

**VILLAGE OF HINSDALE
MINUTES
PARK AND RECREATION COMMISSION
Wednesday, May 18, 2011 7:30 PM
Katherine Legge Memorial Lodge**

Chairman Curran called the meeting of the Park and Recreation Commission to Order at 7:22 p.m. at the Memorial Hall board room.

Members Present: Chairman Jeff Curran, Commissioners Scott Banke, Marybeth Dougherty, Kathleen Mulligan, Ed Opler, & Bill Otto

Members Absent: Commissioners John Deppe, Diane Griffin and Ed McCarthy

Staff Present: Gina Hassett, Director of Parks and Recreation
Linda Copp, Secretary

Commissioner Otto moved approval of the April 18, 2011 Park and Recreation Commission meeting minutes. Commissioner Mulligan seconded and the motion passed unanimously.

Monthly Reports

April 2011 Revenue/Expense Reports

Ms. Hassett explained that there are still some outstanding expenses for some programs, KLM repairs and the pool.

Ms. Hassett explained that the pool sales are lower than last year, but sales started later. She explained that it is a struggle to keep the bathrooms clean and it takes public services all day just to stock the bathrooms. It would cost \$7000 to hire a company to do that. Some of the summer staff is not old enough to drive village vehicles so that limits what they can do. Ms. Hassett explained that there are only three full time people dedicated to parks. The seasonal staff works from May through August. The average summer worker makes \$3500. The Commission thought it would be a good investment to hire a company to clean and stock the bathrooms.

Recreation Program Report

Ms. Hassett shared the insert for the newspaper on Thursday. Chairman Curran asked what the cost was to print them. Ms. Hassett stated that the total cost is for approximately 20,000 of the inserts.

Ms. Hassett stated that is no news on the OSLAD Grant and that the KLM south shelter has gone out to bid. The contractor hopes to be approved at the June meeting. Chairman Curran asked about the funding plan if there is no state grant. Ms. Hassett stated that the Lyons Township funds would cover the south shelter renovation but no other improvements.

Ms. Hassett has made a phone call to Lyons Township about additional funding availability. Chairman Curran asked if we know how next year will be handled if no funding is given out. Ms. Hassett stated that the Village would need to reapply.

MWRD is moving forward and hopefully by June we should have the permit. Ms. Hassett stated that there is approximately \$103,000 in platform tennis donations. Chairman Curran asked about the Zook House extension with MWRD. Ms. Hassett stated that the extension has been declined by MWRD and the Historical Society will be requesting a refund. The refund will come back to the Village since the Village is the one who requested the permit. The Historical Society will need to reapply when they are ready for the project to continue.

Ms. Hassett commented that the July 4th contracts have gone out and she is looking for vendors for serving concessions at the fair. Commissioner Dougherty suggested asking Taste of Home. Ms. Hassett stated that Rotary will be doing the turtle races once again and that there will no longer be any judging of the entrants.

Ms. Hassett stated that she and Village Manager Dave Cook will be meeting with Hinsdale Little League regarding field usage and a concession stand agreement.

Ms. Hassett stated that there has been great participation in the T-ball league that was offered for the first time. The final two games will be held at Robbins. She also stated that the Egg Hunt and Teen Flashlight egg hunt were both very successful. The fireplace at KLM will be cleaned and the kitchen cabinets will be painted. Commissioner Banke mentioned that someone at the firehouse might know someone that cleans fireplaces.

Ms. Hassett explained that pool sales are going well and she has communicated with lap swimmers. There is frustration from non-HSC lap swimmers that like to swim in the morning. The HSC contract will be reviewed. After town team leaves, there are two lanes available for the lap swimmers. Evening lanes are 25 meters. If attendance is low, the lanes could be changed to 50 meter lanes.

Ms. Hassett has explained to the lap swimmers that the staff goal is to serve the whole community and cannot guarantee that the swim lanes will be available in the evening. There is another year left on the HSC contract. Commissioner Mulligan stated that 25 meters can be just as good for the lap swimmers. Ms. Hassett explained how long it takes to put in the lane lines.

Ms. Hassett explained about the EPA reports. She stated that every time the pool is backwashed it has not been correct in the record keeping. Most of the water will be going to the sanitary sewer and then the pool should be able to not have the permit with the EPA. Ms. Hassett does not believe that the village will be fined.

Ms. Hassett explained that Capital projects are being sat on to wait to see what the state will be doing with the budget. Chairman Curran asked for capital projects to be on the June agenda. Ms. Hassett explained what the delayed projects could be. Commissioner

Mulligan commented about the sap at the tennis courts at Burns. Ms. Hassett state that the tennis courts need a full power washing at Burns and Brook also needs crack filling.

Commissioner Mulligan stated that the high school washed the courts in order to play on them. Ms. Hassett believes that the tennis courts cannot wait any longer for repairs.

Park & Recreation Commission Follow Up Items

Spring Field Use

Ms. Hassett stated that the weather has been uncooperative for spring usage and she does not want to have lacrosse at Veeck anymore. Lights have been left on and doors propped open. Commissioner Otto explained how more of the soccer fields are being taken over by the lacrosse players. Ms. Hassett stated that the clubs using the field need to communicate with each other.

Chairman Curran asked Ms. Hassett to follow up with Western Springs lacrosse especially with the bad language issue. Falcon Football has requested to replace the scoreboard at Brook Park. By the new code, it does not have to go through site review by the Plan Commission. Chairman Curran stated that there could be a challenge to find electric at Brook.

Commissioner Banke stated that Hinsdale Little League is not sponsoring a Jr. League but there is a Red Dog league in place. He would like Ms. Hassett to follow up to be sure that they are part of Little League. Commissioner Banke mentioned that Brook has no indication that it is being used and can this program be justified if they are not paying for it at Veeck. Commissioner Opler stated it is a fair question to ask Hinsdale Little League.

Commissioner Otto asked if staff is willing to have the teams suffer the consequences for misuse. Ms. Hassett has a meeting with Hinsdale Little League next Monday. She has asked Dave Cook to support her in the decisions. Little League has not shown up for the meetings that have been requested.

Ms. Hassett explained that she wants documentation for the requests. Commissioner Mulligan stated that the fields are an asset and we need to be compensated for their use. Ms. Hassett that Little League has paid Molitor to move the bases without asking what needs to be done. Commissioner Banke stated that the Village can no longer afford to have a casual relationship with Hinsdale Little League. The Commissioners agreed that the fields are ours and we need to know what is going on the fields. If a contractor gets hurt, it can still be a liability.

Gateway Update

Ms. Hassett met with the School District and the meeting was very enlightening. The School District supervisor was not familiar with Gateway and mentioned that 1700 families have crisis that could be serviced by Gateway. Final end of meeting is tomorrow and Ms. Hassett will attend a parent liaison meeting. The School District has pulled out of LADSE but has surplus for a liaison. She believes that Gateway numbers will grow.

Chairman Curran mentioned that the School District should have a link on their website to Gateway. Ms. Hassett has explained how an SRA is funded to the school district. Commissioner Otto asked what family in crisis meant. Ms. Hassett doesn't know what they mean by that but it was a good meeting.

Veeck Park Update

Ms. Hassett stated that the cost is still being worked on for removal of the dirt. The timeline is still hopefully June.

Commissioner Otto stated that a Clarendon Hills resident mentioned that it could be partnered with Clarendon Hills for an area that needs some fill. Chairman Curran asked about the timing. Ms. Hassett stated the numbers keep changing as to how much dirt is out there and that the money earmarked for the foot path at Veeck could be used for the cost of the removal.

Commissioner Dougherty asked if the Village attorney has been asked about who is at fault. Ms. Hassett didn't know.

New Business

Senior Pool Pass Age

Ms. Hassett explained about the request for changing the age for senior passes. Commissioner Otto asked about scholarship programs for families with financial difficulties. Ms. Hassett stated that Dave Cook has mentioned that we need to adopt a scholarship program. Ms. Hassett will find examples for the Commission. Chairman Curran mentioned that we should include other programs. Ms. Hassett stated that most park districts exclude any contracted programs because we have to pay someone else for the programs.

Commissioner Otto stated that senior rates should stay what it is because most parents are older that still have kids in school. The Commission stated that they are thankful for the input but will keep the age the same.

2011-12 Platform Tennis Membership rates

Commissioner Mulligan stated that there has been approximately \$100,000 collected and quotes are being arranged. Wingren Landscape is doing the landscaping for the two new courts and she wanted to know if the dirt had to be removed. Ms. Hassett stated that all the dirt has to be removed. The specs will need to be changed for all the dirt to be hauled away.

Ms. Hassett stated that Glen Ellyn has stopped construction because there was not enough money raised. She believes that the total cost will be around \$175,000. Ms. Hassett stated that she has been left out of the discussions and Dave Cook has stated that the amount will need to be in hand before construction will start. There are bids already submitted for the cost of the courts.

Commissioner Mulligan stated that it took a couple of months to collect the money. She also stated that the rates should stay the same even though there will lost revenue for 2012 year. HPTA believes that there will be more growth with two new courts.

Sponsorship/Co-operative partnering

Commissioner Opler asked if there could be a sub-committee for bringing information to the Commission. He stated that there are passionate people in the community that want to improve things in the community. Commissioner Banke stated that the village would need to go along with the plan and the sponsorships would need to be 100% funding with no matching village funds.

Chairman Curran stated that ACA will need support from the Commission and Ms. Hassett will need to find out if anything is against the public meetings act. Commissioner Opler will work on a model for the Commission for the process.

Commissioner Mulligan stated that the capital funds raised from the 5 K run needs to go to something tangible that the funds will be designated for. Commissioner Opler asked how to proceed. A few Commissioners will meet and present something at the next meeting. Only two can talk to each other in order for it to not violate an open meeting act. Commissioner Banke stated that a blueprint can be given for the plan for the improvement.

Ms. Hassett stated that Hinsdale is a hard community to advocate for free money because the demographics are what they are.

Correspondence

None

Adjournment

Since there was no further business to come before the Commission, Commissioner Mulligan moved to adjourn. Commissioner Dougherty seconded and the motion passed unanimously. The meeting of the Park and Recreation Commission meeting was declared adjourned at 8:51 p.m.

The next meeting will be June 20.

Respectfully submitted,

Linda Copp, Secretary

PARK AND RECREATION REVENUE/EXPENSE SUMMARY

April 2011

FY 10/11 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

DEPT. 3101 ADMIN. AND SUPPORT	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget	FY 09-10 BUDGET	FY 09-10 TO DATE	FY 09-10 % of Budget
Personal Services	205,997	197891	96%	198,351	191791	97%
Professional Services	0	0		1,500	0	0%
Contractual Services	0	0		0	0	
Other Services	7,800	6642	85%	7,800	10040	129%
Materials & Supplies	3,100	2349	76%	4,600	2219	48%
Repairs & Maintenance	650	178	27%	650	141	22%
Other Expenses	2,395	1507	63%	2,595	2092	81%
Risk Management	49,665	30250	61%	49,665	64274	129%
Total-Operating Expenses	269,607	238818	89%	265,161	270,557	102%
Capital Outlay	0	0		0	0	0%
Total Expenses	269,607	238818	89%	265,161	270,557	102%
 DEPT. 3301 PARKS MAINTENANCE	 FY 10-11 BUDGET	 FY 10-11 TO DATE	 FY 10-11 % of Budget	 FY 09-10 BUDGET	 FY 09-10 TO DATE	 FY 09-10 % of Budget
Revenues						
Field Fees	30,000	33152	111%	20,000	12,050	60%
Total Revenues	30,000	33152		20,000	12,050	
 Expenses						
Personal Services	384,241	365358	95%	426,983	350,200	82%
Contractual Services	118,500	107020	90%	154,274	120,777	78%
Other Services	3,400	2763	81%	3,400	2,939	86%
Materials & Supplies	43,800	42580	97%	36,100	30,071	83%
Repairs & Maintenance	34,500	30905	90%	46,500	32,706	70%
Other Expenses	500	1953	391%	400	548	137%
Total-Operating Expenses	584,941	550579	94%	667,657	537,241	80%
Capital Outlay	200,000	4861	2%	51,500	48,842	
Total Expenses	784,941	555440	71%	719,157	586,083	81%
 DEPT. 3420 RECREATION SERVICES	 FY 10-11 BUDGET	 FY 10-11 TO DATE	 FY 10-11 % of Budget	 FY 09-10 BUDGET	 FY 09-10 TO DATE	 FY 09-10 % of Budget
Revenues						
Registration & Memberships	308,500	283925	92%	381,200	317,016	83%
Misc Income	6,000	8452	141%	6,000	2,970	50%
Total Revenues	314,500	292377	93%	387,200	319,986	83%
 Total Expenses						
Personal Services	93,017	79326	85%	100,417	92,489	92%
Contractual Services	284,900	248824	87%	309,000	267,963	87%
Other Services	85,000	55787	66%	92,650	70,763	76%
Materials & Supplies	11,800	11878	101%	15,300	7,283	48%
Other Expenses	9,200	14696	160%	9,020	7,095	79%
Repairs & maintenance	3,000	1943	65%	8,000	0	0%
Total Expenses	486,917	412455	85%	534,387	445,593	83%

PARK AND RECREATION REVENUE/EXPENSE SUMMARY

April 2011

FY 10/11 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

DEPT.34-BY DEPARTMENT RECREATION SERVICES	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget	FY 09-10 BUDGET	FY 09-10 TO DATE	FY 09-10 % of Budget
3421 General Interest						
Revenues	16,000	3923	25%	13,000	12,481	96%
Expenses						
Personal Services	5,921	200	3%	0	4,249	
Contractual Services	3,500	4103	117%	12,000	10,736	89%
Other Services	2,200	0	0%	2,350	7,439	317%
Materials & Supplies	0	0		300	350	117%
Repairs & Maintenance	0	7	0%	0	0	
Other Expenses	0	0	0%	0	402	
Total Expenses	11,621	4310	37%	14,650	23,175	158%
3422 Athletics						
Revenues	145,000	115149	79%	190,000	144,344	76%
Expenses						
Personal Services	6,459	4464	69%	3,230	4259	132%
Contractual Services	107,500	81620	76%	110,000	100967	92%
Other Services	0	0	0%	0	0	
Materials & Supplies	2,000	2385	119%	3,300	490	15%
Other Expenses	0	0	0%	0	0	
Total Expenses	115,959	88469	76%	116,530	105,716	91%
3423 Cultural Arts						
Revenues	9,500	7270	77%	10,200	12,236	120%
Expenses						
Personal Services	2,153	3100	0%	0	5,921	
Contractual Services	2,500	1232	49%	1,300	1,400	108%
Other Services	0	0	0%	0	0	
Materials & Supplies	0	0	0%	0	0	
Other Expenses	0	0	0%	0	0	
Total Expenses	4,653	4332	93%	1,300	7,321	
3424 Early Childhood						
Revenues	42,000	39886	95%	60,000	36,299	60%
Expenses						
Personal Services	10,765	9911	92%	16,000	11,364	71%
Contractual Services	18,500	16535	89%	22,000	20,650	94%
Other Services	0	0	0%	0	0	
Materials & Supplies	2,300	419	18%	2,200	1,066	48%
Other Expenses	0	0	0%	0	0	
Total Expenses	31,565	26865	85%	40,200	33,080	82%

PARK AND RECREATION REVENUE/EXPENSE SUMMARY

April 2011

FY 10/11 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

DEPT.3420-BY DEPARTMENT RECREATION SERVICES	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget	FY 09-10 BUDGET	FY 09-10 TO DATE	FY 09-10 % of Budget
3425 Fitness						
Revenues	23,000	39886	173%	28,000	28,887	103%
Expenses						
Personal Services	0	0	0%	0	0	
Contractual Services	15,000	12949	86%	22,000	17,365	79%
Other Services	0	0	0%	0		
Materials & Supplies	0	0	0%	450	42	9%
Other Expenses	0	0	0%	0		
Total Expenses	15,000	12949	86%	22,450	17,407	78%
3426 Paddle Tennis						
Revenues	53,000	58382	110%	40,000	59,507	149%
Expenses						
Personal Services	0	0	0%	0	0	
Contractual Services	17,500	22109	126%	14,100	15,599	111%
Other Services	3,000	4198	140%	7,500	4,001	53%
Materials & Supplies	300	65	22%	500	542	108%
Repairs and Maintenance	3,000	1937	65%	8,000	0	0%
Other Expenses	200	50	0%	0	1,887	
Total Expenses	24,000	28360	118%	30,100	22,028	73%
3427 Special Events						
Revenues	20,000	19429	97%	40,000	23,262	58%
Expenses						
Personal Services	2,153	839		0	236	
Contractual Services	40,400	27792	69%	55,000	26,480	48%
Other Services	4,300	2327	54%	13,700	1,648	12%
Materials & Supplies	5,300	6426	121%	5,300	2,991	56%
Other Expenses	0	33		0		
Total Expenses	52,153	37417	72%	74,000	31,354	42%
3428 General Recreation Administration						
Revenues						
Expenses						
Personal Services	65,566	60812	93%	81,187	66,460	82%
Contractual Services	80,000	82484	103%	72,600	74,768	103%
Other Services	75,500	49262	65%	69,100	57,676	83%
Materials & Supplies	1,900	2583	136%	3,250	1,802	55%
Other Expenses	9,000	12720	141%	9,020	4,806	53%
Total Expenses	231,966	207860	90%	235,157	205,512	87%
Capital Outlay						
Total Expenses	200,000	4861	2%	51,500	48,842	

PARK AND RECREATION REVENUE/EXPENSE SUMMARY

April 2011

FY 10/11 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

DEPT. 3724 KLM LODGE	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget	FY 09-10 BUDGET	FY 09-10 TO DATE	FY 09-10 % of Budget
Revenues						
KLM Lodge Revenue	160,000	141007	88%	150,000	137,429	92%
Caterer's Licenses	18,000	14900	83%	17,400	19,600	113%
Total Revenues	178,000	155907	88%	167,400	157,029	94%
Expenses						
Personal Services	57,982	60492	104%	56,885	56,549	99%
Contractual Services	23,000	18870	82%	25,000	22,674	91%
Other Services	39,200	34472	88%	41,000	35,969	88%
Materials & Supplies	10,700	11229	105%	10,700	8,522	80%
Repairs & Maintenance	16,500	17970	109%	19,500	9,131	47%
Other Expenses	600	658	110%	600	521	87%
Total-Operating Expenses	147,982	143691	97%	153,685	133,366	87%
Capital Outlay	150,000	115819	-	6,000	3,076	-
Total Expenses	297,982	259510	87%	159,685	136,441	85%
DEPT. 3951 SWIMMING POOL	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget	FY 09-10 BUDGET	FY 09-10 TO DATE	FY 09-10 % of Budget
Revenues						
Pool Resident Pass	185,000	168,820	91%	196,000	170,148	87%
Non-Resident Pass	18,000	10,415	58%	19,000	16,885	89%
Pool Daily Fee	52,000	62,405	120%	50,000	50,925	102%
Pool Lockers	300	98	33%	1,000	278	28%
Pool Concession	7,000	7,000	100%	6,000	3,500	58%
Pool Class-Reg -Resident	24,885	29,803	120%	47,000	49,949	106%
Pool Class-Reg Non-Resident	2,500	3,563	143%	2,400	1,797	75%
Private Lessons	10,735	9,929	92%	8,200	9,373	114%
Misc. Revenue	5,500	12,469	227%	4,000	12,349	309%
Town Team	25,200	23,882	95%	0	0	
Total Revenues	331,120	328,384	99%	333,600	315,205	94%
Expenses						
Personal Services	166,858	146,174	88%	145,710	182,663	125%
Contractual Services	26,625	27,142	102%	50,170	26,422	53%
Other Services	54,350	39,563	73%	54,650	51,501	94%
Materials & Supplies	37,375	33,394	89%	40,100	34,202	85%
Repairs & Maintenance	19,900	23,316	117%	25,350	15,818	62%
Other Expenses	10,100	10,542	104%	10,680	12,202	114%
Risk Management	0	0		0	0	
Total-Operating Expenses	315,208	280,130	89%	326,660	322,809	99%
Capital Outlay	90,000	22,158	25%	51,000	37,426	
Total Expenses	405,208	302,288	75%	377,660	360,235	95%
	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget	FY 09-10 BUDGET	FY 09-10 TO DATE	FY 09-10 % of Budget
Capital Expenses	290,000	27019	9%	102,500	86,268	84%
Operating Expenses	1,804,655	1625674	90%	1,947,550	1,709,565	88%
Total Expenses	2,224,428	1652692	74%	2,224,428	1,795,833	81%
Total Revenues	921,100	809820	88%	921,100	804,269	87%
Revenue Offset Difference	(1,303,328)	(842,872)		(1,303,328)	(991,563)	

PARK AND RECREATION REVENUE/EXPENSE SUMMARY

May 2011

FY 11-12 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

DEPT. 3101 ADMIN. AND SUPPORT	FY 11-12 BUDGET	FY 11-12 TO DATE	FY 11-12 % of Budget	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget
Personal Services	214,952	9,496	4%	205,997	12020	6%
Professional Services	0	293	#DIV/0!	0	0	#DIV/0!
Contractual Services	0	622	#DIV/0!	0	0	
Other Services	7,400	0	0%	7,800	0	0%
Materials & Supplies	3,100	0	0%	3,100	0	0%
Repairs & Maintenance	650	0	0%	650	0	0%
Other Expenses	3,075	0	0%	2,395	671	28%
Risk Management	45,373		0%	49,665	0	0%
Total-Operating Expenses	274,550	10,411	4%	269,607	12,691	5%
Capital Outlay	0	0		0	0	0%
Total Expenses	274,550	10,411	4%	269,607	12,691	5%

DEPT. 3301 PARKS MAINTENANCE	FY 11-12 BUDGET	FY 11-12 TO DATE	FY 11-12 % of Budget	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget
Revenues						
Field Fees	36,000	1,500	4%	30,000	3,596	12%
Total Revenues	36,000	1,500		30,000	3,596	
Expenses						
Personal Services	389,267	12,104	3%	384,241	22,339	6%
Contractual Services	114,000	12,572	11%	118,500	11,803	10%
Other Services	3,100	71	2%	3,400	191	6%
Materials & Supplies	59,500	9,386	16%	43,800	1,256	3%
Repairs & Maintenance	34,500	2,201	6%	34,500	4,977	14%
Other Expenses	1,200	0	0%	500	5	1%
Total-Operating Expenses	601,567	36,335	6%	584,941	40,571	7%
Capital Outlay	88,000	0	0%	200,000	3,591	
Total Expenses	689,567	36,335	5%	784,941	44,161	6%

DEPT. 3420 RECREATION SERVICES	FY 11-12 BUDGET	FY 11-12 TO DATE	FY 11-12 % of Budget	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget
Revenues						
Registration & Memberships	423,500	58,165	14%	308,500	62,363	20%
Misc Income	3,500		0%	6,000	6,000	100%
Total Revenues	427,000	58,165	14%	314,500	68,363	22%
Total Expenses						
Personal Services	95,902	3,364	4%	93,017	3,927	4%
Contractual Services	278,600	2,578	1%	284,900	2,828	1%
Other Services	74,675	4,970	7%	85,000	1,717	2%
Materials & Supplies	11,950	1,144	10%	11,800	1,670	14%
Other Expenses	8,700	0	0%	9,200	495	5%
Repairs & maintenance	2,000	0	0%	3,000	0	0%
Total Expenses	471,827	12,055	3%	486,917	10,636	2%

PARK AND RECREATION REVENUE/EXPENSE SUMMARY

May 2011

FY 11-12 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

DEPT.34-BY DEPARTMENT RECREATION SERVICES	FY 11-12 BUDGET	FY 11-12 TO DATE	FY 11-12 % of Budget	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget
3421 General Interest						
Revenues	7,000	3,156	45%	16,000	1,430	9%
Expenses						
Personal Services	3,230	0	0%	5,921	0	
Contractual Services	3,500	781	22%	3,500	0	0%
Other Services	0		#DIV/0!	2,200	0	0%
Materials & Supplies	0	527	#DIV/0!	0	0	#DIV/0!
Repairs & Maintenance	0	0	0%	0	0	
Other Expenses	0	0	0%	0	0	
Total Expenses	6,730	1,308	19%	11,621	0	0%
3422 Athletics						
Revenues	130,000	26,867	21%	145,000	31,689	22%
Expenses						
Personal Services	6,997	0	0%	6,459	7	0%
Contractual Services	85,000	0	0%	107,500	0	0%
Other Services	0	0	0%	0	0	
Materials & Supplies	2,000	277	14%	2,000	140	7%
Other Expenses	0	0	0%	0		
Total Expenses	93,997	277	0%	115,959	147	0%
3423 Cultural Arts						
Revenues	8,500	1,425	17%	9,500	1,226	13%
Expenses						
Personal Services	2,691	0	0%	2,153	0	
Contractual Services	2,500	0	0%	2,500	0	0%
Other Services	0	0	0%	0	0	
Materials & Supplies	0	0	0%	0	0	
Other Expenses	0	0	0%	0	0	
Total Expenses	5,191	0	0%	4,653	0	
3424 Early Childhood						
Revenues	42,000	17,177	41%	42,000	18,438	44%
Expenses						
Personal Services	15,071	0	0%	10,765	0	0%
Contractual Services	21,200	0	0%	18,500	0	0%
Other Services	0	0	0%	0	0	
Materials & Supplies	2,550	0	0%	2,300	0	0%
Other Expenses	0	0	0%	0	0	
Total Expenses	38,821	0	0%	31,565	0	0%

PARK AND RECREATION REVENUE/EXPENSE SUMMARY

May 2011

FY 11-12 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

DEPT.3420-BY DEPARTMENT RECREATION SERVICES	FY 11-12 BUDGET	FY 11-12 TO DATE	FY 11-12 % of Budget	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget
3425 Fitness						
Revenues	30,000	9,240	31%	23,000	8,736	38%
Expenses						
Personal Services	0	0	0%	0	0	
Contractual Services	13,000	0	0%	15,000	0	0%
Other Services	0	0	0%	0	0	
Materials & Supplies	0	0	0%	0	177	#DIV/0!
Other Expenses	0	0	0%	0	0	
Total Expenses	13,000	0	0%	15,000	177	1%
3426 Paddle Tennis						
Revenues	185,000	0	0%	53,000	94	0%
Expenses						
Personal Services	0	0	0%	0	0	
Contractual Services	25,500	0	0%	17,500	0	0%
Other Services	3,775	171	5%	3,000	186	6%
Materials & Supplies	500	0	0%	300	0	0%
Repairs and Maintenance	2,000	0	0%	3,000	0	0%
Other Expenses	200	0	0%	200	0	0%
Total Expenses	31,975	171	1%	24,000	186	1%
Capital Outlay	141,000	0			0	
Total Expenses	172,975	171	0%	24,000	186	1%
3427 Special Events						
Revenues	21,000	300	1%	20,000	750	4%
Expenses						
Personal Services	2,153	0		2,153	0	
Contractual Services	35,200	0	0%	40,400	1,267	3%
Other Services	3,500	0	0%	4,300	0	0%
Materials & Supplies	5,400	230	4%	5,300	0	0%
Other Expenses	0	0		0	0	
Total Expenses	46,253	230	0%	52,153	1,267	2%
3428 General Recreation Administration						
Revenues						
Expenses						
Personal Services	65,760	3,364	5%	65,566	3,920	6%
Contractual Services	92,700	1,798	2%	80,000	1,561	2%
Other Services	67,400	4,799	7%	75,500	1,531	2%
Materials & Supplies	1,500	109	7%	1,900	1,353	71%
Other Expenses	8,500	0	0%	9,000	495	5%
Total Expenses	235,860	10,069	4%	231,966	8,859	4%
Capital Outlay						
Total Expenses	229,000	0	0%	200,000	3,591	

PARK AND RECREATION REVENUE/EXPENSE SUMMARY


May 2011

FY 11-12 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

DEPT. 3724 KLM LODGE	FY 11-12 BUDGET	FY 11-12 TO DATE	FY 11-12 % of Budget	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget
Revenues						
KLM Lodge Revenue	160,000	7,835	5%	160,000	21,453	13%
Caterer's Licenses	16,000	11,926	75%	18,000	13,100	73%
Total Revenues	176,000	19,761	11%	178,000	34,553	19%
Expenses						
Personal Services	57,589	3,611	6%	57,982	3,864	7%
Contractual Services	21,000	0	0%	23,000	2,436	11%
Other Services	35,700	2,665	7%	39,200	2,157	6%
Materials & Supplies	12,200	2,388	20%	10,700	3,251	30%
Repairs & Maintenance	16,500	294	2%	16,500	973	6%
Other Expenses	600	0	0%	600	124	21%
Total-Operating Expenses	143,589	8,958	6%	147,982	12,805	9%
Capital Outlay	177,000	0	-	6,000	0	-
Total Expenses	320,589	8,958	3%	153,982	12,805	8%
DEPT. 3951 SWIMMING POOL						
Revenues						
Pool Resident Pass	179,740	139,467	78%	185,000	113,892	62%
Non-Resident Pass	13,765	9,654	70%	18,000	10,625	59%
Pool Daily Fee	75,000	2,259	3%	52,000	0	0%
Pool Lockers	300	0	0%	300	0	0%
Pool Concession	7,000	0	0%	7,000	3,500	50%
Pool Class-Reg -Resident	29,800	18,086	61%	24,885	20,190	81%
Pool Class-Reg Non-Resident	3,500	836	24%	2,500	0	0%
Private Lessons	10,500	1,330	13%	10,735	1,900	18%
Misc. Revenue	12,000	6,455	54%	5,500	1,130	21%
Town Team	25,200	18,762	74%	25,200	15,826	63%
Total Revenues	356,805	196,849	55%	331,120	167,063	50%
Expenses						
Personal Services	172,240	1,458	1%	166,858		0%
Contractual Services	30,325	5,223	17%	26,625		0%
Other Services	51,500	3,724	7%	54,350		0%
Materials & Supplies	39,375	10,514	27%	37,375		0%
Repairs & Maintenance	20,350	2,395	12%	19,900		0%
Other Expenses	10,600	0	0%	10,100		0%
Risk Management	0	8,342	#DIV/0!	0		
Total-Operating Expenses	324,390	31,657	10%	315,208	0	0%
Capital Outlay	60,850		0%	90,000		
Total Expenses	385,240	31,657	8%	405,208	0	0%
	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget	FY 09-10 BUDGET	FY 09-10 TO DATE	FY 09-10 % of Budget
Capital Expenses	289,850	0	0%	290,000	3,591	1%
Operating Expenses	1,815,923	99,415	5%	1,804,655	76,703	4%
Total Expenses	2,224,428	99,415	4%	2,224,428	80,294	4%
Total Revenues	921,100	276,275	30%	921,100	273,576	30%
Revenue Offset Difference	(1,303,328)	176,859		(1,303,328)	193,282	

MEMORANDUM

To: Chairman Curran and Members of the Parks & Recreation Commission
FROM: Gina Hassett, Director of Parks and Recreation 
DATE: June 20, 2011
SUBJECT: June Parks & Recreation Report

The following is a summary of activities completed by the Parks and Recreation Department during the month of May 2011.

RECREATION SERVICES

- The Village was awarded the OSLAD Grant. This is exciting news for the residents of Hinsdale. The approved plan included shelter renovations, 9-hole disc golf, nature based playground and grading of the athletic field near the paddle hut. Work for the shelter will be underway this summer and the rest of the projects on schedule for 2012.
- Contract documents have gone out for the KLM shelter. Construction could begin after July 4th. The south shelter would likely be off line through Labor Day. Groups who have secured the shelter were notified when they booked and we will follow up when construction dates are finalized.
- The Village Board approved the purchase of 2 platform courts for KLM. Staff is drafting a contract for Premier Platform Tennis for the construction of the courts. A site meeting will be held with Charlie Usher, Wingren and staff later this month. Excavation will likely begin in July and court installation in August. The Parks & Recreation Office has received \$126,550 in lifetime membership donations for the 2 additional platform tennis courts.
- Parade applications have been coming in. Contractual groups are secured. Staff has attended Rotary meetings to organize volunteers and coordinate the annual Turtle Races. The craft fair has over 100 booths sold and food vendors have been secured including a popcorn vendor, sno-cone, lemonade and grilled food. Buck slips will be inserted in the water bills soliciting donations for the parade. A full page ad will run in the paper the week before the holiday.
- A decision on the Veeck Park dirt removal is still pending. The Board is still planning to have the dirt removed from the site. The spring rains have pushed back the removal to July. Staff continues to monitor the issue as we will be planning fall schedules in July.
- Dave Cook and Gina Hassett met with Hinsdale Little League. The goal of the meeting was to increase communication regarding field use, maintenance work and operations of the fields.
- The retaining wall project at KLM is finished. It is a nice cosmetic and functional improvement to the park.

- Lunch on the Lawn is being co-sponsored with the Hinsdale Library. This event will be held on three Wednesdays during the summer in Burlington Park. Encouraging residents to pack a lunch and join us for summer entertainment.
- Party in the Park will be held at the end of the summer and is offered co-operatively with the Community House. This event will include entertainment, games and free hot dog dinner. The event is scheduled for Friday, July 29th.

KLM REPORT

Dena Reetz is working to increase bookings by attending regional events to promote the lodge. Lodge staff attended a DuPage Forest Preserve event Memorial Day weekend to promote the lodge.

EXPENSE

April		April		2010-11 Annual Budget	FY 10-11 % of budget	2009-10 Annual Budget	FY 09-10 % of budget
Prior Year	Current Year	Prior Year	Current Year				
\$13,821	\$15,498	\$136,441	\$141,613	\$147,982	96%	\$153,685	89%

Revenue	April		Actual Revenue		2010-11 Annual Budget	FY 10-11 % of budget	2009-10 Annual Budget	FY 09-10 % of budget
	Prior Year	Current Year	Prior Year	Current Year				
KLM Lodge Rental	\$2,613	\$6,043	\$128,912	\$141,007	\$160,000	88%	\$150,000	86%
Caterer's Licenses	\$0	\$0	\$19,000	\$14,900	\$18,000	83%	\$17,400	109%

KLM Rental Slots	Slots Available	Slots Used	Percentage
Weekday am slots	21	5	23.81%
Weekend am slots	9	3	33.33%
Weekday evening slots	16	0	0.00%
Weekend PM Slots	14	4	28.57%

Friday evening counts as part of the weekend

RENTAL GROUPS	
Residents	1
Non-Resident	2
Community Service	2
Resident NFP	3
Non-Resident NFP	3
Village Functions	1
Cancellations	0
	12

COMMUNITY POOL REPORT

The pool opened Memorial Day Weekend. Weather was hot on Monday of the holiday providing a great kick off to summer.

Painting of the three pergolas was completed and new deck chairs have been delivered.

Town Team numbers were down at month end but families have continued to register for the program. The meets for the recreation swim team get under way June 18th.

We are working to accommodate all of our pool users. We are providing lap lanes at all times. It is difficult to offer 50 meter lanes at all times as the shallow water at the west end is popular for young swimmers.

Pool Pass Sales

Current pool pass sales are listed below. The 10 visit pass has been popular as has the Nanny pass.

The Resident Family Memberships are down.

This year we can sell passes and print them at the pool. This has also helped provide better customer service and meet our guest's needs.

Feb 28-June 15									
Type	2010 New Passes	2010 Renew Passes	Total	2010 Revenue	2011 New Passes	2011 Renew Passes	Total	2011 Revenue	Type
Nanny Pass	0	0		\$0	54	11	65	\$3,765	Nanny Pass
Family Primary	113	411	524	\$131,965	95	367	462	\$135,092	Family Primary
Family Secondary	404	1378	1782	\$0	317	1209	1526	\$0	Family Secondary
Family Super	11	35	46	\$12,650	5	36	41	\$14,505	Family Super
Family Super Secondary	10	37	47	\$2,130	10	37	47	\$2,145	Family Super Secondary
Family Super Third	20	70	90	\$1,440	17	80	97	\$1,590	Family Super Third
Guest Pass Adult	3	1	4	\$200	55	1	56	\$4,420	Guest Pass Adult
Guest Pass Child	18	0	18	\$950	66	1	67	\$4,200	Guest Pass Child
Individual Pass	12	30	42	\$6,135	7	23	30	\$4,285	Individual Pass
Senior Super Pass	0	0	0	\$0	0	0	0	\$0	Senior Super Pass
Individual Super Pass	2	4	6	\$690	2	4	6	\$820	Individual Super Pass
Non Resident Family	8	12	20	\$9,675	8	6	14	\$7,310	Non Resident Family
Non Resident Family Secondary	30	37	67	\$0	23	22	45	\$0	Non Resident Family Secondary
Non Resident Individual	7	2	9	\$1,585	2	4	6	\$1,610	Non Resident Individual
Non Resident Senior	1	4	5	\$750	2	4	6	\$775	Non Resident Senior
Senior Pass	6	16	22	\$1,650	7	19	26	\$2,080	Senior Pass
Total	645	2037	2682	\$169,820	670	1824	2494	\$182,597	Total

The Illinois Environmental Protection Agency performed an audit of paperwork for the Village's pool permit. We were issued a letter of non-compliance. EPA staff recommended a suggestion and Public Services has addressed and has disconnected our storm water connection for back-wash and pool discharge. The water previously discharged to storm drains will be discharged to our existing sanitary connection. Dave Cook sent an official response to the EPA. We are awaiting a response to see if our changes would permit us to cease the Village's annual EPA permit.

AGENDA

Gateway Special Recreation Association

Board Meeting
Thursday, June 9, 2011
3:00 PM

Oak Brook Family Recreation Center
1450 Forest Gate Road
Oak Brook, IL 60523

I. CALL TO ORDER/ROLL CALL

II. OPEN FORUM

III. BOARD MEMBER COMMENTS

IV. COMMUNICATIONS

V. OMNIBUS AGENDA

All items on the Omnibus Agenda are considered to be routine in nature by the Gateway Board and will be enacted in one motion. There will not be separate discussion of these items unless a Board member so requests, in which event the item will be removed from the Omnibus Agenda and considered separately.

A. Approval of May 2011 Regular Meeting Minutes

B. Approval of June 2011 Check Register

C. Approval of June 2011 Treasurer's Report

VI. REPORTS

A. RGA Monthly Report

B. Consumer Parent Advisory Committee

C. Advisory Oversight Group Reports

1. Fundraising

2. Program

3. Staffing

4. Transportation

VII. OLD BUSINESS

A. Scholarships

B. One-on-One Aides

C. Intergovernmental Agreement with the Village of Hinsdale for Fuel

D. RGA Budget Discussion

E. Gateway Audit

VIII. NEW BUSINESS

A. New Board Member Positions

B. Annual Meeting

IX. OPEN FORUM

X. ADJOURNMENT

**Gateway Special Recreation Association
Board of Directors Meeting
May 12, 2011**

CALL TO ORDER: Vice President Gina Hassett called the Gateway Special Recreation Association Board of Directors Meeting to order at 3:00 p.m. on Thursday, May 12, 2011 at the Oakbrook Family Recreation Center, 1450 Forest Gate Road, Oakbrook, Illinois. A quorum was present. **ROLL CALL:** Board Members Present: Jim Rogers, Elmhurst; Cindy Yelich, Pleasant Dale; Laure Kosey, Oak Brook; Kristin Violante, Willowbrook; Gary Kasanders and Brian Kaspar, Westchester; and Sharon Labak-Neubauer, York Center.

Board Members Absent: Sharon Peterson, Countryside
Jim Pacanowski, Burr Ridge

Staff Present: RGA Staff Kathleen Carmody;
Gateway Staff, Shelia Swann-Guerrero,

Visitor: Pam Redding, World Sport Chicgo
Sam Williams, Paralympics Bocce Athlete
Jim Williams, Father and athlete assistant of Sam

I. OPEN FORUM: None

II. BOARD MEMBER COMMENTS: None

III. COMMUNICATIONS: None

IV. OMNIBUS AGENDA: Motion to approve agenda by Sharon Labak-Neubauer and motion seconded by Jim Rogers. On a voice vote, motion carried.

A. Approval of April 2011 Regular Meeting Minutes

B. Approval of May 2011 Check Register

C. Approval of May 2011 Treasurer's Report

V. REPORTS:

A. RGA MONTHLY REPORT: Social Clubs have been a great success; Erin Castello will be starting the 15 week internship; The production of Gilligan's Island in underway.

B. CONSUMER PARENT ADVISORY COMMITTEE: No report

C. ADVISORY OVERSIGHT GROUP REPORTS:

- i. Fundraising: No Report
- ii. Program: No Report
- iii. Personnel: No Report
- iv. Transportation: No Report

VI. OLD BUSINESS:

VII. NEW BUSINESS:

A. Scholarships-Need to create a Financial Assistance Policy in line with Budget. Participants must apply for assistance, not be given it when requested.

B. Paralympics Bocce – Motion to approve Gateway sponsorship of the Paralympics to be hosted at York High School at no cost to the Gateway Special Recreation Association by Laure Kosey and seconded by Sharon Labak-Neubauer. The motion passed by ROLL CALL vote:

Aye: Gina Hassett, Laure Kosey, Cindy Yelich, Jim Rogers, Kristen Violante, Sharon Labak-Neubauer, and Brian Kaspar.

Nay: None

C. One-on-One Aides-Needs to be looked at as a cap.

D. Intergovernmental Agreement with the Village of Hinsdale for Fuel-Table until next month.

E. RGA Budget Discussion – Discussion pursued regarding the RGA contract and the participant's portion of the payment.

F. Gateway Audit-More information is needed including the separation of treasurer/board member.

VIII. OPEN FORUM: A meeting is being held with Grade School District in Hinsdale.

IX. ADJOURNMENT: There being no further business, a motion made by Kristin Violante and seconded by Sharon Labak-Neubauer to adjourn the meeting at 4:54 p.m. and motion seconded by. On a voice vote, motion passed.

Respectfully Submitted By,

Laure L. Kosey
Secretary

Gateway Special Recreation Association

Monthly Treasurer's Financial Statement

Fiscal Year Beginning July 1, 2010 - June 30, 2011

Date: June 9, 2011

<u>Acct.</u>	<u>Revenues</u>	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Yr. to Date Budget</u>
100	Member Fees	\$ -	\$ 447,780.00	\$ 447,760.00	100%
110	Interest	\$ 1.87	\$ 129.02	\$ 125.00	103%
120	Grant/Donations	\$ -	\$ 670.50	\$ -	
130	Fundraising	\$ -	\$ 5,490.00	\$ 7,000.00	78%
140	Miscellaneous Revenues	\$ -	\$ -	\$ -	
	Total Revenues	\$ 1.87	\$ 454,069.52	\$ 454,885.00	100%

<u>Acct.</u>	<u>Expenses</u>	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Yr. to Date Budget</u>
500	RGA Service Contract	\$ -	\$ 389,604.00	\$ 389,605.00	100%
505	One on One Services	\$ -	\$ 5,037.09	\$ 11,700.00	43%
510	Gateway Financial Assistance	\$ 1,509.50	\$ 6,864.50	\$ 3,100.00	221%
520	Day Camp Transportation	\$ -	\$ 39,106.35	\$ 30,120.00	130%
525	Team Supplies	\$ 475.50	\$ 1,834.79	\$ 900.00	204%
530	Brochure Printing	\$ -	\$ 5,051.02	\$ 7,200.00	70%
540	Vehicle Fuel & PM	\$ -	\$ 8,457.95	\$ 6,000.00	141%
545	Vehicle Repairs	\$ -	\$ 3,048.77	\$ 4,500.00	68%
550	Insurance	\$ -	\$ 2,190.77	\$ 2,195.00	100%
555	Professional Services	\$ -	\$ 10,710.70	\$ 2,500.00	428%
560	Fund Raising Expenses	\$ 402.68	\$ 4,869.88	\$ 5,875.00	83%
570	Miscellaneous Expenses	\$ 20.79	\$ 398.00	\$ 235.00	169%
	Total Expenses	\$ 2,408.47	\$ 477,173.82	\$ 463,930.00	103%

Drama Donation Petty Cash Expense Report

Donation		\$ 500.00
Expense	Party City	\$ 36.93
	Target	\$ 84.93
	Bed Bath & Beyond	\$ 19.99
	Whole Foods	\$ 5.69
	Jewel Osco	\$ 30.51
	Barb Alnardo	\$ 45.00
	Pizza for cast & crew	\$ 150.00
	Hobby Lobby	\$ 19.93
	Dollar Tree	\$ 9.70
	Menards	\$ 19.46
	Home Depot	\$ 12.89
Total Expense		\$ 435.03
Balance To Gateway		\$ 64.97

**Gateway SRA
Check Register**

Date: June 9, 2011

Check #	Paid to:	Description	Amount	Total
1710	Petty Cash	Drama program out of donation	\$ 402.68	\$ 402.68
1711	Focis Promotions	Gator Uniforms	\$ 475.50	\$ 475.50
1712	RGA	Financial Assistance	\$ 1,509.50	\$ 1,509.50
Grand Total Check Register				\$ 2,387.68

Spring 10/11 comparison

Spring 10

total number of programs signed up	30 programs
Burr Ridge	6
Countryside	2
Elmhurst	33
Hinsdale	19
Oak Brook	5
Pleasant Dale	5
Westchester	5
Willowbrook	4
York Center	0
Non-resident	3

Totals Participants
per District

82

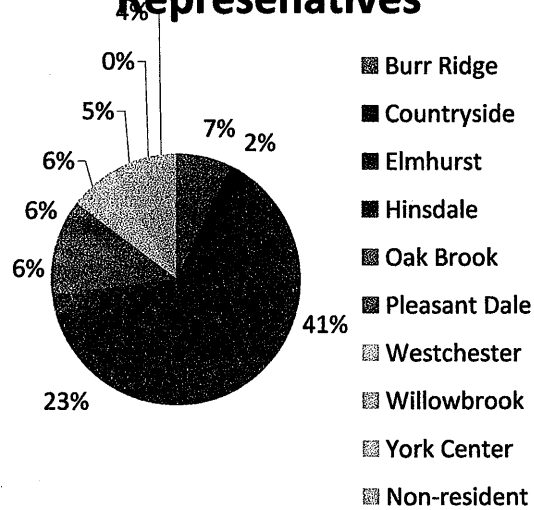
Spring 11

total number of programs signed up	35 programs
Burr Ridge	5
Countryside	3
Elmhurst	42
Hinsdale	22
Oak Brook	9
Pleasant Dale	4
Westchester	6
Willowbrook	7
York Center	1
Non-resident	13

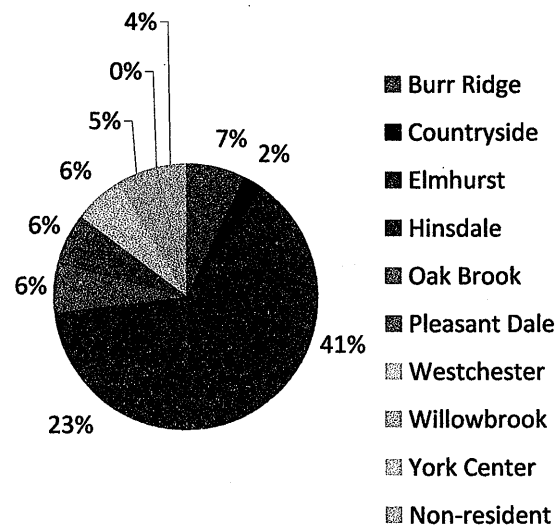
Totals Participants
per District

112

Member District Representatives



Member District Representatives



**Gateway SRA Board Meeting
June 9, 2011
RGA Report**

Coordinator Hours

- May 2011 program hours:
 - **Mike Baig**- 57 hours for Weekly Programs and 10 hrs hours for Special Olympics.
 - **Ryan Cortez** – 43 hrs hours for Weekly Programs, 9 hours for Special Olympics and 10 hours for Special Events.
 - **Carolyn Strasen** - 26 hours for Weekly Programs and 20 hours for Special Olympics.

Weekly Programs

- **Fun with Fitness** now includes adult bounce exercise balls for endurance, balance and core strength.
- **New Horizons** is an active program with each session beginning with exercises, then adapted sport, a craft and a game.
- **Tuesday Travelers** celebrated Cinco de Mayo a few days early, by going to Pepes! We also enjoyed a day at the park in Burr Ridge, and a walk around Graue Mill in Oakbrook! The second to last Tuesday we went to beautiful Brookfield Zoo to see the animals and the dolphin show! We finished the spring session by making a special trip to Valois restaurant (owned by the Argiris's who covered all cost) it was a great day.
- **Community Cruisers** took a trip to the Elmhurst museum, enjoyed pizza and salad at Cici's! Cruisers played games and won prizes at Enchanted Castle.
- **Hang-time** did a nature walk at Graue Mill, made a healthy snack of fresh fruit smoothies at the HC, played mini-golf, and park games at Berens Park.
- **Northern Social Club** participants the spring formal, a night of dinner and dancing in Westchester! We finish the month by playing mini-golf, and a treat.
- **Southern Social Club** enjoyed the spring formal! They will also go for a nature walk in Oakbrook, and also end with a treat.
- **Teen North Social Club** enjoyed the musical Alice in Wonderland (in Elmhurst) Also we played some Frisbee golf and Basketball in Oakbrook.

- **Teen South Social Club** went to Alice in Wonderland, and finished up by playing mini-golf, and getting ice cream.
- **Weekend Warriors** enjoyed a variety of activities that ranged from going Klein Creek Farm, going to a nature center, and having a great time at a "just play event in Carol Stream, that offered many hands on sports activities!!
- **Guys Night Out** participants enjoyed a Hockey game in Romeoville!
- **Girls Night Out** met on Saturday, May 14th. The ladies headed out to a hockey game that featured Firefighters and Policeman of Naperville against Firefighters of Romeoville, Bolingbrook and Berwyn. Everyone really enjoyed the game.
- **Lunch Box Bunch** was a success with 12 participants having the opportunity to enjoy lunch and socialize with their friends.
- **Bowling** is a favorite for Gateway participants!
- **Saturday Explorers** enjoyed a friendly dinner at Country Cup in Countryside, and a good time at the Riverwalk in Naperville.
- **Recreation "Sense"ation** program was a huge success this spring season. We continued to build on sensory, social, communication and positive supports that we have learned throughout the season along with continuing our swimming each week and community outings. This month we had 3 community outings to Suburbanite Bowling Alley where the participants' continued to develop their bowling skills and bowl an entire game and we ended our session with a trip to Boris Memorial Park and Willow Pond for some fishing and fun at the park.
- **Cooking 103** ended this season with a wide variety of spring favorites that included fruits, veggies and of course pizza making.
- **Creative Arts** has been a successful new program this season. Participants have been working on creating different styles of pottery with the assistance of a professional pottery maker and parent of one of our participants. They have also been working very hard on completing a painting by numbers picture that we will be framing so that the participants can hang them in their homes and enjoy them forever.
- **Drama** program hosted the annual play on May 19th, which was *Gilligan's Island* our actors worked very hard on memorizing their lines since October of 2010 in preparation for the play "Gilligan's Island". It was a great show and enjoyed very much by everyone who attended.
- **Chorus** program performed 2 songs during the play on Thursday, May 19th and audience really enjoyed them both.

Special Events

- **Lost Mountain Adventures Mini Golf** which is always a spring and summer favorite activity.
- **Classic Movie Sunday** final group for the season enjoyed a classic My Fair Lady
- **Meal and A Movie** group met for the final time on May 15 for a viewing of Fast 5. This is a very popular outing that the participants really look forward to.
- **Horseback** riding lessons finished on May 18 with 6 riders having gained skills, specifically attention span, coordination and core strength.
- **Annual Spring Formal Dance.** This year's event was held at the Mayfair Recreation and Banquet facility in Westchester. The banquet facility is always very accommodating and decorates the hall in spring colors and is always a huge help the day off. Upon entering the Spring Formal participants were greeted with a flower corsage or boutonniere and a welcome to Gateway SRA Spring Formal card. Participants enjoyed a full buffet dinner provided by Corkey's catering as well as a decorated cake. The evening was filled with dinner, dancing, music and finished with the crowing of a Spring Formal King David Burke from Elmhurst and Crowning of the Spring Formal Queen Vicki Hart from Hinsdale. This is one of the most enjoyable and memorable evenings for all Gateway participants and staff.
- **Upcoming Special Events:**
 - 7th Annual Talent Show, June 17, 2011

Special Olympics

- **Swim Lessons** finished May 16. We have seen improvements in all of the swimmers. The swimmers progressed and developed their swimming skills.
- **Gators Soccer** ended with a great game between the players and the coaches. The players won the game by 1 goal! Our soccer players are ready for the state competition.
- **Softball** Team has the largest team to date. We have 17 total players. The team had their first game in May, winning, 10-7. This was a good competition for them against a strong team in our S.O. area. The team has a few new players along with many returning players. There is good cohesion within this team. It looks to be a good season!
- **Special Olympics State Summer Games** are June 10-12. Gateway has a team of 17 athletes competing in soccer (11), track and field (3), power lifting (1) and swimming (2). In addition to 4 staff, we also have a volunteer coaches assisting with our track and field team.

Day Camp

	Summer Spec	Teen Scene	LADSE Summer	LADSE Teen	Total
Session I	9	10	1	3	23
Session II	10	11	1	4	26
Total					49

of riders

Transportation I	10
Transportation II	11

Other

- Ai Maruyama a social worker from Japan was hosted by Gateway May 16-27, 2011.
- Meeting with Gina and Pam Kazee, District # 181 Superintendent to share Gateway information.
- Gateway presentation with Gina for District # 181 allied health and special education professionals.
- SRA Director's Meeting on May 20, 2010.
- Erin Costigan, SIU student began her Therapeutic Recreation internship on May 23-August 20, 2011.