

**VILLAGE OF HINSDALE
MINUTES
PARK AND RECREATION COMMISSION
Monday, October 18 at 7:15 PM
MEMORIAL HALL BOARD ROOM**

The Commissioners met at Burns Field Warming House at 6:30 p.m. prior to the regular Park and Recreation Commission meeting.

Chairman Curran called the meeting of the Park and Recreation Commission to Order at 7:15 p.m. at the Memorial Hall board room.

Members Present: Chairman Jeff Curran, Commissioners Banke, Dougherty, McCarthy, Opler & Otto

Members Absent: Commissioners Deppe, Griffin and Mulligan

Staff Present: Gina Hassett, Director of Parks and Recreation
Linda Copp, Secretary

Chairman Curran and the Commission discussed meeting dates for the rest of the year. Ms. Hassett mentioned that the pool fees will need to go the Village Board in November. The 2011/12 budget and a Sports Summit date will also need to be on the agenda. There may not be a December meeting.

Commissioner Dougherty moved approval of the September 20, 2010 Park and Recreation Commission meeting minutes. Commissioner Banke seconded and the motion passed unanimously. Ms. Hassett thanked Ms. Copp for the good job on the minutes since the audio system was not clear.

Monthly Reports

September 2010 Revenue/Expense Reports

Ms. Hassett presented the September revenue/expense report. Ms. Hassett summarized that she met with Village Manager Dave Cook and the budget looks good. Staff has been frugal. Ms. Hassett has requested the pool audit from the Village manager. Chairman Curran asked if there would be an opportunity for any recovery. Ms. Hassett is hoping that as much can be spent without giving up any of the things that are needed. Commissioner Dougherty asked what the general interest category included. Ms. Hassett stated that they are classes like chess, magic or instructional. Ms. Hassett explained that some classes have been miscoded on line items. There were no other questions or comments from the Commissioners.

Recreation Program Report

Ms. Hassett stated that the crews are working on the fields for striping each week. If the weather holds up, AYSO will be finished for the season on Oct. 30. Ms. Hassett is getting quotes for a paver patio at Brook that will not involve MWRD.

Ms. Hassett stated that there have been many parking issues at KLM and tickets have been issued. She is working with the police so users park where it is safe and not on the grass.

Commissioner McCarthy mentioned that people park on the grass parking area south of the paddle courts. Commissioner McCarthy mentioned that there are no signs that say you can't park on the grass. Ms. Hassett has asked the police for suggestions. Ms. Hassett stated that scheduling can become an issue, but sometimes the park is being used for cross country events and she does not know about them. Ms. Hassett will try to monitor the issues.

Ms. Hassett reported that the annual Fall Festival was held this past Saturday at Burlington Park. The event was well attended. There were 500 pumpkins and there were no spares. The weather was great and the crowd was more than last year. Commissioner Otto asked why the event was not held on Halloween weekend. Ms. Hassett stated that it is focused on fall and not specifically for Halloween. The trick or treating time was extended this year. Commissioner Otto stated that he thought the event should be Halloween weekend. Commissioner Dougherty mentioned that it is a fall event, not just a Halloween event. The businesses were glad that the trick or treating parade was brought back. Commissioner Otto commented on how the Halloween event was when it was the Boley Family. Ms. Hassett stated that the Chamber helped with that and now the Chamber is included in this event.

Ms. Hassett stated that Hinsdale Little League has been contacted regarding Veeck Park. Men's softball played has played on Tuesday and Thursday in the past, but may be changing to Monday and Wednesday. Ms. Hassett stated that Hinsdale Little League is running the Red Dog program. Ms. Hassett stressed to Little League that Duncan and Veeck cannot sit empty because they might be used. The fields need to be used for game times. Ms. Hassett stated that the travel teams will have to determine how they will maintain the diamonds. Commissioner Banke asked if Hinsdale Little League or Red Dogs would be under the same stipulation as Hinsdale Little League with the fees. The Red Dogs will be under the same fee base as Hinsdale Little League. Ms. Hassett will stress that the fields need to be used and she does not want them empty.

Commissioner Banke stated that Hinsdale Little League did not supply the schedule last year as requested. Ms. Hassett stated that Little League maintains the fields. Ms. Hassett asked the Commission if they wanted Hinsdale Little League to attend a meeting regarding field usage. The Commissioners stated that they would like them to attend the November meeting.

Ms. Hassett stated that Saturday is Make a Difference Day at The Community House. A new event still coming up will be a turkey short at Burns. The Polar Express and Santa's Breakfast are scheduled in December.

Park & Recreation Commission Follow Up Items

Hinsdale Platform Tennis Association Update

Ms. Hassett stated that non-residents have complained about the higher fees. Some may not renew because of the high fee. Ms. Hassett stated that the letter has been received from Burr Ridge with some concerns and conditions for new courts. Commissioner McCarthy stated that the paddle courts sit high above the ground and there is no run off. Village staff is working with HPTA with the drainage issue and what the cost would be. Commissioner Opler asked what the Village of Burr Ridge rights are in their requests. Ms. Hassett stated that the Village made them angry because they were not contacted the last time and this is an effort to be a good neighbor and not have litigation over new courts.

Chairman Curran stated that burms were put in and additional shrubs to be good neighbors with the current courts. There is also a cross country trail that comes through that area. Commissioner McCarthy asked why does the Village care about the Burr Ridge requests. Commissioner Dougherty stated that new courts would not be creating a run off problem for Burr Ridge. Ms. Hassett stated that in addition to the drainage, the other issues are more lights and noise.

Commissioner McCarthy stated that the Village has the right to do whatever is legal and that it isn't smart to keep investigating the issue. Burr Ridge residents have not done anything to help with KLM Park. Commissioner Banke asked if there is risk of litigation. Ms. Hassett stated that is a good possibility and that is why we are trying to be a good neighbor. Chairman Curran stated that spending money on legal concerns is not a good idea, but being a good neighbor is and jointly financing the project. He wants to know what our expense would be and Commissioner Banke asked if we could ask Burr Ridge to sign something saying that they won't sue us if the courts are built. Ms. Hassett stated that the dollar estimates for two additional courts are being worked on. Chairman Curran asked if there are any updates regarding KB. Ms. Hassett stated that Burr Ridge is speaking on their behalf, but they prefer to have no more courts.

Potential IGA with Clarendon Hills Park District for Pool Services

Ms. Hassett stated that the pool survey has closed and the data will be given next month. Clarendon Hills Park District has some concerns about sharing some services. It has been delayed for the 2012 season because there is not the time for discussion this year.

Veeck Storm Water Project Update

Ms. Hassett commented that she was planning on coming with estimates for the dirt removal or renovation but the numbers came back beyond a reasonable price. She believes that there was discussion at the EPS meeting regarding this issue. She does not know what the solution was for the dirt. Ms. Hassett will try to get that update out before the next meeting. The estimates were in the \$60,000 range on the low end to \$500,000. Ms. Hassett stated that the soil issue should have been addressed two years ago. Ms. Hassett stated that if the playing surface was raised, there could be flooding in the Highland area. Chairman Curran stated that it could be a good sled hill.

Skate Park Update

Ms. Hassett reported to ACA the discussion from the September meeting. She stated that the park has almost met its life. Ms. Hassett has also talked to public works and she may reach out to the Facebook group if some of the equipment can be moved and reconfigured. There will be minimum maintenance over the next year. The Trustees have stated that no more dollars should be spent. Ms. Hassett is checking on turn style prices.

Commissioner Banke stated that the youth that attended last month were appreciative of being able to attend. They approached Commissioner Banke and wanted to know what the dollar figure would be to participate and how can they be involved. Commissioner Banke stated that they will try to raise funds. Ms. Hassett stated that perhaps over the winter staff can concentrate on what could be fixed and asked if Ms. Hassett can let them know how much money they should try to raise.

Ms. Hassett stated that the next step will be to contact the users to meet about their dream list and what the price tag might be. Ms. Hassett stated that it will probably be two years before any

funds could be raised. Commissioner Banke stated that perhaps a survey can be worked out together with the users and staff. The price component can be anywhere from \$100,000 to \$300,000. Ms. Hassett stated that more regional parks are still a better option instead of installing new equipment at Veeck. The more feasible option is similar to what is there or smaller regional parks. Veeck's location will continue to be a challenge for the skate park.

Commissioner Opler said that staff should focus on what money can be raised and can we make it happen if they can raise the funds. Commissioner McCarthy asked Scott Banke if companies ever subsidize the skate parks. Commissioner Banke mentioned that there is one company and one of the youth has approached the company regarding a grant. The biggest one is funded by Tony Hawk. Hinsdale demographics don't really fit because of the type of community that this is. Ms. Hassett commented that the kids have pointed out that the park is outdated and the pieces are beyond their depth and built without consulting the users. Commissioner Banke stated that the users need to be consulted in order to do it properly.

Chairman Curran stated that his expectations are to get estimates by February to get in to next year's budget. Ms. Hassett stated that to be in next year's budget, it would need to be in before December. Commissioner Otto stated that the village won't be able to contribute money so we can ask the users if they can contribute labor towards the project. Ms. Hassett stated that Public Services have stated that many pieces can't be fixed.

Commissioner Opler asked if the Village can accept their funds if the users can raise them. Ms. Hassett stated that if the users can raise money and it is approved by Commissioners and it doesn't involve changing anything in the Village Code, the Village can accept the money.

Commissioner Banke asked if a permit would be needed. Ms. Hassett will have to check to see what the logistics would be. Chairman Curran asked if the group wanted to have a fund raiser at the skate park, what would need to happen. Ms. Hassett stated that she would find out the issues and work with them. Chairman Curran stated they could possibly have a contest or demonstration at the facility and have dialogue regarding fund raising.

New Business

Pool Audit

Ms. Hassett gave Village Manager, Dave Cook an estimate for an engineer study of the structure, mechanical aspect of bath house and pump house. Some prices have been secured and Ms. Hassett hopes to have the audit done in the next 30 days. She hopes to have a line by line cost estimate of the lifetime of the items and the costs.

PARC Grant

Ms. Hassett stated the state is offering a new grant that is for more brick and mortar projects. The deadline is Nov. 26. Part of the grant is that you don't need to know when it will be done but have to be funded on the state level. She will look at KLM projects and some at Brook Park. If the audit is done quickly, the pool could be included. The current board has expressed to maximize the dollars of the grant with items that are in the capital plan. Ms. Hassett is focusing on projects that really need to be done at KLM.

Ms. Hassett stated the grant work will be prepared in house. Chairman Curran asked if the HCA building could be included. Ms. Hassett stated that the interior is HCA responsibility and the outside is a cooperative effort with the village. Commissioner Dougherty stated that she

believes that the structure is the village's responsibility. Ms. Hassett will submit HCA separate from the Lodge.

Ms. Hassett stated she may try to include some items from the paddle courts if she can include it. She stated that the Burns Field courts also need to be included. Chairman Curran asked if she has everything she needs to make the request. Ms. Hassett stated that the request will be similar to the Lyons Township grant. There will be a number of small reasonable projects. She stated that a third party submission is not required and she will use the OSLAD grant as a model. She will stress the budgetary constraints of being a Parks and Recreation department as part of a small village rather than a Park District.

Melin Ice Rink request

Ms. Hassett stated that the two families at Melin Park have again requested to make the ice rink at Melin. They have asked the village to fill it with water, but no other funds are requested. Chairman Curran asked why it has to go to ACA. Ms. Hassett stated that the request must go to the board for approval because it is being funded with Village water and Village staff will be used. Commissioner Otto made a motion to approve the request and Commissioner Banke seconded. The motion passed unanimously.

Correspondence

None

Liaison Reports

ACA

Ms. Hassett stated that there were no updates except for the discussion of the skate park. Ms. Hassett stated that the pool memberships and hours for 2011 will be discussed in November.

Burns Field

Ms. Hassett talked about the Burns Field report. There is an estimate of the lighting for replacement of the lighting that is currently there. Chairman Curran stated that the light replacement is in the ten year plan. Commissioner Dougherty asked if the price of \$75,000 was for two lights.

Ms. Hassett stated that the cost would be for the poles with the lights. Chairman Curran asked what the current height would be. Commissioner Banke asked if the power would be sufficient to power the lights. Commissioner McCarthy stated that there were items mentioned in the report that would be a village expense. Ms. Hassett will find out if the power is currently in the park and what the cost covers.

Commissioner Otto asked about mounting an additional light on the pole for the soccer field. Ms. Hassett stated that there would be feedback from the community if additional lights were wanted. The project would have to go before the Plan Commission before any additional lighting or fund raising would be done.

Commissioner Otto also asked if another light could be put up on the same poles and if there would be enough power. Ms. Hassett will ask for more specifics from the company that did the report. Chairman Curran stated that new poles would have to be installed and we could not put new lights on the same poles.

Chairman Curran asked if part of this could be used on the submission for the grant. Ms. Hassett stated that the Board wants the money to be in the budget before a grant can be submitted.

Gateway SRA

Ms. Hassett stated that the Trustees and President Cauley said the numbers should be reviewed and wants to know what the village is getting for this service. Trustee Geoga and President Cauley have asked for details for the usage of the Hinsdale residents in Gateway. Ms. Hassett explained that a special recreation tax is levied and she is working with the Gateway board to come up with the new budget. The village could save money by pulling out but then the residents that use the service would need to be reimbursed from the Village and then the special recreation tax could no longer be levied. This \$35,000 would have to come out of the general fund. The special recreation tax could no longer be levied. Ms. Hassett believes it is a good program and is concerned that if communities keep withdrawing, Gateway could not survive. The Village of Hinsdale is committed until June, 2012 if notice is given in April of 2011.

Commissioner Opler stated that we need a recommendation if there is value in staying in it but the facts are that it will cost the village dollars since we can't levy the tax. It is less expense to the participants if there is no special tax levy. Chairman Curran wants some feedback from the residents that participate and other towns that use the services. Ms. Hassett will bring information for the December or January meeting.

Commissioner Otto asked if there is a way to get more participants involved in the program. Ms. Hassett stated that she has approached the school district regarding the Hansen Center. The communication with the school district is poor and she wishes there were more participants. Commissioner Otto said it is frustrating because residents want to mainstream their child when they need assistance. For some parents, this is the only time that parents get time away from their child. Commissioner Otto stated that there should be a way to increase the enrollment so people can see the value to the community.

Ms. Hassett stated that one of the concerns to participate is the non-resident fee and there are many avenues that could be explored. Ms. Hassett stated there has been new staff and the new staff is good with recreation leisure. They go into a special ed classroom and provide leisure ed. Ms. Hassett stated that Gateway is looking at the programs that they can do with the schools. Ms. Hassett stated that Gateway is based out of the Hansen Center in Burr Ridge. Commissioner Dougherty asked if there is a particular time of year when they have registration and if press releases could be used to advertise that. Ms. Hassett stated that she will focus on targeting individuals for the program. She has received no return phone calls from the school district. Ms. Hassett asked the Commission if they knew of a contact person for the school. Ms. Hassett stated that the Community House has the program Charlie's Gift which is direct competition to Gateway.

Adjournment

Since there was no further business to come before the Commission, Commissioner Banke moved to adjourn. Commissioner Dougherty seconded and the motion passed unanimously. The meeting of the Park and Recreation Commission meeting was declared adjourned at 8:45 p.m.

Respectfully submitted,

Linda Copp

DRAFT

PARK AND RECREATION REVENUE/EXPENSE SUMMARY

October 2010

FY 10/11 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

DEPT. 3101 ADMIN. AND SUPPORT	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget	FY 09-10 BUDGET	FY 09-10 TO DATE	FY 09-10 % of Budget
Personal Services	205,997	95274	46%	198,351	93,671	47%
Professional Services	0	0		1,500	0	0%
Contractual Services	0	0		0	3,803	
Other Services	7,800	2800	36%	7,800	931	12%
Materials & Supplies	3,100	594	19%	4,600	0	0%
Repairs & Maintenance	650	0	0%	650	0	0%
Other Expenses	2,395	366	15%	2,595	755	29%
Risk Management	49,665	0	0%	49,665	0	0%
Total-Operating Expenses	269,607	99033	37%	265,161	99,160	37%
Capital Outlay	0	0		0	0	-
Total Expenses	269,607	99033	37%	265,161	99,160	-7742947525%
 DEPT. 3301 PARKS MAINTENANCE	 FY 10-11 BUDGET	 FY 10-11 TO DATE	 FY 10-11 % of Budget	 FY 09-10 BUDGET	 FY 09-10 TO DATE	 FY 09-10 % of Budget
Revenues						
Field Fees	30,000	29707	99%	20,000	9,131	46%
Total Revenues	30,000	29707		20,000	9,131	
 Expenses						
Personal Services	384,241	191459	50%	426,983	173,952	41%
Contractual Services	118,500	80076	68%	154,274	88,983	58%
Other Services	3,400	1179	35%	3,400	1,815	53%
Materials & Supplies	43,800	24472	56%	36,100	17,464	48%
Repairs & Maintenance	34,500	16780	49%	46,500	24,862	53%
Other Expenses	500	450	90%	400	330	83%
Total-Operating Expenses	584,941	314416	54%	667,657	307,405	336%
Capital Outlay	200,000	4861	2%	51,500	6,000	
Total Expenses	784,941	319277	41%	719,157	313,405	44%
 DEPT.3420 RECREATION SERVICES	 FY 10-11 BUDGET	 FY 10-11 TO DATE	 FY 10-11 % of Budget	 FY 09-10 BUDGET	 FY 09-10 TO DATE	 FY 09-10 % of Budget
Revenues						
Registration & Memberships	308,500	204094	66%	381,200	224,930	59%
Misc Income	6,000	8352	139%	6,000	0	0%
Total Revenues	314,500	212446	68%	387,200	224,930	#DIV/0!
 Total Expenses						
Personal Services	93,017	45369	49%	100,417	55,332	55%
Contractual Services	284,900	151124	53%	309,000	161,107	52%
Other Services	85,000	21259	25%	92,650	38,002	41%
Materials & Supplies	11,800	7442	63%	15,300	4,951	32%
Other Expenses	9,200	7884	86%	9,020	4,591	51%
Repairs & maintenance	3,000	0	0%	8,000	0	0%
Total Expenses	486,917	233078	48%	534,387	263,983	49%

PARK AND RECREATION REVENUE/EXPENSE SUMMARY

October 2010

FY 10/11 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

DEPT.34-BY DEPARTMENT RECREATION SERVICES	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget	FY 09-10 BUDGET	FY 09-10 TO DATE	FY 09-10 % of Budget
3421 General Interest						
Revenues	16,000	2896	18%	13,000	8,615	66%
Expenses						
Personal Services	5,921	200	3%	0	4,249	
Contractual Services	3,500	528	15%	12,000	5,897	49%
Other Services	2,200	0	0%	2,350	4,622	197%
Materials & Supplies	0	892		300	667	222%
Repairs & Maintenance	0	0	0%	0	0	
Other Expenses	0	0	0%	0	1289	
Total Expenses	11,621	1620	14%	14,650	16,724	114%
3422 Athletics						
Revenues	145,000	83543	58%	190,000	102,790	54%
Expenses						
Personal Services	6,459	770	12%	3,230	623.52	19%
Contractual Services	107,500	55724	52%	110,000	70662.35	64%
Other Services	0	0	0%	0	0	
Materials & Supplies	2,000	982	49%	3,300	182	6%
Other Expenses	0	0	0%	0	0	
Total Expenses	115,959	57476	50%	116,530	71,468	61%
3423 Cultural Arts						
Revenues	9,500	4432	47%	10,200	6,470	63%
Expenses						
Personal Services	2,153	1636	0%	0	4,457	
Contractual Services	2,500	1232	49%	1,300	1,400	108%
Other Services	0	0	0%	0	0	
Materials & Supplies	0	0	0%	0	0	
Other Expenses	0	0	0%	0	0	
Total Expenses	4,653	2868	62%	1,300	5,857	
3424 Early Childhood						
Revenues	42,000	34170	81%	60,000	32,352	54%
Expenses						
Personal Services	10,765	9811	91%	16,000	11,364	71%
Contractual Services	18,500	10636	57%	22,000	13,437	61%
Other Services	0	0	0%	0	0	
Materials & Supplies	2,300	403	18%	2,200	1,066	48%
Other Expenses	0	0	0%	0	0	
Total Expenses	31,565	20851	66%	40,200	25,868	64%

PARK AND RECREATION REVENUE/EXPENSE SUMMARY

October 2010

FY 10/11 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

DEPT.3420-BY DEPARTMENT RECREATION SERVICES	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget	FY 09-10 BUDGET	FY 09-10 TO DATE	FY 09-10 % of Budget
3425 Fitness						
Revenues	23,000	23992	104%	28,000	17,539	63%
Expenses						
Personal Services	0	0	0%	0	0	
Contractual Services	15,000	6172	41%	22,000	7,523	34%
Other Services	0	0	0%	0		
Materials & Supplies	0	0	0%	450	42	9%
Other Expenses	0	0	0%	0		
Total Expenses	15,000	6172	41%	22,450	7,565	34%
3426 Paddle Tennis						
Revenues	53,000	43995	83%	40,000	37,118	93%
Expenses						
Personal Services	0	0	0%	0	0	
Contractual Services	17,500	10531	60%	14,100	3,131	22%
Other Services	3,000	813	27%	7,500	707	9%
Materials & Supplies	300	65	22%	500	0	0%
Repairs and Maintenance	3,000	0	0%	8,000	0	0%
Other Expenses	200	50	0%	0	925	
Total Expenses	24,000	11459	48%	30,100	4,763	16%
3427 Special Events						
Revenues	20,000	11066	55%	40,000	20,046	50%
Expenses						
Personal Services	2,153	799		0	72	
Contractual Services	40,400	22520	56%	55,000	24,897	45%
Other Services	4,300	1865	43%	13,700	1,734	13%
Materials & Supplies	5,300	4016	76%	5,300	1,999	38%
Other Expenses	0	0		0		
Total Expenses	52,153	29200	56%	74,000	28,702	39%
3428 General Recreation Administration						
Revenues						
Expenses						
Personal Services	65,566	32153	49%	81,187	34,567	43%
Contractual Services	80,000	43782	55%	72,600	34,160	47%
Other Services	75,500	18581	25%	69,100	30,939	45%
Materials & Supplies	1,900	1084	57%	3,250	994	31%
Other Expenses	9,000	7834	87%	9,020	2,377	26%
Total Expenses	231,966	103433	45%	235,157	103,037	44%
Capital Outlay						
Total Expenses	200,000	4861	2%	51,500	6,000	

PARK AND RECREATION REVENUE/EXPENSE SUMMARY

October 2010


FY 10/11 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

DEPT. 3724	FY 10-11	FY 10-11	FY 10-11	FY 09-10	FY 09-10	FY 09-10
KLM LODGE	BUDGET	TO DATE	% of Budget	BUDGET	TO DATE	% of Budget
Revenues						
KLM Lodge Revenue	160,000	102,774	64%	150,000	107,798	72%
Caterer's Licenses	18,000	14,000	78%	17,400	17,600	101%
Total Revenues	178,000	116,774	66%	167,400	125,398	75%
Expenses						
Personal Services	57,982	30,763	53%	56,885	28,789	51%
Contractual Services	23,000	9,185	40%	25,000	15,047	60%
Other Services	39,200	13,172	34%	41,000	16,656	41%
Materials & Supplies	10,700	4,410	41%	10,700	5,552	52%
Repairs & Maintenance	16,500	3,053	19%	19,500	5,377	28%
Other Expenses	600	349	58%	600	333	55%
Total-Operating Expenses	147,982	60,932	41%	153,685	71,753	47%
Capital Outlay	150,000	0	-	6,000	0	-
Total Expenses	297,982	60,932	20%	159,685	71,753	45%
DEPT. 3951						
SWIMMING POOL						
Revenues						
Pool Resident Pass	185,000	168,820	91%	196,000	170,003	87%
Non-Resident Pass	18,000	10,500	58%	19,000	16,880	89%
Pool Daily Fee	52,000	61,470	118%	50,000	50,070	100%
Pool Lockers	300	98	33%	1,000	278	28%
Pool Concession	7,000	7,000	100%	6,000	3,500	58%
Pool Class-Reg -Resident	24,885	29,803	120%	47,000	49,949	106%
Pool Class-Reg Non-Resident	2,500	3,563	143%	2,400	1,797	75%
Private Lessons	10,735	9,929	92%	8,200	9,373	114%
Misc. Revenue	5,500	12,469	227%	4,000	12,349	309%
Town Team	25,200	23,882	95%	0	0	
Total Revenues	331,120	327,534	99%	333,600	314,200	94%
Expenses						
Personal Services	166,858	145,301	87%	145,710	181,347	124%
Contractual Services	26,625	12,248	46%	50,170	16,783	33%
Other Services	54,350	29,074	53%	54,650	40,301	74%
Materials & Supplies	37,375	29,377	79%	40,100	30,567	76%
Repairs & Maintenance	19,900	17,572	88%	25,350	11,770	46%
Other Expenses	10,100	9,322	92%	10,680	9,065	85%
Risk Management	0	0		0	0	
Total-Operating Expenses	315,208	242,893	77%	326,660	289,832	89%
Capital Outlay	90,000	9,700	11%	51,000	0	
Total Expenses	405,208	252,593	62%	377,660	289,832	77%
	FY 10-11	FY 10-11	FY 10-11	FY 09-10	FY 09-10	FY 09-10
	BUDGET	TO DATE	% of Budget	BUDGET	TO DATE	% of Budget
Capital Expenses	290,000	14,561	5%	102,500	6,000	6%
Operating Expenses	1,804,655	950,353	53%	1,947,550	1,032,133	53%
Total Expenses	2,224,428	964,914	43%	2,224,428	1,038,133	47%
Total Revenues	921,100	686,461	75%	921,100	673,658	73%
Revenue Offset Difference	(1,303,328)	(278,453)		(1,303,328)	(364,475)	

MEMORANDUM

To: Chairman Curran and Members of the Parks & Recreation Commission

FROM: Gina Hassett, Director of Parks and Recreation 

DATE: November 15, 2010

SUBJECT: October Parks & Recreation Report

The following is a summary of activities completed by the Parks and Recreation Department during the month of October 2010

Recreation Services

- The construction of the patio at Brook Park is complete. Four picnic tables have been purchased and are in use at Brook Park. Staff continues to work with the Brook Family to get a plaque made highlighting Mr. Brook's life.
- Staff is receiving proposals for the plan for the new south shelter at KLM. Bid documents will include architectural and engineering plans to be reviewed by the Village for plan review and exterior site plan review. MWRD will be contacted before the bid specification are written to include accurate storm water detention in the plans. OSLAD Funds have not been released at this time. We are still hopeful we will get additional funds to move the rest of the grant application forward.
- As of November 15th, athletic fields are closed for the season.. The bathrooms and irrigation systems have been winterized for the season.
- The Turkey Shoot Free Throw Contest was held on Saturday, November 13 at Burns Basketball courts. This was a new event.
- A follow up meeting was held to discuss the Fall Family Festival. The organizations involved were are pleased with the turnout of the event. Discussion was held regarding the date and the time of the event. It was determined that although the event has a costume component it is the "Fall" festival and costumes are optional. The weather has cooperated for the past 3years. The event will follow the same format next year. An on-line survey related to the event is available on the Parks & Recreation website.
- The lottery deadline for Polar Express was Friday, November 5th. The lottery did not fill and we have spots in both the morning and afternoon event. A press release was sent out to notify people that space is still avialable.
- The Winter/Spring brochure is being sent to the printer next week. Distribution will be after Thanksgiving in the Hinsdalean.

- The Village participated in "Make A Difference Day: Support our Troops" that was held Saturday, October 23rd at the Community House. Families prepared cards to send to troops over seas and donated items for care package. This event replaces the former YES Committee spring event.
- The fence at Veeck Park along the toll-way easement belongs to the Village. Staff will receive prices to get it repaired.
- The Parks & Recreation Facebook page is available. We have been posting information on special events and pictures from events. Information about this will be in the winter brochure. This should be a helpful tool for summer.

Facebook Statics

25 monthly active users **3** since last week

32 people like this **32** since last week

1 wall post or comment this week **1** since last week

63 visits this week **34** since last week

- Upcoming events are listed.
 - Polar Express (2 seatings) - Sunday, December 5
 - Breakfast with Santa – Saturday, December 18

Platform Tennis

The first session of platform tennis lessons are over. The second session begins next week. Memberships continue to come in. Several NR continue to voice their concerns about the more then double NR membership fees.

Platform Membership Summary (11/9/10)	2010 Fees	2010 New Members	2010 Re-newal	Total Members	2010 Revenue
Resident Individual	\$120	22	74	96	\$11,423
Resident Family	\$175	13	43	56	\$9,789
Resident Family Secondary	\$0	53	130	183	\$0
Non-Resident Individual	\$289	6	37	43	\$12,408
Non-Resident Family	\$345	3	13	16	\$5,497
Non-Resident Secondary	\$0	16	35	51	\$0
Lifetime	\$0	8	145	153	\$0
Total		121	477	598	\$39,117

New Lifetime members would be children in the household that may now be old enough to have pass, No new lifetime memberships have been sold.

Platform Membership Summary	Fees	2009 Memberships	2009 Revenue	2008 Memberships	2008 Revenue	2007 Memberships	2007 Revenue
Resident Individual	\$112	97	\$10,695	71	\$7,840	82	\$7,560
Resident Family	\$164	53	\$9,184	70	\$8,610	67	\$8,774
Resident Family Secondary	\$0	186	\$0	159	\$0	176	\$0
Non-Resident Individual	\$270	53	\$13,820	32	\$8,640	37	\$8,370
Non-Resident Family	\$322	21	\$6,762	17	\$5,152	24	\$5,635
Non-Resident Secondary	\$0	65	\$0	46	\$0	57	\$0
Lifetime	\$0	176	\$0	159	\$0	165	\$0
Total		651	\$40,461	554	\$30,242	608	\$30,339

KLM REPORT

The KLM cleaning/setup bid was approved. ABC Commercial who is our current vendor was awarded a year contract with an option for a two year renewal.

KLM Rental Slots	Slots Available	Slots Used	Percentage
Weekday am slots	25	4	16.00%
Weekend am slots	10	0	0.00%
Weekday evening slots	16	3	18.75%
Weekend PM Slots	15	8	53.33%

Friday evening counts as part of the weekend

RENTAL GROUPS	
Residents	3
Non-Resident	5
Community Service	2
Resident NFP	1
Non-Resident NFP	3
Village Functions	1
Cancellations	1
	16

EXPENSE

October		Expense		2010-11	FY 10-11	2009-10	FY 09-10
Prior Year	Current Year	Prior Year	Current Year	Annual Budget	% of budget	Annual Budget	% of budget
\$12,484	\$9,667	\$71,753	\$60,933	\$147,982	41%	\$159,685	45%

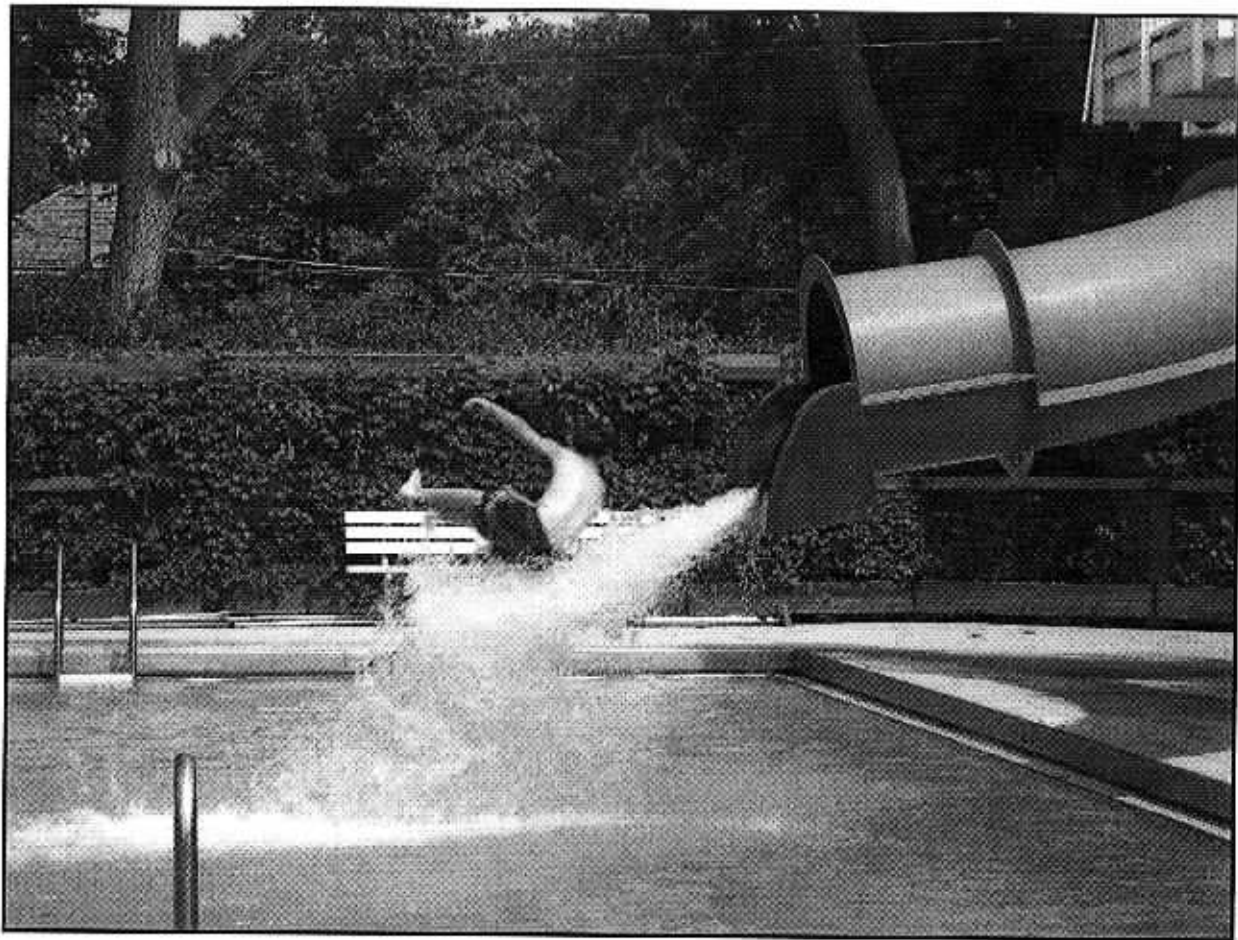
Revenue	October		Actual Revenue		2010-11	FY 10-11	2009-10	FY 09-10
	Prior Year	Current Year	Prior Year	Current Year	Annual Budget	% of budget	Annual Budget	% of budget
KLM Lodge Rental	\$17,705	\$14,415	\$107,198	\$102,774	\$160,000	64%	\$150,000	71%
Caterer's Licenses	\$600	\$0	\$17,600	\$14,000	\$18,000	78%	\$17,400	101%

Community Pool Report

The pool report, on-line survey and potential 2011 membership fees are in the packet for discussion.

An audit of the pool facility is underway. We anticipate numbers by the end of November or early December. The data from the audit will assist in the budget process.

**Village of Hinsdale
Community Swimming Pool
Aquatic Report
2010**



**500 West Hinsdale Avenue
Hinsdale, IL 60521
630.789.7098**

2010 Season Highlights

- Lifeguards were trained and certified under the Starfish Aquatics Starguard program and earned a 3-Star Award during the annual Starguard Audit
- Three special events were held this season which included a variety of games and a DJ.
- Hinsdale Swim Club swam each weekday morning. They hosted their annual meet on July 9-11th. The pool was closed to the public during this meet and the meet ran very smoothly.
- Hinsdale Hornets and Westmont also rented this summer practice
- There were ZERO 911 emergencies this summer.
- The Thorguard Lightning System went off minimal number of times during the season, which caused the pool to close early.
- We passed all inspections from the DuPage Dept. of Health
- Thank You to The Public Works Department for a great job and big help this summer at the pool. Also thank you to the lifeguard and management staff for a safe and fun summer.
- At the end of August we opened for an additional 7 days and charged a fee of \$5 per person to cover expenses as these days were not part of our budget to be open.

Pass Information

Membership Type	Early Bird Rate 2009	Regular Rate 2009	Early Bird Rate 2010	Regular Rate 2010
Family	\$250	\$275	\$250	\$275
Individual	\$145	\$165	\$145	\$165
Senior	\$85	\$85	\$75	\$75
NR Family	\$475	\$500	\$475	\$500
NR Individual	\$265	\$290	\$240	\$265
NR Senior	\$160	\$160	\$150	\$150
Super Pass Individual	Add \$50.00	Add \$50.00	Add \$50.00	Add \$50.00
Super Pass 2nd Family Member	Add \$45.00	Add \$45.00	Add \$45.00	Add \$45.00
Super Pass Each Additional	Add \$15.00	Add \$15.00	Add \$15.00	Add \$15.00

Daily Admission - 2010	Resident	Non - Resident
Youth (2 - 17)	\$5.00	\$8.00
Adult	\$8.00	\$12.00
Twilight Rate (after 6:00pm)	\$5.00	\$5.00



Pool Revenue

	2008 Season	2009 Season	2010 Season
Concessions	\$6,220.00	\$7,000	\$7,000.00
Daily Fees*	\$43,976	\$50,070	\$61,470.00
Resident Pass Sales	\$193,222	\$170,003	\$168,820.20
Non-resident Pass Sales	\$17,118	\$16,880	\$10,500.00
Private Lessons	\$9,465.00	\$9,373	\$9,929.00
Lockers	\$139.00	\$277.75	\$98.00
Swim Lessons	X	\$25,904	\$33,365.97
Misc Pool Rev	X	\$12,636	\$12,468.90
Town Team	X	\$25,244.50	\$23,882.40
Totals	\$315,608.00	\$317,388.25	\$327,534.47

* numbers adjusted to include Daily Day Camp
Revenue

Pool Expenses

Expenses	2008 Season	2009 Season	2010 Season
Budgeted (Operations)	\$370,548.25	\$180,950.00	\$160,208.00
Budgeted (Staff)	\$158,500.00	\$145,710.00	\$155,000.00
Capital	X	\$45,000.00	\$90,000.00
Totals:	\$529,048.25	\$371,660.00	\$405,208.00
Expenses (Operations)	\$291,067.72	\$102,693.29	\$88,423.84
Expenses (Staff)	\$126,430.99	\$181,347.41	\$145,301.25
Totals:	\$417,498.71	\$284,040.70	\$233,425.09
Budget Spent	78.9%	77.1%	57.8%

Pool Seasonal Attendance

2008	2009	2010
23,781*	23,300*	25,535

*Adjusted to exclude swim lesson swipes

Suggested Special Events

- + **Members Only Meet and Greet May 27.**
 - On this day Members can come and meet staff, swim in the pool and enjoy the facility.**
- + **5 Dollar Fridays!**
 - Once a month all daily admissions are only \$5 (June, July, August)**
- + **3 specialty pool party events**
 - (1 per month) DJ, games, prizes.**
- + **Health and Wellness Days**
 - Related local businesses pay a small fee and promote their services**

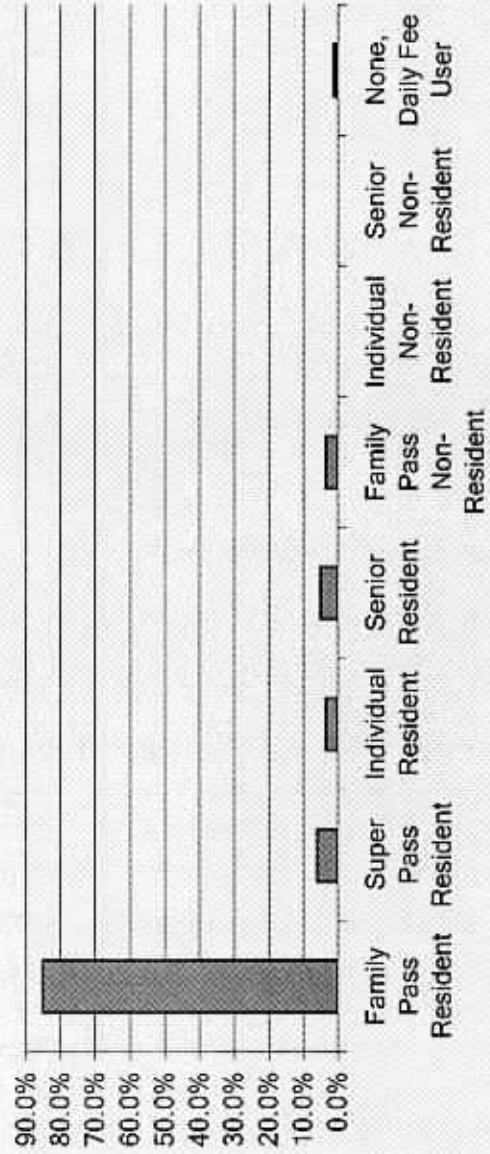
Village of Hinsdale
Community Pool Survey Results
2010

Hinsdale Community Pool Survey

What type of pool membership did you have in the 2010 season?
(Choose all that apply)

Answer Options	Response Percent	Response Count
Family Pass Resident	85.2%	173
Super Pass Resident	5.9%	12
Individual Resident	3.4%	7
Senior Resident	4.9%	10
Family Pass Non-Resident	3.4%	7
Individual Non-Resident	0.0%	0
Senior Non-Resident	0.0%	0
None, Daily Fee User	1.0%	2
	<i>answered question</i>	203
	<i>skipped question</i>	0

What type of pool membership did you have in the 2010 season? (Choose all that apply)

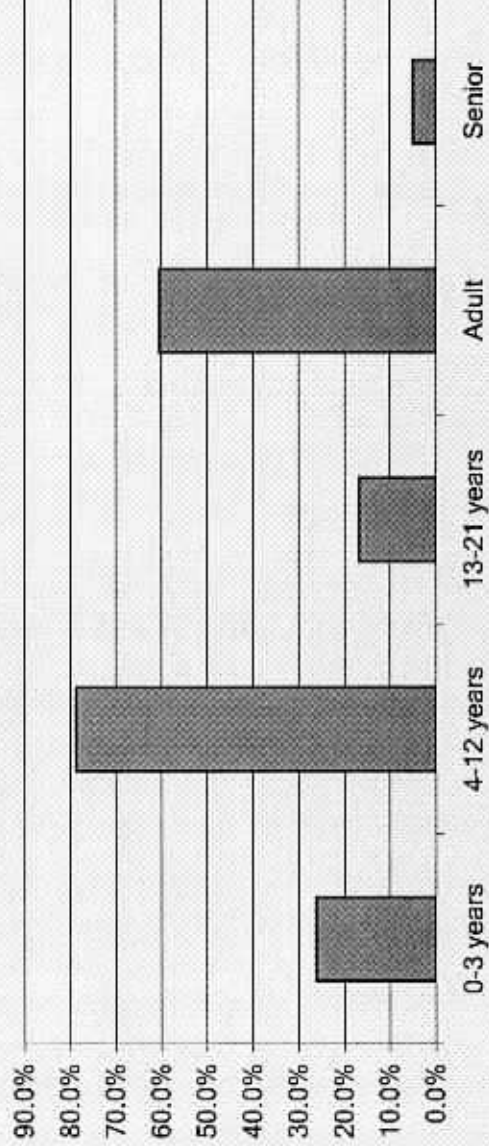


Hinsdale Community Pool Survey

What are the ages of the family member(s) that used the pool most often? (Choose all that apply)

Answer Options	Response Percent	Response Count
0-3 years	26.2%	53
4-12 years	78.7%	159
13-21 years	16.8%	34
Adult	60.4%	122
Senior	5.0%	10
<i>answered question</i>		202
<i>skipped question</i>		1

What are the ages of the family member(s) that used the pool most often?
(Choose all that apply)

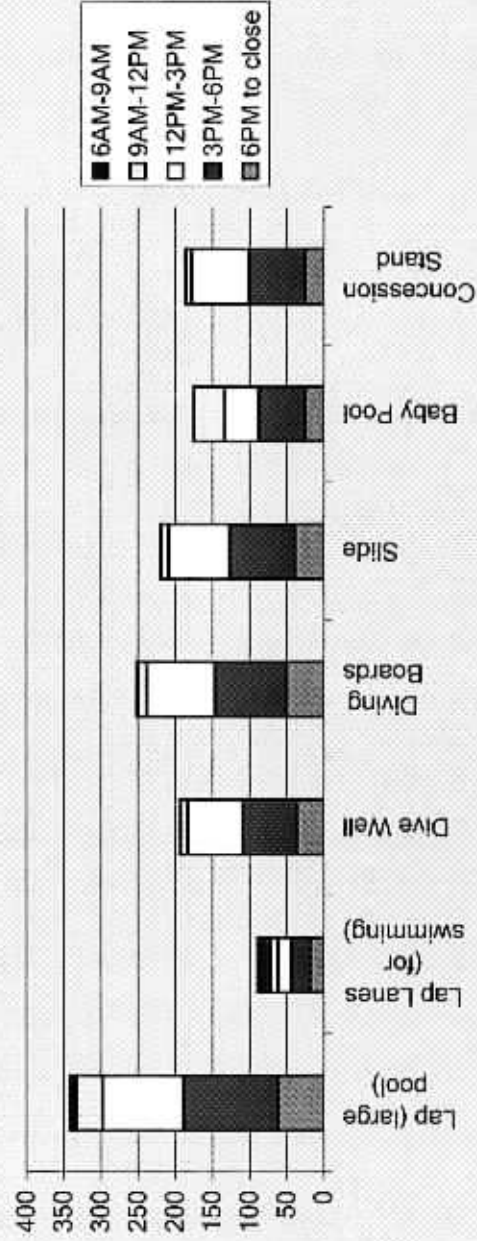


Hinsdale Community Pool Survey

What time of day did you go to the pool and which part of the pool did you utilize? (Choose all that apply)

Answer Options	6AM-9AM	9AM-12PM	12PM-3PM	3PM-6PM	6PM to close	Response Count
Lap (large pool)	9	35	109	128	61	166
Lap Lanes (for swimming)	18	10	18	25	18	52
Dive Well	1	9	74	73	36	92
Diving Boards	2	12	92	96	50	119
Slide	1	10	82	88	39	107
Baby Pool	0	42	46	62	25	83
Concession Stand	0	8	78	75	25	101
				<i>answered question</i>	<i>skipped question</i>	203
						0

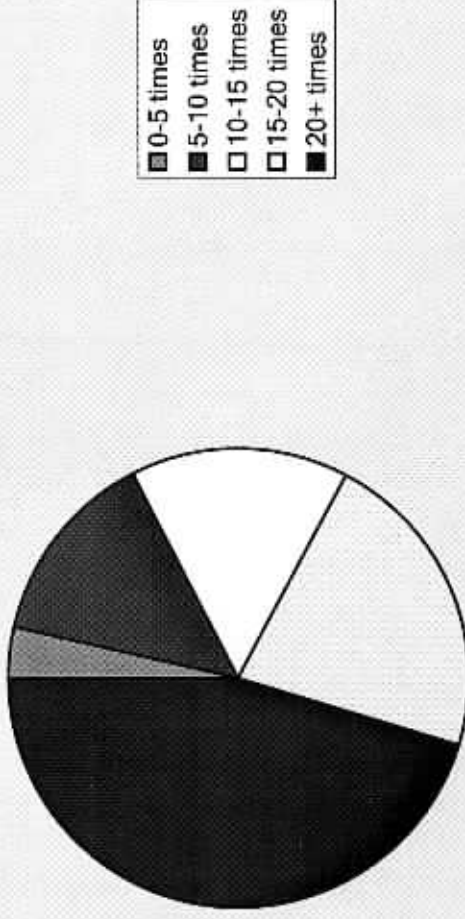
What time of day did you go to the pool and which part of the pool did you utilize?
(Choose all that apply)



Hinsdale Community Pool Survey

Approximately how often did you visit the pool this summer?			
Answer Options	Response Percent	Response Count	
0-5 times	3.5%	7	
5-10 times	13.9%	28	
10-15 times	15.4%	31	
15-20 times	21.9%	44	
20+ times	45.3%	91	
			201
			<i>answered question</i>
			<i>skipped question</i>
			2

Approximately how often did you visit the pool this summer?

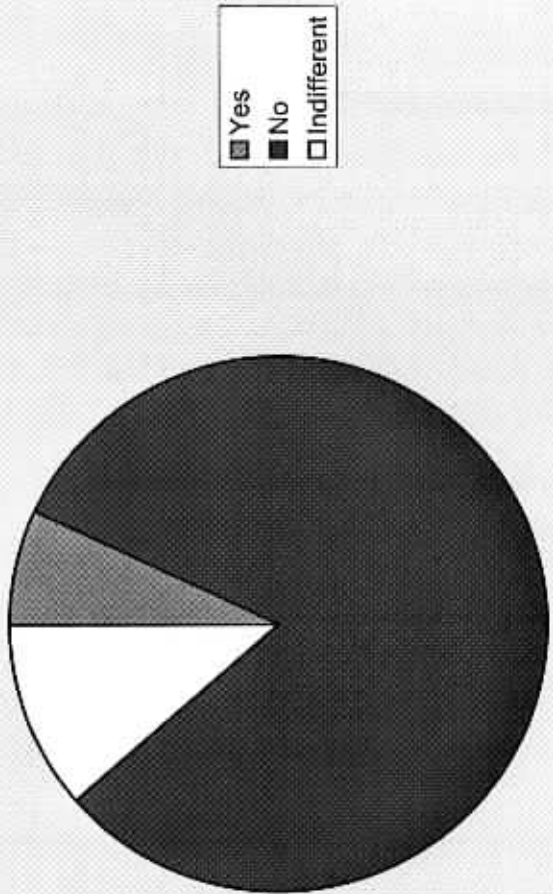


Hinsdale Community Pool Survey

The back to school hours were reduced for the 2010 season. (Open weekends only with no weekday hours from Aug 16 through Labor Day) Did the adjusted pool hours meet your needs?

Answer	Response Percent	Response Count
Yes	7.0%	14
No	81.5%	163
Indifferent	11.5%	23
If no, please respond		137
answered question		200
skipped question		3

The back to school hours were reduced for the 2010 season. (Open weekends only with no weekday hours from Aug 16 through Labor Day) Did the adjusted pool hours meet your needs?



☒ Yes
☒ No
☐ Indifferent

- 1 Want it open during the week
- 2 school didn't start till the 24th for my kids
- 3 This is when hour summer slows down and when we have the time to use the pool the most and the pool was CLOSED!
- 4 Would prefer if the pool was open one more week in August without having to pay extra
- 5 No, school did not start for another 10 days.
- 6 The pool seems to be closed more than it is open.
- 7 Would like to remain open, but understandable if staffing difficult b/c kids going back to school or budget issues
- 8 it was really a bummer that the pool was not open enough at summer's end. pls don't do that again. paying extra was also a disappointment.
- 9 It was very inconvenient to not have the ability to swim when the kids were still out of school and during the hottest time of year.
- 10 The weather was nice and we had to pay to get in.
- 11 The pool should absolutely be open during the week until school starts... OUTRAGEOUS!
- 12 We would have liked to use the pool right up to the start of the District 181 school year. August 16th seemed too early to close down during the week.
- 13 would have liked to have seen the pool stay open during the week until school started in late August
- 14 Understanding that most life guards head back to college, you needed to close, but it made our summer end too early - and the \$5/day option was not appreciated.
- 15 We use the pool very frequently during the week and were very disappointed that the pool was not available for our use.
- 16 It's ridiculous to close the pool during the hottest part of the summer. You keep raising rates (yes, you have - the early bird rates used to be much lower) and cutting back hours.
- 17 Difficult when friends are going to the "private" pools and the public pool is not open.
- 18 I was unwilling to pay more for swimming beyond 8/16 as compared to previous years where the pool remained open, albeit reduced hours it was still covered under the summer fee.
- 19 children would have liked weekday hours
- 20 would have liked one more week open swim

My kids don't start school until after Labor Day. I would have loved to have been able to use the pool, both large and baby pool throughout the month of August.

THEY SHOULD HAVE HAD POOL HOURS FOR ANOTHER WEEK. INSTEAD OF PAYING THE \$5 WE JUST WENT TO THE LISLE POOL (WHICH IS GREAT) they always offer s deal with coupons.

The pool season was far too short - especially with the reduced weekend hours. We felt overcharged for our limited

My kids were not back to school yet and would have enjoyed using the pool during the day.

It was too crowded to attend only on weekends during that time so we stopped using it once we were expected to pay. I understand the increase in budget, but having to pay again was a real pain so we didnt go.

weekday evening school hours" started 10 days before school started. Our warmest days are in Aug yet the pool was closed for most of 27 Aug

was better when the pool could be open at 4pm for back to school hours.

Would like pool to remain open 7 days/week thru Labor Day

Morning Lap time and afternoon lap lanes closed - wish they had stayed open longer

would be happy to have the pool open from 4-7pm during the week until Labor Day

I would have liked the pool to be open and included in the season pass. NO EXTRA CHARGE!

The last two weeks of the summer were well within the temperature ranges for the pool to be open. It would have been nice to have this option for kids during their last few days of summer vacation.

wish they were regular hrs.

More hours and open during the week

Still wanted to swim. The summer wasn't over.

Would have liked to use the pool in the early morning for lap swim and afternoon with children.

The last few weeks of the summer are very hot, most camps are over and kids want to swim all day long.

I think the pool should be open during the day until the local school district is back in session in late August.

wished the baby pool was still open in the am

We would have used the pool more often if the hours had stayed the same as last year.

Pool closed at 6:00 pm. Those persons who get off work after 6:00 pm couldn't go for a swim.

Young son and whole family wanted to swim weekdays.

Would have liked more weekday hours. College kids are back in school, but not babies and preschoolers!

I would pay extra for my annual pass to have it open on the week days until Labor Day.

I understand that most lifeguards are off the college that week, but it would be great to have to pool open at regular hours.
46 I plan to use the pool more next year, as my children will be older.

47 Would attend if pool was open week of Aug 16-20.

48 school was still out and the kids had to pay extra toward the end. it was hot out so having regular hours were needed.

49 School for the little ones did not start until the 26th so I was looking for things to do in the heat.

50 would have preferred it to be open on weekdays without charge

51 We were away on vacation in August so did not affect us this year.

52 The kids were very disappointed about the no weekday hours

53 Kids like to use the pool during the week and I liked to take them in the weekday evenings

54 I was unaware of the new hours until you announced that you would be open but would charge.

55 It's summer, its hot, we want to be able to go to the pool the whole month of Aug.

56 Pools in surrounding communities were available but not Hinsdale's. We would have loved to have gone to the pool.

57 I prefer being able to continue taking preschool age kids who are not in school yet to the pool during the week.

58 Making us pay when we already purchased a pool pass was unacceptable - we joined Salt Creek so we don't have to deal

High schooler in our house started school 8/24. No regular weekday hours after 8/16 in heat of summer, after all other
59 summer activities were over was problematic

60 It would seem there are other areas where the budget could be trimmed rather than from the very limited amount of time it

Don't feel like we got enough use of pool for our season pass money. Preschoolers not back in session until almost Labor
61 Day.

Considering the pool opened on Memorial Day weekend, was then closed for a week in early June - and is closed on
some weekend/evening for swim meets,

62 I definitely did not get the opportunity as a working mom to utilize the pool.

Those last weeks of the summer are very hot and most camps have finished. It makes more sense to open later in the
summer than to close when the weather is historically better. I know many of my friends were also extremely
63 disappointed.

64 We like to swim every day before 9 am and after 6 p.m.

65 I would prefer open weekdays also. If I have to pay extra, I would not go.

66 I would like the pool to be available to all members from before school ends until school begins, even later into August on

My kids used the pool every weekday when not is school. The abbreviated hours started before school when they really
67 wanted to use it.

68 I would have liked the pool to be open in the late afternoon for the 10 days that is could have been before school started.
69 We would have like weekday hours from Aug 16-Labor Day even if they were reduced to the afternoon/evening.

70 My son isn't in school and some days were very hot.

I refused to pay any additional amount when I had already purchased a season pass. Have the pool close Mon-Thur at 6 p.m., so you can use that financial surplus to keep the pool open through
71 Labor day.

Very poor decision to close in middle of August! Back to school hours-who are you kidding? Pool should be open for as
72 long as possible to maximise the value of this tremendous resource-not make it unavailable.

73 We would have liked to go during the week before school started during normal hours.

74 They wanted to go swimming later in the day

75 I would be pleased to have the pool open the same as it was the past 40 yr's.

76 There were a few mornings that I would have liked to be at the pool

77 It would have been nice just to have had the baby pool open in the mornings.

78 During the scaled back hours we went to Clarendon Hills and made use of the Super Pass portion of our membership.

79 I work the weekends and would like to use the pool during the week

80 The pool is a great resource and should be open as much and as long as possible.

81 I take vacation in late August and would like to have the pool open until Labor day with no additional charges.

My kids nap in the afternoons so i wish it was open in the morning and M-F, not just short hours on weekends. very
82 frustrating considering what i paid for my pass.

83 I would have liked the pool to be open from 4 until 9 on those days as it had in the past

Seems all the park district programs, i.e. camp ends mid. Aug. and families are looking for the pool to for the weeks
84 leading up to school....

85 I have young children that would have enjoyed the baby pool in the morning and during the week.

we missed going to the pool the weeks before Labor Day and did not want to pay extra when we already purchased a
86 pass

It is very crowded during the day. When we eat an early dinner, we got to the pool around 6:45 with an hour to actually swim. We also did not have use of the pool mid-August thru to September. my kids were not back in school and there was not much to do during the week, plus all the camps and classes are finished by then too.

Kids very much wanted to swim after school

I would not have minded reduced hours during the week, but to have the pool closed weekdays when my kids weren't starting school until 8/26 was an inconvenience.

Not being open during the week was bad (especially when D181 was still on summer break)

It was relatively hot out and kids still wanted to attend, because of increased charges we used super pass at Clarendon Hills.

wanted weekday time - would not pay \$20 extra for 4 of us to go to the pool with that program - went to CH pool with superpass

especially having to pay extra for lifeguards everytime you visit - absurd!!! tota::y unacceptable

CLOSED FOR THE HOTTEST MONTH OF THE YEAR

My kids look forward to going to the pool after school. It helps them tremendously with the back to school adjustment. While I thought the adding additional weekday hours for the pool was a nice response to the communities' feedback, I thought the \$5/per person fee was ridiculous.

If me and my 3 kids went every day, it would have been \$100 for a week. I prorated the pool pass fee and it would have only been \$20. I also had a situation where I took my daughter in to find a friend who wasn't there. We couldn't stay and she didn't even get into the pool; however, they would not give me the \$5 back.

We happened to be on vacation for part of the time. If we had been in town the whole time, we would have been very disappointed. D181's first full day was not until Aug. 27th. That was 2 full weeks of hot weather with not much to do.

The pool should be open every day until Labor Day, with a later opening during the week after school starts.

Why reduce the hours? School did not even start until August 26th and the weather stays hot well into September.

I wanted to go to the pool after school/work to relax or workout and these hours did not allow me to do so.

I missed having the pool open 4p-8 or 9pm In the past when pool was open all the time until 9 pm my husband and I quite frequently went to the pool 8-9 pm

Considering August is an extremely hot month and kids are still on summer break, we were not pleased.

103 Unable to use pool after work with family on nice days
104 Those are some of most special days of the summer to use the pool.
105 might have gone one other time if it had been open
106 In the past, we've gone after school (after 8/16) --- we would have gone again, if available!

My son was very dissappointed when the pool closed early and it was really hot out. I thought it was ridiculous that you
107 charged \$5.00 a day for the last week.

108 could not swim laps

109 It was the one week our whole family was at home, and with the heat we had looked forward to swimming.

110 Would have liked to use it during that time.

111 My daughter still wanted to swim on weekdays.

112 Unfair to charge members to attend their own pool

113 Too limiting

114 School did not start until 8/26 so the week of 8/16 was too early to close.

Restricted hours cut down on my visits. We parents work during the day and cannot get to the pool before 6-6:30, and
you're closing my 8?

115 Because of the lessened hours, I'm very sorry I paid for membership this year and will think twice next year.

116 We don't start school until later in August, so we would love to use the pool during the day the last couple weeks.

117 It was so hot, sad to see the pool not open, not all teenagers are in fall sports.

118 Kids aren't in school and want to be able to use the pool

It was still warm out and would have been nice to go to the pool, while kids were in school and then after school with the
119 kids

There were 2 weeks where we had no pool to use! Grade school didn't start until Aug 26th and preschool until after Labor
120 Day. Made me consider taking my membership elsewhere

Much too early for the pool to close during the week for the season with no reduced pool season pass rate. There are still
121 many hot days left.

122 I would like the pool to remain open on the weekdays after school starts (with reduced hours and no fee)

I was glad to be able to join a group which rented the lap pool for an additional two weeks in the mornings. Thank you for
123 accomodating this. I wish we could have rented it for longer.

124 Quite limited hours (more so than other village pools)

125 We missed the weekday hours in August

126 I rather you charge me more money and give me longer and better hours, it stays hot to long for this approach.

We would use the pool several times a week during the day. The kids did not go back to school for a full day until Aug
127 25th, which left us with no pool for 2 weeks.

The end of summer is one of the most important times to have the pool open for those who want to enjoy the warm
128 weather.

129 Week day hours would have been nice, even just a few hours a day

it was still very hot and our school didnt start until after labor day, the swim season is so short (meaning the weather) that
130 we like to make the most of it. it would be nice if it could be open in the afternoon at least.

131 We still had almost 2 weeks of attending the pool left, so we thought and were quite unhappy.

132 The kids had 2 weeks before school started, and were unable to swim because it was closed. It's still summer!

133 Why close the pool when the weather is nice? Recommend using volunteers to staff pool instead of school kids

Would have liked longer hours for those of us who work and are unable to be at the pool during the day. Don't forget about
134 the working person who also live in town, don't cater to just the families who are able to use the pool all day.

135 Needed more hours

136 We would have appreciated more hours.

We really would've liked to use the pool weekdays through Labor Day (Especially since it was closed some days for swim
137 meets)

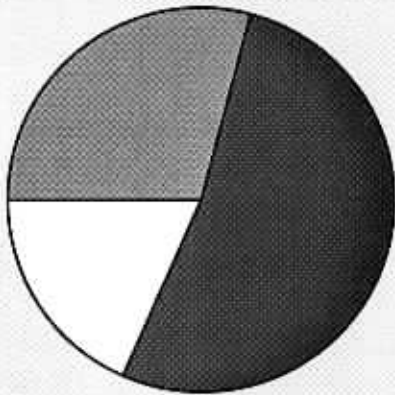
Hinsdale Community Pool Survey

The weekend pool hours were reduced for the 2010 season. (Closing at 6PM) Did the adjusted pool hours meet your needs?

Answer Options	Response Percent	Response Count
Yes	29.2%	59
No	52.5%	106
Indifferent	18.3%	37
If no, please respond		84

<i>answered question</i>	202
<i>skipped question</i>	1

The weekend pool hours were reduced for the 2010 season. (Closing at 6PM) Did the adjusted pool hours meet your needs?



☒ Yes
☒ No
☐ Indifferent

Number **If no, please respond**

1 Want it open later

Absolutely not, my husband is a physician. He often gets home at 6 or 7 during the week. There were days when he would have taken the kids to the pool this summer, but didn't bother too because the pool closed at 8pm during the week.

2 As a physician, he also works weekends during the day. It drove us nuts that we could not go to the pool when he would get home at 5 because the pool was closing in an hour anyhow. I HATED all of the pool hour reductions this year.

3 It would have been nice to allow working families more time at the pool.

4 Also to keep cost down close the pool during the week at 6 and keep it open till 8 on the weekends.

5 same as above.

6 Again, very limiting for teens that want to have the freedom to swim later than 6:00 not to mention parents that want to swim after work with their kids

7 6 or 8 would be better

8 We always have enjoyed the relaxing evening hours between 6 and 9pm. This was a major loss of value and enjoyment for our family.

9 Same as above.

10 See above

11 not long enough time for kids and adults prefer to use pool in evenings

12 I really wish the Baby Pool was open on Sat. and Sun. mornings at 9am.

13 I understand why you might not have the large pool open, but for those of us with young children, we would have been at the pool early. Also, we hoped to go to the pool on Friday nights and weren't able to.

14 they should have kept the longer hours at least for Friday and Saturday.

15 In the past, we found the best time for us was after 6 pm on weekends. We were very upset by the reduced hours.

16 We were away most weekends and pool so crowded we didnt use.

17 open later closed later would work better

18 Preferred longer hours on weekends

19 We like to swim after 6 pm on the weekends - really wished it was open

20 7 pm would meet our familil's needs better

We have, in previous years, enjoyed a night swim. This past summer,

19 we were not able to enjoy this once appreciated and utilized plus with joining the pool.

20 More hours

21 I don't use the pool on weekends.
22 wished it were open in the am
23 In the past, we have stayed until 9pm many nights. We really were disappointed with the shorter hours.
24 Pool should stay open until 9:00 pm on all summer days.
25 I would like to see the pool stay open until 7 or 8 on Saturday night. Closing early on just Sunday seems to make more sense.
26 we always stayed later in the past. It is still light out and kids don't have much to choose from if they are too young to go out.
27 There were times we wanted to go after dinner on the weekends and the pool was closed.
28 6 PM closing is way too early on weekends during a nice summer
29 We love to go to the pool in the evening especially on the weekends.
30 We were so suprised that you closed @ 6. Please next year be open at leaest until 7-7:30
31 We used to go to the pool after dinner but it was not available especially this year when it was so hot.
32 I grew up using a community pool, some of my best memories were late day -
33 during the heat of the summer it would have been nice to be open longer.
34 Teenager usually would like to stay for longer times
35 I do not like my kids out in the sun swimming mid-day when sun is strongest.
36 We like to swim every day before 9 am and after 6 p.m.
37 I would prefer to close later
38 It would have been nice on the weekends to stay until 8pm. The pool did not need to
39 be open M-F until 8pm, maybe just 2-3 days a week to allow the weekend evening hours.
40 See answer to #5
41 How ridiculous to close so early on the weekend. At least stay open until 8.
42 The weekend is when we could go to the pool with other people that work.
43 We would have liked to swim until at least 8 p.m. -especially on the weekend!
44 We would like to use the pool on weekend mornings. Small children nap in the afternoon.
45 When we wanted to go it was closed
46 Hot weather does not cease at 6:0'clock.
47 The pool needs to be open earlier in the morning at least the baby pool
48 Mid afternoons got very crowded - longer hours for morning and evening are needed.
49 We would like to have had the pool open until at least 8
50 why close at 6?? We would have loved to have dinner at the concession stand and stay until later.
51 PLEASE KEEP THE POOL OPEN UNTIL 9:00 P.M!!
52 way too early.
53 After dinner, it would have been nice to take the family to the pool.
54 We would have used the pool a lot more if it was open until 8.
55 summer is hot and wished it stayed open till 8pm like Clarendon Hills
56 Much preferred the night hours from years prior, it was a hot summer
57 This wasn't as bad as the back to school hours, but would prefer to have it open later.
58 Reduced parent usage and "family time" between 6 & 8.

55 never stayed after 6pm anyway
56 WE LIKE TO GO IN THE EVENING
57 Towards the end of summer, we like going at night
58 There were some Sunday evenings that would have been nice to spend at the pool until 8pm or so.
When the pool closes at 6pm it eliminates the ability for working parents to take their kids swimming in the
59 evening.
60 We, as a family, like going to the pool in the evenings.
61 One of the best pleasures in life is an evening swim. My summer lacked this because of your reductions.
62 There were days especially Sunday when I wished the pool were open later than 6
63 6pm is too early to close. We enjoy evening hours at the pool.
64 same as above
65 My family always used the pool after dinner on the weekends when it was less crowded. We did not like the reduction.
66 Wish it were open till 7
67 Should stay open until at least 8p
Because of the lessened hours, I'm very sorry I paid for membership this year.
68 Given the restricted hours, next year I am considering only buying passes on a daily basis.
69 Night swims are nice the last couple days of summer! Especially when parents are working.
70 We like heading to the pool later in the afternoon to evening.
71 would have been nice to be open later
72 There were nights we would have liked to swim
73 We like to have evening swims as a family on the weekends when my husband is more likely to join us.
As long as a couple of lap lanes are set up, the weekend hours are sufficient. I do like the fact that you have a
daily lap swim hour most weekends in the summer.
Please do not close the pool for low air temperatures during lap swimming.
74 Most lap swimmers do not care about air temperatures.
75 There were several days when we wished it was open till 8 pm (like last year).
76 WE enjoy going to the pool on weekend nights
77 We had planned a family outing one Saturday night but were kicked out right after we arrived.
78 This is a popular time to go as the entire family has the opportunity to go to the pool and the timing was too short.
79 I often wanted to take the family swimming on a Sunday at 5 to grab a snack and swim for awhile
80 Why close the pool when the weather is nice? Recommend using volunteers to staff pool instead of school kids
See above comment. I feel you are catering to the Hinsdale families and not the working person who is unable
81 to get to the pool before 6:00pm.
82 Too early. Still lots of light.
83 We used to stay until close on Saturday, but we were alone.
84 would've preferred a little later (6:30pm)

Hinsdale Community Pool Survey

Are you willing to pay increased fees to extend the pool hours on the weekends and at the end of August?

Answer Options	Response Percent	Response Count
Yes	50.0%	98
No	42.3%	83
Indifferent	7.7%	15
<i>answered question</i>		196
<i>skipped question</i>		7

Are you willing to pay increased fees to extend the pool hours on the weekends and at the end of August?

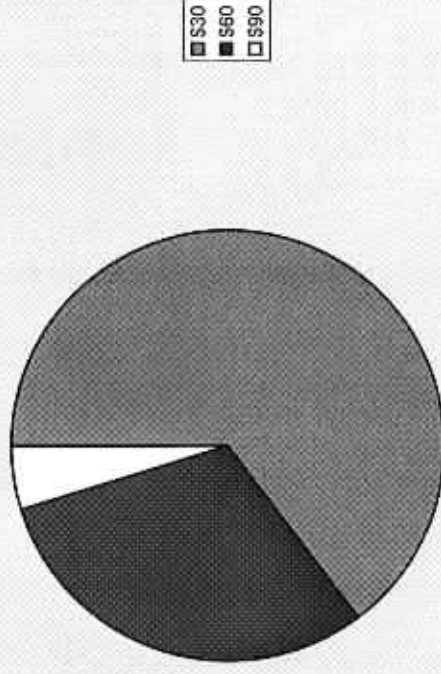


Hinsdale Community Pool Survey

If you answered Yes to #7, What is the highest increase you would be comfortable with?

Answer Options	Response Percent	Response Count
\$30	64.8%	68
\$60	30.5%	32
\$90	4.8%	5
Comment		46
answered question		105
skipped question		98

If you answered Yes to #7, What is the highest increase you would be comfortable with?



■ \$30
■ \$60
□ \$90

-
- 1 # 6 is not about fees
 - 2 hello - it's an economically challenging time, even for us in Hinsdale!
 - 3 I think adjusting the hours during the week could prevent an increase.
 - 4 Number above reflects increase in family, not individual, pass price
I don't understand all the complaining about this. It is clear what the shut off day was going to be when buying the
 - 5 pass.
 - 6 More efficient pool management would help. I used to be one of the college kids working there and maybe

The pool needs to be managed in a far more cost effective manner. The Hinsdale pool guard staff is usually over staffed....especially compared to Clarendon Hills and other pools in the area. Perhaps some bench marking should be done to learn best practices from other communities. Also, the pool hours could be expanded easily to 1996 levels, even with current excessive staffing, and could be funded by eliminating waste in other areas of the village budget such as the ridiculous overkill of seasonal flower replacement throughout the downtown area. Planting perennial type flowers rather than annuals (or perennials that get yanked after a few months and thrown out) is but one obvious example. More aggressive negotiation with contractors to do road work in the village is another area. I know of contractors that laugh all the way to the bank with our villages money. Again, benchmarking with neighboring communities might be a good idea to get better processes in place and to get an idea of just how bad the "Hinsdale" factor is that contractors layer on when they know they are doing business with our wasteful village.

- 7 our wasteful village.
- 8 I think it should be prorated in accordance with the price of a yearly membership.

- 9 \$30 is about the limit as it is already quite costly for most families

I don't know what the right number is; it depends on the cost to operate. I don't think the pool extension of hours should be a profit center for the village. I also believe after several years of having a pool membership, you should be permitted to get new I.d cards without paying a fee. It is ridiculous to charge a fee for a new card when

- 10 we have had the same ones for 8 years!

- 11 none

- 12 An increase of \$30 to a family season pass

- 13 I think given the pool fee is quite enough. Also, given the taxes that we pay in this area, the fee is quite enough as
- 14 Only if there is better Cleaning next year; otherwise we will not come back.

- 15 Daily users should not be charged more.

- 16 it is a recession. if it is too costly we will have to look to other choices.

- 17 You might also get fewer members if the hours are reduced again...but also fewer if you raise rates so tough call.

Really, our pool is more expensive than any other community with reduced hours and not as clean. What am I missing.

- 18 I think you meant #7 - I think \$250 is fair but I guess if you guys are struggling, it's not enough - but now that we
- 19 have joined SCC I wouldn't pay more

I thought the fees were plenty high as it was. Especially considering I also had to pay separately for a nanny. My husband and I made it to the pool twice this summer due to timing/hours of when the pool was actually open. Just wasn't worth buying a family pass + a separate individual pass.

Does it make sense to open in May when the weather isn't always great? Why don't the reduced hours happen early in the season vs late? Increase it to cover the costs, but don't make people pay on top of having a membership.

I do not believe that an excessive number of life guards are necessary!

I can't really say, there is so much improvement that needs to be done at the pool first before I would even consider continuing our membership there, let alone an increase in cost just to extend hours.

I think you mean if you answered Yes to #7

We don't use the pool that often, so to pay \$5 per day the week before school starts is somewhat disappointing. Maybe more if the hours and weeks open were increased.

For years the pool was open until 9:00 pm. - why the change to 8:00 then to 6:00?

I don't think you should increase the fees with the economy the way it is. I know of two families who decided they could do without the pool this year.

The amount would depend on the quality of the facilities and personnel.

Its ridiculous that a community pool is not open mornings on weekends!!!!

Survey mistake, should say #7 in question. I understand that this would require additional staff.

I think this question should be "If you answered Yes to #7 ..."

Per the above, \$30 is actually more than what a simple prorate of the 2010 fee was.

I would be willing to pay a fair price. Figure out what it costs to run the pool for the whole summer and then just charge that price. I'm tired of being nickle and dimed. Just figure it out up front and then set the individual and family rates. Make it simple!!!

The cost of the season pass should include all hours through Labor Day

I would really need to research other pools and their costs to come up with an equitable answer to this \$60 for a family.

You should have stated the questions so that a reply could be given for either. You are slanting the survey to one side. It is not your pool it is the communities' and paid for by community through bonds and taxes. It is for the enjoyment of the community and not there to generated a profit.

The pool is a bargain- and when we scrimp on services, people go elsewhere.

The pay as you go on weekdays worked out OK.

Not sure....it depends on the extent of the extended hours.

Its been since there was an increase? I have lived here 7 years and haven't noticed much of one if any over the 42 years so maybe the increase is warranted?

A 50 meter lap pool is a rarity and should be available for AM swimming as long as possible during the season. In my opinion, the morning lap swimming season should be extended by two or three weeks in both the spring and late summer. The pool is one of the reasons I moved to Hinsdale ten years ago. I have been very disappointed with the fact that the season seems to get shorter every year.

43

We didn't need longer weekend hours, we needed the pool to be open during the week. We would be willing to pay an increase if the pool was open all summer, during the week and weekends, until Labor Day.

44

45 Please keep it under \$300.

My kids still nap, so we are only able to utilize pool at certain times. Would support a minimal \$ increase, but wouldn't be happy about it

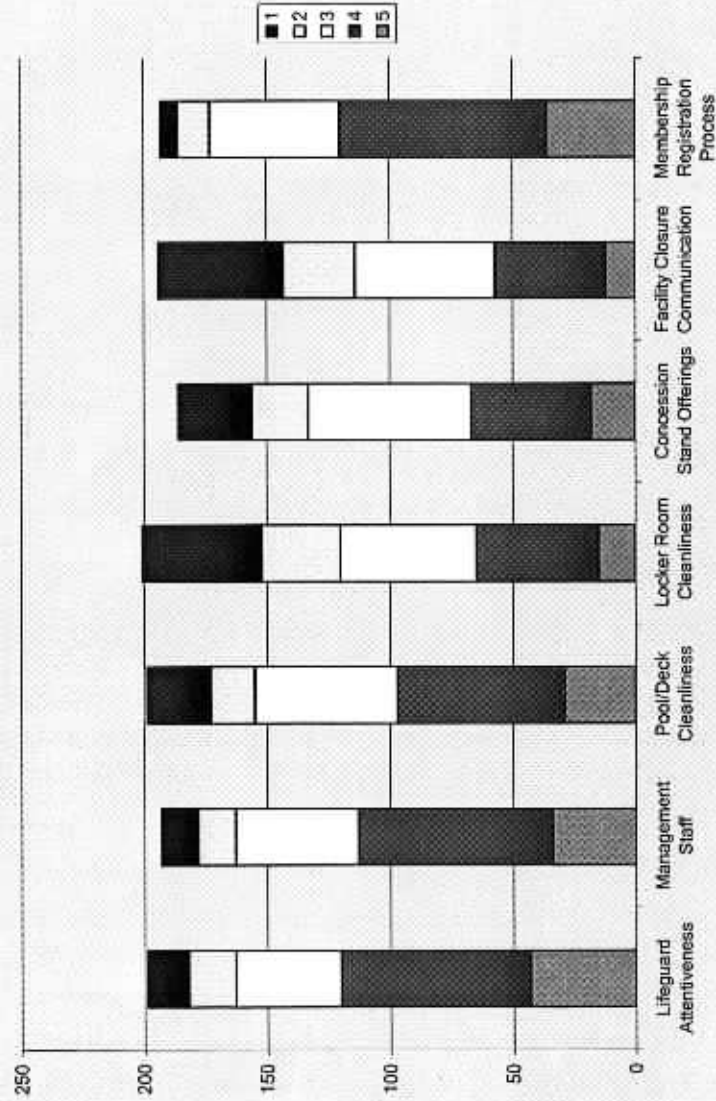
46

Hinsdale Community Pool Survey

Please Rate the following (1-Needs Improvement, 5-Exceeds expectations)

Answer Options	1	2	3	4	5	Response Count
Lifeguard Attentiveness	17	19	43	77	43	198
Management Staff	15	15	50	78	34	193
Pool/Deck Cleanliness	26	18	58	58	29	199
Locker Room Cleanliness	49	32	55	50	15	199
Concession Stand Offerings	30	23	66	49	18	186
Facility Closure Communication	51	29	57	45	12	193
Membership Registration Process	7	13	53	84	36	193
				<i>answered question</i>	<i>skipped question</i>	200
						3

Please Rate the following (1-Needs Improvement, 5-Exceeds expectations)

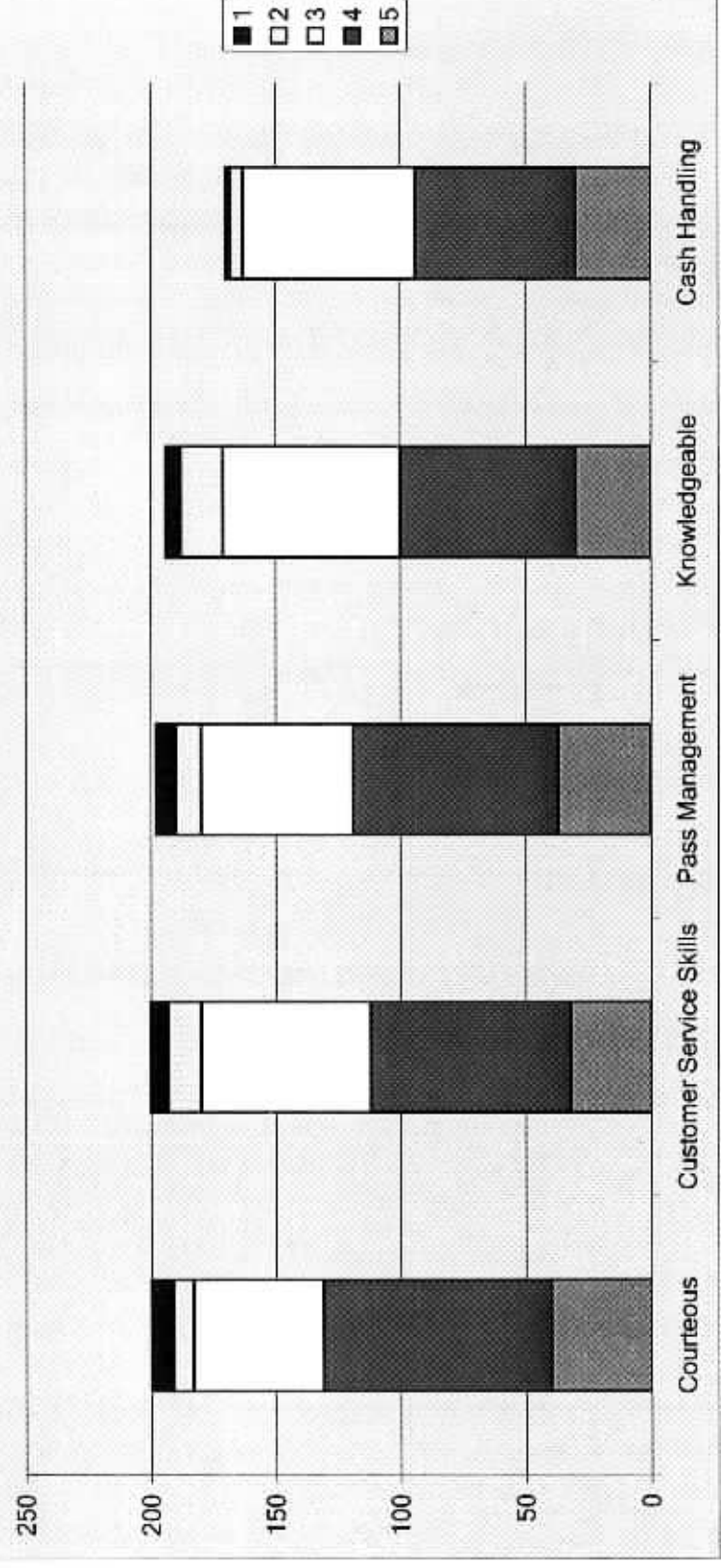


Hinsdale Community Pool Survey

Please Rate the following about the front desk staff (1-Needs improvement, 5-Exceeds expectations)

Answer Options	1	2	3	4	5	Response Count
Courteous	9	8	52	91	40	200
Customer Service Skills	7	13	68	80	32	199
Pass Management	8	10	61	82	37	198
Knowledgeable	6	17	71	70	30	194
Cash Handling	2	5	69	64	30	170
	answered question					200
	skipped question					3

Please Rate the following about the front desk staff (1-Needs improvement, 5-Exceeds expectations)

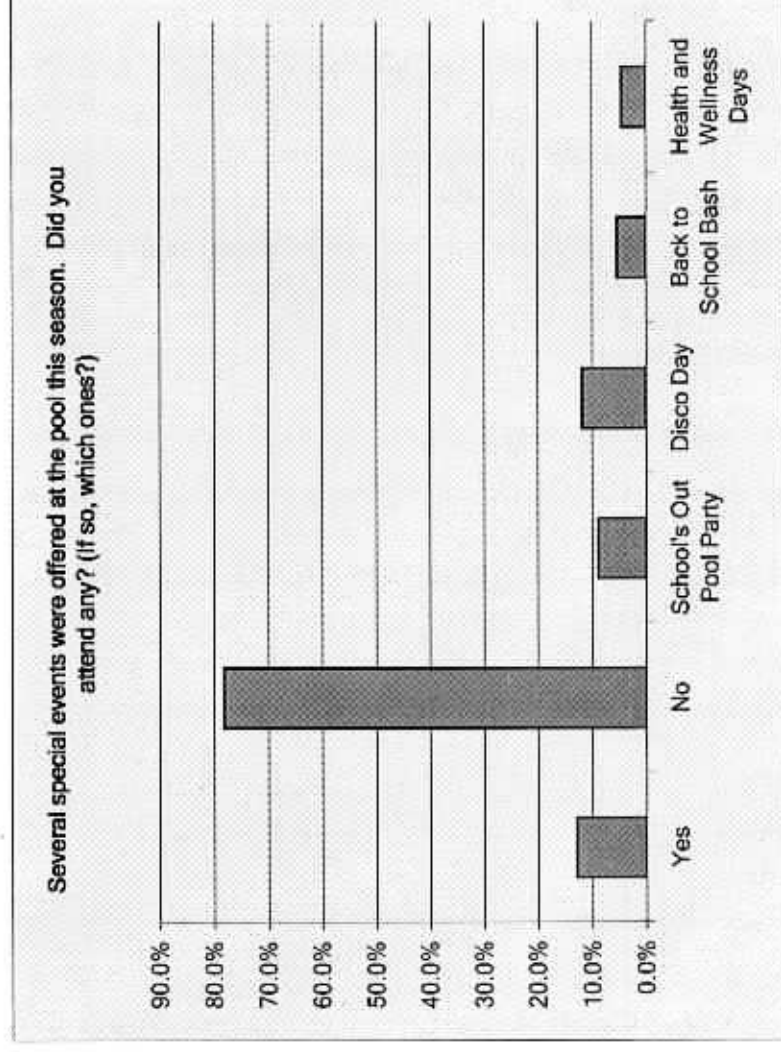


Hinsdale Community Pool Survey

Several special events were offered at the pool this season. Did you attend any? (If so, which ones?)

Answer Options	Response Percent	Response Count
Yes	12.9%	26
No	78.2%	158
School's Out	8.9%	18
Disco Day	11.9%	24
Back to	5.4%	11
Health and	4.5%	9
Comments		29

answered question 202
skipped question 1



Number Comments

- 1 The free skin cancer screening is the only program that we find beneficial and we think that is a fantastic offering.
 - 2 I missed the events of years past including the panning for gold, fishing rally, etc.
 - 3 disco day, it was fun
 - 4 will attend when the kids are older...
 - 5 Normally do and usually enjoy.
 - 6 Better communication is needed as we didn't know about these
 - 7 I am not a fan of the special events.
 - 8 Maybe don't do those "special" events and just focus on pool
- In regard to question #12, why can the CH pool remain open and not the Hinsdale pool for the entire length of the summer. If 9 time is a factor, reduce hours in June when the weather is far less conducive to swimming.

10 We like to swim laps.
11 I didn't know about them

We weren't aware of the special days. The one we accidentally went to was so crowded, we wished it had been any other day.

I did not get any e-mail notices on these events. I work and rely on the e-mails to know what is going on to plan for the kids. Had we been aware, we would have attended.

I wasn't aware of any of them except the health and wellness days.

15 Didn't know about them...you should email market to members.

16 The special days have always been a highlight of summer to my kids. We just missed them this summer.

17 I don't recall much advertising about these events - the 1 attended was just by chance.

18 Swim meets only.

19 if special events add costs, cut them first before pool hours

20 We usually stay away on those days because it will likely be busier.

21 Nothing too special.

22 the music wasn't very good, I enjoyed the regular daily music very much.

23 Work outside the home during the day, can only use the pool in the evenings.

24 Only accidentally. Saw the announcements on the chalkboard outside the pool.

25 Not this year but have in years past.

26 Not fun and exciting for the kids compared to past years. Staff was very unenthusiastic

27 I was there that day, nice opportunity for people if they needed it.

28 my kids are only 2 and 4. we will in the future though

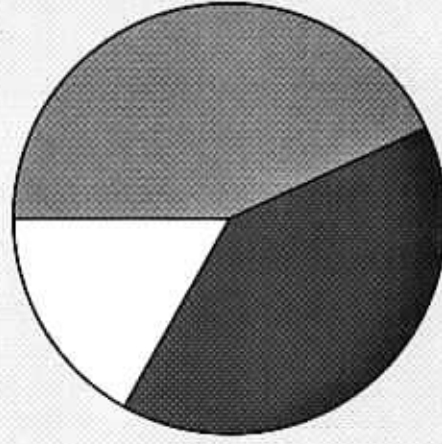
29 I like the theme days--I just tend to forget about them so I miss them

Hinsdale Community Pool Survey

If the Hinsdale Community Pool closed in mid August and memberships were accepted at Clarendon Hills Park District Pool would this effect your decision to purchase a

Answer Options	Response Percent	Response Count
Yes	43.0%	86
No	40.0%	80
Undecided	17.0%	34
<i>answered question</i>		200
<i>skipped question</i>		3

If the Hinsdale Community Pool closed in mid August and memberships were accepted at Clarendon Hills Park District Pool would this effect your decision to purchase a membership?



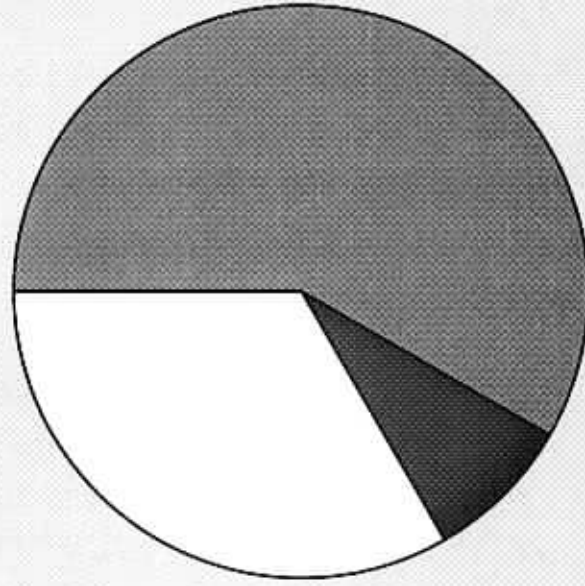
☐ Yes
☐ No
☐ Undecided

Hinsdale Community Pool Survey

Do you plan to renew your pool membership?

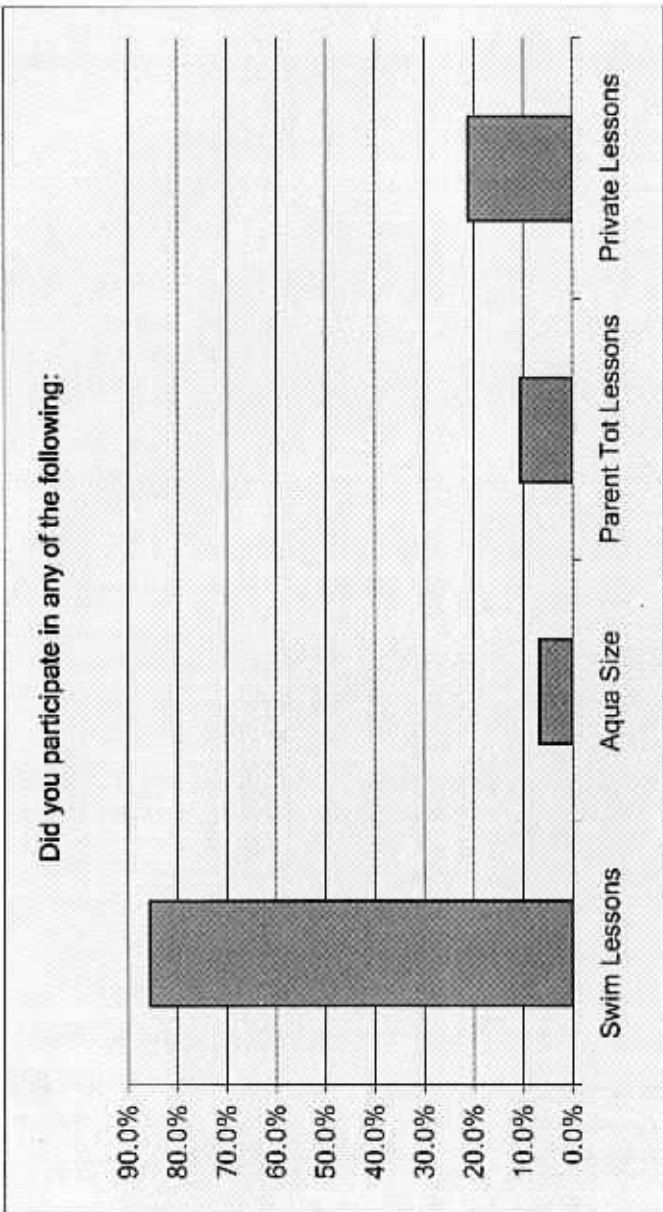
Answer Options	Response Percent	Response Count
Yes	58.2%	117
No	8.5%	17
Undecided	33.3%	67
<i>answered question</i>		201
<i>skipped question</i>		2

Do you plan to renew your pool membership?



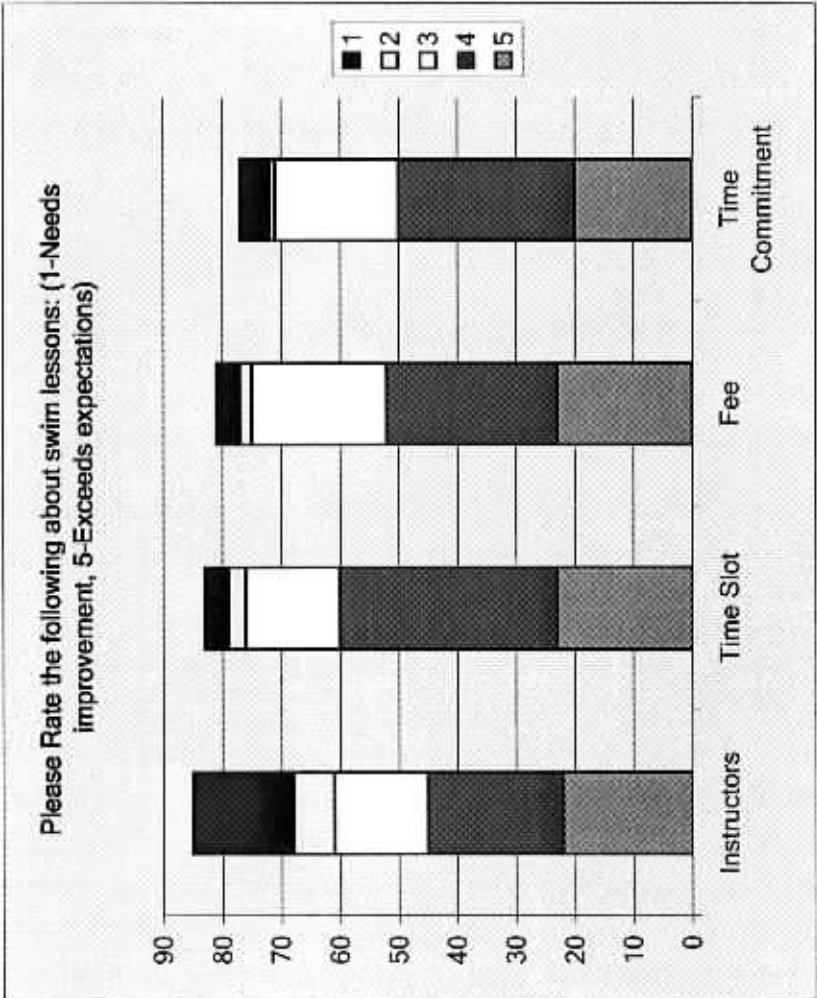
Hinsdale Community Pool Survey

Did you participate in any of the following:			
Answer Options	Response Percent	Response Count	
Swim Lessons	85.5%	65	
Aqua Size	6.6%	5	
Parent Tot Lessons	10.5%	8	
Private Lessons	21.1%	16	
			<i>answered question</i>
			<i>skipped question</i>
			76
			127



Hinsdale Community Pool Survey

Please Rate the following about swim lessons: (1-Needs improvement, 5-Exceeds expectations)					
Answer Options	1	2	3	4	5
Instructors	17	7	16	23	22
Time Slot	4	3	16	37	23
Fee	4	2	23	29	23
Time	5	1	21	30	20
Comment:	answered question skipped question				



Number	Comment:
--------	----------

- | | |
|---|-------------------------------------|
| 1 | Didn't really utilize this area |
| 2 | Very happy with swim lesson program |

Overall great-- but instructors need to fully engage with the kids-- too many instructors horsing around tossing balls to their girlfriend - or talking to the kids while looking somewhere else, not at the kids. They need to focus better!

- | | |
|---|---|
| 3 | No need for swim lessons |
| 4 | This is based past participation and after two of my kids (then ages 3 & 5) nearly drowned during lessons, we discontinued participation. |
| 5 | three kids, two teachers good, one not very good |

While the lifeguards were good they were not good swim instructors. No supervision of their activities didn't help.

- | | |
|---|----------------------|
| 6 | Stephanie was great! |
|---|----------------------|

- | | |
|---|-------------------------------------|
| 7 | Wife took the kids so can't comment |
|---|-------------------------------------|

I felt fortunate that my son had some great instructors this year and he enjoyed the lessons...not sure what you mean about time Commitment?

- | | |
|---|----------------------|
| 8 | No recent experience |
|---|----------------------|

some of the youth instructors are GREAT, others are not. We had both this year....sometimes the instructors seem to spend more time horsing around with the other instructors than paying attention to the kids in the lessons.

Difficult that private lessons are not offered during group swim lessons. Kids naps go until at least 3 pm. Leaves a short afternoon window for private lessons and instructors had limited availability. The group lessons are too much for young guys. . .every day for 2 weeks seems like too much.

- | | |
|----|---|
| 9 | After 6 years of swim lessons with this pool, I feel very strongly that my kids did not learn anything. |
| 10 | Fewer students in class would help. |

The teacher we had all summer was excellent, her name was
16 Stephanie

Instructors are hit or miss - some are great and some are just collecting
a paycheck. It is a great deal if you get an instructor that is really
knowledgeable and enjoys working with the kids and a waste of time if
17 they put in no effort.

Drastic increase in cost of lessons over last 4-5 years - with no added
value. Only purchase membership for lessons, otherwise I would only
pay per use (this yr. only used pool for lessons). We belong to a
private club and only come to Hinsdale for lessons in am because it is
more convenient. With the lesson increase and pass increase I would
not purchase pass again. Lessons are unorganized, no
communication w/ parent on progress or what student needs to do/work
on to advance. Passed level 2 lessons have become a waste of time
and money. Pool temp is too cold and kids not being able to touch the
bottom is a problem for learning – need to invest in pool platforms for
18 kids to stand on in the water.

Only had issue with one instructor. Management was notified. She did
not make the class FUN. These are little kids. At this point, it needs to
19 be fun-not a chore.

20 Teachers were very knowledgeable and effective.

21 The year I had my 4 year old in lessons the child next to her holding the
22 too many kids per instructor - last year a mom had to jump in because
23 cost has increased in the past few years, now the value/quality is not

24 THREE DAYS A WEEK MIGHT BE MORE MANAGEABLE

25 I have spent a lot of money and time on swim lessons at the pool for my
26 I think they are a good value. Fairly inexpensive. High school
27 We had Adam and he was exceptional!

28 Didn't participate-but absolutely aquasize and didn't like the
arrangement this year-

29 didn't do swim lessons at hinsdale pool this year because instructors
weren't up to par last year.

30 My daughter's swim instructor was great. My son's diving instructors

31 We did swim team (which I presume is part of "swim lesson") and also
diving classes

32 The quality of the instructors varies greatly. Probably can't be
avoided...

One daughter had a decent instructor the other had a lazy one. It
seemed they all were just biding their time to get paid verses going off
of a lesson plan. I would have liked to see them push my kids more
than they did. My kids were both pretty good swimmers for there age
when the started the lessons, we saw no progression from the lessons.
33 It was disappointing.

34 The kids really enjoyed the Jr Lifeguard program.

35 As a working mom, I'd like to see more weekend lesson options.

36 we will do lessons next year

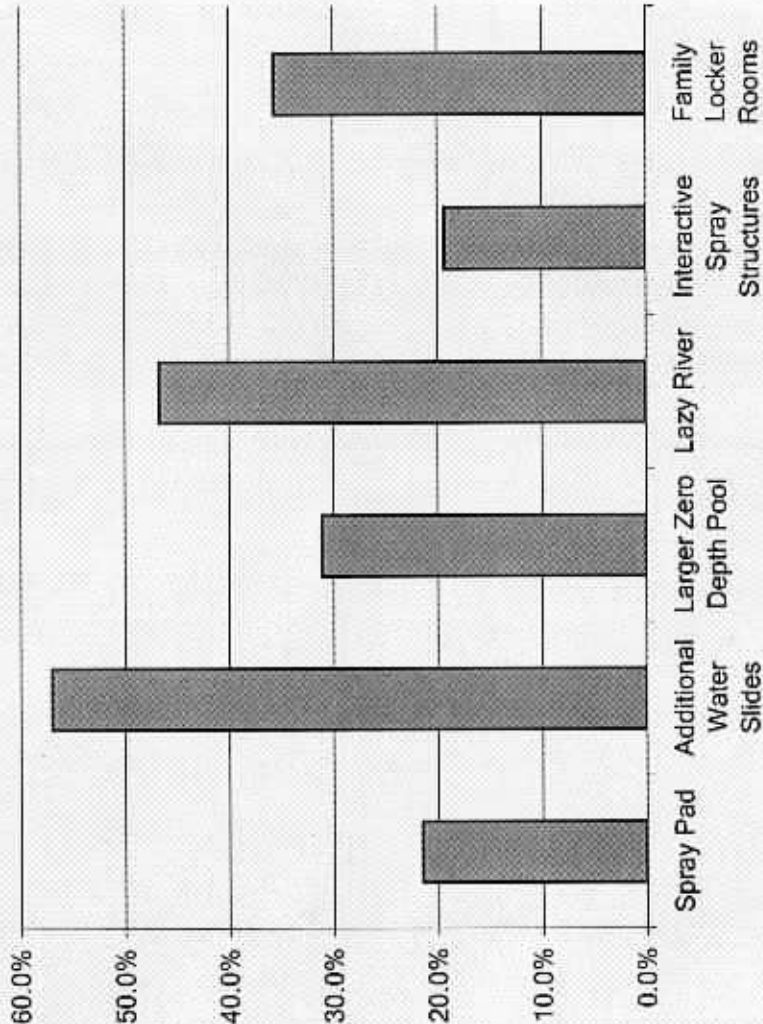
37 water is too cold, no confidence/consistency in swim instructors

Hinsdale Community Pool Survey

For future planning, what amenities would you like to see added or changed at the Hinsdale Pool?

Answer Options	Response Percent	Response Count
Spray Pad	21.5%	29
Additional Water Slides	57.0%	77
Larger Zero Depth Pool	31.1%	42
Lazy River	46.7%	63
Interactive Spray Structures	19.3%	26
Family Locker Rooms	35.6%	48
Other (please specify)		51
answered question		135
skipped question		68

For future planning, what amenities would you like to see added or changed at the Hinsdale Pool?



Number	Other (please specify)
1	Cleaner
2	Cleaner
3	Where would they build any of above???
4	See Willmette Park District Pool - it is AMAZING
	<p>An adults only section to the pool where small children will never be permitted. This gives adults an area to enjoy and not have to worry about getting jumped on. Also, stairs to get into pool with a railing instead of ladders as 5 are currently in place.</p> <p>6 It's great as it is. Just needs to be open more.</p> <p>If the District is unable to afford keeping the pool open past 8/16 and there may be a need 7 for repairs to the northeast end of the pool, how can it afford additional amenities</p> <p>8 Gradual incline entry area for large pool.</p> <p>GET RID OF THE SAND BOX - IT IS A MESS AND JUST MAKES THE POOL DIRTY,</p> <p>9 ADD PING PONG TABLES OR SHUFFLE BOARD IN ITS PLACE!!!</p> <p>I think the facilities are amazing they just need to be maintained better (like ch); especially daily cleaning of 10 locker rooms.</p> <p>11 Water slides for younger ages similar to CH pool VERY IMPROVIAN!! Especially due to poor security set up with locker rooms and front entry area.</p> <p>12 Terrified someone will walk in off street unnoticed by front desk and take my son(7) while I'm If the locker rooms were cleaner, the floors painted and all the trash was picked up around the pool deck, that would be as important as any other improvement. The elimination of noodles and inner tubes was another unfortunate rule that was added this year. Swimming lessons are not applicable for working parents, since they are only offered during mid-week mornings. What about a Sunday morning program? What about private diving lessons that are not offered only through word of mouth? What about a cleaner more inviting snack area?</p> <p>13 Maybe have food provided by Dips and Dogs? Clean up the locker rooms, clean up the trash and take a clue</p>

14 More shaded seats

We have one of the nicest pool areas with trees and shade I think if more money was put towards enhancing the general cleanliness, concessions newer chairs or loungers it would go a long way in attracting people to the pool.

15 The biggest complaint that I hear is about the cleanliness.

16 These are all great ideas but if you're struggling financially now why would you add more cost to your system?

17 Is there technology for improved handicap access to lap pool? Otherwise, we are happy with existing facilities

18 more chairs and tables, cleaner locker rooms, cleaner concession area tables.

all sounds fun, but I don't want to pay for new, expensive things. We have PLENTY of fun now. I wish the shower situation could be improved. Showers should stay on if you want them to. Shower curtains should be wide enough to provide privacy. Also, ideally, showers would each have an anteroom changing area with bench

19 and hooks for towels and clothes.

I think the facility is great but it is old and showing its age. I would rather you spend money to revitalize what we have before we add new items. The landscaping is in terrible condition, the chairs are old and run down, the deck is dirty, the paint finish is worn, the locker rooms need attention and the snack bare area is lacking. We are there every day in the summer and it is rarely crowded.

20

21 I don't consider that there is a zero depth because my daughter does not swim in the baby pool.

22 adults only jaccuzzi/hot tubs

23 I would be happy if the pool was well maintained and CLEAN!!

24 More/better seats for adults to supervise kids from. More shade.

25 no amenities are needed, only upkeep of the current facility

The pool is beautiful as is (maybe a larger sitting area around baby pool?) but the locker rooms leave a lot to be desired. They are kinda gross.

26

27 cleaner!!

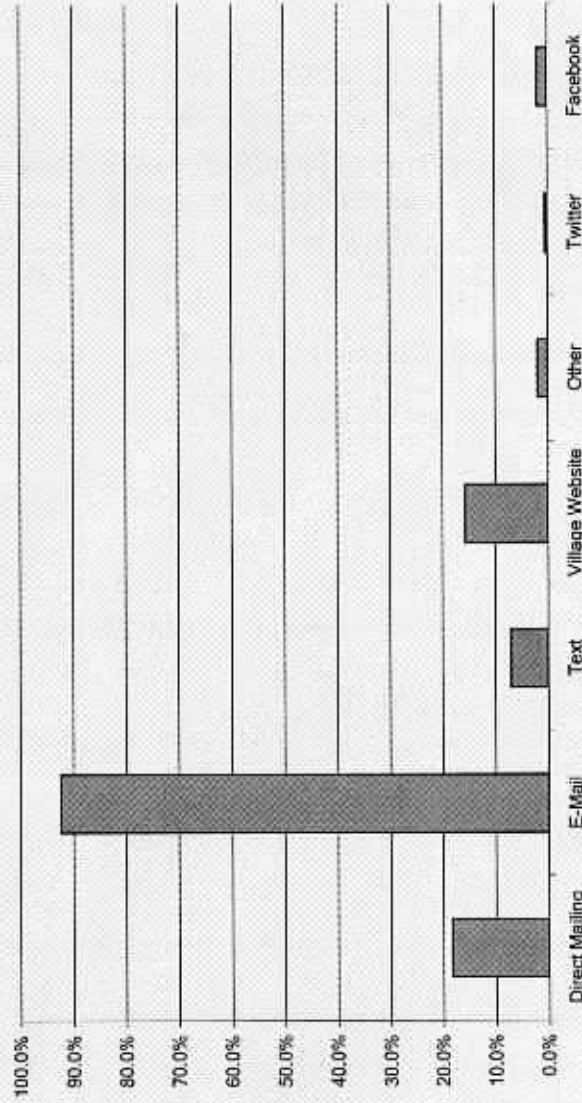
28 Need curtains large enough to cover the opening of the changing stalls.

29 YOU DESPERATELY NEED AT LEAST ONE FAMILY SHOWER AND CHANGING ROOM!!!!!!
30 I would like money to be spent on maintaining the facility in a more hygienic condition.
31 need to copy oak brook park district!!!
32 Small, maybe a passage only so young kids don't have to walk through opposite gender locker room.
33 The locker room is in horrible shape. At a min, it needs a paint job and it is routinely filthy.
A family locker room would be nice. I have girls, so there were times before they were self sufficient,
34 that my husband
35 I think the pool is fine the way it is. It just needs to be managed correctly.
36 Any of these would be fine with me
37 Nothing, I think the pool is a very nice community pool as is, except for locker room cleanliness
38 have both low diving boards open and allow everyone to do flips
39 Update locker rooms
40 better food
41 Lovely pool, but unfortunately, not a happening place. Music would be nice!
42 get rid of the sand or separate it from the pool. Too much sand in the pool!!
43 Better, healthier snack options at concession stand.
44 Extended lap swimming season
45 skip the amenities changes and lower rates
46 pad underneath high dive steps for safety
47 The kids really enjoy the activities, and most pools have more slides than just the one.
I don't see how you can plan these types of improvements while
48 contemplating raising fees just to keep the pool open during reasonable hours.
49 I think the pool is great the way it is.
50 A slide that ends in a shallow pool like Clarendon Hills pool.
51 mostly keeping the pool clean and the water clean

Hinsdale Community Pool Survey

What is the best way to communicate pool special events and general information to you?			
Answer Options	Response Percent	Response Count	
Direct	18.3%	36	
E-Mail	92.4%	182	
Text	7.1%	14	
Village	15.7%	31	
Other	2.0%	4	
Twitter	0.5%	1	
Facebook	2.0%	4	
Other (please specify)		13	
answered question			197
skipped question			6

What is the best way to communicate pool special events and general information to you?



Number Other (please specify)

- 1 Park District Brochure (& online version) works well for us
- 2 Pool posting
- 3 Seasonal schedule printed in The Hinsdalean & Doings
- 4 Notices posted at the pool, Hinsdalean
- 5 Hinsdalean or Doings

Notify me of pool closings due to lightning so I know not to get my family all ready to go to the pool, or so I know to go pick up my older kids.

7 Shennaskis@comcast.net

8 community newspapers

9 Doings, Hinsdalean newspapers

10 Like the Park District activities bbo in Spring/Summer and Fall/Winter.

11 Hinsdalean

12 Signs in locker room and other areas around the pool.

Forget about the village website. And you most certainly failed in 1Q10 to communicate the restrictions on flotation devices, big failure on your part. Had I known that, I would not have rushed to purchase my pool passes in April, only to learn in June of the new rule which was posted on sheets of paper. You knew how to direct mail this survey, but failed hugely last winter in communicating new flotation rules and new hours. I very much feel I got burned with the membership expense this year and will seriously debate whether to join (in advance) next year.

2011 Suggested Pool Hours

MEMBERS ONLY MEET & GREET FRIDAY MAY 27*

Member Only Swim	5:00pm-8:00pm
------------------	---------------

MEMORIAL DAY WEEKEND (May 28-May 30)

Open Swim	12:00 pm - 7:00 pm*
Lap Swim	11:00 am -12:00 pm

The pool is not open May 31st -June 3rd for Lap or Open Swim.

REGULAR HOURS (June 4 – August 21)

Open Swim

Monday-Friday	12:30pm- 8:00 pm
Saturdays	12:00 pm-8:00 pm*
Sundays	12:00 pm-6:00 pm

Lap Swim (2 lanes)

Evening lanes will be available as attendance permits.
Availability may vary depending on pool activities.

Monday-Friday	5:30 am-9:00 am
	5:00 pm -9:00 pm
Saturdays & Sundays	11:00 am-12:00 pm

Wading Pool

Monday-Friday	9:00 am-12:00 pm & during regular hours
Saturdays & Sundays	During regular pool hours

BACK-TO-SCHOOL HOURS (August 22-September 5)*

Open Swim

Saturday	12:00 pm-8:00 pm
Sunday	12:00 pm-6:00 pm
Monday-Friday	CLOSED
Labor Day, September 6	12:00 pm-6:00 pm

Changes:

*May 27th Members only night

*Memorial Day Weekend 12pm-7pm all three days (was 6pm)

*Stay open until 8PM instead of 6PM on Saturdays

*Stay open one week later in August before school starts (8/15-8/19; Five full days of 12:30-8pm)

Village of Hinsdale Parks Recreation Department
Proposed 2011 Pool Membership Fees

2010 DATA			OPTION A			OPTION B			OPTION C			OPTION D		
Pass Type	2010 Pass Data	2010 Fee	2010 Actual Revenue	Proposed Fee	Projected Rev	% Increase	Proposed Fee	Projected Rev	% Increase	Proposed Fee	Projected Rev	% Increase	Proposed Fee	Projected Rev
Family Early Bird	355	\$250	\$88,750	\$280	\$99,400	12%	\$275	\$97,625	10%	\$280	\$99,400	12%	\$280	\$99,400
Family Regular	212	\$275	\$58,300	\$305	\$64,660	11%	\$300	\$63,600	9%	\$305	\$64,660	11%	\$305	\$64,660
Indiv Early	25	\$145	\$3,625	\$170	\$4,250	17%	\$165	\$4,125	14%	\$175	\$4,375	21%	\$145	\$3,625
Indiv Reg	21	\$165	\$3,465	\$195	\$4,095	18%	\$190	\$3,990	15%	\$200	\$4,200	21%	\$165	\$3,465
Senior Early	12	\$75	\$900	\$80	\$960	7%	\$80	\$960	7%	\$80	\$960	7%	\$80	\$960
Senior Reg	13	\$75	\$975	\$80	\$1,040	7%	\$80	\$1,040	7%	\$80	\$1,040	7%	\$80	\$1,040
NR Family Early	13	\$475	\$6,175	\$420	\$5,460	-12%	\$505	\$6,565	6%	\$505	\$6,565	6%	\$505	\$6,565
NR Family Reg	7	\$500	\$3,500	\$458	\$3,203	-9%	\$525	\$3,675	5%	\$530	\$3,710	6%	\$530	\$3,710
NR Indiv Early	2	\$240	\$480	\$255	\$510	6%	\$265	\$530	10%	\$270	\$540	13%	\$240	\$480
NR Indiv Reg	7	\$265	\$1,855	\$293	\$2,048	10%	\$290	\$2,030	9%	\$295	\$2,065	11%	\$265	\$1,855
NR Senior Early	0	\$75	\$0	\$120	\$0	60%	\$80	\$0	7%	\$80	\$0	7%	\$75	\$0
NR Senior Reg	25	\$150	\$3,750	\$120	\$3,000	-20%	\$155	\$3,875	3%	\$155	\$3,875	3%	\$150	\$3,750
Total Pass Revenue			\$171,775	Projected Revenue	\$188,625		Projected Revenue	\$188,015		Projected Revenue	\$191,390		Projected Revenue	\$189,510
					\$16,850			\$16,240			\$19,615			\$17,735

Option A Residents \$30 More, Non Residents 1.5 of Resident Rate
Option B All Fees raised by \$25, Seniors raised by \$5
Option C All Fees Raised by \$30, Seniors raised by \$5
Option D All Fees Raised by \$30, Individuals & unchanged from 2010

To remain open 5 additional days (8/15-8/19) \$9,405
To add 2 hours back on Sat evening (close at 8pm) \$5,130
Possible Staff increases
Additional Staff Cost \$14,535

New Pass Additions
Non-Swimming Nanny Pass* \$60 * Must be purchased with a family pass only
Lap Swim Pass wk days 6:30am-9am ONLY \$75R/\$110NR

FIVE - YEAR DEPARTMENTAL CAPITAL

Fund - Corporate						
Item	Year 1 Projected FY 2010-11	Year 2 Projected FY 2011-12	Year 3 Projected FY 2012-13	Year 4 Projected FY 2013-14	Year 5 Projected FY 2014-15	Five-Year Plan Total
<u>Administration - 3101</u>						
Staff Vehicle	0	0	0	0	0	0
Total - Administration	0	0	0	0	0	0
<u>Parks Maintenance - 3301</u>						
Utility vehicle	0	0	0	0	0	0
Field Aerator	0	0	0	0	0	0
Suburban		30,000	0	0	0	30,000
Turf Tractor	0	0	0	0	0	0
3/4 Ton Pick up w/plow	0	0	0	40,000	40,000	80,000
Bob Cat		0	45,000	0	0	45,000
1 Ton dump with plow/spreader		0	0	45,000	0	45,000
Total - Parks Maintenance	0	30,000	45,000	85,000	40,000	200,000
<u>Park Improvements - 3301</u>						
Platform Court Re-Surfacing	0	0	25,000	0	0	25,000
Platform Courts - 2	0	140,000	0	0	0	140,000
Annex Paint Exterior	0	0	0	0	0	0
Burns Field Int. Paint Bathrm Fixt.	0	0	20,000	0	0	20,000
Burns Field Basket Ball Court	0	0	0	0	0	0
Lightning Detection System	0	0	0	0	0	0
Robbins Nets	0	0	0	0	0	0
Burns Field Retaining Wall		8,000	0	0	0	8,000
Veeck Park Skate Park Security Cameras	0	0	0	0	0	0
Park Signage	0	0	0	130,000	0	130,000
Total - Park Improvements	0	148,000	45,000	130,000	0	323,000

FIVE - YEAR DEPARTMENTAL CAPITAL

Fund - Corporate						
Item	Year 1 Projected FY 2010-11	Year 2 Projected FY 2011-12	Year 3 Projected FY 2012-13	Year 4 Projected FY 2013-14	Year 5 Projected FY 2014-15	Five-Year Plan Total
<u>Master Plan Improvements</u>						
<u>Brook Park</u>						
Backstop/netting	0	0	8,000	0	0	8,000
Playground Improvements	0	0	0	0	0	0
New Picnic Shelter/Restroom	0	0	0	0	0	0
Tennis Court Repairs		?				
<u>Brush Hill</u>						0
Site Furnishings	0	0	0	0	0	0
<u>Burns Park</u>						0
Warming House Upgrades	0	0	0	0	0	0
New Field Lighting	0	65,000	0	0	0	65,000
Tennis/B-ball Court Renovation	0	260,000	0	0	0	260,000
<u>Dietz/Stough Park</u>						
Playground Equipment	0	0	250,000	0	0	250,000
Pedestrian Paving/Paths	0	0	40,613	0	0	40,613
<u>Ehret Park</u>						0
Park Signage	0	0	0			0
Site Furnishings	0	0	0			0
Landscape Improvements	0	0	0			0
<u>Highland Park</u>						0
Site Furnishings	0	27,382	0	0	0	27,382
Pedestrian Paving/Paths	0	37,777	0	0	0	37,777
Pedestrian Lighting	0	72,766	0	0	0	72,766
Landscape Improvements	0	25,600	0	0	0	25,600
<u>KLM</u>						0
Park Signage	0	0	0	0	0	0
Field Renovation	0	0	375,000	0	0	375,000
Irrigation	0	0	150,000	0	0	150,000
New Picnic Shelter/Restroom	0	0	0	150,000	0	
Site Furnishings	0	50,000	0	0	0	50,000
Pedestrian Paving/Paths	0	40,000	0	0	0	40,000
Parking Lot Paving		245,000	0	0	0	245,000
Landscape Improvements	0	0	60,000	0	0	60,000
Fence	0	0	250,000	0	0	250,000
Disc Golf	0	0	0	0	15,000	15,000
Creek Grading/Bridges	0	0	0	0	0	0
Roadway Renovations	60,000	0	0	0	0	60,000
Stream Path	0	0	15,000	0	0	15,000
Platform Screens & Skirting		20,000				
Platform resurfacing	0	20,000	0	0	0	20,000
<u>Pierce Park</u>						
Roof for Pitchen Kitchen	0	10,000	0	0	0	10,000
Bellfield/Soccer Renovation	0	0	0	0	0	0
Pedestrian Paving/Paths	0	0	0	0	0	0
Playground Improvements	0	0	0	0	0	0
Park Signage	0	0	0	0	0	0

FIVE - YEAR DEPARTMENTAL CAPITAL

Fund - Corporate						
	Year 1	Year 2	Year 3	Year 4	Year 5	
	Projected	Projected	Projected	Projected	Projected	Five-Year
Item	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	Plan Total
Site Furnishings	0	0	0	0	0	0
						0
<u>Prairie Park</u>						0
Pedestrian Paving/Paths	0	0	0	0	0	0
<u>Robbins Park</u>						
Playground Equipment	0	0	250,000	0	0	250,000
Irrigation Systems	0	0	65,000	0	0	65,000
Bullfield/Soccer Renovation	0	0	100,000	0	0	100,000
Total-Master Plan Improvements	60,000	873,525	1,563,613	150,000	15,000	2,492,138
Total - Parks Maintenance-3301	60,000	1,051,525	1,653,613	365,000	55,000	3,015,138

FIVE - YEAR DEPARTMENTAL CAPITAL

Fund - Corporate						
Item	Year 1 Projected FY 2010-11	Year 2 Projected FY 2011-12	Year 3 Projected FY 2012-13	Year 4 Projected FY 2013-14	Year 5 Projected FY 2014-15	Five-Year Plan Total
<u>KLM Lodge - 3724</u>						
Refurbishing	0	10,000	0	0	10,000	10,000
Kitchen Renovations	0	0	150,000	0	0	150,000
Flooring replacement-2nd Floor	0	0	25,000	0	0	25,000
KLM Lodge Copper Roof	80,000	0	0	0	0	80,000
KLM Lodge Tuck Point-All Brick	0	60,000	0	0	0	60,000
KLM Retaining Wall	60,000					
KLM carpeting		0	40,000	0	0	40,000
Exterior Painting	0	0	5,000	0	0	5,000
KLM Lodge Interior Painting	0	5,000	0	10,000	0	5,000
Total - KLM Lodge	140,000	75,000	220,000	10,000	10,000	375,000
<u>Swimming Pool - 3951</u>						
Paint Pools	30,000	0	60,000	0	0	90,000
Concession Equipt. Replace	0	5,000	0	0	0	5,000
Concession Replacement Seating	0	0	0	10,000	0	0
Floor Drain in Bathhouse	0	0	0	0	0	0
Pool Vacuum	0	0	5,000	0	5,000	5,000
Pool Lockers	0	0	0	15,000	0	0
Epoxy Floors-Clubhouse/Baths	0	0	0	35,000	0	0
Replace Pool Heater	0	0	0	0	0	0
Pump Motors Motors	0	0	0	0	0	0
Foundation Repairs Pump House	20,000	20,000	0	0	0	40,000
Pool Lighting-Bath House	0	0	0	0	0	0
Pool Lounge Chairs	0	0	10,000	0	0	10,000
Pergola	0	40,000	0	0	0	40,000
Roof - pump room and guard house	0	0	50,000	0	0	50,000
Replace Water Slide	40,000	0	0	0	0	40,000
Other Pool Improvement	0	0	0	0	0	0
Interior Pool Fencing	0	0	0	10,000	0	0
Exterior Pool Fencing	0	80,000	0	0	0	80,000
Lane Line Reels with Covers	0	0	0	7,500	0	0
Umbrella Replacement	0	5,000	5,000	0	5,000	10,000
Lane Line Block Inserts	0	0	5,000	0	0	5,000
Total - Swimming Pool	90,000	150,000	135,000	77,500	10,000	375,000
Total	290,000	1,276,525	2,008,613	452,500	75,000	3,765,138

AGENDA

Gateway Special Recreation Association

Board Meeting
Thursday, November 11, 2010
3:00 PM

Oak Brook Family Recreation Center
1450 Forest Gate Road
Oak Brook, IL 60523

I. CALL TO ORDER/ROLL CALL

II. OPEN FORUM

III. BOARD MEMBER COMMENTS

IV. COMMUNICATIONS

V. OMNIBUS AGENDA

All items on the Omnibus Agenda are considered to be routine in nature by the Gateway Board and will be enacted in one motion. There will not be separate discussion of these items unless a Board member so requests, in which event the item will be removed from the Omnibus Agenda and considered separately.

- A. Approval of October 2010 Regular Meeting Minutes
- B. Approval of November 2010 Check Register
- C. Approval of November 2010 Treasurer's Report

VI. REPORTS

- A. RGA Monthly Report
- B. Consumer Parent Advisory Committee
- C. Advisory Oversight Group Reports
 - 1. Fundraising
 - 2. Program
 - 3. Staffing
 - 4. Transportation

VII. OLD BUSINESS

VIII. NEW BUSINESS

- A. Willowbrook Request for Grant of SRA Funds for 2011

IX. OPEN FORUM

X. ADJOURNMENT

Motion to adjourn to Executive Session to discuss pending litigation.

XI. RECONVENE REGULAR SESSION

XII. ADJOURNMENT

AGENDA

Gateway Special Recreation Association

Executive Session

Thursday, November 11, 2010

Oak Brook Family Recreation Center
1450 Forest Gate Road
Oak Brook, IL 60523

- I. ROLL CALL
- II. PENDING LITIGATION
- III. ADJOURN TO REGULAR SESSION

**Gateway Special Recreation Association
Board of Directors Meeting
October 14th, 2010**

- I. CALL TO ORDER:** Vice President Gina Hassett called the Gateway Special Recreation Association Board of Directors Meeting to order at 3:05 p.m. on Thursday, October 14th, 2010 at the Oakbrook Family Recreation Center, 1450 Forest Gate Road, Oakbrook, Illinois. A quorum was present. ROLL CALL: Board Members Present: Jim Rogers, Elmhurst; Jim Pacanowski, Burr Ridge; Cindy Yelich, Pleasant Dale; Gina Hassett, Hinsdale; Laure Kosey, Oak Brook; Gary Kasanders, Westchester; and Kathy Leonard, York Center.

Board Members Absent: Sharon Peterson, Countryside; Walter Righton, Willowbrook
Staff Present: Gateway Staff, Shelia Swann-Guerrero, RGA Staff Kathleen Carmody
Visitor: No one

- | | |
|------------------------------------|------|
| II. OPEN FORUM: | None |
| III. BOARD MEMBER COMMENTS: | None |
| IV. COMMUNICATIONS: | None |

- V. OMNIBUS AGENDA:** Motion to approve agenda presented with delaying payment to bus line made by Jim Rogers and motion seconded by Jim Pacanowski. On a voice vote, motion carried.

- A. Approval of September 2010 Regular Meeting Minutes**
- B. Approval of October 2010 Check Register**
- C. Approval of October 2010 Treasurer's Report:**

VI. REPORTS:

- a. RGA MONTHLY REPORT:** Registration is going well. Toddler classes building and The Lion King trip was successful. Camp Snowflake is also going very well. Seventy interested parties showed up for the Transition Program showcase meeting.
- b. CONSUMER PARENT ADVISORY COMMITTEE:** No report
- c. ADVISORY OVERSIGHT GROUP REPORTS:**
 - i. Fundraising:** Flyer passed out
 - ii. Program:** None
 - iii. Personnel:** None
 - iv. Transportation:** \$1,098 deposit check from Pace received.

VII. OLD BUSINESS:

- a. Audit to be done later this month.**

VIII. NEW BUSINESS:

- a. Marketing Material for Monarch Academy**
- b. Resurrect Leisure Education back in schools**

- IX. OPEN FORUM:** Held discussion regarding communications from the Illinois Department of Human Rights.

- X. ADJOURNMENT:** There being no further business, a motion made by Jim Rogers adjourned the meeting at 4:20 p.m. and motion seconded by Cindy Yelich. On a voice vote, motion passed.

Respectfully Submitted By,

Laure L. Kosey
Secretary

Gateway Special Recreation Association
Monthly Treasurer's Financial Statement
Fiscal Year Beginning July 1, 2010 - June 30, 2011

Date: 11-Nov

<u>Acct.</u>	<u>Revenues</u>	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Yr. to Date Budget</u>
100	Member Fees	\$ -	\$ 223,875.00	\$ 447,760.00	50%
110	Interest	\$ 15.06	\$ 59.62	\$ 125.00	48%
120	Grant/Donations	\$ -	\$ -	\$ -	
130	Fundraising	\$ -	\$ -	\$ 7,000.00	0%
140	Miscellaneous Revenues	\$ -	\$ -	\$ -	
	Total Revenues	\$ 15.06	\$ 223,934.62	\$ 454,885.00	49%

<u>Acct.</u>	<u>Expenses</u>	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Yr. to Date Budget</u>
500	RGA Service Contract	\$ -	\$ 194,802.00	\$ 389,605.00	50%
505	One on One Services	\$ -	\$ 1,503.59	\$ 11,700.00	13%
510	Gateway Scholarships	\$ -	\$ 2,605.00	\$ 3,100.00	84%
520	Day Camp Transportation	\$ -	\$ 39,136.35	\$ 30,120.00	130%
525	Team Supplies	\$ 45.00	\$ 45.00	\$ 900.00	5%
530	Brochure Printing	\$ -	\$ 2,486.95	\$ 7,200.00	35%
540	Vehicle Fuel & PM	\$ 620.07	\$ 4,757.40	\$ 6,000.00	79%
545	Vehicle Repairs	\$ 500.18	\$ 1,101.62	\$ 4,500.00	24%
550	Insurance	\$ -	\$ 2,190.77	\$ 2,195.00	100%
555	Professional Services	\$ -	\$ 350.00	\$ 2,500.00	14%
560	Fund Raising Expenses	\$ -	\$ -	\$ 5,875.00	0%
570	Miscellaneous Expenses	\$ 17.27	\$ 75.94	\$ 235.00	32%
	Total Expenses	\$ 1,182.52	\$ 249,054.62	\$ 463,930.00	54%

**Gateway SRA
Check Register**

Date: November 1, 2010

Check #	Paid to:	Description	Amount	Total
1689	Ray Graham Association	Volleyball Uniforms	\$ 45.00	\$ 45.00
1690	JMS Auto Service, Inc.	Gas & Maintenance	\$ 620.07	\$ 1,120.25
		Repair	\$ 500.18	
Grand Total Check Register				\$ 1,165.25

**Gateway SRA
Registration Breakdown
FY09 v. FY10 Comparison
Information as of November 2, 2010**

Fall Participant Registrations 2009		
Park District/Agency	Number of Participants	Number of Total Programs Registered
Burr Ridge	10	48
Countryside	2	15
Elmhurst	45	176
Oak Brook	8	37
Pleasant Dale	5	22
Hinsdale	20	89
Willowbrook	6	21
Westchester	9	36
York Center	1	3
Non-Resident	11	20
Total	117	467

Fall Participant Registrations 2010		
Park District/Agency	Number of Participants	Number of Total Programs Registered
Burr Ridge	8	48
Countryside	3	11
Elmhurst	50	174
Oak Brook	8	40
Pleasant Dale	7	20
Hinsdale	21	91
Willowbrook	7	26
Westchester	8	29
York Center	1	3
Non-Resident	11	23
Total	124	465

**Gateway SRA Board Meeting
Oak Brook Park District
November 3, 2010**

RGA Report

Fall Program Registration:

2010

- Fall Registrations are 465
- Registration breakdown is 124 for per member districts/agencies.

2009

- Fall Registrations are 467
- Registration breakdown is 117 for per member districts/agencies.

Staffing

- Coordinator hours for direct involvement in October programs is as follows:
 - Ryan Cortez – 38 hours for Weekly Programs, 19 hours for Special Events and 5 hours for the School Cooperative Leisure Education Program.
 - Mike Baig- 42 hours for Weekly Programs, 4 hours for Special Olympics Trainings, 7 hours for Special Olympics Competitions and 5 hours for the School Cooperative Leisure Education Program.
 - Ross Oberlin – 19 hours for Special Olympics Weekly Programs, 6 hours for Special Olympics Competitions and 24 hours for Weekly Programs.

Weekly Programs

- Tuesday Travelers went to Harrah's Casino, the Field Museum, a pumpkin farm, and "Wild Tuesday" at Buffalo Wild Wings.
- Community Cruisers enjoyed a day of creating their own Fall craft, a museum in Elmhurst for history, and exercised and had fun at Pump It Up in Elmhurst.
- The Drama Program is designing and creating props for their play and continuing to practice for their performance which will be "Gilligan's Island".
- Etiquette Class is focusing on proper social greetings and elevator etiquette.
- Northern Social Club and Southern Social Club enjoyed the Oktoberfest German style!
- Teen North Social Club went to the Haunted Forest in Oakbrook everybody raved about the activity. They also went to see "The Sound of Music" at Timothy Christian.

- Teen South Social Club went to the Oak Brook Haunted Forest. The teens also enjoyed the movie "Secretariat".
- Weekend Warriors did a variety of activities, that ranged from learning about nature at the Morton Arboretum, the Fall Festival at Cantigny Park, a Fall themed craft at the Hanson Center and visited a pumpkin farm.
- Guys Night Out went to Brunswick Zone and had a fun time bowling with the guys!
- Saturday Explorers had a night of dining at the Country Cup and will end the month doing the Haunted Forest Walk in Woodridge!
- Bowling always is a Gateway favorite and all participants are enjoying the bowling programs on Mondays and Saturdays.
- Girls Night Out headed out to the Brookfield Zoo's "Boo at the Zoo" and "Creatures of the Night" events. All of the girls had a great evening of Halloween festivities including a haunted hay ride, haunted walking trail and Halloween decorated animal exhibits. Next month the girls are looking forward to jewelry making in Naperville.
- Recreation "Sense"ation has gone through many adaptations throughout the month in order to best meet the needs of the participants. We have transitioned the program from the Oakbrook Park District to the Ray Graham Hanson Center where our participants are more familiar with the environment and can engage easier in activities. We still utilize the Oak Brook Park District on a weekly basis to provide swimming lessons and water sensory activities. During the month of October participants have been preparing for an outing to the Brookfield Zoo on October 30.
- Martial Arts is a partnership program with SEASPAR and Flying High Gym. The program is running smoothly.

Special Events

- German Oktoberfest on October 1st is a seasonal favorite for all Gateway participants. Participants sampled many different types of German food, washed it down with some root beer and danced to some traditional and nontraditional music.
- "The Lion King Musical" on October 9th at the Cadillac Palace Theatre was the place to be for the 22 participants from Gateway. The Broadway presentation of Disney's classic "Lion King the Musical" was a once in a lifetime experience for most Gateway participants and they loved every minute of it. Two participants reported achieving their life goals by attending this performance.
- The popular Meal and a Movie group was at the Hollywood Blvd on October 10.
- Classic Movie Sunday on October 24 was the very first Classic Movie Sunday group of the season. The movie goers enjoyed a classic favorite, The Wizard of Oz.

Everyone also enjoyed movie theater treats and discussed likes and dislikes about the movie.

- Monster Mash at the beautiful Burr Ridge Recreation Center was a fun filled evening of not so scary costumes, games, ghoulishly delicious treats, Thriller-style dancing and awards for costume wearing participants.
- Gateway Camp Snowflake already has 8 registrations for week one and 5 registrations for week two.
- Summer Camp is in the planning stages with Ryan Cortez, Coordinator, making contact with the different school district special education administrators in the area to discuss possible summer camp options for students who will be enrolled in summer school and would also like to attend camp.
- Upcoming Special Events:
 - Turkey Trot on November 19th

Special Olympics

- The Volleyball Team ended the season on October 5th. The Gators took 1st place at the ITRS tournament on Sunday the 3rd. Our team has grown and it was great to see our new athletes improve and really shine in this tournament.
- Swimming at the Elmhurst YMCA has grown from 3 participants in the Spring 2010 season to 7 this Fall 2010 season. Students are all improving on a weekly basis. Each participant is at a different level, so success is judged by their own progression. We have had a few new participants, which were referred by other families.
- Special Olympics Swim Team has a new volunteer who is from York High School. He has been a great addition to the team. He is energetic and very knowledgeable. There are no competitions in October or November, so athletes have been working on conditioning and technique. We will begin to prepare for the recreational meets for the rest of the season. The team is very close-knit, and really pushes each other to succeed.
- Special Olympics Gymnastics has been focusing on competition procedure and etiquette. Outside of warm-ups and discussing rules, practice is a balance of competition-specific exercises and strength/coordination/balance exercises. The most objective observation is the rope climb, where athletes have climbed higher and higher each week. It is easy to keep the group focused, as they really want to compete in the spring qualifier meet. This will be a first time competition for Gateway.
- Special Olympics Youth Athletes has identified soccer and volleyball as their favorite sports. We have continually focused on physical fitness from week to week, keeping a running total of push-ups executed by each participant. We also add two new exercises to our warm-up routine each week. We will continue to discuss sports

rules and work on skills for various Special Olympics competitions.

- Basketball Conditioning Program finished on October 28th. This was a popular program with 15 athletes have been working on skills needed for the basketball team season. The basketball team begins practice on November 2nd. Gateway will hosts 3 teams due to the large interest.

Transition Program

- Gateway will offer Leisure Does A Body Good on Friday afternoons starting in January 2011 as a component of RGA's transition program offerings, Real World 101.

Other:

- Gateway shared a booth with RGA and Life's Plan at the Awareness Education Potential Connections conference which was a three day Autism Training & Resource Fair in Naperville on October 6-8.
- Legislative and Advocacy SRA Directors meeting on October 8th.
- Gateway presentation by Sheila to Elmhurst Life Skills Academy at Elmhurst College which is a four-year, non-degree, commuter life skills program for adults, ages 18-28, with learning, intellectual, cognitive, physical, and/or sensory disabilities who have completed high school with a diploma and/or certificate on October 18th.
- Access to Recreation Advisory Meeting which is a committee of the Du Page Community Foundation to direct funds for accessibility and access of recreation for residents in Du Page on October 19th.
- Gateway presentation by Sheila to College of Du Page students on October 25th.
- Gateway presentation by Sheila to PEO a local women's group on October 26th.
- Gateway meeting with Spiroff & Gosselar, Ltd. to discuss the human rights complaint on October 29th.

October 26, 2010

To: Gateway Special Recreation Association Board
From: Wally Righton, Superintendent of Parks & Recreation
Re: Intergovernmental Agreement between the Village of Willowbrook and the Gateway Special Recreation Association Concerning Grant of SRA Funds for 2011

In 2006, the Gateway Special Recreation Association and the Village of Willowbrook entered into an intergovernmental agreement that enabled the Village to utilize tax funds from its Special Recreation Fund in making Willowbrook's park facilities more accessible to persons with disabilities and to implement programs for such individuals. As a result, disabled participants in the Gateway community and other persons with disabilities have benefited from this initiative. This agreement is done at no cost to the Gateway SRA, as it is a paper transaction that continues in perpetuity until terminated by either party.

At the Gateway Board's meeting on November 11, 2010, I will be requesting the Gateway Board's approval of a special project grant per the terms of the current agreement in the amount of \$68,118. The expenditure of funds by way of a direct contribution or "grant" from the Gateway SRA to the Village of Willowbrook meets the requirements of State Statute (65 ILCS 11-95-14) in allowing municipal units of government to levy a tax for such purposes. The 2011 Special Tax levy request is expected to be supported by the Willowbrook Village Board's Finance/Administration Committee at its meeting of November 8, 2010 and is expected to be on the Village Board's agenda for approval on December 13, 2010. The summary below lists this current fiscal year's expenses as well as anticipated expenses for the next fiscal year. If you have any questions, please do not hesitate to call me at 630.920.2251.

Items in which the Village of Willowbrook has already expended or anticipates spending funds with Special Recreation Tax funds from Tax Year 2009.

Special Recreation Association Membership	\$ 33,500
Staff costs	4,800
ADA accommodations in recreation programming	16,000
Park/playground accessibility improvements	11,000
	<u>\$ 65,300</u>

Items in which the Village of Willowbrook anticipates spending funds with Special Recreation Tax funds from Tax Year 2010

Special Recreation Association Membership	\$ 36,043
Staff costs	5,000
ADA accommodations in recreation programming	17,800
Park/playground accessibility improvements	9,275
	<u>\$68,118</u>

CC: Parks and Recreation Commission
Tim Halik, Village Administrator