

**VILLAGE OF HINSDALE  
MINUTES  
PARK AND RECREATION COMMISSION  
Monday, July 19 at 6:30 PM  
MEMORIAL HALL BOARD ROOM**

Chairman Curran called the meeting of the Park and Recreation Commission to Order at 6:32 p.m. at the Memorial Hall.

**Members Present:** Chairman Jeff Curran, Commissioners Scott Banke, MaryBeth Dougherty, Diane Griffin, Ed McCarthy, Kathleen Mulligan and John Deppe (arrived at 7:00 pm)

**Members Absent:** Commissioners Bill Otto & Ed Opler

**Also Present:** Jerry and Lois Mejdrich, 515 Highland Road

**Staff Present:** Gina Hassett, Director of Parks and Recreation  
Linda Copp, Secretary

Commissioner Dougherty stated that she was in attendance at last month's meeting. Commissioner Banke moved approval of the June 21, 2010 Park and Recreation Commission meeting minutes. Commissioner Dougherty seconded and the motion passed unanimously.

Chairman Curran suggested moving Veeck Park up on the Agenda since there were residents present addressing that issue.

**Veeck Park Update**

Mr. & Mrs. Mejdrich of 515 Highland Road were in attendance with concerns regarding Veeck Park. Ms. Hassett stated that the sod has been laid and the field has been repegged. The irrigation system was damaged and is being billed back to the construction company. The infield will require six to eight truckloads of ballfield mix dirt and that cost will be \$5,000-\$8,000. Ms. Hassett stated that Tuesday there will be a construction meeting with plans for the north berm. The dirt will need to be mixed with good soil so something will grow there. Chairman Curran asked Ms. Hassett to describe what sections are good. Ms. Hassett stated that 85% of the dirt is bad. The question will be the soccer field and if it needs to be reseeded. This was not part of the construction project and will be a Village expense. The construction crew has removed their dirt and good topsoil will need to be brought in at the cost of about \$10,000. The construction company will pay for some of the expense. The debris will be removed and the area will be reseeded.

Commissioner Banke asked if the baseball field needed to be tilled first. Ms. Hassett stated that it will to be tilled but it doesn't need to go deep and the aerator can be used on it. The base pegs have been moved so the foul poles would be correct.

Mr. & Mrs. Mejdrich talked about the original plans and the berm on the north end was not in the plan. Ms. Hassett explained that the cost of removing the spoils was not included in the original specifications. Mr. Mejdrich explained that things were dumped in that park before it was turned into soccer and baseball fields. They met Dan Hopkins and asked about the soil. His understanding was that the consultants were to pay for the removal of the dirt. He stated that

they understood that the Village would do this with the cost being to the construction engineers. Mr. Mejdrich also stated that there was to be a walking path in the original plans and now the specs did not include this path from the building westward and southward to connect to the existing sidewalk.

Mr. Mejdrich stated that the baseball diamond has not been maintained and the Village is back to using Veeck as a dump site and the residents are not happy about that. He suggested having the Trustees and Village Administration to take care of these issues. Chairman Curran concurred that the burm was not in the original plan and that the Park and Recreation Commission supported that there was to be a path around the park. Somewhere in the plan the dirt removal didn't get included. Chairman Curran stated that staff was also surprised that there was no path and that the burm is not going to be removed.

Ms. Hassett stated that she has been opposed to the burm from the beginning. It would cost about \$450,000 to remove the burm and there is no money to move the dirt somewhere else. Mr. Mejdrich stated that there is a 12 foot easement by the railroad tracks that was used by the tri-state tollway that could be a possible location for the dirt. He also stated that there has been vandalism on the new building and cameras or some type of monitoring device should be installed for servailance of the plant and park.

Ms. Hassett stated that there are still many concerns regarding the park. Both AYSO and Ms. Hassett don't want money invested into the park until all the issues have been addressed. Mr. Mejdrich stated that the drainage was worked on at the site.

Commissioner Banke asked Ms. Hassett if perhaps the dirt from the burm could be discussed in conjunction with the Oak Street bridge project. Ms. Hassett said the long term plan is to grade the fields and move the dirt to KLM, but it could sit there for years. Commissioner Banke also stated that perhaps the hospital could use some of this type of material for their construction project. There has much exploration in this regard. The Commission thanked Mr. & Mrs. Mejdrich for coming.

## **Monthly Reports**

### **June 2010 Revenue/Expense Report**

Ms. Hassett stated a lot of the payments have posted through June. The July 5<sup>th</sup> expenses are not included. She is still working with finance with the deferred revenue accounts to try to get correct account information. Ms. Hassett stated how some of the accounts have been coded incorrectly and she is working on finding the errors. Some codes that don't have any revenue yet this year have been found and moved to the correct account. Ms. Hassett gave an example of how revenue was sent up to finance to be coded to concessions and it was coded to an account for the police department.

Chairman Curran asked for a follow up at the September meeting. Ms. Hassett stated that she is working with finance for next year's deferred revenue.

### **Recreation Program Report**

Ms. Hassett reported on the parade. There were a few problems with parking on 9<sup>th</sup> Street and some of the color guard didn't like the further walk. There were some complaints about the Medinah Motor Corp. with the noise. Some of the parade participants would not move back when the bikes came to do their tricks. Ms. Hassett stated that one possibility could be more

barricades. Chairman Curran asked if there was any feedback from the Medinah's. Ms. Hassett stated that they do take safety seriously and there were people preceding the group to ask the crowd to move back.

Commission Mulligan commented that some streets were wide enough for the motorcycles, but there was an issue in some downtown areas. Commissioner Banke asked for barricades on both sides of the staging streets for next year. Commissioner Banke also stated that there were areas that didn't have no parking signs. There will need to be better signage next year if it is on Washington again. Ms. Hassett commented that she believed the groups were larger because of being on the 5<sup>th</sup>. She is hopeful that Garfield will be done next year. Commissioner Banke stated that he had a request to reach out to the military organizations more.

Commissioner Deppe asked how many people attended. Ms. Hassett does not have any figures, but stated that it was well attended. The craft fair was successful as well. That is run by a third party so it takes a lot off of staff to not have to run it ourselves. Commissioner Deppe asked if there were only two complaints. Ms. Hassett stated that there actually was only the one complaint and there was much positive feedback. Ms. Hassett stated that we are still receiving donations for the parade. The vendors money is still coming out and she will report those numbers in September. Commissioner McCarthy asked if money was collected for Community Services. Chairman Curran asked about the vendors from the craft fair and if Ms. Hassett had any figures from those sales. Ms. Hassett does not have those figures.

Party in the Park will be held at Veeck Park on July 30. Ms. Hassett commented that she was hoping that the park would be done by then. Hot dogs, chips and water will be served by staff at no charge. \$10,000 was spent on playground mulch and it will be dispersed soon. The playground equipment has been neglected and she is more comfortable that the parks will now be at a safe level with the new mulch. Melin is a pesticide free park so it requires more manual labor. Ms. Hassett stated that some of the tennis courts are cracked and have weeds coming through the cracks. Ms. Hassett commented that the planting in the downtown is now done in-house and is looking good even with the budget cutbacks.

Hinsdale Swim Club will donate \$4,000 for lane lines. They have been repaired as much as they can be. It will cost about \$8,000 to replace all ten of them. This weekend will be a one day swim meet and Hornets Swim Club will be using the pool for an hour and a half in the evenings. Hinsdale Swim Club will be paying to use the pool. Ms. Hassett stated that there have been complaints from residents about the early closing on the weekends. The issue will be addressed in the winter when the spring brochure is printed. The lap swimmers are disappointed that there will not be lap swimming available starting August 16 when the back to school hours have started.

Ms. Hassett stated that the pool has not had the StarGuard review yet. They come only once for the review. She believes that they will be coming soon.

## **Park & Recreation Commission Follow Up Items**

### Hinsdale Platform Tennis Association Update

The item that ACA approved has not gone to the Village Board. The Village Trustees and Manager Dave Cook will be having dialogue with Burr Ridge before it goes to the board. Some suggestions will be sent later this week.

### Design Perspectives KLM/OSLAD Submission

The Grant has been submitted and we could perhaps receive requests for more information. Ms. Hassett has not received any request so the next step would be a request for a presentation in Springfield sometime in early fall with the interviews in November. Commissioner Banke asked if there should be a dry run of the presentation. If a presentation is requested, Ms. Hassett will have Design Perspectives help with the presentation.

Commissioner Dougherty thanked Ms. Hassett for adding the disc golf to the grant. Ms. Hassett stated that the location for the disc golf could change from the plans, but location was not critical for submission of the plans.

### Tree Inventory Update

Chairman Curran asked for a plan and recommendations. Ms. Hassett stated that it is not feasible to take an inventory at this time. The Village does not have the means to do that. There is a GIS program that can do that, but there are no plans to purchase that at this time. Ms. Hassett stated that the master plan will be expiring. Chairman Curran asked about opportunities with state funding.

### Co-Operative Programming with HCA and the Community House

Ms. Hassett stated that if other organizations do a program, we try not to do it. HCA or Community House feels that it would be detrimental to their program if we compete with each other. We do have some seasonal community events.

### **New Business**

None

### **Correspondence**

#### Pool

Chairman Curran asked about the pool music issue. Ms. Hassett stated that there are two residents that don't like the music being played at the pool. The pool staff has rules to follow regarding the playing of the radio. The managers have been told that the radio is to be turned off at 6:00 pm. There have only been two complaints. Ms. Hassett stated that a pool survey is being drafted that will cover this issue and many others.

Commissioner Deppe suggested that the question of paying a higher rate for a pool pass to have longer hours be put on the survey. He wants residents to understand that services cost money. Chairman Curran asked about including other options that residents may have considered and to ask if they are using multiple facilities or just the Hinsdale pool.

Ms. Hassett stated that pool memberships have continued to decline over the last three years, primarily due to Salt Creek memberships. She also commented that Tom Lockhart from Hinsdale Tennis Association has lost a lot of people to Salt Creek and he will be taking a loss this year. He pays a flat rate, not a percentage. Commissioner Deppe stated that we have to

be willing to work within the economic times to redo contracts if necessary. Staff needs to be able to work with residents in these economic times.

Chairman Curran stated that the survey does need to ask what options the residents would want. Commissioner McCarthy stated that he talked to a business man about what it would take to landscape a park for free. Commissioner McCarthy stated that a business can just park a vehicle to advertise in return for maintaining a park.

Ms. Hassett commented that there is a 3 year contract for mowing and very minimal landscaping. Ms. Hassett stated that the flower beds are done in-house. Chairman Curran asked if that company has an exclusive right for advertising. Ms. Hassett stated that there is no advertising involved. Chairman Curran stated that we could entertain options for seasonal sponsorships.

Commissioner Deppe asked if it has been proposed to include advertising in our brochures. Ms. Hassett stated that it is an opportunity that has been talked about. The Village feels strongly that it needs to be open to all businesses.

#### ACA

Ms. Hassett received the annual request to waive the fee for rental at KLM from Glorious Gardens.

#### Gateway SRA

The bill has been received and they are working on the programs and getting the board members involved. Chairman Curran asked if there was much notice of Countryside pulling out and if there are any others that are pulling out. Ms. Hassett stated that a two year notice is required.

Ms. Hassett commented that Hinsdale is second in participation and most of that is basically because of our location. Hinsdale does levy a special tax to pay this expense.

#### New Business

Commissioner Banke asked if there could be a discussion of the brochure to be on-line. Ms. Hassett will break out the expenses on the cost of the brochure and list the pros and cons in the report. Ms. Hassett stated that the fall brochure will be inserted in the Hinsdalean rather than the US mail.

Chairman Curran stated that there will be no August meeting because there will not be a quorum and no hot issues for the agenda. Commissioner Deppe moved approval and Commissioner Banke seconded the motion. The next meeting will be September 20.

Commissioner Banke asked about looking at the warming house and paddle courts at Burns in September. The Commission will meet at 6:30 p.m. at Burns with the regular meeting following at Memorial Hall at 7:00 pm.

#### Adjournment

Since there was no further business to come before the Commission, Commissioner Deppe moved to adjourn. Commissioner Dougherty seconded and the motion passed unanimously.

The meeting of the Park and Recreation Commission meeting was declared adjourned at 7:46 pm.

Respectfully submitted,

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Linda Copp

# PARK AND RECREATION REVENUE/EXPENSE SUMMARY

August/September

2010

FY 10/11 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

<b>DEPT. 3101</b>	<b>FY 10-11</b>	<b>FY 10-11</b>	<b>FY 10-11</b>	<b>FY 09-10</b>	<b>FY 09-10</b>	<b>FY 09-10</b>
<b>ADMIN. AND SUPPORT</b>	<b>BUDGET</b>	<b>TO DATE</b>	<b>% of Budget</b>	<b>BUDGET</b>	<b>TO DATE</b>	<b>% of Budget</b>
Personal Services	205,997	62230	30%	198,351	74,408	38%
Professional Services	0	0		1,500	0	0%
Contractual Services	0	0		0	3,286	
Other Services	7,800	1806	23%	7,800	839	11%
Materials & Supplies	3,100	464	15%	4,600	0	0%
Repairs & Maintenance	650	0	0%	650	0	0%
Other Expenses	2,395	0	0%	2,595	56	2%
Risk Management	49,665	0	0%	49,665	0	0%
<b>Total-Operating Expenses</b>	<b>269,607</b>	<b>64500</b>	<b>24%</b>	<b>265,161</b>	<b>78,589</b>	<b>-43837936%</b>
Capital Outlay	0	0		0	0	-
<b>Total Expenses</b>	<b>269,607</b>	<b>64500</b>	<b>24%</b>	<b>265,161</b>	<b>78,589</b>	<b>-43837936%</b>
 <b>DEPT. 3301</b>	 <b>FY 10-11</b>	 <b>FY 10-11</b>	 <b>FY 10-11</b>	 <b>FY 09-10</b>	 <b>FY 09-10</b>	 <b>FY 09-10</b>
<b>PARKS MAINTENANCE</b>	<b>BUDGET</b>	<b>TO DATE</b>	<b>% of Budget</b>	<b>BUDGET</b>	<b>TO DATE</b>	<b>% of Budget</b>
<b>Revenues</b>						
Field Fees	30,000	6174	21%	20,000	8,487	42%
<b>Total Revenues</b>	<b>30,000</b>	<b>6174</b>		<b>20,000</b>	<b>8,487</b>	
<b>Expenses</b>						
Personal Services	384,241	131015	34%	426,983	136,581	32%
Contractual Services	118,500	47730	40%	154,274	68,460	44%
Other Services	3,400	871	26%	3,400	1,795	53%
Materials & Supplies	43,800	21271	49%	36,100	13,983	39%
Repairs & Maintenance	34,500	11115	32%	46,500	22,602	49%
Other Expenses	500	440	88%	400	0	0%
<b>Total-Operating Expenses</b>	<b>584,941</b>	<b>212442</b>	<b>36%</b>	<b>667,657</b>	<b>243,420</b>	<b>216%</b>
Capital Outlay	200,000	4861	2%	51,500	0	
<b>Total Expenses</b>	<b>784,941</b>	<b>217302</b>	<b>28%</b>	<b>719,157</b>	<b>243,420</b>	<b>34%</b>
 <b>DEPT.3420</b>	 <b>FY 10-11</b>	 <b>FY 10-11</b>	 <b>FY 10-11</b>	 <b>FY 09-10</b>	 <b>FY 09-10</b>	 <b>FY 09-10</b>
<b>RECREATION SERVICES</b>	<b>BUDGET</b>	<b>TO DATE</b>	<b>% of Budget</b>	<b>BUDGET</b>	<b>TO DATE</b>	<b>% of Budget</b>
<b>Revenues</b>						
Registration & Memberships	308,500	167304	54%	381,200	198,931	52%
Misc Income	6,000	6903	115%	6,000	0	0%
<b>Total Revenues</b>	<b>314,500</b>	<b>174207</b>	<b>55%</b>	<b>387,200</b>	<b>198,931</b>	<b>#DIV/0!</b>
<b>Total Expenses</b>						
Personal Services	93,017	36461	39%	100,417	49,264	49%
Contractual Services	284,900	113791	40%	309,000	146,304	47%
Other Services	85,000	17403	20%	92,650	28,059	30%
Materials & Supplies	11,800	5379	46%	15,300	5,022	33%
Other Expenses	9,200	6044	66%	9,020	2,538	28%
Repairs & maintenance	3,000	0	0%	8,000	0	0%
<b>Total Expenses</b>	<b>486,917</b>	<b>179079</b>	<b>37%</b>	<b>534,387</b>	<b>231,186</b>	<b>43%</b>

**PARK AND RECREATION REVENUE/EXPENSE SUMMARY**

**August/September**

**2010**

**FY 10/11 (May 1 - April 30)**

**PRELIMINARY NUMBERS ONLY**

<b>DEPT.34-BY DEPARTMENT RECREATION SERVICES</b>	<b>FY 10-11 BUDGET</b>	<b>FY 10-11 TO DATE</b>	<b>FY 10-11 % of Budget</b>	<b>FY 09-10 BUDGET</b>	<b>FY 09-10 TO DATE</b>	<b>FY 09-10 % of Budget</b>
<b>3421 General Interest</b>						
<b>Revenues</b>	16,000	3060	19%	13,000	8,591	66%
<b>Expenses</b>						
Personal Services	5,921	200	3%	0	4,249	
Contractual Services	3,500	15980	457%	12,000	4,023	34%
Other Services	2,200	0	0%	2,350	4,246	181%
Materials & Supplies	0	420		300	372	124%
Repairs & Maintenance	0	0	0%	0	0	
Other Expenses	0	0	0%	0	1110	
<b>Total Expenses</b>	<b>11,621</b>	<b>16600</b>	<b>143%</b>	<b>14,650</b>	<b>13,999</b>	<b>96%</b>
<b>3422 Athletics</b>						
<b>Revenues</b>	145,000	77152	53%	190,000	97,066	51%
<b>Expenses</b>						
Personal Services	6,459	770	12%	3,230	623.52	19%
Contractual Services	107,500	19986	19%	110,000	64470.35	59%
Other Services	0		0%	0	0	
Materials & Supplies	2,000	713	36%	3,300	182	6%
Other Expenses	0		0%	0	0	
<b>Total Expenses</b>	<b>115,959</b>	<b>21469</b>	<b>19%</b>	<b>116,530</b>	<b>65,276</b>	<b>56%</b>
<b>3423 Cultural Arts</b>						
<b>Revenues</b>	9,500	3202	34%	10,200	4,875	48%
<b>Expenses</b>						
Personal Services	2,153	1636	0%	0	4,457	
Contractual Services	2,500	1232	49%	1,300	1,400	108%
Other Services	0	0	0%	0	0	
Materials & Supplies	0	0	0%	0	0	
Other Expenses	0	0	0%	0	0	
<b>Total Expenses</b>	<b>4,653</b>	<b>2868</b>	<b>62%</b>	<b>1,300</b>	<b>5,857</b>	
<b>3424 Early Childhood</b>						
<b>Revenues</b>	42,000	32617	78%	60,000	31,699	53%
<b>Expenses</b>						
Personal Services	10,765	9811	91%	16,000	11,364	71%
Contractual Services	18,500	10444	56%	22,000	12,571	57%
Other Services	0	0	0%	0	0	
Materials & Supplies	2,300	403	18%	2,200	1,066	48%
Other Expenses	0	0	0%	0	0	
<b>Total Expenses</b>	<b>31,565</b>	<b>20659</b>	<b>65%</b>	<b>40,200</b>	<b>25,002</b>	<b>62%</b>



**PARK AND RECREATION REVENUE/EXPENSE SUMMARY**

**August/September**

**2010**

**FY 10/11 (May 1 - April 30)**

**PRELIMINARY NUMBERS ONLY**

<b>DEPT.3420-BY DEPARTMENT RECREATION SERVICES</b>	<b>FY 10-11 BUDGET</b>	<b>FY 10-11 TO DATE</b>	<b>FY 10-11 % of Budget</b>	<b>FY 09-10 BUDGET</b>	<b>FY 09-10 TO DATE</b>	<b>FY 09-10 % of Budget</b>
<b>3425 Fitness</b>						
<b>Revenues</b>	23,000	22615	98%	28,000	17,539	63%
<b>Expenses</b>						
Personal Services	0	0	0%	0	0	
Contractual Services	15,000	3125	21%	22,000	6,788	31%
Other Services	0	0	0%	0		
Materials & Supplies	0	0	0%	450	408	91%
Other Expenses	0	0	0%	0		
<b>Total Expenses</b>	<b>15,000</b>	<b>3125</b>	<b>21%</b>	<b>22,450</b>	<b>7,196</b>	<b>32%</b>
<b>3426 Paddle Tennis</b>						
<b>Revenues</b>	53,000	20049	38%	40,000	25,094	63%
<b>Expenses</b>						
Personal Services	0	0	0%	0	0	
Contractual Services	17,500	3307	19%	14,100	1,235	9%
Other Services	3,000	472	16%	7,500	422	6%
Materials & Supplies	300	0	0%	500	0	0%
Repairs and Maintenance	3,000	0	0%	8,000	0	0%
Other Expenses	200	50	0%	0	152	
<b>Total Expenses</b>	<b>24,000</b>	<b>3829</b>	<b>16%</b>	<b>30,100</b>	<b>1,809</b>	<b>6%</b>
<b>3427 Special Events</b>						
<b>Revenues</b>	20,000	8609	43%	40,000	14,067	35%
<b>Expenses</b>						
Personal Services	2,153	766		0	0	
Contractual Services	40,400	20618	51%	55,000	21,657	39%
Other Services	4,300	1865	43%	13,700	1,734	13%
Materials & Supplies	5,300	2490	47%	5,300	1,999	38%
Other Expenses	0	0		0		
<b>Total Expenses</b>	<b>52,153</b>	<b>25739</b>	<b>49%</b>	<b>74,000</b>	<b>25,391</b>	<b>34%</b>
<b>3428 General Recreation Administration</b>						
<b>Revenues</b>						
<b>Expenses</b>						
Personal Services	65,566	23278	36%	81,187	28,571	35%
Contractual Services	80,000	39099	49%	72,600	34,160	47%
Other Services	75,500	15066	20%	69,100	21,656	31%
Materials & Supplies	1,900	1353	71%	3,250	994	31%
Other Expenses	9,000	5994	67%	9,020	1,276	14%
<b>Total Expenses</b>	<b>231,966</b>	<b>84790</b>	<b>37%</b>	<b>235,157</b>	<b>86,657</b>	<b>37%</b>
<b>Capital Outlay</b>						
<b>Total Expenses</b>	<b>200,000</b>	<b>4861</b>	<b>2%</b>	<b>51,500</b>	<b>0</b>	

# PARK AND RECREATION REVENUE/EXPENSE SUMMARY

August/September


2010

FY 10/11 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

DEPT. 3724 KLM LODGE	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget	FY 09-10 BUDGET	FY 09-10 TO DATE	FY 09-10 % of Budget
<b>Revenues</b>						
KLM Lodge Revenue	160,000	52482	33%	150,000	89,493	60%
Caterer's Licenses	18,000	14000	78%	17,400	17,000	98%
<b>Total Revenues</b>	<b>178,000</b>	<b>66482</b>	<b>37%</b>	<b>167,400</b>	<b>106,493</b>	<b>64%</b>
<b>Expenses</b>						
Personal Services	57,982	21533	37%	56,885	21,376	38%
Contractual Services	23,000	5814	25%	25,000	13,124	52%
Other Services	39,200	9072	23%	41,000	14,961	36%
Materials & Supplies	10,700	3569	33%	10,700	4,976	47%
Repairs & Maintenance	16,500	1969	12%	19,500	4,545	23%
Other Expenses	600	264	44%	600	288	48%
<b>Total-Operating Expenses</b>	<b>147,982</b>	<b>42221</b>	<b>29%</b>	<b>153,685</b>	<b>59,269</b>	<b>39%</b>
Capital Outlay	150,000	0	-	6,000	0	-
<b>Total Expenses</b>	<b>297,982</b>	<b>42221</b>	<b>14%</b>	<b>159,685</b>	<b>59,269</b>	<b>37%</b>
<b>DEPT. 3951 SWIMMING POOL</b>						
<b>Revenues</b>						
Pool Resident Pass	185,000	168,820	91%	196,000	170,003	87%
Non-Resident Pass	18,000	10,500	58%	19,000	16,880	89%
Pool Daily Fee	52,000	57,621	111%	50,000	50,070	100%
Pool Lockers	300	0	0%	1,000	278	28%
Pool Concession	7,000	3,500	50%	6,000	3,500	58%
Pool Class-Reg -Resident	24,885	29,803	120%	47,000	49,949	106%
Pool Class-Reg Non-Resident	2,500	3,563	143%	2,400	1,797	75%
Private Lessons	10,735	9,929	92%	8,200	9,373	114%
Misc. Revenue	5,500	11,669	212%	4,000	12,349	309%
Town Team	25,200	23,882	95%	0	0	
<b>Total Revenues</b>	<b>331,120</b>	<b>319,287</b>	<b>96%</b>	<b>333,600</b>	<b>314,200</b>	<b>94%</b>
<b>Expenses</b>						
Personal Services	166,858	143,137	86%	145,710	181,347	124%
Contractual Services	26,625	21,664	81%	50,170	13,291	26%
Other Services	54,350	22,702	42%	54,650	42,356	78%
Materials & Supplies	37,375	29,291	78%	40,100	30,396	76%
Repairs & Maintenance	19,900	5,919	30%	25,350	11,637	46%
Other Expenses	10,100	6,947	69%	10,680	7,525	70%
Risk Management	0	0		0	0	
<b>Total-Operating Expenses</b>	<b>315,208</b>	<b>229,661</b>	<b>73%</b>	<b>326,660</b>	<b>286,553</b>	<b>88%</b>
Capital Outlay	90,000	9,700	11%	51,000	0	
<b>Total Expenses</b>	<b>405,208</b>	<b>239,361</b>	<b>59%</b>	<b>377,660</b>	<b>286,553</b>	<b>76%</b>
<b>Capital Expenses</b>						
<b>Capital Expenses</b>	<b>290,000</b>	<b>14561</b>	<b>5%</b>	<b>102,500</b>	<b>0</b>	<b>0%</b>
<b>Operating Expenses</b>						
<b>Operating Expenses</b>	<b>1,804,655</b>	<b>727902</b>	<b>40%</b>	<b>1,947,550</b>	<b>899,017</b>	<b>46%</b>
<b>Total Expenses</b>	<b>2,224,428</b>	<b>742462</b>	<b>33%</b>	<b>2,224,428</b>	<b>899,017</b>	<b>40%</b>
<b>Total Revenues</b>	<b>921,100</b>	<b>566151</b>	<b>61%</b>	<b>921,100</b>	<b>628,110</b>	<b>68%</b>
<b>t Difference</b>	<b>(1,303,328)</b>	<b>-176311</b>		<b>(1,303,328)</b>	<b>(270,906)</b>	

## MEMORANDUM

**To:** Chairman Curran and Members of the Parks & Recreation Commission  
**FROM:** Gina Hassett, Director of Parks and Recreation   
**DATE:** September 14, 2010  
**SUBJECT:** Aug/September Parks & Recreation Report

---

The following is a summary of activities completed by the Parks and Recreation Department during the month of August 2010.

### **Recreation Services**

- The Fall brochure is available and registration is on-going. This was the first brochure that was distributed through the Hinsdalean. The cost for this distribution was \$270 versus the \$1,300 it cost to mail the brochures. This also saved staff time in sorting and delivery to the post office.
- Staff is working with athletic groups to schedule fall field time. The adult men's group is now under the AYSO umbrella. They will pay the \$10 player fee. Staff is working with Public Service staff to take a few fields off line. The lacrosse field at Robbins will get over seeded and one of the soccer fields near the ball diamonds will also be off line. AYSO will again use the Duncan Field space for soccer.
- Public Service crews have worked to restore the ball field at Veeck. Staff is working to make final repairs to the infield. Staff may offer an Adult Softball Tournament this fall for the teams who participated in the summer season. The teams are anxious to get back to the Veeck Field.
- Crews have worked to stripe the soccer, football and lacrosse fields. Crews are painting 5 lacrosse fields at KLM, 4 practice/flag football fields and 23 soccer fields on a weekly basis.
- The patio to be installed at Brook Park with the donated funds has been delayed. It was discovered that we need a permit from MWRD for the concrete pad. Tables have been ordered so that they will be here for football season. Delivery is expected for late September.
- Falcon Footballs season has started at Brook Park. Residents living near the park were mailed the schedule so they would be aware of the increased traffic. These dates have also been communicated to the Police Department.
- Staff has been contacted by the Department of Natural Resources with additional questions regarding the Village' OSLAD Grant application. Staff provided the items needed. Should the application move forward, we will be invited to Springfield in mid-fall to present the grant application. Staff will continue to work to have the pavilion portion ready to move forward in the spring.

## Platform Tennis

- Platform Tennis Memberships are steadily coming in. Registration for classes is also taking place.
- Repairs to the court screens are scheduled.
- Staff is receiving prices to paint the skirting around the courts.

Platform Membership Summary	2010 Fees	2010 New Members as of 9/14/10	2010 Renewal as of 9/14/10	Total Members	2010 Revenue
Resident Individual	\$120	10	44	54	\$6,384
Resident Family	\$175	5	23	28	\$4,889
Resident Family Secondary	\$0	21	73	94	\$0
Non-Resident Individual	\$289	2	14	16	\$4,605
Non-Resident Family	\$345	2	4	6	\$3,082
Non-Resident Secondary	\$0	9	22	31	\$0
Lifetime	\$0	8	134	142	\$0
<b>Total</b>		<b>57</b>	<b>314</b>	<b>371</b>	<b>\$18,960</b>

Platform Membership Summary	Fees	2009 Memberships	2009 Revenue	2008 Memberships	2008 Revenue	2007 Memberships	2007 Revenue
Resident Individual	\$112	97	\$10,695	71	\$7,840	82	\$7,560
Resident Family	\$164	53	\$9,184	70	\$8,610	67	\$8,774
Resident Family Secondary	\$0	186	\$0	159	\$0	176	\$0
Non-Resident Individual	\$270	53	\$13,820	32	\$8,640	37	\$8,370
Non-Resident Family	\$322	21	\$6,762	17	\$5,152	24	\$5,635
Non-Resident Secondary	\$0	65	\$0	46	\$0	57	\$0
Lifetime	\$0	176	\$0	159	\$0	165	\$0
<b>Total</b>		<b>651</b>	<b>\$40,461</b>	<b>554</b>	<b>\$30,242</b>	<b>608</b>	<b>\$30,339</b>

## KLM REPORT

The cleaning contract will expire this fall. The cleaning and set-up will go out later this month for services at the lodge.

Repairs have been made to the boilers and they are ready for use this fall.

Estimates have been received for repairs to the roof. The roof repairs will go out in the spring. Estimated repairs total \$25,000 but does not include duct work that is needed.

KLM Rental Slots	Slots Available	Slots Used	Percentage
Weekday am slots	22	14	63.64%
Weekend am slots	9	1	11.11%
Weekday evening slots	18	0	0.00%
Weekend PM Slots	13	9	69.23%

Friday evening counts as part of the weekend

RENTAL GROUPS	
Residents	3
Non-Resident	8
Community Service	2
Resident NFP	3
Non-Resident NFP	8
Village Functions	
Cancellations	2
	26

**EXPENSE**

August		Expense		2010-11 Annual Budget	FY 10-11 % of budget	2009-10 Annual Budget	FY 09-10 % of budget
Prior Year	Current Year	Prior Year	Current Year				
\$11,543	\$8,259	\$42,339	\$38,658	\$147,982	26%	\$159,685	27%

Revenue	42339		Actual Revenue		2010-11 Annual Budget	FY 10-11 % of budget	2009-10 Annual Budget	FY 09-10 % of budget
	Prior Year	Current Year	Prior Year	Current Year				
KLM Lodge Rental	\$20,671	\$17,673	\$65,425	\$70,101	\$160,000	44%	\$150,000	44%
Caterer's Licenses	\$900	\$300	\$16,700	\$13,700	\$18,000	76%	\$17,400	96%

**Community Pool Report**

Additional pool hours were added to the pool schedule the week of August 16-20 and August 23-24. These hours were to accommodate pool users that were dissatisfied with the reduced Back-to-School hours. Memberships were not accepted and all visitors paid the daily rate of \$5. Below is a summary of staff costs and revenue for the additional operations.

**Extended Pool Hours  
August 16-20,23,24**

<b>REVENUE</b>	
Daily Admissions -7 days	<b>\$4,040</b>
<b>EXPENSE</b>	
Lifeguard & Cashiers Hours	300.25
Guard Rate	\$8.70
Sub Total	\$2,612.18
Benefits 7.65%	200
<b>Total</b>	<b>\$2,812.01</b>
Manager hours	52
Manager Rate	\$12.65
Sub Total	\$657.80
Benefits 7.65%	50
<b>Total</b>	<b>\$708.12</b>
<b>Total Staff Expense</b>	<b>\$3,520.13</b>
<b>Total +/-</b>	<b>\$520</b>

\*Numbers are approximate; payroll for this pay period is pending.

Staff continues to work to develop a survey to be sent to current pool members and residents. Questions will seek information related to pool programs, fees, hours of operation and quality of service.

Staff is receiving quotes to have an audit of the pool facility. The lap pool wall has had problems in the past and this summer they were an issue again. The other issues needed to be researched are the condition of the pump house foundation. A facility audit would give us a gauge of potential cost associated with repairs to the facility.

A letter was sent to the Clarendon Hills Park District. The letter asked the Park Board to consider an Intergovernmental Agreement that would have agencies share the pool season. A potential option would be for one agency to remain open for the August/September dates and assume the other agencies memberships, switching off each year. Clarendon Hills asked if we would be open to the idea of one facility opening for the early May/June dates and the other remaining open for the Aug/Sept. dates. Staff said that we would consider all ideas. Clarendon Hills met Monday, September 13<sup>th</sup> and reviewed staff's letter. They have asked 2 Board members to look into the idea and report back later this month.

Membership revenue has fallen short this year. Overall we are off by \$15,540. There is still outstanding revenue. A concession payment of \$3500 is due and there are payments due from summer camps in the amount of \$5500. The revenue short fall is estimated to be \$6,540.

Staff was very cautious with expenditures. There are still outstanding invoices but expenses should be under budget also. Staff worked with area swim team and lap swimmers to maximize down pool times for rentals. Several evening rentals were also scheduled.

<b>DEPT. 3951</b>	<b>FY 10-11</b>	<b>FY 10-11</b>	<b>FY 10-11</b>	<b>FY 09-10</b>	<b>FY 09-10</b>	<b>FY 09-10</b>
<b>SWIMMING POOL</b>	<b>BUDGET</b>	<b>TO DATE</b>	<b>% of Budget</b>	<b>BUDGET</b>	<b>TO DATE</b>	<b>% of Budget</b>
<b>Revenues</b>						
Pool Resident Pass	185,000	168,291	91%	196,000	170,003	87%
Non-Resident Pass	18,000	10,500	58%	19,000	16,880	89%
Pool Daily Fee	52,000	54,893	106%	50,000	50,070	100%
Pool Lockers	300	0	0%	1,000	278	28%
Pool Concession	7,000	3,500	50%	6,000	3,500	58%
Pool Class-Reg -Resident	24,885	29,872	120%	47,000	49,949	106%
Pool Class-Reg Non-Resident	2,500	3,563	143%	2,400	1,797	75%
Private Lessons	10,735	9,929	92%	8,200	9,373	114%
Misc. Revenue	5,500	11,150	203%	4,000	12,349	309%
Town Team	25,200	23,882	95%	0	0	
<b>Total Revenues</b>	<b>331,120</b>	<b>315,580</b>	<b>95%</b>	<b>333,600</b>	<b>314,200</b>	<b>94%</b>
<b>Expenses</b>						
Personal Services	166,858	143,137	86%	145,710	181,347	124%
Contractual Services	26,625	10,823	41%	50,170	13,291	26%
Other Services	54,350	22,577	42%	54,650	42,356	78%
Materials & Supplies	37,375	27,418	73%	40,100	30,396	76%
Repairs & Maintenance	19,900	5,855	29%	25,350	11,637	46%
Other Expenses	10,100	6,947	69%	10,680	7,525	70%
Risk Management	0	0		0	0	
<b>Total-Operating Expenses</b>	<b>315,208</b>	<b>216,759</b>	<b>69%</b>	<b>326,660</b>	<b>286,553</b>	<b>88%</b>
Capital Outlay	90,000	9,700	11%	51,000	0	
<b>Total Expenses</b>	<b>405,208</b>	<b>226,459</b>	<b>56%</b>	<b>377,660</b>	<b>286,553</b>	<b>76%</b>

Village of Hinsdale Parks & Recreation Department  
Skate Park Report

The ACA Committee asked that the Parks & Recreation Commission review the status of the skate park. Attached is a memo submitted to the EPS Committee regarding the vandalism at the park and memo from the Chief of Police regarding his recommendations.

**Constructed:** Built in July of 2003  
**Cost:** \$115,337 Construction  
\$ 74,720 Equipment  
\$190,057 Total

**Condition:**

Poor. The Skate Park is in need of repairs to the skating surface material. This surface should be repaired annually as needed. The base of the equipment is warped and in need of some repairs. Installing new surface materials takes an extended period of time due to aging equipment. Some of the guard rails have been damaged and wood has been installed as a temporary railing. See photos.

**Repairs:**

Minimal repairs have been performed seasonally in house by Public Service staff. That includes painting surfaces and tightening screws as needed.

- In 2009, staff purchased \$3,000 in material to repair the skate surface. Public Service staff installed the material in Spring of 2010. Cost associated with staff time is approximately \$3,000 for the spring repairs.
- August, 2010 staff removed a 2' grinder box that was beyond repair. It has been taken out of the park and is being stored at KLM. We are awaiting estimates for quotes to replace the equipment.

Staff met with a representative from Recreation Concepts. The original pieces were purchased through Recreation Concepts. We are awaiting a price quote for the 2' Pyramid Box with planter that was removed due to unsafe conditions. At this time the entire skate surface is in need of replacement. The unknown expense is what additional repairs and cost associated with replacing any material that is underneath. Village crews noted that this spring the boxes and ramps are warped and it was difficult to replace the skate surface. Staff is securing prices related to the replacement of the surface material.

**Vandalism**

Over the past 2 years there have been 16 acts of vandalism. This includes physical damage and graffiti. The Village has worked with the Cook County Sheriff's office to have the graffiti removed. Similar graffiti has been found on the Storm Water Treatment building.

**Security**

The Chief of the Police made a recommendation for the skate park, see attachment.

The Chief has had discussions with his officers regarding the park use. The Officers feel that the park users are older and most are from out of town as they are driving into the park. The area is hard to patrol. A security camera system would be a viable option but a professional system would offer better control than an out of the box system.

The Chief does not feel that if the Skate Park was removed that there would be an increase in skating down town area.

### **Alternative Locations**

There are a number of Skate Parks in the area that provide alternatives to those who skate in Hinsdale. None are viable options for Hinsdale youth to walk to.

#### **Elmhurst Park District – York Commons Park, 665 S. York Road**

Original installation was in 1999. Received a \$120,000 facelift in spring of 2010. Added equipment and changed the style of equipment. Receives minimal vandalism.

#### **Westmont Park District – Bellirvive Park, 66<sup>th</sup> & Cass**

Built in 2001. Prior to 2010 the agency staffed the facility. Limited vandalism and damage as park was staffed. Currently park is patrolled by DG Park Patrol. Have not replaced skate surface material as it has had little damage. Bikes may not have pegs and scooters are not permitted.

#### **Indian Boundary YMCA, Downers Gove**

Staffed facility has seen a decline in usage. The park is in need of repairs as it has lived its useful life. Built in 2000. Interested in purchasing our equipment if we sell any of our pieces.

**Bolingbrook Park District – 2 parks,** One park is a concrete system and close proximity to community center. No issues with vandalism. Second Park is modular ramps. Requires more repairs than the concrete facility.

**Lemont Park District – Concrete system and close proximity to community center.** No issues with vandalism.

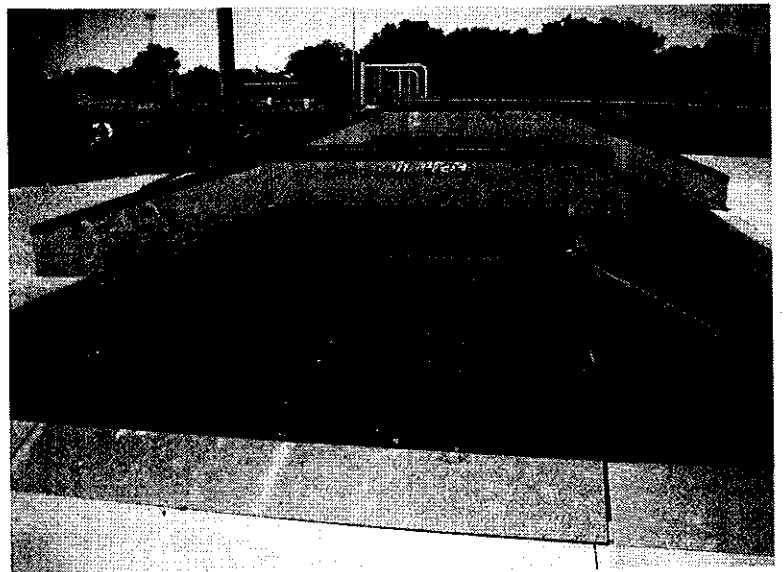
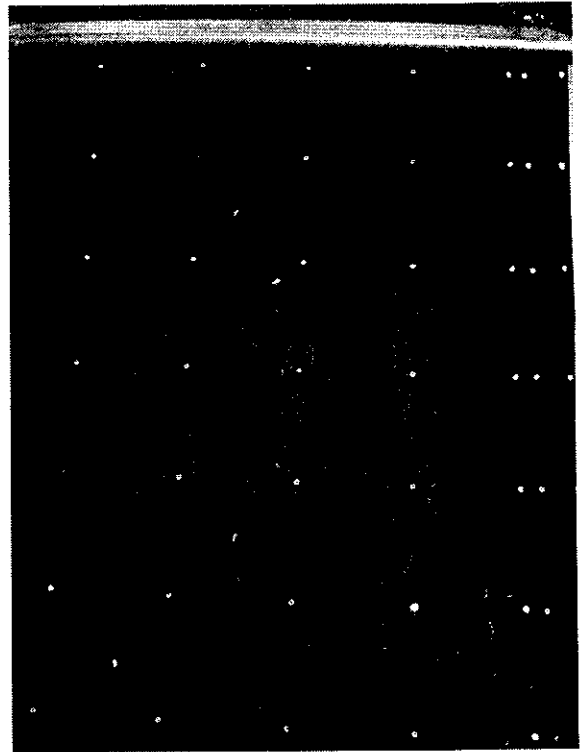
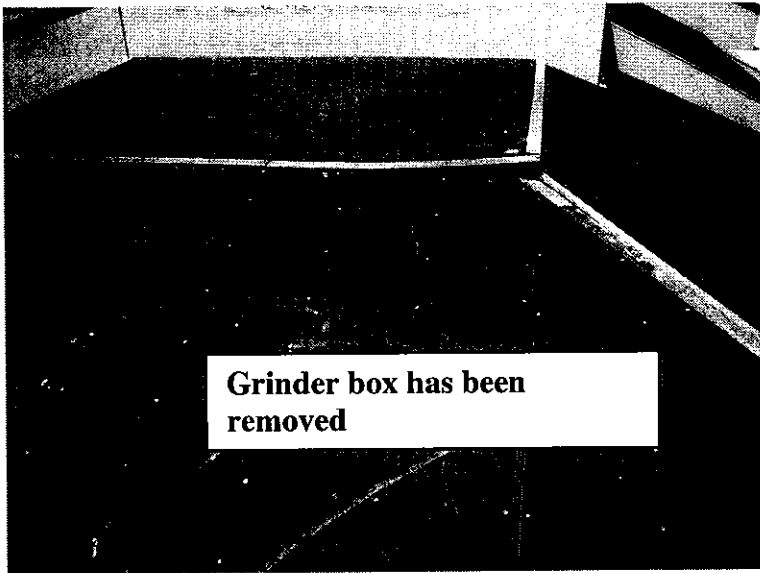
### **Future Plans**

The ACA Committee has requested that no funds be spent until the Parks & Recreation Commission makes a recommendation regarding the future of the skate park.

### **Options**

- The park can be left in the condition it is in and as pieces are deemed unsafe they would be removed from the park.
- The park could be dismantled and pieces can be thrown out and/or sold to other agencies. I am not sure that they are salvageable but I had one agency that I spoke to expressed interest. The cost with dismantling the equipment would be 4 staff members working for several days and rental of dumpsters. Cost would be @\$2,500.
- Coordinate a group of park users to help patrol the park and work on clean-up. Only concern is the current costs associated with getting the park in good condition.
- The concrete under the skate park is an asset. There are a number of options that could be explored including a splash pad, battling cages, sport surface. These options could be potential OSLAD grant applications.





# Memorandum

**To:** Ms. Gina Hassett, Director Parks and Recreation  
**From:** Chief Bradley Bloom  
**Date:** September 10, 2010  
**Re:** Veeck Park –Skate Park Security Recommendations

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As you are aware we have had significant vandalism problems at the Veeck Park Skate Park and most recently graffiti similar to graffiti found in the skate park was found on the wall of the Village's water treatment facility at Veeck Park.

Some of the causal factors affecting skate park security are:

Location-the stake park is not visible from the roadway adjacent homes. Additionally, it is difficult to patrol with a vehicle. Vandals can see an approaching car as it enters the park and have numerous off-road avenues of escape.

Fencing-the skate park surrounding fencing is easily scaled and has been vandalized for after hour's access on many occasions.

Recommendations:

- Install a video surveillance system that has recording capabilities and post signage that the skate park is under video surveillance. Although the video system would not be monitored, if vandalism were to occur the video system could be reviewed. Multiple vandal resistant cameras would be needed and the recording equipment could be housed in the shelter. Estimated cost \$15,000 to \$18,000.
- Remove or relocate the skate park. Our patrol officers indicate that the number of skate park users and declined significantly over the past several years. Officers estimate that the median age of the skate park users is between 18-23 years of age, with most coming from outside the community.

Patrol officers further indicate that the popularity of skating has decreased also. A check of our records finds that the last complaint of skating (other than the skate park) has decreased from 154 complaints in 2009 to 5 complaints in 2010. Most of these complaints are related to skating related damage in the business district and skating related trespass incidents in the underground parking areas of the Office Park.

Please let me know if you have any questions.

Cc Village Manager David Cook

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## MEMORANDUM

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**TO:** CHAIRMAN LA PLACA AND THE EPS COMMITTEE  
**FROM:** GEORGE FRANCO  
**SUBJECT:** VEECK PARK VANDALISM  
**DATE:** 6/7/10

---

Public Services staff would like to advise/update Committee on the vandalism, which has plagued the Veeck Park skate park. Over the past two years, there have been 16 acts of vandalism, which include broken railings, vulgar language/pictures painted on skating structures, graffiti damage to structures including the concession stand, broken glass, and bicycles used in the park. Last year, staff began utilizing a program run by the Cook County sheriff's to remove the graffiti, which was completed prior by the Public Services crews. The skate park is opened weekday/weekend mornings by Public Service crews and closed by the Police Department. Currently, there is no organized supervision at the park. Staff has included photos of the most recent vandalism at the skate park.

13

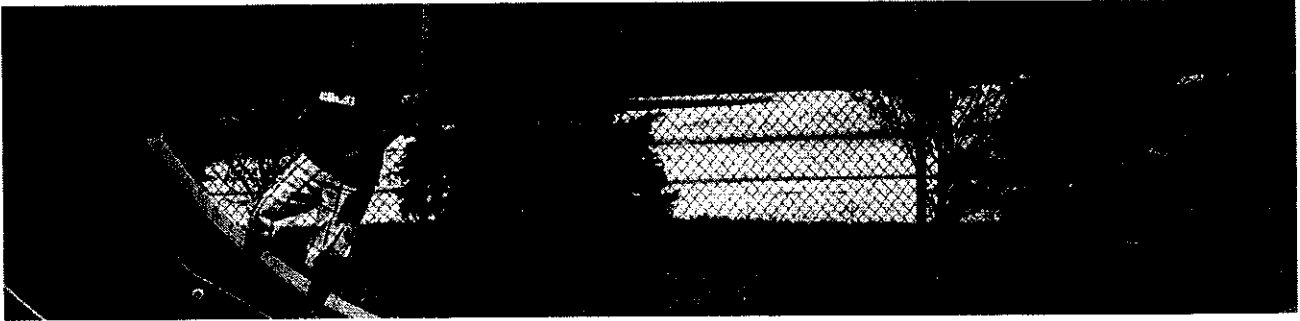
Cc: Dave Cook, President Cauley, and Board of Trustees

PARKIE'S E-CLUB MEMBERS REGISTER ONLINE HERE!



# Bolingbrook Park District

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[Indian Boundary Skate Park](#)

## Indian Boundary Skate Park

Completed in November 2003, the Indian Boundary Skate Park is part of a 76-acre sports park. Basketball, tennis, five baseball fields, concession stand and a bike path are also at the park. The Skate Park can be reached by bicycle along the DuPage River Greenway trail or by car. Turn north on Indian Boundary Road off of W. Boughton Road. This innovative park has ramps placed on a 110' x 100' concrete pad. The east edge of the pad is a concrete curb wall with a steel edge for grinding. The wall varies in height.

Ramps and boxes include:

- 4 foot Wedge with Kicker in center
- Three-sided Pyramid with Planter 6 foot
- Quarter Pipe to Raked Quarter
- 4 foot Half Pipe
- 4 foot Quarter Pipe (two total)
- Large Fun Box with Center Rail
- Small Box in practice area
- Several Grind Rails

## TELL US WHAT YOU THINK

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# Bolingbrook Park District

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## In This Section

Ashburys at Boughton Ridge

Boughton Ridge Golf Course

Hidden Lakes Historic Trout Farm

Hidden Oaks Nature Center

LifeStyles Fitness Center and Spa

Pelican Harbor Aquatic Park

Skate Parks

Central Park Skate Plaza

Indian Boundary Skate Park

## Central Park Skate Plaza

Central Park is Bolingbrook's most heavily used and frequently visited park. The Community Center, the Park District Administrative Offices, the Park District's B Elementary School, Trojan Field, Bolingbrook T-Ball Association, Bolingbrook FC, and Central Park Skate Plaza.

Central Park Skate Plaza is Bolingbrook's second skate park and one of the pre first skate park opened in May 2004 at Indian Boundary Park. As you can see, it is larger and completely made from concrete. The project was one of 40 included in the 2004 bond issue.

Location: In the 72-acre Central Park, one mile east of Route 53 between Briarcliff and Route 55).

### Facts:

- It is 14,400 square feet (that's about a third of an acre).
- The equipment manufacturer is Solo Ramps of Quebec, Canada.
- There are: 7 Ramps, 1 Jump Ramp, 26 Ledges, 5 Banks, 8 Rails, 17 Stair Cases, 1 Platform, 2 Skate Boxes.
- The streetscape design was planned to mimic an urban plaza.
- Bikes, skateboards, and rollerblades are welcome.
- As at Indian Boundary, there is no charge to skate in a Bolingbrook Park District park.

**STATE OF ILLINOIS  
COUNTY OF DUPAGE  
DARIEN PARK DISTRICT  
REGULAR MEETING**

**September 14, 2009**

**CALL TO ORDER**

Commissioner Christensen called the meeting to order at 7:00 p.m. in the City Council Chambers of the Darien City Hall, 1702 Plainfield Road, Darien, Illinois.

**ROLL CALL OF THE BOARD OF COMMISSIONERS**

Upon roll call the following Commissioners were present:

**PRESENT:** Neil Christensen, Frank Noverini, Ray Jablonski, James Tikalsky, Rob Sarocco

**ABSENT:** None.

**Staff:** Stephanie Gurgone, Executive Director; Chris Katsougris, Assistant Director; Robert Strickler; Superintendent of Parks, Matt Henderson; Sportsplex General Manager

**PUBLIC COMMENT & GUESTS**

**A. Recognition of SEASPAR Special Olympics Athletes**

President Christensen welcomed the guests to the meeting. He stated that he looked forward to recognizing the SEASPAR Special Olympic young athletes who have put in a lot of effort. President Christensen introduced Assistant Director Chris Katsougris to present the awards.

Assistant Director Katsougris stated that the Darien Park District has recognized the Darien resident athletes for a number of years. She introduced each athlete, presented them with an award. Following the recognition ceremony there was a short break for a reception for the athletes.

At 7:25 p.m. the regular meeting resumed.

**COMMUNICATIONS**

Executive Director Gurgone reported that she received correspondence from Ms. Shari Gillespie regarding the closing of the skate park. She stated that it would be read in full under "New Business."

There was no one in the audience wishing to present public comment.

**Commissioner Jablonski moved, duly seconded by Commissioner Sarocco to approve the Darien Sportsplex Annual Audit Report.**

**Upon roll call the following Commissioners voted:**

**AYES: Jablonski, Sarocco, Noverini, Tikalsky, Christensen**

**NAYS: None**

**President Christensen declared the motion carried.**

### **B. Annual Treasurer's Report**

Executive Director Gurgone reported that once approved, the Treasurer's Report will need to be published in the newspaper.

**Commissioner Tikalsky moved, duly seconded by Commissioner Noverini to approve the Annual Treasurer's Report.**

**Upon roll call the following Commissioners voted:**

**AYES: Tikalsky, Noverini, Jablonski, Sarocco, Christensen**

**NAYS: None**

**President Christensen declared the motion carried.**

### **C. Skate Park Closure**

Executive Director Gurgone provided a summary of how the District arrived at the decision to close the Skate Park. She reported that the District received numerous issues with most of them vandalism and that over the last six months the issues have intensified. She further reported that there have been drug arrests and many maintenance issues, taken care of by staff.

Executive Director Gurgone stated that the Darien Police attended the Committee Meeting and stated that there has been a trend in activities that is unsafe for patrons going to Sportsplex. She stated that the lower location of the skate park is difficult to patrol and inaccessible.

Executive Director Gurgone stated that staff discussed staffing the park or installing security cameras, but after running the numbers, the costs were excessive, and no money is available in the budget to fund these expenditures.

President Christensen stated that even in the banking industry cameras do not provide a clear picture to identify someone. He stated that the skate park has had numerous problems and that when the skate park was closed temporarily, the police found 15 people trespassing and not one was a Darien resident.

Executive Director Gurgone stated that staff is concerned about the safety of others using Sportsplex.

President Christensen stated that there is a beautiful facility in Westmont and that the District is willing to look at subsidizing some of the cost for the "true skateboarders".

Executive Director Gurgone read aloud the following email she received from former Commissioner Shari Gillespie.

"I do understand there have been several issues regarding the park. In the same case I do believe kids go in cycles and can only hope that the bad ones will have moved on next year. As the park is now closed, have it remain closed until next season. I would suggest adding a monitor and that the kids have to wear equipment. That will prohibit kids that just want to hang out or get into other things not able to enter. Limit the hours of the park.

I spoke to Westmont PD and Downers PD regarding their parks. Both of them have an attendant on duty who has a walkie-talkie in case something goes wrong, they communicate with their membership desk. Downers' attendant gets paid minimum wage. Summer hours are: weekdays 1-3 M-F, evenings, T-Th 5-8, Weekends 1-5. Fall hours are: weekdays 5-6:45 and Sat/Sun. 1-4 They also have a surveillance system. There is charge of \$5.00 for non members (members are those that are enrolled in classes or participate at the Y do not have to pay).

Westmont PD has a two supervisors at \$8.00 an hour. Their park is open March until November. Summer hours are: 10-10 on weekends and 10-10 M-F in the summer. Once school starts 4-9 MF and 10-9 on the weekend. They do charge \$2.00 for residents and \$4.00 for non residents. Skaters are required to wear a helmet.

I suggest adding a monitor to the parks, shortening the hours and perhaps charging a fee. If you don't have the proper equipment you are not allowed in the park.

I do believe the Darien Skatepark has been a terrific addition to the community and a needed one! It is not fair to punish the good kids because there is a group of bad kids. I would hate for the kids that do behave to be back on the streets and in parking lots.

This along with everything else takes teamwork not just from the Park District, the Darien Police but also the community itself."

#### **D. Public Comment (for new business)**

Ms. Lilly Escavilla stated that the skate park was not a cheap project. She questioned why the District would want to destroy the park. She agreed with Ms. Gillespie and that kids go in waves. Ms. Escavilla stated that the kids have no place to go if the skate park is closed. She asked if the Board considered charging.

President Christensen stated that there are approximately half a dozen skate boarders and five or six bikes that should not be there and the others are just kids hanging out in the park. He stated that a full time guard is cost prohibitive.

Mr. Ariel Ramos, 1113 Ironwood Ave., Darien stated that he goes to the skate park and that vandalism is found anywhere. He stated that it was not right to knock it down.

President Christensen asked Mr. Ramos if he would bike to Westmont.

Mr. Ramos stated that it is a twenty minute bike ride.

Commissioner Sarocco stated that there is no other place to move the skate park and that he was in favor of the idea to subsidize the cost for Westmont. He stated that the Westmont skate park is visible and that Darien's skate park is not. Commissioner Sarocco stated that he does not want



to wait until something happens. He stated that the skate park is a great idea but just in the wrong location and that he will not allow his children to go there.

President Christensen stated that the police stated that there is a very sophisticated crime ring that is going on.

Commissioner Tikalsky stated that the location is bad and that the Board needs to take action promptly.

Commissioner Sarocco stated that he does not want to reopen and have something happen.

President Christensen stated that even when the park closed temporarily they found 15 people trespassing.

Commissioner Tikalsky asked about the grant money that was promised and not delivered.

President Christensen stated that the board built the park, assuming that grant money was coming and that it never materialized.

Commissioner Sarocco questioned the costs to tear down the park.

Executive Director Gurgone stated that they received a quote for \$41,000 just to get an idea on costs. She stated that if the park is closed down there are different options to donate the equipment, sell, reuse the fencing, etc. She further stated that anything over \$20,000 will need to go out for bid.

Ms. Escavilla asked about the clean up costs.

Superintendent Strickler reported that they staff cleans the graffiti daily and cleans up the garbage weekly. He stated that there has been vandalism to the signs which staff repaired and reinstalled.

**Commissioner Noverini moved, duly seconded by Commissioner Sarocco to permanently close the Skate Park and those who enjoy skateboarding that the District will work on an arrangement with the Village of Westmont to provide discount passes and so that Darien residents can attend a facility that is open and supervised.**

**Upon roll call the following Commissioners voted:**

**AYES: Noverini, Sarocco, Tikalsky, Jablonski, Christensen**

**NAYS: None**

**President Christensen declared the motion carried.**

## Gateway Special Recreation

### Summary of Hinsdale Families Enrollment

#### Enrollment figures are based on 4 seasons

Total cost paid by Hinsdale residents : \$23,199

Total cost if fees were paid at a non-resident rate: \$58,712

Number of Hinsdale Participants in programs: 25

Villages Contribution to Gateway for 2010-2011 fiscal year: \$66,000.

<b>Program</b>	<b>Resident Fee</b>	<b>Non-Resident Fee</b>
101 Dalmatians Musical	30	40
50's Flashbox Movie	14	35
5th Annual Talent Show	20	45
Athletic Banquet	22	26
Basketball Conditioning Class	10	40
Bears Bash	25	40
Bowling League	50	95
Camp Snowflake	45	100
Candlelight Celebration	15	25
Casino/Game Night	15	25
Chicago Auto Show	20	45
Chicago Bulls Game	45	75
Chicago White Sox Game	35	90
Chicago Wolves	45	70
Christmas Carol	30	50
Cinema For The Seasons	16	30
Comedy Shrine	28	63
Community Cruisers	65	165
Cooking 102	15	40
Dance Lessons	30	70
Dinner With Ross	20	26
Drury Lane Theatre	50	70
Fitness Fun	65	105
Fright Fest At Great America	65	105
Gateway Chorus	20	60
Gateway Productions	20	35
Gateway Tennis	25	75
Gateway Walking Club	10	35
Gators Cycling Club	18	45
Girls Night Out Or In	60	180
Great Break Social Club	50	125
Guys Night Out	60	180
Hang Time	85	255
Hawaiian Luau	15	30
Holiday Magic At Brookfield Zoo	30	50
Holiday Shop Till You Drop	35	65
Karaoke/Bbq	15	25
Luck O' The Irish	17	29
Meal And Movie 8 To 15 Year Old	80	170
Medieval Times	85	115
Mexican Fiesta Night At Pepe's	20	58
Mini Golf And Munchies	20	68

Monster Mash	20	28
Museum Of Science And Industry	35	60
Naperville River Walk	15	25
New Horizons	175	480
Oktoberfest	15	25
Organ Extravaganza-American Musical	40	125
Overnight Adventure	95	150
Pre New Years Eve Party	35	55
Pumpkin Party	25	45
Recreation Bowling	55	120
Ringling Bros Circus	60	90
Saturday Split	55	120
Schaumburg Flyers Game	23	68
Shrek The Musical	35	90
Southern Area Social Club	80	160
Special Olympic Golf	95	180
Special Olympics Basketball Team	60	250
Special Olympics Bowling	50	90
Special Olympics Cheerleading	50	220
Special Olympics Snowshoe	25	90
Special Olympics Swim Team	40	150
Special Olympics Track And Field	40	140
Spring Flowers	27	60
Spring Formal	27	60
Summer Spectacular Camp 4 weeks	450	2050
Summer Spectacular Camp Transportation	650	----
Sweetheart Dance	15	30
Teen Scene Camp 4 weeks	450	2050
Teen Scene Camp Transportation	650	----
Teen Social Club South	60	180
Teen Social Club North	60	180
Thursday Evening Swimming	25	75
Tuesday Travelers	135	270
Turkey Trot	26	30
Weekend Warriors	89	215
Winter Wonderland Dance	15	30
Young Adults Social Club	60	180

**Gateway SRA Board Meeting  
Oak Brook Park District  
August 12, 2010**

**RGA Report**

**Fall Brochure**

- 1200 brochures were ordered. Lakewood Printing mailed 420 brochures via bulk mail. 20 brochures per park will be distributed at the board meeting. Please review the attached agency list for additional suggestions.

**Summer Programs**

- Session completes August 14, 2010
- Summer Registration 2010 are 367
- Registration breakdown for per member districts/agencies and per program total 132.

**Staffing**

- Coordinator hours for direct involvement of July programs are as follows:
  - Ryan Cortez – 36 hours for Day Camp Orientation, 35 hours at camp hours, 42 hours for Day Camp field trips, 4 hours for Weekly Programs, 7 hours for Special Events and 16 hours for Special Olympics practices and competitions
  - Mike Baig- 43 hours in weekly programs and 25 hours for Special Olympics practices and competitions
  - Ross Oberlin – 20 hours for Special Olympics weekly programs, 22 hours for Special Olympics competitions and 22 hours for Weekly programs.

**Programs**

- Tuesday Travelers has had a successful program with a range of activities including paddle boating, going to Cantigny Park and the Lincoln Park Zoo, Navy Pier, Hollywood Park and more.
- Walking Club has been utilizing the outdoor trail around the Hanson Center barn. When the heat index is 100 degrees, the group walks inside the Hanson Center.
- Social groups have been participating at many outdoor events, including fests, and concerts such as the Burr Ridge concert featuring the band Slamabama that played country hits of yesterday and today!! The Teen Social Clubs both participated in the Summer Jam Dance in Dolton that was sponsored by a SRA.
- Saturday programs, which include Saturday Split, Lunch Box Bunch and Weekend Warriors, participated in many outdoor activities, including the Taste of Westmont.

## **Special Events**

- Special Events participated in July:
  - Chicago White Sox's Game on July 8<sup>th</sup> for a 1:05 game was at capacity. Sox won!
  - Hawaiian Luau on July 9<sup>th</sup> had a great turnout and a great time!! Highlights included, pass the coconut, and the limbo!!
  - July 11<sup>th</sup> on Sunday a group went to Vertical Endeavors for rock climbing.

## **Special Olympics**

- Ross Oberlin accepted the full time position of Gateway Special Olympics Coordinator.
- L.J. Wierema represented both Gateway SRA and Team Illinois at the National games. At the Powerlifting competition he lifted more than his entire body weight and achieved the following results: Bench press- Gold, lifted 170.9 lbs, Dead Lift- Silver, lifted 248.2 lbs, Squat- Bronze, lifted 165.3 lbs, and combined event-Silver.
- The Gateway Softball Team finished second place to M-NASR Black at the ITRS tournament on Sunday, July 25 after defeating SRSNLC – Zion in the first round.
- The Gateway Softball Team took first in the Special Olympics District E Softball Tournament! With our first place finish, the Gators have earned a berth to play at the state tournament. This tournament will be a part of the Outdoor Sports Festival, September 11-12 in Decatur, IL. Thirteen athletes, 2 Gateway coaches and 1 Gateway volunteer coach will be participating in the tournament. The RGA Horsemanship program is bringing 10 riders to the competition.
- The Golf Team competed in the Special Olympics Golf 9-hole traditional qualifier tournament on August 2, 2010. No golfers advanced to the Outdoor Sports Festival.
- "The Sunshine Through Golf Association" is sponsoring a golf event for the team that was reschedule due to weather for August 11 at the Midwest Golf House.
- Cycling biked the Salt Creek Bicycle trail and the I & M Canal trail.

## **Summer Camp**

- Registration for second session is 17 for Summer Spectacular and 18 for Teen Scene.
- Horsemanship Shows were held July 26 for Summer Spectacular and July 28 for Teen Scene. Eight families attended the Summer Spectacular show and ten families attended the Teen Scene show.

- Family Fun Days were held on August 3 for Summer Spectacular and August 5 for Teen Scene. Ten families attended the Summer Spectacular show and thirteen families attended the Teen Scene show. A video slide show, barbeque, Moon walk, talent show and carnival type games were part of this event at each of the camps.

**Gateway Special Recreation Association  
Board of Directors Meeting  
July 15, 2010**

**CALL TO ORDER:** Chair Sharon Peterson called the Gateway Special Recreation Association Board of Directors Meeting to order at 3:30 p.m. on Thursday, July 15, 2010 at the Oakbrook Family Recreation Center, 1450 Forest Gate Road, Oakbrook, Illinois. A quorum was present.  
**ROLL CALL:** Board Members Present: Jim Rogers, Elmhurst; Jim Pacanowski, Burr Ridge; Cindy Yelich, Pleasant Dale; Sharon Peterson, Countryside; Gina Hassett, Hinsdale, Gary Kasanders, Westchester; Laure Kosey, Oak Brook.

Board Members Absent:; Wally Righton, Willowbrook; Sharon Labak-Neubaurer, York Center;

Staff Present: Gateway Staff, Shelia Swann-Guerrero, RGA Staff Kathleen Carmody  
Guest: Teresa Jorwic

**I. OPEN FORUM:** None

**II. BOARD MEMBER COMMENTS:**

**III. COMMUNICATIONS:**

**IV. OMNIBUS AGENDA:** Motion made by Jim Rogers and motion seconded by Gina Hassett. On a voice vote, motion carried.

**A. Approval of June 2010 Regular Meeting Minutes**

**B. Approval of July 2010 Check Register-No Checks Issued**

**C. Approval of July 2010 Treasurer's Report:**

**V. REPORTS:**

**A. RGA MONTHLY REPORT:** Shelia Swann-Guerrero presented the RGA monthly report. Softball has had lots of rainouts. More campers are attending this session. Day Camp will begin horsemanship. There will be ten new programs for the fall session.

**B. CONSUMER PARENT ADVISORY COMMITTEE:** No report

**C. ADVISORY OVERSIGHT GROUP REPORTS:**

1. Fundraising: new information to be added to the Fall Brochure.
2. Program: None
3. Personnel: None
4. Transportation: None

**VI. OLD BUSINESS:**

**A. Post Transition Program**

Guest, Teresa Jorwick commented that she would like to see a program for Adult transition. Her son would be eligible next May. Gateway and RGA would like to work with this program. Kathy discussed including it in the budget should we pay as a Gateway program. Outcome is to try to partner with RGA to find the need of the program. This includes contacting local High School's to gauge interest.

**VII. NEW BUSINESS:**

- A. New Horizon Program Discussion-**Program is being run as a program at the 60/40 model. 7 participants. Will be a direct cost if there is 1 on 1.
- B. IPARKS-Met with Attorney** and it meets coverage needs. Talk again at next meeting.
- C. Audit-discussion** to be held at August meeting.
- D. 3:30PM start-move to 3:00PM start**

**VIII. OPEN FORUM:**

A. One on One payment issue with our Gateway policy.

**IX. ADJOURNMENT:** There being no further business, motion made by Jim Rogers adjourn the meeting at 4:45 p.m. and motion seconded by Gary Kasanders. On a voice vote, motion passed.

Respectfully Submitted By,

Cindy Yelich  
Temporary Secretary