

**VILLAGE OF HINSDALE  
MINUTES  
PARK AND RECREATION COMMISSION  
Monday, November 15 at 6:30 PM  
MEMORIAL HALL OLD BOARD ROOM**

Chairman Curran called the meeting of the Park and Recreation Commission to Order at 6.38 p.m. at the Memorial Hall old board room.

**Members Present:** Chairman Jeff Curran, Commissioners Scott Banke, MaryBeth Dougherty, Diane Griffin, Ed McCarthy and Kathleen Mulligan

**Members Absent:** Commissioners John Deppe, Ed Opler and William Otto

**Staff Present:** Gina Hassett, Director of Parks and Recreation  
Kurt Lindemann, Recreation Supervisor  
Linda Copp, Secretary

Commissioner Dougherty moved approval of the October 18, 2010 Park and Recreation Commission meeting minutes. Commissioner Banke seconded and the motion passed unanimously.

**Monthly Reports**

October 2010 Revenue/Expense Reports

Ms. Hassett presented the October revenue/expense report. Ms. Hassett stated that we are half way through the budget year and staff is doing well on capital expenses. Ms. Hassett commented that the retaining wall at KLM may not have to go out to bid. The cost is about \$25,000 but the labor costs would be under \$10,000. Chairman Curran asked about the revenue for parks maintenance. Ms. Hassett stated that last year we didn't meet our targeted revenue and that we will be over budget this year with the AYSO payments.

Chairman Curran asked about the general interest category being short of budget. Ms. Hassett stated it could be the way the activities are coded and that all expenses are in line with the budget. Chairman Curran stated that the numbers are much lower than budgeted. Ms. Hassett will check and report next month.

Commissioner Mulligan asked if paddle memberships had increased. Ms. Hassett stated that only class participation has increased, not paddle memberships. Ms. Hassett stated that many non-residents have not renewed because of the cost.

Recreation Program Report

Ms. Hassett stated that proposals have been received for a shelter at KLM. She stated that the big concern will be storm water detention. Engineering is working on a plan for the shelter and the paddle courts. Ms. Hassett stated that the other issue is that the Zook House has an open application for storm water management and she hopes that will be treated separately.

Ms. Hassett stated that the state has not moved on the OSLAD applications so the bid items will be ready to go once that is announced. She stated that the athletic fields are closed for the season. The Turkey Shoot had one participant this past Saturday. The event was weather driven and the weather was rainy and cold. Ms. Mulligan stated that the schools have an

electronic newsletter that we could use for advertising. Ms. Hassett stated that we do already send news items and flyers to the school district.

Ms. Hassett reported on the Fall Fest. The organizations decided that it will stay at the same time and format for the future. The Polar Express lottery was held on Friday November 5 and this is the first time that it has not filled. Ms. Hassett stated that non-residents can register beginning November 15. Staff is confident that both trips will fill. Commissioner McCarthy asked if there was any profit from the event. Ms. Hassett stated that it is more the service to the community but it does make a little money if we sell 150 per trip. The food costs \$22 per person and then you have to add the cost of the crafts.

Ms. Hassett reported that the Winter/spring brochure went to printer today and will go in the Hinsdalean the first week of December. Ms. Hassett reported that the department now has a Facebook page and is up and running. Make a Difference Day was held with the Community House.

### **Park & Recreation Commission Follow Up Items**

#### Hinsdale Platform Tennis Association Update

Ms. Hassett stated that she is working with Bill O'Brien for league memberships. Ms. Hassett stated that late last week the preparation for the new paddle courts began and is being finalized to go to the Plan Commission with the final costs to HPTA. Ms. Hassett stated that there will be additional costs in addition to the courts, including landscaping and additional parking spots that will be required. It will probably be on the Plan Commission agenda for December.

Ms. Hassett commented that the storm water detention is a question with MWRD. The idea is for a large swale area east of the shelter and north of the road where the new shelter would be and would be enough detention for the courts as well. Ms. Hassett stated that after the Plan Commission it may go to MWRD and that could be 3 – 4 months.

Chairman Curran asked about the water movement proposal in the OSLAD grant and if that could be included. He would like the groups to come together for the projects.

The number that goes to HPTA will include the additional costs and there may be a minimum of two additional parking spots that have to be added. Commissioner Mulligan mentioned that there have been a lot of new players and it is a growing sport. There are many leagues and new ladies taking lessons. Chairman Curran asked about the Salt Creek programs membership was like. Ms. Mulligan stated that there is waiting list for the memberships. Ms. Mulligan stated that you have to be a member and pay a fee. Commissioner McCarthy stated that Highlands golf course is installing courts next year. Commissioner McCarthy stated that there is talk of separating the men's league between north and west because there are so many men in the league.

#### Veck Storm Water Project Update

Ms. Hassett reported that drawings have been submitted to leave the dirt on site. The plan is to spread it around and it is a frustrating experience. The cost is more now than it would have been when the trucks were on site. Staff will not compromise on the size of the athletic fields. Ms. Hassett stated at least half of the dirt needs to be removed. Dave Cook is talking with Clark Dietz and the construction company regarding this matter.

Commissioner Banke asked if the village attorney can determine who will pay for what. Ms. Hassett stated that the attorney did not notice that this cost was not in the bid specs. Staff continues to ask for an update of the situation. The parks staff has staked the fields and more topsoil is not the answer. The residents want answers as to what is happening with the dirt since the plans did not call for that dirt hill to be there.

Ms. Hassett stated that the baseball field is finished, but does not know who is restoring the east soccer field and that will probably be off line all of 2011. Commissioner Banke mentioned that we could reach out to AYSO to fix the field. Ms. Hassett stated that they should not be on the hook for this expense and that staff wants to be aware of drainage issues before any discussion is made with AYSO. Ms. Hassett stated that if the fields are raised, then Highland residents could flood. Ms. Hassett stated that the dirt needs to go away.

#### Skate Park Update

Ms. Hassett stated that the kids were asking questions about if an amount of money can be included in next year's budget to fix the park. Some Trustees will have a problem with spending any money on the skate park. She will keep the dialogue open with the users of the park. Commissioner Banke stated that the kids are waiting to see what the village is going to consider so they have a better understanding of what is going to be done.

Chairman Curran asked what the price would be to rebuild or reconfigure the park and who can research that. Ms. Hassett stated that a design firm would have to be hired. Chairman Curran asked if the group could be contacted to find out the pieces that would be comparable to what they would like and how much it would cost.

Commissioner Mulligan asked if there would be other items that could be substituted that would be cheaper. She suggested giving them a limit and approach the companies that make the pieces. Ms. Hassett stated that the companies are interested in reworking the park and selling all new pieces. Our public services could not handle most of what needs to be done. Ms. Hassett suggested coming up with a survey for what the users would want. Perhaps an open meeting could help with moving the pieces. Most firms that want to design the park are inclusive and you are not able to buy just certain pieces.

Commissioner Banke stated that the layout of the park is the problem, not necessarily the pieces of equipment. Ms. Hassett and Kurt Lindemann will work on a short survey and perhaps an evening meeting with the users in January. Commissioner Banke also stated that bikes need to be kept out of the park and that would keep out a lot of the damage. Ms. Hassett stated that the board will have an issue with any cost because of the maintenance issues that are there.

#### Pool Audit

Ms. Hassett stated that the firm doing the pool audit spent hours at the pool and the report shows that the pump house is the biggest problem. There should be a full report next month to make full plans for the capital plan. Commissioner Dougherty asked why the pump house is sinking. Ms. Hassett stated that it could be the soil but does not know why.

Chairman Curran asked what the next step is. Ms. Hassett stated there should be a full report in December. Some of the concerns are maintenance issues like tuck pointing and cracked



concrete and that some are obvious due to the life expectancy of the equipment. There is no water loss which is a good thing.

#### PARC Grant Update

Ms. Hassett explained that many of the projects don't comply with what the state is looking for. The Lodge and HCA don't qualify because it is a remodel grant, not repairs. The electrical service and the pump house repair do qualify but most of the money will be given to additions. The deadline is November 26. Ms. Hassett stated that the estimate for the electrical service upgrade on the former school district is \$80,000 and it is 75% reimbursed. Chairman Curran asked if staff has approached ComEd on this issue. Ms. Hassett stated that contractors have reached out to them and it is at least \$30,000 for them to come and move it and since it is on Village property, it is our responsibility.

#### **New Business**

##### Pool Report

Kurt Lindemann presented the pool report. Most of the survey results revealed that the users want the hours restored and most are willing to pay for it.

##### Pool Membership Rates and Fees

Mr. Lindemann explained the options for membership rates. These options would allow staff to get to the choices wanted by the pool users. Ms. Hassett stated that the non-resident fees would be more in line with the program fees of being one and half times the resident amount. Ms. Hassett stated that increasing \$30 is still marketable with other communities. In order to bring back the hours, the increase would need to be that amount. Commissioner Griffin asked about the comment regarding Hinsdale factor and are there too many lifeguards. Ms. Hassett stated that there is a ratio depending on bathing load.

Mr. Lindemann stated that last year the number of lifeguards was reduced from 15 to 12 per shift. Chairman Curran asked if Kurt felt that was sufficient. Kurt stated that is where we needed to be and it was sufficient. Chairman Curran asked what options there are if not all of the staff is needed. Ms. Hassett stated that more often than not staff will want to go home.

Chairman Curran commented that this past summer should be used as the starting point and how much was saved when the pool was closed. Ms. Hassett stated that the pool is generally not closed for a whole day. Commissioner McCarthy asked if the \$30 increase could accommodate the extra hours. Mr. Lindemann stated that with the proposed hours Sunday night would still close at 6, but weekdays and Saturday would close at 8 instead of 6.

Commissioner Mulligan stated that the mindset is once you pay the membership, most residents don't want to have to pay anything more. Ms. Hassett stated that we will try to stay open until the high school goes back to school. Ms. Mulligan stated that the week before school is a good time to be open because families are back in town and want to use the pool before going back to school. Commissioner Dougherty stated that it is not a good idea to be open Memorial Day weekend since it is always bad weather. Kurt stated that the proposed plan would still call for the weekdays to be closed until school started.

Ms. Hassett asked the Commissioners what their feeling was for closing times. Mr. Lindemann stated that statistics show that there was very low attendance between 8 and 9 pm so it would

not be fiscally responsible to stay open until 9 pm. The Commissioners felt that 8:00 pm would be sufficient and wanted Sunday night included.

Commissioner Banke asked Kurt if he broke down statistics by day. Mr. Lindemann stated that he didn't have those statistics with him, but he did not notice any real difference. Mr. Banke stated that perhaps there could be some days that could be closed earlier if statistics show there are slower days. Ms. Hassett stated that having different times of being open for different days would not be a good idea because people would be too confused when the pool was open. Ms. Hassett also stated that town team also factors into when they swim. Commissioner McCarthy stated that he would like to see that the senior rates don't get increased since they would be the users of the pool during the slow times of the day.

Ms. Hassett stated that the fees should have gone to ACA last month and asked the Commission to look at each option. Commissioner McCarthy stated that he thinks the Western Springs pool fee is \$750. Ms. Hassett stated that Western Springs is \$560 for residents and \$610 for non-residents and Clarendon Hills is \$315. Ms. Mulligan stated that \$30 is a reasonable increase for a family. Chairman Curran suggested asking for visits greater than 30 for a survey for next year. Ms. Mulligan suggested \$40 increase and have the hours be until 8 pm every day and \$25 increase for individuals. Ms. Hassett commented on the non-resident fees. She suggested leaving the nonresident fees where they are and leave the seniors at the current rate.

Ms. Hassett commented on the nanny pass. This would be a new pass that is offered for families and could only be purchased with a family membership. The fee for this pass would be an additional \$60. Chairman Curran asked what the ages are of the individual passes. Mr. Lindemann stated that they are primarily in the 20 – 30's age range or older adults that are not seniors yet.

The Commission proposes an increase of \$40 for families, \$5 for seniors and \$20 for individuals for both residents and non-residents. The proposal for non-residents is one and half times the resident rate to be in line with our programs. Ms. Hassett stated that there could again be a lap swim pass that was used years ago. This pass would only be good during the early morning hours for the lap swimmers. Hinsdale Swim Club has a nice arrangement with the Village. They pay \$4,000 and she encourages them to review the contract when it is due in two years. Ms. Mulligan stated that it is the Hinsdale community that would be on the swim club teams. Ms. Hassett stated that the pool would probably not be open if the swim club was not using the pool.

Commissioner Griffin made a motion to approve the new pool hours and fees. Commissioner McCarthy seconded and the Commission approved the motion unanimously, including the hours of 8 pm everyday. The motion will now go before ACA for approval.

Chairman Curran asked about the radio. Ms. Hassett stated that at this time there will not be any music.

Commissioner Dougherty asked about training of the swim lesson instructors. Mr. Lindemann stated that preference is given to those that have taught lessons before. The Commissioners suggested more training in the first few weeks. Ms. Hassett stated that it is not required for all lifeguards to teach lessons. Mr. Lindemann reported that 33% of the lifeguards teach lessons.

Chairman Curran asked if there is a way to evaluate the instructors. Mr. Lindemann stated that each instructor goes through an in-service for every level.

Mr. Lindemann stated that any new staff and returning staff can teach the lessons and that overall the residents were happy with the lessons. Ms. Hassett stated that private lessons are very popular and they are taught by choice. Mr. Lindemann stated that there are about ten instructors that taught private lessons.

Chairman Curran commented on the amenities requested. Ms. Hassett commented that many of them are not attainable at a community pool and the diving well would have to be removed to have a water slide. She commented that Kurt is working on some new ideas for special events for next year. Most of the resident requests are not feasible for a community pool. Commissioner Mulligan stated that the survey was helpful and she believes that the pool was better run.

Ms. Hassett stated that one of the complaints is the locker room. Patrons complain that it is not clean enough. Chairman Curran asked about the concession contract. Ms. Hassett stated that the Village has the option to renew the contract and revenue is usually \$7000 for the summer. That is a constant number for budget purposes and works better than a percentage since the pool is weather dependent. Chairman Curran asked if a percentage should be added in addition to the contracted amount. Ms. Hassett stated that she likes the flat rate option and doesn't know if the concessions would like the additional option.

Mr. Lindemann mentioned that the CPR guidelines have changed and he is investigating how to implement them in the training. Chairman Curran asked if there would be retraining. Kurt stated that the lifeguards all got trained last summer but they must be recertified.

#### Sports Summit Update

Ms. Hassett stated that she did not find the Sports Summit beneficial. She feels that it is better to meet with the organizations individually and feels that it is an open forum to come and complain. Each organization has their own individual needs and Ms. Hassett tries to address those with each organization. Since there is no more money in the budget, she feels dealing with them on an individual basis is better. Chairman Curran felt there would be opportunity for discussion of the limited resource of the fields.

Ms. Hassett stated that the Sports Summit normally coincides with the January Parks and Rec meeting. The Commission agreed that the Sports Summit was not necessary at this time.

#### Gateway Special Recreation Association

Ms. Hassett reported about the options Trustee Geoga is questioning. She explained the special tax levy on resident's tax bills of about \$17 per household. If the special rec tax was not levied, it would cost the Village money from the general fund. Ms. Hassett stated that there are about 25 users of the services and the user fees are about \$25,000. If they had to pay the non-resident fee the fee would be another \$30,000. She believes that it is very important for the people that do use the service. She is working with Gateway to be sure that the residents are paying what they are supposed to pay.



Ms. Hassett stated that the situation is still an open dialogue with the Trustees. Commissioner Dougherty asked how many additional groups could pull out before Gateway could not exist. Ms. Hassett commented that the next closest organization is Seaspar which is in Naperville and if Hinsdale pulls out, Gateway could probably not survive. She is trying to get S/D 181 to cooperate and a director is reaching out to families about Gateway to become more aware. Commissioner McCarthy asked why the fees can't just be charged to the user and what are we getting back from it. Commissioner Mulligan stated that it should be something that the community provides for these children that need assistance. Ms. Hassett stated that no resident has ever questioned the fee on their tax bill.

Commissioner Banke stated that he feels that it is a bargain for the users. Chairman Curran asked if there is a way to monitor registrations and if the virtual backpack at the school is helpful. Ms. Hassett did include some money in the budget for some advertising for Gateway. Chairman Curran commented that if the participants are paying an unfair amount, is there a better model and what other options are there for consideration.

Chairman Curran stated that what needs to be done is educate the Trustees on what Gateway is, what Gateway offers and how it operates. Chairman Curran said that we need to educate ourselves and find out how we get to the model being used today. Commissioner Mulligan stated that there could be more people using it and the money could be used more efficiently with increased participation. Ms. Hassett presented the participation numbers. Some agencies pay more than \$5,000 and only have one participant. No matter how many participants Hinsdale would have, the price would not go up.

#### Budget Discussion

Ms. Hassett commented on the lighting for Burns Field. She has not heard back from Musco Lighting with estimates. She commented on the old five year master plan. When the pool audit numbers are finalized, the numbers will be updated. Chairman Curran asked what the priorities are for next year. Ms. Hassett stated that Brook Park tennis courts would need repair.

Mr. Hassett stated that the new platform tennis courts should be paid for by money from HPTA. The existing courts need maintenance and screens need to be replaced. The cost estimate is about \$40,000 including the cost of the resurfacing.

The retaining wall at Burns basketball court can wait and she is still waiting on the costs for Brook. The tennis/basketball court renovation at Burns and Highland Park don't have to be done next year but will stay in the capital plan.

Ms. Hassett stated that the KLM parking lots should be repaved and Peirce Park Pitchin' Kitchen needs replacement. The Lodge needs tuck pointing and she is waiting for the pool audit for any pool repairs. Commissioner Banke mentioned that there is nothing in the budget for Veeck Park Skate Park and asked Gina to redo the budget so Veeck Park would be included. There is also nothing in the budget for Duncan. The application has come from the forest preserve and it is much more detailed than prior years.

#### **Correspondence**

None

**Adjournment**

If a meeting is necessary in December, it will be held on December 20. Since there was no further business to come before the Commission, Commissioner Mulligan moved to adjourn. Commissioner Griffin seconded and the motion passed unanimously. The meeting of the Park and Recreation Commission meeting was declared adjourned at 8:50 p.m.

Respectfully submitted,

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Linda Copp



# PARK AND RECREATION REVENUE/EXPENSE SUMMARY

December 2010

FY 10/11 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

DEPT. 3101 ADMIN. AND SUPPORT	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget	FY 09-10 BUDGET	FY 09-10 TO DATE	FY 09-10 % of Budget
Personal Services	205,997	126941	62%	198,351	124,094	63%
Professional Services	0	0		1,500	0	0%
Contractual Services	0	0		0	5,954	
Other Services	7,800	4174	54%	7,800	1,599	21%
Materials & Supplies	3,100	978	32%	4,600	0	0%
Repairs & Maintenance	650	146	22%	650	0	0%
Other Expenses	2,395	1063	44%	2,595	2,265	87%
Risk Management	49,665	30250	61%	49,665	0	0%
<b>Total-Operating Expenses</b>	<b>269,607</b>	<b>163553</b>	<b>61%</b>	<b>265,161</b>	<b>133,911</b>	<b>51%</b>
Capital Outlay	0	0		0	0	-
<b>Total Expenses</b>	<b>269,607</b>	<b>163553</b>	<b>61%</b>	<b>265,161</b>	<b>133,911</b>	<b>60497830%</b>
 DEPT. 3301 PARKS MAINTENANCE	 FY 10-11 BUDGET	 FY 10-11 TO DATE	 FY 10-11 % of Budget	 FY 09-10 BUDGET	 FY 09-10 TO DATE	 FY 09-10 % of Budget
<b>Revenues</b>						
Field Fees	30,000	32007	107%	20,000	9,293	46%
<b>Total Revenues</b>	<b>30,000</b>	<b>32007</b>		<b>20,000</b>	<b>9,293</b>	
<b>Expenses</b>						
Personal Services	384,241	248452	65%	426,983	224,820	53%
Contractual Services	118,500	90864	77%	154,274	105,761	69%
Other Services	3,400	1797	53%	3,400	2,413	71%
Materials & Supplies	43,800	32244	74%	36,100	20,954	58%
Repairs & Maintenance	34,500	20254	59%	46,500	29,507	63%
Other Expenses	500	1596	319%	400	330	83%
<b>Total-Operating Expenses</b>	<b>584,941</b>	<b>395207</b>	<b>68%</b>	<b>667,657</b>	<b>383,786</b>	<b>396%</b>
Capital Outlay	200,000	13361	7%	51,500	33,591	
<b>Total Expenses</b>	<b>784,941</b>	<b>408568</b>	<b>52%</b>	<b>719,157</b>	<b>417,377</b>	<b>58%</b>
 DEPT. 3420 RECREATION SERVICES	 FY 10-11 BUDGET	 FY 10-11 TO DATE	 FY 10-11 % of Budget	 FY 09-10 BUDGET	 FY 09-10 TO DATE	 FY 09-10 % of Budget
<b>Revenues</b>						
Registration & Memberships	308,500	232064	75%	381,200	224,930	59%
Misc Income	6,000	8352	139%	6,000	0	0%
<b>Total Revenues</b>	<b>314,500</b>	<b>240416</b>	<b>76%</b>	<b>387,200</b>	<b>224,930</b>	<b>#DIV/0!</b>
<b>Total Expenses</b>						
Personal Services	93,017	55086	59%	100,417	64,427	64%
Contractual Services	284,900	208601	73%	309,000	214,899	70%
Other Services	85,000	35262	41%	92,650	88,901	96%
Materials & Supplies	11,800	9002	76%	15,300	5,707	37%
Other Expenses	9,200	9402	102%	9,020	6,367	71%
Repairs & maintenance	3,000	543	18%	8,000	0	0%
<b>Total Expenses</b>	<b>486,917</b>	<b>317895</b>	<b>65%</b>	<b>534,387</b>	<b>380,300</b>	<b>71%</b>

**PARK AND RECREATION REVENUE/EXPENSE SUMMARY**

**December 2010**

**FY 10/11 (May 1 - April 30)**

**PRELIMINARY NUMBERS ONLY**

<b>DEPT.34-BY DEPARTMENT RECREATION SERVICES</b>	<b>FY 10-11 BUDGET</b>	<b>FY 10-11 TO DATE</b>	<b>FY 10-11 % of Budget</b>	<b>FY 09-10 BUDGET</b>	<b>FY 09-10 TO DATE</b>	<b>FY 09-10 % of Budget</b>
<b>3421 General Interest</b>						
<b>Revenues</b>	16,000	3534	22%	13,000	8,615	66%
<b>Expenses</b>						
Personal Services	5,921	200	3%	0	4,284	
Contractual Services	3,500	3557	102%	12,000	989	8%
Other Services	2,200	0	0%	2,350	2,160	92%
Materials & Supplies	0	122		300	164	55%
Repairs & Maintenance	0	0	0%	0		
Other Expenses	0		0%	0		
<b>Total Expenses</b>	<b>11,621</b>	<b>3879</b>	<b>33%</b>	<b>14,650</b>	<b>7,597</b>	<b>52%</b>
<b>3422 Athletics</b>						
<b>Revenues</b>	145,000	90055	62%	190,000	102,790	54%
<b>Expenses</b>						
Personal Services	6,459	1573	24%	3,230	863.31	27%
Contractual Services	107,500	59690	56%	110,000	81078.85	74%
Other Services	0		0%	0	0	
Materials & Supplies	2,000	1009	50%	3,300	182	6%
Other Expenses	0		0%	0	0	
<b>Total Expenses</b>	<b>115,959</b>	<b>62272</b>	<b>54%</b>	<b>116,530</b>	<b>82,124</b>	<b>70%</b>
<b>3423 Cultural Arts</b>						
<b>Revenues</b>	9,500	4555	48%	10,200	6,470	63%
<b>Expenses</b>						
Personal Services	2,153	1636	0%	0	4,457	
Contractual Services	2,500	1232	49%	1,300	1,400	108%
Other Services	0	0	0%	0	0	
Materials & Supplies	0	0	0%	0	0	
Other Expenses	0	0	0%	0	0	
<b>Total Expenses</b>	<b>4,653</b>	<b>2868</b>	<b>62%</b>	<b>1,300</b>	<b>5,857</b>	
<b>3424 Early Childhood</b>						
<b>Revenues</b>	42,000	35571	85%	60,000	32,352	54%
<b>Expenses</b>						
Personal Services	10,765	9811	91%	16,000	11,364	71%
Contractual Services	18,500	15957	86%	22,000	13,485	61%
Other Services	0	0	0%	0	0	
Materials & Supplies	2,300	403	18%	2,200	1,066	48%
Other Expenses	0	0	0%	0	0	
<b>Total Expenses</b>	<b>31,565</b>	<b>26172</b>	<b>83%</b>	<b>40,200</b>	<b>25,916</b>	<b>64%</b>

**PARK AND RECREATION REVENUE/EXPENSE SUMMARY**

**December 2010**

**FY 10/11 (May 1 - April 30)**

**PRELIMINARY NUMBERS ONLY**

<b>DEPT.3420-BY DEPARTMENT RECREATION SERVICES</b>	<b>FY 10-11 BUDGET</b>	<b>FY 10-11 TO DATE</b>	<b>FY 10-11 % of Budget</b>	<b>FY 09-10 BUDGET</b>	<b>FY 09-10 TO DATE</b>	<b>FY 09-10 % of Budget</b>
<b>3425 Fitness</b>						
<b>Revenues</b>	23,000	27568	120%	28,000	17,539	63%
<b>Expenses</b>						
Personal Services	0	0	0%	0	0	
Contractual Services	15,000	7626	51%	22,000	7,823	36%
Other Services	0	0	0%	0		
Materials & Supplies	0	0	0%	450	42	9%
Other Expenses	0	0	0%	0		
<b>Total Expenses</b>	<b>15,000</b>	<b>7626</b>	<b>51%</b>	<b>22,450</b>	<b>7,865</b>	<b>35%</b>
<b>3426 Paddle Tennis</b>						
<b>Revenues</b>	53,000	51906	98%	40,000	37,118	93%
<b>Expenses</b>						
Personal Services	0	0	0%	0	0	
Contractual Services	17,500	16618	95%	14,100	9,741	69%
Other Services	3,000	2074	69%	7,500	1,685	22%
Materials & Supplies	300	65	22%	500	233	47%
Repairs and Maintenance	3,000	543	18%	8,000	0	0%
Other Expenses	200	50	0%	0	1,790	
<b>Total Expenses</b>	<b>24,000</b>	<b>19351</b>	<b>81%</b>	<b>30,100</b>	<b>13,450</b>	<b>45%</b>
<b>3427 Special Events</b>						
<b>Revenues</b>	20,000	18875	94%	40,000	20,046	50%
<b>Expenses</b>						
Personal Services	2,153	839		0	236	
Contractual Services	40,400	26224	65%	55,000	25,614	47%
Other Services	4,300	2001	47%	13,700	1,648	12%
Materials & Supplies	5,300	5344	101%	5,300	2,681	51%
Other Expenses	0	33		0		
<b>Total Expenses</b>	<b>52,153</b>	<b>34440</b>	<b>66%</b>	<b>74,000</b>	<b>30,178</b>	<b>41%</b>
<b>3428 General Recreation Administration</b>						
<b>Revenues</b>						
<b>Expenses</b>						
Personal Services	65,566	41027	63%	81,187	43,223	53%
Contractual Services	80,000	77698	97%	72,600	74,768	103%
Other Services	75,500	31186	41%	69,100	83,408	121%
Materials & Supplies	1,900	2058	108%	3,250	1,338	41%
Other Expenses	9,000	8826	98%	9,020	4,577	51%
<b>Total Expenses</b>	<b>231,966</b>	<b>160795</b>	<b>69%</b>	<b>235,157</b>	<b>207,314</b>	<b>88%</b>
<b>Capital Outlay</b>						
<b>Total Expenses</b>	<b>200,000</b>	<b>13361</b>	<b>7%</b>	<b>51,500</b>	<b>33,591</b>	

**PARK AND RECREATION REVENUE/EXPENSE SUMMARY**

**December 2010**

**FY 10/11 (May 1 - April 30)**


**PRELIMINARY NUMBERS ONLY**

<b>DEPT. 3724</b>	<b>FY 10-11</b>	<b>FY 10-11</b>	<b>FY 10-11</b>	<b>FY 09-10</b>	<b>FY 09-10</b>	<b>FY 09-10</b>
<b>KLM LODGE</b>	<b>BUDGET</b>	<b>TO DATE</b>	<b>% of Budget</b>	<b>BUDGET</b>	<b>TO DATE</b>	<b>% of Budget</b>
<b>Revenues</b>						
KLM Lodge Revenue	160,000	126108	79%	150,000	107,798	72%
Caterer's Licenses	18,000	14600	81%	17,400	17,600	101%
<b>Total Revenues</b>	<b>178,000</b>	<b>140708</b>	<b>79%</b>	<b>167,400</b>	<b>125,398</b>	<b>75%</b>
<b>Expenses</b>						
Personal Services	57,982	40429	70%	56,885	37,395	66%
Contractual Services	23,000	12419	54%	25,000	18,060	72%
Other Services	39,200	17793	45%	41,000	25,482	62%
Materials & Supplies	10,700	8753	82%	10,700	6,832	64%
Repairs & Maintenance	16,500	4957	30%	19,500	8,398	43%
Other Expenses	600	508	85%	600	380	63%
<b>Total-Operating Expenses</b>	<b>147,982</b>	<b>84858</b>	<b>57%</b>	<b>153,685</b>	<b>96,546</b>	<b>63%</b>
Capital Outlay	150,000	0	-	6,000	0	-
<b>Total Expenses</b>	<b>297,982</b>	<b>84858</b>	<b>28%</b>	<b>159,685</b>	<b>96,546</b>	<b>60%</b>
<b>DEPT. 3951</b>						
<b>SWIMMING POOL</b>						
<b>Revenues</b>						
Pool Resident Pass	185,000	168,820	91%	196,000	170,003	87%
Non-Resident Pass	18,000	10,500	58%	19,000	16,880	89%
Pool Daily Fee	52,000	62,405	120%	50,000	50,070	100%
Pool Lockers	300	98	33%	1,000	278	28%
Pool Concession	7,000	7,000	100%	6,000	3,500	58%
Pool Class-Reg -Resident	24,885	29,803	120%	47,000	49,949	106%
Pool Class-Reg Non-Resident	2,500	3,563	143%	2,400	1,797	75%
Private Lessons	10,735	9,929	92%	8,200	9,373	114%
Misc. Revenue	5,500	12,469	227%	4,000	12,349	309%
Town Team	25,200	23,882	95%	0	0	
<b>Total Revenues</b>	<b>331,120</b>	<b>328,469</b>	<b>99%</b>	<b>333,600</b>	<b>314,200</b>	<b>94%</b>
<b>Expenses</b>						
Personal Services	166,858	145,301	87%	145,710	181,372	124%
Contractual Services	26,625	18,095	68%	50,170	22,175	44%
Other Services	54,350	32,882	60%	54,650	44,254	81%
Materials & Supplies	37,375	30,008	80%	40,100	30,709	77%
Repairs & Maintenance	19,900	17,597	88%	25,350	11,770	46%
Other Expenses	10,100	9,747	97%	10,680	9,765	91%
Risk Management	0	0		0	0	
<b>Total-Operating Expenses</b>	<b>315,208</b>	<b>253,629</b>	<b>80%</b>	<b>326,660</b>	<b>300,044</b>	<b>92%</b>
Capital Outlay	90,000	9,700	11%	51,000	4,703	
<b>Total Expenses</b>	<b>405,208</b>	<b>263,329</b>	<b>65%</b>	<b>377,660</b>	<b>304,747</b>	<b>81%</b>
	<b>FY 10-11</b>	<b>FY 10-11</b>	<b>FY 10-11</b>	<b>FY 09-10</b>	<b>FY 09-10</b>	<b>FY 09-10</b>
	<b>BUDGET</b>	<b>TO DATE</b>	<b>% of Budget</b>	<b>BUDGET</b>	<b>TO DATE</b>	<b>% of Budget</b>
<b>Capital Expenses</b>	<b>290,000</b>	<b>23061</b>	<b>8%</b>	<b>102,500</b>	<b>38,294</b>	<b>37%</b>
<b>Operating Expenses</b>	<b>1,804,655</b>	<b>1215143</b>	<b>67%</b>	<b>1,947,550</b>	<b>1,294,587</b>	<b>66%</b>
<b>Total Expenses</b>	<b>2,224,428</b>	<b>1238203</b>	<b>56%</b>	<b>2,224,428</b>	<b>1,332,881</b>	<b>60%</b>
<b>Total Revenues</b>	<b>921,100</b>	<b>741600</b>	<b>81%</b>	<b>921,100</b>	<b>673,821</b>	<b>73%</b>
Revenue Offset Difference	(1,303,328)	(496,603)		(1,303,328)	(659,061)	



## MEMORANDUM

**To:** Chairman Curran and Members of the Parks & Recreation Commission

**FROM:** Gina Hassett, Director of Parks and Recreation 

**DATE:** January 17, 2011

**SUBJECT:** December Parks & Recreation Report

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The following is a summary of activities completed by the Parks and Recreation Department during the month of December 2010.

### Recreation Services

- Dave Cook and Gina Hassett presented the OSLAD Grant submission on December 10<sup>th</sup> for a panel of IDNR Advisory Committee and staff members. The project was well received. In the past the grants have been awarded prior to the state conference which will be held at the end of January.
- Design Perspectives has been retained to develop the bid package for the KLM South Shelter and North Shelter renovation. The plans will be submitted to Plan Commission for an exterior site plan review for the February meeting. Permits for Village building permits will be submitted at a later date when the plans have been through Plan Commission. A storm water permit will be submitted to MWRD in conjunction with the proposed platform tennis courts.
- Gina Hassett met with staff from RML Specialty Hospital. Staff is moving forward with the event and has begun the planning process for the spring 5K race. A date had been selected but RML has recently had staff changes that will not permit that race date to move forward. Staff continues to meet with RML staff.
- Breakfast with Santa was held on Saturday, December 18<sup>th</sup>. The intimate event was well attended. This was the 3<sup>rd</sup> year for the breakfast event.
- Staff is working on options for the Veeck Park Skate Park. Staff is looking at cost associated with removing dilapidated ramps and rearranging the remaining pieces. Staff is working with local youths to offer lessons at the park for the summer.
- Kurt Lindemann has been interviewing staff for the tot camps. He has begun the planning process for summer programs.
- Staff will be attending the annual IPRA/IAPD Conference the end of January. Staff is attending portions of the training which is held in downtown Chicago.
- Staff is preparing bids to have the following items completed for spring of this fiscal year: KLM Roof repairs, KLM retaining wall, pool pump house foundation and lap pool wall repairs.

## Platform Tennis

- The first set of winter group paddle lessons will began the week of January 10<sup>th</sup> at KLM. Registration numbers have been up from 2009-10 numbers.
- Plans Commission approved the Special Use permit and exterior site plan for the 2 additional platform tennis courts at KLM. It will go to ZPS Committee and then back to Plan Commission in February for approval of findings. It should be before the Village Board in February.
- The Village Board approved the sale of lifetime paddle memberships to fund the construction of the courts and site plan. Staff is working with HPTA and sale of memberships should begin shortly.

Platform Membership Summary (1/14/11)	2010 Fees	2010 New Members	2010 Re-newal	Total Members	2010 Revenue	Fees	2009 Memberships	2009 Revenue
Resident Individual	\$120	23	78	101	\$12,119	\$112	97	\$10,695
Resident Family	\$175	12	46	58	\$9,975	\$164	53	\$9,184
Resident Family Secondary	\$0	52	140	192	\$0	\$0	186	\$0
Non-Resident Individual	\$289	9	38	47	\$13,439	\$270	53	\$13,820
Non-Resident Family	\$345	2	14	16	\$5,520	\$322	21	\$6,762
Non-Resident Secondary	\$0	13	39	52	\$0	\$0	65	\$0
Lifetime	\$0	5	147	152	\$0	\$0	176	\$0
<b>Total</b>		<b>116</b>	<b>502</b>	<b>618</b>	<b>\$41,053</b>		<b>651</b>	<b>\$40,461</b>

## KLM REPORT

Dena Reetz is working with the local Wedding Walk Committee. The lodge will be participating in this year's event.

KLM Rental Slots	Slots Available	Slots Used	Percentage
Weekday am slots	23	2	8.70%
Weekend am slots	8	2	25.00%
Weekday evening slots	18	3	16.67%
Weekend PM Slots	13	10	76.92%

Friday evening counts as part of the weekend

RENTAL GROUPS	
Residents	8
Non-Resident	5
Community Service	0
Resident NFP	1
Non-Resident NFP	3
Village Functions	0
Cancellations	0
	17

## EXPENSE

December		December		2010-11 Annual Budget	FY 10-11 % of budget	2009-10 Annual Budget	FY 09-10 % of budget
Prior Year	Current Year	Prior Year	Current Year				
\$14,332	\$6,106	\$96,546	\$84,858	\$147,982	57%	\$159,685	60%

Revenue	December		Actual Revenue		2010-11 Annual Budget	FY 10-11 % of budget	2009-10 Annual Budget	FY 09-10 % of budget
	Prior Year	Current Year	Prior Year	Current Year				
KLM Lodge Rental	\$9,502	\$11,624	\$109,321	\$126,108	\$160,000	79%	\$150,000	73%
Caterer's Licenses	\$0	\$300	\$17,900	\$14,600	\$18,000	81%	\$17,400	103%

## **Community Pool Report**

The pool audit is complete and is enclosed in the packet. The audit outlines upcoming capital projects. Overall the pool is in good shape as the Public Service Department has performed routine maintenance.


Three members of the pool management team will not be returning for the 2011 season due to Internships and potential full-time employment. Kurt has begun interviewing internal staff to be promoted to the open positions. Interviews for lifeguards will begin in late January. Off season training for Lifeguards will be completed at Hinsdale Central's pool.

Pool pumps will go out for maintenance that was budgeted for as part of the capital plan. Staff is working to secure the other capital projects for the spring.

Staff met with Trustee Geoga and two members of the Finance Commission. Fees for 2011 memberships and daily pass sales were discussed. Staff provided pass sales history and financial information. Based on the pool audit results the fees are being reviewed to include a portion of capital projects going forward. A recommendation will go to the Finance Commission and then to ACA for review. The intention is that fees will be approved for passes to go on sale by March 1<sup>st</sup>.

# Memo

**Date:** 1/13/2010  
**To:** Chairman Curran and Members of the Parks & Recreation Commission  
**From:** Gina Hassett, Director of Parks & Recreation  
**RE:** Review Dog Policy



The Commission has been asked by the ACA Committee to review the current Village ordinance regarding dogs in Village Parks. Below is the current ordinance. The issue to be addressed is whether to permit dogs in public parks.

- AYSO currently does not permit dogs at practices and games.
- Hinsdale Little League has no specific policy related to dogs at league activities.

Listed below are the current policies in place at surrounding communities.

## 5-7-7: PROHIBITED AREAS:

No dogs are permitted on the premises of another within the village without the consent of the owner of such premises, or on the premises of the Hinsdale public swimming pool, or in any public park within the village; provided, however, that dogs are allowed in those areas of Katherine Legge Memorial park ("KLM park") specified below, subject to the following restrictions and regulations:

(Ord. O2004-4, 2-3-2004)

## DOG POLICY BY COMMUNITY

### PERMITTED ON LEASH

Clarendon Hills  
Burr Ridge Park District  
Darien Park District  
  
Wheaton Park District  
Downers Grove Park district  
Glen Ellyn Park District  
Village of Orland Park

### NOT PERMITTED

Park District of LaGrange  
Oak Brook Park District  
Barrington Park District  
Winnetka Park District  
\*Not permitted in parks with water or playgrounds.  
School District 181



## Gina Hassett

---

**From:** Linda Copp  
**Sent:** Friday, December 17, 2010 1:05 PM  
**To:** Gina Hassett  
**Subject:** FW: dog policy

-----Original Message-----

**From:** [REDACTED]  
**Sent:** Friday, December 17, 2010 12:01 PM  
**To:** Linda Copp  
**Subject:** dog policy

Park District Board,

I just finished reading the article in the Suburban Life about the park district looking into relaxing the dog police in the parks. I caution the board to seriously consider not doing it.

I have a child is who afraid of dogs and would run into the street before he would allow a dog to come by him. He is older now but still uncomfortable around dogs.

Although dogs were not allowed at parks except KLM, many times dog owners bring their dogs to little league baseball games. At this type of environment, the owners start talking with their friends and forget about their dog, even if the dog is on a leash. They let the dog approach/jump/etc. on unsuspecting children and you have to walk around the "leashed" dog in order to avoid being jumped on, etc. Many times dog owners will not have their dog on a leash and will say "he's a friendly dog, he wouldn't hurt anyone." You can not trust this to be true. Also, in the article, it stated that dog owns are conscientious about cleaning up after their dog and I have seen many times that dog owners do not clean up after their dog and they do not keep their dog on a leash. I find dog owners are so relaxed about their dogs obedience, that they think the rules do not apply to them.

I think the dog policy at KLM has been effective and should continue and the no dog policy at the other parks should remain the same. This allows us parents to know which parks are dog free to bring our children to and let the kids play at the parks without having a dog come running up to them and be "friendly."

I did have a dog growing up and do love dogs. However, as a parent, I have seen the other side from a child's perspective and we should remember the parks are for the children, families, etc.

Thank You for taking this into consideration when making your decision, Laura Gutman

**Gina Hassett**

---

**From:** [REDACTED]  
**Sent:** Friday, December 17, 2010 1:43 PM  
**To:** Gina Hassett  
**Subject:** RE: dog policy

Gina,  
It should also be noted that District 181 does not allow dogs on the property because many of their students are afraid of dogs and parents are inattentive to their dog, even if on a leash, when they are talking to their friends.

Thanks,  
Laura Gutman

--- On Fri, 12/17/10, Gina Hassett <[ghassett@villageofhinsdale.org](mailto:ghassett@villageofhinsdale.org)> wrote:

From: Gina Hassett <[ghassett@villageofhinsdale.org](mailto:ghassett@villageofhinsdale.org)>  
Subject: RE: dog policy  
[REDACTED]  
Cc: [jcurran317@aol.com](mailto:jcurran317@aol.com)  
Date: Friday, December 17, 2010, 1:27 PM

Thank you for your email. The Parks & Recreation Commission will be reviewing the existing policy in January. Your concerns and comments will be shared with them.

-----Original Message-----

From: Linda Copp  
Sent: Friday, December 17, 2010 1:05 PM  
To: Gina Hassett  
Subject: FW: dog policy

-----Original Message-----

[REDACTED]  
Sent: Friday, December 17, 2010 12:01 PM  
To: Linda Copp  
Subject: dog policy

Park District Board,

I just finished reading the article in the Suburban Life about the park district looking into relaxing the dog police in the parks. I caution the board to seriously consider not doing it.

I have a child is who afraid of dogs and would run into the street before he would allow a dog to come by him. He is older now but still uncomfortable around dogs.

12/17/2010



## Wheaton Park District



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### Parks & Facilities • Dog Exercise Areas

#### Policies

Dogs are allowed in the Wheaton Park District's parks with certain limitations. Here are the park district's policies on dogs in the parks:

1. Dogs must be on a leash (no longer than 6 feet) while in the park.
2. Dogs are not allowed to run loose in the parks. Any animal found running loose may be apprehended and taken to an animal shelter or public pound (at the expense of the owner).
3. Dogs are not permitted in picnic areas, athletic fields or playgrounds.
4. Cruel treatment and/or neglect of any animal are not allowed in the parks.
5. "Predator" animals are not allowed on district property or natural areas unless they are confined within a closed vehicle.
6. Dog owners must clean up and properly dispose of dog waste.
7. Dogs are not allowed at Cosley Zoo.

(These items are included in the Wheaton Park District Ordinance Regulating Conduct in Public Parks, R-90-8, 1990; and are also covered in the Wheaton Municipal Code, 1998, Chapter 14 - Animals)

1. Please keep your dog under control at all times, and do not let him or her disturb other visitors or wildlife.
2. Remember to provide your dog with plenty of fresh water.
3. Please be aware of the signs that are posted in the parks regarding dog policies.



#### Outside Exercise or Training Areas

For residents who are interested in outside exercise or training areas for their dogs, we provide the following list of locations in the Wheaton area where you may take your dog. Each location has its own rules and hours, and can be contacted for more information.

Forest Preserve District of DuPage County-Dog Exercise and Training Areas  
630-933-7200 or 630-790.4900

- Blackwell Forest Preserve, Warrenville (4.5 miles SW of downtown Wheaton) 1/4 mile east of Route 59 on the south side of Mack Road. Dog area is south of the parking lot. Dog sledding is permitted on multipurpose trails.
- East Branch Forest Preserve, Glendale Heights (5 miles NE of downtown Wheaton) 1 mile north of North Avenue on the west side of Swift Road. Dog area is west of the parking lot. (Pond available for water training).
- Mallard Lake Forest Preserve, Hanover Park (6 miles NW of downtown Wheaton) Lawrence Road west of Gary Avenue and north of Schick Road. Dog area is south of the parking lot.
- Mayslake Forest Preserve, Oak Brook (7.5 miles SE of downtown Wheaton) St. Paschal's Drive south of 31st Street and west of Route 83. Dog area is north of the parking lot. (Area is fully fenced).
- Pratt's Wayne Woods Forest Preserve, Wayne (9.5 miles NW of downtown Wheaton) 1 mile north of Army Trail Road on the east side of Powis Road. Dog area is south of the parking lot. (Area is three-fourths fenced).
- Springbrook Prairie Forest Preserve, Naperville (9 miles SW of downtown Wheaton) 1/2 mile south of 75th Street on the east side of Naperville/Plainfield Road. Dog area is east of the parking lot.

Wheaton Park District  
102 E. Wesley St., Wheaton, IL 60187  
Ph: 630-665-4710 • Info Line: 630-260-6430

## Park District of La Grange

# Park Regulations

## Your Fun Destination!

In order for public parks to be safe for the general public, it is important to have rules and regulations, which regulate conduct in the parks.

### Hours of Operation

Parks shall be open to the public from sunrise to sunset unless other hours are posted or when there is a Park District sanctioned event. Certain facilities within a park may have hours apart from the overall park and in such case will be approved by the Board and posted.

### Animals In The Park

No person shall bring any animals, including pets, in or upon any Park District property, except as expressly authorized by the Director of Parks in writing or as expressly authorized herein.

No person shall molest, trap or kill any animal, fowl or reptile or disturb the nests thereof in or upon any Park District property.

Because there is no village sidewalk adjacent to Gilbert Avenue along the western border of Gilbert Park, pets on leash and under the control of its owner(s) may be walked:

On the park sidewalk along the western border which connects to the Village sidewalks at the northwest and southwest corners of the park, and

Upon the parkway between the sidewalk and Gilbert Avenue.

Pet owners are responsible for removing any waste deposited by their pet and placing the waste in a proper container.

Any animal found within the park system in violation of this section may be apprehended, removed to the animal shelter, public pound or any other place provided for that purpose and impounded, all at the expense of the owner.

Seeing-eye dogs for the visually impaired are expressly excluded from this section and are authorized to be within the park system.

### Limitation On Controlled Access

No person shall call or hold any public meeting, give a concert or public entertainment of any kind in or upon any Park District property, or exercise exclusive control or dominion over Park District property without the express written consent of the Park Board, first had and obtained.

### Posting

No person shall post, affix, or otherwise display any placard, notice, bills, advertisement, or other paper of any kind on any structure within or upon Park District property, nor shall any person distribute, cast, throw or place any of such matter in or about any Park District property without the express written consent of the Park Board first had and obtained.

### Solicitation, Trading, Barter, Begging

No person shall sell, buy, exchange, or offer to sell, buy or exchange anything, or do any begging, or take up any collections, or solicit or receive anything of value in or upon any Park District property except with the written consent of the Director or the Park Board.

### Dumping

No person shall deposit, dump, throw or place any waste, debris or rubbish in or upon any part of the Park District property except that paper and other refuse matter which may be designated by the Director by sign or other notice shall be deposited





## Winnetka Park District

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---

### Dog On Leash Parks

Dogs are allowed on leash at all parks, except those with playgrounds and lake front parks.

#### "Dogs on Leash" Parks

- Arborvitae Park
- Bell Woods
- Centennial Park
- Crow Island Woods
- Dunbaugh Park
- Hill Road Park
- Library Park
- Merrill Park
- Robert E. Burke Memorial Park
- Sheridan Park
- Skokie Playfield

# ***mysuburbanlife.com***

HINSDALE SUBURBAN LIFE

## Hinsdale could look at relaxing dog restrictions in parks

By Don Grigas, [dgrigas@mysuburbanlife.com](mailto:dgrigas@mysuburbanlife.com)

**Suburban Life Publications**

Posted Dec 17, 2010 @ 08:50 AM

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Hinsdale, IL. — KLM Park is the only park in Hinsdale where dogs are allowed, but that could change next year.

Hinsdale Parks and Recreation Department officials are currently researching how other communities handle dogs could make a recommendation to the Administration and Community Affairs Committee in January, said Gina Hassett, parks and recreation.

"We've sought information from other communities regarding their policies for the presence of dogs in their parks, and it's to be pretty much split on the issue," Hassett said. "I think if dog owners are conscientious about cleaning up after their pets, it can be a positive thing."

Hassett said she also sought feedback from Police Chief Bradley Bloom, and said the primary concern for police is how to get police themselves in cleaning up after their pets.

"Police have to enforce the ordinances, so I wanted to get their input," Hassett said. "I think the biggest issue is making owners comply and clean up after their animals."

Hassett said most dog owners do a good job of cleaning up and disposing of their pet's waste, but some are not as vigilant.

"It has been an issue at some places, like Burns Field, where pet owners have used the tennis courts during winter and leave the waste until spring," she said. "Then when the snow thaws out and we get ready for tennis season, we have tennis courts for waste."

Bloom said he had not been asked for a recommendation, but shared his concerns about the issue with Hassett.

"The biggest concern surrounds safety and sanitation," Bloom said. "I have not been asked for a recommendation or another."

If the parks and recreation department requests an ordinance change, it would be reviewed by the Administration and Community Affairs Committee in January before being moving forward for review and a vote by the village board, Hassett said.

The ACA Committee could also opt not to recommend it to the village board.

Bob Schultz, member of the ACA Committee, said an amendment allowing dogs in parks should be enacted.

"It's beyond me why we don't allow dogs on leashes in parks. It doesn't really require a whole lot of debate," Schultz said. "If someone owns a dog, they are fairly responsible and would do the right things picking up after their pets and

on a leash."

The village currently allows dogs to be in KLM Park, under some restrictions, while in a designated dog run area. They need to be on a leash while in the designated area.

"This ordinance review is totally separate from KLM Park, however," Schultz said. "I want to make sure we do not do things."

According to village officials, about 1,600 dogs are licensed within the village each year.

Officials contacted at the Clarendon Hills, Darien and Burr Ridge park districts said leashed dogs are allowed in parks.

"The ordinance calls for all dogs to be on leashes, although it isn't necessarily easy to enforce at all 11 parks," said Jim, director of parks and recreation for the Burr Ridge Park District. "We don't have a park police force, and we rely on ourselves."

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# AGENDA

## Gateway Special Recreation Association

Board Meeting  
Thursday, January 13, 2011  
3:00 PM

Oak Brook Family Recreation Center  
1450 Forest Gate Road  
Oak Brook, IL 60523

- I. CALL TO ORDER/ROLL CALL
- II. OPEN FORUM
- III. BOARD MEMBER COMMENTS
- IV. COMMUNICATIONS
- V. OMNIBUS AGENDA  
All items on the Omnibus Agenda are considered to be routine in nature by the Gateway Board and will be enacted in one motion. There will not be separate discussion of these items unless a Board member so requests, in which event the item will be removed from the Omnibus Agenda and considered separately.
  - A. Approval of December 2010 Regular Meeting Minutes
  - B. Approval of January 2011 Check Register
  - C. Approval of January 2011 Treasurer's Report
- VI. REPORTS
  - A. RGA Monthly Report
  - B. Consumer Parent Advisory Committee
  - C. Advisory Oversight Group Reports
    - 1. Fundraising
    - 2. Program
    - 3. Staffing
    - 4. Transportation
- VII. OLD BUSINESS
  - A. 2010 Summer Camp Transportation Discussion
- VIII. NEW BUSINESS
  - A. 2011 Day Camp Locations Discussion
- IX. OPEN FORUM
- X. ADJOURNMENT



**Gateway Special Recreation Association  
Board of Directors Meeting  
December 9, 2010**

**CALL TO ORDER:** Vice President Gina Hassett called the Gateway Special Recreation Association Board of Directors Meeting to order at 3:01 p.m. on Thursday, December 9<sup>th</sup>, 2010 at the Oakbrook Family Recreation Center, 1450 Forest Gate Road, Oakbrook, Illinois. A quorum was present. **ROLL CALL:** Board Members Present: Jim Rogers, Elmhurst; Jim Pacanowski, Burr Ridge; Cindy Yelich, Pleasant Dale; Gina Hassett, Hinsdale; Laure Kosey, Oak Brook; Walter Righton, Willowbrook; Westchester; and Sharon Labak-Neubauer, York Center.

**Board Members Absent:** Sharon Peterson, Countryside; Gary Kasanders, Westchester (temporary leave);  
**Staff Present:** RGA Staff Kathleen Carmody; Gateway Staff, Shelia Swann-Guerrero,  
**Visitor:** Deb Peterson, Willowbrook Recreation Supervisor

- I. **OPEN FORUM:** None
- II. **BOARD MEMBER COMMENTS:** None
- III. **COMMUNICATIONS:** None

IV. **OMNIBUS AGENDA:** Motion to approve agenda by Walter Righton and motion seconded by Cindy Yelich. On a voice vote, motion carried.

- A. **Approval of November 2010 Regular Meeting Minutes**
- B. **Approval of December 2010 Check Register**
- C. **Approval of December 2010 Treasurer's Report:**

V. **REPORTS:**

- a. **RGA MONTHLY REPORT:** New brochure is out with added adult programs. Gymnastics went well so caring over.
- b. **CONSUMER PARENT ADVISORY COMMITTEE:** No report
- c. **ADVISORY OVERSIGHT GROUP REPORTS:**
  - i. Fundraising: Clothing order put in flyer for fundraising
  - ii. Program: None
  - iii. Personnel: None
  - iv. Transportation: Discussed under new business.

VI. **OLD BUSINESS:** None

VII. **NEW BUSINESS:**

- a. Elmhurst Park District Request for Grant of SRA Funds for 2011 – Motion to approve by Jim Pacanowski and motion seconded by Cindy Yelich. Jim Rogers abstain. On a voice vote, motion carried.
- b. Gateway Basketball Uniforms – Board approved purchase in November.
- c. Gateway Participant Issues – Action Plan; A parent meeting will take place if participant is to return to program per Code of Conduct policy in brochure
- d. 2010 Summer Camp Transportation – Expenditures were detailed and committee to make a recommendation for 2011.
- e. Non-residential fees – Fees need to be addressed before next budget cycle.

VIII. **OPEN FORUM:**

**IX. ADJOURNMENT:** There being no further business, a motion made by Cindy Yelich adjourned the meeting at 4:35 p.m. and motion seconded by Jim Rogers. On a voice vote, motion passed.

Respectfully Submitted By,

Laure L. Kosey  
Secretary

**Gateway SRA Board Meeting  
Oak Brook Park District  
January 13, 2011**

**RGA Report**

**Staffing**

- Coordinator hours for direct involvement in December 2010 programs is as follows:
  - Ryan Cortez – 25 hours for Weekly Programs, 14 hours for Special Events, 3 hours for Special Olympics and 16 hours Holiday Camp.
  - Mike Baig- 30 hours for Weekly Programs, 3 hours for Special Events, 6 hours for Special Olympics and 4 hours for Special Olympics Competitions.
  - Ross Oberlin – 8 hours for Special Olympics Weekly Programs, 12 hours for Weekly Programs and 4 hours for Special Events.

**Weekly Programs**

- Tuesday Travelers went to Enchanted Castle, Navy Pier, and enjoyed the winter wonderland, with all its spectacular sights and sounds!
- Community Cruisers enjoyed the holiday party in Elmhurst! Always a wonderful time!! They also went to the mall to pick up last minute gifts for loved ones!
- The Drama Program is designing and creating props for their play and continuing to practice for their performance which will be "Gilligan's Island".
- Northern Social Club enjoyed the musical Legally Blonde at Rosemont Theater (what a special night). We ended the session by going to the Cernan Space Center, learning and exploring about the stars.
- Northern Social Club enjoyed a movie at Hodgkin's Theater, and ended the session having a Christmas dinner at J.C. Georges in Countryside.
- Teen North Social Club and Teen South Social Club went to our Candlelight Celebration in Burr Ridge.
- Weekend Warriors travel and participated in a variety of activities that ranged from going to a bookstore, playing games at Safari Land and going to the Fall Open House at Oakbrook Nature Center.
- Guys Night Out and Girls Night Out went to Giordano's and had a fun time socializing between the groups.

- The Bowling Programs are well attended on both Monday and Saturday.
- Saturday Explorers: Had a night of food and fun at Cici's Pizza and enjoyed the holiday decorations in Naperville.
- Recreation "Sense"ation program was a huge success this Fall. We tried a lot of different sensory activities and also experienced new activities. We took two trips this month, the first was to Airtastics Indoor Inflatable Play House in Naperville and for our last program we took a trip to Willowbrook Bowling Alley for an afternoon of fun.

### **Special Events**

- Hollywood Blvd for Meal and a Movie went to see Tangled 3D.
- Candlelight Celebration was enjoyed by all. It included music, dancing, activities and a catered holiday inspired dinner. The participants look forward to this event all year long.
- Turkey Trot on November 19<sup>th</sup> celebrated the upcoming holiday season by hosting a event complete with music, dancing, activities and catered Thanksgiving inspired dinner.
- Gateway's Classic Movie Sunday group watched a holiday classic *It's A Wonderful Life*.
- Camp Snowflake celebrated its second year. Week 1 we had a total of 13 campers and Week 2 we had a total of 8 campers. This winter the campers enjoyed outings to Airtastics in Naperville and the Sci-Tech Museum in Aurora, as well as swimming at Oakbrook Park District's indoor aquatics center. The campers also enjoyed winter crafts, holiday themed activities, organized games in the gym and board games in the multi-purpose room. Pleasantdale Park District was extremely accommodating to Gateway again this year and that made our winter camp that much more special.
- Upcoming Special Events:
  - Medieval Times Dinner and Tournament on Sunday, January 16, 2011.
  - Horseback Riding Lessons on Sunday, January 23.

### **Special Olympics**

- Basketball games were scheduled for December 7 and 14, 2010. Games begin January 4, 2011

### **Other:**

- ITRS Board Meeting on December 2, 2010.

- Gateway SRA presentation, "Maintaining a Healthy Lifestyle for People with Disabilities", at the Jewish Family Services on December 14, 2010.
- Meeting with Mrs. Martusciello on December 21, 2010.



# Gateway Special Recreation Association

## Monthly Treasurer's Financial Statement

Fiscal Year Beginning July 1, 2010 - June 30, 2011

Date: January 13, 2011

<u>Acct.</u>	<u>Revenues</u>	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Yr. to Date Budget</u>
100	Member Fees	\$ 128,594.96	\$ 432,449.04	\$ 447,760.00	97%
110	Interest	\$ 23.95	\$ 83.57	\$ 125.00	67%
120	Grant/Donations	\$ -	\$ -	\$ -	
130	Fundraising	\$ 5,085.00	\$ 5,085.00	\$ 7,000.00	73%
140	Miscellaneous Revenues	\$ -	\$ -	\$ -	
	<b>Total Revenues</b>	<b>\$ 133,703.91</b>	<b>\$ 437,617.61</b>	<b>\$ 454,885.00</b>	<b>96%</b>

<u>Acct.</u>	<u>Expenses</u>	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Yr. to Date Budget</u>
500	RGA Service Contract	\$ 97,401.00	\$ 292,203.00	\$ 389,605.00	75%
505	One on One Services	\$ -	\$ 1,503.59	\$ 11,700.00	13%
510	Gateway Scholarships	\$ -	\$ 2,605.00	\$ 3,100.00	84%
520	Day Camp Transportation	\$ -	\$ 39,106.35	\$ 30,120.00	130%
525	Team Supplies	\$ 1,213.35	\$ 1,258.35	\$ 900.00	140%
530	Brochure Printing	\$ 2,564.07	\$ 5,051.02	\$ 7,200.00	70%
540	Vehicle Fuel & PM	\$ 1,115.74	\$ 5,873.14	\$ 6,000.00	98%
545	Vehicle Repairs	\$ -	\$ 1,101.62	\$ 4,500.00	24%
550	Insurance	\$ -	\$ 2,190.77	\$ 2,195.00	100%
555	Professional Services	\$ 3,000.00	\$ 3,962.50	\$ 2,500.00	159%
560	Fund Raising Expenses	\$ 4,434.85	\$ 4,434.85	\$ 5,875.00	75%
570	Miscellaneous Expenses	\$ 39.35	\$ 304.26	\$ 235.00	129%
	<b>Total Expenses</b>	<b>\$ 109,768.36</b>	<b>\$ 359,594.45</b>	<b>\$ 463,930.00</b>	<b>78%</b>

**Gateway SRA  
Check Register**

Date: January 13, 2011

Check #	Paid to:	Description	Amount	Total
1694	Lakewood Printing	Winter Brochure	\$ 2,564.07	\$ 2,564.07
1695	Ray Graham Association	SRA Contract 3rd quarter	\$ 97,401.00	\$ 97,401.00
1696	CR Promotions Inc.	New Uniforms approved by board	\$ 544.00	\$ 1,213.35
1696	CR Promotions Inc.	Summer games Inv. 6/9/10	\$ 235.15	
1696	CR Promotions Inc.	Basketball Uniforms Inv. 3/12/10	\$ 434.20	
1697	Knutte & Associates	Audit work	\$ 3,000.00	\$ 3,000.00
1698	JMS Auto Service Inc.	November Gas & Maintenance	\$ 647.02	\$ 1,115.74
1698	JMS Auto Service Inc.	December Gas Purchases	\$ 468.72	
Grand Total Check Register				\$ 105,294.16