

**VILLAGE OF HINSDALE
MINUTES
PARK AND RECREATION COMMISSION
Monday, September 16, 2011 6:30 PM
Memorial Hall Board Room**

Chairman Kluchenek called the meeting of the Park and Recreation Commission to Order at 6:33 p.m. at the Memorial Hall board room.

Members Present: Chairman Matt Kluchenek, Commissioners Scott Banke, Diane Griffin, Kathleen Mulligan, William Otto and Susan Owens

Members Absent: Commissioners Mary Beth Dougherty, Ed McCarthy and Ed Opler

Others Present: Trustee Doug Geoga

Staff Present: Gina Hassett, Director of Parks and Recreation
Linda Copp, Secretary

Commissioner Banke and Chairman Kluchenek mentioned some changes to the minutes. Commissioner Banke moved approval of the July 25, 2011 Park and Recreation Commission meeting minutes with corrections. Commissioner Otto seconded and the motion passed unanimously.

Monthly Reports

August 2011 Revenue/Expense Reports

Ms. Hassett commented on the expenditures. The majority of the pool expenses have been posted, but there will still be some revenue. KLM revenue is down about \$23,000 from last year. Ms. Hassett reported that Dena Reetz commented that there have been some big events that were cancelled. Chairman Kluchenek asked if we are going out for marketing. Ms. Hassett stated that memorial luncheons have been very popular. The Lodge lacks some amenities like wifi and AV equipment to attract businesses. The website is linked to the village website, so it is not as good as it could be.

Commissioner Banke asked about wifi capability and reaching out to internet services at a reduced cost for the lodge. Ms. Hassett stated that it would be difficult to get wifi to the 2nd floor and the computer system does go down a lot at KLM. Ms. Hassett stated that there will be a new phone system installed and hopefully that will help. Commissioner Otto commented on the memorial service marketing and perhaps we could reach out to local funeral homes.

Ms. Hassett commented that next month there should be more pool numbers. She stated that in November the pool memberships are usually included. The 10 visit pass was popular and the non-resident memberships were down as a result.

Trustee Geoga asked about the operating expenses at the pool and how it would close out. Ms. Hassett stated that she believes that it will be under \$250,000 for operating expenses.

Trustee Geoga asked if the operating profit would be around \$100,000. Gina stated that believes that it should be close.

Recreation Program Report

Ms. Hassett stated that there are no action items. The next meeting will have 10 year plan included. Fall brochure has been sent and there has been signups from the Facebook page. KLM shelter is still delayed because the contractor is in the middle of another project.

Ms. Hassett explained about the company that would supply dog waste bags at KLM. They would be supplied for free and the company sells company sponsorships for the cost. Staff currently has to fill the bags. The question is if we should put them in other parks even though no dogs are allowed in those parks. Chairman Kluchenek commented that most don't know where dogs are allowed and having bags in the other parks would be a mixed message to dog owners that they are allowed.

Ms. Hassett stated that she met with other communities about the July 4th parade. She will prepare a report for the Commissioners. Ms. Hassett stated that we are guaranteed a minimum of \$3000 from the craft fair. We don't have data on the crafters and Ms. Hassett is suggesting that Dena Reetz could help with that portion of the fair if staff decides to run the craft fair. Ms. Hassett reported on some of the fees charged by the other communities.

Mr. Hassett reported that field usage is under way. Falcon football has requested for a new scoreboard and they would pay for it. They have requested it to be moved a foot but that may require Plan Commission permission. She is waiting for a photo of the scoreboard. Chairman Kluchenek asked if the old scoreboard could still be used in another capacity. Ms. Hassett commented that only parts of it work and stated that the new one would have led lights.

Ms. Hassett stated that signs have not been put out and the police don't want to have to check for permits. Commissioner Otto suggested that the police should drive slower in the parking lots when checking on kids at the skate park. Commissioner Banke stated that adults are a lot harder on the fields and we need to be compensated for the usage.

Ms. Hassett explained about an issue at Robbins tennis courts with someone teaching lessons on the courts. She will look at policies regarding usage. Chairman Kluchenek asked if there was an Ordinance, but the courts should not be used for personal gain. Ms. Hassett reported that there is no Ordinance and the police would need to call her to see if there was permission given.

Commissioner Banke asked if a motion would need to be put forward for future meetings for an Ordinance. Ms. Hassett will find some drafts to share with the Commissioners.

Ms. Hassett reported that the Fall Festival is in October and is a community event with other Hinsdale organizations. There are 500 pumpkins that we give away and all will be given away. The village pays for the straw, pumpkins and inflatables. Commissioner Otto

stated that he thought we should charge for the pumpkins. Chairman Kluchenek asked how the event is advertised. Ms. Hassett explained all the areas where it is advertised.

Park & Recreation Commission Follow Up Items

Veeck Park Update

Ms. Hassett stated that 600 truckloads of dirt have been removed from Veeck Park. Village Manager Dave Cook, Trustee Laura LaPlaca and AYSO representatives will be meeting tomorrow regarding the cost of restoring the soccer fields. There is still some excavating that needs to be done at the north end of the park.

Commissioner Otto asked how much approval is needed for the restoration. He stated that the season ends in November and the perfect time to take Veeck off line would be at the end of this season and spring would be the time to have the fields off line. Ms. Hassett has two quotes of about \$50,000. Trustee Geoga explained that the hold up would not be at the board approval level.

Commissioner Banke asked if there was a men's soccer league on Sunday's and he stated that they are there when fall ball is completed. Ms. Hassett stated that there is a team on Sunday morning but did not know about any other one on Sunday. Commissioner Otto stated that Hinsdale has the reputation of not enforcing field usage. Commissioner Otto stated that the police are diligent about the key fob's but not checking field contracts. Ms. Hassett will talk to the police about the issue.

Ms. Hassett reported on the new fall baseball league at Veeck. Ms. Hassett would like to have a Sports Summit inviting all the athletic organizations to attend.

Ms. Hassett commented on ideas that John Banke mentioned that could be done to the skate park that would be free. The labor would be in moving a piece in the park. There would be some park benches that could be moved there as well. Commissioner Mulligan thanked Scott Banke for his son's help with the skate park.

KLM and Shelter Update

Ms. Hassett reported that the shelter project has not started because the contractor is still finishing up on another project. The shelter took longer than expected to be delivered. The contractor has a change order in the amount of \$4,000 because the original shelter required smaller footings. We changed manufacturers which increased the footing size resulting in increased costs.

Platform Tennis Court Project

Ms. Hassett reported that the platform courts are about 50% down. Problems have occurred during the construction, like electric and gas having to be upgraded. Chairman Kluchenek asked how the remainder of the expenses will be paid. Ms. Hassett stated that HPTA is working out a payment arrangement with the village for the out of pocket expenses of about \$50,000. Trustee Geoga stated that the village does not want to sell so many lifetime memberships that there is not enough money to cover the operating expenses for each year. Commissioner Mulligan commented on some of the revenue sources that HPTA has. Mr. Hassett explained on how many lifetime memberships would still be needed

to cover the expenses and how that would impact the operating expenses. There is some maintenance required about every three years for capital expenses.

Commissioner Griffin asked what agreement Mary Doten accepted. Ms. Doten was given 85/15 split or a flat amount of \$5700. Ms. Doten agreed to the flat rate amount for one year. Ms. Doten has been demanding with her requests and a link to her lessons has been provided for her on the reservation website.

New Business

Sports Summit

Ms. Hassett stated that she would like the Commissioner's recommendation about having a Sports Summit. Commissioner Otto stated that some of the Commissioners would come and the discussion was about who needed the fields more. The teams would have the opportunity to voice their concerns and issues.

Ms. Hassett stated that Burns Fields needs new lights and some feel the lights are not safe. The summit could be more of a joint venture between the teams rather than allocation of the fields. The recreational level of Hinsdale residents would come first and then competitive programs after the recreational and travel teams.

Chairman Kluchenek asked if Ms. Hassett could put together an agenda of what would be discussed at the Summit. Commissioner Otto stated that the best thing that came out of the meetings was needs of other teams as well and needs from other organizations could be the same. Ms. Hassett stated that there is a lot of overlap of sports. She will have an agenda for the Commissioners for a meeting in January.

Commissioner Banke asked if it would make sense to find out what level of authority each particular sport would have. Ms. Hassett stated that it is time for a formal letter from the Village Manager to Little League because there still is no user agreement for the Pitchin Kitchin.

Correspondence

None

5K Race Healthy Parks Healthy Patients

Ms. Hassett explained the partnership with RML for the race in April 2012. People will have the opportunity to participate individually or in groups. The village will do the logistics and setting up the street closures. Commissioner Mulligan mentioned that there will be a lot of school involvement for the event.

Liaison Reports

Gateway SRA

The village is putting together the tax levy and Ms. Hassett has stated to Gateway that the increase can not be higher than the CPI and the non-residents fee are still being addressed. The camp transportation for day camp was very successful this summer. Ray Graham offered the day camp transportation and the cost changed from \$44,000 to \$16,000.

Adjournment

Since there was no further business to come before the Commission, Commissioner Banke moved to adjourn. Commissioner Mulligan seconded and the motion passed unanimously. The meeting of the Park and Recreation Commission meeting was declared adjourned at 7:38 p.m. Next meeting will be October 17 at 6:30 pm.

Respectfully submitted,

Linda Copp, Secretary

PARK AND RECREATION REVENUE/EXPENSE SUMMARY

October 2011

FY 11-12 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

DEPT. 3101 ADMIN. AND SUPPORT	FY 11-12 BUDGET	FY 11-12 TO DATE	FY 11-12 % of Budget	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget
Personal Services	214,952	97,625	45%	205,997	98,071	48%
Professional Services	0	0		0	0	
Contractual Services	0	0		0	0	
Other Services	7,400	2,890	39%	7,800	2,937	38%
Materials & Supplies	3,100	2,939	95%	3,100	701	23%
Repairs & Maintenance	650	473	73%	650	0	0%
Other Expenses	3,075	795	26%	2,395	366	15%
Risk Management	45,373	0	0%	49,665	0	0%
Total-Operating Expenses	274,550	104,722	38%	269,607	102,074	38%
Capital Outlay	0	0		0	0	0%
Total Expenses	274,550	104,722	38%	269,607	102,074	38%

DEPT. 3301 PARKS MAINTENANCE	FY 11-12 BUDGET	FY 11-12 TO DATE	FY 11-12 % of Budget	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget
Revenues						
Field Fees	36,000	11,423	32%	30,000	29,707	99%
Total Revenues	36,000	11,423		30,000	29,707	
Expenses						
Personal Services	389,267	132,697	34%	384,241	196,194	51%
Contractual Services	114,000	1,564	1%	118,500	90,864	77%
Other Services	3,100	849	27%	3,400	1,222	36%
Materials & Supplies	59,500	42,031	71%	43,800	24,585	56%
Repairs & Maintenance	34,500	16,331	47%	34,500	17,624	51%
Other Expenses	1,200	896	75%	500	450	90%
Total-Operating Expenses	601,567	194,368	32%	584,941	330,939	57%
Capital Outlay	88,000	31,131	35%	200,000	13,361	
Total Expenses	689,567	225,499	33%	784,941	344,300	44%

DEPT. 3420 RECREATION SERVICES	FY 11-12 BUDGET	FY 11-12 TO DATE	FY 11-12 % of Budget	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget
Revenues						
Registration & Memberships	423,500	186,121	44%	308,500	204,792	66%
Misc Income	3,500	2,370	68%	6,000	4,351	73%
Total Revenues	427,000	188,491	44%	314,500	209,143	67%
Total Expenses						
Personal Services	95,902	40,565	42%	93,017	45,894	49%
Contractual Services	278,600	146,447	53%	284,900	156,312	55%
Other Services	74,675	29,745	40%	85,000	21,685	26%
Materials & Supplies	11,950	6,917	58%	11,800	7,477	63%
Other Expenses	8,700	7,267	84%	9,200	8,383	91%
Repairs & maintenance	2,000	2,980	149%	3,000	0	0%
Total Expenses	471,827	233,922	50%	486,917	239,752	49%

PARK AND RECREATION REVENUE/EXPENSE SUMMARY

October 2011

FY 11-12 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

DEPT.34-BY DEPARTMENT RECREATION SERVICES	FY 11-12 BUDGET	FY 11-12 TO DATE	FY 11-12 % of Budget	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget
3421 General Interest						
Revenues	7,000	5,464	78%	16,000	2,896	18%
Expenses						
Personal Services	3,230	0	0%	5,921	200	
Contractual Services	3,500	2,510	72%	3,500	783	22%
Other Services	0			2,200	0	0%
Materials & Supplies	0	0		0	927	#DIV/0!
Repairs & Maintenance	0	0	0%	0	0	
Other Expenses	0	0	0%	0	0	
Total Expenses	6,730	2,510	37%	11,621	1,910	16%
3422 Athletics						
Revenues	130,000	91,584	70%	145,000	84,240	58%
Expenses						
Personal Services	6,997	334	5%	6,459	770	12%
Contractual Services	85,000	48,710	57%	107,500	55,724	52%
Other Services	0	0	0%	0	0	
Materials & Supplies	2,000	1,762	88%	2,000	982	49%
Other Expenses	0	0	0%	0	0	
Total Expenses	93,997	50,806	54%	115,959	57,476	50%
3423 Cultural Arts						
Revenues	8,500	5,136	60%	9,500	4,432	47%
Expenses						
Personal Services	2,691	646	0%	2,153	1,636	
Contractual Services	2,500	1,024	41%	2,500	1,232	49%
Other Services	0	0	0%	0	0	
Materials & Supplies	0	0	0%	0	0	
Other Expenses	0	0	0%	0	0	
Total Expenses	5,191	1,670	32%	4,653	2,868	
3424 Early Childhood						
Revenues	42,000	25,899	62%	42,000	34,170	81%
Expenses						
Personal Services	15,071	6,663	44%	10,765	9,811	91%
Contractual Services	21,200	12,940	61%	18,500	14,329	77%
Other Services	0	0	0%	0	0	
Materials & Supplies	2,550	1,149	45%	2,300	403	18%
Other Expenses	0	0	0%	0	0	
Total Expenses	38,821	20,752	53%	31,565	24,544	78%

PARK AND RECREATION REVENUE/EXPENSE SUMMARY

October 2011

FY 11-12 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

DEPT.3420-BY DEPARTMENT RECREATION SERVICES	FY 11-12 BUDGET	FY 11-12 TO DATE	FY 11-12 % of Budget	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget
3425 Fitness						
Revenues	30,000	20,920	70%	23,000	23,993	104%
Expenses						
Personal Services	0	0	0%	0	0	
Contractual Services	13,000	4,510	35%	15,000	6,172	41%
Other Services	0	0	0%	0	0	
Materials & Supplies	0	0	0%	0	0	#DIV/0!
Other Expenses	0	0	0%	0	0	
Total Expenses	13,000	4,510	35%	15,000	6,172	41%
3426 Paddle Tennis						
Revenues	185,000	25,990	14%	53,000	43,995	83%
Expenses						
Personal Services	0	0	0%	0	0	
Contractual Services	25,500	2,673	10%	17,500	11,531	66%
Other Services	3,775	1,121	30%	3,000	813	27%
Materials & Supplies	500	67	13%	300	65	22%
Repairs and Maintenance	2,000	2,980	149%	3,000	0	0%
Other Expenses	200	50	0%	200	50	25%
Total Expenses	31,975	6,891	22%	24,000	12,459	52%
Capital Outlay	141,000	131,041			0	
Total Expenses	172,975	137,932	80%	24,000	12,459	52%
3427 Special Events						
Revenues	21,000	11,128	53%	20,000	11,066	55%
Expenses						
Personal Services	2,153	734		2,153	799	
Contractual Services	35,200	24,428	69%	40,400	22,760	56%
Other Services	3,500	2,106	60%	4,300	1,865	43%
Materials & Supplies	5,400	3,175	59%	5,300	4,016	76%
Other Expenses	0	0		0	0	
Total Expenses	46,253	30,443	66%	52,153	29,440	56%
3428 General Recreation Administration						
Revenues						
Expenses						
Personal Services	65,760	32,189	49%	65,566	32,679	50%
Contractual Services	92,700	49,651	54%	80,000	43,782	55%
Other Services	67,400	26,518	39%	75,500	19,006	25%
Materials & Supplies	1,500	765	51%	1,900	1,084	57%
Other Expenses	8,500	4,287	50%	9,000	8,333	93%
Total Expenses	235,860	113,409	48%	231,966	104,884	45%
Capital Outlay						
Total Expenses	229,000	162,172	71%	200,000	13,361	

PARK AND RECREATION REVENUE/EXPENSE SUMMARY

October 2011

FY 11-12 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

DEPT. 3724	FY 11-12	FY 11-12	FY 11-12	FY 10-11	FY 10-11	FY 10-11
KLM LODGE	BUDGET	TO DATE	% of Budget	BUDGET	TO DATE	% of Budget
Revenues						
KLM Lodge Revenue	160,000	65,858	41%	160,000	102,774	64%
Caterer's Licenses	16,000	12,100	76%	18,000	14,000	78%
Total Revenues	176,000	77,958	44%	178,000	116,774	66%
Expenses						
Personal Services	57,589	30,628	53%	57,982	30,763	53%
Contractual Services	21,000	10,935	52%	23,000	11,010	48%
Other Services	35,700	18,957	53%	39,200	13,172	34%
Materials & Supplies	12,200	7,505	62%	10,700	4,909	46%
Repairs & Maintenance	16,500	5,166	31%	16,500	3,879	24%
Other Expenses	600	657	110%	600	482	80%
Total-Operating Expenses	143,589	73,849	51%	147,982	64,214	43%
Capital Outlay	177,000	124,273	-	6,000	0	-
Total Expenses	320,589	198,123	62%	153,982	64,214	42%
DEPT. 3951						
SWIMMING POOL						
Revenues						
Pool Resident Pass	179,740	173,365	96%	185,000	168,820	91%
Non-Resident Pass	13,765	11,855	86%	18,000	10,500	58%
Pool Daily Fee	75,000	70,329	94%	52,000	61,470	118%
Pool Lockers	300	114	38%	300	98	33%
Pool Concession	7,000	3,675	53%	7,000	7,000	100%
Pool Class-Reg -Resident	29,800	28,412	95%	24,885	29,802	120%
Pool Class-Reg Non-Resident	3,500	4,563	130%	2,500	3,563	143%
Private Lessons	10,500	9,253	88%	10,735	9,929	92%
Misc. Revenue	12,000	10,840	90%	5,500	12,468	227%
Town Team	25,200	22,403	89%	25,200	23,882	95%
10-Visit Pass	0	15,478	0%	0	0	
Total Revenues	356,805	350,287	98%	331,120	327,532	99%
Expenses						
Personal Services	172,240	153,604	89%	166,858	145,301	87%
Contractual Services	30,325	20,241	67%	26,625	12,448	47%
Other Services	51,500	28,890	56%	54,350	30,699	56%
Materials & Supplies	39,375	25,371	64%	37,375	29,394	79%
Repairs & Maintenance	20,350	9,935	49%	19,900	17,597	88%
Other Expenses	10,600	3,586	34%	10,100	9,355	93%
Risk Management	0	0		0	0	
Total-Operating Expenses	324,390	241,627	74%	315,208	244,794	78%
Capital Outlay	60,850	45,697	75%	90,000	9,700	
Total Expenses	385,240	287,325	75%	405,208	254,494	63%
	FY 10-11	FY 10-11	FY 10-11	FY 09-10	FY 09-10	FY 09-10
	BUDGET	TO DATE	% of Budget	BUDGET	TO DATE	% of Budget
Capital Expenses	289,850	332,142	115%	290,000	23,061	8%
Operating Expenses	1,815,923	848,489	47%	1,804,655	981,773	54%
Total Expenses	2,224,428	1,180,631	53%	2,224,428	1,004,833	45%

PARK AND RECREATION REVENUE/EXPENSE SUMMARY

October 2011

FY 11-12 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

Total Revenues	921,100	625,788	68%	921,100	683,155	74%
Revenue Offset Difference	(1,303,328)	(554,843)		(1,303,328)	(321,679)	

MEMORANDUM

To: Chairman Kluchenek and Members of the ACA Committee

FROM: Gina Hassett, Director of Parks and Recreation

DATE: November 3, 2011

SUBJECT: October Parks & Recreation Report

The following is a summary of activities completed by the Parks and Recreation Department during the month of September 2011.

RECREATION SERVICES

- The concrete for the KLM shelter was poured the week of November 1st. Site furnishings will be put in later this month along with final landscaping. Once all invoices are paid staff will submit to the Township for reimbursement. Staff has inquired if additional funding is available from the Township.
- On Thursday, November 3, ComEd and Windy City electric completed the portion of the work at the KLM Platform courts. Village crews made final electrical connections. One final walkway piece is left to be installed, final adjustment to the screens and then final landscaping of the site. The landscaping is being paid for by HPTA and Wingren is doing the work.
- Veeck Park athletic field restoration is underway. Reinke has been on site the week of November 1st to begin the final grading of the north berms. The final grading has been delayed due to rain. Improvements will be made to fields which will be funded by AYSO and Falcon Football. Staff anticipates that Twin Oaks will be able to begin the field improvements and restoration the week of November 14th, weather permitting. AYSO has received approval from their national headquarters to fund their portion of work at Veeck Fields. Falcon Football generously offered to fund the sod for the east soccer field at Veeck. This will allow that field to be back on line in 6 months time.
- Poo Free parks has installed four pet waste bag dispensers at KLM. They will stock them for no charge. The containers offer sponsorship spaces which is what off sets the cost. At this time no sponsorships have been installed. Staff will review all artwork prior to installation.
- Fall Festival was held on Saturday, October 15th. The event was well attended with over 1200 people visiting the park. The shopping district was host to a large amount of trick-or-treaters this year. This was the fourth year for the event.
- Holiday events include Breakfast with Santa and Polar Express to be held in December. A registration lottery will be held on November 11th for Residents for the Polar Express to ensure equal opportunities to all that are interested.
- The Winter/Spring Brochure is set to go to the printer the week of November 7th. The brochure will be ready for distribution in the Hinsdalean the week of December 5th.

- Last month we discussed the concern of park facilities being used by unauthorized instructors to teach lessons. Staff has dialogued with the Village Legal team regarding adopting a policy to address the issue of individuals using Village property for personal gain without written consent. There are some concerns but we continue to investigate. Below is a copy of the policy in place at River Forest Park District

“Soliciting, Selling, Trading, Bartering, Begging: No person shall offer or exchange for sale or barter any article or thing, or do any hawking, peddling, or soliciting or buy or offer to buy any article or thing, or take up any collection or solicit or receive contributions of money or anything of value in the Park System, except when authorized to do so by written permit from the Executive Director or express written authority from or contract with the Board of Commissioners. No person shall beg or solicit alms in the Park System.”

Katherine Legge Memorial Lodge

The bid to repair the tuck pointing at the lodge has been received. The item is in the packet for approval. After the tuck point repairs the lodge should be in good repairs. Staff is evaluating what media/AV equipment can be added to enhance the lodge and increase usage.

EXPENSE

October				2011-12	FY 11-12	2010-11	
Prior Year	Current Year	Prior Year	Current Year	Annual Budget	% of budget	Annual Budget	FY 10-11 % of budget
\$12,949	\$10,087	\$64,219	\$69,372	\$143,589	48%	\$147,982	43%

Revenue	October				2011-12	FY 11-12	2010-11	
	Prior Year	Current Year	Prior Year	Current Year	Annual Budget	% of budget	Annual Budget	FY 10-11 % of budget
KLM Lodge Rental	\$14,415	\$16,867	\$102,773	\$82,725	\$160,000	52%	\$160,000	64%
Caterer's Licenses	\$0	\$900	\$14,000	\$13,000	\$16,000	81%	\$18,000	78%

COMMUNITY POOL REPORT

The stabilization of the pool foundation was completed on Wednesday, November 2. The project went smoothly. Once the concrete is cured, Village crews will refill the pool and winterize the facility.

The Parks & Recreation Commission is reviewing numbers and fees at their meeting later this month. Staff is not planning to recommend an increase in fees. Staff would recommend reviewing the Non-resident fees.

PLATFORM TENNIS

Memberships continue to come in. Staff works with HPTA to ensure that their current league players have current memberships. The leagues are anxious to utilize the new courts at night.

Repairs have been made to the skirting at the Burns Field courts. All 6 courts were resurfaced this year and should last 3 years before resurfacing. Repairs to the screen and KLM skirting will be needed in the coming fiscal year. Long term the walkways at KLM will need to be addressed. Original installation was not to code and they are sagging.

Platform Membership Summary 11-4-11	2011 Fees	2011 New Members	2011 Renewal	Total Members	2011 Revenue
Resident Individual	\$120	21	51	72	\$8,080
Resident Family	\$175	6	19	25	\$3,870
Resident Family Secondary	\$0	21	49	70	
Non-Resident Individual	\$289	16	20	36	\$8,984
Non-Resident Family	\$345	5	9	14	\$3,530
Non-Resident Secondary					
Lifetime	\$0	22	23	45	\$0
	\$0	64	285	349	\$0
Total		155	456	611	\$24,464

Platform Membership Summary	Fees	2011 Members	2011 Revenue	2010 Membership	2010 Revenue	2009 Membership	2009 Revenue	2008 Memberships	2008 Revenue	2007 Memberships	2007 Revenue
Resident Individual	\$112	72	\$8,080	102	\$12,239	97	\$10,695	71	\$7,840	82	\$7,560
Resident Family	\$164	25	\$3,870	58	\$9,975	53	\$9,184	70	\$8,610	67	\$8,774
Resident Family Secondary	\$0	70		192	\$0	186	\$0	159	\$0	176	\$0
Non-Resident Individual	\$270	36	\$8,984	47	\$13,439	53	\$13,820	32	\$8,640	37	\$8,370
Non-Resident Family	\$322	14	\$3,530	18	\$6,210	21	\$6,762	17	\$5,152	24	\$5,635
Non-Resident Secondary	\$0	45	\$0	59	\$0	65	\$0	46	\$0	57	\$0
Lifetime	\$0	349	\$0	153	\$0	176	\$0	159	\$0	165	\$0
Total		611	\$24,464	629	\$41,863	651	\$40,461	554	\$30,242	608	\$30,339

Memo

Date: 10/20/2011

To: Chairman Kluchenek and Members of the Parks & Recreation Commission

From: Gina Hassett, Director of Parks & Recreation

RE: Picnic Shelter Permit Fees

With the renovation of the South picnic shelter at KLM, it is an appropriate time to review the rental fees. In 2009, rental fees were increased and streamlined.

- The shelters at KLM are rented every Saturday and Sunday from May until mid fall.
- The current fees are a flat fee regardless of group size, modified in 2009.
- One rental is permitted per day for maintenance purposes.
- The weekend maintenance crews clean the shelter on weekend mornings from the rental that was held the previous day.
- No staff is present during the rental. The fees are to offset the cost of parks staff that clean the facility before and after the rental.

Rentals were down this year in anticipation of the shelter construction. Many of our annual renters did not rent as we did not know when the South Shelter would be torn down.

Attached is a summary of other agencies current rates. Staff compared rental rates however they are not true comparisons. Some agencies have staff on duty, others have more amenities. Staff recommends separate rates for the North and South shelters. The North picnic shelter is smaller and the proximity from the bathrooms is less attractive to renters. The North shelter will get new tables and small upgrades as part of the OSLAD grant in fall of 2012.

HINSDALE CURRENT FEES		
SIZE OF PARTY	RESIDENT	NON-RES
Not to exceed 200	\$30	\$75
Tent Permit	\$50	\$100
PROPOSED FEES		
KLM North Shelter up to 80 people	\$50	\$100
KLM South Shelter up to 150 people	\$100	\$150
Grounds 30 people or less	\$30	\$60
Tent Permit	\$50	\$100

RENTAL SUMMARY				
	2008	2009	2010	2011
Res. Permits	80	91	66	65
NR Permits	30	32	59	34
Total Permits	110	123	125	99
Total Revenue	\$4,687	\$4,830	\$5,360	\$3,610

STAFF COSTS				
Hours	Staff	Hr wage	# of Pickups	Total Cost
3.00	2.00	20.00	28	\$3,360

Picnic Shelter Fee Comparison

<u>Village</u>	<u>Person #</u>	<u>Fees</u>	<u>Alcohol allowed</u>
Burr Ridge	Over 25	\$40 hr for resident, not-for-profit & community service groups \$45 hr for individual resident or resident business \$100 hr for non-residents <i>Fee includes on site attendant during rental</i>	Only with special approval
Clarendon Hills		No fee – residents only	NO
Countryside		No picnic rentals	
Downers Grove	25 – 100	\$20/hr residents; \$30/hr non-residents	NO
LaGrange		\$10/hr residents; \$20/hr non-residents & \$100 deposit	NO
Western Springs	25 – 50	\$60 resident family & non-profits + \$100 deposit	NO
	51-100	\$90 resident family & non-profits + \$100 deposit	
	25 – 50	\$120 non-resident & non-profits + \$100 deposit	
	51 – 100	\$150 non-resident & non-profits + \$100 deposit	
Westmont	Under 50	\$75 + \$75 deposit	
	under 100	\$150 + \$100 deposit	NO
(residents only)	101 – 150	\$200 + \$100 deposit	
	151 – 200	\$250 + \$150 deposit	
	Over 200	\$300 + \$250 deposit – needs board approval	

VILLAGE OF HINSDALE

Sports Summit

January 30, 2011

7:00 PM Katherine Legge Memorial Lodge

(Tentative and Subject to Change)

AGENDA

- 1. Introductions – brief overview of organization**
- 2. Field Closings**
 - a. Veeck Park
 - b. KLM Athletic Field Renovation
 - c. Duncan Field
- 3. Field Allocations**
 - a. Review adopted policy
 - b. Field Fees
 - c. Liability - Certificate of Insurance, up to \$1,000,000
- 4. Field Maintenance and Equipment**
 - a. Field rotation for maintenance
 - b. Organization's maintenance priorities
 - c. Equipment needs
- 5. Inclement Weather Policy**
 - a. Field Rain Policy
 - b. Closing Fields
 - c. Weekday field closings
- 6. Round Table Discussions**
 - a. Joint projects
 - b. Fundraising

Memo

Date: November 1, 2011
To: Chairman Kluchenak and Members of the Parks & Recreation Commission
From: Gina Hassett, Director of Parks & Recreation
RE: Melin Ice Rink

Attached is an email from John Mulligan and Jim Swoyer requesting to construct the ice rink at Melin Park for the upcoming winter season. They are hopeful that the Village Board will grant them permission and their request to have the rink filled with water from the hydrant. Their request will go to ACA in December. This is the third season for the ice rink at Melin Park. The rink has proved to be an asset to the community.

Gina Hassett

To: Mulligan, John
Subject: RE: Melin Park Ice Rink 2011/2012 Season

From: Mulligan, John
Sent: Friday, November 04, 2011 11:04 AM
To: Gina Hassett
Subject: Melin Park Ice Rink 2011/2012 Season

Gina,

Just a friendly request for my neighbor Jim Swoyer and I to continue with setting up and managing the ice rink in Melin Park this year. Size will be approximately 40' X 80' and constructed the same way as previous years.

Can you please add to the P&R agenda for approval? We are planning to start the set up week 1 or 2 of December.

We can schedule filling the rink with Public Works once we get closer to the completion date and see what the weather is like.

Thank you,

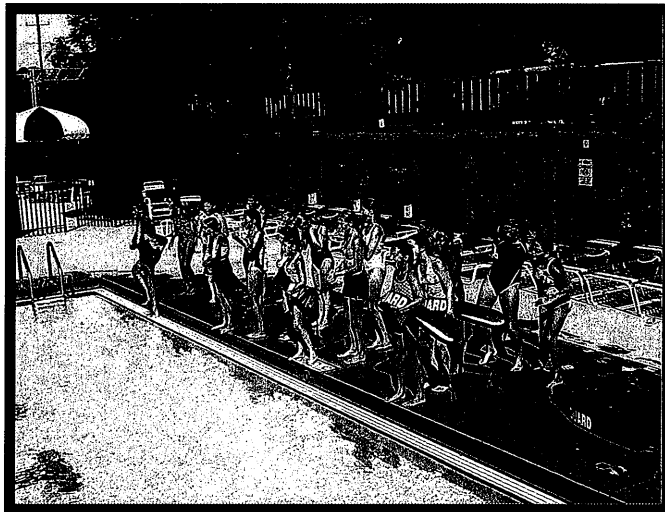
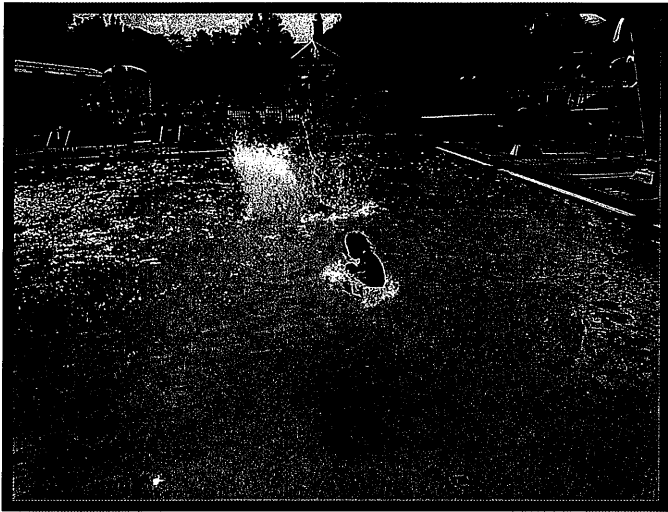
John

838 S. Bruner St.
Hinsdale, IL 60521

John Mulligan

11/9/2011

Village of Hinsdale Community Swimming Pool Aquatic Report 2011



**500 West Hinsdale Avenue
Hinsdale, IL 60521
630.789.7098**

2011 Season Highlights

- Lifeguards were trained and certified under the Starfish Aquatics Starguard program and earned a 4-Star Award during the Annual Review. The 4-Star Award has been our highest award. In 2010 the staff received a 3-Star award; 5-Star is the highest level.
- Pass offerings included a 10 visit pass. This proved to increase pass revenue and offer those not wanting the commitment of a season pass a palatable option.
- The facility was vandalized and several bicycles were stolen. Village staff installed a closed circuit surveillance camera system to monitor over night activities.
- The pool pump house foundation was stabilized in November. The stabilization should ensure the connections of the pipes will remain operational.
- Three wood pergolas were painted.
- The surface to the water slide was repaired.
- New deck chairs were purchased. The new style of chairs is more comfortable and will be continued to be phased in each year to replace aging chairs.
- Hinsdale Swim Club (HSC) swam each weekday morning using 6 50meter lanes. HSC hosted their annual meet on July 8-10th. The pool was closed to the public during this meet and the meet ran very smoothly.
- Three special events were held this season which included a variety of games and a DJ.
- Cannon Ball Contests were held every Monday in July. They were very popular and winners received mini trophies.
- Hinsdale Hornets, Westmont and Naperville Waves rented pool time for their practices. This increased rental revenue.
- There was one 911 emergency incident this summer. The victim refused transport but was fine.
- Facility closers were limited this season. The Thorguard Lightning Detection System sounded a minimal amount of times during the season, which caused the pool to close early.
- The facility passed all inspections from the DuPage Department of Health.
- A special thank You to the Public Works Department staff for a great job and big help this summer at the pool.

Village of Hinsdale
Community Pool Financial Summary
Fiscal Years 2007-2011

	2006-07	2007-08	2008-09	2009-10	2010-11	2010-11	2011-12	2010-11
	Actual	Actual	Actual	Actual	Budgeted	Actual	Budgeted	to date
Revenue								
Pool Resident Fees	192,942	203,088	194,074	170,148	185,000	168,820	185,000	173,675
Non-Resident Fees	9,520	15,105	18,192	16,885	18,000	10,415	18,000	11,855
Daily Fees	41,666	41,991	53,345	50,925	52,000	62,405	52,000	69,506
Locker Revenue	170	156	1,191	278	300	98	300	114
Concession	7,339	5,211	5,857	3,500	7,000	7,000	7,000	7,000
Resident Class	36,239	40,792	46,661	49,949	24,885	29,803	24,885	28,412
Non-resident Class	750	1,523	2,325	1,797	2,500	3,563	2,500	4,625
Private Lessons	6,177	7,315	8,185	9,373	10,735	9,929	10,735	9,253
Misc Pool Revenue (Rentals and 10 visit passes)	6,390	5,197	3,190	12,349	5,500	12,468	5,500	25,690
Town Team Fees*	0	0	0	0	25,200	23,882	25,200	22,403
Total Revenue	301,193	320,378	333,020	315,205	331,120	328,384	331,120	352,533
Operating Expenses								
Personal Services	45%	43%	45%	57%	53%	52%	53%	64%
Contractual Services**	171,853	145,431	137,784	182,663	166,858	146,174	172,240	153,604
Other Services (utilities, telecomm, printing)	62,963	54,555	37,845	26,422	26,625	27,142	30,325	20,241
Materials & Supplies	51,637	41,711	71,255	51,501	54,350	39,563	54,350	29,015
Repairs & Maintenance (includes general equipment)	34,312	40,550	31,960	34,202	37,375	33,394	37,375	25,370
Other Expense (sewer & bank fees)	51,488	43,127	17,997	15,818	19,900	23,316	19,900	9,935
	12,623	9,203	9,052	12,202	10,100	10,543	10,100	3,586
Total Operating Expenses	384,876	334,578	305,894	322,809	315,208	280,130	324,290	241,752
Operating Income (Loss)	(83,684)	(14,200)	27,127	(7,604)	15,912	48,253	6,830	110,781
Capital Outlay	9,853	70,526	23,668	37,426	90,000	22,158	60,850	45,697
Net Income (Loss)	(93,536)	(84,726)	3,458	(45,030)	(74,088)	26,095	(54,020)	65,084

*prior to 2010-11, this revenue was part of the Resident and Non-Resident Class fees

**Custodial Fees of \$30,355 in 2007 have been reduced over time to -\$0- in 2010

SUMMARY OF PASS SALES

	2009-10			2010-11			2011-12		
	Pass Data	Total	Pass	2010 Rates	2010 Revenue	Pass	2011 Rates	2011 Revenue	Pass Type
Family S. Early Bird		\$43,382	267	NA			NA		Family Very Early Bird
Family Early Bird		\$87,016	272	\$250	\$87,755	345	\$290	\$98,633	Family Early Bird
Family Regular		\$23,077	110	\$275	\$56,400	134	\$315	\$43,837	Family Regular
Total Resident Family		\$153,475	649		\$155,018	567		\$142,470	Total Resident Family
Indiv. S. Early		\$3,230	33		\$3,080				Indiv. Very Early
Indiv Early		\$3,911	23	\$145	\$3,480	20	\$165	\$2,640	Indiv Early
Indiv Reg		\$3,715	15	\$165	\$2,305	21	\$185	\$1,830	Indiv Reg
Total Indv. Resident		\$10,856	71		\$8,190	46		\$4,470	Total Individual Resident
Senior S. Early		\$225	3	NA			NA		Senior Very Early
Senior Early		\$1,200	17	\$75	\$883	18	\$80	\$1,440	Senior Early
Senior Reg		\$455	9	\$75	\$975	9	\$80	\$715	Senior Reg
Total Senior		\$1,880	29		\$1,858	27		\$2,155	Total Senior
NR Family S. Early		\$6,368	9	NA			NA		NR Family Very Early
NR Early Family		\$6,750	11	\$475	\$6,175	10	\$515	\$5,150	NR Early Family
NR Family Reg		\$1,000	1	\$500	\$3,500	8	\$540	\$4,320	NR Family Reg
Total NR Family		\$14,118	21		\$9,675	18		\$9,470	Total NR Family
NR Indv. S. Early Bird		\$570	0	NA			NA		NR Indv. Very Early Bird
NR Indiv Early		\$1,440	2	\$240	\$480	4	\$260	\$1,040	NR Indiv Early
NR Indiv Reg		\$0	0	\$265	\$1,105	2	\$285	\$570	NR Indiv Reg
Total NR Individual		\$2,010	2		\$1,585	6		\$1,610	Total NR Individual
NR Senior S. Early Bird		\$0	0						NR Senior Very Early Bird
NR Senior Early		\$150	2	\$75	\$0	2	\$155	\$310	NR Senior Early
NR Senior Reg		\$600	1	\$150	\$750	3	\$155	\$465	NR Senior Reg
Total NR Senior		\$750	3		\$750	5		\$775	Total NR Senior
SUB TOTAL		\$183,089	775		\$164,473	719		\$160,950	SUB TOTAL
	2009-10			2010-11			2011-12		
	Pass Data	Total	Pass	2010 Rates	2010 Revenue	Pass	2011 Rates	2011 Revenue	Pass Type
Individual Super			6		\$690	6	\$50	\$820	Individual Super
Family Super 2nd			46	\$45	\$2,175	48	\$45	\$2,235	Family Super 2nd
Family Super 3rd			90	\$15	\$1,455	99	\$15	\$1,665	Family Super 3rd
Total Family Super	NA		142		\$4,320	153		\$4,720	Total Family Super
Adult 10 Visit Pass				NA	NA	102	\$85	\$8,084	Adult 10 Visit Pass
Child 10 Visit Pass				NA	NA	122	\$60	\$7,346	Child 10 Visit Pass
SUB TOTAL	NA							\$15,430	SUB TOTAL
Nanny Pass Early				NA	NA	77	\$60	\$4,305	Nanny Pass Early
TOTAL	NA				\$168,793			\$185,405	TOTAL

DAILY VISIT SUMMARY

Visit	2007			2008			2009 Data			2010 DATA		2011 Data		
	Rates	Daily Admission	Total	Daily Admission	Total		Daily Admission	Total		Admission	Total	Daily Admission	Rates	Total
Child Resident	\$5	3548	\$17,740	5567	\$27,835		5079	\$25,395		6857	\$34,285	3767	\$7	\$26,369
Adult Resident	\$8	923	\$7,384	1638	\$13,104		1529	\$12,232		1999	\$15,992	2021	\$9	\$18,189
Child Non-Resident	\$8	380	\$3,040	263	\$2,104		312	\$2,496		156	\$1,248	137	\$9	\$1,233
Adult Non-Resident	\$12	226	\$2,712	192	\$2,304		256	\$3,072		156	\$1,872	511	\$12	\$6,132
Twilight	\$5						513	\$2,565		255	\$1,275	410	\$5	\$2,050
TOTAL			\$30,876		\$45,347			\$45,760			\$54,672			\$53,973

Detailed Revenue

Daily Fee Revenue		
	2010 Actual	2011 Actual
May	\$2,404	\$2,283
June	\$13,595	\$19,754
July	\$21,276	\$28,051
August	\$16,335	\$13,869
Sept	\$1,125	\$383
Total	54,735	69,506

Program Revenue			
	2010 Actual	2011 Annual Budget	2010 Actual
Lessons	\$33,137	\$33,300	\$33,037
Privates	\$10,529	\$10,500	\$9,253
Town Team	\$24,377	\$25,200	\$22,403
Misc Rev	\$11,769	\$12,000	\$25,690
Total	\$79,812	\$81,000	\$90,383

MEMBERSHIP AND DAILY RATES *increased in 2011 and 2009				
Memberships Type	Early Bird Rate 2010	Regular Rate 2010	Early Bird Rate 2011	Regular Rate 2011
Family	\$250	\$275	\$290	\$315
Individual	\$145	\$165	\$165	\$185
Nanny	-	-	\$60	\$60
Senior	\$75	\$75	\$80	\$80
NR Family	\$475	\$500	\$515	\$540
NR Individual	\$240	\$265	\$260	\$285
NR Senior	\$150	\$150	\$155	\$155
Super Pass Individual	Add \$50.00	Add \$50.00	Add \$50.00	Add \$50.00
Super Pass 2nd Family Member	Add \$45.00	Add \$45.00	Add \$45.00	Add \$45.00
Super Pass Each Additional	Add \$15.00	Add \$15.00	Add \$15.00	Add \$15.00
Child 10 Visit Pass	NA	NA	\$60	\$60
Adult 10 Visit Pass	na	na	\$85	\$85

DAILY FEES		
	2010	2011
Resident Youth	\$5	\$7
Non-Resident Youth	\$8	\$9
Resident Adult	\$8	\$9
Non-Resident Adult	\$12	\$14
Resident Twilight	\$5	\$5

Pool Seasonal Attendance		
2009	2010	2011
23,300*	25,535	22,270+
+Estimated due to down computers during power outages		
Adjusted to exclude swim lesson swipes		

POOL SURVEY RESULTS (130 respondents)

What method of entry did you use at the pool? (Choose all that apply)		
Paid Daily Admission (cash/credit)		5.52%
Adult 10 Visit		7.59%
Child 10 Visit		6.21%
Family Pass Resident		62.07%
Super Pass Resident		5.52%
Individual Resident		4.14%
Senior Resident		2.76%
Family Pass Non-Resident		2.76%
Individual Non-Resident		2.07%
Senior Non-Resident		1.38%

What are the ages of the family member(s) that used the pool most often? (Choose all that apply)		
0-3 Years		13.00%
4-12 years		42.00%
13-21 years		8.00%
Adult		35.00%
Senior		2.00%

What time of day did you go to the pool and which part of the pool did you utilize? (Choose all that apply)						
	6AM-9AM	9AM-12PM	12PM-3PM	3PM-6PM	6PM-8PM	
Lap Pool	8	27	72	72	30	
Lap Lanes	13	8	17	24	13	
Dive Well	1	9	43	45	23	
Diving Board	1	9	55	72	16	
Slide	1	7	48	55	26	
Baby Pool	1	26	35	36	17	
Concession Stand	1	6	50	44	15	

Approximately how often did you visit the pool this summer?		
0-5 times		5.03%
5-10 times		20.40%
10-15 times		15.90%
15-20 times		22.70%
20+ times		35.60%

We introduced the 10-Visit Pass this summer which was a "punch card" with 10 pre-paid visits on it. Did you purchase a 10 visit pass?		
Yes, in addition to my pool membership		9
Yes, instead of purchasing a pool membership		10
No, I was unaware of the 10 Visit Pass Option		23
No, I purchased my regular membership instead		81

Comments

Entered pool on Chills Pass when Chills closed. Also, invited by friends with 10 visit pass

I thought that the price was too high to make it viable for us. I used to purchase it when it was £1.00 and used for kids and adults

Yes, instead of paying daily fee, so I came more often because I had the pass

Price was not worth it since they expire every year, and there wasn't much of a discount. I have purchased one in past years (but never used all punches)

I noticed it at the end of the season. I regret not buying a membership this year.

No- I would have earlier in the season had it been available

swim lessons

force them into season pass!

No, just moved here this summer; plan to buy one next year for our guests.

no

Please Rate the following (1-Needs improvement 5-Exceeds expectations) (Choose all that apply)						
	1	2	3	4	5	
Lifeguard Attentiveness	3	8	17	57	38	
Management Staff	3	6	18	56	36	
Pool/Deck Cleanliness	12	3	27	51	30	
Locker Room Cleanliness	31	19	36	33	9	
Concession Stand Offerings	8	16	29	43	9	
Facility Closure Communication	9	10	27	50	14	
Membership Registration Process	1	3	23	52	36	
Customer Service	4	7	17	64	26	
Cashier Knowledge	2	3	23	55	20	
Swim Lesson Instructors	4	7	11	21	23	
Swim Lesson Time Slot	3	4	11	22	22	
Swim Lesson Fees	4	6	13	24	17	

Several special events were offered at the pool this season. Did you attend any? (If so, which ones?)		
Yes		27
No		93
Schools Out Party		12
Pirate Plank		12
Caribbean Castaway		16
Cannonball Contests		9

Comments

weather prohibited us from coming to the 1st couple you had.

maybe if they were advertised a little more.....

wasnt aware of them...maybe send out flyers/event calendars or email

lots of fun for 10 and under

They sounded like a blast and I wish we did. Hopefully we will next year.

love the idea of special events - just depended on the schedule

My boys really enjoyed it

Schedule conflicts; however, we'd like to make at least one of these next year

i was unaware of them

Unfortunately we avoid going on special event days because, while they sound so fun, our experience is that so many people attend it's too crowded to have the fun we go to the pool to have

I was unaware of any special events

Do you plan to renew your pool membership?		
Yes		106
No		13
Undecided		38

Comments

Our family really would like to have the pool open until 9pm. The 8pm evening close makes it inconvenient to go to the pool in the evening.

By the time dinner is done, and we get to the pool we only have about an hour to swim. That's not long enough and doesn't justify going. In the past, when the pool was open until 9pm, we went more often in the evening. Is it possible to extend the pool hours next year until 9pm?? One other comment we have is that the pool should be open on weekdays until school starts.

If we are still living here we probably will - we are renters. It is still pretty expensive, though I realize it is pretty competitive with other pools.

may do passes as we did not use it enough to make membership pass worth it.

We will either join Hinsdale Pool (now a resident) or Five Seasons.

The hours being cut back is a huge factor. The closing of the last few weeks BEFORE school starts is ridiculous. How come every other village can operate a pool for the WHOLE summer???? Hire a variety of kids to lifeguard!!! Kids from other villages need money! They would love to work after school for a few weeks! We have been sad that the pool closes so much earlier than it used to. We love to swim in the evening. I think the cutbacks have hurt the pool more than helped it. People are not buying passes like they used to or have gone elsewhere. We are looking into Salt Creek, WS, CH, Lifetime, Oak Brook, etc. I would be willing to pay a little more if I had the convenience of the pool being open more hours. It is especially sad when you see how hot it still is into September! Why close Labor Day? Keep it open a few more weekends at least! Every year it stays hot a few weeks into September. The shower situation was ridiculous this summer! TOO HOT OR TOO COLD! How was this not fully addressed for a WHOLE summer? Some of us NEED to get the chlorine rinsed off. Once it was so hot it scalded me!! And get shower curtains that actually cover the shower door. Some people want their privacy while showering off!

I plan on joining next year. Wanted to check it out this year.

just because my children are too large for kiddie pool, about too short for lap pool and not large enough for diving pool and slide....

We took visitors from out of town there on 3 separate occasions and each one of them came down with hand, foot and mouth shortly afterward. All diapered children should have to wear plastic pants! I don't think the membership is worth its value, the pool is open for such a short season June 14 to Mid August for regular hours... not worth it. All the guards were nice/friendly but the management didn't seem to do their job. On very hot days the chlorine levels should be checked hourly, that never happened when I was there. It didn't seem like the management followed pool guidelines regarding cleanliness.

I did not notice any difference in pool hours and/or offerings for this year over previous. I was under the impression that expanded hours and extended days were to be offered in return for the SIGNIFICANT increase in price of resident memberships. Perhaps rewarding those that are loyal and in turn re-new memberships (and in turn pool / village revenue) would be a better practice...increased costs (aren't we all having those in this economy) could be offset by increasing cost to rent the facility for special events (triathlon that closed the pool) or 10 pass visits of other creative means within the village budgetary process.

I do not currently have a membership because with 2 small kids it can be difficult to manage them by myself. But, definitely will join as they grow. The concession stand is VERY poorly run. They often close early and leave. When the pool is open, they should be open...and everything they choose to serve should be available. Solutions could be make an announcement concessions is closing or they should get a microwave or have Dips and Dogs run it.

Didn't get one this year and I regret that decision.

I was happy to see some new furniture around the pool. You really NEED to get rid of the tables that are all chipping apart!! Kids are cutting them self on the sharp edges. Very tacky for a "hinsdale" pool!

The pool membership is TOO EXPENSIVE- a FAMILY pass should include a nanny. My husband didn't got to the pool once, I would buy it if we could have her on that pass.

Moving to Salt Creek for primary pool. Safer and logistically easier with boy and two girls in terms of locker room situation. Plus, sounds silly but cold showers was the deal breaker. Must be able to shower kids at pool to justify visit and simplify homelife. May buy 10 pass for kids to be with friends occasionally.

Waiting to see the price

BUT WHEN I SEE THE 5 FRI AND 10 PUNCH, IT ACTUALLY DETERS RESIDENTS TO BUY SEASON PASS, WHICH IS BAD

I did not utilize enough for the 10 I paid

We'll do the 10-pass again

We just didn't use it - perhaps we'll go for the 10 pass.

We will be going to salt creek. Just do not feel like the pool is very clean. I taught swim lessons for 10 years and the swim lessons at hinsdale (at the beginning levels) service worst I have ever seen. Feel free to contact me regarding this matter for additional comments.

Pool rates/emphasis is too skewed toward teams/families vs. adult fitness and recreational swimmers. It's a big pool, there ought to be "room" for all of us. Ridiculous that the individual rate is 3+ times the Nanny rate! Lap lanes are too crowded in the morning - need to have 3 lanes. Don't kid yourselves about having the signs that said "fast/moderate" and "recreational swimmers". Need to have 50 m lanes open in the evening. There's no good reason NOT to do that except for the rare days when the pool is very crowded. Season is too short. About half of the time there was no hot water for showers. (And when it's hot, it's way TOO hot!) Often, there was no soap in the dispensers.

probably...but more disappointed with this year and last than ever before.

Not a chance. The price is outrageous and the hours are horrible. No way will we renew next year. I felt like the pass was a giant waste of money.

Reduced hours made it unusable for us.

I'll most likely do a 10day pass again

i would probably opt for the 10 pass since my kids are getting older and don't use it as often

We plan to purchase 10-Visit Passes.

We are considering other alternatives due to the pool not being open every day through labor day and due to the increased cost. than other alternatives on a daily and weekend basis. We like the convenience of the pool but the scheduling is not as robust as we would like.

Less lap lines for regular hours. It takes up all north side of the pool.

We had the opportunity to visit Clarendon Hills pool and really like that one better. It would be great if the super pass was more economical. In addition, we joined Lifetime Fitness, and their pool is awesome.

What is the best way to communicate pool special events and general information to you?		
Direct Mailing		15
E-Mail		116
Text		8
Village Website		17
Facebook		15

Comments

How about a hook IN the shower or just outside the shower stall to hang a towel and shampoo stuff on? I have suggested this repeatedly. Other pools do this! You have put your shampoo SOMEWHERE! Not on the floor, please! AND the older guy who worked the check-in desk was VERY helpful! He was the only one who seemed to care about anything at the pool! Hire more adults, please!

Would like to see pool open during the week between the start of school and labor day.

This year we decided to become superpass members because the Clarendon Hills pool is much cleaner and organized than the Hinsdale Pool. There were some improvements at Hinsdale over 2010, but there it still needs work. Music would be a nice touch.

I wish you had music at the pool (like Clarendon Hills does) also, I think when it is busy, at the front desk check in, there should be one line for people with pool passes, & one line for people that are paying the daily fee, the line would move faster, and people with passes would not get frustrated waiting in line. I can't tell you how many people with passes just walked in this year and said this line is crazy I'm not waiting!! One more thing (as we all know) unfortunately, some kids do not clean up after themselves, which makes the tables by the concession area a mess, if in the busy times of the day perhaps someone could be assigned to clean the area that would be so awesome. Thanks so much, it was a great pool season for us, you guys do a great job!

I wish that the pool had been open in the mornings when the lessons were not in session - even if it was just the baby pool. It didn't seem logical to me to not open the pool until 12 or later on the weekends. Also I would have liked for the pool to be open in the morning in the period between when lessons ended and school started. When you have small kids, the morning is the best/only time to get out and do anything. Overall, we really enjoyed our pool experience this summer.

way too many unnecessary rules that takes the fun out of pool play for kids. those whistles blew all the time! water toys were a problem, certain games were a problem, any contact in the water was a problem, we are actually thinking about going over to five seasons next summer as have many of my neighbors.

Heat: Pool was too hot for a large portion of the summer - should have lowered the pool level, added cool water and adjusted chlorine level- even if it meant closing the pool for a 1/2 day or paying more workers [you close it for a number of other reasons without blinking an eye so not sure why you can't close to clean/make it a healthy temperature]
Pool Condition: Tiles are coming off side of wall, mold is apparent between tiles on ground and side of pool. Something has to be done with sand in pool. Cleaning: Mats in women's bathroom are filthy & I have walked through when there are dirty diapers and trash all around the locker room. Guards: Never once in all the times I came to swim laps did a guard tell the kids to keep off the lane line or stop playing in the lap lanes. In years past they have been good about this but this year they didn't seem to care.
Food: Should revamp the food - make it a true grill, maybe have parents night with drinks and dancing - make it a place you would want to bring your family for dinner.

I think you should switch to the 5 instead of the 10 visit pass. The weather wasn't cooperative towards the end of summer and we ended up not using quite a bit of our passes. I will rethink next year about buying it

The hand, foot and mouth was a real problem there this year. It is very upsetting and embarrassing to have that going around the 'town' pool. It is not normal or acceptable. The pool staff should have taken precautions to prevent this. i.e. consistently checking chlorine levels and cleaning sand and baby pool with each outbreak. So gross!

The locker room floor and mats need to be power washed much more frequently.

The pool was so pleasant this year! Thank you! Well done especially on swim lessons.

Stephanie did a great job again this summer. My kids love her and we were pleased to hear of her promotion!

I think it is more beneficial for the kids whom I have whom can not swim to use arm floats. I don't like the idea of the only using the vest. I have three kids and want to utilize the "big" pool with my child who can swim. Also, there should either be a person working in the sand pit or parents should be standing their with their kids. I witnessed some unacceptable behavior this year.

I would love to see some additional healthy options at the concession stand but you are doing a great job incorporating some healthy choices. The runners in the bathrooms are often buckled and I tripped twice. When you are coming in out of the sun you cannot see that it is buckled. Afraid some one could really get hurt. I just missed hitting my head on the benches.

We encouraged several of our Salt Creek friends to come to Hinsdale Pool and they loved it (some had never been here!) The slide and diving well are "main attractions" for us. Great summer at the pool - thanks,

More attention needs to be placed on cleaning up the snack area. EVERY time I went with my children there, it was a mess. Tables all dirty and garbage all over. The snack bar people said they are not in charge of clean-up... the life guards were. You need to work on that...

The Superpass...should be cheaper as well. Why such an upcharge? I would have gotten it for a FAMILY RATE not per person. We like the idea of going to a different pool- and because of the costs we go to Elmhurst, Clarendon Hills, and Hinsdale.

The only complaint I have concerns the concession area, which is usually so dirty and messy that it's difficult to find a place to sit. The table tops are dirty with food, ketchup, etc and the surrounding floor is just as bad. The pool water was warmer this year, but the diving well water was chilly. The lifeguard staff is excellent! Thank you.

Also, too many and too long lifeguard breaks.

Cut costs by reducing number of front desk staff. Ratio doesn't require it.

The manager for the pool was exceptionally skilled at managing every detail from swim lessons and especially any questions and or complaints. For example, I asked her if I could switch a time slot for my boy's 9:50 am swim lesson since we had a power outage and ran late and she was able to accommodate my request. One incident that she really excelled in was calming my 3 year old when he scraped his knee. Initially another staff member attended to his minor scrape but was having problems calming him down. When the manager intervened she interacted so well with my son and he was quickly calmed. There are so many more fairly small requests that she took on personally and responded swiftly and professionally. Instead of responding like managers would by just nodding and saying she'll take care of it with no intentions of doing so she would immediately take care of the problem right in front of you and that was impressive!!!! She's one of the best managers in area that I've encountered for a long time. I hope she will continue to be employed at the Hinsdale Pool during next swim season. However I would not be surprised if she departs for a job with even greater responsibilities. Good job whoever found her!!!!

DIVING COACHES GREAT, CAN THERE BE A STROKE CLINIC THAT'S NOT A SWIM TEAM PRACTICE, BUT NOT A LESSON. SOME KIDS JUST NEED THE FLIGHT TIME. CAN YOU MAKE THE DAILY PASS SKY HIGH. I THINK SOME USE DAILY PASS TO PICK POCKET AND STEAL FROM RESIDENTS - LOTS OF THEFTS AT POOL

The concession area is very small with very little shade. We would have liked to eat more lunches at the pool, but didn't because of the lack of shade. People were actually sitting on the ground against the fence to try and find a little shade. The table we sat at had a hole for an umbrella, but no umbrella in it.

Unfortunately, with so many choices of pools in the area, my kids have friends primarily at Salt Creek, so that's where they like to go. We do LOVE the Town Team Swim Team (and that you didn't have to be a pool member to be on the team this year.)

What was with the ice cold showers?

Efforts to improve the cleanliness of the locker rooms made a noticeable difference this year. Thanks for putting in 50 m lap lanes last weekend.

Alexandra was our swim instructor for private lessons and was wonderful with both of my kids!

My only disappointment was that lap swimming ended so early. these last two weeks have been beautiful and it would have been great to be able to use the pool

I really do not like the locker rooms. they seem unclean and the locker room components look very used.

We were disappointed to arrive at the pool last night to find it closed early because there weren't enough families there. For those of us who paid our membership fees, I didn't expect that pool hours were optional based on attendance...even late in the season. Also, the cleanliness leaves a lot to be desired.

The strictness of some of the pool staff is intimidating to children. I don't mean the lifeguards, but the front desk. After an attendant told my eight year old daughter he wouldn't look up her membership, she didn't want to go to the pool at all because she didn't want to face him ever again, unless I went with her. This kind of customer service is ridiculous. I know it is slightly inconvenient to look up a member's name, but it is not hard or tedious, and there is almost never anyone waiting. Members should be treated with courtesy -- not a scolding-- no matter how young or how old.

The price is outrageous and the hours are horrible. No way will we renew next year. I felt like the pass was a giant waste of money.

The Hinsdale community pool is a great place for swimmers. It is rare to have a 50 meter pool. Our swim group the Naperville Waves rented it out on Saturdays in August and the feedback was positive. perhaps our group could do this more often.

private individual swim lessons were great, the group lessons were attended by three lifeguards, but they did not seem engaged or interested in teaching

I signed my daughter up for swim toddler lessons. The instructors did NOTHING to engage the children or make it fun for them. They simply held the child and walked them out 15 yds and turned around and grabbed the next child. Not a great way to get a child excited about swimming. We asked them if that is all they do, they said yes, but they can sing a song if we want.

We have outgrown the Hinsdale pool in our second year - our kids want to spend time in the big pool now and it is not a pleasant experience for adults.

Staff is great, facilities are great, we did not use the concession stand this year b/c it has been so disappointing in past years. Perhaps it's better this year but we didn't try it...

I liked the 10-pass concept. Unfortunately, I was unable to use all 10. I am very disappointed that I can't use the extras next year. I don't feel this was a good investment for me. Please consider changing this policy in the future - or offer a 5-pass. I feel like I threw money away this year. Other than that, the pool is an awesome part of our community! Keep up the good work! Thanks for a great summer.

Memo

Date: November 10, 2011
To: Chairman Kluchenak and Members of the Parks & Recreation Commission
From: Gina Hassett, Director of Parks & Recreation
RE: Capital Budget

Attached please find a draft capital plan. The plan includes the past 2 years of funded projects and the next 3 fiscal years. Items included in this plan are maintenance items and items that were part of the 10 year Park Master plan.

For the upcoming fiscal year, the items coded in green are priority, yellow are secondary need and peach are grant funded. I have also attached a park map.

PARKS RECREATION DEPARTMENTAL CAPITAL

Grant Funded		Priority				
Fund - Corporate		Low Priority				
Item	ACTUAL FY 2010-11	ACTUAL FY 2011-12	Projected FY 2012-13	Projected FY 2013-14	Projected FY 2014-15	Plan Total
<u>Administration - 3101</u>						
Staff Vehicle	0	0	0	0	0	0
Total - Administration	0	0	0	0	0	0
<u>Parks Maintenance - 3301</u>						
Utility vehicle	0	0	0	0	0	0
Spreader	0	0	0	0	10,000	10,000
Suburban			0	0	0	0
Turf Tractor	0	0	35,000	0	0	35,000
3/4 Ton Pick up w/plow	0	0	40,000			40,000
Power Washer			8,000			
Bob Cat		0		0	0	0
Power Washer			5,000			
Air Compressor				15,000		
1 Ton dump with plow/spreader		0	0	0	0	0
Total - Parks Maintenance	0	0	88,000	15,000	10,000	85,000
<u>Park/Master Plan Improvements - 3301</u>						
Platform Courts - 2	0	150,000	0	0	0	150,000
<u>Brook Park</u>						
Backstop/netting	0	0	0	8,000	0	8,000
Parking lot resurfacing			0	12,000		
Playground Improvements	0	0	0	0	0	0
New Picnic Shelter/Restroom	0	0	0	0	0	0
Restroom facility upgrades					3,000	
Tennis Court Repairs		30,000				
<u>Brush Hill</u>						0
Site Furnishings	0	0	0	0	0	0
<u>Burns Park</u>						0
Warming House windows	0	7,000	12,000	0	0	19,000
New Field Lighting	0		0	80,000	0	80,000
Platform Tennis Court Resurfacing					6,000	
Tennis/B-ball Court Renovation	10,000		0	0	0	10,000
Retaining Wall					30,000	
<u>Dietz Park</u>						
Playground Equipment				125,000	0	
<u>Stough Park</u>						
Playground Equipment	0	0	0	0	125,000	125,000
Pedestrian Paving/Paths	0	0	10,000	0	30,000	40,000
<u>Ehret Park</u>						0
Park Signage	0	0	0			0
Gazebo roof	0	0	0	0	5,000	5,000
Gazebo painting			4,000			
Landscape Improvements	0	0	0			0

PARKS RECREATION DEPARTMENTAL CAPITAL

Fund - Corporate		Grant Funded Low Priority				
Item	ACTUAL FY 2010-11	ACTUAL FY 2011-12	Projected FY 2012-13	Projected FY 2013-14	Projected FY 2014-15	Plan Total
Highland Park						0
Site Furnishings	0	0		0	0	0
Pedestrian Paving/Paths	0	0	0	0	30,000	30,000
Pedestrian Lighting	0	0	0	0	50,000	50,000
Landscape Improvements	0	0	0	0	0	0
KLM						0
Park Signage	0	0	0	0	0	0
Nature Playground and paths			45,000			
Field Renovation	0	0	56,140	0	375,000	431,140
Irrigation	0	0	0	0	150,000	150,000
New Picnic Shelter/Restroom	0	142,000	0		0	
North Shelter site furnishings	0	0	33,900	0	0	33,900
Pedestrian Paving/Paths	0		0	40,000	0	40,000
Parking Lot Paving			0	30,000	0	30,000
Landscape Improvements	0	0	0	15,000	20,000	35,000
Fence	0	0	0	100,000	150,000	250,000
Disc Golf	0	0	8,527	0	15,000	23,527
Creek Grading/Bridges	0	0	0	15,000	200,000	215,000
Roadway Renovations	18,000	0	0	30,000	0	48,000
Platform Screens & Skirting		10,000	15,000			
Platform Walkways				20,000		
Platform resurfacing 6 courts	0	20,000	0	0	18,000	38,000
Pierce Park						
Roof for Pitchen Kitchen	0	0	0	0	0	0
Bellfield/Soccer Renovation	0	0	0	0	0	0
Pedestrian Paving/Paths	0	0	0	0	0	0
Playground Improvements	0	0	150,000	0	0	150,000
Park Signage	0	0	0	0	0	0
Site Furnishings	0	0	0	0	0	0
Tennis Court Repairs				20,000		20,000
Prairie Park						0
Pedestrian Paving/Paths	0	0	0	0	0	0
Robbins Park						
Playground Equipment	0	0	0	250,000	0	250,000
Irma Butler tot park						
Irrigation Systems	0	0	0	0	65,000	65,000
Ball field/Soccer Renovation	0	0	0	0	100,000	100,000
Irma Butler tot park						
Restroom Facility upgrades			3,000	0		

PARKS RECREATION DEPARTMENTAL CAPITAL

Fund - Corporate		Grant Funded	Priority			
Low Priority						
	ACTUAL	ACTUAL	Projected	Projected	Projected	
Item	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	Plan Total
<u>Veeck Park</u>						
Playground Equipment	0	0	0	0	0	0
Skate Park Equipment	0	0	0	0	0	0
Walking Path			35,000			
Skate Park Equipment				10,000		
Restroom Facility upgrades			3,000			
Topdressing soccer fields			9,000			
Soccer/Ball field renovation	0	0	0	0	0	0
Total-Master Plan Improvements	28,000	359,000	384,567	755,000	1,372,000	2,396,567
<u>KLM Lodge - 3724</u>						
Refurbishing	0	0	0	0	10,000	0
Kitchen Renovations	0	0	0	15,000	0	0
Flooring replacement-2nd Floor	20,000	0	0	0	0	20,000
KLM Lodge Copper Roof	80,000	0	0	0	0	80,000
KLM Lodge Tuck Point-partial	0	35,000	0	0	0	35,000
KLM Retaining Wall	60,000		0	0	0	
KLM carpeting		0	0	0	40,000	0
Exterior Painting	0	0	0	8,500	0	0
KLM Lodge Interior Painting	0	0	0	10,000	0	0
Total - KLM Lodge	160,000	35,000	0	33,500	50,000	135,000
<u>Swimming Pool - 3951</u>						
Pool painting	30,000	0	0	50,000	0	30,000
Painting -bathhouse/guard house		0	20,000			
Concession Equipt. Replace	0	0	5,000	0	0	5,000
Concession Replacement Seating	0	0	0	10,000	0	0
Pool Vacuum	0	0	0	0	5,000	0
Pool Lockers	0	0	0	15,000	0	0
Epoxy Floors-Clubhouse/Baths	0	0	0	35,000	0	0
Replace Pool Heater	0	0	0	0	0	0
Pump Motors Motors	0	15,000	0	0	0	15,000
Foundation Repairs Pump House	20,000	35,000	0	0	0	55,000
Pool Lighting-Bath House	0	0	0	0	0	0
Pool Lounge Chairs	0	6,000	10,000	0	0	16,000
Pergola Painting	0	9,000	0	0	0	9,000
Roof - pump room and guard house	0	0	0	50,000	0	0
Replace Water Slide	40,000	0	0	10,000	0	40,000
Chorine Feeders	0	1,850	0	0	0	1,850
Interior Pool Fencing	0	0	0		10,000	0
Exterior Pool Fencing	0	0	30,000	0	0	80,000
Lane Line Reels with Covers	0	0	0	7,500	0	0
Umbrella Replacement	0	0	15,000	0	5,000	15,000
Ramp Repairs			12,000			
Lane Line Block Inserts	0	0		5,000	0	0
Total - Swimming Pool	90,000	66,850	142,000	182,500	20,000	266,850
Total	278,000	460,850	614,567	986,000	1,452,000	2,883,417

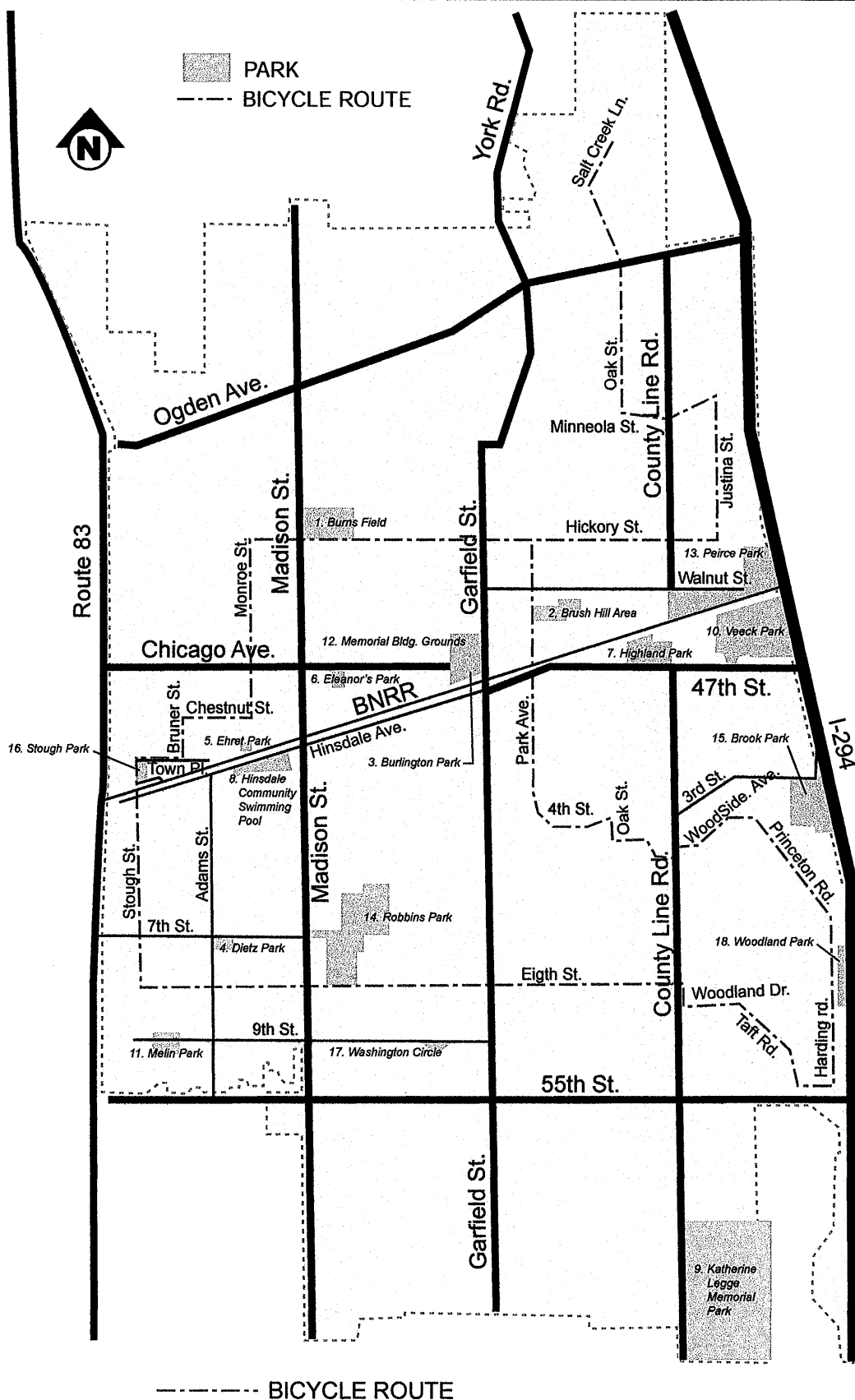
HINSDALE PARKS & BICYCLE ROUTE

Help keep
our parks
clean -
**DON'T
LITTER!**

Please call the Parks
and Recreation
Dept. to report
any damage in or
around a park.
(630) 789-7090

**Always
practice bicycle
safety - wear
your helmet!**

The Village has posted a bike route through the community which should serve both recreational and functional needs. The route takes the cyclist around town, past many of the parks, and covers a trail of nearly 10 miles. As the route uses existing streets, all cyclists are urged to abide by the rules of the road and obey all traffic warnings and signs. A map of the bicycle route is illustrated on this page, and additional copies are available at the Recreation Office and the Police Station.



Hinsdale Parks Guide

Map Code	Park Area	Acreage	Playground Apparatus	Ball Field	Football/Soccer Field	Tennis Courts	Shelter	Picnic Area	Swimming	Ice Skating	Sledding Hill	Clubhouse w/Meeting Rooms	Scenic Open Space	Platform Tennis Courts	Skate Park
	1. Burns Field 320 N Vine St	6.55				6								2	
	2. Brush Hill Area Park & Elm Streets	4.04													
	3. Burlington Park 30 E Chicago Ave	1.80													
	4. Dietz Park 7th St & Adams	1.03													
	5. Ehret Park 122 N Monroe	0.91													
	6. Eleanor's Park Chicago Ave & Clay St	0.98													
	7. Highland Park Chicago Ave & County Line	4.02													
	8. Hinsdale Community Swimming Pool 500 W Hinsdale Ave	3.00													
	9. Katherine Legge Memorial Park 5901 County Line Rd	52.00												4	
	10. Veeck Park 701 E Chicago Ave	14.70			3										
	11. Melin Park 900 blk of So Quincy	2.82													
	12. Memorial Building Grounds 19 E Chicago Ave	4.36													
	13. Peirce Park 700 E Walnut	8.82		5		2									
	14. Robbins Park 7th & Vine Streets	14.50				2									
	15. Brook Park 3rd St & Columbia	8.30				4									
	16. Stough Park Stough St & Town Pl	2.33				2									
	17. Washington Circle 23 Washington Circle	0.89													
	18. Woodland Park Harding Rd & Woodland Ave	1.10													

AGENDA

Gateway Special Recreation Association

Board Meeting
Thursday, November 10, 2011
3:00 PM

Oak Brook Family Recreation Center
1450 Forest Gate Road
Oak Brook, IL 60523

I. CALL TO ORDER/ROLL CALL

II. OPEN FORUM

III. BOARD MEMBER COMMENTS

IV. COMMUNICATIONS

V. OMNIBUS AGENDA

All items on the Omnibus Agenda are considered to be routine in nature by the Gateway Board and will be enacted in one motion. There will not be separate discussion of these items unless a Board member so requests, in which event the item will be removed from the Omnibus Agenda and considered separately.

A. Approval of the September 2011 Annual Meeting Minutes

B. Approval of October 2011 Regular Meeting Minutes

C. Approval of October 2011 Check Register

D. Approval of October 2011 Treasurer's Report

VI. REPORTS

A. RGA Monthly Report

B. Consumer Parent Advisory Committee

C. Advisory Oversight Group Reports

1. Fundraising

2. Program

3. Staffing

4. Transportation

VII. OLD BUSINESS

A. Non-Resident Program Fees

B. Budget Timeline

VIII. NEW BUSINESS

IX. OPEN FORUM

X. ADJOURNMENT

Gateway Special Recreation Association

Monthly Treasurer's Statement

Date: November 10, 2011

<u>Account</u>	<u>Revenues</u>	<u>Current</u> <u>Month</u>	<u>Year To</u> <u>Date</u>	<u>Budget</u>	<u>Yr. To Date</u> <u>Budget</u>
100	Member Fees	\$ -	\$ 227,223.35	\$ 454,446.69	50%
110	Interest	\$ 5.71	\$ 35.28	\$ 135.00	26%
120	Grants/Donations	\$ -	\$ -	\$ -	0%
130	Fundraising	\$ -	\$ 49.50	\$ 5,500.00	1%
140	Miscellaneous	\$ -	\$ 4.38	\$ -	0%
Total Revenues		\$ 5.71	\$ 227,312.51	\$ 460,081.69	49%

<u>Account</u>	<u>Expenses</u>	<u>Current</u> <u>Month</u>	<u>Year To</u> <u>Date</u>	<u>Budget</u>	<u>Yr. To Date</u> <u>Budget</u>
500	RGA Service Contract	\$ -	\$ 200,646.00	\$ 401,292.00	50%
505	One on One Services	\$ -	\$ 3,882.69	\$ 6,700.00	58%
510	Financial Assistance	\$ -	\$ 1,342.50	\$ 4,000.00	34%
520	Day Camp Transportation	\$ 2,701.50	\$ 2,701.50	\$ 22,500.00	12%
525	Team Supplies	\$ -	\$ 657.25	\$ 450.00	146%
530	Brochure Printing	\$ -	\$ 5,506.48	\$ 7,200.00	76%
540	Vehicle Fuel & Maintenance	\$ -	\$ 4,851.45	\$ 7,500.00	65%
545	Vehicle Repairs	\$ -	\$ 2,808.37	\$ 4,500.00	62%
550	Insurance	\$ -	\$ 2,039.00	\$ 2,375.00	86%
555	Professional Services	\$ 3,000.00	\$ 3,210.00	\$ 4,000.00	80%
560	Fund Raising Expenses	\$ -	\$ -	\$ 4,500.00	0%
570	Miscellaneous	\$ 19.13	\$ -	\$ 235.00	0%
Total Expenses		\$ 5,720.63	\$ 227,645.24	\$ 465,252.00	49%

GATEWAY SRA

Check Registry

Date: November 10, 2011

Check #	Paid to:	Description	Amount	Total
1733	Ray Graham Association	Summer Camp Transportation	\$ 2,701.50	\$ 2,701.50
1734	Knutte & Associates	Audit	\$ 3,000.00	\$ 3,000.00
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
Grand Total Check Register				\$ 5,701.50

**Gateway Special Recreation Association
Board of Directors Meeting
October 13, 2011
3:00 p.m.**

- I. **CALL TO ORDER/ROLL CALL:** President Gina Hassett called the Gateway Special Recreation Association I Meeting to order at 3:05 p.m. on Thursday, September 8th at the Oakbrook Family Recreation Center, 1450 Forest Gate Road, Oakbrook, Illinois. A quorum was present, ROLL CALL: Board Members Present: Jim Pacanowski of Burr Ridge; Jim Rodgers of Elmhurst; Gina Hassett of Hinsdale; Laura Kosey of Oakbrook; Brian Kasper of Westchester; Kristin Violante of Willowbrook; and Sharon Neubauer York Center.
Board Members Absent: Katherine Parke of Pleasantdale
Staff Present: RGA Staff Kathleen Carmody
- II. **OPEN FORUM:** None
- III. **BOARD MEMBER COMMENTS:** None
- IV. **COMMUNICATIONS:** None
- V. **OMNIBUS AGENDA:** Motion to approve the agenda by Jim Rogers and seconded by Kristin Violante. On a voice vote, motion passed. Jim Pacanowski and Laura Kosey abstained. The Minutes from the Annual Meeting were tabled.
- VI. **REPORTS:**
 - A. **RGA MONTHLY REPORT:** Kathleen Carmody reported on the RGA Monthly Report. A request was made to provide a tax deduction document. Discussion took place. Program and Special Event registrations were provided.
 - B. **CONSUMER PARENT ADVISORY COMMITTEE:** No report
 - C. **ADVISORY OVERSIGHT GROUP REPORTS:**
 1. **Fundraising:** Kristen Violante reported on the clothing fundraiser. The flyers look good. November 16th will be the last time to order before the holidays. The teams will also get the flyers. The Manna order form will be available before the holidays.
 2. **Program:** No report
 3. **Personnel:** No report
 4. **Transportation:** No report

VII. OLD BUSINESS:

- A. Non-Resident Program Fees: Jim Pacanowski suggested one time fees. Examples were discussed. There are currently ten non-residents. Grandfathering some of the non-residents was discussed. Taxes and Administrative fees were discussed. Some non-residents pay up to 50% more. Discussion took place about keeping the cost 100% times two. Laura Kosey and Brian Kaspar will meet and have a recommendation for the next Board Meeting.
- B. Special Olympics Policy: Teams sports vs. individuals were discussed. Exempt salaried staff vs. hourly staff was discussed. Staff that assists with competitions would have special Olympic training. Parents would have to sign the proper forms once the local competition is over. Volunteer registration forms were discussed. Kathleen Carmody will work on the forms.

VIII. NEW BUSINESS:

- A. Budget Timeline: Gina Hassett and Kathleen Carmody will review the timeline. Elmhurst approved their levy by 5% Ray Graham is at 3%. The budget will not go up more than 5%.

- IX. **OPEN FORUM:** Gina Hassett from Hinsdale explained her budget process to the board. The Gateway Afterschool program was discussed. The cost is \$2.77 per hour which equals \$8.00 a day. The Gateway Brochure was discussed. Staff will look into different printers. The current printer does the postal codes and delivers the brochures.

- X. **ADJOURNMENT:** Motion made by Jim Pacanowski to adjourn the Regular Board Meeting at 4:30 p.m. and motion seconded by Brian Kaspar. On a voice vote, motion passed.

Respectfully Submitted By:

Sharon T. Labak-Neubauer
Board Secretary

**Gateway SRA Board Meeting
November 10, 2011
RGA Report**

Fall II Registration:

- Total registrations as of November 4, 2011: 309
- Total Registrations per park/community Non-duplicated
 - BR - 30
 - Hinsdale - 75
 - Elmhurst- 123
 - Oak Brook- 20
 - Pleasant Dale -13
 - Westchester- 15
 - Willowbrook - 11
 - York Center - 1
 - Non-resident – 14
 - BR - 7
 - Hinsdale - 20
 - Elmhurst- 47
 - Oak Brook- 6
 - Pleasant Dale -5
 - Westchester-6
 - Willowbrook - 6
 - York Center - 1
 - Non-resident – 11

Coordinator and Intern Hours

- September 2011 program hours:
 - **Mike Baig**- 35 hours for Weekly Programs and 49 hours for Special Olympics.
 - **Ryan Cortez** – 46 hours for Weekly Programs and 7 hours for Special Events.
 - **Carolyn Strasen** - 24 hours for Weekly Programs and 47 hours for Special Olympics.
 - **Chelsea Kasten** 16 hours for Horsemanship, 45 hours for Weekly Programs, 3 hours for Special Events and 3 hour for Special Olympics.

Weekly Programs

- **Swim Lessons** at the Elmhurst YMCA offers beginner and advanced swimmers a great way to learn to swim! We are at capacity and have hired another YMCA staff to assist Gateway staff with teaching lessons.
- **Afterschool Program** is offered for children in fifth grade and up. We currently have 3 participants who participate in sports, crafts and games. All participants seem to enjoy playing games that involve balls. We are working on beginner ball skills.
- **Fun with Fitness** is exercising outside when the weather permits.

- **New Horizons** offers a rotation of exercise, sports, crafts and indoor and outdoor games and activities that engage all of the participants.
- **Bowling** continues on Monday and Saturday for Gateway participants.
- **Tuesday Travelers** enjoyed the fall colors at Morton Arboretum, games at Dave and Busters, slot car racing, and finished a busy month at a pumpkin farm with exotic animals and a mechanical Dinosaur.
- **Community Cruisers** had fun and exercise at Pump it up in Elmhurst, explored model trains, enjoyed pizza day at Cici's restaurant and created Halloween crafts.
- **Music Lessons** are being offered on an individual basis for thirty minute piano lessons once a week.
- **Productions** are working on a montage of Shriek.
- **Chorus** is already in the holiday spirit. The singers are preparing for a holiday performance.
- **Doodles and More** is a fun class to spark the creative side of our budding artist.
- **Northern Social Club** enjoyed a delicious dinner at Kappys with their friends and bowled at Lucky Strike!
- **Southern Social Club** participated in creative art at Artsy Hands, and watched a movie.
- **Teen South** attended a fall fun fair that offered games and a hayride.
- **Teen North** enjoyed a gateway favorite, games at Enchanted Castle.
- **Weekend Warriors** are enjoying their long trips on Saturdays. Participants learned about the Egypt Culture, Apple picking, a pumpkin Farm, seeing the Elmhurst College Football game, to visiting the Jelly Belly Factory!
- **Guys Night Out** went to Giordano's for pizza with the guys.
- **Girls Night Out** met on Saturday, October 22 and headed out to the Brookfield Zoo's Boo at the Zoo and Creatures of the Night events. All the girls had a great evening of Halloween festivities including a haunted hay ride, haunted walking trail and Halloween decorated animal exhibits.
- **Saturday Explorers** enjoyed the play Aladdin, a relaxing dinner at the "Cup", and a haunted Forest walk in Woodridge!

Specialty Programs and Special Events

- **Recreation Sense sation** is going strong this fall season and has added another participant which brings our total to 4 participants. This month we had to 2 community outings to Brookfield Zoo and to Airtactis in Aurora. The participants really have a great time on our community outings. We have put swimming on hold until the new participant receives behavioral supports via SST.
- **Gateway Productions** next drama performance will be this spring. We have decided on Shrek. The participants are feverishly working on their roles and are looking forward to their performance next May. Our actors also continue to work on adding some improve acting to our weekly routine and trying to get our actors more comfortable performing in front of an audience.
- **Gateway Chorus** is working toward a holiday show in December and this season theme will center on the story of the holidays. This is something new for our choir group as they have never performed by themselves in front of an audience before. We have added a few new faces to our group this season and we are stronger than ever.
- **Music/Piano Lessons** continues to be a success this season. Each person receives a 30 minute once a week from a professional piano instructor.
- **Doodles and More** artists decorated name cards and practiced writing letters in different designs one week and made pennants of our favorite teams the next.
- **Classic Movie Sundays** enjoyed a good movie on October 30.
- **Meal and A Movie at Hollywood Blvd** on Sunday, October 16 saw Real Steel along with having a delicious lunch.
- **German Oktoberfest** on September 30 offered participants many different types of German food, root beer and dancing to traditional and nontraditional music.
- **Monster Mash** at the Burr Ridge Recreation Center on October 28. This is a fun filled evening of not so scary costumes, ghoulishly delicious treats, Thriller style dancing and awards for costumes wearing participants.
- **Upcoming Special Events:**
 - Horseback Riding on November 9.
 - Hollywood Blvd. Movie and Dinner at Woodridge on November 13.
 - Turkey Trot on November 18.
 - Classic Movie Sundays on November 20.

Special Olympics and Sports

- **Special Olympic Basketball Conditioning** completed their training and is ready for the S.O. basketball team program November 15.
- **Gator Volleyball team** won both matches against WSSRA and WDSRA at regional competition, qualifying for the State competition. The team traveled October 28-30 to Rockford, IL. The Gators volleyball team played well and won the gold at state competition. They are the state champs, playing undefeated throughout the season, regional and state competition.

Other

- Disabled Sports USA Adapted Sports Workshop, on October 13-14, 2011.
- Superintendents Meeting on September 20, 2011.
- Illinois Therapeutic Recreation Association Conference Presentation, Activity Ideas for Your Recreation Therapy Groups on October 25, 2011.
- District #181 afterschool meeting on October 21 and October 27, 2011.