION 3-16-4: MISCELLANEOUS

A. Applicable Principles: All determinations and calculations under this Chapter shall be made pursuant to generally accepted accounting principles.

B. No Impact on Other Taxes Due from Holder: Nothing contained in this Chapter shall be construed to exempt a holder from any tax that is or may later be imposed by the Village, including any tax that is or may later be required to be paid by or through the holder with respect to cable service or video service. A State-issued authorization shall not affect any requirement of the holder with respect to payment of the Village's simplified municipal telecommunications tax or any other tax as it applies to any telephone service provided by the holder. A

State-issued authorization shall not affect any requirement of the holder with respect to payment of any validly imposed 911 or E911 fees, taxes or charges.

C. Audits of Cable/Video Service Provider:

1. Audit Requirement: The Village will notify the holder of the requirements it imposes on other cable service or video service providers to submit to an audit of its books and records. The holder shall comply with the same requirements the Village imposes on other cable service or video service providers in its jurisdiction to audit the holder's books and records and to recompute any amounts determined to be payable under the requirements of the Village. If all local franchises between the Village and cable operator terminate, the audit requirements shall be those adopted by the Village pursuant to the Local Government Taxpayers' Bill of Rights Act, 50 ILCS 45/1 *et seq.* (See Chapter 3-14 of this Code). No acceptance of amounts remitted should be construed as an accord that the amounts are correct.

2. Additional Payments: Any additional amount due after an audit shall be paid within thirty (30) days after the Village's submission of an invoice for the sum.

D. Late Fees / Payments: All fees due and payments which are past due shall be governed by ordinances adopted by this Village pursuant to the Local Government Taxpayers' Bill of Rights Act, 50 ILCS 45/1 *et seq.* (See Section Chapter 3-14 of this Code)."

SECTION 3: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

SECTION 4: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

PASSED this _____ day of _____ 2015.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____, 2015, and attested to by the Village Clerk this same day.

_____
Thomas K. Cauley, Jr., Village President

ATTEST:

_____
Christine M. Bruton, Village Clerk

This Ordinance was published by me in pamphlet form on the _____ day of _____, 2015.

_____
Christine M. Bruton, Village Clerk

6b

DATE: February 16, 2015

REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER First Reading - EPS	**ORIGINATING DEPARTMENT** Public Services
ITEM Engineering Services for Construction Observation of the 2015 Reconstruction Project	**APPROVAL** Dan Deeter, PE Village Engineer

The Master Infrastructure Plan provides funding for construction observation services for the 2015 Reconstruction project.

In May 2014, the Board of Trustees approved Bowman Consulting Group, Ltd. to design the 2015 Reconstruction Project. As has been established practice, in addition to submitting a design services proposal, firms also are asked to provide a proposal for construction observation This is done as it makes sense to have the same firm observe the construction of the project it designed. Considering their satisfactory performance during the design process, Staff recommends using Bowman Consulting Group, Ltd. for the construction observation portion of the 2015 Reconstruction Project. The project costs are summarized below:

	Budget	Proposal
Design Engineering	$ 220,667	$ 104,520 (actual)
Construction Observation	$ 220,667	$ 117,280
Construction	$3,972,002	$3,543,369 (Engineer's estimate)
Total	$4,413,336	$3,765,169
Anticipated project contingency:		$ 648,167

Provided that there are no change orders for this work, the remaining funds will be used to support MIP work in future years.

This project includes infrastructure improvements for the following:

Street	From	To
Ravine Road	Garfield Street	County Line
Oak Street	The Lane	Ravine
Radcliff Way	Ravine Rd.	Hickory
Forest Road	The Lane	Hickory
Elm Street	Ravine Rd. Hampton	Hampton Hickory

The project intent is to improve local streets, separate combined sewers to eliminate Sanitary Sewer Overflows (SSOs) in streets and basements, and reduce flooding in identified localized drainage areas at the intersection of Forest & Ravine as well as the 300-block of Ravine Road. The proposed storm sewer on Ravine will also provide an outlet for future public and private storm sewers to drain the localized drainage area in the backyards of the 300-block of Washington/Garfield. Should the Village Board concur with this recommendation, the following motion would be appropriate:

Motion: **To Award the Engineering Services for Construction Observation of the 2015 Reconstruction Project to Bowman Consulting Group, Ltd. in the Amount Not to Exceed $117,280.**

APPROVAL		**APPROVAL**	**APPROVAL**	**MANAGER'S APPROVAL**
COMMITTEE ACTION:				
BOARD ACTION:				

Engineering Proposals
2015 Reconstruction Project
Hinsdale, IL

RFP notice sent 04/07/14
Proposals Due: 04/25/14
Board of Trustees approval: 05/20/14

	Bowman Consulting Group	Christopher B. Burke Engineering	Engineering Resource Associates	Hancock Engineering	HR Green	James J. Benes & Associates	Primera Engineers	Rempe-Sharpe & Associates	Maximum	Average	Minimum
Topographic Survey	$ 12,000.00	$ 15,000.00	$ 10,640.00	$ 20,240.00	$ 12,775.00	$ 16,589.00	$ 36,600.00	$ 27,237.00			
Design, Construction & Bid	$ 69,720.00	$ 88,410.00	$ 93,644.00	$ 68,920.00	$ 96,208.00	$ 102,872.00	$ 75,770.00	$ 81,594.00			
Document Prep											
Soil Borings	$ 10,000.00			$ 5,000.00	$ 8,975.00	$ 9,601.00	$ 10,350.00	$ 7,500.00			
Cost Estimates											
San. Sewer TV & Cleaning	$ 12,000.00			$ 8,940.00	$ 3,040.00	$ 10,898.00	$ 15,000.00	$ 2,700.00			
Bidding and Awarding		$ 2,064.00	$ 5,044.00			$ 3,493.00					
Meetings			$ 4,515.00				$ 2,880.00				
Direct Costs	$ 800.00		$ 15,350.00					$ 1,550.00			
Design Total	$ 104,520.00	$ 105,474.00	$ 129,193.00	$ 103,100.00	$ 120,998.00	$ 143,453.00	$ 140,600.00	$ 120,581.00	$143,453	$120,990	$103,100
Total Hours	620	823	1,176		932	1,219		1,237	1,237	1,001	620
Pre-Con Services/Shop Drawings Rev.		$ 3,196.00	$ 1,686.00			$ 2,860.00					
Construction Observation	$ 108,780.00	$ 113,153.00	$ 159,852.00	$ 131,200.00	$ 118,402.00	$ 144,935.00	$ 73,050.00	$ 107,666.00			
Material Testing	$ 4,500.00	$ 7,500.00	$ 1,372.00	$ 14,400.00	$ 5,500.00	$ 6,000.00	$ 11,000.00	$ 12,000.00			
Meetings			$ 2,878.00								
Record Drawings					$ 3,265.00	$ 8,035.00					
Direct Costs	$ 4,000.00		$ 11,150.00					$ 7,860.00			
Construction Observation Total	$ 117,280.00	$ 123,849.00	$ 176,938.00	$ 145,600.00	$ 127,167.00	$ 161,830.00	$ 84,050.00	$ 127,526.00	$176,938	$133,030	$ 84,050
Total Cost	$ 221,800.00	$ 229,323.00	$ 306,131.00	$ 248,700.00	$ 248,165.00	$ 305,283.00	$ 224,650.00	$ 248,107.00	$306,131	$254,020	$221,800
Total Constr. Hours	1,130	881	1,614		1,190	1,977		1,542	1,977	1,389	881

Bowman
CONSULTING

April 25, 2014

Mr. Dan Deeter
Village Engineer
Village of Hinsdale
19 E. Chicago Ave.
Hinsdale, IL 60521

RE: Village of Hinsdale 2015 Reconstruction Project (RFP #1562)
Proposal for Engineering Services

Dear Mr. Deeter:

Please find attached our cost proposal for Engineering Services associated with the referenced project. Bowman Consulting is proposing to provide all services outlined in your Request for Proposal No. 1562 related to the 2015 Reconstruction Project. We have also attached a copy of the RFP with page 11 completed and executed as requested.

The Scope of Services will include all Phase I and II design engineering services required for the reconstruction or resurfacing of approximately 5,600 linear feet of concrete streets, the separation of approximately 2,500 linear feet of combined sewers, the replacement or lining of 1,600 linear feet of sanitary sewers, and the replacement or lining of approximately 2,200 linear feet of water mains at those locations identified in the RFP. In addition, we will provide assistance as needed during the bidding process and will provide a full time Resident Engineer responsible for all elements of the Construction Engineering services outline in the RFP.

We propose to provide all serves outlined in the RFP for a not to exceed fee of $221,800. The attached fee estimate indicates the work effort anticipated and separates the costs out by project elements. We will provide Certificates of Insurance and any other required information at the times requested in the RFP.

The Bowman Consulting Group appreciates this opportunity to offer our services and is prepared to begin upon your acceptance of this proposal and notice to proceed.

Very truly yours,

BOWMAN CONSULTING GROUP

Alan R Swanson

Alan R. Swanson
Vice President

Bowman Consulting Group, Ltd.
180 North Stetson Avenue • Suite 1500 • Chicago, IL 60601
Phone: 312.614-0360 • Fax: 312.946.7199 • www.bowmanconsulting.com

VILLAGE OF HINSDALE

REQUEST FOR PROPOSAL (RFP 1562)

2015 RECONSTRUCTION PROJECT

ESTIMATE OF STAFFING EFFORT AND FEE

Design and Contract Document Preparation	(620 hrs.)	$ 69,720
Topographic Survey (Techma Associates)		$ 12,000
Soil Borings (GSG Consultants)		$ 10,000
Sewer Cleaning and Televising		$ 12,000
Direct Costs		$ 800
Design Total		$104,520
Construction Observation	(1,130 hrs.)	$108,780
Material Testing		$ 4,500
Direct Costs		$ 4,000
Construction Observation Total		$117,280
TOTAL COST		**$221,800**

VILLAGE OF HINSDALE
19 EAST CHICAGO AVENUE
HINSDALE, IL 60521-3489

REQUEST FOR PROPOSAL No. 1562

2015 RECONSTRUCTION PROJECT

Submit Information to:

Dan Deeter, P.E.
Village Engineer
Village of Hinsdale
19 East Chicago Avenue
Hinsdale, IL 60521-3489
(630) 789-7039

RESPONSES DUE BY: 12:00 PM, April 25, 2014

DESCRIPTION: Proposals for engineering services for utility improvements and street reconstruction on various streets in the Village of Hinsdale.

INTRODUCTION:

The Village of Hinsdale is seeking proposals for engineering services to design and provide construction observation for utility improvements and street reconstruction on various streets in the Village of Hinsdale.

BACKGROUND:

The 2015 Reconstruction Project is part of the Village of Hinsdale Master Infrastructure Plan (MIP).

- The combined sewer on Ravine Road has been known for sanitary sewer overflows both in the street and in homes.
- The Portland Cement Concrete Pavement in the area is in fair - poor condition.
- There are several stormwater management and sump pump discharge issues in the project area. The Hinsdale Stormwater Master Plan dated October 2008 identified localized drainage areas #12 at Forest and #11 on Ravine from Elm to Oak. While area #12 is outside the scope, the storm sewer must anticipate a future connection and reduce the excessive street ponding at the intersection of Ravine & Forest caused by #12.
- Select water main and sanitary sewer lining or replacement is necessary due to poor utility conditions.
- A Ravine Basin drainage study was conducting circa 1984 to carry stormwater from the drainage area west of Garfield Street east to the I-294 ditch. A plan set is all that is left of this study and will be provided to the consultant upon selection. Understandably, infrastructure improvements since 1984 will have to be taken in consideration when analyzing the validity of the study to today's conditions.

SCOPE OF WORK:

A. Reconstruct or resurface the Portland cement concrete pavement and curb & gutter with Hot Mix Asphalt (HMA) pavement structure for +/-5,600 feet of the following streets. The Village will look to the consultant for cost reduction suggestions to improve the street surfaces.

	Street	From	To	Treatment
1.	Ravine Road	Garfield St.	County Line	Reconstruct
2.	Oak Street	The Lane	Ravine	HMA Resurface
3.	Radcliff Way	Ravine Rd.	Hickory	HMA Resurface
4.	Forest Road	The Lane	Hickory	PCC Patch
5.	Elm Street	Ravine Rd	Hampton	HMA Resurface
6.	Elm Street	Hampton	Hickory	Reconstruct

B. Separate +/-2,500 feet of combined sewer on the following streets. Issues with localized drainage areas #11 and #12 shall be addressed.

Street	From	To
1. Ravine Road	Garfield St.	Oak St.
2. Oak Street	The Lane	Ravine Road

C. Replace or line +/-2,200 feet of Village water mains with 8- or 12-inch PVC water main on the following streets. (If lining is used, the available funds may be used to line more water mains under streets within the project.)

Street	From	To	Existing
1. Ravine Street	Garfield St.	Elm Street	6-inch
2. Elm Street	Ravine St.	Hickory Street	12-inch
3. Mills Street	540 Miles	600 Mills	6-inch

D. Replace or line +/-1,600 feet of Village sanitary sewer mains on the following streets:

Street	From	To
1. Radcliff Way	Ravine Rd.	Hickory Street
2. Forest Road	The Lane	Hickory Street
3. Elm Street	Ravine Road	Hickory Street

E. Phase I and II "design" engineering consultant services to be provided include preliminary and final design and specifications; preparation of contract documents; coordination and management of any permits; and managing the bid opening process. Phase III "construction observation" engineering services should include coordination and conduct of the pre-construction meeting, providing a resident engineer per agreement provision 1.k of IDOT BLR 05512, and quality assurance for materials testing as required by IDOT.

F. The Village will use MFT and Village funds for this project. The overall construction budget for this project is $3.55M.

RESTRICTIONS: None identified at this time.

VILLAGE RESPONSIBILITIES:
The Village shall make available to the consulting engineer such atlases, plans, specifications, and details that are available and germane to the project. This includes a Village Wide Environmental Record Search dated April 2013 by Huff & Huff/EDR to facilitate identification of locations where CCDD disposal may be of concern.

PROJECT SCHEDULE:

It is the Village's intent to complete this project within the 2015 construction season. The consultant will develop design documents and permit the project in 2014 and 1Q2015. Construction bidding should occur in 1Q 2015 so that construction can begin in April 2015 and be completed in October 2015.

OTHER REQUIREMENTS:

Engineering Related Requirements

1. Conduct detailed field surveys as necessary to provide the appropriate construction drawings. All surveys will use the NAVD 88 vertical datum and state plain coordinate system.

2. Conduct soil borings to determine soil bearing conditions and the presence of unsuitable soils within the project area as necessary.

3. The consultant will identify areas that may cause CCDD material rejections (LUSTs, PIPs, etc.) and develop specifications and quantities to account for the contractor's management and handling of rejected material. This includes line items to address actions upon being notified that a material is suspected of being contaminated. The Village Engineer has a Village Wide Environmental Record Search dated April 2013 by Huff & Huff and EDR available upon request.

4. Included in the design engineering will be cleaning and televising sanitary sewers to determine if they will be lined, repaired, or replaced.

5. The plans and specifications will be prepared per IDOTs Procedural Guidelines for the Assemblage and Handling of an MFT Construction, latest edition. They will reference IDOT Standard Specifications and Supplemental Specifications, the Village of Hinsdale engineering design standards and standard details, and the latest ADA state and federal standards.

6. Water and sewer systems will be designed in accordance with (IAW) the Standard Specifications for Water & Sewer Main Construction in Illinois and the Village of Hinsdale requirements. For all underground improvements, the consultant will provide recommendations for the use of open cut and trenchless construction where applicable.

7. Utility structures will be repaired and adjusted as required, based on Village of Hinsdale guidelines. Replace all brick manholes, valve vaults, inlets, etc.

8. Existing driveway aprons and sidewalks will remain unless disturbed by construction activities. Sidewalk ramps and sidewalks will be replaced to meet IDOT and ADA standards or as directed by the Village. Plans will show carriage walk steps are restored in kind.

9. Impact to existing trees will be considered during the design. Tree protection measures such as root pruning and tree protection fencing will be specified to protect trees during construction per the Village standards/guidance (unit of measure = linear foot).

10. Construction plans and specifications will note that it is the contractor's responsibility to protect, repair or replace all irrigation systems and/or invisible dog fences encountered on private or public property.

11. All parkways impacted by construction activities will be restored with new sod. Past projects indicate this amount as at least 70% of the parkway.

12. Contract documents will note that all private underground utilities including irrigation systems, invisible fences, etc. located on private or public property will be restored by the contractor.

13. The consultant will provide a detailed engineer's opinion of probable construction costs.

14. The consultant will coordinate the design with all public and private utilities.

15. The consultant will coordinate and develop plats of easement for public utility easements where public utility structures will be located on private property.

16. Bidding services will include preparation, printing, and distribution of bid/construction documents, verifying bid prices, contractor recommendations, attendance at bid opening, summarizing all bids received, and verification of bid documents.

17. The consultant will provide a full-time Resident Engineer for the duration of the project. The Resident Engineers responsibilities include, but are not limited to:

a. Attendance at project meeting including pre-bid, pre-construction, and weekly construction meetings.
b. On-site observation of the contractor's operations to ensure conformance with the contract documents.
c. Maintain a project diary and provide a written weekly progress report to the Village. Keep field notes for documentation of payable work as well as allow for verification of the contractor's submitted Record Drawings. Advise the Village of any changes or conditions that impact the project in a timely manner.
d. Serve as the Village's liaison with the Contractor, public/private utilities, various jurisdictional agencies, and the general public.
e. Documentation of quantities, quality assurance, arranging for materials testing, and other documentation as may be required by IDOT standards.

f. Daily review and inspect traffic control items and erosion control plan implementation/maintenance.
g. Alert the contractor's field superintendent when un-approved materials or equipment are being used and advise the Village of such occurrences.
h. Meeting the requirements of Public Act 96-1416 to include certification of the site of origin and ensuring that all construction debris taken from the site is monitored by a photo-ionization detector (PID) for volatile chemicals, as necessary.
i. Review and provide recommendations to the Village concerning applications for payment by the contractor and change order requests.
j. Upon substantial completion, inspect the improvements, develop and monitor completion of the final punch-list.
k. Coordinate with the contractor to provide a complete set of record drawings.
l. Track project costs.
m. Monitor and inform the Village Engineer of any change to the construction contractor's scope of work to support the "Village of Hinsdale Infrastructure Change Order Policy" dated September 2012 including
    1) Notify the Village Engineering of change orders prior to their execution. Construction cannot be conducted on that change until approval is received from the Village Manager or Trustee(s).
    2) Provide a weekly update to the Village Engineer for change orders.
    3) Review, approve and forward change order documentation to the Village Engineer in a timely manner.
n. Provide a pre-construction video of the construction site and adjacent property features.
o. Assist the Village with resident notifications as required.
p. Coordinate with Village Public Services for utility conflicts, main breaks, water main filling/flushing, interim record drawings, etc. as necessary.

18. The consultant will inform the Village of any changes to the scope of the Engineering Services Contract in a timely manner prior to the execution of the action/activity.

19. The consultant will provide the Village of Hinsdale a copy of
    a. Final construction documents (AutoCAD format for plans and Word format for Specifications) and
    b. Record Drawings (AutoCAD format for plans and Word format for Specifications).
    c. Project Files (job boxes) at the completion of the project.

Rejection of Bids:
The Village reserves the right to defer the award of the contract for a period not to exceed thirty (30) calendar days after the date proposals are received, and to accept or reject any or all proposals and to waive technicalities.

Fee:
The fee submitted as part of the proposal shall include full compensation for all required labor, products, tools, equipment, plant, transportation, services, incidentals, application, performance, installation, overhead, and profit. Fees shall not be exceeded without approval of the Village of Hinsdale Board of Trustees.

Required Site Visit:
Consultants are responsible for becoming familiar with all conditions, instructions, specifications and other documents governing this Project; and may schedule a visit to inspect the site prior to submitting a Proposal. Site visits must be scheduled in advance with the Village Engineer.

Site Conditions:
Submission of a proposal shall be deemed certification that the Consultant has taken all steps necessary to become fully informed as to the nature and scope of the Work to be done, expectations, conditions, requirements, specifications, and the accuracy of estimates as to quantities of materials and labor. Failure to take such steps prior to submitting a Proposal will be at the Consultant's own risk and failure to take such steps will not: a) secure relief on a plea of error or mistake; b) excuse the successful Consultant from performance of the duties and obligations imposed under the terms of the Contract Documents; c) serve as a basis for modifying the Contract in any way; or, d) justify any request for additional compensation or time.

Instructions to Consultants – General Contract Conditions:
The Consultant selected to provide these services will be required to execute a Contract for this work. The following items will be part of that contract and should be considered in offering your response to our request for proposal.

Insurance

A. Contractor's Insurance Requirements

1. At the time of execution of the Contract, the Consultant shall furnish to the Village satisfactory proof of the required insurance coverage stated below. Such proof shall consist of certificates executed by the respective insurance companies, together with executed copies of an "Additional Insured Endorsement" which shall be made part hereof. Said certificates shall expressly provide that, for the duration of the Contract, the insurance policy shall not be suspended, cancelled, or reduced in coverage or amount, except after 30 days prior notice by certified mail, return receipt requested, has been provided to the Village. In addition, said certificates

shall list the Village and its corporate authorities, officer, agents, and employees as an additional insured on all required insurance policies.

2. During the term of the Project, the Engineering Consultant shall procure and maintain insurance against all claims for injury to or death of a person or persons or damage to property, which may arise wholly or in part from the performance of the services hereunder by the Engineering Consultant. The scope of coverage shall be at least as broad as, and shall be in the amounts not less than, the following:

   a. Comprehensive General Liability, with the Village as an additional insured, $1,000,000 combined single limit per occurrence for personal bodily injury and property damage. The general aggregate shall be no less than $2,000,000.
   b. Business Auto Liability, $1,000,000 combined single limit for bodily injury and property damage;
   c. Workers Compensation and Employers' Liability in amounts required by statute (the policy shall include a 'waiver of subrogation');
   d. Umbrella Coverage - $2,000,000 per occurrence, and,
   e. Professional Liability - $1,000,000 each claim covering negligent acts, errors, and omissions in connection with professional services to be provided by the Engineering Consultant under this Agreement, and providing for indemnification and defense for injuries arising out of same, with a deductable not-to-exceed $50,000 without prior written approval.

3. All insurance required herein of the Consulting Engineer shall be valid and enforceable policies, insured by insurers licensed and permitted to do business by the State of Illinois or surplus line carriers qualified to do business in the State of Illinois. All insurance carriers and surplus line carriers shall be rated A-, VII or better by A.M.Best Company.
4. The Consulting Engineer shall require all sub-consultants not protected under their policies to take out and maintain insurance of the same nature, in the same amounts and under the same terms as required herein of the Consulting Engineer. The Consulting Engineer shall confirm subcontractor compliance with the requirements stated herein prior to the performance of any Services by the subcontractor.
5. The Consulting Engineer expressly understands and agrees that any insurance policies required to be maintained shall in no way limit, to any extent, the Consultant Engineer's responsibility to indemnify, keep and save harmless and defend the Village, its officers, agents, employees, representatives and assigns. The Consulting Engineer's insurance coverage shall be primary as respects to any insurance or self-insurance maintained by the Village, which insurance of the Village shall be excess of Contractor's insurance and shall not contribute with it.

Indemnification

To the fullest extent permitted by law, the Consulting Engineer shall defend, hold harmless, and indemnify the Village, its corporate authorities, trustees, officers, directors, agents, and employees from and against any and all injuries, deaths, losses, property damage, judgments, liens, claims, suits, liabilities, actions, causes of action, demands, expenses, costs, or liabilities of any character, including reasonable attorney's fees, arising in whole or in part, relating to or resulting from the Consultant's (including Consultant's employees, agents, officers, directors, sub-consultants and anyone directly or indirectly employed by the Consultant or anyone for whose acts the Consultant may be liable): (a) failure to comply with, or violate of, any federal, state, or local law, statute, regulation, rule, ordinance, order of governmental directive; (b) acts, omissions or willful misconduct; (c) failure to comply with the terms, conditions, representations, or warranties contained in the Contract Documents; and, (d) performance under this Contract, in connection with such claims, lawsuits, actions or liabilities, the Village of Hinsdale, its officers, agents, employees, representatives and their assigns shall have the right to defense counsel of it choice and the Consultant shall be solely liable for all costs, fees and expenses of such defense. Any insurance policies required to be maintained pursuant to the Contract Document shall in no way limit the extent of the Consultant's responsibility to indemnify as herein provided. The terms of this indemnity shall survive the suspension, expiration or termination of this Contract.

Permits and Licenses

The Consultant shall obtain, at its own expense, all commercial or professional permits and licenses which may be required to operate as a professional engineering company as required by municipal, state, and federal regulations and laws. The Consultant will assist the Village in obtaining any local, state, or federal engineering or environmental permits required for the Project (for example; IEPA Water distribution permits or County or IDOT ROW access permit). Individual permit fees shall be included in the Consultant's overall fee.

Purchase Award

The Village intends to award this work **budget permitting**. Our acceptance of your proposal **is not** a purchase commitment. **Prices quoted must be firm until completion of the Project,** pending approval of the work and signature approval of a contract by both parties.

Receipt of Statement of Information and Public Inspection

All information received in response to this Request for Proposal (RFP), including copyrighted material, is deemed public information and will be made available for public viewing and copying shortly after the time for receipt of the RFP has passed – with the following four exceptions: (1) bona fide trade secrets meeting the requirements of the Uniform Trade Secrets Act, Title 30, chapter 14, part 4, MCA, that have been properly marked, separated, and documented; (2) matters involving individual safety as determined by the State; (3) any company financial

information requested by the State to determine vendor responsibility, unless prior written consent has been given by the Proposer or as set out in section 18-4-308, MCA; and (4) other constitutional protections. See Mont. Code Ann. Section 18-4-304.

Questions and Clarifications

For all questions, please contact Dan Deeter, Village Engineer, as follows:

Address:
19 E. Chicago Avenue
Hinsdale, IL 60521

Office: 630-789-7039
E-mail: ddeeter@villageofhinsdale.org

Quotation Submission

Village of Hinsdale
19 E. Chicago Avenue
Hinsdale, IL 60521

IN SUBMITTING THIS PROPOSAL THE CONSULTANT CERTIFIES THAT:

1. The cost of services in this proposal has been arrived at independently, without consultation, communications, or agreement, for the purpose of restricting competition, as to any matter relating to such prices with any other consultant or with any competitor;
2. this proposal has not made in the interest of or on behalf of any undisclosed person, firm or corporation and is not submitted in conformity with any agreement or rules of any group, association, organization or corporation; and,
3. has not directly or indirectly induced or solicited any other bidder to submit a false or sham proposal; has not solicited or inducted any person, firm or corporation to provide a proposal or refrain from providing a proposal; and has not sought by collusion to obtain for itself any advantage over any other bidder or over the Village.

Signed and sworn this 23rd day of April, 2013

By: Alan R Swanson
(Signature)

By: Alan R. Swanson
(Printed Name)

d/b/a Bowman Consulting Group, Ltd.

Business Address: 180 N. Stetson Ave, Suite 1500, Chicago, IL 60601

Business Phone #: 312-614-0364

Cell Phone #: 312-310-0375

E-Mail Address: aswanson@bowmanconsulting.com

Subscribed and sworn before me
this 23rd day of April, 2013

Notary Public: Dagmar Cameron

OFFICIAL SEAL
DAGMAR CAMERON
NOTARY PUBLIC - STATE OF ILLINOIS
MY COMMISSION EXPIRES 09/08/14

6c

DATE: February 16, 2015

REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER First Reading - EPS	**ORIGINATING DEPARTMENT** Public Services
ITEM 2015 Resurfacing Project Construction Award	**APPROVAL** Daniel M. Deeter Village Engineer

The Master Infrastructure Plan (MIP) provides funding for the cost of construction for the 2015 Resurfacing Project. On January 30, 2015, five bids were received for the 2015 Resurfacing Project. The design consultant, Christopher B. Burke Engineering, Ltd. has reviewed the bids and has verified that the lowest, responsible bidder is John Neri Construction Company. John Neri Construction has provided satisfactory services to the Village of Hinsdale in the past as the general contractor for the 2012 Reconstruction Project (N. Washington Street, et. al.), the 2014 Reconstruction Project (Walnut Street, et. al.), and in 2014 for the Woodlands Phase 2. All projects were delivered on time and under budget. The overwhelming majority of resident feedback about John Neri Construction was positive. Staff recommends that John Neri Construction Company construct the 2015 Resurfacing Project. The project costs are summarized below:

	Budget	Proposed
Design Engineering	$ 120,000	$ 48,352 (Actual)
Construction Observation	$ 120,000	$ 65,856
Construction	$1,952,000	$1,734,008
Total	$2,192,800	$1,848,225
Anticipated Project contingency:		$ 344,575

A bid summary is attached. The bids are based upon estimated quantities. Final payouts will be dependent upon actual work done. Provided that there are no change orders for the construction portion of the project, the remaining funds will be used to support MIP work in future years.

The project includes road resurfacing, sanitary sewer renovation or re-construction, and water main replacement. Roads to be improved are listed below:

Street	From	To
S. Lincoln	First	Chicago
N. Lincoln	Chicago	North Street
W. Second	Monroe	Vine
Stough	Quincy	Chestnut

The following motion is presented for the Board of Trustees' consideration:

Motion: To Award the 2015 Resurfacing Project to John Neri Construction Company in the Amount Not To Exceed $1,734,008.25.

APPROVAL	APPROVAL	APPROVAL	APPROVAL	MANAGER'S APPROVAL

COMMITTEE ACTION:

BOARD ACTION:

CHRISTOPHER B. BURKE ENGINEERING, LTD.
9575 West Higgins Road Suite 600 Rosemont, Illinois 60018 TEL (847) 823-0500 FAX (847) 823-0520

February 2, 2015

Mr. Dan Deeter, PE
Village Engineer
Village of Hinsdale
19 East Chicago Avenue
Hinsdale, Illinois 60521-3489

Subject: 2015 Resurfacing Project
Letter of Recommendation
John Neri Construction

Dear Mr. Deeter:

Bids were opened at 2:00 p.m. on January 30, 2015 for the above-referenced project. There were a total of five contractors who submitted bids. The low bidder was John Neri Construction with a bid in the amount of $1,734,008.25. The Engineer's estimate was $1,739,057.50. CBBEL has worked with John Neri Construction in the past and has found their work to be satisfactory. We recommend that the Village Board move forward to approve their contract.

Please contact me if you have any questions or require additional information.

Sincerely,

Stephen N. Sugg, PE, PTOE
Senior Project Manager

N:\HINSDALE\140213\Admin\L1_Village_02022015.docx

CBBEL Project No.: 140213

Village of Hinsdale

2015 Resurfacing Project

January 30, 2015

ITEM	DESCRIPTION	truction	Gerardi Sewer & Water	
		AL ITEM PRICE	UNIT PRICE	TOTAL ITEM PRICE
1	TEMPORARY FENCE	18,550.00	$ 3.00	$ 15,900.00
2	TREE ROOT PRUNING	4,200.00	$ 75.00	$ 3,150.00
3	REMOVAL AND DISPOSAL OF UNSUITABL	6,400.00	$ 24.00	$ 4,800.00
4	TRENCH BACKFILL	92,610.00	$ 48.00	$ 98,784.00
5	INLET FILTERS	5,120.00	$ 150.00	$ 4,800.00
6	AGGREGATE SUBGRADE IMPROVEMENT	8,000.00	$ 34.00	$ 6,800.00
7	AGGREGATE FOR TEMPORARY ACCESS	1,500.00	$ 12.00	$ 1,200.00
8	BITUMINOUS MATERIALS (PRIME COAT)	811.50	$ 3.75	$ 6,086.25
9	POLYMERIZED LEVELING BINDER (MACH	125,424.00	$ 94.00	$ 87,984.00
10	HOT-MIX ASPHALT SURFACE COURSE, M	121,000.00	$ 105.00	$ 144,375.00
11	PROTECTIVE COAT	739.00	$ 3.00	$ 2,217.00
12	PORTLAND CEMENT CONCRETE DRIVEW INCH	1,404.00	$ 60.00	$ 1,080.00
13	PORTLAND CEMENT CONCRETE SIDEWA	27,950.00	$ 5.50	$ 23,650.00
14	PORTLAND CEMENT CONCRETE SIDEWA	1,400.00	$ 6.00	$ 1,200.00
15	DETECTABLE WARNINGS	11,760.00	$ 27.50	$ 7,700.00
16	HOT-MIX ASPHALT SURFACE REMOVAL, 2	60,873.75	$ 3.25	$ 52,757.25
17	DRIVEWAY PAVEMENT REMOVAL	540.00	$ 16.00	$ 288.00
18	COMBINATION CONCRETE CURB AND GU	6,250.00	$ 6.00	$ 7,500.00
19	SIDEWALK REMOVAL	13,500.00	$ 1.50	$ 6,750.00
20	CLASS D PATCH, TYPE II, 3 INCH	900.00	$ 50.00	$ 450.00
21	CLASS D PATCH, TYPE III, 3 INCH	1,615.00	$ 40.00	$ 680.00
22	CLASS D PATCH, TYPE IV, 3 INCH	27,720.00	$ 38.50	$ 29,645.00
23	CLASS D PATCH, TYPE I, 4 INCH	1,080.00	$ 60.00	$ 720.00
24	CLASS D PATCH, TYPE II, 4 INCH	11,374.00	$ 52.00	$ 12,584.00
25	CLASS D PATCH, TYPE III, 4 INCH	17,296.00	$ 51.00	$ 18,768.00
26	CLASS D PATCH, TYPE IV, 4 INCH	22,590.00	$ 50.00	$ 25,100.00
27	CLASS D PATCH, TYPE IV, 5 INCH	12,285.00	$ 62.00	$ 11,718.00
28	CLASS D PATCH, TYPE IV, 6 INCH	40,034.00	$ 80.00	$ 43,280.00
29	CLASS D PATCH, TYPE II, 8 INCH	3,600.00	$ 105.00	$ 3,150.00
30	CLASS D PATCH, TYPE IV, 8 INCH	62,496.00	$ 100.00	$ 74,400.00
31	CLASS D PATCH, TYPE IV, 10 INCH	60,622.00	$ 130.00	$ 55,770.00
32	WATER MAIN 4"	1,500.00	$ 80.00	$ 2,000.00
33	WATER MAIN 6"	6,500.00	$ 90.00	$ 9,000.00
34	WATER MAIN 8"	3,600.00	$ 100.00	$ 255,000.00
35	WATER MAIN 12"	9,875.00	$ 250.00	$ 131,250.00
36	WATER VALVES 8"	1,100.00	$ 2,275.00	$ 13,650.00
37	WATER VALVES 12"	3,200.00	$ 3,500.00	$ 3,500.00
38	ADJUSTING SANITARY SEWERS, 8 INCH DI	4,200.00	$ 38.00	$ 3,800.00
39	FIRE HYDRANT TO BE REMOVED	7,200.00	$ 575.00	$ 5,175.00
40	FIRE HYDRANTS, WITH AUXILIARY VALVE A	0,500.00	$ 5,750.00	$ 51,750.00
41	VALVE VAULTS, TYPE A, 4'-DIAMETER, TYP CLOSED LID	8,800.00	$ 1,650.00	$ 11,550.00
42	VALVE VAULTS, TYPE A, 5'-DIAMETER, TYP CLOSED LID	2,800.00	$ 1,850.00	$ 1,850.00
43	VALVE VAULTS TO BE ADJUSTED	1,250.00	$ 450.00	$ 4,500.00
44	COMBINATION CONCRETE CURB AND GUT	1,500.00	$ 22.00	$ 27,500.00
45	MOBILIZATION	1,500.00	$ 56,800.00	$ 56,800.00
46	THERMOPLASTIC PAVEMENT MARKING - LI SYMBOLS	300.00	$ 8.00	$ 240.00

ITEM	DESCRIPTION	ruction AL ITEM PRICE	Gerardi Sewer & Water UNIT PRICE	TOTAL ITEM PRICE
47	THERMOPLASTIC PAVEMENT MARKING - L	2,560.00	$ 2.00	$ 2,048.00
48	THERMOPLASTIC PAVEMENT MARKING - L	980.00	$ 3.00	$ 840.00
49	THERMOPLASTIC PAVEMENT MARKING - L	2,100.00	$ 7.00	$ 980.00
50	CURED-IN-PLACE PIPE LINER, 8"	20,445.00	$ 26.00	$ 18,330.00
51	CURED-IN-PLACE PIPE LINER, 12"	27,896.00	$ 42.00	$ 26,628.00
52	CURED-IN-PLACE PIPE LINER, 30"	78,540.00	$ 104.00	$ 74,256.00
53	SANITARY SEWER, 8"	1,875.00	$ 500.00	$ 7,500.00
54	TRIMMING SANITARY SEWER SERVICE LIN	3,000.00	$ 550.00	$ 2,200.00
55	SEWER CLEANING, STANDARD GRADE	6,159.00	$ 2.25	$ 4,619.25
56	HEAVY CLEANING OF EXISTING SANITARY	1,500.00	$ 2.25	$ 1,125.00
57	SANITARY SEWER TELEVISION INSPECTIO AND RECORDING	-	$ -	$ -
58	SANITARY SEWER CONNECTION	10,350.00	$ 110.00	$ 7,590.00
59	SODDING, SPECIAL	3,894.00	$ 25.00	$ 4,425.00
60	VALVE BOXES TO BE REMOVED	250.00	$ 100.00	$ 100.00
61	SANITARY MANHOLES TO BE ADJUSTED	14,400.00	$ 775.00	$ 18,600.00
62	SANITARY MANHOLES TO BE ADJUSTED W FRAME, CLOSED LID	5,400.00	$ 1,075.00	$ 6,450.00
63	FILLING VALVE VAULTS	2,450.00	$ 350.00	$ 2,450.00
64	STEEL CASING PIPE, AUGERED AND JACK	36,000.00	$ 450.00	$ 45,000.00
65	PVC WATER MAIN, PULLED IN STEEL CASI	12,000.00	$ 100.00	$ 10,000.00
66	TRAFFIC CONTROL AND PROTECTION, (SP	24,700.00	$ 130,000.00	$ 130,000.00
67	CONSTRUCTION LAYOUT	8,500.00	$ 20,000.00	$ 20,000.00
68	PRESSURE CONNECTION TO EXISTING WA	7,600.00	$ 7,500.00	$ 15,000.00
69	PRESSURE CONNECTION TO EXISTING WA	12,600.00	$ 8,000.00	$ 24,000.00
70	PRESSURE CONNECTION TO EXISTING WA	38,400.00	$ 8,500.00	$ 68,000.00
71	PRESSURE CONNECTION TO EXISTING WA	17,000.00	$ 12,000.00	$ 24,000.00
72	WATER MAIN LINE STOP 4"	31,500.00	$ 4,000.00	$ 28,000.00
73	WATER MAIN LINE STOP 6"	10,000.00	$ 4,500.00	$ 9,000.00
74	WATER MAIN LINE STOP 8"	33,000.00	$ 5,000.00	$ 30,000.00
75	WATER MAIN LINE STOP 12"	14,800.00	$ 6,350.00	$ 12,700.00
76	CUT AND CAP EXISTING 4" WATER MAIN	6,400.00	$ 1,500.00	$ 12,000.00
77	CUT AND CAP EXISTING 6" WATER MAIN	1,800.00	$ 1,550.00	$ 3,100.00
78	CUT AND CAP EXISTING 8" WATER MAIN	6,000.00	$ 1,650.00	$ 9,900.00
79	CUT AND CAP EXISTING 12" WATER MAIN	3,000.00	$ 1,875.00	$ 3,750.00
80	VALVE INSERTIONS, 8"	8,600.00	$ 8,500.00	$ 8,500.00
81	WATER SERVICE LINE, SHORT RECONNEC	6,000.00	$ 1,875.00	$ 43,125.00
82	WATER SERVICE LINE, LONG RECONNECT	0,000.00	$ 2,600.00	$ 65,000.00
83	BRICK SIDEWALK REMOVAL AND REPLACE	840.00	$ 15.00	$ 525.00
84	RAILROAD PROTECTIVE LIABILITY INSURAN	-	$ -	$ -
85	SEGMENTAL CONCRETE BLOCK WALL	2,000.00	$ 45.00	$ 7,200.00
		4,008.25		$ 2,077,792.75

CBBEL Project No.: 140213
Village of Hinsdale
2015 Resurfacing Project
January 30, 2015

ITEM	DESCRIPTION	UNIT	TOTAL QUANTITY	ENGINEER'S ESTIMATE		Martam Construction		Alamp Concrete		J. Congdon Sewer		As-Bid (Congdon)	John Nerl Construction		Gerardi Sewer & Water	
				UNIT PRICE	TOTAL ITEM PRICE	UNIT PRICE	TOTAL ITEM PRICE	UNIT PRICE	TOTAL ITEM PRICE	UNIT PRICE	TOTAL ITEM PRICE		UNIT PRICE	TOTAL ITEM PRICE	UNIT PRICE	TOTAL ITEM PRICE
1	TEMPORARY FENCE	FOOT	5300	$5.00	$26,500.00	$ 1.50	$ 7,950.00	1	$ 5,300.00	$ 3.00	$ 15,900.00		$ 3.50	$ 18,550.00	$ 3.00	$ 15,900.00
2	TREE ROOT PRUNING	EACH	42	$200.00	$8,400.00	$ 250.00	$ 10,500.00	25	$ 1,050.00	$ 85.00	$ 3,570.00		$ 100.00	$ 4,200.00	$ 75.00	$ 3,150.00
3	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CU YD	200	$50.00	$10,000.00	$ 67.00	$ 13,400.00	25	$ 5,000.00	$ 25.00	$ 5,000.00		$ 32.00	$ 6,400.00	$ 24.00	$ 4,800.00
4	TRENCH BACKFILL	CU YD	2058	$35.00	$72,030.00	$ 47.00	$ 96,726.00	40	$ 82,320.00	$ 40.00	$ 82,320.00		$ 45.00	$ 92,610.00	$ 48.00	$ 98,784.00
5	INLET FILTERS	EACH	32	$200.00	$6,400.00	$ 250.00	$ 8,000.00	10	$ 320.00	$ 110.00	$ 3,520.00		$ 160.00	$ 5,120.00	$ 150.00	$ 4,800.00
6	AGGREGATE SUBGRADE IMPROVEMENT	CU YD	200	$30.00	$6,000.00	$ 67.00	$ 13,400.00	20	$ 4,000.00	$ 25.00	$ 5,000.00		$ 40.00	$ 8,000.00	$ 34.00	$ 6,800.00
7	AGGREGATE FOR TEMPORARY ACCESS	TON	100	$25.00	$2,500.00	$ 44.00	$ 4,400.00	10	$ 1,000.00	$ 10.00	$ 1,000.00		$ 15.00	$ 1,500.00	$ 12.00	$ 1,200.00
8	BITUMINOUS MATERIALS (PRIME COAT)	GALLON	1623	$2.00	$3,246.00	$ 4.00	$ 6,492.00	1	$ 1,623.00	$ 4.00	$ 6,492.00		$ 0.50	$ 811.50	$ 3.75	$ 6,086.25
9	POLYMERIZED LEVELING BINDER (MACHINE METHOD), IL-4.75,	TON	936	$100.00	$93,600.00	$ 108.00	$ 101,088.00	135	$ 126,360.00	$ 85.50	$ 80,028.00		$ 134.00	$ 125,424.00	$ 94.00	$ 87,984.00
10	HOT-MIX ASPHALT SURFACE COURSE, MIX "D", N50	TON	1375	$90.00	$123,750.00	$ 114.00	$ 156,750.00	95	$ 130,625.00	$ 95.50	$ 131,312.50		$ 88.00	$ 121,000.00	$ 105.00	$ 144,375.00
11	PROTECTIVE COAT	SQ YD	739	$1.50	$1,108.50	$ 1.00	$ 739.00	2	$ 1,478.00	$ 5.00	$ 3,695.00		$ 1.00	$ 739.00	$ 3.00	$ 2,217.00
12	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ YD	18	$55.00	$990.00	$ 63.00	$ 1,134.00	70	$ 1,260.00	$ 63.50	$ 1,143.00		$ 78.00	$ 1,404.00	$ 60.00	$ 1,080.00
13	PORTLAND CEMENT CONCRETE SIDEWALK 5 INCH	SQ FT	4300	$7.00	$30,100.00	$ 6.50	$ 27,950.00	6	$ 25,800.00	$ 6.00	$ 25,800.00		$ 6.50	$ 27,950.00	$ 5.50	$ 23,650.00
14	PORTLAND CEMENT CONCRETE SIDEWALK 6 INCH	SQ FT	200	$8.00	$1,600.00	$ 6.75	$ 1,350.00	8	$ 1,600.00	$ 7.50	$ 1,500.00		$ 7.00	$ 1,400.00	$ 6.00	$ 1,200.00
15	DETECTABLE WARNINGS	SQ FT	280	$35.00	$9,800.00	$ 33.00	$ 9,240.00	35	$ 9,800.00	$ 25.50	$ 7,140.00		$ 42.00	$ 11,760.00	$ 27.50	$ 7,700.00
16	HOT-MIX ASPHALT SURFACE REMOVAL, 2 1/4"	SQ YD	16233	$4.00	$64,932.00	$ 4.00	$ 64,932.00	3	$ 48,699.00	$ 3.50	$ 56,815.50		$ 3.75	$ 60,873.75	$ 3.25	$ 52,757.25
17	DRIVEWAY PAVEMENT REMOVAL	SQ YD	18	$12.00	$216.00	$ 26.00	$ 468.00	12	$ 216.00	$ 15.00	$ 270.00		$ 30.00	$ 540.00	$ 16.00	$ 288.00
18	COMBINATION CONCRETE CURB AND GUTTER REMOVAL	FOOT	1250	$5.00	$6,250.00	$ 13.00	$ 16,250.00	4	$ 5,000.00	$ 5.00	$ 6,250.00		$ 5.00	$ 6,250.00	$ 6.00	$ 7,500.00
19	SIDEWALK REMOVAL	SQ FT	4,500	$2.00	$9,000.00	$ 1.50	$ 6,750.00	1.5	$ 6,750.00	$ 1.50	$ 6,750.00		$ 3.00	$ 13,500.00	$ 1.50	$ 6,750.00
20	CLASS D PATCH, TYPE II, 3 INCH	SQ YD	9	$35.00	$315.00	$ 85.00	$ 765.00	40	$ 360.00	$ 45.50	$ 409.50		$ 100.00	$ 900.00	$ 50.00	$ 450.00
21	CLASS D PATCH, TYPE III, 3 INCH	SQ YD	17	$32.00	$544.00	$ 80.00	$ 1,360.00	35	$ 595.00	$ 36.50	$ 620.50		$ 95.00	$ 1,615.00	$ 40.00	$ 680.00
22	CLASS D PATCH, TYPE IV, 3 INCH	SQ YD	770	$30.00	$23,100.00	$ 58.00	$ 44,660.00	30	$ 23,100.00	$ 35.50	$ 27,335.00		$ 36.00	$ 27,720.00	$ 38.50	$ 29,645.00
23	CLASS D PATCH, TYPE I, 4 INCH	SQ YD	12	$45.00	$540.00	$ 110.00	$ 1,320.00	55	$ 660.00	$ 55.50	$ 666.00		$ 90.00	$ 1,080.00	$ 60.00	$ 720.00
24	CLASS D PATCH, TYPE II, 4 INCH	SQ YD	242	$44.00	$10,648.00	$ 78.00	$ 18,876.00	50	$ 12,100.00	$ 47.50	$ 11,495.00		$ 47.00	$ 11,374.00	$ 52.00	$ 12,584.00
25	CLASS D PATCH, TYPE III, 4 INCH	SQ YD	368	$42.00	$15,456.00	$ 78.00	$ 28,704.00	45	$ 16,560.00	$ 46.50	$ 17,112.00		$ 47.00	$ 17,296.00	$ 51.00	$ 18,768.00
26	CLASS D PATCH, TYPE IV, 4 INCH	SQ YD	502	$40.00	$20,080.00	$ 77.00	$ 38,654.00	40	$ 20,080.00	$ 46.50	$ 23,343.00	$ 22,841.00	$ 45.00	$ 22,590.00	$ 50.00	$ 25,100.00
27	CLASS D PATCH, TYPE IV, 5 INCH	SQ YD	189	$45.00	$8,505.00	$ 88.00	$ 16,632.00	45	$ 8,505.00	$ 55.50	$ 10,489.50		$ 65.00	$ 12,285.00	$ 62.00	$ 11,718.00
28	CLASS D PATCH, TYPE IV, 6 INCH	SQ YD	541	$55.00	$29,755.00	$ 98.00	$ 53,018.00	50	$ 27,050.00	$ 65.50	$ 35,435.50		$ 74.00	$ 40,034.00	$ 80.00	$ 43,280.00
29	CLASS D PATCH, TYPE II, 8 INCH	SQ YD	30	$75.00	$2,250.00	$ 137.00	$ 4,110.00	60	$ 1,800.00	$ 95.50	$ 2,865.00		$ 120.00	$ 3,600.00	$ 105.00	$ 3,150.00
30	CLASS D PATCH, TYPE IV, 8 INCH	SQ YD	744	$70.00	$52,080.00	$ 127.00	$ 94,488.00	55	$ 40,920.00	$ 90.50	$ 67,332.00		$ 84.00	$ 62,496.00	$ 100.00	$ 74,400.00
31	CLASS D PATCH, TYPE IV, 10 INCH	SQ YD	429	$85.00	$36,465.00	$ 163.00	$ 69,927.00	85	$ 36,465.00	$ 105.50	$ 45,259.50		$ 118.00	$ 50,622.00	$ 130.00	$ 55,770.00
32	WATER MAIN 4"	FOOT	25	$50.00	$1,250.00	$ 90.00	$ 2,250.00	70	$ 1,750.00	$ 75.00	$ 1,875.00		$ 60.00	$ 1,500.00	$ 80.00	$ 2,000.00
33	WATER MAIN 6"	FOOT	100	$65.00	$6,500.00	$ 90.00	$ 9,000.00	85	$ 8,500.00	$ 80.00	$ 8,000.00		$ 65.00	$ 6,500.00	$ 90.00	$ 9,000.00
34	WATER MAIN 8"	FOOT	2550	$90.00	$229,500.00	$ 94.00	$ 239,700.00	95	$ 242,250.00	$ 95.00	$ 242,250.00		$ 72.00	$ 183,600.00	$ 100.00	$ 255,000.00
35	WATER MAIN 12"	FOOT	525	$105.00	$55,125.00	$ 122.00	$ 64,050.00	115	$ 60,375.00	$ 105.00	$ 55,125.00		$ 95.00	$ 49,875.00	$ 250.00	$ 131,250.00
36	WATER VALVES 8"	EACH	6	$2,000.00	$12,000.00	$ 2,120.00	$ 12,720.00	2250	$ 13,500.00	$ 1,500.00	$ 9,000.00		$ 1,850.00	$ 11,100.00	$ 2,275.00	$ 13,650.00
37	WATER VALVES 12"	EACH	1	$2,500.00	$2,500.00	$ 4,060.00	$ 4,060.00	4250	$ 4,250.00	$ 3,000.00	$ 3,000.00		$ 3,200.00	$ 3,200.00	$ 3,500.00	$ 3,500.00
38	ADJUSTING SANITARY SEWERS, 8 INCH DIAMETER OR LESS	FOOT	100	$150.00	$15,000.00	$ 66.00	$ 6,600.00	80	$ 8,000.00	$ 75.00	$ 7,500.00		$ 42.00	$ 4,200.00	$ 38.00	$ 3,800.00
39	FIRE HYDRANT TO BE REMOVED	EACH	9	$500.00	$4,500.00	$ 850.00	$ 7,650.00	650	$ 5,850.00	$ 250.00	$ 2,250.00		$ 800.00	$ 7,200.00	$ 575.00	$ 5,175.00
40	FIRE HYDRANTS, WITH AUXILIARY VALVE AND VALVE BOXES	EACH	9	$5,000.00	$45,000.00	$ 4,660.00	$ 41,940.00	4500	$ 40,500.00	$ 5,500.00	$ 49,500.00		$ 4,500.00	$ 40,500.00	$ 5,750.00	$ 51,750.00
41	VALVE VAULTS, TYPE A, 4'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	7	$2,000.00	$14,000.00	$ 4,100.00	$ 28,700.00	2250	$ 15,750.00	$ 1,500.00	$ 10,500.00		$ 2,400.00	$ 16,800.00	$ 1,650.00	$ 11,550.00
42	VALVE VAULTS, TYPE A, 5'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	1	$2,500.00	$2,500.00	$ 5,350.00	$ 5,350.00	3500	$ 3,500.00	$ 2,000.00	$ 2,000.00		$ 2,800.00	$ 2,800.00	$ 1,850.00	$ 1,850.00
43	VALVE VAULTS TO BE ADJUSTED	EACH	10	$400.00	$4,000.00	$ 420.00	$ 4,200.00	350	$ 3,500.00	$ 350.00	$ 3,500.00		$ 325.00	$ 3,250.00	$ 450.00	$ 4,500.00
44	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12	FOOT	1250	$22.00	$27,500.00	$ 24.00	$ 30,000.00	20	$ 25,000.00	$ 30.00	$ 37,500.00		$ 26.00	$ 32,500.00	$ 22.00	$ 27,500.00
45	MOBILIZATION	L SUM	1	$75,000.00	$75,000.00	$ 115,000.00	$ 115,000.00	200000	$ 200,000.00	$ 100,000.00	$ 100,000.00		$ 18,500.00	$ 18,500.00	$ 56,800.00	$ 56,800.00
46	THERMOPLASTIC PAVEMENT MARKING - LETTERS AND SYMBOLS	SQ FT	30	$5.00	$150.00	$ 7.00	$ 210.00	10	$ 300.00	$ 6.00	$ 180.00		$ 10.00	$ 300.00	$ 8.00	$ 240.00

ITEM	DESCRIPTION	UNIT	TOTAL QUANTITY	ENGINEER'S ESTIMATE		Martam Construction		Alamp Concrete		J. Congdon Sewar		As-Bid (Congdon)	John Neri Construction		Gerardi Sewer & Water	
				UNIT PRICE	TOTAL ITEM PRICE	UNIT PRICE	TOTAL ITEM PRICE	UNIT PRICE	TOTAL ITEM PRICE	UNIT PRICE	TOTAL ITEM PRICE		UNIT PRICE	TOTAL ITEM PRICE	UNIT PRICE	TOTAL ITEM PRICE
47	THERMOPLASTIC PAVEMENT MARKING - LINE 4"	FOOT	1024	$2.00	$2,048.00	$ 2.25	$ 2,304.00	2.5	$ 2,560.00	$ 2.00	$ 2,048.00		$ 2.50	$ 2,560.00	$ 2.00	$ 2,048.00
48	THERMOPLASTIC PAVEMENT MARKING - LINE 6"	FOOT	280	$3.50	$980.00	$ 3.25	$ 910.00	6	$ 1,680.00	$ 3.00	$ 840.00		$ 3.50	$ 980.00	$ 3.00	$ 840.00
49	THERMOPLASTIC PAVEMENT MARKING - LINE 24"	FOOT	140	$6.00	$840.00	$ 13.50	$ 1,890.00	10	$ 1,400.00	$ 12.00	$ 1,680.00		$ 15.00	$ 2,100.00	$ 7.00	$ 980.00
50	CURED-IN-PLACE PIPE LINER, 8"	FOOT	705	$55.00	$38,775.00	$ 25.00	$ 17,625.00	35	$ 24,675.00	$ 30.00	$ 21,150.00	$ 22,150.00	$ 29.00	$ 20,445.00	$ 26.00	$ 18,330.00
51	CURED-IN-PLACE PIPE LINER, 12"	FOOT	634	$60.00	$38,040.00	$ 41.00	$ 25,994.00	60	$ 38,040.00	$ 45.00	$ 28,530.00		$ 44.00	$ 27,896.00	$ 42.00	$ 26,628.00
52	CURED-IN-PLACE PIPE LINER, 30"	FOOT	714	$150.00	$107,100.00	$ 116.00	$ 82,824.00	165	$ 117,810.00	$ 110.00	$ 78,540.00		$ 110.00	$ 78,540.00	$ 104.00	$ 74,256.00
53	SANITARY SEWER, 8"	FOOT	15	$200.00	$3,000.00	$ 671.00	$ 10,065.00	300	$ 4,500.00	$ 250.00	$ 3,750.00		$ 125.00	$ 1,875.00	$ 500.00	$ 7,500.00
54	TRIMMING SANITARY SEWER SERVICE LINE	EACH	4	$350.00	$1,400.00	$ 800.00	$ 3,200.00	350	$ 1,400.00	$ 575.00	$ 2,300.00		$ 750.00	$ 3,000.00	$ 550.00	$ 2,200.00
55	SEWER CLEANING, STANDARD GRADE	FOOT	2053	$3.00	$6,159.00	$ 2.50	$ 5,132.50	3	$ 6,159.00	$ 2.50	$ 5,132.50		$ 3.00	$ 6,159.00	$ 2.25	$ 4,619.25
56	HEAVY CLEANING OF EXISTING SANITARY SEWERS	FOOT	500	$6.00	$3,000.00	$ 2.50	$ 1,250.00	3	$ 1,500.00	$ 2.50	$ 1,250.00		$ 3.00	$ 1,500.00	$ 2.25	$ 1,125.00
57	SANITARY SEWER TELEVISION INSPECTION, VIDEOTAPING AND RECORDING	FOOT	0	$0.00	$0.00	$ -	$ -	0	$ -	$ -	$ -		$ -	$ -	$ -	$ -
58	SANITARY SEWER CONNECTION	EACH	69	$175.00	$12,075.00	$ 125.00	$ 8,625.00	300	$ 20,700.00	$ 115.00	$ 7,935.00		$ 150.00	$ 10,350.00	$ 110.00	$ 7,590.00
59	SODDING, SPECIAL	SQ YD	177	$15.00	$2,655.00	$ 22.00	$ 3,894.00	25	$ 4,425.00	$ 25.00	$ 4,425.00		$ 22.00	$ 3,894.00	$ 25.00	$ 4,425.00
60	VALVE BOXES TO BE REMOVED	EACH	1	$200.00	$200.00	$ 150.00	$ 150.00	500	$ 500.00	$ 250.00	$ 250.00		$ 250.00	$ 250.00	$ 100.00	$ 100.00
61	SANITARY MANHOLES TO BE ADJUSTED	EACH	24	$550.00	$13,200.00	$ 970.00	$ 23,280.00	500	$ 12,000.00	$ 500.00	$ 12,000.00		$ 600.00	$ 14,400.00	$ 775.00	$ 18,600.00
62	SANITARY MANHOLES TO BE ADJUSTED WITH NEW TYPE 1 FRAME, CLOSED LID	EACH	6	$850.00	$5,100.00	$ 1,180.00	$ 7,080.00	750	$ 4,500.00	$ 750.00	$ 4,500.00		$ 900.00	$ 5,400.00	$ 1,075.00	$ 6,450.00
63	FILLING VALVE VAULTS	EACH	7	$300.00	$2,100.00	$ 450.00	$ 3,150.00	450	$ 3,150.00	$ 250.00	$ 1,750.00		$ 350.00	$ 2,450.00	$ 350.00	$ 2,450.00
64	STEEL CASING PIPE, AUGERED AND JACKED, 20"	FOOT	100	$500.00	$50,000.00	$ 510.00	$ 51,000.00	350	$ 35,000.00	$ 400.00	$ 40,000.00		$ 380.00	$ 36,000.00	$ 450.00	$ 45,000.00
65	PVC WATER MAIN, PULLED IN STEEL CASING 12"	FOOT	100	$100.00	$10,000.00	$ 116.00	$ 11,600.00	100	$ 10,000.00	$ 100.00	$ 10,000.00		$ 120.00	$ 12,000.00	$ 100.00	$ 10,000.00
66	TRAFFIC CONTROL AND PROTECTION, (SPECIAL)	L SUM	1	$10,000.00	$10,000.00	$ 255,000.00	$ 255,000.00	230000	$ 230,000.00	$ 110,000.00	$ 110,000.00		$ 24,700.00	$ 24,700.00	$ 130,000.00	$ 130,000.00
67	CONSTRUCTION LAYOUT	L SUM	1	$5,000.00	$5,000.00	$ 10,000.00	$ 10,000.00	45000	$ 45,000.00	$ 10,000.00	$ 10,000.00		$ 8,500.00	$ 8,500.00	$ 20,000.00	$ 20,000.00
68	PRESSURE CONNECTION TO EXISTING WATER MAIN 4"	EACH	2	$3,500.00	$7,000.00	$ 4,600.00	$ 9,200.00	2500	$ 5,000.00	$ 5,500.00	$ 11,000.00		$ 3,800.00	$ 7,600.00	$ 7,500.00	$ 15,000.00
69	PRESSURE CONNECTION TO EXISTING WATER MAIN 6"	EACH	3	$3,500.00	$10,500.00	$ 4,980.00	$ 14,940.00	3250	$ 9,750.00	$ 6,000.00	$ 18,000.00		$ 4,200.00	$ 12,600.00	$ 8,000.00	$ 24,000.00
70	PRESSURE CONNECTION TO EXISTING WATER MAIN 8"	EACH	8	$5,500.00	$7,000.00	$ 6,100.00	$ 48,800.00	4000	$ 32,000.00	$ 6,500.00	$ 52,000.00		$ 4,800.00	$ 38,400.00	$ 8,500.00	$ 68,000.00
71	PRESSURE CONNECTION TO EXISTING WATER MAIN 12"	EACH	2	$6,000.00	$10,500.00	$ 9,400.00	$ 18,800.00	5500	$ 11,000.00	$ 9,000.00	$ 18,000.00		$ 8,500.00	$ 17,000.00	$ 12,000.00	$ 24,000.00
72	WATER MAIN LINE STOP 4"	EACH	7	$5,000.00	$35,000.00	$ 3,500.00	$ 24,500.00	3000	$ 21,000.00	$ 3,200.00	$ 22,400.00		$ 4,500.00	$ 31,500.00	$ 4,000.00	$ 28,000.00
73	WATER MAIN LINE STOP 6"	EACH	2	$6,000.00	$12,000.00	$ 3,800.00	$ 7,600.00	4000	$ 8,000.00	$ 4,000.00	$ 8,000.00		$ 5,000.00	$ 10,000.00	$ 4,500.00	$ 9,000.00
74	WATER MAIN LINE STOP 8"	EACH	6	$7,000.00	$42,000.00	$ 4,200.00	$ 25,200.00	5000	$ 30,000.00	$ 5,200.00	$ 31,200.00		$ 5,500.00	$ 33,000.00	$ 5,000.00	$ 30,000.00
75	WATER MAIN LINE STOP 12"	EACH	2	$7,000.00	$14,000.00	$ 5,650.00	$ 11,300.00	7000	$ 14,000.00	$ 7,200.00	$ 14,400.00		$ 7,400.00	$ 14,800.00	$ 6,350.00	$ 12,700.00
76	CUT AND CAP EXISTING 4" WATER MAIN	EACH	8	$600.00	$4,800.00	$ 1,800.00	$ 14,400.00	1500	$ 12,000.00	$ 1,500.00	$ 12,000.00		$ 800.00	$ 6,400.00	$ 1,500.00	$ 12,000.00
77	CUT AND CAP EXISTING 6" WATER MAIN	EACH	2	$600.00	$1,200.00	$ 1,800.00	$ 3,600.00	2000	$ 4,000.00	$ 2,000.00	$ 4,000.00		$ 900.00	$ 1,800.00	$ 1,550.00	$ 3,100.00
78	CUT AND CAP EXISTING 8" WATER MAIN	EACH	6	$800.00	$4,800.00	$ 2,150.00	$ 12,900.00	2500	$ 15,000.00	$ 2,500.00	$ 15,000.00		$ 1,000.00	$ 6,000.00	$ 1,650.00	$ 9,900.00
79	CUT AND CAP EXISTING 12" WATER MAIN	EACH	2	$800.00	$1,600.00	$ 3,000.00	$ 6,000.00	3500	$ 7,000.00	$ 3,000.00	$ 6,000.00		$ 1,500.00	$ 3,000.00	$ 1,875.00	$ 3,750.00
80	VALVE INSERTIONS, 8"	EACH	1	$4,000.00	$4,000.00	$ 9,100.00	$ 9,100.00	12500	$ 12,500.00	$ 8,000.00	$ 8,000.00		$ 8,600.00	$ 8,600.00	$ 8,500.00	$ 8,500.00
81	WATER SERVICE LINE, SHORT RECONNECTION	EACH	23	$2,000.00	$46,000.00	$ 2,710.00	$ 62,330.00	2150	$ 49,450.00	$ 1,500.00	$ 34,500.00		$ 2,000.00	$ 46,000.00	$ 1,875.00	$ 43,125.00
82	WATER SERVICE LINE, LONG RECONNECTION	EACH	25	$3,000.00	$75,000.00	$ 3,680.00	$ 92,000.00	2450	$ 61,250.00	$ 1,800.00	$ 45,000.00		$ 3,200.00	$ 80,000.00	$ 2,600.00	$ 65,000.00
83	BRICK SIDEWALK REMOVAL AND REPLACEMENT	SQ FT	35	$40.00	$1,400.00	$ 71.00	$ 2,485.00	25	$ 875.00	$ 25.00	$ 875.00		$ 24.00	$ 840.00	$ 15.00	$ 525.00
84	RAILROAD PROTECTIVE LIABILITY INSURANCE	L SUM	0	$0.00	$0.00	$ -	$ -	0	$ -	$ -	$ -		$ -	$ -	$ -	$ -
85	SEGMENTAL CONCRETE BLOCK WALL	SQ FT	160	$40.00	$6,400.00	$ 57.00	$ 9,120.00	50	$ 8,000.00	$ 25.00	$ 4,000.00		$ 75.00	$ 12,000.00	$ 45.00	$ 7,200.00
	Engineer's Estimate of Probable Construction Cost =				$1,739,058		$ 2,388,711.50		$ 2,145,245.00		$ 1,868,504.00	$ 1,868,002.00		$ 1,734,088.25		$ 2,077,792.75
											CORRECTED TOTAL	AS-BID TOTAL				

2015 RESURFACING PROJECT
BID PROPOSAL

I/We hereby agree to furnish to the OWNER all necessary materials, equipment, labor, etc. to complete the 2015 Resurfacing Project in accordance with provisions, instructions, and specifications of the OWNER for the prices as follows:

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT COST	TOTAL COST
1	TEMPORARY FENCE	FOOT	5300	$ 3.50	$ 18,550.00
2	TREE ROOT PRUNING	EACH	42	$ 100.00	$ 4,200.00
3	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CU YD	200	$ 32.00	$ 6,400.00
4	TRENCH BACKFILL	CU YD	2058	$ 45.00	$ 92,610.00
5	INLET FILTERS	EACH	32	$ 160.00	$ 5,120.00
6	AGGREGATE SUBGRADE IMPROVEMENT	CU YD	200	$ 40.00	$ 8,000.00
7	AGGREGATE FOR TEMPORARY ACCESS	TON	100	$ 15.00	$ 1,500.00
8	BITUMINOUS MATERIALS (PRIME COAT)	GALLON	1623	$ 0.50	$ 811.50
9*	POLYMERIZED LEVELING BINDER (MACHINE METHOD), IL-4.75, N50	TON	936	$ 134.00	$ 125,424.00
10*	HOT-MIX ASPHALT SURFACE COURSE, MIX "D", N50	TON	1375	$ 88.00	$ 121,000.00
11	PROTECTIVE COAT	SQ YD	739	$ 1.00	$ 739.00
12	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ YD	18	$ 78.00	$ 1,404.00
13	PORTLAND CEMENT CONCRETE SIDEWALK 5 INCH	SQ FT	4300	$ 6.50	$ 27,950.00
14	PORTLAND CEMENT CONCRETE SIDEWALK 6 INCH	SQ FT	200	$ 7.00	$ 1,400.00
15	DETECTABLE WARNINGS	SQ FT	280	$ 42.00	$ 11,760.00
16	HOT-MIX ASPHALT SURFACE REMOVAL, 2 1/4"	SQ YD	16233	$ 3.75	$ 60,873.75
17	DRIVEWAY PAVEMENT REMOVAL	SQ YD	18	$ 30.00	$ 540.00
18	COMBINATION CONCRETE CURB AND GUTTER REMOVAL	FOOT	1250	$ 5.00	$ 6,250.00
19	SIDEWALK REMOVAL	SQ FT	4500	$ 3.00	$ 13,500.00
20	CLASS D PATCH, TYPE II, 3 INCH	SQ YD	9	$ 100.00	$ 900.00
21	CLASS D PATCH, TYPE III, 3 INCH	SQ YD	17	$ 95.00	$ 1,615.00
22	CLASS D PATCH, TYPE IV, 3 INCH	SQ YD	770	$ 36.00	$ 27,720.00

2015 RESURFACING PROJECT
BID PROPOSAL

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT COST	TOTAL COST
23	CLASS D PATCH, TYPE I, 4 INCH	SQ YD	12	$ 90.00	$ 1,080.00
24	CLASS D PATCH, TYPE II, 4 INCH	SQ YD	242	$ 47.00	$ 11,374.00
25	CLASS D PATCH, TYPE III, 4 INCH	SQ YD	368	$ 47.00	$ 17,296.00
26	CLASS D PATCH, TYPE IV, 4 INCH	SQ YD	502	$ 45.00	$ 22,590.00
27	CLASS D PATCH, TYPE IV, 5 INCH	SQ YD	189	$ 65.00	$ 12,285.00
28	CLASS D PATCH, TYPE IV, 6 INCH	SQ YD	541	$ 74.00	$ 40,034.00
29	CLASS D PATCH, TYPE II, 8 INCH	SQ YD	30	$ 120.00	$ 3,600.00
30	CLASS D PATCH, TYPE IV, 8 INCH	SQ YD	744	$ 84.00	$ 62,496.00
31	CLASS D PATCH, TYPE IV, 10 INCH	SQ YD	429	$ 118.00	$ 50,622.00
32	WATER MAIN 4"	FOOT	25	$ 60.00	$ 1,500.00
33	WATER MAIN 6"	FOOT	100	$ 65.00	$ 6,500.00
34	WATER MAIN 8"	FOOT	2550	$ 72.00	$ 183,600.00
35	WATER MAIN 12"	FOOT	525	$ 95.00	$ 49,875.00
36	WATER VALVES 8"	EACH	6	$ 1,850.00	$ 11,100.00
37	WATER VALVES 12"	EACH	1	$ 3,200.00	$ 3,200.00
38	ADJUSTING SANITARY SEWERS, 8 INCH DIAMETER OR LESS	FOOT	100	$ 42.00	$ 4,200.00
39	FIRE HYDRANT TO BE REMOVED	EACH	9	$ 800.00	$ 7,200.00
40	FIRE HYDRANTS, WITH AUXILIARY VALVE AND VALVE BOXES	EACH	9	$ 4,500.00	$ 40,500.00
41	VALVE VAULTS, TYPE A, 4'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	7	$ 2,400.00	$ 16,800.00
42	VALVE VAULTS, TYPE A, 5'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	1	$ 2,800.00	$ 2,800.00
43	VALVE VAULTS TO BE ADJUSTED	EACH	10	$ 325.00	$ 3,250.00
44	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12	FOOT	1250	$ 26.00	$ 32,500.00
45	MOBILIZATION	L SUM	1	$ 18,500.00	$ 18,500.00
46	THERMOPLASTIC PAVEMENT MARKING LETTERS AND SYMBOLS	SQ FT	30	$ 10.00	$ 300.00
47	THERMOPLASTIC PAVEMENT MARKING - LINE 4"	FOOT	1024	$ 2.50	$ 2,560.00
48	THERMOPLASTIC PAVEMENT MARKING - LINE 6"	FOOT	280	$ 3.50	$ 980.00

2015 RESURFACING PROJECT
BID PROPOSAL

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT COST	TOTAL COST
49	THERMOPLASTIC PAVEMENT MARKING LINE 24"	FOOT	140	$ 15.00	$ 2,100.00
50	CURED-IN-PLACE PIPE LINER, 8"	FOOT	705	$ 29.00	$ 20,445.00
51	CURED-IN-PLACE PIPE LINER, 12"	FOOT	634	$ 44.00	$ 27,896.00
52	CURED-IN-PLACE PIPE LINER, 30"	FOOT	714	$ 110.00	$ 78,540.00
53	SANITARY SEWER, 8"	FOOT	15	$ 125.00	$ 1,875.00
54	TRIMMING SANITARY SEWER SERVICE LINE	EACH	4	$ 750.00	$ 3,000.00
55	SEWER CLEANING, STANDARD GRADE	FOOT	2053	$ 3.00	$ 6,159.00
56	HEAVY CLEANING OF EXISTING SANITARY SEWERS	FOOT	500	$ 3.00	$ 1,500.00
57	SANITARY SEWER TELEVISION INSPECTION, VIDEO	FOOT	0	$ -	$ -
58	SANITARY SEWER CONNECTION	EACH	69	$ 150.00	$ 10,350.00
59	SODDING, SPECIAL	SQ YD	177	$ 22.00	$ 3,894.00
60	VALVE BOXES TO BE REMOVED	EACH	1	$ 250.00	$ 250.00
61	SANITARY MANHOLES TO BE ADJUSTED	EACH	24	$ 600.00	$ 14,400.00
62	SANITARY MANHOLES TO BE ADJUSTED WITH NEW TYPE 1 FRAME, CLOSED LID	EACH	6	$ 900.00	$ 5,400.00
63	FILLING VALVE VAULTS	EACH	7	$ 350.00	$ 2,450.00
64	STEEL CASING PIPE, AUGERED AND JACKED, 20"	FOOT	100	$ 360.00	$ 36,000.00
65	PVC WATER MAIN, PULLED IN STEEL CASING 12"	FOOT	100	$ 120.00	$ 12,000.00
66	TRAFFIC CONTROL AND PROTECTION, (SPECIAL)	L SUM	1	$ 24,700.00	$ 24,700.00
67	CONSTRUCTION LAYOUT	L SUM	1	$ 8,500.00	$ 8,500.00
68	PRESSURE CONNECTION TO EXISTING WATER MAIN 4"	EACH	2	$ 3,800.00	$ 7,600.00
69	PRESSURE CONNECTION TO EXISTING WATER MAIN 6"	EACH	3	$ 4,200.00	$ 12,600.00
70	PRESSURE CONNECTION TO EXISTING WATER MAIN 8"	EACH	8	$ 4,800.00	$ 38,400.00
71	PRESSURE CONNECTION TO EXISTING WATER MAIN 12"	EACH	2	$ 8,500.00	$ 17,000.00
72	WATER MAIN LINE STOP 4"	EACH	7	$ 4,500.00	$ 31,500.00
73	WATER MAIN LINE STOP 6"	EACH	2	$ 5,000.00	$ 10,000.00
74	WATER MAIN LINE STOP 8"	EACH	6	$ 5,500.00	$ 33,000.00

2015 RESURFACING PROJECT
BID PROPOSAL

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT COST	TOTAL COST
75	WATER MAIN LINE STOP 12"	EACH	2	$ 7,400.00	$ 14,800.00
76	CUT AND CAP EXISTING 4" WATER MAIN	EACH	8	$ 800.00	$ 6,400.00
77	CUT AND CAP EXISTING 6" WATER MAIN	EACH	2	$ 900.00	$ 1,800.00
78	CUT AND CAP EXISTING 8" WATER MAIN	EACH	6	$ 1,000.00	$ 6,000.00
79	CUT AND CAP EXISTING 12" WATER MAIN	EACH	2	$ 1,500.00	$ 3,000.00
80	VALVE INSERTIONS, 8"	EACH	1	$ 8,600.00	$ 8,600.00
81	WATER SERVICE LINE, SHORT RECONNECTION	EACH	23	$ 2,000.00	$ 46,000.00
82	WATER SERVICE LINE, LONG RECONNECTION	EACH	25	$ 3,200.00	$ 80,000.00
83	BRICK SIDEWALK REMOVAL AND REPLACEMENT	SQ FT	35	$ 24.00	$ 840.00
84	RAILROAD PROTECTIVE LIABILITY INSURANCE	L SUM	0	$ -	$ -
85	SEGMENTAL CONCRETE BLOCK WALL	SQ FT	160	$ 75.00	$ 12,000.00
			TOTAL =		**$1,734,008.25**

VILLAGE OF HINSDALE
BID PROPOSAL

I/We hereby agree to furnish to the Village of Hinsdale all necessary materials, labor, etc. to complete the **2015 RESURFACING PROJECT** in accordance with provisions, instructions, and specifications of the Village of Hinsdale for the Total Bid Price of: (in figures) $1,734,008.25

(in words) one million seven hundred thirty four thousand eight Dollars & twenty five cents.

Signed on this 30TH day of January, 2015.

If an individual or partnership, all individual names of each partner shall be signed:

By:..... _____

Print Name:..... _____

Position/Title: .... _____

By:..... _____

Print Name:..... _____

Position/Title: .... _____

Company Name: _____
Address line 1: .. _____
Address line 2: .. _____
Telephone:..... _____

If a corporation, an officer duly authorized should sign and attach corporate seal
PLACE CORPORATE SEAL HERE

By:..... Nicholas Neri

Print Name:..... NICHOLAS NERI

Position/Title: ..... PRESIDENT

Company Name:..... JOHN NERI CONSTRUCTION Co. INC.

Address line 1:..... 770 FACTORY RD, ADDISON, IL

Telephone:..... 630 629-8384

The Village of Hinsdale is exempt from sales or federal tax; therefore, do not include in bid price.

BIDDER'S CERTIFICATION FORM
(BID PROPOSAL)

JOHN NERI CONST. CO. INC. **(Name of Bidder)**, having submitted a bid on a contract for **2015 RESURFACING PROJECT** to the Village of Hinsdale, hereby certifies that said BIDDER is not barred from bidding on the aforementioned contract as a result of a violation of either 720 ILCS 5/33E-4 or 720 ILCS 5/33E-5 or of any similar statute of another state or of a federal statute containing the same or similar elements.

By: Nicholas Neri
Authorized Agent of BIDDER

Subscribed and sworn to before me this 30TH day of January, 2015.

Paula Maria Parisi
Notary Public

PAULA MARIA PARISI
OFFICIAL SEAL
Notary Public, State of Illinois
My Commission Expires
December 28, 2015

The Village of Hinsdale reserves the right to reject any or all bids, to waive technicalities in bidding.

CONTRACTOR'S DRUG-FREE WORKPLACE CERTIFICATION

The undersigned is an authorized representative of

JOHN NERI CONSTRUCTION CO. INC. ,
(Name of Company)

and certifies that they will comply with all requirements Pursuant to Chapter 30, Section 580/1 of the Illinois Compiled Statutes (30 ILCS 580/1) et. seq. entitled "Drug Free Workplace Act". The undersigned CONTRACTOR hereby certifies to the contracting agency that it will provide a drug-free workplace by:

(a) Publishing a statement:

(1) Notifying employees that the unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance, including cannabis, is prohibited in the grantee's of CONTRACTOR'S workplace.

(2) Specifying the actions that will be taken against employees for violations of such prohibition.

(3) Notifying the employee that, as a condition of employment on such contract or grant, the employee will:

(A) abide by the terms of the statement; and

(B) notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than 5 days after such conviction.

(b) Establishing a drug free awareness program to inform employees about:

(1) the dangers of drug abuse in the workplace;

(2) the grantee's or CONTRACTOR'S policy of maintaining drug free workplace;

(3) any available drug counseling, rehabilitation, and employee assistance program; and

(4) the penalties that may be imposed upon employees for drug violations.

(c) Making it a requirement to give a copy of the statement required by subsection (a) to each employee engaged in the performance of the contract or grant and to post the statement in a prominent place in the workplace.

(d) Notifying the contracting agency within 10 days after receiving notice under part (B) of paragraph (3) of subsection (a) from an employee or otherwise receiving actual notice of such conviction.

CONTRACTOR'S DRUG-FREE WORKPLACE CERTIFICATION (continued)

(e) Imposing a sanction on, or requiring the satisfactory participation in a drug assistance or rehabilitation program by any employee who is so convicted, as required by Section 5 (30 ILCS 580/5) of the Act.

(f) Assisting employees in selecting a course of action in the event drug counseling treatment, and rehabilitation is required and indicating that a trained referral team in place.

(g) Making a good faith effort to continue to maintain a drug free workplace through implementation of this Section.

Failure to abide by this certification shall subject the CONTRACTOR to the penalties provided in Section 6 (30 ILCS 580/6) of the Act.

Signed: Nicholas Neri
NICHOLAS NERI

Title/Position: PRESIDENT

Subscribed and sworn to before me this 30TH day of January 2015.

Paula Maria Parisi
Notary Public

PAULA MARIA PARISI
OFFICIAL SEAL
Notary Public, State of Illinois
My Commission Expires
December 28, 2015

Compliance with Confined Space Entry
Policy and Procedure Form

The undersigned is an authorized representative of
JOHN NERI CONSTRUCTION CO. INC. ,
(Name of Company)
and certifies that they will comply with all requirements of 29 CFR Part 1910 Permit Required Confined Spaces for General Industry. Special attention is drawn to Section 1910.146(c)(9) which provides as follows:

"In addition to complying with the permit space requirements that apply to all employers, each CONTRACTOR who is retained to perform permit space entry operations shall:

(i) Obtain any available information regarding permit space hazards and entry operations from the host employer;

(ii) Coordinate entry operations with the host employer, when both host employer personnel and CONTRACTOR personnel will be working in or near permit spaces, as required by paragraph (d)(11) of this section; and

(iii) Inform the host employer of the permit space program that the CONTRACTOR will follow and of any hazards confronted or created in permit spaces, either through a debriefing or during the entry operation."

Signed: _____
NICHOLAS NERI
Title/Position: PRESIDENT

Subscribed and sworn to before me this 30TH day of January, 2015.

_____
Notary Public

PAULA MARIA PARISI
OFFICIAL SEAL
Notary Public, State of Illinois
My Commission Expires
December 28, 2015

PERFORMANCE REFERENCE FORM

Each BIDDER shall supply three (3) names, addresses, telephone numbers and names of persons to contact as performance references.

Company Name:..... VILLAGE OF GLEN ELLYN
Address:..... 535 DUANE STREET
City & State:..... GLEN ELLYN, IL.
Telephone Number:..... 630-469-5000
Person To Contact:..... BOB MINIX
Title/Position:..... ENGINEER

Company Name:..... CITY OF PARK RIDGE
Address:..... 505 BUTLER PLACE
City & State:..... PARK RIDGE, IL. 60068-4182
Telephone Number:..... 847-318-5200
Person To Contact:..... KIM ALEXANDER
Title/Position:..... ENGINEER/TECHNICIAN

Company Name:..... VILLAGE OF BENSENVILLE
Address:..... 12 S. CENTER ST.
City & State:..... BENSENVILLE
Telephone Number:..... 630-350-3454
Person To Contact:..... JOE CARACCI
Title/Position:..... DIRECTOR OF PUBLIC WORKS

CONTRACTOR'S CERTIFICATION

NICHOLAS NERI, having been first duly sworn depose and states
(Officer or Owner of Company)

as follows:

1. JOHN NERI CONSTRUCTION CO. INC. having submitted a proposal for
(Name of Company)

2015 Resurfacing Project to the Village of Hinsdale, hereby certifies that said CONTRACTOR has a written sexual harassment policy in place in full compliance with 775 ILCS 5/2-105(A)(4).

2. is not delinquent in the payment of any tax administered by the Illinois Department of Revenue, or if it is:

a. It is contesting its liability for the tax or the amount of tax in accordance with procedures established by the approve Revenue Act; or
b. It has entered into an agreement with the Department of Revenue for payment of all taxes due and is currently in compliance with that agreement.

By: Nicholas Neri
(Authorized Agent of CONTRACTOR)

Subscribed and sworn to before me this 30TH day of January 2015

Paula Maria Parisi
Notary Public

PAULA MARIA PARISI
OFFICIAL SEAL
Notary Public, State of Illinois
My Commission Expires
December 28, 2015

VILLAGE OF HINSDALE
CONTRACT AGREEMENT

THIS CONTRACT ("Contract"), made this _____ day of _____, 20_____ by and between the **Village of Hinsdale** hereinafter called "OWNER", and _____ _____, hereinafter called "CONTRACTOR".

WITNESSETH:

WHEREAS, OWNER has heretofore, solicited Bids for all the Work (as defined in the Notice to Bidders described below), collateral and/or incidental Work, and improvements and for the doing of all things included within the hereinafter specified in and related to Contract Documents for **2015 Resurfacing Project.**

WHEREAS, OWNER did on the _____ day of_____, 20____, find that CONTRACTOR was the lowest responsible bidder for hereinafter specified Work and did award CONTRACTOR a contract for said Work.

NOW, THEREFORE, for and in consideration of their mutual promises, covenants, undertaking and agreements, the parties hereto do hereby agree as follows:

ARTICLE I - WORK TO BE DONE BY CONTRACTOR

CONTRACTOR agrees, at his/her own cost and expense, to do all the Work and to furnish all the labor, materials, equipment and other property necessary to perform and complete all the Work, collateral and/or incidental Work and improvements required for and related to the **2015 Resurfacing Project** all in full accordance with and in compliance with and as required by the hereinafter specified Contract Documents, including any and all Addenda for said Work, and to do, at his/her own cost and expense, all other things required of the CONTRACTOR by said Contract Documents (defined hereafter) for said Work.

All Work shall be performed in accordance with applicable laws and government agency regulations and rules; Authorities having jurisdiction; OSHA regulations and rules; Illinois Environmental Protection Agency rules and regulations; and any applicable rules and regulations of the State of Illinois, DuPage County and the Village of Hinsdale. Furthermore, and as related to the Work, the CONTRACTOR shall give notices and comply with applicable laws, ordinances, rules, regulations, and lawful orders of all public authorities bearing on the safety of persons or property or their protection from damage, injury or loss.

ARTICLE II - CONTRACT DOCUMENTS

The "Contract Documents" herein named include all of the following component parts, all of which are incorporated into and made a part of this Contract as if herein set out verbatim, or if not attached, as if hereto attached:

1. Notice to Bidders
2. General Provisions for the 2015 Resurfacing Project
3. Special Provisions for the 2015 Resurfacing Project
4. Bid Proposal
5. Performance and Payment Bonds
6. Contract Agreement
7. Contract Drawings
8. IDOT Standard Drawings
9. All Bonds, Insurance Certificates and Insurance Policies mentioned or referred to in the foregoing
10. Any and all other drawings, plans, specifications, exhibits, and related documents included or referred to in the foregoing Contract Documents, and
11. Addenda:
    No. _____, dated _____, 20____
    No. _____, dated _____, 20____
    No. _____, dated _____, 20____
    No. _____, dated _____, 20____

ARTICLE III - CONTRACT PRICE

The CONTRACTOR agrees to receive and accept a sum not in excess of the following total bid price (and as may be adjusted as provided in the General Provisions of the Contract Documents) as full compensation for furnishing all materials, equipment and labor to do all the Work contemplated and embraced in this Agreement; also for all loss or damage arising out of the nature of the Work aforesaid, or from the action of the elements, or from any unforeseen difficulties or obstructions which may arise or be encountered in the prosecution of the Work until its acceptance by the OWNER, and for all risks of every description connected with the Work; also for well and faithfully completing the Work, and the whole thereof, in the manner and according to and in compliance with the Contract Documents and the requirements of the ENGINEER under them; also for any and all other things required by the Contract Documents, to wit:

Upon completion and acceptance by OWNER of all Work in accordance with the Contract Documents, OWNER agrees to pay CONTRACTOR for performance of Work in accordance with the Contract Documents in current funds a sum not exceeding the

Total Contract Price of _____ Dollars ($_____).
(in writing) (in figures)

This Total Contract Price includes all Bonds, materials, labor, equipment, permits, applicable fees, approvals, licenses and insurance (as required under the Contract Documents).

Plus the following (List in detail additional Work, if any, and corresponding amounts):

ARTICLE IV - CONTRACT TIME

The Work of this Contract shall include all Work in accordance with the Contract Documents prescribed and specified and as related to the **2015 Resurfacing Project.** The Work under this Contract shall be completed within 25 **working days or from a date mutually agreed upon between OWNER and CONTRACTOR.** The CONTRACTOR agrees to commence Work **(weather permitting)** under this Contract within **ten calendar days** after the receipt from the OWNER of a fully executed Contract and Notice to Proceed and to fully complete all Work included in this Contract to the point of final acceptance by the OWNER within the previously specified time period.

ARTICLE V - LIQUIDATED DAMAGES

OWNER and CONTRACTOR recognize that time is of the essence in this Agreement and that OWNER will suffer financial loss if the Work is not completed within the time specified above, plus any extensions thereof allowed by the OWNER in writing. They also recognize the delays, expense and difficulties involved in proving in a legal or arbitration proceeding the actual loss suffered by OWNER if the Work is not completed on time. Accordingly, instead of requiring any such proof, OWNER, and CONTRACTOR agree that as liquidated damages for delay (but not as a penalty) CONTRACTOR shall pay OWNER pursuant to Section 108.09 of the STANDARD SPECIFICATIONS for the time that expires after the specified completion time until the Work is completed and acceptance by the OWNER. OWNER is entitled to and will deduct these costs from any monies due or that may become due the CONTRACTOR.

ARTICLE VI – OTHER REMEDIES

The aforementioned liquidated damages apply only to delays in CONTRACTOR'S performance. OWNER retains all other available rights or remedies available under the Contract Documents or at law or equity, including but not limited to compensatory, consequential and punitive damages, if applicable, for other breaches under the Contract Documents. CONTRACTOR shall be responsible for and pay for any and all of OWNER'S attorneys' fees and/or costs incurred in or arising from the enforcement by OWNER of the terms, conditions, and provisions contained in the Contract Documents against the CONTRACTOR.

ARTICLE VII - PAYMENTS TO CONTRACTOR

General: OWNER agrees with said CONTRACTOR to employ and does hereby employ, the said CONTRACTOR to provide the materials, labor, equipment, bonds, applicable fees, permits, and licenses and do all the Work and do all other things hereinabove mentioned according to the terms and conditions hereinabove contained or referred to for the Total Contract Price aforesaid and hereby contracts to pay the same at the time, in the manner and upon the conditions set forth or referred to hereinafter; and the said parties for themselves, their heirs, executors, administrators, successors and assigns do hereby agree to the full performance of the covenants herein contained.

Application for Payment and Waiver of Lien. The CONTRACTOR shall submit a partial payment estimate and partial waiver of lien acceptable to OWNER not more than once each month and in accordance with the Contract Documents. The estimate will cover the Work performed from the previous estimate until issuance of the current partial payment estimate. The partial payment estimate must be supported by such data as may be required by the ENGINEER. Upon OWNER'S and ENGINEER'S approval of the partial payment estimate and partial waiver(s) of lien; the OWNER agrees to make payment. The OWNER shall retain ten (10) percent of the amount of each payment until final completion and acceptance of all Work covered by the Contract. The retainage may be reduced at the discretion of the ENGINEER.

Upon completion of all the Work and approval thereof by the ENGINEER, a final payment estimate will be prepared by the CONTRACTOR. Upon OWNER'S and ENGINEER'S approval of all final payment estimates and final waiver(s) of lien, the OWNER will, within thirty (30) calendar days, pay the CONTRACTOR the final payment on the basis of the approved final payment estimate. The acceptance by the CONTRACTOR of final payment shall constitute a release and waiver of any and all rights and privileges under the terms of the Contract, and shall relieve the OWNER from any and all claims or liabilities for anything done or furnished relative to the Work or for any act or neglect on the part of the OWNER relating to or connected with the Contract. Any payment, however, final or otherwise, shall not release the CONTRACTOR or his sureties from any obligations under the Contract or the Performance, Payment and Maintenance Bond.

A partial and final waiver of lien shall also be required from each SUBCONTRACTOR and material supplier before a partial of final payment is made.

ARTICLE VIII - SEVERABILITY

If any provision of the Contract Documents is held invalid or unenforceable by any court of competent jurisdiction, the other provisions of the Contract Documents will remain in full force and effect. Any provisions of the Contract Documents held invalid or unenforceable only in parts or degree will remain in full force and effect to the extent not held invalid or unenforceable.

ARTICLE IX - HEADINGS

The headings of the paragraphs and subparagraphs in the Contract Documents are provided for convenience only and will not affect its construction or interpretation. All words used in the Contract Documents will be construed to be of such gender or number as the circumstances require. Unless otherwise provided, the word "including" does not limit the preceding words or terms.

ARTICLE X – WAIVER

The rights and remedies of the parties to the Contract Agreement are cumulative and not alternative. Neither the failure nor any delay by any party in exercising any right, power or privilege under the Contract Documents or the documents referred to therein will operate as a waiver of such right, power, or privilege, and no single or partial exercise of any such right, power or privilege will preclude any other or further exercise of such right, power or privilege or the exercise of any other right, power or privilege.

IN WITNESS WHEREOF, the parties hereto have caused this Instrument to be executed in four original counterparts the day and year first above written.

_____
CONTRACTOR

By _____(SEAL)

Title _____

By _____(SEAL)

Title _____
(if partnership)

WITNESS:

_____(SEAL)

Title: _____

VILLAGE OF HINSDALE
OWNER

By _____(SEAL)
Thomas K. Cauley, Jr., Village President

WITNESS:

_____
Christine Bruton, Village Clerk

IMPORTANT

NOTE: If the CONTRACTOR is a corporation, the legal name of the corporation shall be set forth above, together with the signature of the officer or officers authorized to sign contracts on behalf of the corporation; if CONTRACTOR is a co-partnership, the true name of the firm shall be set forth above, together with the signatures of all partners; and if the CONTRACTOR is an individual, his/her signature shall be placed above. If signature is by an agent other than an officer of a corporation or a member of a partnership, a power-of-attorney must be attached hereto. Signature of CONTRACTOR shall also be acknowledged before a Notary Public or other person authorized by law to execute such acknowledgment.

Document A310™ – 2010

Conforms with The American Institute of Architects AIA Document 310

Bid Bond

CONTRACTOR:
(Name, legal status and address)
John Neri Construction Co., Inc.
770 Factory Road
Addison, IL 60101

SURETY:
(Name, legal status and principal place of business)
Ohio Farmers Insurance Company
P.O. Box 5001
Westfield Center, OH 44251-5001
Mailing Address for Notices

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

Any singular reference to Contractor, Surety, Owner or other party shall be considered plural where applicable.

OWNER:
(Name, legal status and address)
Village of Hinsdale
19 E. Chicago Avenue
Hinsdale, IL 60521

BOND AMOUNT: $ 10% Ten Percent of Amount Bid

PROJECT:
(Name, location or address, and Project number, if any)
2015 Resurfacing Project.

The Contractor and Surety are bound to the Owner in the amount set forth above, for the payment of which the Contractor and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, as provided herein. The conditions of this Bond are such that if the Owner accepts the bid of the Contractor within the time specified in the bid documents, or within such time period as may be agreed to by the Owner and Contractor, and the Contractor either (1) enters into a contract with the Owner in accordance with the terms of such bid, and gives such bond or bonds as may be specified in the bidding or Contract Documents, with a surety admitted in the jurisdiction of the Project and otherwise acceptable to the Owner, for the faithful performance of such Contract and for the prompt payment of labor and material furnished in the prosecution thereof; or (2) pays to the Owner the difference, not to exceed the amount of this Bond, between the amount specified in said bid and such larger amount for which the Owner may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect. The Surety hereby waives any notice of an agreement between the Owner and Contractor to extend the time in which the Owner may accept the bid. Waiver of notice by the Surety shall not apply to any extension exceeding sixty (60) days in the aggregate beyond the time for acceptance of bids specified in the bid documents, and the Owner and Contractor shall obtain the Surety's consent for an extension beyond sixty (60) days.

If this Bond is issued in connection with a subcontractor's bid to a Contractor, the term Contractor in this Bond shall be deemed to be Subcontractor and the term Owner shall be deemed to be Contractor.

When this Bond has been furnished to comply with a statutory or other legal requirement in the location of the Project, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted herefrom and provisions conforming to such statutory or other legal requirement shall be deemed incorporated herein. When so furnished, the intent is that this Bond shall be construed as a statutory bond and not as a common law bond.

Signed and sealed this 30th day of January, 2015.

(Witness) ANTHONY NERI, SECRETARY

John Neri Construction Co., Inc.
(Principal) *(Seal)*
By:
(Title) NICHOLAS NERI, PRESIDENT

(Witness) Hina Azam

Ohio Farmers Insurance Company
(Surety) *(Seal)*
By:
(Title) William Reidinger, Attorney-in-Fact

OHIO FARMERS INSURANCE COMPANY CHARTERED 1848

POWER NO. _____
General Power of Attorney

CERTIFIED COPY

Westfield Insurance Co.
Westfield National Insurance Co.
Ohio Farmers Insurance Co.
Westfield Center, Ohio

Know All Men by These Presents, That WESTFIELD INSURANCE COMPANY, WESTFIELD NATIONAL INSURANCE COMPANY, and OHIO FARMERS INSURANCE COMPANY, corporations, hereinafter referred to individually as a "Company" and collectively as "Companies," duly organized and existing under the laws of the State of Ohio, and having their principal offices in Westfield Center, Medina County, Ohio, do by these presents make, constitute and appoint **William Reidinger**
of Schaumburg and State of IL their true and lawful Attorney(s)-in-Fact, with full power and authority hereby conferred in their names, place and stead, to execute, acknowledge and deliver **the following surety bond:**

Surety Bond Number: Bid Bond
Principal: John Neri Construction Co., Inc.
Obligee: Village of Hinsdale

and to bind any of the Companies thereby as fully and to the same extent as if such bonds were signed by the President, sealed with the corporate seal of the applicable Company and duly attested by its Secretary, hereby ratifying and confirming all that the said Attorney(s)-in-Fact may do in the premises. Said appointment is made under and by authority of the following resolution adopted by the Board of Directors of each of the WESTFIELD INSURANCE COMPANY, WESTFIELD NATIONAL INSURANCE COMPANY, and OHIO FARMERS INSURANCE COMPANY:

"**BE IT RESOLVED**, that the President, any Senior Executive, any Secretary or any Fidelity & Surety Operations Executive or other Executive shall be and is hereby vested with full power and authority to appoint any one or more suitable persons as Attorney(s)-in-Fact to represent and act for and on behalf of the Company subject to the following provisions:

The Attorney-in-Fact may be given full power and authority for and in the name of and on behalf of the Company, to execute, acknowledge and deliver, any and all bonds, recognizances, contracts, agreements of indemnity and other conditional or obligatory undertakings and any and all notices and documents cancelling or terminating the Company's liability thereunder, and any such instruments so executed by any such Attorney-in-Fact shall be as binding upon The Company as if signed by the President and sealed and attested by the Corporate Secretary."

"**BE IT FURTHER RESOLVED**, that the signature of any such designated person and the seal of the Company heretofore or hereafter affixed to any power of attorney or any certificate relating thereto by facsimile, and any power of attorney or certificate bearing facsimile signatures or facsimile seal shall be valid and binding upon the Company with respect to any bond or undertaking to which it is attached." (Each adopted at a meeting held on February 8, 2000.)

In Witness Whereof, WESTFIELD INSURANCE COMPANY, WESTFIELD NATIONAL INSURANCE COMPANY, and OHIO FARMERS INSURANCE COMPANY have caused these presents to be signed by their **National Surety Leader and Senior Executive** and their corporate seals o be hereto affixed this **1st** day of **April**, A.D., **2014**.

Corporate Seals Affixed

WESTFIELD INSURANCE COMPANY
WESTFIELD NATIONAL INSURANCE COMPANY
OHIO FARMERS INSURANCE COMPANY

By:
Dennis P. Baus,
National Surety Leader and Senior Executive

State of Ohio
County of Medina ss.:

On this**1st** day of **April**, A.D., **2014**, before me personally came **Dennis P. Baus**, to me known, who, being by me duly sworn, did depose and say, that he resides in **Wooster, Ohio**; that he is **National Surety Leader and Senior Executive** of WESTFIELD INSURANCE COMPANY, WESTFIELD NATIONAL INSURANCE COMPANY, and OHIO FARMERS INSURANCE COMPANY, the companies described in and which executed the above instrument; that he knows the seals of said Companies; that the seals affixed to said instrument are such corporate seals; that they were so affixed by order of the Board of Directors of said Companies; and that he signed his name thereto by like order.

Notarial Seal Affixed

By:

David A. Kotnik, Attorney at Law, *Notary Public*
My Commission Does Not Expire (Sec. 147.03 Ohio Revised Code)

State of Ohio
County of Medina ss.:

CERTIFICATE

I, **Frank Carrino**, Secretary of the WESTFIELD INSURANCE COMPANY, WESTFIELD NATIONAL INSURANCE COMPANY, and OHIO FARMERS INSURANCE COMPANY, do hereby certify that the above and foregoing is a true and correct copy of a Power of Attorney, executed by said Companies, which is still in full force and effect; and furthermore, the resolutions of the Board of Directors, set out in the Power of Attorney are in full force and effect.

In Witness Whereof, I have hereunto set my hand and affixed the seal of said Company at Westfield Center, Ohio, this 30th day of January ,A.D.,2015.

By:

Frank Carrino, *Secretary*

6d

DATE: February 16, 2015

REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER First Reading - EPS	**ORIGINATING DEPARTMENT** Public Services
ITEM Engineering Services for Construction Observation of the 2015 Resurfacing Project	**APPROVAL** Dan Deeter, PE Village Engineer

The Master Infrastructure Plan provides funding for construction observation services for the 2015 Reconstruction project.

In May 2014, the Board of Trustees approved Christopher Burke Engineering, Ltd. to design the 2015 Resurfacing Project. As has been established practice, in addition to submitting a design services proposal, firms also were asked to provide a proposal for construction observation This is done as it makes sense to have the same firm observe the construction of the project it designed. Considering their satisfactory performance during the design process, Staff recommends using Christopher B. Burke Engineering, Ltd. for the construction observation portion of the 2015 Resurfacing Project. The project costs are summarized below:

	Budget	Proposed
Design Engineering	$ 120,000	$ 48,352 (Actual)
Construction Observation	$ 120,000	$ 65,856
Construction	$1,982,000	$1,734,008
Total	$2,192,800	$1,848,225
Project contingency:		$ 344,575

Provided that there are no change orders, the remaining funds will be used to support MIP work in future years.

This project includes infrastructure improvements for the following:

Street	From	To
S. Lincoln	First	Chicago
N. Lincoln	Chicago	North Street
W. Second	Monroe	Vine
Stough	Quincy	Chestnut

The project intent is to improve local streets, water mains, and sewer mains. Should the Village Board concur with this recommendation, the following motion would be appropriate:

Motion: To Award the Engineering Services for Construction Observation of the 2015 Reconstruction Project to Christopher B. Burke Engineering, Ltd. in the Amount Not to Exceed $65,856.

APPROVAL	APPROVAL	APPROVAL	APPROVAL	MANAGER'S APPROVAL

COMMITTEE ACTION:

BOARD ACTION:

Engineering Proposals
2015 Resurfacing Project
Hinsdale, IL

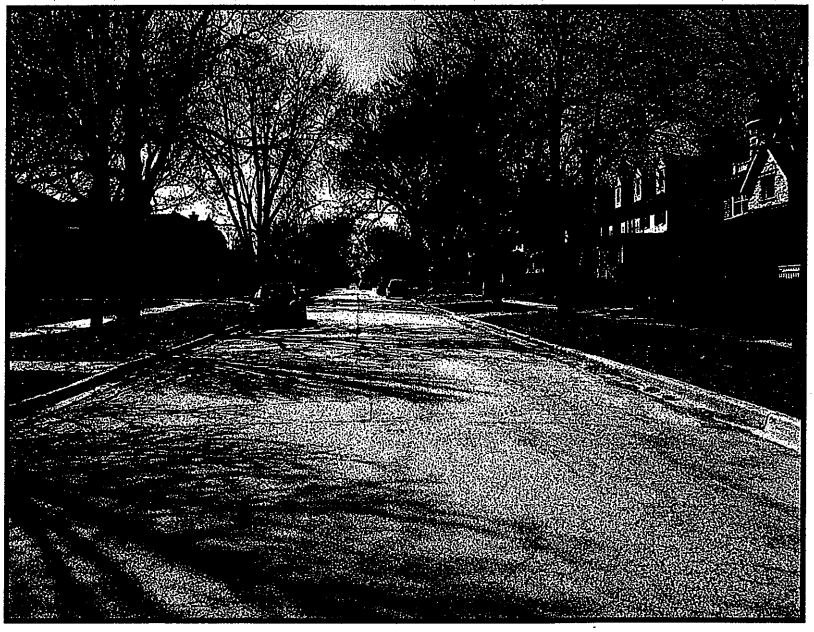
RFP notice sent 04/07/14
Proposals Due: 04/25/14
Board of Trustees approval: 05/20/14

	Bowman Consulting Group	**Christopher B. Burke Engineering**	Engineering Resource Associates	Hancock Engineering	HR Green	James J. Benes & Associates	Primera Engineers	Rempe-Sharpe & Associates	Maximum	Average	Minimum
Topographic Survey	$ 14,000.00		$ 16,475.00	$ 6,100.00	$ 7,750.00	$ 12,836.00	$ 18,700.00	$ 16,989.00			
Design, Construction & Bid Document Prep	$ 32,200.00	$ 33,358.00	$ 43,695.00	$ 53,235.00	$ 35,490.00	$ 48,036.00	$ 28,760.00	$ 47,133.00			
Soil Borings Cost Estimates	$ 9,000.00	$ 4,300.00	$ 8,000.00	$ 5,000.00	$ 6,500.00	$ 4,601.00	$ 6,500.00	$ 5,000.00			
San. Sewer TV & Cleaning	$ 7,000.00	$ 4,660.00	$ 5,000.00	$ 6,400.00	$ 3,705.00	$ 5,078.00	$ 5,650.00				
Bidding and Awarding Meetings		$ 2,064.00	$ 5,044.00			$ 3,493.00	$ 2,890.00				
Direct Costs	$ 600.00	$ 300.00	$ 500.00					$ 3,289.03			
Design Total	$ 62,800.00	$ 44,682.00	$ 78,714.00	$ 70,735.00	$ 53,445.00	$ 74,044.00	$ 62,500.00	$ 72,411.03	$ 78,714	$ 64,916	$ 44,682
Total Hours	290	256	723		378	589		718	723	492	256
Pre-Con Services/Shop Drawings Rev.		$ 3,096.00	$ 1,378.00			$ 826.00					
Construction Observation	$ 64,600.00	$ 55,180.00	$ 55,958.00	$ 78,200.00	$ 55,700.00	$ 67,896.00	$ 48,500.00	$ 96,314.00			
Material Testing	$ 3,500.00	$ 5,000.00	$ 6,418.00	$ 7,400.00	$ 1,500.00		$ 4,500.00	$ 7,500.00			
Meetings			$ 2,442.00								
Record Drawings		$ 2,580.00	$ 6,653.00		$ 760.00	$ 5,848.00					
Direct Costs	$ 3,000.00		$ 2,000.00					$ 4,939.77			
Construction Observation Total	$ 71,100.00	$ 65,856.00	$ 74,849.00	$ 85,600.00	$ 57,960.00	$ 74,570.00	**$ 53,000.00**	$ 108,753.77	$108,754	$ 73,961	$ 53,000
Total Cost	$ 133,900.00	$ 110,538.00	$ 153,563.00	$ 156,335.00	$ 111,405.00	$ 148,614.00	$ 115,500.00	$ 181,164.80	$181,165	$138,877	$110,538
Total Constr. Hours	720	464	759		546	881		1,380	1,380	792	464

ORIGINAL

Village of Hinsdale
2015 Resurfacing Project
Request for Proposal No. 1563





April 25, 2014

SUBMITTED BY:

Stephen Sugg, PE, PTOE

Christopher B. Burke Engineering, Ltd.

9575 W. Higgins Road, Suite 600

Rosemont, IL 60018

ssugg@cbbel.com

CHRISTOPHER B. BURKE ENGINEERING, LTD.
9575 West Higgins Road Suite 600 Rosemont, Illinois 60018 TEL (847) 823-0500 FAX (847) 823-0520

April 25, 2014

Village of Hinsdale
19 E. Chicago Avenue
Hinsdale, IL 60521

Attention: Mr. Dan Deeter, PE, Village Engineer

Subject: **Proposal for 2015 Resurfacing Project**

Dear Mr. Deeter:

Christopher B. Burke Engineering, Ltd. (CBBEL) is pleased to submit our proposal to provide professional Design and Construction Engineering services for the Village of Hinsdale's 2015 Resurfacing Project.

As you will find within this submittal, CBBEL brings a variety of skills and expertise critical to successfully completing street improvements and water main replacement projects. We have successfully completed similar assignments within numerous communities in the Chicagoland area. This proposal demonstrates our extensive and specialized experience that has made us a leader in these types of projects.

The proposed Project Team consists of staff members who have extensive experience on similar projects. The primary contact person for this proposal is Mr. Stephen Sugg, PE, PTOE who will serve as Project Manager for this project.

We trust that the attached material will demonstrate our enthusiasm, understanding, and expertise to perform the upcoming assignment. We appreciate the opportunity to submit our qualifications and look forward to the next phase of the selection process. If you have any questions or need any additional information, please do not hesitate to us.

Sincerely,

Christopher B. Burke, PhD, PE, D.WRE, Dist.M.ASCE
President

IN SUBMITTING THIS PROPOSAL THE CONSULTANT CERTIFIES THAT:

1. The cost of services in this proposal has been arrived at independently, without consultation, communications, or agreement, for the purpose of restricting competition, as to any matter relating to such prices with any other consultant or with any competitor;
2. this proposal has not made in the interest of or on behalf of any undisclosed person, firm or corporation and is not submitted in conformity with any agreement or rules of any group, association, organization or corporation; and,
3. has not directly or indirectly induced or solicited any other bidder to submit a false or sham proposal; has not solicited or inducted any person, firm or corporation to provide a proposal or refrain from providing a proposal; and has not sought by collusion to obtain for itself any advantage over any other bidder or over the Village.

Signed and sworn this 25th day of April, 2014.

By: _____
(Signature)

By: Christopher B. Burke
(Printed Name)

d/b/a Christopher B. Burke Engineering, Ltd.

Business Address: 9575 W. Higgins Road, Rosemont, IL 60018

Business Phone #: 847.823.0500

Cell Phone #: 847.309.2573

E-Mail Address: cburke@cbbel.com

Subscribed and sworn before me
this 25th day of April, 2014

Notary Public: _____

OFFICIAL SEAL
MELISSA JOHANDES
NOTARY PUBLIC - STATE OF ILLINOIS
MY COMMISSION EXPIRES:09/07/16

TABLE OF CONTENTS

TAB 1 COMPANY PROFILE

TAB 2 SCOPE OF WORK

- UNDERSTANDING OF THE ASSIGNMENT
- SCOPE OF SERVICES
- SCHEDULE

TAB 3 PAST EXPERIENCE

- FACT SHEETS

TAB 4 PROJECT TEAM

- ORGANIZATIONAL CHART
- RESUMES

TAB 5 ENGINEERING FEE

CBB

COMPANY PROFILE



Christopher B. Burke Engineering, Ltd. (CBBEL)
9575 West Higgins Road, Suite 600
Rosemont, Illinois 60018
847.823.0500

Licensed Professional or Structural Engineers/Surveyors/Landscape Architect: 80
Total Staff: 174
Age of Business: 27 Years

CBBEL is unique among consulting engineering and surveying firms in that we are a full-service company that can comprehensively meet the needs of both private and public sector clients. Guided by founder and President Christopher B. Burke, our "family business" corporate philosophy allows for a level of personal service that provides peace of mind. Our Illinois based staff of 174 and expansive list of specializations—civil, municipal, transportation, water resource, mechanical, structural, construction, traffic, and environmental engineering and environmental resource services—provide professionalism and a depth of expertise that promote project success.

Our staff includes four PhDs, 75 licensed professional engineers, and a team of licensed professional land surveyors, a licensed structural engineer, a licensed landscape architect, 4 are LEED accredited professionals, 4 are professional traffic operations engineers (PTOE), and 4 have received the designation of Diplomate Water Resource Engineer (D.WRE). Twenty-four staff are certified floodplain managers (CFM) and 20 are certified professionals in erosion and sediment control (CPESC).

Since its founding in 1986 the size of our company and the complexity of our projects have grown. Today we provide not only design services, but also planning, preliminary engineering, permitting, and construction observation. We have successfully completed the design, permitting and construction of numerous major transportation and local municipal roadway projects, multi-use paths, bridges, flood control reservoirs, pump stations, embankments, water mains and water systems, storm sewers, and large open channels.

CBBEL has provided annual street program services and Village wide pavement evaluations and pavement conditions index (PCI) ratings for several municipalities throughout the 6-count region. We generally prepare plans, specifications and estimates for the various Street Programs in the fall/winter prior to the proposed program year. **Within the last five years, CBBEL has designed the reconstruction and resurfacing of over 150 miles of roadway for over 50 municipal clients.** Upon completion of the pavement ratings, CBBEL has developed a multi-year pavement management program to help guide the municipality through their planning and budget process.

As a full-service firm we also conduct water resource related studies, perform GIS services, environmental resource assessments, mitigation planning and permitting, and a myriad of traditional civil engineering functions.

CBBEL has provided professional review services for municipalities, counties, and state agencies. Our experience includes the review of drainage, roadway, subdivision, sanitary sewer, and mechanical engineering submittals prepared by third-party consultants for both private and public sector clients.

Whether you require consulting for an individual project or the full service resources from one of our departments, you can rely on CBBEL to take the time to thoroughly understand your needs and partner with you to create innovative, cost-effective solutions. Diversification and flexibility are the keys to our successful, long-term relationships with a wide variety of clients, including municipalities, counties, townships, sanitary districts and drainage districts throughout the Chicagoland area.

SCOPE OF WORK

UNDERSTANDING OF THE ASSIGNMENT

CBBEL understands that the Village of Hinsdale would like to hire a qualified engineering firm to provide engineering services to prepare design plans and provide construction observation for utility improvements and street resurfacing on various streets in the Village of Hinsdale. Below is a listing of the streets that will be included in the project.

	STREET NAME	FROM	TO	TREATMENT	LENGTH
1.	Lincoln Street	North Street	Hinsdale Avenue	HMA Resurfacing	2,460'
2.	N. Stough St	Quincy Street	South End	HMA Resurfacing	1,000'
3.	W. 2nd Street	Monroe Street	Vine Street	HMA Resurfacing	1,400

Replace or line the water main as shown below.

	STREET NAME	FROM	TO	REPLACE/LINE/ABANDON
1.	Lincoln Street	North	Hickory	Replace
2.	Lincoln Street	Walnut	Chicago	Replace
3.	Lincoln Street	Chicago	Hinsdale	Line
4.	Stough Street	Maple	Chicago	Replace
5.	Chestnut St	Stough	Quincy	Abandon
6.	Second Street	Clay	Vine	Replace

Replace or line Village sanitary sewer mains on the following streets. The sanitary sewer will be televised by our subconsultant, Visu-Sewer:

	STREET NAME	FROM	TO
1.	Stough Street	Quincy	Maple
2.	Stough Street	Chicago	Chestnut
3.	Second Street	Thurlow	Clay

SCOPE OF SERVICES

PHASE I AND II DESIGN ENGINEERING SERVICES

Services will field reconnaissance of the streets to be resurfaced/utility improvements, preparation of Contract Documents (plans and special provisions), cost estimates, permitting, and bidding assistance. A geotechnical investigation will also be included to determine the soil bearing at locations where utilities

will be replaced. Sanitary sewers will be televised at locations as shown in the RFP to determine their condition.

Prior to beginning work, CBBEL will meet with the Village to discuss the following key elements of the project:

- Verification of scope of improvements.
- Establish primary points of contact between the Village and CBBEL.
- Discuss design criteria to be used.
- Identify possible issues with design, permitting and construction.
- Discuss project elements and opportunities.
- Review existing conditions, aerial topographic map, and utility atlases.
- Coordinate project phasing and construction sequencing.

We have prepared a scope of services that outlines the Design and Construction Engineering to be performed by CBBEL. Our services include, but are not limited to, the following:

Task 1 – Geotechnical Investigation: It is our understanding that pavement cores will not be required as the Village has records of pavement composition that will be provided to the selected consultant. We have included Testing Service Corporation (TSC) to obtain soil borings to a depth of 10 feet to determine the soil bearing at locations where utilities will be replaced. TSC will not perform any environmental testing of the soils as that work will be completed by the contractor.

Task 2 – Preparation of Base Sheets: CBBEL will utilize DuPage County aerials as a base for the streets to be resurfaced/utility improvements. CBBEL will also obtain utility information from all known utility companies along the project corridor and include the utility information in the base sheets. The base sheets will be drafted at a scale of 1"=40'.

Task 3 – Field Reconnaissance: CBBEL will perform a field reconnaissance of all streets within the project limits. The purpose of the field reconnaissance will be to determine the limits of curb and gutter repairs, sidewalk replacement to meet ADA requirements (if applicable), full depth pavement patching, pavement widths, and limits of improvement. CBBEL will also open manholes and drainage structures to determine if they require adjustment, reconstruction or replacement. Worn frames and lids (grates) will also be flagged for replacement. The results of the field reconnaissance will be reviewed with the Village Engineer and compared to previous estimates to determine their impact on the construction cost.

Task 4 – Pre-Final Contract Documents and Cost Estimate (90% Submittal): CBBEL will prepare pre-final contract documents consisting of plans, specifications, estimate of time, status of utilities to be adjusted and an estimate of construction cost. The plans will be prepared in accordance with Village design criteria. The plans and special provisions will be assembled in book form. The plans, which will consist of 11"x17" fold-out sheets, will also include typical sections, special provisions, details, contractor's proposal, contract, and other forms. Utilizing a "book" form for the contract documents will be less costly than preparing a conventional set of plans and special provisions.

The pre-final plans are anticipated to include the following sheets:

Sheet Title
Cover Sheet (8 ½" x 11")
General Notes and Summary of Quantities
- Including Village standard notes and additional major notes to clarify project's intent and define incidental items

Typical cross sections that are
- Complete and comprehensive
- Clearly describe improvement

Maintenance of Traffic Notes
Roadway Plan Utilizing Aerials showing
- Drainage structures, sewers and other utilities
- Items to be removed or adjusted
- Existing property lines and street addresses
- Curb patching and replacement of sidewalk ramps

Construction Details

CBBEL will use IDOT standard pay items or Village standard special provisions where applicable. Otherwise, project-specific special provisions will be written as needed. Plans, special provisions, and the estimate of cost will be submitted to the Village for review.

Task 5 – Final Contract Documents and Cost Estimate (100% Submittal): Upon meeting with the Village staff and IDOT to review comments on the pre-final submittal, CBBEL will revise and finalize the contract documents and cost estimate. During this task the exact letting date will be determined and an estimated construction schedule will be provided.

Task 6 – Permitting: CBBEL will design the water main in accordance with the Standard Specifications for Water and Sewer Construction in Illinois and Village standards. The permit forms and construction documents will be submitted to the IEPA for review and permit as part of Task 4 above. CBBEL prepares dozens of water main improvement plans per year and fully understands IEPA requirements. CBBEL will also submit plans to the IEPA for the proposed improvements to the sanitary sewer.

Task 7 – Bidding Assistance: CBBEL will provide Plans, Specifications, and Contract Documents to be distributed to all bidders, and will be present at the bid opening to be held at Village Hall. CBBEL will review and tabulate all of the bids, check references, and make a recommendation of award.

PHASE III CONSTRUCTION ENGINEERING SERVICES

Task 1 – Pre-Construction Services:

1. Attend a pre-construction conference with the contractor, Village, and other parties to discuss goals, objectives, and issues of the project. CBBEL shall prepare a project contact list, including 24-hour emergency numbers, for distribution with the meeting minutes.
2. Conduct utility coordination meetings, as required, to monitor and verify the progress of utility relocations being completed by others. (We do not anticipate the need to relocate utilities).
3. Obtain and distribute IEPA permits for the water main and the proposed improvements to the sanitary and combined sewers.
4. Obtain from the contractor a list of proposed suppliers and subcontractors. Make recommendations to the Village regarding the suitability of the subcontractors for the proposed work.
5. Review the construction schedule submitted by the contractor for compliance with the contract.
6. CBBEL shall document all existing conditions with digital photographs and videotapes to insure that all disrupted areas have been restored per the plan or existing conditions.
7. Provide information to the Village for use in updating project website with construction updates.
8. Prepare project files.

Task 2 – Shop Drawing/Mix Design Review

1. Review submittals made by the contractor for compliance with the contract documents.
2. Shop Drawings and Contractor Submittals:
   a. Record data received, maintain a file of drawings and submissions, and check construction for compliance with them.
   b. Review Contractor's submittals for compliance with contract documents. Notify the Village of any deviations or substitutions. With the notification, provide the Village with a recommendation for acceptance or denial, and request direction from the Village regarding the deviation or substitution.

Task 3 – Construction Observation:

Construction Observation

1. Observe the progress and quality of the executed work. Determine if the work is proceeding in accordance with the Contract Documents. CBBEL shall keep the Village informed of the progress of the work, guard the Village against defects and deficiencies in the work, advise the Village of all observed deficiencies of the work and reject all work failing to conform to the Contract Documents.
2. Provide on-site observations of the work in progress and field checks of materials and equipment through a Resident Engineer who shall:
   - Serve as the Village's liaison with the contractor working principally through the contractor's field superintendent.
   - Be present whenever the contractor is performing work on-site.

- Cooperate with the contractor in dealing with the various local agencies and utility companies having jurisdiction over the project to facilitate completion of service connections to public utilities and facilities.
- Record names, addresses and telephone numbers of all contractors, subcontractors, and major material suppliers.
- Attend all construction conferences. Arrange a schedule of weekly progress meetings and other job conferences as required. Maintain and circulate copies of records of the meetings.
- Review contractor's progress on a weekly basis and update the progress schedule. Compare actual progress to the contractor's approved schedule. If the project falls 14 calendar days behind schedule, work with the contractor to determine the appropriate course of action to get back on schedule. The contractor is required to submit a revised schedule for approval prior to further payments being made.
- Maintain orderly files of correspondence, reports of job meetings, shop drawings and other submissions, RFI responses, original contract documents including all addenda, change orders and additional drawings issued subsequent to the award of the contract.
- Prepare any RFC's needed as construction proceeds. Once the contractor submits a proposal, assist the Village in their review and provide a recommendation.

3. Determine if the project has been completed in accordance with the contract documents and if the contractor has fulfilled all obligations.
4. Except upon written instruction of the Village, the Resident Engineer shall not authorize any deviation from the Contract Documents.
5. Alert the Contractor's field superintendent when materials or equipment are being installed before approval of shop drawings or samples, where such are required, and advise the Village when it is necessary to disapprove work as failing to conform to the Contract Documents.
6. Discuss the truck routes with the Contractor and monitor that the identified routes are being used.
7. All CBBEL personnel and their sub-consultants will comply with the Village's current safety guidelines.
8. Inspect Traffic Control measures.
9. Meet with area businesses and residents for coordination during the project.

Construction Documentation

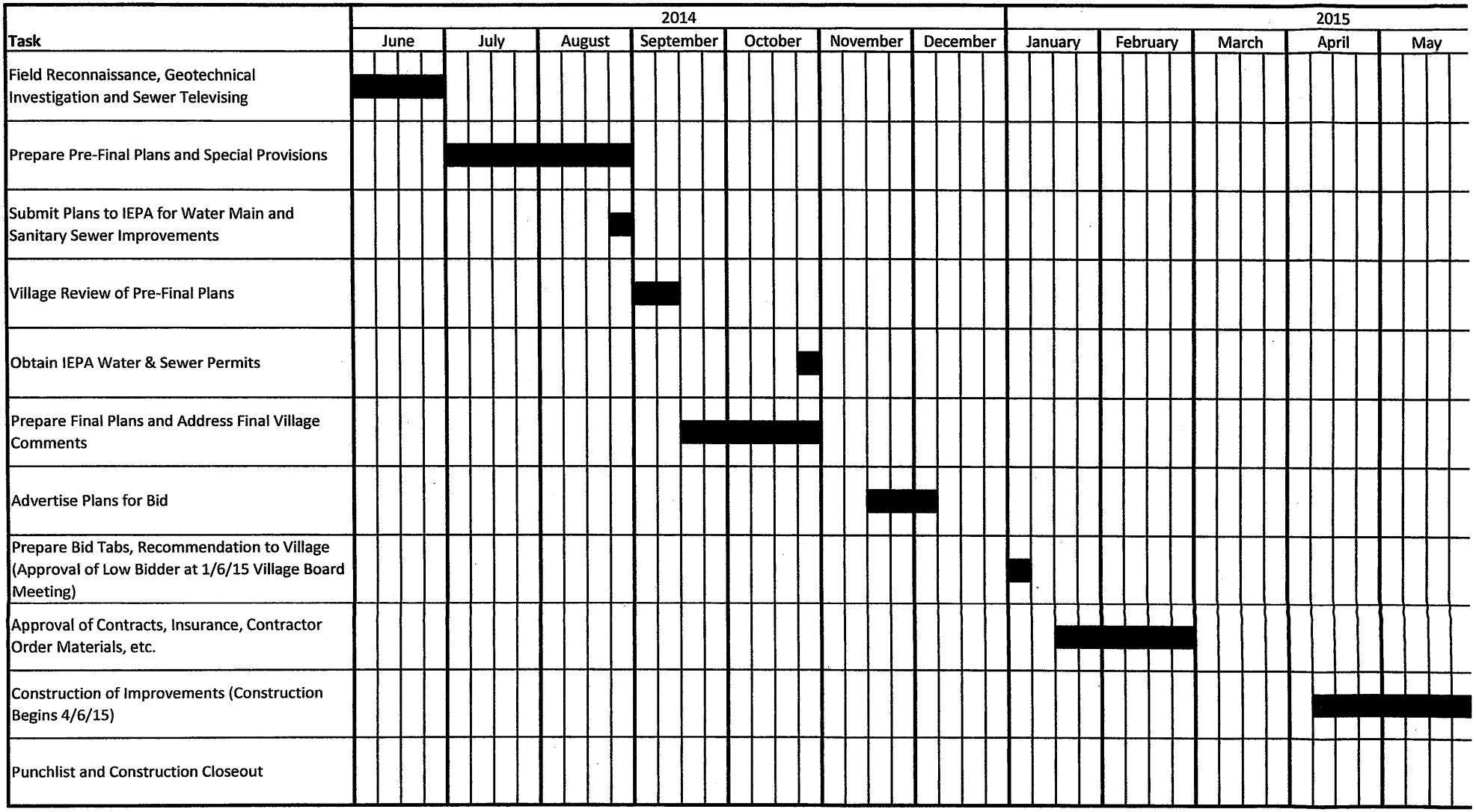
1. Keep an inspector's daily report book and project diary in the Village's format, recording hours on the job site, weather conditions, general and specific observations, daily activities, quantities placed, inspections, decisions, and list of visiting officials.
2. Prepare payment requisitions and change orders. Review applications for payment with the Contractor for compliance with established submission procedure and forward them with recommendations to the Village. Maintain a Change Management Plan logging all decisions and approved changes of scope and budget.
3. Obtain and document all material inspection received from the Contractor as outlined in the Project Procedures Guide of IDOT's Construction Manual.

4. Prepare a monthly written update to the Village summarizing the Project status, costs and schedule.
5. Review and coordinate response to any RFI from the Contractor in a timely manner and maintain a separate file for each request.

Task 4 – Materials QA:
These services will be provided by Testing Service Corporation (TSC).

Task 5 – Post-Construction Services:

1. Prior to final inspection, submit to the Contractor a list of observed items requiring correction and verify that each correction has been made.
2. Conduct final inspection with the Village and prepare a final list of items to be corrected.
3. Conduct follow-up visits to determine if repairs or restoration is needed.
4. Verify that all items on the final list have been corrected and make recommendations to the Village concerning acceptance.
5. Prepare final pay estimate and change order for the Village's approval.
6. Verify all necessary material inspection information has been received and documented.
7. Prepare construction record drawings.


Task
2014
2015
June
July
August
September
October
November
December
January
February
March
April
May
Field Reconnaissance, Geotechnical Investigation and Sewer Televising
Prepare Pre-Final Plans and Special Provisions
Submit Plans to IEPA for Water Main and Sanitary Sewer Improvements
Village Review of Pre-Final Plans
Obtain IEPA Water & Sewer Permits
Prepare Final Plans and Address Final Village Comments
Advertise Plans for Bid
Prepare Bid Tabs, Recommendation to Village (Approval of Low Bidder at 1/6/15 Village Board Meeting)
Approval of Contracts, Insurance, Contractor Order Materials, etc.
Construction of Improvements (Construction Begins 4/6/15)
Punchlist and Construction Closeout

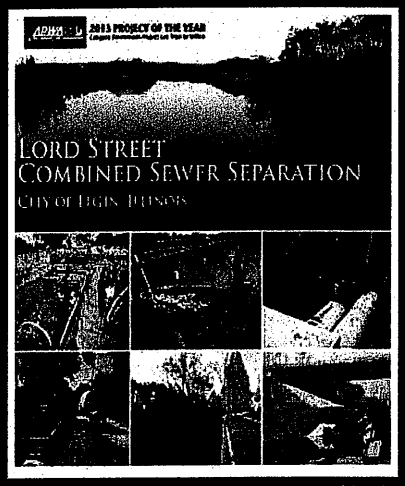
PAST EXPERIENCE

Included in this section are detailed Project Fact Sheets that demonstrate our experience and expertise in providing the engineering services outlined in the RFQ.

Lord Street Combined Sewer Separation

Elgin, Illinois

CBBEL designed the separation of the existing combined sewer system to reduce or eliminate overflow events into the Fox River, minimize pavement flooding and reduce sewer backups into homes.



The Lord Street Basin is one of 12 combined sewer basins within the City. The basin consists of approximately 500 acres currently served by a combined sewer system which crosses the Fox River via an 18" sewer and has a 48" Combined Sewer Overflow into the Fox River. Due to IEPA regulations and frequent flooding and sewer backups in the area, the City has planned to separate the sewer system. The Lord Street Sewer Separation – Phase 1 project was the first phase of a multi-year watershed-wide initiative to separate the existing combination sewers throughout the Lord Street watershed. The project included the construction of the downstream portion of a new storm sewer network of the Lord Street Basin, which consisted of the construction of reinforced concrete storm sewer pipe ranging in size from 12" to 96" in diameter. Approximately 200 feet of 96" storm sewer pipe was tunneled through the Union Pacific Railroad right-of-way to avoid impacts to existing UPRR and Metra rail lines, as well as the US-20 bridge over the Fox River. This phase of the project also included the construction of a new 96"-diameter stormwater outlet to the Fox River. Construction was completed in Fall 2011.

Engineering services included: Topographic survey, geotechnical investigation, sewer televising, hydraulic modeling, preliminary design development,,conceptual alternative analysis, utility coordination, assistance with public involvement efforts, preparation of construction documents and full-time construction engineering.

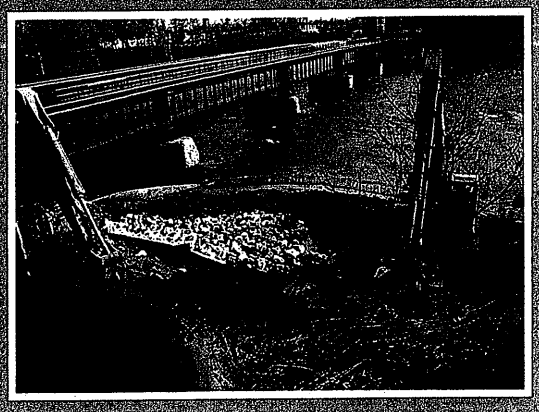
An extensive permitting effort was required of this project and included coordination with: Union Pacific Railroad, IDOT, IEPA, IDNR, Illinois Historical Preservation Agency, USACE, Kane-DuPage Soil and Water Conservation District, US Fish and Wildlife Service, Fox River Water Reclamation District, Kane County and the City of Elgin.

CLIENT
City of Elgin

CONSTRUCTION COST
$4.8 million

FEE
$500 thousand

FUNDING SOURCE
Local



APWA 2013 PROJECT OF THE YEAR
Environment - Projects less than $5 Million

Christopher B. Burke Engineering, Ltd.
cbbel.com

2013 Road Program
Libertyville, Illinois

CBBEL successfully completed the 2013 Road Program which included approximately seven miles of roadway.



Approximately 7 miles of local roadways throughout the Village were resurfaced under this road program. The improvements consisted of Class C and D pavement patching, grinding existing PCC and hot-mix asphalt pavements, resurfacing with hot-mix asphalt, curb and gutter, sidewalk and driveway removal and replacement, sewer structure repair/replacement, and landscape restoration. The improvements also included providing pavement patching and landscape restoration work related to a separate Village watermain project.

Services included:

- Field reconnaissance and utility coordination, development of four proposed roadway typical sections, preparation of plans, specifications, estimates of cost and estimates of construction duration, coordination with IDOT Bureau of Local Roads, bidding assistance and addenda preparation, as well as construction observation, MFT project documentation and materials inspection.

- Bid documents were structured to provide the Village the greatest flexibility with regards to cost and schedule. A base bid and bid alternate were included in the contract documents.

CLIENT
Village of Libertyville

CONSTRUCTION COST
$3.7 million

FEE
$154 thousand (design)
$296 thousand (constr.)

FUNDING SOURCE
Local/MFT



Annual Street Program
Rolling Meadows, Illinois

CBBEL has been preparing Street Program plans, specifications, and estimates annually for the City since 1998.



This project consists of annually reconstructing/resurfacing approximately three miles of residential streets within the City.

Complete Reconstruction includes: removal of the existing pavement structure and replacement with a full depth bituminous pavement, new curb and gutter, storm sewer and other utility improvements and complete parkway restoration.

Partial Reconstruction includes: complete removal and replacement of the existing curb and gutter; widening, patching and resurfacing of the existing pavement; partial sidewalk removal and replacement and utility improvements.

Resurfacing includes: partial sidewalk and curb and gutter removal and replacement and resurfacing of the existing street.

In addition, various other public works type projects are often added to the street program to take advantage of the lower unit prices associated with larger projects.

Services included:

- preparation of plans, specifications and estimates in MFT format in the fall of the year prior to the proposed program. Once they are reviewed and approved by IDOT, Bureau of Local Roads, they are ready for bid in January or February of the proposed program year.
- bid documents are structured to provide the City the greatest flexibility with regards to cost and schedule. A base bid and several alternatives are generally included in the Street Program.

CLIENT
City of Rolling Meadows

CONSTRUCTION COST
$1 million (average)

FEE
$40 thousand (design)
$50 thousand (constr.)

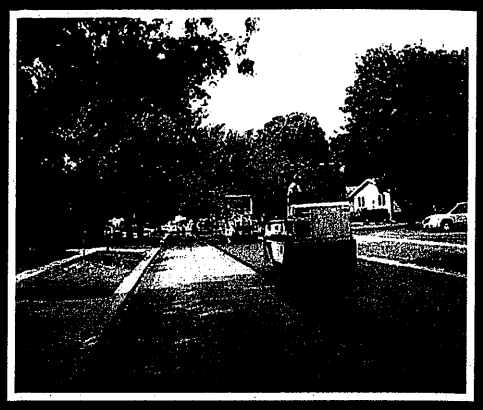
FUNDING SOURCE
Local/MFT



Christopher B. Burke Engineering, Ltd.
cbbel.com

2013 Road Program
Cary, Illinois

CBBEL completed the bid documents on a Fast-Track Schedule to allow for an expedited construction schedule.



Approximately 1.81 miles of improvements consisted of full-depth street resurfacing, new curb and gutter, removal and replacement of curb and gutter, removal and replacement of sidewalk and driveways, adjustments/repair to utility structures replacement, and replacement of thermoplastic pavement markings. The improvements also included 1,445 linear feet of storm sewer replacement and 2,697 linear feet of watermain replacement. Curb and gutter and new storm sewer were added on Jamesway and Margaret Terrace which required a McHenry County Stormwater permit.

Services included:

- Field reconnaissance and utility coordination, topographic survey, special pavement mix design, preparation of plans, specifications, estimates of cost and estimates of construction duration, stormwater and IEPA permitting, bidding assistance and addenda preparation, as well as construction observation and materials inspection.

During design development, various methods of pavement rehabilitation were investigated based upon the existing pavement condition and integrity, including resurfacing, full-depth resurfacing and reconstruction. Together with a pavement technology firm retained by the Village, a special pavement mix design was developed to provide a more flexible hot-mix asphalt pavement that is more resistant to premature cracking and other types of failure than a typical IDOT mix design.

CLIENT
Village of Cary

CONSTRUCTION COST
$1.75 million

FEE
$120 thousand (design)
$121 thousand (constr.)

FUNDING SOURCE
Local/MFT

Christopher B. Burke Engineering, Ltd.
cbbel.com

Pingree Road Reconstruction
Crystal Lake, Illinois

CBBEL designed the Reconstruction and Widening of Pingree Road Segment 3 from Tek Drive to McArdle Drive.



A new bike path crosses Pingree Road from the east to the west via a mid-block crossing with a refuge island in the median and a push-button activated flashing warning beacon. The existing bike path on the east side was extended approximately 1/4 mile south to connect to the new bike access to the Three Oaks Recreation Center, just west of Pingree Road. Pingree Road was widened from a two-lane roadway with a rural cross section to a three-lane roadway with an urban cross section drained by a new storm sewer. Improvements also included resurfacing on the south end of Pingree Road from Tek Drive to McArdle Drive meeting proposed County improvements along Pingree Road associated with the Rakow Road improvements.

Phase II Engineering services included:

- Topographic survey, preliminary site assessment for special waste, stormwater management report including best management practices, and preparation of construction plans, specifications and cost estimates.

Phase III Engineering services included:

- Full time construction observation and material testing.

CLIENT
City of Crystal Lake

CONSTRUCTION COST
$1.73 million

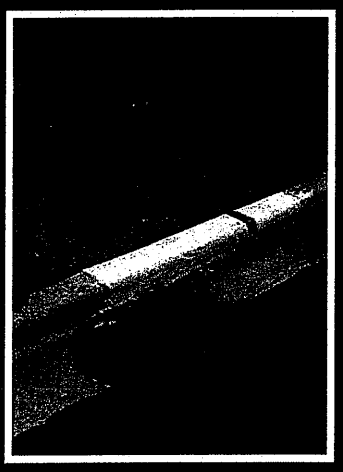
FEE
$99 thousand (phase II)
$127 thousand (phase III)

FUNDING SOURCE
STP



Christopher B. Burke Engineering, Ltd.
cbbel.com

Leonora Lane Water Main Replacement
Elmwood Park, Illinois



The project involved the replacement of approximately 1,500 feet of existing 6" water main with new 8" water main including new water service lines and B-boxes, reconnection of existing water services, replacement of existing fire hydrants, installation of new valves and vaults and all other related appurtenances and accessories. The water main provides service to a residential area in Elmwood Park. The project also included road resurfacing and all other restoration necessary to complete the work.

Services included:

- Project survey and preparation of base maps
- Preparation of Plans and Specifications
- Project Permitting
- Preparation of Engineers Estimate of Probable Construction Cost
- Assistance during bidding and award of contract
- Construction observation including documentation of quantities and preparation of pay estimates

CLIENT
Village of Elmwood Park

CONSTRUCTION COST
$407 thousand

FEE
$43 thousand

FUNDING SOURCE
Local



Christopher B. Burke Engineering, Ltd.
cbbel.com

Water Main Improvements
Riverside, Illinois



The project involved the replacement of 8,500 feet of 4" and 6" water main with new 8", 10" and 12" water main along with 335 new service connections at various locations. The sections of the Village that were improved by this project include the Central Business District and multiple residential streets including two sections that required the water main be augered beneath the Burlington North Santa Fe (BNSF) Railroad tracks.

Services included:

- Responsibilities included preparation of plans and specifications, bid advertisement and award recommendations. CBBEL also assisted the Village in applying for a loan from the IEPA's Public Water Supply Loan Program (PWSLP) to replace the water main using American Recovery and Reinvestment Act (ARRA) funds. In order to obtain these funds, a pre-application and project plan for water projects was submitted to the IEPA along with environmental sign-offs, an approved IEPA water main construction permit, a certified debt ordinance and a dedicated source of revenue identified by the Village to repay a portion of the loan. Permitting from BNSF Railroad for work within the railroad right-of-way was also applied for and received.

- Construction engineering duties included construction observation, coordination with affected businesses and residents, documentation of quantities, weekly written reports to the owner, preparation of pay estimates and as-built drawing.

CLIENT
Village of Riverside

CONSTRUCTION COST
$2.5 million

FEE
$400 thousand

FUNDING SOURCE
ARRA/IEPA PWSLP



Christopher B. Burke Engineering, Ltd.
cbbel.com

Armitage Avenue Water Main
Northlake, Illinois



CBBEL applied for a loan from the IEPA's Public Water Supply Loan Program (PWSLP) to replace existing 4" water main using American Recovery and Reinvestment Act (ARRA) funds. The City utilized the funds to construct approximately 3,800 LF of new 8" ductile iron water main, including new copper water services, sanitary sewer and storm sewer point repairs, pavement patching, and landscape restoration.

Services included:

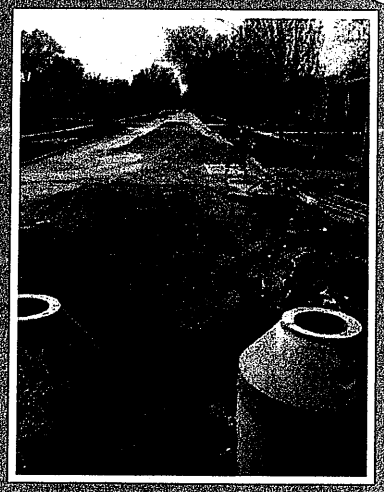
- Preparation of a Cost Effective Study for submittal to the IEPA as part of the Loan Application Process
- Project survey and preparation of base maps
- Preparation of Plans and Specifications in conformance with IEPA competitive bid and ARRA requirements
- Project Permitting
- Preparation of Engineers Estimate of Probable Construction Cost
- Assistance during bidding and award of contract
- Construction Observation including the processing of pay requests and IEPA documentation for loan disbursements

CLIENT
City of Northlake

CONSTRUCTION COST
$963 million

FEE
$153 thousand

FUNDING SOURCE
ARRA/IEPA PWSLP



Christopher B. Burke Engineering, Ltd.
cbbel.com

KEY PROJECT PERSONNEL



Stephen Sugg, PE, PTOE will serve as the Project Manager and direct the day to day operations and coordination of staff to complete the Village's 2015 Reconstruction Project. Mr. Sugg has 31 years of municipal Phase I and II engineering experience. He will be responsible for managing this project, being the CBBEL contact, project scheduling, staff coordination and assisting with the design, assessing the feasibility of the design alternatives, cost estimating, preparation of the contract documents, permitting and bidding. His experience as a Resident Engineer on several municipal improvement projects will be a benefit to the Village.



W. Daniel Crosson, PE is the head of our Construction Engineering Department and has 29 years of experience in the construction field. He will oversee the daily activities of the resident engineer and be available whenever the work requires. Mr. Crosson manages all construction observation and construction inspection projects, and oversees CBBEL's Phase III contracts with municipalities including Algonquin, Chicago Ridge, Elmwood Park, Glendale Heights, Hawthorn Woods, Lombard, Oakbrook Terrace, Rolling Meadows, and Wilmette. He served as a FEMA Project Officer for Hurricane Katrina and Hurricane Rita Reimbursement.



Michael Kerr, PE is a Professional Engineer with 29 years of experience and Head of the Civil Engineering Department responsible for all Phase I and Phase II projects. He has extensive experience with utility and roadway projects for local municipalities including the Villages of Lombard, Algonquin, Huntley, Chicago Ridge, Northlake, Bensenville, Elmwood Park and Rosemont. Mike serves as Village Engineer for nearby municipalities of Algonquin and Huntley. He is familiar with IEPA, HBRRP, STP, MFT, CMAQ, Enhancement and Block Grant policies and procedures and has frequently coordinated projects for local agencies through IDOT's Bureau of Local Roads and Streets and the IEPA. Mr. Kerr will provide QC/QA of the plan set.



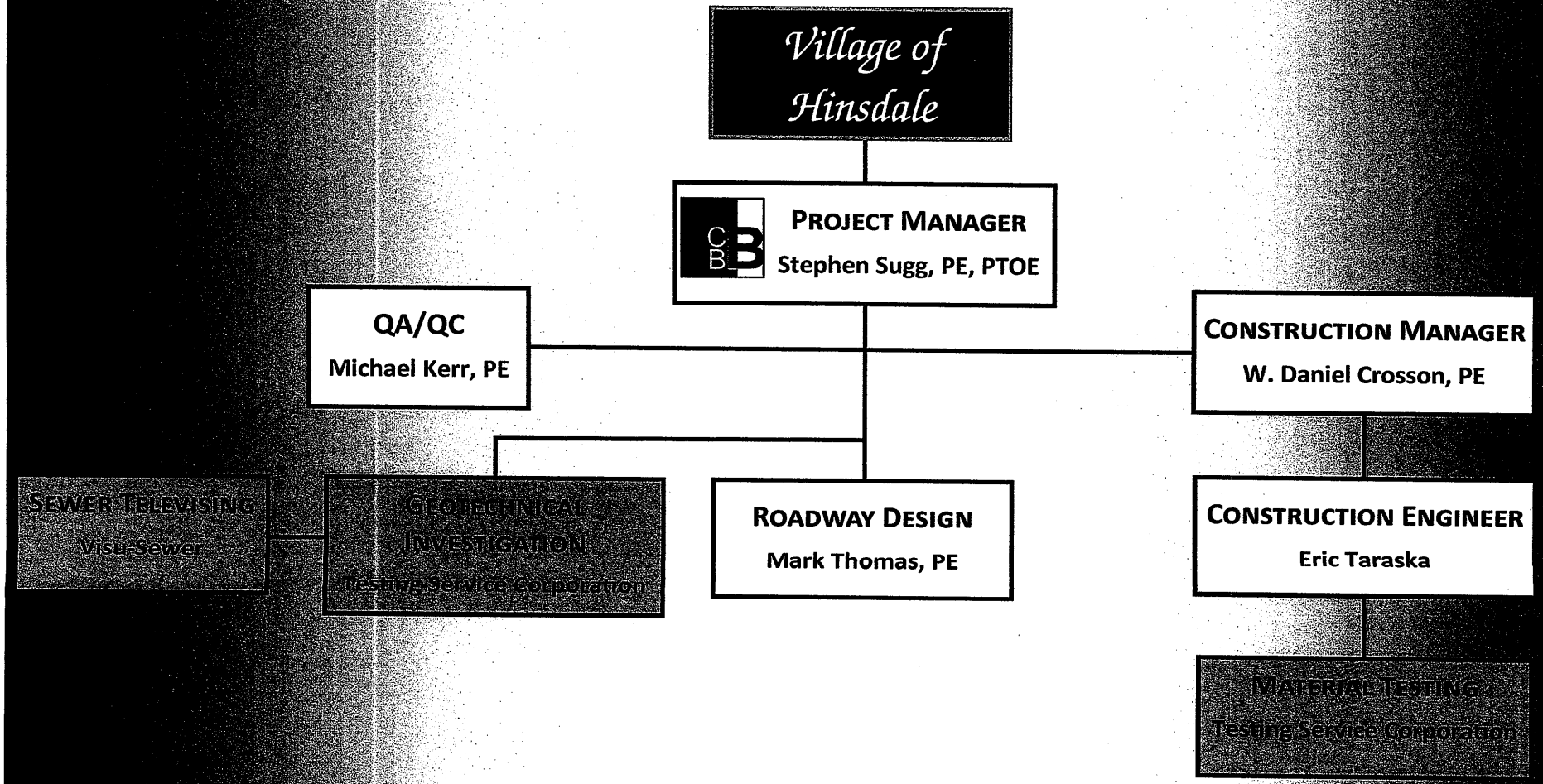
Mark Thomas, PE will serve as the Phase II Project Engineer. Mark has 15 years of experience in the preparation of design plans for public agencies throughout the Chicagoland area. He is responsible for geometric design, plan/profile development, and plan set production. Mr. Thomas has experience designing large highway projects as well as municipal streets, intersections and bike paths. He has worked on numerous federally funded projects and is familiar with IDOT's standards and requirements.

KEY PROJECT PERSONNEL



Eric Taraska is a Civil Engineer experienced in construction engineering. Responsibilities include: site inspection, site development design, and resident engineering, which consists of construction observation, documentation of contract quantities, coordination and verification of material testing and inspection, preparation of record drawings, and close out documentation for a variety of agencies and projects. These projects range from MFT road rehabilitation projects, water-main installation, Traffic signal, and interconnect installation. Documentation experienced in various types of funding including, MFT, FAU, STP, LAPP, and CDBG grants.

2015 Resurfacing Project
RFP No. 1563



YEARS EXPERIENCE: 31
YEARS WITH CBBEL: 3

EDUCATION
Bachelor of Science, 1983
Civil Engineering
Valparaiso University

PROFESSIONAL REGISTRATION
Professional Engineer, IL, 062044117, 1988
Professional Engineer, IN, 10708218, 2007
Professional Engineer, WI, 34271-006, 2000

CERTIFICATIONS
Professional Traffic Operations Engineer, #1034

PROFESSIONAL DEVELOPMENT
ASCE, UP&DD, Permitting Workshop

ASCE, The Modern Roundabout as Traffic Signal Alternative

ACEC, Diverging Diamond Interchange: An Innovative Traffic Solution

ACEC/IDOT, Survey Seminar

ACEC/IDOT, Local Roads IDS Seminar

ACEC/IDOT, Project Management Seminar

ACEC/IDOT, Traffic Signal Seminar

ACEC/ISTHA, Traffic Safety in the Construction Zone

Gallagher Asphalt, Recycling of Bituminous Pavement Construction

IDOT, Context Sensitive Solutions Awareness Class

IDOT, Low Cost Safety Improvement Workshop

IDOT, Procedures for Federally Funded Local Agency Projects

ITE, Traffic Calming: What's Working, What's Not

ITE, Intersection Safety & Geometric Design

Northwestern University, Traffic and Transportation Engineering Seminar

NSPE, Vital Skills for Project Managers

Road Fabrics, Seminar on Pavement Interlayers

Sternberg Lighting, LED: Considerations for a Street & Area Lighting Solution

Tensar Biaxial Geogrids, Subgrade Improvement & Base Reinforcement Training

Traffic Control Corporation, Traffic Signal Equipment Seminar

Mr. Sugg joined CBBEL with over 28 years of transportation engineering experience working with Chicago area municipalities and counties as well as the Illinois Department of Transportation and Illinois State Toll Highway Authority. His expertise includes transportation studies and reports, highways, municipal streets, streetscapes, parking lots, lighting, traffic signals and construction observation. He has performed preliminary engineering studies, prepared design plans and specifications and supervised construction observation services for improvements to expressways, county highways, and urban/suburban arterial and collector streets. These improvements included revising intersection geometrics, pavement rehabilitation and reconstruction, roadway widening, storm sewer construction and the installation of new traffic signals and street lighting. As Project Manager, Steve is responsible for the successful completion of projects and supervision of design engineers.

MUNICIPAL STREETS

Flood Mitigation Project, Village of Elmwood Park: Project Manager for the preparation of design plans for improvements to alleviate flooding in the Village of Elmwood Park. This project involves the construction of 40,000 feet of new storm sewers and box culverts at selected locations within the Village. The storm sewers will collect storm water and convey it to a newly constructed 14 acre-foot detention reservoir in the Oak Park Country Club. The water from the detention reservoir will then be pumped to an outlet structure at the Des Plaines River. A 30" sanitary storm sewer will convey low flows to an existing Des Plaines River tributary. The project also involves the construction of a floodwall that is 1,600 feet in length. Coordination and permitting from several agencies including Metra, IDOT, Army Corps of Engineers, Metropolitan Water Reclamation District, Soil and Water Conservation District, and Forest Preserve District of Cook County was required. Construction of the improvements, which involves six separate projects, is approximately 40% complete. The flood mitigation project, which is estimated to cost $25 million, is scheduled to be completed in 2014.

Deerfield Road STP Reconstruction, Village of Deerfield: Project Manager overseeing design plan preparation for the reconstruction of the federally funded improvements to Deerfield Road from Waukegan Road to eastern Village limit. The purpose of this project is to reconstruct the pavement on Deerfield Road, complete drainage improvements (including new curb and gutter), replace the water main, reline and/or repair the sanitary sewer, modernize three traffic signals and resurface the Deerfield Road bridge over the Middle Fork of the North Branch of the Chicago River. Construction cost for project is estimated at $8.8 million.

Highland Road STP Widening and Rehabilitation, Village of Grayslake: Project Manager overseeing design plan preparation for the widening and rehabilitation of the federally funded improvements to Highland Road from Lake Street to IL 83. The existing roadway cross section included two through lanes with roadside ditches to collect stormwater run-off. Existing pavement was patched, widened and resurfaced. Curb and gutter, sidewalk and storm sewer were added. Two sections of pavement were reconstructed to accomplish minimum longitudinal slopes for positive drainage. The storm sewer was oversized to include in-line detention to compensate for the additional impervious area. Project was coordinated with IDOT and the Lake County Stormwater Management Commission. Construction cost for project was $1.6 million.

Wilmot Road STP Rehabilitation, Village of Deerfield: Project Manager for the rehabilitation of Wilmot Road from Lake Cook Road to Deerfield Road. The project included the replacement of over 5,000 feet of water main, the addition of a right turn lane to serve several corporations along Wilmot, drainage modifications, widening of Wilmot for the addition of a left turn lane at Central Road and the replacement of a traffic signal.*

Wilmot Road Reconstruction, Village of Deerfield: Project Manager overseeing design plan for preparation for the reconstruction of Wilmot Road from Deerfield Road to Garand Avenue. The existing roadway was completely removed and replaced with a new full depth bituminous pavement. A new storm sewer system and an 8-inch water main were installed as part of the improvements.*

2006 MFT Street Resurfacing Program, City of North Chicago: Project Manager responsible for the design plans, specifications and estimates prepared for the City's annual street resurfacing program. All work was completed in accordance with IDOT's MFT requirements. Work consisted of intermittent curb and gutter removal and replacement, pavement patching, utility structure repairs and bituminous grinding and resurfacing. Over 4,000 feet of roadway was resurfaced at a cost of approximately $500,000.*

2004 Countywide MFT Street Maintenance Program, DuPage County Division of Transportation: Project Manager responsible for design-engineering services for DuPage County's annual street maintenance program. The project involved rehabilitating more than 10 miles of pavement on 14 roadways located throughout DuPage County. The improvements were paid for with Motor Fuel Tax (MFT) funds; therefore, the plans and specifications were prepared in accordance with Illinois Department of Transportation requirements. The rehabilitation work consisted of bituminous surface removal, resurfacing, curb and gutter patching, pavement

Retaining Wall Replacement, I-294 North, ISTHA: Project Manager for the removal and replacement of a retaining wall for the purpose of future widening of I-294. The proposed retaining wall was a T-Wall System and included a cast-in-place parapet wall.

Darmstadt Road Reconstruction, Hillside: Project Manager for the full reconstruction of Darmstadt Road between I-56 Butterfield Road and Wolf Road. Add lane and signalization improvement of IL-56 Butterfield Road, High Street to Taft Avenue in Berkley. Realignment and full reconstruction of 4200 LF of roadway. Project required extensive coordination with adjacent Hillside bottleneck projects.

22nd Street and Highland Avenue Intersection Improvements, Lombard: Reconstruction of a major intersection in the Village of Lombard. Project highlights included 11,150 s.y. of 10-inch PCC pavement, five different traffic stages to facilitate pavement construction, installation of a new traffic signal with a master controller and interconnect to five intersections and updating the existing lighting system.

MFT Project Management: Supervised construction engineering for annual roadway projects in Rosemont, Bensenville, Rolling Meadows, Chicago Ridge, Elmwood Park, Darien, Palos Park, Forest Park, Crestwood and Clarendon Hills.

Balmoral Avenue at I-294 Ramp Construction, Rosemont: Construction of a five-lane roadway section, reinforced concrete retaining walls, guard rails and roadway lighting. Work was coordinated with the ISTHA during their reconstruction of the Central Tri-State Tollway.

York Road and I-88 Toll Plaza, ISTHA: Night time resurfacing of the approaches to the Toll Plaza. Project included use of a polymer modified asphalt surface course.

Oak Park Avenue, Chicago Ridge: Resident Engineer for STP funded complete reconstruction of roadway including new drainage and lighting rehabilitation.

Eisenhower Lane Improvements, Lombard: Reconstruction of an arterial route through an industrial park.

Village of Chicago Ridge: Various reconstruction projects using Community Development Block Grant Funds throughout Chicago Ridge. Projects include storm sewer improvements, pavement widening and reconstruction.

WATER DISTRIBUTION

Special Assessment 96-1A and 96-1B, Palos Park: Installation of water main and service lines throughout the west side of Palos Park. The project included a booster station, 13,000 lineal feet of 16" transmission water main, 47,000 lineal feet of 8" and 12" water mains and 350 service lines. The booster station also included a pressure sensing station (linked by telemetry to the booster station) to monitor the pressure at the west end of the project area.

Williams Street Reservoir and Pump Station, Rosemont: Construction of two underground 2.5 million reinforced concrete water tanks and a pump station. Project included construction of a soldier pile and reinforced concrete earth retention system with 120 tie backs. Required extensive coordination between the general contractor, excavator and retention system contractor.

Eric Taraska
Construction Engineer

YEARS EXPERIENCE: 16
YEARS WITH CBBEL: 16

EDUCATION
Bachelor of Science, 1997
Construction Management
Bradley University

CERTIFICATIONS
Documentation of Contract Quantities
IDOT, 10-0424

ICORS Training Seminar
IDOT

Material Management of Job Sites
IDOT

PROFESSIONAL DEVELOPMENT
CECI Construction and Materials Engineering (IDOT)

Certified IDOT QC/QA Program B 3 Day Aggregate for Mixtures

1 Day Course Certification Trenching and Excavating

Certified IDOT PPC I ACI Technician

NPDES Phase II Compliance Seminar 1/30/07

CECI/IDOT 2002 Construction Services Seminar

Civil Engineer experienced in construction engineering. Responsibilities include: site inspection, site development design, and resident engineering, which consists of construction observation, documentation of contract quantities, coordination and verification of material testing and inspection, preparation of record drawings, and close out documentation for a variety of agencies and projects. These projects range from MFT road rehabilitation projects, water-main installation, Traffic signal, and interconnect installation. Documentation experienced in various types of funding including, MFT, FAU, STP, LAPP, and CDBG grants.

Armitage Avenue Watermain Improvements, City of Northlake: Resident Engineer for approximately 3800 LF of ductile iron water-main 8" installation, which included new copper water services, sanitary sewer point repairs, storm sewer improvements, pavement removal and replacement, and landscape restoration. This project was funded through a IEPA low interest loan, and required extensive coordination with the City and homeowners.

Armitage Avenue Resurfacing, FAU 1358, ARRA Funding, City of Northlake: Resident Engineer for the resurfacing of approximately 0.95 mile of Armitage Avenue. This project was constructed using ARRA funds, and documentation was completed in accordance with federal guidelines. The project included HMA surface removal, placement of HMA binder and surface courses, Class D pavement patching, curb and gutter removal and replacement, sidewalk removal and replacement, and landscape restoration.

Wolf Road FAU 2690, Country Club Drive to Whitehall (STP Funds), City of Northlake: Resident Engineer for the installation of a drop off lane at the City of Northlake Public Library. The improvements included a traffic calming device, which consisted of a concrete median, combination concrete curb and gutter, pcc sidewalks, concrete base coarse, stamped patterned concrete, HMA binder and surface coarse, lighting, traffic signal modifications, pedestrian push button controllers, thermoplastic pavement markings, and landscape restoration.

Wolf Road Resurfacing, FAU, STP, LAPP, Northlake: Resident Engineer for the resurfacing of 0.84 mile of pavement resurfacing. The project included curb and gutter and sidewalk removal and replacement, driveway removal and replacement, pavement striping, and landscape restoration at various locations. Project covered Wolf Road from North Avenue to Lake Street, Village Drive, and Dickens Avenue in the City of Northlake. Resident engineering services included daily inspection and IDOT documentation of daily quantities.

Wolf Road at Soffel Traffic Signal Interconnect, FAU, Northlake: Resident Engineer for the installation of a new traffic signal. The new traffic signal and pedestrian crossings were installed at the intersection of Wolf Road and Soffel Avenue to accommodate pedestrian traffic for Riley School in the City of Northlake. An existing traffic signal was removed at Riley School and moved to Soffel Avenue, along with interconnecting the traffic signals from Lake Street to North Avenue. Resident engineering services included daily inspection and documentation of contract quantities. This project involved coordination with the City of Northlake, Riley School and local residents.

King Arthur Watermain Improvements (Phase VIII, CDBG #08-205R), Northlake: Resident Engineer responsible for site inspection, documentation of daily work, and coordination with building owners and residents. The project included the installation of approximately 950 L.F. of ductile iron water-main to rehabilitate the existing water distribution system within the King Arthur complex.

Lemoyne Avenue Resurfacing, FAU, STP, Northlake: Resident Engineer for the resurfacing of 1.22 miles of residential roadway. The project included: curb and gutter removal and replacement, removal and replacement of PCC sidewalk, driveway pavement removal and replacement, bituminous surface removal, placement of leveling binder and bituminous surface course, pavement striping, structure adjustment, and restoration. This project was constructed using FAU, STP, and local funds to complete the project. Construction engineering services included daily inspection and IDOT documentation of daily quantities.

2007 Resurfacing Improvements and Parkway Beautification, FAU, Northlake: Resident Engineer for the resurfacing of 2.70 miles of residential roadway. The project included the beautification of one city block in which the complete roadway was reconstructed to calm traffic flow and the parkways reconfigured with winding sidewalks and decorative lighting to beautify the existing parkways. Other improvements included curb and gutter removal and replacement, removal and replacement of PCC sidewalk, driveway pavement removal and replacement, bituminous surface removal, placement of leveling binder and bituminous surface coarse, pavement striping, structure adjustments, and landscape restoration. This project was constructed using FAU and local funds to complete the improvements. Construction engineering services included daily inspection and IDOT documentation of daily quantities.

Wolf Road Median Improvements, FAU, Northlake: Resident Engineer for the installation of a decorative concrete median. The decorative median was installed at the intersection of Country

Club Drive and Wolf Road in the City of Northlake to provide a traffic calming device for pedestrian traffic crossing Wolf Road. Resident services included daily site inspection and documentation of contract quantities.

King Arthur Water-main Improvements (Phase VII, CDBG #07-007), Northlake: Resident Engineer responsible for site inspection, documentation of daily work, and coordination with building owners and residents. The project included the installation of approximately 1,000 l.f. of ductile iron water-main to rehabilitate the existing water distribution system within the King Arthur complex.

2008 MFT Improvement, Northlake: Resident Engineer responsible for daily site inspection, documentation of contract quantities, and coordination with the City of Northlake, City Hall, Northlake Police Department and business owners. Project included the reconstruction/ reconfiguration of North Avenue Frontage Road to provide for additional parking and access/egress at the City of Northlake City Hall.

King Arthur Sanitary Sewer Improvements (Phase V), CDBG #C-06-041, Northlake: Resident Engineer for the installation of approximately 1,200 L.F. of cured-in-place sewer lining, which included sanitary manhole installation and lateral service connection reinstatement. This phase of construction completed the rehabilitation of all sanitary sewer for the King Arthur Sanitary Sewer Complex. Resident services included site inspection, documentation of daily work, and notification to building owners and residents.

King Arthur Sanitary Sewer Improvements (Phases III&IV), CDBG #C-05-074, Northlake: Resident Engineer for the installation of approximately 1,300 L.F. of cured-in-place sewer lining to rehabilitate the existing sanitary sewer system, within the City of Northlake. Resident services included site inspection, documentation of daily work, and coordination with building owners and residents.

2007 CMAQ Sidewalks, Northlake: Resident Engineer for the installation of approximately 18,000 S.F. of new PC concrete sidewalk in the City of Northlake. The project also included HMA surface removal, driveway removal and replacement, installation of traffic calming devices, storm sewer adjustments, and landscape restoration. Resident engineering services included inspection and IDOT documentation of daily work, and final closeout documentation.

2007 General Improvements, Northlake: Resident Engineer for the 2007 General Improvements Project. The project consisted of various locations within the City of Northlake in which improvements/modifications were made to the existing roadways and storm sewer system. Improvements included construction of curb and gutter, PCC sidewalk, surface course, binder course, installation of storm sewer, and landscape restoration. Construction engineering services included coordination with residents, daily inspection and documentation of contract quantities.

2007 City Hall Parking Lot Improvements, Northlake: Resident Engineer for the 2007 City Hall Parking Lot. The project consisted of the construction of a new parking lot along with a storm sewer system for Northlake City Hall and Police Department. The new improvements also included landscaped medians, concrete curb and gutter, bituminous binder/surface course, aggregate/concrete base course and landscape restoration. Resident engineering services included daily site inspection and documentation of contract quantities. This project required extensive coordination with the City of Northlake, City Hall, Northlake Police Department, and Northlake residents.

2007 Water Main Improvements, Northlake: Resident Engineer for the installation of approximately 2,800 L.F. of ductile iron water main installation. The project consisted of upgrading the remainder of the City's 4" ductile iron water main to 8" ductile iron water main. Improvements also included water service reinstatement, sanitary and storm sewer point repairs, curb and gutter replacement, pavement replacement, and landscape restoration. Resident engineering services included extensive notification to residents of construction activities, and inspection and documentation of contract quantities.

Addison Creek Riparian Restoration, Northlake: Resident Engineer for the Addison Creek Riparian Restoration Project. The project involved utilization of IEPA funding to construct open spaces to alleviate local flooding along Addison Creek. The project involved approximately 13,000 cubic yards of excavation, wetland plantings, riparian restoration, utility installation, cul de sac installation and landscape restoration. This project was located within a residential setting, which required extensive coordination with the City of Northlake, contractor and Northlake residents.

Weber Road Interconnect, Will County: Resident Inspector for the Weber Road Interconnect Project, which consists of 6.7 miles of fiber optic signal interconnection of 20 signal locations on Weber Road from Division Street to Lily Cache Lane. Construction Engineering Services included daily inspection and documentation of contract quantities. Construction staging and coordination with various municipalities and the contractor was a crucial part of this project.

ESTIMATE OF FEE

Please find below a detailed breakdown of our not-to-exceed fee. This fee is based on the scope of work as shown in the proposal.

Phase II Design Services	Hours	Fee
Meetings, Coordination, Field Reconnaissance, Plan Preparation, Permitting	240	$33,358
Bidding Assistance	16	$ 2,064
Subconsultants:		
Testing Service Corp (6 Soil Borings x 10'/Boring & Geotechnical Report)	-------	$ 4,300
Visu-Sewer (Televise 1,940' Sanitary Sewer)	-------	$ 4,660
Cushing, Inc. (Printing of Plans & Special Provisions)	-------	$ 300
TOTAL		**$44,682**

Phase III Construction Engineering Services	Hours	Fee
Pre-Con Services & Shop Drawing/Mix Review	24	$ 3,096
Construction Observation	420	$55,180
Materials QA (Testing Service Corp)	-------	$ 5,000
Post-Construction Services	20	$ 2,580
TOTAL		**$65,856**

We will bill you at the hourly rates specified on the attached Schedule of Charges. Direct costs for blueprints, photocopying, mailing, overnight delivery, messenger services and report compilation are included in the Fee Estimate.

TESTING SERVICE CORPORATION

Corporate Office

360 South Main Place, Carol Stream, IL 60188-2404
630.462.2600 • Fax 630.653.2988

April 22, 2014

Mr. Stephen Sugg
Christopher B. Burke Engineering, Ltd.
9575 West Higgins Road Suite 600
Rosemont, IL 60018-4920

RE: P.N. 52,674
Geotechnical Exploration
2015 Resurfacing Project - PN 1563
Hinsdale, IL

Dear Mr. Sugg:

Testing Service Corporation (TSC) is pleased to submit this proposal to provide Geotechnical Engineering Services for the above captioned project. It responds to your email dated April 18, 2014. The objectives of the Geotechnical Study are to explore soil conditions and provide recommendations for design and construction in connection with the proposed replacement of ± 2,600 lineal feet of 8" /12" water main.

Project Description:

Our understanding of existing site conditions and the proposed construction are as follow:

- Water main will be replaced on Lincoln Street from North to Hickory, Walnut to Chicago, Chicago to Hinsdale, on Stough Street from Maple to Chicago , on Chestnut Street from Stough to Quincy and on Second Street from Clay to Vine.

If the location or type of the proposed structure(s) are changed, TSC should be promptly contacted to determine the relevance of our proposed boring program to the new project configuration.

Boring Program:

As directed in your email we are proposing to drill six (6) soil borings extended to a depth of 10 feet as part of our Geotechnical Exploration. Total drilling footage on this basis is estimated to be about 60 lineal feet.

For the purposes of this proposal we have assumed that the boring locations will be accessible to conventional drilling equipment. In this regard, they should not be located in standing water, within wooded or landscaped areas, or on steeply sloping ground. No provisions have been made for tree/brush clearing or other obstruction removal should borehole access be impeded. Landscape restoration or crop damage (if required) is also not included in the project budget.

TSC will utilize personnel who are trained in layout procedures to stake the borings in the field. Ground surface elevations for each borehole will be determined by level survey methods (benchmark to be provided). Utility clearance for the borings will be obtained by contacting JULIE (Joint Utility Locating Information for Excavators). Secondary and /or private underground utility lines will have to be marked by the property owner or their agents; a private locator can be hired (at an added cost) if necessary.

Soil samples will primarily be obtained by split-spoon methods, with thin-walled tube also taken if conditions dictate. Sampling will be performed at 2½-foot intervals for the first 10 feet and not exceed 5-foot intervals below this level. A representative portion of the split-spoon samples will be placed in a glass jar with screw-type lid for transportation to our laboratory. Groundwater observations will also be made during and following completion of drilling operations, with any boreholes in pavement areas to be backfilled immediately and patched at the surface.

Laboratory Testing:

Samples obtained from the borings will be examined by experienced laboratory personnel in order to verify field descriptions as well as to visually classify in accordance with the Unified Soil Classification System. Laboratory testing will include moisture content and dry unit weight determinations as well as measurements of unconfined compressive strength by direct or indirect methods, as appropriate. Other tests deemed to be necessary by TSC's Project Engineer may also be recommended for your approval.

Engineering Report:

Upon completion of drilling and testing, you will receive an engineering report summarizing field and laboratory test data, including a boring location plan and computer generated boring logs. The report will address anticipated soil and groundwater conditions impacting site development, based upon the information obtained from the borings. It will also provide recommendations to guide design and specification preparation pertaining to geotechnical issues relevant to the structure or purpose described in this proposal. These may include the following:

- General earthwork and construction considerations.
- Remedial work and/or treatment of unstable or unsuitable soil types.
- Soil bearing support of the pipe and backfill.
- Methods of Excavation.
- Anticipation of and management of groundwater.
- Material and compaction requirements for trench backfill.

Fees and Scope:

In accordance with the Cost Estimate attached, TSC is proposing a not-to-exceed budget amount of Four Thousand Three Hundred Dollars ($4,300.00) to provide the Geotechnical Exploration outlined above. Our proposal is based on the understanding that: the boring locations are accessible to a conventional truck or All-Terrain Vehicle (ATV) mounted drill; none of the borings will be located in standing water; and that the work can be performed during standard business hours. Our fee is further subject to this proposal being accepted by you on or before August 31, 2014.

Should the study reveal unexpected subsurface conditions requiring a change in the scope of work, you will be contacted before we proceed with additional work. Our invoice would then based on the unit rates given in the attached Cost Estimate or as otherwise agreed upon. While our quoted fee does not include excavation, fill, earthwork, footing or foundation observations during construction phase, the project budget should include a provision for these services. Plan review, preconstruction meetings and/or other consulting and professional services that are provided subsequent to delivery of TSC's report would be covered by separate invoice.

TSC's geotechnical investigation does not include services required to evaluate the likelihood of the site being contaminated by hazardous materials or other pollutants. Analytical testing which would be required in connection with IEPA Form LPC-663, Uncontaminated Soil Certification is also not included. Should an environmental and/or analytical testing be desired, please contact the undersigned for additional details and/or associated cost.

GENERAL CONDITIONS

Geotechnical and Construction Services

TESTING SERVICE CORPORATION

1. PARTIES AND SCOPE OF WORK: If Client is ordering the services on behalf of another, Client represents and warrants that Client is the duly authorized agent of said party for the purpose of ordering and directing said services, and in such case the term "Client" shall also include the principal for whom the services are being performed. Prices quoted and charged by TSC for its services are predicated on the conditions and the allocations of risks and obligations expressed in these General Conditions. Unless otherwise stated in writing, Client assumes sole responsibility for determining whether the quantity and the nature of the services ordered by Client are adequate and sufficient for Client's intended purpose. Unless otherwise expressly assumed in writing, TSC's services are provided exclusively for client. TSC shall have no duty or obligation other than those duties and obligations expressly set forth in this Agreement. TSC shall have no duty to any third party. Client shall communicate these General Conditions to each and every party to whom the Client transmits any report prepared by TSC. Ordering services from TSC shall constitute acceptance of TSC's proposal and these General Conditions.

2. SCHEDULING OF SERVICES: The services set forth in this Agreement will be accomplished in a timely and workmanlike manner. If TSC is required to delay any part of its services to accommodate the requests or requirements of Client, regulatory agencies, or third parties, or due to any cause beyond its reasonable control, Client agrees to pay such additional charges, if any, as may be applicable.

3. ACCESS TO SITE: TSC shall take reasonable measures and precautions to minimize damage to the site and any improvements located thereon as a result of its services or the use of its equipment; however, TSC has not included in its fee the cost of restoration of damage which may occur. If Client desires or requires TSC to restore the site to its former condition, TSC will, upon written request, perform such additional work as is necessary to do so and Client agrees to pay to TSC the cost thereof plus TSC's normal markup for overhead and profit.

4. CLIENT'S DUTY TO NOTIFY ENGINEER: ~~Client represents and warrants that~~ Client has advised TSC of any known or suspected hazardous materials, utility lines and underground structures at any site at which TSC is to perform services under this agreement.

5. DISCOVERY OF POLLUTANTS: TSC's services shall not include investigation for hazardous materials as defined by the Resource Conservation Recovery Act, 42 U.S.C.§ 6901, et, seq., as amended ("RCRA") or by any state or Federal statute or regulation. In the event that hazardous materials are discovered and identified by TSC, TSC's sole duty shall be to notify Client.

6. MONITORING: If this Agreement includes testing construction materials or observing any aspect of construction of improvements, Client's construction personnel will verify that the pad is properly located and sized to meet Client's projected building loads. Client shall cause all tests and inspections of the site, materials and work to be timely and properly performed in accordance with the plans, specifications, contract documents, and TSC's recommendations. No claims for loss, damage or injury shall be brought against TSC unless all tests and inspections have been so performed and unless TSC's recommendations have been followed.

TSC's services shall not include determining or implementing the means, methods, techniques or procedures of work done by the contractor(s) being monitored or whose work is being tested. TSC's services shall not include the authority to accept or reject work or to in any manner supervise the work of any contractor. TSC's services or failure to perform same shall not in any way operate or excuse any contractor from the performance of its work in accordance with its contract. "Contractor" as used herein shall include subcontractors, suppliers, architects, engineers and construction managers.

Information obtained from borings, observations and analyses of sample materials shall be reported in formats considered appropriate by TSC unless directed otherwise by Client. Such information is considered evidence, but any inference or conclusion based thereon is, necessarily, an opinion also based on engineering judgment and shall not be construed as a representation of fact. Subsurface conditions may not be uniform throughout an entire site and ground water levels may fluctuate due to climatic and other variations. Construction materials may vary from the samples taken. Unless otherwise agreed in writing, the procedures employed by TSC are not designed to detect intentional concealment or misrepresentation of facts by others.

7. DOCUMENTS AND SAMPLES: Client is granted an exclusive license to use findings and reports prepared and issued by TSC and any sub-consultants pursuant to this Agreement for the purpose set forth in TSC's proposal provided that TSC has received payment in full for its services. TSC and, if applicable, its sub-consultant, retain all copyright and ownership interests in the reports, boring logs, maps, field data, field notes, laboratory test data and similar documents, and the ownership and freedom to use all data generated by it for any purpose. Unless otherwise agreed in writing, test specimens or samples will be disposed immediately upon completion of the test. All drilling samples or specimens will be disposed sixty (60) days after submission of TSC's report.

8. TERMINATION: TSC's obligation to provide services may be terminated by either party upon (7) seven days prior written notice. In the event of termination of TSC's services, TSC shall be compensated by Client for all services performed up to and including the termination date, including reimbursable expenses. The terms and conditions of these General Conditions shall survive the termination of TSC's obligation to provide services.

9. PAYMENT: Client shall be invoiced periodically for services performed. ~~Client agrees to pay each invoice within thirty (30)~~ days of its receipt. Client further agrees to pay ~~interest~~ on all amounts invoiced and not paid or ~~objected~~ to in writing for valid cause within sixty (60) days at the rate of twelve (12%) per annum (or ~~the maximum~~ interest rate permitted by applicable law, ~~whichever~~ is the lesser) until paid and TSC's costs of collection of such accounts, including court costs ~~and reasonable attorney's fees.~~

10. WARRANTY: TSC's professional services will be performed, its findings obtained and its reports prepared in accordance with these General Conditions and with generally accepted principles and practices. In performing its professional services, TSC will use that degree of care and skill ordinarily exercised under similar circumstances by members of its profession. In performing physical work in pursuit of its professional services, TSC will use that degree of care and skill ordinarily used under similar circumstances. This warranty is in lieu of all other warranties or representations, either express or implied. Statements made in TSC reports are opinions based upon engineering judgment and are not to be construed as representations of fact.

~~Should TSC or any of its employees be found to have been~~ negligent in performing professional services or to ~~have made~~ and breached any express or implied warranty, representation or contract, Client, all parties claiming through Client and all parties claiming to have in ~~any~~ way relied upon TSC's services or work agree ~~that the~~ maximum aggregate amount of damages for which TSC, its officers, employees and agents shall be liable is limited to $50,000 or the total amount of the ~~fee~~ paid to TSC for its services performed with respect ~~to the project, whichever amount is greater.~~

~~In the event Client is unwilling or unable to limit the damages~~ for which TSC may be liable in accordance with the provisions set forth in the preceding paragraph, upon written request of Client received within five days of Client's acceptance of TSC's proposal together with payment of an additional fee in the amount of 5% of TSC's estimated cost for its services (to be adjusted to 5% of the amount actually billed by TSC for its services on the project at time of completion), the limit on damages shall be increased to $500,000 or the amount of TSC's fee, whichever is the greater. This charge is not to be construed as being a charge for insurance of any type, but is increased consideration for the exposure to an award ~~of greater damages~~.

11. INDEMNITY: Subject to the provisions set forth herein, TSC and Client hereby agree to indemnify and hold harmless each other and their respective shareholders, directors, officers, partners, employees, agents, subsidiaries and division (and each of their heirs, successors, and assigns) from any and all claims, demands, liabilities, suits, causes of action, judgments, costs and expenses, including reasonable attorneys' fees, arising, or allegedly arising, from personal injury, including death, property damage, including loss of use thereof, due in any manner to the negligence of either of them or their agents or employees or independent contractors. In the event both TSC and Client are found to be negligent or at fault, then any liability shall be apportioned between them pursuant to their pro rata share of negligence or fault. TSC and Client further agree that their liability to any third party shall, to the extent permitted by law, be several and not joint. The liability of TSC under this provision shall not exceed the policy limits of insurance carried by TSC. Neither TSC nor Client shall be bound under this indemnity agreement to liability determined in a proceeding in which it did not participate represented by its own independent counsel. The indemnities provided hereunder shall not terminate upon the termination or expiration of this Agreement, but may be modified to the extent of any waiver of subrogation agreed to by TSC and paid for by Client.

12. SUBPOENAS: TSC's employees shall not be retained as expert witnesses except by separate, written agreement. Client agrees to pay TSC pursuant to TSC's then current fee schedule for any TSC employee(s) subpoenaed by any party as an occurrence witness as a result of TSC's services.

13. OTHER AGREEMENTS: TSC shall not be bound by any provision or agreement (i) requiring or providing for arbitration of disputes or controversies arising out of this Agreement or its performance, (ii) wherein TSC waives any rights to a mechanics lien or surety bond claim; (iii) that conditions TSC's right to receive payment for its services upon payment to Client by any third party or (iv) that requires TSC to indemnify any party beyond its own negligence These General Conditions are notice, where required, that TSC shall file a lien whenever necessary to collect past due amounts. This Agreement contains the entire understanding between the parties. Unless expressly accepted by TSC in writing prior to delivery of TSC's services, Client shall not add any conditions or impose conditions which are in conflict with those contained herein, and no such additional or conflicting terms shall be binding upon TSC. The unenforceability or invalidity of any provision or provisions shall not render any other provision or provisions unenforceable or invalid. This Agreement shall be construed and enforced in accordance with the laws of the State of Illinois. In the event of a dispute arising out of or relating to the performance of this Agreement, the breach thereof or TSC's services, the parties agree to try in good faith to settle the dispute by mediation under the Construction Industry Mediation Rules of the American Arbitration Association as a condition precedent to filing any demand for arbitration, or any petition or complaint with any court. Paragraph headings are for convenience only and shall not be construed as limiting the meaning of the provisions contained in these General Conditions.

REV 02/08

Project Data Sheet

TESTING SERVICE CORPORATION

General Information:

Project Name: _____

Project Address: _____

City / State / Zip: _____

Project Manager: _____

E-Mail: _____

Telephone: _____

Fax: _____

Site Contact: _____

E-Mail: _____

Telephone: _____

Fax: _____

Send Invoice To:

Purchase Order Number: _____

Attention: _____

Company: _____

Address: _____

City / State / Zip: _____

E-Mail: _____

Telephone: _____

Fax: _____

Important Notes:

_____

_____

_____

_____

Completed By:

Signature: _____

Name: _____

Date: _____

Distribute Reports as Follows:

Name: _____

Company: _____

Address: _____

City / State / Zip: _____

E-Mail: _____

Telephone: _____

Fax: _____

Name: _____

Company: _____

Address: _____

City / State / Zip: _____

E-Mail: _____

Telephone: _____

Fax: _____

Name: _____

Company: _____

Address: _____

City / State / Zip: _____

E-Mail: _____

Telephone: _____

Fax: _____

Name: _____

Company: _____

Address: _____

City / State / Zip: _____

E-Mail: _____

Telephone: _____

Fax: _____

GraphicVision www.GVpromotesU.com • Info@GVpromotesU.com • 630.682.9258

Visu-Sewer
Inspect. Maintain. Rehabilitate.

Budget Fee Proposal

To: Stephen Sugg, PE
Christopher B. Burke Engineering, Inc.
9575 W. Higgins Rd., Suite 600
Rosemont, IL 60018

Phone 847-823-0500 Fax 847-823-0520

From: Tom Woods
Cell 708-595-6336

Date: 4/23/2014 **Project:** Cleaning and televising in two areas in Hinsdale

---

Visu-Sewer of Illinois is pleased to provide the following budget fee proposal to televise the sanitary and combined sewer under several streets that are candidates for resurfacing or reconstruction in Hinsdale in 2015. 8 hrs x $450/hr + 2 hrs x $530/hr = $4,660

2015 Resurfacing Project
There is approximately 1,940 linear feet of varying diameter lines on two stretches of Stough St. and one on Second St. per your description. Here are a few observations after a site visit today.

1) The line on Stough between Maple and Quincy appears to be an 8" sanitary that flows to the north in the west parkway of Stough. There are likely to be roots that will need to be cut to be able to fully televise the lines as we go along.
2) The southern stretch on Stough is 8 or 10" that flows south, located in the middle of the street.
3) The 740' on Second St. is 24", presumably combined, with a few inches of flow heading east. The eastern-most manhole just west of Clay is confusing: you can see the 24" coming in, but not where it goes out. There is some swirling in the MH, and it is not surcharged, so the flow must go somewhere.

Primarily because of the roots and the larger diameter line on Second St., we need to come on site with our combination jet/vac truck, to clean the lines, clear any roots and blockage(s) and suck out the debris. Price: $450 per hour. We suggest you budget for a 10-hour day to be safe. The hourly rate for hours nine and ten increases to $530 because of the overtime.

2015 Reconstruction Project
There is approximately 2,740 linear feet of varying diameter lines on three parallel streets that intersect Hickory St. to the south. Here are a few observations after a site visit today.

1) The line on Radcliffe appears to begin at a manhole north of Hickory with two laterals coming in to the structure. 10 or 12" line heading north in the center of the street.
2) The longer line on Forest is a little more of a mystery. The structures to the south of Ravine are clearly accessible in the middle of the street, over a 10 or 12" combined sewer line. North of Ravine is a different story – not sure if/where they are.
3) The 840' on Elm St. is 12" combined, fairly shallow at the bottom of the hills.

Primarily because of age of the infrastructure in this area of town, with our experience working in Hinsdale, we recommend we come on site with our combination jet/vac truck, to clean the lines, clear any roots and blockage(s) and suck out the debris. Price: $450 per hour. We suggest you budget two 8-hour days to finish the project.

We will work with the Village of Hinsdale to obtain a hydrant meter and permission to fill our cleaning truck from hydrants near each of the two job sites.

We will take the debris we remove to a certified landfill at a rate of $65 per ton.

Each of these two projects is priced to be done on a stand-alone basis. If it turns out you/we are selected to do both projects, there may very well be some efficiencies allowing us to finish faster/cheaper.

You or your staff would be welcome to be on the truck and observe our findings "live". You will receive a DVS-format DVD and written report of the video approximately a week after we complete the job. All our observations are captured using PACP coding, and will include notes concerning all defects, material/size changes, sags and lateral location.

Thank you for considering Visu-Sewer of Illinois for the above project. If our proposal is accepted, please sign it and fax it back to office so we can schedule the work. If you have any questions please do not hesitate to contact me at 708-237-0340 (office) or 708-595-6336 (mobile).

All material guaranteed to be as specified. All work to be completed in a substantial workmanlike manner according to standard practices or specifications submitted. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements are contingent upon strikes, accidents or delays beyond our control. Owner is to carry fire, tornado and other necessary insurance. If a collapse of the original pipe results during the lining process, Visu-Sewer will not be held liable for costs associated with excavation, repairs or restoration. Our workers are fully covered by Workmen's Compensation Insurance. This proposal may be withdrawn if not accepted within 30 days of issue. Terms - Net 30 days.

Acceptance of Proposal

The above prices / conditions are satisfactory and are hereby accepted. Visu-Sewer is authorized to do the work as specified.

Date: _____ Signature: _____

Visu-Sewer of Illinois, LLC **www.visu-sewer.com**
9014 S. Thomas Ave, Bridgeview, IL 60455 (P) 708-237-0340 (F) 708-237-0360

CHRISTOPHER B. BURKE ENGINEERING, LTD.

CBBEL – Rosemont
9575 West Higgins Road, Suite 600 | Rosemont, IL 60018
Tel: (847) 823-0500 | Fax: (847) 823-0520

CBBEL – Peoria
114 State Street, 1B
Peoria, IL 61602
Tel: (309) 676-9000
Fax: (309) 676-9001

CBBEL – New Lenox
1938 E. Lincoln Highway
Suite 212
New Lenox, IL 60451
Tel: (815) 463-9050
Fax: (815) 463-9065

CBBEL-Morris
224 ½ Liberty Street
Morris, IL 60450
Tel: (815) 941-0260
Fax: (815) 941-0263

6e

DATE: February 16, 2015

REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER First Reading - EPS	**ORIGINATING DEPARTMENT** Community Development
ITEM 2015 Reconstruction Project MFT Fund Resolution	**APPROVAL** Dan Deeter, PE Village Engineer

As part of the funding of the Master Infrastructure Plan (MIP), the financing plan provides for using Motor Fuel Tax (MFT) funds every two to three years to partially fund the road and storm sewer portion of the Village's projects. For FY 2015-16, $1,500,000 of funding is available in MFT funds for this purpose. IDOT rules require the Village to pass a resolution committing the Village's MFT funds for this purpose. Water main and sanitary sewer improvements in this project will be funded with Village funds per the MIP financing plan. Staff anticipates contract bid opening around 02/20/15. Construction will begin in April 2015.

The 2015 Reconstruction Project includes the following streets:

Ravine Road	Garfield to County Line
Radcliffe Way	Ravine to Hickory
Forest Road	The Lane to Hickory
Elm Street	Ravine to Hickory
Intersection of Minneola ROW and Mills Street	

Motion: To Approve A Resolution for Improvement by Municipality Under the Illinois Highway Code to Fund the 2015 Reconstruction Project.

STAFF APPROVALS

APPROVAL	**APPROVAL**	**APPROVAL**	**APPROVAL**	**MANAGER'S APPROVAL**

COMMITTEE ACTION:

BOARD ACTION:

Illinois Department of Transportation

Resolution for Improvement by Municipality Under the Illinois Highway Code

BE IT RESOLVED, by the President and Board of Trustees (Council or President and Board of Trustees) of the Village of Hinsdale (City, Town or Village) of DuPage & Cook Counties, Illinois that the following described street(s) be improved under the Illinois Highway Code:

Name of Thoroughfare	Route	From	To
Ravine Road		Garfield Street	North County Lane
Radcliffe Way		Hickory Street	Ravine Road
Forest Road		Hickory Street	150' North of Ravine Road
Elm Street		Hickory Street	Ravine Road
Oak Street		Hickory Street	The Lane

BE IT FURTHER RESOLVED,

1. That the proposed improvement shall consist of roadway reconstruction and resurfacing, removal of existing pavements, new storm sewer system, new water main installation, new sanitary sewer installation, sanitary sewer lining, pavement markings, and various removals, excavations to complete the construction as shwon on the plans and shall be constructed 24 feet wide and be designated as Section 14-00094-00-FP

2. That there is hereby appropriated the (additional ☐ Yes ☐ No) sum of One Million Five Hundred Thousand Dollars ($1,500,000.00) for the improvement of said section from the municipality's allotment of Motor Fuel Tax funds.

3. That work shall be done by Contract (Specify Contract or Day Labor); and,

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit two certified copies of this resolution to the district office of the Department of Transportation.

Approved

Date

Department of Transportation

Regional Engineer

I, _____ Clerk in and for the Village (City, Town or Village) of Hinsdale County of DuPage & Cook, hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the President and Board of Trustees (Council or President and Board of Trustees) at a meeting on _____ (Date)

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this _____ day of _____

(SEAL)

City, Town, or Village Clerk

6f

February 16, 2015

REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER First Reading - ZPS	ORIGINATING DEPARTMENT Police and Fire
ITEM Purchase of Replacement Police and Fire Mobile Computers	**APPROVED** Chief Bradley Bloom; Chief Rick Ronovsky

All first responding police and fire vehicles are equipped with mobile computers to facilitate communications with the emergency dispatch center. The mobile computers currently in use are provided to the Village by Southwest Central Dispatch (SWCD) and SWCD retains ownership of the equipment. In preparation for the Village's transition from SWCD to DuComm in early May 2015, the Village will need to purchase replacement mobile computers for the front line police (8) and fire (7) vehicles.

The Village identified two available options to provide for these computers: 1) purchase the existing computers from SWCD or 2) purchase new computers from an outside vendor. DuComm does not provide this equipment to its member agencies.

The attached spreadsheet provides a cost comparison for the Village's options. Please note of all the quotes received, the quote from SWCD for computers that have been in-service for a year is the highest at $77,008 ($38,531 for police and $38,477 for fire).

Three outside vendors provided cost estimates that range from $73,008 on the high end to $66,308 on the low end for brand new computers that have a service life between five and ten years as the life cycle is dependent on wear and use of the computers. An additional factor to consider when evaluating the alternatives beyond price is that the fire department has found operational efficiencies from the tablet computers over the laptops.

In a Board memo dated September 19, 2014, staff estimated that the cost for this transition item would be approximately $56,000. Due to the availability of new computers at a price closer to the Village's original estimate, Staff recommends purchasing the computers under the State of Illinois contract price for $60,295.

There is some concern surrounding continuity of operations during the changeover but staff believes that the cost savings over SWCD coupled with having new equipment for a lesser cost justifies the risk. The vendor projects delivery in 4-7 weeks and the computers must be configured and installed after that. The cutoff date is April 30th for services from SWCD. Therefore, the Village must make a decision no later than mid-March.

Based upon this staff recommends purchasing new equipment under State of IL contract pricing from CDS for a total of $60,295.

MOTION: To recommend that the Village Board approve the purchase of mobile computers and related mounting equipment under the terms of the State of IL purchasing contract at a cost not to exceed $60,295 from CDS Computers per the attached quote.

Approval	Approval	Approval	Approval	Manager's Approval

COMMITTEE ACTION:

BOARD ACTION:

CURRENT EQUIPMENT

	Qty	CDS		SWCD		Tallgrass		M-Rugged	
POLICE DEPARTMENT		*UNIT COST*	*TOTAL*	*UNIT COST*	*TOTAL*	*UNIT COST*	*TOTAL*	*UNIT COST*	*TOTAL*
CF-31 Fully Rugged Win 7 13.1" XGA Touch 500gb HD w/4GB Ram 4G LTE MultiCarrier, GPS, Backlit Keyboard	8	$ 3,832.00	$ 30,656.00			$ 4,049.00	$ 32,392.00	$ 3,995.00	$ 31,960.00
Havis Dock for CF-31	8	$ 736.00	$ 5,888.00	**INDIVIDUAL PRICES NOT**		$ 799.00	$ 6,392.00	$ 820.67	$ 6,565.36
External Mount Antenna for CF-31	8	$ 100.00	$ 800.00	**PROVIDED BY SWCD**		$ 335.00	$ 2,680.00	$ 103.50	$ 828.00
Misc Hardware	8	$ -	$ -			$ 94.00	$ 752.00		$ -
POLICE DEPARTMENT		SUBTOTAL	$ 37,344.00	SUBTOTAL	$ 38,531.20	SUBTOTAL	$ 41,464.00	SUBTOTAL	$ 39,353.36
FIRE DEPARTMENT									
CF-31 Win 7 500gb HD w/4GB Ram	2	$ 3,832.00	$ 7,664.00	*$ 6,020.50*	$ 12,041.00	$ 4,049.00	$ 8,098.00	$ 3,995.00	$ 7,990.00
CF-19 Win 7 Intel Core i5 2.70 Ghz, 10.1 WUXGA 128GB 500gb HD 4GB RAM, 4G LTE Multi Carrier	2	$ 3,925.00	$ 7,850.00	*$ 5,540.50*	$ 11,081.00	$ 3,549.00	$ 7,098.00	$ 3,390.00	$ 6,780.00
Toughbook FZ-G1 Fully Rugged	3	$ 2,691.00	$ 8,073.00	*$ 5,118.50*	$ 15,355.50	$ 2,999.00	$ 8,997.00	$ 2,895.25	$ 8,685.75
Havis Dock for CF-31	2	$ 736.00	$ 1,472.00	n/a	n/a	$ 799.00	$ 1,598.00	$ 820.67	$ 1,641.34
Havis Dock for CF-19	2	$ 749.00	$ 1,498.00	n/a	n/a	$ 758.00	$ 1,516.00	$ 813.95	$ 1,627.90
Havis Dock for FZ-G1	3	$ 569.00	$ 1,707.00	n/a	n/a	$ 591.00	$ 1,773.00	$ 612.90	$ 1,838.70
External Mount Antennas for CF-31/Cf-19/FZ-G1	7	$ 100.00	$ 700.00	n/a	n/a	$ 335.00	$ 2,345.00	$ 103.50	$ 724.50
Misc Hardware	7	$ -	$ -	n/a	n/a	$ 102.00	$ 714.00		$ -
EXISTING FIRE DEPARTMENT EQUIPMENT		SUBTOTAL	$ 28,964.00	SUBTOTAL	$ 38,477.50	SUBTOTAL	$ 32,139.00	SUBTOTAL	$ 29,288.19
			$ 66,308.00		$ 77,008.70		$ 73,603.00		$ 68,641.55

PROPOSED FIRE DEPARTMENT EQUIPMENT

	Qty		
Toughbook FZ-G1 Fully Rugged	7	$ 2,691.00	$ 18,837.00
Havis Dock for FZ-G1	6	$ 569.00	$ 3,414.00
External Mount Antennas for CF-31/Cf-19/FZ-G1	7	$ 100.00	$ 700.00
			$ 22,951.00

Recommendation to Purchase from CDS total **$ 60,295.00**

7a

DATE: February 16, 2015

AGENDA SECTION	Consent: Agenda/ACA	**ORIGINATING DEPARTMENT**	Finance
ITEM	Accounts Payable	**APPROVED**	Darrell Langlois Assistant Village Manager/Director of Finance

At the meeting of February 16, 2015 staff respectfully requests the presentation of the following motion to approve the accounts payable:

Motion: To move approval and payment of the accounts payable for the period of February 04, 2015 through February 16, 2015 in the aggregate amount of $987,335.75 as set forth on the list provided by the Village Treasurer, of which a permanent copy is on file with the Village Clerk.

STAFF APPROVALS

APPROVAL	**APPROVAL**	**APPROVAL**	**APPROVAL**	**MANAGER'S APPROVAL**

COMMITTEE ACTION:

BOARD ACTION:

VILLAGE OF HINSDALE

ACCOUNTS PAYABLE WARRANT REGISTER #1580

FOR PERIOD February 04, 2015 through February 16, 2015

The attached Warrant Summary by Fund and Warrant Register listing TOTAL DISBURSEMENTS FOR ALL FUNDS of $987,335.75 reviewed and approved by the below named officials.

APPROVED BY _____ **DATE** 2/13/15
VILLAGE TREASURER/ASSISTANT VILLAGE MANAGER

APPROVED BY _____ **DATE** _____
VILLAGE MANAGER

APPROVED BY _____ **DATE** _____
VILLAGE TRUSTEE

Village of Hinsdale
Warrant # 1580
Summary By Fund

Recap By Fund	Fund	Regular Checks	ACH/Wire Transfers	Total
General Fund	10000	123,521.21	168,142.51	291,663.72
Capital Project Fund	45300	1,074.97	-	1,074.97
Water & Sewer Operations	61061	405,959.09	-	405,959.09
Escrow Funds	72100	48,836.00	-	48,836.00
Payroll Revolving Fund	79000	12,192.28	227,227.61	239,419.89
Library Operating Fund	99000	382.08		382.08
Total		**591,965.63**	**395,370.12**	**987,335.75**

Village of Hinsdale
Schedule of Bank Wire Transfers and ACH Payments
1580

Payee/ Date	Description	Vendor Invoice	Invoice Amount
Electronic Federal Tax Payment Systems 1/30/2015	Village Payroll #3 - Calendar 2015	FWH	$ 51,038.68
Electronic Federal Tax Payment Systems 1/30/2015	Village Payroll #3 - Calendar 2015	FICA/MCARE	40,239.44
Illinois Department of Revenue 1/30/2015	Village Payroll #3 - Calendar 2015	State Tax Withholding	13,464.96
ICMA - 457 Plans 1/30/2015	Village Payroll #3 - Calendar 2015	Employee Withholding	15,203.57
H SA PLAN CONTRIBUTION - 01/16/2015		Employer/Employee Withholding	2,435.78
Intergovernmental Personnel Benefit Cooperative		Employer/Employee	168,142.51
Illinois Municipal Retirement Fund		Employer/Employee	104,845.18
		Total Bank Wire Transfers and ACH Payments	$395,370.12

WARRANT REGISTER: 1580 **DATE: 02/17/15**

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
A BEEP LLC			
188787	SE DUPAGE RADIO MAINT FEE	61763	$2,500.00
		Total for Check: 100964	**$2,500.00**
A BLOCK MARKETING INC			
188593	TIPPING FEES	00060416	$75.00
188594	TIPPING FEES	00060427	$25.00
		Total for Check: 100965	**$100.00**
A PLUS GARAGE DOOR, INC			
188727	DOOR REPAIR	02052015	$127.00
		Total for Check: 100966	**$127.00**
A TOUCH OF GREEN, INC			
188642	CONT BD 339 RADCLIFFE	22173	$500.00
		Total for Check: 100967	**$500.00**
ABC COMMERCIAL MAINT SERV			
188759	KLM CLEANING	087	$1,664.00
		Total for Check: 100968	**$1,664.00**
ALL CLEANERS			
188758	CUSTODIAL SERVICES	013115	$1,530.00
188758	CUSTODIAL SERVICES	013115	$1,345.00
188758	CUSTODIAL SERVICES	013115	$1,951.00
188758	CUSTODIAL SERVICES	013115	$540.00
		Total for Check: 100969	**$5,366.00**
AMERICAN MESSAGING			
188521	PAGERS	U1153710PB	$69.02
188521	PAGERS	U1153710PB	$18.32
		Total for Check: 100970	**$87.34**
APTEAN, INC.			
188773	PROF FEES-WATER PROJECT	PS-314788	$43.75
		Total for Check: 100971	**$43.75**
ARAMARK UNIFORM SERVICES			
188526	UNIFORMS	2078878998	$15.90
188526	UNIFORMS	2078878998	$74.39
188526	UNIFORMS	2078878998	$15.83
188526	UNIFORMS	2078878998	$29.94
188526	UNIFORMS	2078878998	$29.94
188526	UNIFORMS	2078878998	$68.02
188710	UNIFORMS	2078898761	$17.90
188710	UNIFORMS	2078898761	$71.18
188710	UNIFORMS	2078898761	$17.88
188710	UNIFORMS	2078898761	$33.69
188710	UNIFORMS	2078898761	$33.69
188710	UNIFORMS	2078898761	$76.50
		Total for Check: 100972	**$484.86**
ATLAS BOBCAT LLC			
188516	SNOW PLOW CYLINDERS	BA8755	$1,081.44
188517	BOBCAT BROOM SHAFT	BA9270	$1,478.76
188749	ANGLE GUARD # 92	BB0104	$12.14
		Total for Check: 100973	**$2,572.34**

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER		AMOUNT PAID
BACKGROUNDS ONLINE				
188572	BACKGROUND CHECKS-JAN	446611		$186.90
		Total for Check:	**100974**	**$186.90**
BANNERVILLE USA				
188707	POOL PASS SIGNS	19167		$180.00
		Total for Check:	**100975**	**$180.00**
BENTLEY SYSTEMS INC				
188582	AUTOCAD SUPPORT/TRAINING	47648394		$995.00
		Total for Check:	**100976**	**$995.00**
BIO-TRON, INC.				
188768	ZOLL CPR CONNECTOR	35058		$400.00
		Total for Check:	**100977**	**$400.00**
BLUE TARP FINANCIAL				
188723	SNOWPLOW BLADE	31535758		$137.35
		Total for Check:	**100978**	**$137.35**
BONO CSR KATHLEEN W.				
188711	ZBA HEARINGS	6701		$384.00
		Total for Check:	**100979**	**$384.00**
BUILDING & FIRE CODE				
188713	2012 IRC TRAINING	49136		$435.00
		Total for Check:	**100980**	**$435.00**
CARROT-TOP INDUSTRIES,IN				
188668	US FLAG - VH	2481200		$249.32
188669	MAINTENANCE SUPPLIES	24812000		$80.40
		Total for Check:	**100981**	**$329.72**
CDW-GOVERNMENT INC.				
188705	ARCHIVE/VIRUS UPDATES	SF97252		$682.81
188705	ARCHIVE/VIRUS UPDATES	SF97252		$1,268.03
188775	PLOTTER PRINTHEADS	SJ46874		$174.17
188821	USB TO SERIAL ADAPTER	SJ09207		$16.51
		Total for Check:	**100982**	**$2,141.52**
CHARIOT AUTOMOTIVE				
188671	TOW-UNIT 34	63983		$125.00
		Total for Check:	**100983**	**$125.00**
CHICAGO PARTS & SOUND LLC				
188743	OIL FILTERS	646855		$45.00
188744	WIPER BLADES	646855		$39.90
		Total for Check:	**100984**	**$84.90**
CINTAS CORPORATION 769				
188697	FLOOR MATS/SHOP TOWELS	769537871		$32.81
188697	FLOOR MATS/SHOP TOWELS	769537871		$23.40
188709	FLOOR MATS/SHOP TOWELS	769537871		$54.54
188709	FLOOR MATS/SHOP TOWELS	769537871		$76.98
188709	FLOOR MATS/SHOP TOWELS	769537871		$121.23
188757	FLOOR MATS/SHOP TOWELS	769541520		$54.54
188757	FLOOR MATS/SHOP TOWELS	769541520		$121.23
188777	FLOOR MATS/SHOP TOWELS	769541520		$32.81
188777	FLOOR MATS/SHOP TOWELS	769541520		$23.40

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 100985	**$540.94**
CLARENDON HILLS PARK DIST			
188762	ANNUAL CO-OP	02102015	$536.00
		Total for Check: 100986	**$536.00**
CLARK BAIRD SMITH LLP			
188792	LEGAL FEES - JAN	5571	$3,943.55
		Total for Check: 100987	**$3,943.55**
COMCAST			
188728	KLM	8771201110036807	$82.90
188729	VILLAGE HALL	8771201110036757	$258.13
188730	WATER	8771201110036815	$112.90
188731	FIRE	8771201110036781	$162.90
188782	POOL	8771201110037136	$128.45
		Total for Check: 100988	**$745.28**
COMED			
188534	57TH STREET	0015093062	$504.52
188535	ELEANOR PARK	0075151076	$979.97
188536	WARMING HOUSE	0203017056	$245.33
188537	CHESTNUT PARKING	0203065105	$67.62
188538	CLOCK TOWER	0381057101	$6.14
188539	314 SYMONDS	0417073048	$629.54
188540	FOUNTAIN	0471095066	$250.19
188541	BURLINGTON PARK	0499147045	$48.26
188542	ROBBINS PARK	0639032045	$21.24
188543	21 SPINNING WHEEL	1131101044	$74.78
188544	VEECK PARK	2425068008	$670.32
188545	WASHINGTON PARKING LOT	2838114008	$66.30
188546	VEECK PARK	3454039030	$1,621.06
188547	BURLINGTON PARK	6583006139	$6.14
188548	NS CBQ RR	7011157008	$38.31
188549	PIERCE PARK	7011378007	$120.39
188550	CENTER FOR THE ARTS	7093550127	$81.25
188551	KLM LODGE 80/20	7093551008	$283.00
188551	KLM LODGE 80/20	7093551008	$1,132.01
188552	SAFETY TOWN	7261620005	$22.22
188553	YOUTH CENTER	0795341007	$38.09
188554	ROBBINS PARK	8521083007	$408.04
188555	WATER PLANT	8521400008	$37.39
188556	BROOK PARK	8605174005	$421.02
188557	POOL	8605437007	$517.31
188558	ELEANOR PARK	8689206002	$69.13
188559	STOUGH PARK	8689480008	$5.09
188560	BURNS FIELD	8689640004	$27.71
188561	WASHINGTON	2378029015	$74.31
188786	TRAFFIC SIGNALS	16513148069	$34.61
		Total for Check: 100989	**$8,501.29**
COMMUNITY PARK DISTRICT			
188580	POOL AD	01302015	$300.00

WARRANT REGISTER: 1580 DATE: 02/17/15

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 100991	**$300.00**
CONSTELLATION NEWENERGY			
188690	908 ELM	0021488144	$502.22
188719	TRANSFORMER	0021592848	$2,237.20
188774	STREET LIGHTING	0021488302	$1,431.64
		Total for Check: 100992	**$4,171.06**
COOK COUNTY TREASURER			
188662	57TH STREET BEACONS MAINT	2014-4	$24.00
		Total for Check: 100993	**$24.00**
CURRENT TECHNOLOGIES			
188564	RESET EOC WI-FI	712776	$371.25
188565	SSL FOR VOH MAIL	5319	$179.00
188566	SSL SPAM FILTER	5312	$179.00
188567	SPAM FILTER MODIFICATION	712510	$101.25
188568	NETWORK SUPPORT	712327	$236.25
		Total for Check: 100994	**$1,066.75**
DALY, GAIL			
188636	CONT BD 127 E.FIFTH ST	21709	$1,500.00
		Total for Check: 100995	**$1,500.00**
DATACOM			
188701	UCC UPDATE	02032015	$449.00
		Total for Check: 100996	**$449.00**
DAVE PATE & SONS CONSTUCT			
188638	CONT BD 433-437 SURREY LA	22451	$500.00
		Total for Check: 100997	**$500.00**
DESIGN GROUP SIGNAGE CORP			
188781	POSTER INSERT	15979	$85.00
		Total for Check: 100998	**$85.00**
DIRECT ADVANTAGE INC			
188722	ADVERTISING/WEB HOSTING	1182	$2,645.00
		Total for Check: 100999	**$2,645.00**
DOCU-SHRED, INC.			
188590	SHREDDING	34491	$80.00
		Total for Check: 101000	**$80.00**
DUPAGE WATER COMMISSION			
188776	WATER CHARGES - JAN	10770	$341,391.83
		Total for Check: 101001	**$341,391.83**
EAGLE UNIFORMS INC			
188588	UNIFORMS	235873	$177.39
		Total for Check: 101002	**$177.39**
EMERGENCY MEDICAL PROD			
188688	MEDICAL SUPPLIES	1707741	$1,383.78
188789	EMS SUPPLIES	1712044	$477.42
		Total for Check: 101003	**$1,861.20**
ENVIRO-TEST/PERRY LABORAT			
188739	LAB SERVICES	15-130739	$180.00
		Total for Check: 101004	**$180.00**
FCWRD			

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
188528	SEWER	008919-000	$31.45
		Total for Check: 101005	**$31.45**
FEDEX			
188756	SHIPPING	2-921-75640	$39.98
188756	SHIPPING	2-921-75640	$145.42
		Total for Check: 101006	**$185.40**
FIRE SAFETY CONSULTANTS			
188725	PLAN REVIEW	2014-1419	$2,247.50
188726	PLAN REVIEW	2015-28	$437.00
		Total for Check: 101007	**$2,684.50**
FIRST COMMUNICATIONS, LLC			
188532	TELEPHONE	12668002	$320.07
188532	TELEPHONE	12668002	$771.78
188532	TELEPHONE	12668002	$446.42
188532	TELEPHONE	12668002	$191.33
188532	TELEPHONE	12668002	$110.28
188532	TELEPHONE	12668002	$230.75
188532	TELEPHONE	12668002	$62.79
		Total for Check: 101008	**$2,133.42**
FLEET PRIDE			
188670	BRAKE CHAMBERS UNIT 31	66260424	$149.38
		Total for Check: 101009	**$149.38**
FOSTER COACH SALES INC			
188769	DOOR LATCHES-AMB 1014	5833	$98.83
		Total for Check: 101010	**$98.83**
FOX RESTAURANT & PUB			
188715	ALIVE AT 25 PIZZA	01312015	$50.00
		Total for Check: 101011	**$50.00**
FRED GLINKE PLUMBING AND			
188562	SEWER RODDING - VH	31162	$1,153.20
188675	SEWER LINE RODDING-VH	31154	$1,248.00
		Total for Check: 101012	**$2,401.20**
FULLERS SERVICE CENTER IN			
188746	PLOW ALLEYS/TRAIN STATION	32372052480	$9,880.00
		Total for Check: 101013	**$9,880.00**
GARY JOHNSTON			
188737	PERMIT FEES	02062015	$70.20
		Total for Check: 101014	**$70.20**
GRAINGER, INC.			
188672	EXTERIOR LIGHTING	9570834458	$105.63
188673	ICE MAKER FILTER - PW	9570834458	$39.38
		Total for Check: 101015	**$145.01**
HD SUPPLY WATERWORKS			
188740	WATER MAIN SUPPLIES	D239122	$3,272.30
188763	FIRE HYDRANT	D334232	$2,658.00
188764	FIRE HYDRANT	D413502	$90.00-
188765	TAPPING SADDLE/BRASS	D366418	$3,696.84
188766	TAPPING SADDLE/BRASS	D383908	$339.58

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
188767	TAPPING SADDLE/BRASS	D416860	$201.96-
		Total for Check: 101016	**$9,674.76**
HIGHLAND PARK ELECTRIC			
188643	CONT BD 5602 S ELM ST	22270	$500.00
		Total for Check: 101017	**$500.00**
HOLLAND HARDWARE			
188674	SINK HOSE	000318	$6.97
		Total for Check: 101018	**$6.97**
HOMER TREE SERVICE			
188745	TREE REMOVAL	16100	$1,747.50
		Total for Check: 101019	**$1,747.50**
HR GREEN INC			
188585	2015 VEECK PARK OPERATOR	96228	$585.98
188772	WOODLANDS PHASE 2 OBS	96615	$684.97
188822	WOODLANDS PHASE 2 OBS	16931	$390.00
		Total for Check: 101020	**$1,660.95**
ICE MOUNTAIN WATER			
188732	BOTTLED WATER	05A0120706023	$55.87
		Total for Check: 101021	**$55.87**
ILFFPS			
188770	FF PEER SUPPORT SEMINAR	01012015	$300.00
		Total for Check: 101022	**$300.00**
IMAGE FX CORPORATION			
188706	SQUAD CAR WRAP #43	16643	$495.00
188706	SQUAD CAR WRAP #43	16643	$732.00
		Total for Check: 101023	**$1,227.00**
INDUSTRIAL ELECTRIC			
188578	CONDUIT AND PLATE	230102	$19.22
188579	COVER	230101	$27.00
		Total for Check: 101024	**$46.22**
INTERNATIONAL ASSOC OF			
188683	MEMBERSHIP RENEWAL	1001129209	$150.00
188684	MEMBERSHIP RENEWAL	1001134338	$150.00
		Total for Check: 101025	**$300.00**
INTERNATIONAL EXTERMINATO			
188704	EXTERMINATION FEES	21591716	$40.00
188704	EXTERMINATION FEES	21591716	$40.00
188704	EXTERMINATION FEES	21591716	$113.00
188704	EXTERMINATION FEES	21591716	$40.00
188704	EXTERMINATION FEES	21591716	$40.00
		Total for Check: 101026	**$273.00**
INTERSTATE BILLING SERVIC			
188677	WIPER MOTOR - UNIT 4	96366769	$122.36
188678	IGNITION SWITCH - UNIT 22	96410445	$66.27
188679	REPAIRS - UNIT 21	96489690	$96.40
188680	INTERIOR LIGHT - UNIT 4	96492553	$36.32
		Total for Check: 101027	**$321.35**
J & S PLUMBING			

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
188647	CONT BD 15 S. ELM	22053	$500.00
		Total for Check: 101028	**$500.00**
J.C. RESTORATION			
188637	CONT BD 5706 S. PARK	21848	$2,000.00
		Total for Check: 101029	**$2,000.00**
JWC MEDIA			
188575	KLM HINSDALE LIVING AD	2015-13340	$500.00
		Total for Check: 101030	**$500.00**
KENNA BUILDERS			
188649	STORMWTR BD 14 E 6TH ST	21190	$6,776.00
		Total for Check: 101031	**$6,776.00**
KIESLER POLICE SUPPLY			
188734	AMMUNITION	0745270	$1,778.40
		Total for Check: 101032	**$1,778.40**
KLEIN,THORPE,JENKINS LTD			
188793	LEGAL FEES - JAN	173774/84	$20,094.67
		Total for Check: 101033	**$20,094.67**
KRAMER FOODS			
188529	PLATES	03674167	$6.10
188714	TABLEWARE	04532769	$2.67
		Total for Check: 101034	**$8.77**
LEOPARDO COMPANIES, INC.			
188633	CONT BD 40 S. CLAY	22448	$10,000.00
188634	CONT BD 40 S. CLAY	21506	$500.00
		Total for Check: 101035	**$10,500.00**
LESSIG, SHERI			
188708	INSTRUCTION	322212-A	$280.00
		Total for Check: 101036	**$280.00**
MATERIAL SERVICE CORP			
188742	GRADE 8 STONE	5471266	$1,142.36
		Total for Check: 101037	**$1,142.36**
MEDICOM REIMBURSEMENT			
188577	HOME VISITS	4853	$20.00
		Total for Check: 101038	**$20.00**
MICRO CENTER A/R			
188703	MICROSOFT TABLET	3566265	$799.99
		Total for Check: 101039	**$799.99**
MIDWEST AIR PRO INC			
188589	EXHAUST SYSTEM REPAIR	12543	$180.00
		Total for Check: 101040	**$180.00**
MOARN, BRIAN J			
188640	CONT BD 604 E. FIRST	22065	$5,000.00
		Total for Check: 101041	**$5,000.00**
NATIONAL POWER RODDING			
188681	SEWER CLEANING	45335	$23,638.20
188682	SEWER CLEANING	45415	$19,113.90
		Total for Check: 101042	**$42,752.10**
NEXTEL/SPRINT			

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
188533	TELEPHONE	977740515-156	$258.70
188533	TELEPHONE	977740515-156	$42.79
188533	TELEPHONE	977740515-156	$600.03
188533	TELEPHONE	977740515-156	$299.52
188533	TELEPHONE	977740515-156	$42.79
188533	TELEPHONE	977740515-156	$42.79
188533	TELEPHONE	977740515-156	$85.58
188533	TELEPHONE	977740515-156	$85.58
188533	TELEPHONE	977740515-156	$342.31
188533	TELEPHONE	977740515-156	$128.37
188533	TELEPHONE	977740515-156	$42.79
188533	TELEPHONE	977740515-156	$560.23
		Total for Check: 101043	**$2,531.48**
NICOR GAS			
188691	GENERATOR	38466010006	$41.43
188691	GENERATOR	38466010006	$41.43
188712	YOUTH CENTER	90077900000-0126	$647.73
188750	350 N. VINE	13270110003-2/4	$452.77
		Total for Check: 101044	**$1,183.36**
NORMANDY BUILDERS			
188635	CONT BD 432 S. GRANT	22365	$2,000.00
188641	CONT BD 609 S. LINCOLN	22480	$1,600.00
		Total for Check: 101045	**$3,600.00**
OCCUPATIONAL HEALTH CTR			
188573	PHYSICAL EXAM	1008646836	$70.50
188574	DRUG SCREEN / EXAM	1008657149	$55.00
188574	DRUG SCREEN / EXAM	1008657149	$289.50
188574	DRUG SCREEN / EXAM	1008657149	$112.00
		Total for Check: 101046	**$527.00**
PACIFIC TELEMANAGEMENT			
188576	VEECK PARK PAY PHONE	719386	$78.00
		Total for Check: 101047	**$78.00**
PAUL DAVIS RESTORATION OF			
188639	CONT BD 801 S. COUNTY LIN	22082	$3,500.00
		Total for Check: 101048	**$3,500.00**
PC KING			
188718	DRIVERS/WINDOWS UPDATE	49115	$150.00
		Total for Check: 101049	**$150.00**
PERSONNEL STRATEGIES LLC			
188587	FIRE LIEUTENANT ASSESSOR	01312015	$8,300.00
188788	FIRE CAPTAIN ASSESSMENT	01312015	$4,400.00
		Total for Check: 101050	**$12,700.00**
PETERS, SUSAN			
188698	REFUND	0210037787	$75.00
		Total for Check: 101051	**$75.00**
PIECZYNSKI, LINDA			
188696	LEGAL	6323	$796.00
		Total for Check: 101052	**$796.00**

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
PIPAL, JOHN			
188771	TICKET REFUND	303096	$25.00
		Total for Check: 101053	**$25.00**
PLATFORM TENNIS HEATING			
188581	KLM HEATER SWITCHES	011215	$980.00
		Total for Check: 101054	**$980.00**
POMPS TIRE SERVICE, INC.			
188591	TIRE REPAIR - UNIT 15	470023654	$84.96
		Total for Check: 101055	**$84.96**
POO FREE PARKS			
188522	DOG WASTE PROVIDER	PFR684	$244.35
		Total for Check: 101056	**$244.35**
PORTER LEE CORPORATION			
188717	EVIDENCE SOFTWARE SUPPORT	15402	$965.00
		Total for Check: 101057	**$965.00**
POSEIDON PROPERTIES			
188644	ST MGMT BD 211 E EIGHTH	21615	$3,000.00
		Total for Check: 101058	**$3,000.00**
POSEIDON PROPERTIES			
188646	CONT BD 211 E. EIGHTH	21616	$10,000.00
		Total for Check: 101059	**$10,000.00**
RAY OHERRON CO INC			
188523	UNIFORMS	1504964-IN	$32.60
188735	UNIFORMS	1507215-IN	$121.95
188736	UNIFORMS	1507106-IN	$29.98
		Total for Check: 101060	**$184.53**
RED WING SHOE STORE			
188778	BOOT INSERTS	450000008179	$60.99
188779	STATION BOOTS	450000008113	$273.48
188780	STATION BOOTS	450000008171	$22.00
		Total for Check: 101061	**$356.47**
REGIONAL TRUCK EQUIPMENT			
188592	HYDRAULIC FILTER UNIT 11	71.14	$71.14
		Total for Check: 101062	**$71.14**
REILLY GREEN MOUNTAIN			
188819	REPLACE PLATFORM SCREENS	14847	$2,215.00
188820	NETS	14846	$504.40
		Total for Check: 101063	**$2,719.40**
ROCK VALLEY PUBLISHING			
188784	KLM WEDDING AD	147139	$435.00
		Total for Check: 101064	**$435.00**
RUBAN, STEVEN			
188686	STAFF & COMMAND	01/05-01/16/15	$383.85
188687	COURT MILEAGE REIMB	01/22 - 01/27/15	$39.16
		Total for Check: 101065	**$423.01**
RYDIN SIGN & DECAL			
188595	VEHICLE STICKERS 2015/16	302634	$1,916.20
		Total for Check: 101066	**$1,916.20**

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
SAMS CLUB #6384			
188741	SUPPLIES	7715090615925872	$244.33
		Total for Check: 101067	**$244.33**
SECRETARY OF STATE			
188716	PLATE/TITLE NEW SQUAD CAR	02052015	$120.00
		Total for Check: 101068	**$120.00**
SERVICE FORMS & GRAPHICS			
188700	ACCOUNTS PAYABLE CHECKS	151336	$303.13
188724	PAYROLL CHECKS	151337	$187.23
		Total for Check: 101069	**$490.36**
STEINER ELECTRIC CO			
188586	KLM EXTERIOR LIGHT GLASS	S004862861.001	$160.00
		Total for Check: 101070	**$160.00**
SUBURBAN BLDG OFF CONF			
188695	SBOC SPRING SCHOOL	02032015	$1,625.00
		Total for Check: 101071	**$1,625.00**
SUBURBAN DOOR CHECK			
188563	HIGHLAND TRAIN ST LOCK	IN457168	$253.60
		Total for Check: 101072	**$253.60**
SUTRON			
188689	ANNUAL FEE- SENSOR	ACR/10018939	$120.00
		Total for Check: 101073	**$120.00**
TASER INTERNATIONAL			
188597	TASER HOLDER	SI1386298	$77.74
		Total for Check: 101074	**$77.74**
TELCOM INNOVATIONS GROUP			
188569	SWCD CALL TRANFER ISSUES	A45050	$186.75
188570	OUTBOUND CALLER ID PD/FD	A45410	$430.50
		Total for Check: 101075	**$617.25**
THE HINSDALEAN			
188760	ADS / PUBLICATIONS	37209	$262.40
188761	ADS PUBLICATIONS	37208	$118.40
		Total for Check: 101076	**$380.80**
THE SWIM STORE			
188650	CONT BD 736 CLEVELAND	16373	$960.00
		Total for Check: 101077	**$960.00**
THIRD MILLENIUM			
188721	VEHICLE SOFTWARE	17789	$450.00
		Total for Check: 101078	**$450.00**
TOSHIBA BUSINESS			
188783	KLM COPIER USAGE	11607889	$88.00
		Total for Check: 101079	**$88.00**
TRITON ELECTRONICS, INC			
188694	POWER CORD REPAIR - 44	7221	$105.00
		Total for Check: 101080	**$105.00**
TYCO INTEGRATED SECURITY			
188596	KLN PADDLE KEY FOB	23302302	$597.35
		Total for Check: 101081	**$597.35**

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
UNITED STATES POSTAL SVC			
188524	POSTAGE	02022015	$3,000.00
		Total for Check: 101082	**$3,000.00**
US GAS			
188790	OXYGEN CYLINDER RENTAL	243015	$23.25
		Total for Check: 101083	**$23.25**
VERIZON WIRELESS			
188720	FIRE DEPT	9739450796	$10.04
188791	FIRE IPADS	9739274914	$91.72
		Total for Check: 101084	**$101.76**
VILLAGE OF HINSDALE-PWL			
188692	PETTY CASH - PW	01282015	$26.12
188692	PETTY CASH - PW	01282015	$13.76
188692	PETTY CASH - PW	01282015	$32.75
188692	PETTY CASH - PW	01282015	$21.83
188692	PETTY CASH - PW	01282015	$1.60
188692	PETTY CASH - PW	01282015	$4.50
188692	PETTY CASH - PW	01282015	$28.80
188692	PETTY CASH - PW	01282015	$12.80
		Total for Check: 101085	**$142.16**
WAGEWORKS			
188527	FSA MONTHLY SERVICE FEE	125AI0373678	$30.00
188527	FSA MONTHLY SERVICE FEE	125AI0373678	$30.00
188527	FSA MONTHLY SERVICE FEE	125AI0373678	$12.00
188527	FSA MONTHLY SERVICE FEE	125AI0373678	$12.00
		Total for Check: 101086	**$84.00**
WAREHOUSE DIRECT INC			
188518	PAPER SUPPLIES	2586788-0	$88.56
188519	OFFICE SUPPLIES	2581829-0	$22.72
188520	OFFICE SUPPLIES	2585428-0	$145.85
188676	JANITORIAL SUPPLIES	2571338-0	$304.82
188685	OFFICE SUPPLIES	2583849-0	$256.33
188702	PAPER SUPPLIES	2593100-0	$78.29
188733	TONER	2596834-0	$68.89
188785	POOL FLYER PAPER	2590278-0	$244.60
		Total for Check: 101087	**$1,210.06**
WEST CENTRAL MUNICIPAL			
188530	EAP - 2015	0007976-IN	$208.17
188530	EAP - 2015	0007976-IN	$23.13
188530	EAP - 2015	0007976-IN	$185.04
188530	EAP - 2015	0007976-IN	$439.47
188530	EAP - 2015	0007976-IN	$46.26
188530	EAP - 2015	0007976-IN	$485.73
188530	EAP - 2015	0007976-IN	$69.39
188530	EAP - 2015	0007976-IN	$92.52
188530	EAP - 2015	0007976-IN	$69.39
188530	EAP - 2015	0007976-IN	$46.26
188530	EAP - 2015	0007976-IN	$161.91

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
188530	EAP - 2015	0007976-IN	$46.26
188530	EAP - 2015	0007976-IN	$92.52
188530	EAP - 2015	0007976-IN	$23.13
188530	EAP - 2015	0007976-IN	$138.78
188530	EAP - 2015	0007976-IN	$370.08
		Total for Check: 101088	**$2,498.04**
WILLOWBROOK FORD INC			
188525	SEATBELT UNIT 44	5099769	$146.42
		Total for Check: 101089	**$146.42**
WINGRENS LANDSCAPE			
188751	STREET TREES ILLUMINATION	24140	$3,703.60
188752	TRAIN STATION ILLUMINATIO	24631	$447.60
188753	BURLINGTON PK ILLUMINATIO	24564	$336.00
188754	CHRISTMAS TREE ILLUMINATI	24573	$562.40
188755	MEM BLDG TREE ILLUMINATIO	24645	$276.00
		Total for Check: 101090	**$5,325.60**
YEHL, THOMAS			
188583	STAFF & COMMAND SCHOOL	01/05-01/09/15	$251.72
188584	STAFF & COMMAND SCHOOL	01/12-01/16/15	$226.33
		Total for Check: 101091	**$478.05**
ZEE MEDICAL			
188738	MEDICAL SUPPLIES	0100198634	$110.41
		Total for Check: 101092	**$110.41**
AFLAC-FLEXONE			
188804	ALFAC OTHER	021315000000000	$204.62
188805	AFLAC OTHER	021315000000000	$259.62
188806	AFLAC SLAC	021315000000000	$58.41
		Total for Check: 101093	**$522.65**
BLITT & GAINES, P.C.			
188816	GARNISHMENT	021315000000000	$362.12
		Total for Check: 101094	**$362.12**
COLONIAL LIFE PROCCESSING			
188794	COLONIAL S L A C	021315000000000	$60.98
188795	COLONIAL OTHER	021315000000000	$27.63
		Total for Check: 101095	**$88.61**
I.U.O.E.LOCAL 150			
188811	LOCAL 150 UNION DUES	021315000000000	$884.99
		Total for Check: 101096	**$884.99**
ILLINOIS FRATERNAL ORDER			
188797	UNION DUES	021315000000000	$688.00
		Total for Check: 101097	**$688.00**
NATIONWIDE RETIREMENT SOL			
188798	USCM/PEBSCO	021315000000000	$39.78
188799	USCM/PEBSCO	021315000000000	$1,615.00
		Total for Check: 101098	**$1,654.78**
NATIONWIDE TRUST CO.FSB			
188807	PEHP UNION 150	021315000000000	$340.67
188808	PEHP REGULAR	021315000000000	$2,087.29

WARRANT REGISTER: 1580 DATE: 02/17/15

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
188809	PEHPPD	021315000000000	$538.28
		Total for Check: 101099	**$2,966.24**
NCPERS GRP LIFE INS#3105			
188796	LIFE INS	021315000000000	$288.00
		Total for Check: 101100	**$288.00**
STATE DISBURSEMENT UNIT			
188810	MAINTENANCE	021315000000000	$500.00
		Total for Check: 101101	**$500.00**
STATE DISBURSEMENT UNIT			
188812	CHILD SUPPORT	021315000000000	$313.21
		Total for Check: 101102	**$313.21**
STATE DISBURSEMENT UNIT			
188813	CHILD SUPPORT	021315000000000	$585.00
		Total for Check: 101103	**$585.00**
STATE DISBURSEMENT UNIT			
188814	CHILD SUPPORT	021315000000000	$230.77
		Total for Check: 101104	**$230.77**
STATE DISBURSEMENT UNIT			
188815	CHILD SUPPORT	021315000000000	$764.77
		Total for Check: 101105	**$764.77**
STATE DISBURSEMENT UNIT			
188817	CHILD SUPPORT	021315000000000	$210.00
		Total for Check: 101106	**$210.00**
STATE DISBURSEMENT UNIT			
188818	CHILD SUPPORT	021315000000000	$923.07
		Total for Check: 101107	**$923.07**
VILLAGE OF HINSDALE			
188800	MEDICAL REIMBURSEMENT	021315000000000	$677.49
188801	DEP CARE REIMB.F/P	021315000000000	$20.83
188802	MEDICAL REIMBURSEMENT	021315000000000	$359.58
188803	DEP CARE REIMBURSEMENT	021315000000000	$152.17
		Total for Check: 101108	**$1,210.07**
		REPORT TOTAL	**$591,965.63**

END OF REPORT

DATE February 9, 2015

REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER Administration and Community Affairs Committee	**ORIGINATING DEPARTMENT** Parks and Recreation
ITEM Bid #1580 Landscape Maintenance & Mowing Bid	**APPROVED** Gina Hassett, Director of Parks & Recreation

Bid 1580 Landscape Maintenance & Mowing Bid

The Village's landscape maintenance and mowing bid expired in November of 2014. Annually, the Village bids out the landscape and maintenance for its 140 acres of public green space inclusive of right-of-ways, cul-de-sacs, passive areas and miscellaneous Village properties.

The contract price and the corresponding annual budget fluctuates from year to year and is dependent on actual expenses in prior years, the estimated actual for the current year, and weather, namely precipitation. Rainy summers as the past two summers (2013 and 2014) generally result in increased cost compared to budget as there is a greater need to mow (34 mows for parks and 40 for athletic fields). Actual 2013/2014 expenses totaled $105,040 compared to the $82,000 Budget. Whereas drier conditions such as those in 2012 result in reduced expense as the need to mow and landscape is less (30 mows) during these times. Prior to last year the number of additional mows required to maintain the athletic field was unavailable. Actual 2012/2013 expenses totaled $81,768 compared to the $78,360 Budget.

The Village issued Bid #1580 in January of 2015. The bid specification provided for mowing and landscaping village right of ways and for all 17 parks and the community pool. The bid contemplated 34 mows at the parks and 40 mows for athletic fields as the length of the grass impacts the playing conditions of the fields. The number of mows was used to have a baseline to determine cost.

KLM Lodge and the Arts Center - The bid proposal included items that had previously not been included in prior Public Services mowing bids as it was contracted separately by Parks and Recreation Staff as this work was for KLM Lodge only and appeared in the maintenance budget for the annual cost of $3,500. This work has been added to this request for services in an attempt to benefit from economies of scale and have all mowing work in the Village completed by one vendor.

Right of Ways - The bid proposal provides for mowing and landscaping of the Village's Right of Way. Three locations were added to the existing scope of the work. One area in particular was added because of requiring the services of a contractor to perform this work during the latter part of last summer due to resident complaints regarding sight lines at Taft and 55th due to overgrowth. This area required frequent mowing. After consultation with the Public Services Director it was determined that in house staff cannot stay on top of the heavy growth that occurs in this area during the summer due to all the other competing projects requiring the Public Services staff's attention and should be added to the overall right of way work. Similarly, Stough and Route 83 was added due to the inability of in-house staff to complete this in addition to its other duties.

Weed Removal - The bid proposal also included receiving pricing for weed removal at certain locations throughout the Village. This item was added to allow staff the flexibility to utilize staff more efficiently. Currently, in addition to the temporary summer help, our highly skilled Public Services staff is taken from more value added projects to perform this task in response to complaints. Utilizing the contractor will allow for the Public Services staff to remain focused on value added work such as keeping the tennis courts in playable condition and other upkeep in the parks including performing preventative maintenance, playground inspections and athletic field maintenance.

The Village issued a bid for these services in January and received five proposals on January 19th. The Village's Horticulturist and Parks Director reviewed the proposals. The lowest bidder for this work is Beary Landscaping from Lockport, Illinois. In addition to having worked for the Village before as a contractor at KLM, staff checked references and found that they have performed in a satisfactory manner for others for this type of work.

	Beary Landscaping 15001 W 159th Street Lockport, IL 60491	On the Green Solutions PO Box 127 Clarendon Hills, IL	Carefree Lawn Maint. 17751 Gougar Road Lockport, IL 60441	Kings Landscaping Co 5545 S Elm St Hinsdale, IL 60521	GLI Georges Landscaping 1410 Mills Road Joliet, IL 60433
Assignment A-Municipal Right-of -Ways	$20,622.60	$30,450.00	$63,380.50	$27,276.00	$66,500.00
Assignment B - Parks	$91,551.56	$96,528.82	$111,326.04	$152,319.00	$303,657.50
Total	**$112,174.16**	**$126,978.82**	**$174,706.54**	**$179,595.00**	**$370,157.50**

Staff recommends that the Village award Bid #1580 to Beary Landscaping in the amount of $105,405 for a period of one year with an option to renew for second year. The difference between the bid proposal of $112,174 and staff's recommendation is that rather than budgeting for the 40 mows needed during a rainy summer, staff used an average of 32 mows which brings the total estimated cost $105,405. Based on the 2010-2014 history, it was determined that the five year average is 32 mows per season; a summary is provided in the table below. The FY 2015/16 contract amount is the same as the actual expense in 2014 even with the additional items. Staff believes the recommended additions to the scope of work will improve the appearance of the parks and result in more efficient deployment of staff resources.

Summary	2010	2011	2012	2013	2014	Average
Park Mows	32	32	28	35	35	32
Athletic Mows	NA	NA	NA	NA	40	

Should the Board concur with Staff's recommendation, the following motion would be appropriate:

MOTION: To recommend the Board of Trustees award Bid #1580 for landscape maintenance and mowing in the amount of $105,405 for FY15/16 to Beary Landscaping with an option to renew for a second year.

STAFF APPROVALS

Parks & Recreation APPROVAL	**APPROVAL**	**APPROVAL**	**APPROVAL**	**MANAGER'S APPROVAL**

BOARD ACTION:

At its meeting on February 3, 2015, the Board agreed to move this item to the Consent Agenda.

7c

DATE February 9, 2015

REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER Administration and Community Affairs Committee	**ORIGINATING DEPARTMENT** Parks and Recreation
ITEM Community Pool Pricing Adjustments	**APPROVED** Gina Hassett, Director of Parks & Recreation

Community Pool Pricing Adjustments

At the January 27th Park & Recreation Commission, there was a unanimous recommendation to implement a Non-Resident rate for the 10-Visit Pass and to offer a pilot program for a "Neighborly" rate for non-residents. Below is a summary of the proposed adjustments. Pool passes go on sale March 2nd.

10-Visit Pass – The pass is 10 pre-paid visits. Currently Residents and Non-Residents pay the same fee for the 10-Visit pass. At current pricing, the pass provides a $1 discount off the daily admission for Residents and a $5 discount for Non-Residents. The pass is transferable; unused visits expire at the end of the season.

10-Visit Pass sales continue to be a strong revenue category; revenue increased 25% ($6,042) over the prior year. Non-Resident 10-visit Pass sales increased 44% ($4,485) over the prior year. Increasing the fee for Non-Resident 10-Visit passes from $70 to $100 would provide a discount off the daily rate, but would reduce the discount from $5 to $2 per visit. In 2014, 354 10-visit passes were sold; 41% (146) were purchased by Non-Residents. Based on the previous year's sales, the fee increase would generate $4,380 in additional revenue if sales remain flat.

Neighborly Rate – The Commission recommended a pilot program that would extend a "Neighborly" rate to residents in nearby communities that do not have community pools; the proposed rate would be $75 over the current resident season pass rate. The proposed fee is $150 less than the current Non-Resident family season pass fee. Providing a reduced rate may increase Non-Resident season pass sales; the current cost is $515. Clarendon Hills offers a "Neighborly" rate that generates $10,000 in revenue per year; the communities that are eligible for their rate include Darien, Downers Grove, Westmont, and Willowbrook. Staff feels that the Neighborly rate will attract new Non-Resident members. A table with the current and proposed rates is included below.

The proposed communities that would be eligible for the Hinsdale Neighborly rate would include: Golfview Hills, LaGrange, LaGrange Park, Western Springs and Willowbrook. However, please note that if "Neighborly" rates are approved and pass sales remain flat, there is a risk that revenue for non-resident passes could decrease as a result of the lower pricing. To cover revenue lost due to lower rates, Non-Residents pass sales would need to increase by 10 additional. The proposed "Neighborly" rate is $75 over the Resident pass rates; the proposed rates are provided in the table.

Early Bird Rates
(March 2-April 30)

	Hinsdale Resident	Non-Resident	Proposed Pilot Neighborly Rate
Family	$ 290	$ 515	$ 365
Individual	$ 165	$ 260	$ 240
Senior Citizen (62 yrs. +)	$ 80	$ 155	$ 155

Regular Rates
(Begin May 1)

	Hinsdale Resident	Non-Resident	Proposed Pilot Neighborly Rate
Family	$ 315	$ 540	$ 390
Individual	$ 185	$ 285	$ 360
Senior Citizen (62 yrs. +)	$ 80	$ 166	$ 155

Should the Board concur with Staff's recommendation, the following motion would be appropriate:

MOTION: To approve the Community Pool pricing adjustment of $100 for Non-Residents 10-Visit pass and a pilot program for the 2015 season of a Neighborly rate for season passes as outlined in the table above.

STAFF APPROVALS

Parks & Recreation APPROVAL	**APPROVAL**	**APPROVAL**	**APPROVAL**	**MANAGER'S APPROVAL**

BOARD ACTION:

The motion was amended to clarify that the Neighborly rates are for season passes.

At its meeting on February 3, 2015, the Board agreed to move this item to the Consent Agenda.

Engineering Proposals - Woodlands Phase III Design & Construction
Hinsdale, IL

RFP notice sent 11/14/14
Proposals Due: 12/19/14

	HR Green		Bowman	
	Hours	Fee	Hours	Fee
Topographic Survey[1]	59	$ 6,930.00		$ 6,900.00
Misc. plan development & permitting			192	$ 15,430.00
Roadway infrastructure	611	$ 76,650.00	244	$ 28,760.00
Water Infrastructure	171	$ 21,415.00	180	$ 20,120.00
Sanitary Sewer infrastr.	50	$ 6,943.00	98	$ 11,040.00
Stormwater Analysis	216	$ 20,736.00	156	$ 19,040.00
Stormwater green infrastr.[2]	120	$ 19,504.00	212	$ 25,860.00
Design, Construction & Bid Document Prep. Sub-total	1168	$ 145,248.00	1082	$ 120,250.00
Soil Borings (8 each)[1]		$ 11,500.00		$ 9,800.00
Televising Sewer (1,550 LF)[1]		$ 4,200.00		$ 7,402.50
Cost Estimates	24	$ 3,032.00		$ 5,000.00
Meetings	73	$ 11,585.00	60	$ 9,500.00
Design Sub-Total	**1265**	**$ 182,495.00**	**1142**	**$ 158,852.50**
Construction Observation	1312	$ 145,225.00	1200	$ 120,600.00
Construction Staking	291	$ 31,700.00		$ 30,800.00
Material Testing[1]		$ 5,500.00		$ 9,500.00
Meetings				
Record Drawings[2]	185	$ 10,980.00		$ 7,500.00
Construction Observation Sub-Total	**1788**	**$ 193,405.00**	**1200**	**$ 168,400.00**
Total Cost	**3053**	**$ 375,900.00**	**2342**	**$ 327,252.50**

Notes:
1 - by sub-contractor
2 - Design of rain gardens. Estimated from previous phases.

HRGreen

PROFESSIONAL SERVICES AGREEMENT

For

Woodlands Infrastructure Improvements Project
Phase 3

Daniel Deeter, P.E.
Village of Hinsdale
19 East Chicago Avenue
Hinsdale, IL 60521-3489
630-789-7000

T. Scott Creech, P.E.
HR Green, Inc.
323 Alana Drive
New Lenox, IL 60451
HR Green Project: 87140437

December 19, 2014
Revised: January 28, 2015

TABLE OF CONTENTS

1.0 PROJECT UNDERSTANDING

2.0 SCOPE OF SERVICES

3.0 DELIVERABLES AND SCHEDULES INCLUDED IN THIS AGREEMENT

4.0 ITEMS NOT INCLUDED IN AGREEMENT/SUPPLEMENTAL SERVICES

5.0 SERVICES BY OTHERS

6.0 CLIENT RESPONSIBILITIES

7.0 PROFESSIONAL SERVICES FEE

8.0 TERMS AND CONDITIONS

THIS **AGREEMENT** is between The Village of Hinsdale (hereafter "CLIENT") and HR GREEN, INC. (hereafter "COMPANY").

1.0 Project Understanding

1.1 The services required for this project are to include design, bid/construction document preparation, permitting services, construction observation, construction staking services, miscellaneous topographic survey, and record drawings for Phase 3 of the Woodlands Infrastructure Project. Geotechnical Services shall also be included for the Phase 3 area within this proposal. Phase 3 will include the following areas:

Street Name	From	To	Est. Dist. (LF)	Scope
Bittersweet Lane	West End	Princeton	435	Pvmt, stm, san. & water main
Bittersweet Lane	Princeton	East End	360	Pvmt, stm, & water main
Dalewood Lane	Sixth St.	East End	500	Pvmt, stm, san. & water main
650 Dalewood Ln.	Dalewood	Bittersweet	350	Stm swr directionally bored
Princeton Road	Woodside	Sixth	260	Pvmt, stm, & water main
Princeton Road	Sixth	Bittersweet	435	Pvmt, stm, san & water main
Princeton Road	Bittersweet	Seventh	670	Pvmt, stm, & san. Main
Sixth Street	County Line	Dalewood	425	Pvmt, stm, & water main
Sixth Street	Dalewood	Princeton	900	Pvmt, stm, & water main
Woodside Ave.	County Line	Hillcrest	725	Pvmt, stm, & water main
Woodside Ave.	Hillcrest	Princeton	613	Pvmt, stm, & water main
Woodside Ave.	Princeton	Springlake	170	Pvmt, stm, & water main
Woodside Ave.	Springlake	Columbia	675	Pvmt, stm, & water main

The Phase 3 proposed improvements include storm water management utilizing the previously prepared Woodlands Green Initiatives for Stormwater Management Feasibility Study dated December 2009 as a guide, water main replacement, sanitary sewer rehabilitation and selective replacement, roadway reconstruction, and Portland Cement Concrete edge treatment. *Until the Phase 3 project design commences, the number of 'Green Initiative' stormwater retention areas are unknown. This is a key element affecting several design and construction tasks included herein. Therefore, for the purposes of this proposal we have assumed the number of rain gardens, bioswales, and underground stormwater detention areas/volumes to be approximately 70% of what was designed and constructed for the Woodlands - Phase 1.* Also included are permitting and coordination with various agencies, preliminary and final opinion of construction cost estimates for Phase 3.

It is understood that funding for the proposed improvements will be provided by the Village through bonding, grants and special service assessment (SSA) with the SSA being utilized for approximately 40% of the roadway improvements. An IGIG from the Illinois Environmental Protection Agency (IEPA) is anticipated to assist in funding the storm water management improvements.

1.2 The plans will be prepared in accordance with standard design guidelines from Illinois Department of Transportation (IDOT) Standards for Road and Bridge Construction, IDOT Bureau of Local Roads Manual, Policies and Procedures, and Illinois Environmental

Protection Agency (IEPA) policies, applicable policies and ordinances for the Village of Hinsdale, Flagg Creek Water Reclamation District (as applicable), Cook County and Illinois State Toll Highway Authority (ISTHA - as applicable), MWRDGC and DuPage County Stormwater Ordinance.

2.0 Scope of Services

The CLIENT agrees to employ COMPANY to perform the following Survey, Design, and Construction Observation services for The Woodlands Infrastructure Improvement Project - Phase 3:

- Water Main Replacement Services
- Sanitary Sewer Services (lining and replacement as required)
- Roadway Reconstruction Services
- Storm water Services
- Cost Estimates
- Geotechnical Investigation Services
- Miscellaneous Topographic Survey as needed for Phase 3
- Permitting
- Bid & Construction Document Preparation
- Meeting/Presentation Participation
- Landscape Architecture Services–Stormwater 'Green Initiatives'
- Construction Layout/Staking
- Construction Observation
- Record Drawings

The following outlines in greater detail our specific approach to providing the services mentioned above.

2.1 Water Main Replacement and Sanitary Sewer Services

COMPANY will develop water main and sanitary sewer construction documents. In doing so, COMPANY shall prepare the Contract Plans and Specifications for the utility improvements associated with the Woodlands Infrastructure Project, Phase 3 based on the following:

i. Within Phase 3 project limits approximately 5,500 lineal feet of 6" water main shall be replaced with anticipated 8" & 10" diameter water main. Size and material of both the existing water main and the proposed replacement shall be determined through coordination with CLIENT staff and confirmed by the CLIENT prior to design and plan preparation.
ii. The special provisions and details for the water main installation shall be based on standard open cut methods in order to allow for disconnection and reconnection of the existing water service lines. Specifications and details for trenchless water main construction shall be included for select segments if it is determined by COMPANY to be the most efficient method of construction due to project constraints.
iii. Approximately 2,100 lineal feet of 8" and 10" diameter sanitary sewer located within the Phase 3 project limits shall be lined with cured-in-place pipe (CIPP)

lining construction materials. It is anticipated that a small portion of the sewer shall be removed and replaced in conjunction with the rehabilitation improvements. COMPANY shall provide specifications and details for bidding and construction of proposed sewer lining and reconstruction improvements. Based on similar project experience, it is not anticipated that a permit from the IEPA will be necessary for lining or 'in kind' repair and therefore these services are not included herein. It is assumed that lining of individual sewer service lines or portions thereof will not be included in this project.

iv. Location of the existing storm drain and sanitary service connections shall be coordinated with the CLIENT prior to design. Electronic Video TV inspection is anticipated to be required to supplement the design of CIPP lining and sanitary sewer reconstruction of the combined sanitary sewers within Phase 3. Sub-consultant services have been provided in this contract/proposal for video inspection.

v. Upon review of the field records and the TV Video documentation, it is expected that those connections which are unable to be deciphered as either storm or sanitary will require field dye testing by others for further verification. No services have been provided for dye testing, as it has been assumed that the CLIENT's maintenance crews are qualified to perform verifications as needed.

vi. COMPANY shall prepare and submit the required water main construction permit applications and associated support calculations to the Illinois Environmental Protection Agency (IEPA).

2.2 Roadway Reconstruction Services

COMPANY will provide roadway design associated with the Woodlands Infrastructure Project, Phase 3. The following services associated with the roadway improvements will be provided:

i. Within the area specified in the Project Understanding section the proposed improvements include approximately 6,518 feet of existing rural residential streets;

ii. Data collection, topographic survey as detailed below;

iii. Existing utility information shall be developed from the above ground facilities picked up by the topographic survey, painted utility locations, and information acquired from the utility owners (utility atlas);

iv. Project specifications and special provisions;

v. The pavement within the limits of the roadway improvement shall be replaced to full depth. Improvements at intersections shall extend to cross street radius returns. Access to driveways shall be maintained during the course of construction;

vi. Existing driveway pavement, sidewalk (if existing), and trees shall remain undisturbed, unless conditions require otherwise, per field inspection by the COMPANY and/or direction from the CLIENT;

vii. Modifications to the roadway geometry are not anticipated to be required;

viii. Geotechnical investigation is included within this contract by a sub-consultant of COMPANY. As requested in the RFP, this work is anticipated to include a total of twelve (12) soil borings at 6 feet in depth for determination of soil bearing

conditions. Borings will also be analyzed for CCDD material content. Exact location shall be determined during the design portion of this project.

ix. It is anticipated that the improvements shall be built within the existing right of way. No additional right-of-way or easements are anticipated to be required;

x. No structural elements are anticipated to be required (bridges, retaining walls, box culverts, etc.) and have not been included in this proposal;

xi. An environmental review and analysis is not required and the improvements are not foreseen to involve environmental issues (wetlands, contaminated soils, floodplains, etc.). These items are not included in this proposal;

xii. It is understood that impacts to existing trees foliage are undesirable and to be avoided. COMPANY will provide design components and specifications which minimize the impacts to the existing landscape while providing the infrastructure improvements required/desired.

xiii. Lighting and traffic signal improvements are not required and have not been included in this proposal;

xiv. Pavement marking plans shall be combined onto the plan drawings as necessary in accordance with IDOT BLR guidelines. Separate pavement marking drawings are not included in this proposal;

xv. Erosion control plans are anticipated to be combined onto the drainage plan/profile drawings. Separate erosion control drawings are not included in this proposal.; and

xvi. Administration and Project Management.

2.3 Storm water Services

COMPANY assisted the CLIENT in implementing the green infrastructure design in the Phase I and Phase II portions of the project. The experience gained during Phase I and Phase II design including public comments, CLIENT Staff concerns on BMP locations, tree impacts, construction, etc. will be utilized in developing the concept of green initiatives for the Phase 3 portion of the project.

COMPANY will provide storm water services associated with the Woodlands Infrastructure Project, Phase 3 based on the above understanding. Specifically, COMPANY will provide the following services:

i. Utilize detailed project topography and County topography to delineate existing watershed boundaries within the Phase 3 project limits.

ii. Coordinate with CLIENT on flooding locations within the Phase 3 project boundaries.

iii. Prepare an existing condition XP-SWMM model (utilizing the model previously completed by AECOM for CLIENT). Adjustments to the model will be made based on detailed topography and site conditions. The existing model will be prepared in order to calibrate to known flooding locations as well as to establish an existing conditions discharge from the watershed area.

iv. Prepare a concept of best management practices (BMP) locations for coordination with the CLIENT. The BMP's will be located in consolation with the CLIENT with an objective to achieve potential reduction in the runoff, address flooding complaints and minimize tree impacts.

v. Prepare locations of soil borings based on concept BMP locations.

vi. Prepare a preliminary proposed conditions XP-SWMM model to confirm desired reduction in runoff. The design will be based on managing the 10-year design storm underground using a combination of storm sewers, underground detention, and best management practices. An overland flood route will be evaluated for the 10-100 year storms.

vii. Attend a meeting with the CLIENT to present the findings. Finalize XP-SWMM model.

viii. Incorporate revised design including design specifications, soil erosion and sediment control plan and details in the contract plans. Prepare and/or coordinate the preparation (through the system supplier) operation and maintenance plans for the various best management practices and green approach utilized in the final design including but not limited to rain gardens, bio-swales, and underground storm water management system(s) as approved by CLIENT.

ix. Landscape Architecture services for planting plans, etc. as detailed under Landscape Architecture Service section under additional services.

2.4 Opinion of Probable Construction Cost Estimate for Phase 3

COMPANY will develop Opinion of Probable Construction Cost Estimates for Final Submittal and prior to Bid Opening.

2.5 Topographic Survey

COMPANY will provide the topographic survey services associated with the Subject Project which will include the following:

i. Field Survey – COMPANY will perform pick-up topographic survey at various sections of the public streets and public areas lying within the project limits as determined by a COMPANY engineer. COMPANY will locate visible manhole structures and provide invert depths and pipe sizes (where possible) on public storm sewers, sanitary sewers and water main utilities located within the limits specified above. COMPANY will attempt to map the underground utilities within the limits specified above based on best available information (i.e. Julie markings, Village Atlas, etc.). Trees six (6) inches or larger in diameter lying within the limits specified above will also be located and shown on the survey, but species will not be identified. Elevations will be referenced to the Hinsdale benchmarks, which are on the NAVD 88 vertical datum. Coordinates will be tied to the Illinois State Plane, East Zone (NAD 83) Coordinate System. It is assumed that there will be five (5) trips to the site required to complete this task.

ii. Topographic Survey Drawing – The final drawing will depict existing visible improvements within the areas described above. The final drawing will be incorporated into the Engineering Plans to be prepared by COMPANY. The drawing will be completed in Microstation V8 with data processed in GEOPak. Because the topographic data collected will be used specifically for in-house design, a Topographic Survey Plat will not be prepared and therefore is not included within this contract.

2.6 Permitting

The project limit is located in the corporate limits of the Village of Hinsdale. The Village has adopted the DuPage County Stormwater Ordinance across the entire Village. It is understood that the entire Woodlands Infrastructure Improvement (Phases I, II, & 3) project is governed by the DuPage Stormwater Ordinance prior to the current update and this proposal reflects this assumption. In addition, the outfall from the project is to a ditch system along Interstate 294, which is under the jurisdiction of Illinois State Toll Highway Authority (ISTHA). Finally, Village of Hinsdale is also governed by rules and regulations of Metropolitan Water Reclamation district of Greater Chicago (MWRDGC). As such, COMPANY will coordinate, prepare and submit permit applications to these various agencies as required. COMPANY envisions a pre-application meeting/correspondence with the above agencies, early on during the project to establish and obtain concurrence on design guidelines, permit submittal requirements, and permit review turnaround times. Using a pre-application meeting at the onset of the project generally leads to improve communications with the permitting agencies and reduce surprises in regards to project schedules.

COMPANY will prepare and submit to the Illinois Environmental Protection Agency (IEPA) Division of Public Water Supplies Permit for the Phase 3 water main construction.

The existing combined Sanitary/Storm Sewer is tributary to and subject to the Flagg Creek Water Reclamation District review. COMPANY intends to coordinate with the FCWRD via a pre-application meeting/correspondence with the early in the project design to establish and obtain concurrence on design guidelines, permit submittal requirements, and permit review turnaround times. COMPANY shall prepare and submit the applicable permitting associated with the rehabilitation of the sanitary sewer.

Additionally, COMPANY shall prepare and submit to the IEPA the Notice of Intent and Notice of Termination for the proposed project improvements.

2.7 Construction Documents

COMPANY will provide contract plan/specification preparation services and bidding associated with the Woodlands Infrastructure Project, Phase 3. Within the area specified in the Project Understanding section the proposed improvements include approximately 6,518 feet of existing rural residential roads; 5,500 feet +/- of 8" and 10" diameter water main; 2,100 feet +/- of 8" and 10" diameter sewer; and stormwater management treatments including green initiative type of infrastructure. The following services associated with the project contract plan/specification preparation and bidding assistance will be provided:

i. Contract Plans (including roadway, sanitary, water, stormwater, landscaping, and soil erosion and sediment control plans);
ii. Project specifications and special provisions;
iii. Utility coordination;
iv. Geotechnical Engineering Services (sub-consultant) as detailed herein under additional services;
v. Review Geotechnical Report (as prepared by sub-consultant) for locations as detailed herein;

vi. Storm Water Pollution Prevention Plan submittal to IEPA;
vii. Develop pay items and schedule of quantities;
viii. Engineer's Opinion of Probable Construction Cost (EOPCC) for Phase 3.
ix. Coordination with ISTHA, FCWRD, IEPA and other Agencies as required;
x. Disposition of review comments;
xi. Quality Control;
xii. Three (3) bid/construction document submittals have been included in this proposal for the CLIENT – preliminary (30%), 60% and pre-final (90%). Pre-final (90%) and Final plans (100%) shall be submitted to FCWRD, MWRDGC, IEPA, Illinois Toll Highway Authority (as applicable), and DuPage/Cook Counties (as applicable). A Local Letting is anticipated for this project and services are included as indicated herein. DuPage County review is not anticipated to be required and is not included in this proposal.
xiii. COMPANY will assist the CLIENT in advertisement for bid. It is assumed that the fees for advertisement are not included in this contract proposal but are to be paid for by the CLIENT as a reimbursement or directly.
xiv. COMPANY will attend one (1) bid opening meeting at the CLIENT and provide bid evaluation input and a recommendation of award to the CLIENT.

2.8 Meeting/Presentation Participation

COMPANY shall prepare meeting minutes and distribution to meeting attendees. The required number of meetings is estimated. The meetings may differ from this contract as directed by the CLIENT and are subject to additional compensation per approved addendum.

- Four (4) Monthly meetings with the CLIENT at EPS Committee meeting;
- Three (3) Home Owners Association meetings;
- One (1) meeting each with Cook County, MWRDGC, and ITHA.
- One (1) Bid Opening meeting and bidding period services;
- One (1) Pre-Construction Meeting (See Construction Obs. Section Herein).
- Weekly Construction Progress Meetings (See Construction Obs. Section Herein).

This task also involves the management oversight of the project which will include the on-going review of the project design, schedule and budget, contract file management, general coordination and correspondence between COMPANY, the CLIENT, the review agencies, and subcontractors.

2.9 Landscape Architecture Services – Storm water Green Initiative Services

As the storm water management design will incorporate "green initiatives" utilizing rain gardens, landscape architecture services are required to prepare a landscape planting plan. COMPANY will use in-house professionals to provide landscape architecture services that will be evolving throughout the course of this project. Specifically, some of the areas that will require landscape architecture professionals include the following:

i. ***Conceptual Planting Plans*** – COMPANY will prepare conceptual planting plans for the Rain Garden areas to be reviewed by the CLIENT. This will include a detailed plant palette.
ii. ***Construction Documents*** – COMPANY will then prepare Construction Documents

for the rain garden areas and make one (1) submittal including necessary calculations and an estimate of probable cost, specifications, and details. The drawings will specifically address the following:

- ✓ ***Landscape Design Analysis*** – COMPANY's landscape architecture and planning staff will review the existing and proposed site conditions including soil borings as well as utilities in preparation for laying out the landscape design. COMPANY will then prepare a design that will coordinate with the engineering design illustrating the landscape planting incorporating Best Management Practices.
- ✓ ***Rain Garden Planting Design*** – Typically consists of deep water emergent and/or shallow water emergent plug communities, and the establishment of wet/mesic communities alongside slopes for slope stabilization. Proper design including species diversification, plant spacing, and coverage will be imperative to the success of the filtration system.
- ✓ ***Plant Palette*** – Typically consists of native plant materials where possible that are well adapted to the locale in order to:
  - Facilitate infiltration and cleansing of the storm water runoff
  - Provide food and habitat for native wildlife
  - Decrease or eliminate water needed for irrigation of landscape plants
  - Minimize long-term maintenance
  - Stabilize slopes and protect the downstream water quality by controlling soil erosion
- ✓ ***Maintenance Specifications*** – COMPANY will prepared as part of the Construction Documents as the Rain Garden areas' success relies on a consistent schedule of maintenance and weed control. Specifications will include language addressing:
  - Site and bed preparation
  - Planting schedules
  - Planting methods
  - Post planting maintenance schedule

For the purposes of determining the level of design effort required for this proposal, the total number of rain gardens, bio-swales, and underground detention systems have been assumed to be 70% of the amount designed and construction in the Woodlands - Phase 1.

2.10 Construction Observation

Project Startup

COMPANY will contact the residents and businesses within the construction zone and provide project and contact information to the residents and business. COMPANY will also contact and or meet with the school district, and emergency services affected by the construction to make all entities are aware of the project.

Construction Observation

COMPANY will provide Full-time (8 hours per day assumed - typically) Construction Observation Services at a Time and Material basis not to exceed the amount listed herein. Note that the Full-time Construction Observation Services are based on an estimated **150**

field days to complete the construction with Construction Completion in November of 2014. COMPANY will observe and verify that items being constructed and materials being utilized are in general conformance with the approved project plans and specifications.

COMPANY will complete Inspector's Daily Reports (IDR) and a daily diary, measure and document contract quantities, complete payment estimates, change orders, and weekly reports. Weekly reports will be submitted to the contractor and the CLIENT. COMPANY will verify that all materials incorporated into this project are IDOT approved materials and in accordance with the project Special Provisions. COMPANY shall keep the CLIENT informed of the progress of construction and update the CLIENT on weekly basis.

COMPANY in conjunction with the CLIENT staff will review the condition of the traffic control once daily. Traffic control reviews will be completed for the construction zone.

COMPANY will provide erosion and sedimentation control observation services on a weekly basis and after a rainfall of ½" or more or 6" or more of snow. COMPANY will document each observation and will direct the contractor to repair and/or replace deficient erosion and sediment control measures.

Meetings
COMPANY will attend the preconstruction meeting with the CLIENT, the contractor, subcontractors, emergency services, and any affected utility companies.

COMPANY anticipates that there will be weekly construction progress meetings (19 anticipated) with the CLIENT, the contractor, and subcontractors. These coordination meetings will begin after the start of construction and are included within the 8 hour day of the Field Engineer provided by the COMPANY for on-site observation. COMPANY will complete an agenda and meeting minutes for each construction meeting. Upon completion of the meeting minutes, COMPANY will distribute the meeting minutes to all entities.

Administration/Coordination
This task will involve the management oversight of the project which will include the on-going review of the project execution, documentation, schedule and budget, contract file management, and general correspondence between COMPANY, the CLIENT, the contractor, and subcontractors.

Project Close Out
COMPANY will add all field notes and construction information accumulated during the construction of the project to the electronic construction files to create a construction notes sheet.

For the purposes of determining the level of Construction Observation effort required by our Professional Landscape Architecture staff for this proposal, the total number of rain gardens, bio-swales, and underground detention systems have been assumed to be 70% of the amount designed and construction in the Woodlands - Phase 1.

2.11 Construction Staking
COMPANY will layout the proposed storm sewer, water main, curb, and sidewalk in accordance with the roadway improvement plans marked "For Construction" prepared by

COMPANY. The staking offsets will be coordinated with the contractor, to make the process as efficient as possible. Pavement or sub-grade staking is not included within this contract. Re-staking will be done on a time and materials basis. It is assumed that there will be twenty one (21) trips to the site required to complete this task.

2.12 Record Drawings

COMPANY will provide a plan set containing the updated storm and watermain plan sheets showing rim and invert elevations, pipe lengths, percentages of slope, and locations of visible new structures, in accordance with the roadway improvement plans marked "For Construction" prepared by COMPANY. This includes storm sewer and water main structures. This does not include any information on sanitary or water services. The location of these utilities shall be performed only once. Any adjustments shall be done on a time and material basis. The CLIENT or contractor must notify COMPANY of any changes to the utilities, so they can be shown on the plan set accordingly. COMPANY shall provide a digital copy of the plan set to be completed in AutoCAD release 2012, in addition to providing two (2) paper copies of the plan set.

For the purposes of determining the level of effort for this proposal required by our Land Survey staff for development of Record Drawings, the total number of rain gardens, bio-swales, and underground detention systems have been assumed to be 70% of the amount designed and construction in the Woodlands - Phase 1.

3.0 Deliverables and Schedules Included in this Contract

Design Notice to Proceed ..... *February 2015*
EPS Committee/Staff Meetings..... May thru October 2015
Geotechnical Investigation ..... March 2015
30% Submittal to CLIENT ..... May 18, 2015
Receipt of Comments..... June 1, 2015
60% Submittal to CLIENT/IEPA/FCWRD/MWRD ..... August 17, 2015
Receipt of Comments..... August 31, 2015
90% Submittal to CLIENT/IEPA/FCWRD/MWRD ..... November 23, 2015
Receipt of Comments from Village Staff ..... December 7, 2015
100% Submittal to CLIENT/REVIEW AGENCIES..... December 16, 2015
Storm water Permit Approval ..... December 16 2015
IEPA Division of Public Water Supplies Construction Permit ..... January 4, 2015
Local Bid Opening..... January 31, 2016
Construction Contract Approval ..... February 18, 2016
Construction Start ..... April 1, 2016
Project Anticipated Completion ..... October 30, 2016

COMPANY estimates **150** field days within 2016 construction season for project construction.

This schedule was prepared to include reasonable allowances for review and approval times required by the CLIENT and public authorities having jurisdiction over the project. This schedule shall be equitably adjusted as the project progresses, allowing for changes

in the scope of the project requested by the CLIENT or for delays or other causes beyond the control of COMPANY.

4.0 Items not included in Agreement/Supplemental Services

The following items are not included as part of this agreement:

COMPANY has proposed an approach/scope of services that aligns to the CLIENT's request. As the Woodlands Infrastructure Improvements Project Phase 3 unfolds, additional services could potentially be needed. COMPANY is a full service firm with specialized professionals available at a moment's notice if the need arises. Our scope of services outlined in this section and engineering fee estimate does not include the following:

i. Permit fees as applicable;
ii. Water main system modeling*;
iii. Environmental studies including Abbrev. Phase 3 Report*;
iv. Location Drainage Study services*;
v. Structural design services*;
vi. Floodplain analysis/study service*;
vii. Wetland delineation/mitigation services*; and
viii. Right of way and easement plat preparation*.

*Supplemental services not included in the agreement can be provided by COMPANY under separate agreement, if desired.

5.0 Services by Others

COMPANY will add a subcontractor to the project team that best aligns with the goals of the project to provide geotechnical engineering services and Video Televising of Sanitary Sewers.

It is anticipated the Geotechnical subcontractor will provide field and analysis/reporting services for Twelve (12) borings at an average depth of 6' to determine soil bearing conditions and infiltration rates as associated with the Phase 3 improvements.

The sub-contractor responsible for televising the sanitary sewer in preparation for design shall provide these services for 2,100 of sanitary sewer as described in the RFP to be lined/repaired.

6.0 Client Responsibilities

CLIENT shall provide available data/information as follows:

i. Soil boring data from Village records for individual site permits
ii. Applicable drainage studies and reports for subject project area and adjacent drainage basins including system modeling as applicable
iii. Field locations, existing and preferred construction materials, and available mapping for CLIENT utilities. Other information may include water system pressures and existing system models as available.

7.0 Professional Services Fee

7.1 Fees

The fee for services will be based on COMPANY standard hourly rates current at the time the agreement is signed. These standard hourly rates are subject to change upon 30 days' written notice. Non salary expenses directly attributable to the project such as: (1) living and traveling expenses of employees when away from the home office on business connected with the project; (2) identifiable communication expenses; (3) identifiable reproduction costs applicable to the work; and (4) outside services will be charged in accordance with the rates current at the time the service is done.

7.2 Invoices

Invoices for COMPANY's services shall be submitted, on a monthly basis. Invoices shall be due and payable upon receipt. If any invoice is not paid within 15 days, COMPANY may, without waiving any claim or right against the CLIENT, and without liability whatsoever to the CLIENT, suspend or terminate the performance of services. The retainer shall be credited on the final invoice. Accounts unpaid 30 days after the invoice date may be subject to a monthly service charge of 1.5% (or the maximum legal rate) on the unpaid balance. In the event any portion of an account remains unpaid 60 days after the billing, COMPANY may institute collection action and the CLIENT shall pay all costs of collection, including reasonable attorney's fees.

7.3 Extra Work

Any work required but not included as part of this contract shall be considered extra work. Extra work will be billed on a Time and Material basis with prior approval of the CLIENT.

7.4 Exclusion

This fee does not include attendance at any meetings or public hearings other than those specifically listed in the Scope of Services. These work items are considered extra and are billed separately on an hourly basis.

7.5 Payment

The CLIENT AGREES to pay COMPANY on the following basis: time and material basis with a "Not to Exceed" fee of ***$ 375,900.00***.

ITEM	MAN-HOURS	LABOR COST	DIRECT COST (1)	SUB CONSULTING (2)
Design, Bid/Construction Document Preparation				
Roadway Infrastructure	611	$ 75,800.00	$ 850.00	
Water Infrastructure & Permitting	171	$ 21,415.00		
Sanitary Sewer Infrastructure (2)	50	$ 6,943.00		
Storm water Green Initiative Design and Details (4)	*120*	*$ 19,504.00*		
Soil Borings (12@6'deep): Sub-Consultant (budgetary #) (2)				$ 11,500.00
Televising Sewer (2,100 LF) Sub-Consultant (budgetary #) (2)				$ 4,200.00

Storm Water Analysis & Permitting (4)	*216*	*$ 20,736.00*		
Cost Estimates	24	$ 3,032.00		
Topographic Survey (Misc as Req'd)	59	$ 6,790.00	$ 140.00	
Permitting (See Above)				
Meetings, Presentations, Coord.	73	$ 11,185.00	$ 400.00	
Construction Observation (3 & 4)				
Field Observation	*1,312*	*$140,565.00*	$ 4,660.00	
Mtgs/Documentation/Coord.(included in Field Obs. line item)				
Material Testing: Sub-Consultant (budgetary #) – (2)				$ 5,500.00
Construction Staking	291	$ 30,400.00	$ 1,300.00	
Record Drawings (4)	*102*	*$ 10,710.00*	*$ 270.00*	
Subtotals:	***3,029***	***$ 347,080.00***	**$ 7,620.00**	**$ 21,200.00**
	Contract Total:		**$ 375,900.00**	

(1) Direct Costs: Includes Postage, Mileage for Meetings/Field Visits, and Plotting Costs
(2) Sub-Consultant for Geotechnical & Combined Sewer Video TV Services – Phase 3
(3) Construction Observation Services are based on estimated **150** Field Days for construction (See RFP Dated November 14, 2014)

(4) *For the purposes of determining the level of Construction Observation effort required by our Professional Landscape Architecture staff for this proposal, the total number of rain gardens, bio-swales, and underground detention systems have been assumed to be 70% of the amount designed and construction in the Woodlands - Phase 1.*

8.0 Terms and Conditions

The following Terms and Conditions are incorporated into this AGREEMENT and made a part of it.

8.1 Standard of Care

Services provided by COMPANY under this AGREEMENT will be performed in a manner consistent with that degree of care and skill ordinarily exercised by members of the same profession currently practicing at the same time and in the same or similar locality.

8.2 Entire Agreement

This Agreement, and its attachments, constitutes the entire understanding between CLIENT and COMPANY relating to professional engineering services. Any prior or contemporaneous agreements, promises, negotiations, or representations not expressly set forth herein are of no effect. Subsequent modifications or amendments to this Agreement shall be in writing and signed by the parties to this Agreement. If the CLIENT, its officers, agents, or employees request COMPANY to perform extra services pursuant to this Agreement, CLIENT will pay for the additional services even though an additional written Agreement is not issued or signed.

8.3 Time Limit and Commencement of Services

This AGREEMENT must be executed within ninety (90) days to be accepted under the terms set forth herein. The services will be commenced immediately upon receipt of this signed Agreement.

8.4 Suspension of Services

If the Project or the COMPANY'S services are suspended by the CLIENT for more than thirty (30) calendar days, consecutive or in the aggregate, over the term of this Agreement, the COMPANY shall be compensated for all services performed and reimbursable expenses incurred prior to the receipt of notice of suspension. In addition, upon resumption of services, the CLIENT shall compensate the COMPANY for expenses incurred as a result of the suspension and resumption of its services, and the COMPANY'S schedule and fees for the remainder of the Project shall be equitably adjusted.

If the COMPANY'S services are suspended for more than ninety (90) days, consecutive or in the aggregate, the COMPANY may terminate this Agreement upon giving not less than five (5) calendar days' written notice to the CLIENT.

If the CLIENT is in breach of this Agreement, the COMPANY may suspend performance of services upon five (5) calendar days' notice to the CLIENT. The COMPANY shall have no liability to the CLIENT, and the CLIENT agrees to make no claim for any delay or damage as a result of such suspension caused by any breach of this Agreement by the CLIENT. Upon receipt of payment in full of all outstanding sums due from the CLIENT, or curing of such other breach which caused the COMPANY to suspend services, the COMPANY shall resume services and there shall be an equitable adjustment to the remaining project schedule and fees as a result of the suspension.

8.5 Book of Account

COMPANY will maintain books and accounts of payroll costs, travel, subsistence, field, and incidental expenses for a period of five (5) years. Said books and accounts will be available at all reasonable times for examination by CLIENT at the corporate office of COMPANY during that time.

8.6 Insurance

COMPANY will maintain insurance for claims under the Worker's Compensation Laws, and from General Liability and Automobile claims for bodily injury, death, or property damage, and Professional Liability insurance caused by the negligent performance by COMPANY's employees of the functions and services required under this Agreement.

8.7 Termination or Abandonment

Either party has the option to terminate this Agreement. In the event of failure by the other party to perform in accordance with the terms hereof through no fault of the terminating party, then the obligation to provide further services under this Agreement may be terminated upon seven days written notice. If any portion of the services is terminated or abandoned by CLIENT, the provisions of this Schedule of Fees and Conditions in regard to compensation and payment shall apply insofar as possible to that portion of the services not terminated or abandoned. If said termination occurs prior to completion of any phase of the project, the fee for services performed during such phase shall be based on COMPANY's reasonable estimate of the portion of such phase completed prior to said termination, plus a reasonable amount to reimburse COMPANY for termination costs.

8.8 Waiver

COMPANY's waiver of any term, condition, or covenant or breach of any term, condition, or covenant, shall not constitute a waiver of any other term, condition, or covenant, or the breach thereof.

8.9 Severability

If any provision of this Agreement is declared invalid, illegal, or incapable of being enforced by any Court of competent jurisdiction, all of the remaining provisions of this Agreement shall nevertheless continue in full force and effect, and no provision shall be deemed dependent upon any other provision unless so expressed herein.

8.10 Successors and Assigns

All of the terms, conditions, and provisions hereof shall inure to the benefit of and are binding upon the parties hereto, and their respective successors and assigns, provided, however, that no assignment of this Agreement shall be made without written consent of the parties to this Agreement.

8.11 Third-Party Beneficiaries

Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the CLIENT or the COMPANY. The COMPANY's services under this Agreement are being performed solely for the CLIENT's benefit, and no other party or entity shall have any claim against the COMPANY because of this Agreement or the performance or nonperformance of services hereunder. The CLIENT and COMPANY agree to require a similar provision in all contracts with contractors, subcontractors, subconsultants, vendors and other entities involved in this project to carry out the intent of this provision.

8.12 Governing Law and Jurisdiction

The CLIENT and the COMPANY agree that this Agreement and any legal actions concerning its validity, interpretation and performance shall be governed by the laws of the State of Illinois without regard to any conflict of laws provisions, which may apply the laws of other jurisdictions.

It is further agreed that any legal action between the CLIENT and the COMPANY arising out of this Agreement or the performance of the services shall be brought in a court of competent jurisdiction in the State of Ilinois.

8.13 Dispute Resolution

Mediation. In an effort to resolve any conflicts that arise during the design or construction of the project or following the completion of the project, the CLIENT and COMPANY agree that all disputes between them arising out of or relating to this Agreement shall be submitted to non-binding mediation unless the parties mutually agree otherwise. The CLIENT and COMPANY further agree to include a similar mediation provision in all agreements with independent contractors and consultants retained for the project and to require all independent contractors and consultants also to include a similar mediation provision in all agreements with subcontractors, sub-consultants, suppliers or fabricators so retained, thereby providing for mediation as the primary method for dispute resolution between the parties to those agreements.

8.14 Attorney's Fees

If litigation arises for purposes of collecting fees or expenses due under this Agreement, the Court in such litigation shall award reasonable costs and expenses, including attorney fees, to the party justly entitled thereto. In awarding attorney fees, the Court shall not be bound by any Court fee schedule, but shall, in the interest of justice, award the full amount of costs, expenses, and attorney fees paid or incurred in good faith.

8.15 Ownership of Instruments of Service

All reports, plans, specifications, field data, field notes, laboratory test data, calculations, estimates and other documents including all documents on electronic media prepared by COMPANY as instruments of service shall remain the property of COMPANY. COMPANY shall retain these records for a period of five (5) years following completion/submission of the records, during which period they will be made available to the CLIENT at all reasonable times.

8.16 Reuse of Documents

All project documents including, but not limited to, plans and specifications furnished by COMPANY under this project are intended for use on this project only. Any reuse, without specific written verification or adoption by COMPANY, shall be at the CLIENT's sole risk, and CLIENT shall defend, indemnify and hold harmless COMPANY from all claims, damages and expenses including attorney's fees arising out of or resulting therefrom.

Under no circumstances shall delivery of electronic files for use by the CLIENT be deemed a sale by the COMPANY, and the COMPANY makes no warranties, either express or implied, of merchantability and fitness for any particular purpose. In no event shall the COMPANY be liable for indirect or consequential damages as a result of the CLIENT's use or reuse of the electronic files.

8.17 Failure to Abide by Design Documents or To Obtain Guidance

The CLIENT agrees that it would be unfair to hold COMPANY liable for problems that might occur should COMPANY'S plans, specifications or design intents not be followed, or for problems resulting from others' failure to obtain and/or follow COMPANY'S guidance with respect to any errors, omissions, inconsistencies, ambiguities or conflicts which are detected or alleged to exist in or as a consequence of implementing COMPANY'S plans, specifications or other instruments of service. Accordingly, the CLIENT waives any claim

against COMPANY, and agrees to defend, indemnify and hold COMPANY harmless from any claim for injury or losses that results from failure to follow COMPANY'S plans, specifications or design intent, or for failure to obtain and/or follow COMPANY'S guidance with respect to any alleged errors, omissions, inconsistencies, ambiguities or conflicts contained within or arising as a result of implementing COMPANY'S plans, specifications or other instruments of services. The CLIENT also agrees to compensate COMPANY for any time spent and expenses incurred remedying CLIENT's failures according to COMPANY'S prevailing fee schedule and expense reimbursement policy.

8.18 Opinion of Probable Construction Cost

COMPANY shall submit to the CLIENT an opinion of probable cost required to construct work recommended, designed, or specified by COMPANY, if required by CLIENT. COMPANY is not a construction cost estimator or construction contractor, nor should COMPANY'S rendering an opinion of probable construction costs be considered equivalent to the nature and extent of service a construction cost estimator or construction contractor would provide. This requires COMPANY to make a number of assumptions as to actual conditions that will be encountered on site; the specific decisions of other design professionals engaged; the means and methods of construction the contractor will employ; the cost and extent of labor, equipment and materials the contractor will employ; contractor's techniques in determining prices and market conditions at the time, and other factors over which COMPANY has no control. Given the assumptions which must be made, COMPANY cannot guarantee the accuracy of his or her opinions of cost, and in recognition of that fact, the CLIENT waives any claim against COMPANY relative to the accuracy of COMPANY'S opinion of probable construction cost.

8.19 Design Information in Electronic Form

Because electronic file information can be easily altered, corrupted, or modified by other parties, either intentionally or inadvertently, without notice or indication, COMPANY reserves the right to remove itself from its ownership and/or involvement in the material from each electronic medium not held in its possession. CLIENT shall retain copies of the work performed by COMPANY in electronic form only for information and use by CLIENT for the specific purpose for which COMPANY was engaged. Said material shall not be used by CLIENT or transferred to any other party, for use in other projects, additions to this project, or any other purpose for which the material was not strictly intended by COMPANY without COMPANY's expressed written permission. Any unauthorized use or reuse or modifications of this material shall be at CLIENT'S sole risk. Furthermore, the CLIENT agrees to defend, indemnify, and hold COMPANY harmless from all claims, injuries, damages, losses, expenses, and attorney's fees arising out of the modification or reuse of these materials.

The CLIENT recognizes that designs, plans, and data stored on electronic media including, but not limited to computer disk, magnetic tape, or files transferred via email, may be subject to undetectable alteration and/or uncontrollable deterioration. The CLIENT, therefore, agrees that COMPANY shall not be liable for the completeness or accuracy of any materials provided on electronic media after a 30 day inspection period, during which time COMPANY shall correct any errors detected by the CLIENT to complete the design in accordance with the intent of the contract and specifications. After 40 days, at the request of the CLIENT, COMPANY shall submit a final set of sealed drawings, and any additional services to be performed by COMPANY relative to the submitted electronic materials shall be subject to separate AGREEMENT. The CLIENT is aware that differences may exist between the electronic files delivered and the printed hard-copy construction documents. In the event of a conflict between the signed construction documents prepared by the COMPANY and electronic files, the signed or sealed hard-copy construction documents shall govern.

8.20 Information Provided by Others

The CLIENT shall furnish, at the CLIENT's expense, all information, requirements, reports, data, surveys and instructions required by this AGREEMENT. The COMPANY may use such information, requirements, reports, data, surveys and instructions in performing its services and is entitled to rely upon the accuracy and completeness thereof. The COMPANY shall not be held responsible for any errors or omissions that may arise as a result of erroneous or incomplete information provided by the CLIENT and/or the CLIENT's consultants and contractors.

COMPANY is not responsible for accuracy of any plans, surveys or information of any type including electronic media prepared by any other consultants, etc. provided to COMPANY for use in preparation of plans. The CLIENT agrees, to the fullest extent permitted by law, to indemnify and hold harmless the COMPANY from any damages, liabilities, or costs, including reasonable attorneys' fees and defense costs, arising out of or connected in any way with the services performed by other consultants engaged by the CLIENT.

COMPANY is not responsible for accuracy of topographic surveys provided by others. A field check of a topographic survey provided by others will not be done under this contract unless indicated in the Scope of Services.

8.21 Force Majeure

The CLIENT agrees that the COMPANY is not responsible for damages arising directly or indirectly from any delays for causes beyond the COMPANY's control. CLIENT agrees to defend, indemnify, and hold COMPANY, its consultants, agents, and employees harmless from any and all liability, other than that caused by the negligent acts, errors, or omissions of COMPANY, arising out of or resulting from the same. For purposes of this Agreement, such causes include, but are not limited to, strikes or other labor disputes; severe weather disruptions or other natural disasters or acts of God; fires, riots, war or other emergencies; failure of any government agency to act in timely manner; failure of performance by the CLIENT or the CLIENT'S contractors or consultants; or discovery of any hazardous substances or differing site conditions. Severe weather disruptions include but are not limited to extensive rain, high winds, snow greater than two (2) inches and ice. In addition, if the delays resulting from any such causes increase the cost or time required by the COMPANY to perform its services in an orderly and efficient manner, the COMPANY shall be entitled to a reasonable adjustment in schedule and compensation.

8.22 Job Site Visits and Safety

Neither the professional activities of COMPANY, nor the presence of COMPANY'S employees and subconsultants at a construction site, shall relieve the General Contractor and any other entity of their obligations, duties and responsibilities including, but not limited to, construction means, methods, sequence, techniques or procedures necessary for performing, superintending or coordinating all portions of the work of construction in accordance with the contract documents and any health or safety precautions required by any regulatory agencies. COMPANY and its personnel have no authority to exercise any control over any construction contractor or other entity or their employees in connection with their work or any health or safety precautions. The CLIENT agrees that the General Contractor is solely responsible for job site safety, and warrants that this intent shall be made evident in the CLIENT's AGREEMENT with the General Contractor. The CLIENT also agrees that the CLIENT, COMPANY and COMPANY'S consultants shall be indemnified and shall be made additional insureds on the General Contractor's and all subcontractor's general liability policies on a primary and non-contributory basis.

8.23 Hazardous Materials

CLIENT hereby understands and agrees that COMPANY has not created nor contributed to the creation or existence of any or all types of hazardous or toxic wastes, materials, chemical compounds, or substances, or any other type of environmental hazard or pollution, whether latent or patent, at CLIENT's premises, or in connection with or related to this project with respect to which COMPANY has been retained to provide professional engineering services. The compensation to be paid COMPANY for said professional engineering services is in no way commensurate with, and has not been calculated with reference to, the potential risk of injury or loss which may be caused by the exposure of persons or property to such substances or conditions. Therefore, to the fullest extent permitted by law, CLIENT agrees to defend, indemnify, and hold COMPANY, its officers, directors, employees, and consultants, harmless from and against any and all claims, damages, and expenses, whether direct, indirect, or consequential, including, but not limited to, attorney fees and Court costs, arising out of, or resulting from the discharge, escape, release, or saturation of smoke, vapors, soot, fumes, acid, alkalis, toxic chemicals, liquids gases, or any other materials, irritants, contaminants, or pollutants in or into the atmosphere, or on, onto, upon, in, or into the surface or subsurface of soil, water, or watercourses, objects, or any tangible or intangible matter, whether sudden or not.

It is acknowledged by both parties that COMPANY'S scope of services does not include any services related to asbestos or hazardous or toxic materials. In the event COMPANY or any other party encounters asbestos or hazardous or toxic materials at the job site, or should it become known in any way that such materials may be present at the job site or any adjacent areas that may affect the performance of COMPANY'S services, COMPANY may, at its option and without liability for consequential or any other damages, suspend performance of services on the project until the CLIENT retains appropriate specialist consultant(s) or contractor(s) to identify, abate and/or remove the asbestos or hazardous or toxic materials, and warrants that the job site is in full compliance with applicable laws and regulations.

Nothing contained within this Agreement shall be construed or interpreted as requiring COMPANY to assume the status of a generator, storer, transporter, treater, or disposal facility as those terms appear within the

Resource Conservation and Recovery Act, 42 U.S.C.A., §6901 et seq., as amended, or within any State statute governing the generation, treatment, storage, and disposal of waste.

8.24 Certificate of Merit

The CLIENT shall make no claim for professional negligence, either directly or in a third party claim, against COMPANY unless the CLIENT has first provided COMPANY with a written certification executed by an independent design professional currently practicing in the same discipline as COMPANY and licensed in the State in which the claim arises. This certification shall: a) contain the name and license number of the certifier; b) specify each and every act or omission that the certifier contends is a violation of the standard of care expected of a Design Professional performing professional services under similar circumstances; and c) state in complete detail the basis for the certifier's opinion that each such act or omission constitutes such a violation. This certificate shall be provided to COMPANY not less than thirty (30) calendar days prior to the presentation of any claim or the institution of any judicial proceeding.

8.25 Limitation of Liability

In recognition of the relative risks and benefits of the Project to both the CLIENT and the COMPANY, the risks have been allocated such that the CLIENT agrees, to the fullest extent permitted by law, to limit the liability of the COMPANY and COMPANY'S officers, directors, partners, employees, shareholders, owners and subconsultants for any and all claims, losses, costs, damages of any nature whatsoever or claims expenses from any cause or causes, including attorneys' fees and costs and expert-witness fees and costs, so that the total aggregate liability of the COMPANY and COMPANY'S officers, directors, partners, employees, shareholders, owners and subconsultants shall not exceed $50,000.00, or the COMPANY'S total fee for services rendered on this Project, whichever is greater. It is intended that this limitation apply to any and all liability or cause of action however alleged or arising, unless otherwise prohibited by law.

8.26 Design Without Construction Observation

It is agreed that the professional services of COMPANY do not extend to or include the review or site observation of the contractor's work or performance and the CLIENT assumes all responsibility for interpretation of the contract documents and for construction observation. It is further agreed that the CLIENT will defend, indemnify and hold harmless COMPANY from any claim or suit whatsoever, including but not limited to all payments, expenses or costs involved, arising from the contractor's performance or the failure of the contractor's work to conform to the design intent and the contract documents. COMPANY agrees to be responsible for its employees' negligent acts, errors or omissions.

8.27 Construction Observation

COMPANY shall visit the project at appropriate intervals (as described in the scope of services) during construction to become generally familiar with the progress and quality of the contractors' work and to determine if the work is proceeding in general accordance with the Contract Documents. The CLIENT has not retained COMPANY to make detailed inspections or to provide exhaustive or continuous project review and observation services. COMPANY does not guarantee the performance of, and shall have no responsibility for, the acts or omissions of any contractor, subcontractor, supplier or any other entity furnishing materials or performing any work on the project.

If the CLIENT desires more extensive project observation or full-time project representation, the CLIENT shall request in writing such services be provided by COMPANY as Additional Services in accordance with the terms of the Agreement.

8.31 Municipal Advisor

The COMPANY is not a Municipal Advisor registered with the Security and Exchange Commission (SEC) as defined in the Dodd-Frank Wall Street Reform and Consumer Protection Act. When the CLIENT is a municipal entity as defined by said Act, and the CLIENT requires project financing information for the services performed under this AGREEMENT, the CLIENT will provide the COMPANY with a letter detailing who their independent registered municipal advisor is and that the CLIENT will rely on the advice of such advisor. A sample letter can be provided to the CLIENT upon request.

This AGREEMENT is approved and accepted by the CLIENT and COMPANY upon both parties signing and dating the AGREEMENT. Work cannot begin until COMPANY receives a signed agreement. The effective date of the AGREEMENT shall be the last date entered below.

Sincerely,

HR GREEN, INC.

T. Scott Creech, P.E.

Approved by: M. Akram Chaudhry

Printed/Typed Name: Akram Chaudhry, P.E

Title: Associate Date: 1/28/2015

Village of Hinsdale

Accepted by: _____

Printed/Typed Name: _____

Title: _____ Date: _____

HRGreen

January 28, 2015

Village of Hinsdale
Village President and Board of Trustees
19 East Chicago Avenue
Hinsdale, Illinois 60521

Re: The Woodlands 'Green Initiative' Infrastructure Improvements - Phase 3

Honorable President Cauley and Village Trustees:

As you are aware the Woodlands Neighborhood, which consists of over 200 residences as platted in the late nineteenth century, has had a long history of problems related to storm water management which has accentuated the deteriorating public infrastructure within this prominent Village neighborhood. The overall neighborhood area, including the Phase 3 project boundaries, was originally constructed without comprehensive storm water conveyance and was comprised of poorly drained roads contributing to flooding extending well beyond the right-of-way onto private property. Prior to the 'Green Initiative' improvements being implemented in Phases 1 & 2, the neighborhood flooding resulted in damage to homes and personal property as well as making roads impassable during and sometimes long after minimal rainfall events. The existing roadways and other public infrastructure within the neighborhood were severely deteriorated and in need of complete reconstruction resultant of the lack of existing storm water management within this watershed, as well as, the general age of the public facilities.

This project is the third phase of three Village Funded 'Green Initiative' infrastructure improvements that are essential to the long-term viability of the Woodlands neighborhood area. The 'Green Initiative' design and construction technics are not commonplace within residential neighborhoods in Illinois nor the Midwest, but are considered 'cutting edge' technology within the civil engineering, landscape architecture, and storm water management design communities. Therefore, specific project experience and expertise within the project team is necessary for a successful completion of this unique design and construction. Some key elements contributing to the successful results of the Woodlands 'Green Initiative' Infrastructure Improvements Phases 1 and 2 are summarized as follows:

- Extensive Stakeholder Coordination – The Project Team consisting of the Village Engineering Staff, the Village Environmental and Public Services Committee, the Village Administrator, the President and HR Green, Inc. engaged and coordinated throughout the life of each Phase 1 and Phase 2 projects with local stakeholders regarding the storm water management planning, design and construction components. Numerous meetings with Village leaders, staff and

HRGreen.com
Phone 815.462.9324 Fax 815.462.9328 Toll Free 800.728.7805
323 Alana Drive, New Lenox, Illinois 60451

residents are required during the planning, design and construction stages of the projects. Specifically the coordination efforts associated with the roadway, water main, and the numerous Rain Garden/Bioswales/underground detention chambers includes:

- Properly identifying locations of Stormwater Management Components within Neighborhood roadway right-of-ways for maximum effective/efficient storm management/flood deterrence and minimal impact to existing mature trees and residential landscaping.
- Coordination with the neighborhood residents and Village staff regarding specific plant mixtures (types and species) that will aesthetically integrate into the Woodlands while functioning effectively as part of the storm water management system.
- Construction of the proposed improvement elements, construction project schedule, driveway and street accessibility, and subsequent cleanup and restoration components.
    - *HR Green's proposal (based on history of Phases 1 & 2) provide for Four (4) Monthly meetings with the Client & EPS Committee; Three (3) Homeowners Associations Meeting; & Additional Weekly Meetings during construction. These can be adjusted as requested and will not be billed if not necessary.*

- Technical Expertise – The project design team, assembled specifically for this project, has completed several neighborhood infrastructure improvement initiatives including related stormwater management with 'Green Initiative' technologies, water and sewer main rehabilitation/replacement and residential roadway rehabilitation projects. The HR Green team consists of proven technical leaders from the civil engineering and landscape architecture professions who have effectively collaborated during Phases 1 and 2 to prepare detailed designs and plans depicting the intricate storm water management and landscaping features that are an integral part of this project. The projects also consisted of some key directionally drilled utilities within areas of constrained right-of-way. The design team's expertise, in all facets of this technically challenging project, helped keep both project phases 1 and 2 within budgetary and scheduling expectations while meeting the overall project goals and objectives for improvements within this neighborhood. Please See Attachment – A: Project Cost Summary for details associated with both Construction and Design Fees history.
    - HR Green's Project Team includes same members from successful Phase 1 & 2 team (Planning, Landscape Architect, Storm water Management, Construction Engineering, and Village/Resident Liaisons).

- *Staffing Hours proposed (Total = 3,029 (1,324 for design & 1,705 for construction obs., staking, and as-builts) are based on Phase 1 & 2 project history. See Attachment-A.*

- Responsiveness –Throughout the design and construction stages of both Phases 1 and 2, the HR Green team worked in conjunction with the Village staff and stakeholders to efficiently/effectively respond to concerns and make adjustments to proposed design elements balancing the Village infrastructure criteria while addressing the resident's concerns, desires, and opinions regarding the use of public right-of-way adjacent to their homesteads for utilities and 'Green Initiative' storm water management elements .

The completed two phases of the Woodlands 'Green Initiative' Infrastructure Improvements provide a vastly improved storm water management system comprising of attractive 'Green' infrastructure elements, new water mains, rehabilitated sanitary sewers, and newly reconstructed roadways throughout the project area while maintaining the desired neighborhood characteristics.

In conclusion, the HR Green proposal has been carefully developed utilizing the identical staff of technical experts who provided the stakeholder coordination, planning, design, construction engineering, and surveying services resulting in successful completions of the first two phases of this important neighborhood improvement. Additionally, we are uniquely familiar with the neighborhood aesthetics, characteristics, drainage issues, as well as the technical requirements of the 'Green Initiatives' design components. The HR Green proposal, based on the required efforts as experienced in Phase 1 & 2, reflects a level of commitment necessary for proper stakeholder coordination, planning, design, & contractor coordination for a successful completion to Phase 3. We have been honored to be part of the design and construction team that has successfully completed Phases 1 & 2 and respectfully ask for your thoughtful consideration of our proposal.

Sincerely,
HR GREEN, INC.

T. Scott Creech, P.E.
Project Manager

Attachment
TSC/kv
\\hrgnls\data\87140437\proposal\ltr-012815-projectdiscussionpoints-final-tsc.docx

ATTACHMENT A:

PROJECT COST SUMMARY: THE WOODLANDS NEIGHBORHOOD INFRASTRUCTURE IMPROVEMENTS

WOODLANDS PHASE 1	BID AMOUNT	% of CONSTRUCTION	FINAL CONSTRUCTION COST	BID VS FINAL CONSTRUCTION CREDIT AMOUNT
CONSTRUCTION VALUES =	$ 4,545,000.00		$ 4,525,046.87	$ (19,953.13)
PHASE 1 DESIGN COSTS=	$ 228,202.00	5.0%	$ 228,202.00	
PHASE 1 CONST. OBS; AS-BUILTS; STAKING =	$ 196,232.00	4.3%	$ 196,232.00	
TOTAL DESIGN, CO, STAKING, AS BUILT FEES =	$ 424,434.00	9.3%		
TOTAL PHASE 1 COSTS =			$ 4,949,480.87	
PHASE 1 CONSTRUCTION BUDGET (See Note 1) =			$ 5,071,380.00	
PHASE 1 BUDGET VS. FINAL COSTS =			$ (121,899.13)	

WOODLANDS PHASE 2	BID AMOUNT	% of CONSTRUCTION	FINAL CONSTRUCTION COST	BID VS FINAL CONSTRUCTION CREDIT AMOUNT
CONSTRUCTION VALUES =	$ 3,118,004.75		$ 3,076,122.40	$ (41,882.35)
PHASE 2 DESIGN COSTS=	$ 113,467.00	3.6%	$ 113,467.00	
PHASE 2 CONST. OBS; AS-BUILTS; STAKING =	$ 177,657.00	5.7%	$ 177,657.00	
TOTAL DESIGN, CO, STAKING, AS BUILT FEES =	$ 291,124.00	9.3%		
TOTAL PHASE 2 COSTS =			$ 3,367,246.40	
PHASE 2 CONSTRUCTION BUDGET (See Note 1) =			$ 4,041,442.00	
PHASE 2 BUDGET VS. FINAL COSTS =			$ (674,195.60)	

WOODLANDS PHASE 3	CONST. BUDGET (Note 1)	REVISED CONSTR. ESTIMATE AMT (Note 2)	FINAL CONSTRUCTION COST	BID VS. FINAL Over/Under AMOUNT
CONSTRUCTION VALUES =	$ 4,923,552.00	$ 4,406,579.04		
		% of CONSTRUCTION		
PHASE 3 DESIGN COSTS=	$ 182,495.00	4.1%		
PHASE 3 CONST. OBS; AS-BUILTS; STAKING =	$ 193,405.00	4.4%		
TOTAL DESIGN, CO, STAKING, AS BUILT FEES =	$ 375,900.00	8.5%		
TOTAL PHASE 3 COSTS =			$ -	
PHASE 3 CONSTRUCTION BUDGET (See Note 1) =			$ 4,406,579.04	
PHASE 3 BUDGET VS. FINAL COSTS =				

Note 1: BUDGET AMOUNTS DEVELOPED JUNE 2011 (FROM PHASE 1 BID NUMBERS EXTRAPOLATED FOR BONDING; & SSA CALCS)

Note 2: REVISED BY HRG BASED ON PHASE 2 CONSTRUCTION AMOUNTS, LINEAL FEET OF RDWY IMPROVEMENTS AND ANTICIPATED BMPS (Assumed at 70% of Phase 1)

7d

DATE: February 16, 2015

REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER Consent Agenda – EPS	**ORIGINATING DEPARTMENT** Public Services
ITEM Woodlands Phase 3 Project Design Engineering Sixth St., Woodside Ave., Princeton Rd., & Others	**APPROVAL** Daniel M. Deeter Village Engineer

The Master Infrastructure Plan provides $512,000 for design and construction observation services for Phase III of the Woodlands project. The $512,000 was determined as design and observation costs are typically 10% of the construction estimate ($5,120,000). The Woodlands Phase III includes work related to all utilities, including street, water and sewer improvements. Rain gardens are a key feature to this project to aid in remediating the drainage issues that were present in this area in an aesthetcally pleasing manner.

Phase III consist of the following streets:

- Sixth Street — County Line Road — to Princeton Road
- Woodside Avenue — County Line Road — to East End
- Princeton Road — Woodside Avenue — to Harding Rd./Seventh Streets
- Bittersweet Lane — West End — to East End
- Dalewood Lane — Sixth Street — to East End

On November 14, 2014 staff sent Requests for Proposal (RFPs) to five (5) engineering consultants with satisfactory relationships with the Village; the results are summarized in the table below. An additional comparison is attached for the Board's consideration. As has been the established practice, the firms were asked to provide a proposal for construction observation in addition to the design proposal. This is done as it makes sense to have the same firm observe the construction of the project it designed. Therefore, consideration should be given to the total combined cost for design and construction observation. The design and construction proposals are firm proposals and will not change unless the project scope changes.

	HR Green	JJ Benes	Bowman	K Plus	CBBEL
Design	182,495	217,931	158,852	150,227	198,029
Construction Observation	193,405	328,441	168,400	189,300	200,080
Total	**$375,900**	**$546,372**	**$327,253**	**$339,527**	**$398,109**

It is important to remember that awards of professional services, such as this, are permitted by purchasing laws to be handled differently. The strict rules of the bid process, which require the award be given to the lowest bidder, do not apply. The work contemplated by this award requires the services of individuals possessing a high degree of professional skill. Things such as past performance, familiarity, complexity of the work and the nature of the professional relationship with the vendor are all appropriate things to factor in when awarding a contract for professional services.

Staff compared the proposals received from Bowman and K Plus to that of the consultant the Village used on Phase I and II of the project, HR Green. As is reflected in more detail in the accompanying comparison, certain areas stand out when comparing Bowman and K Plus to HR Green. Most notable is the area of design. Bowman's design quote is $25,000 less than HR Green, and K Plus is $43,000 less than HR Green. In reviewing the proposals, the site-specific specialized design of the rain gardens in the Woodlands substantially drives up HR Green's proposal. HR Green has intimate knowledge of the work hours required for design and construction in the previous phases, and their proposal is reflective of this experience.

The unique nature of the rain gardens impacts the time needed for the construction observation component of the project. Most consultants have experience with integrating "green" stormwater infrastructure into commercial or institutional settings. HR Green's experience is unique in that they have successfully integrated "green" stormwater into a residential area (Woodlands Phase I and II). Their success is directly attributable to the experience and personal attention of the HR Green engineers and landscape architect. The landscape architect that worked on PhaseI and Phase II of the project is an employee of HR Green and would not otherwise be available to provide consultation. The involvement of this same landscape architect would provide consistency in the construction and design of the rain gardens to those from the prior phases.

The Bowman bid provides considerably fewer labor hours for construction observation (500 less labor hours than HR Green). The K Plus proposal was not analyzed, as its price proposal in this area exceeded construction observation quotes from HR Green and Bowman and did not account for the record drawings which are required after the installation of the rain gardens and completion of the project.

During the Woodlands Phase I and II Projects, HR Green demonstrated an exceptional understanding of municipal infrastructure engineering, the Village of Hinsdale standards and procedures and the needs of Hinsdale residents. Additionally, HR Green has proven its:

- Understanding of the work and the hours needed to complete the project consistent with the previous phases of the project
- Ability to complete this project on time and under Budget as it did in Phase I and Phase II
- Familiarity with the unique design challenges of the Woodlands
- Sensitivity to the Woodlands community and expectations

Therefore, it is staff's recommendation that HR Green will provide the most consistent product and the highest level of service for this final phase of the Woodlands Project.

The design phase is anticipated to occur from February 2015 – March 2016. Construction will begin Spring 2016.

Motion: To Award the Engineering Services for the Design of the Woodlands Phase 3 Project to HR Green, Inc. in the Amount Not to Exceed $182,495

APPROVAL	**APPROVAL**	**APPROVAL**	**APPROVAL**	**MANAGER'S APPROVAL**

COMMITTEE ACTION:

BOARD ACTION: At the February 3, 2015 Board of Trustees meeting, the Board approved the item to be moved to the Consent Agenda at the February 16, 2015 meeting.

Engineering Proposals - Woodlands Phase III Design & Construction
Hinsdale, IL

RFP notice sent 11/14/14
Proposals Due: 12/19/14

			HR Green	J.J. Benes	Bowman	K Plus	CBBEL
Topographic Survey			$ 6,930.00	$ 6,172.00	$ 6,900.00	$ 20,750.00	
Design, Construction & Bid Document Prep			$ 145,248.00	$ 140,603.00	$ 120,250.00	$ 102,965.00	$ 183,949.00
Soil Borings (8 each)			$ 11,500.00	$ 26,216.00	$ 9,800.00	$ 12,925.00	$ 5,890.00
Televising Sewer (1,550 LF)			$ 4,200.00	$ 17,816.00	$ 7,402.50	$ 6,825.00	$ 8,190.00
Cost Estimates			$ 3,032.00	$ 6,971.00	$ 5,000.00		
Meetings			$ 11,585.00	$ 20,153.00	$ 9,500.00	$ 6,762.00	
Design Total			$ 182,495.00	$ 217,931.00	$ 158,852.50	$ 150,227.00	$ 198,029.00
Design Budget	*250,000*	*Under budget*	*$ 67,505.00*	*$ 32,069.00*	*$ 91,147.50*	*$ 99,773.00*	*$ 51,971.00*
Construction Observation			$ 176,925.00	$ 233,666.00	$ 151,400.00	$ 184,300.00	$ 174,100.00
Material Testing			$ 5,500.00	$ 61,564.00	$ 9,500.00	$ 5,000.00	$ 10,500.00
Meetings				$ 9,171.00			$ 5,160.00
Record Drawings			$ 10,980.00	$ 24,040.00	$ 7,500.00		$ 10,320.00
Construction Observation Total			$ 193,405.00	$ 328,441.00	$ 168,400.00	$ 189,300.00	$ 200,080.00
Const. Observation Budget	*262,000*	*Under budget*	*$ 68,595.00*	*$ (66,441.00)*	*$ 93,600.00*	*$ 72,700.00*	*$ 61,920.00*
Total Cost			$ 375,900.00	$ 546,372.00	$ 327,252.50	$ 339,527.00	$ 398,109.00
Total Budget	*512,000*	*Under budget*	*$ 136,100.00*	*$ (34,372.00)*	*$ 184,747.50*	*$ 172,473.00*	*$ 113,891.00*

Engineering Proposals - Woodlands Phase III Design & Construction
Hinsdale, IL

RFP notice sent 11/14/14
Proposals Due: 12/19/14

	HR Green		Bowman	
	Hours	Fee	Hours	Fee
Topographic Survey[1]	59	$ 6,930.00		$ 6,900.00
Misc. plan development & permitting			192	$ 15,430.00
Roadway infrastructure	611	$ 76,650.00	244	$ 28,760.00
Water Infrastructure	171	$ 21,415.00	180	$ 20,120.00
Sanitary Sewer infrastr.	50	$ 6,943.00	98	$ 11,040.00
Stormwater Analysis	216	$ 20,736.00	156	$ 19,040.00
Stormwater green infrastr.[2]	120	$ 19,504.00	212	$ 25,860.00
Design, Construction & Bid Document Prep. Sub-total	1168	$ 145,248.00	1082	$ 120,250.00
Soil Borings (8 each)[1]		$ 11,500.00		$ 9,800.00
Televising Sewer (1,550 LF)[1]		$ 4,200.00		$ 7,402.50
Cost Estimates	24	$ 3,032.00		$ 5,000.00
Meetings	73	$ 11,585.00	60	$ 9,500.00
Design Sub-Total	**1265**	**$ 182,495.00**	**1142**	**$ 158,852.50**
Construction Observation	1312	$ 145,225.00	1200	$ 120,600.00
Construction Staking	291	$ 31,700.00		$ 30,800.00
Material Testing[1]		$ 5,500.00		$ 9,500.00
Meetings				
Record Drawings[2]	185	$ 10,980.00		$ 7,500.00
Construction Observation Sub-Total	**1788**	**$ 193,405.00**	**1200**	**$ 168,400.00**
Total Cost	**3053**	**$ 375,900.00**	**2342**	**$ 327,252.50**

Notes:
1 - by sub-contractor
2 - Design of rain gardens. Estimated from previous phases.

HRGreen

PROFESSIONAL SERVICES AGREEMENT

For

Woodlands Infrastructure Improvements Project
Phase 3

Daniel Deeter, P.E.
Village of Hinsdale
19 East Chicago Avenue
Hinsdale, IL 60521-3489
630-789-7000

T. Scott Creech, P.E.
HR Green, Inc.
323 Alana Drive
New Lenox, IL 60451
HR Green Project: 87140437

December 19, 2014
Revised: January 28, 2015

TABLE OF CONTENTS

1.0 PROJECT UNDERSTANDING

2.0 SCOPE OF SERVICES

3.0 DELIVERABLES AND SCHEDULES INCLUDED IN THIS AGREEMENT

4.0 ITEMS NOT INCLUDED IN AGREEMENT/SUPPLEMENTAL SERVICES

5.0 SERVICES BY OTHERS

6.0 CLIENT RESPONSIBILITIES

7.0 PROFESSIONAL SERVICES FEE

8.0 TERMS AND CONDITIONS

THIS **AGREEMENT** is between The Village of Hinsdale (hereafter "CLIENT") and HR GREEN, INC. (hereafter "COMPANY").

1.0 Project Understanding

1.1 The services required for this project are to include design, bid/construction document preparation, permitting services, construction observation, construction staking services, miscellaneous topographic survey, and record drawings for Phase 3 of the Woodlands Infrastructure Project. Geotechnical Services shall also be included for the Phase 3 area within this proposal. Phase 3 will include the following areas:

Street Name	From	To	Est. Dist. (LF)	Scope
Bittersweet Lane	West End	Princeton	435	Pvmt, stm, san. & water main
Bittersweet Lane	Princeton	East End	360	Pvmt, stm, & water main
Dalewood Lane	Sixth St.	East End	500	Pvmt, stm, san. & water main
650 Dalewood Ln.	Dalewood	Bittersweet	350	Stm swr directionally bored
Princeton Road	Woodside	Sixth	260	Pvmt, stm, & water main
Princeton Road	Sixth	Bittersweet	435	Pvmt, stm, san & water main
Princeton Road	Bittersweet	Seventh	670	Pvmt, stm, & san. Main
Sixth Street	County Line	Dalewood	425	Pvmt, stm, & water main
Sixth Street	Dalewood	Princeton	900	Pvmt, stm, & water main
Woodside Ave.	County Line	Hillcrest	725	Pvmt, stm, & water main
Woodside Ave.	Hillcrest	Princeton	613	Pvmt, stm, & water main
Woodside Ave.	Princeton	Springlake	170	Pvmt, stm, & water main
Woodside Ave.	Springlake	Columbia	675	Pvmt, stm, & water main

The Phase 3 proposed improvements include storm water management utilizing the previously prepared Woodlands Green Initiatives for Stormwater Management Feasibility Study dated December 2009 as a guide, water main replacement, sanitary sewer rehabilitation and selective replacement, roadway reconstruction, and Portland Cement Concrete edge treatment. *Until the Phase 3 project design commences, the number of 'Green Initiative' stormwater retention areas are unknown. This is a key element affecting several design and construction tasks included herein. Therefore, for the purposes of this proposal we have assumed the number of rain gardens, bioswales, and underground stormwater detention areas/volumes to be approximately 70% of what was designed and constructed for the Woodlands - Phase 1.* Also included are permitting and coordination with various agencies, preliminary and final opinion of construction cost estimates for Phase 3.

It is understood that funding for the proposed improvements will be provided by the Village through bonding, grants and special service assessment (SSA) with the SSA being utilized for approximately 40% of the roadway improvements. An IGIG from the Illinois Environmental Protection Agency (IEPA) is anticipated to assist in funding the storm water management improvements.

1.2 The plans will be prepared in accordance with standard design guidelines from Illinois Department of Transportation (IDOT) Standards for Road and Bridge Construction, IDOT Bureau of Local Roads Manual, Policies and Procedures, and Illinois Environmental

Protection Agency (IEPA) policies, applicable policies and ordinances for the Village of Hinsdale, Flagg Creek Water Reclamation District (as applicable), Cook County and Illinois State Toll Highway Authority (ISTHA - as applicable), MWRDGC and DuPage County Stormwater Ordinance.

2.0 Scope of Services

The CLIENT agrees to employ COMPANY to perform the following Survey, Design, and Construction Observation services for The Woodlands Infrastructure Improvement Project - Phase 3:

- Water Main Replacement Services
- Sanitary Sewer Services (lining and replacement as required)
- Roadway Reconstruction Services
- Storm water Services
- Cost Estimates
- Geotechnical Investigation Services
- Miscellaneous Topographic Survey as needed for Phase 3
- Permitting
- Bid & Construction Document Preparation
- Meeting/Presentation Participation
- Landscape Architecture Services–Stormwater 'Green Initiatives'
- Construction Layout/Staking
- Construction Observation
- Record Drawings

The following outlines in greater detail our specific approach to providing the services mentioned above.

2.1 Water Main Replacement and Sanitary Sewer Services

COMPANY will develop water main and sanitary sewer construction documents. In doing so, COMPANY shall prepare the Contract Plans and Specifications for the utility improvements associated with the Woodlands Infrastructure Project, Phase 3 based on the following:

i. Within Phase 3 project limits approximately 5,500 lineal feet of 6" water main shall be replaced with anticipated 8" & 10" diameter water main. Size and material of both the existing water main and the proposed replacement shall be determined through coordination with CLIENT staff and confirmed by the CLIENT prior to design and plan preparation.
ii. The special provisions and details for the water main installation shall be based on standard open cut methods in order to allow for disconnection and reconnection of the existing water service lines. Specifications and details for trenchless water main construction shall be included for select segments if it is determined by COMPANY to be the most efficient method of construction due to project constraints.
iii. Approximately 2,100 lineal feet of 8" and 10" diameter sanitary sewer located within the Phase 3 project limits shall be lined with cured-in-place pipe (CIPP)

lining construction materials. It is anticipated that a small portion of the sewer shall be removed and replaced in conjunction with the rehabilitation improvements. COMPANY shall provide specifications and details for bidding and construction of proposed sewer lining and reconstruction improvements. Based on similar project experience, it is not anticipated that a permit from the IEPA will be necessary for lining or 'in kind' repair and therefore these services are not included herein. It is assumed that lining of individual sewer service lines or portions thereof will not be included in this project.

iv. Location of the existing storm drain and sanitary service connections shall be coordinated with the CLIENT prior to design. Electronic Video TV inspection is anticipated to be required to supplement the design of CIPP lining and sanitary sewer reconstruction of the combined sanitary sewers within Phase 3. Sub-consultant services have been provided in this contract/proposal for video inspection.

v. Upon review of the field records and the TV Video documentation, it is expected that those connections which are unable to be deciphered as either storm or sanitary will require field dye testing by others for further verification. No services have been provided for dye testing, as it has been assumed that the CLIENT's maintenance crews are qualified to perform verifications as needed.

vi. COMPANY shall prepare and submit the required water main construction permit applications and associated support calculations to the Illinois Environmental Protection Agency (IEPA).

2.2 Roadway Reconstruction Services

COMPANY will provide roadway design associated with the Woodlands Infrastructure Project, Phase 3. The following services associated with the roadway improvements will be provided:

i. Within the area specified in the Project Understanding section the proposed improvements include approximately 6,518 feet of existing rural residential streets;

ii. Data collection, topographic survey as detailed below;

iii. Existing utility information shall be developed from the above ground facilities picked up by the topographic survey, painted utility locations, and information acquired from the utility owners (utility atlas);

iv. Project specifications and special provisions;

v. The pavement within the limits of the roadway improvement shall be replaced to full depth. Improvements at intersections shall extend to cross street radius returns. Access to driveways shall be maintained during the course of construction;

vi. Existing driveway pavement, sidewalk (if existing), and trees shall remain undisturbed, unless conditions require otherwise, per field inspection by the COMPANY and/or direction from the CLIENT;

vii. Modifications to the roadway geometry are not anticipated to be required;

viii. Geotechnical investigation is included within this contract by a sub-consultant of COMPANY. As requested in the RFP, this work is anticipated to include a total of twelve (12) soil borings at 6 feet in depth for determination of soil bearing

conditions. Borings will also be analyzed for CCDD material content. Exact location shall be determined during the design portion of this project.

ix. It is anticipated that the improvements shall be built within the existing right of way. No additional right-of-way or easements are anticipated to be required;

x. No structural elements are anticipated to be required (bridges, retaining walls, box culverts, etc.) and have not been included in this proposal;

xi. An environmental review and analysis is not required and the improvements are not foreseen to involve environmental issues (wetlands, contaminated soils, floodplains, etc.). These items are not included in this proposal;

xii. It is understood that impacts to existing trees foliage are undesirable and to be avoided. COMPANY will provide design components and specifications which minimize the impacts to the existing landscape while providing the infrastructure improvements required/desired.

xiii. Lighting and traffic signal improvements are not required and have not been included in this proposal;

xiv. Pavement marking plans shall be combined onto the plan drawings as necessary in accordance with IDOT BLR guidelines. Separate pavement marking drawings are not included in this proposal;

xv. Erosion control plans are anticipated to be combined onto the drainage plan/profile drawings. Separate erosion control drawings are not included in this proposal.; and

xvi. Administration and Project Management.

2.3 Storm water Services

COMPANY assisted the CLIENT in implementing the green infrastructure design in the Phase I and Phase II portions of the project. The experience gained during Phase I and Phase II design including public comments, CLIENT Staff concerns on BMP locations, tree impacts, construction, etc. will be utilized in developing the concept of green initiatives for the Phase 3 portion of the project.

COMPANY will provide storm water services associated with the Woodlands Infrastructure Project, Phase 3 based on the above understanding. Specifically, COMPANY will provide the following services:

i. Utilize detailed project topography and County topography to delineate existing watershed boundaries within the Phase 3 project limits.

ii. Coordinate with CLIENT on flooding locations within the Phase 3 project boundaries.

iii. Prepare an existing condition XP-SWMM model (utilizing the model previously completed by AECOM for CLIENT). Adjustments to the model will be made based on detailed topography and site conditions. The existing model will be prepared in order to calibrate to known flooding locations as well as to establish an existing conditions discharge from the watershed area.

iv. Prepare a concept of best management practices (BMP) locations for coordination with the CLIENT. The BMP's will be located in consolation with the CLIENT with an objective to achieve potential reduction in the runoff, address flooding complaints and minimize tree impacts.

v. Prepare locations of soil borings based on concept BMP locations.

vi. Prepare a preliminary proposed conditions XP-SWMM model to confirm desired reduction in runoff. The design will be based on managing the 10-year design storm underground using a combination of storm sewers, underground detention, and best management practices. An overland flood route will be evaluated for the 10-100 year storms.

vii. Attend a meeting with the CLIENT to present the findings. Finalize XP-SWMM model.

viii. Incorporate revised design including design specifications, soil erosion and sediment control plan and details in the contract plans. Prepare and/or coordinate the preparation (through the system supplier) operation and maintenance plans for the various best management practices and green approach utilized in the final design including but not limited to rain gardens, bio-swales, and underground storm water management system(s) as approved by CLIENT.

ix. Landscape Architecture services for planting plans, etc. as detailed under Landscape Architecture Service section under additional services.

2.4 Opinion of Probable Construction Cost Estimate for Phase 3

COMPANY will develop Opinion of Probable Construction Cost Estimates for Final Submittal and prior to Bid Opening.

2.5 Topographic Survey

COMPANY will provide the topographic survey services associated with the Subject Project which will include the following:

i. Field Survey – COMPANY will perform pick-up topographic survey at various sections of the public streets and public areas lying within the project limits as determined by a COMPANY engineer. COMPANY will locate visible manhole structures and provide invert depths and pipe sizes (where possible) on public storm sewers, sanitary sewers and water main utilities located within the limits specified above. COMPANY will attempt to map the underground utilities within the limits specified above based on best available information (i.e. Julie markings, Village Atlas, etc.). Trees six (6) inches or larger in diameter lying within the limits specified above will also be located and shown on the survey, but species will not be identified. Elevations will be referenced to the Hinsdale benchmarks, which are on the NAVD 88 vertical datum. Coordinates will be tied to the Illinois State Plane, East Zone (NAD 83) Coordinate System. It is assumed that there will be five (5) trips to the site required to complete this task.

ii. Topographic Survey Drawing – The final drawing will depict existing visible improvements within the areas described above. The final drawing will be incorporated into the Engineering Plans to be prepared by COMPANY. The drawing will be completed in Microstation V8 with data processed in GEOPak. Because the topographic data collected will be used specifically for in-house design, a Topographic Survey Plat will not be prepared and therefore is not included within this contract.

2.6 Permitting

The project limit is located in the corporate limits of the Village of Hinsdale. The Village has adopted the DuPage County Stormwater Ordinance across the entire Village. It is understood that the entire Woodlands Infrastructure Improvement (Phases I, II, & 3) project is governed by the DuPage Stormwater Ordinance prior to the current update and this proposal reflects this assumption. In addition, the outfall from the project is to a ditch system along Interstate 294, which is under the jurisdiction of Illinois State Toll Highway Authority (ISTHA). Finally, Village of Hinsdale is also governed by rules and regulations of Metropolitan Water Reclamation district of Greater Chicago (MWRDGC). As such, COMPANY will coordinate, prepare and submit permit applications to these various agencies as required. COMPANY envisions a pre-application meeting/correspondence with the above agencies, early on during the project to establish and obtain concurrence on design guidelines, permit submittal requirements, and permit review turnaround times. Using a pre-application meeting at the onset of the project generally leads to improve communications with the permitting agencies and reduce surprises in regards to project schedules.

COMPANY will prepare and submit to the Illinois Environmental Protection Agency (IEPA) Division of Public Water Supplies Permit for the Phase 3 water main construction.

The existing combined Sanitary/Storm Sewer is tributary to and subject to the Flagg Creek Water Reclamation District review. COMPANY intends to coordinate with the FCWRD via a pre-application meeting/correspondence with the early in the project design to establish and obtain concurrence on design guidelines, permit submittal requirements, and permit review turnaround times. COMPANY shall prepare and submit the applicable permitting associated with the rehabilitation of the sanitary sewer.

Additionally, COMPANY shall prepare and submit to the IEPA the Notice of Intent and Notice of Termination for the proposed project improvements.

2.7 Construction Documents

COMPANY will provide contract plan/specification preparation services and bidding associated with the Woodlands Infrastructure Project, Phase 3. Within the area specified in the Project Understanding section the proposed improvements include approximately 6,518 feet of existing rural residential roads; 5,500 feet +/- of 8" and 10" diameter water main; 2,100 feet +/- of 8" and 10" diameter sewer; and stormwater management treatments including green initiative type of infrastructure. The following services associated with the project contract plan/specification preparation and bidding assistance will be provided:

i. Contract Plans (including roadway, sanitary, water, stormwater, landscaping, and soil erosion and sediment control plans);
ii. Project specifications and special provisions;
iii. Utility coordination;
iv. Geotechnical Engineering Services (sub-consultant) as detailed herein under additional services;
v. Review Geotechnical Report (as prepared by sub-consultant) for locations as detailed herein;

vi. Storm Water Pollution Prevention Plan submittal to IEPA;
vii. Develop pay items and schedule of quantities;
viii. Engineer's Opinion of Probable Construction Cost (EOPCC) for Phase 3.
ix. Coordination with ISTHA, FCWRD, IEPA and other Agencies as required;
x. Disposition of review comments;
xi. Quality Control;
xii. Three (3) bid/construction document submittals have been included in this proposal for the CLIENT – preliminary (30%), 60% and pre-final (90%). Pre-final (90%) and Final plans (100%) shall be submitted to FCWRD, MWRDGC, IEPA, Illinois Toll Highway Authority (as applicable), and DuPage/Cook Counties (as applicable). A Local Letting is anticipated for this project and services are included as indicated herein. DuPage County review is not anticipated to be required and is not included in this proposal.
xiii. COMPANY will assist the CLIENT in advertisement for bid. It is assumed that the fees for advertisement are not included in this contract proposal but are to be paid for by the CLIENT as a reimbursement or directly.
xiv. COMPANY will attend one (1) bid opening meeting at the CLIENT and provide bid evaluation input and a recommendation of award to the CLIENT.

2.8 Meeting/Presentation Participation

COMPANY shall prepare meeting minutes and distribution to meeting attendees. The required number of meetings is estimated. The meetings may differ from this contract as directed by the CLIENT and are subject to additional compensation per approved addendum.

- Four (4) Monthly meetings with the CLIENT at EPS Committee meeting;
- Three (3) Home Owners Association meetings;
- One (1) meeting each with Cook County, MWRDGC, and ITHA.
- One (1) Bid Opening meeting and bidding period services;
- One (1) Pre-Construction Meeting (See Construction Obs. Section Herein).
- Weekly Construction Progress Meetings (See Construction Obs. Section Herein).

This task also involves the management oversight of the project which will include the on-going review of the project design, schedule and budget, contract file management, general coordination and correspondence between COMPANY, the CLIENT, the review agencies, and subcontractors.

2.9 Landscape Architecture Services – Storm water Green Initiative Services

As the storm water management design will incorporate "green initiatives" utilizing rain gardens, landscape architecture services are required to prepare a landscape planting plan. COMPANY will use in-house professionals to provide landscape architecture services that will be evolving throughout the course of this project. Specifically, some of the areas that will require landscape architecture professionals include the following:

i. ***Conceptual Planting Plans*** – COMPANY will prepare conceptual planting plans for the Rain Garden areas to be reviewed by the CLIENT. This will include a detailed plant palette.
ii. ***Construction Documents*** – COMPANY will then prepare Construction Documents

for the rain garden areas and make one (1) submittal including necessary calculations and an estimate of probable cost, specifications, and details. The drawings will specifically address the following:

- ✓ ***Landscape Design Analysis*** – COMPANY's landscape architecture and planning staff will review the existing and proposed site conditions including soil borings as well as utilities in preparation for laying out the landscape design. COMPANY will then prepare a design that will coordinate with the engineering design illustrating the landscape planting incorporating Best Management Practices.
- ✓ ***Rain Garden Planting Design*** – Typically consists of deep water emergent and/or shallow water emergent plug communities, and the establishment of wet/mesic communities alongside slopes for slope stabilization. Proper design including species diversification, plant spacing, and coverage will be imperative to the success of the filtration system.
- ✓ ***Plant Palette*** – Typically consists of native plant materials where possible that are well adapted to the locale in order to:
  - Facilitate infiltration and cleansing of the storm water runoff
  - Provide food and habitat for native wildlife
  - Decrease or eliminate water needed for irrigation of landscape plants
  - Minimize long-term maintenance
  - Stabilize slopes and protect the downstream water quality by controlling soil erosion
- ✓ ***Maintenance Specifications*** – COMPANY will prepared as part of the Construction Documents as the Rain Garden areas' success relies on a consistent schedule of maintenance and weed control. Specifications will include language addressing:
  - Site and bed preparation
  - Planting schedules
  - Planting methods
  - Post planting maintenance schedule

For the purposes of determining the level of design effort required for this proposal, the total number of rain gardens, bio-swales, and underground detention systems have been assumed to be 70% of the amount designed and construction in the Woodlands - Phase 1.

2.10 Construction Observation

Project Startup

COMPANY will contact the residents and businesses within the construction zone and provide project and contact information to the residents and business. COMPANY will also contact and or meet with the school district, and emergency services affected by the construction to make all entities are aware of the project.

Construction Observation

COMPANY will provide Full-time (8 hours per day assumed - typically) Construction Observation Services at a Time and Material basis not to exceed the amount listed herein. Note that the Full-time Construction Observation Services are based on an estimated **150**

field days to complete the construction with Construction Completion in November of 2014. COMPANY will observe and verify that items being constructed and materials being utilized are in general conformance with the approved project plans and specifications.

COMPANY will complete Inspector's Daily Reports (IDR) and a daily diary, measure and document contract quantities, complete payment estimates, change orders, and weekly reports. Weekly reports will be submitted to the contractor and the CLIENT. COMPANY will verify that all materials incorporated into this project are IDOT approved materials and in accordance with the project Special Provisions. COMPANY shall keep the CLIENT informed of the progress of construction and update the CLIENT on weekly basis.

COMPANY in conjunction with the CLIENT staff will review the condition of the traffic control once daily. Traffic control reviews will be completed for the construction zone.

COMPANY will provide erosion and sedimentation control observation services on a weekly basis and after a rainfall of ½" or more or 6" or more of snow. COMPANY will document each observation and will direct the contractor to repair and/or replace deficient erosion and sediment control measures.

Meetings
COMPANY will attend the preconstruction meeting with the CLIENT, the contractor, subcontractors, emergency services, and any affected utility companies.

COMPANY anticipates that there will be weekly construction progress meetings (19 anticipated) with the CLIENT, the contractor, and subcontractors. These coordination meetings will begin after the start of construction and are included within the 8 hour day of the Field Engineer provided by the COMPANY for on-site observation. COMPANY will complete an agenda and meeting minutes for each construction meeting. Upon completion of the meeting minutes, COMPANY will distribute the meeting minutes to all entities.

Administration/Coordination
This task will involve the management oversight of the project which will include the on-going review of the project execution, documentation, schedule and budget, contract file management, and general correspondence between COMPANY, the CLIENT, the contractor, and subcontractors.

Project Close Out
COMPANY will add all field notes and construction information accumulated during the construction of the project to the electronic construction files to create a construction notes sheet.

For the purposes of determining the level of Construction Observation effort required by our Professional Landscape Architecture staff for this proposal, the total number of rain gardens, bio-swales, and underground detention systems have been assumed to be 70% of the amount designed and construction in the Woodlands - Phase 1.

2.11 Construction Staking
COMPANY will layout the proposed storm sewer, water main, curb, and sidewalk in accordance with the roadway improvement plans marked "For Construction" prepared by

COMPANY. The staking offsets will be coordinated with the contractor, to make the process as efficient as possible. Pavement or sub-grade staking is not included within this contract. Re-staking will be done on a time and materials basis. It is assumed that there will be twenty one (21) trips to the site required to complete this task.

2.12 Record Drawings

COMPANY will provide a plan set containing the updated storm and watermain plan sheets showing rim and invert elevations, pipe lengths, percentages of slope, and locations of visible new structures, in accordance with the roadway improvement plans marked "For Construction" prepared by COMPANY. This includes storm sewer and water main structures. This does not include any information on sanitary or water services. The location of these utilities shall be performed only once. Any adjustments shall be done on a time and material basis. The CLIENT or contractor must notify COMPANY of any changes to the utilities, so they can be shown on the plan set accordingly. COMPANY shall provide a digital copy of the plan set to be completed in AutoCAD release 2012, in addition to providing two (2) paper copies of the plan set.

For the purposes of determining the level of effort for this proposal required by our Land Survey staff for development of Record Drawings, the total number of rain gardens, bio-swales, and underground detention systems have been assumed to be 70% of the amount designed and construction in the Woodlands - Phase 1.

3.0 Deliverables and Schedules Included in this Contract

Design Notice to Proceed ..... *February 2015*
EPS Committee/Staff Meetings ..... May thru October 2015
Geotechnical Investigation ..... March 2015
30% Submittal to CLIENT ..... May 18, 2015
Receipt of Comments ..... June 1, 2015
60% Submittal to CLIENT/IEPA/FCWRD/MWRD ..... August 17, 2015
Receipt of Comments ..... August 31, 2015
90% Submittal to CLIENT/IEPA/FCWRD/MWRD ..... November 23, 2015
Receipt of Comments from Village Staff ..... December 7, 2015
100% Submittal to CLIENT/REVIEW AGENCIES ..... December 16, 2015
Storm water Permit Approval ..... December 16 2015
IEPA Division of Public Water Supplies Construction Permit ..... January 4, 2015
Local Bid Opening ..... January 31, 2016
Construction Contract Approval ..... February 18, 2016
Construction Start ..... April 1, 2016
Project Anticipated Completion ..... October 30, 2016

COMPANY estimates **150** field days within 2016 construction season for project construction.

This schedule was prepared to include reasonable allowances for review and approval times required by the CLIENT and public authorities having jurisdiction over the project. This schedule shall be equitably adjusted as the project progresses, allowing for changes

in the scope of the project requested by the CLIENT or for delays or other causes beyond the control of COMPANY.

4.0 Items not included in Agreement/Supplemental Services

The following items are not included as part of this agreement:

COMPANY has proposed an approach/scope of services that aligns to the CLIENT's request. As the Woodlands Infrastructure Improvements Project Phase 3 unfolds, additional services could potentially be needed. COMPANY is a full service firm with specialized professionals available at a moment's notice if the need arises. Our scope of services outlined in this section and engineering fee estimate does not include the following:

i. Permit fees as applicable;
ii. Water main system modeling*;
iii. Environmental studies including Abbrev. Phase 3 Report*;
iv. Location Drainage Study services*;
v. Structural design services*;
vi. Floodplain analysis/study service*;
vii. Wetland delineation/mitigation services*; and
viii. Right of way and easement plat preparation*.

*Supplemental services not included in the agreement can be provided by COMPANY under separate agreement, if desired.

5.0 Services by Others

COMPANY will add a subcontractor to the project team that best aligns with the goals of the project to provide geotechnical engineering services and Video Televising of Sanitary Sewers.

It is anticipated the Geotechnical subcontractor will provide field and analysis/reporting services for Twelve (12) borings at an average depth of 6' to determine soil bearing conditions and infiltration rates as associated with the Phase 3 improvements.

The sub-contractor responsible for televising the sanitary sewer in preparation for design shall provide these services for 2,100 of sanitary sewer as described in the RFP to be lined/repaired.

6.0 Client Responsibilities

CLIENT shall provide available data/information as follows:

i. Soil boring data from Village records for individual site permits
ii. Applicable drainage studies and reports for subject project area and adjacent drainage basins including system modeling as applicable
iii. Field locations, existing and preferred construction materials, and available mapping for CLIENT utilities. Other information may include water system pressures and existing system models as available.

7.0 Professional Services Fee

7.1 Fees

The fee for services will be based on COMPANY standard hourly rates current at the time the agreement is signed. These standard hourly rates are subject to change upon 30 days' written notice. Non salary expenses directly attributable to the project such as: (1) living and traveling expenses of employees when away from the home office on business connected with the project; (2) identifiable communication expenses; (3) identifiable reproduction costs applicable to the work; and (4) outside services will be charged in accordance with the rates current at the time the service is done.

7.2 Invoices

Invoices for COMPANY's services shall be submitted, on a monthly basis. Invoices shall be due and payable upon receipt. If any invoice is not paid within 15 days, COMPANY may, without waiving any claim or right against the CLIENT, and without liability whatsoever to the CLIENT, suspend or terminate the performance of services. The retainer shall be credited on the final invoice. Accounts unpaid 30 days after the invoice date may be subject to a monthly service charge of 1.5% (or the maximum legal rate) on the unpaid balance. In the event any portion of an account remains unpaid 60 days after the billing, COMPANY may institute collection action and the CLIENT shall pay all costs of collection, including reasonable attorney's fees.

7.3 Extra Work

Any work required but not included as part of this contract shall be considered extra work. Extra work will be billed on a Time and Material basis with prior approval of the CLIENT.

7.4 Exclusion

This fee does not include attendance at any meetings or public hearings other than those specifically listed in the Scope of Services. These work items are considered extra and are billed separately on an hourly basis.

7.5 Payment

The CLIENT AGREES to pay COMPANY on the following basis: time and material basis with a "Not to Exceed" fee of ***$ 375,900.00***.

ITEM	MAN HOURS	LABOR COST	DIRECT COST (1)	SUB CONSULTING (2)
Design, Bid/Construction Document Preparation				
Roadway Infrastructure	611	$ 75,800.00	$ 850.00	
Water Infrastructure & Permitting	171	$ 21,415.00		
Sanitary Sewer Infrastructure (2)	50	$ 6,943.00		
Storm water Green Initiative Design and Details (4)	*120*	*$ 19,504.00*		
Soil Borings (12@6'deep): Sub-Consultant (budgetary #) (2)				$ 11,500.00
Televising Sewer (2,100 LF) Sub-Consultant (budgetary #) (2)				$ 4,200.00

Storm Water Analysis & Permitting (4)	*216*	*$ 20,736.00*		
Cost Estimates	24	$ 3,032.00		
Topographic Survey (Misc as Req'd)	59	$ 6,790.00	$ 140.00	
Permitting (See Above)				
Meetings, Presentations, Coord.	73	$ 11,185.00	$ 400.00	
Construction Observation (3 & 4)				
Field Observation	*1,312*	*$140,565.00*	$ 4,660.00	
Mtgs/Documentation/Coord.(included in Field Obs. line item)				
Material Testing: Sub-Consultant (budgetary #) – (2)				$ 5,500.00
Construction Staking	291	$ 30,400.00	$ 1,300.00	
Record Drawings (4)	*102*	*$ 10,710.00*	*$ 270.00*	
Subtotals:	***3,029***	***$ 347,080.00***	**$ 7,620.00**	**$ 21,200.00**
			$ 375,900.00	

(1) Direct Costs: Includes Postage, Mileage for Meetings/Field Visits, and Plotting Costs
(2) Sub-Consultant for Geotechnical & Combined Sewer Video TV Services – Phase 3
(3) Construction Observation Services are based on estimated **150** Field Days for construction (See RFP Dated November 14, 2014)

(4) *For the purposes of determining the level of Construction Observation effort required by our Professional Landscape Architecture staff for this proposal, the total number of rain gardens, bio-swales, and underground detention systems have been assumed to be 70% of the amount designed and construction in the Woodlands - Phase 1.*

8.0 Terms and Conditions

The following Terms and Conditions are incorporated into this AGREEMENT and made a part of it.

8.1 Standard of Care

Services provided by COMPANY under this AGREEMENT will be performed in a manner consistent with that degree of care and skill ordinarily exercised by members of the same profession currently practicing at the same time and in the same or similar locality.

8.2 Entire Agreement

This Agreement, and its attachments, constitutes the entire understanding between CLIENT and COMPANY relating to professional engineering services. Any prior or contemporaneous agreements, promises, negotiations, or representations not expressly set forth herein are of no effect. Subsequent modifications or amendments to this Agreement shall be in writing and signed by the parties to this Agreement. If the CLIENT, its officers, agents, or employees request COMPANY to perform extra services pursuant to this Agreement, CLIENT will pay for the additional services even though an additional written Agreement is not issued or signed.

8.3 Time Limit and Commencement of Services

This AGREEMENT must be executed within ninety (90) days to be accepted under the terms set forth herein. The services will be commenced immediately upon receipt of this signed Agreement.

8.4 Suspension of Services

If the Project or the COMPANY'S services are suspended by the CLIENT for more than thirty (30) calendar days, consecutive or in the aggregate, over the term of this Agreement, the COMPANY shall be compensated for all services performed and reimbursable expenses incurred prior to the receipt of notice of suspension. In addition, upon resumption of services, the CLIENT shall compensate the COMPANY for expenses incurred as a result of the suspension and resumption of its services, and the COMPANY'S schedule and fees for the remainder of the Project shall be equitably adjusted.

If the COMPANY'S services are suspended for more than ninety (90) days, consecutive or in the aggregate, the COMPANY may terminate this Agreement upon giving not less than five (5) calendar days' written notice to the CLIENT.

If the CLIENT is in breach of this Agreement, the COMPANY may suspend performance of services upon five (5) calendar days' notice to the CLIENT. The COMPANY shall have no liability to the CLIENT, and the CLIENT agrees to make no claim for any delay or damage as a result of such suspension caused by any breach of this Agreement by the CLIENT. Upon receipt of payment in full of all outstanding sums due from the CLIENT, or curing of such other breach which caused the COMPANY to suspend services, the COMPANY shall resume services and there shall be an equitable adjustment to the remaining project schedule and fees as a result of the suspension.

8.5 Book of Account

COMPANY will maintain books and accounts of payroll costs, travel, subsistence, field, and incidental expenses for a period of five (5) years. Said books and accounts will be available at all reasonable times for examination by CLIENT at the corporate office of COMPANY during that time.

8.6 Insurance

COMPANY will maintain insurance for claims under the Worker's Compensation Laws, and from General Liability and Automobile claims for bodily injury, death, or property damage, and Professional Liability insurance caused by the negligent performance by COMPANY's employees of the functions and services required under this Agreement.

8.7 Termination or Abandonment

Either party has the option to terminate this Agreement. In the event of failure by the other party to perform in accordance with the terms hereof through no fault of the terminating party, then the obligation to provide further services under this Agreement may be terminated upon seven days written notice. If any portion of the services is terminated or abandoned by CLIENT, the provisions of this Schedule of Fees and Conditions in regard to compensation and payment shall apply insofar as possible to that portion of the services not terminated or abandoned. If said termination occurs prior to completion of any phase of the project, the fee for services performed during such phase shall be based on COMPANY's reasonable estimate of the portion of such phase completed prior to said termination, plus a reasonable amount to reimburse COMPANY for termination costs.

8.8 Waiver

COMPANY's waiver of any term, condition, or covenant or breach of any term, condition, or covenant, shall not constitute a waiver of any other term, condition, or covenant, or the breach thereof.

8.9 Severability

If any provision of this Agreement is declared invalid, illegal, or incapable of being enforced by any Court of competent jurisdiction, all of the remaining provisions of this Agreement shall nevertheless continue in full force and effect, and no provision shall be deemed dependent upon any other provision unless so expressed herein.

8.10 Successors and Assigns

All of the terms, conditions, and provisions hereof shall inure to the benefit of and are binding upon the parties hereto, and their respective successors and assigns, provided, however, that no assignment of this Agreement shall be made without written consent of the parties to this Agreement.

8.11 Third-Party Beneficiaries

Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the CLIENT or the COMPANY. The COMPANY's services under this Agreement are being performed solely for the CLIENT's benefit, and no other party or entity shall have any claim against the COMPANY because of this Agreement or the performance or nonperformance of services hereunder. The CLIENT and COMPANY agree to require a similar provision in all contracts with contractors, subcontractors, subconsultants, vendors and other entities involved in this project to carry out the intent of this provision.

8.12 Governing Law and Jurisdiction

The CLIENT and the COMPANY agree that this Agreement and any legal actions concerning its validity, interpretation and performance shall be governed by the laws of the State of Illinois without regard to any conflict of laws provisions, which may apply the laws of other jurisdictions.

It is further agreed that any legal action between the CLIENT and the COMPANY arising out of this Agreement or the performance of the services shall be brought in a court of competent jurisdiction in the State of Ilinois.

8.13 Dispute Resolution

Mediation. In an effort to resolve any conflicts that arise during the design or construction of the project or following the completion of the project, the CLIENT and COMPANY agree that all disputes between them arising out of or relating to this Agreement shall be submitted to non-binding mediation unless the parties mutually agree otherwise. The CLIENT and COMPANY further agree to include a similar mediation provision in all agreements with independent contractors and consultants retained for the project and to require all independent contractors and consultants also to include a similar mediation provision in all agreements with subcontractors, sub-consultants, suppliers or fabricators so retained, thereby providing for mediation as the primary method for dispute resolution between the parties to those agreements.

8.14 Attorney's Fees

If litigation arises for purposes of collecting fees or expenses due under this Agreement, the Court in such litigation shall award reasonable costs and expenses, including attorney fees, to the party justly entitled thereto. In awarding attorney fees, the Court shall not be bound by any Court fee schedule, but shall, in the interest of justice, award the full amount of costs, expenses, and attorney fees paid or incurred in good faith.

8.15 Ownership of Instruments of Service

All reports, plans, specifications, field data, field notes, laboratory test data, calculations, estimates and other documents including all documents on electronic media prepared by COMPANY as instruments of service shall remain the property of COMPANY. COMPANY shall retain these records for a period of five (5) years following completion/submission of the records, during which period they will be made available to the CLIENT at all reasonable times.

8.16 Reuse of Documents

All project documents including, but not limited to, plans and specifications furnished by COMPANY under this project are intended for use on this project only. Any reuse, without specific written verification or adoption by COMPANY, shall be at the CLIENT's sole risk, and CLIENT shall defend, indemnify and hold harmless COMPANY from all claims, damages and expenses including attorney's fees arising out of or resulting therefrom.

Under no circumstances shall delivery of electronic files for use by the CLIENT be deemed a sale by the COMPANY, and the COMPANY makes no warranties, either express or implied, of merchantability and fitness for any particular purpose. In no event shall the COMPANY be liable for indirect or consequential damages as a result of the CLIENT's use or reuse of the electronic files.

8.17 Failure to Abide by Design Documents or To Obtain Guidance

The CLIENT agrees that it would be unfair to hold COMPANY liable for problems that might occur should COMPANY'S plans, specifications or design intents not be followed, or for problems resulting from others' failure to obtain and/or follow COMPANY'S guidance with respect to any errors, omissions, inconsistencies, ambiguities or conflicts which are detected or alleged to exist in or as a consequence of implementing COMPANY'S plans, specifications or other instruments of service. Accordingly, the CLIENT waives any claim

against COMPANY, and agrees to defend, indemnify and hold COMPANY harmless from any claim for injury or losses that results from failure to follow COMPANY'S plans, specifications or design intent, or for failure to obtain and/or follow COMPANY'S guidance with respect to any alleged errors, omissions, inconsistencies, ambiguities or conflicts contained within or arising as a result of implementing COMPANY'S plans, specifications or other instruments of services. The CLIENT also agrees to compensate COMPANY for any time spent and expenses incurred remedying CLIENT's failures according to COMPANY'S prevailing fee schedule and expense reimbursement policy.

8.18 Opinion of Probable Construction Cost

COMPANY shall submit to the CLIENT an opinion of probable cost required to construct work recommended, designed, or specified by COMPANY, if required by CLIENT. COMPANY is not a construction cost estimator or construction contractor, nor should COMPANY'S rendering an opinion of probable construction costs be considered equivalent to the nature and extent of service a construction cost estimator or construction contractor would provide. This requires COMPANY to make a number of assumptions as to actual conditions that will be encountered on site; the specific decisions of other design professionals engaged; the means and methods of construction the contractor will employ; the cost and extent of labor, equipment and materials the contractor will employ; contractor's techniques in determining prices and market conditions at the time, and other factors over which COMPANY has no control. Given the assumptions which must be made, COMPANY cannot guarantee the accuracy of his or her opinions of cost, and in recognition of that fact, the CLIENT waives any claim against COMPANY relative to the accuracy of COMPANY'S opinion of probable construction cost.

8.19 Design Information in Electronic Form

Because electronic file information can be easily altered, corrupted, or modified by other parties, either intentionally or inadvertently, without notice or indication, COMPANY reserves the right to remove itself from its ownership and/or involvement in the material from each electronic medium not held in its possession. CLIENT shall retain copies of the work performed by COMPANY in electronic form only for information and use by CLIENT for the specific purpose for which COMPANY was engaged. Said material shall not be used by CLIENT or transferred to any other party, for use in other projects, additions to this project, or any other purpose for which the material was not strictly intended by COMPANY without COMPANY's expressed written permission. Any unauthorized use or reuse or modifications of this material shall be at CLIENT'S sole risk. Furthermore, the CLIENT agrees to defend, indemnify, and hold COMPANY harmless from all claims, injuries, damages, losses, expenses, and attorney's fees arising out of the modification or reuse of these materials.

The CLIENT recognizes that designs, plans, and data stored on electronic media including, but not limited to computer disk, magnetic tape, or files transferred via email, may be subject to undetectable alteration and/or uncontrollable deterioration. The CLIENT, therefore, agrees that COMPANY shall not be liable for the completeness or accuracy of any materials provided on electronic media after a 30 day inspection period, during which time COMPANY shall correct any errors detected by the CLIENT to complete the design in accordance with the intent of the contract and specifications. After 40 days, at the request of the CLIENT, COMPANY shall submit a final set of sealed drawings, and any additional services to be performed by COMPANY relative to the submitted electronic materials shall be subject to separate AGREEMENT. The CLIENT is aware that differences may exist between the electronic files delivered and the printed hard-copy construction documents. In the event of a conflict between the signed construction documents prepared by the COMPANY and electronic files, the signed or sealed hard-copy construction documents shall govern.

8.20 Information Provided by Others

The CLIENT shall furnish, at the CLIENT's expense, all information, requirements, reports, data, surveys and instructions required by this AGREEMENT. The COMPANY may use such information, requirements, reports, data, surveys and instructions in performing its services and is entitled to rely upon the accuracy and completeness thereof. The COMPANY shall not be held responsible for any errors or omissions that may arise as a result of erroneous or incomplete information provided by the CLIENT and/or the CLIENT's consultants and contractors.

COMPANY is not responsible for accuracy of any plans, surveys or information of any type including electronic media prepared by any other consultants, etc. provided to COMPANY for use in preparation of plans. The CLIENT agrees, to the fullest extent permitted by law, to indemnify and hold harmless the COMPANY from any damages, liabilities, or costs, including reasonable attorneys' fees and defense costs, arising out of or connected in any way with the services performed by other consultants engaged by the CLIENT.

COMPANY is not responsible for accuracy of topographic surveys provided by others. A field check of a topographic survey provided by others will not be done under this contract unless indicated in the Scope of Services.

8.21 Force Majeure

The CLIENT agrees that the COMPANY is not responsible for damages arising directly or indirectly from any delays for causes beyond the COMPANY's control. CLIENT agrees to defend, indemnify, and hold COMPANY, its consultants, agents, and employees harmless from any and all liability, other than that caused by the negligent acts, errors, or omissions of COMPANY, arising out of or resulting from the same. For purposes of this Agreement, such causes include, but are not limited to, strikes or other labor disputes; severe weather disruptions or other natural disasters or acts of God; fires, riots, war or other emergencies; failure of any government agency to act in timely manner; failure of performance by the CLIENT or the CLIENT'S contractors or consultants; or discovery of any hazardous substances or differing site conditions. Severe weather disruptions include but are not limited to extensive rain, high winds, snow greater than two (2) inches and ice. In addition, if the delays resulting from any such causes increase the cost or time required by the COMPANY to perform its services in an orderly and efficient manner, the COMPANY shall be entitled to a reasonable adjustment in schedule and compensation.

8.22 Job Site Visits and Safety

Neither the professional activities of COMPANY, nor the presence of COMPANY'S employees and subconsultants at a construction site, shall relieve the General Contractor and any other entity of their obligations, duties and responsibilities including, but not limited to, construction means, methods, sequence, techniques or procedures necessary for performing, superintending or coordinating all portions of the work of construction in accordance with the contract documents and any health or safety precautions required by any regulatory agencies. COMPANY and its personnel have no authority to exercise any control over any construction contractor or other entity or their employees in connection with their work or any health or safety precautions. The CLIENT agrees that the General Contractor is solely responsible for job site safety, and warrants that this intent shall be made evident in the CLIENT's AGREEMENT with the General Contractor. The CLIENT also agrees that the CLIENT, COMPANY and COMPANY'S consultants shall be indemnified and shall be made additional insureds on the General Contractor's and all subcontractor's general liability policies on a primary and non-contributory basis.

8.23 Hazardous Materials

CLIENT hereby understands and agrees that COMPANY has not created nor contributed to the creation or existence of any or all types of hazardous or toxic wastes, materials, chemical compounds, or substances, or any other type of environmental hazard or pollution, whether latent or patent, at CLIENT's premises, or in connection with or related to this project with respect to which COMPANY has been retained to provide professional engineering services. The compensation to be paid COMPANY for said professional engineering services is in no way commensurate with, and has not been calculated with reference to, the potential risk of injury or loss which may be caused by the exposure of persons or property to such substances or conditions. Therefore, to the fullest extent permitted by law, CLIENT agrees to defend, indemnify, and hold COMPANY, its officers, directors, employees, and consultants, harmless from and against any and all claims, damages, and expenses, whether direct, indirect, or consequential, including, but not limited to, attorney fees and Court costs, arising out of, or resulting from the discharge, escape, release, or saturation of smoke, vapors, soot, fumes, acid, alkalis, toxic chemicals, liquids gases, or any other materials, irritants, contaminants, or pollutants in or into the atmosphere, or on, onto, upon, in, or into the surface or subsurface of soil, water, or watercourses, objects, or any tangible or intangible matter, whether sudden or not.

It is acknowledged by both parties that COMPANY'S scope of services does not include any services related to asbestos or hazardous or toxic materials. In the event COMPANY or any other party encounters asbestos or hazardous or toxic materials at the job site, or should it become known in any way that such materials may be present at the job site or any adjacent areas that may affect the performance of COMPANY'S services, COMPANY may, at its option and without liability for consequential or any other damages, suspend performance of services on the project until the CLIENT retains appropriate specialist consultant(s) or contractor(s) to identify, abate and/or remove the asbestos or hazardous or toxic materials, and warrants that the job site is in full compliance with applicable laws and regulations.

Nothing contained within this Agreement shall be construed or interpreted as requiring COMPANY to assume the status of a generator, storer, transporter, treater, or disposal facility as those terms appear within the

Resource Conservation and Recovery Act, 42 U.S.C.A., §6901 et seq., as amended, or within any State statute governing the generation, treatment, storage, and disposal of waste.

8.24 Certificate of Merit

The CLIENT shall make no claim for professional negligence, either directly or in a third party claim, against COMPANY unless the CLIENT has first provided COMPANY with a written certification executed by an independent design professional currently practicing in the same discipline as COMPANY and licensed in the State in which the claim arises. This certification shall: a) contain the name and license number of the certifier; b) specify each and every act or omission that the certifier contends is a violation of the standard of care expected of a Design Professional performing professional services under similar circumstances; and c) state in complete detail the basis for the certifier's opinion that each such act or omission constitutes such a violation. This certificate shall be provided to COMPANY not less than thirty (30) calendar days prior to the presentation of any claim or the institution of any judicial proceeding.

8.25 Limitation of Liability

In recognition of the relative risks and benefits of the Project to both the CLIENT and the COMPANY, the risks have been allocated such that the CLIENT agrees, to the fullest extent permitted by law, to limit the liability of the COMPANY and COMPANY'S officers, directors, partners, employees, shareholders, owners and subconsultants for any and all claims, losses, costs, damages of any nature whatsoever or claims expenses from any cause or causes, including attorneys' fees and costs and expert-witness fees and costs, so that the total aggregate liability of the COMPANY and COMPANY'S officers, directors, partners, employees, shareholders, owners and subconsultants shall not exceed $50,000.00, or the COMPANY'S total fee for services rendered on this Project, whichever is greater. It is intended that this limitation apply to any and all liability or cause of action however alleged or arising, unless otherwise prohibited by law.

8.26 Design Without Construction Observation

It is agreed that the professional services of COMPANY do not extend to or include the review or site observation of the contractor's work or performance and the CLIENT assumes all responsibility for interpretation of the contract documents and for construction observation. It is further agreed that the CLIENT will defend, indemnify and hold harmless COMPANY from any claim or suit whatsoever, including but not limited to all payments, expenses or costs involved, arising from the contractor's performance or the failure of the contractor's work to conform to the design intent and the contract documents. COMPANY agrees to be responsible for its employees' negligent acts, errors or omissions.

8.27 Construction Observation

COMPANY shall visit the project at appropriate intervals (as described in the scope of services) during construction to become generally familiar with the progress and quality of the contractors' work and to determine if the work is proceeding in general accordance with the Contract Documents. The CLIENT has not retained COMPANY to make detailed inspections or to provide exhaustive or continuous project review and observation services. COMPANY does not guarantee the performance of, and shall have no responsibility for, the acts or omissions of any contractor, subcontractor, supplier or any other entity furnishing materials or performing any work on the project.

If the CLIENT desires more extensive project observation or full-time project representation, the CLIENT shall request in writing such services be provided by COMPANY as Additional Services in accordance with the terms of the Agreement.

8.31 Municipal Advisor

The COMPANY is not a Municipal Advisor registered with the Security and Exchange Commission (SEC) as defined in the Dodd-Frank Wall Street Reform and Consumer Protection Act. When the CLIENT is a municipal entity as defined by said Act, and the CLIENT requires project financing information for the services performed under this AGREEMENT, the CLIENT will provide the COMPANY with a letter detailing who their independent registered municipal advisor is and that the CLIENT will rely on the advice of such advisor. A sample letter can be provided to the CLIENT upon request.

This AGREEMENT is approved and accepted by the CLIENT and COMPANY upon both parties signing and dating the AGREEMENT. Work cannot begin until COMPANY receives a signed agreement. The effective date of the AGREEMENT shall be the last date entered below.

Sincerely,

HR GREEN, INC.

T. Scott Creech, P.E.

Approved by: M. Akram Chaudhry

Printed/Typed Name: Akram Chaudhry, P.E

Title: Associate Date: 1/28/2015

Village of Hinsdale

Accepted by: _____

Printed/Typed Name: _____

Title: _____ Date: _____

HRGreen

January 28, 2015

Village of Hinsdale
Village President and Board of Trustees
19 East Chicago Avenue
Hinsdale, Illinois 60521

Re: The Woodlands 'Green Initiative' Infrastructure Improvements - Phase 3

Honorable President Cauley and Village Trustees:

As you are aware the Woodlands Neighborhood, which consists of over 200 residences as platted in the late nineteenth century, has had a long history of problems related to storm water management which has accentuated the deteriorating public infrastructure within this prominent Village neighborhood. The overall neighborhood area, including the Phase 3 project boundaries, was originally constructed without comprehensive storm water conveyance and was comprised of poorly drained roads contributing to flooding extending well beyond the right-of-way onto private property. Prior to the 'Green Initiative' improvements being implemented in Phases 1 & 2, the neighborhood flooding resulted in damage to homes and personal property as well as making roads impassable during and sometimes long after minimal rainfall events. The existing roadways and other public infrastructure within the neighborhood were severely deteriorated and in need of complete reconstruction resultant of the lack of existing storm water management within this watershed, as well as, the general age of the public facilities.

This project is the third phase of three Village Funded 'Green Initiative' infrastructure improvements that are essential to the long-term viability of the Woodlands neighborhood area. The 'Green Initiative' design and construction technics are not commonplace within residential neighborhoods in Illinois nor the Midwest, but are considered 'cutting edge' technology within the civil engineering, landscape architecture, and storm water management design communities. Therefore, specific project experience and expertise within the project team is necessary for a successful completion of this unique design and construction. Some key elements contributing to the successful results of the Woodlands 'Green Initiative' Infrastructure Improvements Phases 1 and 2 are summarized as follows:

- Extensive Stakeholder Coordination – The Project Team consisting of the Village Engineering Staff, the Village Environmental and Public Services Committee, the Village Administrator, the President and HR Green, Inc. engaged and coordinated throughout the life of each Phase 1 and Phase 2 projects with local stakeholders regarding the storm water management planning, design and construction components. Numerous meetings with Village leaders, staff and

HRGreen.com

Phone 815.462.9324 Fax 815.462.9328 Toll Free 800.728.7805
323 Alana Drive, New Lenox, Illinois 60451

residents are required during the planning, design and construction stages of the projects. Specifically the coordination efforts associated with the roadway, water main, and the numerous Rain Garden/Bioswales/underground detention chambers includes:

- Properly identifying locations of Stormwater Management Components within Neighborhood roadway right-of-ways for maximum effective/efficient storm management/flood deterrence and minimal impact to existing mature trees and residential landscaping.
- Coordination with the neighborhood residents and Village staff regarding specific plant mixtures (types and species) that will aesthetically integrate into the Woodlands while functioning effectively as part of the storm water management system.
- Construction of the proposed improvement elements, construction project schedule, driveway and street accessibility, and subsequent cleanup and restoration components.
    - *HR Green's proposal (based on history of Phases 1 & 2) provide for Four (4) Monthly meetings with the Client & EPS Committee; Three (3) Homeowners Associations Meeting; & Additional Weekly Meetings during construction. These can be adjusted as requested and will not be billed if not necessary.*

- Technical Expertise – The project design team, assembled specifically for this project, has completed several neighborhood infrastructure improvement initiatives including related stormwater management with 'Green Initiative' technologies, water and sewer main rehabilitation/replacement and residential roadway rehabilitation projects. The HR Green team consists of proven technical leaders from the civil engineering and landscape architecture professions who have effectively collaborated during Phases 1 and 2 to prepare detailed designs and plans depicting the intricate storm water management and landscaping features that are an integral part of this project. The projects also consisted of some key directionally drilled utilities within areas of constrained right-of-way. The design team's expertise, in all facets of this technically challenging project, helped keep both project phases 1 and 2 within budgetary and scheduling expectations while meeting the overall project goals and objectives for improvements within this neighborhood. Please See Attachment – A: Project Cost Summary for details associated with both Construction and Design Fees history.
    - HR Green's Project Team includes same members from successful Phase 1 & 2 team (Planning, Landscape Architect, Storm water Management, Construction Engineering, and Village/Resident Liaisons).

- *Staffing Hours proposed (Total = 3,029 (1,324 for design & 1,705 for construction obs., staking, and as-builts) are based on Phase 1 & 2 project history. See Attachment-A.*

- Responsiveness –Throughout the design and construction stages of both Phases 1 and 2, the HR Green team worked in conjunction with the Village staff and stakeholders to efficiently/effectively respond to concerns and make adjustments to proposed design elements balancing the Village infrastructure criteria while addressing the resident's concerns, desires, and opinions regarding the use of public right-of-way adjacent to their homesteads for utilities and 'Green Initiative' storm water management elements .

The completed two phases of the Woodlands 'Green Initiative' Infrastructure Improvements provide a vastly improved storm water management system comprising of attractive 'Green' infrastructure elements, new water mains, rehabilitated sanitary sewers, and newly reconstructed roadways throughout the project area while maintaining the desired neighborhood characteristics.

In conclusion, the HR Green proposal has been carefully developed utilizing the identical staff of technical experts who provided the stakeholder coordination, planning, design, construction engineering, and surveying services resulting in successful completions of the first two phases of this important neighborhood improvement. Additionally, we are uniquely familiar with the neighborhood aesthetics, characteristics, drainage issues, as well as the technical requirements of the 'Green Initiatives' design components. The HR Green proposal, based on the required efforts as experienced in Phase 1 & 2, reflects a level of commitment necessary for proper stakeholder coordination, planning, design, & contractor coordination for a successful completion to Phase 3. We have been honored to be part of the design and construction team that has successfully completed Phases 1 & 2 and respectfully ask for your thoughtful consideration of our proposal.

Sincerely,
HR GREEN, INC.

T. Scott Creech, P.E.
Project Manager

Attachment
TSC/kv
\\hrgnls\data\87140437\proposal\ltr-012815-projectdiscussionpoints-final-tsc.docx

ATTACHMENT A:

PROJECT COST SUMMARY: THE WOODLANDS NEIGHBORHOOD INFRASTRUCTURE IMPROVEMENTS

WOODLANDS PHASE 1	BID AMOUNT	% of CONSTRUCTION	FINAL CONSTRUCTION COST	BID VS FINAL CONSTRUCTION CREDIT AMOUNT
CONSTRUCTION VALUES =	$ 4,545,000.00		$ 4,525,046.87	$ (19,953.13)
PHASE 1 DESIGN COSTS=	$ 228,202.00	5.0%	$ 228,202.00	
PHASE 1 CONST. OBS; AS-BUILTS; STAKING =	$ 196,232.00	4.3%	$ 196,232.00	
TOTAL DESIGN, CO, STAKING, AS BUILT FEES =	$ 424,434.00	9.3%		
TOTAL PHASE 1 COSTS =			$ 4,949,480.87	
PHASE 1 CONSTRUCTION BUDGET (See Note 1) =			$ 5,071,380.00	
PHASE 1 BUDGET VS. FINAL COSTS =			$ (121,899.13)	

WOODLANDS PHASE 2	BID AMOUNT	% of CONSTRUCTION	FINAL CONSTRUCTION COST	BID VS FINAL CONSTRUCTION CREDIT AMOUNT
CONSTRUCTION VALUES =	$ 3,118,004.75		$ 3,076,122.40	$ (41,882.35)
PHASE 2 DESIGN COSTS=	$ 113,467.00	3.6%	$ 113,467.00	
PHASE 2 CONST. OBS; AS-BUILTS; STAKING =	$ 177,657.00	5.7%	$ 177,657.00	
TOTAL DESIGN, CO, STAKING, AS BUILT FEES =	$ 291,124.00	9.3%		
TOTAL PHASE 2 COSTS =			$ 3,367,246.40	
PHASE 2 CONSTRUCTION BUDGET (See Note 1) =			$ 4,041,442.00	
PHASE 2 BUDGET VS. FINAL COSTS =			$ (674,195.60)	

WOODLANDS PHASE 3	CONST. BUDGET (Note 1)	REVISED CONSTR. ESTIMATE AMT (Note 2)	FINAL CONSTRUCTION COST	BID VS. FINAL Over/Under AMOUNT
CONSTRUCTION VALUES =	$ 4,923,552.00	$ 4,406,579.04		
		% of CONSTRUCTION		
PHASE 3 DESIGN COSTS=	$ 182,495.00	4.1%		
PHASE 3 CONST. OBS; AS-BUILTS; STAKING =	$ 193,405.00	4.4%		
TOTAL DESIGN, CO, STAKING, AS BUILT FEES =	$ 375,900.00	8.5%		
TOTAL PHASE 3 COSTS =			$ -	
PHASE 3 CONSTRUCTION BUDGET (See Note 1) =			$ 4,406,579.04	
PHASE 3 BUDGET VS. FINAL COSTS =				

Note 1: BUDGET AMOUNTS DEVELOPED JUNE 2011 (FROM PHASE 1 BID NUMBERS EXTRAPOLATED FOR BONDING; & SSA CALCS)

Note 2: REVISED BY HRG BASED ON PHASE 2 CONSTRUCTION AMOUNTS, LINEAL FEET OF RDWY IMPROVEMENTS AND ANTICIPATED BMPS (Assumed at 70% of Phase 1)

8a

Memorandum

To: President Cauley and Village Trustees

From: Sean Gascoigne, Village Planner

Cc: Kathleen A. Gargano, Village Manager

Robb McGinnis, Director of Community Development/Building Commissioner

Date: February 17, 2015

Re: 10 Salt Creek Lane

Applicant: Med Properties

Request: Exterior Appearance and Site Plan Review for a New 3- Story Building with a New Surface Parking Lot at 10 Salt Creek Lane

BACKGROUND

Application

The Village of Hinsdale has received an application from Med Properties of Northbrook, Illinois on behalf of Salt Creek Campus LLC., requesting Exterior Appearance and Site Plan Review approval for the property located at 10 Salt Creek Lane. The owner Med Properties, are also owners of 11 and 12 Salt Creek, as well as 901 and 907 N. Elm Street.

Exterior Appearance and Site Plan Review Application

Process

The applicant, Med Properties, is proposing the construction of a new three story professional building at 10 Salt Creek Lane, within the Salt Creek Medical Campus, which is a permitted use in the O-3 District. The proposal also includes a surface parking lot containing 94 spaces. The site plan review process recognizes that even those uses and developments that have been determined to be generally suitable for location in a particular district are capable of adversely affecting the purposes for which the code was enacted unless careful consideration is given is given to critical design elements. As such, site plan review is required in this case due to the following provisions:

1. Section 11-604C
2. Section 11-606E

Due to the nature of the request, this application would require a meeting before the Plan Commission and does not require public notification. The Village Board has 90 days from receiving the

recommendation of the Plan Commission to act on its recommendation. Failure by the Board to act within 90 days is considered a denial of the Plan Commission's recommendation. Section 11-604F of the Zoning Code details the standards for site plan approval. The applicant provides its response to the Site Plan Review criteria on pages 3 and 4 of its application. The applicant filed its submission on December 12, 2014.

Description of property and existing use

The site is in the Salt Creek Medical Campus and is proposed to be built at 10 Salt Creek Lane and become part of the four existing professional office buildings. The property is currently zoned O-3, which is a general office district intended to accommodate the needs of business and professional offices and related business uses requiring a somewhat wider range of office space with a somewhat higher intensity of pedestrian and vehicular traffic movements; bulk and height regulations are consistent with a moderate amount of development. The O-3 district shall be mapped only on property lying north of Ogden Avenue and east of York Road.

Section 6-103E16 provides that offices and clinics of doctors of medicine, dentists are a permitted use in the O-3 district.

The 10 Salt Creek Lane location is bordered in all directions to properties zoned O-3 Professional Office.

The applicant has been before the Plan Commission and the Village Board for three of the five properties. The property at 12 Salt Creek received approval in July 2013 for exterior modifications and site plan improvements, and the property located at 901 N. Elm received the same approvals in April of 2014. Additionally, the request for exterior changes at 907 N. Elm appeared before the Board on September 16th for final approval. The property at 12 Salt Creek is requesting additional modifications concurrently with this request.

The attached Hinsdale Zoning map highlights the specific subject property.

Request

The applicant is requesting site plan/exterior appearance approval to construct a new 3-story office building, with a surface parking lot containing 94 parking spaces, on the vacant site at 10 Salt Creek Lane. In addition to the 94 on-site parking spaces, the applicant will have 14 parking spaces on the private road immediately adjacent to the subject property, for a total of 108 parking spaces. Pursuant to Section 9-104D(3), the applicant can use remote parking spaces when they are proposed to eliminate a deficiency or when they are required because of a change in use or an increase in use intensity. The applicant has provided elevations in their submittal that indicate the materials proposed for the new structure consist of precast limestone, thin brick on precast panels, aluminum window elements and an entrance canopy and doors similar to those recently approved at 12 Salt Creek (July 2013), 901 N. Elm (April 2014), and 907 N. Elm (September 2014). The proposed building is identified as 3-stories and 43 feet tall. This can be compared to other structures in the immediate area using the chart detailed below

in this report. In addition to the proposed landscape improvements, the applicant has indicated in their application that they are proposing to remove 7 trees and install 43, for a net gain of 36 trees.

Property History

A review of the zoning maps finds that the property has been zoned O-3 since at least 1989.

	Existing Requirement	Proposed Development
Lot Area	20,000 s.f.	108,859 s.f.
Lot Width	80'	241'
Front Yard	40'	68'
Int. Side Yard	10'	25'
Corner Side Yard	40'	50'
Rear Yard	40'	210'
Height	60'	43'
Number of Stories	5	3
Total Bldg. Coverage	N/A	12.9%
Total Lot Coverage	50%	50%
F.A.R.	.35	.35

Additional Comments

The following is a reference comparison of key bulk standards for the immediate area.

Address	Square Footage of Structure	Height	Stories
10 Salt Creek – Proposed	32,809 square feet	43 ft.	3
11 Salt Creek – Existing	57,520 square feet	50 ft.	3
12 Salt Creek – Existing	68,000 square feet	55 ft.	4
901 N. Elm St. – Existing	34,835 square feet	33 ft.	2
907 N. Elm St. – Existing	32,000 square feet	42 ft.	3

421 E. Ogden (Cancer Treatment Ctr) – Under Construction	54,000	45 ft.	2

Plan Commission Action

At the January 14, 2015 Plan Commission meeting, the Commission reviewed the application submitted for 10 Salt Creek regarding the construction of a new 3-story medical office building with a new surface parking lot. While the Commission was largely supportive of the proposal, they recommended some minor changes to the east and west façade of the building. Following a motion to approve the exterior appearance and site plans, the Plan Commission, on a 7-0 vote, recommended approval of the request for exterior appearance and site plan review, subject to the applicant revising the affected elevations and resubmitting those changes for the Board of Trustee's consideration.

Motion

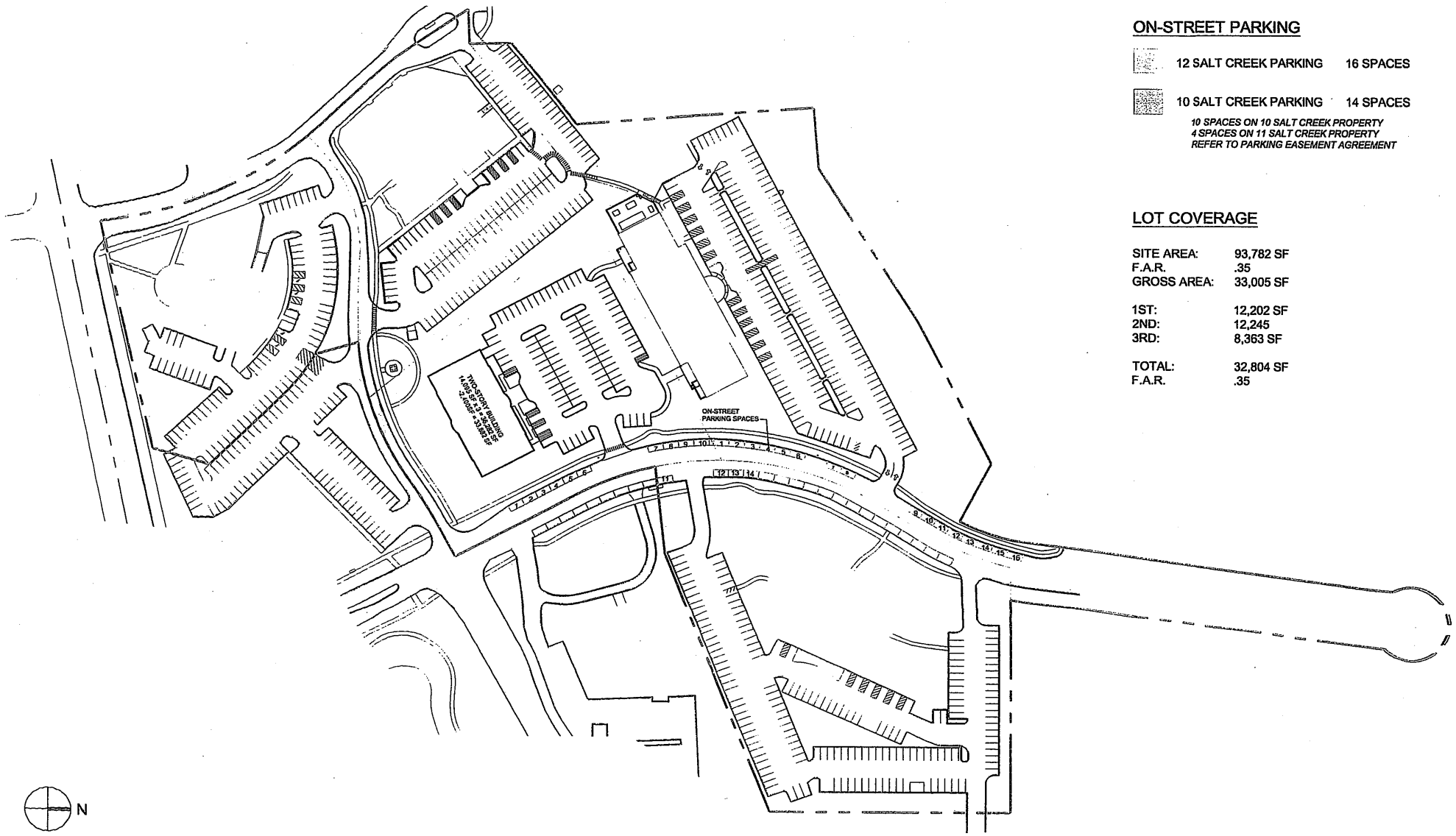
Should the Board feel the request is appropriate, the following motion would be recommended:

MOTION: Move that the Board of Trustees approve an "Ordinance Approving Site Plans and Exterior Appearance Plans for the Exterior Modifications and Façade Improvements at 10 Salt Creek Lane"

Attach:

Draft Ordinance

Draft Findings and Recommendations



ON-STREET PARKING

12 SALT CREEK PARKING 16 SPACES

10 SALT CREEK PARKING 14 SPACES

10 SPACES ON 10 SALT CREEK PROPERTY
4 SPACES ON 11 SALT CREEK PROPERTY
REFER TO PARKING EASEMENT AGREEMENT

LOT COVERAGE

SITE AREA:	93,782 SF
F.A.R.	.35
GROSS AREA:	33,005 SF
1ST:	12,202 SF
2ND:	12,245
3RD:	8,363 SF
TOTAL:	32,804 SF
F.A.R.	.35

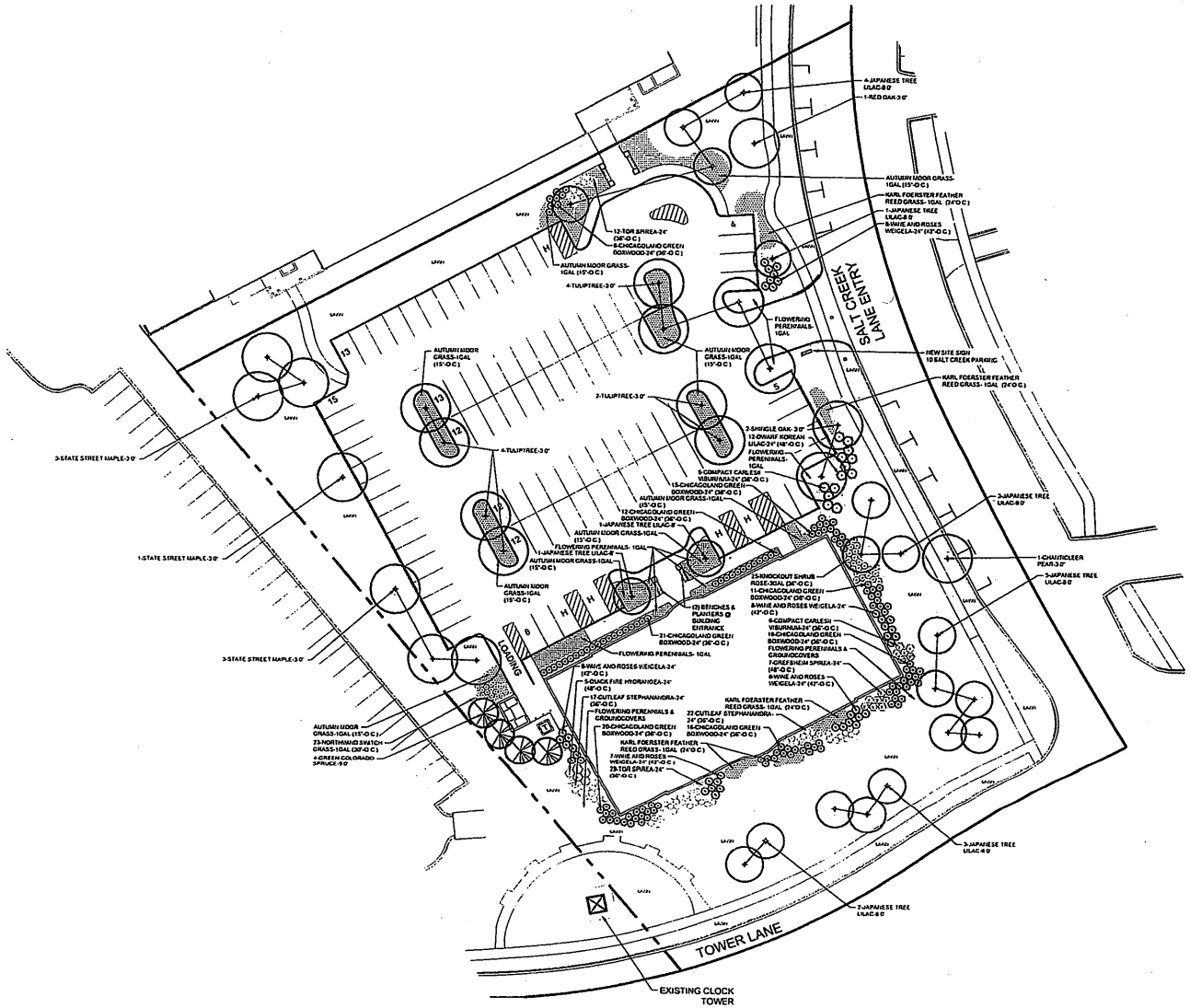
N

SCALE: 1" = 120'-0"

12 SALT CREEK / 10 SALT CREEK PARKING & LOT COVERAGE DATA ANALYSIS

Salt Creek Medical Campus
10 Salt Creek Ln Medical Office Building
Project No. 1414? Date: 2014.12.19

© Eckenhoff Saunders Architects, Inc.



LEGEND

- EXISTING TREE TO BE PRESERVED (SEE TREE PRESERVATION PLAN FOR SIZE AND SPECIES IDENTIFICATION)
- PROPOSED SHADE TREE
- PROPOSED EVERGREEN TREE
- PROPOSED INTERMEDIATE TREES
- PROPOSED EVERGREEN SHRUBS
- PROPOSED FLOWERING SHRUBS
- PROPOSED FLOWERING PERENNIALS
- PROPOSED ORNAMENTAL GRASSES
- PROPOSED FLOWERING PERENNIALS AND GROUNDCOVER

LANDSCAPE DEVELOPMENT PLAN

0' 10' 20' 40' 80'

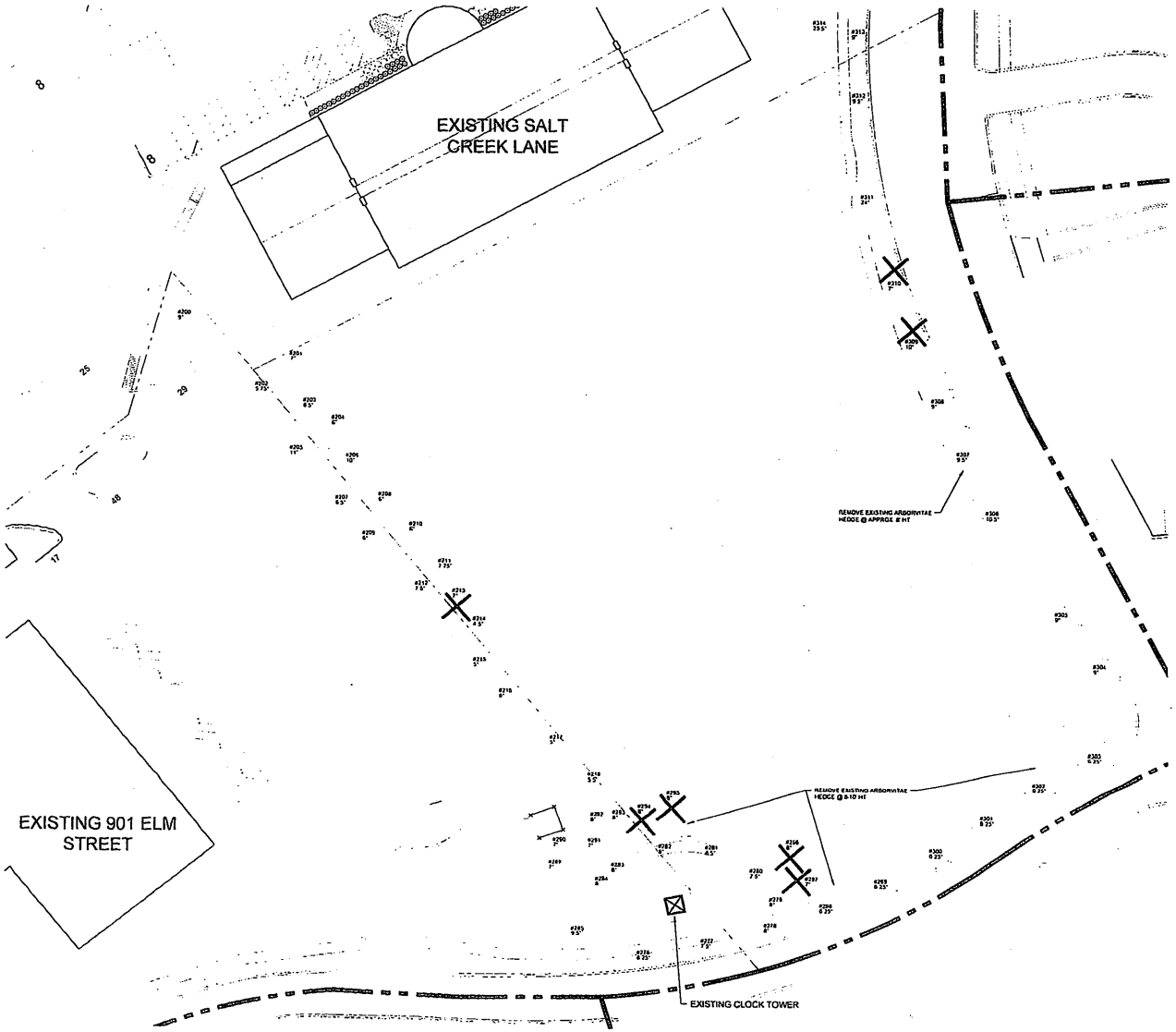
ISSUED FOR CLIENT REVIEW

ECKENHOFF SAUNDERS ARCHITECTS

TRIPMEDI design

MedProperties

Salt Creek Medical Campus
10 Salt Creek Ln Medical Office Building



TREE SURVEY

No.	Species	Size (DBH)	Condition	Proposed Action
200	Red Oak	9"	Good	Preserve
201	Red Maple	7"	Fair, trunk decay	Preserve
202	Red Maple	5.75"	Fair, trunk decay	Preserve
203	Little Leaf Linden	8.5"	Poor, partially dead w/ trunk decay	Preserve
204	Red Maple	6"	Fair to Poor w/ severe trunk decay & deer damage	Preserve
205	Little Leaf Linden	11"	Good, minor frost crack	Preserve
206	Little Leaf Linden	10"	Poor, severe decay, trunk & main leader	Preserve
207	Red Maple	6.5"	Fair to Poor, frost crack	Preserve
208	Red Maple	6"	Fair to Poor w/ decay in main leader	Preserve
209	Red Maple	6"	Fair, multiple frost cracks	Preserve
210	Swamp White Oak	8"	Good	Preserve
211	Little Leaf Linden	7.75"	Poor, severe decay, trunk & main leader	Preserve
212	Little Leaf Linden	7.5"	Poor, severe decay, trunk & main leader, 50% dead	Preserve
213	Green Ash	7"	Poor, severe trunk decay, Emerald Ash Borer (EAB)	Remove
214	Red Maple	4.5"	Poor, severe trunk decay	Preserve
215	Red Maple	5"	Fair to Poor, trunk decay	Preserve
216	Red Maple	6"	Poor, severe decay, trunk & main leader, 75% dead	Preserve
217	Red Maple	5"	Poor, severe decay, trunk & main leader, 75% dead	Preserve
218	Green Ash	5.5"	Fair to Poor, trunk decay, EAB, 20% dead	Preserve
*				
276	Chanticleer Pear	8.25"	Fair to Poor, trunk decay, 10 % dead	Preserve
277	Chanticleer Pear	7.5"	Fair to Poor, 20% dead	Preserve
278	Chanticleer Pear	8"	Good to Fair, 5 % dead	Preserve
279	Chanticleer Pear	8"	Good, broken limb	Remove - in conflict with new improvements
280	Chanticleer Pear	7.5"	Good to Fair	Remove - in conflict with new improvements
281	Chanticleer Pear	8.5"	Good	Remove - in conflict with new improvements
282	Chanticleer Pear	8"	Good to Fair, 10 % dead	Remove - in conflict with new improvements
283	Chanticleer Pear	8"	Good to Fair	Remove - in conflict with new improvements
284	Chanticleer Pear	8"	Good to Fair	Remove - in conflict with new improvements
*				
292	Norway Spruce	8"	Good to Fair, 10 % dead	Preserve
293	Norway Spruce	8"	Good to Fair, 10 % dead	Preserve
294	Norway Spruce	8"	Good to Fair, 10 % dead	Remove - in conflict with new improvements
295	Norway Spruce	8"	Good to Fair, 10 % dead	Remove - in conflict with new improvements
296	Norway Spruce	8"	Fair, 10 % dead	Remove - in conflict with new improvements
297	Norway Spruce	7"	Fair, 20% dead	Remove - in conflict with new improvements
298	Chanticleer Pear	3"	Good	Preserve
299	Chanticleer Pear	6.5"	Good to Fair	Preserve
300	Chanticleer Pear	7.5"	Fair to Poor, slow to emerge, declining 20 % dead	Preserve
301	Chanticleer Pear	7.5"	Fair, 10% dead	Preserve
302	Chanticleer Pear	6"	Fair, 5% dead	Preserve
303	Chanticleer Pear	9"	Fair, 10% dead	Preserve
304	Chanticleer Pear	9"	Good to Fair, dead interior branch, weak crotch	Preserve
305	Chanticleer Pear	9"	Good to Fair, 5% dead	Preserve
306	Chanticleer Pear	10.5"	Good	Preserve
307	Chanticleer Pear	9.5"	Good to Fair	Preserve
308	Chanticleer Pear	9"	Good to Fair	Preserve
309	Chanticleer Pear	10"	Good to Fair	Remove - in conflict with new improvements
310	Chanticleer Pear	7"	Fair to Poor, 10% dead, ant infestation	Remove - in conflict with new improvements
311	White Oak	24"	Fair, 15% dead, branch tips dead	Preserve
312	Chanticleer Pear	9.5"	Good	Preserve
313	Chanticleer Pear	9"	Good to Fair	Preserve
314	Silver Maple	25.5"	Fair	Preserve

* For Trees #219 - #275 and #285 - #291, see 907 Elm Street Tree Preservation and Removal Plan

LEGEND

- PRESERVE EXISTING TREE (TREE NUMBER AND CALIPER SIZE)
- REMOVE EXISTING TREE (GRUB ROOTS 18" BELOW FINISH GRADE)
- PRESERVE EXISTING SHRUBS
- REMOVE EXISTING SHRUBS (GRUB ROOTS 12" BELOW FINISH GRADE)

TREE PRESERVATION AND REMOVAL PLAN

0' 10' 20' 40' 60'

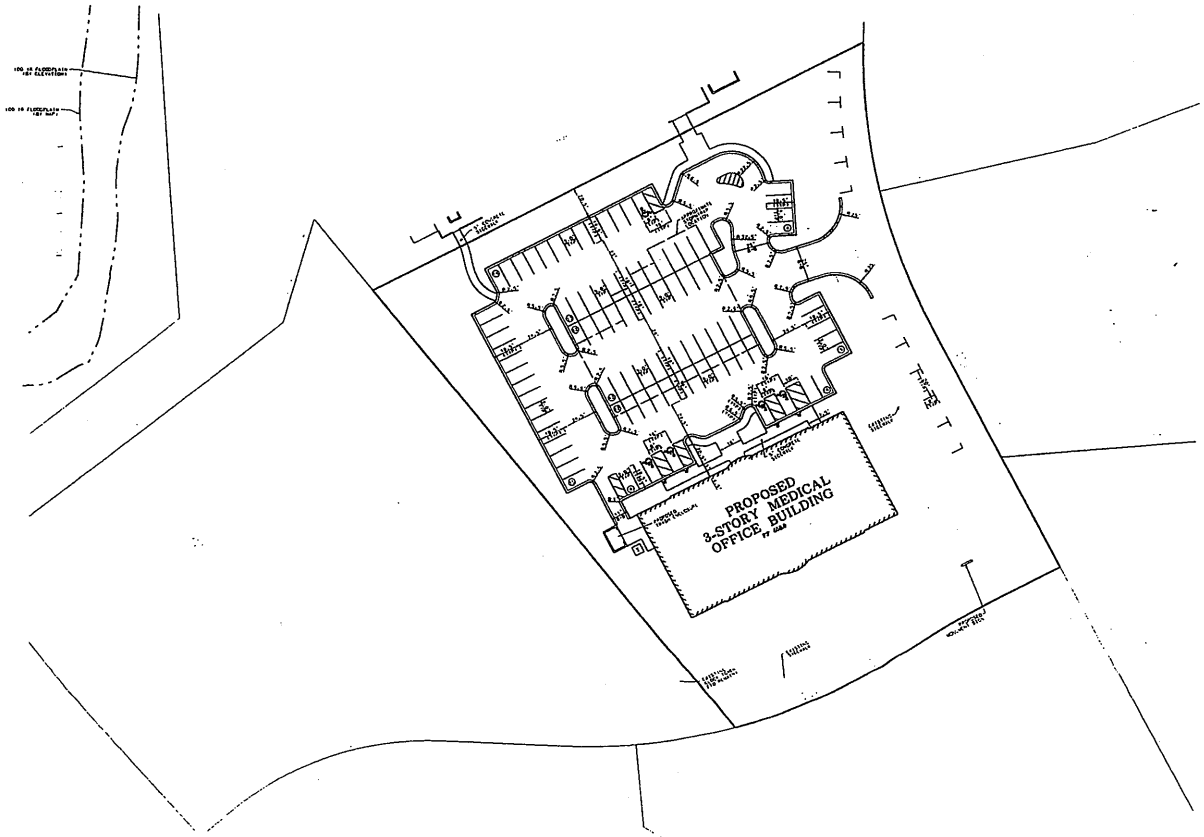
ISSUED FOR CLIENT REVIEW

ECKENHOFF SAUNDERS ARCHITECTS

TRIPFIELD design

MedProperties

Salt Creek Medical Campus
10 Salt Creek Ln Medical Office Building



N

SCALE 1" = 30'

0 30 60

LEGEND

	EXISTING	PROPOSED
SANITARY SEWER		
FORCE MAIN		
STORM SEWER		
MANHOLE		
CATCH BASIN		
INLET		
CLEANOUT		
WATER MAIN		
VALVE VAULT		
VALVE BOX		
FIRE HYDRANT		
FLARED END SECTION		
COMBINED SEWER		
STREET LIGHT/PARKING LOT LIGHT		
POWER POLE		
STREET SIGN		
FENCE		
GAS MAIN		
OVERHEAD LINE		
TELEPHONE LINE		
ELECTRIC LINE		
CABLE TV LINE		
HIGH WATER LEVEL		
NORMAL WATER LEVEL		
CONTOUR LINE		
TOP OF CURB ELEVATION		
TOP OF DEPRESSED CURB		
PAVEMENT ELEVATION		
SPOT ELEVATION		
FINISHED FLOOR ELEVATION		FF = XXX.XX
TOP OF FOUNDATION		TF = XXX.XX
GRADE AT FOUNDATION		GF = XXX.XX
HIGH OR LOW POINT		H or L
OVERLAND FLOOD ROUTE		
PAVEMENT FLOW DIRECTION		
SWALE FLOW DIRECTION		
DEPRESSED CURB AND GUTTER		
REVERSE CURB AND GUTTER		

ABBREVIATIONS

AC	ACRE	HWL	HIGH WATER ELEVATION	SAN	SANITARY SEWER
BC	BACK OF CURB	INL	INLET	SMH	SANITARY MANHOLE
BFW	BASEMENT	LF	LINEAR FEET/FOOT	STA	STATION
CB	CATCH BASIN	LP	LIGHT POLE	STM	STORM SEWER
CFS	CUBIC FEET PER SECOND	LS	LIGHT STANDARD	SWM	STORMWATER
CY	CUBIC YARD	LT	LEFT	SWPPP	STORMWATER POLLUTION PREVENTION PLAN
DIA	DIAMETER	LFW	LOWEST GRADE ADJACENT TO RETAINING WALL	TOC	TOP OF DEPRESSED CURB
ELEV	ELEVATION	MH	MANHOLE	TC	TOP OF CURB
EP	EDGE OF PAVEMENT	MS4	STORM MANHOLE	TF	TOP OF FOUNDATION
FF	FINISHED FLOOR	MIN	MINIMUM	TFW	TOP OF RETAINING WALL
FES	FLARED END SECTION	NWL	NORMAL WATER ELEVATION	TYP	TYPICAL
FT	FEET/FOOT	OCS	OUTLET CONTROL STRUCTURE	VB	VALVE BOX
GF	GUTTER FLEXION	PE	PAVEMENT ELEVATION	VC	VERTICAL CURVE
GF	GRADE AT FOUNDATION	PVC	POLYVINYL CHLORIDE PIPE	VP	VERTICAL POINT
HP	GRADE PIPE ELEVATION	R	RADIUS	W	WALK ELEVATION
HDPE	HIGH DENSITY POLYETHYLENE PIPE	RCP	REINFORCED CONCRETE PIPE	WM	WATER MAIN
HYD	FIRE HYDRANT	RT	RIGHT	VPI	VERTICAL POINT OF INTERSECTION
HMA	HOT MIX ASPHALT	ROW	RIGHT OF WAY		

SITE PLAN GENERAL NOTES

1. ALL DIMENSIONS ARE TO BACK OF CURB OR FACE OF BUILDING, UNLESS OTHERWISE NOTED.
2. ALL RADII ARE TO BACK OF CURB, UNLESS OTHERWISE NOTED.

INDEX

1 PRELIMINARY OVERALL SITE PLAN
2 PRELIMINARY GRADING PLAN
3 PRELIMINARY UTILITY PLAN

ECKENHOFF SAUNDERS ARCHITECTS

Mackie Consultants, LLC
9575 W Higgins Road, Suite 500
Rosemont, IL 60018
(847)696-1400
www.mackieconsult.com

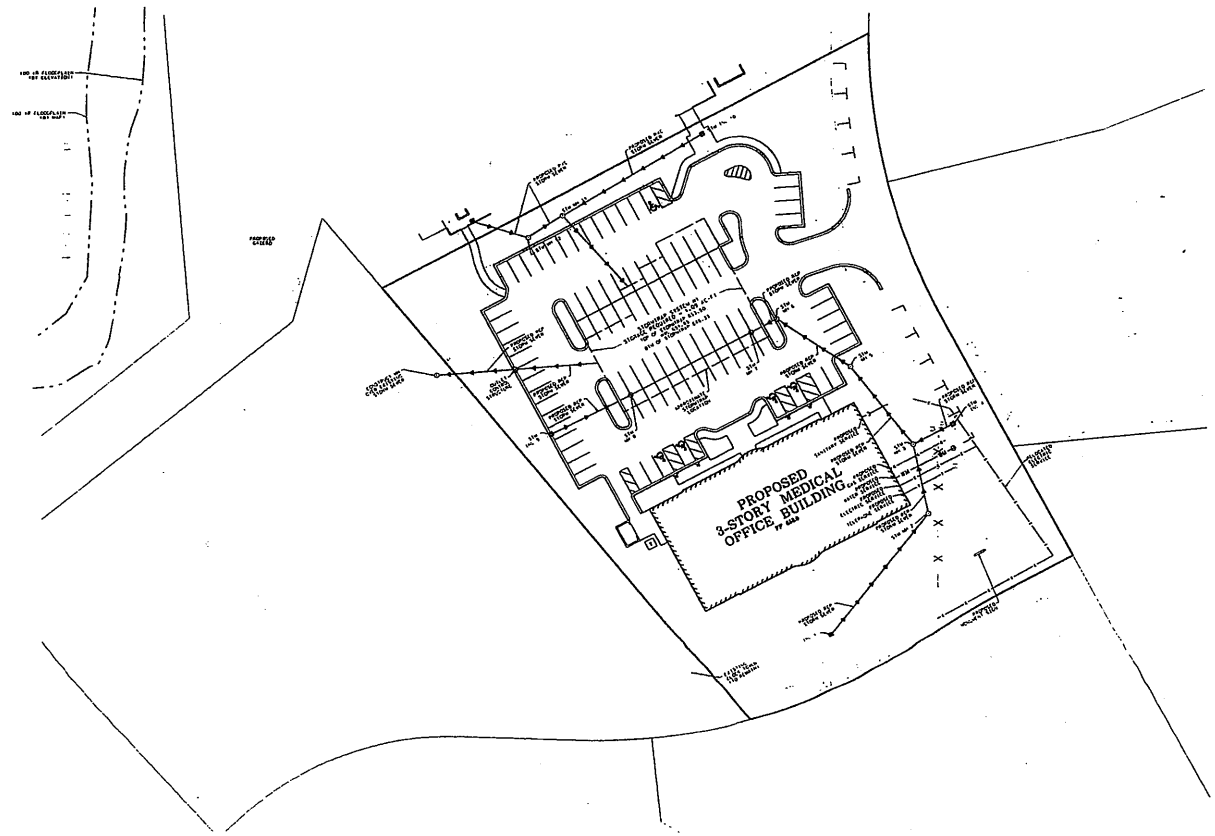
MedProperties

PRELIMINARY OVERALL SITE PLAN

Salt Creek Medical Campus

10 Salt Creek Ln Medical Office Building

Project No: 13073 Date: 12/12/2018



GENERAL NOTES

1. STORM SEWER SIZING TO BE PROVIDED AS PART OF FINAL ENGINEERING.
2. BUILDING SERVICE SIZES TO BE PROVIDED AS PART OF FINAL ENGINEERING.

ECKENHOFF SAUNDERS ARCHITECTS

Mackie Consultants, LLC
9575 W. Higgins Road, Suite 300
Rosemont, IL 60018
(847)696-1400
www.mackieconsult.com

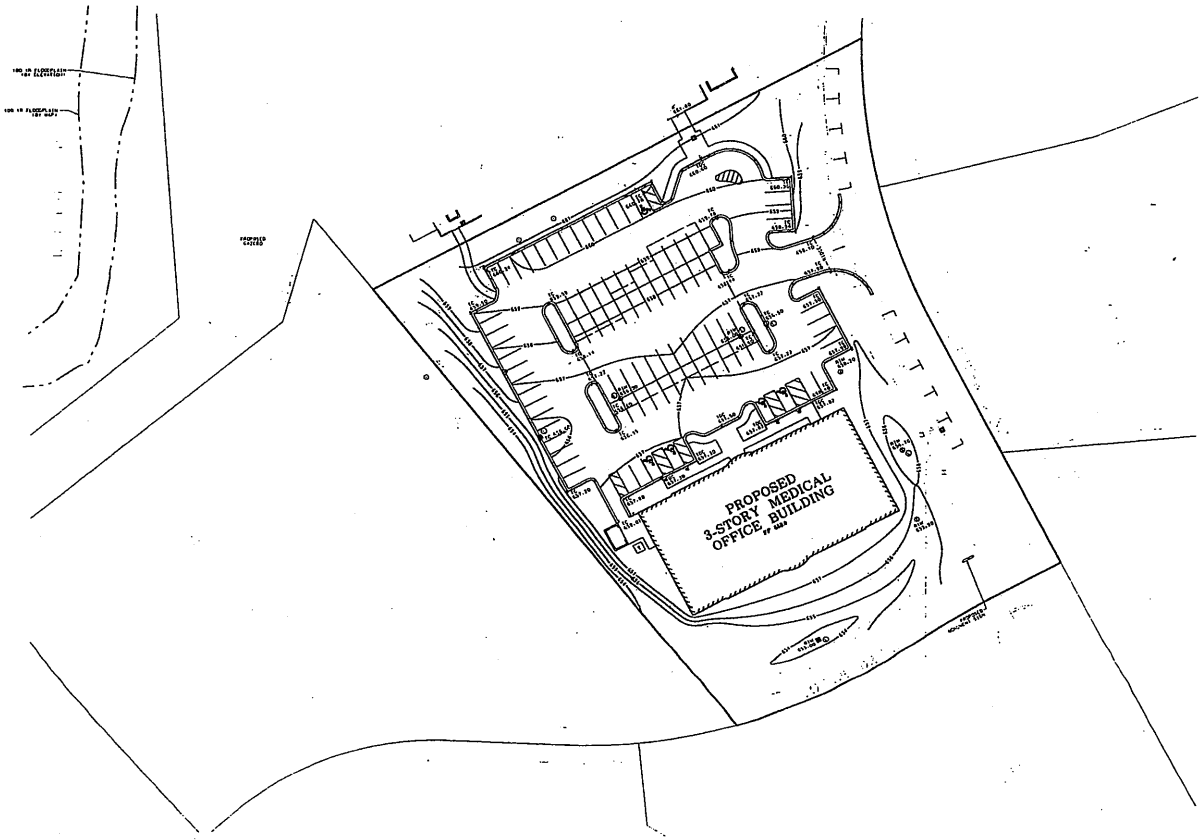
MedProperties

PRELIMINARY UTILITY PLAN

Salt Creek Medical Campus

10 Salt Creek Ln Medical Office Building

Project No: 17073 Date: 12/13/2018



GRADING PLAN GENERAL NOTES

1. EXISTING TOPOGRAPHY SHOWN REPRESENTS SITE CONDITIONS ON MARCH 5-2014. CONTRACTOR SHALL FIELD CHECK EXISTING CONDITIONS PRIOR TO START OF CONSTRUCTION AND NOTIFY THE OWNER AND ENGINEER OF ANY DISCREPANCIES.
2. ALL DISTURBED AREAS SHALL BE RESTORED WITH 6-INCHES OF TOPSOIL AND SEEDED.
3. EXCAVATION AND EMBANKMENT SHALL BE PERFORMED PER THE DETAILED SPECIFICATIONS AND THE STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION, LATEST EDITION.
4. ALL CURB ELEVATIONS ARE TO BE TOP OF CURB. ALL GUTTER ELEVATIONS ARE 0.5' BELOW TOP OF CURB ELEVATION UNLESS OTHERWISE NOTED.
5. GRADING INDICATED MAY NEED TO BE ADJUSTED BASED ON FIELD CONDITIONS. CONTRACTOR SHALL NOTIFY ENGINEER OF ANY DISCREPANCIES WITH FIELD CONDITIONS PRIOR TO FINE GRADING.

ECKENHOFF SAUNDERS ARCHITECTS

Mackie Consultants, LLC
9575 W. Higgins Road, Suite 500
Rosemont, IL 60018
(847)698-1400
www.mackieconsult.com

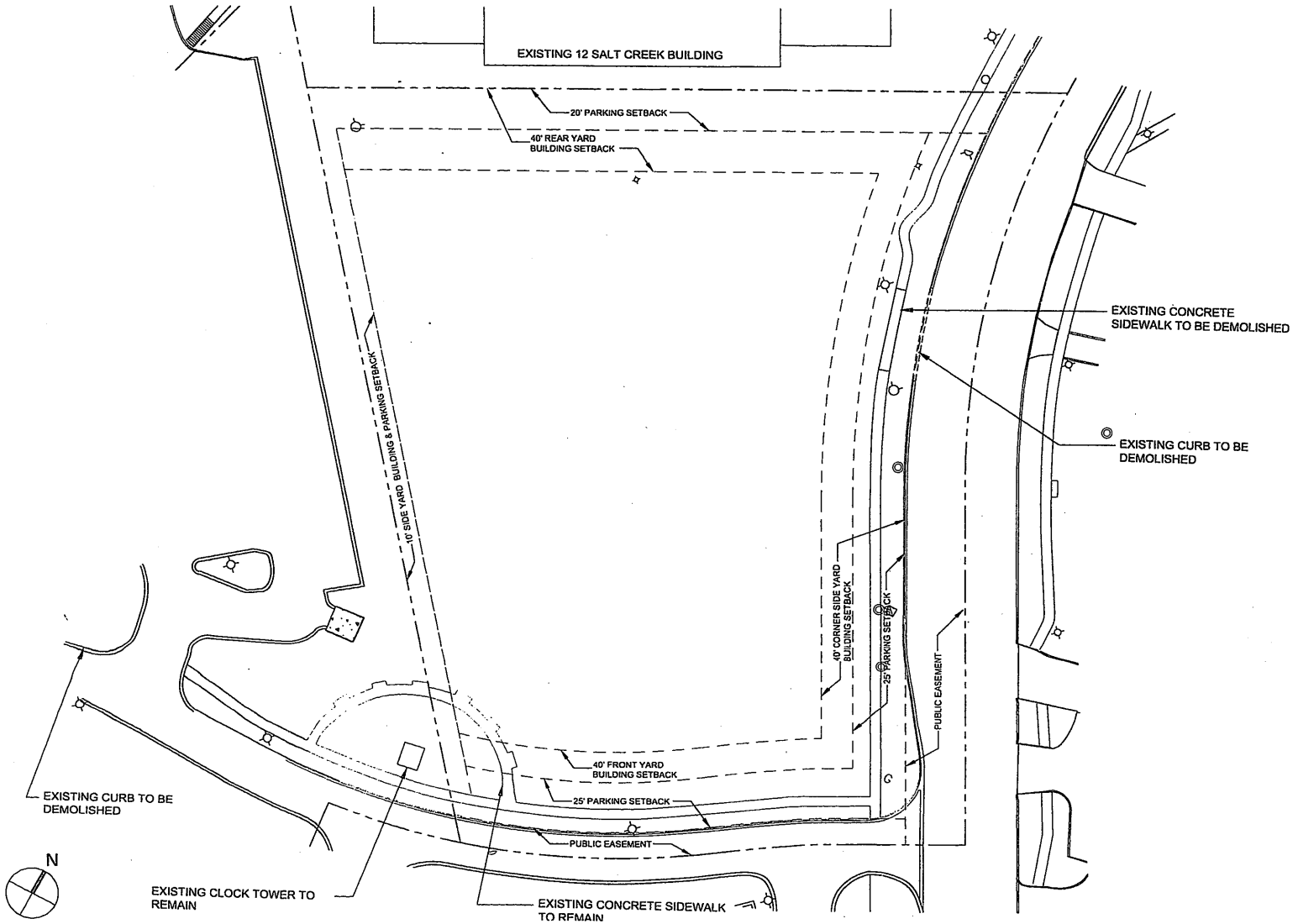
MedProperties

PRELIMINARY GRADING PLAN

Salt Creek Medical Campus

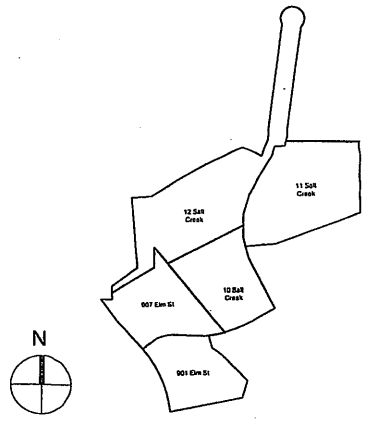
10 Salt Creek Ln Medical Office Building

Project No: 12075 Date: 12/12/2014



SITE DATA

PROPERTY AREA:	108,854 SF
EASEMENT AREA:	15,072 SF
TOTAL LOT AREA:	93,782 SF



SCALE: 1" = 50'-0"

EXISTING / DEMOLITION SITE PLAN

© Eckenhoff Saunders Architects, Inc

ECKENHOFF SAUNDERS ARCHITECTS

MedProperties

Salt Creek Medical Campus

10 Salt Creek Ln Medical Office Building

Project No:

ALTA/ACSM LAND TITLE SURVEY

SURVEYOR'S NOTES:

1. THIS SURVEY IS BASED IN PART ON INFORMATION CONTAINED IN CHICAGO TITLE INSURANCE COMPANY'S COMMITMENT FOR TITLE INSURANCE NO. 1610 G2012452Z WITH AN EFFECTIVE DATE OF OCTOBER 24, 2012, AND HAS BEEN USED FOR LEGAL DESCRIPTION AND APPLICABLE EXCEPTIONS TO TITLE.

A. TITLE EXCEPTION NO. E 16. (PROPERTY SUBJECT TO TERMS AND PROVISIONS OF EASEMENT BETWEEN HINSDALE SANITARY DISTRICT AND OFFICE PARK OF HINSDALE RECORDED FEBRUARY 24, 1972 AS DOCUMENT R72-9137. HINSDALE SANITARY DISTRICT CONVEYED TO VILLAGE BY SAID EASEMENT TO THE VILLAGE OF OAK BROOK BY QUIT CLAIM DEED RECORDED MAY 27, 1981 AS DOCUMENT R81-37228. AFFECTS PARCELS 1 AND 2. PLOTTED HEREON. SEE DOCUMENTS FOR PARTICULARS.)

B. TITLE EXCEPTION NO. F 17. (PROPERTY SUBJECT TO GRANT OF EASEMENT MADE BY HINSDALE SANITARY DISTRICT RECORDED NOVEMBER 3, 1972 AS DOCUMENT R72-83216. HINSDALE SANITARY DISTRICT CONVEYED TO VILLAGE BY SAID EASEMENT TO THE VILLAGE OF OAK BROOK BY QUIT CLAIM DEED RECORDED MAY 27, 1981 AS DOCUMENT R81-37228. AFFECTS PARCELS 1 AND 2. PLOTTED HEREON. SEE DOCUMENTS FOR PARTICULARS.)

C. TITLE EXCEPTION NO. G 18. (PROPERTY SUBJECT TO GRANT OF EASEMENT MADE BY OFFICE PARK OF HINSDALE TO THE VILLAGE OF HINSDALE RECORDED NOVEMBER 8, 1973 AS DOCUMENT R73-88217. HINSDALE SANITARY DISTRICT CONVEYED ITS INTEREST IN SAID EASEMENT TO THE VILLAGE OF OAK BROOK BY QUIT CLAIM DEED RECORDED MAY 27, 1981 AS DOCUMENT R81-37228. AFFECTS PARCELS 1 AND 2. PLOTTED HEREON. SEE DOCUMENTS FOR PARTICULARS.)

D. TITLE EXCEPTION NO. H 19. (PROPERTY SUBJECT TO GRANT OF EASEMENT RECORDED SEPTEMBER 23, 1980 AS DOCUMENT R80-93958. AFFECTS PARCELS 1 AND 2. NOT PLOTTABLE. EXCEPTION IS BLANKET IN NATURE. SEE DOCUMENT FOR PARTICULARS.)

E. TITLE EXCEPTION NO. I 20. (PROPERTY SUBJECT TO NON-EXCLUSIVE PERPETUAL EASEMENTS FOR THE BENEFIT OF PARCEL 1 AS CREATED BY AGREEMENT RECORDED JUNE 10, 1983 AS DOCUMENT R73-53531 AS AMENDED BY DOCUMENTS R77-53531, R81-2385 AND R2001-197280. AFFECTS PARCEL 2. NOT PLOTTABLE. EXCEPTION IS BLANKET IN NATURE. SEE DOCUMENTS FOR PARTICULARS)

F. TITLE EXCEPTION NO. J 21. (PROPERTY SUBJECT TO EASEMENT GRANT RECORDED JANUARY 19, 1989 AS DOCUMENT R89-006821 AND AMENDED BY DOCUMENT R89-072895. AND RE-RECORDED JUNE 20, 1989 AS DOCUMENT R89-072697. AFFECTS PARCEL 2. PLOTTED HEREON. SEE DOCUMENTS FOR PARTICULARS.)

G. TITLE EXCEPTION NO. K 22. (PROPERTY SUBJECT TO LICENSE AGREEMENT MADE BY AND BETWEEN OFFICE PARK OF HINSDALE AND DROVERS NATIONAL BANK OF CHICAGO RECORDED JUNE 11, 1973 AS DOCUMENT NO. R73-53822, AND SUPPLEMENTAL DECLARATION RECORDED AS DOCUMENT R78-107322 AND SUPPLEMENTARY DECLARATION OF LICENSE RECORDED AS DOCUMENT NO. R77-117083. AFFECTS PARCELS 1 AND 2. PLOTTED HEREON. SEE DOCUMENTS FOR PARTICULARS.)

H. TITLE EXCEPTION NO. L 23. (PROPERTY SUBJECT TO SANITARY SEWER AND WATER LINE EASEMENTS AS ESTABLISHED BY DOCUMENT R73-53823 RECORDED JUNE 11, 1973. AFFECTS PARCEL 2. PLOTTED HEREON. SEE DOCUMENT FOR PARTICULARS.)

I. TITLE EXCEPTION NO. M 24. (PROPERTY SUBJECT TO RIGHTS OF THE UNITED STATES OF AMERICA, STATE OF ILLINOIS, THE MUNICIPALITY AND THE PUBLIC IN AND TO THAT PART OF SAID LAND LYING WITHIN THE BED OF SALT CREEK, AND THE RIGHTS OF OTHER OWNERS IN LAND BORDERING ON THE CREEK IN RESPECT TO THE WATER OF SAID CREEK. SALT CREEK SHOWN ON PLAT OF SURVEY OF LOT 32.)

J. TITLE EXCEPTION NO. N 25. (PROPERTY SUBJECT TO EASEMENT GRANT TO ILLINOIS BELL TELEPHONE COMPANY RECORDED OCTOBER 8, 1976 AS DOCUMENT R76-84878. AFFECTS PARCELS 1 AND 2. PLOTTED HEREON. SEE DOCUMENT FOR PARTICULARS.)

K. TITLE EXCEPTION NO. O 26. (PROPERTY SUBJECT TO EASEMENT GRANT TO COMMONWEALTH EDISON COMPANY AND ILLINOIS BELL TELEPHONE COMPANY RECORDED DECEMBER 19, 1973 AS DOCUMENT R73-78370. AFFECTS PARCELS 1 AND 2. PLOTTED HEREON. SEE DOCUMENT FOR PARTICULARS.)

L. TITLE EXCEPTION NO. P 27. (PROPERTY SUBJECT TO GAS MAIN EASEMENT MADE BY PAUL SCHOONOVER TO NORTHERN ILLINOIS GAS COMPANY RECORDED APRIL 7, 1970 AS DOCUMENT R70-10262. AFFECTS PARCELS 1 AND 2. PLOTTED HEREON. SEE DOCUMENT FOR PARTICULARS.)

M. TITLE EXCEPTION NO. Q 28. (PROPERTY SUBJECT TO TERMS, PROVISIONS AND CONDITIONS CONTAINED IN THAT CERTAIN CROSS EASEMENT AGREEMENT RECORDED MAY 21, 2001 AS DOCUMENT R2001-85641. AFFECTS PARCELS 1 AND 2. NOT PLOTTABLE: EXCEPTION IS BLANKET IN NATURE. SEE DOCUMENT FOR PARTICULARS.)

N. TITLE EXCEPTION NO. U 33. (PROPERTY SUBJECT TO OFFICE PARK OF HINSDALE DECLARATION OF EASEMENTS AND OPERATING COVENANTS RECORDED MAY 29, 2003 AS DOCUMENT R2003-206111 AND RE-RECORDED JANUARY 10, 2008 AS DOCUMENT R2008-002875, AND AMENDED BY DOCUMENT R2012-024784. AFFECTS PARCELS 1 AND 2. NOT PLOTTABLE: EXCEPTION IS BLANKET IN NATURE. SEE DOCUMENTS FOR PARTICULARS.)

P. TITLE EXCEPTION NO. V 34. (PROPERTY SUBJECT TO TERMS, PROVISIONS, CONDITIONS AND OBLIGATIONS CONTAINED IN AMENDED AND RESTATED DEVELOPMENT AGREEMENT RECORDED AUGUST 3, 2006 AS DOCUMENT R2006-141000. AFFECTS PARCELS 1 AND 2. NOT PLOTTABLE: EXCEPTION IS BLANKET IN NATURE. SEE DOCUMENT FOR PARTICULARS.)

Q. TITLE EXCEPTION NO. AD 37. (PROPERTY SUBJECT TO EASEMENT GRANT TO COMMONWEALTH EDISON COMPANY AS CONTAINED IN THE PLAT RECORDED FEBRUARY 8, 1980 AS DOCUMENT R80-08906. DOES NOT AFFECT PARCEL 1 OR 2. PLOTTED HEREON. SEE DOCUMENT FOR PARTICULARS.)

R. TITLE EXCEPTION NO. AF 38. (PROPERTY SUBJECT TO EASEMENT GRANT TO COMMONWEALTH EDISON COMPANY AND ILLINOIS BELL TELEPHONE COMPANY RECORDED JULY 9, 1969 AS DOCUMENT R69-30060 DOES NOT AFFECT PARCEL 1 OR PARCEL 2. PLOTTED HEREON. SEE DOCUMENT FOR PARTICULARS.)

2. THE EASEMENTS SHOWN ARE A GRAPHICAL REPRESENTATION OF THE RECORD DOCUMENTS AS NOTED.

3. BEARINGS BASED ON THE ILLINOIS EAST STATE PLANE COORDINATE SYSTEM.

4. OBSERVABLE ABOVE GROUND UTILITIES AND ABOVE GROUND EVIDENCE OF UNDERGROUND UTILITIES LOCATED AND SHOWN HEREON.

5. SURVEY WAS BASED ON FIELD WORK COMPLETED ON 10-08-12 AND 11-18-12 (BUILDING HEIGHTS ONLY). AS OF THAT DATE, THERE DOES NOT APPEAR TO BE ON SITE USE AS A SOLID WASTE DUMP, SUMP, OR SANITARY LANDFILL. HOWEVER, SINCE THIS IS NOT OUR AREA OF EXPERTISE, AN ENVIRONMENTAL REPORT (BY OTHERS) SHOULD BE PERFORMED FOR THE SITE TO MAKE THIS DETERMINATION. THERE WAS NO OBSERVABLE EVIDENCE OF EARTH MOVING OR BUILDING CONSTRUCTION WITHIN RECENT MONTHS.

6. CONTACT J.U.L.I.E. AT 1-800-892-0123 FOR EXACT LOCATION OF BURIED CABLES PRIOR TO DIGGING.

7. THERE ARE NO PARKING STALLS WITHIN THE ABOVE DESCRIBED PROPERTY.

8. STREETS ABUTTING WITHIN THE OFFICE PARK OF HINSDALE PER DOC. NO. R2002-243817 ARE PRIVATE STREETS. THERE ARE NO KNOWN CHANGES IN RIGHT OF WAY.

9. ACCORDING TO OUR INTERPRETATION OF THE FLOOD INSURANCE RATE MAPS THAT COVER THE AREA, SAID DESCRIBED PROPERTY IS LOCATED WITHIN AN AREA HAVING A ZONE DESIGNATION "X", DEFINED AS AREAS DETERMINED TO BE OUTSIDE THE 0.2 ANNUAL CHANCE FLOODPLAIN. SAID DESIGNATION BY THE SECRETARY OF HOUSING AND URBAN DEVELOPMENT, ON FLOOD INSURANCE RATE MAP NO. 17043C0041H, WITH AN EFFECTIVE DATE OF DECEMBER 19, 2006, FOR COMMUNITY NUMBER 17043, IN DUPAGE COUNTY, STATE OF ILLINOIS, WHICH IS THE CURRENT FLOOD INSURANCE RATE MAP FOR THE COMMUNITY IN WHICH SAID PROPERTY IS LOCATED.

ZONING:

ACCORDING TO THE VILLAGE OF HINSDALE COMMUNITY DEVELOPMENT DEPARTMENT, THE PROPERTY SHOWN AND DESCRIBED ON THIS PLAT IS ZONED O-2 AS PROVIDED BY THE VILLAGE OF HINSDALE. THE TABLE OF COMPLIANCE FOR ZONE O-2 IS AS FOLLOWS:

MINIMUM LOT AREA 40,000
MINIMUM LOT DEPTH 125 FEET
MINIMUM LOT WIDTH 200 FEET
BUILDING HEIGHT 60 FEET
NUMBER OF STORIES 3
FRONT YARD SETBACK 25 FEET
CORNER SIDE YARD SETBACK 25 FEET
INTERIOR SIDE SETBACK 10 FEET
REAR YARD SETBACK 30 FEET
MAXIMUM FLOOR AREA RATIO (FAR) .35
MAXIMUM TOTAL BUILDING COVERAGE 50%

NOTE: THE SETBACKS CANNOT BE PLOTTED HEREON AS THE LOCATION IS SUBJECT TO INTERPRETATION BY THE VILLAGE OF HINSDALE.

PROPERTY DESCRIPTION:

PARCEL 1:

LOT 6 IN OFFICE PARK OF HINSDALE, BEING A SUBDIVISION OF PART OF SECTION 36, TOWNSHIP 39 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, AND PART OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED SEPTEMBER 20, 2002, AS DOCUMENT R2002-243817, IN DUPAGE COUNTY, ILLINOIS.

PARCEL 2:

NON-EXCLUSIVE, PERPETUAL EASEMENTS FOR THE BENEFIT OF PARCEL 1 AS CREATED BY AGREEMENT RECORDED JUNE 11, 1973 AS DOCUMENT R73-53822 AS AMENDED BY DOCUMENTS R73-53531, R81-2385 AND R2001-197280, DESCRIBED IN RIDER DESCRIPTIONS 2, 4 AND 6 ATTACHED THERETO, AND BY EASEMENT GRANT RECORDED JANUARY 19, 1989 AS DOCUMENT R89-006821 AS AMENDED BY DOCUMENT R89-072895 AND AS CREATED BY EASEMENT GRANT RECORDED JUNE 20, 1989 AS DOCUMENT R89-072697, DESCRIBED IN EXHIBITS C1 THROUGH C5 ATTACHED THERETO, FOR THE PURPOSES OF INGRESS AND EGRESS OVER, UPON AND ACROSS EASEMENT PREMISES.

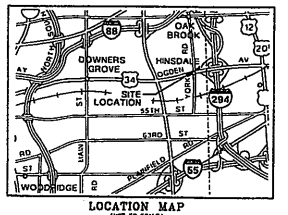
PARCEL 3:

A NON-EXCLUSIVE EASEMENT FOR THE BENEFIT OF PARCEL 1 AS CREATED BY DECLARATION OF EASEMENTS AND OPERATING COVENANTS RECORDED MAY 29, 2003, AS DOCUMENT R2003-206111, AND RE-RECORDED JANUARY 10, 2008 AS DOCUMENT R2008-002875 AND AMENDED BY R2012-024784 FOR THE PURPOSE OF VEHICULAR AND PEDESTRIAN INGRESS AND EGRESS UPON THE ROADWAYS, RETENTION, DETENTION AND DRAINAGE OF WATER AND OVER COMMON IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO THE CLOCK TOWER, SIDEWALKS, LANDSCAPED AREAS AND POND FOR PEDESTRIAN AND VEHICULAR ACCESS, AND FOR PASSIVE RECREATIONAL PURPOSES OVER THE FOLLOWING DESCRIBED LAND: LOTS 1, 2, 3, 4, 5, 6, 7, 8, 9, AND 10 IN OFFICE PARK OF HINSDALE, BEING A SUBDIVISION OF PART OF SECTION 36, TOWNSHIP 39 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, AND PART OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED SEPTEMBER 20, 2002, AS DOCUMENT R2002-243817, IN DUPAGE COUNTY, ILLINOIS.

AREA OF PARCEL 1: 107,020 SQ. FT. +/- / 2.4568 ACRES +/-

P.I.N. OF PARCEL 1: 06-36-405-021 / 09-01-207-010

LOCATION MAP
(NOT TO SCALE)



LEGEND:

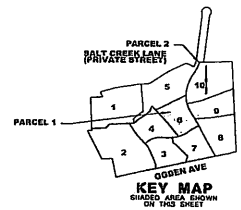
SANITARY SEWER
STORM SEWER
COMBINED SEWER
WATER MAIN
FORCE MAIN
UNDERDRAIN
CABLE TV LINE
ELECTRIC LINE
FIBER OPTIC LINE
GAS LINE
TELEPHONE LINE
OVERHEAD WIRE
FENCE
GUARDRAIL
BUSH LINE
TREE LINE
RAILROAD
EDGE OF WATER
MANHOLE (STORM/SANIT)
CATCH BASIN (CB)
INLET (INL)
FLARED END SECTION (FES)
VALVE VAULT (VV)
VALVE BOX (VB)
BUFFALO BOX (BB)
FIRE HYDRANT (FH)
AUXILIARY VALVE (AV)
CLEANOUT (CO)
BOLLARD (BOL)
GAS VALVE (GV)
ELECTRIC MANHOLE (EMH)
TELEPHONE MANHOLE (TMH)
HANDHOLE (HH)
TRAFFIC SIGNAL BOX (TSB)
TRAFFIC SIGNAL (TS)
LIGHT (LHT)
GROUND LIGHT (GLHT)
POWER POLE (PP)
GUY WIRE (GW)
CABLE PEDESTAL (PEDC)

LEGEND (CONT.):

ELECTRIC PEDESTAL (PEDE)
TELEPHONE PEDESTAL (PEDT)
SIGN
MAILBOX (MB)
CHAIN LINK FENCE
AIR CONDITIONER UNIT
BOTTOM OF WALL
DEED
DUCTILE IRON PIPE
ELECTRIC METER
FINISHED FLOOR
GARAGE FLOOR
GRADE AT FOUNDATION
GAS METER
INVERT
MEASURED
POLYVINYL CHLORIDE PIPE
RECORD
REINFORCED CONCRETE PIPE
RETAINING WALL
SANITARY
STORM
TOP OF FOUNDATION
TOP OF PIPE
TOP OF WALL
TRANSFORMER
CONCRETE (CONC)
GRAVEL
HOT MIX ASPHALT (HMA)
BUILDING
BARRIER CURB
B 6.12 CURB & GUTTER
DEPRESSED CURB

TABLE A OPTIONS
EXCEPT IF INCLUDED

1. ☒ MONUMENTATION
2. ☒ ADDRESS(ES)
3. ☒ FLOOD ZONE
4. ☒ LAND AREAS
5. ☐ ELEVATIONS
6.(a) ☐ CURRENT ZONING CLASSIFICATION
6.(b) ☒ CURRENT ZONING CLASSIFICATION AND RESTRICTIONS
7.(a)(a) ☒ BUILDING DIMENSIONS
(b) ☐ BUILDING AREA/EXTERIOR FOOTPRINTS
(c) ☐ OTHER BUILDING AREAS
(c) ☐ BUILDING HEIGHT
8. ☒ VISIBLE IMPROVEMENTS
9. ☒ PARKING STRIPING
10.(a) ☐ DETERMINATION OF PARTY WALLS
10.(b) ☐ DETERMINATION OF PARTY WALLS/PLUMB
11.(a) ☒ UTILITIES OBSERVED EVIDENCE
11.(b) ☐ UTILITIES OBSERVED EVIDENCE BY PLANS & MARKINGS
12. ☐ GOVERNMENTAL AGENCY REQUIREMENTS
13. ☐ RULES OF ADJOINING OWNERS
14. ☒ DISTANCE TO NEAREST INTERSECTING STREET
15. ☐ RECTIFIED ORTHOPHOTOGRAPH
16. ☒ EVIDENCE OF EARTH MOVING/BUILDING CONSTRUCTION
17. ☒ CHANGES IN RIGHT OF WAY
18. ☒ EVIDENCE OF WASTE DUMP
19. ☐ LOCATION OF WETLANDS(INDICATED BY OTHERS)
20.(a) ☐ LOCATE IMPROVEMENTS WITHIN OFFSITE EASEMENT
20.(b) ☐ MONUMENTS PLACED AT CORNERS WITHIN OFFSITE EASEMENT
21. ☒ PROFESSIONAL LIABILITY INSURANCE



KEY MAP
SHADED AREA SHOWN ON THIS SHEET

PARCEL 3
NON-EXCLUSIVE EASEMENT
LOTS 1, 2, 3, 4, 5, 6, 7, 8, 9, & 10

GENERAL NOTES:

1. ALL DIMENSIONS ARE GIVEN IN FEET AND DECIMAL PARTS THEREOF.
2. ONLY THOSE BUILDING LINE SETBACKS AND EASEMENTS WHICH ARE SHOWN ON THE RECORDED PLAT OF SUBDIVISION ARE SHOWN HEREON. REFER TO THE DEED, TITLE INSURANCE POLICY AND LOCAL ORDINANCES FOR OTHER RESTRICTIONS.
3. COMPARE DEED DESCRIPTION AND SITE CONDITIONS WITH THE DATA GIVEN ON THIS PLAT AND REPORT ANY DISCREPANCIES TO THE SURVEYOR AT ONCE.
4. NO DIMENSIONS SHALL BE DERIVED FROM SCALE MEASUREMENTS.
5. CERTIFIED COPIES OF THIS SURVEY BEAR AN IMPRESSED SEAL.

RUSSELL W. OLSEN
STATE OF ILLINOIS
PROFESSIONAL LAND SURVEYOR
NO. 035-002718
NAPERVILLE, IL

STATE OF ILLINOIS)
COUNTY OF COOK) SS.

- SALT CREEK CAMPUS LLC
- FIRST MIDWEST BANK, N.A. AS SUCCESSOR TRUSTEE TO MIDWEST BANK AND TRUST COMPANY, AS TRUSTEE UNDER TRUST AGREEMENT DATED NOVEMBER 9, 2001, AND KNOWN AS TRUST NUMBER 01-1-3129
- CHICAGO TITLE INSURANCE COMPANY
- GENERAL ELECTRIC CAPITAL CORPORATION, AS ADMINISTRATIVE AGENT FOR THE LENDERS AND THEIR SUCCESSORS AND/OR ASSIGNS

THIS IS TO CERTIFY THAT THIS MAP OR PLAT AND THE SURVEY ON WHICH IT IS BASED WERE MADE IN ACCORDANCE WITH THE 2011 MINIMUM STANDARD DETAIL REQUIREMENTS FOR ALTA/ACSM LAND TITLE SURVEYS, JOINTLY ESTABLISHED AND ADOPTED BY ALTA AND NSPS, AND INCLUDES ITEMS 1 - 4, 6(a), 7(a), 7(b)(1), 7(c)(a, 9, 11(b), 13,14, 16, 18 AND 21 OF TABLE A THEREOF. THE FIELD WORK WAS COMPLETED ON 05-18-2012 AND 11-18-2012 (BUILDING HEIGHTS ONLY).
DATE OF PLAT OR MAP: NOVEMBER 20, 2012.

RUSSELL W. OLSEN
EMAIL: russ@mackieconsult.com
ILLINOIS PROFESSIONAL LAND SURVEYOR NO. 035-002718
LICENSE EXPIRES: NOVEMBER 30, 2014
THIS SURVEY CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR A BOUNDARY SURVEY.

Mackie Consultants, LLC
9575 W. Higgins Road, Suite 500
Rosemont, IL 60018
(847)696-1400
www.mackieconsult.com

CLIENT:
FOXFORD, LLC
12 SALT CREEK LANE, SUITE 200
HINSDALE, ILLINOIS 60521
(630)-887-1705

DATE	DESCRIPTION OF REVISION	BY
11-20-12	REVISE PER UPDATED TITLE COMMITMENT	RWO

DESIGNED
DRAWN RWO
APPROVED DAG
DATE 10-10-12
SCALE 1" = 60'

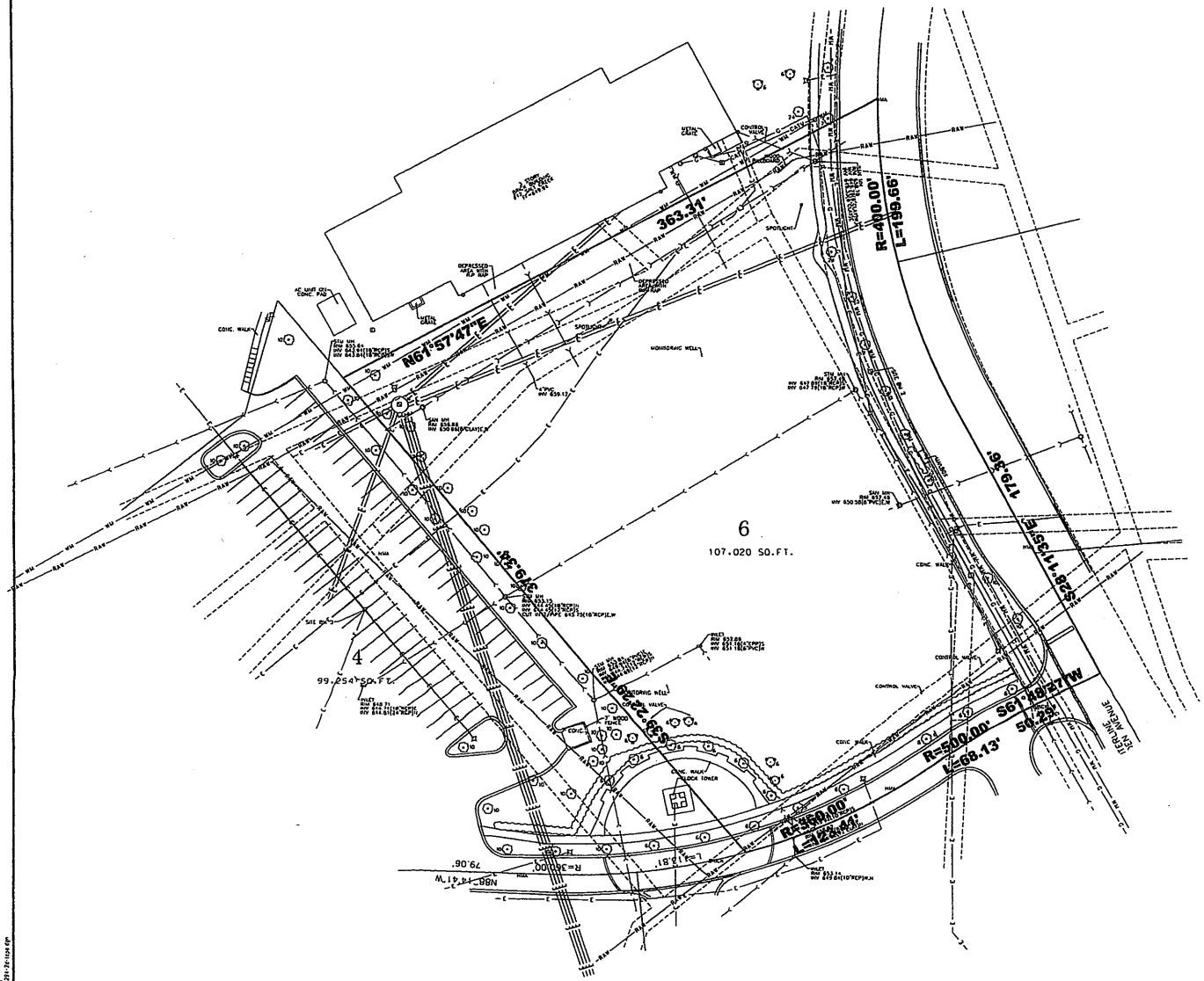
ALTA/ACSM LAND TITLE SURVEY
LOT 6 - OFFICE PARK OF HINSDALE
HINSDALE, ILLINOIS

SHEET 1 OF 1
PROJECT NUMBER 2207

© MACKIE CONSULTANTS LLC, 2012

ILLINOIS PRM LICENSE 184-002884

12/17/2012 7:43:58 AM
W:\Projects\2012\2207\ALTA\2207-ALTA-01B.dwg



SCALE: 1" = 30'

SOURCE BENCHMARK (DUPAGE COUNTY BM YX16002)
BRONZE DISK IN CONCRETE LIGHT POLE BASE LOCATED IN ENTRANCE TRAFFIC ISLAND AT INTERSECTION OF YORK ROAD AND GATEWAY LANE.
ELEVATION = 652.96

SITE BENCHMARK #1:
SQUARE CUT ON SOUTH SIDE OF LIGHT POLE BASE AT THE WEST END OF PARKING LOT APPROXIMATELY 650 FEET NORTH OF THE NORTHWEST CORNER OF 12 SALT CREEK LANE MEDICAL OFFICE BUILDING.
ELEVATION = 651.43

SITE BENCHMARK #2:
ARROW BOLT ON FIRE HYDRANT ON THE WEST SIDE OF SALT CREEK LANE APPROXIMATELY 600 FEET NORTH OF OGDEN AVENUE
ELEVATION = 639.42

SITE BENCHMARK #3:
SQUARE CUT ON THE SOUTHWEST CORNER OF LIGHT POLE BASE IN PARKING LOT APPROXIMATELY 175 FEET SOUTH OF THE SOUTHWEST CORNER OF 12 SALT CREEK LANE MEDICAL OFFICE BUILDING
ELEVATION = 651.88

LEGEND:

- SANITARY SEWER
- STORM SEWER
- COMBINED SEWER
- WATER MAIN
- FORCE MAIN
- UNDERDRAIN
- CABLE TV LINE
- ELECTRIC LINE
- FIBER OPTIC LINE
- GAS LINE
- TELEPHONE LINE
- OVERHEAD WIRE
- FENCE
- GUARDRAIL
- BUSH LINE
- TREE LINE
- RAILROAD
- EDGE OF WATER
- MANHOLE (SMH/SAMH)
- CATCH BASIN (CB)
- INLET (INL)
- FLARED END SECTION (FES)
- VALVE VAULT (VV)
- VALVE BOX (VB)
- BUFFALO BOX (BB)
- FIRE HYDRANT (FH)
- AUXILIARY VALVE (AV)
- CLEANOUT (CO)
- BOLLARD (BOL)
- GAS VALVE (GV)
- ELECTRIC MANHOLE (EMH)
- TELEPHONE MANHOLE (TMH)
- HANDHOLE (HH)
- TRAFFIC SIGNAL BOX (TSB)
- TRAFFIC SIGNAL (TS)
- LIGHT (LHT)
- GROUND LIGHT (GLHT)
- POWER POLE (PP)
- GUY WIRE (GW)
- CABLE PEDESTAL (PEDC)
- ELECTRIC PEDESTAL (PEDE)
- TELEPHONE PEDESTAL (PEDT)
- SIGN
- MAILBOX (MB)
- DECIDUOUS TREE (SIZE IN INCHES)
- CONIFEROUS TREE (SIZE IN INCHES)
- BUSH
- CONTOUR LINE
- SPOT ELEVATION
- PAVEMENT ELEVATION
- TOP OF CURB ELEVATION
- TOP OF DEPRESSED CURB ELEVATION
- WALK ELEVATION
- CHAIN LINK FENCE
- AIR CONDITIONER UNIT
- BOTTOM OF WALL
- DEED
- DUCTILE IRON PIPE
- ELECTRIC METER
- FINISHED FLOOR
- GARAGE FLOOR
- GRADE AT FOUNDATION
- GAS METER
- INVERT
- MEASURED
- POLYVINYL CHLORIDE PIPE
- RECORD
- REINFORCED CONCRETE PIPE
- RETAINING WALL
- SANITARY
- STORM
- TOP OF FOUNDATION
- TOP OF PIPE
- TOP OF WALL
- TRANSFORMER
- CONCRETE (CONC)
- GRAVEL
- HOT MIX ASPHALT (HMA)
- BUILDING
- BARRIER CURB
- B 6.12 CURB & GUTTER
- DEPRESSED CURB

Mackie Consultants, LLC
9575 W. Higgins Road, Suite 500
Rosemont, IL 60018
(847)696-1400
www.mackieconsult.com

CLIENT:
ECKENHOFF SAUNDERS ARCHITECT, INC.
700 SOUTH CLINTON, SUITE 200
CHICAGO, IL 60607-4307
PHONE: 312-786-1204

DATE	DESCRIPTION OF REVISION	BY

DESIGNED	MRD
DRAWN	MRD
APPROVED	RWD
DATE	5-27-14
SCALE	1" = 30'

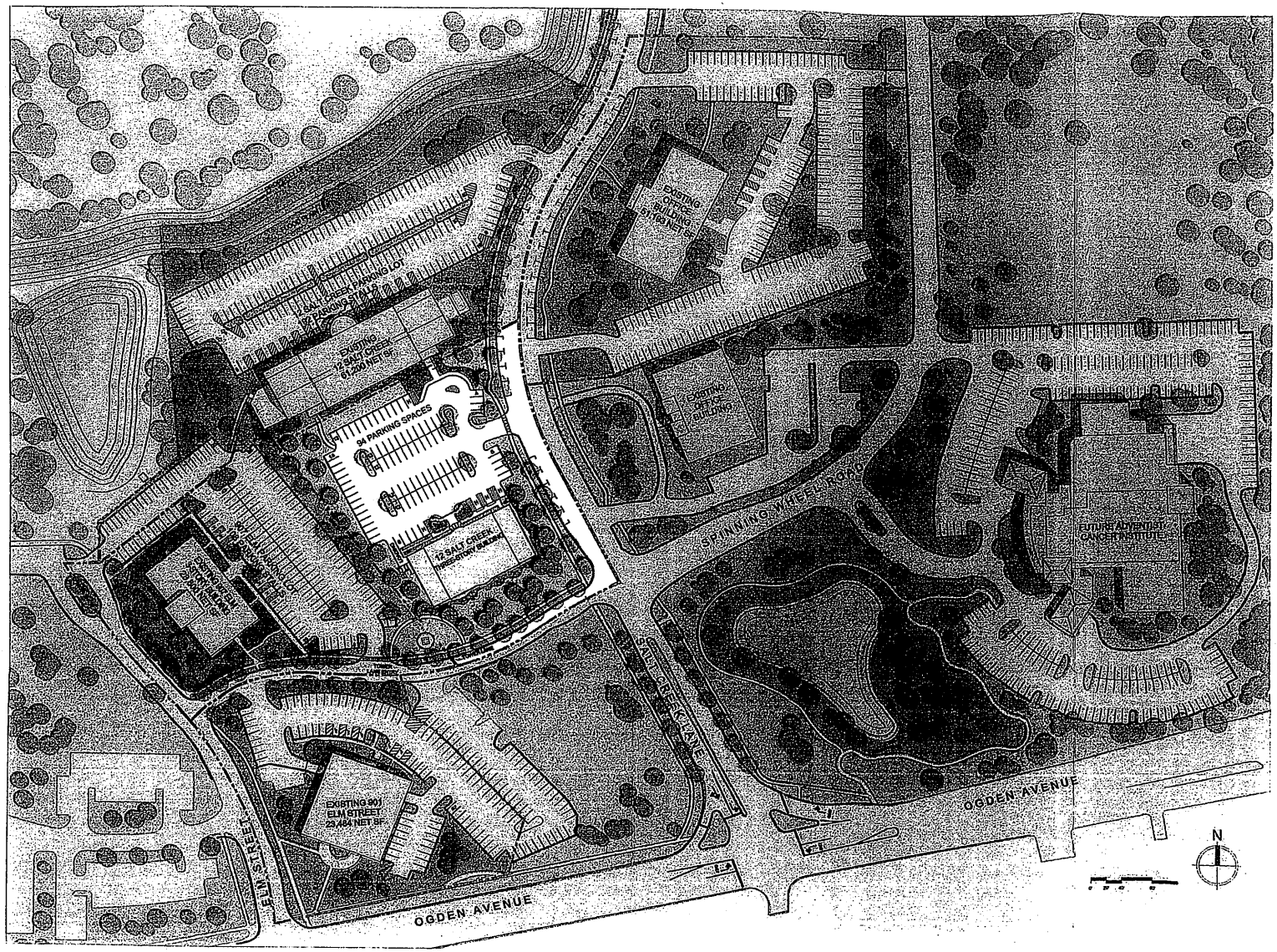
EXISTING TOPOGRAPHIC SURVEY
10 SALT CREEK LANE
HINSDALE, ILLINOIS

SHEET 1 OF 1

PROJECT NUMBER: 2284

© MACKIE CONSULTANTS LLC, 2014

ILLINOIS FIRM LICENSE 184-002694



ECKENHOFF SAUNDERS ARCHITECTS

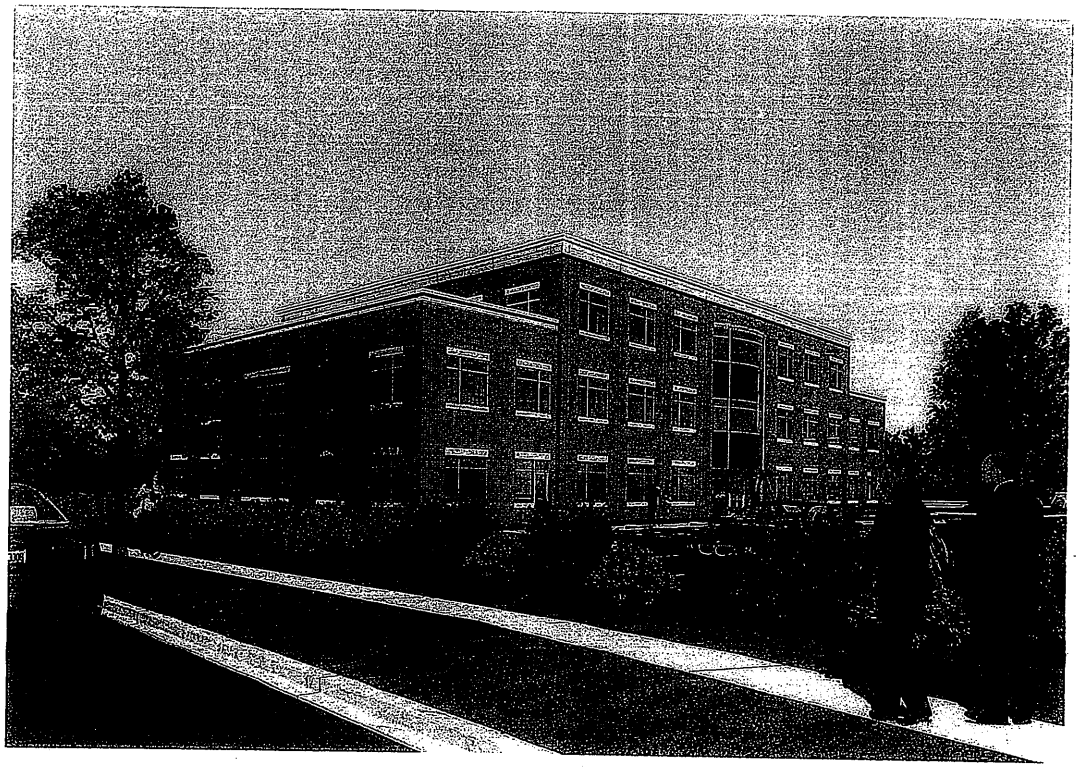
MedProperties

Salt Creek Medical Campus
10 Salt Creek Ln Medical Office Building



MedProperties

Salt Creek Medical Campus
19 Salt Creek Ln Medical Office Building



ES

MP
MedProperties

Salt Creek Medical Campus
10 Salt Creek Ln Medical Office Building

VILLAGE OF HINSDALE

ORDINANCE NO. _____

AN ORDINANCE APPROVING SITE PLANS AND EXTERIOR APPEARANCE PLANS FOR CONSTRUCTION OF A NEW THREE-STORY PROFESSIONAL OFFICE BUILDING AT 10 SALT CREEK LANE

WHEREAS, the Village of Hinsdale has received an application (the "Application") for site plan approval and exterior appearance review relative to the construction of a new three-story professional office building at 10 Salt Creek Lane, Hinsdale, Illinois (the "Subject Property"), from applicant Med Properties, on behalf of property owner Salt Creek Campus LLC (the "Applicant"); and

WHEREAS, the Subject Property is located in the Village's O-3 General Office Zoning District, is currently vacant, and is part of the Salt Creek Medical Campus. The Applicant owns several other properties nearby, and proposes to improve the Subject Property with a new three-story office building, and with a surface parking lot containing 94 parking spaces. The materials proposed for the building include precast limestone, thin brick on precast panels, aluminum window elements, and an entrance canopy and doors similar to those recently approved for other nearby buildings owned by the Applicant (the "Proposed Improvements"). The Proposed Improvements are depicted in the site plan and exterior appearance plans attached hereto as **Exhibit A** and made a part hereof; and

WHEREAS, the Application was considered by the Village of Hinsdale Plan Commission at a public meeting held on January 14, 2015. After considering all of the matters related to the Application, the Plan Commission recommended, on a vote of seven (7) in favor, zero (0) against, and two (2) absent, approval by the Board of Trustees of the Exterior Appearance Plan and Site Plan relative to the Proposed Improvements, subject to the Applicant making minor revisions to the east and west façade of the building and resubmitting those changes in the Plans provided to the Board of Trustees. The recommendation is set forth in the Plan Commission's Findings and Recommendation in this matter ("Findings and Recommendation"), a copy of which is attached hereto as **Exhibit B** and made a part hereof; and

WHEREAS, the President and Board of Trustees, having considered the Findings and Recommendation of the Plan Commission, and having received the revised Exterior Appearance and Site Plans, find that the Application and Plans satisfy the standards established in both Sections 11-604 and 11-606 of the Hinsdale Zoning Code governing site plans and exterior appearance plans, subject to the conditions stated in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

SECTION 1: Recitals. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

SECTION 2: Approval of Site Plan and Exterior Appearance Plan. The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and Sections 11-604 and 11-606 of the Hinsdale Zoning Code, approves the revised Exterior Appearance Plan and Site Plan attached to, and by this reference, incorporated into this Ordinance as **Exhibit A** (the "Approved Plans"), relative to the Proposed Improvements, subject to the conditions set forth in Section 3 of this Ordinance.

SECTION 3: Conditions on Approvals. The approvals granted in Section 2 of this Ordinance are expressly subject to all of the following conditions:

A. Compliance with Plans. All work on the Subject Property shall be undertaken only in strict compliance with the Approved Plans attached as **Exhibit A**.

B. Compliance with Codes, Ordinances, and Regulations. Except as specifically set forth in this Ordinance or as otherwise specifically authorized by the Village, the provisions of the Hinsdale Municipal Code and the Hinsdale Zoning Code shall apply and govern all development on, and improvement of, the Subject Property. All such development and improvement shall comply with all Village codes, ordinances, and regulations at all times.

C. Building Permits. The Applicant shall submit all required building permit applications and other materials in a timely manner to the appropriate parties, which materials shall be prepared in compliance with all applicable Village codes and ordinances.

SECTION 4: Violation of Condition or Code. Any violation of any term or condition stated in this Ordinance, or of any applicable code, ordinance, or regulation of the Village, shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

SECTION 5: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

SECTION 6: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

ADOPTED this _____ day of _____, 2015, pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____, 2015, and attested to by the Village Clerk this same day.

_____
Thomas K. Cauley, Jr., Village President

ATTEST:

_____
Christine M. Bruton, Village Clerk

ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE CONDITIONS OF THIS ORDINANCE:

By: _____

Its: _____

Date: _____, 2015

EXHIBIT A

APPROVED SITE PLANS AND EXTERIOR APPEARANCE PLANS (ATTACHED)

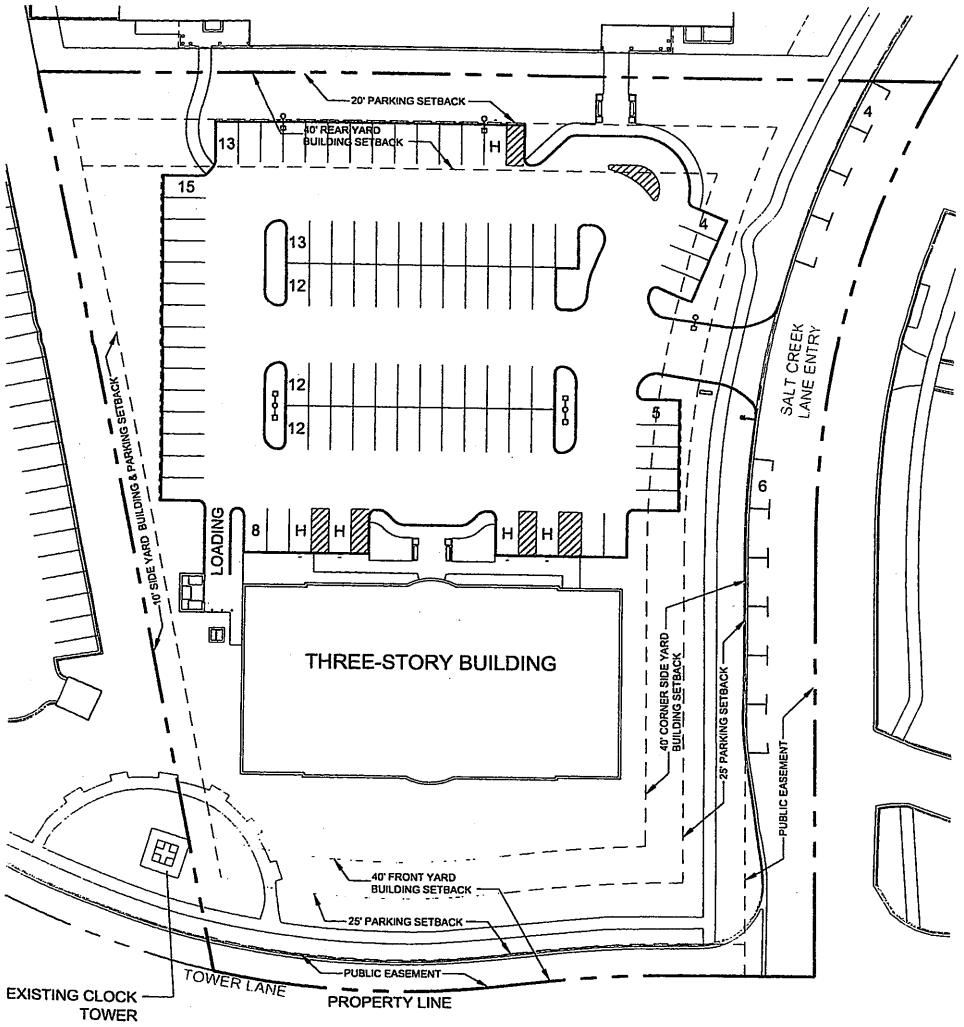
EXHIBIT B

FINDINGS AND RECOMMENDATION
(ATTACHED)

EXHIBIT A

APPROVED SITE PLANS AND EXTERIOR APPEARANCE PLANS (ATTACHED)

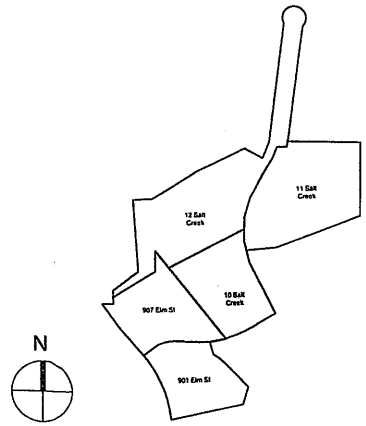
EXHIBIT "A"



SCALE: 1" = 50'-0"

SITE DATA

PROPERTY AREA:	108,854 SF
EASEMENT AREA:	15,072 SF
TOTAL LOT AREA:	93,782 SF
F.A.R. MAX =.35	32,824 SF
BUILDING AREA (GROSS):	32,809 SF
F.A.R. ACTUAL:	.349
BUILDING FOOTPRINT:	12,094 SF
IMPERVIOUS AREA (SF)	46,892 SF
PERVIOUS AREA (SF)	46,890 SF
LOT COVERAGE	50.0%
BUILDING AREA (NET):	29,645 SF
ON-SITE PARKING	94 CARS
STREET PARKING	14 CARS
TOTAL PARKING COUNT	108 CARS
PARKING RATIO	3.64 C/1000



SITE PLAN

© Eckenhoff Saunders Architects, Inc

ECKENHOFF SAUNDERS ARCHITECTS

Salt Creek Medical Campus
10 Salt Creek Ln Medical Office Building

EXHIBIT "A"

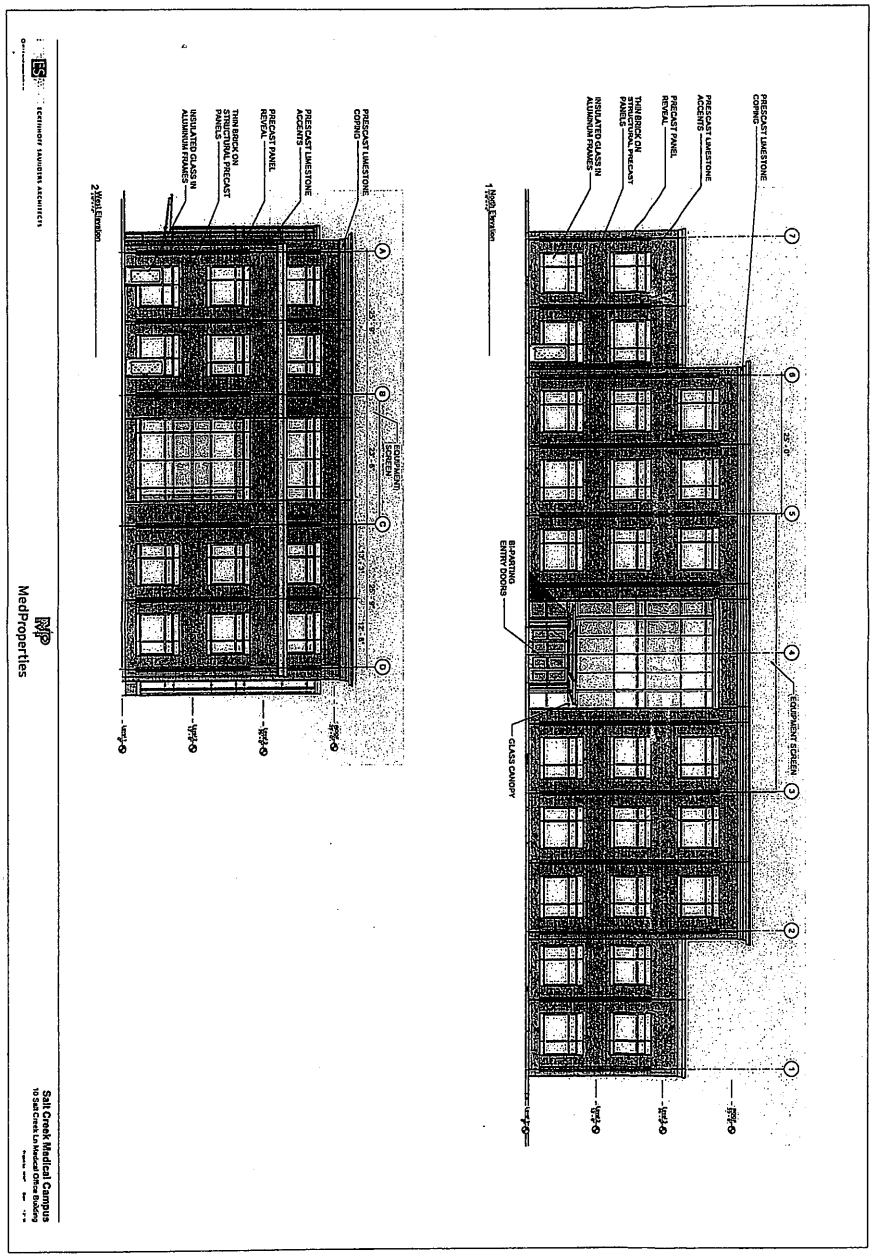

PRECAST LIMESTONE COPING
PRECAST LIMESTONE ACCENTS
PRECAST PANEL REVEAL
THIN BRICK ON STRUCTURAL PRECAST PANELS
INSULATED GLASS IN ALUMINUM FRAMES
1 West Elevation
BI-PARTING ENTRY DOORS
GLASS CANOPY
EQUIPMENT SCREEN
2 West Elevation
Sail Creek Medical Campus
10 Sail Creek Ln Medical Office Building
MedProperties

EXHIBIT "A"

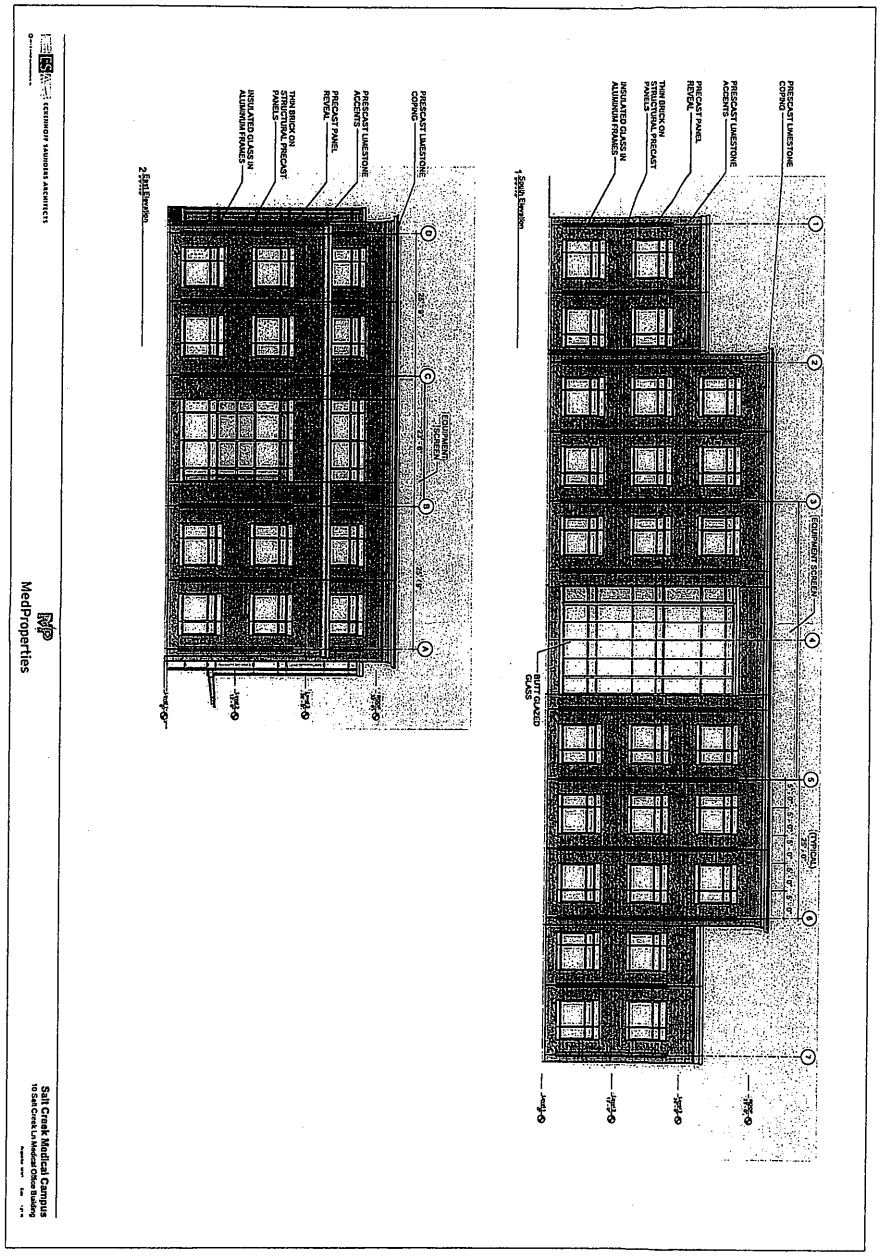

PRECAST LIMESTONE COPING
PRECAST LIMESTONE ACCENTS
PRECAST PANEL REVEAL
THIN BRICK ON STRUCTURAL PRECAST PANELS
INSULATED GLASS IN ALUMINUM FRAMES
EQUIPMENT SCREEN
BUTT GLAZED GLASS
1 South Elevation
2 East Elevation
MedProperties
Salt Creek Medical Campus

EXHIBIT B

FINDINGS AND RECOMMENDATION
(ATTACHED)

HINSDALE PLAN COMMISSION

RE: 10 Salt Creek – Med Properties – Exterior Appearance and Site Plan Review

DATE OF PLAN COMMISSION REVIEW: January 14, 2015

DATE OF BOARD OF TRUSTEES – 1ST READING: February 3, 2015

FINDINGS AND RECOMMENDATION
I. FINDINGS

1. Med Properties (the "Applicant") submitted an application to the Village of Hinsdale for exterior appearance and site plan review at 10 Salt Creek Lane (the "Subject Property").

2. The Subject Property is located in the O-3 General Office District and is currently a vacant site.

3. The applicants are also the owners of 11 and 12 Salt Creek, as well as 901 and 907 N. Elm Street.

4. The applicant is proposing a new 3-story medical office building with a new surface parking lot containing 94 parking spaces. An additional 14 spaces will be available for street parking, on Salt Creek Lane, which is a private road.

5. Certain residents from Graue Mill introduced themselves and confirmed the number and location of the trees being removed.

6. While the Commission generally supported the proposal, they agreed that the appearance of the building would be improved by removing the brick between the 1st and 2nd story windows, over the large center windows, on the east and west elevations.

7. The Commission was appreciative of the applicant's efforts and complimented them on the proposal. Several Commissioners commended the applicant for not only sticking with the project, but for acknowledging and addressing several of their previous concerns regarding the original proposal for this site.

8. The Plan Commission specifically finds that based on the Application and the evidence presented at the public meeting, the Applicant has satisfied the standards in Sections 11-604 and 11-606 of the Zoning Code applicable to approval of site plan and exterior appearance approval, respectively, provided the applicant satisfy the requested conditions prior to final Board approval. Among the evidence relied upon by the Plan Commission were the elevations and various plans submitted and considered for the January 14, 2015 Plan Commission meeting.

II. RECOMMENDATION

The Village of Hinsdale Plan Commission, on a vote of seven (7) "Ayes," zero (0) "Nays," and two (2) "Absent" recommends that the President and Board of Trustees approve the site plan and exterior appearance plans for 10 Salt Creek Lane, subject to the condition that they submit, prior to first reading at the Board of Trustees, revised east and west elevations with the changes discussed above.

THE HINSDALE PLAN COMMISSION

By: _____ Chairman

Dated this 11th day of Feb., 2015.

8b.

Memorandum

To: President Cauley and Village Trustees

From: Sean Gascoigne, Village Planner

Cc: Kathleen A. Gargano, Village Manager

Robb McGinnis, Director of Community Development/Building Commissioner

Date: February 17, 2015

Re: 12 Salt Creek Lane

Applicant: Med Properties

Request: Exterior Appearance and Site Plan Review Approval for Exterior Modifications and Façade Improvements

BACKGROUND

Application

The Village of Hinsdale has received an application from Med Properties of Northbrook, Illinois on behalf of Salt Creek Campus LLC., requesting approval of exterior appearance and site plans to allow for site and façade improvements to the existing office building at 12 Salt Creek Lane. The site is improved with a multi-story commercial building in the O-3, General Office District that will be home to varying medical office uses. The owner, Med Properties, is also the owner of 10 and 11 Salt Creek, as well as 901 and 907 N. Elm Street.

Process

The applicant, Med Properties, is proposing exterior improvements and façade changes at 12 Salt Creek Lane, within the Salt Creek Medical Campus which medical offices are a permitted use in the O-3 District. The site plan review process recognizes that even those uses and developments that have been determined to be generally suitable for location in a particular district are capable of adversely affecting the purposes for which the code was enacted unless careful consideration is given is given to critical design elements. As such, site plan review is required in this case due to the following provisions:

1. Section 11-604C
2. Section 11-606E

Due to the nature of the request, this application would require a meeting before the Plan Commission and does not require public notification. The Village Board has 90 days from receiving the recommendation of the Plan Commission to act on its recommendation. Failure by the Board to act within 90 days is considered a denial of the Plan Commission's recommendation. Section 11-604F of the Zoning Code details the standards for site plan approval. The applicant provides its response to the Site Plan Review criteria on pages 3 and 4 of its application. The applicant filed its revised submission on December 12, 2014.

Description of property and existing use

The property is currently zoned O-3, which is a general office district intended to accommodate the needs of business and professional offices and related business uses requiring a somewhat wider range of office space with a somewhat higher intensity of pedestrian and vehicular traffic movements; bulk and height regulations are consistent with a moderate amount of development. The O-3 district shall be mapped only on property lying north of Ogden Avenue and east of York Road.

Section 6-103E16 provides that offices and clinics of doctors of medicine, dentists are a permitted use in the O-3 district.

The 12 Salt Creek location is generally bordered on the east, west and south by properties zoned O-3 Professional Office, and to the north by properties zoned R-5, Multi-Family.

The applicant has been before the Plan Commission and the Village Board for several of the properties within the medical campus, including this one at 12 Salt Creek, which received its original approval in July 2013 for exterior modifications and site plan improvements.

The attached Hinsdale Zoning map highlights the specific subject property.

Request

The applicant is requesting site plan/exterior appearance approval for exterior improvements and façade changes to the existing structure at 12 Salt Creek Lane. The changes being proposed are similar in architectural character to the changes previously made to this building. While the building is existing and several of the non-conforming conditions are not impacted by this request, the Commission should consider the architectural elements and changes being proposed to the elevations, as well as the new mechanical screening, landscaping plan and the configuration of the two new entrances on the south elevation.

Based on the illustrations provided, the substantial changes being proposed to the site consist of two new entrances along the south façade, which includes canopies over both entrances, as well as new landscaping throughout the site and new screening for the mechanical area. Besides the general landscaping improvements, the applicant has confirmed that one oak tree will be removed from the site.

Property History

A review of the zoning maps finds that the property has been zoned O-3 since at least 1989.

	O-3 Requirement	12 Salt Creek
Lot Area	20,000 s.f.	224,808 s.f.
Lot Width	80'	299.5'
Front Yard	25'	84.5'
Int. Side Yard	10'	11'/187.5'
Corner Side Yard	25'	N/A
Rear Yard	40'	35.5'
Height	60'	55'
Number of Stories	5	4
Total Bldg. Coverage	N/A	N/A
Total Lot Coverage	50%	43.5%*
F.A.R.	.35	.34

***Reduced from the existing coverage of 51.8%**

Plan Commission Action

At the January 14, 2015 Plan Commission meeting, the Commission reviewed the application submitted for 12 Salt Creek regarding exterior modifications and façade improvements. While the Commission was largely supportive of the proposed changes, they felt that it would be more appropriate if the material used to construct the mechanical screening was a system combining brick and louvers, to be more consistent with the material used in the existing building. Following a motion to approve the exterior appearance and site plans, the Plan Commission, on a 7-0 vote, recommended approval of the request for exterior appearance and site plan review, subject to the applicant revising the mechanical screening and resubmitting those changes for the Board of Trustee's consideration.

Motion

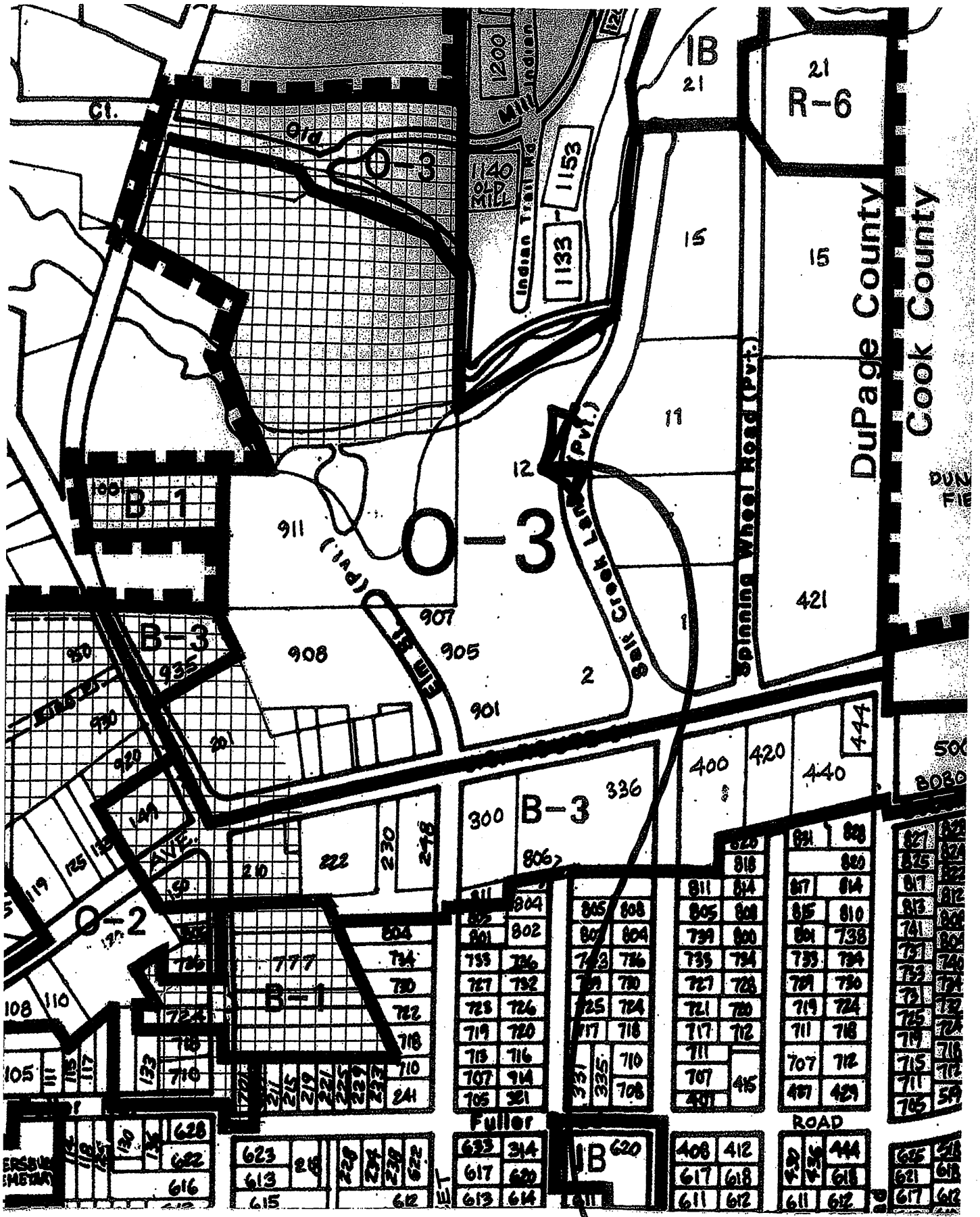
Should the Board feel the request is appropriate, the following motion would be recommended:

MOTION: Move that the Board of Trustees approve an "Ordinance Approving Site Plans and Exterior Appearance Plans for the Exterior Modifications and Façade Improvements at 12 Salt Creek Lane"

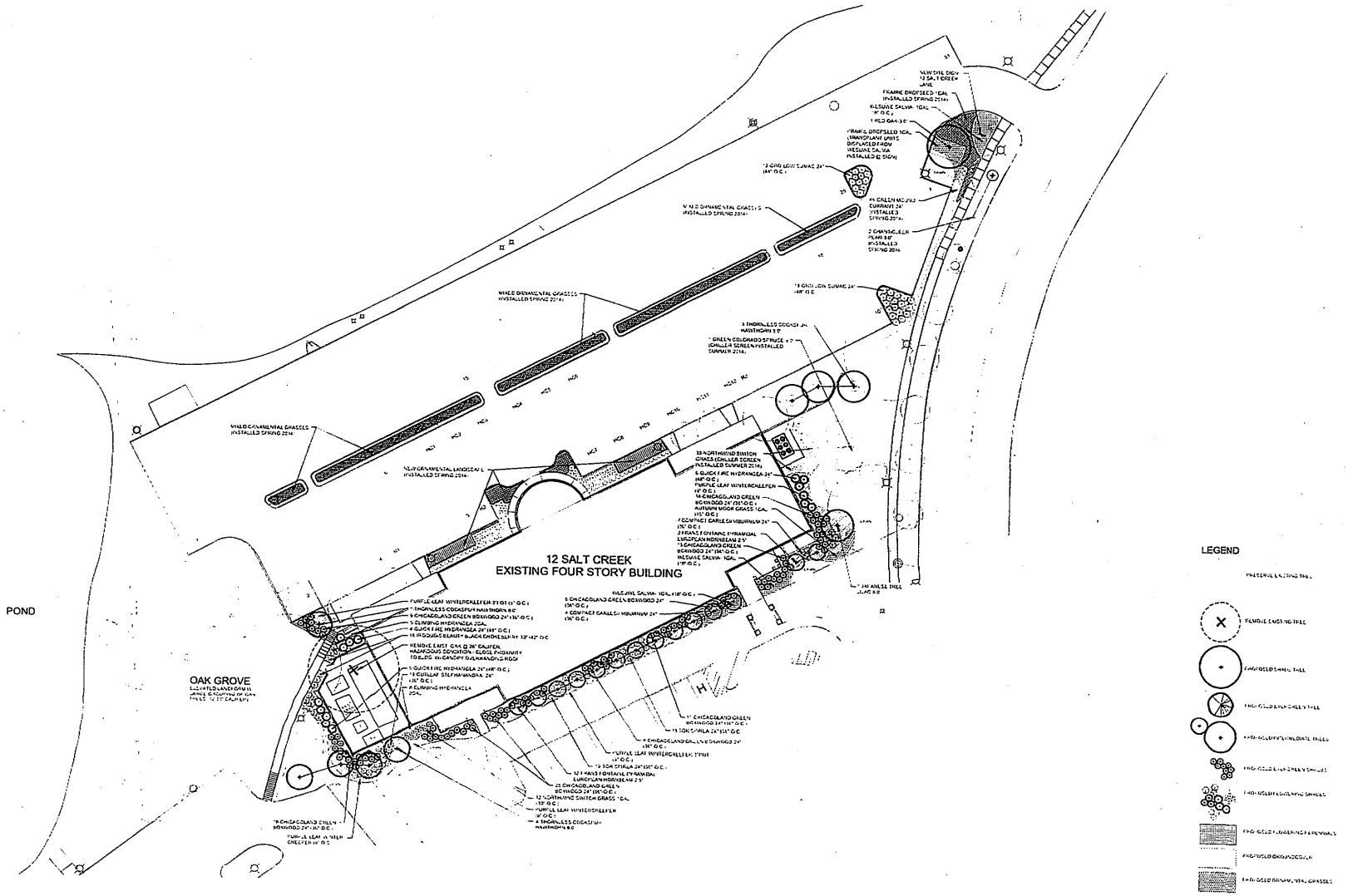
Attach:

Draft Ordinance

Draft Findings and Recommendations



Location and Zoning Map



LANDSCAPE DEVELOPMENT PLAN

0' 10' 20' 40' 80'

ECKENHOFF SAUNDERS ARCHITECTS

TRIPHEDI design

MedProperties

12 Salt Creek
12 Salt Creek, Hinsdale, IL

12 Salt Creek Surgical Center

Appearance Review

MedProperties Group

January 28, 2015

Plant Material List

Botanical Name	Common Name	Size	Qty	Remarks
Shade, Intermediate, and Evergreen Trees				
Carpinus b. 'Frans Fontaine'	Pyramidal European Hornbeam	2.5" C	14	Matching Specimens
Crataegus c. var. inermis	Thornless Cockspur Hawthorn	8.0' clump	8	Matching Specimens
Quercus rubra	Red Oak	3.0" C	1	Matching Specimens
Syringa reticulata	Japanese Tree Lilac	8.0' clump	1	Matching Specimens
Flowering and Evergreen Shrubs				
Aronia m. 'Morton'	Iroquois Beauty Black Chokeberry	30" H	19	Matching Specimens
Buxus 'Glencoe'	Chicagoland Green Boxwood	24" S	109	Matching Specimens
Hydrangea p. 'Bulk'	Quick Fire Hydrangea	30" H	15	Matching Specimens
Rhus a. 'Gro-Low'	Gro-Low Sumac	18" S	30	Matching Specimens
Spiraea b. 'Tor'	Tor Spirea	24" H	37	Matching Specimens
Stephanandra incisa 'Crispa'	Crispa Cutleaf Stephanandra	24"H/5 gal.	19	Matching Specimens
Viburnum carlesii 'Compactum'	Compact Carlesii Viburnum	24" H	11	Matching Specimens
Perennials, Groundcover, Vines, and Ornamental Grasses				
Alchemilla m. 'Auslese'	Lady's Mantle	1 gal.		
Calamagrostis a. 'Karl Foerster'	K. Foerster Feather Reed Grass	1 gal.		
Euonymus f. 'Coloratus'	Purple-Leaf Wintercreeper	3" pot		
Geranium 'Rozanne'	Rozanne Geranium	1 gal.		
Hydrangea a. subsp. Petiolaris	Climbing Hydrangea	3 gal.		
Liriope spicata	Creeping Lilyturf	1 pt.		
Molinia c. 'Moorhexe'	Moor Witch Moor Grass	1 gal.		
Nepeta f. 'Early Bird'	Early Bird Catmint	1 gal.		
Panicum v. 'Northwind'	Northwind Switch Grass	1 gal.		
Salvia n. 'Wesuwe'	Wesuwe Salvia	1 gal.		
Sesleria autumnalis	Autumn Moor Grass	1 gal.		
Sporobolus heterobolus	Prairie Dropseed	1 gal.		
Sporobolus h. 'Tara'	Dwarf Prairie Dropseed	1 gal.		
Vinca m. 'Dart's Blue'	Dart's Blue Periwinkle	3" pot		



SURGERY CENTER ENTRY

VILLAGE OF HINSDALE

ORDINANCE NO. _____

AN ORDINANCE APPROVING SITE PLANS AND EXTERIOR APPEARANCE PLANS FOR EXTERIOR MODIFICATIONS, FAÇADE IMPROVEMENTS AND LANDSCAPING IMPROVEMENTS TO AN EXISTING MULTI-STORY OFFICE BUILDING AT 12 SALT CREEK LANE

WHEREAS, the Village of Hinsdale has received an application (the "Application") for site plan approval and exterior appearance review relative to modifications and improvements to be made to an existing multi-story commercial office building at 12 Salt Creek Lane, Hinsdale, Illinois (the "Subject Property"), from applicant Med Properties, on behalf of property owner Salt Creek Campus LLC (the "Applicant"); and

WHEREAS, the Subject Property is located in the Village's O-3 General Office Zoning District, has an existing multi-story commercial office building situated on it, and is part of the Salt Creek Medical Campus. The Applicant owns several other properties nearby, and proposes to improve the Subject Property by creating two new entrances along the south face of the existing building, including canopies over both entrances, installing new screening for mechanical equipment, and installing additional landscaping throughout the site and parking lot to enhance and improve the appearance of the Subject Property (the "Proposed Improvements"). The Proposed Improvements are depicted in the site plan and exterior appearance plans attached hereto as **Exhibit A** and made a part hereof; and

WHEREAS, the Application was considered by the Village of Hinsdale Plan Commission at a public meeting held on January 14, 2015. After considering all of the matters related to the Application, the Plan Commission recommended, on a vote of seven (7) in favor, zero (0) against, and two (2) absent, approval by the Board of Trustees of the Exterior Appearance Plan and Site Plan relative to the Proposed Improvements, subject to the Applicant making minor revisions to the appearance of the mechanical screening to ensure that it would better complement the existing building materials and resubmitting those changes in the Plans provided to the Board of Trustees. The recommendation is set forth in the Plan Commission's Findings and Recommendation in this matter ("Findings and Recommendation"), a copy of which is attached hereto as **Exhibit B** and made a part hereof; and

WHEREAS, the President and Board of Trustees, having considered the Findings and Recommendation of the Plan Commission, and having received the revised Plan relative to the mechanical screening, finds that the Application and Plans satisfy the standards established in both Sections 11-604 and 11-606 of the Hinsdale Zoning Code governing site plans and exterior appearance plans, subject to the conditions stated in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

SECTION 1: Recitals. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

SECTION 2: Approval of Site Plan and Exterior Appearance Plan. The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and Sections 11-604 and 11-606 of the Hinsdale Zoning Code, approves the revised Exterior Appearance Plan and Site Plan attached to, and by this reference, incorporated into this Ordinance as **Exhibit A** (the "Approved Plans"), relative to the Proposed Improvements, subject to the conditions set forth in Section 3 of this Ordinance.

SECTION 3: Conditions on Approvals. The approvals granted in Section 2 of this Ordinance are expressly subject to all of the following conditions:

A. Compliance with Plans. All work on the Subject Property shall be undertaken only in strict compliance with the Approved Plans attached as **Exhibit A**.

B. Compliance with Codes, Ordinances, and Regulations. Except as specifically set forth in this Ordinance or as otherwise specifically authorized by the Village, the provisions of the Hinsdale Municipal Code and the Hinsdale Zoning Code shall apply and govern all development on, and improvement of, the Subject Property. All such development and improvement shall comply with all Village codes, ordinances, and regulations at all times.

C. Building Permits. The Applicant shall submit all required building permit applications and other materials in a timely manner to the appropriate parties, which materials shall be prepared in compliance with all applicable Village codes and ordinances.

SECTION 4: Violation of Condition or Code. Any violation of any term or condition stated in this Ordinance, or of any applicable code, ordinance, or regulation of the Village, shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

SECTION 5: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

SECTION 6: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

ADOPTED this _____ day of _____, 2015, pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____, 2015, and attested to by the Village Clerk this same day.

_____
Thomas K. Cauley, Jr., Village President

ATTEST:

_____
Christine M. Bruton, Village Clerk

ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE CONDITIONS OF THIS ORDINANCE:

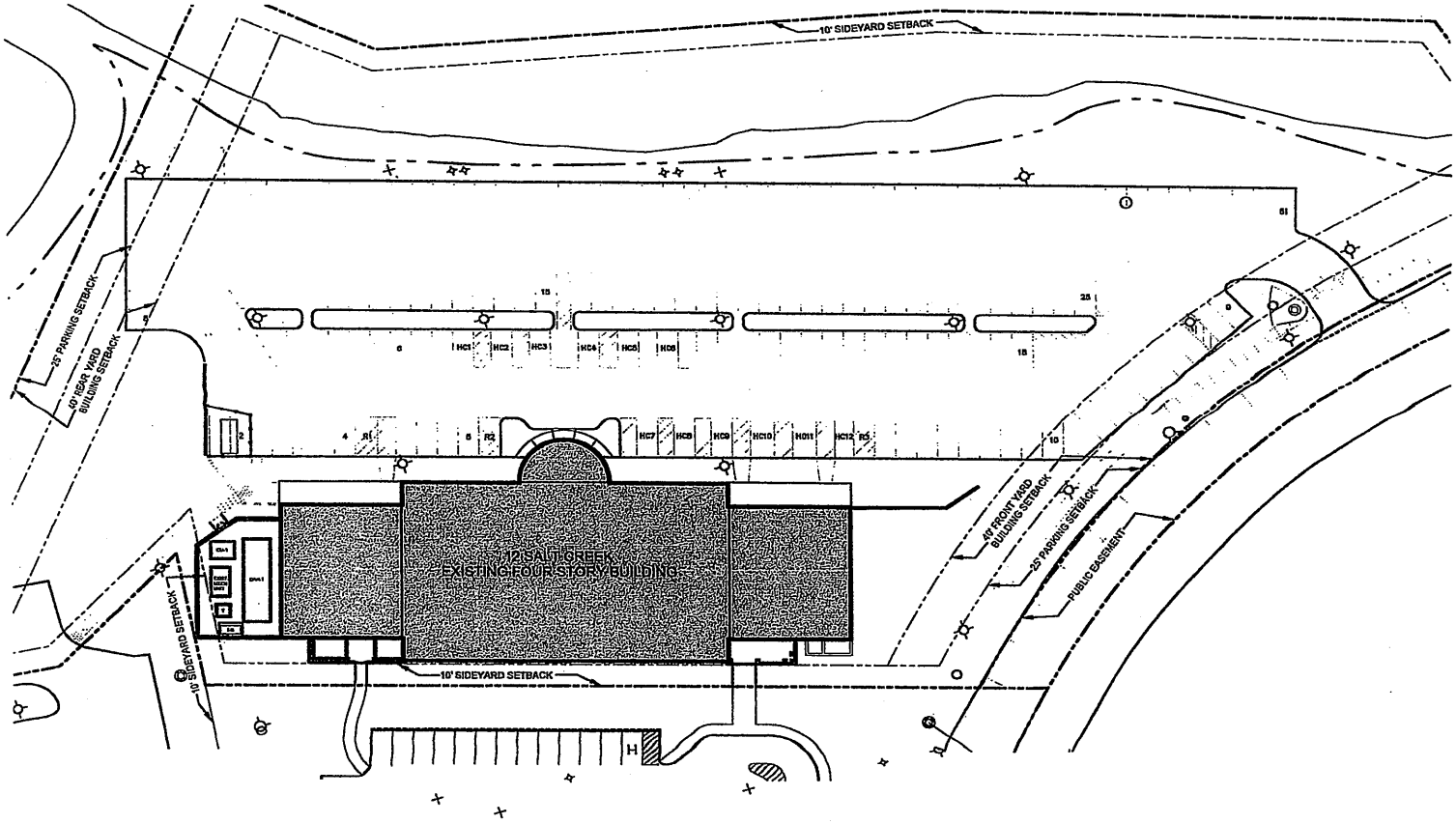
By: _____

Its: _____

Date: _____, 2015

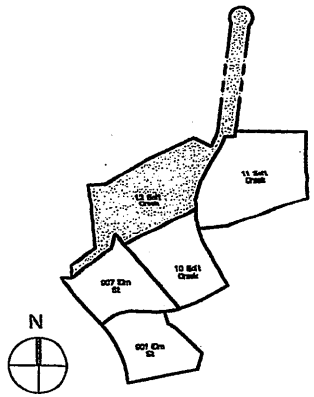
EXHIBIT A

APPROVED SITE PLANS AND EXTERIOR APPEARANCE PLANS (ATTACHED)



SITE DATA

PROPERTY AREA:	224,808 SF
EASEMENT AREA:	52,854 SF
TOTAL LOT AREA:	171,954 SF
TOTAL BUILDING AREA:	68,000 SF
50% BASEMENT AREA:	9,417 SF
BUILDING AREA (GROSS):	58,583 SF
F.A.R. (.35 MAX):	.34
BUILDING FOOTPRINT:	18,835 SF
IMPERVIOUS AREA (SF)	74,771 SF
PERVIOUS AREA (SF)	97,183 SF
LOT COVERAGE:	43.5%
BUILDING AREA (NET):	61,200 SF
ON-SITE PARKING:	190 CARS
STREET PARKING::	14 CARS
TOTAL PARKING COUNT	204 CARS
PARKING RATIO (3.33 MIN.)	3.33 C/1000



SCALE: 1" = 50'-0"

SITE PLAN

ECKENHOFF SAUNDERS ARCHITECTS

© Eckenhoff Saunders Architects, Inc.

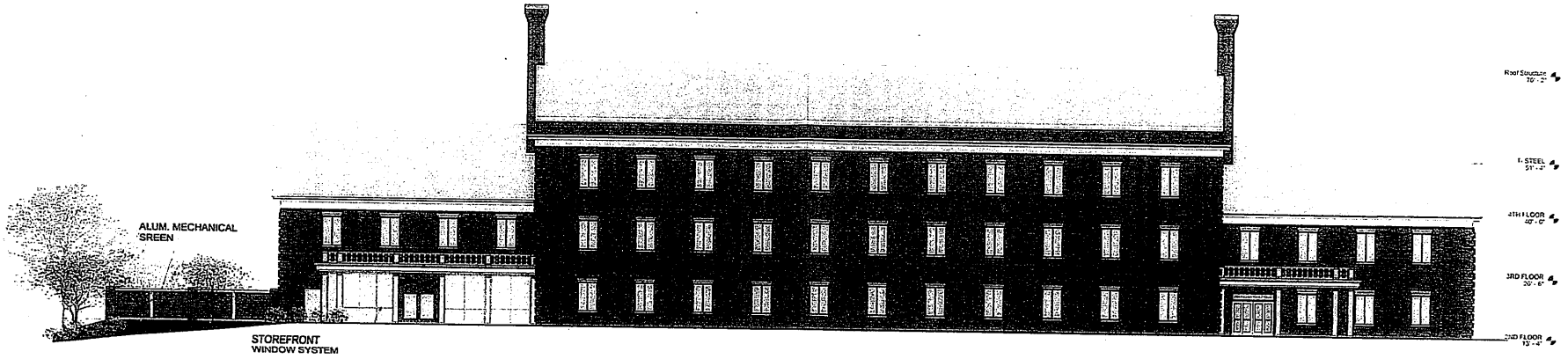
MedProperties

Salt Creek Medical Campus

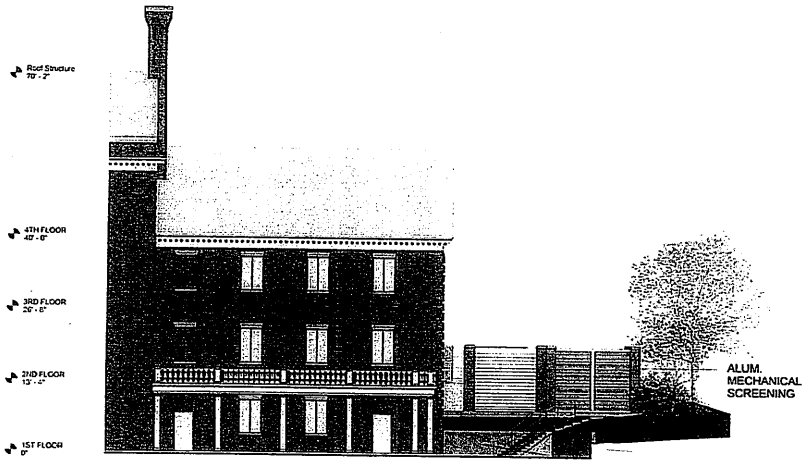
12 Salt Creek Ln Medical Office Building

Project No: 14083 Date: 2015.1.05

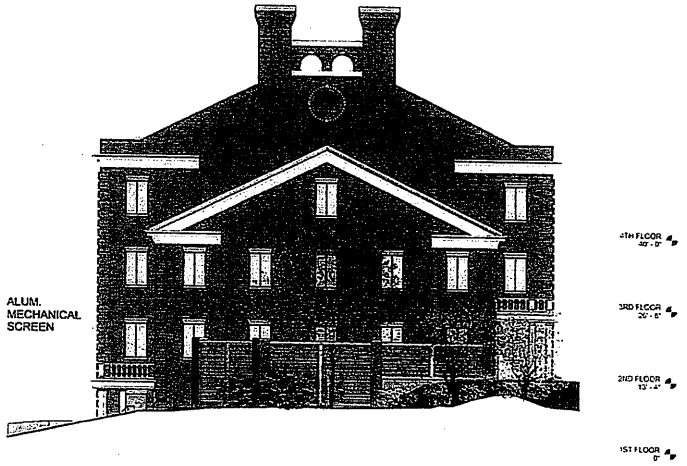
EXHIBIT "A"



1 South Elevation



2 NORTH ELEVATION - MECHANICAL SCREEN



3 WEST ELEVATION- MECHANICAL SCREEN

ECKENHOFF SAUNDERS ARCHITECTS

Salt Creek Medical Campus
12 Salt Creek Ln Medical Office Building

EXHIBIT B

FINDINGS AND RECOMMENDATION
(ATTACHED)

HINSDALE PLAN COMMISSION

RE: 12 Salt Creek – Med Properties – Exterior Appearance and Site Plan Review

DATE OF PLAN COMMISSION REVIEW: January 14, 2015

DATE OF BOARD OF TRUSTEES – 1ST READING: February 3, 2015

FINDINGS AND RECOMMENDATION
I. FINDINGS

1. Med Properties (the "Applicant") submitted an application to the Village of Hinsdale for exterior appearance and site plan review at 12 Salt Creek Lane (the "Subject Property").

2. The Subject Property is located in the O-3 General Office District and is improved with a multi-story office building.

3. The applicant is proposing the following changes to the property:
   - Two new entrances along the south face, including canopies over both entrances and
   - New screening for the mechanical equipment
   - Install additional landscaping throughout the site and parking lot to enhance and improve the appearance of the site

4. The Commission was complimentary of the changes and the applicant's reinvestment into the office park.

5. While the Commission generally supported the proposal, they agreed that the appearance of the mechanical screening could be improved and recommended that the applicant look at something that was more in keeping with the existing building materials. As such, they recommended a screening that consisted of bricks and louvers that would complement the existing building materials while still allowing the appropriate air flow and circulation.

6. The Plan Commission specifically finds that based on the Application and the evidence presented at the public meeting, the Applicant has satisfied the standards in Sections 11-604 and 11-606 of the Zoning Code applicable to approval of site plan and exterior appearance approval, respectively, provided the applicant satisfy the requested conditions prior to final Board approval. Among the evidence relied upon by the Plan Commission were the elevations and various plans submitted and considered for the January 14, 2015 Plan Commission meeting.

II. RECOMMENDATION

The Village of Hinsdale Plan Commission, on a vote of seven (7) "Ayes," zero (0) "Nays," and two (2) "Absent" recommends that the President and Board of Trustees approve the site plan and exterior appearance plans for 12 Salt Creek Lane, subject to the condition that they submit, prior to first reading at the Board of Trustees, revised mechanical screening as described in the statements above.

THE HINSDALE PLAN COMMISSION

By: _____ Chairman

Dated this 11th day of Feb., 2015.

8c

Memorandum

To: President Cauley and Village Trustees

From: Sean Gascoigne, Village Planner

Cc: Kathleen A. Gargano, Village Manager

Robert McGinnis, Director of Community Development/Building Commissioner

Date: February 17, 2015

Re: Request for Board Action

230 Ogden Avenue – Major Adjustment to the approved Exterior Appearance and Site Plans.

BACKGROUND

Application

The Village of Hinsdale has received an application from David Rawlings of DLRawlings Architects, on behalf of 230 Ogden Avenue, requesting approval for a major adjustment to the exterior appearance and site plans for changes to the west, south and east walls of the existing structure on Ogden Avenue.

Process

Pursuant to Article 11, Section 11-604(I)(2) of the Village of Hinsdale Zoning Ordinance, the Board of Trustees may grant approval of the major adjustments upon finding that the changes are within substantial compliance with the approved final plan or if it is determined that the changes are not within substantial compliance with the approved plan, shall refer it back to the Plan Commission for further hearing and review.

Description of property and existing use

The property is currently zoned B-3, which is general business district intended to serve the Hinsdale suburban community with a full range of locally oriented business uses commonly located along established traffic routes.

Request

On July 15, 2008, the Village Board approved the Site Plan/Exterior Appearance of the property at 230 E. Ogden. According the applicant, as the owner has built out the property and began to secure tenants, interior changes have driven the need to provide additional windows and minor changes to the exterior of the building. The changes are outlined in the attached documents, but generally include a door and two windows on the west elevation, the removal of the walk-in freezer and replacement of the door on

the south elevation, and the removal of vinyl siding over two windows on the east elevation facing the Koshgarian building.

Property History

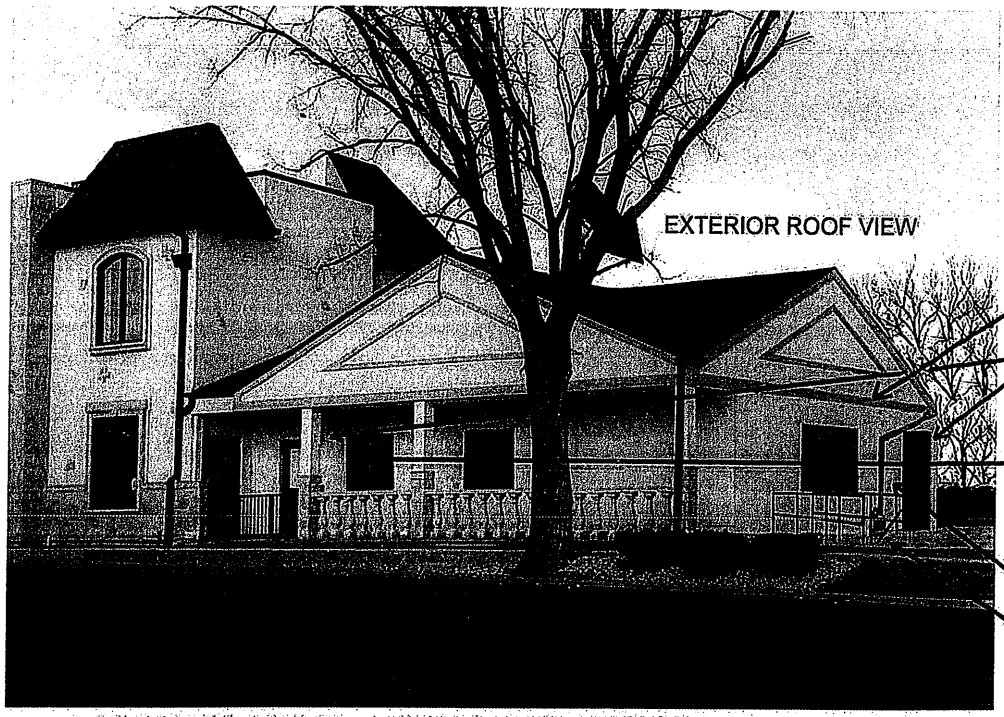
A review of the zoning maps finds that the property that the structure sits on has been zoned B-3 since at least 1989. The rear parking lot was rezoned from R-4, to B-3 in 2009.

Motion

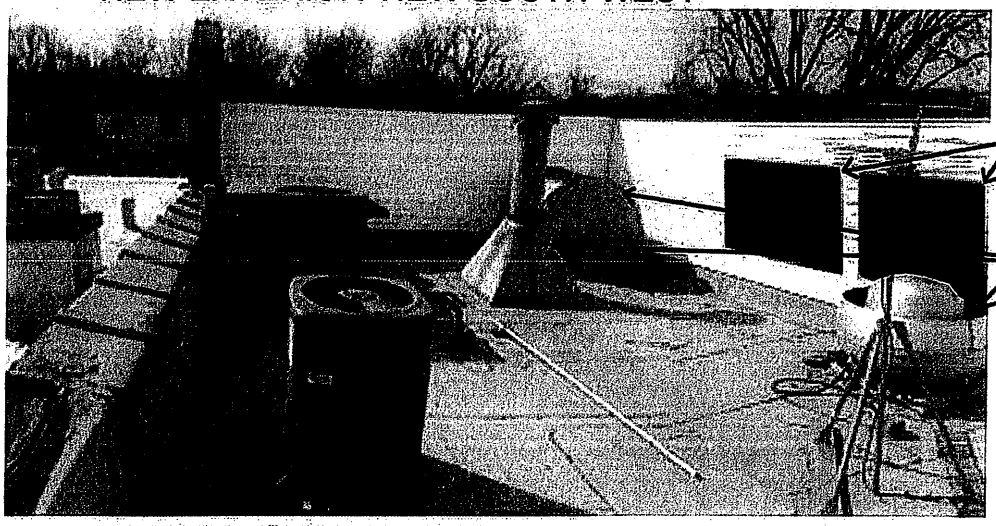
Move that the Board of Trustees approve an "Ordinance Approving a Major Adjustment to a Site Plan/Exterior Appearance Plan at 230 E. Ogden Avenue".

Attach:

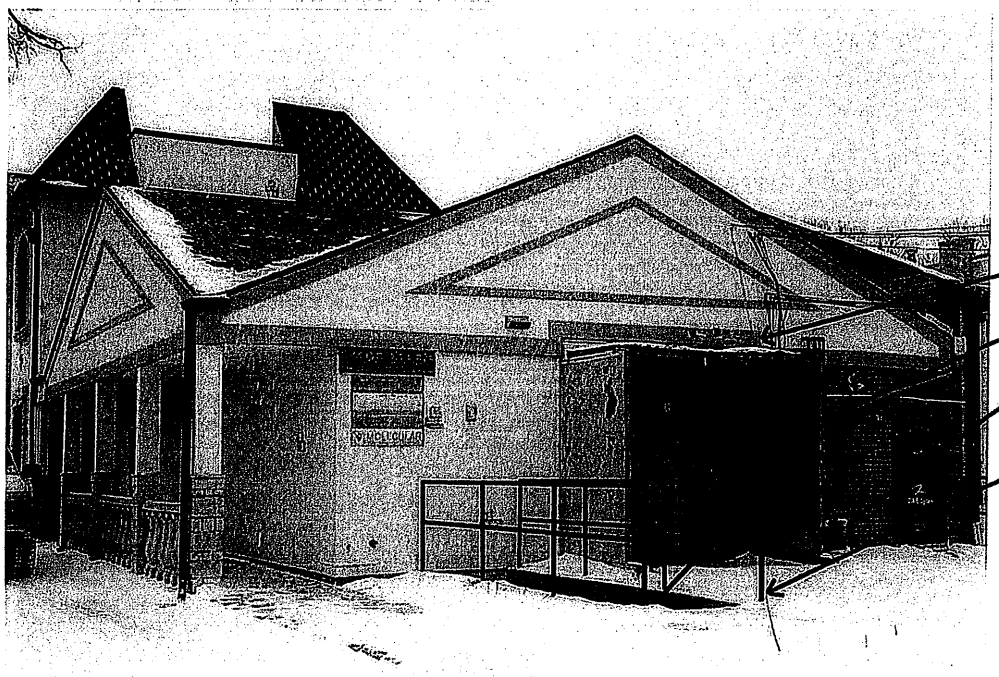
Applicant's Exhibits



NEW EXTERIOR VIEW SOUTH-WEST



ROOF EXTERIOR VIEW



EXISTING EXTERIOR VIEW SOUTH-WEST

230 E. Ogden

Exterior Modifications

Design Review

VILLAGE OF HINSDALE

ORDINANCE NO. _____

AN ORDINANCE APPROVING A MAJOR ADJUSTMENT TO A SITE PLAN/ EXTERIOR APPEARANCE PLAN AT 230 OGDEN AVENUE – DL RAWLINGS ARCHITECTS

WHEREAS, DLRawlings Architects (the "Applicant") is the legal title owner of the property located at 230 Ogden Avenue, Hinsdale, Illinois (the "Subject Property"); and

WHEREAS, the Village has previously, through adoption of an ordinance on July 15, 2008 (the "Original Ordinance"), approved a Site Plan/Exterior Appearance Plan for the Subject Property; and

WHEREAS, the Applicant now seeks approval of a major adjustment to its final approved Site Plan/Exterior Appearance Plan for changes to the west, south and east walls of the existing structure on the Subject Property pursuant to Subsection 11-604(I)(2) of the Hinsdale Zoning Code (the "Application"). Interior changes to the structure as tenants are acquired and the structure is built out have driven the need to provide additional windows and other minor changes on the exterior of the structure. The changes, which are shown on the plans attached hereto as **Exhibit A** and made a part hereof, generally include the addition of a door and two windows on the west elevation, the removal of the walk-in freezer and replacement of the door on the south elevation, and the removal of vinyl siding over two windows on the east elevation; and

WHEREAS, pursuant to Article 11, Section 11-604(I)(2) of the Village of Hinsdale Zoning Ordinance, the Board of Trustees may grant approval of a major adjustment upon finding that the changes are in substantial compliance with the approved final plan.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

SECTION 1: Recitals. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

SECTION 2: Approval of a Major Adjustment to the Site Plan/Exterior Appearance Plan. The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and Subsection 11-604(I)(2) of the Hinsdale Zoning Code, find that the proposed changes are in substantial compliance with the approved final plans. The Board of Trustees hereby approves the major adjustment to the previously approved Site Plan/Exterior Appearance Plan for the Subject Property at 230 Ogden Avenue to allow the exterior wall modifications to the west, south and east walls as shown on the plans attached hereto as **Exhibit A** and made a part hereof.

Said major adjustment is approved subject to the conditions set forth in Section 3 of this Ordinance. The Original Ordinance is hereby amended to the extent provided, but only to the extent provided, by the approvals granted herein.

SECTION 3: Conditions on Approval. The approval granted in Section 2 of this Ordinance is subject to the following conditions:

A. No Authorization of Work. This Ordinance does not authorize the commencement of any work on the Subject Property. Except as otherwise specifically provided in writing in advance by the Village, no work of any kind shall be commenced on the Subject Property until all conditions of this Ordinance, or the Original Ordinance, precedent to such work have been fulfilled and after all permits, approvals, and other authorizations for such work have been properly applied for, paid for, and granted in accordance with applicable law.

B. Compliance with Plans. All development work on the Subject Property shall be undertaken only in strict compliance with the approval granted herein, and the approved plans and specifications, including the depictions of the proposed improvements attached hereto as **Exhibit A** and made a part hereof.

C. Compliance with Codes, Ordinances, and Regulations. Except as specifically set forth in this Ordinance and the Original Ordinance, the provisions of the Hinsdale Municipal Code and the Hinsdale Zoning Code shall apply and govern the development of the Subject Property. All such development shall comply with all Village codes, ordinances, and regulations at all times.

D. Building Permits. The Applicant shall submit all required building permit applications and other materials in a timely manner to the appropriate parties, which materials shall be prepared in compliance with all applicable Village codes and ordinances.

SECTION 4: Violation of Condition or Code. Any violation of any term or condition stated in this Ordinance, the Original Ordinance, or of any applicable code, ordinance, or regulation of the Village shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

SECTION 5: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts

thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

SECTION 6: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

PASSED this _____ day of _____ 2015.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____, 2015, and attested to by the Village Clerk this same day.

_____
Thomas K. Cauley, Jr., Village President

ATTEST:

_____
Christine M. Bruton, Village Clerk

ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE CONDITIONS OF THIS ORDINANCE:

By: _____

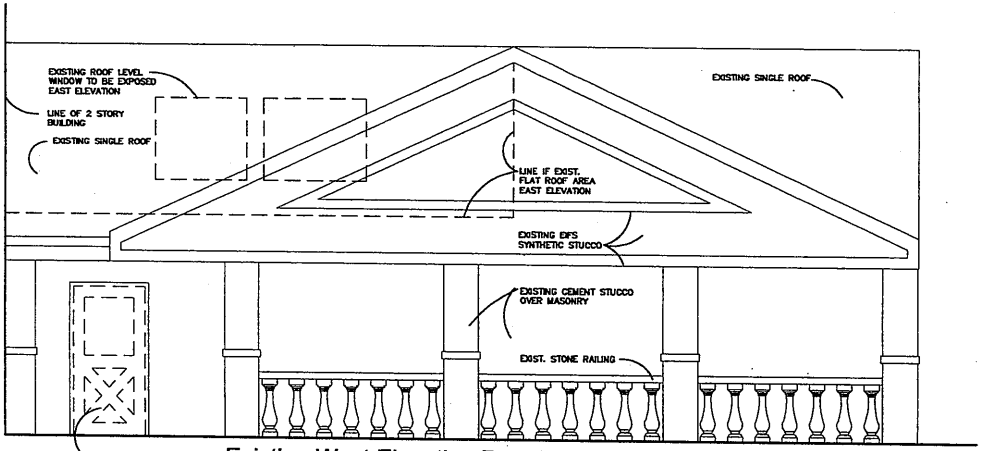
Its: _____

Date: _____, 2015

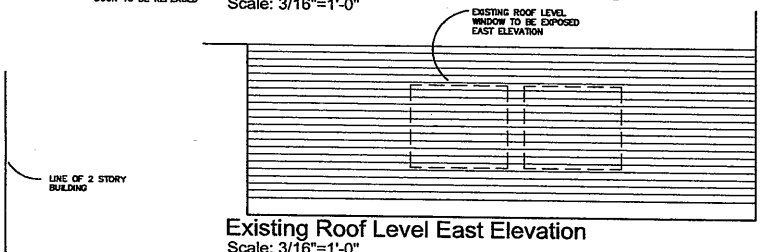
EXHIBIT A

SITE PLAN/EXTERIOR APPEARANCE PLAN MODIFICATIONS

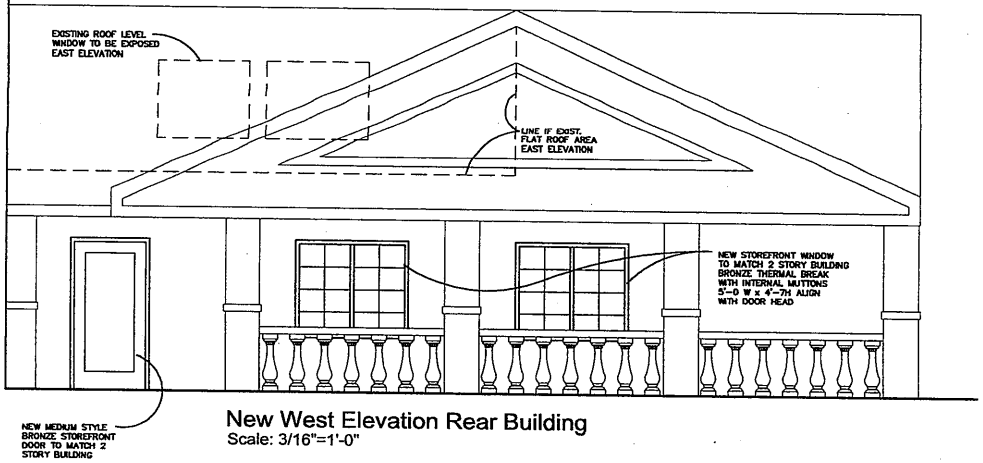
(ATTACHED)



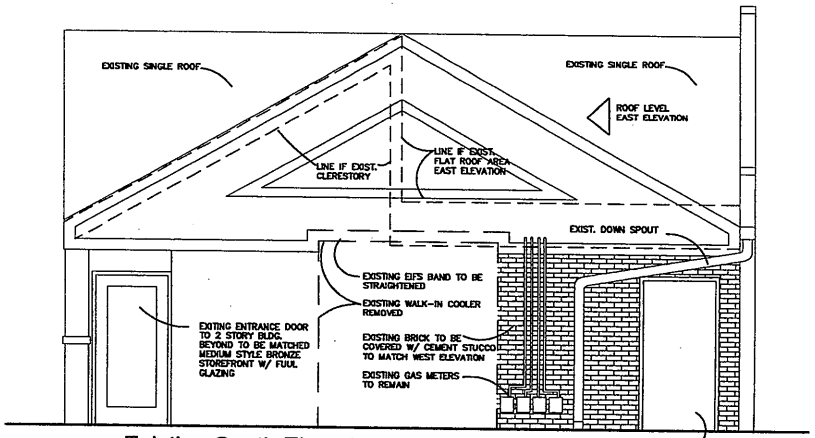
Existing West Elevation Rear Building
Scale: 3/16"=1'-0"



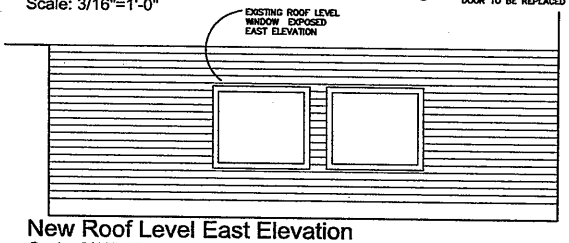
Existing Roof Level East Elevation
Scale: 3/16"=1'-0"



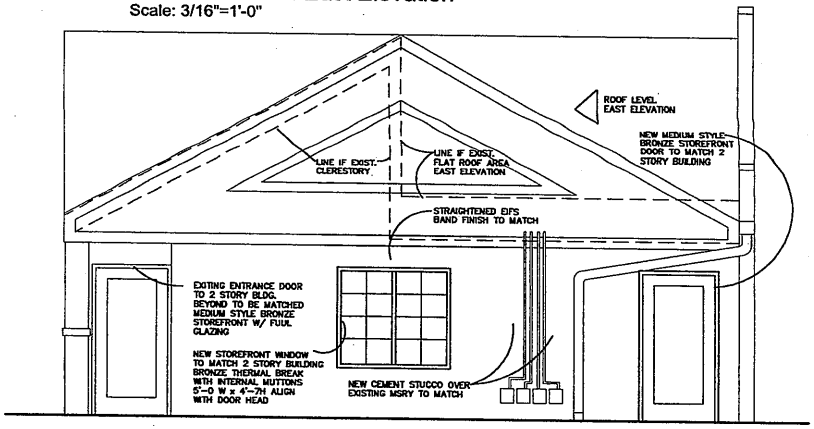
New West Elevation Rear Building
Scale: 3/16"=1'-0"



Existing South Elevation Rear Building
Scale: 3/16"=1'-0"



New Roof Level East Elevation
Scale: 3/16"=1'-0"



New South Elevation Rear
Scale: 3/16"=1'-0"

230 E. Ogden
Exterior Modifications
Design Review

EXHIBIT "A"

8d.

Memorandum

To: President Cauley and Village Trustees

From: Sean Gascoigne, Village Planner

Cc: Kathleen A. Gargano, Village Manager

Robert McGinnis, Director of Community Development/Building Commissioner

Date: February 17, 2015

Re: Request for Board Action

125 W. Second Street – Major Adjustment to the approved Exterior Appearance and Site Plans.

BACKGROUND

Application

The Village of Hinsdale has received an application from Steven Kolber of Kolbrook Design, on behalf of 125 W. Second Street, requesting approval for a major adjustment to the exterior appearance and site plans for changes to the approved elevations at this property. The modifications have already been completed as they were made following the building permit submittal as a result of building and zoning review comments made during the site plan review process. The discrepancies were picked up during a final inspection of the property.

Process

Pursuant to Article 11, Section 11-604(I)(2) of the Village of Hinsdale Zoning Ordinance, the Board of Trustees may grant approval of the major adjustments upon finding that the changes are within substantial compliance with the approved final plan or if it is determined that the changes are not within substantial compliance with the approved plan, shall refer it back to the Plan Commission for further hearing and review.

Description of property and existing use

The site is located on the northeast corner of Grant and Second Street. The property is currently zoned O-1. This classification is "intended to provide for small offices in the older areas of the village adjacent to the central business areas where it is possible to retain the residential character and appearance of the village and at the same time promote limited business activity".

Request

The applicant is requesting a major adjustment to the approved site plan and exterior appearance plans, as approved by the Village Board on November 19th, 2013. As stated in the applicant's memo, the

changes to the elevations were made primarily due to FAR restrictions that were identified during the plan review and permitting process. The architect has outlined the specific changes made in his attached memo, however the changes generally include the removal of a dormer on the west elevation, and the removal and/or replacement of windows on the north and east elevations. The attached memo and elevations further identify the changes.

Property History

Approval for Façade Improvements

The applicant received site plan and exterior appearance approval from the Board of Trustees on November 19th, 2013. On October 9th, 2013, the Plan Commission considered the original proposal, which also included a surface parking lot for 5 vehicles. After deliberation, the Plan Commission approved the façade improvements to the existing structure on the site, subject to the removal of the proposed parking lot, as a result of concerns by the adjacent neighbors. The applicant agreed and indicated they would return to the Plan Commission at later date to work towards a parking solution that would hopefully be more acceptable to everyone.

Approval for Surface Parking Lot

Following a resubmittal and a second appearance at the Plan Commission, the applicant was approved by the Board of Trustees on March 4th, 2014 for a new 5-car parking lot, subject to the removal of an adjacent drive aisle on the east side of the property.

Additional Modifications

As part of Manager's Notes on October 3rd, 2014, staff identified additional changes that were made to the landscaping, as a result of the applicant's architect consulting with the Village Forester and working with the affected property to the north. The Village's zoning code provided for these changes to be done administratively through the minor adjustment process. After confirmation from the Village Board that these changes were acceptable, the Village Manager approved the changes on October 8th, 2014.

A review of the zoning maps finds that the property that the structure sits on has been zoned O-1 since at least 1989.

Motion

Move that the Board of Trustees approve an "Ordinance Approving a Major Adjustment to a Site Plan/Exterior Appearance Plan at 125 W. Second Street".

Attach:

Applicant's Exhibits

Approving Ordinances

General Supporting Correspondence

VILLAGE OF HINSDALE

ORDINANCE NO. _____

AN ORDINANCE APPROVING A MAJOR ADJUSTMENT TO A SITE PLAN/ EXTERIOR APPEARANCE PLAN AT 125 W. SECOND STREET – KOLBROOK DESIGN, INC.

WHEREAS, the Village has previously, through adoption of an ordinance on November 19, 2013 (the "Original Ordinance"), approved a Site Plan/Exterior Appearance Plan for a structure located on property at 125 W. Second Street, Hinsdale, Illinois (the "Subject Property"); and

WHEREAS, Steven Kolber of Kolbrook Design, Inc. (the "Applicant"), on behalf of the legal owner of the Subject Property, has submitted an application seeking a major adjustment to the final approved Site Plan/Exterior Appearance Plan for the structure on the Subject Property; and

WHEREAS, the changes at issue concern modifications that were made following approval of the original approved Site Plan/Exterior Appearance Plan as a result of FAR restrictions on the Property identified during the plan review and permitting process. The modifications include, but are not limited to, the removal of a dormer on the west elevation, and the removal and/or replacement of windows on the north and east elevations. The specific changes are identified in more detail in the plans and letter from the Applicant dated January 26, 2015 attached hereto as **Group Exhibit A** and made a part hereof; and

WHEREAS, pursuant to Article 11, Section 11-604(I)(2) of the Village of Hinsdale Zoning Ordinance, the Board of Trustees may grant approval of a major adjustment upon finding that the changes are in substantial compliance with the approved final plan.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

SECTION 1: Recitals. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

SECTION 2: Approval of a Major Adjustment to the Site Plan/Exterior Appearance Plan. The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and Subsection 11-604(I)(2) of the Hinsdale Zoning Code, find that the modifications are in substantial compliance with the approved final plans. The Board of Trustees hereby approves the major adjustment to the previously approved Site Plan/Exterior Appearance Plan for the structure on the Subject Property at 125 W. Second Street, including but not limited to the removal of a dormer on the west elevation, and the removal and/or replacement of windows on the north and east

elevations, as well as additional modifications as noted on the plans and in the letter from the Applicant dated January 26, 2015 and attached hereto as **Group Exhibit A** and made a part hereof.

Said major adjustment is approved subject to the conditions set forth in Section 3 of this Ordinance. The Original Ordinance is hereby amended to the extent provided, but only to the extent provided, by the approvals granted herein.

SECTION 3: Conditions on Approval. The approval granted in Section 2 of this Ordinance is subject to the following conditions:

A. No Authorization of Work. This Ordinance does not authorize the commencement of any work on the Subject Property. Except as otherwise specifically provided in writing in advance by the Village, no work of any kind shall be commenced on the Subject Property until all conditions of this Ordinance, or the Original Ordinance, precedent to such work have been fulfilled and after all permits, approvals, and other authorizations for such work have been properly applied for, paid for, and granted in accordance with applicable law.

B. Compliance with Plans. All development work on the Subject Property shall be undertaken only in strict compliance with the approval granted herein, and the approved plans and specifications, including the depictions of the proposed improvements attached hereto as **Group Exhibit A** and made a part hereof.

C. Compliance with Codes, Ordinances, and Regulations. Except as specifically set forth in this Ordinance and the Original Ordinance, the provisions of the Hinsdale Municipal Code and the Hinsdale Zoning Code shall apply and govern the development of the Subject Property. All such development shall comply with all Village codes, ordinances, and regulations at all times.

D. Building Permits. The Applicant shall submit all required building permit applications and other materials in a timely manner to the appropriate parties, which materials shall be prepared in compliance with all applicable Village codes and ordinances.

SECTION 4: Violation of Condition or Code. Any violation of any term or condition stated in this Ordinance, the Original Ordinance, or of any applicable code, ordinance, or regulation of the Village shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

SECTION 5: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid

for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

SECTION 6: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

PASSED this _____ day of _____ 2015.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____, 2015, and attested to by the Village Clerk this same day.

_____
Thomas K. Cauley, Jr., Village President

ATTEST:

_____
Christine M. Bruton, Village Clerk

ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE CONDITIONS OF THIS ORDINANCE:

By: _____

Its: _____

Date: _____, 2015

EXHIBIT A

SITE PLAN/EXTERIOR APPEARANCE PLAN MODIFICATIONS & EXPLANATORY LETTER DATED JANUARY 26, 2015

(ATTACHED)

STATE OF ILLINOIS)
COUNTY OF DUPAGE) SS
COUNTY OF COOK)

CLERK'S CERTIFICATE

I, Christine M. Bruton, Clerk of the Village of Hinsdale, in the Counties of DuPage and Cook, State of Illinois, do hereby certify that the attached and foregoing is a true and correct copy of that certain Ordinance now on file in my Office, entitled:

ORDINANCE NO. _____

AN ORDINANCE APPROVING A MAJOR ADJUSTMENT TO A SITE PLAN/ EXTERIOR APPEARANCE PLAN AT 125 W. SECOND STREET – KOLBROOK DESIGN, INC.

which Ordinance was passed by the Board of Trustees of the Village of Hinsdale at a Regular Village Board Meeting on the ___ day of _____, 2015, at which meeting a quorum was present, and approved by the President of the Village of Hinsdale on the ___ day of _____, 2015.

I further certify that the vote on the question of the passage of said Ordinance by the Board of Trustees of the Village of Hinsdale was taken by Ayes and Nays and recorded in the minutes of the Board of Trustees of the Village of Hinsdale, and that the result of said vote was as follows, to-wit:

AYES: _____

NAYS: _____

ABSENT: _____

I do further certify that the Original Ordinance, of which the foregoing is a true copy, is entrusted to my care for safekeeping, and that I am the lawful keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Village of Hinsdale, this ___ day of _____, 2015.

_____
Village Clerk

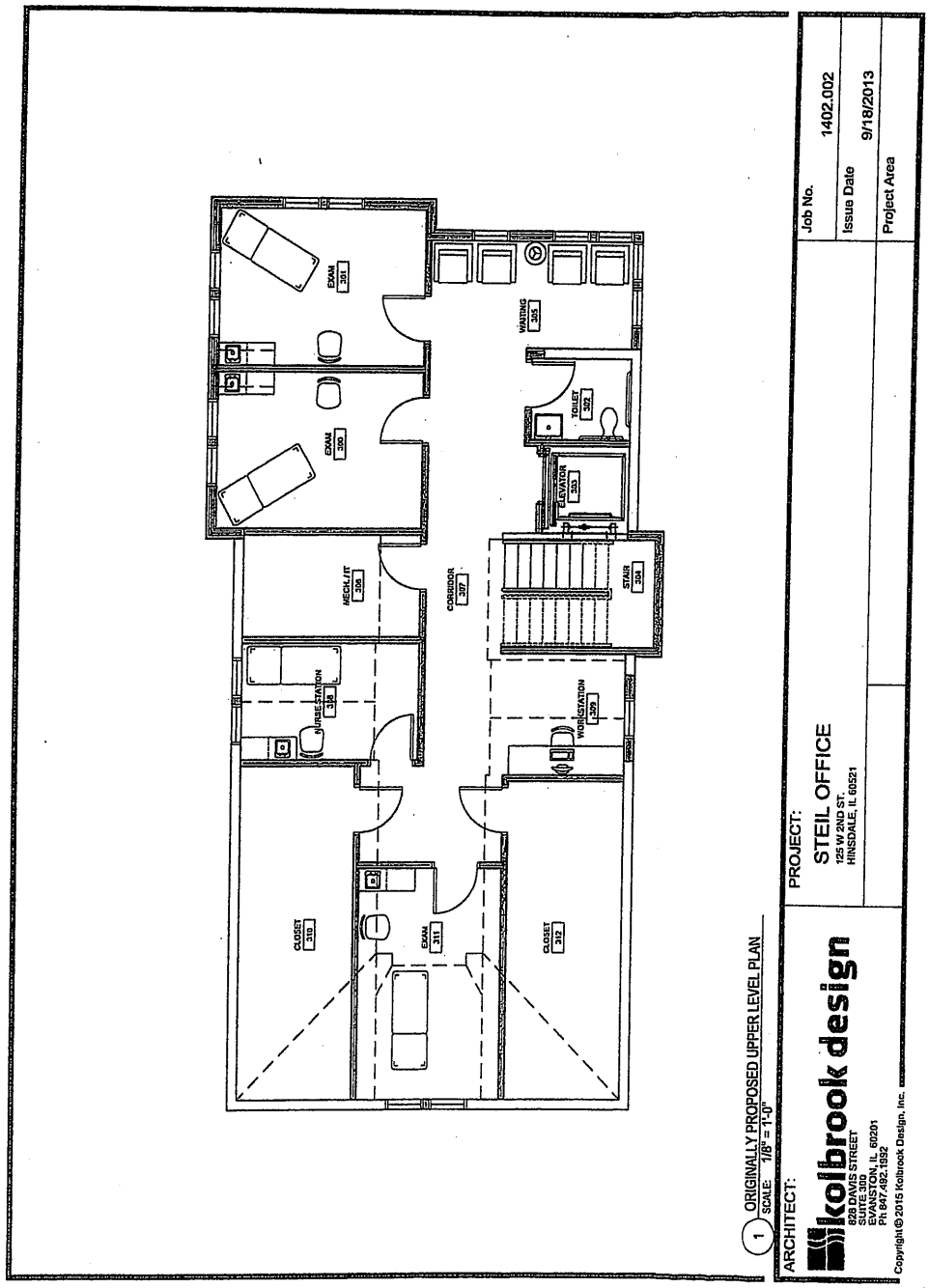
[SEAL]

AS BUILT



EXHIBIT "A"

EXHIBIT "A"



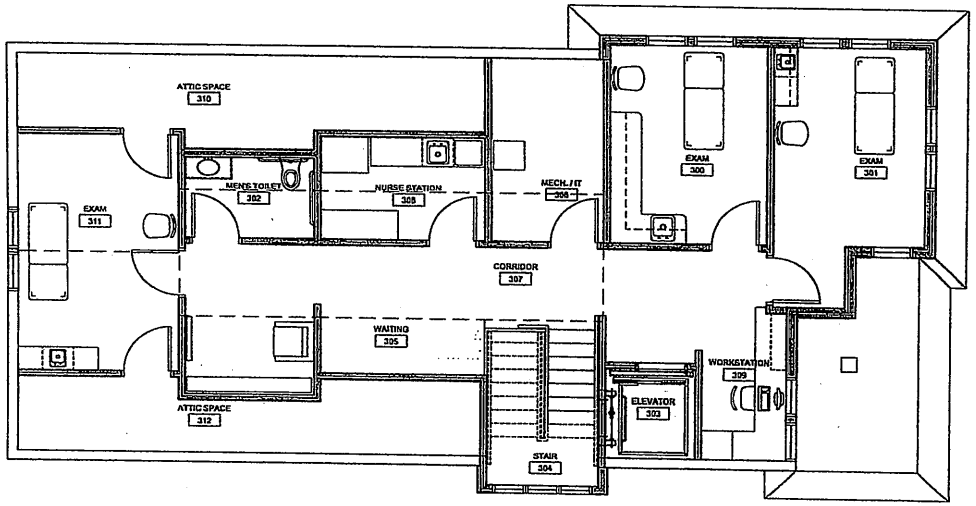
1 ORIGINALLY PROPOSED UPPER LEVEL PLAN
SCALE: 1/8" = 1'-0"

ARCHITECT:
kolbrook design
828 DAVIS STREET
SUITE 300
EVANSTON, IL 60201
Ph 847.492.1552

Copyright © 2015 Kolbrook Design, Inc.

PROJECT:
STEIL OFFICE
125 W 2ND ST.
HINSDALE, IL 60521

Job No.	1402.002
Issue Date	9/18/2013
Project Area	



1 UPPER LEVEL PLAN
SCALE: 1/8" = 1'-0"

ARCHITECT:
kolbrook design
828 DAVIS STREET
SUITE 300
EVANSTON, IL 60201
Ph 847.492.1992

Copyright©2014 Kolbrook Design, Inc.

PROJECT:
STEIL OFFICE
125 W 2ND ST.
HINSDALE, IL 60521

Job No.	1402.002
Issue Date	2/20/2014
Project Area	–

EXHIBIT A-1

kolbrook design

January 26, 2015

Mr. Rob McGinnis
Building Commissioner
Director of Community Development
Village of Hinsdale
19 E. Chicago Avenue
Hinsdale, IL 60521

Re: 125 Second Street
Updated Elevations

Dear Rob:

As we discussed on Thursday evening, the revised elevations at 125 Second Street were due primarily to the FAR (Floor Area Ratio) exercise that we worked through diligently with your staff during the permitting process. As a reminder, the FAR issue came into play once the decision was made to go to a new poured foundation rather than lowering the slab and underpinning the existing foundation as was originally proposed at the time we presented to the Plan Commission. This new foundation rounded out the corner of what was once a porch enclosure that was not originally counted in our original FAR calculations.

Once we were notified that our proposed area exceeded FAR, we of course made plan adjustments to tighten and squeeze things across the board to accommodate the code and garner municipal approval accordingly. Here is a breakdown of those adjustments to the floor plans that affected the elevations to meet the FAR requirements:

Lower Level:
The three "short" windows on the West elevation were in the original locations; these were removed since the original framing was eliminated due to the new foundations and associated framing since they occur in a closet, a toilet room and the mechanical room.

Main Level:
The windows on the East elevation were adjusted due to the new framing that was necessary structurally. We evened out the cadence for a cleaner elevation in lieu of keeping the group of three windows at the South end of the East elevation (which was originally the porch glazing) and two single units.

Upper Level:
Of course this is where most of the changes occurred as we re-sculpted the floor plan to eliminate as much area as possible to meet FAR. On the West elevation the original dormer was removed. On the East elevation the extension of the gable that incorporated the existing dormer was removed. On the North elevation we re-shaped the exterior to cut back on area creating a short flat roof area that has copper roofing on it now. We extended the lower roof line across the rear so all elements would align accordingly. Of course due to these plan adjustments of the upper level the roof line changed as necessary. You will notice though that in elevation the spirit of our original design is indeed intact.

I am attaching two elevation drawings. The first is the scheme that we brought in to present to the Plan Commission. And of course the second reflects current conditions. I am also attaching the originally proposed upper level plans and the current plan to accommodate the FAR requirements. Please let me know if there is anything else I can provide at this time.

Respectfully Submitted,

Steven Kolber, AIA
President / Principal
Kolbrook Design, Inc.

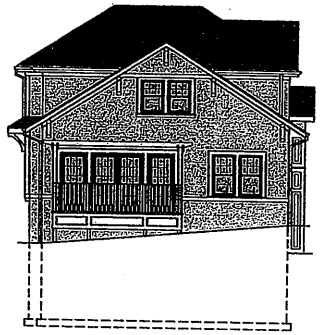
828 Davis Street
Suite 300
Evanston, IL 60201

www.kolbrook.com

APPROVED



④ WEST ELEVATION
SCALE 1/4"=1'-0"



② SOUTH ELEVATION
SCALE 1/4"=1'-0"



③ EAST ELEVATION
SCALE 1/4"=1'-0"



① NORTH ELEVATION
SCALE 1/4"=1'-0"

holbrook design

PROJECT:
STEIL OFFICE
PROPOSED ADDITION & RENOVATION

EXTERIOR ELEVATIONS

A02-01

VILLAGE OF HINSDALE

ORDINANCE NO. O2013-34

AN ORDINANCE APPROVING SITE PLANS AND EXTERIOR APPEARANCE PLANS FOR EXTERIOR MODIFICATIONS AND FAÇADE IMPROVEMENTS TO AN EXISTING COMMERCIAL BUILDING AT 125 W. SECOND STREET

WHEREAS, the Village of Hinsdale has received an application (the "Application") for site plan approval and exterior appearance review for exterior modifications and façade improvements to an existing commercial building located at 125 W. Second Street, Hinsdale, Illinois (the "Subject Property"), from Kolbrook Design, Inc., on behalf of property owner Christina Steil (the "Applicant"); and

WHEREAS, the Subject Property is located in the Village's O-1 Specialty Office Zoning District and is currently improved with a two and a half-story structure previously used for office space. The Applicant proposes to improve the existing commercial building with a small addition on the north side, roof modifications, repair and replacement of existing stucco, and other exterior improvements. The Application also included a proposed new surface parking lot for five (5) vehicles and related landscaping; and

WHEREAS, the Application was considered by the Village of Hinsdale Plan Commission at a public meeting held on October 9, 2013. The Plan Commission favored the improvements to the existing commercial building itself, but expressed concern about the addition of new surface parking. The Applicant withdrew the request for the parking, after which the Plan Commission recommended approval of the Application by the Board of Trustees on a vote of six (6) in favor, zero (0) against, and one (1) absent, subject to revisions to the plans to remove the surface parking lot. The recommendation for approval and a summary of the related proceedings are set forth in the Plan Commission's Findings and Recommendation in this matter ("Findings and Recommendation"), a copy of which is attached hereto as **Exhibit A** and made a part hereof; and

WHEREAS, the President and Board of Trustees find that the Application satisfies the standards established in Sections 11-604 and 11-606 of the Hinsdale Zoning Code governing site plans and exterior appearance plans, subject to the conditions stated in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

SECTION 1: Recitals. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

SECTION 2: Approval of Site Plan and Exterior Appearance Plan. Collectively, the various improvements proposed, minus the original request for a new surface parking lot, are depicted in the revised site plan and exterior appearance plans attached hereto as **Exhibit B** and made a part hereof. The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and Sections 11-604 and 11-606 of the Hinsdale Zoning Code, approves the revised site plan and exterior appearance plan attached as **Exhibit B**, subject to the conditions set forth in Section 3 of this Ordinance.

SECTION 3: Conditions on Approvals. The approvals granted in Section 2 of this Ordinance are expressly subject to all of the following conditions:

A. No Surface Parking Expansion Approval. The approvals granted hereunder do not include approval of a surface parking lot addition. That part of the original Application has been withdrawn.

B. Compliance with Plans. All work on the Subject Property shall be undertaken only in strict compliance with the approved plans attached as **Exhibit B**.

C. Compliance with Codes, Ordinances, and Regulations. Except as specifically set forth in this Ordinance or as otherwise specifically authorized by the Village, the provisions of the Hinsdale Municipal Code and the Hinsdale Zoning Code shall apply and govern all development on, and improvement of, the Subject Property. All such development and improvement shall comply with all Village codes, ordinances, and regulations at all times.

D. Building Permits. The Applicant shall submit all required building permit applications and other materials in a timely manner to the appropriate parties, which materials shall be prepared in compliance with all applicable Village codes and ordinances.

SECTION 4: Violation of Condition or Code. Any violation of any term or condition stated in this Ordinance, or of any applicable code, ordinance, or regulation of the Village, shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

SECTION 5: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

SECTION 6: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

ADOPTED this 19th day of November, 2013, pursuant to a roll call vote as follows:

AYES: Trustees Elder, LaPlaca, Saigh and President Cauley

NAYS: None

ABSENT: Trustees Angelo, Haarlow, Hughes

APPROVED by me this 19th day of November, 2013, and attested to by the Village Clerk this same day.

Thomas K. Cauley, Jr., Village President

VILLAGE OF HINSDALE ORGANIZED SEAL

ATTEST:

Christine M. Bruton

Christine M. Bruton, Village Clerk

ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE CONDITIONS OF THIS ORDINANCE:

By: _____

Its: KOLBROOK DESIGN, INC

Date: 11/19, 2013

EXHIBIT A

FINDINGS AND RECOMMENDATION
(ATTACHED)

HINSDALE PLAN COMMISSION

RE: 125 W. Second Street – Exterior Appearance and Site Plan Review

DATE OF PLAN COMMISSION REVIEW: October 9, 2013

DATE OF ZONING AND PUBLIC SAFETY REVIEW: October 28, 2013

FINDINGS AND RECOMMENDATION
I. FINDINGS

1. Steve Kolber (the "Applicant") submitted an application to the Village of Hinsdale for exterior appearance and site plan review at 125 W. Second Street (the "Subject Property").

2. The Subject Property is located in the O-1 Specialty Office District and is improved with a multiple-story residential office building.

3. The applicant was proposing to construct a new surface parking lot for 5 vehicles and a small addition on the north side of the existing structure, as well as make several exterior improvements to the existing building and site.

4. The applicant summarized the request which included
   - Construction of a small surface parking lot for 5 vehicles (includes 1 h/c space), which also includes removal/replacement of certain sections of pavement and installation of row hedges to visually screen the lot.
   - Construction of a small addition, including a cantilevered portion, off of the north side of the existing structure.
   - Conversion of two existing hip roofs, to gable roofs.
   - Necessary repair and replacement of existing stucco.

5. The Commission expressed concerns with the proposed surface parking lot and the impact it would have on the neighborhood, including stormwater management and aesthetic concerns.

6. The Commission heard concerns from a neighbor who expressed interest in visual impact of a surface parking lot and suggested the applicant consider alternatives for street parking, including reaching out to the Police Department to discuss the possibility of converting some of the existing permit parking, to regular street parking.

7. The Plan Commission was complimentary of the elevations and the proposed improvements to the structure.

8. Certain Commissioners also expressed concerns with the requested variations and felt that they should be broadened to include a request specific to allowing a parking lot in the front or corner side yard as the code did not currently allow for parking lots in those locations.

9. While the Commission generally understood the applicant's rationale for wanting to provide the additional parking, they indicated they could not support the surface parking lot being proposed based on the reasons stated previously. They suggested that if the applicant was willing to remove the parking lot from the request at this time, they would be more comfortable moving this forward with those changes, as well as an endorsement to the Zoning Board of Appeals for the rear yard setback variation.

10. The applicant agreed to remove the parking lot at this time stating that if and when his client decided to expand the existing parking situation, he would be happy to come back and work with the Commission to reach a reasonable solution.

11. The Plan Commission finds that the plan submitted by the Applicant complies with the standards set forth in Section 11-604 of the Zoning Code governing site plan review.

12. The Plan Commission finds that the plan submitted by the Applicant complies with the standards set forth in Section 11-606 of the Zoning Code governing exterior appearance review.

II. RECOMMENDATION

The Village of Hinsdale Plan Commission, on a vote of six (6) "Ayes," zero (0) "Nays," and one (1) "Absent" recommends that the President and Board of Trustees approve the site plan and exterior appearance plans for 125 W. Second Street, subject to the applicant removing the proposed surface parking lot from the plans.

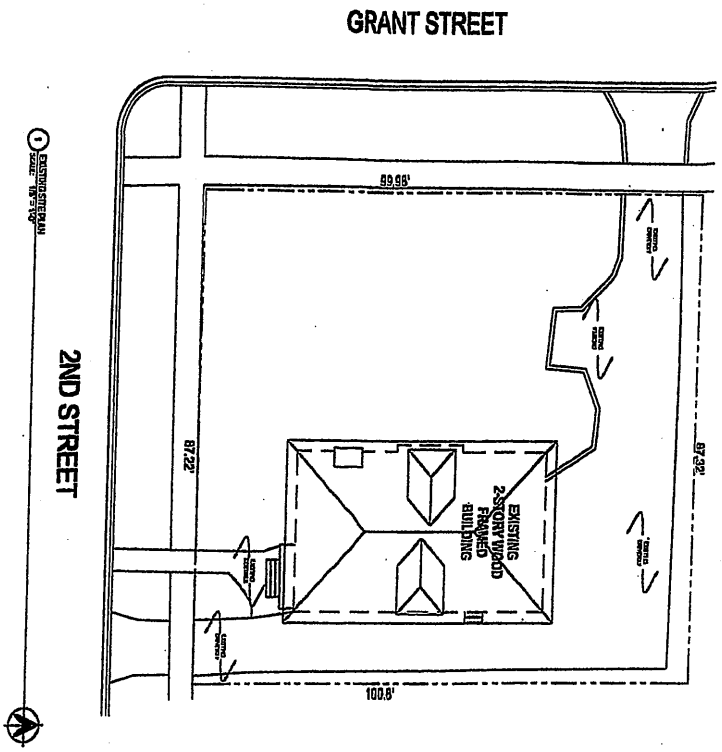
THE HINSDALE PLAN COMMISSION

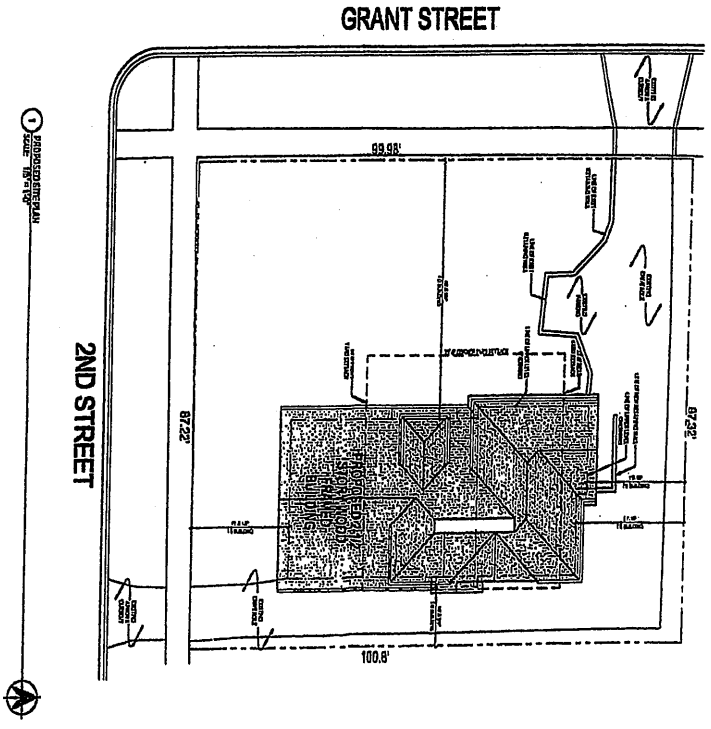
By: _____
Chairman

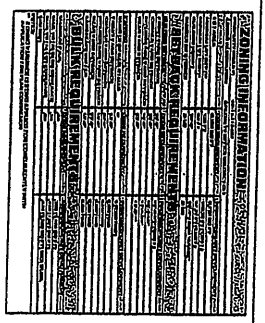
Dated this 13th day of Nov, 2013.

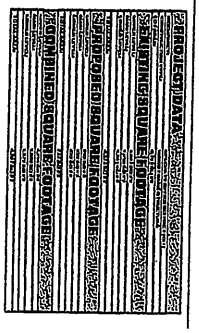
EXHIBIT B

APPROVED SITE PLAN AND EXTERIOR APPEARANCE PLAN (ATTACHED)









PROJECT:

STEIL OFFICE

PROPOSED ADDITION & RENOVATION

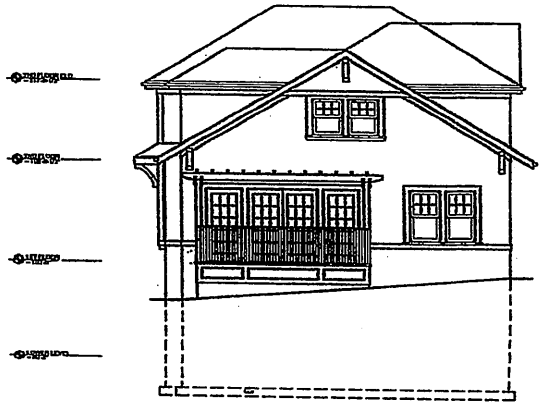
115 W 2ND ST.
KOKOMO, IN 46901

kolbrook design

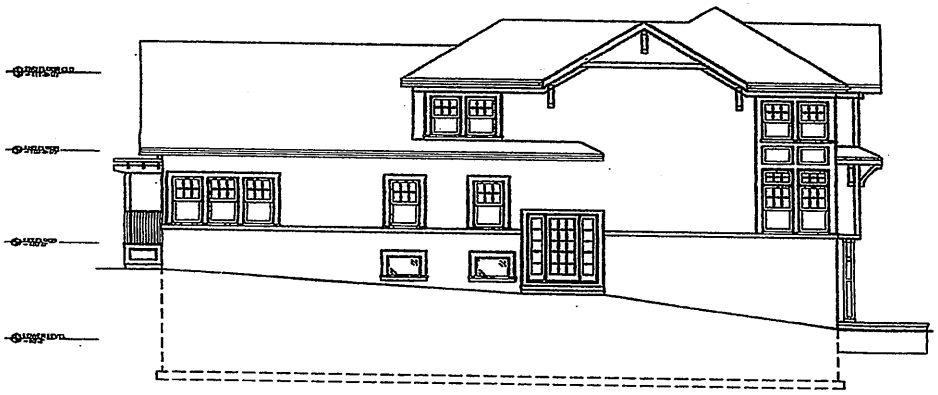
A00-01



② EAST ELEVATION



③ NORTH ELEVATION



① WEST ELEVATION



④ SOUTH ELEVATION

kolbrook design

PROJECT:
STEIL OFFICE
PROPOSED ADDITION & RENOVATION

EXTERIOR ELEVATIONS

A02-01

VILLAGE OF HINSDALE

ORDINANCE NO. O2014-08

AN ORDINANCE APPROVING A SITE PLAN AND EXTERIOR APPEARANCE PLAN FOR CONSTRUCTION OF A NEW SURFACE PARKING LOT (125 W. SECOND ST.)

WHEREAS, Steve Kolber (the "Applicant") submitted an application for site plan approval and exterior appearance review for construction of a new surface parking lot for five (5) vehicles, including one handicap spot (the "Application"), at property located at 125 West Second Street, Hinsdale, Illinois (the "Subject Property"); and

WHEREAS, the Subject Property is located in the O-1 Specialty Office Zoning District and is improved with a multiple-story office building; and

WHEREAS, the Village of Hinsdale Plan Commission at a public meeting held on October 9, 2013, reviewed the plans relative to redevelopment of the entire site, which included proposed on-site parking, as well as structural improvements. The Applicant then withdrew the original parking lot request based on zoning code requirements and concerns expressed by the Commission members and the neighbors; and

WHEREAS, the Applicant returned to the Plan Commission on January 8, 2014, at which time he presented the Commission with modified plans in the Application that proposed a five (5) space parking lot in the corner side yard towards the rear of the Subject Property; and

WHEREAS, the Board of Trustees has already approved the plans regarding the structure on the Subject Property itself; and

WHEREAS, in addition to the site plan and exterior appearance approvals, the Applicant also applied for the following variations from provisions of the Hinsdale Zoning Code, all of which were unanimously approved by the Zoning Board of Appeals on January 15, 2014:

(1) A variation from Section 9-107A(1), to allow less than the required 10'-0" landscape buffer, along the corner side (west) and rear (north) yards of the proposed parking lot.

(2) A variation from Section 9-101E, which refers to Section 6-111 to allow the proposed parking lot to have: a rear (north) parking lot yard setback of 3'-6" in lieu of the 25'-0" required, and a corner side (west) parking lot yard/setback of 5'-10", in lieu of the 35'-0" required.

(3) A variation from Section 9-104G(2)(b) to allow a parking lot in a front or corner side yard.

WHEREAS, and after considering all of the matters related to the Application, the Plan Commission recommended denial of the Exterior Appearance Plan and Site Plan

on a vote of four (4) in favor, two (2) against, and one (1) absent, all as set forth in the Plan Commission's Findings and Recommendation in this matter ("Findings and Recommendation"), a copy of which is attached hereto as **Exhibit A**; and;

WHEREAS, the President and Board of Trustees having given due consideration to the Findings and Recommendation of the Plan Commission, and evidence presented at the public meeting on the Application, find that the Application satisfies the standards established in Sections 11-604 and 11-606 of the Hinsdale Zoning Code governing site plans and exterior appearance plans, subject to the conditions stated in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

SECTION 1: Recitals. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

SECTION 2: Approval of Site Plans and Exterior Appearance Plans. The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and Sections 11-604 and 11-606 of the Hinsdale Zoning Code, approves the site plan and exterior appearance plan attached to, and by this reference, incorporated into this Ordinance as **Exhibit B** (the "Approved Plans"), subject to the conditions set forth in Section 3 of this Ordinance.

SECTION 3: Conditions on Approvals. The approvals granted in Section 2 of this Ordinance are expressly subject to all of the following conditions:

A. No Authorization of Work. This Ordinance does not authorize the commencement of any work on the Subject Property. Except as otherwise specifically provided in writing in advance by the Village, no work of any kind shall be commenced on the Subject Property until all conditions of this Ordinance precedent to such work have been fulfilled and after all permits, approvals, and other authorizations for such work have been properly applied for, paid for, and granted in accordance with applicable law.

B. Compliance with Plans. All work on the Subject Property shall be undertaken only in strict compliance with the Approved Plans attached as **Exhibit B**.

C. Compliance with Codes, Ordinances, and Regulations. Except as specifically set forth in this Ordinance, the provisions of the Hinsdale Municipal Code and the Hinsdale Zoning Code shall apply and govern all development on, and improvement of, the Subject Property. All such development and improvement shall comply with all Village codes, ordinances, and regulations at all times.

D. Building Permits. The Applicant shall submit all required building permit applications and other materials in a timely manner to the appropriate parties, which materials shall be prepared in compliance with all applicable Village codes and ordinances.

SECTION 4: Violation of Condition or Code. Any violation of any term or condition stated in this Ordinance, or of any applicable code, ordinance, or regulation of the Village shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

SECTION 5: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

SECTION 6: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

PASSED this 4th day of March 2014.

AYES: Trustees Elder, Angelo, Haarlow, Hughes, LaPlaca, Saigh

NAYS: None

ABSENT: NOne

APPROVED this 4th day of March 2014.

Thomas K. Cauley, Jr., Village President

ATTEST:

Christine M. Bruton, Village Clerk

ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE CONDITIONS OF THIS ORDINANCE:

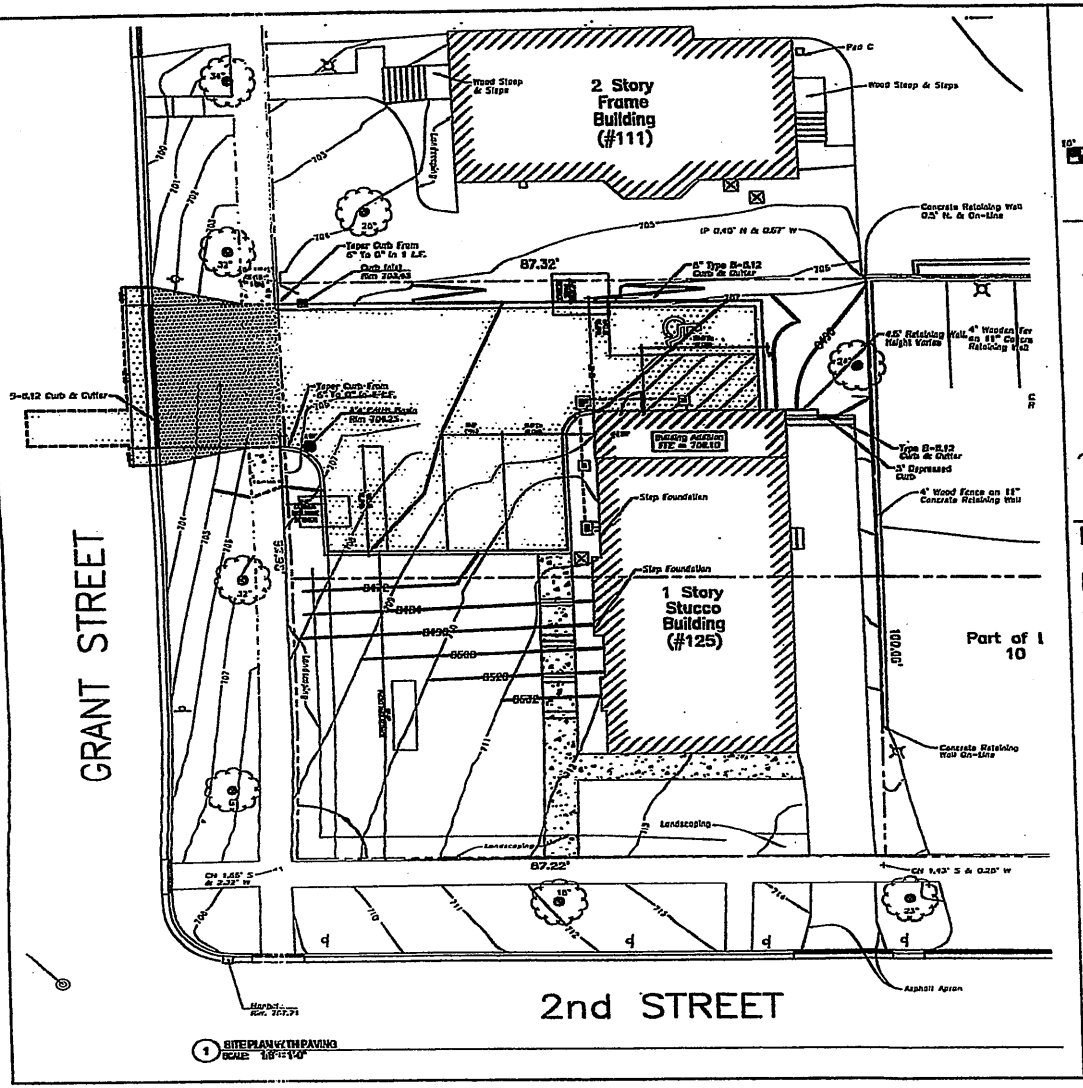
By: _____

Its: ARCHITECT

Date: 3-4, 2014

EXHIBIT A

FINDINGS OF FACT
(ATTACHED)



N

10' 0' 10' 20' 30'

Scale: 1"= 10'

LEGEND

EXISTING	PROPOSED
Manhole	
Catch Basin	
Storm Sewer	
Sanitary Sewer	
Overhead Wire	
Light Pole	
Utility Pole	
Sign	
Fence	
Handicap Parking Stall	
Curb & Gutter	
Depressed Curb	
Curb Elevation	
Gutter Elevation	
Pavement Elevation	
Sidewalk Elevation	
Grade Elevation	
Top of Retaining Wall Elevation	
Contour Line	
Existing Tree	
Shrub/Bush	
Tree Protection Fencing at Drip Line	

PAVING & SURFACE LEGEND

- Asphalt Pavement Section
- Concrete Driveway Section
- Concrete Sidewalk Section
- Pavement Reduction to Public Alley Approach Apron
- Stormwater Overland Flow Path
- Ridge Line/High Point

GENERAL NOTES

The Locations of Existing Underground Utilities Shown on This Plan Are Approximate Only. It Shall Be the Responsibility of the Contractor to Contact All Utility Companies Prior to Any Excavation, Grading or Construction to Verify the Locations of Underground Utilities and to Avoid Any Conflicts. The Contractor Shall Be Responsible for Any Damage to Utilities That Are Shown or Not Shown on the Plans. The Contractor Shall Also Be Responsible for Any Damage to Private Property Caused by His Operations. All Damaged Utilities and Private Property Shall Be Repaired or Replaced to Their Original Condition at the Contractor's Expense.

Refer to Architectural Drawings for Exact Locations and Details of All Pavement Area Openings.

CONSTRUCTION NOTES

ERIKSSON ENGINEERING ASSOCIATES, LTD.

STEIL OFFICE
PARKING LOT EXPANSION
125 W. 2nd Street
Hinsdale, IL 60521

Reserved for Dept.

Expiration Date:

No.	Date	Description
	12/06/13	Construction Set

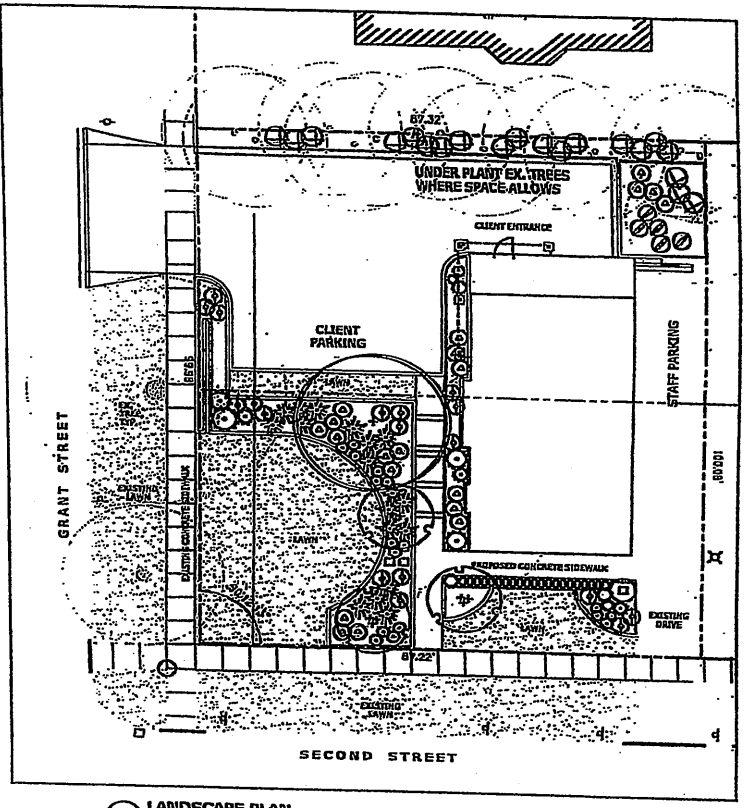
Drawn by: RDW
Date: 12/04/13
Approved by:
Project No.:

Sheet Title: Preliminary Grading and Paving Plan

Sheet No.: C-2

PLANT LEGEND

- Euonymus 'Coloratus'– Purple Wintercreeper (groundcover), Flat
- Coral Drift Rose, #3
- Incrediball Hydrangea, #3
- Little Lime Hydrangea, #3
- Tardiva Hydrangea, #5
- Fothergilla Dwarf, #5–7, 30"
- Dwarf Burning Bush, 42" BB
- Buxus 'Green Velvet/Green Mtn'. Size Varies
- Juniperus 'Kallay', #5
- Taxus m. 'Bromnii Globe', Size varies BB
- Serviceberry 'Autumn Brilliance', 8–12' BB
- Gleditsia – Skyline Honeylocust 3" BB



1 LANDSCAPE PLAN
SCALE: 1/8"=1'-0"

NORTH

BERGFELD LANDSCAPE ARCHITECTURE STUDIO

PROJECT: STEIL OFFICE
PROPOSED ADDITION & RENOVATION

LANDSCAPE PLAN

L1

EXHIBIT B

HINSDALE PLAN COMMISSION

RE: 125 W. Second Street – Exterior Appearance and Site Plan Review

DATE OF PLAN COMMISSION REVIEW: January 8, 2014

DATE OF ZONING AND PUBLIC SAFETY REVIEW: January 27, 2014

FINDINGS AND RECOMMENDATION
I. FINDINGS

1. Steve Kolber (the "Applicant") submitted an application to the Village of Hinsdale for exterior appearance and site plan review at 125 W. Second Street (the "Subject Property").

2. The Subject Property is located in the O-1 Specialty Office District and is improved with a multiple-story office building.

3. The applicant is proposing to construct a new surface parking lot for 5 vehicles, which includes one handicap spot, on the existing site.

4. At the October 9th Plan Commission meeting, the Plan Commission reviewed the applicant's site plan and exterior appearance plans relative to redevelopment of the site, which included proposed on-site parking, as well as structural improvements. The applicant then withdrew the original parking lot request based on zoning code requirements and concerns expressed by both the Commission and the neighbors. The intent of the withdrawal was to allow them to move forward on the improvements to the structure, while working on a revised parking lot plan that would hopefully be more acceptable to everyone. The aspects of the proposed plans relative to the structure itself were subsequently approved by the Board of Trustees.

5. The applicant returned on January 8th, with modified plans that proposed a five (5) space parking lot in the corner side yard towards the rear of the lot. The Commission heard a presentation from the applicant regarding the proposed modifications.

6. The Plan Commission was complimentary of the changes and the applicant's efforts to minimize the impact of the parking lot by moving it towards the rear of the lot and including landscape screening, but while some Commissioners felt the modifications satisfied their concerns from the original proposal, other Commissioners still expressed concerns with regards to the impact of the proposal to the surrounding single-family residential neighbors.

7. Certain of the Commissioners felt that the available street parking was sufficient for the proposed use and indicated that they still could not support the current proposal.

Additionally, certain Commissioners noted the property was in compliance with parking requirements established by the code.

8. Questions were raised regarding the Plan Commission's role and whether some of the concerns raised were a function of the Plan Commission, or whether they were afforded to Zoning Board of Appeals through the Variation process. Subsequent dialogue detailed the Plan Commission's vote should be based on Site Plan and Exterior Appearance standards.

9. A majority of the Plan Commission generally finds that based on the Application and the evidence presented at the public meeting, the Applicant has not satisfied the standards in Sections 11-604 and 11-606 of the Zoning Code applicable to approval of site plan and exterior appearance approval, respectively. Specifically, members voting in favor of recommending denial are concerned that the proposed plans are unreasonably injurious or detrimental to the use and enjoyment of surrounding residential properties and is not compatible with the nearby adjacent residential uses. Among the evidence relied upon by the Plan Commission were the site plans and various plans submitted and considered for the January 8th, Plan Commission meeting, as well as comments from a nearby neighbor.

II. RECOMMENDATION

Following a motion to recommend denial of the proposed site plan and exterior appearance plans, the Village of Hinsdale Plan Commission, on a vote of four (4) "Ayes," two (2) "Nays," and one (1) "Absent," recommends that the President and Board of Trustees ***deny*** the site plan and exterior appearance plans for 125 W. Second Street.

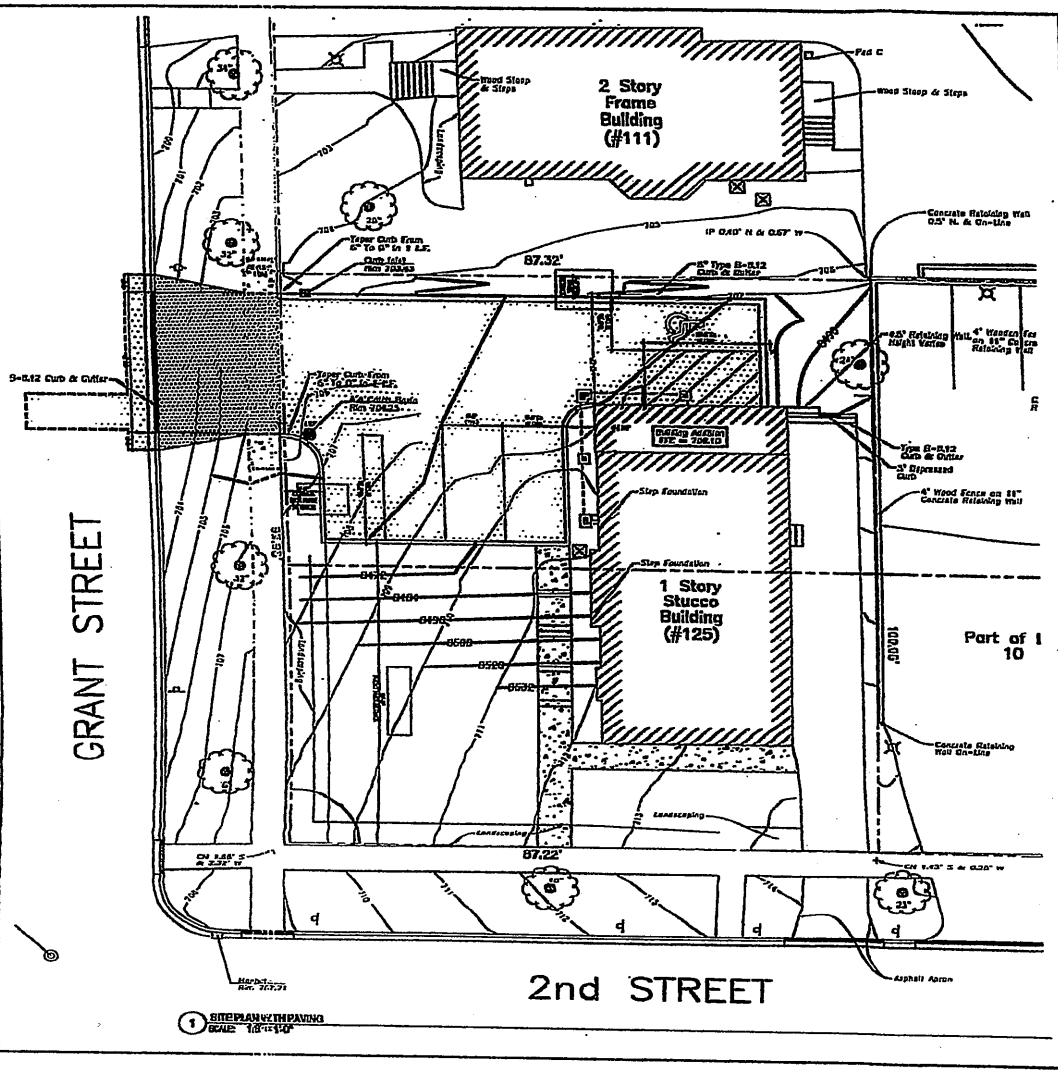
THE HINSDALE PLAN COMMISSION

By: _____
Chairman

Dated this 14th day of February, 2014.

EXHIBIT B

APPROVED SITE PLAN AND EXTERIOR APPEARANCE PLAN (ATTACHED)



1 SITE PLAN W/ TMP/PAVING
SCALE: 1/8"=1'-0"



LEGEND

PAVING & SURFACE LEGEND

GENERAL NOTES

GENERAL DEMOLITION NOTES

ERIKSSON ENGINEERING ASSOCIATES, LTD.

STEIL OFFICE
PARKING LOT EXPANSION
125 W. 2nd Street
Hinsdale, IL 60521

No.	Date	Description
	12/06/13	Construction Set

Drawn By: PDW
Date: 12/06/13

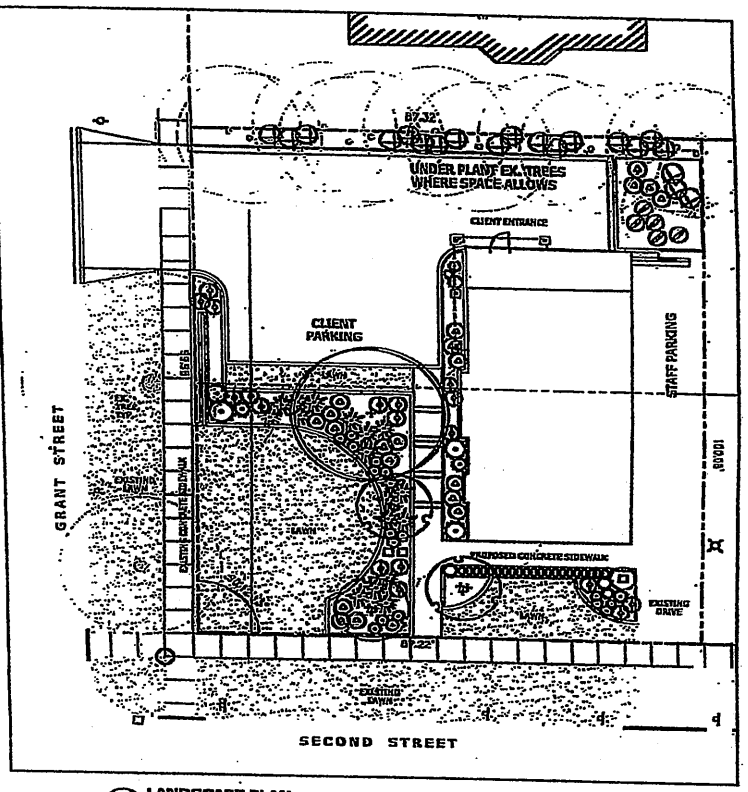
Preliminary Grading and Paving Plan

C-2

Exhibit "B"

PLANT LEGEND

- Euonymus 'Coloratus'– Purple Wintercreeper (groundcover), Flat
- Carol Grift Rose, #3
- Incrediball Hydrangea, #3
- Little Lime Hydrangea, #3
- Tardiva Hydrangea, #5
- Fothergilla Dwarf, #5–7, 30"
- Dwarf Burning Bush, 42" BB
- Buxus 'Green Velvet/Green Min'. Size Varies
- Juniperus 'Kallay', #5
- Taxus m. 'Brownii Globe', Size varies BB
- Serviceberry 'Autumn Brilliance', 8–12' BB
- Gleditsia – Skyline Honeylocust 3" BB



1 LANDSCAPE PLAN
SCALE: 1/8"=1'-0"

NORTH

BERGFELD LANDSCAPE ARCHITECTURE STUDIO

PROJECT
STEIL OFFICE
PROPOSED ADDITION & RENOVATION

LANDSCAPE PLAN

L1

Exhibit B

PRIVATE
KEEP
GIVE







Memorandum

To: Kathleen A. Gargano, Village Manager

Cc: Robb McGinnis, Director of Community Development/Building Commissioner

From: Sean Gascoigne, Village Planner

Date: October 3, 2014

Re: Notes for Manager's Meeting

---

125 W. Second Street

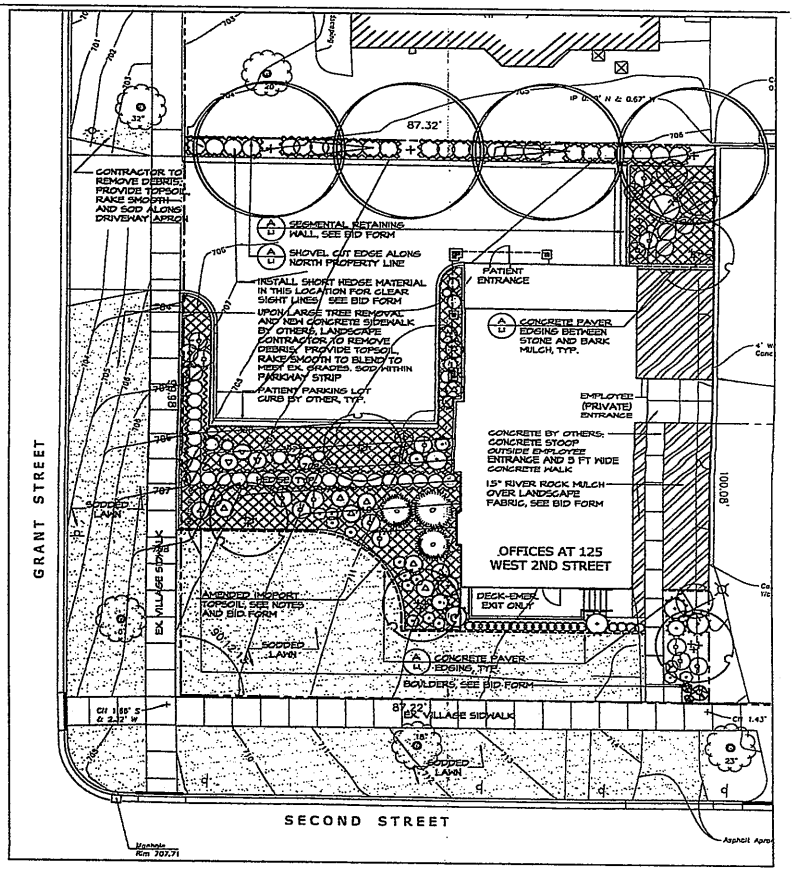
Staff has recently been made aware of changes affecting the landscaping along the north property line of 125 W. Second. After the Building Commissioner performed a site visit, it was confirmed that the north property line had been cleared of all the existing landscape that was originally shown on the approved site plans for the property. After communicating with the architect for the project, we were made aware that the applicant had been working with the Village Forester as it related to this area of the property. As you will note in the attached correspondence, the Village Forester indicated that the quality of the existing landscaping was negligible, and suggested that the applicant work towards an amicable resolution with the property owners to the north, which abuts the landscaped area. As such, the applicant worked with these property owners to arrive at a mutually acceptable landscape buffer between the two areas. That plan, along with a signed affidavit from the affected property has been attached for your reference.

Section 11-604I(1)(e) of the zoning code states that during the development of the site, the Village Manager may authorize minor adjustments to a site plan when such adjustments appear necessary in light of technical or engineering considerations first discovered during actual development, but that such adjustments shall be limited to specific allowances, one of which is altering the location or type of landscaping elements. Given that the code provides this discretion to the Village Manager, as well as the fact that the applicant has worked with the Village Forester and the affected neighbor to the north to reach an acceptable landscape buffer as a replacement, it was staff's intent to confirm that the Board of Trustees had no objections to the Village Manager approving such changes under the scope of a minor adjustment.

Should anyone have any concerns with proceeding in this manor, we are requesting that you contact staff prior to Wednesday, October 8th so that we can proceed accordingly.

PLANT LEGEND

- Euonymus 'Coloratus'– Purple Wintercreeper (groundcover), Flat
- Coral Drift Rose, #3
- Incrediball Hydrangea, #3
- Little Lime Hydrangea, #3
- Dwarf Burning Bush, 2–30"/#5, 1–36"/#7
- Buxus 'Green Velvet/Green Mtn', BB, Various Sizes
- Yew Globe – Taxus m. 'Brownii Globe' BB, Various Sizes
- Yew Hedge–Taxus m. 'Hicksii' 30" O.C. at Patient Parking 36" O.C. at North Property Line
- Serviceberry 'Autumn Brilliance', 8–12' BB 1 – 9–10' BB, 2 – 11–12'
- Arborvitae– Thuja o. 'Wintergreen' 36" Ht. BB 1–9', 1–10', 1–12' BB
- October Glory Red Maple, Acer r. 'October Glory', 3" BB
- Sodded Lawn, See Bid Form
- Stone Mulch, See Bid Form



1 **LANDSCAPE PLAN**
SCALE: 1/8"=1'-0"

NORTH



OCTOBER GLORY IMAGES

Copyright © 2013 Kolbrook Design

Architect: KOLBROOK DESIGN INC.
Civil Engineer: ERIKSON ENGINEERING
Landscape Architect: BERGFELD LANDSCAPE ARCHITECTURE STUDIO, 911 Elmwood Street, Normal, IL 61761, M 815.303.3974 O/F 309.944.2071, www.bergfeldstudio.com, info@bergfeldstudio.com

PROJECT:
STEIL OFFICE
PROPOSED ADDITION & RENOVATION
125 W 2ND ST.
HINSDALE, IL 60521

DRAWING ISSUE	Date
CLIENT REVIEW	8/29/2013
ISSUED FOR ZONING	9/13/2013
ISSUED FOR REVIEW	12/05/2013
ISSUED FOR REVIEW	01/07/2014
ISSUED FOR REVIEW	05/15/2014
ISSUED FOR REVIEW	09/22/2014

Drawing Title: LANDSCAPE PLAN
Drawing No.: L1

Steven Schmitt

From: Steven Kolber
Sent: Tuesday, September 23, 2014 6:22 AM
To: Steven Schmitt
Subject: Fwd: 125 West Second Street Trees

Add this email showing the Forester's opinion to what you turn in to Sean....

Thanks!

Steven Kolber, AIA
Kolbrook Design, Inc.
630-300-4699

-------- Original message --------
From: Jeff Bergfeld
Date:04/13/2014 9:58 AM (GMT-06:00)
To: Christina Steil ,CRAIGJWORKMAN@aol.com,Steven Kolber
Subject: 125 West Second Street Trees

Forester agrees they are all volunteer trees and has no preference in their staying or going since private property.

Jeff
Bergfeld Studio Ltd.
(m) 815.303.3996

From: John Finnell [mailto:JFinnell@villageofhinsdale.org]
Sent: Thursday, August 29, 2013 11:13 AM
To: Jeff Bergfeld
Subject: RE: 125 West Second Street

Hi Jeff,

Yes the plants from Cleveland Road seem to be struggling through this dry spell. We could use two or three good long rain storms though.

The Village does not have a preference for the north property line at 125 W 2nd Street. The trees are all volunteers and many seem to be shared property with the neighbor to the north. I would suggest you make contact with the owner and work towards an agreement that would be mutually beneficial to both properties.

Best regards,

John

John R. Finnell
Village Forester
Village of Hinsdale

ISA Certified Arborist IL-1111A

O: 630 789 7043
F: 630 789 7046
E: jfinnell@villageofhinsdale.org

From: Jeff Bergfeld [mailto:jeff@bergfeldstudio.com]
Sent: Wednesday, August 28, 2013 4:26 PM
To: John Finnell
Subject: 125 West Second Street

Hello John,
I am working on another project with Christina Steil who also owns the property on Cleveland where we first met. I hope all the transplants are surviving this dry-spell ok. I hope that you can drive by the above address and take a look at the rear/north property line edge (some photos are attached) and give me your opinion. A call or email...whichever is easier.

My question to you is vague but simple; does the village have any preference or guidance as to how we (client, design team) should address this north property line? The trees are 'trash' trees for the most part. However, they do provide separation between the two uses as well as shade. The trees simply grew up along this back, neglected property line. However, the building's future use is a medical/doctor's office so we do want to clean-up this edge.

Thanks again John,
Jeff 815-303-3996

Jeff Bergfeld
Bergfeld Studio Ltd.
911 Edward Street, Henry, IL 61537
(m) 815.303.3996 (o/f) 309.364.3071
www.bergfeldstudio.com

kolbrook design

To Whom It May Concern at the Village of Hinsdale,

RE: 125 W. 2nd Street

We the undersigned confirm that Kolbrook Design has reached out to us in search of our opinions regarding the proposed landscaping for the site work being done at 125 W. 2nd Street. After reviewing multiple options and offerings, our desire to optimize visual screening by means of providing new trees and landscaping along the north property line is most accurately portrayed in the attached landscaping plan.

Sincerely,

DONALD J. BRUMMET (Print Name)

Donald J. Brummet (Sign Name)

9/25/14 (Date)

111 S. GRANT ST. (Address)

KEDRA J. OLSEN (Print Name)

Kedra J Olsen (Sign Name)

9/25/14 (Date)

111 S. Grant St, Hinsdale (Address)

828 Davis Street
Suite 300
Evanston, IL 60201

9a

Village of Hinsdale **Memorandum**

To: President Cauley and the Village of Hinsdale Board of Trustees

From: Ralph Nikischer, Village Horticulturalist

Date: February 11th, 2015

Subject: Annual IPM Report

Attached to this memo is the annual Integrated Pest Management (IPM) report. The report outlines various activities conducted by the Village in 2014 including turf and prairie maintenance, tree preservation and sustainable landscaping. This report also offers recommendations for future actions including a tentative schedule for 2015.

Also included is a memorandum from Hinsdale resident Ruta Jensen provided in response to the 2014 IPM report.

In accordance with the Village IPM policy, the annual review meeting on the IPM will be held on Monday, February 16th, 2015 during the Board of Trustees meeting. The review shall specifically consider the issue of chemical pesticide use on Village property, alternative means for the management of pests on Village property and any recommendations of the Pest Management Coordinator concerning pest management on Village property. Public participation is encouraged and a registry will be available for anyone wishing to receive additional information. Due to its length, this report will be available to residents via the Village website. Any individual who wishes to have a paper copy may pick one up at the Village Hall.

MEMORANDUM

To: Village of Hinsdale Board of Trustees
From: Ruta Jensen
Date: February 9, 2015
Re: 2014 IPM Report

The 2014 IPM report is a thorough explanation of horticulture practices in the Village. It shows good procedures being used in sustainable areas: rain gardens, prairie, and plantings in the downtown area.

Since most of the pesticides used by the Village are on turf, this response will focus on that portion of the report.

I. IPM

The important basis of IPM is explained in "Five Steps of IPM" from NCAP http://www.pesticide.org/solutions/home-and-garden-toolbox/landscape-and-plant-solutions/integrated-pest-management

"Integrated pest management (IPM) is an ecosystem-based strategy that focuses on long-term prevention..." "...the goal is to look at the ecosystem and how it is managed in order to figure out how to prevent pests in the first place".

The 5 steps of IPM provide 5 opportunities to avoid using pesticides.
1) Identify the pest: is what you think is a problem actually a problem? Knowing the species you are dealing with will lead to correct procedures to deal with them.
2) Monitor pest activity: keeping track over time will let you know if the levels naturally fluctuate and will decline due to natural forces with time.
3) Determine action thresholds: needs discussion with those affected by the pests and the treatments to determine the threshold.
4) Explore treatment options and make treatments: find alternatives to pesticides and least toxic pesticides.
5) Evaluate results: determine whether or not the treatment actually works!

II. Using IPM on Village turf

1) Identify the pest

Two of the plants that have been classified as weeds in Village are dandelions and clover. The point here is to decide if, where, and when they are actually weeds. Dandelions grow where turf is weak and actually pull nutrients from deep in the soil with their long roots. When their leaves decay, the nutrients are on top of the soil and are available to other plants. I saw a park in Budapest that was a beautiful garden of dandelion blooms one spring. Is a dandelion per se a weed?

Clover helps to bring nitrogen into the soil for other plants and grows in soils that are low in nitrogen. It is an indicator. The flowers of clover are pretty, too. Is clover a weed?

Similar questions need to be answered about any plant that might be declared a weed. Is it an indicator of a turf problem? (http://www.beyondpesticides.org/pesticidefreelawns/resources/Read%20Your%20Weeds-Organic%20Lawns.pdf). Does it help the turf in any way? Is it really, really a problem, or do people just think it is?

Turf that is not a complete monoculture is actually healthier because it has biodiversity and can withstand different conditions over different seasons. My backyard has different varieties of grasses that have decided over many years to live in different places depending on sun, shade, and moisture levels. They do quite well each in their own little area.

There are many factors to be considered before declaring a plant a weed. It might be a problem in one area and not another. This needs to be spelled out.

The declaration of pesticide-free parks is one way to show that there are places that a variety of plants will be tolerated and to demonstrate alternative methods. Thank you for pesticide- free parks!

2) Monitor pest activity
The tables presented for monitoring show turf density, weed population, and appearance. I assume that mention is also made of the actual weeds that are found to be a problem.

3) Determine action thresholds
The action thresholds to be used are not given in this report, but I recall that different levels of weed population and appearance were given in a previous document for different turf areas of the Village. These thresholds should be **periodically** examined. Do we still really need pristine lawns where that was the earlier decision? Have residents expressed concerns about pesticide use?

4) Explore treatment options and make treatments
This is the area that is most covered in this year's IPM Report. The focus of the Report is how to maintain the turf and other natural areas of the Village in concert with the ecosystem and "in a manner that best protects and promotes the public health, safety and welfare." That is a wonderful goal.

The procedures to be used in the rain garden areas best demonstrate the care that needs to be taken to maintain an ecosystem. The Village needs to take the same systematic care of the turf.

a) Over seeding
The proposed system of over seeding will greatly help with the turf density portion of the evaluation chart. Weeds find bare areas quickly and take advantage of them. Healthy thick turf does not allow as many weeds. Please approve the over seeding program. In the past, there have been years when not much over seeding has been done. This allows the turf to become thinner and problems start to occur. A regular schedule of good maintenance practices will help the turf tremendously! This is one of the alternatives to pesticides.

b) Aeration
Aeration loosens up the soil, remediating compaction. Some of the plants that have been eradicated with weed killers are indicators of compaction. When they show up, the alternative to pesticides is aeration! Aeration will also allow new seed to grow more easily. This is another procedure that needs to be done systematically, not sporadically. It is one of the best and easiest procedures to promote turf health so that weeds do not grow. Again, in the past, it has not always been done systematically. Please approve the aeration plan proposed in the Report.

c) Top dressing
Top dressing with organic materials helps the fertility and lessens compaction, providing for healthy turf. This is another alternative treatment to promote turf health and thus reduce pesticide use. Please strive for the 2015 goal or even go over it!

d) Soil testing and use of soil amendments
Another way to increase soil health is to use soil amendments. To make sure the right soil amendments are used, soil testing must be done. Soil should be checked for compaction, organic materials, pH, and mineral and nutrient levels. Organic amendments will help with compaction, organic material levels, as well as nutrient levels. In considering costs, they cannot be compared directly with chemical fertilizers and their analyses. Corn gluten meal is even a combination fertilizer and pre-emergent herbicide. Chemical fertilizers can be harmful to soil micro organisms. Overuse of nitrogen makes the grass green but does not contribute to root development. Please consider increasing the use of organic fertilizers of one type or another.

e) Consistency
These alternative procedures that help increase turf health need to be applied consistently. When they are not done, soil fertility is impacted and turf health is diminished, which leads to weeds coming in. The actual reason for this is that grasses are a climax ecosystem. The other plants are ones that can live in suboptimal conditions and when they improve the soil, grasses can grow. So, weeds are indicators of problems and also the solution because eventually they help the soil. If we want consistent turf even when we compact it by use, we need to do things to keep it healthy. And, we need to do them consistently. The plans in this report that show ways to cycle the areas that are over seeded and that increase the areas that have other procedures done need to be implemented.

f) Use of pesticides
Please see the section below on the herbicides we use in the Village. Pesticides should only be used when there is a matter of human health involved and other methods are ineffective.

5) Evaluate results
The monitoring charts show turf density, weed population, and appearance. The portions treated are not always the same as evaluated, so, unless the plots are divided into smaller portions, statistical analysis of efficacy is not possible. It might also be interesting to have some plots that are used to experiment without the use of herbicides to show the efficacy of the other treatments solely or in combination. But

this requires consistent use of the other treatments over time on a single plot. I have not been able to find that so far in the tables.

III. Herbicide use
1) Current herbicides
TriPower is the herbicide currently used in the Village. Details on two of its components, Dicamba and Mecoprop (MCPP), can be found in Herbicide Factsheets from NCAP. (I have included a factsheet on 2,4-D since it is widely used by residents in the Village. It is even more toxic than Mecoprop.)
http://www.pesticide.org/get-the-facts/pesticide-factsheets/factsheets/dicamba
http://www.pesticide.org/get-the-facts/pesticide-factsheets/factsheets/mecoprop_mcpp
http://www.pesticide.org/get-the-facts/pesticide-factsheets/factsheets/24d-factsheet

Here are a few of the facts.

MCPP and Dicamba have both been shown to double the risk for non-Hodgkins lymphoma (NHL). They also have been shown to have reproductive effects, and cause neurotoxicity, kidney or liver damage, birth defects, and irritation. Also MCPP is an endocrine disruptor. MCPP inhibits the production of interferon and tumor necrosis factor. Their use is inconsistent with protecting the public health.

Dicamba has also been found to have a half life in soil of up to 12-13 months! For this reason, if it must be used, the closing of fields is warranted.

MCPP can damage mycorrhizal fungi in the soil which promote plant growth and help plants resist stress. Dicamba interferes with a soil enzyme that is used to make nitrogen from the soil available to plants, thus impacting soil fertility. So they are not helpful for the grass plants either!

2) Corn Gluten Meal
Corn gluten meal, even though it is expensive, is safe and effective. It is also a fertilizer, so the cost is not just for its pre-emergent herbicide effects.

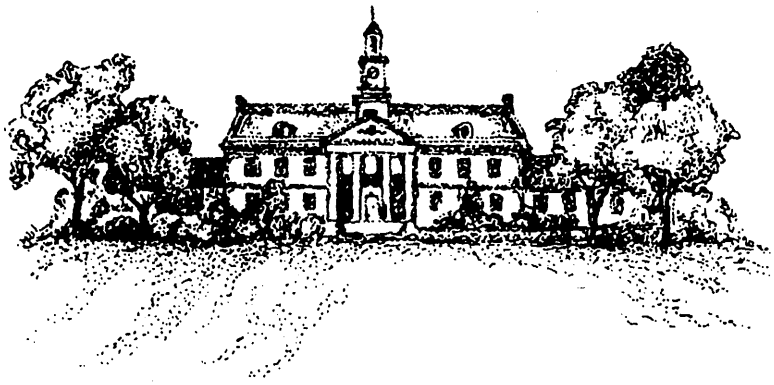
3) Pesticides and children
Recently, even the American Academy of Pediatrics has made a statement that pesticides should be avoided - pesticide exposure should be minimized. Read their article at http://pediatrics.aappublications.org/content/130/6/e1757.full to be convinced! Pesticide use does not promote the public health. Providing safe, pesticide-free parks where children and adults can play and exercise does promote public health.

IV. Public information
Please continue to have IPM information on the website! Continue to add material and more detailed help for homeowners to implement IPM. Information about the toxicity of pesticides should also be available, along with the AAP article.

This IPM Report also has much valuable information and should be available.

More information about scheduling of herbicide use would be welcome. The more lead time the better, to allow for planning to avoid exposure.

Ruta Jensen
rj.light@att.net



Village of Hinsdale
Integrated Pest Management Report
2014

Ralph Nikischer
Village Horticulturalist

-Contents-

Introduction **1**
Definitions **1**
1 Overview **2**
2 Turf Maintenance **2**
2.1 Resident Concerns 4
2.2 Turf Maintenance Recommendations 5
3 Tree Preservation **5**
3.1 Emerald Ash Borer 6
3.2 Dutch Elm Disease 6
3.3 Tree Planting 6
3.4 Tree Pruning 6
4 Sustainable Landscaping **8**
4.1 Woodland Rain Gardens 8
4.2 Central Business District Sustainable Plantings 12
5 Prairie Maintenance **15**
6 Mosquito Abatement **15**
7 Annual Pest Management Meeting **16**
8 Proposed 2015 IPM Maintenance Schedule **16**
9 Grounds Maintenance History **18**
10 Acres of Activity **20**
11 Turf Evaluations **21**
12 Weather Data **24**
Attachments
"The Myth of Weed-Killing Gluten: 'Corn meal gluten is an effective organic herbicide'"
Clarke Mosquito Services Annual Report
Material Safety Data Sheets

Introduction

Integrated Pest Management (IPM) is the control of insects, disease, weeds and other pests through environmentally sensitive practices. The Village of Hinsdale adopted an IPM policy on November 21, 1995 which requires an annual report from the Pest Management Coordinator. Listed in this report are practices used by the Village in order to maintain quality flora while limiting adverse effects on people and the environment. The Village has developed a diverse program in order to manage a large scope of pests. This report contains IPM information regarding turf maintenance, sustainable landscaping, prairie maintenance, tree preservation and mosquito abatement.

Definitions

"Integrated Pest Management" or IPM means an effective and environmentally sensitive approach to pest management that relies on a combination of common-sense practices.

"Ecosystem" means a community of living organisms (plants, animals and microbes) in conjunction with the nonliving components of their environment (things like air, water and mineral soil), interacting as a system.

"Sustainable Plants" means perennial (returning every season) plants that can withstand adverse environmental conditions (i.e. drought and salt tolerance)

"Chemical Pesticides" means any chemical or mixture of chemicals (Including both active and inert ingredients) principally intended to prevent, destroy, repel, or control pests. This includes (without limitation) chemicals directed against vertebrates, insecticides directed against insects, herbicides directed against plants, fungicides directed against fungi, antibiotics or bactericides directed against bacteria. This term does not include materials or substances that may prevent, destroy, repel, or control pests as a subsidiary effect or consequence.

"Herbicide" means a substance that is toxic to plants and is used to destroy unwanted vegetation.

"Pest" means any vertebrate or invertebrate animal, plant, organism, bacterium, virus or other biological agent that can cause disease or damage to vegetation, humans, animals, or property, or any plant meeting the definition of a "weed" as set forth in the Illinois Pesticides Act.

"Pesticide" means any substance or mixture of substances intended for preventing, destroying, repelling, or mitigating any pest or any substance or mixture of substances intended for use as a plant regulator, defoliant or desiccant. Herbicide, insecticide, fungicide are all considered pesticides.

"Weed" means any plant growing in a place where it is not wanted.

1 - Overview

The Village continues following the guidelines laid out in the 1995 IPM Policy. The ultimate goal of the policy is to ensure Village property is managed in a manner that best protects and promotes public health, safety and welfare. The IPM policy and procedure provide a sound starting point for reducing pesticide use. The Village has developed a good plan; however challenges have surfaced while implementing IPM procedures. These implementation challenges and proposed solutions are outlined in their respective categories below.

2 - Turf Maintenance

Explained in the Village's IPM procedures are methods to enhance the quality of turf before utilizing chemical herbicides. Turf improving methods include aeration, seeding, watering, fertilization, soil amending and weed control. Table 2a indicates measures in which improvements can be made to ensure the Village is maintaining green space through best management practices.

Table 2a – Activity Measures

Measure	2014 (Actual)	2015 (Target)
Aeration	41 acres	190 acres
Over Seeding	8.4 acres	53.10 acres
Watering	Minimal (rainfall)	As needed
Fertilization	118.6 acres	160 acres
Soil Amending (top dress)	22.9 acres	60 acres
Organic Herbicide	0	As needed
Chemical Herbicide	25.5	As needed

In order to achieve the 2015 targets stated above, budget and staff allocation must first be adjusted. Table 2b describes a recommended distribution of Village green space to be over seeded on a four year cycle. Heavy use locations (26.57 acres) will be seeded on an annual basis. These locations include the Memorial Building, Burlington Park, Veeck Park, Robbins Park, Burns Field ice rink, Brook Park football field and KLM Lodge. The remaining green spaces will be completed every four years; approximately 27.75 acres will be included per season. Therefore, 54.32 acres of over seeding will occur annually. Table 2c outlines costs associated with the proposed annual seeding program.

Table 2b – Over Seed Locations (Annual and 4 year cycle)

Annually	
Location	Acres
Memorial Building	2.24
Burlington Park	1.43
Burns Field – Ice Rink	1.69
Robbins Park	13.58
Veeck Park-Soccer	5.00
Brook Park	1.41
KLM Lodge	1.22
Total Acres (annual)	**26.57**

4 year cycle			
Location	Acres	Location	Acres
Symonds Drive	.42	1st and Princeton	.36
Police and Fire Building	.12	3rd and Princeton	.42
Water Plant	2.04	Columbia: 1st to 3rd	.23
Public Works Garage	.12	Brook Park (non-annual)	4.03
Brush Hill	2.74	6th and Princeton	.06
Perice Park	7.67	7th and Harding	.20
Ravine and County Line	.02	Woodland Park	4.55
Ravine and Oak	.07	Taft at 55th	.7
York and Walker	.09	7th and Wilson	.02
Madison at Ogden	.23	Cleveland at 55th	.18
Burns Field (non-annual)	3.74	Woodland Islands	.82
Stough Park	2.62	Dalewood Island	.09
West Hinsdale Station	.21	County Line Ct	.02
Jackson: 4th to 8th	5.25	Charleston Road	1.12
Jackson Prairie	.50	Katherine Legge Memorial	48.56
Melin Park	2.23	4th Street Islands	1.26
Dietz Park	1.24	Oak @ 9th	.08
Swimming Pool	.93	Elm; 9th to 55th	.35
Ehert Park	.56	Washington Circle	.46
Hinsdale: Stough-Garfield	1.80	Washington Lot	.03
Eleanor's Park	.42	Parkways @ HMS	.07
Chicago @ BNRR	.43	Lincoln Lot	.06
Highland Park	4.48	Village Lot	.17
Veeck Park (non-annual)	7.00	West of Post Circle	.14
Chicago @ Princeton	.39	Duncan Field	1.69
Total Acres seeded every 4 years			**111.00**

Table 2c – Annual Seed Cost

Annual Seeding	26.57 acres
4 Year Seeding Program	27.75 acres
Total Seeding per season	54.32 acres
Seed cost per acre *(135 lbs of seed per acre @ $2.20 per lb of grass seed)*	$297.00 per acre
Projected Seed Cost	**$16,135.00 annually**

In addition to the cost of grass seed, it is important to consider staff hours required to complete aerating and over seeding. The Village aerator and tractor are capable of covering approximately 1.16 acres per hour. This figure is based on the 5ft wide Aeravator machine running at 3 mph and accounting for 1 foot of overlap per pass.

Table 2d – Staff Allocation

Measure	2015 (Target)	Rate / Hour	Staff hours
Aeration	190 acres	1.16 acres	220.4 hours
Over Seeding	54.32 acres	1.16 acres	63.0 hours
Total Staff Hours			**283.4 Hours**

In order to complete the proposed 4 year cycle a staff member must be aerating 283.4 hours during the spring and fall seasons. 283.4 hours is about seven 40 hour work weeks. The current FY 2014-15 budget does not reflect the costs associated with the suggested turf maintenance program. Adjustments to the Parks Maintenance (3301) budget must be made to account for additional seed. Table 2e explains where adjustments can be made to improve the Village's turf maintenance program, while emphasizing best management practices.

Table 2e – Future Budget Impact

Measure	2014 Budget	2015 (Proj.)	Change
Aeration	In House Staff	In House Staff	$0.00
Seeding	$5,000.00	$16,000.00	$11,000.00
Fertilization	$14,000.00	$14,000.00	$0.00
Soil Amending (top dress)	$3,000.00	$6,000.00	$3,000.00
Organic herbicide	$0	$500.00	$500.00
Chemical herbicide	$2,000.00	$1,500.00	-$500.00
Total net change for turf maintenance			**$14,000.00**

Table 2f – In house vs. Contracted Cost

Measure	Unit	In House	Contract Price
Aeration	Per Acre	$40.00	$380.00
Seeding	Per Acre	$337.00	$625.00
Fertilization	Per Acre	Unequipped	$66.00
Soil Amending (top dress)	Per Ton	Unequipped	$5.00
Organic herbicide	Per Acre	$870.00	N/A
Chemical herbicide +fert	Per Acre	Unequipped	$80.00

2.1 – Resident Concerns

The Village's efforts to reduce chemical pesticide use have been well received by the community. Residents from other municipalities have inquired about Hinsdale's IPM program. Although the Village takes numerous precautions before applying chemical pesticides, residents continue to express concern about herbicide use on Village green spaces. In previous seasons, the Village has tested organic weed control (corn gluten meal) on a small scale. Corn gluten meal has shown positive results at Melin Park but the material cost is not economic for a large scale application in the Village.

Method	Price Per Acre	Estimated Annual Use	Total Cost
Conventional Herbicide (Tri-Power)	$60.00	25.53	$2042.40
Organic Herbicide (corn gluten meal)	$870.00 (does not include labor)	26.57	$22,211.00

Corn gluten meal is effective as a pre-emergent weed control (inhibits seeds from germinating), but the product shows little promise on established weeds. Unlike corn gluten meal, Tri-Power chemical herbicide is a post-emergent weed control (applied on established weeds). Tri-power chemical herbicide is the most effective product used by the Village for eliminating turf grass weeds. After weeds have been eliminated from turf grass, regular maintenance is necessary to prevent their return (over seeding, fertilizing, watering and aerating). Chemical herbicide has the best results when applied in late summer or early autumn. The Village can establish a practice in which areas treated with chemical herbicide are rested for the duration of the season (i.e., a field treated in September will remain closed until the following spring.) Additionally the areas treated can be marked in red with field marking paint, and signage will remain for the resting period. This practice would include:

- Area closed signage containing pertinent information in regards to the chemical treatment
- Red marking paint on the turf to indicate which areas are to be treated
- Areas that were treated should be over seeded 30 days after chemical application to ensure grass replaces eliminated weeds.

The image on the next page is an example of how a portion of Robbins Park may be quarantined with signage and field marks.



= Area Closed Signs

= Field Marking Lines

2.2 - Turf Maintenance Recommendations

- Allocate staff for aeration
    - This can be accomplished by contracting time consuming daily maintenance such as bathroom janitorial services and refuse removal
- Increase grass seed budget
- Begin 4-year over seeding program
- Enact field resting/weed control protocol

3 - Tree Preservation

The Village of Hinsdale is continually updating its forestry program. The goal is to establish and maintain a safe, healthy, energy efficient and aesthetically attractive community forest, using cost effective and professional management techniques.

The Village has an estimated 14,146 trees on public property. This includes parkways, parks, street islands, alleys, and public easements. The Forestry Program is part of the Department of Public Services. The program objective is to manage healthy, suitable and vigorous trees on parkways and Village properties, as well as to provide current information and expertise to homeowners regarding both public and private property trees. The Forestry Program consists of a Village Forester and Public Services staff, which currently includes five certified arborists, involved with tree planting, tree pruning, tree preservation, tree and stump removal, and insect and disease management.

3.1 - Emerald Ash Borer (EAB)

The Village has been managing the threat of EAB in several ways:

- Education and extension
- Incorporating management of the pest into the forestry program
- Continued communication with other municipalities that have confirmed presence or are threatened by EAB infestation to examine their response to EAB in order to develop management strategies for Hinsdale.

Of the total public tree population, there are approximately 1,319 trees in the ash group (green, white, and European ash) that are susceptible hosts to EAB, roughly 9% of the population. There are as many or more ash trees on private property. Few if any areas in the Village do not have ash trees in the parkways or lawns. Therefore the impact of tree loss caused by EAB will be felt by all residents.

In 2014, the Village treated 477 ash trees with insecticides. 429 of these trees were treated either by soil injection (Xytect) or basal injection (TREE-Age) through the Village's *Ash Preservation Program*. Village staff continues to partner with *The Morton Arboretum* in a study to generate new methods for controlling the insect; this year 48 ash trees were treated in the study. The Village has removed 286 ash trees due to EAB infestation this year and 667 infested ash since the pest was discovered.

3.2 - Dutch Elm Disease (DED)

Hinsdale has been managing DED since 1955 with a variety of programs. Thanks to public support, the Village continues to manage an estimated 1,400 public American elm trees. In 2014, the Village lost 22 public American elm trees and 37 private American elm trees due to Dutch elm disease; an additional 6 public American elm trees were lost due to storm damage. As part of the

elm preservation program, 420 American elm trees were treated with fungicide (Arbortect) in 2014. The loss of elm trees treated on this three year cycle has been minimal.

3.3 - Tree Planting

The number of trees planted in the Village increased in 2014. A total of 217 trees were planted; 210 trees were planted through the Village's planting programs and 7 trees were planted by residents through the reimbursement program.

3.4 - Tree Pruning

The Purpose of tree pruning is to improve tree structure, enhance vigor, and maintain safe conditions for all motorists and pedestrians as they move through the street corridor. The benefits from establishing a tree pruning program on a regular cycle include:

- The enhancement of tree condition and shape, and preservation of value
- A reduction in service request calls
- A reduction in number or severity of storm related damages
- A reduction in power line clearance related interference
- A reduction in the number of trees which undergo drastic changes in their appearance from pruning
- A reduction in pruning cost due to less work required on each tree and less wood waste generated

Hinsdale's pruning activities can be split into three different classifications. The Forestry Program administers the first two: cyclical pruning and request pruning. Cyclical pruning consists of scheduling all parkway trees within a specific area of the Village for pruning, generally during the winter months. Request pruning activities occur all year long, subject to needs such as storm damage or clearance problems. The third type, utility pruning, is administered and performed by the utility companies for adequate clearance from overhead utility wires on a timetable established by the utility.

In 2014, 678 trees were pruned in the cyclical program. The sections of the Village that were pruned this cycle are encompassed by the area north of Ogden Avenue and the area from Jackson Street on the west, Bodin Street on the east, Hinsdale Avenue on the north and 55th Street on the south. Several high traffic locations at Katherine Legge Park will be pruned as well.

As part of the request pruning program, Village crews pruned 79 trees throughout the Village in 2014. In addition, Village crews responded to numerous requests to repair and remove cracked, broken, hanging branches due to wind, ice, snow and other events.

Table 3a – Tree Removal History (Public Trees)

Year	DED	EAB	Other	Activity	Total
2014	22	286	80		388
2013	22	270	121		413
2012	27	42	146	Annual ash injections	215
2011	12	13	102	EAB confirmed	127
2010	13		93		106
2009	60		80		140
2008	56		140		196
2007	97		79	Cyclical elm inoculations	176
2006	175		167		342
2005	110		299		409

Table 3b – Public Elm and Ash Injections

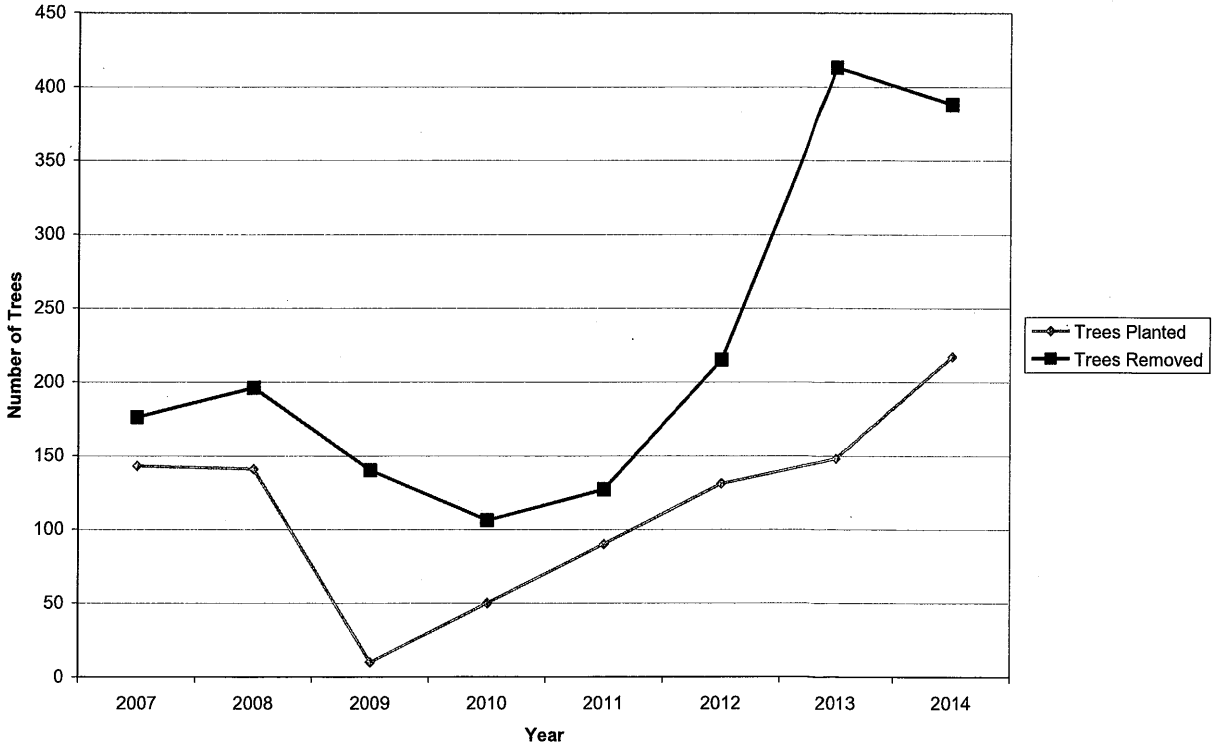
Year	Elm Injections	Ash Injections
2014	420	477
2013	425	449
2012	326	420
2011	429	0
2010	225	0
2009	436	0
2008	466	0
2007	515	0
2006	21	0

Table 3c – Tree Planting

Year	Trees Planted
2014	217
2013	148
2012	131
2011	90
2010	50
2009	10
2008	141
2007	143

2014	
Type of Planting	# of Trees
Spring	149
Fall	53
Resident	7
Tribute	0
Arbor Day	2
CBD	6
Total	217

Tree Loss (7-year)



4 - Sustainable Landscaping

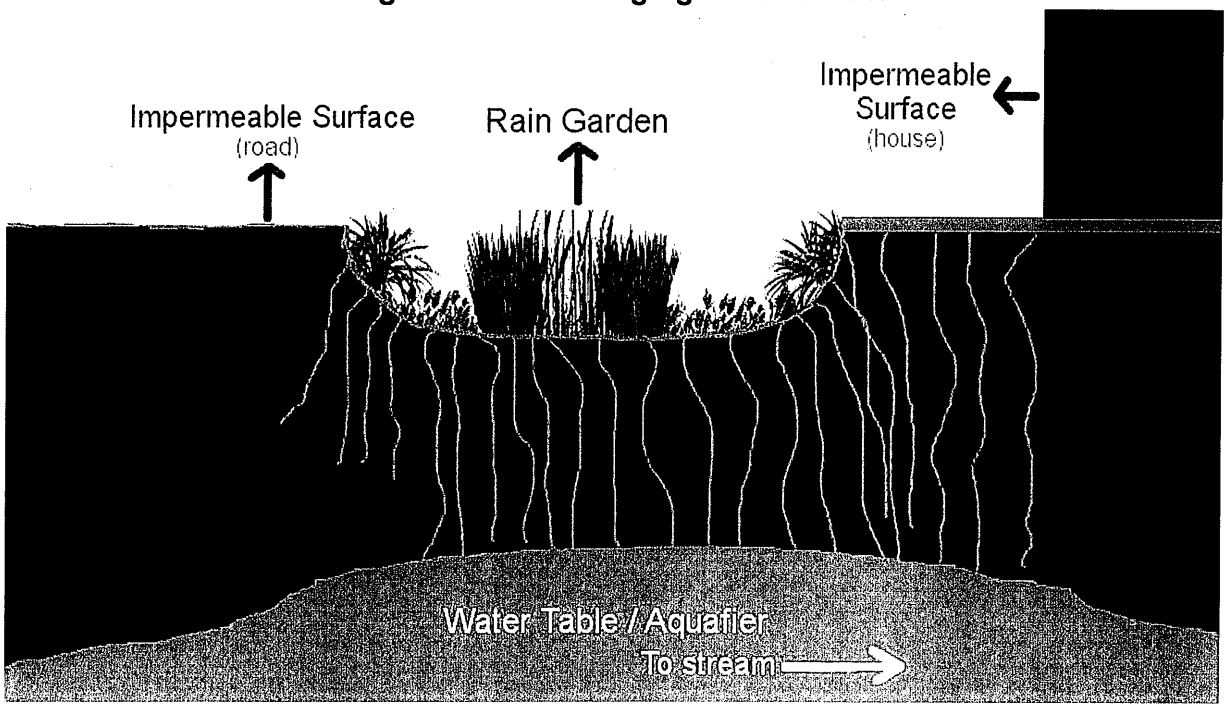
The Village has embarked on various sustainable landscaping projects. Rain gardens have been installed as part of the Woodlands Infrastructure project. Rain gardens offer a multitude of benefits which are outlined below.

4.1 – Woodland Rain Gardens

Recharges Groundwater

In traditional storm water systems, runoff is collected in catch basins under Village streets and is slowly diverted through a series of underground structures, eventually dispersing into local bodies of water including creeks, streams, rivers and lakes. In short, Hinsdale's runoff is sent to Salt Creek, Flagg Creek, the Des Plaines River and eventually Lake Michigan. Instead of sending storm water away through underground infrastructure, rain gardens offer an alternative solution that keeps water locally. Storm runoff is diverted into the gardens where water is utilized by plants and the excess slowly percolates down to the water table (aquifers).

Diagram 4a – Recharging Ground Water



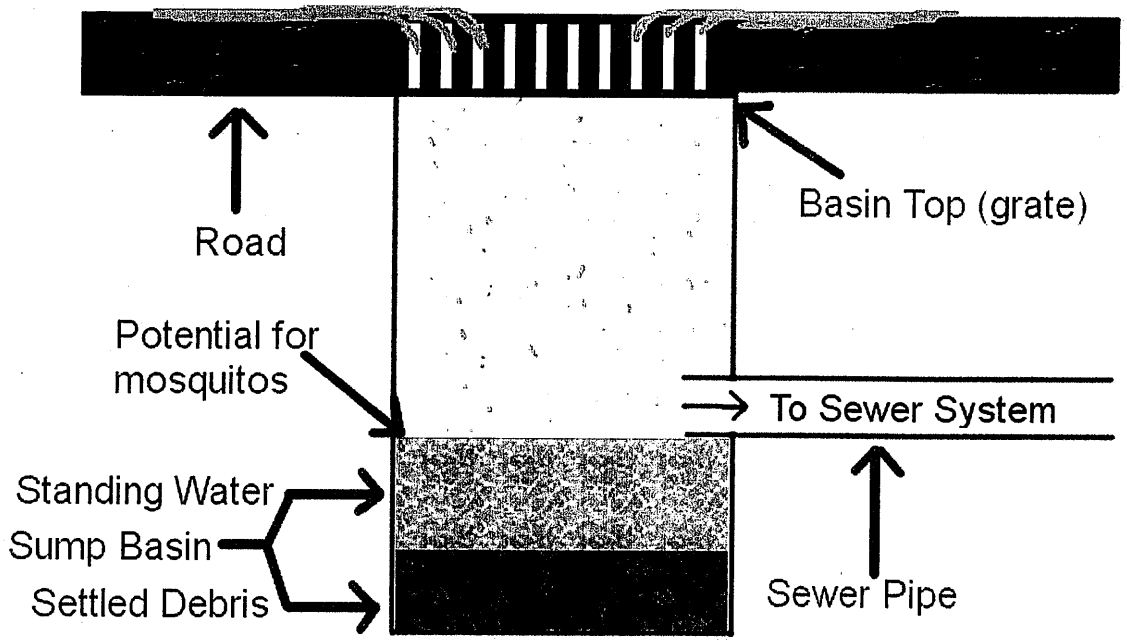
Filters Pollution

Roof tops, roads, bridges and parking lots are impermeable surfaces that rain water moves across, collecting pollutants in the process. Pollutants include dirt, dust, rubber and metal deposits, antifreeze, engine oil, pesticides, fertilizers, discarded cups, plastic bags, cigarette butts, pet waste, and other litter. As mentioned above, storm runoff is sent to local bodies of water, pollutants included. The ecosystem incorporated in the rain gardens assists in filtering out pollutants, especially petroleum based chemicals.

Reduces Mosquitoes

A mosquito needs 72 hours to complete metamorphosis in standing water. Traditional storm water systems contain catch basins where water is "captured" and eventually dispersed. A catch basin is designed to have a sump basin below the outgoing sewer plumbing. The sump basin functions as a collection area to keep debris out of the outgoing plumbing, thus preventing blockages. However the bottom of a catch basin often houses standing water, creating a site for mosquitoes to lay eggs. The Village has these catch basins treated through the mosquito abatement program. Rain gardens replace a traditional catch basin, thus reducing the need for treatment. Additional information pertaining to the Village's mosquito abatement program is provided later in this report. A well designed and maintained rain garden will completely drain before mosquito eggs have time to develop into adult mosquitoes.

Diagram 4b – Anatomy of a Catch Basin
Traditional Catch Basin



Wildlife Habitat

The palette for the Woodlands rain gardens includes various native plant species. Native plants provide food and shelter to beneficial insects and small animals, creating a balanced ecosystem. Native plants, insects and animals evolved together and have a symbiotic relationship (i.e. Monarch Butterflies lay eggs on Milkweed plants. Monarch larvae feed on the plant while adults pollinate which produces seed). There are many additional examples in which plants, insects and animals interact and create a harmonious relationship. Development has disturbed natural areas leaving many native plants, insects and animals in danger of extinction. Rain gardens will not completely reverse the adverse effects of suburban development but assist in creating a sustainable



Milkweed in seed at Jackson St

direction for future developments and help retain the current ecosystem.

The Woodlands rain gardens provide many benefits and are a model for best management practices. Moving forward the Village needs to consider the maintenance requirements necessary for garden upkeep. Over 30 rain gardens have been installed in Phase I of the Woodlands infrastructure project. A contractor has maintained these gardens during their two year establishment period. The two year contract will expire in the spring of 2015. The majority of the gardens are in good health; however, additional maintenance will be necessary on an annual basis. Future maintenance on Phase I rain gardens should be contracted to a professional that specializes in native plant maintenance. Parks Maintenance staff is occupied with routine park and central business district maintenance so adding the Woodland rain gardens is not feasible without adding additional personnel. The following is a list of annual maintenance which should be performed in the gardens:



Collected leaves in rain garden

- **Spring clean up** – cutting back spent plant material and removing debris
- **Mulch installation** – will help alleviate weed removal
- **Weed removal** – should be performed at least once per month
- **Water** – only necessary during times of extreme drought
- **Drain cleaning** – inspect and ensure all drainage systems are free of blockage and debris
- **Fall clean up** – leaf and debris removal

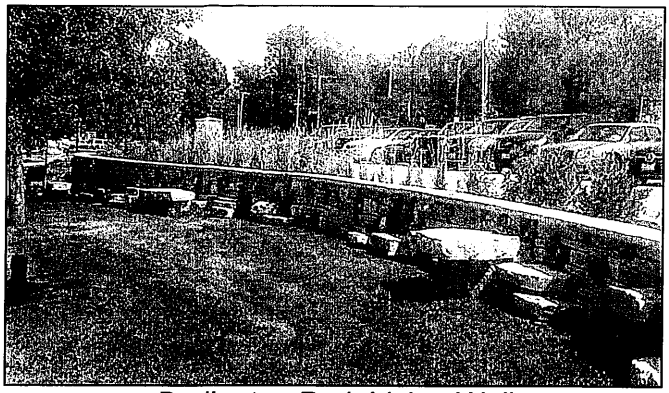
Maintenance considerations will also be necessary for future phases of the Woodlands project. There are many rain gardens installed on Village right-of-way in front of residences. It is imperative the Village continues proper maintenance to ensure that the quality of the gardens remains consistent with the character of the neighborhood.

On a few occasions, residents have expressed concern with rain garden plant material located in front of their homes. Village staff has urged resident cooperation and patience during the plant establishment period. Moving forward the Village should consider a policy regarding the rain gardens and resident involvement. The policy should outline the process required if residents wish to make changes to a garden in the right-of-way adjacent to their home, for example, they must gain approval from the Village and follow a selective plant palette, much like parkway tree planting. The Woodlands rain garden project is unique and innovative; however, the above considerations need to be discussed in order to preserve their intended aesthetics and function.

4.2 – Central Business District Sustainable Plantings

A living wall was constructed in Burlington Park in the fall of 2013. In the spring of 2014, irrigation was added to the wall and sustainable plants were installed. The Burlington Park wall offers many unique features. The primary function of the wall is to retain the grade change between Burlington Drive (cab stand) and Burlington Park. The wall also offers seating for park

patrons attending such events as Uniquely Thursdays or the Fine Arts Festival. Runoff from Burlington Drive also flows into the wall's planting bed through cut outs in the curb. The plant material and microorganisms in the soil offer the same benefits as the Woodlands rain gardens by recharging ground water, filtering pollution, reducing mosquitoes and providing a wildlife habitat. It is imperative to monitor the health of the plant material in the wall. 2014 was an excellent growing season but sustainable plants take multiple seasons to establish strong root systems. A strong root system will help plants in adverse conditions such as extreme temperatures.



Burlington Park Living Wall

In May of 2012, 13 business district planting beds were converted to sustainable landscaping. Sustainable plants require less maintenance which saves the Village water, staff hours and annual plant material. 13 of the 40 business district planting beds contain sustainable plants. The sustainable planting beds have alleviated some maintenance requirements but display less visual impact than the 27 tender annual planting beds (shown below).

Sustainable planting bed



Tender annual planting bed

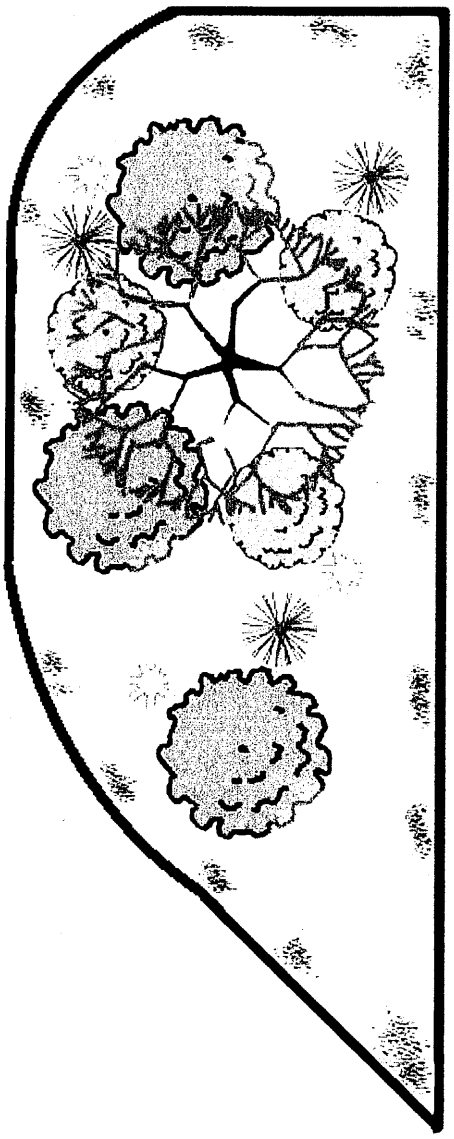
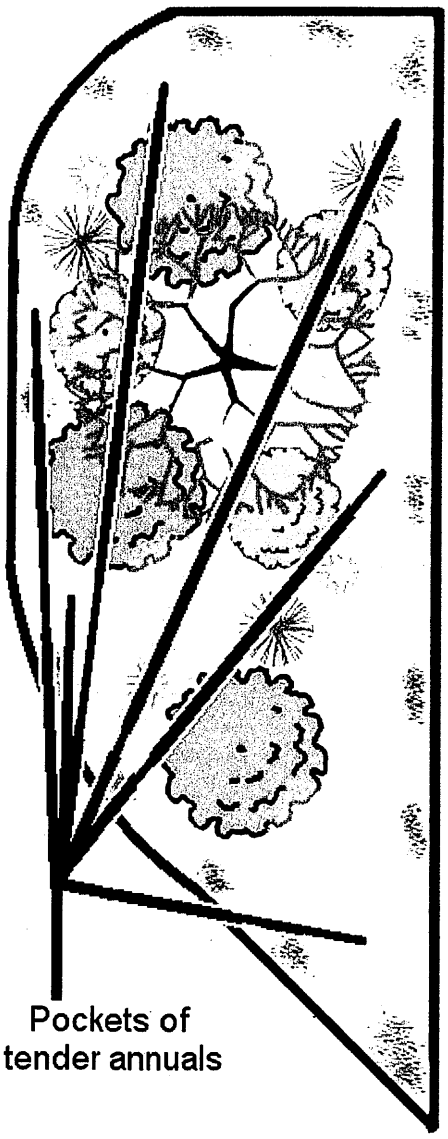


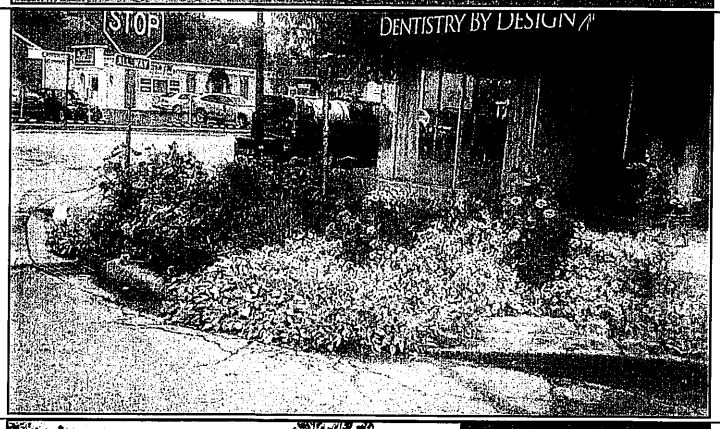
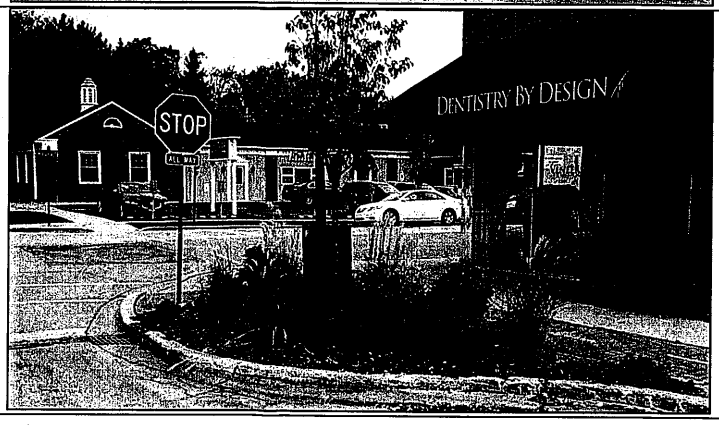
Pros	Cons
• Require less water • Bulbs/plants return every season • Reduced staff maintenance • Withstands adverse conditions	• Reduced flexibility • Less visual impact • Must be pruned to maintain aesthetic appeal

Pros	Cons
• High visual impact • Flexibility to try new plants	• Labor intensive • Requires significant amounts of water • Does not withstand extreme weather conditions

A new planting bed was constructed in the fall of 2013 at Chicago Avenue and Lincoln Street. This planting bed was designed as a trial and offers an alternative solution in which annual and sustainable plant material is combined to give a full season of effects with the lowest impact on budget and staff hours. All 40 planting beds in the central business district can convert to this combination style. There would be an initial investment to purchase sustainable plant material but

those costs could be recovered over the course of two to three seasons. Staff can explore this option in greater detail in 2015 and provide budget figures.

Lincoln Street and Chicago Avenue Combination Concept	
Sustainable planting base	Areas where tender annuals can be installed to provide additional color
	

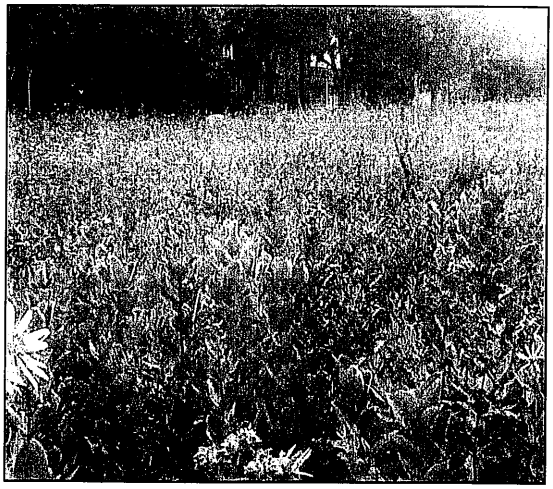
Annual and Sustainable Planting Bed Lincoln Street and Chicago Avenue	
Summer 2013- Village staff constructed a new planting bed in the fall of 2013. This planting bed helps bridge uniformity between the north and south portions of the central business district. This new planting bed also serves as a trial in which sustainable (perennial) and annual plant material are intermixed.	
Spring 2014- Tender annuals were installed in this planting bed in May of 2014. Annuals were incorporated with a foundation of sustainable (perennial) plants. By combining annual and sustainable material, the Village could reduce the amount water, labor and money contributed annually to the 40 planting beds located in the central business district.	
Summer 2014- A combination of tender annuals and perennial plant material actively growing in August of 2014. Tender annuals provide consistent color.	
Autumn 2014- In this photo, all tender annuals have been removed for the season. The remaining sustainable material adds autumn and winter interest.	

5 - Prairie Maintenance

Parks maintenance staff typically performs prescribed prairie burns at two locations. These locations are the Charleston Road Aquatic Garden and the Jackson Street Prairie. The Charleston Road Aquatic Garden is a 1.5 acre site located in the center of Charleston Road, off County Line Road (across from Katherine Legge Memorial Park). The Jackson Street Prairie is a 3 acre parcel located on the west side of Jackson Street between 7th and 8th Streets.

Prescribed burns are an effective form of weed control and also help to invigorate native plants. Prescribed burns can be conducted in the early spring before plant growth initiates, or in late fall/early winter after a hard frost occurs. Public Services staff postponed the 2014 prescribed burn at both the Charleston Road Aquatic Garden and Jackson Street Prairie. The burn was postponed because staff was utilized for winter clean up. Timing of a prescribed burn is sensitive and must be performed before native plants begin actively growing. Once the plants begin growing it is not recommended burning because the newly emerged tissues will be damaged by the extreme heat. Damaged tissues may hinder or stunt plant development resulting in a lack of seed production.

Staff considered attempting the prescribed burns in November of 2014 but decided against for two reasons. In middle to late November, Parks Maintenance staff is utilized for holiday decorating, thus making it difficult to schedule prescribed burns. Additionally, the Jackson Street Prairie provides screening for the adjacent residents against Route 83. If the prescribed burn were to occur in the autumn, Jackson Street residents would be without screening until plant growth occurred in May/June of 2015.



Jackson St Prairie – Summer 2014

Village staff removed invasive species from the Charleston Road Aquatic Garden once during the summer of 2014. The Jackson Street Prairie is in overall good health but some invasive species such as daylilies have rooted. A volunteer group has expressed interest in assisting the Village in removing these invasive species by hand. Staff will work with this group in an effort to help preserve the natural aesthetics of the prairie. Prescribed burns have been scheduled for the middle of March in 2015. Permits have already been granted by Illinois EPA and notification will be made via newspaper and letters to residents in close proximity.

6 - Mosquito Abatement

The Village's mosquito management program is completed by Clarke Mosquito Management, Inc. for the areas in DuPage County, and Des Plaines Valley Mosquito Abatement District for the areas in Cook County. Mosquito abatement services, which include surveillance, monitoring, larva and adult control (as needed), began in May and continued through September. Cases of West Nile Virus declined in 2014. A total of 39 human cases occurred in Illinois.

Clarke Mosquito Management has introduced a new portfolio of larvicides that contain naturally derived active ingredients. The product is named Natular and contains Spinosad, a product derived from a naturally occurring soil bacterium. Spinosad alters the function of insect receptors. Natular is the first larvacide evaluated as a Reduced Risk product by the EPA. Clarke

utilized Natular in catch basin treatments during the 2014 season. Additional information can be located in the annual report provided by Clarke, which is attached to this IPM report.

7 - Annual Pest Management Review Meeting

The November 1995 ordinance requires an annual review meeting to be held by the Environment and Public Services committee sometime before the end of February. The Annual Pest Management Review meeting shall specifically consider the issue of chemical pesticide use on Village property, alternative means for the management of pests on Village property and any recommendations of the Pest Management coordinator concerning pest management on Village property. The tentative date for this meeting will be Tuesday, February 17th, 2015. Any technical or scientific questions regarding the compliance report be submitted in writing, no less than seven days before the IPM Review Meeting. It is appropriate that the Village Board of Trustees make a motion to approve the report. Proper notice will be given in local media.

8 - Proposed 2015 IPM Maintenance Schedule

February 9th, 2015

a. IPM Annual Review Meeting

March 2nd, 2015

a. Seek permission to conduct prairie burns
b. Submit prairie burn notification to Village of Hinsdale newspaper of general circulation
c. Notify neighboring residents of upcoming prairie burns

March 17th, 2015

a. Conduct prairie burns on Jackson St and Charleston Rd (weather permitting)

April 1st, 2015

a. Begin aeration program
b. Over seed depleted turf areas
   Rate: Varies per application
c. Ash tree soil injections
   Type: Xytect (EPA Reg 42750-117-74779)
   Rate: 1.6 oz per 24-48" diameter

April 13th, 2015

a. Spring Fertilization Program
   1. Apply as needed based on action thresholds
      Type: Lesco 32-0-16
      Rate: 0.5lbs N/1000ft²

June 1st, 2015

a. Elm tree inoculation program
   Type: Arbortech (EPA Reg 100-892)
   Rate: 12 fl oz per 5inches of diameter
b. Ash tree injections
   Type: Tree-äge (EPA Reg 100-1309-74578)
   Rate: 10-15 ml of product per inch of diameter

c. Mosquito abatement program
    Type: VectoBac (EPA Reg 2724-375)
    Rate: 0.25-2qts/acre
    Type: Altosid (EPA Reg 1021-1688-8329)
    Rate: 1 briquet/100ft² up to 2 ft water depth
    Type: Anvil (EPA Reg 1021-1688-8329)
    Rate: 1.9 oz/min at 5mph
d. Second round of aeration program

August 3rd, 2015

a. Third round of aeration program
b. Over seed depleted turf areas
    Rate: Varies per application
c. Athletic field maintenance
    1. Top dress resting athletic fields with organic materials

September 14th, 2015

a. Fall fertilization program
    1. Apply as needed based upon action thresholds
        Type: Lesco 24-0-16
        Rate: 1lbs N/1000ft²
b. Fall weed control
    1. Apply as needed based upon action thresholds
        Type: Tri-Power selective herbicide

November 2nd, 2015

a. Fourth round aeration program
b. Dormant seed depleted turf areas
    Rate: Varies per application
c. Late fall fertilization program (excluding seeded areas)
    Type: Lesco 32-0-16
    Rate: 1.5lbs/1000ft²

9 – Grounds Maintenance History

A= Aerate | F= Fertilize | W= Weed Control | S= Over Seed | T= Topdress

		SPR 2005	FALL 2005	SPR 2006	FALL 2006	SPR 2007	FALL 2007	SPR 2008	FALL 2008	SPR 2009	FALL 2009	SPR 2010	FALL 2010	SPR 2011	FALL 2011	SPR 2012	FALL 2012	SPR 2013	FALL 2013	SPR 2014	FALL 2014
1	MEMORIAL BUILDING																				
	NORTH	AF	AF	AF	AF	S	AF	WA	FAS	AFW	AF	AFS	AFWS	AFS	AFWS	AFS	AFW	AF	AFWS	AF	F
	SOUTH	AF	AF	AF	AF		AF	WA	FAS	AFWO	AFO	AFOS	AFWS	AFOS	AFWS	AFOS	AFW	AF	AFWS	AF	F
2	BURLINGTON PARK	AF	WAFS	AO	AF		AF	WA	FAS	AFW	AF	AF	AFWS	AF	AFWS	AF	FW	AF	AFW	AF	FW
3	SYMONDS DRIVE	F	WF	F	WSF				F	FW	F	F	F	F	F	F		F	FW		F
4	POLICE/FIRE BLDG	F		F	F		F	A	WFS	AF	AFW	F	F	F	F	F		F	FW		F
5	WATER PLANT																				
	WEST OF PLANT	F	F	F	F		F		WAF	AF	AF	F	F	F	F	F		F			
	S ALONG SYMONDS	F	F	F	F				WF	AF	AF	F	F	F	F	F		F			
	N OVER RESERVOIR	F	F	F	F		F	A	WAF	AF	AFS	AF	AF	F	AF	F		F		A	
6	PW GARAGE	F	WFS	F	WSF		F		WF	F	F	F	F	F	F	F					
7	BRUSH HILL	F	F	F	F		F	A	WAFS	AF	AFW	AF	AF	F	AF	F		F	F		F
8	PEIRCE PARK																				
	FAR EAST - N	AF	AF	AF	AF	A	AF		A	F	F	F	AF	F	AF	F	AF		FW		F
	NEAR EAST - N	AF	AF	AF	AF	A	AF		A	F	F	F	AF	F	AF	F	AF		FW		F
	FAR EAST - S	AF	AF	AO	AO	A	F		A	F	F	F	AF	F	AF	F	AF		FW		F
	NEAR EAST - S	AF	AF	AO	AO	A	AF		A	F	F	F	AF	F	AF	F	AF		FW		F
	PASSIVE AREAS	AF	F	F	F		F	A	WA	F	AFS	F	AF	F	AF	F	AF		FW		F
	WEST FIELD	AF	AF	AF	AF	A	F		A	F	F	F	AF	F	AF	F	AF		FW		F
9	RAVINE & CTY LINE	F	F	F	F		F		F	FW	F	F	F	F	F	F					F
10	RAVINE & OAK	F	F	F	F		F		F	FW	F	F	F	F	F	F					F
11	YORK & WALKER	F	F	O	F		F														
12	MADISON @ OGDEN	F		F			F														
13	BURNS FIELD																				
	ICE RINK	A						W	FA	AF	AF	F	AFWS	AF	AF	AF			F	F	
	SOCCER AREA	AF	WAFS	AF	WASF	S	AFS	W	FA	AF	AF	F	AFWS	AF	AF	AF			F	F	
	PLAYGROUND	AF	F	F	F		F		A	AF	AF	F	AF	F	F	F			F	F	
	FRINGE	F	WFS	F	WSF		F	W	A	AF	AF	F	AFW	F	F	F			F	F	
14	STOUGH PARK																				
	ICE RINK	AF		F		S	AFS	A	WAF	AF	AF	F	AFWS	F	AFS	F	AFS		A,F,S	F	AFW
	RAILROAD BANK	AF	F	F	F		F	A	WAF	AF	AF	F	AFS	F	AF	F	AFS		F	F	FW

	EAST PASSIVE	AF	FWS	F	WSF		F	A	WAF	AF	AF	F	AFS	F	AF	F	AFS		A,F,S	F	FW
	CENTRAL PASSIVE	AF	F	F	ASF		F	A	WAF	AF	AF	F	AFS	F	AF	F	AFS		A,F,S	F	FW
15	W HINSDALE STA	F	FS	F	WSF														FW	F	
16	JACKSON: 4TH - 8TH	F	F	F	F		F		F	F	AFWS	F	F	F	F	F					F
17	JACKSON PRAIRIE	F	F	O	O	S		S													
18	MELIN PARK	F	F	AF	F	S	AFS	AO	AO	AOS	AOS	O	AS	O	AS	O	AS				A
19	DIETZ PARK	F	F	AF	WFS		AFS		AF	AF	AFWS	F	AFS	F	AFS	F	AFS		F	F	AFW
20	ROBBINS PARK																				
	NE - NORTH	AF	AF	AF	AF	AS	AFS	WA	WAF	AFW	AFS	F	AFS	AF	AFWS	AF	AFS		AF	F	FW
	NE - SOUTH	AF	AF	AF	AF	AS	AFS	WA	WAF	AFW	AFS	F	AFS	AF	AFWS	AF	AFS		AF	F	FW
	CENTRAL	AFS	FS	F	WFS	AS	AFS	WA	WAFS	AFWS	AFWS	F	AFS	AF	AFWS	AF	AFS		F	F	FW
	SOUTHWEST	AF	AF	F	AF	S	AFS	WA	WAF	AFW	AFS	F	AFS	AF	AFWS	AF	F		F	F	FW
	PARKWAYS	AF	F	F	F		F	WA	WAF	AFW	AFS	F	AFS	AF	AFWS	AF			F	F	FW
21	SWIMMING POOL																				
	NORTH	F	F	F	F		F		WAF	F	F	F	AFS	F	AFS	F		F			
	SOUTH	F	F	F	F		F		WF	F	F	F	AFS	F	AFS	F		F			
	WEST	F	F	F	F		F		WF	F	AF	F	AFS	F	AFS	F		F	A		
22	EHRET PARK	F	F	F	F		F	WA	F	AF	AFS	F	F	F	AFWS	F			A,S	F	
23	HINS: STOUGH-GARF	F	WFS	F	F														FW		
24	ELEANOR'S PARK	F	F	F	F		F		A	F	F	F	AF	F	F	F		F	F		F
25	CHICAGO @ BNRR	F	F	F	F					F	F	F	F	F	AFWS	F			FW		F
26	HIGHLAND PARK																				
	PASSIVE	F	F	F	F		F	WA	WAF	AF	AFS	F	F	F	AFWS	F		F	FW		F
	PARKWAYS	F	F	F	F		F	WA	WAF	AF	AFWS	F	F	F	AFWS	F		F	FW		F
27	VEECK PARK	ASF	AF	AF	AWSF	AS	AFS	A	WAFS	AF	AFS	F	AFS	F		F	AFWS		F	F	AT
28	CHIC@ PRINCETON	F	F	F	AF		F	W	A	F	F	F	F	F	F	F					F
29	1ST & PRINCETON	F	F	F	F		F	W	A	F	F	F	F	F	F	F		F	A		F
30	3RD & PRINCETON	F	F	F	F		F	W		F	F	F	F	F	F	F		F	A		F
31	COLUMBIA: 1ST-3RD	F	F	F	F		F		F	F	F	F	F	F	F	F		F			F
32	BROOK PARK																				
	PLAYING FIELD	AF	F	F	F		AF		AFS	AFWS	AFWS	AFS	AFS	AFS	AFS	AFS	F		AF	F	FWT
	FRINGE AREAS	F	FWS	F	F		F		AFS	AFW	AFW	F	AFS	F	AFS	F	F		F	F	FWT
33	6TH & PRINCETON	F	F	F	F		F	W	A	F	F	F	F	F	F	F			A		
34	7TH & HARDING	F	F	F	F		F		F	F	F	F	F	F	F	F					
35	WOODLAND PARK	F	FWS	F	WSF		F			FW	F	F	F	F	AFWS	F		F	A		
36	TAFT @ 55TH		F		F																

37	7TH & WILSON		F		F		F		F	F	F	F	F	F	F	F					
38	CLEVELAND @ 55TH		F		F																
39	WOODLAND DR ISLE	F	FWS	F	F		F	W	AF	F	F	F	F	F	F	F			A		
40	DALEWOOD ISLAND	F	F	F	F				F	F	F	F	F	F	F	F					
41	COUNTY LINE CT								F												
42	PAMELA CIRCLE																				
43	CHARLESTON RD	F	F	F	WF		F	S	AF	AFW	AF	F	F	F	F	F					
44	KLM PARK																				
	NEAR BUILDINGS	F	WFS	F	AWSF		F	W	AF	AF	AFWS	F	AFS	F	AFWS	F	F				FW
	CONCERT HILL	AF	AF	F	AF	AS	F	W	AF	AF	AFW	F	AF	F	AFWS	F	F				F
	NORTH OF CREEK	AF	F	AF	F		F	W	AF	AF	AFW	F	AF	F	AF	F	AFS				AF
	EAST PLAY AREA	AF	AF	AF	AWF	AS	AFS	W	AF	AF	AFWS	F	AFS	F	AFWS	F					F
	SOUTH OF ROAD	AF	F	F	F		F	W	AF	AFO	AFO	F	AF	F	AFWS	F	F				AF
45	4TH ST ISLANDS	F	F	F	F		F		WAF	F	F	F	F	F	F	F	FW				F
46	OAK @ 9TH																				
47	ELM ; 9TH - 55TH																				
48	WASHINGTON CIRCLE	F	F	F	F		F	A	WAF	F	F	F	F	F	AFWS	F					
49	WASHINGTON LOT																		FW		
50	PARKWAYS @ HMS						F														
51	LINCOLN LOT																		FW		
52	VILLAGE LOT		WS																FW		
53	W OF POST CIRCLE				F														FW		
54	DUNCAN FIELD						F			A	A		A								
55	MONROE SCHOOL																		AS		
56	OAK SCHOOL																		AS		

10 - Acres of Activity

	SPRING 2007	FALL 2007	SPRING 2008	FALL 2008	SPRING 2009	FALL 2009	SPRING 2010	FALL 2010	SPRING 2011	FALL 2011	SPRING 2012	FALL 2012	SPRING 2013	FALL 2013	SPRING 2014	FALL 2014
FERTILIZATION	0.0	132.7	0.0	114.3	130.4	130.8	122.3	130.8	120.3	123.3	120.3	90.9	20.4	79.3	43.5	75.1
WEED CONTROL	0.0	0.0	43.0	47.3	31.9	63.4	0.0	24.9	0.0	45.8	0.0	22.3	0.0	19.2	0.0	25.5
SEEDING	0.0	13.2	1.6	24.0	23.0	63.7	10.4	66.3	42.9	93.3	61.5	81.6	0.0	8.0	3.7	4.7
AERATE	45.7	38.0	50.9	119.8	111.4	111.4	9.1	112.2	28.2	106.7	38.7	90.9	3.7	18.0	10.3	30.7
TOPDRESS - BIOSOLIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	74.2	0.0	0.0	0.0	22.9

11 –Turf Evaluations (2014)

SITE LOCATION	May-14			Jul-14			Nov-14		
	TF DN	WD POP	AP	TF DN	WD POP	AP	TF DN	WD POP	AP
MEMORIAL BUILDING									
NORTH	3	3	3	3	3	3	3	4	3
SOUTH	4	3	3	4	3	3	4	4	3
BURLINGTON PARK	2	3	3	2	2	2	3	3	3
SYMONDS DRIVE	3	3	3	3	2	3	3	3	3
POLICE/FIRE BLDG	3	3	3	3	3	3	3	3	3
WATER PLANT									
WEST OF PLANT	4	4	4	4	3	3	4	4	4
S ALONG SYMONDS	3	2	3	3	2	3	3	2	3
RESERVOIR	3	3	3	2	3	2	3	3	3
PUB WORKS GARAGE	2	3	3	2	2	2	2	2	2
BRUSH HILL	2	3	3	2	2	2	2	2	2
PEIRCE PARK									
FAR EAST FIELDS	4	4	4	3	3	3	3	3	3
NEAR EAST FIELDS	4	4	4	4	4	4	4	4	4
PASSIVE AREAS	3	3	3	2	3	3	3	3	3
WEST FIELD	4	3	3	4	4	4	4	4	4
RAVINE & CTY LINE	4	3	3	4	3	3	4	3	3
RAVINE & OAK	4	3	3	4	3	3	4	4	4
YORK & WALKER	2	2	2	N/a Construction			3	3	3
MADISON @ OGDEN	3	3	3	3	2	2	3	2	3
BURNS FIELD									
ICE RINK	2	2	2	3	2	2	2	2	2
SOCCER AREA	3	3	3	3	3	3	3	3	3
PLAYGROUND	3	2	3	3	3	3	3	3	3
FRINGE	3	3	3	4	2	3	4	3	3
STOUGH PARK									
ICE RINK	3	3	3	3	2	2	3	3	3
RAILROAD BANK	2	2	2	2	2	2	2	2	2
EAST PASSIVE	2	3	2	2	2	2	3	3	3
CENTRAL PASSIVE	3	3	3	3	2	3	3	3	3

W HINSDALE STA	2	2	2	1	2	1	2	2	2
JACKSON: 4TH - 8TH	3	3	3	2	3	3	3	3	3
JACKSON PRAIRIE	3	3	3	3	3	3	3	3	3
MELIN PARK	4	3	3	4	3	3	4	3	3
DIETZ PARK	2	1	2	2	2	2	3	3	3
ROBBINS PARK									
NE - NORTH	2	3	3	3	2	2	3	3	3
NE - SOUTH	3	2	3	3	2	2	2	3	3
CENTRAL	2	2	2	3	2	2	2	3	3
SOUTHWEST	2	2	2	3	2	2	2	3	3
PARKWAYS	2	3	2	2	2	2	3	3	3
FOOTBALL	3	3	3	3	3	3	2	3	3
SWIMMING POOL									
NORTH	3	3	3	2	3	3	3	3	3
SOUTH	3	3	3	3	3	3	3	3	3
WEST	2	3	3	3	3	3	3	3	3
EHRET PARK	2	3	3	2	3	3	2	3	3
HINS: STOUGH - GARF	2	3	3	2	3	3	2	2	3
ELEANOR'S PARK	3	3	3	3	3	3	4	3	3
CHICAGO @ BNRR	4	3	3	4	2	3	4	3	3
HIGHLAND PARK									
PASSIVE	3	4	3	3	3	3	3	3	3
PARKWAYS	3	2	3	3	2	3	3	3	3
VEECK PARK	4	4	3	3	3	3	2	3	3
CHICAGO @ PRINCE	4	3	3	4	3	3	4	3	3
1ST & PRINCETON	2	3	3	2	3	3	2	3	3
3RD & PRINCETON	2	3	3	2	3	3	3	3	3
COLUMBIA: 1ST - 3RD	3	3	3	3	3	3	3	3	3
BROOK PARK									
PLAYING FIELD	2	2	2	2	1	2	2	3	3
FRINGE AREAS	2	3	3	2	2	2	3	3	3
6TH & PRINCETON	4	4	4	3	3	3	3	3	3
7TH & HARDING	2	2	2	2	2	2	2	3	2
WOODLAND PARK	2	3	3	2	2	2	3	3	3
TAFT @ 55TH	N/a Construction			N/a Construction			3	3	3
CLEVELAND @ 55TH	N/a Construction			N/a Construction			No Turf		
WOODLAND DR ISLES	2	2	2	N/a Construction			2	2	2
DALEWOOD ISLAND	3	2	2	2	2	2	2	2	2

COUNTY LINE CT	2	2	2	2	2	2	2	2	2
CHARLESTON RD	3	2	3	3	3	3	3	3	3
KLM PARK									
NEAR BUILDINGS	2	3	2	2	3	2	2	3	2
CONCERT HILL	3	3	3	3	3	3	3	3	3
NORTH OF CREEK	2	2	2	2	2	2	2	2	2
EAST PLAY AREA	2	3	3	2	3	3	2	3	3
SOUTH OF ROAD	3	3	3	3	3	3	3	3	3
4TH ST ISLANDS	4	3	3	3	3	3	3	3	3
OAK @ 9TH	3	2	3	3	3	3	3	3	3
ELM ; 9TH - 55TH	3	2	3	3	2	3	3	2	3
WASHINGTON CIRC	3	3	3	3	3	3	3	3	3
WASHINGTON LOT	2	2	2	1	1	1	1	1	1
PARKWAYS @ HMS	2	2	2	2	2	2	3	3	3
LINCOLN LOT	2	2	2	2	2	2	2	3	2
VILLAGE LOT	2	2	2	2	2	2	2	2	2
W OF POST CIRCLE	2	3	3	2	3	3	2	3	2
DUNCAN FIELD	N/a - Construction			N/a - Construction			N/a - Construction		

12 – Weather Data

2013-2014 WEATHER DATA

2014 PRECIPITATION TOTALS IN INCHES

		AVERAGE	OBSERVED	
JAN	2014	1.73	2.82	163%
FEB	2014	1.79	2.48	139%
MAR	2014	2.50	1.71	68%
APR	2014	3.38	2.84	84%
MAY	2014	3.68	4.98	135%
JUNE	2014	3.45	7.81	226%
JULY	2014	3.70	2.14	58%
AUG	2014	4.90	7.30	149%
SEPT	2014	3.21	2.71	84%
OCT	2014	3.15	2.48	79%
NOV	2014	3.15	1.41	45%
DEC	2014	2.25	0.26	12%
ANNUAL TOTAL		36.89	38.94	106%

2014 TEMPERATURES IN °F

		AVERAGE	OBSERVED	
JAN	2014	23.8	15.7	66%
FEB	2014	27.7	17.3	62%
MAR	2014	37.9	31.7	84%
APR	2014	48.9	48.5	99%
MAY	2014	59.1	60.4	102%
JUNE	2014	68.9	70.9	103%
JULY	2014	74.0	70.4	95%
AUG	2014	72.4	73.7	102%
SEPT	2014	64.6	63.9	99%
OCT	2014	52.5	52.00	99%
NOV	2014	40.3	33.60	83%
DEC	2014	27.7	33.10	119%
				92.84%

2013 PRECIPITATION TOTALS IN INCHES

		AVERAGE	OBSERVED	
JAN	2013	1.73	3.63	210%
FEB	2013	1.79	2.96	165%
MAR	2013	2.50	2.00	80%
APR	2013	3.38	8.68	257%
MAY	2013	3.68	4.96	135%
JUNE	2013	3.45	6.23	181%
JULY	2013	3.70	2.22	60%
AUG	2013	4.90	1.69	34%
SEPT	2013	3.21	2.57	80%
OCT	2013	3.15	3.12	99%
NOV	2013	3.15	2.09	66%
DEC	2013	2.25	0.70	31%
ANNUAL TOTAL		36.89	40.85	111%

2013 TEMPERATURES IN °F

		AVERAGE	OBSERVED	
JAN	2012	23.8	26.6	112%
FEB	2012	27.7	26.1	94%
MAR	2012	37.9	32.6	86%
APR	2012	48.9	46.9	96%
MAY	2012	59.1	61.0	103%
JUNE	2012	68.9	68.5	99%
JULY	2012	74.0	73.2	99%
AUG	2012	72.4	73.0	101%
SEPT	2012	64.6	67.2	104%
OCT	2012	52.5	53.1	101%
NOV	2012	40.3	37.5	93%
DEC	2012	27.7	22.9	83%
				97.60%

FIGURES WERE OBTAINED FROM THE NATIONAL WEATHER SERVICE

Linda Chalker-Scott, Ph.D., Extension Horticulturist and Associate Professor,
Puyallup Research and Extension Center, Washington State University

The Myth of Weed-Killing Gluten:
"Corn meal gluten is an effective organic herbicide"

The Myth

In terms of a holy grail, a safe and effective weed-and-feed product is what every landscape manager continually seeks. In the 1990's, such a product was reported and patented by researchers at Iowa State University. Corn gluten meal (CGM), the protein by-product of corn milling, is a high (10%) nitrogen, natural compound with documented success in reducing seed germination of many species. A pre-emergent herbicide, CGM inhibits root development during seed germination, at least partially by desiccating the soil and reducing water uptake.

Usage of CGM as a pre-plant herbicide and as a weed inhibitor in existing landscapes has exploded, especially within the organic gardening and farming communities. Corn gluten meal can be incorporated into the soil as a pre-plant treatment or broadcast over existing landscapes. Current recommendations for use include turf grass landscapes and commercial as well as residential small fruits and vegetable production. Though the drawbacks of the product are occasionally mentioned (specifically its cost and lack of control over existing weeds), they are overshadowed by the promise of an all-natural magic bullet.

The Reality

The principal researcher and patent-holder of CGM, Dr. Nick Christians, is cautious in his recommendation of CGM for weed control. He and his students and staff have published a number of papers in the scientific and popular literature. These researchers are careful to point out that CGM does not affect existing weeds, and that the nitrogen in CGM will benefit existing weeds as well as desirable plants. Therefore, inadequate weed removal prior to treatment can actually result in an increased weed problem.

CGM is not a selective product, nor is it effective on all weed types. Several species of weeds, flowers, and vegetables are inhibited by CGM, while others are not. Effectiveness in greenhouse trials generally increases with application rate (as does the cost).

While greenhouse trials in other parts of the country have demonstrated that CGM application can inhibit seed germination of a number of both weed and desirable species, field trials in these same locations often have not. Researchers in California studying weed control of containerized plantings report that CGM had little effect on either broadleaf or grass weed species. Use of mulch was more effective, and sub-irrigation was the best weed control strategy of all. Similarly, control of turf grass weeds was not affected by CGM, though the turf responded well to the addition of this high nitrogen fertilizer.

Washington State University researchers at the Mt. Vernon station found no differences in weed control on field-grown strawberries, though yield was slightly improved. The Iowa State group had similar disappointing results in their strawberry trials, with no significant differences in either weed control or strawberry yield even after multiple treatments with CGM.

Why the disparate results between greenhouse and field trials, or between different climatic regions? Part of the reason may lie in the mechanism of control. Since desiccation of the germinating seed is necessary for its demise, environmental conditions must first be perfect for seed germination and then for seedling

death. Weed seeds require adequate levels of moisture, warmth, and light to germinate and these factors vary among species. While it is relatively easy to control these conditions (and species composition) in the greenhouse, it is impossible to control them completely in a field situation. Seeds will germinate over the entire growing season, providing a continuous source of weeds. Secondly and perhaps most importantly, the soil cannot remain moist if CGM is to function as a desiccant. The Iowa State researchers found that "affected plants may recover and resume rooting" if the soil is moist enough to overcome the drying effects of CGM, and that a short drying period is critical between seedling germination and root establishment. In much of the coastal Western US, spring is generally the wettest season; hence it is not surprising that field-testing of CGM efficacy is not successful in these climates.

Finally, the cost of CGM is very high compared to other weed control strategies. This is not a one-time control strategy, and the Iowa State University research approach utilizes repeated applications throughout the season and from year to year. Recent prices on the Internet range from $30-$40/50 lb. bag not including shipping and handling. In some cases, shipping and handling costs exceed the stated price so that a 50 lb. bag could cost $100 ($2 per pound). With a recommended application rate of 20-40 lbs/1000 sq. ft., plus the need for repeated applications to improve effectiveness, costs can become prohibitive for all but the smallest landscapes.

Corn gluten meal does bind and release water, which may benefit a landscape in the drier parts of the year. It is also an excellent source of nitrogen, and a healthy lawn or landscape will be more resistant to weed invasion than an under-fertilized site. But there are much cheaper ways to maintain soil moisture, provide slow-release nutrients, and control weeds than using a product whose practicality thus far is questionable.

The Bottom Line

- Corn gluten meal (CGM) is a protein-based, natural product with potential pre-emergent herbicide activity
- CGM has no effect on established weeds
- CGM is not selective and can inhibit germination of desirable plant seeds as well as weeds
- Though it may be effective in the Midwest US, CGM is not as effective in other climate zones, such as those in the Western US
- There are no scientific data from field trials in the Western US to support the use of CGM in weed control
- Other environmentally friendly weed-control treatments (such as sub-irrigation, mulch, or soil solarization) are cheaper and often more effective than CGM

For more information, please visit Dr. Chalker-Scott's web page at http://www.theinformedgardener.com.



Village of Hinsdale

2014 Annual Report

Table of Contents

Introduction	Pg. 2
Seasonal Overview	Pg. 3
About West Nile Virus	Pg. 4
West Nile in the United States 2014	Pg. 4-5
West Nile in Illinois 2014	Pg. 6-9
Climatology and Mosquito Overview	Pg. 10
2014 O'Hare International Airport (Chicago) Weather Survey	Pg. 11
2014 Mosquito Light Trap Network Target Species Comparison	Pg. 12
Surveillance Network	Pg. 13
Light Trap Species Summary	Pg. 14
Light Trap Counts by Region, County and Community	Pg. 15
Light Trap by Trap Location	Pg. 16
Services Performed Year-To-Date & Services Invoiced per Contract	Pg. 17-18

Clarke Environmental Mosquito Management
2014 Annual Report

Introduction

The 2014 season came on the heels of one of the coldest and snowiest winters on record – and the rest of the summer followed suit, with cooler temperatures and significant precipitation, resulting in a sluggish West Nile season in most parts of the state.

While West Nile was present in Illinois, the numbers were far below the last two years, both in human cases and number of counties reporting the presence of the disease. West Nile is endemic to the area, so weather (temperature and precipitation) directly impact the prevalence and spread of the disease. Clarke remains committed to the Village of Hinsdale as its partner in working to suppress West Nile infection rates for the community now and in the future.

Service Contracts

Protecting the health and comfort of the residents of the Village of Hinsdale is our foremost mission at Clarke. Together with the Village of Hinsdale, Clarke has created and implemented an integrated pest management program specifically designed for the environment, concerns and needs of its residents. This annual report provides context for the various challenges faced by mosquito control professionals in the Village of Hinsdale, with detailed statistics on the weather, mosquito breeding habits and control efforts undertaken by Clarke in the area for use in evaluating the program and enhancing it in the future.

Innovation, Community, Sustainability

In everything we do, Clarke's goal is to preserve our environment for today and future generations. Through our work with the Village of Hinsdale, and in partnerships with research institutions and collaborators around the globe, we are committed to innovation that maintains the health and comfort of residents with a greener approach to protocols, products and technology. In 2012, Clarke was awarded the Illinois Governor's Sustainability Award for advancements in environmental protection through its work with cities like the Village of Hinsdale. Today, that partnership helps us achieve our goal of making communities more livable, safe and comfortable.

Seasonal Overview

3rd Snowiest Winter, Cool and Rainy Summer

From "Polar Vortexes" to a summer that came and went without much heat but plenty of rainfall, Illinois was definitely in a cooler, wetter cycle of weather. As mosquitoes are weather-dependent creatures, rainfall totals and area temperatures can significantly impact mosquito populations and the amplification of mosquito-borne disease.

Though large amounts of winter snow melt and significant early spring rains had officials anticipating above normal mosquitoes, cooler temperatures suppressed the impact of mosquito hatch-offs and kept mosquito activity below anticipated levels. This cycle of wet and cooler weather continued throughout the spring and early summer.

Despite July tying the record for coolest average temperatures (70.3 degrees), and unseasonal cold fronts moving through in August and September, 2014 will primarily be remembered as one of the rainiest (9th wettest on record).

Some weather highlights:

- From March to May, 60 percent of temps were below normal
- June rainfall 100 percent above normal
- July average temperature was 70.3 degrees, tying the record for coolest July.
- First recorded snowfall in Chicago on October 4.

About West Nile Virus

West Nile virus is primarily a mosquito-borne disease, which can cause West Nile encephalitis (swelling of the brain) and West Nile fever in humans. Though the majority of humans infected will not show symptoms, those who develop West Nile virus risk debilitating effects and possibly death. While the most severe cases and the highest risk of West Nile occur traditionally in people over 50 years of age or with compromised immune systems, all people who spend time outside are at risk of contracting the virus. The disease also affects birds, horses and other animals, with higher mortality rates.

West Nile Virus has spread rapidly across North America since it was discovered in the Western hemisphere, reports the U.S. Geological Survey. West Nile Virus swept from the New York City region in 1999 to almost all of the continental U.S., seven Canadian provinces and throughout Mexico and parts of the Caribbean by 2004. Of those infected, one in five will develop symptoms.

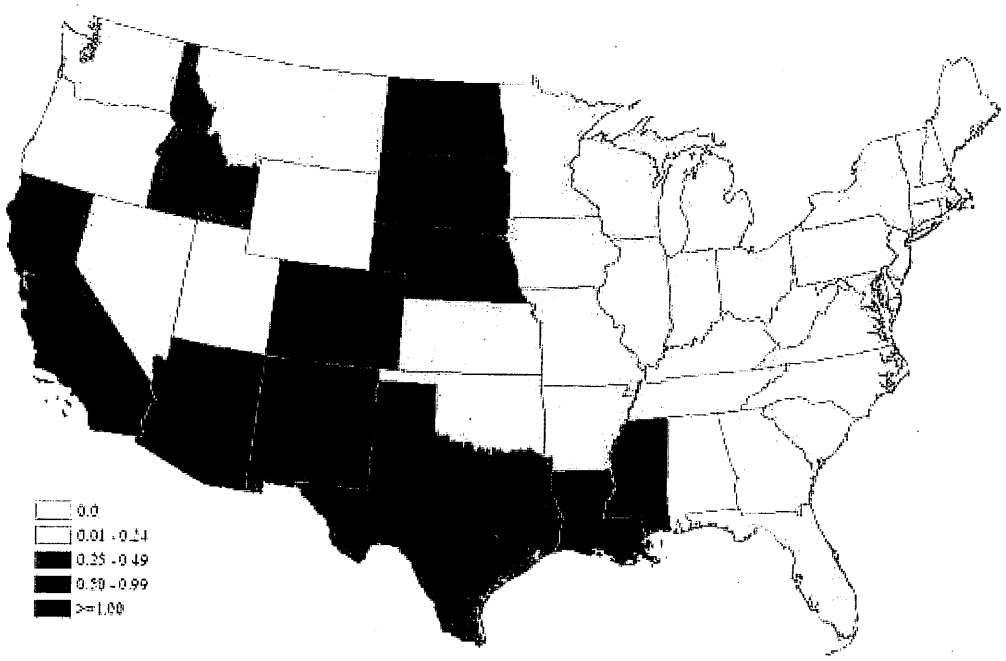
West Nile in the United States 2014

West Nile remained steady in the U.S. in 2014, with national human cases reaching 1,177, up slightly from 1,135 cases in 2013.

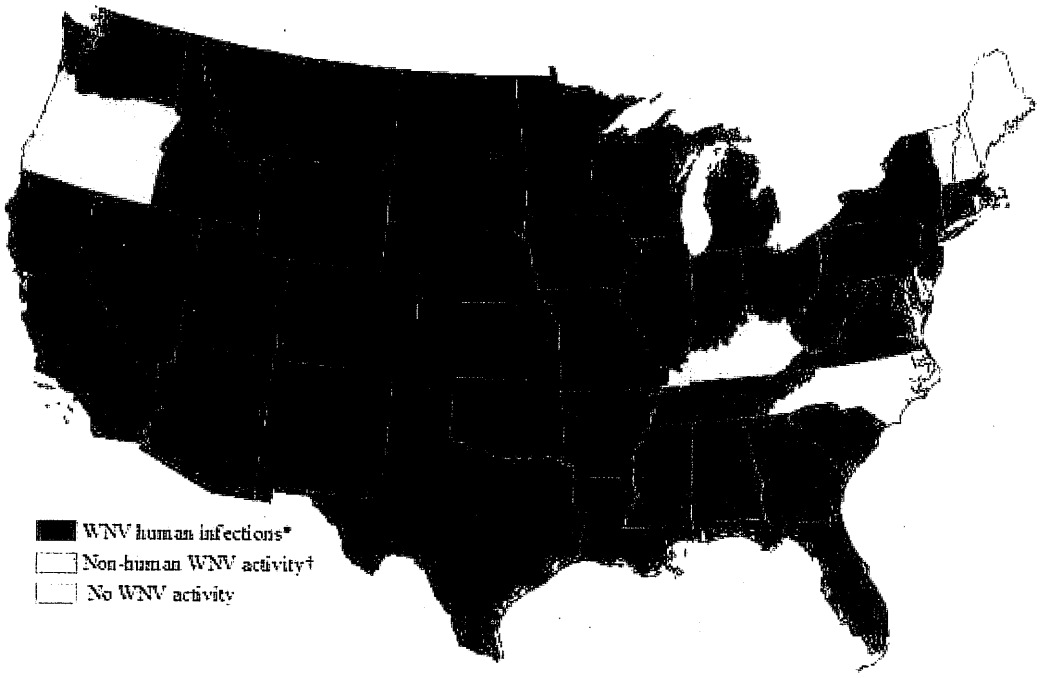
Illinois identified 19 cases of West Nile, down substantially from 74 human cases in 2013.

West Nile in the United States 2014

West Nile Virus (WNV) Neuroinvasive Disease Incidence reported to ArboNET, by state, United States, 2014 (as of September 30, 2014):



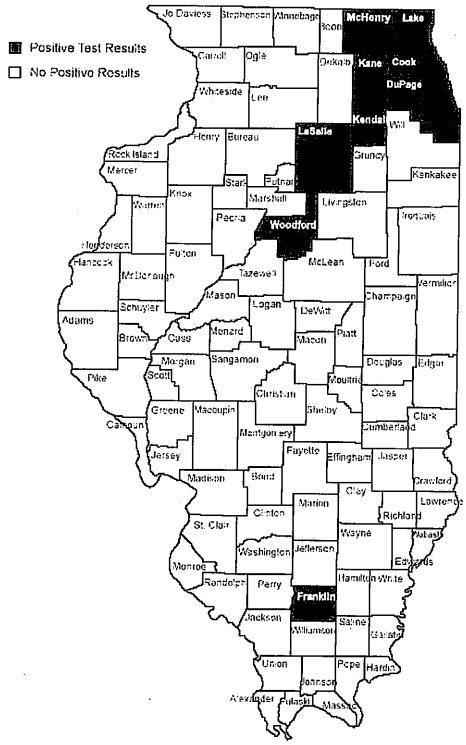
West Nile virus (WNV) activity reported to ArboNET, by state, United States, 2014 (as of September 30, 2014)



West Nile in Illinois 2014

Though West Nile was present in about three-quarters of Illinois of counties in 2013, its presence was detected in half of counties in 2014. Weather conditions in 2014 put a damper on most West Nile Virus amplification, as no prolonged hot, dry spells (prime West Nile Virus weather) were able to get a foothold. Fewer counties reported West Nile activity and significantly fewer cases of West Nile were detected.

2014 HUMAN CASE DATA



Counties with Lab Confirmed Cases of West Nile	
Cook	
DuPage	
Franklin	
Kane	
Kendall	
Lake	
LaSalle	
McHenry	
Woodford	

This year's statistics to-date are:

- 39 human cases (down from **91** in 2013)
- 3 fatalities (down from 8 in 2013)
- 48 counties reporting West Nile activity (down from 74 in 2013)
- 38 positive birds (down from 108 in 2013)
- 1,248 positive mosquito batches (down from 2,697 in 2013)
- no positive horses (down from 7 in 2013)

Below are the specific county West Nile virus statistics as of October 29, 2014 according to the Illinois Department of Public Health[1]

2014 Positive Birds, Mosquitoes, Horses and Other Mammals

County	American Crow	Blue Jay	Other Birds	Mosquito Batches	Horse	Other Mammals
BOONE	0	0	0	2	0	0
CHAMPAIGN	0	0	1	6	0	0
CLINTON	0	0	0	3	0	0
COOK	7	0	2	879	0	0
CUMBERLAND	0	0	1	0	0	0
DEKALB	0	0	0	13	0	0
DUPAGE	0	1	0	93	0	0
FRANKLIN	0	0	0	4	0	0
FULTON	0	0	1	3	0	0
GALLATIN	0	0	0	7	0	0
GRUNDY	0	0	0	6	0	0
HENRY	0	0	1	0	0	0
JACKSON	1	0	0	4	0	0
JERSEY	0	0	0	2	0	0
JOHNSON	0	0	0	1	0	0
KANE	2	0	0	23	0	0
KANKAKEE	1	0	0	6	0	0
KENDALL	0	0	1	14	0	0
KNOX	2	0	0	0	0	0
LAKE	1	0	0	29	0	0
LASALLE	0	0	0	1	0	0
LOGAN	1	0	0	0	0	0
MACON	0	0	0	19	0	0
MACOUPIN	0	0	0	7	0	0
MADISON	0	0	1	14	0	0
MCDONOUGH	0	0	0	2	0	0
MCHENRY	0	0	0	15	0	0
MCLEAN	2	0	0	7	0	0
MERCER	0	0	0	1	0	0

Reported by Illinois Department of Public Health on October 29, 2014

2014 Positive Birds, Mosquitoes and Other Mammals

County	American Crow	Blue Jay	Other Birds	Mosquito Batches	Horse	Other Mammals
MONROE	0	0	0	7	0	0
PEORIA	0	0	1	0	0	0
PERRY	0	1	0	1	0	0
PULASKI	0	0	0	1	0	0
ROCK ISLAND	0	0	0	1	0	0
SAINT CLAIR	0	0	0	22	0	0
SALINE	0	0	0	5	0	0
SANGAMON	0	0	0	4	0	0
SCHUYLER	0	0	0	1	0	0
STEPHENSON	1	0	0	0	0	0
TAZEWELL	0	0	0	5	0	0
UNION	0	0	0	1	0	0
WARREN	0	0	0	1	0	0
WASHINGTON	0	0	1	4	0	0
WHITE	0	0	0	3	0	0
WHITESIDE	1	0	1	1	0	0
WILL	0	0	2	27	0	0
WINNEBAGO	3	0	0	3	0	0
WOODFORD	0	0	1	0	0	0
TOTAL	22	2	14	1248	0	0

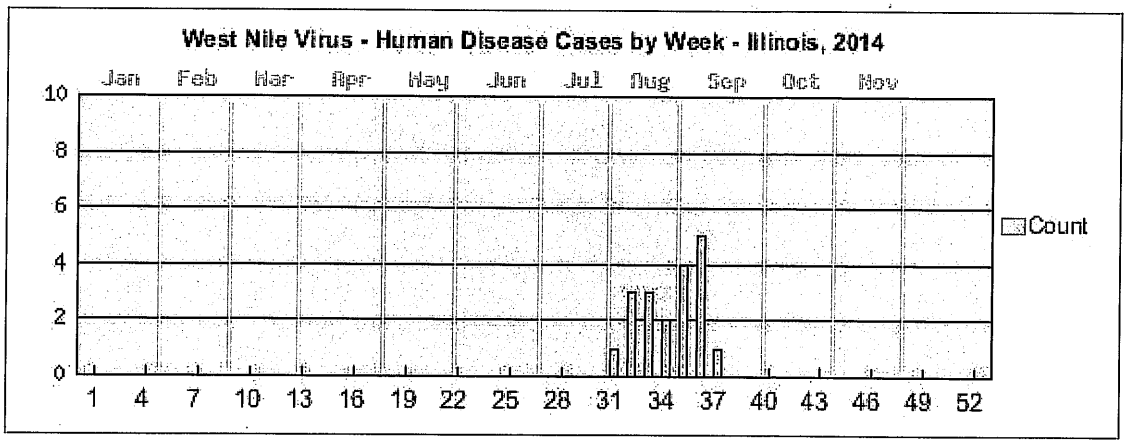
West Nile in Illinois 2014, cont.

Illinois first identified West Nile virus this year on May 29, with a positive bird in Henry County and a positive mosquito batch was identified in Madison County on May 30.

On August 8, the first human case of West Nile virus was reported in Cook County. The first human death was announced on September 18.

2014 West Nile Virus Illinois Human Disease Cases By Week (Reported to CDC as of October 21, 2014)

2014 Positive Birds, Mosquitoes, Horses, Human Cases and Human Fatalities



Climatology and Mosquito Overview

Special attention should be paid to weather conditions as weather has a huge impact on mosquito populations – with floodwater mosquitoes, rainfall determines if mosquito eggs will hatch, fierce storm can wash away egg rafts and variations in temperature can affect mosquito activity and larval development. In periods of hot, dry weather, water sources dwindle for vector species, and virus transmission can amplify, creating a greater percentage of infected mosquitoes.

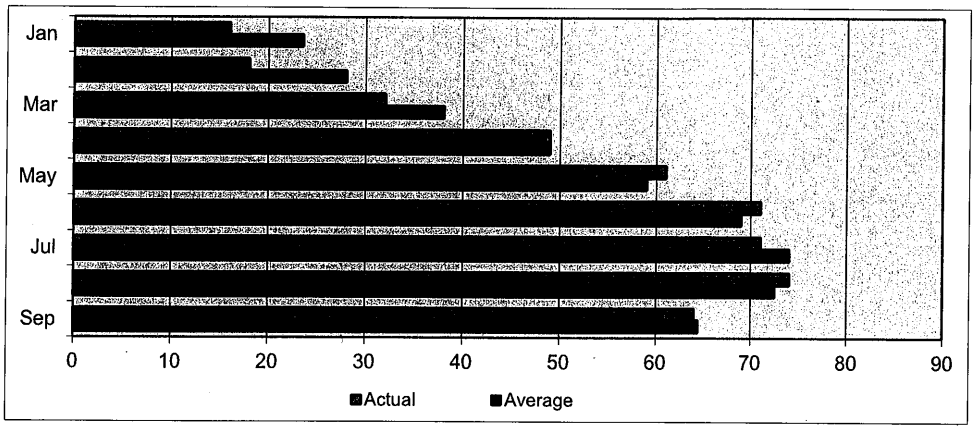
2014 weather highlights:

- April – Heavy rains, flooding, cool
- May -- Mild weather, below average rain
- June -- Cool temperatures, very wet
- July: Dry and cool temperatures
- August: Dry, very few 90+ temps
- September: Dry, unseasonable cool snaps

2014 O'Hare International Airport (Chicago) Weather Survey

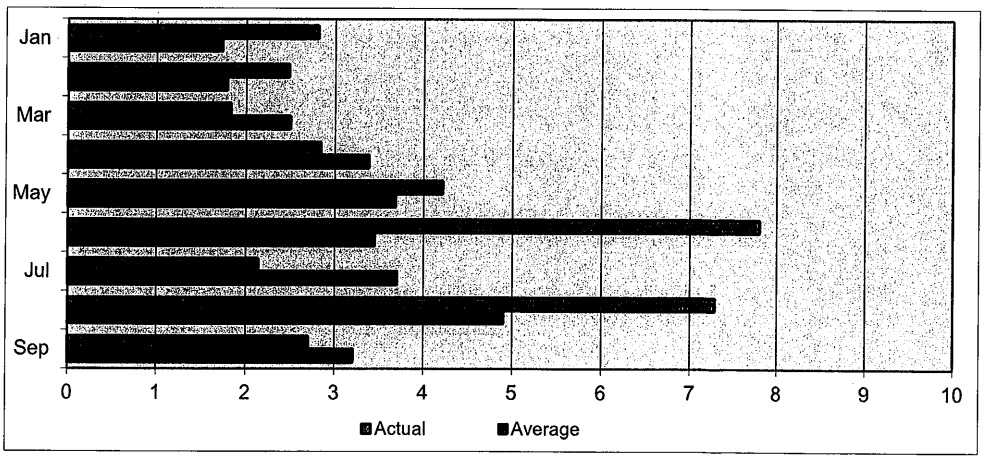
Temperature (degrees Fahrenheit)

	Sep	Aug	Jul	Jun	May	Apr	Mar	Feb	Jan
Actual	64	74	71	71	61	49	32	18	16
Average	64.5	72.5	74	69	59	49	38	28	23.5



Precipitation (inches)

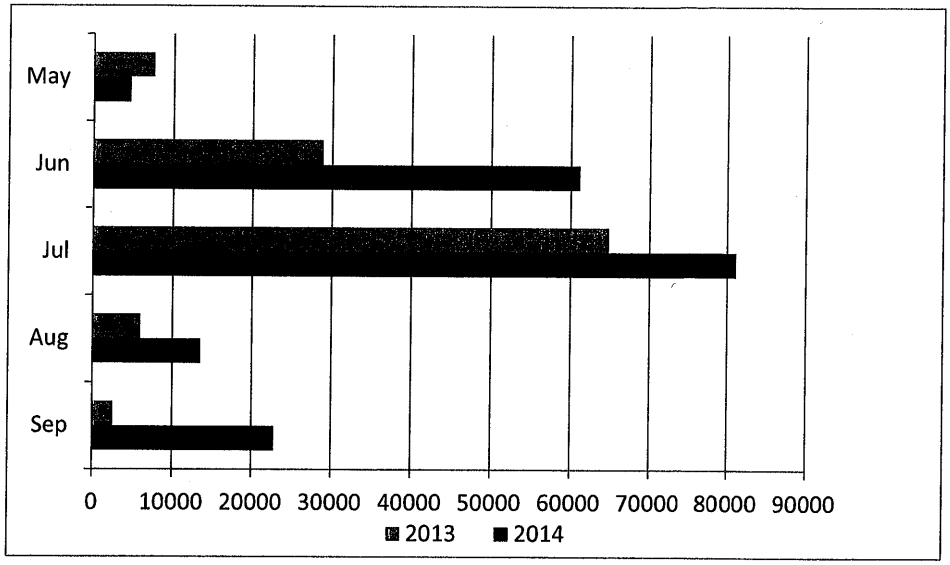
	Sep	Aug	Jul	Jun	May	Apr	Mar	Feb	Jan
Actual	2.71	7.3	2.14	7.81	4.21	2.84	1.83	2.48	2.81
Average	3.21	4.9	3.7	3.45	3.68	3.38	2.5	1.79	1.73



2014 Mosquito Light Trap Network Target Species Comparison

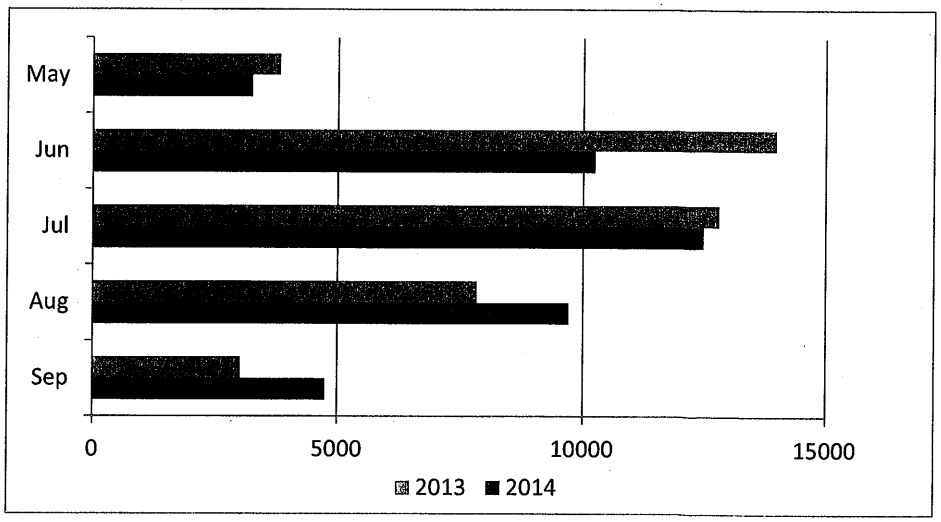
Aedes vexans

	Sep	Aug	Jul	Jun	May
2013	2587	5977	64851	28883	7536
2014	22883	13526	81264	61123	4618



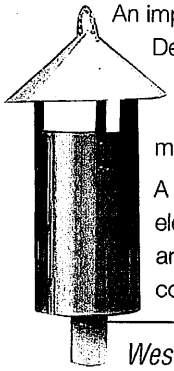
Culex pipiens and *Culex restuans*

	Sep	Aug	Jul	Jun	May
2013	3023	7839	12828	13990	3821
2014	4760	9716	12501	10249	3248



Surveillance Network

New Jersey Light Trap Network

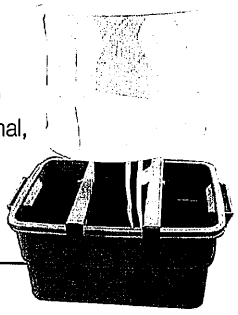


An important supplement to any mosquito control program is a New Jersey Light Trap. Developed in the 1930s, the trap helps determine species diversity and monitors mosquito populations. These traps are located in residential areas and are operated between dusk and dawn (the peak activity period for many species) and should be maintained each year to identify historic and habitual mosquito sites.

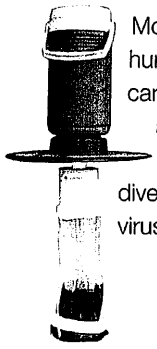
A 25-watt bulb in the trap attracts mosquitoes, which are drawn into the trap via an electric fan. Data generated by the trap catches serve several purposes: it confirms the arrival of predicted floodwater mosquito migrations, reflects the effectiveness of mosquito control efforts and identifies fluctuations in adult mosquito populations.

West Nile Virus Surveillance Trap

A vital tool in adult mosquito and arbovirus surveillance is the West Nile virus, or gravid, trap. Developed by the Centers for Disease Control and Surveillance, the trap primarily collects gravid (*Culex)* mosquitoes (principal vectors of West Nile virus), which makes it particularly effective in tracking the disease. A gravid female mosquito has taken a blood meal and is ready to lay her eggs. Typically, (*Culex)* mosquitoes search for water rich in organic material to lay their eggs. If they've obtained their blood meal from an infected animal, they can transmit the virus to their eggs. The mosquitoes are captured live, which allows us to test them for arboviruses and get an early indicator that the virus is present in the area.



Centers for Disease Control and Prevention (CDC) Trap



Mosquitoes looking for a blood meal are mainly attracted by carbon dioxide, exhaled by humans and animals. The CDC trap provides carbon dioxide as bait, though dry ice (frozen carbon dioxide), and a light source to attract female mosquitoes. This trap is set out at prime activity hours for the species targeted. A fan draws mosquitoes into a net and the live mosquitoes are trapped for arbovirus testing. CDC traps often show a very high species diversity and large overall mosquito numbers, indicating the presence of a mosquito-borne virus and relative indices of adult mosquito species.

Light Trap Species Summary

The following table summarizes the species composition from the light trap network operating in the Village of Hinsdale.

Trap #40: 19 E Chicago Ave, Hinsdale, IL

Light Trap Species Summary				
Species	*Females*	*Percent*	*Males*	*Percent*
Ae cinereus	0	0.0%	0	0.0%
Ae species	43	6.2%	104	34.9%
Ae vexans	272	39.4%	28	9.4%
An punctipennis	4	0.6%	0	0.0%
An quadrimaculatus	10	1.4%	0	0.0%
An species	2	0.3%	3	1.0%
Cq perturbans	0	0.0%	0	0.0%
Cx erraticus	1	0.1%	0	0.0%
Cx pipiens	6	0.9%	0	0.0%
Cx restuans	37	5.4%	5	1.7%
Cx salinarius	0	0.0%	0	0.0%
Cx species	266	38.5%	154	51.7%
Cx tarsalis	1	0.1%	0	0.0%
Cx territans	11	1.6%	0	0.0%
Cs inornata	0	0.0%	0	0.0%
Cs species	0	0.0%	0	0.0%
Mosquito, Misc.	1	0.1%	4	1.3%
Oc canadensis	0	0.0%	0	0.0%
Oc excrucians	0	0.0%	0	0.0%
Oc grossbecki	0	0.0%	0	0.0%
Oc japonicus	0	0.0%	0	0.0%
Oc stimulans	0	0.0%	0	0.0%
Oc triseriatus	5	0.7%	0	0.0%
Oc trivittatus	15	2.2%	0	0.0%
Oc. species	6	0.9%	0	0.0%
Or signifera	1	0.1%	0	0.0%
Ps ciliata	0	0.0%	0	0.0%
Ps columbiae	0	0.0%	0	0.0%
Ps ferox	0	0.0%	0	0.0%
Ur sapphirina	10	1.4%	0	0.0%
Total	**691**	**100.0%**	**298**	**100.0%**

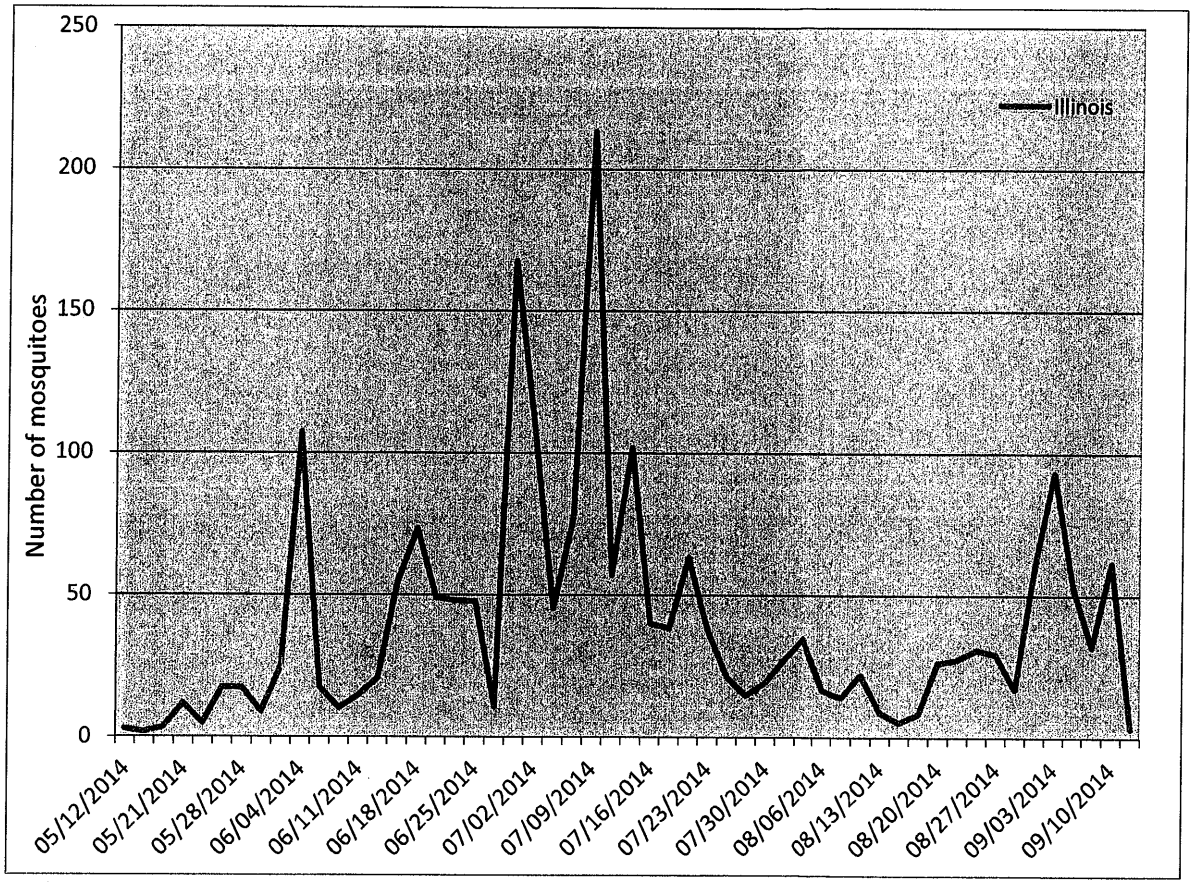
Total Number of Trap: 1 Average Number of Females/Trap Night: 15.36

Total Number of Trap Nights: 45 Number of Trap Malfunctions: *0*

Total Number of Mosquitoes: 989

Light Trap Counts by Region, County and Community

Light Trap Comparison Chart



Light Trap by Trap Location

Pool ID	Gravid Trap #	Address	Collection Date	Species	Count of Females	WNV Test	PCR
014-0013	D407	Robert Crown Center	06/03/2014	Culex misc spp	10	Negative	Negative
014-0063	D407	Robert Crown Center	06/10/2014	Culex misc spp	29	Negative	Negative
014-0131	D407	Robert Crown Center	06/17/2014	Culex misc spp	5	Negative	Negative
014-0170	D407	Robert Crown Center	06/24/2014	Culex misc spp	7	Negative	Negative
014-0222	D407	Robert Crown Center	07/01/2014	Culex misc spp	18	Negative	Negative
014-0293	D407	Robert Crown Center	07/08/2014	Culex misc spp	9	Negative	Negative
POOLED	D407	Robert Crown Center	07/15/2014	Culex misc spp	2	N/A	N/A
014-0393	D407	Robert Crown Center	07/24/2014	Culex misc spp	11	Negative	Negative
014-0472	D407	Robert Crown Center	07/29/2014	Culex misc spp	28	Negative	Negative
014-0551	D407	Robert Crown Center	08/05/2014	Culex misc spp	20	Negative	Negative
014-0655	D407	Robert Crown Center	08/12/2014	Culex misc spp	19	Negative	Negative
014-0748	D407	Robert Crown Center	08/19/2014	Culex misc spp	36	Negative	Negative
POOLED	D407	Robert Crown Center	08/26/2014	Culex misc spp	4	N/A	N/A
014-0905	D407	Robert Crown Center	09/03/2014	Culex misc spp	21	Negative	Positive
014-0987	D407	Robert Crown Center	09/09/2014	Culex misc spp	48	Positive	Positive
014-1038	D407	Robert Crown Center	09/17/2014	Culex misc spp	13	Negative	Negative
014-1062	D407	Robert Crown Center	09/23/2014	Culex misc spp	12	Negative	Negative
NO CATCH	D407	Robert Crown Center	09/30/2014	No catch	0	N/A	N/A

Services Performed Year-to-Date

Service Item	Service Description	Start Date
ROS0952 N.J. Light Trap Seasonal Serv	Seasonal Light Trap Service for adult mosquito population monitoring.	05/29/2014
ROS1252 Complete Site Larval Insp Serv	Inspection service of all potential mosquito larvae development sites.	05/29/2014
ROS2010 Natular XRT BYCB Bike	Backyard catch basin treatment for larval control.	05/29/2014
ROS1054 WNV Gravid Trap Service	Seasonal West Nile Virus monitoring trap service.	06/02/2014
ROS1252 Complete Site Larval Insp Serv	Inspection service of all potential mosquito larvae development sites.	06/06/2014
ROS1252 Complete Site Larval Insp Serv	Inspection service of all potential mosquito larvae development sites.	06/16/2014
ROS1252 Complete Site Larval Insp Serv	Inspection service of all potential mosquito larvae development sites.	06/23/2014
ROS2009 Natular XRT CB Bike	Catch Basin treatment for larval control.	07/01/2014
ROS1252 Complete Site Larval Insp Serv	Inspection service of all potential mosquito larvae development sites.	07/03/2014
ROS1252 Complete Site Larval Insp Serv	Inspection service of all potential mosquito larvae development sites.	07/14/2014
ROS1252 Complete Site Larval Insp Serv	Inspection service of all potential mosquito larvae development sites.	07/21/2014
ROS1252 Complete Site Larval Insp Serv	Inspection service of all potential mosquito larvae development sites.	07/28/2014
ROS1852 Mosquitofish (G. Affinis) Stck	Stocking of mosquitofish for biological larval control.	07/30/2014
ROS1852 Mosquitofish (G. Affinis) Stck	Stocking of mosquitofish for biological larval control.	07/30/2014
ROS1252 Complete Site Larval Insp Serv	Inspection service of all potential mosquito larvae development sites.	08/04/2014
ROS1252 Complete Site Larval Insp Serv	Inspection service of all potential mosquito larvae development sites.	08/14/2014
ROS1252 Complete Site Larval Insp Serv	Inspection service of all potential mosquito larvae development sites.	08/18/2014
ROS2006 Natular T30 CB Bike	Catch basin treatment for larval control.	08/18/2014
ROS1252 Complete Site Larval Insp Serv	Inspection service of all potential mosquito larvae development sites.	08/25/2014
ROS1252 Complete Site Larval Insp Serv	Inspection service of all potential mosquito larvae development sites.	09/02/2014

Service Item	Service Description	Start Date
ROS1252 Complete Site Larval Insp Serv	Inspection service of all potential mosquito larvae development sites.	09/08/2014
ROS1305 Culex Site Inspection Service	Inspection of culex mosquito larval development sites for the prevention of West Nile Virus and other mosquito-borne diseases.	09/15/2014
ROS1999 Natular G 5#/Acre Hand	Hand equipment larviciding for biological control of mosquito larvae.	09/15/2014
ROS1305 Culex Site Inspection Service	Inspection of culex mosquito larval development sites for the prevention of West Nile Virus and other mosquito-borne diseases.	09/22/2014
ROS1305 Culex Site Inspection Service	Inspection of culex mosquito larval development sites for the prevention of West Nile Virus and other mosquito-borne diseases.	09/29/2014

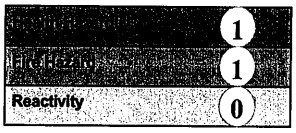
Services Invoiced Per Contract:

Services Invoiced Year-to-Date: $56,651.00

SPECTRUM®

GARDENA, CA
NEW BRUNSWICK, NJ

Material Safety Data Sheet

NFPA	HMIS	Personal Protective Equipment
		
		See Section 15.

Section 1. Chemical Product and Company Identification

Common Name/ Trade Name	**Corn Gluten Meal**
Manufacturer	SPECTRUM LABORATORY PRODUCTS INC. 14422 S. SAN PEDRO STREET GARDENA, CA 90248
Commercial Name(s)	Not available.
Synonym	Corn Gluten
Chemical Name	Glutens, Corn
Chemical Family	Not available.
Chemical Formula	Not available.
Supplier	SPECTRUM LABORATORY PRODUCTS INC. 14422 S. SAN PEDRO STREET GARDENA, CA 90248

Catalog Number(s).	C3846
CAS#	6071-96-3
RTECS	Not available.
TSCA	TSCA 8(b) inventory: Corn Gluten Meal
CI#	Not available.

IN CASE OF EMERGENCY
CHEMTREC (24hr) 800-424-9300

CALL (310) 516-8000

Section 2.Composition and Information on Ingredients

		Exposure Limits			
Name	CAS #	TWA (mg/m^3)	STEL (mg/m^3)	CEIL (mg/m^3)	% by Weight
1) Corn Gluten Meal	6071-96-3				100

Toxicological Data on Ingredients Not applicable.

Section 3. Hazards Identification

Potential Acute Health Effects Slightly hazardous in case of eye contact (irritant), of inhalation. Non-irritant for skin. Non-hazardous in case of ingestion.

Potential Chronic Health Effects

CARCINOGENIC EFFECTS: Not available.
MUTAGENIC EFFECTS: Not available.
TERATOGENIC EFFECTS: Not available.
DEVELOPMENTAL TOXICITY: Not available.
Repeated or prolonged exposure is not known to aggravate medical condition.

Continued on Next Page

Section 4. First Aid Measures

Eye Contact	Check for and remove any contact lenses. In case of contact, immediately flush eyes with plenty of water for at least 15 minutes. Get medical attention if irritation occurs.
Skin Contact	Wash with soap and water. Get medical attention if irritation develops.
Serious Skin Contact	Not available.
Inhalation	If inhaled, remove to fresh air. If not breathing, give artificial respiration. If breathing is difficult, give oxygen. Get medical attention.
Serious Inhalation	Not available.
Ingestion	Do NOT induce vomiting unless directed to do so by medical personnel. Never give anything by mouth to an unconscious person. If large quantities of this material are swallowed, call a physician immediately. Loosen tight clothing such as a collar, tie, belt or waistband.
Serious Ingestion	Not available.

Section 5. Fire and Explosion Data

Flammability of the Product	May be combustible at high temperature.
Auto-Ignition Temperature	Not available.
Flash Points	Not available.
Flammable Limits	Not available.
Products of Combustion	Not available.
Fire Hazards in Presence of Various Substances	Slightly flammable to flammable in presence of heat.
Explosion Hazards in Presence of Various Substances	Risks of explosion of the product in presence of mechanical impact: Not available. Risks of explosion of the product in presence of static discharge: Not available.
Fire Fighting Media and Instructions	SMALL FIRE: Use DRY chemical powder. LARGE FIRE: Use water spray, fog or foam. Do not use water jet.
Special Remarks on Fire Hazards	Not available.
Special Remarks on Explosion Hazards	Fine dust dispersed in air in sufficient concentrations, and in the presence of an ignition source is a potential dust explosion hazard.

Section 6. Accidental Release Measures

Small Spill	Use appropriate tools to put the spilled solid in a convenient waste disposal container. Finish cleaning by spreading water on the contaminated surface and dispose of according to local and regional authority requirements.
Large Spill	Use a shovel to put the material into a convenient waste disposal container. Finish cleaning by spreading water on the contaminated surface and allow to evacuate through the sanitary system.

Continued on Next Page

Section 7. Handling and Storage

Precautions	Keep away from heat. Keep away from sources of ignition. Empty containers pose a fire risk, evaporate the residue under a fume hood. Ground all equipment containing material. Do not breathe dust. Keep away from incompatibles such as oxidizing agents.
Storage	Keep container tightly closed. Keep container in a cool, well-ventilated area.

Section 8. Exposure Controls/Personal Protection

Engineering Controls	Use process enclosures, local exhaust ventilation, or other engineering controls to keep airborne levels below recommended exposure limits. If user operations generate dust, fume or mist, use ventilation to keep exposure to airborne contaminants below the exposure limit.
Personal Protection	Safety glasses. Lab coat. Gloves (impervious). Respiratory protection is not necessary for normal handling and with adequate room ventilation. A dust respirator is recommended if ventilation is inadequate and/or if handling of material generates visible dust clouds.
Personal Protection in Case of a Large Spill	Splash goggles. Full suit. Boots. Gloves. Suggested protective clothing might not be sufficient; consult a specialist BEFORE handling this product.
Exposure Limits	Not available.

Section 9. Physical and Chemical Properties

Physical state and appearance	Solid. (Solid powder.)
Molecular Weight	Not available.
pH (1% soln/water)	Not available.
Boiling Point	Not available.
Melting Point	Not available.
Critical Temperature	Not available.
Specific Gravity	Not available.
Vapor Pressure	Not applicable.
Vapor Density	Not available.
Volatility	Not available.
Odor Threshold	Not available.
Water/Oil Dist. Coeff.	Not available.
Ionicity (in Water)	Not available.
Dispersion Properties	Not available.
Solubility	Not available.

Odor	Not available.
Taste	Not available.
Color	Yellow with a brown cast

Section 10. Stability and Reactivity Data

Stability	The product is stable.
Instability Temperature	Not available.
Conditions of Instability	Excess heat, incompatible materials
Incompatibility with various substances	Reactive with oxidizing agents.
Corrosivity	Not available.

Continued on Next Page

Special Remarks on Reactivity	Not available.
Special Remarks on Corrosivity	Not available.
Polymerization	Will not occur.

Section 11. Toxicological Information

Routes of Entry	Inhalation. Ingestion.
Toxicity to Animals	LD50: Not available. LC50: Not available.
Chronic Effects on Humans	Not available.
Other Toxic Effects on Humans	Slightly hazardous in case of inhalation. Non-irritant for skin. Non-hazardous in case of ingestion.
Special Remarks on Toxicity to Animals	Not available.
Special Remarks on Chronic Effects on Humans	Not available.
Special Remarks on other Toxic Effects on Humans	Acute Potential Health Effects: Skin: Not likely to cause skin irritation. Eyes: Dust may cause eye irritation by mechanical action. Inhalation: Not expected to be an inhalation hazard for normal handling. Dust may cause respiratory tract irritation by mechanical action. Ingestion: Non-hazardous. Ingestion of large amounts may cause gastrointestinal upset.

Section 12. Ecological Information

Ecotoxicity	Not available.
BOD5 and COD	Not available.
Products of Biodegradation	Possibly hazardous short term degradation products are not likely. However, long term degradation products may arise.
Toxicity of the Products of Biodegradation	Not available.
Special Remarks on the Products of Biodegradation	Not available.

Section 13. Disposal Considerations

Waste Disposal	Waste must be disposed of in accordance with federal, state and local environmental control regulations.

Section 14. Transport Information

DOT Classification	Not a DOT controlled material (United States).
Identification	Not applicable.
Special Provisions for Transport	Not applicable.

Continued on Next Page

DOT (Pictograms)



Section 15. Other Regulatory Information and Pictograms

Federal and State Regulations

TSCA 8(b) inventory: Corn Gluten Meal
FDA: Direct Food Additives GRAS (21CFR184): Listed as Corn Gluten.
FDA: Everything Added to Food in the United States: Listed as Corn Gluten.

California Proposition 65 Warnings

California prop. 65: This product contains the following ingredients for which the State of California has found to cause cancer which would require a warning under the statute: No products were found.

California prop. 65: This product contains the following ingredients for which the State of California has found to cause birth defects which would require a warning under the statute: No products were found.

Other Regulations

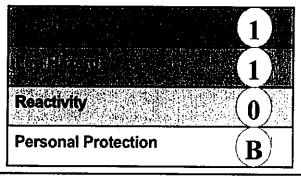
EINECS: This product is on the European Inventory of Existing Commercial Chemical Substances (EINECS No. 266-116-0).
Canada: Listed on Canadian Domestic Substance List (DSL).
China: Not listed on National Inventory.
Japan: Not listed on National Inventory (ENCS).
Korea: Not listed on National Inventory (KECI).
Philippines: Listed on National Inventory (PICCS).
Australia: Listed on AICS.

Other Classifications

WHMIS (Canada) Not controlled under WHMIS (Canada).

DSCL (EEC) This product is not classified according to the EU regulations. Not applicable.

HMIS (U.S.A.)



National Fire Protection Association (U.S.A.)



WHMIS (Canada) (Pictograms)



DSCL (Europe) (Pictograms)



TDG (Canada) (Pictograms)



ADR (Europe) (Pictograms)



Protective Equipment



Gloves (impervious).

Continued on Next Page



Lab coat.

Not applicable.

Safety glasses.



Section 16. Other Information

MSDS Code	**C0529**
References	Not available.
Other Special Considerations	Not available.

Validated by Sonia Owen on 8/11/2006.

Verified by Sonia Owen.
Printed 9/11/2006.

CALL (310) 516-8000

Notice to Reader

All chemicals may pose unknown hazards and should be used with caution. This Material Safety Data Sheet (MSDS) applies only to the material as packaged. If this product is combined with other materials, deteriorates, or becomes contaminated, it may pose hazards not mentioned in this MSDS. It shall be the user's responsibility to develop proper methods of handling and personal protection based on the actual conditions of use. While this MSDS is based on technical data judged to be reliable, Spectrum Quality Products, Inc. assumes no responsibility for the completeness or accuracy of the information contained herein.


St. Gabriel
ORGANICS
OMRI
Listed
Organic Materials Review Institute
For use in organic production
PET
APPROVED
BRAND

BurnOut II

Fast Acting Weed & Grass Killer
CONCENTRATE

DANGER: KEEP OUT OF REACH OF CHILDREN

FIRST AID

Si usted no entiende la etiqueta, busque a alguien paraque se la explique a usted en detalle. (If you do not understand the label, find someone to explain it to you in detail.)

IF IN EYES: Hold eyelids open and flush with a steady, gentle stream of water for 15 minutes. Get medical attention.

IF SWALLOWED: Call a doctor or get medical attention. Do not induce vomiting. Drink promptly a large quantity of milk, egg whites, gelatin solution, or if these are not available, drink large quantities of water. Avoid alcohol.

IF ON SKIN: Wash with plenty of soap and water. Get medical attention if irritation persists.

NOTE TO PHYSICIAN: Probable mucosal damage may contraindicate the use of gastric lavage.

PRECAUTIONARY STATEMENTS

HAZARDS TO HUMANS AND ANIMALS

DANGER: Causes eye irritation. Wear safety glasses and gloves when applying. Do not get in eyes, on skin, or on clothing. Harmful if swallowed.

In case of contact, immediately flush eyes with plenty of water. Get medical attention if irritation persists. Wash thoroughly with soap and water after handling.

ENVIRONMENTAL HAZARDS: Avoid spraying directly into water.

DO NOT APPLY THIS PRODUCT THROUGH ANY TYPE OF IRRIGATION SYSTEM.

PERSONAL PROTECTION EQUIPMENT (PPE): Applicators and other handlers must wear appropriate protective eyewear; such as goggles or face shield, long sleeved shirt and long pants, waterproof gloves and shoes.

STORAGE AND DISPOSAL

Do not contaminate water, food, or feed by storage or disposal.

STORAGE: Keep from freezing. Store only in original tightly sealed container and out of reach of children.

PESTICIDE DISPOSAL: Securely wrap original container in several layers of newspaper and discard in trash.

CONTAINER DISPOSAL: Do not reuse container (bottle). Rinse thoroughly before discarding in trash.

DIRECTIONS FOR USE:

DIRECTIONS FOR USE: Mix 1 part BurnOut II Weed and Grass Killer concentrate to 3 parts water. (mixing ration is 3:1). For older more established weeds a (2:1) mixing ration may be required to kill target plants.

BROAD CAST APPLICATIONS: Spray BurnOut to run-off using tank sprayer, typically 35-75 gallons of spray solution per acre.

BAND APPLICATION: Using trigger sprayers, cover desired weeds and grasses as needed, typically 25-50 gallons per acre.

SHAKE WELL BEFORE USING

BurnOut Weed & Grass Killer is non-selective to both broadleaf and grassy weeds and is recommended for areas such as borders, driveways, sidewalks, around mature tree bases, around buildings, in fence rows, in greenhouses, school grounds, and around flower beds.

BurnOut Weed & Grass Killer is fast acting. Foliar contact results in rapid dessication of plant cell tissue, and top growth reduction of herbaceous perennial weeds and grasses. Re-treatment is required for control of established perennial weeds.

FOR EARLY SEASON ANNUAL WEED CONTROL:

When weeds are small (3 to 5 leaf) and actively growing, apply BurnOut Weed & Grass Killer to the foliage of the weeds, making sure that all of the foliage is wet. Thorough coverage is necessary to achieve desirable control.

BurnOut Weed & Grass killer is fast acting. It can be applied up to one hour before rainfall and still be effective. If it rains less than one hour after treatment, determine if the treated leaves are showing symptoms. If symptoms are not obvious, wait until the leaves dry and re-treat.

FOR CONTROL OF LARGER ANNUALS AND BURNDOWN OF PERENNIAL WEED GROWTH:

Larger annual weeds and perennials are more difficult to control and may require retreatment.

Treat initially as recommended above and repeat if new growth of leaves appear. Thorough coverage of all foliage is necessary to achieve desirable control. Best results are achieved from spring / early summer applications to actively growing young weeds. Weeds that are mature, dormant, or hardened due to moisture stress are more tolerant of herbicide treatments. Only contacted vegetation will be affected. Rainfall within one hour or application will reduce degree of control.

Avoid application to reactive metals such as aluminum, tin, iron, or items such as fencing or lawn furniture in order to prevent staining, mottling, or otherwise interfering with finished metal surfaces.

St. Gabriel Organics
14044 Litchfield Dr., Orange, VA 22960
1-800-801-0061 • www.StGabrielOrganics.com

NOTE: All contacted vegetation will be affected. Avoid contact with desirable plants. Overspray or drift will injure or kill contacted vegetation.

TYPICAL WEEDS CONTROLLED

ANNUAL

Broadleaf Weeds
Black Medic
Chickweed
Cinqeufoil (rough)
Lamb's-quarters
Mustard spp.
Oxalis spp.
Pigweed spp.
Ragweed spp.

Annual Grasses
Crabgrass
Foxtail spp.

PERENNIAL

Broadleaf Weeds
Cinquefoil (silvery)
Dandelion
Plantain spp.
Toadflax
Tufted vetch
Wild carrot

Perennial Grasses
Bluegrass
Quack grass

CONDITIONS OF SALE

The label instructions for the use of this product reflect the opinion of experts based on research and field use. The directions are believed to be reliable and should be followed carefully. However; it is impossible to eliminate all risks inherently associated with the use of this product. Crop injury, ineffective or other unintended consequences may result because of such factors as weather conditions, presence of other materials, herbicide resistant weed preparations or the use or application of the product contrary to label instructions, all of which are beyond the control of St. Gabriel Organics. ALL SUCH RISKS WILL BE ASSUMED BY THE USER. St. Gabriel Organics shall not be responsible for losses or damages resulting from the use of this product in any manner not set forth on this label. User assumes all risks associated with the use of this product in any manner not specifically set forth on this label. St. Gabriel Organics warrants only that the material contained herein conforms to the chemical description on the label and is reasonably fit for the use therein described when used in accordance with the directions for use, subject to the risks referred to above. St. Gabriel Organics DOES NOT MAKE OR AUTHORIZE ANY AGENT OR REPRESENTATIVE TO MAKE ANY OTHER WARRANTIES, EXPRESS OR IMPLIED, AND EXPRESSLY EXCLUDES AND DISCLAIMS ALL IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. ST. GABRIEL ORGANICS EXCLUSIVE REMEDY AND ST. GABRIEL ORGANICS EXCLUSIVE LIABILITY SHALL BE LIMITED TO REPAYMENT OF THE PURCHASE PRICE OF THIS PRODUCT.

This Product has not been registered by the United States Environmental Protection Agency.
St. Gabriel Organics Represents That this product qualifies for exemption from registration with the Environmental Protection Agency under the Federal Insecticide, Fungicide, and Rodenticide Act.

6 99064 40012 5

Material Safety Data Sheet

May be used to comply with

OSHA's Hazard Communication Standard, 29 CFR 1910.1200. This Standard must be consulted for specific requirements.

U.S. Department of Labor

Occupational Safety and Health Administration
(Non-Mandatory Form)
Form Approved
OMB No. 1218-0072

IDENTITY *(As Used on Label and List)*	Note: Blank spaces are not permitted. If any item is not applicable, or no information is available, the space must be marked to indicate this.
ST. Gabriel Organics BurnOut II Concentrate Active ingredient: Clove Oil 18%, Citric Acid 30% Inert ingredients: Mineral oil, (USP), Water, Gum Arabic Total other 52% Total 100%	

Section I

Manufacturer's Name: **St. Gabriel Organics**	Emergency Telephone Number **(800) 801-0061 Toll Free**
Address: **14044 Litchfield Drive**	Telephone Number for Information **(540) 672-0866**
Orange, Virginia **22960**	Date Revised: November 6, 2008 Revised by: Cathy A. Stiles

Section II - Physical/Chemical Characteristics

Boiling Point	**Data not found**	**Specific Gravity (H_2O = 1)**	1.05
Vapor Pressure (mm Hg.)	**Data not found**	**Melting Point**	**N/A**
Vapor Density (AIR = 1)	**Data not found**	**Evaporation Rate (Butyl Acetate = 1)**	<1.0
Solubility in Water Not soluble – forms an emulsion			
Appearance and Odor **Appearance: Milky White** **Odor: Clove smell**			

Section III - Fire and Explosion Hazard Data

Flash Point (Method Used) Not known	**Flammable Limits** Not tested	**LEL** N/A	**UEL** N/A
Extinguishing Media Foam, Carbon Dioxide, or Dry Chemical extinguishers			
Special Fire Fighting Procedures Self contained breathing apparatus.			
.			
Unusual Fire and Explosion Hazards NONE			
Hazardous Decomposition Products: Acid Vapors, Carbon Dioxide, Carbon Monoxide			

Section IV - Reactivity Data

Stability: Reacts with organic and inorganic bases.			**Conditions to Avoid**: Contact with skin, eyes, or prolong inhalation. Do not ingest product.
Incompatibility: Bases and caustic compounds (alkaline compounds)			
Hazardous Decomposition or Byproducts None Known			
Hazardous Polymerization Will not occur.			.

Section V - Health Hazard Data

Route(s) of Entry:	**Inhalation?** Yes	**Skin?** YES	**Ingestion?** YES
Health Hazards: Contact with this product will result in eye irritation. Contact with this product will cause severe skin irritation. Breathing vapors will cause significant respiratory irritation. Ingestion of this product could cause burns and destroy tissue in the mouth, throat, and digestive tract.			
Carcinogenicity:	**NTP?** N/A	**IARC Monographs?** N/A	**OSHA Regulated?** N/A

Emergency and First Aid Procedures: Inhalation: Remove person to fresh air. Seek immediate medical assistance. **Ingestion**: Seek immediate medical attention. Do not induce vomiting. Vomiting will cause further damage to the mouth and throat. If individual is conscious and alert, immediately rinsing mouth with water and give milk or water to drink. If possible, do not leave individual unattended.
Skin: Immediately flush skin with plenty of water and soap for at least 15 minutes while removing contaminated clothing and shoes. Wash clothing before reuse and discard contaminated shoes.
Eyes: Immediately flush eyes gently with water for at least 15 minutes while holding eyelids apart. Remove contact lenses, if present, after the first 5 minutes, then continue rinsing eye. If symptoms develop as a result of vapor exposure, immediately move individual away from exposure and into fresh air before flushing as recommended above. Call a physician immediately.

Section VI - Precautions for Safe Handling and Use

Steps to Be Taken in Case Material is Released or Spilled: Cover the contaminated surface with sodium bicarbonate or a soda ash/flaked lime mixture (50-50). Mix and add water if necessary to form a slurry. Scoop up slurry and wash site with soda ash solution. Proper mixing procedures are essential. Trained personnel should conduct this procedure. Untrained personnel should be removed from the spilled area.
Waste Disposal Method: **If Empty** - Do not reuse container. Place in trash or offer for recycling if available. **If Partly Filled** – Call your local solid waste agency for disposal instructions. Never place unused product down any indoor or outdoor drain.
Precautions to be taken in Handling and Storing Avoid contact with eyes, skin or clothing. Keep bottle/container tightly closed and store in a cool, dry place.
Other Precautions **NA**

Section VII - Control Measures

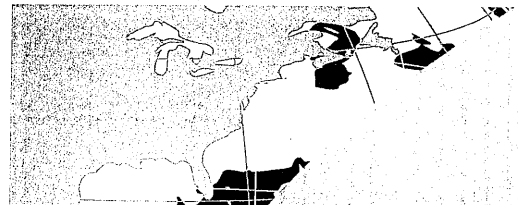
Ventilation: Product for outdoor use only.	**Local Exhaust** **N/A**	**Special** **N/A**

Protective Gloves: Wear Neoprene, Nitrile, or oil/solvent resistant gloves.	**Eye Protection** Wear chemical goggles when handling the product and during application.
Other Protective Clothing or Equipment: Wear long sleeved shirt, long pants, socks and shoes.	

Section VIII - Special Precautions

Precautions to be taken in Handling and Storing: Keep container tightly closed when not in use. Store only in the original container in a cool, dry place.

The above information is believed to be correct, but does not purport to be all inclusive. This data should be used only as a guide in handling this material. BurnOut IIconcentrate/St. Gabriel Organics shall not be held liable for any damage resulting from handling or from direct contact with this product.



Tri-Power®

Selective Herbicide

For selective broadleaf weed control in c[illegible]me[illegible]l la[illegible]ns and turf grasses. Also for woody plants, roadsi[illegible]ion[illegible]op areas (as listed on this label).
CONTROLS: Dandelion, Chickweed, Bla[illegible]me[illegible]otweed, Plantain, Oxalis, Clover, Cocklebur, Thistle and m[illegible]oth[illegible]species of broadleaf weeds; some of which are liste[illegible]
CONTAINS MCPA, [illegible]OP[illegible]AND DICAMBA

SPECIMEN

ACTIVE INGREDIENTS:	
Dimethylamine Salt of 2-Methy[illegible]hlorophenoxyacetic Acid*	40.42%
Dimethylamine Salt [illegible]R-2-(2[illegible]thyl-4-Chlorophenoxy) propionic Acid**	7.99%
Dimethylamine S[illegible]of Dicar[illegible](3,6-Dichloro-o-Anisic Acid)***	3.97%
OTHER INGREDI[illegible]S:	47.62%
TOTAL:	100.00%

Isomer Spe[illegible]c Me[illegible]od, Equivalent to:
*2-M[illegible]bro[illegible]oxyacetic Acid ..... 33.00%, 3.1 lbs/gal.
**(+)-R-2[illegible]thy[illegible]chlorophenoxy) propionic Acid ..... 6.60%, 0.6 lbs/gal.
***[illegible]ichl[illegible]isic Acid ..... 3.30%, 0.3 lbs/gal.
[illegible]AINS [illegible]E SINGLE ISOMER FORM OF MECOPROP-p.

K[illegible]P OUT OF REACH OF CHILDREN

DANGER / PELIGRO

[illegible]ed no entiende la etiqueta, busque a alguien para que se la explique a usted en detalle. (If you do not understand this label, find someone to explain it to you in detail.)
SEE INSIDE BOOKLET FOR FIRST AID AND ADDITIONAL PRECAUTIONARY STATEMENTS

For Chemical Spill, Leak, Fire, or Exposure, Call CHEMTREC (800) 424-9300
For Medical Emergencies Only, Call (877) 325-1840

EPA Reg. No. 228-262

Manufactured for
Nufarm Americas Inc.
150 Harvester Drive
Burr Ridge, IL 60527

Nufarm

PRECAUTIONARY STATEMENTS
HAZARDS TO HUMANS AND DOMESTIC ANIMALS
DANGER / PELIGRO

Corrosive causes irreversible eye damage. Do not get in eyes or on clothing. Harmful if absorbed through skin. Avoid contact with skin, eyes or clothing. Prolonged or frequently repeated skin contact may cause allergic reactions in some individuals.

PERSONAL PROTECTIVE EQUIPMENT (PPE)

Some materials that are chemical-resistant to this product are listed below. If you want more options, follow the instructions for category A on an EPA chemical-resistance category selection chart.

All mixers, loaders, applicators and other handlers must wear:

- Long-sleeved shirt and long pants,
- Shoes plus socks, and
- Chemical-resistant gloves made of any waterproof material,
- Protective eyewear (goggles, face shield or shielded safety glasses)

Follow manufacturer's instructions for cleaning/maintaining PPE. If no such instructions for washables exist, use detergent and hot water. Keep and wash PPE separately from other laundry.

USER SAFETY RECOMMENDATIONS

Users Should:

- Wash hands before eating, drinking, chewing gum, using tobacco or using the toilet.
- Remove clothing/PPE immediately if pesticide gets inside. Then wash thoroughly and put on clean clothing.
- Remove PPE immediately after handling this product. As soon as possible, wash thoroughly and change into clean clothing.

FIRST AID	
IF IN EYES	• Hold eye open and rinse slowly and gently with water for 15-20 minutes. • Remove contact lenses, if present, after the first 5 minutes, then continue rinsing eye. • Call a poison control center or doctor for treatment advice.
IF ON SKIN OR CLOTHING	• Take off contaminated clothing. • Rinse skin immediately with plenty of water for 15-20 minutes. • Call a poison control center or doctor for treatment advice.
IF SWALLOWED	• Call a poison control center or doctor immediately for treatment advice. • Have person sip a glass of water if able to swallow. • Do not induce vomiting unless told to do so by the poison control center or doctor. • Do not give anything by mouth to an unconscious person.
HOTLINE NUMBER	
Have the product container or label with you when calling a poison control center or doctor, or going for treatment. You may also contact 1-877-325-1840 for emergency medical treatment information.	
NOTE TO PHYSICIAN	
Probable mucosal damage may contraindicate the use of gastric lavage.	

SPECIMEN

ENVIRONMENTAL HAZARDS

This pesticide may adversely affect non-target plants. Do not apply directly to water, to areas where surface water is present, or to intertidal areas below the mean high water mark. Do not contaminate water when disposing of equipment washwater or rinsate. Drift and runoff may be hazardous to aquatic organisms in water adjacent to treated areas. Runoff of this product will be reduced by avoiding applications when rainfall is forecasted to occur within 48 hours.

This chemical has properties and characteristics associated with chemicals detected in groundwater. The use of this chemical in areas where soils are permeable, particularly where the water table is shallow, may result in groundwater contamination.

DIRECTIONS FOR USE

It is a violation of Federal law to use this product in a manner inconsistent with its labeling. READ ENTIRE LABEL BEFORE USING THIS PRODUCT. USE STRICTLY IN ACCORDANCE WITH LABEL PRECAUTIONARY STATEMENTS AND DIRECTIONS.

This product is for use on Ornamental Turf Lawns (Residential, Industrial and Institutional), Parks, Cemeteries, Athletic Fields and Golf Courses (Fairways, Aprons, Tees and Roughs); also for Woody Plants and Roadsides. Not for use on turf being grown for sale or other commercial use as sod, or for commercial seed production or for research purposes.

Do not apply this product in a way that will contact workers or other persons, either directly or through drift. Only protected handlers may be in the area during application.

Do not apply more than 3.87 pints of this product (1.5 lbs MCPA ae) per acre per year. Do not apply more than 2 applications per year.

The minimum retreatment interval of 30 days.

Aerial applications are prohibited.

SPRAY DRIFT MANAGEMENT

Avoiding spray drift at the application site is the responsibility of the applicator. The interaction of many equipment- and weather- related factors determine the potential for spray drift. The applicator and the grower are responsible for considering all factors when making decisions.

Apply only as medium or coarser sprays (ASAE standard 572) or a volume mean diameter of 300 microns or greater for spinning atomizer nozzles.

Apply only when the wind speed is 2 to 10 mph at the application site.

For ground applications: Do not apply with a nozzle height greater than 4 feet above the crop canopy.

Temperature Inversions

If applying at wind speed less than 3 mph, the applicator must determine if: a) conditions of temperature inversion exist, or b) stable atmospheric conditions exist at or below nozzle height. Do not make applications into areas of temperature inversions or stable atmospheric conditions.

USE PRECAUTIONS

Avoid drift of spray mist to vegetables, flowers, ornamental plants, shrubs, trees and other desirable plants. Do not pour spray solutions near desirable plants. Do not use on Dichondra, nor on lawns or turf where desirable clovers are present. Avoid fine mists. Use lawn type sprayer with coarse spray as wind drift is less likely. Avoid contact with exposed surface roots of ornamentals and trees. Maximum control of weeds will be obtained from Spring or early Fall applications when weeds are actively growing. Use the higher rate for hard to control weeds. Do not exceed specified dosages for any area, be particularly careful within the dripline of tree and other ornamental species. Do not apply to newly seeded grasses until well established. Avoid broadcast applications when air temperature exceeds 90 degrees. When using small, spot treatment applications in temperature over 90 degrees, turf injury may occur.

When treating Carpetgrass and St. Augustine grass, avoid broadcast applications when air temperature exceeds 80 degrees. When air temperatures exceed 80 degrees, limit application to spot treatment only.

For optimum results: (1) avoid applying during excessively dry or hot periods unless irrigation is used; (2) avoid applying if rainfall is expected within 24 hours, nor should lawns be irrigated (watered) for 24 hours following application; (3) turf should not be mowed 1 to 2 days before and following application; (4) reseed not sooner than 3 to 4 weeks after application of this product. Adding oil, wetting agent, or other surfactant to the spray may be used to increase effectiveness on weeds, but doing so may reduce selectivity to turf resulting in turf damage. Clean and rinse spray equipment using soap or detergent and water, and rinse thoroughly before reuse for other sprays.

This product can be mixed with some liquid fertilizers and liquid iron materials. Because liquid fertilizers and liquid iron differ in pH, free ammonia content, density, salt concentration, and percentage of water, a compatibility test (given below) is recommended prior to mixing in the application equipment. All regulations, either State or Federal, relating to the application of liquid fertilizers or liquid iron and this product must be strictly followed. The following compatibility test should always be performed prior to full-scale mixing.

1. Pour 18 ounces of water into a quart jar.
2. Add 1 ounce of either the liquid fertilizer or liquid iron to be used.
3. Add 1 ounce of this product.
4. Close jar and shake well.
5. Watch the mixture for several seconds after shaking and check again after 30 minutes.
6. If the mixture does not show signs of separating, the combination may be used. If the mixture foams excessively, gels, separates or gets very thick, do not combine for field application.
7. Compatibility may be improved by the use of a compatibility agent. Some suggested compatibility agents to try are Kalo Laboratories' Compatex, Farm Chemicals Inc.'s Compat, Harcros Chemicals' T-Mulz 734-2, Rigo Company's Rigo Compatibility Agent, Witco Chemical's Sponto 1 68D, Amoco Oil's Amoco Spray Mate and Universal Coop's Chem-Link. These agents are all used in the same manner. Follow the previously outlined test procedures and add 1/6 ounce of the compatibility agent between steps (the compatibility agent must be added to the fertilizer or iron before adding this product).
8. If the mixture does not separate, gel, foam or get very thick, it may be used for field application. Mix only the amount to be sprayed. Do not allow to stand overnight.

SPECIMEN

WEEDS CONTROLLED

Bedstraw	Dog fennel	Lespedeza	Red clover	Wild carrot
Bindweed	English daisy	Mallow	Red sorrel	Wild garlic
Black medic	Florida pusley	Morningglory	Sheep sorrel	Wild geranium
Buckhorn	Frenchweed	Mustard	Shepherdspurse	Wild lettuce
Burdock	Goldenrod	Oxalis	Smartweed	Wild onion
Buttercup	Ground ivy	Pennywort	Speedwell	Wild radish
Canada thistle	Hawkweed	Peppergrass	Spurge	Woodsorrel
Carpetweed	Healall	Pepperweed	Spurweed	Yarrow
Chickweed	Heartleaf drymary	Pigweed	Stinging nettle	and many other
Chicory	Henbit	Plantain	Stitchwort	broadleaf weeds
Clover	Jimsonweed	Poison ivy	Thistle	
Cocklebur	Knotweed	Poison oak	Toadflax	
Dandelion	Kochia	Purslane	Veronica	
Dock	Lambsquarter	Ragweed	Wild aster	

ORNAMENTAL LAWNS AND TURFS

Cool Season Grasses: Apply this product at the rate of 2.5 to 3.87 pints in 20 to 240 gallons of spray solution per acre (0.9 to 1.5 fluid ounces in 0.5 to 4 gallons of water per 1,000 square feet) to control (or kill) weeds growing in ornamental lawn turf planted to Kentucky bluegrass, Perennial ryegrass, Tall fescue or Fine fescue.

Warm Season Grasses: Apply this product at the rate of 2 to 3 pints in 20 to 240 gallons of spray solution per acre (0.7 to 1.1 fluid ounces in 0.5 to 4 gallons of water per 1,000 square feet) to control weeds growing in Bermudagrass or Zoysiagrass. Applications to other grass species including Bahiagrass, Kikuyugrass, Buffalograss, Carpetgrass, Centipedegrass, Carpetgrass, or St. Augustinegrass should be avoided unless injury can be tolerated. Avoid applications to warm season grasses emerging from Winter dormancy unless a slight delay in Spring green-up can be tolerated.

Bentgrass Turf (Other Than Golf Course Greens and Tees): On closely mowed Bentgrass, apply this product at a maximum rate of 2-1/2 pints per acre (0.9 fluid ounces in 3 gallons of water per 1,000 square feet) in May or mid-August through September when weeds are actively growing. Exercise care when applying to avoid overdosing Bentgrass, or turf injury may result. Slight turf yellowing should disappear after about 1 week.

Bentgrass Turf (Putting and Bowling Greens): On closely mowed Bentgrass, apply this product at a maximum rate of 1 fluid ounce in 5 gallons of water per 1,500 square feet preferably in May or mid-August through September. Slight turf yellowing will disappear after about one week.

NOTE: Care should be taken to avoid overdosing Bentgrass, St. Augustine, and Centipede grasses or injury may result. Large volumes of spray water will aid in obtaining uniform coverage. If hand-type sprayers are used, it is preferable to use a single nozzle sprayer rather than a multiple nozzle boom. Sideways application with a boom where the spray from more than one nozzle is allowed to fall on the same area will result in heavy localized over-application and subsequent turf discoloration or injury.

Herbi™ Controlled Droplet Applicators: For Cool Season Grasses - Add 1-2/3 to 2-1/2 pints of this product to the 5 pint Herbi bottle, then fill with water to make 5 pints of mixture or substitute 1/2 pint of a surfactant for water while agitating the solution, per 1 acre treatment.

For Listed Warm Season Grasses: Apply 1-1/4 to 1 -2/3 pints of this product, then add water to make total of 5 pints of mixture. While walking at approximately 1 pace (3 feet) per second, spray entire contents over 33,000 square feet (3/4 of an acre). Do not overlap (double coverage) edge of spray patterns. Reduced rates (use 1/2 of rate shown above) of this product must be applied when grass is stressed from heat, drought, etc.

Controlled Droplet Applicators - (CDA), Atomizers, and Spinning Disk Applicators: For Cool Season Grasses - Use this product at the rate of 1/2 to 3-1/2 pints per acre (0.9 to 1.25 fluid ounces per 1,000 square feet) in sufficient water to assure coverage (1 to 4 gallons of water per acre is normal for this type of equipment).

For Listed Warm Season Grasses - Use 2 to 3 pints of this product per acre (0.7 to 1.1 fluid ounces per 1,000 square feet) in sufficient water to assure coverage (1 to 4 gallons of water per acre is normal for this type of equipment).

NOTE: For all grasses (1) Do not overlap spray patterns; (2) Use reduced rates if grass is stressed from heat, drought, etc.; and (3) Follow CDA equipment spray instructions.

RESTRICTIONS AND LIMITATIONS FOR USE ON TURF

Do not apply more than 3.87 pints of this product (1.5 lbs MCPA ae) per acre per year.

Do not apply more than 2 applications per year.

The minimum retreatment interval of 30 days.

SPECIMEN

OTHER NON-CROP AREAS

(fencerows, hedgerows, roadsides (including aprons and guard rails), ditches, rights-of-way, utility, pipelines, powerlines, railroads, airports, commercial plants, storage and lumber yards, barrier strips and firebreaks, equipment areas, nurseries and ornamental plantings, fuel tank farms, pumping stations and other industrial sites)

Other Non-Crop Areas: For the control of broadleaf weeds, mix at a rate of 1/4 gallon to 3 pints of this product per 50 to 300 gallons of water. This mixture will cover 43,500 square feet. Thoroughly saturate all weeds with spray mixture. Apply any time between the time when plants come into full leaf (Spring) to when the plants begin to go dormant. Best results are obtained when weeds are young and actively growing. Do not cut weeds until herbicide has translocated throughout the plant causing root death. For small broadleaf weeds, use the lower rate.

For Control of Woody Plants: Apply to both stems and foliage any time from the time foliage is completely matured until the time plants start to go dormant. All leaves, stems and suckers must be completely wet to the ground line for effective control. Regrowth may be anticipated on the more resistant species. Add 3 pints of this product to 100 gallons of water applying 200 to 300 gallons of spray mixture per 43,500 square feet depending upon the height and thickness of the brush. Mix thoroughly before spraying.

RESTRICTIONS AND LIMITATIONS FOR USE ON TURF

Do not apply more than 3.87 pints of this product (1.5 lbs MCPA ae) per acre per year.

Do not apply more than 2 applications per year.

The minimum retreatment interval of 30 days.

STORAGE AND DISPOSAL

Do not contaminate water, food or feed by storage or disposal.

PESTICIDE STORAGE: Always store pesticides in a secured warehouse or storage building. Store at temperatures above 32°F. If allowed to freeze, remix before using. This does not alter this product. Containers should be opened in well ventilated areas. Keep container tightly sealed when not in use. Do not stack cardboard cases more than two pallets high. Do not store near open containers of fertilizer, seed, or other pesticide.

PRODUCT DISPOSAL: Pesticide wastes are acutely hazardous. If container is damaged or if pesticide has leaked, contain all spillage. Absorb and clean up all spilled material with granules or sand. Place in a closed labeled container for proper disposal. Improper disposal of excess pesticide, spray mixtures, or rinsate is a violation of Federal law. If these wastes cannot be disposed of by use according to label instructions, contact your State Pesticide or Environmental Control Agency, or the Hazardous Waste representative at the nearest EPA Regional Office for guidance.

CONTAINER DISPOSAL: Nonrefillable Containers 5 Gallons or Less: Nonrefillable container. Do not reuse or refill this container. Offer for recycling if available. Triple rinse container (or equivalent) promptly after emptying. **Triple rinse as follows:** Empty the remaining contents into application equipment or a mix tank and drain for 10 seconds after the flow begins to drip. Fill the container 1/4 full with water and recap. Shake for 10 seconds. Pour rinsate into application equipment or a mix tank or store rinsate for later use or disposal. Drain for 10 seconds after the flow begins to drip. Repeat this procedure two more times. Then offer for recycling or reconditioning, or puncture and dispose of in a sanitary landfill, or by other procedures approved by State and local authorities. Plastic containers are also disposable by incineration, or if allowed by State and local authorities, by burning. If burned stay out of smoke.

Nonrefillable containers larger than 5 gallons: Nonrefillable container. Do not reuse or refill this container. Offer for recycling if available. If recycling or reconditioning are not available, puncture and dispose of in a sanitary landfill, or by other procedures approved by State and local authorities. Plastic containers are also disposable by incineration, or, if allowed by State and local authorities, by burning. If burned stay out of smoke. Triple rinse or pressure rinse container (or equivalent) promptly after emptying. **Triple rinse as follows:** Empty the remaining contents into application equipment or a mix tank. Fill the container 1/4 full with water. Replace and tighten closures. Tip container on its side and roll it back and forth, ensuring at least one complete revolution, for 30 seconds. Stand the container on its end and tip it back and forth several times. Turn the container over onto its other end and tip it back and forth several times. Empty the rinsate into application equipment or a mix tank or store rinsate for later use or disposal. Repeat this procedure two more times. **Pressure rinse as follows:** Empty the remaining contents into application equipment or a mix tank and continue to drain for 10 seconds after the flow begins to drip. Hold container upside down over application equipment or mix tank or collect rinsate for later use or disposal. Insert pressure rinsing nozzle in the side of the container, and rinse at about 40 PSI for at least 30 seconds. Drain for 10 seconds after the flow begins to drip.

OR

Refillable containers larger than 5 gallons: Refillable container. Refill this container with pesticide only. Do not reuse this container for any other purpose. Cleaning the container before final disposal is the responsibility of the person disposing of the container. Cleaning before refilling is the responsibility of the refiller. To clean the container before final disposal, empty the remaining contents from this container into application equipment or a mix tank. Fill the container about 10% full with water. Agitate vigorously or recirculate water with the pump for two minutes. Pour or pump rinsate into application equipment or rinsate collection system. Repeat this rinsing procedure two more times.

OR

Refillable Container: Refill this container with pesticide only. Do not reuse this container for any other purpose. Close all openings and replace all caps. Contact Nufarm's Customer Service Department at 1-800-345-3330 to arrange for return of the empty refillable container.

SPECIMEN

WARRANTY DISCLAIMER

The directions for use of this product must be followed carefully. TO THE EXTENT CONSISTENT WITH APPLICABLE LAW, (1) THE GOODS DELIVERED TO YOU ARE FURNISHED "AS IS" BY MANUFACTURER OR SELLER AND (2) MANUFACTURER AND SELLER MAKE NO WARRANTIES, GUARANTEES, OR REPRESENTATIONS OF ANY KIND TO BUYER OR USER, EITHER EXPRESS OR IMPLIED, OR BY USAGE OF TRADE, STATUTORY OR OTHERWISE, WITH REGARD TO THE PRODUCT SOLD, INCLUDING, BUT NOT LIMITED TO MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, USE, OR ELIGIBILITY OF THE PRODUCT FOR ANY PARTICULAR TRADE USAGE. UNINTENDED CONSEQUENCES, INCLUDING BUT NOT LIMITED TO INEFFECTIVENESS, MAY RESULT BECAUSE OF SUCH FACTORS AS THE PRESENCE OR ABSENCE OF OTHER MATERIALS USED IN COMBINATION WITH THE GOODS, OR THE MANNER OF USE OR APPLICATION, INCLUDING WEATHER, ALL OF WHICH ARE BEYOND THE CONTROL OF MANUFACTURER OR SELLER AND ASSUMED BY BUYER OR USER. THIS WRITING CONTAINS ALL OF THE REPRESENTATIONS AND AGREEMENTS BETWEEN BUYER, MANUFACTURER AND SELLER AND NO PERSON OR AGENT OF MANUFACTURER OR SELLER HAS ANY AUTHORITY TO MAKE ANY REPRESENTATION OR WARRANTY OR AGREEMENT RELATING IN ANY WAY TO THESE GOODS.

LIMITATION OF LIABILITY

TO THE EXTENT CONSISTENT WITH APPLICABLE LAW, MANUFACTURER OR SELLER SHALL NOT BE LIABLE FOR SPECIAL, INCIDENTAL, OR CONSEQUENTIAL DAMAGES, OR FOR DAMAGES IN THEIR NATURE OF PENALTIES RELATING TO THE GOODS SOLD, INCLUDING USE, APPLICATION, HANDLING, AND DISPOSAL. TO THE EXTENT CONSISTENT WITH APPLICABLE LAW, MANUFACTURER OR SELLER SHALL NOT BE LIABLE TO BUYER OR USER BY WAY OF INDEMNIFICATION TO BUYER OR TO CUSTOMERS OF BUYER, IF ANY, OR FOR ANY DAMAGES OR SUMS OF MONEY, CLAIMS OR DEMANDS WHATSOEVER, RESULTING FROM OR BY REASON OF, OR RISING OUT OF THE MISUSE, OR FAILURE TO FOLLOW LABEL WARNINGS OR INSTRUCTIONS FOR USE, OF THE GOODS SOLD BY MANUFACTURER OR SELLER TO BUYER. ALL SUCH RISKS SHALL BE ASSUMED BY THE BUYER, USER, OR ITS CUSTOMERS. TO THE EXTENT CONSISTENT WITH APPLICABLE LAW, BUYER'S OR USER'S EXCLUSIVE REMEDY, AND MANUFACTURER'S OR SELLER'S TOTAL LIABILITY SHALL BE FOR DAMAGES NOT EXCEEDING THE COST OF THE PRODUCT.

If you do not agree with or do not accept any of the directions for use, the warranty disclaimers, or limitations on liability, do not use the product, and return it unopened to the Seller, and the purchase price will be refunded.

(RV013111)

Tri-Power and The Optical Advantage are registered trademarks of Bausch & Lomb Americas Inc.
All other trademarks are the property of their respective owners.

SPECIMEN

1. CHEMICAL PRODUCT AND COMPANY IDENTIFICATION

Product Name: **Tri-Power® Selective Herbicide**
EPA Reg. No.: 228-262
Synonyms: Herbicide Mixture of MCPA, Mecoprop-p (MCPP-p) and Dicamba
Product Type: Herbicide

Company Name: Nufarm Americas Inc.
11901 S. Austin Avenue
Alsip, IL 60803

Telephone Numbers: **For Chemical Emergency, Spill, Leak, Fire, Exposure, or Accident, Call CHEMTREC Day or Night: 1-800-424-9300**
For Medical Emergencies Only, Call 1-877-325-1840

Date of Issue: October 18, 2013 **Supersedes:** March 12, 2012
Sections Revised: 1

2. HAZARDS IDENTIFICATION

Emergency Overview:
Appearance and Odor: Dark amber colored liquid with slight ammonia odor.
Warning Statements: Keep out of reach of children. DANGER. Corrosive. Causes irreversible eye damage. Do not get in eyes or on clothing. Harmful if absorbed through skin. Avoid contact with skin, eyes or clothing. Prolonged or frequently repeated skin contact may cause allergic reactions in some individuals.

Potential Health Effects:
Likely Routes of Exposure: Inhalation, eye and skin contact.
Eye Contact: Corrosive. Causes corneal involvement or irritation.
Skin Contact: Slightly toxic and minimally irritating based on toxicity studies. Overexposure by skin absorption may cause symptoms similar to those for ingestion.
Ingestion: Harmful if swallowed. May cause nausea, vomiting, abdominal pain, decreased blood pressure, muscle weakness, muscle spasms.
Inhalation: Harmful if inhaled. May cause symptoms similar to those from ingestion.
Medical Conditions Aggravated by Exposure: Inhalation of product may aggravate existing chronic respiratory problems such as asthma, emphysema or bronchitis. Skin contact may aggravate existing skin disease.

See Section 11: TOXICOLOGICAL INFORMATION for more information.

Potential Environmental Effects:
This pesticide may adversely affect non-target plants. This chemical has properties and characteristics associated with chemicals detected in groundwater.

See Section 12: ECOLOGICAL INFORMATION for more information.

3. COMPOSITION / INFORMATION ON INGREDIENTS

COMPONENT	CAS NO.	% BY WEIGHT
Dimethylamine Salt of 2-Methyl-4-Chlorophenoxyacetic Acid	2039-46-5	40.42
Dimethylamine Salt of (+)-R-2-(2-Methyl-4-Chlorophenoxy) propionic Acid	66423-09-4	7.99
Dimethylamine Salt of Dicamba (3,6-Dichloro-o-Anisic Acid)	2300-66-5	3.97
Other Ingredients		47.62

4. FIRST AID MEASURES

If in Eyes: Hold eye open and rinse slowly and gently with water for 15 to 20 minutes. Remove contact lenses, if present, after the first 5 minutes, then continue rinsing eye. Call a poison control center or doctor for treatment advice.
If on Skin or Clothing: Take off contaminated clothing. Rinse skin immediately with plenty of water for 15 to 20 minutes. Call a poison control center or doctor for treatment advice.
If Swallowed: Call a poison control center or doctor immediately for treatment advice. Have person sip a glass of water if able to swallow. Do not induce vomiting unless told to do so by the poison control center or doctor. Do not give anything by mouth to an unconscious person.
If Inhaled: Move person to fresh air. If person is not breathing, call 911 or an ambulance, then give artificial respiration, preferably by mouth-to-mouth, if possible. Call a poison control center or doctor for further treatment advice.
Note to Physician: Probable mucosal damage may contraindicate the use of gastric lavage.

5. FIRE FIGHTING MEASURES

Flash Point: Not applicable due to aqueous formulation
Autoignition Temperature: Not determined **Flammability Limits:** Not determined

Extinguishing Media: Recommended for large fires: foam or water spray. Recommended for small fires: dry chemical or carbon dioxide.
Special Fire Fighting Procedures: Firefighters should wear NIOSH/MSHA approved self-contained breathing apparatus and full fire-fighting turn out gear. Dike area to prevent runoff and contamination of water sources. Dispose of fire control water later.
Unusual Fire and Explosion Hazards: If water is used to fight fire, contain runoff, using dikes to prevent contamination of water supplies. Dispose of fire control water later.
Hazardous Decomposition Materials (Under Fire Conditions): May produce gases such as hydrogen chloride and oxides of carbon and nitrogen.

National Fire Protection Association (NFPA) Hazard Rating:
Rating for this product: Health: 2 **Flammability:** 1 **Reactivity:** 0
Hazards Scale: 0 = Minimal 1 = Slight 2 = Moderate 3 = Serious 4 = Severe

6. ACCIDENTAL RELEASE MEASURES

Personal Precautions: Wear appropriate protective gear for the situation. See Personal Protection information in Section 8.
Environmental Precautions: Prevent material from entering public sewer systems or any waterways. Do not flush to drain. Large spills to soil or similar surfaces may necessitate removal of topsoil. The affected area should be removed and placed in an appropriate container for disposal.
Methods for Containment: Dike spill using absorbent or impervious materials such as earth, sand or clay. Collect and contain contaminated absorbent and dike material for disposal.
Methods for Cleanup and Disposal: Pump any free liquid into an appropriate closed container. Collect washings for disposal. Decontaminate tools and equipment following cleanup. See Section 13: DISPOSAL CONSIDERATIONS for more information.
Other Information: Large spills may be reportable to the National Response Center (800-424-8802) and to state and/or local agencies.

7. HANDLING AND STORAGE

Handling:
Do not get in eyes or on clothing. Avoid contact with skin, eyes or clothing. Wear long-sleeved shirt and long pants, shoes plus socks, chemical-resistant gloves made of any waterproof material and protective eyewear (goggles, face shield, or shielded safety glasses). Users should wash hands before eating, drinking, chewing gum, using tobacco or using the toilet. Remove clothing immediately if pesticide gets inside. Then wash thoroughly and put on clean clothing.

Storage:
Always store pesticides in a secured warehouse or storage building. Store at temperatures above 32°F. If allowed to freeze, remix before using. This does not alter the product. Containers should be opened in well-ventilated areas. Keep container tightly sealed when not in use. Do not stack cardboard cases more than two pallets high. Do not store near open containers of fertilizer, seed, or other pesticides. Do not contaminate water, food or feed by storage or disposal.

8. EXPOSURE CONTROLS / PERSONAL PROTECTION

Engineering Controls:
Where engineering controls are indicated by specific use conditions or a potential for excessive exposure, use local exhaust ventilation at the point of generation.

Personal Protective Equipment:
Eye/Face Protection: To avoid contact with eyes, wear face shield or goggles when mixing and loading this product. An emergency eyewash or water supply should be readily accessible to the work area.
Skin Protection: To avoid contact with skin, wear long pants, long-sleeved shirt, socks, shoes and chemical-resistant gloves made if any waterproof material. An emergency shower or water supply should be readily accessible to the work area.
Respiratory Protection: Wear a NIOSH approved half-mask respirator equipped with N-,R-,P-Series, or HE particulate air filters with the approval number prefix (84S-XXX). It is recommended that respirator wearers be fit-tested and trained in the proper use, care, cleaning, inspection, and storage of the respirator. Refer to the Occupational Safety and Health Administration (OSHA) standard for Respiratory Protection (29 CFR 1910.134) for additional information.
General Hygiene Considerations: Personal hygiene is an important work practice exposure control measure and the following general measures should be taken when working with or handling this material: 1) do not store, use and/or consume foods, beverages, tobacco products, or cosmetics in areas where this material is stored; 2) wash hands and face carefully before eating, drinking, using tobacco, applying cosmetics or using the toilet.

Exposure Guidelines:

	OSHA		ACGIH		
Component	TWA	STEL	TWA	STEL	Unit
DMA Salt of MCPA	NE	NE	NE	NE	
DMA Salt of Mecoprop-p	NE	NE	NE	NE	
DMA Salt of Dicamba	NE	NE	NE	NE	

NE = Not Established

9. PHYSICAL AND CHEMICAL PROPERTIES

Appearance and Odor: Dark amber colored liquid with slight ammonia odor.

Boiling Point:	Not determined	**Solubility in Water:**	Soluble
Density:	9.4 pounds/gallon	**Specific Gravity:**	1.13 @ 20°C
Evaporation Rate:	Not determined	**Vapor Density:**	Not determined
Freezing Point:	32°F (0°C)	**Vapor Pressure:**	Not determined
pH:	7.5 – 8.5	**Viscosity:**	30.16 cps @25°C

Note: Physical data are typical values, but may vary from sample to sample. A typical value should not be construed as a guaranteed analysis or as a specification.

10. STABILITY AND REACTIVITY

Chemical Stability: This material is stable under normal handling and storage conditions.
Conditions to Avoid: Excessive heat. Do not store near heat or flame.
Incompatible Materials: Strong oxidizing agents: bases and acids.
Hazardous Decomposition Products: Under fire conditions, may produce gases such as hydrogen chloride and oxides of carbon and nitrogen.
Hazardous Reactions: Hazardous polymerization will not occur.

11. TOXICOLOGICAL INFORMATION

Toxicological Data:
Data from laboratory studies on this product are summarized below:
Oral: Rat LD_{50}: 1,400 mg/kg
Dermal: Rabbit LD_{50}: >2,000 mg/kg
Inhalation: Rat 4-hr LC_{50}: > 0.23 mg/l
Eye Irritation: Rabbit: Severely irritating/corrosive
Skin Irritation: Rabbit: Slightly irritating
Skin Sensitization: Guinea pigs: Contact sensitizer

Subchronic (Target Organ) Effects: Repeated overexposure to phenoxy herbicides may cause effects to liver, kidneys, blood chemistry, and gross motor function. Rare cases of peripheral nerve damage have been reported, but extensive animal studies have failed to substantiate these observations, even at high doses for prolonged periods. Repeated overexposure to dicamba may cause liver changes or a decrease in body weight.
Carcinogenicity / Chronic Health Effects: The International Agency for Research on Cancer (IARC) lists exposure to chlorophenoxy herbicides as a class 2B carcinogen, the category for limited evidence for carcinogenicity in humans. However, newer MCPA rat and mouse lifetime feeding studies, as well as a more current MCPP lifetime feeding study in rats, did not show carcinogenic potential. Dicamba did not cause cancer in long-term animal studies. The U.S. EPA has given dicamba a Class D classification (not classifiable as to human carcinogenicity).
Reproductive Toxicity: MCPA studies in laboratory animals have shown testicular effects and lower male fertility. No impairment of reproductive function attributable to MCPP has been noted in laboratory animal studies. Dicamba did not interfere with fertility in reproduction studies in laboratory animals.
Developmental Toxicity: MCPA and MCPP studies in laboratory animals have shown decreased fetal body weights and delayed development in the offspring at doses toxic to mother animals. Animal tests with dicamba have not demonstrated developmental effects.
Genotoxicity: There have been some positive and some negative studies, but the weight of evidence is that neither MCPA nor MCPP is mutagenic. Animal tests with dicamba did not demonstrate mutagenic effects.

Assessment Carcinogenicity:
This product contains substances that are considered to be probable or suspected human carcinogens as follows:

	Regulatory Agency Listing As Carcinogen			
Component	**ACGIH**	**IARC**	**NTP**	**OSHA**
Chlorophenoxy Herbicides	No	2B	No	No

See Section 2: HAZARDS IDENTIFICATION for more information.

12. ECOLOGICAL INFORMATION

Ecotoxicity:

Data on MCPA DMA:

96-hour LC_{50} Bluegill:	>310 mg/l	Bobwhite Quail Oral LD_{50}:	390 mg/kg
96-hour LC_{50} Rainbow Trout:	230 mg/l	Mallard Duck 8-day Dietary LC_{50}:	>5,620 mg/l
48-hour EC_{50} Daphnia:	190 mg/l		

Data on Mecoprop-p DMA:

96-hour LC_{50} Bluegill:	>93 mg/l	Bobwhite Quail Oral LD_{50}:	>498 mg/kg
96-hour LC_{50} Rainbow Trout:	>150 mg/l	Bobwhite Quail 8-day Dietary LC_{50}:	>4,633 mg/kg
48-hour LC_{50} Daphnia:	>91 mg/l	Mallard Duck 8-day Dietary LC_{50}:	>4,137 mg/kg

Data on Dicamba:

96-hour LC_{50} Bluegill:	135 mg/l	Bobwhite Quail 8-day Dietary LC_{50}:	>10,000 mg/l
96-hour LC_{50} Rainbow Trout:	135 mg/l	Mallard Duck 8-day Dietary LC_{50}:	>10,000 mg/l
48-hour EC_{50} Daphnia:	110 mg/l	48-hour Honey Bee Contact LD_{50}:	>100 µg/bee

Environmental Fate:
MCPA DMA rapidly dissociates to parent MCPA in the environment. In soil, MCPA is microbially degraded with a typical half-life of approximately 10 to 14 days. Mecoprop-p DMA rapidly dissociates to parent mecoprop-p acid in the environment. In soil, mecoprop-p is relatively immobile in most soils and has a half-life of several days in surface soils. Dicamba has low bioaccumulation potential, is not persistent in soil, is highly mobile in soil and degrades rapidly.

13. DISPOSAL CONSIDERATIONS

Waste Disposal Method:
Pesticide wastes are acutely hazardous. If container is damaged or if pesticide has leaked, contain all spillage. Absorb and clean up all spilled material with granules or sand. Place in a closed, labeled container for proper disposal. Improper disposal of excess pesticide, spray mixtures, or rinsate is a violation of Federal law. If these wastes cannot be disposed of by use according to label instructions, contact your State Pesticide or Environmental Control Agency, or the Hazardous Waste representative at the nearest EPA Regional Office for guidance.

Container Handling and Disposal:
Nonrefillable Containers 5 Gallons or Less: Nonrefillable container. Do not reuse or refill this container. Triple rinse container (or equivalent) promptly after emptying. Triple rinse as follows: Empty the remaining contents into application equipment or a mix tank and drain for 10 seconds after the flow begins to drip. Fill the container 1/4 full with water and recap. Shake for 10 seconds. Pour rinsate into application equipment or a mix tank or store rinsate for later use or disposal. Drain for 10 seconds after the flow begins to drip. Repeat this procedure two more times. Then offer for recycling or reconditioning, or puncture and dispose of in a sanitary landfill, or by other procedures approved by State and local authorities. Plastic containers are also disposable by incineration, or, if allowed by State and local authorities, by burning. If burned stay out of smoke.
Nonrefillable containers larger than 5 gallons: Nonrefillable container. Do not reuse or refill this container. Offer for recycling if available. Triple rinse or pressure rinse container (or equivalent) promptly

after emptying. Triple rinse as follows: Empty the remaining contents into application equipment or a mix tank. Fill the container 1/4 full with water. Replace and tighten closures. Tip container on its side and roll it back and forth, ensuring at least one complete revolution, for 30 seconds. Stand the container on its end and tip it back and forth several times. Turn the container over onto its other end and tip it back and forth several times. Empty the rinsate into application equipment or a mix tank or store rinsate for later use or disposal. Repeat this procedure two more times. Pressure rinse as follows: Empty the remaining contents into application equipment or a mix tank and continue to drain for 10 seconds after the flow begins to drip. Hold container upside down over application equipment or mix tank or collect rinsate for later use or disposal. Insert pressure rinsing nozzle in the side of the container, and rinse at about 40 psi for at least 30 seconds. Drain for 10 seconds after the flow begins to drip.

OR

Refillable containers larger than 5 gallons: Refillable container. Refill this container with pesticide only. Do not reuse this container for any other purpose. Cleaning the container before final disposal is the responsibility of the person disposing of the container. Cleaning before refilling is the responsibility of the refiller. To clean the container before final disposal, empty the remaining contents from this container into application equipment or a mix tank. Fill the container about 10% full with water and, if possible, spray all sides while adding water. Agitate vigorously or recirculate water with the pump for two minutes. Pour or pump rinsate into application equipment or rinsate collection system. Repeat this rinsing procedure two more times.

14. TRANSPORTATION INFORMATION

Follow the precautions indicated in Section 7: HANDLING AND STORAGE of this MSDS.

DOT

Not Regulated

IMDG

Not Regulated

IATA

Not Regulated

15. REGULATORY INFORMATION

U.S. Federal Regulations:

TSCA Inventory: This product is exempted from TSCA because it is solely for FIFRA regulated use.

SARA Hazard Notification/Reporting:

Hazard Categories Under Criteria of SARA Title III Rules (40 CFR Part 370):

Immediate, Delayed

Section 313 Toxic Chemical(s):

Dicamba (CAS No. 1918-00-9), 3.30% equivalent by weight in product

Reportable Quantity (RQ) under U.S. CERCLA:

Dicamba (CAS No. 1918-00-9) 1,000 pounds

RCRA Waste Code:

None

State Information:

Other state regulations may apply. Check individual state requirements.

California Proposition 65: Not Listed.

16. OTHER INFORMATION

This Material Safety Data Sheet (MSDS) serves different purposes than and DOES NOT REPLACE OR MODIFY THE EPA-ACCEPTED PRODUCT LABELING (attached to and accompanying the product container). This MSDS provides important health, safety and environmental information for employers, employees, emergency responders and others handling large quantities of the product in activities generally other than product use, while the labeling provides that information specifically for product use in the ordinary course.

Use, storage and disposal of pesticide products are regulated by the EPA under the authority of the Federal Insecticide, Fungicide, and Rodenticide Act (FIFRA) through the product labeling, and all necessary and appropriate precautionary, use, storage, and disposal information is set forth on that labeling. It is a violation of Federal law to use a pesticide product in any manner not prescribed on the EPA-accepted label.

Although the information and recommendations set forth herein (hereinafter "Information") are presented in good faith and believed to be correct as of the date hereof, Nufarm makes no representations as to the completeness or accuracy thereof. Information is supplied upon the condition that the persons receiving same will make their own determination as to its suitability for their purposes prior to use. In no event will Nufarm be responsible for damages of any nature whatsoever resulting from the use of or reliance upon Information. NO REPRESENTATIONS OR WARRANTIES, EITHER EXPRESS OR IMPLIED, OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE OR OF ANY OTHER NATURE ARE MADE HEREUNDER WITH RESPECT TO INFORMATION OR THE PRODUCT TO WHICH INFORMATION REFERS.

Tri-Power is a registered trademark of Nufarm Americas Inc.

Xytect™ 75WSP
Insecticide

For foliar and systemic insect control in turfgrass (including sod farms), landscape ornamentals, fruit and nut trees and interior plantscapes.

EACH PACKET CONTAINING **1.6 OZ**

ACTIVE INGREDIENT:	
Imidacloprid,1- [(6-Chloro-3-pyridinyl)methyl]-N-nitro-2-imidazolidinimine	75.0%
OTHER INGREDIENTS:	25.0%
TOTAL:	100.0%

KEEP OUT OF REACH OF CHILDREN.

CAUTION

See additional precautionary statements and directions for use inside booklet.

STOP - Read the label before use.

Keep water soluble packets in this container and store in a cool dry place but not below freezing (32 F)

EPA Reg. No. 42750-117-74779 EPA Est. No. 65387-AR-001

Do not remove packets from container except for immediate use.

PRECAUCION AL USUARIO: Si usted no puede leer o entender ingles, no use este producto hasta que la etiqueta le haya sido explicada ampliamente.
(TO THE USER: If you cannot read or understand English, do not use this product until the label has been fully explained to you.)

FIRST AID

IF SWALLOWED
- Call a poison control center or doctor immediately for treatment advice.
- Have person sip a glass of water if able to swallow.
- Do not induce vomiting unless told to do so by a poison control center or doctor.
- Do not give anything by mouth to an unconscious person.

IF ON SKIN OR CLOTHING
- Take off contaminated clothing.
- Rinse skin immediately with plenty of water for 15 to 20 minutes.
- Call a poison control center or doctor for treatment advice.

IF IN EYES
- Hold eye open and rinse slowly and gently with water for 15 to 20 minute. Remove contact lenses, if present, after the first 5 minutes, then continue rinsing eye.
- Call a poison control center or doctor for treatment advice.

In case of emergency call CHEMTREC toll free at **1-800-424-9300**. Have a product container or label with you when calling a poison control center or, doctor, or going for treatment.

Note to Physician: No specific antidote is available. Treat the patient symptomatically.

USER SAFETY RECOMMENDATIONS

User should:
1. Wash hands before eating, drinking, chewing gum, using tobacco or using the toilet.
2. Remove clothing immediately if pesticide gets inside. Then wash thoroughly and put on clean clothing.
3. Remove PPE immediately after handling this product. Wash the outside of gloves before removing. As soon as possible, wash thoroughly and change into clean clothing.

PRECAUTIONARY STATEMENTS

HAZARDS TO HUMANS AND DOMESTIC ANIMALS

CAUTION: Harmful if swallowed or absorbed through skin. Causes eye irritation. Avoid contact with skin, eyes, or clothing. Wash thoroughly with soap and water after handling. Remove contaminated clothing and wash before reuse. Keep children or pets off treated area until spray is dry.

Applicators and Other Handlers Must Wear:
1. Long-sleeved shirt and long pants
2. Chemical resistant gloves made of any waterproof material such as barrier laminate, butyl rubber, nitrile rubber, neoprene rubber, natural rubber, polyethylene, polyvinyl chloride (PVC) or viton.
3. Shoes plus socks

Follow manufacturer's instructions for cleaning/ maintaining personal protective equipment, PPE. If no such instructions for washables, use detergent and hot water. Keep and wash PPE separately from other laundry.

ENGINEERING CONTROLS STATEMENTS:
When handlers use closed systems, enclosed cabs, or aircraft in a manner that meets the requirements listed in the Worker Protection Standard (WPS) for agricultural pesticides [40 CFR 170.240(d)(4-6)], the handler PPE requirements may be reduced or modified as specified in the WPS.

ENVIRONMENTAL HAZARDS

This product is highly toxic to aquatic invertebrates. Do not apply directly to water, or to areas where surface water is present or to intertidal areas below the mean high water mark. Do not contaminate water when disposing of equipment washwaters.

This product is highly toxic to bees exposed to direct treatment or residues on blooming crops or weeds. Do not apply this product or allow it to drift to blooming crops or weeds if bees are visiting the treatment area. This chemical demonstrates the properties and characteristics associated with chemicals detected in groundwater. The use of this chemical in areas where soils are permeable, particularly where the water table is shallow, may result in groundwater contamination.

Do not formulate this product into other end-use products

DIRECTIONS FOR USE

It is a violation of Federal law to use this product in a manner inconsistent with its labeling.

Do not apply this product in a way that will contact workers or other persons, either directly or through drift. Only protected handlers may be in the area during application. For any requirements specific to your State or Tribe, consult the agency responsible for pesticide regulation.

STORAGE AND DISPOSAL

Do not contaminate water, food, or feed by storage or disposal.

PESTICIDE STORAGE: Store in a cool, dry place and in such a manner as to prevent cross contamination with other pesticides, fertilizers, food, and feed. Store in original container and out of the reach of children, preferably in a locked storage area.

Handle and open container in a manner as to prevent spillage. If the container is leaking or material spilled for any reason or cause, care-fully sweep material into a pile. Refer to Precautionary Statements on label for hazards associated with the handling of this material. Do not walk through spilled material. Dispose of pesticide as directed below. In spill or leak incidents, keep unauthorized people away. You may contact Chemtrec at 800-424-9300 for decontamination procedures or any other assistance that may be necessary.

PESTICIDE DISPOSAL: Wastes resulting from the use of this product may be disposed of on site or at an approved waste disposal facility.

CONTAINER DISPOSAL: Triple rinse (or equivalent). Then offer for recycling or reconditioning, or puncture and dispose of in a sanitary landfill or by incineration, or, if allowed by State and local authorities, by burning. If burned, stay out of smoke.

AGRICULTURAL USE REQUIREMENTS

Use this product only in accordance with its labeling and with the Worker I Protection Standard, 40 CFR part 170.
This Standard contains requirements for the protection of agricultural workers on farms, forests, nurseries, and greenhouses, and handlers of agricultural pesticides. It contains requirements for training, decontamination, notification, and emergency assistance. It also contains specific instructions and exceptions pertaining to the statements on this label about personal protective equipment (PPE) and restricted-entry interval. The requirements in this box only apply to uses of this product that are covered by the Worker Protection Standard.

Do not enter or allow worker entry into treated areas during the restricted-entry interval (REI) of 12 hours.

Exception: If the product is applied by drenching, the Worker Protection Standard, under certain circumstances, allows workers to enter the treated area if there will be no contact with anything that has been treated.

PPE required for early entry to treated areas that is permitted under the Worker Protection Standard and that involves contact with anything that has been treated,
such as plants, soil, or water is:

1. Coveralls
2. Chemical resistant gloves made of any waterproof material such as barrier laminate, butyl rubber, nitrile rubber, neoprene rubber, natural rubber, polyethylene, polyvinyl chloride (PVC) or viton.
3. Shoes plus socks

NON-AGRICULTURAL USE REQUIREMENTS

The requirements in this box apply to uses of this product that are NOT with-in the scope of the Worker Protection Standard for agricultural pesticides (40 CFR part 170). The WPS applies when this product is used to produce agricultural plants on farms, forests, nurseries, or greenhouses.

Keep children and pets off treated area until dry.

©2006 Rainbow Treecare Scientific Advacements
Xytect is a trademark of Rainbow Treecare Scientific Advacements

APPLICATION TO TURFGRASS

Xytect™ 75WSP Insecticide will control the following soil inhabiting pests found in turfgrass

PEST	SCIENTIFIC NAME
Northern & Southern masked chafers	Cyclocephala borealis, C. immaculata, and/or C. lurida
Asiatic garden beetle	Maladera castanea
European chafer	Rhizotroqus majalis
Green June beetle	Cotinis nitida
May or June beetle	Phyllophaga spp.
Japanese beetle	Popillia japonica
Oriental beetle	Anomala orientalis
Billbugs	Spherophorus spp.
Annual bluegrass weevil	Hyperodes spp.
Black turfgrass ataenius	Ataenius spretulus and Aphodius spp
European Crane Fly	Tipula paludosa
Mole crickets	scapteriscus spp.

Xytect™ 75WSP Insecticide will suppress cutworms and chinch bugs.

Xytect™ 75WSP Insecticide can be applied on turfgrass in the following sites: Home lawns, Business and office complexes, Shopping complexes, Multi-family residential complexes, Golf courses, Airports , Cemeteries, Parks, Playgrounds, Athletic fields, Sod farms.

Xytect™ 75WSP Insecticide has adequate residual activity that applications can be made preceding the egg laying activity of the target pests. Best control is achieved when applications are made prior to egg hatch of the pests. Sufficient irrigation or rainfall is required to move the active ingredient through the thatch.

Avoid application when infested turfgrass areas are water-logged or soil beneath turf is saturated with water. These conditions prevent thorough and consistent distribution. Best results are achieved when rainfall or irrigation after application will penetrate vertically in the soil column carrying the active ingredient into the zone where insects are normally located.

Do not exceed a total of 8.6 ounces application (0.4 lb of active ingredient) per acre per year.

APPLICATION EQUIPMENT FOR USE ON TURFGRASS

Xytect™ 75WSP Insecticide should be diluted with enough water to provide adequate volume to promote thorough distribution into the pest zone. Use only accurately calibrated equipment for application to turfgrass. Apply a uniform, coarse droplet spray, using a low pressure setting to eliminate off target drift. Calibration should be performed on a regular basis to ensure that equipment is distributing product properly.

Use Site: TURFGRASS

To control Larvae of:	RATE
European Crane Fly Annual bluegrass weevil Green June beetle Asiatic garden beetle Japanese beetle Billbug Northern masked chafer Black turfgrass ataenius Oriental beetle Cutworms (suppression) Phyllophaga spp. European chafer Southern masked chafer	Apply 1.6 ounces (1 packet) per 8,250 to 11,000 sq ft). Make application prior to egg hatch of grubs, billbugs, annual bluegrass weevil, and European Crane Fry to maximize control.

For chinch bugs (suppression) and mole crickets apply 1.6 ounces (1 packet) per 8,250 sq. ft. For suppression of chinchbugs, make application before the hatching of the first instar nymphs.

For control of mole crickets make application before or during the peak egg hatch period. If adults or large nymphs are actively tunneling, Xytect™ 75WSP Insecticide application should be combined with a curative insecticide. Follow label instructions for other insecticides when tank-mixing.

Consult your local turf, state Agricultural Experiment Station, or State Extension Service Specialists for more specific Information regarding timing of application.

Notes and Restrictions for Turf Grass:
Irrigation or rainfall should occur within 24 hours after application to move the active ingredient through the thatch.

- Do not apply more than 8.6 ounces (0.4 lb of active ingredient) per acre per year.
- Avoid mowing turf or lawn area, until after adequate irrigation or rainfall has occurred.

Use Site: TREES, SHRUBS, EVERGREENS, FLOWERS, FOLIAGE PLANTS, GROUNDCOVERS AND INTERIOR PLANTSCAPES

(Only in and around Industrial and Commercial Buildings and Residential Areas)

PEST	RATE
Adelgids Aphids Japanese beetles Lace bugs Leaf beetles (Including elm and viburnum leaf beetles) Leafhoppers (Including glassy-winged sharpshooter) Mealybugs Psyllids Sawfly larvae Thrips (suppression) Whiteflies	Apply 1.6 ounces (1 packet) of Xytect™ 75WSP Insecticide per 300 gallons of water. Make foliar applications before high pest populations become established. Reapply on an as needed basis.

To control White grub larvae, (such as Japanese beetle larvae, Chafers, Phyllophaga spp. Asiatic garden beetle, Oriental beetle) apply 1.6 ounces (1 packet) per 8,250 to 11,000 sq ft.

Make broadcast applications by mixing specified rate in enough water to uniformly cover the treated area. Do not use less than 2 gallons of water per 1000 sq ft. If necessary, irrigate thoroughly to incorporate Xytect™ 75WSP Insecticide into the upper soil profile.

Refer to use directions specific for FLOWERS and GROUND COVERS concerning additional use directions.

Use Site: TREES, SHRUBS, FLOWERS AND GROUNDCOVERS

(Only in and around industrial and commercial buildings and residential areas, and state, national, and private wooded and forested areas)

PEST	RATE
Adelgids Asian longhorn beetle Emerald ash borer Eucalyptus longhorn beetle Japanese beetles Leafminers (including birch, elm, citrus, and boxwood leafminers) Sawfly larvae Aphids Lace bugs Mealybugs Soft scales Armored scales (suppression) Pine tip moth larvae Thrips (suppression) Leaf beetles (including elm and viburnum leaf beetles) Black vine weevil larvae Psyllids White grub larvae Plant Bugs Leafhoppers (including glassywinged sharpshooter) Royal Palm Bugs Whiteflies Flatheaded borers (including bronze birch and alder borer) Roundheaded borers	**For TREES** apply 1.6 ounces (1 packet) of Xytect™ 75WSP Insecticide per 24 to 48 inches of cumulative trunk diameter. **For SHRUBS** apply 1.6 ounces (1 packet) of Xytect™ 75WSP Insecticide per 24 to 48 foot of shrub height. **For FLOWERS and GROUNDCOVERS** apply 1.6 ounces (1 packet) of Xytect™ 75WSP Insecticide per 8,250 to 11,000 sq ft.

Application Techniques:

TREES

Soil Injection

GRID SYSTEM: Make applications in a grid pattern on 2.5 foot centers within the drip line of the tree.
CIRCLE SYSTEM: Make applications in holes evenly spaced approximately 2 – 3 feet apart in a circle within the drip line of the tree. Larger trees may require additional application circles.
BASAL SYSTEM: Make applications into holes evenly spaced around the base of the tree trunk no more than 6 to 12 Inches out from the base.

Soil Drench
Apply in no less than 10 gallons of water per 1000 square feet as a drench around the base of the tree, directed to the root zone. Any plastic or other barrier that may prevent drench solution from reaching the root zone must be removed.

Notes and Restrictions for Trees:
- Use sufficient water to be able to inject an equal amount of solution in each hole.
- Use low pressure and sufficient solution for thorough distribution into the treatment zone.
- Maintain soil moisture for 7 to 10 days.
- Do not use less than 4 holes per tree.
- No Soil Injection Applications Allowed In Nassau or Suffolk Counties of New York.
- Application to trees already heavily infested with borers listed may not prevent the eventual loss of the trees.

SHRUBS

Soil Injection
Apply to individual plants using dosage Indicated.

Soil Drench:
Uniformly apply the dosage in no less than 10 gallons of water per 1000 square feet as a drench around the base of the tree, directed to the root zone. Remove plastic or any other barrier that will stop solution from reaching the root zone.

Notes and Restrictions for Shrubs:
- Mix required dosage in sufficient water to inject an equal amount of solution in each hole.
- Maintain a low pressure and use sufficient solution for distribution of the liquid into the treatment zone. Maintain soil moisture for 7 to 10 days.
- Do not use less than 4 holes per shrub.
- No Soil Injection Applications Allowed In Nassau or Suffolk Counties of New York.

FLOWERS and GROUNDCOVERS

Apply as a broadcast treatment and incorporate into the soil before piling or apply after plants are established. If application is made to established plants, best control is achieved by irrigating after application.

Use site: PECAN

(Only in and around residential area)
(Use on pecans not permitted in California unless directed by specific supplemental labeling)

PEST	RATE
Yellow pecan aphid Pecan spittlebug Black margined aphid Pecan stem phylloxera Pecan leaf phylloxera	Apply 1.6 ounces (1 packet) per 300 gallons of water OR 2.1 ounces per acre[1].

Make foliar applications as pest pressure begins to increase. Make a second application 10 to 14 days after first if field scouting reveals continued pest pressure. Use of an organosilicone based spray adjuvant at recommended rate can insure thorough coverage of foliage.

Notes and Restrictions for residential Pecan Trees:
- Do not apply more than a total of 6.3 ounces of Xytect™ 75WSP Insecticide per acre per year.
- Do not make more than 3 applications.
- Allow 10 or more days between applications.

[1] The amount of Xytect™ 75WSP Insecticide required per acre depends on tree size and/or volume of foliage. The rate per acre is based on a standard of 400 gallons of dilute spray solution per acre for large trees with full foliage.

Use site: GRAPES

(For use only in and around industrial and commercial buildings and residential areas)

PEST	RATE
Leafhoppers (including glassy-winged sharpshooter) Mealybugs	Apply 1.6 ounces (1 packet) per 300 gallons of water OR 1.0 ounces per acre as a foliar spray using 200 gallons of water per acre.

Notes and Restrictions for residential Grapes:
- Do not apply more than a total of 2.0 ounces of Xytect™ 75WSP Insecticide per acre per year.
- Allow at least 14 days between applications.
- Applications may be applied up to and including day of harvest.

Use site: POME FRUITS	
(only in and around residential area) Includes: Apple, Crabapple, Loquat, Mayhaw, Pear, Pear (oriental), Quince	
PEST	RATE
Aphids (except Wooly apple aphid) Leafhoppers (including glassy-winged sharpshooter) Leafminer Mealybugs* San Jose Scale*	Apply 1.6 ounces (1 packet) per 300 gallons of water OR 2.1 ounces per acre[1].

Notes and Restrictions for residential Pome Fruits:

- Apply specified dosage as foliar spray as needed after petal-fall is complete.
- For control of rosy apple aphid, apply prior to leafrolling caused by the pest.
- For first generation leafminer control, make first application as soon as petal fall is complete. Greatest leafminer control will result from the earliest possible application. For second and succeeding generations of leafminer, optimal control is obtained from applications made early in the adult flight against egg and early instar larvae. A second application may be required 10 days later if severe pressure continues or if generations are overlapping a single application may result In suppression only. Xytect™ 75WSP Insecticide will not control late stage larvae.
- For San Jose Scale, time applications to the craw/tar stage. Treat each generation.
- For late season (preharvest) control of leafhopper species, apply Xytect™ 75WSP Insecticide while most leafhoppers are in the nymphal stage.
- For optimal control of mealybug, insure good spray coverage of the trunk and scaffolding limbs or other resting sites of the mealybug.
- Do not apply more than 2.1 ounces per acre in a single application. Do not make more than 5 applications.
- Allow 10 or more days between applications.
- Allow at least 7 days between last application and harvest.
- Not for use in California for control on pears.

[1] The amount of Xytect™ 75WSP Insecticide required per acre depends on tree size and/or volume of foliage. The rate per acre is based on a standard of 400 gallons of dilute spray solution per acre for large trees with full foliage.

APPLICATION TO ORNAMENTALS

Xytect™ 75WSP Insecticide can be applied to ornamental plants in commercial and residential landscapes and interior plantscapes. Xytect™ 75WSP Insecticide is a systemic insecticide that is transported within the plant system from the roots to upper foliage. Xytect™ 75WSP Insecticide must be applied into a growing area of the plant that allows absorption of the active ingredient. Adding soluble nitrogen type fertilizers to the spray solution when appropriate can promote the uptake of the active ingredient.

Application can be made by foliar application or soil applications; including soil injection, drenches, and broadcast sprays. Foliar applications offer locally systemic activity against insect pests.

The systemic translocation of active ingredient will be slower when applied to woody plants with soil applications. This delay can take 60 days or longer depending on species and size of plant. To offset this, make applications before anticipated pest infestation.

For outdoor ornamentals, broadcast applications cannot exceed a total of 8.6 ounces (0.4 lb of active ingredient) per acre per year.

ANT MANAGEMENT PROGRAMS

Use Xytect™ 75WSP Insecticide to control aphids, scale insects, mealybugs and other sucking pests on ornamentals with ant populations because it removes honeydew as a food source. To enhance control of ants, supplement with residual sprays, bait placements or other ant control tactics.

NOTE: Not for use in commercial greenhouses, nurseries, or on grasses grown for seed, or on commercial fruit and nut trees.

APPLICATION EQUIPMENT FOR FOLIAR APPLICATIONS

Xytect™ 75WSP Insecticide mixes readily with water and may be used in many types of application equipment. Add a commercial spreader/sticker to promote coverage on hard to wet foliage
such as holly, pine, or ivy.

Xytect™ 75WSP Insecticide is compatible with many commonly used fungicides, miticides, liquid fertilizers, and other insecticides. If applicator has no prior experience with a particular tank mix, physical compatibility should be checked by making a small clear jar test using correct proportions of products to be tank mixed.

Do not apply through any irrigation system

RESTRICTIONS

- Do not graze treated areas or use clippings from treated areas for feed or forage.
- Avoid runoff or puddling of irrigation water following application.
- Keep children and pets off treated area until dry.
- Avoid application of Xytect™ 75WSP Insecticide to areas which are water logged or saturated, which will not allow penetration into the root zone of the plant.
- Do not apply more than 8.6 ounces (0.4 lb of active ingredient) per acre per year.
- Treated areas may be replanted with any crop specified on an imidacloprid label, or with any crop for which a tolerance exists for the active ingredient.
- For crops not listed on an imidacloprid label, or for crops for which no tolerances for the active ingredient have been established, a 12-month plant-back interval should be observed.

CONDITIONS OF SALE AND WARRANTY

The DIRECTIONS FOR USE of this product reflect the opinion of experts based on field use and tests. The directions are believed to be reliable and should be followed carefully. However, it is impossible to eliminate all risks inherently associated with use of this product. Crop injury, ineffectiveness, or other unintended consequences may result because of such factors as weather conditions, presence of other materials, or the manner of use or application, all of which are beyond the control of RAINBOW TREECARE SCIENTIFIC ADVANCMENTS, its Supplemental Distributors, or the Seller. All such risks shall be assumed by the Buyer.

Rainbow Treecare Scientific Advancements, its Supplemental Distributors and the Seller warrant that this product conforms to the chemical description on the label and is reasonably fit for the purposes referred to in the Directions for Use subject to the inherent risks referred to above. NEITHER RAINBOW TREECARE SCIENTIFIC ADVANCMENTS NOR ITS SUPPLEMENTAL DISTRIBUTORS MAKE ANY OTHER EXPRESS OR IMPLIED WARRANTY OF FITNESS FOR ANY PARTICULAR PURPOSE OR OF MERCHANTABILITY OR ANY OTHER EXPRESS OR IMPLIED WARRANTY. THIS WARRANTY DOES NOT EXTEND TO, AND THE BUYER SHALL BE SOLELY RESPONSIBLE FOR, ANY AND ALL LOSS OR DAMAGE WHICH RESULTS FROM THE USE OF THIS PRODUCT IN ANY MANNER WHICH IS INCONSISTENT WITH THE LABEL DIRECTIONS. BUYER'S EXCLUSIVE REMEDY AND THE EXCLUSIVE LIABILITY OF RAINBOW TREECARE SCIENTIFIC ADVANCMENTS, ITS SUPPLEMENTAL DISTRIBUTORS AND THE SELLER FOR ANY AND ALL CLAIMS, LOSSES, DAMAGES, OR INJURIES RESULTING FROM THE USE OR HANDLING OF THIS PRODUCT, WHETHER OR NOT BASED IN CONTRACT, NEGLIGENCE, STRICT LIABILITY IN TORT OR OTHERWISE, SHALL BE LIMITED, AT THE MANUFACTURER'S OPTION, TO REPLACEMENT OF OR THE REPAYMENT OF THE PURCHASE PRICE FOR THE QUANTITY OF PRODUCT WITH RESPECT TO WHICH DAMAGES ARE CLAIMED. When Buyer suffers losses or damages resulting from the use or handling of this product (including claims based on contract, negligence, strict liability, or other legal theories), Buyer must promptly notify Seller in writing of any claims to be eligible to receive either remedy stated above. IN NO CASE SHALL RAINBOW TREECARE SCIENTIFIC ADVANCMENTS, ITS SUPPLEMENTAL DISTRIBUTORS, OR THE SELLER BE LIABLE FOR CONSEQUENTIAL, SPECIAL OR INDIRECT DAMAGES RESULTING FROM THE USE OR HANDLING OF THIS PRODUCT. RAINBOW TREECARE SCIENTIFIC ADVANCMENTS, its Supplemental Distributors, and the Seller offer this product, and the Buyer accepts it, subject to the foregoing Conditions of Sale and Warranty, which may be varied only by agreement in writing signed by a duly authorized representative of RAINBOW TREECARE SCIENTIFIC ADVANCMENTS.

No employee or agent of RAINBOW TREECARE SCIENTIFIC ADVANCMENTS, its Supplemental Distributor, or the Seller is authorized to vary or exceed the terms of this Warranty in any other manner.

Rainbow Treecare™
Scientific Advancements

Distributed By:
Rainbow Treecare Scientific Advancements
2239 Edgewood Ave. S.
Minneapolis, MN 55426
1-877-ARBORIST
1-877-272-6747
www.rainbowscivance.com

EPA Reg. No. 42750-117-74779 EPA Est. No. 65387-AR-001

©2006 Rainbow Treecare Scientific Advacements
Xytect is a trademark of Rainbow Treecare Scientific Advacements

MATERIAL SAFETY DATA SHEET

SECTION 1 - CHEMICAL PRODUCT AND COMPANY IDENTIFICATION

COMPANY ADDRESS:
RAINBOW TREECARE SCIENTIFIC ADVANCEMENTS
2239 Edgewood Ave. S.
Minneapolis, MN 55426

EMERGENCY TELEPHONE NUMBERS:
(800) 424-9300 (CHEMTREC, transportation and spills)

PRODUCT NAME : **XYTECT™ 75WSP INSECTICIDE**
CHEMICAL NAME : 1-[(6-Chloro-3-pyridinyl)methyl]-N-nitro-2-imidazolidinimine
CHEMICAL FAMILY : Chloronicotinyl insecticide
PRODUCT CODE : EPA Reg. No. 42750-117-74779

SECTION 2 - COMPOSITION, INFORMATION OF INGREDIENTS

COMPONENT	PERCENTAGE	CAS NUMBER	OSHA PEL	ACIGH TLV
Imidacloprid	75.0	138261-41-3	Not estab.	Not estab.

SECTION 3 - HAZARDS IDENTIFICATION SUMMARY

(As defined by OSHA Hazard Communication Standard, 29 CFR 1910.1200)

HEALTH HAZARDS: Mildly irritating to the eyes and skin. May be harmful if swallowed.
PHYSICAL HAZARDS: Can decompose at high temperatures releasing toxic gases.
ENVIRONMENTAL HAZARDS: Extremely toxic to fish, water organisms and bees. Keep out of waterways.

SECTION 4 - FIRST AID MEASURES

IF SWALLOWED: Call physician or Poison Control Center immediately. Drink 1 or 2 glasses of water and induce vomiting by touching back of throat with finger. Do not induce vomiting or give anything by mouth to an unconscious person.
IF IN EYES: Immediately flush eyes with water for at least 15 minutes. Get medical attention if irritation persists.
IF INHALED: Remove victim to fresh air. Get medical attention if symptoms develop.
IF ON SKIN: Remove contaminated clothing. Wash skin with plenty of soap and water. Get medical attention if irritation persists.
NOTE TO PHYSICIAN: No specific antidote available, treat symptomatically.

Have the product container or label with you when calling a poison control center or doctor, or going for treatment.

SECTION 5 - FIRE FIGHTING MEASURES

FLASHPOINT (method): Will not flash
FLAMMABLE LIMITS (LFL-UFL): Unknown.
FIRE AND EXPLOSION HAZARD: Can burn in fire, releasing irritating and toxic gases due to thermal decomposition or combustion.
EXTINGUISHING MEDIA: Use foam, dry chemical, carbon dioxide, or water spray when fighting fires involving this material.
FIRE FIGHTING INSTRUCTIONS: Evacuate area and fight fire upwind from a safe distance to avoid hazardous vapors and decomposition products. Dike and collect water used to fight fire to prevent environmental damage due to run off. Foam or dry chemical fire extinguishing systems are preferred to prevent environmental damage from excessive water run off.
FIRE FIGHTING EQUIPMENT: Self-contained breathing apparatus with full facepiece.
HAZARDOUS COMBUSTION PRODUCTS: Hydrogen cyanide, Hydrogen chloride, Carbon monoxide, Nitrogen oxides.

SECTION 6 - ACCIDENTAL RELEASE MEASURES

Clean up spills immediately, observing precautions in Section 8 of this document. Isolate hazard area. Keep unnecessary and unprotected personnel from entering.

SMALL SPILL: Vacuum or sweep up material and place in a container for reuse or disposal.
LARGE SPILL: Avoid creating dust cloud. Vacuum or sweep up material and place in a container for reuse or disposal. Reduce airborne dust and prevent scattering by moistening with water. Pick up wash liquid with additional absorbent and place in a disposable container. After removal, flush contaminated area thoroughly with water.

This material should be prevented from contaminating soil or from entering sewage and drainage systems and bodies of water.

SECTION 7 - HANDLING AND STORAGE

KEEP OUT OF REACH OF CHILDREN!

HANDLING: Use only in a well-ventilated area. Minimize dust generation and accumulation.
STORAGE: Keep container closed when not in use. Keep away from food, feed and drinking water. Store in a well ventilated dry place away from heat.

SECTION 8 - EXPOSURE CONTROLS, PERSONAL PROTECTION

EXPOSURE LIMITS (8 HOUR TWA): (Refer to Section 3)
ENGINEERING CONTROLS: Proper ventilation is required when handling or using this product to keep exposure to airborne contaminants below the exposure limit. Facilities storing or utilizing this material should be equipped with an eyewash facility and a safety shower.
PERSONAL PROTECTIVE EQUIPMENT:
EYE PROTECTION - Safety goggles
CLOTHING - Long-sleeved shirt and long pants, Chemical-resistant footwear plus socks
GLOVES - Chemical-resistant gloves, such as barrier laminate, butyl rubber, nitrile rubber, neoprene rubber, natural rubber, polyvinyl chloride (PVC), viton
RESPIRATOR – Not required when handled under normal conditions. When handling in enclosed areas with inadequate ventilation, use a dust/mist filtering respirator (MSHA/NIOSH approval number prefix TC-21C)

Discard clothing and other absorbent materials that have been heavily contaminated with this product. Do not reuse them. Follow manufacturer's instructions for cleaning and maintaining PPE. If no such instructions for washables, use detergent and hot water. Keep and wash PPE separately from other laundry.

USER SAFETY RECOMMENDATIONS:
1. Wash hands before eating, drinking, chewing gum, using tobacco or using the toilet.
2. Remove clothing immediately if pesticide gets inside. Then wash thoroughly and put on clean clothing.
3. Remove PPE immediately after handling this product. Wash the outside of gloves before removing. As soon as possible, wash thoroughly and change into clean clothing.

SECTION 9 - PHYSICAL AND CHEMICAL PROPERTIES

PHYSICAL DESCRIPTION: white to gray powder
ODOR: No appreciable odor
BULK DENSITY: 30-35 lbs/cu ft
pH: 6.7
VAPOR PRESSURE: 1.5×10^{-9} mmHg @ 20C
WATER SOLUBILITY: Dispersable

VILLAGE OF HINSDALE

TREASURER'S REPORT

December 31, 2014

MEMORANDUM

Date: February 12, 2015

To: Village President and Board of Trustees

From: Darrell Langlois, Assistant Village Manager/Finance Director

RE: Treasurer's Report Executive Summary

Enclosed you will find the December 2014 Treasurer's Report. The following is provided as additional information or to highlight something unusual in the report:

Water Meter Replacement and Meter Reading Project

The project commenced in early November, 2014 and is being completed in phases generally starting with the north side of the Village and working their way south. To date my department has not received any complaints about the installation process or the performance of the installer from United Meters.

Phase I-Began 11/18/14 and consists of 614 total accounts with 489 installation complete and 35 with appointments or installation issues to be resolved. 90 homes have received two letters with no response; a third letter, which is "firmer" in terms of tone, is expected to be sent the week of February 16.

Phase II-Began 1/12/15 and consists of 812 total accounts with 451 installation complete and 90 with appointments or installation issues to be resolved. All accounts have now received two letters, with 271 homes having no response so far.

MEMORANDUM

Date: February 12, 2015

To: Village President and Board of Trustees

From: Darrell Langlois, Assistant Village Manager/Finance Director

RE: December, 2014 Treasurer's Report

Attached is the December 2014 Treasurer's Report. This report covers the eighth month of the 2014-15 fiscal year (66.67% on a straight-line basis). Additional information on major revenues received through the date of this report is also addressed in some of the narrative sections.

SIGNIFICANT BUDGET ITEMS

Sales Tax Receipts

- Base Sales Tax receipts for the months of December (September sales) and January (October sales) amounted to $214,229 and $240,182 as compared to prior year receipts of $226,513 and $228,925 respectively. This represents a decrease of $12,284 (-5.4%) for December and an increase of $11,257 (4.9%) for January. Year-to-date base sales tax receipts for the first nine months of FY 2014-15 total $2,140,342 as compared to $2,077,759 for the same period last fiscal year, an increase of $62,583 (3.0%). This variance is right in line when compared to budget as this revenue source was projected to increase 3% in the FY 2014-15 Budget. Going forward, the impact of declining gasoline prices will likely start to have a negative impact on sales tax revenue. Total Sales Tax receipts (including local use taxes) through for the first nine months of the fiscal year total $2,376,628 as compared to $2,282,800 for last fiscal year, an increase of $93,828 (4.1%).

Income Tax Receipts

- Income Tax revenue for the months of December (November liability) and January (December liability) amounted to $80,848 and $136,984 as compared to prior year receipts of $83,432 and $154,502 respectively. This represents a decrease of $2,584 (-3.1%) for December and a decrease of $17,518 (-11.3%) for January. Total Income Tax receipts for the first nine months of FY 2014-15 amount to $1,171,125 as compared to $1,217,269 for last fiscal year, a decrease of $46,144 (-3.8%). While down compared to the prior year, during the budget process we noted that the May 2013 receipts were unusually high; in order to address this, during the budget process we projected a 20% decline in May receipts. In comparison with budget, the year to date amount of $1,171,125 trails the year to date budget amount of $1,187,797, which is $16,672 or 1.4% below budget.

  Regarding the delay in income tax payments from the State of Illinois, the State made two payments in January and now is only $137,000 or one month behind the normal payment schedule.

Food and Beverage Tax Receipts

- Food and Beverage tax revenue for December amounted to $36,668 as compared to the prior year amount of $27,802, an increase of $8,866 (31.9%). Year to date Food and Beverage taxes earned for the first eight months of the year amount to $246,249 as compared to the prior year amount of $232,461, an increase of $13,788 (5.9%). This variance is favorable when compared to budget as an increase of 3% was assumed in the FY 2014-15 Budget.

OTHER ITEMS

Investments

- As of January, 2015 the Village's available funds were invested in pooled funds. The current Illinois Funds yield to maturity is 0.012% as compared to the current 90-day Treasury bill rate of 0.01%. The IMET 1-3 Year Fund posted a one month return of 0.33% for the January, and the trailing 12-month IMET 1-3 Year Fund total return is 0.66%. The IMET Convenience Fund posted a one month return of 0.03%, and the trailing 12-month IMET Convenience Fund total return is 0.37%. The results for the IMET Convenience Fund have not assumed there is a loss from the fraud issue with the First Farmers Financial repurchase agreement, of which Hinsdale initially had $64,912 at risk. On February 11, 2015 we received a distribution from the liquidating trust of $1,131, lowering the Village exposure to $63,781.

Variance Analysis-Corporate Fund:

The following is an analysis of the December 2014 Financial Report of the Village's Corporate Fund.

REVENUES:

- **Property Tax Distributions**— Approximately 90% of the Village's property tax base is located within DuPage County. Property tax collections through December amount to $5,901,488, which is approximately 92.6% of the Village's $6.37 million tax levy.

- **State Distributions**—
  - **Sales Tax:** As previously mentioned, total year to date State Sales Tax revenue for FY 2014-15 is $2,376,628 or 4.1% above previous year sales tax receipts and are tracking above budget.

  - **Income Tax:** Income Tax receipts for the first nine months of FY 2014-15 amount to $1,171,125, which was $16,672 below the prior year and but are tracking slightly above budget.

- **Utility Taxes**— Combined Gas, Electric, Telecommunications, and Water Utility Tax revenue for December was $155,936, which is $716 or 0.5% above previous year's receipts. Year to date Utility Tax receipts amount to $1,292,410, a decrease of $85,158 or 6.2%. For the year, utility tax collections are projected to be $146,600 below budget of which $131,000 is attributed to declines in telecommunications tax revenue. Several months ago we received specific tax payer payment information and compiled the data for a two year period. As a result of this review, we have noted several unusual changes but most of the decline is isolated to one large tax payer. We have made inquiries with the Illinois Department of Revenue in late October and again in early December as to the causes of the unusual changes. In February we received an unsatisfactory and incomplete response and have written back requesting further information. That being said, declining telecommunications tax revenue is consistent with a statewide trend.

- **Permits**— Building Permit revenues for December were $180,848, which is $64,934 or 56.0% above the prior year. For the first eight months of the year, total Building Permit revenue stands at $1,779,524, an increase of $742,411 or 71.5%. Even though over $300,000 of the increase relates to the Hinsdale Hospital Cancer Treatment Center, the remainder is still well above budget. The year to date amount already puts the Village over the annual revenue budget by $426,774, with total year end receipts currently projected to be $837,000 over budget.

- **Fines** – Fines consist of Circuit Court fines received from the County as well as citations issued by the Village. For December, revenue from fines totaled $32,896, which is $918 or 2.9% above the prior year. Year to date revenue from fines amounts to $233,645, a decrease of $13,218 or -5.4%.

- **Service Fees** – Park and Recreation Fees totaled $740,273 through December as compared to $727,954 for the prior year, which is an increase of $12,319 or 1.7%.

OPERATING EXPENDITURES:

As December is only the eight month of the fiscal year, operating expenditures for all Departments are still within budgetary expectations. Staff will continually monitor departmental expenditures, including overtime, and the Village Manager continues to stress the need for proper fiscal management by each department.

At the time of drafting the FY 2014-15 Budget, due to the Community Development Department reorganization and the addition of a full time plan reviewer the amount budgeted in account 2401-7313 for outside plan review was reduced from $100,000 to $50,000. Although the budget last year was $100,000, actual spending was $217,000, which was $117,000 over budget as building permit fees were $283,000 over budget. There is obviously a correlation between building permit fee revenue and the amount spent on outside plan review, hopefully less with the additional staff position but some will always be needed. As previously mentioned, building permit fee revenue through December is $742,000 over the same period last year. Actual spending in account 2401-7313 for outside plan review through December stands at $95,332 on the new annual budget

amount of $50,000. Although there was a slight lag in getting the Community Development reorganization up and running, the majority of this variance is due to elevated permit levels.

General overall items to note include:

- As we are now through the first seven months of the year, staff has updated the estimated end of year amounts for most major revenue accounts. On the expenditure side, we have updated our estimates on most personnel accounts, major operating accounts, and known savings on capital projects that have already been bid/awarded or will be deferred. On a net basis, the end of year results project to an end of year surplus in the General Corporate Fund of $933,861 which is $688,674 greater than the amount of $245,172 assumed in the FY 2014-15 Budget. On a net basis, expenditures are projecting very close to budget. As noted previously, with building permits being estimated at $837,000 over budget for the year, the remaining General Fund revenue categories are projected to be approximately $196,000 below budget. As much of the increase in permit revenue is likely from one-time items, the overall decline in many of the other revenue categories will likely impact the upcoming 2015-16 Budget process.

- As depicted on the water purchased graph, water purchased from the DuPage Water Commission for the months of July to November was down 19.8% as compared to the prior year. For the month of December water purchased was only 7.6% below the prior year, but this was the point last year where we started notice significant water leakage form undetected water main breaks due to the harsh winter. When comparing December 2014 usage to the previous 12 year average, water purchased actually increased by 2%. Hopefully we are seeing the end of the low use pattern as this has a major effect on Water Fund revenues as year to date revenues are $1,168,000 below the year to date budget.

cc: President Cauley and Board of Trustees
Finance Commission
Department Heads

Village of Hinsdale
Corporate Fund
Budget Summary

	May 1 through December 31					Fiscal Year 2014-15 Totals				
	Actual FY 13-14	Budget FY 14-15	Actual FY 14-15	$ Budget Variance	% Budget Variance	Actual FY 13-14	Budget FY 14-15	Estimated FY 14-15	$ Budget Variance	% Budget Variance
Revenues:										
Property Taxes	5,836,240	5,938,434	5,901,488	(36,946)	-0.6%	6,262,265	6,371,918	6,346,918	(25,000)	-0.4%
State/Federal Distributions	3,510,690	3,515,694	3,541,527	25,833	0.7%	5,253,851	5,369,000	5,369,000	-	0.0%
Utility Taxes	1,377,568	1,403,314	1,292,410	(110,903)	-7.9%	2,091,426	2,168,000	2,021,400	(146,600)	-6.8%
Licenses	74,396	73,947	103,660	29,713	40.2%	401,415	406,100	405,300	(800)	-0.2%
Permits	1,037,112	926,326	1,779,524	853,197	92.1%	1,514,018	1,352,750	2,190,700	837,950	61.9%
Service Fees	1,710,110	1,795,081	1,722,449	(72,632)	-4.0%	2,171,795	2,269,950	2,151,524	(118,426)	-5.2%
Fines	246,863	250,862	233,645	(17,218)	-6.9%	378,002	387,200	372,200	(15,000)	-3.9%
Other Income	744,401	463,144	550,951	87,806	19.0%	1,233,120	774,850	885,096	110,246	14.2%
Total Revenues	14,537,380	14,366,803	15,125,653	758,850	5.3%	19,305,892	19,099,768	19,742,138	642,370	3.4%
Operating Expenses:										
General Government	1,286,249	1,202,927	1,183,471	19,456	1.6%	1,926,380	1,667,837	1,670,251	(2,414)	-0.1%
Police Department	3,098,649	3,377,715	3,331,284	46,431	1.4%	4,935,469	4,956,232	4,920,506	35,726	0.7%
Fire Department	2,671,739	2,822,309	2,737,045	85,263	3.0%	3,841,655	4,009,876	3,985,674	24,202	0.6%
Public Services	1,578,507	1,694,915	1,723,540	(28,625)	-1.7%	2,460,342	2,520,773	2,582,823	(62,050)	-2.5%
Community Development	664,765	691,230	730,678	(39,448)	-5.7%	1,094,976	1,090,237	1,043,573	46,664	4.3%
Parks & Recreation	1,252,884	1,294,542	1,372,444	(77,902)	-6.0%	1,673,060	1,759,641	1,755,465	4,176	0.2%
Contingency	-	-	-	-		-	100,000	100,000	-	
Total Operating Expenses	10,552,794	11,083,638	11,078,462	5,176	0.0%	15,931,882	16,104,596	16,058,292	46,304	0.3%
Operating Excess (Deficiency)	3,984,587	3,283,165	4,047,191	753,675	23.0%	3,374,010	2,995,172	3,683,846	688,674	23.0%
Capital Outlay	329,488	-	-	-	0.0%	329,488	-	-	-	0.0%
Total Expenses	10,882,282	11,083,638	11,078,462	5,176	0.0%	16,261,370	16,104,596	16,058,292	46,304	0.3%
Excess (Deficiency) prior to Transfers	3,655,099	3,283,165	4,047,191	753,675	23.0%	3,044,522	2,995,172	3,683,846	688,674	23.0%
Other Financing Sources (Uses)	(1,899,997)	(1,833,333)	(1,833,333)	-		(3,175,000)	(2,750,000)	(2,750,000)	-	
Excess (Deficiency)	1,755,101	1,449,831	2,213,857	753,675		(130,478)	245,172	933,846	688,674	
Beginning Fund Balance - Operating	4,210,556	4,160,229	4,080,078			4,210,556	4,160,229	4,080,078		
Ending Fund Balance - Operating	5,965,657	5,610,060	6,293,935			4,080,078	4,405,401	5,013,924		
Beginning Fund Balance - Capital	750,000	708,899	1,181,860			750,000	708,899	1,181,860		
Transfers In/(Out)	833,336	833,333	833,333			1,250,000	1,250,000	1,250,000		
Expenses	(664,153)	(964,583)	(947,687)			(818,140)	(1,580,000)	(1,673,170)		
Ending Fund Balance - Capital	919,183	577,649	1,067,506			1,181,860	378,899	758,690		
Total Ending Fund Balance	**6,884,840**	**6,187,709**	**7,361,442**			**5,261,938**	**4,784,300**	**5,772,614**		
Operating reserves as a percentage of Operating Expenditures						25.61%	27.35%	31.22%		
Total reserves as a percentage of Total Expenditures						32.36%	29.71%	35.95%		

Village of Hinsdale
All Funds Summary
Budget to Actual Detail
For The Period Ending December 31

Fund	Fiscal Year 2014-2015 Budget					Fiscal Year 2014-2015 Actuals To Date				
	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance
Corporate Fund - Operating	4,160,229	19,099,768	16,104,595	(2,750,000)	4,405,402	4,080,078	15,125,653	11,078,462	(1,833,333)	6,293,936
Corporate Fund - Capital Reserve	708,899	-	1,580,000	1,250,000	378,899	1,181,860	-	947,687	833,333	1,067,506
Total Corporate Fund	4,869,128	19,099,768	17,684,595	(1,500,000)	4,784,301	5,261,938	15,125,653	12,026,149	(1,000,000)	7,361,442
Special Revenue Funds										
Motor Fuel Tax Fund	1,463,185	409,000	85,000	-	1,787,185	1,456,535	443,249	47,746	-	1,852,038
Foreign Fire Insurance Fund	130,876	44,200	80,500	-	94,576	103,637	48,232	94,501	-	57,368
Total Special Revenue	1,594,061	453,200	165,500	-	1,881,761	1,560,172	491,481	142,247	-	1,909,406
Debt Service Funds										
Debt Service Levy Funds	279,931	171,803	500,871	326,588	277,451	282,541	159,152	501,086	346,973	287,580
Capital Projects Funds										
MIP Infrastructure Fund	2,524,656	7,891,000	5,755,000	(3,026,588)	1,634,068	2,271,214	6,605,446	6,254,176	(1,746,973)	875,511
Annual Infrastructure Proj	1,825,000	-	1,825,000	-	-	1,825,000	-	-	-	1,825,000
	4,349,656	7,891,000	7,580,000	(3,026,588)	1,634,068	4,096,214	6,605,446	6,254,176	(1,746,973)	2,700,511
Enterprise Funds										
Water & Sewer Operations Fund	2,300,000	8,792,655	9,176,339	(1,616,316)	300,000	329,961	5,089,371	4,375,385	(563,049)	480,898
Water & Sewer Capital Fund	738,538	250	5,863,300	5,291,241	166,729	576,495	168	2,760,988	2,635,000	450,675
Water 2008 Bond D/S	161,345	50	492,318	492,075	161,152	161,305	54	491,919	328,049	(2,511)
Water 2014 Bond D/S	-	-	33,000	33,000	-	-	-	-	-	-
Total Water & Sewer	3,199,883	8,792,955	15,564,957	4,200,000	627,881	1,067,761	5,089,593	7,628,292	2,400,000	929,062
Total Village	14,292,659	36,408,726	41,495,923	-	9,205,462	12,268,626	27,471,325	26,551,950	-	13,188,001
Library Funds	1,977,854	2,868,476	3,052,195	-	1,794,135	1,977,854	2,651,550	1,953,983	-	2,675,421
Total Village & Library	16,270,513	39,277,202	44,548,118	-	10,999,597	14,246,480	30,122,875	28,505,933	-	15,863,422

Village of Hinsdale
Summary of Corporate Fund Expenses
For The Period of December 31, 2014

Department	FY 2014-15 Budget	Expense To Date	Remaining Balance	Percent Expended
General Government	1,767,837	1,183,471	584,366	66.9%
Public Safety				
Police Department	4,956,232	3,331,284	1,624,948	67.2%
Fire Department	4,009,878	2,737,045	1,272,833	68.3%
Total	8,966,110	6,068,329	2,897,781	67.7%
Public Services	2,520,771	1,723,540	797,231	68.4%
Community Development	1,090,237	730,678	359,559	67.0%
Parks & Recreation				
Parks & Recreation Administration	256,440	169,264	87,176	66.0%
Parks Maintenance	600,049	437,703	162,346	72.9%
Recreation Services	452,690	361,682	91,008	79.9%
KLM Lodge	159,511	102,786	56,725	64.4%
Swimming Pool	290,950	301,009	(10,059)	103.5%
Total	1,759,640	1,372,444	387,196	78.0%
Total Operating Expenses	16,104,595	11,078,462	5,026,133	68.8%
Capital Projects				
Departmental Capital	1,580,000	947,687	632,313	60.0%
Total	1,580,000	947,687	632,313	60.0%
Transfers	1,500,000	1,000,000	500,000	66.7%
Fund Total	19,184,595	13,026,149	6,158,446	68.0%
Object Type				
Personnel Services	11,600,014	7,743,436	3,856,578	66.8%
Professional Services	257,565	255,935	1,630	99.4%
Contractual Services	1,722,906	1,365,455	357,451	79.3%
Other Services	503,900	311,994	191,906	61.9%
Materials & Supplies	591,235	353,448	237,787	59.8%
Repairs & Maintenance	385,990	338,883	47,107	87.8%
Other Expenses	730,046	532,889	197,157	73.0%
Risk Management	312,939	176,422	136,517	56.4%
Capital Outlay	1,580,000	947,687	632,313	60.0%
Transfers	1,500,000	1,000,000	500,000	66.7%
Total	19,184,595	13,026,149	6,158,446	68.0%

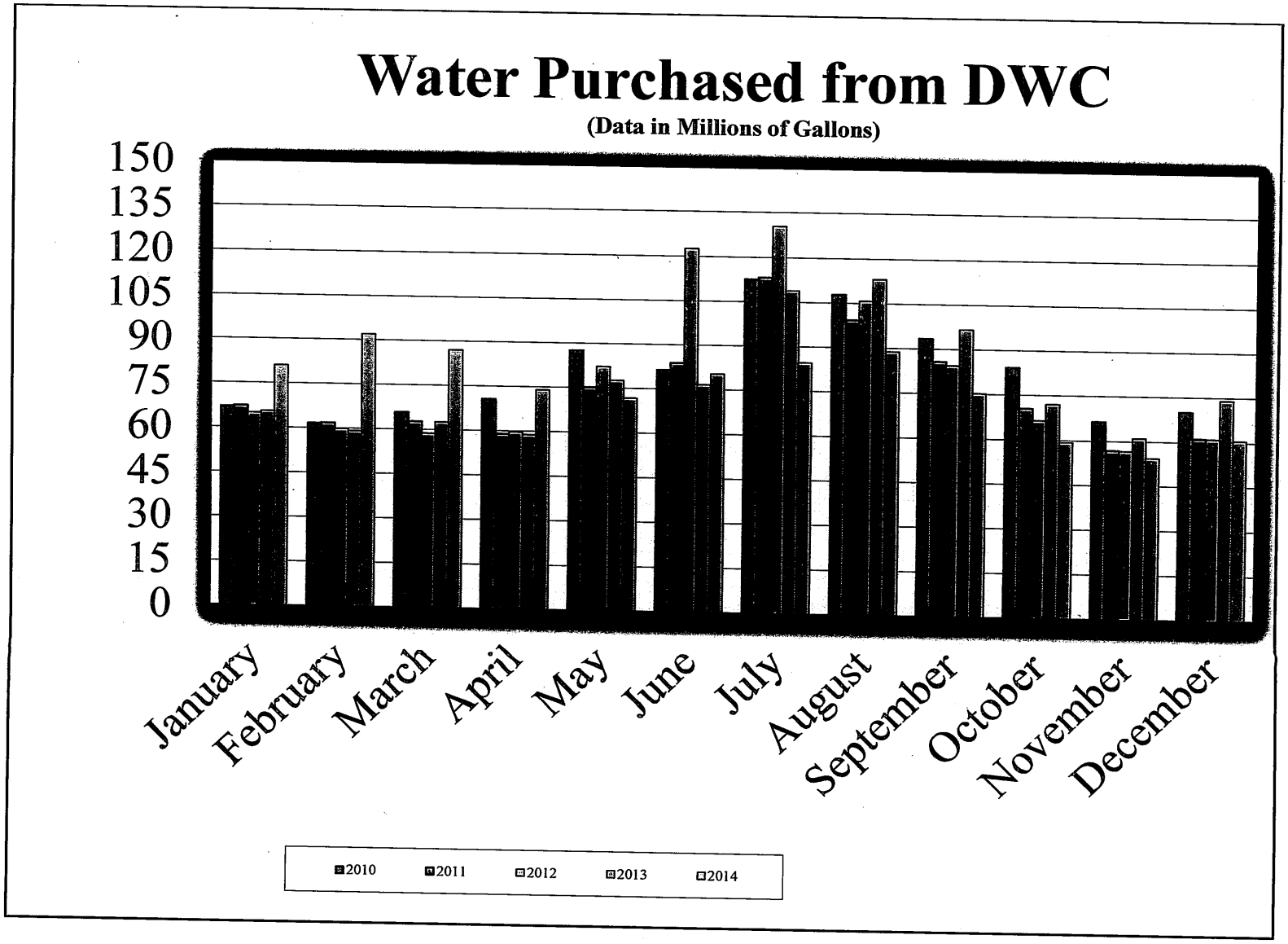
Straight Line 66.67%

Village of Hinsdale
Library Funds
Budget To Actual Detail
For The Period Ending December 31, 2014

Fund	Fiscal Year 2014-2015 Budget					Fiscal Year 2014-2015 Actuals to Date				
	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance
Capital Reserve Fund	448,864	-	308,865	125,000	264,999	448,864	44	261,488	-	187,420
Library Operating Fund	1,428,557	2,868,476	2,543,748	(324,582)	1,428,703	1,428,557	2,651,506	1,610,097	-	2,469,966
Library 2013A Bond Fund	100,433	-	199,582	199,582	100,433	100,433	-	82,398	-	18,035
Total Library	1,977,854	2,868,476	3,052,195	-	1,794,135	1,977,854	2,651,550	1,953,983	-	2,675,421

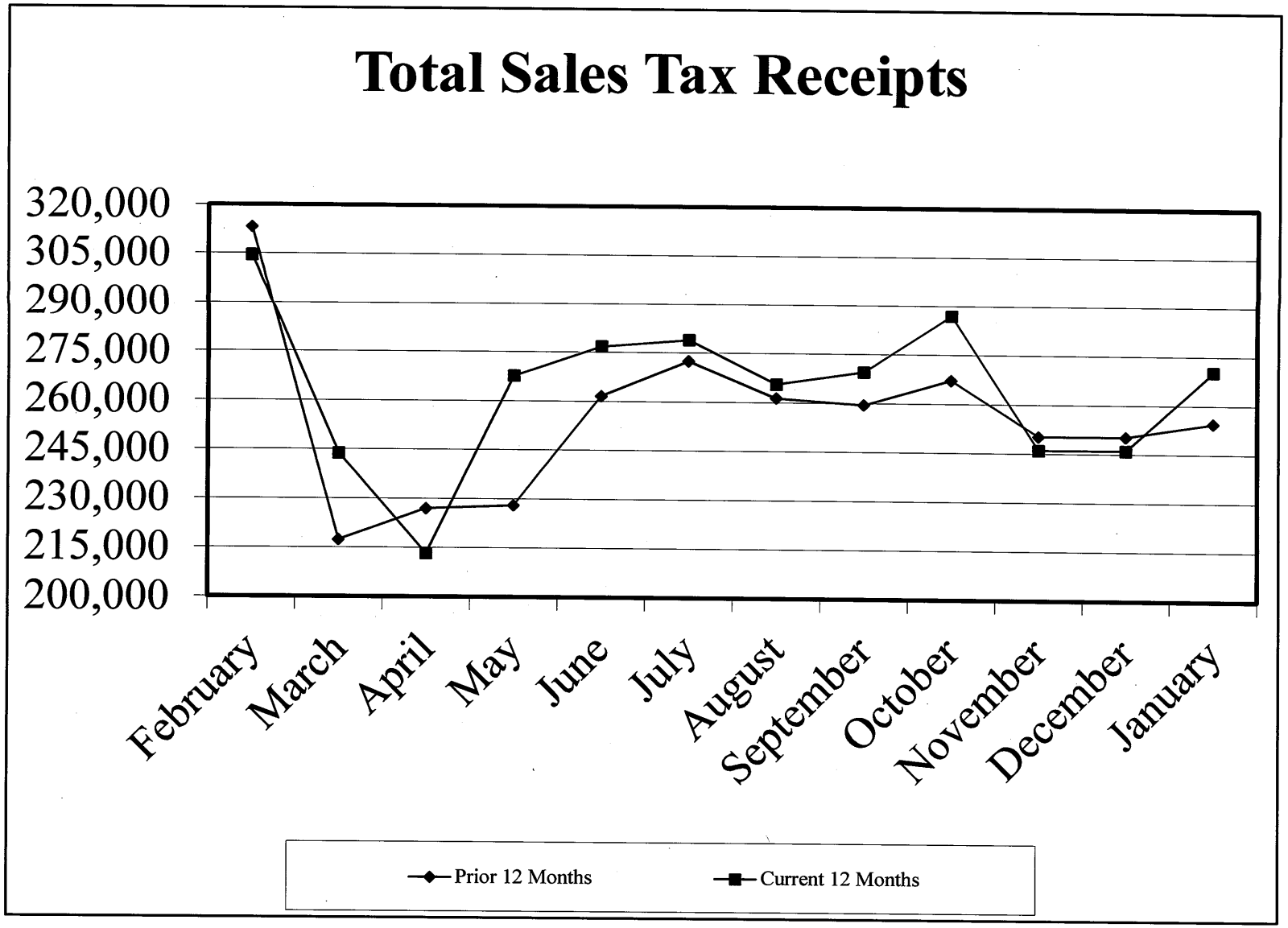
Village of Hinsdale
Debt Service Levy Funds
Budget To Actual Detail
For The Period Ending December 31, 2014

Fund	Fiscal Year 2014-2015 Budget					Fiscal Year 2014-2015 Actuals To Date				
	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance
Debt Service Levy Funds										
Excess Tax Proceeds Fund	54,098	100	-	-	54,198	54,079	61	-	-	54,140
1999 G. O. Refunding Bonds	38,008	-	-	-	38,008	38,025	-	-	-	38,025
2003 G.O. Bonds	3,340	100	-	-	3,440	3,315	107	-	-	3,422
2009 Limited Source Bonds	56,556	171,603	171,908	-	56,251	59,192	158,984	171,908	-	46,268
2012 G.O. Bonds	127,929	-	328,963	326,588	125,554	127,930	-	329,178	218,975	17,727
2014B G.O. Bonds	-	-	-	-	-	-	-	-	127,998	127,998
Total Debt Service Levy	279,931	171,803	500,871	326,588	277,451	282,541	159,152	501,086	346,973	287,580


Water Purchased from DWC
(Data in Millions of Gallons)
150
135
120
105
90
75
60
45
30
15
0
January
February
March
April
May
June
July
August
September
October
November
December
2010
2011
2012
2013
2014

Village of Hinsdale
Sales Tax Revenue
10 Year History By Month

Sales Month	Receipt Month	FY05-06 Receipts	FY06-07 Receipts	FY07-08 Receipts	FY 08-09 Receipts	FY 09-10 Receipts	FY 10-11 Receipts	FY 11-12 Receipts	FY 12-13 Receipts	FY 13-14 Receipts	FY 14-15 Receipts	FY 14-15 Increase/ (Decrease)	FY 14-15 % Increase/ (Decrease)
February	May	174,382	191,169	177,903	200,115	166,736	189,151	210,487	211,523	227,065	213,467	(13,598)	-6.0%
March	June	184,666	193,865	222,266	210,361	192,510	206,274	222,514	251,311	228,116	267,859	39,743	17.4%
April	July	197,361	218,403	216,397	217,716	186,608	196,915	217,770	243,174	261,758	276,991	15,233	5.8%
May	August	199,622	231,715	239,930	237,923	213,250	214,624	224,861	249,702	272,597	279,158	6,561	2.4%
June	September	217,718	221,999	234,640	232,823	208,721	236,023	236,584	261,434	261,473	265,796	4,323	1.7%
July	October	199,653	212,762	215,079	231,456	203,567	226,665	227,263	236,574	259,609	269,768	10,159	3.9%
August	November	209,493	223,580	213,062	210,020	198,122	211,552	244,663	213,184	267,351	287,123	19,772	7.4%
September	December	212,916	217,922	231,711	259,702	201,968	231,825	241,037	246,790	250,338	246,115	(4,223)	-1.7%
October	January	198,153	192,385	222,016	193,481	193,632	218,576	234,383	221,189	254,493	270,351	15,858	6.2%
November	February	204,327	214,513	228,526	190,576	203,315	228,058	238,161	305,260	232,352	-	-	0.0%
December	March	262,769	274,164	296,335	230,404	234,707	272,816	297,609	313,238	304,716	-	-	0.0%
January	April	183,806	183,305	196,125	169,055	173,753	188,182	210,144	217,477	243,874	-	-	0.0%
Adjustment		-	-	-	-	-	-	-	111,934	-	-	-	
	Total	2,444,866	2,575,782	2,693,990	2,583,632	2,376,889	2,620,661	2,805,477	3,082,790	3,063,742	2,376,628	93,828	4.1%
Change From Prior Year		342,854	130,916	118,208	(110,358)	(206,743)	243,772	184,816	277,313	(19,048)	93,828		
		16.3%	5.4%	4.6%	-4.1%	-9.5%	10.3%	7.1%	9.9%	-0.6%	4.1%		


Total Sales Tax Receipts
320,000
305,000
290,000
275,000
260,000
245,000
230,000
215,000
200,000
February
March
April
May
June
July
August
September
October
November
December
January
Prior 12 Months
Current 12 Months

Village of Hinsdale
FY 2014-15 Summary of Legal Expenses

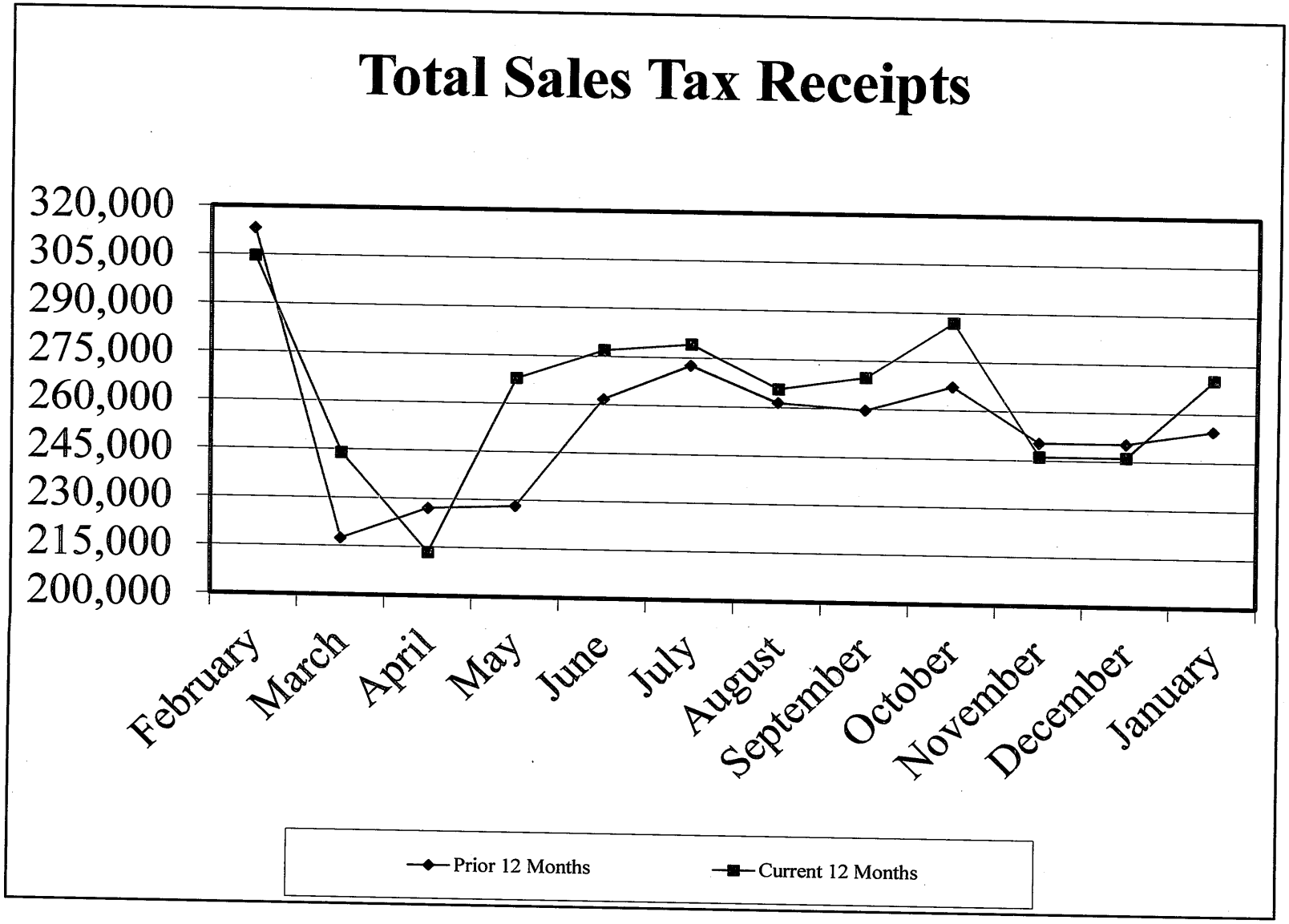
Description	May	June	July	August	September	October	November	December	January	February	March	April	FY Total
Klein, Thorpe and Jenkins, Ltd.													
Billable General Representation	14,135.56	8,467.97	7,315.34	7,406.10	20,915.57	13,905.26	17,784.90	11,105.70					101,036.40
32 Blaine Street	-	-	2,457.00	1,930.50	1,696.50	3,689.00	2,713.00	195.00					12,681.00
Labor Matters	703.00	1,472.00	2,194.35	3,210.28	532.00	-	3,034.00	553.50					11,699.13
Reimbursable	1,104.00	713.00	1,357.00	-	230.00	1,219.00	1,932.00	391.00					6,946.00
MIH, LLC vs Anglin	1,688.60	11,148.68	3,793.80	-	143.50	3,264.41	2,586.80	7,849.47					30,475.26
Tam Trucking, Inc vs Hinsdale	534.70	585.00	557.80	1,357.30	2,158.47	1,832.00	365.98	-					7,391.25
Limon EEOC	-	2,803.50	1,235.47	557.44	-	61.50	-	-					4,657.91
Total Klein, Thorpe and Jenkins, Ltd.	**18,165.86**	**25,190.15**	**18,910.76**	**14,461.62**	**25,676.04**	**23,971.17**	**28,416.68**	**20,094.67**	-	-	-	-	**174,886.95**
Village Prosecutor													
Linda Pieczynski	**1,160.00**	**1,090.00**	**1,219.00**	**1,692.00**	**1,233.00**	**1,286.00**	**889.00**	**1,191.00**					**9,760.00**
Clark Baird Smith, LLP													
Labor Matters	-	78.75	708.75	315.00	2,126.25	4,276.25	2,903.75	8,124.82					
Total Clark Baird Smith, LLP	-	**78.75**	**708.75**	**315.00**	**2,126.25**	**4,276.25**	**2,903.75**	**8,124.82**	-	-	-	-	**18,533.57**
The Law Offices of Aaron H. Reinke	-	100.00	100.00	100.00	100.00	100.00	100.00	100.00					**700.00**
Grand Total	**19,325.86**	**26,458.90**	**20,938.51**	**16,568.62**	**29,135.29**	**29,633.42**	**32,309.43**	**29,510.49**	-	-	-	-	**203,880.52**

Cash and Investments
December 31, 2014

Fund	Cash and Cash Equivalents	Pooled Investments	Total Cash and Investments	November Earnings	YTD Earnings
General Fund	$ 393,212.63	$ 4,764,209.93	$ 5,157,422.56	$ 3,010.81	$ 12,112.61
Motor Fuel Tax Fund	138,998.35	1,684,120.11	1,823,118.46	204.74	855.83
Foreign Fire Insurance Fund	57,367.93	-	57,367.93	-	8.95
Debt Service Funds	22,982.23	278,455.37	301,437.60	83.92	359.46
MIP Infrastructure Fund	121,528.38	1,472,451.99	1,593,980.37	632.09	2,718.68
Annual Infrastructure Fund	139,141.80	1,685,858.20	1,825,000.00	-	-
Water & Sewer Funds					
Operations	158,292.88	1,917,894.89	2,076,187.77	86.80	380.79
Capital	3,879.38	47,003.03	50,882.41	51.57	217.18
DS - 2008 Alternate Bonds	-	-	-	12.38	60.94
Escrow Funds	298,204.18	3,613,076.51	3,911,280.69	-	-
Total Village Funds	**1,333,607.75**	**15,463,070.04**	**16,796,677.79**	**4,082.31**	**16,714.44**
Library Funds	132,393.55	2,560,013.96	2,692,407.51	653.00	2,702.00
Total Library Funds	132,393.55	2,560,013.96	2,692,407.51	653.00	2,702.00
Total All Funds	**$ 1,466,001.30**	**$ 18,023,084.00**	**$ 19,489,085.30**	**$ 4,735.31**	**$ 19,416.44**

	Monthly Interest Rate	Yield to Maturity	12 Month Return	Market Value
Cash and Cash Equivalents:				
Pooled Checking - Harris Bank N.A.				$ 1,174,011.70
Payroll Checking - Harris Bank N.A.				102,228.12
Library Checking - Harris Bank N.A.				132,393.55
Foreign Fire Insurance Checking				57,367.93
Total Cash and Cash Equivalents				1,466,001.30
Pooled Investments:				
Illinois Metropolitan Investment Fund	-0.19%	0.59%	0.47%	5,232,851.93
Illinois Metropolitan Investment Fund - Reserve				64,912.98
Illinois Funds	0.001%	0.02%	0.01%	12,422,759.99
Harris Bank Money Market	0.10%	N/A	0.10%	302,559.10
Total Pooled Investments				18,023,084.00
Total Cash and Investments				$ 19,489,085.30

Total Sales Tax Receipts



VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500

Account Number	Revenue Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Property Taxes							
5003	Liability Insurance Tax	2,324	3,990	196,078	231,174	232,992	248,958	250,000
5005	Police Protection Tax	18,510	26,782	1,561,174	1,551,668	1,563,771	1,670,925	1,677,921
5007	Fire Protection Tax	18,510	26,782	1,561,174	1,551,668	1,563,771	1,670,925	1,677,921
5011	Audit Tax	307	447	25,856	25,893	26,095	27,883	28,000
5017	IMRF Tax	5,425	8,364	457,563	484,560	488,352	521,815	524,000
5019	FICA Tax	3,611	5,421	304,598	314,043	316,497	338,184	339,600
5021	Police Pension Tax	8,174	9,638	692,224	648,185	656,909	701,922	704,861
5023	Firefighters Pension Tax	7,278	9,867	613,421	667,298	673,884	720,060	723,075
5025	Handicapped Recreation Programs	787	1,121	66,394	64,965	65,471	69,957	70,250
5051	Road & Bridge Tax	4,287	5,458	357,759	362,034	350,691	376,290	376,290
	Total	69,213	97,869	5,836,240	5,901,488	5,938,434	6,346,918	6,371,918
	State Distributions							
5251	State Income Tax	83,432	80,848	1,062,767	1,034,141	1,043,534	1,609,000	1,609,000
5252	State Replacement Taxes	11,398	10,038	133,637	127,650	130,889	230,000	230,000
5253	Sales Taxes	250,338	246,115	2,028,308	2,106,280	2,085,413	3,150,000	3,150,000
5255	Road & Bridge Replacement Taxes	268	331	3,711	3,587	3,589	6,000	6,000
5271	State/Local Grants	43,458	4,714	49,806	23,621	17,118	30,000	30,000
5273	Food and Beverage Tax	27,802	36,668	232,461	246,249	235,151	344,000	344,000
	Total	416,695	378,715	3,510,690	3,541,527	3,515,694	5,369,000	5,369,000

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500

Account Number	Revenue Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Utility Taxes							
5351	Utility Tax - Electric	46,903	44,172	415,445	397,192	430,916	630,400	670,000
5352	Utility Tax - Gas	9,255	19,855	101,723	148,099	105,893	308,000	252,000
5353	Utility Tax - Telephone	74,719	69,813	608,212	518,722	606,610	750,000	881,000
5354	Utility Tax - Water	24,343	22,095	252,188	228,398	259,895	333,000	365,000
	Total	155,220	155,936	1,377,568	1,292,410	1,403,314	2,021,400	2,168,000
	Licenses							
5401	Vehicle Licenses	690	1,260	43,813	43,738	44,694	290,000	290,000
5402	Animal Licenses	5	50	1,075	1,455	1,024	9,200	9,200
5403	Business Licenses	7,575	21,402	11,053	23,842	10,277	52,000	49,000
5405	Liquor Licenses	-	14,875	725	21,526	789	40,000	40,000
5407	Taxi Licenses	400	125	930	600	849	1,100	1,100
5408	Caterer's Licenses	-	-	16,800	12,500	16,314	13,000	16,800
	Total	8,670	37,712	74,396	103,660	73,947	405,300	406,100
	Permits							
5601	Electric Permits	11,665	12,800	83,138	131,544	71,028	160,000	96,500
5602	Building Permits	76,594	140,665	751,588	1,393,912	674,340	1,692,800	1,000,000
5603	Plumbing Permits	22,725	22,745	162,745	215,947	141,856	271,000	190,000
5605	Storm Water Permits	4,200	2,450	33,800	28,900	31,726	52,000	52,000
5606	Overweight Permits	731	2,189	5,509	9,221	7,087	9,400	8,750
5607	Cook County Food Permits	-	-	333	-	289	5,500	5,500
	Total	115,915	180,848	1,037,112	1,779,524	926,326	2,190,700	1,352,750

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500

Account Number	Revenue Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Service Fees							
5811	Library Accounting	2,083	2,125	16,667	17,000	17,000	25,500	25,500
5812	Copier Sales	30	165	245	595	-	-	-
5821	General Interest	390	668	15,363	10,556	18,543	13,000	20,000
5822	Athletics	8,134	4,169	94,574	106,400	96,334	145,000	130,400
5823	Cultural Arts	611	1,863	3,961	10,687	4,662	9,000	7,000
5824	Early Childhood	5,167	1,394	44,937	34,064	46,170	36,000	47,000
5825	Fitness	3,649	2,417	21,840	25,759	20,833	27,000	33,000
5826	Paddle Tennis	646	1,205	39,044	41,924	37,142	48,000	50,000
5827	Special Events	(722)	1,165	15,035	15,428	21,000	17,000	21,000
5829	Picnic	-	-	10,010	8,765	10,500	9,765	10,500
5831	Pool Resident Fees	-	-	156,277	130,572	160,000	130,572	160,000
5832	Pool Non-Resident Fees	-	-	9,274	9,119	12,000	9,119	12,000
5833	Pool Daily Fees	-	-	49,280	47,747	65,000	47,747	65,000
5834	Pool 10-Visit Passes	-	-	18,081	24,123	22,100	24,123	22,100
5835	Pool Concessions	7,950	-	7,950	8,000	4,000	8,000	8,000
5836	Pool Resident Class Fees	-	-	22,971	25,232	26,500	25,232	26,500
5837	Pool Non-Resident Class Fees	-	-	5,088	4,022	5,200	4,022	5,200
5838	Pool Private Lessons Class	-	-	5,994	8,295	8,000	8,295	8,000
5839	Misc. Pool Revenue	-	-	22,694	23,112	26,000	23,112	26,000
5840	Town Team Fees	-	-	23,574	17,287	24,500	17,287	24,500

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500

Account Number	Revenue Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
5841	Downtown Meters	18,899	20,794	150,397	143,639	151,458	215,000	219,500
5842	Commuter Meters	7,348	9,784	65,472	68,826	67,944	95,000	99,000
5843	Commuter Permits	68,535	79,078	229,024	222,743	231,969	245,000	250,000
5844	Merchant Permits	48,874	47,994	127,024	117,353	127,761	142,500	142,500
5867	3 Day Permits	-	-	20	5	-	-	-
5868	Handicapped Permits	-	10	80	40	87	125	125
5901	Rent Proceeds	5,833	-	47,894	19,150	57,417	35,390	85,390
5902	Cell Tower Leases	5,987	10,188	45,051	72,622	61,048	101,000	93,500
5938	KLM Lodge Rental Fees	13,366	17,290	130,749	149,963	135,299	157,000	160,000
5939	Field Use Fees	-	870	29,482	37,570	27,446	40,000	38,000
5962	Ambulance Service	39,162	16,207	211,895	235,243	221,667	350,000	332,500
5963	Transcription/Zoning Appeals	3,220	2,650	39,070	38,500	38,783	55,000	50,000
5964	Police/Fire Reports	247	-	2,379	1,962	2,133	3,200	3,200
5972	Fire Service Fee-Non Resident	-	-	-	828	-	535	535
5973	False Alarm Fees	1,175	400	11,275	6,275	12,170	14,000	17,000
5974	Annual Alarm Fees	8,560	24,960	9,360	25,620	9,259	42,000	42,000
5975	Alarm Inspection Fees	3,000	-	28,080	13,425	25,158	28,000	35,000
	Total	252,145	245,396	1,710,110	1,722,449	1,795,081	2,151,524	2,269,950

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500

Account Number	Revenue Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Fines							
6001	Court Fines	12,514	8,065	89,107	77,448	93,772	135,000	140,000
6002	Meter Fines	5,948	5,245	39,113	37,843	40,727	62,000	65,000
6003	Vehicle Ordinance Fines	2,631	4,352	28,555	31,501	30,203	42,000	42,000
6004	Animal Ordinance Fines	-	185	1,845	1,445	1,789	3,000	3,000
6005	Parking Ordinance Fines	9,885	11,548	63,043	60,408	64,798	95,000	105,000
6006	Other Ordinance Fines	-	2,500	-	2,500	-	200	200
6007	Impound Fees	1,000	1,000	25,200	22,500	19,573	35,000	32,000
	Total	31,978	32,896	246,863	233,645	250,862	372,200	387,200
	Other Income							
6219	Interest on Property Taxes	0	0	150	117	147	150	150
6221	Interest on Investments	(814)	(3,077)	4,406	9,036	10,000	20,000	15,000
6225	Cable TV Franchise	-	-	132,693	136,979	132,600	273,800	265,200
6235	Code Sales	-	5	5	100	-	-	-
6239	Pre Plan Reviews	-	-	-	200	1,000	1,500	1,500
6250	Rental Income	2,454	1,227	7,362	10,816	-	-	
6311	Donations	25	530	126,417	6,295	4,000	6,000	6,000
6403	IPBC Surplus	-	-	162,600	48,946	-	48,946	-
6453	Proceeds From Sale of Property	5,000	-	5,050	67,850	20,000	75,000	30,000
6596	Reimbursed Activity	67,238	15,613	285,165	241,951	277,197	429,700	429,700
6599	Miscellaneous Income	1,132	1,099	20,553	28,662	18,200	30,000	27,300
	Total	75,034	15,397	744,401	550,951	463,144	885,096	774,850
	Total Revenues	1,124,870	1,144,769	14,537,380	15,125,653	14,366,803	19,742,138	19,099,768

FY 2014-15 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Personal Services							
7001	Salaries & Wages	565,816	559,554	4,623,481	4,706,176	4,772,075	7,577,317	7,658,886
7002	Overtime	50,969	45,759	293,174	290,570	267,627	467,145	432,300
7003	Temporary	41,386	52,092	499,367	647,210	639,318	892,318	905,642
7005	Longevity Pay	4,400	-	32,200	30,200	33,100	30,200	33,100
7008	Reimbursible Overtime	1,808	2,233	20,532	30,736	31,154	50,000	50,000
7009	Extra Detail - Grant	2,816	3,119	12,170	22,708	-	-	-
7099	Water Fund Cost Allocation	(86,053)	(87,769)	(686,973)	(702,150)	(702,150)	(1,053,225)	(1,053,225)
7101	Social Security	15,948	14,421	144,832	155,180	158,593	246,539	253,881
7102	IMRF Pension	39,860	35,611	345,602	315,582	324,830	485,997	521,332
7105	Medicare	8,940	8,872	73,739	76,600	76,886	121,849	123,245
7106	Police Pension	11,271	9,638	689,888	648,185	654,492	704,861	704,861
7107	Firefighters Pension	7,278	9,867	613,421	667,298	675,777	723,075	723,075
7111	Health Insurance	93,440	101,955	768,531	853,404	830,881	1,285,371	1,246,918
7112	Unemployment Compensation	-	576	972	1,737	-	412	-
	Total	757,879	755,928	7,430,936	7,743,437	7,785,882	11,531,859	11,600,015
	Professional Services							
7201	Legal Expenses	43,920	21,386	189,246	195,756	133,333	225,000	200,000
7202	Engineering	-	-	121	-	-	6,000	1,000
7204	Auditing	-	-	20,590	24,401	24,401	24,500	25,000
7299	Misc Professional Services	11,200	17,408	41,455	35,779	17,710	39,065	26,565
	Total	55,120	38,793	251,412	255,935	175,444	294,565	252,565

FY 2014-15 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Contractual Services							
7301	Street Sweeping	7,482	9,443	40,367	34,641	26,667	40,000	40,000
7303	Mosquito Abatement	-	-	55,496	55,496	55,496	55,496	60,000
7304	DED Removals	-	73,444	66,226	108,966	88,667	133,000	133,000
7306	Buildings and Grounds	2,637	2,187	29,144	40,105	25,300	42,950	37,950
7307	Custodial	8,066	3,996	55,973	48,495	56,660	86,200	86,200
7308	Dispatch Services	62,753	32,434	217,350	286,290	265,788	393,500	398,682
7309	Data Processing	514	-	93,464	89,841	98,248	133,025	129,415
7310	Traffic Signals	-	-	-	24	667	1,000	1,000
7311	Inspectors	-	3,150	3,190	9,296	15,667	15,000	23,500
7312	Landscape Maintenance	-	7,463	99,346	137,699	102,444	152,000	128,500
7313	Non-Residential Review	23,467	8,160	127,256	95,332	33,333	100,000	50,000
7314	Recreation Programs	43,076	46,436	203,220	202,903	214,177	187,727	239,500
7319	Tree Trimming	-	-	-	8,372	42,667	64,000	64,000
7320	Elm Tree Fungicide	-	-	129,668	139,895	160,680	150,000	165,518
7399	Misc. Contractual Services	11,380	8,305	85,816	108,099	113,494	160,095	170,241
	Total	159,375	195,018	1,206,515	1,365,455	1,299,954	1,713,993	1,727,506
	Purchased Services							
7401	Postage	4,458	2,199	22,521	18,120	19,633	27,450	29,450
7402	Utilities	8,104	30,408	114,806	144,868	167,717	237,200	251,575
7403	Telephone	8,245	10,630	62,866	57,900	67,800	101,700	101,700
7404	Teletypes/Pagers	-	-	-	-	-	-	-
7405	Dumping	8,791	5,988	20,431	16,963	15,333	23,000	23,000
7406	Citizen Information	5,902	4,751	16,259	11,941	15,867	23,800	23,800
7409	Equipment Rental	200	-	4,555	6,162	3,500	8,500	5,250
7411	Holiday Decorating	36	7,926	7,792	8,288	5,333	8,000	8,000
7414	Legal Publications	394	218	7,210	8,182	4,667	9,000	7,000
7415	Employment Advertising	-	1,410	1,244	4,436	1,667	2,500	2,500
7419	Printing and Publications	150	1,155	17,880	24,148	25,900	40,000	40,000
7499	Miscellaneous Services	1,077	6,423	8,746	10,986	7,750	11,625	11,625
	Total	37,356	71,107	284,310	311,994	335,167	492,775	503,900

FY 2014-15 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Materials and Supplies							
7501	Office Supplies	2,176	3,453	25,009	30,314	24,607	36,575	36,910
7502	Publications	10	205	10	712	667	1,000	1,000
7503	Gasoline and Oil	13,077	6,625	94,898	77,231	93,067	139,850	139,600
7504	Uniforms	2,394	5,181	39,963	42,891	42,033	60,272	60,925
7505	Chemicals	34,234	23,307	51,889	37,294	61,833	88,135	87,000
7506	Motor Vehicle Supplies	116	-	1,150	450	1,167	1,750	1,750
7507	Building Supplies	970	602	8,015	7,559	10,200	15,300	15,300
7508	License Supplies	2,156	485	2,802	1,507	5,433	6,400	6,950
7509	Janitor Supplies	267	1,304	8,754	9,919	9,800	16,802	16,800
7510	Tools	496	1,370	8,200	9,219	8,800	13,200	13,200
7511	KLM Event Supplies	391	55	1,930	1,475	2,333	3,500	3,500
7514	Range Supplies	1,596	310	3,079	1,038	6,867	10,300	10,300
7515	Camera Supplies	-	-	14	246	833	1,250	1,250
7517	Recreation Supplies	999	478	38,687	34,387	34,800	41,828	52,200
7518	Laboratory Supplies	-	-	169	-	333	500	500
7519	Trees	-	14,374	47,671	55,935	30,000	60,000	65,575
7520	Computer Equipment	1,578	1,165	13,062	13,790	10,733	82,633	16,100
7525	Emergency Management	-	-	-	-	833	1,250	1,250
7530	Medical Supplies	456	824	7,184	5,166	6,417	9,375	9,375
7531	Fire Prevention	-	-	1,554	1,844	1,333	2,000	2,000
7532	Oxygen & Air Supplies	102	8	463	354	583	875	875
7533	Hazmat Supplies	210	1,128	2,217	3,029	2,233	3,350	3,350
7534	Fire Supression Supplies	-	-	869	2,426	2,000	3,000	3,000
7535	Fire Inspection Supplies	-	73	221	73	150	225	225
7536	Infection Control Supplies	-	-	161	276	1,000	1,500	1,500
7537	Safety Supplies	-	-	930	384	1,533	666	1,700
7539	Software Supplies	258	2,720	1,994	6,669	9,500	14,250	14,250
7599	Other Supplies	3,226	840	15,869	9,260	16,933	48,250	25,250
	Total	64,713	64,507	376,761	353,448	386,023	664,036	591,635

FY 2014-15 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Repairs and Maintenance							
7601	Buildings	34,015	21,671	82,927	100,313	57,200	117,515	85,800
7602	Office Equipment	828	2,696	10,666	18,265	17,493	26,240	26,240
7603	Motor Vehicles	12,944	8,849	55,962	117,068	71,700	130,500	107,550
7604	Radios	3,275	306	7,556	11,360	9,033	13,550	13,550
7605	Grounds	92	275	13,666	16,485	21,000	31,500	31,500
7606	Computers	-	1,080	605	1,565	1,733	2,600	2,600
7611	Parking Meters	69	304	568	1,754	5,333	8,000	8,000
7615	Streets and Alleys	-	553	46,609	29,885	35,933	40,000	53,900
7617	Parks - Playground Equipment	6	-	183	328	2,333	3,500	3,500
7618	General Equipment	303	826	12,910	26,551	22,167	35,442	33,250
7619	Traffic and Street Lights	1,331	981	4,024	1,778	4,667	7,000	7,000
7622	Traffic and Street Signs	327	1,706	9,671	12,218	7,867	11,800	11,800
7699	Miscellaneous Repairs	-	1	1,195	1,313	867	1,300	1,300
	Total	53,189	39,247	246,541	338,883	257,327	428,947	385,990
	Other Expenses							
7701	Conferences/Staff Dev.	42,344	1,941	54,260	24,239	19,800	33,100	29,700
7702	Dues and Subscriptions	2,707	2,386	29,389	33,507	30,043	45,065	45,065
7703	Employee Relations	39	3,851	5,542	12,543	8,067	12,100	12,100
7706	Plan Commission	276	-	276	-	333	500	500
7707	Historic Preservation Commission	286	-	536	354	667	1,000	1,000
7708	Park & Recreation Commission	-	-	-	-	200	300	300
7709	Board of Fire & Police Comm	10,420	876	10,795	2,516	13,333	20,000	20,000
7710	Economic Development Comm	34,554	40,242	90,869	64,346	60,000	90,000	90,000
7711	Zoning Board of Appeals	-	-	-	-	333	500	500
7719	HSD Charges	210	86	1,545	1,280	3,033	4,550	4,550
7725	Ceremonial Occasions	-	-	1,234	500	1,000	1,500	1,500
7729	Bond Principal Payment	-	-	266,684	280,376	280,376	280,376	280,376
7735	Educational Training	300	5,213	17,686	26,654	30,793	45,190	46,190

FY 2014-15 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7736	Personnel	595	383	4,097	4,884	5,733	3,600	8,600
7737	Mileage Reimbursement	274	475	791	2,388	1,700	2,550	2,550
7749	Interest Expense	9,463	7,703	41,285	34,909	34,915	34,915	34,915
7795	Bank & Bond Fees	5,912	4,678	38,850	44,394	34,733	52,100	52,100
7799	Misc Expenses	-	-	-	-	66,667	100,000	100,000
	Total	107,378	67,833	563,838	532,889	591,728	727,346	729,946
	Risk Management Costs							
7810	IRMA Premiums	118,285	153,248	118,285	153,248	230,164	159,896	230,164
7812	Self Insured Liability	7,786	2,869	68,429	23,174	45,000	44,500	82,500
7899	Other Insurance	-	-	266	-	183	275	275
	Total	126,071	156,117	186,980	176,422	275,347	204,671	312,939
	Total Operating Expenses	1,361,080	1,388,550	10,547,292	11,078,462	11,106,871	16,058,192	16,104,496
	Capital Outlay							
7902	Motor Vehicles	6,167	29,489	338,427	495,081	122,583	620,742	194,000
7903	Park - Playground Equipment	-	16,882	-	107,536	87,500	150,000	150,000
7908	Land/Grounds	-	-	174,412	34,188	78,667	97,800	132,000
7909	Buildings	53,372	48,282	332,117	138,372	335,500	346,250	509,500
7918	General Equipment	50,553	94,676	146,206	164,166	303,667	406,978	539,500
7919	Computer Equipment	-	-	2,480	8,344	36,667	51,400	55,000
	Total	110,092	189,329	993,642	947,687	964,583	1,673,170	1,580,000
	Transfers Out							
	Dept. Capital Reserve Transfer	104,167	104,167	833,333	833,333	833,333	1,250,000	1,250,000
9041	Capital Improvement Transfer	133,333	125,000	1,066,664	1,000,000	1,000,000	1,500,000	1,500,000
9062	Water Capital Transfer	-	-	-	-	-	-	-
	Total	237,500	229,167	1,899,997	1,833,333	1,833,333	2,750,000	2,750,000
	Total Expenses	1,708,672	1,807,045	13,440,931	13,859,483	13,904,788	20,481,362	20,434,496

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
GENERAL GOVERNMENT DEPARTMENT - 1000

Account Number	Expense Description	Actual This Month		Actual This Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Personal Services							
7001	Salaries & Wages	68,022	70,192	637,382	592,780	607,313	969,706	974,700
7002	Overtime	732	1,327	8,783	10,225	6,231	12,000	10,000
7003	Temporary	7,198	7,117	70,305	83,474	74,961	122,199	120,307
7005	Longevity Pay	-	-	1,400	800	1,400	800	1,400
7099	Water Fund Cost Allocation	(60,182)	(61,380)	(481,455)	(491,043)	(491,043)	(736,565)	(736,565)
7101	Social Security	3,816	3,133	34,455	35,194	38,652	61,528	62,034
7102	IMRF Pension	10,910	10,756	124,717	92,161	95,483	146,447	153,244
7105	Medicare	1,065	1,102	9,804	9,544	9,996	15,711	16,043
7111	Health Insurance	13,231	13,144	108,519	111,596	121,356	173,094	182,631
7112	Unemployment Compensation	-	-	-	749	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	44,793	45,390	513,910	445,479	464,348	764,920	783,794
	Professional Services							
7201	Legal Services	43,920	21,386	189,246	195,756	133,333	225,000	200,000
7204	Auditing	-	-	20,590	24,401	24,401	24,500	25,000
7299	Misc. Professional Services	(4,308)	17,182	25,230	27,508	5,333	22,000	8,000
	Total	39,612	38,567	235,066	247,664	163,068	271,500	233,000
	Contractual Services							
7309	Data Processing	34	-	36,259	38,190	49,333	74,000	74,000
7399	Misc. Contractual Services	2,506	3,457	19,312	20,413	28,000	38,000	42,000
	Total	2,540	3,457	55,570	58,603	77,333	112,000	116,000

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
GENERAL GOVERNMENT DEPARTMENT - 1000

Account Number	Expense Description	Actual This Month		Actual This Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Purchased Services							
7401	Postage	2,654	1,287	12,943	10,549	12,667	17,000	19,000
7402	Utilities	205	198	1,639	1,672	1,500	2,250	2,250
7403	Telephone	974	1,427	8,367	8,255	8,333	12,500	12,500
7414	Legal Publications	394	218	7,210	8,182	4,667	9,000	7,000
7415	Employment Advertising	-	1,410	1,244	4,436	1,667	2,500	2,500
7419	Printing & Publications	-	969	4,512	8,471	6,000	10,150	10,150
7499	Misc. Services	81	105	6,097	3,262	3,200	4,800	4,800
	Total	4,307	5,614	42,012	44,826	38,033	58,200	58,200
	Materials & Supplies							
7501	Office Supplies	1,220	1,358	11,795	10,752	9,440	14,160	14,160
7503	Gasoline & Oil	63	-	1,546	647	333	750	500
7508	License Supplies	357	-	357	-	2,533	2,600	2,600
7520	Computer Supplies	515	345	4,624	4,294	5,200	7,800	7,800
7539	Software Puchases	-	-	720	705	1,067	1,600	1,600
7599	Other Supplies	215	-	320	148	2,600	3,900	3,900
	Total	2,371	1,703	19,362	16,546	21,173	30,810	30,560
	Repairs & Maintenance							
7602	Office Equipment	590	456	3,665	3,808	4,993	7,490	7,490
7603	Motor Vehicles	-	-	69	-	-	-	-
7606	Computer Equipment	-	-	120	-	667	1,000	1,000
	Total	590	456	3,854	3,808	5,660	8,490	8,490
	Other Expenses							
7701	Conferences/Staff Dev.	41,525	1,456	48,273	11,399	8,100	14,150	12,150
7702	Dues & Subscriptions	729	1,021	17,194	21,358	15,080	22,620	22,620
7703	Employee Relations	39	3,851	5,542	12,543	8,067	12,100	12,100
7706	Plan Commission	276	-	276	-	333	500	500
7707	Historic Preservation Comm	286	-	536	354	667	1,000	1,000
7709	Bd. Of Fire/Police Comm	10,420	876	10,795	2,516	13,333	20,000	20,000

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
GENERAL GOVERNMENT DEPARTMENT - 1000

Account Number	Expense Description	Actual This Month		Actual This Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7710	Economic Develop. Comm	34,554	40,242	90,869	64,346	60,000	90,000	90,000
7711	Zoning Board of Appeals	-	-	-	-	333	500	500
7725	Ceremonial Occasions	-	-	1,234	500	1,000	1,500	1,500
7729	Bond Principal Payment	-	-	170,366	182,252	182,252	182,252	182,252
7735	Educational Training	-	-	476	150	533	800	800
7736	Personnel	53	112	127	521	3,500	250	5,250
7737	Mileage Reimbursement	-	30	88	30	300	450	450
7749	Interest Expense	-	-	20,464	17,653	17,653	17,653	17,653
7795	Bank Fees	5,347	4,336	31,615	35,897	27,533	41,300	41,300
7799	Misc Expenses	-	-	-	-	66,667	100,000	100,000
	Total	93,228	51,925	397,855	349,519	405,352	505,075	508,075
	Risk Management Costs							
7810	IRMA Premiums	18,355	16,275	18,355	16,275	24,443	16,981	24,443
7812	Self Insured Liability	-	11	-	750	3,333	2,000	5,000
7899	Other Premiums	-	-	266	-	183	275	275
	Total	18,355	16,286	18,621	17,025	27,960	19,256	29,718
	Total Operating Expenses	205,794	163,398	1,286,249	1,183,471	1,202,927	1,770,251	1,767,837
	Capital Outlay							
7909	Buildings	-	53,362	-	73,745	20,000	114,000	114,000
7919	Computer Equipment	-	-	-	8,344	36,667	51,400	55,000
	Total	-	53,362	-	82,089	56,667	165,400	169,000
	Total Expenses	205,794	216,760	1,286,249	1,265,560	1,259,593	1,935,651	1,936,837

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
POLICE DEPARTMENT-1200

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Personal Services							
7001	Salaries & Wages	188,723	187,812	1,478,964	1,525,458	1,570,698	2,449,131	2,520,873
7002	Overtime	17,073	20,149	127,122	140,321	88,617	185,000	145,000
7003	Temporary	21,857	18,183	123,944	145,792	171,977	259,272	276,012
7005	Longevity Pay	4,400	-	14,700	14,000	14,700	14,000	14,700
7008	Reimbursable Overtime	1,808	2,233	20,532	30,736	31,154	50,000	50,000
7009	Extra Detail - Grant	2,816	3,119	12,170	22,708	-	-	-
7099	Water Fund Cost Allocation	(1,449)	(1,478)	(10,142)	(11,823)	(11,823)	(17,734)	(17,734)
7101	Social Security	1,797	1,590	10,776	12,840	14,634	20,772	23,486
7102	IMRF Pension	2,079	1,955	13,843	15,924	17,178	25,019	27,569
7105	Medicare	3,011	2,943	22,846	23,960	24,912	38,100	39,982
7106	Police Pension Contribution	11,271	9,638	689,888	648,185	654,492	704,861	704,861
7111	Health Insurance	27,035	29,980	221,812	242,727	240,227	363,947	360,340
7112	Unemployment Compensation	-	-	972	412	-	412	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	280,421	276,124	2,727,428	2,811,240	2,816,765	4,092,780	4,145,089
	Professional Services							
7299	Other Professional Services	-	-	4,515	4,545	4,710	7,065	7,065
	Total	-	-	4,515	4,545	4,710	7,065	7,065

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
POLICE DEPARTMENT-1200

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Contractual Services							
7306	Buildings and Grounds	40	40	480	390	500	750	750
7307	Custodial	1,194	124	8,216	8,706	9,667	14,500	14,500
7308	Dispatch Services	2,808	26,356	131,717	231,589	214,788	317,000	322,182
7309	Data Processing	-	-	21,834	19,945	21,010	21,010	21,010
7399	Other Contractual Services	7,847	679	38,669	32,431	34,281	51,421	51,421
	Total	11,889	27,199	200,915	293,061	280,245	404,681	409,863
	Purchased Services							
7401	Postage	90	93	985	655	933	1,400	1,400
7402	Utilities	127	1,715	2,051	3,861	5,667	8,500	8,500
7403	Telephones	2,849	2,915	20,796	15,279	24,000	36,000	36,000
7419	Printing & Publications	150	56	4,436	4,471	4,667	7,000	7,000
	Total	3,216	4,779	28,268	24,267	35,267	52,900	52,900
	Materials & Supplies							
7501	Office Supplies	210	369	3,221	4,370	3,667	5,500	5,500
7503	Gasoline & Oil	4,437	3,557	42,651	34,553	40,667	61,000	61,000
7504	Uniforms	576	1,875	14,281	14,894	17,617	26,425	26,425
7507	Building Supplies	15	-	15	-	267	400	400
7508	License Supplies	1,074	95	1,175	600	1,000	1,500	1,500
7509	Janitor Supplies	-	326	869	1,513	3,000	4,500	4,500
7514	Range Supplies	1,596	310	3,079	1,038	6,867	10,300	10,300
7515	Camera Supplies	-	-	14	246	333	500	500
7520	Computer Equipment Supplies	770	-	1,889	3,103	2,000	43,000	3,000
7525	Emerg Op Disaster Supplies	-	-	-	-	833	1,250	1,250
7530	Medical Supplies	-	-	172	195	400	600	600

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
POLICE DEPARTMENT-1200

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7539	Software Purchases	-	-	769	1,520	1,667	2,500	2,500
7599	Other Supplies	569	412	5,795	4,896	8,000	35,000	12,000
	Total	9,244	6,944	73,930	66,928	86,317	192,475	129,475
	Repairs & Maintenance							
7601	Buildings	12,180	8,673	16,915	16,944	12,000	18,000	18,000
7602	Office Equipment	60	2,240	3,605	7,360	6,067	9,100	9,100
7603	Motor Vehicles	661	1,171	11,911	19,282	18,000	27,000	27,000
7604	Radios	-	-	1,193	-	2,333	3,500	3,500
7611	Parking Meters	69	304	568	1,754	5,333	8,000	8,000
7618	General Equipment	-	-	650	4,952	4,000	6,000	6,000
	Total	12,970	12,388	34,841	50,293	47,733	71,600	71,600
	Other Expenses							
7701	Conferences/Staff Development	670	(136)	3,640	7,075	6,233	9,350	9,350
7702	Dues & Subscriptions	740	205	5,419	5,883	4,357	6,535	6,535
7719	HSD Charges	-	-	-	-	200	300	300
7735	Educational Training	300	2,729	5,550	12,938	14,667	22,000	22,000
7736	Personnel	54	235	2,037	1,692	667	1,000	1,000
7737	Mileage Reimbursement	139	411	385	2,009	1,000	1,500	1,500
	Total	1,903	3,444	17,031	29,597	27,123	40,685	40,685
	Risk Management Costs							
7810	IRMA	-	46,311	-	46,311	69,555	48,320	69,555
7812	Self-Insured Liability	3,438	439	11,721	5,042	10,000	10,000	30,000
	Total	3,438	46,750	11,721	51,353	79,555	58,320	99,555
	Total Operating Expenses	323,080	377,629	3,098,649	3,331,284	3,377,715	4,920,506	4,956,232

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
POLICE DEPARTMENT-1200

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Capital Outlay							
7901	Office Equipment	-	-	-	-	-	-	-
7902	Motor Vehicles	6,167	-	120,154	29,889	75,333	105,000	113,000
7908	Land/Grounds	-	-	-	-	-	-	-
7909	Buildings	53,372	31,262	53,372	43,012	56,000	62,000	84,000
7918	General Equipment	-	-	-	-	13,333	16,200	20,000
7919	Computerization	-	-	-	-	-	-	-
	Total	59,539	31,262	173,526	72,901	144,667	183,200	217,000
	Total Expenses	382,619	408,891	3,272,175	3,404,185	3,522,382	5,103,706	5,173,232

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
FIRE DEPARTMENT - 1500

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Personal Services							
7001	Salaries & Wages	157,061	162,869	1,277,036	1,318,538	1,320,481	2,125,817	2,119,290
7002	Overtime	17,495	19,394	115,183	94,638	124,615	185,000	200,000
7003	Temporary Help	3,212	1,038	30,506	20,957	33,753	38,000	54,172
7005	Longevity Pay	-	-	9,200	9,800	9,800	9,800	9,800
7099	Water Fund Cost Allocation	(1,449)	(1,478)	(11,591)	(11,823)	(11,823)	(17,734)	(17,734)
7101	Social Security	733	616	6,269	5,805	6,775	9,193	10,873
7102	IMRF Pension	1,248	1,233	10,315	10,111	10,647	15,367	17,087
7105	Medicare	2,355	2,420	18,913	19,058	18,585	31,144	29,827
7107	Firefighter's Pension	7,278	9,867	613,421	667,298	675,777	723,075	723,075
7111	Health Insurance	29,457	32,093	242,512	252,992	250,463	381,136	375,695
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	217,390	228,051	2,311,764	2,387,374	2,439,072	3,500,798	3,522,085
	Contractual Services							
7306	Buildings & Grounds	40	40	564	675	400	600	600
7307	Custodial	142	154	1,140	1,614	2,000	3,000	3,000
7308	Dispatch Services	5,602	6,078	45,287	54,701	51,000	76,500	76,500
7309	Data Processing	-	-	-	-	-	-	-
7399	Misc. Contractural Services	40	125	1,350	10,880	7,213	10,820	10,820
	Total	5,823	6,397	48,341	67,870	60,613	90,920	90,920

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
FIRE DEPARTMENT - 1500

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Purchased Services							
7401	Postage	109	96	663	520	500	750	750
7402	Utilities	486	947	2,062	2,703	5,667	8,500	8,500
7403	Telephone	885	590	5,535	6,695	7,333	11,000	11,000
7419	Printing & Publications	-	-	271	-	567	850	850
	Total	1,480	1,633	8,531	9,918	14,067	21,100	21,100
	Materials & Supplies							
7501	Office Supplies	557	799	2,449	3,640	2,667	4,000	4,000
7503	Gasoline & Oil	1,844	1,282	14,189	14,326	14,400	21,600	21,600
7504	Uniforms	397	1,445	10,575	9,989	8,667	13,000	13,000
7506	Motor Vehicle Supplies	-	-	8	54	167	250	250
7507	Building Supplies	727	602	4,084	3,703	4,000	6,000	6,000
7508	Licenses	-	40	199	121	233	350	350
7510	Tools	230	-	2,654	4,705	3,333	5,000	5,000
7515	Camera Supplies	-	-	-	-	133	200	200
7520	Computer Equipment Supplies	292	9	1,523	662	1,567	27,350	2,350
7530	Medical Supplies	190	713	5,794	4,154	5,033	7,550	7,550
7531	Fire Prevention Supplies	-	-	1,554	1,844	1,333	2,000	2,000
7532	Oxygen & Air Supplies	102	8	463	354	583	875	875
7533	HazMat Supplies	210	1,128	2,217	3,029	2,233	3,350	3,350
7534	Fire Suppression Supplies	-	-	869	2,426	2,000	3,000	3,000
7535	Fire Inspection Supplies	-	73	221	73	150	225	225
7536	Infection Control Supplies	-	-	161	276	1,000	1,500	1,500
7537	Safety Supplies	-	-	-	218	333	500	500
7539	Software Purchases	-	-	247	1,481	5,100	7,650	7,650
	Total	4,549	6,098	47,206	51,054	52,933	104,400	79,400

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
FIRE DEPARTMENT - 1500

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Repairs & Maintenance							
7601	Buildings	1,685	1,928	15,477	3,543	4,000	6,015	6,000
7602	Office Equipment	85	-	1,251	1,525	900	1,350	1,350
7603	Motor Vehicles	7,930	39	32,439	30,692	29,333	44,000	44,000
7604	Radios	2,872	306	5,910	1,873	4,500	6,750	6,750
7606	Computer Equipment	-	1,080	485	1,565	1,067	1,600	1,600
7618	General Equipment	2,205	470	3,349	7,699	9,667	14,500	14,500
	Total	14,777	3,824	58,912	46,896	49,467	74,215	74,200
	Other Expenses							
7701	Conferences/Staff Development	-	474	1,065	2,556	2,467	3,700	3,700
7702	Dues & Subscriptions	165	-	162	660	5,773	8,660	8,660
7719	HSD Charge	-	-	-	-	167	250	250
7729	Bond Principal Payment	-	-	96,318	98,124	98,124	98,124	98,124
7735	Educational Training	-	200	9,371	10,608	9,960	14,940	14,940
7736	Personnel	54	30	264	294	333	500	500
7749	Interest Expense-Loan	9,463	7,703	20,822	17,256	17,262	17,262	17,262
	Total	9,682	8,407	128,002	129,498	134,086	143,436	143,436
	Risk Management Costs							
7810	IRMA	42,052	39,108	42,052	39,108	58,737	40,805	58,737
7812	Self Insured Liability	3,392	2,351	26,932	5,327	13,333	10,000	20,000
	Total	45,444	41,459	68,984	44,435	72,070	50,805	78,737
	Total Operating Expenses	299,143	295,868	2,671,739	2,737,045	2,822,309	3,985,672	4,009,876

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
FIRE DEPARTMENT - 1500

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Capital Outlay							
7901	Office Equipment	-	-	-	-	-	-	-
7902	Motor Vehicles	-	-	186,037	435,132	-	435,132	-
7903	Park-Playground Equipt	-	-	-	-	-	-	-
7909	Buildings	-	10,971	-	10,971	16,667	26,200	25,000
7918	General Equipment	-	-	-	-	-	-	-
7919	Computerizaiton	-	-	2,480	-	-	-	-
	Total	-	10,971	188,517	446,103	16,667	461,332	25,000
	Total Expenses	299,143	306,838	2,860,256	3,183,148	2,838,975	4,447,006	4,034,878

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Personal Services							
7001	Salaries & Wages	69,460	62,499	560,228	585,021	583,723	967,548	936,839
7002	Overtime	15,442	4,754	29,677	29,543	40,500	65,813	65,000
7003	Temporary		7,360	20,689	58,609	33,502	71,939	39,800
7005	Longevity Pay	-	-	4,300	3,700	4,500	3,700	4,500
7099	Water Fund Cost Allocation	(10,045)	(10,246)	(80,357)	(81,965)	(81,965)	(122,947)	(122,947)
7101	Social Security	4,289	3,911	36,571	39,717	39,492	66,089	63,382
7102	IMRF Pension	11,992	9,310	88,696	87,296	89,353	139,421	143,406
7105	Medicare	1,148	1,055	8,782	9,478	9,451	15,797	15,169
7111	Health Insurance	13,599	16,291	111,540	137,607	120,897	202,698	181,346
7112	Unemployment Comp	-		-	-	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	105,885	94,934	780,126	869,005	839,454	1,410,058	1,326,495
	Contractual Services							
7301	Street Sweeping	7,482	9,443	40,367	34,641	26,667	40,000	40,000
7303	Mosquito Abatement	-	-	55,496	55,496	55,496	55,496	60,000
7304	Tree Removals	-	73,444	66,226	108,966	88,667	133,000	133,000
7306	Buildings and Grounds	1,498	1,293	5,869	6,922	8,333	12,500	12,500
7307	Custodial	4,619	650	26,816	22,505	28,667	43,000	43,000
7310	Traffic Signals	-	-	-	24	667	1,000	1,000
7312	Landscape Maintenance	-	-	13,862	16,721	9,778	22,000	22,000
7319	Tree Trimming	-	-	-	8,372	42,667	64,000	64,000
7320	Elm Tree Fungicide	-	-	129,668	139,895	160,680	150,000	165,518
7399	Misc. Contractual Services	762	2,426	16,975	27,118	29,133	43,700	43,700
	Total	14,361	87,257	355,279	420,660	450,753	564,696	584,718

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Purchased Services							
7401	Postage	218	80	1,074	850	667	1,000	1,000
7402	Utilities	15,324	14,870	73,029	75,281	96,250	130,000	144,375
7403	Telephone	1,533	2,439	11,254	12,079	10,667	16,000	16,000
7404	Teletypes/Pagers	-	-	-	-	-	-	-
7405	Dumping	8,791	5,988	20,431	16,963	15,333	23,000	23,000
7406	Citizen Information	-	-	-	-	-	-	-
7409	Equipment Rental	-	-	560	3,200	500	4,000	750
7410	Leaf Program	-	-	-	-	-	-	-
7411	Holiday Decorating	36	7,926	7,792	8,288	5,333	8,000	8,000
7499	Miscellaneous Services	24	-	72	24	50	75	75
	Total	25,925	31,304	114,213	116,685	128,800	182,075	193,200
	Materials and Supplies							
7501	Office Supplies	189	221	1,332	2,134	800	1,200	1,200
7502	Publications	-	-	-	-	-	-	-
7503	Gasoline and Oil	5,125	1,129	26,164	18,628	26,000	39,000	39,000
7504	Uniforms	1,257	1,252	8,371	10,023	8,400	12,600	12,600
7505	Chemicals	34,212	23,248	41,884	24,576	50,333	75,500	75,500
7506	Motor Vehicle Supplies	116	-	1,142	396	1,000	1,500	1,500
7507	Building Supplies	-	-	2,911	819	3,200	4,800	4,800
7508	License Supplies	-	-	346	61	233	350	350
7509	Janitor Supplies	267	650	3,750	3,112	3,333	5,000	5,000
7510	Tools	466	1,294	4,948	3,440	3,867	5,800	5,800
7515	Camera Supplies	-	-	-	-	200	300	300
7518	Laboratory Supplies	-	-	169	-	333	500	500
7519	Trees	-	14,374	47,671	55,935	30,000	60,000	65,575
7520	Computer Supplies	-	650	441	650	433	650	650
7530	Medical Supplies	266	112	864	437	483	725	725
7599	Other Supplies	2,443	428	9,472	4,084	5,867	8,800	8,800
	Total	44,340	43,359	149,464	124,295	134,483	216,725	222,300

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Repairs and Maintenance							
7601	Buildings	11,303	2,059	33,266	32,611	11,867	35,000	17,800
7602	Office Equipment	-	-	413	90	267	400	400
7603	Motor Vehicles	3,458	6,382	20,492	61,553	21,367	55,000	32,050
7604	Radios	403	-	453	9,487	1,867	2,800	2,800
7605	Grounds	-	-	782	1,550	1,000	1,500	1,500
7615	Streets and Alleys	-	553	46,609	29,885	35,933	40,000	53,900
7618	General Equipment	603	81	673	1,391	833	1,250	1,250
7619	Traffic and Street Lights	1,331	981	4,024	1,778	4,667	7,000	7,000
7622	Traffic and Street Signs	327	1,706	9,671	12,218	7,867	11,800	11,800
7699	Miscellaneous Repairs	-	1	1,195	1,313	533	800	800
	Total	17,425	11,761	117,580	151,875	86,200	155,550	129,300
	Other Expenses							
7701	Conferences/Staff Dev.	-	-	75	370	900	1,350	1,350
7702	Dues and Subscriptions	189	100	1,664	885	1,333	2,000	2,000
7719	HSD Charges	210	86	1,545	1,280	333	500	500
7735	Educational Training	-	2,284	662	2,434	1,967	2,950	2,950
7736	Personnel	306	-	1,529	1,734	1,200	1,800	1,800
	Total	705	2,470	5,474	6,703	5,733	8,600	8,600
	Risk Management Costs							
7810	IRMA Premiums	26,596	24,075	26,596	24,075	36,158	25,119	36,158
7812	Self Insured Liability	957	68	29,776	10,241	13,333	20,000	20,000
	Total	27,553	24,143	56,372	34,316	49,491	45,119	56,158
		-						
	Total Operating Expenses	236,194	295,228	1,578,507	1,723,540	1,694,915	2,582,823	2,520,770

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Capital Outlay							
7902	Motor Vehicles	32,235	-	32,235	549			
7909	Buildings	-	6,050	208,930	70,641	223,667	244,300	335,500
7918	General Equipment	10,695	41,314	79,796	76,343	262,333	262,700	393,500
	Total	42,930	47,364	320,961	147,533	486,000	507,000	729,000
	Total Expenses	279,124	342,592	1,899,469	1,871,073	2,180,915	3,089,823	3,249,771

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
COMMUNITY DEVELOPMENT - 2400

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Personal Services							
7001	Salaries & Wages	48,812	41,355	396,062	405,676	406,304	613,162	652,093
7002	Overtime	-	123	508	5,826	1,558	8,000	2,500
7003	Temporary	3,716	9,215	34,781	85,706	98,914	129,695	158,751
7005	Longevity Pay	-	-	1,400	600	1,400	600	1,400
7099	Water Fund Cost Allocation	(11,480)	(11,709)	(91,837)	(93,674)	(93,674)	(140,511)	(140,511)
7101	Social Security	2,646	2,457	25,489	28,596	30,748	43,838	49,348
7102	IMRF Pension	7,625	7,039	62,376	66,691	68,008	91,887	109,149
7105	Medicare	737	719	6,080	6,836	7,325	10,546	11,756
7111	Health Insurance	6,178	3,886	49,612	59,957	57,440	89,729	86,160
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	58,236	53,084	484,470	566,213	578,023	846,946	930,646
	Professional Services							
7202	Engineering	-	-	121	-	-	6,000	1,000
7299	Other Professional Services	-	226	5,201	3,726	7,667	10,000	11,500
	Total	-	226	5,322	3,726	7,667	16,000	12,500
	Contractual Services							
7309	Data Processing	-	-	8,643	8,640	9,000	8,640	9,000
7311	Inspectors	-	3,150	3,190	9,296	15,667	15,000	23,500
7312	Landscape Maintenance	-	-	-	-	-	-	-
7313	Third Party Review	23,467	8,160	127,256	95,332	33,333	100,000	50,000
	Total	23,467	11,310	139,089	113,268	58,000	123,640	82,500

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
COMMUNITY DEVELOPMENT - 2400

Account Number	Expense Description	Actual This Month Prior Year	Actual This Month Current Year	Actual Fiscal Year Prior Year	Actual Fiscal Year Current Year	Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
	Purchased Services							
7401	Postage	736	402	3,609	2,995	2,667	4,000	4,000
7402	Utilities	-	-	-	-	-	-	-
7403	Telephone	664	851	6,174	4,888	5,667	8,500	8,500
7419	Printing and Publications	-	-	-	-	1,000	1,500	1,500
7499	Miscellaneous Services	972	6,318	2,577	7,700	4,500	6,750	6,750
	Total	2,372	7,571	12,360	15,583	13,833	20,750	20,750
	Materials and Supplies							
7501	Office Supplies	-	253	2,659	4,460	3,333	5,000	5,000
7502	Publications	10	205	10	712	667	1,000	1,000
7503	Gasoline and Oil	107	-	877	779	1,000	1,500	1,500
7504	Uniforms	-	254	189	779	500	750	750
7510	Tools	123	-	233	244	667	1,000	1,000
7515	Camera Supplies	-	-	-	-	167	250	250
7518	Laboratory Supplies	-		-	-	-	-	-
7520	Computer Equip Supplies	-	160	3,274	3,135	933	1,400	1,400
7539	Software Purchases	258	2,720	258	2,963	1,667	2,500	2,500
7599	Other Supplies	-	-	80	73	167	250	250
	Total	498	3,592	7,580	13,145	9,100	13,650	13,650
	Repairs and Maintenance							
7601	Buildings	-	-	-	43	-	-	-
7602	Office Equipment	235	-	1,392	3,698	3,167	4,750	4,750
7603	Motor Vehicles	79	54	455	1,796	667	1,000	1,000
7604	Radios	-		-	-	-	-	-
	Total	314	54	1,848	5,538	3,833	5,750	5,750
	Other Expenses							
7701	Conferences/Staff Dev.	-	128	278	168	500	750	750
7702	Dues and Subscriptions	200	152	2,752	3,099	2,067	3,100	3,100
7735	Educational Training	-	-	1,419	263	3,000	3,500	4,500
7736	Personnel	-	6	12	608	33	50	50
7737	Mileage Reimbursement	-	34	79	119	67	100	100

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
COMMUNITY DEVELOPMENT - 2400

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Total	200	319	4,540	4,256	5,667	7,500	8,500
	Risk Management Costs							
7810	IRMA Premiums	9,557	8,949	9,557	8,949	13,441	9,337	13,441
7812	Self Insured Liability	-	-	-	-	1,667	-	2,500
	Total	9,557	8,949	9,557	8,949	15,108	9,337	15,941
	Total Operating Expenses	94,644	85,106	664,765	730,678	691,230	1,043,573	1,090,237
	Capital Outlay							
7901	Office Equipment	-	-	-	-	-	-	-
7902	Motor Vehicles		-		-	-	-	-
7906	Streets & Sidewalk		-		-	-	-	-
7909	Buildings		-		-	-	-	-
7918	General Equipment		-		-	-	-	-
	Total	-	-	-	-	-	-	-
	Total Expenses	94,644	85,106	664,765	730,678	691,230	1,043,573	1,090,237

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
PARKS AND RECREATION - 3000

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Personal Services							
7001	Salaries & Wages	33,737	34,827	273,809	278,703	283,557	451,953	455,091
7002	Overtime	228	12	11,901	10,018	6,106	11,332	9,800
7003	Temporary	5,402	9,179	219,143	252,673	226,211	271,213	256,600
7005	Longevity Pay	-	-	1,200	1,300	1,300	1,300	1,300
7099	Water Fund Cost Allocation	(1,449)	(1,478)	(11,591)	(11,823)	(11,823)	(17,734)	(17,734)
7101	Social Security	2,668	2,714	31,272	33,029	28,293	45,119	44,758
7102	IMRF Pension	6,005	5,318	45,655	43,399	44,162	67,856	70,877
7105	Medicare	624	635	7,314	7,725	6,617	10,551	10,468
7111	Health Insurance	3,939	6,562	34,535	48,526	40,497	74,767	60,746
7112	Unemployment Compensation	-	576	-	576	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	51,155	58,344	613,239	664,126	624,921	916,357	891,906
	Contractual Services							
7306	Buildings and Grounds	1,060	813	22,232	32,118	16,067	29,100	24,100
7307	Custodial	2,111	3,068	19,801	15,669	16,327	25,700	25,700
7309	Data Processing	480	-	26,728	23,066	18,905	29,375	25,405
7312	Landscaping	-	7,463	85,484	120,978	92,667	130,000	106,500
7314	Recreation Programming	43,076	46,436	203,220	202,903	214,177	187,727	239,500
7399	Misc. Contractual Services	225	1,618	9,510	17,258	14,867	16,154	22,300
	Total	46,952	59,398	366,974	411,993	373,008	418,056	443,505

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
PARKS AND RECREATION - 3000

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Purchased Services							
7401	Postage	653	241	3,247	2,551	2,200	3,300	3,300
7402	Utilities	8,433	12,678	59,843	61,351	58,633	87,950	87,950
7403	Telephone	1,451	2,407	11,544	10,703	11,800	17,700	17,700
7406	Citizen Information	5,902	4,751	16,259	11,941	15,867	23,800	23,800
7409	Equipment Rental	200	-	3,995	2,962	3,000	4,500	4,500
7419	Printing & Publications	-	130	8,660	11,206	13,667	20,500	20,500
	Total	16,638	20,207	103,548	100,714	105,167	157,750	157,750
	Materials & Supplies							
7501	Office Supplies	-	453	3,552	4,958	4,700	6,715	7,050
7503	Gasoline & Oil	1,502	658	9,470	8,298	10,667	16,000	16,000
7504	Uniforms	165	355	6,547	7,206	6,850	7,497	8,150
7505	Chemicals	23	59	10,005	12,718	11,500	12,635	11,500
7507	Building Supplies	229	-	1,005	3,036	2,733	4,100	4,100
7508	License Supplies	725	350	725	724	1,433	1,600	2,150
7509	Janitor Supplies	-	328	4,135	5,295	3,467	7,302	7,300
7510	Tools	135	76	810	830	933	1,400	1,400
7511	KLM Event Supplies	391	55	1,930	1,475	2,333	3,500	3,500
7517	Recreation Supplies	999	478	38,687	34,387	34,800	41,828	52,200
7520	Computer Equipment	-	-	1,311	1,946	600	2,433	900
7530	Medical Supplies	-	-	353	381	500	500	500
7537	Safety Supplies	-	-	930	166	1,200	166	1,200
7599	Other Supplies	-	-	203	59	300	300	300
	Total	4,169	2,812	79,665	81,480	82,017	105,976	116,250

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
PARKS AND RECREATION - 3000

Account Number	Expense Description	Actual This Month Prior Year	Actual This Month Current Year	Actual Fiscal Year Prior Year	Actual Fiscal Year Current Year	Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
	Repairs & Maintenance							
7601	Buildings	1,791	9,012	32,047	47,172	29,333	58,500	44,000
7602	Office Equipment	235	-	1,484	1,784	2,100	3,150	3,150
7603	Motor Vehicles	520	1,202	1,869	3,744	2,333	3,500	3,500
7604	Radios	-	-	-	-	333	500	500
7605	Grounds	92	275	12,976	14,935	20,000	30,000	30,000
7617	Parks-Playground Equipment	6	-	183	328	2,333	3,500	3,500
7618	General Equipment	-	275	8,238	12,509	7,667	13,692	11,500
7699	Miscellaneous Repairs	-	-	-	-	333	500	500
	Total	2,644	10,764	56,796	80,473	64,433	113,342	96,650
	Other Expenses							
7701	Conferences/Staff Dev.	149	18	929	2,670	1,600	3,800	2,400
7702	Dues & Subscriptions	684	908	2,198	1,622	1,433	2,150	2,150
7703	Employee Relations	-	-	-	-	-	-	-
7708	Park/Rec Commission	-	-	-	-	200	300	300
7719	HSD Charges	-	-	-	-	2,333	3,500	3,500
7735	Educational Training	-	-	208	260	667	1,000	1,000
7736	Personnel	128	-	128	36	-	-	-
7737	Mileage Reimbursement	135	-	239	230	400	600	600
7795	Bank and Bond Fee	566	341	7,235	8,497	7,200	10,800	10,800
	Total	1,661	1,267	10,936	13,315	13,833	22,150	20,750

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
CORPORATE FUND
PARKS AND RECREATION - 3000

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Risk Management Costs							
7810	IRMA Premiums	21,725	18,530	21,725	18,530	27,830	19,334	27,830
7812	Self Insured Liability	-	-	-	1,813	3,333	2,500	5,000
	Total	21,725	18,530	21,725	20,343	31,163	21,834	32,830
	Total Operating Expenses	144,943	171,321	1,252,884	1,372,444	1,294,542	1,755,465	1,759,641
	Capital Outlay							
7902	Motor Vehicles	-	29,489	-	29,510	47,250	80,610	81,000
7903	Park/Playground Equipment	-	16,882	-	107,536	87,500	150,000	150,000
7908	Lands/Grounds	-	-	174,412	34,188	78,667	97,800	132,000
7909	Buildings	-	-	69,815	13,749	39,167	13,750	65,000
7918	General Equipment	39,858	-	66,410	14,078	8,000	14,078	12,000
	Total	39,858	46,371	310,637	199,061	260,583	356,238	440,000
	Total Expenses	184,801	217,692	1,563,520	1,571,506	1,555,126	2,111,703	2,199,641

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Property Taxes							
5001	Property Taxes	-	-	5,211	5,209	5,155	5,155	5,155
		23,921	-	1,499,490	5,209	5,155	5,155	5,155
	Service Fees							
5801	Water Sales	491,789	459,515	5,036,456	4,567,503	5,615,608	6,800,000	7,900,000
5802	Sewer Usage Fee	63,773	55,836	538,033	478,873	601,831	720,000	837,000
5803	Broken Meter Surcharge	16	8	255	225	-	-	-
5809	Lost Customer Discount	4,962	3,351	29,702	33,686	31,272	50,000	46,500
	Total	560,540	518,710	5,604,446	5,080,287	6,248,711	7,570,000	8,783,500
	Other Income							
6221	Interest on Investments	(14)	(107)	40	274	67	800	800
6403	IPBC Surplus	-	-	11,612	2,801	-	-	-
6596	Reimbursed Activity	-	-	600	100	-	-	-
6599	Miscellaneous Income	-	-	700	700	292	3,500	3,500
	Total	(14)	(107)	12,952	3,875	358	4,300	4,300
	Total Operating Revenues	560,526	518,603	5,622,610	5,089,371	6,254,224	7,579,455	8,792,955

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Personal Services							
7001	Salaries & Wages	31,163	32,600	296,668	261,170	262,246	412,371	420,889
7002	Overtime	12,613	6,906	59,092	51,196	56,077	85,000	90,000
7003	Temporary Help	-	1,044	-	3,663	18,069	10,000	29,000
7005	Longevity Pay	-	-	600	600	-	600	600
7099	Water Fund Cost Allocation	86,053	88,382	688,422	702,763	438,844	1,053,225	1,053,225
7101	Social Security	2,586	2,284	17,941	18,030	20,879	30,265	33,510
7102	IMRF Pension	6,351	5,352	45,971	41,977	48,191	66,533	77,344
7105	Medicare	605	534	4,223	4,217	4,883	7,078	7,837
7111	Health Insurance	5,687	6,872	50,844	48,701	47,567	70,327	71,350
7112	Unemployment Compensation	-	-	-	-	-	-	-
	Total	145,058	143,973	1,163,760	1,132,318	896,756	1,735,399	1,783,755
	Professional Services							
7201	Legal Services	-	-	-	-	1,667	-	2,500
7202	Engineering	1,091	-	6,034	4,809	6,667	10,000	10,000
7299	Other Professional Services	5,656	-	11,656	766	4,667	7,000	7,000
	Total	6,747	-	17,690	5,574	13,000	17,000	19,500

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Contractual Services							
7306	Buildings and Grounds	40	40	953	1,545	1,000	2,000	1,500
7307	Custodial	280	94	2,240	3,388	2,112	6,480	3,168
7330	DWC Cost	265,022	235,590	2,411,867	2,179,405	2,753,333	3,445,645	4,130,000
7399	Misc. Contractual Services	-	1,097	58,177	47,821	73,333	110,000	110,000
	Total	265,342	236,821	2,473,238	2,232,158	2,829,779	3,564,125	4,244,668
	Purchased Services							
7401	Postage	1,104	1,107	8,653	9,132	10,000	15,000	15,000
7402	Utilities	4,434	10,117	17,364	29,098	42,667	55,000	64,000
7403	Telephone	1,697	2,888	11,598	14,078	15,333	23,000	23,000
7405	Dumping	990	3,060	7,140	20,700	13,333	25,000	20,000
7406	Citizen Information	-	-	2,017	3,148	2,100	2,100	2,100
7419	Printing and Publications	-	-	-	566	600	900	900
7499	Miscellaneous Services	3,303	583	10,768	7,551	14,667	18,000	22,000
	Total	11,528	17,755	57,541	84,273	98,700	139,000	147,000

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Materials and Supplies							
7501	Office Supplies	-	38	954	513	933	1,400	1,400
7503	Gasoline and Oil	1,466	743	10,792	7,946	11,000	16,500	16,500
7504	Uniforms	606	411	3,877	4,287	3,333	5,000	5,000
7505	Chemicals	3,689	-	3,689	5,374	4,000	6,000	6,000
7509	Janitor Supplies	267	6	289	76	333	500	500
7510	Tools	848	193	3,966	10,645	8,333	12,500	12,500
7515	Camera Supplies	-	-	-	-	-	-	-
7518	Laboratory Supplies	-	-	122	215	267	400	400
7520	Computer Equipment Supplies	-	376	-	806	800	1,200	1,200
7530	Medical Supplies	-	-	209	122	267	400	400
7599	Other Supplies	140	107	5,367	765	333	500	500
	Total	7,016	1,873	29,265	30,749	29,600	44,400	44,400
	Repairs and Maintenance							
7601	Buildings	(402)	3,079	2,386	5,813	6,667	10,000	10,000
7602	Office Equipment	-	-	212	-	200	300	300
7603	Motor Vehicles	33	499	4,116	3,917	3,333	5,000	5,000
7604	Radios	-	-	-	-	233	350	350
7605	Grounds	(1,983)	-	-	-	-	-	-
7608	Sewers	28,244	-	31,852	14,992	12,000	18,000	18,000
7609	Water Mains	5,961	3,546	59,602	96,449	85,000	85,000	71,500
7614	Catchbasins	-	3,292	2,510	5,454	8,000	12,000	12,000

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7615	Streets & Alleys	-	-	-	-	-	-	-
7618	General Equipment	871	2,324	12,648	6,730	9,333	12,000	14,000
7699	Miscellaneous Repairs	(1,175)	-	1,732	247	1,667	2,500	2,500
	Total	31,548	12,739	115,058	133,603	126,433	145,150	133,650
	Other Expenses							
7701	Conferences/Staff Dev.	-	243	50	243	500	750	750
7702	Dues and Subscriptions	-	-	-	7,839	4,333	7,839	6,500
7713	Utility Tax	24,343	22,095	252,188	228,398	243,333	333,000	365,000
7719	HSD Charges	-	-	-	-	267	400	400
7735	Educational Training	-	225	119	2,874	667	1,000	1,000
7737	Mileage Reimbursement	-	-	414	-	-	-	-
7748	Loan Principal	-	-	85,848	163,027	163,027	173,438	173,438
7749	Interest Expense	-	-	54,446	76,949	76,949	45,161	45,161
	Total	24,343	22,563	393,065	480,280	489,076	561,588	592,249
	Risk Management Costs							
7810	IRMA Premiums	84,299	76,647	84,299	76,647	-	79,972	115,116
7812	Self Insured Liability	-	-	1,468	387	3,333	2,000	5,000
7899	Insurance-Others	-	-	-	-	-	-	-
	Total	84,299	76,647	85,767	77,034	3,333	81,972	120,116
	Total Operating Expenses	575,880	512,372	4,335,383	4,175,989	4,486,678	6,288,634	7,085,338

VILLAGE OF HINSDALE
FY 2014-15 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2015 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Capital Outlay							
7902	Motor Vehicles	-	-	22,315	107	32,000	-	48,000
7909	Buildings	-	-	-	-	70,000	94,000	105,000
7910	Water Meters	-	2,154	26,550	124,603	1,200,000	1,000,000	1,800,000
7912	Fire Hydrants	-	-	-	-	-	-	-
7918	General Equipment	-	-	49,822	73,670	92,000	133,000	138,000
	Total	-	2,154	98,687	198,381	1,394,000	1,227,000	2,091,000
	Total Expenses	575,880	514,526	4,434,071	4,374,370	5,880,678	7,515,634	9,176,338

Village of Hinsdale
TREASURER'S FUND REPORT
RUN THRU PERIOD 8, 12/31/14, PERIOD IS OPEN

FUND 010000 GENERAL FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000	PROPERTY TAXES					
05003	LIABILITY INSURANCE TAX	250,000.00-	3,462.79-	231,173.81-	18,826.19-	92.46
05005	POLICE PROTECTION TAX	1,677,921.00-	23,241.58-	1,551,668.41-	126,252.59-	92.47
05007	FIRE PROTECTION TAX	1,677,921.00-	23,241.58-	1,551,668.41-	126,252.59-	92.47
05011	AUDIT TAX	28,000.00-	387.84-	25,893.11-	2,106.89-	92.47
05017	IMRF PROPERTY TAX	524,000.00-	7,258.13-	484,559.88-	39,440.12-	92.47
05019	FICA PROPERTY TAX	339,600.00-	4,703.94-	314,042.56-	25,557.44-	92.47
05021	POLICE PENSION PROP TAX	704,861.00-	9,637.90-	648,185.08-	56,675.92-	91.95
05023	FIRE PENSION PROPERTY TAX	723,075.00-	9,866.57-	667,298.08-	55,776.92-	92.28
05025	HANDICAPPED REC PROGRAMS	70,250.00-	973.07-	64,964.56-	5,285.44-	92.47
05051	ROAD & BRIDGE TAX	376,290.00-	5,457.61-	362,033.99-	14,256.01-	96.21
TOTAL P-ACCT 05000		6,371,918.00-	88,231.01-	5,901,487.89-	470,430.11-	92.61
P-ACCT 05200	STATE DISTRIBUTIONS					
05251	STATE INCOME TAX	1,609,000.00-	80,848.46-	1,034,140.88-	574,859.12-	64.27
05252	STATE REPLACEMENT TAX	230,000.00-	10,037.61-	127,649.84-	102,350.16-	55.49
05253	SALES TAX	3,150,000.00-	246,115.45-	2,106,279.83-	1,043,720.17-	66.86
05255	R & B REPLACEMENT TAX	6,000.00-	330.88-	3,586.62-	2,413.38-	59.77
05271	STATE/LOCAL & FED GRANTS	30,000.00-	4,714.28-	23,620.90-	6,379.10-	78.73
05273	LOCAL FOOD BEVERAGE TAX	344,000.00-	36,668.04-	246,249.01-	97,750.99-	71.58
TOTAL P-ACCT 05200		5,369,000.00-	378,714.72-	3,541,527.08-	1,827,472.92-	65.96
P-ACCT 05300	UTILITY TAXES					
05351	UTILITY TAX - ELECTRIC	670,000.00-	44,172.13-	397,191.89-	272,808.11-	59.28
05352	UTILITY TAX - GAS	252,000.00-	19,855.23-	148,098.74-	103,901.26-	58.76
05353	UTILITY TAX - TELEPHONE	881,000.00-	69,812.80-	518,721.78-	362,278.22-	58.87
05354	UTILITY TAX - WATER	365,000.00-	22,095.47-	228,398.06-	136,601.94-	62.57
TOTAL P-ACCT 05300		2,168,000.00-	155,935.63-	1,292,410.47-	875,589.53-	59.61
P-ACCT 05400	LICENSES					
05401	VEHICLE LICENSES	290,000.00-	1,260.00-	43,737.50-	246,262.50-	15.08
05402	ANIMAL LICENSES	9,200.00-	50.00-	1,455.00-	7,745.00-	15.81
05403	BUSINESS LICENSES	49,000.00-	21,402.26-	23,841.76-	25,158.24-	48.65
05405	LIQUOR LICENSES	40,000.00-	14,875.00-	21,526.00-	18,474.00-	53.81
05407	CAB DRIVERS LICENSE	1,100.00-	125.00-	600.00-	500.00-	54.54
05408	CATERER'S LICENSES	16,800.00-		12,500.00-	4,300.00-	74.40
TOTAL P-ACCT 05400		406,100.00-	37,712.26-	103,660.26-	302,439.74-	25.52
P-ACCT 05600	PERMITS					
05601	ELECTRIC PERMITS	96,500.00-	12,800.00-	131,543.72-	35,043.72	136.31
05602	BUILDING PERMITS	1,000,000.00-	140,664.66-	1,393,911.51-	393,911.51	139.39
05603	PLUMBING PERMITS	190,000.00-	22,745.00-	215,947.00-	25,947.00	113.65
05605	STORM WATER PERMITS	52,000.00-	2,450.00-	28,900.00-	23,100.00-	55.57
05606	OVERWEIGHT PERMITS	8,750.00-	2,188.80-	9,221.30-	471.30	105.38

FUND 010000 GENERAL FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
05607	COOK COUNTY FOOD PERMITS	5,500.00-			5,500.00-	
TOTAL P-ACCT 05600		1,352,750.00-	180,848.46-	1,779,523.53-	426,773.53	131.54
P-ACCT 05800	SERVICE FEES					
05811	LIBRARY ACCOUNTING	25,500.00-	2,125.00-	17,000.00-	8,500.00-	66.66
05812	COPY SALES		165.00-	595.20-	595.20	
05821	GENERAL INTEREST	20,000.00-	668.00-	10,556.00-	9,444.00-	52.78
05822	ATHLETICS	130,400.00-	4,169.00-	106,399.54-	24,000.46-	81.59
05823	CULTURAL ARTS	7,000.00-	1,863.00-	10,687.00-	3,687.00	152.67
05824	EARLY CHILDHOOD	47,000.00-	1,394.00-	34,064.00-	12,936.00-	72.47
05825	FITNESS	33,000.00-	2,417.00-	25,758.50-	7,241.50-	78.05
05826	PADDLE TENNIS	50,000.00-	1,205.00-	41,924.00-	8,076.00-	83.84
05827	SPECIAL EVENTS	21,000.00-	1,165.00-	15,428.00-	5,572.00-	73.46
05829	PICNIC	10,500.00-		8,765.00-	1,735.00-	83.47
05831	POOL RESIDENT FEES	160,000.00-		130,572.24-	29,427.76-	81.60
05832	NON-RESIDENT FEES	12,000.00-		9,118.58-	2,881.42-	75.98
05833	POOL DAILY FEES	65,000.00-		47,747.00-	17,253.00-	73.45
05834	POOL 10-VISIT PASSES	22,100.00-		24,122.85-	2,022.85	109.15
05835	POOL CONCESSION	8,000.00-		8,000.00-		100.00
05836	POOL CLASS REG-RESIDENT	26,500.00-		25,231.74-	1,268.26-	95.21
05837	POOL CLASS REG-NON RES	5,200.00-		4,021.78-	1,178.22-	77.34
05838	POOL CLASS PRIVATE LESSON	8,000.00-		8,295.00-	295.00	103.68
05839	MISC POOL REVENUE	26,000.00-		23,111.50-	2,888.50-	88.89
05840	TOWN TEAM	24,500.00-		17,286.77-	7,213.23-	70.55
05841	DOWNTOWN METER	219,500.00-	18,993.79-	141,838.58-	77,661.42-	64.61
05842	COMMUTER METER	99,000.00-	9,724.25-	68,766.19-	30,233.81-	69.46
05843	COMMUTER PERMITS	250,000.00-	79,078.00-	222,742.67-	27,257.33-	89.09
05844	MERCHANT PERMITS	142,500.00-	47,994.00-	117,353.00-	25,147.00-	82.35
05854	LINCOLN LOT		60.00-	60.00-	60.00	
05856	WASHINGTON LOT		720.00-	720.00-	720.00	
05864	WASHINGTON STREET		1,080.00-	1,080.00-	1,080.00	
05867	3 DAY PERMITS			5.00-	5.00	
05868	HANDICAPPED PERMITS	125.00-	10.00-	40.00-	85.00-	32.00
05901	TRAIN STATION RENTAL	85,391.00-		19,149.99-	66,241.01-	22.42
05902	CELL TOWER LEASES	93,500.00-	10,188.02-	72,621.91-	20,878.09-	77.67
05938	KLM LODGE RENTALS	160,000.00-	17,290.00-	149,963.00-	10,037.00-	93.72
05939	FIELD USE FEES	38,000.00-	869.83-	37,570.08-	429.92-	98.86
05962	AMBULANCE SERVICE	332,500.00-	16,206.72-	235,243.06-	97,256.94-	70.74
05963	TRANSCRIPTION/ZONING DEP	50,000.00-	2,650.00-	38,500.00-	11,500.00-	77.00
05964	POLICE/FIRE REPORTS	3,200.00-		1,962.00-	1,238.00-	61.31
05972	FIRE SVC FEE-NON RESIDENT	535.00-		828.44-	293.44	154.84
05973	FALSE ALARM FEES	17,000.00-	400.00-	6,275.00-	10,725.00-	36.91
05974	ANNUAL ALARM FEE	42,000.00-	24,960.00-	25,620.00-	16,380.00-	61.00
05975	ALARM REINSPECTION FEES	35,000.00-		13,425.00-	21,575.00-	38.35
TOTAL P-ACCT 05800		2,269,951.00-	245,395.61-	1,722,448.62-	547,502.38-	75.88
P-ACCT 06000	FINES					

Village of Hinsdale
TREASURER'S FUND REPORT
RUN THRU PERIOD 8, 12/31/14, PERIOD IS OPEN

FUND 010000 GENERAL FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
06001	COURT FINES	140,000.00-	8,064.83-	77,447.51-	62,552.49-	55.31
06002	METER FINES	65,000.00-	5,245.45-	37,843.12-	27,156.88-	58.22
06003	VEHICLE ORDINANCE FINES	42,000.00-	4,352.17-	31,501.19-	10,498.81-	75.00
06004	ANIMAL ORDINANCE FINES	3,000.00-	185.00-	1,445.00-	1,555.00-	48.16
06005	PARKING ORDINANCE FINES	105,000.00-	11,548.46-	60,407.86-	44,592.14-	57.53
06006	OTHER ORDINANCE FINES	200.00-	2,500.00-	2,500.00-	2,300.00	1,250.00
06007	IMPOUND FEES	32,000.00-	1,000.00-	22,500.00-	9,500.00-	70.31
TOTAL P-ACCT 06000		387,200.00-	32,895.91-	233,644.68-	153,555.32-	60.34
P-ACCT 06200	OTHER INCOME					
06219	INTEREST ON PROPERTY TAX	150.00-	.44-	117.04-	32.96-	78.02
06221	INTEREST ON INVESTMENTS	15,000.00-	3,076.93	9,035.68-	5,964.32-	60.23
06225	FRANCHISE FEE-CABLE TV	265,200.00-		136,978.67-	128,221.33-	51.65
06235	CODES		5.00-	100.00-	100.00	
06239	PRE PLAN REVIEWS	1,500.00-		200.00-	1,300.00-	13.33
06250	RENTAL INCOME		1,227.00-	10,816.00-	10,816.00	
06311	DONATIONS	6,000.00-	530.00-	6,295.00-	295.00	104.91
06403	IPBC SURPLUS			48,945.90-	48,945.90	
06453	SALE OF PROPERTY PROCEEDS	30,000.00-		67,850.00-	37,850.00	226.16
06596	REIMBURSED ACTIVITY	429,700.00-	15,612.50-	241,950.50-	187,749.50-	56.30
06599	MISCELLANEOUS INCOME	27,300.00-	1,099.09-	28,661.84-	1,361.84	104.98
TOTAL P-ACCT 06200		774,850.00-	15,397.10-	550,950.63-	223,899.37-	71.10
	TOTAL REVENUE	19,099,769.00-	1,135,130.70-	15,125,653.16-	3,974,115.84-	79.19
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	7,658,886.00	559,554.49	4,706,176.00	2,952,710.00	61.44
07002	OVERTIME	432,300.00	45,758.68	290,569.79	141,730.21	67.21
07003	TEMPORARY HELP	905,642.00	52,091.85	647,210.39	258,431.61	71.46
07005	LONGEVITY PAY	33,100.00		30,200.00	2,900.00	91.23
07008	REIMBURSABLE OVERTIME	50,000.00	2,232.66	30,736.19	19,263.81	61.47
07009	EXTRA DETAIL-GRANT		3,118.80	22,708.29	22,708.29-	
07099	WATER FUND COST ALLOC.	1,053,225.00-	87,768.74-	702,149.92-	351,075.08-	66.66
07101	SOCIAL SECURITY	253,882.00	14,420.75	155,179.65	98,702.35	61.12
07102	IMRF	521,332.00	35,611.07	315,581.89	205,750.11	60.53
07105	MEDICARE	123,244.00	8,872.46	76,600.24	46,643.76	62.15
07106	POLICE PENSION	704,861.00	9,637.90	648,185.08	56,675.92	91.95
07107	FIREFIGHTERS' PENSION	723,075.00	9,866.57	667,298.08	55,776.92	92.28
07111	EMPLOYEE INSURANCE	1,246,918.00	101,955.11	853,404.26	393,513.74	68.44
07112	UNEMPLOYMENT COMPENSATION		576.00	1,737.00	1,737.00-	
TOTAL P-ACCT 07000		11,600,015.00	755,927.60	7,743,436.94	3,856,578.06	66.75
P-ACCT 07200	PROFESSIONAL SERVICES					
07201	LEGAL EXPENSES	200,000.00	21,385.67	195,755.70	4,244.30	97.87
07202	ENGINEERING	1,000.00			1,000.00	
07204	AUDITING	25,000.00		24,401.00	599.00	97.60

Village of Hinsdale
TREASURER'S FUND REPORT
RUN THRU PERIOD 8, 12/31/14, PERIOD IS OPEN

FUND 010000 GENERAL FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07299	MISC PROFESSIONAL SERVICE	31,565.00	17,407.80	35,778.73	4,213.73-	113.34
TOTAL P-ACCT 07200		257,565.00	38,793.47	255,935.43	1,629.57	99.36
P-ACCT 07300	CONTRACTUAL SERVICES					
07301	STREET SWEEPING	40,000.00	9,443.28	34,641.14	5,358.86	86.60
07303	MOSQUITO ABATEMENT	60,000.00		55,496.00	4,504.00	92.49
07304	TREE REMOVALS	133,000.00	73,444.00	108,966.00	24,034.00	81.92
07306	BUILDINGS & GROUNDS	37,950.00	2,186.69	40,104.57	2,154.57-	105.67
07307	CUSTODIAL	86,200.00	3,995.94	48,494.84	37,705.16	56.25
07308	DISPATCH SERVICES	398,682.00	32,433.98	286,289.82	112,392.18	71.80
07309	DATA PROCESSING	129,415.00		89,841.26	39,573.74	69.42
07310	TRAFFIC SIGNALS	1,000.00		24.00	976.00	2.40
07311	INSPECTORS	23,500.00	3,150.00	9,296.00	14,204.00	39.55
07312	LANDSCAPING	128,500.00	7,463.00	137,699.11	9,199.11-	107.15
07313	THIRD PARTY REVIEW	50,000.00	8,159.50	95,332.37	45,332.37-	190.66
07314	RECREATION PROGRAMS	239,500.00	46,435.68	202,902.98	36,597.02	84.71
07319	TREE TRIMMING	64,000.00		8,372.00	55,628.00	13.08
07320	ELM TREE FUNGICIDE PROG	165,518.00		139,895.25	25,622.75	84.51
07399	MISCELLANEOUS CONTR SVCS	165,641.00	8,305.44	108,099.21	57,541.79	65.26
TOTAL P-ACCT 07300		1,722,906.00	195,017.51	1,365,454.55	357,451.45	79.25
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	29,450.00	2,199.00	18,120.46	11,329.54	61.52
07402	UTILITIES	251,575.00	30,408.40	144,868.18	106,706.82	57.58
07403	TELECOMMUNICATIONS	101,700.00	10,629.80	57,900.28	43,799.72	56.93
07405	DUMPING	23,000.00	5,987.85	16,962.61	6,037.39	73.75
07406	CITIZEN INFORMATION	23,800.00	4,750.75	11,940.78	11,859.22	50.17
07409	EQUIPMENT RENTAL	5,250.00		6,161.64	911.64-	117.36
07411	HOLIDAY DECORATING	8,000.00	7,925.68	8,287.68	287.68-	103.59
07414	LEGAL PUBLICATIONS	7,000.00	217.60	8,182.05	1,182.05-	116.88
07415	EMPLOYMENT ADVERTISEMENTS	2,500.00	1,409.96	4,435.91	1,935.91-	177.43
07419	PRINTING & PUBLICATIONS	40,000.00	1,155.28	24,148.37	15,851.63	60.37
07499	MISCELLANEOUS SERVICES	11,625.00	6,423.15	10,986.00	639.00	94.50
TOTAL P-ACCT 07400		503,900.00	71,107.47	311,993.96	191,906.04	61.91
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	36,910.00	3,453.25	30,314.40	6,595.60	82.13
07502	PUBLICATIONS	1,000.00	205.40	712.39	287.61	71.23
07503	GASOLINE & OIL	139,600.00	6,625.32	77,231.33	62,368.67	55.32
07504	UNIFORMS	60,925.00	5,181.45	42,891.06	18,033.94	70.39
07505	CHEMICALS	87,000.00	23,307.11	37,293.97	49,706.03	42.86
07506	MOTOR VEHICLE SUPPLIES	1,750.00		449.58	1,300.42	25.69
07507	BUILDING SUPPLIES	15,300.00	601.96	7,558.82	7,741.18	49.40
07508	LICENSES & PERMITS	6,950.00	485.00	1,507.02	5,442.98	21.68
07509	JANITOR SUPPLIES	16,800.00	1,304.48	9,919.32	6,880.68	59.04
07510	TOOLS	13,200.00	1,369.63	9,218.96	3,981.04	69.84

FUND 010000 GENERAL FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07511	KLM EVENT SUPPLIES	3,500.00	55.14	1,474.53	2,025.47	42.12
07514	RANGE SUPPLIES	10,300.00	310.00	1,037.90	9,262.10	10.07
07515	CAMERA SUPPLIES	1,250.00		245.72	1,004.28	19.65
07517	RECREATION SUPPLIES	52,200.00	477.65	34,386.59	17,813.41	65.87
07518	LABORATORY SUPPLIES	500.00			500.00	
07519	TREES	65,575.00	14,374.00	55,935.25	9,639.75	85.29
07520	COMPUTER EQUIP SUPPLIES	16,100.00	1,164.62	13,789.76	2,310.24	85.65
07525	EMERGENCY MANAGEMENT	1,250.00			1,250.00	
07530	MEDICAL SUPPLIES	9,375.00	824.26	5,166.42	4,208.58	55.10
07531	FIRE PREVENTION	2,000.00		1,843.84	156.16	92.19
07532	OXYGEN & AIR SUPPLIES	875.00	7.75	354.24	520.76	40.48
07533	HAZMAT SUPPLIES	3,350.00	1,127.60	3,028.60	321.40	90.40
07534	FIRE SUPPRESSION SUPPLIES	3,000.00		2,426.16	573.84	80.87
07535	FIRE INSPECTION SUPPLIES	225.00	73.00	73.00	152.00	32.44
07536	INFECTION CONTROL SUPPLY	1,500.00		275.55	1,224.45	18.37
07537	SAFETY SUPPLIES	1,700.00		384.42	1,315.58	22.61
07539	SOFTWARE PURCHASES	14,250.00	2,719.80	6,669.30	7,580.70	46.80
07599	MISCELLANEOUS SUPPLIES	24,850.00	839.92	9,259.98	15,590.02	37.26
TOTAL P-ACCT 07500		591,235.00	64,507.34	353,448.11	237,786.89	59.78
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	85,800.00	21,671.30	100,313.47	14,513.47-	116.91
07602	OFFICE EQUIPMENT	26,240.00	2,695.94	18,265.11	7,974.89	69.60
07603	MOTOR VEHICLES	107,550.00	8,848.66	117,067.67	9,517.67-	108.84
07604	RADIOS	13,550.00	306.00	11,359.79	2,190.21	83.83
07605	GROUNDS	31,500.00	275.42	16,485.12	15,014.88	52.33
07606	COMPUTER EQUIPMENT	2,600.00	1,080.00	1,564.96	1,035.04	60.19
07611	PARKING METERS	8,000.00	304.28	1,754.28	6,245.72	21.92
07615	STREETS & ALLEYS	53,900.00	552.57	29,885.21	24,014.79	55.44
07617	PARKS-PLAYGROUND EQUIPMNT	3,500.00		327.89	3,172.11	9.36
07618	GENERAL EQUIPMENT	33,250.00	825.89	26,551.08	6,698.92	79.85
07619	TRAFFIC & STREET LIGHTS	7,000.00	980.68	1,777.84	5,222.16	25.39
07622	TRAFFIC & STREET SIGNS	11,800.00	1,705.60	12,217.69	417.69-	103.53
07699	MISCELLANEOUS REPAIRS	1,300.00	.79	1,312.60	12.60-	100.96
TOTAL P-ACCT 07600		385,990.00	39,247.13	338,882.71	47,107.29	87.79
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	29,700.00	1,466.52	23,764.67	5,935.33	80.01
07702	MEMBERSHIP/SUBSCRIPTIONS	45,065.00	2,385.76	33,506.79	11,558.21	74.35
07703	EMPLOYEE RELATIONS	12,100.00	4,324.86	13,011.21	911.21-	107.53
07706	PLAN COMMISSION	500.00			500.00	
07707	HISTORIC PRESERVATION COM	1,000.00		354.07	645.93	35.40
07708	PARK/REC COMMISSION	300.00			300.00	
07709	BD OF FIRE/POLICE COMM	20,000.00	875.95	2,516.11	17,483.89	12.58
07710	ECONOMIC DEV COMMISSION	90,000.00	40,242.10	64,346.10	25,653.90	71.49
07711	ZONING BOARD OF APPEALS	500.00			500.00	
07719	FLAGG CREEK SEWER CHARGE	4,550.00	85.80	1,280.33	3,269.67	28.13

FUND 010000 GENERAL FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07725	CEREMONIAL OCCASIONS	1,500.00		500.00	1,000.00	33.33
07729	BOND PRINCIPAL PAYMENT	280,376.00		280,375.93	.07	100.00
07735	EDUCATIONAL TRAINING	46,190.00	5,212.98	26,659.72	19,530.28	57.71
07736	PERSONNEL	8,600.00	383.00	4,883.63	3,716.37	56.78
07737	MILEAGE REIMBURSEMENT	2,650.00	475.11	2,388.08	261.92	90.11
07749	INTEREST EXPENSE	34,915.00	7,702.89	34,908.52	6.48	99.98
07795	BANK & BOND FEES	52,100.00	4,677.56	44,393.84	7,706.16	85.20
07799	MISCELLANEOUS EXPENSES	100,000.00			100,000.00	
TOTAL P-ACCT 07700		730,046.00	67,832.53	532,889.00	197,157.00	72.99
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	230,164.00	153,248.00	153,248.00	76,916.00	66.58
07812	SELF-INSURED DEDUCTIBLE	82,500.00	2,868.70	23,173.69	59,326.31	28.08
07899	INSURANCE-OTHERS	275.00			275.00	
TOTAL P-ACCT 07800		312,939.00	156,116.70	176,421.69	136,517.31	56.37
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	194,000.00	29,489.00	495,080.96	301,080.96-	255.19
07903	PARK-PLAYGROUND EQUIPMENT	150,000.00	16,881.75	107,536.00	42,464.00	71.69
07908	LAND/GROUNDS	132,000.00		34,188.01	97,811.99	25.90
07909	BUILDINGS	623,500.00	101,644.20	212,116.98	411,383.02	34.02
07918	GENERAL EQUIPMENT	425,500.00	41,314.00	90,421.39	335,078.61	21.25
07919	COMPUTER EQUIPMENT	55,000.00		8,343.75	46,656.25	15.17
TOTAL P-ACCT 07900		1,580,000.00	189,328.95	947,687.09	632,312.91	59.98
P-ACCT 08000	TRANSFERS OUT					
09041	CAPITAL IMPR TRANSFER	1,500,000.00	125,000.00	1,000,000.00	500,000.00	66.66
TOTAL P-ACCT 08000		1,500,000.00	125,000.00	1,000,000.00	500,000.00	66.66
	TOTAL EXPENDITURES	19,184,596.00	1,702,878.70	13,026,149.48	6,158,446.52	67.89
TOTAL FUND 010000		84,827.00	567,748.00	2,099,503.68-	2,184,330.68	2,475.04-
	GRAND TOTAL	84,827.00	567,748.00	2,099,503.68-	2,184,330.68	2,475.04-

Village of Hinsdale
GENERAL FUND PROGRAM REVENUE'S REPORT
RUN THRU PERIOD 8, 12/31/14, PERIOD IS OPEN

FUND 010000
ORG 0510 GENERAL REVENUES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05000	PROPERTY TAXES					
05003	LIABILITY INSURANCE TAX	250,000.00-	3,462.79-	231,173.81-	18,826.19-	92.46
05005	POLICE PROTECTION TAX	1,677,921.00-	23,241.58-	1,551,668.41-	126,252.59-	92.47
05007	FIRE PROTECTION TAX	1,677,921.00-	23,241.58-	1,551,668.41-	126,252.59-	92.47
05011	AUDIT TAX	28,000.00-	387.84-	25,893.11-	2,106.89-	92.47
05017	IMRF PROPERTY TAX	524,000.00-	7,258.13-	484,559.88-	39,440.12-	92.47
05019	FICA PROPERTY TAX	339,600.00-	4,703.94-	314,042.56-	25,557.44-	92.47
05021	POLICE PENSION PROP TAX	704,861.00-	9,637.90-	648,185.08-	56,675.92-	91.95
05023	FIRE PENSION PROPERTY TAX	723,075.00-	9,866.57-	667,298.08-	55,776.92-	92.28
05025	HANDICAPPED REC PROGRAMS	70,250.00-	973.07-	64,964.56-	5,285.44-	92.47
05051	ROAD & BRIDGE TAX	376,290.00-	5,457.61-	362,033.99-	14,256.01-	96.21
TOTAL P-ACCT 05000		6,371,918.00-	88,231.01-	5,901,487.89-	470,430.11-	92.61
P-ACCT 05200	STATE DISTRIBUTIONS					
05251	STATE INCOME TAX	1,609,000.00-	80,848.46-	1,034,140.88-	574,859.12-	64.27
05252	STATE REPLACEMENT TAX	230,000.00-	10,037.61-	127,649.84-	102,350.16-	55.49
05253	SALES TAX	3,150,000.00-	246,115.45-	2,106,279.83-	1,043,720.17-	66.86
05255	R & B REPLACEMENT TAX	6,000.00-	330.88-	3,586.62-	2,413.38-	59.77
05273	LOCAL FOOD BEVERAGE TAX	344,000.00-	36,668.04-	246,249.01-	97,750.99-	71.58
TOTAL P-ACCT 05200		5,339,000.00-	374,000.44-	3,517,906.18-	1,821,093.82-	65.89
P-ACCT 05300	UTILITY TAXES					
05351	UTILITY TAX - ELECTRIC	670,000.00-	44,172.13-	397,191.89-	272,808.11-	59.28
05352	UTILITY TAX - GAS	252,000.00-	19,855.23-	148,098.74-	103,901.26-	58.76
05353	UTILITY TAX - TELEPHONE	881,000.00-	69,812.80-	518,721.78-	362,278.22-	58.87
05354	UTILITY TAX - WATER	365,000.00-	22,095.47-	228,398.06-	136,601.94-	62.57
TOTAL P-ACCT 05300		2,168,000.00-	155,935.63-	1,292,410.47-	875,589.53-	59.61
P-ACCT 05400	LICENSES					
05401	VEHICLE LICENSES	290,000.00-	1,260.00-	43,737.50-	246,262.50-	15.08
05402	ANIMAL LICENSES	9,200.00-	50.00-	1,455.00-	7,745.00-	15.81
05403	BUSINESS LICENSES	49,000.00-	21,402.26-	23,841.76-	25,158.24-	48.65
05405	LIQUOR LICENSES	40,000.00-	14,875.00-	21,526.00-	18,474.00-	53.81
05407	CAB DRIVERS LICENSE	1,100.00-	125.00-	600.00-	500.00-	54.54
TOTAL P-ACCT 05400		389,300.00-	37,712.26-	91,160.26-	298,139.74-	23.41
P-ACCT 05800	SERVICE FEES					
05811	LIBRARY ACCOUNTING	25,500.00-	2,125.00-	17,000.00-	8,500.00-	66.66
05812	COPY SALES		165.00-	595.20-	595.20	
05822	ATHLETICS	400.00-			400.00-	
05841	DOWNTOWN METER	219,500.00-	18,993.79-	141,838.58-	77,661.42-	64.61
05842	COMMUTER METER	99,000.00-	9,724.25-	68,766.19-	30,233.81-	69.46
05843	COMMUTER PERMITS	250,000.00-	79,078.00-	222,742.67-	27,257.33-	89.09
05844	MERCHANT PERMITS	142,500.00-	47,994.00-	117,353.00-	25,147.00-	82.35

Village of Hinsdale
GENERAL FUND PROGRAM REVENUE'S REPORT
RUN THRU PERIOD 8, 12/31/14, PERIOD IS OPEN

FUND 010000
ORG 0510 GENERAL REVENUES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
05854	LINCOLN LOT		60.00-	60.00-	60.00	
05856	WASHINGTON LOT		720.00-	720.00-	720.00	
05864	WASHINGTON STREET		1,080.00-	1,080.00-	1,080.00	
05867	3 DAY PERMITS			5.00-	5.00	
05868	HANDICAPPED PERMITS	125.00-	10.00-	40.00-	85.00-	32.00
05901	TRAIN STATION RENTAL	70,667.00-		17,499.99-	53,167.01-	24.76
05902	CELL TOWER LEASES	93,500.00-	10,188.02-	72,621.91-	20,878.09-	77.67
TOTAL P-ACCT 05800		901,192.00-	170,138.06-	660,322.54-	240,869.46-	73.27
P-ACCT 06200	OTHER INCOME					
06219	INTEREST ON PROPERTY TAX	150.00-	.44-	117.04-	32.96-	78.02
06221	INTEREST ON INVESTMENTS	15,000.00-	3,076.93	9,035.68-	5,964.32-	60.23
06225	FRANCHISE FEE-CABLE TV	265,200.00-		136,978.67-	128,221.33-	51.65
06403	IPBC SURPLUS			7,168.91-	7,168.91	
06453	SALE OF PROPERTY PROCEEDS	25,000.00-		23,850.00-	1,150.00-	95.40
06596	REIMBURSED ACTIVITY	20,000.00-		50.04-	19,949.96-	.25
06599	MISCELLANEOUS INCOME	20,000.00-	1,099.09-	15,584.81-	4,415.19-	77.92
TOTAL P-ACCT 06200		345,350.00-	1,977.40	192,785.15-	152,564.85-	55.82
TOTAL ORG	0510	15,514,760.00-	824,040.00-	11,656,072.49-	3,858,687.51-	75.12

Village of Hinsdale
GENERAL FUND PROGRAM REVENUE'S REPORT
RUN THRU PERIOD 8, 12/31/14, PERIOD IS OPEN

FUND 010000
ORG 0512 POLICE DEPT. REVENUES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05271 STATE/LOCAL & FED GRANTS	25,000.00-	4,714.28-	20,139.69-	4,860.31-	80.55
TOTAL P-ACCT 05200	25,000.00-	4,714.28-	20,139.69-	4,860.31-	80.55
P-ACCT 05600 PERMITS					
05606 OVERWEIGHT PERMITS	8,750.00-	2,188.80-	9,221.30-	471.30	105.38
TOTAL P-ACCT 05600	8,750.00-	2,188.80-	9,221.30-	471.30	105.38
P-ACCT 05800 SERVICE FEES					
05962 AMBULANCE SERVICE			100.00	100.00-	
05964 POLICE/FIRE REPORTS	3,200.00-		1,962.00-	1,238.00-	61.31
05973 FALSE ALARM FEES	12,000.00-	400.00-	5,525.00-	6,475.00-	46.04
05974 ANNUAL ALARM FEE	25,000.00-	14,940.00-	15,440.00-	9,560.00-	61.76
TOTAL P-ACCT 05800	40,200.00-	15,340.00-	22,827.00-	17,373.00-	56.78
P-ACCT 06000 FINES					
06001 COURT FINES	140,000.00-	8,064.83-	77,447.51-	62,552.49-	55.31
06002 METER FINES	65,000.00-	5,245.45-	37,843.12-	27,156.88-	58.22
06003 VEHICLE ORDINANCE FINES	42,000.00-	4,352.17-	31,501.19-	10,498.81-	75.00
06004 ANIMAL ORDINANCE FINES	3,000.00-	185.00-	1,445.00-	1,555.00-	48.16
06005 PARKING ORDINANCE FINES	105,000.00-	11,548.46-	60,407.86-	44,592.14-	57.53
06006 OTHER ORDINANCE FINES	200.00-	2,500.00-	2,500.00-	2,300.00	1,250.00
06007 IMPOUND FEES	32,000.00-	1,000.00-	22,500.00-	9,500.00-	70.31
TOTAL P-ACCT 06000	387,200.00-	32,895.91-	233,644.68-	153,555.32-	60.34
P-ACCT 06200 OTHER INCOME					
06403 IPBC SURPLUS			14,144.61-	14,144.61	
06453 SALE OF PROPERTY PROCEEDS	5,000.00-			5,000.00-	
06596 REIMBURSED ACTIVITY	238,700.00-	597.50-	130,011.48-	108,688.52-	54.46
06599 MISCELLANEOUS INCOME	2,500.00-		9,107.03-	6,607.03	364.28
TOTAL P-ACCT 06200	246,200.00-	597.50-	153,263.12-	92,936.88-	62.25
TOTAL ORG 0512	707,350.00-	55,736.49-	439,095.79-	268,254.21-	62.07

FUND 010000
ORG 0515 FIRE DEPT. REVENUES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05200	STATE DISTRIBUTIONS					
05271	STATE/LOCAL & FED GRANTS	5,000.00-		2,704.46-	2,295.54-	54.08
TOTAL P-ACCT 05200		5,000.00-		2,704.46-	2,295.54-	54.08
P-ACCT 05800	SERVICE FEES					
05962	AMBULANCE SERVICE	332,500.00-	16,206.72-	235,343.06-	97,156.94-	70.77
05972	FIRE SVC FEE-NON RESIDENT	535.00-		828.44-	293.44	154.84
05973	FALSE ALARM FEES	5,000.00-		750.00-	4,250.00-	15.00
05974	ANNUAL ALARM FEE	17,000.00-	10,020.00-	10,180.00-	6,820.00-	59.88
05975	ALARM REINSPECTION FEES	35,000.00-		13,425.00-	21,575.00-	38.35
TOTAL P-ACCT 05800		390,035.00-	26,226.72-	260,526.50-	129,508.50-	66.79
P-ACCT 06200	OTHER INCOME					
06311	DONATIONS		500.00-	500.00-	500.00	
06403	IPBC SURPLUS			14,747.35-	14,747.35	
06453	SALE OF PROPERTY PROCEEDS			44,000.00-	44,000.00	
06596	REIMBURSED ACTIVITY	10,000.00-	28.00-	5,335.25-	4,664.75-	53.35
06599	MISCELLANEOUS INCOME	2,800.00-		3,370.00-	570.00	120.35
TOTAL P-ACCT 06200		12,800.00-	528.00-	67,952.60-	55,152.60	530.87
TOTAL ORG 0515		407,835.00-	26,754.72-	331,183.56-	76,651.44-	81.20

FUND 010000
ORG 0520 PUBLIC SERVICES REVENUES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05200	STATE DISTRIBUTIONS					
05271	STATE/LOCAL & FED GRANTS			776.75-	776.75	
TOTAL P-ACCT 05200				776.75-	776.75	
P-ACCT 05600	PERMITS					
05601	ELECTRIC PERMITS	96,500.00-	12,800.00-	131,543.72-	35,043.72	136.31
05602	BUILDING PERMITS	1,000,000.00-	140,664.66-	1,393,911.51-	393,911.51	139.39
05603	PLUMBING PERMITS	190,000.00-	22,745.00-	215,947.00-	25,947.00	113.65
05605	STORM WATER PERMITS	52,000.00-	2,450.00-	28,900.00-	23,100.00-	55.57
05607	COOK COUNTY FOOD PERMITS	5,500.00-			5,500.00-	
TOTAL P-ACCT 05600		1,344,000.00-	178,659.66-	1,770,302.23-	426,302.23	131.71
P-ACCT 05800	SERVICE FEES					
05963	TRANSCRIPTION/ZONING DEP	50,000.00-	2,650.00-	38,500.00-	11,500.00-	77.00
TOTAL P-ACCT 05800		50,000.00-	2,650.00-	38,500.00-	11,500.00-	77.00
P-ACCT 06200	OTHER INCOME					
06235	CODES		5.00-	100.00-	100.00	
06239	PRE PLAN REVIEWS	1,500.00-		200.00-	1,300.00-	13.33
06403	IPBC SURPLUS			10,500.54-	10,500.54	
06596	REIMBURSED ACTIVITY	160,000.00-	14,987.00-	97,312.98-	62,687.02-	60.82
TOTAL P-ACCT 06200		161,500.00-	14,992.00-	108,113.52-	53,386.48-	66.94
TOTAL ORG 0520		1,555,500.00-	196,301.66-	1,917,692.50-	362,192.50	123.28

FUND 010000
ORG 0530 PARKS AND REC REVENUES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05400	LICENSES					
05408	CATERER'S LICENSES	16,800.00-		12,500.00-	4,300.00-	74.40
TOTAL P-ACCT 05400		16,800.00-		12,500.00-	4,300.00-	74.40
P-ACCT 05800	SERVICE FEES					
05821	GENERAL INTEREST	20,000.00-	668.00-	10,556.00-	9,444.00-	52.78
05822	ATHLETICS	130,000.00-	4,169.00-	106,399.54-	23,600.46-	81.84
05823	CULTURAL ARTS	7,000.00-	1,863.00-	10,687.00-	3,687.00	152.67
05824	EARLY CHILDHOOD	47,000.00-	1,394.00-	34,064.00-	12,936.00-	72.47
05825	FITNESS	33,000.00-	2,417.00-	25,758.50-	7,241.50-	78.05
05826	PADDLE TENNIS	50,000.00-	1,205.00-	41,924.00-	8,076.00-	83.84
05827	SPECIAL EVENTS	21,000.00-	1,165.00-	15,428.00-	5,572.00-	73.46
05829	PICNIC	10,500.00-		8,765.00-	1,735.00-	83.47
05831	POOL RESIDENT FEES	160,000.00-		130,572.24-	29,427.76-	81.60
05832	NON-RESIDENT FEES	12,000.00-		9,118.58-	2,881.42-	75.98
05833	POOL DAILY FEES	65,000.00-		47,747.00-	17,253.00-	73.45
05834	POOL 10-VISIT PASSES	22,100.00-		24,122.85-	2,022.85	109.15
05835	POOL CONCESSION	8,000.00-		8,000.00-		100.00
05836	POOL CLASS REG-RESIDENT	26,500.00-		25,231.74-	1,268.26-	95.21
05837	POOL CLASS REG-NON RES	5,200.00-		4,021.78-	1,178.22-	77.34
05838	POOL CLASS PRIVATE LESSON	8,000.00-		8,295.00-	295.00	103.68
05839	MISC POOL REVENUE	26,000.00-		23,111.50-	2,888.50-	88.89
05840	TOWN TEAM	24,500.00-		17,286.77-	7,213.23-	70.55
05901	TRAIN STATION RENTAL	14,724.00-		1,650.00-	13,074.00-	11.20
05938	KLM LODGE RENTALS	160,000.00-	17,290.00-	149,963.00-	10,037.00-	93.72
05939	FIELD USE FEES	38,000.00-	869.83-	37,570.08-	429.92-	98.86
TOTAL P-ACCT 05800		888,524.00-	31,040.83-	740,272.58-	148,251.42-	83.31
P-ACCT 06200	OTHER INCOME					
06250	RENTAL INCOME		1,227.00-	10,816.00-	10,816.00	
06311	DONATIONS	6,000.00-	30.00-	5,795.00-	205.00-	96.58
06403	IPBC SURPLUS			2,384.49-	2,384.49	
06596	REIMBURSED ACTIVITY	1,000.00-		9,240.75-	8,240.75	924.07
06599	MISCELLANEOUS INCOME	2,000.00-		600.00-	1,400.00-	30.00
TOTAL P-ACCT 06200		9,000.00-	1,257.00-	28,836.24-	19,836.24	320.40
TOTAL ORG 0530		914,324.00-	32,297.83-	781,608.82-	132,715.18-	85.48
G R A N D T O T A L		19,099,769.00-	1,135,130.70-	15,125,653.16-	3,974,115.84-	79.19

FUND 010000
ORG 1000 GENERAL GOVERNMENT

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	974,700.00	70,192.07	592,779.77	381,920.23	60.81
07002	OVERTIME	10,000.00	1,326.73	10,224.55	224.55-	102.24
07003	TEMPORARY HELP	120,307.00	7,116.66	83,474.02	36,832.98	69.38
07005	LONGEVITY PAY	1,400.00		800.00	600.00	57.14
07099	WATER FUND COST ALLOC.	736,565.00-	61,380.42-	491,043.36-	245,521.64-	66.66
07101	SOCIAL SECURITY	62,034.00	3,133.41	35,193.65	26,840.35	56.73
07102	IMRF	153,244.00	10,755.79	92,160.58	61,083.42	60.13
07105	MEDICARE	16,043.00	1,101.71	9,544.24	6,498.76	59.49
07111	EMPLOYEE INSURANCE	182,631.00	13,143.64	111,596.17	71,034.83	61.10
07112	UNEMPLOYMENT COMPENSATION			749.00	749.00-	
TOTAL P-ACCT 07000		783,794.00	45,389.59	445,478.62	338,315.38	56.83
P-ACCT 07200	PROFESSIONAL SERVICES					
07201	LEGAL EXPENSES	200,000.00	21,385.67	195,755.70	4,244.30	97.87
07204	AUDITING	25,000.00		24,401.00	599.00	97.60
07299	MISC PROFESSIONAL SERVICE	8,000.00	17,181.80	27,507.73	19,507.73-	343.84
TOTAL P-ACCT 07200		233,000.00	38,567.47	247,664.43	14,664.43-	106.29
P-ACCT 07300	CONTRACTUAL SERVICES					
07309	DATA PROCESSING	74,000.00		38,190.18	35,809.82	51.60
07399	MISCELLANEOUS CONTR SVCS	42,400.00	3,457.30	20,412.59	21,987.41	48.14
TOTAL P-ACCT 07300		116,400.00	3,457.30	58,602.77	57,797.23	50.34
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	19,000.00	1,286.95	10,549.36	8,450.64	55.52
07402	UTILITIES	2,250.00	197.85	1,671.50	578.50	74.28
07403	TELECOMMUNICATIONS	12,500.00	1,427.41	8,254.62	4,245.38	66.03
07414	LEGAL PUBLICATIONS	7,000.00	217.60	8,182.05	1,182.05-	116.88
07415	EMPLOYMENT ADVERTISEMENTS	2,500.00	1,409.96	4,435.91	1,935.91-	177.43
07419	PRINTING & PUBLICATIONS	10,150.00	969.00	8,470.62	1,679.38	83.45
07499	MISCELLANEOUS SERVICES	4,800.00	105.00	3,262.35	1,537.65	67.96
TOTAL P-ACCT 07400		58,200.00	5,613.77	44,826.41	13,373.59	77.02
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	14,160.00	1,357.92	10,752.26	3,407.74	75.93
07503	GASOLINE & OIL	500.00		647.07	147.07-	129.41
07508	LICENSES & PERMITS	2,600.00			2,600.00	
07520	COMPUTER EQUIP SUPPLIES	7,800.00	345.27	4,293.55	3,506.45	55.04
07539	SOFTWARE PURCHASES	1,600.00		705.07	894.93	44.06
07599	MISCELLANEOUS SUPPLIES	3,500.00		148.47	3,351.53	4.24
TOTAL P-ACCT 07500		30,160.00	1,703.19	16,546.42	13,613.58	54.86

FUND 010000
ORG 1000 GENERAL GOVERNMENT

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07600	REPAIRS & MAINTENANCE					
07602	OFFICE EQUIPMENT	7,490.00	455.99	3,807.74	3,682.26	50.83
07606	COMPUTER EQUIPMENT	1,000.00			1,000.00	
TOTAL P-ACCT 07600		8,490.00	455.99	3,807.74	4,682.26	44.84
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	12,150.00	1,456.24	11,398.94	751.06	93.81
07702	MEMBERSHIP/SUBSCRIPTIONS	22,620.00	1,021.25	21,358.43	1,261.57	94.42
07703	EMPLOYEE RELATIONS	12,100.00	3,850.86	12,543.21	443.21-	103.66
07706	PLAN COMMISSION	500.00			500.00	
07707	HISTORIC PRESERVATION COM	1,000.00		354.07	645.93	35.40
07709	BD OF FIRE/POLICE COMM	20,000.00	875.95	2,516.11	17,483.89	12.58
07710	ECONOMIC DEV COMMISSION	90,000.00	40,242.10	64,346.10	25,653.90	71.49
07711	ZONING BOARD OF APPEALS	500.00			500.00	
07725	CEREMONIAL OCCASIONS	1,500.00		500.00	1,000.00	33.33
07729	BOND PRINCIPAL PAYMENT	182,252.00		182,252.00		100.00
07735	EDUCATIONAL TRAINING	800.00		150.00	650.00	18.75
07736	PERSONNEL	5,250.00	112.00	521.00	4,729.00	9.92
07737	MILEAGE REIMBURSEMENT	450.00	30.24	30.24	419.76	6.72
07749	INTEREST EXPENSE	17,653.00		17,652.70	.30	99.99
07795	BANK & BOND FEES	41,300.00	4,336.18	35,896.67	5,403.33	86.91
07799	MISCELLANEOUS EXPENSES	100,000.00			100,000.00	
TOTAL P-ACCT 07700		508,075.00	51,924.82	349,519.47	158,555.53	68.79
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	24,443.00	16,274.66	16,274.66	8,168.34	66.58
07812	SELF-INSURED DEDUCTIBLE	5,000.00	11.00	750.29	4,249.71	15.00
07899	INSURANCE-OTHERS	275.00			275.00	
TOTAL P-ACCT 07800		29,718.00	16,285.66	17,024.95	12,693.05	57.28
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	114,000.00	53,361.89	73,745.09	40,254.91	64.68
07919	COMPUTER EQUIPMENT	55,000.00		8,343.75	46,656.25	15.17
TOTAL P-ACCT 07900		169,000.00	53,361.89	82,088.84	86,911.16	48.57
	TOTAL EXPENDITURES	1,936,837.00	216,759.68	1,265,559.65	671,277.35	65.34
TOTAL ORG	1000	1,936,837.00	216,759.68	1,265,559.65	671,277.35	65.34

FUND 010000 GENERAL FUND
ORG 1013 ADMINISTRATION & FINANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	866,349.00	61,894.05	525,565.81	340,783.19	60.66
07002	OVERTIME	10,000.00	1,326.73	10,224.55	224.55-	102.24
07003	TEMPORARY HELP	115,507.00	7,116.66	82,114.02	33,392.98	71.09
07005	LONGEVITY PAY	1,400.00		800.00	600.00	57.14
07099	WATER FUND COST ALLOC.	736,565.00-	61,380.42-	491,043.36-	245,521.64-	66.66
07101	SOCIAL SECURITY	55,019.00	2,627.24	31,007.57	24,011.43	56.35
07102	IMRF	137,739.00	9,577.43	82,610.40	55,128.60	59.97
07105	MEDICARE	14,402.00	983.33	8,565.21	5,836.79	59.47
07111	EMPLOYEE INSURANCE	173,497.00	12,512.23	106,624.73	66,872.27	61.45
TOTAL P-ACCT 07000		637,348.00	34,657.25	356,468.93	280,879.07	55.93
P-ACCT 07200	PROFESSIONAL SERVICES					
07201	LEGAL EXPENSES	200,000.00	21,385.67	195,755.70	4,244.30	97.87
07204	AUDITING	25,000.00		24,401.00	599.00	97.60
07299	MISC PROFESSIONAL SERVICE	8,000.00	17,181.80	27,507.73	19,507.73-	343.84
TOTAL P-ACCT 07200		233,000.00	38,567.47	247,664.43	14,664.43-	106.29
P-ACCT 07300	CONTRACTUAL SERVICES					
07309	DATA PROCESSING	74,000.00		38,190.18	35,809.82	51.60
07399	MISCELLANEOUS CONTR SVCS	42,000.00	3,457.30	20,412.59	21,587.41	48.60
TOTAL P-ACCT 07300		116,000.00	3,457.30	58,602.77	57,397.23	50.51
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	17,000.00	1,268.02	10,349.12	6,650.88	60.87
07402	UTILITIES	2,250.00	197.85	1,671.50	578.50	74.28
07403	TELECOMMUNICATIONS	12,000.00	1,386.54	7,784.78	4,215.22	64.87
07414	LEGAL PUBLICATIONS	7,000.00	217.60	8,182.05	1,182.05-	116.88
07415	EMPLOYMENT ADVERTISEMENTS	2,500.00	1,409.96	4,435.91	1,935.91-	177.43
07419	PRINTING & PUBLICATIONS	9,000.00	969.00	8,470.62	529.38	94.11
07499	MISCELLANEOUS SERVICES	4,800.00	105.00	3,262.35	1,537.65	67.96
TOTAL P-ACCT 07400		54,550.00	5,553.97	44,156.33	10,393.67	80.94
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	14,000.00	1,357.92	10,692.26	3,307.74	76.37
07503	GASOLINE & OIL	500.00		647.07	147.07-	129.41
07508	LICENSES & PERMITS	2,600.00			2,600.00	
07520	COMPUTER EQUIP SUPPLIES	6,600.00	345.27	4,293.55	2,306.45	65.05
07539	SOFTWARE PURCHASES	1,600.00		705.07	894.93	44.06
07599	MISCELLANEOUS SUPPLIES	3,500.00		148.47	3,351.53	4.24
TOTAL P-ACCT 07500		28,800.00	1,703.19	16,486.42	12,313.58	57.24
P-ACCT 07600	REPAIRS & MAINTENANCE					

FUND 010000 GENERAL FUND
ORG 1013 ADMINISTRATION & FINANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07602	OFFICE EQUIPMENT	7,490.00	455.99	3,807.74	3,682.26	50.83
07606	COMPUTER EQUIPMENT	1,000.00			1,000.00	
TOTAL P-ACCT 07600		8,490.00	455.99	3,807.74	4,682.26	44.84
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	6,000.00	1,103.54	7,463.23	1,463.23-	124.38
07702	MEMBERSHIP/SUBSCRIPTIONS	6,355.00	1,021.25	6,303.86	51.14	99.19
07703	EMPLOYEE RELATIONS	12,100.00	3,850.86	12,543.21	443.21-	103.66
07729	BOND PRINCIPAL PAYMENT	182,252.00		182,252.00		100.00
07735	EDUCATIONAL TRAINING	500.00		150.00	350.00	30.00
07736	PERSONNEL	5,250.00	112.00	521.00	4,729.00	9.92
07737	MILEAGE REIMBURSEMENT	100.00	30.24	30.24	69.76	30.24
07749	INTEREST EXPENSE	17,653.00		17,652.70	.30	99.99
07795	BANK & BOND FEES	41,300.00	4,336.18	35,896.67	5,403.33	86.91
TOTAL P-ACCT 07700		271,510.00	10,454.07	262,812.91	8,697.09	96.79
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	24,443.00	16,274.66	16,274.66	8,168.34	66.58
07812	SELF-INSURED DEDUCTIBLE	5,000.00	11.00	750.29	4,249.71	15.00
07899	INSURANCE-OTHERS	275.00			275.00	
TOTAL P-ACCT 07800		29,718.00	16,285.66	17,024.95	12,693.05	57.28
P-ACCT 07900	CAPITAL OUTLAY					
07919	COMPUTER EQUIPMENT	55,000.00		8,343.75	46,656.25	15.17
TOTAL P-ACCT 07900		55,000.00		8,343.75	46,656.25	15.17
TOTAL ORG 1013		1,434,416.00	111,134.90	1,015,368.23	419,047.77	70.78

FUND 010000 GENERAL FUND
ORG 1016 ECONOMIC DEVELOPMENT

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	108,351.00	8,298.02	67,213.96	41,137.04	62.03
07003	TEMPORARY HELP	4,800.00		1,360.00	3,440.00	28.33
07101	SOCIAL SECURITY	7,015.00	506.17	4,186.08	2,828.92	59.67
07102	IMRF	15,505.00	1,178.36	9,550.18	5,954.82	61.59
07105	MEDICARE	1,641.00	118.38	979.03	661.97	59.66
07111	EMPLOYEE INSURANCE	9,134.00	631.41	4,971.44	4,162.56	54.42
07112	UNEMPLOYMENT COMPENSATION			749.00	749.00-	
TOTAL P-ACCT 07000		146,446.00	10,732.34	89,009.69	57,436.31	60.77
P-ACCT 07400	OTHER SERVICES					
07403	TELECOMMUNICATIONS	500.00	40.87	469.84	30.16	93.96
07419	PRINTING & PUBLICATIONS	150.00			150.00	
TOTAL P-ACCT 07400		650.00	40.87	469.84	180.16	72.28
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	160.00			160.00	
07520	COMPUTER EQUIP SUPPLIES	1,200.00			1,200.00	
TOTAL P-ACCT 07500		1,360.00			1,360.00	
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	2,150.00			2,150.00	
07702	MEMBERSHIP/SUBSCRIPTIONS	1,300.00			1,300.00	
07710	ECONOMIC DEV COMMISSION	90,000.00	40,242.10	64,346.10	25,653.90	71.49
07735	EDUCATIONAL TRAINING	300.00			300.00	
07737	MILEAGE REIMBURSEMENT	350.00			350.00	
TOTAL P-ACCT 07700		94,100.00	40,242.10	64,346.10	29,753.90	68.38
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	114,000.00	53,361.89	73,745.09	40,254.91	64.68
TOTAL P-ACCT 07900		114,000.00	53,361.89	73,745.09	40,254.91	64.68
TOTAL ORG 1016		356,556.00	104,377.20	227,570.72	128,985.28	63.82

FUND 010000 GENERAL FUND
ORG 1018 BOARDS & COMMISSIONS

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07300	CONTRACTUAL SERVICES					
07399	MISCELLANEOUS CONTR SVCS	400.00			400.00	
TOTAL P-ACCT 07300		400.00			400.00	
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	2,000.00	18.93	200.24	1,799.76	10.01
07419	PRINTING & PUBLICATIONS	1,000.00			1,000.00	
TOTAL P-ACCT 07400		3,000.00	18.93	200.24	2,799.76	6.67
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES			60.00	60.00-	
TOTAL P-ACCT 07500				60.00	60.00-	
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	4,000.00	352.70	3,935.71	64.29	98.39
07702	MEMBERSHIP/SUBSCRIPTIONS	14,965.00		15,054.57	89.57-	100.59
07706	PLAN COMMISSION	500.00			500.00	
07707	HISTORIC PRESERVATION COM	1,000.00		354.07	645.93	35.40
07709	BD OF FIRE/POLICE COMM	20,000.00	875.95	2,516.11	17,483.89	12.58
07711	ZONING BOARD OF APPEALS	500.00			500.00	
07725	CEREMONIAL OCCASIONS	1,500.00		500.00	1,000.00	33.33
07799	MISCELLANEOUS EXPENSES	100,000.00			100,000.00	
TOTAL P-ACCT 07700		142,465.00	1,228.65	22,360.46	120,104.54	15.69
TOTAL ORG 1018		145,865.00	1,247.58	22,620.70	123,244.30	15.50

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/14, PERIOD IS CLOSED

FUND 010000
ORG 1100 PUBLIC SAFETY

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	4,640,163.00	350,680.89	2,843,995.52	1,796,167.48	61.29
07002	OVERTIME	345,000.00	39,543.23	234,958.73	110,041.27	68.10
07003	TEMPORARY HELP	330,184.00	19,221.35	166,748.48	163,435.52	50.50
07005	LONGEVITY PAY	24,500.00		23,800.00	700.00	97.14
07008	REIMBURSABLE OVERTIME	50,000.00	2,232.66	30,736.19	19,263.81	61.47
07009	EXTRA DETAIL-GRANT		3,118.80	22,708.29	22,708.29-	
07099	WATER FUND COST ALLOC.	35,468.00-	2,955.66-	23,645.28-	11,822.72-	66.66
07101	SOCIAL SECURITY	34,359.00	2,205.75	18,644.79	15,714.21	54.26
07102	IMRF	44,656.00	3,188.35	26,035.57	18,620.43	58.30
07105	MEDICARE	69,809.00	5,362.79	43,017.55	26,791.45	61.62
07106	POLICE PENSION	704,861.00	9,637.90	648,185.08	56,675.92	91.95
07107	FIREFIGHTERS' PENSION	723,075.00	9,866.57	667,298.08	55,776.92	92.28
07111	EMPLOYEE INSURANCE	736,035.00	62,072.41	495,718.31	240,316.69	67.34
07112	UNEMPLOYMENT COMPENSATION			412.00	412.00-	
TOTAL P-ACCT 07000		7,667,174.00	504,175.04	5,198,613.31	2,468,560.69	67.80
P-ACCT 07200	PROFESSIONAL SERVICES					
07299	MISC PROFESSIONAL SERVICE	7,065.00		4,545.00	2,520.00	64.33
TOTAL P-ACCT 07200		7,065.00		4,545.00	2,520.00	64.33
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	1,350.00	80.00	1,065.00	285.00	78.88
07307	CUSTODIAL	17,500.00	277.56	10,320.37	7,179.63	58.97
07308	DISPATCH SERVICES	398,682.00	32,433.98	286,289.82	112,392.18	71.80
07309	DATA PROCESSING	21,010.00		19,944.96	1,065.04	94.93
07399	MISCELLANEOUS CONTR SVCS	62,241.00	804.02	43,310.84	18,930.16	69.58
TOTAL P-ACCT 07300		500,783.00	33,595.56	360,930.99	139,852.01	72.07
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	2,150.00	188.85	1,174.69	975.31	54.63
07402	UTILITIES	17,000.00	2,662.31	6,564.66	10,435.34	38.61
07403	TELECOMMUNICATIONS	47,000.00	3,504.96	21,974.81	25,025.19	46.75
07419	PRINTING & PUBLICATIONS	7,850.00	56.28	4,471.32	3,378.68	56.95
TOTAL P-ACCT 07400		74,000.00	6,412.40	34,185.48	39,814.52	46.19
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	9,500.00	1,168.78	8,010.12	1,489.88	84.31
07503	GASOLINE & OIL	82,600.00	4,838.63	48,878.80	33,721.20	59.17
07504	UNIFORMS	39,425.00	3,319.32	24,883.01	14,541.99	63.11
07506	MOTOR VEHICLE SUPPLIES	250.00		53.58	196.42	21.43
07507	BUILDING SUPPLIES	6,400.00	601.96	3,703.38	2,696.62	57.86
07508	LICENSES & PERMITS	1,850.00	135.00	721.25	1,128.75	38.98
07509	JANITOR SUPPLIES	4,500.00	325.92	1,512.60	2,987.40	33.61

FUND 010000
ORG 1100 PUBLIC SAFETY

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07510	TOOLS	5,000.00		4,705.10	294.90	94.10
07514	RANGE SUPPLIES	10,300.00	310.00	1,037.90	9,262.10	10.07
07515	CAMERA SUPPLIES	700.00		245.72	454.28	35.10
07520	COMPUTER EQUIP SUPPLIES	5,350.00	8.96	3,765.02	1,584.98	70.37
07525	EMERGENCY MANAGEMENT	1,250.00			1,250.00	
07530	MEDICAL SUPPLIES	8,150.00	712.75	4,348.73	3,801.27	53.35
07531	FIRE PREVENTION	2,000.00		1,843.84	156.16	92.19
07532	OXYGEN & AIR SUPPLIES	875.00	7.75	354.24	520.76	40.48
07533	HAZMAT SUPPLIES	3,350.00	1,127.60	3,028.60	321.40	90.40
07534	FIRE SUPPRESSION SUPPLIES	3,000.00		2,426.16	573.84	80.87
07535	FIRE INSPECTION SUPPLIES	225.00	73.00	73.00	152.00	32.44
07536	INFECTION CONTROL SUPPLY	1,500.00		275.55	1,224.45	18.37
07537	SAFETY SUPPLIES	500.00		218.42	281.58	43.68
07539	SOFTWARE PURCHASES	10,150.00		3,001.39	7,148.61	29.57
07599	MISCELLANEOUS SUPPLIES	12,000.00	412.34	4,895.57	7,104.43	40.79
TOTAL P-ACCT 07500		208,875.00	13,042.01	117,981.98	90,893.02	56.48
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	24,000.00	10,601.17	20,486.95	3,513.05	85.36
07602	OFFICE EQUIPMENT	10,450.00	2,239.95	8,884.80	1,565.20	85.02
07603	MOTOR VEHICLES	71,000.00	1,209.74	49,974.73	21,025.27	70.38
07604	RADIOS	10,250.00	306.00	1,873.00	8,377.00	18.27
07606	COMPUTER EQUIPMENT	1,600.00	1,080.00	1,564.96	35.04	97.81
07611	PARKING METERS	8,000.00	304.28	1,754.28	6,245.72	21.92
07618	GENERAL EQUIPMENT	20,500.00	470.45	12,650.50	7,849.50	61.70
TOTAL P-ACCT 07600		145,800.00	16,211.59	97,189.22	48,610.78	66.65
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	13,050.00	135.72-	9,157.49	3,892.51	70.17
07702	MEMBERSHIP/SUBSCRIPTIONS	15,195.00	205.00	6,543.18	8,651.82	43.06
07703	EMPLOYEE RELATIONS		474.00	474.00	474.00-	
07719	FLAGG CREEK SEWER CHARGE	550.00			550.00	
07729	BOND PRINCIPAL PAYMENT	98,124.00		98,123.93	.07	99.99
07735	EDUCATIONAL TRAINING	36,940.00	2,928.71	23,546.45	13,393.55	63.74
07736	PERSONNEL	1,500.00	265.00	1,985.13	485.13-	132.34
07737	MILEAGE REIMBURSEMENT	1,500.00	411.33	2,009.07	509.07-	133.93
07749	INTEREST EXPENSE	17,262.00	7,702.89	17,255.82	6.18	99.96
TOTAL P-ACCT 07700		184,121.00	11,851.21	159,095.07	25,025.93	86.40
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	128,292.00	85,419.49	85,419.49	42,872.51	66.58
07812	SELF-INSURED DEDUCTIBLE	50,000.00	2,789.60	10,368.83	39,631.17	20.73
TOTAL P-ACCT 07800		178,292.00	88,209.09	95,788.32	82,503.68	53.72

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/14, PERIOD IS CLOSED

FUND 010000
ORG 1100 PUBLIC SAFETY

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	113,000.00		465,021.41	352,021.41-	411.52
07909	BUILDINGS	109,000.00	42,232.31	53,982.31	55,017.69	49.52
07918	GENERAL EQUIPMENT	20,000.00			20,000.00	
TOTAL P-ACCT 07900		242,000.00	42,232.31	519,003.72	277,003.72-	214.46
	TOTAL EXPENDITURES	9,208,110.00	715,729.21	6,587,333.09	2,620,776.91	71.53
TOTAL ORG	1100	9,208,110.00	715,729.21	6,587,333.09	2,620,776.91	71.53

FUND 010000
ORG 1200 POLICE DEPARTMENT

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	2,520,873.00	187,812.19	1,525,457.59	995,415.41	60.51
07002	OVERTIME	145,000.00	20,149.16	140,320.61	4,679.39	96.77
07003	TEMPORARY HELP	276,012.00	18,183.19	145,791.67	130,220.33	52.82
07005	LONGEVITY PAY	14,700.00		14,000.00	700.00	95.23
07008	REIMBURSABLE OVERTIME	50,000.00	2,232.66	30,736.19	19,263.81	61.47
07009	EXTRA DETAIL-GRANT		3,118.80	22,708.29	22,708.29-	
07099	WATER FUND COST ALLOC.	17,734.00-	1,477.83-	11,822.64-	5,911.36-	66.66
07101	SOCIAL SECURITY	23,486.00	1,590.10	12,840.26	10,645.74	54.67
07102	IMRF	27,569.00	1,954.99	15,924.26	11,644.74	57.76
07105	MEDICARE	39,982.00	2,943.27	23,959.65	16,022.35	59.92
07106	POLICE PENSION	704,861.00	9,637.90	648,185.08	56,675.92	91.95
07111	EMPLOYEE INSURANCE	360,340.00	29,979.66	242,726.55	117,613.45	67.36
07112	UNEMPLOYMENT COMPENSATION			412.00	412.00-	
TOTAL P-ACCT 07000		4,145,089.00	276,124.09	2,811,239.51	1,333,849.49	67.82
P-ACCT 07200	PROFESSIONAL SERVICES					
07299	MISC PROFESSIONAL SERVICE	7,065.00		4,545.00	2,520.00	64.33
TOTAL P-ACCT 07200		7,065.00		4,545.00	2,520.00	64.33
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	750.00	40.00	390.00	360.00	52.00
07307	CUSTODIAL	14,500.00	123.60	8,705.94	5,794.06	60.04
07308	DISPATCH SERVICES	322,182.00	26,356.14	231,589.26	90,592.74	71.88
07309	DATA PROCESSING	21,010.00		19,944.96	1,065.04	94.93
07399	MISCELLANEOUS CONTR SVCS	51,421.00	679.02	32,430.84	18,990.16	63.06
TOTAL P-ACCT 07300		409,863.00	27,198.76	293,061.00	116,802.00	71.50
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	1,400.00	93.26	655.17	744.83	46.79
07402	UTILITIES	8,500.00	1,715.21	3,861.21	4,638.79	45.42
07403	TELECOMMUNICATIONS	36,000.00	2,914.71	15,279.47	20,720.53	42.44
07419	PRINTING & PUBLICATIONS	7,000.00	56.28	4,471.32	2,528.68	63.87
TOTAL P-ACCT 07400		52,900.00	4,779.46	24,267.17	28,632.83	45.87
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	5,500.00	369.48	4,370.32	1,129.68	79.46
07503	GASOLINE & OIL	61,000.00	3,556.98	34,552.77	26,447.23	56.64
07504	UNIFORMS	26,425.00	1,874.76	14,894.29	11,530.71	56.36
07507	BUILDING SUPPLIES	400.00			400.00	
07508	LICENSES & PERMITS	1,500.00	95.00	600.00	900.00	40.00
07509	JANITOR SUPPLIES	4,500.00	325.92	1,512.60	2,987.40	33.61
07514	RANGE SUPPLIES	10,300.00	310.00	1,037.90	9,262.10	10.07
07515	CAMERA SUPPLIES	500.00		245.72	254.28	49.14

FUND 010000
ORG 1200 POLICE DEPARTMENT

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07520	COMPUTER EQUIP SUPPLIES	3,000.00		3,103.11	103.11-	103.43
07525	EMERGENCY MANAGEMENT	1,250.00			1,250.00	
07530	MEDICAL SUPPLIES	600.00		195.05	404.95	32.50
07539	SOFTWARE PURCHASES	2,500.00		1,520.40	979.60	60.81
07599	MISCELLANEOUS SUPPLIES	12,000.00	412.34	4,895.57	7,104.43	40.79
TOTAL P-ACCT 07500		129,475.00	6,944.48	66,927.73	62,547.27	51.69
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	18,000.00	8,672.90	16,944.33	1,055.67	94.13
07602	OFFICE EQUIPMENT	9,100.00	2,239.95	7,359.90	1,740.10	80.87
07603	MOTOR VEHICLES	27,000.00	1,170.96	19,282.38	7,717.62	71.41
07604	RADIOS	3,500.00			3,500.00	
07611	PARKING METERS	8,000.00	304.28	1,754.28	6,245.72	21.92
07618	GENERAL EQUIPMENT	6,000.00		4,952.00	1,048.00	82.53
TOTAL P-ACCT 07600		71,600.00	12,388.09	50,292.89	21,307.11	70.24
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	9,350.00	135.72-	7,075.16	2,274.84	75.67
07702	MEMBERSHIP/SUBSCRIPTIONS	6,535.00	205.00	5,883.00	652.00	90.02
07719	FLAGG CREEK SEWER CHARGE	300.00			300.00	
07735	EDUCATIONAL TRAINING	22,000.00	2,728.71	12,938.46	9,061.54	58.81
07736	PERSONNEL	1,000.00	235.00	1,691.50	691.50-	169.15
07737	MILEAGE REIMBURSEMENT	1,500.00	411.33	2,009.07	509.07-	133.93
TOTAL P-ACCT 07700		40,685.00	3,444.32	29,597.19	11,087.81	72.74
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	69,555.00	46,311.17	46,311.17	23,243.83	66.58
07812	SELF-INSURED DEDUCTIBLE	30,000.00	439.00	5,042.25	24,957.75	16.80
TOTAL P-ACCT 07800		99,555.00	46,750.17	51,353.42	48,201.58	51.58
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	113,000.00		29,889.41	83,110.59	26.45
07909	BUILDINGS	84,000.00	31,261.57	43,011.57	40,988.43	51.20
07918	GENERAL EQUIPMENT	20,000.00			20,000.00	
TOTAL P-ACCT 07900		217,000.00	31,261.57	72,900.98	144,099.02	33.59
TOTAL ORG 1200		5,173,232.00	408,890.94	3,404,184.89	1,769,047.11	65.80

FUND 010000 GENERAL FUND
ORG 1202 POLICE ADMINISRATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	768,467.00	59,396.77	478,081.89	290,385.11	62.21
07002	OVERTIME	20,000.00	4,060.60	16,302.97	3,697.03	81.51
07003	TEMPORARY HELP	276,012.00	18,183.19	145,791.67	130,220.33	52.82
07005	LONGEVITY PAY	4,400.00		4,400.00		100.00
07009	EXTRA DETAIL-GRANT			737.54	737.54-	
07099	WATER FUND COST ALLOC.	17,734.00-	1,477.83-	11,822.64-	5,911.36-	66.66
07101	SOCIAL SECURITY	23,486.00	1,590.10	12,840.26	10,645.74	54.67
07102	IMRF	27,569.00	1,954.99	15,924.26	11,644.74	57.76
07105	MEDICARE	11,885.00	861.80	6,914.17	4,970.83	58.17
07106	POLICE PENSION	169,167.00	2,753.55	156,004.87	13,162.13	92.21
07111	EMPLOYEE INSURANCE	114,012.00	9,169.95	75,503.82	38,508.18	66.22
07112	UNEMPLOYMENT COMPENSATION			412.00	412.00-	
TOTAL P-ACCT 07000		1,397,264.00	96,493.12	901,090.81	496,173.19	64.48
P-ACCT 07200	PROFESSIONAL SERVICES					
07299	MISC PROFESSIONAL SERVICE	7,065.00		4,545.00	2,520.00	64.33
TOTAL P-ACCT 07200		7,065.00		4,545.00	2,520.00	64.33
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	750.00	40.00	390.00	360.00	52.00
07307	CUSTODIAL	14,500.00	123.60	8,705.94	5,794.06	60.04
07308	DISPATCH SERVICES	322,182.00	26,356.14	231,589.26	90,592.74	71.88
07309	DATA PROCESSING	21,010.00		19,944.96	1,065.04	94.93
07399	MISCELLANEOUS CONTR SVCS	51,421.00	679.02	32,430.84	18,990.16	63.06
TOTAL P-ACCT 07300		409,863.00	27,198.76	293,061.00	116,802.00	71.50
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	1,400.00	93.26	655.17	744.83	46.79
07402	UTILITIES	8,500.00	1,715.21	3,861.21	4,638.79	45.42
07403	TELECOMMUNICATIONS	36,000.00	2,914.71	15,279.47	20,720.53	42.44
07419	PRINTING & PUBLICATIONS	7,000.00	56.28	4,471.32	2,528.68	63.87
TOTAL P-ACCT 07400		52,900.00	4,779.46	24,267.17	28,632.83	45.87
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	5,500.00	369.48	4,370.32	1,129.68	79.46
07504	UNIFORMS	2,925.00	200.52	1,140.46	1,784.54	38.99
07507	BUILDING SUPPLIES	400.00			400.00	
07508	LICENSES & PERMITS	1,500.00	95.00	600.00	900.00	40.00
07509	JANITOR SUPPLIES	4,500.00	325.92	1,512.60	2,987.40	33.61
07514	RANGE SUPPLIES	10,300.00	310.00	1,037.90	9,262.10	10.07
07515	CAMERA SUPPLIES	500.00		245.72	254.28	49.14
07520	COMPUTER EQUIP SUPPLIES	3,000.00		3,103.11	103.11-	103.43
07530	MEDICAL SUPPLIES	600.00		195.05	404.95	32.50

FUND 010000 GENERAL FUND
ORG 1202 POLICE ADMINISRATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07539	SOFTWARE PURCHASES	2,500.00		1,520.40	979.60	60.81
07599	MISCELLANEOUS SUPPLIES	6,000.00	251.14	3,886.27	2,113.73	64.77
TOTAL P-ACCT 07500		37,725.00	1,552.06	17,611.83	20,113.17	46.68
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	18,000.00	8,672.90	16,944.33	1,055.67	94.13
07602	OFFICE EQUIPMENT	9,100.00	2,239.95	7,359.90	1,740.10	80.87
07604	RADIOS	3,500.00			3,500.00	
07611	PARKING METERS	8,000.00	304.28	1,754.28	6,245.72	21.92
07618	GENERAL EQUIPMENT	6,000.00		4,952.00	1,048.00	82.53
TOTAL P-ACCT 07600		44,600.00	11,217.13	31,010.51	13,589.49	69.53
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	9,350.00	135.72-	7,075.16	2,274.84	75.67
07702	MEMBERSHIP/SUBSCRIPTIONS	6,535.00	205.00	5,883.00	652.00	90.02
07719	FLAGG CREEK SEWER CHARGE	300.00			300.00	
07735	EDUCATIONAL TRAINING	22,000.00	2,728.71	12,938.46	9,061.54	58.81
07736	PERSONNEL	1,000.00	235.00	1,691.50	691.50-	169.15
07737	MILEAGE REIMBURSEMENT	1,500.00	411.33	2,009.07	509.07-	133.93
TOTAL P-ACCT 07700		40,685.00	3,444.32	29,597.19	11,087.81	72.74
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	69,555.00	46,311.17	46,311.17	23,243.83	66.58
07812	SELF-INSURED DEDUCTIBLE	30,000.00	439.00	5,042.25	24,957.75	16.80
TOTAL P-ACCT 07800		99,555.00	46,750.17	51,353.42	48,201.58	51.58
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	84,000.00	31,261.57	43,011.57	40,988.43	51.20
07918	GENERAL EQUIPMENT	20,000.00			20,000.00	
TOTAL P-ACCT 07900		104,000.00	31,261.57	43,011.57	60,988.43	41.35
TOTAL ORG 1202		2,193,657.00	222,696.59	1,395,548.50	798,108.50	63.61

FUND 010000 GENERAL FUND
ORG 1211 PRO-ACTIVE PATROL

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	1,752,406.00	128,415.42	1,047,375.70	705,030.30	59.76
07002	OVERTIME	125,000.00	16,088.56	124,017.64	982.36	99.21
07005	LONGEVITY PAY	10,300.00		9,600.00	700.00	93.20
07008	REIMBURSABLE OVERTIME	50,000.00	2,232.66	30,736.19	19,263.81	61.47
07009	EXTRA DETAIL-GRANT		3,118.80	21,970.75	21,970.75-	
07105	MEDICARE	28,097.00	2,081.47	17,045.48	11,051.52	60.66
07106	POLICE PENSION	535,694.00	6,884.35	492,180.21	43,513.79	91.87
07111	EMPLOYEE INSURANCE	246,328.00	20,809.71	167,222.73	79,105.27	67.88
TOTAL P-ACCT 07000		2,747,825.00	179,630.97	1,910,148.70	837,676.30	69.51
P-ACCT 07500	MATERIALS & SUPPLIES					
07503	GASOLINE & OIL	61,000.00	3,556.98	34,552.77	26,447.23	56.64
07504	UNIFORMS	23,500.00	1,674.24	13,753.83	9,746.17	58.52
07525	EMERGENCY MANAGEMENT	1,250.00			1,250.00	
07599	MISCELLANEOUS SUPPLIES	6,000.00	161.20	1,009.30	4,990.70	16.82
TOTAL P-ACCT 07500		91,750.00	5,392.42	49,315.90	42,434.10	53.75
P-ACCT 07600	REPAIRS & MAINTENANCE					
07603	MOTOR VEHICLES	27,000.00	1,170.96	19,282.38	7,717.62	71.41
TOTAL P-ACCT 07600		27,000.00	1,170.96	19,282.38	7,717.62	71.41
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	113,000.00		29,889.41	83,110.59	26.45
TOTAL P-ACCT 07900		113,000.00		29,889.41	83,110.59	26.45
TOTAL ORG 1211		2,979,575.00	186,194.35	2,008,636.39	970,938.61	67.41

FUND 010000
ORG 1500 FIRE DEPARTMENT

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	2,119,290.00	162,868.70	1,318,537.93	800,752.07	62.21
07002	OVERTIME	200,000.00	19,394.07	94,638.12	105,361.88	47.31
07003	TEMPORARY HELP	54,172.00	1,038.16	20,956.81	33,215.19	38.68
07005	LONGEVITY PAY	9,800.00		9,800.00		100.00
07099	WATER FUND COST ALLOC.	17,734.00-	1,477.83-	11,822.64-	5,911.36-	66.66
07101	SOCIAL SECURITY	10,873.00	615.65	5,804.53	5,068.47	53.38
07102	IMRF	17,087.00	1,233.36	10,111.31	6,975.69	59.17
07105	MEDICARE	29,827.00	2,419.52	19,057.90	10,769.10	63.89
07107	FIREFIGHTERS' PENSION	723,075.00	9,866.57	667,298.08	55,776.92	92.28
07111	EMPLOYEE INSURANCE	375,695.00	32,092.75	252,991.76	122,703.24	67.33
TOTAL P-ACCT 07000		3,522,085.00	228,050.95	2,387,373.80	1,134,711.20	67.78
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	600.00	40.00	675.00	75.00-	112.50
07307	CUSTODIAL	3,000.00	153.96	1,614.43	1,385.57	53.81
07308	DISPATCH SERVICES	76,500.00	6,077.84	54,700.56	21,799.44	71.50
07399	MISCELLANEOUS CONTR SVCS	10,820.00	125.00	10,880.00	60.00-	100.55
TOTAL P-ACCT 07300		90,920.00	6,396.80	67,869.99	23,050.01	74.64
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	750.00	95.59	519.52	230.48	69.26
07402	UTILITIES	8,500.00	947.10	2,703.45	5,796.55	31.80
07403	TELECOMMUNICATIONS	11,000.00	590.25	6,695.34	4,304.66	60.86
07419	PRINTING & PUBLICATIONS	850.00			850.00	
TOTAL P-ACCT 07400		21,100.00	1,632.94	9,918.31	11,181.69	47.00
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	4,000.00	799.30	3,639.80	360.20	90.99
07503	GASOLINE & OIL	21,600.00	1,281.65	14,326.03	7,273.97	66.32
07504	UNIFORMS	13,000.00	1,444.56	9,988.72	3,011.28	76.83
07506	MOTOR VEHICLE SUPPLIES	250.00		53.58	196.42	21.43
07507	BUILDING SUPPLIES	6,000.00	601.96	3,703.38	2,296.62	61.72
07508	LICENSES & PERMITS	350.00	40.00	121.25	228.75	34.64
07510	TOOLS	5,000.00		4,705.10	294.90	94.10
07515	CAMERA SUPPLIES	200.00			200.00	
07520	COMPUTER EQUIP SUPPLIES	2,350.00	8.96	661.91	1,688.09	28.16
07530	MEDICAL SUPPLIES	7,550.00	712.75	4,153.68	3,396.32	55.01
07531	FIRE PREVENTION	2,000.00		1,843.84	156.16	92.19
07532	OXYGEN & AIR SUPPLIES	875.00	7.75	354.24	520.76	40.48
07533	HAZMAT SUPPLIES	3,350.00	1,127.60	3,028.60	321.40	90.40
07534	FIRE SUPPRESSION SUPPLIES	3,000.00		2,426.16	573.84	80.87
07535	FIRE INSPECTION SUPPLIES	225.00	73.00	73.00	152.00	32.44
07536	INFECTION CONTROL SUPPLY	1,500.00		275.55	1,224.45	18.37
07537	SAFETY SUPPLIES	500.00		218.42	281.58	43.68

FUND 010000
ORG 1500 FIRE DEPARTMENT

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07539	SOFTWARE PURCHASES	7,650.00		1,480.99	6,169.01	19.35
TOTAL P-ACCT 07500		79,400.00	6,097.53	51,054.25	28,345.75	64.30
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	6,000.00	1,928.27	3,542.62	2,457.38	59.04
07602	OFFICE EQUIPMENT	1,350.00		1,524.90	174.90-	112.95
07603	MOTOR VEHICLES	44,000.00	38.78	30,692.35	13,307.65	69.75
07604	RADIOS	6,750.00	306.00	1,873.00	4,877.00	27.74
07606	COMPUTER EQUIPMENT	1,600.00	1,080.00	1,564.96	35.04	97.81
07618	GENERAL EQUIPMENT	14,500.00	470.45	7,698.50	6,801.50	53.09
TOTAL P-ACCT 07600		74,200.00	3,823.50	46,896.33	27,303.67	63.20
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	3,700.00		2,082.33	1,617.67	56.27
07702	MEMBERSHIP/SUBSCRIPTIONS	8,660.00		660.18	7,999.82	7.62
07703	EMPLOYEE RELATIONS		474.00	474.00	474.00-	
07719	FLAGG CREEK SEWER CHARGE	250.00			250.00	
07729	BOND PRINCIPAL PAYMENT	98,124.00		98,123.93	.07	99.99
07735	EDUCATIONAL TRAINING	14,940.00	200.00	10,607.99	4,332.01	71.00
07736	PERSONNEL	500.00	30.00	293.63	206.37	58.72
07749	INTEREST EXPENSE	17,262.00	7,702.89	17,255.82	6.18	99.96
TOTAL P-ACCT 07700		143,436.00	8,406.89	129,497.88	13,938.12	90.28
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	58,737.00	39,108.32	39,108.32	19,628.68	66.58
07812	SELF-INSURED DEDUCTIBLE	20,000.00	2,350.60	5,326.58	14,673.42	26.63
TOTAL P-ACCT 07800		78,737.00	41,458.92	44,434.90	34,302.10	56.43
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES			435,132.00	435,132.00-	
07909	BUILDINGS	25,000.00	10,970.74	10,970.74	14,029.26	43.88
TOTAL P-ACCT 07900		25,000.00	10,970.74	446,102.74	421,102.74-	1,784.41
TOTAL ORG 1500		4,034,878.00	306,838.27	3,183,148.20	851,729.80	78.89

FUND 010000 GENERAL FUND
ORG 1502 FIRE ADMINISTRATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	251,680.00	19,328.22	156,733.82	94,946.18	62.27
07003	TEMPORARY HELP	54,172.00	1,038.16	20,956.81	33,215.19	38.68
07005	LONGEVITY PAY	1,400.00		1,400.00		100.00
07099	WATER FUND COST ALLOC.	17,734.00-	1,477.83-	11,822.64-	5,911.36-	66.66
07101	SOCIAL SECURITY	10,873.00	615.65	5,804.53	5,068.47	53.38
07102	IMRF	17,087.00	1,233.36	10,111.31	6,975.69	59.17
07105	MEDICARE	4,455.00	286.16	2,521.24	1,933.76	56.59
07107	FIREFIGHTERS' PENSION	32,867.00	448.48	30,331.73	2,535.27	92.28
07111	EMPLOYEE INSURANCE	37,295.00	3,055.44	24,285.06	13,009.94	65.11
TOTAL P-ACCT 07000		392,095.00	24,527.64	240,321.86	151,773.14	61.29
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	600.00	40.00	675.00	75.00-	112.50
07307	CUSTODIAL	3,000.00	153.96	1,614.43	1,385.57	53.81
07308	DISPATCH SERVICES	76,500.00	6,077.84	54,700.56	21,799.44	71.50
07399	MISCELLANEOUS CONTR SVCS	9,420.00	125.00	10,880.00	1,460.00-	115.49
TOTAL P-ACCT 07300		89,520.00	6,396.80	67,869.99	21,650.01	75.81
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	750.00	95.59	519.52	230.48	69.26
07402	UTILITIES	8,500.00	947.10	2,703.45	5,796.55	31.80
07403	TELECOMMUNICATIONS	11,000.00	590.25	6,695.34	4,304.66	60.86
07419	PRINTING & PUBLICATIONS	600.00			600.00	
TOTAL P-ACCT 07400		20,850.00	1,632.94	9,918.31	10,931.69	47.56
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	4,000.00	799.30	3,639.80	360.20	90.99
07503	GASOLINE & OIL	6,100.00	529.28	4,448.31	1,651.69	72.92
07504	UNIFORMS	2,000.00	48.75	697.37	1,302.63	34.86
07506	MOTOR VEHICLE SUPPLIES	250.00		53.58	196.42	21.43
07507	BUILDING SUPPLIES	6,000.00	601.96	3,703.38	2,296.62	61.72
07508	LICENSES & PERMITS		40.00	40.00	40.00-	
07515	CAMERA SUPPLIES	200.00			200.00	
07520	COMPUTER EQUIP SUPPLIES	2,350.00	8.96	661.91	1,688.09	28.16
07531	FIRE PREVENTION	2,000.00		1,843.84	156.16	92.19
07535	FIRE INSPECTION SUPPLIES	225.00	73.00	73.00	152.00	32.44
07539	SOFTWARE PURCHASES	7,650.00		1,480.99	6,169.01	19.35
TOTAL P-ACCT 07500		30,775.00	2,101.25	16,642.18	14,132.82	54.07
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	6,000.00	1,913.27	3,527.62	2,472.38	58.79
07602	OFFICE EQUIPMENT	1,350.00		1,524.90	174.90-	112.95
07603	MOTOR VEHICLES	2,500.00		1,264.74	1,235.26	50.58

FUND 010000 GENERAL FUND
ORG 1502 FIRE ADMINISTRATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07606	COMPUTER EQUIPMENT	1,600.00	1,080.00	1,564.96	35.04	97.81
07618	GENERAL EQUIPMENT	500.00			500.00	
TOTAL P-ACCT 07600		11,950.00	2,993.27	7,882.22	4,067.78	65.96
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	2,000.00		1,819.14	180.86	90.95
07702	MEMBERSHIP/SUBSCRIPTIONS	8,660.00		660.18	7,999.82	7.62
07703	EMPLOYEE RELATIONS		474.00	474.00	474.00-	
07719	FLAGG CREEK SEWER CHARGE	250.00			250.00	
07735	EDUCATIONAL TRAINING	2,440.00		1,302.83	1,137.17	53.39
TOTAL P-ACCT 07700		13,350.00	474.00	4,256.15	9,093.85	31.88
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	58,737.00	39,108.32	39,108.32	19,628.68	66.58
07812	SELF-INSURED DEDUCTIBLE	20,000.00	2,350.60	5,326.58	14,673.42	26.63
TOTAL P-ACCT 07800		78,737.00	41,458.92	44,434.90	34,302.10	56.43
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	25,000.00	10,970.74	10,970.74	14,029.26	43.88
TOTAL P-ACCT 07900		25,000.00	10,970.74	10,970.74	14,029.26	43.88
TOTAL ORG 1502		662,277.00	90,555.56	402,296.35	259,980.65	60.74

FUND 010000 GENERAL FUND
ORG 1531 EMERGENCY SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	1,867,610.00	143,540.48	1,161,804.11	705,805.89	62.20
07002	OVERTIME	200,000.00	19,394.07	94,638.12	105,361.88	47.31
07005	LONGEVITY PAY	8,400.00		8,400.00		100.00
07105	MEDICARE	25,372.00	2,133.36	16,536.66	8,835.34	65.17
07107	FIREFIGHTERS' PENSION	690,208.00	9,418.09	636,966.35	53,241.65	92.28
07111	EMPLOYEE INSURANCE	338,400.00	29,037.31	228,706.70	109,693.30	67.58
TOTAL P-ACCT 07000		3,129,990.00	203,523.31	2,147,051.94	982,938.06	68.59
P-ACCT 07300	CONTRACTUAL SERVICES					
07399	MISCELLANEOUS CONTR SVCS	1,400.00			1,400.00	
TOTAL P-ACCT 07300		1,400.00			1,400.00	
P-ACCT 07400	OTHER SERVICES					
07419	PRINTING & PUBLICATIONS	250.00			250.00	
TOTAL P-ACCT 07400		250.00			250.00	
P-ACCT 07500	MATERIALS & SUPPLIES					
07503	GASOLINE & OIL	15,500.00	752.37	9,877.72	5,622.28	63.72
07504	UNIFORMS	11,000.00	1,395.81	9,291.35	1,708.65	84.46
07508	LICENSES & PERMITS	350.00		81.25	268.75	23.21
07510	TOOLS	5,000.00		4,705.10	294.90	94.10
07530	MEDICAL SUPPLIES	7,550.00	712.75	4,153.68	3,396.32	55.01
07532	OXYGEN & AIR SUPPLIES	875.00	7.75	354.24	520.76	40.48
07533	HAZMAT SUPPLIES	3,350.00	1,127.60	3,028.60	321.40	90.40
07534	FIRE SUPPRESSION SUPPLIES	3,000.00		2,426.16	573.84	80.87
07536	INFECTION CONTROL SUPPLY	1,500.00		275.55	1,224.45	18.37
07537	SAFETY SUPPLIES	500.00		218.42	281.58	43.68
TOTAL P-ACCT 07500		48,625.00	3,996.28	34,412.07	14,212.93	70.77
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS		15.00	15.00	15.00-	
07603	MOTOR VEHICLES	41,500.00	38.78	29,427.61	12,072.39	70.90
07604	RADIOS	6,750.00	306.00	1,873.00	4,877.00	27.74
07618	GENERAL EQUIPMENT	14,000.00	470.45	7,698.50	6,301.50	54.98
TOTAL P-ACCT 07600		62,250.00	830.23	39,014.11	23,235.89	62.67
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	1,700.00		263.19	1,436.81	15.48
07729	BOND PRINCIPAL PAYMENT	98,124.00		98,123.93	.07	99.99
07735	EDUCATIONAL TRAINING	12,500.00	200.00	9,305.16	3,194.84	74.44
07736	PERSONNEL	500.00	30.00	293.63	206.37	58.72

FUND 010000 GENERAL FUND
ORG 1531 EMERGENCY SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07749	INTEREST EXPENSE	17,262.00	7,702.89	17,255.82	6.18	99.96
TOTAL P-ACCT 07700		130,086.00	7,932.89	125,241.73	4,844.27	96.27
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES			435,132.00	435,132.00-	
TOTAL P-ACCT 07900				435,132.00	435,132.00-	
TOTAL ORG 1531		3,372,601.00	216,282.71	2,780,851.85	591,749.15	82.45

FUND 010000
ORG 2200 PUBLIC SERVICES

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	936,839.00	62,498.96	585,021.44	351,817.56	62.44
07002	OVERTIME	65,000.00	4,754.10	29,542.56	35,457.44	45.45
07003	TEMPORARY HELP	39,800.00	7,359.75	58,609.00	18,809.00-	147.25
07005	LONGEVITY PAY	4,500.00		3,700.00	800.00	82.22
07099	WATER FUND COST ALLOC.	122,947.00-	10,245.58-	81,964.64-	40,982.36-	66.66
07101	SOCIAL SECURITY	63,383.00	3,910.85	39,716.70	23,666.30	62.66
07102	IMRF	143,406.00	9,310.41	87,295.57	56,110.43	60.87
07105	MEDICARE	15,168.00	1,054.60	9,478.31	5,689.69	62.48
07111	EMPLOYEE INSURANCE	181,346.00	16,291.27	137,606.54	43,739.46	75.88
TOTAL P-ACCT 07000		1,326,495.00	94,934.36	869,005.48	457,489.52	65.51
P-ACCT 07200	PROFESSIONAL SERVICES					
07299	MISC PROFESSIONAL SERVICE	5,000.00			5,000.00	
TOTAL P-ACCT 07200		5,000.00			5,000.00	
P-ACCT 07300	CONTRACTUAL SERVICES					
07301	STREET SWEEPING	40,000.00	9,443.28	34,641.14	5,358.86	86.60
07303	MOSQUITO ABATEMENT	60,000.00		55,496.00	4,504.00	92.49
07304	TREE REMOVALS	133,000.00	73,444.00	108,966.00	24,034.00	81.92
07306	BUILDINGS & GROUNDS	12,500.00	1,293.44	6,921.50	5,578.50	55.37
07307	CUSTODIAL	43,000.00	650.38	22,505.07	20,494.93	52.33
07310	TRAFFIC SIGNALS	1,000.00		24.00	976.00	2.40
07312	LANDSCAPING	22,000.00		16,721.31	5,278.69	76.00
07319	TREE TRIMMING	64,000.00		8,372.00	55,628.00	13.08
07320	ELM TREE FUNGICIDE PROG	165,518.00		139,895.25	25,622.75	84.51
07399	MISCELLANEOUS CONTR SVCS	38,700.00	2,426.00	27,117.65	11,582.35	70.07
TOTAL P-ACCT 07300		579,718.00	87,257.10	420,659.92	159,058.08	72.56
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	1,000.00	80.31	850.40	149.60	85.04
07402	UTILITIES	144,375.00	14,870.43	75,281.35	69,093.65	52.14
07403	TELECOMMUNICATIONS	16,000.00	2,439.38	12,079.29	3,920.71	75.49
07405	DUMPING	23,000.00	5,987.85	16,962.61	6,037.39	73.75
07409	EQUIPMENT RENTAL	750.00		3,200.00	2,450.00-	426.66
07411	HOLIDAY DECORATING	8,000.00	7,925.68	8,287.68	287.68-	103.59
07499	MISCELLANEOUS SERVICES	75.00		24.00	51.00	32.00
TOTAL P-ACCT 07400		193,200.00	31,303.65	116,685.33	76,514.67	60.39
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	1,200.00	221.37	2,133.72	933.72-	177.81
07503	GASOLINE & OIL	39,000.00	1,128.80	18,627.81	20,372.19	47.76
07504	UNIFORMS	12,600.00	1,252.32	10,023.21	2,576.79	79.54
07505	CHEMICALS	75,500.00	23,248.21	24,575.53	50,924.47	32.55

FUND 010000
ORG 2200 PUBLIC SERVICES

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07506	MOTOR VEHICLE SUPPLIES	1,500.00		396.00	1,104.00	26.40
07507	BUILDING SUPPLIES	4,800.00		819.17	3,980.83	17.06
07508	LICENSES & PERMITS	350.00		61.41	288.59	17.54
07509	JANITOR SUPPLIES	5,000.00	650.24	3,111.66	1,888.34	62.23
07510	TOOLS	5,800.00	1,294.05	3,440.31	2,359.69	59.31
07515	CAMERA SUPPLIES	300.00			300.00	
07518	LABORATORY SUPPLIES	500.00			500.00	
07519	TREES	65,575.00	14,374.00	55,935.25	9,639.75	85.29
07520	COMPUTER EQUIP SUPPLIES	650.00	650.44	650.44	.44-	100.06
07530	MEDICAL SUPPLIES	725.00	111.51	436.63	288.37	60.22
07599	MISCELLANEOUS SUPPLIES	8,800.00	427.58	4,083.92	4,716.08	46.40
TOTAL P-ACCT 07500		222,300.00	43,358.52	124,295.06	98,004.94	55.91
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	17,800.00	2,058.63	32,610.89	14,810.89-	183.20
07602	OFFICE EQUIPMENT	400.00		90.21	309.79	22.55
07603	MOTOR VEHICLES	32,050.00	6,382.19	61,552.84	29,502.84-	192.05
07604	RADIOS	2,800.00		9,486.79	6,686.79-	338.81
07605	GROUNDS	1,500.00		1,550.00	50.00-	103.33
07615	STREETS & ALLEYS	53,900.00	552.57	29,885.21	24,014.79	55.44
07618	GENERAL EQUIPMENT	1,250.00	80.74	1,391.10	141.10-	111.28
07619	TRAFFIC & STREET LIGHTS	7,000.00	980.68	1,777.84	5,222.16	25.39
07622	TRAFFIC & STREET SIGNS	11,800.00	1,705.60	12,217.69	417.69-	103.53
07699	MISCELLANEOUS REPAIRS	800.00	.79	1,312.60	512.60-	164.07
TOTAL P-ACCT 07600		129,300.00	11,761.20	151,875.17	22,575.17-	117.45
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	1,350.00		370.00	980.00	27.40
07702	MEMBERSHIP/SUBSCRIPTIONS	2,000.00	100.00	885.00	1,115.00	44.25
07719	FLAGG CREEK SEWER CHARGE	500.00	85.80	1,280.33	780.33-	256.06
07735	EDUCATIONAL TRAINING	2,950.00	2,284.27	2,434.27	515.73	82.51
07736	PERSONNEL	1,800.00		1,733.50	66.50	96.30
TOTAL P-ACCT 07700		8,600.00	2,470.07	6,703.10	1,896.90	77.94
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	36,158.00	24,074.75	24,074.75	12,083.25	66.58
07812	SELF-INSURED DEDUCTIBLE	20,000.00	68.10	10,241.33	9,758.67	51.20
TOTAL P-ACCT 07800		56,158.00	24,142.85	34,316.08	21,841.92	61.10
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES			549.19	549.19-	
07909	BUILDINGS	335,500.00	6,050.00	70,640.58	264,859.42	21.05

FUND 010000
ORG 2200 PUBLIC SERVICES

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07918	GENERAL EQUIPMENT	393,500.00	41,314.00	76,343.39	317,156.61	19.40
TOTAL P-ACCT 07900		729,000.00	47,364.00	147,533.16	581,466.84	20.23
	TOTAL EXPENDITURES	3,249,771.00	342,591.75	1,871,073.30	1,378,697.70	57.57
TOTAL ORG 2200		3,249,771.00	342,591.75	1,871,073.30	1,378,697.70	57.57

FUND 010000 GENERAL FUND
ORG 2201 SUPPORT SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	319,448.00	15,293.80	206,338.42	113,109.58	64.59
07002	OVERTIME	500.00	945.00	1,231.88	731.88-	246.37
07003	TEMPORARY HELP		6,570.00	13,331.25	13,331.25-	
07005	LONGEVITY PAY	1,600.00		800.00	800.00	50.00
07099	WATER FUND COST ALLOC.	122,947.00-	10,245.58-	81,964.64-	40,982.36-	66.66
07101	SOCIAL SECURITY	18,458.00	793.33	11,836.07	6,621.93	64.12
07102	IMRF	45,413.00	2,155.88	28,847.06	16,565.94	63.52
07105	MEDICARE	4,662.00	325.49	2,957.74	1,704.26	63.44
07111	EMPLOYEE INSURANCE	37,507.00	3,988.60	36,351.38	1,155.62	96.91
TOTAL P-ACCT 07000		304,641.00	19,826.52	219,729.16	84,911.84	72.12
P-ACCT 07300	CONTRACTUAL SERVICES					
07303	MOSQUITO ABATEMENT	60,000.00		55,496.00	4,504.00	92.49
07307	CUSTODIAL		131.24	229.67	229.67-	
TOTAL P-ACCT 07300		60,000.00	131.24	55,725.67	4,274.33	92.87
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	1,000.00	80.31	850.40	149.60	85.04
07402	UTILITIES	128,375.00	27,148.99	67,093.95	61,281.05	52.26
07403	TELECOMMUNICATIONS	14,000.00	2,247.28	10,325.17	3,674.83	73.75
TOTAL P-ACCT 07400		143,375.00	29,476.58	78,269.52	65,105.48	54.59
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	1,200.00	221.37	2,133.72	933.72-	177.81
07504	UNIFORMS	2,000.00	63.60	1,343.80	656.20	67.19
07506	MOTOR VEHICLE SUPPLIES	1,500.00		396.00	1,104.00	26.40
07507	BUILDING SUPPLIES	3,800.00		300.00	3,500.00	7.89
07509	JANITOR SUPPLIES		233.60	368.57	368.57-	
07510	TOOLS	500.00		342.56	157.44	68.51
07520	COMPUTER EQUIP SUPPLIES	650.00	650.44	650.44	.44-	100.06
07530	MEDICAL SUPPLIES	300.00		44.43	255.57	14.81
07599	MISCELLANEOUS SUPPLIES	2,800.00	158.22	2,373.52	426.48	84.76
TOTAL P-ACCT 07500		12,750.00	1,327.23	7,953.04	4,796.96	62.37
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	4,800.00	1,122.39	12,371.96	7,571.96-	257.74
07602	OFFICE EQUIPMENT	400.00		90.21	309.79	22.55
07603	MOTOR VEHICLES	850.00	25.96	485.96	364.04	57.17
07604	RADIOS	300.00			300.00	
07699	MISCELLANEOUS REPAIRS	600.00		1,280.85	680.85-	213.47
TOTAL P-ACCT 07600		6,950.00	1,148.35	14,228.98	7,278.98-	204.73

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/14, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
ORG 2201 SUPPORT SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	1,000.00		300.00	700.00	30.00
07702	MEMBERSHIP/SUBSCRIPTIONS	400.00		5.00	395.00	1.25
07736	PERSONNEL	1,800.00		1,733.50	66.50	96.30
TOTAL P-ACCT 07700		3,200.00		2,038.50	1,161.50	63.70
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	36,158.00	24,074.75	24,074.75	12,083.25	66.58
07812	SELF-INSURED DEDUCTIBLE	20,000.00	68.10	10,241.33	9,758.67	51.20
TOTAL P-ACCT 07800		56,158.00	24,142.85	34,316.08	21,841.92	61.10
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	85,000.00			85,000.00	
TOTAL P-ACCT 07900		85,000.00			85,000.00	
TOTAL ORG 2201		672,074.00	76,052.77	412,260.95	259,813.05	61.34

FUND 010000 GENERAL FUND
ORG 2202 ROADWAY MAINTENANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	239,602.00	18,348.40	146,070.57	93,531.43	60.96
07002	OVERTIME	60,000.00	3,689.60	23,320.97	36,679.03	38.86
07003	TEMPORARY HELP	39,800.00	789.75	45,277.75	5,477.75-	113.76
07005	LONGEVITY PAY	700.00		700.00		100.00
07101	SOCIAL SECURITY	21,086.00	1,304.06	12,757.49	8,328.51	60.50
07102	IMRF	42,973.00	2,932.87	23,247.32	19,725.68	54.09
07105	MEDICARE	4,931.00	304.99	2,983.72	1,947.28	60.50
07111	EMPLOYEE INSURANCE	74,047.00	6,444.00	49,309.39	24,737.61	66.59
TOTAL P-ACCT 07000		483,139.00	33,813.67	303,667.21	179,471.79	62.85
P-ACCT 07300	CONTRACTUAL SERVICES					
07301	STREET SWEEPING	40,000.00	9,443.28	34,641.14	5,358.86	86.60
07306	BUILDINGS & GROUNDS	4,500.00	1,320.44	4,052.14	447.86	90.04
07307	CUSTODIAL	12,000.00		7,414.01	4,585.99	61.78
07310	TRAFFIC SIGNALS	1,000.00		24.00	976.00	2.40
07312	LANDSCAPING	22,000.00		16,721.31	5,278.69	76.00
07399	MISCELLANEOUS CONTR SVCS	22,200.00		14,235.49	7,964.51	64.12
TOTAL P-ACCT 07300		101,700.00	10,763.72	77,088.09	24,611.91	75.79
P-ACCT 07400	OTHER SERVICES					
07403	TELECOMMUNICATIONS			244.05	244.05-	
07405	DUMPING	20,000.00	5,862.85	15,362.61	4,637.39	76.81
07409	EQUIPMENT RENTAL	750.00			750.00	
07411	HOLIDAY DECORATING	8,000.00	7,925.68	8,287.68	287.68-	103.59
07499	MISCELLANEOUS SERVICES	75.00		24.00	51.00	32.00
TOTAL P-ACCT 07400		28,825.00	13,788.53	23,918.34	4,906.66	82.97
P-ACCT 07500	MATERIALS & SUPPLIES					
07503	GASOLINE & OIL	22,000.00	282.25	9,360.52	12,639.48	42.54
07504	UNIFORMS	6,000.00	897.71	5,354.95	645.05	89.24
07505	CHEMICALS	74,000.00	22,885.61	23,625.61	50,374.39	31.92
07508	LICENSES & PERMITS	350.00		61.41	288.59	17.54
07510	TOOLS	1,500.00	411.96	996.83	503.17	66.45
07515	CAMERA SUPPLIES	300.00			300.00	
07599	MISCELLANEOUS SUPPLIES	6,000.00	269.36	1,710.40	4,289.60	28.50
TOTAL P-ACCT 07500		110,150.00	24,746.89	41,109.72	69,040.28	37.32
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS		5.96	5.96	5.96-	
07603	MOTOR VEHICLES	25,600.00	5,673.91	46,949.01	21,349.01-	183.39
07604	RADIOS	1,500.00			1,500.00	
07605	GROUNDS	1,000.00		97.50	902.50	9.75
07615	STREETS & ALLEYS	53,900.00	552.57	29,885.21	24,014.79	55.44

FUND 010000 GENERAL FUND
ORG 2202 ROADWAY MAINTENANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07619	TRAFFIC & STREET LIGHTS	7,000.00	980.68	1,777.84	5,222.16	25.39
07622	TRAFFIC & STREET SIGNS	11,800.00	1,705.60	12,217.69	417.69-	103.53
TOTAL P-ACCT 07600		100,800.00	8,918.72	90,933.21	9,866.79	90.21
P-ACCT 07700	OTHER EXPENSES					
07719	FLAGG CREEK SEWER CHARGE	200.00			200.00	
07735	EDUCATIONAL TRAINING	1,100.00	925.00	1,075.00	25.00	97.72
TOTAL P-ACCT 07700		1,300.00	925.00	1,075.00	225.00	82.69
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES			549.19	549.19-	
07909	BUILDINGS		5,350.00	5,350.00	5,350.00-	
07918	GENERAL EQUIPMENT	393,500.00	41,314.00	76,343.39	317,156.61	19.40
TOTAL P-ACCT 07900		393,500.00	46,664.00	82,242.58	311,257.42	20.90
TOTAL ORG 2202		1,219,414.00	139,620.53	620,034.15	599,379.85	50.84

FUND 010000 GENERAL FUND
ORG 2203 TREE PRESERVATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	211,621.00	16,234.02	131,142.41	80,478.59	61.97
07002	OVERTIME	4,000.00		3,056.88	943.12	76.42
07005	LONGEVITY PAY	600.00		600.00		100.00
07101	SOCIAL SECURITY	13,406.00	1,022.14	8,600.12	4,805.88	64.15
07102	IMRF	30,941.00	2,379.57	20,016.70	10,924.30	64.69
07105	MEDICARE	3,135.00	239.05	2,011.31	1,123.69	64.15
07111	EMPLOYEE INSURANCE	32,660.00	2,789.18	27,603.21	5,056.79	84.51
TOTAL P-ACCT 07000		296,363.00	22,663.96	193,030.63	103,332.37	65.13
P-ACCT 07300	CONTRACTUAL SERVICES					
07304	TREE REMOVALS	133,000.00	73,444.00	108,966.00	24,034.00	81.92
07319	TREE TRIMMING	64,000.00		8,372.00	55,628.00	13.08
07320	ELM TREE FUNGICIDE PROG	165,518.00		139,895.25	25,622.75	84.51
TOTAL P-ACCT 07300		362,518.00	73,444.00	257,233.25	105,284.75	70.95
P-ACCT 07400	OTHER SERVICES					
07405	DUMPING	3,000.00	125.00	1,600.00	1,400.00	53.33
07409	EQUIPMENT RENTAL			3,200.00	3,200.00-	
TOTAL P-ACCT 07400		3,000.00	125.00	4,800.00	1,800.00-	160.00
P-ACCT 07500	MATERIALS & SUPPLIES					
07503	GASOLINE & OIL	15,500.00	736.79	8,372.05	7,127.95	54.01
07504	UNIFORMS	3,000.00	118.37	2,069.38	930.62	68.97
07510	TOOLS	3,500.00	882.09	2,100.92	1,399.08	60.02
07518	LABORATORY SUPPLIES	500.00			500.00	
07519	TREES	65,575.00	14,374.00	55,935.25	9,639.75	85.29
TOTAL P-ACCT 07500		88,075.00	16,111.25	68,477.60	19,597.40	77.74
P-ACCT 07600	REPAIRS & MAINTENANCE					
07603	MOTOR VEHICLES	5,000.00	682.32	13,456.96	8,456.96-	269.13
07604	RADIOS	1,000.00		9,486.79	8,486.79-	948.67
07605	GROUNDS	500.00		1,452.50	952.50-	290.50
07699	MISCELLANEOUS REPAIRS	200.00	.79	31.75	168.25	15.87
TOTAL P-ACCT 07600		6,700.00	683.11	24,428.00	17,728.00-	364.59
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	350.00		70.00	280.00	20.00
07702	MEMBERSHIP/SUBSCRIPTIONS	1,600.00	100.00	880.00	720.00	55.00

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/14, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
ORG 2203 TREE PRESERVATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07735	EDUCATIONAL TRAINING	1,400.00	1,359.27	1,359.27	40.73	97.09
TOTAL P-ACCT 07700		3,350.00	1,459.27	2,309.27	1,040.73	68.93
TOTAL ORG 2203		760,006.00	114,486.59	550,278.75	209,727.25	72.40

FUND 010000 GENERAL FUND
ORG 2204 BUILDING MAINTENANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	166,168.00	12,622.74	101,470.04	64,697.96	61.06
07002	OVERTIME	500.00	119.50	1,932.83	1,432.83-	386.56
07005	LONGEVITY PAY	1,600.00		1,600.00		100.00
07101	SOCIAL SECURITY	10,433.00	791.32	6,523.02	3,909.98	62.52
07102	IMRF	24,079.00	1,842.09	15,184.49	8,894.51	63.06
07105	MEDICARE	2,440.00	185.07	1,525.54	914.46	62.52
07111	EMPLOYEE INSURANCE	37,132.00	3,069.49	24,342.56	12,789.44	65.55
TOTAL P-ACCT 07000		242,352.00	18,630.21	152,578.48	89,773.52	62.95
P-ACCT 07200	PROFESSIONAL SERVICES					
07299	MISC PROFESSIONAL SERVICE	5,000.00			5,000.00	
TOTAL P-ACCT 07200		5,000.00			5,000.00	
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	8,000.00	27.00-	2,869.36	5,130.64	35.86
07307	CUSTODIAL	31,000.00	519.14	14,861.39	16,138.61	47.94
07399	MISCELLANEOUS CONTR SVCS	16,500.00	2,426.00	12,882.16	3,617.84	78.07
TOTAL P-ACCT 07300		55,500.00	2,918.14	30,612.91	24,887.09	55.15
P-ACCT 07400	OTHER SERVICES					
07402	UTILITIES	16,000.00	12,278.56-	8,187.40	7,812.60	51.17
07403	TELECOMMUNICATIONS	2,000.00	192.10	1,510.07	489.93	75.50
TOTAL P-ACCT 07400		18,000.00	12,086.46-	9,697.47	8,302.53	53.87
P-ACCT 07500	MATERIALS & SUPPLIES					
07503	GASOLINE & OIL	1,500.00	109.76	895.24	604.76	59.68
07504	UNIFORMS	1,600.00	172.64	1,255.08	344.92	78.44
07505	CHEMICALS	1,500.00	362.60	949.92	550.08	63.32
07507	BUILDING SUPPLIES	1,000.00		519.17	480.83	51.91
07509	JANITOR SUPPLIES	5,000.00	416.64	2,743.09	2,256.91	54.86
07510	TOOLS	300.00			300.00	
07530	MEDICAL SUPPLIES	425.00	111.51	392.20	32.80	92.28
TOTAL P-ACCT 07500		11,325.00	1,173.15	6,754.70	4,570.30	59.64
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	13,000.00	930.28	20,232.97	7,232.97-	155.63
07603	MOTOR VEHICLES	600.00		660.91	60.91-	110.15
07618	GENERAL EQUIPMENT	1,250.00	80.74	1,391.10	141.10-	111.28
TOTAL P-ACCT 07600		14,850.00	1,011.02	22,284.98	7,434.98-	150.06
P-ACCT 07700	OTHER EXPENSES					

FUND 010000 GENERAL FUND
ORG 2204 BUILDING MAINTENANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07719	FLAGG CREEK SEWER CHARGE	300.00	85.80	1,280.33	980.33-	426.77
07735	EDUCATIONAL TRAINING	450.00			450.00	
TOTAL P-ACCT 07700		750.00	85.80	1,280.33	530.33-	170.71
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	250,500.00	700.00	65,290.58	185,209.42	26.06
TOTAL P-ACCT 07900		250,500.00	700.00	65,290.58	185,209.42	26.06
TOTAL ORG 2204		598,277.00	12,431.86	288,499.45	309,777.55	48.22

FUND 010000
ORG 2400 COMMUNITY DEVELOPMENT

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	652,093.00	41,355.41	405,675.85	246,417.15	62.21
07002	OVERTIME	2,500.00	122.87	5,825.86	3,325.86-	233.03
07003	TEMPORARY HELP	158,751.00	9,214.89	85,705.95	73,045.05	53.98
07005	LONGEVITY PAY	1,400.00		600.00	800.00	42.85
07099	WATER FUND COST ALLOC.	140,511.00-	11,709.25-	93,674.00-	46,837.00-	66.66
07101	SOCIAL SECURITY	49,348.00	2,456.94	28,595.86	20,752.14	57.94
07102	IMRF	109,149.00	7,038.99	66,690.72	42,458.28	61.10
07105	MEDICARE	11,756.00	718.67	6,835.63	4,920.37	58.14
07111	EMPLOYEE INSURANCE	86,160.00	3,885.91	59,957.17	26,202.83	69.58
TOTAL P-ACCT 07000		930,646.00	53,084.43	566,213.04	364,432.96	60.84
P-ACCT 07200	PROFESSIONAL SERVICES					
07202	ENGINEERING	1,000.00			1,000.00	
07299	MISC PROFESSIONAL SERVICE	11,500.00	226.00	3,726.00	7,774.00	32.40
TOTAL P-ACCT 07200		12,500.00	226.00	3,726.00	8,774.00	29.80
P-ACCT 07300	CONTRACTUAL SERVICES					
07309	DATA PROCESSING	9,000.00		8,640.00	360.00	96.00
07311	INSPECTORS	23,500.00	3,150.00	9,296.00	14,204.00	39.55
07313	THIRD PARTY REVIEW	50,000.00	8,159.50	95,332.37	45,332.37-	190.66
TOTAL P-ACCT 07300		82,500.00	11,309.50	113,268.37	30,768.37-	137.29
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	4,000.00	401.95	2,994.78	1,005.22	74.86
07403	TELECOMMUNICATIONS	8,500.00	850.75	4,888.11	3,611.89	57.50
07419	PRINTING & PUBLICATIONS	1,500.00			1,500.00	
07499	MISCELLANEOUS SERVICES	6,750.00	6,318.15	7,699.65	949.65-	114.06
TOTAL P-ACCT 07400		20,750.00	7,570.85	15,582.54	5,167.46	75.09
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	5,000.00	252.54	4,460.08	539.92	89.20
07502	PUBLICATIONS	1,000.00	205.40	712.39	287.61	71.23
07503	GASOLINE & OIL	1,500.00		779.39	720.61	51.95
07504	UNIFORMS	750.00	254.38	779.01	29.01-	103.86
07510	TOOLS	1,000.00		243.57	756.43	24.35
07515	CAMERA SUPPLIES	250.00			250.00	
07520	COMPUTER EQUIP SUPPLIES	1,400.00	159.95	3,134.71	1,734.71-	223.90
07539	SOFTWARE PURCHASES	2,500.00	2,719.80	2,962.84	462.84-	118.51
07599	MISCELLANEOUS SUPPLIES	250.00		72.59	177.41	29.03
TOTAL P-ACCT 07500		13,650.00	3,592.07	13,144.58	505.42	96.29
P-ACCT 07600	REPAIRS & MAINTENANCE					

FUND 010000
ORG 2400 COMMUNITY DEVELOPMENT

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07601	BUILDINGS			43.48	43.48-	
07602	OFFICE EQUIPMENT	4,750.00		3,698.14	1,051.86	77.85
07603	MOTOR VEHICLES	1,000.00	54.46	1,796.10	796.10-	179.61
TOTAL P-ACCT 07600		5,750.00	54.46	5,537.72	212.28	96.30
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	750.00	128.00	168.00	582.00	22.40
07702	MEMBERSHIP/SUBSCRIPTIONS	3,100.00	151.95	3,098.62	1.38	99.95
07703	EMPLOYEE RELATIONS			6.00-	6.00	
07735	EDUCATIONAL TRAINING	4,500.00		269.00	4,231.00	5.97
07736	PERSONNEL	50.00	6.00	608.00	558.00-	1,216.00
07737	MILEAGE REIMBURSEMENT	100.00	33.54	118.72	18.72-	118.72
TOTAL P-ACCT 07700		8,500.00	319.49	4,256.34	4,243.66	50.07
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	13,441.00	8,949.30	8,949.30	4,491.70	66.58
07812	SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-ACCT 07800		15,941.00	8,949.30	8,949.30	6,991.70	56.14
	TOTAL EXPENDITURES	1,090,237.00	85,106.10	730,677.89	359,559.11	67.02
TOTAL ORG 2400		1,090,237.00	85,106.10	730,677.89	359,559.11	67.02

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/14, PERIOD IS CLOSED

FUND 010000
ORG 3000 PARKS & RECREATION

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	455,091.00	34,827.16	278,703.42	176,387.58	61.24
07002	OVERTIME	9,800.00	11.75	10,018.09	218.09-	102.22
07003	TEMPORARY HELP	256,600.00	9,179.20	252,672.94	3,927.06	98.46
07005	LONGEVITY PAY	1,300.00		1,300.00		100.00
07099	WATER FUND COST ALLOC.	17,734.00-	1,477.83-	11,822.64-	5,911.36-	66.66
07101	SOCIAL SECURITY	44,758.00	2,713.80	33,028.65	11,729.35	73.79
07102	IMRF	70,877.00	5,317.53	43,399.45	27,477.55	61.23
07105	MEDICARE	10,468.00	634.69	7,724.51	2,743.49	73.79
07111	EMPLOYEE INSURANCE	60,746.00	6,561.88	48,526.07	12,219.93	79.88
07112	UNEMPLOYMENT COMPENSATION		576.00	576.00	576.00-	
TOTAL P-ACCT 07000		891,906.00	58,344.18	664,126.49	227,779.51	74.46
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	24,100.00	813.25	32,118.07	8,018.07-	133.27
07307	CUSTODIAL	25,700.00	3,068.00	15,669.40	10,030.60	60.97
07309	DATA PROCESSING	25,405.00		23,066.12	2,338.88	90.79
07312	LANDSCAPING	106,500.00	7,463.00	120,977.80	14,477.80-	113.59
07314	RECREATION PROGRAMS	239,500.00	46,435.68	202,902.98	36,597.02	84.71
07399	MISCELLANEOUS CONTR SVCS	22,300.00	1,618.12	17,258.13	5,041.87	77.39
TOTAL P-ACCT 07300		443,505.00	59,398.05	411,992.50	31,512.50	92.89
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	3,300.00	240.94	2,551.23	748.77	77.31
07402	UTILITIES	87,950.00	12,677.81	61,350.67	26,599.33	69.75
07403	TELECOMMUNICATIONS	17,700.00	2,407.30	10,703.45	6,996.55	60.47
07406	CITIZEN INFORMATION	23,800.00	4,750.75	11,940.78	11,859.22	50.17
07409	EQUIPMENT RENTAL	4,500.00		2,961.64	1,538.36	65.81
07419	PRINTING & PUBLICATIONS	20,500.00	130.00	11,206.43	9,293.57	54.66
TOTAL P-ACCT 07400		157,750.00	20,206.80	100,714.20	57,035.80	63.84
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	7,050.00	452.64	4,958.22	2,091.78	70.32
07503	GASOLINE & OIL	16,000.00	657.89	8,298.26	7,701.74	51.86
07504	UNIFORMS	8,150.00	355.43	7,205.83	944.17	88.41
07505	CHEMICALS	11,500.00	58.90	12,718.44	1,218.44-	110.59
07507	BUILDING SUPPLIES	4,100.00		3,036.27	1,063.73	74.05
07508	LICENSES & PERMITS	2,150.00	350.00	724.36	1,425.64	33.69
07509	JANITOR SUPPLIES	7,300.00	328.32	5,295.06	2,004.94	72.53
07510	TOOLS	1,400.00	75.58	829.98	570.02	59.28
07511	KLM EVENT SUPPLIES	3,500.00	55.14	1,474.53	2,025.47	42.12
07517	RECREATION SUPPLIES	52,200.00	477.65	34,386.59	17,813.41	65.87
07520	COMPUTER EQUIP SUPPLIES	900.00		1,946.04	1,046.04-	216.22
07530	MEDICAL SUPPLIES	500.00		381.06	118.94	76.21
07537	SAFETY SUPPLIES	1,200.00		166.00	1,034.00	13.83

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/14, PERIOD IS CLOSED

FUND 010000
ORG 3000 PARKS & RECREATION

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07599	MISCELLANEOUS SUPPLIES	300.00		59.43	240.57	19.81
TOTAL P-ACCT 07500		116,250.00	2,811.55	81,480.07	34,769.93	70.09
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	44,000.00	9,011.50	47,172.15	3,172.15-	107.20
07602	OFFICE EQUIPMENT	3,150.00		1,784.22	1,365.78	56.64
07603	MOTOR VEHICLES	3,500.00	1,202.27	3,744.00	244.00-	106.97
07604	RADIOS	500.00			500.00	
07605	GROUNDS	30,000.00	275.42	14,935.12	15,064.88	49.78
07617	PARKS-PLAYGROUND EQUIPMNT	3,500.00		327.89	3,172.11	9.36
07618	GENERAL EQUIPMENT	11,500.00	274.70	12,509.48	1,009.48-	108.77
07699	MISCELLANEOUS REPAIRS	500.00			500.00	
TOTAL P-ACCT 07600		96,650.00	10,763.89	80,472.86	16,177.14	83.26
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	2,400.00	18.00	2,670.24	270.24-	111.26
07702	MEMBERSHIP/SUBSCRIPTIONS	2,150.00	907.56	1,621.56	528.44	75.42
07708	PARK/REC COMMISSION	300.00			300.00	
07719	FLAGG CREEK SEWER CHARGE	3,500.00			3,500.00	
07735	EDUCATIONAL TRAINING	1,000.00		260.00	740.00	26.00
07736	PERSONNEL			36.00	36.00-	
07737	MILEAGE REIMBURSEMENT	600.00		230.05	369.95	38.34
07795	BANK & BOND FEES	10,800.00	341.38	8,497.17	2,302.83	78.67
TOTAL P-ACCT 07700		20,750.00	1,266.94	13,315.02	7,434.98	64.16
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	27,830.00	18,529.80	18,529.80	9,300.20	66.58
07812	SELF-INSURED DEDUCTIBLE	5,000.00		1,813.24	3,186.76	36.26
TOTAL P-ACCT 07800		32,830.00	18,529.80	20,343.04	12,486.96	61.96
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	81,000.00	29,489.00	29,510.36	51,489.64	36.43
07903	PARK-PLAYGROUND EQUIPMENT	150,000.00	16,881.75	107,536.00	42,464.00	71.69
07908	LAND/GROUNDS	132,000.00		34,188.01	97,811.99	25.90
07909	BUILDINGS	65,000.00		13,749.00	51,251.00	21.15
07918	GENERAL EQUIPMENT	12,000.00		14,078.00	2,078.00-	117.31
TOTAL P-ACCT 07900		440,000.00	46,370.75	199,061.37	240,938.63	45.24
	TOTAL EXPENDITURES	2,199,641.00	217,691.96	1,571,505.55	628,135.45	71.44
TOTAL ORG 3000		2,199,641.00	217,691.96	1,571,505.55	628,135.45	71.44

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/14, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
ORG 3101 ADMINISTRATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	169,273.00	12,970.62	104,739.77	64,533.23	61.87
07002	OVERTIME	300.00		30.76	269.24	10.25
07005	LONGEVITY PAY	600.00		600.00		100.00
07099	WATER FUND COST ALLOC.	17,734.00-	1,477.83-	11,822.64-	5,911.36-	66.66
07101	SOCIAL SECURITY	10,551.00	751.55	6,155.81	4,395.19	58.34
07102	IMRF	23,751.00	1,715.50	14,165.15	9,585.85	59.64
07105	MEDICARE	2,468.00	175.77	1,439.72	1,028.28	58.33
07111	EMPLOYEE INSURANCE	19,771.00	3,151.09	22,054.86	2,283.86-	111.55
TOTAL P-ACCT 07000		208,980.00	17,286.70	137,363.43	71,616.57	65.73
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	3,300.00	240.94	2,551.23	748.77	77.31
07403	TELECOMMUNICATIONS	4,700.00	442.15	2,385.64	2,314.36	50.75
TOTAL P-ACCT 07400		8,000.00	683.09	4,936.87	3,063.13	61.71
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	1,200.00	390.54	1,592.96	392.96-	132.74
07503	GASOLINE & OIL	1,000.00	84.29	645.55	354.45	64.55
07517	RECREATION SUPPLIES			450.00	450.00-	
07520	COMPUTER EQUIP SUPPLIES	400.00			400.00	
TOTAL P-ACCT 07500		2,600.00	474.83	2,688.51	88.51-	103.40
P-ACCT 07600	REPAIRS & MAINTENANCE					
07602	OFFICE EQUIPMENT	150.00		177.33	27.33-	118.22
TOTAL P-ACCT 07600		150.00		177.33	27.33-	118.22
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	1,800.00		2,427.24	627.24-	134.84
07702	MEMBERSHIP/SUBSCRIPTIONS	1,780.00	663.56	1,297.56	482.44	72.89
07708	PARK/REC COMMISSION	300.00			300.00	
07736	PERSONNEL			30.00	30.00-	
TOTAL P-ACCT 07700		3,880.00	663.56	3,754.80	125.20	96.77
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	27,830.00	18,529.80	18,529.80	9,300.20	66.58
07812	SELF-INSURED DEDUCTIBLE	5,000.00		1,813.24	3,186.76	36.26
TOTAL P-ACCT 07800		32,830.00	18,529.80	20,343.04	12,486.96	61.96
TOTAL ORG 3101		256,440.00	37,637.98	169,263.98	87,176.02	66.00

FUND 010000 GENERAL FUND
ORG 3301 PARKS MAINTENANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	233,080.00	17,877.50	141,253.66	91,826.34	60.60
07002	OVERTIME	8,000.00	11.75	6,955.05	1,044.95	86.93
07003	TEMPORARY HELP	27,200.00	3,890.38	12,683.52	14,516.48	46.63
07005	LONGEVITY PAY	700.00		700.00		100.00
07101	SOCIAL SECURITY	16,677.00	1,389.88	9,956.65	6,720.35	59.70
07102	IMRF	34,599.00	2,682.55	21,410.41	13,188.59	61.88
07105	MEDICARE	3,900.00	325.05	2,328.57	1,571.43	59.70
07111	EMPLOYEE INSURANCE	40,343.00	3,360.48	26,075.85	14,267.15	64.63
TOTAL P-ACCT 07000		364,499.00	29,537.59	221,363.71	143,135.29	60.73
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	21,000.00	773.25	29,575.14	8,575.14-	140.83
07312	LANDSCAPING	104,000.00	7,463.00	119,477.80	15,477.80-	114.88
TOTAL P-ACCT 07300		125,000.00	8,236.25	149,052.94	24,052.94-	119.24
P-ACCT 07400	OTHER SERVICES					
07403	TELECOMMUNICATIONS	2,100.00	137.19	1,178.40	921.60	56.11
TOTAL P-ACCT 07400		2,100.00	137.19	1,178.40	921.60	56.11
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	350.00	62.10	62.10	287.90	17.74
07503	GASOLINE & OIL	15,000.00	573.60	7,652.71	7,347.29	51.01
07504	UNIFORMS	2,800.00	355.43	2,187.28	612.72	78.11
07507	BUILDING SUPPLIES	300.00			300.00	
07509	JANITOR SUPPLIES	1,800.00	60.23	1,142.28	657.72	63.46
07510	TOOLS	1,200.00	75.58	812.40	387.60	67.70
07517	RECREATION SUPPLIES	37,000.00	401.21	25,698.04	11,301.96	69.45
TOTAL P-ACCT 07500		58,450.00	1,528.15	37,554.81	20,895.19	64.25
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	10,000.00	350.83	8,962.23	1,037.77	89.62
07603	MOTOR VEHICLES	3,500.00	1,202.27	3,744.00	244.00-	106.97
07604	RADIOS	500.00			500.00	
07605	GROUNDS	30,000.00	275.42	14,935.12	15,064.88	49.78
07617	PARKS-PLAYGROUND EQUIPMNT	3,500.00		327.89	3,172.11	9.36
07618	GENERAL EQUIPMENT	1,500.00	274.70	317.54	1,182.46	21.16
TOTAL P-ACCT 07600		49,000.00	2,103.22	28,286.78	20,713.22	57.72
P-ACCT 07700	OTHER EXPENSES					
07735	EDUCATIONAL TRAINING	1,000.00		260.00	740.00	26.00

FUND 010000 GENERAL FUND
ORG 3301 PARKS MAINTENANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07736	PERSONNEL			6.00	6.00-	
TOTAL P-ACCT 07700		1,000.00		266.00	734.00	26.60
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	81,000.00	29,489.00	29,510.36	51,489.64	36.43
07903	PARK-PLAYGROUND EQUIPMENT	150,000.00	16,881.75	107,536.00	42,464.00	71.69
07908	LAND/GROUNDS	112,000.00		16,393.01	95,606.99	14.63
07909	BUILDINGS	50,000.00			50,000.00	
TOTAL P-ACCT 07900		393,000.00	46,370.75	153,439.37	239,560.63	39.04
TOTAL ORG 3301		993,049.00	87,913.15	591,142.01	401,906.99	59.52

FUND 010000 GENERAL FUND
P-ORGN 3420 RECREATION SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	52,738.00	3,979.04	32,709.99	20,028.01	62.02
07002	OVERTIME	1,500.00		2,679.96	1,179.96-	178.66
07003	TEMPORARY HELP	25,400.00	105.00	25,396.02	3.98	99.98
07101	SOCIAL SECURITY	4,882.00	244.46	3,605.37	1,276.63	73.85
07102	IMRF	7,547.00	569.40	4,680.80	2,866.20	62.02
07105	MEDICARE	1,142.00	57.17	843.18	298.82	73.83
07111	EMPLOYEE INSURANCE	632.00	50.31	395.36	236.64	62.55
TOTAL P-ACCT 07000		93,841.00	5,005.38	70,310.68	23,530.32	74.92
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	2,000.00		1,592.93	407.07	79.64
07307	CUSTODIAL	6,000.00		3,600.00	2,400.00	60.00
07309	DATA PROCESSING	16,030.00		18,383.12	2,353.12-	114.67
07314	RECREATION PROGRAMS	235,500.00	46,435.68	200,175.70	35,324.30	85.00
07399	MISCELLANEOUS CONTR SVCS			348.00	348.00-	
TOTAL P-ACCT 07300		259,530.00	46,435.68	224,099.75	35,430.25	86.34
P-ACCT 07400	OTHER SERVICES					
07402	UTILITIES	32,950.00	5,367.99	19,138.09	13,811.91	58.08
07406	CITIZEN INFORMATION	19,800.00	4,750.75	11,940.78	7,859.22	60.30
07409	EQUIPMENT RENTAL	4,500.00		2,961.64	1,538.36	65.81
07419	PRINTING & PUBLICATIONS	3,500.00		755.00	2,745.00	21.57
TOTAL P-ACCT 07400		60,750.00	10,118.74	34,795.51	25,954.49	57.27
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	2,600.00		1,007.44	1,592.56	38.74
07504	UNIFORMS	1,100.00		1,421.35	321.35-	129.21
07507	BUILDING SUPPLIES			256.14	256.14-	
07517	RECREATION SUPPLIES	9,400.00	76.44	4,380.28	5,019.72	46.59
07520	COMPUTER EQUIP SUPPLIES	100.00		12.67	87.33	12.67
TOTAL P-ACCT 07500		13,200.00	76.44	7,077.88	6,122.12	53.62
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	15,500.00	8,340.00	19,412.55	3,912.55-	125.24
07602	OFFICE EQUIPMENT	1,500.00		1,254.89	245.11	83.65
TOTAL P-ACCT 07600		17,000.00	8,340.00	20,667.44	3,667.44-	121.57
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	600.00	18.00	243.00	357.00	40.50
07702	MEMBERSHIP/SUBSCRIPTIONS	370.00	244.00	324.00	46.00	87.56
07719	FLAGG CREEK SEWER CHARGE	2,000.00			2,000.00	
07737	MILEAGE REIMBURSEMENT	400.00		230.05	169.95	57.51

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/14, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
P-ORGN 3420 RECREATION SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07795	BANK & BOND FEES	5,000.00	158.04	3,934.11	1,065.89	78.68
TOTAL P-ACCT 07700		8,370.00	420.04	4,731.16	3,638.84	56.52
P-ACCT 07900	CAPITAL OUTLAY					
07908	LAND/GROUNDS	20,000.00		17,795.00	2,205.00	88.97
TOTAL P-ACCT 07900		20,000.00		17,795.00	2,205.00	88.97
TOTAL P-ORGN 3420		472,691.00	70,396.28	379,477.42	93,213.58	80.28
G R A N D T O T A L		472,691.00	70,396.28	379,477.42	93,213.58	80.28

FUND 010000 GENERAL FUND
ORG 3724 KLM LODGE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07003	TEMPORARY HELP	54,000.00	5,183.82	43,780.51	10,219.49	81.07
07101	SOCIAL SECURITY	3,348.00	321.40	2,737.67	610.33	81.77
07102	IMRF	4,980.00	350.08	3,143.09	1,836.91	63.11
07105	MEDICARE	783.00	75.18	640.28	142.72	81.77
TOTAL P-ACCT 07000		63,111.00	5,930.48	50,301.55	12,809.45	79.70
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS			140.00	140.00-	
07307	CUSTODIAL	18,500.00	3,068.00	12,069.40	6,430.60	65.24
07399	MISCELLANEOUS CONTR SVCS	8,000.00	1,450.12	4,908.46	3,091.54	61.35
TOTAL P-ACCT 07300		26,500.00	4,518.12	17,117.86	9,382.14	64.59
P-ACCT 07400	OTHER SERVICES					
07402	UTILITIES	30,000.00	5,836.02	13,442.46	16,557.54	44.80
07403	TELECOMMUNICATIONS	6,900.00	1,179.34	4,595.37	2,304.63	66.59
07419	PRINTING & PUBLICATIONS	13,000.00	130.00	9,125.25	3,874.75	70.19
TOTAL P-ACCT 07400		49,900.00	7,145.36	27,163.08	22,736.92	54.43
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	900.00		630.39	269.61	70.04
07507	BUILDING SUPPLIES	3,800.00		2,780.13	1,019.87	73.16
07509	JANITOR SUPPLIES	2,500.00	268.09	1,150.73	1,349.27	46.02
07511	KLM EVENT SUPPLIES	3,500.00	55.14	1,474.53	2,025.47	42.12
07517	RECREATION SUPPLIES			.05-	.05	
TOTAL P-ACCT 07500		10,700.00	323.23	6,035.73	4,664.27	56.40
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	6,500.00	320.67	1,340.54	5,159.46	20.62
07602	OFFICE EQUIPMENT	1,500.00		352.00	1,148.00	23.46
07699	MISCELLANEOUS REPAIRS	500.00			500.00	
TOTAL P-ACCT 07600		8,500.00	320.67	1,692.54	6,807.46	19.91
P-ACCT 07700	OTHER EXPENSES					
07737	MILEAGE REIMBURSEMENT	200.00			200.00	
07795	BANK & BOND FEES	600.00	18.97	475.37	124.63	79.22
TOTAL P-ACCT 07700		800.00	18.97	475.37	324.63	59.42
P-ACCT 07900	CAPITAL OUTLAY					

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/14, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
ORG 3724 KLM LODGE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07909	BUILDINGS	15,000.00		13,749.00	1,251.00	91.66
TOTAL P-ACCT 07900		15,000.00		13,749.00	1,251.00	91.66
TOTAL ORG 3724		174,511.00	18,256.83	116,535.13	57,975.87	66.77

FUND 010000 GENERAL FUND
ORG 3951 COMMUNITY SWIMMING POOL

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07002	OVERTIME			352.32	352.32-	
07003	TEMPORARY HELP	150,000.00		170,812.89	20,812.89-	113.87
07101	SOCIAL SECURITY	9,300.00	6.51	10,573.15	1,273.15-	113.68
07105	MEDICARE	2,175.00	1.52	2,472.76	297.76-	113.69
07112	UNEMPLOYMENT COMPENSATION		576.00	576.00	576.00-	
TOTAL P-ACCT 07000		161,475.00	584.03	184,787.12	23,312.12-	114.43
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	1,100.00	40.00	810.00	290.00	73.63
07307	CUSTODIAL	1,200.00			1,200.00	
07309	DATA PROCESSING	9,375.00		4,683.00	4,692.00	49.95
07312	LANDSCAPING	2,500.00		1,500.00	1,000.00	60.00
07314	RECREATION PROGRAMS	4,000.00		2,727.28	1,272.72	68.18
07399	MISCELLANEOUS CONTR SVCS	14,300.00	168.00	12,001.67	2,298.33	83.92
TOTAL P-ACCT 07300		32,475.00	208.00	21,721.95	10,753.05	66.88
P-ACCT 07400	OTHER SERVICES					
07402	UTILITIES	25,000.00	1,473.80	28,770.12	3,770.12-	115.08
07403	TELECOMMUNICATIONS	4,000.00	648.62	2,544.04	1,455.96	63.60
07406	CITIZEN INFORMATION	4,000.00			4,000.00	
07419	PRINTING & PUBLICATIONS	4,000.00		1,326.18	2,673.82	33.15
TOTAL P-ACCT 07400		37,000.00	2,122.42	32,640.34	4,359.66	88.21
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	2,000.00		1,665.33	334.67	83.26
07504	UNIFORMS	4,250.00		3,597.20	652.80	84.64
07505	CHEMICALS	11,500.00	58.90	12,718.44	1,218.44-	110.59
07508	LICENSES & PERMITS	2,150.00	350.00	724.36	1,425.64	33.69
07509	JANITOR SUPPLIES	3,000.00		3,002.05	2.05-	100.06
07510	TOOLS	200.00		17.58	182.42	8.79
07517	RECREATION SUPPLIES	5,800.00		3,858.32	1,941.68	66.52
07520	COMPUTER EQUIP SUPPLIES	400.00		1,933.37	1,533.37-	483.34
07530	MEDICAL SUPPLIES	500.00		381.06	118.94	76.21
07537	SAFETY SUPPLIES	1,200.00		166.00	1,034.00	13.83
07599	MISCELLANEOUS SUPPLIES	300.00		59.43	240.57	19.81
TOTAL P-ACCT 07500		31,300.00	408.90	28,123.14	3,176.86	89.85
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	12,000.00		17,456.83	5,456.83-	145.47
07618	GENERAL EQUIPMENT	10,000.00		12,191.94	2,191.94-	121.91
TOTAL P-ACCT 07600		22,000.00		29,648.77	7,648.77-	134.76

FUND 010000 GENERAL FUND
ORG 3951 COMMUNITY SWIMMING POOL

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07700 OTHER EXPENSES					
07719 FLAGG CREEK SEWER CHARGE	1,500.00			1,500.00	
07795 BANK & BOND FEES	5,200.00	164.37	4,087.69	1,112.31	78.60
TOTAL P-ACCT 07700	6,700.00	164.37	4,087.69	2,612.31	61.01
P-ACCT 07900 CAPITAL OUTLAY					
07918 GENERAL EQUIPMENT	12,000.00		14,078.00	2,078.00-	117.31
TOTAL P-ACCT 07900	12,000.00		14,078.00	2,078.00-	117.31
TOTAL ORG 3951	302,950.00	3,487.72	315,087.01	12,137.01-	104.00

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/14, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
ORG 8001 OPERATING TRANSFER

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 08000	TRANSFERS OUT					
09041	CAPITAL IMPR TRANSFER	1,500,000.00	125,000.00	1,000,000.00	500,000.00	66.66
TOTAL P-ACCT 08000		1,500,000.00	125,000.00	1,000,000.00	500,000.00	66.66
TOTAL ORG 8001		1,500,000.00	125,000.00	1,000,000.00	500,000.00	66.66
G R A N D T O T A L		19,184,596.00	1,702,878.70	13,026,149.48	6,158,446.52	67.89

FUND 023000 MOTOR FUEL TAX FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05254 MFT - ALLOTMENTS	400,000.00-	36,952.03-	276,149.81-	123,850.19-	69.03
05274 ILLINOIS CAPITAL BILL			155,816.00-	155,816.00	
TOTAL P-ACCT 05200	400,000.00-	36,952.03-	431,965.81-	31,965.81	107.99
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	1,000.00-	197.23	658.60-	341.40-	65.86
06402 PRIVATE CONTRIBUTIONS	8,000.00-		10,625.00-	2,625.00	132.81
TOTAL P-ACCT 06200	9,000.00-	197.23	11,283.60-	2,283.60	125.37
TOTAL REVENUE	409,000.00-	36,754.80-	443,249.41-	34,249.41	108.37
P-ACCT 07900 CAPITAL OUTLAY					
07904 SIDEWALKS	85,000.00	47,746.35	47,746.35	37,253.65	56.17
TOTAL P-ACCT 07900	85,000.00	47,746.35	47,746.35	37,253.65	56.17
TOTAL EXPENDITURES	85,000.00	47,746.35	47,746.35	37,253.65	56.17
TOTAL FUND 023000	324,000.00-	10,991.55	395,503.06-	71,503.06	122.06
G R A N D T O T A L	324,000.00-	10,991.55	395,503.06-	71,503.06	122.06

FUND 023000 MOTOR FUEL TAX FUND
ORG 2385 MFT REVENUES

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05254 MFT - ALLOTMENTS	400,000.00-	36,952.03-	276,149.81-	123,850.19-	69.03
05274 ILLINOIS CAPITAL BILL			155,816.00-	155,816.00	
TOTAL P-ACCT 05200	400,000.00-	36,952.03-	431,965.81-	31,965.81	107.99
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	1,000.00-	197.23	658.60-	341.40-	65.86
TOTAL P-ACCT 06200	1,000.00-	197.23	658.60-	341.40-	65.86
TOTAL REVENUE	401,000.00-	36,754.80-	432,624.41-	31,624.41	107.88
TOTAL ORG 2385	401,000.00-	36,754.80-	432,624.41-	31,624.41	107.88

FUND 023000 MOTOR FUEL TAX FUND
ORG 2932 SIDEWALK PROGRAM

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06402 PRIVATE CONTRIBUTIONS	8,000.00-		10,625.00-	2,625.00	132.81
TOTAL P-ACCT 06200	8,000.00-		10,625.00-	2,625.00	132.81
TOTAL REVENUE	8,000.00-		10,625.00-	2,625.00	132.81
P-ACCT 07900 CAPITAL OUTLAY					
07904 SIDEWALKS	85,000.00	47,746.35	47,746.35	37,253.65	56.17
TOTAL P-ACCT 07900	85,000.00	47,746.35	47,746.35	37,253.65	56.17
TOTAL EXPENDITURES	85,000.00	47,746.35	47,746.35	37,253.65	56.17
TOTAL ORG 2932	77,000.00	47,746.35	37,121.35	39,878.65	48.20
TOTAL FUND 023000	324,000.00-	10,991.55	395,503.06-	71,503.06	122.06

FUND 025000 FOREIGN FIRE INSURANCE
ORG 2599 FOREIGN FIRE INSURANCE

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05281 FIRE INSURANCE TAX	44,000.00-		47,173.48-	3,173.48	107.21
TOTAL P-ACCT 05200	44,000.00-		47,173.48-	3,173.48	107.21
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	200.00-	1.01-	9.96-	190.04-	4.98
06596 REIMBURSED ACTIVITY		1,048.94-	1,048.94-	1,048.94	
TOTAL P-ACCT 06200	200.00-	1,049.95-	1,058.90-	858.90	529.45
TOTAL REVENUE	44,200.00-	1,049.95-	48,232.38-	4,032.38	109.12
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES			189.48	189.48-	
07504 UNIFORMS	5,000.00	828.71	2,228.46	2,771.54	44.56
TOTAL P-ACCT 07500	5,000.00	828.71	2,417.94	2,582.06	48.35
P-ACCT 07700 OTHER EXPENSES					
07735 EDUCATIONAL TRAINING	7,900.00	3,077.28	4,810.60	3,089.40	60.89
07795 BANK & BOND FEES	100.00	12.00	49.00	51.00	49.00
TOTAL P-ACCT 07700	8,000.00	3,089.28	4,859.60	3,140.40	60.74
P-ACCT 07800 RISK MANAGEMENT					
07802 OFFICIALS BONDS	500.00		449.00	51.00	89.80
TOTAL P-ACCT 07800	500.00		449.00	51.00	89.80
P-ACCT 07900 CAPITAL OUTLAY					
07918 GENERAL EQUIPMENT	67,000.00	1,344.99	86,774.87	19,774.87-	129.51
TOTAL P-ACCT 07900	67,000.00	1,344.99	86,774.87	19,774.87-	129.51
TOTAL EXPENDITURES	80,500.00	5,262.98	94,501.41	14,001.41-	117.39
TOTAL ORG 2599	36,300.00	4,213.03	46,269.03	9,969.03-	127.46
TOTAL FUND 025000	36,300.00	4,213.03	46,269.03	9,969.03-	127.46

FUND 032742 EXCESS TAX PROCEEDS (D/S)
ORG 3742 EXCESS TAX PROCEEDS (D/S)

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	100.00-	20.47	60.67-	39.33-	60.67
TOTAL P-ACCT 06200	100.00-	20.47	60.67-	39.33-	60.67
TOTAL REVENUE	100.00-	20.47	60.67-	39.33-	60.67
TOTAL ORG 3742	100.00-	20.47	60.67-	39.33-	60.67
TOTAL FUND 032742	100.00-	20.47	60.67-	39.33-	60.67

FUND 032752 2003 G.O. BONDS
ORG 3752 2003 G.O. BONDS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	100.00-	13.83	106.95-	6.95	106.95
TOTAL P-ACCT 06200	100.00-	13.83	106.95-	6.95	106.95
TOTAL REVENUE	100.00-	13.83	106.95-	6.95	106.95
TOTAL ORG 3752	100.00-	13.83	106.95-	6.95	106.95
TOTAL FUND 032752	100.00-	13.83	106.95-	6.95	106.95

FUND 032754 2009 LIMITED SOURCE BONDS
ORG 3754 2009 LIMITED SOURCE BONDS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000 PROPERTY TAXES					
05001 PROPERTY TAXES	171,403.00-	2,735.86-	158,867.78-	12,535.22-	92.68
TOTAL P-ACCT 05000	171,403.00-	2,735.86-	158,867.78-	12,535.22-	92.68
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	200.00-	41.73	115.81-	84.19-	57.90
TOTAL P-ACCT 06200	200.00-	41.73	115.81-	84.19-	57.90
TOTAL REVENUE	171,603.00-	2,694.13-	158,983.59-	12,619.41-	92.64
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	105,000.00		105,000.00		100.00
07749 INTEREST EXPENSE	66,508.00		66,507.50	.50	99.99
07795 BANK & BOND FEES	400.00		400.00		100.00
TOTAL P-ACCT 07700	171,908.00		171,907.50	.50	99.99
TOTAL EXPENDITURES	171,908.00		171,907.50	.50	99.99
TOTAL ORG 3754	305.00	2,694.13-	12,923.91	12,618.91-	4,237.34
TOTAL FUND 032754	305.00	2,694.13-	12,923.91	12,618.91-	4,237.34

FUND 032755 2012A BOND FUND
ORG 3755 2012A BOND FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06900	TRANSFERS IN					
06965	CAPITAL FUNDS TRANSFER	326,588.00-	27,371.88-	218,975.04-	107,612.96-	67.04
TOTAL P-ACCT 06900		326,588.00-	27,371.88-	218,975.04-	107,612.96-	67.04
	TOTAL REVENUE	326,588.00-	27,371.88-	218,975.04-	107,612.96-	67.04
P-ACCT 07700	OTHER EXPENSES					
07729	BOND PRINCIPAL PAYMENT	225,000.00		225,000.00		100.00
07749	INTEREST EXPENSE	103,463.00		103,462.50	.50	99.99
07795	BANK & BOND FEES	500.00		715.00	215.00-	143.00
TOTAL P-ACCT 07700		328,963.00		329,177.50	214.50-	100.06
	TOTAL EXPENDITURES	328,963.00		329,177.50	214.50-	100.06
TOTAL ORG	3755	2,375.00	27,371.88-	110,202.46	107,827.46-	4,640.10
TOTAL FUND	032755	2,375.00	27,371.88-	110,202.46	107,827.46-	4,640.10

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/14, PERIOD IS CLOSED

FUND 032756 2013A BOND FUND
ORG 3756 2103A BOND FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT			25,000.00	25,000.00-	
07749 INTEREST EXPENSE			57,397.50	57,397.50-	
TOTAL P-ACCT 07700			82,397.50	82,397.50-	
TOTAL EXPENDITURES			82,397.50	82,397.50-	
TOTAL ORG 3756			82,397.50	82,397.50-	
TOTAL FUND 032756			82,397.50	82,397.50-	

FUND 032757 2014B GO BOND FUND
ORG 3757 2014B GO BOND FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06900 TRANSFERS IN					
06965 CAPITAL FUNDS TRANSFER		21,332.93-	127,997.58-	127,997.58	
TOTAL P-ACCT 06900		21,332.93-	127,997.58-	127,997.58	
TOTAL REVENUE		21,332.93-	127,997.58-	127,997.58	
TOTAL ORG 3757		21,332.93-	127,997.58-	127,997.58	
TOTAL FUND 032757		21,332.93-	127,997.58-	127,997.58	

FUND 045300 CAPITAL PROJECT FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05256 NON-HOME RULE SALES TAX	1,735,000.00-	123,932.74-	1,102,511.10-	632,488.90-	63.54
05271 STATE/LOCAL & FED GRANTS	464,000.00-			464,000.00-	
TOTAL P-ACCT 05200	2,199,000.00-	123,932.74-	1,102,511.10-	1,096,488.90-	50.13
P-ACCT 05300 UTILITY TAXES					
05351 UTILITY TAX - ELECTRIC	287,000.00-	18,930.92-	170,225.09-	116,774.91-	59.31
05352 UTILITY TAX - GAS	108,000.00-	8,509.38-	63,470.87-	44,529.13-	58.76
05353 UTILITY TAX - TELEPHONE	294,000.00-	23,270.93-	171,511.44-	122,488.56-	58.33
TOTAL P-ACCT 05300	689,000.00-	50,711.23-	405,207.40-	283,792.60-	58.81
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	3,000.00-	566.37	2,152.31-	847.69-	71.74
06452 BOND PROCEEDS	5,000,000.00-		5,000,000.00-		100.00
06454 PREMIUM ON BONDS			95,575.10-	95,575.10	
TOTAL P-ACCT 06200	5,003,000.00-	566.37	5,097,727.41-	94,727.41	101.89
P-ACCT 06900 TRANSFERS IN					
06905 CORPORATE FUND TRANSFER	1,500,000.00-	125,000.00-	1,000,000.00-	500,000.00-	66.66
TOTAL P-ACCT 06900	1,500,000.00-	125,000.00-	1,000,000.00-	500,000.00-	66.66
TOTAL REVENUE	9,391,000.00-	299,077.60-	7,605,445.91-	1,785,554.09-	80.98
P-ACCT 07200 PROFESSIONAL SERVICES					
07202 ENGINEERING	1,240,000.00	84,401.69	888,561.77	351,438.23	71.65
TOTAL P-ACCT 07200	1,240,000.00	84,401.69	888,561.77	351,438.23	71.65
P-ACCT 07700 OTHER EXPENSES					
07750 BOND ISSUANCE COSTS			66,822.02	66,822.02-	
07795 BANK & BOND FEES			950.00	950.00-	
TOTAL P-ACCT 07700			67,772.02	67,772.02-	
P-ACCT 07900 CAPITAL OUTLAY					
07906 STREET IMPROVEMENTS	4,515,000.00	1,116,038.64	4,855,574.79	340,574.79-	107.54
07908 LAND/GROUNDS		18,000.00	18,000.00	18,000.00-	
TOTAL P-ACCT 07900	4,515,000.00	1,134,038.64	4,873,574.79	358,574.79-	107.94
P-ACCT 08000 TRANSFERS OUT					
09032 DEBT SERVICE TRANSFER	326,588.00	48,704.81	346,972.62	20,384.62-	106.24

FUND 045300 CAPITAL PROJECT FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
09062	WATER CAPITAL TRANSFER	4,200,000.00		2,400,000.00	1,800,000.00	57.14
TOTAL P-ACCT 08000		4,526,588.00	48,704.81	2,746,972.62	1,779,615.38	60.68
	TOTAL EXPENDITURES	10,281,588.00	1,267,145.14	8,576,881.20	1,704,706.80	83.41
TOTAL FUND	045300	890,588.00	968,067.54	971,435.29	80,847.29-	109.07
	G R A N D T O T A L	890,588.00	968,067.54	971,435.29	80,847.29-	109.07

FUND 045300 CAPITAL PROJECT FUND
ORG 4505 INFRASTRUCTURE PROGRAM

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05256 NON-HOME RULE SALES TAX	1,735,000.00-	123,932.74-	1,102,511.10-	632,488.90-	63.54
05271 STATE/LOCAL & FED GRANTS	464,000.00-			464,000.00-	
TOTAL P-ACCT 05200	2,199,000.00-	123,932.74-	1,102,511.10-	1,096,488.90-	50.13
P-ACCT 05300 UTILITY TAXES					
05351 UTILITY TAX - ELECTRIC	287,000.00-	18,930.92-	170,225.09-	116,774.91-	59.31
05352 UTILITY TAX - GAS	108,000.00-	8,509.38-	63,470.87-	44,529.13-	58.76
05353 UTILITY TAX - TELEPHONE	294,000.00-	23,270.93-	171,511.44-	122,488.56-	58.33
TOTAL P-ACCT 05300	689,000.00-	50,711.23-	405,207.40-	283,792.60-	58.81
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	3,000.00-	566.37	2,152.31-	847.69-	71.74
06452 BOND PROCEEDS	5,000,000.00-		5,000,000.00-		100.00
06454 PREMIUM ON BONDS			95,575.10-	95,575.10	
TOTAL P-ACCT 06200	5,003,000.00-	566.37	5,097,727.41-	94,727.41	101.89
P-ACCT 06900 TRANSFERS IN					
06905 CORPORATE FUND TRANSFER	1,500,000.00-	125,000.00-	1,000,000.00-	500,000.00-	66.66
TOTAL P-ACCT 06900	1,500,000.00-	125,000.00-	1,000,000.00-	500,000.00-	66.66
TOTAL REVENUE	9,391,000.00-	299,077.60-	7,605,445.91-	1,785,554.09-	80.98
P-ACCT 07200 PROFESSIONAL SERVICES					
07202 ENGINEERING	776,000.00	84,401.69	644,677.77	131,322.23	83.07
TOTAL P-ACCT 07200	776,000.00	84,401.69	644,677.77	131,322.23	83.07
P-ACCT 07700 OTHER EXPENSES					
07750 BOND ISSUANCE COSTS			66,822.02	66,822.02-	
07795 BANK & BOND FEES			950.00	950.00-	
TOTAL P-ACCT 07700			67,772.02	67,772.02-	
P-ACCT 07900 CAPITAL OUTLAY					
07906 STREET IMPROVEMENTS	4,515,000.00	1,081,038.64	4,820,574.79	305,574.79-	106.76
TOTAL P-ACCT 07900	4,515,000.00	1,081,038.64	4,820,574.79	305,574.79-	106.76
P-ACCT 08000 TRANSFERS OUT					
09032 DEBT SERVICE TRANSFER	326,588.00	48,704.81	346,972.62	20,384.62-	106.24

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/14, PERIOD IS CLOSED

FUND 045300 CAPITAL PROJECT FUND
ORG 4505 INFRASTRUCTURE PROGRAM

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
09062	WATER CAPITAL TRANSFER	4,200,000.00		2,400,000.00	1,800,000.00	57.14
TOTAL P-ACCT 08000		4,526,588.00	48,704.81	2,746,972.62	1,779,615.38	60.68
	TOTAL EXPENDITURES	9,817,588.00	1,214,145.14	8,279,997.20	1,537,590.80	84.33
TOTAL ORG	4505	426,588.00	915,067.54	674,551.29	247,963.29-	158.12

FUND 045300 CAPITAL PROJECT FUND
ORG 4510 OAK STREET BRIDGE

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07200 PROFESSIONAL SERVICES					
07202 ENGINEERING	464,000.00		243,884.00	220,116.00	52.56
TOTAL P-ACCT 07200	464,000.00		243,884.00	220,116.00	52.56
P-ACCT 07900 CAPITAL OUTLAY					
07906 STREET IMPROVEMENTS		35,000.00	35,000.00	35,000.00-	
07908 LAND/GROUNDS		18,000.00	18,000.00	18,000.00-	
TOTAL P-ACCT 07900		53,000.00	53,000.00	53,000.00-	
TOTAL EXPENDITURES	464,000.00	53,000.00	296,884.00	167,116.00	63.98
TOTAL ORG 4510	464,000.00	53,000.00	296,884.00	167,116.00	63.98
TOTAL FUND 045300	890,588.00	968,067.54	971,435.29	80,847.29-	109.07

FUND 045400 ANNUAL INFRA PROJ FUND
ORG 4540 ANNUAL INFRA PROJ

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07900	CAPITAL OUTLAY					
07925	INFRAS IMPROVEMENTS	1,825,000.00			1,825,000.00	
TOTAL P-ACCT 07900		1,825,000.00			1,825,000.00	
	TOTAL EXPENDITURES	1,825,000.00			1,825,000.00	
TOTAL ORG	4540	1,825,000.00			1,825,000.00	
TOTAL FUND	045400	1,825,000.00			1,825,000.00	

FUND 061061 WATER & SEWER OPERATIONS
ORG 6100 WATER & SEWER OPERATIONS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000	PROPERTY TAXES					
05001	PROPERTY TAXES	5,155.00-		5,208.86-	53.86	101.04
TOTAL P-ACCT 05000		5,155.00-		5,208.86-	53.86	101.04
P-ACCT 05800	SERVICE FEES					
05801	WATER SALES	7,900,000.00-	459,515.13-	4,567,503.27-	3,332,496.73-	57.81
05802	SEWER USAGE FEE	837,000.00-	55,836.19-	478,873.24-	358,126.76-	57.21
05803	BROKEN METER SURCHARGE		7.64-	224.75-	224.75	
05809	LOST CUSTOMER DISCOUNT	46,500.00-	3,350.57-	33,685.87-	12,814.13-	72.44
TOTAL P-ACCT 05800		8,783,500.00-	518,709.53-	5,080,287.13-	3,703,212.87-	57.83
P-ACCT 06200	OTHER INCOME					
06219	INTEREST ON PROPERTY TAX			.05-	.05	
06221	INTEREST ON INVESTMENTS	500.00-	106.52	274.27-	225.73-	54.85
06403	IPBC SURPLUS			2,800.74-	2,800.74	
06596	REIMBURSED ACTIVITY			100.00-	100.00	
06599	MISCELLANEOUS INCOME	3,500.00-		700.00-	2,800.00-	20.00
TOTAL P-ACCT 06200		4,000.00-	106.52	3,875.06-	124.94-	96.87
	TOTAL REVENUE	8,792,655.00-	518,603.01-	5,089,371.05-	3,703,283.95-	57.88
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	420,889.00	32,599.60	261,170.19	159,718.81	62.05
07002	OVERTIME	90,000.00	6,906.07	51,196.14	38,803.86	56.88
07003	TEMPORARY HELP	29,000.00	1,044.00	3,663.00	25,337.00	12.63
07005	LONGEVITY PAY	600.00		600.00		100.00
07099	WATER FUND COST ALLOC.	1,053,225.00	88,381.94	702,763.12	350,461.88	66.72
07101	SOCIAL SECURITY	33,510.00	2,284.40	18,030.43	15,479.57	53.80
07102	IMRF	77,344.00	5,351.56	41,977.09	35,366.91	54.27
07105	MEDICARE	7,837.00	534.27	4,216.81	3,620.19	53.80
07111	EMPLOYEE INSURANCE	71,350.00	6,871.60	48,700.78	22,649.22	68.25
TOTAL P-ACCT 07000		1,783,755.00	143,973.44	1,132,317.56	651,437.44	63.47
P-ACCT 07200	PROFESSIONAL SERVICES					
07201	LEGAL EXPENSES	2,500.00			2,500.00	
07202	ENGINEERING	10,000.00		4,808.67	5,191.33	48.08
07299	MISC PROFESSIONAL SERVICE	7,000.00		765.50	6,234.50	10.93
TOTAL P-ACCT 07200		19,500.00		5,574.17	13,925.83	28.58
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	1,500.00	40.00	1,544.50	44.50-	102.96
07307	CUSTODIAL	3,168.00	93.60	3,388.01	220.01-	106.94
07330	DWC COST	4,130,000.00	235,590.27	2,179,404.79	1,950,595.21	52.77

FUND 061061 WATER & SEWER OPERATIONS
ORG 6100 WATER & SEWER OPERATIONS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07399	MISCELLANEOUS CONTR SVCS	110,000.00	1,097.47	47,820.79	62,179.21	43.47
TOTAL P-ACCT 07300		4,244,668.00	236,821.34	2,232,158.09	2,012,509.91	52.58
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	15,000.00	1,106.55	9,131.67	5,868.33	60.87
07402	UTILITIES	64,000.00	10,117.27	29,098.26	34,901.74	45.46
07403	TELECOMMUNICATIONS	23,000.00	2,888.23	14,078.47	8,921.53	61.21
07405	DUMPING	20,000.00	3,060.00	20,700.00	700.00-	103.50
07406	CITIZEN INFORMATION	2,100.00		3,147.72	1,047.72-	149.89
07419	PRINTING & PUBLICATIONS	900.00		565.75	334.25	62.86
07499	MISCELLANEOUS SERVICES	22,000.00	583.00	7,551.26	14,448.74	34.32
TOTAL P-ACCT 07400		147,000.00	17,755.05	84,273.13	62,726.87	57.32
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	1,400.00	37.62	513.11	886.89	36.65
07503	GASOLINE & OIL	16,500.00	742.92	7,945.81	8,554.19	48.15
07504	UNIFORMS	5,000.00	411.32	4,286.87	713.13	85.73
07505	CHEMICALS	6,000.00		5,373.66	626.34	89.56
07509	JANITOR SUPPLIES	500.00	5.59	76.38	423.62	15.27
07510	TOOLS	12,500.00	192.50	10,645.25	1,854.75	85.16
07518	LABORATORY SUPPLIES	400.00		215.25	184.75	53.81
07520	COMPUTER EQUIP SUPPLIES	1,200.00	376.00	805.97	394.03	67.16
07530	MEDICAL SUPPLIES	400.00		122.27	277.73	30.56
07599	MISCELLANEOUS SUPPLIES	500.00	107.08	764.53	264.53-	152.90
TOTAL P-ACCT 07500		44,400.00	1,873.03	30,749.10	13,650.90	69.25
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	10,000.00	3,078.67	5,813.17	4,186.83	58.13
07602	OFFICE EQUIPMENT	300.00			300.00	
07603	MOTOR VEHICLES	5,000.00	498.64	3,917.33	1,082.67	78.34
07604	RADIOS	350.00			350.00	
07608	SEWERS	18,000.00		14,992.46	3,007.54	83.29
07609	WATER MAINS	71,500.00	3,546.48	96,448.62	24,948.62-	134.89
07614	CATCHBASINS	12,000.00	3,292.00	5,453.87	6,546.13	45.44
07618	GENERAL EQUIPMENT	14,000.00	2,323.53	6,730.01	7,269.99	48.07
07699	MISCELLANEOUS REPAIRS	2,500.00		247.24	2,252.76	9.88
TOTAL P-ACCT 07600		133,650.00	12,739.32	133,602.70	47.30	99.96
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	750.00	225.00	225.00	525.00	30.00
07702	MEMBERSHIP/SUBSCRIPTIONS	6,500.00		7,839.00	1,339.00-	120.60
07713	UTILITY TAX	365,000.00	22,095.47	228,398.06	136,601.94	62.57
07719	FLAGG CREEK SEWER CHARGE	400.00			400.00	
07735	EDUCATIONAL TRAINING	1,000.00	225.00	2,874.00	1,874.00-	287.40

FUND 061061 WATER & SEWER OPERATIONS
ORG 6100 WATER & SEWER OPERATIONS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07748	LOAN PRINCIPAL	173,438.00		163,027.00	10,411.00	93.99
07749	INTEREST EXPENSE	45,161.00		76,949.40	31,788.40-	170.38
07795	BANK & BOND FEES			950.00	950.00-	
07799	MISCELLANEOUS EXPENSES		17.79	17.79	17.79-	
TOTAL P-ACCT 07700		592,249.00	22,563.26	480,280.25	111,968.75	81.09
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	115,116.00	76,647.00	76,647.00	38,469.00	66.58
07812	SELF-INSURED DEDUCTIBLE	5,000.00		387.03	4,612.97	7.74
TOTAL P-ACCT 07800		120,116.00	76,647.00	77,034.03	43,081.97	64.13
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	48,000.00		107.20	47,892.80	.22
07909	BUILDINGS	105,000.00			105,000.00	
07910	WATER METERS	1,800,000.00	2,153.50	124,603.49	1,675,396.51	6.92
07918	GENERAL EQUIPMENT	138,000.00		73,670.22	64,329.78	53.38
TOTAL P-ACCT 07900		2,091,000.00	2,153.50	198,380.91	1,892,619.09	9.48
P-ACCT 08000	TRANSFERS OUT					
09061	WATER O & M TRANSFER			235,000.00	235,000.00-	
09063	ALT REV BOND P/I TRANSFER	525,075.00	41,024.48	328,048.90	197,026.10	62.47
TOTAL P-ACCT 08000		525,075.00	41,024.48	563,048.90	37,973.90-	107.23
	TOTAL EXPENDITURES	9,701,413.00	555,550.42	4,937,418.84	4,763,994.16	50.89
TOTAL ORG	6100	908,758.00	36,947.41	151,952.21-	1,060,710.21	16.72-
TOTAL FUND	061061	908,758.00	36,947.41	151,952.21-	1,060,710.21	16.72-

FUND 061061 WATER & SEWER OPERATIONS
ORG 6102 WATER & SEWER SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	420,889.00	32,599.60	261,170.19	159,718.81	62.05
07002	OVERTIME	90,000.00	6,906.07	51,196.14	38,803.86	56.88
07003	TEMPORARY HELP	29,000.00	1,044.00	3,663.00	25,337.00	12.63
07005	LONGEVITY PAY	600.00		600.00		100.00
07099	WATER FUND COST ALLOC.	1,053,225.00	88,381.94	702,763.12	350,461.88	66.72
07101	SOCIAL SECURITY	33,510.00	2,284.40	18,030.43	15,479.57	53.80
07102	IMRF	77,344.00	5,351.56	41,977.09	35,366.91	54.27
07105	MEDICARE	7,837.00	534.27	4,216.81	3,620.19	53.80
07111	EMPLOYEE INSURANCE	71,350.00	6,871.60	48,700.78	22,649.22	68.25
TOTAL P-ACCT 07000		1,783,755.00	143,973.44	1,132,317.56	651,437.44	63.47
P-ACCT 07200	PROFESSIONAL SERVICES					
07201	LEGAL EXPENSES	2,500.00			2,500.00	
07202	ENGINEERING	10,000.00		4,808.67	5,191.33	48.08
07299	MISC PROFESSIONAL SERVICE	7,000.00		765.50	6,234.50	10.93
TOTAL P-ACCT 07200		19,500.00		5,574.17	13,925.83	28.58
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	1,500.00	40.00	1,544.50	44.50-	102.96
07307	CUSTODIAL	3,168.00	93.60	3,388.01	220.01-	106.94
07330	DWC COST	4,130,000.00	235,590.27	2,179,404.79	1,950,595.21	52.77
07399	MISCELLANEOUS CONTR SVCS	110,000.00	1,097.47	47,820.79	62,179.21	43.47
TOTAL P-ACCT 07300		4,244,668.00	236,821.34	2,232,158.09	2,012,509.91	52.58
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	15,000.00	1,106.55	9,131.67	5,868.33	60.87
07402	UTILITIES	64,000.00	10,117.27	29,098.26	34,901.74	45.46
07403	TELECOMMUNICATIONS	23,000.00	2,888.23	14,078.47	8,921.53	61.21
07405	DUMPING	20,000.00	3,060.00	20,700.00	700.00-	103.50
07406	CITIZEN INFORMATION	2,100.00		3,147.72	1,047.72-	149.89
07419	PRINTING & PUBLICATIONS	900.00		565.75	334.25	62.86
07499	MISCELLANEOUS SERVICES	22,000.00	583.00	7,551.26	14,448.74	34.32
TOTAL P-ACCT 07400		147,000.00	17,755.05	84,273.13	62,726.87	57.32
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	1,400.00	37.62	513.11	886.89	36.65
07503	GASOLINE & OIL	16,500.00	742.92	7,945.81	8,554.19	48.15
07504	UNIFORMS	5,000.00	411.32	4,286.87	713.13	85.73
07505	CHEMICALS	6,000.00		5,373.66	626.34	89.56
07509	JANITOR SUPPLIES	500.00	5.59	76.38	423.62	15.27
07510	TOOLS	12,500.00	192.50	10,645.25	1,854.75	85.16
07518	LABORATORY SUPPLIES	400.00		215.25	184.75	53.81
07520	COMPUTER EQUIP SUPPLIES	1,200.00	376.00	805.97	394.03	67.16

FUND 061061 WATER & SEWER OPERATIONS
ORG 6102 WATER & SEWER SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07530	MEDICAL SUPPLIES	400.00		122.27	277.73	30.56
07599	MISCELLANEOUS SUPPLIES	500.00	107.08	764.53	264.53-	152.90
TOTAL P-ACCT 07500		44,400.00	1,873.03	30,749.10	13,650.90	69.25
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	10,000.00	3,078.67	5,813.17	4,186.83	58.13
07602	OFFICE EQUIPMENT	300.00			300.00	
07603	MOTOR VEHICLES	5,000.00	498.64	3,917.33	1,082.67	78.34
07604	RADIOS	350.00			350.00	
07608	SEWERS	18,000.00		14,992.46	3,007.54	83.29
07609	WATER MAINS	71,500.00	3,546.48	96,448.62	24,948.62-	134.89
07614	CATCHBASINS	12,000.00	3,292.00	5,453.87	6,546.13	45.44
07618	GENERAL EQUIPMENT	14,000.00	2,323.53	6,730.01	7,269.99	48.07
07699	MISCELLANEOUS REPAIRS	2,500.00		247.24	2,252.76	9.88
TOTAL P-ACCT 07600		133,650.00	12,739.32	133,602.70	47.30	99.96
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	750.00	225.00	225.00	525.00	30.00
07702	MEMBERSHIP/SUBSCRIPTIONS	6,500.00		7,839.00	1,339.00-	120.60
07713	UTILITY TAX	365,000.00	22,095.47	228,398.06	136,601.94	62.57
07719	FLAGG CREEK SEWER CHARGE	400.00			400.00	
07735	EDUCATIONAL TRAINING	1,000.00	225.00	2,874.00	1,874.00-	287.40
07748	LOAN PRINCIPAL	173,438.00		163,027.00	10,411.00	93.99
07749	INTEREST EXPENSE	45,161.00		76,949.40	31,788.40-	170.38
07795	BANK & BOND FEES			950.00	950.00-	
07799	MISCELLANEOUS EXPENSES		17.79	17.79	17.79-	
TOTAL P-ACCT 07700		592,249.00	22,563.26	480,280.25	111,968.75	81.09
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	115,116.00	76,647.00	76,647.00	38,469.00	66.58
07812	SELF-INSURED DEDUCTIBLE	5,000.00		387.03	4,612.97	7.74
TOTAL P-ACCT 07800		120,116.00	76,647.00	77,034.03	43,081.97	64.13
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	48,000.00		107.20	47,892.80	.22
07909	BUILDINGS	105,000.00			105,000.00	
07910	WATER METERS	1,800,000.00	2,153.50	124,603.49	1,675,396.51	6.92
07918	GENERAL EQUIPMENT	138,000.00		73,670.22	64,329.78	53.38
TOTAL P-ACCT 07900		2,091,000.00	2,153.50	198,380.91	1,892,619.09	9.48
P-ACCT 08000	TRANSFERS OUT					
09061	WATER O & M TRANSFER			235,000.00	235,000.00-	

FUND 061061 WATER & SEWER OPERATIONS
ORG 6102 WATER & SEWER SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
09063	ALT REV BOND P/I TRANSFER	525,075.00	41,024.48	328,048.90	197,026.10	62.47
TOTAL P-ACCT 08000		525,075.00	41,024.48	563,048.90	37,973.90-	107.23
TOTAL ORG 6102		9,701,413.00	555,550.42	4,937,418.84	4,763,994.16	50.89
G R A N D T O T A L		9,701,413.00	555,550.42	4,937,418.84	4,763,994.16	50.89

FUND 061062 WATER & SEWER CAPITAL
ORG 6200 W&S CAPITAL OPERATING

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	250.00-	48.77	168.41-	81.59-	67.36
TOTAL P-ACCT 06200	250.00-	48.77	168.41-	81.59-	67.36
P-ACCT 06900 TRANSFERS IN					
06961 WATER O & M TRANSFER	1,091,241.00-		235,000.00-	856,241.00-	21.53
06965 CAPITAL FUNDS TRANSFER	4,200,000.00-		2,400,000.00-	1,800,000.00-	57.14
TOTAL P-ACCT 06900	5,291,241.00-		2,635,000.00-	2,656,241.00-	49.79
TOTAL REVENUE	5,291,491.00-	48.77	2,635,168.41-	2,656,322.59-	49.80
P-ACCT 07200 PROFESSIONAL SERVICES					
07202 ENGINEERING			907.95	907.95-	
TOTAL P-ACCT 07200			907.95	907.95-	
P-ACCT 07900 CAPITAL OUTLAY					
07905 SEWERS	3,671,000.00	58,399.56	1,721,915.67	1,949,084.33	46.90
07907 WATER MAINS	2,192,300.00	45,985.88	748,276.24	1,444,023.76	34.13
TOTAL P-ACCT 07900	5,863,300.00	104,385.44	2,470,191.91	3,393,108.09	42.12
TOTAL EXPENDITURES	5,863,300.00	104,385.44	2,471,099.86	3,392,200.14	42.14
TOTAL ORG 6200	571,809.00	104,434.21	164,068.55-	735,877.55	28.69-
TOTAL FUND 061062	571,809.00	104,434.21	164,068.55-	735,877.55	28.69-

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/14, PERIOD IS CLOSED

FUND 061064 W/S 2008 BOND
ORG 6400 W/S 2008 BOND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200	OTHER INCOME					
06221	INTEREST ON INVESTMENTS	50.00-	6.82	54.12-	4.12	108.24
TOTAL P-ACCT 06200		50.00-	6.82	54.12-	4.12	108.24
P-ACCT 06900	TRANSFERS IN					
06961	WATER O & M TRANSFER	492,075.00-	41,024.48-	328,048.90-	164,026.10-	66.66
TOTAL P-ACCT 06900		492,075.00-	41,024.48-	328,048.90-	164,026.10-	66.66
	TOTAL REVENUE	492,125.00-	41,017.66-	328,103.02-	164,021.98-	66.67
P-ACCT 07700	OTHER EXPENSES					
07729	BOND PRINCIPAL PAYMENT	390,000.00		390,000.00		100.00
07749	INTEREST EXPENSE	101,918.00		101,918.76	.76-	100.00
07795	BANK & BOND FEES	400.00			400.00	
TOTAL P-ACCT 07700		492,318.00		491,918.76	399.24	99.91
	TOTAL EXPENDITURES	492,318.00		491,918.76	399.24	99.91
TOTAL ORG	6400	193.00	41,017.66-	163,815.74	163,622.74-	84,878.62
TOTAL FUND	061064	193.00	41,017.66-	163,815.74	163,622.74-	84,878.62

FUND 072450 SSA #13 DEBT SERVICE FUND
ORG 7245 SSA #13

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07700 OTHER EXPENSES					
07795 BANK & BOND FEES		1,265.00	1,265.00	1,265.00-	
TOTAL P-ACCT 07700		1,265.00	1,265.00	1,265.00-	
TOTAL EXPENDITURES		1,265.00	1,265.00	1,265.00-	
TOTAL ORG 7245		1,265.00	1,265.00	1,265.00-	
TOTAL FUND 072450		1,265.00	1,265.00	1,265.00-	

FUND 095000 CAPITAL RESERVE
ORG 9500 CAPITAL RESERVE

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS		6.34-	44.19-	44.19	
TOTAL P-ACCT 06200		6.34-	44.19-	44.19	
P-ACCT 06900 TRANSFERS IN					
06999 LIBRARY OPER TRANSFER	125,000.00-			125,000.00-	
TOTAL P-ACCT 06900	125,000.00-			125,000.00-	
TOTAL REVENUE	125,000.00-	6.34-	44.19-	124,955.81-	.03
P-ACCT 07700 OTHER EXPENSES					
07748 LOAN PRINCIPAL	50,000.00		50,000.00		100.00
07749 INTEREST EXPENSE	8,865.00		4,925.00	3,940.00	55.55
TOTAL P-ACCT 07700	58,865.00		54,925.00	3,940.00	93.30
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	250,000.00	25,988.00	206,563.17	43,436.83	82.62
TOTAL P-ACCT 07900	250,000.00	25,988.00	206,563.17	43,436.83	82.62
TOTAL EXPENDITURES	308,865.00	25,988.00	261,488.17	47,376.83	84.66
TOTAL ORG 9500	183,865.00	25,981.66	261,443.98	77,578.98-	142.19
TOTAL FUND 095000	183,865.00	25,981.66	261,443.98	77,578.98-	142.19

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/14, PERIOD IS CLOSED

FUND 099000 LIBRARY OPERATIONS
ORG 9900 LIBRARY OPERATIONS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000	PROPERTY TAXES					
05001	PROPERTY TAXES	2,790,812.00-	38,507.31-	2,573,754.72-	217,057.28-	92.22
TOTAL P-ACCT 05000		2,790,812.00-	38,507.31-	2,573,754.72-	217,057.28-	92.22
P-ACCT 05200	STATE DISTRIBUTIONS					
05252	STATE REPLACEMENT TAX	14,664.00-	928.86-	11,812.46-	2,851.54-	80.55
TOTAL P-ACCT 05200		14,664.00-	928.86-	11,812.46-	2,851.54-	80.55
P-ACCT 05500	LIBRARY FEES & FINES					
05510	COPIER INCOME	4,100.00-	516.80-	2,424.80-	1,675.20-	59.14
05515	PC RESERVATION	4,400.00-	296.90-	2,455.10-	1,944.90-	55.79
05530	NON RESIDENT FEES	1,600.00-		294.98-	1,305.02-	18.43
05540	VENDING FEES	1,200.00-	78.00-	559.25-	640.75-	46.60
05570	LIBRARY FINES	32,000.00-	2,907.26-	23,474.25-	8,525.75-	73.35
05580	LOST BOOKS	3,500.00-	222.44-	2,376.78-	1,123.22-	67.90
TOTAL P-ACCT 05500		46,800.00-	4,021.40-	31,585.16-	15,214.84-	67.48
P-ACCT 05700	DONATIONS & FUNDRAISERS					
05710	LIBRARY DONATIONS	1,000.00-	701.80-	22,553.43-	21,553.43	2,255.34
05715	FRIENDS DONATIONS		300.00-	2,154.00-	2,154.00	
05717	BOOK SALES	12,000.00-	863.50-	5,357.20-	6,642.80-	44.64
05720	LIBRARY FOUNDATION PLEDGE			1,000.00-	1,000.00	
TOTAL P-ACCT 05700		13,000.00-	1,865.30-	31,064.63-	18,064.63	238.95
P-ACCT 06200	OTHER INCOME					
06219	INTEREST ON PROPERTY TAX		.24-	63.42-	63.42	
06221	INTEREST ON INVESTMENTS	3,200.00-	646.53	2,017.66-	1,182.34-	63.05
06598	CASH OVER/SHORT		8.86	84.06	84.06-	
06599	MISCELLANEOUS INCOME		1,292.40-	1,292.40-	1,292.40	
TOTAL P-ACCT 06200		3,200.00-	637.25-	3,289.42-	89.42	102.79
TOTAL REVENUE		2,868,476.00-	45,960.12-	2,651,506.39-	216,969.61-	92.43
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	1,305,842.00	95,983.95	774,772.36	531,069.64	59.33
07003	TEMPORARY HELP	4,000.00			4,000.00	
07101	SOCIAL SECURITY	81,615.00	5,758.90	46,586.45	35,028.55	57.08
07102	IMRF	150,038.00	10,569.60	86,126.03	63,911.97	57.40
07105	MEDICARE	18,935.00	1,346.85	10,895.25	8,039.75	57.54
07111	EMPLOYEE INSURANCE	128,000.00	9,757.78	80,992.24	47,007.76	63.27
07114	STAFF DEVLPT/CONFERENCES	25,200.00	1,576.07	19,503.27	5,696.73	77.39
TOTAL P-ACCT 07000		1,713,630.00	124,993.15	1,018,875.60	694,754.40	59.45

FUND 099000 LIBRARY OPERATIONS
ORG 9900 LIBRARY OPERATIONS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07120	GENERAL RESOURCES & SERV					
07121	MARKETING	31,500.00	3,211.51	18,962.60	12,537.40	60.19
07125	LIBRARY PROGRAMS - YOUTH	21,000.00	802.57	13,521.28	7,478.72	64.38
07126	LIBRARY PROGRAMS - ADULT	4,500.00		2,438.06	2,061.94	54.17
07127	YOUTH MATERIALS	60,000.00	4,171.30	33,597.68	26,402.32	55.99
07128	ADULT MATERIALS	177,000.00	17,906.30	122,664.59	54,335.41	69.30
07130	PERIODICALS	19,000.00		14,039.48	4,960.52	73.89
07134	EBOOKS	23,500.00	1,486.06	13,363.86	10,136.14	56.86
07135	TECHNICAL SERV SUPPLIES	25,000.00	1,246.29	17,042.70	7,957.30	68.17
TOTAL P-ACCT 07120		361,500.00	28,824.03	235,630.25	125,869.75	65.18
P-ACCT 07140	COMPUTER RESOURCES & SERV					
07144	HARDWARE/SOFTWARE	57,000.00	167.09	13,690.80	43,309.20	24.01
07146	COMPUTER SUPPORT-MAINT	59,095.00	2,958.50	40,362.07	18,732.93	68.30
TOTAL P-ACCT 07140		116,095.00	3,125.59	54,052.87	62,042.13	46.55
P-ACCT 07160	BUILDING & CUSTODIAL					
07161	CUSTODIAL	26,000.00	2,729.84	14,286.83	11,713.17	54.94
07163	UTILITIES	11,000.00	916.67	7,333.36	3,666.64	66.66
07165	JANITORIAL-MAINT SUPPLIES	7,250.00	304.04	4,243.49	3,006.51	58.53
07167	MAINTENANCE CONTRACTS	10,000.00	479.00	4,409.53	5,590.47	44.09
07169	MISC REPAIRS-IMPROVEMENTS	38,000.00	3,007.50	15,828.68	22,171.32	41.65
TOTAL P-ACCT 07160		92,250.00	7,437.05	46,101.89	46,148.11	49.97
P-ACCT 07180	OPERATIONS SUPPORT & MISC					
07181	LEGAL EXPENSES	5,500.00		3,079.87	2,420.13	55.99
07182	PLANNING SERVICES	10,000.00			10,000.00	
07183	MISC CONTRACTUAL SERVICES	12,000.00	1,926.00	8,786.00	3,214.00	73.21
07184	POSTAGE	1,500.00		67.21	1,432.79	4.48
07185	TELEPHONE	9,500.00	1,850.75	5,619.94	3,880.06	59.15
07186	ACCOUNTING	30,000.00	3,325.00	21,500.00	8,500.00	71.66
07187	MISC SERVICES	200.00	22.50	856.25	656.25-	428.12
07188	OFFICE SUPPLIES	13,200.00	1,452.42	11,129.95	2,070.05	84.31
07189	COPIER SUPPLIES	15,000.00		1,403.13	13,596.87	9.35
07191	OFFICE EQUIP MAINTENANCE	5,000.00	219.00	2,197.50	2,802.50	43.95
07192	MEMBERSHIPS-BOARD DEVT	2,500.00	460.00	1,239.04	1,260.96	49.56
07193	SPECIAL EVENTS	6,500.00	156.64	4,168.18	2,331.82	64.12
07195	HELEN O'NEILL SCHOLORSHIP	500.00			500.00	
07197	FRIENDS PLEDGES EXP		300.00	1,658.25	1,658.25-	
07199	MISC EXPENSES	1,200.00			1,200.00	
07297	DONATION EXPENSES			390.15	390.15-	
TOTAL P-ACCT 07180		112,600.00	9,712.31	62,095.47	50,504.53	55.14
P-ACCT 07500	MATERIALS & SUPPLIES					

FUND 099000 LIBRARY OPERATIONS
ORG 9900 LIBRARY OPERATIONS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07501	OFFICE SUPPLIES			196.05	196.05-	
TOTAL P-ACCT 07500				196.05	196.05-	
P-ACCT 07700	OTHER EXPENSES					
07729	BOND PRINCIPAL PAYMENT	47,748.00		162,748.00	115,000.00-	340.84
07736	PERSONNEL		12.00	96.00	96.00-	
07749	INTEREST EXPENSE	4,624.00		6,809.80	2,185.80-	147.27
07795	BANK & BOND FEES	1,000.00	45.87	1,058.38	58.38-	105.83
TOTAL P-ACCT 07700		53,372.00	57.87	170,712.18	117,340.18-	319.85
P-ACCT 07800	RISK MANAGEMENT					
07803	INSURANCE LIABILITY	37,000.00			37,000.00	
07810	IRMA PREMIUMS	36,500.00	21,045.00	21,045.00	15,455.00	57.65
07812	SELF-INSURED DEDUCTIBLE	10,000.00			10,000.00	
TOTAL P-ACCT 07800		83,500.00	21,045.00	21,045.00	62,455.00	25.20
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	10,800.00		1,388.13	9,411.87	12.85
TOTAL P-ACCT 07900		10,800.00		1,388.13	9,411.87	12.85
P-ACCT 08000	TRANSFERS OUT					
09032	DEBT SERVICE TRANSFER	199,582.00			199,582.00	
09095	SPECIAL RESERVE TRANSFER	125,000.00			125,000.00	
TOTAL P-ACCT 08000		324,582.00			324,582.00	
	TOTAL EXPENDITURES	2,868,329.00	195,195.00	1,610,097.44	1,258,231.56	56.13
TOTAL ORG	9900	147.00-	149,234.88	1,041,408.95-	1,041,261.95	708,441.46
TOTAL FUND	099000	147.00-	149,234.88	1,041,408.95-	1,041,261.95	708,441.46
	G R A N D T O T A L	2,339,548.00	1,766,862.61	2,340,487.11-	4,680,035.11	100.04-



February 13, 2015

TO: Thomas K. Cauley, Village President
Village Board of Trustees
Kathleen A. Gargano, Village Manager

FROM: Gina Hassett, Director of Parks & Recreation

REF: Executive Summary - Activities for January 2015

KLM Lodge revenue for December is up 17% ($3,924) over the same period of the prior year. Lodge revenue for the year is $149,936, which is an increase of 14% ($19,187) over the prior year.

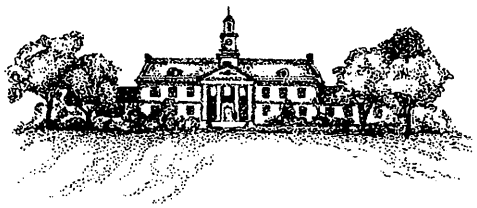
Pool passes go on sale March 2nd; early bird pass rates are effective through April 30th. Beginning May 1st, regular pass rates apply. Emails and letters will be sent to previous pass holders and notice will be posted in the local paper to advertise pass sales. Due to increased attendance at their facility, Clarendon Hills Park District has once again limited the number of Super Passes available to Hinsdale to 100 passes. Staff anticipates that Super Passes sell out the first day of pass sales. For Residents who are unable to secure a Super pass, a wait list will be generated.

Staff is monitoring the heater in the pool pump room; staff has made several repairs however the unit continues to be unreliable. Estimated replacement cost is $4,000.

Athletic fields are scheduled to open in March. Traditionally maintenance of the athletic fields begins the second week of March and fields are open for practices by the end of March. Staff is monitoring the weather conditions to prepare for spring.

Upcoming Parks & Recreation Special Events are listed below.

Easter Egg Hunt,	Saturday, April 4th at Robbins Park.
Park Clean-Up Day,	Saturday, April 18th at various locations



To: **President Cauley and Board of Trustees**

From: **Gina Hassett, Director of Parks & Recreation**

Date: **February 13, 2015**

Subject: **February Staff Report**

The following is a summary of activities completed by the Parks and Recreation Department during the month of January.

Programming & Special Events

Staff is working on the summer program brochure; delivery to Hinsdale residents is scheduled for Monday, April 20th. Registration for spring programs is on-going.

The annual Easter Egg Hunt is scheduled for Saturday, April 4th at Robbins Park. The event activities include an egg hunt, a petting zoo and visits with the Easter Bunny; the event is a partnership with the Community House.

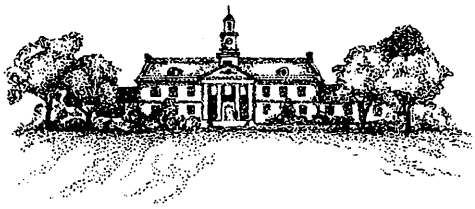
A new event has been organized for spring; Park Clean-Up Day is scheduled to be held on Saturday, April 18th from 8:30 am-11:00 am. Individuals or groups can sign up to assist in cleaning up debris from Village parks. At the end of the day, Volunteers will be invited to the Lodge for lite refreshments. Whole Foods is donating the refreshments for the event. Staff is working to secure a sponsor to cover the cost of t-shirts that will be provided to the volunteers.

Park Maintenance

Field Updates

Traditionally maintenance of the athletic fields begins the second week of March and fields are open for practices by the end of March. Staff is monitoring the weather conditions to prepare for spring. Once weather allows, crews will begin to prepare the athletic fields, open bathroom facilities and prepare the irrigation systems. Last year the unseasonable cold temperatures and heavy snow fall delayed the opening of the fields. Below is a list of key dates for the spring athletic programs.

Date	Organization	Location
March 9th	Hinsdale Central High School Tennis Practice	Burns Field
March 9th	Hinsdale Central High School Lacrosse	KLM Park
April 6th	AYSO Soccer Practices	Various Fields
April 12th	Recreational Girls Lacrosse Program	KLM Park
April 12th	Hinsdale Little League Games	Brook, Peirce, Veeck, Robbins Park
April 18th	AYSO Soccer Games	Various Fields



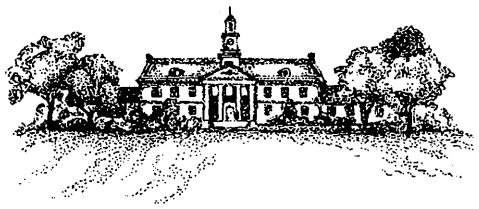
Mowing & Landscaping
The Village's landscape maintenance and mowing bid expired in November of 2014. Annually, the Village bids out the landscape and maintenance for its 140 acres of public green space inclusive of right-of-ways, cul-de-sacs, passive areas and miscellaneous Village properties. The scope of work includes landscaping of Village playgrounds, maintenance of park flower beds and maintenance of the flower beds at KLM Park including the Lodge, the former Arts Center and the Platform Tennis area. The bid is itemized so that services can be approved to align with funds that are allocated in the budget. Staff reviewed the bids that were received on January 19th; Beary Landscaping was the low bidder. Staff made a recommendation to the Village Board to award the contract of $105,405 to Beary Landscaping; the item is on the consent agenda of the Village Board for the February 16th Board meeting.

To aid in the managing of park maintenance, Public Services staff are developing a method that will track the time allocated to park maintenance versus the time allocated to preventative maintenance. In addition, to aid in the planning and maintenance of Village parks, staff is developing a park inventory. The document will include park amenities, the date each equipment/feature was installed or replaced, and an estimated replacement date and cost. The initial document should be completed and provided to the Parks & Recreation Commission in February.

Ice Rinks
This year, one outdoor ice rink was constructed at Burns Field. The plan was to construct two rinks at Burns Field, allowing one for skating and the other for hockey play. The frequent snow events and changes in weather did not allow for the second rink to be constructed. The dimensions of the rink were made significantly smaller this year; the intention was to have smaller rinks that were on level ground. The level ground would allow the water to be evenly distributed and freeze at a faster rate. In the past when a large rink was constructed it would take 3-4 days to freeze; during the freezing period the ice surface would be compromised delaying the opening of the rink. Given the second rink was not constructed, the smaller rink was too small for the number of skaters who wanted to use the rink. Staff will evaluate the rink and consider enlarging the rink size for next year.

Peirce Park Playground
Design Perspectives Inc. was retained to design and supervise the construction of the Peirce Park playground project. The construction of the playground project was awarded to The Kenneth Company on September 11th in the amount of $141,006.

The playground equipment and site furnishings have been installed. Once the weather breaks, the final component to be completed is the installation of the 50 feet of sidewalk that has not been poured. Staff plans to coordinate an event to be held in the spring that will commemorate the installation of the new playground.



Katherine Legge Memorial Lodge

December rental revenue is $17,290 which is an increase of 17% ($3,924) over the prior year. In December, there were thirteen events held at the Lodge; three were Village events. One of the events was hosted by Hinsdale clients, which accounts for $700 of the revenue: the remaining revenue of $16,590 was from non-resident clients. Revenue for the year is $149,936, which is an increase of 14% ($19,187) over the prior year.

EXPENSES	December		YTD		Change Over the Prior year	2014-15 Annual Budget	FY 14-15 %of budget	2013-14 Annual Budget	FY 13-14 %of budget
	Prior Year	Current Year	Prior Year	Current Year					
	$13,711	$18,237	$102,866	$117,087	$14,221	$174,511	67%	$116,813	88%

REVENUES	December		YTD		Change Over the Prior year	2014-15 Annual Budget	FY 14-15 %of budget	2013-14 Annual Budget	FY 13-14 %of budget
	Prior Year	Current Year	Prior Year	Current Year					
KLM Lodge Rental	$13,366	$17,290	$130,749	$149,936	$19,187	$160,000	94%	$145,000	90%
Caterer's Licenses	$0	$0	$16,800	$12,500	($4,300)	$16,800	74%	$15,000	112%
Net	$13,366	$17,290	$147,549	$162,436	$14,887	$176,800	92%	$160,000	92%

Staff continue marketing efforts; print ads have been placed in area publications and Lodge staff have attended area Chamber events to promote the Lodge. Since January, Lodge staff have been meeting with potential clients to book weddings for the 2015 season. For the months of May through October, only two of the thirty eight Saturdays remain open. Staff is looking to secure events for the open Fridays and Sundays.

Platform Tennis

Membership revenue collected to date is $40,563, which is a decrease of $3,349 over the prior year. The decrease can be attributed to timing; there are league players that have not paid their annual membership. The agreement between the Village and the Hinsdale Platform Tennis Association (HTPA) requires that all league players have a current membership with the Village. HPTA has provided staff a list of league players; staff continues to verify that all members are current. Those that are not current will be contacted to renew their membership. Staff anticipates that additional member revenue will post this fiscal year.

Non-Resident memberships generate 69% of the total pass revenue; a summary of communities that represents the Non-Resident players is provided in the table below. Although several private clubs have installed platform courts, including Ruth Lake Country Club, staff feels that with a wide range of communities represented, memberships will remain solid for the coming years.

Non-Resident Platform Tennis Member by Community			
Brookfield	1	LaGrange	20
Burr Ridge	6	Lake Forest	1
Chicago	5	Lisle	1
Clarendon Hills	12	Naperville	1
Countryside	1	Oak Brook	1
Downers Gove	6	Palos Hills	1
Elmhurst	3	Western Springs	29
Glen Ellyn	3	Westmont	1
Indian Head Park	1	Willow Springs	1

Platform Tennis Membership Summary

		2013		2014		2015						
Membership as of 2/10/15	Fees	Total Members	Revenue	Total Members	Revenue	New Members	Renewal Members	Total Members	Change of over Prior Year	Revenue YTD	Change over Prior Yr.	% Change Over Prior Year
Resident Individual	$120	73	$8,520	86	$9,720	13	53	66	-20	$7,920	-$1,800	81%
Resident Family	$175	37	$6,630	36	$6,038	5	22	27	-9	$4,550	-$1,488	75%
Resident Family Secondary	$0	91	$0	83	$0	14	57	71	-12	$0		
Non-Resident Individual	$289	61	$17,051	90	$24,276	20	60	80	-10	$22,573	-$1,703	93%
Non-Resident Family	$345	13	$4,830	13	$3,968	5	10	15	2	$5,520	$1,552	139%
Non-Resident Secondary	$0	35		35	$0	25	27	52	17	$0		
Sustaining Lifetime	$0	335		298	$0	0	301	301	3	$0		
New Lifetime Members	$1,500	3	$4,380	0	$0	0	0	0	0	$0		
Total Membership Revenue		645	$37,031	641	$44,002	82	530	612	-29	$40,563	-$3,439	92%

Community Pool

The annual pool report was presented to the Parks and Recreation Commission on January 27th. As a result of the meeting, the Commission made two recommendations that were brought to the Village Board; to increase the Non-Resident 10-Visit pass rate from $70 to $100 and to offer "Neighborly" season pass rates to communities that do not have a community pool. The recommendations were discussed at the February 3rd Village Board meeting; the items are on the consent agenda for February 16th Board Meeting. If approved, staff will begin to market the changes.

Maintenance

During the week of January 5th, the heater in the pool pump room failed. The heater was repaired; there was no damage to the building mechanics. Staff has been monitoring the unit, on two occasions the heater has been found not working. The gas valve was stuck open which resulted in the unit overheating melting the computer board. In addition to the recent repairs, the circuitry is old and the wires are brittle; the unit is not functioning efficiency which is reduction of heat in the pump room. Staff is securing pricing to replace the heater, estimated replacement cost is $4,000; due to changes unit the ventilation will need to be upgraded. In 2014, the heater in the pump room failed causing damage to the pipes and insulation. Replacement was not considered at that time as the repair included

the replacement of an induction motor that was fixed by Public Services staff for a minimal cost. Building Maintenance is making regular checks of Village buildings to monitor the heating units.

Staffing

Contact has been made with previous staff members to see if they will be returning for the upcoming summer. The Head Coach for the Town Team swim program has given notice that he will not be returning. This is a disappointment as staff worked to recruit an experienced coach that could lead the team. Staff has posted the position on several sites and is hopeful that a replacement will be found. Lifeguard applications are being accepted; interviews will take place in March.

Pass Sales

Pool passes go on sale March 2nd; early bird pass rates are effective through April 30th. Beginning May 1st, regular pass rates apply. Emails and letters will be sent to previous pass holders and notice will be posted in the local paper to advertise pass sales. Due to increased attendance at their facility, Clarendon Hills Park District has once again limited the number of Super Passes available to Hinsdale to 100 passes. This is the second year that Super passes were limited to 100; in prior years 250 passes were available. Staff anticipates that Super Passes sell out the first day of pass sales. For Residents who are unable to secure a Super pass, a wait list will be generated.

2015 POOL MEMBERSHIP FEES

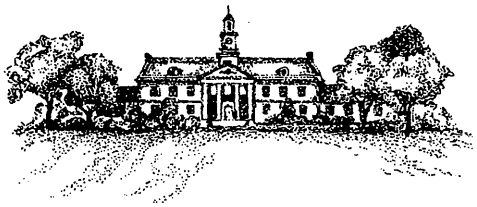
EARLY BIRD DISCOUNT RATE

Resident		**Non-Resident**	
Family	$290	Family	$515
Individual	$165	Individual	$260
Senior Citizen (62 yrs +)	$80	Senior Citizen (62 yrs +)	$155
Nanny*	$60		

REGULAR RATES BEGINNING MAY 1ST

Resident		**Non-Resident**	
Family	$315	Family	$540
Individual	$185	Individual	$285
Senior Citizen	$80	Senior Citizen	$166
Nanny*	$60		

**Can only be purchased with a family membership*



Continuing Education

The Village's Park Mainteance Supervisor, along with the department's administrative and supervisory staff, attended portions of the annual Illinois Park and Recreation Association/Illinois Association of Park Districts (IPRA/IAPD) annual conference on January 22nd and 23rd at the Hyatt Regency in Chicago. Staff attended a number of workshops related to the field of parks and recreation and were able to meet with software and equipment vendors. Staff appreciates the opportunity to attend these seminars to earn continuing education credits.

10c

MEMORANDUM

Date: February 10, 2015

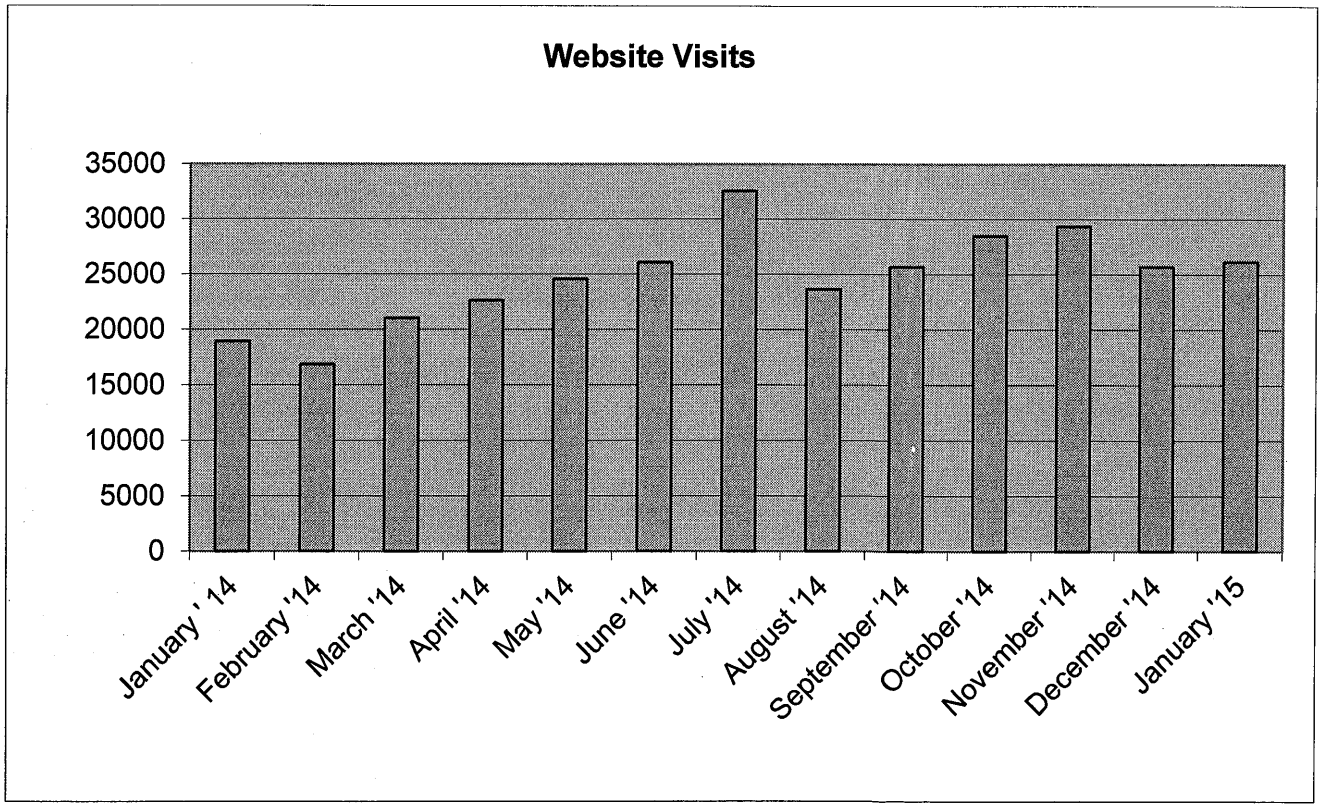
To: Chairman Hughes and ACA Committee Members

From: Amy M. Pisciotto, Information Technology Coordinator AMP

RE: Communications Report for January

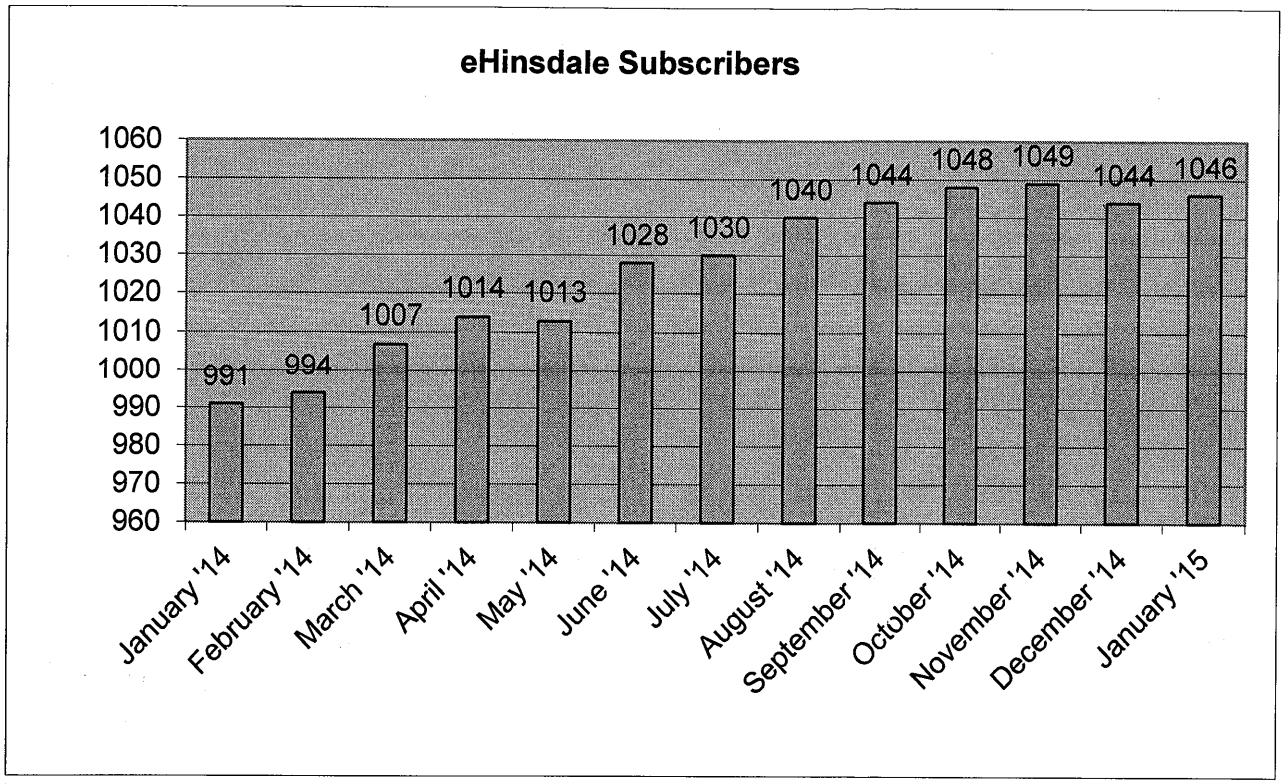
Website

In January the Village of Hinsdale website was visited 26,178 times. Of these visits, 15,755 were unique, in other words, not the same device twice or more. These visitors viewed a total of 60,651 Village of Hinsdale website pages.



eHinsdale

In January there were a total of 1046 subscribers to the *eHinsdale* newsletter. The January eHinsdale newsletters averaged a 39% open rate, which is approximately 408 subscribers per week that open the newsletter.



Comcast Channel 6/AT&T U-Verse Channel 99

Slideshow: attached is a summary of the slides and non-meeting videos currently running on Comcast Channel

cc: President Cauley and Board of Trustees
Kathleen A. Gargano, Village Manager
Department Heads

Daily Slide Show for Comcast Channel 6/AT&T U-Verse 99
As of February 10, 2015

Subject	Number of Slides	Pull Date
Street Light Outage contact information	1	ongoing
Tribute Tree information	1	ongoing
Hinsdale Public Library: Homebound Patrons info	1	ongoing
Fire Department: CPR	1	April 18, 2015
Fire Department: Snow removal reminder around hydrants	1	March 31, 2015
Park and Recreation: Katherine Legge Memorial Lodge Information	1	ongoing
Park and Recreation: Dog Owners informational slide	1	ongoing
Park and Recreation: Katherine Legge Memorial Lodge Information	1	ongoing
Park and Recreation: Sticky Fingers Cooking	1	April 17, 2015
Park and Recreation: Drawing from Life	1	April 10, 2015
Park and Recreation: Easter Egg Hunt	1	April 4, 2015
Park and Recreation: Music Programs	1	January 24, 2015
Park and Recreation: Painting: The inner and outer world	1	April 7, 2015
Park and Recreation: Early Bird Pool Passes	1	April 30, 2015
Park and Recreation: Sewing & Digital Sewing	1	February 21, 2015
Park and Recreation: Spring Brochure	1	March 14, 2015
Park and Recreation: Youth T-Ball League	1	April 17, 2015
Park and Recreation: Yoga with Sheri	1	April 17, 2015
Police Dept: Community Alerts e-mail program	1	ongoing
Police Dept: Texting and Cell Phone Use in School Zones	1	ongoing
Police Dept: Click it or Ticket	1	ongoing
Police Dept: Don't Drink & Drive	1	ongoing
Public Services: State of the Forest	13	ongoing
Village of Hinsdale: Hours of operation	1	ongoing
Village of Hinsdale: Phone Numbers	1	ongoing
Channel 6/99 program schedule	1	ongoing
Total	**38**	

10d

Memorandum

To: President Cauley and Members of the Village Board

From: Chief Bradley Bloom

Date: February 10, 2015

Re: Executive Summary of Police Monthly Report

Attached please find our January 2015 monthly report on Police Department activities. My review of the report found nothing remarkable to report.

In addition to our day to day activities, we have been working closely with DuComm on our plans to transition to our new 9-1-1 dispatch center on or before May 1, 2015. At this point I don't see any barriers that would delay the transition.

The Board of Fire and Police Commission is currently running an entry level selection process for patrol officers. In addition to being down two (2) sworn positions, we have three (3) officers on extended sick leave and an additional officer on FMLA leave due to the birth of a child. This staffing shortage has been challenging and has reduced available personnel's ability to work overtime and limited officers' ability to take time off. Police services and response time have been unaffected.

In January, Officer Tim Lennox announced that he will be retiring effective May 4, 2015 after serving more than 26 years with the Village. You may recall that Tim was honored by the Village Board after coming to the aid of a Fourth of July parade participant who suffered a heart attack and with the help of others successfully revived the victim with the use of an AED. Subsequent to that Tim had an additional successful save with the AED and holds the distinction as our only officer who has twice received the department's Lifesaving Award.

We also learned that our part-time CSO Matt Miller accepted a full-time position as a security guard at Hinsdale Central. Matt has served the Village for more than 15 years and you may recognize him as the person who staffs the High School crossing at 55th and Grant in the mornings.

In other personnel changes, our part-time parking enforcement officer Jennifer Dodge will move into the CSO position vacated by Matt Miller, and AJ DiStefano was hired as a part-time parking enforcement officer.



Officer Tim Lennox



CSO Matt Miller



POLICE SERVICES MONTHLY REPORT

January 2015

Investigations, Crime Prevention, and Youth Bureau Summary
January 2015

INVESTIGATIONS DIVISION

For the month of January 2015, the division had a total of 54 cases being investigated with 29 of these cases brought to disposition. The most frequent incident classifications for these cases were Fraud/Identity Theft (14), Burglary (10), Theft (7).

On January 4, 2015, a 33-year-old Downers Grove woman was arrested on two counts of **Domestic Battery**, after making physical contact with an ex-boyfriend and causing scratches to his neck area. The woman was taken to DuPage County Jail for a bond hearing.

On January 10, 2015, a 45-year-old Hinsdale man was arrested on one count of **Domestic Battery**, after an altercation with a family member. The man was taken to DuPage County Jail for a bond hearing.

On January 16, 2015, Hinsdale Detectives were involved in a multi-jurisdictional surveillance of suspects involved in condominium residential burglaries. Suspects had previously attempted a residential burglary in Hinsdale at 21 Spinning Wheel Road. During the surveillance, the suspects parked outside a condominium building in Villa Park and entered the building. They left and Detectives checked the building, finding several attempted burglaries to units. Suspects were then followed to a condominium building in Lombard. When the suspects exited the Lombard building, they were observed carrying property. The suspects left the building and Detectives entered, finding two forced entry burglaries. The suspects were then apprehended outside a third condominium building they had driven to. All three suspects were charged by Lombard Police Department with two counts of **Residential Burglary** each, and were transported to DuPage County Jail.

On January 26, 2015, a 36-year-old Downers Grove man and a 35-year-old Bolingbrook man were each arrested on one count of **Theft under $500.00** and one count of **Criminal Trespass to real Property** after being found taking scrap metal from Burlington Northern Railroad property. The men were released after posting bond.

On January 28, 2015, a 47-year-old Berwyn woman was arrested on one count of **Theft under $500.00**, after taking eye glass frames from Larsen Eye Center. The woman was released on an I-bond.

CRIME PREVENTION ACTIVITY

D.A.R.E. (DRUG ABUSE RESISTANCE EDUCATION)

January 6, 13, 20, 27	**4 classes**	**Oak School**
January 9, 16, 23, 30	**4 classes**	**Oak School**
January 7, 8, 9, 14, 15, 16	**8 classes**	**Madison School**
January 21, 22, 23, 28, 29, 30	**8 classes**	**Madison School**
January 26	**3 classes**	**St. Isaac Jogues School**

A nine week D.A.R.E. Program is presented in all fifth grade classrooms in Hinsdale Public Schools and in sixth grade classrooms in the Hinsdale Parochial Schools. Topics include making good decisions, consequences and alcohol, drug, tobacco awareness and resistance.

V.E.G.A. (VIOLENCE EDUCATION GANG AWARENESS)
January 26 3 classes St. Isaac Jogues

V.E.G.A. is a six lesson program presented in sixth grade classrooms in Hinsdale public schools and in seventh grade at Hinsdale Parochial schools. The program deals with problem solving without violence, bullying and avoiding gang activities.

On January 2, 2015, Officer Coughlin participated in a stakeout with NORTAF a multi-jurisdictional law enforcement group.

On January 7, 2015, Officer Coughlin the DJOA board meeting in Wheaton. Topics covered were meeting/training sites, upcoming trainings and board meetings, membership, website, scholarships and elections.

On January 15, 2015, Officer Coughlin coordinated a school lockdown drill at Monroe School. It was an unannounced drill that went very smoothly with a few challenges that were addressed with Principal Horne.

On January 15, 2015, Officer Coughlin met with The Lane School Principal Godfrey to discuss upcoming DARE classes and to schedule an unannounced lockdown drill and table top scenario training.

On January 16, 2015, Officer Coughlin attended the I.J.O.A. (Illinois Juvenile Officers Association) meeting at the Tinley Park Police Department. Topics covered were upcoming trainings/meetings and the State Training Conference in June.

On January 17, 2015, Officer Coughlin attended the DuPage Railroad Safety Council meeting at Hinsdale Hospital. Topics covered were Operation Lifesaver Update, Legislative Update and Update on Trespasser and Pedestrian Issues.

On January 19, 2015, Officer Coughlin met with Burr Ridge Officer Angie Wilhelmi to discuss and work on the 2015 DARE Lock In.

On January 19, 2015, Officer Coughlin was the Bailiff for Peer Jury at Downers Grove Village Hall.

On January 20, 2015, Officer Coughlin met with Oak School Principal Henrikson to schedule an unannounced lockdown drill and table top scenario training.

On January 21, 2015, Officer Coughlin attended training at All Our Children's Advocacy Center about Forensic Interviews for child sex cases.

On January 22, 2015, Officer Coughlin coordinated an unannounced school lockdown drill at St. Isaac Jogues School. The drill went very smoothly with a few challenges that were addressed with Principal Burlinski.

On January 27, 2015, Officer Coughlin Officer Coughlin coordinated an unannounced school lockdown drill at Madison School. The drill went very smoothly with a few challenges that were addressed with Principal McMahon.

On January 28, 2015, Officer Coughlin attended the DJOA (DuPage Juvenile Officers Association) meeting. This was the annual Juvenile Law Update which covered recent juvenile law developments, child abuse and neglect, criminal procedures and minors and domestic violence.

On January 28, 2015, Officer Coughlin spoke with a group of Cub Scouts from Madison School about Crime Prevention, being a good citizen and fingerprinting. The Cub Scouts were given a station tour and Officer Coughlin answered many questions from them about law enforcement.

On January 31, 2015, Officer Coughlin presented the Alive at 25 Defensive driving course at the Hinsdale Police Department. The class lasts 4 ½ hours and is dedicated to improving decision making by identifying behaviors which can lead to traffic crashes. The course includes videos, group work and facilitated discussion.

On January 8, 15, 22, 29, 2015, Officer Coughlin presented the 2014 Citizen's Police Academy. Topics covered were Juvenile/DARE/Drugs, Fire department tour, Police Operations & Procedures, Crime Prevention, Investigations: fingerprints, evidence collection, crime scene management, Interview/ Interrogation and a Mock Crime Scene.

On January 9, 16, 23, 30, 2015, Officer Coughlin walked the Business District monitoring the behavior of middle school students. Officer Coughlin spoke with teens, shoppers, business owners and handled any incidents related to the students.

On January 22, 27, 28 2015, Officer Coughlin supervised two high school students completing community service work.

YOUTH BUREAU SUMMARY

On 1/14/2015 at approximately 11:11am, a HCHS junior was charged with **Theft** after she stole money out of another students backpack. The outcome was a **Preliminary Conference**.

On 1/14/2015 at approximately 12:51pm, a HCHS sophomore was charged with **Disorderly Conduct** after throwing apples at a Hinsdale residents home. He was assigned **Peer Jury**.

On 1/18/2015 at approximately 11:34pm, a St. Ignatius junior was charged with **Curfew Violation** and **Speeding**. He was ordered to appear in **Field Court.**

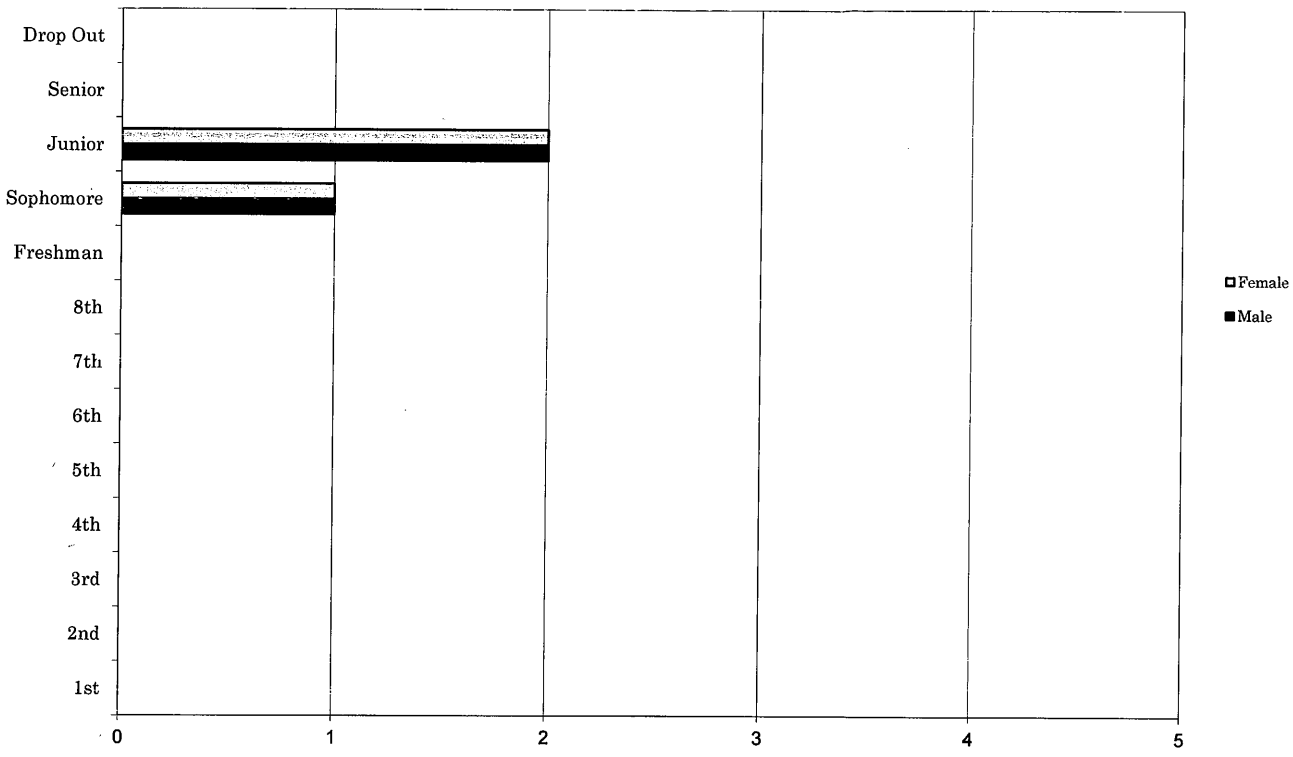
On 1/23/2015 at approximately 11:30pm, a HCHS junior was charged with **Possession of Cannabis**. He was ordered to appear in **Field Court**.

On 1/25/2015 at approximately 2:09am, a 16-year-old female was charged with **Curfew** and **Aggravated Battery to a Police Officer**. The charges were direct filed.

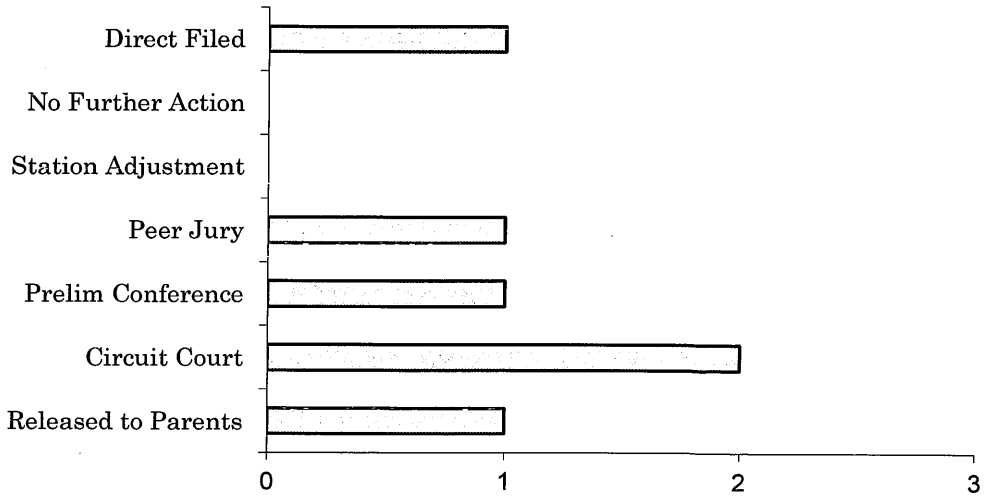
On 1/25/2015 at approximately2:09am, a 15-year-old female was charged with **Curfew**. She was **Released to a Parent**.

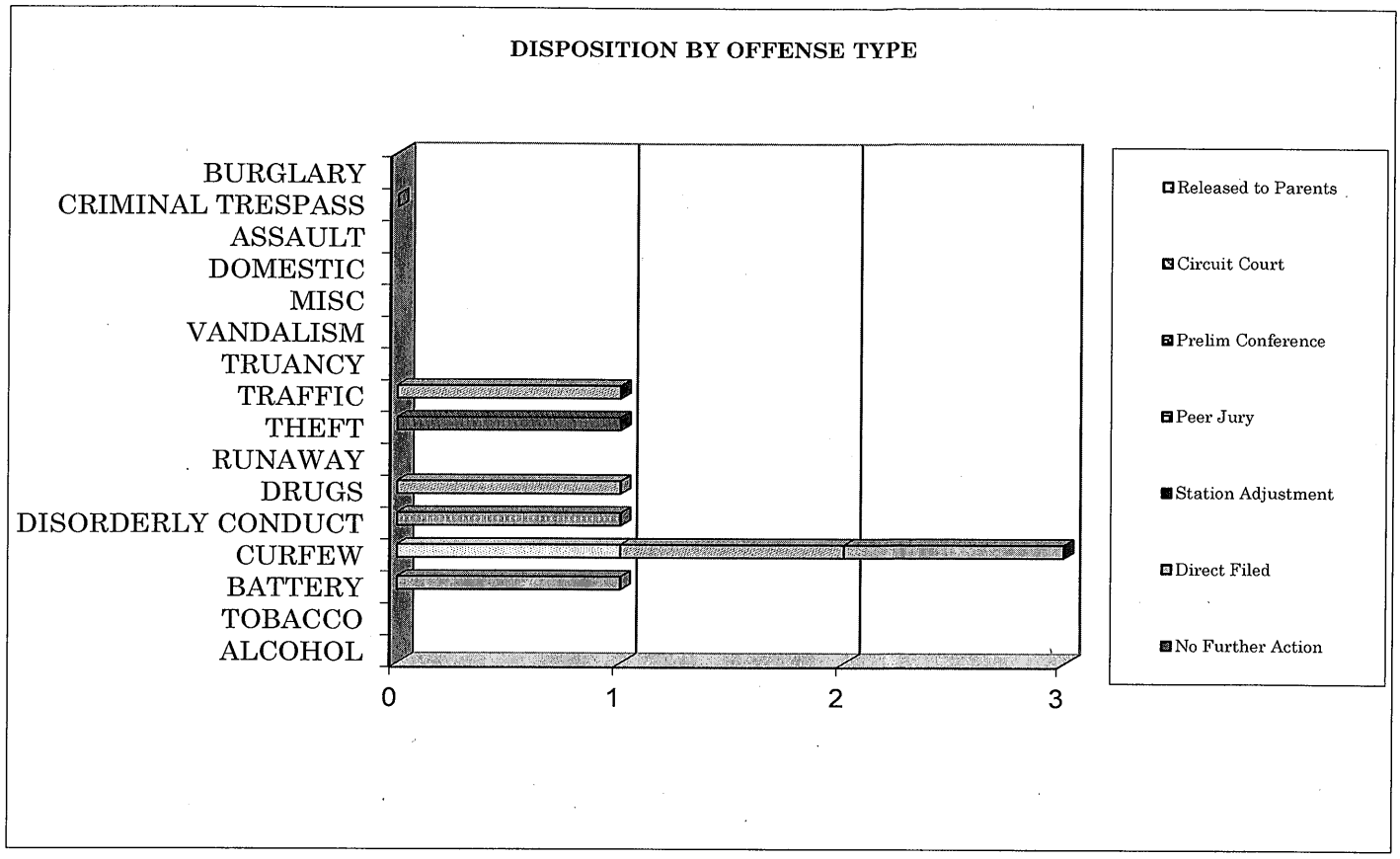
Hinsdale Police Department
JUVENILE MONTHLY REPORT
January 2015

AGE AND SEX OF OFFENDERS



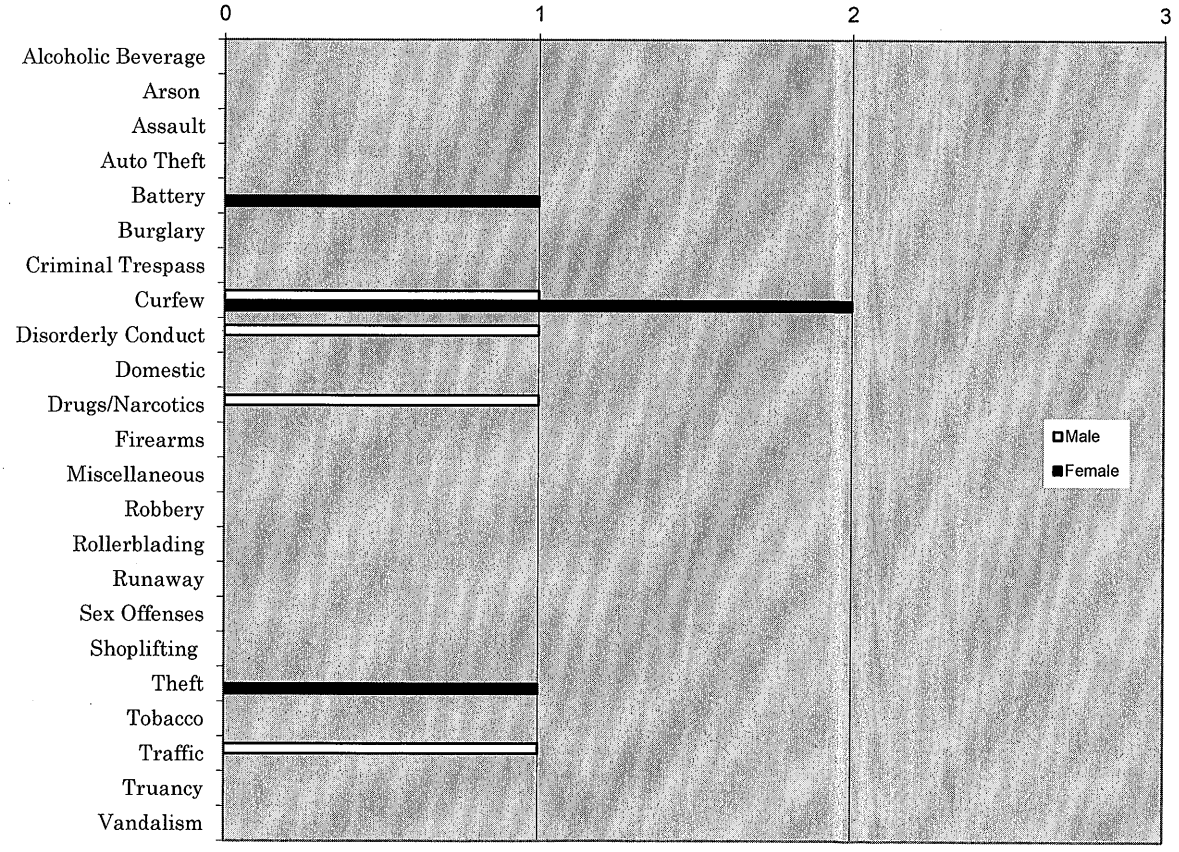
DISPOSITION OF CASES





Juvenile Monthly Offenses Total Offenses by Offense Type

January 2015



NOTABLE TRAFFIC INFORMATION REQUESTS AND ACTIVITY

Intersection Safety Reviews: Concerns were expressed by residents regarding the safety at the intersections listed below. Residents expressed interest in additional traffic control measures, including additional stop signs. Preliminary reviews of all intersections are in-progress, and feedback regarding MUTCD standards have been provided to the residents. Low-level improvements such as pavement markings, warning signs, or parking restrictions will be recommended and forwarded for immediate action. Should the preliminary review indicate that a traffic control device be installed, recommendations will be forwarded to the Village Board.

6th & Oak Street
5th & Washington
6th & Adams
Ayres & Washington
9th & County Line Road

Speed Complaints: Residents expressed general speed complaints in the areas listed below. Feedback was provided regarding the various tools the Village utilizes to collect speed data, provide education through the use of the speed trailer, and to assign manpower as a part of selective enforcement in circumstances where the data indicates there is in fact a substantiated speed problem.

800 blk S. Monroe (Speed Study scheduled for February)
700 blk Taft (Speed Study scheduled for February)

Other Traffic related activity:

The Lane School Principal reported that frequently vehicles are parking near the intersection of Elm & Ravine, causing site obstructions as pedestrians cross Ravine on their walk from school. Patrol division was assigned to follow-up and issue citations as observed. Parking restrictions are properly marked for this purpose.

The Monroe School Principal reported that teachers have expressed concerns regarding the new crossing location at the driveway to the school. A crossing guard is assigned to cross kids against the driveway, and although there is a high volume of vehicles, the crossing guard is properly trained and specific direction given that provides for safe crossing. Observations will continue to ensure the crossing guard is complying with the direction and training.

Resident the 500 blk of N. Grant Street reported that the in-street pedestrian sign at Center & Grant is unnecessary, and has created difficulties for her vehicle maneuvers as she turns to Grant from Center. The resident reports seeing no difference in the speeds of vehicles, and reports only 1 student that uses the school bus at this intersection (follow-up pending to confirm this observation) and crosswalk. She added this student crosses Center, and not Grant Street. The resident added that snow plow operations have been affected, and during a recent snowstorm a vehicle was parked too close to the sign, which precluded from plow vehicles to remove snow from the north-bound direction of travel. She is dissatisfied with the condition of the subsequent clean-up, as pictured below. Additional review is being conducted by seeking feedback from residents in the 500 blk N. Grant Street that had originally made the request for the in-street sign.

SELECTIVE ENFORCEMENT ACTIVITY

(Minutes Spent)

NORTH SIDE	SOUTH SIDE
York Road between The Lane and Fuller (230)	Railroad Crossing Enforcement (15)
School Zones (560)	Countyline Rd. 47th to 55th (700)
Monroe Street, North to Ogden (400)	
Countyline Rd. Walnut to Ogden (275)	

SPEED TRAILER	SPEED FEEDBACK SIGN	STEALTH RADAR
(85th Percentile Speed)		
Not utilized due to weather conditions	Not utilized due to weather conditions	No identifiable areas of study

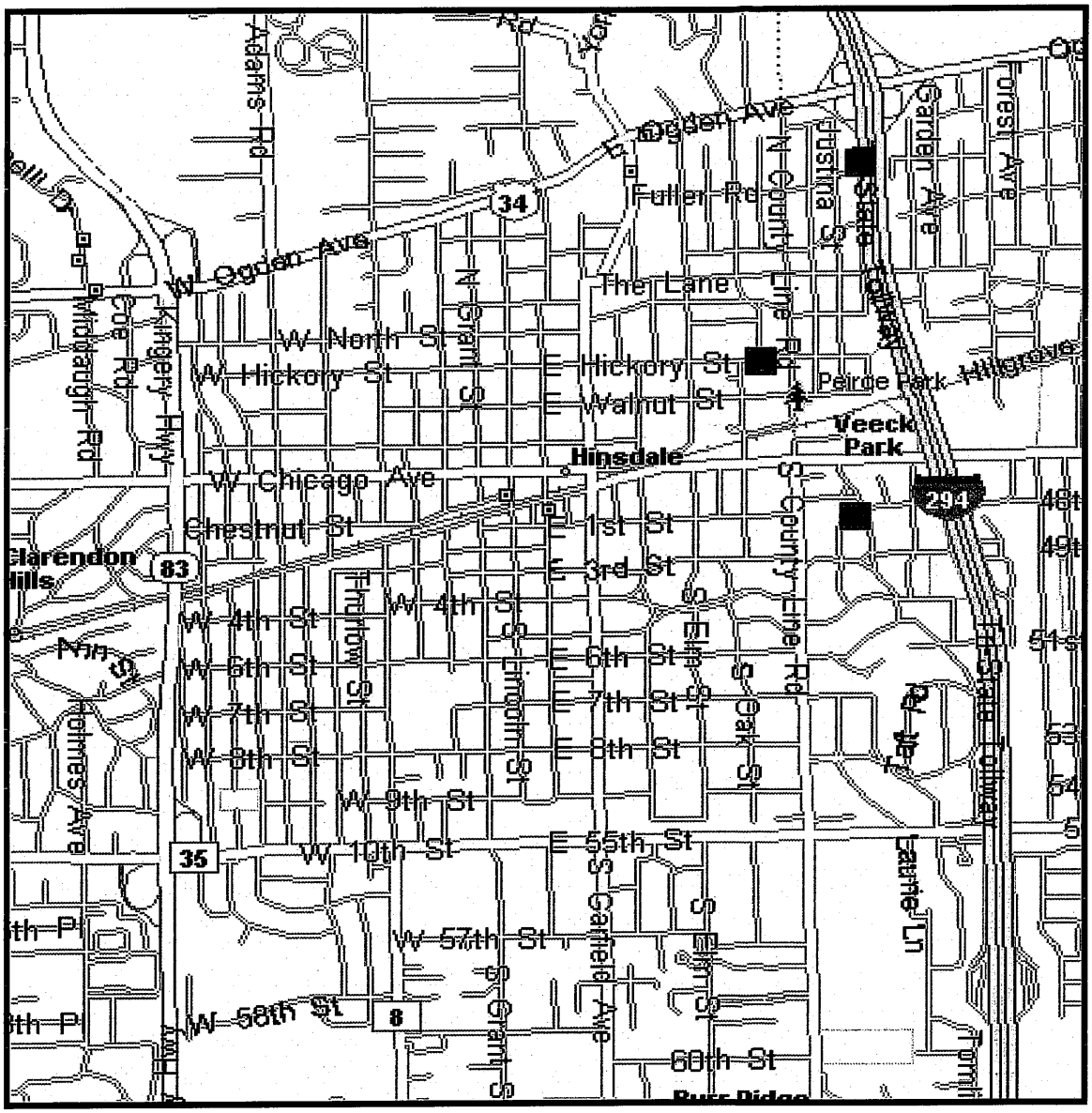
(The 85th Percentile Speed is commonly used by engineers to determine whether a speed problem exists. This number represents the speed at which 85% of vehicles were driving at or below.) Speed trailer deployments are for an 8-hr time period. Speed feedback sign deployments are for a 2-week time period

TRAFFIC ENFORCEMENT

January 2015

* *Includes Citations and Warnings*	This Month	This Month Last Year	YTD	Last YTD
Speeding	135	87	135	87
Disobeyed Traffic Control Device	30	18	30	18
Improper Lane Usage	8	17	8	17
Insurance Violation	12	12	12	12
Registration Offense	40	47	40	47
Seatbelt Violation	10	15	10	15
Stop Signs	32	33	32	33
Yield Violation	12	18	12	18
No Valid License	4	3	4	3
Railroad Violation	2	3	2	3
Suspended/Revoked License	7	0	7	-
Cellular Phone Violations	25	51	25	51
Other	39	16	39	16
TOTALS	**356**	**320**	**356**	**320**

BURGLARIES
January 2015



Burglaries

Burglaries from Motor Vehicles

MONTHLY OFFENSE REPORT

January 2015

CRIME INDEX	This Month	This Mo. Last Year	Year To Date	Last Year To Date
1. Criminal Homicide	0	0	0	0
2. Criminal Sexual Assault/Abuse	0	1	0	1
3. Robbery	0	0	0	0
4. Assault and Battery, Aggravated	0	0	0	0
5. Burglary	3	2	3	2
6. Theft	6	6	6	6
7. Auto Theft	2	0	2	0
8. Arson	0	0	0	0
TOTALS	11	9	11	9

SERVICE CALLS—JANUARY 2015

	This Month	This Month Last Year	This Year to Date	Last Year To Date	% CHANGE
Sex Crimes	0	1	0	1	**-100**
Robbery	0	0	0	0	**0**
Assault/Battery	3	3	3	3	**0**
Domestic Violence	15	11	15	11	**36**
Burglary	1	0	1	0	**100**
Residential Burglary	2	2	2	2	**0**
Burglary from Motor Vehicle	1	0	1	0	**100**
Theft	6	6	6	6	**0**
Retail Theft	0	0	0	0	**0**
Identity Theft	5	3	5	3	**67**
Auto Theft	1	0	1	0	**100**
Arson/Explosives	0	0	0	0	**0**
Deceptive Practice	1	0	1	0	**100**
Forgery/Fraud	0	1	0	1	**-100**
Criminal Damage to Property	0	2	0	2	**-100**
Criminal Trespass	0	1	0	1	**-100**
Disorderly Conduct	2	0	2	0	**200**
Harassment	5	2	5	2	**150**
Death Investigations	0	0	0	0	**0**
Drug Offenses	2	0	2	0	**200**
Minor Alcohol/Tobacco Offenses	0	1	0	1	**-100**
Juvenile Problems	14	6	14	6	**133**
Reckless Driving	1	0	1	0	**100**
Hit and Run	11	7	11	7	**57**
Traffic Offenses	5	3	5	3	**67**
Motorist Assist	46	84	46	84	**-45**
Abandoned Motor Vehicle	2	3	2	3	**-33**
Parking Complaint	12	21	12	21	**-43**
Auto Accidents	59	83	59	83	**-29**
Assistance to Outside Agency	2	2	2	2	**0**
Traffic Incidents	7	6	7	6	**17**
Noise complaints	9	9	9	9	**0**
Vehicle Lockout	31	31	31	31	**0**
Fire/Ambulance Assistance	174	174	174	174	**0**
Alarm Activations	109	148	109	148	**-26**
Open Door Investigations	4	6	4	6	**-33**
Lost/Found Articles	12	5	12	5	**140**
Runaway/Missing Persons	3	5	3	5	**-40**
Suspicious Auto/Person	27	28	27	28	**-4**
Disturbance	10	3	10	3	**233**
911 hangup/misdial	102	113	102	113	**-10**
Animal Complaints	36	31	36	31	**16**
Citizen Assists	45	61	45	61	**-26**
Solicitors	1	3	1	3	**-67**
Community Contacts	0	1	0	1	**-100**
Curfew/Truancy	0	0	0	0	**0**
Other	84	99	84	99	**-15**
TOTALS	**850**	**965**	**850**	**965**	**-12**

Hinsdale Police Department
Training Summary
January 2015

(All training is mandatory unless noted otherwise)

From Monday, January 5, 2015 to Friday, January 9, 2015, Detective Sergeant Erik Bernholdt attended 32-hour **Operations Chief Course - DuPage IMAT**.

Starting Monday, January 5, 2015 , Sergeant Steven Ruban began attending **School of Police Staff and Command**. which will conclude on Friday, May 15, 2015.

On Thursday, January 29, 2015, Detective Sergeant Erik Bernholdt attended 8-hour **FIAT training**. Presentation to Crisis Negotiators of the Alabama bunker incident involving Jimmy Lee Dykes.

Submitted by:

Erik Bernholdt, Sergeant
Training Coordinator

January 2015 Collision Summary

All Collisions at Intersections

LOCATION	*This Month*	*Last 12 Months*	*Last 5 Years*
Bodin & Eighth	1	1	9
County Line Rd. & Ogden	1	5	45
Garfield & 55th	1	5	17
Grant & Ogden	1	3	7
Lincoln & Center	1	1	1
Madison & 55th	1	4	19
Oak & Ogden	1	5	16
Washington & Hinsdale	1	1	6
Washington & Ogden	1	1	7
TOTALS	9	26	127

Right-Angle Collisions at Intersections

Collisions of this type are considered when reviewing MUTCD Warrants

LOCATION	*This Month*	*Last 12 Months*	*Last 5 Years*
Bodin & Eighth	1	1	9
Grant & Ogden	1	3	5
Lincoln & Center	1	1	1
TOTALS	3	5	15

Contributing Factors and Collision Types

Contributing Factors:	
Failure to Yield	9
Improper Backing	6
Failure to Reduce Speed	16
Following too Closely	5
Driving Skills/Knowledge	2
Improper Overtaking/Passing	2
Exceeding Safe Speed for Conditions	7
Improper Turning	2
Disobeyed Traffic Signals	0
Improper Lane Usage	2
Had Been Drinking	1
Vehicle Equipment	0
Vision Obscured	1
Driving Wrong Way	0
Distraction	2
Weather	9

**Contributing factors may be higher than total crashs, due to multiple contributing factors in a single crash*

Collision Types:	
Private Property	8
Hit & Run:	6
Personal Injury	13
Pedestrian	0
Bicyclist	0

Crashes by Day of the Week:	
Sunday	7
Monday	6
Tuesday	7
Wednesday	8
Thursday	7
Friday	11
Saturday	6
TOTAL	52

Manual on Uniform Traffic Control Devices Warrants

January 2015

The following warrants should be met prior to installation of a **two-way** stop sign:

1. Intersection of a less important road with a main road where application of the normal right-of-way rule would not be expected to provide reasonable compliance with the law;
2. Street entering a through highway or street;
3. Unsignalized intersection in a signalized area; and/or
4. High speeds, restricted view, or crash records indicate a need for control by the STOP sign (defined by 5 or more collisions within a 12-month period).

The following warrants should be met prior to the installation of a **Multi-way** stop sign:

1. Where traffic control signals are justified, the multi-way stop is an interim measure that can be installed quickly to control traffic while arrangements are being made for the installation of the traffic control signal.
2. A crash problem, as indicated by 5 or more reported crashes in a 12-month period, that is susceptible to correction by a multi-way stop installation. Such crashes include right-turn and left-turn collisions as well as right-angle collisions.
3. Minimum volumes:
    a. The vehicular volume entering the intersection from the major street approaches (total of both approaches) averages at least 300 vehicles per hour for any 8 hours of an average day, and
    b. The combined vehicular, pedestrian, and bicycle volume entering the intersection from the minor street approaches (total of both approaches) averages at least 200 units per hour for the same 8 hours, with an average delay to minor-street vehicular traffic of at least 30 seconds per vehicle during the highest hour, but
    c. If the 85th-percentile approach speed of the major-street traffic exceeds 65 km/h or exceeds 40 mph, the minimum vehicular volume warrants are 70 percent of the above values.
4. Where no single criterion is satisfied, but where Criteria 2, 3.a, and 3.b are all satisfied to 80 percent of the minimum values. Criterion 3.c is excluded from this condition.

Option:

Other criteria that may be considered in an engineering study include:

1. The need to control left-turn conflicts;
2. The need to control vehicle/pedestrian conflicts near locations that generate high-pedestrian volumes;
3. Locations where a road user, after stopping, cannot see conflicting traffic and is not able to reasonably safely negotiate the intersection unless conflicting cross traffic is also required to stop; and
4. An intersection of two residential neighborhood collector (through) streets of similar design and operating characteristics where multi-ay stop control would improve traffic operational characteristics of the intersection.

The following warrants must be met prior to the installation of a **Yield** sign:

1. On a minor road at the entrance to an intersection where it is necessary to assign right-of-way to the major road, but where a stop sign is no necessary at all times, and where the safe approach speed on the minor road exceeds 10 miles per hour;
2. On the entrance ramp to an expressway where an acceleration ramp is not provided;
3. Within an intersection with a divided highway, where a STOP sign is present at the entrance to the first roadway and further control is necessary at the entrance between the two roadways, and where the median width between the acceleration lane; and
4. At an intersection where a special problem exists and where an engineering study indicates the problem to be susceptible to correction by use of the YIELD sign.

CITATIONS—January 2015

CITATIONS BY LOCATION

		This Month	This Month Last Year	YTD	Last YTD
Chestnut Lot	*Commuter Permit*	16	26	16	26
Highland Lot	*Commuter Permit*	12	7	12	7
Village Lot	*Commuter Permit*	40	59	40	59
Washington Lot	*Merchant Permit*	50	28	50	28
Hinsdale Avenue	*Parking Meters*	284	331	284	331
First Street	*Parking Meters*	348	322	348	322
Washington Street	*Parking Meters*	341	488	341	488
Lincoln Street	*Parking Meters*	30	15	30	15
Garfield Lot	*Parking Meters*	56	53	56	53
Other	*All Others*	343	281	343	281
TOTALS		**1,520**	**1,610**	**1,520**	**1,610**

VIOLATIONS BY TYPE

	This Month	This Month Last Year	YTD	Last YTD
Parking Violations				
METER VIOLATIONS	1,075	1,160	1,075	1,160
HANDICAPPED PARKING	12	1	12	1
NO PARKING 7AM-9AM	21	13	21	13
NO PARKING 2AM-6AM	73	112	73	112
PARKED WHERE PROHIBITED BY SIGN	46	52	46	52
NO VALID PARKING PERMIT	60	62	60	62
Vehicle Violations				
VILLAGE STICKER	62	24	62	24
REGISTRATION OFFENSE	82	121	82	121
VEHICLE EQUIPMENT	10	16	10	16
Animal Violations	5	6	5	6
All Other Violations	74	43	74	43
TOTALS	**1,520**	**1,610**	**1,520**	**1,610**

Social Networking Monthly Status Report
January 2015

The **Hinsdale Police Department** continues to publicly advocate its community notification via social media. During the past reporting period, posts were disseminated on the following topics:

- Advised residents that coyote sightings are common in the fall and winter months in Northern Illinois. Weblink provided for additional safety tips.

- Public Service Announcement: Reminded residents of the snow removal parking bans. A detailed list of guidelines was provided. Advised residents who to contact with any questions and concerns.



NUMBER OF FOLLOWERS

facebook: 587

twitter: 624

10e

February 9, 2015

TO: Thomas K. Cauley, Village President
Village Board of Trustees
Kathleen A. Gargano, Village Manager

FROM: Rick Ronovsky, Fire Chief

REF: Executive Summary - Fire Department Activities for January 2015

In summary, the Fire Department activities for the month of January 2015 included responding to a total of 241 emergency incidents. Fire related incidents totaled 78 responses, Emergency Medical related incidents totaled 108 responses, and Emergency related incidents totaled 55 responses.

Fortunately, there were no significant structural related fires during the month. There were several smaller incidents that caused minor damages, and our members responded to several vehicle fires on Hinsdale roadways that accounted for the estimate of fire damages to be almost $9,000. A malfunction of a sprinkler head at the Hinsdale Middle School caused a great deal of water damage, although personnel assisted school staff in limiting the damage.

Fire Department personnel received over 500 hours of training in a number of fire and EMS related areas during the month to maintain their readiness as well as increase their abilities to provide professional services. Our Fire Prevention Bureau and Emergency Management team continue to work with residents and business owners to see that our Village is safe and prepared.

A detailed breakdown is enclosed.

Hinsdale Fire Department Monthly Report January 2015



Emergency Response

Type of Response	January 2015	% of Total	Three Year January Average 2012-2013-2014
Fire: (Includes incidents that involve fire, either in a structure, in a vehicle or outside of a structure, along with activated fire alarms and/or reports of smoke)	78	32%	98
Ambulance: (Includes ambulance requests, vehicle accidents and patient assists)	108	45%	84
Emergency: (Includes calls for leaks and spills, hazardous material response, power lines down, carbon monoxide alarms, trouble fire alarms, house lock outs, elevator rescues, and other service related calls)	55	23%	42
Simultaneous: *(Responses while another call is on-going. Number is included in total)*	41	17%	43
Train Delay: *(Number is included in total)*	10	4%	7
Total:	241	100%	224

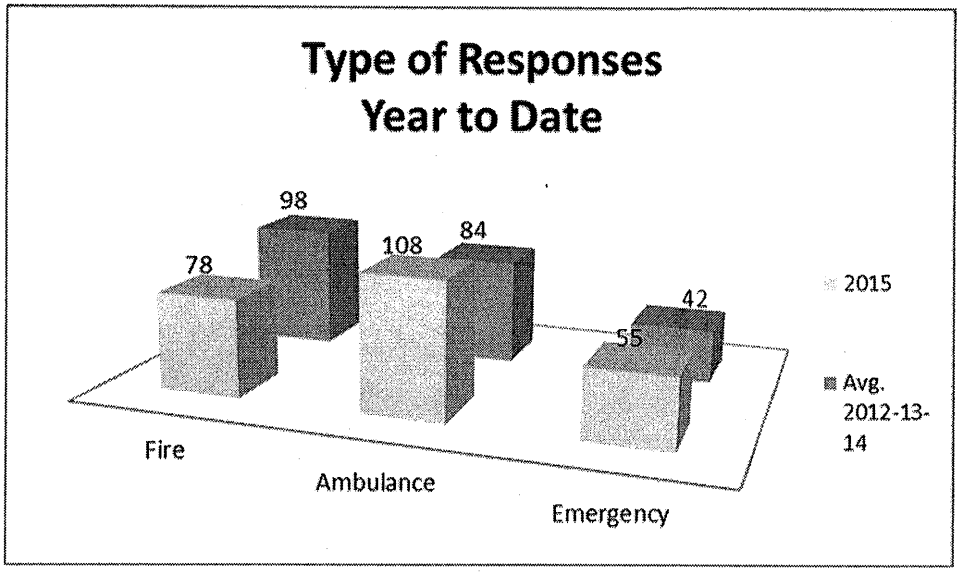
Year to Date Totals

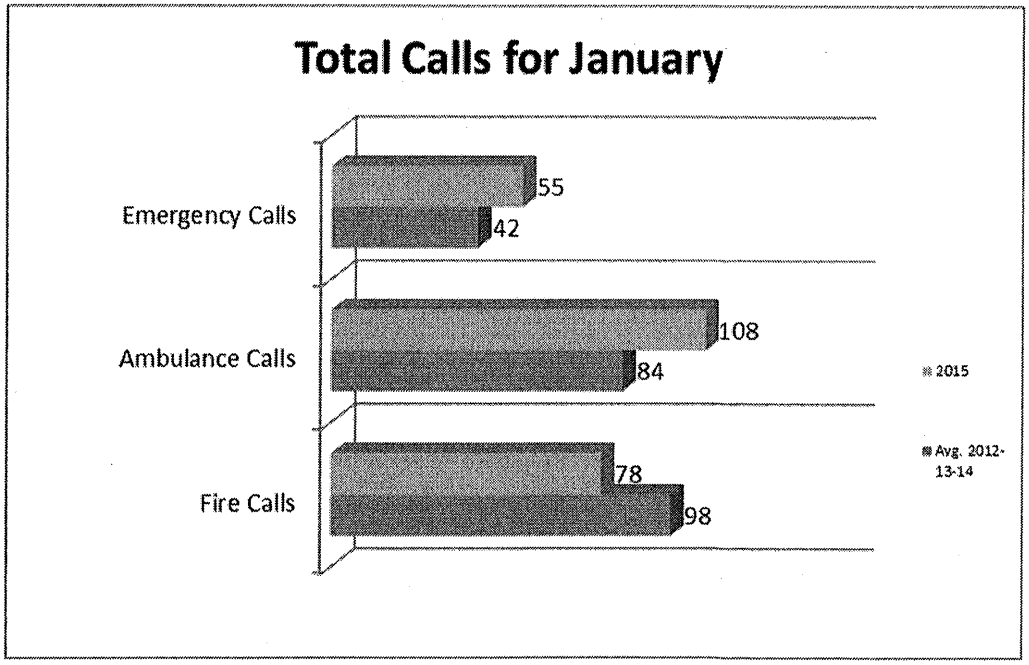
Fire: 78 **Ambulance: 108** **Emergency: 55**

2015 Total: 241 **2012-13-14 Average: 224**

Hinsdale Fire Department Monthly Report January 2015

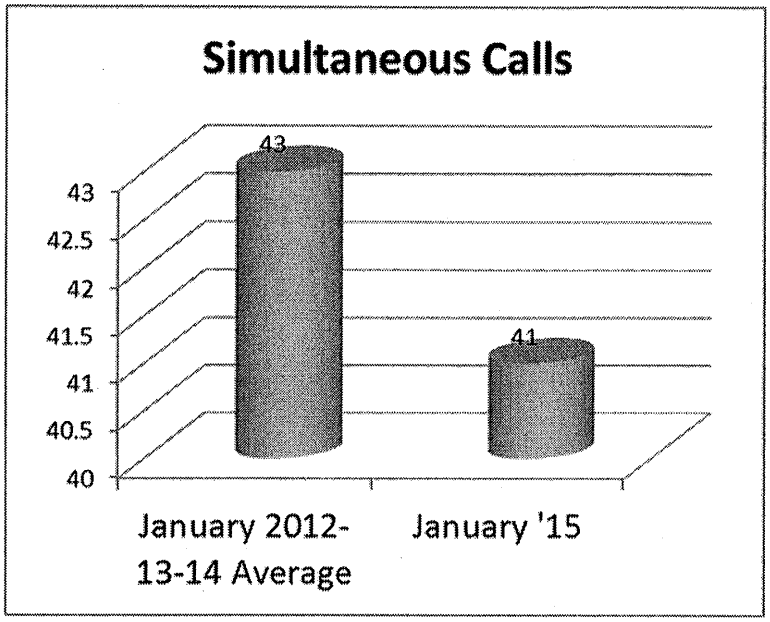
Emergency Response

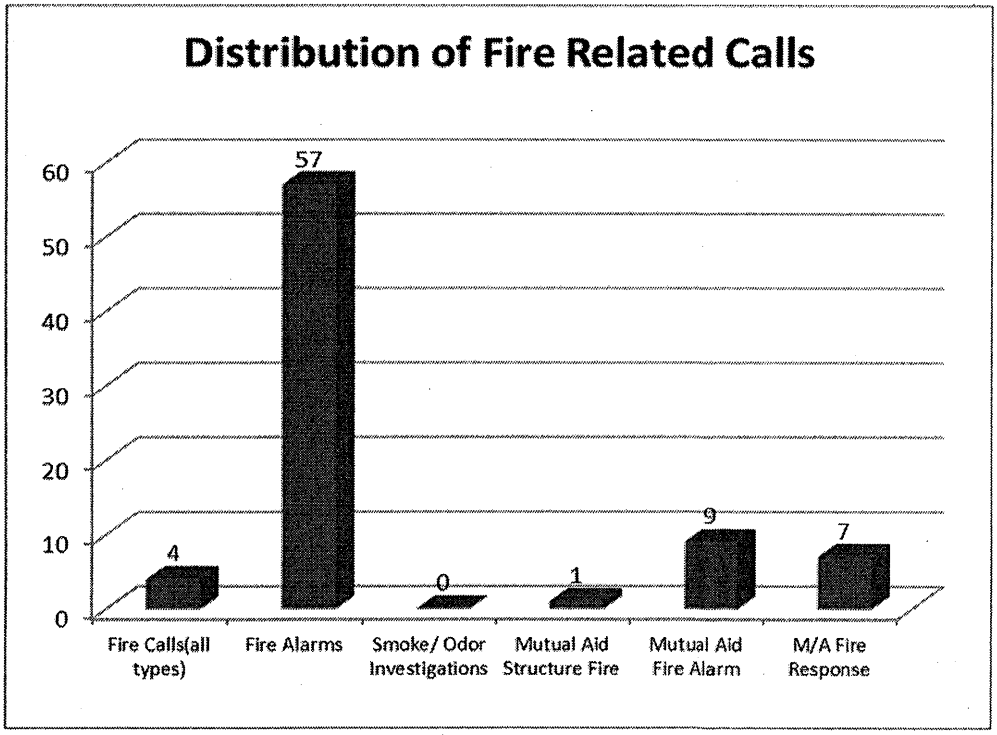




Hinsdale Fire Department Monthly Report January 2015

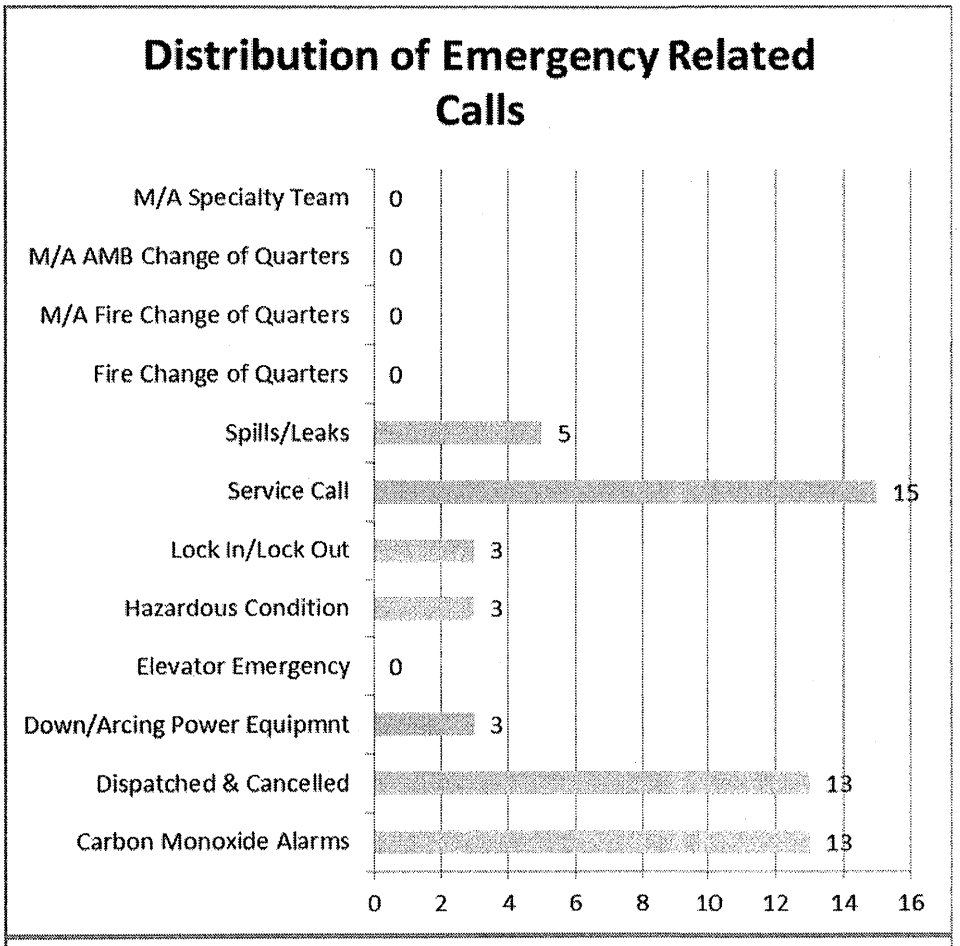
Emergency Response

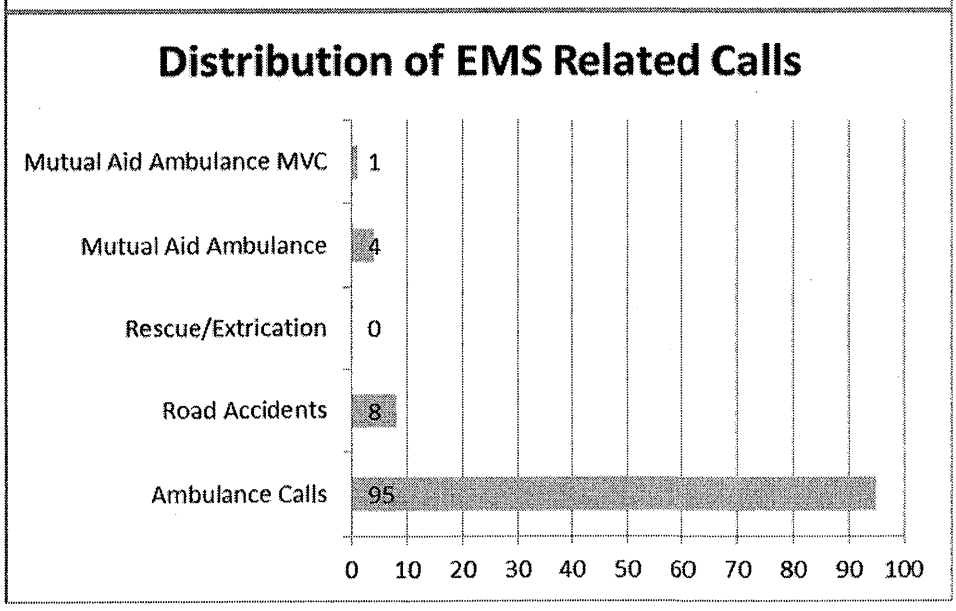




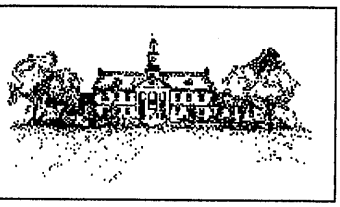
Hinsdale Fire Department Monthly Report January 2015

Emergency Response





Hinsdale Fire Department Monthly Report January 2015



Incidents of Interest

January 6th – members responded for a report of a fire in the 500 block of west Hickory. Upon arrival, members found a construction dumpster on fire next to the residence. Fire was extinguished. There was no damage to the residence, no injuries. Clarendon Hills, Oak Brook, and Western Springs responded to assist.

January 7th – responded with an ambulance to assist LaGrange Park FD with multiple ambulance calls in their town. Members treated two residents at a Retirement Home but did not transport.

January 8th – members responded to the Hinsdale Middle School for an activated fire alarm. Upon arrival, members found a broken sprinkler pipe in a second floor classroom. Members secured the flowing water and assisted School staff with the standing water. Clarendon Hills, Western Springs, and LaGrange Park assisted with water vacuums.

January 10th – members responded to report of a fire in the loading dock at Hinsdale Central High School. Upon arrival, members found a small electrical cord shorted igniting paper goods. Fire was out on arrival. Members checked to make sure fire was out. No measurable damage. Clarendon Hills, Western Springs, and Pleasantview responded to assist.

January 12th – members responded to south Interstate 294 for a truck on fire. Upon arrival, members found a semi-trailer with its brakes on fire. Fire extinguished by members. Truck driver received a hand injury and was treated by paramedics, not transported to a hospital. Damage estimated at $5,500.

January 15th – members responded to south Interstate 294 for a vehicle on fire. Upon arrival, members found a mini-van fully involved in fire. Fire extinguished by members. No injuries, damage estimated at $2,500.

January 16th – members responded to 55th & County Line Road for an accident with injuries. One person treated and transported to Hinsdale Hospital. Members cleaned fluids and debris from the roadway.

January 16th – members responded with an engine to assist Clarendon Hills for a report of a fire in the kitchen of a house. Members assisted as needed. A small fire in the oven was found.

January 18th – Chief Ronovsky responded to assist the LaGrange Fire Department with a reported house fire in their town. On arrival, Chief Ronovsky found a small

fire in the kitchen of the home. The Chief assisted until the arrival of LaGrange members.

January 22nd – responded with our ladder truck to assist the Downers Grove Fire Department covering their Village while they extinguished a house fire in their town. There were no additional calls in which we responded to.

January 24th – responded with an engine to assist Clarendon Hills for a report of smoke in a house. Members assisted as needed.

January 25th – members responded with an engine to assist Western Springs with a report of a fire in the kitchen of a house. Members assisted as needed. A small fire in the oven was found.

January 27th – members responded to a house in the 800 block of south Madison when the resident called reporting they extinguished a fire in the attic earlier in the day. Upon arrival, members found that there was a small fire in the attic from an unknown cause. No injuries, damage estimated at $700. Our fire investigators are looking into a possible cause.

January 31st – members responded with an ambulance to assist Western Springs with a vehicle accident in their town with multiple patients. We transported one person to LaGrange Hospital.

January 31st – members responded with an ambulance to assist Pleasantview with multiple ambulance calls in their town. One person was treated and transported from the Village Center in Burr Ridge to LaGrange Hospital.

Hinsdale Fire Department Monthly Report January 2015



Training/Events

In January, members conducted regular shift training in the following areas: Ambulance equipment familiarization and review, regular monthly Paramedic CE on Cardiac Emergencies and Airway procedures, drivers training and review of the operations of truck 1019, area street familiarization, Policy and procedures review, apparatus and equipment familiarization and review, and pre plans of business district locations.

All shifts conducted training in Reading Smoke Conditions in Buildings on Fire, Incident Command, and Initial Operations on the Fireground.

Members walked through the Hinsdale Golf Club in Clarendon Hills with the Clarendon Hills Fire Department during their familiarization with this location.

Our Fire Department hosted the monthly training for the Division 10 Regional Technical Rescue Team. Members simulated a below grade emergency to rescue trapped workers and secure any potential emergencies. There were over 10 Fire Departments that participated.

Captain Giannelli began the Chief Fire Officers Program through the Illinois Fire Chiefs Association. Lt. Claybrook attended Tactics & Strategy II through the Illinois Fire Chiefs.

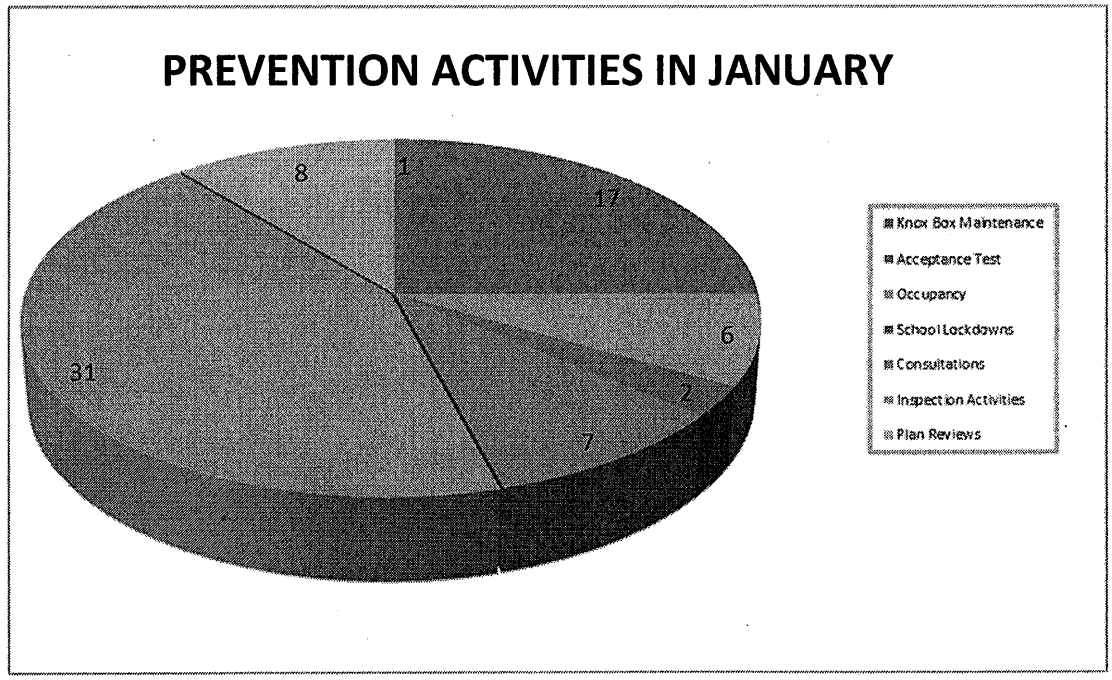
Firefighter McCarthy continues pursuing his Master's degree and Firefighter Wilson continues completing his Associate's degree.

Captain DeWolf and Firefighter Karban attended monthly training with the DuPage County Fire Investigator's Task Force. Lt. Neville and Firefighter McCarthy attended regular Fire Cause & Origin training through MABAS Division 10.

Firefighters Newberry, Patitucci, Majewski, and Wilson attended regular Hazardous Materials team training through MABAS Division 10.

Public Education

The fire prevention bureau is responsible for conducting a variety of activities designed to educate the public, to prevent fires and emergencies, and to better prepare the public in the event a fire or medical emergency occurs.



Fire Prevention/Safety Education:

Lt. Neville conducted four (4) Community CPR Classes during the month to interested residents. Classes were offered for residents as well as Healthcare Providers.

A/C McElroy continues to follow up with various business and commercial properties following up on fire prevention issues.

Captain Votava continues to work with DuPage Office of Emergency Management on updating the Village's Emergency Operations Plan.

Hinsdale Fire Department Monthly Report January 2015



The Survey Says...

Each month, the department sends out surveys to those that we provide service. These surveys are valuable in evaluating the quality of the service we provide and are an opportunity for improvement.

Customer Service Survey Feedback:

We received **16** responses in the month of **January** with the following results:

Were you satisfied with the response time of our personnel to your emergency?

Yes – 16 / 16

Was the quality of service received:

"Higher" than what I expected – 14 / 16
"About" what I expected – 2 / 16
"Somewhat lower" than I had expected 0 / 16

Miscellaneous Comments (<u>direct quotes</u>):

"It was handled diligently & thoughtfully for my ailing wife."

"I felt they handled the call in a very professional and compassionate manner and feel they should receive A+ for the services they provided."

"Excellent service in every respect. Very fine young men who were totally professional in every respect."

"The 2 men who were in the ambulance with me were excellent – 2 Steve's [sic] – one driving and the other with me in the back. They were just great."

"We think the ambulance was here in less than 5 minutes-critical for an allergic reaction. Thank you! ...The paramedics who took care of our daughter were wonderful – McDonough & Shaburg(?)! They were kind courteous, efficient and knowledgable [sic] – a winning combination ! Their demeanor when dealing with a frightened young girl (& her parents!) was exceptional. They took charge and took much of the fear out of the moment. It was exactly the level/type of service one would hope for in this situation & they are to be commended on their professionalism."

MEMORANDUM

To: Kathleen Gargano, Village Manager
From: George Peluso, Public Services Director
Subject: Monthly Report – January 2015
Summary of Public Services Activities
Date: February 10, 2015

Attached to this memo are activity reports from the Roadway, Parks, Forestry, Buildings and Water Divisions. Per your request, I am providing you below an executive summary of the highlights of the Department for this month.

- Personnel Changes – The Department has offered and received acceptance for the Assistant Director and Roadway Supervisor Positions.
  - Eric Oscarson is scheduled to start March 2nd as the new Assistant Director. Currently, he works as the Assistant to the Director of Public Works for the Village of Deerfield. Prior to that, he was the Street Foreman for the Village of Deerfield. In that position, he was in charge of all the snow and ice removal operations for the Village.
  - Richard Roehn is scheduled to start February 16th as the new Roadway Supervisor. Currently, he works for the Village of Oak Brook as Crew Leader with his primary responsibility being maintenance of streets and right-of-ways. He has held the position in Oak Brook for the past fifteen years.

- Winter Operations Update – There were a total of 13 snow and ice callout events. A total of 467.50 tons of salt were utilized for all events, which is an average of approximately 36 tons.

- Water Main Breaks – There were a total of 5 water main breaks that occurred this past month. The locations are as follows:

Date	Address	Pipe Size/Type	Air Temp.	Duration
1/4/15	562 Phillippa	6" cast iron	31	3hrs
1/8/15	Madison&Maple	8" cast iron	2	2.5hrs
1/13/15	540 S. Oak	8" cast iron	25	3hrs
1/19/15	Elm&6th	4" cast iron	30	3hrs
1/23/15	306 N. Garfield	8" cast iron	36	4.5hrs

ROADWAY MAINTENANCE (PUBLIC SERVICES)

Activity Measures

Standard Tasks	JAN 2014	Prev Mo	YTD 2015
Signs	8	20	8
Posts	0	0	0
Signs Repaired	0	1	0
Cold Mix (tons)	5.33	8	5.33
Hot Mix (tons)	0	0	0
Gravel for Alleys (tons)	0	0	0
White Paint (gallons)	0	0	0
Yellow Paint (gallons)	0	0	0
Basin top Cleaning (man-hours)	0	20	0
Alley Grading (man-hours)	0	16	0
Alley Trimming (man-hours)	0	0	0
Concrete (yards)	0	0	0
Snow & Ice Callouts	13	1	13
Road Salt Used (tons)	467.5	10	467.5
Sand Used (tons)	0	0	0
Salt & Calcium for walks, stairs, etc. (tons)	45 Bags	0 Bags	45 Bags
Leaves Swept Up (yards)	0	0	0
Central Business District Sweeps	0	5	0
Complete Village Sweeps	0	0	0
Parking Lot Sweeps	0	0	0
Street Light Poles Repaired	0	0	0
Request For Services Completed	9	19	9

Significant issues for this month:

- Remove the holiday houses from Burlington Park.
- Received a new Unit # 11 (Ford F350 with Plow) and placed it into service.
- Fifteen event street blocking barricades were constructed/repaired and painted.
- Public Services is working with BNSF and METRA to resolve an electrical issue at the Highland Station. We met with METRA to explain that the wiring installed by METRAs contractor was incorrect. The incorrect wiring was causing the lights at the station to fail. We anticipate METRAs contractor addressing the situation in early February.
- The Village's refuse contract with Allied Waste (Republic Services) expires on April 30, 2014. Public Services met with the Village Manager's office to discuss the contract. A survey of comparable and surrounding communities has been completed. This will provide a picture of how the cost of our current service level compares with these communities.
- Completed budget account detail for all line item accounts in the 2202 Roadway budget.
- Due to the weather and a main break, Flagger Certification training has been postponed to April 4, 2015.
- In January Public Services responded to 13 snow/ice events which required that we expend 629.25 hours in snow/ice removal efforts.

Forestry Department - Monthly Report – January 2015

Trees pruned by Village Staff:

- Small tree pruning (diameter 10 inches and less) – 0 trees.
- Completed 11 resident tree work requests, pruning - 18 trees.

Trees pruned by contractor (diameter 10 inches and above):

- The pruning program is scheduled to start in February.

Trees removed by Village Staff:

- 18 parkway trees removed.
- 264 parkway trees removed by staff this fiscal year.
- 59 parkway trees currently scheduled for removal by staff.

Trees removed by contractor:

- Elm – 0
- Ash - 1
- Other – 0
- 132 parkway trees removed by contractor this fiscal year.
- 18 parkway trees currently scheduled for removal by contractor.

Ash trees infested by Emerald Ash Borer (EAB) detected by Village Staff:

- 0 public EAB positive ash trees detected in January; 260 EAB positive ash trees detected this fiscal year.
- 0 private EAB positive ash trees detected in January; 47 EAB positive ash trees detected this fiscal year.

Ash trees removed:

- 16 ash trees removed this month (15 Village / 1 Contractor)
- 316 ash trees removed this fiscal year (205 Village / 111 Contractor)
- 697 ash trees have been removed since February 2011(552 EAB Positive)

Ash trees that have been treated to manage infestation by Emerald Ash Borer:

- 429 Ash trees were treated this season.

Dutch Elm Disease (DED) infected trees detected by Village Staff:

- 0 public DED positive elm trees detected in January; 22 DED positive elm trees detected this fiscal year.
- 0 private DED positive elm trees detected in January; 37 DED positive elm trees detected this fiscal year.

Elm trees removed by Village Staff:

- 0 diseased trees
- 0 storm damaged tree

Elm trees that have had diseased limbs removed (amputations)

- 0 parkway trees

Elm trees that have been inoculated for prevention of Dutch Elm Disease

- 420 American elm trees were treated this season.

Tree stumps removed by Village Staff:

- 0 parkway stumps were routed, the mulch removed and the parkway restored with top soil and grass seed.

Trees Planted:

- 0 tree was planted through the Village's planting program.
- 0 trees were planted through the Tribute Tree Program.
- 0 trees were planted through the Resident Reimbursement Program.

Other

- Staff reviewed and commented on 7 tree preservation plans submitted for building permits.
- Staff attended a meeting of the *Garden Study Club of Hinsdale* to discuss tree planting ideas that would celebrate the club's 85th anniversary. The Village and the Garden Study Club will be collaborating on a tree planting program for the BNSF right-of-way from S. Stough Street to S. Lincoln Street. Approximately 20 trees and tree planting services will be donated to the Village from the Garden Study Club.

Water/Sewer Division - Water

Water Activity Measures

Standard Tasks	January 2015	Prev Mo	YTD 2015
Utility Locates (JULIE)	232	274	232
B-Box/Service Locates	279	336	279
Water Mains Located	70	94	70
Main Break Repairs	5	2	5
B-Box/Service Repairs	12	2	12
Hydrants Replaced/Repaired	1	6	1
Service Connections/Inspections	2	6	2
Valve Installations/Repairs	1	0	1
Valves Exercised	9	3	9
Valves Located	9	3	9
Leak Investigations	4	8	4
Hydrants Flushed	2	7	2
High Bill Investigations	3	6	3
Water Fountains Serviced/Replaced	0	0	0
Disconnect Inspections	2	8	2
Meter Repairs	1	0	1
Meter/Remote Installs	4	15	4
Meters Removed	2	3	2
Meter Readings	161	74	161

Significant issues for this month:

Water Main Break Repairs

January 2015	Prev Mo	YTD 2015
5	2	5

January Water Main Break Locations

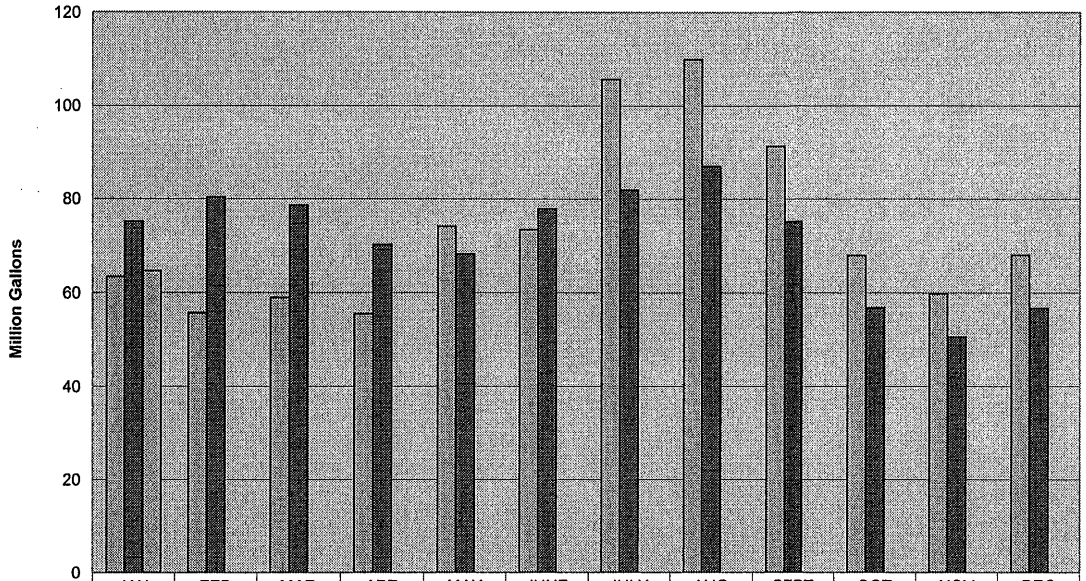
Date	Address	Pipe Size/Type	Air Temp.	Duration
1/4/15	562 Phillippa	6" cast iron	31	3hrs
1/8/15	Madison&Maple	8" cast iron	2	2.5hrs
1/13/15	540 S. Oak	8" cast iron	25	3hrs
1/19/15	Elm&6th	4" cast iron	30	3hrs
1/23/15	306 N. Garfield	8" cast iron	36	4.5hrs

Sewer Activity Measures

Standard Tasks	January 2015	Prev Mo	YTD 2015
Catch Basins Replaced/Repaired	0	0	0
Inlet Replaced/Repaired	0	0	0
Manhole Replaced/Repaired	0	0	0
Catch Basins/Inlets Cleaned	0	32	0
Sewers Cleaned (feet) In-House	0	1000	0
Sewers Cleaned (feet) Contractor	0	0	0
Sewers Televised (feet) Contractor	0	0	0
Sewers Replaced/Repaired (feet)	0	0	0
Sewer Mains Located	5	4	5
Back-up Investigations	0	0	0
Manholes Located	11	17	11
Cave-ins Checked	2	0	2
Sewer Inspections	0	0	0
IEPA sampling due to overflow event of combined sewers (Veeck CSO)		2	10

WATER

MONTHLY WATER PUMPAGE



	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
2013	63.419	55.677	58.938	55.482	74.119	73.434	105.633	109.907	91.266	67.945	59.72	67.951
2014	75.092	80.312	78.562	70.172	68.175	77.791	81.873	86.949	75.14	56.793	50.579	56.677
2015	64.601											

January 2015

Standard Tasks	Check Oil, Grease Fittings	Bacteria Sampling
High Service Pumps #1, #2, #3, #4	✓	N/A
Well Pump Motors #2, #5, #10	✓	✓

Standard Tasks	January 2015	Prev Mo
Bacteria Samples	24	24
Field Chlorine	21	21
Field Turbidities	21	21
Lab Chlorine	27	28
Lab Turbidities	27	28
Lab pH	27	28
Lab Fluoride	27	28
Precipitation Readings	0	0
Temperature Readings (air)	27	28
Temperature Readings (water)	31	31
DBP Samples	8	0
Pumps Serviced	7	7
Sprinkling Violations	0	0
Lead and Copper	0	0

BUILDING MAINTENANCE DIVISION

Significant issues for the Month of: January 2015

- Building Security and Fire Suppression:

  Meet with second contractor, Architectural Metal, to look at East lower level doors at the Village Hall for replacement.

  Repair gun safe lock at Police Station; also closet door knob fell apart and needed to be reinstalled.

  Check all locks at Brush Hill Station with Café La Fortuna to make sure everything works properly now that their merchandise is in there.

- HVAC / Boilers

  Repair East boiler at KLM Lodge replace the ignition pilot assembly.

  Repair Reznor unit heater at Pool filter room. This unit is in poor shape and had been overhauled several times already; we will look into obtaining prices on a new replacement unit for this area.

  Repair hot water heat units at the Public Services Garage Locker room and Lunch room. Found that the zone valves do not work and need to be replaced; worked valve open in order to get hot water flow.

  Have Pool insulators complete the project in the filter room.

  Check all heating systems for proper operation.

- General Maintenance

  Service at Brush Hill Station to set up for Café La Fortuna. We had several repairs to make on the plumbing and health violations.

  Repair and install storm windows at the KLM Lodge in main office.

  Remove Christmas decorations in various buildings and put into storage.

  Service at the Hinsdale Village Hall to rod the main sewer line from the kitchen floor clean out to the street; also T.V. line to view condition and try to locate exterior clean out. Next day we had to rod from the lower level women's bathroom to the kitchen clean out and T.V. this line also. This old cast iron line is in poor shape with several flat spots that hold water and debris. All in ok shape now and working.

Replace Metal Halide lamps at the Brush Hill North platform cab stand.

Bring some file boxes to the Village Hall attic for storage. The Attic is very full with banker boxes and in need of cleaning out it might help to bring in an outside contractor that helps store documents.

Work with Colley Elevator to begin the Elevator project in the village building as per the contract.

Work on the Specifications for the Hinsdale Water Plant gutter and metal cornice repair.

Made several attempts to repair the ice machine at the Hinsdale Village Hall but still not making very much ice; will look into a new unit. The present unit which we have had several already seem to last only about two years and then they quit working I will look into a little better style.

Meet with various contractors to obtain updated proposals for budget purposes.

- Administration

Review Safety Manual.

Make up all new check sheets for 2015 for various pieces of equipment.

Review Budget line items and budget actuals from 2014.

Parks Maintenance
January 2015

Contractual Maintenance

Type	Contractor	Scope	Frequency	Completed
Garbage Disposal Service	Allied Waste	Empty garbage receptacles in the business district	2 / week (winter schedule)	On-going

- **Landscape Maintenance Contract**
  - The 2015 landscape maintenance went to bid in January
    - The low bid was Beary Landscape

In House Maintenance

I) Parks Maintenance

- **Bathrooms**
  - Cleaning and stocking park facility bathrooms
  - KLM and Burns bathrooms remain open through the winter
    - Staff cleans these bathrooms Monday – Friday, weekend service is not provided in the winter
- **Garbage**
  - Emptying garbage receptacles in central business district and parks
  - Performed in conjunction with disposal contractor
  - Staff completes when necessary on Tuesdays and Thursdays. Staff is no longer performing refuse removal on weekends through the winter.

Location	# of Receptacles
Burns Field	6
Burlington Park	2
Deitz Park	2
Eleanor's Park	2
Melin Park	2
Peirce Park	12
Robbins Park	10
Brook Park	14
Stough Park	2
KLM	18 (garbage) 4 (dog waste) 4 (platform tennis)
Memorial Building	4
Central Business District	54
Total	138

II) Athletics

- **Platform Tennis**
  - Staff performs refuse removal 3 times per week at KLM
- **Ice Rinks**
  - The ice rink at Burns Field was filled on January 2nd
  - Staff performed maintenance on the ice by removing snow and adding layers of water a total of six times in January
  - The Burlington Park ice rink was removed because of unfavorable ice making conditions
- **Soccer and Lacrosse**
  - A goal and net inventory was performed so replacement equipment could be budgeted for FY 2015-16

III) Holiday Decorations

- **Decoration Removal**
  - 250 wreaths were removed from business district light poles
  - 13 holiday container decorations were removed
  - Two holiday houses were removed from Burlington Park

IV) Snow Removal

- **Roadway**
  - Parks Maintenance staff was utilized for snow and ice removal on Village streets thirteen times in January
- **Sidewalks and Train Platforms**

IV) Personnel

- **Education**
  - One Parks Maintenance staff member is currently studying to obtain a Class B CDL
  - One Parks Maintenance staff member attended the Illinois Parks and Recreation conference in Chicago
    - Session on maintaining wetlands and natural areas

10g

MEMORANDUM

TO: President Cauley and the Board of Trustees

FROM: Dan Deeter

DATE: February 16, 2015

RE: Engineering February 2015 Monthly Report Executive Summary

---

- The Oak Street Bridge construction bid notice is in the IDOT electronic bulletin with a bid opening scheduled for March 6, 2015. Construction is anticipated to start in May 2015.
- The 2015 Reconstruction Project construction bid notice is in the IDOT electronic bulletin with a bid opening scheduled for February 20, 2015. Construction is anticipated to start in April 2015.
- Bids have been opened for the 2015 Resurfacing Project construction bid. The first reading of the construction bid award will be at the February 16, 2015 Board of Trustees Meeting. Construction is anticipated to start in April 2015.

MEMORANDUM

TO: President Cauley and the Board of Trustees
FROM: Dan Deeter
DATE: February 16, 2015
RE: Engineering February 2015 Monthly Report

The Engineering Division has continued to work with the Building Division in order to complete site inspections, as well as responding to drainage complaints. In total, two Engineering employees performed 6 site inspections for the month of January. In January, staff submitted six reports to the Illinois EPA before their respective deadlines. These include four Discharge Monitoring Reports (DMRs) for our four Combined Sewer Overflow (CSO) locations; the annual Capacity, Management, Operation & Maintenance Plan (CMOM) Report; and the annual Fiscal Report for National Pollution Discharge Elimination System (NPDES) Permittees. The following capital improvement projects and engineering studies are underway:

Oak Street Bridge Replacement Engineering Phase II/Design Engineering (See attached memo.)

Woodlands Green Infrastructure Improvements

- The contractor will provide two years of rain garden maintenance to establish native plantings. For Phase I this extends through spring 2015. For Phase II this extends through fall 2016. Public Services will request bids for ongoing maintenance of the rain garden landscaping.
- Staff has recommended HR Green to design Phase III in 2015 with construction in 2016.

2014 Roadway & Utility Project

○ S. Garfield Street	55th to 57th	resurfacing deferred to spring 2015
○ Maple Street	Garfield to Park	resurfacing deferred to spring 2015
○ Fuller Road	Justina to Mills	water main deferred to spring 2015

2014 Water Main Improvements

○ Elm Street	55th to 57th	Deferred to spring 2015 due to weather
○ Third Street	Grant to Lincoln	Deferred to spring 2015 due to weather

- 50/50 Sidewalk Program D'Land Construction — 25% complete; deferred due to weather

2015 Reconstruction & Resurfacing Design

The Village approved Bowman Consultants and Christopher B. Burke Engineering Ltd. (CBBEL) for design services for the 2015 Resurfacing and Reconstruction Project (respectively) at the 05/20/14 meeting of the Board of Trustees. Design, permitting, and construction document development were conducted from May 2014 to March 2015. Staff intends to start construction in April 2015.

2015 Reconstruction Project

- Bids are to be received by 02/20/15 to award the general contractor.
- Objectives
  - Separate +/-2,500 feet of combined sewer on Ravine Road to eliminate sanitary sewer overflows in homes & on streets.
  - Improve stormwater management in identified localized flooding areas at the intersection of Forest/Ravine and on Ravine from Elm to Oak.
  - Reconstruct +/-5,600 feet of roads in fair - poor condition.
  - Replace +/-2,250 feet of water main pipe in poor condition.
  - Line or replace +/-1,600 feet of sanitary sewer pipe.
- Areas Improved
  - Ravine Road — Garfield to County Line Road
  - Radcliff Way — Ravine to Hickory
  - Forest Road — The Lane to Hickory
  - Elm Street — Ravine to Hickory
  - Mills Street — North End to The Lane
  - Oak Street — The Lane to Ravine

2015 Resurfacing Project

- Staff is recommending John Neri Construction Company as the general contractor.
- Objectives
  - Resurface +/-6,000 feet of roads in fair – poor condition.
  - Replace +/-2,200 feet of water main pipe in poor condition.
  - Line or replace +/-1,900 feet of sanitary sewer pipe.
- Areas Improved
  - Lincoln Street — North to Hickory
  - N. Stough Street — Quincy to South End
  - S. Stough Street — Chicago to Chestnut
  - Second Street — Monroe to Vine

2015 Maintenance Project

The 2014 Municipal Partnering Initiative (MPI) contract with Hardin Paving included an option to renew the contract in 2015 and 2016. After the success of the 2014 MPI program, staff is recommending renewing the contract for 2015. Staff is identifying resurfacing, patching, and crack sealing locations for the 2015 Maintenance Project and will present this to the Board of Trustees in March 2015.

State and Federal Funding Opportunities

A summary of the Grant Funds awarded or applied for by the Village of Hinsdale is attached.

Other Engineering Activities in the Area

IDOT has awarded a contract to Plotte Construction to conduct nightly pavement resurfacing on Illinois Route 83 (Kingery Highway) from Knollwood Avenue to Illinois Route 56. The project is scheduled to start April 2015 and to end October 2015. Residents should expect temporary lane closures and delays during this time frame.

Cc: Village Manager

IDOT Project Kickoff Meeting	HR Green(HRG)/Staff	10-15-2013 *Completed*

This is an initial coordination meeting at IDOT District 1's Bureau of Local Roads which is required for any project receiving federal funds

Project Working meeting	HRG/Staff	11-22-2013 *Completed*

Coordination meeting with Village staff to review transition issues from Phase 1 to Phase 2 and prepare for a meeting with Adventist Hinsdale Hospital (AHH).

AHH Coordination Meeting	HRG/ Staff/AHH	12-9-2013 *Competed*

A meeting to review AHH concerns and update them on plans to address these issues including Oak Street access, traffic staging plans, and maintenance of utilities.

Draft 30% Submittal To Village	HRG/Staff	01-10-2014 *Completed*

Progress drawings for Staff's review and information. This allows the Village to monitor and comment as the consultant provides more details to the plan's structural components (typically described as "Type, Size, & Location" information or TSLs) and civil components (typically described as "Plans, Specifications, & Estimates" information or (PSEs).

CWG Update Meeting	Staff/CWG/HRG	02-6-2014 *Completed*

A meeting to update Community Working Group (CWG) members concerning the status of the design development. These meetings will highlight significant design changes (if any) and update the CWG members on plan development in areas of public interest such as traffic management and aesthetics.

Preliminary Plans and Costs to ICC	HRG	03-07-2014 *Completed*

Preliminary information to the ICC. More detailed plans will accompany the formal petition

Preliminary Plans to IDOT	HRG	03-10-2014 *Completed*

Submittal will consist of roadway plans with all required Right of Way shown; revised Type, Size and Location drawings for the bridge and retaining wall; a technical memorandum covering any changes from the approved Project Development Report and a preliminary opinion of constructed cost. If Right of Way impacts are the same or less

than what was estimated in Phase 1, development of the Right of Way Plats, appraisals and appraisal reviews will begin immediately.

Respond to 30% Submittal Comments	HRG	03-10-2014 *Completed*

Preliminary information to the ICC. More detailed plans will accompany the formal petition.

Bridge Inspection		03-28-2014 *Completed*

National Bridge Inspection System (NBIS) annual bridge inspection & report forwarded to Illinois Department of Transportation (IDOT).

Public Meeting

Public Meeting	Vill. Staff/CWG/HRG	04-29-2014 *Completed*

Presentation of the bridge design to the public to address comments received during the February CWG meeting and to receive any other comments before plans reach the 60% stage of completion.

Public Meeting comments due	Residents	05-15-2014 *Completed*

Design Process

Right of Way Plats to IDOT	HRG	05-07-2014 *Submitted*

Plats must be submitted to and approved by IDOT before negotiations can be started.

60% submittal to Village Staff and BNSF	HRG	05-28-2014 *Completed*

This is a progress submittal for the benefit of the Village staff, BNSF and ICC. IDOT does not require a 60% submittal.

Adventist Hinsdale Hospital Update Meeting	AHH/HRG/Staff	05-30-2014 10-08-2014 *Completed*

This is a meeting to update AHH management concerning the Oak Street Bridge project's impact on AHH.

BNSF Coordination HRG/BNSF May - November, 2014

BNSF coordination is on-going

Staff and HR Green will coordinate with BNSF to support the ICC petition process, identify anticipated Right of Way impacts, BNSF restrictions on construction and scheduling.

Resident Engineer Selection Village Staff 05-30-2014

Completed

Begin selection of the consultant to provide construction observation/resident engineering services during Construction, Phase III. The Village will follow the state qualifications based selection (QBS) process under the Local Government Professional Services Selection Act (50 ILCS 510/).

Land Acquisition

Negotiations with Property Owners HRG May 2014 – January 2015

Completed

Process follows IDOT guidelines using IDOT certified negotiator. The Village of Hinsdale is discussing separate issues with AHH.

ICC Petition

ICC Petition for review HRG/EPS Comm. 7-1-2014

Completed

Completed Petition should include 60% plans.

ICC Petition to Hearing ICC 11-13-2014

Completed

Completed petition to the Administrative Law Judge will be reviewed in November. It does not appear the Board has to sign this document.

ICC Approval ICC 12-31-2014

Completed

Need no later than early January 2015 in order for IDOT to authorize project for construction and March 2015 letting.

Complete the Plans

Submit ROW to IDOT HRG/IDOT 10-15-2014

Completed

IDOT Bureau of Land Acquisition & FHWA must approve. Some documents require the Village Engineer's signature.

90% (Pre-final) plans to IDOT & Village HRG/IDOT 10-17-2014

Hard deadline for submittal. *Completed*

Final Plans, Specifications and Estimate to IDOT by HRG		12-17-2014 *Completed*

Again, deadline must be met to make the letting. The plan cover sheet will have to be signed by Village Engineer.

Draft Joint and Const. Agreements to IDOT	HRG/Vill. Staff	12-15-2014 *Completed*

Selection of a construction engineer should be started before this date. IDOT may allow the Village to use HR Green if Village wishes to do so (policy is ambiguous right now) but, if the consultant selection process is required, the process should start when Pre-Final Plans are available.

Construction Phase Agreements through the Village Board

Final CE, Joint and RR Agreements	Village Board	Dec-Jan 2015 ***Completed***

The above are intergovernmental agreements prepared by HRG or IDOT for approval by the Village Board.

Final CE, Joint and RR Agt. To IDOT	Village Staff/HRG	01-16-2015 ***Completed***

IGAs will be developed by HR Green and approved by the Village Board of Trustees. The approved intergovernmental agreements are then sent to IDOT.

Preparation for Letting Project

Start relocation of private utilities	HRG/Village Staff	01-01-2015 Coordination w/utilities continues

Coordination with private utilities will resume as the Pre-Finals are submitted to IDOT.

ROW Certified by IDOT	IDOT	01-21-2015 ***Completed***
Letting by IDOT	IDOT	03-6-2015

Construction

Construction starts	RE/Village Staff/Contractor	May 2015
Final construction completion	RE/Village Staff/Contractor	June 2016

Village of Hinsdale
Grant Funds Awarded in 2009 - 2014

Source	Program	Purpose	Funds Available	Amount
Illinois Commerce Commission	Crossing Safety Improvement Program	Oak Street Bridge - 60% Funding	2015 Capital Budget	$ 4,240,000
Senator Dillard	State Capital Bill	Oak Street Bridge	Effective January 1, 2011	$ 825,000
West Suburban Mass Transit	Car Sale Proceeds	Oak Street Bridge Eng/Construction	50/50 Reimbursement	$ 395,000
Illinois Dept of Transportation	Federal Highway Bridge Program	Oak Street Bridge Phase I	July 2010 - 80/20	$ 680,000
DuPage Mayors & Managers	Federal Stimulus	S. Garfield Reconstruction	Paid Through IDOT	$ 1,632,000
Senator Dillard & Rep Bellock	Emergency Repair Program	Street resurfacing	Upon Project Completion	$ 300,000
Representative Bellock	State Capital Bill	N. Washington Reconstruction	Upon issuance of bonds	$ 340,000
New Local Transportation Projects	State Capital Bill	Road Improvements	20% released October, 2010	$ 389,540
Lyons Township	Bond Proceeds	KLM Park Pavilion	Upon Project Completion	$ 150,000
DuPage Mayors & Managers	STP Program	Oak Street Bridge	2015 Capital Budget	$ 3,830,000
IDNR	OSLAD	Improvements to KLM	Awarded	$ 150,000
IEPA	ARRA/State Revolving Loan	Garfield Sewer Separation	Loan docs received 7/05/11	$ 444,160
IEPA	ARRA/State Revolving Loan	Chestnut Sewer Separation	Loan docs received 8/16/11	$ 3,728,196
DuPage Mayors & Managers	Surface Transportation Projects	Hinsdale Avenue Resurfacing		$ 311,627
DuPage Mayors & Managers	Surface Transportation Projects	Chicago Avenue Resurfacing	Approved by DMMC	$ 203,291
DuPage Mayors & Managers	Surface Transportation Projects	York/Garfield Resurfacing	11/16/11 for FY 2017	$ 293,442
DuPage Mayors & Managers	Surface Transportation Projects	N. Madison Resurfacing		$ 317,765
DuPage Mayors & Managers	Surface Transportation Projects	S. Madison Resurfacing	Approved by DMMC 12/04/12 for FY 2018	$ 274,000
West Suburban Mass Transit	Car Sale Proceeds	Highland Parking Lot	2/3 reimbursement	$ 100,000
DuPage Mayors & Managers	Surface Transportation Projects	Garfield Street Resurfacing	Approved by DMMC	$ 565,000
DuPage Mayors & Managers	Surface Transportation Projects	Chicago Avenue Resurfacing	12/05/14 for FY 2019/20	$ 532,000
Total				$ 19,701,021

Village of Hinsdale
Grant Applications Under Consideration

Source	Program	Purpose	Status	Amount
IDOT	Federal Highway Bridge Grant	Oak Street Bridge Phases II & III	Committed to by IDOT	$ 4,895,000
NFWF	Green Stormwater Infrastructure	Woodlands Green Infrastructure	Submitted: 07/29/14	$ 300,000
Total				$ 5,195,000

Veeck Park Wet Weather Facility
Hinsdale, Illinois

Date	Bar Screen Channel Downstream (feet)	Overflow Ht. Above Weir (feet)	Storage Tank Elevation (feet)	Precipitation (inches of water)
01/01/15	0.00		2.30	0
01/02/15	0.00		2.55	0
01/03/15	0.26		5.35	0
01/04/15	0.00		5.18	0
01/05/15	0.00		0.00	0
01/06/15	0.00		0.00	
01/07/15	0.00		0.00	
01/08/15	0.00		0.00	
01/09/15	0.00		0.00	
01/10/15	0.00		0.00	
01/11/15	0.00		0.00	
01/12/15	0.00		0.00	
01/13/15	0.00		0.00	
01/14/15	0.00		0.00	
01/15/15	0.00		0.00	
01/16/15	0.00		0.00	
01/17/15	0.00		0.00	
01/18/15	0.00		0.00	
01/19/15	0.00		0.00	
01/20/15	0.00		0.00	
01/21/15	0.00		0.00	
01/22/15	0.00		0.00	
01/23/15	0.00		0.00	
01/24/15	0.00		0.00	
01/25/15	0.00		0.00	
01/26/15	0.00		0.00	
01/27/15	0.00		0.00	
01/28/15	0.00		0.00	
01/29/15	0.00		0.00	
01/30/15	0.00		0.00	
01/31/15	0.00		0.00	

Total Precipiation in January:	0.00	
Departure from Normal:	-1.73	
	0%	of normal rainfall

Notes:
1. Minimum tank elevation is 2.0 feet to avoid running the pumps dry and damaging them.
2. Rain data from McClure Junior High School weather station.

Memorandum

To: President Cauley & Board of Trustees

From: Robert McGinnis MCP, Community Development Director/Building Commissioner

Date: February 9, 2015

Re: Community Development Department Monthly Report-January 2015

In the month of January the department issued 47 permits including 3 demolition permits and 3 permits for new single family homes. The department conducted 221 inspections and revenue for the month came in at just under $73,500.

There are approximately 73 applications in house including 12 single family homes and 9 commercial alterations. There are 37 permits ready to issue at this time, plan review turnaround is running approximately 3-4 weeks, and lead times for inspection requests are running approximately 1-2 days.

The Engineering Division has continued to work with the Building Division in order to complete site inspections, monitor current engineering projects, support efforts to obtain additional state and federal funding, and respond to drainage complaint calls. In total, 22 inspections were performed for the month of January by the division. This does not include any inspection of road program work and is primarily tied to building construction and drainage complaints. It should be noted that the falloff in this number is tied to the vacancy in the Engineering Division right now. Building Division staff has been helping to cover the gap until the position is filled.

We currently have 31 vacant properties on our registry list. The department continues to pursue owners of vacant and blighted properties to either demolish them and restore the lots or come into compliance with the property maintenance code.

COMMUNITY DEVELOPMENT MONTHLY REPORT January 2015

PERMITS	THIS MONTH	THIS MONTH LAST YEAR	FEES	FY TO DATE	TOTAL LAST FY TO DATE
New Single Family Homes	3	1			
New Multi Family Homes	0	0			
Residential Addns./Alts.	7	6			
Commercial New	0	0			
Commercial Addns./Alts.	5	3			
Miscellaneous	7	12			
Demolitions	3	1			
Total Building Permits	**25**	**23**	**$ 60,478.00**	**$1,495,525.00**	**$ 972,897.00**
Total Electrical Permits	**12**	**5**	**$ 3,723.00**	**$ 135,267.00**	**$ 86,103.00**
Total Plumbing Permits	**10**	**8**	**$ 9,240.00**	**$ 225,187.00**	**$ 168,452.00**
TOTALS	**47**	**36**	**$ 73,441.00**	**$1,855,979.00**	**$ 1,227,452.00**

Citations			**$0**		
Vacant Properties	**31**				

INSPECTIONS	THIS MONTH	THIS MONTH LAST YEAR			
Bldg, Elec, HVAC	152	167			
Plumbing	15	11			
Property Maint./Site Mgmt.	32	14			
Engineering	22	43			
TOTALS	**221**	**235**			

REMARKS:

VILLAGE OF HINSDALE - January 13, 2015

Name	*Ticket NO.*	*Location*	*Violation*	*Ord Fine*	*Result*
Dussman, Judith	9954	46 S. Madison	Property Maintenance violations		Cont. until Feb.
Dussman, Judith	9958	46 S. Madison	Property Maintenance violations		"
Dussman, Judith	9957	46 S. Madison	Property Maintenance violations		"

Fines assessed:

STOP WORK ORDERS ASSESSED

SWO Issued to **Address** **Reason**

Date

SWO assessed:

MONTHLY TOTAL:

MEMORANDUM

To: Village President Cauley and Board of Trustees

From: Timothy J. Scott, AICP, CNU-A – Director of Econ. Develop. & Urban Design

Date: February 17, 2015

Re: Staff Report – Economic Development & Urban Design

Urban Design

Burlington Park Community Information Signs and Landscaping

I have prepared a small punch list of items for the fabricator of the community information signs. The company will address the items once the weather improves. I have also begun the design process for a plan that will see the bases of the new community information signs surrounded in landscape. The selected material will reference the palette used in the planting beds of the masonry wall and provide four seasons of visual interest. A small service walkway will be included to provide installers of posters an accessible and maintainable path. While the walkway had been envisioned as crushed stone, the availability of reclaimed pavers (including those from a segment of sidewalk on Garfield Street) may change the design, presuming that funds may be available to execute it. Also, it is presumed that the existing irrigation system can be adjusted to both establish the planned landscape and minimize maintenance. Estimates will be obtained in early spring with installation slated for late spring.

Contact information for three vendors that can produce the poster inserts to Village specifications was secured along with their respective price estimates. The information has been shared with community organizations that wish to reserve sign space to promote their events. I am in the process of developing poster inserts that highlight and promote commerce in the Village, with an emphasis on four main categories, namely, dining, home décor, fashion, and spas. With these posters available, the cabinets of the community information signs can be fully utilized at all times. Parks and Recreation has also produced poster inserts for the new cabinets.

Burlington Park Masonry Wall Landscape Maintenance

Late last spring, landscaping was installed in the planting beds atop the wall that separate the parking row and drive aisle from the park as well as within the pockets created by the voids left in between the dry-stacked masonry courses. I am in the process of preparing a three-year maintenance program based on the description provided to the Board when the landscaping contract was approved.

As a protective measure, a winter fence was installed along the planting beds. This was intended to inhibit salt from infiltrating the beds and keep plowed snow off of the plants to maintain their structure. To improve the effectiveness of the fence, a more durable set of materials will need to be employed in the future.

This spring I will inventory plants to assess their condition and then work with the installer to ensure that any material that did not survive is replaced under warranty.

Burlington Park and Memorial Building South Lawn Electric System Upgrades

I have begun to design the second phase of planned improvements to the Burlington Park electric system. The plan will leverage the first phase of the program, which brought electric services to the east and west ends of the park and relocated, consolidated, and upgraded the service in the central section. The intention of the second phase is to thoroughly distribute power so that it may be available at or near tree bases. In practical terms, increasing the number of outlets throughout the park will allow for safe expansion of the holiday lighting program in arguably the most visible public space of the greater downtown area.

Economic Development

Village Identity/Logo

As part of the effort to develop a new website, I am preparing several options for a new visual identity for the Village. Inspiration is largely derived from: (1) the Memorial Building, its entrance, clock tower and cupola; (2) the Village's urban forest; and, (3) the Distinctly Hinsdale logo, which has been in place for several years. The colors for the new visual identity will follow the palette used for the multi-media Distinctly Hinsdale campaign and the sign projects completed throughout the Village. Although the first application of the new visual identity would be for the Village website, it could also replace the long-standing logo used for letterhead, business cards, and various electronic media.

Holiday Program

The response to this holiday season's lighting program was overwhelmingly positive. I am in the process of setting up a meeting with the contractor so that we may assess the program's strengths, discuss challenges, and explore opportunities for improvement and potential expansion. The most notable area for expansion would be Burlington Park given planned upgrades to the electric system. Additionally, given system limitations downtown and with light emitting diode (LED) technology improving while its costs are declining, it may now behoove us to compare the cost of purchasing LED light strings for use on downtown street trees with what is essentially an annual rental of incandescent mini light strings.

The traditional Burlington Park-based festivities of horse-drawn carriage rides and gingerbread cookie decorating were very well-attended. This year saw the program

reduced from three weeks to two as well as relocation of the gingerbread man factory (heated tent) closer to Washington Street adjacent to the carriage ride queue. Both of these changes will carry forward to next year's program should the EDC elect to continue the tradition.

Municipal Code

I am working through the liquor code and plan to bring forward edits to existing classifications in a manner similar to the changes approved for the Supermarket and Wine Boutique categories along with potential new classifications to meet today's business models.

Advertising

As in the past, the EDC's annual advertising campaign emphasizes the importance of shopping and dining locally and showcases the Village as an attractive destination within the west suburban region. While this multi-media program is ongoing, a strong emphasis was placed on the holiday season.

Tenant and Development Update

Interior work at The Fuller House is progressing. The owners have submitted plans for proposed changes to the space.

Doggie Diner was purchased and renamed Franks on First.

A lease is being negotiated for a take-and-bake pizza concept similar to the former Home Made Pizza Company.

Café La Fortuna Express opened as a temporary use in the Brush Hill Train Station waiting area.

The effort to officially bring a new restaurant tenant to the Brush Hill Train Station is ongoing.

Progress is being made on the potential redevelopment of the residentially-zoned property at the northwest corner of 55th and Madison (Belluomini's). The concept plan includes four code-compliant lots.

If you have any questions or comments, please do not hesitate to contact me by phone at (630) 789-7005 or via e-mail at tscott@villageofhinsdale.org.

Thank you.

cc: Kathleen A. Gargano, Village Manager