#### **MEETING AGENDA**



# REGULAR MEETING OF THE VILLAGE BOARD OF TRUSTEES Tuesday, May 1, 2018 7:30 P.M. MEMORIAL HALL – MEMORIAL BUILDING

(Tentative & Subject to Change)

- 1. CALL TO ORDER
- 2. PLEDGE OF ALLEGIANCE
- 3. APPROVAL OF MINUTES
  - a) Meeting of April 17, 2018
- 4. CITIZENS' PETITIONS (Pertaining to items appearing on this agenda)\*
- 5. VILLAGE PRESIDENT'S REPORT
- 6. APPOINTMENTS TO BOARDS AND COMMISSIONS

#### 7. FIRST READINGS – INTRODUCTION\*\*

Items included for First Reading - Introduction may be disposed of in any one of the following ways: (1) moved to Consent Agenda for the subsequent meeting of the Board of Trustees; (2) moved to Second Reading/Non-Consent Agenda for consideration at a future meeting of the Board of Trustees; or (3) referred to Committee of the Whole or appropriate Board or Commission. (Note that zoning matters will not be included on any Consent Agenda; all zoning matters will be afforded a First and a Second Reading. Zoning matters indicated below by \*\*.)

#### **Administration & Community Affairs (Chair Hughes)**

- a) Approve an Ordinance Proposing the Establishment of Special Service Area 14 in the Village of Hinsdale, and Providing for a Public Hearing and Other Procedures in Connection Therewith
- b) Approve a Fifth Term Extension of the Recreational License Agreement with the Hinsdale Paddle Tennis Association (HPTA)

#### **Environment & Public Services (Chair Byrnes)**

- c) Approve Amendment to Multi-County Municipality Intergovernmental Agreement Under the Metropolitan Water Reclamation District of Greater Chicago Watershed Management Ordinance
- d) Approve an intergovernmental agreement between the Village of Hinsdale and the County of DuPage, Illinois for the implementation of the National Pollution Discharge Elimination System Program in the Salt Creek and Des Plaines River watersheds

#### **Zoning and Public Safety (Chair Stifflear)**

- e) Approve an Ordinance Approving a Special Use Permit to Operate a Physical Fitness Facility (Yoga Studio) in the B-2 Central Business Zoning District at 45 S. Washington Street Inner Jasmine Yoga and Wellness\*
- f) Approve an Ordinance Approving and Accepting a Final Plat of Subdivision Kensington School (540 West Ogden Avenue\*; and
- g) Approve an Ordinance Approving a Special Use Permit to Operate a Child Daycare Facility in the O-2 Limited Office Zoning District at 540 W. Ogden Avenue Kensington School\*: and
- h) Approve an Ordinance Approving a Site Plan and Exterior Appearance Plan for a Child Daycare Facility Kensington School 540 W. Ogden Avenue\*
- i) Approve an Ordinance Approving a Third Major Adjustment to a Site Plan and Exterior Appearance Plan for Site Plan Changes to the Property Located at 830 N. Madison Street – Salt Creek Club\*
- j) Approve an Ordinance Approving Exterior Appearance Plans Related to Telecommunications Equipment Upgrades - T-Mobile Central, LLC - 339 W. 57th Street\*
- k) Approve a Referral to Plan Commission for Review and Consideration of an Ordinance Amending the Hinsdale Zoning Code, Chapter 6 (Office Districts), Section 6-111 (Bulk, Space and Yard Requirements) to Change Certain Height, Bulk, Yard and Coverage Requirements for O-2 Zoning District Lots Adjoining Three or More Lots with Single-Family Detached Dwellings\*

#### 8. CONSENT AGENDA

All items listed below have previously had a First Reading of the Board or are considered Routine\*\*\* and will be moved forward by one motion. There will be no separate discussion of these items unless a member of the Village Board or citizen so request, in which event the item will be removed from the Consent Agenda.

#### Administration & Community Affairs (Chair Hughes)

a) Approval and payment of the accounts payable for the period of April 18, 2018 to April 27, 2018, in the aggregate amount of \$1,250,048.67 as set forth on the list provided by the Village Treasurer, of which a permanent copy is on file with the Village Clerk\*\*\*

#### Zoning and Public Safety (Chair Stifflear)

- b) Approve a Resolution Approving a Temporary Use and Related License and Indemnification Agreement for Outdoor Seating for 2018 for Casa Margarita at 25 E. Hinsdale Avenue (First Reading April 17, 2018)
- c) Approve the purchase of one (1) 2018 Ford Interceptor SUV from Currie Motors of Frankfort, Illinois in the amount of \$27,802\*\*\*
- d) Approve an Ordinance Authorizing the Sale by Auction or Disposal of Personal Property Owned by the Village of Hinsdale\*\*\*

#### 9. SECOND READINGS / NON-CONSENT AGENDA – ADOPTION

These items require action of the Board. Typically, items appearing for Second Reading have been referred for further discussion/clarification or are zoning cases that require two readings. In limited instances, items may be included on the Non-Consent Agenda that have not had the benefit of a First Reading due to emergency nature or time sensitivity.\*\*\*\*

#### **Administration & Community Affairs (Chair Hughes)**

a) Approve a month to month contract with Mac Strategies Group, Inc., Chicago, Illinois (Mac Strategies) in an amount not to exceed \$6,500 per month for the period of May 1, 2018 through May 31, 2018 for lobbyist services related to the Illinois State Toll Highway Authority (Tollway) expansion project

#### 10. DISCUSSION ITEMS

- a) Update on proposed I-294 Tollway expansion
- b) Preliminary drainage improvements Madison Street
- c) Request for early construction start hours South Infrastructure Project

#### 11. DEPARTMENT AND STAFF REPORTS

- a) Treasurer's Report
- b) Parks & Recreation

#### 12. REPORTS FROM ADVISORY BOARDS AND COMMISSIONS

- 13. OTHER BUSINESS
- 14. NEW BUSINESS
- 15. CITIZENS' PETITIONS (Pertaining to any Village issue)\*
- 16. TRUSTEE COMMENTS
- 17. CLOSED SESSION- 5 ILCS 120/2(c) (1)/(2)/(3)/(5)/(8)/(11)/(21)

#### **18. ADJOURNMENT**

\*The opportunity to speak to the Village Board pursuant to the Citizens' Petitions portions of a Village Board meeting agenda is provided for those who wish to comment on an agenda item or Village of Hinsdale issue. The Village Board appreciates hearing from our residents and your thoughts and questions are valued. The Village Board strives to make the best decisions for the Village and public input is very helpful. Please use the podium as the proceedings are videotaped. Please announce your name and address before commenting.

\*\*The Village Board reserves the right to take final action on an Item listed as a First Reading if, pursuant to motion, the Board acts to waive the two reading policy.

\*\*\*Routine items appearing on the Consent Agenda may include those items that have previously had a First Reading, the Accounts Payable and previously-budgeted items that fall within budgetary limitations and have a total dollar amount of less than \$500,000.

\*\*\*\*Items included on the Non-Consent Agenda due to "emergency nature or time sensitivity" are intended to be critical business items rather than policy or procedural changes. Examples might include a bid that must be awarded prior to a significant price increase or documentation required by another government agency to complete essential infrastructure work.

The Village of Hinsdale is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the

accessibility of the meeting or the facilities, are requested to promptly contact Darrell Langlois, ADA Coordinator, at 630-789-7014 or by TDD at 630-789-7022 to allow the Village of Hinsdale to make reasonable accommodations for those persons.

Website http://villageofhinsdale.org

# VILLAGE OF HINSDALE VILLAGE BOARD OF TRUSTEES MINUTES OF THE MEETING April 17, 2018

The regularly scheduled meeting of the Hinsdale Village Board of Trustees was called to order by Village President Tom Cauley in Memorial Hall of the Memorial Building on Tuesday, April 17, 2018 at 7:45 p.m., roll call was taken.

Present: Trustees Christopher Elder, Michael Ripani, Luke Stifflear, Gerald J. Hughes, Matthew Posthuma and President Tom Cauley

Absent: Trustee Neale Byrnes

Also Present: Village Manager Kathleen A. Gargano, Assistant Village Manager/Finance Director Darrell Langlois, Assistant Village Manager/Director of Public Safety Brad Bloom, Police Chief Brian King, Fire Chief John Giannelli, Director of Public Services George Peluso, Director of Community Development/Building Commissioner Robb McGinnis, Village Planner Chan Yu, Village Engineer Dan Deeter, Administration Manager Emily Wagner, Management Analyst Jean Bueche and Village Clerk Christine Bruton

#### PLEDGE OF ALLEGIANCE

President Cauley led those in attendance in the Pledge of Allegiance.

#### APPROVAL OF MINUTES

#### a) Meeting of April 3, 2018

Following a suggested change to the draft minutes, Trustee Elder moved to approve the draft minutes of the Regular Meeting of April 3, 2018, as amended. Trustee Posthuma seconded the motion.

AYES: Trustees Elder, Ripani, Stifflear, Hughes and Posthuma

NAYS: None ABSTAIN: None

**ABSENT:** Trustee Byrnes

Motion carried.

#### b) Public Meeting of February 21, 2017

There being no changes to the draft minutes, Trustee Hughes moved to approve the draft minutes of the Public Meeting of February 21, 2017, as presented. Trustee Elder seconded the motion.

AYES: Trustees Elder, Stifflear, Hughes and President Cauley

NAYS: None

**ABSTAIN:** Trustees Ripani and Posthuma

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**ABSENT: Trustee Byrnes** 

Motion carried.

#### CITIZENS' PETITIONS

Mr. John Bauschard of 132 E. Fifth Street, addressed the Board regarding the construction of a new home at 120 E. Fifth Street that will include changing the location of the existing driveway. Currently, the driveway exits onto Sixth Street, but the new owner wants to change it to Fifth Street. On April 4, 2018, the Historic Preservation Commission (HPC) reviewed the plan and agreed that access to the public right-of-way should not be granted on Fifth Street. He reported the Village is still entertaining plans at the staff level to put the driveway on Fifth Street. He believes this will be detrimental to his property because a retaining wall will be installed in front of his house, and further, that the Village appears to be compromising and settling for plans being aggressively pushed by the developer. Mr. Bauschard estimates the retaining wall will be three feet tall and approximately 15-20 feet in length on the public right-of-way in front of his house. He doesn't know why the new owner wants it there. Trustee Stifflear disclosed that Mr. Bauschard had approached him on this, and just does not want a retaining wall in front of his house. Director of Community Development Robb McGinnis pointed out that Village code states the opinion of the HPC is non-binding and advisory only. President Cauley said the Board will look into this matter.

#### VILLAGE PRESIDENT'S REPORT

President Cauley reported regarding a house fire last week at 329 E. Sixth Street. Fortunately no one was in the house; unfortunately this is one of oldest homes in Hinsdale. Fire Chief John Giannelli said 107 firefighters from fire companies from 24 different towns assisted in fighting the fire. He described how the fire found its way through void spaces throughout the 8,000' square foot older home from the second floor to the roof. The family pet was rescued and there were no reports of any injured firefighter.

Chief Giannelli said our firefighters did a great job fighting the fire and keeping the damage to a minimum. Salvage covers were used during the event, and our men went back that night, checked on the homeowner, and helped take property out of house late into the evening. Additionally, they checked the house throughout the evening to make sure there was no rekindle. He thanked the Police Department and Public Services and Community Development staff for their help. President Cauley added our Fire Department can be counted on for extra effort, and on behalf of the Board thanked them for their exceptional work.

#### APPOINTMENTS TO BOARDS AND COMMISSIONS - ZONING BOARD OF APPEALS

President Cauley thanked Mr. Marc Connelly for many years of service on the Zoning Board of Appeals, and added that after 10 years, he has elected not to be reappointed. He asked for a motion to approve the appointment of Mr. Tom Murphy, and outlined his background and qualifications. Trustee Elder moved to approve the appointment as recommended by President Cauley. Trustee Ripani seconded the motion.

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AYES: Trustees Elder, Ripani, Stifflear, Hughes and Posthuma

NAYS: None ABSTAIN: None

**ABSENT:** Trustee Byrnes

Motion carried.

#### FIRST READINGS - INTRODUCTION

#### Zoning and Public Safety (Chair Stifflear)

a) Approve a Resolution Approving a Temporary Use and Related License and Indemnification Agreement for Outdoor Seating for 2018 for Casa Margarita at 25 E. Hinsdale Avenue

Trustee Stifflear introduced the item and explained this is in regards to the restaurant located at the train station and an outdoor seating request that includes 14 tables and 28 chairs. This is the same as the last two years, and runs from April 1<sup>st</sup> to October 31<sup>st</sup>. There were walkway concerns when it was first brought forward two years ago, but those have been remedied and there have been no complaints.

The Board agreed to move this item to the Consent agenda of their next meeting.

Village Manager Kathleen Gargano reminded the Board that tables will be out before the final approval; the Board had no objections.

#### **CONSENT AGENDA**

#### Administration & Community Affairs (Chair Hughes)

a) Trustee Posthuma moved Approval and payment of the accounts payable for the period of March 31, 2018 to April 17, 2018, in the aggregate amount of \$980,186.14 as set forth on the list provided by the Village Treasurer, of which a permanent copy is on file with the Village Clerk. Trustee Elder seconded the motion.

AYES: Trustees Elder, Ripani, Stifflear, Hughes and Posthuma

NAYS: None ABSTAIN: None

**ABSENT:** Trustee Byrnes

Motion carried.

The following items were approved by omnibus vote:

- b) Approve a Resolution Expressing the Intent of the Village to Reimburse Capital Expenditures from Proceeds of an Obligation (First Reading April 3, 2018)
- c) Approve a Second Amendment to the Land Rover Hinsdale, LLC Economic Development and Sales Tax Revenue Sharing Agreement (First Reading April 3, 2018)

#### **Environment and Public Service (Chair Brynes)**

- d) Award the contract for engineering services for construction observation of the 2018 South Infrastructure Project to GSG Consultants, Inc. in the amount not to exceed \$262,600 (First Reading April 3, 2018)
- e) Award year two of the three year contract with Clark Environmental Mosquito Management, Inc. for annual mosquito abatement services in an amount not to exceed \$55,496
- f) Award year two of the three year contract #1625 to Al Warren Oil at the rate of Oil Price Information Service plus \$0.0225 for the purchase of gasoline and diesel
- g) Award the contract for engineering review service to James J. Benes and Associates, Inc. for an amount not to exceed \$45,000

#### Zoning and Public Safety (Chair Stifflear)

h) Approve a Resolution approving a Consolidation Plat for property commonly known as 120 North Garfield Street in the Village of Hinsdale, County of DuPage (First Reading – April 3, 2018)

Trustee Hughes moved to approve the Consent Agenda, as presented. Trustee Elder seconded the motion.

AYES: Trustees Elder, Ripani, Stifflear, Hughes and Posthuma

NAYS: None ABSTAIN: None

**ABSENT:** Trustee Byrnes

Motion carried.

#### SECOND READINGS / NON-CONSENT AGENDA - ADOPTION

#### Administration & Community Affairs (Chair Hughes)

a) Approve an Ordinance Authorizing the issue of not to exceed \$20,000,000 General Obligation Bonds (Sales Tax Alternate Revenue Source) for the purpose of paying the costs of certain public infrastructure projects in and for the Village (First Reading – April 3, 2018)

Trustee Hughes introduced this item and the following two stating they have all been previously discussed, and there have been no changes.

Trustee Hughes moved to Approve an Ordinance Authorizing the issue of not to exceed \$20,000,000 General Obligation Bonds (Sales Tax Alternate Revenue Source) for the purpose of paying the costs of certain public infrastructure projects in and for the Village. Trustee Elder seconded the motion.

AYES: Trustees Elder, Ripani, Stifflear, Hughes and Posthuma

NAYS: None ABSTAIN: None

**ABSENT:** Trustee Byrnes

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Motion carried.

b) Approve the FY2018-2019 Annual Performance Budget (First Reading – April 3, 2018)
Trustee Hughes moved to Approve the FY2018-2019 Annual Performance Budget.
Trustee Elder seconded the motion.

AYES: Trustees Elder, Ripani, Stifflear, Hughes and Posthuma

NAYS: None ABSTAIN: None

**ABSENT:** Trustee Byrnes

Motion carried.

c) Approve the FY2018-2019 Pay Plan (First Reading – April 3, 2018)
Trustee Hughes moved to Approve the FY2018-2019 Pay Plan. Trustee Elder seconded the motion.

AYES: Trustees Elder, Ripani, Stifflear, Hughes and Posthuma

NAYS: None ABSTAIN: None

**ABSENT:** Trustee Byrnes

Motion carried.

#### **Environment and Public Service (Chair Brynes)**

d) Award the contract for construction of the 2018 South Infrastructure Project (with Alternate #1, Hinsdale Avenue replaced in Concrete), to G & M Cement Construction, Addison, IL, in the amount not to exceed \$6,649,391.37 (First Reading – April 3, 2018) President Cauley introduced the item, and explained that this approval includes alternative one, that was Hinsdale Avenue be replaced with concrete instead of asphalt. Trustee Elder moved to Award the contract for construction of the 2018 South Infrastructure Project (with Alternate #1, Hinsdale Avenue replaced in Concrete), to G & M Cement Construction, Addison, IL, in the amount not to exceed \$6,649,391.37. Trustee Posthuma seconded the motion.

AYES: Trustees Elder, Ripani, Stifflear, Hughes and Posthuma

NAYS: None ABSTAIN: None

**ABSENT:** Trustee Byrnes

Motion carried

#### Zoning and Public Safety (Chair Stifflear)

e) Approve an Ordinance approving a Major Adjustment to a Site Plan and Exterior Appearance Plan for property located at 722-724 N. York Road - Hinsdale Animal Hospital (First Reading – April 3, 2018)

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Trustee Stifflear introduced the item and recapped that the item was originally approved in August 2017. At the first reading of this item, this Board agreed that the changes included in this major adjustment, primarily due to the fire code, are in substantial conformity with the original approval and therefore would not require further review by the Plan Commission. Trustee Stifflear moved to Approve an Ordinance approving a Major Adjustment to a Site Plan and Exterior Appearance Plan for property located at 722-724 N. York Road - Hinsdale Animal Hospital. Trustee Elder seconded the motion.

AYES: Trustees Elder, Ripani, Stifflear, Hughes and Posthuma

NAYS: None ABSTAIN: None

**ABSENT:** Trustee Byrnes

Motion carried.

f) Approve an Ordinance approving a Major Adjustment to a Site Plan and Exterior Appearance Plan for property located at 21 Salt Creek Lane - Hinsdale Humane Society (First Reading – April 3, 2018)

Trustee Stifflear introduced the item and noted the original plan was approved by the Village Board in November 2017. At the first reading of this item, this Board agreed that the changes included in this major adjustment, primarily due to the fire code, are in substantial conformity with the original approval and therefore would not require further review by the Plan Commission. It was noted that these changes were necessary once renovations began on the existing building.

Trustee Stifflear moved to Approve an Ordinance approving a Major Adjustment to a Site Plan and Exterior Appearance Plan for property located at 21 Salt Creek Lane - Hinsdale Humane Society. Trustee Elder seconded the motion.

AYES: Trustees Elder, Ripani, Stifflear, Hughes and Posthuma

NAYS: None ABSTAIN: None

**ABSENT:** Trustee Byrnes

Motion carried.

- g) Approve an Ordinance approving a Plat of Subdivision Kensington School (540 W. Ogden Avenue) (First Reading April 3, 2018); and
- h) Approve an Ordinance amending the Official Zoning Map of the Village of Hinsdale relative to the Rezoning of property located at 540 W. Ogden Avenue (First Reading April 3, 2018)

Trustee Stifflear introduced the two second reading items for Kensington School which are for a preliminary plat of subdivision and a map amendment. This property is the old Amlings site. It is approximately four acres and is zoned R4. This property has been vacant for 10 years. This proposal would split the north 1.75 acres from the south 2.25 acres and rezone the north portion O2 for the construction of a Kensington School facility. The south portion would be built with 8 code compliant single family homes on a dedicated cul de sac. Trustee Stifflear noted that a site plan and exterior appearance plan has been

submitted to the Plan Commission, and was reviewed by last week, but those are not the matters before the Board at this time. Relative to the preliminary plat and map amendment, he reminded the Board that the Plan Commission held two public hearings and a neighborhood meeting to review these items. Concerns voiced at those meetings were school operations, traffic, parking and uncertainty surrounding any future use of the property. The Plan Commission recommended approval with a vote of 4-3.

He noted that at the April 3, 2018 Village Board meeting, staff was asked to provide additional data on traffic changes since the parking lease with Hinsdale Orthopedics and Manor Care was terminated. Unfortunately, local construction projects prevented gathering true before and after counts. He pointed out that this plat is a preliminary plat and more general in nature with regard to distance and legal requirements. If the Board approves this tonight, the Board will see the final plat and exterior appearance and special use approvals at their May 1<sup>st</sup> meeting.

Mr. Chuck Marlas, of Kensington School, added there have been no changes in the past two weeks.

Mr. Dirk Landis of 618 W North addressed the Board and made two points; 1. The gentleman who is a builder who stated at the last meeting that he has no interest in the property really does; and 2. Concern that if the school doesn't work, anything allowed in the O2 could go in. President Cauley responded staff is working on this with Village attorneys, and are considering an O2A zoning district which would limit how the property is developed. He noted that this project will include putting a tank underground to store water run-off. This is an opportunity to fix a problem, and could limit what could be built on the lot. President Cauley assured Mr. Landis that the Board will find a way to provide residents assurance these concerns will be addressed. Mr. Landis said traffic should be controlled, too. President Cauley said the Board members all share that concern.

Mr. Jim Byczek of 326 N. Monroe addressed the Board stating he is favor of this project and believes it is a great use of the property. He reiterated that his brother, Mr. Joe Byczek, has no interest in this project. Mr. Jim Byczek is in the real estate business and has looked at this property; he stated that single family homes adjacent to Ogden Avenue and Manor Care are not feasible. President Cauley added the Board is not taking anybody's word on that, the Village has been trying to get single family homes on this property for 12 years. He reiterated that the school will be a single story building, and a good buffer.

Mr. Chris Schramko of 544 W. North Street addressed the Board with concerns that changing the zoning on this parcel may have an impact on other R4 zoned sites on Ogden Avenue. He mentioned the former Hinsdale Animal Hospital property. President Cauley stated that property will remain R4; the owners came to the Board to request a zoning change and the Board said no. He added that one of the problems with the Amlings property is the office across the street and other area commercial enterprises. Mr. Schramko thinks this will set a precedent; moreover, what happens if the school closes, some of the permitted uses are less desirable. President Cauley said this is being addressed. Trustee Stifflear pointed out that if Manor Care was going to build today, they would be short 60+ parking spaces. The same would be true of the Amlings property, if a more intense use wanted to occupy the space. It wouldn't work. He added that this Board takes changing zoning very seriously, but the fact that this property has been vacant for so long is impactful. Mr. Schramko stated he is not in favor of the project.

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Mr. Chuck Marlas added he tried to acquire the Institute of Basic Life Principles (IBLP) property, but could not because of traffic, but noted that IB is the most restrictive zoning classification. He added he is happy to make any concession to the zoning ordinance to see this project through.

Trustee Hughes said he is in favor of this proposal. He commented on what the reasons to vote against it might be, and concluded that the code provides for map amendments, the project provides value to the community, and the traffic impact to the area is modest. With respect to this operation failing, he just doesn't see it. The business has been in operation since 1969. He believes Hinsdaleans do use this type of facility, and it will provide an option for people to find the right environment for their child. Trustee Posthuma is also in favor of the project; he believes it is a great opportunity to deal with a long term eyesore. The school is a great transitional use; low impact and little risk. Trustee Ripani is not in favor, because he has seen no real proof there is need in the community. There have been comments made by the applicant and residents at the Plan Commission, but no hard facts. He needs more proof to approve changing the code. Trustee Elder is in favor of the project, and agrees with the remarks of Trustees Hughes & Posthuma. He noted the Elmhurst school is full, and believes this is a good transition between Ogden and the residential properties. Trustee Stifflear said he is in favor of the project, and reiterated that in the case of the Hinsdale Animal Hospital property, he would say no to a map amendment, but the 10 year vacancy is a material difference, and meets the standards in the code to make a map amendment. Additionally, the surrounding properties are not residential. He said he is sympathetic to residents about traffic concerns, but this will be minimal.

Trustee Stifflear moved to Approve an Ordinance approving a Plat of Subdivision Kensington School (540 W. Ogden Avenue) and Approve an Ordinance amending the Official Zoning Map of the Village of Hinsdale relative to the Rezoning of property located at 540 W. Ogden Avenue. Trustee Elder seconded the motion.

AYES: Trustees Elder, Stifflear, Hughes and Posthuma

NAYS: Trustee Ripani

ABSTAIN: None

**ABSENT:** Trustee Byrnes

Motion carried.

 Approve an Ordinance approving a Major Adjustment to a Planned Development – Hinsdale Meadows Southeast Corner of 55<sup>th</sup> Street and County Line Road – Hinsdale Meadows, LLC

Trustee Stifflear introduced the item and reminded the Board of discussions on March 20, 2018 regarding plans to replace the proposed stucco and brick with hardie board and stone. Although the Board was favorable to the changes, they agreed these changes met the standards of a major adjustment, and therefore required another review by the Plan Commission. The Plan Commission met last week, they heard all the details and recommended Board approval by a vote of 6-0.

Trustee Stifflear moved to Approve an Ordinance approving a Major Adjustment to a Planned Development – Hinsdale Meadows Southeast Corner of 55<sup>th</sup> Street and County Line Road – Hinsdale Meadows, LLC. Trustee Elder seconded the motion.

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AYES: Trustees Elder, Ripani, Stifflear, Hughes and Posthuma

NAYS: None ABSTAIN: None

**ABSENT: Trustee Byrnes** 

Motion carried.

 j) Approve the purchase of one Power Loader and Power Cot from Stryker Medical, 1901 Romence Road Parkway, Portage, Michigan in an amount not to exceed \$48,503.86

Trustee Stifflear introduced the item and explained that it is before the Board as a second reading because it was discussed at the capital planning meeting with the Finance Commission. It was approved with the budget in April 2017. Included with the price of the ambulance, is \$48,000 for additional equipment. This money is paid to a different vendor and is above the Village Manager's authority to approve. He noted the Village will receive a \$15,000 grant reimbursement from IRMA for a net cost of \$33,000. He was initially concerned about the cost, but this item is part of IRMA's risk prevention initiative as lifting and moving patients in and out of the ambulance is one of the most frequent causes of loss for IRMA communities. This purchase will allow Hinsdale to directly reduce our risk associated with worker's compensation costs, which average \$16,000/per year. In that sense, there is a two year payback for this item that follows best practices.

Fire Chief Giannelli added the ambulance will also need radios and lettering, but will still come in under budget. Assistant Village Manager/Finance Director Darrell Langlois added that in addition to the grant credit, the Village will trade in the old ambulance, so everything is within budget.

Trustee Elder moved to Approve the purchase of one Power Loader and Power Cot from Stryker Medical, 1901 Romence Road Parkway, Portage, Michigan in an amount not to exceed \$48,503.86. Trustee Posthuma seconded the motion.

AYES: Trustees Elder, Ripani, Stifflear, Hughes and Posthuma

NAYS: None ABSTAIN: None

**ABSENT:** Trustee Byrnes

Motion carried.

#### DISCUSSION ITEMS

#### a) Update on proposed I-294 Tollway expansion

President Cauley reported on the walk through the parks with staff, Trustee Byrnes, Tollway and BNSF representatives. Although there has been no movement from the Tollway on how wide the road will be, they are cooperating with the park issues, baseball fields, and soccer fields. He addressed both temporary and permanent easements. There is the temporary easement for the shoofly in Veeck Park. The Tollway will permanently take the sloped property in Peirce Park, but will make some improvements that will result in 15' feet of more usable land. It will be more attractive, and the Little League fields on the east will still be usable. The work will be organized so as not to occur during baseball season. The wall will

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be rebuilt in early spring and early fall. It has also been suggested that the new wall be built before removing the old one, and then building the roadway. With respect to the Oasis, it will exist on both sides of the road, thereby maintaining existing revenues. This is encouraging, but still not completely resolved.

Assistant Village Manager/Director of Public Safety mentioned upcoming Tollway public meetings, and one that is still being scheduled with Hinsdale.

#### **DEPARTMENT AND STAFF REPORTS**

- a) Public Services
- b) Engineering
- c) Community Development
- d) Fire

The report(s) listed above were provided to the Board. There were no additional questions regarding the content of the department and staff reports.

#### REPORTS FROM ADVISORY BOARDS AND COMMISSIONS

No reports.

OTHER BUSINESS

None.

NEW BUSINESS

None.

**CITIZENS' PETITIONS** 

None.

#### TRUSTEE COMMENTS

Trustee Hughes reported meeting with Orchard Street residents prior to this meeting to discuss the nature and severity of their storm water related issues. He believes it was a productive meeting. The Village will conduct a hydrology study to get some data and some information about potential options for the Board to consider.

He also reported that negotiations with the Hinsdale Paddle Tennis Association (HPTA) are continuing now that their season is over. He believes they are well organized to take on management of the entire program. They have details for their budgets, and are moving closer toward new operations and leasing of the paddle hut. He hopes by July or August there will be a draft agreement and proposal.

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#### **ADJOURNMENT**

There being no further business before the Board, President Cauley asked for a motion to adjourn. Trustee Elder moved to adjourn the regularly scheduled meeting of the Hinsdale Village Board of Trustees of April 17, 2018. Trustee Hughes seconded the motion.

AYES: Trustees Elder, Ripani, Stifflear, Hughes and Posthuma NAYS: None ABSTAIN: None ABSENT: Trustee Byrnes
Motion carried.
Meeting adjourned at 9:00 p.m.
ATTEST:Christine M. Bruton, Village Clerk



AGENDA ITEM #\_\_\_\_\_\_
REQUEST FOR BOARD ACTION
Administration

AGENDA SECTION:

Village President's Report

SUBJECT:

Appointments to Boards and Commissions

MEETING DATE:

May 1, 2018

FROM:

Christine Bruton, Village Clerk

#### **Recommended Motion**

Approve the appointment(s) to Village Boards and Commissions, as recommended by the Village President.

#### **Background**

Due to the expiration of terms and/or resignations, vacancies can occur on any given Board or Commission. The Village President, with the advice and consent of the Village Board, has the authority to make appointments, and makes every effort to fill these vacancies in a timely fashion with qualified, committed volunteers.

#### **Discussion & Recommendation**

The following individuals have agreed to serve as noted below:

#### Plan Commission

Mr. Steve Cashman re-appointed as Chair to a 3-year term through April 30, 2021

Mr. Scott Peterson re-appointed to a 3-year term through April 30, 2021

#### Finance Commission

Mr. Adam Waldo re-appointed as Chair to a 3-year term through April 30, 2021

#### Zoning Board of Appeals

Mr. Robert Neiman re-appointed as Chair to a 3-year term through April 30, 2021

#### **Budget Impact**

N/A

#### Village Board and/or Committee Action

N/A

#### **Documents Attached**

1. Applications and resumes (provided confidentially to Village Board of Trustees)





### REQUEST FOR BOARD ACTION Finance

AGENDA SECTION:

First Read - ACA

SUBJECT:

Central Business District Special Service Area (SSA)

**MEETING DATE:** 

May 1, 2018

Emily Wagner, Administration Manager

FROM:

Darrell Langlois, Finance Director

Brad Bloom, AVM/DPS

#### **Recommended Motion**

Approve an ordinance proposing the establishment of Special Service Area Number 14 in the Village of Hinsdale and providing for a public hearing and other procedures in connection therewith.

#### Background

On November 8, 2016, the voters in School District 181 approved a referendum to build a new middle school located at the current site, 100 S. Garfield. As part of this project, the School District and the Village believe that this is an opportunity to build a parking deck that will both service the School's parking needs and address the lack of available parking in the Village's central business district (CBD) during hours of peak parking demand. In its study of the Village's parking inventory in 2014, the Chicago Metropolitan Agency for Planning (CMAP) identified the periods of highest demand to be between 10:00 a.m. to 2:00 p.m. Monday through Friday during the school year.

At the February 7, 2017, and February 21, 2017, Village Board meetings, the Village Board contemplated the appropriate parking deck size that will be constructed in conjunction with School District 181 – what has been referred to as the smaller deck and the larger deck. At the February 21, 2017, meeting, Village staff provided a recommendation for the smaller parking deck that would accommodate the community's parking needs. While staff advocated for the smaller parking deck, the Village Board voted for the larger parking deck based on feedback received from the business community. Many merchants and representatives from the Chamber of Commerce were insistent on the larger deck. At the March 7, 2017, Village Board meeting, the Village Board approved the larger deck of 312 spaces.

On August 3, 2017, the Village Board contemplated the price estimates of the larger and smaller parking deck concepts. The Village Board discussed how the parking deck would be financed, which included a SSA, additional bonds, a reduction in future infrastructure work, rental of spaces to commuters if not used by shoppers, an increase in food and beverage tax and an increase in parking rates. Representatives from the business community and the Chamber of Commerce were present to speak in support of the larger parking deck. One merchant said that she agreed that the business owners should absorb some of the cost of the larger parking deck. No one from the business community advocated for a smaller deck and all comments received were in support of the larger deck. The Village Board recommended the larger parking deck based on feedback received from the business community. The larger deck will have 319 spaces with 189 spaces on the lower deck for



Village use. The Village also received 38 total emails with parking deck feedback: 33 emails in favor of the larger parking deck, four emails in favor of the parking deck but did not specify the size and one email in favor of the smaller parking deck.

By way of background, a SSA is a special property tax whereby the users of a public improvement are taxed for a finite period of time to offset a predetermined cost of the public improvement.

#### Discussion & Recommendation

The proposed SSA contains the following boundaries: Garfield Street, 2nd Street, Grant Street and Hinsdale Avenue. A detailed map is attached. There are a total of 91 parcels in the proposed SSA, with 82 tax paying and nine tax exempt parcels. The area was determined by those businesses receiving the most benefit from the parking deck. By law, once the geographic borders are confirmed, the Village cannot add additional parcels without starting the entire SSA process over from the beginning.

One of the main objectives in building a parking deck is to maintain and increase the vibrancy of the downtown business district. The parking deck is intended for use by merchants and employees, thereby freeing up street parking for shoppers. This increased foot traffic benefits both retail and restaurant owners.

In the event that the SSA does not receive support, the Village will need to find an alternate way to fund the difference in cost of the larger deck. The Village may need to consider making these parking deck spaces available to commuters to recoup the difference in the cost of the larger deck versus the smaller deck. In order to recoup the difference between the large and small parking deck, the Village would need to lease a significant number of parking spaces to commuters in the larger deck. Other funding options may include an increase in the food and beverage tax (which would apply to all Hinsdale restaurants) and a general increase in parking rates.

#### **Budget Impact**

There is an additional expense associated with the cost of the larger deck that will come from having larger debt service payments due to the additional cost. The SSA is intended to cover this difference in the Village's increased debt service payments for the larger deck of approximately \$70,000 annually over a 20-year period. The Village does not intend to issue separate SSA bonds as part of this process; the Village will be including this additional cost in its own bond issue.

Based on tax year 2016 that was paid in 2017, this SSA would result in a tax increase of approximately 5.67% for affected parcels. The maximum SSA rate is based on the estimated annual amount required (\$70,000), the equalized assessed value (EAV) of the SSA, and an allowance in case there is decline in the total EAV in the future. The median increase is estimated at \$59/month, or approximately \$2/day for a long-term sustainable parking solution.

The following is a summary of how the property tax assessment will affect three local business owners:



- 16 E. 1st Street: The increase to the property tax would be approximately \$209/year over 20 years. (1,001 square feet).
- 39 S. Washington Street: The increase to the property tax would be approximately \$433/year over 20 years, which also includes the second floor occupancy. (3,080 square feet for both the first and second floors total).
- 24 W. Hinsdale: The increase to the property tax would be approximately \$882/year over 20 years. (7609 square feet).

#### **Proposed Schedule**

The schedule below is prescribed by state statute and is intended to apply to the 2018 tax levy payable with the first installment in 2019.

May 1, 2018_	First reading of the Ordinance calling for a public hearing
May 15, 2018	Adopt the Ordinance calling for a public hearing
June 21, 2018	Publish the notice of the public hearing in the newspaper
June 21, 2018	Mail the notice of the public hearing to the taxpayers of record
July 17, 2018	Hold the public hearing as part of the rescheduled regular Village Board meeting
September 18, 2018	First reading of the Ordinance establishing the Special
	Service Area (assuming no valid objection petition has
	been filed)
October 2, 2018	Adopt the Ordinance establishing the Special Service Area
	(assuming no valid objection petition has been filed)
October 16, 2018	First reading of the Ordinance levying the Special Service
	Area taxes
November 6, 2018	Adopt the Ordinance levying the Special Service Area
·	Taxes

#### Village Board and/or Committee Action

The Village Board discussed the concept of an SSA at the August 3, 2017, Village Board meeting.

#### **Documents Attached**

- Ordinance proposing the establishment of Special Service Area Number 14 in the Village of Hinsdale
- 2. Map of SSA boundaries
- 3. Meeting minutes from the following Village Board meetings: February 7, 2017, February 21, 2017, and August 3, 2017
- 4. Marketing flyer
- 5. Frequently asked questions (FAQ) sheet

#### ORDINANCE NO. \_\_\_\_\_

# AN ORDINANCE PROPOSING THE ESTABLISHMENT OF SPECIAL SERVICE AREA NUMBER 14 IN THE VILLAGE OF HINSDALE, AND PROVIDING FOR A PUBLIC HEARING AND OTHER PROCEDURES IN CONNECTION THEREWITH

**BE IT ORDAINED** by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties, Illinois, as follows:

**SECTION 1:** AUTHORITY TO ESTABLISH SPECIAL SERVICE AREAS.

Special Service Areas within non-home rule municipalities are established pursuant to Article VII, Section 7 of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5 et seq.

#### **SECTION 2:** FINDINGS.

The President and Board of Trustees (the "Village Board") of the Village of Hinsdale (the "Village") find as follows:

- A. It is in the public interest that the creation of the area hereinafter described as a special service area for the purposes set forth herein be considered.
- B. That said area, as hereinafter described, is compact and contiguous and includes portions of B-2 Central Business District, IB Institutional Building District, O-1 Specialty Office District and O-2 Limited Office District areas in the Village.
- C. That said area, as hereinafter described, is zoned for commercial, office and institutional purposes, with some multi-family residential uses incorporated therein, and will benefit specifically from the municipal services to be provided, and that the proposed municipal services are unique and in addition to municipal services provided to the Village as a whole and it is, therefore, in the best interests of the Village that the expenditure of funds by the Village, and the levy of special taxes against said area, as hereinafter described, for the special services (the Parking Deck, as hereinafter defined) to be provided, be considered.

#### **SECTION 3:** PUBLIC HEARING - TAX RATES.

A. That a public hearing shall be held on the 17th day of July, 2018, at 7:30

- p.m., in the Memorial Building (Village Hall), Memorial Hall (Board Room), 19 East Chicago Avenue, Hinsdale, Illinois, to consider the creation of Special Service Area Number 14 of the Village of Hinsdale in the territory described in the notice set forth in Section 4 hereof.
- B. At the said public hearing, the levy of a direct annual tax at a rate not to exceed \$0.3742 per \$100.00 of equalized assessed value of the property within Hinsdale Special Service Area Number 14, with said tax to be levied for a period of not to exceed twenty (20) years, will be considered, to pay a portion of the cost of constructing a new two (2) level parking deck with approximately three hundred nineteen (319) parking spaces, to be owned and maintained by the Village, on property located within said Hinsdale Special Service Area Number 14 (the "Parking Deck").
- C. The proposed amount of the tax levy for the first year in which taxes will be imposed is \$70,000.00.
- D. The aforementioned taxes shall be in addition to all other taxes provided by law and shall be levied pursuant to the provisions of the Property Tax Code (35 ILCS 200/1-1 et seq.), as amended.

#### **SECTION 4:** NOTICE OF PUBLIC HEARING.

Notice of the public hearing shall be published at least once not less than fifteen (15) days prior to the public hearing in one (1) or more newspapers of general circulation in the Village. In addition, notice by mailing shall be given by depositing said notice in the U.S. mail addressed to the person or persons in whose name the general taxes for the last preceding year were paid on each lot, block, tract or parcel of land lying within the proposed Hinsdale Special Service Area Number 14. Said notice shall be mailed not less than ten (10) days prior to the time set for the public hearing. In the event taxes for the last preceding year were not paid, the notice shall be sent to the person last listed on the tax rolls prior to that year as the owner of said property. The notices shall be in substantially the following form:

# NOTICE OF PUBLIC HEARING VILLAGE OF HINSDALE SPECIAL SERVICE AREA NUMBER 14

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NOTICE IS HEREBY GIVEN that, on July 17, 2018, at 7:30 p.m. in the Memorial Building (Village Hall), Memorial Hall (Board Room), 19 East Chicago Avenue, Hinsdale, Illinois, a public hearing will be held by the President and Board of Trustees of the Village of Hinsdale (the "Village") to consider forming a special service area consisting of the following-described territory:

HINSDALE SPECIAL SERVICE AREA NUMBER 14 CONSISTS OF THE FOLLOWING-DESCRIBED TERRITORY, ALL OF WHICH IS LOCATED IN THE EAST ½ OF THE NORTHWEST ¼ OF SECTION 12, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DU PAGE COUNTY, ILLINOIS, TO WIT:

#### PARCEL 1

LOT 1 (EXCEPTING THAT PART DESCRIBED AS: BEGINNING AT THE NORTHEAST CORNER OF SAID LOT 1; THENCE WESTERLY ALONG THE NORTH LINE OF LOT 1, A DISTANCE OF 10 FEET; THENCE SOUTHEASTERLY TO A POINT ON THE EAST LINE OF LOT 1, 10 FEET SOUTH OF SAID NORTHEAST CORNER OF LOT 1, MEASURED ALONG THE EAST LINE OF LOT 1; THENCE NORTHERLY ALONG THE EAST LINE OF LOT 1, A DISTANCE OF 10 FEET TO THE PLACE OF BEGINNING), AND ALL OF LOTS 2, 3, 4 AND 5 IN BLOCK 1 IN J.I. CASE'S ADDITION TO HINSDALE, BEING A SUBDIVISION OF PART OF NORTHWEST ½ OF SECTION 12;

P.I.N.: 09-12-114-001;

COMMON ADDRESS: 50 S. LINCOLN STREET, HINSDALE, ILLINOIS 60521.

#### PARCEL 2

LOT 1 IN DERRIS RESUBDIVISION OF LOT 2 IN BLOCK 2 IN J.I. CASE'S ADDITION TO HINSDALE, BEING A SUBDIVISION OF PART OF THE NORTHWEST 1/4 OF SECTION 12;

P.I.N.: 09-12-115-001;

COMMON ADDRESS: 126 W. 1ST STREET, HINSDALE, ILLINOIS 60521.

#### PARCEL 3

LOTS 1, 4, 5, 6, 7, 8, 9 AND 10 IN BLOCK 2 IN J.I. CASE'S ADDITION TO HINSDALE, BEING A SUBDIVISION OF PART OF THE NORTHWEST 1/4 OF SECTION 12;

P.I.N.s: 09-12-115-003, -006, -007 and -010;

COMMON ADDRESSES: 114 W. 1ST STREET; 111 S. GRANT STREET; 125 W. 2ND STREET; AND 120 S. LINCOLN STREET; HINSDALE, ILLINOIS 60521.

#### PARCEL 4

UNIT 1 THROUGH 4, INCLUSIVE, AND GARAGE UNITS G-1 THROUGH G-4, INCLUSIVE, IN PASSERO'S GRANT STREET CONDOMINIUM, AS DELINEATED ON A PLAT OF SURVEY

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OF THE FOLLOWING DESCRIBED TRACT OF LAND: LOT 3 IN BLOCK 2 IN J.I CASE'S ADDITION TO HINSDALE, BEING A SUBDIVISION OF PART OF THE NORTHWEST 1/4 OF SECTION 12, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DU PAGE COUNTY, ILLINOIS, WHICH PLAT OF SURVEY IS ATTACHED AS EXHIBIT "A" TO THE DECLARATION OF CONDOMINIUM RECORDED MAY 31, 2005 AS DOCUMENT R2005-110886, AS AMENDED FROM TIME TO TIME; TOGETHER WITH ITS UNDIVIDED PERCENTAGE IN THE COMMON ELEMENTS;

P.I.N.s: 09-12-136-001, -002, -003 and -004;

COMMON ADDRESSES: 107 S. GRANT STREET (UNITS 1, 2, 3 AND 4), HINSDALE, ILLINOIS 60521.

#### PARCEL 5

SUITES A, B, C, D, E AND F OF FIRST STREET PROFESSIONAL BUILDING CONDOMINIUM AS DELINEATED ON A SURVEY OF THE FOLLOWING DESCRIBED REAL ESTATE: LOT 2 OF DERRIS RESUBDIVISION OF LOT 2 IN BLOCK 2 IN J.I. CASE'S ADDITION TO HINSDALE, A SUBDIVISION OF PART OF THE NORTHWEST ¼ OF SECTION 12, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY, ILLINOIS; WHICH SURVEY IS ATTACHED TO THE DECLARATION OF CONDOMINIUM RECORDED AS DOCUMENT NUMBER R2001249649, AS AMENDED FROM TIME TO TIME, TOGETHER WITH ITS UNDIVIDED PERCENTAGE INTEREST IN THE COMMON ELEMENTS;

P.I.N.: 09-12-135-006 (formerly also included PINs 09-12-135-001, -002, -003, -004 and -005, which are now covered under PIN 09-12-135-006);

COMMON ADDRESSES: 118 W. 1ST STREET (UNITS A, B, C, D, E AND F), HINSDALE, ILLINOIS 60521.

#### PARCEL 6

LOTS 1 THROUGH 9, INCLUSIVE, IN GEORGE'S RESUBDIVISION OF BLOCK 3 IN THE ORIGINAL TOWN OF HINSDALE, A SUBDIVISION OF THE NORTHWEST 1/4 OF SECTION 12; INCLUSIVE OF THAT PORTION OF LOTS 6 THROUGH 9, INCLUSIVE, USED AS A TWENTY (20) FOOT WIDE EAST/WEST ALLEY:

P.I.N.s: 09-12-121-001, -002, -003, -004, -005, -006, -007, -008, -009, -010, -011, -012, -013, -014, -015, -016, -017, -018, -019 and -020;

COMMON ADDRESSES: 14, 16, 18, 20, 24 AND 28 W. HINSDALE AVENUE; 53 S. LINCOLN STREET; 13, 17 AND 19 W. 1ST STREET; AND 34, 40, 42, 44, 46, 48, 50, 52 AND 54 S. WASHINGTON STREET; HINSDALE, ILLINOIS 60521.

#### PARCEL 7

LOTS 1 THROUGH 16, INCLUSIVE, IN WRIGHT'S SUBDIVISION OF LOTS 1, 2, 3 AND 4 AND THE NORTH 41 FEET OF LOTS 5 AND 6 IN BLOCK 4 OF THE ORIGINAL TOWN OF HINSDALE, BEING A SUBDIVISION OF PART OF THE NORTHWEST 1/4 OF SECTION 12;

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P.I.N.s: 09-12-122-001, -002, -003, -004, -005, -006, -008, -009, -010 and 015;

COMMON ADDRESSES: 14, 18, 22 AND 26 W. 1ST STREET; 111 S. LINCOLN STREET; 21 W. 2ND STREET; AND 102, 104, 112 AND 114 S. WASHINGTON STREET; HINSDALE, ILLINOIS 60521.

#### PARCEL 8

LOT 5 (EXCEPT THE NORTH 41 FEET), LOT 6 (EXCEPT THE NORTH 41 FEET), LOT 7 AND LOT 8 IN BLOCK 4 OF THE ORIGINAL TOWN OF HINSDALE, BEING A SUBDIVISION OF PART OF THE NORTHWEST 1/4 OF SECTION 12;

P.I.N.s: 09-12-122-007, -013 and -014;

COMMON ADDRESSES: 21 W. 2ND STREET; 116, 118 AND 120 S. WASHINGTON STREET; HINSDALE, ILLINOIS 60521.

#### PARCEL 9

LOTS 1 THROUGH 4, INCLUSIVE (EXCEPT THAT PART TAKEN FOR HINSDALE AVENUE), AND LOTS 5 THROUGH 11, INCLUSIVE, IN ROTH'S SUBDIVISION OF LOTS 2, 5, 6, 9 AND 10 IN BLOCK 2 OF THE ORIGINAL TOWN OF HINSDALE, BEING A SUBDIVISION OF PART OF THE NORTHWEST 1/4 OF SECTION 12;

P.I.N.s: 09-12-128-001, -002, -003, -004, -005, -006, -007, -008, -009, -010, -011, -012, -013, -014, -015, -016, -017 and 018;

COMMON ADDRESSES: 33, 35, 37, 39, 41, 43, 45, 49 AND 53 S. WASHINGTON STREET; 8, 10, 12, 14, 16 AND 18 E. HINSDALE AVENUE; 40, 42 AND 44 VILLAGE PLACE; AND 11, 13, 15, 17, 19 AND 21 E. 1ST STREET; HINSDALE, ILLINOIS 60521.

#### PARCEL 10

LOTS 1 THROUGH 8, INCLUSIVE, IN LAKE'S SUBDIVISION OF LOTS 1, 3 AND 4 IN BLOCK 2 OF THE ORIGINAL TOWN OF HINSDALE, BEING A SUBDIVISION OF PART OF THE NORTHWEST 1/4 OF SECTION 12;

P.I.N.s: 09-12-129-001, -002, -003, -004, -005, -006, -007 and -008;

COMMON ADDRESSES: 24, 26, 28, 32, 34, 36 AND 40 E. HINSDALE AVENUE; 37 S. VILLAGE PLACE; AND 40 S. GARFIELD STREET; HINSDALE, ILLINOIS 60521.

#### PARCEL 11

LOTS 7, 8 AND 11 IN BLOCK 2 OF THE ORIGINAL TOWN OF HINSDALE, BEING A SUBDIVISION OF PART OF THE NORTHWEST 1/4 OF SECTION 12;

P.I.N.s: 09-12-129-009, -010, -011, -012 and -013;

COMMON ADDRESSES: 25, 29, 33 AND 35 E. 1ST STREET; AND 50 S. GARFIELD STREET; HINSDALE, ILLINOIS 60521.

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#### PARCEL 12

LOTS 1 THROUGH 9, INCLUSIVE, IN HINSDALE STATE BANK RESUBDIVISION OF LOT 2 AND THE NORTH 12 FEET OF LOT 3 IN BLOCK 5 OF THE ORIGINAL TOWN OF HINSDALE, BEING A SUBDIVISION OF THE NORTHWEST 1/4 OF SECTION 12:

P.I.N.s: 09-12-130-001, -002, -003, -004, -005, -006, -007 and -008;

COMMON ADDRESSES: 101 AND 107 S. WASHINGTON STREET; 8, 10, 12, 14, 16, 18 AND 20 E. 1ST STREET; HINSDALE, ILLINOIS 60521.

#### PARCEL 13

LOTS 1, 3 (EXCEPT THE NORTH 12 FEET), 4, 5, 6, 7 AND 8; THE NORTH ½ OF VACATED 2<sup>ND</sup> STREET LYING SOUTH OF AND ADJACENT TO LOTS 7 AND 8, AND THE VACATED 33 FOOT WIDE NORTH/SOUTH ALLEY LYING WEST OF AND ADJACENT TO LOT 8 AND EAST OF AND ADJACENT TO LOT 7; AND THE VACATED 33 FOOT WIDE NORTH/SOUTH ALLEY LYING WEST OF AND ADJACENT TO LOTS 1, 4, 5 AND 8; ALL IN BLOCK 5 OF THE ORIGINAL TOWN OF HINSDALE, BEING A SUBDIVISION OF THE NORTHWEST ¼ OF SECTION 12:

P.I.N.s: 09-12-130-010, -011, -016, -017, -020 and -021;

COMMON ADDRESSES: 103 AND 113 S. WASHINGTON STREET; 100 S. GARFIELD STREET; AND 22, 26, 28, 30 AND 32 E. 1ST STREET; HINSDALE, ILLINOIS 60521.

#### PARCEL 14

LOTS 1, 2, 3, 4, 5 AND 8; THE SOUTH ½ OF VACATED 2<sup>ND</sup> STREET LYING NORTH OF AND ADJACENT TO LOTS 1 AND 2, AND THE VACATED 33 FOOT WIDE NORTH/SOUTH ALLEY LYING WEST OF AND ADJACENT TO LOT 1 AND EAST OF AND ADJACENT TO LOT 2; AND THE VACATED 33 FOOT WIDE NORTH/SOUTH ALLEY LYING WEST OF AND ADJACENT TO LOTS 1 AND 4; ALL IN BLOCK 6 OF THE ORIGINAL TOWN OF HINSDALE, BEING A SUBDIVISION OF THE NORTHWEST ¼ OF SECTION 12;

P.I.N.s: 09-12-130-012 and -018:

COMMON ADDRESSES: 100 S. GARFIELD STREET, HINSDALE, ILLINOIS 60521.

#### PARCEL 15

THOSE PORTIONS OF 1<sup>ST</sup> STREET, LINCOLN STREET, WASHINGTON STREET, VILLAGE PLACE AND HINSDALE AVENUE LOCATED ADJACENT TO PARCELS 1 THROUGH 14, INCLUSIVE, EXCEPT FOR THAT PART OF WASHINGTON STREET LYING SOUTH OF THE NORTH RIGHT-OF-WAY LINE OF 2<sup>ND</sup> STREET, EXTENDED EAST, ALONG WITH THOSE ALLEYS LOCATED ADJACENT TO PARCELS 1 THROUGH 14, INCLUSIVE, INCLUDING THOSE ALLEYS ORIGINALLY PART OF PARCELS 1 THROUGH 14, INCLUSIVE.

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All interested persons affected by the formation of Hinsdale Special Service Area Number 14 will be given an opportunity to be heard regarding the formation of and the boundaries of Hinsdale Special Service Area Number 14, and may object to the formation of Hinsdale Special Service Area Number 14, the levy of taxes affecting said Hinsdale Special Service Area Number 14, and the amount of the tax levy relative to Hinsdale Special Service Area Number 14.

The purpose of the formation of Hinsdale Special Service Area Number 14 is to fund a portion of the cost of constructing a new two (2) level parking deck with approximately three hundred nineteen (319) parking spaces, to be owned and maintained by the Village, on property located within said Hinsdale Special Service Area Number 14 (the "Parking Deck").

An annual tax levy at a rate not to exceed \$0.3742 per \$100.00 of equalized assessed valuation of property in Hinsdale Special Service Area Number 14, over not to exceed a twenty (20) year period, will be considered at the public hearing to fund a portion of the cost of constructing the Parking Deck. The proposed amount of the tax levy for the first year in which taxes will be imposed is \$70,000.00. Said tax is to be levied upon all taxable property within the proposed Hinsdale Special Service Area Number 14.

At the public hearing, all persons affected by the formation of said Hinsdale Special Service Area Number 14, including all persons owning taxable real estate therein, will be given an opportunity to be heard regarding the formation of and boundaries of Hinsdale Special Service Area Number 14, the tax levy relative to Hinsdale Special Service Area Number 14, and the amount of the tax levy relative to Hinsdale Special Service Area Number 14. The public hearing may be adjourned by the President and Board of Trustees of the Village to another date without further notice other than a motion to be entered upon the minutes of its meeting fixing the time and place of its adjournment and/or as otherwise required by law.

If a petition signed by at least fifty-one percent (51%) of the electors residing within Hinsdale Special Service Area Number 14 and by at least fifty-one percent (51%) of the owners of record of the land included within the boundaries of Hinsdale Special Service Area Number 14 is filed with the Village Clerk, within sixty (60) days following the final adjournment of the public hearing, objecting to the creation of Hinsdale Special Service Area Number 14, or the levy or imposition of a tax for the provision of special services (the Parking Deck) in Hinsdale Special Service Area Number 14, said Hinsdale Special Service Area Number 14 may not be created, and no tax may be levied or imposed.

7

DATED this 21st day of June, 2018.

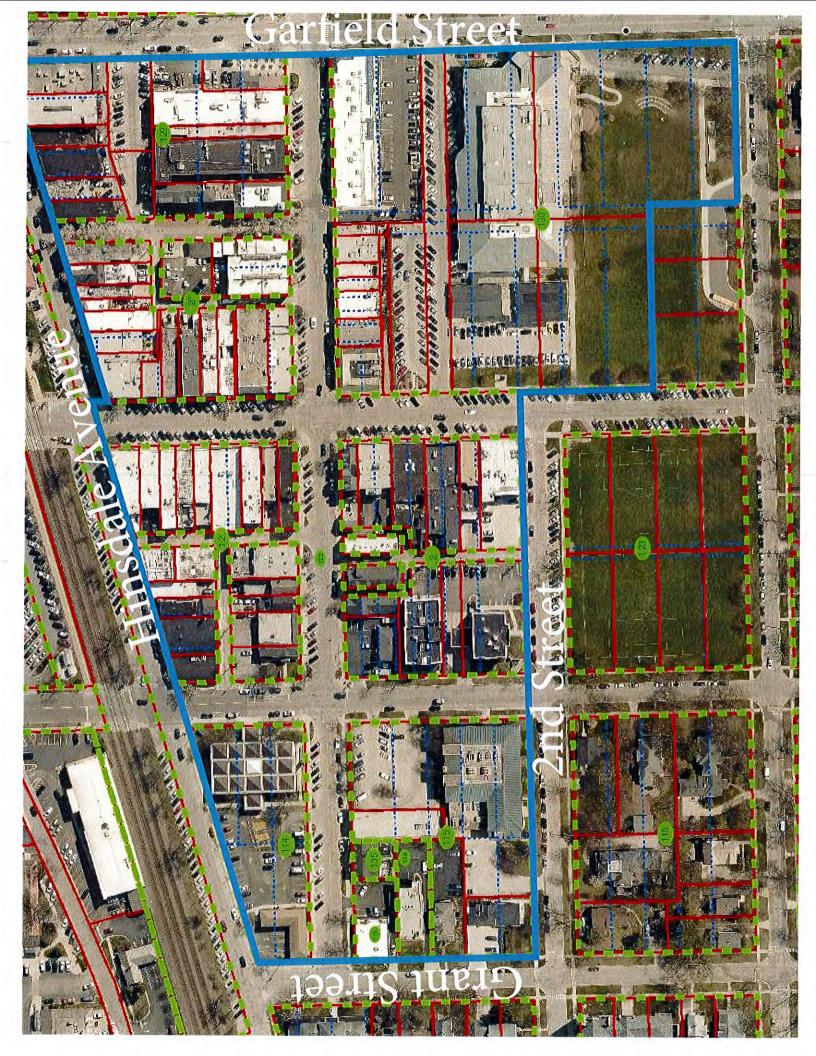
Christine M. Bruton Village Clerk Village of Hinsdale

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**SECTION 5:** That this Ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

ADOPTED this 15th day of May	, 2018, pursuant to a roll call vote as follows:
AYES:	
APPROVED by me this 15th day	y of May, 2018.
ATTEST:	Thomas K. Cauley, Jr., Village President
ATTEST.	
Christine M. Bruton, Village Clerk	

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#### Zoning & Public Safety (Chair Stifflear)

f) Approve a Letter of Commitment with School District 181 regarding a proposed parking deck in the Central Business District

President Cauley explained the issue before the Board is whether to invest in a full lower deck with 185 parking spaces at a cost of \$4.5 million, or a partial deck with 118 spaces at a cost of \$2.78 million. The concern is overbuilding versus going too small; he noted this is a once in a lifetime opportunity. Discussion followed regarding the number of spaces required; merchants and employee parking, potential growth, impact of vacancies, the estimates of the Chicago Metropolitan Agency for Planning (CMAP) study. Trustee Hughes does not believe demand is consistent with the number of existing spaces. He commented that if we are off on the number of spaces necessary, the larger garage is the best solution, especially in light of the fact this is our only opportunity for parking improvement. doesn't believe there is a reliable way to measure this. Trustee Hughes stated further the number of spaces isn't the only tool. The CMAP study also said proper pricing of parking would be helpful. He thinks a 5-10% increase in available parking will significantly improve quality life for residents and shops. Discussion followed. Trustee Stifflear commented the detriment to overbuying is the spending of the money, and then looking at empty parking spaces. An empty garage is a problem.

Trustee LaPlaca said she appreciates the math, but this is artful not scientific. The CMAP study was done in 2014, new restaurants and the bank building have opened since then; and wondered if there are possibilities for growth not realized because of parking. She agrees we cannot know the maximum capacity. She pointed out this has not been publically vetted, and we have no input from business owners. She commented on traditional bond financing and rates. The only time sensitivity is that the HMS architect needs to put together bid documents. Trustee LaPlaca recommended going to bid on both projects, which will allow time for the public to weigh in. In terms of creative financing for this project, Trustee Stifflear believes a private partnership with a financial interest is not desirable.

Ms. Gargano pointed out the foundation is the first piece, and is the critical start. Mr. Kronewitter responded he needs an answer tonight, because this is going out to bid next week, but noted the structural engineers cost for an alternate bid is \$8,500. A final decision on the deck must be made by April 1<sup>st</sup>.

President Cauley agrees the Village should get both bids; the Village Manager has the authority to approve an \$8,500 expenditure. Discussion followed regarding the cost approval.

It was noted the Chamber of Commerce was asked about foreseeable growth, and they do not anticipate a spike in growth. Ms. Gargano noted the website will provide a link for residents and merchants to provide input on this matter. With respect to an increase in school enrollment and the need for more teachers, Ms. Gargano stated the engineer for the school has stated the proposed building is sized for maximum school growth. Mr. Kronewitter added the new demographic study, indicates anticipated growth is within the capacity of the proposed school.

The Board agreed to move this item to the Consent Agenda of their next meeting.

g) Approve an Ordinance Amending Chapter 3 ("Single-Family Residential Districts"), Section 3-106 ("Special Uses"), of the Hinsdale Zoning Code to Authorize Planned Developments as a Special Use in Single-Family Residential Zoning Districts\*\*

# VILLAGE OF HINSDALE PUBLIC MEETING VILLAGE BOARD OF TRUSTEES Tuesday, February 21, 2017

The regularly scheduled meeting of the Hinsdale Village Board of Trustees was called to order by Village President Tom Cauley in Memorial Hall of the Memorial Building on Tuesday, February 21, 2017 at 6:30 p.m., roll call was taken.

Present: President Tom Cauley and Trustees Christopher Elder, Neale Byrnes, Luke Stifflear, Gerald J. Hughes, Laura LaPlaca and Scott Banke

Absent: None

Also Present: Village Manager Kathleen A. Gargano, Assistant Village Manager/Finance Director Darrell Langlois, Assistant Village Manager/Director of Public Safety Brad Bloom, Director of Community Development/Building Commissioner Robb McGinnis, Director of Public Services George Peluso, Administration Manager Emily Wagner, Management Analyst Jean Bueche and Village Clerk Christine Bruton

### DISCUSSION REGARDING HINSDALE MIDDLE SCHOOL (HMS) PROPOSED PARKING DECK OPTIONS

Village Manager Kathleen A. Gargano began the meeting introducing herself and Assistant Village Manager/Director of Public Safety Brad Bloom, District 181 Superintendent Dr. Don White and their architect, Mr. Brian Kronewitter.

President Cauley explained the Trustees are of the view the Village needs a parking deck, the question is whether to build a smaller 118 space deck or a larger 189 space deck. The smaller deck would have a cost of \$2.78 million, and the larger is \$4.53 million. Both decks will look the same; the difference is how far back the deck is to the south. The question is does the Village need the spaces and should we spend the money. He explained that Ms. Gargano and Mr. Bloom have looked at the numbers which suggest the smaller deck is sufficient. These are not hard numbers; all the available spaces are occupied during the peak parking period between 10:00 a.m. and 2:00 p.m. Monday through Friday. However, who is driving around looking for a space can't be measured. Staff met with the Chamber of Commerce this morning, and they want the larger deck. They believe people do not come to the Village because of insufficient parking. They believe the additional cost of the larger deck is a small price to pay to provide sufficient parking.

Village Manager/Finance Director Darrell Langlois confirmed the deck would be funded by a bond issue. He cautioned the money is significant; the Village continues fixing roads, the Oasis may go away, and we don't know what the State of Illinois will do about the income tax. This could create a strain on our finances. However, spaces could be leased to commuters, and noted there are currently 70 people on a waiting list.

Ms. Gargano explained this is a joint effort with District 181, and a unique opportunity so solve a community problem. Mr. Bloom addressed the access to the lower deck, stating it would be easy for commuters and pedestrians. School drop off would be on the top level of the deck. The larger

Village Board of Trustees Public Meeting of February 21, 2017 Page 2 of 3

deck is anchored to the wall of the middle school; there is no plan for access to the school from the lower deck. He talked about future use and intensity of parking need, and noted spaces are 100% full during peak parking. He said according to the CMAP study, the goal is to get to 85% of capacity. If we could get merchants and employees to leave the prime area, we could open up necessary parking for shoppers. It was noted that restaurants have a higher intensity of use; most of the current vacancies in the Central Business District (CBD) are not significant impact properties. Costs of the deck could be defrayed with metered parking, parking price structures are under review, but initially parking would be free for merchants and employees. It is difficult to predict the intensity of use for future parking needs, staff can only provide a best guess, but what if, for example, the Verizon store or Gap property become restaurants creating a more significant impact.

President Cauley commented the Chamber of Commerce is of the strong belief that we are turning away shoppers and diners, and that more businesses would come to Hinsdale were there not a parking problem. He invited comment from the audience.

**Mr.** Lop Chin, owner of the Jade Dragon, a 24-year resident addressed the Board stating parking has always been an issue. He believes the studies are misguided, and underestimate the lost business. He said people are long gone already, but may come back over time.

Mr. John Karstrand, Chair of the Economic Development Commission and Chamber Board, added that the numbers are based on a flawed system, because we don't know what demand is. We don't know how many people come and leave, or how many people don't rent here because of parking. He added, however, if the deck isn't used by shoppers, it could be used for commuter parking.

Mr. Bill Merchants of 111 S. Lincoln, a 14 year resident, sited the 3 level building behind the fruit store and the vacancies he believes are the result of not enough parking. He believes that when CMAP did their study in 2014, they considered existing inventory. It does not include the impact of the new building on First & Garfield, or new restaurants. Nor did it focus on persons who don't drive, the professional businesses, such as doctor and lawyer practices, or the commuter parking problem.

Ms. Marta Clauson, manager of the Courtyard shops, asked whether the parking garage spaces would be metered. Ms. Gargano said the intent is no, but would need to be evaluated. Ms. Clauson said she has been around for 10 years and people tell her they leave because of parking.

Mr. Patrick Williams, addressed the Board, stating he ran a snow cone business in Hinsdale 'back in the day'. He doesn't think \$5 million dollars should be spent without first encouraging economic development in Hinsdale. He believes little progress has been made on that front. President Cauley pointed out that the deck isn't being built to drive economic development, but to retrieve lost business. Mr. Williams thinks it's risky. Trustee LaPlaca added if the parking is in place, the EDC can move forward with more development ideas. Ms. Gargano noted the Village has two staff members who spend time actively pursuing new businesses.

Village Board of Trustees Public Meeting of February 21, 2017 Page 3 of 3

**Mr. Jerry James, Edward James Homes, Inc.,** commented that retail trends are changing in these types of downtowns. Entertainment businesses are thriving, as well as service providers. In Park Ridge, the biggest challenge was parking. Soft goods people need quick in and out parking. He said interest rates are at an all-time low, and to look at the deck as an investment.

President Cauley said the Village will decide fairly soon, and noted the community is loud and clear in support of the larger garage. Ms. Gargano clarified the item will require a second reading on March 7<sup>th</sup>.

President Cauley asked for a straw poll from the Trustees. Trustee Elder stated he would support the larger deck, as it is an investment in the future. Trustee Byrnes said he is concerned about the cost, but acknowledges the opportunity. Trustee Stifflear is in favor of the larger deck, and appreciates the various ways to mitigate the costs. Trustee Hughes said the Boards care on this decision reflects a culture of conservatism of finances. There is no logic to determine demand, but we know it is more than what we have. We need supply to be 115% of demand, and we are meaningfully off. The numbers clearly support the larger deck. Trustee LaPlaca said she would support a larger garage, and appreciates hearing a resounding yes from the community. She believes the Village should build for the future; in 5-10 years we may ask ourselves why we didn't take the opportunity to build the larger deck. Trustee Banke thinks the Board should take advantage of this opportunity. The deck can't be enlarged in the future; this is a hedge for the future. He called it a 'no-brainer'

#### **ADJOURNMENT**

President	t Cauley declared the meeting adjourned at 7:45	pm
ATTEST:	:	
	Christine M. Bruton, Village Clerk	

#### **DISCUSSION ITEMS**

#### Discussion & consideration of parking deck cost estimates

President Cauley introduced the item for discussion and provided background information, stating the biggest issues during his 10 years on the Board have been the state of the roads and the lack of parking in downtown Hinsdale. The Hinsdale Middle School proposal eliminated 50 spots on Washington. The Village quickly met with District 181 staff to determine if a parking deck option was possible to address the 50 space loss, and address the more general parking issue. Cost estimates for a large and small deck were developed; \$4.5 million for the large deck and \$2.78 million for the small deck. These estimates were used by the Board when they agreed to move forward with the larger deck. In July, the estimate for the large deck was revised to \$5.4 million. The larger deck will require additional excavation and foundation work that is attributable to the Village portion of the deck, estimated at \$700,000. At their meeting of July 11th, the Board discussed the matter, and agreed to approve, contingent on the approval of a Memorandum of A special meeting was scheduled on July 20th to Understanding (MOU) with District 181. approve the funding and the MOU, but was cancelled because of unreliable cost estimates. The Village retained a third party firm to review and verify the new cost estimates. After review and some modifications, specifically the planter boxes, the cost difference between the large and small decks was greatly reduced. The special meeting tonight has been convened to advise the community what was happening, and to determine whether the Board prefers the small deck option at this time; the cost difference between the two decks is estimated to be \$900,000-\$1 million. Additionally, the Board can determine if the additional cost is justified. The large deck will provide a total of 319 spaces, with 189 for the Village on the lower deck; the smaller deck provides a total of 248 spaces, with 115 allocated to the Village. President Cauley pointed out that the full deck is available on weekends, evenings and summer, but studies show the parking deficit occurs between 10:00 a.m. and 4:00 p.m. on weekdays. The larger deck would provide 74 more spaces during that period. The smaller deck might be adequate, but the facts aren't available to determine what is actually necessary. Board consensus has been to err on the side of the larger deck, because this is a once in a lifetime opportunity to provide additional parking in the Central Business District (CBD).

President Cauley commented on the urgency to approve this so the District 181 can begin construction as soon as possible, but the Board will need to discuss how to finance the deck they choose. Possible funding options might include additional bonds, reduction in future infrastructure work on the roads and/or a 'catch-up' year, rental of Village spaces to commuters if not used by shoppers, an increase in the Food & Beverage tax, a Special Service Area (SSA) for property owners in the CBD, or increasing parking rates in general. Some discussion of these options followed.

President Cauley stated this item needs a second reading of the Village Board, but the Board was unable to schedule a date for a special meeting because of difficulty getting a quorum. However, he polled the Board to get a sense of the direction they wanted to take. Board members present unanimously agreed to move forward with the larger deck option. Trustee Stifflear confirmed that the costs before the Board have been confirmed by all parties, and President Cauley stated he is comfortable with these numbers.

Mr. John Doherty, Village owners representative, addressed the Board stating the Village's independent estimator has reviewed the numbers, and all are in agreement with the cost and scope of the project. He added that the process worked as the Village hoped it would. Trustee

Village Board of Trustees Special Meeting of August 3, 2017 Page 3 of 5

Byrnes asked if there were any major issues that might arise. Mr. Doherty responded that built into the estimates on both sides are contingency amounts, but the biggest concern would be bad soil. Some borings have been done, but they can't be done under the existing building.

Trustee Ripani added that how this is paid for should be discussed as soon as possible and believes that because the parking concern is primarily driven by merchants and employees, he believes the merchants should be directly responsible for some of the cost.

President Cauley stated this item will move forward for a second read, but he can give the school assurances the larger deck will be approved.

**Ms. Beth Barrow**, **319 N. Washington**, addressed the Board stating she feels the larger deck is a win-win for the community. She congratulated the Board on their decision.

President Cauley added that no one has complained about how the parking deck is going to look, it is in the ideal location, and will be attractive.

Dr. White, D181 Superintendent, addressed the Board, thanked them for their consideration and is looking forward to collaboration with the Village.

Mr. John Karstrand, President of the Chamber of Commerce and Chair of the Economic Development Commission, addressed the Board stating he would like to go on record that those agencies he represents are heavily in favor of more parking. He referenced 1950 newspapers the Chamber found that included articles complaining about downtown Hinsdale parking. He thanked the Board for their support.

**Melissa Waters, Hinsdale Furriers**, is pleased with the Board's decision, and agrees that business owners should absorb some of the cost, however, if they are going to pay for the additional parking, they will need assurance that the spaces will remain for merchant use.

Mr. Kerry Leonard, representing D181, stated that they are looking through old records and foundation drawings for the existing middle school, and if they find any information regarding soil testing at that time, he will pass that on to the Village Board.

The Board agreed to move this item forward for a Second Reading at their next meeting.

#### **FIRST READINGS - INTRODUCTION**

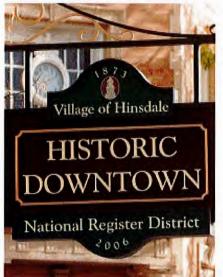
#### **Environment & Public Services (Chair Byrnes)**

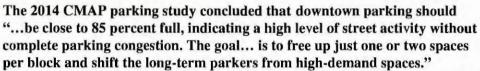
 a) Approval of Memorandum of Understanding (MOU) between Community Consolidated School District 181 and the Village of Hinsdale – Parking Deck Construction Project

President Cauley introduced the item and noted that the school board had approved the MOU at their meeting of July 14<sup>th</sup>. He added that this interim document will carry both parties until and Intergovernmental Agreement (IGA) is drawn up. Discussion followed regarding whether to move this forward for a second read, or to approve the item because of the urgency, and because the matter had been discussed at the last Board meeting.

Trustee Elder moved Approval of Memorandum of Understanding (MOU) between Community Consolidated School District 181 and the Village of Hinsdale – Parking Deck Construction Project. Trustee Stifflear seconded the motion.

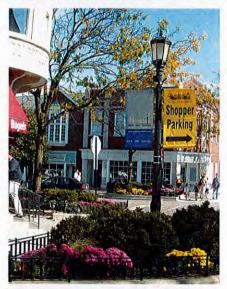
### HOW THE SPECIAL SERVICE AREA WILL PROVIDE A SUSTAINABLE PARKING SOLUTION





-CMAP Village of Hinsdale Innovative Parking Management Plan Sept. 2014

- A 2014 CMAP study confirmed that on-street parking spaces in the downtown are at a 100% utilization rate between peak hours of 10:00 a.m. to 2:00 p.m.
- CMAP identified the target parking utilization rate between 85% to 90%
- On February 21, 2017, despite Village staff's recommendation for a smaller parking deck, the Village Board approved a larger parking deck based on feedback received from the business community
- The parking deck accounts for future retail growth and parking availability in the downtown on key streets like Hinsdale Avenue, Washington Street and 1st Street
- The new parking deck will provide 189 free daily parking spaces for merchants and their employees thereby freeing up on-street parking
- There will be 319 total parking spaces available to the public on evenings, weekends and when school is not in session



Financing this long-term parking solution may be accomplished through a mechanism called a special service area (SSA).

#### What is a SSA?

- A SSA is a special property assessment whereby the users of a public improvement are taxed for a finite period of time to offset a predetermined cost of the public improvement
- Who is included? Businesses bounded by Garfield Street, 2<sup>nd</sup> Street, Grant Street and Hinsdale Avenue, which is the area that would most benefit from the SSA
- The median property tax increase is \$705/annually over a 20-year period this
  equates to under \$2/day for the Village's long-term, sustainable parking
  solution
- Compared to the cost of a current merchant red parking permit, which is \$360/annually, for several hundred more dollars a year, the entire community receives an immense parking benefit
- In most cases, businesses that purchase multiple red parking permits annually
  may actually see a reduction in their annual cost with the SSA as those red
  parking permits may no longer be needed
- The assessment will be levied in 2018 with the first installment in June 2019
- The SSA allows for those who benefit the most from the parking deck to assist in contributing to the overall cost



More parking = more shoppers and diners = more revenue for restaurants and businesses!

### VILLAGE OF Linsdale

#### **FACT SHEET**

Contact: Darrell Langlois, Finance Director/Assistant Village Manager Village of Hinsdale dlanglois@villageofhinsdale.org

#### **Special Service Area Fact Sheet**

The Village of Hinsdale is in the process of creating a Special Service Area (SSA) that will include the areas in the Village's Central Business District (CBD) that are bounded by Garfield Street, 2<sup>nd</sup> Street, Grant Street and Hinsdale Avenue. A map identifying the proposed boundaries of the SSA can be found at <a href="https://www.villageofhinsdale.org">www.villageofhinsdale.org</a>.

#### Background

In 2017, the Hinsdale Village Board approved an agreement with Community Consolidated School District 181 to construct a parking deck in the CBD in conjunction with the construction of a new middle school. The total cost of the parking deck is currently estimated at \$7.6 million. The proposed SSA in the Hinsdale CBD would be established for the purpose of funding the incremental cost of the larger of two parking deck options that were considered by the Village Board in August 2017. The proposed SSA will be designed to recover a portion of the debt service costs for the parking deck from an annual real estate tax that will be levied on all taxable properties in the SSA over the next 20 years.

#### What are SSAs?

A special service area (SSA) is a taxing mechanism that may be used to fund a wide range of special or additional services and/or physical improvements in a defined geographic area within a municipality; retail districts and central business districts are frequently included in an SSA. Among the list of common services and activities provided by SSAs are support services, such as special events; infrastructure improvements, such as parking lots or garages; and land and building improvements, such as storefront improvements.

#### Financing Tool

The taxing mechanism associated with a SSA allows a municipality to separately tax for services or improvements in limited geographic areas without levying a tax or incurring debt on the entire municipality. Only the property owners who benefit from the special services or improvements are assessed an additional SSA property tax. The SSA tax is collected by the county through the regular property tax system; each property owner's share of the SSA tax is calculated based on its percentage share of the equalized assessed value of the tax parcels located in the SSA.

#### Frequently Asked Questions

#### Who is responsible for the SSA tax?

The property owner of record is ultimately responsible for the payment of the SSA tax.

#### How is the SSA tax allocated among property owners?

The SSA tax is allocated based on each tax parcel's proportionate share of the total equalized assessed value of all tax parcels located in the SSA.

#### How many property owners will be paying the SSA Tax?

There are 82 tax paying parcels and nine tax exempt parcels that will be included in the SSA.

#### How will the annual tax levy amount be determined?

The Village will be selling general obligation bonds to finance the construction of the parking deck and other infrastructure improvements. Based on the results of this bond sale, a portion of the annual debt service amount will be allocated to the Special Service Area. Based on current market rates, the total annual SSA tax levy is estimated at \$70,000 and will last for 20 years.

#### Who will bill and collect the tax?

DuPage County will bill and collect the tax in conjunction with the regular semi-annual real estate bill.

#### When is the SSA tax due and who will notify me?

The SSA tax is payable in June and September each year along with general property taxes. It will appear as a separate line item on **y**our regular tax bill from DuPage County; you will not receive a separate bill for the SSA tax.

#### Is the SSA tax deductible for the property owner?

Please consult with your tax advisor on this issue.

#### When will the SSA tax start and how long will it last?

The Village plans to begin levying the SSA tax for tax year 2018 that will be due and payable in June and September of 2019. The levying of the SSA tax is expected to last for 20 years.

# How does the failure of one property owner to pay its Special Service tax affect other property owners?

Failure of any property owner to pay the SSA tax has no impact on the tax assessed for any other property owner.

#### How is the SSA tax disclosed to a future property purchaser?

A copy of the SSA ordinance will be filed with the County Clerk and the Recorder of Deeds so that a parcel's inclusion in the SSA will be disclosed on a title report.

#### How much will my tax be?

The annual SSA real estate tax will be limited to the "Maximum Tax Rate" that will be included in the establishing ordinance. It is estimated that the SSA tax will result in a

real estate tax increase of approximately 5.67% based on the total property tax bill for the 2016 tax year that was payable in calendar year 2017. The median increase is estimated at \$705 per year for 20 years.

## What is the rate of the "Maximum Tax Rate" included in the establishing ordinance?

In order to collect \$70,000 from the SSA tax payers, the SSA tax rate would be 0.2993 per \$100 of Equalized Assessed Valuation (EAV) based in the 2016 tax levy year. The maximum tax rate provided for in the establishing ordinance has been set at 0.3742 per \$100 of EAV, which is approximately 125% of the rate currently required. The maximum tax rate has been set at this higher rate in case there is ever a decline in the total EAV for the SSA. This is done to ensure that the Village is still able to collect the SSA share of the debt service on bonds the Village will be issuing. It is expected that the total annual amount of SSA tax (currently estimated at \$70,000/yr.) that will be collected from all properties in the SSA will be consistent for the entire 20 year period.

# Will the amount of the SSA tax to the individual properties be fixed for the entire 20 year period?

No. The annual amount of each tax parcel's share will vary slightly due to changes in assessed value of all of the properties in the SSA. These annual changes are not expected to be significant unless there is a material change in the assessment for a particular property. A significant change in assessment can come from major improvements to your property, a successful tax assessment protest, or a significant change in the market value for the property. In these types of cases the amount of the SSA tax can change by a material amount.

#### How will I know if my property is included in the SSA?

State statutes require that notice be given by mail to all of the taxpayers of record in the proposed SSA. It is expected that this notice will be mailed around June 21, 2018. The mailing will include the following information, all of which is required by law:

- SSA boundaries by legal description and street location (if available)
- PIN number of each parcel located within the area
- Proposed tax rate limit
- Proposed maximum number of years that the SSA tax levy will be imposed
- The nature of the proposed special services
- Statement as to whether the proposed special services are for new construction, maintenance, or other purposes
- Public hearing date, time, and location
- Proposed amount of the tax levy for special services for the initial year

# When is the legally required public hearing being held for the creation of the SSA?

The public hearing will be held at 7:30 p.m. on July 17, 2018. At the public hearing, all interested persons affected by the formation of the SSA will be given an opportunity to be heard regarding the formation of and the boundaries of the SSA and may object to the formation of the area, the issuance of bonds or other debt instruments, or a loan from the Village, and the levy of taxes affecting said area.

#### What happens after the public hearing?

State statutes require that there be a 60 day waiting period at the conclusion of the public hearing prior to formally establishing the SSA. It is during this time period that petitions can be filed to stop the Village from creating the SSA. In order to stop the creation of the SSA, within 60 days after the public hearing the Village Clerk must receive petitions signed by at least fifty-one percent (51%) of the electors residing within the SSA and by at least fifty-one percent (51%) of the owners of record of the land included within the boundaries of the SSA.

#### What will happen if petitions are filed to stop the creation of the SSA?

The Village Board decided to proceed with construction of the larger parking deck at its meeting on August 3, 2017. There were many members of the business community at this meeting that were there to support the construction of the larger parking deck. At this time, it was publicly stated that the Village Board would be looking to the Central Business District to fund the incremental cost of the larger parking deck. The Village Board believes that creating a SSA is the most efficient and fair way to accomplish this goal. Should the Village receive petitions that stop the creation of the SSA, other taxes and fee increases will be considered. The Village Board remains committed to having the businesses in the CBD (who stand to benefit most from the parking deck) contribute to the cost of the larger parking deck.

For more information, please contact Darrell Langlois, Finance Director/Assistant Village Manager, at (630) 789-7014 or dlanglois@villageofhinsdale.org.



AGENDA ITEM # 16
REQUEST FOR BOARD ACTION
Finance

AGENDA SECTION:

First Reading - ACA

SUBJECT:

Fifth Term Extension with the Hinsdale Platform Tennis Association

**MEETING DATE:** 

May 1, 2018

FROM:

Darrell Langlois, Assistant Village Manager/Finance Director



#### **Recommended Motion**

To Approve a Fifth Term Extension of the Recreational License Agreement with the Hinsdale Platform Tennis Association (HPTA).

#### **Background**

The Village has eight platform tennis courts; six are located at Katherine Legge Memorial Park and two are located at Burns Field. The Village has two license agreements in place that cover most of the platform tennis programming. The first agreement is with Mary Doten, which allows her to teach and coordinate lessons at the Village courts. The second agreement is with the HPTA, which allows their organization use of the courts for practice, league play, and special events. Under terms of the license agreement between the Village and HPTA, their members and league players are required to also have a platform tennis membership with the Village.

#### **Discussion & Recommendation**

The current license agreement between HPTA and the Village was set to expire in March, 2016. Four previous extensions have been approved in order to negotiate terms of a successor agreement. The most recent extension provided for an extension through January 31, 2018 and also provided for two 60-day extensions that could be approved by the Village Manager. HPTA is currently operating under the second 60-day extension that was approved by the Village Manager; this extension will expire at the end of May.

Since March, 2016 a negotiating committee consisting of ACA Chairman Hughes, Parks and Recreation Commission Chair Alice Waverly, and Village staff have had numerous meetings with representatives from HPTA but the work of coming up with a new agreement is not yet complete. There has been significant progress in recent months towards coming up with a completely new operating model for the platform tennis model. It is the recommendation of the negotiating committee that the current agreement now be extended to September 30, 2018 in order to allow sufficient time to complete this work.

#### **Budget Impact**

N/A

#### Village Board and/or Committee Action

N/A

#### **Documents Attached**

1. Recreation License Agreement-Fifth Term Extension

## RECREATIONAL LICENSE AGREEMENT — FIFTH TERM EXTENSION

This Recreational License Agreement – Fifth Term Extension (hereinafter "Fifth Term Extension") is executed on this 15th day of May, 2018 by and between the Village of Hinsdale, Illinois (the "Village") and the Hinsdale Platform Tennis Association, a not-for-profit corporation (the "HPTA", and together with the Village, the "Parties").

#### **RECITALS**

- A. The Village is a unit of local government organized pursuant to and in accordance with the Illinois Municipal Code, 65 ILCS 5/1-1-1, et seq.; and
- B. The Village owns real property commonly known as The Katherine Legge Memorial Park, which is located at 5901 — 5911 S. County Line Road, Hinsdale, Illinois (the "Property"); and
- C. The Property contains recreational and social facilities, which the Village regularly permits individuals, organizations and entities to use, subject to certain terms and conditions of use; and
- D. HPTA is a not-for-profit Illinois corporation, and has requested that the Village permit it to regularly use the Property's paddle tennis facilities (the "Paddle Tennis Facilities") for the benefit of HPTA's members and guests; and
- E. The Parties have previously entered into a Recreational License Agreement dated March 3, 2009, a copy of which is attached hereto as **Exhibit 1** and made a part hereof (the "Recreational License Agreement"); and
- F. The Parties have previously extended the Recreational License Agreement, most recently in a Fourth Term Extension and Amendment that ran through May 30, 2018, and a copy of the Four Term Extension is attached as **Exhibit 2** and made a part hereof; and
- G. The Parties now desire to further extend the Recreational License Agreement to September 30, 2018, as set forth below.

NOW, THEREFORE, in consideration of the above recitals and other good and valuable considerable, the receipt and sufficiency of which are hereby acknowledged by each of the Parties, the Parties agree as follows:

- 1. **Recitals** The above recitals are incorporated into and made a part of this Fifth Term Extension by reference.
- Term The Term of the Recreational License Agreement, as previously extended, is further extended by this Fifth Term Extension. The Term as extended shall commence on June 1, 2018, and shall, unless earlier

terminated by the Parties automatically expire at 12:00 midnight on September 30, 2018.

3. **Terms and Conditions** — Except as otherwise modified by this Fifth Term Extension, all terms and conditions of the Recreational License Agreement dated March 3, 2009, as previously amended, shall remain the same and shall remain in full force and effect during the term of this Fifth Extension.

IN WITNESS WHEREOF, the Parties have caused this Fifth Term Extension to be executed by duly authorized, as of the day and year written above.

VILLAGE OF HINSDALE	HINSDALE PLATFORM TENNIS ASSOCIATION
Village President	President of HPTA
ATTEST:	ATTEST:
Village Clerk	Secretary, HPTA

#### EXHIBIT 1

#### RECREATIONAL LICENSE AGREEMENT

This Recreational License Agreement (the "Agreement") is executed on March 3, 2009, by and between the Village of Hinsdale, Illinois (the "Village"), and the Hinsdale Platform Tennis Association, a not-for-profit corporation ("HPTA", and together with the Village, the "Parties").

#### RECITALS

- A. The Village is a unit of local government organized pursuant to and in accordance with the Illinois Municipal Code, 65 ILCS 5/1-1-1, et seq.
- B. The Village owns real property known as The Katherine Legge Memorial Park, which is located at 5901 5911 South County Line Road, Hinsdale, Illinois (the "Property").
- C. The Property contains recreational and social facilities, which the Village regularly permits individuals, organizations, and entities to use, subject to certain terms and conditions of use.
- D. HPTA is a not-for-profit Illinois corporation, and has requested that the Village permit it to regularly use the Property's paddle tennis facilities (the "Paddle Tennis Facilities") for the benefit of HPTA's members and guests.
- E. In consideration of the Village's agreement to permit HPTA to use the Paddle Tennis Facilities on a continuing and pre-scheduled basis during the term of this Agreement, HPTA agrees to use the Paddle Tennis Facilities in strict accordance with the terms and conditions set forth below.

NOW, THEREFORE, in consideration of the above-recitals, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged by each of the Parties, the Parties agree as follows:

- 1. Recitals. The above recitals are incorporated into and made a part of this Agreement by reference.
- 2. Recreational License. The Village hereby grants a non-exclusive, revocable license (the "Recreational License") to HPTA, subject to the termination provisions of this Agreement, to use the Paddle Tennis Facilities for the sole purpose of practicing and playing tennis, and for no other purpose. HPTA expressly acknowledges that this Recreational License is not an interest in real or personal property. HPTA shall not under any circumstance record this Agreement or any document pertaining to this Agreement in any recorder's office, or with any other governmental body or agency.

- Term. The term of the Recreational License shall commence upon the execution of this Agreement, and shall automatically expire on <u>March 3, 2011</u> unless sooner terminated in accordance with the terms and conditions of this Agreement.
- 4. Termination. This Agreement and the Recreational License may be terminated by the Village at any time, for any reason, in the Village's sole discretion, upon fourteen (14) days written notice to HPTA. Upon HPTA's receipt of such notice, this Agreement shall terminate automatically.
- 5. HPTA's Performance. At all times during the term of this Agreement, HPTA shall act or refrain from acting as follows:
  - a HPTA shall comply with all applicable federal, state, and municipal laws, statutes, ordinances, rules and regulations in its use of the Paddle Tennis Facilities:
  - b HPTA shall take such reasonable actions as needed to ensure that its use of the Paddle Tennis Facilities do not unreasonably interfere with the normal and ongoing activities of the Village and other permitted users of the Property;
  - c. Immediately after each occasion on which it uses the Paddle Tennis Facilities, HPTA shall promptly remove any trash or debris left by its members or guests, and shall promptly remedy any damage to the Paddle Tennis Facilities and/or the Property caused by HPTA's members or guests, so as to restore the Paddle Tennis Facilities and the Property to the same condition as existed prior to any use by HPTA;
  - d. HPTA shall not perform or cause to be performed any improvement to, or modification of, the Paddle Tennis Facilities or the Property unless and until it receives express, prior, written authorization from the Village.
- Scheduling. HPTA's use of the Paddle Tennis Facilities is limited to those seasonal dates listed on <a href="Exhibit A">Exhibit A</a>, which is attached hereto and incorporated herein by reference, and to those other dates and times on which the Parties may later agree. If a scheduling conflict arises where the Village and HPTA each anticipate using the Paddle Tennis Facilities to the exclusion of the other, the Village's anticipated needs shall have priority over HPTA's anticipated needs to the extent of the conflict. If a scheduling conflict arises between HPTA and any other permitted user of the Paddle Tennis Facilities, the first party to have made a written reservation with the Village for use of the Paddle Tennis Facilities shall have priority. The Parties shall cooperate in good faith to avoid any such scheduling conflict.

- Liability and Risk of Loss.
  - a. Indemnity. HPTA shall indemnify and hold the Village, its elected officials, administrators, employees, attorneys, agents, and representatives (collectively the "Indemnitees") harmless from any and all losses, injuries, claims, causes of action, demands, liabilities, damages, expenses, costs, and/or attorneys' fees that any of the Indemnitees may incur, which arise out of, result from, or occur in connection with HPTA's performance and/or breach of any of HPTA's duties under this Agreement, or any other act or omission of HPTA that relates in any way to this Agreement, or to HPTA's use of the Paddle Tennis Facilities or the Property. This duty to indemnify shall survive expiration or termination of this Agreement.
  - b. Insurance. At all times during the term of this Agreement, HPTA shall maintain insurance policies with coverages and limits as provided in <a href="Exhibit B">Exhibit B</a>, and shall comply with all terms and conditions contained in <a href="Exhibit B">Exhibit B</a>, which is attached hereto and incorporated herein by reference.
  - c. Non-Walver of Defenses. Neither the above indemnification provision, insurance provision, nor any other provision of this Agreement, is intended to constitute the waiver of any immunity or defense held by the Village under the statutes or common laws of the State of Illinois.
- 8. Attorneys' Fees to Village as Prevailing Party. If the Village brings any cause of action against HPTA for any material or immaterial breech of this Agreement, in the event the Village prevails in such action, as determined by the Court, HPTA shall be liable to pay the Village's attorneys' fees, expenses, and court costs incurred in connection with such action.
- 9. Notices. Notices required or permitted to be given under this Agreement shall be in writing, shall be deemed received when sent, and shall be sent by U.S. mail addressed to the addressees listed below:

Village Manager Village of Hinsdale 19 E. Chicago Avenue Hinsdale, IL 60521 Hinsdale Platform Tennis Association Bill O'Brien, President 9515 Southview Avenue Brookfield, IL 60513

10. Integration; No Oral Modification. This Agreement represents the final and complete agreement of the Parties with respect to its subject matter. All prior communications, representations, negotiations, and promises, both oral and written, are deemed merged into this Agreement, and are of no force or effect. This Agreement may not be modified orally. Any modification of this Agreement must be in writing and signed by both Parties to be enforceable.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by duly authorized officers thereof, as of the day and year written above:

Clerk of the Village of Hinsdale	Secretary
ATTEST:	ATTEST:
President of the Board of Trustees	President
VILLAGE OF MINSUALE	ASSOCIATION  Muld When

# EXHIBIT A - HPTA's Seasonal Dates For Use of Paddle Tennis Facilities

October 15 through April 15 of each year during the term of the Recreational

#### EXHIBIT B - INSURANCE COVERAGES AND LIMITS

- 1. Insurance Coverage
  - At all times during the term of this Agreement, HPTA shall procure and maintain, in full force and effect, general liability, comprehensive automobile liability, and umbrella / excess liability insurance policies which cover personal injury and property damage.
  - B HPTA shall procure all such policies from a company or companies authorized to do business in Illinois and licensed by the Illinois Department of Financial and Professional Regulation, rated with an "A" or better in the current edition of Best's Key Rating Guide, or which is otherwise preapproved in writing by the Village.
  - C. Each of the above-referenced policies shall have the following minimum coverage limits:
    - a. Comprehensive General Liability and Automobile Liability

**Bodily Injury** 

\$1,000,000 per occurrence

\$2,000,000 aggregate

Personal Injury

\$1,000,000 per accurrence

\$2,000,000 aggregate

b. Umbrella / Excess Coverage

\$3,000,000

- 2. Additional Insured. Each of the policies procured and maintained by HPTA in accordance with this Agreement shall name the Village, its elected officials, administrators, employees, attorneys, agents, and representatives as additional insured, shall expressly insure the indemnification provision in Section 7.a of this Agreement, and shall provide that each respective policy shall not be terminated, cancelled, or materially changed without at least thirty (30) days advanced written notice to the Village.
- 3. Certificates of Insurance. Prior to the beginning of the term of this Agreement, and on or before January 1st of each year during the term of this Agreement, HPTA shall submit to the Village copies of each of HPTA's certificates of insurance evidencing the procurement and maintenance of the above-referenced policies in accordance with this Agreement.

4. Non-Payment of Insurance Premiums. In the event any of the above-referenced policies is terminated, cancelled, or materially changed at any time, the Village may give written notice to HPTA, identifying the policy terminated, cancelled, or materially changed and requesting that HPTA cause such policy to conform to the requirements of this Agreement. In the event HPTA fails to cause such policy to conform to the requirements of this Agreement within seven (7) days after receipt of such notice, the Village may, in its sole discretion, take such actions and pay such expenses as are reasonably necessary to procure such deficient policy and/or cause it to conform to the requirements of this Agreement. In that event, HPTA shall be liable to the Village for all costs, expenses, and attorneys fees incurred by the Village in procuring such policy or causing it to conform to the requirements of this Agreement.

s/contracts/paddle tennis 09

## RECREATIONAL LICENSE AGREEMENT — FOURTH TERM EXTENSION

This Recreational License Agreement – Fourth Term Extension (hereinafter "Fourth Term Extension") is executed on this 27th day of December, 2017 by and between the Village of Hinsdale, Illinois (the "Village") and the Hinsdale Platform Tennis Association, a not-for-profit corporation (the "HPTA", and together with the Village, the "Parties").

#### **RECITALS**

- A. The Village is a unit of local government organized pursuant to and in accordance with the Illinois Municipal Code, 65 ILCS 5/1-1-1, et seq.; and
- B. The Village owns real property commonly known as The Katherine Legge Memorial Park, which is located at 5901 5911 S. County Line Road, Hinsdale, Illinois (the "Property"); and
- C. The Property contains recreational and social facilities, which the Village regularly permits individuals, organizations and entities to use, subject to certain terms and conditions of use; and
- D. HPTA is a not-for-profit Illinois corporation, and has requested that the Village permit it to regularly use the Property's paddle tennis facilities (the "Paddle Tennis Facilities") for the benefit of HPTA's members and guests; and
- E. The Parties have previously entered into a Recreational License Agreement dated March 3, 2009, a copy of which is attached hereto as **Exhibit 1** and made a part hereof (the "Recreational License Agreement"); and
- F. The Parties have previously extended the Recreational License Agreement, most recently in a Third Term Extension and Amendment that ran through November 30, 2017, a copy of which is attached as **Exhibit 2** and made a part hereof; and
- G. The Parties now desire to further extend the Recreational License Agreement, as set forth below.

NOW, THEREFORE, in consideration of the above recitals and other good and valuable considerable, the receipt and sufficiency of which are hereby acknowledged by each of the Parties, the Parties agree as follows:

- Recitals The above recitals are incorporated into and made a part of this Fourth Term Extension by reference.
- Term The Term of the Recreational License Agreement, as previously extended, is further extended by this Fourth Term Extension. The Term as extended shall commence on December 1, 2017 and shall, unless earlier terminated by the Parties, or further extended by the Village Manager as set

forth in this Paragraph 2, automatically expire at 12:00 midnight on January 31, 2018. The Village Manager may, in her sole discretion, further extend the Term for up to two (2) additional sixty-day periods after January 31, 2018 upon good cause shown, without further Board of Trustees approval.

3. **Terms and Conditions** — Except as otherwise modified by this Fourth Term Extension, all terms and conditions of the Recreational License Agreement dated March 3, 2009, as previously amended, shall remain the same and shall remain in full force and effect during the term of this Fourth Extension.

IN WITNESS WHEREOF, the Parties have caused this Fourth Term Extension to be executed by duly authorized, as of the day and year written above.

VILLAGE OF HINSDALE

Village Clerk

HINSDALE PLATFORM TENNIS ASSOCIATION

President of HPTA

ATTEST:

Secretary HPTA



# AGENDA ITEM # 10

Public Services & Engineering

AGENDA SECTION:

First Read - EPS

Amendment to Multi-County Municipality Intergovernmental

SUBJECT:

Agreement Under the Metropolitan Water Reclamation District of

Greater Chicago Watershed Management Ordinance

MEETING DATE:

May 1, 2018

FROM:

Dan Deeter, PE Village Engineer

#### **Recommended Motion**

Adopt an Amendment to Multi-County Municipality Intergovernmental Agreement between the Village of Hinsdale and the Metropolitan Water Reclamation District of Greater Chicago (MWRDGC).

#### Background

On July 13, 2010, the Village of Hinsdale adopted the DuPage County Countywide Stormwater & Flood Plain Ordinance across the entire Village. On June 25, 2015, the Village entered into an Intergovernmental Agreement (IGA) with the MWRDGC whereby the Village administers the DuPage County Countywide Stormwater & Flood Plain Ordinance in the Cook County portions of the Village. MWRDGC subsequently amended their Watershed Management Ordinance (WMO) on February 15, 2018 and requested the Village amend the IGA.

#### Discussion & Recommendation

The IGA provides for uniform stormwater management administration to all residents of Hinsdale by using the DuPage County Stormwater Ordinance in both DuPage County and Cook County. The MWRDGC WMO amendment specifies that a MWRDGC Watershed Management Permit is NOT required from MWRDGC for activities specified in sections 201.2.E and 201.2.F. These sections are listed below:

201.2.E **Development** proposing reconfiguration of existing **major** or **minor stormwater systems** which alters the service area of a **District** permitted or **existing detention facility**;

201.2.F **Development** proposing modifications to the outlet control structure or storage volume of a **District** permitted or **existing detention facility**;

The original MWRDGC WMO included these sections as <u>requiring</u> a MWRDGC permit. A developer encountering this situation had to get a permit from both MWRDGC and DuPage County. Thus, the amendment clarifies that these stormwater management issues will be solely addressed by the DuPage County Ordinance. This streamlines the permitting process



and provides uniform standards for stormwater management throughout the Village. Staff recommends approving the IGA amendment.

#### **Budget Impact**

This amendment is budget neutral.

#### Village Board and/or Committee Action

N/A

#### **Documents Attached**

- 1. Amendment to Multi-County Municipality Intergovernmental Agreement Under the Metropolitan Water Reclamation District of Greater Chicago Watershed Management Ordinance. (WMO) cover letter dated March 5, 2018.
- 2. Amendment to Multi-County Municipality Intergovernmental Agreement Under the Metropolitan Water Reclamation District of Greater Chicago Watershed Management Ordinance

# Protecting Our Water Environment

#### Metropolitan Water Reclamation District of Greater Chicago

100 EAST ERIE STREET

CHICAGO, ILLINOIS 60611-3154

312.751.5600

Mariyana T. Spyropoulos
President
Barbara J. McGowan
Vice President
Frank Avila
Chairman of Finance
Timothy Bradford
Martin J. Durkan
Josina Morita

Debra Shore Kari K. Steele

David J. Walsh

BOARD OF COMMISSIONERS

Catherine A. O'Connor, Ph.D., P.E. Director of Engineering

312.751.7905 f: 312.751.5681 catherine.o'connor@mwrd.org

March 5, 2018

Daniel M. Deeter Village Engineer Village of Hinsdale 19 East Chicago Avenue Hinsdale, Illinois 60521-3489

Dear Mr. Deeter:

Subject: Amendment to Multi-County Municipality Intergovernmental Agreement Under the Watershed Management Ordinance (WMO)

The Metropolitan Water Reclamation District of Greater Chicago (District) recently amended the Watershed Management Ordinance (WMO). One change included exempting District permitted detention from requiring a Watershed Management Permit if located within a Multi-County Municipality. As a result, the existing Intergovernmental Agreement (IGA) with the Village of Hinsdale (Village) is in conflict with the WMO. Please refer to the changes in Article 2, Section 207 of the WMO. To rectify this situation, the District is initiating an Amendment the Multi-County IGA (Amendment). The District's Board of Commissioners authorized the District to enter into the Amendment with the Village on March 1, 2018. Enclosed for the Village's execution are four Amendments.

Please execute each Amendment and return all four executed copies to the District. Also, please provide the Board of Trustees action authorizing the Village to enter into the Amendment. We will return a fully executed Amendment to you as soon as possible.

Please contact Ms. Lynn Kohlhaas at (312) 751-3242 if you require further information.

Very truly yours,

Catherine A. O'Connor Director of Engineering

dener C. O'Conso

WSS/JK/JBS/op Enclosures



# AMENDMENT TO MULTI-COUNTY MUNICIPALITY INTERGOVERNMENTAL AGREEMENT BETWEEN THE VILLAGE OF HINSDALE AND THE METROPOLITAN WATER RECLAMATION DISTRICT OF GREATER CHICAGO

THIS AMENDMENT TO AGREEMENT ("Amendment") is entered into by and between the Metropolitan Water Reclamation District of Greater Chicago, a unit of local government and body corporate and politic, organized and existing under the laws of the State of Illinois ("District") and the Village of Hinsdale, a municipal corporation and non-home rule unit of government organized and existing under Article VII, Section 7 of the 1970 Constitution of the State of Illinois ("Municipality").

#### WITNESSETH:

WHEREAS, on June 25, 2015, the Municipality and the District (the "Parties") entered into a written agreement, entitled "Multi-County Municipality Intergovernmental Agreement Between the Village of Hinsdale and the Metropolitan Water Reclamation District of Greater Chicago" ("Agreement") whereby the Municipality administers the stormwater ordinance of another county in which its municipal boundary is located in lieu of the Watershed Management Ordinance ("WMO") for the Cook County portions of its municipal boundary; and

WHEREAS, the Municipality has adopted and is administering the DuPage County Countywide Stormwater and Floodplain Ordinance ("DCCSFPO") for the municipal area located within Cook County, which is subject to the WMO; and

WHEREAS, under the Agreement, Watershed Management Permits issued by the District are still required for development activities as listed in Article 2, Section 201.2 of the WMO, which includes modifications to District permitted detention facilities and/or their tributary area; and

WHEREAS, the Parties seek to amend the Agreement to be consistent with the February 15, 2018 amendments to the WMO under which Watershed Management Permits for development activities listed in Section 201.2.E and 201.2.F of the WMO are not required; and

WHEREAS, all other terms and conditions contained in the Agreement not expressly amended in this Amendment shall continue to remain in full force and effect; and

WHEREAS, on March 1, 2018, the District's Board of Commissioners granted authority to negotiate and execute this Amendment; and

WHEREAS, on	, 2018,	the	Municipality's	Board	of	Trustees
authorized the Municipality t	the amend the intergovernme	ental	agreement with	the Dis	trict	t; and

**NOW THEREFORE**, in consideration of the matters set forth, the mutual covenants and agreements contained herein, it is agreed by and between the parties that the recitals set forth above shall hereby be adopted as the terms and conditions of this Amendment, and Article 3 of the Agreement is stricken in its entirety and replaced with the following:

#### **Article 3. Watershed Management Permits**

- 1. Article 2, Section 207 of the WMO regulates development activities for multi-county municipalities and describes under what circumstances a Watershed Management Permit is required. In general, multi-county municipalities must obtain a Watershed Management Permit for: (1) qualified sewer construction tributary to either a combined sewer or waterway within the District's corporate boundaries; (2) direct connections to District infrastructure; (3) stormwater discharges on District property; or (4) new or reconstructed outfalls to waterways. The multi-county municipality should consult Article 2, Section 207 of the WMO for the specific instances where a Watershed Management Permit is required.
- 2. A Watershed Management Permit shall not be required from the District for any development activity enumerated in Article 2, Section 201.1 or Sections 201.2.E and 201.2.F of the WMO proposed within the Municipality's corporate limits. For such development activities, the Municipality shall issue permits within its corporate area in conformance with the terms and conditions of the DCCSFPO.
- 3. Upon request, the Municipality shall reasonably cooperate with the District on administrative proceedings related to variances, appeals, and violations of the WMO. The Municipality's reasonable cooperation shall include assistance in the form of supporting documents, information, and, if necessary, testimony.

EXCEPT AS AMENDED by the provisions contained above, all remaining terms and conditions of the Intergovernmental Agreement between the Parties shall be and remain in full force and effect.

IN WITNESS WHEREOF, the Metropolitan Water Reclamation District of Greater Chicago and the Village of Hinsdale, the parties hereto, have each caused this Amendment to be executed by their duly authorized officers, duly attested and their seals hereunto affixed on the dates specified below.

VILLAGE OF HINSDALE	
President	 Date
ATTEST:	
Village Clerk	Date

#### METROPOLITAN WATER RECLAMATION DISTRICT OF GREATER CHICAGO

Chairman of the Committee on Stormwater Management	Date
Executive Director	Date
ATTEST:	
Clerk	
Date	
APPROVED AS TO ENGINEERING AND TECHNICAL N	AATTERS:
Engineer of Local Sewer Systems	Date
Assistant Director of Engineering	Date
Director of Engineering	Date
APPROVED AS TO FORM AND LEGALITY:	
Jead Assistant Attorney	Date
General Counsel	Date



# AGENDA ITEM # 1d

Public Services & Engineering

AGENDA SECTION:

First Read EPS

SUBJECT:

Intergovernmental Agreement with DuPage County in the

implementation of a storm sewer management program

**MEETING DATE:** 

May 1, 2018

FROM:

Dan Deeter, PE Village Engineer

#### **Recommended Motion**

Approve an intergovernmental agreement between the Village of Hinsdale and the County of DuPage, Illinois for the implementation of the National Pollution Discharge Elimination System Program in the Salt Creek and Des Plaines River watersheds.

#### **Background**

Both the Village and DuPage County are permitted by the Illinois EPA under the General National Pollution Discharge Elimination System (NPDES) Permit No. ILR40 for the operation of storm sewers. The permit requires development, implementation and enforcement of a stormwater management program designed to reduce the discharge of pollutants from municipal small storm sewer systems (MS4).

#### **Discussion & Recommendation**

The ILR40 permit requires permittees to address six minimum control measures:

Public Education & Outreach	Public Involvement/Participation
Illicit Discharge Detection and	Construction Site Storm Water Runoff
Elimination (IDDE)	Control
Post Construction Stormwater	Pollution Prevention / Good
Management	Housekeeping for Municipal
	Operations

For more than five years, the Village and DuPage County have partnered to address the six minimum control measures. DuPage County has provided support to Hinsdale (as well as other municipalities) by addressing the majority of the requirements for control measures 1 – 3. For example: as required in control measure #3, DuPage County annually tests streams and storm sewer outfalls for pollutants. This testing by DuPage County alone is a significant cost savings to the Village.

Recently, the Illinois EPA has required that these informal partnerships between DuPage County and its municipalities should be formalized through Intergovernmental Agreements (IGAs).



The Village environmental consultants, Huff & Huff, and legal consultants, Klein, Thorpe, & Jenkins, Ltd., have reviewed and approved the IGA. Staff recommends approval of the IGA to maintain the partnership with DuPage County when addressing the ILR40 permit requirements effectively and at the lowest cost to the Village.

#### **Budget Impact**

Account 2205-7299 in the Engineering Budget has sufficient funds to address costs incurred through the IGA.

#### Village Board and/or Committee Action

N/A

#### **Documents Attached**

 An intergovernmental agreement between the Village of Hinsdale and the County of DuPage, Illinois for the implementation of the National Pollution Discharge Elimination System Program in the Salt Creek and Des Plaines River watersheds

# AND THE COUNTY OF DURACE HE INOIS

## AND THE COUNTY OF DUPAGE, ILLINOIS FOR THE IMPLEMENTATION OF THE

# NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM IN THE SALT CREEK AND DES PLAINES RIVER WATERSHEDS

THIS INTERGOVERNMENTAL AGREEMENT is entered into this \_\_\_day of \_\_\_2018 between the Village of Hinsdale of DuPage and Cook Counties (hereinafter referred to as the "Municipality") a body corporate and politic, with offices at 19 E. Chicago Avenue, Hinsdale, Illinois 60521 and the County of DuPage, Illinois (hereinafter referred to as the "County") a body corporate and politic, with offices at 421 North County Farm Road, Wheaton, Illinois 60187-3978.

#### RECITALS

WHEREAS, the Municipality and County are public agencies within the meaning of the Illinois "Intergovernmental Cooperation Act" and as authorized by Article 7, Section 10 of the Constitution of the State of Illinois; and

WHEREAS, the purposes of the "Intergovernmental Cooperation Act" and Article 7 of the Constitution of the State of Illinois include fostering cooperation among governmental bodies; and

WHEREAS, the Illinois General Assembly has granted the County authority to take action to control flooding and to enter into Agreements for the purposes of stormwater management and flood control (Illinois Compiled Statutes, Chapter 55 paragraphs 5/5-1062.3 and 5/5-15001 et. seq.); and

WHEREAS, General National Pollutant Discharge Elimination System ("NPDES") Permit No. ILR40 authorizes discharges from Small Municipal Separate Storm Sewer Systems (MS4s); and

WHEREAS, MS4s are defined in 40 CFR 122.26(b) (16) as designated for permit authorization pursuant to 40 CFR 122.32; and

WHEREAS, both the County and Municipality have submitted an Illinois MS4 Notice of Intent ("NOI") to the Illinois Environmental Protection Agency ("IEPA") for coverage under ILR40; and

WHEREAS, the General NPDES Permit No. ILR40 requires development, implementation, and enforcement of a storm water management program designed to reduce the discharge of pollutants from small municipal storm sewer systems to the maximum extent practicable to protect water quality, and to satisfy the appropriate water quality requirements of the Illinois Pollution Control Board Rules and Regulations (35 III. Adm. Code, Subtitle C, Chapter 1) and the Federal Water Pollution Control Act (33 U.S.C. § 1251 et seq.); and

WHEREAS, the storm water management program must include the minimum control

measures described in the General NPDES Permit No. ILR 40, Part IV, Section B; and

WHEREAS, the Municipality and County have each determined that they could realize cost savings by utilizing County equipment, vehicles and personnel to complete these minimum control measures, subject to the latter's availability; and

WHEREAS, the General NPDES Permit No. ILR40 Part IV, Section D authorizes Sharing Responsibility; and

WHEREAS, the County and the Municipality have determined that it is in their best interest to cooperate in fulfilling the ILR40 Permit requirements;

NOW, THEREFORE, in consideration of the premises, the mutual covenants, terms, and conditions herein set forth, and the understandings of each party to the other, the parties do hereby mutually covenant, promise and agree as follows:

#### 1.0 INCORPORATION AND CONSTRUCTION.

- 1.1 All recitals set forth above are incorporated herein and made part thereof, the same constituting the factual basis for this Agreement.
- 1.2 The headings of the paragraphs and subparagraphs of this Agreement are inserted for convenience of reference only and shall not be deemed to constitute part of this Agreement or to affect the construction hereof.
- 1.3 The exhibits referenced in this Agreement shall be deemed incorporated herein and a part thereof.

#### 2.0 PURPOSE OF AGREEMENT

2.1 The purpose of this Agreement is to set forth the duties, roles and responsibilities to be provided by the County and the Municipality with respect to compliance with the IEPA General National Pollutant Discharge Elimination System Permit No. ILR40 for Discharges from Small Municipal Separate Storm Sewer Systems in the Salt Creek and Des Plaines River Watersheds.

#### 3.0 COUNTY RIGHTS AND RESPONSIBILITIES.

- 3.1 The County shall perform the tasks identified in the Scope of Work County Tasks, attached and incorporated hereto as Exhibit A.
- 3.2 The County shall be responsible for the scheduling and performance of County Tasks outlined in this Agreement. The County shall have full discretion as to the timing and manner of performance, and the assignment of County personnel to perform any task under this Agreement. Notwithstanding the foregoing, the County shall use

- reasonable efforts to perform such tasks on or before any dates or times requested by the Municipality.
- 3.3 The County shall be responsible for including documentation related to the County's performance of the tasks identified in Exhibit A in the Annual Report submitted to the IEPA. The County shall provide a copy of this report to the Municipality in a timely manner, which includes tasks identified in Exhibit A.
- 3.4 For areas outside the DuPage County limits, the County shall be reimbursed by the Municipality for work undertaken pursuant to this Agreement in accordance with Section 6.0, below.
- 3.5 The Municipality may submit written requests ("work requests") to the Director of Stormwater Management ("Director"), or his designee, for the periodic and temporary use of County-owned equipment and machinery, and, or, County-employed personnel (collectively "County assets").
- 3.6 At the sole discretion of the Director, or his designee, the County may make County-assets available for use by the Municipality. The County, though, reserves the right to deny, delay, divert, limit the use of, recall, reschedule, revoke prior approvals for the use of, restrict the use of, or substitute County assets requested by, or provided to, the Municipality for any cause at any time. The parties acknowledge and agree that the Municipality use of County assets for any work request is, and shall be subordinate to the County's use of County assets for the County's own work. For the purpose of this provision, the term "County's own work" shall be construed to include any work that County assets have been, or will be, allocated to another governmental unit or public utility. The parties further acknowledge and agree that in the event any County assets previously approved for a Municipality work request may subsequently become unavailable. and that under no circumstance shall the County be liable to the Municipality, or to any third party, for any loss, added cost, added expense, damage or delay arising out of, or related to, the County's failure or inability to provide County assets as requested, or the County's decision to recall from, reduce, substitute or terminate the use of County assets at the Municipality work site.
- 3.7 While County assets are mobilized at a Municipality work site, such County assets shall act under the direction, control and supervision of the Municipality, through the Municipality designated representatives. The above-arrangement shall not be construed to create an employment relationship between the Municipality and County personnel, or any form of Municipality ownership or possessory interest by the Municipality in or over any County-owned property. At all times the County shall retain its rights under Paragraph 3.6 above, in relation to County assets.

- 3.8 The Municipality shall be solely responsible for obtaining all necessary permits and, or, regulatory approvals for work requests, posting or requiring bonds (as applicable), coordination of all work items and deliveries, maintaining work site safety and security, post-work site restoration.
- 3.9 Nothing in this Agreement shall obligate the Municipality to utilize County assets, or any particular County asset, for any project or work task. In the event any particular County asset is unavailable, the Municipality shall be responsible for securing a suitable replacement, substitute or stand-in, at the Municipality expense.

#### 4.0 MUNICIPALITY RIGHTS AND RESPONSIBILITIES

4.1 The Municipality shall perform the tasks identified in the Municipality Tasks Scope of Work, attached and incorporated hereto as Exhibit B.

#### 5.0 MUTUAL OBLIGATIONS

- 5.1 The parties shall comply with all municipal, county, state and federal requirements now in force, or which may hereafter be in force, pertaining to this Agreement.
- 5.2 In the event either party (first party) is requested or required to provide the other party (second party) with the first party's consent, approval, review or comment concerning any matter under this Agreement, such request shall not be unreasonably denied, delayed or conditioned.

#### 6.0 COMPENSATION

- 6.1 The County will provide services included in Exhibit A, Scope of Work County Tasks within the limits of DuPage County at no direct charge to the Municipality.
- 6.2 For services included in Exhibit A performed outside of DuPage County, the Municipality shall pay the County on a basis of a 1.4 direct labor multiplier applied to the actual hourly rates of County's staff. The multiplier includes the County's cost of overhead and incidental costs. A chart listing the hourly rates for County's staff, identified by position or assignment, is attached and incorporated hereto as Exhibit C.
- 6.3 For use of County owned equipment and machinery, the Municipality agrees to compensate the County for County assets delivered to the designated work site. Invoiced amounts shall be in accordance with the County's schedule of fees and hourly rates incorporated hereto as Exhibit D. The County shall invoice time at half hour increments. The County may invoice labor rates to include reasonable travel time to and from a work site, time spent idle and, or, on a stand-by basis (if

not caused by the County).

- 6.4 The County and Municipality may agree, in writing, that the County may submit quarterly invoices, for services rendered. In all other instances, the County shall submit its invoice no later than sixty (60) days following the completion of the County's services at a work site. The County may bill for multiple work sites or tasks. Each County invoice shall summarize, as applicable, the man-hours and, or, equipment hours utilized, together with all applicable time, equipment and material fees charged and an identification of each work site and, or, task. The Municipality shall pay the County the amount(s) invoiced within thirty (30) days of receipt of each properly documented invoice for reimbursement.
- 6.5 The County may, from time-to-time, unilaterally amend its schedule of fees and hourly rates, and will provide its amended fees and rates to the Municipality with 60 days' notice. A revised fee and, or, rate shall only be effective after such written notice is provided. The fees and hourly rates in effect at the time a work request is submitted shall be the hourly rates and fees paid for that work.
- 6.6 Direct expenses for completion of all work outside of DuPage County may be invoiced to the Municipality at the rates stated in Exhibit C. The Municipality shall pay on an actual cost basis without any markup or multiplier.
  - 6.6.1 For all direct expenses costing more than \$25.00, the County shall include with its invoice to the Municipality, as documentation of such expenses, including copies of receipts, if any, from third-party vendors, suppliers or service providers indicating the price(s) paid by the County for such expensed materials and/or items.
  - 6.6.2 County shall not include computer and vehicle mileage as direct expenses (but may include parking fees).
  - 6.6.3 The County shall obtain a quote for the cost to perform lab testing of outfall samples prior to having such lab testing performed. The Municipality shall approve or deny the request to perform lab testing and, if approved, shall pay the County the amount charged.
  - 6.6.4 The County shall obtain a quote for any work performed by third party vendors, including natural areas maintenance and beaver trapping. Work will be conducted in accordance with current contract provisions between the County and the vendor.
- 6.7 When the County has expended seventy-five percent (75%) of the estimated total man-hours allocated for the performance of the tasks identified in the Scope of Work, the County shall notify the Municipality providing the following

information: the status of that task and the estimated number of man-hours necessary to complete all remaining work for that task.

#### 7.0 INDEMNIFICATION AND INSURANCE

- 7.1 Each party (as the "Indemnitor") shall indemnify and hold harmless the other party, its officials, officers and employees (the "Indemnitee Class") from and against all liability, claims, suits, demands, proceedings and actions, including costs, fees and expense of defense, arising from, growing out of, or related to, any loss, damage, injury, death, or loss or damage to property resulting from, or connected with, the Indemnitor's negligent or willful acts, errors or omissions in its performance under this Agreement, except as hereafter provided for by Paragraph 7.2 below.
- 7.2 To the extent allowed, the Municipality shall have the County assets, and the County, insured as an additional insured, which coverage levels shall be of the same coverage types and amounts maintained by the Municipality.
- 7.3 The parties do not waive or limit, by these indemnity requirements, any defenses or protections under the Local Government and Governmental Employees Tort Liability Act (745 ILCS 10/1 et seq.) or otherwise available to them. The immunities or defenses of either party, or any statutory limitation on damages, shall further operate as a bar and, or, limitation of that party's indemnification obligations under this Agreement. Any indemnity as provided in this Agreement shall not be limited by reason of a parties' insurance coverage and such indemnification obligations shall survive the termination, or expiration, of this Agreement for a period of two (2) years.

#### 8.0 MISCELLANEOUS TERMS

- 8.1 This Agreement may be modified or amended only by written instrument duly authorized and signed by both the County and the Municipality.
- 8.2 This Agreement contains the entire understanding of the County and the Municipality with respect to the subject matter hereof and supersedes all prior agreements and understandings with respect to such subject matter.
- 8.3 This Agreement shall be executed for and on behalf of the County and the Municipality pursuant to Resolutions or Ordinances approved by the legislative body of each of the parties.

- 8.4 This Agreement may be executed in multiple counterparts, each of which shall be deemed an original but all of which together shall constitute one and the same instruments.
- Upon termination, the liabilities and obligations of the parties to this Agreement shall cease. However, the parties shall not be relieved of the duty to perform their obligations up to the date of termination and the Parties shall not be relieved of their respective obligation to pay the other Party for any services rendered prior to termination.
- 8.6 There are no other covenants, warranties, representations, promises, conditions or understandings, either oral or written, other than those contained herein.
- 8.7 In the event of a conflict between the terms or conditions of this Agreement and any term or condition found in any exhibit or attachment, the terms and conditions of this Agreement shall prevail.
- **8.8** Any required notice shall be sent to the following addresses and parties:

Village of Hinsdale Public Works 19 E. Chicago Avenue Hinsdale, IL 60521 Attn: Director of Engineering

DuPage County Stormwater Management 421 N. County Farm Road Wheaton, Illinois 60187 Attn: Director of Stormwater Management

8.9 The parties agree that the waiver of, or failure to enforce, any breach of this Agreement by the remaining party shall not be construed, or otherwise operate, as a waiver of any future breach of this Agreement. Further the failure to enforce any particular breach shall not bar or prevent the remaining party from enforcing this Agreement with respect to a different breach.

#### 9.0 NOTICES REQUIRED UNDER THIS AGREEMENT

9.1 All notices required to be given under the terms of this Agreement shall be in writing and either (a) served personally during regular business hours; (b) served by facsimile transmission and e-mail during regular business hours; or (c) served by certified or registered mail, return receipt requested, properly addressed with postage prepaid. Notices served upon the Municipality shall be directed to:

Village of Hinsdale Public Works Attn: Director 19 E. Chicago Avenue Hinsdale, IL 60521 E-mail: ddeeter@villageofhinsdale.org

Notices served upon the County shall be directed to:

DuPage County Stormwater Management Division Attn: Director, Stormwater Management 421 N. County Farm Road Wheaton, IL 60187-3978

E-mail: Water.Quality@dupageco.org

Notices served personally or by facsimile transmission and e-mail shall be effective upon receipt, and notices served by mail shall be effective upon receipt as verified by the United States Postal Service. Each party may designate a new location for service of notices by serving notice thereof in accordance with the requirements of this paragraph.

#### 10.0 TERM OF AGREEMENT

- 10.1 As will be used for staff and budget requirements, the County and the Municipality agree to not change enforcement status within the term of this Agreement.

#### 11.0 SEVERABILITY

11.1 In the event any provision of this Agreement shall be held to be unenforceable or void, such provision shall be deleted and all other provisions shall remain in full force and effect to the fullest extent allowed by law and equity.

#### 12.0 GOVERNING LAW

12.1 This Agreement will be governed by the laws of the State of Illinois as to both interpretation and performance. The forum for resolving disputes concerning the party's respective performance, or failure to perform, under this Agreement, will be the judicial circuit court for DuPage County.

BY:	Thomas K. Caulay, Ir
	Thomas K. Cauley, Jr. Village President
	Village of Hinsdale
	, mage of Thibatae
ATTE	EST BY:
	Christine M. Bruton
	Village Clerk
BY:	
	Daniel Cronin
	Chairman
	DuPage County Board
ATTE	ST BY:
	Paul Hinds
	County Clerk

first written above.

IN WITNESS WHEREOF, the parties to this Agreement set their hands and seals as of the date

#### Exhibit A Scope of Work County Tasks

#### Public Education and Outreach on Storm Water Impact

The County will conduct public education and outreach activities within each major watershed on a multitude of topics, such as watershed planning efforts, water quality, and best management practices (BMPs) utilizing internal staff and/ or contractors to provide additional education and outreach services pertaining to both technical and general education on stormwater impact topics.

The County will provide handouts and brochures pertaining to sources of pollutants in waterways and water quality BMPs for distribution at public events, at County and municipal offices, as well as online. Materials will be updated as needed to incorporate new information, including the effects of climate change on stormwater impacts.

The County will coordinate, host, and present at least one workshop or community event in each watershed per year on topics including water quality efforts for the watersheds, methods for pollutant reduction, during and after construction BMPs, native vegetation, and green infrastructure. Presentations will include information on the potential impacts and effects of stormwater discharge due to climate change as applicable.

The County will utilize technology to enhance outreach efforts detailing water quality trends and highlighting practices that can reduce the transport of pollutants into waterways. The County will promote informational outlets using a Stormwater Management monthly e-newsletter, direct media relations, press releases and advisories to promote seasonal BMPs, events, and other stormwater-related news.

The County will partner with schools and local educational organizations, on stormwater management and water quality education promoting water quality and environmental efforts using watershed models and other educational tools.

#### **Public Involvement/ Participation**

The County will inform the public on watershed initiatives and engage a broad range of individuals regarding policies and projects related to the control and reduction of pollutants in stormwater runoff through technical trainings, stakeholder groups, volunteer opportunities, and public meetings. The County will identify environmental justice areas within the watershed planning jurisdictions in order to ensure prioritization of efforts in regards to public involvement and participation initiatives.

The County will support training initiatives throughout each watershed for the purpose of engaging local residents, organizations, and government agencies in pollution reduction practices

and volunteer opportunities.

The County will host at least two regular water quality stakeholder meetings per year in each of the County's main watersheds in order to address matters pertaining to pollutant reduction on a watershed level. In addition, input on water quality impairments will be requested from stakeholders for incorporation into watershed planning efforts, which may cause the formation of separate stakeholder groups any given year.

The County will provide opportunity for public comment at annual hearings in order to reach all interested residents on the adequacy of its MS4 program, watershed plans, and projects. The County will publicize public comment periods in accordance with its education and outreach initiatives and include opportunities to comment online, in person, or by mail.

The County will coordinate educational and public involvement strategies. To gauge their effectiveness, the County will develop and distribute surveys via an email list, webpage, and on social media. These surveys measure citizen views, behaviors, and concerns pertaining to a variety of topics, including water quality, property management, flood perceptions, and residential pollutant control.

The County will sponsor a variety of volunteer opportunities, including: the Adopt-a-Stream program, the DuPage River Sweep, and the storm drain stenciling program.

#### Illicit Discharge Detection and Elimination ("IDDE")

The County agrees to undertake the monitoring of outfalls and tracing of illicit discharges within the municipal limits of the Municipality utilizing County personnel and equipment.

The County will provide the Muncipality with the annual schedule for outfall monitoring by watershed.

The County agrees to prepare plans, processes, and procedures for the program meeting the requirements of the NPDES permit to monitor and trace illicit discharges into the MS4 on behalf of the Municipality.

The County agrees to obtain copies of the Notice of Intent (NOI) for each facility within the jurisdiction of the County and the Municipality having an individual NPDES permit to discharge storm water associated with industrial activity through the IEPA for the purposes of fair and accurate monitoring and tracing.

The County agrees to monitor MS4 outfalls within the jurisdiction of the Municipality, and to the extent it is so authorized, trace all discharges determined to be illicit with the objective of identifying the source of such illicit discharge.

The County agrees to notify the Municipality within a reasonable time prior to the County

conducting dye testing as part of tracing procedures.

The County agrees to notify the Municipality within twenty-four (24) hours of detecting an illicit discharge within the municipal limits of the Municipality. Promptly upon completion of the County's investigation, the County shall inform the Municipality of the location of the illicit discharge, the time(s) and date(s) of the discharge, and any additional information that would be necessary or prudent for the Municipality to have in order to carry out enforcement proceedings.

The County agrees to provide the Municipality with any information required for enforcement action and prosecution by the Municipality and produce County personnel in court, as necessary and upon adequate notice.

The County agrees to create and manage a countywide hotline for reporting illicit discharges.

#### Construction Site Storm Water Runoff Control

Construction Site Storm Water Runoff Control requirements are administered through the DuPage County Countywide Stormwater and Flood Plain Ordinance (DCCSFPO). The DCCSFPO establishes a minimum level of regulatory compliance that a development must meet. Pursuant to the DCCSFPO, any community that desires to enforce, either partially or completely, within its boundaries the Construction Site Storm Water Runoff Control provisions of the DCCSFPO shall provide the DuPage County Stormwater Management Planning Committee of the DuPage County Board written notice of that intent.

#### Post Construction Storm Water Management in New Development and Redevelopment

Post Construction Storm Water Management in New Development and Redevelopment requirements are administered through the DCCSFPO. The DCCSFPO establishes a minimum level of regulatory compliance that a development must meet. Pursuant to the DCCSFPO, any community that desires to enforce, either partially or completely, within its boundaries the Post Construction Storm Water Management in New Development and Redevelopment provisions of the DCCSFPO shall provide the DuPage County Stormwater Management Planning Committee of the DuPage County Board written notice of that intent.

#### Pollution Prevention / Good Housekeeping for Municipal Operations

The County will organize training in procedures and practices that will minimize the discharge of pollutants from municipal operations into the storm sewer system for staff from the County and Municipality on topics including automobile maintenance, hazardous material storage, landscaping and lawn care, Parking lot and street cleaning, pest control, pet waste collection, road salt application and storage, roadway and bridge maintenance, spill response and prevention, and storm drain system cleaning.

The County will create and update checklists and/or guidance materials to assist staff from the County and Municipality in following the good housekeeping measures outlined in the ILR40 permit.

The County will coordinate shared services to the Municipality, in regards to maintenance of BMPs and associated infrastructure. This may include vegetation management, storm sewer cleanout, street sweeping, and other maintenance activities. The shared services will be determined by the equipment and staff available from participating agencies and outlined in Exhibit D.

#### Monitoring

The County will be responsible for developing and implementing a monitoring and assessment program. This will include an evaluation of BMPs based on estimated effectiveness from published research accompanied by an inventory of the number and location of BMPs implemented as part of the NPDES program and an estimate of pollutant reduction resulting from the BMPs. The County will also support and contribute to the DuPage River Salt Creek Workgroup ambient monitoring of waterways which will be performed within 48 hours of a precipitation event greater than or equal to one quarter inch in a 24-hour period. At a minimum, analysis of storm water discharges or ambient water quality will include monitoring for total suspended solids, total nitrogen, total phosphorus, fecal coliform, chlorides, and oil and grease. In addition, monitoring will be performed for any other pollutants associated with storm water runoff for which the receiving water is considered impaired pursuant to the most recently approved list under Section 303(d) of the Clean Water Act.

#### Annual Reporting

The County agrees to prepare the countywide annual report on behalf of the Municipality and post the completed report on the County's website. The annual report is required by the IEPA and is due by June 1<sup>st</sup> of each year in accordance with General NPDES Permit No. ILR40 (or a revised date as determined by the IEPA). The County will submit a copy of the annual report to both the IEPA and the Municipality.

#### Exhibit B Municipal Tasks Scope of Work

#### Public Education and Outreach on Storm Water Impact

The Municipality will be responsible for promoting and advertising educational events and workshops within their jurisdictions. Municipalities are responsible for distributing educational materials to residents within the Municipality. The Municipality will also be responsible for ensuring their own staff attends workshops geared towards municipal staff on green infrastructure, good housekeeping, and other applicable topics to prevent and reduce the discharge of pollutants into waterways.

#### **Public Involvement / Participation**

The Municipality will be responsible for advertising and promoting meetings, hearings, and events online and within their jurisdictions. The Municipality will also be responsible for ensuring attendance by their own staff, as necessary.

#### Illicit Discharge Detection and Elimination

The Municipality agrees to provide the County with a current storm sewer atlas.

The Municipality agrees to provide annual updates of the storm sewer atlas to the County.

The Municipality agrees to assign to the County any rights of access to the storm drainage system under the jurisdiction of the Municipality as the County deems necessary.

The Municipality shall provide County staff with a copy of the most recent version of the Municipality's MS4s atlas (system map) and a map/guide of all MS4 outlets within the Municipality's municipal territory. The Municipality shall further make available for review and copying by the County, upon request, any additional Municipality records pertaining to the location of MS4 components and, or, any connections thereto, and, or, suspected illicit discharges, which review and copying by County staff shall be allowed in the same manner as Municipality staff. The Municipality shall further provide proof of the Municipality's (and County's) right to access any property owned or controlled by a third-party. The Municipality shall notify the County if and when new records are created and if additional parcels are annexed by the Municipality.

The Municipality shall grant the County access to all Municipality -owned parcels, Municipality right-of-ways, Municipality easements and license areas and all other areas where the Municipality has the right to access whenever such access by the County is necessary for, or prudent to, it's performance of the work identified in Exhibit A. In the event the Municipality is

unable to obtain permission for the County to access and enter upon any property, the County shall be excused from performing the work that necessitated the need to access that property.

The Municipality shall be responsible for the enforcement of any violations of the Municipality's IDDE ordinance within the municipal limits of the Municipality. In the event the Municipality wishes to use County staff as witnesses, or consulting experts, in any enforcement proceeding related to the County's work pursuant to this Agreement, the parties agree that a separate Agreement shall be entered into for such purpose; and the parties acknowledge that the Scope of Work County Tasks (Exhibit A) and Hourly Rates (Exhibit C) do not contemplate IDDE ordinance enforcement activities.

The Municipality agrees to provide timely prosecution of any person found to be in violation of their ordinance that fail to come into compliance in accordance with the ordinance, provided that the Municipality receives timely notification from the County that a violation exists. Further, the County agrees to provide prosecution witnesses required without cost to the Municipality.

The Municipality shall provide the County with documentation of any enforcement action and prosecution from the previous one (1) year for inclusion in the annual report.

#### Construction Site Storm Water Runoff Control

As review assistance is required, the Municipality shall forward copies of permit submittals to the County in accordance with the DCCSFPO.

#### Post Construction Storm Water Management in New Development and Redevelopment

As review assistance is required, the Municipality shall forward copies of permit submittals to the County in accordance with the DCCSFPO.

#### Pollution prevention/good housekeeping for municipal operations

The Municipality will be responsible for ensuring that all applicable staff positions attend appropriate training for their duties to prevent and minimize the discharge of pollutants into waterways. The Municipality will also be responsible for ensuring their staff and procedures adhere to good housekeeping measures in order to minimize the discharge of pollutants from municipal properties, infrastructure, and operations. The Municipality may choose to partner with the County to share services for maintenance of BMPs and associated infrastructure.

#### Monitoring

The Municipality shall provide to the County locations and details on BMPs implemented as part of the NPDES program within their jurisdictions for inclusion in the BMP inventory.

#### Reporting

The Municipality will be responsible for ensuring that the County has all applicable documentation for inclusion in the annual report by May 1 of each year (or one month prior to the due date of the annual report as determined by the IEPA). Documentation shall include details on how the Municipality promoted education and outreach efforts within their jurisdiction. The Municipality will provide any documentation on IDDE enforcement. The Municipality will also be responsible for providing the County with current staff headcounts for recordkeeping and reporting of good housekeeping related training.

The Municipality will be responsible for posting the Annual Report on their website, or providing a link on their website to the Countywide Annual Report.

#### Exhibit C Hourly Rates

DuPage County Stormwater Management Hourly Rates for completion of NPDES ILR40 Minimum Control Measures and maintenance tasks as requested by the Municipality. The Hourly Rates (Rates) listed below may be increased by the County up to two percent (2%) one time during each calendar year.

Position	Direct Ra	ite	Billing Rate (Dire 1.4)	ct Rate x
Intern	\$10.00 -	\$15.40	\$14.00 -	\$21.56
Environmental Technician	\$23.00 -	\$30.92	\$32.20 -	\$43.29
Senior Environmental Technician	\$23.08 -	\$31.02	\$32.31 -	\$43.43
Water Quality Specialist	\$24.92 -	\$31.98	\$34.89 -	\$44.72
Water Quality Supervisor	\$32.59 -	\$43.81	\$45.63 -	\$61.33
Communications Supervisor	\$26.96 -	\$34.61	\$37.74 -	\$48.45
Wetland Specialist	\$24.00 -	\$38.95	\$33.60 -	\$54.53
Wetland Supervisor	\$33.00 -	\$44.36	\$46.20 -	\$62.10

Labor Rates associated with use of County equipment are as follows:

Crew Leader \$45/ hour Senior Maintenance Worker \$40/ hour Maintenance Worker \$35/hour

#### Exhibit D Standard Rates

Equipment will be paid for on an hourly basis per Illinois Department of Transportation rates according to EquipmentWatch.com (formerly Rental Rate Blue Book) plus hourly rates for required staff according to Exhibit C. All equipment to be used will be agreed upon prior to the commencement of work. Rates are subject to change by providing 60 days written notice to the Municipality.



AGENDA ITEM #\_\_\_\_\_\_\_
REQUEST FOR BOARD ACTION
Community Development

AGENDA SECTION: First Reading – ZPS

Special Use Permit Application to allow for a Yoga Studio in the B-2

Central Business District, on the 3rd Floor of an existing building

Inner Jasmine Yoga and Wellness - 45 S. Washington St. Suite 302

Case A-09-2018

MEETING DATE: May 1, 2018

FROM: Chan Yu, Village Planner

#### Recommended Motion

Approve an Ordinance approving a Special Use Permit to operate a Physical Fitness Facility (Yoga Studio) in the B-2 Central Business District at 45 S. Washington Street – Inner Jasmine Yoga and Wellness

#### <u>Background</u>

SUBJECT:

The applicant, Inner Jasmine Yoga and Wellness, is requesting approval for a Special Use permit in the B-2 Central Business District (CBD) at 45 S. Washington Street, on the third floor in suite 302, for a yoga studio. The proposed tenant space on the third floor is 1,400 square feet in area. Per the applicant, the yoga studio emphasizes on private teacher-training programs and small group classes.

Special workshops host a maximum enrollment of 15 participants, one evening a week and on Saturday mornings. On weekday evenings, the class will be 1.5 hours, and 2 hours on Saturday mornings. Group classes would also be offered for up to 15 participants, for 1.5 hours. An example of the group class schedule is provided on the last page of Attachment 1.

The 3-story commercial building at 45 S. Washington Street is surrounded by the B-2 CBD parcels to the north, east, south, and west. The proposed tenant space on the 3<sup>rd</sup> floor has been vacant for 2 to 3 years, and was the former location for the Hinsdale Athletic Club.

#### Discussion & Recommendation

On April 11, 2018, the Plan Commission unanimously recommended approval, 6-0 (3 absent), for the Special Use Permit, as submitted. There were no neighbors present for commenting at the public hearing.

#### Village Board and/or Committee Action

N/A

#### **Documents Attached**

Draft Ordinance including Draft Findings & Recommendations of 04.11.18 PC Meeting

- 1. Special Use Permit and Plan Commission Applications
- 2. Zoning Map and Location of 45 S. Washington Street
- 3. Birds Eye View of 45 S. Washington Street

#### **REQUEST FOR BOARD ACTION**



4. Street View of 45 S. Washington Street

#### VILLAGE OF HINSDALE

ORDINANCE	NO.	

AN ORDINANCE APPROVING A SPECIAL USE PERMIT TO OPERATE A
PHYSICAL FITNESS FACILITY (YOGA STUDIO) IN THE
B-2 CENTRAL BUSINESS ZONING DISTRICT AT
45 S. WASHINGTON STREET- INNER JASMINE YOGA AND WELLNESS

WHEREAS, an application (the "Application") seeking a special use permit to operate a Physical Fitness Facility (Yoga Studio) at 45 S. Washington Street, Suite 302, Hinsdale, Illinois (the "Subject Property"), in the B-2 Central Business Zoning District, was filed by Petitioner Inner Jasmine Yoga and Wellness (the "Applicant") with the Village of Hinsdale; and

WHEREAS, physical fitness facilities are permitted as special uses when located above the first floor in the B-2 Central Business Zoning District pursuant to Section 5-105(c)(11) of the Hinsdale Zoning Code ("Zoning Code"); and

WHEREAS, the Subject Property is legally described in <u>Exhibit A</u> attached hereto and made a part hereof; and

WHEREAS, the Application has been referred to the Plan Commission of the Village and has been processed in accordance with the Zoning Code, as amended; and

WHEREAS, on April 11, 2018, the Plan Commission held a public hearing on the application pursuant to notice thereof properly published in *The Hinsdalean* on March 22, 2018, in accordance with Illinois law, and, after considering all of the testimony and evidence presented at the public hearing, the Plan Commission recommended approval of the Application by a vote of six (6) in favor, zero (0) against and three (3) absent, all as set forth in the Plan Commission's Findings and Recommendation for Plan Commission Case No. A-09-2018 ("Findings and Recommendation"), a copy of which is attached hereto as Exhibit B and made a part hereof; and

WHEREAS, the President and Board of Trustees of the Village have duly considered the Findings and Recommendation of the Plan Commission, and all of the materials, facts and circumstances affecting the Application, and find that the Application satisfies the standards set forth in Section 11-602 of the Zoning Code relating to special use permits.

**NOW, THEREFORE, BE IT ORDAINED**, by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

- <u>Section 1</u>: <u>Incorporation</u>. The foregoing recitals are incorporated into this Section 1 by reference as findings of the President and Board of Trustees;
- <u>Section 2</u>: <u>Adoption of Findings and Recommendation</u>. The President and Board of Trustees of the Village of Hinsdale approve and adopt the findings and recommendation of the Plan Commission, a copy of which is attached hereto as <u>Exhibit B</u> and made a part hereof, and incorporate such findings and recommendation herein by reference as if fully set forth herein.
- Section 3: Approval of Special Use for a Physical Fitness Facility (Yoga Studio). The President and Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and the Zoning Code, hereby approves a special use permit for a Physical Fitness Facility (Yoga Studio) in the B-2 Central Business Zoning District on the Subject Property located at 45 S. Washington Street, Suite 302, Hinsdale, Illinois, legally described in **Exhibit A**.
- <u>Section 4</u>: <u>Violation of Condition or Code</u>. Any violation of any term or condition stated in this Ordinance or of any applicable code, ordinance, or regulation of the Village shall be grounds for the immediate rescission by the Board of Trustees of the approvals made in this Ordinance.
- <u>Section 5:</u> Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.
- <u>Section 5</u>: <u>Effective Date</u>. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

PASSED this day of	20	)18.				
AYES:						
NAYS:						
ABSENT:						
APPROVED by me thisthe Village Clerk this same day.	_ day of			, 2018, and a	attested	to by
	Thomas K. Cau	ıley, Jr.	, Villa	ge President		_
ATTEST:						
Christine M. Bruton, Village Clerk	k					
ACKNOWLEDGEMENT AND CONDITIONS OF THIS ORDINA		BY T	THE	APPLICANT	г то	THE
Ву:		_				
Its:						
Date:,	2018					

#### **EXHIBIT A**

THE NORTH ½ OF LOT 6 IN ROTH'S SUBDIVISION OF LOTS 2, 5, 6, 9, AND 10 IN BLOCK 2 OF TOWN OF HINSDALE, BEING A SUBDIVISION OF PART OF THE NORTHWEST ¼ OF SECTION 12, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN ACCORDING TO THE PLAT OF SAID ROTH'S RESUBDIVISION RECORDED OCTOBER 22, 1872 AS DOCUMENT 15636 IN DUPAGE COUNTY, ILLINOIS.

PINS: 09-12-128-011-0000

COMMONLY KNOWN AS: 45 S. WASHINGTON STREET, HINSDALE,

ILLINOIS

## **EXHIBIT B**

# FINDINGS AND RECOMMENDATION (ATTACHED)

#### HINSDALE PLAN COMMISSION

RE: Case A-09-2018 - Applicant: InnerJasmine Yoga and Wellness - 45 S. Washington Street, Suite 302 (3rd Floor)

Request: Special Use Permit to allow a Yoga Studio in the B-2 Central Business District (not on the 1st floor)

Zoning Code 5-105(C)(11) and 11-602

DATE OF PLAN COMMISSION (PC) REVIEW: April 11 2018

DATE OF BOARD OF TRUSTEES 1<sup>ST</sup> READING: May 1, 2018

#### FINDINGS AND RECOMMENDATION

#### I. FINDINGS

- 1. The PC heard testimony from the applicant, Ms. Katya Sidelnik, owner and founder of InnerJasmine Yoga and Wellness. She reviewed her request for a special use permit to operate a yoga studio, on the third floor of 45 S. Washington Street, and expressed that it is the perfect location, and close to her current work area for her teacher training programs. (11-602(E)(1)(b) and (c)) [Attachment 1 04.11.18 Public Hearing Transcript]
- 2. The applicant reviewed the proposed use, yoga, as an exercise program, and explained what yoga is, and that it is more than just a physical activity. The goal for this location is to establish a base, versus renting other studios or meet at her clients' homes. By establishing a base in downtown Hinsdale, the applicant also believes InnerJasmine Yoga could also draw new persons to the area and support the downtown local businesses. (11-602(E)(3)(a))
- 3. A Plan Commissioner referenced the application, and asked if the space was formally a gym. The applicant stated correct, the subject tenant space was formally a gym. (11-602(E)(1)(f))
- 4. A Plan Commissioner asked what is currently on the first floor of the building. The applicant responded Gia Haute & Home Décor, and Halo Salon is on the second floor. The Plan Commissioner also asked about the proposed teacher training program. The applicant explained that the teacher training program runs on a monthly basis, and allows a client the opportunity to potentially teach yoga. Ms. Sidelnik also reviewed example class times throughout the day and week, and clarified the class start time at 9 AM and end time at 8:15 PM. It was reiterated that the primary intention is small groups and private classes. (11-602(E)(1)(b) and (c))
- 5. A Plan Commissioner asked what type of permit did the former gym need, and if there were any issues with the former gym. Chan, Village Planner, responded most likely a special use permit, and understood the current building owner is seeking a use with no heavy gym equipment due to noise from the third floor. The applicant stated that is part of the lease agreement, and that the proposed yoga studio will not use heavy equipment or weights, given the salon a floor below. (11-602(E)(1)(b) and (c))
- 6. A Plan Commissioner asked if there would be loud music for the use. The applicant stated no, and that yoga music in general, has a softer cadence. The applicant also stated that she and the salon had tested the sound barrier between the two floors, and there appears to be a setting where the salon and the proposed yoga studio can play its music with no interference to one another. (11-602(E)(1)(b) and (c))
- A Plan Commissioner stated that the proposed use would be a good fit for the location, and better than the former gym. (11-602(E)(1)(a))

#### II. RECOMMENDATIONS

Following a motion to recommend approval of the proposed special use permit, as submitted, the Village of Hinsdale Plan Commission, on a vote of six (6) "Ayes," and three (3) "Absent," recommends that the President and Board of Trustees approve the application as submitted.

THE HINSDALE PLAN COMMISSION By:			, Chairman	
	Dated this	day of		_, 2018.

STATE OF ILLINOIS )
) SS:
COUNTY OF DU PAGE )

BEFORE THE VILLAGE OF HINSDALE PLAN COMMISSION

In the Matter of:

(Case A-09-2018 - 45 S. Washington

Suite 302 (3rd floor) - Inner Jasmine

Yoga and Fitness - Special Use Permit

for a Yoga Studio in the B-2 General

Business District.

REPORT OF PROCEEDINGS had and testimony taken at the public hearing of the above-entitled matter before the Hinsdale Plan Commission at 19 East Chicago Avenue, Hinsdale, Illinois, on the 11th day of April, 2018, at the hour of 7:00 p.m.

#### BOARD MEMBERS PRESENT:

MS. JULIE CRNOVICH, Acting Chairman;

MS. DEBRA BRASELTON, Member;

MS. ANNA FIASCONE, Member;

MR. GERALD JABLONSKI, Member;

MR. SCOTT PETERSON, Member;

MR. TROY UNELL, Member.

	2		4
1	ALSO PRESENT:	1	clients can come to me rather than having to
2	MR. MICHAEL MARRS, Village Attorney;	2	deal with kind of their space in homes. And
3	MR. ROBERT MC GINNIS, Director of	3	then also really to cultivate more of that
4	Community Development/Building	4	community sense. Yoga is about creating
5	Commissioner;	5	adjoining or a union between our bodies,
6	MR. CHAN YU, Village Planner;	6	ourself, and our environment around us.
7	MS. KATYA SIDELNIK, Inner Jasmine Yoga.	7	Being able to come in and take yoga
8	* * *	8	and then go to have a coffee date with our
9	ACTING CHAIRMAN CRNOVICH: Our next	9	friends or go shopping across the street or pick
97 4C 91FV 10	items on the agenda are two public hearings.	27 47 46PV 10	up flowers next door, it's much more about
11	The first is Case A-09-2018 for 45 South	11	picking up an entire space versing just finding
12	Washington, the 3rd floor. This is for Jasmine	12	those 60 minutes just on our mats.
13	Yoga.	13	So I do ask the Board in going
14	MS. SIDELNIK: Yes. Hi, how are you.	14	through to kind of go through that this will be
15	My name is Katya Sidelnik, and I'm the owner and	15	a wonderful addition to the downtown area and to
16	founder of Inner Jasmine Yoga and Wellness. And	16	be able to bring in other people to bring
17	I am looking for the special permit to be able	17	support to kind of all the businesses that
18	to open the yoga studio	18	Hinsdale has been growing for so long.
19	ACTING CHAIRMAN CRNOVICH: Excuse me.	19	ACTING CHAIRMAN CRNOVICH: And I did
ar 40 222 <b>20</b>	You need to be sworn in.	37 43 ·3PM <b>20</b>	read in the Application this space has been
21	(Audience members sworn en masse.)	21	vacant?
22	MS. SIDELNIK: So I am looking for the	22	MS. SIDELNIK: It has.
	3		5
1	anazial papurit ta ba abla ta anan a yana atyudia		
	special permit to be able to open a yoga studio	1	ACTING CHAIRMAN CRNOVICH: And it used
2	above on the 3rd floor of 45 South	1 2	ACTING CHAIRMAN CRNOVICH: And it used to be a gym?
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2	above on the 3rd floor of 45 South	2	to be a gym?
3	above on the 3rd floor of 45 South Washington. When I was looking for a location	2	to be a gym?  MS. SIDELNIK: It did.
2 3 4	above on the 3rd floor of 45 South Washington. When I was looking for a location to run my mentoring programs and teacher	2	to be a gym?  MS. SIDELNIK: It did.  MS. BRASELTON: Who is on the 1st floor
2 3 4 5	above on the 3rd floor of 45 South Washington. When I was looking for a location to run my mentoring programs and teacher trainings I have written, this has been the	2 3 4 5	to be a gym?  MS. SIDELNIK: It did.  MS. BRASELTON: Who is on the 1st floor if you know? I'm trying to
2 3 4 5 6	above on the 3rd floor of 45 South  Washington. When I was looking for a location to run my mentoring programs and teacher trainings I have written, this has been the central hub of most of where I work; and I kind	2 3 4 5 6	to be a gym?  MS. SIDELNIK: It did.  MS. BRASELTON: Who is on the 1st floor if you know? I'm trying to  MS. SIDELNIK: Gia, Gia Haute Home and
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	6		8	
1	biggest crux of the program, of being able to	1	the gym operate under? Does anyone know?	
2	facilitate that development.	2	MR. YU: Most likely a special use	
3	MS. BRASELTON: You have private	3	permit.	
4	clients and then also classes for just the	4	MR. UNELL: Does anyone know if we had	
5	general public?	5	any problems with the gym operating?	
6	MS. SIDELNIK: Yes.	6	MR. YU: I'm sorry?	
7	MS. BRASELTON: What would your		7 MR. UNELL: Does anyone know if we had	
8	proposed hours be?	8	any problems with the gym operating in that	
9	MS. SIDELNIK: So there would be a	9	location?	
40	morning class proposal at 9:30. It would be	37 45 25PV 10	MR. YU: Well, from what I heard, the	
11	about 3 or 4 classes at the most a day. So	11	building owner wanted to make sure that moving	
12	9:30, around noon to 1:00, and then an evening	12	forward no heavy equipment such as the same type	
13		13		
14	class.	14	in the gym that was there before because of the location on the 3rd floor.	
15	So depending on what teachers were available at those time slots there might be a	15	MS. SIDELNIK: That is a part of my	
16			lease specifically, that I was a yoga studio and	
17	slight half an hour variation or so, but it would be much more even about those teachers	16 17	a part of that contingency is that there were no	
18		18	weights or equipment or nothing being dropped on	
19	about them being able to be mentored. So how can they cultivate and develop their brands	19	the floor for being in respect for the salon	
		٠	below.	
21 21	rather than just coming in and doing a	27 46 29PM 2U	MS. FIASCONE: And music, it wouldn't	
22	structured program.  MS. BRASELTON: So the schedule that's	22	be too loud?	
	MS. BIASELTON, So the schedule that's		be too load.	
	7	l	- · · · · · · · · · · · · · · · · · · ·	
1	in your Application	,	MS SIDELNIK: No. And yoga music as a	
1 2	in your Application	1 2	MS. SIDELNIK: No. And yoga music as a	
2	in your Application MS. SIDELNIK: Yes.	1 2 3	MS. SIDELNIK: No. And yoga music as a whole has its softer cadence. And I have talked	
2	in your Application  MS. SIDELNIK: Yes.  MS. BRASELTON: You would end at 8:15	2	MS. SIDELNIK: No. And yoga music as a whole has its softer cadence. And I have talked to the studio downstairs so we could see in	
3 4	in your Application  MS. SIDELNIK: Yes.  MS. BRASELTON: You would end at 8:15 three days a week?	2 3 4	MS. SIDELNIK: No. And yoga music as a whole has its softer cadence. And I have talked to the studio downstairs so we could see in reference what the sound barrier is between the .	
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2 3 4 5 6 7 8 9 7420 10 11 12 13 14 15 16 17 18	in your Application  MS. SIDELNIK: Yes.  MS. BRASELTON: You would end at 8:15  three days a week?  MS. SIDELNIK: Yes.  MS. BRASELTON: No. Wait. It would be  9:15.  MS. SIDELNIK: 8:15?  MS. BRASELTON: No, it would be 8:15.  MS. SIDELNIK: 8:15.  MS. BRASELTON: And your first would be at 9 a.m. I know the gym was open a lot earlier.  MS. SIDELNIK: Yes.  MS. BRASELTON: Do you ever envision that schedule filling up where it would be  MS. SIDELNIK: Maybe a little. But the primary intention is small groups and private	2 3 4 5 6 7 8 9 27-45 459V 10 11 12 13 14 15 16 17 18	MS. SIDELNIK: No. And yoga music as a whole has its softer cadence. And I have talked to the studio downstairs so we could see in reference what the sound barrier is between the . two, and there seems to be one that's sustainable for classes and as well for them to have theirs.  ACTING CHAIRMAN CRNOVICH: Any other questions, comments, from the Commissioners?  I think it would be a good fit at the location, a good fit in the gym.  MS. SIDELNIK: Thank you.  ACTING CHAIRMAN CRNOVICH: Okay. Could I have a motion to approve the Case A-09-2018, 45 South Washington Street, for a Special Use Permit for a Yoga Studio in the B-2 business district.  MR. UNELL: So moved.	
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 1
            MR. JABLONSKI: Aye.
            ACTING CHAIRMAN CRNOVICH: Aye.
 2
 3
            MR. UNELL: Aye.
            MS. FIASCONE: Aye.
 4
 5
 6
                (Which were all the proceedings had
 7
              in the above-entitled cause.)
 8
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                                             11
 1 STATE OF ILLINOIS )
                ) ss.
 2 COUNTY OF DU PAGE )
 3
          I, JANICE H. HEINEMANN, CSR, RDR, CRR,
 8 do hereby certify that I am a court reporter
 9 doing business in the State of Illinois, that I
10 reported in shorthand the testimony given at the
11 hearing of said cause, and that the foregoing is
12 a true and correct transcript of my shorthand
13
    notes so taken as aforesaid.
14
15
16
             Janice H. Heinemann CSR, RDR, CRR
17
             License No 084-001391
18
19
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21
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# VILLAGE OF HINSDALE COMMUNITY DEVELOPMENT DEPARTMENT

# PLAN COMMISSION APPLICATION

#### I. GENERAL INFORMATION

**Applicant** 

Address: 1235 S. Washington City/Zip: Park Ridge IL, 190018 Phone/Fax: (173) 913 13252 E-Mail: Kathya Cinnerjasmine Lom Others, if any, involved in the project (i.e. Ar	Address: 527 S. LIVIS 84. H700  City/Zip: L/1(agn 1L, 60607  Phone/Fax: (312) 987 /1900  E-Mail: OSNIEyser winski@jos-cacciari
Name:	Name:
Disclosure of Village Personnel: (List the name, of the Village with an interest in the owner of record, the application, and the nature and extent of that interest)  1) 2) 3)	

Owner

### II. SITE INFORMATION

Address of subject property: 45 S. Washington St. #302 Hinsdale
Property identification number (P.I.N. or tax number):
Brief description of proposed project: To open a yoga and wellness studio.
Intention would be private sessions, small gross, special weershops
and prigipans. Traditional group classes would be provided as well but as multipring opportunities for current tracions.  General description or characteristics of the site:
the site has been varant for 213 years. It used to be a gym -
So, was left with minimal flooring but the perfect floor plant for a yaga Studio.  Existing zoning and land use: Commercial but vacant (B2 general Busness)
Surrounding zoning and existing land uses: (are commercial.)
North: Commercial South: Commercial
East: <u>lommercial</u> West: <u>Commercial</u>
Proposed zoning and land use: <u>Yuga + Wellness 8 trolio</u>

	ase mark the approval(s) you are seeking and ards for each approval requested:	and atta	ach all applicable applications and
	Site Plan Approval 11-604		Map and Text Amendments 11-601E Amendment Requested:
	Design Review Permit 11-605E		
	Exterior Appearance 11-606E		
V			Planned Development 11-603E
X	Special Use Permit 11-602E		
	Special Use Requested: Your and wellwise Studio		Development in the B-2 Central Business District Questionnaire

# TABLE OF COMPLIANCE

You may write "N/A" if the application does NOT affect the building/subject property.	Minimum Code Requirements	Existing Development		osed lopment
		1	N	IA
Lot Area (SF)				no build or
Lot Depth				russessaeu
Lot Width				
Building Height				no change
Number of Stories			-	to building
Front Yard Setback				Smichire
Corner Side Yard Setback				
Interior Side Yard Setback				
Rear Yard Setback			1	
Maximum Floor Area Ratio (F.A.R.)*				
Maximum Total Building Coverage*				
Maximum Total Lot Coverage*				
Parking Requirements				
Parking front yard setback				
Parking corner side yard setback				
Parking interior side yard setback				
Parking rear yard setback				
Loading Requirements				
Accessory Structure				
Information				$\checkmark$
* Must  Where any lack of compliance is shown application despite such lack of comp	wn, state the reason and e	re footage number a		

#### CERTIFICATION

The Applicant certifies and acknowledges and agrees that:

- A. The statements contained in this application are true and correct to the best of the Applicant's knowledge and belief. The owner of the subject property, if different from the applicant, states that he or she consents to the filing of this application and that all information contained in this application is true and correct to the best of his or her knowledge.
- B. The applicant understands that an incomplete or nonconforming application will not be considered. In addition, the applicant understands that the Village may require additional information prior to the consideration of this application which may include, but is not limited to, the following items:
  - Minimum yard and setback dimensions and, where relevant, relation of yard and setback dimensions to the height, width, and depth of any structure.
  - 2. A vehicular and pedestrian circulation plan showing the location, dimensions, gradient, and number of all vehicular and pedestrian circulation elements including rights-of-way and streets; driveway entrances, curbs, and curb cuts; parking spaces, loading spaces, and circulation aisles; sidewalks, walkways, and pathways; and total lot coverage of all circulation elements divided as between vehicular and pedestrian ways.
  - All existing and proposed surface and subsurface drainage and retention and detention facilities and all existing and proposed water, sewer, gas, electric, telephone, and cable communications lines and easements and all other utility facilities.
  - 4. Location, size, and arrangement of all outdoor signs and lighting.
  - Location and height of fences or screen plantings and the type or kink of building materials or plantings used for fencing or screening.
  - A detailed landscaping plan, showing location, size, and species of all trees, shrubs, and other plant material.
  - A traffic study if required by the Village Manager or the Board or Commission hearing the application.
- C. The Applicants shall make the property that is the subject of this application available for inspection by the Village at reasonable times;
- D. If any information provided in this application changes or becomes incomplete or inapplicable for any reason following submission of this application, the Applicants shall submit a supplemental application or other acceptable written statement containing the new or corrected information as soon as practicable but not less than ten days following the change, and that failure to do so shall be grounds for denial of the application; and
- E. The Applicant understands that he/she is responsible for all application fees and any other fees, which the Village assesses under the provisions of Subsection 11-301D of the Village of Hinsdale Zoning Code as amended April 25, 1989.
- F. THE OWNER OF THE SUBJECT PROPERTY AND, IF DIFFERENT, THE APPLICANT ARE JOINTLY AND SEVERALLY LIABLE FOR THE PAYMENT OF THE APPLICABLE APPLICATION FEE. BY SIGNING THE APPLICATION, THE OWNER HAS AGREED TO PAY SAID FEE, AND TO CONSENT TO THE FILING AND FORECLOSURE OF A LIEN AGAINST SUBJECT PROPERTY FOR THE FEE PLUS COSTS OF COLLECTION, IF THE ACCOUNT IS NOT SETTLED WITHIN THIRTY (30) DAYS AFTER THE MAILING OF A DEMAND FOR PAYMENT.

On the 12th, day of February, 2018, I/We have read the above certification, understand it, and agree to abide by its conditions.

Signature of applicant or authorized agent

Signature of applicant or authorized agent

Name of applicant or authorized agent

Name of applicant or authorized agent

SUBSCRIBED AND SWORN to before me this 124 day of

Notary Public

OFFICIAL SEAL
VALENTINA SIDELNIK
NOTARY PUBLIC - STATE OF ILLINOIS
MY COMMISSION EXPIRES:10/16/21



# COMMUNITY DEVELOPMENT DEPARTMENT SPECIAL USE PERMIT CRITERIA

### Must be accompanied by completed Plan Commission Application

Address of proposed request: 40 S. Washington St. #302
Proposed Special Use request: 1000 and Wellins Studio
Is this a Special Use for a Planned Development? No Yes (If so this submittal also requires a <u>completed</u> Planned Development Application)
REVIEW CRITERIA
Section 11-602 of the Hinsdale Zoning Code regulates Special use permits. Standard for Special Use Permits: In determining whether a proposed special use permit should be granted or denied the Board of Trustees should be guided by the principle that its power to amend this Code is not an arbitrary one but one that may be exercised only when the public good demands or requires the amendment to be made. In considering whether that principle is satisfied in any particular case, the Plan Commission and Board of Trustees should weigh, among other factors, the below criteria Please respond to each criterion as it relates to the application. Please use an additional sheet of paper to respond to questions if needed.
FEES for a Special Use Permit: \$1,225 (must be submitted with application)
1. Code and Plan Purposes. The proposed use and development will be in harmony with the general and specific purposes for which this Code was enacted and for which the regulations of the district in question were established. Yes, the proposed use and and Splenfit but be in harmony with the general and Splenfit purposes for which this was enacted if for which the requestion of the dismit in outsign were established
<ol> <li>No Undue Adverse Impact. The proposed use and development will not have a substantial or undue adverse effect upon adjacent property, the character of the area, or the public health, safety, and general welfare. No property development is needed</li> </ol>
Dutide of trespondint and your frame Utilizing the
vacant space as a yoga and wellness center will have a
positive effect on the adjacent properties, character of the
area and overall public health As it encourages
Vacant space as a yoga and wellness center will have a positive effect on the adjacent properties, character of the area and overall public health As it encourages physical activity, teaches stress members techniques Attachment 1

- 3. No Interference with Surrounding Development. The proposed use and development will be constructed, arranged, and operated so as not to dominate the immediate vicinity or to interfere with the use and development of neighboring property in accordance with the applicable district regulations with many small group sessions and private thems on a daily bases there will not be an infermenant with neighboring property. The larger groups only meet on a monthly bases and are spendically scheduled.
- 4. Adequate Public Facilities. The proposed use and development will be served adequately by essential public facilities and services such as streets, public utilities, drainage structures, police and fire protection, refuse disposal, parks, libraries, and schools, or the applicant will provide adequately for such services. I do not need any additional Services to be provided by the public facilities. The Services they ponds are all that's helded.
- 5. No Traffic Congestion. The proposed use and development will not cause undue traffic congestion nor draw significant amounts of traffic through residential streets.

  + We you a Studio will bring some more traffic into the linked business district but would also provide other referrals to other business relating it will not evel undul haffic longestion or avalue significant (mounts of traff in the resid.

  6. No Destruction of Significant Features. The proposed use and development will not result in Streets.
- 6. No Destruction of Significant Features. The proposed use and development will not result in Smell the destruction, loss, or damage of any natural, scenic, or historic feature of significant importance. We building changes are being reallisted 30, there will not be and distruction, loss or damage of any natural, Scinic or with the condition of significant importance.
- Compliance with Standards. The proposed use and development complies with all additional standards imposed on it by the particular provision of this Code authorizing such use.

Yes the proposel use and development complies with an additional Standards.

8. Special standards for specified special uses. When the district regulations authorizing any special use in a particular district impose special standards to be met by such use in such district.

ree the stands are met.

9.	Considerations. In determining whether the applicant's evidence establishes that the foregoing standards have been met, the Plan Commission shall consider the following:
	Public benefit. Whether and to what extent the proposed use and development at the particular location requested is necessary or desirable to provide a service or a facility that is in the interest of the public convenience or that will contribute to the general welfare of the
	neighborhood or community. Having a studio at the center of the dawntown
	community will provide the necessary convence to all thinsdake
	residence It will contribute to truth general welberng by
	encouraging healthy living syles, while eliminating
	the distance they need to community. It will case contribut
	to the community development as a whole by
	encovering collaboration with other businesses and supporting
	Alternate locations. Whether and to what extent such public goals can be met by the location
	of the proposed use and development at some other site or in some other area that may be
	more appropriate than the proposed site. Bung at the centur of downtown is
	The perfect weather to tosser the community connection of
	action as well as the unit in Quistion As no
	build out, or structural changes need to happen.
	The Studio would be open unto Aweeks because the

Mitigation of adverse impacts. Whether and to what extent all steps possible have been taken to minimize any adverse effects of the proposed use and development on the immediate vicinity through building design, site design, landscaping, and screening.

Space is ready.

absolutely all steps possivole have been taken to minimize any adverse effects of the proposed use of development on the immediate vacanity.

#### **Innerlasmine Yoga & Wellness Schedule**

The primary focus for the studio is to hold teacher-training programs, special workshops, mentoring programs and private sessions. Group Classes are secondary and linked to the mentoring program.

There are two different time lengths for my Teacher-training program. One program runs over a course of 6 months and meets twice a month. The second program runs over the course of a year and meets once a month. The one-year program and six-month program overlap one weekend a month. The Teacher-Training programs only enroll up to twelve participants.

The mentoring program works similar to private sessions, some sessions are more conversational while others mirror a physical practice. Most often on a one on one basis, at times could be up to three people.

Special workshops will run one evening a week and Saturday mornings (and replace the group classes). These workshops range in how long they run, and their maximum number of participants depending on the topic. Most often they will be 90 min to 120 min workshops, with a maximum number of participants at 12 to 15. Weekday workshops will stay within the 90 min time frame to stay within the meters limits. Weekend workshops will be 120 min or longer and participants will be guided to park in the lot across the tracks.

Group classes (see attached spread sheet)

In general group class schedules change on a quarterly or seasonal basis depending on the number of participants, teacher and format. The schedule also becomes dependent on the teachers available to teach at available time slots. My personal opinion is to amend the schedule to fit the best teachers possible. As well as keep the number of different teachers to a minimum. Group classes are being kept to a "small group" size, roughly 12-15 participants at most and will most will most likely average 8-10 participants.

All classes will be 75 to 90 min - to stay within the metered time frame.

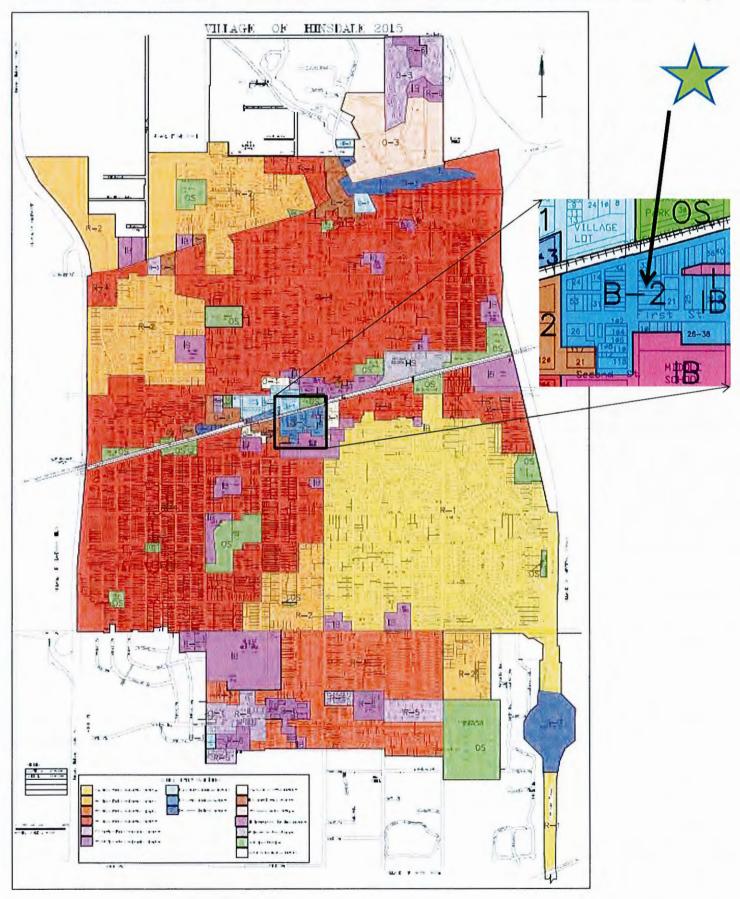
The studio's general intention is to make yoga accessible to all and build community. I would create partnerships with other local business and promote them within the studio. As well as encourage special classes for each business team to.

The studio would also create more in town business, as participants from classes would pass by other shops while walking to and from the studio. It would also encourage after class lunch or coffee dates in neighboring businesses.

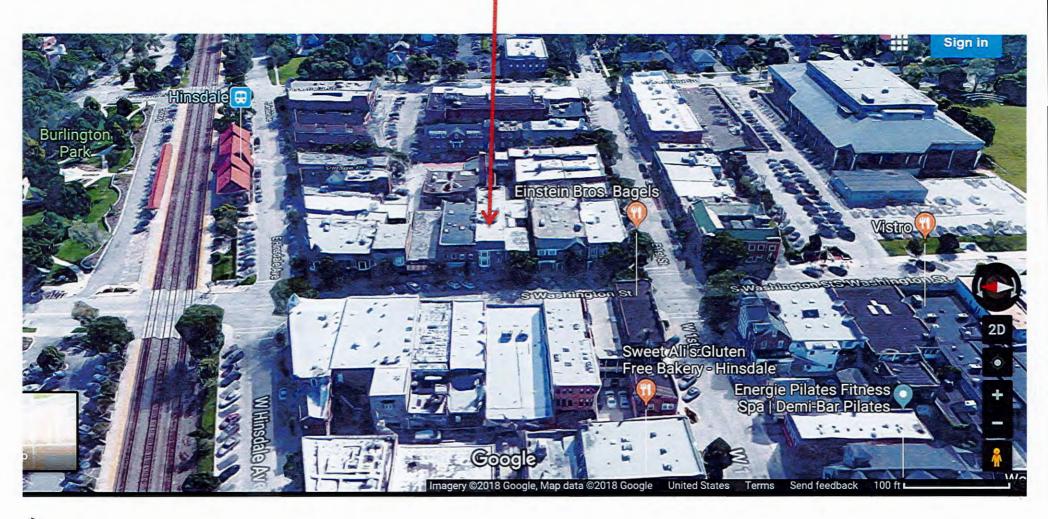
Inner Jasmine Yoga & Wellness Schedule								
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday		Sunday	
	9am 90 min	9am 90 min	9am 90 min		9am 90 min	]		
	30 111111	90 mm	30 111111		30 111111			
11:30	]	11:30		11:30	11:30	<u> </u>	11:30	
75 min		75 min		75 min	90 min		90 min	
	]					2pm wksp 120 min		
4:30	]	4:30pm		4:30	]	option		
75 min		75 min		75 min				
	J				j			
	7pm	7pm	7pm					
	75 min	wksp 90 min	75 min					

# **Attachment 2: Village of Hinsdale Zoning Map and Project Location**





Attachment 3: Birds Eye View of 45 S. Washington Street (facing east)



Attachment 4: Street View of 45 S. Washington Street (facing east)





AGENDA ITEM # 1 FON
REQUEST FOR BOARD ACTION
Community Development

AGENDA SECTION: First Reading – ZPS

Final Plat and concurrent Special Use Permit for a Child Daycare

Facility and Exterior Appearance and Site Plan Review for a 1-story,

23-foot tall Child Daycare Facility in relation to Case A-44-2017

540 W. Ogden Avenue - Case A-12-2018

MEETING DATE: May 1, 2018

From: Chan Yu, Village Planner

#### Recommended Motion

Approve an Ordinance approving and accepting a Final Plat of Subdivision - Kensington School (540 W. Ogden Avenue); and

Approve an Ordinance approving a Special Use Permit to operate a Child Daycare Facility in the O-2 Limited Office Zoning District at 540 W. Ogden Avenue – Kensington School; and

Approve an Ordinance approving a Site Plan and Exterior Appearance Plan for a Child Daycare Facility – Kensington School – 540 W. Ogden Avenue

#### Background

SUBJECT:

The Village of Hinsdale, has received an application requesting approval for a Final Plat of Subdivision, Special Use Permit and concurrent Exterior Appearance/Site Plan to construct a new 15,000 SF, 23-foot tall, one-story child daycare school, from Charles Marlas of Kensington School. The Plan Commission (PC) held a Public Hearing on April 11, 2018, to review these new applications, in relation to Case A-44-2017 (Tentative Plat and Map Amendment), that the Village Board approved on April 17, 2018 (Ordinances O2018-17 and O2018-18).

The vacant subject property is currently zoned R-4 Single Family Residential and is 172,640 SF (4 acres) in area. The request is to subdivide the southern half of the lot, 2.26 acres in area, into 8 code compliant R-4 residential lots. The land use to the east and south of the proposed residential lots are also R-4 residential. The entrance into the proposed new cul-desac is on Monroe Street. The permitted height of single family homes in the R-4 district is 3 stories/35 feet, and is taller than the planned 1-story/23 foot tall Kensington School at the northern half of the lot.

The final plat also proposes to subdivide 1.74 acres of the northern half of the lot, facing Ogden Avenue, and amend the zoning from R-4 residential to an O-2 office district. On Ogden Avenue, the subject property would be east of an O-2 parcel at 550 W. Ogden Avenue and southwest of an O-2 parcel at 501 W. Ogden Avenue. Per the code, the bulk and height regulations of the O-2 district encourage development that is architecturally consistent with smaller sites and compatible with nearby residential uses.



The Final Plat of Subdivision and site plans include for example, a relocated refuse space to the interior side yard and play structure locations. Engineering plans, a landscape plan and proposed exterior elevations for the Kensington School are also included. Per the applicant, the proposed school features Colonial architecture that correlates well with the existing IBLP building in the area. The materials, shown on the elevation plan, will be 100% red brick masonry with white PVC smooth faced trim and a gray shingled roof. Per the landscape plan, the applicant has shown additional buffering with 8' tall Arborvitae hedgerow, on the interior of its fence between the parking lot at the northeast and refuse location at the southwest corner of the subject property. The building and parking lot lighting fixtures were also reviewed at the April 11, 2018, PC meeting. The designs are architecturally consistent with residential style lighting. Per the applicant, Kensington School will work with the Village in regards to lighting and shielding adjustments if and when necessary.

Per the Special Use permit application, the proposed use for a child daycare center at 540 W. Ogden Avenue will contribute to the Village by providing programs that are underserved in the community. This is consistent with a comment by the PC at the March 14, 2018, PC meeting. A more detailed description of the proposed Kensington School is summarized in the traffic report, and states: "The site is to be developed with eight single-family homes on the south side of the site and an approximate 15,000 square-foot Kensington School on the north side of the site. As proposed, the school will provide a full-day preschool program with a maximum enrollment of 150 students and approximately 21 to 23 staff members that will operate between 6:30 A.M. and 6:30 P.M. According to the operator, most students will be dropped off between 6:30 and 8:30 A.M. and picked up between 3:30 and 6:00 P.M. All parents will be required to park and walk their child to and from the school. The school will have a total of 39 parking spaces."

It should be noted that the site plan includes a loading space along the west side of the building. The applicant has stated that he does not need a loading space for deliveries and that his preference would be to keep the area as green space instead. Given the specific use and needs of the proposed school, unique subject property shape, and relation to its surrounding neighbors, the Board of Trustees will need to consider this request and/or include its removal as a condition of the Special Use Permit.

Per Title 11 of the Village Subdivision Regulations, the Village will need to consider storing a public storm water vault under the subject property, and the applicant provide public drainage and utility easements per the Final Plat, in lieu of the requirements for land dedication and/or contribution requirements set forth in Title 11 Section 11-1-12(G). Installing a public storm water vault on the applicant's property as a public benefit has been discussed favorably by the PC on April 11, 2018, and the Village Board on April 17, 2018, to manage flood water issues in the area.

#### Discussion & Recommendation

On April 11, 2018, the PC unanimously recommended approval, 6-0 (3 absent), for the Final Plan, and concurrent Special Use Permit and Exterior Appearance and Site Plan, as submitted.

#### **REQUEST FOR BOARD ACTION**



# Village Board and/or Committee Action

## N/A

#### **Documents Attached**

Draft Ordinances

- 1. Final Plat, Special Use Permit and Exterior Appearance/Site Plan Applications
- 2. Zoning Map and Project Location
- 3. Birds Eye View of 540 W. Ogden Avenue
- 4. Parcel View of 540 W. Ogden Avenue
- 5. Draft Findings and Recommendations with transcript of April 11, 2018, PC public hearing

#### VILLAGE OF HINSDALE

ORDINANCE NO.	

# AN ORDINANCE APPROVING AND ACCEPTING A FINAL PLAT OF SUBDIVISION KENSINGTON SCHOOL (540 WEST OGDEN AVENUE)

WHEREAS, Kensington School (the "Applicant"), proposed successor in interest to MIH, LLC, current owner of 540 West Ogden Avenue, Chicago, Illinois (the "Property"), has filed various applications with the Village related to a proposed subdivision and redevelopment of the Property; and

WHEREAS, among the applications filed is a request to resubdivide the existing four (4) acre R-4 Single-Family Residential Zoning District Lot into eight (8) code compliant R-4 lots, and one lot zoned O-2 Limited Office District. The Village Board of Trustees has previously, on April 17, 2018, approved a Tentative Plat of Resubdivision related to the proposed subdivision and redevelopment; and

WHEREAS, the Tentative Plat and other aspects of the proposed subdivision and redevelopment having been approved, the Applicant now seeks approval of a Final Plat of Subdivision that will allow the subdivision and redevelopment of the Property, a copy of which is attached hereto and made a part hereof as <a href="Exhibit A">Exhibit A</a> ("Final Plat of Subdivision"); and

WHEREAS, the Village of Hinsdale Plan Commission has considered all of the matters related to the Final Plat of Subdivision, and has recommended approval of the Final Plat by the Board of Trustees on a vote of six (6) in favor, zero (0) opposed, and three (3) absent; and

WHEREAS, the President and Board of Trustees of the Village of Hinsdale, having reviewed the Final Plat of Subdivision for the Property and having found it to be in conformity with the subdivision and other ordinances of the Village, find that approval of the Final Plat of Subdivision will be in the best interests of the Village of Hinsdale.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

**SECTION 1**: Recitals. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

<u>SECTION 2</u>: Final Plat of Subdivision Approval. The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and Section 11-1-16 of the Village Code of the Village of Hinsdale, approves and accepts the attached Final Plat of Subdivision, incorporated into this Ordinance as <u>Exhibit A</u>, subject to the condition and waiver set forth in Section 3 below.

#### **SECTION 3:** Conditions and Waivers.

- A. The Applicant, Kensington School, is the proposed successor in interest to MIH, LLC, the current owner of the Property. The approvals given in this Ordinance to the Final Plat of Subdivision are specifically conditioned on the acquisition of the Property by the Applicant. Should the Applicant fail to acquire the Property from MIH, LLC, this Ordinance, and Final Plat of Subdivision approval, shall be null and void and of no further force or effect. In such event, the President and Board of Trustees shall repeal this Ordinance.
- B. As a condition of the subdivision approved herein, the Applicant is granting an easement to the Village for an underground detention area/vault system to be placed underground, south of the proposed Kensington School building in order to aid in the alleviation of flooding in the surrounding area, and is granting to the Village easements for maintenance and operation of the detention area/vault, and for any associated piping structures on the property. The foregoing easements are a public benefit and in lieu of the dedication of park land or cash contribution, as otherwise required by Section 11-1-12 of the Village's Subdivision Code.

<u>SECTION 4</u>: Execution. The Village President and Village Clerk, or their designees, are hereby authorized to execute the approved Final Plat of Subdivision as provided by State law and the Village Code of Hinsdale; provided, however, that they shall not do so until after the approved Plat has been executed by all other required parties (other than County officials), and all other administrative details relating to the Plat have been completed.

**SECTION 5:** Recording. A certified copy of this Ordinance and the fully executed original of the attached Final Plat of Subdivision shall be submitted, at the Developer's cost and expense, to Cook County for filing and recordation as required by State law.

**SECTION 6:** Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

**SECTION 7:** Effective Date. Subject to the condition set forth in Section 3 above, this Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

395717\_1 2

ADOPTED this day of			, 2018, pur	suant to	o a
roll call vote as follows:					
AYES:					
NAYS:					
ABSENT:					
APPROVED by me this day of attested to by the Village Clerk this same day.	<del>-</del>		, 2018	, and	
Thomas K. C.	auley, Jr	., Villa	ge President		_
ATTEST:					
Christine M. Bruton, Village Clerk					
ACKNOWLEDGEMENT AND AGREEMEN CONDITIONS OF THIS ORDINANCE:	Г ВҮ	THE	APPLICAN	т то	THE
Ву:		_			
Its:					
Date:, 2018					

395717\_1 3

# EXHIBIT A

# APPROVED FINAL PLAT OF SUBDIVISION (ATTACHED)

#### VILLAGE OF HINSDALE

ORDINANCE	NQ.	

AN ORDINANCE APPROVING A SPECIAL USE PERMIT TO OPERATE A CHILD DAYCARE FACILITY IN THE O-2 LIMITED OFFICE ZONING DISTRICT AT 540 W. OGDEN AVENUE – KENSINGTON SCHOOL

WHEREAS, Kensington School (the "Applicant"), proposed successor in interest to MIH, LLC, current owner of 540 West Ogden Avenue, Chicago, Illinois (the "Property"), has filed various applications with the Village related to a proposed subdivision and redevelopment of the Property; and

WHEREAS, among the applications filed is an application (the "Application") seeking a special use permit to operate a child daycare service use at the Property, which is located in the O-2 Limited Office Zoning District and is legally described in <a href="Exhibit A">Exhibit A</a> attached hereto and made a part hereof; and

WHEREAS, child daycare service uses are permitted as special uses in the O-2 Limited Office Zoning District pursuant to Section 6-106 (Special Uses) of the Hinsdale Zoning Code ("Zoning Code"); and

WHEREAS, the Application has been referred to the Plan Commission of the Village and has been processed in accordance with the Zoning Code, as amended; and

WHEREAS, on April 11, 2018, the Plan Commission held a public hearing on the application pursuant to notice thereof properly published in *The Hinsdalean* on March 22, 2018, in accordance with Illinois law, and, after considering all of the testimony and evidence presented at the public hearing, the Plan Commission recommended approval of the Application by a vote of six (6) in favor, zero (0) against and three (3) absent, all as set forth in the Plan Commission's Findings and Recommendation for Plan Commission Case No. A-12-2018 ("Findings and Recommendation"), a copy of which is attached hereto as **Exhibit B** and made a part hereof; and

WHEREAS, the President and Board of Trustees of the Village have duly considered the Findings and Recommendation of the Plan Commission, and all of the materials, facts and circumstances affecting the Application, and find that the Application satisfies the standards set forth in Section 11-602 of the Zoning Code relating to special use permits, with the additional conditions specified below.

**NOW, THEREFORE, BE IT ORDAINED**, by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

<u>Section 1</u>: <u>Incorporation</u>. The foregoing recitals are incorporated into this Section 1 by reference as findings of the President and Board of Trustees;

<u>Section 2</u>: Adoption of Findings and Recommendation. The President and Board of Trustees of the Village of Hinsdale approve and adopt the findings and recommendation of the Plan Commission, a copy of which is attached hereto as <u>Exhibit B</u> and made a part hereof, and incorporate such findings and recommendation herein by reference as if fully set forth herein.

Section 3: Additional Conditions. The President and Board of Trustees of the Village of Hinsdale, while adopting the findings and recommendation of the Plan Commission, additionally find that the special use merits the imposition of certain additional conditions, primarily due to its immediate proximity to residential uses as well as safety concerns related to traffic. Those conditions include providing ingress and egress through continuing access onto both north and south Monroe street, for safety reasons and in order to facilitate an effective flow of traffic, a requirement that the daycare use have no loading space, as it is not necessary for this use, and placement as required by Village Codes in the rear of the building would place it in unacceptably close proximity to the adjacent residences, and a requirement that the Applicant, as a condition of approval of the use, grant an easement to the Village for an underground detention area/vault system to be placed underground south of the proposed Kensington School building in order to aid in the alleviation of flooding in the surrounding area, and grant to the Village easements for maintenance and operation of the detention area/vault, and for any associated piping structures on the property. The foregoing easements are a public benefit and in lieu of the dedication of park land or cash contribution, as otherwise required by Section 11-1-12 of the Village's Subdivision Code. The conditions are listed and approved in Section 4 below.

<u>Section 4</u>: <u>Approval of Special Use for a Child Daycare Service Use</u>. The President and Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and the Zoning Code, hereby approves a special use permit for a child daycare service use in the O-2 Limited Office Zoning District on the Property located at 540 W. Ogden, Hinsdale, Illinois, legally described in <u>Exhibit A</u>, subject to the following conditions:

- A. There be no loading space included in the site plan for development of the Property; and
- B. Ingress and egress from the Property onto both north and southbound Monroe Street be maintained at all times; and

- C. An easement shall be granted to the Village for construction, operation and maintenance of an underground detention area/vault system, and for any associated piping on the property;
- D. The special use granted herein is specific to the Applicant, and shall not run with the land.

<u>Section 5</u>: <u>Violation of Condition or Code</u>. Any violation of any term or condition stated in this Ordinance or of any applicable code, ordinance, or regulation of the Village shall be grounds for the immediate rescission by the Board of Trustees of the approvals made in this Ordinance.

<u>Section 6</u>: <u>Severability and Repeal of Inconsistent Ordinances</u>. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

<u>Section 7</u>: <u>Effective Date</u>. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

PASSED this day of	2	018.				
AYES:						
NAYS:						
ABSENT:						
APPROVED by me this the Village Clerk this same day.	_ day of			_, 2018, and at	tested	to by
the village clerk this same day.						
	Thomas K. Ca	uley, J	r., Villa	ge President		_
ATTEST:						
Christine M. Bruton, Village Clerk	<b>(</b>					
ACKNOWLEDGEMENT AND CONDITIONS OF THIS ORDINA		BY	THE	APPLICANT	то	THE
Ву:						
Its:	<u></u>					
Date:,	2018					

## **EXHIBIT A**

#### **LEGAL DESCRIPTION**

### LEGAL DESCRIPTION FOLLOWING SUBDIVISION:

LOT 1 IN KENSINGTON SUBDIVISION, BEING A SUBDIVISION IN THE NORTHEAST QUARTER OF SECTION 2, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY, ILLINOIS.

PIN PRIOR TO SUBDIVISION (NEW PINS NOT YET ASSIGNED): 09-02-213-001

COMMONLY KNOWN AS: 540 W. OGDEN AVENUE, HINSDALE, ILLINOIS

# **EXHIBIT B**

# FINDINGS AND RECOMMENDATION (ATTACHED)

#### VILLAGE OF HINSDALE

ORDINANCE NO.	

# AN ORDINANCE APPROVING A SITE PLAN AND EXTERIOR APPEARANCE PLAN FOR A CHILD DAYCARE FACILITY – KENSINGTON SCHOOL – 540 W. OGDEN AVENUE

WHEREAS, Kensington School (the "Applicant"), proposed successor in interest to MIH, LLC, current owner of 540 West Ogden Avenue, Chicago, Illinois (the "Property"), has filed various applications with the Village related to a proposed subdivision and redevelopment of the Property; and

WHEREAS, among the applications filed is a request for site plan and exterior appearance plan approval for the proposed redevelopment of the Property, upon its being rezoned to O-2 Limited Office Zoning District, with a child daycare facility use (the "Proposed Redevelopment"). The Property is legally described in <a href="Exhibit A">Exhibit A</a> attached hereto and made a part hereof; and

WHEREAS, the Proposed Redevelopment is depicted in the Site Plans and Exterior Appearance Plans attached hereto as **Exhibit B** and made a part hereof; and

WHEREAS, the Application has been referred to the Plan Commission of the Village and has been processed in accordance with the Hinsdale Zoning Code ("Zoning Code"), as amended; and

WHEREAS, on April 11, 2018, the Plan Commission of the Village of Hinsdale reviewed the Application at a public hearing pursuant to notice given in accordance with the Zoning Code; and

WHEREAS, the Plan Commission, after considering all of the testimony and evidence presented at the public hearing, recommended approval of the proposed exterior appearance plan and proposed site plan, on a vote of six (6) ayes, zero (0) nays, and three (3) absent, as set forth in the Plan Commission's Findings and Recommendation in this case ("Findings and Recommendation"), a copy of which is attached hereto as <a href="Exhibit C">Exhibit C</a> and made a part hereof. The Plan Commission has filed its report of Findings and Recommendation regarding the approval sought in the Application with the President and Board of Trustees; and

WHEREAS, the President and Board of Trustees have duly considered the Findings and Recommendation of the Plan Commission, and all of the materials, facts and circumstances affecting the Application, and find that the Application satisfies the standards established in subsection 11-604F of the Zoning Code governing site plan approval, and 11-606E of the Zoning Code governing exterior appearance review.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

<u>SECTION 1</u>: Recitals. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

SECTION 2: Approval of Site Plan and Exterior Appearance Plan. The Board of Trustees, having considered the materials, facts and circumstances affecting the Application, and acting pursuant to the authority vested in it by the laws of the State of Illinois and Sections 11-604 and 11-606 of the Hinsdale Zoning Code, approves the Site Plan and Exterior Appearance Plan attached to, and by this reference, incorporated into this Ordinance as Exhibit B (the "Approved Plans"), subject to the conditions stated below, including the removal of the proposed loading space, which is hereby found and determined by the Board to be unnecessary for this proposed use.

**SECTION 3:** Conditions on Approvals. The approvals granted in Section 2 of this Ordinance are expressly subject to all of the following conditions:

- A. Removal of Loading Space. The Approved Plans shall be revised to remove the proposed loading space.
- B. <u>Compliance with Plans</u>. All work on the Subject Property shall be undertaken only in strict compliance with the Approved Plans attached as **Exhibit B**.
- C. Compliance with Codes, Ordinances, and Regulations. Except as specifically set forth in this Ordinance, the provisions of the Hinsdale Municipal Code and the Hinsdale Zoning Code shall apply and govern all development on, and improvement of, the Subject Property. All such development and improvement shall comply with all Village codes, ordinances, and regulations at all times.
- D. <u>Building Permits</u>. The Applicant shall submit all required building permit applications and other materials in a timely manner to the appropriate parties, which materials shall be prepared in compliance with all applicable Village codes and ordinances.

**SECTION 4**: <u>Violation of Condition or Code</u>. Any violation of any term or condition stated in this Ordinance, or of any applicable code, ordinance, or regulation of the Village, shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

SECTION 5: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts

thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict are hereby repealed.

<b>SECTION 6</b> : Effective Date. This Ordinance shall be in full force and after its passage, approval, and publication in the manner provided		from
ADOPTED this day of, 2018 roll call vote as follows:	3, pursuant	to a
AYES:		
NAYS:		
ABSENT:	<del></del>	
APPROVED by me this day ofattested to by the Village Clerk this same day.	, 2018,	and
Thomas K. Cauley, Jr., Village Presid	ent	_
ATTEST:		
Christine M. Bruton, Village Clerk		
ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICATIONS OF THIS ORDINANCE:	ANT TO	THE
Ву:		
lts:		
Date:, 2018		

## **EXHIBIT A**

LEGAL DESCRIPTION FOLLOWING SUBDIVISION:

LOT 1 IN KENSINGTON SUBDIVISION, BEING A SUBDIVISION IN THE NORTHEAST QUARTER OF SECTION 2, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY, ILLINOIS.

PIN PRIOR TO SUBDIVISION (NEW PINS NOT YET ASSIGNED): 09-02-213-001

COMMONLY KNOWN AS: 540 W. OGDEN AVENUE, HINSDALE, ILLINOIS

# EXHIBIT B

# APPROVED SITE PLANS AND EXTERIOR APPEARANCE PLANS (ATTACHED)

# EXHIBIT C FINDINGS AND RECOMMENDATION (ATTACHED)



# VILLAGE OF HINSDALE COMMUNITY DEVELOPMENT DEPARTMENT

# PLAN COMMISSION APPLICATION

### I. GENERAL INFORMATION

VE
OL.COM
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Owner			
Name: N	IIH, LLC		
Address:	820 DAVIS S	STREET	
	<b>EVANSTON</b>		
-	x: ( <sup>847</sup> ) 558	,2532	
		JILDERSNAB.CO	MC

# Others, if any, involved in the project (i.e. Architect, Attorney, Engineer)

Name: LANCE LAUDERDALE	Name: JAMES KAPUSTIAK
Title: ARCHITECT	Title: CIVIL ENGINEER
Address: 743 MCCLINTOCK DR	Address: 9575 HIGGINS RD. STE 700
City/Zip: BURR RIDGE, 60527	City/Zip: ROSEMONT, IL 60018
Phone/Fax: (630) 990 /8000	Phone/Fax: (847) 696 /4065
E-Mail: LANCELAUDERDALE@GMAIL.COM	E-Mail: JCAPUSTIAK@SPACECOINC.COM

<b>Disclosure of Village Personnel</b> : (List the name, address and Village position of any officer or employee of the Village with an interest in the owner of record, the Applicant or the property that is the subject of this application, and the nature and extent of that interest)	
1)	
2)	
3)	

## II. SITE INFORMATION

Address of subject property: 540 W OGDEN AVE, HINS	SDALE, IL 60521
Property identification number (P.I.N. or tax numb	per): 09 - 02 - 213 - 001/2/3/4
Brief description of proposed project: 4 ACRE PARC	EL TO BE SUBDIVIDED AS APPROX 1.74 ACRES O-2
WITH A SPECIAL USE FOR DAYCARE. REMAINING 2.26 ACR	RES TO REMAIN R-4 SUBDIVIDED INTO 8 CODE COMPLIANT
HOME SITES.	
VACANT PROPERTY.	
Existing zoning and land use: R-4	
Surrounding zoning and existing land uses:	
North: IB & O2	South: R-4
East: R-4	West: O-2
Proposed zoning and land use: O2 & R-4	

Please mark the approval(s) you are seel standards for each approval requested:	king and attach all applicable applications and
■ Site Plan Approval 11-604	Map and Text Amendments 11-601E Amendment Requested:
☐ Design Review Permit 11-605E	
☐ Exterior Appearance 11-606E	
	□ Planned Development 11-603E
■ Special Use Permit 11-602E	
Special Use Requested: DAY CARE	Development in the B-2 Central Business District Questionnaire

# TABLE OF COMPLIANCE

Address of subject property:	540	W. 060	DEN AVE.	LOT 1 - CHILD DAYLAGE CENTOR
The following table is based on	the	0-2	Zoning District.	

You may write "N/A" if the application does NOT affect the building/subject property.	Minimum Code Requirements	Existing Development	Proposed Development
Lot Area (SF)	25,000		75,973
Lot Depth	125		297'
Lot Width	100		211'
Building Height	40		23'
Number of Stories	3		1
Front Yard Setback	25		49'
Corner Side Yard Setback	100' F/ & OF OGDEN		100'
Interior Side Yard Setback	101		48'
Rear Yard Setback	101		641
Maximum Floor Area Ratio (F.A.R.)*	.50 37,966		.19 15,000 5F
Maximum Total Building Coverage*	MA		
Maximum Total Lot Coverage*	.80 80,778		.76 57,732 SF
Parking Requirements			
	39		39
Parking front yard setback	75	Legal	10'
Parking corner side yard setback	25'	Nonconforming	12'
Parking interior side yard setback	N/A		N/A
Parking rear yard setback	10'		10'
Loading Requirements			Special Use for 0
Accessory Structure Information			

<sup>\*</sup> Must provide actual square footage number and percentage.

Where any lack of compliance is shown, state tapplication despite such lack of compliance:	ority, if any, to approve the

Address of subject property: _	540	W. DGDE	EN AVE.	L075	2 THREN 9	- RESIDENTAL
The following table is based o	n the _ /	R-4	Zoning Distric	i.		

You may write "N/A" if the application does NOT affect the building/subject property.		Existing Development	Proposed Development
Lot Area (SF)	10,000		10,000 +
Lot Depth	125'		129' +
Lot Width	INT. LOT -70' 80% = 56'	Lo	TS 2,7 = 81' OTHER LOTS = 56
Building Height	35.5'		35′
Number of Stories	3		3
Front Yard Setback	35'		35'
Corner Side Yard Setback	35'		LOTS 2,7 = 35'
Interior Side Yard Setback	8'		8'
Rear Yard Setback	25'		25'
Maximum Floor Area Ratio (F.A.R.)*	. 24 PWS 1,100 SF 4,220 SF		4,200 SF
Maximum Total Building Coverage*	. 25 3,250 56		3,200 58
Maximum Total Lot Coverage*	-50 6,500 SF		4,400 SF
Parking Requirements	3 PER OWELLANG UNIT		3
Parking front yard setback	NOT ALLOWED		NIK
Parking corner side yard setback	NOT ALLOWED		MA
Parking interior side yard setback	8'		81
Parking rear yard setback	25'		25'
Loading Requirements	NIM		MA
Accessory Structure Information			

<sup>\*</sup> Must provide actual square footage number and percentage.

Where any lack of compliance is shown, state the reason and explain the Village's authority, if any, to approve the application despite such lack of compliance:			

# VILLAGE OF HINSDALE

# CERTIFICATION OF PROPER NOTICE

# REGARDING APPLICATION FOR PUBLIC HEARINGS AND MEETINGS

-		esses of property to whom I gave such notice and the
	Ву:	USPS Certified Mail
	Name:	Megan Mantucca
	Address:	743 McClintock Drive Burridge (co527
	Re: K	ensington School
Subscribed a This	and sworn to before median day of Manager Mana	arch 2018. Spataro

OFFICIAL SFAL LINDA M SPATARO NOTARY PUBLIC - STATE OF ILLINOIS MY COMMISSION EXPIRES:07/18/20

#### CERTIFICATION

The Applicant certifies and acknowledges and agrees that:

- A. The statements contained in this application are true and correct to the best of the Applicant's knowledge and belief. The owner of the subject property, if different from the applicant, states that he or she consents to the filing of this application and that all information contained in this application is true and correct to the best of his or her knowledge.
  - B. The applicant understands that an incomplete or nonconforming application will not be considered. In addition, the applicant understands that the Village may require additional information prior to the consideration of this application which may include, but is not limited to, the following items:
    - Minimum yard and setback dimensions and, where relevant, relation of yard and setback dimensions to the height, width, and depth of any structure.
    - 2. A vehicular and pedestrian circulation plan showing the location, dimensions, gradient, and number of all vehicular and pedestrian circulation elements including rights-of-way and streets; driveway entrances, curbs, and curb cuts; parking spaces, loading spaces, and circulation aisles; sidewalks, walkways, and pathways; and total lot coverage of all circulation elements divided as between vehicular and pedestrian ways.
    - All existing and proposed surface and subsurface drainage and retention and detention facilities and all existing and proposed water, sewer, gas, electric, telephone, and cable communications lines and easements and all other utility facilities.
    - 4. Location, size, and arrangement of all outdoor signs and lighting.
    - Location and height of fences or screen plantings and the type or kink of building materials or plantings used for fencing or screening.
    - A detailed landscaping plan, showing location, size, and species of all trees, shrubs, and other plant material.
    - 7. A traffic study if required by the Village Manager or the Board or Commission hearing the application.
- The Applicants shall make the property that is the subject of this application available for inspection by the Village at reasonable times;
- D. If any information provided in this application changes or becomes incomplete or inapplicable for any reason following submission of this application, the Applicants shall submit a supplemental application or other acceptable written statement containing the new or corrected information as soon as practicable but not less than ten days following the change, and that failure to do so shall be grounds for denial of the application; and
  - E. The Applicant understands that he/she is responsible for all application fees and any other fees, which the Village assesses under the provisions of Subsection 11-301D of the Village of Hinsdale Zoning Code as amended April 25, 1989.
  - F. THE OWNER OF THE SUBJECT PROPERTY AND, IF DIFFERENT, THE APPLICANT ARE JOINTLY AND SEVERALLY LIABLE FOR THE PAYMENT OF THE APPLICABLE APPLICATION FEE. BY SIGNING THE APPLICATION, THE OWNER HAS AGREED TO PAY SAID FEE, AND TO CONSENT TO THE FILING AND FORECLOSURE OF A LIEN AGAINST SUBJECT PROPERTY FOR THE FEE PLUS COSTS OF COLLECTION, IF THE ACCOUNT IS NOT SETTLED WITHIN THIRTY (30) DAYS AFTER THE MAILING OF A DEMAND FOR PAYMENT.

On the day of Anutary, 2019, I/We have read the above certification, understand it, and agree to abide by its conditions.

Signature of applicant or authorized agent

Signature of owner of authorized agent

Name of applicant or authorized agent

Mitchell Saywitz, Authorized Agent of MIH LLC, Owner
Name of owner or authorized agent

4

Frida M. Spataro
Notary Public

OFFICIAL SFAL LINDA M SPATARO NOTARY PUBLIC - STATE OF ILLINOIS MY COMMISSION EXPIRES:07/18/20



# COMMUNITY DEVELOPMENT DEPARTMENT SPECIAL USE PERMIT CRITERIA

## Must be accompanied by completed Plan Commission Application

540 W Ogden Ave

FEES for a Special Use Permit: \$1,225 (must be submitted with application)

Address of proposed request:					
Proposed Special Use request: Child Day Care Services					
Is this a Special Use for a Planned Development?   No Yes (If so this submittal also requires a <u>completed</u> Planned Development Application)					
REVIEW CRITERIA					
Section 11-602 of the Hinsdale Zoning Code regulates Special use permits. Standard for Special Use Permits: In determining whether a proposed special use permit should be granted or denied the Board of Trustees should be guided by the principle that its power to amend this Code is not a arbitrary one but one that may be exercised only when the public good demands or requires the amendment to be made. In considering whether that principle is satisfied in any particular case, the Plan Commission and Board of Trustees should weigh, among other factors, the below criteria Pleas respond to each criterion as it relates to the application. Please use an additional sheet of paper to respond to questions if needed.					

- Code and Plan Purposes. The proposed use and development will be in harmony with the general and specific purposes for which this Code was enacted and for which the regulations of the district in question were established.
  - THE USE OF CHILD DAY CARE CENTER IS A SPECIAL USE IN THE IB DISTRICT AND IS HARMONIOUS WITH THE GENERAL AND SPECIFIC PURPOSES FOR WHICH THE CODE WAS ENACTED
- No Undue Adverse Impact. The proposed use and development will not have a substantial or undue adverse effect upon adjacent property, the character of the area, or the public health, safety, and general welfare.
  - THIS PROPOSED USE WILL NOT HAVE AN ADVERSE EFFECT UPON ADJACENT PROPERTY. IT WILL IN FACT, HAVE A POSITITVE EFFECT UPON THE OGDEN AVE. CORRIDOR.

3. No Interference with Surrounding Development. The proposed use and development will be constructed, arranged, and operated so as not to dominate the immediate vicinity or to interfere with the use and development of neighboring property in accordance with the applicable district regulations

THE PROPOSED USE WILL BE CONSTRUCTED IN A WAY SO AS NOT TO INTERFERE WITH NEIGHBORING PROPERTY. ALL SIDE AND REAR YARD SETBACKS ARE EXCEEDED.

4. Adequate Public Facilities. The proposed use and development will be served adequately by essential public facilities and services such as streets, public utilities, drainage structures, police and fire protection, refuse disposal, parks, libraries, and schools, or the applicant will provide adequately for such services.

ALL ESSENTIAL PUBLIC FACILITIES ARE PROVIDED

5. No Traffic Congestion. The proposed use and development will not cause undue traffic congestion nor draw significant amounts of traffic through residential streets.

THE PROPOSED USE WILL NOT HAVE A SIGNIFICANT TRAFFIC EFFECT THROUGH CONGESTION ON RESIDENTIAL STREETS.

 No Destruction of Significant Features. The proposed use and development will not result in the destruction, loss, or damage of any natural, scenic, or historic feature of significant importance.

NO FEATURES OF SIGNIFICANT OR HISTORIC FEATURES WILL BE LOST OR DEMOLISHED.

7. Compliance with Standards. The proposed use and development complies with all additional standards imposed on it by the particular provision of this Code authorizing such use.

THIS USE COMPLIES WITH ALL STANDARDS OF THE O2 CODE

 Special standards for specified special uses. When the district regulations authorizing any special use in a particular district impose special standards to be met by such use in such district.

ALL SPECIAL STANDARDS ARE MET IN THE O2 DISTRICT

9. Considerations. In determining whether the applicant's evidence establishes that the foregoing standards have been met, the Plan Commission shall consider the following:

Public benefit. Whether and to what extent the proposed use and development at the particular location requested is necessary or desirable to provide a service or a facility that is in the interest of the public convenience or that will contribute to the general welfare of the neighborhood or community.

THE USE OF CHILD DAY CARE CENTER AT THIS PARTICULAR LOCATION WILL CERTAINLY CONTRIBUTE TO GENERAL WELFARE OF THE NEIGHBORHOOD AND COMMUNITY AND IT ALSO A PUBLIC CONVENIENCE IN THAT HINSDALE IS UNDERSERVED BY PROGRAMS OF THIS TYPE.

Alternate locations. Whether and to what extent such public goals can be met by the location of the proposed use and development at some other site or in some other area that may be more appropriate than the proposed site.

THERE ARE NO OTHER LOCATIONS IN HINSDALE THAT ARE MORE APPROPRIATE FOR THIS USE AT THIS TIME.

Mitigation of adverse impacts. Whether and to what extent all steps possible have been taken to minimize any adverse effects of the proposed use and development on the immediate vicinity through building design, site design, landscaping, and screening.

THE COLONIAL ARCHITECTURE PROPOSED CORRELATES WELL WITH THE EXISTING IBLP HEADQUARTERS ON OGDEN AND ADAMS. THE 15,000 SF BUILDING IS ONLY AT A 19% FAR WHERE 50% IS ALLOWED. THE SCHOOL WILL BE VERY WELL LANDSCAPED WITH 6' SOLID FENCE ON THE EAST AND SOUTH PROPERTY LINES TO BUFFER THE RESIDENTIAL NEIGHBORHOODS AND WILL ALSO HAVE OPEN GREEN SPACE ON THE EAST, WEST AND SOUTH SIDES OF THE SCHOOL



# DEPARTMENT EXTERIOR APPEARANCE AND SITE PLAN REVIEW CRITERIA

Address of proposed request:

540 W. Ogden Avenue

#### **REVIEW CRITERIA**

Section 11-606 of the Hinsdale Zoning Code regulates Exterior appearance review. The exterior appearance review process is intended to protect, preserve, and enhance the character and architectural heritage and quality of the Village, to protect, preserve, and enhance property values, and to promote the health, safety, and welfare of the Village and its residents. Please note that Subsection Standards for building permits refers to Subsection 11-605E Standards and considerations for design permit review.

\*\*\*PLEASE NOTE\*\*\* If this is a non-residential property within 250 feet of a single-family residential district, additional notification requirements are necessary. Please contact the Village Planner for a description of the additional requirements.

FEES for Exterior Appearance/Site Plan Review:
Standard Application: \$600.00
Within 250 feet of a Single-Family Residential District: \$800

Below are the criteria that will be used by the Plan Commission, Zoning and Public Safety Committee and Board of Trustees in reviewing Exterior Appearance Review requests. Please respond to each criterion as it relates to the application. Please use an additional sheet of paper to respond to questions if needed.

- Open spaces. The quality of the open space between buildings and in setback spaces between street and facades.
  - This is a 1.75 acre site and our building is 15,000SF. Much of the area surrounding the school will be open space playground and lansdcaping.
- Materials. The quality of materials and their relationship to those in existing adjacent structures.
  - The school will be 100% red brick masonry with white painted wood trim and white windows, gray slate look shingles on the roof.
- General design. The quality of the design in general and its relationship to the overall character of neighborhood.
  - Colonial in design, the school will complement the surrounding character of the neighborhood and have strong curb appeal relative to its surroundings.

- 4. General site development. The quality of the site development in terms of landscaping, recreation, pedestrian access, auto access, parking, servicing of the property, and impact on vehicular traffic patterns and conditions on-site and in the vicinity of the site, and the retention of trees and shrubs to the maximum extent possible.
  - All parking will comply with Hinsdale codes. Traffic patterns on-site will be sufficient for pick up and drop off of children. The property will be heavily landscaped and offer ample screening to the residential neighbors to the south and east.
- 5. Height. The height of the proposed buildings and structures shall be visually compatible with adjacent buildings.
  - The building height is below the maximum height allowance requirement and will be visually compatible to the adjacent buildings.
- 6. Proportion of front façade. The relationship of the width to the height of the front elevation shall be visually compatible with buildings, public ways, and places to which it is visually related.
  - Proportions of the building have been meticulously studied and are visually compatible with all adjacencies.
- Proportion of openings. The relationship of the width to the height of windows shall be visually compatible with buildings, public ways, and places to which the building is visually related.
  - All windows on all elevations are compatible with their facades.
- 8. Rhythm of solids to voids in front facades. The relationship of solids to voids in the front façade of a building shall be visually compatible with buildings, public ways, and places to which it is visually related.
  - Much of the buildings facades is a compliment of brick and window and is very much compatible to the adjacencies to which it is related.
- Rhythm of spacing and buildings on streets. The relationship of a building or structure to the
  open space between it and adjoining buildings or structures shall be visually compatible with
  the buildings, public ways, and places to which it is visually related.
  - The building and open spaces are visually compatible with the buildings, public ways, and places to which it is visually related.
- 10. Rhythm of entrance porch and other projections. The relationship of entrances and other projections to sidewalks shall be visually compatible with the buildings, public ways, and places to which it is visually related.
  - Yes, The relationship of entrances and other projections to sidewalks shall be visually compatible with the buildings, public ways, and places to which it is visually related
- 11. Relationship of materials and texture. The relationship of the materials and texture of the façade shall be visually compatible with the predominant materials to be used in the buildings and structures to which it is visually related.
  - The Brick, white painted wood trim and windows and other textural elements of the facade shall be visually compatible with the predominant materials to be used in the buildings and structures to which it is visually related.

12. Roof shapes. The roof shape of a building shall be visually compatible with the buildings to which it is visually related.

The roof will be a mansard and shall be visually compatible with the buildings to which it is visually related.

13. Walls of continuity. Building facades and appurtenances such as walls, fences, and landscape masses shall, when it is a characteristic of the area, form cohesive walls of enclosure along a street to ensure visual compatibility with the buildings, public ways, and places to which such elements are visually related.

Yes, Building facades and appurtenances such as walls, fences, and landscape masses shall, ensure visual compatibility with the buildings, public ways, and places to which such elements are visually related.

14. Scale of building. The size and mass of buildings and structures in relation to open spaces, windows, door openings, porches, and balconies shall be visually compatible with the buildings, public ways, and places to which they are visually related.

The size and mass of the school building at 15,000SF will work well with the 1.75 acres and open space characteristics of the property.

15. Directional expression of front elevation. The buildings shall be visually compatible with the buildings, public ways, and places to which it is visually related in its directional character, whether this be vertical character, horizontal character, or nondirectional character.

The school building is a more horizontally planned building and shall be visually compatible with the buildings, public ways, and places to which it is visually related in its directional character.

16. Special consideration for existing buildings. For existing buildings, the Plan Commission and the Board of Trustees shall consider the availability of materials, technology, and craftsmanship to duplicate existing styles, patterns, textures, and overall detailing.

NA

#### **REVIEW CRITERIA - Site Plan Review**

Below are the criteria that will be used by the Plan Commission and Board of Trustees in determining is the application <u>does not</u> meet the requirements for Site Plan Approval. Briefly describe how this application <u>will not</u> do the below criteria. Please respond to each criterion as it relates to the application. Please use an additional sheet of paper to respond to questions if needed.

Section 11-604 of the Hinsdale Zoning Code regulates Site Plan Review. The site plan review process recognizes that even those uses and developments that have been determined to be generally suitable for location in a particular district are capable of adversely affecting the purposes for which this code was enacted unless careful consideration is given to critical design elements.

 The site plan fails to adequately meet specified standards required by the Zoning Code with respect to the proposed use or development, including special use standards where applicable.

This site plan meets all specified standards required by the Zoning Code.

2. The proposed site plan interferes with easements and rights-of-way.

This site plan does not interfere with easements and rights of way.

- 3. The proposed site plan unreasonably destroys, damages, detrimentally modifies, or interferes with the enjoyment of significant natural, topographical, or physical features of the site.
  - This site plan does not destroy, damage, detrimentally modify, or interfere with the enjoyment of significant natural, topographical, or physical features of the site in any way.
- 4. The proposed site plan is unreasonably injurious or detrimental to the use and enjoyment of surrounding property.
  - The proposed site plan is not injurious or detrimental to the use and enjoyment of surrounding property.
- 5. The proposed site plan creates undue traffic congestion or hazards in the public streets, or the circulation elements of the proposed site plan unreasonably creates hazards to safety on or off site or disjointed, inefficient pedestrian or vehicular circulation paths on or off the site.
  - Proposed site plan does not create undue traffic congestion or hazards in the public streets, or the circulation elements of the proposed site plan unreasonably creates hazards to safety on or off site or disjointed, inefficient pedestrian or vehicular circulation paths on/off the site.
- 6. The screening of the site does not provide adequate shielding from or for nearby uses.
  - The screening of the site provides adequate shielding from or for nearby uses with fences and landscaping.
- 7. The proposed structures or landscaping are unreasonably lacking amenity in relation to, or are incompatible with, nearby structures and uses.

The proposed structures or landscaping are very compatible with nearby structures and uses.

8. In the case of site plans submitted in connection with an application for a special use permit, the proposed site plan makes inadequate provision for the creation or preservation of open space or for its continued maintenance.

Yes, all provisions for open space have been met and exceeded.

9. The proposed site plan creates unreasonable drainage or erosion problems or fails to fully and satisfactorily integrate the site into the overall existing and planned ordinance system serving the community.

The proposed site plan actually alleviates drainage on site as well as remedy a mult-year stormwater management situation that exists on Madison. We plan to work with the Village to provide utility access through our site with an underground storm water vault across Ogden.

10. The proposed site plan places unwarranted or unreasonable burdens on specified utility systems serving the site or area or fails to fully and satisfactorily integrate the site's utilities into the overall existing and planned utility system serving the Village.

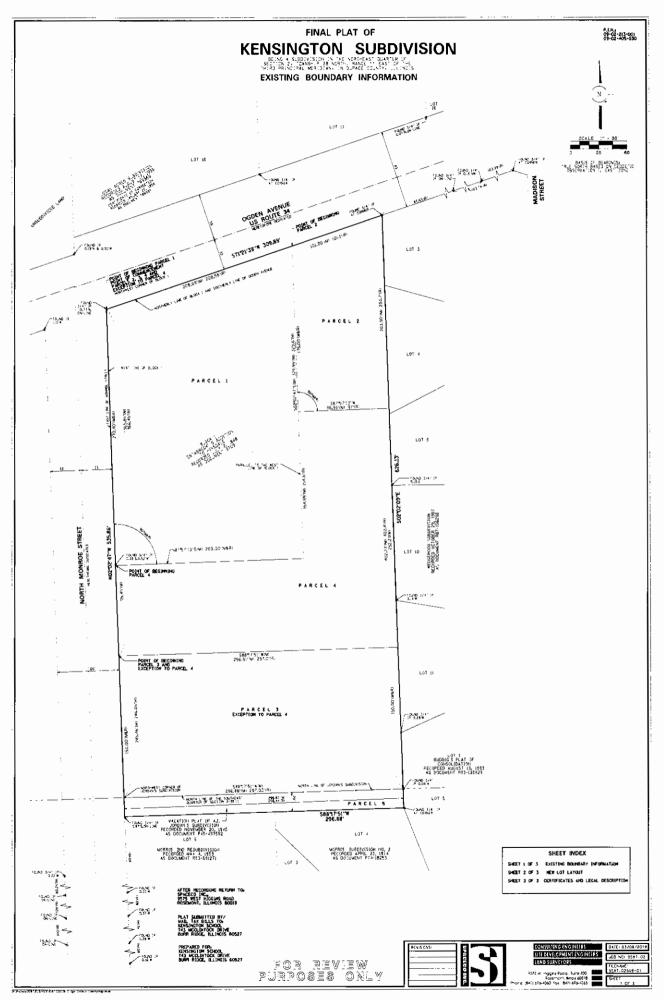
This site will place no burden on utility systems.

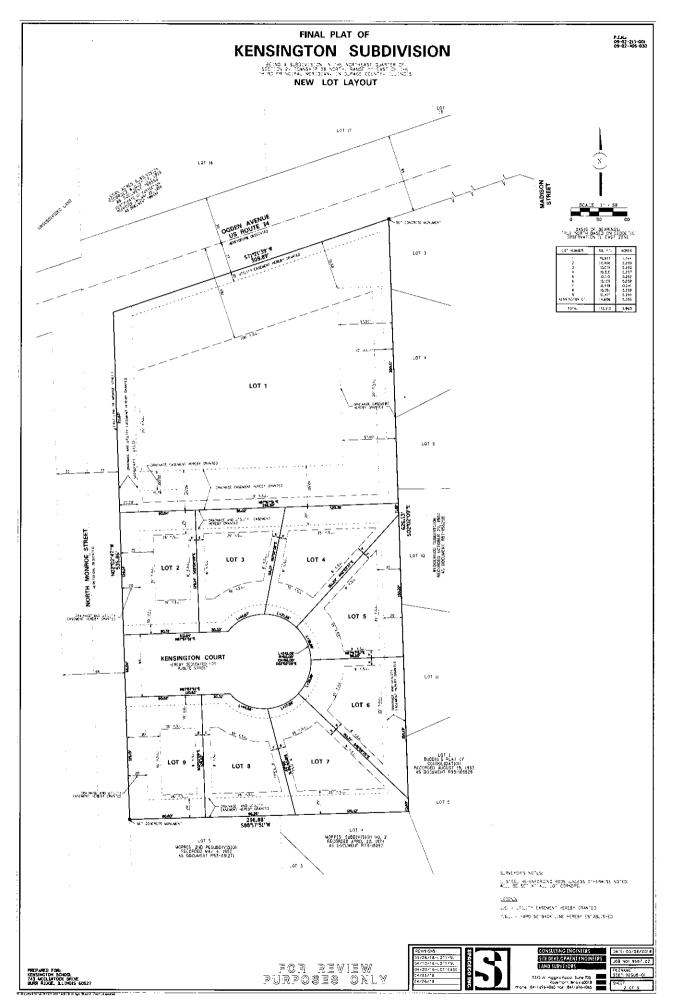
11. The proposed site plan does not provide for required public uses designated on the Official Map.

The proposed plan does provide for said uses.

12. The proposed site plan otherwise adversely affects the public health, safety, or general welfare.

The proposed site will not adversely affect the public health, safety, or general welfare.







FOR REVIEW PURPOSES ONLY

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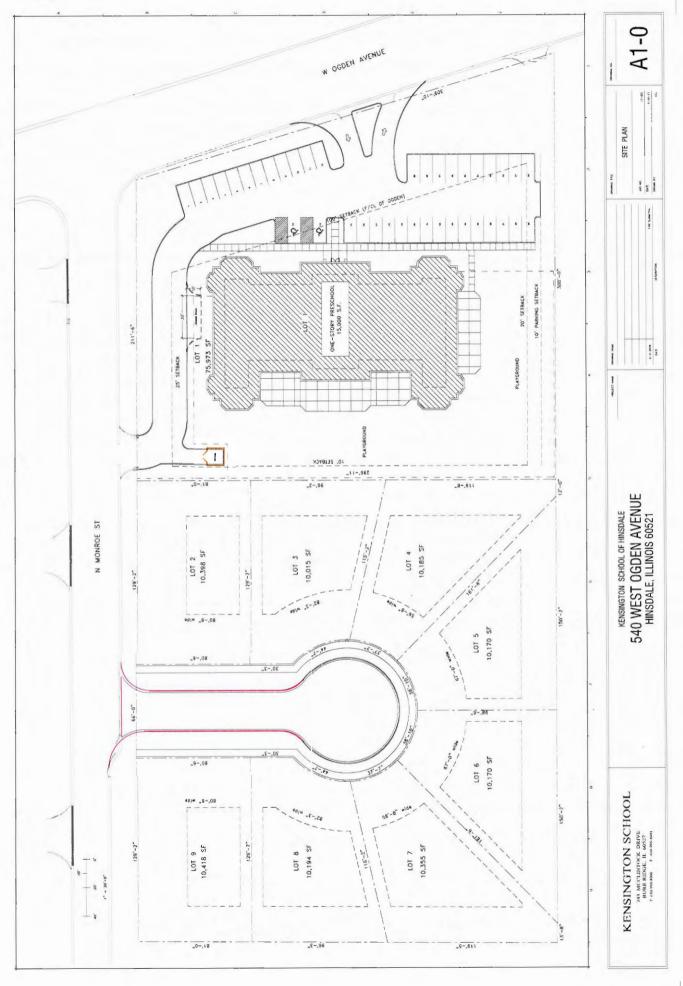
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**REVISIONS** 

PER REVISED SITE PLAN

PER REVISED SITE PLAN

REMARKS

DATE

03/14/18

04/04/18

ORIGINAL PLAN DATE MARCH 09, 2018

ANGINEER ANGINEER DATE DATE EXPIRATION DATE: 11/30/2019 PROFESSIONAL DESIGN FIRM NO.: 184-001157 FXP1RATION DATE: 04/30/2019

SHEET #

5,6,7

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C1

SITE IMPROVEMENT PLANS

KENSINGTON SCHOOL & 8 SINGLE FAMILY LOT SUBDIVISION 540 W. OGDEN AVENUE

OWNER KENSINGTON SCHOOL 743 McCLINTOCK DRIVE BURR RIDGE, IL 60527 PH: 630-990-8000

HINSDALE, ILLINOIS

PROJECT NO:9587.02

#### ARCHITECT

THE LAUDER CROUP 743 McCLINTOCK DRIVE BURR RIDGE, IL 60527 PH: 312 -907-7977

CALL J.U.L.I.E. 1-800-892-0123

COUNTY DUPAGE
CITY, TOWNSHIP HINSDALE, DOWNERS GROVE
SEC. a 1/4 SEC. NO. NE 1/4 SEC 2-T38N-R11E

48 HOURS BEFORE YOU DIG. EXCLUDING SAT., SUN. 8 HOLIDAYS

BENCHMARK

SEE SHEET E1 FOR BENCHMARK INFORMATION

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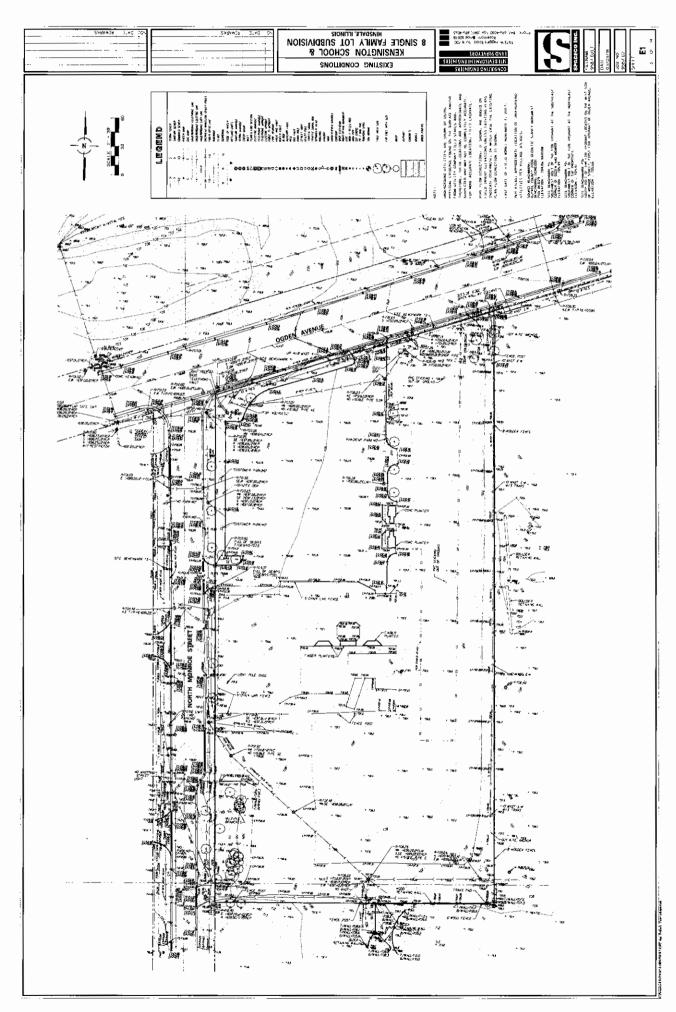
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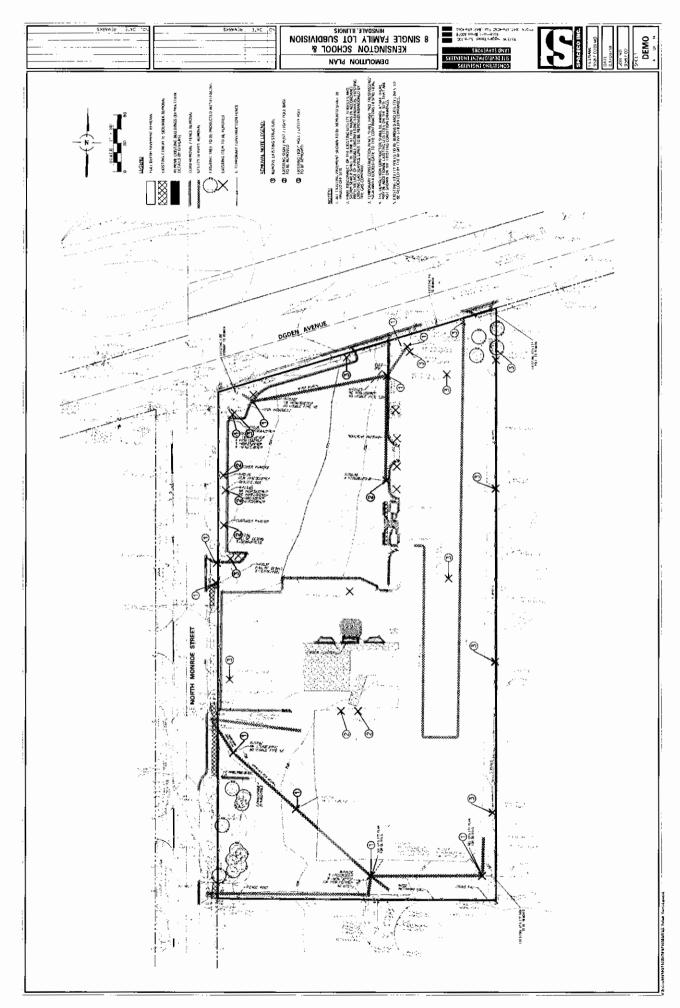
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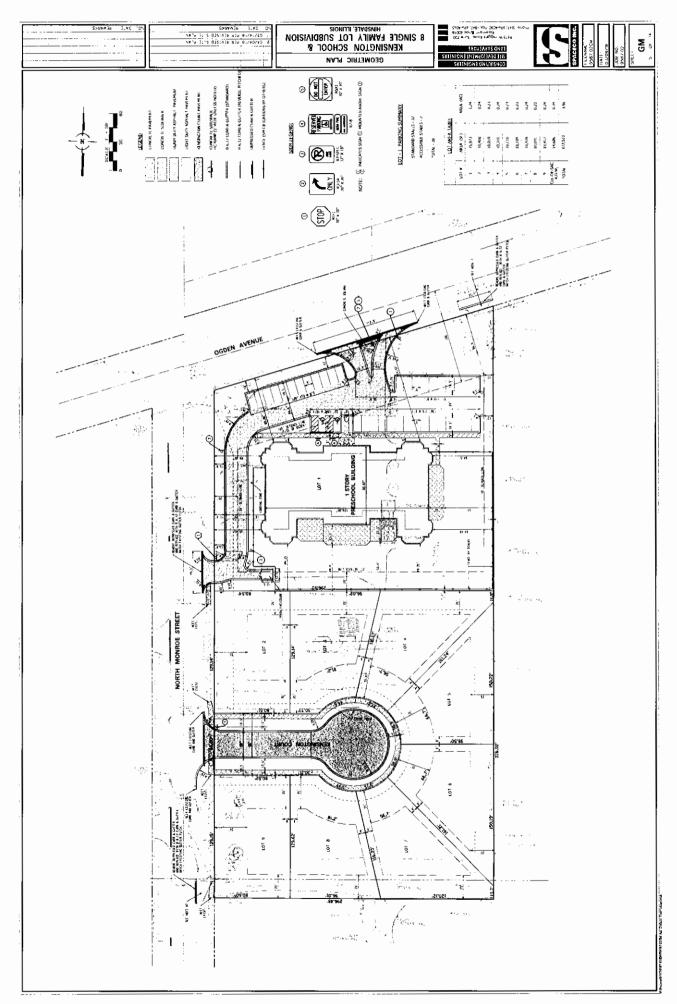
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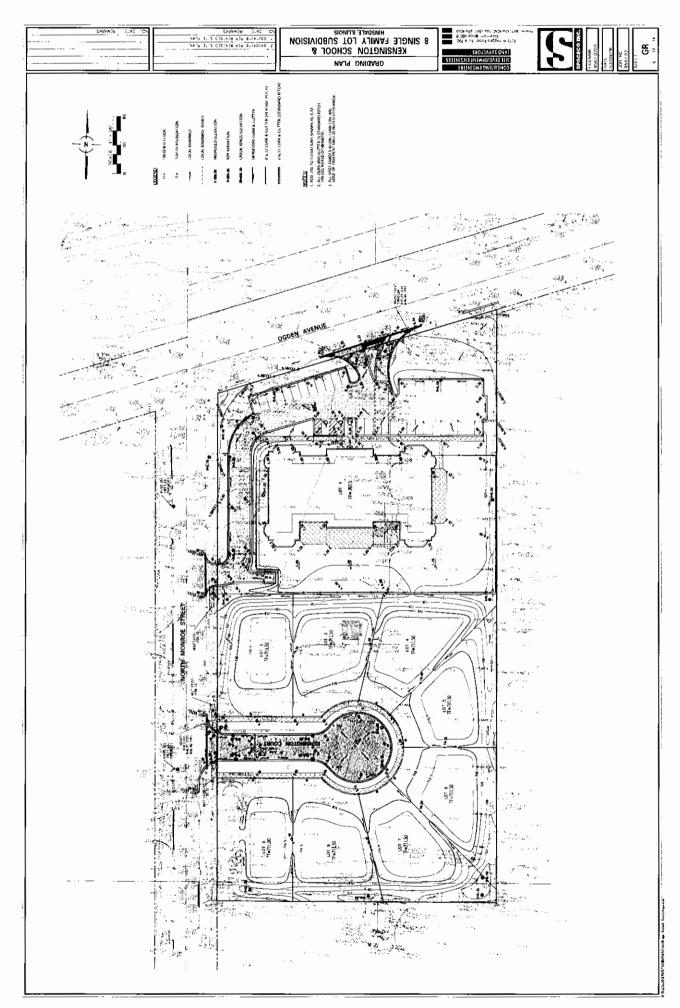
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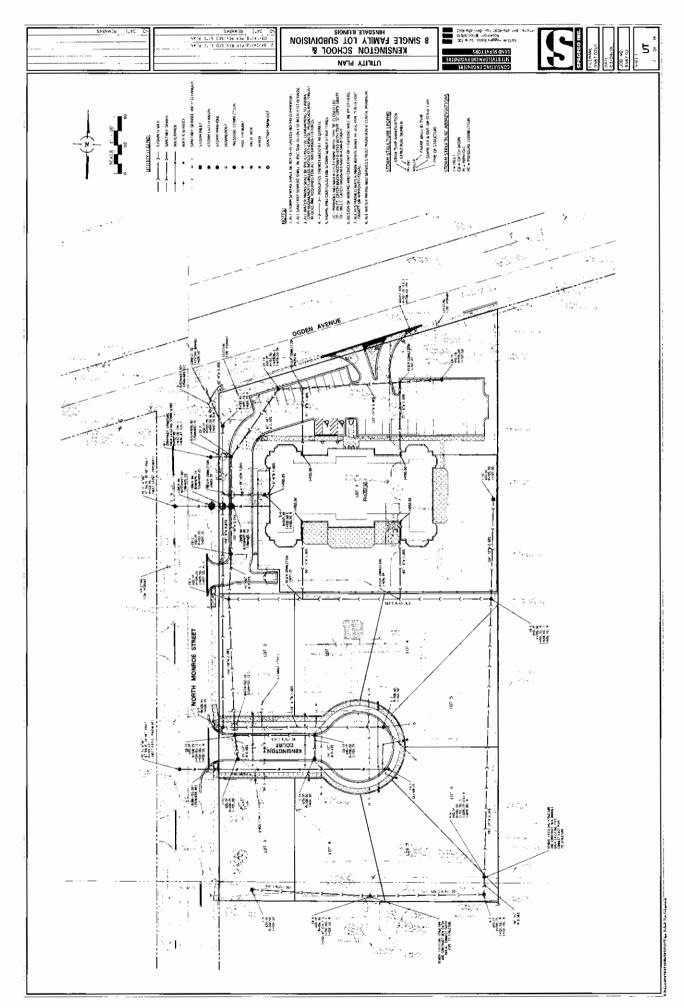
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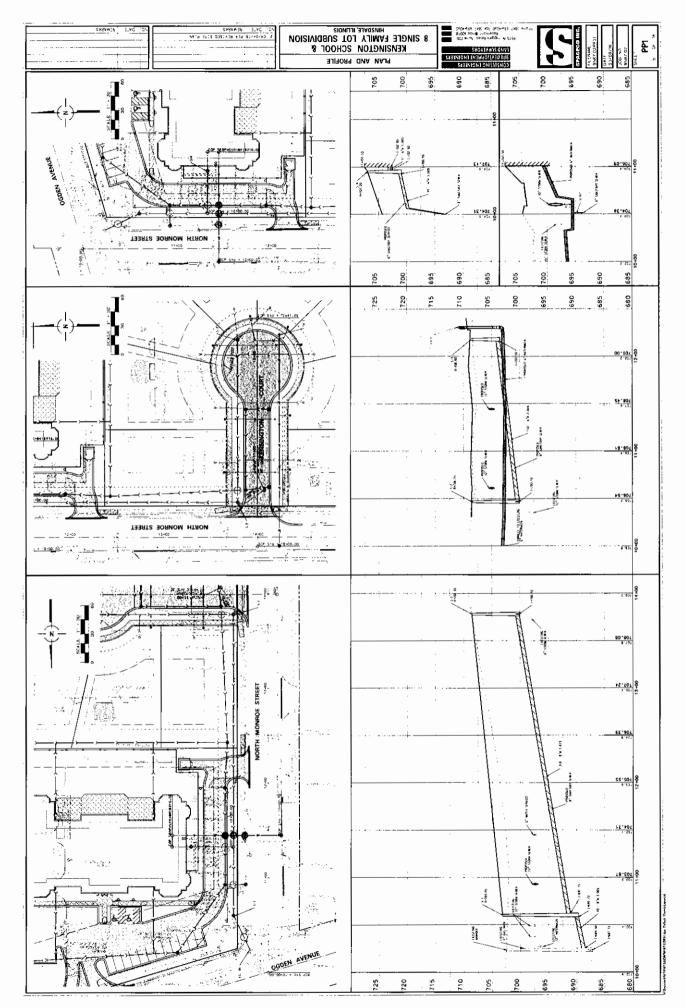




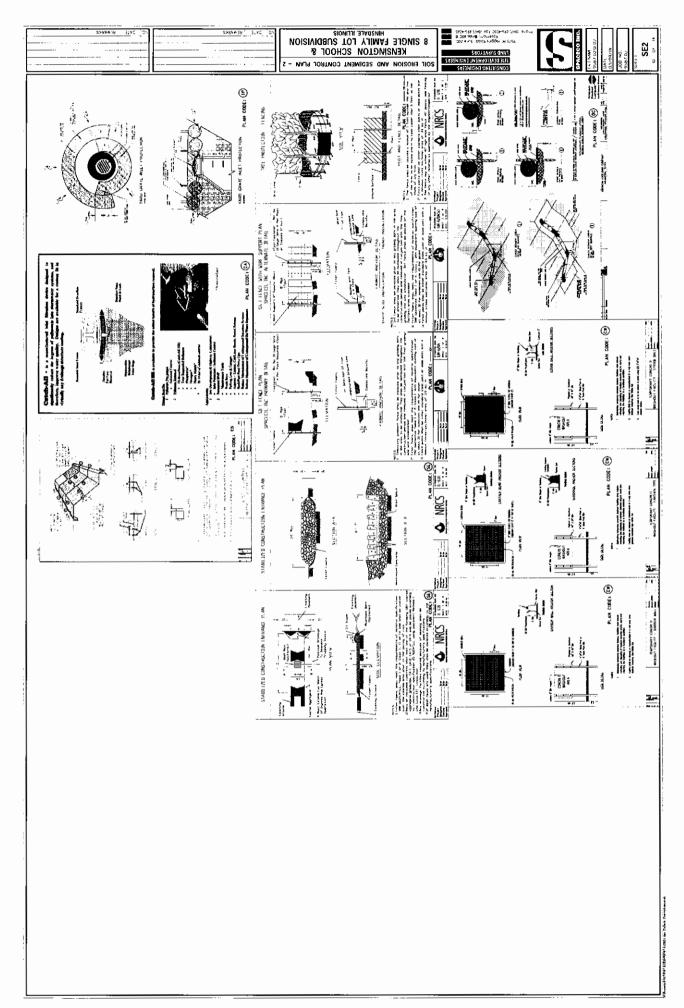


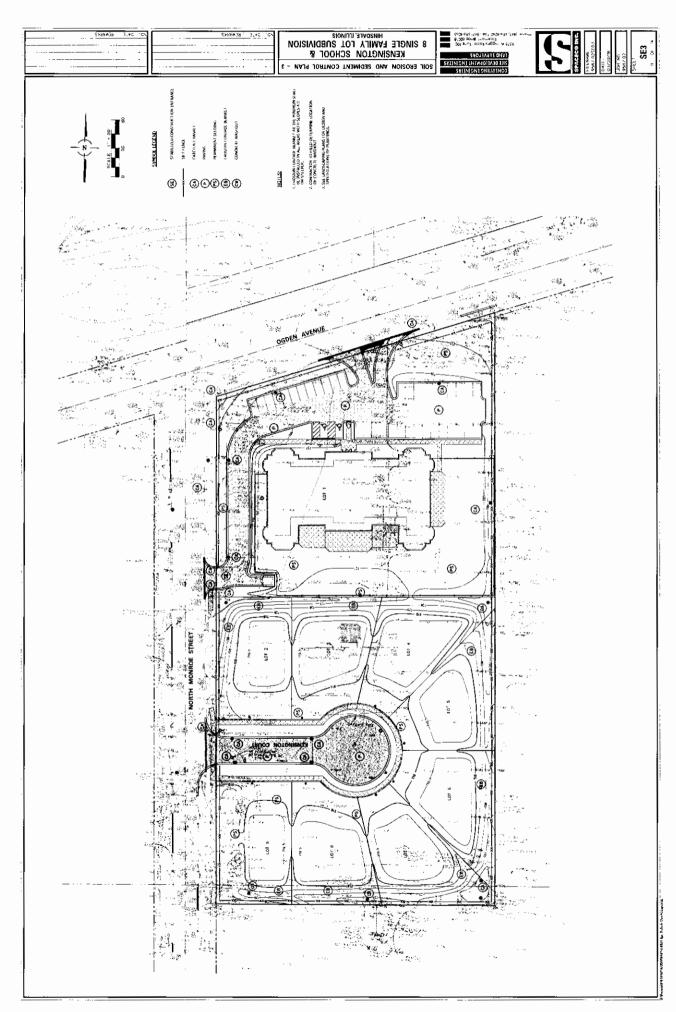




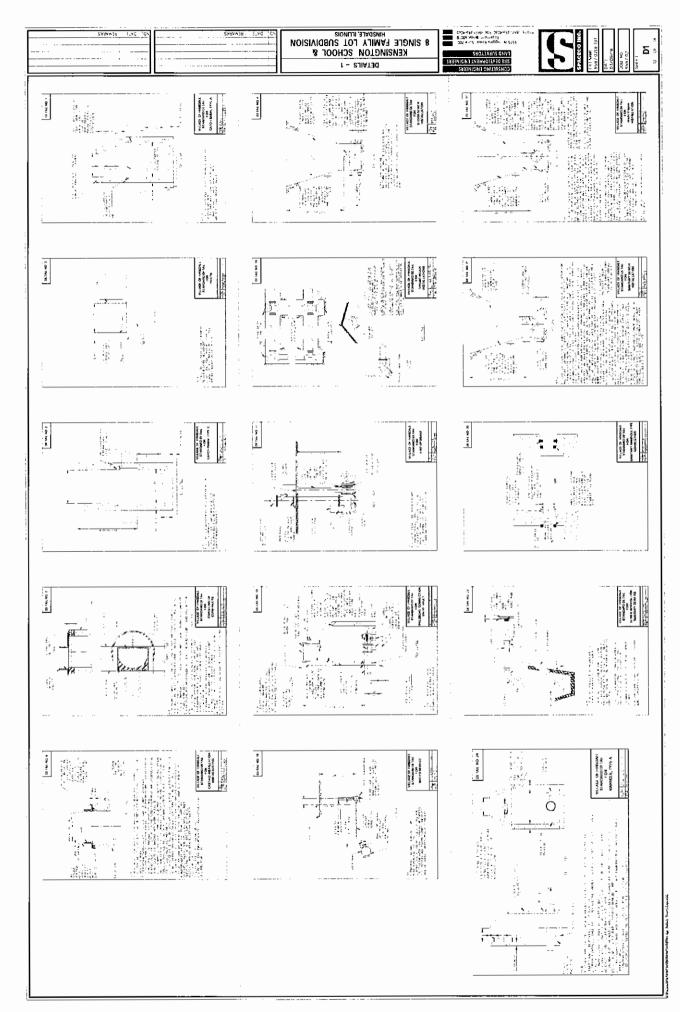


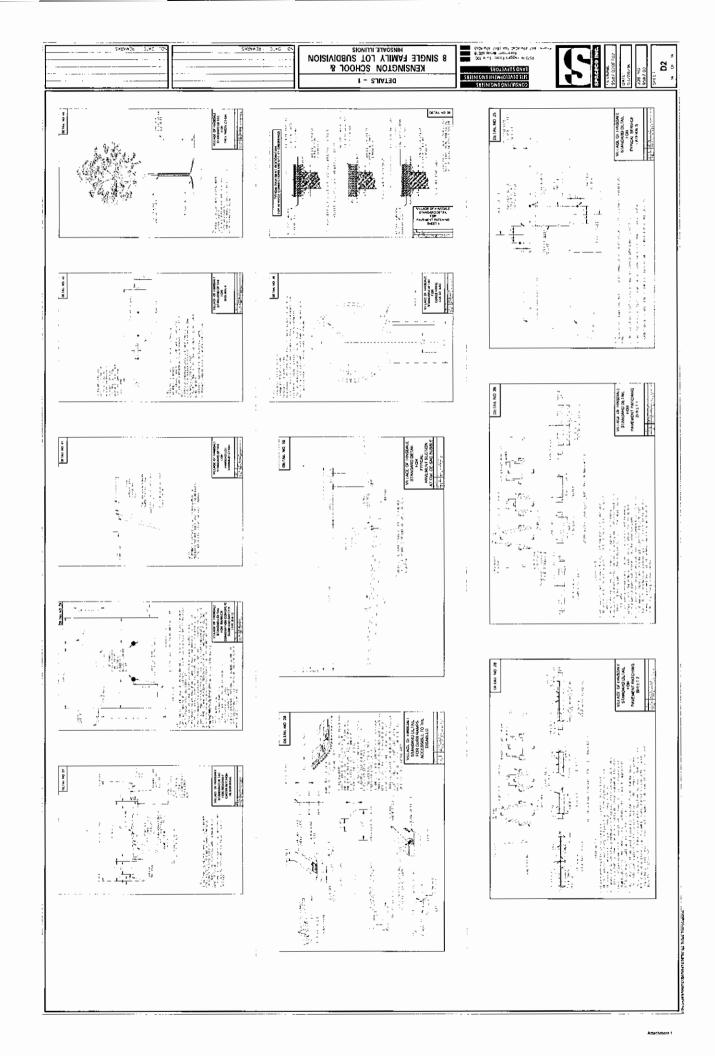
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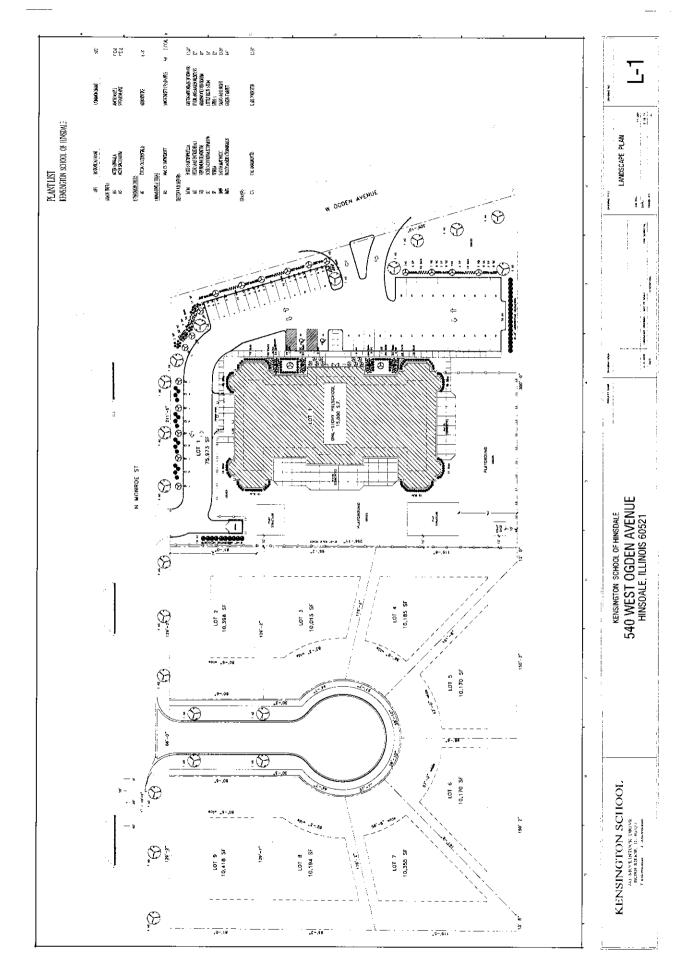


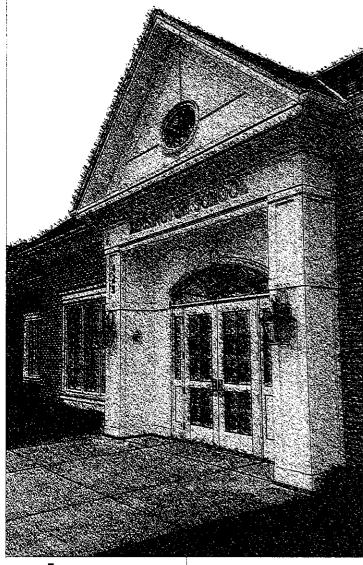


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HINSDALE, ILLINOIS

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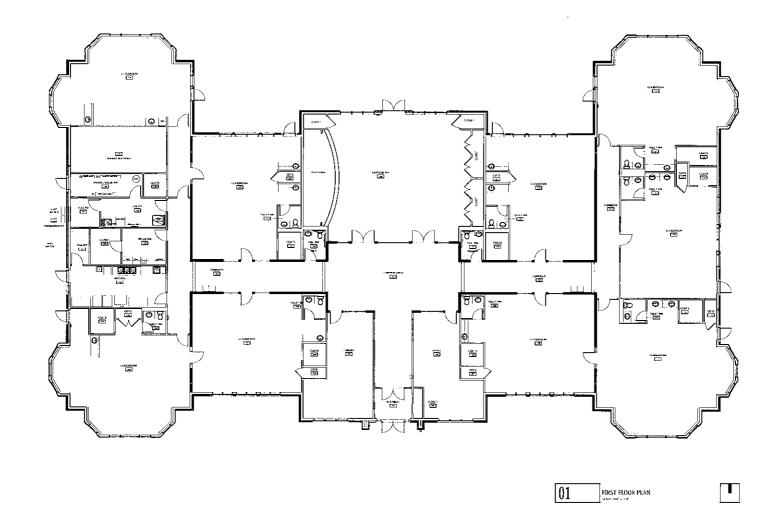
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A-04 EXTERIOR ELEVATIONS

A-05 PRODUCTS & EXTERIOR MATERIALS

A-06 PRODUCTS & EXTERIOR MATERIAL





ILLINOIS

JANUARY 2017 A-02

JANUARY 2017



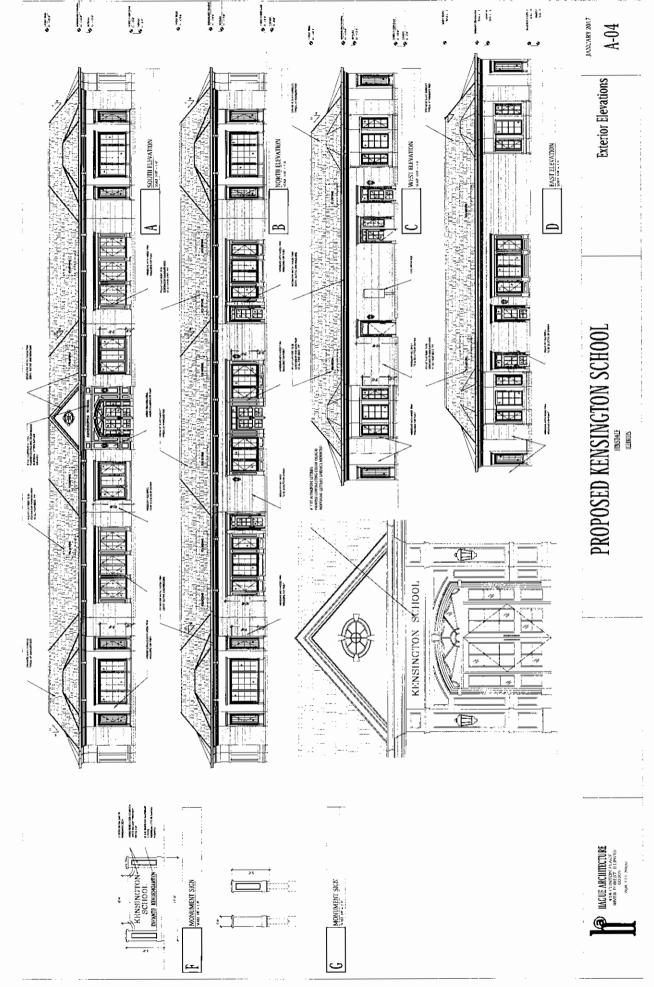






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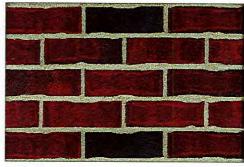
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DOOR HARDWARE METAL FINISH - SATIN CHROME



EXTERIOR BUILDING LIGHT FIXTURE: MFG: EF CHAPMAN MEDIUM SUSSEX LATERN CHO2032 - BRONZE



EXTERIOR PARKING LOT LIGHT FIXTURE: MFG: CYCLONE -HISTORIA POST TOP CY25T4 - BLACK-TX 15'-0" LIGHT POLE



HINSDALE

**Products & Exterior Materials** 

JANUARY 2017

A-05





PLAYGROUND EQUIPMENT: MFG: NUTOYS LEISURE PRODUCTS LANDSCAPE FORMS EQUIPMENT AS SHOWN



FENCE: MFG: DANBURY CONCAVE WHITE PICKET FENCE



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STORAGE SHED:



GROUND SIGN: 8" & 6" SURFACE MOUNTED BLACK LETTERS NON ILLUMINATED



WALL SIGN: 8" SURFACE MOUNTED BLACK LETTERS NON ILLUMINATED

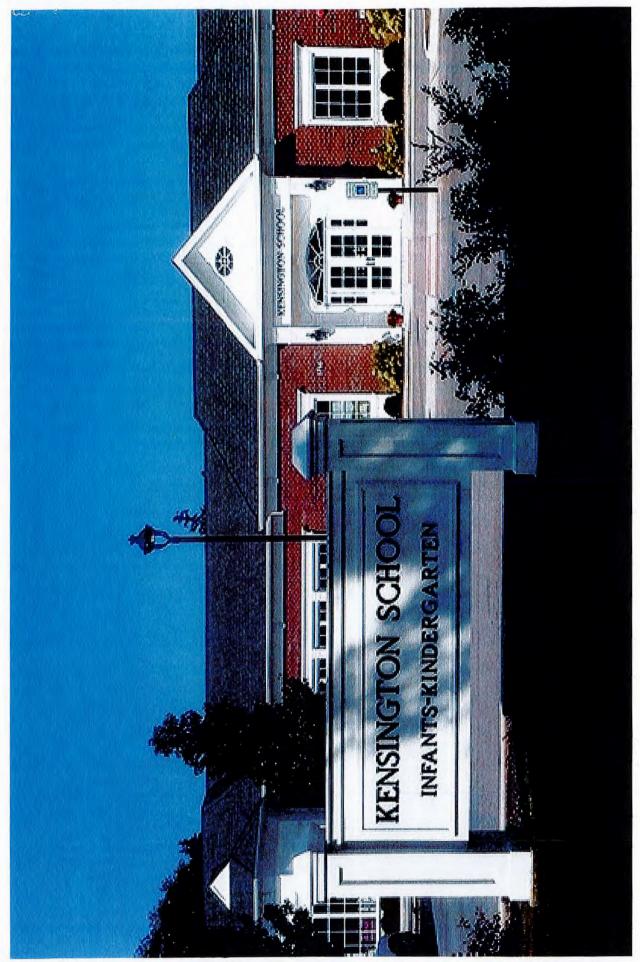


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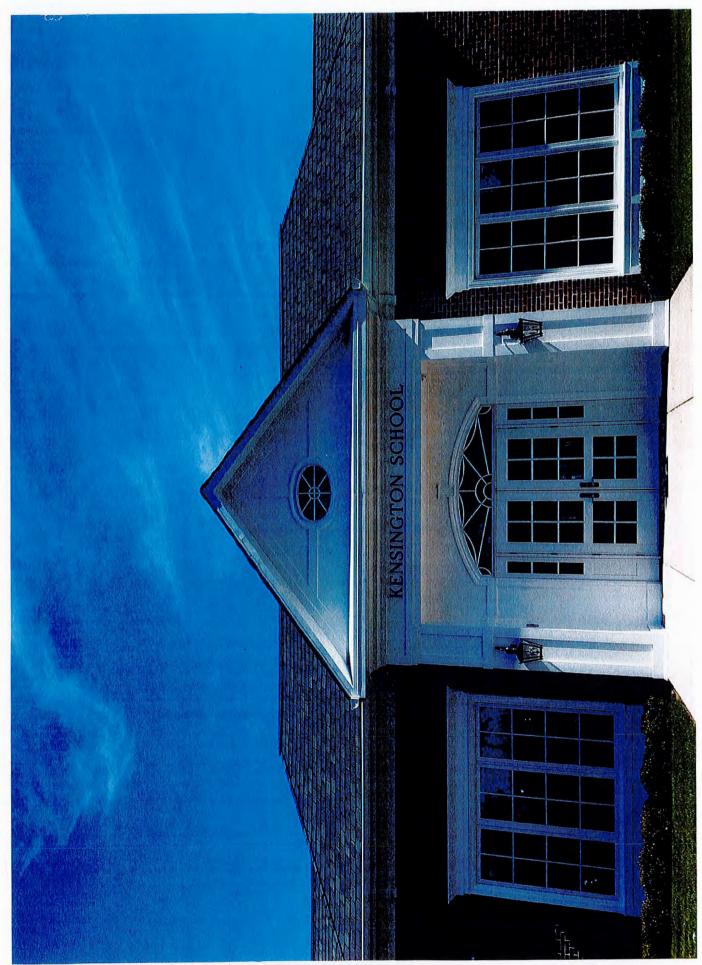
**Products & Exterior Materials** 

JANUARY 2017

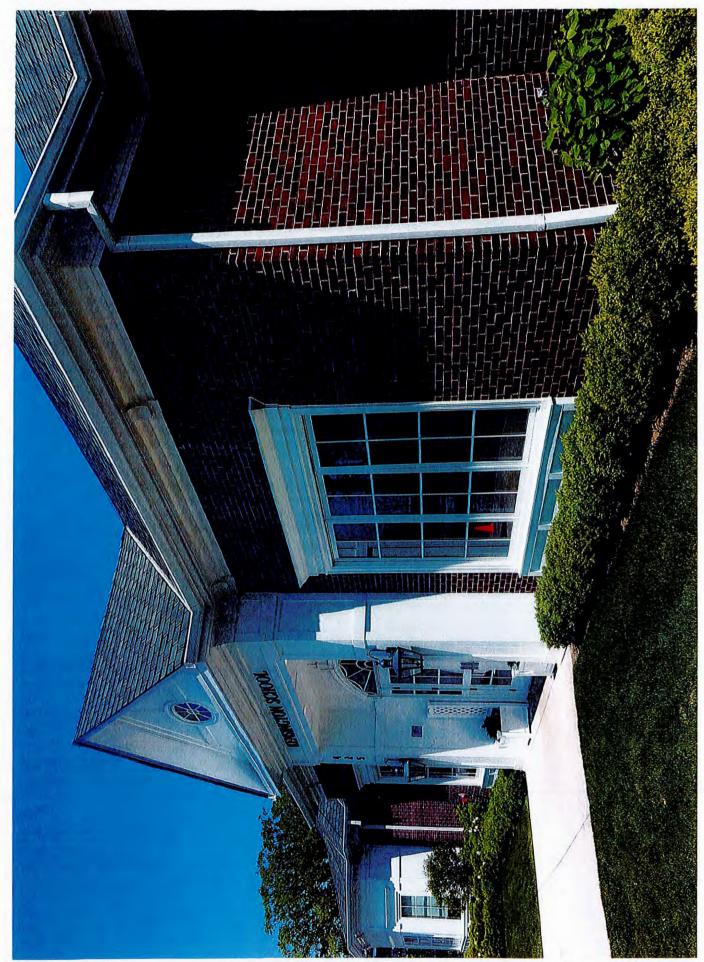
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Attachment 1



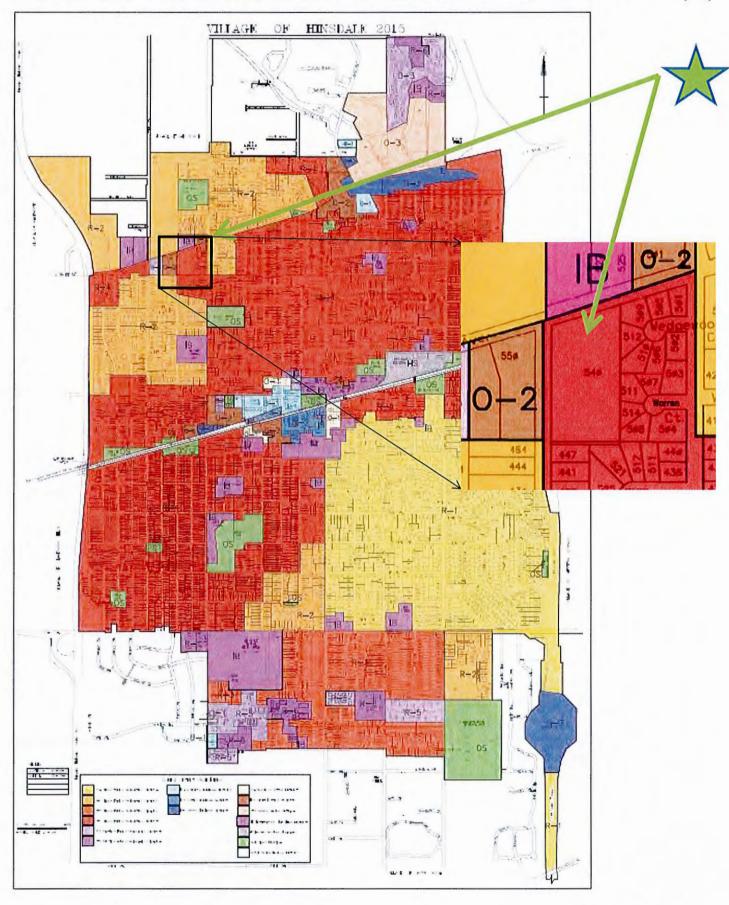
Attachment 1



Attachment 1

### **Attachment 2: Village of Hinsdale Zoning Map and Project Location**





Subject Property (photo outdated, all buildings on 540 W. Ogden have been demolished)



### Attachment 4: Parcel Aerial Map of 540 W. Ogden Ave. (facing north)

Subject Property (photo outdated, all buildings on 540 W. Ogden have been demolished)



#### HINSDALE PLAN COMMISSION

RE: Case A-12-2018 - Applicant: Kensington School ~ 540 W. Ogden Avenue

Request: Final Plat of Subdivision, Special Use Permit and Exterior Appearance and Site Plan

Village Code 11-1-10 and Zoning Code 11-602, 11-604 and 11-606, respectively

DATE OF PLAN COMMISSION (PC) REVIEW: April 11, 2018

DATE OF BOARD OF TRUSTEES 1<sup>ST</sup> READING: May 1, 2018

#### DRAFT FINDINGS AND RECOMMENDATION

#### I. FINDINGS

- 1. The PC heard testimony from the applicant on April 11, 2018, by Mr. Charles Marlas, on behalf of Kensington School. He reviewed the application, including the final plat to subdivide the existing 4 acre R-4 Single Family Residential District lot, for 8 code compliant R-4 lots (totaling 2.26 acres), and one (1.74 acre) O-2 lot, and concurrent special use permit to operate a child daycare, and exterior appearance and site plan for a 1-story, 23-foot tall building. The elevation design of the proposed child daycare building, was noted to be the exact same as the previous application at 525-527 W. Ogden Avenue in early 2017 (Case A-38-2016). The school features a residential style façade, including elements such as red brick, white faced trim and shingled roof. The site plan illustrates extensive landscaping throughout the area. (11-602(E)(1), 11-604(F) and 11-606(E)) (Attachment 1 04.11.18 Public Hearing Transcript)
- 2. A Plan Commissioner asked the applicant to review the exterior elements. The applicant reviewed the synthetic smooth faced white PVC trim, the grand manor gatehouse slate roof shingles and red brick building façade. The school lighting fixtures were described as residential style coach lights and the parking lot fixtures would be 15 feet in height and 2,700 kelvin in color. The intent is to match the existing features of Hinsdale, and lighting not too bright for the neighbors. The applicant reviewed signage plans, but acknowledged that a separate sign application would be submitted in the future. (11-604(F)(1) and 11-606(E))
- 3. A Plan Commissioner asked the applicant if he could show the PC where the storage shed is located. Chan, Village Planner, stated that it is illustrated in the application packet landscape plan. A Plan Commissioner asked a subsequent question about the function of the storage shed. The applicant responded that it would be used for playground equipment and toys. 11-606(E)
- 4. A Plan Commissioner asked what type of fencing would be around the dumpster. The applicant stated that a vinyl fence would be installed throughout the entire perimeter of the subject property. The south and east ends of the property would have an 8-foot white vinyl board-on-board fence, and the north and west ends of the property would be a 4-foot scalloped picket open fence. The dumpster shed would also have a code compliant solid vinyl board-on-board fence. (11-602(E)(1), 11-606(E) and 9-107(C))
- 5. A Plan Commissioner asked if there are 39 parking spaces. The applicant stated yes, (code compliant) 39 parking spaces are on the site plan. (11-604(F)(1) and 9-104(J)(1)(e)(xiv))
- 6. A Plan Commissioner asked if the vinyl fence would replace the cedar fence that goes along the east property line, adjacent to the residential district. The applicant stated that the new vinyl fence will either replace it or be installed along beside it. (11-602(E)(1), 11-604(F)(1) and 11-606(E))
- 7. A Plan Commissioner asked the applicant to review the lighting for the project. The applicant reviewed that each exterior exit will have an exterior light, per the building code, and stated that every classroom will have its own exit, nine (9) exits total, plus the front entrance/exit of the building. The applicant described the lighting as coach lights, and the lights will be all incandescent and not LED. Mr. Marlas also noted that he is happy to work with the neighbors so that the neighborhood is not too bright. A Plan Commissioner stated the lighting has to be dimmed to security levels during nonuse, and asked for the hours of operation. The applicant stated the hours of operation at from 6:30 AM to 6:30 PM, and thus, the lighting would be dimmed shortly after 6:30 PM during the winter months by a timer. Another question about lighting included if the proposed 15-foot tall light pole included the light fixture. The applicant stated yes, 15 feet is the maximum height. (11-602(E)(1), 11-604(F)(1) and 9-104(H)(2)(h))
- 8. A Plan Commissioner asked if the applicant will still assist the Village in stormwater management, as presented last month during the public hearing for the related application (Case A-44-2017) for a Tentative Plat of Subdivision and Map Amendment at 540 W. Ogden Avenue. The applicant stated yes, that is still the plan, and it calls for a stormwater

detention vault to be placed under the parking lot. Mr. Marlas also stated that he is happy to grant the Village any easements it needs to get the stormwater utility back through Wedgewood along the east side of the property and up to the parking lot in front of the subject property. (11-602(E)(1) and (3), Village Code 11-1-10, 11-1-12, 11-604(F)(1))

9. A neighbor was sworn in, lives at 501 Wedgewood Court, and spoke in favor of the project with one caveat; for the two streets, Wedgewood and Warren Court, to enter into a partnership for the public benefit requirement. Mr. Kirk Dillard, the neighbor, stated that he does not speak for the homeowners association of Wedgewood and Warren Court because he is not the president or treasurer. He stated that Wedgewood and Warren Court pay an assessment to the homeowners association (per the deed) to maintain the brick wall that faces Ogden Avenue. His idea is not for a complete rebuild of the wall, but to propose for the Kensington School builders, who will have masons/bricklayers onsite, to split between the Village, the developer and the homeowners association, a plan that would improve the corners of the wall that need repair. The public good/benefit in his opinion, is that the Madison and Ogden area is a major entrance into the Village of Hinsdale.

The applicant stated that he would be happy to work with the Village and the Wedgewood homeowners association to look into the cost of repairing the wall and doing anything necessary while the masons are constructing the school (11-602(E)(3)(a), 11-604(E)(4), 11-602(E)(1) and 11-606(E))

- 10. During the PC discussion, the Commissioners in favor of the application referenced: the public benefit of mitigating the flooding around Madison Street; the proposed plans are attractive/the proposed school building looks good; it provides a child daycare use that is a good fit in the area. The Commissioners in favor found that overall, the proposed Final Plat, and concurrent Special Use and Exterior Appearance/Site Plan was required for the good of the Village and public, and approval of the application as submitted were in the best interests of the Village. (11-602(E)(1) and (3), Village Code 11-1-10, 11-12, 11-604(F)(1))
- 11. A Plan Commissioner asked Village staff to review the relatively recent work with the Village Attorney, regarding establishing new regulations to protect the residential districts in the Village. Mr. Michael Marrs, the Village Attorney explained that from the previous Plan Commission meeting relating to the application (Case A-44-2017), the concerns from the neighbors reflected what other uses would be permitted if the Kensington School were to vacate the property, and in particular, if the school building was demolished. To that end, the Village directed its firm to work with Village staff, in developing zoning amendments to help protect the property and possibly others in the O-2 Limited Office districts that are adjacent to residential properties, including development bulk regulations to ensure that there is a buffer should there be a change on the property in the future.

#### II. RECOMMENDATIONS

Following a motion to recommend approval of the proposed Final Plat of Subdivision, and concurrent Special Use permit for a child daycare school, and Exterior Appearance/Site Plan as submitted, in relation to Case A-44-2017, the Village of Hinsdale Plan Commission, on a vote of six (6) "Ayes", and three (3) "Absent," recommends that the President and Board of Trustees approve the application as submitted.

THE HINSDALE PLAN COMMISSION By:			, Chairman		
	Dated this	day of		, 2018.	

STATE OF ILLINOIS )

(COUNTY OF DU PAGE )

## BEFORE THE VILLAGE OF HINSDALE PLAN COMMISSION

In the Matter of:

(Case A-12-2018 - 540 W. Ogden Avenue - )

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(Case A-12-2018 - 540 W. Ogden Avenue - )

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REPORT OF PROCEEDINGS had and testimony taken at the public hearing of the above-entitled matter before the Hinsdale Plan Commission at 19 East Chicago Avenue, Hinsdale, Illinois, on the 11th day of April, 2018, at the hour of 7:40 p.m.

#### BOARD MEMBERS PRESENT:

MS. JULIE CRNOVICH, Acting Chairman;

MS. DEBRA BRASELTON, Member;

MS. ANNA FIASCONE, Member;

MR. GERALD JABLONSKI, Member;

MR. SCOTT PETERSON, Member;

MR. TROY UNELL, Member.

	2		4
1	1 ALSO PRESENT:		But going back to our site plan, as
2	MR. MICHAEL MARRS, Village Attorney;	2	you all may recall, this is a 4-acre site zoned
3	MR. ROBERT MC GINNIS, Director of	3	R-4. We are asking that we subdivide the
4	Community Development/Building	4	property into an 02 component whereby we could
5	Commissioner;	5	put in place our childcare center on the 02
6	MR. CHAN YU, Village Planner;	6	portion of the property and then develop eight
7	MR. CHARLES MARLAS, Owner, Kensington	7	single-family home lots on the remaining
8	School;	8	2.5 acres in the rear.
9	MR. MARK WERTHMANN, KLOA.	9	The exterior appearance of the
10	* * *	27 45 39° <b>v</b> 10	school, like I said, is identical in the prior
11	ACTING CHAIRMAN CRNOVICH: Our next	11	application. So it's a very residentially
12	public hearing is for Case A-12-2018, 540 West	12	styled building. It's red brick. It's white
13	Ogden Avenue for Kensington School. And this	13	wood trim, extensive landscaping throughout, a
14	will be for a Final Plat and concurrent Special	14	synthetic slate shingle roof.
15	Use Permit for a Child Daycare School and	15	And would you like me to go through
16	Exterior Appearance and Site Plan Review for a	16	some of the different exterior elements, or
17	1-story, 23-foot tall Child Daycare School.	17	would you like to Do you have specific
18	First I would like to hear the	18	questions or
19	presentation from the Applicant.	19	ACTING CHAIRMAN CRNOVICH: If you can
07 43 57PV <b>20</b>	MR. MARLAS: Sure.	or 46 05PV 20	go through some of the exterior elements,
21	ACTING CHAIRMAN CRNOVICH: And then if	21	please.
22	there is any public comment, if you could just	22	MR. MARLAS: Sure. So I have got a
	3	I	5
1	please make sure that you are sworn in.	1	little board up here. (Indicating.) So the
1 2	please make sure that you are sworn in.  MR. MARLAS: Good evening, everyone.	1 2	little board up here. (Indicating.) So the exterior trim, all will be the synthetic PVC
	please make sure that you are sworn in.  MR. MARLAS: Good evening, everyone.  Charles Marlas, I'm one of the owners of		little board up here. (Indicating.) So the exterior trim, all will be the synthetic PVC exterior, smooth faced, white trim. The roof
2	please make sure that you are sworn in.  MR. MARLAS: Good evening, everyone.  Charles Marlas, I'm one of the owners of  Kensington Schools.	2	little board up here. (Indicating.) So the exterior trim, all will be the synthetic PVC exterior, smooth faced, white trim. The roof material will be a Certainteed, Grand Manor,
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2 3 4	please make sure that you are sworn in.  MR. MARLAS: Good evening, everyone.  Charles Marlas, I'm one of the owners of  Kensington Schools.  So this evening we are here to  present our Special Use and Exterior Appearance	2 3 4 5 6	little board up here. (Indicating.) So the exterior trim, all will be the synthetic PVC exterior, smooth faced, white trim. The roof material will be a Certainteed, Grand Manor, gatehouse slate. It's a synthetic shingle. Red brick throughout.
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2 3 4 5 6 7 8 9 3744389V 10 11	please make sure that you are sworn in.  MR. MARLAS: Good evening, everyone.  Charles Marlas, I'm one of the owners of  Kensington Schools.  So this evening we are here to  present our Special Use and Exterior Appearance  and Site Plan Review. So for many of you you  may recall this, as we were looking to bring  Kensington School to Hinsdale in the years past,  I believe it was about a year and a half ago, we  had this exact building and Site Plan Review	2 3 4 5 6 7 8 9 27-48-40°V 10 11	little board up here. (Indicating.) So the exterior trim, all will be the synthetic PVC exterior, smooth faced, white trim. The roof material will be a Certainteed, Grand Manor, gatehouse slate. It's a synthetic shingle. Red brick throughout.  Let's see, what else do we have here. Exterior light fixtures are residentially styled coach lights. And the parking lot light fixtures will be a 15-foot light pole, 2700 Calvin light fixture. So a residentially
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2 3 4 5 6 7 8 9 3744367 10 11 12 13 14 15 16 17	please make sure that you are sworn in.  MR. MARLAS: Good evening, everyone.  Charles Marlas, I'm one of the owners of  Kensington Schools.  So this evening we are here to  present our Special Use and Exterior Appearance  and Site Plan Review. So for many of you you  may recall this, as we were looking to bring  Kensington School to Hinsdale in the years past,  I believe it was about a year and a half ago, we  had this exact building and Site Plan Review  brought before this Commission for the property  across the street at 527 West Ogden. And we  discussed pretty much all the same exterior  elements. And those exterior elements of the  building have stayed the same from that  application to this application.	2 3 4 5 6 7 8 9 9 10 11 12 13 14 15 16 17	little board up here. (Indicating.) So the exterior trim, all will be the synthetic PVC exterior, smooth faced, white trim. The roof material will be a Certainteed, Grand Manor, gatehouse slate. It's a synthetic shingle. Red brick throughout.  Let's see, what else do we have here. Exterior light fixtures are residentially styled coach lights. And the parking lot light fixtures will be a 15-foot light pole, 2700 Calvin light fixture. So a residentially styled, you know, parking lot light fixture to match what we have around Hinsdale. Nothing too bright, nothing too glaring for the neighbors.  And I can't think of what else we have here on the exterior. Excuse me. I'm not used to using a PC, I have got a Mac.
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2 3 4 5 6 7 8 9 3744389V 10 11 12 13 14 15 16 17 18 19	please make sure that you are sworn in.  MR. MARLAS: Good evening, everyone.  Charles Marlas, I'm one of the owners of  Kensington Schools.  So this evening we are here to  present our Special Use and Exterior Appearance  and Site Plan Review. So for many of you you  may recall this, as we were looking to bring  Kensington School to Hinsdale in the years past,  I believe it was about a year and a half ago, we  had this exact building and Site Plan Review  brought before this Commission for the property  across the street at 527 West Ogden. And we  discussed pretty much all the same exterior  elements. And those exterior elements of the  building have stayed the same from that  application to this application.  And I believe this Commission was  supportive of that building and its exterior	2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	little board up here. (Indicating.) So the exterior trim, all will be the synthetic PVC exterior, smooth faced, white trim. The roof material will be a Certainteed, Grand Manor, gatehouse slate. It's a synthetic shingle. Red brick throughout.  Let's see, what else do we have here. Exterior light fixtures are residentially styled coach lights. And the parking lot light fixtures will be a 15-foot light pole, 2700 Calvin light fixture. So a residentially styled, you know, parking lot light fixture to match what we have around Hinsdale. Nothing too bright, nothing too glaring for the neighbors.  And I can't think of what else we have here on the exterior. Excuse me. I'm not used to using a PC, I have got a Mac.  So and then for signage, we have a monument sign that will be out on the corner of
2 3 4 5 6 7 8 9 37 44 350 V 10 11 12 13 14 15 16 17 18 19 37 49 500 V 20	please make sure that you are sworn in.  MR. MARLAS: Good evening, everyone.  Charles Marlas, I'm one of the owners of  Kensington Schools.  So this evening we are here to  present our Special Use and Exterior Appearance and Site Plan Review. So for many of you you may recall this, as we were looking to bring  Kensington School to Hinsdale in the years past, I believe it was about a year and a half ago, we had this exact building and Site Plan Review  brought before this Commission for the property across the street at 527 West Ogden. And we discussed pretty much all the same exterior elements. And those exterior elements of the building have stayed the same from that application to this application.  And I believe this Commission was supportive of that building and its exterior appearance. So as we go through this again, I	2 3 4 5 6 7 8 9 27 46 44PV 10 11 12 13 14 15 16 17 18 19	little board up here. (Indicating.) So the exterior trim, all will be the synthetic PVC exterior, smooth faced, white trim. The roof material will be a Certainteed, Grand Manor, gatehouse slate. It's a synthetic shingle. Red brick throughout.  Let's see, what else do we have here. Exterior light fixtures are residentially styled coach lights. And the parking lot light fixtures will be a 15-foot light pole, 2700 Calvin light fixture. So a residentially styled, you know, parking lot light fixture to match what we have around Hinsdale. Nothing too bright, nothing too glaring for the neighbors.  And I can't think of what else we have here on the exterior. Excuse me. I'm not used to using a PC, I have got a Mac.  So and then for signage, we have a monument sign that will be out on the corner of Monroe and Ogden. And we will also have some
2 3 4 5 6 7 8 9 3744389V 10 11 12 13 14 15 16 17 18 19	please make sure that you are sworn in.  MR. MARLAS: Good evening, everyone.  Charles Marlas, I'm one of the owners of  Kensington Schools.  So this evening we are here to  present our Special Use and Exterior Appearance  and Site Plan Review. So for many of you you  may recall this, as we were looking to bring  Kensington School to Hinsdale in the years past,  I believe it was about a year and a half ago, we  had this exact building and Site Plan Review  brought before this Commission for the property  across the street at 527 West Ogden. And we  discussed pretty much all the same exterior  elements. And those exterior elements of the  building have stayed the same from that  application to this application.  And I believe this Commission was  supportive of that building and its exterior	2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	little board up here. (Indicating.) So the exterior trim, all will be the synthetic PVC exterior, smooth faced, white trim. The roof material will be a Certainteed, Grand Manor, gatehouse slate. It's a synthetic shingle. Red brick throughout.  Let's see, what else do we have here. Exterior light fixtures are residentially styled coach lights. And the parking lot light fixtures will be a 15-foot light pole, 2700 Calvin light fixture. So a residentially styled, you know, parking lot light fixture to match what we have around Hinsdale. Nothing too bright, nothing too glaring for the neighbors.  And I can't think of what else we have here on the exterior. Excuse me. I'm not used to using a PC, I have got a Mac.  So and then for signage, we have a monument sign that will be out on the corner of

	6		8
1 1	ACTING CHAIRMAN CRNOVICH: You will be	1	be surrounded by a vinyl fence. So the south
2	applying for signage at a later date?	2	and east elevations will have an 8-foot white,
3	MR. MARLAS: We will, yes.	3	vinyl, board-on-board fence. The north and west
4	ACTING CHAIRMAN CRNOVICH: Okay.	4	elevations will have a 4-foot scallop picket,
5	MR, MARLAS: So as we have already run	5	open, vinyl fence. And the dumpster shed or the
6	through this appearance review in the past, I'm	6	dumpster area will have a solid board-on-board
7	happy to answer any questions that you all may	7	vinyl fence surrounding as well.
8	have that are relative to appearance and,	8	MS. FIASCONE: How high?
9	,	9	MR. MARLAS: If there is a code
or 48 000 v 10	obviously, site plan review as well.  MS. BRASELTON: I don't recall the	1	requirement to satisfy, we will meet that code.
11		27 50 25PV 10	Otherwise, I would imagine somewhere in the
12	storage shed being on the site plan last month.  Is that new or did I just miss it? And also,	12	neighborhood of 6 feet.
13	·	13	MR. JABLONSKI: The prime concern we had
14	can you show me where it is on the lot?  MR. MARLAS: Sure. Chan, do we have a	14	was the number of parking places. Commissioner
15	site plan here?	15	Cashman was adamant about 39 parking spaces.
16	MR. YU: It might not be in the PDF,	16	MR. MARLAS: We do have 39 spaces now.
17	but it is in your packet. I think it's in your	17	MR. JABLONSKI: There are 39?
18	landscape plan.	18	MR. MARLAS: There are.
19	MS. FIASCONE: Yes. We have it in	19	ACTING CHAIRMAN CRNOVICH: So the whole
	this.	or so 33=M 20	project is code compliant?
21	MR, MARLAS: I believe the shed is in	21	MR. MARLAS: The entire project is code
22	the southeast corner of the property. Is that	22	compliant now, yes. Both the O-2 portion and
	7		9
1	correct? I have got an actual image of the	1 1	the R-4 portion.
	correct: I have got an actual image of the		the K 4 portion:
2	shed.	2	ACTING CHAIRMAN CRNOVICH: And what
2 3	shed.  MS. BRASELTON: No, I see that. I'm	2	ACTING CHAIRMAN CRNOVICH: And what kind of fence will be on the interior yard?
	MS. BRASELTON: No, I see that. I'm		ACTING CHAIRMAN CRNOVICH: And what kind of fence will be on the interior yard?  MR. MARLAS: So a vinyl, an 8-foot
3	MS. BRASELTON: No, I see that. I'm just trying to locate it on the site plan.	3 4	kind of fence will be on the interior yard?  MR. MARLAS: So a vinyl, an 8-foot
3	MS. BRASELTON: No, I see that. I'm	3 4	kind of fence will be on the interior yard?
3 4 5	MS. BRASELTON: No, I see that. I'm just trying to locate it on the site plan.  MS. FIASCONE: It's on the big	3 4 5	kind of fence will be on the interior yard?  MR. MARLAS: So a vinyl, an 8-foot vinyl, white board-on-board fence, on the east
3 4 5 6	MS. BRASELTON: No, I see that. I'm just trying to locate it on the site plan.  MS. FIASCONE: It's on the big landscape plan.	3 4 5 6	kind of fence will be on the interior yard?  MR. MARLAS: So a vinyl, an 8-foot vinyl, white board-on-board fence, on the east elevation along the Wedgewood Court and the
3 4 5 6 7	MS. BRASELTON: No, I see that. I'm just trying to locate it on the site plan.  MS. FIASCONE: It's on the big landscape plan.  ACTING CHAIRMAN CRNOVICH: What will	3 4 5 6 7	kind of fence will be on the interior yard?  MR. MARLAS: So a vinyl, an 8-foot vinyl, white board-on-board fence, on the east elevation along the Wedgewood Court and the south elevation along the new R-4 development of
3 4 5 6 7 8	MS. BRASELTON: No, I see that. I'm just trying to locate it on the site plan. MS. FIASCONE: It's on the big landscape plan. ACTING CHAIRMAN CRNOVICH: What will the shed be used for? While we are looking for	3 4 5 6 7 8	kind of fence will be on the interior yard?  MR. MARLAS: So a vinyl, an 8-foot vinyl, white board-on-board fence, on the east elevation along the Wedgewood Court and the south elevation along the new R-4 development of single-family homes. And on the west side the
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3 4 5 6 7 8 9	MS. BRASELTON: No, I see that. I'm just trying to locate it on the site plan. MS. FIASCONE: It's on the big landscape plan. ACTING CHAIRMAN CRNOVICH: What will the shed be used for? While we are looking for it. MR. MARLAS: So the shed will be used	3 4 5 6 7 8 9	MR. MARLAS: So a vinyl, an 8-foot vinyl, white board-on-board fence, on the east elevation along the Wedgewood Court and the south elevation along the new R-4 development of single-family homes. And on the west side the open scallop picket, I believe there might be an image in that file.
3 4 5 6 7 8 9 21 43 3044 10	MS. BRASELTON: No, I see that. I'm just trying to locate it on the site plan. MS. FIASCONE: It's on the big landscape plan. ACTING CHAIRMAN CRNOVICH: What will the shed be used for? While we are looking for it. MR. MARLAS: So the shed will be used for playground equipment, bicycles, tricycles,	3 4 5 6 7 8 9	MR. MARLAS: So a vinyl, an 8-foot vinyl, white board-on-board fence, on the east elevation along the Wedgewood Court and the south elevation along the new R-4 development of single-family homes. And on the west side the open scallop picket, I believe there might be an image in that file.  MS. BRASELTON: Would that replace the
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3 4 5 6 7 8 9 274350V 10 11 12 13 14 15 16	MS. BRASELTON: No, I see that. I'm just trying to locate it on the site plan.  MS. FIASCONE: It's on the big landscape plan.  ACTING CHAIRMAN CRNOVICH: What will the shed be used for? While we are looking for it.  MR. MARLAS: So the shed will be used for playground equipment, bicycles, tricycles, water tables, any of the exterior playground toys that the children utilize during the day. They will at the end of the day bring things back inside that shed just so they are not left out and about.	3 4 5 6 7 8 9 23 22 10 11 12 13 14 15 16	MR. MARLAS: So a vinyl, an 8-foot vinyl, white board-on-board fence, on the east elevation along the Wedgewood Court and the south elevation along the new R-4 development of single-family homes. And on the west side the open scallop picket, I believe there might be an image in that file.  MS. BRASELTON: Would that replace the cedar fence that goes along Wedgewood Court right now?  MR. MARLAS: It will either replace it or go up alongside it. So on the last page of the graphic, you can see on the right-hand
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3 4 5 6 7 8 9 27332V 10 11 12 13 14 15 16 17 18 19	MS. BRASELTON: No, I see that. I'm just trying to locate it on the site plan.  MS. FIASCONE: It's on the big landscape plan.  ACTING CHAIRMAN CRNOVICH: What will the shed be used for? While we are looking for it.  MR. MARLAS: So the shed will be used for playground equipment, bicycles, tricycles, water tables, any of the exterior playground toys that the children utilize during the day. They will at the end of the day bring things back inside that shed just so they are not left out and about.  ACTING CHAIRMAN CRNOVICH: Did you find it?  MS. BRASELTON: I haven't found it.	3 4 5 6 7 8 9 23 20 10 11 12 13 14 15 16 17 18	MR. MARLAS: So a vinyl, an 8-foot vinyl, white board-on-board fence, on the east elevation along the Wedgewood Court and the south elevation along the new R-4 development of single-family homes. And on the west side the open scallop picket, I believe there might be an image in that file.  MS. BRASELTON: Would that replace the cedar fence that goes along Wedgewood Court right now?  MR. MARLAS: It will either replace it or go up alongside it. So on the last page of the graphic, you can see on the right-hand corner that scallop picket, that will be the fence that presents to the north side of the building and the west side of the building.

	10		12
1	about lighting.	1	But once again, we are happy to
2	MR. MARLAS: So each exterior exit will	2	work with the Village as to whatever ordinance
3	be required to have a light I believe per	3	or code they have in place. We are not looking
4	building code. Every classroom has its own	4	to light up the site 24 hours a day, that's not
5	exit. So there will be nine exits out of the	5	our purpose at all. So we just want to have
6	building along with the front entry. You can	6	enough site lighting that it will provide
7	see here on this page, these two, bottom	7	adequate protection and security from any
8	right-hand corner, so the	8	would-be intruders or burglars or whatnot.
9	We will have coach lights, which	9	ACTING CHAIRMAN CRNOVICH: One more
CF 52 00FV 10	are There is a graphic of the exact coach	37 53 69FV 10	question about lighting. I see that your light
11	light we will be using right here. Everything	11	pole is 15-feet tall. Does that include the
12	is incandescent. Nothing is LED. We are happy	12	light fixture?
13	to work with the neighbors because I know that's	13	MR. MARLAS: That is the top of the
14	the That's the main concern of everybody	14	light fixture. That's a maximum. Again, if the
15	here, that we don't with a commercial	15	Village would request that those be shorter, we
16	location, we don't over light the neighbors. So	16	can have them shorter. Just as long as we are
17	if there is any kind of shielding or anything	17	able to get the photometric dispersion that we
18	that we need to protect the neighbors'	18	need to properly light the site of the parking
19	line-of-sight toward the building, we are happy	19	lot and the ingress/egress points and such, so
37 52 339M <b>20</b>	to do that. But we are required by code to have	07 54 13PM <b>20</b>	you know. But like I said, we haven't done
21	coach lights on the outside of the building at	21	photometrics for this yet.
22	every exit.	22	ACTING CHAIRMAN CRNOVICH: Do you know
	11	ļ	13
1	And then for the parking lot, we	1	how many light poles would be in the parking
2	don't have photometrics yet. I'm not certain, I	2	1-13
	and the process of the first serially 1	_	lot?
3	don't believe that the Village has a code	3	MR. MARLAS: You know, it would be an
3 4		1	
_	don't believe that the Village has a code	3	MR. MARLAS: You know, it would be an
4	don't believe that the Village has a code relative to photometrics. But I have been	3 4	MR. MARLAS: You know, it would be an estimate, but I would say anywhere between seven
4 5	don't believe that the Village has a code relative to photometrics. But I have been speaking with staff, and we have been talking	3 4 5	MR. MARLAS: You know, it would be an estimate, but I would say anywhere between seven to ten. We do have the access drive near Monroe
4 5 6	don't believe that the Village has a code relative to photometrics. But I have been speaking with staff, and we have been talking about what the Village concerns are relative to parking lot lighting. And we are happy to be compliant with whatever it is that they would	3 4 5 6	MR. MARLAS: You know, it would be an estimate, but I would say anywhere between seven to ten. We do have the access drive near Monroe will need to be lit as well as, you know, it's a
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1 MR. MARLAS: That's still in the plan. Parwani out there that for 18 years there has 2 As I have been discussing further with Village been a concrete slab that sits by the alley 3 staff, it does seem like there will be a behind the Wedgewood/Warren Court homeowners, stormwater detention vault placed under the big piece of concrete, that has been untouched 5 parking lot. I believe it's about 4,000 feet at and just, you know, sat there for an automobile 6 the surface area, square feet of the surface or something to run into. area. I don't know what the capacity of it 7 So this use to me makes sense, and 7 would be. But we are more than happy to grant I certainly support it with one caveat. We the Village any easements they need to get that would like to, our two streets, Wedgewood and stormwater utility back through Wedgewood along Warren Court, would like to probably enter into 10 37 57 53FV 10 11 the east side of the property and up to the 11 some kind of partnership that would go under the parking lot in front of our property where they public good requirement. Probably what I 12 12 envision, and I don't speak for my homeowners 13 will be placing that vault. 13 14 ACTING CHAIRMAN CRNOVICH: That would 14 association because I'm not the president or the be a huge benefit I think. Madison gets so bad 15 15 treasurer. And you should know that the two over there. streets, Wedgewood and Warren Court, we are a 16 16 17 MR. MARLAS: It's bad. And that was homeowners association. So that may seem weird 18 one of the preliminary discussions that I had that there is an association within the Village 19 with staff as I came to Hinsdale with this of Hinsdale. But Wedgewood and Warren Court, we 19 20 project. That was something that I learned pay an assessment to the homeowners association. 07 59 23PV **20** right away was of need and interest, and I have It's in our deeds. 21 21 22 been happy to work with the Village the entire 22 And what you see along Madison 15 time on that so there is really no problem Street and behind the Wrigley Field-looking wall 2 there. without the ivy along Ogden is all mowed and 3 ACTING CHAIRMAN CRNOVICH: Any more maintained, including the two flower beds on questions, comments, before we open up for Madison Street, maintained by the association. public comments? They are not maintained by the owners of our 6 No. Is there anybody who would homes. So there is an association that we pay 7 like to speak? into that maintains, you know, that outside 8 MR. DILLARD: Hello. I've been sworn. property, which most of you, if you are one of 9 My name is Kirk Dillard, and I live the 10,000 people a day that drive down Madison 10 at 501 Wedgewood Court, which is the southwest 10 Street, you know, you are looking at the 07 49 00° V 11 corner of Wedgewood and Madison Street. So if 11 maintenance by the homeowners association. there is one residential property that is going 12 So what I envision, and it's not a 13 to see any change at all in traffic, it's mine. 13 complete rebuild of the wall; but there are 14 I'm generally in favor of this certain corners of it that are in need of repair 14 project. There is an old saying that perfect is and, obviously, the Kensington builders are 15 15 16 the enemy of the good. And I was here with one 16 going to have masons, bricklayers, and that type 17 of my neighbors last time and heard people 17 of activity there, is to probably split between the Village, the developer, and the homeowners 18 testify against this. But I have lived in my 18 home for 18 years. And for 18 years I have association, some type of plan that would sort 19 07 57 14PV 20 waited for something to happen to that Amlings' 37 59 34°V 20 of shore up the corners. And if you look, some of -- There is probably ruts about that deep --21 property.

(indicating) -- along Madison Street that just

I was kidding my neighbor Jeremy

22

	18		20
1	need to be shored up.	1	design that is there looks very appropriate,
2	Obviously, he's going to have a	2	looks like this building we are in here tonight,
3	mason out there. And we can figure out and work	3	and meets the character of the Village of
4	with Chan in trying to figure out how we do it.	4	Hinsdale.
5	But there is a requirement in the ordinance of a	5	So I support this; but we would
6	public good. What's also, and it's just not for	6	like to continue to work with the developer and
7	our two streets that I envision, the public good	7	the Village, as well as our homeowners
8	is, you know, when you pull into Madison and	8	association, just to see if there is something
9	Ogden, our homeowners group, that two blocks, is	9	quite inexpensively he can use to improve the
38 ac ··∍w 10	a major entrance and viewpoint, and it speaks to	∞∞ ·∞ 10	visibility of the big brick wall that looks like
11	the Village of Hinsdale.	11	the Wrigley Field wall without the ivy on it
12	When you pull in there, you see	12	that runs all along Ogden Avenue and down
13	that wall, you see the big gold Wedgewood symbol	13	Madison Street and down parts of Madison towards
14	that's there. And so everyone that's coming	14	Warren Court as well. So I just wanted to let
15	into go to the downtown or to the medical	15	you know that there are people that support this
16	facilities on Clay Street, you know, gets an	16	plan in the neighborhood.
17	impression of our Village by that wall. And	17	And then just one other thing that
18	it's 25 years old, and it is in need of some	18	I think stuns people when you are talking about
19	repair. It would certainly enhance the	19	traffic movement. When my children were born,
36.30.42FV <b>20</b>	Kensington School's value to have that wall	08 07 4CPV <b>20</b>	the Village was nice enough to send to Wedgewood
21	better looking.	21	Court the little traffic counters because we
22	But overall, with the caveat that	22	were concerned with And a lot of people ask
	19		21
1	we would like to work with the developer and the	1	me why is there the little divider. And there
2	Village with our homeowners association to work	2	is a divider that goes down the middle of
3	on that wall, I think this plan is as good as we	3	Wedgewood Court including a no U-turn allowed
4	are going to get. There were some of my	4	sign that's there. So on a day when the
5	neighbors that were here last time that said,	5	windchill was 25 degrees below zero in February,
6	Hey, let's do all residential. Well, you know	6	the Village put out its traffic counter. And we
7	what, we have been waiting for 20 years for	7	have five homes on our block. And there were
8	somebody to come along with a plan to improve	8	over 600, 600 cars a day, on little old four- or
9	that property. And, you know, I don't want to	9	five-home Wedgewood Court that turn around.
36 01 15PV 10	wait another 20 years.	08 03 21 PV 10	And it's still that way. I'm not
11	This is as good a looking of a	11	complaining. It's there. You know, there is
12	design with some residential that I have seen.	12	not any time I'm not in my yard when somebody
13	There was also someone that testified that,	13	doesn't ask me where the Hinsdale Orthopaedic
14	quote, no one from Hinsdale will send their kids	14	center is. And I try to send them around and
15	to Kensington School. I have never met the	15	send them up Monroe Street so they don't have to
16	developer, but my kids went to the Kensington	16	back out onto Ogden. But when I was listening
17	School down in LaGrange. And, you know, we	17	to the statistics on traffic on Madison Street,
18	drove them down Ogden Avenue and dropped them	18	just little old Wedgewood Court, of which
19	off and picked them up. And I think the	19	Mr. Parwani and I live on, has some about 600
78 01-42PV <b>20</b>	Kensington School is a very good fit with the	38 33 50PV <b>20</b>	cars a day on a street that has five homes.
21	kind of neighbors we have in the Village of	21	But my house would bear the brunt
	kind of heighbors we have in the vinage of		·

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	22		24
1	But I support this plan because I believe it is	1	much-needed improvement. And it affects the
2	a good one. And it fits, fits the Village of Hinsdale as well as you are going to have it fit	2	Village when Madison Street is shut down. When
3		3	that's shutdown because of that flooding several
4	in the real world of the 21st Century.	4	sometimes a year, you lose one of your major
5	So I thank you for your input,	5	arterial roads; and you can't turn off there onto Ogden Avenue. That creates chaos and
6	thank the Village, and thank the developers for	6	•
	working together and making the process work like it's supposed to. Thank you.	7	safety hazards for people that start to turn
8 9	.,	8 9	left and suddenly find themselves looking at
۱ ۸۸	ACTING CHAIRMAN CRNOVICH: Thank you.  A quick question.	3 300 (7°V 10	eastbound traffic coming at them on Ogden  Avenue. So thank you very much, but it is a
3522 YEV 10	MR. DILLARD: Yes.	11	homeowners association that owns the wall.
12	ACTING CHAIRMAN CRNOVICH: So	12	ACTING CHAIRMAN CRNOVICH: Thank you.
13	technically the homeowners association owns the	13	MR. MARLAS: I would be happy to work
14	wall?	14	with the Village and the Wedgewood homeowners
15	MR. DILLARD: The homeowners	15	association to look into the cost of repairing
16	association owns the wall.	16	that wall and doing anything necessary while my
17	MS. BRASELTON: You should throw a	17	masons are out there building our school, so
18	power wash in there, too. I drive by there	18	that really is no problem.
19	every day; and I think it's such a nice wall,	19	ACTING CHAIRMAN CRNOVICH: That's very
38 54 32°V <b>20</b>	they should hit it with a power washer.	15 06 30PW <b>20</b>	generous of you.
21	MR, DILLARD: It's a beautiful wall and	21	MR. MARLAS: Sure.
22	it was built before I'm the second owner of	22	ACTING CHAIRMAN CRNOVICH: I consider
	it was balle belove 1111 the become owner of		ACTING CHAIR MA CRAOTEIN T CONSIDER
	23		25
1	my home. But 25 years, and I think that was	1	25
1 2	my home. But 25 years, and I think that was	1 2	that the benefit to the Village will be the
1 2 3	my home. But 25 years, and I think that was probably put up 25 years ago. 25 years of	2	that the benefit to the Village will be the stormwater. And I think you are going to take a
2	my home. But 25 years, and I think that was probably put up 25 years ago. 25 years of freezing and thawing, just like our streets, it		that the benefit to the Village will be the stormwater. And I think you are going to take a lot of headaches away from Madison Street.
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	26		28
1	much.	1	the fence.
2	MR. PETERSON: I think we just need to	2	So I guess moving forward, and in
3	move forward on the wall, more information on	3	talking to staff, today, too, I think maybe this
4	the storm and the outdoor lighting.	4	is maybe something we should bring up. Staff
5	ACTING CHAIRMAN CRNOVICH: Okay.	5	has been working with the Village attorney about
6	MR. JABLONSKI: I also voted against	6	carving out new regulations to protect the
7	the zoning amendment. But now that we are at	7	residential districts in the Village. Could you
8	the place where we are approving a plan site, I	8	touch base on that, Robb or Chan?
9	agree whole-heartily with the plan site. And I	9	MR. MARRS: Sure, I will speak. So at
26.08.08.04 10	agree it's attractive. If we can address the	38-3≥v 10	the previous meeting we heard concerns from
11	stormwater problems and take care of	11	residents about not necessarily about this use
12	Mr. Dillard's wall, I'm happy for it.	12	but about if this use were to go away in the
13	MR. MARLAS: Great. Thank you.	13	future and we have rezoned to 02 what other use
14	ACTING CHAIRMAN CRNOVICH: Troy?	14	would come in there, particularly if they were
15	MR. UNELL: Yes. I have been driving	15	to tear down this building or whatever. So the
16	by that corner of Ogden and Madison for as long	16	Village directed our firm to work with Village
17	as I have lived here, 12 years. And I mean it's	17	staff on looking at some zoning amendments that
18	nice to see a use that, you know, I think is a	18	might help protect this property and possibly
19	good fit there. I think the site plan looks	19	others in the 02 district that are adjacent to
38 38 352 V <b>20</b>	great.	28 ·0 50× 20	residential properties, things like height
21	It's nice to get rid of the eyesore	21	restrictions and open space requirements, to
22	that was Amlings and to fill that out with a	22	ensure that there is some sort of buffer in the
	27		29
1	very usable service that's going to help provide	1	future should there be a change down the line.
2	service for preschoolers. I support it.	2	So we are looking at that. And
3	MS. FIASCONE: Ditto what everybody	3	that's something that we'll work with the Board
4	else said. No further comments.		
		4	and the staff on.
5	ACTING CHAIRMAN CRNOVICH: I think it's	5	ACTING CHAIRMAN CRNOVICH: I think
5 6	a good fit. The property has been vacant and	6	ACTING CHAIRMAN CRNOVICH: I think that's great that
6	a good fit. The property has been vacant and been an eyesore for so many years. I was	6 7	ACTING CHAIRMAN CRNOVICH: I think that's great that MS. BRASELTON: I say we should also
6 7 8	a good fit. The property has been vacant and been an eyesore for so many years. I was concerned about the residents who did not	6 7 8	ACTING CHAIRMAN CRNOVICH: I think that's great that MS. BRASELTON: I say we should also look at B-3s that abut residential properties
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6 7 8 9 3339-224 10 11 12 13 14 15	a good fit. The property has been vacant and been an eyesore for so many years. I was concerned about the residents who did not were not in favor of the MAP amendment. But I look at it as the current homes will stay adjacent to residential with the new homes going in.  MR. MARLAS: Right.  ACTING CHAIRMAN CRNOVICH: I think your building fits in perfectly with Hinsdale. It's	6 7 8 9 3 10 11 12 13 14 15	ACTING CHAIRMAN CRNOVICH: I think that's great that     MS. BRASELTON: I say we should also look at B-3s that abut residential properties seriously.     MR. MARRS: Okay.     ACTING CHAIRMAN CRNOVICH: That would be a good idea.     MR. JABLONSKI: Are parking requirements going to be part of this?     MR. MARRS: We haven't necessarily
6 7 8 9 333-024 10 11 12 13 14 15 16	a good fit. The property has been vacant and been an eyesore for so many years. I was concerned about the residents who did not were not in favor of the MAP amendment. But I look at it as the current homes will stay adjacent to residential with the new homes going in.  MR. MARLAS: Right.  ACTING CHAIRMAN CRNOVICH: I think your building fits in perfectly with Hinsdale. It's a nice gateway to Hinsdale, fits in with a	6 7 8 9 3	ACTING CHAIRMAN CRNOVICH: I think that's great that MS. BRASELTON: I say we should also look at B-3s that abut residential properties seriously. MR. MARRS: Okay. ACTING CHAIRMAN CRNOVICH: That would be a good idea. MR. JABLONSKI: Are parking requirements going to be part of this? MR. MARRS: We haven't necessarily discussed parking specifically. Each different
6 7 8 9 3139-124 10 11 12 13 14 15 16 17	a good fit. The property has been vacant and been an eyesore for so many years. I was concerned about the residents who did not were not in favor of the MAP amendment. But I look at it as the current homes will stay adjacent to residential with the new homes going in.  MR. MARLAS: Right.  ACTING CHAIRMAN CRNOVICH: I think your building fits in perfectly with Hinsdale. It's a nice gateway to Hinsdale, fits in with a residential neighborhood. I do appreciate the	6 7 8 9 x 10 11 12 13 14 15 16 17	ACTING CHAIRMAN CRNOVICH: I think that's great that     MS. BRASELTON: I say we should also look at B-3s that abut residential properties seriously.     MR. MARRS: Okay.     ACTING CHAIRMAN CRNOVICH: That would be a good idea.     MR. JABLONSKI: Are parking requirements going to be part of this?     MR. MARRS: We haven't necessarily discussed parking specifically. Each different use has its own parking requirements.
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6 7 8 9 3337-PPV 10 11 12 13 14 15 16 17 18 19	a good fit. The property has been vacant and been an eyesore for so many years. I was concerned about the residents who did not were not in favor of the MAP amendment. But I look at it as the current homes will stay adjacent to residential with the new homes going in.  MR. MARLAS: Right.  ACTING CHAIRMAN CRNOVICH: I think your building fits in perfectly with Hinsdale. It's a nice gateway to Hinsdale, fits in with a residential neighborhood. I do appreciate the changes you have made to the parking lot and all the little things from lighting to the fence and to moving the dumpster. I think it's generous	6 7 8 9 3 10 11 12 13 14 15 16 17 18 19	ACTING CHAIRMAN CRNOVICH: I think that's great that MS. BRASELTON: I say we should also look at B-3s that abut residential properties seriously. MR. MARRS: Okay. ACTING CHAIRMAN CRNOVICH: That would be a good idea. MR. JABLONSKI: Are parking requirements going to be part of this? MR. MARRS: We haven't necessarily discussed parking specifically. Each different use has its own parking requirements. MR. JABLONSKI: I think one of the problems that I was concerned about with this property coming in was by Manor Care being in
9 3139 1294 10 11 12 13 14 15 16 17 18 19	a good fit. The property has been vacant and been an eyesore for so many years. I was concerned about the residents who did not were not in favor of the MAP amendment. But I look at it as the current homes will stay adjacent to residential with the new homes going in.  MR. MARLAS: Right.  ACTING CHAIRMAN CRNOVICH: I think your building fits in perfectly with Hinsdale. It's a nice gateway to Hinsdale, fits in with a residential neighborhood. I do appreciate the changes you have made to the parking lot and all the little things from lighting to the fence and	6 7 8 9 3 10 11 12 13 14 15 16 17 18 19	ACTING CHAIRMAN CRNOVICH: I think that's great that     MS. BRASELTON: I say we should also look at B-3s that abut residential properties seriously.     MR. MARRS: Okay.     ACTING CHAIRMAN CRNOVICH: That would be a good idea.     MR. JABLONSKI: Are parking requirements going to be part of this?     MR. MARRS: We haven't necessarily discussed parking specifically. Each different use has its own parking requirements.     MR. JABLONSKI: I think one of the problems that I was concerned about with this

	30		32
1	nothing was really in accordance with that	1	* * *
2	corner.	2	(Which were all the proceedings had
3	MR. MARRS: Right. Except that this	3	in the above-entitled cause.)
4	one will be.	4	
5	MR. JABLONSKI: This will be.	5	
6	MR. MARRS: So that's a start.	6	
7	MR. JABLONSKI: That's a start. I'm a	7	
8	dreamer.	8	
9	MS. BRASELTON: They already started	9	
srev 10	their shuttle bus.	10	
11	ACTING CHAIRMAN CRNOVICH: A couple	11	
12	weeks ago. It looks nice.	12	
13	MS. BRASELTON: I have seen them going	13	
14	by.	14	
15	ACTING CHAIRMAN CRNOVICH: Have you	15	
16	noticed a difference?	16	
17	MS. BRASELTON: I don't go there, but I	17	
18	have seen the shuttle buses.	18	
19	ACTING CHAIRMAN CRNOVICH: I heard	19	
1.201=v 20	that the shuttle bus makes like trips every	20	
21	30 minutes, so it seems to be working.	21	
22	MR. JABLONSKI: Maybe we can go on a	22	
	31		33
1	field trip.	1	STATE OF ILLINOIS )
2	ACTING CHAIRMAN CRNOVICH: I know it's		) ss.
		2	COUNTY OF DU PAGE )
3	much easier to find a place to park when I visit  ManorCare now.	3	
4			
5	Any other comments or questions?	4	I, JANICE H. HEINEMANN, CSR, RDR, CRR,
6	Should we open this for a vote?	5	do hereby certify that I am a court reporter
7	Can I have a motion to approve	6	doing business in the State of Illinois, that I
8	Case A-12-2018, 540 West Ogden Avenue, for	7	reported in shorthand the testimony given at the
9	Kensington School, Final Plat and concurrent	8 9	hearing of said cause, and that the foregoing is a true and correct transcript of my shorthand
12 33PV 10	Special Use Permit for a Child Daycare School	10	notes so taken as aforesaid.
11	and Exterior Appearance and Site Plan Review for	11	
12	a 1-story, 23-foot tall child daycare school, in	12	
13	relation to case A-44-2017.	13	Jania II Hairaman GCD DDD GDD
14	MR. UNELL: So moved.	14	Janice H. Heinemann CSR, RDR, CRR License No 084-001391
15	MR. JABLONSKI: Second.	15	Electise No 004 001391
16	ACTING CHAIRMAN CRNOVICH: Anna?		
17	MS. FIASCONE: Aye.	16	
18	MR. UNELL: Aye.	17	
19	ACTING CHAIRMAN CRNOVICH: Aye.	18	
20	MR. JABLONSKI: Aye.	19 20	
21	MR. PETERSON: Aye.	21	
22	MS. BRASELTON: Aye.	22	

	<del></del>	1		
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AGENDA SECTION:

First Reading - ZPS

Major Adjustment Application to Approved Planned Development for

SUBJECT:

Site Plan changes for Salt Creek Club at 830 N. Madison Street

Open Space District - Case A-10-2018

**MEETING DATE:** 

May 1, 2018

FROM:

Chan Yu, Village Planner

## Recommended Motion

Approve an Ordinance approving a Third Major Adjustment to a Site Plan and Exterior Appearance Plan for Site Plan Changes to the Property located at 830 N. Madison Street – Salt Creek Club.

## **Background**

In 2017, staff performed a final inspection of the renovation at the Salt Creek Club at 830 N. Madison Street, and found it was not consistent with the major adjustment site plan approved on January 19, 2016. To this end, the applicant is requesting for a major adjustment to reflect the removal, relocation, and additions to the subject property, as summarized:

- 1. Eliminated proposed generator and associated arborvitae (east elevation).
- 2. Eliminated sand volleyball court and concrete basketball court (north elevation).
- 3. Reduced number of aborvitae from 21 to 11 (north elevation).
- 4. Failed to pave the garbage dumpster area at northeast corner of site (still in gravel).
- 5. Relocated paver patio with canopy (west elevation).
- 6. Added additional parking space between tennis pavilion and paddle court 1 and one additional parking space near access road to pavilion (the aforementioned "additional" parking spaces are relocated from other areas, there is no net increase or decrease in parking (108 spaces)).
- 7. Widened asphalt driveway (east elevation).
- 8. Added new storage shed (12' W x 20' L) for pool supplies (west elevation).
- 9. Used permeable pavers in-lieu of asphalt for parking lot (north elevation).
- 10. Installed 6' cedar fence screening along the east side of parking lot.

On August 15, 2006, the Village Board approved a planned development, and concurrent special use permit, exterior appearance and site plan for the Salt Creek Club at 830 N. Madison Street (Attachment 2). On March 17, 2015, the Village Board approved a major adjustment for the Salt Creek Club to partially demolish and construct a new clubhouse (Ordinance O2015-10). On January 19, 2016, the Village Board approved a major adjustment to the clubhouse for the removal of: existing stone and set of windows, and the addition of: HVAC vents, a sliding patio door system, and the inclusion of a back-up generator.

## Discussion & Recommendation

On April 11, 2018, the Plan Commission (PC) unanimously recommended approval, 6-0 (3 absent), for the major adjustment application, as submitted.



## Village Board and/or Committee Action

On March 20, 2018, the Village Board referred this major adjustment request to the Plan Commission for further hearing and review. The Village Board felt the number of requested changes to the site plan was substantial enough for review by the PC.

## **Documents Attached**

Draft Ordinance

- 1. Major Adjustment Application and Exhibits (Dated January 29, 2018)
- 2. Approved Planned Development Ordinance O2006-61 (Dated August 15, 2006)
- 3. Zoning Map and Project Location
- 4. Aerial View of 830 N. Madison Street
- 5. Approved Ordinances O2015-10 (March 17, 2015) and O2016-07 (January 19, 2016)
- 6. Draft Findings and Recommendations April 11, 2018, PC Meeting

#### VILLAGE OF HINSDALE

ORDINANCE NO
CINDINAINCE NO.

AN ORDINANCE APPROVING A THIRD MAJOR ADJUSTMENT TO A SITE PLAN AND EXTERIOR APPEARANCE PLAN FOR SITE PLAN CHANGES TO THE PROPERTY LOCATED AT 830 N. MADISON STREET - SALT CREEK CLUB

WHEREAS, the Village has previously, through adoption of Ordinance No. O2006-61 on August 15, 2006 (the "Original Ordinance"), approved a Planned Development Ordinance and Site Plan/Exterior Appearance Plan submitted by Applicant Salt Creek Club for the site located at 830 N. Madison Street, Hinsdale, Illinois (the "Subject Property"); and

WHEREAS, the Village has previously, through adoption of Ordinance No. 02015-10 on March 17, 2015 (the "First Major Adjustment"), approved a Major Adjustment to the Site Plan/Exterior Appearance Plan submitted by Applicant Salt Creek Club for redevelopment of the Subject Property, through partial demolition of the existing clubhouse, construction of a new clubhouse, and parking lot resurfacing and striping; and

WHEREAS, the Village has previously, through adoption of Ordinance No. 02016-07 on January 19, 2016 (the "Second Major Adjustment"), approved a Major Adjustment to the Site Plan/Exterior Appearance Plan submitted by Applicant Salt Creek Club to allow for the removal of existing stone and windows, and the addition of HVAC vents, a sliding patio door system and backup generator on the Subject Property; and

WHEREAS, the Village has now received an application (the "Application") for approval of a third major adjustment to the final approved Site Plan/Exterior Appearance Plan. Adjustments include removing the east elevation generator, reducing the east elevation arborvitae from 20 to 12, adding cedar fencing for screening A/C units behind 12 arborvitaes in east elevation, removing the north elevation sand volleyball and concrete basketball courts (replacing with grass sod and landscaping), reducing the north elevation arborvitae from 21 to 11, not paving the northeast garbage dumpster area with asphalt in north elevation, relocating the west elevation permeable paver patio with removable canopy further west, allowing one parking space between the tennis pavilion and paddle court 1 in west elevation, allowing one parking space near the access road to the tennis pavilion in north elevation, adding a widened asphalt driveway in east elevation, adding a new storage shed for pool supplies in west elevation, adding a permeable paver in-lieu of a new asphalt parking surface in north elevation, and adding screen cedar fencing on the eastside of said permeable surface parking spaces in north elevation (collectively, the "Proposed Modifications"). The Proposed Modifications are indicated in the revised plans from the Applicant attached hereto as Group Exhibit A and made a part hereof; and

WHEREAS, on March 20, 2018, the President and Board of Trustees, following initial consideration of the Application, referred it to the Plan Commission for consideration and review; and

WHEREAS, the Plan Commission, on April 11, 2018, held a meeting at which the Application was discussed. Following presentations and discussion, the Plan Commission recommended approval of the Application with the Proposed Modifications set forth in <u>Group Exhibit A</u> on a vote of six (6) ayes and zero (0) nays, with three (3) members absent. The Findings and Recommendation of the Plan Commission are attached hereto as <u>Exhibit B</u> and made a part hereof; and

WHEREAS, the Board of Trustees of the Village have duly considered the Application and Proposed Modifications, the Findings and Recommendation of the Plan Commission, and all of the materials, facts and circumstances affecting the Application and Proposed Modifications, and find the Application and Proposed Modifications to be in substantial conformity with the previously approved plans, and that the standards set forth in Section 11-604 and 11-606 of the Zoning Code relating to exterior appearance and major adjustments to previously approved site plans are satisfied.

**NOW**, **THEREFORE**, **BE IT ORDAINED** by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

<u>SECTION 1</u>: <u>Recitals</u>. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

<u>SECTION 2</u>: <u>Adoption of Findings and Recommendation</u>. The President and Board of Trustees of the Village of Hinsdale approve and adopt the findings and recommendation of the Plan Commission, a copy of which is attached hereto as <u>Exhibit B</u> and made a part hereof, and incorporate such findings and recommendation herein by reference as if fully set forth herein.

SECTION 3: Approval of a Third Major Adjustment to the Site Plan/Exterior Appearance Plan. The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and the Hinsdale Zoning Code, hereby approves the major adjustment to the previously approved Site Plan/Exterior Appearance Plan for the Subject Property at 830 N. Madison in the form of the Proposed Modifications as depicted in the revised plans attached hereto as **Group Exhibit A** and made a part hereof. Said major adjustment is approved subject to the conditions set forth in Section 4 of this Ordinance. The Original Ordinance and Site Plan and Exterior Appearance Plans previously approved in Ordinance Nos. 02015-10 and 02016-07 are hereby amended to the extent provided, but only to the extent provided, by the approvals granted herein.

**SECTION 4**: Conditions on Approval. The approval granted in Section 3 of this Ordinance is subject to the following conditions:

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- A. No Authorization of Work. This Ordinance does not authorize the commencement of any work on the Subject Property. Except as otherwise specifically provided in writing in advance by the Village, no work of any kind shall be commenced on the Subject Property until all conditions of this Ordinance, or the Original Ordinance or in Ordinances 02015-10 and 02016-07, precedent to such work have been fulfilled and after all permits, approvals, and other authorizations for such work have been properly applied for, paid for, and granted in accordance with applicable law.
- B. <u>Compliance with Plans</u>. All development work on the Subject Property shall be undertaken only in strict compliance with the approval granted herein, and the approved plans and specifications, including the revised plans attached hereto as **Group Exhibit A** and made a part hereof.
- C. Compliance with Codes, Ordinances, and Regulations. Except as specifically set forth in this Ordinance, the Original Ordinance, the First Major Adjustment in Ordinance 02015-10 and the Second Major Adjustment in Ordinance 02016-07, the provisions of the Hinsdale Municipal Code and the Hinsdale Zoning Code shall apply and govern the development of the Subject Property. All such development shall comply with all Village codes, ordinances, and regulations at all times.
- D. <u>Building Permits</u>. The Applicant shall submit all required building permit applications and other materials in a timely manner to the appropriate parties, which materials shall be prepared in compliance with all applicable Village codes and ordinances.

**SECTION 5:** <u>Violation of Condition or Code</u>. Any violation of any term or condition stated in this Ordinance, or of any applicable code, ordinance, or regulation of the Village, shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

**SECTION 6:** Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

**SECTION 7**: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

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ADOPTED this d	ay of			, 2018, pursı	uant to	а
roll call vote as follows:						
AYES:						
NAYS:						
ABSENT:						
APPROVED by me this _	day of			, 2018, a	and	
attested to by the Village Clerk t	his same day.					
	Thomas K. Cau	ıley, Jı	r., Villa	ge President		_
ATTEST:						
ATTEST.						
Christian M. Bratan Village Class						
Christine M. Bruton, Village Cler	ĸ					
ACKNOWLEDGEMENT AND		BY	THE	APPLICANT	то	THE
CONDITIONS OF THIS ORDINA	ANCE:					
Ву:			_			
Its:						
Date:	, 2018					

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## **GROUP EXHIBIT A**

## SITE PLAN/EXTERIOR APPEARANCE PLAN REVISIONS (ATTACHED)

## EXHIBIT B

# FINDINGS OF FACT AND RECOMMENDATION (ATTACHED)



## VILLAGE OF HINSDALE COMMUNITY DEVELOPMENT DEPARTMENT

## PLAN COMMISSION APPLICATION

## I. GENERAL INFORMATION

Applicant	Owner
Name: STEWE LIBUSFELD  Address: 830 N Madison St  City/Zip: Hinsdale, IL 60521  Phone/Fax: (830) 323 / 7890  E-Mail: SAUTCREEKE Concast, NUT	Name: Salt Creek Club  Address: 830 N Madison, St  City/Zip: Hinsdale, IL 60521  Phone/Fax: (630 ) 323 /7890  E-Mail: Saltcreek2@comcast.net
Others, if any, involved in the project (i.e. Arcl	hitect, Attorney, Engineer)
Name: Vince Caprio  Title: Architect  Address: 106 S Washington St  City/Zip: Hinsdale, IL 60521  Phone/Fax: (*50) 323 /7615  E-Mail: vcaprio@caprioprisby.com	Name: Title: Address: City/Zip: Phone/Fax: () / E-Mail:
Disclosure of Village Personnel: (List the name, a of the Village with an interest in the owner of record, the application, and the nature and extent of that interest)  1) N/A  2)	

## II. SITE INFORMATION

Address of subject property: (830 N Nandison St. H/rasdale, IL 60521							
Property identification number (P.I.N. or tax number): 09 - 022 - 070 - 001							
Brief description of proposed project:							
General description or characteristics of the site:	reek Club is a social, swint .						
and racquet club.							
Existing zoning and land use: AP.U.D. with underlying zoning of OS							
Surrounding zoning and existing land uses:							
North: R-2 Single Family Residented District	South: R-2 Single Family Residental District						
East: R-2 Single Family Residential District  West: A-2 Single Family Residential District  West: A-2 Single Family Residential District							
Proposed zoning and land use: Same as existing							
, , , , , , , , , , , , , , , , , , ,							
Please mark the approval(s) you are seeking and	attach all applicable applications and						
standards for each approval requested:							
■ Site Plan Approval 11-604	Map and Text Amendments 11-601E Amendment Requested:						
☐ Design Review Permit 11-605E							
■ Exterior Appearance 11-606E	Planned Development 11-603E						
☐ Special Use Permit 11-602E	, ,						
Special Use Requested:	<ul> <li>Development in the B-2 Central Business</li> <li>District Questionnaire</li> </ul>						

## TABLE OF COMPLIANCE

Address of subject property:		
The following table is based on the	Zoning District.	
Minimu	m Code	Proposed/Existing

	Minimum Code	Proposed/Existing
	Requirements	Development
	Section 7-210	
Minimum Lot Area (s.f.)	40,000.00 S.F.	388,788.05 S.F.
Minimum Lot Depth	150'	626'
Minimum Lot Width	250'	551' (front) & 659' (rear)
Building Height	30'-0" (Maximum)	17-834
Number of Stories	N/A	N/A
Front Yard Setback	100'-0"	100'-0"
Corner Side Yard Setback	100'-0"	N/A
Interior Side Yard Setback	50'	277' & 344'
Rear Yard Setback	. 50'	133'
Maximum Floor Area Ratio (F.A.R.)*	20x(388,788.05SF)=77,751.21SF	15,142.50
Maximum Total Building Coverage*	N/A	N/A
Maximum Total Lot Coverage*	N/A	N/A
Parking Requirements	Required spaces: 106	Total Parking Spaces=108
Parking front yard setback	N/A	N/A
Parking comer side yard setback	N/A	N/A
Parking interior side yard setback	N/A	N/A
Parking rear yard setback	N/A	N/A
Loading Requirements	N/A	N/A
Accessory Structure Information	N/A	N/A

<sup>\*</sup> Must provide actual square footage number and percentage.

Where any lack of compliance is shown, state the reason and explain the Village's authority, if any, to approve the application despite such lack of compliance:	

## CERTIFICATION

The Applicant certifies and acknowledges and agrees that:

- A. The statements contained in this application are true and correct to the best of the Applicant's knowledge and belief. The owner of the subject property, if different from the applicant, states that he or she consents to the filing of this application and that all information contained in this application is true and correct to the best of his or her knowledge.
  - B. The applicant understands that an incomplete or nonconforming application will not be considered. In addition, the applicant understands that the Village may require additional information prior to the consideration of this application which may include, but is not limited to, the following items:
    - Minimum yard and setback dimensions and, where relevant, relation of yard and setback dimensions to the height, width, and depth of any structure.
    - 2. A vehicular and pedestrian circulation plan showing the location, dimensions, gradient, and number of all vehicular and pedestrian circulation elements including rights-of-way and streets; driveway entrances, curbs, and curb cuts; parking spaces, loading spaces, and circulation alsles; sidewalks, walkways, and pathways; and total lot coverage of all circulation elements divided as between vehicular and pedestrian ways.
    - All existing and proposed surface and subsurface drainage and retention and detention facilities and all existing and proposed water, sewer, gas, electric, telephone, and cable communications lines and easements and all other utility facilities.
    - Location, size, and arrangement of all outdoor signs and lighting.
    - Location and height of fences or screen plantings and the type or kink of building materials or plantings used for fencing or screening.
    - A detailed landscaping plan, showing location, size, and species of all trees, shrubs, and other plant material.
    - 7. A traffic study if required by the Village Manager or the Board or Commission hearing the application.
- The Applicants shall make the property that is the subject of this application available for inspection by the Village at reasonable times;
- D. If any information provided in this application changes or becomes incomplete or inapplicable for any reason following submission of this application, the Applicants shall submit a supplemental application or other acceptable written statement containing the new or corrected information as soon as practicable but not less than ten days following the change, and that failure to do so shall be grounds for denial of the application; and
  - E. The Applicant understands that he/she is responsible for all application fees and any other fees, which the Village assesses under the provisions of Subsection 11-301D of the Village of Hinsdale Zoning Code as amended April 25, 1989.
  - F. THE OWNER OF THE SUBJECT PROPERTY AND, IF DIFFERENT, THE APPLICANT ARE JOINTLY AND SEVERALLY LIABLE FOR THE PAYMENT OF THE APPLICABLE APPLICATION FEE. BY SIGNING THE APPLICATION, THE OWNER HAS AGREED TO PAY SAID FEE, AND TO CONSENT TO THE FILING AND FORECLOSURE OF A LIEN AGAINST SUBJECT PROPERTY FOR THE FEE PLUS COSTS OF COLLECTION, IF THE ACCOUNT IS NOT SETTLED WITHIN THIRTY (30) DAYS AFTER THE MAILING OF A DEMAND FOR PAYMENT.

EXTRICIAL:	
On the ZS day of JAN VARy 2	$\frac{1}{2}$ I/We have read the above certification, understand it, and agree
to abide by its conditions.	
the below	
Signature of applicant or authorized agent	Signature of applicant or authorized agent
STOUZ (JOLSFBL)	
Name of applicant or authorized agent	Name of applicant or authorized agent

SUBSCRIBED AND SWORN to before me this 24th day or

Willa M When

"OFFICIAL SEAL"
EILEEN M. CRANE
Notary Public, State of Illinois
My Commission Expires 02-02-20\*\*



# MAJOR ADJUSTMENT TO PLANNED DEVELOPMENT COMMUNITY DEVELOPMENT DEPARTMENT

\*Must be accompanied by completed Plan Commission Application

Address of proposed request: 830 N Madison St., Hinsdale, IL 60521

Proposed Planned Development request: Revised site adjustment, plantings & add storage shed.

Amendment to Adopting Ordinance Number:

## **REVIEW CRITERIA:**

Paragraph 11-603K2 of the Hinsdale Zoning Code regulates Major Adjustments to a Final Planned Development that are under construction and Subsection 11-603L regulates Amendments to Final Plan Developments Following Completion of Development and refers to Subsection 11-603K. Any adjustment to the Final Plan not authorized by Paragraph 11-603K1 shall be considered to be a Major Adjustment and shall be granted only upon application to, and approval by, the Board of Trustees. The Board of Trustees may, be ordinance duly adopted, grant approval for a Major Adjustment without a hearing upon finding that any changes in the Final Plans as approved will be in substantial conformity with said Final Plan. If the Board of Trustees determines that a Major Adjustment is not in substantial conformity with the Final Plan as approved, then the Board of Trustees shall refer the request to the Plan Commission for further hearing and review.

Explain how the proposed major adjustment will be in substantial conformity with said plan.

The existing Salt Creek Club is a social, swim and racquet club. The addition of a storage shed (12'x20'), removal of a sand volleyball and basketball court does not affect the sites permeable area. The parking spaces remain the same as approved.

This is not a request for any waivers from any zoning standards of the O-S District(underlying zoning of the parcel).

It is a wonderful upgrade to the property, the buildings on the property will not be affected. The topography of the property will not be affected and fully meets the spirit of the approved Planned Development.

Explain the reason for the proposed major adjustment.

Due to several factors, Salt Creek Club needed additional storage of pool supplies (lane lines, swimming paddle boards, children toys, etc.) and tweaked exterior elevations. The initial forms and shapes of the Exterior Elevations have not changed per approved site plans.

The following is a list of adjustments that were made to each elevation:

Page 1 of 2

#### Page 2 of 2

#### East Elevation:

- Not installed due to cost generator pad and Arborvitae.
- Added 5' High Cedar Fencing for screening A/C units behind (12) 5' tall Arborvitaes.
- Add widen Asphalt Driveway for safety reasons to allow cars passing parked cars.

#### South Elevation:

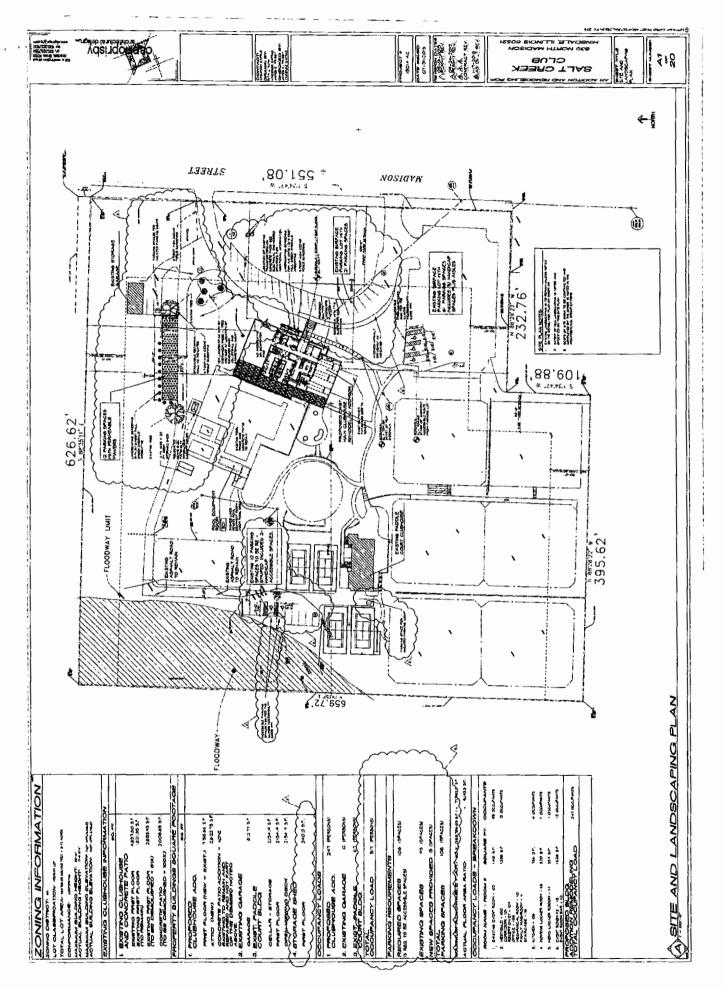
No change

#### West Elevation:

- Add Storage Shed (12' W X 20' L) for storage of pool supplies (lane lines, swimming paddle boards, children pool toys, etc.).
- Relocate (same size) permeable paver patio with removable canopy cover.
- Add additional parking space between Tennis Pavilion and Paddle Court #1.

#### North Elevation:

- Removal of sand Volleyball Court and concrete Basketball Court.
   Replace with landscaping and grass sod.
- Added Screen Cedar Fencing at eastside of Permeable Paver Parking
   Lot to screen view of existing garage.
- The number Arborvitae plants at northside of Permeable Parking Lot was reduce from 21 shown on drawings to 11 due to space constraints, existing trees and bushes and placement of Cedar Screen Fencing.
- Additional parking space added near access road to Tennis Pavilion.
- New Asphalt pavement was not installed in the garbage dumpster area. This area to remain as gravel area.



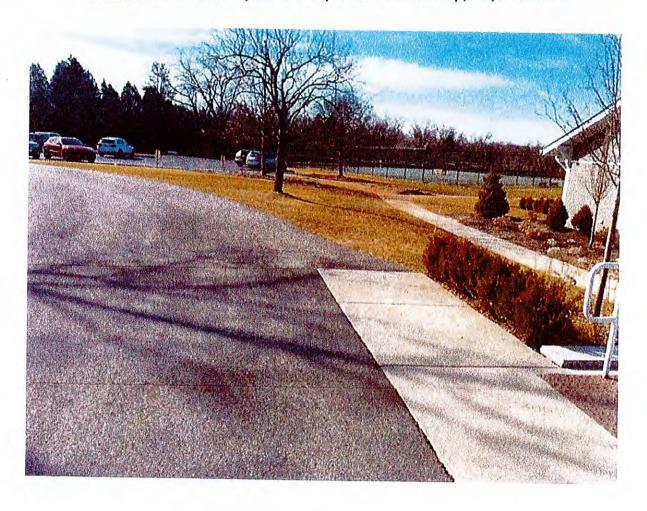
## SCC Site Plan/Exterior Appearance Plan Revisions

	Previously Approved	Requested Change
1a	East Elevation: Generator Pad and blocking Arborvitaes.	East Elevation: No Generator Pad and blocking Arborvitaes.
1b	East Elevation: 5' high Arborvitae to screen of A/C units.	East Elevation: 5' high cedar fence behind 5' high Arborvitae to screen of A/C units.
1 <b>c</b>	East Elevation:	East Elevation: Widen asphalt driveway to allow cars to safely pass parked cars.
2a	West Elevation: No Storage Shed.	West Elevation: Add Storage Shed (12'W X 20'L) for storage of pool supplies and toys.
2b	West Elevation: Existing permeable patio paver with removable canopy.	West Elevation: Relocate existing permeable patio paver with removable canopy.
2c	West Elevation: No parking spot.	West Elevation: Add 1 additional parking spot between Tennis Pavilion and Paddle Court #1.
3a	North Elevation: Existing sand volleyball court.	North Elevation: Remove existing sand voileyball court. Replace with landscaping and grass sod.
3ь	North Elevation: No cedar fencing screen	North Elevation: Add cedar fencing to screen existing garage.
3c	North Elevation:21 Arborvitae plants along north side of permeable paver parking lot.	North Elevation: Do to space constraints, only 11 Arborvitae plants are planted along north side of permeable paver parking lot with the addition of the cedar fencing.
3d	North Elevation: No parking spot located along Tennis Pavilion access road.	North Elevation: Add 1 parking spot located along Tennis Pavilion access road.
3e	North Elevation: Asphalt pavement below garbage dumpsters.	North Elevation: Area below garbage dumpsters to remain gravel for permeable soil reasons.

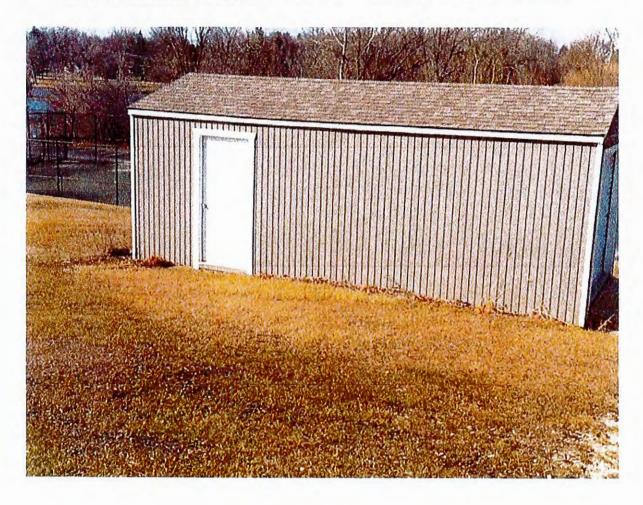
1a. East Elevation: No Generator Pad and blocking Arborvitaes.1b. East Elevation: 5' high cedar fence behind 5' high Arborvitae to screen of A/C units.



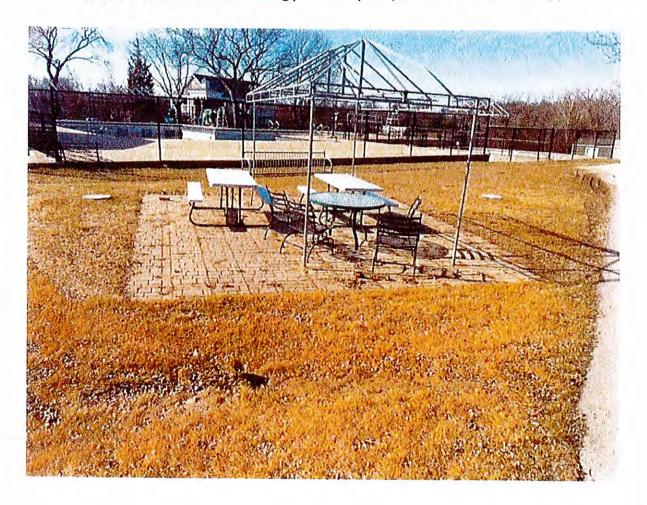
1c. East Elevation: Widen asphalt driveway to allow cars to safely pass parked cars.



2a. West Elevation: Add Storage Shed (12'W X 20'L) for storage of pool supplies and toys.



2b. West Elevation: Relocate existing permeable patio paver with removable canopy.



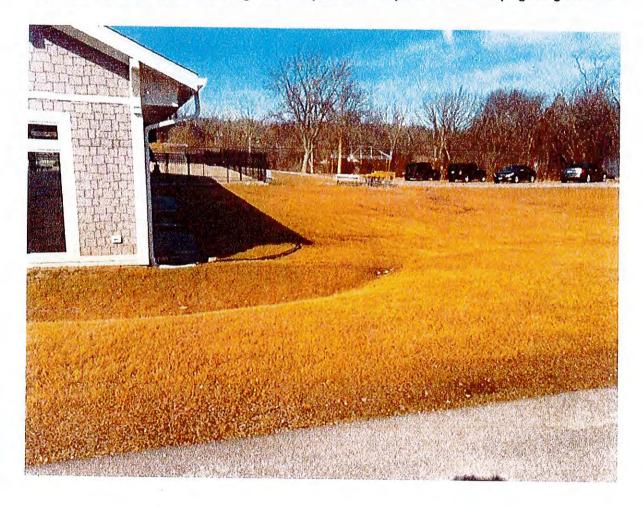
2c. West Elevation: Add 1 additional parking spot between Tennis Pavilion and Paddle Court #1.



3a. North Elevation: Remove existing sand volleyball court. Replace with landscaping and grass sod.



3a. North Elevation: Remove existing sand volleyball court. Replace with landscaping and grass sod.



3 e. North Elevation: Area below garbage dumpsters to remain gravel for permeable soil reasons.



#### VILLAGE OF HINSDALE

ORDINANCE NO. 02006-61

AN ORDINANCE APPROVING A SPECIAL USE PERMIT, PLANNED DEVELOPMENT, SITE PLANS, AND EXTERIOR APPEARANCE PLANS FOR A NEW BUILDING PROJECT AT THE SALT CREEK CLUB LOCATED AT 830 NORTH MADISON STREET (Plan Commission Case No. A-17-2006)

WHEREAS, the Salt Creek Club (the "Applicant") is the legal title owner of the property totaling approximately 8.93 acres in area and commonly known as 830 North Madison Street (the "Subject Property"), which Subject Property is legally described on Exhibit A attached to and made a part of this Ordinance by this reference; and

WHEREAS, the Subject Property is improved with a private membership sports and recreation club, having a club house, detached garage, tennis building, swimming pools, tennis courts and volleyball courts along with an accessory parking lot; and

WHEREAS, the membership sports and recreation club is currently classified in the OS Open Space District pursuant to the Hinsdale Zoning Code; and

WHEREAS, the Applicant proposes the development of a planned development, which would encompass the Subject Property and would also include the removal and replacement of the existing tennis building with an approximate 6,796-square-foot building at the site of the existing membership sports and recreation club on the Subject Property; and

WHEREAS, the Applicant seeks (i) a special use permit and planned development approval authorizing a membership sports and recreation club and a planned development on the Subject Property, (ii) modifications of certain regulations in the Hinsdale Zoning Code to accommodate the existing and proposed building expansion, (iii) site plan approval, and (iv) exterior appearance approval; and

WHEREAS, the Hinsdale Plan Commission conducted a public hearing and deliberated on the application on July 12, 2006, pursuant to notice thereof properly published in the <u>Hinsdale Doings</u> on June 22, 2006, and, after considering all of the testimony and evidence presented at the public hearing, the Plan Commission

recommended approval of the Application subject to numerous conditions and recommendations, all as set forth in the Plan Commission's Findings and Recommendations for PC Case No. A-17-2006, incorporated herein by reference as though fully set forth; and

WHEREAS, the Zoning and Public Safety Committee of the Board of Trustees, at a public meeting on July 19, 2006, considered the Application, the Findings and Recommendations of the Plan Commission, and all of the facts and circumstances related to the Application, and made its recommendation to the President and Board of Trustees; and

WHEREAS, the President and Board of Trustees of the Village of Hinsdale have reviewed the recommendation of the Zoning and Public Safety Committee, the Findings and Recommendation of the Plan Commission, and all of the materials, facts, and circumstances related to the Application, and they find that the Application satisfies the standards set forth in the Hinsdale Zoning Code relating to the requested approvals, but only subject to the conditions set forth in this Ordinance:

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1. Recitals. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

Section 2. Approval of a Special Use Permit for a Membership Sports and Recreation Club and Planned Development. The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and by Sections 11-602 and 11-603 of the Hinsdale Zoning Code, hereby approves a special use permit authorizing a membership sports and recreation club and a planned development on the Subject Property, and approves the planned development detailed plan prepared by J. Michael Meissner Architects P.C. and dated July 15, 2005 in the form attached to, and by this reference incorporated into, this Ordinance as Exhibit B (the "Approved Detailed Plan"). The approvals granted in this Section 3 are subject to the conditions stated in Section 7 of this Ordinance.

Section 3. Approval of Site Plans. The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and by Section 11-604 of the Hinsdale Zoning Code, hereby approves the site plans for the proposed development in the form attached to and by this reference incorporated into this Ordinance as Exhibit B (the "Approved Site Plans"), subject to the conditions stated in Section 6 of this Ordinance.

Section 4. Approval of Exterior Appearance Plans. The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and by Section 11-606 of the Hinsdale Zoning Code, hereby approves the exterior appearance plans for the proposed development in the form attached to and by this reference incorporated into this Ordinance as Exhibit C (the "Approved Exterior Appearance Plans"), subject to the conditions stated in Section 6 of this Ordinance.

Section 5. Modifications of Certain Zoning Code Regulations. The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and by Subsection 11-603H of the Hinsdale Zoning Code, grants to the Applicant the following modification to the Hinsdale Zoning Code, subject to the conditions provided in Section 6 of this Ordinance: Additional off-street parking spaces need not be provided for the proposed new building and the off-street parking shown on the Approved Detailed Plan is approved.

Section 6. Conditions on Approvals. The approvals granted in Sections 2, 3, 4, and 5 of this Ordinance are granted expressly subject to all of the following conditions:

- A. No Authorization of Work. This Ordinance does not authorize the commencement of any work on the Subject Property. Except as otherwise specifically provided in writing in advance by the Village, no work of any kind shall be commenced on the Subject Property until all conditions of this Ordinance precedent to such work have been fulfilled and after all permits, approvals, and other authorizations for such work have been properly applied for, paid for, and granted in accordance with applicable law.
- B. <u>Compliance with Codes, Ordinances, and Regulations</u>. Except as specifically set forth in this Ordinance, the provisions of the Hinsdale Municipal Code and the Hinsdale Zoning Code shall apply and govern the development of the Subject Property. All such development shall comply with all Village codes, ordinances, and regulations at all times.
- C. <u>Compliance with Approved Plans</u>. All development within the Subject Property shall be undertaken only in strict compliance with the Village-approved planned development plans, including without limitation the Approved Site Plans, the Approved Exterior Appearance Plans, and other Village-approved plans.
- D. <u>Building Permits</u>. The Applicant shall submit all required building permit applications and other materials in a timely manner to the appropriate parties, which materials shall be prepared in compliance with all applicable Village codes and ordinances.

Section 7. <u>Violation of Condition or Code</u>. Any violation of (i) any term or condition stated in this Ordinance or (ii) any applicable code, ordinance, or regulation of the Village shall be grounds for the immediate rescission by the Board of Trustees of the approvals made in this Ordinance.

Section 8. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this Ordinance, and all ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

Section 9. Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

PASSED this 15thday of August 2006.									
AYES:	TRUSTEES	TUGGLE,	WILLIAMS,	SMITH,	ORLER,	JOHNSON	AND	FOLLETT.	
NAYS:	NONE								
ABSENT	r: none								
APPROV	ED this	15th day	of August		2006.				

Village President

ATTEST:

Viłłage Clerk

ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE CONDITIONS OF THIS ORDINANCE:

By: Randoll / flight

Date: Aug 2 , 2006

Psdata/ord&res/pc/2006/a172006 - 830 north Madison salt creek club

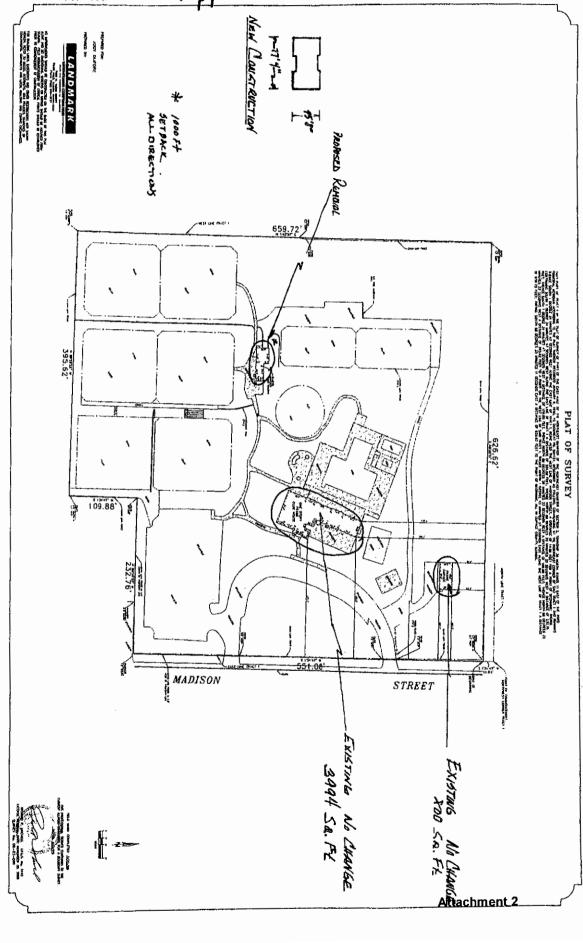
Z:\PLS\Village of Hinsdale\Plan Commission\July 12, 2006\a172006 - 830 north madison salt creek club rov.DOC

## EXHIBIT A LEGAL DESCRIPTION

THAT PART OF TRACT 1 IN THE PLAT OF SURVEY OF PART OF THE EAST HALF OF THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 2, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN ACCORDING TO THE PLAT THEREOF RECORDED JANUARY 9. 1950. AS DOCUMENT NO. 584124, DESCRIBED AS FOLLOWS: COMMENNING AT THE NORTHEAST CORNER OF SAID TRACT 1 AND RUNNING THENCE SOUTH 01 DEGREES 34 MINUTES 47 SECONDS WEST ALONG THE EAST LINE OF TRACT 1, BEING ALSO THE WEST LINE OF MADISON STREET, A DISTANCE OF 14.86 FEET FOR A POINT OF BEGINNING: THENCE CONTINUING SOUTH 01 DEGREES 34 MINUTES 47 SECONDS WEST ALONG THE EAST LINE OF TRACT 1 A DISTNACE OF 551.08 FEET; THENCE NORTH 88 DEGREES 28 MINUTES 22 SECONDS WEST A DISTNACE OF 232.76 FEET; THENCE SOUTH 01 DEGREE 34 MINUTES 47 SECONDS WEST A DISTANCE OF 109.88 FEET: THENCE NORTH 88 DEGREES 28 MINUTES 22 SECONDS WEST A DISTANCE OF 109.88 FEET: THENCE NORTH 88 DGEREES 28 MINUTES 22 SECONDS WEST A DISTANCE OF 395.62 FEET TO A POINT ON THE WEST LINE OF SAID TRACT 1: THENCE NORTH 01 DEGREES 43 MINUTES 57 SECONDS EAST ALONG THE WEST LINE OF TRACT 1 A DISTANCE OF 659.72 FEET; THENCE SOUTH 88 DEGREES 35 MINUTES 11 SECONDS EAST DISTANCE OF 626.62 FEET TO THE POINT OF BEGINNING, ALL IN DUPAGE COUNTY, ILLINOIS.

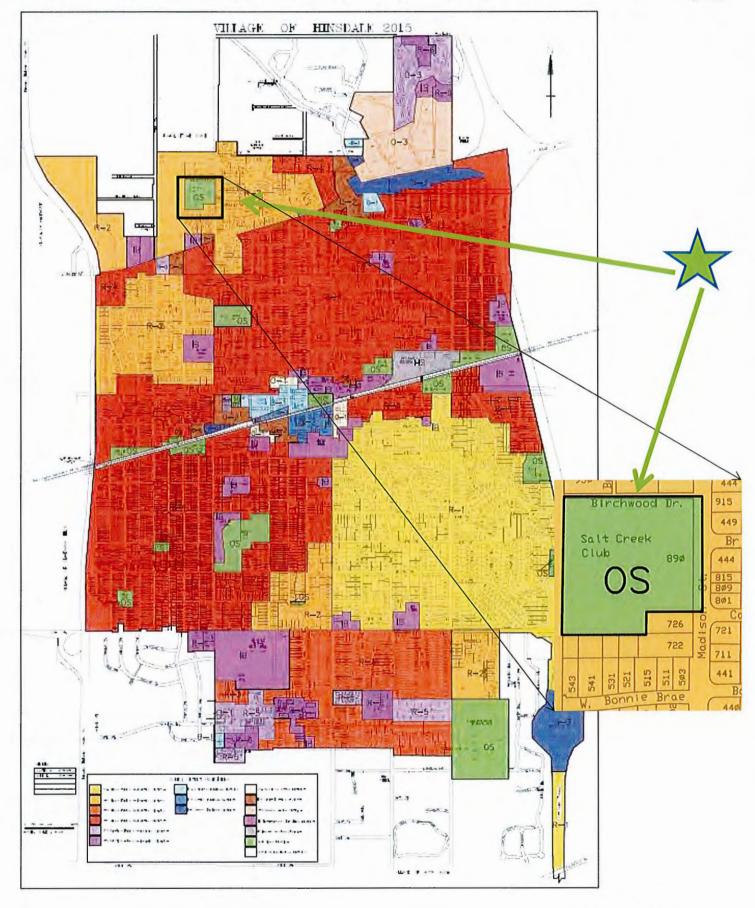
Commonly known as 830 North Madison Street, Hinsdale.

Exhibit B - Approved Detailed Plan Approved site Plans



## Attachment 3: Village of Hinsdale Zoning Map and Project Location





## Attachment 4: Aerial View of 830 N. Madison St. (facing north)



#### VILLAGE OF HINSDALE

#### **ORDINANCE NO. 02015-10**

# AN ORDINANCE APPROVING SITE PLANS AND EXTERIOR APPEARANCE PLANS FOR THE CONSTRUCTION OF A NEW CLUBHOUSE ON THE PROPERTY LOCATED AT 830 N. MADISON STREET - SALT CREEK CLUB

WHEREAS, the Village of Hinsdale has received an application (the "Application") for site plan approval and exterior appearance review relative to proposed redevelopment and construction at the membership organization located at 830 N. Madison Street, Hinsdale, Illinois (the "Subject Property"), from applicant Salt Creek Club (the "Applicant"); and

WHEREAS, the Subject Property is located in the Village's OS Open Space District and is improved with a main clubhouse, several pools, tennis courts, paddle courts, a paddle court clubhouse, and several accessory maintenance buildings. The Applicant is a membership organization and seeks to redevelop the site through partial demolition of the existing clubhouse, construction of a new clubhouse, and parking lot resurfacing and striping (collectively, the "Proposed Improvements"). The Proposed Improvements are depicted in the site plan and exterior appearance plans attached hereto as **Exhibit A** and made a part hereof; and

WHEREAS, the Application was considered by the Village of Hinsdale Plan Commission at a public meeting held on February 11, 2015. After considering all of the matters related to the Application, the Plan Commission recommended, on a vote of eight (8) in favor, zero (0) against, and one (1) absent, approval by the Board of Trustees of the Exterior Appearance Plan and Site Plan relative to the Proposed Improvements. The recommendation is set forth in the Plan Commission's Findings and Recommendation in this matter ("Findings and Recommendation"), a copy of which is attached hereto as **Exhibit B** and made a part hereof; and

WHEREAS, the President and Board of Trustees, having considered the Findings and Recommendation of the Plan Commission, find that the Application and Plans satisfy the standards established in both Sections 11-604 and 11-606 of the Hinsdale Zoning Code governing site plans and exterior appearance plans, subject to the conditions stated in this Ordinance.

**NOW**, **THEREFORE**, **BE IT ORDAINED** by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

**SECTION 1:** Recitals. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

SECTION 2: Approval of Site Plan and Exterior Appearance Plan. The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and Sections 11-604 and 11-606 of the Hinsdale Zoning Code, approves the Exterior

Appearance Plan and Site Plan attached to, and by this reference, incorporated into this Ordinance as **Exhibit A** (the "Approved Plans"), relative to the Proposed Improvements, subject to the conditions set forth in Section 3 of this Ordinance.

**SECTION 3:** Conditions on Approvals. The approvals granted in Section 2 of this Ordinance are expressly subject to all of the following conditions:

- A. <u>Compliance with Plans</u>. All work on the Subject Property shall be undertaken only in strict compliance with the Approved Plans attached as **Exhibit A**.
- B. Compliance with Codes, Ordinances, and Regulations. Except as specifically set forth in this Ordinance or as otherwise specifically authorized by the Village, the provisions of the Hinsdale Municipal Code and the Hinsdale Zoning Code shall apply and govern all development on, and improvement of, the Subject Property. All such development and improvement shall comply with all Village codes, ordinances, and regulations at all times.
- C. <u>Building Permits</u>. The Applicant shall submit all required building permit applications and other materials in a timely manner to the appropriate parties, which materials shall be prepared in compliance with all applicable Village codes and ordinances.

**SECTION 4:** Violation of Condition or Code. Any violation of any term or condition stated in this Ordinance, or of any applicable code, ordinance, or regulation of the Village, shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

<u>SECTION 5</u>: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

**SECTION 6:** Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

	ADOPTED this 17th day of March , 2015, pursuant to a
	roll call vote as follows:
	AYES: _ Trustees Elder, Angelo, Haarlow, LaPlaca, Saigh
	NAYS: None
	ABSENT: Trustee Hughes
	APPROVED by me this 17th day of March , 2015, and attested to by the Village Clerk this same day.
NATURE OF	HINSDALE CA O
NO.	Thomas K. Cauley, Jr., Village President
13.9	AST S
A.	ATTEST
,,	Thurtise on Bridge
)	Christine M. Bruton, Village Clerk
,	Children in Every, Children
	ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE CONDITIONS OF THIS ORDINANCE:
	By: Male
	Its: Attumey and Azent
	Date: March 18, 2015

#### VILLAGE OF HINSDALE

#### ORDINANCE NO. O2016-07

AN ORDINANCE APPROVING A MAJOR ADJUSTMENT TO A SITE PLAN AND EXTERIOR APPEARANCE PLAN FOR THE CONSTRUCTION OF A NEW CLUBHOUSE ON THE PROPERTY LOCATED AT 830 N. MADISON STREET - SALT CREEK CLUB

WHEREAS, the Village has previously, through adoption of Ordinance No. O2015-10 on March 17, 2015 (the "Original Ordinance"), approved a Site Plan/Exterior Appearance Plan submitted by Applicant Salt Creek Club for redevelopment of the site at 830 N. Madison Street, Hinsdale, Illinois (the "Subject Property"), through partial demolition of the existing clubhouse, construction of a new clubhouse, and parking lot resurfacing and striping; and

WHEREAS, the Village subsequently received an application (the "Application") for approval of a major adjustment to the final approved Site Plan/Exterior Appearance Plan relative to the exterior clubhouse elevations. Adjustments include the removal of some existing stone, the addition of HVAC vents, the addition of a sliding patio door system, the removal of a set of windows, changes in design for certain patio doors, enlarged dormer windows, and the inclusion of a back-up generator (collectively, the "Proposed Modifications") The Proposed Modifications are indicated in the revised plans from the Applicant attached hereto as **Group Exhibit A** and made a part hereof; and

WHEREAS, the Board of Trustees of the Village have duly considered the Application and Proposed Modifications, and all of the materials, facts and circumstances affecting the Application and Proposed Modifications, and find the Application and Proposed Modifications to be in substantial conformity with the previously approved plans, and that the standards set forth in Section 11-604 and 11-606 of the Zoning Code relating to exterior appearance and major adjustments to previously approved site plans are satisfied.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

<u>SECTION 1</u>: <u>Recitals</u>. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

SECTION 2: Approval of a Major Adjustment to the Site Plan/Exterior Appearance Plan. The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and the Hinsdale Zoning Code, hereby approves the major adjustment to the previously approved Site Plan/Exterior Appearance Plan for the Subject Property at 830 N. Madison in the form of the Proposed Modifications as depicted in the revised plans attached hereto as **Group Exhibit A** and made a part hereof.

Said major adjustment is approved subject to the conditions set forth in Section 3 of this Ordinance. The Original Ordinance is hereby amended to the extent provided, but only to the extent provided, by the approvals granted herein.

**SECTION 3**: Conditions on Approval. The approval granted in Section 2 of this Ordinance is subject to the following conditions:

- A. No Authorization of Work. This Ordinance does not authorize the commencement of any work on the Subject Property. Except as otherwise specifically provided in writing in advance by the Village, no work of any kind shall be commenced on the Subject Property until all conditions of this Ordinance, or the Original Ordinance, precedent to such work have been fulfilled and after all permits, approvals, and other authorizations for such work have been properly applied for, paid for, and granted in accordance with applicable law.
- B. <u>Compliance with Plans</u>. All development work on the Subject Property shall be undertaken only in strict compliance with the approval granted herein, and the approved plans and specifications, including the revised plans attached hereto as **Group Exhibit A** and made a part hereof.
- C. <u>Compliance with Codes, Ordinances, and Regulations.</u> Except as specifically set forth in this Ordinance and the Original Ordinance, the provisions of the Hinsdale Municipal Code and the Hinsdale Zoning Code shall apply and govern the development of the Subject Property. All such development shall comply with all Village codes, ordinances, and regulations at all times.
- D. <u>Building Permits</u>. The Applicant shall submit all required building permit applications and other materials in a timely manner to the appropriate parties, which materials shall be prepared in compliance with all applicable Village codes and ordinances.

**SECTION 4:** Violation of Condition or Code. Any violation of any term or condition stated in this Ordinance, or of any applicable code, ordinance, or regulation of the Village, shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

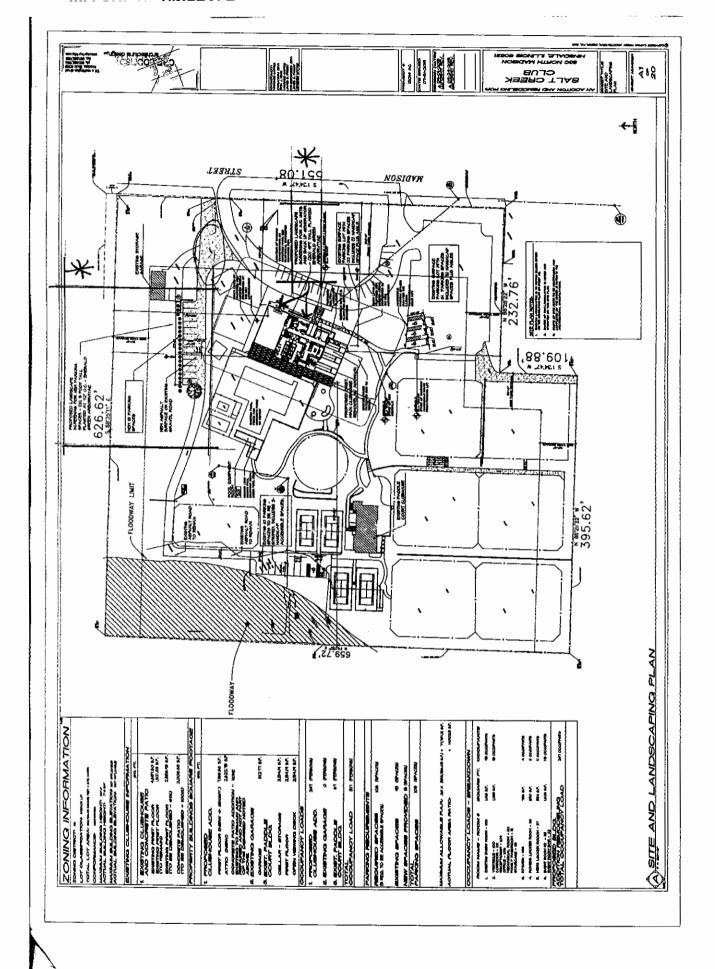
SECTION 5: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

**SECTION 6:** Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

ADOPTED this <u>19th</u> day of <u>January</u> , 2016, pursuant to a	l
roll call vote as follows:	
AYES: Trustees Elder, Stifflear, Hughes, LaPlaca, Saigh	
NAYS: None	
ABSENT: Trustee Angelo	
APPROVED by me this <u>19th</u> day of <u>January</u> , 2016, and attested to by the Village Clerk this same day.	
Thomas K. Cauley, Jr., Village President	
ATTESM!	
Christine M. Bruton, Village Clerk	
ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE CONDITIONS OF THIS PROINANCE:	HE
By: / My Chyott (VINCONZO CAPRIO)	
Date: 01/19/2016 , 2016	

### **GROUP EXHIBIT A**

# SITE PLAN/EXTERIOR APPEARANCE PLAN REVISIONS (ATTACHED)



#### HINSDALE PLAN COMMISSION

RE: Case A-10-2018 - Applicant: Salt Creek Club - 830 N. Madison Street

Request: Third Major Adjustment to a Site Plan and Exterior Appearance Plan for Site Plan Changes

Zoning Code 11-604 and 11-606

DATE OF PLAN COMMISSION (PC) REVIEW:

**April 11 2018** 

DATE OF BOARD OF TRUSTEES 1ST READING:

May 1, 2018

#### FINDINGS AND RECOMMENDATION

#### I. FINDINGS

- 1. The PC heard testimony from the applicant, Mr. Bob Crane, representative, and Board member of Salt Creek Club. He reviewed the request for retroactive modifications, made during construction, to the approved exterior appearance and site plans (O2016-07) at 830 N. Madison Street in the Open Space District within 250 feet of a single family residential district. Examples of the modifications reviewed include: reducing the number of arborvitae plants, relocating parking spaces (but preserving the number of approved spaces), elimination of a generator and generator pad, added a fence to screen mechanical equipment, removed sand volleyball court, added a fence to screen the garage and a storage shed. (11-604(J))
- 2. A Plan Commissioner asked to clarify, if these items presented were all already completed. The applicant replied correct.
- A Plan Commissioner asked Village staff how the work was detected. Village staff stated that this was noticed during final inspection.
- 4. A Plan Commissioner asked why the work was completed before approval. The applicant explained that certain members of the Salt Creek Club now understand changes cannot happen with approval by the Village.
- 5. A Plan Commissioner asked Village staff about the shed, and if the residential requirements are applicable. Chan, Village Planner responded that setback requirements reflect which district the request is in, and that the shed in the site plan is code compliant. The applicant stated, under the direction of the Village, that they removed another shed to comply with the code. (7-210(C))
- 6. A Plan Commissioner asked if Salt Creek Club is a Planned Development. Chan responded, per the initial Ordinance, yes, it is a Planned Development. However, this is the third major adjustment, and this request reflects the exterior appearance and site plan of the planned development. 11-604(C)(1)
- 7. The Plan Commission in general, did not have any issues with the changes that were made. However, it was noted that there were many changes. 11-604(F)

#### II. RECOMMENDATIONS

Following a motion to recommend approval of the proposed Third Major Adjustment to a Site Plan and Exterior Appearance Plan, as submitted, the Village of Hinsdale Plan Commission, on a vote of six (6) "Ayes," and three (3) "Absent." recommends that the President and Board of Trustees approve the application as submitted.

THE HINSDALE PLAN COMMISSION By:			_, Chairman	
	Dated this	day of		. 2018



AGENDA ITEM # 1 SEQUEST FOR BOARD ACTION Community Development

AGENDA SECTION: First Reading – ZPS

Exterior Appearance and Site Plan Review for T-Mobile

SUBJECT: Telecommunication Equipment Upgrades at existing location on

Village Owned Water Tank in the IB Institutional Buildings District

339 W. 57th Street - Hinsdale Central High School - Case A-13-2018

MEETING DATE: May 1, 2018

FROM: Chan Yu, Village Planner

#### **Recommended Motion**

Approve an Ordinance approving Exterior Appearance Plans related to Telecommunications Equipment Upgrades – T-Mobile Central, LLC – 339 W. 57<sup>th</sup> Street

#### Background

The Village of Hinsdale has received an Exterior Appearance/Site Plan application from T-Mobile Central LLC, requesting approval to upgrade and replace (4) existing antennas and adding (4) new remote radio units (RRU). New associated ancillary equipment such as (4) pipe mounts and (8) radio frequency (RF) modules inside an existing cabinet is also proposed. The requested upgrade is to improve network coverage in the area.

Per the applicant, the new equipment will match the existing hardware on the water tower. There is a side-by-side comparison of the existing and proposed equipment on Sheet A-2, and before/after proposed elevation photos, both, in Attachment 1. Please note, on Sheet A-2, the (4) existing equipment labeled "TMA" (in red), and proposed (4) equipment labeled "FHFB" and "FRBG" (in blue) function as RRU.

The existing (4) antennas on Sheet A-2 (in red) are mounted together, in front of the aforementioned (4) TMA units. The new antenna plan proposes to replace the (4) existing antennas with (4) new standalone antennas, labeled as: "A-2", "B-2", "C-2", and "D-2". To that end, the request will have a net increase of (4) new RRU units. There are no changes to the subject property elevation and the request will not affect the minimum code requirements as shown in the applicant's table of compliance.

The subject property is in the IB Institutional Building District at 339 W. 57<sup>th</sup> Street. The public meeting notice requirements have been followed per section 11-604(E), since the nonresidential parcel is within 250 feet from a single-family zoning district. It abuts the IB district to the north, R-3 to the south, IB to the east and west. There were no public comments at the April 11, 2018, Plan Commission (PC) meeting.

#### Discussion & Recommendation

On April 11, 2018, the PC unanimously recommended approval, 6-0 (3 absent), for the exterior appearance application, as submitted.



### Village Board and/or Committee Action

N/A

#### **Documents Attached**

Draft Ordinance including Draft Findings & Recommendations of 04.11.18 PC Meeting

- 1. Exterior Appearance/Site Plan Application and Exhibits
- 2. Village of Hinsdale Zoning Map and application location
- 3. Birds Eye View of the Project Location
- 4. Birds Eye View of Project Location and surrounding area

#### VILLAGE OF HINSDALE

|--|

## AN ORDINANCE APPROVING EXTERIOR APPEARANCE PLANS RELATED TO TELECOMMUNICATIONS EQUIPMENT UPGRADES — T-MOBILE CENTRAL. LLC — 339 W. 57<sup>TH</sup> STREET

WHEREAS, Amanda Wegrzyn on behalf of Applicant NTP Wireless, an agent of T-Mobile Central, LLC (the "Applicant"), submitted an application (the "Application") seeking exterior appearance plan approval for upgrades to the Applicant's existing panel antennas and related telecommunications equipment on an existing water tower located at 339 W. 57<sup>th</sup> Street (the "Subject Property"). The Subject Property is legally described in **Exhibit A** attached hereto and made a part hereof; and

WHEREAS, the Subject Property is located in the IB Institutional Buildings Zoning District at Hinsdale Central High School and is currently improved with a Village-owned water tower (the "Water Tower"). Existing antennas, cables and equipment cabinets for various telecommunications providers, including the Applicant, are already located on the Water Tower; and

WHEREAS, the Applicant proposes to replace four (4) of the Applicant's existing panel antennas on the Water Tower, and to remove four (4) tower mounted amplifiers (RRUs) and install eight (8) new tower mounted amplifiers (RRUs), along with associated ancillary equipment changes, all within the existing space leased by the Applicant on the Water Tower; and

WHEREAS, the Application has been referred to the Plan Commission of the Village and has been processed in accordance with the Hinsdale Zoning Code ("Zoning Code"), as amended; and

WHEREAS, on April 11, 2018, the Plan Commission of the Village of Hinsdale reviewed the Application at a public meeting pursuant to notice given in accordance with the Zoning Code; and

WHEREAS, the Plan Commission, after considering all of the testimony and evidence presented at the public meeting, recommended approval of the Application on a vote of six (6) ayes, zero (0) nays, and three (3) absent, all as set forth in the Plan Commission's Findings and Recommendation in Case No. A-13-2018 ("Findings and Recommendation"), a copy of which is attached hereto as **Exhibit B** and made a part hereof. The Plan Commission has filed its report of Findings and Recommendation regarding the approval sought in the Application with the President and Board of Trustees; and

WHEREAS, the President and Board of Trustees have duly considered the Findings and Recommendation of the Plan Commission, and all of the materials, facts and circumstances affecting the Application, and find that the Application satisfies the standards established in 11-606E of the Zoning Code governing exterior appearance review, subject to the conditions stated in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

**SECTION 1**: Recitals. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

SECTION 2: Approval and Adoption of Findings and Recommendation. The President and Board of Trustees hereby approve and adopt the Findings and Recommendation of the Plan Commission, a copy of which is attached hereto as Exhibit B, and incorporate such Findings and Recommendation herein by reference as if fully set forth herein.

SECTION 3: Approval of Exterior Appearance Plans. The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and the applicable sections of the Zoning Code, approves the Exterior Appearance Plans attached to, and by this reference, incorporated into this Ordinance as Exhibit C (the "Approved Plans"), for the Applicant's telecommunications equipment upgrades on the Subject Property located in the IB Institutional Building Zoning District, subject to the conditions set forth in Section 4 of this Ordinance.

**SECTION 4**: Conditions on Approvals. The approvals granted in Section 3 of this Ordinance are expressly subject to all of the following conditions:

- A. <u>Compliance with Plans</u>. All work relative to the installation that is the subject of the Application shall be undertaken only in strict compliance with the Approved Plans attached as <u>Exhibit C</u>.
- B. <u>Compliance with Codes, Ordinances, and Regulations.</u> Except as specifically set forth in this Ordinance, the provisions of the Hinsdale Municipal Code and the Hinsdale Zoning Code shall apply and govern all development on, and improvement of, the Subject Property. All such development and improvement shall comply with all Village codes, ordinances, and regulations at all times.
- C. <u>Building Permits</u>. The Applicant shall submit all required building permit applications and other materials in a timely manner to the appropriate parties, which materials shall be prepared in compliance with all applicable Village codes and ordinances.

SECTION 5: Violation of Condition or Code. Any violation of any term or condition stated in this Ordinance or of any applicable code, ordinance, or regulation of the Village shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

SECTION 6: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

**SECTION 7**: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

<b>PASSED</b> this day of 2018.
AYES:
NAYS:
ABSENT:
APPROVED by me this day of, 2018, and attested to by the Village Clerk this same day.
Thomas K. Cauley, Jr., Village President
ATTEST:
Christine M. Bruton, Village Clerk
ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE CONDITIONS OF THIS ORDINANCE:
Ву:
its;
Date:, 2018

#### **EXHIBIT A**

#### LEGAL DESCRIPTION OF THE SUBJECT PROPERTY

THE EAST 200 FEET OF THE NORTH ½ OF LOT 4 IN BLOCK 7 IN BRANIGAR BROS. HINSDALE FARMS, BEING A SUBDIVISION OF THE NORTHWEST ¼ (EXCEPT THE EAST ½ OF THE NORTHWEST ¼ OF SAID NORTHWEST ¼) OF SECTION 13, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED APRIL 5, 1920 AS DOCUMENT 141390, IN DUPAGE COUNTY, ILLINOIS.

Commonly known as: The Hinsdale Central Water Tank, at 339 W. 57<sup>th</sup> Street, Hinsdale, Illinois 60521

PIN: 09-13-100-006

### EXHIBIT B

## FINDINGS AND RECOMMENDATION (ATTACHED)

#### HINSDALE PLAN COMMISSION

RE: Case A-13-2018 - Applicant: NTP Wireless for T-Mobile Central, LLC - Village Owned Water Tank at 339 W. 57th St.

Request: New Telecommunications Upgrade Equipment at existing Location - Zoning Code 11-604(C)(7) & 11-606(E)

DATE OF PLAN COMMISSION (PC) REVIEW:

April 11 2018

DATE OF BOARD OF TRUSTEES 1ST READING:

May 1, 2018

#### FINDINGS AND RECOMMENDATION

#### I. FINDINGS

- 1. The PC heard testimony from the applicant, Ms. Amanda Wegrzyn of NTP Wireless, agent for T-Mobile Central, LLC. She reviewed the request for Exterior Appearance and Site Plan application for telecommunication upgrades at 339 W. 57<sup>th</sup> Street, an existing T-Mobile telecommunication site on a Village owned water tank. She reviewed the scope of work for replacing 4 existing antennas with 4 new antennas, and replacement/addition of its ancillary equipment. The ancillary equipment was summarized as removing 4 tower mounted amplifiers (a.k.a. RRU) and installing 8 new ones (net increase of 4 RRU's). The purpose of this request is to improve the overall network coverage for T-Mobile customers. (11-604(C)(7))
- 2. The applicant stated that the upgrade request will create little or no change from the neighboring streets, and included photo sims in the application. (11-604(F) and 11-606(E))
- 3. A Plan Commissioner asked, in summary, if the request is to replace old equipment with new and larger equipment, within the standards of the Code. Chan, Village Planner stated yes, there is a building permit review process after the Exterior Appearance/Site Plan review for compliance, 11-606(E))
- 4. A Plan Commissioner asked about the language of the application, to understand if this review is a courtesy. Mr. Michael Marrs, Village Attorney, responded that he had previous correspondence with the applicant's attorney (Mr. Jack O. Snyder, Jr.), and Mr. Marr's position is the various laws that Mr. Synder cites in the application, do not apply when the Village is acting in its proprietary capacity; the Village owns the water tower, and the applicant's request is pursuant to a lease with the Village of Hinsdale. To that end, the Village can require this request, per the Zoning Ordinance, for the Exterior Appearance/Site Plan review process. Mr. Marr's stated that Mr. Snyder disagreed, however, will reserve his rights to make the argument in the event of a negative outcome. (11-604(B) and (C)(7))
- 5. A Plan Commissioner asked if the request for upgraded equipment is to provide 5G service. The applicant responded, no, not yet, but the carriers are working on it. However, to clarify, the main purpose is to improve the service in the area. (11-604(F)(1)

#### II. RECOMMENDATIONS

Following a motion to recommend approval of the proposed Exterior Appearance and Site Plan review, as submitted, the Village of Hinsdale Plan Commission, on a vote of six (6) "Ayes," and three (3) "Absent," recommends that the President and Board of Trustees approve the application as submitted.

THE HINSDALE PLAN COMMISSION By:			, Chairman	
	Dated this	_ day of		_, 2018.

### **EXHIBIT C**

## APPROVED EXTERIOR APPEARANCE PLANS (ATTACHED)

## PHOTOGRAPHIC SIMULATIONS OF THE SITE PROPOSAL

77375 27575

198 11, 571, 51. Historica II, 11521



2017 W-T COMMUNICATION DESIGN GROUP,



Attachment 1

Disclaimer: This photo simulation is an artist's depiction of a future installation. The actual construction may vary slightly in size, layout, color and texture from this simulation

W-T COMMUNICATION DESIGN GROUP, LLC WRELESS INFRASTRUCTURE

## CH65464A

339 W. 57th St. Hinsdale, IL 60521

## **Facing West**



## CH65464A

339 W. 57th St. Hinsdale, IL 60521

## **Facing West**



2017 W-T COM H65464A r. This phate simulation is an artist's depiction of a future installation. The actual constri 339 W. 57th St. Hinsdale, IL 60521 **EXISTING** ·- Mobile

mulation is an artist's depiction of a future installation. The actual construction 339 W. 57th St. jinsdale, IL 60521 PROPOSED T · · Mobile



Hinsdale, IL 60521

**Facing Southeast** 

T··Mobile

**EXISTING** 





T··Mobile

**PROPOSED** 



GROUP, LLC. Facing South Hinsdale, IL 60521 T - Mobile





#### IMPORTANT SITE NOTES:

- GENERAL CONTRACTOR WILL NOT START CONSTRUCTION UNTIL AFTER THEY HAVE RECEIVED THE PRE-COM PACKAGE AND HAVE A PRE-CON WALK WITH THE PROJECT MANAGER.
- GENERAL CONTRACTOR TO HIRE PUBLIC (811) AND PRIVATE LOCATING SERVICE IN ORDER TO LOCATE AND PROTECT ALL SURFACE UTILITIES. DO NOT SCALE OFF THESE PLANS FOR ANY BELOW GRADE UTILITIES.
- CONTRACTOR SHALL VERIFY ALL EXISTING BURIED AND OVERHEAD UTILITIES PRIOR TO EXCAVATION. CONTRACTOR SHALL REPAIR ALL DAMAGED UTILITIES AT HIS GWIN COST AND COORDINATE ANY REPAIRS WITH RESPECTIVE UTILITY COMPANY.
- CONTRACTOR TO VERIFY ALL HEIGHTS AND AZIMUTHS IN FIELD PRIOR TO CONSTRUCTION. CONTRACTOR SHALL NOTIFY T-MOBILE AND ENGINEERING FIRM OF ANY DISCREPANCIES BEFORE PROCEEDING.
- CONTRACTOR SHALL RESTORE AND REPAIR ANY DAMAGED AREAS CAUSED BY CONSTRUCTION.



OVERALL SITE PLAN

SCALE: T=80'-0"

T - Mobile - stick together stick together chicago, runnings 60021



-DATE:	-DESCRIPTION: -	BY:	REV
05/08/17	FOR CLIENT REVIEW	HLO	A
09/17/17	REVISION	KLO	8
05/25/17	FINALS	RSW	0
			_
-		-	H
		_	-

- SITE INFORMATION: -HINSDALE WATER TANK

CH65464A

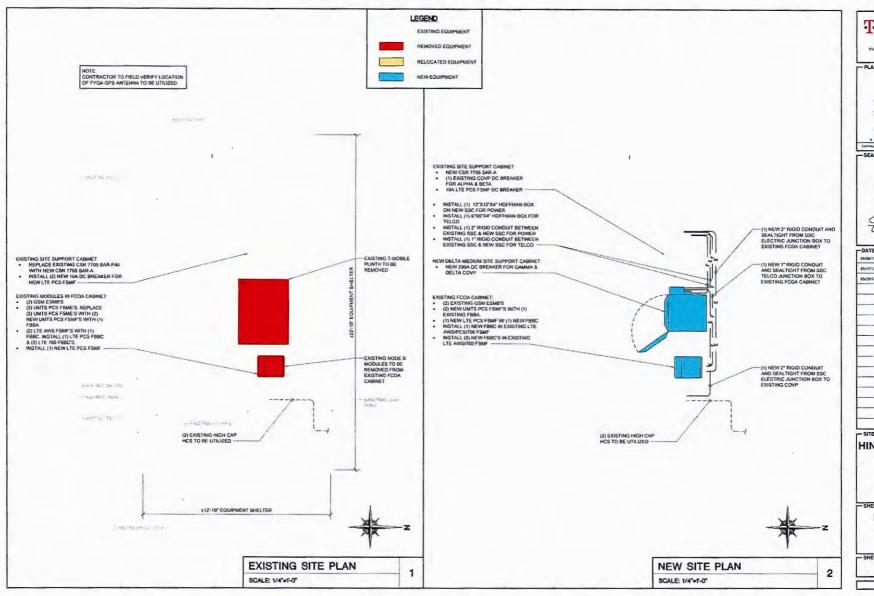
339 W. 57TH STREET HINSDALE, IL 60521 WT JOB NUMBER 11700748 SHEET TITLE:

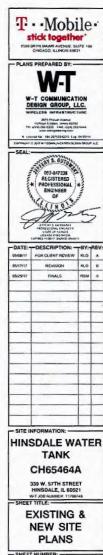
OVERALL SITE PLAN

SHEET NUMBER: -C-1

1

PLOT SCALE 1:1 @ 15'x17"





C-2

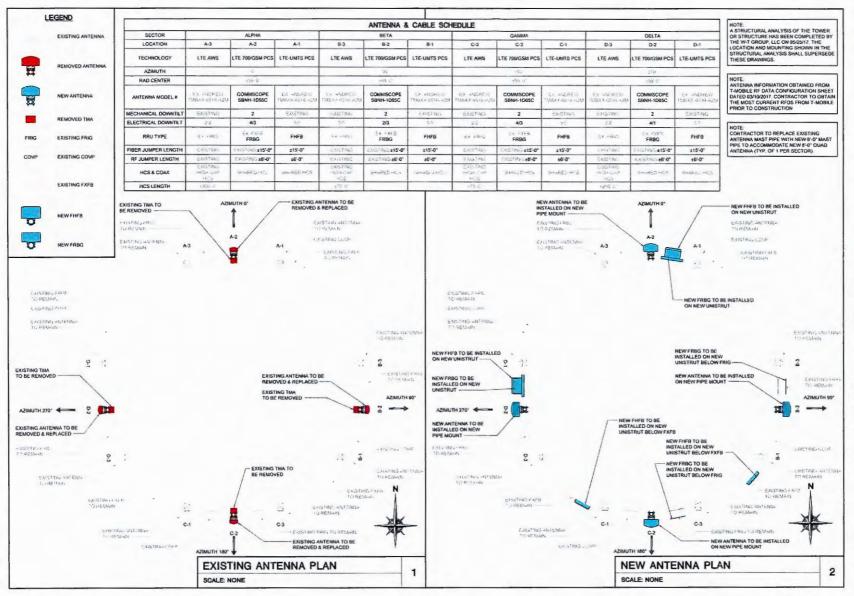
PLOT SCALE . ET @ TEVET

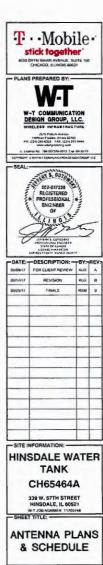
		EXISTING ANTENNA REMOVED ANTENNA RELOCATED ANTENNA NEW ANTENNA	T - Mobile stick together sso Bette Model Author South Ho CALOD, ALENDE 6001 PLANS PREPARED BY: W-T COMMUNICATION DEBIGN GROUP, LLC.
TOP OF WAYER TANK  ETOF OF  EXISTINGMENT INCORILE ANTENNAS  1007 OF	TAMBRE ANTENNAS, CUVP. & RRUS. GEE A-2	IMPORTANT SITE NOTES:  1. CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING FINAL RE COMPRIGURATION AND NOTIFY T-MOBILE AND ENGINEERING FIRM WITH ANY DISCREPANCIES.  2. CONTRACTOR SHALL VERIFY ALL FINAL COMMECTION LOCATIONS WITH T-MOBILE ENGINEER, RE ENGINEER, AND NET-OPS PRIOR TO INSTALLATION.  3. CONTRACTOR TO USE PROPER TORQUE WRENCH WHEN INSTALLING AND TIGHTENING CONNECTORS TO HISURE PROCEER RT.  4. CONTRACTOR TO ARRANGE NEW MODULES/EQUIPMENT TO AVOID INTERFERING WITH SAFETY CLIMB.	WHELES BY APPLATE THE LINE  WHITE THE PROPERTY OF THE PROPERTY
	EANATHRA ANTET THE	NOTE: A STRUCTURAL ANALYSIS OF THE TOWER OR STRUCTURE HAS BEEN COMPLETED BY THE W-T GROUP, LLC ON 8025/17 THE LOCATION AND MOUNTING SHOWN IN THE STRUCTURAL ANALYSIS SHALL SUPERSEDE THESE DRAWINGS.	DATE: DESCRIPTION: BY 650477 PRIALS REVISION 650277 PRIALS RESIDENT
			SITE INFORMATION: HINSDALE WAT TANK CH65464A 339 W. 57TH STREET HINSDALE, IL 60521 W. CONTROLLER IT 1700746 SHEET TITLE:
₫ GRADE			ELEVATION
		ELEVATION 1	SHEET NUMBER:

TION LLC. CTUME A2 N30644 p GRIGINS EGRIGINS EGRIGINS LCC



	DESCRIPTION: -		H
05/08/17	FOR CLIENT REVIEW	KLO	_
05/17/17	REVISION	KLO	
05/25/17	FWALS	RSM	
-			
		_	
_			





A-2

Barack Ferrazzano Kirschbaum & Nagelberg LLP

Jack O. Snyder, Jr. | T. 312.629.5111 | jack.snyder@bfkn.com

February 15, 2018

## VIA E-MAIL (WITHOUT ENCLOSURES) AND UPS NEXT BUSINESS DAY DELIVERY (WITH ENCLOSURES)

Michael A. Marrs, Esq. Klein, Thorpe & Jenkins, Ltd. 20 N. Wacker Dr., Ste. 1660 Chicago, IL 60606-2903 Email: mamarrs@ktjlaw.com

Site Address: 339 W. 57th Street, Hinsdale, IL 60521

T-Mobile Site # CH65464A

Re: Eligible Facilities Request to Modify Transmission Equipment at an Existing Base Station located at 339 W. 57th Street, Hinsdale, IL 60521, Dated December 8, 2017 ("Site Proposal")

Mr. Marrs:

My firm represents T-Mobile Central LLC, d/b/a T-Mobile, in connection with this matter. On December 8, 2017, T-Mobile, through NTP Wireless, submitted to your client, the Village of Hinsdale, the Site Proposal. The Site Proposal contained information sufficient to meet the requirements of an Eligible Facilities Request (as defined under 47 C.F.R. § 1.40001), and also contained certain other information submitted to the Village of Hinsdale as a courtesy, as specified therein.

On January 3, 2018, Chan Yu, Hinsdale's village planner, sent an email to Amanda Wegrzyn of NTP Wireless regarding the site proposal, seeking certain additional information and materials as specified below. T-Mobile believes that the information originally submitted with the Site Proposal is sufficient for the Village to complete its review, and does not agree that the additional information requested by Mr. Yu is necessary for such review. Nevertheless, T-Mobile desires to cooperate with the Village

Barack Ferrazzano Kirschbaum & Nagelberg LLP

Michael A. Marrs, Esq. February 15, 2018 Page 2

and is willing to submit such information to the Village as a courtesy, and subject to reserving its rights under applicable law as also specified below.

As the Village proceeds with its consideration of this Eligible Facilities Request, please bear in mind that Congress and the Federal Communications Commission, including in Section 6409 of the Middle Class Tax Relief and Job Creation Act of 2012, commonly known as the "Spectrum Act" (codified at 47 U.S.C. § 1455) and the regulation cited above, have provided for a process that substantially limits a local government's scope of review when a wireless communications provider (such as T-Mobile) seeks to modify an existing wireless communications facility. The clear intent of applicable federal law is that modifications such as the ones proposed by T-Mobile in this matter are not subject to a plenary or discretionary review by the Village. Rather, under the regulatory system prescribed by federal law, the Village's review is limited to a determination of whether T-Mobile's submission meets the criteria for an Eligible Facilities Request.

Therefore, please consider the following responses and information in the spirit in which they are intended, *i.e.*, as a gesture of goodwill and an effort to cooperate with the Village by providing information as a courtesy. As further set forth below, these responses, the documents attached in T-Mobile's supplementary submission and all of the information contained therein shall not be construed as T-Mobile's consent to be subject to any approval process or other requirement beyond that which is required for an Eligible Facilities Request under federal law.

Moreover, pursuant to 47 C.F.R. § 1.40001, if the Village believes that the following responses and information are insufficient to satisfy Mr. Yu's January 3, 2018 request, the Village must inform T-Mobile of this within ten (10) days of the Village's receipt of the following information and materials. Also, under 47 C.F.R. § 1.40001, the Village may not request any additional materials or information beyond those identified in Mr. Yu's January 3, 2018 email.

The Village received the Site Proposal on December 11, 2017. Under 47 C.F.R. § 1.40001(c)(2), the Village has sixty (60) days from December 11, 2017 to approve the Site Proposal or to determine that the Site Proposal does not meet the criteria for an Eligible Facilities Request. Assuming (without conceding) that Mr. Yu's January 3, 2018 email constitutes a request for missing documents or information under 47 C.F.R. § 1.40001(c)(3), twenty-three days passed between the Village's receipt of the Site

Barack Ferrazzano Kirschhaum & Nagelberg LLP

Michael A. Marrs, Esq. February 15, 2018 Page 3

Proposal and Mr. Yu's email. Accordingly, and pursuant to 47 C.F.R. § 1.40001(c)(3)(ii), once the Village receives the supplemental materials described herein, the Village will have not more than thirty-seven (37) days remaining in the sixty-day period described by 47 C.F.R. § 1.40001(c)(2).

#### Additional Information and Materials Requested

Mr. Yu's January 3 email requests the items below, denoted in italics. T-Mobile's response to each request is denoted in bold:

- 1. Original notarized certification page (7 of the Plan Commission application). The submitted packet certification page was left blank. The certification page was left blank in T-Mobile's application because it is not among the required materials for an Eligible Facilities Request; accordingly, the information contained elsewhere in the Plan Commission application form was submitted only as a courtesy. However, in light of the Village's request, T-Mobile is willing to provide the signed certification as a courtesy, provided that such certification shall not be construed as T-Mobile's consent to be subject to any approval process or other requirement beyond that which is required for an Eligible Facilities Request under federal law. The materials enclosed with this letter contain the requested signed certification, submitted together with a reservation of rights.
- 2. Certificate of Zoning Compliance (attached). The information is essentially the same as the Table of Compliance in the Plan Commission application. The fee is \$50, please include a check to "The Village of Hinsdale". In light of the Village's request, T-Mobile is willing to provide the requested "certificate" and pay the requested fee as a courtesy, provided that such certificate shall not be construed as T-Mobile's consent to be subject to any approval process or other requirement beyond that which is required for an Eligible Facilities Request under federal law. The materials enclosed with this letter contain the requested signed certificate (also submitted with a reservation of rights), and a check for the \$50 fee.
- 3. On page 5 of the Plan Commission application, under "Brief description of proposed project", please explain the purpose for the replacement of equipment. For example, is it to increase network capacity, speed, service area etc.? In light of the Village's request, T-Mobile is willing to provide the requested explanation as a courtesy, again provided that such explanation shall not be construed as T-Mobile's consent to have such explanation considered as part of the Village's determination as to whether T-Mobile's application meets the criteria of an Eligible Facilities Request. Federal law

Barack Ferrazzano Kirsehbaum & Nagelberg LLP

Michael A. Marrs, Esq. February 15, 2018 Page 4

does not require T-Mobile to provide such an explanation as part of an Eligible Facilities Request. The updated Plan Commission Application form contains the requested explanation, which is subject to the reservation of rights submitted therewith.

4. The net size and weight difference for the proposed new equipment. For example:

Current Configuration (per sector):

(2) LNX-6512-DS antennas / 48" (Height) x 11.9" (Width) = 571.2 sq. in. x 2 = 1.142.4 sq in

(1) Powerwave 7721 antenna / 51" (Height) x 6" (Width) = 306 sq. in. Total 1,448.4 sq. in. (Before)

Proposed Configuration (per sector):

(2) SBNHH-1D65A antennas / 55.6" (Height) x 11.9" (Width) = 661.64 sq. in. x 2 = 1,323.3 sq. in.

(2) RRUS 32s / 12.7" (Height) x 7" (Depth-viewed from side) =  $84.7 \text{ sq.in.} \times 2 = 169 \text{ sq.in.}$ 

(1) Raycap / 28.93'' (Height) x 15.73'' (Width) = 455.1 sq. in Total 1,947.8 sq. in. (After)

Increase = 499.4 sq. in.

In light of the Village's request, T-Mobile is willing to provide the requested information as a courtesy, <u>provided</u> that such submission of information shall not be construed as T-Mobile's consent to be subject to any approval process or other requirement beyond that which is required for an Eligible Facilities Request under federal law. The information requested has been provided in tables enclosed with this letter.

A complete copy of all materials submitted in connection with the Site Proposal is attached to the UPS copy of this letter, together with the additional, requested materials as described above. NTP Wireless is also sending, pursuant to Mr. Yu's request, 28 copies of the closed materials to Mr. Yu's attention at the Village's offices.

T-Mobile is committed to working cooperatively with you. Please do not hesitate to have the Village's counsel contact me if the Village has any questions.

Barack Ferrazzano Kirschbaum & Nagelberg LLP

Michael A. Marrs, Esq. February 15, 2018 Page 5

Sincerely,

**Enclosures** 

Barack Ferrazzano Kirschbaum & Nagelberg LLP

Jack O. Snyder, Jr. | T. 312.629.5111 | jack.snyder@bfkn.com

December 8, 2017

### VIA UPS NEXT DAY DELIVERY

Chan Yu, Village Planner Village of Hinsdale 19 E. Chicago Ave. Hinsdale, IL 60521

Site Address: 339 W. 57th Street, Hinsdale, IL 60521

T-Mobile Site # CH65464A

Re: Eligible Facilities Request to Modify Transmission Equipment at an Existing Base

Station located at 339 W. 57th Street, Hinsdale, IL 60521 ("Site Proposal")

Dear Mr. Yu:

My firm represents T-Mobile Central LLC, d/b/a T-Mobile, in connection with the matter referenced above. Enclosed within Group Exhibit A is documentation provided by NTP Wireless (which is submitting this Site Proposal) sufficient to satisfy the applicable legal requirements for an Eligible Facilities Request (as defined under 47 C.F.R. § 1.40001). These materials consist of: an Eligible Facilities Request Application Form; an Eligible Facilities Request Certification for Non-Substantial Changes to an Existing Base Station; and Site Plans. Also enclosed, in Group Exhibit B, are certain additional materials provided by NTP Wireless, not required for an Eligible Facilities Request, which are provided as a courtesy to the Village of Hinsdale. These materials consist of: a Village of Hinsdale Plan Commission Application Form; a Village of Hinsdale Exterior Appearance and Site Plan Review Form; and photographic simulations (photosims) of the Site Proposal. Also, because this jurisdiction has not yet developed an Eligible Facilities Request permit application process that complies with Section 6409 of the Middle Class Tax Relief and Job Creation Act of 2012, commonly known as the "Spectrum Act" (Pub. Law No. 112-96, 126 Stat 156) (codified at 47 U.S.C. § 1455), we have included a check for \$800.00 (in the amount of the Village's Design Review Application Fee) as an estimate

Barack Ferrazzano Kirschbaum & Nagelberg LLP

Chan Yu December 8, 2017 Page 2

of what the Village would charge for an Eligible Facilities Request process if such process existed.

My client desires that this process be a cooperative and mutually beneficial one for it and for the Village. Accordingly, if there are any matters that you would like to discuss, please arrange for the Village's counsel to speak with me at your earliest convenience. In any event, I remind you that under applicable law, as set forth in Part C of this letter below, the Village has a limited period of time to respond to this Eligible Facilities Request in writing to ask for additional documentation or information, and ultimately to approve this Eligible Facilities Request before it is deemed granted by operation of law.

The following summarizes the Eligible Facilities Request.

### A. T-Mobile is Filing an Eligible Facilities Request

NTP Wireless, on behalf of T-Mobile Central LLC, a Delaware limited liability company, is submitting the attached Eligible Facilities Request application to add, remove, modify, or replace Transmission Equipment at an existing Base Station located at 339 W. 57th Street in Hinsdale, Illinois.

Because federal law now preempts many of the permit application requirements that this jurisdiction would previously have required from an applicant, the materials included in Group Exhibit A provide only the information that federal law allows this jurisdiction to consider when reviewing an Eligible Facilities Request. The materials provided in Group Exhibit B are submitted only as a courtesy, and nothing in them or in their submission to the Village should be construed or treated as an admission that such materials are required to be submitted in connection with this Site Proposal or any Eligible Facilities Request, or construed or treated as a waiver of T-Mobile's rights under the Spectrum Act or any other body of applicable law.

Section 6409(a)(1) of the Spectrum Act mandates that state and local governments "may not deny, and shall approve, any eligible facilities request for a modification of an existing wireless tower or base station that does not substantially change the physical dimensions of such tower or base station." Under Section 6409(a)(2)(A)-(C), an Eligible Facilities Request is any request to modify a Tower or Base Station that involves "collocation of new

Barack Ferrazzano Kirschbaum & Nagelberg LLP

Chan Yu December 8, 2017 Page 3

[T]ransmission [E]quipment," "removal," or "replacement" of Transmission Equipment (the definition of "Transmission Equipment" is noted below).

### B. Why this Eligible Facilities Request Must Be Granted

This Eligible Facilities Request involves an effort to collocate, remove, modify, or replace Transmission Equipment at an existing Base Station operated by an FCC licensed wireless carrier. The existing site meets the Federal Communications Commission ("FCC") definition of a "Base Station."

The list of equipment identified in the Eligible Facilities Request application that will be collocated, removed, or replaced at the Base Station also is Transmission Equipment as determined by the FCC. The FCC has defined Transmission Equipment as equipment "that facilitates transmission for any Commission-licensed or authorized wireless communication service, including, but not limited to, radio transceivers, antennas and other relevant equipment associated with and necessary to their operation, including coaxial or fiber-optic cable, and regular and back-up power supply." This definition includes "equipment associated with wireless communications services including, but not limited to, private, broadcast, and public safety services, as well as unlicensed wireless services and fixed wireless services such as microwave backhaul." (47 C.F.R. § 1.40001(b)(8)).

The FCC, in a Report and Order adopted on October 17, 2014 (and in a subsequent regulation codified at 47 C.F.R. § 1.40001), determined that any modification to an existing telecommunications Base Station within a public right of way that meets the following six criteria does not substantially change the physical dimensions of the existing Base Station and therefore is an Eligible Facilities Request which must be granted:

- 1. The modifications to the Transmission Equipment do not increase the height of the Base Station by more than 10 percent (10%) or ten (10) feet, whichever is greater.
- 2. The modifications to the Transmission Equipment do not protrude from the edge of the Base Station by more than six (6) feet.

Barack Ferrazzano Kirschbaum & Nagelberg LLP

Chan Yu December 8, 2017 Page 4

- The modifications to the Transmission Equipment do not involve the installation of more than the standard number of equipment cabinets for the technology involved, not to exceed four.
- The modifications to the Transmission Equipment do not entail any excavation or equipment placement outside the Base Station site.
- 5. The modifications to the Transmission Equipment do not defeat any existing concealment or stealth-design.
- 6. The modifications to the Transmission Equipment comply with prior conditions of approval of the Base Station, unless the non-compliance is due to an increase in height, increase in width, addition of equipment cabinets, or new excavation that does not exceed the corresponding "substantial change" thresholds in numbers 1-4.

For this application, according to the Certification of Non-Substantial Changes to an Existing Base Station attached in Group Exhibit A, each of the six review criteria identified by the FCC is met. Accordingly, the modifications to the Transmission Equipment at the Base Station located at 339 W. 57th Street in Hinsdale, Illinois contained in this Eligible Facilities Request fully conform to Section 6409(a) as enacted by Congress and as interpreted by the FCC. This Eligible Facilities Request must be approved within 60 days, as required by federal law and FCC implementing regulations.

## C. Notice of Federal Law Expedited Permit Processing and Deemed Granted Provisions

Under federal law, an Eligible Facilities Request is deemed granted sixty (60) days after a complete application is filed with a local jurisdiction. If sixty days pass after the submission of T-Mobile's accompanying Eligible Facilities Request and the Village of Hinsdale has not acted to grant or deny the request, it will be deemed granted. At that time, the applicant may advise the Village of Hinsdale that the application has been deemed granted. If the Village of Hinsdale wishes to contest whether the Eligible Facilities Request has been deemed granted, the burden is on the Village of Hinsdale to file a lawsuit in a court of competent jurisdiction within 30 days after receipt of a written communication notifying it that the Eligible Facilities Request has been deemed granted. Failure to file a lawsuit in a timely manner may forever bar this jurisdiction from contesting that this Eligible Facilities Request has been deemed granted.

Barack Ferrazzano Kirschbaum & Nagelberg LLP

Chan Yu December 8, 2017 Page 5

Also with respect to the FCC's implementing regulations, if the Village of Hinsdale believes that the application is incomplete, the Village must, within 30 days of receiving this application, provide written notice to T-Mobile Central LLC, a Delaware limited liability company (care of Amanda Wegrzyn, NTP Wireless, 125 S. Clark Street, Floor 17, Chicago, IL 60603) that clearly and specifically delineates all missing documents or information. Such a request is limited to documents or information that are reasonably related to determining whether this application meets the criteria for an Eligible Facilities Request.

T-Mobile expressly reserves all rights under federal or state law including, but not limited to, having this permit application approved without undue delay within sixty days in accordance with Section 6409 of the Middle Class Tax Relief and Job Creation Act of 2012, the FCC Wireless Infrastructure Report & Order adopted October 17, 2014, and 47 C.F.R. § 1.40001.

T-Mobile is committed to working cooperatively with you, and all jurisdictions around the country, to secure expeditious approval of requests to modify existing personal wireless service facilities. Please do not hesitate to have the Village's counsel contact me if the Village has any questions.

Sincerely,

**Enclosures** 

# **GROUP EXHIBIT A**

# ELIGIBLE FACILITIES REQUEST APPLICATION FORM

### Eligible Facilities Request (EFR) Application Form

[Attach this EFR form to the local jurisdiction form used to process cell site modifications.] Date of Submittal: 11/10/17 Submitted by: Name: Amanda Wegrzyn Title: Agent for T-Mobile Central, LLC Contact information: amanda.wegrzyn@ntpwireless.com, 773-275-5712 ext. 290 Name of Jurisdiction: Village of Hinsdale Address of Jurisdiction: 19 E. Chicago Ave, Hinsdale, IL 60521 Contact Name for Jurisdiction: Chan Yu, Village Planner Name of Local Government Permit Application: N/A Local Government File #: TBD Street Address of Site: 339 W. 57th St., Hinsdale, IL 60521 Tax Parcel # of Site: 36-6005930 Latitude/Longitude of Site: 42.36451389 / -88.04425 List Each Piece of Transmission Equipment that will be Collocated or Added: Antenna array: (4) antennas, (4) pipe mounts, (4) remote radio units ("FHFB"), (4) remote radio units ("FRBG"), RF jumpers. Cabinet: (8) new RF modules inside an existing cabinet List Each Piece of Transmission Equipment that will be Removed: Antenna array: (4) antennas, (4) tower mounted amplifiers ("TMA"). Cabinet: existing Node B modules will be removed from existing cabinet.

Eligible Facilities Request Application

2015.3 National Development

List Cabinets that will be Collocated or Added at the Site:	
(1) new Delta Medium site support cabinet	
List Cabinets that will be Removed at the Site:	
Removal of (1) existing T-Mobile plinth.	
	_
	_
Permit Application Deposit Amount: \$800	_
Musiciant Consultant Busines For Deposit (Konsultantia) TBD	
Municipal Consultant Review Fee Deposit (if applicable): TBD	

# ELIGIBLE FACILITIES REQUEST CERTIFICATION FOR NON-SUBSTANTIAL CHANGES TO AN EXISTING BASE STATION

# ELIGIBLE FACILITIES REQUEST CERTIFICATION FOR NON-SUBSTANTIAL CHANGES TO AN EXISTING BASE STATION

"Base Station" means the equipment and non-tower supporting structure at a fixed location that allow Commission-licensed or authorized wireless communications between user equipment and a communications network. The term base station includes any equipment associated with wireless communications services including but not limited to radio transceivers, antennas, coaxial or fiber- optic cables, regular or back up power supply, and comparable equipment. The term existing base station also includes a structure that currently houses or supports an antenna, transceiver or other associated equipment that constitutes part of a base station at the time the application is filed even if the structure was not built solely or primarily to provide such support. "Base Station" includes the relevant equipment in any technological configuration, including small cells and DAS. Remember "Base Station" has two separate meanings: (1) the supporting structure that houses FCC licensed or authorized wireless equipment and (2) the wireless equipment itself. Keep this distinction in mind when calculating a substantial change in physical dimensions.

"Transmission Equipment" means any equipment that facilitates transmission for any FCC licensed or authorized wireless communication service, including but not limited to, radio transceivers, antennas and other relevant equipment associated with and necessary to their operation, including coaxial or fiber-optic cable, and regular and back-up power supply. This definition includes equipment used in any technological configuration associated with any Commission-authorized wireless transmission, licensed or unlicensed, terrestrial or satellite, including commercial mobile, private mobile, broadcast and public safety services, as well as fixed wireless services such as microwave backhaul or fixed broadband.

"Collocation" means the addition, removal or replacement of Transmission Equipment to an existing tower or base station. This means that the existing support structure, be it a tower or a building or some other structure, must presently support FCC licensed or authorized wireless facilities. The FCC further requires that the site (tower, building, or other structure) was previously approved by the appropriate agency of government to house wireless facilities. Illegal wireless installations cannot be the basis for an eligible facilities request. However, if a communications Tower was erected at a time when it was exempt from zoning, the Tower can be modified through the Eligible Facilities Request process even if the Tower is no longer exempt from zoning.

Site Address:	339 W. 57th St., Hinsdale, IL 60521
Existing Facilities	98
Identify the FC0	Clicensed or authorized wireless equipment that is already located on the existing
Base Station at	the time this Eligible Facilities Request is filed. (For example, an existing T-Mobile
cell site located	on rooftop or Verizon antennas side mounted on building exterior, etc.)
Existing T Mobi	le Equipment on watertank.

Non-Substantial ChangeCertificate for BaseStation National Development

If no FCC licensed or authorized equipment is already located on the existing Base Station, then the facility is not eligible under 6409.
Height of Base Station
Height above ground level of the tallest point on the existing base station: 104(feet)
Height above ground level of the tallest point of the existing base station after installation of the proposed equipment: 104 (feet)
1) Does the height above ground level of the proposed equipment exceed the height of the tallest point on the existing base station by more than 10 percent (10%) or ten (10) feet whichever is greater?
☐ Yes ☑ No
Width of Base
Station
2) Will any of the proposed equipment protrude from the edge of the support structure by more than six (6) feet?
□ <sub>Yes</sub> ✓ No
Excavation or Equipment Placement
<ul> <li>Will the proposed changes in Transmission Equipment involve excavation or placement of new equipment outside the existing Base Station site or outside any access or utility easements currently related to the site?</li> <li>Yes No</li> </ul>
Les My 140
Equipment Cabinets
4) Will the proposed modification in Transmission Equipment involve installation of more than the standard number of new equipment cabinets for the technology involved, but not to exceed four?
☐ Yes   No
Concealed or Stealth-Designed Wireless Facilities
5) a) Is the existing wireless facility concealed or stealth-designed?
☐ Yes   No

b) If the answer to 5(a) is "Yes," will the proposed modification in Transmission Equipment defeat the existing concealed or stealth-design?
☐ Yes   No
Compliance with Preexisting Conditions of Approval for the Base Station
<ul> <li>a) Were there any conditions of approval stated in the original government approval of the Base Station?</li> <li>Yes No</li> </ul>
b) Will the proposed modification in Transmission Equipment comply with conditions of approval imposed on the Base Station prior to February 22, 2012?  Yes No
c) If the answer to 6(b) is "No," is the non-compliance due solely to any of the conditions addressed in Questions 1-5 above?  Yes No
If the answers to questions 1-4 are "No," the answer to either 5(a) or (b) is "No," and the answer to 6(a) is "No" or the answers to either 6(b) or 6(c) are "Yes," then the proposed modifications do not substantially change the physical dimensions of the existing Base Station. Please provide a brief explanation, if necessary, to clarify any answer.
Explanatory Comments (If Needed):
Question No
Comment:
This certification is dated this _10 day of NOVEMBER, 20_17
Amenda Wegrzyn Signature
AMANDA WEGRZYN, AS AGENT ON BEHALF OF T-MOBILE CENTRAL, LLC  Name & Title

# **SITE PLANS**

# T - Mobile \* stick together\*

SITE NUMBER: CH65464A

165464A JURISDICTION: VILLAGE OF HINSDALE

SITE NAME:

HINSDALE WATER TANK

SITE TYPE:

WATER TANK

CITY:

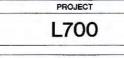
HINSDALE

COUNTY:

COOK COUNTY







CONTACTS	
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SOPERTY QWARE CONTACT: 10. 150 10. 150 10. 150	

	SHEET INDEX	
SHEET NUMBER	DESCRIPTION:	
T-1	TITLE SHEET	
Yea	GENERAL NOTES & SPECIFICATIONS	
C-1	OVERALL SITE PLAN	
C-2	EXISTING & NEW SITE PLANS	
A-I	ELEVATION	
A-2	ANTENNA PLANS & SCHEDULE	
A-3	EQUIPMENT SPECIFICATIONS	
A-4	EQUIPMENT SPECIFICATIONS	
A-S	EQUIPMENT SPECIFICATIONS	
A-6	RF PLUMBING GIAGRAM	
GR-1	GROUNDING DETAILS	
GR-2	GROUNDING DETAILS	



LAT: 41,780136	(NADB3):	
LONG: -87.93419	60"	
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DATA OUTAINED F	APPLICABLE CO	DES

PROJECT LOCATION

PROJECT TEAM	
ARCHTECT/ENGINEER WIT COMMUNICATION DEBIND CHOUP LLC 2875 PHANTUM ANDRESTATES, ALLENOIS 60182 PH (2021) 29-203. WHITE COMMUNICATION CONTROL OF COMMUNICATION CONTROL OF COMMUNICATION CONTROL OF COMMUNICATION CONTROL OF CO	
PRILICITURAL ENGINEER THE WAY GROUP LLC STRUCTURAL SHARMERIERS DAVISON 2015 PACH USE AND CONTROL  TO CONTROL AND CONTROL  TO CONTROL AND CONTROL  TO C	

APPROVED THIS	DESIGN WITHIN THEIR FUNC PROJECT FOR CONSTRUCT TION WITHOUT A NOTICE TO	ION CONTRACTORS MAY	NOT START
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DIRECTOR'S.		2.00	

**APPROVALS** 

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COMPOUND	WAS NOT PERFORMED FOR THIS SITE PER SCOPE OF WORK. LEVATION, SHELTERIEGUIPMENT LAYOUT AND ANTENNA PLANS WIN WITHIN THIS SET WERE TAKEN FROM AVAILABLE
	DOCUMENTGIORAYMINGS.

T.	·Mobile ·
st	ck together
8550 BIR	YN MAWR AVENUE, SUITE 100 HCAGO, ILLINOIS 60631

PLANS PREPARED BY:

W-T COMMUNICATION
DESIGN GROUP, LLC.
WIRLEGS INFRASTRUCTURE
2025 PRANTAMENT

Property Clares, Impos 60102

Part (224) 793-1337 FAX: (224) 793-0444

When when when property can

It is compared to 184 507570-0015 Ear; 04(3)/19

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DATE:	-DESCRIPTION: -	BY:	RE
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05/25/17	FUMES	RSM	0
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SITE INFORMATION:

HINSDALE WATER TANK CH65464A

339 W. 57TH STREET HINSDALE, IL 60521

SHEET TITLE:

TITLE SHEET

CUEET NUMBER.

T-1

PLOT SCALE: 1:1 @ 11"x17"

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1.197(E) THE SECUEICA FLORE AND THE MATERIALS TO BE FLORMSHED FOR CONSTRUCTION.

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ONE AND NOT THE OTHER HE SHALL BE DONE THE SAME AS # SHOWN ENDERNE BEGINE
SPECIFIED BY BOTH

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GENERAL ELECTRIC PROVISION:

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stick together

WET COMMUNICATION DESIGN GROUP, LLC.

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PRIOR TO COMMENCING CONSTRUCTION. THE ORNER SYNLE SCHEDALE AN UNSITE WEE THAT ALM AND THANKEETE THIS YOUR OFFICE OF THIS CHARGE TO THE CHANGE PROJECT MANAGER CONTRACTOR LAND OWNER REPRESENTATIVE. LOCAL TELEPHONE COMPARY, TONER ERECTION FOREIGN IF SUBCONTRACTED.

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THE DYMER SHALL BE NAMED AS AN ADDITIONAL INCL. CONTRACTOR MUST PROVIDE PROCE OF INSURA

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CONTRACTOR TO OBTAIN ALL PORBITS, PAY PERMIT FEES, AND DE RESPONSIBLE FO SCHEDLING HEIMESTRONS

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USE T-TAP COMMECTIONS DWALL MULTICHEL LIGHTING PIKTUMER

ANTENNA INSTALLATION:

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ANGEL - AMERICAN INSTITUTE OF STEEL CONSTRUCTION SPECIFICATION FE STRUCTURAL JOHYS USING ANTM ALDS OR ANSE BOLTS

HEC - NATIONAL ELECTRICAL CODE - ON TOVRIT LIGHTING KITS

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AND UNDAWAGED CONDITION.

AL CHCUT BREAKERS, FUSES AND ELECTHICAL ROLLPMENT SHALL HAVE AN INTERRUP SHORT CHCUIT CURRENT TO WHICH THEY MAY BE SUBJECTED. AND A MEIRAUM OF 16 DO A 15.

entris entric electrical installation spall be discussed as referrable codes

PPRINTERSONS IN FIRE RATED WALLS SHALL BE FIRE APPLICABLE LOCAL BISLONG CODES

PATCH REPARE AND PART ANY AREA BLECTRICAL WORK



HINSDALE WATER

TANK

Know what's **below. Call** before you dig.

SPECIFICATIONS

339 W. 57TH STREET HINSDALE, IL 60821 W.T. JOB HUMBER 11700748 SMEET TITLE: CH65464A

GENERAL NOTES &

Attachment 1

LOT SCALE 11@1 T-2 SHEET NUMBER:



### IMPORTANT SITE NOTES

- GENERAL CONTRACTOR WILL NOT START CONSTRUCTION UNTIL AFTER THEY HAVE RECEIVED THE PRE-CON PACKAGE AND HAVE A PRE-CON WALK WITH THE PROJECT MANAGER.
- GENERAL CONTRACTOR TO HIRE PUBLIC (811) AND PRIVATE LOCATING SERVICE IN ORDER TO LOCATE AND PROTECT ALL SURFACE UTILITIES. DO NOT SCALE OFF THESE PLANS FOR ANY BELOW GRADE UTILITIES.
- CONTRACTOR SHALL VERIFY ALL EXISTING BURIED AND OVERHEAD UTILITIES PRIOR TO EXCAVATION. CONTRACTOR SHALL REPAIR ALL DAMAGED UTILITIES AT HIS OWN COST AND COORDINATE ANY REPAIRS WITH RESPECTIVE UTILITY COMPANY.
- CONTRACTOR TO VERIFY ALL HEIGHTS AND AZIMUTHS IN FIELD PRIOR TO CONSTRUCTION. CONTRACTOR SHALL NOTIFY T-MOBILE AND ENGINEERING FIRM OF ANY DISCREPANCIES BEFORE PROCEEDING.
- CONTRACTOR SHALL RESTORE AND REPAIR ANY DAMAGED AREAS CAUSED BY CONSTRUCTION.



**OVERALL SITE PLAN** 

SCALE: T=80'-0"

T · · Mobile · stick together 8550 BRYN MAWR AVENUE, SUITE 160 CHICAGO, ILLINOIS 60631

002-017238 REGISTERED PROFESSIONAL ENCHEER OF

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- SITE INFORMATION: -

HINSDALE WATER TANK CH65464A

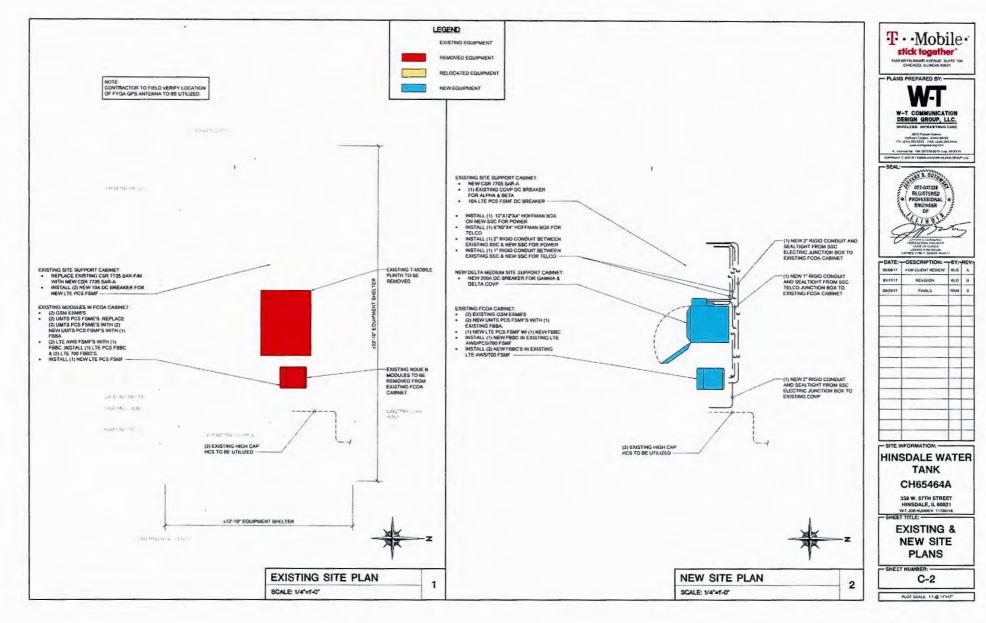
339 W. 57TH STREET HINSDALE, IL 60521 W-1 208 NUMBER 11700748 SHEET TITLE:

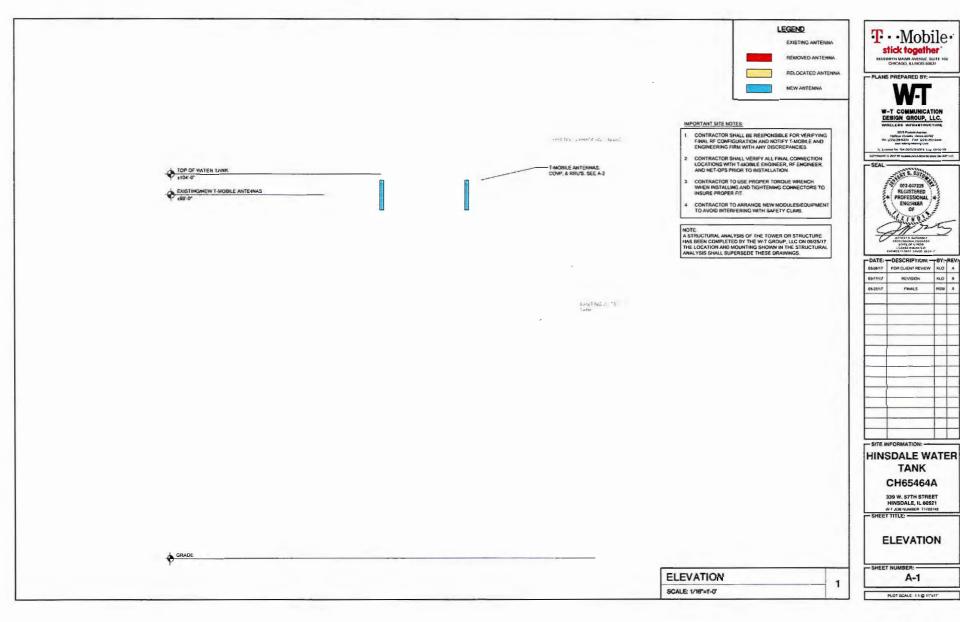
**OVERALL** SITE PLAN

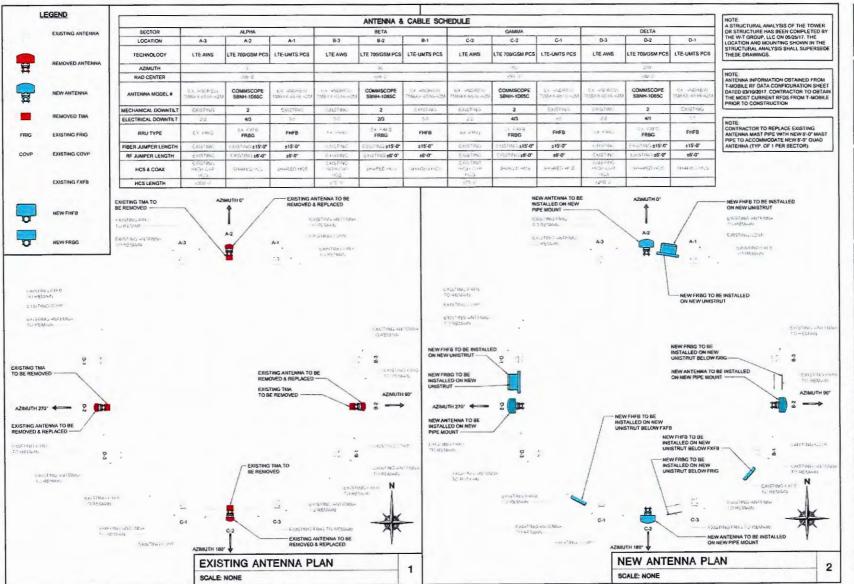
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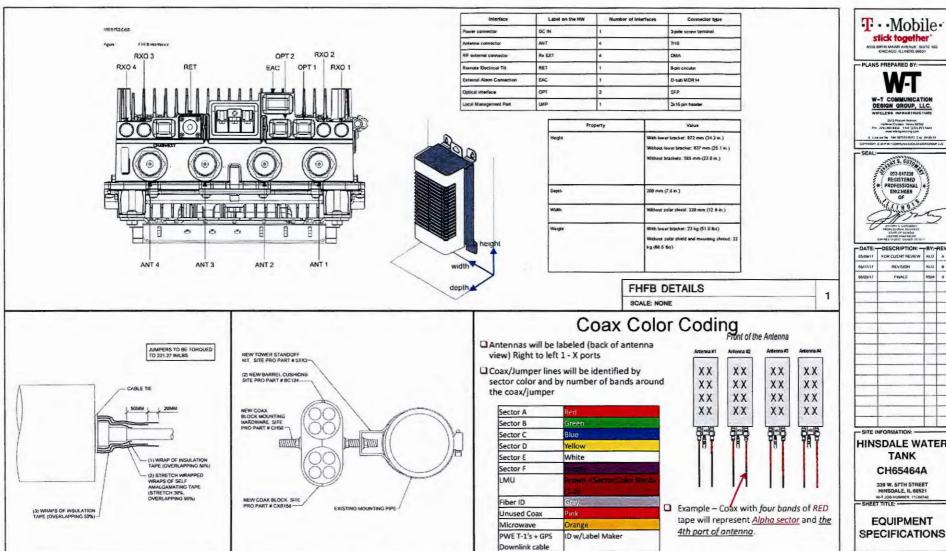








PLOTSCALE 1.1 @ 11'x17'



3

RF JUMPER MOUNTING DETAIL

SCALE: NONE

RF JUMPER CONNECTION DETAIL

SCALE: NONE

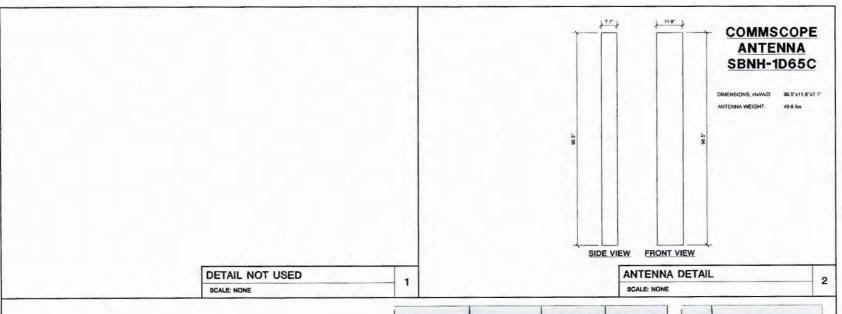
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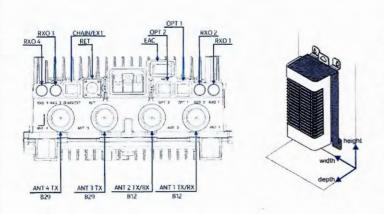
A-3

PLOT SCALE 11 @ 11's

COAX COLOR CODING

SCALE: NONE





Interface	Label on the HW	Number of Interfaces	Connector type
Power connector	DCIN	1	3-pole screw terminal
Antenna connector	ANT	4	7/16*
RF external connector	Rx EXT	4	QMA
Remote Electrical Tilt	RET	1	8-pin circular
External Alerm Connection	EAC	1	D-sub MDR14
Optical interface	OPT1, OPT2, Chain/EXT	3	SFP (6 GB)
Local Management Port	LMP	1	2x15 pin header

Property	Value
Height	With lower bracket 872 mm (34.3 in.) Without lower bracket: 637 mm (25.1 in.) Without brackets: 583 mm (22.9 in.)
Depth	190 mm (6.3 in.)
Width	Without solar shield: 320 mm (12.6 in.)
Weight	Unit weight: 24 kg (53.0 lbs.) Mounted weight: 26 kg (57 lbs)

nnector type	Property	Value		
pole screw terminal	Height	With lower bracket: 872 mm (34.3 in.) Without lower bracket: 637 mm (25.1 Without brackets: 583 mm (22.9 in.)		
MA	Depth	100 mm (6.3 in.)		
pin circular	Width	Without solar shield: 320 mm (12.6 in	.)	HINSDALE WAT
sub MDR14	Weight	Unit weight: 24 kg (53.0 lbs.)  Mounted weight: 26 kg (57 lbs)		CH65464A  339 W. 57TH STREET HINSDALE, IL 60821 W.T.JOB NUMBER 11700746 SHEET TITLE:
15 pin header				EQUIPMENT SPECIFICATION
FRBG DE	TAILS		3	SHEET NUMBER:
SCALE: NONE				PLOT SCALE 11@ IT'xIT"



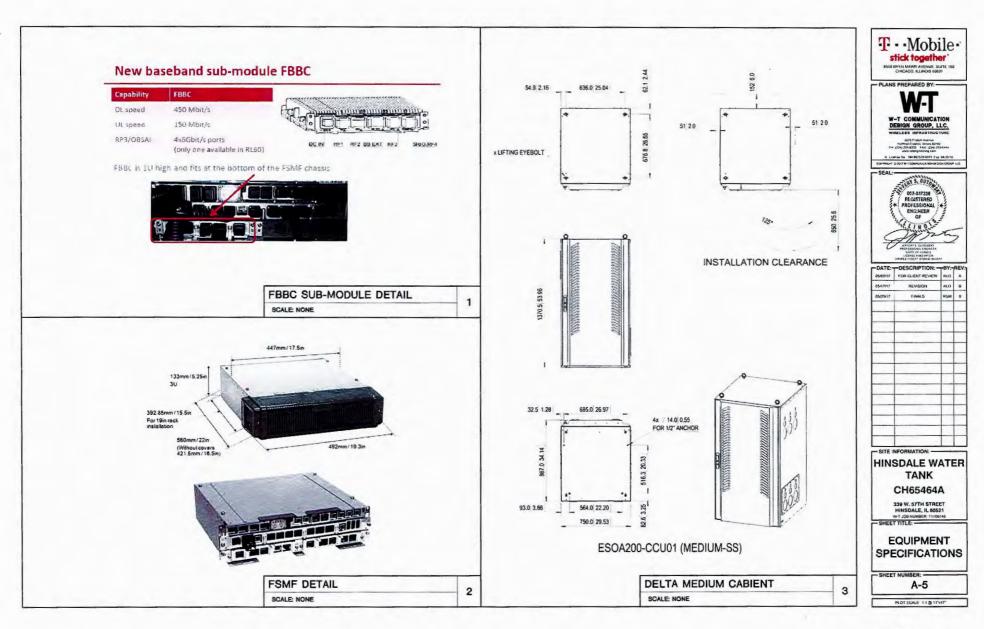


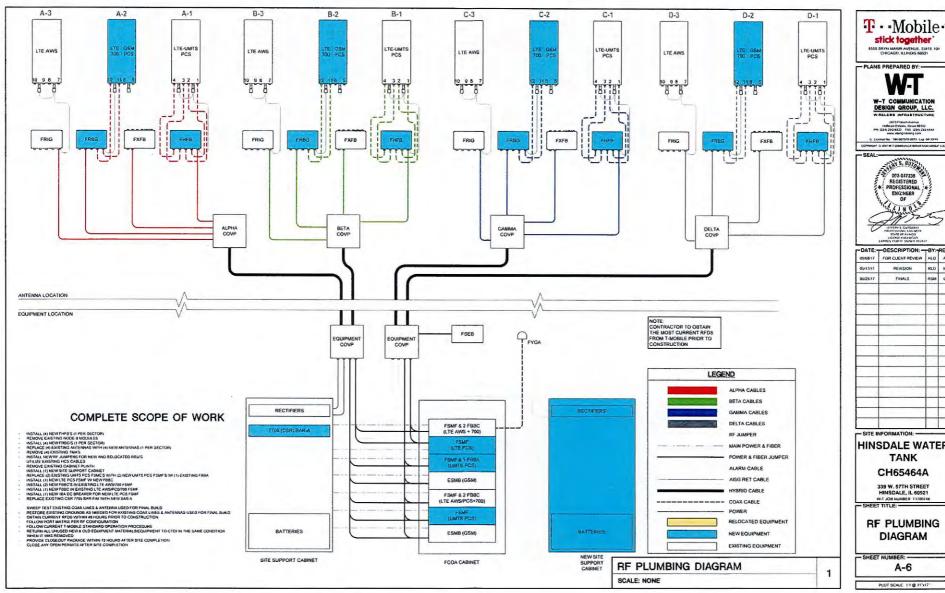


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  POSITIVE CONTACT OF GROUNDING CONDUCTORS
- ELECTRICAL METAL TUBING (LIGHT GALIGE METALLIC

  - LASTER CROWD BAR POLYVINAL CROWDE CONDUI HADIO FREGUENCY WIENERRICE TOWER CROWD BAR
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# IS STATION CROMPIONG SYSTEM

- ANTERINGS.

  1 PRACTINGS.

  1 PR
  - WY AWG, INSULATED STRANDED COPPER CACLE IS ACCEPTABLE FOR INTER-CACULIND BAR COMDUCTORS ON JENANT WIPROFIEMENT SITES
- 58" X 10" GROUND NODS OF SOLID COPPER. STANLESS STEEL OR COPPER CLAD HIG STRENGTH STEEL

  - ABOVE GRADE CONFECTIONS BHAL BE BURNEN'I KROTOLINE COMPRE STADE COMMENDEN'S BHALL IB EXCENTIONELY MELD ON CITIEFE APPR EXCENTIONAL VINLING STATES FOR IGNISMA AS PRECITED.
  - - NIT OR ADVANCED CROUNDING BLECTHODS VACE), ALL CHEMICAL DIVOIS BALL LE ULAPPONED.
      - SOUD COPPER PLATES OF MINIMAN 3X3X14" GIZE AS SPECIFIED
- FIDALOX ON APPRIOVED EQUAL CONDUCTIVE MEDIUM MATERIAL SPARAL HECHANICAL CONNECTIONS
- A ANG STRANDED INSULATED IOREGIN FOR ALL INTERNAL EQUIPMENT
- MECHATRICA, FASTENERIS (E., DOUGLE LUCE). SPUTT GOXTE PARALLEL CORNECO BENALL DE REGORDE, UDANAS, COPPEGO OS STANKESES STEEL AND HAVE HOALDO. BENAEU CONDUCTORS AND COPPEGOTOR:
- BOLTS MUTHAND BEREWAY USED TO FASTEN MECHARICAL CORNECTORS SHALL BE STAINLESS STEEL WITH STAR TYRE STAINLESS STEEL LOCK WASHERS.
- ALL LUG TUDE FASTEMENS BRALL PROVIDE TWO NOLES TO ALLOW A DOUBLE B COMMETION

- A THE PRINT GROUND CONNECTION BY MALL OCCUPAS GLOBE TO THE WITEHIA AS POSSIBLE. CHONNE MEGNET THE GOAD, MALLE MEGNET TO HIS VERTICAL DOWN THE TUNKEN THE GROUND SHALL BENAME EMECT TO THE TUNKEN THE GROUND TO THE AGE AT THE APIERON MOUNTS. 3.5. ANTITIONAL GITCOLOGING: LACAN ANTERINA CONSUL CABLE SHALL TYPICALLY BE GROUND AT THREE POINTS SUBMISS A NUMBORILATIONAL CABLE SAF FIGHT OF THE MANUFACTURE THE ANTERINA CABLE A TYPICAL INSTITUTION SHALL BE AS FOLLOWS:
  - THE SECOND CHOUGHS WITH UR BADES IN THE DITTON OF THE WESTELL REMOY THE PERFECT REMOY THE WESTELL REMOY THE CONTROL CHOICE TO AND THE CONTROL CHOICE TO AND THE WESTELL SHOWS THE WESTELL STANDING SHALL RET THE SHALL WHIS THE CONTROL CHOICE THE SHALL WHIS THE CONTROL CHOICE THE SHALL WHIS THE CONTROL CHOICE THE WESTELL SHALL WHIS THE CONTROL CHOICE THE WESTELL SHALL WHIS THE CHOICE THE CONTROL CHOICE THE WESTELL SHALL WHIS THE CHOICE THE CONTROL CHOICE THE CONTROL CHOICE THE CHOICE

# 3.5 EXCIPERAIC YELD & BURNOY CONNECTION EXCIPERAIC WELDS AND BURNOY CONNECT

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  - LIMITS OF HEAD DADULS IT IS IMPORTANT THAT THE DROUNDING CONCUCIDE CONMERTING THE WEIGH BAND OF UNDER DROUND SETEMBER BY STRUCKHER AS DUSSIN WITH HEAD THAN OR BEIND SHOPTER THAN DURF DOT FADULS WITH A THERE PROT MADIL PREFERRING NO PROPI AND IE ON SHAMP REDIOS SHALL BE ALLOWED
- 13. Indirected (ENTERPOLITAL MEND) 4. A SERVED (CERCIO INTERPOLATION CONTROLLAND CONTROLLA

# 13 GENERA POTTS 1. All BLECTRICA, WORK STALL COMPONIN TO THE NATIONAL REFLIPMENT

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  - AL BESCHRICKLINESS SOME BELLI. APPROVED OR LIGHED
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- PROVIDE ALL LAGOR 200 RATERIAL DESCRIBED ON THIS BRAYANG, AND ALL ITEX RICHENTAL TO COMPLETING AND PRESENTING THIS PROJECT AS FILLY OPERAT
- OROLKADNIG CORREGETIONS SHALL BE EXCHAERANG TYPE, TAXOTHERAG WRIGHTY TO AMERIKA MASTIZ, AMERIKE GOOLING BARS REBANNING DROLADING COSHUDCHORS SHALL BE COMPRESSION FITTINGS
- DROUND COAMAL CABLE SHELDS AT BOTH ENDS WITH COAX CASI E GROUNDING KITS & MISTALL WEATHER PROOFING KIT AT EACH COMBECTION

- ALL EXODAEHRIC WELDS ABOVE FIRICHED GRADE SHALL DE PANTED VITH CO GALVANZED ZINC ENRICHED PART TO MATCH COLOR OILJECT DONOED TO
  - CORRECT COAS DROUND KITS TO MASTER GROUND BAR AT BASE OF TOWE
  - CONNECT COAL GROUND KITS TO GROUND BUS AT TOP OF TOMER
- PLAN DIRAMNICIS SHOMN HERRIN DO NOT NICESISARILY DEPICT ELECTRICAL. HEDDIREMENTS DE INDIVIDUAL EGLAPILENT AND DEVICES SLICH AS THE EQUIPMENT AND DEVICES SLICH AS THE EQUIPMENT AND DEVICES SLICH AS THE EQUIPMENT AND TELCO PACEWAY. CORRECT AT MODILE DROUND TO GROUND BUSAT TOP OF YOMER
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EXISTING GROUNDING VARE NEW GROUNDING WARE EXOTHERMIC WELD

LEGEND

Te-Mobile

MECHANICAL CONNECTION/DOUBLE HOLE LUG TYPE CONNECTION EXISTING ANTENNACOUPMENT

\$

RELOCATED ANTENNA/EQUIPMENT NEW ANTENNAEOUIPMENT

NEW AS AWG STRANDED GREEN JACKETED GROUND WIRE TO NEW FHEB & FRBG FROM ANTENNA SECTOR GROUND BAR (TYP.) NEW 42 AWG SOLID TINNED GROUND WARE FROM NEW ANTENNA MAST PIPE TO ANTENNA SECTOR GROUND BAR (TYP.)

W-T COMBUNICATION
DESIGN GROUP, LLC,
WASLESS HORSTANDED TO THE PROPERTY OF T

# DELTA SSC TO SSC PLINTH: #2 AWG STRANDED GREEN JACKETED GROUND WARE NOTES SYSTEM MODULES TO SYSTEM MODULE PLINTH. IS AWG STRANDED GREEN JACKETED GROUND Y

SSC PLINTH TO GROUND RING: #2 AWG SOLID TINNED COPPER GROUND WARE IN 1/2" NON-METALLIC SEALTIGHT, AND CAULKED. FSEB TO MASTER GROUND BAR. WS AWG STRANDED GREEN JACKETED GROUND WIRI

Age in other diligities in the

COVP TO MASTER GROUND BAR: AZ AWG STRANDED GREEN JACKETED GROUND WARE

The state of the s

UNISTRUT COVPIESEB FRAME TO GROUND RING: #2 ANG SOLID TINNED COPPER GROUND WIRE IN 12" NON-METALLIC SEALTIGHT, AND CAULKED

NOTE: RESTORE EXISTING GROUNDS AS NEEDED FOR EXISTING COAX LINES AND ANTERNAS USED FOR FINAL BUILD

RKO MSM

REVISION

NOTE. CONTRACTOR TO INSTALL'REPLACE NEW OR MISSING GROUND BARS AS REQUIRED.



HINSDALE WATER

TANK



GROUNDING RISER

SCALE: NONE

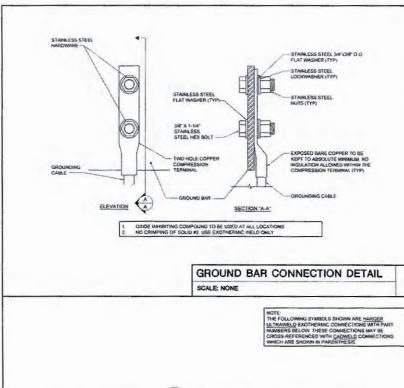
HEET NUMBER:

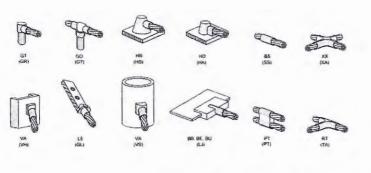
GROUNDING

DETAILS

339 W, S7TH STREET HINSDALE, IL 60521 W 1. JOH MANGER TITODIAE SHEET TITLE: CH65464A

PLOT SCALE 1142 11'41 GR-1





**EXOTHERMIC WELD TYPES** SCALE: NONE

KEY NOTES:

1/4" THE ELECTRICAL TINNED GROUND BAR HARGER OR APPROVED EQUAL HOLE CENTERS TO MATCH NEMA DOUBLE LUG CONFIGURATION

INSULATORS (UNLESS NOTED OTHERWISE) 2 3/8" STAINLESS STEEL LOCKWASHERS

WALL MOUNTING BRACKET

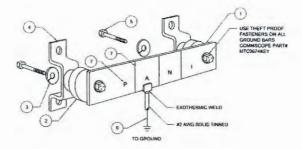
3/8" STAINLESS STEEL BNLF BOLTS

EXOTHERMICALLY WELD #2 AWG BARE TINNED SOLID COPPER CONDUCTOR TO GROUND BAR. ROUTE CONDUCTOR TO BURIED GROUND RING AND PROVIDE PARALLEL EXOTHERMIC WELD

CONTRACTOR SHALL USE PERMANENT MARKER TO DRAW THE LINES BETWEEN EACH SECTION AND LABEL EACH SECTION ("P" "A", "N", "!) WITH 1" HIGH LETTERS

-EXTERIOR GROUND BARS TO BE TIN PLATED -EATERIOR GROUND BARS TO BE TIM PLATED -LANDOWARE SHALL BE STAINLESS STEEL -CONTRACTOR SHALL GROUP INCOMING WIRES -CONTRACTOR TO APPLY 'KOPR-SHIELD' TO ALL CONNECTIONS

NOTE: CONTRACTOR TO INSTALLIREPLACE NEW OR MISSING GROUND BARS AS REQUIRED



EACH GROUND CONDUCTOR TERMINATING ON ANY GROUND BAR SHALL HAVE AN IDENTIFICATION TAG ATTACHED AT EACH END THAT WILL IDENTIFY ITS ORIGIN AND DESTINATION

### SECTION "P" - SURGE PRODUCERS

- COLLECTOR GROUND BAR GENERATOR FRAMEWORK (IF AVAILABLE) TELOO GROUND BAR COMMERCIAL POWER COMMON NEUTRALIGROUND BOND FIBER GROUND BAR EQUIPMENT ROOM COLLECTOR GROUND BAR
- RECTIFIER FRAMES

- SECTION "A" SURGE ABSORBERS

  INTERIOR GRÖUND RING

  EXTERNAL EARTH GROUND FIELD (BURIED GROUND RING)

  METALLIC COLD WATER PIPE (IF AVAILABLE)

  BUILDING STEEL (IF AVAILABLE)

  AC POWER

# SECTION 'N' - NON-ISOLATED GROUND ZONE EQUIPMENT MISCELLANEOUS MON-ISOLATED GROUND ZONE EQUIPMENT CABLE TRAY SYSTEM EQUIPMENT FRAMES

- DC POWER

2

## ISOLATED GROUND ZONE ISOLATED EQUIPMENT FRAMES ISOLATED GROUND BAR - IGB

GROUND	BAR	DETAIL

SCALE: NONE

T·Mobile stick together

PLANS PREPARED BY:-





DATE:	DESCRIPTION: -	BY:-	REV
05/08/17	FOR QUENT REVIEW	no	4
05/17/17	REVISION	KLO	6
05/25/17	FMALS	ASM	a
_		_	-
-			-
			_

SITE INFORMATION: -

### HINSDALE WATER TANK CH65464A

339 W. S7TH STREET HINSDALE, IL 60521 V/T JOB NUMBER T1700748

SHEET TITLE: -

GROUNDING **DETAILS** 

3

GR-2

PLOT SCALE 11 @ 11'-17

# **GROUP EXHIBIT B**

# VILLAGE OF HINSDALE PLAN COMMISSION APPLICATION FORM



## VILLAGE OF HINSDALE COMMUNITY DEVELOPMENT DEPARTMENT

# PLAN COMMISSION APPLICATION

## I. GENERAL INFORMATION

Applicant	Owner
Name: T-Mobile Central LLC  Address: 8550 W. Bryn Mawr Ave.	Name: Village of Hinsdale  Address: 19 East Chicago Ave.
City/Zip: Chicago, IL 60631	City/Zip: Hinsdale, IL 60521
Phone/Fax: (/	Phone/Fax: (630) 789-7000 /
E-Mail:	E-Mail:
Others, if any, involved in the project (i.e. Ar	chitect, Attorney, Engineer)
Name: W-T Communication Design Group Title: Architect/Engineer Address: 2675 Pratum Avenue City/Zip: Hoffman Estates, IL 60192 Phone/Fax: (224) 293-6333 / E-Mail: Ryan.Madsen@wtengineering.com	Name: Jack O. Snyder, Jr.  Title: Associate, Barack Ferrazzano Kirschbaum & Nagelberg LLP  Address: 200 W. Madison St., Suite 3900  City/Zip: Chicago, IL 60606  Phone/Fax: (312) 629-5111 /  E-Mail: jack.snyder@bfkn.com
Disclosure of Village Personnel: (List the name, of the Village with an interest in the owner of record, the application, and the nature and extent of that interest)	address and Village position of any officer or employee e Applicant or the property that is the subject of this
2)	
3)	

## II. SITE INFORMATION

Address of subject property: 339 W. 57th Street, Hinsdale, IL 60	0521
Property identification number (P.I.N. or tax number)	36 _ 60 _ 05 _ 930
Brief description of proposed project: Replacement of cellul	ar equipment, including antennas and associated ancillary
equipment on a watertank owned by the Village of Hinsdale. Proposed additi	on of eight (8) remote radio units.
General description or characteristics of the site: Cellu	plar equipment located on a watertank owned by the Village of
Hinsdale.	
Existing zoning and land use: IB, Institutional Buildings District	
Surrounding zoning and existing land uses:	
North: R-4/R-2	South: R-3/R-5
East: R-3	West: R-6
Proposed zoning and land use: N/A - no proposed change.	
Please mark the approval(s) you are seeking and	attach all applicable applications and
standards for each approval requested:	eller (2000) Yammana Sayana kenin cina
☐ Site Plan Approval 11-604	■ Map and Text Amendments 11-601E Amendment Requested:
☐ Design Review Permit 11-605E	American Ame
☐ Exterior Appearance 11-606E	☐ Planned Development 11-603E
Special Use Permit 11-602E	
Special Use Requested:	□ Development in the B-2 Central Business District Questionnaire

# TABLE OF COMPLIANCE

Address of subject property: 339 W 57 In Street		
The following table is based on the	Zoning District.	

	Minimum Code Requirements	Proposed/Existing Development
Minimum Lot Area (s.f.)	350,000 sf	N/A
Minimum Lot Depth	250'	N/A
Minimum Lot Width	200'	N/A
Building Height	Max: 40'	N/A
Number of Stories	N/A	N/A
Front Yard Setback	35'	N/A
Corner Side Yard Setback	35'	N.A
Interior Side Yard Setback	25'	N/A
Rear Yard Setback	25'	N/A
Maximum Floor Area Ratio (F.A.R.)*	0.50	N/A
Maximum Total Building Coverage*	N/A	N/A
Maximum Total Lot Coverage*	N/A	N/A
Parking Requirements	N/A	N/A
Parking front yard setback	N/A	N/A
Parking corner side yard setback	N/A	N/A
Parking interior side yard setback	N/A	N/A
Parking rear yard setback	N/A	N/A
Loading Requirements	N/A	N/A
Accessory Structure Information	N/A	No change

<sup>\*</sup> Must provide actual square footage number and percentage.

Where any lack of compliance is shown, stat application despite such lack of compliance:	e the reason and explain the Village's authority, if any, to approve the

### CERTIFICATION

The Applicant certifies and acknowledges and agrees that:

- A. The statements contained in this application are true and correct to the best of the Applicant's knowledge and belief. The owner of the subject property, if different from the applicant, states that he or she consents to the filing of this application and that all information contained in this application is true and correct to the best of his or her knowledge.
  - B. The applicant understands that an incomplete or nonconforming application will not be considered. In addition, the applicant understands that the Village may require additional information prior to the consideration of this application which may include, but is not limited to, the following items:
    - Minimum yard and setback dimensions and, where relevant, relation of yard and setback dimensions to the height, width, and depth of any structure.
    - 2. A vehicular and pedestrian circulation plan showing the location, dimensions, gradient, and number of all vehicular and pedestrian circulation elements including rights-of-way and streets; driveway entrances, curbs, and curb cuts; parking spaces, loading spaces, and circulation aisles; sidewalks, walkways, and pathways; and total lot coverage of all circulation elements divided as between vehicular and pedestrian ways.
    - All existing and proposed surface and subsurface drainage and retention and detention facilities and all existing and proposed water, sewer, gas, electric, telephone, and cable communications lines and easements and all other utility facilities.
    - 4. Location, size, and arrangement of all outdoor signs and lighting.
    - Location and height of fences or screen plantings and the type or kink of building materials or plantings used for fencing or screening.
    - A detailed landscaping plan, showing location, size, and species of all trees, shrubs, and other plant material.
    - A traffic study if required by the Village Manager or the Board or Commission hearing the application.
- C. The Applicants shall make the property that is the subject of this application available for inspection by the Village at reasonable times:
- D. If any information provided in this application changes or becomes incomplete or inapplicable for any reason following submission of this application, the Applicants shall submit a supplemental application or other acceptable written statement containing the new or corrected information as soon as practicable but not less than ten days following the change, and that failure to do so shall be grounds for denial of the application; and
  - E. The Applicant understands that he/she is responsible for all application fees and any other fees, which the Village assesses under the provisions of Subsection 11-301D of the Village of Hinsdale Zoning Code as amended April 25, 1989.
  - F. THE OWNER OF THE SUBJECT PROPERTY AND, IF DIFFERENT, THE APPLICANT ARE JOINTLY AND SEVERALLY LIABLE FOR THE PAYMENT OF THE APPLICABLE APPLICATION FEE. BY SIGNING THE APPLICATION, THE OWNER HAS AGREED TO PAY SAID FEE, AND TO CONSENT TO THE FILING AND FORECLOSURE OF A LIEN AGAINST SUBJECT PROPERTY FOR THE FEE PLUS COSTS OF COLLECTION, IF THE ACCOUNT IS NOT SETTLED WITHIN THIRTY (30) DAYS AFTER THE MAILING OF A DEMAND FOR PAYMENT.

On the	, day of	. 2	, I/We have read the above certification, under	stand it, and agree
to abide by its	conditions.			
N/A - ce	ertification not required pursuan	t to federal law		
Signati	ure of applicant or author	ized agent	Signature of applicant or authorized agent	
Name	Name of applicant or authorized agent		Name of applicant or authorized agent	
SUBSCRIBED to before me th	Signature and the second secon			
		_	Notary Public	

# VILLAGE OF HINSDALE EXTERIOR APPEARANCE AND SITE PLAN REVIEW FORM



# COMMUNITY DEVELOPMENT DEPARTMENT EXTERIOR APPEARANCE AND SITE PLAN REVIEW CRITERIA

Address of proposed request:

339 W. 57th St., Hinsdale, IL 60521

### **REVIEW CRITERIA**

Section 11-606 of the Hinsdale Zoning Code regulates Exterior appearance review. The exterior appearance review process is intended to protect, preserve, and enhance the character and architectural heritage and quality of the Village, to protect, preserve, and enhance property values, and to promote the health, safety, and welfare of the Village and its residents. Please note that Subsection Standards for building permits refers to Subsection 11-605E Standards and considerations for design permit review.

\*\*\*PLEASE NOTE\*\*\* If this is a non-residential property within 250 feet of a single-family residential district, additional notification requirements are necessary. Please contact the Village Planner for a description of the additional requirements.

FEES for Exterior Appearance/Site Plan Review:
Standard Application: \$600.00
Within 250 feet of a Single-Family Residential District: \$800

Below are the criteria that will be used by the Plan Commission, Zoning and Public Safety Committee and Board of Trustees in reviewing Exterior Appearance Review requests. Please respond to each criterion as it relates to the application. Please use an additional sheet of paper to respond to guestions if needed.

- Open spaces. The quality of the open space between buildings and in setback spaces between street and facades.
  - The proposed work will not change the quantity of the open space between buildings or setback spaces between street and facades.
- Materials. The quality of materials and their relationship to those in existing adjacent structures.
  - All new materials will match the quality and color of the existing material previously determined to be suitable to blend in with the existing adjacent structures.
- General design. The quality of the design in general and its relationship to the overall character of neighborhood.

The design of the proposed equipment is consistent with the design of the existing equipment. All new equipment will match in color, placement, and size. Therefore, there will be no impact on the character of the neighborhood.

- 4. General site development. The quality of the site development in terms of landscaping, recreation, pedestrian access, auto access, parking, servicing of the property, and impact on vehicular traffic patterns and conditions on-site and in the vicinity of the site, and the retention of trees and shrubs to the maximum extent possible.
  - All existing and proposed equipment is located on top of the water tank. T-Mobile will continue to follow standard maintenance procedures. The site development will have no impact on traffic patterns, landscaping or access.
- 5. Height. The height of the proposed buildings and structures shall be visually compatible with adjacent buildings.
  - All new equipment will be installed at the same height of the existing T-Mobile equipment (99').
- 6. Proportion of front façade. The relationship of the width to the height of the front elevation shall be visually compatible with buildings, public ways, and places to which it is visually related.

There will be no change to the front facade of the tank.

- Proportion of openings. The relationship of the width to the height of windows shall be visually compatible with buildings, public ways, and places to which the building is visually related.
   N/A
- 8. Rhythm of solids to voids in front facades. The relationship of solids to voids in the front façade of a building shall be visually compatible with buildings, public ways, and places to which it is visually related.

There will be no change to the rhythm of solids to avoids in front facades.

9. Rhythm of spacing and buildings on streets. The relationship of a building or structure to the open space between it and adjoining buildings or structures shall be visually compatible with the buildings, public ways, and places to which it is visually related.

There will be no change to the rhythm of spacing and buildings on streets.

10. Rhythm of entrance porch and other projections. The relationship of entrances and other projections to sidewalks shall be visually compatible with the buildings, public ways, and places to which it is visually related.

There will be no change to the rhythm of entrance porch and other projections.

11. Relationship of materials and texture. The relationship of the materials and texture of the façade shall be visually compatible with the predominant materials to be used in the buildings and structures to which it is visually related.

All new materials will match the quality and color of the existing material previously determined to be suitable to blend in with the existing adjacent structures.

12. Roof shapes. The roof shape of a building shall be visually compatible with the buildings to which it is visually related.

N/A: There will be no change to roof shape.

13. Walls of continuity. Building facades and appurtenances such as walls, fences, and landscape masses shall, when it is a characteristic of the area, form cohesive walls of enclosure along a street to ensure visual compatibility with the buildings, public ways, and places to which such elements are visually related.

N/A: There will be no change to a building facade or associated appurtenances.

14. Scale of building. The size and mass of buildings and structures in relation to open spaces, windows, door openings, porches, and balconies shall be visually compatible with the buildings, public ways, and places to which they are visually related.

There will be no change to the scale of the structure.

15. Directional expression of front elevation. The buildings shall be visually compatible with the buildings, public ways, and places to which it is visually related in its directional character, whether this be vertical character, horizontal character, or nondirectional character.

There will be no change to the directional expression of the front elevation.

16. Special consideration for existing buildings. For existing buildings, the Plan Commission and the Board of Trustees shall consider the availability of materials, technology, and craftsmanship to duplicate existing styles, patterns, textures, and overall detailing.

All new materials will match the quality and color of the existing material previously determined to be suitable to blend in with the existing adjacent structures.

#### REVIEW CRITERIA - Site Plan Review

Below are the criteria that will be used by the Plan Commission and Board of Trustees in determining is the application <u>does not</u> meet the requirements for Site Plan Approval. Briefly describe how this application <u>will not</u> do the below criteria. Please respond to each criterion as it relates to the application. Please use an additional sheet of paper to respond to questions if needed.

Section 11-604 of the Hinsdale Zoning Code regulates Site Plan Review. The site plan review process recognizes that even those uses and developments that have been determined to be generally suitable for location in a particular district are capable of adversely affecting the purposes for which this code was enacted unless careful consideration is given to critical design elements.

1. The site plan fails to adequately meet specified standards required by the Zoning Code with respect to the proposed use or development, including special use standards where applicable.

Per Section 7-109 of Chapter 7 of the Zoning Code, all cellular installations shall be installed on an existing structure whenever possible. This installation was previously approved for use.

2. The proposed site plan interferes with easements and rights-of-way.

There will be no change to any existing easements or rights-of-way.

3. The proposed site plan unreasonably destroys, damages, detrimentally modifies, or interferes with the enjoyment of significant natural, topographical, or physical features of the site.

The proposed equipment will be consistent with all existing features of the site.

4. The proposed site plan is unreasonably injurious or detrimental to the use and enjoyment of surrounding property.

The proposed equipment will not affect the use or enjoyment of surrounding properties.

5. The proposed site plan creates undue traffic congestion or hazards in the public streets, or the circulation elements of the proposed site plan unreasonably creates hazards to safety on or off site or disjointed, inefficient pedestrian or vehicular circulation paths on or off the site.

The proposed equipment will not affect traffic.

6. The screening of the site does not provide adequate shielding from or for nearby uses.

There will be no screening from or for nearby uses.

7. The proposed structures or landscaping are unreasonably lacking amenity in relation to, or are incompatible with, nearby structures and uses.

All proposed equipment is consistent with the existing use.

8. In the case of site plans submitted in connection with an application for a special use permit, the proposed site plan makes inadequate provision for the creation or preservation of open space or for its continued maintenance.

N/A

9. The proposed site plan creates unreasonable drainage or erosion problems or fails to fully and satisfactorily integrate the site into the overall existing and planned ordinance system serving the community.

The proposed equipment will not affect drainage or erosion systems.

10. The proposed site plan places unwarranted or unreasonable burdens on specified utility systems serving the site or area or fails to fully and satisfactorily integrate the site's utilities into the overall existing and planned utility system serving the Village.

The proposed equipment will utilize the existing utility systems at the property.

11. The proposed site plan does not provide for required public uses designated on the Official Map.

N/A

12. The proposed site plan otherwise adversely affects the public health, safety, or general welfare.

The modification of cellular equipment will not adversely affect the public health, safety, or general welfare of the residents of Hinsdale. A majority of users rely on their mobile phones as their primary source of communication. Connectivity will allow users to connect to emergency services quickly.

## VILLAGE OF HINSDALE PLAN COMMISSION APPLICATION FORM



## VILLAGE OF HINSDALE COMMUNITY DEVELOPMENT DEPARTMENT

## PLAN COMMISSION APPLICATION

### I. GENERAL INFORMATION

Applicant	Owner
Name: T-Mobile Central LLC	Name: Village of Hinsdale
Address: 8550 W. Bryn Mawr Ave.	Address: 19 East Chicago Ave.
City/Zip: Chicago, IL 60631	City/Zip: Hinsdale, IL 60521
Phone/Fax: ()/	Phone/Fax: (630) 789-7000 /
E-Mail:	E-Mail:
Others, if any, involved in the project (i.e. Ar	chitect, Attorney, Engineer)
Name: W-T Communication Design Group	Name: Jack O. Snyder, Jr.
Title: Architect/Engineer	Title: Associate, Barack Ferrazzano Kirschbaum & Nagelberg LLP
Address: 2675 Pratum Avenue	Address: 200 W. Madison St., Suite 3900
City/Zip: Hoffman Estates, IL 60192	City/Zip: Chicago, IL 60606
Phone/Fax: (224) 293-6333 /	Phone/Fax: (312) 629-5111 /
E-Mail: Ryan.Madsen@wtengineering.com	E-Mail: jack.snyder@bfkn.com
Disclosure of Village Personnel: (List the name, of the Village with an interest in the owner of record, the application, and the nature and extent of that interest)	address and Village position of any officer or employee e Applicant or the property that is the subject of this
1)	
2)	

### II. SITE INFORMATION

Address of subject property: 339 W. 57th Street, Hinsdale	, IL 60521		
Property identification number (P.I.N. or tax number	per): 36 - 60 - 05 - 930		
Brief description of proposed project: Replacement of			
equipment on a watertank owned by the Village of Hinsdale. Proposed	d addition of eight (8) remote radio units. The purpose of this proposed		
L700 project is to improve network coverage throughout the Chicago m	netro area.		
General description or characteristics of the site:	Cellular equipment located on a watertank owned by the Village of		
Hinsdale.			
Existing zoning and land use: IB, Institutional Buildings Dist	trict		
Surrounding zoning and existing land uses:			
North: R-4/R-2	South: R-3/R-5		
East: R-3	West: R-6		
Proposed zoning and land use: N/A - no proposed change	ge.		
Please mark the approval(s) you are seeking a standards for each approval requested:	and attach all applicable applications and		
☐ Site Plan Approval 11-604	■ Map and Text Amendments 11-601E Amendment Requested:		
☐ Design Review Permit 11-605E	7 international respectives.		
☐ Exterior Appearance 11-606E			
	☐ Planned Development 11-603E		
Special Use Permit 11-602E Special Use Requested:	Development in the B-2 Central Business		

## TABLE OF COMPLIANCE

Address of subject property: 339 W. 57th Street		
The following table is based on the	Zoning District	

	Minimum Code Requirements	Proposed/Existing Development
Minimum Lot Area (s.f.)	350,000 sf	N/A
Minimum Lot Depth	250'	N/A
Minimum Lot Width	200'	N/A
Building Height	Max: 40'	N/A
Number of Stories	N/A	N/A
Front Yard Setback	35'	N/A
Corner Side Yard Setback	35'	N/A
Interior Side Yard Setback	25'	N/A
Rear Yard Setback	25'	N/A
Maximum Floor Area Ratio (F.A.R.)*	0.50	N/A
Maximum Total Building Coverage*	N/A	N/A
Maximum Total Lot Coverage*	N/A	N/A
Parking Requirements	N/A	N/A
Parking front yard setback	N/A	N/A
Parking corner side yard setback	N/A	N/A
Parking interior side yard setback	N/A	N/A
Parking rear yard setback	N/A	N/A
Loading Requirements	N/A	N/A
Accessory Structure Information	N/A	No change

<sup>\*</sup> Must provide actual square footage number and percentage.

plication despite such lack of compliance:	N/A – Village approval required under federal law

#### CERTIFICATION

The Applicant certifies and acknowledges and agrees that:

- A. The statements contained in this application are true and correct to the best of the Applicant's knowledge and belief. The owner of the subject property, if different from the applicant, states that he or she consents to the filing of this application and that all information contained in this application is true and correct to the best of his or her knowledge.
  - B. The applicant understands that an incomplete or nonconforming application will not be considered. In addition, the applicant understands that the Village may require additional information prior to the consideration of this application which may include, but is not limited to, the following items:
    - Minimum yard and setback dimensions and, where relevant, relation of yard and setback dimensions to the height, width, and depth of any structure.
    - 2. A vehicular and pedestrian circulation plan showing the location, dimensions, gradient, and number of all vehicular and pedestrian circulation elements including rights-of-way and streets; driveway entrances, curbs, and curb cuts; parking spaces, loading spaces, and circulation aisles; sidewalks, walkways, and pathways; and total lot coverage of all circulation elements divided as between vehicular and pedestrian ways.
    - All existing and proposed surface and subsurface drainage and retention and detention facilities and all existing and proposed water, sewer, gas, electric, telephone, and cable communications lines and easements and all other utility facilities.
    - Location, size, and arrangement of all outdoor signs and lighting.
    - Location and height of fences or screen plantings and the type or kink of building materials or plantings used for fencing or screening.
    - A detailed landscaping plan, showing location, size, and species of all trees, shrubs, and other plant material.
    - 7. A traffic study if required by the Village Manager or the Board or Commission hearing the application.
- C. The Applicants shall make the property that is the subject of this application available for inspection by the Village at reasonable times;
- D. If any information provided in this application changes or becomes incomplete or inapplicable for any reason following submission of this application, the Applicants shall submit a supplemental application or other acceptable written statement containing the new or corrected information as soon as practicable but not less than ten days following the change, and that failure to do so shall be grounds for denial of the application; and
  - E. The Applicant understands that he/she is responsible for all application fees and any other fees, which the Village assesses under the provisions of Subsection 11-301D of the Village of Hinsdale Zoning Code as amended April 25, 1989.
  - F. THE OWNER OF THE SUBJECT PROPERTY AND, IF DIFFERENT, THE APPLICANT ARE JOINTLY AND SEVERALLY LIABLE FOR THE PAYMENT OF THE APPLICABLE APPLICATION FEE. BY SIGNING THE APPLICATION, THE OWNER HAS AGREED TO PAY SAID FEE, AND TO CONSENT TO THE FILING AND FORECLOSURE OF A LIEN AGAINST SUBJECT PROPERTY FOR THE FEE PLUS COSTS OF COLLECTION, IF THE ACCOUNT IS NOT SETTLED WITHIN THIRTY (30) DAYS AFTER THE MAILING OF A DEMAND FOR PAYMENT.

On the 7 day of February, 20	) Q, I/We have read the above certification, understand it, and agree
to abide by its conditions.	
amanda Weggy	Certification subject to attached reservation of rights.
Signature of applicant or authorized agent Amanda Wegrzyn, NTP Wireless.	Signature of applicant or authorized agent

as agent on behalf of T-Mobile Central LLC

Name of applicant or authorized agent

Nam

Name of applicant or authorized agent

SUBSCRIBED AND SWORN to before me this \_\_\_\_\_ day of FURN af Y \_\_\_\_, 2018\_.

Quin R. VIESU Plld Notary Public "OFFICIAL SEAL"
ERIN R. LIESENFELD
Notary Public, State of Illinois
My Commission Expires 07-27-2019

#### T-MOBILE

#### RESERVATION OF RIGHTS – PLAN COMMISSION APPLICATION FORM AND CERTIFICATION

NTP Wireless, on behalf of T-Mobile Central LLC (d/b/a T-Mobile), has caused a signed and notarized Plan Commission Application Certification ("Certification") to be submitted to the Village of Hinsdale ("Village"). As stated in the Certification (which appears at page 7 of the Plan Commission Application form to which this Reservation of Rights is attached), the Certification is submitted only in connection with, and is subject to, this Reservation of Rights.

T-Mobile reserves all rights in connection with the Plan Commission Application form and Certification to which this Reservation of Rights is attached. Such rights include, but are not limited to: all rights under Section 6409 of the Middle Class Tax Relief and Job Creation Act of 2012, commonly known as the "Spectrum Act" (Pub. Law No. 112-96, 126 Stat 156) (codified at 47 U.S.C. § 1455); all rights under the FCC Wireless Infrastructure Report & Order adopted October 17, 2014; all rights under 47 C.F.R. § 1.40001; and all rights under any other applicable law.

Nothing in the Certification or in the submission of the Plan Commission Application form to which this Reservation of Rights is attached shall be construed as, or as giving, T-Mobile's consent to be subject to any approval process or proceeding or other requirement beyond that which is required for an Eligible Facilities Request (as defined under 47 C.F.R. § 1.40001). T-Mobile does not agree that a signed Certification is required under the laws governing Eligible Facilities Requests, and accordingly has only caused the Certification to be submitted as a courtesy.

With respect to the updated explanation for the Site Proposal (as defined in the December 8, 2017 letter sent to the Village by T-Mobile's counsel) provided in page 5 of the Plan Commission Application form, T-Mobile further states as follows: such explanation shall not be construed as T-Mobile's consent, and T-Mobile does not consent, to have such explanation be considered as part of the Village's determination as to whether T-Mobile's application meets the criteria of an Eligible Facilities Request. Federal law does not require T-Mobile to provide such an explanation as part of an Eligible Facilities Request. T-Mobile reserves all rights not to have such explanation be considered by the Village as part of the Village's determination as to whether the Site Proposal meets the criteria of an Eligible Facilities Request.

With respect to Paragraph A of the Certification, T-Mobile further states as follows: The Certification is submitted on behalf of T-Mobile only, and not on behalf of any other entity. To the extent that "owner of the subject property" refers to T-Mobile's landlord at the site in question, T-Mobile states that its landlord is the Village, and that the Certification is not submitted on behalf of the Village.

With respect to Paragraph B of the Certification, T-Mobile further states as follows: Pursuant to 47 C.F.R. § 1.40001, the Village may not request any additional materials or information beyond those identified in the January 3, 2018 email sent by Chan Yu, Village Planner (the "Yu Email").

Accordingly, nothing in the Certification shall be construed as, or as giving, T-Mobile's consent to provide any additional information beyond that which has already been provided and the materials submitted in response to the Yu Email. Moreover, pursuant to 47 C.F.R. § 1.40001, the Village must consider the materials submitted in connection with the Site Proposal as an Eligible Facilities Request according to the laws that govern Eligible Facilities Requests. T-Mobile reserves all rights not to submit any additional information beyond the information submitted in connection with the Site Proposal and/or in response to the Yu Email.

With respect to Paragraph D of the Certification, T-Mobile further states as follows: while T-Mobile will continue to endeavor to cooperate with the Village, and may supplement or update the information provided in connection with the Eligible Facilities Request, nothing in the Certification shall be construed as, or as giving, T-Mobile's consent to provide any additional information beyond that which has already been provided and the materials submitted in response to the Yu Email. T-Mobile further states that because the Village must act upon the Eligible Facilities Request within the time period provided for in 47 C.F.R. § 1.40001 (or else the Eligible Facilities Request shall be deemed granted by operation of law), it does not anticipate any changes to the information provided before the deadline for the Village to act upon the Eligible Facilities Request. T-Mobile reserves all rights not to submit any additional information beyond the information submitted in connection with the Site Proposal and/or in response to the Yu Email.

With respect to Paragraph E of the Certification, T-Mobile further states as follows: T-Mobile has already tendered an \$800 application fee for the Eligible Facilities Request. As stated in the above-referenced December 8, 2017 letter, such fee is an estimate of what the Village would charge for an Eligible Facilities Request process if such process existed. In the Yu Email, an additional fee of \$50 in connection with the Village's request for an Application for Certificate of Zoning Compliance (such application is addressed by a separate reservation of rights). Because this was the only fee requested in the Yu Email, T-Mobile believes that no further fees are required by the Village in connection with this Eligible Facilities Request. Accordingly, nothing in the Certification shall be construed as, or as giving, T-Mobile's consent to pay any additional fees beyond the \$800 fee paid in connection with the original submission of the Site Proposal and the \$50 fee paid in response to the Yu Email. T-Mobile reserves all rights not to submit any additional fees beyond the fees submitted in connection with the Site Proposal and/or in response to the Yu Email.

With respect to Paragraph F of the Certification, T-Mobile further states as follows: T-Mobile refers to its statements above with respect to Paragraph E of the Certification. Accordingly, Accordingly, nothing in the Certification shall be construed as, or as giving, T-Mobile's consent to be held liable for, or the filing or foreclosure of a lien for nonpayment of, any additional fees beyond the \$800 fee paid in connection with the original submission of the Site Proposal and the \$50 fee paid in response to the Yu Email. T-Mobile reserves all rights to dispute any obligation, and/or to contest any lien, arising out of a demand for any additional fees beyond the fees submitted in connection with the Site Proposal and/or in response to the Yu Email.

# APPLICATION FOR CETIFICATE OF ZONING COMPLIANCE

### **VILLAGE OF HINSDALE**

## COMMUNITY DEVELOPMENT DEPARTMENT 19 East Chicago Avenue Hinsdale, Illinois 60521-3489 630.789.7030

#### **Application for Certificate of Zoning Compliance**

You must complete all portions of this application. If you think certain information is not applicable, then write "N/A." If you need additional space, then attach separate sheets to this form.

Applicant's name:	Amanda Wegrzyn, NTP Wireless, agent on behalf of T-Mobile Central LLC
Owner's name (if different):	Village of Hinsdale
Property address:	339 W. 57th Street, Hinsdale, IL 60521
Property legal description:	[attach to this form]
Present zoning classification	n: IB, Institutional Buildings
Square footage of property:	350,000
Lot area per dwelling:	N/A
Lot dimensions:	x
Current use of property:	Water tank
Proposed use:	Single-family detached dwelling Other:
Approval sought:	□ Building Permit       □ Variation         □ Special Use Permit       □ Planned Development         □ Site Plan       □ Exterior Appearance         □ Design Review       □ Other:
Brief description of request	and proposal:
Replacement of existing cellular eq	uipment to improve network coverage in the Chicago metro area.
Plans & Specifications:	[submit with this form]
Pr	ovided: Required by Code:
Yards:	
front: interior side(s)	N/A / 35' / 25' /

Provided:	Required by Code:	
corner side rear	N/A N/A	35' 25'
Setbacks (businesses an	nd offices): N/A	
interior side(s) corner side	/	/
rear others:		
Ogden Ave. Center:		
York Rd. Center: Forest Preserve:		
Building heights:		
principal building(s):	N/A	40'
accessory building(s)		
Maximum Elevations:		
principal building(s): accessory building(s)	103' : N/A	
Dwelling unit size(s):	N/A	N/A
Total building coverage:	N/A	N/A
Total lot coverage:	N/A	N/A
Floor area ratio:	N/A	N/A
Accessory building(s):	No change to exist	ing 12'-10"x22'-10" equipment shelter.
Spacing between buildin	gs:[depict on attached	plans]
principal building(s): accessory building(s)	. <u>N/A</u>	
Number of off-street park Number of loading space		<u>N/A</u>
Statement of applicant:		
	sion of applicable or rei	this form is true and complete. I levant information from this form could te of Zoning Compliance.
By: <u>Omanda</u> Applicant's signatu	ure Wegyzyn	
Amanda Wegrzyn Applicant's printed		Affirmation subject to attached reservation of rights.
Dated: 2/12	, 20 <u>18</u>	

#### **T-MOBILE**

#### RESERVATION OF RIGHTS – APPLICATION FOR CERTIFICATE OF ZONING COMPLIANCE

NTP Wireless, on behalf of T-Mobile Central LLC (d/b/a T-Mobile), has caused a signed Application for Certificate of Zoning Compliance ("Zoning Application") to be submitted to the Village of Hinsdale ("Village"). As stated in the "Statement of applicant" (which appears at page 2 of the Zoning Application form to which this Reservation of Rights is attached), as affirmed by the signatory thereon, such affirmance, together with the Zoning Application, is submitted only in connection with, and is subject to, this Reservation of Rights.

T-Mobile reserves all rights in connection with the Zoning Application to which this Reservation of Rights is attached. Such rights include, but are not limited to: all rights under Section 6409 of the Middle Class Tax Relief and Job Creation Act of 2012, commonly known as the "Spectrum Act" (Pub. Law No. 112-96, 126 Stat 156) (codified at 47 U.S.C. § 1455); all rights under the FCC Wireless Infrastructure Report & Order adopted October 17, 2014; all rights under 47 C.F.R. § 1.40001; and all rights under any other applicable law.

Nothing in the Zoning Application shall be construed as, or as giving, T-Mobile's consent to be subject to any approval process or proceeding or other requirement beyond that which is required for an Eligible Facilities Request (as defined under 47 C.F.R. § 1.40001). T-Mobile does not agree that a signed Zoning Application is required under the laws governing Eligible Facilities Requests or that the Village may require a Certificate of Zoning Compliance from T-Mobile in connection with this Eligible Facilities Request. Accordingly, T-Mobile has only caused the Zoning Application to be submitted as a courtesy. T-Mobile reserves all rights not to have the Zoning Application considered by the Village as part of the Village's determination as to whether the Site Proposal (as defined in the December 8, 2017 letter sent to the Village by T-Mobile's counsel) meets the criteria of an Eligible Facilities Request.

T-Mobile further states as follows: while T-Mobile has provided the information available to it in response to the information sought through the Zoning Application, and believes that the information provided in the Zoning Application is accurate and complete (except for information deemed not applicable by T-Mobile, each denoted by an "N/A"), T-Mobile does not believe that the information contained in the Zoning Application is necessary for the Village to determine whether the Site Proposal meets the criteria of an Eligible Facilities Request.

## SITE PROPOSAL NET SIZE AND WEIGHT DIFFERENCE

### CH65464A - NET SIZE OF SITE PROPOSAL

Existing:						
Qty.	Type of Equipment	Model	Height (in)	Width (in)	Sq. In. Subtotal	Sq. In. Total
8	Antenna	TMBXX-6516-A2M	84.1	12	1009.2	8073.6
4	Antenna	TMBX-6516-R2M	60.1	6.6	396.66	1586.64
4	Distribution Box	COVP	20.38	16.08	327.7104	1310.8416
4	Remote Radio Unit	FRIG	20.1	15.2	305.52	1222.08
4	Remote Radio Unit	FXFB	19.4	22.1	428.74	1714.96
4	Tower Mounted Amplifiers	ETT19V2S12UB	9.4	7.3	68.62	274.48
						14182.60

Proposed						
Qty.	Type of Equipment	Model	Height (in)	Width (in)	Sq. In. Subtotal	Sq. In. Total
8	Antenna	TMBXX-6516-A2M	84.1	12	1009.20	8073.60
4	Antenna	SBNH-1D65C	96.6	11.9	1149.54	4598.16
4	Distribution Box	COVP	20.38	16.08	327.71	1310.84
4	Remote Radio Unit	FRIG	20.1	15.2	305.52	1222.08
4	Remote Radio Unit	FXFB	19.4	22.1	428.74	1714.96
4	Remote Radio Unit	FHFB	25.1	12.6	316.26	1265.04
4	Remote Radio Unit	FRBG	25.1	12.6	316.26	1265.04
						19449.72

Net:	5267.12

The tallest point of the existing installation is 84.1" above the structure. The tallest point of the proposed installation is 96.6". This is a net increase of 12.5". In addition, no proposed equipment will protrude from the edge of the tank by more than six (6) feet.

## CH65464a - NET WEIGHT OF SITE PROPOSAL

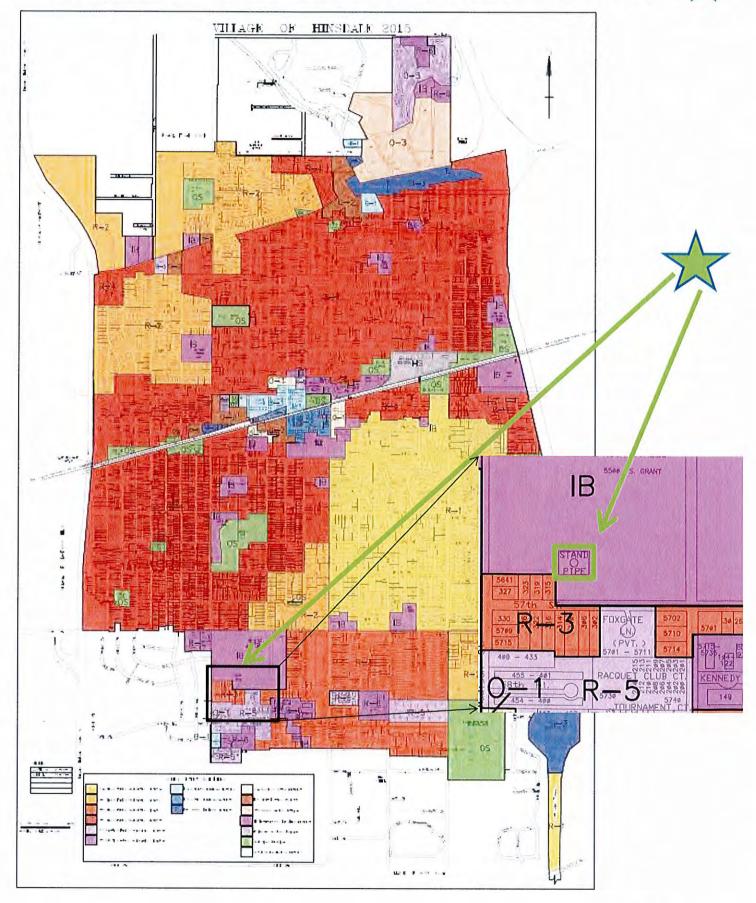
Existing:				
Qty.	Type of Equipment	Model	Weight per unit (lbs)	Weight Total
8	Antenna	TMBXX-6516-A2M	34.6	276.80
4	Antenna	TMBX-6516-R2M	11.2	44.80
4	Distribution Box	COVP	19.0	76.00
4	Remote Radio Unit	FRIG	57.3	229.20
4	Remote Radio Unit	FXFB	55.1	220.40
4	Tower Mounted Amplifiers	ETT19V2S12UB	13.9	55.60
				902.80

Proposed:				
Qty.	Type of Equipment	Model	Weight per unit (lbs)	Weight Total
8	Antenna	TMBXX-6516-A2M	34.6	276.80
4	Antenna	SBNH-1D65C	49.6	198.40
4	Distribution Box	COVP	19.0	76.00
4	Remote Radio Unit	FRIG	57.3	229.20
4	Remote Radio Unit	FXFB	55.1	220.40
4	Remote Radio Unit	FHFB	51.0	204.00
4	Remote Radio Unit	FRBG	57.0	228.00
				1432.80

	_
530.00	0

## Attachment 2: Village of Hinsdale Zoning Map and Project Location









z 🛑

Attachment 4: Birds Eye View of Project Location and surrounding area. (facing north)





AGENDA ITEM # \_\_\_\_\_\_\_ REQUEST FOR BOARD ACTION
Community Development

AGENDA SECTION: First Reading – ZPS

Text Amendment to change certain height, bulk, yard and coverage

requirements for O-2 Zoning Lots adjoining three or more lots

with single-family detached homes

Request by the Village of Hinsdale

MEETING DATE: May 2, 2018

FROM: Chan Yu, Village Planner

#### **Recommended Motion**

Approve a Referral to the Plan Commission for Review and Consideration for an Ordinance amending the Hinsdale Zoning Code, Chapter 6 (Office Districts), Section 6-111 (Bulk, Space and Yard Requirements) to change certain height, bulk, yard and coverage requirements for O-2 Zoning District Lots adjoining three or more lots with single-family detached dwellings.

#### Background

SUBJECT:

On March 14, 2018, the Plan Commission (PC) reviewed a Tentative Plat of Subdivision and Map Amendment request from Charles Marlas, of Kensington School, at 540 W. Ogden Avenue (the "Property") (Case A-44-2017). The PC subsequently considered approvals of a Final Plat of Subdivision, a special use request, and exterior appearance and site plans for the Property. The applications proposed to subdivide 1.74 acres of the northern half of the lot facing Ogden Avenue, and to amend the zoning from R-4 single family residential to an O-2 limited office district for redevelopment of the Property with a one-story building for use as a child daycare facility approved as a special use.

Per the Zoning Code, the bulk and height regulations of the O-2 district encourage development that is architecturally consistent with smaller sites and compatible with nearby residential uses. However, during the public hearing at the PC meeting and Board of Trustees meeting on April 17, 2018, neighborhood residents stated concerns over the long-term development implications of the Property under the O-2 zoning classification, if Kensington School were to move.

In response to the concerns voiced by the local residents at the PC and Village Board meetings, the Village of Hinsdale staff is proposing a Text Amendment to Section 6-111(H) (Exceptions and Explanatory Notes) to create modified height, bulk, yard and coverage requirements for O-2 zoned lots (over 1 acre) adjoining three or more single family lots and not separated from such lots by a right-of-way.

Of note, the text amendment would:

- Limit the maximum structure height from 40 feet to 25 feet on such lots (homes in the residential districts are allowed up to 30 feet or more).
- Require minimum lot coverage and setback requirements on such lots 30% increased than current which would result in the:
  - ► Front yard setback increasing on such lots from 25 feet to 32.5 feet
  - ▶ Side yard setback increasing on such lots from 10 feet to 13 feet



- ▶ Rear yard setback increasing on such lots from 20 feet to 26 feet
- Limit the maximum floor area ratio (F.A.R) by decreasing it on such lots from .50 to .25 (the O-1 is limited to .40 and a comparable lot size in the R-4 district is allowed .20 plus 2,000 SF)

It should be noted at the April 17, 2018, Village Board meeting, the applicant for the Kensington School application stated that he understands the concerns and would not object to text amendments which affect future development on the Property in order to address the concerns of the residents in the area.

#### **Discussion & Recommendation**

Should the Board feel the request merits a hearing and consideration by the PC, the Board should refer the application packet for the PC to schedule a public hearing for review and recommendation.

Should the Board find the request does <u>not</u> merit a hearing and consideration by the PC, the vote of four (4) members of the Board shall be necessary to summarily deny the application.

#### Village Board and/or Committee Action

N/A

#### **Documents Attached**

**Draft Ordinance** 

- 1. Text Amendment and Plan Commission Applications by the Village
- 2. Plan Commission March 14, 2018, Public Hearing Transcript Excerpt
- 3. Zoning Ordinance Section 6-111

#### VILLAGE OF HINSDALE

ORDINANCE NO.
---------------

AN ORDINANCE AMENDING THE HINSDALE ZONING CODE, CHAPTER 6
(OFFICE DISTRICTS), SECTION 6-111 (BULK, SPACE AND YARD
REQUIREMENTS) TO CHANGE CERTAIN HEIGHT, BULK, YARD AND COVERAGE
REQUIREMENTS FOR O-2 ZONING DISTRICT LOTS ADJOINING THREE OR MORE
LOTS WITH SINGLE-FAMILY DETACHED DWELLINGS

WHEREAS, the Village of Hinsdale Board of Trustees (the "Applicant") has filed an application (the "Application") pursuant to Section 11-601(C) of the Hinsdale Zoning Code for an amendment to the text of Section 6-111 of the Hinsdale Zoning Code to more accurately tailor the bulk, height and yard requirements for properties in the O-2 Zoning District that adjoin three (3) or more lots containing detached single-family dwellings (the "Proposed Text Amendments"); and

WHEREAS, the Board of Trustees has transmitted the Application for the Proposed Text Amendments to the Village Manager pursuant to Section 11-601(D)(1) of the Hinsdale Zoning Code, who has referred the Application to the Plan Commission of the Village of Hinsdale (the "Village") for consideration and a hearing, and the Application has otherwise been processed in accordance with the Hinsdale Zoning Code, as amended; and

WHEREAS, on	, 2018, the Plan Commission held a public hearing on
the Application (the "Public	Hearing"). After considering all of the testimony and
evidence presented at the	Public Hearing, the Plan Commission recommended
approval of the Proposed Te	ext Amendments by a vote of in favor and
opposed, with _	members absent, as set forth in the Plan
Commission's Findings and	d Recommendation relative to the Proposed Text
Amendments for Plan	Commission Case No. A2018 ("Findings and
Recommendation"), a copy of	which is attached hereto as <b>Exhibit A</b> and made a part
hereof; and	<del></del>

WHEREAS, the President and Board of Trustees of the Village have duly considered the Findings and Recommendation of the Plan Commission, the factors set forth in Section 11-601(E) of the Hinsdale Zoning Code and all of the facts and circumstances affecting the Application.

**NOW, THEREFORE, BE IT ORDAINED**, by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

<u>Section 1</u>: <u>Incorporation</u>. Each whereas paragraph set forth above is incorporated by reference into this Section 1.

<u>Section 2</u>: <u>Findings</u>. The President and Board of Trustees, after considering the Findings and Recommendation of the Plan Commission, and other matters properly before it, adopts and incorporates the Findings and Recommendation of the Plan

Commission as the findings of this President and the Board of Trustees, as completely as if fully recited herein at length, The President and Board of Trustees further find that the Proposed Text Amendments set forth below are demanded by and required for the public good.

#### Section 3: Amendment.

The Hinsdale Zoning Code, Chapter 6 (Office Districts), Section 6-111 (Bulk, Space and Yard Requirements) Subsection 6-111(H) (Exceptions and Explanatory Notes) shall be amended in relevant part as follows:

- "H. Exceptions And Explanatory Notes:
  - 1. Height Exceptions Special Height Standards:

[...]

#### d. O-2 Lots Adjoining Three or More Single-Family Lots:

- i. This Subsection 6-111(H)(1)(d) applies only to those lots in an O-2 Zoning District that:
  - a. are over one (1) acre in size; and
  - adjoin three (3) or more lots containing a singlefamily detached dwelling (even if the single-family detached dwelling is legal nonconforming in use or structure) for at least twenty (20) lineal feet.
- ii. If any lot in the O-2 Zoning District meets the standards in Subsection 6-111(H)(1)(d)(i) above, then the allowed height of any structure located in that O-2 zoned lot shall be a maximum of twenty-five feet (25'), as opposed to the maximum of forty feet (40') generally allowed in the O-2 Zoning District.

[...]

- 10. Special Rear Lot, <u>Yard</u>, Setback, <u>Floor Area Ratio Exception</u> Standards for Certain Lots In The O-2 Zoning District:
  - a. No rear yard or rear setback shall be required on any lot zoned in the O-2 district when the rear lot line of such lot is contiguous to a railroad right of way and such lot is not contiguous to any lot zoned in any residential district.
  - b. For any lot in the O-2 Zoning District that is situated according to the standards in Subsection 6-111(H)(1)(d)(i) above, all

minimum lot, yard and setback requirements shall be thirty percent (30%) higher than would otherwise be allowed in the O-2 Zoning District; and all maximum floor area ratio requirements shall be fifty percent (50%) lower than would be otherwise allowed in the O-2 Zoning District.

[...]"

#### Section 4: Amendment.

The "Bulk, Space And Yard Requirements Matrix in the Hinsdale Zoning Code, Chapter 6 (Office Districts), Section 6-111 (Bulk, Space and Yard Requirements) shall be amended to reference the text amendments reflected in **Section 3** of this Ordinance, as appropriate.

#### Section 5: Amendment.

Title 12 (Applicability and Interpretation), Article 2 (Interpretations), Section 12-206 (Definitions), shall be amended to include the following definition:

Adjoin: When three lots touch, lie immediately next to, or share a common wall or lot line, they adjoin each other and are adjoining lots; and in contrast to abutting lots, lots do not adjoin if they are fully separated by an improved public right-of-way, alley, or other public land such that no part of the lots physically touch.

#### Section 6: Severability and Repeal of Inconsistent Ordinances.

Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

#### Section 7: Effective Date.

This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

PASSED this day of 2018.
AYES:
NAYS:
ABSENT:
APPROVED by me this day of, 2018, and attested to by the Village Clerk this same day.
Thomas K. Cauley, Jr., Village President
ATTEST:
Christine M. Bruton, Village Clerk
This Ordinance was published by me in pamphlet form on the day of, 2018.
Christine M. Bruton, Village Clerk



## VILLAGE OF HINSDALE COMMUNITY DEVELOPMENT DEPARTMENT

## PLAN COMMISSION APPLICATION

#### I. GENERAL INFORMATION

Name:       Village of Hinsdale         Address:       19 E. Chicago Avenue         City/Zip:       Hinsdale, II. 60521         Phone/Fax:       (630)         Phone/Fax:       (1)         Phone/Fax:       (1)         Village of Hinsdale       Address:         City/Zip:       Phone/Fax:         Phone/Fax:       Name:         N/A       Name:         N/A       Name:         N/A       Title:         Address:       Address:         City/Zip:       City/Zip:         Phone/Fax:       Phone/Fax:         Phone/Fax:       Phone/Fax:         E-Mail:       E-Mail:	-
Address: 19 E. Chicago Avenue  City/Zip: Hinsdale, II. 60521  Phone/Fax: (630) 789-7036 /  E-Mail: N/A   Others, if any, involved in the project (i.e. Architect, Attorney, Engineer)  Name: N/A  Title:	_
City/Zip: Hinsdale, II. 60521         Phone/Fax: (630) 789-7036 /         E-Mail: N/A       E-Mail: Phone/Fax: ( ) /         City/Zip: Phone/Fax: ( ) /         Name: N/A       Name: N/A         Title: Address: City/Zip: Phone/Fax: ( ) /       City/Zip: Phone/Fax: ( ) /         Phone/Fax: ( ) /       Phone/Fax: ( ) /	_
Phone/Fax: (630)       789-7036 /       Phone/Fax: () /         E-Mail:       E-Mail:              Others, if any, involved in the project (i.e. Architect, Attorney, Engineer)         Name: N/A       Name: N/A         Title:       Title:         Address:       Address:         City/Zip:       City/Zip:         Phone/Fax: () /       Phone/Fax: () /	
E-Mail:         E-Mail:           Others, if any, involved in the project (i.e. Architect, Attorney, Engineer)           Name:         N/A           Title:         Title:           Address:         Address:           City/Zip:         City/Zip:           Phone/Fax:         Phone/Fax:	
Others, if any, involved in the project (i.e. Architect, Attorney, Engineer)           Name: N/A         Name: N/A           Title:	
Name:         N/A           Title:         Title:           Address:         Address:           City/Zip:         City/Zip:           Phone/Fax:         /	
Name:         N/A           Title:         Title:           Address:         Address:           City/Zip:         City/Zip:           Phone/Fax:         /	
Title:	
Address:	
Address:	_
City/Zip:	
Phone/Fax: ()/ Phone/Fax: ()/	
	-
<b>Disclosure of Village Personnel</b> : (List the name, address and Village position of any officer or employed of the Village with an interest in the owner of record, the Applicant or the property that is the subject of this application, and the nature and extent of that interest)	
Robert McGinnis - Director of Community Development/Building Commissioner	
2) Chan Yu - Village Planner	
3)	

### II. SITE INFORMATION

Address of subject property: N/A	
Property identification number (P.I.N. or tax numb	er): N/A
Brief description of proposed project: Text Amendment	to Section 6-111(H), to change certain height, bulk, yard and coverage
requirements for O-2 Zoning Lots over one (1) acre in size, adjoining three or m	nore lots with single-family detached homes
General description or characteristics of the site: !	N/A
Existing zoning and land use: N/A	_
Surrounding zoning and existing land uses:	
North: N/A	South: N/A
East: <u>N/A</u>	West: N/A
Proposed zoning and land use: N/A	
Please mark the approval(s) you are seeking a	nd attach all applicable applications and
standards for each approval requested:	
☐ Site Plan Approval 11-604	Map and Text Amendments 11-601E Amendment Requested: Text Amendment to Section
☐ Design Review Permit 11-605E	6-111(H)
☐ Exterior Appearance 11-606E	
☐ Special Use Permit 11-602E	☐ Planned Development 11-603E
Special Use Requested:	<ul> <li>Development in the B-2 Central Business</li> <li>District Questionnaire</li> </ul>

## TABLE OF COMPLIANCE

The following table is based on the h	Minimum Code	Proposed/Existing
	Requirements	Development
	T toquironionio	2010,000
Minimum Lot Area (s.f.)	N/A	N/A
Minimum Lot Depth	T	
Minimum Lot Width		
Building Height		
Number of Stories		
Front Yard Setback		
Corner Side Yard Setback		
Interior Side Yard Setback		
Rear Yard Setback		
Maximum Floor Area Ratio		
(F.A.R.)*		
Maximum Total Building		
Coverage*		
Maximum Total Lot Coverage*		
Parking Requirements		
Daulius frant vand aathaali		
Parking front yard setback		
Parking corner side yard		
setback Parking interior side yard		
setback		
Parking rear yard setback		
Loading Requirements		
Accessory Structure		
Information	V	V
* Must provide actual square footage	number and percentage	

#### CERTIFICATION

The Applicant certifies and acknowledges and agrees that:

- A. The statements contained in this application are true and correct to the best of the Applicant's knowledge and belief. The owner of the subject property, if different from the applicant, states that he or she consents to the filing of this application and that all information contained in this application is true and correct to the best of his or her knowledge.
  - B. The applicant understands that an incomplete or nonconforming application will not be considered. In addition, the applicant understands that the Village may require additional information prior to the consideration of this application which may include, but is not limited to, the following items:
    - 1. Minimum yard and setback dimensions and, where relevant, relation of yard and setback dimensions to the height, width, and depth of any structure.
    - 2. A vehicular and pedestrian circulation plan showing the location, dimensions, gradient, and number of all vehicular and pedestrian circulation elements including rights-of-way and streets; driveway entrances, curbs, and curb cuts; parking spaces, loading spaces, and circulation aisles; sidewalks, walkways, and pathways; and total lot coverage of all circulation elements divided as between vehicular and pedestrian ways.
    - All existing and proposed surface and subsurface drainage and retention and detention facilities and all existing and proposed water, sewer, gas, electric, telephone, and cable communications lines and easements and all other utility facilities.
    - Location, size, and arrangement of all outdoor signs and lighting.
    - Location and height of fences or screen plantings and the type or kink of building materials or plantings used for fencing or screening.
    - A detailed landscaping plan, showing location, size, and species of all trees, shrubs, and other plant material.
    - 7. A traffic study if required by the Village Manager or the Board or Commission hearing the application.
- C. The Applicants shall make the property that is the subject of this application available for inspection by the Village at reasonable times:
- D. If any information provided in this application changes or becomes incomplete or inapplicable for any reason following submission of this application, the Applicants shall submit a supplemental application or other acceptable written statement containing the new or corrected information as soon as practicable but not less than ten days following the change, and that failure to do so shall be grounds for denial of the application; and
  - E. The Applicant understands that he/she is responsible for all application fees and any other fees, which the Village assesses under the provisions of Subsection 11-301D of the Village of Hinsdale Zoning Code as amended April 25, 1989.
  - F. THE OWNER OF THE SUBJECT PROPERTY AND, IF DIFFERENT, THE APPLICANT ARE JOINTLY AND SEVERALLY LIABLE FOR THE PAYMENT OF THE APPLICABLE APPLICATION FEE. BY SIGNING THE APPLICATION, THE OWNER HAS AGREED TO PAY SAID FEE, AND TO CONSENT TO THE FILING AND FORECLOSURE OF A LIEN AGAINST SUBJECT PROPERTY FOR THE FEE PLUS COSTS OF COLLECTION, IF THE ACCOUNT IS NOT SETTLED WITHIN THIRTY (30) DAYS AFTER THE MAILING OF A DEMAND FOR PAYMENT.

e, day of, 2 de by its conditions.	, I/We have read the above certification, understa	nd it, and agree
Signature of applicant or authorized agent	Signature of applicant or authorized agent	
Name of applicant or authorized agent	Name of applicant or authorized agent	
CRIBED AND SWORN ore me this day of		
 	Notary Public	



# COMMUNITY DEVELOPMENT DEPARTMENT ZONING CODE TEXT AND MAP AMENDMENT APPLICATION

Must be accompanied by completed Plan Commission Application

a thia a.	Map Amendment	<i>(</i> )	Text Amendment	( .
s this a:	Wad Amendment		rext Amenament	<b>, -</b>
		$\overline{}$		_

Address of the subject property 19 E. Chicago Avenue

Description of the proposed request: Text Amendment to Section 6-111(H) to change certain

height, bulk, yard and coverage requirements in the O-2

**REVIEW CRITERIA** adjoining 3+ R. lots (Request by the Village of Hinsdale)

Section 11-601 of the Hinsdale Zoning Code regulates Amendments. The amendment process established is intended to provide a means for making changes in the text of the Zoning Code and in the zoning map that have more or less general significance or application. It is not intended to relieve particular hardships nor to confer special privileges or rights. Rather, it is intended as a tool to adjust the provisions of the Zoning Code and the zoning map in light of changing, newly discovered, or newly important conditions, situations, or knowledge. The wisdom of amending the text of the Zoning Code is a matter committed to the sound legislative discretion of the Board of Trustees and is not dictated by any set standard. However, in determining whether a proposed amendment should be granted or denied the Board of Trustees should be guided by the principle that its power to amend this Code is not an arbitrary one but one that may be exercised only when the public good demands or requires the amendment to be made. In considering whether that principle is satisfied in any particular case, the Board of Trustees should weigh, among other factors, the below criteria.

Below are the 14 standards for amendments that will be the criteria used by the Plan Commission and Board of Trustees in determining the merits of this application. Please respond to each standard as it relates to the application. Please use an additional sheet of paper to respond to questions if needed. If the standard is not applicable, please mark N/A.

- 1. The consistency of the proposed amendment with the purpose of this Code.
  - Per Section 1-102 and specifically (A) and (B), the proposed text amendment will preserve and promote detached single family homes as the principal land use in the Village; and limit the bulk and density of new and existing structures to preserve the existing scale of development.
- The existing uses and zoning classifications for properties in the vicinity of the subject property.N/A
- The trend of development in the vicinity of the subject property, including changes, if any, such trend since the subject property was placed in its present zoning classification.
   N/A

	The extent, if any, to which the value of the subject property is diminished by the existing zoning classification applicable to it.  N/A
5.	The extent to which any such diminution in value is offset by an increase in the public health, safety, and welfare.  N/A
6.	The extent, if any, to which the use and enjoyment of adjacent properties would be affected by the proposed amendment.
	The intent is to encourage compatibility between different land uses, and protect and preserve the residential districts of Hinsdale.
7.	The extent, if any, to which the value of adjacent properties would be affected by the proposed amendment.
	N/A
8.	The extent, if any, to which the future orderly development of adjacent properties would be affected by the proposed amendment.  N/A
_	
9.	The suitability of the subject property for uses permitted or permissible under its present zoning classification.  N/A
10.	The availability of adequate ingress to and egress from the subject property and the extent to which traffic conditions in the immediate vicinity of the subject property would be affected by the proposed amendment.  N/A
11.	The availability of adequate utilities and essential public services to the subject property to accommodate the uses permitted or permissible under the present zoning classification.  N/A

12. The length of time, if any, that the subject property has been vacant, considered in the context of the pace of development in the vicinity of the subject property.

N/A

- 13. The community need for the proposed amendment and for the uses and development it would allow.
  - Village driven text amendment based on the community concerns raised at Plan Commission (03.14.18) and Village Board (04.17.18) meetings for map amendment request from an R-4 Single Family Residential District to an O-2 Limited Office District (Case A-44-2017)
- 14. The reasons, where relevant, why the subject property should be established as part of an overlay district and the positive and negative effects such establishment could be expected to have on persons residing in the area.

N/A

STATE OF ILLINOIS )

(COUNTY OF DU PAGE )

## BEFORE THE VILLAGE OF HINSDALE PLAN COMMISSION

In the Matter of:

(Case A-44-2017 - 540 W. Ogden Avenue - )

(Kensington School - Map Amendment )

(And concurrent tentative Plat of )

(Subdivision to subdivide and rezone )

(Approximately 1.74 acres to an 0-2 )

(Limited Office District and subdivide )

(Approximately 2.26 acres into 8 R-4 )

(Single Family District lots. )

CONTINUED REPORT OF PROCEEDINGS had and testimony taken at the public hearing of the above-entitled matter before the Hinsdale Plan Commission at 19 East Chicago Avenue, Hinsdale, Illinois, on the 14th day of March, 2018, at the hour of 7:45 p.m.

#### BOARD MEMBERS PRESENT:

MR. STEPHEN CASHMAN, Chairman;

MS. DEB BRASELTON, Member;

MS. JULIE CRNOVICH, Member;

MS. ANNA FIASCONE, Member;

MR. GERALD JABLONSKI, Member;

MR. JIM KRILLENBERGER, Member;

MR. MARK WILLOBEE, Member.

	174		176)
1	have already been cited in the traffic study	1	implications of rezoning this site. What if
2	underestimate the impact on North Street east of	2	Kensington is not successful? What types of
3	Monroe and on Madison Street between North and	3	businesses and traffic patterns does that open
4	Ogden. Kensington has previously stated they	4	the neighborhood to in the future? Once the
5	draw from a three-mile radius. With three	5	genie is out of the bottle on residential
6	Kensington schools already located east of	6	zoning, what is to stop some future more
7	Hinsdale in LaGrange and Western Springs and	7	intrusive commercial use?
8	much of the northbound area occupied by the	8	Rezoning the parcel potentially
9	forest preserve, the golf course and the	9	opens the door up to what I have called in
09 D1 06PW 10	McDonald's campus, it stands to reason the	10 03 02РМ	business a successive degradation. That
11	school will draw primarily from the west and the	11	situation in which each individual change you
12	south. Three miles west stretches all the way	12	make is a modest decline in quality versus the
13	to Fairview Avenue in Downers Grove. This means	13	situation that existed directly prior to it but
14	numerous families will likely need to head west,	14	when the impact of multiple successive changes
15	especially at pickup, putting even more pressure	15	is viewed cumulatively, the decline in quality
16	on the light at Ogden and Madison.	16	is large. You look back and say one day how did
17	The driving on Madison is very	17	we get here? Thank you.
18	aggressive. I live right there, I see it every	18	CHAIRMAN CASHMAN: Thank you.
19	day. A year ago somebody knocked over the fire	19	MR. MOBERLY: Hi. My name is Gary
D9 01 34PM 20	hydrant at the corner of our property. People	09 D3 35PW 20	Moberly. I am the spouse of Karen Moberly.
21	as they come down the street and they see the	21	She's the smart, articulate one in the family.
22	light is green, they speed up to make the light.	22	I should mention I forgot to
	175		177
1	I have been slowing down to turn many times I	1	mention last time. I'm on the zoning board of
2	slow down to turn into my corner, somebody is	2	appeals. So a lot of you know that already.
3	passing me in order to make the light. Their	3	I'm just speaking for myself. I don't want to
4	driving is incredibly aggressive because people	4	speak for my neighbors, just for myself.
5	know that that light is short. They jackrabbit	5	I'm opposed to this I'll just
6	across to make a left when I'm coming southbound	6	come out and say it right now for all the
7	from Fullersburg Woods. It's a very, very	7	reasons the other folks have: Traffic and
8	aggressive corner.	8	parking.
9	And I would also remind you that	9	As you know, the purpose of the
09 02 CePV 10	this traffic study was conducted during the	29 DX 02PV 10	grandfather business, this was grandfathered in
11	winter. During the summer there are a lot of	11	as you all know. You know the code better than
12		12	I do And the number of supplicationing in to
13	bicyclists and there are a lot of pedestrians	12	I do. And the purpose of grandfathering is to
	along Madison. Many of them going over to Salt	13	slowly bring things back to the code. And I
14	along Madison. Many of them going over to Salt Creek. There are a lot of kids with their		slowly bring things back to the code. And I hear some folks say this was commercial. It's
15	along Madison. Many of them going over to Salt Creek. There are a lot of kids with their tennis rackets, with their swimming gear, using	13	slowly bring things back to the code. And I hear some folks say this was commercial. It's not commercial, it's residential. It needs to
15 16	along Madison. Many of them going over to Salt Creek. There are a lot of kids with their tennis rackets, with their swimming gear, using that intersection and that road to cross on and	13 14 15 16	slowly bring things back to the code. And I hear some folks say this was commercial. It's not commercial, it's residential. It needs to revert to residential. Going from R-4 zoning to
15 16 17	along Madison. Many of them going over to Salt Creek. There are a lot of kids with their tennis rackets, with their swimming gear, using that intersection and that road to cross on and it would be at peak hours because they are going	13 14 15	slowly bring things back to the code. And I hear some folks say this was commercial. It's not commercial, it's residential. It needs to revert to residential. Going from R-4 zoning to O-2, that's a real big leap. That's what
15 16 17 18	along Madison. Many of them going over to Salt Creek. There are a lot of kids with their tennis rackets, with their swimming gear, using that intersection and that road to cross on and it would be at peak hours because they are going to swim meets and early tennis lessons so they	13 14 15 16 17 18	slowly bring things back to the code. And I hear some folks say this was commercial. It's not commercial, it's residential. It needs to revert to residential. Going from R-4 zoning to O-2, that's a real big leap. That's what concerns us all here.
15 16 17 18 19	along Madison. Many of them going over to Salt Creek. There are a lot of kids with their tennis rackets, with their swimming gear, using that intersection and that road to cross on and it would be at peak hours because they are going to swim meets and early tennis lessons so they are out there in the morning as well as in the	13 14 15 16 17 18	slowly bring things back to the code. And I hear some folks say this was commercial. It's not commercial, it's residential. It needs to revert to residential. Going from R-4 zoning to O-2, that's a real big leap. That's what concerns us all here.  Just to briefly review a couple of
15 16 17 18 19 33 03 3859 20	along Madison. Many of them going over to Salt Creek. There are a lot of kids with their tennis rackets, with their swimming gear, using that intersection and that road to cross on and it would be at peak hours because they are going to swim meets and early tennis lessons so they are out there in the morning as well as in the late afternoon.	13 14 15 16 17 18 19	slowly bring things back to the code. And I hear some folks say this was commercial. It's not commercial, it's residential. It needs to revert to residential. Going from R-4 zoning to O-2, that's a real big leap. That's what concerns us all here.  Just to briefly review a couple of other projects recently in Hinsdale. The
15 16 17 18 19	along Madison. Many of them going over to Salt Creek. There are a lot of kids with their tennis rackets, with their swimming gear, using that intersection and that road to cross on and it would be at peak hours because they are going to swim meets and early tennis lessons so they are out there in the morning as well as in the	13 14 15 16 17 18	slowly bring things back to the code. And I hear some folks say this was commercial. It's not commercial, it's residential. It needs to revert to residential. Going from R-4 zoning to O-2, that's a real big leap. That's what concerns us all here.  Just to briefly review a couple of

# Sec. 6-111:Bulk, Space, And Yard Requirements: © 🖃

The building height, lot, yard, setback, floor area ratio, and coverage requirements applicable in the office districts are set forth in the following table. Footnote references appear in subsection H of this section at the end of the table.

			0-1	0-2	0-3
A. <i>N</i>	laximum He	eight <sup>1,13</sup> :			
1.	Principal	structures:			
	(a)	Feet	30	40	60
	(b)	Stories	2.5	3	5
	(whichev	ver is less)			
2.	Accesso	ry structures	15	15	15
B. <i>N</i>	linimum Lot	Area And Dimensions <sup>2</sup> :			
1.	Total lot	area (square feet)	8,500	25,000	20,000
2.	Lot width	r (feet) <sup>5</sup>	60	100	80
3.	Lot depth (feet) <sup>5</sup>		125	125	125
C. N	finimum Ya	rds <sup>2,3,4,5,6,7,8,13</sup> .			
1.	Front an	Front and corner side (feet)		25	25
2.	Side (fee	et) <sup>9</sup>	10	10	10
3.	Rear (fee	et) <sup>9,10</sup>	25	20	20
D. N	1inimum Se	tbacks <sup>4,5,6,7,8:</sup>			
1.	Setback centerlin	from Ogden Avenue e <sup>9</sup> :			
	(a)	Structure height <u>0-30</u> feet	n/a	100	100
	(b)	Structure height 31-46 feet	n/a	200	200
	(c)	Structure height more than 46 feet	n/a	n/a	300

2. Setback from York Road centerline <sup>9</sup> :					
	(a)	Structure height 0-30 feet	n/a	75	75
	(b)	Structure height 31-46 feet	n/a	200	200
	(c)	Structure height more than 46 feet	n/a	n/a	300
3. Setback from property owned by Cook County forest preserve district9:					
	(a)	Structure height 0-30 feet	n/a	n/a	100
	(b)	Structure height 31-46 feet	n/a	n/a	100
	(c)	Structure height more than 46 feet	n/a	n/a	100
4.	All other	setbacks:			
	(a)	Front and corner side 13	35	25	40
	(b)	Side <sup>9</sup>	10	10	10
	(c)	Rear <sup>9,10,13</sup>	25	20	40
E. N	1aximum Fl	oor Area Ratio <sup>13</sup> :	0.40	0.50	0.3511
F. Maximum Total Lot Coverage <sup>13</sup> :		80 percent	80 percent	50 percent <sup>12</sup>	
G. A	Maximum To	otal Building Coverage:	35 percent	n/a	n/a

### H. Exceptions And Explanatory Notes:

# 1. Height Exceptions:

- (a) Parking Structures: Parking structures in the O-3 district may extend to a height of thirty feet (30').
- (b) Flagpoles: Flagpoles may extend to a height of ten feet (10') above the highest point of the roof of the principal structure to which they are attached.

- (c) Personal Wireless Services: Personal wireless services antennas, with or without antenna support structures, and related electronic equipment and equipment structures, may extend to the following heights:
- (i) Personal wireless services antenna support structures of a tower design may extend to a height of seventy feet (70') in height in the O-3 district;
- (ii) Omnidirectional or whip antennas may extend to a height of fifteen feet (15') above the highest point of the roof of the building or structure to which they are attached in the O-2 and O-3 districts;
- (iii) Directional or panel antennas may not extend above the highest point of the building or structure to which they are attached or more than two feet (2') from the exterior of any wall or roof of the building or structure to which they are attached in the O-2 and O-3 districts; and
- (iv) Related electronic equipment and equipment structures shall not exceed applicable district height limitations.
- 2. Nonconforming Lots: See section 10-105 of this code for lot requirements with respect to legal nonconforming lots of record.
- 3. Yard Requirements For Uses Without Structures: On any lot occupied by a use without structures, the minimum front, side, and rear yard requirements that would otherwise be required for such lot shall be provided and maintained.
- 4. Visibility Across Corners: Any other provision of this code to the contrary notwithstanding, nothing shall be erected, placed, planted, allowed to grow, or maintained on any corner lot in any office district in violation of the provisions of title 7, chapter 1, article D of the village code.
- Special Yard And Setback Requirements In Planned Developments: Special perimeter open space, setback, and spacing requirements for planned developments are set forth in subsections 11-603E2(f) and E2(g) of this code. Such requirements shall not be waived under any circumstances.
- 6. Special Setbacks For Signs: Special setbacks established for some signs by subsectiors <u>9-106</u>F, H, I, and J of this code shall control over the yards and setbacks established in the table.
- 7. Specified Structures And Uses In Required Yards: The following structures and uses, except as limited below, may be located in any required yard:
  - (a) Statuary, arbors, trellises, and ornamental light standards having a height of eight feet (8') or less; and
  - (b) Eaves and gutters projecting not more than three feet (3') from an exterior wall or, in the case of telecommunications equipment facility, four feet (4') from an exterior wall; and
  - (c) Awnings, canopies, bay windows, and balconies projecting not more than three feet (3') from an exterior wall for a distance not more than one-third  $(^1/_3)$  of the length of such wall; provided, however, that in side yards in the O-1 district such projections shall not exceed two feet (2') for a distance not more than one-fourth  $(^1/_4)$  of the length of such wall and provided further, however, that all such projections shall come entirely within planes drawn from the main corners of the building at an interior angle of twenty two and one-half degrees  $(22^1/_2^{\circ})$  with the wall in question; and
  - (d) Chimneys, flues, belt courses, leaders, sills, pilasters, lintels, ornamental features, cornices, and

the like projecting not more than two feet (2') from an exterior wall; and

- (e) Outside stairways projecting from an exterior wall not more than three feet (3') and having a height of four feet (4') or less; and
- (f) Flagpoles; and
- (g) Terraces; and
- (h) Recreational devices accessory to daycare services; and
- (i) Fitness trails; and
- (j) Fences, walls, and hedges, subject to the limitations of section 9-107 of this code; and
- (k) Driveways, subject to the limitations of subsection 9-104C of this code.
- Platted Building Lines: See subsection 12-101F of this code.
- 9. Side And Rear Yard Regulations For Accessory Structures And Uses: Accessory parking areas and lots wherever located and other detached accessory structures and uses when located within the rear twenty percent (20%) of the lot shall not be required to maintain an interior side or rear yard or setback in excess of ten feet (10') if such interior side or rear yard is contiguous to any property zoned in any residential district or in excess of five feet (5') if no part of such interior side or rear yard is contiguous to any property zoned in any residential district; provided, however, that this regulation shall not apply to antennas and antenna support structures and provided further, however, that no accessory structure or use, or combination of such structures or uses, located within an otherwise required side or rear yard pursuant to this paragraph shall occupy more than forty percent (40%) of such required yard.
- 10. Special Rear Yard And Setback Exception In O-2 District: No rear yard or rear setback shall be required on any lot zoned in the O-2 district when the rear lot line of such lot is contiguous to a railroad right of way and such lot is not contiguous to any lot zoned in any residential district.
- 11. Floor Area Ratio Increase For Parking Structures In O-3 District: An increase of 0.25 to the maximum floor area ratio established in subsection E of this section shall be permitted in the O-3 district, provided that such increase shall be solely for the purposes of developing parking spaces for passenger automobiles within an enclosed parking garage or structure.
- 12. Special Lot Coverage Calculation Standards: Sidewalks, patios, decks, terraces, porches, gazebos, and other special architectural features designed for passive recreational use and intended for use by the general public shall not be considered for purposes of calculating maximum total lot coverage in the O-3 district.
- 13. Exceptions For Telecommunications Equipment Facilities Approved As A Special Use In The O-2 District:
  - (a) Maximum Height: Forty seven feet (47').
  - (b) Minimum yards:
  - (i) Front and corner side: Ten feet (10').
  - (ii) Rear: Ten feet (10').

Note: Accessory parking areas may be located in rear or interior side (but not corner side) yards up to the lot line.

- (c) Minimum setbacks:
- (i) Front and corner side: Ten feet (10').
- (ii) Rear: Ten feet (10').
- (d) Maximum floor area ratio: 1.1.
- (e) Maximum total lot coverage: Eighty five percent (85%). (Ord. 97-4, § 4C, i, ii, 3-4-1997; Ord. 2000-10, §§ 3-5, 5-2-2000)



AGENDA ITEM # Same Request For Board Action Finance

AGENDA SECTION:

Consent - ACA

SUBJECT:

Accounts Payable-Warrant #1648

**MEETING DATE:** 

May 1, 2018

FROM:

Darrell Langlois, Assistant Village Manager/Finance Director 🏋

### Recommended Motion

Move to approve payment of the accounts payable for the period of April 18, 2018 through April 27, 2018 in the aggregate amount of \$1,250,048.67 as set forth on the list provided by the Village Treasurer, of which a permanent copy is on file with the Village Clerk.

### **Background**

At each Village Board meeting the Village Treasurer submits a warrant register that lists bills to be paid and to ratify any wire transfers that have been made since the last Village Board meeting. Supporting materials for all bills to be paid are reviewed by Village Treasurer and one Village Trustee prior to the Village Board meeting.

### **Discussion & Recommendation**

After completion of the review by the Village Treasurer and Village Trustee approval of Warrant #1648 is recommended.

### **Budget Impact**

N/A

### Village Board and/or Committee Action

Village Board agenda policy provides that the Approval of the Accounts Payable should be listed on the Consent Agenda

### **Documents Attached**

1. Warrant Register #1648

# Village of Hinsdale #1648 Summary By Fund

Recap By Fund	Fund	Regular Checks	ACH/Wire Transfers	Total
General Fund	10000	462,926.99	-	462,926.99
Capital Project Fund	45300	603,608.41	-	603,608.41
Water & Sewer Operations	61061	12,477.70	-	12,477.70
Escrow Funds	72100	38,400.00	-	38,400.00
Payroll Revolving Fund	79000	8,919.16	123,716.41	132,635.57
Total		1,126,332.26	123,716.41	1,250,048.67

### Village of Hinsdale Schedule of Bank Wire Transfers and ACH Payments 1648

Payee/ Date	Description	Vendor Invoice	Invoice Amount
Electronic Federal Tax Payment Systems			
4/20/2018	Village Payroll #8 - Calendar 2018	FWH/FICA/Medicare	\$ 87,305.58
Illinois Department of Revenue			
4/20/2018	Village Payroll #8 - Calendar 2018	State Tax Withholding	\$ 18,313.60
ICMA - 457 Plans	•		
4/20/2018	Village Payroll #8 - Calendar 2018	Employee Withholding	\$ 16,556.78
HSA PLAN CONTRIBUTION			
4/20/2018	Village Payroll #8 - Calendar 2018	Employer/Employee Withholding	\$ 1,540.45
Intergovernmental Personnel Benefit Coo	perative	Employee Insurance	\$ -
Illinois Municipal Retirement Fund		Employer/Employee	\$ 
	Total Bank W	ire Transfers and ACH Payments	\$ 123,716.41

ipbc-general payroll 123,716.41
123,716.41

### ap warrant register

DATE: 04/27/18

WARRANT REGISTER: 1648

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID	
AFLAC-FLEX				
217265	AFLAC OTHER	042018000000000	\$199.91	
217266	ALFAC OTHER	04201800000000 042018000000000	\$231.27 \$202.03	
217267	AFLAC SLAC	Total for Check:	113711	\$633.21
		Total for official	1,0,11	φουσ
NATIONWIDE	RETIREMENT SOL			
217260	USCM/PEBSCO	042018000000000	\$94.38	
217261	USCM/PEBSCO	042018000000000	\$1,105.00	
		Total for Check:	113712	\$1,199.38
NATIONNIED	TRUCT OO FER			
217268	E TRUST CO.FSB PEHP REGULAR	042018000000000	<b>\$2,295.7</b> 2	
217269	PEHP UNION 150	042018000000000	\$363.61	
217270	PEHPPD	042018000000000	\$487.61	
		Total for Check:	113713	\$3,146.94
	URSEMENT UNIT		2010.01	
217271	CHILD SUPPORT	042018000000000 Total for Check:	\$313.21 1 <b>137</b> 14	\$313.21
		Total for Check;	113/14	\$313.21
STATE DISB	URSEMENT UNIT			•
217272	CHILD SUPPORT	042018000000000	\$230.7 <b>7</b>	
		Total for Check:	113715	\$230.77
	URSEMENT UNIT	2.422.422222222	A-0.4-7-	
217273	CHILD SUPPORT	042018000000000 Total for Check:	\$764.77 113716	\$764.77
		Total for Check.	113/10	\$104.11
STATE DISB	URSEMENT UNIT			
217274	CHILD SUPPORT	042018000000000	\$672.45	
		Total for Check:	113717	\$672.45
		•		
V.O.H. FLEX		04904900000000	#e04.00	
217262 217263	MEDICAL REIMBURSEMENT MEDICAL REIMBURSEMENT	042018000000000 042018000000000	\$601.90 \$755.59	
217264	DEP CARE REIMBURSEMENT	04201800000000	\$200.00	
217207	DEI OMME MEMBORISEMENT	Total for Check:	113718	\$1,557.49
VSP ILLINOI				
	VSP SINGLE ALLEMPLOYEES	042018000000000	\$144.44	
217259	VSP FAMILY ALL EMPLOYEES	042018000000000 Total for Check:	\$256.50 113719	\$400.94
		Total for Check.	VOID 113720	<b>\$400.34</b>
A & B LAND	SCAPING		1015 110/20	
217233	WATER MAIN RESTORATION	2018-62	\$900.00	
217275	LANDSCAPE MAINTENANCE	2018063	\$6,344.00	
217275	LANDSCAPE MAINTENANCE	2018063	\$250.00	
		Total for Check:	113721	<b>\$7,494.00</b>
A 01 00V 11	ADVETING INC			
217188	ARKETING INC DUMPING	DJ00003302	\$30.00	
21/100	DOMETING	Total for Check:	11 <b>3722</b>	\$30.00
				+20.00
ABBOTT RU	BBER COMPANY INC			
217282	PARTS FOR WET TANKS	5273411	\$57.60	
		Total for Check:	113723	\$5 <b>7.60</b>

ABC COMME	RCIAL MAINT SERV			
217244	KLM FLOOR CLEANING	122	\$1,417.00	
217245	KLM FLOOR CLEANING	123	\$1,446.00	
		Total for Check:	113724	\$2,863.00
ABI-MANSOU		9 <u></u>		
217237	REF VEHICLE NO LONGER	041718	\$40.00	
		Total for Check:	113725	\$40.00
	The second secon			
	CONSTRUCTION,			
217210	CONT BD-627 N LINCOLN ST	24337	\$1,250.00	
		Total for Check:	113726	\$1,250.00
AMERICAN E			200 =14	
217208	MISC CHARGES APRIL	8-03003-041118	\$63.74	
217208	MISC CHARGES APRIL	8-03003-041118	\$35.00	
217208	MISC CHARGES APRIL	8-03003-041118 8-03003-041118	\$5.12- \$49.95	
217208	MISC CHARGES APRIL MISC CHARGES APRIL	8-03003-041118	\$10.9 <b>8</b>	
217208	WISC CHARGES APRIL	Total for Check:	113727	\$154.55
		Total for Check.	110/2/	φιστισσ
AMITA HEAL	TU			
217023	DRUG SCREENING	041808	\$125.00	
217023	DROG SCREENING	Total for Check:	113728	\$125.00
		Total for Orlowa	110/20	<b>V.25.05</b>
ANDRES MEI	DICAL BILLING LT	가게 된다고 하고 되었다셨다.	the major division	
217255	MARCH COLLECTIONS	243313	\$2,777.15	
217200	WW. To To College Transfer	Total for Check:	113729	\$2,777.15
ARAMARK U	NIFORM SERVICES			
	FLOOR MATS	2081502908	\$79.80	
		Total for Check:	113730	\$79.80
	동생 하고 있는 그 맛이 하는 것같다.			
ASSOC TECH	INICAL SERVICES	사람 아이를 잃어냈다. 사람이		
217249	LAST 50% LEAK DETECTION	30001	\$6,494.40	
	원호 시작은 이번 사람들은 사람들이 되었다.	Total for Check:	113731	\$6,494.40
Sec. (1966) 1. 18.	그는 이렇게 살아가는 것 하셨습니다.			
AT & T	하는 사람들에 살아왔다는 아름없다.			
217289	VEECK PARK-WP	63032338639258	\$218,31	
		Total for Check:	113732	\$218.31
	마신 선생님들은 사람들이 없다.			
CALL ONE			0045 00	
217086	APRIL PHONE CHARGES	1213105-1136113	\$645.96	
217086	APRIL PHONE CHARGES	1213105-1136113 1213105-1136113	\$1,163.18	新30mm (1)
217086	APRIL PHONE CHARGES		\$253.73 \$55.62	
217086	APRIL PHONE CHARGES APRIL PHONE CHARGES	1213105-1136113 1213105-1136113	\$96.69	
217086 217086	APRIL PHONE CHARGES	1213105-1136113	\$55.62	
217086	APRIL PHONE CHARGES	1213105-1136113	\$270.03	
217086	APRIL PHONE CHARGES	1213105-1136113	\$150.27	
217086	APRIL PHONE CHARGES	1213105-1136113	\$1,481.67	
217000	All the triotte of hardes	Total for Check:	113733	\$4,172.79
		일 경험된 등 <sup>17</sup> [ [ [ [ [ [ ] ] ] ] ] ] [ [ ] ] [ [ ] ] [ [ ] ] [ ] [ [ ] ] [ [ [ ] ] [ [ ] ] [ [ ] ] [ [ ] ] [ [ ] ] [ [ ] ] [ [ ] ] [ [ ] ] [ [ ] ] [ [ ] ] [ [ ] ] [ [ ] ] [ [ ] ] [ [ ] ] [ [ ] ] [ [ ] ] [ [ ] ] [ [ [ ] ] [ [ ] ] [ [ ] ] [ [ ] ] [ [ ] ] [ [ ] ] [ [ ] ] [ [ [ ] ] [ [ ] ] [ [ ] ] [ [ ] ] [ [ ] ] [ [ ] ] [ [ ] ] [ [ [ ] ] [ [ ] ] [ [ ] ] [ [ [ ] ] [ [ ] ] [ [ ] ] [ [ ] ] [ [ [ ] ] [ [ ] ] [ [ ] ] [ [ [ ] ] [ [ ] ] [ [ ] ] [ [ ] ] [ [ [ ] ] [ [ ] ] [ [ [ ] ] [ [ ] ] [ [ [ ] ] [ [ ] ] [ [ [ ] ] [ [ ] ] [ [ [ ] ] [ [ ] ] [ [ [ ] ] [ [ [ ] ] [ [ ] ] [ [ [ ] ] [ [ [ ] ] [ [ ] ] [ [ [ ] ] [ [ [ ] ] [ [ [ ] ] [ [ [ ] ] [ [ [ ] ] [ [ [ ] ] [ [ [ ] ] [ [ [ ] ] [ [ [ ] ] [ [ [ ] ] [ [ [ ] ] [ [ [ ] ] [ [ [ ] ] [ [ [ ] ] [ [ [ ] ] [ [ [ [ ] ] [ [ [ [ ] ] [ [ [ ] ] [ [ [ [ ] ] [ [ [ ] ] [ [ [ [ ] ] [ [ [ [ ] ] [ [ [ ] ] [ [ [ [ ] ] [ [ [ ] ] [ [ [ [ ] ] [ [ [ [ ] ] [ [ [ [ ] ] [ [ [ [ ] ] [ [ [ [ ] ] [ [ [ [ ] ] [ [ [ [ ] ] [ [ [ [ ] ] [ [ [ [ ] ] [ [ [ [ [ ] ] [ [ [ [ ] ] [		
CCP INDUST	RIES INC			a a suit de la company
217190	LATEX GLOVES-PKS & WATER	IN02069294	\$67.93	
217190	LATEX GLOVES-PKS & WATER	IN02069294	\$67.93	
	그러 말했다면 집안 보면의 제 모든 나는데 하다	Total for Check:	113734	\$135.86
			1	
CEDAR VALI	EY		and the second	4 7 3
217247	MULCH SUPPLY	1549	\$6,300.00	
		Total for Check:	113735	\$6,300.00

CINTAS COR	PORATION 769							
217232	UNIFORM ALLOWANCE	769401726	\$54.94					
		Total for Check:	113736	\$54.94				
CINTAS FIRS	T AID & SAFETY							
217253	MEDICAL SUPPLIES CABINET	5010547429	\$57.62					
217253	MEDICAL SUPPLIES CABINET	5010547429	\$57.62					
		Total for Check:	113737	\$115.24				
COC DATA								
COG, PATA 217027	REFUND OVERPAID-STICKER	041118	\$20.00					
217027	HEI OND CYEM AID CHOKEM	Total for Check:	113738	\$20.00				
COMED								
217197	WARMING HOUSE	0203017056	\$258.10					
217198	CHESTNUT PARKING	0203065105	\$6.63					
217199	CLOCK TOWER	0381057101	\$35.84					
217200	314 SYMONDS DR	0417073048	\$424.46					
217201	FOUNTAIN	0471095066	\$72.93					
217202	ROBBINS PARK	0639032045	\$5.68					
217203	STREET LIGHJTS	0697168013	\$29.63					
217204	WASHINGTON	2378029015	\$47.29					
217205	VEECK PARK-WP	3454039030	\$809.55					
2 <b>172</b> 06	BURLINGTON PARK	6583006139	\$32.19	04 700 00				
		Total for Check:	113739	\$1,722.30				
COMISKEY, E	FΔU							
217277	OVERPAID FINAL	3300158	\$34.40					
217277	OVERT MISTINGE	Total for Check:	113740	\$34.40				
COMMERCIA	L COFFEE SERVICE							
217187	COFFEE-WATER PLANT	147197	\$155.95					
		Total for Check:	113741	\$155. <b>95</b>				
CONSTELLA	TION NEWENERGY							
		2206949	\$536.25					
217017	121 SYMONDS PD 2/1-2/28/	2286848 2286848	\$536.24					
217018	121 SYMONDS FD	2286848	\$1,133.15					
217019	217 SYMONDS 225 SYMONDS	2286848	\$1,133.13 \$1,247.69					
217020	500 W HINSDALE	2286848	\$307.40					
217021	5901 S COUNTY LINE RD	2286848	\$1,122.70					
217022	3901 3 COOM I LINE AD	Total for Check:	113742	\$4,883.43				
		Total for Check.	VOID # 113743	\$4,000 <b>.43</b>				
CORE & MAIN	\LP	-						
217226	HYDRANT EXTENSION	1679817	\$475.00					
		Total for Check:	113744	\$475.00				
	SAFETY LANE	0.480	¢25.00					
217192	SAFETY INSPECTION	2482 Total for Check:	\$35.00 <b>113745</b>	\$35.00				
		Total for Check.	110770	\$50.00				
DU-COMM								
217091	VHF FREQ EMR BACK UP SYS	16239	\$1,717.02					
217092	VHF FREQ TAIT BACK UP	16240	\$2,411.00					
		Total for Check:	113746	\$4,128.02				
DUPAGE TOP		0.45740	2072 22					
217186	DIRT	045742	\$680.00	0000 00				
		Total for Check:	113747	\$680.00				
ECONOTEMP								
	INC	Δ.						
217283	NC KLM PADDLE-NO HEAT REPAIR	2008907	\$43.60					

			Total for Check:	113748	\$43.60
ELMHURST S	YMPHONY ASSOC				
217285	KLM SECURITY DEP-EN180415	24556	Total for Check;	\$400.00 113749	\$400.00
FACTORY MO	OTOR PARTS CO				
217225	BRAKE PADS	<b>50-</b> 197	0255 Total for Check:	\$50.23 113750	\$50 <b>.23</b>
FINNELL, JOI	HN.				
217236	UNIFORM ALLOWANCE	PO\$7E	E00039022 Total for Check:	\$282.50 11 <b>3751</b>	\$282.50
FOUNTAIN T	ECHNOLOGIES				
217250 217250 217250 217250 217250 217250	FOUNTAIN REPAIRS & MATER	11675 11675 11675 11675 11675		\$1,425.00 \$5,788.00 \$2,672.80 \$2,950.00 \$5,280.00	
			Total for Check:	113752	\$18,115.80
EDED OF INK	E PLUMBING AND				
217189	REPAIR-VEECK CSO	33406	Total for Check:	\$51.75 <b>113753</b>	\$51.75
GALLS					
217029	BOOTS NGE	009620	0284	\$99.40	
217242	UNIFORMS-HUEK	009625		\$375.05	
217243	UNIFORM SHIRT	009632	Total for Check:	\$98.00 <b>113754</b>	\$572,45
			·		4-7-11-0
GARCIA, CAL					
217034	KLM SECURITY DEP-EN180407	24571	Total for Check:	\$250.00 <b>113755</b>	\$250.00
GES SERIES					
2 <b>172</b> 13	CONT BD-9 S MONROE	24713	Total for Check:	\$900.00 <b>113756</b>	\$900.00
GOVTEMPS (	JSA, LLC				
217252	R NOWAK-311778	250282	27 Total for Check:	\$2,663.64 1137 <b>5</b> 7	\$2,663.64
HANZEL, SAI	MANTHA				
217195	MILEAGE REIMBURSEMENT	041618	Total for Check:	\$51.84 <b>113758</b>	\$51.84
HII DERRANI	SPORTING GOODS				
217030	DARE PLAQUE	32379	Total for Check:	\$180.00 <b>113759</b>	\$180.00
HINSDALE M	FADOW LLC				
217215	STMWR RD-5511 BARTON LN	24390		\$5,000.00	
			Total for Check:	113760	\$5,000.00
HINSDALE M 217214	EADOWS LLC STMWR BD-535 HANNAH LANE	24392	Total for Check:	\$2,200.00 1137 <b>6</b> 1	\$2,200.00
HINSDALE M	EADOWS LLC				

217216	ST MGMT-535 HANNAH LN	24391 Total for Check:	\$3,000.00 113762	\$3,000.00
HINSDALE M 217217	IEADOWS LLC ST MGMT-5511 BARTON LN	24389 Total for Check:	\$3,000.00 113763	\$3,000.00
ILLINOIS PUI 217251 217254	MP INC INSPECT/REBUILD POOL PUMP ADDL FOR STRAINER ADDED	S-11586 S-11586 Total for Check:	\$13,786.00 \$1,752.35 113764	\$15,538.35
ILLINOIS TO 217227	LLWAY I-PASS TOLLS-2002145563	G120000001891 Total for Check:	\$29.95 113765	\$29.95
INDUSTRIAL 217256 217257	ELECTRIC FIRE PANEL BATTERIES MISC HARDWARE & TOOLS	255003 255004 Total for Check:	\$62.00 \$48.50 113766	\$110.50
JOANN PRIN 217212	ICE GUIDA CONT BD-608 S LINCOLN ST	24341 Total for Check:	\$1,500.00 113767	\$1,500.00
<b>JOHNSTON,</b> 217278	JULIE OVERPAID FINAL	2702212 Total for Check:	\$27.52 113768	\$27.52
<b>LAKESHORE</b> 217228	ERECYCLING SYS  CONTRACTED STREET SWEEP	PS205853 Total for Check:	\$2,907.00 113769 VOID# 113770	\$2,907.00
MAGIC OF G 217100	ARY KANTOR APR 18 CLASS REIMBURSE	312130-B Total for Check:	\$56.00 113771	\$56.00
MARIN, JUAI 217231	N UNIFORM ALLOWANCE	810500012019 Total for Check:	\$62.67 11377 <b>2</b>	\$62.67
MCCANN INE 217191	DUSTRIES, INC BACKHOE BUCKET PARTS	07235290 Total for Check:	\$207.60 113773	\$207.60
MCLEAN, AN 217194 217194 217194	INA PETTY CASH PETTY CASH PETTY CASH	APRIL APRIL APRIL Total for Check:	\$54.00 \$127.36 \$68.61 113774	\$249.97
MENARDS 217032	KLM NEW TARPS-DUCT WORK	97199 Total for Check:	\$45.32 113775	\$45. <b>32</b>
MOTOROLA 217024	INC STARCOM RADIO FEES	348762282018	\$34.00	
	STANCOW RADIO FEES	Total for Check:	113776	\$34.00

		Total for Check:	113777	\$34.74
NAPA AUTO	PARTS			
217229	DEAD BLOW HAMMER	4343-5425550	\$89.99	
217230	RV ANTI FREEZE	4343-543834	\$29.94	
		Total for Check:	113778	\$119.93
NEOPOST U	SA INC			
217288	MAINTENANCE & METER RENT	55705421	\$224.79	
		Total for Check:	113779	\$224.79
NICOR GAS				
217083	350 N VINE-3/6-4/5/18	13270110003	\$288.77	
217084	121 SYMONDS 2/23-3/26/18	38466010006	\$51.68	
217084	121 SYMONDS 2/23-3/26/18	38466010006	\$51.68	
217085	YOUTH CENTER 2/23-3/26/18	90077900000	\$248.41	
217088	5905 S CTYN LN-3/12-4/12	12952110000	\$230.80	
217089	PLATFORM TEN-3/13-4/12	06677356575	\$722.04	
		Total for Check:	113780	\$1,593.38
NORMANDY	CONSTRUCTION			
217220	CONT BD-33 E BIRCHWOOD	24361	\$3,000.00	
		Total for Check:	113781	\$3,000.00
NORTH CEN	TRAL EMERGENCY	•		
217238	FORD F150 CHASSIS	,210	\$212,556.00	
,		Total for Check:	113782	\$212,556.00
OAKWOOD E	ELECTRIC &			
217209	CONT BD-603 RAVINE	24731	\$500.00	
		Total for Check:	113783	\$500.00
OLSSON RO	OFING COMPANY			
217207	VILLAGE ROOFING CONTRACT	Z17AR0039P003	\$6,959.23	
217207	VILLAGE ROOFING CONTRACT	Z17AR0039P003	\$6,959.23	
217207	VILLAGE ROOFING CONTRACT	Z17AR0039P003	\$57,311.31	
217207	VILLAGE ROOFING CONTRACT	Z17AR0039P003	\$10,643.53	
		Total for Check:	113784	\$81,873.30
PAR SOUTH	RESIDENCE, LLC			
217221	STMWR BD-810 S PARK	23057	\$8,000.00	
		Total for Check:	113785	\$8,000.00
PERKOWSKI	, DAVID			
217026	OVERPAID FINAL	1507981	\$31.65	
		Total for Check:	113786	\$31.65
POO FREE P	ARKS	•		
217219	DOG BAGS	PFT431	\$1,160.41	
		Total for Check:	113787	\$1,160.41
PREMIER OU	ITDOOR			
217211	CONT BD-616 N GRANT	2380 <b>9</b>	\$3,000.00	
		Total for Check:	113788	\$3,000.00
			·	, , -
	GNATURE HOMES	00010	<b>67.050.00</b>	
217222	STMWR BD-411 S ADAMS	23010	\$7,050.00	<b>67 AFA AA</b>
		Total for Check:	113789	\$7,050.00
ROSENBAU	ER MINNESOTA LLC			
217094	MISC PARTS FOR REPAIR TWR	28593	\$3,787.72	
		Total for Check:	113790	<b>\$3,787.72</b>

	NDUSTRIES INC DRUG COURIER BOX	1556005	¢160.10	
217248 217248	DRUG COURIER BOX	1556825 1556825	\$160.19 \$775.00	
		Total for Check:	113791	\$935.19
SHERWIN IN	DUSTRIES, INC			
217224	SAFETY CONES FOR 2 UNITS	SS074311	\$459.00	
	•	Total for Check:	113792	\$459.00
SIMA, PAUL 1	7			
217025	REFUND OVERPAYMENT	040618 Total for Check:	\$20.00 113793	e20.00
		Total for Greek.	113793	\$20.00
SMITH, ANDR			<b>#</b> 05.50	
217280	REFUND CLASS	171723 Total for Check:	\$35.00 <b>11379</b> 4	\$35.00
				•
SOCCER.COM 217246	M SOCCER GOALS	92940907	\$250.00	
217246	SOCCER GOALS	92940907	\$1,896.00	
		Total for Check:	113795	<b>\$2,146.00</b>
SPRINT-MO	•			
217035	RELATED TO CRIMINAL CASE	LCI-294111	\$50.00	
		Total for Check:	113796	\$50.00
STRYKER SA	LES CORP			
217287	POWER LOAD & COT-7YR MAIN	23639352DM	\$48,503.86	
		Total for Check:	113797	\$48,503.86
THE LAW OF				
217279	ADMIN HEARING-TOWINGS APR	H-4-19-2018 Total for Check:	\$100.00 <b>113798</b>	\$100.00
		Total for Officer,	110730	ψ100.00
	EUTERS WEST MARCH CLEAR CHARGES	837963318	¢192.00	
217028	MARCH CLEAR CHARGES	Total for Check:	\$182.99 113799	\$182.99
217196	ANCIAL SERVICE QTR MAINT-VH ADMIN	14431763	\$1,404.61	
211100		Total for Check:	113800	\$1,404.61
TREES R US	INC			
217239	TREE PRUNING	21616	\$4,612.50	
217240	TREE PRUNING	21594	\$14,599.65	*******
		Total for Check:	113801	\$19,212.15
TRESSLER, L	LP			
217082	PROSECUTION FEES MARCH	391098	\$1,500.00	
217276 217281	PROSECUTION FEES FEBRUARY LEGAL FEES MARCH	389790 391100	\$1,500.00 \$315.00	
217284	LEGAL FEES FEBRUARY	389791	\$770.00	
217286	LEGAL FEES JANUARY	388911	\$749.00	*****
		Total for Check:	113802	\$4,834.00
	AREL SOLUTIONS			
217097 217098	UNIFORMS-M LORUSSO UHNIFORMS-S NAVARRO	50538 50613	\$656.00 \$649.00	
217098	UNIFORM PANT	50578	\$49.00	
		Total for Check:	113803	\$1,354.00

### ap warrant register

<b>VOLT ELECT</b>	RIC, INC.			
217031	INSTALL ELEC CIRCUIT VH	6814	\$1,150.00	
		Total for Check:	113804	\$1,150.00
W S DARLEY				
217095	2 SETS TURN OUT BOOTS	17319751	\$672.82	
		Total for Check:	113805	\$672.82
	DIRECTING			
217090	TONER & OFC SUPPLIES	3864866-0	\$160.45	
217093	OFC SUPPLIES & INK CART	3859496-0	\$175.69	
217102	OFFICE SUPPLIES	3855979-0	\$307.07	
217103	OFFICE SUPPLIES	3855984-0	\$13.58	
217234	OFFICE SUPPLIES	3861231-0	\$127.26	
217241	OFFICE SUPPLIES	3861217-0	\$133.40	4047.45
		Total for Check:	113806	\$917.45
WORKS HAT				
WODKA, MAR		ODDINOGOS	#4 PO 1 10	
217218	TUITION REIMBURSEMENT	SPRING2018 Total for Check:	\$1,334.40	64 004 40
		Total for Check:	113807	\$1,334.40
VIAVIAC DAN	CAKE HOLICE			
217235	CAKE HOUSE OT SNOW MEAL-4/16/18	147441	<b>CEO 04</b>	
21/235	OT SINOW WEAL-4/16/16	Total for Check:	\$56.21 113808	656 O1
		rotal for Check:	VOID #113809	\$56.21
COMCAST			AOID #112903	
217291	POLICE/FIRE	8771201110009242	<b>የድ</b> ያ ጋላ	
217291	POLICE/FIRE	8771201110009242	\$63.24 \$63.25	
21/291	POLICE/FIRE	Total for Check:	ֆ63.25 <b>1138</b> 10	\$126.49
		Total for Check,	VOID #113811	\$120.4 <del>9</del>
CORDOGAN	AND CLARK		VOID #113611	
217292	DESIGN WORK PARKING DECK	042018	\$50,700.00	
211292	DESIGN WORK PARKING DESK	Total for Check:	113812	\$50,700.00
		rotal for Officer.	VOID #113813	400,700.00
A LAMP CON	CRETE		VOID #110013	
217337	2017 RESURFACING PROJECT	16-00096-00-RS 8	\$5,351.17	
217337	2017 RESURFACING PROJECT	16-00096-00-RS 8	\$17,837.23	
217337	2017 RESURFACING PROJECT	16-00096-00-RS 8	\$172,553.29	
217338	2017 RESURFACING PROJ PH2	PH2 160009600RS8	\$362,517.89	
<b></b>		Total for Check:	113814	\$558,259.58
				+,
	·			
		REPORT TOTAL	\$1,126,332.26	



AGENDA SECTION: Consent Agenda – ZPS

Subject: Application for a Temporary Use and License Agreement for Outdoor

Seating for Casa Margarita – 25 E. Hinsdale Avenue

MEETING DATE: May 1, 2018

From: Chan Yu, Village Planner

### **Recommended Motion**

Move to approve a resolution approving a Temporary Use and related License and Indemnification Agreement for Outdoor Seating for 2018 - Casa Margarita - 25 E. Hinsdale Avenue.

### **Background**

Margarita Blue, Inc., a restaurant DBA Casa Margarita located in the Brush Hill Train Station at 25 E. Hinsdale Avenue, is requesting an outdoor seating permit to allow for tables and chairs on the west end of the building. The requested outdoor seating period, seating plan and service times are the same as last year.

The requested period for the annual outdoor seating permit is from April 1 to October 31, 2018. The requested hours offering outdoor seating are between 6 AM to 11 PM from Sunday to Thursday, and between 6 AM to 12 AM on Friday and Saturday.

The seating plan illustrates the arrangement for the 14 tables, 28 chairs and fencing/planter enclosure. The proposed lighting and planters will also be the same as last year.

### **Discussion & Recommendation**

N/A

### Village Board and/or Committee Action

At the April 17, 2018, Board of Trustees meeting, the Village Board had no issues with the application and moved the item forward to the Consent Agenda.

### **Documents Attached**

Resolution

The following related materials were provided for the Board of Trustees of this item on April 17, 2018, and can be found on the Village website at:

http://cms4.revize.com/revize/hinsdale/document\_center/VillageBoard/2018/04%20APR/VBO T%20packet%2004%2017%2018%20revised.pdf

Annual Application for Temporary Outdoor Seating and Exhibit - 2018 Street View of Casa Margarita Outdoor Seating from Hinsdale Avenue Board of Trustees Minutes, Previous Year 1<sup>st</sup> Reading Discussion - April 4, 2017 Board of Trustees Minutes, Previous Year 2<sup>nd</sup> Reading Discussion - April 18, 2017

### VILLAGE OF HINSDALE

	<b>RESOL</b>	LUTION	NO.	
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# A RESOLUTION APPROVING A TEMPORARY USE AND RELATED LICENSE AND INDEMNIFICATION AGREEMENT FOR OUTDOOR SEATING FOR 2018 – CASA MARGARITA – 25 E. HINSDALE AVENUE

WHEREAS, the Village of Hinsdale is the lessee of a parcel of land commonly known as property adjacent to the west side of the Brush Hill Train Station at 25 E. Hinsdale Avenue, Hinsdale, Illinois. The Village leases said adjacent area from the Burlington Northern Santa Fe Railway Company ("BNSF") pursuant to an underlying contract between the Village and BNSF dated June 17, 1997; and

WHEREAS, Margarita Blue, Inc. d/b/a Casa Margarita ("Casa Margarita") is the owner of a business commonly known as Casa Margarita located in the Brush Hill Train Station at 25 E. Hinsdale Avenue, Hinsdale, Illinois. Casa Margarita operates at the Train Station pursuant to a Lease between the Village and Casa Margarita; and

WHEREAS, in 2016, the President and Board of Trustees of the Village of Hinsdale approved a temporary use and related license and indemnification agreement with Casa Margarita for outdoor seating on a portion of the property adjacent to the west side of the Brush Hill Train Station for the purposes of operating an outdoor seating area with liquor service thereon (the "outdoor seating area"). The Board subsequently approved the same temporary use and agreement in 2017; and

WHEREAS, Casa Margarita has now requested approval of a temporary use for the outdoor seating area for the 2018 outdoor dining season. The plans for the outdoor seating area have been previously reviewed and conditionally approved by BNSF; and

WHEREAS, the President and Board of Trustees agree to allow the temporary use by Casa Margarita of the outdoor seating area for the 2018 outdoor dining season on the property leased by the Village adjacent to the west side of the Brush Hill Train Station at 25 E. Hinsdale Avenue, subject to execution by Casa Margarita of the License Agreement attached hereto and made a part hereof as <a href="Exhibit A">Exhibit A</a>, and subject to compliance by Casa Margarita with the terms and conditions included therein; and

WHEREAS, the President and Board of Trustees of the Village of Hinsdale have determined that the request by Casa Margarita for a temporary use for outdoor seating satisfies the standards established in Section 9-103 of the Hinsdale Zoning Ordinance governing temporary uses, subject to the conditions stated in the License Agreement.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF HINSDALE, DUPAGE AND COOK COUNTIES, ILLINOIS, AS FOLLOWS:

**SECTION 1**: Each of the recitals in the Whereas paragraphs set forth above are incorporated into Section 1 of this Resolution.

SECTION 2: The Board of Trustees hereby approves a temporary use for outdoor seating on the property leased by the Village adjacent to the west side of the Brush Hill Train Station at 25 E. Hinsdale Avenue, for the dates of April 1 to October 31, 2018, subject to execution by Casa Margarita of the License Agreement attached hereto as Exhibit A and made a part hereof, and subject to compliance by Casa Margarita with the terms and conditions included therein. Further, the Board of Trustees authorizes and directs the Village President and Clerk, or their designees, to execute said License Agreement and to take such other actions as are necessary to implement same.

**SECTION 3:** Effective Date. This Resolution shall be in full force and effect from and after its passage and approval.

ADOPTED this _ as follows:	day of		, 201	8, purs	uant to	a roll o	all vote
AYES:							_
NAYS: _							_
ABSENT:							_
APPROVED by	me, and atteste	d by the	Village	Clerk,	on this	·	day of
, 2018.							
ATTEST:	-		VILLA	GE PR	ESIDEN	ĪT	
VILLAGE CLE	-RK						

### **EXHIBIT A**

LICENSE AND INDEMNIFICATION AGREEMENT FOR TEMPORARY USE OF PUBLIC PROPERTY RELATIVE TO THE OPERATION OF AN OUTDOOR SEATING AREA FOR 2018 – MARGARITA BLUE, INC. D/B/A CASA MARGARITA

(ATTACHED)

# LICENSE AND INDEMNIFICATION AGREEMENT FOR TEMPORARY USE OF PUBLIC PROPERTY RELATIVE TO THE OPERATION OF AN OUTDOOR SEATING AREA FOR 2018 - MARGARITA BLUE, INC. D/B/A CASA MARGARITA

This	License and Indemnification Agreement (the "License") has been entered into this
day of _	, 2018, by and between the Village of Hinsdale, an Illinois municipal
corporation,	(the "Village") and Margarita Blue, Inc. d/b/a Casa Margarita, an Illinois corporation,
(the "License	e"), in regard to the following:

WHEREAS, the Village is the Lessee of a parcel of land commonly known as property adjacent to the west side of the Brush Hill Train Station at 25 E. Hinsdale Avenue, Hinsdale, Illinois, at the location shown on the plans and depictions in **Group Exhibit A** attached hereto and made a part hereof (the "Licensed Area"). The Licensed Area is leased by the Village pursuant to an underlying contract between the Village and the Burlington Northern Santa Fe Railway Company ("BNSF") dated June 17, 1997 (the "Underlying Lease"); and

WHEREAS, Licensee is the owner of the business commonly known as Casa Margarita (hereinafter referred to as the "Business") located in the Brush Hill Train Station at 25 E. Hinsdale Avenue, Hinsdale, Illinois, directly adjacent to the Licensed Area. Licensee operates the Business at the Train Station pursuant to a Lease between Licensee and the Village (the "Restaurant Lease"). In 2016 and again in 2017, the Licensee used the Licensed Area for the purposes of operating an outdoor seating area with liquor service thereon after receiving approval from the Corporate Authorities of the Village for a temporary use for outdoor seating on the Licensed Area adjacent to the Business, and after execution of a License Agreement with certain conditions set forth therein; and

WHEREAS, Licensee now seeks to again use the Licensed Area for operating an outdoor seating area with liquor service thereon during the 2018 outdoor dining season; and

**WHEREAS**, this License is a necessary inducement for the Village to allow use of the Licensed Area for outdoor seating purposes during the 2018 outdoor dining season.

NOW, THEREFORE, the Village grants the Licensee a license for a temporary use to operate and maintain an outdoor seating area on the Licensed Area in accordance with the following terms and conditions:

- 1. TERM AND LICENSE FEE: This License shall be deemed dated and become effective on the date that the Village President and Village Clerk sign this License (the "Effective Date"). The License shall terminate at 11:59 p.m. on October 31, 2018, although the provisions relating to Risk of Injury, Waiver of Injury Claims, Release from Liability, Indemnity and Defense, and Restoration of Premises shall survive such termination and will continue in full force and effect. A newly executed License and Indemnification Agreement must be submitted for any subsequent year that a temporary use for outdoor seating is requested. The license fee is \$0.
- 2. CONDITION OF PREMISES: By taking possession of the Licensed Area, Licensee accepts the Licensed Area in the condition existing as of the Effective Date of this License. Licensee acknowledges that it has inspected the Licensed Area and acknowledges that it is in good condition. The Village makes no representations or warranty with respect to the condition of the Licensed Area. Licensee acknowledges that the Village has made no representations or promises to Licensee to alter, repave or otherwise improve the condition of the Licensed Area,

other than allowing Licensee to establish, at its sole cost, the outdoor seating area in conformance with the Site Plans included as part of **Group Exhibit A**, including installation and continuing maintenance of the fencing shown on such Plans.

- 3. USE: Licensee shall be permitted to use the Licensed Area for outdoor seating purposes. Liquor service within the Licensed Area is authorized as an extension of Licensee's existing liquor license. Licensee's use shall comply with all statutes, ordinances, requirements and laws (including environmental laws and regulations) of all municipal, state and federal authorities now in force, or which may hereafter be in force, pertaining to the Licensed Area. The use of the Licensed Area shall consist of a maximum of fourteen (14) tables with two (2) seats each, in conformance with the Site Plans and Depictions attached hereto as part of Group Exhibit A and made a part hereof.
- 4. CARE AND MAINTENANCE OF PREMISES: Licensee shall, at its own expense and at all times, be responsible for maintaining the Licensed Area in good condition. Such maintenance shall include daily clean-up from use by patrons of the Business, daily washing of the Licensed Area in order to remove any food or drink residue, as well as upkeep and replacement of damaged private or public property.
- 5. RESTORATION OF PREMISES: At the termination of this License by lapse of time or otherwise, Licensee shall, at its own cost, return the Licensed Area in as good condition as on the Effective Date of this License, ordinary wear and loss by casualty, third-parties, the public and the Village excepted. The Village may direct Licensee to make such repairs and restorations as the Village deems necessary in order to so restore the Licensed Area to its previous condition.
- **6. COMPLIANCE WITH LAWS AND OTHER CONDITIONS:** Licensee's use of the Licensed Area is contingent upon its continuing compliance with all State, County and local regulations relative to the operation of the Business and compliance, compliance with all terms of the Restaurant Lease, and with this License, including, but not limited to:
  - compliance with all State, County and local laws and regulations pertaining to the serving of alcohol;
  - b. compliance with all State, County and local health code regulations;
  - c. removal of all tables, chairs and other appurtenances during the months of November through March or if required by the Village at any time:
  - tables and chairs shall be neatly secured outside or brought inside during nonoperating hours;
  - e. operation of the outdoor dining area only between the hours of 6 a.m. and 11 p.m. Sun.-Thurs. and 6 a.m. and to 12 a.m. Fri.-Sat.;
  - f. installation of planters or other barriers at the south end of the Licensed Area to delineate the licensed seating area. Planters or barriers are to be in a form and design approved by Village staff prior to installation;
  - g. removal of the fencing of the Licensed Area at the expiration of this License in order to restore access to the train platform during the months where no outdoor dining will take place. Upon removal, the fencing shall be stored in a location approved by the Village; and

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- h. temporary lighting on strings is approved to be attached onto the fencing.
- 7. UNDERLYING LEASE: This License is subject and subordinate to all the terms, conditions and covenants of the Village's Underlying Lease with BNSF. If the Underlying Lease shall be canceled or shall terminate for any cause prior to the expiration of this License, then this License shall thereupon automatically terminate without previous notice, and the Village shall not be liable to Licensee, in damages or otherwise, on account of such cancellation or termination; provided, however that the Village shall operate in good faith to comply with all terms of the Underlying Lease so as not to cause the Underlying Lease to be canceled or terminated. All obligations of the Village in this Lease are conditional upon the Village continuing to have possession of the Licensed Area under the Underlying Lease.
- **8. COMPLIANCE WITH BNSF CONDITIONS:** The Site Plans and Depictions attached as **Group Exhibit A** have been previously reviewed and approved by BNSF, subject to the following conditions:
  - a. Construction and maintenance of the fencing and outdoor seating area in strict conformance with the Site Plans and Depictions approved by BNSF; and
  - b. the fencing on the north side of the Licensed Area must be kept locked and secured at all times during the term of this License, and the fencing as depicted shall remain intact at all times. In the event any of the fencing is removed or otherwise compromised, or in the event any fencing or associated gates are not kept in a locked and secured condition at all times during the term of this License, this License shall immediately terminate.
- **9. INTERFERENCE:** Licensee represents and warrants that its use of the Licensed Area shall not interfere in any way with the use of the remaining station area premises, or otherwise obstruct or interfere with the use of the train station area for commuter services.

If the use of the Licensed Area for outdoor seating purposes interferes with a public event, emergency or planned work or repairs to the station area premises, or other public need for use of the Licensed Area, the public event, work or repairs, or use shall take precedence. The Village shall endeavor to notify the Licensee thirty (30) days in advance of the scheduled event, work or repair or use that will require the use of the public Licensed Area being used by Licensee.

- **10. ASSIGNMENT AND SUBLETTING:** This License may not be assigned or subletted by Licensee without the prior written consent of the Village. In the event of Licensee's unauthorized assignment or subletting, this License shall immediately terminate.
- **11. ENTRY AND INSPECTION:** Licensee shall permit the Village and the Village's agents to enter upon the Licensed Area during business hours and at other reasonable times and upon reasonable notice, for the purpose of inspecting the same.
- 12. RISK OF INJURY: Licensee assumes the full risk of injuries, including any death, damages, or losses which it or its employees, patrons or members of the public may sustain in any way in, on or about the Licensed Area or arising out of, connected with, or in any way associated with the use of the Licensed Area by the Licensee for outdoor seating purposes.

- 13. WAIVER OF INJURY CLAIMS: Licensee agrees to waive and relinquish any and all claims or causes of action of any kind that it or its officers, employees, volunteers, and agents may have against the Village and its President and Board of Trustees, officers, appointed and elected officials, employees, volunteers and agents arising out of, connected with, or in any way associated with the use of the Licensed Area by Licensee for outdoor seating purposes.
- 14. RELEASE FROM LIABILITY: Licensee does hereby fully release and discharge the Village and its President and Board of Trustees, officers, appointed and elected officials, employees, volunteers and agents, from any and all claims or causes of action of any kind, including, but not limited to death, damages, or losses which Licensee, or its officers, employees, contractors, subcontractors, volunteers, agents, patrons or members of the public may have or which arise out of, are connected with, or are in any way associated with the use by Licensee of the Licensed Area for outdoor seating purposes.
- 15. INDEMNITY AND DEFENSE: Licensee agrees to indemnify, hold harmless, release and defend the Village and its President and Board of Trustees, officers, appointed and elected officials, employees, volunteers, and agents, from any and all claims or causes of action of any kind, including, but not limited to death, damages, and losses which any person, including Licensee, or its officers, employees, contractors, subcontractors, volunteers, agents, patrons, or members of the public, may have or which arise out of, are connected with, or are in any way associated with the use by Licensee of the Licensed Area for outdoor seating purposes.
- 16. INSURANCE: The Restaurant Lease requires Licensee to maintain certain insurance coverages in certain amounts, and that such insurance coverages name both the "Village of Hinsdale, and its appointed and elected officials, president, trustees, employees, volunteers, attorneys and agents," and "the Burlington Northern and Santa Fe Railway" as additional primary insureds under all insurance coverages required by the Restaurant Lease. Licensee shall provide proof to the Village of extension of those insurance coverages to cover the outdoor seating area and use. The insurance coverage of Licensee shall be primary to the Village's own insurance. A copy of the certificate evidencing the extension of those insurance coverages to the outdoor seating area shall be attached hereto as **Exhibit B** and made a part hereof.
- 17. ALTERATIONS: Licensee shall not, without first obtaining the written consent of the Village, make any alterations, additions, or improvement (collectively, "alterations") to the Licensed Area. The Village may review plans, specifications and a list of contractors and suppliers before granting consent for alterations. All alterations to the Licensed Area, whether temporary or permanent in character and whether made or paid for by Licensee or the Village, shall, without compensation to Licensee, become the Village's property upon installation on the Licensed Area and shall, unless the Village requests their removal, be relinquished to the Village in good condition, ordinary wear and tear and loss by casualty, third-parties, the public and the Village excepted, at the termination of this License by lapse of time or otherwise. The fencing delineating the Licensed Area shall be removed and stored by Licensee during the months that outdoor dining is not permitted, but shall remain the property of the Village after installation.

Alterations shall be installed in a workmanlike manner with quality, high-grade materials. Licensee shall pay for all alteration work. Upon completion of all alteration work, Licensee shall pay all costs for said alterations and furnish the Village with full and final waivers of lien and receipts for bills, covering all labor and materials expended and used to complete said

alterations. Licensee shall not permit any mechanics lien to be filed against the Licensed Area and agrees to indemnify and hold the Village harmless against any such liens and all damages, costs, expenses and attorneys' fees in connection therewith.

It is expressly understood by the parties that in requesting to perform alterations to the Licensed Area, the Licensee agrees to indemnify, hold harmless, and defend the Village and its President and Board of Trustees, officers, appointed and elected officials, employees, volunteers and agents, from any and all liabilities, costs, expenses, damages, claims or causes of action of any kind, including, but not limited to death, damages, and losses which any person, including Licensee, or its officers, employees, volunteers, agents, contractors, subcontractors, patrons, or members of the public, may have or which arise out of, are connected with, or are in any way associated with the construction or performance of the alterations by Licensee of the Licensed Area for outdoor seating purposes.

Licensee shall furnish the Village with certificates of insurance from all contractors performing labor or furnishing materials in connection with said alteration work, insuring the Village against any and all liabilities that may arise out of or be connected with said alteration work, in amounts and in such coverages acceptable to the Village.

- **18. DEFAULT:** Each of the following acts or omissions of Licensee or occurrences shall constitute an "Event of Default":
  - a. Failure or refusal by Licensee to comply with any of the obligations of Licensee set forth in this License or the Restaurant Lease; or
  - b. The entry of a decree or order for relief by a court having jurisdiction over Licensee in an involuntary case under the federal bankruptcy, insolvency or other similar law, or appointing a receiver, liquidation, assignee, custodian, trustee, or any guarantor of Licensee's obligations hereunder; or
  - The commencement by Licensee of a voluntary case under the federal bankruptcy laws, or any other applicable federal or state bankruptcy, insolvency or other similar law; or
  - Closure of the Business for any reason for more than a seven-day period following its initial opening.
- 19. VILLAGE'S REMEDIES ON DEFAULT: If Licensee defaults in the performing of any of the other covenants or conditions hereof, or in the occurrence of any Event of Default, the Village shall give Licensee notice of such default. If Licensee does not cure any such default within five (5) days after the giving of such notice (or if the default is of such nature that it cannot be completely cured within such period, if Licensee does not commence such curing within five (5) days and thereafter proceed with reasonable diligence and in good faith to cure such), then the Village may terminate this License. Upon termination of the License, Licensee shall quit and surrender the Licensed Area to the Village. Where other provisions of this License call for a different notice period or for an immediate termination of the License under certain specified circumstances, those provisions shall control.
- 20. NON-WAIVER: Failure by Licensee or the Village to insist on strict performance of any of the conditions, covenants, terms or provisions of this Licensee or to exercise any rights hereunder shall not waive such rights, but Licensee and the Village shall have the right to

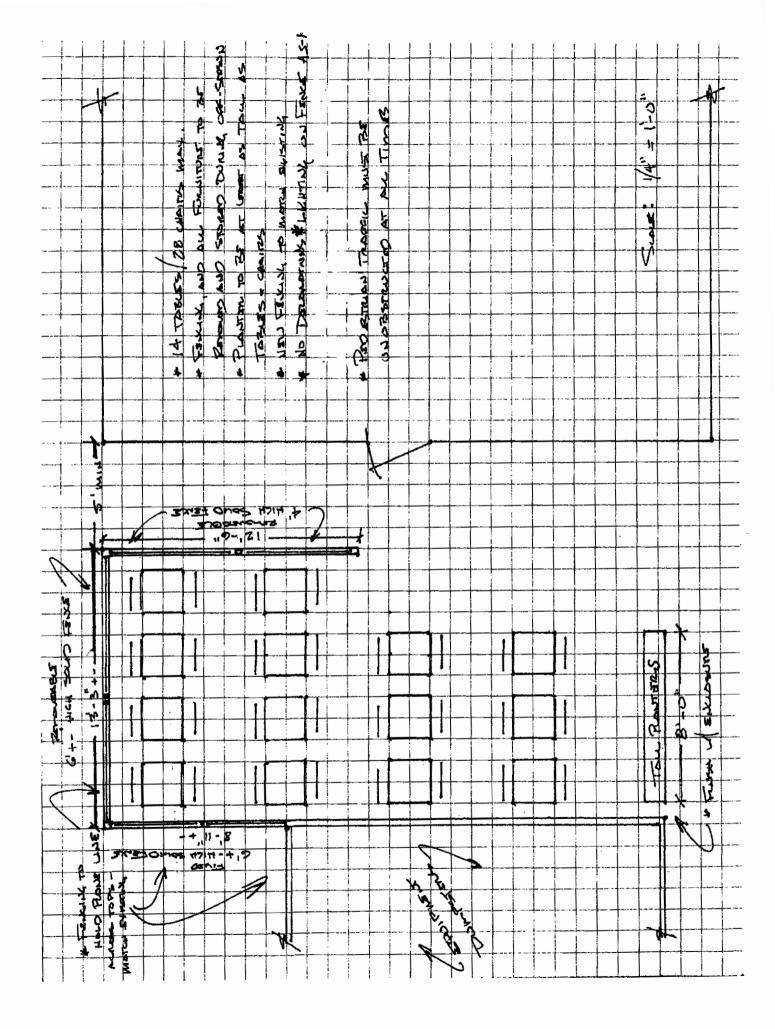
enforce the terms and conditions of this License at any time and take such action as might be lawful or authorized hereunder, either in law or equity.

- **21. ATTORNEY'S FEES:** In case suit should be brought by the Village for recovery of the Licensed Area, or because of any act which may arise out of the use of the Licensed Area by Licensee, the Village shall be entitled to all costs incurred in connection with such action, including reasonable attorneys' fees.
- 22. OPTION TO RENEW: This License is not renewable and a new License is required each year the Licensee applies for a temporary use for outdoor seating after the initial term of this License.
- **23. NOTICES:** Any notice which either party may or is required to give, shall be given by mailing the same, by United States Registered or Certified Mail, postage prepaid, to Licensee at the Business adjacent to the Licensed Area, or the Village at 19 E. Chicago Avenue, Attention: Village Manager, Hinsdale, Illinois 60521, or at such other places as may be designated by the parties from time to time.
- 24. SEVERABILITY: Wherever possible, each provision of this License shall be interpreted in such manner as to be effective and valid under applicable law, but if any provision of this License shall be prohibited by or invalid under applicable law, such provision shall be ineffective to the extent of such prohibition or invalidity, without invalidating the remainder of such provision or the remaining provisions of this License.
- 25. RIGHT TO TERMINATE: This License may be terminated at any time by mutual agreement of the parties. The Village or Licensee may terminate this License anytime and for any reason upon seven (7) days written notice to the other. This License shall terminate automatically upon termination of the Restaurant Lease for any reason. Upon termination, Licensee agrees to restore the Licensed Area to its condition as of the Effective Date, as required by Section 5. If Licensee's temporary use for outdoor seating is revoked or otherwise terminated for any reason, this License shall terminate automatically upon such revocation or termination.
- **26. VENUE:** The parties agree that for the purpose of any litigation relative to this License and its enforcement, venue shall be in the Circuit Court of DuPage County, Illinois and the parties consent to the <u>in personam</u> jurisdiction of said Court for any such action or proceeding. This License, and all questions of interpretation, construction and enforcement hereof, and all controversies hereunder, shall be governed by the applicable statutory and common law of the State of Illinois.
- 27. COMPLETE DEFENSE: It is expressly understood and agreed by the parties that this License may be pleaded by the Village as a complete defense to, and in bar of, any and all claims or causes of action of any kind brought, maintained or conducted by the Licensee, or by a third-party in connection with or on account of any of the matters set forth in this License. The parties agree that this License shall be admissible in evidence in any action in which the terms of this License are sought to be enforced.
- **28. AUTHORITY TO BIND:** The parties warrant and represent that the execution, delivery of, and performance under this License is pursuant to authority, validly and duly conferred upon the parties and the signatories hereto.

IN WITNESS WHEREOF, the parties heret of, 2018.	to have executed this instrument as of thisday
VILLAGE OF HINSDALE	LICENSEE MARGARITA BLUE, INC. d/b/a CASA MARGARITA,
BY:	BY:PRESIDENT
DATE:	DATE:
ATTEST:	
BY: VILLAGE CLERK	BY: SECRETARY
DATE:	DATE:

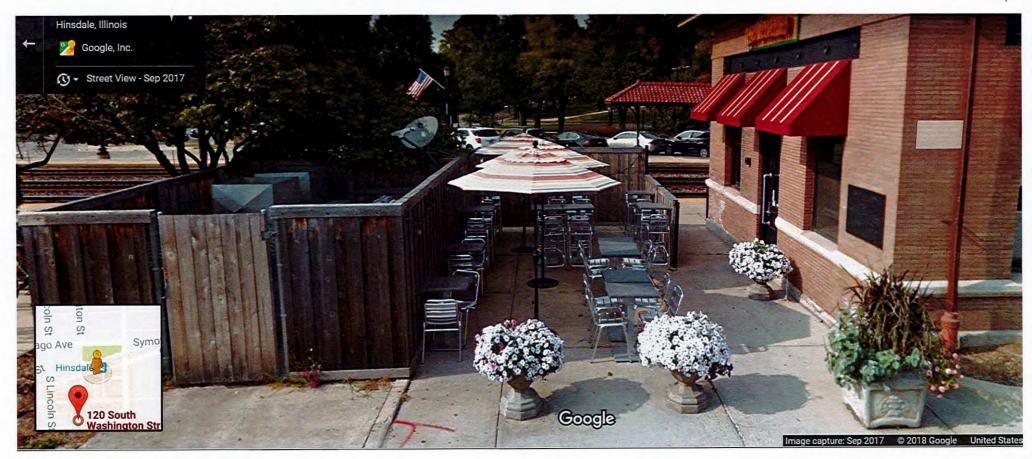
# **GROUP EXHIBIT A**

Site Plan and Depiction of the Licensed Area (attached)



# Attachment: Street View of Casa Margarita Outdoor Seating from Hinsdale Avenue





# EXHIBIT B

Insurance Certificate
(attached)

LOISO



### CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 04/06/2018

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(les) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s). SONTACT LOIS OWEN Total Insurance Services, Inc. 3175 Commercial Ave, Suite 200 Northbrook, IL 60062 PHONE (A/C, No, Ext): (847) 205-1777 FAX (A/C. No): (847) 205-1919 E-MAIL ADDRESS: INSURER(S) AFFORDING COVERAGE NAIC# INSURER A: AmTrust North America, Inc. 15954 INSURED INSURER B : Margarita Blue Inc INSURER C : Dba: Casa Margarita INSURER D 25 E Hinsdale Hinsdale, IL 60521 INSURER E INSURER F **COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:** THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT. TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. ADDL SUBR POLICY EFF POLICY EXP TYPE OF INSURANCE POLICY NUMBER LIMITS 1.000,000 X COMMERCIAL GENERAL LIABILITY EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurre 100,000 CLAIMS-MADE X OCCUR KPP3820785 05/11/2017 05/11/2019 LIQUOR LIABILITY 5.000 MED EXP (Any one person) 1,000,000 PERSONAL & ADV INJURY 2,000,000 GEN'L AGGREGATE LIMIT APPLIES PER: GENERAL AGGREGATE 2,000,000 PRO-POLICY X LOC PRODUCTS - COMP/OP AGG 1,000,000 LIQ LIAB CSL OTHER COMBINED SINGLE LIMIT (Ea accident) AUTOMORILE LIARILITY ANY AUTO BODILY INJURY (Per person) SCHEDULED AUTOS OWNED AUTOS ONLY BODILY INJURY (Per accident)
PROPERTY DAMAGE
(Per accident) HIRED AUTOS ONLY NON-OWNED AUTOS ONLY X 4,000,000 UMBRELLA LIAB OCCUR EACH OCCURRENCE 4,000,000 KPP3820785 05/11/2017 05/11/2019 EXCESS LIAB CLAIMS-MADE AGGREGATE 10,000 DED X RETENTIONS WORKERS COMPENSATION AND EMPLOYERS' LIABILITY PER STATUTE ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE \$ if yes, describe under DESCRIPTION OF OPERATIONS below E.L. DISEASE - POLICY LIMIT DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be stached if more space is required)
The Village of Hinsdale, and its appointed and elected officials, president, trustees, employees, volunteers, attorneys and agents are an additional insured in respects to outdoor Patio located at the insureds premises 25 E Hinsdale, Hinsdale, IL 60521 CERTIFICATE HOLDER CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN Village of Hinsdale ACCORDANCE WITH THE POLICY PROVISIONS.

ACORD 25 (2016/03)

19 E Chicago Ave Hinsdale, IL 60521

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AUTHORIZED REPRESENTATIVE
Ondew C Haysfalling



AGENDA ITEM # 80

### REQUEST FOR BOARD ACTION

Police Department

AGENDA SECTION:

Consent Agenda - ZPS

SUBJECT:

Replacement of Patrol Vehicle

MEETING DATE:

May 1, 2018

FROM:

Thomas Lillie, Deputy Chief of Police

### **Recommended Motion**

Approve the purchase of one (1) 2018 Ford Interceptor SUV from Currie Motors of Frankfort, Illinois in the amount of \$27,802.

### **Background**

Patrol Unit #32 is a 2015 Ford Explorer XLT Police Interceptor that has been in service since June, 2015. On March 25, 2018, Unit #32 was involved in a single car crash that resulted in significant damage to the vehicle. The cost of the repair is estimated to be at least \$15,000 based on an initial damage estimate for the exterior of the car. Since the estimated cost of the repair is below the Village's insurance deductible of \$25,000, this would require the Village to fund the entire cost of the repair. Considering the age of the vehicle, mileage (approximately 60,000 miles), and the high cost of the repair, it is recommended that the Village replace this vehicle instead of repairing it. Patrol Unit #32 is currently scheduled to be replaced one year from now in FY 2019-20.

### Discussion & Recommendation

The FY 2019-20 Budget includes \$34,000 to replace Patrol Unit #40, which is a 2016 marked patrol unit with 57,000 miles. This unit is driven by the Police Department Patrol Sergeants and is utilized 24 hours a day, 7 days per week. In evaluating its current condition, staff believes that this vehicle could be maintained for an additional year. Due to the damage to Unit #32, it is recommended that the budgeted funds for Unit #40 be allocated to replacing Unit #32 instead. Unit #40 will then be replaced at the beginning of FY 2019-20, which is the same point in time that Unit #32 was schedule to be replaced. It would then be staff's recommendation that Unit #32 be declared as surplus and sold "as is" as it will not be cost effective to repair the vehicle.

Pricing for the vehicle purchase comes from the Suburban Purchasing Cooperative through the state contract that was awarded to Currie Motors in Frankfort, Illinois. Because this purchase is being made under terms of a joint purchasing agreement, the Village's Purchasing Manual does not require a separate competitive bid process. Per the contract, the starting base price for the 2018 Ford Interceptor SUV is \$26,456. With the necessary options, the cost associated with the recommended purchase of a new squad is \$27,802. Additional equipment change-over costs are estimated at \$2,700.

### **Budget Impact**

Funds in the amount of \$34,000 are available in the FY 2018-19 Budget (Acct. 1211-7902) to Fund this purchase.

# Village Board and/or Committee Action

Per the Village's approved meeting policy, this item is included on the Consent Agenda without benefit of a First Reading, because it meets the definition for a routine item: it is included in the approved budget, is under budget, and is less than \$500,000.

## **Documents Attached**

1. Capital Improvement Plan Summary Page for Police Department

Page 2 of 2

### Village of Hinsdale Five-Year Departmental Capital FY 2018-19 - FY 2022-23

1	Fund - Corporate	Department - P			GEOGRAPHICA CONTRACTOR	35-33 <u>7-7</u> -922-237-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7	Y255YYYYYGGDDCYYYYY	Secretarizations	
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	Building Maintenance								
	Replace/Upgrade Surveillance System	60,000		120,000	1				120.0
	Repair Entranceway Limestone Pillars	20,000	19,000						
	Repair/Replace Police/Fire Building Roof	26,00 <b>0</b>	27,000				,		
	Replace Garage Doors and Operators			Ì	20,000				20,0
1	Replace Police/Fire Roof				1			290,000	290,0
1									
	Equipment								
ĺ	Replace Electronic Fingerprint Identification System	30,000	-	30,000					30,0
ĵ	Replace 8 In-Car Radar Units	12,000	11,296					1	
ŀ	Security Improvements		85,000	65,000					65,0
l	Replace In-Car Cameras			70,000				1	70,0
	19 Additional Parking Payboxes				247,000	·			247,0
	Replace In-Car Laptops		· ·			47,700		•	47.7
	Replace Duty Pistols						22,050		22,0
4-	Body Cameras					· ··	,-,-	30,000	30,0
ľ								00,000	00,0
ļ,	Vehicles		· ·						
	Replace Supervisor Patrol Vehicle Unit #40			34,000		36,000		38,000	108,0
4	Replace Patrol Vehicle Unit #41			3-,000		36,000		30,000	36,0
	Replace Patrol Vehicle Unit #42	33,000	33,000			30,000	37,000		37,0
	Replace Patrol Vehicle Unit #43	33,000	32,000	-	35.000		37,000		35,0
				-				i	
	Replace Patrol Vehicle Unit #44	22.000			35,000				35,0
	Replace Patrol Vehicle Unit #45	33,000	33,000			20.000	37,000		37,0
1	Replace Patrol Vehicle Unit #46				25.000	36,000			36,0
ι.	Replace Non Marked Patrol Vehicle Unit #32			40.000	35,000	20.000	20.000	38,000	73,0
	Replace Non-Patrol Vehicles (9 vehicles total)			19,000		30,000	30,000		79,0
	Grand Total	214,000	208,296	338,000	372,000	185,700	126,050	396,000	1,417,7



# AGENDA ITEM #

### REQUEST FOR BOARD ACTION

Police Department

AGENDA SECTION:

Consent - ZPS

SUBJECT:

Approval of an Ordinance to Dispose of Village Owned Property

**MEETING DATE:** 

May 1, 2018

FROM:

Thomas Lillie, Deputy Police Chief

### **Recommended Motion**

Approve an Ordinance Authorizing the Sale by Auction or Disposal of Personal Property Owned by the Village of Hinsdale

### **Background**

Exhibit A contains two (2) groups of vehicles: seized and patrol fleet vehicles. The seized vehicles are a 2003 Mitsubishi Montero and a 2000 Lexus GS300. Both of these vehicles are non-operational. The Police fleet vehicles are a 2011 Chevy Tahoe with 111,000 miles that served as our Community Service vehicle, and a 2005 Ford Explorer with 67,000 miles that primarily serves as a Meter Enforcement Vehicle.

Exhibit B is a property report listing 41 unclaimed bicycles that the Police Department has stored for a period of at least six (6) months. The bicycles are abandoned/found property which have gone unclaimed or have no associated ownership. Per Hinsdale Police Department Policy 170-002 *Property and Evidence Control*, unclaimed property with an approximate value under \$100.00 will be held for a minimum of 6 months and property with an approximate value over \$100.00 will be held at a minimum of 12 months. The Property Control Officer has audited each of these bicycles and has deemed them eligible for auction and destruction per policy.

### **Discussion & Recommendation**

Staff recommends that both the seized vehicles and patrol vehicles be sold "as-is" at auction on EBay. The Village mechanic has evaluated the condition of both patrol vehicles and does not recommend repurposing for public services. Additionally, staff recommends the bicycles be sold at the Hinsdale Police Department's biennial bike auction which is held at the Police Department garage bay. The date of the sale has yet to be determined.

### **Budget Impact**

None

### Village Board and/or Committee Action

This item appears on the Consent Agenda as it meets policy requirements to be approved as a routine item.

### **Documents Attached**

- 1. Ordinance
- 2. Exhibit A Inventory Form
- 3. Exhibit B Property report

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# AN ORDINANCE AUTHORIZING THE SALE OF CERTAIN PERSONAL PROPERTY OWNED BY THE VILLAGE OF HINSDALE

WHEREAS, Section 11-76-4 of the Illinois Municipal Code (65 ILCS 5/11-76-4) authorizes the sale of surplus personal property owned by a municipality; and

WHEREAS, pursuant to Section 11-76-4 of the Illinois Municipal Code (65 ILCS 5/11-76-4), the Corporate Authorities of the Village of Hinsdale may dispose of personal property owned by the Village when, in the opinion of a majority of the Corporate Authorities, such property is no longer useful to, or for the best interests of, the Village; and

**WHEREAS**, the Village of Hinsdale currently holds title and ownership of that personal property described in and listed on **Exhibit A**, which is attached hereto and made a part hereof; and

WHEREAS, in the opinion of a majority of the Corporate Authorities of the Village of Hinsdale (the "Village"), it is no longer necessary, useful or in the best interest of the Village to retain ownership of the personal property described on **Exhibit A**; and

WHEREAS, the Corporate Authorities of the Village of Hinsdale find that it is in the Village's best interests to authorize the sale of that personal property described on **Exhibit A**, in such manner as is deemed most appropriate and beneficial to the Village, by the Village Manager, in her discretion, either by sale by public auction, or by other means, with or without advertising the sale.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF HINSDALE, DUPAGE AND COOK COUNTIES, ILLINOIS, AS FOLLOWS:

<u>SECTION 1</u>: That pursuant to Section 11-76-4 of the Illinois Municipal Code (65 ILCS 5/11-76-4), the Corporate Authorities of the Village find that the following-described personal property now owned by the Village is no longer necessary or useful to the Village and the Village would best be served by the property's sale at public auction or such alternative means of sale as may be determined to be appropriate by the Village Manager. (See property list attached hereto as <u>Exhibit A</u>.)

SECTION 2: That the Village Manager is hereby authorized to direct and facilitate the sale of the aforementioned personal property by such means as is determined most appropriate by the Village Manager, including, but not limited to, public auction. The Village Manager is authorized to ascertain the reasonable value of the property and set a minimum bid for the sale of such personal property, if appropriate, and no bid shall be accepted for the sale of an item which is less than any minimum

value set by the Village Manager, unless the Village Manager so authorizes as part of the auction or sale process.

**SECTION 3:** That upon payment in full of the price fixed and authorized by the Village Manager for the aforesaid item of personal property by the prospective purchaser, the Village Manager is authorized to direct and facilitate the conveyance and cause the transfer of the title and ownership of said personal property to the purchaser.

**SECTION 4:** That this Ordinance shall be in full force and effect from and after its adoption, approval and publication in pamphlet form as provided by law.

ADOPTED this day of _ call vote as follows:		, , 4	2018, pursuar	nt to a roll
AYES:			· · · · · · · · · · · · · · · · · · ·	
NAYS:				
ABSENT:				
APPROVED by me this	day of _		, 2018.	
•				
		Village Preside	ent	
ATTEST:				
Village Clerk				
Published by me in pamphlet form	n this	day of		, 2018.
		Village Clerk		_

### Exhibit A

#### List of Surplus Village-owned Personal Property

# EXHIBIT A INVENTORY FORM\*

Municipality: Hinsdale Police Department

Contact Person: Deputy Chief Thomas Lillie

Phone Number: (630)789-7060 or (630)789-7082

FAX Number: (630)789-1895

		an hypothesis of the state of t	Seized Vehicles	And the second of the second o	Application	100   100
YEAR	ITEM/MAKE		MODEL/STYLE	SERIAL NUMBER	COST	MIN. BID
2003	Mitsubishi Montero	11	SUV	JA4MT41R83J012726	\$1,500.00	\$500
2000	Lexus	1	Sedan	JT8BD6853Y0108497	\$1,500.00	\$500
A Company of the Comp		And the second s	Police Fleet Vehicles		And the second s	The second secon
2011	Chevy	1	Tahoe	1GNLC2E03BR226886	\$8,000.00	\$5,000
2005	Ford	1	Explorer	1FMZU72K65UA46561	\$1,500.00	\$1,000
					<u> </u>	



To: Brian King

From: Property Control Officer, FRANK HOMOLKA

Date: 04/03/2018

Re: Request for Auction of Property

As property control officer of the Hinsdale Police Department, I request permission to prepare for auction the below listed property now in

our department's custody.

Department Case #: 14=010238  Item #: 001  Item Description: No Packaging - Qty: 1 - Bicycle/Bicycle Parts Orange/white Mens Mongoose Hatchet Serial #: SNFSD12DS773//  Current Custody: Stored In Location - Long term evid #2(bike shed)	Auct, item# Mountain bike	BID Amount
Department Case #: 15=003186  Item #: 001  Item Description: [NONE] - Black/Red "Roadmaster" Grapite Peak 26 Serial #/SNSF5D14D23972  Current Custody: Stored in Location - Long term evid: #2(bike shed)	Auct. Item#	BID Amount
Department Case #: 155-00528] //  Item #: 001  Item Description: [NONE] - Gray Giant XTC  Serial #: K32006026//  Current Custody: Stored In Location - Long term evid #2(bike shed)	Auct. Item#	BID Amount
Department (Case #: 515-007/184)  Item #: 001  Item Description: [NONE] - Maroon WorldTourist Bicycle Current Custody: Stored In Location - Long term evid, #2(bike shed)	Auct. Item#	BID Amount
Department Case #: 15-008780.  Item #: 001  Item Description: [NONE] - Reaction/Revolve men's bicycle 26" 15 speed Black w yellow/gray marking Current Custody: Stored in Location - Long term evid #2(bike shed)	Auct. Item#	BID Amount
Department Gase #: 15:008976  Item #: 001  Item Description: No Packaging - Qty: 1 - Bicycle/Bicycle Parts Mongoose A40R 20in wheel Serial #  Current Custody: Stored in Location - Long term evid. #2(bike shed)	Auct. Item#  C010274582 Sih	BID Amount ver in color
Department Case #: 15-009514		

Item Description: No Packaging - Qty: 1 - Bicycle/Bicycle Parts Green Schwinn Childs 16 in Safari S/N SNFSD07F77247.

Current Gustody: Stored In Location - Long term evid. #2(bike shed)

**BID Amount** 

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From: Property Control Officer, FRANK HOMOLKA

Date: 04/03/2018

To: Brian King.

Re: Request for Auction of Property

Department Gase #: 15-010082#

Item #: 001

Item Description: No Packaging - Qty: 1 - Bicycle/Bicycle Parts Light blue ladies Giant Sedona SER# C53L0400

Serial #: C53L0400//

Current Custody: Stored In Location - Long term evid #2(bike shed)

Department Case #: 15-010088

Item #: 001

Item Description: [NONE] - boys abyss 20<sup>n</sup> Kent International Model GS92050, SN HS091008711 blue/silver

Current Custody: Stored in Location - Long term evid. #2(bike shed)

Department Case #: 15-010841b

Item #: 001

Item Description: No Packaging - Qty: 1 - Bicycle/Bicycle Parts Dark Blue Mountain Bicycle

Serial #: GP5R0637//

Current Custody: Stored In Location - Long term evid #2(bike shed)

Department Case#: 15-012339

Item #: 001

Item Description: No Packaging - Qty: 1 - Bicycle/Bicycle Parts Small Purple Schwinn Tigress Bicycle

Serial #: SNACE07M04046//

Current Custody: Stored In Location - Long term evid. #2(bike shed)

Department Case #: 15-013028

Item #: 001

Item Description: [NONE] - Children's Blue Bicycle

Serial #: SCHT28228//

(Current Custody: Stored In Location - Long term evid. #2(bike shed)

Item #: 001

Item Description: No Packaging - Qty: 1 - Bicycle/Bicycle Parts Pink Women's Electra Cruiser Bicycle

Serial #: EAC3A09700//

Current Custody: Stored In Location - Long term evid #2(bike shed)

Dog 7 of 7



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	Brian King Property Control Officer, FRANK HOMOLKA		RCN #: 5988
		•	
	04/03/2018		
Departme	Request for Auction of Property  nt Case #: 15-015138	Auct. Item#	BID Amount
	ption: No Packaging - Qty: 1 - Bicycle/Bicycle Parts Burgundy Next PowerClimber 18 Spe 342869/ 38342889/	ed Bike	
	stody: Stored In Location - Long term evid. #2(bike shed)		
Item #: 001	mt Case.#: 16-002865)  ##################  ption: [NONE] - 16" Silver Diamondback Outlook	Auct. Item#	BID Amount
Serial #: 07	70026546/ / stody: Stored In Location - Long term evid: #2(bike shed)		
Item #: 001	nt Gase #: 16-005) 13	Auct. Item#	BID Amount
	ption: [NONE] - Black/Green Huffy Hunter Ridge 18 speed Serial #HC1823253 stody: Stored In Location - Long term evid. #2(blke shed)		
THE REPORT OF THE PARTY OF THE	nt Case #: 216-006399)	Auct. Item#	BID Amount
Serial #: EX	ption: No Packaging - Qty: 1 - Bicycle/Bicycle Parts GNR/WHT Cobra 24 Diamondback 150403916// stody: Stored In Location - Long term evid. #2(bike shed)		
Item #: 001	nt: Case #::16-006979  IIII IIII IIII IIII IIII  ption: No Packaging - Qty: 1 - Bicycle/Bicycle Parts Girls Gray Rallegh Mtn Bike with a re	Auct. Item# car flat tire * Clea	BID Amount
Serial #: U1	+ + · · · · · · · · · · · · · · · ·	great and a second results. And the second second results of the second	
Item #: 001		Auct. Item#	BID Amount
	ption: No Packaging - Qty: 1 - Bicycle/Bicycle Parts orange Huffy Rockit Dirtbike serial # stody: Stored In Location - Long term evid. #2(bike shed)	BB10013221	

Department Case #: 16-007993 Auct. Item# **BID Amount** Item #: 001 Item Description: No Packaging - Qty: 1 - Bicycle/Bicycle Parts Purple 21 Speed Schwinn Side Winder Bicycle Serial #: SNIDC10F06898// Serial #: SNIDC10F06898// Current Custody: Stored In Location - Long term evid. #2(bike shed)



To: Brian King

From: Property Control Officer, FRANK HOMOLKA

Date: 04/03/2018

Re: Request for Auction of Property

Department Case #: 16-009639 

Item #: 001

Item Description: No Packaging - Qty: 1 - Bicycle/Bicycle Parts White womens murray 18 speed bike. No visible serial number. Current Custody: Stored In Location - Long-term evid. #2(bike shed)

Department Gase #: 16-009676

Item #: 001

Item Description: [NONE] - GRAY/PURPLE WOMEN'S TREK MOUNTAIN BIKE

Serial #: TBI-0406C94FN312//

Current Custody: Stored In Location - Long term evid. #2(bike shed)

Department Case #: 16-009790

Item #: 001

Item Description: [NONE] - Red and Black Hyper Spin Fit 700C Mens Bicycle

Current Custody: Stored in Location - Long term evid. #2(bike shed)

Department Case #: 16-010960

Item #: 001

Item Description: No Packaging - Qty: 1 - Bicycle/Bicycle Parts BLUE/WHI ROADMASTER GRANITE PEAK GIRLS BIKE

Current Custody: Stored In Location - Long term evid #2(bike shed)

Department Case #: 16:012468

Item #: 001

Item Description: No Packaging - Qty: 1 - Bicycle/Bicycle Parts 18 Speed Gray, Black, Blue, and White Trail Blaster Shogun Bicycle

Current Custody: Stored in Location - Long term evid. #2(bike shed).

Department Case #: 164012660 ....

Item #: 001

Item Description: No Packaging - Qty: 1 - Bicycle/Bicycle Parts Green bike, model: Giant, Make: Cypress DX

Serial #: GR310477//

Current Custody: Stored In Location - Long term evid #2(bike shed)

Department Case:#: 16-013761

Item #: 001

Item Description: No Packaging - Oty: 1 - Bicycle/Bicycle Parts one Mongoose Dolomite serial number SNSFD14K16785

Current Custody: Stored In Location - Long term evid #2(bike shed)

Department Case #: 16-016170

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Auct. Item# **BID Amount** Bleak His



To: Brian King From: Property Control Officer, FRANK HOMOLKA Date: 04/03/2018 Re: Request for Auction of Property Department Case #: 16-016170 Auct. Item# **BID Amount** Item #: 001 Item Description: No Packaging - Qty: 1 - Bicycle/Bicycle Parts 24" Boys Mongoose Ledge 2.1 Gray with black and reddecals Serial #: SNFSD15CO44784// Current Custody: Stored In Location - Long term evid. #2(bike shed) Department Case #: 17-001284 **BID Amount** Auct. Item# Item #: 001 Item Description: No Packaging - Qty: 1 - Bicycle/Bicycle Parts A Yellow Magna Bike Serial #: 98047885// Current Custody: Stored In Location - Long term evid. #2(bike shed) Department Case #: 17-004507 Auct. Item# **BID Amount** Item #: 001 Item Description: No Packaging - Qty: 1 - Bicycle/Bicycle Parts A girls small pink Huffy princess 10" bike Serial #: SNHTJI60119// Current Custody: Stored In Location - Long term evid. #2(bike shed) Department Case #: 17-007205 Auct. Item# **BID Amount** Item #: 001 Item Description: No Packaging - Qty: 1 - Bicycle/Bicycle Parts 26 inch blk/gold Revolve Bicycle, Poor damaged condition AH14H037803 Current Custody: Stored In Location - Long term evid: #2(bike shed) Department Case #: 17-008060 Auct. Item # **BID Amount** Item #: 001 

Item Description: [NONE] - Blue Mongoose ledge 2.1 bike. The bike has 2 flat tires, and a rusted chain.

Item Description: No Packaging - Qty: 1 - Bicycle/Bicycle Parts Silver and Blue Giant Boulder Bicycle

Current Custody: Stored In Location - Long term evid: #2(bike shed)

Current Custody: Stored In Location - Long term evid. #2(bike shed)

Serial #: SNFSD15BP8404//

Serial #: C66DD310//

ltem #: 001

Department Gase #: 1-7-008203

**BID Amount** 

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Date:	04/03/2018		
Re:	Request for Auction of Property		
ENTA - 1 MEX 21 11 3 1 K 3 4 5	ent <b>Case #</b> : 1740084311	Auct. Item#	BID Amount
erial#: AC	ption: No Packaging - Qty: 1 - Bicycle/Bicycle Parts Green Raleigh SC200 Bicycle C8L08026// stody: Stored In Location - Long term evid: #2(bike shed)		
	Story, Stored in Eccanone Ecugitorni cyld, #2(OKe-Silca).		
tem #: 002		Auct. Item#	BID Amount
erial#: AC	ption: No Packaging - Qty: 1 - Bicycle/Bicycle Parts Red Nisltiki Pueblo bike CA1111202769/ / istody: Sfored In Location - Long term eyid: #2(bike shed)		
And the second second	mtCase #: 17-009885	Auct. Item#	BID Amount
tem Descri erial#: 15		15A04107	
	stody: Stored In Location - Long term evid. #2(bike shed)		
Children and American	nt Gase #: 117-010637/	Auct. Item#	BID Amount
tem Descri erial #: A4	<u> </u>		
arrent Cu	stody: Stored In Location - Long term evid. #2(bike shed)		
ALL ALL PROPERTY.	nt(Case #: 17-01097/1	Auct. Item#	BID Amount
tem #: 001 tem Descri	ption: No Packaging - Qty: 1 - Bicycle/Bicycle Parts Black Diamond Back Outlook		
erial #: IA9	stody: Stored In Location - Long term evid. #2(bike shed)		
Annual Control of the	ncCase#:317-011977	Auct. Item#	BID Amount
tem Descri	ption: No Packaging - Qty: 1 - Bicycle/Bicycle Parts TREK girls MT220 BIKE Serial # W stody: Stored In Location - Long term evid #2(bike shed)	TU236C2013J	
MALES AND	nt/Case#::17-013329	Auct. Item#	BID Amount
tem #: 001	ption: No Packaging - Qty: 1 - Bicycle/Bicycle Parts Boys 21 Speed Black Giant Boulder S		en programme de la companya de la c Mangala de la companya
	stody: Stored In Location - Long term eyid. #2(bike shed)		

To: Brian King

From: Property Control Officer, FRANK HOMOLKA



To: Brian King

From: Property Control Officer, FRANK HOMOLKA

Date: 04/03/2018

Please Print

Department Case				Auct. Item#	BID Amount
ltem #: 001	Packaging - Qty: 1 - Bicycle/Bicy	cle Parts 21 Speed boys Dy	nacraft Bicycle Ser	ial # SL99640875	
Current Custody: St	ored In Location - Long term evid.	#2(bike shed)			
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## AGENDA ITEM #

# REQUEST FOR BOARD ACTION Administration

AGENDA SECTION:

Second Reading - ACA

SUBJECT:

Contract with Mac Strategies Group, Inc. for a month to month period

May 1, 2018 to May 31, 2018

**MEETING DATE:** 

May 1, 2018

FROM:

Kathleen A. Gargano, Village Manager

Bradley Bloom, Assistant Village Manager/Director of Public Safety

#### Recommended Motion

Approve a month to month contract with Mac Strategies Group, Inc., Chicago, Illinois (Mac Strategies) in an amount not to exceed \$6,500 per month for the period of May 1, 2018 through May 31, 2018 for lobbyist services related to the Illinois State Toll Highway Authority (Tollway) expansion project.

#### **Background**

In May 2017, the Village entered into a contract with Mac Strategies for a period of three months May 2017 through August 2017 to provide lobbyist services related to the Tollway expansion project. On September 19, 2017 the Village Board approved extending the contract an additional 90 days ending on December 19, 2017. The Village Board agreed at that time to extend the contract on a month to month basis. The proposed extension will be the fourth month to month extension. The use of a lobbyist was recommended as a means to champion the Hinsdale position related to the proposed expansion to key statewide leaders and within the Tollway. The Village explored and pursued this option after receiving recommendations by current and former state officials.

#### **Discussion & Recommendation**

The Tollway is continuing in the design stage and there appears to be an anticipated final design date in the spring-summary of 2018. The contract with Mac Strategies was entered into to cover the period of design which originally was anticipated to be completed by the end of summer. The Village has been advised by Tollway officials that the design work is continuing with an initial design is expected late October or early November with final design anticipated for spring-summer 2018. It is staff's recommendation to retain the lobbyist services on a month to month basis for an additional month ending on May 31, 2018 in order to have some influence over the final design. If the final design is not known by end of May 2018, and if necessary, the Village Board could extend the agreement.

#### **Budget Impact**

The cost for this agreement equates to an additional \$6,500. From the start of this agreement in May 2017 through April 2018 has spent \$78,000 (12 months at \$6,500 per month) for this unbudgeted expense. However, given the impact that any expansion of the Tollway could have on the Hinsdale community including its residential area, its parks and revenues, Staff recommends retaining the services until a final decision has been made.

#### Village Board and/or Committee Action

Following discussion at their meeting of January 9, 2018, the Board agreed to extend this agreement on a month to month basis going forward and appear as a second read on future agenda.

#### **Documents Attached**

Contract

# Mac Strategies Group, Inc.

#### AMENDMENT TO LOBBYIST AGREEMENT

THIS AMENDMENT TO LOBBYIST AGREEMENT ("Amendment") is entered into as of April 25, 2018, by and between the Village of Hinsdale, an Illinois municipal entity ("Client"), and Mac Strategies Group, Inc., an Illinois corporation ("Lobbyist"). Client and Lobbyist are hereinafter referred to collectively from time to time as the "Parties".

#### Recitals

- A. The Parties entered into a Consulting Agreement ("Agreement") dated as of January 9, 2018, pursuant to which Company retained Consultant to provide certain consulting services for the Company.
- B. The Parties desire to set forth in this Amendment certain modifications to the Agreement.
- C. In all other respects, the Agreement shall control the relationship between the Parties and all references to the "Agreement" in the Agreement and this Amendment shall mean the Agreement as amended hereby.

NOW, THEREFORE, for and in consideration of the mutual covenants hereinafter contained and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

- 1. The foregoing Recitals are incorporated into this Amendment.
- 2. The Term of the Agreement is extended until May 31, 2018.

IN WITNESS WHEREOF, the Parties have duly executed this Amendment effective as of the day and year first above written.

THE VILLAGE OF HINSDALE	MAC STRATEGIES GROUP, INC.,
Ву:	The COL
Kathleen Gargano	Ву:
Title: Village Manager	Ryan(MeLaughlin
	Title: President & CEO



DATE:

May 1, 2018

TO:

President Cauley and Members of the Village Board

FROM:

Dan Deeter, PE Village Engineer

George Peluso, Public Services Director

RE:

Engineering services for design of a N. Madison Street drainage solution

Flooding on the 400-block of N. Madison Street has been a persistent problem for the Village due to a variety of challenges. (A record of the most recent flooding is attached). N. Madison is a major street in the northwestern portion of the Village which carries 5,100 vehicles per day. The flooding and the accompanying road closure impact the immediate residents, the vehicles using N. Madison, and the residents of alternate streets that these vehicles are forced to use.

Due to their technical expertise and their familiarity with the watershed, the Village has employed Christopher B. Burke Engineering, Ltd. (CBBEL) to provide drainage solutions for the 400-block of N. Madison low point. CBBEL's most recent drainage study dated 01/18/18 (attached) investigated two new drainage alternatives which utilized the potential development of 540 W. Ogden (also known as the Amlings property).

- Alternative 1 routed a pipe west through existing side yard easements from Madison Street to the Amlings property. The pipe then carried the stormwater north across Ogden Avenue to discharge on the Institute for Better Life Principles (IBLP) property.
- Alternative 2 routed the pipe west through existing side yard easements from Madison Street to the Amlings property. The stormwater would then be detained on the Amlings property before being released to the existing culvert under Ogden Avenue.

While Alternative 1 was lower cost, it requires coordination and approval from IDOT and a third party, the Institute for Better Life Principles (IBLP). Success was not guaranteed for either of these negotiations. Either party could reject the construction of a stormwater system on their property. They could include conditions that would raise the cost of the alternative. And, most importantly, negotiations and design approvals could cause significant delays to the construction of the alternative 1 drainage solution. Therefore, staff focused on opportunities to implement Alternative 2.

The developer of the Kensington School/Kensington Court will allow stormwater pipe and underground detention basin on the property to support the alternative 2 drainage solution. Staff then met with CBBEL to discuss designing a stormwater management



system similar to Alternative 2. CBBEL has been directed to provide a proposal including two "sub-alternatives":

- Alternative 2.1 would provide results similar to the Alternative 1 results on page 9 of the CBBEL drainage study
- Alternative 2.2 would provide results similar to the Alternative 2 results on page 9 of the CBBEL drainage study

Staff is currently in negotiations with CBBEL for a proposal for design engineering services for Alternatives 2.1 and 2.2.

# Flooding on the 400-block of North Madison Hinsdale, IL

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Date Of Event	Amount Of Rainfall At Midway	Average Amount Of Time Road Was Closed
4/9/2015	.95"	12 Hours
6/15/2015	.24"	8 Hours
8/18/2015	.94"	12 Hours

Date Of Event	Amount Of Rainfall At Midway	Average Amount Of Time Road Was Closed
4/27/2016	.63"	12 Hours
4/30/2016	.71"	12 Hours
5/10/2016	.57"	8 Hours

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Date Of Event	Amount Of Rainfall At Midway	Average Amount Of Time Road Was Closed
3/30/2017	2"	12 Hours
4/29/2017	1.83"	12 Hours
10/14/2017	8"	30 Hours

Date Of Event Amount Of Rainfall At Midway		Average Amount Of Time Road Was Closed		
1/22/2018	.63"+ snow melt	12 Hours		
2/20/2018	2.31"	8 Hours		

January 18, 2018

TO:

Dan Deeter, PE - Village of Hinsdale

FROM:

Jeff Julkowski, PE

SUBJECT:

Madison Street Drainage Study – Amlings Redevelopment Alternatives

(CBBEL Project No. 17-0532)

In 2014, Christopher B. Burke Engineering, Ltd. (CBBEL) completed an XP-SWMM analysis of the Madison Street and Monroe Street drainage system for the Village of Hinsdale (Village). The focus of the study was an existing depressional area on Madison Street at Warren Court, which regularly fills with stormwater during heavy rainfall and has flooded homes in extreme storm events. The purpose of the analysis was to verify the existing capacity of the system and to develop alternatives that would improve the drainage system. The study concluded that to substantially reduce the flooding on Madison Street, a new 30" storm sewer was needed to run from the Madison Street low point, west to Monroe Street, and then north across Ogden Avenue to the existing outfall location. This route would traverse the rear yards of homes between Madison and Monroe Streets, which would be challenging to construct. This improvement has not been constructed as of December 2017.

This memorandum summarizes a new analysis, which was completed to develop new alternatives that may become available due to the redevelopment of the site known as Amlings, which is a +/- 3.8 acre site located at the southeast corner of Ogden and Monroe Street. The Village requested CBBEL to investigate any new opportunities to solve the Madison Street flooding problems through the redevelopment of this site. This memorandum summarizes our conclusions.

#### Summary of Conclusions

- The most effective option for reducing flooding at Madison Street remains the 30" gravity storm sewer line, rather than a large pump station as previously evaluated in the 2014 study.
- With the Amlings redevelopment, a portion of the gravity storm sewer could be located and constructed within the development site. This would reduce the length of sewer to be constructed within the residential rear yards, which would simplify construction.
- Layout of the storm sewer through the development site would need to be coordinated with the
  developer's engineer, however it is assumed that it would flow around the east and north
  perimeter of the site. This would allow the small detention area located in the rear yard of 510

Wedgwood Court to discharge directly to the new storm sewer rather than draining through the Warren Court detention basin, which helps to reduce Madison Street flooding.

- Two options are available to manage the stormwater from this proposed new storm sewer within the development site:
  - An underground storage vault could be constructed on the redevelopment site. The new Madison Street storm sewer would be routed into this storage vault, and then restricted so that flow rates at the discharge point on the north side of Ogden Avenue are not increased. A minimum of 1.0 ac-ft of storage would be required. It appears feasible that this amount of storage can be accommodated on the Amlings site. It may be possible to drain the vault system to the existing storm sewer on Monroe Street so that a new crossing of Ogden Avenue, which would require permission from IDOT and potentially the downstream property owner, would not be necessary. However, the point of connection to the Monroe Street storm sewer may be within the IDOT right of way; further investigation is needed to determine the appropriate jurisdiction. It should also be noted that connecting to the existing system rather than constructing a new outfall slightly reduces the effectiveness of the project in draining Madison Street.
  - o If permission could be secured from the downstream property owner, the new Madison Street storm sewer could flow through the Amlings site and outfall on the north side of Ogden Avenue where grades permit. A regional watershed analysis was completed which shows that when considering the full watershed area that drains to the downstream property and into the Bronswood Cemetery Tributuary, the proposed Madison Street storm sewer would not increase existing flow rates. Therefore, the detention storage vault is not required.

Additional details on each of these conclusions is presented in this memorandum.

#### **Existing Conditions**

The Madison Street drainage system begins at the intersection of Madison Street and Warren Court. A series of inlets collect runoff and convey it south in a 12" storm sewer, which runs for approximately 200', before flowing west as an 18" storm sewer. This 18" sewer runs through several residential back yards, and has become backpitched over time through settlement due to the presence of peat moss in the area. The 18" sewer continues west to Monroe Street, turns north toward Ogden, and ultimately discharges on the north side of Ogden Avenue as a 2'x2' box culvert.

There are two detention basins and a roadway depressional area that store runoff when the existing storm sewers do not have sufficient capacity. The two detention basins hold runoff from the Wedgewood



residential subdivision, which includes the homes served by Warren Court and Wedgewood Court. These two interconnected basins are restricted by a 4" outlet pipe, which connects to the backpitched 18" storm sewer. During heavy storm events, Madison Street fills with stormwater and eventually overflows into the Wedgewood detention basin, creating one large inundation area.



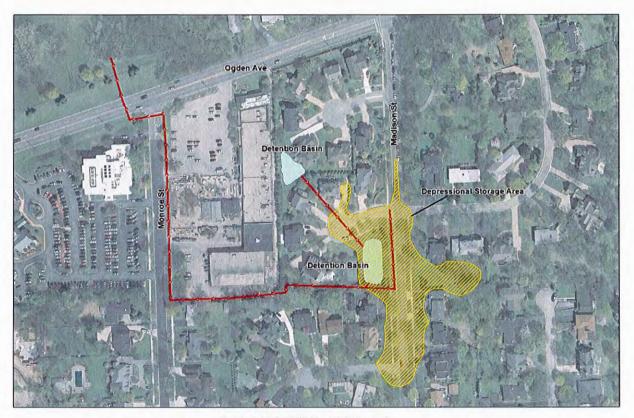


Figure 1 XPSWMM Model Schematic

The XPSWMM model of the Madison Street drainage system was used to simulate a range of storm events. A critical duration analysis was completed to determine the storm duration that causes the greatest flooding, which was found to be the 2-hour event. Therefore, for a given recurrence interval (i.e. 10-yr storm, 100-yr storm, etc.), the storm *duration* that produces the most flooding on Madison Street is a 2-hour storm.

To verify the observed flooding from a historic storm event, the April 2013 storm event was simulated. Rain gage information was obtained from the USGS's gage on Salt Creek at 22<sup>nd</sup> Street in Oak Brook, approximately 2.5 miles from the study site. For this event, the XPSWMM model predicts a flood elevation

on Madison Street of 704.3. Survey information is not available at this time, however this appears to match well with observed conditions in which water inundated a reverse-slope driveway on the north side of Warren Court (see Figure 1 for approximate inundation limits). If survey elevation of the driveway's ridge is obtained, the model could be calibrated further. However, in our opinion it is representative of existing conditions and sufficiently detailed to analyze proposed improvement scenarios.

Key parameters of the Madison Street drainage system are summarized below:

- Total Drainage Area = 28ac
- Design HWL of Wedgewood Detention Basins = 703
- Simulated 100-Year Flood Elevation on Madison Street = 704.9
- Low point of Madison Street = +702 (determined by lowest contour)
- Maximum 100-yr flow through backpitched 18" sewer = 7 cfs

The Madison Street flood depths for various storm events are summarized below:

Table 1.

Madison Street Flood Depths (Existing Conditions)

Storm Event	Storm Duration	XPSWMM -Simulated HWL (ft)	XPSWMM - Simulated Maximum Depth Madison Street* (ft)	XPSWMM - Simulated Duration of Ponding Madison Street (hours)
2-year		702.5	0.5	<1
10-year	2-hour	703.2	1.2	2.5
100-year	(critical duration event)	704.9	2.9	7
April 2013		704.3	2.3	9

<sup>\*</sup> Based on low point of 702±

#### Proposed Improvements

Several alternatives were developed in the 2014 analysis, including various pumping and gravity sewer options. It was determined that a 30" gravity sewer option would provide an acceptable reduction in Madison Street flooding, and was preferred over pumping options for several reasons. The 30" storm sewer would be constructed in the rear yards of the homes between Madison Street and Monroe Street, and then north on Monroe Street to the north side of Ogden Avenue, where a new outfall would be constructed. The soils in the rear yard area are known to be poor, and settling of the storm sewer and potential backpitching of the pipe was a concern. However, it was decided that some backpitching of a 30" sewer is less significant than for the existing 18" sewer, and would be acceptable.

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Redevelopment of the Amlings site provides the opportunity to construct the proposed Madison Street storm sewer through the redevelopment site rather than following the path of the existing system. This is beneficial in several ways. It would reduce the length of sewer construction in the residential properties, which is always challenging and not an ideal location for long term maintenance. Locating the storm sewer in the redevelopment site also will allow the Wedgwood Court detention basin to discharge directly to the new sewer, rather than flowing through the Warren Court detention basin. This will not only improve the draindown time of the Wedgwood basin, but will also reduce Madison Street flooding by reducing the stormwater that flows though the Warren Court basin.

There are two main alternatives that have been evaluated that would utilize the Amlings site as part of the Madison Street drainage improvement, as described below:

#### Alternative 1 - Gravity Outfall Sewer

In previous 2014 meetings with the Village, it was agreed that the known presence of poor soils should not preclude the possibility of constructing a gravity storm sewer using traditional open cut construction techniques. The gravity sewer was identified as the most cost effective improvement for Madison Street flooding. The soils could cause the uneven settling of the new storm sewer, leading to backpitched pipes and reduces hydraulic effectiveness. However, it was agreed that while this is a significant concern for the existing 18" sewer, it is less of a concern with a 30" pipe. Furthermore, the current proposal will significantly reduce the length of sewer to be constructed through the known poor soils. With proper geotechnical investigation, it may be possible to identify and mitigate the problem soils in a more cost effective manner than previously thought. Therefore, this alternative will continue to rely on a gravity sewer solution. It is assumed that a detailed geotechnical analysis would be completed as part of the design of any selected alternative.

Alternative 1 includes the construction of a 30" gravity storm sewer from the Madison Street low point, flowing due west through the residential yards for a distance of approximately 330'. The existing 18" storm sewer in this alignment would be eliminated. Traditional open cut construction in this area is possible but would be highly disruptive; for the purpose of cost estimating, we have assumed this section of sewer would be directionally bored. At the 330' distance, the 30" storm sewer would turn and head north through the Amlings site as a 36" storm sewer. The alignment would be determined by the developer's engineer to correspond with their site utility plan, however we have assumed it would be located along the eastern and northern perimeter of the site.

Alternative 1 could include a reconfiguration of the discharge of the small detention basin located in the rear yard of 510 Wedgwood Court. Assuming the proposed 36" storm sewer was located along the east property line of the Amlings site, it would be in close proximity to the detention basin. This modification would reduce the draindown time of the basin, and would have a small benefit to Madison Street flooding.

The existing Monroe Street storm sewer discharges to an overland drainageway approximately 115' north of the north Ogden Avenue curbline. The proposed storm sewer would require a new outfall to the same drainageway. The location appears to be outside of the Ogden Avenue right of way; it is unknown if the Village has an easement in this location, or if a new easement on private property would need to be acquired. An IDOT permit would be required for the work within the Ogden Avenue right of way. It is assumed that the portion under the pavement would be bored, and that there would be no impact to Ogden Avenue utilities, therefore obtaining this permit should not be an issue.

There are two main issues with the viability of this alternative. The first is the potential need to acquire an easement to construct the outfall. This alternative does not work without the new outfall. The second issue is the possibility of increasing discharge rates to downstream properties due to the new outfall. This issue has been examined and the conclusions are summarized in the following sections of this memorandum.

Figure 2 shows a schematic of Alternative 1:

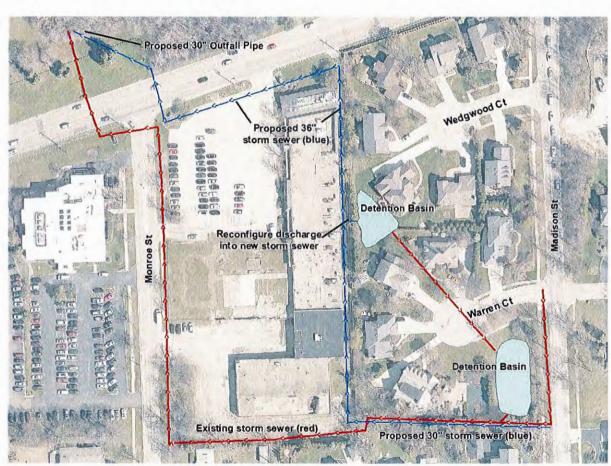


Figure 2 - Open Cut Gravity Storm Sewer

Detailed cost estimates have not yet been prepared however, our opinion of probable cost estimates are as follows:

Alternative 1: \$800,000 - \$900,000

#### Alternative 2 - Underground Storage Vault

Previous studies examined locating an underground storage vault under Madison Street or the existing detention basin, and concluded that sufficient storage could not be provided at that location to significantly reduce flooding on Madison Street. Alternatives which increased conveyance out of the flooding area performed better. However, as described in Alternative 1, there are potential challenges of securing easements or permits to construct a new outfall. Alternative 2 considers the construction of an underground storage vault on the Amlings site. It has been assumed that a vault of approximately 1 ac-ft capacity can be accommodated on the site. The gravity storm sewer would still be required to convey water from Monroe Street into the vault. The purpose of the vault would be to temporarily hold the Madison Street stormwater and release it slowly so that the existing discharge rates entering the offsite property would not be increased.

A separate analysis described in a following section of this memorandum concludes that restricting flows may not be required. A short distance downstream of the outfall location, there is a floodplain area with a much larger contributing watershed. We have determined that Alternative 1 would not increase flow rates within the floodplain area or other areas downstream. The vault would simply allow it to be demonstrated that flows would not be increased anywhere, including the short stretch between the outfall and the floodplain area.

One potential benefit of Alternative 2 is that the existing outfall system could be utilized, and a new outfall across Ogden Avenue could be avoided. However, there are a few limitations. The connection point to the existing storm sewer system may be within the Ogden Avenue right of way. If so, the connection would require an IDOT permit. IDOT is likely to consider it a new connection and would perform a detailed review; approval of the new connection is not guaranteed. Using the existing outfall system also has elevation constraints. The connection point is higher than it would be if a new outfall were constructed, which results is higher invert elevations along the proposed storm sewer line. There are two impacts. One is that the proposed pipe would be higher than the existing 18" pipe that currently drains the Madison Street detention basin, so the existing pipe would likely have to remain in place. The second impact is that because the proposed pipe is higher, it has less conveyance capacity and somewhat reduces the effectiveness of the improvement at Madison Street.

For the hydraulic evaluation, we have assumed that this alternative would tie into the existing storm sewer at Ogden/Monroe Street. However, it should be noted that if the new outfall pipe was added to this Alternative, the results would be very similar to Alternative 1.



Figure 3 shows a schematic of Alternative 2:

Figure 3 – Underground Storage Vault

Detailed cost estimates have not yet been prepared however, our opinion of probable cost estimates are as follows:

Alternative 2: \$1.1 Million - \$1.2 Million

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#### Summary of Results

Table 2. Modeling Summary of each Alternative

	_ <del>.</del>	Madison Street Flooding Depths						
Alternative	Storm Event	Maximum HWL <sup>1</sup> (ft)	Maximum Depth <sup>1,2</sup> (ft)	Reduction from Existing Condition (ft)	Maximum Duration of Ponding <sup>1</sup> (hours)			
	2-yr, 2-hr	702.5	0.5		<1			
	2-yr, 24-hr	699.9	0		0			
	10-yr, 2-hr	703.2	1.2		2.5			
Existing	10-yr, 24-hr	702.4	0.4		2.5			
	100-yr, 2-hr	704.9	2.9		7			
	100-yr, 24- hr	704.4	2.4		12			
	April 2013	704.3	2.3		9			
	2-yr, 2-hr	698.5	0	4.0	0			
	2-yr, 24-hr	698.0	0	1.9	0			
	10-yr, 2-hr	699.7	0	3.5	0			
Alt.1	10-yr, 24-hr	698.4	0	4.0	0			
AICI	100-yr, 2-hr	703.2	1.2	1.7	1			
	100-yr, 24- hr	699.0	0	5.0	0			
	April 2013	702.3	0.3	<1 0 2.5 7 12 9 4.0 0 1.9 0 3.5 0 4.0 0 1.7 1	0.5			
-	2- <b>y</b> r, 2-hr	699.5	0	3.0	0			
	2-yr, 2 <b>4</b> -hr	699.1	0	0.8	0			
Alt. 2	10-yr, 2-hr	700.6	0	2.6	0			
	10-yr, 24-hr	699.5	0	2.9	0			
	100-yr, 2-hr	703.7	1.7	1.2				
	100-yr, 24- hr	702.9	0.9	1.5	3			
	April 2013	703.1	1.1	1.2	3			

**BOLD** denotes critical duration storm event

<sup>1</sup> All results based on XPSWMM model simulations

<sup>2</sup> Depth based on assumed Madison Street low point = 702

#### **Downstream Watershed Analysis**

Alternative 1 would install a new 30" storm sewer running from the low point on Madison Street to an eventual outfall into an existing overland drainageway located within a private property on the north side of Ogden Avenue. Runoff from Madison Street currently drains to this location, so Alternative 1 would not be a watershed diversion in any way. The improvements would allow runoff to be drained away from Madison Street quicker so that the recurring street flooding and associated damages can be minimized. However, the improvements would have the effect of removing a "restriction" on the system which creates unintended detention storage and has the effect of lowering the downstream discharges. Therefore, to allow Alternative 1 to be pursued further, an analysis of the downstream areas encompassing a larger watershed has been completed to quantify any impacts the project might create.

Alternative 1 would install a new 30" storm outfall at the same location as the existing outfall from the Monroe Street system. The exact routing of the proposed storm sewer is yet to be determined. The existing outfall flows through an overland drainage route for approximately500' before joining with the Bronswood Cemetery Tributary, which is a regulatory floodplain. Figure 4 depicts the location of the existing outfall on the site in relation to the floodplain area:

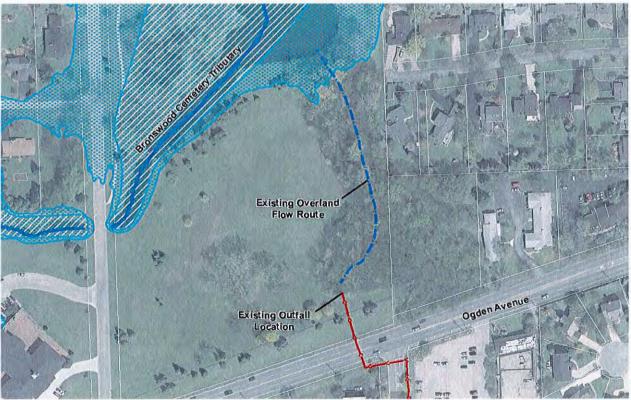


Figure 4 - Existing Outfall Route



Alternative 1 would unavoidably increase flow rates in the overland flow route due to the addition of the new outfall pipe. There appear to be no structures in this area and no potential for flood damage. Although a hydraulic analysis of the overland route has not been completed, it is a broad flow route with a significant slope and appears to have sufficient capacity to convey the discharge from both outfall pipes. In our opinion, the increased flows would not significantly increase flood depths in the overland flow route. Table 3 shows the approximate increases in flow rate for the 2-hour design storms that would occur as a result of Alternative 1.

Table 3. Summary of Alternative 1 Peak Flow Increases through Overland Flow Route

Storm Event	Existing Peak Flow Rate (cfs)	Proposed Peak Flow Rate (cfs)			
2-year, 2-hour	10.2	12.7			
10-year, 2-hour	14.1	27.0			
100-year, 2-hour	24.2	43.7			

In our opinion, these peak flow increases are not significant because can easily be conveyed by the existing overland route and would not cause any flood damage or result in any increase in total runoff discharged through the property.

The watershed analysis also focused on any potential flow increases that would extend further downstream into the floodplain area. To complete this analysis, the XPSWMM modeling completed to analyze Madison Street was expanded to simulate the full watershed that contributes to the Bronswood Cemetery Tributary (Tributary) as it flows through the property north of Ogden Avenue where the Madison/Monroe Street system discharges. The watershed limits and hydrologic parameters were based upon modeling completed by DuPage County for their FEQ floodplain mapping. There are approximately 800 acres that drain into the Tributary where it crosses under IL Route 83 and enters the property north of Ogden Avenue. There are approximately 50 acres that drain through the Monroe Street storm outfall. Figure 5 depicts the watershed areas:

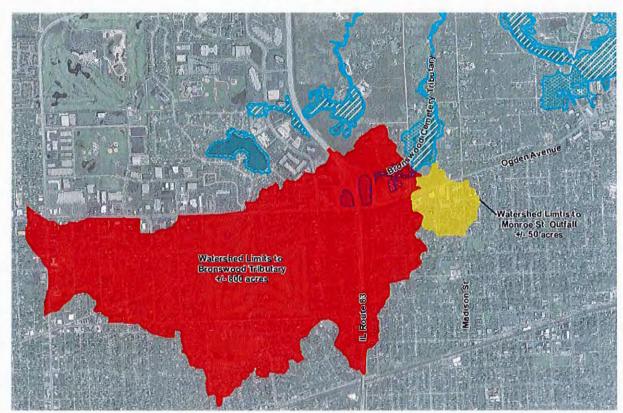


Figure 5 - Watershed Areas

An XPSWMM model was created to simulate runoff from the +/- 800 acres draining to the Tributary, as well as the +/- 50 acres draining through the Monroe Street drainage system. The proposed improvements including the new 30" storm outfall was simulated as well. The XPSWMM model shows that where the two watersheds combine, the proposed improvements would not increase the peak flow rate in the Tributary. In fact, the model shows a slight reduction in peak flow, presumably due to draining the smaller 50 acre subbasin before the peak flow of the larger 800 acre subbasin reaches the location. The 10- and 100-year, 2-hour events were evaluated.

Based upon this evaluation, in our opinion the proposed Alternative 1 improvements would not require extensive permitting through DuPage County. There would be no impacts to the regulatory floodplain; if there are no impacts to wetlands (which is unknown at this time), Alternative 1 could avoid Special Management Area permitting altogether.

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DATE:

May 1, 2018

TO:

President Cauley and Members of the Village Board

FROM:

Dan Deeter, PE Village Engineer

George Peluso, Public Services Director

RE:

Request for Early Construction Start Hours - Village of Hinsdale South

Infrastructure Project

The attached letter was received from G & M Cement Construction Company requesting permission to start construction on the Village's South Infrastructure project at 7:00 a.m. weekdays starting in May 2018 contingent upon Board approval of the final contract award. The request is for the duration of the roadway construction project.

An early start of 7:00 a.m. has been approved for several years since the start of the Master Infrastructure Program (MIP) including last year's projects and the 2018 North Infrastructure Project. Staff is unaware of any resident complaints regarding the early construction start.

As background, Village Code section 9-12-2 prohibits construction starting before 8:00 a.m. However, the code does state that for work being performed by the Village or its subcontractors as part of the Village's capital improvement program, the Village Manager may administratively waive the start time limitations to no earlier than seven o'clock (7:00) a.m.

Although this request falls within the Village Managers authority, due to the scope and duration of the project, staff is seeking the concurrence and input of the Board before approving the early construction start request.

Staff recommends approval of the request to start road way construction at 7:00 a.m. for the duration of the Village's roadway construction project.

#### **G & M CEMENT CONSTRUCTION, INC.**

Specializing in Residential & Commercial Concrete Construction

58 West Commercial Road

Addison, IL 60101

(630) 628-6208 Fax: (630) 628-6209

April 18, 2018

Ms. Kathleen A. Gargano Village of Hinsdale 19 E. Chicago Avenue Hinsdale, Illinois 60521

Re:

2018 South Infrastructure Project

Hinsdale, Illinois

Dear Ms. Gargano;

We are requesting the Village's permission to amend the Contract's daily start time from 8:00 AM to 7:00 AM Monday through Friday only. This earlier start time will allow the optimal number of material disposal hours per day. This will aid G&M Cement Construction efforts to shorten the project duration and the associated inconvenience to the residents of Hinsdale.

Please call me if you have any questions or need further information.

Sincerely,

Nick Vavalle,

President

# VILLAGE OF HINSDALE TREASURER'S REPORT February 28, 2018

Date:

April 25, 2018

To:

Village President and Board of Trustees

From:

Darrell Langlois, Assistant Village Manager/Finance Director

RE:

February, 2018 Treasurer's Report

Attached is the February 2018 Treasurer's Report. This report covers the tenth month of the 2017-18 fiscal year (83.00% on a straight-line basis). Additional information on major revenues received through the date of this report is also addressed in some of the narrative sections.

#### SIGNIFICANT BUDGET ITEMS

#### Sales Tax Receipts

• Base Sales Tax receipts for the month of February (November sales) amounted to \$215,577 as compared to prior year receipts of \$220,705. This represents a decrease of \$5,128 (-2.3%) for February. Year-to-date base sales tax receipts for the first ten months of FY 2017-18 totals \$2,224,775 as compared to \$2,261,566 for the same period last fiscal year, a decrease of \$36,790 (-1.6%). This variance is unfavorable when compared to budget as this revenue source was projected to increase 3%. Total Sales Tax receipts (including local use taxes) for the first ten months of the fiscal year total \$2,575,160 as compared to \$2,588,370 for last fiscal year, a decrease of \$13,210 (-0.5%).

#### Income Tax Receipts

• Income Tax revenue for the month of February amounted to \$184,971 as compared to prior year receipts of \$167,235. This represents an increase of \$17,736 (10.6%) for February. Total Income Tax receipts for the first ten months of FY 2017-18 total \$1,289,127 as compared to the prior year amount of \$1,333,194, which is \$44,067 or 3.3% below prior year. This revenue source is trending below budget as an increase of 3% was projected for FY 2017-18.

Please note that as part of the State budget settlement, for a one-time twelve month period starting in August, the amount of income tax revenue deposited to the LGDF will be reduced by 10%, costing Hinsdale approximately \$100,000 this fiscal year and \$160,000 overall. The under budget performance in income tax revenue so far this year is consistent with this change. The budget settlement also provided a plan for the payments to get caught up (they had been 2-3 months for the last five or so years). As of the end of September, the State had caught up on back payments and is now current.

Food and Beverage Tax R3eceipts

• Food and Beverage tax fevenue for February amounted to \$30,191 as compared to the prior year amount of \$29,759, an increase of \$432 (1.5%). Year to date Food and Beverage taxes earned for the first ten months of the year amount to \$347,459 as compared to the prior year amount of \$358,385, a decrease of \$10,926 (-3.0%). This variance is unfavorable when compared to budget as an increase of 3% was assumed in the FY 2017-18 Budget. In further analyzing this variance, there are some issues related to the timing of payments for several payers; once these payments are caught up the payment trend will be essentially flat when compared to the prior year.

#### OTHER ITEMS

#### Investments

• As of February, 2018 the Village's available funds were primarily invested in pooled funds. The February, 2018 Illinois Funds yield is 1.36% as compared to the current 90-day Treasury bill rate of 1.74%. The IMET 1-3 year fund posted a return of -0.05% for the month, and the trailing 12-month IMET total return is -0.20%. The IMET convenience fund posted a return of 0.11% (1.38% annualized) for February. Year to date investment income totals \$47,027 as compared to \$22,252 for the prior year due to the Federal Reserve gradually increasing short term interest.

#### Variance Analysis-Corporate Fund:

The following is an analysis of the February 2018 Financial Report of the Village's Corporate Fund.

#### REVENUES:

- **Property Tax Distributions** Approximately 90% of the Village's property tax base is located within DuPage County. Property tax collections through February amounted to \$ 6,761,354 which is approximately 98.7% of the Village's \$6.85 million tax levy.
- Utility Taxes— Combined Gas, Electric, Telecommunications, and Water Utility Taxes for February were \$186,490 which is \$2,141 or 1.1% below previous year's receipts. Year to date utility tax revenues amount to \$1,595,830, a decrease of \$48,806 from the prior year. Within the utility tax revenue categories, it should be noted that telecommunication tax revenue is responsible for much of the decline as this revenue source is down \$48,969 from the prior year. This decline is consistent with the multi-year trend of this revenue source declining as some telecommunication services have transitioned from voice to data/internet. Although we have budgeted this revenue conservatively with no growth assumed (hopefully we are getting closer to the "floor"), unfortunately this revenue source continues to decline. Utility tax revenue is also negatively impacted by a decline of \$23,031 in the utility tax on electric service due to seasonal factors.

• Permits—Building Permit revenues for February were \$107,230, which is \$22,948 or 17.6% below the prior year. For the first ten months of the year, total Building Permit revenue stands at \$1,188,238, a decrease of \$77,567 or 6.1% from the prior year. In comparison with budget, year to date permit revenue is \$141,802 below budget.

Estimating permit fee revenue on a monthly basis is difficult as there is no consistent trend, but the year-to-date below budget performance is a little concerning. In conjunction with the draft FY 2018-19 Budget, staff has projected permit fees to end the year \$108,375 below budget.

- Fines—Fines consist of Circuit Court fines received from the County as well as citations issued by the Village. For February, revenue from fines totaled \$37,047, which is \$150 or 0.41% above the prior year. Year to date revenue from fines amounts to \$369,720 a decrease of \$16,363 or 4.2%.
- Service Fees-Park and Recreation Fees totaled \$714,536 as compared to \$721,973 for the prior year, which is a decrease of \$7,437 or 1.0%.

#### **OPERATING EXPENDITURES:**

As February is only the tenth month of the fiscal year, operating expenditures for all Departments are still well within budgetary expectations. Staff will continually monitor departmental expenditures, including overtime, and the Village Manager continues to stress the need for proper fiscal management by each department.

#### General overall items to note include:

- Total legal billings (net of reimbursable matters) through the month of February amount to \$201,687, which is tracking near budget.
- With the issuance of the FY 2018-19 Budget, staff has now updated the monthly Treasurer's Report to reflect the estimated end of year amounts that was provided in the budget document. Before discretionary transfers, the FY 2018-19 Budget projects an ending operating surplus this year of \$288,430, which is \$283,087 above the amount the originally projected for FY 2017-18. The budget recommended making a discretionary transfer of \$250,000 to the MIP Infrastructure Projects Fund to fund infrastructure improvements. After the discretionary transfer, the end of year fund balance is projected to be \$4,301,532, which equates to 25.82% of operating expenses.

cc: President Cauley and Board of Trustees Finance Commission Department Heads

#### Village of Hinsdale Corporate Fund Budget Summary

May 1 through February 28th Fiscal Year 2017-18 Totals Dimerra Periodical (Williams) Dathar (188 ind (d The forest thurses the methods Revenues: Property Taxes 6,421,433 6,557,229 6,761,354 3.1% 204,125 6,708,952 6,850,829 6,864,829 14,000 0.2% State/Federal Distributions 4,498,330 4,611,881 4,383,388 (228,493)-5.0% 5,487,069 5,579,634 5,351,082 (228,552)-4.1% Utility Taxes 1,644,636 1.693.334 1,595,830 (97,504)-5.8% 1,917,451 2,032,000 1,941,000 (91,000)-4.5% Licenses 227,973 222,931 231,747 8,816 4.0% 514,981 515,475 506,900 (8,575)-1.7%1,265,805 1,330,040 1,188,238 **Permits** (141,802)-10.7%1,562,492 1,601,875 1,493,500 (108,375)-6.8% Service Fees 2,015,590 2,043,166 2,048,475 5,309 0.3% 2,263,880 2,317,576 2,277,397 (40.179)-1.7% Fines 386,083 393,334 369,720 (23,614)-6.0% 470,292 472,000 435,200 (36.800)-7.8% Other Income 770,507 573,046 653,008 79,962 14.0% 836,618 727,060 778,752 51,692 7.1% **Total Revenues** 17,230,357 17,424,960 17,231,760 (193,200)-1.1% 19,761,735 20,096,449 19,648,660 (447,789)-2.2% **Operating Expenses:** 1,550,491 General Government 1,633,628 1.606,119 (27.510)-1.7%1.887.709 1,942,331 1,906,785 35,546 1.8% 4,098,836 4,143,050 -1.5% Police Department 4,206,710 (63,660)4,797,431 4,952,449 4,893,422 59,027 1.2% Fire Department 3,900,557 3,936,646 3,959,508 0.6% 22,862 4,529,258 4,599,659 4,563,507 36,152 0.8% 2,446,546 Public Services 2,510,658 2,410,529 (100,130)-4.0%2,969,961 3,010,511 2,931,607 78,904 2.6% Community Development 595,386 637,379 603,618 (33,761)-5.3% 730,225 785,663 751,515 34,148 4.3% Parks & Recreation 1,209,664 1,503,236 1,326,061 (177,174)-11.8% 1,407,055 1,750,500 1,613,394 137,106 7.8% Contingency 291,667 (291,667)350,000 350.000 14,048,884 -4.6% 16,321,639 **Total Operating Expenses** 13,801,480 14,719,924 (671,039) 17,391,113 16,660,230 730,883 4.2% Excess (Deficiency) prior to Transfers 3,428,877 2,705,036 3,182,876 477,840 17.7% 3,440,096 2,705,336 2,988,430 283,094 10.5% Other Financing Sources (Uses) (2.750,000)(2,500,000)(2,500,000)(3,700,000)(2,700,000)(2,950,000)(250,000)Excess (Deficiency) 678,877 205,036 682,876 477,840 (259,904)5,336 38,430 33,094 Beginning Fund Balance - Operating 4,529,004 4,298,656 4,263,102 4,529,004 4,298,656 4,263,102 **Ending Fund Balance - Operating** 5,207,881 4,503,692 4,945,978 4,269,100 4,303,992 4,301,532 1,069,804 1,263,596 1,283,086 1.069.804 1,263,596 1,283,086 Beginning Fund Balance - Capital 1,000,000 1,200,000 1,200,000 1,200,000 Transfers In/(Out) 1,000,000 1,000,000 50,000 Grants/Reimbursements (1,659,921)(552,818)(1,991,905)(1,516,330)(1,036,718)Expenses (694,267)1,283,086 471,691 966,756 **Ending Fund Balance - Capital** 1,375,537 603,675 1,730,268 5,552,186 4,775,683 5,268,288 6,583,418 5,107,367 6,676,247 **Total Ending Fund Balance** Operating reserves as a percentage of Operating Expenditures (excludes Contingency) 26.16% 25.26% 25.82% Total reserves as a percentage of 31.99% 25.09% 28.98% Total Expenditures (excludes Contingency)

#### VILLAGE OF HINSDALE FY 2017-18 CORPORATE FUND SUMMARY AS OF FEBRUARY 28, 2018

	YTD Actual	YTD Actual	YTD Budget	Annual Budget	YTD	YTD	% of Annual
	FY2016-17	FY2017-18	FY2017-18	FY2017-18	\$ Change	% Change	Budget
Operating Revenues:			ALCO DESTRUCTION OF SAME				
Property Taxes	6,421,433	6,761,354	6,557,229	6,850,829	339,921	5,3%	98.7%
Sales Tax	2,588,370	2,575,159	2,681,667	3,218,000	(13,211)	-0.5%	80.0%
Income Tax	1,333,195	1,289,128	1,375,000	1,650,000	(44,067)	-3.3%	78,1%
Utility Taxes	1,644,636	1,595,830	1,693,334	2,032,000	(48,806)	-3.0%	78.5%
Other Taxes and Grants	576,765	519,101	555,214	711,634	(57,664)	-10.0%	72.9%
Licenses	227,973	231,747	222,931	515,475	3,774	1.7%	45.0%
Permits	1,265,805	1,188,238	1,330,040	1,601,875	(77,567)	-6.1%	74.2%
Park and Recreation User Fees	721,973	714,536	787,995	844,300	(7,437)	-1.0%	84.6%
Parking Fees and Permits	695,627	683,952	691,961	755,125	(11,675)		90.6%
Other Service Fees	597,990	649,987	563,209	718,151	51,997	8.7%	90.5%
Fines	386,083	369,720	393,334	472,000	(16,363)	CONTRACTOR CONTRACTOR AND ADMINISTRA	78.3%
Other Income	770,507	653,008	573,046	727,060	(117,499)		89.8%
Total Operating Revenues	17,230,357	17,231,760	17,424,960	20,096,449	1,403	0.0%	85.7%
Operating Expenses: Personnel Services:							
Full Time Salaries & Wages	6,244,832	6,182,027	6,360,224	7,874,563	(62,805)	-1.0%	78.5%
Overtime	501,376	585,739	344,969	425,200	84,363	16.8%	137.8%
Part-Time Wages	645,370	611,427	695,983	824,789	(33,943)	-5,3%	74.1%
Longevity Pay	30,600	28,700	31,700	31,500	(1,900)	0.0%	91.1%
Reimbursable Overtime	41,141	28,718	40,385	50,000	(12,423)	-30.2%	57.4%
Water Fund Cost Allocation	(913,148)	(931,409)	(931,409)	(1,117,691)		2,0%	83,3%
Social Security/Medicare	295,435	303,465	318,190	391,126	8,030	2.7%	77.6%
Pension Expenses	1,859,270	2,106,021	2,057,726	2,235,959	246,751	13.3%	94.2%
Health and Dental Insurance	1,034,153	1,051,360	1,102,507	1,323,228	17,207	1.7%	79.5%
Unemployment Comp	1,993	0	0	0	(1,993)	0.0%	0.0%
Total Personnel Services	9,741,022	9,966,048	10,020,276	12,038,674	225,026	2.3%	82.8%
Legal Fees	194,590	211,457	208,333	250,000	16,867	8.7%	84.6%
Professional Services	79,908	161,051	87,888	98,665	81,143	101.5%	163.2%
Contractual Services	1,727,302	1,665,873	1,833,490	2,041,874	(61,429)	-3.6%	81.6%
Purchased Services	360,937	369,525	406,442	497,790	8,588	2,4%	74.2%
Materials & Supplies	443,855	470,430	540,668	629,157	26,574	6.0%	74.8%
Repairs & Maintenance	372,995	345,489	352,176	423,111	(27,506)		
Other Expenses	655,546	630,910	659,751	727,542	(24,636)		86.7% 68.2%
Risk Management Total Operating Expenses	225,325 13,801,480	228,101 14,048,883	319,233 14,428,257	334,300 17,041,113	2,776 247,403	0.0% 1.8%	
Operating Excess (Deficiency)	3,428,877	3,182,877	2,996,703	3,055,336	(246,000)		52.470
•	3,420,077	3,102,077	2,570,105	3,033,330	(210,000)	1	l
Contingency/Transfers Out: Contingency	0	0	(291,667)	(350,000)			
Transfer (to) Capital Reserve	(1,000,000)	(1,000,000)	(1,000,000)	(1,200,000)			
Transfer (to) Ann. Infrastr. Proj. Fund	(250,000)	0	0	0			
Transfer (to) MIP Infr. Proj. Fund	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)			
Total Contingency/Transfers Out	(2,750,000)	(2,500,000)	(2,791,667)	(3,050,000)			
Excess(Deficiency) After Transfers	678,877	682,877	205,036	5,336			
Beginning Fund Balance	4,529,004	4,263,102	4,298,656	4,298,656			
Ending Fund Balance	5,207,881	4,945,979	4,503,692	4,303,992	_		

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#### Village of Hinsdale All Funds Summary Budget to Actual Detail For The Period Ending February 28, 2018

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	" Invid. (		ACTOR WALL	เมื่อใหม่	is mel	ibmi			iomore,	Mindle
AND THE STATE OF T	Leimice	Bornieca	Manage (	Like On Death	Boenes	Alminge 1	Souther :	Littinghae.	Invitorio .	Dalame
Corporate Fund - Operating	4,298,656	20,096,449	17,391,106	(2,700,000)	4,303,999	4,263,102	17,231,760	14,048,884	(2,500,000)	4,945,978
Corporate Fund - Capital Reserve	1,263,596		1,991,905	1,200,000	471,691	1,283,086	7	552,818	1,000,000	1,730,268
Total Corporate Fund	5,562,252	20,096,449	19,383,011	(1,500,000)	4,775,690	5,546,188	17,231,760	14,601,702	(1,500,000)	6,676,247
Special Revenue Funds									•	
Motor Fuel Tax Fund	1,241,808	426,000	-	(1,500,000)	167,808	1,064,357	366,475	-	(1,250,000)	180,832
Foreign Fire Insurance Fund	139,760	73,205	61,000		151,965	125,166	61,293	58,577	-	127,883
Total Special Revenue	1,381,568	499,205	61,000	(1,500,000)	319,773	1,189,523	427,768	58,577	(1,250,000)	308,715
Debt Service Funds										
Debt Service Levy Funds	430,480	169,895	856,741	684,395	428,029	432,091	169,519	856,790	884,224	629,044
Capital Projects Funds					İ					
MIP Infrastructure Fund	(1,689,673)	5,456,855	5,791,455	2,115,605	91,332	(2,163,411)	12,701,083	8,830,423	1,465,776	3,173,025
Annual Infrastructure Proj	2,550,086	1,000	2,251,086	-	300,000	2,554,771	16,643	-		2,571,414
	860,413	5,457,855	8,042,541	2,115,605	391,332	391,360	12,717,725	8,830,423	1,465,776	5,744,439
Enterprise Funds										
Water & Sewer Operations Fund	192,114	9,124,655	7,912,837	(1,103,932)	300,000	192,114	7,631,849	6,392,807	(651,531)	779,626
Water & Sewer Capital Fund	42,375	-	658,000	642,678	27,053	38,189	350	501,483	500,000	37,055
Water 2008 Bond D/S	219,337	250	495,200	493,717	218,104	219,337	1,795	495,200	411,683	137,616
Water 2014 Bond D/S	50,543		169,011	167,537	49,069	51,453	463	169,013	139,847	22,751
Total Water & Sewer	504,369	9,124,905	9,235,048	200,000	594,226	501,093	7,634,457	7,558,503	400,000	977,047
Total Village	8,739,082	35,348,309	37,578,341	-	6,509,050	8,060,255	38,181,230	31,905,994	-	14,335,492
Library Funds	2,358,343	2,916,050	2,858,534		2,415,859	2,358,343	3,006,395	2,297,057	-	3,067,681
Total Village & Library	11,097,425	38,264,359	40,436,875		8,924,909	10,418,598	41,187,625	34,203,051	-	17,403,173

### Village of Hinsdale Summary of Corporate Fund Expenses For The Period of February 28, 2018

	18/2017-18/	2012 To 10 Sept. 2017 10 10 10 10 10 10 10 10 10 10 10 10 10	Renaming	ENGLISH SERVICE AND ADDRESS OF THE PERSON OF
Legierungii	ાં માતીપુલ ઃ	In Date	Baleinec	Expended
General Government	2,292,329	1,606,119	686,210	70.1%
Public Safety				
Police Department	4,952,448	4,143,050	809,398	83.7%
Fire Department	4,599,659	3,959,508	640,151	86.1%
Total	9,552,107	8,102,558	1,449,549	84.8%
Public Services	3,010,509	2,410,529	599,980	80.1%
Community Development	785,663	603,618	182,045	76.8%
Parks & Recreation				
Parks & Recreation Administration	217,751	191,930	25,821	88.1%
Parks Maintenance	627,810	424,054	203,756	67.5%
Recreation Services	427,693	337,693	90,000	79.0%
KLM Lodge	167,651	120,368	47,283	71.8%
Swimming Pool	309,593	252,016	57,577	81.4%
Total	1,750,498	1,326,061	424,437	75.8%
Total Operating Expenses	17,391,106	14,048,885	3,342,221	80.8%
Capital Projects				
Departmental Capital	1,991,905	552,818	1,439,087	27.8%
Total	1,991,905	552,818	1,439,087	27.8%
Transfers	2,700,000	2,500,000	200,000	92.6%
Fund Total	22,083,011	17,101,703	4,981,308	77.0%
Object Type				
Personnel Services	12,038,667	9,966,049	2,072,618	82.8%
Professional Services	348,665	372,508	(23,843)	106.8%
Contractual Services	2,041,874	1,665,873	376,001	81.6%
Other Services	497,790	369,525	128,265	74.2%
Materials & Supplies	629,157	470,430	158,727	74.8%
Repairs & Maintenance	423,111	345,489	77,622	81.7%
Other Expenses	1,077,542	630,910	446,632	58.6%
Risk Management	334,300	228,101	106,199	68.2%
Capital Outlay	1,991,905	552,818	1,439,087	27.8%
Transfers	2,700,000	2,500,000	200,000	92.6%
Total	22,083,011	17,101,703	4,981,308	77.0%

Straight Line

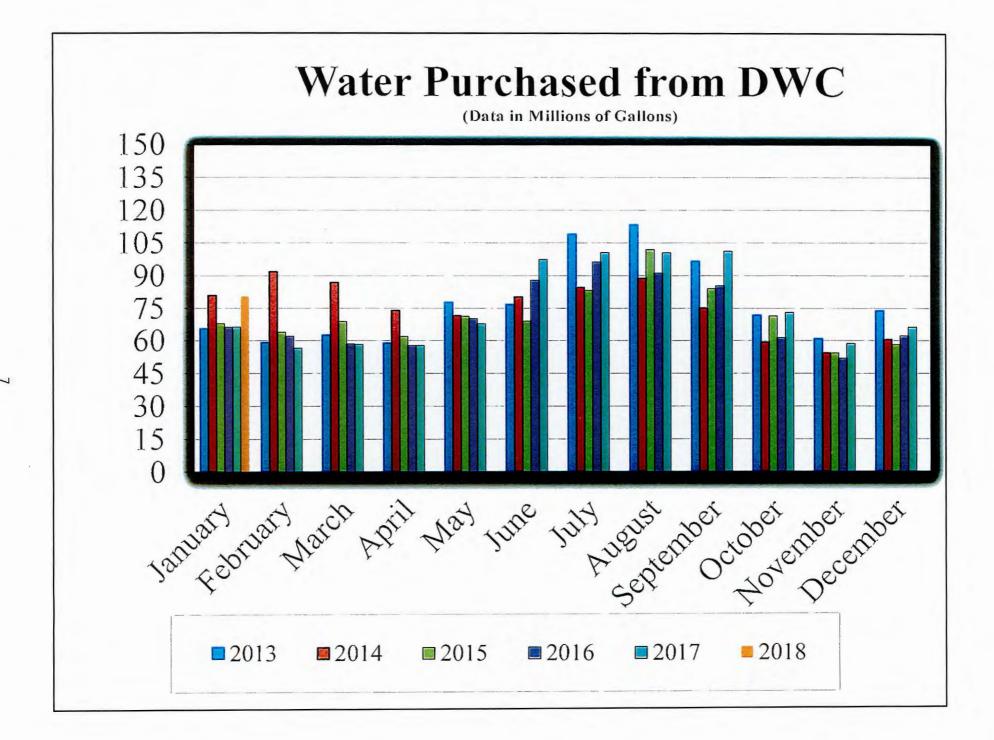
83.00%

# Village of Hinsdale Debt Service Levy Funds Budget To Actual Detail For The Period Ending February 28, 2018

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Debt Service Levy Funds										- 1
Excess Tax Proceeds Fund	54,174	100	-	-	54,274	54,298	354	-	-	54,651
1999 G. O. Refunding Bonds	38,085	-	-	-	38,085	38,168	249	-	-	38,416
2003 G.O. Bonds	3,416	100	-	-	3,516	3,411	22	-	-	3,433
2009 Limited Source Bonds	54,225	169,695	169,695	-	54,225	55,205	166,663	169,695	-	52,173
2012A G.O. Bonds	129,389	-	325,363	322,904	126,930	129,583	874	325,338	269,544	74,663
2014B G.O. Bonds	151,191	-	361,683	361,491	150,999	151,427	952	361,758	301,194	91,815
2017A G.O Bond	·		·				406	-	313,486	313,892
Total Debt Service Levy	430,480	169,895	856,741	684,395	428,029	432,091	169,519	856,790	884,224	629,044

### Village of Hinsdale Library Funds Budget To Actual Detail For The Period Ending February 28, 2018

iΩ(s)(d)	Degrafia Foot Stagge	Aftenty kwanta	ni 701757056    - 	Theresion	Teptions Popid Balance	Gragiophys ( Form Galenyes	Jime Sea Recour	2015 Zirki ayar Degransas	gelegoldage  -   Georgiane   Georgiane	Erretory Posici Galarres
Capital Reserve Fund	963,600		-	163,745	1,127,345	963,600	5,671	109,761	-	859,511
Library Operating Fund	1,299,863	2,916,050	2,641,521	(387,057)	1,187,335	1,299,863	3,000,063	1,963,984	(186,093)	2,149,848
Library 2013A Bond Fund	94,880		217,013	223,312	101,179	94,880	661	223,313	186,093	58,322
Total Library	2,358,343	2,916,050	2,858,534	_	2,415,859	2,358,343	3,006,395	2,297,057		3,067,681

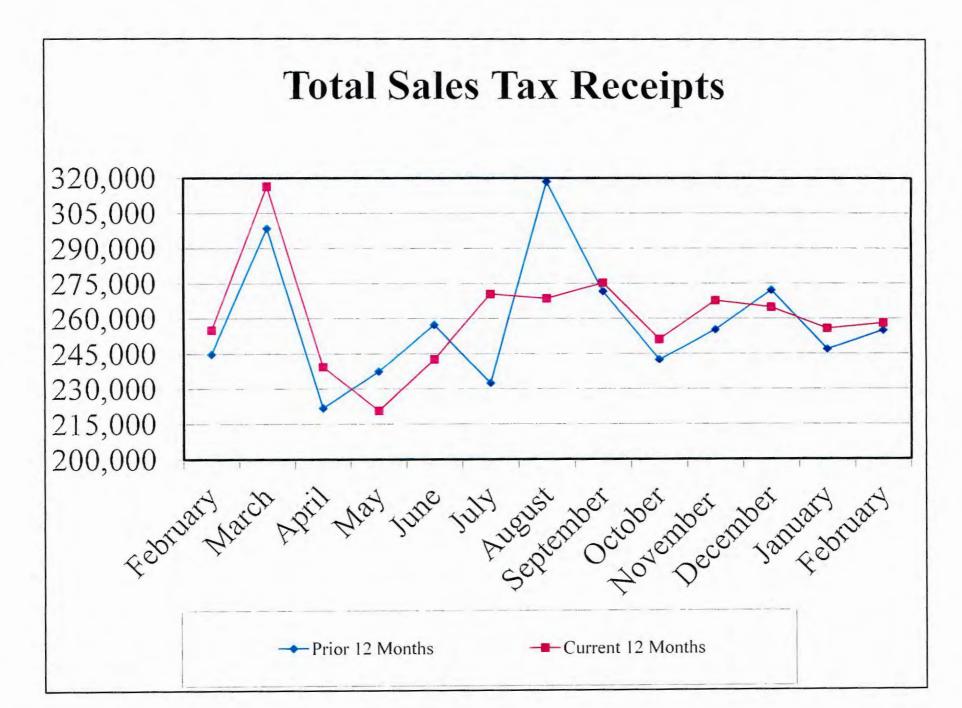


### Village of Hinsdale Sales Tax Revenue 10 Year History By Month

												19 176 15	(1877 177-58) W
Sales Ministra	โลกอบรถ ไม่ยังกระบ	सिहरू विश्वस्थाः संस्कृतस्य	iry men Recibis		ieronole. Lieronole	Touring.	ing series Elimentos	Terrios.	ji, uslikk Ikevojnes	istolike 17 iteasinge	17 7 7 - 17 r - Eksojnis	Timerouso (Tarentansca)	Timintered ((Decriteria)
						,			_				
February	May	200,115	166,736	189,151	210,487	211,523	227,065	213,467	253,912	237,319	220,707	(16,612)	-7.0%
March	June	210,361	192,510	206,274	222,514	251,311	228,116	. 267,859	238,570	257,204	242,698	(14,506)	-5.6%
April	July	217,716	186,608	196,915	217,770	243,174	261,758	276,991	259,120	232,350	270,428	38,078	16.4%
May	August	237,923	213,250	214,624	224,861	249,702	272,597	279,158	267,322	318,358	268,505	(49,853)	-15.7%
June	September	232,823	208,721	236,023	236,584	261,434	261,473	265,796	241,439	271,479	275,264	3,785	1.4%
July	October	231,456	203,567	226,665	227,263	236,574	259,609	269,768	272,659	242,368	251,121	8,753	3.6%
August	November	210,020	198,122	211,552	244,663	213,184	267,351	287,123	272,526	255,172	267,662	12,490	4.9%
September	December	259,702	201,968	231,825	241,037	246,790	250,338	246,115	263,168	272,130	264,905	(7,225)	-2.7%
October	January	193,481	193,632	218,576	234,383	221,189	254,493	270,351	270,394	247,000	255,747	8, <b>7</b> 47	3.5%
November	February	190,576	203,315	228,058	238,161	305,260	232,352	251,913	244,737	254,990	258,122	3,132	1.2%
December	March	230,404	234,707	272,816	297,609	313,238	304,716	308,309	298,475	316,367			
January	April	169,055	173,753	188,182	210,144	217,477	243,874	236,982	221,687	239,452			
Adjustment	1 1	-	-	-	-	111,934	-	-					
-	Total	2,583,632	2,376,889	2,620,661	2,805,477	3,082,790	3,063,742	3,173,832	3,104,009	3,144,189	2,575,159	(13,211)	-0.5%

Change From	(110,358)	(206,743)	243,772	184,816	277,313	(19,048)	110,090	(69,823)	40,180	(13,211)
Prior Year	-4.1%	-9.5%	10.3%	7.1%	9.9%	-0.6%	3.6%	-2,2%	1.3%	-0.5%





### Village of Hinsdale FY 2017-18 Summary of Legal Expenses

		servousie in the	EXENTERN	N. W. W. W. S. T.				F28830 WC2	S2 - 62 C S (17)				
orenich zu der	- West	e sanina s	antas:	Samuel.		e Occident	Swamb e	i December	i demina.	  - Todores	Yand)	// (Vii) (	Tigrati
Klein, Thorpe and Jenkins, Ltd.	S 122	A Company of the Comp	Andrewski and and and a think the second and a second at the second and a second an	Language Committee Committee		Character Att, many casts of Sect		Landa de Maria de Carta de Car	Liver and Alberta Andreas		Na calendaria (Control of Control	Capationaria Posterio a	
Billable General Representation	12,614.46	13,669.78	15,483.90	11,775.04	9,036.21	9,285.90	12,570.35	9,694.46	18,170.45	31,943.30			144,243.85
Labor Matters	-	-		1,460.00	1,100.00	180.00		780.00	410.00	1,681.00			5,611.00
Reimbursable	1,104.50	7,261.50	3,955.20	2,326.50	3,078.50	8,192.40	9,274.25	6,135.10	5,513.80	3,184.00			50,025.75
MIH, LLC vs Anglin	9,685.00	-	•	1	•								9,685.00
Total Klein, Thorpe and Jenkins, Ltd.	23,403.96	20,931.28	19,439.10	15,561.54	13,214.71	17,658.30	21,844.60	16,609.56	24,094.25	36,808.30	•	-	209,565.60
Clark Baird Smith, LLP													
Labor Matters	1,556.25	797.50	1,923.75	442.50	6,780.00	2,457.50	635.00	641.25	941.25	2,718.75			18,893.75
Total Clark Baird Smith, LLP	1,556.25	797.50	1,923.75	442.50	6,780.00	2,457.50	635.00	641.25	941.25	2,718.75	-	-	18,893.75
The Law Offices of Aaron H. Reinke	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00			1,000.00
Tressler LLP - Prosecution	5,426.50	1,575.00	1,655.00	1,500.00	1,500.00	1,500.00	1,505.00	1,500.00	1,500.00	3,005.00			20,666.50
Seyfarth Shaw LLP	1,587.00	_		-						-			1,587.00
			-										
Grand Total	32,073.71	23,403.78	23,117.85	17,604.04	21,594.71	21,715.80	24,084.60	18,850.81	26,635.50	42,632.05	-	-	251,712.85

### Village of Hinsdale Cash and Investments February, 2018

Name and Address of the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner	 				
General Fund	\$ 448,172.15 \$	3,705,604.41	4,153,776.56 \$	4,817.60 \$	47,026.90
Motor Fuel Tax Fund	15,538.38	128,475.43	144,013.81	152.88	4,419.92
Foreign Fire Insurance Fund	127,882.78	-	127,882.78		80.53
Debt Service Funds	74,163.56	613,203.68	687,367.24	377.95	4,151.81
MIP Infrastructure Fund	358,238.67	2,962,010.94	3,320,249.61	3,689.78	32,065.08
Annual Infrastructure Fund	277,442.88	2,293,970.24	2,571,413.12	1,702.06	16,642.75
Water & Sewer Funds					
Operations	65,045.60	537,813.98	602,859.58	628.44	2,109.12
Capital	10,274.13	84,949.19	95,223.32	63.03	349.75
DS - Alternate Bonds	22,243.00	. 183,910.93	206,153.93	100.14	2,258.59
Escrow Funds	285,554.58	2,361,039.89	2,646,594.47	<u>-</u>	-
Total Village Funds	 1,684,555.74	12,870,978,68	14,555,534.42	11,531.88	109,104.45
Library Funds	198,956.98	2,795,113.17	2.994,070.15	2,125.98	20,679.27
Total Library Funds	 198,956.98	2,795,113.17	2,994,070.15	2,125.98	20,679.27
Total All Funds	\$ 1,883,512.72 \$	15,666,091.85	\$ 17,549,604.57 \$	13,657.86 \$	129,783.72

	Monthly	Yield to	12 Month		Market	
	Return	Maturity	Return	Value		
Cash and Cash Equivalents:						
Pooled Checking - Harris Bank N.A.				\$	1,054,395.76	
Pooled Checking - Hinsdale Bank & Trust				\$	367,613.18	
Payroll Checking - Harris Bank N.A.					134,664.02	
Library Checking - Harris Bank N.A.					198,956.98	
Foreign Fire Insurance Checking					127,882.78	
Total Cash and Cash Equivalents					1,883,512.72	
Pooled Investments:						
IMET 1-3 yr Fund	-0.05%	N/A	-0.20%		2,975,478.70	
IMET Convenience Fund	0.11%	1.38%	1.15%		2,325,360.70	
Illinois Funds	0.11%	1.36%	0.57%		9,792,160.97	
Harris Bank Money Market	0.13%	N/A	1.51%		573,091.49	
Total Pooled Investments					15,666,091.86	
Total Cash and Investments				\$	17,549,604.57	

### VILLAGE OF HINSDALE FY 2017-18 BUDGET CORPORATE FUND ALL PROGRAM REVENUE - 500

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Lamina	the report of dillion.	No.	- T-100 - 1		and the second	Hantifu - 2-	Street	and the first of the
	Property Taxes							
5003	Liability Insurance Tax	0	-	123	-	-	-	-
5005	Police Protection Tax	39,634	26,205	2,233,394	2,265,321	2,204,077	2,302,765	2,302,765
5007	Fire Protection Tax	39,634	26,205	2,233,394	2,265,321	2,204,077	2,302,765	2,302,765
5011	Audit Tax	-	-	12	-	-	-	-
5017	IMRF Tax	-	-	229	-	-	-	_
5019	FICA Tax	-	_	178	-	-	, <del>-</del>	-
5021	Police Pension Tax	12,820	9,009	708,081	780,796	757,271	791,178	791,178
5023	Firefighters Pension Tax	13,961	11,001	776,550	960,726	934,860	976,718	976,718
5025	Handicapped Recreation Programs	1,280	777	70,180	72,976	71,214	74,403	74,403
5051	Road & Bridge Tax	5,399	3,510	399,292	416,214	385,729	417,000	403,000
	Total	112,728	76,707	6,421,433	6,761,354	6,557,229	6,864,829	6,850,829
	0							
5051	State Distributions	1/7 005	104.051	1 000 105	1.000.100	1.055.000		1 (50 000
5251	State Income Tax	167,235	184,971	1,333,195	1,289,128	1,375,000	1,522,300	1,650,000
5252	State Replacement Taxes	-	-	162,394	148,803	146,746	220,800	220,334
5253	Sales Taxes	254,990	258,122	2,588,370	2,575,159	2,681,667	3,152,000	3,218,000
5255	Road & Bridge Replacement Taxes	18	12	4,324	3,837	4,051	6,000	6,000
5271	State/Local Grants	1,673	1,767	51,662	19,003	25,000	22,982	30,000
5273	Food and Beverage Tax	29,759	30,191	358,385	347,458	379,417	427,000	455,300
	Total	453,675	475,063	4,498,330	4,383,388	4,611,881	5,351,082	5,579,634
	Utility Taxes							
5351	Utility Tax - Electric	62,064	64,763	540,079	517,048	554,167	617,400	665,000
5352	Utility Tax - Gas	36,467	38,218	140,051	148,452	155,000	213,200	186,000
5353	Utility Tax - Telephone	63,744	57,577	636,030	587,061	659,167	718,400	791,000
5354	Utility Tax - Water	26,356	25,932	328,476	343,269	325,000	392,000	390,000
	Total	188,631	186,490	1,644,636	1,595,830	1,693,334	1,941,000	2,032,000

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### VILLAGE OF HINSDALE FY 2017-18 BUDGET CORPORATE FUND ALL PROGRAM REVENUE - 500

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	A POPULATION	F 79 3	# Himman	Transfer to	- month
Country Dischool Intelligence and the State of the State	100		Smile II	Ecuniu	1 COMPANY
Licenses					
	455 81,375	89,886	83,572	360,000	360,000
5402 Animal Licenses 15	55 1,965	2,275	2,371	9,200	10,600
	055 46,058	41,981	43,453	42,000	46,000
1	500 56,475	52,050	56,300	52,450	56,300
5407 Cab Drivers Licenses 50	- 175	230	403	250	575
5408 Caterer's Licenses -	10,000	12,000	11,000	12,000	11,000
	000 31,925	33,325	25,833	31,000	31,000
Total 8,293 7,0	065 227,973	231,747	222,931	506,900	515,475
Permits 0.126	02 102	70.210	07.500	107 200	117.000
	061 93,103	78,318	97,500	107,200	117,000
5602 Building Permits 104,283 91,4		926,387	1,047,500	1,150,400	1,257,000
, , ,	417 138,928	130,828	151,667	174,700	182,000
	800 25,547	23,441	28,500	31,200	34,200
· ·	215 3,813	11,094	4,333	11,000	5,200
5007 Cook County 1 ood 1 crimis	- 6,475	6,000	540	6,000	6,475
	5,100	12,170	-	13,000	-
5610 Block Party Permits -	102		-	-	-
Total 130,178 107,	230 1,265,805	1,188,238	1,330,040	1,493,500	1,601,875
Service Fees					
	255 22,108	22,551	22,551	27,061	27,061
5812 Copier Sales	- 32	23	83	50	100
	274 10,991	17,497	11,250	17,000	13,500
5822 Athletics 2,697 2,	588 72,456	88,803	109,075	90,000	115,000
	135 6,544	8,272	7,828	8,500	9,000
	113) 26,629	7,739	22,083	8,000	26,500
	19,921	19,871	28,586	20,000	34,500
5826 Paddle Tennis 1,470	75 64,390	72,028	64,624	72,000	65,000
5827 Special Events -	- 13,598	16,472	16,000	16,500	16,000
5829 Picnic -	- 13,760	13,092	14,500	13,100	14,500

### VILLAGE OF HINSDALE FY 2017-18 BUDGET CORPORATE FUND ALL PROGRAM REVENUE - 500

		Actual Thi	s Month	Actual Fi	iscal Year	Y-T-D	FY 2018	
Account		Prior	Current	Prior	Current	Estimated	Estimated	Annual
Number	Revenue Description	Year	Year	Year	Year	Budget	Actuals	Budget
				1			•	
5831	Pool Resident Fees	-	-	108,058	109,301	115,000	109,302	115,000
5832	Pool Non-Resident Fees	-	-	36,317	36,375	37,000	36,375	37,000
5833	Pool Daily Fees	-	-	59,751	51,861	60,000	51,861	60,000
5834	Pool 10-Visit Passes	-	-	23,478	19,310	24,000	19,140	24,000
5835	Pool Concessions	-	-	8,300	6,870	8,400	6,870	8,400
5836	Pool Resident Class Fees	-	-	19,027	18,434	22,000	18,343	22,000
5837	Pool Non-Resident Class Fees	-	-	7,395	4,327	6,984	4,327	7,400
5838	Pool Private Lessons Class	-	-	12,731	10,310	12,999	10,310	13,000
5839	Misc. Pool Revenue	-	-	28,257	30,225	30,000	30,225	30,000
5840	Town Team Fees	-	-	17,441	22,101	18,500	22,100	18,500
5841	Downtown Meters	19,278	20,520	197,667	203,376	195,833	244,000	235,000
5842	Commuter Meters	11,205	11,942	124,347	126,315	116,667	150,000	140,000
5843	Commuter Permits	1,364	1,286	231,540	221,570	237,841	235,000	238,000
5844	Merchant Permits	598	444	141,998	132,661	141,517	136,000	142,000
5868	Handicapped Permits	5	5	75	30	104	125	125
5901	Rent Proceeds	6,879	6,914	68,790	72,907	71,248	86,735	85,498
5902	Cell Tower Leases	6,563	6,793	64,883	69,367	65,632	79,000	78,758
5938	KLM Lodge Rental Fees	4,550	2,045	122,116	127,124	133,333	135,000	160,000
5939	Field Use Fees	10,988	-	50,813	34,524	45,833	50,000	55,000
5962	Ambulance Service	38,668	15,087	327,916	367,257	333,333	450,000	400,000
5963	Transcription/Zoning Appeals	2,200	1,950	25,900	28,893	25,000	30,000	30,000
5964	Police/Fire Reports	323	91	3,415	4,036	2,917	5,000	3,500
5972	Fire Service Fee-Non Resident	-	-	1,034	1,073	862	1,073	1,034
5973	False Alarm Fees	2,275	550	9,927	8,875	8,250	11,000	9,900
5974	Annual Alarm Fees	1,120	1,180	42,260	42,120	-	43,400	42,300
5975	Fire Inspection Fees	3,510	1,780	31,725	32,885	33,333	40,000	40,000
	Total	117,280	77,246	2,015,590	2,048,475	2,043,166	2,277,397	2,317,576

### VILLAGE OF HINSDALE FY 2017-18 BUDGET CORPORATE FUND ALL PROGRAM REVENUE - 500

	The same of the same of the	era Feligiti	a Minima a	1 (I-0E)	Contract of	S. St. Williams W.	TRACTION .	MATERIAL PROPERTY.
- mine	For any Common and		San San Marie		and the second	Trimport	OF STREET, O.	1000
- Malling			- 1 lb- 1		7.50	Trybania.	S. Marie	(80000000)
	<u>Fines</u>							
6001	Court Fines	9,312	12,606	113,184	122,447	115,000	145,000	138,000
6002	Meter Fines	5,508	8,159	62,390	59,136	66,667	67,000	80,000
6003	Vehicle Ordinance Fines	3,524	2,861	35,157	33,425	39,167	40,000	47,000
6004	Animal Ordinance Fines	75	61	1,315	909	1,500	1,200	1,800
6005	Parking Ordinance Fines	11,378	11,860	128,937	106,555	133,333	130,000	160,000
6006	Other Ordinance Fines	-	-	_	-	167	-	200
6007	Impound Fees	7,100	1,500	45,100	47,248	37,500	52,000	45,000
	Total	36,897	37,047	386,083	369,720	393,334	435,200	472,000
	Other Income							
6219	Interest on Property Taxes	-	13	5	27	8	15	10
6221	Interest on Investments	4,490	4,818	22,252	47,027	16,667	50,000	20,000
6225	Cable TV Franchise	-	94,692	286,464	307,771	292,829	388,000	392,000
6235	Code Sales	_	-	10	50	42	50	50
6239	Pre Plan Reviews	100	125	200	225	417	250	500
6311	Donations	_	250	32,528	15,283	6,000	15,000	6,000
6403	IPBC Surplus	_	_	108,221	28,815	-	28,812	-
6453	Proceeds From Sale of Property	250	-	115,232	29,184	45,833	36,800	55,000
6596	Reimbursed Activity	19,939	7,800	186,724	169,193	189,583	226,825	227,500
6598	Cash Over/Short	68	-	68	-	-	-	-
6599	Miscellaneous Income	1,855	27,601	18,803	55,433	21,667	33,000	26,000
	Total	26,702	135,299	770,507	653,008	573,046	778,752	727,060
	Total Revenues	1,074,384	1,102,147	17,230,356	17,231,760	17,424,960	19,648,660	20,096,449

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3000	AND THE PROPERTY OF THE PARTY O	50000	-	550,147	- trin	11000000	- Chemist	and Chipper and A
	Personal Services							<u>.</u>
7001	Salaries & Wages	562,336	594,824	6,244,832	6,182,027	6,360,224	7,699,159	7,874,563
7002	Overtime	41,673	59,205	501,376	585,739	344,969	699,466	425,200
7003	Temporary	46,165	39,684	645,370	611,427	695,983	723,940	824,789
7005	Longevity Pay	-	-	30,600	28,700	31,700	28,700	31,500
7008	Reimbursable Overtime	2,779	-	27,136	16,128	40,385	50,000	50,000
7009	Extra Detail - Grant	941	1,406	14,005	12,590	-	-	-
7099	Water Fund Cost Allocation	(91,314)	(93,140)	(913,148)	(931,409)	(931,409)	(1,117,691)	(1,117,691)
7101	Social Security	17,901	20,470	193,155	200,712	209,957	249,544	257,659
7102	IMRF Pension	32,269	38,856	374,640	364,674	378,051	459,395	468,063
7105	Medicare	9,042	9,531	102,280	102,753	108,233	128,499	133,467
7106	Police Pension	12,820	9,009	708,080	780,796	758,186	791,178	791,178
7107	Firefighters Pension	13,961	11,001	776,550	960,551	921,489	976,718	976,718
7111	Health Insurance	102,170	115,212	1,034,153	1,051,360	1,102,507	1,246,544	1,323,228
7112	Unemployment Compensation	5	-	1,993	-	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	750,748	806,058	9,741,022	9,966,048	10,020,276	11,935,452	12,038,674
	Professional Services							
7201	Legal Expenses	22,689	26,636	194,590	211,457	208,333	250,000	250,000
7201	Engineering	120	20,030	690	10	833	1,000	1,000
7202	Auditing	120	_	31,884	31,411	34,000	31,411	34,000
7299	Misc Professional Services	6,100	15,639	47,334	129,630	53,054	148,400	63,665
1433	Total	28,909	42,275	274,498	372,508	296,221	430,811	348,665
	10441		,	,		,	- , - , -	

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- our		la-m-		The second second	10 10 1 m	as a limited	1 State of	France -
dimensión l	September 2 million	100	200	330 T. I.	100	- Fridge -	or head	ramper.
	Contractual Services							
7301	Street Sweeping	-	-	42,622	39,505	39,717	47,505	47,660
7302	Refuse Removal	-	-	-	-	-	-	-
7303	Mosquito Abatement	-	-	55,496	55,496	55,496	55,496	55,496
7304	DED Removals	8,782	-	98,858	69,182	78,663	86,000	94,396
7306	Buildings and Grounds	3,797	634	24,853	24,466	49,917	46,200	59,900
7307	Custodial	7,850	9,661	84,099	85,849	89,992	98,434	107,990
7308	Dispatch Services	-	-	456,179	477,494	481,729	476,891	481,729
7309	Data Processing	18,761	11,628	152,971	125,466	128,803	144,214	154,564
7310	Traffic Signals	-	-	15	-	333	200	400
7311	Inspectors	2,850	2,523	25,090	21,573	29,167	22,500	35,000
7312	Landscape Maintenance	1,834	-	150,947	121,293	138,851	145,000	166,621
7313	Third Party Review	4,507	-	30,156	41,906	41,667	57,000	50,000
7314	Recreation Programs	3,409	1,740	184,734	187,995	218,467	200,100	232,850
7316	IT Service Contract	14,667	14,960	137,499	148,719	146,667	178,639	176,000
7319	Tree Trimming	7,140	14,260	7,140	14,260	54,783	65,740	65,740
7320	Elm Tree Fungicide	-	-	140,167	127,588	140,664	133,100	147,237
7399	Misc. Contractual Services	8,897	18,488	136,476	125,081	138,576	157,372	166,291
	Total	82,494	73,894	1,727,302	1,665,873	1,833,490	1,914,391	2,041,874
	Purchased Services							
7401	Postage	1,234	1,158	15,605	19,040	22,208	24,205	26,650
7402	Utilities	18,867	25,063	180,319	194,593	214,417	248,600	257,300
7403	Telephone	9,587	7,387	69,032	71,179	73,854	89,265	88,625
7405	Dumping	60	-	14,494	9,051	16,500	14,250	19,800
7406	Citizen Information	_	-	11,220	12,869	19,000	20,000	22,800
7409	Equipment Rental	362	-	6,142	7,768	5,713	7,897	6,855
7411	Holiday Decorating	10,067	-	10,185	9,207	-	9,206	10,060
7414	Legal Publications		113	3,079	4,094	5,000	5,500	6,000
7415	Employment Advertising	249	50	5,671	1,643	3,333	2,000	4,000
7419	Printing and Publications	3,493	3,135	31,664	29,038	36,125	39,825	43,350
7499	Miscellaneous Services	896	643	13,526	10,897	10,292	12,350	12,350
	Total	44,815	37,549	360,937	369,525	406,442	473,098	497,790

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-		dia di penterolea		4100/01/20	The state of	Charles and the	-	Account to
-	Control Sections				form the	and the same of th	- model	Professor
( CONTRACTOR	Tables Carpille	No. of the last of					The state of	
	Materials and Supplies						20.44	10.600
7501	Office Supplies	5,071	4,493	35,255	35,329	36,333	39,661	43,600
7502	Publications	-	32	323	693	1,000	1,200	1,200
7503	Gasoline and Oil	3,768	7,890	51,845	55,952	64,958	65,950	77,950
7504	Uniforms	3,629	6,129	62,380	64,422	55,421	77,150	68,505
7505	Chemicals	8,163	27,366	49,163	82,167	77,567	94,213	90,380
7506	Motor Vehicle Supplies	690	179	2,442	1,268	2,292	2,300	2,750
7507	Building Supplies	755	798	10,720	8,437	10,792	13,350	12,950
7508	License Supplies	(163)	2,115	4,488	7,483	7,164	8,542	8,597
7509	Janitor Supplies	452	1,015	9,493	10,814	9,875	11,154	11,850
7510	Tools	1,467	1,025	13,643	11,435	13,596	13,766	16,315
7511	KLM Event Supplies	-	338	838	1,598	2,083	2,200	2,500
7514	Range Supplies	20	-	9,167	5,079	8,583	9,100	10,300
7515	Camera Supplies	264	-	264	127	583	126	700
7517	Recreation Supplies	3,996	384	27,860	15,494	32,500	33,290	39,000
7518	Laboratory Supplies	-	-	-	15	63	50	75.
7519	Trees	-	-	88,362	97,683	98,437	98,037	99,180
7520	Computer Equipment	1,473	1,177	19,612	14,320	21,500	17,421	25,800
7525	Emergency Management	•	-	3,475	20	4,792	900	5,750
7530	Medical Supplies	473	416	10,176	7,586	7,817	8,850	9,380
7531	Fire Prevention	-	-	2,718	1,843	1,667	2,750	2,000
7532	Oxygen & Air Supplies	176	110	623	558	667	700	800
7533	Hazmat Supplies	2,879	-	4,623	397	3,625	4,350	4,350
7534	Fire Supression Supplies	3,553	-·	3,998	918	3,458	4,150	4,150
7535	Fire Inspection Supplies	-	-	109	203	188	225	225
7536	Infection Control Supplies	_	-	650	1,217	1,000	1,500	1,200
7537	Safety Supplies	224	_	1,256	736	1,125	1,793	1,350
7537 7539	Software Supplies		8,605	12,104	14,979	38,792	21,519	46,550
7599	Other Supplies	615	3,537	18,268	29,656	34,792	28,638	41,750
1377	Total	37,505	65,609	443,855	470,430	540,668	562,885	629,157

	A CONTRACTOR OF THE PARTY OF TH	The territory	CHARLES TO A	NAME OF TAXABLE PARTY.	Maria Company of the	La Call	200	R SPARES
				STATE OF THE PARTY		mat/mental	( Distriction	5.110115
	10 to 1 to 2 (000)		# P 18	1217	the state of the	White part and	Three .	13)111 11
	Repairs and Maintenance							
7601	Buildings	6,517	10,057	122,232	142,030	99,242	161,312	119,090
7602	Office Equipment	2,590	1,542	31,180	27,503	23,083	32,300	28,200
7602	Motor Vehicles	19,429	6,210	123,519	86,703	96,883	96,500	116,260
7603 7604	Radios	19,429	2,779	1,416	7,683	16,896	7,941	20,275
7604 7605	Grounds	- 79	(3,749)	15,239	9,102	16,680	17,350	20,273
7605 7606		19	1,115	2,008	•	•		· ·
7606 7611	Computers Parking Meters	-	1,113	2,008 1,146	2,255 140	1,833 1,250	2,000 400	2,200
7615	Streets and Alleys	647	1,435	39,919	28,060	41,867		1,500
7617	•	047	600	39,919	,		37,830	50,240
	Parks - Playground Equipment	4 610		10711	1,072	1,667	2,000	2,000
7618	General Equipment	4,618	1,402	18,711	14,865	31,108	32,972	37,330
7619	Traffic and Street Lights	1.756	1,518	6,538	7,472	5,833	6,900	7,000
7622	Traffic and Street Signs	1,756	-	10,661	18,586	15,250	18,900	18,300
7699	Miscellaneous Repairs	240	20.040	426	18	583	425	700
	Total	35,876	23,049	372,995	345,489	352,176	416,830	423,111
	Other E-market							
7701	Other Expenses Conferences/Staff Dev.	0 175	1,069	35,050	20.460	34,683	35,430	41.600
7701		8,175	•	,	30,469	,	,	41,620
7702	Dues and Subscriptions	1,019	2,050	41,366	42,592	46,465	49,403	52,513
7703	Employee Relations	34	64	12,633	12,878	11,750	13,500	14,100
7706	Plan Commission	-	210	2.017	- 0.000	417	7.000	500
7707	Historic Preservation Commission	194	310	3,917	8,300	8,333	7,990	10,000
7708	Park & Recreation Commission	-		-	-	42	20.000	50
7709	Board of Fire & Police Comm	1,446	12,202	56,240	20,092	28,250	20,000	33,900
7710	Economic Development Comm	-	3,250	70,060	78,573	75,000	90,000	90,000
7711	Zoning Board of Appeals	-	(60)	-	-	417	-	500
<i>7</i> 719	HSD Charges	316	-	1,642	50	4,625	5,550	5,550
7725	Ceremonial Occasions	-	-	_		1,250	-	1,500
7729	Bond Principal Payment	-	(1,823)	307,862	321,658	321,658	321,658	321,658
7735	Educational Training	5,585	6,234	34,218	45,586	54,838	58,025	65,805

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7736	Personnel	2,801	-	6,202	3,907	4,608	5,135	5,530
7737	Mileage Reimbursement	115	-	1,672	1,406	2,042	1,955	2,450
7749	Interest Expense	-	-	20,166	11,308	6,708	11,308	11,466
7795	Bank & Bond Fees	7,077	5,233	64,518	54,092	58,667	69,100	70,400
7799	Misc Expenses	_	-	-		291,667	_	350,000
	Total	26,762	28,530	655,546	630,910	951,418	689,054	1,077,542
	Risk Management Costs							
7810	IRMA Premiums	361	-	96,639	125,184	243,900	125,184	243,900
7812	Self Insured Liability	12,367	-	128,686	102,917	75,000	112,125	90,000
7899	Other Insurance		<del>-</del>	·	_	333	400	400
	Total	12,728	-	225,325	228,101	319,233	237,709	334,300
	Total Operating Expenses	1,019,837	1,076,964	13,801,480	14,048,883	14,719,924	16,660,230	17,391,113
	Capital Outlay							
7902	Motor Vehicles	16,079	-	160,220	122,644	555,833	607,643	667,000
7903	Park - Playground Equipment	-	-	-		-	-	-
7908	Land/Grounds	-	12,900	124,705	55,661	176,171	87,421	211,405
7909	Buildings	56,154	16,865	285,950	302,754	460,000	470,945	552,000
7911	Parking Lots	-	-	-	-	-	-	-
7917	Alley Improvements	-	-	-	-	-	-	-
7918	General Equipment	-	19,993	123,392	46,734	130,417	114,296	156,500
7919	Computer Equipment			-	25,025	337,500	236,025	405,000
	Total	72,233	49,758	694,267	552,818	1,659,921	1,516,330	1,991,905
	Transfers Out							
	Dept. Capital Reserve Transfer	-	100,000	1,000,000	1,000,000	1,000,000	1,200,000	1,200,000
9041	Capital Improvement Transfer	_	7	1,500,000	1,500,000	1,500,000	1,750,000	1,500,000
9042	Annual Infrastructure Transfer	25,000	_	250,000	-,	_,,		-
70-12	Total	25,000	100,000	2,750,000	2,500,000	2,500,000	2,950,000	2,700,000
	Total Expenses	1,117,070	1,226,722	17,245,747	17,101,701	18,879,844	21,126,560	22,083,018

### VILLAGE OF HINSDALE FY 2017-18 BUDGET CORPORATE FUND GENERAL GOVERNMENT DEPARTMENT - 1000

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STATISTICS.	Aptains gone			Laborate of	All In Control	Stanford	- Wildle -	Hitting
	Personal Services							
7001	Salaries & Wages	66,796	73,708	715,560	755,171	721,936	930,307	893,826
7002	Overtime	1,973	614	9,140	5,933	8,077	7,203	10,000
7003	Temporary	11,634	11,280	107,844	105,511	135,713	138,940	168,025
7005	Longevity Pay	-	-	1,200	600	1,400	600	1,200
7099	Water Fund Cost Allocation	(63,860)	(65,137)	(638,602)	(651,373)	(651,373)	(781,648)	(781,648)
7101	Social Security	4,834	5,123	42,719	45,083	45,435	55,845	56,253
7102	IMRF Pension	8,925	9,891	100,834	97,654	101,107	121,361	125,180
7105	Medicare	1,131	1,198	11,636	12,099	12,568	15,425	15,560
7111	Health Insurance	12,420	12,561	111,579	116,517	114,657	138,437	137,588
7112	Unemployment Compensation	5	-	1,993	-	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	_
	Total	43,858	49,238	463,903	487,195	489,519	626,470	625,984
	Professional Services							
7201	Legal Services	22,689	26,636	194,590	211,457	208,333	250,000	250,000
7202	Engingeering	-	_	-	-	-	-	-
7204	Auditing	-	-	31,884	31,411	34,000	31,411	34,000
7299	Misc. Professional Services	3,600	13,816	33,114	103,306	31,750	113,600	38,100
	Total	26,289	40,452	259,588	346,174	274,083	395,011	322,100
	Contractual Services							
7309	Data Processing	18,761	9,974	101,959	80,268	90,983	97,890	109,180
7316	IT Service Contract	14,667	14,960	137,499	148,719	146,667	178,639	176,000
7399	Misc. Contractual Services	3,189	1,594	31,712	14,246	23,750	30,000	28,500
	Total	36,617	26,528	271,170	243,233	261,400	306,529	313,680

### VILLAGE OF HINSDALE FY 2017-18 BUDGET CORPORATE FUND GENERAL GOVERNMENT DEPARTMENT - 1000

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- mil		C william to the	113316		T-187-118	E objects	principals 1	mond for
THIRD IN	I Training to within			100	THE RESERVE	Dmit of	-19100	20 house
	Purchased Services							
7401	Postage Postage	726	643	9,144	11,521	14,583	15,000	17,500
7402	Utilities	213	264	1,855	2,254	2,500	2,900	3,000
7403	Telephone	1,693	1,143	10,936	11,291	11,479	14,125	13,775
7414	Legal Publications	-	113	3,079	4,094	5,000	5,500	6,000
7415	Employment Advertising	249	50	5,341	1,478	3,333	2,000	4,000
7419	Printing & Publications		-	5,565	4,961	10,083	8,000	12,100
7499	Misc. Services	50	643	4,122	4,920	4,042	4,850	4,850
	Total	2,931	2,856	40,042	40,519	51,021	52,375	61,225
				·				
	Materials & Supplies				10.150	12.000		44.00
7501	Office Supplies	2,017	2,374	11,162	13,459	12,000	14,200	14,400
7503	Gasoline & Oil	-	-	-	-	208	250	250
7508	License Supplies	-	2,115	2,590	4,681	2,083	2,600	2,500
7509	Janitor Supplies	-	157	-	157	-	-	-
7520	Computer Supplies	1,463	1,137	16,204	13,188	16,083	16,200	19,300
7530	Medical Supplies	-	105	-	105	-	-	-
7539	Software Puchases	-	2,724	1,962	3,852	29,667	10,000	35,600
7599	Other Supplies	16	38	1,920	1,884	9,333	121	11,200
	Total	3,496	8,650	33,838	37,326	69,375	43,371	83,250
	Repairs & Maintenance							
7601	Buildings	319	_	319	_	_	_	_
7602	Office Equipment	1,076	952	8,541	9,308	9,583	11,500	12,000
7606	Computer Equipment	1,070	997	761	1,687	833	800	1,000
7000	Total	1,395	1,949	9,621	10,995	10,417	12,300	13,000
	Tour	1,0,0	2,2 12	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10,770	10,111	12,500	
	Other Expenses							
7701	Conferences/Staff Dev.	2,903	969	19,598	13,729	16,667	15,500	20,000
7702	Dues & Subscriptions	-	592	19,402	21,596	22,850	23,265	24,175
7703	Employee Relations	34	64	12,617	12,878	11,750	13,500	14,100

### VILLAGE OF HINSDALE FY 2017-18 BUDGET CORPORATE FUND GENERAL GOVERNMENT DEPARTMENT - 1000

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- Tillian		4		STATE STATE	- COLUMN	- Sult II	THE PERSON	A Reference
7706	Plan Commission	104	-	2017	-	417	-	500
7707	Historic Preservation Comm	194	310	3,917	8,300	8,333	7,990	10,000
7709	Bd. Of Fire/Police Comm	1,446	12,202	56,240	20,092	28,250	20,000	33,900
7710	Economic Develop. Comm	-	3,250	70,060	78,573	75,000	90,000	90,000
7711	Zoning Board of Appeals	-	-	-	-	417	-	500
7725	Ceremonial Occasions	-	-	-	-	1,250		1,500
7729	Bond Principal Payment		-	206,024	217,910	217,910	217,910	217,910
7735	Educational Training	75	625	420	820	667	395	800
7736	Personnel	64	-	551	605	625	750	750
7737	Mileage Reimbursement	-	-	261	386	167	385	200
7749	Interest Expense	-	-	10,398	5,557	2,779	5,557	5,557
7795	Bank Fees	6,533	4,957	54,036	44,715	49,500	58,000	59,400
7799	Misc Expenses	-	-	-	-	291,667	-	350,000
	Total	11,249	22,969	453,524	425,161	728,247	453,252	829,292
	Risk Management Costs							
7810	IRMA Premiums	361		11,779	14,577	28,400	14,577	28,400
		301	-	•	939			-
7812	Self Insured Liability	-	-	7,026	939	12,500	2,500 400	15,000
7899	Other Premiums	261	<u>-</u>	10.005	15.516	333		400
	Total	361		18,805	15,516	41,233	17,477	43,800
	Total Operating Expenses	126,196	152,642	1,550,491	1,606,119	1,925,295	1,906,785	2,292,331
	Capital Outlay							
7909	Buildings	-	· -	109,921	25,610	125,000	127,900	150,000
7911	Parking Lots	_	_	-		-	,,,,,,,	
7918	General Equipment	_	_	_	_	32,917	_	39,500
7919	Computer Equipment	_	_	_	25,025	337,500	236,025	405,000
1919	Total			109,921	50,635	495,417	363,925	594,500
	1 Otal			197,741	30,033	175,417	303,723	351,300
	Total Expenses	126,196	152,642	1,660,412	1,656,754	2,420,712	2,270,710	2,886,831

### VILLAGE OF HINSDALE FY 2017-18 BUDGET CORPORATE FUND POLICE DEPARTMENT-1200

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			The sales of	715-105		i = outplant	= himmelin	(H)(H)
Automore.			STERROS PL	THE RESERVE	THE PERSON NAMED IN	Politica -	Section 2	Mining No.
5001	Personal Services	150 000	156 505	1 000 045	1 050 000	0.040.607		
7001	Salaries & Wages	170,392	176,727	1,998,047	1,878,028	2,040,627	2,353,245	2,526,490
7002	Overtime	16,446	18,503	156,829	263,864	96,923	337,000	120,000
7003	Temporary	14,005	11,025	139,675	139,402	145,008	165,866	179,534
7005	Longevity Pay	-	-	12,200	9,800	11,400	9,800	11,400
7008	Reimbursable Overtime	2,779	-	27,136	16,128	40,385	50,000	50,000
7009	Extra Detail - Grant	941	1,406	14,005	12,590	-	-	-
7099	Water Fund Cost Allocation	(1,538)	(1,568)	(15,376)	(15,683)	(15,683)	(18,820)	(18,820)
7101	Social Security	1,588	1,552	17,239	15,651	17,157	19,109	21,242
7102	IMRF Pension	2,310	2,524	25,377	24,478	27,542	29,768	34,099
7105	Medicare	2,852	2,885	32,606	32,252	33,826	40,097	41,880
7106	Police Pension Contribution	12,820	9,009	708,080	780,796	758,186	791,178	791,178
7111	Health Insurance	31,366	35,022	320,112	343,468	368,821	417,412	442,585
7112	Unemployment Compensation	-	-	-	-	-	_	-
7113	IPBC Surplus	-	-	-	_	-	_	_
	Total	253,961	257,085	3,435,930	3,500,774	3,524,191	4,194,655	4,199,588
	Professional Services							
7299	Other Professional Services	_	_	4,675	16,049	5,888	16,300	7,065
	Total		-	4,675	16,049	5,888	16,300	7,065
	Contractual Services							
7306	Buildings and Grounds	40	40	1,098	400	625	750	750
7307	Custodial	1,668	1,709	15,483	11,157	17,167	13,068	20,600
7308	Dispatch Services	_	•	260,180	269,371	273,909	269,371	273,909
7309	Data Processing	-	1,654	20,480	21,504	17,920	21,504	21,504
7399	Other Contractual Services	1,336	1,230	44,813	49,045	47,044	56,740	56,453
	Total	3,044	4,633	342,054	351,477	356,665	361,433	373,216
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### VILLAGE OF HINSDALE FY 2017-18 BUDGET CORPORATE FUND POLICE DEPARTMENT-1200

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- hardware	Esten - En acquium	-7382		_ THUM	A CHI	= Bhothy m.	Here	Bright Day
	Purchased Services							
7401	Postage	59	50	935	867	1,167	800	1,400
7402	Utilities	45	1,370	4,379	6,385	6,250	7,500	7,500
7403	Telephones	4,246	2,991	27,375	29,615	28,333	36,500	34,000
7419	Printing & Publications	2,220	85	8,776	6,758	8,792	9,500	10,550
	Total	6,570	4,496	41,465	43,771	44,542	54,300	53,450
	Materials & Supplies							
7501	Office Supplies	651	830	6,447	5,795	6,417	6,500	7,700
7503	Gasoline & Oil	2,433	2,688	27,744	28,383	31,667	34,000	38,000
7504	Uniforms	2,473	4,510	29,362	24,447	27,208	34,500	34,650
7507	Building Supplies	. 60	-	143	14	125	50	150
7508	License Supplies	(285)	-	1,170	410	833	900	1,000
7509	Janitor Supplies	-	199	2,020	2,186	2,083	2,500	2,500
7514	Range Supplies	20	-	8,759	5,079	8,583	9,100	10,300
7515	Camera Supplies	248	-	248	-	417	-	500
7520	Computer Equipment Supplies	-	-	2,907	321	4,167	321	5,000
7525	Emerg Op Disaster Supplies	_	-	-	-	1,042	-	1,250
7530	Medical Supplies	_	76	329	637	375	700	450
7539	Software Purchases	<u></u>	449	1,752	519	2,042	519	2,450
7599	Other Supplies	429	2,623	10,159	18,266	17,250	18,500	20,700
	Total	6,029	11,375	91,040	86,057	102,208	107,590	124,650
	D							
7(01	Repairs & Maintenance	116	1,632	20,110	16,618	10,000	16,000	12,000
7601	Buildings		,	20,110 14 <b>,</b> 819	7,759	4,083	8,000	4,900
7602	Office Equipment	1,323	117	•		20,000	17,000	24,000
7603	Motor Vehicles	920	1,427	21,608	14,230	•	17,000	
7604	Radios	-	-	408	-	833	-	1,000
7606	Computer Equipment	-	1.40	628	140	1.250	400	1.500
7611	Parking Meters	-	140	1,146	140	1,250	400	1,500

## VILLAGE OF HINSDALE FY 2017-18 BUDGET CORPORATE FUND POLICE DEPARTMENT-1200

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Samuel		La Cortical	No.	4 10	7 7 1	Willia	500H00	Therpia.
7618	General Equipment	-	2	342	1,223	1,250	1,222	1,500
	Total	2,359	3,318	59,061	39,970	37,417	42,622	44,900
	Other Expenses							
7701	Conferences/Staff Development	360	-	6,043	11,971	10,458	12,550	12,550
7702	Dues & Subscriptions	. 275	415	7,390	6,609	6,525	7,800	7,830
7719	HSD Charges	-	-	, -	-	250	300	300
7735	Educational Training	433	1,615	13,637	18,679	24,583	25,000	29,500
7736	Personnel	2,580	-	3,165	635	833	635	1,000
7737	Mileage Reimbursement	115	-	846	492	1,250	900	1,500
	Total	3,763	2,030	31,081	38,386	43,900	47,185	52,680
	Risk Management Costs							
7810	IRMA	_	_	26,939	34,337	66,900	34,337	66,900
7812	Self-Insured Liability	172	_	66,591	32,229	25,000	35,000	30,000
,012	Total	172		93,530	66,566	91,900	69,337	96,900
	Total Operating Expenses	275,898	282,937	4,098,836	4,143,050	4,206,710	4,893,422	4,952,449
	Capital Outlay							
7902	Motor Vehicles	16,079	_	130,692	_	55,000	66,000	66,000
7909	Buildings	-	_	-	41,112	38,333	46,000	46,000
7918	General Equipment	-	19,993	-	46,734	85,000	96,296	102,000
	Total	16,079	19,993	130,692	87,846	178,333	208,296	214,000
	Total Expenses	291,977	302,930	4,229,528	4,230,896	4,385,043	5,101,718	5,166,449

### VILLAGE OF HINSDALE FY 2017-18 BUDGET CORPORATE FUND FIRE DEPARTMENT - 1500

Personal Services	2,276,654 240,900	11111111111111111111111111111111111111
Personal Services	2,276,654	- ultiddin -
Personal Services	2,276,654	
		0.0/7.101
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7001 Salaries & Wages 170,388 177,177 1,889,271 1,833,869 1,831,144	240 900	2,267,131
7002 Overtime 21,854 5,216 254,903 204,820 173,654	240,500	215,000
7003 Temporary Help 5,819 5,391 42,330 51,174 41,914	51,893	51,893
7005 Longevity Pay 11,000 11,500 11,500	11,500	11,500
7099 Water Fund Cost Allocation (1,537) (1,568) (15,376) (15,683) (15,683)	(18,820)	(18,820)
7101 Social Security 1,172 1,165 10,561 11,869 12,073	14,684	14,948
7102 IMRF Pension 1,517 1,609 16,801 16,153 16,452	19,888	20,369
7105 Medicare 2,649 2,495 28,811 28,067 29,812	35,591	36,910
7107 Firefighter's Pension 13,961 11,001 776,550 960,551 921,489	976,718	976,718
7111 Health Insurance 30,812 34,158 331,286 311,399 325,198	364,163	390,238
7113 IPBC Surplus	-	-
Total 246,635 236,644 3,346,137 3,413,719 3,347,553	3,973,171	3,965,887
Contractual Services		
7306 Buildings & Grounds 40 40 395 400 500	500	600
7307 Custodial 319 479 3,179 2,954 2,500	3,000	3,000
7308 Dispatch Services - 195,999 208,123 207,820	207,520	207,820
7399 Misc. Contractural Services 40 1,325 10,379 8,446 9,017	10,820	10,820
Total 399 1,844 209,952 219,923 219,837	221,840	222,240
Purchased Services		
7401 Postage 29 73 681 750 625	750	750
7402 Utilities 227 1,247 4,867 4,928 6,250	6,000	7,500
7403 Telephone 1,420 1,314 11,767 12,723 12,500	15,900	15,000
7419 Printing & Publications 209 - 728 473 625	900	750
Total 1,885 2,634 18,043 18,874 20,000	23,550	24,000

### VILLAGE OF HINSDALE FY 2017-18 BUDGET CORPORATE FUND FIRE DEPARTMENT - 1500

i map	≓ probotos a motion	al in Altani Altani	main during the	onnitti on a Historia Mistoria	100 miles (100 miles (	diament diament	in, 2000 Oddinania omal	ming) Substitut
	Materials & Supplies							
7501	Office Supplies	1,192	160	4,708	4,699	3,333	4,500	4,000
7503	Gasoline & Oil	540	474	7,004	6,905	10,083	9,000	12,100
7504	Uniforms	935	1,549	16,548	19,169	10,833	19,300	13,000
7506	Motor Vehicle Supplies	-	-	187	61	208	200	250
7507	Building Supplies	289	628	4,667	4,741	4,833	5,800	5,800
7508	Licenses	-	-	91	1,475	1,250	1,500	1,500
7509	Janitor Supplies	-	_	-	-	-	· <u>-</u>	-
7510	Tools	-	-	4,780	4,675	4,167	5,000	5,000
7515	Camera Supplies	16	-	16	127	167	126	200
7520	Computer Equipment Supplies	10	40	501	811	833	900	1,000
7525	Emergency Management Supplies	-	-	3,475	20	3,750	900	4,500
7530	Medical Supplies	315	-	8,655	5,123	6,292	7,550	7,550
7531	Fire Prevention Supplies	-	-	2,718	1,843	1,667	2,750	2,000
7532	Oxygen & Air Supplies	176	110	623	558	667	700	800
7533	HazMat Supplies	2,879	-	4,623	397	3,625	4,350	4,350
7534	Fire Suppression Supplies	3,553	-	3,998	918	3,458	4,150	4,150
7535	Fire Inspection Supplies	-	-	109	203	188	225	225
7536	Infection Control Supplies	-	-	650	1,217	1,000	1,500	1,200
7537	Safety Supplies	224	-	486	325	417	500	500
7539	Software Purchases	-	5,432	5,920	5,832	5,000	6,000	6,000
	Total	10,129	8,393	69,759	59,099	61,771	74,951	74,125
	Repairs & Maintenance		0.40	10.016	00.050	10.500	22.000	15.000
7601	Buildings	-	943	18,318	22,059	12,500	22,000	15,000
7602	Office Equipment	85	-	765	335	1,125	1,350	1,350
7603	Motor Vehicles	16,142	47	53,986	45,165	39,167	49,000	47,000
7604	Radios	-	2,589	1,008	5,812	13,958	6,000	16,750

### VILLAGE OF HINSDALE FY 2017-18 BUDGET CORPORATE FUND FIRE DEPARTMENT - 1500

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Summer -	property of the second	100		(3)	1111	Hitteria !	- (fm)	happen
7606	Computer Equipment	-	118	619	568	1,000	1,200	1,200
7618	General Equipment	2,453	1,328	6,206	6,223	8,417	10,500	10,100
	Total	18,680	5,025	80,902	80,162	76,167	90,050	91,400
	Other Expenses							
7701	Conferences/Staff Development	4,884	40	6,402	578	3,167	2,400	3,800
7702	Dues & Subscriptions	450	-	7,046	5,533	7,425	8,900	8,910
7719	HSD Charge	-	-	-	-	208	250	250
7729	Bond Principal Payment	-	-	101,838	103,748	103,748	103,748	103,748
7735	Educational Training	2,367	1,020	13,474	17,259	19,658	22,350	23,590
7736	Personnel	64	-	628	-	583	700	700
7749	Interest Expense-Loan	-	-	9,768	5,751	3,929	5,751	5,909
	Total	7,765	1,060	139,156	132,869	138,719	144,099	146,907
	Risk Management Costs							
7810	IRMA	-	-	23,059	30,847	60,100	30,846	60,100
7812	Self Insured Liability	160	-	13,549	4,015	12,500	5,000	15,000
	Total	160	-	36,608	34,862	72,600	35,846 14,577	75,100
	Total Operating Expenses	285,653	255,600	3,900,557	3,959,508	3,936,646	4,563,505	4,599,657
	Capital Outlay							
7902	Motor Vehicles	-	-	-	34,946	245,833	295,000	295,000
7909	Buildings	-	-	-	20,812	21,667	26,000	26,000
7918	General Equipment	-	-	27,145	-	-	-	-
7919	Computerizaiton	-			-		-	
	Total	-	-	27,145	55,758	267,500	321,000	321,000
	Total Expenses	285,653	255,600	3,927,702	4,015,266	4,204,146	4,884,507	4,920,659
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100		THE RESERVE OF THE PARTY OF THE	0000	not recitlify to	Obc - internal list	E PUBLIC	1272 10 2	
0000				THE ENGINE	Section 1	Established	2 minutes	aumit.
Smalle	The ground the felling	The second second	Els .	J. Hr.	A 15 15 15 15 15 15 15 15 15 15 15 15 15	Strang will -	and -	ARTHUR TOTAL
	Personal Services							
7001	Salaries & Wages	94,314	93,492	1,001,730	955,318	993,941	1,194,065	1,230,594
7002	Overtime	1,372	34,862	66,037	90,843	52,500	90,643	65,000
7003	Temporary	1,559	1,590	52,465	31,972	51,075	44,741	63,236
7005	Longevity Pay	-	-	2,900	3,200	4,100	3,200	4,100
7099	Water Fund Cost Allocation	(10,659)	(10,872)	(106,595)	(108,727)	(108,727)	(130,472)	(130,472)
7101	Social Security	5,866	7,164	65,545	64,211	67,442	80,826	83,499
7102	IMRF Pension	11,317	14,262	136,768	124,205	126,435	159,090	156,538
7105	Medicare	1,372	1,675	15,620	15,197	15,962	18,904	19,763
7111	Health Insurance	14,485	20,083	154,664	162,389	162,508	192,138	195,010
7112	Unemployment Comp	-	-	-	-	-	-	-
7113	IPBC Surplus			-	-		-	
	Total	119,626	162,256	1,389,134	1,338,608	1,365,237	1,653,135	1,687,268
	Professional Services							
7202	Engineering	120	-	690	10	833	1,000	1,000
7299	Other Professional Services	-	1,823	7,045	10,275	15,417	18,500	18,500
	Total	120	1,823	7,735	10,285	16,250	19,500	19,500
	Contractual Services							
7301	Street Sweeping	_	_	42,622	39,505	39,717	47,505	47,660
7303	Mosquito Abatement	-	-	55,496	55,496	55,496	55,496	55,496
7304	Tree Removals	8,782	-	98,858	69,182	78,663	86,000	94,396
7306	Buildings and Grounds	2,327	76	8,175	7,877	8,333	9,600	10,000
7307	Custodial	3,679	6,157	41,204	48,241	40,200	51,636	48,240
7310	Traffic Signals	-	-	15	•	333	200	400
7312	Landscape Maintenance	1,758	-	56,551	42,157	49,476	50,000	59,371
7313	Third Party Review	4,507	-	29,571	40,508	33,333	55,000	40,000

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CARLE .	Security of the last of the la	AUDITURE OF	Boot/E.S. T. U.S.	Thomas Pole	ASSESSMENT OF THE PARTY NAMED IN	1 1 1 2 m	puts the same	DENIES OF
		w Hand To	76-00-00	SHEET TO A	- (1 - 111)	In mount (	- more	- (min)
	all process -promis-	5 S. Mile	-10		100-100	E-worden all	The second second	Although -
7319	Tree Trimming	7,140	14,260	7,140	14,260	54,783	65,740	65,740
7320	Elm Tree Fungicide	-	-	140,167	127,588	140,664	133,100	147,237
7399	Misc. Contractual Services	4,332	13,907	23,261	45,239	39,333	42,000	47,200
	Total	32,525	34,400	503,060	490,053	540,332	596,277	615,740
	Purchased Services							
7401	Postage	58	55	664	802	1,000	1,100	1,200
7402	Utilities	14,756	15,820	104,598	108,238	125,250	143,200	150,300
7403	Telephone	785	757	7,371	6,582	7,792	8,600	9,350
7405	Dumping	60	-	14,494	9,051	16,500	14,250	19,800
7409	Equipment Rental	-	-	-	1,686	1,083	1,700	1,300
7411	Holiday Decorating	10,067	-	10,185	9,207	-	9,206	10,060
7419	Printing and Publications	-	-	976	439	417	875	500
7499	Miscellaneous Services	_	-	68				
	Total	25,726	16,632	138,356	136,005	152,042	178,931	192,510
	Materials and Supplies							
7501	Office Supplies	161	306	3,380	3,187	4,375	4,250	5,250
7503	Gasoline and Oil	623	3,475	12,176	13,321	16,083	14,100	19,300
7504	Uniforms	-	-	10,020	11,109	10,383	13,500	12,460
7505	Chemicals	8,163	27,224	31,467	62,207	63,775	73,913	76,530
7506	Motor Vehicle Supplies	690	179	2,255	1,207	2,083	2,100	2,500
7507	Building Supplies	121	170	4,323	2,850	2,500	4,000	3,000
7508	License Supplies	122	-	183	67	102	67	122
7509	Janitor Supplies	183	621	3,242	3,128	3,167	3,000	3,800

	Company of the second	The Things in Co	Acres	- solkottuska	Dogic Co.		AT BEST	CR HAR
a divide		n=a	16-116		- Marine	de l'immercation	Tomporto	- Healt
J. Hippings	the state of the second			70-10-5	1,8307	e flathan ut	20110012	Eureillen.
7510	Tools	1,444	383	7,895	5,456	6,888	6,631	8,265
7518	Laboratory Supplies	-	-	408	15	63	50	75
7519	Trees	-	-	88,362	97,683	98,437	98,037	99,180
7520	Computer Supplies				-	-	-	-
7530	Medical Supplies	158	130	742	542	833	500	1,000
7539	Software Purchases	-	-	2,470	4,776	2,083	5,000	2,500
7599	Other Supplies	170	838	6,181	9,187	8,083	9,700	9,700
	Total	11,835	33,326	173,512	214,735	218,855	234,848	243,682
	Repairs and Maintenance							
7601	Buildings	56	7,482	54,009	53,325	25,408	60,000	30,490
7602	Office Equipment	-	233	1,961	3,211	1,958	3,250	2,350
7603	Motor Vehicles	2,228	4,514	42,227	24,948	35,633	27,750	42,760
7604	Radios		190	-	1,871	1,554	1,941	1,865
7605	Grounds	_	-	7,107	1,230	2,763	2,350	3,316
7615	Streets and Alleys	647	1,435	39,919	28,060	41,867	37,830	50,240
7618	General Equipment	97	16	608	2,929	1,042	3,000	1,250
7619	Traffic and Street Lights	- · ·	1,518	6,538	7,472	5,833	6,900	7,000
7622	Traffic and Street Signs	1,756	-	10,661	18,586	15,250	18,900	18,300
7699	Miscellaneous Repairs	240	_	240	-	458	300	550
.055	Total	5,024	15,388	163,270	141,632	131,768	162,221	158,121
			·					
	Other Expenses			1 000	400	1.0/7	1 100	1.500
7701	Conferences/Staff Dev.	-	-	1,009	498	1,267	1,120	1,520
7702	Dues and Subscriptions	-	755	3,162	5,449	5,958	5,000	7,150
7703	Employee Relations	-	(60)	-	<b>5</b> 0	-	1.500	1.500
7719	HSD Charges	316	- (1.022)	1,642	50	1,250	1,500	1,500
7729	Bond Principal Payment		(1,823)	2.212	-	6.140	C 500	7.270
7735	Educational Training	-	525	3,312	4,684	6,142	6,580	7,370
7736	Personnel	45	-	1,303	2,477	2,125	2,550	2,550

TALL S	MINISTER WHEN THE	appeared their	Secure day to the		IS IN A S	10 10 10 10 10 10 10 10 10 10 10 10 10 1		TO THE PARTY
South a	or grade of partitions	H-miles	4	7.0	100 - 100 1 4 - 10	Harton.	Methal	partition
	Total	361	(663)	10,428	13,158	16,742	16,750	20,090
	Risk Management Costs							
7810	IRMA Premiums	-	-	19,939	24,944	48,600	24,945	48,600
7812	Self Insured Liability	12,035	-	41,520	41,109	20,833	45,000	25,000
	Total	12,035	-	61,459	66,053	69,433	69,945	73,600
	Total Operating Expenses	207,252	263,163	2,446,954	2,410,529	2,510,658	2,931,607	3,010,511
	Capital Outlay							
7902	Motor Vehicles	-	-	-	87,698	225,000	246,643	270,000
7909	Buildings	56,154	16,865	70,274	185,026	187,500	246,045	225,000
7918	General Equipment	-		32,931		-	-	-
	Total	56,154	16,865	103,205	272,724	412,500	492,688	495,000
	Total Expenses	263,406	280,028	2,550,159	2,683,253	2,923,158	3,424,295	3,505,511

## VILLAGE OF HINSDALE FY 2017-18 BUDGET CORPORATE FUND COMMUNITY DEVELOPMENT - 2400

opiii	THE COURSE IN	100 P. T.	podis #	groundle.	100 i 2017 - 2017	2 thanks	e me	ngp or
THE REAL PROPERTY.	Personal Services		- 120000		100	- DHIII PILE	Official	Billings
7001	Salaries & Wages	40,732	42,048	421,137	440,122	439,187	548,000	543,755
7002	Overtime	-	-	537	2,422	4,038	3,500	5,000
7003	Temporary	6,387	5,999	64,268	60,997	68,402	81,026	84,688
7005	Longevity Pay	-	-	1,900	1,900	1,900	1,900	1,900
7099	Water Fund Cost Allocation	(12,182)	(12,426)	(121,823)	(124,259)	(124,259)	(149,111)	(149,111)
7101	Social Security	2,827	2,879	28,263	29,607	30,909	38,806	38,268
7102	IMRF Pension	5,440	5,719	61,531	58,928	60,815	74,470	75,295
7105	Medicare	661	673	6,871	7,119	7,440	9,076	9,212
7111	Health Insurance	5,874	6,292	58,904	57,064	60,338	66,315	72,406
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	49,739	51,184	521,588	533,900	548,771	673,982	681,413
	Professional Services							
7202	Engineering	_	_	-	-	-	-	-
7299	Other Professional Services	2,500	-	2,500		-	-	-
	Total	2,500	-	2,500	_	-		
	Contractual Services							
7309	Data Processing	_		9,300	9,840	7,750	9,840	9,300
7311	Inspectors	2,850	2,523	25,090	21,573	29,167	22,500	35,000
7313	Third Party Review	-	, <u>-</u>	585	1,398	8,333	2,000	10,000
	Total	2,850	2,523	34,975	32,811	45,250	34,340	54,300

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## VILLAGE OF HINSDALE FY 2017-18 BUDGET CORPORATE FUND COMMUNITY DEVELOPMENT - 2400

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all restrictions	of the control of the stage of the	200	1000	and and	100	ations.	30.0	dinner.
	Purchased Services							
7401	Postage	188	173	2,210	2,563	2,083	3,555	2,500
7403	Telephone	601	495	4,784	4,635	5,833	6,100	7,000
7419	Printing and Publications	-	-	463	477	625	700	750
7499	Miscellaneous Services	846	-	9,336	5,977	6,250	7,500	7,500
	Total	1,635	668	16,793	13,652	14,792	17,855	17,750
	Materials and Supplies							
7501	Office Supplies	739	663	5,083	5,154	5,000	6,000	6,000
7502	Publications	-	32	323	693	1,000	1,200	1,200
7503	Gasoline and Oil	80	80	543	1,084	500	1,400	600
7504	Uniforms	-	-	488	779	708	800	850
7505	Chemicals					-	-	-
7506	Motor Vehicle Supplies					-	-	-
7507	Building Supplies					-	-	-
7508	License Supplies					-		-
7509	Janitor Supplies					-	-	-
7510	Tools	23	-	58	193	417	300	500
7515	Camera Supplies					-	-	-
7520	Computer Equip Supplies	-	-	-	-	-	-	-
7525	Emergency Management					-	-	-
7530	Medical Supplies		105		211	-	-	-
7539	Software Purchases	-		-		-	-	-
7599	Other Supplies	-	38	-	302	83	300	100
	Total	842	918	6,495	8,416	7,708	10,000	9,250
	Repairs and Maintenance							
7602	Office Equipment		120	2,583	3,414	2,917	3,500	3,500
7603	Motor Vehicles	-		457	919	625	1,000	750

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### VILLAGE OF HINSDALE FY 2017-18 BUDGET CORPORATE FUND COMMUNITY DEVELOPMENT - 2400

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	Total	-	120	3,040	4,333	3,542	4,500	4,250
	Other Expenses							
7701	Conferences/Staff Dev.	-	60	395	500	625	650	750
7702	Dues and Subscriptions	25	288	2,418	1,900	1,875	2,250	2,250
7735	Educational Training	2,500	2,125	3,133	2,768	2,083	2,500	2,500
7736	Personnel	32		198		167	100	200
7737	Mileage Reimbursement	_		-		83	-	100
	Total	2,557	2,473	6,144	5,168	4,833	5,500	5,800
	Risk Management Costs							
7810	IRMA Premiums	-	-	3,851	5,338	10,400	5,338	10,400
7812	Self Insured Liability	-	-	-	-	2,083	-	2,500
	Total		_	3,851	5,338	12,483	5,338	12,900
	Total Operating Expenses	60,123	57,886	595,386	603,618	637,379	751,515	785,663
	Capital Outlay							
7901	Office Equipment	_	-	_	_	-	-	-
7902	Motor Vehicles	-	_	-	-	_	-	-
7906	Streets & Sidewalk	_	_	-	-	_	-	-
7909	Buildings	-	-	-	_	-	-	-
7918	General Equipment	-	-	-	-	-	-	-
	Total	_	-	•	_	-	-	-
	Total Expenses	60,123	57,886	595,386	603,618	637,379	751,515	785,663

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
PARKS AND RECREATION - 3000

-	A CAMPAGE AND PROPERTY.	STATE OF THE PARTY OF	Situation and	and the second	W	13531	The state of	The same
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diam'r.	of process and a	45	2 16 5 1	A Comment of the		on thinking	ASSIST	THE REAL PROPERTY.
	Personal Services							
7001	Salaries & Wages	19,714	31,672	219,087	319,519	333,389	396,888	412,767
7002	Overtime	28	10	13,930	17,857	9,777	20,220	10,200
7003	Temporary	6,761	4,399	238,788	222,371	253,872	241,474	277,413
7005	Longevity Pay	-	-	1,400	1,700	1,400	1,700	1,400
7099	Water Fund Cost Allocation	(1,538)	(1,568)	(15,376)	(15,683)	(15,683)	(18,820)	(18,820)
7101	Social Security	1,614	2,587	28,828	34,291	36,942	40,274	43,449
7102	IMRF Pension	2,760	4,851	33,329	43,256	45,701	54,818	56,582
7105	Medicare	377	605	6,736	8,019	8,624	9,406	10,142
7111	Health Insurance	7,213	7,096	57,608	60,523	70,985	68,079	85,401
7112	Unemployment Compensation	-	-	-	-	-	-	-
7113	IPBC Surplus	_	-	<u>-</u>		_	-	-
	Total	36,929	49,652	584,330	691,853	745,006	814,039	878,534
	Contractual Services							
7306	Buildings and Grounds	1,390	478	15,185	15,789	40,458	35,350	48,550
7307	Custodial	2,184	1,316	24,233	23,497	30,125	30,730	36,150
7309	Data Processing	-	-	21,232	13,854	12,150	14,980	14,580
7312	Landscaping	76	-	94,396	79,136	89,375	95,000	107,250
7314	Recreation Programming	3,409	1,740	184,734	187,995	218,467	200,100	232,850
7399	Misc. Contractual Services	-	432	26,311	8,105	19,432	17,812	23,318
	Total	7,059	3,966	366,091	328,376	410,007	393,972	462,698

### VILLAGE OF HINSDALE FY 2017-18 BUDGET CORPORATE FUND PARKS AND RECREATION - 3000

-	AND RESIDENCE OF STREET	and the second	DATE:	-	ATT AND DESCRIPTION OF		a residence facility	THE SEC
N. Smith		and the same of th	700 700	Trans.		Enposetrat	of organize	.00007.0
- dia		1.0	- 39	100	3.00	Hume	1 2000	Dentillio
	Purchased Services							
7401	Postage	174	164	1,971	2,537	2,750	3,000	3,300
7402	Utilities	3,626	6,362	64,620	72,788	74,167	89,000	89,000
7403	Telephone	842	687	6,799	6,333	7,917	8,040	9,500
7406	Citizen Information	-	-	11,220	12,869	19,000	20,000	22,800
7409	Equipment Rental	362	-	6,142	6,082	4,629	6,197	5,555
7414	Legal Publications	-	_	•	-	-	-	_
7415	Employment Advertisements	-	-	330	165	_	-	-
7419	Printing & Publications	1,064	3,050	15,156	15,930	15,583	19,850	18,700
7499	Miscellaneous Services	-	-		-	_	-	-
	Total	6,068	10,263	106,238	116,704	124,046	146,087	148,855
	Materials & Supplies							
7501	Office Supplies	311	160	4,475	3,035	5,208	4,211	6,250
7503	Gasoline & Oil	92	1,173	4,378	6,259	6,417	7,200	7,700
7504	Uniforms	221	70	5,962	8,918	6,288	9,050	7,545
7505	Chemicals	-	142	17,696	19,960	13,792	20,300	13,850
7507	Building Supplies	285	-	1,587	832	3,333	3,500	4,000
7508	License Supplies	-	-	454	850	2,896	3,475	3,475
7509	Janitor Supplies	269	38	4,231	5,343	4,625	5,654	5,550
7510	Tools	-	642	910	1,111	2,125	1,835	2,550
7511	KLM Event Supplies	-	338	838	1,598	2,083	2,200	2,500
7517	Recreation Supplies	3,996	384	27,860	15,494	32,500	33,290	39,000
7520	Computer Equipment	-	-	-	-	417	-	500
7530	Medical Supplies	-	-	450	968	317	100	380
7537	Safety Supplies	-	-	770	411	708	1,293	850
7599	Other Supplies	-	-	8	17	42	17	50
	Total	5,174	2,947	69,619	64,796	80,750	92,125	94,200

### VILLAGE OF HINSDALE FY 2017-18 BUDGET CORPORATE FUND PARKS AND RECREATION - 3000

-			E STORY OF THE STORY					
		a opinionina	HIND ST		1 - P	Elizabilità de	Titribia (	Trende le
Summer		10.40				<b>TH</b>	1 in [B]	Spirite
	Repairs & Maintenance							
7601	Buildings	6,026	-	29,476	50,028	51,333	63,312	61,600
7602	Office Equipment	106	120	2,511	3,476	3,417	4,700	4,100
7603	Motor Vehicles	139	222	5,241	1,441	1,458	1,750	1,750
7604	Radios	-	-	-	, -	550	-,	660
7605	Grounds	79	(3,749)	8,132	7,872	13,917	15,000	16,700
7617	Parks-Playground Equipment	-	600	· -	1,072	1,667	2,000	2,000
7618	General Equipment	2,068	56	11,555	4,490	20,400	18,250	24,480
7699	Miscellaneous Repairs	<del>-</del>	-	186	18	125	125	150
	Total	8,418	(2,751)	57,101	68,397	92,867	105,137	111,440
	Other Expenses							
7701	Conferences/Staff Dev.	28	-	1,603	3,193	2,500	3,210	3,000
7702	Dues & Subscriptions	269	_	1,948	1,505	1,832	2,188	2,198
7703	Employee Relations	- -	_	16	-,	-,	_,133	_,,,,,
7708	Park/Rec Commission	_	_	-	_	42	-	50
7719	HSD Charges	_	_	-	_	2,917	3,500	3,500
7735	Educational Training	210	324	242	1,376	1,704	1,200	2,045
7736	Personnel	16	_	357	190	275	400	330
7737	Mileage Reimbursement	_	_	565	528	542	670	650
7795	Bank and Bond Fee	544	276	10,482	9,377	9,167	11,100	11,000
	Total	1,067	600	15,213	16,169	18,978	22,268	22,773
	Risk Management Costs							
7810	IRMA Premiums	_	-	11,072	15,141	29,500	15,141	29,500
7812	Self Insured Liability	-	-	-	24,625	2,083	24,625	2,500
, , , , _	Total	-		11,072	39,766	31,583	39,766	32,000
	Total Operating Expenses	64,715	64,677	1,209,664	1,326,061	1,503,236	1,613,394	1,750,500

# VILLAGE OF HINSDALE FY 2017-18 BUDGET CORPORATE FUND PARKS AND RECREATION - 3000

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	Capital Outlay							
7902	Motor Vehicles	-	-	29,528	-	30,000	-	36,000
7903	Park/Playground Equipment	_	-	-	-	-	-	-
7908	Lands/Grounds	-	12,900	124,705	55,661	176,171	87,421	211,405
7909	Buildings	-	-	105,755	30,194	87,500	25,000	105,000
7918	General Equipment	-	_	63,316	-	12,500	18,000	15,000
	Total		12,900	323,304	85,855	306,171	130,421	367,405
	Total Expenses	64,715	77,577	1,532,968	1,411,916	1,809,406	1,743,815	2,117,905

KUT ST	THE STATE OF THE STATE OF	- 11,110 again	Faithing 198	a summer	plice and	B Lish Ft W	Fattlement III	35074050
-		10 10		01 = 4   0   1		minima	entre par	e-Hinu
halling	Engine Carolitetti	100	-/APRIS	CAAP	1000	distribute.	THE PERSON NAMED IN	Missiller
	Property Taxes							
5001	Property Taxes	-	_	5,208	5,209	5,155	5,155	5,155
	•	_	-	5,208	5,209	5,155	5,155	5,155
			-					
	Service Fees							
5801	Water Sales	529,484	513,689	6,564,491	6,835,118	7,209,067	8,200,000	8,200,000
5802	Sewer Usage Fee	68,613	67,422	702,688	736,223	763,088	863,000	863,000
5803	Broken Meter Surcharge	-	957	5	1,695	-	-	-
5809	Lost Customer Discount	3,150	2,928	44,043	48,685	46,388	54,000	54,000
	Total	601,247	584,996	7,311,227	7,621,721	8,018,542	9,117,000	9,117,000
	Other Income							
6221	Interest on Investments	213	628	473	2,109	750	750	750
6403	IPBC Surplus	-	-	6,384	1,910	-	-	-
6405	IRMA Suplus Credit						-	-
6451	Loan Proceeds						-	-
6453	Sale of Property Proceeds	-	-	-	-	-	-	-
6596	Reimbursed Activity	-	250	1,281	900	-	-	-
6599	Miscellaneous Income	0	-	(1)	-	1,667	2,000	2,000
	Total	213	878	8,138	4,919	2,417	2,750	2,750
	Total Operating Revenues	601,460	585,874	7,324,573	7,631,849	8,026,113	9,124,905	9,124,905
		601,460	585,874	7,324,573	7,631,849	9,124,905	9,124,905	9,124,905

211	THE RESERVE OF THE PERSON NAMED IN	A STATE OF THE STA	Tours &			THE REAL PROPERTY.	Halle State	Name and Address of the Owner, where
		1000	10001	1200		a manue	I N-00	. Tourist
Minutes	and the second	Stern.	1,000		100	#Norm	20/1001	all million.
	Personal Services							
7001	Salaries & Wages	42,160	51,844	436,871	464,893	455,454	569,263	563,896
7002	Overtime	4,434	4,421	61,996	75,113	64,615	80,000	80,000
7003	Temporary Help	-	-	-	-	-	-	-
7005	Longevity Pay	_	-	2,500	3,700	3,100	3,700	3,100
7099	Water Fund Cost Allocation	91,315	93,141	913,146	931,409	931,410	1,117,692	1,117,692
7101	Social Security	2,708	3,495	30,331	33,045	32,400	39,972	40,114
7102	IMRF Pension	5,297	7,170	64,388	64,932	62,343	77,666	77,187
7105	Medicare	633	817	7,094	7,728	7,577	9,348	9,381
7111	Health Insurance	7,189	6,741	71,107	64,996	73,093	77,144	87,712
7112	Unemployment Compensation	-	-	-	-	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	153,736	167,629	1,587,433	1,645,816	1,629,993	1,974,785	1,979,082
	Professional Services							
7201	Legal Services	-	-	-	-	2,083	2,500	2,500
7202	Engineering	60	-	2,198	1,390	6,250	7,500	7,500
7299	Other Professional Services	-	-	7,450	9,135	8,038	9,645	9,645
	Total	60	-	9,648	10,525	16,371	19,645	19,645
	Contractual Services							
7302	Refuse Removal	_	_	-	_	_	_	_
7306	Buildings and Grounds	40	40	405	2,057	1,250	1,500	1,500
7307	Custodial	614	991	6,072	6,297	6,060	7,272	7,272
7509	Janitor Supplies	11,075	-	11,075	-, ·	9,250	11,100	11,100
7330	DWC Cost	318,494	393,484	3,231,614	3,642,212	3,558,333	4,270,000	4,270,000
7399	Misc. Contractual Services	33,418	17,239	74,399	73,018	97,500	117,000	117,000
	Total	363,641	411,754	3,323,565	3,723,584	3,672,393	4,406,872	4,406,872
				- , ,	- <b>,</b> ,	//		

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		1 Hills and C	Thursday of the	- distribute		I III	18 11 200	ETWARD.
		1	77-10	Series -		English and the	Alejmin	(control)
B.HILLIDE	the new Telephone	230	1015	ANGEL SIL	THE RESERVE	HOHITE 24	4 (1900)	Hall to the
	Purchased Services							
7401	Postage	1,082	1,097	11,171	11,303	10,833	13,000	13,000
7402	Utilities	7,113	7,278	40,004	43,763	58,000	69,600	69,600
7403	Telephone	1,230	1,954	25,640	19,312	30,000	36,000	36,000
7405	Dumping	980	-	8,115	8,770	13,625	16,350	16,350
7406	Citizen Information	-	-	2,260	2,158	2,000	2,400	2,400
7419	Printing and Publications	391	-	391	346	500	600	600
7499	Miscellaneous Services	1,240	1,271	6,556	9,772	14,699	17,639	17,639
	Total	12,036	11,600	94,137	95,424	129,658	155,589	155,589
	Materials and Supplies							
7501	Office Supplies	259	_	1,060	299	583	700	700
7503	Gasoline and Oil	582	872	6,414	7,686	7,083	8,500	8,500
7504	Uniforms	-	266	4,132	3,621	4,583	5,500	5,500
7505	Chemicals	_		3,483	3,924	5,833	7,000	7,000
7509	Janitor Supplies	35	250	497	563	563	675	675
7510	Tools	-	862	8,585	11,120	11,689	14,027	14,027
7518	Laboratory Supplies	352	-	352	-	333	400	400
7520	Computer Equipment Supplies	-	_	-	430	646	775	775
7530	Medical Supplies	_	85	410	713	458	550	550
7599	Other Supplies	175	31	487	1,167	583	700	700
,5,,	Total	1,403	2,366	25,515	29,523	32,356	38,827	38,827
	1000	1,103	2,500	25,515	27,020			
	Repairs and Maintenance							
7601	Buildings	4,144	470	28,277	8,029	26,067	31,280	31,280
7602	Office Equipment	-	-	-	-	375	450	450
7603	Motor Vehicles	52	264	12,144	3,049	7,631	9,157	9,157
7604	Radios	-	-	-	703	917	1,100	1,100

	A STATE OF THE RESIDENCE OF	ALLESS AND VANDO	-		Service Line	to the leading	area to a f	SELECTION OF
		Wini, 200	earmin - L	more of	1000		III THE RESERVE	20000
BHILLS		I m h		- min-		Bertha	CONTRACT.	Chieffpar
7608	Sewers	932	-	1,642	8,342	16,718		20,062
7609	Water Mains	2,103	3,405	63,062	67,340	68,395	20,062	82,074
7614	Catchbasins	-	2,744	6,574	3,667	6,518	82,074	7,822
7615	Streets & Alleys	-	-	506	-	-	7,822	-
7618	General Equipment	101	885	7,572	6,006	7,958	9,550	9,550
7699	Miscellaneous Repairs	-	-	1,894	-	2,083	2,500	2,500
,	Total	7,332	7,768	121,671	97,136	136,663	163,995	163,995
	Other Expenses							
7701	Conferences/Staff Dev.			247		1,167	1,400	1,400
7701	Dues and Subscriptions	-	-	7,912	7,959	6,843	8,212	8,212
7702	Utility Tax	26,356	25,932	328,476	343,269	325,000	390,000	390,000
7719	HSD Charges	20,550	71	320,470	223	333	400	400
7719	_	-	/ 1	572	79	388	465	465
	Educational Training	•	-	312	13	366	405	403
7736	Personnel	32	-	115	-	208	250	250
7737	Mileage Reimbursement	32		167,141	169,237	169,237	180,045	180,045
7748	Loan Principal	=	-	38,591	36,495	36,495	38,555	38,555
7749	Interest Expense	26,388	26,003	543,054	557,262	539,671	619,327	619,327
	Total	20,388	20,003	343,034	337,202	339,071	019,527	017,327
	Risk Management Costs							
7810	IRMA Premiums	2,044	-	50,198	62,611	122,000	62,611	122,000
7812	Self Insured Liability	-	-	_		2,083		2,500
	Total	2,044		50,198	62,611	124,083	62,611	124,500
	Total Operating Expenses	566,640	627,120	5,755,221	6,221,881	6,281,188	7,441,651	7,507,837
	Tom Shorame Tubanos			.,,			· · · · · · · · · · · · · · · · · · ·	

Total	To a second a semiliar	The state of the s		- 2 manufer - 20 mi - 1 - 22	Program The pro-	or pro-in- ordered for Partil	E HILLS	, union
	Capital Outlay							
7902	Motor Vehicles	=	-	-	134,873	166,667	200,000	200,000
7909	Buildings	-	-	-	-	-	-	-
7910	Water Meters	9,178	5,740	68,635	36,051	62,500	75,000	75,000
7912	Fire Hydrants	10,000	-	24,455	-	20,833	25,000	25,000
7913	Water Resources	-	-	-	-	-	-	-
7918	General Equipment	-	-	- 63,662	-	87,500	105,000	105,000
	Total	19,178	5,740	156,752	170,924	337,500	405,000	405,000
	Total Expenses	585,818	632,860	5,911,973	6,392,805	6,618,688	7,846,651	7,912,837

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### Village of Hinsdale DILOG-240-P-fundexp TREASURER'S FUND REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

PAGE: 1 USER: mar

		ANNUAL	REVENUE/EXPENSE	REVENUE/EXPENSE	REMAINING	% RECEIVED/
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 050	00 PROPERTY TAXES					
05005	POLICE PROTECTION TAX	2,302,765.00-	26,205.44-	2,265,320.76-	37,444.24-	98.37
05007	FIRE PROTECTION TAX	2,302,765.00-	26,205.44-	2,265,320.76-	37,444.24-	98.37
05021	POLICE PENSION PROP TAX	791,178.00-	9,008.64-	780,796.40-	10,381.60~	98.68
05023	FIRE PENSION PROPERTY TAX	976,718.00-	11,000.95-	960,726.44-	15,991.56-	98.36
05025	HANDICAPPED REC PROGRAMS	74,403.00-	776.76-	72,976.14-	1,426,86-	98,08
05051	ROAD & BRIDGE TAX	403,000.00-	3,510.43-	416,214.36-	13,214.36	103.27
TOTAL P-	ACCT 05000	6,850,829.00-	76,707.66-	6,761,354.86-	89,474.14-	98.69
P-ACCT 052	00 STATE DISTRIBUTIONS					
	STATE INCOME TAX	1,650,000.00-	184,971.04-	1,289,127.79-	360,872.21-	78.12
	STATE REPLACEMENT TAX	220,334.00-	,,,	148,803.43-	71,530.57-	67.53
	SALES TAX	3,218,000.00-	258,122.17-	2,575,159.25-	642,840,75-	80.02
	R & B REPLACEMENT TAX	6,000.00-	11.78-	3,836.65-	2,163.35-	63.94
	STATE/LOCAL & FED GRANTS	30,000.00-	1,767.47-	19,003.21-	10,996.79-	63.34
	LOCAL FOOD BEVERAGE TAX	455,300.00-	30,190.96-	347,458.19~	107,841.81-	76.31
03273	DOME TOOK BEINGE THE	133,300100	30,130.70	31.,130.22	20,7012.02	
TOTAL P-	ACCT 05200	5,579,634.00-	475,063.42-	4,383,388.52-	1,196,245.48-	78.56
P-ACCT 053	00 UTILITY TAXES					
05351	UTILITY TAX - ELECTRIC	665,000.00-	64,762.59-	517,048.30-	147,951.70-	77. <b>7</b> 5
05352	UTILITY TAX - GAS	186,000.00-	38,218.43-	148,451.88-	37,548.12-	79.81
05353	UTILITY TAX - TELEPHONE	791,000.00-	57,576.67-	587,061.14-	203,938.86-	74.21
05354	UTILITY TAX - WATER	390,000.00-	25,931.80-	343,268.86-	46,731.14-	88.01
TOTAL P-	ACCT 05300	2,032,000.00-	186,489.49-	1,595,830.18-	436,169.82-	78.53
P-ACCT 054	00 LICENSES					
05401	VEHICLE LICENSES	360,000.00-	455.00-	89,885.50-	270,114.50-	24.96
05402	ANIMAL LICENSES	10,600.00-	55.00-	2,275.00-	8,325.00-	21.46
05403	BUSINESS LICENSES	46,000.00-	3,055.00-	41,981.00-	4,019.00-	91.26
05405	LIQUOR LICENSES	56,300.00-	500.00	52,050.00-	4,250.00-	92.45
05407	CAB DRIVERS LICENSE	575.00-		230.00-	345.00-	40.00
05408	CATERER'S LICENSES	11,000.00-		12,000.00-	1,000.00	109,09
05410	GENERAL CONT LICENSE	31,000.00-	4,000.00-	33,325.00-	2,325.00	107.50
TOTAL P-	ACCT 05400	515,475.00-	7,065.00-	231,746.50-	283,728.50~	44.95
P-ACCT 056	00 PERMITS					
05601		117,000.00-	3,060.90-	78,317.56-	38,682.44-	66.93
05602		1,257,000.00-	91,437.10-	926,387.08-	330,612.92-	73.69
05603		182,000.00-	9,417.40-	130,828.40-	51,171.60-	71.88
	STORM WATER PERMITS	34,200.00-	1,800.00-	23,440.80-	10,759.20-	68.54
	OVERWEIGHT PERMITS	5,200.00-	1,215.00-	11,094.00-	5,894.00	213.34
05607		6,475,00-	•	6,000.00-	475.00-	92.66
·=	COMMERCIAL FILM PERMIT	-,	300.00-	12,170.00-	12,170.00	
TOTAL P-	ACCT 05600	1,601,875.00-	107,230.40-	1,188,237.84-	413,637.16-	74.17

#### Village of Hinsdale TREASURER'S FUND REPORT

TREASURER'S FUND REPORT
RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

PAGE: 2

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		ANNUAL	REVENUE/EXPENSE		REMAINING	% RECEIVED/
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
	00 SERVICE FEES					
	LIBRARY ACCOUNTING	27,061.00-	2,255.08-	22,550.80-	4,510.20-	83.33
	COPY SALES	100.00-		22.75-	77.25-	22.75
05821		13,500.00-	1,274.00-	17,497.49-	3,997.49	129.61
	ATHLETICS	115,000.00-	2,588.00-	88,803.45-	26,196.55-	77.22
	CULTURAL ARTS	9,000.00-	135.00-	8,272.25-	727.75-	91.91
	EARLY CHILDHOOD	26,500.00-	113.00	7,739.10-	18,760.90-	29.20
	FITNESS	34,500.00-	445.38-	19,871.38-	14,628.62-	57.59
	PADDLE TENNIS	65,000.00-	75.00-	72,028.00-	7,028.00	110.81
05827	SPECIAL EVENTS	16,000.00-		16,471.85-	471.85	102.94
	PICNIC	14,500.00-		13,092.00-	1,408.00-	90.28
05831	POOL RESIDENT FEES	115,000.00-		109,301.50-	5,698.50-	95.04
05832	NON-RESIDENT FEES	37,000.00-		36,375.00-	625.00-	98.31
05833	POOL DAILY FEES	60,000.00-		51,861.00-	8,139.00-	86.43
05834	POOL 10-VISIT PASSES			19,310.00~	19,310.00	
05835	POOL CONCESSION	8,400.00-		6,870.00-	1,530.00-	81.78
05836	POOL CLASS REG-RESIDENT	22,000.00-		18,434.30-	3,565.70-	83.79
05837	POOL CLASS REG-NON RES	7,400.00-		4,327.00-	3,073.00-	58.47
05838	POOL CLASS PRIVATE LESSON	13,000.00-		10,310.00-	2,690.00-	79.30
05839	MISC POOL REVENUE	30,000.00-		30,224.74-	224.74	100.74
05840	TOWN TEAM	18,500.00-		22,100.80-	3,600.80	119.46
05841	DOWNTOWN METER	235,000.00-	20,520.00-	203,375.83-	31,624.17-	86.54
05842	COMMUTER METER	140,000.00-	11,942.51-	126,314.94-	13,685.06-	90.22
05843	COMMUTER PERMITS	238,000.00-	1,286.00-	221,570.00-	16,430.00-	93.09
	MERCHANT PERMITS	142,000,00-	444.00-	132,661.00-	9,339.00-	93.42
	HANDICAPPED PERMITS	125.00-	5.00-	30,00-	95.00-	24.00
	RENTAL INCOME	85,498.00-	6,913.82-	72,907.30-	12,590.70-	85.27
	CELL TOWER LEASES	78,758.00-	6,792.87-	69,366.97-	9,391.03-	88.07
	10-VISIT PASSES	24,000.00-	0,102.01	00,0000	24,000.00-	••••
	KLM LODGE RENTALS	160,000.00-	2,045.00-	127,124.00-	32,876.00-	79.45
	FIELD USE FEES	55,000.00-	2,022.00	34,524.27~	20,475.73-	62,77
	AMBULANCE SERVICE	400,000.00-	15,086.91-	367,256.88-	32,743.12-	91.81
	TRANSCRIPTION/ZONING DEP	30,000.00-	1,950.00-	28,893.50-	1,106.50-	96.31
	POLICE/FIRE REPORTS	3,500.00-	91.00-	4,036.00-	536.00	115.31
	FIRE SVC FEE-NON RESIDENT	1,034.00-	22.12	1,072,80-	38.80	103.75
	FALSE ALARM FEES	9,900.00-	550.00-	8,875.00-	1,025,00-	89.64
	ANNUAL ALARM FEE	42,300.00-	1,180.00-	42,120.00-	180.00-	99.57
	ALARM REINSPECTION FEES	40,000.00-	1,780.00-	32,885.00-	7,115.00-	82.21
03373	ALIAN REINGFECTION FEED	40,000.00	1,700.00	32,003.00-	7,113.00-	02.21
TOTAL P-	ACCT 05800	2,317,576.00-	77,246.57-	2,048,476.90-	269,099.10-	88.38
P-ACCT 060	00 FINES					
	COURT FINES	138,000.00-	12,606.29-	122,447.05-	15,552.95-	88.72
	METER FINES	80,000.00-	8,158.61-	59,135.89-	20,864.11-	73.91
	VEHICLE ORDINANCE FINES	47,000.00-	2,860.62-	33,424.84-	13,575.16-	71.11
	ANIMAL ORDINANCE FINES	1,800.00-	61.00-	909.00-	891.00-	50.50
	PARKING ORDINANCE FINES	160,000.00-	11,860.31-	106,555.07-	53,444.93-	66.59
	OTHER ORDINANCE FINES	200.00-			200.00-	

4/18/18 8:53 Village of Hinsdale
DILOG-240-P-fundexp TREASURER'S FUND REPORT

### RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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		ANNUAL	•	REVENUE/EXPENSE	REMAINING	% RECEIVED/
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
06007	IMPOUND FEES	45,000.00-	1,500.00-	47,248.00-	2,248.00	104.99
TOTAL P-	ACCT 06000	472,000.00-	37,046.83-	369,719.85-	102,280.15-	78.33
P-ACCT 062	00 OTHER INCOME					
06219	INTEREST ON PROPERTY TAX	10.00-	12.95-	26.72-	16.72	267.20
06221	INTEREST ON INVESTMENTS	20,000.00-	4,817.60-	47,026.90-	27,026.90	235.13
06225	FRANCHISE FEE-CABLE TV	392,000.00-	94,692.19-	307,771.35~	84,228.65-	78.51
06235	CODES	50.00-		50.00-		100.00
06239	PRE PLAN REVIEWS	500.00-	125.00-	225.00-	275.00-	45.00
06311	DONATIONS	6,000.00-	250.00-	15,283.00-	9,283.00	254.71
06403	IPBC SURPLUS			28,814.87-	28,814.87	
06453	SALE OF PROPERTY PROCEEDS	55,000.00~		29,184.48-	25,815.52-	53.06
06596	REIMBURSED ACTIVITY	227,500.00-	4,800.00~	166,193.27-	61,306.73-	73.05
06598	CASH OVER/SHORT		499.71	550,53	550.53-	
06599	MISCELLANEOUS INCOME	26,000.00-	28,100.57-	55,982.77-	29,982.77	215.31
TOTAL P-	ACCT 06200	727,060.00-	132,298.60-	650,007.83-	77,052.17-	89.40
	TOTAL REVENUE	20,096,449.00-	1,099,147.97-	17,228,762.48-	2,867,686.52-	85.73
P-ACCT 070	00 PERSONAL SERVICES					
07001	SALARIES & WAGES	7,874,563.00	592,191.46	6,182,026.41	1,692,536.59	78.50
07002	OVERTIME	425,200.00	59,205.78	585,739.58	160,539.58-	137.75
07003	TEMPORARY HELP	824,789.00	42,313.79	611,429.87	213,359.13	74.13
07005	LONGEVITY PAY	31,500.00	•	28,700.00	2,800.00	91.11
07008	REIMBURSABLE OVERTIME	50,000.00		16,127.72	33,872.28	32.25
07009	EXTRA DETAIL-GRANT		1,405.94	12,589.76	12,589.76-	
07099	WATER FUND COST ALLOC.	1,117,691.00-	93,140.91-	931,409.10-	186,281.90-	83.33
07101	SOCIAL SECURITY	257,659.00	20,470.40	200,712.74	56,946.26	77.89
07102	IMRF	468,063.00	38,855.83	364,675.48	103,387.52	77.91
07105	MEDICARE	133,467.00	9,531.40	102,753.92	30,713.08	76.98
07106	POLICE PENSION	791,178.00	9,008.64	780,796.40	10,381.60	98.68
07107	FIREFIGHTERS! PENSION	976,718.00	11,000.95	960,551.17	16,166.83	98.34
07111	EMPLOYEE INSURANCE	1,323,228.00	115,212.86	1,051,360.13	271,867.87	79.45
TOTAL P-	ACCT 07000	12,038,674.00	806,056.14	9,966,054.08	2,072,619.92	82.78
P-ACCT 072	00 PROFESSIONAL SERVICES					
07201	LEGAL EXPENSES	250,000.00	26,635.50	211,456.95	38,543.05	84.58
07202	ENGINEERING	1,000.00		10.00	990.00	1.00
07204	AUDITING	34,000.00		31,411.00	2,589.00	92.38
07299	MISC PROFESSIONAL SERVICE	63,665.00	15,638.83	129,629.57	65,964.57-	203.61
TOTAL P-	ACCT 07200	348,665.00	42,274.33	372,507.52	23,842.52-	106.83
P-ACCT 073	00 CONTRACTUAL SERVICES					
07301	STREET SWEEPING	47,660.00		39,505.11	8,154.89	82.88
07303	MOSQUITO ABATEMENT	55,496.00		55,496.00		100.00

## Village of Hinsdale

PAGE: 4 TREASURER'S FUND REPORT USER: mar RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

		ANNUAL	REVENUE/EXPENSE	REVENUE/EXPENSE	REMAINING	% RECEIVED/
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
07304	TREE REMOVALS	94,396.00		69,181.50	25,214.50	73.28
07306	BUILDINGS & GROUNDS	59,900.00	634.34	24,466.65	35,433.35	40.84
07307	CUSTODIAL	107,990.00	9,661.48	85,848.60	22,141.40	79.49
07308	DISPATCH SERVICES	481,729.00		477,493.58	4,235.42	99.12
07309	DATA PROCESSING	154,564.00	11,628.07	125,466.30	29,097.70	81.17
07310	TRAFFIC SIGNALS	400.00			400.00	
07311	INSPECTORS	35,000.00	2,522.50	21,572.50	13,427.50	61.63
07312	LANDSCAPING	166,621.00		121,292.29	45,328.71	72.79
07313	THIRD PARTY REVIEW	50,000.00		41,905.68	8,094.32	83.81
07314	RECREATION PROGRAMS	232,850.00	1,739.79	187,995.22	44,854.78	80.73
07316	IT SERVICE CONTRACT	176,000.00	14,960.00	148,719.32	27,280.68	84.49
07319	TREE TRIMMING	65,740.00	14,260.40	14,260.40	51,479.60	21.69
07320	ELM TREE FUNGICIDE PROG	147,237.00		127,588.24	19,648.76	86.65
07399	MISCELLANEOUS CONTR SVCS	166,291.00	18,487.88	125,081.03	41,209.97	75.21
TOTAL P-	ACCT 07300	2,041,874.00	73,894.46	1,665,872.42	376,001.58	81.58
P-ACCT 074	00 OTHER SERVICES					
07401	POSTAGE	26,650.00	1,157.75	19,044.29	7,605.71	71.46
07402	UTILITIES	257,300.00	25,064.48	194,592.78	62,707.22	75.62
07403	TELECOMMUNICATIONS	88,625.00	7,388.23	71,178.11	17,446.89	80.31
07405	DUMPING	19,800.00		9,050.82	10,749.18	45.71
07406	CITIZEN INFORMATION	22,800.00		12,869.00	9,931.00	56.44
07409	EQUIPMENT RENTAL	6,855.00		7,767.52	912.52-	113.31
07411	HOLIDAY DECORATING	10,060.00	3,000.00-	6,206.74	3,853.26	61.69
07414	LEGAL PUBLICATIONS	6,000.00	112.82	4,093.57	1,906.43	68.22
07415	EMPLOYMENT ADVERTISEMENTS	4,000.00	50.00	1,642.90	2,357.10	41.07
07419	PRINTING & PUBLICATIONS	43,350.00	3,135.16	29,038.98	14,311.02	66.98
07499	MISCELLANEOUS SERVICES	12,350.00	643.00	11,043.47	1,306.53	89.42
TOTAL P-	ACCT 07400	497,790.00	34,551.44	366,528.18	131,261.82	73.63
P-ACCT 075	00 MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	43,600.00	4,492.91	35,330.05	8,269.95	81.03
07502	PUBLICATIONS	1,200.00	32.00	692.78	507.22	57.73
07503	GASOLINE & OIL	77,950.00	7,888.98	55,951.48	21,998.52	71.77
07504	UNIFORMS	68,505.00	6,129.52	64,422.13	4,082.87	94.04
07505	CHEMICALS	90,380.00	27,366.28	82,166.63	8,213.37	90.91
07506	MOTOR VEHICLE SUPPLIES	2,750.00	179.31	1,268.49	1,481.51	46.12
07507	BUILDING SUPPLIES	12,950.00	798.04	8,437.08	4,512.92	65.15
07508	LICENSES & PERMITS	8,597.00	2,115.13	7,482.54	1,114.46	87.03
07509	JANITOR SUPPLIES	11,850.00	1,015.21	10,813.24	1,036.76	91.25
07510	TOOLS	16,315.00	1,024.21	11,434.74	4,880.26	70.08
07511	KLM EVENT SUPPLIES	2,500.00	338.13	1,597.63	902.37	63.90
07514	RANGE SUPPLIES	10,300.00		5,079.03	5,220.97	49.31
07515	CAMERA SUPPLIES	700.00		126.86	573.14	18.12
	RECREATION SUPPLIES	39,000.00	383.32	15,492.95	23,507.05	39.72
	LABORATORY SUPPLIES	75.00		15.00	60.00	20.00
07519	TREES	99,180.00		97,683.00	1,497.00	98.49

# Village of Hinsdale TREASURER'S FUND REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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		ANNUAL	REVENUE/EXPENSE	REVENUE/EXPENSE	REMAINING	% RECEIVED/
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
07520	COMPUTER EQUIP SUPPLIES	25,800.00	1,177.16	14,319.96	11,480.04	55.50
07525	EMERGENCY MANAGEMENT	5,750.00		20.00	5,730.00	.34
07530	MEDICAL SUPPLIES	9,380.00	416.86	7,586.52	1,793.48	80.87
07531	FIRE PREVENTION	2,000.00		1,843.21	156.79	92.16
07532	OXYGEN & AIR SUPPLIES	800.00	109.94	558.24	241.76	69.78
07533	HAZMAT SUPPLIES	4,350.00		396.88	3,953.12	9.12
07534	FIRE SUPPRESSION SUPPLIES	4,150.00		917.96	3,232.04	22.11
07535	FIRE INSPECTION SUPPLIES	225.00		203.00	22.00	90.22
07536	INFECTION CONTROL SUPPLY	1,200.00		1,216.61	16.61-	101.38
	SAFETY SUPPLIES	1,350.00		736.07	613.93	54.52
	SOFTWARE PURCHASES	46,550.00	8,604.59	14,978.96	31,571.04	32.17
	MISCELLANEOUS SUPPLIES	41,750.00	3,536.39	29,656.06	12,093.94	71.03
01333	MICCEPHANEOUS SOLITIES	41,730.00	3,330.33	23,030.00	12,033.34	71.03
TOTAL P-	ACCT 07500	629,157.00	65,607.98	470,427.10	158,729.90	74.77
P-ACCT 076	00 REPAIRS & MAINTENANCE					
07601	BUILDINGS	119,090.00	10,056.59	142,029.79	22,939.79-	119.26
	OFFICE EQUIPMENT	28,200.00	1,543.38	27,502.42	697.58	97.52
	MOTOR VEHICLES	116,260.00	6,209.44	86,703.01	29,556.99	74.57
	RADIOS	20,275.00	2,778.80	7,682.66	12,592.34	37.89
	GROUNDS	20,016.00	3,748.67-	9,101.61	10,914.39	45.47
	COMPUTER EQUIPMENT	2,200.00	1,114.76	2,254.95	54.95-	102.49
	PARKING METERS	1,500.00	139.50	139,50	1,360.50	9.30
	STREETS & ALLEYS	50,240.00	1,435.21	28,060.45	22,179.55	55.85
	PARKS-PLAYGROUND EQUIPMNT	2,000.00	600.00	1,071.72	928,28	53.58
	GENERAL EQUIPMENT	37,330.00	1,401.18	14,865.42	22,464.58	39.82
	TRAFFIC & STREET LIGHTS	7,000.00	1,517.92	7,471.95	471.95-	106.74
	TRAFFIC & STREET SIGNS	18,300.00	1,517.72	18,586.40	286.40-	101.56
	MISCELLANEOUS REPAIRS	700.00		17.52	682.48	2,50
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TOTAL P-	ACCT 07600	423,111.00	23,048.11	345,487.40	77,623.60	81,65
P-ACCT 077	00 OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	41,620.00	1,069.33	30,470.60	11,149.40	73.21
07702	MEMBERSHIP/SUBSCRIPTIONS	52,513.00	2,049.89	42,592.02	9,920.98	81.10
07703	EMPLOYEE RELATIONS	14,100.00	63.82	12,877.87	1,222.13	91.33
07706	PLAN COMMISSION	500.00			500.00	
07707	HISTORIC PRESERVATION COM	10,000.00	309.90	8,300.00	1,700.00	83.00
07708	PARK/REC COMMISSION	50.00			50.00	
07709	BD OF FIRE/POLICE COMM	33,900.00	12,166.43	20,091.53	13,808.47	59.26
07710	ECONOMIC DEV COMMISSION	90,000.00	3,250.00	78,572.90	11,427.10	87,30
07711	ZONING BOARD OF APPEALS	500.00	60.00-	•	500.00	
07719	FLAGG CREEK SEWER CHARGE	5,550.00		49.65	5,500.35	.89
07725	CEREMONIAL OCCASIONS	1,500.00			1,500.00	
	BOND PRINCIPAL PAYMENT	321,658.00	1,822.50-	321,657.54	. 46	99.99
	EDUCATIONAL TRAINING	65,805.00	6,269.50	45,585.87	20,219.13	69.27
	PERSONNEL	5,530.00	.,	3,907.69	1,622.31	70.66
	MILEAGE REIMBURSEMENT	2,450.00		1,405.64	1,044.36	57.37
	INTEREST EXPENSE	11,466.00		11,307.98	158.02	98.62
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## Village of Hinsdale

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ACCT 07795 07797	BANK & BOND FEES CONTINGENCY	ANNUAL BUDGET 70,400.00 350,000.00	REVENUE/EXPENSE THIS PERIOD 5,233.80	REVENUE/EXPENSE YEAR TO DATE 54,092.44	REMAINING BALANCE 16,307.56 350,000.00	% RECEIVED/ EXPENDED 76.83
TOTAL P-	ACCT 07700	1,077,542.00	28,530.17	630,911.73	446,630.27	58.55
P-ACCT 078	00 RISK MANAGEMENT					
07810	IRMA PREMIUMS	243,900.00		125,184.00	118,716.00	51.32
07812	SELF-INSURED DEDUCTIBLE	90,000.00		102,917.50	12,917.50-	114.35
07899	INSURANCE-OTHERS	400.00			400.00	
TOTAL P-	ACCT 07800	334,300.00		228,101.50	106,198.50	68.23
P-ACCT 079	00 CAPITAL OUTLAY					
07902	MOTOR VEHICLES	667,000.00		122,643.98	544,356.02	18.38
07908	LAND/GROUNDS	211,405.00	12,900.00	55,660.61	155,744.39	26.32
07909	BUILDINGS	552,000.00	16,865.00	302,755.21	249,244.79	54.84
07911	PARKING LOTS		44,919.00-	176,958.00	176,958,00-	
07918	GENERAL EQUIPMENT	156,500.00	19,992.59	46,733.59	109,766.41	29.86
07919	COMPUTER EQUIPMENT	405,000.00		25,025.13	379,974.87	6.17
TOTAL P-	ACCT 07900	1,991,905.00	4,838.59	729,776.52	1,262,128.48	36.63
P-ACCT 080	00 TRANSFERS OUT					
09041	CAPITAL IMPR TRANSFER	1,500,000.00		1,500,000.00		100.00
TOTAL P-	ACCT 08000	1,500,000.00		1,500,000.00		100.00
	TOTAL EXPENDITURES	20,883,018.00	1,078,801.22	16,275,666.45	4,607,351.55	77.93
TOTAL PUND	010000	786,569.00	20,346.75-	953,096.03-	1,739,665.03	121.17-

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### Village of Hinsdale 4/18/18 8:53 Village of Hinsdale DILOG-240-P-dprevexp TREASURER'S DEPARTMENT REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000

ORG 0500 REVENUES

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 050	000 PROPERTY TAXES	BUUGEI	INIS PERIOD	IEAR TO DATE	BALIMICE	BAFBADBD
05005		2,302,765.00-	26,205.44-	2,265,320.76-	37,444.24-	98.37
05003		2,302,765.00-	26,205.44-	2,265,320.76-	37,444.24-	98.37
05021		791,178,00-	9,008.64-	780,796.40-	10,381.60-	98.68
	FIRE PENSION PROPERTY TAX	976,718.00-	11,000.95-	960,726.44-	15,991.56-	98.36
05025		74,403.00-	776.76-	72,976.14-	1,426,86-	98.08
	ROAD & BRIDGE TAX	403,000.00-	3,510.43-	416,214.36-	13,214.36	103.27
03031	KOAD & BRIDGE TAX	403,000.00-	3,310.43	410,214.50	13,211.30	103.27
TOTAL P	-ACCT 05000	6,850,829.00-	76,707.66-	6,761,354.86-	89,474.14-	98.69
P-ACCT 052	200 STATE DISTRIBUTIONS					
05251	STATE INCOME TAX	1,650,000.00-	184,971.04-	1,289,127.79-	360,872.21-	78.12
05252	STATE REPLACEMENT TAX	220,334.00-		148,803.43-	71,530.57-	67.53
05253	SALES TAX	3,218,000.00-	258,122.17-	2,575,159.25-	642,840.75-	80.02
05255	R & B REPLACEMENT TAX	6,000.00-	11.78-	3,836.65-	2,163.35-	63.94
05271	STATE/LOCAL & FED GRANTS	30,000.00-	1,767.47-	19,003.21-	10,996.79-	63.34
05273	LOCAL FOOD BEVERAGE TAX	455,300.00-	30,190.96-	347,458.19-	107,841.81-	76.31
TOTAL P	-ACCT 05200	5,579,634.00-	475,063.42-	4,383,388.52-	1,196,245.48-	78.56
	300 UTILITY TAXES					
	UTILITY TAX - ELECTRIC	665,000.00-	64,762.59-	517,048.30-	147,951.70-	77.75
	UTILITY TAX - GAS	186,000.00-	38,218.43-	148,451.88-	37,548.12-	79.81
	UTILITY TAX - TELEPHONE	791,000.00-	57,576.67-	587,061.14~	203,938.86-	74.21
05354	UTILITY TAX - WATER	390,000.00-	25,931.80-	343,268.86-	46,731.14-	88.01
TOTAL P	-ACCT 05300	2,032,000.00-	185,489.49-	1,595,830.18-	436,169.82-	78.53
P-እርርጥ በ54	400 LICENSES					
05401		360,000.00-	455,00-	89,885.50-	270,114,50-	24.96
	ANIMAL LICENSES	10,600.00-	55.00-	2,275.00-	8,325,00-	21.46
	BUSINESS LICENSES	46,000.00-	3,055.00-	41,981.00-	4,019.00-	91.26
05405	LIOUOR LICENSES	56,300.00-	500.00	52,050.00-	4,250.00-	92.45
05407	CAB DRIVERS LICENSE	575.00-		230.00-	345.00-	40.00
05408	CATERER'S LICENSES	11,000.00-		12,000.00-	1,000.00	109.09
05410	GENERAL CONT LICENSE	31,000.00-	4,000.00-	33,325.00-	2,325.00	107.50
TOTAL P	-ACCT 05400	515,475.00-	7,065.00-	231,746.50-	283,728.50-	44.95
P-ACCT 05	600 PERMITS					
05601		117,000.00-	3,060.90-	78,317.56-	38,682.44-	66.93
	BUILDING PERMITS	1,257,000.00-	91,437.10-	926,387.08-	330,612.92-	73.69
	PLUMBING PERMITS	182,000.00-	9,417.40-	130,828.40-	51,171.60-	71,88
	STORM WATER PERMITS	34,200.00-	1,800.00-	23,440.80-	10,759.20-	68.54
	OVERWEIGHT PERMITS	5,200.00-	1,215.00-	11,094.00-	5,894.00	213.34
05607	COOK COUNTY FOOD PERMITS	6,475.00-		6,000.00-	475.00-	92.66

## Village of Hinsdale TREASURER'S DEPARTMENT REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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ORG 0500 REVENUES

ACCT 05608	COMMERCIAL FILM PERMIT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD 300.00-	REVENUE/EXPENSE YEAR TO DATE 12,170.00-	REMAINING BALANCE 12,170.00	% RECEIVED/ EXPENDED
TOTAL P-	ACCT 05600	1,601,875.00-	107,230.40-	1,188,237.84-	413,637.16-	74.17
P-ልሮሮፕ ሰናጸ	00 SERVICE FEES					
	LIBRARY ACCOUNTING	27,061.00-	2,255.08-	22,550.80-	4,510.20-	83.33
	COPY SALES	100.00-	2,233.00	22,75-	77.25-	22.75
	GENERAL INTEREST	13,500.00-	1,274.00-	17,497.49-	3,997.49	129.61
	ATHLETICS	115,000.00-	2,588.00-	88,803.45-	26,196.55-	77.22
	CULTURAL ARTS	9,000.00-	135.00-	8,272.25-	727.75-	91.91
	EARLY CHILDHOOD	26,500.00-	113.00	7,739.10-	18,760.90-	29.20
	FITNESS	34,500.00-	445.38-	19,871.38-	14,628.62-	57.59
	PADDLE TENNIS	65,000.00-	75.00-	72,028.00-	7,028.00	110.81
	SPECIAL EVENTS	16,000.00-	72.00	16,471.85-	471.85	102.94
	PICNIC	14,500.00-		13,092.00-	1,408.00-	90.28
	POOL RESIDENT FEES	115,000.00-		109,301.50-	5,698.50-	95.04
	NON-RESIDENT FEES	37,000.00-		36,375.00-	625.00-	98.31
	POOL DAILY FEES	60,000.00-		51,861.00-	8,139.00-	86.43
	POOL 10-VISIT PASSES	***************************************		19,310.00-	19,310.00	00.23
	POOL CONCESSION	8,400.00-		6,870.00-	1,530.00-	81.78
	POOL CLASS REG-RESIDENT	22,000.00-		18,434.30-	3,565.70-	83.79
	POOL CLASS REG-NON RES	7,400.00-		4,327.00-	3,073.00-	58.47
	POOL CLASS PRIVATE LESSON	13,000.00-		10,310.00-	2,690.00-	79.30
	MISC POOL REVENUE	30,000.00-		30,224.74-	224,74	100.74
	TOWN TEAM	18,500.00-		22,100.80-	3,600.80	119.46
	DOWNTOWN METER	235,000.00~	20,520,00-	203,375.83-	31,624.17-	86.54
	COMMUTER METER	140,000.00-	11,942.51-	126,314.94-	13,685.06-	90.22
	COMMUTER PERMITS	238,000.00-	1,286.00-	221,570.00-	16,430.00-	93.09
	MERCHANT PERMITS	142,000.00-	444.00-	132,661.00-	9,339.00-	93.42
	HANDICAPPED PERMITS	125.00-	5.00-	30.00-	95.00-	24.00
	RENTAL INCOME	85,498.00-	6,913.82-	72,907.30-	12,590.70-	85.27
	CELL TOWER LEASES	78,758.00-	6,792.87-	69,366.97-	9,391.03-	88.07
	10-VISIT PASSES	24,000.00-	0,,,,,,,,,,,	03,300131	24,000.00-	33.07
	KLM LODGE RENTALS	160,000.00-	2,045.00-	127,124.00-	32,876.00-	79.45
	FIELD USE FEES	55,000.00-	-,	34,524.27-	20,475,73-	62.77
	AMBULANCE SERVICE	400,000.00-	15,086.91-	367,256.88-	32,743.12	91.81
	TRANSCRIPTION/ZONING DEP	30,000.00-	1,950.00-	28,893.50-	1,106.50-	96.31
	POLICE/FIRE REPORTS	3,500.00-	91.00-	4,036.00-	536.00	115.31
	FIRE SVC FEE-NON RESIDENT	1,034.00-	*****	1,072.80-	38.80	103.75
	FALSE ALARM FEES	9,900.00-	550.00-	8,875.00-	1,025.00-	89.64
	ANNUAL ALARM FEE	42,300.00-	1,180.00-	42,120.00-	180.00-	99.57
	ALARM REINSPECTION FEES	40,000.00-	1,780.00-	32,885.00-	7,115.00-	82.21
		,	_,	,	,,	52.22
TOTAL P-	ACCT 05800	2,317,576.00-	77,246.57-	2,048,476.90-	269,099.10-	88.38
P-ACCT 060	00 FINES					
06001	COURT FINES	138,000.00-	12,606.29-	122,447.05-	15,552.95-	88.72
06002	METER FINES	80,000.00-	8,158.61-	59,135.89-	20,864.11-	73.91

#### Village of Hinsdale TREASURER'S DEPARTMENT REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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ORG 0500 REVENUES

		ANNUAL	REVENUE/EXPENSE	REVENUE/EXPENSE	REMAINING	% RECEIVED/
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
06003	VEHICLE ORDINANCE FINES	47,000.00-	2,860.62-	33,424.84-	13,575.16-	71.11
06004	ANIMAL ORDINANCE FINES	1,800.00-	61.00-	909.00-	891.00-	50.50
06005	PARKING ORDINANCE FINES	160,000.00-	11,860.31-	106,555.07-	53,444.93-	66.59
06006	OTHER ORDINANCE FINES	200.00-			200.00-	
06007	IMPOUND FEES	45,000.00-	1,500.00-	47,248.00-	2,248.00	104.99
TOTAL P-	ACCT 06000	472,000.00-	37,046.83-	369,719.85-	102,280.15-	. 78.33
P-ACCT 062	00 OTHER INCOME					
06219	INTEREST ON PROPERTY TAX	10.00-	12.95-	26.72-	16.72	267.20
06221	INTEREST ON INVESTMENTS	20,000.00-	4,817.60-	47,026.90-	27,026.90	235.13
06225	FRANCHISE FEE-CABLE TV	392,000.00-	94,692.19-	307,771.35-	84,228.65-	78.51
06235	CODES	50.00-		50.00-		100.00
06239	PRE PLAN REVIEWS	500.00-	125.00-	225.00-	275.00-	45.00
06311	DONATIONS	6,000.00-	250.00-	15,283.00-	9,283.00	254.71
06403	IPBC SURPLUS			28,814.87-	28,814.87	
06453	SALE OF PROPERTY PROCEEDS	55,000.00-		29,184.48-	25,815.52-	53.06
06596	REIMBURSED ACTIVITY	227,500.00-	4,800.00-	166,193,27-	61,306.73-	73.05
06598	CASH OVER/SHORT		499.71	550.53	550.53-	
06599	MISCELLANEOUS INCOME	26,000.00-	28,100.57-	55,982.77-	29,982.77	215.31
TOTAL P-	ACCT 06200	727,060.00-	132,298.60-	650,007.83-	77,052.17-	89.40
	TOTAL REVENUE	20,096,449.00-	1,099,147.97-	17,228,762.48-	2,867,686.52-	85.73
TOTAL ORG	0500	20,096,449.00-	1,099,147.97-	17,228,762.48-	2,867,686.52-	85.73

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### 4/18/18 8:53 Village of Hinsdale DILOG-240-P-progrev1 GENERAL FUND PROGRAM REVENUE'S REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED Village of Hinsdale

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ORG 0510 GENERAL REVENUES

		ANNUAL	expenses	EXPENSES	REMAINING	PERCENT
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 050	000 PROPERTY TAXES					
05005	POLICE PROTECTION TAX	2,302,765.00-	26,205.44-	2,265,320.76-	37,444.24-	98.37
05007	FIRE PROTECTION TAX	2,302,765.00-	26,205.44-	2,265,320.76-	37,444.24-	98.37
05021	POLICE PENSION PROP TAX	791,178.00-	9,008.64-	780,796.40-	10,381.60-	98.68
05023	FIRE PENSION PROPERTY TAX	976,718.00-	11,000.95-	960,726.44-	15,991.56-	98.36
05025	HANDICAPPED REC PROGRAMS	74,403.00-	776.76-	72,976.14-	1,426.86-	98.08
05051	ROAD & BRIDGE TAX	403,000.00-	3,510.43-	416,214.36-	13,214.36	103.27
TOTAL P-	ACCT 05000	6,850,829.00-	76,707.66-	6,761,354.86-	89,474.14-	98.69
P-ACCT 052	00 STATE DISTRIBUTIONS					
05251	STATE INCOME TAX	1,650,000.00-	184,971.04-	1,289,127.79-	360,872.21-	78.12
05252	STATE REPLACEMENT TAX	220,334.00-		148,803.43~	71,530.57-	67.53
05253	SALES TAX	3,218,000.00-	258,122.17-	2,575,159.25-	642,840.75-	80,02
05255	R & B REPLACEMENT TAX	6,000.00-	11.78-	3,836.65-	2,163.35-	63.94
05273	LOCAL FOOD BEVERAGE TAX	455,300.00-	30,190.96-	347,458.19-	107,841.81-	76.31
TOTAL P-	ACCT 05200	5,549,634.00-	473,295.95-	4,364,385.31-	1,185,248.69-	78.64
P-ACCT 053	00 UTILITY TAXES					
05351	UTILITY TAX - ELECTRIC	665,000.00-	64,762.59-	517,048.30-	147,951.70-	77.75
05352	UTILITY TAX - GAS	186,000.00-	38,218.43-	148,451.88-	37,548.12-	79.81
05353	UTILITY TAX - TELEPHONE	791,000.00-	57,576.67-	587,061.14-	203,938.86-	74.21
05354	UTILITY TAX - WATER	390,000.00-	25,931.80-	343,268.86-	46,731.14-	88.01
TOTAL P-	ACCT 05300	2,032,000.00-	186,489.49-	1,595,830.18-	436,169.82-	78.53
P-ACCT 054	00 LICENSES					
05401	VEHICLE LICENSES	360,000.00-	455.00-	89,885.50-	270,114.50-	24.96
05402	ANIMAL LICENSES	10,600.00-	55.00-	2,275.00-	8,325.00-	21.46
05403	BUSINESS LICENSES	46,000.00-	3,055.00-	41,981.00~	4,019.00-	91.26
05405	LIQUOR LICENSES	56,300.00-	500.00	52,050.00-	4,250.00-	92.45
05407	CAB DRIVERS LICENSE	575.00-		230.00-	345.00-	40.00
TOTAL P-	ACCT 05400	473,475.00-	3,065.00-	186,421.50-	287,053.50-	39.37
P-ACCT 056	00 PERMITS					
05608	COMMERCIAL FILM PERMIT		300.00-	12,170.00-	12,170.00	
TOTAL P-	ACCT 05600		300.00-	12,170.00-	12,170.00	
P-ACCT 058	000 SERVICE FEES					
05811	LIBRARY ACCOUNTING	27,061.00-	2,255.08-	22,550.80-	4,510.20-	83.33
05812	COPY SALES	100.00-		22.75-	77.25-	22.75
05841	DOWNTOWN METER	235,000.00~	20,520.00-	203,375.83-	31,624.17-	86.54
05842	COMMUTER METER	140,000.00-	11,942.51-	126,314.94-	13,685.06-	90,22
05843	COMMUTER PERMITS	238,000.00-	1,286.00-	221,570.00-	16,430.00-	93.09
05844	MERCHANT PERMITS	142,000.00-	444.00-	132,661.00-	9,339.00-	93.42

Village of Hinsdale

GENERAL FUND PROGRAM REVENUE'S REPORT
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ORG 0510 GENERAL REVENUES

		ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
05868	HANDICAPPED PERMITS	125.00-	5.00-	30.00-	95.00-	24.00
05901	RENTAL INCOME	70,654.00-	5,642.00-	60,120.00-	10,534.00-	85.09
05902	CELL TOWER LEASES	78,758.00-	6,792.87-	69,366.97-	9,391.03-	88.07
TOTAL P-	ACCT 05800	931,698.00-	48,887.46-	836,012.29-	95,685.71+	89.73
P-ACCT 062	00 OTHER INCOME					
06219	INTEREST ON PROPERTY TAX	10.00-	12.95~	26.72-	16.72	267.20
06221	INTEREST ON INVESTMENTS	20,000.00-	4,817.60-	47,026.90-	27,026.90	235.13
06225	FRANCHISE FEE-CABLE TV	392,000.00-	94,692.19-	307,771.35-	84,228.65-	78.51
06403	IPBC SURPLUS			2,996.14-	2,996.14	
06453	SALE OF PROPERTY PROCEEDS	50,000.00-		21,510.00-	28,490.00-	43.02
06596	REIMBURSED ACTIVITY	2,000.00-		5,000.00-	3,000.00	250.00
06598	CASH OVER/SHORT		499.71	550.53	550.53-	
06599	MISCELLANEOUS INCOME	15,000.00-	26,818.93-	40,057.89-	25,057.89	267.05
TOTAL P-	ACCT 06200	479,010.00-	125,841.96~	423,838.47-	55,171.53-	88.48
TOTAL ORG	0510	16,316,646.00-	914,587.52-	14,180,012.61-	2,136,633.39-	86.90

#### Village of Hinsdale GENERAL FUND PROGRAM REVENUE'S REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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ORG 0512 POLICE DEPT. REVENUES

ACCT P-ACCT 052	200 STATE DISTRIBUTIONS	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
	STATE/LOCAL & FED GRANTS	25,000.00-	904.97-	10,383.64-	14,616.36-	41.53
TOTAL P-	ACCT 05200	25,000.00-	904.97-	10,383.64-	14,616.36-	41.53
P-ACCT 056	000 PERMITS					
05606	OVERWEIGHT PERMITS	5,200.00-	1,215.00-	11,094.00-	5,894.00	213.34
TOTAL P-	ACCT 05600	5,200.00-	1,215.00-	11,094.00-	5,894.00	213.34
P-ACCT 058	00 SERVICE FEES					
05964	POLICE/FIRE REPORTS	3,500.00-	91.00-	4,036.00~	536.00	115.31
05973	FALSE ALARM FEES	8,400.00-	550.00-	8,275.00-	125.00-	98.51
05974	ANNUAL ALARM FEE	26,300.00-	900.00-	26,880.00-	580.00	102,20
TOTAL P-	ACCT 05800	38,200.00-	1,541.00-	39,191.00-	991.00	102.59
P-ACCT 060	000 FINES					
06001	COURT FINES	138,000.00-	12,606.29-	122,447.05-	15,552.95-	88.72
06002	METER FINES	80,000.00-	8,158.61-	59,135.89-	20,864.11-	73.91
06003	VEHICLE ORDINANCE FINES	47,000.00-	2,860.62-	33,424.84-	13,575.16-	71.11
06004	ANIMAL ORDINANCE FINES	1,800.00-	61.00-	909.00-	891.00-	50.50
06005	PARKING ORDINANCE FINES	160,000.00-	11,860.31-	106,555.07-	53,444.93-	66.59
06006	OTHER ORDINANCE FINES	200.00-			200.00-	
06007	IMPOUND FEES	45,000.00-	1,500.00-	47,248.00-	2,248.00	104.99
TOTAL P-	ACCT 06000	472,000.00-	37,046.83-	369,719.85-	102,280.15-	78.33
P-ACCT 062	00 OTHER INCOME					
06403	IPBC SURPLUS			9,637,84-	9,637.84	
06453	SALE OF PROPERTY PROCEEDS	5,000.00-		6,800.00-	1,800.00	136.00
06596	REIMBURSED ACTIVITY	155,000.00-	1,300.00-	85,656,35~	69,343.65-	55.26
06599	MISCELLANEOUS INCOME	8,000.00-	261.64-	12,407.88-	4,407.88	155.09
TOTAL P-	ACCT 06200	168,000.00-	1,561.64-	114,502.07-	53,497.93-	68.15
TOTAL ORG	0512	708,400.00-	42,269.44-	544,890.56-	163,509.44-	76.91

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ORG 0515 FIRE DEPT. REVENUES

		ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 052	00 STATE DISTRIBUTIONS					
05271	STATE/LOCAL & FED GRANTS	5,000.00-		412.50-	4,587.50-	8.25
TOTAL P-	ACCT 05200	5,000.00-		412.50-	4,587.50-	8.25
P-ACCT 058	00 SERVICE FEES					
05962	AMBULANCE SERVICE	400,000.00-	15,086.91-	367,256.88-	32,743.12-	91.81
05972	FIRE SVC FEE-NON RESIDENT	1,034.00-		1,072.80-	38.80	103.75
05973	FALSE ALARM FEES	1,500.00-		600.00-	900.00-	40.00
05974	ANNUAL ALARM FEE	16,000.00-	280.00~	15,240.00-	760.00-	95.25
05975	ALARM REINSPECTION FEES	40,000.00-	1,780.00-	32,885.00-	7,115.00~	82.21
TOTAL P-	ACCT 05800	450,534.00-	17,146.91-	417,054.68-	41,479.32-	90.95
P-ACCT 062	00 OTHER INCOME					
06403	IPBC SURPLUS			8,497.92-	8,497.92	
06596	REIMBURSED ACTIVITY	10,000.00-	900.00-	24,225.07-	14,225.07	242.25
06599	MISCELLANBOUS INCOME	2,500.00-		765.00-	1,735.00-	30.60
TOTAL P-	ACCT 06200	12,500.00-	900.00-	33,487.99-	20,987.99	267.90
TOTAL ORG	0515	476,034.00-	18,046.91-	450,955.17-	25,078.83-	94.73

#### Village of Hinsdale GENERAL FUND PROGRAM REVENUE'S REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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ORG 0520 PUBLIC SERVICES REVENUES

ACCT	STATE DISTRIBUTIONS	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
	TE/LOCAL & FED GRANTS		862.50-	8,207.07-	8,207.07	
TOTAL P-ACCT	05200		862.50-	8,207.07-	8,207.07	
P-ACCT 05400	LICENSES					
05410 GENI	ERAL CONT LICENSE	31,000.00-	4,000.00-	33,325.00~	2,325.00	107.50
TOTAL P-ACCT	05400	31,000.00-	4,000.00-	33,325.00-	2,325.00	107.50
P-ACCT 05600 1	PERMITS					
05601 BLE	CTRIC PERMITS	117,000.00-	3,060.90~	78,317.56-	38,682.44-	66.93
05602 BUI	LDING PERMITS	1,257,000.00-	91,437.10-	926,387.08-	330,612.92-	73.69
05603 PLU	MBING PERMITS	182,000.00-	9,417.40-	130,828.40-	51,171.60-	71.88
05605 STO	RM WATER PERMITS	34,200.00-	1,800.00-	23,440.80-	10,759.20-	68.54
05607 COO	K COUNTY FOOD PERMITS	6,475.00-		6,000.00-	475.00-	92.66
TOTAL P-ACCT	05600	1,596,675.00-	105,715.40-	1,164,973.84-	431,701.16-	72.96
P-ACCT 05800 8	SERVICE FEES					
05963 TRAI	NSCRIPTION/ZONING DEP	30,000.00-	1,950.00-	28,893.50-	1,106.50-	96.31
TOTAL P-ACCT	05800	30,000.00-	1,950.00-	28,893.50-	1,106.50-	96.31
P-ACCT 06200	OTHER INCOME					
06235 CODE	ES	50.00-		50.00-		100.00
06239 PRE	PLAN REVIEWS	500.00-	125.00-	225.00-	275.00-	45.00
06403 IPB0	C SURPLUS			5,823.26-	5,823.25	
06453 SAL	E OF PROPERTY PROCEEDS			874.48-	874.48	
06596 REI	MBURSED ACTIVITY	55,000.00-	2,600.00-	47,123.85-	7,876.15-	85.67
TOTAL P-ACCT	06200	55,550.00-	2,725.00-	54,096.59-	1,453.41-	97.38
TOTAL ORG 0	520	1,713,225.00-	115,252.90-	1,289,496.00-	423,729.00-	75.26

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ORG 0530 PARKS AND REC REVENUES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 054	00 LICENSES					
	CATERER'S LICENSES	11,000.00-		12,000.00-	1,000.00	109.09
TOTAL P-	ACCT 05400	11,000.00-		12,000.00-	1,000.00	109.09
P-ACCT 058	000 SERVICE FEES					
05821	GENERAL INTEREST	13,500.00-	1,274.00-	17,497.49-	3,997.49	129.61
05822	ATHLETICS	115,000.00-	2,588.00-	88,803.45-	26,196.55-	77.22
05823	CULTURAL ARTS	9,000.00-	135.00-	8,272.25-	727.75-	91.91
05824	EARLY CHILDHOOD	26,500.00-	113.00	7,739.10-	18,760.90-	29.20
05825	FITNESS	34,500.00-	445.38-	19,871.38-	14,628.62-	57.59
05826	PADDLE TENNIS	65,000.00-	75.00-	72,028.00-	7,028.00	110.81
05827	SPECIAL EVENTS	16,000.00-		16,471.85-	471.85	102.94
05829	PICNIC	14,500.00-		13,092.00-	1,408.00-	90.28
05831	POOL RESIDENT FEES	115,000.00-		109,301.50-	5,698.50-	95.04
05832	NON-RESIDENT FEES	37,000.00-		36,375.00-	625.00-	98.31
05833	POOL DAILY FEES	60,000.00-		51,861.00-	8,139.00-	86.43
05834	POOL 10-VISIT PASSES			19,310.00-	19,310.00	
05835	POOL CONCESSION	8,400.00-		6,870.00-	1,530.00-	81.78
05836	POOL CLASS REG-RESIDENT	22,000.00-		18,434.30-	3,565.70-	83.79
05837	POOL CLASS REG-NON RES	7,400.00-		4,327.00-	3,073.00-	58,47
05838	POOL CLASS PRIVATE LESSON	13,000.00-		10,310.00-	2,690.00-	79.30
05839	MISC POOL REVENUE	30,000.00-		30,224.74-	224.74	100.74
05840		18,500.00-		22,100.80-	3,600.80	119.46
05901	RENTAL INCOME	14,844.00-	1,271.82-	12,787.30-	2,056.70-	86.14
05937		24,000.00-	-,	,	24,000.00-	
	KLM LODGE RENTALS	160,000.00-	2,045.00-	127,124.00-	32,876.00-	79.45
	FIELD USE FEES	55,000.00-	2,722777	34,524.27-	20,475.73-	62.77
TOTAL P-	ACCT 05800	859,144.00-	7,721.20-	727,325.43-	131,818.57-	84.65
P-ACCT 062	00 OTHER INCOME					
06311	DONATIONS	6,000.00-	250.00-	15,283.00-	9,283.00	254.71
06403	IPBC SURPLUS			1,859,71-	1,859.71	
06596	REIMBURSED ACTIVITY	5,500.00~		4,188,00-	1,312.00-	76.14
06599	MISCELLANEOUS INCOME	500,00-	1,020.00-	2,752.00-	2,252.00	550.40
TOTAL P-	ACCT 06200	12,000.00-	1,270.00-	24,082.71-	12,082.71	200.68
TOTAL ORG	0530	882,144.00-	8,991.20-	763,408.14-	118,735.86-	86.54
	GRAND TOTAL	20,096,449.00-	1,099,147.97-	17,228,762.48-	2,867,686.52-	85.73

## Village of Hinsdale TREASURER'S DEPARTMENT REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000

ORG 1000 GENERAL GOVERNMENT

		ANNUAL	REVENUE/EXPENSE	REVENUE/EXPENSE	REMAINING	% RECEIVED/
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 070	000 PERSONAL SERVICES					
07001	SALARIES & WAGES	893,826.00	73,707.73	755,170.67	138,655.33	84.48
07002	OVERTIME	10,000.00	613.97	5,933.55	4,066.45	59.33
07003	TEMPORARY HELP	168,025.00	11,279.94	105,511.47	62,513.53	62.79
	LONGEVITY PAY	1,200.00		600.00	600.00	50.00
07099	WATER FUND COST ALLOC.	781,648.00-	65,137.33-	651,373.30-	130,274.70-	83.33
07101	SOCIAL SECURITY	56,253.00	5,123.18	45,083.34	11,169.66	80.14
07102	IMRF	125,180.00	9,891.60	97,654.08	27,525.92	78.01
07105	MEDICARE	15,560.00	1,198.22	12,098.99	3,461.01	77.75
07111	EMPLOYEE INSURANCE	137,588.00	12,561.08	116,517.39	21,070.61	84.68
TOTAL P-	-ACCT 07000	625,984.00	49,238.39	487,196.19	138,787.81	77.82
P-ACCT 072	200 PROFESSIONAL SERVICES					
07201	LEGAL EXPENSES	250,000.00	26,635.50	211,456.95	38,543.05	84.58
07204	AUDITING	34,000.00		31,411.00	2,589.00	92.38
07299	MISC PROFESSIONAL SERVICE	38,100.00	13,816.33	103,305.70	65,205.70-	271,14
TOTAL P-	ACCT 07200	322,100.00	40,451.83	346,173.65	24,073.65-	107.47
P-ACCT 073	000 CONTRACTUAL SERVICES					
07309	DATA PROCESSING	109,180.00	9,974.32	80,268.30	28,911.70	73.51
07316	IT SERVICE CONTRACT	176,000.00	14,960.00	148,719.32	27,280.68	84.49
07399	MISCELLANEOUS CONTR SVCS	28,500.00	1,594.11	14,245.98	14,254.02	49.98
TOTAL P-	ACCT 07300	313,680.00	26,528.43	243,233.60	70,446.40	77.54
P-ACCT 074	00 OTHER SERVICES					
07401	POSTAGE	17,500.00	642.59	11,521.38	5,978.62	65.83
07402	UTILITIES	3,000.00	264.35	2,254.54	745.46	75.15
07403	TELECOMMUNICATIONS	13,775.00	1,142.89	11,290.88	2,484,12	81.96
07414	LEGAL PUBLICATIONS	6,000.00	112.82	4,093.57	1,906.43	68.22
07415	EMPLOYMENT ADVERTISEMENTS	4,000.00	50.00	1,477.90	2,522.10	36,94
07419	PRINTING & PUBLICATIONS	12,100.00		4,960.94	7,139.06	40.99
07499	MISCELLANEOUS SERVICES	4,850.00	643.00	4,920.17	70.17-	101.44
TOTAL P-	ACCT 07400	61,225.00	2,855.65	40,519.38	20,705.62	66.18
P-ACCT 075	00 MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	14,400.00	2,374.52	13,459.14	940.86	93.46
07503	GASOLINE & OIL	250.00			250.00	
07508	LICENSES & PERMITS	2,500.00	2,115.13	4,681.01	2,181.01-	187.24
07509	JANITOR SUPPLIES		156.84	156.84	156.84-	
07520	COMPUTER EQUIP SUPPLIES	19,300.00	1,137.17	13,187.97	6,112.03	68.33
07530	MEDICAL SUPPLIES		105.20	105.20	105.20-	
07539	SOFTWARE PURCHASES	35,600.00	2,723.59	3,852.03	31,747.97	10.82

## Village of Hinsdale TREASURER'S DEPARTMENT REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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ORG 1000 GENERAL GOVERNMENT

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
	MISCELLANEOUS SUPPLIES	11,200.00	37.50	1,884.78	9,315,22	16.82
		,		_,		
TOTAL P-	ACCT 07500	83,250.00	8,649.95	37,326.97	45,923.03	44.83
	00 REPAIRS & MAINTENANCE	10 000 00	050 10	0 207 50	2 (02 42	77.56
07602	OFFICE EQUIPMENT	12,000.00	952.12	9,307.58	2,692.42	
07606	COMPUTER EQUIPMENT	1,000.00	997.00	1,687.44	687.44-	168.74
TOTAL P-	ACCT 07600	13,000.00	1,949.12	10,995.02	2,004.98	84.57
P-ACCT 077	00 OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	20,000.00	969.33	13,729.88	6,270.12	68.64
07702	MEMBERSHIP/SUBSCRIPTIONS	24,175.00	592.05	21,595.63	2,579.37	89.33
07703	EMPLOYEE RELATIONS	14,100.00	63,82	12,877.87	1,222.13	91.33
07706	PLAN COMMISSION	500.00			500.00	
07707	HISTORIC PRESERVATION COM	10,000.00	309.90	8,300.00	1,700.00	83.00
07709	BD OF FIRE/POLICE COMM	33,900.00	12,202.38	20,091.53	13,808.47	59.26
07710	ECONOMIC DEV COMMISSION	90,000.00	3,250.00	78,572.90	11,427.10	87.30
07711	ZONING BOARD OF APPEALS	500,00			500.00	
07725	CEREMONIAL OCCASIONS	1,500.00			1,500.00	
07729	BOND PRINCIPAL PAYMENT	217,910.00		217,910.00		100.00
07735	EDUCATIONAL TRAINING	800.00	625.00	820.00	20.00-	102.50
07736	PERSONNEL	750.00		605.39	144.61	80.71
07737	MILEAGE REIMBURSEMENT	200.00		385.25	185.25-	192.62
07749	INTEREST EXPENSE	5,557.00		5,556.70	.30	99.99
07795	BANK & BOND FEES	59,400.00	4,957.13	44,715.03	14,684.97	75.27
07797	CONTINGENCY	350,000.00			350,000.00	
TOTAL P-	ACCT 07700	829,292.00	22,969.61	425,160.18	404,131.82	51.26
				,		
	00 RISK MANAGEMENT					
07810	IRMA PREMIUMS	28,400.00		14,576.57	13,823.43	51.32
_	SELF-INSURED DEDUCTIBLE	15,000.00		939.23	14,060.77	6.26
07899	INSURANCE-OTHERS	400.00			400.00	
TOTAL P-	ACCT 07800	43,800.00		15,515.80	28,284.20	35.42
P-ACCT 079	000 CAPITAL OUTLAY					
	BUILDINGS	150,000.00		25,609.85	124,390.15	17.07
	PARKING LOTS		44,919.00-	176,958.00	176,958.00-	
07918	GENERAL EQUIPMENT	39,500.00	•		39,500.00	
07919	COMPUTER EQUIPMENT	405,000.00		25,025.13	379,974.87	6.17
momat s	NORTH ADDRESS	E04 E00 00	44 010 00	227 502 00	266 907 02	38.28
TOTAL P-	ACCT 07900	594,500.00	44,919.00-	227,592.98	366,907.02	38.48
	TOTAL EXPENDITURES	2,886,831.00	107,723.98	1,833,713.77	1,053,117.23	63.52
TOTAL ORG	1000	2,886,831.00	107,723.98	1,833,713.77	1,053,117.23	63.52

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DILOG-240-P-progexp TREASURER'S PROGRAM EXPENSE REPORT

RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED Village of Hinsdale

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FUND 010000 GENERAL FUND

ORG 1013 ADMINISTRATION & FINANCE

		ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 070	000 PERSONAL SERVICES					
07001	SALARIES & WAGES	841,721.00	68,483.91	702,784.84	138,936.16	83.49
07002	OVERTIME	10,000.00	613.97	5,730.46	4,269.54	57.30
07003	TEMPORARY HELP	147,189.00	11,279.94	104,898.05	42,290.95	71.26
07005	LONGEVITY PAY	1,200.00		600.00	600.00	50.00
07099	WATER FUND COST ALLOC.	781,648.00-	65,137.33-	651,373.30-	130,274.70-	83.33
07101	SOCIAL SECURITY	51,731.00	4,810.74	41,880.20	9,850.80	80.95
07102	IMRF	117,548.00	9,287.40	91,449.63	26,098.37	77.79
07105	MEDICARE	14,502.00	1,125,14	11,349.83	3,152.17	78.26
07111	EMPLOYEE INSURANCE	137,588.00	12,561.08	116,517.39	21,070.61	84.68
TOTAL P-	ACCT 07000	539,831.00	43,024.85	423,837.10	115,993.90	78.51
P-ACCT 072	00 PROFESSIONAL SERVICES					
07201	LEGAL EXPENSES	250,000.00	26,635.50	211,456.95	38,543.05	84.58
07204	AUDITING	34,000.00		31,411,00	2,589.00	92.38
07299	MISC PROFESSIONAL SERVICE	35,600.00	13,816.33	103,305.70	67,705.70-	290.18
TOTAL P-	ACCT 07200	319,600.00	40,451.83	346,173.65	26,573.65-	108.31
P-ACCT 073	00 CONTRACTUAL SERVICES					
07399	MISCELLANEOUS CONTR SVCS	28,000.00	1,594.11	14,245.98	13,754.02	50.87
TOTAL P-	ACCT 07300	28,000.00	1,594.11	14,245.98	13,754.02	50.87
P-ACCT 074	00 OTHER SERVICES					
07401	POSTAGE	17,000.00	642.59	11,521.38	5,478.62	67.77
07402	UTILITIES	3,000.00	264.35	2,254.54	745.46	75.15
07403	TELECOMMUNICATIONS	13,275.00	1,098.06	10,902.33	2,372.67	82.12
07414	LEGAL PUBLICATIONS	6,000.00	112.82	4,093.57	1,906.43	68.22
07415	EMPLOYMENT ADVERTISEMENTS	4,000.00	50.00	1,477.90	2,522.10	36.94
07419	PRINTING & PUBLICATIONS	11,100.00		4,946.44	6,153.56	44.56
07499	MISCELLANEOUS SERVICES	4,850.00	643.00	4,920.17	70.17-	101.44
TOTAL P-	ACCT 07400	59,225.00	2,810.82	40,116.33	19,108.67	67.73
P-ACCT 075	00 MATERIALS & SUPPLIES					
	OFFICE SUPPLIES	14,000.00	2,374.52	13,459.14	540.86	96.13
07503	GASOLINE & OIL	250.00			250.00	
07508	LICENSES & PERMITS	2,500.00	2,115.13	4,681.01	2,181.01-	187.24
07509	JANITOR SUPPLIES		156.84	156.84	156.84-	
07520	COMPUTER EQUIP SUPPLIES	1,000.00	155.08	155.08	844,92	15.50
07530	MEDICAL SUPPLIES		105.20	105.20	105.20-	
07599	MISCELLANEOUS SUPPLIES	9,500.00	37.50	1,763.35	7,736.65	18.56
TOTAL P-	ACCT 07500	27,250.00	4,944.27	20,320.62	6,929.38	74.57

P-ACCT 07600 REPAIRS & MAINTENANCE

#### Village of Hinsdale TREASURER'S PROGRAM EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000 GENERAL FUND

ORG 1013 ADMINISTRATION & FINANCE

		ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
07602	OFFICE EQUIPMENT	11,500.00	601.22	8,956.68	2,543.32	77.88
TOTAL P-	ACCT 07600	11,500.00	601.22	8,956.68	2,543.32	77.88
P-ACCT 077	00 OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	15,900.00	810.96	10,571.42	5,328.58	66.48
07702	MEMBERSHIP/SUBSCRIPTIONS	7,850.00	592.05	5,430.69	2,419.31	69.18
07703	EMPLOYEE RELATIONS	14,100.00	63.82	12,877.87	1,222.13	91.33
07709	BD OF FIRE/POLICE COMM		478.95	478.95	478.95-	
07729	BOND PRINCIPAL PAYMENT	217,910.00		217,910.00		100.00
07735	EDUCATIONAL TRAINING	500.00	625.00	625.00	125.00-	125.00
07736	PERSONNEL	750,00		605.39	144.61	80.71
07737	MILEAGE REIMBURSEMENT	100.00		320.52	220.52~	320.52
07749	INTEREST EXPENSE	5,557.00		5,556.70	.30	99.99
07795	BANK & BOND FEES	59,400.00	4,957.13	44,715.03	14,684.97	75.27
TOTAL P-	ACCT 07700	322,067.00	7,527.91	299,091.57	22,975.43	92.86
P-ACCT 078	00 RISK MANAGEMENT					
07810	IRMA PREMIUMS	28,400.00		14,576.57	13,823.43	51.32
07812	SELF-INSURED DEDUCTIBLE	15,000.00		939.23	14,060.77	6.26
07899	INSURANCE-OTHERS	400.00			400.00	
TOTAL P-	ACCT 07800	43,800.00		15,515.80	28,284.20	35.42
P-ACCT 079	00 CAPITAL OUTLAY					
07911	PARKING LOTS		44,919.00-	176,958.00	176,958.00-	
TOTAL P-	ACCT 07900		44,919.00-	176,958.00	176,958.00-	
TOTAL ORG	1013	1,351,273.00	56,036.01	1,345,215.73	6,057.27	99.55

#### Village of Hinsdale TREASURER'S PROGRAM EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000 GENERAL FUND

ORG 1016 ECONOMIC DEVELOPMENT

	ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT	BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	52,105.00	5,223.82	52,385.83	280.83-	100.53
07002 OVERTIME			203.09	203.09-	
07003 TEMPORARY HELP	11,867.00			11,867.00	
07101 SOCIAL SECURITY	3,966.00	312.44	3,203.14	762.86	80.76
07102 IMRF	7,632.00	604.20	6,204.45	1,427.55	81.29
07105 MEDICARE	928.00	73.08	749.16	178.84	80.72
TOTAL P-ACCT 07000	76,498.00	6,213.54	62,745.67	13,752.33	82.02
P-ACCT 07200 PROFESSIONAL SERVICES					
07299 MISC PROFESSIONAL SERVICE	2,500.00			2,500.00	
TOTAL P-ACCT 07200	2,500.00			2,500.00	
P-ACCT 07400 OTHER SERVICES					
07403 TELECOMMUNICATIONS	500.00	44,83	388.55	111.45	77.71
TOTAL P-ACCT 07400	500.00	44.83	388.55	111.45	77.71
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	400.00			400.00	
TOTAL P-ACCT 07500	400.00			400.00	
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	100.00			100.00	
07702 MEMBERSHIP/SUBSCRIPTIONS	100.00			100.00	
07710 ECONOMIC DEV COMMISSION	90,000.00	3,250.00	78,572.90	11,427.10	87.30
07735 EDUCATIONAL TRAINING	300.00		195.00	105.00	65.00
07737 MILEAGE REIMBURSEMENT	100.00		64.73	35.27	64.73
TOTAL P-ACCT 07700	90,600.00	3,250.00	78,832.63	11,767.37	87.01
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	150,000.00		25,609.85	124,390.15	17.07
TOTAL P-ACCT 07900	150,000.00		25,609.85	124,390.15	17.07
TOTAL ORG 1016 .	320,498.00	9,508.37	167,576.70	152,921.30	52.28

#### Village of Hinsdale TREASURER'S PROGRAM EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000 GENERAL FUND

ORG 1018 BOARDS & COMMISSIONS

		ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 074	00 OTHER SERVICES					
07401	POSTAGE	500,00			500.00	
07419	PRINTING & PUBLICATIONS	1,000.00		14.50	985.50	1.45
TOTAL P-	ACCT 07400	1,500.00		14.50	1,485.50	.96
P-ACCT 075	00 MATERIALS & SUPPLIES					
07599	MISCELLANEOUS SUPPLIES	200.00		121.43	78.57	60.71
TOTAL P-	ACCT 07500	200.00		121.43	78.57	60.71
P-ACCT 077	00 OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	4,000.00	158.37	3,158.46	841.54	78.96
07702	MEMBERSHIP/SUBSCRIPTIONS	16,225.00		16,164.94	60.06	99.62
07706	PLAN COMMISSION	500.00			500.00	
07707	HISTORIC PRESERVATION COM	10,000.00	309.90	8,300.00	1,700.00	83.00
07709	BD OF FIRE/POLICE COMM	33,900.00	11,723.43	19,612.58	14,287.42	57.85
07711	ZONING BOARD OF APPEALS	500.00			500,00	
07725	CEREMONIAL OCCASIONS	1,500.00			1,500.00	
07797	CONTINGENCY	350,000.00			350,000.00	
TOTAL P-	ACCT 07700	416,625.00	12,191.70	47,235.98	369,389.02	11.33
TOTAL ORG	1018	418,325.00	12,191.70	47,371.91	370,953.09	11.32

#### Village of Hinsdale TREASURER'S PROGRAM EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000 GENERAL FUND

ORG 1020 INFORMATION TECHNOLOGY

	ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT	BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 07000 PERSONAL SERVICES			412.40		4.0
07003 TEMPORARY HELP	8,969.00		613.42	8,355.58	6.83
07101 SOCIAL SECURITY	556.00			556.00	
07105 MEDICARE	130.00			130.00	
TOTAL P-ACCT 07000	9,655.00		613.42	9,041.58	6.35
P-ACCT 07300 CONTRACTUAL SERVICES					
07309 DATA PROCESSING	109,180.00	9,974.32	80,268.30	28,911.70	73.51
07316 IT SERVICE CONTRACT	176,000.00	14,960.00	148,719.32	27,280.68	84.49
07399 MISCELLANEOUS CONTR SVCS	500.00			500.00	
TOTAL P-ACCT 07300	285,680.00	24,934.32	228,987.62	56,692.38	80.15
P-ACCT 07500 MATERIALS & SUPPLIES					
07520 COMPUTER EQUIP SUPPLIES	18,300.00	982.09	13,032.89	5,267.11	71.21
07539 SOFTWARE PURCHASES	35,600.00	2,723.59	3,852.03	31,747.97	10.82
07599 MISCELLANEOUS SUPPLIES	1,500.00			1,500.00	
TOTAL P-ACCT 07500	55,400.00	3,705.68	16,884.92	38,515.08	30.47
P-ACCT 07600 REPAIRS & MAINTENANCE				•	
07602 OFFICE EQUIPMENT	500.00	350.90	350.90	149.10	70.18
07606 COMPUTER EQUIPMENT	1,000.00	997.00	1,687.44	687.44-	168.74
TOTAL P-ACCT 07600	1,500.00	1,347.90	2,038.34	538.34-	135.88
P-ACCT 07900 CAPITAL OUTLAY					
07918 GENERAL EQUIPMENT	39,500.00			39,500.00	
07919 COMPUTER EQUIPMENT	405,000.00		25,025.13	379,974.87	6,17
TOTAL P-ACCT 07900	444,500.00		25,025.13	419,474.87	5.63
TOTAL ORG 1020	796,735.00	29,987.90	273,549,43	523,185.57	34.33

# 4/18/18 8:53 Village of Hinsdale DILOG-240-P-dprevexp TREASURER'S DEPARTMENT REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED PUND 010000

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ORG 1100 PUBLIC SAFETY

ACCT		ANNUAL BUDGET	REVENUE/RXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
	00 PERSONAL SERVICES	BODGET	INIS FIRIOD	TEAR TO DATE	DILLANCE	DRI BIIDDO
	SALARIES & WAGES	4,793,621.00	351,272.91	3,711,896.83	1,081,724.17	77.43
	OVERTIME	335,000.00	23,719.48	468,684.10	133,684.10-	139.90
	TEMPORARY HELP	231,427.00	19,046.70	190,576.73	40,850.27	82.34
	LONGEVITY PAY	22,900.00	,	21,300.00	1,600.00	93.01
	REIMBURSABLE OVERTIME	50,000.00		16,127.72	33,872.28	32.25
	EXTRA DETAIL-GRANT		1,405.94	12,589.76	12,589.76-	
07099	WATER FUND COST ALLOC.	37,640.00-	3,136.66-	31,366.60-	6,273.40-	83.33
07101	SOCIAL SECURITY	36,190.00	2,717.02	27,520.46	8,669.54	76.04
07102	IMRF	54,468.00	4,133.31	40,630.82	13,837.18	74.59
07105	MEDICARE	78,790.00	5,379.29	60,318.71	18,471.29	76.55
07106	POLICE PENSION	791,178.00	9,008.64	780,796.40	10,381.60	98.68
07107	FIREFIGHTERS' PENSION	976,718.00	11,000.95	960,551.17	16,166.83	98.34
07111	EMPLOYEE INSURANCE	832,823.00	69,180.56	654,866.30	177,956.70	78.63
TOTAL P-	ACCT 07000	8,165,475.00	493,728.14	6,914,492.40	1,250,982.60	84.67
P-ACCT 072	00 PROFESSIONAL SERVICES					
	MISC PROFESSIONAL SERVICE	7,065.00		16,049.35	8,984.35~	227.16
TOTAL P-	ACCT 07200	7,065.00		16,049.35	8,984.35-	227.16
P-ACCT 073	00 CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	1,350.00	80.00	800.00	550.00	59.25
07307	CUSTODIAL	23,600.00	2,187.61	14,110.70	9,489.30	59.79
07308	DISPATCH SERVICES	481,729.00		477,493.58	4,235.42	99.12
07309	DATA PROCESSING	21,504.00	1,653.75	21,504.00		100.00
07399	MISCELLANEOUS CONTR SVCS	67,273.00	2,554.99	57,489.83	9,783.17	85.45
TOTAL P-	ACCT 07300	595,456.00	6,476.35	571,398.11	24,057.89	95.95
P-ACCT 074	00 OTHER SERVICES					
07401	POSTAGE	2,150.00	123.42	1,616.84	533.16	75.20
07402	UTILITIES	15,000.00	2,617.60	11,312.70	3,687.30	75.41
	TELECOMMUNICATIONS	49,000.00	4,305.01	42,338.53	6,661.47	86.40
	PRINTING & PUBLICATIONS	11,300.00	85.16	7,231.44	4,068.56	63.99
07499	MISCELLANEOUS SERVICES			146.40	146.40-	
TOTAL P-	ACCT 07400	77,450.00	7,131.19	62,645.91	14,804.09	80.88
P-ACCT 075	000 MATERIALS & SUPPLIES					
	OFFICE SUPPLIES	11,700.00	989.77	10,493.99	1,206.01	89.69
	GASOLINE & OIL	50,100.00	3,161.49	35,287.80	14,812.20	70.43
	UNIFORMS	47,650.00	6,059.27	43,616.25	4,033.75	91.53
	MOTOR VEHICLE SUPPLIES	250.00		61.03	188.97	24.41
	BUILDING SUPPLIES	5,950.00	628.04	4,755.01	1,194.99	79.91
	LICENSES & PERMITS	2,500.00		1,885.00	615.00	75.40
07509	JANITOR SUPPLIES	2,500.00	199.09	2,185.55	314.45	87.42

# Village of Hinsdale TREASURER'S DEPARTMENT REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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ORG 1100 PUBLIC SAFETY

		ANNUAL	REVENUE/EXPENSE	REVENUE/EXPENSE	REMAINING	% RECEIVED/
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
07510	TOOLS	5,000.00		4,675.22	324.78	93.50
07514	RANGE SUPPLIES	10,300.00		5,079.03	5,220.97	49.31
07515	CAMERA SUPPLIES	700.00		126.86	573.14	18,12
07520	COMPUTER EQUIP SUPPLIES	6,000.00	39.99	1,131.99	4,868.01	18.86
07525	EMERGENCY MANAGEMENT	5,750.00		20.00	5,730.00	.34
07530	MEDICAL SUPPLIES	8,000.00	76.28	5,760.29	2,239.71	72.00
07531	FIRE PREVENTION	2,000.00		1,843.21	156.79	92.16
07532	OXYGEN & AIR SUPPLIES	800.00	109.94	558.24	241.76	69.78
07533	HAZMAT SUPPLIES	4,350.00		396.88	3,953.12	9.12
07534	FIRE SUPPRESSION SUPPLIES	4,150.00		917.96	3,232.04	22.11
07535	FIRE INSPECTION SUPPLIES	225.00		203.00	22.00	90.22
07536	INFECTION CONTROL SUPPLY	1,200.00		1,216.61	16.61-	101.38
07537	SAFETY SUPPLIES	500.00		325.35	174.65	65.07
07539	SOFTWARE PURCHASES	8,450.00	5,881.00	6,350.95	2,099.05	75.15
07599	MISCELLANEOUS SUPPLIES	20,700.00	2,623.03	18,265.26	2,434.74	88.23
TOTAL P-	ACCT 07500	198,775.00	19,767.90	145,155.48	53,619.52	73.02
P-ACCT 076	00 REPAIRS & MAINTENANCE					
07601	BUILDINGS	27,000.00	2,574.78	38,676.22	11,676.22-	143.24
07602	OFFICE EQUIPMENT	6,250.00	117.11	8,093.33	1,843.33-	129.49
	MOTOR VEHICLES	71,000.00	1,473.44	59,395.16	11,604.84	83.65
07604	RADIOS	17,750.00	2,588.80	5,811.66	11,938.34	32.74
07606	COMPUTER EQUIPMENT	1,200.00	117.76	567.51	632.49	47.29
07611	PARKING METERS	1,500.00	139.50	139.50	1,360.50	9.30
07618	GENERAL EQUIPMENT	11,600.00	1,329.72	7,447.10	4,152.90	64.19
TOTAL P-	ACCT 07600	136,300.00	8,341.11	120,130.48	16,169.52	88.13
P-ACCT 077	00 OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	16,350.00	40.00	12,549.38	3,800.62	76.75
07702	MEMBERSHIP/SUBSCRIPTIONS	16,740.00	415.00	12,141.94	4,598.06	72.53
07709	BD OF FIRE/POLICE COMM		35.95~			
07719	PLAGG CREEK SEWER CHARGE	550.00			550.00	
07729	BOND PRINCIPAL PAYMENT	103,748.00		103,747.54	.46	99.99
07735	EDUCATIONAL TRAINING	53,090.00	2,670.50	35,937.57	17,152.43	67.69
07736	PERSONNEL	1,700.00		635.00	1,065.00	37.35
07737	MILEAGE REIMBURSEMENT	1,500.00		492.28	1,007.72	32.81
07749	INTEREST EXPENSE	5,909.00		5,751.28	157.72	97.33
TOTAL P-	ACCT 07700	199,587.00	3,089.55	171,254.99	28,332.01	85.80
	00 RISK MANAGEMENT					
07810	IRMA PREMIUMS	127,000.00		65,183.96	61,816.04	51.32
07812	SELF-INSURED DEDUCTIBLE	45,000.00		36,243.96	8,756.04	80.54
TOTAL P-	ACCT 07800	172,000.00		101,427.92	70,572.08	58.96

## Village of Hinsdale TREASURER'S DEPARTMENT REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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ORG 1100 PUBLIC SAPETY

	ANNUAL	•	REVENUE/EXPENSE	REMAINING	% RECEIVED/
ACCT	BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 07900 CAPITAL C	OUTLAY				
07902 MOTOR VEHICI	LES 361,000.00		34,946.23	326,053.77	9,68
07909 BUILDINGS	72,000.00		61,924.48	10,075.52	86.00
07918 GENERAL EQUI	IPMENT 102,000.00	19,992.59	46,733.59	55,266.41	45.81
TOTAL P-ACCT 07900	535,000.00	19,992.59	143,604.30	391,395.70	26.84
TOTAL EXPEND	DITURES 10,087,108.00	558,526.83	8,246,158.94	1,840,949.06	81.74
TOTAL ORG 1100	10,087,108.00	558,526.83	8,246,158.94	1,840,949.06	81.74

# 4/18/18 8:53 Village of Hinsdale DILOG-240-P-divexp TREASURER'S DIVISION EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED FUND 010000

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FUND 010000 CRG 1200 POLICE DEPARTMENT

P-ACCT 07000 PERSONAL SERVICES  07001 SALARIES & WAGES 2,526,490.00 174,096.27 1,878,028.45 648,461.55 74.33  07002 OVERTIME 120,000.00 18,503.55 263,864.31 143,864.31- 219.88  07003 TEMPORARY HELP 179,534.00 13,655.38 139,402.77 40,131.23 77.64  07005 LONGEVITY PAY 11,400.00 9,800.00 1,600.00 85.96  07008 REIMBURSABLE OVERTIME 50,000.00 16,127.72 33,872.28 32.25  07009 EXTRA DETAIL-GRANT 1,405.94 12,589.76 12,589.76-  07099 WATER FUND COST ALLOC. 18,820.00- 1,568.33- 15,683.30- 3,136.70- 83.33			ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
07001 SALARIES & WAGES 2,526,490.00 174,096.27 1,878,028.45 648,461.55 74.33 07002 OVERTIME 120,000.00 18,503.55 263,864.31 143,864.31- 219.88 07003 TEMPORARY HELP 179,534.00 13,655.38 139,402.77 40,131.23 77.64 07005 LONGEVITY PAY 11,400.00 9,800.00 1,600.00 85.96 07008 REIMBURSABLE OVERTIME 50,000.00 16,127.72 33,872.28 32.25 07009 EXTRA DETAIL-GRANT 1,405.94 12,589.76 12,589.76- 07099 WATER FUND COST ALLOC. 18,820.00- 1,568.33- 15,683.30- 3,136.70- 83.33	ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
07002     OVERTIME     120,000.00     18,503.55     263,864.31     143,864.31-     219.88       07003     TEMPORARY HELP     179,534.00     13,655.38     139,402.77     40,131.23     77.64       07005     LONGEVITY PAY     11,400.00     9,800.00     1,600.00     85.96       07008     REIMBURSABLE OVERTIME     50,000.00     16,127.72     33,872.28     32.25       07009     EXTRA DETAIL-GRANT     1,405.94     12,589.76     12,589.76-       07099     WATER FUND COST ALLOC.     18,820.00-     1,568.33-     15,683.30-     3,136.70-     83.33-	P-ACCT 070	000 PERSONAL SERVICES					
07003 TEMPORARY HELP 179,534.00 13,655.38 139,402.77 40,131.23 77.64 07005 LONGEVITY PAY 11,400.00 9,800.00 1,600.00 85.96 07008 REIMBURSABLE OVERTIME 50,000.00 16,127.72 33,872.28 32.25 07009 EXTRA DETAIL-GRANT 1,405.94 12,589.76 12,589.76- 07099 WATER FUND COST ALLOC. 18,820.00- 1,568.33- 15,683.30- 3,136.70- 83.33	07001	SALARIES & WAGES	2,526,490.00	174,096.27	1,878,028.45	648,461.55	74.33
07005 LONGEVITY PAY 11,400.00 9,800.00 1,600.00 85.96 07008 REIMBURSABLE OVERTIME 50,000.00 16,127.72 33,872.28 32.25 07009 EXTRA DETAIL-GRANT 1,405.94 12,589.76 12,589.76 07099 WATER FUND COST ALLOC. 18,820.00- 1,568.33- 15,683.30- 3,136.70- 83.33	07002	OVERTIME	120,000.00	18,503.55	263,864.31	143,864.31-	219.88
07008 REIMBURSABLE OVERTIME     50,000.00     16,127.72     33,872.28     32.25       07009 EXTRA DETAIL-GRANT     1,405.94     12,589.76     12,589.76-       07099 WATER FUND COST ALLOC.     18,820.00-     1,568.33-     15,683.30-     3,136.70-     83.33-	07003	TEMPORARY HELP	179,534.00	13,655.38	139,402.77	40,131.23	77.64
07009 EXTRA DETAIL-GRANT 1,405.94 12,589.76 12,589.76- 07009 WATER FUND COST ALLOC. 18,820.00- 1,568.33- 15,683.30- 3,136.70- 83.33	07005	LONGEVITY PAY	11,400.00		9,800.00	1,600.00	85.96
07099 WATER FUND COST ALLOC. 18,820.00- 1,568.33- 15,683.30- 3,136.70- 83.33	07008	REIMBURSABLE OVERTIME	50,000.00		16,127.72	33,872.28	32.25
***************************************	07009	EXTRA DETAIL-GRANT		1,405.94	12,589.76	12,589.76-	
07101 COUTST CRAIMSTONY 21 242 00 1 ECO 10 1E CEI 10 E EOD 02 72 CO	07099	WATER FUND COST ALLOC.	18,820.00-	1,568.33-	15,683.30-	3,136.70-	83.33
U/IUI SUCIAL SECURITI 21,242.00 1,552.19 15,651.16 5,590.82 /3.88	07101	SOCIAL SECURITY	21,242.00	1,552.19	15,651.18	5,590.82	73.68
07102 IMRF 34,099.00 2,524.29 24,477.53 9,621.47 71.78	07102	IMRF	34,099.00	2,524.29	24,477.53	9,621.47	71.78
07105 MEDICARE 41,880.00 2,885.03 32,252.01 9,627.99 77.01	07105	MEDICARE	41,880.00	2,885.03	32,252.01	9,627.99	77.01
07106 POLICE PENSION 791,178.00 9,008.64 780,796.40 10,381.60 98.68	07106	POLICE PENSION	791,178.00	9,008.64	780,796.40	10,381.60	98.68
07111 EMPLOYEE INSURANCE 442,585.00 35,022.10 343,467.52 99,117.48 77.60	07111	EMPLOYEE INSURANCE	442,585.00	35,022.10	343,467.52	99,117.48	77.60
TOTAL P-ACCT 07000 4,199,588.00 257,085.06 3,500,774.35 698,813.65 83.35	TOTAL P-	-ACCT 07000	4,199,588.00	257,085.06	3,500,774.35	698,813.65	83.35
P-ACCT 07200 PROFESSIONAL SERVICES	P-ACCT 072	200 PROFESSIONAL SERVICES					
07299 MISC PROFESSIONAL SERVICE 7,065.00 16,049.35 8,984.35- 227.16	07299	MISC PROFESSIONAL SERVICE	7,065.00		16,049.35	8,984.35-	227.16
TOTAL P-ACCT 07200 7,065.00 16,049.35 8,984.35- 227.16	TOTAL P	-ACCT 07200	7,065.00		16,049.35	8,984.35-	227.16
P-ACCT 07300 CONTRACTUAL SERVICES	P-ACCT 073	300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS 750.00 40.00 400.00 350.00 53.33	07306	BUILDINGS & GROUNDS	750.00	40.00	400.00	350.00	53.33
07307 CUSTODIAL 20,600.00 1,708.81 11,157.03 9,442.97 54.16	07307	CUSTODIAL	20,600.00	1,708.81	11,157.03	9,442.97	54.16
07308 DISPATCH SERVICES 273,909.00 269,371.00 4,538.00 98.34	07308	DISPATCH SERVICES	273,909.00		269,371.00	4,538.00	98.34
07309 DATA PROCESSING 21,504.00 1,653.75 21,504.00 100.00	07309	DATA PROCESSING	21,504.00	1,653.75	21,504.00		100.00
07399 MISCELLANEOUS CONTR SVCS 56,453.00 1,229.99 49,043.83 7,409.17 86.87	07399	MISCELLANEOUS CONTR SVCS	56,453.00	1,229.99	49,043.83	7,409.17	86.87
TOTAL P-ACCT 07300 373,216.00 4,632.55 351,475.86 21,740.14 94.17	TOTAL P	-ACCT 07300	373,216.00	4,632.55	351,475.86	21,740.14	94.17
P-ACCT 07400 OTHER SERVICES	P-ACCT 074	400 OTHER SERVICES					
07401 POSTAGE 1,400.00 50,37 866.80 533.20 61.91	07401	POSTAGE	1,400.00	50,37	866.80	533.20	61.91
07402 UTILITIES 7,500.00 1,370.30 6,384.85 1,115.15 85.13	07402	UTILITIES	7,500.00	1,370.30	6,384.85	1,115.15	85.13
07403 TELECOMMUNICATIONS 34,000.00 2,990.73 29,615.26 4,384.74 87.10	07403	TELECOMMUNICATIONS	34,000.00	2,990.73	29,615.26	4,384.74	87.10
07419 PRINTING & PUBLICATIONS 10,550.00 85.16 6,758.28 3,791.72 64.09	07419	PRINTING & PUBLICATIONS	10,550.00	85.16	6,758.28	3,791.72	64.05
07499 MISCELLANEOUS SERVICES 146.40 146.40-	07499	MISCELLANEOUS SERVICES			146.40	146.40-	
TOTAL P-ACCT 07400 53,450.00 4,496.56 43,771.59 9,678.41 81.89	TOTAL P	-ACCT 07400	53,450.00	4,496.56	43,771.59	9,678.41	81.89
P-ACCT 07500 MATERIALS & SUPPLIES	P-ACCT 075	500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES 7,700.00 829.91 5,795.36 1,904.64 75.26	07501	OFFICE SUPPLIES	7,700.00	829.91	5,795.36	1,904.64	75.26
07503 GASOLINE & OIL 38,000.00 2,687.80 28,382.83 9,617.17 74.69	07503	GASOLINE & OIL	38,000.00	2,687.80	28,382.83	9,617.17	74.69
07504 UNIFORMS 34,650.00 4,510.27 24,446.92 10,203.08 70.55	07504	UNIFORMS	34,650.00	4,510.27	24,446.92	10,203.08	70.55
07507 BUILDING SUPPLIES 150.00 13.72 136.28 9.1	07507	BUILDING SUPPLIES	150.00		13.72	136.28	9.14
07508 LICENSES & PERMITS 1,000.00 410.00 590.00 41.00	07508	LICENSES & PERMITS	1,000.00		410.00	590.00	41.00
07509 JANITOR SUPPLIES 2,500.00 199.09 2,185.55 314.45 87.47	07509	JANITOR SUPPLIES	2,500.00	199.09	2,185.55	314.45	87.42
07514 RANGE SUPPLIES 10,300.00 5,079.03 5,220.97 49.33	07514	RANGE SUPPLIES	10,300.00		5,079.03	5,220.97	49.31
07515 CAMERA SUPPLIES 500.00 500.00	07515	CAMERA SUPPLIES	500.00			500.00	

### Village of Hinsdale TREASURER'S DIVISION EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000 ORG 1200 POLICE DEPARTMENT

		ANNUAL	expenses	EXPENSES	REMAINING	PERCENT
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
07520	COMPUTER EQUIP SUPPLIES	5,000.00		320.90	4,679.10	6.41
07525	EMERGENCY MANAGEMENT	1,250.00			1,250.00	
07530	MEDICAL SUPPLIES	450.00	76.28	637.28	187.28-	141.61
07539	SOFTWARE PURCHASES	2,450.00	449.00	518.95	1,931.05	21,18
07599	MISCELLANEOUS SUPPLIES	20,700.00	2,623.03	18,265.26	2,434.74	88.23
TOTAL P	ACCT 07500	124,650.00	11,375.38	86,055.80	38,594.20	69.03
P-ACCT 076	00 REPAIRS & MAINTENANCE					
07601	BUILDINGS	12,000.00	1,632,23	16,617.69	4,617.69-	138.48
07602	OFFICE EQUIPMENT	4,900.00	117.11	7,758.53	2,858.53-	158.33
07603	MOTOR VEHICLES	24,000.00	1,426.85	14,229.93	9,770.07	59.29
07604	RADIOS	1,000.00			1,000.00	
07611	PARKING METERS	1,500.00	139.50	139.50	1,360.50	9.30
07618	GENERAL EQUIPMENT	1,500.00	1.72	1,223.49	276.51	81.56
TOTAL P-	ACCT 07600	44,900.00	3,317.41	39,969.14	4,930.86	89.01
P-ACCT 077	00 OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	12,550.00		11,971.45	578.55	95.39
07702	MEMBERSHIP/SUBSCRIPTIONS	7,830.00	415.00	6,609.00	1,221.00	84.40
07709	BD OF FIRE/POLICE COMM		35.95-			
07719	FLAGG CREEK SEWER CHARGE	300.00			300.00	
07735	EDUCATIONAL TRAINING	29,500.00	1,650.60	18,678.69	10,821.31	63.31
07736	PERSONNEL	1,000.00		635.00	365.00	63.50
07737	MILEAGE REIMBURSEMENT	1,500.00		492.28	1,007.72	32.81
TOTAL P-	ACCT 07700	52,680.00	2,029.65	38,386.42	14,293.58	72.86
P-ACCT 078	00 RISK MANAGEMENT					
07810	IRMA PREMIUMS	66,900.00		34,337.06	32,562.94	51.32
07812	SELF-INSURED DEDUCTIBLE	30,000.00		32,229.30	2,229.30-	107.43
TOTAL P-	ACCT 07800	96,900.00		66,566.36	30,333.64	68.69
P-ACCT 079	00 CAPITAL OUTLAY					
07902	MOTOR VEHICLES	66,000.00			66,000.00	
07909	BUILDINGS	46,000.00		41,112.24	4,887.76	89.37
07918	GENERAL EQUIPMENT	102,000.00	19,992.59	46,733.59	55,266.41	45.81
TOTAL P-	ACCT 07900	214,000.00	19,992.59	87,845.83	126,154.17	41.04
TOTAL ORG	1200	5,166,449.00	302,929.20	4,230,894.70	935,554.30	81.89

## Village of Hinsdale TREASURER'S PROGRAM EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000 GENERAL FUND
ORG 1202 POLICE ADMINISRATION

07514 RANGE SUPPLIES

07515 CAMERA SUPPLIES

07530 MEDICAL SUPPLIES

07539 SOFTWARE PURCHASES

07520 COMPUTER EQUIP SUPPLIES

REMAINING EXPENSES PERCENT ANNUAL EXPENSES EXPENDED BUDGET THIS PERIOD YEAR TO DATE BALANCE ACCT P-ACCT 07000 PERSONAL SERVICES 83.06 07001 SALARIES & WAGES 827,811.00 61,127.55 687,580.48 140,230.52 5,063.19 32.492.42-262.46 07002 OVERTIME 20.000.00 52,492,42 125,645.00 11,025.04 101,554.48 07003 TEMPORARY HELP 24.090.52 80.82 3,500.00 07005 LONGEVITY PAY 4,900.00 1,400.00 71.42 07009 EXTRA DETAIL-GRANT 575.93 931.70 931,70-07099 WATER FUND COST ALLOC. 18,820.00- 1,568.33- 15,683.30-3,136.70-82 22 1,389.11 13,304.74 4,542.26 74.54 07101 SOCIAL SECURITY 17,847.00 2,200.50 19,946.91 1,074.87 11,592.33 2,162.07 187,391.15 27.670.00 7,723.09 72.08 07102 IMRF 07105 MEDICARE 14,186.00 2,593.67 81.71 4,811.15-182,580.00 07106 POLICE PENSION 102.63 115,518.00 07111 EMPLOYEE INSURANCE 12,310.97 104,726.82 10,791.18 90.65 95,360.90 1,167,337.73 149,999.27 88.61 TOTAL P-ACCT 07000 1,317,337.00 P-ACCT 07200 PROFESSIONAL SERVICES 07299 MISC PROFESSIONAL SERVICE 16,049.35 8,984.35-227.16 7.065.00 TOTAL P-ACCT 07200 7,065.00 16,049.35 8,984.35-227.16 P-ACCT 07300 CONTRACTUAL SERVICES 07306 BUILDINGS & GROUNDS 750.00 40.00 400.00 350.00 53.33 20,600.00 11,157.03 9,442.97 54.16 07307 CUSTODIAL 1,708.81 07308 DISPATCH SERVICES 273,909.00 269,371.00 4,538.00 98.34 37,343.83 07399 MISCELLANEOUS CONTR SVCS 42,953.00 5,609.17 86.94 1,229.99 TOTAL P-ACCT 07300 338,212.00 2,978.80 318,271.86 19,940.14 94.10 P-ACCT 07400 OTHER SERVICES 07401 POSTAGE 1.400.00 50,37 866.80 533.20 61.91 6,384.85 1,370.30 1,115.15 85.13 07402 UTILITIES 7,500.00 87.10 07403 TELECOMMUNICATIONS 34,000.00 2,990.73 29,615.26 4,384.74 5,157.98 85.16 2,392.02 68.31 07419 PRINTING & PUBLICATIONS 7,550.00 07499 MISCELLANEOUS SERVICES 146.40 146.40-TOTAL P-ACCT 07400 50,450.00 4,496.56 42,171.29 8,278.71 83.59 P-ACCT 07500 MATERIALS & SUPPLIES 07501 OFFICE SUPPLIES 7,700.00 829.91 5,795.36 1,904.64 75.26 950.27 69.83 07504 UNIFORMS 3,150.00 1,313.05 2,199.73 136.28 150.00 13.72 9.14 07507 BUILDING SUPPLIES 590.00 1,000.00 07508 LICENSES & PERMITS 410.00 41.00 199.09 2,185.55 314.45 87.42 07509 JANITOR SUPPLIES 2,500.00

10,300.00

500.00

5,000.00

2,450.00

450.00

76.28

449.00

5,079.03

320.90

637.28

518.95

5,220.97

500.00

4,679.10

187.28-

1,931.05

49.31

6.41

141.61

21.18

## Village of Hinsdale TREASURER'S PROGRAM EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000 GENERAL FUND

ORG 1202 POLICE ADMINISRATION

		ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
07599	MISCELLANEOUS SUPPLIES	8,700.00	123.03	6,553.55	2,146.45	75.32
TOTAL P-	ACCT 07500	41,900.00	2,990.36	23,714.07	18,185.93	56.59
P-ACCT 076	00 REPAIRS & MAINTENANCE					
07601	BUILDINGS	12,000.00	1,632.23	16,617.69	4,617.69-	138.48
07602	OFFICE EQUIPMENT	4,900.00	117.11	7,758.53	2,858.53-	158.33
07604	RADIOS	1,000.00			1,000.00	
07618	GENERAL EQUIPMENT	1,500.00	1.72	1,223.49	276.51	81.56
TOTAL P-	ACCT 07600	19,400.00	1,751.06	25,599.71	6,199.71-	131.95
P-ACCT 077	00 OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	12,550,00		11,971.45	578.55	95.39
07702	MEMBERSHIP/SUBSCRIPTIONS	7,830.00	415.00	6,609.00	1,221.00	84.40
07709	BD OF FIRE/POLICE COMM		35.95-			
07719	FLAGG CREEK SEWER CHARGE	300.00			300.00	
07735	EDUCATIONAL TRAINING	29,500.00	1,475.60	18,503.69	10,996.31	62.72
07736	PERSONNEL	1,000.00		635.00	365.00	63.50
07737	MILEAGE REIMBURSEMENT	1,500.00		492.28	1,007.72	32.81
TOTAL P-	ACCT 07700	52,680.00	1,854.65	38,211.42	14,468.58	72.53
P-ACCT 078	00 RISK MANAGEMENT					
07810	IRMA PREMIUMS	66,900.00		34,337.06	32,562.94	51.32
07812	SELF-INSURED DEDUCTIBLE	30,000.00		32,229.30	2,229.30-	107.43
TOTAL P-	ACCT 07800	96,900.00		66,566.36	30,333.64	68.69
P-ACCT 079	00 CAPITAL OUTLAY					
07909	BUILDINGS	46,000.00		41,112.24	4,887.76	89.37
07918	GENERAL EQUIPMENT	90,000.00	19,992.59	35,437.59	54,562.41	39.37
TOTAL P-	ACCT 07900	136,000.00	19,992.59	76,549.83	59,450.17	56.28
TOTAL ORG	1202	2,059,944.00	129,424.92	1,774,471.62	285,472.38	86.14

### Village of Hinsdale TREASURER'S PROGRAM EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000 GENERAL FUND
ORG 1211 PRO-ACTIVE PATROL

		ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 070	00 PERSONAL SERVICES					
07001	SALARIES & WAGES	1,698,679.00	112,968.72	1,190,447.97	508,231.03	70.08
07002	OVERTIME	100,000.00	13,440.36	211,371.89	111,371.89-	211.37
07005	LONGEVITY PAY	6,500.00		6,300.00	200.00	96.92
07008	REIMBURSABLE OVERTIME	50,000.00		16,127.72	33,872.28	32.25
07009	EXTRA DETAIL-GRANT		830.01	11,658.06	11,658.06-	
07105	MEDICARE	26,900.00	1,772.04	20,111.12	6,788.88	74.76
07106	POLICE PENSION	608,598.00	6,846.57	593,405.25	15,192.75	97.50
07111	EMPLOYEE INSURANCE	327,067.00	22,711.13	238,740.70	88,326.30	72.99
TOTAL P-	ACCT 07000	2,817,744.00	158,568.83	2,288,162.71	529,581.29	81.20
P-ACCT 075	00 MATERIALS & SUPPLIES					
07503	GASOLINE & OIL	38,000.00	2,687.80	28,382.83	9,617.17	74.69
07504	UNIFORMS	29,500.00	3,066.77	22,116.74	7,383.26	74.97
07525	EMBRGENCY MANAGEMENT	1,250.00			1,250.00	
07599	MISCELLANEOUS SUPPLIES	12,000.00	2,500.00	11,711.71	288.29	97.59
TOTAL P-	ACCT 07500	80,750.00	8,254.57	62,211.28	18,538.72	77.04
P-ACCT 076	00 REPAIRS & MAINTENANCE					
07603	MOTOR VEHICLES	24,000.00	1,426.85	14,229.93	9,770.07	59.29
TOTAL P-	ACCT 07600	24,000.00	1,426.85	14,229.93	9,770.07	59.29
P-ACCT 077	00 OTHER EXPENSES					
07735	EDUCATIONAL TRAINING		175.00	175.00	175.00-	
TOTAL P-	ACCT 07700		175.00	175.00	175.00-	
P-ACCT 079	00 CAPITAL OUTLAY					
07902	MOTOR VEHICLES	66,000.00			66,000.00	
07918	GENERAL EQUIPMENT	12,000.00		11,296.00	704.00	94.13
TOTAL P-	ACCT 07900	78,000.00		11,296.00	66,704.00	14.48
TOTAL ORG	1211	3,000,494.00	168,425.25	2,376,074.92	624,419.08	79.18

# Village of Hinsdale TREASURER'S PROGRAM EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000 GENERAL FUND ORG 1215 PARKING

	ANNUAL	expenses	EXPENSES	REMAINING	PERCENT
ACCT	BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07003 TEMPORARY HELP	53,889.00	2,630.34	37,848.29	16,040.71	70.23
07101 SOCIAL SECURITY	3,395.00	163.08	2,346.44	1,048.56	69.11
07102 IMRF	6,429.00	323.79	4,530.62	1,898.38	70.47
07105 MEDICARE	794.00	38.12	548.56	245.44	69.08
TOTAL P-ACCT 07000	64,507.00	3,155.33	45,273.91	19,233.09	70.18
P-ACCT 07300 CONTRACTUAL SERVICES					
07309 DATA PROCESSING	21,504.00	1,653.75	21,504.00		100.00
07399 MISCELLANEOUS CONTR SVCS	13,500.00		11,700.00	1,800.00	86.66
TOTAL P-ACCT 07300	35,004.00	1,653.75	33,204.00	1,800.00	94.85
P-ACCT 07400 OTHER SERVICES					
07419 PRINTING & PUBLICATIONS	3,000.00		1,600.30	1,399.70	53.34
TOTAL P-ACCT 07400	3,000.00		1,600.30	1,399.70	53.34
P-ACCT 07500 MATERIALS & SUPPLIES					
07504 UNIFORMS	2,000.00	130,45	130.45	1,869.55	6.52
TOTAL P-ACCT 07500	2,000.00	130.45	130.45	1,869.55	6.52
P-ACCT 07600 REPAIRS & MAINTENANCE					
07611 PARKING METERS	1,500.00	139.50	139.50	1,360.50	9.30
TOTAL P-ACCT 07600	1,500.00	139.50	139.50	1,360.50	9.30
TOTAL ORG 1215	106,011.00	5,079.03	80,348.16	25,662.84	75.79

Village of Hinsdale
TREASURER'S DIVISION EXPENSE REPORT
RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000

ORG 1500 FIRE DEPARTMENT

		ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 070	000 PERSONAL SERVICES					
07001	SALARIES & WAGES	2,267,131.00	177,176.64	1,833,868.38	433,262.62	80.88
07002	OVERTIME	215,000.00	5,215.93	204,819.79	10,180.21	95.26
07003	TEMPORARY HELP	51,893.00	5,391.32	51,173.96	719.04	98.61
07005	LONGEVITY PAY	11,500.00		11,500.00		100.00
07099		18,820.00-	1,568.33-	15,683.30-	3,136.70-	83.33
07101	SOCIAL SECURITY	14,948.00	1,164.83	11,869.28	3,078.72	79.40
07102	IMRF	20,369.00	1,609.02	16,153.29	4,215.71	79.30
07105	MEDICARE	36,910.00	2,494.26	28,066.70	8,843.30	76.04
07107	FIREFIGHTERS' PENSION	976,718.00	11,000.95	960,551.17	16,166.83	98.34
07111	EMPLOYEE INSURANCE	390,238.00	34,158.46	311,398.78	78,839.22	79.79
TOTAL P-	ACCT 07000	3,965,887.00	236,643.08	3,413,718.05	552,168.95	86.07
P-ACCT 073	000 CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	600.00	40.00	400.00	200.00	66.66
07307	CUSTODIAL	3,000.00	478.80	2,953.67	46.33	98.45
07308	DISPATCH SERVICES	207,820.00		208,122.58	302.58-	100.14
07399	MISCELLANEOUS CONTR SVCS	10,820.00	1,325.00	8,446.00	2,374.00	78.05
TOTAL P-	ACCT 07300	222,240.00	1,843.80	219,922.25	2,317.75	98.95
P-ACCT 074	100 OTHER SERVICES					
07401	POSTAGE	750.00	73.05	750.04	. 04 -	100.00
07402	UTILITIES	7,500.00	1,247.30	4,927.85	2,572.15	65.70
07403	TELECOMMUNICATIONS	15,000.00	1,314.28	12,723.27	2,276.73	84.82
07419	PRINTING & PUBLICATIONS	750.00		473.16	276.84	63.08
TOTAL P-	ACCT 07400	24,000.00	2,634.63	18,874.32	5,125.68	78.64
P-ACCT 079	500 MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	4,000.00	159.86	4,698.63	698.63-	117.46
07503	GASOLINE & OIL	12,100.00	473.69	6,904.97	5,195.03	57.06
07504	UNIFORMS	13,000.00	1,549.00	19,169.33	6,169.33-	147.45
07506	MOTOR VEHICLE SUPPLIES	250.00		61.03	188.97	24.41
07507	BUILDING SUPPLIES	5,800.00	628.04	4,741.29	1,058.71	81.74
07508	LICENSES & PERMITS	1,500.00		1,475.00	25.00	98.33
07510	TOOLS	5,000.00		4,675.22	324.78	93.50
07515	CAMERA SUPPLIES	200.00		126.86	73.14	63.43
07520	COMPUTER EQUIP SUPPLIES	1,000.00	39.99	811.09	188.91	81.10
07525	EMERGENCY MANAGEMENT	4,500.00		20.00	4,480.00	.44
07530	MEDICAL SUPPLIES	7,550.00		5,123.01	2,426.99	67.85
07531	FIRE PREVENTION	2,000.00		1,843.21	156.79	92.16
07532	OXYGEN & AIR SUPPLIES	800.00	109.94	558,24	241.76	69.78
07533	HAZMAT SUPPLIES	4,350.00		396.88	3,953.12	9.12
07534	FIRE SUPPRESSION SUPPLIES	4,150.00		917.96	3,232.04	22.11
07535	FIRE INSPECTION SUPPLIES	225.00		203.00	22.00	90.22
07536	INFECTION CONTROL SUPPLY	1,200.00		1,216.61	16.61-	101.38

### Village of Hinsdale TREASURER'S DIVISION EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000 ORG 1500 FIRE DEPARTMENT

		ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
07537	SAFETY SUPPLIES	500.00		325.35	174.65	65.07
07539	SOFTWARE PURCHASES	6,000.00	5,432.00	5,832.00	168.00	97.20
TOTAL P-	ACCT 07500	74,125.00	8,392.52	59,099.68	15,025.32	79.72
P-ACCT 076	00 REPAIRS & MAINTENANCE					
07601	BUILDINGS	15,000.00	942.55	22,058.53	7,058.53-	147.05
07602	OFFICE EQUIPMENT	1,350.00		334.80	1,015.20	24.80
07603	MOTOR VEHICLES	47,000.00	46.59	45,165.23	1,834.77	96.09
07604	RADIOS	16,750.00	2,588.80	5,811.66	10,938.34	34.69
07606	COMPUTER EQUIPMENT	1,200.00	117.76	567.51	632.49	47.29
07618	GENERAL EQUIPMENT	10,100.00	1,328.00	6,223.61	3,876.39	61.61
TOTAL P-	ACCT 07600	91,400.00	5,023.70	80,161.34	11,238.66	87.70
P-ACCT 077	00 OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	3,800.00	40.00	577.93	3,222.07	15.20
07702	MEMBERSHIP/SUBSCRIPTIONS	8,910.00		5,532.94	3,377.06	62.09
07719	FLAGG CREEK SEWER CHARGE	250.00			250.00	
07729	BOND PRINCIPAL PAYMENT	103,748.00		103,747,54	.46	99.99
07735	EDUCATIONAL TRAINING	23,590.00	1,019.90	17,258.88	6,331.12	73.16
07736	PERSONNEL	700.00			700.00	
07749	INTEREST EXPENSE	5,909.00		5,751.28	157.72	97.33
TOTAL P-	ACCT 07700	146,907.00	1,059.90	132,868.57	14,038.43	90.44
P-ACCT 078	00 RISK MANAGEMENT					
07810	IRMA PREMIUMS	60,100.00		30,846.90	29,253.10	51.32
07812	SELF-INSURED DEDUCTIBLE	15,000.00		4,014.66	10,985.34	26.76
TOTAL P-	ACCT 07800	75,100.00		34,861.56	40,238.44	46.42
P-ACCT 079	00 CAPITAL OUTLAY					
07902	MOTOR VEHICLES	295,000.00		34,946.23	260,053.77	11.84
07909	BUILDINGS	26,000.00		20,812.24	5,187.76	80.04
TOTAL P-	ACCT 07900	321,000.00		55,758.47	265,241.53	17.37
TOTAL ORG	1500	4,920,659.00	255,597.63	4,015,264.24	905,394.76	81.60

### Village of Hinsdale TREASURER'S PROGRAM EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000 GENERAL FUND
ORG 1502 FIRE ADMINISTRATION

		ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 070	000 PERSONAL SERVICES					
07001	SALARIES & WAGES	305,749.00	23,782.08	246,205.86	59,543.14	80.52
07002	OVERTIME	15,000.00			15,000.00	
07003	TEMPORARY HELP	51,893.00	5,391.32	51,173.96	719.04	98.61
07005	LONGEVITY PAY	1,500.00		1,500.00		100.00
07099	WATER FUND COST ALLOC.	18,820.00-	1,568.33-	15,683.30-	3,136.70-	83.33
07101	SOCIAL SECURITY	14,948.00	1,164.83	11,869.28	3,078.72	79.40
07102	IMRF	20,369.00	1,609.02	16,153.29	4,215.71	79.30
07105	MEDICARE	5,425.00	414.53	4,247.89	1,177.11	78.30
07107	FIREFIGHTERS' PENSION	44,396.00	500.05	43,494.13	901.87	97.96
07111	EMPLOYEE INSURANCE	36,539.00	2,238.44	22,875.79	13,663.21	62.60
TOTAL P-	ACCT 07000	476,999.00	33,531.94	381,836.90	95,162.10	80.04
P-ACCT 073	00 CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	600.00	40.00	400.00	200.00	66.66
07307	CUSTODIAL	3,000.00	478.80	2,953.67	46.33	98.45
07308	DISPATCH SERVICES	207,820.00		208,122.58	302.58-	100.14
07399	MISCELLANEOUS CONTR SVCS	9,420.00	1,240.00	8,361.00	1,059.00	88.75
TOTAL P-	ACCT 07300	220,840.00	1,758.80	219,837.25	1,002.75	99.54
P-ACCT 074	00 OTHER SERVICES					
07401	POSTAGE	750.00	73.05	750.04	, 04 -	100.00
07402	UTILITIES	7,500.00	1,247.30	4,927.85	2,572.15	65.70
07403	TELECOMMUNICATIONS	15,000.00	1,314.28	12,723.27	2,276.73	84.82
07419	PRINTING & PUBLICATIONS	750.00		473.16	276.84	63.08
TOTAL P-	ACCT 07400	24,000.00	2,634.63	18,874.32	5,125.68	78.64
P-ACCT 075	00 MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	4,000.00	159.86	4,698.63	698.63-	117.46
07503	GASOLINE & OIL	4,700.00	162.76	2,599.92	2,100.08	55.31
07504	UNIFORMS	2,000.00	147.00	1,633.00	367.00	81.65
07506	MOTOR VEHICLE SUPPLIES	250.00		61.03	188.97	24.41
07507	BUILDING SUPPLIES	5,800.00	628.04	4,741.29	1,058.71	81.74
07515	CAMERA SUPPLIES	200.00		126.86	73.14	63.43
07520	COMPUTER EQUIP SUPPLIES	1,000.00	39.99	811.09	188.91	81.10
07525	EMERGENCY MANAGEMENT	4,500.00		20.00	4,480.00	.44
07531	FIRE PREVENTION	2,000.00		2,196.87	196.87-	109.84
07535	FIRE INSPECTION SUPPLIES	225.00		203.00	22.00	90.22
07539	SOFTWARE PURCHASES	6,000.00	5,432.00	5,832.00	168.00	97.20
TOTAL P-	ACCT 07500	30,675.00	6,569.65	22,923.69	7,751.31	74.73
P-ACCT 076	00 REPAIRS & MAINTENANCE					
07601	BUILDINGS	15,000.00	942.55	22,058.53	7,058.53-	147.05
07602	OFFICE EQUIPMENT	1,350.00		334.80	1,015.20	24.80

Village of Hinsdale TREASURER'S PROGRAM EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED PAGE: 11

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FUND 010000 GENERAL FUND

ORG 1502 FIRE ADMINISTRATION

	ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT	BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
07603 MOTOR VEHICLES	3,000.00		784.18	2,215.82	26.13
07606 COMPUTER EQUIPMENT	1,200.00	117.76	567.51	632.49	47.29
07618 GENERAL EQUIPMENT	250.00		572.27	322.27-	228.90
TOTAL P-ACCT 07600	20,800.00	1,060.31	24,317.29	3,517.29-	116.91
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	2,150.00	40.00	557.93	1,592.07	25.95
07702 MEMBERSHIP/SUBSCRIPTIONS	8,910.00		5,532.94	3,377.06	62.09
07719 FLAGG CREEK SEWER CHARGE	250.00			250.00	
07735 EDUCATIONAL TRAINING	2,440.00	293.15	1,051.58	1,388.42	43.09
07736 PERSONNEL	200.00			200.00	
TOTAL P-ACCT 07700	13,950.00	333.15	7,142.45	6,807.55	51.20
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	60,100.00		30,846.90	29,253.10	51.32
07812 SELF-INSURED DEDUCTIBLE	15,000.00		4,014.66	10,985.34	26.76
TOTAL P-ACCT 07800	75,100.00		34,861.56	40,238.44	46.42
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	35,000.00		34,341,23	658.77	98.11
07909 BUILDINGS	26,000.00		20,812.24	5,187.76	80.04
TOTAL P-ACCT 07900	61,000.00		55,153.47	5,846.53	90.41
TOTAL ORG 1502	923,364.00	45,888.48	764,946.93	158,417.07	82.84

### Village of Hinsdale TREASURER'S PROGRAM EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000 GENERAL FUND
ORG 1531 EMERGENCY SERVICES

		ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
	000 PERSONAL SERVICES					
	SALARIES & WAGES	1,961,382.00	153,394.56	1,587,662.52	373,719.48	80.94
	OVERTIME	200,000.00	5,215.93	204,819.79	4,819.79-	102.40
	LONGEVITY PAY	10,000.00		10,000.00		100.00
	MEDICARE	31,485.00	2,079.73	23,818.81	7,666.19	75.65
	FIREFIGHTERS' PENSION	932,322.00	10,500.90	917,057.04	15,264.96	98.36
07111	EMPLOYEE INSURANCE	353,699.00	31,920.02	288,522.99	65,176.01	81.57
TOTAL P-	ACCT 07000	3,488,888.00	203,111.14	3,031,881.15	457,006.85	86.90
P-ACCT 073	00 CONTRACTUAL SERVICES					
07399	MISCELLANEOUS CONTR SVCS	1,400.00	85.00	85.00	1,315.00	6.07
TOTAL P-	ACCT 07300	1,400.00	85.00	85.00	1,315.00	6.07
P-ACCT 075	00 MATERIALS & SUPPLIES					
07503	GASOLINE & OIL	7,400.00	310.93	4,305.05	3,094.95	58.17
07504	UNIFORMS	11,000.00	1,402.00	17,536.33	6,536.33-	159.42
	LICENSES & PERMITS	1,500.00		1,475.00	25.00	98.33
	TOOLS	5,000.00		4,675.22	324.78	93.50
	MEDICAL SUPPLIES	7,550.00		5,123.01	2,426.99	67.85
	FIRE PREVENTION			353.66-	353.66	
	OXYGEN & AIR SUPPLIES	800.00	109.94	558.24	241.76	69.78
	HAZMAT SUPPLIES	4,350.00		396.88	3,953.12	9.12
	FIRE SUPPRESSION SUPPLIES	4,150.00		917.96	3,232.04	22.11
	INFECTION CONTROL SUPPLY	1,200.00		1,216.61	16.61-	101.38
07537	SAFETY SUPPLIES	500.00		325.35	174.65	65.07
TOTAL P-	ACCT 07500	43,450.00	1,822.87	36,175.99	7,274.01	83.25
P-ACCT 076	00 REPAIRS & MAINTENANCE					
07603	MOTOR VEHICLES	44,000.00	46.59	44,381.05	381.05-	100.86
07604	RADIOS	16,750.00	2,588.80	5,811.66	10,938.34	34.69
07618	GENERAL EQUIPMENT	9,850.00	1,328.00	5,651.34	4,198.66	57.37
TOTAL P-	ACCT 07600	70,600.00	3,963.39	55,844.05	14,755.95	79.09
P-ACCT 077	00 OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	1,650.00		20.00	1,630.00	1.21
07729	BOND PRINCIPAL PAYMENT	103,748.00		103,747.54	. 46	99.99
07735	EDUCATIONAL TRAINING	21,150.00	726.75	16,207.30	4,942.70	76.63
	PERSONNEL	500.00			500.00	
07749	INTEREST EXPENSE	5,909.00		5,751.28	157.72	97.33
TOTAL P-	ACCT 07700	132,957.00	726.75	125,726.12	7,230.88	94.56

P-ACCT 07900 CAPITAL OUTLAY

### Village of Hinsdale TREASURER'S PROGRAM EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000 GENERAL FUND
ORG 1531 EMERGENCY SERVICES

ACCT 07902 MOTOR VEHICLES	ANNUAL BUDGET 260,000.00	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE 605.00	REMAINING BALANCE 259,395.00	PERCENT EXPENDED .23
TOTAL P-ACCT 07900	260,000.00		605.00	259,395.00	.23
TOTAL ORG 1531	3,997,295.00	209,709.15	3,250,317.31	746,977.69	81.31

# Village of Hinsdale TREASURER'S DEPARTMENT REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000

ORG 2200 PUBLIC SERVICES

		ANNUAL	REVENUE/EXPENSE	REVENUE/EXPENSE	REMAINING	% RECEIVED/
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 070	000 PERSONAL SERVICES					
07001	SALARIES & WAGES	1,230,594.00	93,491.80	955,318.05	275,275.95	77.63
07002	OVERTIME	65,000.00	34,862.39	90,843.55	25,843.55-	139.75
07003	TEMPORARY HELP	63,236.00	1,589.76	31,972.43	31,263.57	50.56
07005	LONGEVITY PAY	4,100.00		3,200.00	900.00	78.04
07099	WATER FUND COST ALLOC.	130,472.00-	10,872.67~	108,726.70-	21,745.30-	83.33
07101	SOCIAL SECURITY	83,499.00	7,164.10	64,211.46	19,287.54	76.90
07102	IMRF	156,538.00	14,261.85	124,205.45	32,332.55	79.34
07105	MEDICARE	19,763.00	1,675.49	15,197.49	4,565.51	76.89
07111	EMPLOYEE INSURANCE	195,010.00	20,083.00	162,388.80	32,621.20	83.27
TOTAL P-	ACCT 07000	1,687,268.00	162,255.72	1,338,610.53	348,657.47	79.33
P-ACCT 072	00 PROFESSIONAL SERVICES					
07202	ENGINEERING	1,000.00		10.00	990.00	1.00
07299	MISC PROFESSIONAL SERVICE	18,500.00	1,822.50	10,274.52	8,225.48	55.53
TOTAL P-	ACCT 07200	19,500.00	1,822.50	10,284.52	9,215.48	52.74
P-ACCT 073	00 CONTRACTUAL SERVICES					
07301	STREET SWEEPING	47,660.00		39,505.11	8,154.89	82.88
07303	MOSQUITO ABATEMENT	55,496.00		55,496.00	.,	100.00
	TREE REMOVALS	94,396.00		69,181.50	25,214.50	73.28
	BUILDINGS & GROUNDS	10,000.00	76.34	7,877.13	2,122.87	78.77
	CUSTODIAL	48,240.00	6,157.45	48,240.80	.80-	100.00
07310	TRAFFIC SIGNALS	400.00		,	400.00	
	LANDSCAPING	59,371.00		42.156.79	17,214.21	71.00
07313	THIRD PARTY REVIEW	40,000.00		40,507.68	507.68-	101.26
07319	TREE TRIMMING	65,740.00	14,260.40	14,260.40	51,479.60	21.69
07320	BLM TREE FUNGICIDE PROG	147,237.00		127,588.24	19,648.76	86,65
07399	MISCELLANEOUS CONTR SVCS	47,200.00	13,907.12	45,239.52	1,960.48	95.84
TOTAL P-	ACCT 07300 .	615,740.00	34,401.31	490,053.17	125,686.83	79.58
P-ACCT 074	00 OTHER SERVICES					
07401	POSTAGE	1,200.00	54.71	801.94	398.06	66.82
07402	UTILITIES	150,300.00	15,820.32	108,238.19	42,061.81	72.01
07403	TELECOMMUNICATIONS	9,350.00	757.01	6,581.61	2,768.39	70.39
07405	DUMPING	19,800.00		9,050.82	10,749.18	45.71
07409	EQUIPMENT RENTAL	1,300.00		1,686.00	386.00-	129.69
07411	HOLIDAY DECORATING	10,060.00	3,000.00-	6,206.74	3,853.26	61.69
07419	PRINTING & PUBLICATIONS	500.00		439.20	60.80	87.84
TOTAL P-	ACCT 07400	192,510.00	13,632.04	133,004.50	59,505.50	69.08
P-ACCT 075	00 MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	5,250.00	305.63	3,186.50	2,063.50	60.69
07503	GASOLINE & OIL	19,300.00	3,474.62	13,320.87	5,979.13	69.02

#### Village of Hinsdale TREASURER'S DEPARTMENT REPORT RUN THRU PERIOD 10, 2/20/18, PERIOD IS CLOSED

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FUND 010000

ORG 2200 PUBLIC SERVICES

		ANNUAL	REVENUE/EXPENSE	REVENUE/EXPENSE	REMAINING	% RECEIVED/
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
07504	UNIFORMS	12,460.00		11,108.71	1,351.29	89.15
07505	CHEMICALS	76,530.00	27,224.25	62,206.52	14,323.48	81.28
07506	MOTOR VEHICLE SUPPLIES	2,500.00	179.31	1,207.46	1,292.54	48.29
07507	BUILDING SUPPLIES	3,000.00	170.00	2,849.69	150.31	94.98
07508	LICENSES & PERMITS	122.00		66.53	55.47	54.53
07509	JANITOR SUPPLIES	3,800.00	621.31	3,128.22	671.78	82.32
07510	TOOLS	8,265.00	382.63	5,455.88	2,809.12	66.01
07518	LABORATORY SUPPLIES	75.00		15.00	60.00	20.00
07519	TREES	99,180.00		97,683.00	1,497.00	98.49
07530	MEDICAL SUPPLIES	1,000.00	130.18	542.38	457.62	54.23
07539	SOFTWARE PURCHASES	2,500.00		4.775.98	2,275.98-	191.03
07599	MISCELLANEOUS SUPPLIES	9,700.00	838.36	9,187.20	512.80	94.71
TOTAL P-	ACCT 07500	243,682.00	33,326.29	214,733.94	28,948.06	88.12
D- NCCT 076	00 REPAIRS & MAINTENANCE					
	BUILDINGS	30,490.00	7,481.81	53,325.43	22,835.43-	174.89
	OFFICE EQUIPMENT	2,350.00	233.28	3,210.72	860.72-	136.62
	MOTOR VEHICLES	42,760.00	4,513.95	24,947.56	17,812,44	58.34
	RADIOS	1,865.00	190.00	1,871.00	6.00-	100.32
	GROUNDS	3,316.00	130.00	1,229.56	2,086.44	37.07
	STREETS & ALLEYS	50,240.00	1,435.21	28,060.45	22,179.55	55.85
	GENERAL EQUIPMENT	1,250.00	15.80	2,928.52	1,678.52-	234.28
	TRAFFIC & STREET LIGHTS	7,000.00	1,517.92	7,471.95	471,95-	106.74
	TRAFFIC & STREET SIGNS	18,300.00	1,317.32	18,586.40	286.40-	101.56
	MISCELLANEOUS REPAIRS	550.00		10,300.40	550.00	101,56
07055	MISCENDANEOUS REPAIRS	330.00			350.00	
TOTAL P-	ACCT 07600	158,121.00	15,387.97	141,631.59	16,489.41	89.57
P-ACCT 077	00 OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	1,520.00		498.25	1,021.75	32, <i>1</i> 7
07702	MEMBERSHIP/SUBSCRIPTIONS	7,150.00	755.00	5,449.64	1,700.36	76.21
07711	ZONING BOARD OF APPEALS		60.00-			
07719	FLAGG CREEK SEWER CHARGE	1,500.00		49.65	1,450.35	3.31
07729	BOND PRINCIPAL PAYMENT		1,822.50-			
07735	EDUCATIONAL TRAINING	7,370.00	525.00	4,684.30	2,685.70	63.55
07736	PERSONNEL	2,550.00		2,477.35	72.65	97.15
TOTAL P-	ACCT 07700	20,090.00	602.50-	13,159.19	6,930.81	65.50
P-ACCT 078	00 RISK MANAGEMENT					
	IRMA PREMIUMS	48,600.00		24,944.41	23,655.59	51.32
	SELF-INSURED DEDUCTIBLE	25,000.00		41,109.31	16,109.31-	164.43
				•		
TOTAL P-	ACCT 07800	73,600.00		66,053.72	7,546.28	89.74
P-ACCT 079	00 CAPITAL OUTLAY					
07902	MOTOR VEHICLES	270,000.00		87,697.75	182,302.25	32.48

Village of Hinsdale TREASURER'S DEPARTMENT REPORT
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FUND 010000 ORG 2200 PUBLIC SERVICES

ACCT 07909 BUILDINGS	ANNUAL BUDGET 225,000.00	REVENUE/EXPENSE THIS PERIOD 16,865.00	REVENUE/EXPENSE YEAR TO DATE 185,026.45	REMAINING BALANCE 39,973.55	% RECEIVED/ EXPENDED 82.23
TOTAL P-ACCT 07900	495,000.00	16,865.00	272,724.20	222,275.80	55.09
TOTAL EXPENDITURES	3,505,511.00	277,088.33	2,680,255.36	825,255.64	76.45
TOTAL ORG 2200	3,505,511.00	277,088.33	2,680,255.36	825,255.64	76.45

### Village of Hinsdale TREASURER'S PROGRAM EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000 GENERAL FUND ORG 2201 SUPPORT SERVICES

		ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 070	000 PERSONAL SERVICES					
07001	SALARIES & WAGES	394,017.00	29,457.54	303,930.77	90,086.23	77.13
07002	OVERTIME	500.00		979.17	479.17-	195.83
07003	TEMPORARY HELP	20,836.00	1,589.76	15,918.30	4,917.70	76.39
07005	LONGEVITY PAY	1,200.00		600.00	600.00	50.00
07099	WATER FUND COST ALLOC.	130,472.00-	10,872.67-	108,726.70-	21,745.30-	83.33
07101	SOCIAL SECURITY	24,824.00	2,046.71	19,283.36	5,540.64	77.68
07102	IMRF	49,194.00	4,068.95	38,849.18	10,344.82	78.97
07105	MEDICARE	6,040.00	478.68	4,690.11	1,349.89	77.65
07111	EMPLOYEE INSURANCE	63,735.00	6,092.46	47,450.06	16,284.94	74.44
TOTAL P-	ACCT 07000	429,874.00	32,861.43	322,974.25	106,899.75	75.13
P-ACCT 073	00 CONTRACTUAL SERVICES					
07303	MOSQUITO ABATEMENT	55,496.00		55,496.00		100.00
07306	BUILDINGS & GROUNDS		700.00-	700,00-	700.00	
07307	CUSTODIAL	1,100.00	413.81	709.41	390.59	64.49
07399	MISCELLANEOUS CONTR SVCS	8,500.00	3,627.00	6,122.26	2,377.74	72.02
TOTAL P-	ACCT 07300	65,096.00	3,340.81	61,627.67	3,468.33	94.67
P-ACCT 074	00 OTHER SERVICES					
07401	POSTAGE	1,200.00	54.71	801.94	398.06	66,82
07402	UTILITIES	127,000.00	14,481.63	96,506.49	30,493.51	75.98
07403	TELECOMMUNICATIONS	6,000.00	470.92	3,701.62	2,298.38	61.69
TOTAL P-	ACCT 07400	134,200.00	15,007.26	101,010.05	33,189.95	75.26
P-ACCT 075	500 MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	3,000.00	216.45	2,455.76	544.24	81.85
07504	UNIFORMS	1,700.00		2,763.23	1,063.23-	162.54
07506	MOTOR VEHICLE SUPPLIES	1,500.00	179.31	934.84	565.16	62.32
07507	BUILDING SUPPLIES	2,000.00		940.82	1,059.18	47.04
07509	JANITOR SUPPLIES		241.36	491.97	491.97-	
07510	TOOLS	4,300.00	229.45	2,633.50	1,666.50	61.24
07530	MEDICAL SUPPLIES	500.00	130.18	542.38	42.38-	108.47
07599	MISCELLANEOUS SUPPLIES	2,000.00	144.55	1,705.32	294.68	85.26
TOTAL P-	ACCT 07500	15,000.00	1,141.30	12,467.82	2,532.18	83.11
P-ACCT 076	00 REPAIRS & MAINTENANCE					
07601	BUILDINGS	3,690.00		11,682.93	7,992.93-	316.61
07602	OFFICE EQUIPMENT	1,350.00	233.28	3,210.72	1,860.72-	237.83
07603	MOTOR VEHICLES	850.00	15.25	1,108.01	258.01-	130.35
07604	RADIOS	300.00		47.50	252.50	15.83
07699	MISCELLANEOUS REPAIRS	450.00			450.00	
TOTAL P-	ACCT 07600	6,640.00	248.53	16,049,16	9,409.16-	241.70

Village of Hinsdale TREASURER'S PROGRAM EXPENSE REPORT

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FUND 010000 GENERAL FUND ORG 2201 SUPPORT SERVICES

	ANNUAL	EXPENSES	expenses	REMAINING	PERCENT
ACCT	BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	1,200.00		498.25	701.75	41.52
07702 MEMBERSHIP/SUBSCRIPTIONS	500.00		966.48	466.48-	193.29
07711 ZONING BOARD OF APPEALS		60.00-			
07735 EDUCATIONAL TRAINING		350.00	350.00	350.00-	
07736 PERSONNEL	2,550.00		2,477.35	72,65	97.15
TOTAL P-ACCT 07700	4,250.00	290.00	4,292.08	42.08-	100.99
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	48,600.00		24,944.41	23,655.59	51.32
07812 SELF-INSURED DEDUCTIBLE	25,000.00		41,109.31	16,109.31-	164.43
TOTAL P-ACCT 07800	73,600.00		66,053.72	7,546.28	89.74
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	210,000.00		159,661.45	50,338.55	76.02
TOTAL P-ACCT 07900	210,000.00		159,661.45	50,338.55	76.02
TOTAL ORG 2201	938,660.00	52,889.33	744,136.20	194,523.80	79.27

Village of Hinsdale TREASURER'S PROGRAM EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED PAGE: 16

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FUND 010000 GENERAL FUND ORG 2202 ROADWAY MAINTENANCE

		ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 070	000 PERSONAL SERVICES					
07001	SALARIES & WAGES	237,266.00	17,481.96	165,050.52	72,215.48	69.56
07002	OVERTIME	60,000.00	34,583.71	83,754.57	23,754.57-	139.59
07003	TEMPORARY HELP	28,400.00		12,549.13	15,850.87	44.18
07101	SOCIAL SECURITY	20,191.00	1,847.77	13,200.45	6,990.55	65.37
07102	IMRF	35,464.00	3,694.24	24,286.47	11,177.53	68.48
07105	MEDICARE	4,722.00	432.13	3,087.17	1,634.83	65.37
07111	EMPLOYEE INSURANCE	52,485.00	4,593.24	38,187.07	14,297.93	72.75
TOTAL P-	ACCT 07000	438,528.00	62,633.05	340,115.38	98,412.62	77.55
P-ACCT 073	300 CONTRACTUAL SERVICES					
07301	STREET SWEEPING	47,660.00		39,505.11	8,154.89	82.88
07306	BUILDINGS & GROUNDS	2,000.00		1,488.00	512.00	74.40
07307	CUSTODIAL	16,140.00	1,678.00	16,780.00	640.00-	103.96
07310	TRAFFIC SIGNALS	400.00			400.00	
07312	LANDSCAPING	59,371.00		42,156,79	17,214.21	71.00
07399	MISCELLANEOUS CONTR SVCS	18,000.00	6,551.00	23,545.09	5,545.09-	130.80
TOTAL P-	-ACCT 07300	143,571.00	8,229.00	123,474.99	20,096.01	86.00
P-ACCT 074	100 OTHER SERVICES					
07405	DUMPING	16,800.00		8,300.82	8,499.18	49.40
07409	EQUIPMENT RENTAL	1,300.00		1,686.00	386.00-	129.69
07411	HOLIDAY DECORATING	10,060.00	3,000.00-	6,206.74	3,853.26	61.69
TOTAL P-	ACCT 07400	28,160.00	3,000.00-	16,193.56	11,966.44	57.50
P-ACCT 075	500 MATERIALS & SUPPLIES					
07503	GASOLINE & OIL	11,700.00	3,145.09	8,903.24	2,796.76	76.09
07504	UNIFORMS	4,500.00		4,372.13	127.87	97.15
07505	CHEMICALS	75,530.00	26,291.25	60,304.02	15,225.98	79.84
07508	LICENSES & PERMITS	122.00		66.53	55.47	54.53
07509	JANITOR SUPPLIES		75.00	75.00	75.00-	
07510	TOOLS	1,565.00	4.48	1,710.59	145.59-	109.30
07599	MISCELLANEOUS SUPPLIES	7,700.00	693.81	7,481.88	218.12	97.16
TOTAL P-	ACCT 07500	101,117.00	30,209.63	82,913.39	18,203.61	81.99
P-ACCT 076	500 REPAIRS & MAINTENANCE					
07603	MOTOR VEHICLES	35,000.00	3,398.18	20,417.63	14,582.37	58.33
07604	RADIOS	800.00		1,140.50	340.50-	142.56
07605	GROUNDS	1,716.00		589.16	1,126.84	34.33
07615	STREETS & ALLEYS	50,240.00	1,435.21	28,060.45	22,179.55	55.85
07619	TRAFFIC & STREET LIGHTS	7,000.00	1,517.92	7,471.95	471.95-	106.74
07622	TRAFFIC & STREET SIGNS	18,300.00		18,586.40	286.40-	101.56
TOTAL P-	ACCT 07600	113,056.00	6,351.31	76,266.09	36,789.91	67.45

Village of Hinadale
TREASURER'S PROGRAM EXPENSE REPORT
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FUND 010000 GENERAL FUND

ORG 2202 ROADWAY MAINTENANCE

	ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT	BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 07700 OTHER EXPENSES					
07719 FLAGG CREEK SEWER CHARGE	200.00			200.00	
07735 EDUCATIONAL TRAINING	970.00		1,584.00	614.00-	163.29
TOTAL P-ACCT 07700	1,170.00		1,584.00	414.00-	135.38
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	160,000.00			160,000.00	
TOTAL P-ACCT 07900	160,000.00			160,000.00	
TOTAL ORG 2202	985,602.00	104,422.99	640,547.41	345,054.59	64.99

#### Village of Hinsdale TREASURER'S PROGRAM EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000 GENERAL FUND

ORG 2203 TREE PRESERVATION

		ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 070	000 PERSONAL SERVICES					
07001	SALARIES & WAGES	227,874.00	17,636.30	185,108.14	42,765.86	81.23
07002	OVERTIME	4,000.00	200.00	1,249.06	2,750.94	31.22
07005	LONGEVITY PAY	1,300.00		1,000.00	300.00	76.92
07101	SOCIAL SECURITY	14,457.00	1,374.52	12,253.25	2,203.75	84.75
07102	IMRF	27,818.00	2,748.49	23,901.18	3,916.82	85.91
07105	MEDICARE	3,381.00	321.47	2,865.73	515.27	84.75
07111	EMPLOYEE INSURANCE	33,600.00	4,610.80	37,451.29	3,851.29-	111.46
TOTAL P-	ACCT 07000	312,430.00	26,891.58	263,828.65	48,601.35	84.44
P-ACCT 073	00 CONTRACTUAL SERVICES					
07304	TREE REMOVALS	94,396.00		69,181.50	25,214.50	73.28
07319	TREE TRIMMING	65,740.00	14,260.40	14,260.40	51,479.60	21.69
07320	ELM TREE FUNGICIDE PROG	147,237.00		127,588.24	19,648.76	86.65
TOTAL P-	ACCT 07300	307,373.00	14,260.40	211,030.14	96,342.86	68.65
P-ACCT 074	00 OTHER SERVICES					
07405	DUMPING	3,000.00		750.00	2,250.00	25.00
07419	PRINTING & PUBLICATIONS			374.80	374.80-	
TOTAL P-	ACCT 07400	3,000.00		1,124.80	1,875.20	37.49
P-ACCT 075	00 MATERIALS & SUPPLIES					
07503	GASOLINE & OIL	4,000.00	180.34	2,309.15	1,690.85	57.72
07504	UNIFORMS	3,810.00		2,423.55	1,386.45	63.61
07510	TOOLS	2,100.00	148.70	941.74	1,158.26	44.84
07518	LABORATORY SUPPLIES	75.00		15.00	60.00	20.00
07519	TREES	99,180.00		97,683.00	1,497.00	98.49
TOTAL P-	ACCT 07500	109,165.00	329.04	103,372.44	5,792.56	94.69
P-ACCT 076	00 REPAIRS & MAINTENANCE					
07603	MOTOR VEHICLES	6,710.00	1,100.52	3,210.59	3,499,41	47.84
07604	RADIOS	765.00	190.00	683.00	82.00	89.28
07605	GROUNDS	1,600.00		640.40	959.60	40.02
07699	MISCELLANEOUS REPAIRS	100.00			100.00	
TOTAL P-	ACCT 07600	9,175.00	1,290.52	4,533.99	4,641.01	49.41
P-ACCT 077	00 OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	320.00			320.00	
07702	MEMBERSHIP/SUBSCRIPTIONS	1,450.00	755.00	1,730.00	280.00-	119.31
07735	EDUCATIONAL TRAINING	2,450.00	175.00	2,655.30	205.30-	108.37
TOTAL P-	ACCT 07700	4,220.00	930.00	4,385.30	165.30-	103.91

Village of Hinsdale

TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000 GENERAL FUND

ORG 2203 TREE PRESERVATION

	ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT	BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 07900 CAPITAL OUTLAY 07902 MOTOR VEHICLES	110,000.00		87,697.75	22,302.25	79.72
TOTAL P-ACCT 07900	110,000.00		87,697.75	22,302.25	79.72
TOTAL ORG 2203	855,363.00	43,701.54	675,973.07	179,389.93	79.02

### Village of Hinsdale TREASURER'S PROGRAM EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000 GENERAL FUND

ORG 2204 BUILDING MAINTENANCE

		ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 070	000 PERSONAL SERVICES					
07001	SALARIES & WAGES	176,142.00	13,549.54	142,270.17	33,871.83	80.77
07002	OVERTIME	500.00	78.68	4,860.75	4,360.75-	972.15
07005	LONGEVITY PAY	1,600.00		1,600.00		100.00
07101	SOCIAL SECURITY	11,051.00	972.67	9,616.82	1,434.18	87.02
07102	IMRF	21,264.00	1,945.67	18,747.05	2,516.95	88.16
07105	MEDICARE	2,585.00	227.48	2,249.07	335.93	87.00
07111	EMPLOYEE INSURANCE	36,333.00	3,177.72	30,255.25	6,077.75	83.27
TOTAL P-	ACCT 07000	249,475.00	19,951.76	209,599.11	39,875.89	84.01
P-ACCT 072	00 PROFESSIONAL SERVICES					
07299	MISC PROFESSIONAL SERVICE	500.00			500.00	
TOTAL P-	ACCT 07200	500.00			500.00	
P-ACCT 073	00 CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	8,000.00	776.34	7,089.13	910.87	88.61
07307	CUSTODIAL	31,000.00	4,065.64	30,751.39	248.61	99.19
07399	MISCELLANEOUS CONTR SVCS	20,700.00	3,729.12	15,572.17	5,127.83	75.22
TOTAL P-	ACCT 07300	59,700.00	8,571.10	53,412.69	6,287.31	89.46
P-ACCT 074	00 OTHER SERVICES					
07402	UTILITIES	23,300.00	1,338.69	11,731.70	11,568.30	50.35
07403	TELECOMMUNICATIONS	2,350.00	196.41	1,801.68	548.32	76.66
TOTAL P-	ACCT 07400	25,650.00	1,535.10	13,533.38	12,116.62	52.76
P-ACCT 075	00 MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	250.00			250.00	
07503	GASOLINE & OIL	3,600.00	121.45	1,270.71	2,329.29	35.29
07504	UNIFORMS	1,450.00		764.21	685.79	52.70
07505	CHEMICALS	1,000.00	933.00	1,902.50	902.50-	190.25
07507	BUILDING SUPPLIES	1,000.00	170.00	1,908.87	908.87-	190.88
07509	JANITOR SUPPLIES	3,800.00	304.95	2,561.25	1,238.75	67.40
07510	TOOLS	300.00		170.05	129.95	56.68
07530	MEDICAL SUPPLIES	500.00			500.00	
TOTAL P-	ACCT 07500	11,900.00	1,529.40	8,577.59	3,322.41	72.08
P-ACCT 076	00 REPAIRS & MAINTENANCE					
07601	BUILDINGS	26,800.00	7,481.81	41,642.50	14,842.50-	155.38
07603	MOTOR VEHICLES	200,00		211.33	11.33-	105.66
07618	GENERAL EQUIPMENT	1,250.00	15.80	2,928.52	1,678.52-	234.28
TOTAL P-	ACCT 07600	28,250.00	7,497.61	44,782.35	16,532.35-	158.52

# Village of Hinsdale TREASURER'S PROGRAM EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000 GENERAL FUND

ORG 2204 BUILDING MAINTENANCE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07700 OTHER EXPENSES					
07719 FLAGG CREEK SEWER CHARGE	1,300.00		49.65	1,250.35	3.81
07735 EDUCATIONAL TRAINING	450.00			450,00	
TOTAL P-ACCT 07700	1,750.00		49.65	1,700.35	2.83
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	15,000.00	16,865.00	25,365.00	10,365.00-	169.10
TOTAL P-ACCT 07900	15,000.00	16,865.00	25,365.00	10,365.00-	169.10
TOTAL ORG 2204	392,225.00	55,949.97	355,319.77	36,905.23	90.59

### Village of Hinsdale TREASURER'S PROGRAM EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000 GENERAL FUND ORG 2205 ENGINEERING

		LAUNNA	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 070	000 PERSONAL SERVICES					
07001	SALARIES & WAGES	195,295.00	15,366.46	158,958.45	36,336.55	81.39
07003	TEMPORARY HELP	14,000.00		3,505.00	10,495.00	25.03
07101	SOCIAL SECURITY	12,976.00	922.43	9,857.58	3,118.42	75.96
07102	IMRF	22,798.00	1,804.50	18,421.57	4,376.43	80.80
07105	MEDICARE	3,035.00	215.73	2,305.41	729.59	75.96
07111	EMPLOYEE INSURANCE	8,857.00	1,608.78	9,045.13	188,13-	102.12
TOTAL P-	ACCT 07000	256,961.00	19,917.90	202,093.14	54,867.86	78.64
P-ACCT 072	00 PROFESSIONAL SERVICES					
07202	ENGINEERING	1,000.00		10.00	990.00	1.00
07299	MISC PROFESSIONAL SERVICE	18,000.00	1,822.50	10,274.52	7,725.48	57.08
TOTAL P-	ACCT 07200	19,000.00	1,822.50	10,284.52	8,715.48	54.12
P-ACCT 073	00 CONTRACTUAL SERVICES					
07313	THIRD PARTY REVIEW	40,000.00		40,507.68	507.68-	101.26
TOTAL P-	ACCT 07300	40,000.00		40,507.68	507.68-	101.26
P-ACCT 074	00 OTHER SERVICES					
07403	TELECOMMUNICATIONS	1,000.00	89.68	1,078.31	78.31-	107.83
07419	PRINTING & PUBLICATIONS	500.00		64.40	435.60	12.88
TOTAL P-	ACCT 07400	1,500.00	89.68	1,142.71	357.29	76.18
P-ACCT 075	00 MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	2,000.00	89.18	730.74	1,269.26	36.53
07503	GASOLINE & OIL		27.74	837.77	837.77-	
07504	UNIFORMS	1,000.00		785.59	214.41	78.55
07506	MOTOR VEHICLE SUPPLIES	1,000.00		272.62	727.38	27.26
07539	SOFTWARE PURCHASES	2,500.00		4,775.98	2,275.98-	191.03
TOTAL P-	ACCT 07500	6,500.00	116.92	7,402.70	902.70-	113.88
P-ACCT 076	00 REPAIRS & MAINTENANCE					
07602	OFFICE EQUIPMENT	1,000.00			1,000.00	
TOTAL P-	ACCT 07600	1,000.00			1,000.00	
	00 OTHER EXPENSES					
	MEMBERSHIP/SUBSCRIPTIONS BOND PRINCIPAL PAYMENT	5,200.00	1,822.50-	2,753.16	2,446.84	52.94

### Village of Hinsdale TREASURER'S PROGRAM EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000 GENERAL FUND ORG 2205 ENGINEERING

ACCT 07735 E	EDUCATIONAL TRAINING	ANNUAL BUDGET 3,500.00	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE 95.00	REMAINING BALANCE 3,405.00	PERCENT EXPENDED 2,71
TOTAL P-AC	CCT 07700	8,700.00	1,822.50-	2,848.16	5,851.84	32.73
TOTAL ORG	2205	333,661.00	20,124.50	264,278.91	69,382.09	79.20

4/18/18 8:53

### 4/18/18 8:53 Village of Hinsdale DILOG-240-P-dprevexp TREASURER'S DEPARTMENT REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED Village of Hinsdale

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FUND 010000

ORG 2400 COMMUNITY DEVELOPMENT

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
	000 PERSONAL SERVICES	BODGET	IRIS PERIOD	IBAR TO DATE	DALLANCE	DAPENDED
	SALARIES & WAGES	543,755.00	42,047.58	440,121.99	103,633.01	80.94
	OVERTIME	5,000.00	42,047.30	2,421.66	2,578.34	48.43
	TEMPORARY HELP	84,688.00	5,998.81	60,997.38	23,690.62	72.02
	LONGEVITY PAY	1,900.00	3,330.01	1,900.00	23,090.02	100.00
	WATER FUND COST ALLOC.	149,111.00-	12,425.92-	124,259.20-	24,851.80-	83.33
	SOCIAL SECURITY	38,268.00	2,879.31	29,607.26	8,660.74	77.36
07101		75,295.00	5,718.68	58,927.84	16,367.16	78.26
	MEDICARE	9,212.00	673.39	7,119.13	2,092.87	77.28
	EMPLOYEE INSURANCE	•	6,291,95	57,063.69	15,342.31	78.81
0/111	EMPLOTEE INSURANCE	72,406.00	6,291.95	57,063.69	15,342.31	/0.51
TOTAL P-	ACCT 07000	681,413.00	51,183.80	533,899.75	147,513.25	78.35
	00 CONTRACTUAL SERVICES					
07309	DATA PROCESSING	9,300.00		9,840.00	540.00-	105.80
07311	INSPECTORS	35,000.00	2,522.50	21,572.50	13,427.50	61.63
07313	THIRD PARTY REVIEW	10,000.00		1,398.00	8,602.00	13.98
TOTAL P-	ACCT 07300	54,300.00	2,522.50	32,810.50	21,489.50	60.42
P-ACCT 074	00 OTHER SERVICES					
07401	POSTAGE	2,500.00	172.89	2,563.47	63.47~	102.53
07403	TELECOMMUNICATIONS	7,000.00	494.79	4,634.80	2,365.20	66.21
07419	PRINTING & PUBLICATIONS	750.00		477.46	272.54	63.66
07499	MISCELLANEOUS SERVICES	7,500.00		5,976.90	1,523.10	79.69
TOTAL P-	ACCT 07400	17,750.00	667.68	13,652.63	4,097.37	76.91
P-ACCT 075	000 MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	6,000.00	662.88	5,154.49	845.51	85.90
07502	PUBLICATIONS	1,200.00	32.00	692.78	507.22	57,73
07503	GASOLINE & OIL	600.00	80.32	1,083.80	483.80-	180.63
07504	UNIFORMS	850.00		778.86	71.14	91.63
07510	TOOLS	500.00		192.91	307.09	38.58
07530	MEDICAL SUPPLIES		105.20	211.03	211.03-	
07599	MISCELLANEOUS SUPPLIES	100.00	37.50	301.86	201.86-	301.86
TOTAL P-	ACCT 07500	9,250.00	917.90	8,415.73	834.27	90.98
P-ACCT 076	00 REPAIRS & MAINTENANCE					
07602	OFFICE EQUIPMENT	3,500.00	120.44	3,413.92	86.08	97.54
07603	MOTOR VEHICLES	750.00		918.87	168.87-	122.51
TOTAL P-	ACCT 07600	4,250.00	120.44	4,332.79	82.79-	101.94
P-ACCT 077	00 OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	750.00	60.00	500.00	250.00	66.66
07702	MEMBERSHIP/SUBSCRIPTIONS	2,250.00	287.84	1,900.25	349.75	84.45

Village of Hinsdale TREASURER'S DEPARTMENT REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED PAGE: 13 USER: mar

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FUND 010000 COMMUNITY DEVELOPMENT

ACCT 07735 07736 07737	EDUCATIONAL TRAINING PERSONNEL MILEAGE REIMBURSEMENT	ANNUAL BUDGET 2,500.00 200.00 100.00	REVENUE/EXPENSE THIS PERIOD 2,125.00	REVENUE/EXPENSE YEAR TO DATE 2,768.00	REMAINING BALANCE 268.00- 200.00 100.00	% RECEIVED/ EXPENDED 110.72
TOTAL P-	ACCT 07700	5,800.00	2,472.84	5,168.25	631.75	89.10
P-ACCT 078	00 RISK MANAGEMENT					
07810	IRMA PREMIUMS	10,400.00		5,337.90	5,062.10	51.32
07812	SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-	ACCT 07800	12,900.00		5,337.90	7,562.10	41.37
	TOTAL EXPENDITURES	785,663.00	57,885.16	603,617.55	182,045.45	76.82
TOTAL ORG	2400	785,663.00	57,885.16	603,617.55	182,045.45	76.82

### Village of Hinsdale TREASURER'S PROGRAM EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000 GENERAL FUND
ORG 2401 TECHNICAL SUPPORT

	ANNUAL	expenses	EXPENSES	REMAINING	PERCENT
ACCT	BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	543,755.00	42,047.58	440,121.99	103,633.01	80.94
07002 OVERTIME	5,000.00		2,421.66	2,578.34	48.43
07003 TEMPORARY HELP	84,688.00	5,998.81	60,997.38	23,690.62	72.02
07005 LONGEVITY PAY	1,900.00		1,900.00		100.00
07099 WATER FUND COST ALLOC.	149,111.00-	12,425.92-	124,259.20-	24,851.80-	83.33
07101 SOCIAL SECURITY	38,268.00	2,879.31	29,607.26	8,660.74	77.36
07102 IMRF	75,295.00	5,718.68	58,927.84	16,367.16	78.26
07105 MEDICARE	9,212.00	673.39	7,119.13	2,092.87	77.28
07111 EMPLOYEE INSURANCE	72,406.00	6,291.95	57,063.69	15,342.31	78.81
TOTAL P-ACCT 07000	681,413.00	51,183.80	533,899.75	147,513.25	78.35
P-ACCT 07300 CONTRACTUAL SERVICES					
07309 DATA PROCESSING	9,300.00		9,840.00	540.00-	105.80
07311 INSPECTORS	35,000.00	2,522.50	21,572.50	13,427.50	61.63
07313 THIRD PARTY REVIEW	10,000.00		1,398.00	8,602.00	13.98
TOTAL P-ACCT 07300	54,300.00	2,522.50	32,810.50	21,489.50	60.42
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	2,500.00	172.89	2,563.47	63.47-	102.53
07403 TELECOMMUNICATIONS	7,000.00	494.79	4,634.80	2,365.20	66.21
07419 PRINTING & PUBLICATIONS	750.00		477.46	272.54	63.66
07499 MISCELLANEOUS SERVICES	7,500.00		5,976.90	1,523.10	79.69
TOTAL P-ACCT 07400	17,750.00	667.68	13,652.63	4,097.37	76.91
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	6,000.00	662.88	5,154.49	845.51	85.90
07502 PUBLICATIONS	1,200.00	32.00	692.78	507.22	57.73
07503 GASOLINE & OIL	600.00	80.32	1,083.80	483.80-	180.63
07504 UNIFORMS	850.00		778.86	71.14	91.63
07510 TOOLS	500.00		192.91	307,09	38.58
07530 MEDICAL SUPPLIES		105.20	211.03	211.03-	
07599 MISCELLANEOUS SUPPLIES	100.00	37.50	301.86	201.86-	301.86
TOTAL P-ACCT 07500	9,250.00	917.90	8,415.73	834.27	90.98
P-ACCT 07600 REPAIRS & MAINTENANCE					
07602 OFFICE EQUIPMENT	3,500.00	120.44	3,413.92	86.08	97.54
07603 MOTOR VEHICLES	750.00		918.87	168.87-	122.51
TOTAL P-ACCT 07600	4,250.00	120.44	4,332.79	82.79-	101.94
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	750.00	60.00	500.00	250.00	66.66
07702 MEMBERSHIP/SUBSCRIPTIONS	2,250.00	287.84	1,900.25	349.75	84.45

Village of Hinsdale

TREASURER'S PROGRAM EXPENSE REPORT

RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000 GENERAL FUND
ORG 2401 TECHNICAL SUPPORT

ACCT 07735 EDUCATIONAL TRAINING 07736 PERSONNEL	ANNUAL BUDGET 2,500.00 200.00	EXPENSES THIS PERIOD 2,125.00	EXPENSES YEAR TO DATE 2,768.00	REMAINING BALANCE 268.00- 200.00	PERCENT EXPENDED 110.72
07737 MILEAGE REIMBURSEMENT	100.00			100.00	
TOTAL P-ACCT 07700	5,800.00	2,472.84	5,168.25	631.75	89.10
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	10,400.00		5,337.90	5,062.10	51.32
07812 SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-ACCT 07800	12,900.00		5,337.90	7,562.10	41.37
TOTAL ORG 2401	785,663.00	57,885.16	603,617.55	182,045.45	76.82

### Village of Hinsdale TREASURER'S DEPARTMENT REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000

ORG 3000 PARKS & RECREATION

		ANNUAL		REVENUE/EXPENSE	REMAINING	% RECEIVED/
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
	000 PERSONAL SERVICES					
	SALARIES & WAGES	412,767.00	31,671.44	319,518.87	93,248.13	77.40
07002		10,200.00	9.94	17,856.72	7,656.72-	175.06
	TEMPORARY HELP	277,413.00	4,398.58	222,371.86	55,041.14	80.15
	LONGEVITY PAY	1,400.00		1,700.00	300.00-	121,42
	WATER FUND COST ALLOC.	18,820.00-	1,568.33-	15,683.30-	3,136.70-	83.33
	SOCIAL SECURITY	43,449.00	2,586.79	34,290.22	9,158.78	78.92
	IMRF	56,582.00	4,850.39	43,257.29	13,324.71	76.45
	MEDICARE	10,142.00	605.01	8,019.60	2,122.40	79.07
07111	EMPLOYEE INSURANCE	85,401.00	7,096.27	60,523.95	24,877.05	70.87
TOTAL P	-ACCT 07000	878,534.00	49,650.09	691,855.21	186,678.79	78.75
P-ACCT 07	300 CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	48,550.00	478.00	15,789.52	32,760.48	32.52
07307	CUSTODIAL	36,150.00	1,316.42	23,497.10	12,652.90	64.99
07309	DATA PROCESSING	14,580.00		13,854.00	726.00	95.02
07312	LANDSCAPING	107,250.00		79,135.50	28,114.50	73.78
07314	RECREATION PROGRAMS	232,850.00	1,739.79	187,995.22	44,854.78	80.73
07399	MISCELLANEOUS CONTR SVCS	23,318.00	431.66	8,105.70	15,212.30	34.76
TOTAL P	-ACCT 07300	462,698.00	3,965.87	328,377.04	134,320.96	70.97
P-ACCT 07	400 OTHER SERVICES					
07401	POSTAGE	3,300.00	164.14	2,540.66	759.34	76.98
07402	UTILITIES	89,000.00	6,362.21	72,787.35	16,212.65	81.78
07403	TELECOMMUNICATIONS	9,500.00	688.53	6,332.29	3,167.71	66.65
07406	CITIZEN INFORMATION	22,800.00		12,869.00	9,931.00	56.44
07409	EQUIPMENT RENTAL	5,555.00		6,081.52	526.52-	109.47
07415	EMPLOYMENT ADVERTISEMENTS			165.00	165.00-	
07419	PRINTING & PUBLICATIONS	18,700.00	3,050.00	15,929.94	2,770.06	85.18
TOTAL P	-ACCT 07400	148,855.00	10,264.88	116,705.76	32,149.24	78.40
P-ACCT 07	500 MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	6,250.00	160.11	3,035.93	3,214.07	48.57
07503	GASOLINE & OIL	7,700.00	1,172.55	6,259.01	1,440.99	81.28
07504	UNIFORMS	7,545.00	70.25	8,918.31	1,373.31-	118.20
07505	CHEMICALS	13,850.00	142.03	19,960.11	6,110.11-	144.11
07507	BUILDING SUPPLIES	4,000.00		832.38	3,167.62	20.80
07508	LICENSES & PERMITS	3,475.00		850.00	2,625.00	24.46
07509	JANITOR SUPPLIES	5,550.00	37.97	5,342.63	207.37	96.26
07510	TOÖLS	2,550.00	641.58	1,110.73	1,439.27	43.55
07511	KLM EVENT SUPPLIES	2,500.00	338.13	1,597.63	902.37	63.90
07517	RECREATION SUPPLIES	39,000.00	383.32	15,492.95	23,507.05	39.72
07520	COMPUTER EQUIP SUPPLIES	500.00			500.00	
07530	MEDICAL SUPPLIES	380.00		967.62	587.62-	254.63
07537	SAFETY SUPPLIES	850.00		410.72	439,28	48.32

#### Village of Hinsdale TREASURER'S DEPARTMENT REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000

ORG 3000 PARKS & RECREATION

ACCT 07599	MISCELLANEOUS SUPPLIES	ANNUAL BUDGET 50.00	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE 16.96	REMAINING BALANCE 33.04	% RECEIVED/ EXPENDED 33.92
TOTAL P-	ACCT 07500	94,200.00	2,945.94	64,794.98	29,405.02	68.78
D 1000 000	A DEDATE A MAXWEDYS VOD					
	00 REPAIRS & MAINTENANCE BUILDINGS	61,600.00		50,028.14	11,571.86	81.21
	OFFICE EQUIPMENT	4,100.00	120.43	3,476.87	623.13	84.80
	MOTOR VEHICLES	1,750.00	222.05	1,441.42	308.58	82.36
	RADIOS	660.00	225.03	2, 222.10	660.00	02.30
	GROUNDS	16,700.00	3,748.67-	7,872.05	8,827.95	47.13
	PARKS-PLAYGROUND EQUIPMNT	2,000.00	600.00	1,071.72	928.28	53.58
	GENERAL EQUIPMENT	24,480.00	55.66	4,489.80	19,990.20	18.34
	MISCELLANEOUS REPAIRS	150.00		17.52	132.48	11.68
TOTAL P-	ACCT 07600	111,440.00	2,750.53-	68,397.52	43,042.48	61.37
P-ACCT 077	00 OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	3,000.00		3,193.09	193.09-	106.43
07702	MEMBERSHIP/SUBSCRIPTIONS	2,198.00		1,504.56	693.44	68.45
07708	PARK/REC COMMISSION	50.00			50,00	
07719	FLAGG CREEK SEWER CHARGE	3,500.00			3,500.00	
07735	EDUCATIONAL TRAINING	2,045.00	324.00	1,376.00	669.00	67.28
07736	PERSONNEL	330.00		189,95	140.05	57.56
07737	MILEAGE REIMBURSEMENT	650.00		528.11	121.89	81.24
07795	BANK & BOND FEES	11,000.00	276.67	9,377.41	1,622.59	85.24
TOTAL P-	ACCT 07700	22,773.00	600.67	16,169.12	6,603.88	71.00
P-ACCT 078	00 RISK MANAGEMENT					
07810	IRMA PREMIUMS	29,500.00		15,141.16	14,358.84	51,32
07812	SELF-INSURED DEDUCTIBLE	2,500.00		24,625.00	22,125.00~	985.00
TOTAL P-	ACCT 07800	32,000.00		39,766.16	7,766.16-	124.26
P-ACCT 079	00 CAPITAL OUTLAY					
07902	MOTOR VEHICLES	36,000.00			36,000.00	
07908	LAND/GROUNDS	211,405.00	12,900.00	55,660.61	155,744.39	26.32
07909	BUILDINGS	105,000.00		30,194.43	74,805.57	28.75
07918	GENERAL EQUIPMENT	15,000.00			15,000.00	
TOTAL P-	ACCT 07900	367,405.00	12,900.00	85,855.04	281,549.96	23.36
	TOTAL EXPENDITURES	2,117,905.00	77,576.92	1,411,920.83	705,984.17	66.66
TOTAL ORG	3000	2,117,905.00	77,576.92	1,411,920.83	705,984.17	66.66

### Village of Hinsdale TREASURER'S PROGRAM EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000 GENERAL FUND ORG 3101 ADMINISTRATION

		ANNUAL	expenses	EXPENSES	REMAINING	PERCENT
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
	00 PERSONAL SERVICES					
	SALARIES & WAGES	136,286.00	11,044.08	112,420.78	23,865.22	82,48
	OVERTIME	300.00		16.32	283.68	5,44
	LONGEVITY PAY	700.00		700.00		100.00
	WATER FUND COST ALLOC.	18,820.00-	1,568.33-	15,683.30-	3,136.70-	83.33
	SOCIAL SECURITY	8,512.00	647.63	6,849.66	1,662.34	80.47
07102		16,378.00	1,254.56	13,283.99	3,094.01	81.10
	MEDICARE	1,991.00	151.46	1,601.94	389.06	80.45
07111	EMPLOYEE INSURANCE	26,796.00	4,057.77	22,187.16	4,608.84	82.80
TOTAL P-	ACCT 07000	172,143.00	15,587.17	141,376.55	30,766.45	82.12
P-ACCT 073	00 CONTRACTUAL SERVICES					
07399	MISCELLANEOUS CONTR SVCS			1,011.53	1,011.53-	
TOTAL P-	ACCT 07300			1,011.53	1,011.53-	
P-ACCT 074	00 OTHER SERVICES					
	POSTAGE	3,300.00	164.14	2,405.81	894.19	72.90
07403	TELECOMMUNICATIONS	2,500.00	203.31	1,869.70	630.30	74.78
TOTAL P-	ACCT 07400	5,800.00	367.45	4,275.51	1,524.49	73,71
P-ACCT 075	00 MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	1,700.00	46.80	1,166.21	533.79	68.60
07503	GASOLINE & OIL	700.00			700.00	
TOTAL P-	ACCT 07500	2,400.00	46.80	1,166.21	1,233.79	48.59
P-ACCT 076	00 REPAIRS & MAINTENANCE					
07602	OFFICE EQUIPMENT	800.00			800.00	
TOTAL P-	ACCT 07600	800.00			800.00	
	00 OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	2,300.00		2,333.29	33.29-	101.44
	MEMBERSHIP/SUBSCRIPTIONS	1,839.00		1,494.56	344.44	81.27
	PARK/REC COMMISSION	50.00			50.00	
	PERSONNEL	120.00		189.95	69.95-	158.29
07737	MILEAGE REIMBURSEMENT	300.00		319.68	19.68-	106.56
TOTAL P-	ACCT 07700	4,609.00		4,337.48	271.52	94.10
	00 RISK MANAGEMENT					
07810	IRMA PREMIUMS	29,500.00		15,141.16	14,358.84	51.32

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT

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FUND 010000 GENERAL FUND

ORG 3101 ADMINISTRATION

ACCT 07812 SELF-INSURED DEDUCTIBLE	ANNUAL BUDGET 2,500.00	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE 24,625.00	REMAINING BALANCE 22,125.00-	PERCENT EXPENDED 985.00
TOTAL P-ACCT 07800	32,000.00		39,766.16	7,766.16-	124.26
TOTAL ORG 3101	217,752.00	16,001.42	191,933.44	25,818.56	88.14

### Village of Hinsdale TREASURER'S PROGRAM EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000 GENERAL FUND
ORG 3301 PARKS MAINTENANCE

		ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 070	000 PERSONAL SERVICES					
07001	SALARIES & WAGES	240,481.00	17,645.82	175,786.95	64,694.05	73.09
07002	OVERTIME	8,000.00		15,345.60	7,345.60~	191.82
07003	TEMPORARY HELP	38,038.00		18,438.55	19,599.45	48.47
07005	LONGEVITY PAY	700.00		1,000.00	300.00-	142.85
07101	SOCIAL SECURITY	17,808.00	1.482.75	12,862.95	4,945.05	72.23
07102	IMRF	32,237.00	2,964.03	23,635.59	8,601.41	73.31
07105	MEDICARE	4,165.00	346.78	3,008.27	1,156.73	72.22
07111	EMPLOYEE INSURANCE	51,487.00	2,988.94	38,267.23	13,219.77	74.32
TOTAL P	-ACCT 07000	392,916.00	25,428.32	288,345.14	104,570.86	73.38
P-ACCT 073	300 CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	45,000.00		13,439.46	31,560.54	29.86
07312	LANDSCAPING	102,250.00		75,314.50	26,935.50	73.65
TOTAL P	-ACCT 07300	147,250.00		88,753.96	58,496.04	60.27
P-ACCT 074	100 OTHER SERVICES					
07403	TELECOMMUNICATIONS	1,000.00	89.67	477.95	522.05	47.79
07409	EQUIPMENT RENTAL	675.00		1,311.52	636.52+	194.29
TOTAL P	-ACCT 07400	1,675.00	89.67	1,789.47	114.47-	106.83
P-ACCT 075	500 MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	350.00	63.33	63.33	286.67	18.09
07503	GASOLINE & OIL	7,000.00	1,172.55	6,259.01	740.99	89.41
07504	UNIFORMS	3,005.00		4,898.02	1,893.02-	162.99
07505	CHEMICALS	350.00		16.16	333.84	4.61
07509	JANITOR SUPPLIES	1,500.00	5.39	1,183.77	316.23	78.91
07510	TOOLS	2,200.00	641.58	1,077.03	1,122.97	48.95
07517	RECREATION SUPPLIES	27,000.00	129.58	7,621.54	19,378.46	28.22
TOTAL P	-ACCT 07500	41,405.00	2,012.43	21,118.86	20,286.14	51.00
P-ACCT 076	00 REPAIRS & MAINTENANCE					
07601	BUILDINGS	20,000.00		12,282.93	7,717.07	61.41
07603	MOTOR VEHICLES	1,750.00	222.05	1,441.42	308.58	82.36
07604	RADIOS	660.00			660.00	
07605	GROUNDS	16,700.00	3,748.67-	7,872.05	8,827.95	47.13
07617	PARKS-PLAYGROUND EQUIPMNT	2,000.00	600.00	1,071.72	928.28	53.58
07618	GENERAL EQUIPMENT	1,200.00	55.66	177.02	1,022.98	14.75
TOTAL P-	-ACCT 07600	42,310.00	2,870.96-	22,845.14	19,464.86	53,99
P-ACCT 077	700 OTHER EXPENSES					
	EDUCATIONAL TRAINING	2,045.00	149.00	1,201.00	844.00	58.72

Village of Hinsdale

TREASURER'S PROGRAM EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED PAGE: 29

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FUND 010000 GENERAL FUND ORG 3301 PARKS MAINTENANCE

ACCT 07736 PERSONNEL	ANNUAL BUDGET 210,00	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE 210.00	PERCENT EXPENDED
TOTAL P-ACCT 07700	2,255.00	149.00	1,201.00	1,054.00	53.25
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	36,000.00			36,000.00	
07908 LAND/GROUNDS	211,405.00	12,900.00	55,660.61	155,744.39	26.32
07909 BUILDINGS	75,000.00		30,194.43	44,805.57	40.25
TOTAL P-ACCT 07900	322,405.00	12,900.00	85,855.04	236,549.96	26.62
TOTAL ORG 3301	950,216.00	37,708.46	509,908.61	440,307.39	53.66

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Village of Hinsdale TREASURER'S PROGRAM EXPENSE REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 010000 GENERAL FUND P-ORGN 3420 RECREATION SERVICES

		ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 070	000 PERSONAL SERVICES					
07001	SALARIES & WAGES	36,000.00	2,981.54	31,311.14	4,688.86	86.97
07002	OVERTIME	1,900.00	9.94	2,494.80	594.80-	131.30
07003	TEMPORARY HELP	16,300.00	198.00	10,305.73	5,994.27	63.22
07101	SOCIAL SECURITY	3,298.00	195.98	2,525.99	772.01	76.59
07102	IMRP	4,317.00	368.25	3,797.24	519.76	87.96
07105	MEDICARE	751.00	45.85	590.77	160.23	78.66
07111	EMPLOYEE INSURANCE	7,118.00	49.56	49.56	7,068.44	.69
TOTAL P-	ACCT 07000	69,684.00	3,849.12	51,075.23	18,608.77	73.29
P-ACCT 073	00 CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	2,300.00	438.00	1,532.86	767.14	66.64
07307	CUSTODIAL	16,250.00	1,316.42	10,092.10	6,157.90	62.10
07309	DATA PROCESSING	12,380.00		12,780.00	400,00-	103.23
07314	RECREATION PROGRAMS	226,350.00	1,739.79	183,193.30	43,156.70	80.93
TOTAL P-	-ACCT 07300	257,280.00	3,494.21	207,598.26	49,681.74	80.68
P-ACCT 074	00 OTHER SERVICES					
07402	UTILITIES	36,000.00	3,978.23	28,798.94	7,201.06	79.99
07406	CITIZEN INFORMATION	18,800.00		12,869.00	5,931.00	68.45
07409	EQUIPMENT RENTAL	4,880.00		4,770.00	110.00	97.74
07419	PRINTING & PUBLICATIONS	3,700.00		3,454.00	.246.00	93.35
TOTAL P	ACCT 07400	63,380.00	3,978.23	49,891.94	13,488.06	78.71
P-ACCT 075	500 MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	2,300.00		258.87	2,041.13	11.25
07504	UNIFORMS	940.00	70.25	452.76	487.24	48.16
07517	RECREATION SUPPLIES	8,750.00	253.74	5,500.77	3,249.23	62.86
TOTAL P-	ACCT 07500	11,990.00	323.99	6,212.40	5,777.60	51.81
P-ACCT 076	500 REPAIRS & MAINTENANCE					
07601	BUILDINGS	15,000.00		14,362.75	637.25	95.75
07602	OFFICE EQUIPMENT	2,000.00	120.43	3,010.42	1,010.42-	150.52
TOTAL P	ACCT 07600	17,000.00	120.43	17,373.17	373.17-	102.19
P-ACCT 077	700 OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	700.00		809.80	109.80-	115,68
07702	MEMBERSHIP/SUBSCRIPTIONS	359.00		10.00	349.00	2.78
07719	FLAGG CREEK SEWER CHARGE	2,000.00			2,000.00	
07735	EDUCATIONAL TRAINING		175.00	175.00	175.00-	
07737	MILEAGE REIMBURSEMENT	300.00		208.43	91.57	69.47

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FUND 010000 GENERAL FUND

P-ORGN 3420 RECREATION SERVICES

ACCT 07795 BANK & BOND PEES	ANNUAL BUDGET 5,000.00	EXPENSES THIS PERIOD 128.09	EXPENSES YEAR TO DATE 4,341.39	REMAINING BALANCE 658.61	PERCENT EXPENDED 86.82
TOTAL P-ACCT 07700	8,359.00	303.09	5,544.62	2,814.38	66.33
TOTAL P-ORGN 3420	427,693.00	12,069.07	337,695.62	89,997.38	78.95
GRAND TOTAL	427,693.00	12,069.07	337,695.62	89,997.38	78.95

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FUND 010000 GENERAL FUND ORG 3724 KLM LODGE

ACCT		ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT EXPENDED
	000 PERSONAL SERVICES	BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
	TEMPORARY HELP	68,075.00	4,200.58	47,338.05	20,736.95	69.53
	SOCIAL SECURITY	4,221.00	260.43	2,934.94	1,286.06	69.53
07102		3,650.00	263.55	2,540.47	1,109.53	69.60
	MEDICARE	987.00	60.92	686,44	300.56	69.54
	EMPLOYEE INSURANCE		*****	20.00	20.00-	
TOTAL P-	ACCT 07000	76,933.00	4,785.48	53,519.90	23,413.10	69.56
P-ACCT 073	00 CONTRACTUAL SERVICES					
07307	CUSTODIAL	17,500.00		12,575.00	4,925.00	71.85
07399	MISCELLANEOUS CONTR SVCS	8,318.00	100.00	4,570.44	3,747.56	54.94
TOTAL P-	ACCT 07300	25,818.00	100.00	17,145.44	8,672.56	66.40
P-ACCT 074	00 OTHER SERVICES					
07402	UTILITIES	24,000.00	1,827.22	16,685.51	7,314.49	69.52
07403	TELECOMMUNICATIONS	4,000.00	253.12	2,517.78	1,482.22	62.94
	EMPLOYMENT ADVERTISEMENTS			165.00	165.00-	
07419	PRINTING & PUBLICATIONS	11,500.00	3,050.00	9,202.33	2,297.67	80.02
TOTAL P-	ACCT 07400	39,500.00	5,130.34	28,570.62	10,929.38	72.33
P-ACCT 075	00 MATERIALS & SUPPLIES			•		
07501	OFFICE SUPPLIES	700.00	49.98	436.31	263.69	62.33
07507	BUILDING SUPPLIES	4,000.00		832.38	3,167.62	20.80
07509	JANITOR SUPPLIES	1,200.00	32.58	1,305.23	105.23-	108.76
	KLM EVENT SUPPLIES	2,500.00	338.13	1,597.63	902.37	63.90
07517	RECREATION SUPPLIES			65.89	65.89-	
TOTAL P-	ACCT 07500	8,400.00	420.69	4,237.44	4,162.56	50.44
P-ACCT 076	00 REPAIRS & MAINTENANCE					
07601	BUILDINGS	15,000.00		15,841.51	841.51-	105.61
07602	OFFICE EQUIPMENT	1,300.00		466.45	833.55	35.88
07699	MISCELLANEOUS REPAIRS	150.00		17.52	132.48	11.68
TOTAL P-	ACCT 07600	16,450.00		16,325.48	124.52	99.24
P-ACCT 077	00 OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV			50.00	50.00-	
	MILEAGE REIMBURSEMENT	50.00			50.00	
07795	BANK & BOND FEES	500.00	15.37	520.96	20.96-	104,19
TOTAL P-	ACCT 07700	550.00	15.37	570.96	20.96-	103.81

P-ACCT 07900 CAPITAL OUTLAY

Village of Hinsdale

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FUND 010000 GENERAL FUND

ORG 3724 KLM LODGE

ACCT 07909 BUILDINGS	ANNUAL BUDGET 30,000.00	EXPENSES THIS PERIOD	expenses Year to date	REMAINING BALANCE 30,000.00	PERCENT EXPENDED
TOTAL P-ACCT 07900	30,000.00			30,000.00	
TOTAL ORG 3724	197,651.00	10,451.88	120,369.84	77,281.16	60.90

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FUND 010000 GENERAL FUND

ORG 3951 COMMUNITY SWIMMING POOL

		ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
	000 PERSONAL SERVICES					
	TEMPORARY HELP	155,000.00		146,289.53	8,710.47	94.38
	SOCIAL SECURITY	9,610.00		9,116.68	493.32	94.86
07105	MEDICARE	2,248.00		2,132.18	115.82	94.84
TOTAL P	ACCT 07000	166,858.00		157,538.39	9,319.61	94.41
P-ACCT 073	00 CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	1,250.00	40.00	817.20	432.80	65.37
07307	CUSTODIAL	2,400.00		830.00	1,570.00	34.58
07309	DATA PROCESSING	2,200.00		1,074.00	1,126.00	48.81
07312	LANDSCAPING	5,000.00		3,821.00	1,179.00	76.42
07314	RECREATION PROGRAMS	6,500.00		4,801.92	1,698.08	73.87
07399	MISCELLANEOUS CONTR SVCS	15,000.00	331.66	2,523.73	12,476.27	16.82
TOTAL P-	ACCT 07300	32,350.00	371.66	13,867.85	18,482.15	42.86
P-ACCT 074	00 OTHER SERVICES					
	POSTAGE			134.85	134.85-	
07402	UTILITIES	29,000.00	556.76	27,302.90	1,697.10	94.14
07403	TELECOMMUNICATIONS	2,000.00	142.43	1,466.86	533.14	73.34
07406	CITIZEN INFORMATION	4,000.00			4,000.00	
07419	PRINTING & PUBLICATIONS	3,500.00		3,273.61	226.39	93.53
TOTAL P-	ACCT 07400	38,500.00	699.19	32,178.22	6,321.78	83.57
P-ACCT 075	00 MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	1,200.00		1,111.21	88.79	92.60
07504	UNIFORMS	3,600.00		3,567.53	32.47	99.09
07505	CHEMICALS	13,500.00	142.03	19,943.95	6,443.95-	147.73
07508	LICENSES & PERMITS	3,475.00		850,00	2,625.00	24.46
07509	JANITOR SUPPLIES	2,850.00		2,853.63	3.63-	100.12
07510	TOOLS	350.00		33.70	316.30	9.62
07517	RECREATION SUPPLIES	3,250.00		2,304.75	945.25	70.91
07520	COMPUTER EQUIP SUPPLIES	500.00			500.00	
07530	MEDICAL SUPPLIES	380.00		967.62	587.62-	254.63
07537	SAFETY SUPPLIES	850.00		410.72	439.28	48.32
07599	MISCELLANEOUS SUPPLIES	50.00		16.96	33.04	33.92
TOTAL P-	ACCT 07500	30,005.00	142.03	32,060.07	2,055.07-	106.84
P-ACCT 076	00 REPAIRS & MAINTENANCE					
07601	BUILDINGS	11,600.00		7,540.95	4,059.05	65.00
07618	GENERAL EQUIPMENT	23,280.00		4,312.78	18,967.22	18,52
TOTAL P-	ACCT 07600	34,880.00		11,853.73	23,026.27	33.98

P-ACCT 07700 OTHER EXPENSES

Village of Hinsdale

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FUND 010000 GENERAL FUND

ORG 3951 COMMUNITY SWIMMING POOL

ACCT 07719 FLAGG CREEK SEWER CHARGE	ANNUAL BUDGET 1,500.00	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE 1,500.00	PERCENT EXPENDED
07795 BANK & BOND FRES	5,500.00	133.21	4,515.06	984.94	82.09
TOTAL P-ACCT 07700	7,000.00	133.21	4,515.06	2,484.94	64.50
P-ACCT 07900 CAPITAL OUTLAY 07918 GENERAL EQUIPMENT	15,000.00			15,000.00	
TOTAL P-ACCT 07900	15,000.00			15,000.00	
TOTAL ORG 3951	324,593.00	1,346.09	252,013.32	72,579.68	77.63

Village of Hinsdale

TREASURER'S PROGRAM EXPENSE REPORT

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FUND 010000 GENERAL FUND ORG 8001 OPERATING TRANSFER

> REMAINING PERCENT ANNUAL EXPENSES EXPENSES BALANCE

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EXPENDED BUDGET THIS PERIOD YEAR TO DATE ACCT P-ACCT 08000 TRANSFERS OUT 09041 CAPITAL IMPR TRANSFER 1,500,000.00 1,500,000.00 100.00 100.00 1,500,000.00 TOTAL P-ACCT 08000 1,500,000.00

TOTAL ORG 8001 1,500,000.00 1,500,000.00 100.00

> GRAND TOTAL 20,883,018.00 1,078,801.22 16,275,666.45 4,607,351.55 77.93

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#### Village of Hinsdale TREASURER'S PUND REPORT

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FUND 023000 MOTOR FUEL TAX FUND

ACCT P-ACCT 05200 STATE DISTRIBUTIONS	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
05254 MFT - ALLOTMENTS	425,000.00-	38,042.28-	362,055.20-	62,944.80-	85.18
TOTAL P-ACCT 05200	425,000.00-	38,042.28-	362,055.20-	62,944.80-	85.18
P-ACCT 06200 OTHER INCOME 06221 INTEREST ON INVESTMENTS	1,000.00-	152.88-	4,419.92-	3,419.92	441.99
06221 INTEREST ON INVESTMENTS	1,000.00	132.00	4,419.32	3,413.32	441.33
TOTAL P-ACCT 06200	1,000.00-	152.88-	4,419.92-	3,419.92	441.99
TOTAL REVENUE	426,000.00-	38,195.16-	366,475.12-	59,524.88-	86.02
P-ACCT 08000 TRANSFERS OUT					
09041 CAPITAL IMPR TRANSFER	1,500,000.00	125,000.00	1,250,000.00	250,000.00	83.33
TOTAL P-ACCT 08000	1,500,000.00	125,000.00	1,250,000.00	250,000.00	83.33
TOTAL EXPENDITURES	1,500,000.00	125,000.00	1,250,000.00	250,000.00	83.33
TOTAL FUND 023000	1,074,000.00	86,804.84	883,524.88	190,475.12	82.26
GRAND TOTAL	1,074,000.00	86,804.84	883,524.88	190,475.12	82.26

# Village of Hinsdale TREASURER'S DEPARTMENT REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 023000 MOTOR FUEL TAX FUND ORG 2385 MFT REVENUES

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YBAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS 05254 MFT - ALLOTMENTS	425,000.00-	38,042.28-	362,055.20-	62,944.80-	85.18
TOTAL P-ACCT 05200	425,000.00-	38,042.28-	362,055.20-	62,944.80-	85.18
P-ACCT 06200 OTHER INCOME 06221 INTEREST ON INVESTMENTS	1,000.00-	152.88-	4,419.92-	3,419.92	441.99
TOTAL P-ACCT 06200	1,000.00-	152.88-	4,419.92-	3,419.92	441.99
TOTAL REVENUE	426,000.00-	38,195.16-	366,475.12-	59,524.88-	86.02
P-ACCT 08000 TRANSFERS OUT 09041 CAPITAL IMPR TRANSFER	1,500,000.00	125,000.00	1,250,000.00	250,000.00	83.33
TOTAL P-ACCT 08000	1,500,000.00	125,000.00	1,250,000.00	250,000.00	83.33
TOTAL EXPENDITURES	1,500,000.00	125,000.00	1,250,000.00	250,000.00	83.33
TOTAL ORG 2385	1,074,000.00	86,804.84	883,524.88	190,475.12	82.26
TOTAL FUND 023000	1,074,000.00	86,804.84	883,524.88	190,475.12	82.26

#### Village of Hinsdale TREASURER'S DEPARTMENT REPORT RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

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FUND 025000 FOREIGN FIRE INSURANCE ORG 2599 FOREIGN FIRE INSURANCE

	ANNUAL	REVENUE/EXPENSE REVENUE/EXPENSE		% RECEIVED/
ACCT P-ACCT 05200 STATE DISTRIBUTIONS	BUDGET	THIS PERIOD YEAR TO DATE	BALANCE	EXPENDED
	73,155.00-	61,212.67-	11,942.33-	83.67
TOTAL P-ACCT 05200	73,155.00-	61,212.67-	11,942.33-	83.67
P-ACCT 06200 OTHER INCOME				
06221 INTEREST ON INVESTMENTS	50.00-	80.53-	30.53	161.06
TOTAL P-ACCT 06200	50.00-	80.53-	30.53	161.06
TOTAL REVENUE	73,205.00-	61,293.20-	11,911.80-	83.72
P-ACCT 07500 MATERIALS & SUPPLIES				
07501 OFFICE SUPPLIES		3,703.36	3,703.36-	
07504 UNIFORMS	5,000.00		5,000.00	
TOTAL P-ACCT 07500	5,000.00	3,703.36	1,296.64	74.06
P-ACCT 07700 OTHER EXPENSES				
07735 EDUCATIONAL TRAINING	8,000.00	64.50	7,935.50	.00
TOTAL P-ACCT 07700	8,000.00	64.50	7,935.50	.80
P-ACCT 07800 RISK MANAGEMENT				
07802 OFFICIALS BONDS	500.00	449.00	51.00	89.80
TOTAL P-ACCT 07800	500.00	449.00	51.00	89.80
P-ACCT 07900 CAPITAL OUTLAY				
07918 GENERAL EQUIPMENT	47,500.00	54,359.66	6,859.66-	114.44
TOTAL P-ACCT 07900	47,500.00	54,359.66	6,859.66-	114.44
TOTAL EXPENDITURES	61,000.00	58,576.52	2,423.48	96.02
TOTAL ORG 2599	12,205.00-	2,716.68-	9,488.32-	22.25
TOTAL FUND 025000	12,205.00-	2,716.68-	9,488.32-	22.25

Village of Hinsdale TREASURER'S DEPARTMENT REPORT

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ACCT	ANNUAL BUDGET	REVENUE/EXPENSE R THIS PERIOD	EVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	<pre>% RECEIVED/ EXPENDED</pre>
P-ACCT 06200 OTHER INCOME 06221 INTEREST ON INVESTMENTS	100.00-	36.17-	353.70-	253.70	353.70
TOTAL P-ACCT 06200	100.00~	36.17-	353.70~	253.70	353.70
TOTAL REVENUE	100.00-	36.17-	353.70-	253.70	353.70
TOTAL ORG 3742	100.00-	36.17-	353.70-	253.70	353.70
TOTAL FUND 032742	100.00-	36.17-	353.70-	253.70	353.70

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FUND 032750 DS-1999 G.O. REFUNDING BD ORG 3750 99 REFUNDING G.O. BONDS

	ANNUAL	REVENUE/EXPENSE	REVENUE/EXPENSE	REMAINING	<pre>% RECEIVED/</pre>
ACCT	BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS		25.43-	248.64-	248.64	
TOTAL P-ACCT 06200		25.43-	248.64-	248.64	
TOTAL REVENUE		25.43-	248.64-	248.64	
TOTAL ORG 3750		25.43-	248.64-	248.64	
TOTAL FUND 032750		25.43-	248.64-	248.64	

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 FUND
 032752
 2003 G.O. BONDS

 ORG
 3752
 2003 G.O. BONDS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	<pre>% RECEIVED/ EXPENDED</pre>
P-ACCT 06200 OTHER INCOME	BODGAI	IIII FARIOD	IEAR TO DATE	DALIANCE	EAC BROED
06221 INTEREST ON INVESTMENTS	100.00-	2.27-	22.23-	77.77-	22.23
	100.00	2.07	00.00	4n 55	22.23
TOTAL P-ACCT 06200	100.00-	2.27-	22.23-	77.77-	22.23
TOTAL REVENUE	100.00-	2.27-	22.23-	77.77-	22.23
TOTAL ORG 3752	100.00-	2.27-	22.23-	77.77-	22,23
TOTAL FUND 032752	100.00-	2.27-	22.23-	17.77-	22.23

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FUND 032754 2009 LIMITED SOURCE BONDS

ORG 3754 2009 LIMITED SOURCE BONDS

		ANNUAL	REVENUE/EXPENSE	REVENUE/EXPENSE	REMAINING	% RECEIVED/
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 050	DO PROPERTY TAXES					
05001	PROPERTY TAXES	169,295.00-	1,760.60-	166,027.91-	3,267.09-	98.07
TOTAL P-A	ACCT 05000	169,295.00-	1,760.60-	166,027.91-	3,267.09-	98.07
P-ACCT 0620	O OTHER INCOME					
06221	INTEREST ON INVESTMENTS	400.00-	33.37-	634.99-	234.99	158,74
TOTAL P-A	ACCT 06200	400.00-	33.37-	634.99-	234.99	158.74
	TOTAL REVENUE	169,695.00-	1,793.97-	166,662.90-	3,032.10-	98.21
P-ACCT 0770	OO OTHER EXPENSES					
07729	BOND PRINCIPAL PAYMENT	110,000.00		110,000.00		100.00
07749	INTEREST EXPENSE	59,295.00		59,295.00		100,00
07795	BANK & BOND FEES	400.00		400.00		100.00
TOTAL P-1	ACCT 07700	169,695.00		169,695.00		100.00
	TOTAL EXPENDITURES	169,695.00		169,695.00		100.00
TOTAL ORG	3754		1,793.97-	3,032,10	3,032.10-	
TOTAL FUND	032754		1,793.97-	3,032.10	3.032.10-	

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FUND 032755 2012A BOND FUND ORG 3755 2012A BOND FUND

ACCT P-ACCT 06200 OTHER INCOME	annual Budget	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECRIVED/ EXPENDED
06221 INTEREST ON INVESTMENTS		31.76-	873.94-	873.94	
TOTAL P-ACCT 06200		31.76-	873.94-	873.94	
P-ACCT 06900 TRANSFERS IN					
06965 CAPITAL FUNDS TRANSFER	322,904.00-	26,680.21-	269,543.79-	53,360.21-	83.47
TOTAL P-ACCT 06900	322,904.00-	26,680.21-	269,543.79-	53,360.21-	83.47
TOTAL REVENUE	322,904.00-	26,711.97-	270,417.73-	52,486.27-	83.74
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	235,000.00		235,000.00		100.00
07749 INTEREST EXPENSE	89,863.00		89,862.50	.50	99.99
07795 BANK & BOND FEES	500.00		475.00	25.00	95.00
TOTAL P-ACCT 07700	325,363.00		325,337.50	25.50	99.99
TOTAL EXPENDITURES	325,363.00		325,337.50	25.50	99.99
TOTAL ORG 3755	2,459.00	26,711.97-	54,919.77	52,460.77-	2,233.41
TOTAL FUND 032755	2,459.00	26,711.97-	54,919.77	52,460.77-	2,233.41

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FUND 032756 2013A BOND FUND ORG 3756 2103A BOND FUND

ACCT P-ACCT 06200 OTHER INCOME	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
06221 INTEREST ON INVESTMENTS		26.29-	661.22-	661.22	
TOTAL P-ACCT 06200		26.29-	661.22-	661.22	
P-ACCT 06900 TRANSFERS IN					
06999 LIBRARY OPER TRANSFER	209,712.00-	18,609.33-	186,093.30-	23,618.70-	88.73
TOTAL P-ACCT 06900	209,712.00-	18,609.33-	186,093.30-	23,618.70-	88.73
TOTAL REVENUE	209,712.00-	18,635.62-	186,754.52-	22,957.48-	89.05
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	175,000.00		175,000.00		100.00
07749 INTEREST EXPENSE	48,313.00		48,312.50	.50	99.99
07795 BANK & BOND FEES	400.00			400.00	
TOTAL P-ACCT 07700	223,713.00		223,312.50	400.50	99.82
TOTAL EXPENDITURES	223,713.00		223,312.50	400,50	99.82
TOTAL ORG 3756	14,001.00	18,635,62-	36,557.98	22,556.98-	261.10
TOTAL FUND 032756	14,001.00	18,635.62-	36,557,98	22,556.98-	261.10

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FUND 032757 2014B GO BOND FUND ORG 3757 2014B GO BOND FUND

ACCT P-ACCT 06200 OTHER INCOME	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
06221 INTEREST ON INVESTMENTS		40.82-	951.53-	951.53	
TOTAL P-ACCT 06200		40.82-	951.53-	951.53	
P-ACCT 06900 TRANSFERS IN					
06965 CAPITAL FUNDS TRANSFER	361,491.00-	30,148.54-	301,193.78-	60,297.22-	83.31
TOTAL P-ACCT 06900	361,491.00-	30,148.54-	301,193.78-	60,297.22-	83.31
TOTAL REVENUE	361,491.00-	30,189.36-	302,145.31-	59,345.69-	83.58
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	225,000.00		225,000.00		100.00
07749 INTEREST EXPENSE	136,283.00		136,757.50	474.50-	100.34
07795 BANK & BOND FEES	400.00			400.00	
TOTAL P-ACCT 07700	361,683.00		361,757.50	74.50-	100.02
TOTAL EXPENDITURES	361,683.00		361,757.50	74.50-	100.02
TOTAL ORG 3757	192.00	30,189.36-	59,612.19	59,420.19-	31,048.01
TOTAL FUND 032757	192.00	30,189.36-	59,612.19	59,420.19-	31,048.01

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RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

FUND 032758 2017A GO BOND FUND ORG 3758 2017A GO BOND FUND

	ANNUAL	REVENUE/EXPENSE	REVENUE/BXPENSE	REMAINING	% RECEIVED/
ACCT	BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS		181.84-	405.56-	405.56	
TOTAL P-ACCT 06200		181.84-	405,56-	405.56	
P-ACCT 06900 TRANSFERS IN					
06965 CAPITAL FUNDS TRANSFER		39,185.80-	313,486.40-	313,486.40	
TOTAL P-ACCT 06900		39,185.80-	313,486.40-	313,486.40	
TOTAL REVENUE		39,367.64-	313,891.96-	313,891.96	
TOTAL ORG 3758		39,367.64-	313,891.96-	313,891.96	
TOTAL FUND 032758		39,367.64-	313,891.96-	313,891.96	

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DILOG-240-P-fundexp3 TREASURER'S FUND REPORT
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FUND 045300 CAPITAL PROJECT FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS	2				
05256 NON-HOME RULE SALES TAX	1,624,000.00-	127,435.21-	1,268,368.76-	355,631.24-	78.10
05271 STATE/LOCAL & FED GRANTS	2,894,455.00-		1,023,236.43-	1,871,218.57-	35.35
TOTAL P-ACCT 05200	4,518,455.00-	127,435.21-	2,291,605.19-	2,226,849.81-	50.71
P-ACCT 05300 UTILITY TAXES					
05351 UTILITY TAX - ELECTRIC	284,833.00-	27,755.40-	221,592.15-	63,240.85-	<b>77</b> .79
05352 UTILITY TAX - GAS	83,509.00-	16,379.33-	63,622.22-	19,886.78-	76.18
05353 UTILITY TAX - TELEPHONE	262,558.00-	19,192.23-	195,687.07-	66,870.93-	74.53
TOTAL P-ACCT 05300	630,900.00-	63,326.96-	480,901.44-	149,998.56-	76.22
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	2,500.00-	3,689.78-	32,065.08-	29,565.08	1,282.60
06402 PRIVATE CONTRIBUTIONS	305,000.00-		18,865.00-	286,135.00-	6.18
06452 BOND PROCEEDS			9,877,645.85-	9,877,645.85	
TOTAL P-ACCT 06200	307,500.00-	3,689.78-	9,928,575.93-	9,621,075.93	3,228.80
P-ACCT 06900 TRANSFERS IN					
06905 CORPORATE FUND TRANSFER	1,500,000.00-		1,500,000.00-		100.00
06970 MFT TRANSFER	1,500,000.00-	125,000.00-	1,250,000.00-	250,000.00-	83.33
TOTAL P-ACCT 06900	3,000,000.00-	125,000.00-	2,750,000.00-	250,000.00-	91.66
TOTAL REVENUE	8,456,855.00-	319,451.95-	15,451,082.56-	6,994,227.56	182.70
P-ACCT 07200 PROFESSIONAL SERVICES					
07202 ENGINEERING	223,000.00	2,674.00	926,826.00	703,826.00-	415.61
TOTAL P-ACCT 07200	223,000.00	2,674.00	926,826.00	703,826.00-	415.61
P-ACCT 07300 CONTRACTUAL SERVICES					
07313 THIRD PARTY REVIEW			450.00	450.00-	
TOTAL P-ACCT 07300			450.00	450.00-	
P-ACCT 07700 OTHER EXPENSES					
07750 BOND ISSUANCE COSTS			97,569.38	97,569.38-	
TOTAL P-ACCT 07700			97,569.38	97,569.38-	
P-ACCT 07900 CAPITAL OUTLAY					
07904 SIDEWALKS	305,000.00	178,914.39	373,036.28	68,036.28-	122.30
07906 STREET IMPROVEMENTS	5,263,455.00	178,914.39-	6,499,535.57	1,236,080.57~	123.48
07911 PARKING LOTS		221,877.00	756,047.60	756,047.60-	
TOTAL P-ACCT 07900	5,568,455.00	221,877.00	7,628,619.45	2,060,164.45-	136.99

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FUND 045300 CAPITAL PROJECT FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 08000 TRANSPERS OUT					
09032 DEBT SERVICE TRANSFER	684,395.00	96,014.55	884,223.97	199,828.97-	129.19
09062 WATER CAPITAL TRANSFER	200,000.00		400,000.00	200,000.00-	200.00
TOTAL P-ACCT 08000	884,395.00	96,014.55	1,284,223.97	399,828.97-	145,20
TOTAL EXPENDITURES	6,675,850.00	320,565.55	9,937,688.80	3,261,838.80-	148.86
TOTAL FUND 045300	1,781,005.00-	1,113.60	5,513,393.76-	3,732,388.76	309.56
GRAND TOTAL	1,781,005.00-	1,113.60	5,513,393.76-	3,732,388.76	309.56

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DILOG-240-P-dprevexp TREASURER'S DEPARTMENT REPORT

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FUND 045300 CAPITAL PROJECT FUND
ORG 4505 INFRASTRUCTURE PROGRAM

ACCT	annual Budget	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS	202021	IIID IDAGO	15.20 10 52	51122105	
05256 NON-HOME RULE SALES TAX	1,624,000.00-	127,435.21-	1,268,368.76-	355,631.24-	78.10
05271 STATE/LOCAL & FED GRANTS	2,894,455.00-		1,023,236.43-	1,871,218.57-	35.35
TOTAL P-ACCT 05200	4,518,455.00-	127,435.21-	2,291,605.19-	2,226,849.81-	50.71
P-ACCT 05300 UTILITY TAXES					
05351 UTILITY TAX - ELECTRIC	284,833.00-	27,755.40-	221,592.15-	63,240.85-	77.79
05352 UTILITY TAX - GAS	83,509.00-	16,379.33-	63,622.22-	19,886.78-	76.18
05353 UTILITY TAX - TELEPHONE	262,558.00-	19,192.23-	195,687.07-	66,870.93-	74.53
TOTAL P-ACCT 05300	630,900.00-	63,326.96-	480,901.44-	149,998.56-	76.22
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	2,500.00-	3,689.78-	32,065.08-	29,565.08	1,282.60
06402 PRIVATE CONTRIBUTIONS	305,000.00-		18,865.00-	286,135.00~	6.18
06452 BOND PROCEEDS			9,877,645.85-	9,877,645.85	
TOTAL P-ACCT 06200	307,500.00-	3,689.78-	9,928,575.93-	9,621,075.93	3,228.80
P-ACCT 06900 TRANSFERS IN					
06905 CORPORATE FUND TRANSFER	1,500,000.00-		1,500,000.00-		100.00
06970 MFT TRANSFER	1,500,000.00-	125,000.00-	1,250,000.00-	250,000.00-	83.33
TOTAL P-ACCT 06900	3,000,000.00-	125,000.00-	2,750,000.00-	250,000.00-	91.66
TOTAL REVENUE	8,456,855.00-	319,451.95-	15,451,082.56-	6,994,227.56	182.70
P-ACCT 07200 PROFESSIONAL SERVICES					
07202 ENGINEERING	223,000.00	2,674.00	926,826.00	703,826.00-	415.61
TOTAL P-ACCT 07200	223,000.00	2,674.00	926,826.00	703,826.00-	415.61
P-ACCT 07300 CONTRACTUAL SERVICES 07313 THIRD PARTY REVIEW			450.00	450.00-	
TOTAL P-ACCT 07300			450.00	450.00-	
P-ACCT 07700 OTHER EXPENSES 07750 BOND ISSUANCE COSTS			97,569.38	97,569.38-	
TOTAL P-ACCT 07700			97,569.38	97,569.38-	
P-ACCT 07900 CAPITAL OUTLAY					
07904 SIDEWALKS	305,000.00	178,914.39	373,036.28	68,036.28-	122.30
07906 STREET IMPROVEMENTS	5,163,455.00	178,914.39-	6,499,535.57	1,336,080.57-	125.87
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TREASURER'S DEPARTMENT REPORT

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ORG 4505 INFRASTRUCTURE PROGRAM

ANNUAL REVENUE/EXPENSE REVENUE/EXPENSE REMAINING % RECEIVED/ THIS PERIOD YEAR TO DATE BALANCE EXPENDED ACCT BUDGET 756,047.60-07911 PARKING LOTS 221,877.00 756,047.60 221,877.00 7,628,619.45 2,160,164.45-139.50 TOTAL P-ACCT 07900 5,468,455.00 P-ACCT 08000 TRANSFERS OUT 09032 DEBT SERVICE TRANSFER 684,395.00 96,014.55 884,223.97 199,828.97-129.19 09062 WATER CAPITAL TRANSFER 200,000.00 400,000.00 200,000.00-200.00 145.20 TOTAL P-ACCT 08000 884,395.00 96,014.55 1,284,223.97 399,828.97-TOTAL EXPENDITURES 6,575,850.00 320,565.55 9,937,688.80 3,361,838.80-151.12 1,881,005.00-1,113.60 5,513,393.76- 3,632,388.76 293.10 TOTAL ORG 4505

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TREASURER'S DEPARTMENT REPORT
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FUND 045300 CAPITAL PROJECT FUND ORG 4510 OAK STREET BRIDGE

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07900 07906 S	CAPITAL OUTLAY TREET IMPROVEMENTS	100,000.00			100,000.00	
TOTAL P-AC	CT 07900	100,000.00			100,000.00	
т	OTAL EXPENDITURES	100,000.00			100,000.00	
TOTAL ORG	4510	100,000.00			100,000.00	
TOTAL FUND	045300	1,781,005.00-	1,113.60	5,513,393.76-	3,732,388.76	309.56

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Village of Hinsdale

TREASURER'S DEPARTMENT REPORT
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FUND 045400 ANNUAL INFRA PROJ PUND

ORG 4540 ANNUAL INFRA PROJ

		ANNUAL	REVENUE/EXPENSE	REVENUE/EXPENSE	REMAINING	<pre>% RECEIVED/</pre>
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 06200	OTHER INCOME					
06221 INT	TEREST ON INVESTMENTS		1,702.06-	16,642.75-	16,642.75	
06596 RE	IMBURSED ACTIVITY	1,000.00-			1,000.00-	
TOTAL P-ACC	F 06200	1,000.00-	1,702.06-	16,642.75-	15,642.75	1,664.27
TO	ral revenue	1,000.00-	1,702.06-	16,642.75-	15,642.75	1,664.27
P-ACCT 07900	CAPITAL OUTLAY					
	FRAS IMPROVEMENTS	2,251,086.00			2,251,086.00	
TOTAL P-ACC	г 07900	2,251,086.00			2,251,086.00	
TOT	TAL EXPENDITURES	2,251,086.00			2,251,086.00	
TOTAL ORG	<b>±54</b> 0	2,250,086.00	1,702.06-	16,642.75-	2,266,728.75	.73-
TOTAL FUND	045400	2,250,086.00	1,702.06-	16,642.75-	2,266,728.75	.73-

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TREASURER'S DEPARTMENT REPORT

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FUND 061061 WATER & SEWER OPERATIONS ORG 6100 WATER & SEWER OPERATIONS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
	00 PROPERTY TAXES PROPERTY TAXES	5,155.00-		5,209.10-	54.10	101.04
TOTAL P-	ACCT 05000	5,155.00-		5,209.10-	54.10	101.04
P-ACCT 058	00 SERVICE FEES					
05801	WATER SALES	8,200,000.00-	513,688.55-	6,835,117.73-	1,364,882.27-	83.35
05802	SEWER USAGE FEE	863,000.00-	67,421.96-	736,223.10-	126,776.90-	85.30
05803	BROKEN METER SURCHARGE		957.01-	1,694.62-	1,694.62	
05809	LOST CUSTOMER DISCOUNT	54,000.00-	2,928.43-	48,685.32-	5,314.68-	90.15
TOTAL P-	ACCT 05800	9,117,000.00-	584,995.95-	7,621,720.77-	1,495,279.23~	83.59
P-ACCT 062	00 OTHER INCOME					
06221	INTEREST ON INVESTMENTS	750.00-	628.44-	2,109.12-	1,359.12	281.21
06403	IPBC SURPLUS			1,910.04-	1,910.04	
06596	REIMBURSED ACTIVITY		250.00-	900.00~	900.00	
06599	MISCELLANEOUS INCOME	2,000.00-			2,000.00-	
TOTAL P-	ACCT 06200	2,750.00-	. 878.44-	4,919.16-	2,169.16	178.87
	TOTAL REVENUE	9,124,905.00-	585,874.39-	7,631,849.03-	1,493,055.97-	83.63
P-ACCT 070	00 PERSONAL SERVICES					
07001	SALARIES & WAGES	563,896.00	51,844.18	464,893.38	99,002.62	82.44
07002	OVERTIME	80,000.00	4,420.75	75,112.63	4,887.37	93.89
07005	LONGEVITY PAY	3,100.00		3,700.00	600.00-	119.35
07099	WATER FUND COST ALLOC.	1,117,692.00	93,140.91	931,409.10	186,282.90	83.33
07101	SOCIAL SECURITY	40,114.00	3,494.84	33,045.45	7,068.55	82.37
07102		77,187.00	7,170.16	64,932.22	12,254.78	84.12
	MEDICARE	9,381.00	817.34	7,728.38	1,652.62	82.38
07111	EMPLOYEE INSURANCE	87,712.00	6,740.70	64,996.17	22,715.83	74.10
TOTAL P-	ACCT 07000	1,979,082.00	167,628.88	1,645,817.33	333,264.67	83.16
P-ACCT 072	00 PROFESSIONAL SERVICES					
07201	LEGAL EXPENSES	2,500.00			2,500.00	
07202	ENGINEERING	7,500.00		1,390.07	6,109.93	18.53
07299	MISC PROFESSIONAL SERVICE	9,645.00		9,134.99	510.01	94.71
TOTAL P-	ACCT 07200	19,645.00		10,525.06	9,119.94	53.57
P-ACCT 073	00 CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	1,500.00	40.00	2,057.35	557.35-	137.15
07307	CUSTODIAL	7,272.00	990.93	6,296.88	975.12	86.59
	DATA PROCESSING	11,100.00			11,100.00	
07330	DWC COST	4,270,000.00	393,484.16	3,642,212.40	627,787.60	85.29

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DLLOG-240-P-dprevexp TREASURER'S DEPARTMENT REPORT

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FUND 061061 WATER & SEWER OPERATIONS

ORG 6100 WATER & SEWER OPERATIONS

ACCT		ANNUAL	•	REVENUE/EXPENSE	REMAINING	% RECEIVED/
	MISCELLANEOUS CONTR SVCS	BUDGET 117,000.00	THIS PERIOD	YEAR TO DATE 73,018.37	BALANCE	EXPENDED 62.40
0/333	MISCELLAREOUS CONTR SVCS	117,000.00	17,239.43	73,010.37	43,981.63	62.40
TOTAL P-	ACCT 07300	4,406,872.00	411,754.52	3,723,585.00	683,287.00	84.49
P-ACCT 074	00 OTHER SERVICES					
07401	POSTAGE	13,000.00	1,096.82	11,302.64	1,697.36	86.94
07402	UTILITIES	69,600.00	7,277.76	43,763.26	25,836.74	62.87
07403	TELECOMMUNICATIONS	36,000.00	1,953.84	19,312.26	16,687.74	53.64
07405	DUMPING	16,350.00		8,770.00	7,580.00	53.63
07406	CITIZEN INFORMATION	2,400.00		2,158.00	242.00	89.91
07419	PRINTING & PUBLICATIONS	600.00		345.60	254.40	57.60
07499	MISCELLANEOUS SERVICES	17,639.00	1,270.84	9,772.34	7,866.66	55.40
TOTAL P-	ACCT 07400	155,589.00	11,599.26	95,424.10	60,164.90	61.33
P-ACCT 075	00 MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	700.00		299.37	400.63	42.76
07503	GASOLINE & OIL	8,500.00	871.70	7,685.62	814.38	90.41
07504	UNIFORMS	5,500.00	266.40	3,621.12	1,878.88	65.83
07505	CHEMICALS	7,000.00		3,924.34	3,075.66	56.06
07509	JANITOR SUPPLIES	675.00	249.78	562.97	112.03	83.40
07510	TOOLS	14,027.00	862.13	11,119.56	2,907.44	79.27
07517	RECREATION SUPPLIES		71.76-		•	
07518	LABORATORY SUPPLIES	400.00			400.00	
07520	COMPUTER EQUIP SUPPLIES	775.00		429.99	345.01	55.48
07530	MEDICAL SUPPLIES	550.00	84.97	713.08	163.08-	129.65
07599	MISCELLANEOUS SUPPLIES	700.00	103.46	1,166.99	466.99-	166.71
TOTAL P-	ACCT 07500	38,827.00	2,366.68	29,523.04	9,303.96	76.03
P-ACCT 076	00 REPAIRS & MAINTENANCE					
07601	BUILDINGS	31,280.00	470.05	8,029.00	23,251.00	25.66
07602	OFFICE EQUIPMENT	450.00		•	450.00	
07603	MOTOR VEHICLES	9,157.00	264.21	3,048.56	6,108.44	33.29
07604	RADIOS	1,100.00		703.00	397.00	63.90
07608	SEWERS	20,062.00		8,341.85	11,720.15	41.58
07609	WATER MAINS	82,074.00	3,404.70	67,339.54	14,734.46	82.04
07614	CATCHBASINS	7,822.00	2,743.70	3,666.85	4,155.15	46.87
07618	GENERAL EQUIPMENT	9,550.00	885.00	6,006.54	3,543.46	62.89
07699	MISCELLANEOUS REPAIRS	2,500.00			2,500.00	
TOTAL P-	ACCT 07600	163,995.00	7,767.66	97,135.34	66,859.66	59.23
P-ACCT 077	00 OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	1,400.00			1,400.00	
07702	MEMBERSHIP/SUBSCRIPTIONS	8,212.00		7,959.00	253.00	96.91
07713	UTILITY TAX	390,000.00	25,931.80	343,268.86	46,731.14	88.01
07719	FLAGG CREEK SEWER CHARGE	400.00	70.94	222,89	177.11	55.72

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FUND 061061 WATER & SEWER OPERATIONS

ORG 6100 WATER & SEWER OPERATIONS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07735 EDUCATIONAL TRAINING	465.00	IIIIS FERIOD	79.00	386.00	16.98
07736 PERSONNEL	250.00		73.00	250.00	10.50
07748 LOAN PRINCIPAL	180,045.00		169,236.84		93.99
07749 INTEREST EXPENSE	38,555.00		36,495.39		94.65
OTTO INTERNET ENLERNE	30,333.00		50,155155	-,007.02	
TOTAL P-ACCT 07700	619,327.00	26,002.74	557,261.98	62,065.02	89.97
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	122,000.00		62,611.00	59,389.00	51.32
07812 SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-ACCT 07800	124,500.00		62,611.00	61,889.00	50.29
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	200,000.00		134,873.00	65,127.00	67.43
07910 WATER METERS	75,000.00	5,739.90	36,051.09	38,948.91	48.06
07912 FIRE HYDRANTS	25,000.00			25,000.00	
07918 GENERAL EQUIPMENT	105,000.00			105,000.00	
TOTAL F-ACCT 07900	405,000.00	5,739.90	170,924.09	234,075.91	42.20
P-ACCT 08000 TRANSFERS OUT					
09062 WATER CAPITAL TRANSFER	442,678.00		100,000.00	342,678.00	22.58
09063 ALT REV BOND P/I TRANSFER	661,254.00	54,861.50	551,530.50	109,723.50	83.40
TOTAL P-ACCT 08000	1,103,932.00	54,861.50	651,530.50	452,401.50	59.01
TOTAL EXPENDITURES	9,016,769.00	687,721.14	7,044,337.44	1,972,431.56	78.12
TOTAL ORG 6100	108,136.00-	101,846.75	587,511.59~	479,375.59	543.30
TOTAL FUND 061061	108,136.00-	101,846.75	587,511.59-	479,375.59	543.30

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Village of Hinsdale TREASURER'S PROGRAM EXPENSE REPORT

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FUND 061061 WATER & SEWER OPERATIONS ORG 6102 WATER & SEWER SERVICES

		ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
P-ACCT 070	000 PERSONAL SERVICES					
07001	SALARIES & WAGES	563,896.00	51,844.18	464,893.38	99,002.62	82.44
07002	OVERTIME	80,000.00	4,420.75	75,112.63	4,887.37	93.89
07005	LONGEVITY PAY	3,100.00		3,700.00	600.00-	119.35
07099	WATER FUND COST ALLOC.	1,117,692.00	93,140.91	931,409.10	186,282.90	83.33
07101	SOCIAL SECURITY	40,114.00	3,494.84	33,045.45	7,068.55	82.37
07102	IMRF	77,187.00	7,170.16	64,932.22	12,254.78	84.12
07105	MEDICARE	9,381.00	817.34	7,728.38	1,652.62	82.38
07111	EMPLOYEE INSURANCE	87,712.00	6,740.70	64,996.17	22,715.83	74.10
TOTAL P	ACCT 07000	1,979,082.00	167,628.88	1,645,817.33	333,264.67	83.16
P-ACCT 072	00 PROFESSIONAL SERVICES					
07201	LEGAL EXPENSES	2,500.00			2,500.00	
07202	ENGINEERING	7,500.00		1,390.07	6,109.93	18,53
07299	MISC PROFESSIONAL SERVICE	9,645.00		9,134.99	510.01	94.71
TOTAL P-	ACCT 07200	19,645.00		10,525.06	9,119.94	53.57
P-ACCT 073	00 CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	1,500.00	40.00	2,057.35	557.35-	137.15
07307	CUSTODIAL	7,272.00	990.93	6,296.88	975.12	86.59
07309	DATA PROCESSING	11,100.00			11,100.00	
07330	DWC COST	4,270,000.00	393,484.16	3,642,212.40	627,787.60	85.29
07399	MISCELLANEOUS CONTR SVCS	117,000.00	17,239.43	73,018.37	43,981.63	62.40
TOTAL P	ACCT 07300	4,406,872.00	411,754.52	3,723,585.00	683,287.00	84.49
P-ACCT 074	00 OTHER SERVICES					
07401	POSTAGE	13,000.00	1,096.82	11,302.64	1,697.36	86.94
07402	UTILITIES	69,600.00	7,277.76	43,763.26	25,836.74	62.87
07403	TELECOMMUNICATIONS	36,000.00	1,953.84	19,312.26	16,687.74	53.64
07405	DUMPING	16,350.00		8,770.00	7,580.00	53.63
07406	CITIZEN INFORMATION	2,400.00		2,158.00	242.00	89.91
07419	PRINTING & PUBLICATIONS	600.00		345.60	254.40	57.60
07499	MISCELLANEOUS SERVICES	17,639.00	1,270.84	9,772.34	7,866.66	55.40
TOTAL P	ACCT 07400	155,589.00	11,599.26	95,424.10	60,164.90	61.33
P-ACCT 075	000 MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	700.00		299.37	400.63	42.76
07503	GASOLINE & OIL	8,500.00	871.70	7,685.62	814.38	90.41
07504	UNIFORMS	5,500.00	266.40	3,621.12	1,878.88	65.83
07505	CHEMICALS	7,000.00		3,924.34	3,075.66	56.06
07509	JANITOR SUPPLIES	675.00	249.78	562.97	112.03	83.40
07510	TOOLS	14,027.00	862.13	11,119.56	2,907.44	79.27
07517	RECREATION SUPPLIES		71.76-			
07518	LABORATORY SUPPLIES	400.00			400.00	

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TREASURER'S PROGRAM EXPENSE REPORT

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FUND 061061 WATER & SEWER OPERATIONS

ORG 6102 WATER & SEWER SERVICES

		ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
	COMPUTER EQUIP SUPPLIES	775.00		429.99	345.01	55.48
07530	MEDICAL SUPPLIES	550.00	84.97	713.08	163.08-	129.65
07599	MISCELLANEOUS SUPPLIES	700.00	103.46	1,166.99	466.99-	166.71
TOTAL P-	ACCT 07500	38,827.00	2,366.68	29,523.04	9,303.96	76.03
P-100m በ76	00 REPAIRS & MAINTENANCE					
	BUILDINGS	31,280.00	470.05	8,029.00	23,251.00	25.66
	OFFICE EQUIPMENT	450.00	470.03	0,025.00	450.00	23.00
	MOTOR VEHICLES	9,157.00	264.21	3,048.56	6,108.44	33.29
	RADIOS	1,100.00	204,24	703.00	397.00	63.90
	SEWERS	20,062.00		8,341.85	11,720.15	41.58
	WATER MAINS	82,074.00	3,404.70	67,339.54	14,734.46	82.04
	CATCHBASINS	7,822.00	2,743.70	3,666.85	4,155.15	46.87
	GENERAL EQUIPMENT	9,550.00	885.00	6,006.54	3,543.46	62.89
	MISCELLANEOUS REPAIRS	2,500.00	883,00	0,000.54	2,500.00	02.03
07033	MISCEDUANEOUS REFRIRS	2,300.00			2,300.00	
TOTAL P-	ACCT 07600	163,995.00	7,767.66	97,135.34	66,859.66	59.23
P-ACCT 077	00 OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	1,400.00			1,400.00	
07702	MEMBERSHIP/SUBSCRIPTIONS	8,212.00		7,959.00	253.00	96.91
07713	UTILITY TAX	390,000.00	25,931.80	343,268.86	46,731.14	88.01
07719	FLAGG CREEK SEWER CHARGE	400.00	70.94	222.89	177.11	55.72
07735	EDUCATIONAL TRAINING	465.00		79.00	386.00	16.98
07736	PERSONNEL	250.00			250.00	
07748	LOAN PRINCIPAL	180,045.00		169,236.84	10,808.16	93,99
07749	INTEREST EXPENSE	38,555.00		36,495.39	2,059.61	94.65
TOTAL P-	ACCT 07700	619,327.00	26,002.74	557,261.98	62,065.02	89.97
P-ACCT 078	00 RISK MANAGEMENT					
	IRMA PREMIUMS	122,000.00		62,611.00	59,389.00	51.32
	SELF-INSURED DEDUCTIBLE	2,500.00		,	2,500.00	
TOTAL P-	ACCT 07800	124,500.00		62,611.00	61,889.00	50.29
P-ACCT 079	00 CAPITAL OUTLAY					
	MOTOR VEHICLES	200,000.00		134,873.00	65,127.00	67.43
	WATER METERS	75,000.00	5,739.90	36,051.09	38,948.91	48.06
	FIRE HYDRANTS	25,000.00	-,	,,	25,000.00	
	GENERAL EQUIPMENT	105,000.00			105,000.00	
0,710	emmant MASSINGIT	203,000.00			205,000.00	
TOTAL P-	ACCT 07900	405,000.00	5,739.90	170,924.09	234,075.91	42.20
P-ACCT 080	00 TRANSFERS OUT					
09062	WATER CAPITAL TRANSFER	442,678.00		100,000.00	342,678.00	22.58

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DILOG-240-P-progwat TREASURER'S PROGRAM EXPENSE REPORT

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FUND 061061 WATER & SEWER OPERATIONS ORG 6102 WATER & SEWER SERVICES

ACCT 09063	ALT REV BOND P/I TRANSFER	ANNUAL BUDGET 661,254.00	EXPENSES THIS PERIOD 54,861.50	EXPENSES YEAR TO DATE 551,530.50	REMAINING BALANCE 109,723.50	PERCENT EXPENDED 83.40
TOTAL P-A	CCT 08000	1,103,932.00	54,861.50	651,530.50	452,401.50	59.01
TOTAL ORG	6102	9,016,769.00	687,721.14	7,044,337.44	1,972,431.56	78.12
	GRAND TOTAL	9,016,769.00	687,721.14	7,044,337.44	1,972,431.56	78.12

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FUND 061062 WATER & SEWER CAPITAL ORG 6200 W&S CAPITAL OPERATING

ACCT P-ACCT 06200 OTHER INCOME 06221 INTEREST ON INVESTMENTS	Annual Budget	REVENUE/EXPENSE THIS PERIOD 63.03-	REVENUE/EXPENSE YEAR TO DATE 349.75-	REMAINING BALANCE 349.75	% RECEIVED/ EXPENDED
TOTAL P-ACCT 06200		63.03-	349.75-	349.75	
P-ACCT 06900 TRANSFERS IN					
06961 WATER O & M TRANSFER	442,678.00-		100,000.00-	342,678.00-	22.58
06965 CAPITAL FUNDS TRANSFER	200,000.00-		400,000.00-	200,000.00	200.00
TOTAL P-ACCT 06900	642,678.00-		500,000.00-	142,678.00-	77.79
TOTAL REVENUE	642,678.00-	63.03-	500,349.75-	142,328.25-	77.85
P-ACCT 07900 CAPITAL OUTLAY					
07905 SEWERS	316,000.00		266,581.30	49,418.70	84.36
07907 WATER MAINS	342,000.00		234,902.16	107,097.84	68.68
TOTAL P-ACCT 07900	658,000.00		501,483.46	156,516.54	76.21
TOTAL EXPENDITURES	658,000.00		501,483.46	156,516.54	76.21
TOTAL ORG 6200	15,322.00	63.03-	1,133.71	14,188.29	7.39
TOTAL FUND 061062	15,322.00	63.03-	1,133.71	14,188.29	7.39

TOTAL ORG

TOTAL FUND 061064

6400

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FUND 061064 W/S 2008 BOND ORG 6400 W/S 2008 BOND

REMAINING % RECEIVED/ REVENUE/EXPENSE REVENUE/EXPENSE ANNUAL BALANCE EXPENDED BUDGET THIS PERIOD YEAR TO DATE ACCT P-ACCT 06200 OTHER INCOME 718.14 06221 INTEREST ON INVESTMENTS 250.00-82.11-1,795.37-1,545.37 718.14 250.00-82.11-1,795.37-1,545.37 TOTAL P-ACCT 06200 P-ACCT 06900 TRANSFERS IN 411,683.32-82,033.68-83.38 06961 WATER O & M TRANSFER 493,717.00-41,016.67-TOTAL P-ACCT 06900 493,717.00-41,016.67-411,683.32-82,033.68-83.38 80,488.31-TOTAL REVENUE 493,967.00-41,098.78-413,478.69-83.70 P-ACCT 07700 OTHER EXPENSES 440,000.00 100.00 07729 BOND PRINCIPAL PAYMENT 440,000.00 07749 INTEREST EXPENSE 54,800.00 54,800.00 100.00 100.00 400.00 07795 BANK & BOND FEES 400.00 495,200.00 100.00 TOTAL P-ACCT 07700 495,200.00 495,200.00 100.00 TOTAL EXPENDITURES 495,200.00

41,098.78-

41,098.78-

81,721.31

81,721.31

1,233.00

1,233.00

80,488.31-

80,488.31-

6,627.84

6,627.84

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FUND 061065 W/S 2014 BOND ORG 6500 W/S 2014 BOND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME 06221 INTEREST ON INVESTMENTS		18.03-	463.22-	463.22	
TOTAL P-ACCT 06200		18.03-	463.22-	463.22	
P-ACCT 06900 TRANSFERS IN					
06961 WATER O & M TRANSFER	167,537.00-	13,844.83-	139,847.18-	27,689.82-	83.47
TOTAL P-ACCT 06900	167,537.00~	13,844.83-	139,847.18-	27,689.82~	83.47
TOTAL REVENUE	167,537.00-	13,862.86-	140,310.40-	27,226.60-	83.74
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	120,000.00		120,000.00		100.00
07749 INTEREST EXPENSE	48,536.00		48,537.50	1.50-	100.00
07795 BANK & BOND FEES	475.00		475.00		100.00
TOTAL P-ACCT 07700	169,011.00		169,012.50	1.50-	100.00
TOTAL EXPENDITURES	169,011.00		169,012.50	1.50-	100.00
TOTAL ORG 6500	1,474,00	13,862.86-	28,702.10	27,228.10-	1,947.22
TOTAL FUND 061065	1,474.00	13,862.86-	28,702.10	27,228.10-	1,947.22

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FUND 095000 CAPITAL RESERVE

ORG 9500 CAPITAL RESERVE

ACCT P-ACCT 06200 OTHER INCOMB	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
06221 INTEREST ON INVESTMENTS		577.40-	5,671.38-	5,671.38	
TOTAL P-ACCT 06200		577.40~	5,671.38-	5,671.38	
P-ACCT 06900 TRANSFERS IN					
06999 LIBRARY OPER TRANSFER	163,745.00-			163,745.00-	
TOTAL P-ACCT 06900	163,745.00-			163,745.00-	
TOTAL REVENUE	163,745.00-	577.40-	5,671.38-	158,073.62-	3.46
P-ACCT 07700 OTHER EXPENSES					
07748 LOAN PRINCIPAL	50,000.00		50,000.00		100.00
07749 INTEREST EXPENSE	2,955.00	941.22	2,911.22	43.78	98.51
TOTAL P-ACCT 07700	52,955.00	941.22	52,911.22	43.78	99.91
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	110,790.00	11,870.44	56,849.47	53,940.53	51.31
TOTAL P-ACCT 07900	110,790.00	11,870.44	56,849.47	53,940.53	51.31
TOTAL EXPENDITURES	163,745.00	12,811.66	109,760.69	53,984.31	67.03
TOTAL ORG 9500		12,234.26	104,089.31	104,089.31-	
TOTAL FUND 095000		12,234.26	104,089.31	104,089.31-	

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FUND 099000 LIBRARY OPERATIONS

ORG 9900 LIBRARY OPERATIONS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
	000 PROPERTY TAXES PROPERTY TAXES	2,846,100.00-	32,358.45-	2,800,674.26-	45,425.74-	98.40
TOTAL P-	ACCT 05000	2,846,100.00-	32,358.45-	2,800,674.26-	45,425.74-	98.40
P-ACCT 052	00 STATE DISTRIBUTIONS					
	STATE REPLACEMENT TAX	17,000.00-		13,769.95-	3,230.05-	80.99
TOTAL P-	ACCT 05200	17,000.00-		13,769.95-	3,230.05-	80.99
P-ACCT 055	00 LIBRARY FEES & FINES					
05510	COPIER INCOME	2,200.00-	218.78-	1,509.41-	690.59-	68.60
05515	PC RESERVATION	5,250.00-	234,60-	2,570.30-	2,679.70-	48.95
05530	NON RESIDENT PRES	1,000.00-		512.00-	488.00-	51.20
05540	VENDING FRES	1,000.00-	70.00-	989.81-	10.19-	98.98
05570	LIBRARY FINES	27,000.00-	921.28-	12,901.91-	14,098.09-	47.78
05580	LOST BOOKS	3,000.00-	90.22-	1,318.27-	1,681.73-	43.94
TOTAL P-	ACCT 05500	39,450.00-	1,534.88-	19,801.70-	19,648.30-	50.19
P-ACCT 057	00 DONATIONS & FUNDRAISERS					
	DONATIONS-UNRESTRICTED	1,000.00-		2,150.00-	1,150.00	215.00
05712	DONATIONS-RESTRICTED OTHE		135,006.92-	135,276.92-	135,276,92	
	FRIENDS DONATIONS		,	6,930.99-	6,930.99	
05717	BOOK SALES	7,500.00-	723.65-	6,302,45-	1,197.55-	84.03
TOTAL P-	ACCT 05700	8,500.00-	135,730.57-	150,660.36-	142,160.36	1,772.47
P-ACCT 062	00 OTHER INCOME					
06219	INTEREST ON PROPERTY TAX		7.16-	14.77-	14.77	
06221	INTEREST ON INVESTMENTS	5,000.00-	1,548.58-	15,007.89-	10,007.89	300.15
06598	CASH OVER/SHORT		11.74	72.62	72.62-	
06599	MISCELLANEOUS INCOME			206.46-	206.46	
TOTAL P-	ACCT 06200	5,000.00-	1,544.00-	15,156.50-	10,156.50	303.13
	TOTAL REVENUE	2,916,050.00-	171,167.90-	3,000,062.77-	84,012.77	102.88
P-ACCT 070	00 PERSONAL SERVICES					
07001	SALARIES & WAGES	1,389,710.00	103,607.14	1,103,587.61	286,122.39	79.41
07002	OVERTIME	1,000.00		79.42	920.58	7.94
07003	TEMPORARY HELP	4,000.00			4,000.00	
07101	SOCIAL SECURITY	86,857.00	6,240.25	66,693.91	20,163.09	76.78
07102	IMRF	136,000.00	9,824.14	103,186.55	32,813.45	75.87
07105	MEDICARE	20,151.00	1,459.41	15,597.81	4,553.19	77.40
07111	EMPLOYEE INSURANCE	145,000.00	11,116.66	108,646.74	36,353.26	74.92
07114	STAFF DEVLPT/CONFERENCES	24,000.00	1,581.97	12,353.47	11,646.53	51.47

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FUND 099000 LIBRARY OPERATIONS ORG 9900 LIBRARY OPERATIONS

		ANNUAL	REVENUE/EXPENSE	REVENUE/EXPENSE	REMAINING	% RECEIVED/
ACCT		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
07115	STAFF RECOGNITION	3,000.00	292.90	1,785.37	1,214.63	59.51
TOTAL P-	ACCT 07000	1,809,718.00	134,122.47	1,411,930.88	397,787.12	78.01
P-ACCT 071	20 GENERAL RESOURCES & SERV					
07121	MARKETING	54,000.00	2,716.57	23,037.04	30,962.96	42.66
07125	LIBRARY PROGRAMS - YOUTH	24,000.00	1,338.51	19,681.07	4,318.93	82.00
07126	LIBRARY PROGRAMS - ADULT	9,000.00	249.50	7,854.21	1,145.79	87.26
07127	YOUTH MATERIALS	66,750.00	4,079.02	47,907.21	18,842.79	71.77
07128	ADULT MATERIALS	185,000.00	4,806.36	119,660.24	65,339.76	64.68
07130	PERIODICALS	19,000.00	15.00	17,056.30	1,943.70	89.77
07134	EBOOKS	44,000.00	5,584.86	28,176.10	15,823.90	64.03
07135	TECHNICAL SERV SUPPLIES	18,000.00	369.06	8,465.35	9,534.65	47.02
TOTAL P-	ACCT 07120	419,750.00	19,158.88	271,837.52	147,912.48	64.76
P-ACCT 071	40 COMPUTER RESOURCES & SER	v				
07144	HARDWARE/SOFTWARE	25,000.00	689.30	6,374.66	18,625.34	25.49
07146	COMPUTER SUPPORT-MAINT	65,122.00	627.84	54,449.77	10,672.23	83.61
TOTAL P-	ACCT 07140	90,122.00	1,317.14	60,824.43	29,297.57	67.49
P-ACCT 071	60 BUILDING & CUSTODIAL					
07161	CUSTODIAL	31,000.00	2,823.94	23,162,28	7,837.72	74,71
07163	UTILITIES	12,000.00	1,000.00	10,000.00	2,000.00	83.33
07165	JANITORIAL-MAINT SUPPLIES	6,500.00	315.18	4,446.84	2,053.16	68.41
07167	MAINTENANCE CONTRACTS	9,000.00	75.00	4,114.35	4,885.65	45.71
07169	MISC REPAIRS-IMPROVEMENTS	33,000.00	11,246.43	34,168.58	1,168.58-	103.54
TOTAL P-	ACCT 07160	91,500.00	15,460.55	75,892.05	15,607.95	82.94
P-ACCT 071	80 OPERATIONS SUPPORT & MIS	С				
07181	LEGAL EXPENSES	5,500.00		100.80	5,399.20	1.83
07183	MISC CONTRACTUAL SERVICES	11,000.00	2,984.00	11,218.00	218.00-	101.98
07184	POSTAGE	650.00		308.82	341.18	47.51
07185	TELEPHONE	5,500.00	114,24	4,192.16	1,307.84	76.22
07186	ACCOUNTING	52,061.00	2,255.08	27,335.80	24,725.20	52.50
07187	MISC SERVICES	1,500.00	138.75	1,006.10	493.90	67.07
07188	OFFICE SUPPLIES	14,000.00	510.96	8,087.78	5,912.22	57.76
07189	COPIER SUPPLIES	2,750.00		414.67	2,335.33	15.07
07191	OFFICE EQUIP MAINTENANCE	3,500.00		1,396.05	2,103.95	39.88
07192	MEMBERSHIPS-BOARD DEVT	3,000.00	200.00	1,691.47	1,308.53	56.38
07193	SPECIAL EVENTS	7,500.00	289.93	2,523.66	4,976.34	33.64
07195	HELEN O'NEILL SCHOLORSHIP	500.00		1,000.00	500.00-	200.00
	FRIENDS PLEDGES EXP			5,412.48	5,412.48-	
07199	MISC EXPENSES	1,000.00		428.00	572.00	42.80

Village of Hinsdale TREASURER'S DEPARTMENT REPORT

PAGE: 43 USER: mar RUN THRU PERIOD 10, 2/28/18, PERIOD IS CLOSED

FUND 099000 LIBRARY OPERATIONS ORG 9900 LIBRARY OPERATIONS

ACCT 07297	DONATION EXPENSES	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE 78.68	REMAINING BALANCE 78.68-	% RECEIVED/ EXPENDED
TOTAL P-	ACCT 07180	108,461.00	6,492.96	65,194.47	43,266.53	60.10
P-ACCT 077	00 OTHER EXPENSES					
07729	BOND PRINCIPAL PAYMENT	57,090.00		57,090.00		100.00
07749	INTEREST EXPENSE	1,456.00		1,455.80	. 20	99.98
07795	BANK & BOND FEES	750.00	37.64	383.79	366.21	51.17
TOTAL P-	ACCT 07700	59,296.00	37.64	58,929.59	366.41	99.38
P-ACCT 078	00 RISK MANAGEMENT					
07803	INSURANCE LIABILITY	300.00			300.00	
07810	IRMA PREMIUMS	37,374.00		19,180.00	18,194.00	51.31
07812	SELF-INSURED DEDUCTIBLE	10,000.00			10,000.00	
TOTAL P-	ACCT 07800	47,674.00		19,180.00	28,494.00	40.23
P-ACCT 079	00 CAPITAL OUTLAY					
07909	BUILDINGS	15,000.00	830.69-	195.06	14,804.94	1.30
TOTAL P-	ACCT 07900	15,000.00	830.69-	195.06	14,804.94	1.30
P-ACCT 080	00 TRANSFERS OUT					
09032	DEBT SERVICE TRANSFER	223,312.00	18,609,33	186,093.30	37,218.70	83.33
09095	SPECIAL RESERVE TRANSFER	163,745.00			163,745.00	
TOTAL P-	ACCT 08000	387,057.00	18,609.33	186,093.30	200,963.70	48.07
	TOTAL EXPENDITURES	3,028,578.00	194,368.28	2,150,077.30	878,500.70	70.99
TOTAL ORG	9900	112,528.00	23,200.38	849,985.47-	962,513.47	755.35-
TOTAL FUND	099000	112,528.00	23,200.38	849,985.47-	962,513.47	755.35-
	GRAND TOTAL	682,661.00	31,363.92	6,983,344.46-	7,666,005.46	1,022.95-



#### **MEMORANDUM**

DATE:

May 1, 2018

TO:

President Cauley and the Village Board of Trustees

CC:

Kathleen A. Gargano, Village Manager

FROM:

Heather Bereckis, Superintendent of Parks & Recreation

RE:

April Staff Report

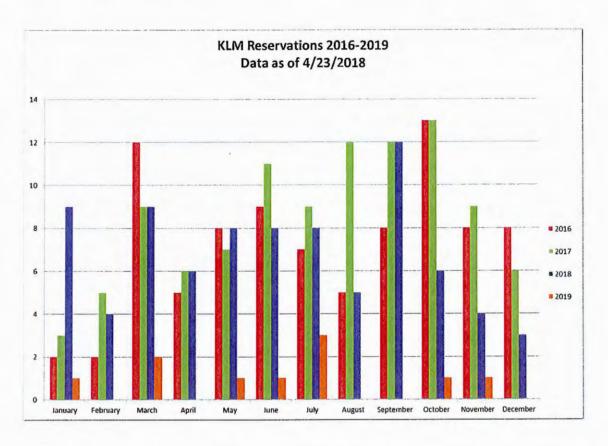
The following is a summary of activities completed by the Parks & Recreation Department during the month of April.

# Katherine Legge Memorial Lodge

Preliminary gross rental and catering revenue for the fiscal year to-date is \$148,119. Rental revenue for the eleventh month of the 2017/18 fiscal year is \$8,405. In March, there were nine events held at the Lodge, which is one more than the prior year. Expenses for March are up 15% (\$1,774) over the prior year; this is primarily due to the additional event and marketing for the open house

REVENUES	March		Y	TD	Change	2017-18	FY 17-18	2016-17	FY 16-17	
	Prior Year	Current Year	Prior Year	Current Year	Over the Prior year	Annual Budget	% of budget	Annual Budget	% of budget	
KLM Lodge Rental	\$5,944	\$8,045	\$128,060	\$135,619	\$7,559	\$160,000	85%	\$180,000	71%	
Caterer's Licenses	\$0	\$500	\$10,000	\$12,500	\$2,500	\$11,000	114%	\$15,000	67%	
Total Revenues	\$5,944	\$8,545	\$138,060	\$148,119	\$10,059	\$171,000	87%	\$195,000	71%	
					Change	2017-18	FY 17-18	2016-17	FY 16-17	
EXPENSES	Mai	rch	Y	TD	Over the	Annual	% of	Annual	% of	
	Prior	Current	Prior	Current	Prior year	Budget	budget	Budget	budget	
	Year	Year	Year	Year						
Total Expenses	\$9,900	\$11,674	\$139,604	\$121,591	(\$18,013)	\$197,651	62%	\$212,741	66%	
Net	(\$3,956)	(\$3.129)	(\$1,544)	\$26,528	\$28,072					



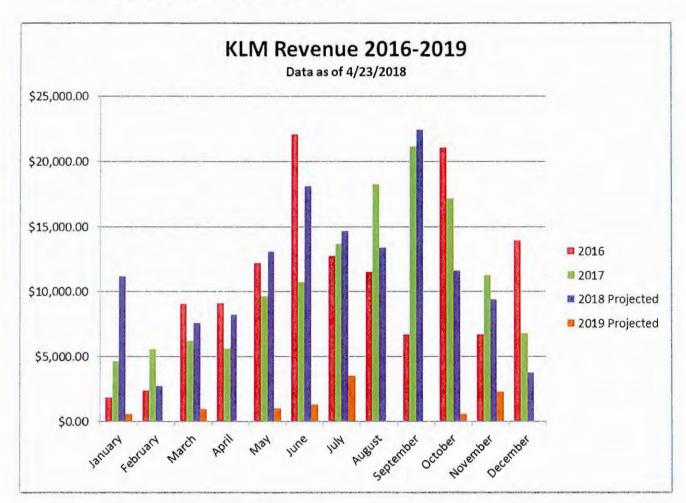


KLM Gross Monthly Revenues														
Month	20:	11/12 FY	20	12/13 FY	20:	13/14 FY	20	2014/15 FY		2015/16 FY		16/17 FY	201	L7/18 FY
May	\$	8,561	\$	8,801	\$	16,796	\$	13,745	\$	16,000	\$	12,200	\$	9,725
June	\$	11,156	\$	10,745	\$	26,818	\$	17,450	\$	22,770	\$	22,845	\$	12,495
July	\$	13,559	\$	9,786	\$	18,650	\$	12,909	\$	27,475	\$	12,550	\$	15,000
August	\$	17,759	\$	18,880	\$	19,579	\$	25,350	\$	24,775	\$	11,500	\$	18,555
September	\$	14,823	\$	14,498	\$	12,137	\$	24,510	\$	15,250	\$	12,645	\$	15,410
October	\$	16,347	\$	15,589	\$	14,825	\$	23,985	\$	25,580	\$	21,045	\$	15,180
November	\$	8,256	\$	11,612	\$	8,580	\$	14,724	\$	14,825	\$	6,700	\$	12,500
December	\$	8,853	\$	10,265	\$	13,366	\$	17,290	\$	17,200	\$	13,457	\$	8,125
January	\$	1,302	\$	4,489	\$	250	\$	8,450	\$	2,850	\$	4,624	\$	18,089
February	\$	2,301	\$	6,981	\$	7,575	\$	3,120	\$	2,400	\$	4,550	\$	2,495
March	\$	2,506	\$	7,669	\$	4,245	\$	6,725	\$	8,945	\$	5,944	\$	8,045
April	\$	2,384	\$	4,365	\$	3,600	\$	12,695	\$	9,125	\$	4,300		
total	\$:	107,807	\$:	123,680	\$ :	146,421	\$	180,953	\$	187,195	\$	132,360	\$	135,619





The graph below shows the past three years of lodge revenue and the upcoming year's projection. Future predictions are based on the average revenue from the event type. Also included below are charts indicating the number of reservations and reservation type by month. Typically, events are booked 6-18 months in advance of the rentals; however, if there are vacancies, staff will accept reservations within 5 days of an event. These tracking devices will be updated monthly.



Staff is currently working with the approved marketing plan for the 2017/18 FY, including the addition of Search Engine Optimization (SEO) and progressive marketing through The Knot. A sub-committee was started and held its first meeting on March 8<sup>th</sup>. The committee is working on developing a detailed marketing plan, specific to KLM. Staff is currently working on tasks from the first meeting; a second meeting will take place in May.

#### **MEMORANDUM**



# **Upcoming Brochure & Activities**

### **Brochure & Programming**

The summer brochure was delivered to all Hinsdale resident homes on March 19<sup>th</sup>. Registration began on March 26<sup>th</sup>. New programs for the summer include Fluid Running, Frisbee golf classes, youth power yoga, and field hockey. Staff has also expanded dive lessons and the Movie in the Park events, including a float-in movie at the Pool. Finally, there will be two new special events; Taco Tuesday, and Food & Beer pairing night at KLM Lodge.

### **Special Events**

The Park Cleanup Day on April 20<sup>th</sup> was well attended by approximately 60 people. A smaller group cleaned trash and debris from Ehret Park, Stough Park and the walking path that connects the two parks. A larger group cleaned debris, and planted flowers and trees at KLM Park. This event was sponsored by Trader Joes.

The next special events will be Taco Tuesday on June 12<sup>th</sup> from 5-7pm and Lunch on the Lawn on June 13<sup>th</sup> from 12:30-1:30pm; both in Burlington Park.

# Field & Park Updates

#### Fields/Parks

Staff has finalized booking of spring 2018 Field space, with the majority of space being reserved at this time. Public Service staff has finalized preparing fields with aeration, seeding, and striping. Fields opened April 2nd, but thus far there have been limited open days due to the wet weather. Park restrooms also opened April 2<sup>nd</sup>.

## **Community Pool**

Pool passes went on sale March 1st; early bird pass rates were effective through April 30<sup>th</sup>, with regular pass prices going into effect May 1<sup>st</sup>. Super Passes, a pass that allows access to both Hinsdale and Clarendon Hills Pools, are sold out at this time. A waitlist of over 25 families exists. Emails and letters were sent to previous pass holders in early February, ads and press releases were posted in the local papers and signs/flyers were posted around the community in mid-February to advertise pass sales. Staff will continue to market pool pass sales. A summary of current membership revenue is below.



# **MEMORANDUM**

As of April 21, 2017 2017 Pass Revenue

As of April 23, 2018 2018 Pass Revenue

			-	11 2 1, 20 1			2010 D						
As of April 23, 2018		2(	017 Pass	Revenu					20	18 Pass	Revenu		
Davidana	New	Renew	<b>T</b> -4-1		% Change Over Prior	Change Over the prior		New	Renew Passes	Total		% Change Over Prior Year	Change Over the prior
Resident	Passes	Passes	Total	Revenue	Year	year		Passes	Passes	Total	Revenue	rear	year
Resident													
Nanny + Nanny Super	22	16	38	\$2,265	-4%	-\$90		10	19	29	\$2,070	-9%	-\$195
Family Primary	35	102	137	\$39,730	-4%	-\$1,740		23	118	141	\$40,670		\$940
Family Secondary	111	332	443		0%	\$0		100	368	468		#DIV/0!	\$0
Individual	0	6	6		-38%	-\$495		1	3	4	\$495	-40%	-\$330
Senior Pass	0	7	7	\$560	-50%	-\$560		1	8	9	\$720	29%	\$160
Family Super	11	13	24	\$7,870	2%	\$165		19	6	25	\$7,644	#NAME?	-\$226
Family Super Secondary	11	13	24	\$1,080	0%	\$0		60	12	72	\$3,600	233%	\$2,520
Family Super Third	10	13	23	\$1,035	5%	\$45				0		-100%	-\$1,035
Family Super 4+	15	17	32		-3%	-\$15				0		-100%	-\$480
Individual Super Pass	0	0	0		0%	\$0				0		#DIV/0!	
Senior Super Pass	0	0	0	\$0	0%	\$0				0		#DIV/0!	
Resident Total	215	519	734	\$53,845	5%	-\$2,690		214	534	748	\$55,199	3%	\$1,354
Neighborly						_							
Neighbor Family	11	23	34	\$12,335	2%	\$290		12.	17	29	\$10,610	-14%	-\$1,725
Neighborly Individual	0	0	0	\$0		\$0		0	0	0	\$0	#DIV/0!	\$0
Neighbor Addt1	34	76	110	\$0		\$0		40	57	97		#DIV/0!	\$0
Neighborly Total	45	99	144	\$12,335	2%	\$290		52	74	126	\$10,610	-14%	-\$1,725
Non-Resident													
Non Resident Family	1	0	1	\$515		\$515		0	0	0	\$0	-100%	-\$515
n Resident Family Secondary	2	0	2	\$0	0%	\$0		0	0	0	-	#DIV/0!	\$0
Non Resident Individual	0	1	0	\$260	0%	\$0 \$0		0,		0	\$0	-100%	-\$260
Non Resident Senior	0	1	0	\$155	0%	\$0		2	1	3	\$465	200%	\$310
Non Resident Nanny	3	2	- 5	\$450	150%	\$270		2	2	4	\$360	-20%	-\$90
Non-resident Total	6	4	8	\$1,380	140%	\$805		4	3	7	\$825	-40%	-\$555
10-Visit	11		11	\$728	-32%	-\$342		- 5			\$380	-49%	-\$358
TOTAL			Ó		-3%	-\$1,937				0	\$67,014	-2%	-\$1,284
•		_								_			