

**VILLAGE OF HINSDALE
MINUTES
PARK AND RECREATION COMMISSION
Monday, May 17 at 6:30 PM
MEMORIAL HALL BOARD ROOM**

Chairman Curran called the meeting of the Park and Recreation Commission to Order at 6:42 p.m. at the Memorial Hall.

Members Present: Chairman Jeff Curran, Commissioners Banke, Dougherty, McCarthy and Mulligan

Members Absent: Commissioners Deppe, Griffin, Opler and Otto

Also Present: Sarah Huth from Design Perspectives, Mary Doten, Bill O'Brien and Paul Wigin (members of HPTA)

Staff Present: Gina Hassett, Director of Parks and Recreation
Linda Copp, Secretary

Commissioner Banke commented on a change in the April minutes. Commissioner Mulligan moved approval of the April 19, 2010 Park and Recreation Commission meeting minutes with the correction. Commissioner Banke seconded and the motion passed unanimously.

Design Perspective KLM/OSLAD Proposal

Chairman Curran gave a background on improvements for KLM and how to take advantage of the OSLAD opportunities.

Sarah Huth from Design Perspective gave a presentation on proposals for the OSLAD grant for KLM. Chairman Curran gave the background on improvements for KLM and how to be able to take advantage of those funds.

Ms. Huth explained that the process has just started. Ms. Huth asked for the Commissioners comments on what they would like to see. The presentation will be adjusted for the meeting on Wednesday, May 19 for the public meeting.

Concept A includes a dog park where there would be an enclosed area on the south end of the park. Another item would possibly be a nature based playground, themed toward outdoor learning. There could be an area for a splash pad in the play area, one that would be a recycling system.

Towards the middle of the park between HCA and KLM there could be a new larger shelter or an outdoor space for weddings or family gatherings at KLM. There could be gardens and greenery instead of the picnic theme. A loop path could be added to the North and five fitness stations could be designed around the perimeter of the trail. Fields on the North end could be regraded as well as the east field and leaving some open practice area. Two paddle courts could be added with a heavy berm.

Chairman Curran commented about the impact of more tennis courts from the Village of Burr Ridge and King Bruwaert House. There are concerns from both areas. Chairman Curran asked for an alternative of putting two new courts near the main parking lot instead of in the back by the other courts. Chairman Curran commented that the square footage of the dog park area needs to be determined. Ms. Hassett stated that the current dog walkers don't want this small of an area or any area that is contained.

Commissioner McCarthy asked about the funding that we have received. Ms. Hassett explained that the \$150,000 that has been received from Lyons Township is for a picnic shelter only. The Village is requesting a state grant so that we can possibly double the amount for other improvements. She explained how some components have more value than others. The grant needs to be submitted by July 1st and then the project has to be completed in two years. The grant is a 50 – 50 match, so the Village would have to have the funds available in the next two fiscal years.

Ms. Hassett explained that some are needs that have been in the capital plan and some are needs for the park. Commissioner Banke suggested that an outdoor theater or music area that could possibly be put in the area of the land that slopes. Ms. Hassett commented that HCA could use the new shelter for their use as well for a Theater in the Round idea.

Commissioner Dougherty asked Ms. Huth if the existing shelters would be torn down. Ms. Hassett stated there are no plans to tear the north pavilion down. The fireplace in the south pavilion could be used to expand the size of that pavilion.

Chairman Curran asked Ms. Huth about the rules for dog parks. Ms. Huth stated that she has never seen a park that will let dogs run without being enclosed and on a leash. Ms. Hassett stated that there are very strict rules in Cook County and a permit would be involved. Ms. Hassett commented on a phone call from an incident about a dog that attacked another dog. She stated that the resident was hesitant to report the incident because it could change the dog rules.

Commissioner Mulligan asked about how often the shelters are rented. Ms. Hassett stated that they are rented every weekend. Commissioner Mulligan asked about the picnic area drawing revenue for events at the Lodge. Chairman Curran mentioned about a temporary option over the KLM patio for wedding use.

Option B has similar elements like the paddle courts and loop path but the north pavilion would be upgraded. The shelter would still be in the middle but more of a picnic design. The dog park area would be bigger. This concept also has a sled hill and the lacrosse field would be farther north.

The playground area would remain a regular type park instead of the nature oriented. There would also be a skate park area for younger kids to learn how to skate. Chairman Curran asked about how the older skaters would stay out. Ms. Huth stated that this skate park would be designed for a younger age group. Chairman Curran asked if additional parking could be added to the plan. Commissioner Mulligan asked about also widening the road. Ms. Huth explained how that element could be added.

Chairman Curran commented on the cross country area that is used and the potential impact on that with any of the improvements. Ms. Hassett stated that the biggest issue at the park will be storm water management from MWRD. She commented that whenever we go to build anything, the Village will need to become compliant and that the Village has not been compliant since the Zook House was moved to KLM. The Historical Society has asked for an extension in the compliance. Ms. Huth stated that the requirement is one and half times the storage amount.

Chairman Curran asked if Ms. Huth has had experience with OSLAD regarding the regrading. She has put in the elements and only a small amount of money has been added. Curran asked if OSLAD would cover the cost of that. Ms. Huth stated that OSLAD generally will cover some of the cost.

Ms. Huth stated that there could be three fields on the northern end of the park. Commissioner Banke asked about removing trees. Ms. Huth stated that they do try to avoid removing trees whenever possible. Grading and placement of items are all considered with any tree removal. Commissioner Banke asked if the fields would be multi-purpose. Ms. Huth stated that they could be used for lacrosse and soccer. Chairman Curran stated that the amount of trees lost would be a significant factor and the direction of the fields would also be a factor. Another factor would be north or south field positions with the sun issues.

Ms. Hassett stated that AYSO does not use the fields at KLM because the fields are too hilly. Commissioner Banke stated that lacrosse is a growing sport and asked about how the fields

could be used. Ms. Huth stated that Frisbee golf is also proposed in Concept B. It would be a nine hole course. Ms. Hassett stated that if the dog park is abandoned, this area could be used for Frisbee golf. Commissioner McCarthy asked about putting in an ice rink. That is not in the current plans.

Ms. Huth stated that she included all the elements in the package given to the Commissioners. They will have 3D graphics of the shelters at the meeting on May 19. That meeting will be at the Library and good projection. Ms. Hassett stated that at a minimum, the Village hopes to receive another \$150,000 but could get as much as \$400,000. These projects are not brick and mortar, they are land projects. The Trustees will have to declare that the Village has the matching money in order to receive the grant. She explained how OSLAD looks at each item. Ms. Huth explained that after the community input, the list will be prioritized and budgeted and dollar figures added.

Commissioner Banke asked about going to get sponsorships. Ms. Hassett stated that the grant personnel don't care where the money comes from. Ms. Hassett stated we would welcome any donations; however we would like to know that ahead of time so we know how much money we have to work with.

Chairman Curran thanked Ms. Huth for coming and making her presentation. Ms. Hassett stated that the second public meeting will be June 7 with ACA. The Board meeting will be June 22. There will be a link on the Village website for resident input. The grant has to be submitted by July 1st.

New Business

Hinsdale Platform Tennis Association

Paul Wiggin, 106 E 8th Street attended to represent HPTA with Mary Doten and Bill O'Brien. He gave a background and some recommendations. Mr. Wiggin stated that in 2004 the HPTA program started with the four new courts and the paddle hut at KLM.

Mr. Wiggin stated that there are a lot of details that the board members are involved in. The biggest programs are the educational classes and tournaments. He stated that the paddle community has grown from 200 people to about 800. Commissioner Mulligan stated that she has the membership and revenue numbers. Chairman Curran asked about the growth compared to the North shore. Mr. O'Brien commented that the men's league has grown 8 – 10% per year for the last 10 years and that Hinsdale's growth is about 50%. Mr. Wiggin stated that this is a different and growing sport for the adults.

Mr. Wiggin explained how the financial support was done with the lifetime memberships and part of the \$180,000 that was raised was for a lifetime membership. He also explained that HPTA has a license to operate the programs at the paddle courts.

Mr. Wiggin explained that when the courts are full, the players need to go to a private place to play. He explained how there are many champions that have come from the Hinsdale area. HPTA would like two more courts and he presented some drawings.

Mr. Wiggin presented a diagram of where new courts could go. Mr. Wiggin explained the differences of the plans. The South option would have the least amount of excavation and the lights would be the closest to the property line. Ms. Hassett stated that lights would require a

text amendment if they were on the south end of the current courts because of being close to the property line. Chairman Curran asked how many lights were there now.

Chairman Curran also asked about the cross country track being impacted with flooding and they use that area for their meets. Ms. Hassett stated the biggest challenge will be the storm water management issues.

Mr. O'Brien stated that the platform tennis courts are elevated and is not a surface that causes run off. He stated that the Village wanted the courts in that corner of the park because this land was basically unusable.

Mr. Wiggin also mentioned the north and west options. The north option would have extra excavation involved. There are six propane heaters under each court and that is why they need to be elevated. The west option would require tree removal which is the most negative option but the best option for the Burr Ridge residents. Mr. O'Brien commented that the west option would be across from a maintenance shed. There would be a problem with the slope on the west side. Mr. Wiggin stated that the courts may need to be at different heights if the west option was chosen.

Mr. Wiggin stated that HPTA believes that no changes would have to be done to the hut. Mary Doten stated that the current hut would be a little small, but would be doable. Chairman Curran stated that the hut could be extended on the north on all the plans. Chairman Curran asked if staff should have more control access of the courts regarding the Fob's. Ms. Hassett stated that there has been little vandalism to the courts and hut.

Commissioner Banke mentioned that he thinks that paddle is great for the adult community. He asked if the project would move forward and if they have a legal contingency for issues with KB and the residents in Burr Ridge. Mr. Wiggin suggested talking to the Burr Ridge residents and King Brae want to avoid any legal issues. Mr. Wiggin stated that he and Bill O'Brien talked with homeowners 5 years ago and made the adjustments that were needed.

Commissioner McCarthy asked if the lifetime memberships were enough. He thought a higher membership fee should be charged. The HPTA is also suggesting raising the annual fee to \$200. Chairman Curran asked about lifetime rates in other locations. Mr. Wiggin stated that other municipalities fund the project and Hinsdale is unique in how we raise the funds.

Commissioner Mulligan stated that it is a unique adult growing sport and brings a good cross section of people together. She presented a report with the numbers. Commissioner Mulligan explained how many teams there are. There are many weekly leagues for the women and many clinics to keep introducing players to the sport.

Bill O'Brien explained that there are 16 men's teams here. They have not lost teams due to Salt Creek courts. Bill O'Brien explained that there are places to play anywhere in the league due the structure of the levels. Commissioner Mulligan explained that the revenue has increased and the membership fee should be increased. Ms. Hassett mentioned that the Village only keeps 10% of the revenue that is received for lessons and that some of the increased memberships is due to league players paying for memberships. Chairman Curran asked about the 8 AM start time and if there is much demand for that time slot. Players can only play at Burns at that time. There is demand on the weekends for that time slot. Ms. Hassett asked if

the new courts would be used for league play. Mr. Wiggin stated that they would be primarily be used for league play during the week and that Monday night is for open recreational play.

Commissioner Banke asked how our fees compare to Salt Creek. The fee is \$1600 a year but the fee is all inclusive so it doesn't really compare. Commissioner Mulligan stated that members also play at the Hinsdale Golf Club.

Ms. Hassett stated that if they play in the league, they are required to pay for a membership. She asked what the league fees are to play. Mr. Wiggin stated the fees are \$100-150. Commissioner Mulligan also stated that we need 10% growth and 10% increase in fees to maintain revenue. Mr. O'Brien asked if there could be a discount for the introductory players. Chairman Curran asked if there could be a higher first time fee with an incentive for the consecutive years if they renew. Mr. Wiggin stated that 50 lifetime memberships would be needed at \$1500 each.

Ms. Hassett stated that two courts would be closer to \$130,000, not \$75,000 which is what the lifetime memberships would bring in. Mr. Wiggin explained that the rest would come as a fund-raising effort. Commissioner Dougherty asked how many non-residents had memberships and where do they come from. There are 53 individuals and 21 families that are mostly Clarendon Hills and Western Springs residents.

Ms. Hassett stated the opposition will be funding and the neighbors. She presented a letter from the Village of Burr Ridge regarding their opposition to the program. Chairman Curran wants Ms. Hassett to ask Burr Ridge if they are planning on building their own courts. Village Manager Dave Cook stated that this process might have to go to ACA before any further dialogue will happen. If the Commission wants to move forward, Ms. Hassett would bring the matter to ACA.

Chairman Curran asked what the timeframe is for HPTA. They would like more courts by the next season. Ms. Hassett will check with Reilly Court regarding used courts and construction time frames. Curran mentioned the lead time that would be needed like electricity, lights and drainage. Ms. Hassett will check with the Village Planner regarding the light issue. Many of our existing structures have been grandfathered in. Many of the parks are not in compliance in the setbacks.

Commissioner McCarthy asked what the next step is for the Commission. Ms. Hassett stated that the Village Manager wants the issue to go to ACA before contacting Burr Ridge and King Braewart House. Mr. O'Brien mentioned that there are paddle players in Burr Ridge that could contact the Village of Burr Ridge regarding more courts. Chairman Curran stated that Burr Ridge should reimburse Hinsdale for the cost of the trees that could be removed with new courts in order to accommodate them. Commissioner Mulligan stated that the South option would also not interfere that much with the residents on Lauri Lane.

Commissioner McCarthy asked what option HPYA liked the best. Mr. Wiggin stated that the South option is the least expensive and that the West option is the most expensive and involves removing the most trees. Commissioner Banke asked if HPTA has polled their memberships to be sure there is enough interest in the lifetime memberships. Mr. Wiggin stated that they are three times as large so they think getting 50 or 60 lifetime members would be attainable but they have not contacted anyone yet.

Chairman Curran asked about the proposed rates. He doesn't want to be locked down with the rates being set. Chairman Curran asked for a motion to go forward to ACA. Ms. Hassett stated that the recommendation could state the board action request to move forward to prepare to raise support for lifetime memberships and begin dialogue with KB House and Burr Ridge regarding adding two new courts.

Mr. Wiggin also commented that the Village needs to renew the license. Ms. Hassett stated that the license is usually 3 years. The Village Board usually does not to give a license for longer than the Board term. Mr. Wiggin asked for a commitment back from the Village. Ms. Hassett stated the recommendation that will go to ACA for presentation to them. It will be a very general recommendation. Commissioner McCarthy asked if there is an issue to go to KB House to identify what the plan is. Ms. Hassett asked if KB House was involved the last time. Mr. O'Brien stated that the Burr Ridge residents were involved but not KB House the last time.

Chairman Curran asked for a proposal. Commissioner Dougherty made a motion and Commissioner Banke seconded and the motion passed unanimously. The motion will move forward to ACA. Ms. Hassett will discuss the lights with the village planner to know what would be allowed. Ms. Hassett asked if they could get a 10 year agreement from the Village. Ms. Doten stated that the courts all need to be at the same level. Gina stated the height of the poles will be the issue and that will determine where the courts can be built. The current lights are too tall for the code. The motion will go to the June 7 ACA meeting.

Chairman Curran thanked the HPTA members for coming and for their presentation.

Monthly Reports

April 2010 Revenue/Expense Report

Ms. Hassett stated that the end of the fiscal year has not been closed out yet. There will still be some payouts in May. There are no more major expenses. The year finished good and staff has been very frugal with expenses.

Recreation Program Report

Ms. Hassett stated that the construction of the basketball court at Burns is completed. Hopefully in a few years, a sports court surface could be added. Chairman Curran asked what the projected life is for the courts. Ms. Hassett stated that it is 8 – 10 years. There is no warranty on the work. The memorial bricks are kept for anyone that may want them. They will be kept but not reinstalled at the basketball court.

Ms. Hassett stated that the pool is being repaired and painted and the new heaters are working properly. Kurt Lindemann is working hard with the pool and has had many staff trainings. Pool memberships are up and on target. Ms. Hassett stated that she will run an ad in the Hinsdalean regarding the summer programs. The programs were not done by lottery this year so there has been a decrease in registrations. All programs are still open.

Ms. Hassett stated that many weekends are booked at KLM. Chairman Curran requested a forecast of rentals for the coming months. Ms. Hassett will get the rentals for the coming months to see what the projection is.

Chairman Curran asked what was going in at Brook and if grading was required. Ms. Hassett stated that it is a cement slab for picnic tables and no grading is required. There is no electricity involved.

Ms. Hassett commented on the items in the capital plan. Some items may be put off if the state funds are not available. If the \$200,000 for Duncan Field is not used, those funds will be used for some KLM items like the roof, retaining wall and road access. The road project at KLM will be included in the bid package for the road projects. All projects will be completed at the end of the summer.

Park & Recreation Commission Follow Up Items

Social Media Outlet Policy Status

Ms. Hassett commented on the policy and the Board has suggested a six month trial time period. The Board will be voting on that policy at tomorrow's meeting.

Veeck Park Status

Ms. Hassett stated that it has been reported that Veeck will be finished by June. Commissioner Banke asked about the infield restoration. Ms. Hassett stated that once the college kids come to work, they will be working out there.

Chairman Curran asked for the park walks to be done again. Ms. Hassett stated that all of the public works employees work everywhere and Dan Hopkins is the one responsible for the playgrounds and fields.

AYSO Event June 12

AYSO have requested use for a party for their members and families of 2500 people at Robbins Park. ACA did approve the special use permit provided they can find adequate parking. Dept Chief Simpson has been contacted and feels comfortable that the parking will be adequate. The item will go to Board Tuesday, May 18.

Correspondence

None

Gateway SRA

Ms. Hassett mentioned that Countryside is pulling out and they are working to not have the contributions go up substantially. Chairman Curran asked if Gateway participates in the parade. Ms. Hassett will ask if they want to participate.

Ms. Hassett mentioned that the theme for the parade is Volunteer, Give Back to the Community. Ms. Hassett has been in contact with groups that may walk in Alice Mansell's honor. There is a group of girls called Alice's Angels that will hopefully walk on her behalf. Ms. Hassett reiterated that the parade is on Monday, July 5th.

New business

There will be a meeting this Wednesday with Commissioner Gorman about the renovations to be made to Duncan. Ms. Hassett stated that a new intern will be starting on Tuesday for 3 months.

Next meeting will be June 21 and the location will be at Peirce. There will be follow up with HPTA and the OSLAD grant.

Adjournment

Since there was no further business to come before the Commission, Commissioner Dougherty moved to adjourn. Commissioner Banke seconded and the motion passed unanimously. The meeting of the Park and Recreation Commission meeting was declared adjourned at 9:05 pm.

Respectfully submitted,

Linda Copp

PARK AND RECREATION REVENUE/EXPENSE SUMMARY

May 2010

FY 10/11 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

DEPT. 3101 ADMIN. AND SUPPORT	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget	FY 09-10 BUDGET	FY 09-10 TO DATE	FY 09-10 % of Budget
Personal Services	205,997	9445	5%	198,351	12,830	6%
Professional Services	0	0		1,500	0	0%
Contractual Services	0	0		0	510	
Other Services	7,800	300	4%	7,800	101	1%
Materials & Supplies	3,100	0	0%	4,600	0	0%
Repairs & Maintenance	650	0	0%	650	0	0%
Other Expenses	2,395	0	0%	2,595	0	0%
Risk Management	49,665	0	0%	49,665	0	0%
Total-Operating Expenses	269,607	9745	4%	265,161	13,442	-4887423%
Capital Outlay	0	0		0	0	-
Total Expenses	269,607	9745	4%	265,161	13,442	-4887423%

DEPT. 3301 PARKS MAINTENANCE	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget	FY 09-10 BUDGET	FY 09-10 TO DATE	FY 09-10 % of Budget
Revenues						
Field Fees	30,000	3596	12%	20,000	1,487	7%
Total Revenues	30,000	3596		20,000	1,487	
Expenses						
Personal Services	384,241	17966	5%	426,983	23,481	5%
Contractual Services	118,500	470	0%	154,274	11,489	7%
Other Services	3,400	157	5%	3,400	234	7%
Materials & Supplies	43,800	414	1%	36,100	1,726	5%
Repairs & Maintenance	34,500	3362	10%	46,500	3,507	8%
Other Expenses	500	5	1%	400	0	0%
Total-Operating Expenses	584,941	22374	4%	667,657	40,436	-9052313%
Capital Outlay	200,000	3591	2%	51,500	0	
Total Expenses	784,941	25964	3%	719,157	40,436	6%

DEPT.3420 RECREATION SERVICES	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget	FY 09-10 BUDGET	FY 09-10 TO DATE	FY 09-10 % of Budget
Revenues						
Registration & Memberships	308,500	62363	20%	381,200	78,453	21%
Misc Income	6,000	0	0%	6,000	0	0%
Total Revenues	314,500	62363	20%	387,200	78,453	#DIV/0!
Total Expenses						
Personal Services	93,017	3434	4%	100,417	7,524	7%
Contractual Services	284,900	2828	1%	309,000	5,637	2%
Other Services	85,000	1092	1%	92,650	3,293	4%
Materials & Supplies	11,800	1185	10%	15,300	1,150	8%
Other Expenses	9,200	0	0%	9,020	353	4%
Repairs & maintenance	3,000	0	0%	8,000	0	0%
Total Expenses	486,917	8539	2%	534,387	17,957	3%

PARK AND RECREATION REVENUE/EXPENSE SUMMARY

May 2010

FY 10/11 (May 1 - April 30)

PRELIMINARY NUMBERS ONLY

DEPT.34-BY DEPARTMENT RECREATION SERVICES	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget	FY 09-10 BUDGET	FY 09-10 TO DATE	FY 09-10 % of Budget
3421 General Interest						
Revenues	16,000	1430	9%	13,000	2,416	19%
Expenses						
Personal Services	5,921	0	0%	0	34	
Contractual Services	3,500	1561	45%	12,000	4,637	39%
Other Services	2,200	0	0%	2,350	266	11%
Materials & Supplies	0	92		300	96	32%
Repairs & Maintenance	0	0	0%	0	0	
Other Expenses	0	0	0%	0	352.6	
Total Expenses	11,621	1653	14%	14,650	5,386	37%
3422 Athletics						
Revenues	145,000	31689	22%	190,000	42,767	23%
Expenses						
Personal Services	6,459	6	0%	3,230	0	0%
Contractual Services	107,500	0	0%	110,000	0	0%
Other Services	0		0%	0	0	
Materials & Supplies	2,000	140	7%	3,300	0	0%
Other Expenses	0		0%	0	0	
Total Expenses	115,959	146	0%	116,530	0	0%
3423 Cultural Arts						
Revenues	9,500	1226	13%	10,200	2,737	27%
Expenses						
Personal Services	2,153	0	0%	0	0	
Contractual Services	2,500	0	0%	1,300	0	0%
Other Services	0	0	0%	0	0	
Materials & Supplies	0	0	0%	0	0	
Other Expenses	0	0	0%	0	0	
Total Expenses	4,653	0	0%	1,300	0	
3424 Early Childhood						
Revenues	42,000	18438	44%	60,000	20,651	34%
Expenses						
Personal Services	10,765	0	0%	16,000	112	1%
Contractual Services	18,500	0	0%	22,000	0	0%
Other Services	0	0	0%	0	0	
Materials & Supplies	2,300	177	8%	2,200	514	23%
Other Expenses	0	0	0%	0	0	
Total Expenses	31,565	177	1%	40,200	627	2%

PARK AND RECREATION REVENUE/EXPENSE SUMMARY

May 2010

**FY 10/11 (May 1 - April 30)
PRELIMINARY NUMBERS ONLY**

DEPT.3420-BY DEPARTMENT RECREATION SERVICES	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget	FY 09-10 BUDGET	FY 09-10 TO DATE	FY 09-10 % of Budget
3425 Fitness						
Revenues	23,000	8736	38%	28,000	6,693	24%
Expenses						
Personal Services	0	0	0%	0	0	
Contractual Services	15,000	0	0%	22,000		0%
Other Services	0	0	0%	0		
Materials & Supplies	0	0	0%	450	42	9%
Other Expenses	0	0	0%	0		
Total Expenses	15,000	0	0%	22,450	42	0%
3426 Paddle Tennis						
Revenues	53,000	94	0%	40,000	1,079	3%
Expenses						
Personal Services	0	0	0%	0	0	
Contractual Services	17,500	0	0%	14,100	0	0%
Other Services	3,000	186	6%	7,500	73	1%
Materials & Supplies	300	0	0%	500	0	0%
Repairs and Maintenance	3,000	0	0%	8,000	0	0%
Other Expenses	200	0	0%	0	0	
Total Expenses	24,000	186	1%	30,100	73	0%
3427 Special Events						
Revenues	20,000	750	4%	40,000	2,110	5%
Expenses						
Personal Services	2,153	0		0	0	
Contractual Services	40,400	1267	3%	55,000	1,000	2%
Other Services	4,300	0	0%	13,700		0%
Materials & Supplies	5,300	0	0%	5,300	36	1%
Other Expenses	0	0		0		
Total Expenses	52,153	1267	2%	74,000	1,036	1%
3428 General Recreation Administration						
Revenues						
Expenses						
Personal Services	65,566	3427	5%	81,187	7,378	9%
Contractual Services	80,000	0	0%	72,600	0	0%
Other Services	75,500	906	1%	69,100	2,954	4%
Materials & Supplies	1,900	777	41%	3,250	462	14%
Other Expenses	9,000	0	0%	9,020	0	0%
Total Expenses	231,966	5110	2%	235,157	10,794	5%
Capital Outlay						
Total Expenses	200,000	3591	2%	51,500	0	

PARK AND RECREATION REVENUE/EXPENSE SUMMARY

May 2010

FY 10/11 (May 1 - April 30)
PRELIMINARY NUMBERS ONLY

DEPT. 3724 KLM LODGE	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget	FY 09-10 BUDGET	FY 09-10 TO DATE	FY 09-10 % of Budget
Revenues						
KLM Lodge Revenue	160,000	21453	13%	150,000	17,486	12%
Caterer's Licenses	18,000	13100	73%	17,400	14,400	83%
Total Revenues	178,000	34553	19%	167,400	31,886	19%
Expenses						
Personal Services	57,982	3864	7%	56,885	3,523	6%
Contractual Services	23,000	460	2%	25,000	2,286	9%
Other Services	39,200	1672	4%	41,000	1,907	5%
Materials & Supplies	10,700	2706	25%	10,700	942	9%
Repairs & Maintenance	16,500	973	6%	19,500	64	0%
Other Expenses	600	0	0%	600	70	12%
Total-Operating Expenses	147,982	9675	7%	153,685	8,793	6%
Capital Outlay	150,000	-	-	6,000	0	-
Total Expenses	297,982	9675	3%	159,685	8,793	6%
DEPT. 3951 SWIMMING POOL						
	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget	FY 09-10 BUDGET	FY 09-10 TO DATE	FY 09-10 % of Budget
Revenues						
Pool Resident Pass	185,000	113892	62%	196,000	131,654	67%
Non-Resident Pass	18,000	10625	59%	19,000	9,100	48%
Pool Daily Fee	52,000	0	0%	50,000	779	2%
Pool Lockers	300	0	0%	1,000	0	0%
Pool Concession	7,000	3500	50%	6,000	0	0%
Pool Class-Reg -Resident	24,885	20190	81%	47,000	39,300	84%
Pool Class-Reg Non-Resident	2,500	0	0%	2,400	723	30%
Private Lessons	10,735	1900	18%	8,200	2,574	31%
Misc. Revenue	5,500	1130	21%	4,000	7,408	185%
Town Team	25,200	15826	63%	0	2,008	
Total Revenues	331,120	167063	50%	333,600	193,546	58%
Expenses						
Personal Services	166,858	1584	1%	145,710	5,597	4%
Contractual Services	26,625	4190	16%	50,170	1,507	3%
Other Services	54,350	1750	3%	54,650	7,908	14%
Materials & Supplies	37,375	8700	23%	40,100	12,101	30%
Repairs & Maintenance	19,900	778	4%	25,350	5,210	21%
Other Expenses	10,100	0	0%	10,680	1,101	10%
Risk Management	0	0		0	0	
Total-Operating Expenses	315,208	17002	5%	326,660	33,423	10%
Capital Outlay	90,000	9700	11%	51,000	0	
Total Expenses	405,208	26702	7%	377,660	33,423	9%
	FY 10-11 BUDGET	FY 10-11 TO DATE	FY 10-11 % of Budget	FY 09-10 BUDGET	FY 09-10 TO DATE	FY 09-10 % of Budget
Capital Expenses	290,000	13291	5%	102,500	0	0%
Operating Expenses	1,804,655	67333	4%	1,947,550	114,050	6%
Total Expenses	2,224,428	80624	4%	2,224,428	114,050	5%
Total Revenues	921,100	267576	29%	921,100	305,373	33%
t Difference	(1,303,328)	186952		(1,303,328)	191,322	

MEMORANDUM

To: Chairman Geoga & Members of the Administration and Community Affairs Committee

FROM: Gina Hassett, Director of Parks and Recreation

DATE: June 2, 2010

SUBJECT: May Parks & Recreation Report

The following is a summary of activities completed by the Parks and Recreation Department during the month of May 2010.

Recreation Services

- A full page ad was secured in the Hinsdalean to promote pool memberships and upcoming pool classes and camp programs. It spiked phone calls last week with inquiries regarding the pool and swim lessons.
- Men's Softball started on June 1st. It is being held at Hinsdale Central for a second year. Should the Veeck baseball field come on line this summer the games will move to this field.
- The restoration of Veeck Park is scheduled to finish this month. The sod is to be laid on Friday, June 18th. They have repaired the irrigation system as part of their contract. Village crews will begin work shortly to restore the infield of the soccer field. A final drawing is being submitted for the berms at the north end of the park.
- During the heavy rains this past month, the KLM walkway into Burr Ridge flooded out. The bridge held but the boulders and sandbags again gave way. The Village of Burr Ridge is willing to facilitate the survey and construction work necessary to correct and re-establish the overflow channel, provided that Village will authorize their work. Staff is working to complete repairs with the assistance of Burr Ridge. The proposed solution will generally be limited to brush removal, grading, and restoration.
- The construction of Burns Basketball Court has been completed. Staff has been directed to find out the cost to have a sport surface installed. Landscape restoration has been scheduled.
- Camps and programs began the week of June 14th. A variety of third-party sports camps are offered through out the summer. The Tot-Time in the Park and Kinderkamp are staffed by Village summer staff and are for youth ages 3-6 years old. Traditional Day Camp is offered by the Community House.
- Painting has been completed of the interior of the Annex Building at KLM. The Kinderkamp program uses this facility for camp. The paint and cleaning were a great improvement and the facility looks great. Staff is working to secure quotes to paint the exterior of the Annex.
- Staff is working to get quotes for a self closing gate for the KLM County Line Road gate.

- Staff is working to secure contractual groups for the July 5th parade. Participation of bands is down. Staff believes the change from the 4th to the 5th is a result in the lack of marching band participation. Buck slips have gone in the water bills seeking donations to support the parade. They have started to come in, to date we have collected \$2,065. Alice's Angels are walking on behalf of Alice Mansell. The Village will provide flags and candy to hand out.
- Staff met with Riley Green Platform Tennis courts to discuss upcoming maintenance to the paddle courts. The 6 courts will need to be resurfaced in the 2011-12 budget year and additional maintenance to the court screening. Staff will plan for this in the next fiscal year.
- Staff is having discussions with the Historical Society to find out the status of the storm water management plan for the Zook House. Staff is also working with the Engineering Department to contact MWRD regarding the status of KLM Park regarding storm water. An inquiry call has been made to MWRD, we are awaiting a response.
- Lunch on the Lawn is scheduled for Friday, June 25. The event encourages families to bring their picnic lunch to Memorial Hall lawn. We will provide a moon jump and a magician for entertainment. The event is free. This is the third summer for this event.

Community Pool Report

The pool opened on Saturday, May 29th. Attendance was good and memberships continue to come in. Full hours started on Monday, June 7th. There have been a few complaints regarding reduced hours. Staff is hopeful we will continue to see membership revenue increase. Programs at the pool got underway June 14th. Town Team is off to a strong start.

Public Services crews worked very hard this past month to get the pool ready. Small improvements have been made for the new season. All lifeguards have been trained with our new risk management program. Guards are all rescue ready. We had 20 returning lifeguards and 20 new guards hired this year.

PASS SUMMARY	2008 as of 06/02/2010				2009 as of 6/16/2009				2010 as of 6/16/2010			
	New	Renewal	Total Pass Holders	Revenue	New	Renewal	Total Pass Holders	Revenue	New	Renewal	Total Pass Holders	Revenue
Family Primary	104	564	668	145020	105	501	606	144505	116	413	529	134600
Family Secondary	371	1930	2301	0	399	1702	2101	0	412	1385	1797	0
Family Super 2	6	56	62	2980	7	45	52	2445	10	37	47	2175
Family Super 3	19	107	126	2085	22	98	120	1860	21	70	91	1470
Family Super Pass	6	55	61	16438	7	45	52	15500.8	11	35	46	12960
Individual Pass	31	61	92	10226	22	42	64	7380	12	30	42	6135
Sr. Super Pass	2	0	2	215	0	0	0	0	0	0	0	0
Individual Super Pass	3	4	7	1120	2	4	6	795	2	4	6	890
NR Family Prime	22	11	33	14118	6	15	21	9700	8	12	20	9675
NR Family Second	74	32	106	0	20	44	64	0	30	37	67	0
NR Individual	7	3	10	2250	1	1	2	530	7	2	9	1585
NR Senior Pass	0	4	4	600	0	3	3	480	1	4	5	750
Senior Pass	5	15	20	1500	7	14	21	1785	6	16	22	1633
	650	2842	3492	196558	598	2514	3112	184980	636	2045	2681	171663

Pool-3951	FY 10-11	FY 10-11	FY 10-11
	BUDGET	TO DATE	% of Budget
Resident Fees-5831	185000	159653	86%
Non-resident Fees-5832	18000	12010	67%

KLM REPORT

May and June are proving to be busy months at the lodge. After a slow winter/spring staff is excited to see the lodge schedule. There has been an increase in memorial services being held at the lodge.

The caterer list is being printed. Caterer's pay a fee to be included in the preferred caterer's list that is handed out to Lodge clients.

Revenue	April		Actual Revenue		2009-10 Annual Budget	FY 09-10 % of budget	2008-2009 Annual Budget	FY 08-09 % of budget
	Prior Year	Current Year	Prior Year	Current Year				
KLM Lodge Rental	\$7,268	\$5,482	\$153,870	\$128,912	\$150,000	86%	\$135,000	114%
Caterer's Licenses	\$8,800	\$0	\$28,600	\$19,000	\$17,400	109%	\$14,200	201%

EXPENSE

	April		Expense		2009-10 Annual Budget	FY 09-10 % of budget	2008-2009 Annual Budget	FY 08-09 % of budget
	Prior Year	Current Year	Prior Year	Current Year				
	\$20,548	\$13,821	\$144,703	\$136,441	\$159,685	85%	\$181,707	80%

KLM Rental Slots	Slots Available	Slots Used	Percentage
Weekday am slots	22	3	13.64%
Weekend am slots	8	0	0.00%
Weekday evening slots	17	2	11.76%
Weekend PM Slots	14	3	21.43%

Friday evening counts as part of the weekend

RENTAL GROUPS	
Residents	
Non-Resident	1
Community Service	2
Resident NFP	4
Non-Resident NFP	1
Village Functions	
Cancellations	
	8

KLM LODGE: EVENTS COMPARISON

(NOTE: DOES NOT INCLUDE VILLAGE OF HINSDALE PROGRAMS AT KLM LODGE)

	May	June	July	August	September	October
2009						
# events am	7	12	7	5	5	11
# events pm	11	8	9	9	14	8
	18	20	16	14	19	19
2010						
# events am	7	8	5	8	4	1
# events pm	10	8	8	8	5	8
	17	16	13	16	9	9

Memo

Date: June 17, 2010
To: Chairman Curran & Members of the Parks & Recreation Commission
From: Gina Hassett, Director of Parks & Recreation
RE: OSLAD submission

Design Perspectives is working on the design for the KLM picnic shelter and other projects to be submitted for OSLAD funding. The first public meeting was held on May 19th for input regarding potential projects. Residents, KLM Lodge staff and HPTA members were present at the first meeting. Design Perspectives has put together an on-line survey where input can also be offered. To date we have had 102 people view the survey and 65 complete the survey.

The second public meeting was held on June 7th at part of ACA Committee meeting. Design Perspectives made their presentation and residents and Committee members gave feedback. Staff was directed to ask Design Perspectives to provide three concepts. The concepts will be reviewed at the June 28th Board Meeting. At that time the Village will select a project that will be filed by July 1st for a submission. The grant application deadline is July 1st, 2010.

HPTA has declined the opportunity to have their requests for 2 additional courts be included. Their hope is that the courts will move forward this fall and they do not want the OSLAD process to delay the courts.

Katherine Legge Memorial Park OSLAD Site Plan - Concept A				Date prepared: 06/11/2010
BUDGET/COST ALLOWANCE				
Description	Quantity	Unit	Unit Price	Total Cost
A. OSLAD SITE ELEMENTS				
PAVING				
Concrete Paving	3,950	SF	\$ 6.50	\$ 25,675
Asphalt Multi-Use Trail	1,875	SY	\$ 21.00	\$ 39,375
		Paving Construction Total	\$	65,050
FITNESS STATIONS				
Furnish & Install Fitness Stations	5	EA	\$ 4,750.00	\$ 23,750
		Fitness Station Construction Total	\$	23,750
NATURE PLAYGROUND CONSTRUCTION				
Furnish & Install Complete Nature Playground	1	LS	\$ 60,000.00	\$ 60,000
		Playground Construction Total	\$	60,000
18 HOLE DISC GOLF COURSE				
Furnish & Install 18 Hole Disc Golf Course	1	LS	\$ 10,000.00	\$ 10,000
		Disc Golf Construction Total	\$	10,000
SHELTER CONSTRUCTION				
Furnish & Install New South Shelter	1	LS	\$ 75,000.00	\$ 75,000
		Shelter Construction Total	\$	75,000
SITE FURNITURE				
Furnish & Install Litter Can	4	EA	\$ 500.00	\$ 2,000
Furnish & Install Benches	1	EA	\$ 1,100.00	\$ 1,100
Furnish & Install Bike Rack	1	EA	\$ 300.00	\$ 300
Picnic Tables	12	EA	\$ 1,150.00	\$ 13,800
Square Picnic Tables	5	EA	\$ 1,250.00	\$ 6,250
		Site Furnishings Total	\$	23,450
GRADING & DRAINAGE				
Grading (includes topsoil)	2	AC	\$ 7,500.00	\$ 15,000
Drainage	1	LS	\$ 5,000.00	\$ 5,000
		Grading & Drainage Total	\$	20,000
LANDSCAPE RESTORATION				
Seed & Blanket	20,000	SF	\$ 0.50	\$ 10,000
		Landscape Restoration Construction Total	\$	10,000
OSLAD PROJECT CONSTRUCTION TOTAL				\$ 287,250.00
B. DESIGN FEE ALLOWANCE				
DESIGN FEES				
Portion of Professional Fees	1	LS	\$ 12,750.00	\$ 12,750
		Design Fees Total	\$	12,750
DESIGN FEE ALLOWANCE				\$ 12,750.00
OSLAD PROJECT CONSTRUCTION TOTAL				\$ 300,000.00

Katherine Legge Memorial Park

OSLAD Site Plan - Concept A



June 2010



Prepared for: Village of Hinsdale
Parks & Recreation Dept.
Hinsdale, Illinois

Design Prospects
Landscape Architecture
7754 North Washington Street
Suite 120
Naperville, Illinois 60563
Telephone: (630) 577-9445
Fax: (630) 577-9447
www.designprospects.net

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SCALE 1" = 60'
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Katherine Legge Memorial Park

OSLAD Site Plan - Concept B

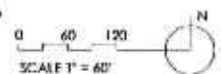


Prepared for: Village of Hinsdale
Parks & Recreation Dept.
Hinsdale, Illinois

Design Perspective
ARCHITECTS & PLANNERS
3754 North Washington Street
Suite 120
Naperville, Illinois 60563
Telephone: (630) 773-9441
Fax: (630) 577-9917
www.design-perspective.com

June 2010

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Katherine Legge Memorial Park OSLAD Site Plan - Concept B				Date prepared: 06/11/2010
BUDGET/COST ALLOWANCE				
Description	Quantity	Unit	Unit Price	Total Cost
A. OSLAD SITE ELEMENTS				
PAVING				
Concrete Paving	4,800	SF	\$ 6.50	\$ 31,200
Asphalt Multi-Use Trail	400	SY	\$ 21.00	\$ 8,400
		Paving Construction Total		\$ 39,600
NATURE PLAYGROUND CONSTRUCTION				
Furnish & Install Complete Nature Playground	1	LS	\$ 30,000.00	\$ 30,000
		Playground Construction Total		\$ 30,000
LACROSSE FIELD CONSTRUCTION				
Laser grade, seed & blanket	1	LS	\$ 55,000.00	\$ 55,000
		Lacrosse Field Construction Total		\$ 55,000
SHELTER CONSTRUCTION				
Furnish & Install New South Shelter	1	LS	\$ 75,000.00	\$ 75,000
Furnish & Install Rehabed North Shelter	1	LS	\$ 45,000.00	\$ 45,000
		Shelter Construction Total		\$ 120,000
SITE FURNITURE				
Furnish & Install Litter Can	4	EA	\$ 500.00	\$ 2,000
Furnish & Install Benches	1	EA	\$ 1,100.00	\$ 1,100
Picnic Tables	21	EA	\$ 1,150.00	\$ 24,150
Square Picnic Tables	5	EA	\$ 1,250.00	\$ 6,250
		Site Furnishings Total		\$ 33,500
GRADING & DRAINAGE				
Grading (includes topsoil)	1	AC	\$ 7,500.00	\$ 7,500
Drainage	1	LS	\$ 5,000.00	\$ 5,000
		Grading & Drainage Total		\$ 12,500
LANDSCAPE RESTORATION				
General Seeding	10,000	SF	\$ 0.15	\$ 1,500
		Landscape Restoration Construction Total		\$ 1,500
OSLAD PROJECT CONSTRUCTION TOTAL				\$ 292,100.00
B. DESIGN FEE ALLOWANCE				
DESIGN FEES				
Portion of Professional Fees	1	LS	\$ 7,900.00	\$ 7,900
		Design Fees Total		\$ 7,900
DESIGN FEE ALLOWANCE				\$ 7,900.00
OSLAD PROJECT CONSTRUCTION TOTAL				\$ 300,000.00

Katherine Legge Memorial Park OSLAD Site Plan - Concept C				Date prepared: 06/11/2010
BUDGET/COST ALLOWANCE				
Description	Quantity	Unit	Unit Price	Total Cost
A. OSLAD SITE ELEMENTS				
PAVING				
Concrete Paving	4,800	SF	\$ 6.50	\$ 31,200
Asphalt Multi-Use Trail	400	SY	\$ 21.00	\$ 8,400
			Paving Construction Total	\$ 39,600
NATURE PLAYGROUND CONSTRUCTION				
Furnish & Install Complete Nature Playground	1	LS	\$ 60,000.00	\$ 60,000
			Playground Construction Total	\$ 60,000
LACROSSE FIELD CONSTRUCTION				
Laser grade, seed & blanket	1	LS	\$ 55,000.00	\$ 55,000
			Lacrosse Field Construction Total	\$ 55,000
SHELTER CONSTRUCTION				
Furnish & Install New South Shelter	1	LS	\$ 75,000.00	\$ 75,000
Furnish & Install Rehabed North Shelter	1	LS	\$ 45,000.00	\$ 45,000
			Shelter Construction Total	\$ 120,000
PADDLE TENNIS COURT CONSTRUCTION				
Furnish & Install Paddle Tennis Courts	1	LS	\$ 145,000.00	\$ 145,000
			Paddle Tennis Construction Total	\$ 145,000
SITE FURNITURE				
Furnish & Install Litter Can	4	EA	\$ 500.00	\$ 2,000
Furnish & Install Benches	1	EA	\$ 1,100.00	\$ 1,100
Furnish & Install Bike Rack	1	EA	\$ 300.00	\$ 300
Picnic Tables	21	EA	\$ 1,150.00	\$ 24,150
Square Picnic Tables	5	EA	\$ 1,250.00	\$ 6,250
			Site Furnishings Total	\$ 33,800
GRADING & DRAINAGE				
Grading (includes topsoil)	2	AC	\$ 7,500.00	\$ 15,000
Drainage	1	LS	\$ 5,000.00	\$ 5,000
			Grading & Drainage Total	\$ 20,000
LANDSCAPE RESTORATION				
Seed & Blanket	10,000	SF	\$ 0.50	\$ 5,000
Landscape Buffer	1	LS	\$ 15,000.00	\$ 15,000
			Landscape Restoration Construction Total	\$ 20,000
OSLAD PROJECT CONSTRUCTION TOTAL				\$ 493,400.00
B. DESIGN FEE ALLOWANCE				
DESIGN FEES				
Portion of Professional Fees	1	LS	\$ 6,600.00	\$ 6,600
			Design Fees Total	\$ 6,600
DESIGN FEE ALLOWANCE				\$ 6,600.00
OSLAD PROJECT CONSTRUCTION TOTAL				\$ 500,000.00

Katherine Legge Memorial Park

OSLAD Site Plan - Concept C



Prepared for: Village of Hinsdale
Parks & Recreation Dept.
Hinsdale, Illinois

Design Perspectives
Landscape Architects
3754 North Washington Street
Suite 130
Naperville, Illinois 60563
Telephone: (630) 572-9441
Fax: (630) 572-9447
www.design-perspectives.net

June 2010

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SCALE 1" = 60'



Summer Participation Report

[illegible]

2010 Programs	Enrol
3 & 4 yr old swim	3
3 & 4 yr old swim	5
3 & 4 yr old swim	7
3 & 4 yr old swim	3
3 & 4 yr old swim	12
3 & 4 yr old swim	12
3 & 4 yr old swim	12
3 & 4 yr old swim	12
3 & 4 yr old swim	3
3 & 4 yr old swim	7
3 & 4 yr old swim	6
3 & 4 yr old swim	6
3 & 4 yrs swim Isn	2
3 & 4 yrs swim Isn	1
3 & 4 yrs swim Isn	3
3 & 4 yrs swim Isn	5
Adv Ballroom Dance	10
Adv Karate	1
All Around Sports	4
All Star Sports Camp	14
American Girl Camp	1
American Girl Camp	5
Aquasize Mon	2
Aquasize Mon	0
Aquasize Mon	0
Aquasize Mon	0
Aquasize Thu	0
Aquasize Thu	0
Aquasize Thur	3
Aquasize Thur	2
Aquasize Tue	3
Aquasize Tue	0
Aquasize Tue	0
Aquasize Tue	0
Aquasize Wed	3
Aquasize Wed	0
Aquasize Wed	0
Aquasize Wed	0

2009 Programs	Enrol
Art Mom Will Hate AM	7
Art Mom Will Hate PM	4
Art Mom Will Hate PM	0
Back 9 Golf	0
Back stroke Clinic	35
Backyard Teas Hunt	0
Backyard Treas Hunt	0
Backyard Treas Hunt	0
Backyard Treas Hunt	1
Ballroom Dance-Adv	19
Ballroom Dance-Beg	13
Bats & Frogs AM	0
Bats & Frogs PM	0
Bats & Spiders AM	0
Bats & Spiders PM	0
Beg Diving Lessons	6
Beg Diving Lessons	8
Beg Diving Lessons	8
Beg Diving Lessons	7
Beg Diving Lessons	5
Beg Diving Lessons	8
Boys Lacrosse Camp	11
Boys Lacrosse Camp	26
Boys Lacrosse Camp	11
Boys Lacrosse Camp	26
Breast stroke clinic	30
Bubbles AM	3
Bubbles AM	1
Bubbles PM	0
Bubbles PM	0
Bubbles to Stand In	3
Bubbles to Stand In	0
Bubbles to Stand In	3
Bubbles to Stand In	0
Build Chemistry Set	0
Build Chemistry Set	0
Build Chemistry Set	0
Build Chemistry Set	0
Build Own Castle	0
Build Own Castle	0
Butterfly Clinic	39
Cartooning Art	0
Cartooning Art	0
Cartooning Camp	1
Cartooning Camp	5
Cheerleading	11
Cheerleading	13
Chess Scholars	6
Children's Bowling	2
Computer Explorers	0
Computer Explorers	4
Cooking Up A Storm	2
Cooking Up A Storm	0

2010 Programs	Enrol
Art Mom Will Hate	0
Beg Ballroom Dance	8
Beg Diving Lessons	7
Beg Diving Lessons	8
Beg Diving Lessons	4
Beg Diving Lessons	8
Beg Diving Lsns	5
Beg Diving Lsn	6
Beg/Cont Karate	0
Beg/Cont Karate	1
Build From Ground	2
Build From Ground	0
Build From Ground	1
Build From Ground	1
Critter Central	0
Critter Central	0
Cheerleading	6
Cheerleading	9
Chess Scholars Camp	5
Children's Bowling	2

Village of Hinsdale Parks Recreation
Summer Participation Report

2009 Programs	Enroll
Cooking Up A Storm	4
Cooking Up A Storm	0
Detective Spy Fun	2
Detective Spy Fun	4
Detective Spy Fun	0
Detective Spy Fun	0
Detective Spy Fun	0
Digging Under Rocks	0
Digging Up New Adv	0
Digging Up New Adv	0
Digging Up New Adv	3
Dino Dig AM	2
Dino Dig AM	1
Dino Dig PM	1
Dino Dig PM	3
Dissect A Squid AM	0
Dissect A Squid AM	1
Dissect A Squid PM	0
Dissect A Squid PM	0
Dissect an Eye AM	0
Dissect an Eye AM	0
Dissect an Eye PM	0
Dissect an Eye PM	0
Dodge Ball	13
Eco Achievers	0
Explore Human Body	0
Fizz Factor Fun	0
Fizz Factor Fun	0
Fizz Factor Fun	0
Fizz Factor Fun	3
Flies Walk on Ceiling	0
Flies Walk on Ceiling	0
Flies Walk on Ceiling	1
Flies Walk on Ceiling	0
Forensic Investigatn	0
Forensic Investigatn	0
Freestyle clinic	31
Fun With Spanish AM	1
Fun With Spanish PM	1
Future Pros Soccer	17
Giant Spider Webs	0
Giant Spider Webs	0
Giant Spider Webs	0
Giant Spider Webs	2
Girl Science	0
Girls Lacrosse	7
Girls Lacrosse	21
Goosey Concoctions	1
Goosey Concoctions	0
Goosey Experiments AM	0
Goosey Experiments AM	3
Goosey Experiments PM	0
Goosey Experiments PM	0
Jr. Basketball	0
Jr. Basketball	14

[illegible]

2009 Programs	Enrol
Green Energy	0
Green Energy	1
Green Energy	3
Hinsdale Soccer	111
Horsemanship Camp	0
Horsemanship Camp	0
Horsemanship Camp	0
Horsemanship Camp	0
Horsemanship Camp	0
Horsemanship Camp	0
Horsemanship Camp	0
Horsemanship Camp	0
Horsemanship Camp	1
Horsemanship Camp	0
Horsemanshp Adv	1
Horsemanshp Adv	0
Horsemanshp Adv	0
Horsemanshp Beg	1
Horsemanshp Beg	0
Horsemanshp Beg	0
Horsemanshp Intern	1
Horsemanshp Intern	0
Horsemanshp Intern	0
II Girls Lacrosse	21
Int Diving Lessons	6
Int Diving Lessons	3
Int Diving Lessons	7
Int Diving Lessons	7
Int Diving Lessons	2
Intermediate Golf	0
Inventors Workshop	0
Inventors Workshop	0
Invisible Ink	0
Invisible Ink	0
Jr Golf Developmt	1
Jr Half Day Golf	0
Jr Half Day Golf	5
Jr Half Day Golf	2
Jr Half Day Golf	2
Jr Half Day Golf	0
Jr Half Day Golf	0
Jr Half Day Golf	2
Jr Half Day Golf	3
Jr Half Day Golf	4
Jr Half Day Golf	0
Jr Half Day Golf Prg	4
Jr Space Camp AM	0
Jr Space Camp PM	0
Level 2 Swim 11:20	14
Level 2 Swim 11:20	20

[illegible]

Village of Hinsdale Parks Recreation
Summer Participation Report

2009 Programs	Enrol
Jr. Basketball	9
Jr. Golf Developmnt	0
Jr. Golf Full Day	1
Jr. Golf Full Day	0
Jr. Golf Full Day	4
Jr. Golf Full Day	0
Jr. Golf Full Day	1
Jr. Golf Full Day	0
Jr. Golf Full Day	1
Jr. Golf Full Day	0
Jr. Golf Full Day	0
Jr. Golf Full Day	0
Karate - Adult Adv	1
Karate - Adv	5
Karate - Adv	1
Karate - Beg	10
Karate - Beg	4
Karate - Cont	1
Karate - Cont	1
Karate - Intern	6
Kid Rock 1	3
Kid Rock 11	1
Kinderkamp	22
Kinderkamp	19
Learn to Sail	1
Level 1 Swim - 9:50	10
Level 1 Swim -10:35	10
Level 1 Swim -10:35	18
Level 1 Swim -10:35	13
Level 1 Swim 11:20	10
Level 1 Swim 11:20	4
Level 1 Swim 11:20	12
Level 1 Swim 11:20	9
Level 1 Swim -9:05	5
Level 1 Swim -9:05	4
Level 1 Swim -9:05	5
Level 1 Swim -9:05	4
Level 1 Swim -9:50	15
Level 1 Swim -9:50	11
Level 1 Swim -9:50	4
Level 2 Swim - 9:50	5
Level 2 Swim -10:35	10
Level 2 Swim -10:35	16
Level 2 Swim -10:35	21
Level 2 Swim -10:35	8

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2010 Programs	Enrol
Lil Pint Baseball	10
Lil Pint Baseball	3
Lil Pint Baseball	4
Lil Pint Baseball	3
Lil Pint Hoops	6
Lil Pint Soccer 5:30	6
Lil Pint Soccer 5:30	3
Lil Pint Soccer 6:30	1
Lil Pint Soccer 6:30	2
Little Actors Club	6
Little Dragons	10
Little Grass Skirts	2
Little Pint & Parent	8
Little Pint & Parent	7
LOL Improv	2
Mad Jr Scientist AM	2
Mad Jr Scientist PM	0
Mad Jr. Scientist AM	0
Mad Jr. Scientist PM	0
Mad Sr Scientist	1
Mad Sr Scientist	7

Village of Hinsdale Parks Recreation Summer Participation Report

2009 Programs	Enrol
Magic of Gary Kantor	6
Magic or Science AM	0
Magic or Science AM	1
Magic or Science PM	2
Magic or Science PM	0
Making Batman Movie	9
Making Batman Movie	9
Making Friends	1
Making Friends	0
Men's softball	11
Microscopic World	0
Mini Hawks	12
Mini Hawks	21
Mini Hawks	19
Mini Hawks	15
Mini Hawks	22
Mixing Up Adv AM	2
Mixing Up Adv PM	1
Monster Art PM	0
Monster Art AM	0
Monster Art AM	0
Monster Art PM	2
Mummy Science AM	0
Mummy Science AM	0
Mummy Science PM	1
Mummy Science PM	0
New Golfer	2
Once Upon A Time	7
Once Upon A Time	0
Outer Space Adv	0
Outer Space Adv	0
Outer Space Adv	2
Outer Space Adv	0
Piano or Violin	0
Pilates	1
Pirates & Scientists	2
Pirates & Scientists	0
Pirates & Scientists	0
Pirates & Scientists	0
Pre K Golf	13
Pre K Golf	18
Pre Lessons Swim	10
Pre Lessons Swim	8
Pre Lessons Swim	10

2010 Programs	Enrol
Magic of Gary Kantor	3
Magic of Gary Kantor	6
Making Toy Story Mov	7
Messy Art	3
Mossy Art	4
Mossy Art	4
Mossy Art	2
Mossy Art	4
Mini Hawks 6/14 AM	8
Mini Hawks 6/14 PM	17
Mini Hawks 7/12 PM	6
Mini Hawks 7/13 AM	12
Mini Hawks 8/2	6
Mix Up Summer Fun	0
Mix Up Summer Fun	2
Parent Tot Swim	9
Parent Tot Swim	9
Parent Tot Swim	3
Parent Tot Swim	8
Parent/Child Taekwon	4
Pee Wee Soccer	12
Pee Wee TBall	12
Pee Wee TBall	2
Pilates	1
Pirates Buried Treas	0
Pirates Buried Treas	0
Pirates Buried Treas	1
Pirates Buried Treas	0
Pre-K Golf	16
Pre-K Golf	8
Private Swim Lessons	42

2009 Programs	Enrol
Princesses & Knights	1
Princesses & Knights	0
Private Swimming Lns	92
Sand & Beach Adv	5
Sand & Beach Adv	1
Sand & Beach Adv	0
Sand & Beach Adv	0
Scientists & Flying	0
Scientists & Flying	4
Scientists & Flying	2
Scientists & Flying	0
Scooby Doo Adventure	1
Scooby Doo Adventure	1
Scooby Doo Adventure	2
Scooby Doo Adventure	0
Sculpting with Paper	0
Sculpting with Paper	0
Sculpting with Paper	2
Sculpting with Paper	0
Sculptors & Artists	1
Sculptors & Artists	0
Sea Shell Collection	0
Sea Shell Collection	0
Sea Shell Collection	0
Sea Shell Collection	0
Senior Yoga	6
Senior Yoga	10
Senior Yoga	6
Sharks & Whales AM	0
Sharks & Whales AM	0
Sharks & Whales PM	0
Sharks & Whales pm	0
Skyhawks AISport	10
Skyhawks Basketball	12
Skyhawks Basketball	22
Skyhawks Beg Golf	17
Skyhawks Beg Golf	29
Skyhawks Soccer	8
Skyhawks T Ball	18
Skyhawks T Ball	17
Slimy Experiments AM	1
Slimy Experiments AM	1
Slimy Experiments PM	2
Slimy Experiments PM	2
SMIA Soccer	12
SMIA Soccer	7
SMIA Soccer full day	5

2010 Programs	Enrol
Quickstart Tennis	20
Reading and Math	6
Reading and Math	0
Reading and Math	3
Reading and Math	0
School of Lax	8
School of Lax	5
School of Lax	0
Science Experiments	1
Science Experiments	0
Science Experiments	0
Science Experiments	0
Scooby Doo AM	2
Scooby Doo AM	5
Scooby Doo PM	2
Scooby Doo PM	0
Sculptors & Artist	3
Sculptors & Artists	3
Senior Yoga	6
Senior Yoga	10
Senior Yoga	1
Senior Yoga	6
Skyhawks All-Sport	9
Skyhawks Basketball	5
Skyhawks Basketball	8
Skyhawks Beg Golf	13
Skyhawks Beg Golf	17
Skyhawks T- Ball	5
Skyhawks T- Ball	1
Skyhawks Tiny Hawks	3
Skyhawks Tiny Hawks	9
Skyhawks Volleyball	15
SMIA Adv.	1
SMIA soccer	3
SMIA soccer	12
SMIA full day	1

Village of Hinsdale Parks Recreation
Summer Participation Report

2009 Programs	Enrol
Snorkeling Kids	0
Solar Art	0
Solar Art	0
Space Camp-AM	0
Space Camp-AM	2
Space Camp-PM	3
Space Camp-PM	0
Theater Kids Prod	1
Tot Rock	4
TotTimeRobbins AM	24
TotTimeRobbins AM	15
TotTimeRobbins PM	0
TotTimeRobbins PM	12
Town Team Towels	74
Town Team Under 8	83
TownTeam	101
Treasure Chests	3
Treasure Chests	0
Turtles & Penguins	0
Turtles & Penguins	0
Turtles & Penguins	0
Turtles & Penguins	0
Video Game Animation	11
Volcanoes/Earthquake	0
Volcanoes/Earthquake	0
Volcanoes/Earthquake	1
Volcanoes/Earthquake	0
Volleyball	15
Volleyball	9

2010 Programs	Enrol
Spanish Camp	3
Spanish Camp	3
Spanish Camp	1
Spanish Camp	1
Sports Enhancement	0
Storytime Play	2
Storytime Play	1
Storytime Play	3
Storytime Play	0
Storytime Play	0
Summer Time Fun	2
Summer Time Fun	2
Summer Time Fun	4
Summer Time Fun	1
Swim Lsn -9:50	22
Swim Lsn -11:20	35
Swim Lsn -9:50	5
Swim Lsn -10:35	44
Swim Lsn -10:35	23
Swim Lsn -11:20	30
Swim Lsn -11:20	30
Swim Lsn -11:20	15
Swim Lsn 9:05	21
Swim Lsn 9:05	14
Swim Lsn 9:05	15
Swim Lsn 9:05	10
Swim Lsn -9:50	13
Swim Lsn -9:50	20
Swim Lsns - 10:35	26
Swim Lsns -10:35	48
Test Tube Science	0
Test Tube Science	1
Tot Rock	3
TotTimeBurns 6/14 AM	29
TotTimeBurns 7/12 AM	16
TotTimeBurns 7/12 PM	7
Town Team-B & under	71
Town Team	101
Treasure Hunt	0
Treasure Hunt	3
Treasure Hunt	4
Treasure Hunt	2
Video Game Animation	1
Volleyball	7
Walk in the Park	0

2009 Programs	Enrol
Young Actors Club	7

2010 Programs	Enrol
SMIA Full Day	8
Walk in the Park	0
Young Actors Club	10
Youth Taekwondo	5

Gateway SRA
Registration Breakdown as of 5/28/10

Summer 2010	
Park District/Agency	Total
Burr Ridge	9
Elmhurst	44
Oak Brook	6
Pleasant Dale	4
Hinsdale	25
Willowbrook	6
Westchester	8
Non-Resident	6
Total	108

Program Breakdown as of 5/28/10

Summer 2010	
Program	Total
Young Adults Social Club	14
Weekend Warriors	12
Tuesday Travelers	16
Teen South Social Club	13
Teen North Social Club	6
Southern Social Club	15
Northern Social Club	12
Lunch Box Bunch	12
Guys Night Out	11
Girls Night Out	10
Cooking	5
Dog Star	2
Etiquette Class	1
Fun with Fitness	7
Gateway Tennis	9
Gateway Walking Club	6
Gators Cycling Club	5
Recreation Bowling	17
SO Volleyball	9
Saturday Split	18
SO Golf	9
Thursday Evening Swim	6
5th Annual Talent Show	9
Athletic Banquet	24
Chicago White Sox Game	21
Hawaiian Luau	18
Mini Golf and Munchies	13
Schaumburg Flyers	4
Shrek: The Musical	16
Teen Scene	15
Summer Spectacular	15
Vacation Station	2
Total	336

**Gateway SRA Board Meeting
Oak Brook Park District
June 10, 2010**

RGA Report

Summer Programs

- Registration (as of 5/5/2010) are as follows:
 - Summer 2010 are 108
- Registration breakdown for per member districts/agencies and per program are attached.

Meetings /Presentations

- SRA Director's Meeting on May 20, 2010. Hosted by WDSRA at Ackerman Sports Complex.
- IPRA conference ITRS committee SRANI (Special Recreation Association of Northern Illinois) meeting May 17, 2010.
- Sibshop Facilitator Training at Roosevelt University on May 21 & 22.

Staffing

- Coordinator hours for direct involvement of May programs are as follows:
 - Ryan Cortez – 26 hours in weekly programs and 11 hours for Special Olympics practices and competitions
 - Mike Baig- 37 hours in weekly programs and 11 hours for Special Olympics practices and competitions
 - Ross Oberlin – 21 hours in weekly programs; 42 hours for Special Olympics practices and competitions

Programs

- Gateway Productions and Chorus had the assembly room full for their performance. The show was held at Edison School on Thursday, May 20, 2010. A reception was offered. The cast party was held on the last evening of the program on May 27, 2010.
- We are at capacity for most weekly programs such as Tuesday Travelers, Social Clubs, Recreational Bowl, Saturday Split and Weekend Warriors.
- A focus on health and wellness activities in the weekly programs have evolved with the spring season, such as river walks, informal sports, and outdoor activities.
- Gateway will be offering a Monday-Friday, 1.5 hour program in the afternoon for people who live in the park district/agency communities and attend the Hanson Center Community Learning Center. Attached is the flyer that went out to families.

Special Events

- Mexican Fiesta had a big turn out with over a dozen participants enjoying dinner.
- Spring Formal on May 14 was a success. A total of 65 participants attended which included 24 from SEASPAR. Event location was at Burr Ridge Recreation Center.
- Spring Flowers was enjoyed by all of the participants who decorated their own flower pots that they planted flowers in as well as instruction on how to take care of their flowers.
- Future Upcoming Special Events in June:
 - 5th Annual Talent Show
 - Mini Golf
 - Schaumburg Flyers Game

Special Olympics

- Gateway SRA is preparing the team of 19 athletes to the Special Olympics state summer games. The team consists of 4 swimmers, 2 track & field athletes, 2 power lifters and 12 soccer players. State games information will be forthcoming.
- Soccer season finished May 26. The team is preparing for state competition.
- Softball games are being held on a weekly basis.

Summer Camp

- Registration for Day Camp is 31 (as of 5/28/2010).
 - Summer Spectacular/Vacation Station at Edison School
 - Session One - 12 campers, 6 with transportation
 - Session Two- 16 campers, 11 with transportation
 - Teen Scene at Jefferson School
 - Session One – 12 campers, 5 with transportation
 - Session Two – 15 campers, 7 with transportation
- Registration for Adventure Camp is 3 (as of 5/28/2010).