VILLAGE OF Hinsdale Est. 1873

MEETING AGENDA

REGULAR MEETING OF THE
VILLAGE BOARD OF TRUSTEES
Tuesday, April 3, 2018
7:30 P.M.
MEMORIAL HALL – MEMORIAL BUILDING
(Tentative & Subject to Change)

1. **CALL TO ORDER**

2. **PLEDGE OF ALLEGIANCE**

3. **APPROVAL OF MINUTES**
   a) Meeting of March 20, 2018

4. **CITIZENS' PETITIONS** (Pertaining to items appearing on this agenda)*

5. **VILLAGE PRESIDENT'S REPORT**

6. **APPOINTMENTS TO BOARDS AND COMMISSIONS – ECONOMIC DEVELOPMENT COMMISSION**

7. **FIRST READINGS – INTRODUCTION****
   *Items included for First Reading - Introduction may be disposed of in any one of the following ways: (1) moved to Consent Agenda for the subsequent meeting of the Board of Trustees; (2) moved to Second Reading/Non-Consent Agenda for consideration at a future meeting of the Board of Trustees; or (3) referred to Committee of the Whole or appropriate Board or Commission. (Note that zoning matters will not be included on any Consent Agenda; all zoning matters will be afforded a First and a Second Reading. Zoning matters indicated below by **.)*

Administration & Community Affairs (Chair Hughes)

a) Approve a Resolution Expressing the Intent of the Village to Reimburse Capital Expenditures from Proceeds of an Obligation
b) Approve an Ordinance Authorizing the issue of not to exceed $20,000,000 General Obligation Bonds (Sales Tax Alternate Revenue Source) for the purpose of paying the costs of certain public infrastructure projects in and for the Village
c) Approve the FY2018-2019 Annual Performance Budget
d) Approve the FY2018-2019 Pay Plan
e) Approve a Second Amendment to the Land Rover Hinsdale, LLC Economic Development and Sales Tax Revenue Sharing Agreement

Environment and Public Service (Chair Byrnes)

f) Award the contract for construction of the 2018 South Infrastructure Project (with Alternate #1, Hinsdale Avenue replaced in Concrete), to G & M Cement Construction, Addison, IL, in the amount not to exceed $6,634,635.36

g) Award the contract for engineering services for construction observation of the 2018 South Infrastructure Project to GSG Consultants, Inc. in the amount not to exceed $262,600

Zoning and Public Safety (Chair Stifflear)

h) Approve a Resolution approving a Consolidation Plat for property commonly known as 120 North Garfield Street in the Village of Hinsdale, County of DuPage**
i) Approve an Ordinance approving a Major Adjustment to a Site Plan and Exterior Appearance Plan for property located at 722-724 N. York Road - Hinsdale Animal Hospital**
j) Approve an Ordinance approving a Plat of Subdivision Kensington School (540 W. Ogden Avenue)**; **and**
k) Approve an Ordinance amending the Official Zoning Map of the Village of Hinsdale relative to the Rezoning of property located at 540 W. Ogden Avenue**
l) Approve an Ordinance approving a Major Adjustment to a Site Plan and Exterior Appearance Plan for property located at 21 Salt Creek Lane - Hinsdale Humane Society**

8. CONSENT AGENDA

*All items listed below have previously had a First Reading of the Board or are considered Routine*** and will be moved forward by one motion. There will be no separate discussion of these items unless a member of the Village Board or citizen so request, in which event the item will be removed from the Consent Agenda.*

Administration & Community Affairs (Chair Hughes)

a) Approval and payment of the accounts payable for the period of March 21, 2018 to March 30, 2018, in the aggregate amount of $1,251,521.36 as set forth on the list provided by the Village Treasurer, of which a permanent copy is on file with the Village Clerk***
b) Approve the Engagement Letter from Chapman and Cutler, LLP for bond counsel services in the amount of $33,000 for the proposed 2018 General Obligation Bonds (Sales Tax Alternate Revenue Source) *(First Reading – March 20, 2018)*
c) Approve the Engagement Letter from Speer Financial, Inc. to act as Municipal Advisor for the proposed 2018 General Obligation Bonds (Sales Tax Alternate Revenue Source) in the amount of $41,250 *(First Reading – March 20, 2018)*

Environment and Public Service (Chair Brynes)

d) Approve an agreement with Doherty and Associates to provide Owners Representative services for Phase II design and construction of a parking deck at a cost not to exceed $60,900 *(First Reading – March 20, 2018)*
e) Award the Contract for Engineering Services for Construction Observation of the 2018 North Infrastructure Project to GSG Consultants, Inc., in the amount not to exceed $284,780 *(First Reading – March 20, 2018)*

Zoning and Public Safety (Chair Stifflear)

f) Approve the increase in the number of sworn Firefighter/Paramedics by two personnel from 15 to 17 with the intent to revert back to 15 at the appropriate time after the retirement of two Fire Department employees *(First Reading – March 20, 2018)*

9. SECOND READINGS / NON-CONSENT AGENDA – ADOPTION

*These items require action of the Board. Typically, items appearing for Second Reading have been referred for further discussion/clarification or are zoning cases that require two readings. In limited instances, items may be included on the Non-Consent Agenda that have not had the benefit of a First Reading due to emergency nature or time sensitivity.*****

Administration & Community Affairs (Chair Hughes)

a) Approve an Ordinance Amending Subsection 3-3-13A of the Village Code of Hinsdale Related to the Number of Liquor Licenses *(Discussion Item – March 20, 2018)*

Environment and Public Service (Chair Byrnes)

b) Award the Contract for Construction of the 2018 North Infrastructure Project to John Neri Construction Company, Inc. in the amount not to exceed $7,356,648 *(First Reading – March 20, 2018)*
c) Approve a month to month contract with Mac Strategies Group, Inc., Chicago, Illinois (Mac Strategies) in an mount not to exceed $6,500 per month for the period of April 1, 2018 through April 30, 2018 for lobbyist services related to the Illinois State Toll Highway Authority (Tollway) expansion project

10. DISCUSSION ITEMS

a) Update on proposed I-294 Tollway expansion
b) Chamber of Commerce in-kind service request
c) Request for tribute tree with stone marker and plaque
d) Early start request for the 2018 North Infrastructure project

11. DEPARTMENT AND STAFF REPORTS

a) Treasurer's Report
b) Police
c) Parks & Recreation
d) Economic Development
e) Community Development

12. REPORTS FROM ADVISORY BOARDS AND COMMISSIONS

13. OTHER BUSINESS

14. NEW BUSINESS

15. CITIZENS' PETITIONS (Pertaining to any Village issue)*

16. TRUSTEE COMMENTS

17. CLOSED SESSION– 5 ILCS 120/2(c) (1)/(2)/(3)/(5)/(8)/(11)/(21)

18. ADJOURNMENT

*The opportunity to speak to the Village Board pursuant to the Citizens' Petitions portions of a Village Board meeting agenda is provided for those who wish to comment on an agenda item or Village of Hinsdale issue. The Village Board appreciates hearing from our residents and your thoughts and

questions are valued. The Village Board strives to make the best decisions for the Village and public input is very helpful. Please use the podium as the proceedings are videotaped. Please announce your name and address before commenting.

*****The Village Board reserves the right to take final action on an Item listed as a First Reading if, pursuant to motion, the Board acts to waive the two reading policy.***

******Routine items appearing on the Consent Agenda may include those items that have previously had a First Reading, the Accounts Payable and previously-budgeted items that fall within budgetary limitations and have a total dollar amount of less than $500,000.***

*******Items included on the Non-Consent Agenda due to "emergency nature or time sensitivity" are intended to be critical business items rather than policy or procedural changes. Examples might include a bid that must be awarded prior to a significant price increase or documentation required by another government agency to complete essential infrastructure work.***

The Village of Hinsdale is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities, are requested to promptly contact Darrell Langlois, ADA Coordinator, at 630-789-7014 **or by TDD at 630-789-7022** to allow the Village of Hinsdale to make reasonable accommodations for those persons.

Website http://villageofhinsdale.org

VILLAGE OF HINSDALE
VILLAGE BOARD OF TRUSTEES
MINUTES OF THE MEETING
March 20, 2018

The regularly scheduled meeting of the Hinsdale Village Board of Trustees was called to order by Village President Tom Cauley in Memorial Hall of the Memorial Building on Tuesday, March 20, 2018 at 7:30 p.m., roll call was taken.

Present: Trustees Michael Ripani, Luke Stifflear, Gerald J. Hughes, Matthew Posthuma, Neale Byrnes and President Tom Cauley

Absent: Trustee Christopher Elder

Also Present: Village Manager Kathleen A. Gargano, Assistant Village Manager/Finance Director Darrell Langlois, Assistant Village Manager/Director of Public Safety Brad Bloom, Police Chief Brian King, Fire Chief John Giannelli, Director of Public Services George Peluso, Director of Community Development/Building Commissioner Robb McGinnis, Village Engineer Dan Deeter, Administration Manager Emily Wagner, Management Analyst Jean Bueche and Village Clerk Christine Bruton

PLEDGE OF ALLEGIANCE

President Cauley led those in attendance in the Pledge of Allegiance.

APPROVAL OF MINUTES

a) **Regular Meeting of March 6, 2018**
Following suggested changes to the draft minutes, Trustee Hughes moved to **approve the draft minutes of the Regular Meeting of March 6, 2018, as amended.** Trustee Byrnes seconded the motion.

AYES: Trustees Ripani, Stifflear, Hughes, Posthuma and Byrnes
NAYS: None
ABSTAIN: None
ABSENT: Trustee Elder

Motion carried.

CITIZENS' PETITIONS

None.

VILLAGE PRESIDENT'S REPORT

No report.

FIRST READINGS – INTRODUCTION

Administration & Community Affairs (Chair Hughes)

a) **Approve the Engagement Letter from Chapman and Cutler, LLP for bond counsel services in the amount of $33,000 for the proposed 2018 General Obligation Bonds (Sales Tax Alternate Revenue Source)**
Trustee Hughes introduced the item and the next stating both are our customary advisors and the Village has had good service with these firms.
The Board agreed to move this item to the Consent Agenda of their next meeting.

b) **Approve the Engagement Letter from Speer Financial, Inc. to act as Municipal Advisor for the proposed 2018 General Obligation Bonds (Sales Tax Alternate Revenue Source) in the amount of $41,250**
The Board agreed to move this item to the Consent Agenda of their next meeting.

Environment and Public Service (Chair Byrnes)

c) **Approve an agreement with Doherty and Associates to provide Owners Representative services for Phase II design and construction of a parking deck at a cost not to exceed $60,900**
Trustee Byrnes introduced the item which is an agreement for Mr. John Doherty to continue in his role as consultant for the Village. He has a wealth of experience in this area; this is a small expense in comparison to the cost of the deck.
The Board agreed to move this item to the Consent Agenda of their next meeting.

d) **Award the Contract for Construction of the 2018 North Infrastructure Project to John Neri Construction Company, Inc. in the amount not to exceed $7,356,648**
Trustee Byrnes introduced the item which is the award of a contract to cover roadwork on the north side of town. Neri was the low bidder, and has successfully done a variety of construction for the Village.
The Board agreed to move this item to the Consent Agenda of their next meeting.

Director of Public Services George Peluso added the bid opening for the south side project is next week. Ms. Gargano said the first reading of the south side project will be at the April 3rd meeting, however, when the packet is prepared some of the materials may not be finalized and therefore may not be included. Staff does not want to delay the start of the project, and will forward the missing materials to the Board as soon as they are available.

e) **Award the Contract for Engineering Services for Construction Observation of the 2018 North Infrastructure Project to GSG Consultants, Inc., in the amount not to exceed $284,780**
Trustee Byrnes introduced the item, stating GSG Consultants did the 2017 observation, and that all went very smoothly. He added their bid is in line with others.
The Board agreed to move this item to the Consent Agenda of their next meeting.

Zoning and Public Safety (Chair Stifflear)

f) **Approve the increase in the number of sworn Firefighter/Paramedics by two personnel from 15 to 17 with the intent to revert back to 15 at the appropriate time after the retirement of two Fire Department employees**
Trustee Stifflear introduced and explained this is a temporary staffing increase as two firefighters will be retiring. This request is being made in order to provide the department with adequate time for candidates to schedule and obtain their Basic Operations Firefighter Certification. This will be an additional cost of $48,000, but the alternative overtime without full staffing would be a cost of $96,000. Fire Chief John Giannelli asked the Board for permission to expedite the hiring process without benefit of final approval. The Board agreed to the request. It was noted that fire school training is in the budget
The Board agreed to move this item to the Consent Agenda of their next meeting.

CONSENT AGENDA

Administration & Community Affairs (Chair Hughes)

a) Trustee Hughes noted that the electric and internet bills relative to the community pool caught his attention as that facility is closed. Staff will check the facilities seasonally to make sure we are being billed accurately. Trustee Hughes moved **Approval and payment of the accounts payable for the period of March 7, 2018 to March 20, 2018, in the aggregate amount of $852,010.25 as set forth on the list provided by the Village Treasurer, of which a permanent copy is on file with the Village Clerk**. Trustee Posthuma seconded the motion.

AYES: Trustees Ripani, Stifflear, Hughes, Posthuma and Byrnes
NAYS: None
ABSTAIN: None
ABSENT: Trustee Elder

Motion carried.

The following items were approved by omnibus vote:

Environment and Public Service (Chair Brynes)

b) **Approve a Highway Authority Agreement and Environmental Indemnity Agreement with Speedway, LLC for 50 S. Garfield Street** *(First Reading – March 6, 2018)*
c) **Approve the Professional Engineering Services for The Pines/Birchwood Avenue Drainage Study in the amount not to exceed $13,900 awarded to Christopher B. Burke Engineering, Ltd.** *(First Reading – March 6, 2018)*
d) **Approve a construction change order for the parking deck electrical and fire suppression systems totaling $72,070 as quoted by Bulley and Andrews** *(First Reading – March 6, 2018)*
e) **Approve an Ordinance Authorizing the Vacation of a Certain Portion of an Unimproved Alley Situated East of and Adjoining 845 S. Thurlow Street in the Village of Hinsdale, DuPage and Cook Counties, Illinois**

f) **Approve the award of Tree Maintenance Bid #1641 to Steve Piper and Sons for tree maintenance services in the amount not to exceed the budgeted amount of $84,157**

g) **Award Trees R Us, Inc. the elm inoculation in the bid comparison amount of $12.05 per inch not to exceed the proposed budgeted amount of $105,105 and the ash tree trunk injection in the bid comparison amount of $6.29 per inch not to exceed the proposed budgeted amount of $7,579; TruGreen LP the ash tree soil injection in the bid comparison amount of $1.10 per inch not to exceed the proposed budgeted amount of $8,299**

Zoning and Public Safety (Chair Stifflear)

h) **Approve an Ordinance approving an application relative to the installation of Small Cell Equipment on an existing Utility Pole in the Right-of Way – Mobilitie, LLC**

Trustee Byrnes moved to **approve the Consent Agenda, as presented.** Trustee Ripani seconded the motion.

AYES: Trustees Ripani, Stifflear, Hughes, Posthuma and Byrnes
NAYS: None
ABSTAIN: None
ABSENT: Trustee Elder

Motion carried.

SECOND READINGS / NON-CONSENT AGENDA – ADOPTION

Environment and Public Service (Chair Byrnes)

a) Approve a Resolution Authorizing Execution of a Contract Extension Agreement between the Village of Hinsdale and Allied Waste Services for the Collection and Disposal of Solid Waste, Landscape Waste, and Recyclable Materials; and

b) Approve a Resolution Authorizing Execution of a Contract between the Village of Hinsdale and Allied Waste Services for the Collection and Disposal of Solid Waste, Landscape Waste, and Recyclable Materials; and

c) **Approve an Ordinance Amending Various Sections of Title 4 (Health and Sanitation), Chapter 3 (Solid Waste, Landscape Waste, and Recycling) of the Hinsdale Village Code Relative to Solid, Landscape, and Recyclable Waste Collection Services** *(First Reading – March 6, 2018)*

Trustee Byrnes introduced the resolution to extend the existing contract to November 1st to allow residents to be informed of the new contract, the resolution executing the new five year contract with Allied Waste, and the ordinance to increase the fees for scavengers. Trustee Byrnes noted the Trustees landed against a proposed amnesty day. Trustee Hughes was surprised by this because a poll of residents indicated that 53% would like an amnesty day. The discussion that following indicated this would be at an additional cost of .90/per month for all residents, and 47% of residents would be required to pay for something they might not want. Additionally, concern was expressed that this might bring people from outside the community scavenging through Hinsdale. Administration Manager

Emily Wagner explained the survey asked residents to rank services; there was no explanation of possible costs.

Trustee Byrnes moved to **Approve a Resolution Authorizing Execution of a Contract Extension Agreement between the Village of Hinsdale and Allied Waste Services for the Collection and Disposal of Solid Waste, Landscape Waste, and Recyclable Materials.** Trustee Posthuma seconded the motion.

AYES: Trustees Ripani, Stifflear, Hughes, Posthuma and Byrnes
NAYS: None
ABSTAIN: None
ABSENT: Trustee Elder

Motion carried.

Trustee Byrnes moved to **Approve a Resolution Authorizing Execution of a Contract between the Village of Hinsdale and Allied Waste Services for the Collection and Disposal of Solid Waste, Landscape Waste, and Recyclable Materials.** Trustee Posthuma seconded the motion.

AYES: Trustees Ripani, Stifflear, Hughes, Posthuma and Byrnes
NAYS: None
ABSTAIN: None
ABSENT: Trustee Elder

Motion carried.

Trustee Byrnes moved to **Approve an Ordinance Amending Various Sections of Title 4 (Health and Sanitation), Chapter 3 (Solid Waste, Landscape Waste, and Recycling) of the Hinsdale Village Code Relative to Solid, Landscape, and Recyclable Waste Collection Services.** Trustee Posthuma seconded the motion.

AYES: Trustees Ripani, Stifflear, Hughes, Posthuma and Byrnes
NAYS: None
ABSTAIN: None
ABSENT: Trustee Elder

Motion carried.

Zoning and Public Safety (Chair Stifflear)

d) **Approve an Ordinance Approving a Major Adjustment to a Planned Development – Hinsdale Meadows (Southeast Corner of 55th Street and County Line Road) - Hinsdale Meadows, LLC** *(First Reading – March 6, 2018)*

Trustee Stifflear introduced the item and stated that in December 2017, the Board approved a planned unit development which included exterior materials primarily of stucco and brick. The developer has requested changes to the exterior materials and architectural aspects of the buildings, including changes to window styles, the addition of dormers and new building models. These changes are requested due to input from potential customers

and local real estate brokers. The decision before the Board is whether these changes are consistent with the original detailed plan, but if the changes are not in substantial conformity with the approved detail plan, this request would be referred back to the Plan Commission for their review. Since the first reading of this matter, there have been discussions with Plan Commission members and the Chair, who noted that a material amount of discussion was focused on building materials and elevations. If this is sent back to the Plan Commission there will be a public meeting instead of a public hearing the second week of April. The Village Board will have a second reading on the item at their April 17th meeting.

Mr. Jerry James, Edward R. James Homes, LLC, addressed the Board and noted the revised exhibits and the sample building materials. The stucco and red brick are gone, and replaced with Hardie board shake siding that is maintenance free, and a brick color that coordinates with the stone. Mr. James reviewed the side by side examples of the elevations, and noted the changes on each, but reminded the Board that the substance, form and mass of the buildings have not changed. He also stated that the aesthetic changes are appropriate for the siding and stone, and that the new materials are at least as expensive as the old choice, and more labor intensive. They added a cottage style elevation so as to offer their customers more choices.

Mr. James is hopeful to resolve this as soon as possible because people need to decide when to put their own homes on the market. He understands the Board must be respectful of all people, but their reputation is on the line; customers are telling them what they want, and are anxious to get going. He is concerned about disturbing the confidence of the buyer, and does not want to send the wrong message with more approvals and going backwards. People want to see the models; they would like to get permits. They are taking reservations from people, but there is competition in the market, and he can't take a signed contract without Board approval.

President Cauley said the Board wants this project to move forward, and the changes look good, but the Chair of the Plan Commission is adamant that these are real changes. The process is as important as the result. This is a big development, and steps will be taken to expedite the process. He added the Board values the work the Plan Commission does, but will try to fast track the process to meet the needs of all parties. Mr. James said he is concerned about the customers, and is concerned the Plan Commission could tear this apart; there is the subjective element and personal preference. Trustee Stifflear believes this is a much better product, and thinks it will do fine with the Plan Commission. Mr. James is concerned about promoting these elevations with customers, when there is the risk of a negative Plan Commission review. He appreciates the offer of a special meeting and expedited plan review.

Trustee Hughes said he was concerned about these changes at the first reading, but less so now that the color of the brick is consistent with the stone. He added the drawings illustrate these are the same homes; a smart buyer saw an opportunity for a facelift and a better result. He can't imagine that the Plan Commission won't approve this; in fact he sees value here because the builder is being responsive to the market and Hinsdale residents. He suggested approving this and going to the Plan Commission for advice. Trustee Stifflear suggested the new materials be provided to the Plan Commission in advance of their first meeting so any suggestions or additional requests can be incorporated before their meeting. President Cauley cautioned against 'handcuffing' the Plan Commission. It was confirmed that the review at the Plan Commission would be a

public meeting, and as such require no legal notice and mailing. Staff will check to see about scheduling a special meeting for the Plan Commission and the Village Board to move this matter forward as quickly as possible.
Trustee Stifflear moved to **Refer to Plan Commission for further hearing and review of a Major Adjustment to a Planned Development – Hinsdale Meadows (Southeast Corner of 55th Street and County Line Road) - Hinsdale Meadows, LLC.** Trustee Ripani seconded the motion.

AYES: Trustees Ripani, Stifflear, Hughes, Posthuma and Byrnes
NAYS: None
ABSTAIN: None
ABSENT: Trustee Elder

Motion carried.

e) **Approve an Ordinance Approving Exterior Appearance Plans for Front and Rear Building Façade Work – 36 E. Hinsdale Avenue** *(First Reading – March 6, 2018)*
Trustee Stifflear introduced the item which is a request for a separate entrance to the second floor of the building. He noted this item received unanimous approval at the February 14, 2018 meeting of the Plan Commission. The Board had no material changes at their first reading of the item.
Trustee Stifflear moved to **Approve an Ordinance Approving Exterior Appearance Plans for Front and Rear Building Façade Work – 36 E. Hinsdale Avenue.** Trustee Byrnes seconded the motion.

AYES: Trustees Ripani, Stifflear, Hughes, Posthuma and Byrnes
NAYS: None
ABSTAIN: None
ABSENT: Trustee Elder

Motion carried.

f) **Refer to the Plan Commission for further hearing and review of a Third Major Adjustment to a Site Plan and Exterior Appearance Plan for Site Plan Changes to the property located at 830 N. Madison Street – Salt Creek Club** *(First Reading – March 6, 2018)*
Trustee Stifflear introduced the item and explained that the second major adjustment was approved in 2016, but when the work was inspected by staff in 2017, there were several inconsistencies and changes from the approved plans. The Board determined these changes are not substantially consistent with the original detail plan, and as such is required to send the matter back to the Plan Commission.
Trustee Stifflear moved to **Refer to the Plan Commission for further hearing and review of a Third Major Adjustment to a Site Plan and Exterior Appearance Plan for Site Plan Changes to the property located at 830 N. Madison Street – Salt Creek Club.** Trustee Ripani seconded the motion.

AYES: Trustees Ripani, Stifflear, Hughes, Posthuma and Byrnes
NAYS: None
ABSTAIN: None
ABSENT: Trustee Elder

Motion carried.

DISCUSSION ITEMS

a) Liquor license request from Harry & Eddies

President Cauley introduced the item and confirmed that the request from Harry & Eddies is for the same license type as Cine's, the space the new restaurant will occupy. Mr. Brian Goewey, representing Harry & Eddies, addressed the Board. He said their restaurant group operates five other restaurants in the western suburbs. This will be an American supper club concept; they are doing some remodeling, and will pay homage to the history of building. Theirs is a chef driven, heavy food focus model. They hope to be open by the middle of May.

Board members had no concerns regarding this liquor license request. Village Manager Gargano explained no action is required of the Board, as one Class B license will replace the other.

b) Liquor license request from Walgreens

President Cauley introduced the item and noted that Walgreens currently holds an A1-Packaged License for beer and wine, and are asking for an A2 license to sell liquor, too. Whole Foods is the other business in town with an A2 license. This request was presented in 2012 and taken up by the Administration & Community Affairs Committee (ACA). Committee members were concerned about high school kids stealing hard liquor, and the management of sales to minors. It was never discussed by the Village Board at that time.

Ms. Irene Bahr, outside liquor council for Walgreens, addressed the Board and introduced Mr. Rich Bundschuh, store manager, and Mr. Teddy Baric, district manager. She distributed information to the Board that illustrated some general Walgreens history, and the floor plan of adult beverage merchandising in Hinsdale. She explained that they are familiar with all requirements and restrictions in the Village code and will comply with all of them. They will not stock the smaller sized bottles, and will limit the alcohol to 5% or less of shelf space. They have had a liquor license in Hinsdale since 2010, and there have been no violations of liquor or tobacco sales. They plan to add an additional nine square feet to the existing space allocated for beer and wine sales; and they will do no tastings. She described the controls in place for the sale of alcohol at other Walgreens locations, and the thorough training of employees. They have security cameras, and will move one to the alcohol aisle.

Mr. Bundschuh explained that the cash registers prompt the operator to card whenever anything age-restricted is being purchased. Additionally, employees participate in all State and local required training modules.

Ms. Bahr concluded that she hopes Walgreens has earned the trust and confidence of the Board that they know how to deal with a controlled product.

Trustee Ripani stated he would support this request; Walgreens has good controls in place, and he appreciates the convenience for residents to have two geographically separate locations for residents to make this type of purchase. Ms. Bahr added this is an accommodation for customers, as people don't choose Walgreens as their first choice for alcohol purchases. Trustee Hughes added he sees no new risks with this request; Trustee

Posthuma is comfortable with the request of this institutional vendor. Trustee Byrnes agreed as this is a valuable business for Hinsdale. Trustee Stifflear is still on the fence regarding this request.

Ms. Gargano explained an ordinance would be brought to the Board for their consideration that reflects the increase in the number of permitted licenses in the A2 license class.

c) Hinsdale Middle School early construction start time request

Assistant Village Manager/Director of Public Safety Brad Bloom reported a meeting was held today with the deck team. In addition to Trustee Byrnes, Ms. Gargano and Mr. Bloom, the team has been expanded to include Fire Chief John Giannelli, Assistant Chief Tim McElroy, Village Engineer Dan Deeter, Director of Community Development Robb McGinnis and Director of Public Services George Peluso. They reviewed the time line and will have their first meeting with Wight and Company, who have been retained by the Village to provide design and construction management services, on Thursday. By May 15, 2018, they expect to have an idea of final design costs, and costs for options, such as pre-cast materials, asphalt and strengthening the top level of the deck to support more weight. Trustee Byrnes added they want to make sure all options are understood up front.

Mr. Bloom added the middle school has asked for an additional 90 days of early start time; it was noted there have been no complaints from neighbors. It was noted that permission for the early start is revocable if need be. The Board agreed to continue the early start time.

d) Update on proposed I-294 Tollway expansion

President Cauley reported on Thursday of last week, Tollway Authority representatives met with residents located on Mills, Harding, First Street, Bittersweet, Columbia, and Springlake, whose properties will be directly affected by the moving of the I-294 soundwall. State Representatives Chris Nybo and Patti Bellock were also in attendance. He reiterated the Village's position which is Hinsdale does not want the soundwall to move at all. With respect to whether or not a resident wants the tollway to buy their home, the Village has been very cautious about getting in that discussion, and will not make any decisions or recommendations on this matter. He does not understand why the Tollway is planning seven lanes through Hinsdale, and Representatives Nybo and Bellock are equally concerned. However, if new soundwalls are constructed, they should utilize better technology and materials. The Village is still working to minimize any lost revenue from the removal of the Oasis. With respect to the parks, a railway shoefly is planned for Veeck Park, the Village is working to minimize any permanent or temporary easements.

DEPARTMENT AND STAFF REPORTS

a) Fire
b) Public Services

The report(s) listed above were provided to the Board. There were no additional questions regarding the content of the department and staff reports.

REPORTS FROM ADVISORY BOARDS AND COMMISSIONS

No reports.

OTHER BUSINESS

None.

NEW BUSINESS

None.

CITIZENS' PETITIONS

None.

TRUSTEE COMMENTS

Trustee Hughes recently became aware of a problem with reoccurring storm water backups in the area of Orchard and Oak Streets. Neighbors are very concerned because of possible sewage in that storm water backup. He reported that remedies are being discussed, more fact finding needs to take place, but he wants to make sure it is on the Board's radar, and assure residents the Village is looking into the situation.

ADJOURNMENT

There being no further business before the Board, President Cauley asked for a motion to adjourn. Trustee Elder moved to **adjourn the regularly scheduled meeting of the Hinsdale Village Board of Trustees of March 20, 2018.** Trustee Hughes seconded the motion.

AYES: Trustees Ripani, Stifflear, Hughes, Posthuma and Byrnes
NAYS: None
ABSTAIN: None
ABSENT: Trustee Elder

Motion carried.

Meeting adjourned at 9:08 p.m.

ATTEST: _____
Christine M. Bruton, Village Clerk

VILLAGE OF Hinsdale
Est. 1873

AGENDA ITEM # 6

REQUEST FOR BOARD ACTION
Administration

AGENDA SECTION: Village President's Report

SUBJECT: Appointments to Boards and Commissions

MEETING DATE: April 3, 2018

FROM: Christine Bruton, Village Clerk

Recommended Motion
Approve the appointment(s) to Village Boards and Commissions, as recommended by the Village President.

Background
Due to the expiration of terms and/or resignations, vacancies can occur on any given Board or Commission. The Village President, with the advice and consent of the Village Board, has the authority to make appointments, and makes every effort to fill these vacancies in a timely fashion with qualified, committed volunteers.

Discussion & Recommendation
The following individual has agreed to serve as noted below:

Economic Development Commission

Mr. Steven Province appointed to a 2-year term through April 30, 2020 to complete the unexpired term of Mr. Michael Goebel.

Budget Impact
N/A

Village Board and/or Committee Action
N/A

Documents Attached
1. Applications and resumes (provided confidentially to Village Board of Trustees)

VILLAGE OF Hinsdale
Est. 1873

AGENDA ITEM # 7a

REQUEST FOR BOARD ACTION
Finance

AGENDA SECTION: First Reading – ACA

SUBJECT: Reimbursement Resolution for 2018 Bond Issue

MEETING DATE: April 3, 2018

FROM: Darrell Langlois, Assistant Village Manager/Finance Director

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Recommended Motion

Approve a Resolution Expressing the Intent of the Village to Reimburse Capital Expenditures from Proceeds of an Obligation.

Background

The Village is proceeding with the process of selling up to $20,000,000 General Obligation Bonds (Sales Tax Alternate Revenue Source) in order to finance the remainder of the accelerated infrastructure program. The bond sale is expected to occur on June 12, 2018, with the actual bond "closing" not expected until the end of June. The Village will not receive the actual proceeds from the bond sale until the closing date.

Discussion & Recommendation

The Village will incur expenses related to the accelerated infrastructure program prior to the bond closing date at the end of June. The speed at which the work progresses is difficult to forecast, but it is possible than funds on hand (mostly funds left over from last year's bond issue) could be exhausted prior to receipt of the bond proceeds. In order for the Village to reimburse itself with bond proceeds for these expenditures, approval of the attached resolution is required. Once approved, the Village can reimburse itself with bond proceeds for any expenditures that occur up to 60 days prior to the resolution approval date of April 17, 2018.

Budget Impact

Proceeds from the bond sale are needed to fund most of the accelerated infrastructure program.

Village Board and/or Committee Action

N/A

Documents Attached

1. Bond Reimbursement Resolution

RESOLUTION expressing official intent regarding certain capital expenditures to be reimbursed from proceeds of an obligation to be issued by the Village of Hinsdale, DuPage and Cook Counties, Illinois.

* * *

WHEREAS, the President and the Board of Trustees (the *"Corporate Authorities"*) of the Village of Hinsdale, DuPage and Cook Counties, Illinois (the *"Village"*), have developed a list of capital projects described in *Exhibit A* hereto (the *"Projects"*); and

WHEREAS, all or a portion of the expenditures relating to the Projects (the *"Expenditures"*) (i) have been paid within the 60 days prior to the passage of this Resolution or (ii) will be paid on or after the passage of this Resolution; and

WHEREAS, the Village reasonably expects to reimburse itself for the Expenditures with the proceeds of an obligation:

NOW, THEREFORE, Be It and It Is Hereby Resolved by the President and the Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties, Illinois, as follows:

Section 1. Incorporation of Preambles. The Corporate Authorities hereby find that all of the recitals contained in the preambles to this Resolution are full, true and correct and do incorporate them into this Resolution by this reference.

Section 2. Intent to Reimburse. The Village reasonably expects to reimburse the Expenditures with proceeds of an obligation.

Section 3. Maximum Amount. The maximum principal amount of the obligation expected to be issued for the Projects is $20,000,000.

Section 4. Ratification. All actions of the officers, agents and employees of the Village that are in conformity with the purposes and intent of this Resolution, whether taken before or after the adoption hereof, are hereby ratified, confirmed and approved.

Section 5. Severability. If any section, paragraph, clause or provision of this Resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this Resolution.

Section 6. Repeal. All resolutions or parts thereof in conflict herewith be and the same are hereby repealed and this Resolution shall be in full force and effect forthwith upon its adoption.

ADOPTED by the Corporate Authorities on April 17, 2018.

AYES: _____

_____

NAYS: _____

ABSENT: _____

APPROVED on April 17, 2018.

_____
President, Village of Hinsdale, DuPage and
Cook Counties, Illinois

RECORDED in the Village Records on April 17, 2018.

Attest:

_____
Village Clerk, Village of Hinsdale, DuPage
and Cook Counties, Illinois

EXHIBIT A

DESCRIPTION OF CAPITAL PROJECTS

All capital projects including certain public infrastructure projects, including but not limited to, acquiring and constructing improvements to municipal roads and streets, access roads, bridges, and sidewalks; waste disposal systems; and water and sewer line extensions, water distribution and purification facilities, storm water drainage and retention facilities, and sewage treatment facilities and construction of a parking deck structure within the Village

VILLAGE OF Hinsdale
Est. 1873

AGENDA ITEM # 7b

REQUEST FOR BOARD ACTION
Finance

AGENDA SECTION: First Reading – ACA

SUBJECT: 2018 Bond Issue

MEETING DATE: April 3, 2018

FROM: Darrell Langlois, Assistant Village Manager/Finance Director

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Recommended Motion

Approve an ordinance authorizing the issue of not to exceed $20,000,000 General Obligation Bonds (Sales Tax Alternate Revenue Source) for the purpose of paying the costs of certain public infrastructure projects in and for the Village.

Background

During the summer of 2017, in response to citizen feedback, the Village Board indicated that they wanted to accelerate the completion of the MIP. Village staff provided a plan to complete the remaining MIP work over the next three construction seasons. The scope of the plan also included a number of necessary infrastructure projects not previously included in the original MIP, as well as the cost of the downtown parking deck. It was expected that the Village would be selling up to $30 million in bonds over the next three years in order to finance much the acceleration of the MIP work; during the summer of 2017, $10 million in bonds were sold for the fund the first part of the program.

The Draft FY 2018-19 Budget projected $15 million in bond proceeds being required to finance the second phase of the accelerated program in FY 2018-19. In reviewing the cost changes associated with the Accelerated MIP, it was the recommendation of the Village Board/Finance Commission sub-committee that all $20 million in bonds remaining be sold now in order to mitigate against the risk of rising interest rates.

Discussion & Recommendation

Attached is the authorizing bond ordinance prepared by the Village's bond counsel, Chapman and Cutler. As required by State law, the ordinance will be published in its entirety in the *Hinsdalean* on April 26, 2018. The purpose of this ordinance and the related newspaper publication is to provide public notice of the Village's intent to sell bonds, and once published starts the 30 day "backdoor referendum" period whereby petitions signed by 7.5% of the registered voters (estimated at 941) can force the question of whether to issue bonds to a referendum vote. Also on April 26, 2018, we will publish a legal meeting notice for the statutorily required public hearing on whether to issue the bonds that is scheduled to be held on May 15, 2018. The bond schedule contemplates the formal sale of the bonds taking place within 30 days after the public hearing.

Budget Impact
Proceeds from this bond issue will be used to fund the accelerated infrastructure program.

Village Board and/or Committee Action
N/A

Documents Attached
1. Bond Authorizing Ordinance

ORDINANCE NUMBER _____

AN ORDINANCE authorizing the issuance of General Obligation Bonds (Sales Tax Alternate Revenue Source) of the Village of Hinsdale, DuPage and Cook Counties, Illinois, in the aggregate principal amount of not to exceed $20,000,000 for certain public infrastructure projects, including, but not limited to, acquiring and constructing improvements to municipal roads and streets, access roads, bridges, and sidewalks; waste disposal systems; and water and sewer line extensions, water distribution and purification facilities, storm water drainage and retention facilities, and sewage treatment facilities and construction of a parking deck structure within the Village.

PREAMBLES

WHEREAS:

A. The Village of Hinsdale, DuPage and Cook Counties, Illinois (the *"Village"*), is a duly organized and existing municipality and unit of local government of the State of Illinois, and is operating under and pursuant to the provisions of the Illinois Municipal Code, and all laws amendatory thereof and supplementary thereto, including the Local Government Debt Reform Act of the State of Illinois, as amended (the *"Reform Act"*).

B. The President and Board of Trustees of the Village (the *"Corporate Authorities"*) have heretofore determined and do hereby determine that it is necessary and in the best interests of the public health, safety and welfare of the Village to undertake certain public infrastructure projects, including, but not limited to, acquisition and construction of improvements to municipal roads and streets, access roads, bridges, and sidewalks; waste disposal systems; and water and sewer line extensions, water distribution and purification facilities, storm water drainage and retention facilities, and sewage treatment facilities and construction of a parking deck structure; and including, in connection with said improvements, acquisition of all land or rights in land, engineering, planning, architectural, mechanical, electrical, and other services necessary, useful, or advisable thereto and, incidental to said improvements, to pay bond discount, bond interest,

bond reserve account funding, legal, financing, and administrative expense (all of which said acquisition, construction, services and incidental expenses may be referred to as the *"Project"*).

C. The total estimated costs of the Project, as defined, are not less than $20,000,000.

D. There are insufficient funds of the Village on hand and lawfully available to pay costs of the Project.

E. The costs of the Project may be paid by borrowing money and issuing bonds pursuant to the provisions of the Reform Act payable from (i) collections distributed to the Village from those taxes imposed by the State of Illinois (the *"State"*) pursuant to the Use Tax Act, the Service Use Tax Act, the Service Occupation Tax Act, the Retailers' Occupation Tax Act, the Non-Home Rule Municipal Retailers' Occupation Tax Act and the Non-Home Rule Municipal Service Occupation Tax Act, each as supplemented and amended from time to time, or substitute taxes therefor as provided by the State in the future (the *"Pledged Revenues"*), and (ii) the levy and collection of ad valorem property taxes upon all taxable property in the Village without limitation as to rate or amount, if the Pledged Revenues shall be insufficient to pay such bonds.

F. The Pledged Revenues are a source of funds, other than enterprise revenues, received or available to be received by the Village and available for any one or more of its corporate purposes, and, as provided in the Reform Act, the Village is authorized to issue its alternate bonds payable from the Pledged Revenues to pay the costs of the Project.

G. It is necessary and in the best interests of the public health, safety and welfare of the Village that the Project be undertaken and, in order to raise the funds required for such purpose, it will be necessary for the Village to borrow an amount not to exceed $20,000,000 and, in evidence thereof, to issue alternate bonds, all as provided by the Reform Act, in an aggregate principal amount not to exceed $20,000,000, subject to the right of backdoor referendum as herein provided.

NOW, THEREFORE, Be It And It Is Hereby Ordained by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties, Illinois, as follows:

Section 1. Incorporation of Preambles. The Corporate Authorities hereby find that all of the recitals contained in the preambles to this Ordinance are true, correct, and complete and do incorporate them into this Ordinance by this reference.

Section 2. Determination to Issue Bonds. It is necessary and in the best interests of the public health, safety and welfare of the Village to undertake the Project, all as described above, and that for the purpose of paying the costs of the Project, there are hereby authorized to be issued and sold General Obligation Bonds (Sales Tax Alternate Revenue Source) (the *"Bonds"*) in the aggregate principal amount not to exceed $20,000,000, payable from the Pledged Revenues.

Section 3. Publication. This Ordinance, including the notice in statutory form set forth herein in Section 4 (the *"Notice"*), shall be published by the Corporate Authorities in *The Hinsdalean,* being a newspaper of general circulation in the Village. Electors numbering 941 electors (being equal to the greater of (i) 7.5% of the number of registered voters of the Village or (ii) 200 of those registered voters or 15% of those registered voters, whichever is less) shall have the right to petition that the question of issuing the Bonds be submitted to referendum. The time for filing of any of such petition with the Village Clerk is within thirty (30) days after the date of the publication of this Ordinance and the Notice. If no such petition is filed with respect to the Bonds, then such bonds shall be authorized to be issued, sold, and delivered by the Village. If any such petition meeting the requirements of applicable law is so filed within thirty (30) days after the date of publication of the Notice, the question of the issuance of the Bonds shall be submitted to the electors of the Village at the general election to be held on the 6th day

of November, 2018. Petition forms shall be provided by the Village Clerk to any individual requesting one.

Section 4. *Notice.* The Corporate Authorities hereby determine that the Notice is in the proper statutory form and is made a part hereof and notice is hereby given as follows:

NOTICE OF INTENT TO ISSUE GENERAL OBLIGATION BONDS
(SALES TAX ALTERNATE REVENUE SOURCE)
AND RIGHT TO FILE PETITIONS

NOTICE IS HEREBY GIVEN that pursuant to an Ordinance, numbered _____ (the *"Ordinance"*), and duly adopted by the President and Board of Trustees on the 17th day of April, 2018, the Village of Hinsdale, DuPage and Cook Counties, Illinois (the *"Village"*), intends to issue alternate bonds, designated General Obligation Bonds (Sales Tax Alternate Revenue Source) (the *"Bonds"*) in the aggregate principal amount of not to exceed $20,000,000, for certain public infrastructure projects, including, but not limited to, acquisition and construction of improvements to municipal roads and streets, access roads, bridges, and sidewalks; waste disposal systems; and water and sewer line extensions, water distribution and purification facilities, storm water drainage and retention facilities, and sewage treatment facilities and construction of a parking deck structure within the Village; and including, in connection with said improvements, acquisition of all land or rights in land, engineering, planning, architectural, mechanical, electrical, and other services necessary, useful, or advisable thereto and, incidental to said improvements, to pay bond discount, bond interest, bond reserve account funding, legal, financing, and administrative expense.

The Bonds shall have as the revenue source pledged to the payment of the principal of and interest on the Bonds therefor collections distributed to the Village from those taxes imposed by the State of Illinois (the *"State"*) pursuant to the Use Tax Act, the Service Use Tax Act, the Service Occupation Tax Act, the Retailers' Occupation Tax Act, the Non-Home Rule Municipal Retailers' Occupation Tax Act and the Non-Home Rule Municipal Service Occupation Tax Act, each as supplemented and amended from time to time, or substitute taxes therefor as provided by the State in the future; *provided, however,* that if such revenue source shall be insufficient to pay the Bonds, ad valorem property taxes upon all taxable property in the Village without limitation

as to rate or amount are authorized to be levied and extended to pay the principal of and interest on the Bonds.

NOTICE IS HEREBY FURTHER GIVEN that any 941 or more electors of the Village (being equal to the greater of (i) 7.5% of the number of registered voters of the Village or (ii) 200 of those registered voters or 15% of those registered voters, whichever is less) shall have the right to petition that the question of issuing the Bonds be submitted to referendum. The time for the filing of any of such petitions with the Village Clerk is within thirty (30) days after the date of publication of the Ordinance and this Notice. If any such petition meeting the requirements of applicable law is so filed within thirty (30) days after the date of publication of this Notice, the question of the issuance of the Bonds shall be submitted to the electors of the Village at the general election to be held on the 6th day of November, 2018.

A form of petition for such purpose is available to any individual requesting one from the office of the Village Clerk.

Dated this 17th day of April, 2018.

/s/ Christine Bruton
Village Clerk
Village of Hinsdale
DuPage and Cook Counties, Illinois

Section 5. Additional Ordinances. If no petition meeting the requirements of applicable law is filed during the petition period hereinabove referred to, then the Corporate Authorities may adopt additional ordinances or proceedings supplementing or amending this Ordinance providing for the issuance and sale of the Bonds, and prescribing all the details of such bonds, so long as the maximum aggregate principal amount of the Bonds as set forth in this Ordinance is not exceeded, there is no material change in the Project, and as further provided in the Reform Act. Such additional ordinances or proceedings shall in all instances become effective in accordance with law. This Ordinance, together with such additional ordinances or proceedings, shall constitute complete authority for the Village to issue the Bonds in accordance with applicable law.

Section 6. Severability. If any section, paragraph, clause, or provision of this Ordinance shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this Ordinance.

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Section 7. Superseder and Effective Date. All ordinances, resolutions, or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby superseded, and this Ordinance shall be in full force and effect forthwith upon its adoption and approval, as provided by law.

Adopted by the Corporate Authorities on the 17th day of April, 2018.

AYES: _____

_____

NAYS: _____

ABSENT: _____

Approved April 17, 2018.

_____
President
Village of Hinsdale
DuPage and Cook Counties, Illinois

PUBLISHED in *The Hinsdalean* on April ___, 2018.

RECORDED in the Village Records on April 17, 2018.

ATTEST:

_____
Village Clerk
Village of Hinsdale
DuPage and Cook Counties, Illinois

[SEAL]

VILLAGE OF Hinsdale
Est. 1873

AGENDA ITEM # 7c

REQUEST FOR BOARD ACTION
Finance

AGENDA SECTION: First Reading – ACA

SUBJECT: FY 2018-19 Annual Performance Budget

MEETING DATE: April 3, 2018

FROM: Darrell Langlois, Assistant Village Manager/Finance Director

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Recommended Motion

Move to Approve the FY 2018-19 Annual Performance Budget

Background

On March 2, 2018, the draft FY 2018-19 Annual Performance Budget was distributed to the Village Board and Finance Commission and was posted on the Village's Website. On March 6, 2018 the draft document was reviewed in detail at a joint Committee-of-the-Whole and Finance Commission meeting.

Discussion & Recommendation

There were no changes to the Budget document based on the joint meeting on March 6, 2018. Thus, staff recommends approval of the document as originally presented.

Budget Impact

The FY 2018-19 Annual Performance Budget will be financial plan that the Village operates under for FY 2018-19. The FY 2018-19 Annual Performance Budget will also form the basis for the Appropriations Ordinance, which must be adopted during in the first quarter of the fiscal year, that establishes the legal spending authority of the Village.

Village Board and/or Committee Action

Due to a favorable review at the joint meeting, this item is being place on the agenda for a first reading in order to start the formal Village Board approval process.

Documents Attached

1. None-the FY 2018-19 Annual Performance Budget was previously distributed on March 2, 2018.

VILLAGE OF Hinsdale Est. 1873

AGENDA ITEM # 7d

REQUEST FOR BOARD ACTION
Administration

AGENDA SECTION: First Reading – ACA

SUBJECT: Approval of FY 2018-2019 Pay Plan

MEETING DATE: April 3, 2018

FROM: Emily Wagner, Administration Manager

Recommended Motion
Approval of FY 2018-2019 Pay Plan.

Background
Attached please find an updated pay plan for FY 2018-2019 that is aligned with the draft FY 2018-2019 Budget that was presented to the Committee of the Whole and Finance Commission on March 6, 2018. This pay plan assumes a 2.5% across the board adjustment to the minimum and maximum salary ranges for all non-union positions. The 2.5% across the board adjustment is aligned with the salary adjustment effective May 1, 2018, in the agreement between the Village and the Fraternal Order of Police (FOP) that represents Hinsdale's sworn police officers.

Discussion & Recommendation
The following adjustments have been made to the FY 2018-2019 Pay Plan as a means of preparation for any future staffing decisions. Please note that adding these positions to the pay plan does not indicate that the position may be filled. Rather, this allows staff some flexibility should staffing models change due to attrition and turnover. Staff will inform the Village Board of any proposed staffing models prior to implementation. Some of these positions may have been included in previous pay plans but were removed when the positions were eliminated.

- Full-time Deputy Village Manager
- Full-time Assistant Village Manager
- Full-time Finance Director
- Full-time Assistant to the Finance Director
- Full-time Assistant to the Public Services Director
- Full-time Assistant to the Fire Chief
- Full-time Assistant to the Police Chief
- Full-time Fire Inspector
- Full-time Economic Development & Communications Specialist
- Part-time Administrative Assistant
- Part-time Administrative Analyst

The salaries for sworn police officers (FOP) are contained in the respective collective bargaining agreement. The FOP contact expires April 30, 2019. The Village is using the

same pay plan format used previously with the Public Services union. As you will recall, the Public Services union decertified in spring of 2017. The pay plan is attached for reference.

Budget Impact
In a memorandum dated January 14, 2018, from Darrell Langlois, Finance Director, to the Finance Commission, applying the 2.5% across the board increase to all full-time employees will equate to a cost increase of approximately $205,000.

Village Board and/or Committee Action
N/A

Documents Attached
1. Proposed FY 2018-2019 Pay Plan: Full-time and part-time employees
2. Pay plans for the Fraternal Order of Police (FOP) and Public Services employees

VILLAGE OF HINSDALE
FY 18/19 PAY SCALE

FULL-TIME EMPLOYEES - 2.5% ACROSS THE BOARD INCREASE
NON-UNION

Classification	Grade	Annual Hours	Exempt from OT	Title	Annual Minimum	Annual Maximum	Hourly Minimum	Hourly Maximum
Management	M145	2080	Y	Deputy Village Manager	$ 126,067.96	$ 187,068.59	$ 60.6096	$ 89.9368
Management	M140	2080	Y	Assistant Village Manager/ Director of Finance Assistant Village Manager/ Director of Public Safety	$ 120,064.73	$178,160.56	$57.7234	$85.6541
Management	M135	2080	Y	Assistant Village Manager Finance Director	$114,062.25	$169,252.02	$54.8376	$81.3712
Management	M130	2080	Y	Director of Community Development/ Building Commissioner Director of Public Services Police Chief Fire Chief Director of Parks & Recreation	$108,357.64	$160,789.61	$52.0950	$77.3027
Management	M125	2080	Y		$102,941.21	$152,750.44	$49.4910	$73.4377
Management	M120	2080	Y		$97,793.46	$145,113.42	$47.0161	$69.7661
Management	M115	2080	Y	Director of Economic Development Village Engineer Administration Manager Human Resources Director Assistant Director of Public Services Deputy Police Chief Deputy Fire Chief	$92,904.49	$137,857.33	$44.6656	$66.2776
Management	M110	2080	Y	Assistant Fire Chief	$88,258.12	$130,964.27	$42.4318	$62.9636
Management	M105	2080	Y	Assistant Finance Director Public Services Superintendent Water/Sewer Superintendent Forestry and Parks Superintendent Assistant to the Village Manager/Finance Director/Public Services Director/Fire Chief/Police Chief IT Coordinator Assistant Village Engineer Village Planner	$80,807.82	$124,416.43	$38.8499	$59.8156
Management	M104	2080	Y	Civil Engineer Parks & Recreation Superintendent	$66,895.90	$99,005.93	$32.16	$47.60
Management	M103	2080	Y	Management Analyst Accountant	$60,532.64	$89,588.29	$29.1022	$43.0713
Management	M101	2080	Y	Administrative Services Analyst Human Resources/Payroll Specialist Parks & Recreation Manager	$51,598.64	$75,024.10	$24.8070	$36.0693
Management	M100	2080	Y	Recreation Supervisor	$46,907.86	$68,204.24	$22.5519	$32.7905

VILLAGE OF HINSDALE
FY 18/19 PAY SCALE

FULL-TIME EMPLOYEES - 2.5% ACROSS THE BOARD INCREASE

NON-UNION

Classification	Grade	Annual Hours	Exempt from OT	Title	Annual Minimum	Annual Maximum	Hourly Minimum	Hourly Maximum
Supervisory	S205a	2080	N	Police Sergeant	$77,267.85	$117,525.08	$37.1480	$56.5024
Supervisory	S205b	2764	N	Fire Captain	$77,267.85	$117,525.08	$27.9551	$42.5199
Supervisory	S200a	2764	N	Fire Lieutenant	$70,227.90	$106,817.23	$25.4081	$38.6459
Supervisory	S200b	2080	N	Roadway Supervisor Village Forester Village Horticulturist Building Maintenance Supervisor	$70,227.90	$106,817.23	$33.7634	$51.3544
Non-Management	NM370	1950	N	Deputy Building Commissioner	$68,989.17	$104,933.09	$35.3791	$53.8118
Non-Management	NM365	1950	N		$65,838.65	$100,141.15	$33.7634	$51.3544
Non-Management	NM360	1950	N	Plan Reviewer	$64,695.50	$98,402.42	$33.1772	$50.4628
Non-Management	NM355	2764	N	Firefighter/Paramedic	$64,986.36	$97,747.99	$23.5117	$35.3647
Non-Management	NM350	1950	N	Code Enforcement Officer Fire Inspector	$60,924.71	$91,638.74	$31.2434	$46.9942
Non-Management	NM345	1950	N	Economic Development & Communications Specialist	$57,395.33	$83,453.01	$29.4335	$42.7964
Non-Management	NM340	1950	N		$56,168.73	$81,669.54	$28.8045	$41.8818
Non-Management	NM335	1950	N	Village Clerk/Executive Assistant	$54,300.12	$78,952.58	$27.8462	$40.4885
Non-Management	NM330	1950	N		$52,222.76	$75,932.07	$26.7809	$38.9395
Non-Management	NM325	1950	N		$49,737.14	$72,317.98	$25.5062	$37.0861
Non-Management	NM320	1950	N	Economic Development/Finance Clerk Administrative Services Coordinator	$46,907.86	$68,204.24	$24.0553	$34.9765
Non-Management	NM315	1950	N	Secretary Account Clerk Records Clerk	$44,877.54	$65,252.13	$23.0141	$33.4626
Non-Management	NM310	1950	N		$42,291.96	$61,492.64	$21.6882	$31.5347
Non-Management	NM305	1950	N		$40,933.06	$59,405.87	$20.9913	$30.4646
Non-Management	NM304	1950	N	Parks & Recreation Coordinator	$39,729.00	$57,607.05	$20.3738	$29.5421
Non-Management	NM300	1950	N		$38,256.63	$55,625.29	$19.6188	$28.5258

VILLAGE OF HINSDALE
FY 18/19 PAY SCALE
PERMANENT PART-TIME EMPLOYEES

Non-Management	NM 1	KLM Hosts	$11.09	$16.65
Non-Management	NM 2	Parking Enforcement Officer	$12.44	$19.24
Non-Management	NM 3	IT Assistant Broadcasting Technician KLM Assistant Manager	$14.72	$22.63
Non-Management	NM 4	Records Clerk Cashier/Receptionist Administrative Assistant Secretary Finance Clerk Investigations Assistant Community Services Officer I Administrative Intern	$16.97	$26.04
Non-Management	NM 5	Community Services Officer II	$19.56	$29.93
Non-Management	NM 6	KLM Manager*	$21.50	$32.82
Non-Management	NM 7	Account Clerk/Data Clerk Administrative Analyst Economic Development Coordinator	$22.63	$33.95
Non-Management Non-Management Non-Management Non-Management Non-Management Non-Management Non-Management	NM 8	Building Inspector Fire Inspector Investigative Aide Code Enforcement Officer Engineering Inspector Accreditation Manager Accountant	$28.29	$43.01
Management	M1	Administration Manager	$38.48	$57.71

PUBLIC SERVICES
WAGE SCHEDULE
FY 2018-2019

FY 18/19 Public Services Pay Plan															
							1-May-18								
Water/Sewer Supervisor	$65,695.87	$67,502.51	$69,358.83	$71,266.20	$73,226.02	$75,239.73	$77,308.83	$79,434.82	$81,619.28	$83,863.81	$86,170.06	$88,539.74	$90,974.58	$93,476.38	$96,046.98
Lead Water Operator	$58,780.52	$60,396.98	$62,057.90	$63,764.49	$65,518.02	$67,319.76	$69,171.06	$71,073.26	$73,027.77	$75,036.04	$77,099.53	$79,219.77	$81,398.31	$83,636.76	$85,936.77
Mechanic/Elec Maint Mech	$58,671.79	$60,285.26	$61,943.11	$63,646.54	$65,396.82	$67,195.23	$69,043.10	$70,941.79	$72,892.69	$74,897.24	$76,956.91	$79,073.23	$81,247.74	$83,482.05	$85,777.81
Crew Leader	$54,431.24	$55,928.10	$57,466.12	$59,046.44	$60,670.22	$62,338.65	$64,052.96	$65,814.42	$67,624.31	$69,483.98	$71,394.79	$73,358.15	$75,375.50	$77,448.32	$79,578.15
Crew Workers	$50,386.41	$51,772.04	$53,195.77	$54,658.65	$56,161.76	$57,706.21	$59,293.13	$60,923.69	$62,599.09	$64,320.57	$66,089.39	$67,906.84	$69,774.28	$71,693.07	$73,664.63
PT Mechanics Helper (hourly)	$16.97	$17.44	$17.92	$18.41	$18.92	$19.44	$19.97	$20.52	$21.09	$21.67	$22.26	$22.88	$23.51	$24.15	$24.82
PT Crew Worker (hourly)	$16.97	$17.44	$17.92	$18.41	$18.92	$19.44	$19.97	$20.52	$21.09	$21.67	$22.26	$22.88	$23.51	$24.15	$24.82

The contractual grievance and arbitration procedure shall be the sole recourse for appealing such disciplinary action and shall be in lieu of the provisions of the Board of Fire and Police Commissioners Act and disciplinary proceedings before the Board of Fire and Police Commissioners. The parties recognize that the Village of Hinsdale Board of Fire and Police Commissioners no longer have any authority to impose disciplinary action on bargaining unit police officers, or to review the imposition of such discipline by the Chief, and the Union hereby voluntary waives the rights of bargaining unit members to appeal disciplinary actions before the Board of Fire and Police Commissioners.

File records of oral and written reprimands shall be expunged two (2) years after the date of the reprimand. File records of suspensions shall be expunged five (5) years after the date the suspension was served.

ARTICLE XXIX - SHIFT EXCHANGE

With the permission of the Police Chief or his designee and pursuant to existing Department practice, officers may exchange daily shifts and/or shift cycles when such schedule change does not in any manner interfere with the overall operation of the Police Department. Moreover, permission to occasionally exchange daily shifts and occasionally exchange a shift cycle remains within the discretion of management but shall not be unreasonably denied in contravention of past practice.

ARTICLE XXX - WAGE RATES

Pay Steps	5/1/2016	5/1/2017	5/1/2018
Start	$64,309.98	$65,596.18	$67,236.08
A	$67,527.06	$68,877.60	$70,599.54
B	$70,904.28	$72,322.37	$74,130.42
C	$74,580.36	$76,071.97	$77,973.77
D	$78,310.50	$79,876.71	$81,873.63

E	$82,148.76	$83,791.74	$85,886.53
F	$90,826.92	$92,643.46	$94,959.54
G	$93,370.80	$95,238.22	$97,619.17
Performance Max.	$96,731.70	$98,666.33	$101,132.99

The performance step increase will be based on the annual performance evaluation score of the employee and shall be paid according to the following table:

Performance Increase Eligibility 7 Point Scale	
Evaluation Score	**Performance Increase**
4.00	2.00%
4.10	2.25%
4.20	2.50%
4.30	2.75%
4.40	3.00%
4.50	3.25%
4.60	3.50%
4.70	3.60%

Employees that have been at step G for a period of one year or more as of April 30, 2008, shall receive the performance increase on May 1, 2008, based on their most recent performance evaluation.

Upon ratification of this Agreement, the rate of pay for positions in the Village of Hinsdale Police Department covered by this Agreement, paid in bi-weekly installments, shall be as designated in the above table of pay.

Salary adjustment within established ranges shall not be automatic but shall be dependent upon the employee's ability, performance, attitude, willingness, cooperation, and value to the Village.

All employees' performance and salaries will be reviewed annually by the Village Manager and police department management. This review will be made on or before the employee's employment, or most recent promotion, anniversary date.

VILLAGE OF Hinsdale Est. 1873

AGENDA ITEM # 7e

REQUEST FOR BOARD ACTION

Administration

AGENDA SECTION:	First Reading – ACA
SUBJECT:	Second Amendment – Land Rover Sales Tax Sharing Agreement
MEETING DATE:	April 3, 2018
FROM:	Emily Wagner, Administration Manager Darrell Langlois, Finance Director

Recommended Motion

Approve the second amendment to the Land Rover Hinsdale LLC economic development and sales tax revenue sharing agreement.

Background

On December 12, 2016, the Village approved a sales tax sharing agreement ("Agreement") with Land Rover Hinsdale LLC ("Land Rover"), 300 E. Ogden Avenue. In 2016, Land Rover acquired the property at 336 E. Ogden Avenue with the intent to move its dealership to the new location. The total cost of the property plus building renovations was estimated at $12 million. The Village and Land Rover engaged in a series of discussions that led to the mutually beneficial Agreement. In December 2017, the Village approved a first amendment to the agreement that extended the start date of construction from December 31, 2017, to April 30, 2018.

Discussion & Recommendation

In the attached Second Amendment, two items have been changed since the first amendment was approved: the construction start date has been extended and the inclusion of language regarding the fence reimbursement.

First, the construction start date is extended from April 30, 2018, to June 30, 2018.

Second, language has been added that provides for the Village to reimburse Land Rover for the cost of a fence in an amount not to exceed $50,000. The fence was approved by the Village Board on February 6, 2018, and is attached as Exhibit D.

In summary, the Village and Land Rover are sharing the annual sales tax revenues above a pre-determined base amount in various percentages (for instance, in years one to five, Land Rover receives 55% of sales tax above the base and the Village receives 45% of sales tax above the base). The Village will forego its share of the gain over the base sales tax amount until such time as the $50,000 is paid to Land Rover. Land Rover is required to verify the cost of the fence through invoice or work order. The Village will reimburse and pay Land Rover directly, not the fence company or contractor.

If the $50,000 is not achieved in year one above the Village's base sales tax, the same aforementioned format will be utilized in subsequent years until a cumulative dollar amount

meets but does not exceed $50,000. Land Rover's share of the sales tax agreement and the fence payment will be paid to Land Rover simultaneously. While the term of the sales tax agreement is 15 years, there is not a time period limit for the Village to pay Land Rover for the cost of the fence.

Staff recommends the execution of the attached second amendment.

Budget Impact
Approving the second amendment will preserve a very important revenue source for the Village by way of preserving existing sales tax revenues.

Village Board and/or Committee Action
n/a

Documents Attached
1. Second Amendment with Exhibit D

SECOND AMENDMENT TO
LAND ROVER HINSDALE, LLC ECONOMIC DEVELOPMENT
AND SALES TAX REVENUE SHARING AGREEMENT

This Second Amendment to Land Rover Hinsdale, LLC Economic Development and Sales Tax Revenue Sharing Agreement (hereinafter, the "Second Amendment") is made and entered into as of _____, 2018 (hereinafter, the "Effective Date"), by and between the Village of Hinsdale, an Illinois municipal corporation located in DuPage County, Illinois (hereinafter, the "Village"), and Land Rover Hinsdale, LLC, an Illinois limited liability company (hereinafter, "Land Rover"). The Village and Land Rover are hereinafter sometimes referred to collectively as the "Parties" and individually as a "Party."

WITNESSETH

WHEREAS, the Village and Land Rover entered into a Land Rover Hinsdale, LLC Economic Development and Sales Tax Revenue Sharing Agreement dated December 12, 2016, in regard to the property (the "Subject Property"), as legally described on Exhibit 1 attached hereto and made part hereof (the "Original Agreement"); and

WHEREAS, the Village and Land Rover entered into a First Amendment to Land Rover Hinsdale, LLC Economic Development and Sales Tax Revenue Sharing Agreement dated December 11, 2017, in regard to the Subject Property (the "First Amendment" – the Original Agreement as amended by the First Amendment being hereinafter referred to as the "Amended Agreement"); and

WHEREAS, the Village and Land Rover desire to amend the Amended Agreement; and

WHEREAS, it is in the best interests of the Village and Land Rover to enter into this Second Amendment;

NOW, THEREFORE, in consideration of the foregoing, the covenants, conditions and agreements herein contained, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged by the Parties, the Parties hereby agree as follows:

1. That Recital L of the Amended Agreement is hereby amended to read in its entirety as follows:

> "L. Because the Project would not be economically feasible but for the economic assistance promised by the Village in this Agreement, the Village agrees, pursuant to the terms of this Agreement, to rebate to Land Rover up to a maximum not to exceed amount of Two Million Three Hundred Thousand and No/100 Dollars ($2,300,000.00), over up to a

fifteen (15) year period, in Land Rover Sales Taxes (as defined in Section 3.01(A)(5) below) generated by the Project, and to rebate to Land Rover up to a maximum not to exceed amount of Fifty Thousand and No/100 Dollars ($50,000.00) in Village Bonus Sales Taxes (as defined in Section 3.01(A)(6) below) generated by the Project, subject to the other terms and conditions of this Agreement."

2. That Section 2.02(B) of the Amended Agreement is hereby amended by revising the reference therein to "April 30, 2018" to read "June 30, 2018."

3. That Article II of the Amended Agreement is hereby amended by adding a new Section 2.08 thereto, which shall read in its entirety as follows:

> "2.08 Construction of Fence. Land Rover shall construct, at its initial sole cost and expense, a fence along the South side of the Subject Property, as approved by the President and Board of Trustees of the Village at the February 6, 2018 Village Board meeting, and as depicted on Exhibit D attached hereto and made part hereof (the "Fence")."

4. That Article III, Section 3.01(A) of the Amended Agreement is hereby amended by adding a new subsection (6) thereto, which shall read in its entirety as follows:

> "(6) "Village Bonus Sales Taxes" shall be those State Sales Taxes generated by the Project, in excess of the Village Retained Sales Taxes, which do not fall under the definition of Land Rover Sales Taxes. Village Bonus Sales Taxes shall not include any Non-Home Rule Sales Taxes received by the Village."

5. That Article III, Section 3.01 of the Amended Agreement is hereby amended by adding a new subsection (C) thereto, which shall read in its entirety as follows:

> "(C) Fence Cost Assistance. Upon satisfaction by Land Rover of all of the conditions stated in Article II of this Agreement, and upon Land Rover providing the Village with documentation satisfactory to the Village, in its sole and absolute discretion, relative to the costs incurred by Land Rover in regard to the construction of the Fence, the Village shall rebate, to Land Rover, Village Bonus Sales Taxes. Said payments shall be made by the Village to Land Rover at the end of each (12) month period following the Commencement Date, as defined in Section 3.02 below, until Land Rover receives reimbursement for the actual cost of the Fence, or Fifty Thousand and No/100 Dollars ($50,000.00), whichever amount is less (the "Fence Incentive Amount") in Village Bonus Sales Taxes (the "Fence Revenue Sharing Term"), and said rebate shall be paid by the Village to Land Rover, as set forth in Section 3.04 below. The date the Fence Incentive Amount has been paid in full shall be the "Fence Incentive Amount Satisfaction Date." Following the Fence Revenue Sharing Term, all Village Bonus Sales Taxes generated by the Subject Property shall be retained by the Village."

6. That Article III, Section 3.02 of the Amended Agreement is hereby amended by revising the reference to "Sections 2.02 and 2.05 of this Agreement" to read, "Sections 2.02, 2.05 and 2.08 of this Agreement."

7. That Article III of the Amended Agreement is hereby amended by adding a new Section 3.04 thereto, which shall read in its entirety as follows:

> "3.04 Fence Payment Procedure. After the Commencement Date, so long as the Village has confirmed that Land Rover has satisfied all the conditions of Article II of this Agreement, and during the Fence Revenue Sharing Term, the Village shall pay to Land Rover, at the end of each twelve (12) month period of the Fence Revenue Sharing Term, the Village Bonus Sales Taxes actually received by the Village during said twelve (12) month period. The Village will calculate amounts owed to Land Rover based on the Village Bonus Sales Taxes remittance data from the State of Illinois, and payment will be made to Land Rover within sixty (60) days of receiving the Village Bonus Sales Taxes remittance data from the State for such twelve (12) month period."

8. That Section 5.15 of the Amended Agreement is hereby amended to read in its entirety as follows:

> "5.15 Term. This Agreement shall be in full force and effect as of the Effective Date, and shall expire upon: (A) the Incentive Amount Satisfaction Date; (B) the date of the last payment by the Village to Land Rover of the Land Rover Sales Taxes pursuant to Section 3.03, even if the Incentive Amount has not been paid in full; or (C) the Fence Incentive Amount Satisfaction Date; whichever occurs last. Notwithstanding the foregoing, in the event that the Incentive Amount Satisfaction Date and the Fence Incentive Amount Satisfaction Date have both occurred, this Agreement shall expire."

9. That the Amended Agreement is hereby amended by adding a new Exhibit D thereto, which shall read in its entirety as Exhibit D attached hereto and made part hereof.

10. The individual executing this Second Amendment on behalf of Land Rover warrants that he has been lawfully authorized by Land Rover to execute this Second Amendment on behalf of Land Rover.

11. The Village President and Village Clerk hereby warrant that they have been lawfully authorized by the Corporate Authorities of the Village to execute this Second Amendment.

12. This Second Amendment may be executed in two (2) or more counterparts, each of which, taken together, shall constitute one and the same instrument.

13. That all portions of the Amended Agreement, not amended hereby, shall remain in full force and effect.

IN WITNESS WHEREOF, the Parties hereto have executed this Second Amendment as of the dates set forth below, and the date of the last signatory below shall be inserted on page 1 of this Second Amendment, as the Effective Date of this Second Amendment.

Village of Hinsdale,
an Illinois municipal corporation

By:_____
Thomas K. Cauley, Jr.
Village President

Date:_____

Land Rover Hinsdale, LLC,
an Illinois limited liability company

By:_____
John Martino
Manager

Date:_____

ATTEST:

_____
Christine M. Burton
Village Clerk

Date:_____

State of Illinois)
) SS
County of DuPage)

ACKNOWLEDGMENT

I, the undersigned, a Notary Public in and for the County and State aforesaid, DO HEREBY CERTIFY that Thomas K. Cauley, Jr., personally known to me to be the Village President of the Village of Hinsdale, and Christine M. Burton, personally known to me to be the Village Clerk of said municipal corporation, and personally known to me to be the same persons whose names are subscribed to the foregoing instrument, appeared before me this day in person and severally acknowledged that, as such Village President and Village Clerk, they signed and delivered the said instrument and caused the corporate seal of said municipal corporation to be affixed thereto, pursuant to authority given by the Corporate Authorities of said municipal corporation, as their free and voluntary act, and as the free and voluntary act and deed of said municipal corporation, for the uses and purposes therein set forth.

GIVEN under my hand and official seal, this _____ day of _____, 2018.

_____
Notary Public

State of Illinois)
) SS
County of DuPage)

ACKNOWLEDGMENT

I, the undersigned, a Notary Public in and for the County and State aforesaid, DO HEREBY CERTIFY that John Martino, personally known to me as Manager of Land Rover Hinsdale, LLC, an Illinois limited liability company, acknowledged to me that he signed and delivered the foregoing instrument on behalf of said company as his own free and voluntary act for the uses and purposes therein set forth.

GIVEN under my hand and official seal, this _____ day of _____, 2018.

_____
Notary Public

Exhibit 1

Legal Description of Subject Property

PARCEL 1:
LOTS 14, 15, 16 AND LOT 71 (EXCEPT THE SOUTH 60 FEET AND EXCEPT THE WEST 30 FEET THEREOF) IN HINSDALE HIGHLANDS, BEING A SUBDIVISION OF PART OF THE NORTHEAST 1/4 OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED APRIL 8, 1922 AS DOCUMENT 159000, IN DUPAGE COUNTY, ILLINOIS.

PERMANENT INDEX NUMBER: 09-01-211-002

PARCEL 2:
A PART OF THE NORTHEAST 1/4 OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS:

COMMENCING ON THE EAST LINE OF SAID NORTHEAST 1/4 279 FEET SOUTH OF THE NORTHEAST CORNER OF SAID QUARTER SECTION; THENCE SOUTH 79 DEGREES 48 MINUTES WEST 938.41 FEET TO THE NORTHWEST CORNER OF LOT 16 IN HINSDALE HIGHLANDS, FOR A POINT OF BEGINNING; THENCE SOUTH PARALLEL WITH THE EAST LINE OF SAID QUARTER 300 FEET; THENCE SOUTH 79 DEGREES 48 MINUTES WEST 200 FEET; THENCE NORTH PARALLEL WITH THE EAST LINE OF SAID NORTHEAST 1/4 300 FEET TO AN IRON STAKE ON THE SOUTH LINE OF OGDEN AVENUE; THENCE NORTH 79 DEGREES 48 MINUTES EAST 200 FEET TO THE POINT OF BEGINNING, IN DUPAGE COUNTY, ILLINOIS.

PERMANENT INDEX NUMBER: 09-01-211-001

PARCEL 3:
LOT 13 AND THE SOUTH 60 FEET OF LOT 71 (EXCEPT THE WEST 30 FEET THEREOF TAKEN FOR A PUBLIC STREET) IN HINSDALE HIGHLANDS, BEING A SUBDIVISION OF PART OF THE NORTHEAST 1/4 OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED APRIL 8, 1922 AS DOCUMENT 159000, IN DUPAGE COUNTY, ILLINOIS.

PERMANENT INDEX NUMBER: 09-01-211-003 = LOT 13
PERMANENT INDEX NUMBER: 09-01-211-004 = SOUTH 60 FEET OF LOT 71

Exhibit D

Depiction of the Fence

(attached)



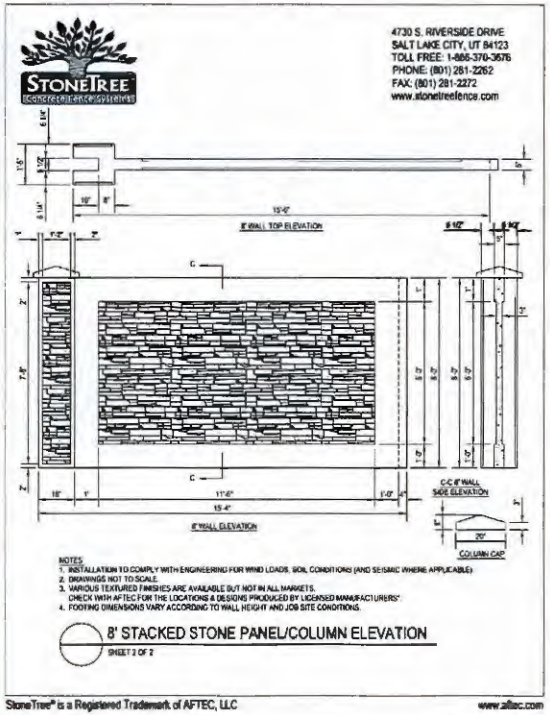
VIEW FROM LOT TOWARD 808 N OAK ST

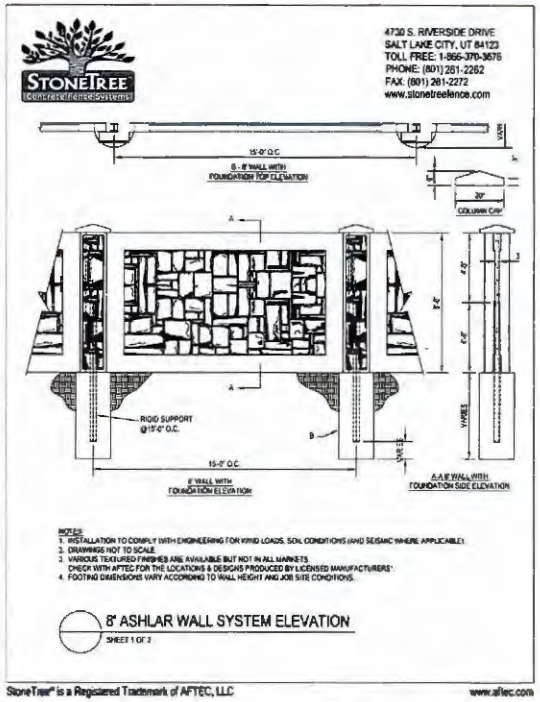


VIEW 805 FRANKLIN ST TOWARD NEW LAND ROVER STORE



VIEW FROM SE GREEN SPACE TOWARD 808 N OAK ST





NEIGHBORS CHOICE ON PATTERN



THE REDMOND COMPANY
- DESIGN - CONSTRUCTION
- CONSULTING - MANAGEMENT

Jacobs Land Rover

Fence - AFTEC

VILLAGE OF Hinsdale Est. 1873

AGENDA ITEM # 7F

REQUEST FOR BOARD ACTION
Public Services & Engineering

AGENDA SECTION: First Read – EPS

SUBJECT: 2018 South Infrastructure Project Construction Contract - Preliminary

MEETING DATE: April 3, 2018

FROM: Dan Deeter, PE Village Engineer

Recommended Motion

Award the contract for construction of the 2018 South Infrastructure Project (with Alternate #1, Hinsdale Ave Replaced in Concrete), to G & M Cement Construction (Addison, IL) in the amount not to exceed $ 6,634,635.36.

Background

As part of the accelerated Master Infrastructure Plan, the Village's engineering consultant provided bid documents for the 2018 South Infrastructure Project starting March 15, 2018. Bids were opened on March 29, 2018. The bids received are being reviewed by the Village's consulting engineer. The bids, as read, are summarized below:

	Base Bid	Alt. 1	Alt 2
• Engineer's Estimate	$8,001,679.00	$8,807,864.00	$8,371,459.50
• G & M Cement Const.	$6,198,634.01	$6,634,635.36	$6,529,929.66
• Orange Crush, LLC	$6,776,435.90	$7,229,955.80	$7,081,923.80
• A Lamp Const.	$6,787,070.95	$7,243,147.30	$7,119,207.60
• Glenbrook Excavation Inc	$7,044,600.60	$7,552,615.60	$7,409,543.20
• John Neri Construction	$7,181,621.45	$7,669,891.45	$7,530,208.20
• Martam Construction	$9,129,834.46	$9,651,930.69	$9,480,008.66

Alternate 1 includes the base bid and reconstruction of Hinsdale Avenue from Monroe St to Grant St in Portland Cement Concrete (PCC) pavement. Alternate 2 includes the base bid and reconstruction of Hinsdale Avenue from Monroe to Grant Streets in Hot-Mix Asphalt (HMA) pavement.

The engineer's recommendation and bid summary will be provided in Attachments 2 and 3, once returned from our engineering consultant. The bids are based upon estimated quantities. Final payouts will be dependent upon actual work done.

Discussion & Recommendation

The lowest responsible bidder for the 2018 South Infrastructure Project is G & M Cement Construction. G & M Cement Construction has successfully worked in the Village of Hinsdale on the following projects:

- 50/50 Sidewalk Program

Staff is the process of checking contractor references and reviewing final bid tabulations. A formal recommendation will be submitted with the revised staff report prior to the April 3rd Board of Trustees meeting.

Budget Impact

There are sufficient resources in the FY2018-19 budget to fund the costs of the 2018 South Infrastructure Project.

Village Board and/or Committee Action

N/A

Documents Attached

1. 2018 South Infrastructure Streets to be Improved
2. GSG Consultants' recommendation letter (To be provided)
3. 2018 South Infrastructure Project contract documents

ATTACH #1

EXHIBIT A – 2018 South Infrastructure Project

Locations	From/To	Activity
• 57th Street	Madison to Grant	Resurface
• 59th Street	Grant to Garfield	Resurface
• Adams Street	Chestnut to South End	Concrete patching
• Bruner Street	Fourth to Sixth	Resurface
• Bruner Street	Eighth to South End	Resurface
• Chicago Avenue	Garfield to County Line	WM, Stm Swr, Reconstruct
• County Line Road	47th to Sixth	WM, Resurfacing
• Eighth Place	Madison to East End	Stm Swr, Resurface
• Eighth Street	Bruner to Bodin	Stm Swr, Reconstruct
• Eighth Street	Monroe to Madison	Resurface
• Elm Street	Chicago to First	Storm Sewer
• Elm Street	Fourth to Sixth	WM, Stm Swr, Reconstruct
• Elm Street	Eighth to Ninth Court	Resurface
• Hinsdale Avenue	Jackson to Stough	Reconstruct
• W. Hinsdale Station	Parking Lot	Resurface
• Hinsdale Avenue	Monroe to Grant	Reconstruct
• Intersection	First & Orchard	Brick resurfacing
• Intersection	First & Oak	Brick resurfacing
• Jackson Street	Sixth to South End	Resurface
• Lincoln Street	Fifth to Eighth	San Swr lining
• Madison Street	Ninth to 55th	Resurface
• Maple Street	Stough to Adams	Resurface
• Ninth Court	Park to Elm	WM, Resurface
• Ninth Street	Elm to County Line	Resurface
• Oak Street	Ninth to South End	Resurface
• Orchard Place	Chicago to First	Storm Sewer
• Park Avenue	Eighth to Ninth	Reconstruct
• Park Avenue	Ninth to Ninth Ct.	Resurface
• Quincy Street	Stough to Maple	Rain garden
• Quincy Street	Chestnut to Town Place	Reconstruct south half
• Robbins Park Lot	Seventh & Vine	Resurface
• Seventh Street	Stough to Quincy	Concrete patching
• Stough Street	Eighth to Ninth	San Swr lining

ATTACH #3

Formal Contract

PROPOSAL SUBMITTED BY		
Contractor's Name		
Street		P.O. Box
City	State	Zip Code

VIILLAGE OF HINSDALE

FOR THE IMPROVEMENT OF

PROJECT NO. 2018 South Infrastructure Improvement Project
TYPES OF FUNDS Local Funds

☒ SPECIFICATIONS (required) ☒ PLANS (required) ☒ CONTRACT BOND (when required)

ATTACH #3

Project Number 2018 South Infrastructure Improvement Project

1. THIS AGREEMENT, made and concluded the _____ day of _____ (Month and Year), between the Village of Hinsdale acting by and through its Board of Trustees known as the party of the first part, and _____ his/their executors, administrators, successors or assigns, known as the party of the second part.

2. Witnesseth: That for and in consideration of the payments and agreements mentioned in the Proposal hereto attached, to be made and performed by the party of the first part, and according to the terms expressed in the Bond referring to these presents, the party of the second part agrees with said party of the first part at his/their own proper cost and expense to do all the work, furnish all materials and all labor necessary to complete the work in accordance with the plans and specifications hereinafter described, and in full compliance with all of the terms of this agreement and the requirements of the Engineer under it.

3. And it is also understood and agreed that the LPA Formal Contract Proposal, Special Provisions, Affidavit of Illinois Business Office, Apprenticeship or Training Program Certification, and Contract Bond hereto attached, and the Plans for Section various, in The Village of Hinsdale, approved by the Village of Hinsdale on March 14, 2018 (Date), are essential documents of this contract and are a part hereof.

4. IN WITNESS WHEREOF, The said parties have executed these presents on the date above mentioned.

Attest:

Village Clerk

(Seal)

The Village of Hinsdale

By _____
Party of the First Part

(If a Corporation)

Corporate Name _____

By _____
President Party of the Second Part

(If a Co-Partnership)

Attest: _____

_____
Secretary

_____
Partners doing Business under the firm name of

_____
Party of the Second Part

(If an Individual)

_____
Party of the Second Part

VILLAGE OF Hinsdale
Est. 1873

AGENDA ITEM # 7g

REQUEST FOR BOARD ACTION
Public Services & Engineering

AGENDA SECTION: First Read – EPS

SUBJECT: 2018 South Infrastructure Project Construction Observation Contract

MEETING DATE: April 3, 2018

FROM: Dan Deeter, PE Village Engineer

Recommended Motion
Award the contract for engineering services for construction observation of the 2018 South Infrastructure Project to GSG Consultants, Inc. in the amount not to exceed $262,600.

Background
On February 2, 2017, the Board of Trustees approved the 2018 reconstruction and resurfacing contracts with GSG Consultants for engineering design services. The scope of the projects were subsequently expanded with change order 1 approved on June 13, 2017 and change order 2 approved on December 11, 2017. As has been the established practice, the Village typically uses the same engineering consultants who provided design engineering services for the construction observation services. Using the same firm for construction observation as design makes sense since the single engineering consultant is most familiar with their design and has a vested interest in defending challenges to their design. Additionally, it minimizes the number of parties required to resolve issues raised during construction.

Discussion & Recommendation
Considering GSG Consultant's satisfactory performance during the design process, staff recommends using GSG Consultants for the construction observation portion of the 2018 South Infrastructure Project. GSG Consultant's engineering services costs for the project total approximately 6.5% of the overall project costs which is in line with engineering costs the Village has incurred for other projects of similar size.

Budget Impact
There are sufficient resources in the FY2018-19 budget to fund the costs of the 2018 South Infrastructure Project.

Village Board and/or Committee Action
N/A

Documents Attached
1. 2018 South Infrastructure Streets to be Improved
2. Contract with GSG Consultants

EXHIBIT A – 2018 South Infrastructure Project

Locations	From/To	Activity
• 57th Street	Madison to Grant	Resurface
• 59th Street	Grant to Garfield	Resurface
• Adams Street	Chestnut to South End	Concrete patching
• Bruner Street	Fourth to Sixth	Resurface
• Bruner Street	Eighth to South End	Resurface
• Chicago Avenue	Garfield to County Line	WM, Stm Swr, Reconstruct
• County Line Road	47th to Sixth	WM, Resurfacing
• Eighth Place	Madison to East End	Stm Swr, Resurface
• Eighth Street	Bruner to Bodin	Stm Swr, Reconstruct
• Eighth Street	Monroe to Madison	Resurface
• Elm Street	Chicago to First	Storm Sewer
• Elm Street	Fourth to Sixth	WM, Stm Swr, Reconstruct
• Elm Street	Eighth to Ninth Court	Resurface
• Hinsdale Avenue	Jackson to Stough	Reconstruct
• W. Hinsdale Station	Parking Lot	Resurface
• Hinsdale Avenue	Monroe to Grant	Reconstruct
• Intersection	First & Orchard	Brick resurfacing
• Intersection	First & Oak	Brick resurfacing
• Jackson Street	Sixth to South End	Resurface
• Lincoln Street	Fifth to Eighth	San Swr lining
• Madison Street	Ninth to 55th	Resurface
• Maple Street	Stough to Adams	Resurface
• Ninth Court	Park to Elm	WM, Resurface
• Ninth Street	Elm to County Line	Resurface
• Oak Street	Ninth to South End	Resurface
• Orchard Place	Chicago to First	Storm Sewer
• Park Avenue	Eighth to Ninth	Reconstruct
• Park Avenue	Ninth to Ninth Ct.	Resurface
• Quincy Street	Stough to Maple	Rain garden
• Quincy Street	Chestnut to Town Place	Reconstruct south half
• Robbins Park Lot	Seventh & Vine	Resurface
• Seventh Street	Stough to Quincy	Concrete patching
• Stough Street	Eighth to Ninth	San Swr lining

VILLAGE OF HINSDALE
19 E. Chicago Ave.
Hinsdale, IL 60521

ENGINEERING PROFESSIONAL SERVICES AGREEMENT
2018 South Infrastructure Project
Construction Observation Services

PROFESSIONAL SERVICES AGREEMENT

BETWEEN THE VILLAGE OF HINSDALE AND GSG Consultants, Inc.

This Professional Services Agreement is entered into this _____ day of April 2018, by and between the Village of Hinsdale, an Illinois Municipal corporation (hereinafter referred to as the "Village") and GSG Consultants Inc. (hereinafter referred to as the "Engineer") (collectively referred to as the "Parties").

Whereas, the Village is seeking professional services for construction observation services for the 2018 South Infrastructure Project (herein referred to as the "Project");

Whereas, Engineer submitted a Proposal dated 03/22/18 to provide said services for the Project;

Whereas, based upon Engineer's competence and the Village's prior experience with Engineer's work quality, the Village, through the Engineering Division, has chosen Engineer for the Project;

NOW THEREFORE, Engineer agrees to perform the services set forth herein and the Village agrees to pay for said services under the following terms and conditions:

SECTION 1. DEFINITIONS.

Whenever used in this Agreement, the following terms shall have the meanings indicated and the singular shall be read to include the plural and vise versa.

A. The term "Agreement" shall mean the entire integrated agreement between Engineer and the Village setting forth the terms and conditions governing the performance of the Project.

B. The term "Change Order" the document signed by Engineer and the Village which authorizes the performance of services beyond the Scope of Work to be supplied under the Agreement, which is issued on or after the Effective Date of this Agreement.

C. The "Engineer" shall mean GSG Consultants, Inc., its employees, agents, subcontractors, duly authorized representatives or others performing work on its behalf. To the extent any work performed under this Agreement is performed by subcontractors, the term "Engineer" shall include such subcontractors.

D. The term "Deliverable" shall mean the plans, specifications, documents, reports, or other item to be prepared and completed by Engineer pursuant to this Agreement.

E. The terms "Includes" and "Including" shall not be construed as limited to.

F. The term "May" is permissive; except the phrase "no person may" shall mean that

no person is required, authorized, or permitted to do the act prohibited.

G. The terms "Provide" "Furnish" and "Perform" shall be deemed to imply an obligation on the part of Engineer to obtain, deliver and pay for any material, product, service or other incidental item required under the Agreement, and includes an obligation on the part of Engineer to supply and pay for all labor and services necessary to properly complete the Work, and/or put into and otherwise make ready for its intended use any deliverable, service, item or other Work required by the Agreement.

H. The term "Shall" is imperative.

I. The term "Project" means the scope, extent, or amount of services, deliverables, items, or labor related to the construction observation engineering services for the 2018 South Infrastructure Project as more fully described of Exhibit "A" attached hereto.

J. The terms "Statute," "Law," "Regulation" and "Ordinance" shall be deemed to include all revisions, amendments, and supplements.

K. The term "Village" shall mean the Village of Hinsdale, an Illinois Municipal Corporation, its officers, directors, trustees, authorized representatives and employees.

L. The term "Work" shall mean the all services, labor, materials, equipment, and services provided or to be provided by the Engineer under the Agreement.

SECTION 2. GENERAL REQUIREMENTS-ENGINEER.

A. Engineer agrees to perform services under this Agreement in accordance with generally accepted and currently recognized engineering practices and principles, and in a manner consistent with that level of care and skill ordinarily exercised by members of the profession currently practicing in the same locality under similar conditions. Engineer shall have sole responsibility for developing a design that meets the Village's performance expectations and satisfies any applicable state, federal or local laws or regulations.

B. Engineer's role with respect to the Project is solely that of an independent contractor. No right of review; requirement of approval; or other provision of this Agreement or subsequent conduct between the Parties shall be construed to create a relationship between the Parties as that of employer-employee principal and agent, partners, or joint ventures. Engineer shall have no authority or right to enter into any contract, or incur any debt or liability of any nature in the name of, or on behalf of, the Village.

C. Engineer shall not be performing any services with respect to construction oversight. Accordingly, Engineer shall have neither control over or charge of, nor be responsible for the means, methods, techniques, performance or sequence of construction, nor the assurance of site or employee safety. The Village shall cause these contractor responsibilities to be set forth in any subsequent contract to be entered into for

construction and installation. It shall be the authority of the Village, not the Engineer, to stop the work of any contractor or any subcontractor on the Project.

D. Engineer warrants and represents that it shall have the Intellectual Property rights (including, but not limited to, patent, copyright, trademark, service mark, or trade secret rights) to any Deliverable that will be provided to the Village during the performance of this Agreement and that transfer of said Deliverables to the Village shall not violate or infringe upon the Intellectual Property rights of any third party.

E. Engineer agrees to perform no professional services during the term of the contract for any person, firm or corporation, for any project or work that may be subject to the Village's review/inspection, to occur or occurring within the corporate limits of the Village, or contiguous to the corporate limits of the Village without notification to the Village prior to rendering services. Engineer agrees to provide the Village with written notification whenever the services provided under this Agreement shall require Engineer to review or inspect work performed by any other firm or corporation for whom Engineer is or has within the previous twelve (12) months provided professional services, or with any of Engineer's partners or principals have a financial interest. The Village may at its discretion disqualify Engineer from participation as representative of the Village in such projects.

F. Engineer represents that its employees, agents and subcontractors currently hold, and shall maintain throughout the completion of the Work, all required licenses, permits and certificates, and have duly registered and otherwise complied in all respects with any applicable federal, state and local laws, regulations and ordinances applicable to the performance of this Agreement.

G. Engineer agrees to perform the services contemplated under this Agreement in a timely manner, with completion no later than 12/31/18.

SECTION 3. GENERAL REQUIREMENTS-VILLAGE.

A. The Village agrees to provide full information regarding requirements for and about the Project, including the Village's objectives, schedule, constraints, criteria, special equipment, systems and site requirements. To the extent additional information readily available to the Village is requested by Engineer during the performance of the Project, the Village shall provide said information promptly and without cost or expense to the Engineer.

B. The Village agrees to provide timely review of any reports, drafts or other materials as requested by Engineer.

SECTION 4. SCOPE OF SERVICES.

A. As more fully set forth in its proposal dated 03/22/18, attached hereto as Exhibit "A", Engineer agrees to provide all labor, materials, expertise, services and consultation related to construction observation and related services for the Project as described in Exhibit "B". Exhibit "A" is incorporated herein by reference except for the General

Terms and Conditions attached thereto and except to the extent any term in Exhibit "A" is inconsistent with the terms in this Agreement

B. Engineer shall have the sole and ultimate responsibility for designing and drafting documents that meet the Village's performance expectations and satisfy all applicable laws, regulations and requirements of any federal, state, local or other regulatory authority.

SECTION 5. COMPENSATION AND PAYMENT FOR ENGINEER'S SERVICES.

A. Contract Amount.
Engineer agrees to provide the professional services and deliverables set forth in the Scope of Work, and the Village agrees to compensate Engineer for said performance, the Contract Amount of not-to-exceed $262,600.00.

B. Hourly Rates and Costs.
Compensation for the services set forth in the Scope of Work shall be computed on the basis of the schedule of hourly rates for the professional services set forth in Exhibit "A." The Contract Amount includes Engineer's direct costs.

C. The Village agrees to make payments and to pay interest on unpaid balances under the provisions of the Local Government Prompt Payment Act. However, in no event shall Engineer be reimbursed for work performed that exceeds the Contract Amount without the Village's prior written consent and authorization.

D. Engineer shall submit invoices no more than once per month. Invoices shall provide a detailed breakdown of the amount billed, including the name, title, rate of pay, hours worked and services rendered by each individual during the period stated. Invoices shall be submitted in duplicate and shall reflect all prior amounts billed and paid to date. Invoices shall be accompanied by a progress report setting forth the rates of completion for all tasks scoped and for all deliverable products. Invoices shall not be deemed due unless and until a progress report has been submitted.

SECTION 6. DELIVERY AND OWNERSHIP OF DOCUMENTS.

A. All Deliverables, including but not limited to, any plans, specifications, reports, or other project documents prepared by Engineer pursuant to this Agreement shall be shall be the exclusive property of the Village and Engineer shall provide such work product to the Village immediately upon request or upon the expiration or termination of this Agreement.

B. The Deliverables prepared by Engineer pursuant to this Agreement are intended for the express and sole use of the Village for this Project only. Any reuse by the Village on extensions of the Project or any other project or, any modification of the Deliverables by the Village without the specific written verification or adaptation by Engineer, shall be at Village's sole risk. Engineer shall not be liable for any damage or loss resulting from said reuse or modification by the Village.

C. Engineer shall provide the Village with the Deliverables both printed form and electronically. All reports and related information shall be compatible with "Microsoft Word 2003," by Microsoft Corporation, or latest version; all spreadsheets and related information shall be compatible with "Microsoft Excel 2003" by Microsoft Corporation, or latest version; and all CAD related information shall be compatible with "AutoCAD 2008" by Autodesk Corporation, or latest version. Deliverables in printed form shall be of a quality that assures total reproducibility by the Village.

D. Upon the condition that Engineer has received the prior written consent of the Village, Engineer shall have the right to include representations of the design of the Project, including photographs of the exterior and interior, among the Engineer's promotional and professional materials. The Engineer's materials shall not include the Village's confidential and proprietary information if the Village has previously advised the Engineer in writing of the specific information considered by the Village to be confidential and proprietary.

SECTION 7. INSURANCE.

A. Scope of Coverage and Amounts.
During the term of the Project, Engineer shall procure and maintain insurance against all claims for injury to or death of a person or persons or damage to property, which may arise wholly or in part from the performance of the services hereunder by Engineer. The scope of coverage shall be at least as broad as, and shall be in amounts not less than, the following:

1. Commercial General Liability, with the Village as an additional insured, $1,000,000 combined single limit per occurrence for personal bodily injury and property damage. The general aggregate shall be no less than $2,000,000.

2. Business Auto Liability, $1,000,000 combined single limit per accident for bodily injury and property damage;

3. Workers Compensation and Employers' Liability in amounts required by statute (the policy shall include a 'waiver of subrogation');

4. Umbrella Coverage- $2,000,000 per occurrence; and,

5. Professional Liability – $1,000,000 each claim covering negligent acts, errors, and omissions in connection with professional services to be provided by Engineer under this Agreement, and providing for indemnification and defense for injuries arising out of same, with a deductible not-to-exceed $50,000 without prior written approval.

If the policy is written on a claims-made form, the retroactive date must be equal to or preceding the effective date of this Agreement. In the event the policy is cancelled, not renewed or switched to an occurrence form, the Engineer shall provide 30 days written notice prior to the cancellation, non-renewal, or switch and the Engineer shall purchase supplemental extending reporting period coverage for a period of not less than three (3) years.

B. Upon execution of this Agreement, Engineer shall furnish to the Village satisfactory proof of coverage of the above insurance requirements. Such proof shall consist of certificates executed by the respective insurance companies together with executed copies of an "Additional Insured Endorsement" in a form acceptable to the Village. Said certificates shall expressly provide that, for the duration of the Agreement, the insurance policy shall not be suspended, cancelled, or reduced in coverage or amount. In addition, said certificates shall list the Village and its corporate authorities, officials, agents and employees as an additional insured on all required insurance policies except the policy for professional liability and workers' compensation.

1. All insurance required herein of Engineer shall be valid and enforceable policies, insured by insurers licensed and permitted to do business by the State of Illinois or surplus line carriers qualified to do business in the State of Illinois. All insurance carriers and surplus line carriers shall be rated A-, VII or better by A.M. Best Company.

2. Engineer shall require all subcontractors not protected under the Engineer's policies to take out and maintain insurance of the same nature, in the same amounts and under the same terms as required herein of Engineer. Engineer shall confirm subcontractor compliance with the requirements stated herein prior to the performance of any Work by a subcontractor.

3. Engineer expressly understands and agrees that any bonds or insurance policies required to be maintained pursuant to this Agreement shall in no way limit the degree, amount, or extent of Engineer's responsibility to indemnify, keep and save harmless and defend the Village, their officers, agents, employees, representatives and assigns. Engineer's insurance coverage (both primary and excess) shall be primary as respect to any insurance or self-insurance maintained by the Village, which said insurance of the Village shall solely be excess of Engineer's insurance and shall not contribute with Engineer's insurance coverage.

SECTION 8. CHANGES IN WORK.

A. The Village reserves the right to request additional work or services beyond that stated in the Scope of Work or, to delete certain work or services currently set forth in the Scope of Work. Any such changes by the Village shall not invalidate the Agreement or relieve the Engineer of any obligations under this Agreement. Changes to the Work shall be authorized in writing and executed by the Parties. Engineer shall not proceed with any extra work unless and until a Change Order is executed by the Parties.

B. Unless otherwise agreed, the Village shall compensate Engineer for any extra work according to the rates set forth in Exhibit "A" to this Agreement. Engineer shall not be entitled to an adjustment to the Contract Amount for any work performed outside the scope of the Agreement and for which no prior written authorization by the Village was obtained; or, for work which exceeds the Contract Amount or other agreed upon pricing and for which no Change Order was executed prior to exceeding the Contract Amount.

SECTION 9. USE OF SUBCONTRACTORS AND CONFLICTS OF INTEREST.

Except as otherwise stated herein, Engineer may elect to use subcontractors to perform certain portions of the services to be provided under this Agreement; however, Engineer shall perform the majority of the work on the Project. Any use of subcontractors shall require the prior written approval of the Village, said approval shall not be unreasonably withheld. Engineer shall not be entitled to any payment for services performed by subcontractors for whom prior written approval of the Village was not obtained. Engineer shall remain ultimately responsible for all work performed with respect to the Project and shall ensure that subcontractors comply with the terms stated in this Agreement.

SECTION 10. INDEMNIFICATION.

A. Engineer shall defend, hold harmless, and indemnify the Village, its corporate authorities, trustees, officers, directors, and employees from and against any and all injury, death, loss, property damage, judgments, liens, claims, suits, liabilities, actions, causes of action, demands, expenses, costs, or other liabilities of any character (including reasonable attorney's fees) arising in whole or in part, relating to or resulting from the: (a) failure to comply with, or violation of, any federal, state or local law, statute, regulation, rule, ordinance, order, or governmental directive; (b) acts, omissions or willful misconduct; (c) failure to comply with the terms, conditions, representations, or warranties contained in the Agreement; (d) infringement of any patent, trademark or copyright; and, e) performance under this Agreement by Engineer, its Subcontractors, or others performing or furnishing any Work directly or indirectly on Engineer's behalf: In connection with any such liabilities, the Village, their officers, agents, employees, representatives and their assigns shall have the right to defense counsel of their choice and Engineer shall be solely liable for all costs, fees and expenses of such defense. The terms of this indemnity shall survive the suspension, expiration or termination of this Agreement.

B. The Village shall defend, hold harmless, and indemnify Engineer, its corporate authorities, trustees, officers, directors, agents, assigns, and employees from and against any and all injuries, deaths, losses, judgments, claims, suits, liabilities, actions, demands, expenses, costs, including reasonable attorney's fees, arising in whole or in part or relating to any act, omission, or performance under this Agreement by the Village, its employees, officers, directors, agents, or others working on its behalf, except that arising out of the sole legal cause of the Engineer. Nothing in this paragraph, however, shall be construed to create an obligation, right of action, or right of recovery that would otherwise not exist at law or in equity. Nor shall the terms of this paragraph be construed as a waiver by the Village of any right or defense it has, or otherwise would have had at law or in equity, but for this paragraph.

C. Kotecki Waiver. Engineer (and any subcontractor into whose subcontract this clause is incorporated) agrees to assume the entire liability for all personal injury claims suffered by its own employees and waives any limitation of liability defense based upon the Worker's Compensation Act and cases decided there under. Engineer agrees to indemnify and defend the Village from and against all such loss, expense, damage or injury, including reasonable attomeys' fees, which the Village may sustain as a result of personal injury claims by Engineer's employees, except to the extent those claims arise as a result of the Village's or own negligence.

D. In any contract the Village may subsequently enter into for construction related to the Project, the Village agrees to use its best efforts to require the contractor to indemnify, hold harmless, and defend the Engineer, its officers, employees and agents from and against any and all claims, suits, demands, liabilities, losses, damages, and costs, including but not limited to costs of defense, arising in whole or in part out of any act or omission of the contractor, its employees, agents, and subcontractors, or anyone for whose acts contractor may be liable.

SECTION 11. COMPLIANCE WITH LAWS.

A. Engineer agrees and certifies that it will comply with all applicable laws, regulations and rules promulgated by any federal, state, local, or other governmental authority or regulatory body, now in effect or which may be in effect during this Project. The scope of the laws, regulations, and rules referred to in this paragraph include, but in no way are limited to, the Illinois Human Rights Act, Illinois Equal Pay Act of 2003, Occupational Safety & Health Act, all forms of traffic regulations, public utility, Interstate and Intrastate Commerce Commission regulations, Workers' Compensation Laws, Prevailing Wage Laws, USA Security Act, federal Social Security Act (and any of its titles), and any other law, rule or regulation of the Illinois Department of Labor, Department of Transportation, Illinois Department of Human Rights, Human Rights Commission, or EEOC.

B. Without limiting the generality of the foregoing, pursuant to the requirements of Illinois law concerning public contracts, Engineer shall comply with each of the following as may be applicable:

1. Sexual Harassment Policy. Engineer certifies that it has a written sexual harassment policy defining sexual harassment as required in Section 2-105 of the Ill. Human Rights Act. 775 ILCA 5/1-105, *et.seq.*
2. Tax Payments. Engineer certifies that it is not delinquent in the payment of any tax administered by the Illinois Department of Revenue as set forth in 65 ILCS 5/11-42.1-1.
3. Equal Pay Act of 2003. Engineer, and all subcontractors thereof, shall at all times comply with the provisions of the Illinois Equal Pay Act of 2003, 820 ILCS 112/1, *et seq.*
4. Public Works Employment Discrimination Act. The Engineer certifies that it will comply with the Illinois Public Works Employment Discrimination Act (775 ILCS 10/0.01, *et seq.)* which prohibits unlawful discrimination by any entity in the contracting for or performance of all public contracts with the State of Illinois and all of its political subdivisions. As required by this State Act, all of its provisions are incorporated herein by reference and are reprinted below.
5. Illinois Human Rights Act-Equal Opportunity Clause. Engineer certifies that it is an "Equal Opportunity Employer" as defined by federal and state laws and regulations, and agrees to comply with the Illinois Department of Human Rights (IDHR) Equal Opportunity clause as required by the IDHR's Regulations (44 Ill. Admin. Code, Part 750, Appendix A), which is considered to be part of any public contract or purchase agreement. As required by State law and IDHR Regulation, the Equal Opportunity clause is reprinted below.

EQUAL EMPLOYMENT OPPORTUNITY

In the event of the Engineer's non-compliance with the provisions of this Equal Employment Opportunity Clause, the Illinois Human Rights Act or the Rules and Regulations of the Illinois Department of Human Rights ("Department"), the Engineer may be declared ineligible for future contracts or subcontracts with the State of Illinois or any of its political subdivisions or municipal corporations, and the contract may be cancelled or voided in whole or in part, and such other sanctions or penalties may be imposed or remedies invoked as provided by statute or regulation. During the performance of this contract, the Engineer agrees as follows:

1) That it will not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, marital status, national origin or ancestry, citizenship status, age, physical or mental handicap unrelated to ability, military status, or an unfavorable discharge from military service; and further that it will examine all job classifications to determine if minority persons or women are underutilized and will take appropriate affirmative action to rectify any such underutilization.
2) That, if it hires additional employees in order to perform this contract or any portion thereof, it will determine the availability (in accordance with the Department's Rules) of minorities and women in the areas from which it may reasonably recruit and it will hire for each job classification for which employees are hired in such a way that minorities and women are not underutilized.
3) That, in all solicitations or advertisements for employees placed by it or on its behalf, it will state that all applicants will be afforded equal opportunity without discrimination because of race, color, religion, sex, sexual orientation, marital status, national origin or ancestry, citizenship status, age, physical or mental handicap unrelated to ability, military status, or an unfavorable discharge from military service.
4) That it will send to each labor organization or representative of workers with which it has or is bound by a collective bargaining or other agreement or understanding, a notice advising such labor organization or representative of the Engineer's obligations under the Illinois Human Rights Act and the Department's Rules. If any such labor organization or representative fails or refuses to cooperate with the Engineer in its efforts to comply with such Act and Rules, the Engineer will promptly so notify the Department and the contracting agency and will recruit employees from other sources when necessary to fulfill its obligations hereunder.
5) That it will submit reports as required by the Department's Rules, furnish all relevant information as may from time to time be requested by the Department or the contracting agency, and in all respects comply with the Illinois Human Rights Act and the Department's Rules.
6) That it will permit access to all relevant books, records, accounts and work sites by personnel of the contracting agency and the Department for purposes of investigation to ascertain compliance with the Illinois Human Rights Act and the Department's Rules.
7) That it will include verbatim or by reference the provisions of this clause in every subcontract it awards under which any portion of the contract obligations are undertaken or assumed, so that such provisions will be binding upon such

subcontractor. In the same manner as with other provisions of this contract, the Engineer will be liable for compliance with applicable provisions of this clause by such subcontractors; and further it will promptly notify the contracting agency and the Department in the event any subcontractor fails or refuses to comply therewith. In addition, the Engineer will not utilize any subcontractor declared by the Illinois Human Rights Commission to be ineligible for contracts or subcontracts with the State of Illinois or any of its political subdivisions or municipal corporations.

ILLINOIS PUBLIC WORKS EMPLOYMENT DISCRIMINATION ACT

10/1. Discrimination in employment prohibited
§ 1. (a) No person shall be refused or denied employment in any capacity on the ground of unlawful discrimination, as that term is defined in the Illinois Human Rights Act, nor be subjected to unlawful discrimination in any manner, in connection with the contracting for or the performance of any work or service of any kind, by, for, on behalf of, or for the benefit of this State, or of any department, bureau, commission, board, or other political subdivision or agency thereof.
(b) The Illinois Human Rights Act applies to all contracts identified in subsection (a).
10/2. Deemed incorporated in contract
§ 2. The provisions of this Act shall automatically enter into and become a part of each and every contract or other agreement hereafter entered into by, with, for, on behalf of, or for the benefit of this State, or of any department, bureau, commission, board, other political subdivision or agency, officer or agent thereof, providing for or relating to the performance of any of the said work or services or of any part thereof.
10/3. Includes independent contractors, etc.
§ 3. The provisions of this Act also shall apply to all contracts entered into by or on behalf of all independent contractors, subcontractors, and any and all other persons, association or corporations, providing for or relating to the doing of any of the said work or the performance of any of the said services, or .any part thereof.
10/4. Deduction from compensation
§ 4. No Engineer, subcontractor, nor any person on his or her behalf shall, in any manner, discriminate against or intimidate any employee hired for the performance of work for the benefit of the State or for any department, bureau, commission, board, other political subdivision or agency, officer or agent thereof, on account of race, color, creed, sex, religion, physical or mental handicap unrelated to ability, or national origin; and there may be deducted from the amount payable to the Engineer by the State of Illinois or by any municipal corporation thereof, under this contract, a penalty of five dollars for each person for each calendar day during which such person was discriminated against or intimidated in violation of the provisions of this Act.
10/5. Recovery by injured person
§ 5. Any person, agency, corporation or association who violates any of the

provisions of this Act, or who aids, abets, incites or otherwise participates in the violation of any of the provisions, whether the violation or participation therein occurs through action in a private, public or in any official capacity, shall be guilty of a petty offense for each and every violation or participation therein with respect to each person aggrieved thereby, to be recovered by each such aggrieved person, or by any other person to whom such aggrieved person shall assign his cause of action, in the circuit court in the county in which the plaintiff or the defendant shall reside.

10/6. Violations; punishment

§ 6. Any person who or any agency, corporation or association which shall violate any of the provisions of the foregoing sections, or who or which shall aid, abet, incite or otherwise participate in the violation of any of the said provisions, whether the said violation or participation therein shall occur through action in a private, in a public, or in any official capacity, shall also be deemed guilty of a petty offense for each and every said violation or participation or, in the case of non-corporate violators, or participators, of a Class 8 misdemeanor.

10/7. To be inscribed in contract

§ 7. The provisions of this Act shall be printed or otherwise inscribed on the face of each contract to which it shall be applicable, but their absence there from shall in no wise prevent or affect the application of the said provisions to the said contract.

10/8. Partial invalidity; construction

§ 8. The invalidity or unconstitutionality of any one or more provisions, parts, or sections of this Act shall not be held or construed to invalidate the whole or any other provision, part, or section thereof, it being intended that this Act shall be sustained and enforced to the fullest extent possible and that it shall be construed as liberally as possible to prevent refusals, denials, and discriminations of and with reference to the award of contracts and employment hereunder, on the ground of race, color, creed, sex, religion, physical or mental handicap unrelated to ability, or national origin.

SECTION 12. SUSPENSION AND TERMINATION OF SERVICES.

A. Suspension of Work

The Village may, at any time, by written notice to the Engineer require the Engineer to stop all, or any part, of the Work required by the Agreement. Upon receipt of such a notice, the Engineer shall immediately comply with its terms and take all steps to minimize the occurrence of costs allocable to the Work covered by the notice. Engineer shall, upon receipt of notice of suspension, identify in writing all Work that must be completed prior to suspension of the Work, including all Work associated with suspension that must be performed. With respect to Work so identified by Engineer and approved by the Village, the Village will pay for the necessary and reasonable costs associated with that Work. Engineer shall not be entitled to any claim for lost profits due to the suspension of the Work by the Village.

B. Termination of Agreement

1. The Village reserves the right to terminate the whole or any part of this Agreement, without cause, upon ten (10) calendar day's written notice to the Engineer.

2. The Village reserves the right to terminate the whole or any part of this Agreement, upon ten (10) calendar day's written notice to the Engineer in the event of default by the Engineer.

a. Default is defined as the failure by Engineer to correct defective Work as required; the persistent failure to carry out the Work in accordance with the Agreement; or, the failure to make sufficient progress to endanger timely completion of the Work.

b. Engineer shall also be deemed in default if the Engineer: 1) is adjudged bankrupt or insolvent, or makes a general assignment for the benefit of creditors or if a trustee or receiver is appointed for the Engineer or for any of the Engineer's property on account of the Engineer's insolvency, and the Engineer or its successor in interest does not provide adequate assurance of future performance in accordance with the Agreement within 10 days of receipt of a request for assurance from the Village; 2) repeatedly fails to supply sufficient skilled workmen or suitable materials or equipment; 3) repeatedly fails to make prompt payments to Subcontractors or suppliers at any tier, or for labor, materials or equipment; 4) disregards laws, ordinances, rules, codes, regulations, orders or similar requirements of any public entity having jurisdiction; or 5) otherwise violates any material term of the Agreement.

c. If Engineer shall assign this Agreement or abandon the Work or shall neglect or refuse to comply with the instructions of the Village relative thereto or shall fail in any manner to comply with the specifications or stipulations herein contained or if at any time the Village shall be of the opinion that the Work is unnecessarily delayed and will not be finished within the prescribed time, or that unnecessary inconvenience is being imposed upon the public or unnecessary expense is being incurred by the Village for inspection and supervision, the Village shall notify the Engineer, in writing, to that effect. If the Engineer does not, within five (5) calendar days thereafter, take such measures as will in the judgment of the Village ensure the satisfactory completion of the Work within the prescribed time or prevent unnecessary inconvenience to the public or prevent unnecessary expense to the Village, then the Village may take such actions as deemed necessary, at the cost to the Engineer, to correct such delay or, the may declare the Engineer to be in default and terminate the Agreement.

3. Upon receipt of notice of termination, Engineer shall identify in writing all Work that must be completed prior to termination of the Work, including all Work associated with termination that must be performed. Only with respect to Work so identified by Engineer and pre-approved by the Village, the Village will pay for the necessary and reasonable costs associated with that Work. Engineer shall not be entitled to any claim for lost profits due to the termination of the Work by the Village.

SECTION 13. NOTICES.

All notices, communications and/or demands given pursuant hereto shall be in writing and shall be deemed sufficient if sent by certified mail, return receipt requested, addressed as set forth at the following addresses, or at such other addresses as the Parties may designate by written notice in the manner aforesaid:

If to *Village:*
Village Manager
Village of Hinsdale
19 E. Chicago Avenue
Hinsdale, Illinois 60521

If to Engineer:
Village Engineer
Village of Hinsdale
19 E. Chicago Avenue
Hinsdale, Illinois 60521

The date of mailing shall be deemed the date of service. Either Party may change the address for notice by the aforesaid procedure.

SECTION 14. MISCELLANEOUS PROVISIONS.

A. Assignment.
Engineer shall not assign this Agreement or any portion thereof. The merger, consolidation, or liquidation of Engineer or any change in the ownership of or power to vote 33 and 1/3% or more of Engineer's capital stock, as held as of the date of execution of this Agreement, shall be deemed an assignment, provided however, that transfer of ownership of shares of capital stock between persons who, on the date of this Agreement, are owners of Engineer's capital stock, shall not constitute an assignment.

B. Governing Law.
For any legal action between the Parties concerning the interpretation, construction and enforcement of this Agreement, or subject matter thereof, venue shall be in Cook County, Illinois and the laws of the State of Illinois shall govern the cause of action. In any action involving the interpretation or construction of the terms herein, this Agreement shall not be construed in favor of, or against, either Party.

C. Captions.
The captions set forth herein are inserted solely for ease and convenience of reference and are not intended to provide a basis for the construction and interpretation of this Agreement.

D. Entire Agreement.
This Agreement contains all negotiations, agreements, covenants and understandings between the Parties and supersedes any such prior written or oral agreement. This Agreement may not be modified or amended unless such modification or amendment is evidenced in writing, signed by both Parties and dated on the same date as, or later date than, the date of this Agreement.

E. Waiver.
The failure of either Party to enforce any term, condition, or covenant (herein referred to as "provision") of this Agreement shall not be deemed a waiver or limitation of that Party's right to subsequently enforce and compel strict compliance with such provision and every other provision of this Agreement. No provision of this Agreement shall be deemed to have been waived by either Party unless such waiver is in writing by said Party.

F. Third Party Beneficiaries.
Nothing contained in this Agreement shall be construed to create enforceable rights in favor of any third party not a party hereto, or a contractual relationship with, or a cause of action in favor of, any third party against either the Village or Engineer.

F. Survival.
The aforesaid covenants, agreements, representations and warranties shall survive the expiration or termination of the Agreement.

IN WITNESS WHEREOF, the Village of Hinsdale and Engineer, by their duly authorized representatives, have hereunto set their hands.

Accepted this ____ day of April 2018,

Engineering Consultant

By: _____

_____
(Printed Name and Title)

Accepted this ____ day of April 2018,

The Village of Hinsdale, Illinois

By: _____
Kathleen A. Gargano, Village Manager

Exhibit A – GSG Consultants Construction Observation Proposal dated 03/22/18

GSG CONSULTANTS, INC.
Engineers, Scientists & Construction Managers

623 Cooper Court
Schaumburg, IL 60173
630-994-2600

Integrity | Quality | Reliability

March 22, 2018

Mr. Dan Deeter, P.E.
Village Engineer
Village of Hinsdale
19 East Chicago Avenue
Hinsdale, IL 60521-3489

Re: Proposal Amendment for Phase III - Construction Engineering Services
2018 SOUTH Street Project
Village of Hinsdale

Dear Mr. Deeter:

GSG Consultants, Inc. (GSG) is pleased to submit our Proposal Amendment for Phase III Construction Engineering Services for the 2018 SOUTH Street Project. This Proposal follows the Phase II Design Services phase being completed at this time.

GSG proposes to provide the construction engineering services for Phase III of the 2018 SOUTH Street Project for the **Total Lump Sum Fee of $262,600.00**.

We understand that the Village of Hinsdale is accelerating the implementation of the 2018 street work by moving up certain streets from the 2019 program. The list of streets to be resurfaced/reconstructed in 2018 are listed on an excel spreadsheet, reviewed on January 22nd. GSG has also prepared a construction cost estimate for the SOUTH project, dated March 19, 2018, which is also attached. The construction engineering services will be considered a Change in Work in accordance with Section 8. of the Consultant Agreement for the 2018 Reconstruction Project (SOUTH). All other requirements of the Agreement will remain in place.

The Amendment Fee Estimate summarizing the labor and direct costs, is shown on the attached spreadsheet.

We appreciate the opportunity to provide our proposal amendment for your consideration, and look forward to working with the Village of Hinsdale on the 2018 SOUTH Street Project.

If you have any questions or need additional information, please feel free to contact me at (630) 536-6807, or by e-mail at jolson@gsg-consultants.com.

Respectfully Submitted,
GSG CONSULTANTS, INC.

Jay T. Olson, P.E.
Project Principal

Attachments: Fee Estimate
SOUTH Construction Cost Estimate (3/19/2018)

G5G CONSULTANTS - FEE ESTIMATE
HINSDALE
2018 SOUTH (RESURFACING) PROJECT
PHASE III - CONSTRUCTION OBSERVATION
MARCH 22, 2018

Personnel	Hourly Rate	Project Management		Resident Engineer		Construction Inspection		Subtotals	
		Manhours	Amount	Manhours	Amount	Manhours	Amount	Manhours	Amount
Project Manager	$ 130.00	186	$ 24,180.00		$ -			186	$ 24,180.00
Resident Engineer	$ 105.00		$ -	744	$ 78,120.00			744	$ 78,120.00
Field Engineer	$ 80.00		$ -		$ -	1550	$ 124,000.00	1550	$ 124,000.00
SUBTOTAL LABOR									$ 226,300.00
Direct Costs									
Material Testing							$ 23,100.00		$ 23,100.00
Vehicles	264 days @ $50 per day						$ 13,200.00		$ 13,200.00
SUBTOTAL DIRECT COSTS									$ 36,300.00
TOTAL FEE ESTIMATE		186	$ 24,180.00	744	$ 78,120.00	1550	$ 160,300.00	2480	$ 262,600.00

NOTES:

1) 3.77 % Construction Observation Fee based on Construction Budget of $6,970,000 (SOUTH Bid - Estimated).
2) Full-time Construction Observation.
3) Construction Duration: 04/16/2018 - 11/16/2018 (31 weeks).

GSG CONSULTANTS, INC.
Engineers, Scientists & Construction Managers
623 Cooper Court
Schaumburg, IL 60173
PH 630.994.2600

VILLAGE OF HINSDALE 2018 STREET PROGRAM

SOUTH INFRASTRUCTURE IMPROVEMENTS PROJECT

ENGINEER'S OPINION OF PROBABLE COST

BASE BID

									1		2		3	
									Chicago Ave		**County Line Rd**		**Eighth Place**	
									Garfield Ave to County Line Rd		47th St to Sixth St		Madison St to East End	
									PCC RECONSTRUCTION		*RESURFACING*		*RESURFACING*	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S		QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
1	20100110	TREE REMOVAL (6 TO 15 UNITS DIAMETER)	UNIT	$25.00	20	$500.00				$0.00		$0.00		$0.00
2	20100210	TREE REMOVAL (OVER 15 UNITS DIAMETER)	UNIT	$35.00	50	$1,750.00				$0.00		$0.00		$0.00
3	20101000	TEMPORARY FENCE	FOOT	$3.00	7545	$22,635.00			2420	$7,260.00		$0.00		$0.00
4	20101200	TREE ROOT PRUNING	EACH	$110.00	197	$21,670.00			67	$7,370.00		$0.00		$0.00
5	20101700	SUPPLEMENTAL WATERING	UNIT	$2.00	953	$1,906.00			248	$496.00	36	$72.00	9	$18.00
6	20200100	EARTH EXCAVATION	CU YD	$35.00	5548	$194,180.00			2437	$85,295.00		$0.00		$0.00
7	20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CU YD	$35.00	2919	$102,165.00			679	$23,765.00		$0.00		$0.00
8	20700220	POROUS GRANULAR EMBANKMENT	CU YD	$36.00	2214	$79,704.00			707	$25,452.00		$0.00		$0.00
9	20800150	TRENCH BACKFILL	CU YD	$40.00	6271	$250,840.00			2840	$113,600.00		$0.00	231	$9,240.00
10	21001000	GEOTECHNICAL FABRIC FOR GROUND STABILIZATION	SQ YD	$2.00	8737	$17,474.00			2038	$4,076.00		$0.00		$0.00
11	21101615	TOPSOIL FURNISH AND PLACE, 4"	SQ YD	$5.00	19414	$97,070.00	x		4963	$24,815.00	724	$3,620.00	182	$910.00
12	25000100	SEEDING, CLASS 1	ACRE	$5,000.00	1	$5,000.00				$0.00		$0.00		$0.00
13	25100125	MULCH, METHOD 3	ACRE	$7,200.00	1	$7,200.00				$0.00		$0.00		$0.00
14	28000510	INLET FILTERS	EACH	$160.00	101	$16,160.00			20	$3,200.00	16	$2,560.00	6	$960.00
15	35102000	AGGREGATE BASE COURSE, TYPE B 8"	SQ YD	$11.00	8562	$94,182.00			7994	$87,934.00		$0.00		$0.00
16	35102400	AGGREGATE BASE COURSE, TYPE B 12"	SQ YD	$13.00	6100	$79,300.00				$0.00		$0.00		$0.00
17	40201000	AGGREGATE FOR TEMPORARY ACCESS	TON	$26.00	60	$1,560.00	x			$0.00		$0.00		$0.00
18	40600275	BITUMINOUS MATERIALS (PRIME COAT)	POUND	$1.25	23830	$29,787.50			20	$25.00	4276	$5,345.00	488	$610.00
19	40600625	LEVELING BINDER (MACHINE METHOD), N50	TON	$83.00	1057	$87,731.00				$0.00	181	$15,023.00	23	$1,909.00
20	40600982	HOT-MIX ASPHALT SURFACE REMOVAL - BUTT JOINT	SQ YD	$9.00	1034	$9,306.00				$0.00	134	$1,206.00	35	$315.00
21	40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	$67.00	1127	$75,509.00				$0.00		$0.00		$0.00
22	40603335	HOT-MIX ASPHALT SURFACE COURSE, MIX "D", N50	TON	$75.00	6818	$511,350.00			5	$375.00	1064	$79,800.00	134	$10,050.00
23	42000201	PORTLAND CEMENT CONCRETE PAVEMENT 7" (JOINTED)	SQ YD	$85.00	8562	$727,770.00			7994	$679,490.00		$0.00		$0.00
24	42300200	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ YD	$60.00	1141	$68,460.00	x		187	$11,220.00	21	$1,260.00	62	$3,720.00
25	42400200	PORTLAND CEMENT CONCRETE SIDEWALK 5 INCH	SQ FT	$7.50	9511	$71,332.50			2238	$16,785.00	1123	$8,422.50		$0.00
26	42400800	DETECTABLE WARNINGS	SQ FT	$33.00	712	$23,496.00			144	$4,752.00	32	$1,056.00		$0.00
27	44000100	PAVEMENT REMOVAL	SQ YD	$15.00	22762	$341,430.00	x		7994	$119,910.00		$0.00		$0.00
28	44000156	HOT-MIX ASPHALT SURFACE REMOVAL, 1 3/4"	SQ YD	$2.00	50386	$100,772.00			41	$82.00	8638	$17,276.00	1085	$2,170.00
29	44000200	DRIVEWAY PAVEMENT REMOVAL	SQ YD	$11.00	4274	$47,014.00	x		394	$4,334.00	83	$913.00	85	$935.00
30	44000500	COMBINATION CURB AND GUTTER REMOVAL	FOOT	$5.00	21041	$105,205.00	x		4171	$20,855.00	1303	$6,515.00	328	$1,640.00
31	44000600	SIDEWALK REMOVAL	SQ FT	$2.00	11623	$23,246.00	x		2263	$4,526.00	1123	$2,246.00		$0.00
32	44200926	CLASS B PATCHES, TYPE IV, 7 INCH	SQ YD	$65.00	139	$9,035.00			139	$9,035.00		$0.00		$0.00
33	44200970	CLASS B PATCHES, TYPE II, 10 INCH	SQ YD	$90.00	5	$450.00				$0.00		$0.00		$0.00
34	44200974	CLASS B PATCHES, TYPE III, 10 INCH	SQ YD	$95.00	10	$950.00				$0.00		$0.00		$0.00
35	44200976	CLASS B PATCHES, TYPE IV, 10 INCH	SQ YD	$85.00	927	$78,795.00				$0.00		$0.00		$0.00
36	44201761	CLASS D PATCHES, TYPE I, 10 INCH	SQ YD	$70.00	57	$3,990.00				$0.00	16	$1,120.00		$0.00
37	44201765	CLASS D PATCHES, TYPE II, 10 INCH	SQ YD	$66.00	572	$37,752.00			15	$990.00	105	$6,930.00		$0.00
38	44201769	CLASS D PATCHES, TYPE III, 10 INCH	SQ YD	$57.00	364	$20,748.00				$0.00	56	$3,192.00		$0.00
39	44201771	CLASS D PATCHES, TYPE IV, 10 INCH	SQ YD	$50.00	8642	$432,100.00				$0.00	1147	$57,350.00	906	$45,300.00
40	55100300	STORM SEWER REMOVAL 8"	FOOT	$5.00	84	$420.00				$0.00		$0.00	27	$135.00
41	55100400	STORM SEWER REMOVAL 10"	FOOT	$5.00	20	$100.00				$0.00		$0.00		$0.00
42	55100500	STORM SEWER REMOVAL 12"	FOOT	$7.50	129	$967.50				$0.00		$0.00		$0.00
43	55100900	STORM SEWER REMOVAL 18"	FOOT	$10.00	20	$200.00				$0.00		$0.00		$0.00
44	56100003	DUCTILE IRON WATER MAIN TEE, 4" X 4"	EACH	$300.00	1	$300.00				$0.00		$0.00		$0.00
45	56100005	DUCTILE IRON WATER MAIN TEE, 6" X 6"	EACH	$325.00	2	$650.00			1	$325.00		$0.00		$0.00
46	56100010	DUCTILE IRON WATER MAIN TEE, 8" X 4"	EACH	$425.00	1	$425.00				$0.00		$0.00		$0.00
47	56100015	DUCTILE IRON WATER MAIN TEE, 8" X 6"	EACH	$500.00	16	$8,000.00			6	$3,000.00	3	$1,500.00		$0.00
48	56100020	DUCTILE IRON WATER MAIN TEE, 8" X 8"	EACH	$575.00	10	$5,750.00			4	$2,300.00	4	$2,300.00		$0.00
49	56100500	WATER MAIN 4"	FOOT	$65.00	126	$8,190.00			26	$1,690.00		$0.00		$0.00
50	56100600	WATER MAIN 6"	FOOT	$65.00	380	$24,700.00			125	$8,125.00	70	$4,550.00		$0.00
51	56100700	WATER MAIN 8"	FOOT	$70.00	5119	$358,330.00			1905	$133,350.00	1751	$122,570.00		$0.00
52	56101148	DUCTILE IRON WATER MAIN REDUCER, 8" X 4"	EACH	$325.00	3	$975.00			1	$325.00	1	$325.00		$0.00
53	56101150	DUCTILE IRON WATER MAIN REDUCER, 8" X 6"	EACH	$360.00	3	$1,080.00			1	$360.00	1	$360.00		$0.00
54	56105430	INSERTING VALVES 4"	EACH	$6,500.00	1	$6,500.00	*		1	$6,500.00		$0.00		$0.00
55	56105500	INSERTING VALVES 6"	EACH	$8,500.00	3	$25,500.00	*			$0.00		$0.00		$0.00
56	56105600	INSERTING VALVES 8"	EACH	$8,500.00	3	$25,500.00	*			$0.00		$0.00		$0.00
57	56109398	DUCTILE IRON WATER MAIN FITTINGS 6" 11.25 DEGREE BEND	EACH	$300.00	3	$900.00				$0.00		$0.00		$0.00
58	56109400	DUCTILE IRON WATER MAIN FITTINGS 8" 11.25 DEGREE BEND	EACH	$350.00	4	$1,400.00			1	$350.00	1	$350.00		$0.00
59	56109408	DUCTILE IRON WATER MAIN FITTINGS 8" 22.50 DEGREE BEND	EACH	$350.00	1	$350.00				$0.00	1	$350.00		$0.00

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VILLAGE OF HINSDALE 2018 STREET PROGRAM

SOUTH INFRASTRUCTURE IMPROVEMENTS PROJECT

ENGINEER'S OPINION OF PROBABLE COST

BASE BID

									1		2		3	
									Chicago Ave		County Line Rd		Eighth Place	
									Garfield Ave to County Line Rd		47th St to Sixth St		Madison St to East End	
									PCC RECONSTRUCTION		*RESURFACING*		*RESURFACING*	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S		QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
60	56109416	DUCTILE IRON WATER MAIN FITTINGS 4" 45.00 DEGREE BEND	EACH	$250.00	1	$250.00				$0.00		$0.00		$0.00
61	56109418	DUCTILE IRON WATER MAIN FITTINGS 6" 45.00 DEGREE BEND	EACH	$325.00	3	$975.00				$0.00		$0.00		$0.00
62	56109420	DUCTILE IRON WATER MAIN FITTINGS 8" 45.00 DEGREE BEND	EACH	$350.00	49	$17,150.00			20	$7,000.00	25	$8,750.00		$0.00
63	56400500	FIRE HYDRANTS TO BE REMOVED	EACH	$800.00	4	$3,200.00	*			$0.00	1	$800.00		$0.00
64	56400820	FIRE HYDRANT WITH AUXILIARY VALVE AND VALVE BOX	EACH	$5,500.00	18	$99,000.00	*		7	$38,500.00	4	$22,000.00		$0.00
65	60201105	CATCH BASINS, TYPE A, 4'-DIAMETER, TYPE 11 FRAME AND GRATE	EACH	$4,000.00	8	$32,000.00			4	$16,000.00		$0.00		$0.00
66	60218400	MANHOLES, TYPE A, 4'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	$3,200.00	8	$25,600.00			2	$6,400.00		$0.00	1	$3,200.00
67	60223800	MANHOLES, TYPE A, 6'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	$6,000.00	1	$6,000.00				$0.00		$0.00	1	$6,000.00
68	60234200	INLETS, TYPE A, TYPE 1 FRAME, OPEN LID	EACH	$1,250.00	1	$1,250.00				$0.00		$0.00		$0.00
69	60236200	INLETS, TYPE A, TYPE 8 GRATE	EACH	$1,000.00	1	$1,000.00				$0.00	1	$1,000.00		$0.00
70	60236800	INLETS, TYPE A, TYPE 11 FRAME AND GRATE	EACH	$1,500.00	12	$18,000.00			7	$10,500.00		$0.00	1	$1,500.00
71	60262700	INLETS TO BE RECONSTRUCTED	EACH	$600.00	17	$10,200.00	x		3	$1,800.00	7	$4,200.00	2	$1,200.00
72	60404800	FRAMES AND GRATES, TYPE 11	EACH	$500.00	94	$47,000.00	x		14	$7,000.00	13	$6,500.00	2	$1,000.00
73	60404805	FRAMES AND GRATES, TYPE 11V	EACH	$500.00	10	$5,000.00	*		2	$1,000.00		$0.00		$0.00
74	60406000	FRAMES AND LIDS, TYPE 1, OPEN LID	EACH	$400.00	8	$3,200.00			2	$800.00		$0.00		$0.00
75	60406100	FRAMES AND LIDS, TYPE 1, CLOSED LID	EACH	$430.00	86	$36,980.00			9	$3,870.00	14	$6,020.00		$0.00
76	60500060	REMOVING INLETS	EACH	$500.00	4	$2,000.00			2	$1,000.00		$0.00		$0.00
77	60603800	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12	FOOT	$25.00	8198	$204,950.00				$0.00		$0.00		$0.00
78	60604400	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.18	FOOT	$35.00	4171	$145,985.00			4171	$145,985.00		$0.00		$0.00
79	63000001	STEEL PLATE BEAM GUARDRAIL, TYPE A, 6 FOOT POSTS	FOOT	$32.00	195	$6,240.00			195	$6,240.00		$0.00		$0.00
80	63100041	TRAFFIC BARRIER TERMINAL, TYPE 1B	EACH	$3,000.00	1	$3,000.00			1	$3,000.00		$0.00		$0.00
81	63200310	GUARDRAIL REMOVAL	FOOT	$15.00	195	$2,925.00			195	$2,925.00		$0.00		$0.00
82	67100100	MOBILIZATION	L SUM	$125,000.00	1	$125,000.00				$0.00		$0.00		$0.00
83	78000100	THERMOPLASTIC PAVEMENT MARKING - LETTERS AND SYMBOLS	SQ FT	$7.50	228	$1,710.00				$0.00		$0.00		$0.00
84	78000200	THERMOPLASTIC PAVEMENT MARKING - LINE 4"	FOOT	$2.00	2680	$5,360.00				$0.00		$0.00		$0.00
85	78000400	THERMOPLASTIC PAVEMENT MARKING - LINE 6"	FOOT	$2.00	674	$1,348.00				$0.00		$0.00		$0.00
86	78000500	THERMOPLASTIC PAVEMENT MARKING - LINE 8"	FOOT	$2.50	114	$285.00				$0.00		$0.00		$0.00
87	78000650	THERMOPLASTIC PAVEMENT MARKING - LINE 24"	FOOT	$8.00	446	$3,568.00				$0.00		$0.00		$0.00
88	78003150	PREFORMED PLASTIC PAVEMENT MARKING, TYPE B - LINE 12"	FOOT	$10.00	508	$5,080.00			508	$5,080.00		$0.00		$0.00
89	78003180	PREFORMED PLASTIC PAVEMENT MARKING, TYPE B - LINE 24"	FOOT	$15.00	535	$8,025.00			475	$7,125.00		$0.00		$0.00
90	88500600	DETECTOR LOOP REPLACEMENT	FOOT	$32.00	100	$3,200.00	*			$0.00		$0.00		$0.00
91	550B0050	STORM SEWERS, CLASS B, TYPE 1 12"	FOOT	$105.00	199	$20,895.00				$0.00		$0.00		$0.00
92	550B0330	STORM SEWERS, CLASS B, TYPE 2 10"	FOOT	$70.00	122	$8,540.00			50	$3,500.00		$0.00		$0.00
93	550B0340	STORM SEWERS, CLASS B, TYPE 2 12"	FOOT	$90.00	137	$12,330.00			94	$8,460.00		$0.00	18	$1,620.00
94	550B0360	STORM SEWERS, CLASS B, TYPE 2 15"	FOOT	$125.00	138	$17,250.00			111	$13,875.00		$0.00	27	$3,375.00
95	550B0380	STORM SEWERS, CLASS B, TYPE 2 18"	FOOT	$150.00	95	$14,250.00				$0.00		$0.00		$0.00
96	550B0410	STORM SEWERS, CLASS B, TYPE 2 24"	FOOT	$175.00	166	$29,050.00				$0.00		$0.00	166	$29,050.00
97	550B0680	STORM SEWERS, CLASS B, TYPE 3 18"	FOOT	$200.00	356	$71,200.00				$0.00		$0.00		$0.00
98	550B0710	STORM SEWERS, CLASS B, TYPE 3 24"	FOOT	$225.00	172	$38,700.00			172	$38,700.00		$0.00		$0.00
99	550B0980	STORM SEWERS, CLASS B, TYPE 4 18"	FOOT	$225.00	184	$41,400.00				$0.00		$0.00		$0.00
100	550B1010	STORM SEWERS, CLASS B, TYPE 4 24"	FOOT	$250.00	311	$77,750.00			311	$77,750.00		$0.00		$0.00
101	VOH1	STONE PAVEMENT AND SIDEWALK REMOVAL AND REPLACEMENT	SQ FT	$15.00	132	$1,980.00	x		76	$1,140.00	5	$75.00		$0.00
102	VOH10	COMBINATION CONCRETE CURB AND GUTTER, TYPE M-3.12 (MODIFIED)	FOOT	$23.00	6059	$139,357.00	x			$0.00		$0.00	328	$7,544.00
103	VOH12	4" VALVE IN VAULT	EACH	$3,500.00	2	$7,000.00	x			$0.00		$0.00		$0.00
104	VOH13	6" VALVE IN VAULT	EACH	$4,500.00	2	$9,000.00	x			$0.00		$0.00		$0.00
105	VOH14	8" VALVE IN VAULT	EACH	$4,750.00	18	$85,500.00	x		7	$33,250.00	6	$28,500.00		$0.00
106	VOH16	BRICK SIDEWALK REMOVAL AND REPLACEMENT	SQ FT	$18.00	312	$5,616.00	x		29	$522.00		$0.00		$0.00
107	VOH17	REMOVE AND REINSTALL LIGHT POLE	EACH	$6,000.00	1	$6,000.00	x			$0.00		$0.00		$0.00
108	VOH2	PORTLAND CEMENT CONCRETE SURFACE REMOVAL, VARIABLE DEPTH	SQ YD	$4.00	790	$3,160.00	x			$0.00		$0.00		$0.00
109	VOH20	TELEVISING EXISTING SANITARY SERVICES	EACH	$475.00	100	$47,500.00	x		35	$16,625.00	25	$11,875.00		$0.00
110	VOH23	CASING, 16 INCH	FOOT	$100.00	200	$20,000.00	x		80	$8,000.00	100	$10,000.00		$0.00
111	VOH3	STAMPED COLORED PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ FT	$35.00	241	$8,435.00	x			$0.00		$0.00		$0.00
112	VOH32	PORTLAND CEMENT CONCRETE SIDEWALK 5", WITH RETAINING WALL	SQ FT	$25.00	502	$12,550.00	x			$0.00		$0.00		$0.00
113	VOH33	COMMERCIAL HMA DRIVEWAY PAVEMENT	SQ YD	$50.00	13	$650.00	x			$0.00		$0.00		$0.00
114	VOH35	COMMERCIAL PCC DRIVEWAY PAVEMENT	SQ YD	$85.00	743	$63,155.00	x		23	$1,955.00		$0.00		$0.00
115	VOH36	PCC DRIVEWAY PAVEMENT WITH INTEGRAL CURB	SQ YD	$110.00	15	$1,650.00	x			$0.00		$0.00		$0.00
116	VOH37	REMOVE AND REINSTALL SIGN	EACH	$200.00	14	$2,800.00	x			$0.00		$0.00		$0.00
117	VOH38	SEGMENTAL BLOCK RETAINING WALL REPAIR	SQ FT	$50.00	44	$2,200.00	x			$0.00		$0.00	44	$2,200.00
118	VOH4	BRICK DRIVEWAY PAVEMENT REMOVAL AND REPLACEMENT	SQ FT	$15.00	4496	$67,440.00	x		29	$435.00	921	$13,815.00	94	$1,410.00

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VILLAGE OF HINSDALE 2018 STREET PROGRAM

SOUTH INFRASTRUCTURE IMPROVEMENTS PROJECT

ENGINEER'S OPINION OF PROBABLE COST

BASE BID

									1		2		3	
									Chicago Ave		County Line Rd		Eighth Place	
									Garfield Ave to County Line Rd		47th St to Sixth St		Madison St to East End	
									PCC RECONSTRUCTION		*RESURFACING*		*RESURFACING*	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S		QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
119	VOH40	DRAIN CONNECTIONS	EACH	$750.00	32	$24,000.00	x		2	$1,500.00	11	$8,250.00	2	$1,500.00
120	VOH41	ADJUSTING WATER SERVICE LINES	EACH	$150.00	100	$15,000.00	x		35	$5,250.00	25	$3,750.00		$0.00
121	VOH43	BRICK INTERSECTION LEVELING	SQ FT	$28.00	5840	$163,520.00	x			$0.00		$0.00		$0.00
122	VOH44	RAIN GARDEN	L SUM	$35,000.00	1	$35,000.00	x			$0.00		$0.00		$0.00
123	VOH45	BACKFLOW PREVENTER, 24"	EACH	$1,000.00	1	$1,000.00	x			$0.00		$0.00	1	$1,000.00
124	VOH47	CASING, 8"	FOOT	$110.00	40	$4,400.00	x			$0.00		$0.00		$0.00
125	VOH48	DUCTILE IRON WATER MAIN FITTINGS, 4" 11.25 DEGREE BEND	EACH	$110.00	1	$110.00	x			$0.00		$0.00		$0.00
126	VOH49	REMOVE AND REPLACE SANITARY SEWER, 12"	FOOT	$100.00	469	$46,900.00				$0.00		$0.00		$0.00
127	VOH5	TRAFFIC CONTROL AND PROTECTION	L SUM	$200,000.00	1	$200,000.00	x			$0.00		$0.00		$0.00
128	VOH51	REMOVE AND REINSTALL BRICK PAVEMENT	SQ FT	$28.00	798	$22,344.00	x			$0.00	617	$17,276.00		$0.00
129	VOH54	TIMBER RETAINING WALL REMOVE AND REPLACE	SQ FT	$26.00	1290	$33,540.00	x			$0.00		$0.00		$0.00
130	VOH55	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.18 (MODIFIED)	FOOT	$35.00	1303	$45,605.00	x			$0.00	1303	$45,605.00		$0.00
131	VOH6	CCDD/LUST TESTING, MANAGEMENT, & COMPLIANCE	L SUM	$25,000.00	1	$25,000.00	x			$0.00		$0.00		$0.00
132	VOH7	CCDD MATERIALS MANAGEMENT ALLOWANCE	L SUM	$60,000.00	1	$60,000.00	x			$0.00		$0.00		$0.00
133	VOH8	PIPE UNDERDRAINS 8"	FOOT	$25.00	44	$1,100.00	x			$0.00		$0.00		$0.00
134	VOH9	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12 (MODIFIED)	FOOT	$25.00	3943	$98,575.00	x			$0.00		$0.00		$0.00
135	X0327123	CURED-IN-PLACE PIPE LINER, 8"	FOOT	$65.00	692	$44,980.00	*			$0.00		$0.00		$0.00
136	X0327762	RAILROAD FLAGGER	L SUM	$60,000.00	1	$60,000.00	*			$0.00		$0.00		$0.00
137	X0327785	CURED-IN-PLACE PIPE LINER, 12"	FOOT	$70.00	45	$3,150.00	*			$0.00		$0.00		$0.00
138	X0327786	CURED-IN-PLACE PIPE LINER, 15"	FOOT	$76.00	1287	$97,812.00	*			$0.00		$0.00		$0.00
139	X1200015	VALVE VAULTS TO BE ABANDONED	EACH	$375.00	11	$4,125.00	*		4	$1,500.00	5	$1,875.00		$0.00
140	X2520700	SODDING, SPECIAL	SQ YD	$15.00	19414	$291,210.00	*		4963	$74,445.00	724	$10,860.00	182	$2,730.00
141	X5610700	WATER MAIN REMOVAL	FOOT	$10.00	10	$100.00	*			$0.00		$0.00		$0.00
142	X5610744	WATER MAIN LINE STOP 4"	EACH	$3,000.00	6	$18,000.00	*		1	$3,000.00	1	$3,000.00		$0.00
143	X5610746	WATER MAIN LINE STOP 6"	EACH	$3,750.00	5	$18,750.00	*		2	$7,500.00	1	$3,750.00		$0.00
144	X5610748	WATER MAIN LINE STOP 8"	EACH	$4,000.00	7	$28,000.00	*		2	$8,000.00	1	$4,000.00		$0.00
145	X5610750	WATER MAIN LINE STOP 10"	EACH	$5,250.00	1	$5,250.00	*			$0.00		$0.00		$0.00
146	X5620102	WATER SERVICE REPLACEMENT, 1.5" - SHORT	EACH	$2,500.00	22	$55,000.00	*		10	$25,000.00	5	$12,500.00		$0.00
147	X5620104	WATER SERVICE REPLACEMENT, 1.5" - LONG	EACH	$3,200.00	25	$80,000.00	*		8	$25,600.00	8	$25,600.00		$0.00
148	X5630004	CUT AND CAP EXISTING 4" WATER MAIN	EACH	$1,200.00	12	$14,400.00	*		2	$2,400.00	9	$10,800.00		$0.00
149	X5630006	CUT AND CAP EXISTING 6" WATER MAIN	EACH	$1,300.00	2	$2,600.00	*			$0.00		$0.00		$0.00
150	X5630008	CUT AND CAP EXISTING 8" WATER MAIN	EACH	$1,500.00	1	$1,500.00	*			$0.00		$0.00		$0.00
151	X5630704	CONNECTION TO EXISTING WATER MAIN 4"	EACH	$2,400.00	4	$9,600.00	*		1	$2,400.00	1	$2,400.00		$0.00
152	X5630706	CONNECTION TO EXISTING WATER MAIN 6"	EACH	$2,500.00	1	$2,500.00	*			$0.00		$0.00		$0.00
153	X5630708	CONNECTION TO EXISTING WATER MAIN 8"	EACH	$3,000.00	8	$24,000.00	*		4	$12,000.00	3	$9,000.00		$0.00
154	X6026632	VALVE BOXES TO BE REMOVED	EACH	$180.00	7	$1,260.00	*		3	$540.00	3	$540.00		$0.00
155	XX000300	CONCRETE STEPS	SQ FT	$65.00	23	$1,495.00	*		23	$1,495.00		$0.00		$0.00
156	XX004689	SANITARY SERVICE TO BE ADJUSTED	EACH	$275.00	100	$27,500.00	*		35	$9,625.00	25	$6,875.00		$0.00
157	XX008257	STAMPED COLORED PORTLAND CEMENT CONCRETE SIDEWALK, 5 INCH	SQ FT	$20.00	32	$640.00	*			$0.00		$0.00		$0.00
158	XX008348	MORTAR EXISTING STRUCTURE	EACH	$250.00	2	$500.00	*			$0.00		$0.00	1	$250.00
159	Z0004514	HOT-MIX ASPHALT DRIVEWAY PAVEMENT, 4"	SQ YD	$45.00	1670	$75,150.00	*		174	$7,830.00	51	$2,295.00	23	$1,035.00
160	Z0013798	CONSTRUCTION LAYOUT	L SUM	$45,000.00	1	$45,000.00	*			$0.00		$0.00		$0.00
161	Z0017400	DRAINAGE & UTILITY STRUCTURES TO BE ADJUSTED	EACH	$300.00	151	$45,300.00	*		19	$5,700.00	14	$4,200.00	2	$600.00
162	Z0017700	DRAINAGE & UTILITY STRUCTURES TO BE RECONSTRUCTED	EACH	$1,200.00	75	$90,000.00	*		5	$6,000.00	15	$18,000.00		$0.00
163	Z0018500	DRAINAGE STRUCTURES TO BE CLEANED	EACH	$250.00	25	$6,250.00	*		2	$500.00	2	$500.00	2	$500.00
164	Z0044500	PRESSURE CONNECTION 6" X 6"	EACH	$5,000.00	1	$5,000.00	*		1	$5,000.00		$0.00		$0.00
165	Z0044650	PRESSURE CONNECTION 6" X 4"	EACH	$4,500.00	1	$4,500.00				$0.00		$0.00		$0.00
166	Z0044700	PRESSURE CONNECTION 8" X 6"	EACH	$6,000.00	1	$6,000.00	*			$0.00		$0.00		$0.00
167	Z0044800	PRESSURE CONNECTION 8" X 8"	EACH	$6,500.00	3	$19,500.00	*			$0.00	2	$13,000.00		$0.00
168	Z0045100	PRESSURE CONNECTION 12" X 12"	EACH	$8,800.00	1	$8,800.00	*		1	$8,800.00		$0.00		$0.00
169	Z0056604	STORM SEWER (WATER MAIN REQUIREMENTS) 8 INCH	FOOT	$60.00	10	$600.00	*			$0.00		$0.00		$0.00
170	Z0056606	STORM SEWER (WATER MAIN REQUIREMENTS) 10 INCH	FOOT	$71.00	10	$710.00	*			$0.00		$0.00		$0.00
171	Z0056608	STORM SEWER (WATER MAIN REQUIREMENTS) 12 INCH	FOOT	$90.00	45	$4,050.00	*			$0.00		$0.00		$0.00
172	Z0056610	STORM SEWER (WATER MAIN REQUIREMENTS) 15 INCH	FOOT	$120.00	10	$1,200.00	*			$0.00		$0.00		$0.00
173	Z0056612	STORM SEWER (WATER MAIN REQUIREMENTS) 18 INCH	FOOT	$145.00	40	$5,800.00	*			$0.00		$0.00		$0.00
					0	$0.00				$0.00		$0.00		$0.00
					0	$0.00				$0.00		$0.00		$0.00
					0	$0.00				$0.00		$0.00		$0.00
		ENGINEER'S OPINION OF PROBABLE COST (BASE BID)				$7,796,927.50			TOTAL COST	$2,094,489.00	TOTAL COST	$663,822.50	TOTAL COST	$143,626.00
		ENGINEER'S OPINION OF PROBABLE COST (BASE BID+ALT 1)				$8,603,112.50								
		ENGINEER'S OPINION OF PROBABLE COST (BASE BID+ALT 2)				$8,166,708.00								

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VILLAGE OF HINSDALE 2018 STREET PROGRAM

SOUTH INFRASTRUCTURE IMPROVEMENTS PROJECT

ENGINEER'S OPINION OF PROBABLE COST

BASE BID

									4		5		6	
									Eighth Street		**Elm Street**		**Hinsdale Ave**	
									Bruner St to Bodin St		Fourth St to Sixth St		Jackson St to Stough St	
									RECONSTRUCTION		*RECONSTRUCTION*		*PCC RECONSTRUCTION*	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S		QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
1	20100110	TREE REMOVAL (6 TO 15 UNITS DIAMETER)	UNIT	$25.00	20	$500.00				$0.00		$0.00		$0.00
2	20100210	TREE REMOVAL (OVER 15 UNITS DIAMETER)	UNIT	$35.00	50	$1,750.00				$0.00		$0.00		$0.00
3	20101000	TEMPORARY FENCE	FOOT	$3.00	7545	$22,635.00			716	$2,148.00	797	$2,391.00		$0.00
4	20101200	TREE ROOT PRUNING	EACH	$110.00	197	$21,670.00			22	$2,420.00		$0.00		$0.00
5	20101700	SUPPLEMENTAL WATERING	UNIT	$2.00	953	$1,906.00			76	$152.00	74	$148.00	14	$28.00
6	20200100	EARTH EXCAVATION	CU YD	$35.00	5548	$194,180.00			1153	$40,355.00	781	$27,335.00	285	$9,975.00
7	20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CU YD	$35.00	2919	$102,165.00			196	$6,860.00	138	$4,830.00	47	$1,645.00
8	20700220	POROUS GRANULAR EMBANKMENT	CU YD	$36.00	2214	$79,704.00			99	$3,564.00	138	$4,968.00	47	$1,692.00
9	20800150	TRENCH BACKFILL	CU YD	$40.00	6271	$250,840.00			31	$1,240.00	2057	$82,280.00		$0.00
10	21001000	GEOTECHNICAL FABRIC FOR GROUND STABILIZATION	SQ YD	$2.00	8737	$17,474.00			586	$1,176.00	415	$830.00	142	$284.00
11	21101615	TOPSOIL FURNISH AND PLACE, 4"	SQ YD	$5.00	19414	$97,070.00	x		1514	$7,570.00	1476	$7,380.00	277	$1,385.00
12	25000100	SEEDING, CLASS 1	ACRE	$5,000.00	1	$5,000.00				$0.00		$0.00		$0.00
13	25100125	MULCH, METHOD 3	ACRE	$7,200.00	1	$7,200.00				$0.00		$0.00		$0.00
14	28000510	INLET FILTERS	EACH	$160.00	101	$16,160.00			3	$480.00	11	$1,760.00	6	$960.00
15	35102000	AGGREGATE BASE COURSE, TYPE B 8"	SQ YD	$11.00	8562	$94,182.00				$0.00		$0.00	568	$6,248.00
16	35102400	AGGREGATE BASE COURSE, TYPE B 12"	SQ YD	$13.00	6100	$79,300.00			2351	$30,563.00	1660	$21,580.00		$0.00
17	40201000	AGGREGATE FOR TEMPORARY ACCESS	TON	$26.00	60	$1,560.00	x			$0.00		$0.00		$0.00
18	40600275	BITUMINOUS MATERIALS (PRIME COAT)	POUND	$1.25	23830	$29,787.50			1164	$1,455.00	1143	$1,428.75	434	$542.50
19	40600625	LEVELING BINDER (MACHINE METHOD), N50	TON	$83.00	1057	$87,731.00				$0.00	14	$1,162.00	12	$996.00
20	40600982	HOT-MIX ASPHALT SURFACE REMOVAL - BUTT JOINT	SQ YD	$9.00	1034	$9,306.00				$0.00	62	$558.00	24	$216.00
21	40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	$67.00	1127	$75,509.00			434	$29,078.00	307	$20,569.00		$0.00
22	40603335	HOT-MIX ASPHALT SURFACE COURSE, MIX "D", N50	TON	$75.00	6818	$511,350.00			290	$21,750.00	284	$21,300.00	108	$8,100.00
23	42000201	PORTLAND CEMENT CONCRETE PAVEMENT 7" (JOINTED)	SQ YD	$85.00	8562	$727,770.00				$0.00		$0.00	568	$48,280.00
24	42300200	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ YD	$60.00	1141	$68,460.00	x		234	$14,040.00	73	$4,380.00		$0.00
25	42400200	PORTLAND CEMENT CONCRETE SIDEWALK 5 INCH	SQ FT	$7.50	9511	$71,332.50			694	$5,205.00	331	$2,482.50	151	$1,132.50
26	42400800	DETECTABLE WARNINGS	SQ FT	$33.00	712	$23,496.00			80	$2,640.00	40	$1,320.00		$0.00
27	44000100	PAVEMENT REMOVAL	SQ YD	$15.00	22762	$341,430.00	x		2351	$35,265.00	1660	$24,900.00	568	$8,520.00
28	44000156	HOT-MIX ASPHALT SURFACE REMOVAL, 1 3/4"	SQ YD	$2.00	50386	$100,772.00				$0.00	649	$1,298.00	877	$1,754.00
29	44000200	DRIVEWAY PAVEMENT REMOVAL	SQ YD	$11.00	4274	$47,014.00	x		1021	$11,231.00	73	$803.00	148	$1,606.00
30	44000500	COMBINATION CURB AND GUTTER REMOVAL	FOOT	$5.00	21041	$105,205.00	x		1398	$6,990.00	1208	$6,040.00	549	$2,745.00
31	44000600	SIDEWALK REMOVAL	SQ FT	$2.00	11623	$23,246.00	x		694	$1,388.00	331	$662.00	151	$302.00
32	44200926	CLASS B PATCHES, TYPE IV, 7 INCH	SQ YD	$65.00	139	$9,035.00				$0.00		$0.00		$0.00
33	44200970	CLASS B PATCHES, TYPE II, 10 INCH	SQ YD	$90.00	5	$450.00				$0.00		$0.00		$0.00
34	44200974	CLASS B PATCHES, TYPE III, 10 INCH	SQ YD	$95.00	10	$950.00				$0.00		$0.00		$0.00
35	44200976	CLASS B PATCHES, TYPE IV, 10 INCH	SQ YD	$85.00	927	$78,795.00				$0.00		$0.00		$0.00
36	44201761	CLASS D PATCHES, TYPE I, 10 INCH	SQ YD	$70.00	57	$3,990.00				$0.00		$0.00		$0.00
37	44201765	CLASS D PATCHES, TYPE II, 10 INCH	SQ YD	$66.00	572	$37,752.00				$0.00		$0.00		$0.00
38	44201769	CLASS D PATCHES, TYPE III, 10 INCH	SQ YD	$57.00	364	$20,748.00				$0.00		$0.00		$0.00
39	44201771	CLASS D PATCHES, TYPE IV, 10 INCH	SQ YD	$50.00	8642	$432,100.00				$0.00		$0.00	182	$9,100.00
40	55100300	STORM SEWER REMOVAL 8"	FOOT	$5.00	84	$420.00			28	$140.00		$0.00		$0.00
41	55100400	STORM SEWER REMOVAL 10"	FOOT	$5.00	20	$100.00				$0.00	20	$100.00		$0.00
42	55100500	STORM SEWER REMOVAL 12"	FOOT	$7.50	129	$967.50				$0.00	129	$967.50		$0.00
43	55100900	STORM SEWER REMOVAL 18"	FOOT	$10.00	20	$200.00				$0.00	20	$200.00		$0.00
44	56100003	DUCTILE IRON WATER MAIN TEE, 4" X 4"	EACH	$300.00	1	$300.00				$0.00	1	$300.00		$0.00
45	56100005	DUCTILE IRON WATER MAIN TEE, 6" X 6"	EACH	$325.00	2	$650.00				$0.00		$0.00		$0.00
46	56100010	DUCTILE IRON WATER MAIN TEE, 8" X 4"	EACH	$425.00	1	$425.00				$0.00	1	$425.00		$0.00
47	56100015	DUCTILE IRON WATER MAIN TEE, 8" X 6"	EACH	$500.00	16	$8,000.00				$0.00	4	$2,000.00		$0.00
48	56100020	DUCTILE IRON WATER MAIN TEE, 8" X 8"	EACH	$575.00	10	$5,750.00				$0.00	2	$1,150.00		$0.00
49	56100500	WATER MAIN 4"	FOOT	$65.00	126	$8,190.00				$0.00	100	$6,500.00		$0.00
50	56100600	WATER MAIN 6"	FOOT	$65.00	380	$24,700.00				$0.00	70	$4,550.00		$0.00
51	56100700	WATER MAIN 8"	FOOT	$70.00	5119	$358,330.00				$0.00	810	$56,700.00		$0.00
52	56101148	DUCTILE IRON WATER MAIN REDUCER, 8" X 4"	EACH	$325.00	3	$975.00				$0.00	1	$325.00		$0.00
53	56101150	DUCTILE IRON WATER MAIN REDUCER, 8" X 6"	EACH	$360.00	3	$1,080.00				$0.00		$0.00		$0.00
54	56105430	INSERTING VALVES 4"	EACH	$6,500.00	1	$6,500.00	*			$0.00		$0.00		$0.00
55	56105500	INSERTING VALVES 6"	EACH	$8,500.00	3	$25,500.00	*			$0.00		$0.00		$0.00
56	56105600	INSERTING VALVES 8"	EACH	$8,500.00	3	$25,500.00	*			$0.00		$0.00		$0.00
57	56109398	DUCTILE IRON WATER MAIN FITTINGS 6" 11.25 DEGREE BEND	EACH	$300.00	3	$900.00				$0.00		$0.00		$0.00
58	56109400	DUCTILE IRON WATER MAIN FITTINGS 8" 11.25 DEGREE BEND	EACH	$350.00	4	$1,400.00				$0.00	2	$700.00		$0.00
59	56109408	DUCTILE IRON WATER MAIN FITTINGS 8" 22.50 DEGREE BEND	EACH	$350.00	1	$350.00				$0.00		$0.00		$0.00

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VILLAGE OF HINSDALE 2018 STREET PROGRAM

SOUTH INFRASTRUCTURE IMPROVEMENTS PROJECT

ENGINEER'S OPINION OF PROBABLE COST

BASE BID

									4		5		6	
									Eighth Street		Elm Street		Hinsdale Ave	
									Bruner St to Bodin St		Fourth St to Sixth St		Jackson St to Stough St	
									RECONSTRUCTION		*RECONSTRUCTION*		*PCC RECONSTRUCTION*	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S		QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
60	56109416	DUCTILE IRON WATER MAIN FITTINGS 4" 45.00 DEGREE BEND	EACH	$250.00	1	$250.00				$0.00	1	$250.00		$0.00
61	56109418	DUCTILE IRON WATER MAIN FITTINGS 6" 45.00 DEGREE BEND	EACH	$325.00	3	$975.00				$0.00		$0.00		$0.00
62	56109420	DUCTILE IRON WATER MAIN FITTINGS 8" 45.00 DEGREE BEND	EACH	$350.00	49	$17,150.00				$0.00	4	$1,400.00		$0.00
63	56400500	FIRE HYDRANTS TO BE REMOVED	EACH	$800.00	4	$3,200.00	*			$0.00	1	$800.00		$0.00
64	56400820	FIRE HYDRANT WITH AUXILIARY VALVE AND VALVE BOX	EACH	$5,500.00	18	$99,000.00	*			$0.00	4	$22,000.00		$0.00
65	60201105	CATCH BASINS, TYPE A, 4'-DIAMETER, TYPE 11 FRAME AND GRATE	EACH	$4,000.00	8	$32,000.00			1	$4,000.00	1	$4,000.00		$0.00
66	60218400	MANHOLES, TYPE A, 4'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	$3,200.00	8	$25,600.00				$0.00	5	$16,000.00		$0.00
67	60223800	MANHOLES, TYPE A, 6'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	$6,000.00	1	$6,000.00				$0.00		$0.00		$0.00
68	60234200	INLETS, TYPE A, TYPE 1 FRAME, OPEN LID	EACH	$1,250.00	1	$1,250.00				$0.00		$0.00		$0.00
69	60236200	INLETS, TYPE A, TYPE 8 GRATE	EACH	$1,000.00	1	$1,000.00				$0.00		$0.00		$0.00
70	60236800	INLETS, TYPE A, TYPE 11 FRAME AND GRATE	EACH	$1,500.00	12	$18,000.00				$0.00	2	$3,000.00		$0.00
71	60262700	INLETS TO BE RECONSTRUCTED	EACH	$600.00	17	$10,200.00	x		1	$600.00		$0.00		$0.00
72	60404800	FRAMES AND GRATES, TYPE 11	EACH	$500.00	94	$47,000.00	x		3	$1,500.00	1	$500.00		$0.00
73	60404805	FRAMES AND GRATES, TYPE 11V	EACH	$500.00	10	$5,000.00	*			$0.00		$0.00		$0.00
74	60406000	FRAMES AND LIDS, TYPE 1, OPEN LID	EACH	$400.00	8	$3,200.00				$0.00		$0.00	2	$800.00
75	60406100	FRAMES AND LIDS, TYPE 1, CLOSED LID	EACH	$430.00	86	$36,980.00			4	$1,720.00	6	$2,580.00	3	$1,290.00
76	60500060	REMOVING INLETS	EACH	$500.00	4	$2,000.00				$0.00		$0.00		$0.00
77	60603800	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12	FOOT	$25.00	8198	$204,950.00			1398	$34,950.00	1108	$27,700.00	428	$10,700.00
78	60604400	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.18	FOOT	$35.00	4171	$145,985.00				$0.00		$0.00		$0.00
79	63000001	STEEL PLATE BEAM GUARDRAIL, TYPE A, 6 FOOT POSTS	FOOT	$32.00	195	$6,240.00				$0.00		$0.00		$0.00
80	63100041	TRAFFIC BARRIER TERMINAL, TYPE 1B	EACH	$3,000.00	1	$3,000.00				$0.00		$0.00		$0.00
81	63200310	GUARDRAIL REMOVAL	FOOT	$15.00	195	$2,925.00				$0.00		$0.00		$0.00
82	67100100	MOBILIZATION	L SUM	$125,000.00	1	$125,000.00				$0.00		$0.00		$0.00
83	78000100	THERMOPLASTIC PAVEMENT MARKING - LETTERS AND SYMBOLS	SQ FT	$7.50	228	$1,710.00				$0.00		$0.00	132	$990.00
84	78000200	THERMOPLASTIC PAVEMENT MARKING - LINE 4"	FOOT	$2.00	2680	$5,360.00				$0.00		$0.00	320	$640.00
85	78000400	THERMOPLASTIC PAVEMENT MARKING - LINE 6"	FOOT	$2.00	674	$1,348.00				$0.00		$0.00		$0.00
86	78000500	THERMOPLASTIC PAVEMENT MARKING - LINE 8"	FOOT	$2.50	114	$285.00				$0.00		$0.00		$0.00
87	78000650	THERMOPLASTIC PAVEMENT MARKING - LINE 24"	FOOT	$8.00	446	$3,568.00				$0.00		$0.00		$0.00
88	78003150	PREFORMED PLASTIC PAVEMENT MARKING, TYPE B - LINE 12"	FOOT	$10.00	508	$5,080.00				$0.00		$0.00		$0.00
89	78003180	PREFORMED PLASTIC PAVEMENT MARKING, TYPE B - LINE 24"	FOOT	$15.00	535	$8,025.00				$0.00		$0.00		$0.00
90	88600600	DETECTOR LOOP REPLACEMENT	FOOT	$32.00	100	$3,200.00	*			$0.00		$0.00		$0.00
91	550B0050	STORM SEWERS, CLASS B, TYPE 1 12"	FOOT	$105.00	199	$20,895.00			59	$6,195.00		$0.00		$0.00
92	550B0330	STORM SEWERS, CLASS B, TYPE 2 10"	FOOT	$70.00	122	$8,540.00				$0.00	20	$1,400.00		$0.00
93	550B0340	STORM SEWERS, CLASS B, TYPE 2 12"	FOOT	$90.00	137	$12,330.00				$0.00	25	$2,250.00		$0.00
94	550B0360	STORM SEWERS, CLASS B, TYPE 2 15"	FOOT	$125.00	138	$17,250.00				$0.00		$0.00		$0.00
95	550B0380	STORM SEWERS, CLASS B, TYPE 2 18"	FOOT	$150.00	95	$14,250.00				$0.00	95	$14,250.00		$0.00
96	550B0410	STORM SEWERS, CLASS B, TYPE 2 24"	FOOT	$175.00	166	$29,050.00				$0.00		$0.00		$0.00
97	550B0680	STORM SEWERS, CLASS B, TYPE 3 18"	FOOT	$200.00	356	$71,200.00				$0.00	356	$71,200.00		$0.00
98	550B0710	STORM SEWERS, CLASS B, TYPE 3 24"	FOOT	$225.00	172	$38,700.00				$0.00		$0.00		$0.00
99	550B0980	STORM SEWERS, CLASS B, TYPE 4 18"	FOOT	$225.00	184	$41,400.00				$0.00	184	$41,400.00		$0.00
100	550B1010	STORM SEWERS, CLASS B, TYPE 4 24"	FOOT	$250.00	311	$77,750.00				$0.00		$0.00		$0.00
101	VOH1	STONE PAVEMENT AND SIDEWALK REMOVAL AND REPLACEMENT	SQ FT	$15.00	132	$1,980.00	x			$0.00		$0.00	30	$450.00
102	VOH10	COMBINATION CONCRETE CURB AND GUTTER, TYPE M-3.12 (MODIFIED)	FOOT	$23.00	6059	$139,357.00	x			$0.00		$0.00		$0.00
103	VOH12	4" VALVE IN VAULT	EACH	$3,500.00	2	$7,000.00	x			$0.00	2	$7,000.00		$0.00
104	VOH13	6" VALVE IN VAULT	EACH	$4,500.00	2	$9,000.00	x			$0.00		$0.00		$0.00
105	VOH14	8" VALVE IN VAULT	EACH	$4,750.00	18	$85,500.00	x			$0.00	5	$23,750.00		$0.00
106	VOH16	BRICK SIDEWALK REMOVAL AND REPLACEMENT	SQ FT	$18.00	312	$5,616.00	x			$0.00		$0.00	17	$306.00
107	VOH17	REMOVE AND REINSTALL LIGHT POLE	EACH	$6,000.00	1	$6,000.00	x			$0.00		$0.00		$0.00
108	VOH2	PORTLAND CEMENT CONCRETE SURFACE REMOVAL, VARIABLE DEPTH	SQ YD	$4.00	790	$3,160.00	x			$0.00		$0.00		$0.00
109	VOH20	TELEVISING EXISTING SANITARY SERVICES	EACH	$475.00	100	$47,500.00	x			$0.00		$0.00		$0.00
110	VOH23	CASING, 16 INCH	FOOT	$100.00	200	$20,000.00	x			$0.00		$0.00		$0.00
111	VOH3	STAMPED COLORED PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ FT	$35.00	241	$8,435.00	x			$0.00		$0.00		$0.00
112	VOH32	PORTLAND CEMENT CONCRETE SIDEWALK 5", WITH RETAINING WALL	SQ FT	$25.00	502	$12,550.00	x			$0.00		$0.00		$0.00
113	VOH33	COMMERCIAL HMA DRIVEWAY PAVEMENT	SQ YD	$50.00	13	$650.00	x			$0.00		$0.00		$0.00
114	VOH35	COMMERCIAL PCC DRIVEWAY PAVEMENT	SQ YD	$85.00	743	$63,155.00	x			$0.00		$0.00		$0.00
115	VOH36	PCC DRIVEWAY PAVEMENT WITH INTEGRAL CURB	SQ YD	$110.00	15	$1,650.00	x			$0.00		$0.00		$0.00
116	VOH37	REMOVE AND REINSTALL SIGN	EACH	$200.00	14	$2,800.00	x			$0.00		$0.00	3	$600.00
117	VOH38	SEGMENTAL BLOCK RETAINING WALL REPAIR	SQ FT	$50.00	44	$2,200.00	x			$0.00		$0.00		$0.00
118	VOH4	BRICK DRIVEWAY PAVEMENT REMOVAL AND REPLACEMENT	SQ FT	$15.00	4496	$67,440.00	x			$0.00	1037	$15,555.00	23	$345.00

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BASE BID

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									Eighth Street		Elm Street		Hinsdale Ave	
									Bruner St to Bodin St		Fourth St to Sixth St		Jackson St to Stough St	
									RECONSTRUCTION		*RECONSTRUCTION*		*PCC RECONSTRUCTION*	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	$		QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
119	VOH40	DRAIN CONNECTIONS	EACH	$750.00	32	$24,000.00	x			$0.00		$0.00	3	$2,250.00
120	VOH41	ADJUSTING WATER SERVICE LINES	EACH	$150.00	100	$15,000.00	x			$0.00	20	$3,000.00		$0.00
121	VOH43	BRICK INTERSECTION LEVELING	SQ FT	$28.00	5840	$163,520.00	x			$0.00		$0.00		$0.00
122	VOH44	RAIN GARDEN	L SUM	$35,000.00	1	$35,000.00	x			$0.00		$0.00		$0.00
123	VOH45	BACKFLOW PREVENTER, 24"	EACH	$1,000.00	1	$1,000.00	x			$0.00		$0.00		$0.00
124	VOH47	CASING, 8"	FOOT	$110.00	40	$4,400.00	x			$0.00	40	$4,400.00		$0.00
125	VOH48	DUCTILE IRON WATER MAIN FITTINGS, 4" 11.25 DEGREE BEND	EACH	$110.00	1	$110.00	x			$0.00	1	$110.00		$0.00
126	VOH49	REMOVE AND REPLACE SANITARY SEWER, 12"	FOOT	$100.00	469	$46,900.00				$0.00		$0.00		$0.00
127	VOH5	TRAFFIC CONTROL AND PROTECTION	L SUM	$200,000.00	1	$200,000.00	x			$0.00		$0.00		$0.00
128	VOH51	REMOVE AND REINSTALL BRICK PAVEMENT	SQ FT	$28.00	796	$22,344.00	x			$0.00	181	$5,068.00		$0.00
129	VOH54	TIMBER RETAINING WALL REMOVE AND REPLACE	SQ FT	$26.00	1290	$33,540.00	x			$0.00		$0.00		$0.00
130	VOH55	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.18 (MODIFIED)	FOOT	$35.00	1303	$45,605.00	x			$0.00		$0.00		$0.00
131	VOH6	CCDD/LUST TESTING, MANAGEMENT, & COMPLIANCE	L SUM	$25,000.00	1	$25,000.00	x			$0.00		$0.00		$0.00
132	VOH7	CCDD MATERIALS MANAGEMENT ALLOWANCE	L SUM	$60,000.00	1	$60,000.00	x			$0.00		$0.00		$0.00
133	VOH8	PIPE UNDERDRAINS 8"	FOOT	$25.00	44	$1,100.00	x			$0.00		$0.00		$0.00
134	VOH9	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12 (MODIFIED)	FOOT	$25.00	3943	$98,575.00	x			$0.00	100	$2,500.00	75	$1,875.00
135	X0327123	CURED-IN-PLACE PIPE LINER, 8"	FOOT	$65.00	692	$44,980.00	*			$0.00		$0.00		$0.00
136	X0327762	RAILROAD FLAGGER	L SUM	$60,000.00	1	$60,000.00	*			$0.00		$0.00	1	$60,000.00
137	X0327785	CURED-IN-PLACE PIPE LINER, 12"	FOOT	$70.00	45	$3,150.00	*			$0.00		$0.00		$0.00
138	X0327786	CURED-IN-PLACE PIPE LINER, 15"	FOOT	$76.00	1287	$97,812.00	*			$0.00		$0.00		$0.00
139	X1200015	VALVE VAULTS TO BE ABANDONED	EACH	$375.00	11	$4,125.00	*			$0.00		$0.00		$0.00
140	X2520700	SODDING, SPECIAL	SQ YD	$15.00	19414	$291,210.00	*		1514	$22,710.00	1476	$22,140.00	277	$4,155.00
141	X5610700	WATER MAIN REMOVAL	FOOT	$10.00	10	$100.00	*			$0.00	10	$100.00		$0.00
142	X5610744	WATER MAIN LINE STOP 4"	EACH	$3,000.00	6	$18,000.00	*			$0.00	4	$12,000.00		$0.00
143	X5610746	WATER MAIN LINE STOP 6"	EACH	$3,750.00	5	$18,750.00	*			$0.00		$0.00		$0.00
144	X5610748	WATER MAIN LINE STOP 8"	EACH	$4,000.00	7	$28,000.00	*			$0.00	2	$8,000.00		$0.00
145	X5610750	WATER MAIN LINE STOP 10"	EACH	$5,250.00	1	$5,250.00	*			$0.00		$0.00		$0.00
146	X5620102	WATER SERVICE REPLACEMENT, 1.5" - SHORT	EACH	$2,500.00	22	$55,000.00	*			$0.00	2	$5,000.00		$0.00
147	X5620104	WATER SERVICE REPLACEMENT, 1.5" - LONG	EACH	$3,200.00	25	$80,000.00	*			$0.00	4	$12,800.00		$0.00
148	X5630004	CUT AND CAP EXISTING 4" WATER MAIN	EACH	$1,200.00	12	$14,400.00	*			$0.00	1	$1,200.00		$0.00
149	X5630006	CUT AND CAP EXISTING 6" WATER MAIN	EACH	$1,300.00	2	$2,600.00	*			$0.00		$0.00		$0.00
150	X5630008	CUT AND CAP EXISTING 8" WATER MAIN	EACH	$1,500.00	1	$1,500.00	*			$0.00		$0.00		$0.00
151	X5630704	CONNECTION TO EXISTING WATER MAIN 4"	EACH	$2,400.00	4	$9,600.00	*			$0.00	2	$4,800.00		$0.00
152	X5630706	CONNECTION TO EXISTING WATER MAIN 6"	EACH	$2,500.00	1	$2,500.00	*			$0.00		$0.00		$0.00
153	X5630708	CONNECTION TO EXISTING WATER MAIN 8"	EACH	$3,000.00	8	$24,000.00	*			$0.00	1	$3,000.00		$0.00
154	X6026632	VALVE BOXES TO BE REMOVED	EACH	$180.00	7	$1,260.00	*			$0.00	1	$180.00		$0.00
155	XX000300	CONCRETE STEPS	SQ FT	$65.00	23	$1,495.00	*			$0.00		$0.00		$0.00
156	XX004689	SANITARY SERVICE TO BE ADJUSTED	EACH	$275.00	100	$27,500.00	*			$0.00	20	$5,500.00		$0.00
157	XX008257	STAMPED COLORED PORTLAND CEMENT CONCRETE SIDEWALK, 5 INCH	SQ FT	$20.00	32	$640.00	*			$0.00		$0.00		$0.00
158	XX008348	MORTAR EXISTING STRUCTURE	EACH	$250.00	2	$500.00	*		1	$250.00		$0.00		$0.00
159	Z0004514	HOT-MIX ASPHALT DRIVEWAY PAVEMENT, 4"	SQ YD	$45.00	1670	$75,150.00	*		106	$4,770.00		$0.00		$0.00
160	Z0013798	CONSTRUCTION LAYOUT	L SUM	$45,000.00	1	$45,000.00	*			$0.00		$0.00		$0.00
161	Z0017400	DRAINAGE & UTILITY STRUCTURES TO BE ADJUSTED	EACH	$300.00	151	$45,300.00	*		4	$1,200.00	5	$1,500.00	6	$1,800.00
162	Z0017700	DRAINAGE & UTILITY STRUCTURES TO BE RECONSTRUCTED	EACH	$1,200.00	75	$90,000.00	*		3	$3,600.00	6	$7,200.00		$0.00
163	Z0018500	DRAINAGE STRUCTURES TO BE CLEANED	EACH	$250.00	25	$6,250.00	*		2	$500.00	3	$750.00	3	$750.00
164	Z0044500	PRESSURE CONNECTION 6" X 6"	EACH	$5,000.00	1	$5,000.00	*			$0.00		$0.00		$0.00
165	Z0044650	PRESSURE CONNECTION 6" X 4"	EACH	$4,500.00	1	$4,500.00				$0.00	1	$4,500.00		$0.00
166	Z0044700	PRESSURE CONNECTION 8" X 6"	EACH	$6,000.00	1	$6,000.00	*			$0.00		$0.00		$0.00
167	Z0044800	PRESSURE CONNECTION 8" X 8"	EACH	$6,500.00	3	$19,500.00	*			$0.00		$0.00		$0.00
168	Z0045100	PRESSURE CONNECTION 12" X 12"	EACH	$8,800.00	1	$8,800.00	*			$0.00		$0.00		$0.00
169	Z0056604	STORM SEWER (WATER MAIN REQUIREMENTS) 8 INCH	FOOT	$60.00	10	$600.00	*			$0.00		$0.00		$0.00
170	Z0056606	STORM SEWER (WATER MAIN REQUIREMENTS) 10 INCH	FOOT	$71.00	10	$710.00	*			$0.00		$0.00		$0.00
171	Z0056608	STORM SEWER (WATER MAIN REQUIREMENTS) 12 INCH	FOOT	$90.00	45	$4,050.00	*			$0.00	45	$4,050.00		$0.00
172	Z0056610	STORM SEWER (WATER MAIN REQUIREMENTS) 15 INCH	FOOT	$120.00	10	$1,200.00	*			$0.00		$0.00		$0.00
173	Z0056612	STORM SEWER (WATER MAIN REQUIREMENTS) 18 INCH	FOOT	$145.00	40	$5,800.00	*			$0.00	40	$5,800.00		$0.00
					0	$0.00				$0.00		$0.00		$0.00
					0	$0.00				$0.00		$0.00		$0.00
					0	$0.00				$0.00		$0.00		$0.00

ENGINEER'S OPINION OF PROBABLE COST (BASE BID)	**$7,796,927.50**	**TOTAL COST**	**$307,705.00**	**TOTAL COST**	**$562,955.75**	**TOTAL COST**	**$192,462.00**
ENGINEER'S OPINION OF PROBABLE COST (BASE BID+ALT 1)	**$8,603,112.50**						
ENGINEER'S OPINION OF PROBABLE COST (BASE BID+ALT 2)	**$8,166,705.00**						

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BASE BID

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									Hinsdale Ave		**Lincoln St**		**Ninth Ct**	
									Monroe St to Grant St		Fifth St to Eighth St		Park Ave to Elm St	
									RECONSTRUCTION Alternate 1: PCC Alternate 2: HMA		*RESURFACING*		*RESURFACING*	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S		QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
1	20100110	TREE REMOVAL (6 TO 15 UNITS DIAMETER)	UNIT	$25.00	20	$500.00				$0.00		$0.00	20	$500.00
2	20100210	TREE REMOVAL (OVER 15 UNITS DIAMETER)	UNIT	$35.00	50	$1,750.00				$0.00		$0.00		$0.00
3	20101000	TEMPORARY FENCE	FOOT	$3.00	7545	$22,635.00			2390	$7,170.00		$0.00	90	$270.00
4	20101200	TREE ROOT PRUNING	EACH	$110.00	197	$21,670.00			66	$7,260.00		$0.00	2	$220.00
5	20101700	SUPPLEMENTAL WATERING	UNIT	$2.00	953	$1,906.00			179	$358.00		$0.00	17	$34.00
6	20200100	EARTH EXCAVATION	CU YD	$35.00	5548	$194,180.00				$0.00		$0.00		$0.00
7	20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CU YD	$35.00	2919	$102,165.00				$0.00		$0.00		$0.00
8	20700220	POROUS GRANULAR EMBANKMENT	CU YD	$36.00	2214	$79,704.00				$0.00		$0.00		$0.00
9	20800150	TRENCH BACKFILL	CU YD	$40.00	6271	$250,840.00				$0.00	434	$17,360.00	678	$27,120.00
10	21001000	GEOTECHNICAL FABRIC FOR GROUND STABILIZATION	SQ YD	$2.00	8737	$17,474.00			1884	$3,768.00		$0.00		$0.00
11	21101615	TOPSOIL FURNISH AND PLACE, 4"	SQ YD	$5.00	19414	$97,070.00	x		3581	$17,905.00		$0.00	344	$1,720.00
12	25000100	SEEDING, CLASS 1	ACRE	$5,000.00	1	$5,000.00				$0.00		$0.00		$0.00
13	25100125	MULCH, METHOD 3	ACRE	$7,200.00	1	$7,200.00				$0.00		$0.00		$0.00
14	28000510	INLET FILTERS	EACH	$160.00	101	$16,160.00			28	$4,480.00		$0.00	4	$640.00
15	35102000	AGGREGATE BASE COURSE, TYPE B 8"	SQ YD	$11.00	8562	$94,182.00				$0.00		$0.00		$0.00
16	35102400	AGGREGATE BASE COURSE, TYPE B 12"	SQ YD	$13.00	6100	$79,300.00				$0.00		$0.00		$0.00
17	40201000	AGGREGATE FOR TEMPORARY ACCESS	TON	$26.00	60	$1,560.00	x			$0.00		$0.00		$0.00
18	40600275	BITUMINOUS MATERIALS (PRIME COAT)	POUND	$1.25	23830	$29,787.50				$0.00		$0.00	900	$1,125.00
19	40600625	LEVELING BINDER (MACHINE METHOD), N50	TON	$83.00	1057	$87,731.00				$0.00		$0.00	42	$3,486.00
20	40600982	HOT-MIX ASPHALT SURFACE REMOVAL - BUTT JOINT	SQ YD	$9.00	1034	$9,306.00				$0.00		$0.00	28	$252.00
21	40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	$67.00	1127	$75,509.00				$0.00		$0.00		$0.00
22	40603335	HOT-MIX ASPHALT SURFACE COURSE, MIX "D", N50	TON	$75.00	6818	$511,350.00				$0.00		$0.00	224	$16,800.00
23	42000201	PORTLAND CEMENT CONCRETE PAVEMENT 7" (JOINTED)	SQ YD	$85.00	8562	$727,770.00				$0.00		$0.00		$0.00
24	42300200	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ YD	$60.00	1141	$68,460.00	x		40	$2,400.00		$0.00	73	$4,380.00
25	42400200	PORTLAND CEMENT CONCRETE SIDEWALK 5 INCH	SQ FT	$7.50	9511	$71,332.50			217	$1,627.50		$0.00		$0.00
26	42400800	DETECTABLE WARNINGS	SQ FT	$33.00	712	$23,496.00			104	$3,432.00		$0.00		$0.00
27	44000100	PAVEMENT REMOVAL	SQ YD	$15.00	22762	$341,430.00	x		8100	$121,500.00		$0.00		$0.00
28	44000156	HOT-MIX ASPHALT SURFACE REMOVAL, 1 3/4"	SQ YD	$2.00	50386	$100,772.00				$0.00		$0.00	1999	$3,998.00
29	44000200	DRIVEWAY PAVEMENT REMOVAL	SQ YD	$11.00	4274	$47,014.00	x		913	$10,043.00		$0.00	150	$1,650.00
30	44000500	COMBINATION CURB AND GUTTER REMOVAL	FOOT	$5.00	21041	$105,205.00	x		512	$2,560.00		$0.00	620	$3,100.00
31	44000600	SIDEWALK REMOVAL	SQ FT	$2.00	11623	$23,246.00	x		1955	$3,910.00		$0.00		$0.00
32	44200926	CLASS B PATCHES, TYPE IV, 7 INCH	SQ YD	$65.00	139	$9,035.00				$0.00		$0.00		$0.00
33	44200970	CLASS B PATCHES, TYPE II, 10 INCH	SQ YD	$90.00	5	$450.00				$0.00		$0.00		$0.00
34	44200974	CLASS B PATCHES, TYPE III, 10 INCH	SQ YD	$95.00	10	$950.00				$0.00		$0.00		$0.00
35	44200976	CLASS B PATCHES, TYPE IV, 10 INCH	SQ YD	$85.00	927	$78,795.00				$0.00		$0.00		$0.00
36	44201761	CLASS D PATCHES, TYPE I, 10 INCH	SQ YD	$70.00	57	$3,990.00				$0.00		$0.00		$0.00
37	44201765	CLASS D PATCHES, TYPE II, 10 INCH	SQ YD	$66.00	572	$37,752.00				$0.00	22	$1,452.00		$0.00
38	44201769	CLASS D PATCHES, TYPE III, 10 INCH	SQ YD	$57.00	364	$20,748.00				$0.00		$0.00		$0.00
39	44201771	CLASS D PATCHES, TYPE IV, 10 INCH	SQ YD	$50.00	8642	$432,100.00				$0.00	239	$11,950.00	582	$29,100.00
40	55100300	STORM SEWER REMOVAL 8"	FOOT	$5.00	84	$420.00				$0.00		$0.00		$0.00
41	55100400	STORM SEWER REMOVAL 10"	FOOT	$5.00	20	$100.00				$0.00		$0.00		$0.00
42	55100500	STORM SEWER REMOVAL 12"	FOOT	$7.50	129	$967.50				$0.00		$0.00		$0.00
43	55100900	STORM SEWER REMOVAL 18"	FOOT	$10.00	20	$200.00				$0.00		$0.00		$0.00
44	56100003	DUCTILE IRON WATER MAIN TEE, 4" X 4"	EACH	$300.00	1	$300.00				$0.00		$0.00		$0.00
45	56100005	DUCTILE IRON WATER MAIN TEE, 6" X 6"	EACH	$325.00	2	$650.00				$0.00		$0.00	1	$325.00
46	56100010	DUCTILE IRON WATER MAIN TEE, 8" X 4"	EACH	$425.00	1	$425.00				$0.00		$0.00		$0.00
47	56100015	DUCTILE IRON WATER MAIN TEE, 8" X 6"	EACH	$500.00	16	$8,000.00				$0.00		$0.00	3	$1,500.00
48	56100020	DUCTILE IRON WATER MAIN TEE, 8" X 8"	EACH	$575.00	10	$5,750.00				$0.00		$0.00		$0.00
49	56100500	WATER MAIN 4"	FOOT	$65.00	126	$8,190.00				$0.00		$0.00		$0.00
50	56100600	WATER MAIN 6"	FOOT	$65.00	380	$24,700.00				$0.00		$0.00	115	$7,475.00
51	56100700	WATER MAIN 8"	FOOT	$70.00	5119	$358,330.00				$0.00		$0.00	653	$45,710.00
52	56101148	DUCTILE IRON WATER MAIN REDUCER, 8" X 4"	EACH	$325.00	3	$975.00				$0.00		$0.00		$0.00
53	56101150	DUCTILE IRON WATER MAIN REDUCER, 8" X 6"	EACH	$360.00	3	$1,080.00				$0.00		$0.00	1	$360.00
54	56105430	INSERTING VALVES 4"	EACH	$6,500.00	1	$6,500.00	*			$0.00		$0.00		$0.00
55	56105500	INSERTING VALVES 6"	EACH	$8,500.00	3	$25,500.00	*			$0.00		$0.00		$0.00
56	56105600	INSERTING VALVES 8"	EACH	$8,500.00	3	$25,500.00	*			$0.00		$0.00		$0.00
57	56109398	DUCTILE IRON WATER MAIN FITTINGS 8" 11.25 DEGREE BEND	EACH	$300.00	3	$900.00				$0.00		$0.00		$0.00
58	56109400	DUCTILE IRON WATER MAIN FITTINGS 8" 11.25 DEGREE BEND	EACH	$350.00	4	$1,400.00				$0.00		$0.00		$0.00
59	56109408	DUCTILE IRON WATER MAIN FITTINGS 8" 22.50 DEGREE BEND	EACH	$350.00	1	$350.00				$0.00		$0.00		$0.00

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VILLAGE OF HINSDALE 2018 STREET PROGRAM

SOUTH INFRASTRUCTURE IMPROVEMENTS PROJECT

ENGINEER'S OPINION OF PROBABLE COST

BASE BID

									7		8		9	
									Hinsdale Ave		Lincoln St		Ninth Ct	
									Monroe St to Grant St		Fifth St to Eighth St		Park Ave to Elm St	
									RECONSTRUCTION Alternate 1: PCC Alternate 2: HMA		*RESURFACING*		*RESURFACING*	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	$		QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
60	56109416	DUCTILE IRON WATER MAIN FITTINGS 4" 45.00 DEGREE BEND	EACH	$250.00	1	$250.00				$0.00		$0.00		$0.00
61	56109418	DUCTILE IRON WATER MAIN FITTINGS 6" 45.00 DEGREE BEND	EACH	$325.00	3	$975.00				$0.00		$0.00		$0.00
62	56109420	DUCTILE IRON WATER MAIN FITTINGS 8" 45.00 DEGREE BEND	EACH	$350.00	49	$17,150.00				$0.00		$0.00		$0.00
63	56400500	FIRE HYDRANTS TO BE REMOVED	EACH	$800.00	4	$3,200.00	*			$0.00		$0.00	2	$1,600.00
64	56400820	FIRE HYDRANT WITH AUXILIARY VALVE AND VALVE BOX	EACH	$5,500.00	18	$99,000.00	*			$0.00		$0.00	3	$16,500.00
65	60201105	CATCH BASINS, TYPE A, 4'-DIAMETER, TYPE 11 FRAME AND GRATE	EACH	$4,000.00	8	$32,000.00				$0.00		$0.00		$0.00
66	60218400	MANHOLES, TYPE A, 4'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	$3,200.00	8	$25,600.00				$0.00		$0.00		$0.00
67	60223800	MANHOLES, TYPE A, 6'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	$6,000.00	1	$6,000.00				$0.00		$0.00		$0.00
68	60234200	INLETS, TYPE A, TYPE 1 FRAME, OPEN LID	EACH	$1,250.00	1	$1,250.00				$0.00		$0.00		$0.00
69	60236200	INLETS, TYPE A, TYPE 8 GRATE	EACH	$1,000.00	1	$1,000.00				$0.00		$0.00		$0.00
70	60236800	INLETS, TYPE A, TYPE 11 FRAME AND GRATE	EACH	$1,500.00	12	$18,000.00				$0.00		$0.00		$0.00
71	60262700	INLETS TO BE RECONSTRUCTED	EACH	$600.00	17	$10,200.00	x		2	$1,200.00		$0.00		$0.00
72	60404800	FRAMES AND GRATES, TYPE 11	EACH	$500.00	94	$47,000.00	x		6	$3,000.00		$0.00	4	$2,000.00
73	60404805	FRAMES AND GRATES, TYPE 11V	EACH	$500.00	10	$5,000.00	*			$0.00		$0.00		$0.00
74	60406000	FRAMES AND LIDS, TYPE 1, OPEN LID	EACH	$400.00	8	$3,200.00			1	$400.00		$0.00		$0.00
75	60406100	FRAMES AND LIDS, TYPE 1, CLOSED LID	EACH	$430.00	86	$36,980.00			21	$9,030.00		$0.00		$0.00
76	60500060	REMOVING INLETS	EACH	$500.00	4	$2,000.00				$0.00		$0.00		$0.00
77	60603800	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12	FOOT	$25.00	8198	$204,950.00			3686	$92,150.00		$0.00		$0.00
78	60604400	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.18	FOOT	$35.00	4171	$145,985.00			[redacted]	$0.00		$0.00		$0.00
79	63000001	STEEL PLATE BEAM GUARDRAIL, TYPE A, 6 FOOT POSTS	FOOT	$32.00	195	$6,240.00				$0.00		$0.00		$0.00
80	63100041	TRAFFIC BARRIER TERMINAL, TYPE 1B	EACH	$3,000.00	1	$3,000.00				$0.00		$0.00		$0.00
81	63200310	GUARDRAIL REMOVAL	FOOT	$15.00	195	$2,925.00				$0.00		$0.00		$0.00
82	67100100	MOBILIZATION	L SUM	$125,000.00	1	$125,000.00				$0.00		$0.00		$0.00
83	78000100	THERMOPLASTIC PAVEMENT MARKING - LETTERS AND SYMBOLS	SQ FT	$7.50	228	$1,710.00			[redacted]	$0.00		$0.00		$0.00
84	78000200	THERMOPLASTIC PAVEMENT MARKING - LINE 4"	FOOT	$2.00	2680	$5,360.00			[redacted]	$0.00		$0.00		$0.00
85	78000400	THERMOPLASTIC PAVEMENT MARKING - LINE 6"	FOOT	$2.00	674	$1,348.00			[redacted]	$0.00		$0.00		$0.00
86	78000500	THERMOPLASTIC PAVEMENT MARKING - LINE 8"	FOOT	$2.50	114	$285.00			[redacted]	$0.00		$0.00		$0.00
87	78000650	THERMOPLASTIC PAVEMENT MARKING - LINE 24"	FOOT	$8.00	446	$3,568.00			[redacted]	$0.00		$0.00		$0.00
88	78003150	PREFORMED PLASTIC PAVEMENT MARKING, TYPE B - LINE 12"	FOOT	$10.00	508	$5,080.00				$0.00		$0.00		$0.00
89	78003180	PREFORMED PLASTIC PAVEMENT MARKING, TYPE B - LINE 24"	FOOT	$15.00	535	$8,025.00				$0.00		$0.00		$0.00
90	88600600	DETECTOR LOOP REPLACEMENT	FOOT	$32.00	100	$3,200.00	*			$0.00		$0.00		$0.00
91	550B0050	STORM SEWERS, CLASS B, TYPE 1 12"	FOOT	$105.00	199	$20,895.00				$0.00		$0.00		$0.00
92	550B0330	STORM SEWERS, CLASS B, TYPE 2 10"	FOOT	$70.00	122	$8,540.00				$0.00		$0.00		$0.00
93	550B0340	STORM SEWERS, CLASS B, TYPE 2 12"	FOOT	$90.00	137	$12,330.00				$0.00		$0.00		$0.00
94	550B0360	STORM SEWERS, CLASS B, TYPE 2 15"	FOOT	$125.00	138	$17,250.00				$0.00		$0.00		$0.00
95	550B0380	STORM SEWERS, CLASS B, TYPE 2 18"	FOOT	$150.00	95	$14,250.00				$0.00		$0.00		$0.00
96	550B0410	STORM SEWERS, CLASS B, TYPE 2 24"	FOOT	$175.00	166	$29,050.00				$0.00		$0.00		$0.00
97	550B0680	STORM SEWERS, CLASS B, TYPE 3 18"	FOOT	$200.00	356	$71,200.00				$0.00		$0.00		$0.00
98	550B0710	STORM SEWERS, CLASS B, TYPE 3 24"	FOOT	$225.00	172	$38,700.00				$0.00		$0.00		$0.00
99	550B0980	STORM SEWERS, CLASS B, TYPE 4 18"	FOOT	$225.00	184	$41,400.00				$0.00		$0.00		$0.00
100	550B1010	STORM SEWERS, CLASS B, TYPE 4 24"	FOOT	$250.00	311	$77,750.00				$0.00		$0.00		$0.00
101	VOH1	STONE PAVEMENT AND SIDEWALK REMOVAL AND REPLACEMENT	SQ FT	$15.00	132	$1,980.00	x			$0.00		$0.00		$0.00
102	VOH10	COMBINATION CONCRETE CURB AND GUTTER, TYPE M-3.12 (MODIFIED)	FOOT	$23.00	6059	$139,357.00	x			$0.00		$0.00	620	$14,260.00
103	VOH12	4" VALVE IN VAULT	EACH	$3,500.00	2	$7,000.00	x			$0.00		$0.00		$0.00
104	VOH13	6" VALVE IN VAULT	EACH	$4,500.00	2	$9,000.00	x			$0.00		$0.00	2	$9,000.00
105	VOH14	8" VALVE IN VAULT	EACH	$4,750.00	18	$85,500.00	x			$0.00		$0.00		$0.00
106	VOH16	BRICK SIDEWALK REMOVAL AND REPLACEMENT	SQ FT	$18.00	312	$5,616.00	x			$0.00		$0.00	104	$1,872.00
107	VOH17	REMOVE AND REINSTALL LIGHT POLE	EACH	$6,000.00	1	$6,000.00	x			$0.00		$0.00	1	$6,000.00
108	VOH2	PORTLAND CEMENT CONCRETE SURFACE REMOVAL, VARIABLE DEPTH	SQ YD	$4.00	790	$3,160.00	x			$0.00		$0.00		$0.00
109	VOH20	TELEVISING EXISTING SANITARY SERVICES	EACH	$475.00	100	$47,500.00	x			$0.00		$0.00	40	$19,000.00
110	VOH23	CASING, 16 INCH	FOOT	$100.00	200	$20,000.00	x			$0.00		$0.00	20	$2,000.00
111	VOH3	STAMPED COLORED PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ FT	$35.00	241	$8,435.00	x			$0.00		$0.00		$0.00
112	VOH32	PORTLAND CEMENT CONCRETE SIDEWALK 5", WITH RETAINING WALL	SQ FT	$25.00	502	$12,550.00	x			$0.00		$0.00		$0.00
113	VOH33	COMMERCIAL HMA DRIVEWAY PAVEMENT	SQ YD	$50.00	13	$650.00	x			$0.00		$0.00	13	$650.00
114	VOH35	COMMERCIAL PCC DRIVEWAY PAVEMENT	SQ YD	$85.00	743	$63,155.00	x		701	$59,585.00		$0.00		$0.00
115	VOH36	PCC DRIVEWAY PAVEMENT WITH INTEGRAL CURB	SQ YD	$110.00	15	$1,650.00	x			$0.00		$0.00		$0.00
116	VOH37	REMOVE AND REINSTALL SIGN	EACH	$200.00	14	$2,800.00	x		10	$2,000.00		$0.00	1	$200.00
117	VOH38	SEGMENTAL BLOCK RETAINING WALL REPAIR	SQ FT	$50.00	44	$2,200.00	x			$0.00		$0.00		$0.00
118	VOH4	BRICK DRIVEWAY PAVEMENT REMOVAL AND REPLACEMENT	SQ FT	$15.00	4496	$67,440.00	x		42	$630.00		$0.00	186	$2,790.00

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ENGINEER'S OPINION OF PROBABLE COST

BASE BID

								7		8		9	
								Hinsdale Ave		Lincoln St		Ninth Ct	
								Monroe St to Grant St		Fifth St to Eighth St		Park Ave to Elm St	
								RECONSTRUCTION Alternate 1: PCC Alternate 2: HMA		*RESURFACING*		*RESURFACING*	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S	QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
119	VOH40	DRAIN CONNECTIONS	EACH	$750.00	32	$24,000.00	x		$0.00		$0.00		$0.00
120	VOH41	ADJUSTING WATER SERVICE LINES	EACH	$150.00	100	$15,000.00	x		$0.00		$0.00	20	$3,000.00
121	VOH43	BRICK INTERSECTION LEVELING	SQ FT	$28.00	5840	$163,520.00	x		$0.00		$0.00		$0.00
122	VOH44	RAIN GARDEN	L SUM	$35,000.00	1	$35,000.00	x		$0.00		$0.00		$0.00
123	VOH45	BACKFLOW PREVENTER, 24"	EACH	$1,000.00	1	$1,000.00	x		$0.00		$0.00		$0.00
124	VOH47	CASING, 8"	FOOT	$110.00	40	$4,400.00	x		$0.00		$0.00		$0.00
125	VOH48	DUCTILE IRON WATER MAIN FITTINGS, 4" 11.25 DEGREE BEND	EACH	$110.00	1	$110.00	x		$0.00		$0.00		$0.00
126	VOH49	REMOVE AND REPLACE SANITARY SEWER, 12"	FOOT	$100.00	469	$46,900.00			$0.00	469	$46,900.00		$0.00
127	VOH5	TRAFFIC CONTROL AND PROTECTION	L SUM	$200,000.00	1	$200,000.00	x		$0.00		$0.00		$0.00
128	VOH51	REMOVE AND REINSTALL BRICK PAVEMENT	SQ FT	$28.00	798	$22,344.00	x		$0.00		$0.00		$0.00
129	VOH54	TIMBER RETAINING WALL REMOVE AND REPLACE	SQ FT	$26.00	1290	$33,540.00	x	1290	$33,540.00		$0.00		$0.00
130	VOH55	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.18 (MODIFIED)	FOOT	$35.00	1303	$45,605.00	x		$0.00		$0.00		$0.00
131	VOH6	CCDD/LUST TESTING, MANAGEMENT, & COMPLIANCE	L SUM	$25,000.00	1	$25,000.00	x		$0.00		$0.00		$0.00
132	VOH7	CCDD MATERIALS MANAGEMENT ALLOWANCE	L SUM	$60,000.00	1	$60,000.00	x		$0.00		$0.00		$0.00
133	VOH8	PIPE UNDERDRAINS 8"	FOOT	$25.00	44	$1,100.00	x		$0.00		$0.00		$0.00
134	VOH9	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12 (MODIFIED)	FOOT	$25.00	3943	$98,575.00	x		$0.00		$0.00		$0.00
135	X0327123	CURED-IN-PLACE PIPE LINER, 8"	FOOT	$65.00	692	$44,980.00	*		$0.00		$0.00		$0.00
136	X0327782	RAILROAD FLAGGER	L SUM	$60,000.00	1	$60,000.00	*		$0.00		$0.00		$0.00
137	X0327785	CURED-IN-PLACE PIPE LINER, 12"	FOOT	$70.00	45	$3,150.00	*		$0.00	45	$3,150.00		$0.00
138	X0327786	CURED-IN-PLACE PIPE LINER, 15"	FOOT	$76.00	1287	$97,812.00	*		$0.00	1287	$97,812.00		$0.00
139	X1200015	VALVE VAULTS TO BE ABANDONED	EACH	$375.00	11	$4,125.00	*		$0.00		$0.00	2	$750.00
140	X2520700	SODDING, SPECIAL	SQ YD	$15.00	19414	$291,210.00	*	3581	$53,715.00		$0.00	344	$5,160.00
141	X5610700	WATER MAIN REMOVAL	FOOT	$10.00	10	$100.00	*		$0.00		$0.00		$0.00
142	X5610744	WATER MAIN LINE STOP 4"	EACH	$3,000.00	6	$18,000.00	*		$0.00		$0.00		$0.00
143	X5610746	WATER MAIN LINE STOP 6"	EACH	$3,750.00	5	$18,750.00	*		$0.00		$0.00	2	$7,500.00
144	X5610748	WATER MAIN LINE STOP 8"	EACH	$4,000.00	7	$28,000.00	*		$0.00		$0.00	2	$8,000.00
145	X5610750	WATER MAIN LINE STOP 10"	EACH	$5,250.00	1	$5,250.00	*		$0.00		$0.00		$0.00
146	X5620102	WATER SERVICE REPLACEMENT, 1.5" - SHORT	EACH	$2,500.00	22	$55,000.00	*		$0.00		$0.00	5	$12,500.00
147	X5620104	WATER SERVICE REPLACEMENT, 1.5" - LONG	EACH	$3,200.00	25	$80,000.00	*		$0.00		$0.00	5	$16,000.00
148	X5630004	CUT AND CAP EXISTING 4" WATER MAIN	EACH	$1,200.00	12	$14,400.00	*		$0.00		$0.00		$0.00
149	X5630006	CUT AND CAP EXISTING 6" WATER MAIN	EACH	$1,300.00	2	$2,600.00	*		$0.00		$0.00	2	$2,600.00
150	X5630008	CUT AND CAP EXISTING 8" WATER MAIN	EACH	$1,500.00	1	$1,500.00	*		$0.00		$0.00		$0.00
151	X5630704	CONNECTION TO EXISTING WATER MAIN 4"	EACH	$2,400.00	4	$9,600.00	*		$0.00		$0.00		$0.00
152	X5630706	CONNECTION TO EXISTING WATER MAIN 6"	EACH	$2,500.00	1	$2,500.00	*		$0.00		$0.00	1	$2,500.00
153	X5630708	CONNECTION TO EXISTING WATER MAIN 8"	EACH	$3,000.00	8	$24,000.00	*		$0.00		$0.00		$0.00
154	X6026632	VALVE BOXES TO BE REMOVED	EACH	$180.00	7	$1,260.00	*		$0.00		$0.00		$0.00
155	XX000300	CONCRETE STEPS	SQ FT	$65.00	23	$1,495.00	*		$0.00		$0.00		$0.00
156	XX004689	SANITARY SERVICE TO BE ADJUSTED	EACH	$275.00	100	$27,500.00	*		$0.00		$0.00	20	$5,500.00
157	XX008257	STAMPED COLORED PORTLAND CEMENT CONCRETE SIDEWALK, 5 INCH	SQ FT	$20.00	32	$640.00	*		$0.00		$0.00		$0.00
158	XX008348	MORTAR EXISTING STRUCTURE	EACH	$250.00	2	$500.00	*		$0.00		$0.00		$0.00
159	Z0004514	HOT-MIX ASPHALT DRIVEWAY PAVEMENT, 4"	SQ YD	$45.00	1670	$75,150.00	*	92	$4,140.00		$0.00	63	$2,835.00
160	Z0013798	CONSTRUCTION LAYOUT	L SUM	$45,000.00	1	$45,000.00	*		$0.00		$0.00		$0.00
161	Z0017400	DRAINAGE & UTILITY STRUCTURES TO BE ADJUSTED	EACH	$300.00	151	$45,300.00	*	22	$6,600.00		$0.00	3	$900.00
162	Z0017700	DRAINAGE & UTILITY STRUCTURES TO BE RECONSTRUCTED	EACH	$1,200.00	75	$90,000.00	*	3	$3,600.00		$0.00	1	$1,200.00
163	Z0018500	DRAINAGE STRUCTURES TO BE CLEANED	EACH	$250.00	25	$6,250.00	*	2	$500.00		$0.00	2	$500.00
164	Z0044500	PRESSURE CONNECTION 6" X 6"	EACH	$5,000.00	1	$5,000.00	*		$0.00		$0.00		$0.00
165	Z0044650	PRESSURE CONNECTION 8" X 4"	EACH	$4,500.00	1	$4,500.00			$0.00		$0.00		$0.00
166	Z0044700	PRESSURE CONNECTION 8" X 6"	EACH	$6,000.00	1	$6,000.00	*		$0.00		$0.00		$0.00
167	Z0044800	PRESSURE CONNECTION 8" X 8"	EACH	$6,500.00	3	$19,500.00	*		$0.00		$0.00	1	$6,500.00
168	Z0045100	PRESSURE CONNECTION 12" X 12"	EACH	$8,800.00	1	$8,800.00	*		$0.00		$0.00		$0.00
169	Z0056604	STORM SEWER (WATER MAIN REQUIREMENTS) 8 INCH	FOOT	$60.00	10	$600.00	*		$0.00		$0.00		$0.00
170	Z0056606	STORM SEWER (WATER MAIN REQUIREMENTS) 10 INCH	FOOT	$71.00	10	$710.00	*		$0.00		$0.00		$0.00
171	Z0056608	STORM SEWER (WATER MAIN REQUIREMENTS) 12 INCH	FOOT	$90.00	45	$4,050.00	*		$0.00		$0.00		$0.00
172	Z0056610	STORM SEWER (WATER MAIN REQUIREMENTS) 15 INCH	FOOT	$120.00	10	$1,200.00	*		$0.00		$0.00		$0.00
173	Z0056612	STORM SEWER (WATER MAIN REQUIREMENTS) 18 INCH	FOOT	$145.00	40	$5,800.00	*		$0.00		$0.00		$0.00
					0	$0.00			$0.00		$0.00		$0.00
					0	$0.00			$0.00		$0.00		$0.00
					0	$0.00			$0.00		$0.00		$0.00
		ENGINEER'S OPINION OF PROBABLE COST (BASE BID)				$7,796,927.50		TOTAL COST	$456,503.50	TOTAL COST	$178,624.00	TOTAL COST	$301,082.00
		ENGINEER'S OPINION OF PROBABLE COST (BASE BID+ALT 1)				$8,603,112.50							
		ENGINEER'S OPINION OF PROBABLE COST (BASE BID+ALT 2)				$8,166,708.00							

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VILLAGE OF HINSDALE 2018 STREET PROGRAM

SOUTH INFRASTRUCTURE IMPROVEMENTS PROJECT

ENGINEER'S OPINION OF PROBABLE COST

BASE BID

									10		11		12	
									Park Ave		Quincy St		57th St	
									Eight St to Ninth St		Chestnut St to Town Pl		Madison St to Grant St	
									RECONSTRUCTION		*RECONSTRUCTION*		*RESURFACING*	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S		QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
1	20100110	TREE REMOVAL (6 TO 15 UNITS DIAMETER)	UNIT	$25.00	20	$500.00				$0.00		$0.00		$0.00
2	20100210	TREE REMOVAL (OVER 15 UNITS DIAMETER)	UNIT	$35.00	50	$1,750.00				$0.00		$0.00		$0.00
3	20101000	TEMPORARY FENCE	FOOT	$3.00	7545	$22,635.00			801	$2,403.00	331	$993.00		$0.00
4	20101200	TREE ROOT PRUNING	EACH	$110.00	197	$21,670.00			23	$2,530.00	9	$990.00		$0.00
5	20101700	SUPPLEMENTAL WATERING	UNIT	$2.00	953	$1,906.00			114	$228.00	11	$22.00	6	$12.00
6	20200100	EARTH EXCAVATION	CU YD	$35.00	5548	$194,180.00			699	$24,465.00	193	$6,755.00		$0.00
7	20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CU YD	$35.00	2919	$102,165.00			1180	$41,300.00	679	$23,765.00		$0.00
8	20700220	POROUS GRANULAR EMBANKMENT	CU YD	$36.00	2214	$79,704.00			1180	$42,480.00	43	$1,548.00		$0.00
9	20800150	TRENCH BACKFILL	CU YD	$40.00	6271	$250,840.00				$0.00		$0.00		$0.00
10	21001000	GEOTECHNICAL FABRIC FOR GROUND STABILIZATION	SQ YD	$2.00	8737	$17,474.00			3541	$7,082.00	129	$258.00		$0.00
11	21101615	TOPSOIL FURNISH AND PLACE, 4"	SQ YD	$5.00	19414	$97,070.00	x		2278	$11,390.00	576	$2,880.00	124	$620.00
12	25000100	SEEDING, CLASS 1	ACRE	$5,000.00	1	$5,000.00				$0.00		$0.00		$0.00
13	25100125	MULCH, METHOD 3	ACRE	$7,200.00	1	$7,200.00				$0.00		$0.00		$0.00
14	28000510	INLET FILTERS	EACH	$160.00	101	$16,160.00			6	$960.00	1	$160.00		$0.00
15	35102000	AGGREGATE BASE COURSE, TYPE B 8"	SQ YD	$11.00	8562	$94,182.00				$0.00		$0.00		$0.00
16	35102400	AGGREGATE BASE COURSE, TYPE B 12"	SQ YD	$13.00	6100	$79,300.00			1574	$20,462.00	515	$6,695.00		$0.00
17	40201000	AGGREGATE FOR TEMPORARY ACCESS	TON	$26.00	60	$1,560.00	x			$0.00		$0.00		$0.00
18	40600275	BITUMINOUS MATERIALS (PRIME COAT)	POUND	$1.25	23830	$29,787.50			1348	$1,685.00	255	$318.75	1514	$1,892.50
19	40600625	LEVELING BINDER (MACHINE METHOD), N50	TON	$83.00	1057	$87,731.00			24	$1,992.00		$0.00	71	$5,893.00
20	40600982	HOT-MIX ASPHALT SURFACE REMOVAL - BUTT JOINT	SQ YD	$9.00	1034	$9,306.00			38	$342.00	34	$306.00	60	$540.00
21	40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	$67.00	1127	$75,509.00			291	$19,497.00	95	$6,365.00		$0.00
22	40603335	HOT-MIX ASPHALT SURFACE COURSE, MIX "D", N50	TON	$75.00	6818	$511,350.00			335	$25,125.00	63	$4,725.00	415	$31,125.00
23	42000201	PORTLAND CEMENT CONCRETE PAVEMENT 7" (JOINTED)	SQ YD	$85.00	8562	$727,770.00				$0.00		$0.00		$0.00
24	42300200	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ YD	$60.00	1141	$68,460.00	x		175	$10,500.00		$0.00		$0.00
25	42400200	PORTLAND CEMENT CONCRETE SIDEWALK 5 INCH	SQ FT	$7.50	9511	$71,332.50				$0.00	105	$787.50	210	$1,575.00
26	42400800	DETECTABLE WARNINGS	SQ FT	$33.00	712	$23,496.00				$0.00	16	$528.00	4	$132.00
27	44000100	PAVEMENT REMOVAL	SQ YD	$15.00	22762	$341,430.00	x		1574	$23,610.00	515	$7,725.00		$0.00
28	44000156	HOT-MIX ASPHALT SURFACE REMOVAL, 1 3/4"	SQ YD	$2.00	50386	$100,772.00			1149	$2,298.00		$0.00	3365	$6,730.00
29	44000200	DRIVEWAY PAVEMENT REMOVAL	SQ YD	$11.00	4274	$47,014.00	x		286	$3,146.00	104	$1,144.00	168	$1,848.00
30	44000500	COMBINATION CURB AND GUTTER REMOVAL	FOOT	$5.00	21041	$105,205.00	x		1501	$7,505.00	423	$2,115.00	370	$1,850.00
31	44000600	SIDEWALK REMOVAL	SQ FT	$2.00	11623	$23,246.00	x			$0.00	105	$210.00	210	$420.00
32	44200926	CLASS B PATCHES, TYPE IV, 7 INCH	SQ YD	$65.00	139	$9,035.00				$0.00		$0.00		$0.00
33	44200970	CLASS B PATCHES, TYPE II, 10 INCH	SQ YD	$90.00	5	$450.00				$0.00		$0.00		$0.00
34	44200974	CLASS B PATCHES, TYPE III, 10 INCH	SQ YD	$95.00	10	$950.00				$0.00		$0.00		$0.00
35	44200976	CLASS B PATCHES, TYPE IV, 10 INCH	SQ YD	$85.00	927	$78,795.00				$0.00		$0.00		$0.00
36	44201761	CLASS D PATCHES, TYPE I, 10 INCH	SQ YD	$70.00	57	$3,990.00				$0.00		$0.00	7	$490.00
37	44201765	CLASS D PATCHES, TYPE II, 10 INCH	SQ YD	$66.00	572	$37,752.00				$0.00		$0.00	10	$660.00
38	44201769	CLASS D PATCHES, TYPE III, 10 INCH	SQ YD	$57.00	364	$20,748.00			39	$2,223.00		$0.00	22	$1,254.00
39	44201771	CLASS D PATCHES, TYPE IV, 10 INCH	SQ YD	$50.00	8642	$432,100.00			422	$21,100.00		$0.00	126	$6,300.00
40	55100300	STORM SEWER REMOVAL 8"	FOOT	$5.00	84	$420.00			29	$145.00		$0.00		$0.00
41	55100400	STORM SEWER REMOVAL 10"	FOOT	$5.00	20	$100.00				$0.00		$0.00		$0.00
42	55100500	STORM SEWER REMOVAL 12"	FOOT	$7.50	129	$967.50				$0.00		$0.00		$0.00
43	55100900	STORM SEWER REMOVAL 18"	FOOT	$10.00	20	$200.00				$0.00		$0.00		$0.00
44	56100003	DUCTILE IRON WATER MAIN TEE, 4" X 4"	EACH	$300.00	1	$300.00				$0.00		$0.00		$0.00
45	56100005	DUCTILE IRON WATER MAIN TEE, 6" X 6"	EACH	$325.00	2	$650.00				$0.00		$0.00		$0.00
46	56100010	DUCTILE IRON WATER MAIN TEE, 8" X 4"	EACH	$425.00	1	$425.00				$0.00		$0.00		$0.00
47	56100015	DUCTILE IRON WATER MAIN TEE, 8" X 6"	EACH	$500.00	16	$8,000.00				$0.00		$0.00		$0.00
48	56100020	DUCTILE IRON WATER MAIN TEE, 8" X 8"	EACH	$575.00	10	$5,750.00				$0.00		$0.00		$0.00
49	56100500	WATER MAIN 4"	FOOT	$65.00	126	$8,190.00				$0.00		$0.00		$0.00
50	56100600	WATER MAIN 6"	FOOT	$65.00	380	$24,700.00				$0.00		$0.00		$0.00
51	56100700	WATER MAIN 8"	FOOT	$70.00	5119	$358,330.00				$0.00		$0.00		$0.00
52	56101148	DUCTILE IRON WATER MAIN REDUCER, 6" X 4"	EACH	$325.00	3	$975.00				$0.00		$0.00		$0.00
53	56101150	DUCTILE IRON WATER MAIN REDUCER, 8" X 6"	EACH	$360.00	3	$1,080.00				$0.00		$0.00		$0.00
54	56105430	INSERTING VALVES 4"	EACH	$6,500.00	1	$6,500.00	*			$0.00		$0.00		$0.00
55	56105500	INSERTING VALVES 6"	EACH	$8,500.00	3	$25,500.00	*			$0.00		$0.00		$0.00
56	56105600	INSERTING VALVES 8"	EACH	$8,500.00	3	$25,500.00	*			$0.00		$0.00		$0.00
57	56109398	DUCTILE IRON WATER MAIN FITTINGS 6" 11.25 DEGREE BEND	EACH	$300.00	3	$900.00				$0.00		$0.00		$0.00
58	56109400	DUCTILE IRON WATER MAIN FITTINGS 8" 11.25 DEGREE BEND	EACH	$350.00	4	$1,400.00				$0.00		$0.00		$0.00
59	56109408	DUCTILE IRON WATER MAIN FITTINGS 8" 22.50 DEGREE BEND	EACH	$350.00	1	$350.00				$0.00		$0.00		$0.00

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VILLAGE OF HINSDALE 2018 STREET PROGRAM

SOUTH INFRASTRUCTURE IMPROVEMENTS PROJECT

ENGINEER'S OPINION OF PROBABLE COST

BASE BID

									10		11		12	
									Park Ave		Quincy St		57th St	
									Eight St to Ninth St		Chestnut St to Town Pl		Madison St to Grant St	
									RECONSTRUCTION		*RECONSTRUCTION*		*RESURFACING*	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S		QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
60	56109416	DUCTILE IRON WATER MAIN FITTINGS 4" 45.00 DEGREE BEND	EACH	$250.00	1	$250.00				$0.00		$0.00		$0.00
61	56109418	DUCTILE IRON WATER MAIN FITTINGS 6" 45.00 DEGREE BEND	EACH	$325.00	3	$975.00				$0.00		$0.00		$0.00
62	56109420	DUCTILE IRON WATER MAIN FITTINGS 8" 45.00 DEGREE BEND	EACH	$350.00	49	$17,150.00				$0.00		$0.00		$0.00
63	56400500	FIRE HYDRANTS TO BE REMOVED	EACH	$800.00	4	$3,200.00	*			$0.00		$0.00		$0.00
64	56400820	FIRE HYDRANT WITH AUXILIARY VALVE AND VALVE BOX	EACH	$5,500.00	18	$99,000.00	*			$0.00		$0.00		$0.00
65	60201105	CATCH BASINS, TYPE A, 4'-DIAMETER, TYPE 11 FRAME AND GRATE	EACH	$4,000.00	8	$32,000.00			2	$8,000.00		$0.00		$0.00
66	60218400	MANHOLES, TYPE A, 4'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	$3,200.00	8	$25,600.00				$0.00		$0.00		$0.00
67	60223600	MANHOLES, TYPE A, 6'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	$6,000.00	1	$6,000.00				$0.00		$0.00		$0.00
68	60234200	INLETS, TYPE A, TYPE 1 FRAME, OPEN LID	EACH	$1,250.00	1	$1,250.00			1	$1,250.00		$0.00		$0.00
69	60236200	INLETS, TYPE A, TYPE 8 GRATE	EACH	$1,000.00	1	$1,000.00				$0.00		$0.00		$0.00
70	60236800	INLETS, TYPE A, TYPE 11 FRAME AND GRATE	EACH	$1,500.00	12	$18,000.00			1	$1,500.00		$0.00		$0.00
71	60262700	INLETS TO BE RECONSTRUCTED	EACH	$800.00	17	$10,200.00	x			$0.00		$0.00		$0.00
72	60404600	FRAMES AND GRATES, TYPE 11	EACH	$500.00	94	$47,000.00	x		2	$1,000.00		$0.00	4	$2,000.00
73	60404805	FRAMES AND GRATES, TYPE 11V	EACH	$500.00	10	$5,000.00	*			$0.00		$0.00		$0.00
74	60406000	FRAMES AND LIDS, TYPE 1, OPEN LID	EACH	$400.00	8	$3,200.00				$0.00		$0.00		$0.00
75	60406100	FRAMES AND LIDS, TYPE 1, CLOSED LID	EACH	$430.00	86	$36,980.00			3	$1,290.00		$0.00	1	$430.00
76	60500060	REMOVING INLETS	EACH	$500.00	4	$2,000.00			2	$1,000.00		$0.00		$0.00
77	60603800	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12	FOOT	$25.00	8198	$204,950.00			1155	$28,875.00	423	$10,575.00		$0.00
78	60604400	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.18	FOOT	$35.00	4171	$145,985.00				$0.00		$0.00		$0.00
79	63000001	STEEL PLATE BEAM GUARDRAIL, TYPE A, 6 FOOT POSTS	FOOT	$32.00	195	$6,240.00				$0.00		$0.00		$0.00
80	63100041	TRAFFIC BARRIER TERMINAL, TYPE 1B	EACH	$3,000.00	1	$3,000.00				$0.00		$0.00		$0.00
81	63200310	GUARDRAIL REMOVAL	FOOT	$15.00	195	$2,925.00				$0.00		$0.00		$0.00
82	67100100	MOBILIZATION	L SUM	$125,000.00	1	$125,000.00				$0.00		$0.00		$0.00
83	78000100	THERMOPLASTIC PAVEMENT MARKING - LETTERS AND SYMBOLS	SQ FT	$7.50	228	$1,710.00				$0.00		$0.00		$0.00
84	78000200	THERMOPLASTIC PAVEMENT MARKING - LINE 4"	FOOT	$2.00	2680	$5,360.00				$0.00		$0.00		$0.00
85	78000400	THERMOPLASTIC PAVEMENT MARKING - LINE 6"	FOOT	$2.00	674	$1,348.00				$0.00		$0.00	106	$212.00
86	78000500	THERMOPLASTIC PAVEMENT MARKING - LINE 8"	FOOT	$2.50	114	$285.00				$0.00		$0.00		$0.00
87	78000650	THERMOPLASTIC PAVEMENT MARKING - LINE 24"	FOOT	$8.00	446	$3,568.00				$0.00		$0.00	81	$648.00
88	78003150	PREFORMED PLASTIC PAVEMENT MARKING, TYPE B - LINE 12"	FOOT	$10.00	508	$5,080.00				$0.00		$0.00		$0.00
89	78003180	PREFORMED PLASTIC PAVEMENT MARKING, TYPE B - LINE 24"	FOOT	$15.00	535	$8,025.00				$0.00		$0.00		$0.00
90	88600600	DETECTOR LOOP REPLACEMENT	FOOT	$32.00	100	$3,200.00	*			$0.00		$0.00		$0.00
91	550B0050	STORM SEWERS, CLASS B, TYPE 1 12"	FOOT	$105.00	199	$20,895.00				$0.00		$0.00		$0.00
92	550B0330	STORM SEWERS, CLASS B, TYPE 2 10"	FOOT	$70.00	122	$8,540.00			52	$3,640.00		$0.00		$0.00
93	550B0340	STORM SEWERS, CLASS B, TYPE 2 12"	FOOT	$90.00	137	$12,330.00				$0.00		$0.00		$0.00
94	550B0360	STORM SEWERS, CLASS B, TYPE 2 15"	FOOT	$125.00	138	$17,250.00				$0.00		$0.00		$0.00
95	550B0380	STORM SEWERS, CLASS B, TYPE 2 18"	FOOT	$150.00	95	$14,250.00				$0.00		$0.00		$0.00
96	550B0410	STORM SEWERS, CLASS B, TYPE 2 24"	FOOT	$175.00	166	$29,050.00				$0.00		$0.00		$0.00
97	550B0680	STORM SEWERS, CLASS B, TYPE 3 18"	FOOT	$200.00	356	$71,200.00				$0.00		$0.00		$0.00
98	550B0710	STORM SEWERS, CLASS B, TYPE 3 24"	FOOT	$225.00	172	$38,700.00				$0.00		$0.00		$0.00
99	550B0980	STORM SEWERS, CLASS B, TYPE 4 18"	FOOT	$225.00	184	$41,400.00				$0.00		$0.00		$0.00
100	550B1010	STORM SEWERS, CLASS B, TYPE 4 24"	FOOT	$250.00	311	$77,750.00				$0.00		$0.00		$0.00
101	VOH1	STONE PAVEMENT AND SIDEWALK REMOVAL AND REPLACEMENT	SQ FT	$15.00	132	$1,980.00	x			$0.00		$0.00		$0.00
102	VOH10	COMBINATION CONCRETE CURB AND GUTTER, TYPE M-3.12 (MODIFIED)	FOOT	$23.00	6059	$139,357.00	x			$0.00		$0.00		$0.00
103	VOH12	4" VALVE IN VAULT	EACH	$3,500.00	2	$7,000.00	x			$0.00		$0.00		$0.00
104	VOH13	6" VALVE IN VAULT	EACH	$4,500.00	2	$9,000.00	x			$0.00		$0.00		$0.00
105	VOH14	8" VALVE IN VAULT	EACH	$4,750.00	18	$85,500.00	x			$0.00		$0.00		$0.00
106	VOH16	BRICK SIDEWALK REMOVAL AND REPLACEMENT	SQ FT	$18.00	312	$5,616.00	x			$0.00		$0.00		$0.00
107	VOH17	REMOVE AND REINSTALL LIGHT POLE	EACH	$6,000.00	1	$6,000.00	x			$0.00		$0.00		$0.00
108	VOH2	PORTLAND CEMENT CONCRETE SURFACE REMOVAL, VARIABLE DEPTH	SQ YD	$4.00	790	$3,160.00	x			$0.00		$0.00		$0.00
109	VOH20	TELEVISING EXISTING SANITARY SERVICES	EACH	$475.00	100	$47,500.00	x			$0.00		$0.00		$0.00
110	VOH23	CASING, 16 INCH	FOOT	$100.00	200	$20,000.00	x			$0.00		$0.00		$0.00
111	VOH3	STAMPED COLORED PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ FT	$35.00	241	$8,435.00	x			$0.00		$0.00		$0.00
112	VOH32	PORTLAND CEMENT CONCRETE SIDEWALK 5", WITH RETAINING WALL	SQ FT	$25.00	502	$12,550.00	x			$0.00		$0.00		$0.00
113	VOH33	COMMERCIAL HMA DRIVEWAY PAVEMENT	SQ YD	$50.00	13	$650.00	x			$0.00		$0.00		$0.00
114	VOH35	COMMERCIAL PCC DRIVEWAY PAVEMENT	SQ YD	$85.00	743	$63,155.00	x			$0.00	19	$1,615.00		$0.00
115	VOH36	PCC DRIVEWAY PAVEMENT WITH INTEGRAL CURB	SQ YD	$110.00	15	$1,650.00	x			$0.00		$0.00		$0.00
116	VOH37	REMOVE AND REINSTALL SIGN	EACH	$200.00	14	$2,800.00	x			$0.00		$0.00		$0.00
117	VOH38	SEGMENTAL BLOCK RETAINING WALL REPAIR	SQ FT	$50.00	44	$2,200.00	x			$0.00		$0.00		$0.00
118	VOH4	BRICK DRIVEWAY PAVEMENT REMOVAL AND REPLACEMENT	SQ FT	$15.00	4496	$67,440.00	x		1432	$21,480.00		$0.00		$0.00

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SOUTH INFRASTRUCTURE IMPROVEMENTS PROJECT

ENGINEER'S OPINION OF PROBABLE COST

BASE BID

NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S	10 Park Ave Eight St to Ninth St RECONSTRUCTION QUANTITY	10 Park Ave Eight St to Ninth St RECONSTRUCTION PRICE	11 Quincy St Chestnut St to Town Pl RECONSTRUCTION QUANTITY	11 Quincy St Chestnut St to Town Pl RECONSTRUCTION PRICE	12 57th St Madison St to Grant St RESURFACING QUANTITY	12 57th St Madison St to Grant St RESURFACING PRICE
119	VOH40	DRAIN CONNECTIONS	EACH	$750.00	32	$24,000.00	x	4	$3,000.00	1	$750.00		$0.00
120	VOH41	ADJUSTING WATER SERVICE LINES	EACH	$150.00	100	$15,000.00	x		$0.00		$0.00		$0.00
121	VOH43	BRICK INTERSECTION LEVELING	SQ FT	$28.00	5840	$163,520.00	x		$0.00		$0.00		$0.00
122	VOH44	RAIN GARDEN	L SUM	$35,000.00	1	$35,000.00	x		$0.00		$0.00		$0.00
123	VOH45	BACKFLOW PREVENTER, 24"	EACH	$1,000.00	1	$1,000.00	x		$0.00		$0.00		$0.00
124	VOH47	CASING, 8"	FOOT	$110.00	40	$4,400.00	x		$0.00		$0.00		$0.00
125	VOH48	DUCTILE IRON WATER MAIN FITTINGS, 4" 11.25 DEGREE BEND	EACH	$110.00	1	$110.00	x		$0.00		$0.00		$0.00
126	VOH49	REMOVE AND REPLACE SANITARY SEWER, 12"	FOOT	$100.00	469	$46,900.00			$0.00		$0.00		$0.00
127	VOH5	TRAFFIC CONTROL AND PROTECTION	L SUM	$200,000.00	1	$200,000.00	x		$0.00		$0.00		$0.00
128	VOH51	REMOVE AND REINSTALL BRICK PAVEMENT	SQ FT	$28.00	798	$22,344.00	x		$0.00		$0.00		$0.00
129	VOH54	TIMBER RETAINING WALL REMOVE AND REPLACE	SQ FT	$26.00	1290	$33,540.00	x		$0.00		$0.00		$0.00
130	VOH55	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.18 (MODIFIED)	FOOT	$35.00	1303	$45,605.00	x		$0.00		$0.00		$0.00
131	VOH6	CCDD/LUST TESTING, MANAGEMENT, & COMPLIANCE	L SUM	$25,000.00	1	$25,000.00	x		$0.00		$0.00		$0.00
132	VOH7	CCDD MATERIALS MANAGEMENT ALLOWANCE	L SUM	$60,000.00	1	$60,000.00	x		$0.00		$0.00		$0.00
133	VOH8	PIPE UNDERDRAINS 8"	FOOT	$25.00	44	$1,100.00	x		$0.00		$0.00		$0.00
134	VOH9	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12 (MODIFIED)	FOOT	$25.00	3943	$98,575.00	x	346	$8,650.00		$0.00	370	$9,250.00
135	X0327123	CURED-IN-PLACE PIPE LINER, 8"	FOOT	$65.00	692	$44,980.00	*		$0.00		$0.00		$0.00
136	X0327762	RAILROAD FLAGGER	L SUM	$60,000.00	1	$60,000.00	*		$0.00		$0.00		$0.00
137	X0327785	CURED-IN-PLACE PIPE LINER, 12"	FOOT	$70.00	45	$3,150.00	*		$0.00		$0.00		$0.00
138	X0327786	CURED-IN-PLACE PIPE LINER, 15"	FOOT	$76.00	1287	$97,812.00	*		$0.00		$0.00		$0.00
139	X1200015	VALVE VAULTS TO BE ABANDONED	EACH	$375.00	11	$4,125.00	*		$0.00		$0.00		$0.00
140	X2520700	SODDING, SPECIAL	SQ YD	$15.00	19414	$291,210.00	*	2278	$34,170.00	576	$8,640.00	124	$1,860.00
141	X5610700	WATER MAIN REMOVAL	FOOT	$10.00	10	$100.00	*		$0.00		$0.00		$0.00
142	X5610744	WATER MAIN LINE STOP 4"	EACH	$3,000.00	6	$18,000.00	*		$0.00		$0.00		$0.00
143	X5610746	WATER MAIN LINE STOP 6"	EACH	$3,750.00	5	$18,750.00	*		$0.00		$0.00		$0.00
144	X5610748	WATER MAIN LINE STOP 8"	EACH	$4,000.00	7	$28,000.00	*		$0.00		$0.00		$0.00
145	X5610750	WATER MAIN LINE STOP 10"	EACH	$5,250.00	1	$5,250.00	*		$0.00		$0.00		$0.00
146	X5620102	WATER SERVICE REPLACEMENT, 1.5" - SHORT	EACH	$2,500.00	22	$55,000.00	*		$0.00		$0.00		$0.00
147	X5620104	WATER SERVICE REPLACEMENT, 1.5" - LONG	EACH	$3,200.00	25	$80,000.00	*		$0.00		$0.00		$0.00
148	X5630004	CUT AND CAP EXISTING 4" WATER MAIN	EACH	$1,200.00	12	$14,400.00	*		$0.00		$0.00		$0.00
149	X5630006	CUT AND CAP EXISTING 6" WATER MAIN	EACH	$1,300.00	2	$2,600.00	*		$0.00		$0.00		$0.00
150	X5630008	CUT AND CAP EXISTING 8" WATER MAIN	EACH	$1,500.00	1	$1,500.00	*		$0.00		$0.00		$0.00
151	X5630704	CONNECTION TO EXISTING WATER MAIN 4"	EACH	$2,400.00	4	$9,600.00	*		$0.00		$0.00		$0.00
152	X5630706	CONNECTION TO EXISTING WATER MAIN 6"	EACH	$2,500.00	1	$2,500.00	*		$0.00		$0.00		$0.00
153	X5630708	CONNECTION TO EXISTING WATER MAIN 8"	EACH	$3,000.00	8	$24,000.00	*		$0.00		$0.00		$0.00
154	X6026632	VALVE BOXES TO BE REMOVED	EACH	$180.00	7	$1,260.00	*		$0.00		$0.00		$0.00
155	XX000300	CONCRETE STEPS	SQ FT	$65.00	23	$1,495.00	*		$0.00		$0.00		$0.00
156	XX004689	SANITARY SERVICE TO BE ADJUSTED	EACH	$275.00	100	$27,500.00	*		$0.00		$0.00		$0.00
157	XX006257	STAMPED COLORED PORTLAND CEMENT CONCRETE SIDEWALK, 5 INCH	SQ FT	$20.00	32	$640.00	*		$0.00		$0.00		$0.00
158	XX008348	MORTAR EXISTING STRUCTURE	EACH	$250.00	2	$500.00	*		$0.00		$0.00		$0.00
159	Z0004514	HOT-MIX ASPHALT DRIVEWAY PAVEMENT, 4"	SQ YD	$45.00	1670	$75,150.00	*	335	$15,075.00	83	$3,735.00	168	$7,560.00
160	Z0013798	CONSTRUCTION LAYOUT	L SUM	$45,000.00	1	$45,000.00	*		$0.00		$0.00		$0.00
161	Z0017400	DRAINAGE & UTILITY STRUCTURES TO BE ADJUSTED	EACH	$300.00	151	$45,300.00	*	2	$600.00		$0.00	10	$3,000.00
162	Z0017700	DRAINAGE & UTILITY STRUCTURES TO BE RECONSTRUCTED	EACH	$1,200.00	75	$90,000.00	*	3	$3,600.00	1	$1,200.00		$0.00
163	Z0018500	DRAINAGE STRUCTURES TO BE CLEANED	EACH	$250.00	25	$6,250.00	*	2	$500.00	1	$250.00		$0.00
164	Z0044500	PRESSURE CONNECTION 6" X 6"	EACH	$5,000.00	1	$5,000.00	*		$0.00		$0.00		$0.00
165	Z0044550	PRESSURE CONNECTION 6" X 4"	EACH	$4,500.00	1	$4,500.00			$0.00		$0.00		$0.00
166	Z0044700	PRESSURE CONNECTION 8" X 6"	EACH	$6,000.00	1	$6,000.00	*		$0.00		$0.00		$0.00
167	Z0044800	PRESSURE CONNECTION 8" X 8"	EACH	$6,500.00	3	$19,500.00	*		$0.00		$0.00		$0.00
168	Z0045100	PRESSURE CONNECTION 12" X 12"	EACH	$8,800.00	1	$8,800.00	*		$0.00		$0.00		$0.00
169	Z0056604	STORM SEWER (WATER MAIN REQUIREMENTS) 8 INCH	FOOT	$60.00	10	$600.00	*		$0.00		$0.00		$0.00
170	Z0056606	STORM SEWER (WATER MAIN REQUIREMENTS) 10 INCH	FOOT	$71.00	10	$710.00	*		$0.00		$0.00		$0.00
171	Z0056608	STORM SEWER (WATER MAIN REQUIREMENTS) 12 INCH	FOOT	$90.00	45	$4,050.00	*		$0.00		$0.00		$0.00
172	Z0056610	STORM SEWER (WATER MAIN REQUIREMENTS) 15 INCH	FOOT	$120.00	10	$1,200.00	*		$0.00		$0.00		$0.00
173	Z0056612	STORM SEWER (WATER MAIN REQUIREMENTS) 18 INCH	FOOT	$145.00	40	$5,800.00	*		$0.00		$0.00		$0.00
					0	$0.00			$0.00		$0.00		$0.00
					0	$0.00			$0.00		$0.00		$0.00
					0	$0.00			$0.00		$0.00		$0.00
		ENGINEER'S OPINION OF PROBABLE COST (BASE BID)				$7,796,927.50		TOTAL COST	$406,098.00	TOTAL COST	$95,055.25	TOTAL COST	$86,301.50
		ENGINEER'S OPINION OF PROBABLE COST (BASE BID+ALT 1)				$6,603,112.50							
		ENGINEER'S OPINION OF PROBABLE COST (BASE BID+ALT 2)				$6,166,708.00							

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SOUTH INFRASTRUCTURE IMPROVEMENTS PROJECT

ENGINEER'S OPINION OF PROBABLE COST

BASE BID

									13		14		15	
									59th St		Adams St		Bruner St	
									Grant St to Garfield Ave		Chestnut St to South End		Fourth St to Sixth St	
									RESURFACING		*PCC PATCHING*		*RESURFACING*	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S		QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
1	20100110	TREE REMOVAL (6 TO 15 UNITS DIAMETER)	UNIT	$25.00	20	$500.00				$0.00		$0.00		$0.00
2	20100210	TREE REMOVAL (OVER 15 UNITS DIAMETER)	UNIT	$35.00	50	$1,750.00				$0.00		$0.00		$0.00
3	20101000	TEMPORARY FENCE	FOOT	$3.00	7545	$22,635.00				$0.00		$0.00		$0.00
4	20101200	TREE ROOT PRUNING	EACH	$110.00	197	$21,670.00				$0.00		$0.00	1	$110.00
5	20101700	SUPPLEMENTAL WATERING	UNIT	$2.00	953	$1,906.00			5	$10.00	2	$4.00	20	$40.00
6	20200100	EARTH EXCAVATION	CU YD	$35.00	5546	$194,180.00				$0.00		$0.00		$0.00
7	20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CU YD	$35.00	2919	$102,165.00				$0.00		$0.00		$0.00
8	20700220	POROUS GRANULAR EMBANKMENT	CU YD	$36.00	2214	$79,704.00				$0.00		$0.00		$0.00
9	20800150	TRENCH BACKFILL	CU YD	$40.00	6271	$250,840.00				$0.00		$0.00		$0.00
10	21001000	GEOTECHNICAL FABRIC FOR GROUND STABILIZATION	SQ YD	$2.00	8737	$17,474.00				$0.00		$0.00		$0.00
11	21101615	TOPSOIL FURNISH AND PLACE, 4"	SQ YD	$5.00	19414	$97,070.00	x		94	$470.00	34	$170.00	398	$1,990.00
12	25000100	SEEDING, CLASS 1	ACRE	$5,000.00	1	$5,000.00				$0.00		$0.00		$0.00
13	25100125	MULCH, METHOD 3	ACRE	$7,200.00	1	$7,200.00				$0.00		$0.00		$0.00
14	28000510	INLET FILTERS	EACH	$160.00	101	$16,160.00				$0.00		$0.00		$0.00
15	35102000	AGGREGATE BASE COURSE, TYPE B 8"	SQ YD	$11.00	8562	$94,182.00				$0.00		$0.00		$0.00
16	35102400	AGGREGATE BASE COURSE, TYPE B 12"	SQ YD	$13.00	6100	$79,300.00				$0.00		$0.00		$0.00
17	40201000	AGGREGATE FOR TEMPORARY ACCESS	TON	$26.00	60	$1,560.00	x			$0.00		$0.00		$0.00
18	40600275	BITUMINOUS MATERIALS (PRIME COAT)	POUND	$1.25	23830	$29,787.50			173	$216.25		$0.00	716	$895.00
19	40600625	LEVELING BINDER (MACHINE METHOD), N50	TON	$83.00	1057	$87,731.00			73	$6,059.00		$0.00	34	$2,822.00
20	40600982	HOT-MIX ASPHALT SURFACE REMOVAL - BUTT JOINT	SQ YD	$9.00	1034	$9,306.00			55	$495.00		$0.00	40	$360.00
21	40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	$67.00	1127	$75,509.00				$0.00		$0.00		$0.00
22	40603335	HOT-MIX ASPHALT SURFACE COURSE, MIX "D", N50	TON	$75.00	6818	$511,350.00			426	$31,950.00		$0.00	197	$14,775.00
23	42000201	PORTLAND CEMENT CONCRETE PAVEMENT 7" (JOINTED)	SQ YD	$85.00	8562	$727,770.00				$0.00		$0.00		$0.00
24	42300200	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ YD	$60.00	1141	$68,460.00	x		28	$1,680.00	27	$1,620.00	33	$1,980.00
25	42400200	PORTLAND CEMENT CONCRETE SIDEWALK 5 INCH	SQ FT	$7.50	9511	$71,332.50			180	$1,350.00		$0.00	284	$2,130.00
26	42400800	DETECTABLE WARNINGS	SQ FT	$33.00	712	$23,496.00			16	$528.00		$0.00		$0.00
27	44000100	PAVEMENT REMOVAL	SQ YD	$15.00	22762	$341,430.00	x			$0.00		$0.00		$0.00
28	44000156	HOT-MIX ASPHALT SURFACE REMOVAL, 1 3/4"	SQ YD	$2.00	50386	$100,772.00			3453	$6,906.00		$0.00	1590	$3,180.00
29	44000200	DRIVEWAY PAVEMENT REMOVAL	SQ YD	$11.00	4274	$47,014.00	x		60	$660.00	54	$594.00	33	$363.00
30	44000500	COMBINATION CURB AND GUTTER REMOVAL	FOOT	$5.00	21041	$105,205.00	x		281	$1,405.00	100	$500.00	1192	$5,960.00
31	44000600	SIDEWALK REMOVAL	SQ FT	$2.00	11623	$23,246.00	x		180	$360.00		$0.00	284	$568.00
32	44200926	CLASS B PATCHES, TYPE IV, 7 INCH	SQ YD	$65.00	139	$9,035.00				$0.00		$0.00		$0.00
33	44200970	CLASS B PATCHES, TYPE II, 10 INCH	SQ YD	$90.00	5	$450.00				$0.00		$0.00		$0.00
34	44200974	CLASS B PATCHES, TYPE III, 10 INCH	SQ YD	$95.00	10	$950.00				$0.00		$0.00		$0.00
35	44200976	CLASS B PATCHES, TYPE IV, 10 INCH	SQ YD	$85.00	927	$78,795.00				$0.00	639	$54,315.00		$0.00
36	44201761	CLASS D PATCHES, TYPE I, 10 INCH	SQ YD	$70.00	57	$3,990.00				$0.00		$0.00		$0.00
37	44201765	CLASS D PATCHES, TYPE II, 10 INCH	SQ YD	$66.00	572	$37,752.00				$0.00		$0.00		$0.00
38	44201769	CLASS D PATCHES, TYPE III, 10 INCH	SQ YD	$57.00	364	$20,748.00				$0.00		$0.00		$0.00
39	44201771	CLASS D PATCHES, TYPE IV, 10 INCH	SQ YD	$50.00	8642	$432,100.00			488	$24,400.00		$0.00	69	$3,450.00
40	55100300	STORM SEWER REMOVAL 8"	FOOT	$5.00	84	$420.00				$0.00		$0.00		$0.00
41	55100400	STORM SEWER REMOVAL 10"	FOOT	$5.00	20	$100.00				$0.00		$0.00		$0.00
42	55100500	STORM SEWER REMOVAL 12"	FOOT	$7.50	129	$967.50				$0.00		$0.00		$0.00
43	55100900	STORM SEWER REMOVAL 18"	FOOT	$10.00	20	$200.00				$0.00		$0.00		$0.00
44	56100003	DUCTILE IRON WATER MAIN TEE, 4" X 4"	EACH	$300.00	1	$300.00				$0.00		$0.00		$0.00
45	56100005	DUCTILE IRON WATER MAIN TEE, 6" X 6"	EACH	$325.00	2	$650.00				$0.00		$0.00		$0.00
46	56100010	DUCTILE IRON WATER MAIN TEE, 8" X 4"	EACH	$425.00	1	$425.00				$0.00		$0.00		$0.00
47	56100015	DUCTILE IRON WATER MAIN TEE, 8" X 6"	EACH	$500.00	16	$8,000.00				$0.00		$0.00		$0.00
48	56100020	DUCTILE IRON WATER MAIN TEE, 8" X 8"	EACH	$575.00	10	$5,750.00				$0.00		$0.00		$0.00
49	56100500	WATER MAIN 4"	FOOT	$65.00	126	$8,190.00				$0.00		$0.00		$0.00
50	56100600	WATER MAIN 6"	FOOT	$65.00	380	$24,700.00				$0.00		$0.00		$0.00
51	56100700	WATER MAIN 8"	FOOT	$70.00	5119	$358,330.00				$0.00		$0.00		$0.00
52	56101148	DUCTILE IRON WATER MAIN REDUCER, 8" X 4"	EACH	$325.00	3	$975.00				$0.00		$0.00		$0.00
53	56101150	DUCTILE IRON WATER MAIN REDUCER, 8" X 6"	EACH	$360.00	3	$1,080.00				$0.00		$0.00		$0.00
54	56105430	INSERTING VALVES 4"	EACH	$6,500.00	1	$6,500.00	*			$0.00		$0.00		$0.00
55	56105500	INSERTING VALVES 6"	EACH	$8,500.00	3	$25,500.00	*			$0.00		$0.00		$0.00
56	56105600	INSERTING VALVES 8"	EACH	$8,500.00	3	$25,500.00	*			$0.00		$0.00		$0.00
57	56109398	DUCTILE IRON WATER MAIN FITTINGS 6" 11.25 DEGREE BEND	EACH	$300.00	3	$900.00				$0.00		$0.00		$0.00
58	56109400	DUCTILE IRON WATER MAIN FITTINGS 8" 11.25 DEGREE BEND	EACH	$350.00	4	$1,400.00				$0.00		$0.00		$0.00
59	56109408	DUCTILE IRON WATER MAIN FITTINGS 8" 22.50 DEGREE BEND	EACH	$350.00	1	$350.00				$0.00		$0.00		$0.00

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VILLAGE OF HINSDALE 2018 STREET PROGRAM

SOUTH INFRASTRUCTURE IMPROVEMENTS PROJECT

ENGINEER'S OPINION OF PROBABLE COST

BASE BID

								13		14		15	
								59th St		Adams St		Bruner St	
								Grant St to Garfield Ave		Chestnut St to South End		Fourth St to Sixth St	
								RESURFACING		*PCC PATCHING*		*RESURFACING*	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S	QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
60	56109416	DUCTILE IRON WATER MAIN FITTINGS 4" 45.00 DEGREE BEND	EACH	$250.00	1	$250.00			$0.00		$0.00		$0.00
61	56109418	DUCTILE IRON WATER MAIN FITTINGS 6" 45.00 DEGREE BEND	EACH	$325.00	3	$975.00			$0.00		$0.00		$0.00
62	56109420	DUCTILE IRON WATER MAIN FITTINGS 8" 45.00 DEGREE BEND	EACH	$350.00	49	$17,150.00			$0.00		$0.00		$0.00
63	56400500	FIRE HYDRANTS TO BE REMOVED	EACH	$800.00	4	$3,200.00	*		$0.00		$0.00		$0.00
64	56400820	FIRE HYDRANT WITH AUXILIARY VALVE AND VALVE BOX	EACH	$5,500.00	18	$99,000.00	*		$0.00		$0.00		$0.00
65	60201105	CATCH BASINS, TYPE A, 4'-DIAMETER, TYPE 11 FRAME AND GRATE	EACH	$4,000.00	8	$32,000.00			$0.00		$0.00		$0.00
66	60218400	MANHOLES, TYPE A, 4'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	$3,200.00	8	$25,600.00			$0.00		$0.00		$0.00
67	60223800	MANHOLES, TYPE A, 6'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	$6,000.00	1	$6,000.00			$0.00		$0.00		$0.00
68	60234200	INLETS, TYPE A, TYPE 1 FRAME, OPEN LID	EACH	$1,250.00	1	$1,250.00			$0.00		$0.00		$0.00
69	60236200	INLETS, TYPE A, TYPE 8 GRATE	EACH	$1,000.00	1	$1,000.00			$0.00		$0.00		$0.00
70	60236800	INLETS, TYPE A, TYPE 11 FRAME AND GRATE	EACH	$1,500.00	12	$18,000.00			$0.00		$0.00		$0.00
71	60262700	INLETS TO BE RECONSTRUCTED	EACH	$600.00	17	$10,200.00	x		$0.00		$0.00		$0.00
72	60404800	FRAMES AND GRATES, TYPE 11	EACH	$500.00	94	$47,000.00	x	15	$7,500.00	1	$500.00		$0.00
73	60404805	FRAMES AND GRATES, TYPE 11V	EACH	$500.00	10	$5,000.00	*		$0.00		$0.00		$0.00
74	60406000	FRAMES AND LIDS, TYPE 1, OPEN LID	EACH	$400.00	8	$3,200.00			$0.00		$0.00		$0.00
75	60406100	FRAMES AND LIDS, TYPE 1, CLOSED LID	EACH	$430.00	86	$36,980.00			$0.00		$0.00	5	$2,150.00
76	60500060	REMOVING INLETS	EACH	$500.00	4	$2,000.00			$0.00		$0.00		$0.00
77	60603800	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12	FOOT	$25.00	8198	$204,950.00			$0.00		$0.00		$0.00
78	60604400	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.18	FOOT	$35.00	4171	$145,985.00			$0.00		$0.00		$0.00
79	63000001	STEEL PLATE BEAM GUARDRAIL, TYPE A, 6 FOOT POSTS	FOOT	$32.00	195	$6,240.00			$0.00		$0.00		$0.00
80	63100041	TRAFFIC BARRIER TERMINAL, TYPE 1B	EACH	$3,000.00	1	$3,000.00			$0.00		$0.00		$0.00
81	63200310	GUARDRAIL REMOVAL	FOOT	$15.00	195	$2,925.00			$0.00		$0.00		$0.00
82	67100100	MOBILIZATION	L SUM	$125,000.00	1	$125,000.00			$0.00		$0.00		$0.00
83	78000100	THERMOPLASTIC PAVEMENT MARKING - LETTERS AND SYMBOLS	SQ FT	$7.50	228	$1,710.00			$0.00		$0.00		$0.00
84	78000200	THERMOPLASTIC PAVEMENT MARKING - LINE 4"	FOOT	$2.00	2680	$5,360.00			$0.00		$0.00		$0.00
85	78000400	THERMOPLASTIC PAVEMENT MARKING - LINE 6"	FOOT	$2.00	674	$1,348.00			$0.00		$0.00	130	$260.00
86	78000500	THERMOPLASTIC PAVEMENT MARKING - LINE 8"	FOOT	$2.50	114	$285.00			$0.00		$0.00	114	$285.00
87	78000650	THERMOPLASTIC PAVEMENT MARKING - LINE 24"	FOOT	$8.00	446	$3,568.00		12	$96.00		$0.00	13	$104.00
88	78003150	PREFORMED PLASTIC PAVEMENT MARKING, TYPE B - LINE 12"	FOOT	$10.00	508	$5,080.00			$0.00		$0.00		$0.00
89	78003180	PREFORMED PLASTIC PAVEMENT MARKING, TYPE B - LINE 24"	FOOT	$15.00	535	$8,025.00			$0.00		$0.00		$0.00
90	88600600	DETECTOR LOOP REPLACEMENT	FOOT	$32.00	100	$3,200.00	*		$0.00		$0.00		$0.00
91	550B0050	STORM SEWERS, CLASS B, TYPE 1 12"	FOOT	$105.00	199	$20,895.00			$0.00		$0.00		$0.00
92	550B0330	STORM SEWERS, CLASS B, TYPE 2 10"	FOOT	$70.00	122	$8,540.00			$0.00		$0.00		$0.00
93	550B0340	STORM SEWERS, CLASS B, TYPE 2 12"	FOOT	$90.00	137	$12,330.00			$0.00		$0.00		$0.00
94	550B0360	STORM SEWERS, CLASS B, TYPE 2 15"	FOOT	$125.00	138	$17,250.00			$0.00		$0.00		$0.00
95	550B0380	STORM SEWERS, CLASS B, TYPE 2 18"	FOOT	$150.00	95	$14,250.00			$0.00		$0.00		$0.00
96	550B0410	STORM SEWERS, CLASS B, TYPE 2 24"	FOOT	$175.00	166	$29,050.00			$0.00		$0.00		$0.00
97	550B0680	STORM SEWERS, CLASS B, TYPE 3 18"	FOOT	$200.00	356	$71,200.00			$0.00		$0.00		$0.00
98	550B0710	STORM SEWERS, CLASS B, TYPE 3 24"	FOOT	$225.00	172	$38,700.00			$0.00		$0.00		$0.00
99	550B0980	STORM SEWERS, CLASS B, TYPE 4 18"	FOOT	$225.00	184	$41,400.00			$0.00		$0.00		$0.00
100	550B1010	STORM SEWERS, CLASS B, TYPE 4 24"	FOOT	$250.00	311	$77,750.00			$0.00		$0.00		$0.00
101	VOH1	STONE PAVEMENT AND SIDEWALK REMOVAL AND REPLACEMENT	SQ FT	$15.00	132	$1,980.00	x		$0.00		$0.00	21	$315.00
102	VOH10	COMBINATION CONCRETE CURB AND GUTTER, TYPE M-3.12 (MODIFIED)	FOOT	$23.00	6059	$139,357.00	x		$0.00	100	$2,300.00	1192	$27,416.00
103	VOH12	4" VALVE IN VAULT	EACH	$3,500.00	2	$7,000.00	x		$0.00		$0.00		$0.00
104	VOH13	6" VALVE IN VAULT	EACH	$4,500.00	2	$9,000.00	x		$0.00		$0.00		$0.00
105	VOH14	8" VALVE IN VAULT	EACH	$4,750.00	18	$85,500.00	x		$0.00		$0.00		$0.00
106	VOH16	BRICK SIDEWALK REMOVAL AND REPLACEMENT	SQ FT	$18.00	312	$5,616.00	x		$0.00		$0.00	150	$2,700.00
107	VOH17	REMOVE AND REINSTALL LIGHT POLE	EACH	$6,000.00	1	$6,000.00	x		$0.00		$0.00		$0.00
108	VOH2	PORTLAND CEMENT CONCRETE SURFACE REMOVAL, VARIABLE DEPTH	SQ YD	$4.00	790	$3,160.00	x		$0.00		$0.00		$0.00
109	VOH20	TELEVISING EXISTING SANITARY SERVICES	EACH	$475.00	100	$47,500.00	x		$0.00		$0.00		$0.00
110	VOH23	CASING, 16 INCH	FOOT	$100.00	200	$20,000.00	x		$0.00		$0.00		$0.00
111	VOH3	STAMPED COLORED PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ FT	$35.00	241	$8,435.00	x		$0.00		$0.00		$0.00
112	VOH32	PORTLAND CEMENT CONCRETE SIDEWALK 5", WITH RETAINING WALL	SQ FT	$25.00	502	$12,550.00	x		$0.00		$0.00		$0.00
113	VOH33	COMMERCIAL HMA DRIVEWAY PAVEMENT	SQ YD	$50.00	13	$650.00	x		$0.00		$0.00		$0.00
114	VOH35	COMMERCIAL PCC DRIVEWAY PAVEMENT	SQ YD	$85.00	743	$63,155.00	x		$0.00		$0.00		$0.00
115	VOH36	PCC DRIVEWAY PAVEMENT WITH INTEGRAL CURB	SQ YD	$110.00	15	$1,650.00	x		$0.00		$0.00		$0.00
116	VOH37	REMOVE AND REINSTALL SIGN	EACH	$200.00	14	$2,800.00	x		$0.00		$0.00		$0.00
117	VOH38	SEGMENTAL BLOCK RETAINING WALL REPAIR	SQ FT	$50.00	44	$2,200.00	x		$0.00		$0.00		$0.00
118	VOH4	BRICK DRIVEWAY PAVEMENT REMOVAL AND REPLACEMENT	SQ FT	$15.00	4496	$67,440.00	x		$0.00		$0.00	57	$855.00

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ENGINEER'S OPINION OF PROBABLE COST

BASE BID

									13		14		15	
									59th St		Adams St		Bruner St	
									Grant St to Garfield Ave		Chestnut St to South End		Fourth St to Sixth St	
									RESURFACING		*PCC PATCHING*		*RESURFACING*	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S		QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
119	VOH40	DRAIN CONNECTIONS	EACH	$750.00	32	$24,000.00	x			$0.00		$0.00		$0.00
120	VOH41	ADJUSTING WATER SERVICE LINES	EACH	$150.00	100	$15,000.00	x			$0.00		$0.00		$0.00
121	VOH43	BRICK INTERSECTION LEVELING	SQ FT	$28.00	5840	$163,520.00	x			$0.00		$0.00		$0.00
122	VOH44	RAIN GARDEN	L SUM	$35,000.00	1	$35,000.00	x			$0.00		$0.00		$0.00
123	VOH45	BACKFLOW PREVENTER, 24"	EACH	$1,000.00	1	$1,000.00	x			$0.00		$0.00		$0.00
124	VOH47	CASING, 8"	FOOT	$110.00	40	$4,400.00	x			$0.00		$0.00		$0.00
125	VOH48	DUCTILE IRON WATER MAIN FITTINGS, 4" 11.25 DEGREE BEND	EACH	$110.00	1	$110.00	x			$0.00		$0.00		$0.00
126	VOH49	REMOVE AND REPLACE SANITARY SEWER, 12"	FOOT	$100.00	469	$46,900.00				$0.00		$0.00		$0.00
127	VOH5	TRAFFIC CONTROL AND PROTECTION	L SUM	$200,000.00	1	$200,000.00	x			$0.00		$0.00		$0.00
128	VOH51	REMOVE AND REINSTALL BRICK PAVEMENT	SQ FT	$28.00	798	$22,344.00	x			$0.00		$0.00		$0.00
129	VOH54	TIMBER RETAINING WALL REMOVE AND REPLACE	SQ FT	$26.00	1290	$33,540.00	x			$0.00		$0.00		$0.00
130	VOH55	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.18 (MODIFIED)	FOOT	$35.00	1303	$45,605.00	x			$0.00		$0.00		$0.00
131	VOH6	CCDD/LUST TESTING, MANAGEMENT, & COMPLIANCE	L SUM	$25,000.00	1	$25,000.00	x			$0.00		$0.00		$0.00
132	VOH7	CCDD MATERIALS MANAGEMENT ALLOWANCE	L SUM	$60,000.00	1	$60,000.00	x			$0.00		$0.00		$0.00
133	VOH8	PIPE UNDERDRAINS 8"	FOOT	$25.00	44	$1,100.00	x			$0.00		$0.00		$0.00
134	VOH9	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12 (MODIFIED)	FOOT	$25.00	3943	$98,575.00	x		281	$7,025.00		$0.00		$0.00
135	X0327123	CURED-IN-PLACE PIPE LINER, 8"	FOOT	$65.00	692	$44,980.00	*			$0.00		$0.00		$0.00
136	X0327762	RAILROAD FLAGGER	L SUM	$60,000.00	1	$60,000.00	*			$0.00		$0.00		$0.00
137	X0327785	CURED-IN-PLACE PIPE LINER, 12"	FOOT	$70.00	45	$3,150.00	*			$0.00		$0.00		$0.00
138	X0327786	CURED-IN-PLACE PIPE LINER, 15"	FOOT	$76.00	1287	$97,812.00	*			$0.00		$0.00		$0.00
139	X1200015	VALVE VAULTS TO BE ABANDONED	EACH	$375.00	11	$4,125.00	*			$0.00		$0.00		$0.00
140	X2520700	SODDING, SPECIAL	SQ YD	$15.00	19414	$291,210.00	*		94	$1,410.00	34	$510.00	398	$5,970.00
141	X5610700	WATER MAIN REMOVAL	FOOT	$10.00	10	$100.00	*			$0.00		$0.00		$0.00
142	X5610744	WATER MAIN LINE STOP 4"	EACH	$3,000.00	6	$18,000.00	*			$0.00		$0.00		$0.00
143	X5610746	WATER MAIN LINE STOP 6"	EACH	$3,750.00	5	$18,750.00	*			$0.00		$0.00		$0.00
144	X5610748	WATER MAIN LINE STOP 8"	EACH	$4,000.00	7	$28,000.00	*			$0.00		$0.00		$0.00
145	X5610750	WATER MAIN LINE STOP 10"	EACH	$5,250.00	1	$5,250.00	*			$0.00		$0.00		$0.00
146	X5620102	WATER SERVICE REPLACEMENT, 1.5" - SHORT	EACH	$2,500.00	22	$55,000.00	*			$0.00		$0.00		$0.00
147	X5620104	WATER SERVICE REPLACEMENT, 1.5" - LONG	EACH	$3,200.00	25	$80,000.00	*			$0.00		$0.00		$0.00
148	X5630004	CUT AND CAP EXISTING 4" WATER MAIN	EACH	$1,200.00	12	$14,400.00	*			$0.00		$0.00		$0.00
149	X5630006	CUT AND CAP EXISTING 6" WATER MAIN	EACH	$1,300.00	2	$2,600.00	*			$0.00		$0.00		$0.00
150	X5630008	CUT AND CAP EXISTING 8" WATER MAIN	EACH	$1,500.00	1	$1,500.00	*			$0.00		$0.00		$0.00
151	X5630704	CONNECTION TO EXISTING WATER MAIN 4"	EACH	$2,400.00	4	$9,600.00	*			$0.00		$0.00		$0.00
152	X5630706	CONNECTION TO EXISTING WATER MAIN 6"	EACH	$2,500.00	1	$2,500.00	*			$0.00		$0.00		$0.00
153	X5630708	CONNECTION TO EXISTING WATER MAIN 8"	EACH	$3,000.00	8	$24,000.00	*			$0.00		$0.00		$0.00
154	X6026632	VALVE BOXES TO BE REMOVED	EACH	$180.00	7	$1,260.00	*			$0.00		$0.00		$0.00
155	XX000300	CONCRETE STEPS	SQ FT	$65.00	23	$1,495.00	*			$0.00		$0.00		$0.00
156	XX004689	SANITARY SERVICE TO BE ADJUSTED	EACH	$275.00	100	$27,500.00	*			$0.00		$0.00		$0.00
157	XX008257	STAMPED COLORED PORTLAND CEMENT CONCRETE SIDEWALK, 5 INCH	SQ FT	$20.00	32	$640.00	*			$0.00		$0.00	32	$640.00
158	XX008348	MORTAR EXISTING STRUCTURE	EACH	$250.00	2	$500.00	*			$0.00		$0.00		$0.00
159	Z0004514	HOT-MIX ASPHALT DRIVEWAY PAVEMENT, 4"	SQ YD	$45.00	1670	$75,150.00	*		32	$1,440.00	27	$1,215.00		$0.00
160	Z0013798	CONSTRUCTION LAYOUT	L SUM	$45,000.00	1	$45,000.00	*			$0.00		$0.00		$0.00
161	Z0017400	DRAINAGE & UTILITY STRUCTURES TO BE ADJUSTED	EACH	$300.00	151	$45,300.00	*		11	$3,300.00	2	$600.00	1	$300.00
162	Z0017700	DRAINAGE & UTILITY STRUCTURES TO BE RECONSTRUCTED	EACH	$1,200.00	75	$90,000.00	*			$0.00		$0.00	5	$6,000.00
163	Z0018500	DRAINAGE STRUCTURES TO BE CLEANED	EACH	$250.00	25	$6,250.00	*			$0.00		$0.00		$0.00
164	Z0044500	PRESSURE CONNECTION 6" X 6"	EACH	$5,000.00	1	$5,000.00	*			$0.00		$0.00		$0.00
165	Z0044650	PRESSURE CONNECTION 8" X 4"	EACH	$4,500.00	1	$4,500.00				$0.00		$0.00		$0.00
166	Z0044700	PRESSURE CONNECTION 8" X 6"	EACH	$6,000.00	1	$6,000.00	*			$0.00		$0.00		$0.00
167	Z0044800	PRESSURE CONNECTION 8" X 8"	EACH	$6,500.00	3	$19,500.00	*			$0.00		$0.00		$0.00
168	Z0045100	PRESSURE CONNECTION 12" X 12"	EACH	$8,800.00	1	$8,800.00	*			$0.00		$0.00		$0.00
169	Z0056604	STORM SEWER (WATER MAIN REQUIREMENTS) 8 INCH	FOOT	$60.00	10	$600.00	*			$0.00		$0.00		$0.00
170	Z0056606	STORM SEWER (WATER MAIN REQUIREMENTS) 10 INCH	FOOT	$71.00	10	$710.00	*			$0.00		$0.00		$0.00
171	Z0056608	STORM SEWER (WATER MAIN REQUIREMENTS) 12 INCH	FOOT	$90.00	45	$4,050.00	*			$0.00		$0.00		$0.00
172	Z0056610	STORM SEWER (WATER MAIN REQUIREMENTS) 15 INCH	FOOT	$120.00	10	$1,200.00	*			$0.00		$0.00		$0.00
173	Z0056612	STORM SEWER (WATER MAIN REQUIREMENTS) 18 INCH	FOOT	$145.00	40	$5,800.00	*			$0.00		$0.00		$0.00
					0	$0.00				$0.00		$0.00		$0.00
					0	$0.00				$0.00		$0.00		$0.00
					0	$0.00				$0.00		$0.00		$0.00

ENGINEER'S OPINION OF PROBABLE COST (BASE BID)	**$7,796,927.50**	TOTAL COST	**$97,260.25**	TOTAL COST	**$62,328.00**	TOTAL COST	**$85,618.00**
ENGINEER'S OPINION OF PROBABLE COST (BASE BID+ALT 1)	**$6,603,112.50**						
ENGINEER'S OPINION OF PROBABLE COST (BASE BID+ALT 2)	**$6,166,708.00**						

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VILLAGE OF HINSDALE 2018 STREET PROGRAM

SOUTH INFRASTRUCTURE IMPROVEMENTS PROJECT

ENGINEER'S OPINION OF PROBABLE COST

BASE BID

									16		17		18	
									Bruner St		**Eighth St**		**Elm St**	
									Eighth St to South End		Monroe St to Madison St		Eighth St to Ninth Ct	
									RESURFACING		*RESURFACING*		*RESURFACING*	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S		QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
1	20100110	TREE REMOVAL (6 TO 15 UNITS DIAMETER)	UNIT	$25.00	20	$500.00				$0.00		$0.00		$0.00
2	20100210	TREE REMOVAL (OVER 15 UNITS DIAMETER)	UNIT	$35.00	50	$1,750.00				$0.00		$0.00		$0.00
3	20101000	TEMPORARY FENCE	FOOT	$3.00	7545	$22,635.00				$0.00		$0.00		$0.00
4	20101200	TREE ROOT PRUNING	EACH	$110.00	197	$21,670.00			4	$440.00		$0.00		$0.00
5	20101700	SUPPLEMENTAL WATERING	UNIT	$2.00	953	$1,906.00			26	$52.00	20	$40.00	3	$6.00
6	20200100	EARTH EXCAVATION	CU YD	$35.00	5548	$194,180.00				$0.00		$0.00		$0.00
7	20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CU YD	$35.00	2919	$102,165.00				$0.00		$0.00		$0.00
8	20700220	POROUS GRANULAR EMBANKMENT	CU YD	$36.00	2214	$79,704.00				$0.00		$0.00		$0.00
9	20800150	TRENCH BACKFILL	CU YD	$40.00	6271	$250,840.00				$0.00		$0.00		$0.00
10	21001000	GEOTECHNICAL FABRIC FOR GROUND STABILIZATION	SQ YD	$2.00	8737	$17,474.00				$0.00		$0.00		$0.00
11	21101615	TOPSOIL FURNISH AND PLACE, 4"	SQ YD	$5.00	19414	$97,070.00	x		529	$2,645.00	402	$2,010.00	60	$300.00
12	25000100	SEEDING, CLASS 1	ACRE	$5,000.00	1	$5,000.00				$0.00		$0.00		$0.00
13	25100125	MULCH, METHOD 3	ACRE	$7,200.00	1	$7,200.00				$0.00		$0.00		$0.00
14	28000510	INLET FILTERS	EACH	$160.00	101	$16,160.00				$0.00		$0.00		$0.00
15	35102000	AGGREGATE BASE COURSE, TYPE B 8"	SQ YD	$11.00	8562	$94,182.00				$0.00		$0.00		$0.00
16	35102400	AGGREGATE BASE COURSE, TYPE B 12"	SQ YD	$13.00	6100	$79,300.00				$0.00		$0.00		$0.00
17	40201000	AGGREGATE FOR TEMPORARY ACCESS	TON	$26.00	60	$1,560.00	x			$0.00		$0.00		$0.00
18	40600275	BITUMINOUS MATERIALS (PRIME COAT)	POUND	$1.25	23830	$29,787.50			1567	$1,958.75	858	$1,072.50	1221	$1,526.25
19	40600625	LEVELING BINDER (MACHINE METHOD), N50	TON	$83.00	1057	$87,731.00			74	$6,142.00	41	$3,403.00	57	$4,731.00
20	40600982	HOT-MIX ASPHALT SURFACE REMOVAL - BUTT JOINT	SQ YD	$9.00	1034	$9,306.00			28	$252.00	123	$1,107.00	37	$333.00
21	40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	$67.00	1127	$75,509.00				$0.00		$0.00		$0.00
22	40603335	HOT-MIX ASPHALT SURFACE COURSE, MIX "D", N50	TON	$75.00	6818	$511,350.00			429	$32,175.00	277	$20,775.00	168	$12,600.00
23	42000201	PORTLAND CEMENT CONCRETE PAVEMENT 7" (JOINTED)	SQ YD	$85.00	8562	$727,770.00				$0.00		$0.00		$0.00
24	42300200	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ YD	$60.00	1141	$68,460.00	x		79	$4,740.00	90	$5,400.00		$0.00
25	42400200	PORTLAND CEMENT CONCRETE SIDEWALK 5 INCH	SQ FT	$7.50	9511	$71,332.50				$0.00	778	$5,835.00	285	$2,137.50
26	42400800	DETECTABLE WARNINGS	SQ FT	$33.00	712	$23,496.00				$0.00	48	$1,584.00		$0.00
27	44000100	PAVEMENT REMOVAL	SQ YD	$15.00	22762	$341,430.00	x			$0.00		$0.00		$0.00
28	44000156	HOT-MIX ASPHALT SURFACE REMOVAL, 1 3/4"	SQ YD	$2.00	50386	$100,772.00			3482	$6,964.00	1907	$3,814.00	2714	$5,428.00
29	44000200	DRIVEWAY PAVEMENT REMOVAL	SQ YD	$11.00	4274	$47,014.00	x		219	$2,409.00	90	$990.00		$0.00
30	44000500	COMBINATION CURB AND GUTTER REMOVAL	FOOT	$5.00	21041	$105,205.00	x		1585	$7,925.00	1204	$6,020.00	130	$650.00
31	44000600	SIDEWALK REMOVAL	SQ FT	$2.00	11623	$23,246.00	x			$0.00	778	$1,556.00	285	$570.00
32	44200926	CLASS B PATCHES, TYPE IV, 7 INCH	SQ YD	$65.00	139	$9,035.00				$0.00		$0.00		$0.00
33	44200970	CLASS B PATCHES, TYPE II, 10 INCH	SQ YD	$90.00	5	$450.00				$0.00		$0.00		$0.00
34	44200974	CLASS B PATCHES, TYPE III, 10 INCH	SQ YD	$95.00	10	$950.00				$0.00		$0.00		$0.00
35	44200976	CLASS B PATCHES, TYPE IV, 10 INCH	SQ YD	$85.00	927	$78,795.00				$0.00		$0.00		$0.00
36	44201761	CLASS D PATCHES, TYPE I, 10 INCH	SQ YD	$70.00	57	$3,990.00				$0.00		$0.00	8	$560.00
37	44201765	CLASS D PATCHES, TYPE II, 10 INCH	SQ YD	$66.00	572	$37,752.00			118	$7,788.00		$0.00		$0.00
38	44201769	CLASS D PATCHES, TYPE III, 10 INCH	SQ YD	$57.00	364	$20,748.00			84	$4,788.00		$0.00	34	$1,938.00
39	44201771	CLASS D PATCHES, TYPE IV, 10 INCH	SQ YD	$50.00	8642	$432,100.00			490	$24,500.00	314	$15,700.00	658	$32,900.00
40	55100300	STORM SEWER REMOVAL 8"	FOOT	$5.00	84	$420.00				$0.00		$0.00		$0.00
41	55100400	STORM SEWER REMOVAL 10"	FOOT	$5.00	20	$100.00				$0.00		$0.00		$0.00
42	55100500	STORM SEWER REMOVAL 12"	FOOT	$7.50	129	$967.50				$0.00		$0.00		$0.00
43	55100900	STORM SEWER REMOVAL 18"	FOOT	$10.00	20	$200.00				$0.00		$0.00		$0.00
44	56100003	DUCTILE IRON WATER MAIN TEE, 4" X 4"	EACH	$300.00	1	$300.00				$0.00		$0.00		$0.00
45	56100005	DUCTILE IRON WATER MAIN TEE, 6" X 6"	EACH	$325.00	2	$650.00				$0.00		$0.00		$0.00
46	56100010	DUCTILE IRON WATER MAIN TEE, 8" X 4"	EACH	$425.00	1	$425.00				$0.00		$0.00		$0.00
47	56100015	DUCTILE IRON WATER MAIN TEE, 8" X 6"	EACH	$500.00	16	$8,000.00				$0.00		$0.00		$0.00
48	56100020	DUCTILE IRON WATER MAIN TEE, 8" X 8"	EACH	$575.00	10	$5,750.00				$0.00		$0.00		$0.00
49	56100500	WATER MAIN 4"	FOOT	$65.00	126	$8,190.00				$0.00		$0.00		$0.00
50	56100600	WATER MAIN 6"	FOOT	$65.00	380	$24,700.00				$0.00		$0.00		$0.00
51	56100700	WATER MAIN 8"	FOOT	$70.00	5119	$358,330.00				$0.00		$0.00		$0.00
52	56101148	DUCTILE IRON WATER MAIN REDUCER, 6" X 4"	EACH	$325.00	3	$975.00				$0.00		$0.00		$0.00
53	56101150	DUCTILE IRON WATER MAIN REDUCER, 8" X 6"	EACH	$360.00	3	$1,080.00				$0.00		$0.00		$0.00
54	56105430	INSERTING VALVES 4"	EACH	$6,500.00	1	$6,500.00	*			$0.00		$0.00		$0.00
55	56105500	INSERTING VALVES 6"	EACH	$8,500.00	3	$25,500.00	*			$0.00		$0.00		$0.00
56	56105600	INSERTING VALVES 8"	EACH	$8,500.00	3	$25,500.00	*			$0.00		$0.00		$0.00
57	56109398	DUCTILE IRON WATER MAIN FITTINGS 8" 11.25 DEGREE BEND	EACH	$300.00	3	$900.00				$0.00		$0.00		$0.00
58	56109400	DUCTILE IRON WATER MAIN FITTINGS 8" 11.25 DEGREE BEND	EACH	$350.00	4	$1,400.00				$0.00		$0.00		$0.00
59	56109408	DUCTILE IRON WATER MAIN FITTINGS 8" 22.50 DEGREE BEND	EACH	$350.00	1	$350.00				$0.00		$0.00		$0.00

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ENGINEER'S OPINION OF PROBABLE COST

BASE BID

									16		17		18	
									Bruner St		Eighth St		Elm St	
									Eighth St to South End		Monroe St to Madison St		Eighth St to Ninth Ct	
									RESURFACING		*RESURFACING*		*RESURFACING*	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S		QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
60	56109416	DUCTILE IRON WATER MAIN FITTINGS 4" 45.00 DEGREE BEND	EACH	$250.00	1	$250.00				$0.00		$0.00		$0.00
61	56109418	DUCTILE IRON WATER MAIN FITTINGS 6" 45.00 DEGREE BEND	EACH	$325.00	3	$975.00				$0.00		$0.00		$0.00
62	56109420	DUCTILE IRON WATER MAIN FITTINGS 8" 45.00 DEGREE BEND	EACH	$350.00	49	$17,150.00				$0.00		$0.00		$0.00
63	56400500	FIRE HYDRANTS TO BE REMOVED	EACH	$800.00	4	$3,200.00	*			$0.00		$0.00		$0.00
64	56400820	FIRE HYDRANT WITH AUXILIARY VALVE AND VALVE BOX	EACH	$5,500.00	18	$99,000.00	*			$0.00		$0.00		$0.00
65	60201105	CATCH BASINS, TYPE A, 4'-DIAMETER, TYPE 11 FRAME AND GRATE	EACH	$4,000.00	8	$32,000.00				$0.00		$0.00		$0.00
66	60218400	MANHOLES, TYPE A, 4'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	$3,200.00	8	$25,600.00				$0.00		$0.00		$0.00
67	60223800	MANHOLES, TYPE A, 6'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	$6,000.00	1	$6,000.00				$0.00		$0.00		$0.00
68	60234200	INLETS, TYPE A, TYPE 1 FRAME, OPEN LID	EACH	$1,250.00	1	$1,250.00				$0.00		$0.00		$0.00
69	60236200	INLETS, TYPE A, TYPE 8 GRATE	EACH	$1,000.00	1	$1,000.00				$0.00		$0.00		$0.00
70	60236800	INLETS, TYPE A, TYPE 11 FRAME AND GRATE	EACH	$1,500.00	12	$18,000.00				$0.00		$0.00		$0.00
71	60262700	INLETS TO BE RECONSTRUCTED	EACH	$600.00	17	$10,200.00	x			$0.00		$0.00		$0.00
72	60404500	FRAMES AND GRATES, TYPE 11	EACH	$500.00	94	$47,000.00	x		8	$4,000.00	2	$1,000.00	3	$1,500.00
73	60404605	FRAMES AND GRATES, TYPE 11V	EACH	$500.00	10	$5,000.00	*			$0.00	2	$1,000.00		$0.00
74	60406000	FRAMES AND LIDS, TYPE 1, OPEN LID	EACH	$400.00	8	$3,200.00				$0.00		$0.00		$0.00
75	60406100	FRAMES AND LIDS, TYPE 1, CLOSED LID	EACH	$430.00	86	$36,980.00				$0.00		$0.00	4	$1,720.00
76	60500060	REMOVING INLETS	EACH	$500.00	4	$2,000.00				$0.00		$0.00		$0.00
77	60603800	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12	FOOT	$25.00	8198	$204,950.00				$0.00		$0.00		$0.00
78	60604400	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.18	FOOT	$35.00	4171	$145,985.00				$0.00		$0.00		$0.00
79	63000001	STEEL PLATE BEAM GUARDRAIL, TYPE A, 6 FOOT POSTS	FOOT	$32.00	195	$6,240.00				$0.00		$0.00		$0.00
80	63100041	TRAFFIC BARRIER TERMINAL, TYPE 1B	EACH	$3,000.00	1	$3,000.00				$0.00		$0.00		$0.00
81	63200310	GUARDRAIL REMOVAL	FOOT	$15.00	195	$2,925.00				$0.00		$0.00		$0.00
82	67100100	MOBILIZATION	L SUM	$125,000.00	1	$125,000.00				$0.00		$0.00		$0.00
83	78000100	THERMOPLASTIC PAVEMENT MARKING - LETTERS AND SYMBOLS	SQ FT	$7.50	228	$1,710.00				$0.00		$0.00		$0.00
84	78000200	THERMOPLASTIC PAVEMENT MARKING - LINE 4"	FOOT	$2.00	2680	$5,360.00				$0.00		$0.00	48	$96.00
85	78000400	THERMOPLASTIC PAVEMENT MARKING - LINE 6"	FOOT	$2.00	674	$1,348.00				$0.00		$0.00		$0.00
86	78000500	THERMOPLASTIC PAVEMENT MARKING - LINE 8"	FOOT	$2.50	114	$285.00				$0.00		$0.00		$0.00
87	78000650	THERMOPLASTIC PAVEMENT MARKING - LINE 24"	FOOT	$8.00	446	$3,568.00				$0.00		$0.00	12	$96.00
88	78003150	PREFORMED PLASTIC PAVEMENT MARKING, TYPE B - LINE 12"	FOOT	$10.00	508	$5,080.00				$0.00		$0.00		$0.00
89	78003180	PREFORMED PLASTIC PAVEMENT MARKING, TYPE B - LINE 24"	FOOT	$15.00	535	$8,025.00				$0.00		$0.00		$0.00
90	88600600	DETECTOR LOOP REPLACEMENT	FOOT	$32.00	100	$3,200.00	*			$0.00		$0.00		$0.00
91	550B0050	STORM SEWERS, CLASS B, TYPE 1 12"	FOOT	$105.00	199	$20,895.00				$0.00		$0.00		$0.00
92	550B0330	STORM SEWERS, CLASS B, TYPE 2 10"	FOOT	$70.00	122	$8,540.00				$0.00		$0.00		$0.00
93	550B0340	STORM SEWERS, CLASS B, TYPE 2 12"	FOOT	$90.00	137	$12,330.00				$0.00		$0.00		$0.00
94	550B0360	STORM SEWERS, CLASS B, TYPE 2 15"	FOOT	$125.00	138	$17,250.00				$0.00		$0.00		$0.00
95	550B0380	STORM SEWERS, CLASS B, TYPE 2 18"	FOOT	$150.00	95	$14,250.00				$0.00		$0.00		$0.00
96	550B0410	STORM SEWERS, CLASS B, TYPE 2 24"	FOOT	$175.00	166	$29,050.00				$0.00		$0.00		$0.00
97	550B0680	STORM SEWERS, CLASS B, TYPE 3 18"	FOOT	$200.00	356	$71,200.00				$0.00		$0.00		$0.00
98	550B0710	STORM SEWERS, CLASS B, TYPE 3 24"	FOOT	$225.00	172	$38,700.00				$0.00		$0.00		$0.00
99	550B0980	STORM SEWERS, CLASS B, TYPE 4 18"	FOOT	$225.00	184	$41,400.00				$0.00		$0.00		$0.00
100	550B1010	STORM SEWERS, CLASS B, TYPE 4 24"	FOOT	$250.00	311	$77,750.00				$0.00		$0.00		$0.00
101	VOH1	STONE PAVEMENT AND SIDEWALK REMOVAL AND REPLACEMENT	SQ FT	$15.00	132	$1,980.00	x			$0.00		$0.00		$0.00
102	VOH10	COMBINATION CONCRETE CURB AND GUTTER, TYPE M-3.12 (MODIFIED)	FOOT	$23.00	6059	$139,357.00	x		1585	$36,455.00	1204	$27,692.00	130	$2,990.00
103	VOH12	4" VALVE IN VAULT	EACH	$3,500.00	2	$7,000.00	x			$0.00		$0.00		$0.00
104	VOH13	6" VALVE IN VAULT	EACH	$4,500.00	2	$9,000.00	x			$0.00		$0.00		$0.00
105	VOH14	8" VALVE IN VAULT	EACH	$4,750.00	18	$85,500.00	x			$0.00		$0.00		$0.00
106	VOH16	BRICK SIDEWALK REMOVAL AND REPLACEMENT	SQ FT	$18.00	312	$5,616.00	x			$0.00		$0.00		$0.00
107	VOH17	REMOVE AND REINSTALL LIGHT POLE	EACH	$6,000.00	1	$6,000.00	x			$0.00		$0.00		$0.00
108	VOH2	PORTLAND CEMENT CONCRETE SURFACE REMOVAL, VARIABLE DEPTH	SQ YD	$4.00	790	$3,160.00	x			$0.00	790	$3,160.00		$0.00
109	VOH20	TELEVISING EXISTING SANITARY SERVICES	EACH	$475.00	100	$47,500.00	x			$0.00		$0.00		$0.00
110	VOH23	CASING, 16 INCH	FOOT	$100.00	200	$20,000.00	x			$0.00		$0.00		$0.00
111	VOH3	STAMPED COLORED PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ FT	$35.00	241	$8,435.00	x			$0.00		$0.00		$0.00
112	VOH32	PORTLAND CEMENT CONCRETE SIDEWALK 5", WITH RETAINING WALL	SQ FT	$25.00	502	$12,550.00	x			$0.00	502	$12,550.00		$0.00
113	VOH33	COMMERCIAL HMA DRIVEWAY PAVEMENT	SQ YD	$50.00	13	$650.00	x			$0.00		$0.00		$0.00
114	VOH35	COMMERCIAL PCC DRIVEWAY PAVEMENT	SQ YD	$85.00	743	$63,155.00	x			$0.00		$0.00		$0.00
115	VOH36	PCC DRIVEWAY PAVEMENT WITH INTEGRAL CURB	SQ YD	$110.00	15	$1,650.00	x			$0.00		$0.00		$0.00
116	VOH37	REMOVE AND REINSTALL SIGN	EACH	$200.00	14	$2,800.00	x			$0.00		$0.00		$0.00
117	VOH38	SEGMENTAL BLOCK RETAINING WALL REPAIR	SQ FT	$50.00	44	$2,200.00	x			$0.00		$0.00		$0.00
118	VOH4	BRICK DRIVEWAY PAVEMENT REMOVAL AND REPLACEMENT	SQ FT	$15.00	4496	$67,440.00	x		10	$150.00		$0.00	15	$225.00

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VILLAGE OF HINSDALE 2018 STREET PROGRAM

SOUTH INFRASTRUCTURE IMPROVEMENTS PROJECT

ENGINEER'S OPINION OF PROBABLE COST

BASE BID

									16		17		18	
									Bruner St		**Eighth St**		**Elm St**	
									Eighth St to South End		Monroe St to Madison St		Eighth St to Ninth Ct	
									RESURFACING		*RESURFACING*		*RESURFACING*	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	$		QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
119	VOH40	DRAIN CONNECTIONS	EACH	$750.00	32	$24,000.00	x		3	$2,250.00		$0.00		$0.00
120	VOH41	ADJUSTING WATER SERVICE LINES	EACH	$150.00	100	$15,000.00	x			$0.00		$0.00		$0.00
121	VOH43	BRICK INTERSECTION LEVELING	SQ FT	$28.00	5840	$163,520.00	x			$0.00		$0.00		$0.00
122	VOH44	RAIN GARDEN	L SUM	$35,000.00	1	$35,000.00	x			$0.00		$0.00		$0.00
123	VOH45	BACKFLOW PREVENTER, 24"	EACH	$1,000.00	1	$1,000.00	x			$0.00		$0.00		$0.00
124	VOH47	CASING, 8"	FOOT	$110.00	40	$4,400.00	x			$0.00		$0.00		$0.00
125	VOH48	DUCTILE IRON WATER MAIN FITTINGS, 4" 11.25 DEGREE BEND	EACH	$110.00	1	$110.00	x			$0.00		$0.00		$0.00
126	VOH49	REMOVE AND REPLACE SANITARY SEWER, 12"	FOOT	$100.00	469	$46,900.00				$0.00		$0.00		$0.00
127	VOH5	TRAFFIC CONTROL AND PROTECTION	L SUM	$200,000.00	1	$200,000.00	x			$0.00		$0.00		$0.00
128	VOH51	REMOVE AND REINSTALL BRICK PAVEMENT	SQ FT	$28.00	798	$22,344.00	x			$0.00		$0.00		$0.00
129	VOH54	TIMBER RETAINING WALL REMOVE AND REPLACE	SQ FT	$26.00	1290	$33,540.00	x			$0.00		$0.00		$0.00
130	VOH55	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.18 (MODIFIED)	FOOT	$35.00	1303	$45,605.00	x			$0.00		$0.00		$0.00
131	VOH6	CCDD/LUST TESTING, MANAGEMENT, & COMPLIANCE	L SUM	$25,000.00	1	$25,000.00	x			$0.00		$0.00		$0.00
132	VOH7	CCDD MATERIALS MANAGEMENT ALLOWANCE	L SUM	$60,000.00	1	$60,000.00	x			$0.00		$0.00		$0.00
133	VOH8	PIPE UNDERDRAINS 8"	FOOT	$25.00	44	$1,100.00	x			$0.00		$0.00		$0.00
134	VOH9	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12 (MODIFIED)	FOOT	$25.00	3943	$98,575.00	x			$0.00		$0.00		$0.00
135	X0327123	CURED-IN-PLACE PIPE LINER, 8"	FOOT	$65.00	692	$44,980.00	*			$0.00		$0.00		$0.00
136	X0327762	RAILROAD FLAGGER	L SUM	$60,000.00	1	$60,000.00	*			$0.00		$0.00		$0.00
137	X0327785	CURED-IN-PLACE PIPE LINER, 12"	FOOT	$70.00	45	$3,150.00	*			$0.00		$0.00		$0.00
138	X0327786	CURED-IN-PLACE PIPE LINER, 15"	FOOT	$76.00	1287	$97,812.00	*			$0.00		$0.00		$0.00
139	X1200015	VALVE VAULTS TO BE ABANDONED	EACH	$375.00	11	$4,125.00	*			$0.00		$0.00		$0.00
140	X2520700	SODDING, SPECIAL	SQ YD	$15.00	19414	$291,210.00	*		529	$7,935.00	402	$6,030.00	60	$900.00
141	X5610700	WATER MAIN REMOVAL	FOOT	$10.00	10	$100.00	*			$0.00		$0.00		$0.00
142	X5610744	WATER MAIN LINE STOP 4"	EACH	$3,000.00	6	$18,000.00	*			$0.00		$0.00		$0.00
143	X5610746	WATER MAIN LINE STOP 6"	EACH	$3,750.00	5	$18,750.00	*			$0.00		$0.00		$0.00
144	X5610748	WATER MAIN LINE STOP 8"	EACH	$4,000.00	7	$28,000.00	*			$0.00		$0.00		$0.00
145	X5610750	WATER MAIN LINE STOP 10"	EACH	$5,250.00	1	$5,250.00	*			$0.00		$0.00		$0.00
146	X5620102	WATER SERVICE REPLACEMENT, 1.5" - SHORT	EACH	$2,500.00	22	$55,000.00	*			$0.00		$0.00		$0.00
147	X5620104	WATER SERVICE REPLACEMENT, 1.5" - LONG	EACH	$3,200.00	25	$80,000.00	*			$0.00		$0.00		$0.00
148	X5630004	CUT AND CAP EXISTING 4" WATER MAIN	EACH	$1,200.00	12	$14,400.00	*			$0.00		$0.00		$0.00
149	X5630006	CUT AND CAP EXISTING 6" WATER MAIN	EACH	$1,300.00	2	$2,600.00	*			$0.00		$0.00		$0.00
150	X5630008	CUT AND CAP EXISTING 8" WATER MAIN	EACH	$1,500.00	1	$1,500.00	*			$0.00		$0.00		$0.00
151	X5630704	CONNECTION TO EXISTING WATER MAIN 4"	EACH	$2,400.00	4	$9,600.00	*			$0.00		$0.00		$0.00
152	X5630706	CONNECTION TO EXISTING WATER MAIN 6"	EACH	$2,500.00	1	$2,500.00	*			$0.00		$0.00		$0.00
153	X5630708	CONNECTION TO EXISTING WATER MAIN 8"	EACH	$3,000.00	8	$24,000.00	*			$0.00		$0.00		$0.00
154	X6026632	VALVE BOXES TO BE REMOVED	EACH	$180.00	7	$1,260.00	*			$0.00		$0.00		$0.00
155	XX000300	CONCRETE STEPS	SQ FT	$65.00	23	$1,495.00	*			$0.00		$0.00		$0.00
156	XX004689	SANITARY SERVICE TO BE ADJUSTED	EACH	$275.00	100	$27,500.00	*			$0.00		$0.00		$0.00
157	XX008257	STAMPED COLORED PORTLAND CEMENT CONCRETE SIDEWALK, 5 INCH	SQ FT	$20.00	32	$640.00	*			$0.00		$0.00		$0.00
158	XX008348	MORTAR EXISTING STRUCTURE	EACH	$250.00	2	$500.00	*			$0.00		$0.00		$0.00
159	Z0004514	HOT-MIX ASPHALT DRIVEWAY PAVEMENT, 4"	SQ YD	$45.00	1670	$75,150.00	*		140	$6,300.00		$0.00		$0.00
160	Z0013798	CONSTRUCTION LAYOUT	L SUM	$45,000.00	1	$45,000.00	*			$0.00		$0.00		$0.00
161	Z0017400	DRAINAGE & UTILITY STRUCTURES TO BE ADJUSTED	EACH	$300.00	151	$45,300.00	*		5	$1,500.00	4	$1,200.00	4	$1,200.00
162	Z0017700	DRAINAGE & UTILITY STRUCTURES TO BE RECONSTRUCTED	EACH	$1,200.00	75	$90,000.00	*		4	$4,800.00		$0.00	4	$4,800.00
163	Z0018500	DRAINAGE STRUCTURES TO BE CLEANED	EACH	$250.00	25	$6,250.00	*			$0.00		$0.00		$0.00
164	Z0044500	PRESSURE CONNECTION 6" X 6"	EACH	$5,000.00	1	$5,000.00	*			$0.00		$0.00		$0.00
165	Z0044650	PRESSURE CONNECTION 8" X 4"	EACH	$4,500.00	1	$4,500.00				$0.00		$0.00		$0.00
166	Z0044700	PRESSURE CONNECTION 8" X 6"	EACH	$6,000.00	1	$6,000.00	*			$0.00		$0.00		$0.00
167	Z0044800	PRESSURE CONNECTION 8" X 8"	EACH	$6,500.00	3	$19,500.00	*			$0.00		$0.00		$0.00
168	Z0045100	PRESSURE CONNECTION 12" X 12"	EACH	$8,800.00	1	$8,800.00	*			$0.00		$0.00		$0.00
169	Z0056604	STORM SEWER (WATER MAIN REQUIREMENTS) 8 INCH	FOOT	$60.00	10	$600.00	*			$0.00		$0.00		$0.00
170	Z0056606	STORM SEWER (WATER MAIN REQUIREMENTS) 10 INCH	FOOT	$71.00	10	$710.00	*			$0.00		$0.00		$0.00
171	Z0056608	STORM SEWER (WATER MAIN REQUIREMENTS) 12 INCH	FOOT	$90.00	45	$4,050.00	*			$0.00		$0.00		$0.00
172	Z0056610	STORM SEWER (WATER MAIN REQUIREMENTS) 15 INCH	FOOT	$120.00	10	$1,200.00	*			$0.00		$0.00		$0.00
173	Z0056612	STORM SEWER (WATER MAIN REQUIREMENTS) 18 INCH	FOOT	$145.00	40	$5,800.00	*			$0.00		$0.00		$0.00
					0	$0.00				$0.00		$0.00		$0.00
					0	$0.00				$0.00		$0.00		$0.00
					0	$0.00				$0.00		$0.00		$0.00
		ENGINEER'S OPINION OF PROBABLE COST (BASE BID)				**$7,796,927.50**			TOTAL COST	$166,168.75	TOTAL COST	$121,938.50	TOTAL COST	$77,206.75
		ENGINEER'S OPINION OF PROBABLE COST (BASE BID+ALT 1)				**$8,603,112.50**								
		ENGINEER'S OPINION OF PROBABLE COST (BASE BID+ALT 2)				**$8,166,708.00**								

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ENGINEER'S OPINION OF PROBABLE COST

BASE BID

									19		20		21	
									Intersection		Intersection		Jackson St	
									First St & Orchard Pl		First St & Oak St		Sixth St to South End	
									BRICK INTERSECTION REPAIR		*BRICK INTERSECTION REPAIR*		*RESURFACING*	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S		QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
1	20100110	TREE REMOVAL (6 TO 15 UNITS DIAMETER)	UNIT	$25.00	20	$500.00				$0.00		$0.00		$0.00
2	20100210	TREE REMOVAL (OVER 15 UNITS DIAMETER)	UNIT	$35.00	50	$1,750.00				$0.00		$0.00		$0.00
3	20101000	TEMPORARY FENCE	FOOT	$3.00	7545	$22,635.00				$0.00		$0.00		$0.00
4	20101200	TREE ROOT PRUNING	EACH	$110.00	197	$21,670.00				$0.00		$0.00		$0.00
5	20101700	SUPPLEMENTAL WATERING	UNIT	$2.00	953	$1,906.00			4	$8.00	4	$8.00	12	$24.00
6	20200100	EARTH EXCAVATION	CU YD	$35.00	5548	$194,180.00				$0.00		$0.00		$0.00
7	20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CU YD	$35.00	2919	$102,165.00				$0.00		$0.00		$0.00
8	20700220	POROUS GRANULAR EMBANKMENT	CU YD	$36.00	2214	$79,704.00				$0.00		$0.00		$0.00
9	20800150	TRENCH BACKFILL	CU YD	$40.00	6271	$250,840.00				$0.00		$0.00		$0.00
10	21001000	GEOTECHNICAL FABRIC FOR GROUND STABILIZATION	SQ YD	$2.00	8737	$17,474.00				$0.00		$0.00		$0.00
11	21101615	TOPSOIL FURNISH AND PLACE, 4"	SQ YD	$5.00	19414	$97,070.00	x		81	$405.00	85	$425.00	242	$1,210.00
12	25000100	SEEDING, CLASS 1	ACRE	$5,000.00	1	$5,000.00				$0.00		$0.00		$0.00
13	25100125	MULCH, METHOD 3	ACRE	$7,200.00	1	$7,200.00				$0.00		$0.00		$0.00
14	28000510	INLET FILTERS	EACH	$160.00	101	$16,160.00				$0.00		$0.00		$0.00
15	35102000	AGGREGATE BASE COURSE, TYPE B 8"	SQ YD	$11.00	8562	$94,182.00				$0.00		$0.00		$0.00
16	35102400	AGGREGATE BASE COURSE, TYPE B 12"	SQ YD	$13.00	6100	$79,300.00				$0.00		$0.00		$0.00
17	40201000	AGGREGATE FOR TEMPORARY ACCESS	TON	$26.00	60	$1,560.00	x			$0.00		$0.00		$0.00
18	40600275	BITUMINOUS MATERIALS (PRIME COAT)	POUND	$1.25	23830	$29,787.50				$0.00		$0.00	2209	$2,761.25
19	40600625	LEVELING BINDER (MACHINE METHOD), N50	TON	$83.00	1057	$87,731.00				$0.00		$0.00	104	$8,632.00
20	40600982	HOT-MIX ASPHALT SURFACE REMOVAL - BUTT JOINT	SQ YD	$9.00	1034	$9,306.00				$0.00		$0.00	39	$351.00
21	40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	$67.00	1127	$75,509.00				$0.00		$0.00		$0.00
22	40603335	HOT-MIX ASPHALT SURFACE COURSE, MIX "D", N50	TON	$75.00	6818	$511,350.00				$0.00		$0.00	605	$45,375.00
23	42000201	PORTLAND CEMENT CONCRETE PAVEMENT 7" (JOINTED)	SQ YD	$85.00	8562	$727,770.00				$0.00		$0.00		$0.00
24	42300200	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ YD	$60.00	1141	$68,460.00	x			$0.00		$0.00	12	$720.00
25	42400200	PORTLAND CEMENT CONCRETE SIDEWALK 5 INCH	SQ FT	$7.50	9511	$71,332.50			242	$1,815.00	238	$1,785.00	160	$1,200.00
26	42400800	DETECTABLE WARNINGS	SQ FT	$33.00	712	$23,496.00			32	$1,056.00	32	$1,056.00	20	$660.00
27	44000100	PAVEMENT REMOVAL	SQ YD	$15.00	22762	$341,430.00	x			$0.00		$0.00		$0.00
28	44000156	HOT-MIX ASPHALT SURFACE REMOVAL, 1 3/4"	SQ YD	$2.00	50386	$100,772.00				$0.00		$0.00	4907	$9,814.00
29	44000200	DRIVEWAY PAVEMENT REMOVAL	SQ YD	$11.00	4274	$47,014.00	x			$0.00		$0.00	169	$1,859.00
30	44000500	COMBINATION CURB AND GUTTER REMOVAL	FOOT	$5.00	21041	$105,205.00	x		242	$1,210.00	253	$1,265.00	737	$3,685.00
31	44000600	SIDEWALK REMOVAL	SQ FT	$2.00	11623	$23,246.00	x		242	$484.00	238	$476.00	160	$320.00
32	44200926	CLASS B PATCHES, TYPE IV, 7 INCH	SQ YD	$65.00	139	$9,035.00				$0.00		$0.00		$0.00
33	44200970	CLASS B PATCHES, TYPE II, 10 INCH	SQ YD	$90.00	5	$450.00				$0.00		$0.00		$0.00
34	44200974	CLASS B PATCHES, TYPE III, 10 INCH	SQ YD	$95.00	10	$950.00				$0.00		$0.00		$0.00
35	44200976	CLASS B PATCHES, TYPE IV, 10 INCH	SQ YD	$85.00	927	$78,795.00				$0.00		$0.00		$0.00
36	44201761	CLASS D PATCHES, TYPE I, 10 INCH	SQ YD	$70.00	57	$3,990.00				$0.00		$0.00	10	$700.00
37	44201765	CLASS D PATCHES, TYPE II, 10 INCH	SQ YD	$66.00	572	$37,752.00				$0.00		$0.00	253	$16,698.00
38	44201769	CLASS D PATCHES, TYPE III, 10 INCH	SQ YD	$57.00	364	$20,748.00				$0.00		$0.00	53	$3,021.00
39	44201771	CLASS D PATCHES, TYPE IV, 10 INCH	SQ YD	$50.00	8642	$432,100.00				$0.00		$0.00	975	$48,750.00
40	55100300	STORM SEWER REMOVAL 8"	FOOT	$5.00	84	$420.00				$0.00		$0.00		$0.00
41	55100400	STORM SEWER REMOVAL 10"	FOOT	$5.00	20	$100.00				$0.00		$0.00		$0.00
42	55100500	STORM SEWER REMOVAL 12"	FOOT	$7.50	129	$967.50				$0.00		$0.00		$0.00
43	55100900	STORM SEWER REMOVAL 18"	FOOT	$10.00	20	$200.00				$0.00		$0.00		$0.00
44	56100003	DUCTILE IRON WATER MAIN TEE, 4" X 4"	EACH	$300.00	1	$300.00				$0.00		$0.00		$0.00
45	56100005	DUCTILE IRON WATER MAIN TEE, 6" X 6"	EACH	$325.00	2	$650.00				$0.00		$0.00		$0.00
46	56100010	DUCTILE IRON WATER MAIN TEE, 6" X 4"	EACH	$425.00	1	$425.00				$0.00		$0.00		$0.00
47	56100015	DUCTILE IRON WATER MAIN TEE, 8" X 6"	EACH	$500.00	16	$8,000.00				$0.00		$0.00		$0.00
48	56100020	DUCTILE IRON WATER MAIN TEE, 8" X 8"	EACH	$575.00	10	$5,750.00				$0.00		$0.00		$0.00
49	56100500	WATER MAIN 4"	FOOT	$65.00	126	$8,190.00				$0.00		$0.00		$0.00
50	56100600	WATER MAIN 6"	FOOT	$65.00	380	$24,700.00				$0.00		$0.00		$0.00
51	56100700	WATER MAIN 8"	FOOT	$70.00	5119	$358,330.00				$0.00		$0.00		$0.00
52	56101148	DUCTILE IRON WATER MAIN REDUCER, 8" X 4"	EACH	$325.00	3	$975.00				$0.00		$0.00		$0.00
53	56101150	DUCTILE IRON WATER MAIN REDUCER, 8" X 6"	EACH	$360.00	3	$1,080.00				$0.00		$0.00		$0.00
54	56105430	INSERTING VALVES 4"	EACH	$6,500.00	1	$6,500.00	*			$0.00		$0.00		$0.00
55	56105500	INSERTING VALVES 6"	EACH	$8,500.00	3	$25,500.00	*			$0.00		$0.00		$0.00
56	56105600	INSERTING VALVES 8"	EACH	$8,500.00	3	$25,500.00	*			$0.00		$0.00		$0.00
57	56109398	DUCTILE IRON WATER MAIN FITTINGS 6" 11.25 DEGREE BEND	EACH	$300.00	3	$900.00				$0.00		$0.00		$0.00
58	56109400	DUCTILE IRON WATER MAIN FITTINGS 8" 11.25 DEGREE BEND	EACH	$350.00	4	$1,400.00				$0.00		$0.00		$0.00
59	56109408	DUCTILE IRON WATER MAIN FITTINGS 8" 22.50 DEGREE BEND	EACH	$350.00	1	$350.00				$0.00		$0.00		$0.00

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BASE BID

									19		20		21	
									Intersection		Intersection		Jackson St	
									First St & Orchard Pl		First St & Oak St		Sixth St to South End	
									BRICK INTERSECTION REPAIR		*BRICK INTERSECTION REPAIR*		*RESURFACING*	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S		QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
60	56109416	DUCTILE IRON WATER MAIN FITTINGS 4" 45.00 DEGREE BEND	EACH	$250.00	1	$250.00				$0.00		$0.00		$0.00
61	56109418	DUCTILE IRON WATER MAIN FITTINGS 6" 45.00 DEGREE BEND	EACH	$325.00	3	$975.00				$0.00		$0.00		$0.00
62	56109420	DUCTILE IRON WATER MAIN FITTINGS 8" 45.00 DEGREE BEND	EACH	$350.00	49	$17,150.00				$0.00		$0.00		$0.00
63	56400500	FIRE HYDRANTS TO BE REMOVED	EACH	$800.00	4	$3,200.00	*			$0.00		$0.00		$0.00
64	56400820	FIRE HYDRANT WITH AUXILIARY VALVE AND VALVE BOX	EACH	$5,500.00	18	$99,000.00	*			$0.00		$0.00		$0.00
65	60201105	CATCH BASINS, TYPE A, 4'-DIAMETER, TYPE 11 FRAME AND GRATE	EACH	$4,000.00	8	$32,000.00				$0.00		$0.00		$0.00
66	60218400	MANHOLES, TYPE A, 4'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	$3,200.00	8	$25,600.00				$0.00		$0.00		$0.00
67	60223800	MANHOLES, TYPE A, 6'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	$6,000.00	1	$6,000.00				$0.00		$0.00		$0.00
68	60234200	INLETS, TYPE A, TYPE 1 FRAME, OPEN LID	EACH	$1,250.00	1	$1,250.00				$0.00		$0.00		$0.00
69	60236200	INLETS, TYPE A, TYPE 8 GRATE	EACH	$1,000.00	1	$1,000.00				$0.00		$0.00		$0.00
70	60236800	INLETS, TYPE A, TYPE 11 FRAME AND GRATE	EACH	$1,500.00	12	$18,000.00				$0.00		$0.00		$0.00
71	60262700	INLETS TO BE RECONSTRUCTED	EACH	$600.00	17	$10,200.00	x			$0.00		$0.00		$0.00
72	60404800	FRAMES AND GRATES, TYPE 11	EACH	$500.00	94	$47,000.00	x			$0.00		$0.00	5	$2,500.00
73	60404805	FRAMES AND GRATES, TYPE 11V	EACH	$500.00	10	$5,000.00	*			$0.00		$0.00	2	$1,000.00
74	60406000	FRAMES AND LIDS, TYPE 1, OPEN LID	EACH	$400.00	8	$3,200.00				$0.00		$0.00	3	$1,200.00
75	60406100	FRAMES AND LIDS, TYPE 1, CLOSED LID	EACH	$430.00	86	$36,980.00				$0.00		$0.00	7	$3,010.00
76	60500060	REMOVING INLETS	EACH	$500.00	4	$2,000.00				$0.00		$0.00		$0.00
77	60603800	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12	FOOT	$25.00	8198	$204,950.00				$0.00		$0.00		$0.00
78	60604400	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.18	FOOT	$35.00	4171	$145,985.00				$0.00		$0.00		$0.00
79	63000001	STEEL PLATE BEAM GUARDRAIL, TYPE A, 6 FOOT POSTS	FOOT	$32.00	195	$6,240.00				$0.00		$0.00		$0.00
80	63100041	TRAFFIC BARRIER TERMINAL, TYPE 1B	EACH	$3,000.00	1	$3,000.00				$0.00		$0.00		$0.00
81	63200310	GUARDRAIL REMOVAL	FOOT	$15.00	195	$2,925.00				$0.00		$0.00		$0.00
82	67100100	MOBILIZATION	L SUM	$125,000.00	1	$125,000.00				$0.00		$0.00		$0.00
83	78000100	THERMOPLASTIC PAVEMENT MARKING - LETTERS AND SYMBOLS	SQ FT	$7.50	228	$1,710.00				$0.00		$0.00		$0.00
84	78000200	THERMOPLASTIC PAVEMENT MARKING - LINE 4"	FOOT	$2.00	2680	$5,360.00				$0.00		$0.00		$0.00
85	78000400	THERMOPLASTIC PAVEMENT MARKING - LINE 6"	FOOT	$2.00	674	$1,348.00				$0.00		$0.00		$0.00
86	78000500	THERMOPLASTIC PAVEMENT MARKING - LINE 8"	FOOT	$2.50	114	$285.00				$0.00		$0.00		$0.00
87	78000650	THERMOPLASTIC PAVEMENT MARKING - LINE 24"	FOOT	$8.00	446	$3,568.00				$0.00		$0.00		$0.00
88	78003150	PREFORMED PLASTIC PAVEMENT MARKING, TYPE B - LINE 12"	FOOT	$10.00	508	$5,080.00				$0.00		$0.00		$0.00
89	78003180	PREFORMED PLASTIC PAVEMENT MARKING, TYPE B - LINE 24"	FOOT	$15.00	535	$8,025.00				$0.00		$0.00		$0.00
90	88600600	DETECTOR LOOP REPLACEMENT	FOOT	$32.00	100	$3,200.00	*			$0.00		$0.00		$0.00
91	550B0050	STORM SEWERS, CLASS B, TYPE 1 12"	FOOT	$105.00	199	$20,895.00				$0.00		$0.00		$0.00
92	550B0330	STORM SEWERS, CLASS B, TYPE 2 10"	FOOT	$70.00	122	$8,540.00				$0.00		$0.00		$0.00
93	550B0340	STORM SEWERS, CLASS B, TYPE 2 12"	FOOT	$90.00	137	$12,330.00				$0.00		$0.00		$0.00
94	550B0360	STORM SEWERS, CLASS B, TYPE 2 15"	FOOT	$125.00	138	$17,250.00				$0.00		$0.00		$0.00
95	550B0380	STORM SEWERS, CLASS B, TYPE 2 18"	FOOT	$150.00	95	$14,250.00				$0.00		$0.00		$0.00
96	550B0410	STORM SEWERS, CLASS B, TYPE 2 24"	FOOT	$175.00	166	$29,050.00				$0.00		$0.00		$0.00
97	550B0680	STORM SEWERS, CLASS B, TYPE 3 18"	FOOT	$200.00	356	$71,200.00				$0.00		$0.00		$0.00
98	550B0710	STORM SEWERS, CLASS B, TYPE 3 24"	FOOT	$225.00	172	$38,700.00				$0.00		$0.00		$0.00
99	550B0980	STORM SEWERS, CLASS B, TYPE 4 18"	FOOT	$225.00	184	$41,400.00				$0.00		$0.00		$0.00
100	550B1010	STORM SEWERS, CLASS B, TYPE 4 24"	FOOT	$250.00	311	$77,750.00				$0.00		$0.00		$0.00
101	VOH1	STONE PAVEMENT AND SIDEWALK REMOVAL AND REPLACEMENT	SQ FT	$15.00	132	$1,980.00	x			$0.00		$0.00		$0.00
102	VOH10	COMBINATION CONCRETE CURB AND GUTTER, TYPE M-3.12 (MODIFIED)	FOOT	$23.00	6059	$139,357.00	x			$0.00		$0.00		$0.00
103	VOH12	4" VALVE IN VAULT	EACH	$3,500.00	2	$7,000.00	x			$0.00		$0.00		$0.00
104	VOH13	6" VALVE IN VAULT	EACH	$4,500.00	2	$9,000.00	x			$0.00		$0.00		$0.00
105	VOH14	8" VALVE IN VAULT	EACH	$4,750.00	18	$85,500.00	x			$0.00		$0.00		$0.00
106	VOH16	BRICK SIDEWALK REMOVAL AND REPLACEMENT	SQ FT	$18.00	312	$5,616.00	x			$0.00		$0.00		$0.00
107	VOH17	REMOVE AND REINSTALL LIGHT POLE	EACH	$6,000.00	1	$6,000.00	x			$0.00		$0.00		$0.00
108	VOH2	PORTLAND CEMENT CONCRETE SURFACE REMOVAL, VARIABLE DEPTH	SQ YD	$4.00	790	$3,160.00	x			$0.00		$0.00		$0.00
109	VOH20	TELEVISING EXISTING SANITARY SERVICES	EACH	$475.00	100	$47,500.00	x			$0.00		$0.00		$0.00
110	VOH23	CASING, 16 INCH	FOOT	$100.00	200	$20,000.00	x			$0.00		$0.00		$0.00
111	VOH3	STAMPED COLORED PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ FT	$35.00	241	$8,435.00	x			$0.00		$0.00		$0.00
112	VOH32	PORTLAND CEMENT CONCRETE SIDEWALK 5", WITH RETAINING WALL	SQ FT	$25.00	502	$12,550.00	x			$0.00		$0.00		$0.00
113	VOH33	COMMERCIAL HMA DRIVEWAY PAVEMENT	SQ YD	$50.00	13	$650.00	x			$0.00		$0.00		$0.00
114	VOH35	COMMERCIAL PCC DRIVEWAY PAVEMENT	SQ YD	$85.00	743	$63,155.00	x			$0.00		$0.00		$0.00
115	VOH36	PCC DRIVEWAY PAVEMENT WITH INTEGRAL CURB	SQ YD	$110.00	15	$1,650.00	x			$0.00		$0.00		$0.00
116	VOH37	REMOVE AND REINSTALL SIGN	EACH	$200.00	14	$2,800.00	x			$0.00		$0.00		$0.00
117	VOH38	SEGMENTAL BLOCK RETAINING WALL REPAIR	SQ FT	$50.00	44	$2,200.00	x			$0.00		$0.00		$0.00
118	VOH4	BRICK DRIVEWAY PAVEMENT REMOVAL AND REPLACEMENT	SQ FT	$15.00	4496	$67,440.00	x			$0.00		$0.00	25	$375.00

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VILLAGE OF HINSDALE 2018 STREET PROGRAM

SOUTH INFRASTRUCTURE IMPROVEMENTS PROJECT

ENGINEER'S OPINION OF PROBABLE COST

BASE BID

									19		20		21	
									Intersection		Intersection		Jackson St	
									First St & Orchard Pl		First St & Oak St		Sixth St to South End	
									BRICK INTERSECTION REPAIR		*BRICK INTERSECTION REPAIR*		*RESURFACING*	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S		QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
119	VOH40	DRAIN CONNECTIONS	EACH	$750.00	32	$24,000.00	x			$0.00		$0.00	6	$4,500.00
120	VOH41	ADJUSTING WATER SERVICE LINES	EACH	$150.00	100	$15,000.00	x			$0.00		$0.00		$0.00
121	VOH43	BRICK INTERSECTION LEVELING	SQ FT	$28.00	5840	$163,520.00	x		2792	$78,176.00	3048	$85,344.00		$0.00
122	VOH44	RAIN GARDEN	L SUM	$35,000.00	1	$35,000.00	x			$0.00		$0.00		$0.00
123	VOH45	BACKFLOW PREVENTER, 24"	EACH	$1,000.00	1	$1,000.00	x			$0.00		$0.00		$0.00
124	VOH47	CASING, 8"	FOOT	$110.00	40	$4,400.00	x			$0.00		$0.00		$0.00
125	VOH48	DUCTILE IRON WATER MAIN FITTINGS, 4" 11.25 DEGREE BEND	EACH	$110.00	1	$110.00	x			$0.00		$0.00		$0.00
126	VOH49	REMOVE AND REPLACE SANITARY SEWER, 12"	FOOT	$100.00	469	$46,900.00				$0.00		$0.00		$0.00
127	VOH5	TRAFFIC CONTROL AND PROTECTION	L SUM	$200,000.00	1	$200,000.00	x			$0.00		$0.00		$0.00
128	VOH51	REMOVE AND REINSTALL BRICK PAVEMENT	SQ FT	$28.00	798	$22,344.00	x			$0.00		$0.00		$0.00
129	VOH54	TIMBER RETAINING WALL REMOVE AND REPLACE	SQ FT	$26.00	1290	$33,540.00	x			$0.00		$0.00		$0.00
130	VOH55	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.18 (MODIFIED)	FOOT	$35.00	1303	$45,605.00	x			$0.00		$0.00		$0.00
131	VOH6	CCDD/LUST TESTING, MANAGEMENT, & COMPLIANCE	L SUM	$25,000.00	1	$25,000.00	x			$0.00		$0.00		$0.00
132	VOH7	CCDD MATERIALS MANAGEMENT ALLOWANCE	L SUM	$60,000.00	1	$60,000.00	x			$0.00		$0.00		$0.00
133	VOH8	PIPE UNDERDRAINS 8"	FOOT	$25.00	44	$1,100.00	x			$0.00		$0.00		$0.00
134	VOH9	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12 (MODIFIED)	FOOT	$25.00	3943	$98,575.00	x			$0.00		$0.00	737	$18,425.00
135	X0327123	CURED-IN-PLACE PIPE LINER, 8"	FOOT	$65.00	692	$44,980.00	*			$0.00		$0.00		$0.00
136	X0327762	RAILROAD FLAGGER	L SUM	$60,000.00	1	$60,000.00	*			$0.00		$0.00		$0.00
137	X0327785	CURED-IN-PLACE PIPE LINER, 12"	FOOT	$70.00	45	$3,150.00	*			$0.00		$0.00		$0.00
138	X0327786	CURED-IN-PLACE PIPE LINER, 15"	FOOT	$76.00	1287	$97,812.00	*			$0.00		$0.00		$0.00
139	X1200015	VALVE VAULTS TO BE ABANDONED	EACH	$375.00	11	$4,125.00	*			$0.00		$0.00		$0.00
140	X2520700	SODDING, SPECIAL	SQ YD	$15.00	19414	$291,210.00	*		81	$1,215.00	85	$1,275.00	242	$3,630.00
141	X5610700	WATER MAIN REMOVAL	FOOT	$10.00	10	$100.00	*			$0.00		$0.00		$0.00
142	X5610744	WATER MAIN LINE STOP 4"	EACH	$3,000.00	6	$18,000.00	*			$0.00		$0.00		$0.00
143	X5610746	WATER MAIN LINE STOP 6"	EACH	$3,750.00	5	$18,750.00	*			$0.00		$0.00		$0.00
144	X5610748	WATER MAIN LINE STOP 8"	EACH	$4,000.00	7	$28,000.00	*			$0.00		$0.00		$0.00
145	X5610750	WATER MAIN LINE STOP 10"	EACH	$5,250.00	1	$5,250.00	*			$0.00		$0.00		$0.00
146	X5620102	WATER SERVICE REPLACEMENT, 1.5" - SHORT	EACH	$2,500.00	22	$55,000.00	*			$0.00		$0.00		$0.00
147	X5620104	WATER SERVICE REPLACEMENT, 1.5" - LONG	EACH	$3,200.00	25	$80,000.00	*			$0.00		$0.00		$0.00
148	X5630004	CUT AND CAP EXISTING 4" WATER MAIN	EACH	$1,200.00	12	$14,400.00	*			$0.00		$0.00		$0.00
149	X5630006	CUT AND CAP EXISTING 6" WATER MAIN	EACH	$1,300.00	2	$2,600.00	*			$0.00		$0.00		$0.00
150	X5630008	CUT AND CAP EXISTING 8" WATER MAIN	EACH	$1,500.00	1	$1,500.00	*			$0.00		$0.00		$0.00
151	X5630704	CONNECTION TO EXISTING WATER MAIN 4"	EACH	$2,400.00	4	$9,600.00	*			$0.00		$0.00		$0.00
152	X5630706	CONNECTION TO EXISTING WATER MAIN 6"	EACH	$2,500.00	1	$2,500.00	*			$0.00		$0.00		$0.00
153	X5630708	CONNECTION TO EXISTING WATER MAIN 8"	EACH	$3,000.00	8	$24,000.00	*			$0.00		$0.00		$0.00
154	X6026632	VALVE BOXES TO BE REMOVED	EACH	$180.00	7	$1,260.00	*			$0.00		$0.00		$0.00
155	XX000300	CONCRETE STEPS	SQ FT	$65.00	23	$1,495.00	*			$0.00		$0.00		$0.00
156	XX004689	SANITARY SERVICE TO BE ADJUSTED	EACH	$275.00	100	$27,500.00	*			$0.00		$0.00		$0.00
157	XX008257	STAMPED COLORED PORTLAND CEMENT CONCRETE SIDEWALK, 5 INCH	SQ FT	$20.00	32	$640.00	*			$0.00		$0.00		$0.00
158	XX008348	MORTAR EXISTING STRUCTURE	EACH	$250.00	2	$500.00	*			$0.00		$0.00		$0.00
159	Z0004514	HOT-MIX ASPHALT DRIVEWAY PAVEMENT, 4"	SQ YD	$45.00	1670	$75,150.00	*			$0.00		$0.00	157	$7,065.00
160	Z0013798	CONSTRUCTION LAYOUT	L SUM	$45,000.00	1	$45,000.00	*			$0.00		$0.00		$0.00
161	Z0017400	DRAINAGE & UTILITY STRUCTURES TO BE ADJUSTED	EACH	$300.00	151	$45,300.00	*			$0.00		$0.00	14	$4,200.00
162	Z0017700	DRAINAGE & UTILITY STRUCTURES TO BE RECONSTRUCTED	EACH	$1,200.00	75	$90,000.00	*			$0.00		$0.00	9	$10,800.00
163	Z0018500	DRAINAGE STRUCTURES TO BE CLEANED	EACH	$250.00	25	$6,250.00	*			$0.00		$0.00	4	$1,000.00
164	Z0044500	PRESSURE CONNECTION 6" X 6"	EACH	$5,000.00	1	$5,000.00	*			$0.00		$0.00		$0.00
165	Z0044650	PRESSURE CONNECTION 6" X 4"	EACH	$4,500.00	1	$4,500.00				$0.00		$0.00		$0.00
166	Z0044700	PRESSURE CONNECTION 8" X 6"	EACH	$6,000.00	1	$6,000.00	*			$0.00		$0.00		$0.00
167	Z0044800	PRESSURE CONNECTION 8" X 8"	EACH	$6,500.00	3	$19,500.00	*			$0.00		$0.00		$0.00
168	Z0045100	PRESSURE CONNECTION 12" X 12"	EACH	$8,800.00	1	$8,800.00	*			$0.00		$0.00		$0.00
169	Z0056604	STORM SEWER (WATER MAIN REQUIREMENTS) 8 INCH	FOOT	$60.00	10	$600.00	*			$0.00		$0.00		$0.00
170	Z0056606	STORM SEWER (WATER MAIN REQUIREMENTS) 10 INCH	FOOT	$71.00	10	$710.00	*			$0.00		$0.00		$0.00
171	Z0056608	STORM SEWER (WATER MAIN REQUIREMENTS) 12 INCH	FOOT	$90.00	45	$4,050.00	*			$0.00		$0.00		$0.00
172	Z0056610	STORM SEWER (WATER MAIN REQUIREMENTS) 15 INCH	FOOT	$120.00	10	$1,200.00	*			$0.00		$0.00		$0.00
173	Z0056612	STORM SEWER (WATER MAIN REQUIREMENTS) 18 INCH	FOOT	$145.00	40	$5,800.00	*			$0.00		$0.00		$0.00
					0	$0.00				$0.00		$0.00		$0.00
					0	$0.00				$0.00		$0.00		$0.00
					0	$0.00				$0.00		$0.00		$0.00
		ENGINEER'S OPINION OF PROBABLE COST (BASE BID)				**$7,796,927.50**			TOTAL COST	**$84,369.00**	TOTAL COST	**$91,634.00**	TOTAL COST	**$203,485.25**
		ENGINEER'S OPINION OF PROBABLE COST (BASE BID+ALT 1)				**$8,603,112.50**								
		ENGINEER'S OPINION OF PROBABLE COST (BASE BID+ALT 2)				**$8,166,708.00**								

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VILLAGE OF HINSDALE 2018 STREET PROGRAM

SOUTH INFRASTRUCTURE IMPROVEMENTS PROJECT

ENGINEER'S OPINION OF PROBABLE COST

BASE BID

									22		23		24	
									Madison St		Maple St		Ninth St	
									Ninth St to 55th St		Stough St to Monroe St		Elm St to County Line Rd	
									RESURFACING		*RESURFACING*		*RESURFACING*	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S		QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
1	20100110	TREE REMOVAL (6 TO 15 UNITS DIAMETER)	UNIT	$25.00	20	$500.00				$0.00		$0.00		$0.00
2	20100210	TREE REMOVAL (OVER 15 UNITS DIAMETER)	UNIT	$35.00	50	$1,750.00				$0.00		$0.00		$0.00
3	20101000	TEMPORARY FENCE	FOOT	$3.00	7545	$22,635.00				$0.00		$0.00		$0.00
4	20101200	TREE ROOT PRUNING	EACH	$110.00	197	$21,670.00				$0.00	3	$330.00		$0.00
5	20101700	SUPPLEMENTAL WATERING	UNIT	$2.00	953	$1,906.00			7	$14.00	44	$88.00	7	$14.00
6	20200100	EARTH EXCAVATION	CU YD	$35.00	5548	$194,180.00				$0.00		$0.00		$0.00
7	20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CU YD	$35.00	2919	$102,165.00				$0.00		$0.00		$0.00
8	20700220	POROUS GRANULAR EMBANKMENT	CU YD	$36.00	2214	$79,704.00				$0.00		$0.00		$0.00
9	20800150	TRENCH BACKFILL	CU YD	$40.00	6271	$250,840.00				$0.00		$0.00		$0.00
10	21001000	GEOTECHNICAL FABRIC FOR GROUND STABILIZATION	SQ YD	$2.00	8737	$17,474.00				$0.00		$0.00		$0.00
11	21101615	TOPSOIL FURNISH AND PLACE, 4"	SQ YD	$5.00	19414	$97,070.00	x		132	$660.00	885	$4,425.00	133	$665.00
12	25000100	SEEDING, CLASS 1	ACRE	$5,000.00	1	$5,000.00				$0.00		$0.00		$0.00
13	25100125	MULCH, METHOD 3	ACRE	$7,200.00	1	$7,200.00				$0.00		$0.00		$0.00
14	28000510	INLET FILTERS	EACH	$160.00	101	$16,160.00				$0.00		$0.00		$0.00
15	35102000	AGGREGATE BASE COURSE, TYPE B 8"	SQ YD	$11.00	8562	$94,182.00				$0.00		$0.00		$0.00
16	35102400	AGGREGATE BASE COURSE, TYPE B 12"	SQ YD	$13.00	6100	$79,300.00				$0.00		$0.00		$0.00
17	40201000	AGGREGATE FOR TEMPORARY ACCESS	TON	$26.00	60	$1,560.00	x			$0.00		$0.00		$0.00
18	40600275	BITUMINOUS MATERIALS (PRIME COAT)	POUND	$1.25	23830	$29,787.50			944	$1,180.00	1907	$2,383.75	1864	$2,330.00
19	40600625	LEVELING BINDER (MACHINE METHOD), N50	TON	$83.00	1057	$87,731.00			45	$3,735.00	89	$7,387.00	87	$7,221.00
20	40600982	HOT-MIX ASPHALT SURFACE REMOVAL - BUTT JOINT	SQ YD	$9.00	1034	$9,306.00			54	$486.00	162	$1,458.00	56	$504.00
21	40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	$67.00	1127	$75,509.00				$0.00		$0.00		$0.00
22	40603335	HOT-MIX ASPHALT SURFACE COURSE, MIX "D", N50	TON	$75.00	6818	$511,350.00			259	$19,425.00	523	$39,225.00	511	$38,325.00
23	42000201	PORTLAND CEMENT CONCRETE PAVEMENT 7" (JOINTED)	SQ YD	$85.00	8562	$727,770.00				$0.00		$0.00		$0.00
24	42300200	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ YD	$60.00	1141	$68,460.00	x			$0.00		$0.00	7	$420.00
25	42400200	PORTLAND CEMENT CONCRETE SIDEWALK 5 INCH	SQ FT	$7.50	9511	$71,332.50			495	$3,712.50		$0.00	565	$4,237.50
26	42400800	DETECTABLE WARNINGS	SQ FT	$33.00	712	$23,496.00			64	$2,112.00		$0.00	80	$2,640.00
27	44000100	PAVEMENT REMOVAL	SQ YD	$15.00	22762	$341,430.00	x			$0.00		$0.00		$0.00
28	44000156	HOT-MIX ASPHALT SURFACE REMOVAL, 1 3/4"	SQ YD	$2.00	50386	$100,772.00			2097	$4,194.00	4237	$8,474.00	4142	$8,284.00
29	44000200	DRIVEWAY PAVEMENT REMOVAL	SQ YD	$11.00	4274	$47,014.00	x			$0.00	151	$1,661.00	65	$715.00
30	44000500	COMBINATION CURB AND GUTTER REMOVAL	FOOT	$5.00	21041	$105,205.00	x		196	$980.00	1506	$7,530.00	287	$1,435.00
31	44000600	SIDEWALK REMOVAL	SQ FT	$2.00	11623	$23,246.00	x		495	$990.00	349	$698.00	565	$1,130.00
32	44200926	CLASS B PATCHES, TYPE IV, 7 INCH	SQ YD	$65.00	139	$9,035.00				$0.00		$0.00		$0.00
33	44200970	CLASS B PATCHES, TYPE II, 10 INCH	SQ YD	$90.00	5	$450.00				$0.00		$0.00		$0.00
34	44200974	CLASS B PATCHES, TYPE III, 10 INCH	SQ YD	$95.00	10	$950.00				$0.00		$0.00		$0.00
35	44200976	CLASS B PATCHES, TYPE IV, 10 INCH	SQ YD	$85.00	927	$78,795.00				$0.00		$0.00		$0.00
36	44201761	CLASS D PATCHES, TYPE I, 10 INCH	SQ YD	$70.00	57	$3,990.00			8	$560.00	4	$280.00	4	$280.00
37	44201765	CLASS D PATCHES, TYPE II, 10 INCH	SQ YD	$66.00	572	$37,752.00			14	$924.00		$0.00	22	$1,452.00
38	44201769	CLASS D PATCHES, TYPE III, 10 INCH	SQ YD	$57.00	364	$20,748.00			18	$1,026.00		$0.00	24	$1,368.00
39	44201771	CLASS D PATCHES, TYPE IV, 10 INCH	SQ YD	$50.00	8642	$432,100.00			67	$3,350.00	272	$13,600.00	42	$2,100.00
40	55100300	STORM SEWER REMOVAL 8"	FOOT	$5.00	84	$420.00				$0.00		$0.00		$0.00
41	55100400	STORM SEWER REMOVAL 10"	FOOT	$5.00	20	$100.00				$0.00		$0.00		$0.00
42	55100500	STORM SEWER REMOVAL 12"	FOOT	$7.50	129	$967.50				$0.00		$0.00		$0.00
43	55100900	STORM SEWER REMOVAL 18"	FOOT	$10.00	20	$200.00				$0.00		$0.00		$0.00
44	56100003	DUCTILE IRON WATER MAIN TEE, 4" X 4"	EACH	$300.00	1	$300.00				$0.00		$0.00		$0.00
45	56100005	DUCTILE IRON WATER MAIN TEE, 6" X 6"	EACH	$325.00	2	$650.00				$0.00		$0.00		$0.00
46	56100010	DUCTILE IRON WATER MAIN TEE, 8" X 4"	EACH	$425.00	1	$425.00				$0.00		$0.00		$0.00
47	56100015	DUCTILE IRON WATER MAIN TEE, 8" X 6"	EACH	$500.00	16	$8,000.00				$0.00		$0.00		$0.00
48	56100020	DUCTILE IRON WATER MAIN TEE, 8" X 8"	EACH	$575.00	10	$5,750.00				$0.00		$0.00		$0.00
49	56100500	WATER MAIN 4"	FOOT	$65.00	126	$8,190.00				$0.00		$0.00		$0.00
50	56100600	WATER MAIN 6"	FOOT	$65.00	380	$24,700.00				$0.00		$0.00		$0.00
51	56100700	WATER MAIN 8"	FOOT	$70.00	5119	$358,330.00				$0.00		$0.00		$0.00
52	56101148	DUCTILE IRON WATER MAIN REDUCER, 8" X 4"	EACH	$325.00	3	$975.00				$0.00		$0.00		$0.00
53	56101150	DUCTILE IRON WATER MAIN REDUCER, 8" X 6"	EACH	$360.00	3	$1,080.00				$0.00		$0.00		$0.00
54	56105430	INSERTING VALVES 4"	EACH	$6,500.00	1	$6,500.00	*			$0.00		$0.00		$0.00
55	56105500	INSERTING VALVES 6"	EACH	$8,500.00	3	$25,500.00	*			$0.00		$0.00		$0.00
56	56105600	INSERTING VALVES 8"	EACH	$8,500.00	3	$25,500.00	*			$0.00		$0.00		$0.00
57	56109398	DUCTILE IRON WATER MAIN FITTINGS 6" 11.25 DEGREE BEND	EACH	$300.00	3	$900.00				$0.00		$0.00		$0.00
58	56109400	DUCTILE IRON WATER MAIN FITTINGS 6" 11.25 DEGREE BEND	EACH	$350.00	4	$1,400.00				$0.00		$0.00		$0.00
59	56109408	DUCTILE IRON WATER MAIN FITTINGS 8" 22.50 DEGREE BEND	EACH	$350.00	1	$350.00				$0.00		$0.00		$0.00

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VILLAGE OF HINSDALE 2018 STREET PROGRAM

SOUTH INFRASTRUCTURE IMPROVEMENTS PROJECT

ENGINEER'S OPINION OF PROBABLE COST

BASE BID

									22		23		24	
									Madison St		Maple St		Ninth St	
									Ninth St to 55th St		Stough St to Monroe St		Elm St to County Line Rd	
									RESURFACING		*RESURFACING*		*RESURFACING*	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S		QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
60	56109416	DUCTILE IRON WATER MAIN FITTINGS 4" 45.00 DEGREE BEND	EACH	$250.00	1	$250.00				$0.00		$0.00		$0.00
61	56109418	DUCTILE IRON WATER MAIN FITTINGS 6" 45.00 DEGREE BEND	EACH	$325.00	3	$975.00				$0.00		$0.00		$0.00
62	56109420	DUCTILE IRON WATER MAIN FITTINGS 8" 45.00 DEGREE BEND	EACH	$350.00	49	$17,150.00				$0.00		$0.00		$0.00
63	56400500	FIRE HYDRANTS TO BE REMOVED	EACH	$800.00	4	$3,200.00	*			$0.00		$0.00		$0.00
64	56400820	FIRE HYDRANT WITH AUXILIARY VALVE AND VALVE BOX	EACH	$5,500.00	18	$99,000.00	*			$0.00		$0.00		$0.00
65	60201105	CATCH BASINS, TYPE A, 4'-DIAMETER, TYPE 11 FRAME AND GRATE	EACH	$4,000.00	8	$32,000.00				$0.00		$0.00		$0.00
66	60218400	MANHOLES, TYPE A, 4'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	$3,200.00	8	$25,600.00				$0.00		$0.00		$0.00
67	60223800	MANHOLES, TYPE A, 6'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	$6,000.00	1	$6,000.00				$0.00		$0.00		$0.00
68	60234200	INLETS, TYPE A, TYPE 1 FRAME, OPEN LID	EACH	$1,250.00	1	$1,250.00				$0.00		$0.00		$0.00
69	60236200	INLETS, TYPE A, TYPE 8 GRATE	EACH	$1,000.00	1	$1,000.00				$0.00		$0.00		$0.00
70	60236800	INLETS, TYPE A, TYPE 11 FRAME AND GRATE	EACH	$1,500.00	12	$18,000.00				$0.00		$0.00		$0.00
71	60262700	INLETS TO BE RECONSTRUCTED	EACH	$600.00	17	$10,200.00	x		2	$1,200.00		$0.00		$0.00
72	60404800	FRAMES AND GRATES, TYPE 11	EACH	$500.00	94	$47,000.00	x		2	$1,000.00	2	$1,000.00	4	$2,000.00
73	60404805	FRAMES AND GRATES, TYPE 11V	EACH	$500.00	10	$5,000.00	*			$0.00		$0.00		$0.00
74	60406000	FRAMES AND LIDS, TYPE 1, OPEN LID	EACH	$400.00	8	$3,200.00				$0.00		$0.00		$0.00
75	60406100	FRAMES AND LIDS, TYPE 1, CLOSED LID	EACH	$430.00	86	$36,980.00				$0.00	2	$860.00	5	$2,150.00
76	60500060	REMOVING INLETS	EACH	$500.00	4	$2,000.00				$0.00		$0.00		$0.00
77	60603800	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12	FOOT	$25.00	8198	$204,950.00				$0.00		$0.00		$0.00
78	60604400	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.18	FOOT	$35.00	4171	$145,985.00				$0.00		$0.00		$0.00
79	63000001	STEEL PLATE BEAM GUARDRAIL, TYPE A, 6 FOOT POSTS	FOOT	$32.00	195	$6,240.00				$0.00		$0.00		$0.00
80	63100041	TRAFFIC BARRIER TERMINAL, TYPE 1B	EACH	$3,000.00	1	$3,000.00				$0.00		$0.00		$0.00
81	63200310	GUARDRAIL REMOVAL	FOOT	$15.00	195	$2,925.00				$0.00		$0.00		$0.00
82	67100100	MOBILIZATION	L SUM	$125,000.00	1	$125,000.00				$0.00		$0.00		$0.00
83	78000100	THERMOPLASTIC PAVEMENT MARKING - LETTERS AND SYMBOLS	SQ FT	$7.50	228	$1,710.00			96	$720.00		$0.00		$0.00
84	78000200	THERMOPLASTIC PAVEMENT MARKING - LINE 4"	FOOT	$2.00	2680	$5,360.00			1296	$2,592.00		$0.00		$0.00
85	78000400	THERMOPLASTIC PAVEMENT MARKING - LINE 6"	FOOT	$2.00	674	$1,348.00			120	$240.00		$0.00	106	$212.00
86	78000500	THERMOPLASTIC PAVEMENT MARKING - LINE 8"	FOOT	$2.50	114	$285.00				$0.00		$0.00		$0.00
87	78000650	THERMOPLASTIC PAVEMENT MARKING - LINE 24"	FOOT	$8.00	446	$3,568.00			25	$200.00		$0.00	81	$648.00
88	78003150	PREFORMED PLASTIC PAVEMENT MARKING, TYPE B - LINE 12"	FOOT	$10.00	508	$5,080.00				$0.00		$0.00		$0.00
89	78003180	PREFORMED PLASTIC PAVEMENT MARKING, TYPE B - LINE 24"	FOOT	$15.00	535	$8,025.00				$0.00		$0.00		$0.00
90	88600600	DETECTOR LOOP REPLACEMENT	FOOT	$32.00	100	$3,200.00	*		100	$3,200.00		$0.00		$0.00
91	550B0050	STORM SEWERS, CLASS B, TYPE 1 12"	FOOT	$105.00	199	$20,895.00				$0.00		$0.00		$0.00
92	550B0330	STORM SEWERS, CLASS B, TYPE 2 10"	FOOT	$70.00	122	$8,540.00				$0.00		$0.00		$0.00
93	550B0340	STORM SEWERS, CLASS B, TYPE 2 12"	FOOT	$90.00	137	$12,330.00				$0.00		$0.00		$0.00
94	550B0360	STORM SEWERS, CLASS B, TYPE 2 15"	FOOT	$125.00	138	$17,250.00				$0.00		$0.00		$0.00
95	550B0380	STORM SEWERS, CLASS B, TYPE 2 18"	FOOT	$150.00	95	$14,250.00				$0.00		$0.00		$0.00
96	550B0410	STORM SEWERS, CLASS B, TYPE 2 24"	FOOT	$175.00	166	$29,050.00				$0.00		$0.00		$0.00
97	550B0680	STORM SEWERS, CLASS B, TYPE 3 18"	FOOT	$200.00	356	$71,200.00				$0.00		$0.00		$0.00
98	550B0710	STORM SEWERS, CLASS B, TYPE 3 24"	FOOT	$225.00	172	$38,700.00				$0.00		$0.00		$0.00
99	550B0980	STORM SEWERS, CLASS B, TYPE 4 18"	FOOT	$225.00	184	$41,400.00				$0.00		$0.00		$0.00
100	550B1010	STORM SEWERS, CLASS B, TYPE 4 24"	FOOT	$250.00	311	$77,750.00				$0.00		$0.00		$0.00
101	VOH1	STONE PAVEMENT AND SIDEWALK REMOVAL AND REPLACEMENT	SQ FT	$15.00	132	$1,980.00	x			$0.00		$0.00		$0.00
102	VOH10	COMBINATION CONCRETE CURB AND GUTTER, TYPE M-3.12 (MODIFIED)	FOOT	$23.00	6059	$139,357.00	x			$0.00		$0.00	267	$6,601.00
103	VOH12	4" VALVE IN VAULT	EACH	$3,500.00	2	$7,000.00	x			$0.00		$0.00		$0.00
104	VOH13	6" VALVE IN VAULT	EACH	$4,500.00	2	$9,000.00	x			$0.00		$0.00		$0.00
105	VOH14	8" VALVE IN VAULT	EACH	$4,750.00	18	$85,500.00	x			$0.00		$0.00		$0.00
106	VOH16	BRICK SIDEWALK REMOVAL AND REPLACEMENT	SQ FT	$18.00	312	$5,616.00	x			$0.00	12	$216.00		$0.00
107	VOH17	REMOVE AND REINSTALL LIGHT POLE	EACH	$6,000.00	1	$6,000.00	x			$0.00		$0.00		$0.00
108	VOH2	PORTLAND CEMENT CONCRETE SURFACE REMOVAL, VARIABLE DEPTH	SQ YD	$4.00	790	$3,160.00	x			$0.00		$0.00		$0.00
109	VOH20	TELEVISING EXISTING SANITARY SERVICES	EACH	$475.00	100	$47,500.00	x			$0.00		$0.00		$0.00
110	VOH23	CASING, 16 INCH	FOOT	$100.00	200	$20,000.00	x			$0.00		$0.00		$0.00
111	VOH3	STAMPED COLORED PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ FT	$35.00	241	$8,435.00	x			$0.00	241	$8,435.00		$0.00
112	VOH32	PORTLAND CEMENT CONCRETE SIDEWALK 5", WITH RETAINING WALL	SQ FT	$25.00	502	$12,550.00	x			$0.00		$0.00		$0.00
113	VOH33	COMMERCIAL HMA DRIVEWAY PAVEMENT	SQ YD	$50.00	13	$650.00	x			$0.00		$0.00		$0.00
114	VOH35	COMMERCIAL PCC DRIVEWAY PAVEMENT	SQ YD	$85.00	743	$63,155.00	x			$0.00		$0.00		$0.00
115	VOH36	PCC DRIVEWAY PAVEMENT WITH INTEGRAL CURB	SQ YD	$110.00	15	$1,650.00	x			$0.00		$0.00		$0.00
116	VOH37	REMOVE AND REINSTALL SIGN	EACH	$200.00	14	$2,800.00	x			$0.00		$0.00		$0.00
117	VOH38	SEGMENTAL BLOCK RETAINING WALL REPAIR	SQ FT	$50.00	44	$2,200.00	x			$0.00		$0.00		$0.00
118	VOH4	BRICK DRIVEWAY PAVEMENT REMOVAL AND REPLACEMENT	SQ FT	$15.00	4496	$67,440.00	x			$0.00	376	$5,640.00	249	$3,735.00

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ENGINEER'S OPINION OF PROBABLE COST

BASE BID

									22		23		24	
									Madison St		**Maple St**		**Ninth St**	
									Ninth St to 55th St		Stough St to Monroe St		Elm St to County Line Rd	
									RESURFACING		*RESURFACING*		*RESURFACING*	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S		QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
119	VOH40	DRAIN CONNECTIONS	EACH	$750.00	32	$24,000.00	x			$0.00		$0.00		$0.00
120	VOH41	ADJUSTING WATER SERVICE LINES	EACH	$150.00	100	$15,000.00	x			$0.00		$0.00		$0.00
121	VOH43	BRICK INTERSECTION LEVELING	SQ FT	$28.00	5840	$163,520.00	x			$0.00		$0.00		$0.00
122	VOH44	RAIN GARDEN	L SUM	$35,000.00	1	$35,000.00	x			$0.00		$0.00		$0.00
123	VOH45	BACKFLOW PREVENTER, 24"	EACH	$1,000.00	1	$1,000.00	x			$0.00		$0.00		$0.00
124	VOH47	CASING, 8"	FOOT	$110.00	40	$4,400.00	x			$0.00		$0.00		$0.00
125	VOH48	DUCTILE IRON WATER MAIN FITTINGS, 4" 11.25 DEGREE BEND	EACH	$110.00	1	$110.00	x			$0.00		$0.00		$0.00
126	VOH49	REMOVE AND REPLACE SANITARY SEWER, 12"	FOOT	$100.00	469	$46,900.00				$0.00		$0.00		$0.00
127	VOH5	TRAFFIC CONTROL AND PROTECTION	L SUM	$200,000.00	1	$200,000.00	x			$0.00		$0.00		$0.00
128	VOH51	REMOVE AND REINSTALL BRICK PAVEMENT	SQ FT	$28.00	798	$22,344.00	x			$0.00		$0.00		$0.00
129	VOH54	TIMBER RETAINING WALL REMOVE AND REPLACE	SQ FT	$26.00	1290	$33,540.00	x			$0.00		$0.00		$0.00
130	VOH55	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.18 (MODIFIED)	FOOT	$35.00	1303	$45,605.00	x			$0.00		$0.00		$0.00
131	VOH6	CCDD/LUST TESTING, MANAGEMENT, & COMPLIANCE	L SUM	$25,000.00	1	$25,000.00	x			$0.00		$0.00		$0.00
132	VOH7	CCDD MATERIALS MANAGEMENT ALLOWANCE	L SUM	$60,000.00	1	$60,000.00	x			$0.00		$0.00		$0.00
133	VOH8	PIPE UNDERDRAINS 8"	FOOT	$25.00	44	$1,100.00	x			$0.00		$0.00		$0.00
134	VOH9	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12 (MODIFIED)	FOOT	$25.00	3943	$98,575.00	x		196	$4,900.00	1506	$37,650.00		$0.00
135	X0327123	CURED-IN-PLACE PIPE LINER, 8"	FOOT	$65.00	692	$44,980.00	*			$0.00		$0.00		$0.00
136	X0327762	RAILROAD FLAGGER	L SUM	$60,000.00	1	$60,000.00	*			$0.00		$0.00		$0.00
137	X0327785	CURED-IN-PLACE PIPE LINER, 12"	FOOT	$70.00	45	$3,150.00	*			$0.00		$0.00		$0.00
138	X0327786	CURED-IN-PLACE PIPE LINER, 15"	FOOT	$76.00	1287	$97,812.00	*			$0.00		$0.00		$0.00
139	X1200015	VALVE VAULTS TO BE ABANDONED	EACH	$375.00	11	$4,125.00	*			$0.00		$0.00		$0.00
140	X2520700	SODDING, SPECIAL	SQ YD	$15.00	19414	$291,210.00	*		132	$1,980.00	885	$13,275.00	133	$1,995.00
141	X5610700	WATER MAIN REMOVAL	FOOT	$10.00	10	$100.00	*			$0.00		$0.00		$0.00
142	X5610744	WATER MAIN LINE STOP 4"	EACH	$3,000.00	6	$18,000.00	*			$0.00		$0.00		$0.00
143	X5610746	WATER MAIN LINE STOP 6"	EACH	$3,750.00	5	$18,750.00	*			$0.00		$0.00		$0.00
144	X5610748	WATER MAIN LINE STOP 8"	EACH	$4,000.00	7	$28,000.00	*			$0.00		$0.00		$0.00
145	X5610750	WATER MAIN LINE STOP 10"	EACH	$5,250.00	1	$5,250.00	*			$0.00		$0.00		$0.00
146	X5620102	WATER SERVICE REPLACEMENT, 1.5" - SHORT	EACH	$2,500.00	22	$55,000.00	*			$0.00		$0.00		$0.00
147	X5620104	WATER SERVICE REPLACEMENT, 1.5" - LONG	EACH	$3,200.00	25	$80,000.00	*			$0.00		$0.00		$0.00
148	X5630004	CUT AND CAP EXISTING 4" WATER MAIN	EACH	$1,200.00	12	$14,400.00	*			$0.00		$0.00		$0.00
149	X5630006	CUT AND CAP EXISTING 6" WATER MAIN	EACH	$1,300.00	2	$2,600.00	*			$0.00		$0.00		$0.00
150	X5630008	CUT AND CAP EXISTING 8" WATER MAIN	EACH	$1,500.00	1	$1,500.00	*			$0.00		$0.00		$0.00
151	X5630704	CONNECTION TO EXISTING WATER MAIN 4"	EACH	$2,400.00	4	$9,600.00	*			$0.00		$0.00		$0.00
152	X5630706	CONNECTION TO EXISTING WATER MAIN 6"	EACH	$2,500.00	1	$2,500.00	*			$0.00		$0.00		$0.00
153	X5630708	CONNECTION TO EXISTING WATER MAIN 8"	EACH	$3,000.00	8	$24,000.00	*			$0.00		$0.00		$0.00
154	X6026632	VALVE BOXES TO BE REMOVED	EACH	$180.00	7	$1,260.00	*			$0.00		$0.00		$0.00
155	XX000300	CONCRETE STEPS	SQ FT	$65.00	23	$1,495.00	*			$0.00		$0.00		$0.00
156	XX004689	SANITARY SERVICE TO BE ADJUSTED	EACH	$275.00	100	$27,500.00	*			$0.00		$0.00		$0.00
157	XX008257	STAMPED COLORED PORTLAND CEMENT CONCRETE SIDEWALK, 5 INCH	SQ FT	$20.00	32	$640.00	*			$0.00		$0.00		$0.00
158	XX008348	MORTAR EXISTING STRUCTURE	EACH	$250.00	2	$500.00	*			$0.00		$0.00		$0.00
159	Z0004514	HOT-MIX ASPHALT DRIVEWAY PAVEMENT, 4"	SQ YD	$45.00	1670	$75,150.00	*			$0.00	151	$6,795.00	58	$2,610.00
160	Z0013795	CONSTRUCTION LAYOUT	L SUM	$45,000.00	1	$45,000.00	*			$0.00		$0.00		$0.00
161	Z0017400	DRAINAGE & UTILITY STRUCTURES TO BE ADJUSTED	EACH	$300.00	151	$45,300.00	*		3	$900.00	7	$2,100.00	6	$1,800.00
162	Z0017700	DRAINAGE & UTILITY STRUCTURES TO BE RECONSTRUCTED	EACH	$1,200.00	75	$90,000.00	*			$0.00	2	$2,400.00	5	$6,000.00
163	Z0018500	DRAINAGE STRUCTURES TO BE CLEANED	EACH	$250.00	25	$6,250.00	*			$0.00		$0.00		$0.00
164	Z0044500	PRESSURE CONNECTION 6" X 6"	EACH	$5,000.00	1	$5,000.00	*			$0.00		$0.00		$0.00
165	Z0044650	PRESSURE CONNECTION 8" X 4"	EACH	$4,500.00	1	$4,500.00				$0.00		$0.00		$0.00
166	Z0044700	PRESSURE CONNECTION 8" X 6"	EACH	$6,000.00	1	$6,000.00	*			$0.00		$0.00		$0.00
167	Z0044800	PRESSURE CONNECTION 8" X 8"	EACH	$6,500.00	3	$19,500.00	*			$0.00		$0.00		$0.00
168	Z0045100	PRESSURE CONNECTION 12" X 12"	EACH	$8,800.00	1	$8,800.00	*			$0.00		$0.00		$0.00
169	Z0056604	STORM SEWER (WATER MAIN REQUIREMENTS) 8 INCH	FOOT	$60.00	10	$600.00	*			$0.00		$0.00		$0.00
170	Z0056608	STORM SEWER (WATER MAIN REQUIREMENTS) 10 INCH	FOOT	$71.00	10	$710.00	*			$0.00		$0.00		$0.00
171	Z0056608	STORM SEWER (WATER MAIN REQUIREMENTS) 12 INCH	FOOT	$90.00	45	$4,050.00	*			$0.00		$0.00		$0.00
172	Z0056610	STORM SEWER (WATER MAIN REQUIREMENTS) 15 INCH	FOOT	$120.00	10	$1,200.00	*			$0.00		$0.00		$0.00
173	Z0056612	STORM SEWER (WATER MAIN REQUIREMENTS) 18 INCH	FOOT	$145.00	40	$5,800.00	*			$0.00		$0.00		$0.00
					0	$0.00				$0.00		$0.00		$0.00
					0	$0.00				$0.00		$0.00		$0.00
					0	$0.00				$0.00		$0.00		$0.00
		ENGINEER'S OPINION OF PROBABLE COST (BASE BID)				**$7,796,927.50**			TOTAL COST	**$60,280.50**	TOTAL COST	**$165,910.75**	TOTAL COST	**$100,871.50**
		ENGINEER'S OPINION OF PROBABLE COST (BASE BID+ALT 1)				**$8,603,112.50**								
		ENGINEER'S OPINION OF PROBABLE COST (BASE BID+ALT 2)				**$8,166,708.00**								

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VILLAGE OF HINSDALE 2018 STREET PROGRAM

SOUTH INFRASTRUCTURE IMPROVEMENTS PROJECT

ENGINEER'S OPINION OF PROBABLE COST

BASE BID

									25		26		27	
									Oak St		**Quincy St**		**Seventh St**	
									Ninth St to South End		Stough St to Maple Ave		Stough St to Quincy St	
									RESURFACING		*RAIN GARDEN*		*PCC PATCHING*	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S		QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
1	20100110	TREE REMOVAL (6 TO 15 UNITS DIAMETER)	UNIT	$25.00	20	$500.00				$0.00		$0.00		$0.00
2	20100210	TREE REMOVAL (OVER 15 UNITS DIAMETER)	UNIT	$35.00	50	$1,750.00				$0.00		$0.00		$0.00
3	20101000	TEMPORARY FENCE	FOOT	$3.00	7545	$22,635.00				$0.00		$0.00		$0.00
4	20101200	TREE ROOT PRUNING	EACH	$110.00	197	$21,670.00				$0.00		$0.00		$0.00
5	20101700	SUPPLEMENTAL WATERING	UNIT	$2.00	953	$1,906.00			8	$16.00		$0.00	2	$4.00
6	20200100	EARTH EXCAVATION	CU YD	$35.00	5548	$194,180.00				$0.00		$0.00		$0.00
7	20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CU YD	$35.00	2919	$102,165.00				$0.00		$0.00		$0.00
8	20700220	POROUS GRANULAR EMBANKMENT	CU YD	$36.00	2214	$79,704.00				$0.00		$0.00		$0.00
9	20800150	TRENCH BACKFILL	CU YD	$40.00	6271	$250,840.00				$0.00		$0.00		$0.00
10	21001000	GEOTECHNICAL FABRIC FOR GROUND STABILIZATION	SQ YD	$2.00	8737	$17,474.00				$0.00		$0.00		$0.00
11	21101615	TOPSOIL FURNISH AND PLACE, 4"	SQ YD	$5.00	19414	$97,070.00	x		163	$815.00		$0.00	39	$195.00
12	25000100	SEEDING, CLASS 1	ACRE	$5,000.00	1	$5,000.00				$0.00		$0.00		$0.00
13	25100125	MULCH, METHOD 3	ACRE	$7,200.00	1	$7,200.00				$0.00		$0.00		$0.00
14	28000510	INLET FILTERS	EACH	$160.00	101	$16,160.00				$0.00		$0.00		$0.00
15	35102000	AGGREGATE BASE COURSE, TYPE B 8"	SQ YD	$11.00	8562	$94,182.00				$0.00		$0.00		$0.00
16	35102400	AGGREGATE BASE COURSE, TYPE B 12"	SQ YD	$13.00	6100	$79,300.00				$0.00		$0.00		$0.00
17	40201000	AGGREGATE FOR TEMPORARY ACCESS	TON	$26.00	60	$1,560.00	x			$0.00		$0.00		$0.00
18	40600275	BITUMINOUS MATERIALS (PRIME COAT)	POUND	$1.25	23830	$29,787.50			704	$880.00		$0.00		$0.00
19	40600625	LEVELING BINDER (MACHINE METHOD), N50	TON	$83.00	1057	$87,731.00			33	$2,739.00		$0.00		$0.00
20	40600982	HOT-MIX ASPHALT SURFACE REMOVAL - BUTT JOINT	SQ YD	$9.00	1034	$9,306.00			25	$225.00		$0.00		$0.00
21	40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	$67.00	1127	$75,509.00				$0.00		$0.00		$0.00
22	40603335	HOT-MIX ASPHALT SURFACE COURSE, MIX "D", N50	TON	$75.00	6818	$511,350.00			194	$14,550.00		$0.00		$0.00
23	42000201	PORTLAND CEMENT CONCRETE PAVEMENT 7" (JOINTED)	SQ YD	$85.00	8562	$727,770.00				$0.00		$0.00		$0.00
24	42300200	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ YD	$60.00	1141	$68,460.00	x			$0.00		$0.00		$0.00
25	42400200	PORTLAND CEMENT CONCRETE SIDEWALK 5 INCH	SQ FT	$7.50	9511	$71,332.50				$0.00		$0.00		$0.00
26	42400800	DETECTABLE WARNINGS	SQ FT	$33.00	712	$23,496.00				$0.00		$0.00		$0.00
27	44000100	PAVEMENT REMOVAL	SQ YD	$15.00	22762	$341,430.00	x			$0.00		$0.00		$0.00
28	44000156	HOT-MIX ASPHALT SURFACE REMOVAL, 1 3/4"	SQ YD	$2.00	50386	$100,772.00			1565	$3,130.00		$0.00		$0.00
29	44000200	DRIVEWAY PAVEMENT REMOVAL	SQ YD	$11.00	4274	$47,014.00	x		10	$110.00		$0.00		$0.00
30	44000500	COMBINATION CURB AND GUTTER REMOVAL	FOOT	$5.00	21041	$105,205.00	x		496	$2,480.00		$0.00	117	$585.00
31	44000600	SIDEWALK REMOVAL	SQ FT	$2.00	11623	$23,246.00	x			$0.00		$0.00		$0.00
32	44200926	CLASS B PATCHES, TYPE IV, 7 INCH	SQ YD	$65.00	139	$9,035.00				$0.00		$0.00		$0.00
33	44200970	CLASS B PATCHES, TYPE II, 10 INCH	SQ YD	$90.00	5	$450.00				$0.00		$0.00	5	$450.00
34	44200974	CLASS B PATCHES, TYPE III, 10 INCH	SQ YD	$95.00	10	$950.00				$0.00		$0.00		$0.00
35	44200976	CLASS B PATCHES, TYPE IV, 10 INCH	SQ YD	$85.00	927	$78,795.00				$0.00		$0.00	288	$24,480.00
36	44201761	CLASS D PATCHES, TYPE I, 10 INCH	SQ YD	$70.00	57	$3,990.00				$0.00		$0.00		$0.00
37	44201765	CLASS D PATCHES, TYPE II, 10 INCH	SQ YD	$66.00	572	$37,752.00			13	$858.00		$0.00		$0.00
38	44201769	CLASS D PATCHES, TYPE III, 10 INCH	SQ YD	$57.00	364	$20,748.00			34	$1,938.00		$0.00		$0.00
39	44201771	CLASS D PATCHES, TYPE IV, 10 INCH	SQ YD	$50.00	8642	$432,100.00			303	$15,150.00		$0.00		$0.00
40	55100300	STORM SEWER REMOVAL 8"	FOOT	$5.00	84	$420.00				$0.00		$0.00		$0.00
41	55100400	STORM SEWER REMOVAL 10"	FOOT	$5.00	20	$100.00				$0.00		$0.00		$0.00
42	55100500	STORM SEWER REMOVAL 12"	FOOT	$7.50	129	$967.50				$0.00		$0.00		$0.00
43	55100900	STORM SEWER REMOVAL 18"	FOOT	$10.00	20	$200.00				$0.00		$0.00		$0.00
44	56100003	DUCTILE IRON WATER MAIN TEE, 4" X 4"	EACH	$300.00	1	$300.00				$0.00		$0.00		$0.00
45	56100005	DUCTILE IRON WATER MAIN TEE, 6" X 6"	EACH	$325.00	2	$650.00				$0.00		$0.00		$0.00
46	56100010	DUCTILE IRON WATER MAIN TEE, 8" X 4"	EACH	$425.00	1	$425.00				$0.00		$0.00		$0.00
47	56100015	DUCTILE IRON WATER MAIN TEE, 8" X 6"	EACH	$500.00	16	$8,000.00				$0.00		$0.00		$0.00
48	56100020	DUCTILE IRON WATER MAIN TEE, 8" X 8"	EACH	$575.00	10	$5,750.00				$0.00		$0.00		$0.00
49	56100500	WATER MAIN 4"	FOOT	$65.00	126	$8,190.00				$0.00		$0.00		$0.00
50	56100600	WATER MAIN 6"	FOOT	$65.00	380	$24,700.00				$0.00		$0.00		$0.00
51	56100700	WATER MAIN 8"	FOOT	$70.00	5119	$358,330.00				$0.00		$0.00		$0.00
52	56101148	DUCTILE IRON WATER MAIN REDUCER, 8" X 4"	EACH	$325.00	3	$975.00				$0.00		$0.00		$0.00
53	56101150	DUCTILE IRON WATER MAIN REDUCER, 8" X 6"	EACH	$360.00	3	$1,080.00				$0.00		$0.00		$0.00
54	56105430	INSERTING VALVES 4"	EACH	$6,500.00	1	$6,500.00	*			$0.00		$0.00		$0.00
55	56105500	INSERTING VALVES 6"	EACH	$8,500.00	3	$25,500.00	*			$0.00		$0.00		$0.00
56	56105800	INSERTING VALVES 8"	EACH	$8,500.00	3	$25,500.00	*			$0.00		$0.00		$0.00
57	56109395	DUCTILE IRON WATER MAIN FITTINGS 6" 11.25 DEGREE BEND	EACH	$300.00	3	$900.00				$0.00		$0.00		$0.00
58	56109400	DUCTILE IRON WATER MAIN FITTINGS 8" 11.25 DEGREE BEND	EACH	$350.00	4	$1,400.00				$0.00		$0.00		$0.00
59	56109408	DUCTILE IRON WATER MAIN FITTINGS 8" 22.50 DEGREE BEND	EACH	$350.00	1	$350.00				$0.00		$0.00		$0.00

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VILLAGE OF HINSDALE 2018 STREET PROGRAM

SOUTH INFRASTRUCTURE IMPROVEMENTS PROJECT

ENGINEER'S OPINION OF PROBABLE COST

BASE BID

									25		26		27	
									Oak St		Quincy St		Seventh St	
									Ninth St to South End		Stough St to Maple Ave		Stough St to Quincy St	
									RESURFACING		*RAIN GARDEN*		*PCC PATCHING*	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S		QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
60	56109416	DUCTILE IRON WATER MAIN FITTINGS 4" 45.00 DEGREE BEND	EACH	$250.00	1	$250.00				$0.00		$0.00		$0.00
61	56109418	DUCTILE IRON WATER MAIN FITTINGS 6" 45.00 DEGREE BEND	EACH	$325.00	3	$975.00				$0.00		$0.00		$0.00
62	56109420	DUCTILE IRON WATER MAIN FITTINGS 8" 45.00 DEGREE BEND	EACH	$350.00	49	$17,150.00				$0.00		$0.00		$0.00
63	56400500	FIRE HYDRANTS TO BE REMOVED	EACH	$800.00	4	$3,200.00	*			$0.00		$0.00		$0.00
64	56400820	FIRE HYDRANT WITH AUXILIARY VALVE AND VALVE BOX	EACH	$5,500.00	18	$99,000.00	*			$0.00		$0.00		$0.00
65	60201105	CATCH BASINS, TYPE A, 4'-DIAMETER, TYPE 11 FRAME AND GRATE	EACH	$4,000.00	8	$32,000.00				$0.00		$0.00		$0.00
66	60218400	MANHOLES, TYPE A, 4'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	$3,200.00	8	$25,600.00				$0.00		$0.00		$0.00
67	60223800	MANHOLES, TYPE A, 6'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	$6,000.00	1	$6,000.00				$0.00		$0.00		$0.00
68	60234200	INLETS, TYPE A, TYPE 1 FRAME, OPEN LID	EACH	$1,250.00	1	$1,250.00				$0.00		$0.00		$0.00
69	60236200	INLETS, TYPE A, TYPE 8 GRATE	EACH	$1,000.00	1	$1,000.00				$0.00		$0.00		$0.00
70	60236800	INLETS, TYPE A, TYPE 11 FRAME AND GRATE	EACH	$1,500.00	12	$18,000.00				$0.00		$0.00		$0.00
71	60262700	INLETS TO BE RECONSTRUCTED	EACH	$600.00	17	$10,200.00	x			$0.00		$0.00		$0.00
72	60404800	FRAMES AND GRATES, TYPE 11	EACH	$500.00	94	$47,000.00	x		3	$1,500.00		$0.00		$0.00
73	60404805	FRAMES AND GRATES, TYPE 11V	EACH	$500.00	10	$5,000.00	*			$0.00		$0.00		$0.00
74	60406000	FRAMES AND LIDS, TYPE 1, OPEN LID	EACH	$400.00	8	$3,200.00				$0.00		$0.00		$0.00
75	60406100	FRAMES AND LIDS, TYPE 1, CLOSED LID	EACH	$430.00	86	$36,980.00			2	$860.00		$0.00		$0.00
76	60500060	REMOVING INLETS	EACH	$500.00	4	$2,000.00				$0.00		$0.00		$0.00
77	60603800	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12	FOOT	$25.00	8198	$204,950.00				$0.00		$0.00		$0.00
78	60604400	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.18	FOOT	$35.00	4171	$145,985.00				$0.00		$0.00		$0.00
79	63000001	STEEL PLATE BEAM GUARDRAIL, TYPE A, 6 FOOT POSTS	FOOT	$32.00	195	$6,240.00				$0.00		$0.00		$0.00
80	63100041	TRAFFIC BARRIER TERMINAL, TYPE 1B	EACH	$3,000.00	1	$3,000.00				$0.00		$0.00		$0.00
81	63200310	GUARDRAIL REMOVAL	FOOT	$15.00	195	$2,925.00				$0.00		$0.00		$0.00
82	67100100	MOBILIZATION	L SUM	$125,000.00	1	$125,000.00				$0.00		$0.00		$0.00
83	78000100	THERMOPLASTIC PAVEMENT MARKING - LETTERS AND SYMBOLS	SQ FT	$7.50	228	$1,710.00				$0.00		$0.00		$0.00
84	78000200	THERMOPLASTIC PAVEMENT MARKING - LINE 4"	FOOT	$2.00	2680	$5,360.00				$0.00		$0.00		$0.00
85	78000400	THERMOPLASTIC PAVEMENT MARKING - LINE 6"	FOOT	$2.00	674	$1,348.00			106	$212.00		$0.00	106	$212.00
86	78000500	THERMOPLASTIC PAVEMENT MARKING - LINE 8"	FOOT	$2.50	114	$285.00				$0.00		$0.00		$0.00
87	78000650	THERMOPLASTIC PAVEMENT MARKING - LINE 24"	FOOT	$8.00	446	$3,568.00			81	$648.00		$0.00	81	$648.00
88	78003150	PREFORMED PLASTIC PAVEMENT MARKING, TYPE B - LINE 12"	FOOT	$10.00	508	$5,080.00				$0.00		$0.00		$0.00
89	78003180	PREFORMED PLASTIC PAVEMENT MARKING, TYPE B - LINE 24"	FOOT	$15.00	535	$8,025.00				$0.00		$0.00		$0.00
90	88600600	DETECTOR LOOP REPLACEMENT	FOOT	$32.00	100	$3,200.00	*			$0.00		$0.00		$0.00
91	550B0050	STORM SEWERS, CLASS B, TYPE 1 12"	FOOT	$105.00	199	$20,895.00				$0.00		$0.00		$0.00
92	550B0330	STORM SEWERS, CLASS B, TYPE 2 10"	FOOT	$70.00	122	$8,540.00				$0.00		$0.00		$0.00
93	550B0340	STORM SEWERS, CLASS B, TYPE 2 12"	FOOT	$90.00	137	$12,330.00				$0.00		$0.00		$0.00
94	550B0360	STORM SEWERS, CLASS B, TYPE 2 15"	FOOT	$125.00	138	$17,250.00				$0.00		$0.00		$0.00
95	550B0380	STORM SEWERS, CLASS B, TYPE 2 18"	FOOT	$150.00	95	$14,250.00				$0.00		$0.00		$0.00
96	550B0410	STORM SEWERS, CLASS B, TYPE 2 24"	FOOT	$175.00	166	$29,050.00				$0.00		$0.00		$0.00
97	550B0680	STORM SEWERS, CLASS B, TYPE 3 18"	FOOT	$200.00	356	$71,200.00				$0.00		$0.00		$0.00
98	550B0710	STORM SEWERS, CLASS B, TYPE 3 24"	FOOT	$225.00	172	$38,700.00				$0.00		$0.00		$0.00
99	550B0980	STORM SEWERS, CLASS B, TYPE 4 18"	FOOT	$225.00	184	$41,400.00				$0.00		$0.00		$0.00
100	550B1010	STORM SEWERS, CLASS B, TYPE 4 24"	FOOT	$250.00	311	$77,750.00				$0.00		$0.00		$0.00
101	VOH1	STONE PAVEMENT AND SIDEWALK REMOVAL AND REPLACEMENT	SQ FT	$15.00	132	$1,980.00	x			$0.00		$0.00		$0.00
102	VOH10	COMBINATION CONCRETE CURB AND GUTTER, TYPE M-3.12 (MODIFIED)	FOOT	$23.00	6059	$139,357.00	x		496	$11,408.00		$0.00	117	$2,691.00
103	VOH12	4" VALVE IN VAULT	EACH	$3,500.00	2	$7,000.00	x			$0.00		$0.00		$0.00
104	VOH13	6" VALVE IN VAULT	EACH	$4,500.00	2	$9,000.00	x			$0.00		$0.00		$0.00
105	VOH14	8" VALVE IN VAULT	EACH	$4,750.00	18	$85,500.00	x			$0.00		$0.00		$0.00
106	VOH16	BRICK SIDEWALK REMOVAL AND REPLACEMENT	SQ FT	$18.00	312	$5,616.00	x			$0.00		$0.00		$0.00
107	VOH17	REMOVE AND REINSTALL LIGHT POLE	EACH	$6,000.00	1	$6,000.00	x			$0.00		$0.00		$0.00
108	VOH2	PORTLAND CEMENT CONCRETE SURFACE REMOVAL, VARIABLE DEPTH	SQ YD	$4.00	790	$3,160.00	x			$0.00		$0.00		$0.00
109	VOH20	TELEVISING EXISTING SANITARY SERVICES	EACH	$475.00	100	$47,500.00	x			$0.00		$0.00		$0.00
110	VOH23	CASING, 16 INCH	FOOT	$100.00	200	$20,000.00	x			$0.00		$0.00		$0.00
111	VOH3	STAMPED COLORED PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ FT	$35.00	241	$8,435.00	x			$0.00		$0.00		$0.00
112	VOH32	PORTLAND CEMENT CONCRETE SIDEWALK 5", WITH RETAINING WALL	SQ FT	$25.00	502	$12,550.00	x			$0.00		$0.00		$0.00
113	VOH33	COMMERCIAL HMA DRIVEWAY PAVEMENT	SQ YD	$50.00	13	$650.00	x			$0.00		$0.00		$0.00
114	VOH35	COMMERCIAL PCC DRIVEWAY PAVEMENT	SQ YD	$85.00	743	$63,155.00	x			$0.00		$0.00		$0.00
115	VOH36	PCC DRIVEWAY PAVEMENT WITH INTEGRAL CURB	SQ YD	$110.00	15	$1,650.00	x			$0.00		$0.00		$0.00
116	VOH37	REMOVE AND REINSTALL SIGN	EACH	$200.00	14	$2,800.00	x			$0.00		$0.00		$0.00
117	VOH38	SEGMENTAL BLOCK RETAINING WALL REPAIR	SQ FT	$50.00	44	$2,200.00	x			$0.00		$0.00		$0.00
118	VOH4	BRICK DRIVEWAY PAVEMENT REMOVAL AND REPLACEMENT	SQ FT	$15.00	4496	$67,440.00	x			$0.00		$0.00		$0.00

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VILLAGE OF HINSDALE 2018 STREET PROGRAM

SOUTH INFRASTRUCTURE IMPROVEMENTS PROJECT

ENGINEER'S OPINION OF PROBABLE COST

BASE BID

									25		26		27	
									Oak St		**Quincy St**		**Seventh St**	
									Ninth St to South End		Stough St to Maple Ave		Stough St to Quincy St	
									RESURFACING		*RAIN GARDEN*		*PCC PATCHING*	
NO.	**PAY ITEM**	**PAY ITEM NAME**	**UNIT OF MEASURE**	**UNIT PRICE**	**TOTAL QUANTITY**	**TOTAL COST**	**S**		**QUANTITY**	**PRICE**	**QUANTITY**	**PRICE**	**QUANTITY**	**PRICE**
119	VOH40	DRAIN CONNECTIONS	EACH	$750.00	32	$24,000.00	x			$0.00		$0.00		$0.00
120	VOH41	ADJUSTING WATER SERVICE LINES	EACH	$150.00	100	$15,000.00	x			$0.00		$0.00		$0.00
121	VOH43	BRICK INTERSECTION LEVELING	SQ FT	$28.00	5840	$163,520.00	x			$0.00		$0.00		$0.00
122	VOH44	RAIN GARDEN	L SUM	$35,000.00	1	$35,000.00	x			$0.00	1	$35,000.00		$0.00
123	VOH45	BACKFLOW PREVENTER, 24"	EACH	$1,000.00	1	$1,000.00	x			$0.00		$0.00		$0.00
124	VOH47	CASING, 8"	FOOT	$110.00	40	$4,400.00	x			$0.00		$0.00		$0.00
125	VOH48	DUCTILE IRON WATER MAIN FITTINGS, 4" 11.25 DEGREE BEND	EACH	$110.00	1	$110.00	x			$0.00		$0.00		$0.00
126	VOH49	REMOVE AND REPLACE SANITARY SEWER, 12"	FOOT	$100.00	469	$46,900.00				$0.00		$0.00		$0.00
127	VOH5	TRAFFIC CONTROL AND PROTECTION	L SUM	$200,000.00	1	$200,000.00	x			$0.00		$0.00		$0.00
128	VOH51	REMOVE AND REINSTALL BRICK PAVEMENT	SQ FT	$28.00	796	$22,344.00	x			$0.00		$0.00		$0.00
129	VOH54	TIMBER RETAINING WALL REMOVE AND REPLACE	SQ FT	$26.00	1290	$33,540.00	x			$0.00		$0.00		$0.00
130	VOH55	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.18 (MODIFIED)	FOOT	$35.00	1303	$45,605.00	x			$0.00		$0.00		$0.00
131	VOH6	CCDD/LUST TESTING, MANAGEMENT, & COMPLIANCE	L SUM	$25,000.00	1	$25,000.00	x			$0.00		$0.00		$0.00
132	VOH7	CCDD MATERIALS MANAGEMENT ALLOWANCE	L SUM	$60,000.00	1	$60,000.00	x			$0.00		$0.00		$0.00
133	VOH8	PIPE UNDERDRAINS 8"	FOOT	$25.00	44	$1,100.00	x			$0.00	44	$1,100.00		$0.00
134	VOH9	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12 (MODIFIED)	FOOT	$25.00	3943	$98,575.00	x			$0.00		$0.00		$0.00
135	X0327123	CURED-IN-PLACE PIPE LINER, 8"	FOOT	$65.00	692	$44,980.00	*			$0.00		$0.00		$0.00
136	X0327782	RAILROAD FLAGGER	L SUM	$60,000.00	1	$60,000.00	*			$0.00		$0.00		$0.00
137	X0327785	CURED-IN-PLACE PIPE LINER, 12"	FOOT	$70.00	45	$3,150.00	*			$0.00		$0.00		$0.00
138	X0327786	CURED-IN-PLACE PIPE LINER, 15"	FOOT	$76.00	1287	$97,812.00	*			$0.00		$0.00		$0.00
139	X1200015	VALVE VAULTS TO BE ABANDONED	EACH	$375.00	11	$4,125.00	*			$0.00		$0.00		$0.00
140	X2520700	SODDING, SPECIAL	SQ YD	$15.00	19414	$291,210.00	*		163	$2,445.00		$0.00	39	$585.00
141	X5610700	WATER MAIN REMOVAL	FOOT	$10.00	10	$100.00	*			$0.00		$0.00		$0.00
142	X5610744	WATER MAIN LINE STOP 4"	EACH	$3,000.00	6	$18,000.00	*			$0.00		$0.00		$0.00
143	X5610746	WATER MAIN LINE STOP 6"	EACH	$3,750.00	5	$18,750.00	*			$0.00		$0.00		$0.00
144	X5610748	WATER MAIN LINE STOP 8"	EACH	$4,000.00	7	$28,000.00	*			$0.00		$0.00		$0.00
145	X5610750	WATER MAIN LINE STOP 10"	EACH	$5,250.00	1	$5,250.00	*			$0.00		$0.00		$0.00
146	X5620102	WATER SERVICE REPLACEMENT, 1.5" - SHORT	EACH	$2,500.00	22	$55,000.00	*			$0.00		$0.00		$0.00
147	X5620104	WATER SERVICE REPLACEMENT, 1.5" - LONG	EACH	$3,200.00	25	$80,000.00	*			$0.00		$0.00		$0.00
148	X5630004	CUT AND CAP EXISTING 4" WATER MAIN	EACH	$1,200.00	12	$14,400.00	*			$0.00		$0.00		$0.00
149	X5630006	CUT AND CAP EXISTING 6" WATER MAIN	EACH	$1,300.00	2	$2,600.00	*			$0.00		$0.00		$0.00
150	X5630008	CUT AND CAP EXISTING 8" WATER MAIN	EACH	$1,500.00	1	$1,500.00	*			$0.00		$0.00		$0.00
151	X5630704	CONNECTION TO EXISTING WATER MAIN 4"	EACH	$2,400.00	4	$9,600.00	*			$0.00		$0.00		$0.00
152	X5630706	CONNECTION TO EXISTING WATER MAIN 6"	EACH	$2,500.00	1	$2,500.00	*			$0.00		$0.00		$0.00
153	X5630708	CONNECTION TO EXISTING WATER MAIN 8"	EACH	$3,000.00	8	$24,000.00	*			$0.00		$0.00		$0.00
154	X6026632	VALVE BOXES TO BE REMOVED	EACH	$180.00	7	$1,260.00	*			$0.00		$0.00		$0.00
155	XX000300	CONCRETE STEPS	SQ FT	$65.00	23	$1,495.00	*			$0.00		$0.00		$0.00
156	XX004689	SANITARY SERVICE TO BE ADJUSTED	EACH	$275.00	100	$27,500.00	*			$0.00		$0.00		$0.00
157	XX008257	STAMPED COLORED PORTLAND CEMENT CONCRETE SIDEWALK, 5 INCH	SQ FT	$20.00	32	$640.00	*			$0.00		$0.00		$0.00
158	XX008348	MORTAR EXISTING STRUCTURE	EACH	$250.00	2	$500.00	*			$0.00		$0.00		$0.00
159	Z0004514	HOT-MIX ASPHALT DRIVEWAY PAVEMENT, 4"	SQ YD	$45.00	1670	$75,150.00	*		10	$450.00		$0.00		$0.00
160	Z0013798	CONSTRUCTION LAYOUT	L SUM	$45,000.00	1	$45,000.00	*			$0.00		$0.00		$0.00
161	Z0017400	DRAINAGE & UTILITY STRUCTURES TO BE ADJUSTED	EACH	$300.00	151	$45,300.00	*		3	$900.00		$0.00		$0.00
162	Z0017700	DRAINAGE & UTILITY STRUCTURES TO BE RECONSTRUCTED	EACH	$1,200.00	75	$90,000.00	*		4	$4,800.00		$0.00		$0.00
163	Z0018500	DRAINAGE STRUCTURES TO BE CLEANED	EACH	$250.00	25	$6,250.00	*			$0.00		$0.00		$0.00
164	Z0044500	PRESSURE CONNECTION 6" X 6"	EACH	$5,000.00	1	$5,000.00	*			$0.00		$0.00		$0.00
165	Z0044650	PRESSURE CONNECTION 8" X 4"	EACH	$4,500.00	1	$4,500.00				$0.00		$0.00		$0.00
166	Z0044700	PRESSURE CONNECTION 8" X 6"	EACH	$6,000.00	1	$6,000.00	*			$0.00		$0.00		$0.00
167	Z0044800	PRESSURE CONNECTION 8" X 8"	EACH	$6,500.00	3	$19,500.00	*			$0.00		$0.00		$0.00
168	Z0045100	PRESSURE CONNECTION 12" X 12"	EACH	$8,800.00	1	$8,800.00	*			$0.00		$0.00		$0.00
169	Z0056604	STORM SEWER (WATER MAIN REQUIREMENTS) 8 INCH	FOOT	$60.00	10	$600.00	*			$0.00		$0.00		$0.00
170	Z0056606	STORM SEWER (WATER MAIN REQUIREMENTS) 10 INCH	FOOT	$71.00	10	$710.00	*			$0.00		$0.00		$0.00
171	Z0056608	STORM SEWER (WATER MAIN REQUIREMENTS) 12 INCH	FOOT	$90.00	45	$4,050.00	*			$0.00		$0.00		$0.00
172	Z0056610	STORM SEWER (WATER MAIN REQUIREMENTS) 15 INCH	FOOT	$120.00	10	$1,200.00	*			$0.00		$0.00		$0.00
173	Z0056612	STORM SEWER (WATER MAIN REQUIREMENTS) 18 INCH	FOOT	$145.00	40	$5,800.00	*			$0.00		$0.00		$0.00
					0	$0.00				$0.00		$0.00		$0.00
					0	$0.00				$0.00		$0.00		$0.00
					0	$0.00				$0.00		$0.00		$0.00

ENGINEER'S OPINION OF PROBABLE COST (BASE BID)	**$7,796,927.50**	TOTAL COST	**$66,114.00**	TOTAL COST	**$36,100.00**	TOTAL COST	**$29,850.00**
ENGINEER'S OPINION OF PROBABLE COST (BASE BID+ALT 1)	**$8,603,112.50**						
ENGINEER'S OPINION OF PROBABLE COST (BASE BID+ALT 2)	**$8,166,708.00**						

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ENGINEER'S OPINION OF PROBABLE COST

BASE BID

NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S		28 Stough St Eighth St to Ninth St SANITARY SEWER LINING QUANTITY	28 PRICE	29 Parking Lot 7th St and Vine St RESURFACING QUANTITY	29 PRICE	30 Orchard Pl Chicago Ave to First St QUANTITY	30 PRICE
1	20100110	TREE REMOVAL (6 TO 15 UNITS DIAMETER)	UNIT	$25.00	20	$500.00				$0.00		$0.00		$0.00
2	20100210	TREE REMOVAL (OVER 15 UNITS DIAMETER)	UNIT	$35.00	50	$1,750.00				$0.00		$0.00		$0.00
3	20101000	TEMPORARY FENCE	FOOT	$3.00	7545	$22,635.00				$0.00		$0.00		$0.00
4	20101200	TREE ROOT PRUNING	EACH	$110.00	197	$21,670.00				$0.00		$0.00		$0.00
5	20101700	SUPPLEMENTAL WATERING	UNIT	$2.00	953	$1,906.00				$0.00	5	$10.00		$0.00
6	20200100	EARTH EXCAVATION	CU YD	$35.00	5548	$194,180.00				$0.00		$0.00		$0.00
7	20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CU YD	$35.00	2919	$102,165.00				$0.00		$0.00		$0.00
8	20700220	POROUS GRANULAR EMBANKMENT	CU YD	$36.00	2214	$79,704.00				$0.00		$0.00		$0.00
9	20800150	TRENCH BACKFILL	CU YD	$40.00	6271	$250,840.00				$0.00		$0.00		$0.00
10	21001000	GEOTECHNICAL FABRIC FOR GROUND STABILIZATION	SQ YD	$2.00	8737	$17,474.00				$0.00		$0.00		$0.00
11	21101615	TOPSOIL FURNISH AND PLACE, 4"	SQ YD	$5.00	19414	$97,070.00	x			$0.00	98	$490.00		$0.00
12	25000100	SEEDING, CLASS 1	ACRE	$5,000.00	1	$5,000.00				$0.00		$0.00		$0.00
13	25100125	MULCH, METHOD 3	ACRE	$7,200.00	1	$7,200.00				$0.00		$0.00		$0.00
14	28000510	INLET FILTERS	EACH	$160.00	101	$16,160.00				$0.00		$0.00		$0.00
15	35102000	AGGREGATE BASE COURSE, TYPE B 8"	SQ YD	$11.00	8562	$94,182.00				$0.00		$0.00		$0.00
16	35102400	AGGREGATE BASE COURSE, TYPE B 12"	SQ YD	$13.00	6100	$79,300.00				$0.00		$0.00		$0.00
17	40201000	AGGREGATE FOR TEMPORARY ACCESS	TON	$26.00	60	$1,560.00	x			$0.00		$0.00		$0.00
18	40600275	BITUMINOUS MATERIALS (PRIME COAT)	POUND	$1.25	23830	$29,787.50				$0.00	125	$156.25		$0.00
19	40600625	LEVELING BINDER (MACHINE METHOD), N50	TON	$83.00	1057	$87,731.00				$0.00	53	$4,399.00		$0.00
20	40600982	HOT-MIX ASPHALT SURFACE REMOVAL - BUTT JOINT	SQ YD	$9.00	1034	$9,306.00				$0.00		$0.00		$0.00
21	40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	$67.00	1127	$75,509.00				$0.00		$0.00		$0.00
22	40603335	HOT-MIX ASPHALT SURFACE COURSE, MIX "D", N50	TON	$75.00	6818	$511,350.00				$0.00	307	$23,025.00		$0.00
23	42000201	PORTLAND CEMENT CONCRETE PAVEMENT 7" (JOINTED)	SQ YD	$85.00	8562	$727,770.00				$0.00		$0.00		$0.00
24	42300200	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ YD	$60.00	1141	$68,460.00	x			$0.00		$0.00		$0.00
25	42400200	PORTLAND CEMENT CONCRETE SIDEWALK 5 INCH	SQ FT	$7.50	9511	$71,332.50				$0.00	590	$4,425.00		$0.00
26	42400800	DETECTABLE WARNINGS	SQ FT	$33.00	712	$23,496.00				$0.00		$0.00		$0.00
27	44000100	PAVEMENT REMOVAL	SQ YD	$15.00	22762	$341,430.00	x			$0.00		$0.00		$0.00
28	44000156	HOT-MIX ASPHALT SURFACE REMOVAL, 1 3/4"	SQ YD	$2.00	50386	$100,772.00				$0.00	2489	$4,978.00		$0.00
29	44000200	DRIVEWAY PAVEMENT REMOVAL	SQ YD	$11.00	4274	$47,014.00	x			$0.00		$0.00		$0.00
30	44000500	COMBINATION CURB AND GUTTER REMOVAL	FOOT	$5.00	21041	$105,205.00	x			$0.00	292	$1,460.00	40	$200.00
31	44000600	SIDEWALK REMOVAL	SQ FT	$2.00	11623	$23,246.00	x			$0.00	590	$1,180.00		$0.00
32	44200926	CLASS B PATCHES, TYPE IV, 7 INCH	SQ YD	$65.00	139	$9,035.00				$0.00		$0.00		$0.00
33	44200970	CLASS B PATCHES, TYPE II, 10 INCH	SQ YD	$90.00	5	$450.00				$0.00		$0.00		$0.00
34	44200974	CLASS B PATCHES, TYPE III, 10 INCH	SQ YD	$95.00	10	$950.00				$0.00		$0.00		$0.00
35	44200976	CLASS B PATCHES, TYPE IV, 10 INCH	SQ YD	$85.00	927	$78,795.00				$0.00		$0.00		$0.00
36	44201761	CLASS D PATCHES, TYPE I, 10 INCH	SQ YD	$70.00	57	$3,990.00				$0.00		$0.00		$0.00
37	44201765	CLASS D PATCHES, TYPE II, 10 INCH	SQ YD	$66.00	572	$37,752.00				$0.00		$0.00		$0.00
38	44201769	CLASS D PATCHES, TYPE III, 10 INCH	SQ YD	$57.00	364	$20,748.00				$0.00		$0.00		$0.00
39	44201771	CLASS D PATCHES, TYPE IV, 10 INCH	SQ YD	$50.00	8642	$432,100.00				$0.00	1200	$60,000.00	160	$8,000.00
40	55100300	STORM SEWER REMOVAL 6"	FOOT	$5.00	84	$420.00				$0.00		$0.00		$0.00
41	55100400	STORM SEWER REMOVAL 10"	FOOT	$5.00	20	$100.00				$0.00		$0.00		$0.00
42	55100500	STORM SEWER REMOVAL 12"	FOOT	$7.50	129	$967.50				$0.00		$0.00		$0.00
43	55100600	STORM SEWER REMOVAL 18"	FOOT	$10.00	20	$200.00				$0.00		$0.00		$0.00
44	56100003	DUCTILE IRON WATER MAIN TEE, 4" X 4"	EACH	$300.00	1	$300.00				$0.00		$0.00		$0.00
45	56100005	DUCTILE IRON WATER MAIN TEE, 6" X 6"	EACH	$325.00	2	$650.00				$0.00		$0.00		$0.00
46	56100010	DUCTILE IRON WATER MAIN TEE, 8" X 4"	EACH	$425.00	1	$425.00				$0.00		$0.00		$0.00
47	56100015	DUCTILE IRON WATER MAIN TEE, 8" X 6"	EACH	$500.00	16	$8,000.00				$0.00		$0.00		$0.00
48	56100020	DUCTILE IRON WATER MAIN TEE, 8" X 8"	EACH	$575.00	10	$5,750.00				$0.00		$0.00		$0.00
49	56100500	WATER MAIN 4"	FOOT	$65.00	126	$8,190.00				$0.00		$0.00		$0.00
50	56100600	WATER MAIN 6"	FOOT	$65.00	380	$24,700.00				$0.00		$0.00		$0.00
51	56100700	WATER MAIN 8"	FOOT	$70.00	5119	$358,330.00				$0.00		$0.00		$0.00
52	56101148	DUCTILE IRON WATER MAIN REDUCER, 8" X 4"	EACH	$325.00	3	$975.00				$0.00		$0.00		$0.00
53	56101150	DUCTILE IRON WATER MAIN REDUCER, 8" X 6"	EACH	$360.00	3	$1,080.00				$0.00		$0.00		$0.00
54	56105430	INSERTING VALVES 4"	EACH	$6,500.00	1	$6,500.00	*			$0.00		$0.00		$0.00
55	56105500	INSERTING VALVES 6"	EACH	$8,500.00	3	$25,500.00	*			$0.00		$0.00		$0.00
56	56105600	INSERTING VALVES 8"	EACH	$8,500.00	3	$25,500.00	*			$0.00		$0.00		$0.00
57	56109396	DUCTILE IRON WATER MAIN FITTINGS 6" 11.25 DEGREE BEND	EACH	$300.00	3	$900.00				$0.00		$0.00		$0.00
58	56109400	DUCTILE IRON WATER MAIN FITTINGS 8" 11.25 DEGREE BEND	EACH	$350.00	4	$1,400.00				$0.00		$0.00		$0.00
59	56109408	DUCTILE IRON WATER MAIN FITTINGS 8" 22.50 DEGREE BEND	EACH	$350.00	1	$350.00				$0.00		$0.00		$0.00

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VILLAGE OF HINSDALE 2018 STREET PROGRAM

SOUTH INFRASTRUCTURE IMPROVEMENTS PROJECT

ENGINEER'S OPINION OF PROBABLE COST

BASE BID

									28		29		30	
									Stough St		Parking Lot		Orchard Pl	
									Eighth St to Ninth St		7th St and Vine St		Chicago Ave to First St	
									SANITARY SEWER LINING		*RESURFACING*			
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S		QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
60	56109416	DUCTILE IRON WATER MAIN FITTINGS 4" 45.00 DEGREE BEND	EACH	$250.00	1	$250.00				$0.00		$0.00		$0.00
61	56109418	DUCTILE IRON WATER MAIN FITTINGS 6" 45.00 DEGREE BEND	EACH	$325.00	3	$975.00				$0.00		$0.00		$0.00
62	56109420	DUCTILE IRON WATER MAIN FITTINGS 8" 45.00 DEGREE BEND	EACH	$350.00	49	$17,150.00				$0.00		$0.00		$0.00
63	56400500	FIRE HYDRANTS TO BE REMOVED	EACH	$800.00	4	$3,200.00	*			$0.00		$0.00		$0.00
64	56400620	FIRE HYDRANT WITH AUXILIARY VALVE AND VALVE BOX	EACH	$5,500.00	18	$99,000.00	*			$0.00		$0.00		$0.00
65	60201105	CATCH BASINS, TYPE A, 4'-DIAMETER, TYPE 11 FRAME AND GRATE	EACH	$4,000.00	8	$32,000.00				$0.00		$0.00		$0.00
66	60218400	MANHOLES, TYPE A, 4'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	$3,200.00	8	$25,600.00				$0.00		$0.00		$0.00
67	60223800	MANHOLES, TYPE A, 6'-DIAMETER, TYPE 1 FRAME, CLOSED LID	EACH	$6,000.00	1	$6,000.00				$0.00		$0.00		$0.00
68	60234200	INLETS, TYPE A, TYPE 1 FRAME, OPEN LID	EACH	$1,250.00	1	$1,250.00				$0.00		$0.00		$0.00
69	60236200	INLETS, TYPE A, TYPE 8 GRATE	EACH	$1,000.00	1	$1,000.00				$0.00		$0.00		$0.00
70	60236800	INLETS, TYPE A, TYPE 11 FRAME AND GRATE	EACH	$1,500.00	12	$18,000.00				$0.00	1	$1,500.00		$0.00
71	60252700	INLETS TO BE RECONSTRUCTED	EACH	$600.00	17	$10,200.00	x			$0.00		$0.00		$0.00
72	60404800	FRAMES AND GRATES, TYPE 11	EACH	$500.00	94	$47,000.00	x			$0.00		$0.00		$0.00
73	60404805	FRAMES AND GRATES, TYPE 11V	EACH	$500.00	10	$5,000.00	*			$0.00		$0.00	4	$2,000.00
74	60406000	FRAMES AND LIDS, TYPE 1, OPEN LID	EACH	$400.00	8	$3,200.00				$0.00		$0.00		$0.00
75	60406100	FRAMES AND LIDS, TYPE 1, CLOSED LID	EACH	$430.00	86	$36,980.00				$0.00		$0.00		$0.00
76	60500060	REMOVING INLETS	EACH	$500.00	4	$2,000.00				$0.00		$0.00		$0.00
77	60603800	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12	FOOT	$25.00	8198	$204,950.00				$0.00		$0.00		$0.00
78	60604400	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.18	FOOT	$35.00	4171	$145,985.00				$0.00		$0.00		$0.00
79	63000001	STEEL PLATE BEAM GUARDRAIL, TYPE A, 6 FOOT POSTS	FOOT	$32.00	195	$6,240.00				$0.00		$0.00		$0.00
80	63100041	TRAFFIC BARRIER TERMINAL, TYPE 1B	EACH	$3,000.00	1	$3,000.00				$0.00		$0.00		$0.00
81	63200310	GUARDRAIL REMOVAL	FOOT	$15.00	195	$2,925.00				$0.00		$0.00		$0.00
82	67100100	MOBILIZATION	L SUM	$125,000.00	1	$125,000.00				$0.00		$0.00		$0.00
83	78000100	THERMOPLASTIC PAVEMENT MARKING - LETTERS AND SYMBOLS	SQ FT	$7.50	228	$1,710.00				$0.00		$0.00		$0.00
84	78000200	THERMOPLASTIC PAVEMENT MARKING - LINE 4"	FOOT	$2.00	2680	$5,360.00				$0.00	1016	$2,032.00		$0.00
85	78000400	THERMOPLASTIC PAVEMENT MARKING - LINE 6"	FOOT	$2.00	674	$1,348.00				$0.00		$0.00		$0.00
86	78000500	THERMOPLASTIC PAVEMENT MARKING - LINE 8"	FOOT	$2.50	114	$285.00				$0.00		$0.00		$0.00
87	78000650	THERMOPLASTIC PAVEMENT MARKING - LINE 24"	FOOT	$8.00	446	$3,568.00				$0.00		$0.00		$0.00
88	78003150	PREFORMED PLASTIC PAVEMENT MARKING, TYPE B - LINE 12"	FOOT	$10.00	508	$5,080.00				$0.00		$0.00		$0.00
89	78003180	PREFORMED PLASTIC PAVEMENT MARKING, TYPE B - LINE 24"	FOOT	$15.00	535	$8,025.00				$0.00		$0.00		$0.00
90	88600600	DETECTOR LOOP REPLACEMENT	FOOT	$32.00	100	$3,200.00	*			$0.00		$0.00		$0.00
91	550B0050	STORM SEWERS, CLASS B, TYPE 1 12"	FOOT	$105.00	199	$20,895.00				$0.00	140	$14,700.00		$0.00
92	550B0330	STORM SEWERS, CLASS B, TYPE 2 10"	FOOT	$70.00	122	$8,540.00				$0.00		$0.00		$0.00
93	550B0340	STORM SEWERS, CLASS B, TYPE 2 12"	FOOT	$90.00	137	$12,330.00				$0.00		$0.00		$0.00
94	550B0360	STORM SEWERS, CLASS B, TYPE 2 15"	FOOT	$125.00	138	$17,250.00				$0.00		$0.00		$0.00
95	550B0380	STORM SEWERS, CLASS B, TYPE 2 18"	FOOT	$150.00	95	$14,250.00				$0.00		$0.00		$0.00
96	550B0410	STORM SEWERS, CLASS B, TYPE 2 24"	FOOT	$175.00	166	$29,050.00				$0.00		$0.00		$0.00
97	550B0680	STORM SEWERS, CLASS B, TYPE 3 18"	FOOT	$200.00	356	$71,200.00				$0.00		$0.00		$0.00
98	550B0710	STORM SEWERS, CLASS B, TYPE 3 24"	FOOT	$225.00	172	$38,700.00				$0.00		$0.00		$0.00
99	550B0980	STORM SEWERS, CLASS B, TYPE 4 18"	FOOT	$225.00	184	$41,400.00				$0.00		$0.00		$0.00
100	550B1010	STORM SEWERS, CLASS B, TYPE 4 24"	FOOT	$250.00	311	$77,750.00				$0.00		$0.00		$0.00
101	VOH1	STONE PAVEMENT AND SIDEWALK REMOVAL AND REPLACEMENT	SQ FT	$15.00	132	$1,980.00	x			$0.00		$0.00		$0.00
102	VOH10	COMBINATION CONCRETE CURB AND GUTTER, TYPE M-3.12 (MODIFIED)	FOOT	$23.00	6059	$139,357.00	x			$0.00		$0.00		$0.00
103	VOH12	4" VALVE IN VAULT	EACH	$3,500.00	2	$7,000.00	x			$0.00		$0.00		$0.00
104	VOH13	6" VALVE IN VAULT	EACH	$4,500.00	2	$9,000.00	x			$0.00		$0.00		$0.00
105	VOH14	8" VALVE IN VAULT	EACH	$4,750.00	18	$85,500.00	x			$0.00		$0.00		$0.00
106	VOH16	BRICK SIDEWALK REMOVAL AND REPLACEMENT	SQ FT	$18.00	312	$5,616.00	x			$0.00		$0.00		$0.00
107	VOH17	REMOVE AND REINSTALL LIGHT POLE	EACH	$6,000.00	1	$6,000.00	x			$0.00		$0.00		$0.00
108	VOH2	PORTLAND CEMENT CONCRETE SURFACE REMOVAL, VARIABLE DEPTH	SQ YD	$4.00	790	$3,160.00	x			$0.00		$0.00		$0.00
109	VOH20	TELEVISING EXISTING SANITARY SERVICES	EACH	$475.00	100	$47,500.00	x			$0.00		$0.00		$0.00
110	VOH23	CASING, 16 INCH	FOOT	$100.00	200	$20,000.00	x			$0.00		$0.00		$0.00
111	VOH3	STAMPED COLORED PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ FT	$35.00	241	$8,435.00	x			$0.00		$0.00		$0.00
112	VOH32	PORTLAND CEMENT CONCRETE SIDEWALK 5", WITH RETAINING WALL	SQ FT	$25.00	502	$12,550.00	x			$0.00		$0.00		$0.00
113	VOH33	COMMERCIAL HMA DRIVEWAY PAVEMENT	SQ YD	$50.00	13	$650.00	x			$0.00		$0.00		$0.00
114	VOH35	COMMERCIAL PCC DRIVEWAY PAVEMENT	SQ YD	$85.00	743	$63,155.00	x			$0.00		$0.00		$0.00
115	VOH36	PCC DRIVEWAY PAVEMENT WITH INTEGRAL CURB	SQ YD	$110.00	15	$1,650.00	x			$0.00		$0.00		$0.00
116	VOH37	REMOVE AND REINSTALL SIGN	EACH	$200.00	14	$2,800.00	x			$0.00		$0.00		$0.00
117	VOH38	SEGMENTAL BLOCK RETAINING WALL REPAIR	SQ FT	$50.00	44	$2,200.00	x			$0.00		$0.00		$0.00
118	VOH4	BRICK DRIVEWAY PAVEMENT REMOVAL AND REPLACEMENT	SQ FT	$15.00	4496	$67,440.00	x			$0.00		$0.00		$0.00

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BASE BID

									28		29		30	
									Stough St		Parking Lot		Orchard Pl	
									Eighth St to Ninth St		7th St and Vine St		Chicago Ave to First St	
									SANITARY SEWER LINING		*RESURFACING*			
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	$		QUANTITY	PRICE	QUANTITY	PRICE	QUANTITY	PRICE
119	VOH40	DRAIN CONNECTIONS	EACH	$750.00	32	$24,000.00	x			$0.00		$0.00		$0.00
120	VOH41	ADJUSTING WATER SERVICE LINES	EACH	$150.00	100	$15,000.00	x			$0.00		$0.00		$0.00
121	VOH43	BRICK INTERSECTION LEVELING	SQ FT	$28.00	5840	$163,520.00	x			$0.00		$0.00		$0.00
122	VOH44	RAIN GARDEN	L SUM	$35,000.00	1	$35,000.00	x			$0.00		$0.00		$0.00
123	VOH45	BACKFLOW PREVENTER, 24"	EACH	$1,000.00	1	$1,000.00	x			$0.00		$0.00		$0.00
124	VOH47	CASING, 8"	FOOT	$110.00	40	$4,400.00	x			$0.00		$0.00		$0.00
125	VOH48	DUCTILE IRON WATER MAIN FITTINGS, 4" 11.25 DEGREE BEND	EACH	$110.00	1	$110.00	x			$0.00		$0.00		$0.00
126	VOH49	REMOVE AND REPLACE SANITARY SEWER, 12"	FOOT	$100.00	469	$46,900.00				$0.00		$0.00		$0.00
127	VOH5	TRAFFIC CONTROL AND PROTECTION	L SUM	$200,000.00	1	$200,000.00	x			$0.00		$0.00		$0.00
128	VOH51	REMOVE AND REINSTALL BRICK PAVEMENT	SQ FT	$28.00	798	$22,344.00	x			$0.00		$0.00		$0.00
129	VOH54	TIMBER RETAINING WALL REMOVE AND REPLACE	SQ FT	$26.00	1290	$33,540.00	x			$0.00		$0.00		$0.00
130	VOH55	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.18 (MODIFIED)	FOOT	$35.00	1303	$45,605.00	x			$0.00		$0.00		$0.00
131	VOH6	CCDD/LUST TESTING, MANAGEMENT, & COMPLIANCE	L SUM	$25,000.00	1	$25,000.00	x			$0.00		$0.00		$0.00
132	VOH7	CCDD MATERIALS MANAGEMENT ALLOWANCE	L SUM	$60,000.00	1	$60,000.00	x			$0.00		$0.00		$0.00
133	VOH8	PIPE UNDERDRAINS 8"	FOOT	$25.00	44	$1,100.00	x			$0.00		$0.00		$0.00
134	VOH9	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12 (MODIFIED)	FOOT	$25.00	3943	$98,575.00	x			$0.00	292	$7,300.00	40	$1,000.00
135	X0327123	CURED-IN-PLACE PIPE LINER, 8"	FOOT	$65.00	692	$44,980.00	*		692	$44,980.00		$0.00		$0.00
136	X0327762	RAILROAD FLAGGER	L SUM	$60,000.00	1	$60,000.00	*			$0.00		$0.00		$0.00
137	X0327785	CURED-IN-PLACE PIPE LINER, 12"	FOOT	$70.00	45	$3,150.00	*			$0.00		$0.00		$0.00
138	X0327786	CURED-IN-PLACE PIPE LINER, 15"	FOOT	$76.00	1287	$97,812.00	*			$0.00		$0.00		$0.00
139	X1200015	VALVE VAULTS TO BE ABANDONED	EACH	$375.00	11	$4,125.00	*			$0.00		$0.00		$0.00
140	X2520700	SODDING, SPECIAL	SQ YD	$15.00	19414	$291,210.00	*			$0.00	98	$1,470.00		$0.00
141	X5610700	WATER MAIN REMOVAL	FOOT	$10.00	10	$100.00	*			$0.00		$0.00		$0.00
142	X5610744	WATER MAIN LINE STOP 4"	EACH	$3,000.00	6	$18,000.00	*			$0.00		$0.00		$0.00
143	X5610746	WATER MAIN LINE STOP 6"	EACH	$3,750.00	5	$18,750.00	*			$0.00		$0.00		$0.00
144	X5610748	WATER MAIN LINE STOP 8"	EACH	$4,000.00	7	$28,000.00	*			$0.00		$0.00		$0.00
145	X5610750	WATER MAIN LINE STOP 10"	EACH	$5,250.00	1	$5,250.00	*			$0.00		$0.00		$0.00
146	X5620102	WATER SERVICE REPLACEMENT, 1.5" - SHORT	EACH	$2,500.00	22	$55,000.00	*			$0.00		$0.00		$0.00
147	X5620104	WATER SERVICE REPLACEMENT, 1.5" - LONG	EACH	$3,200.00	25	$80,000.00	*			$0.00		$0.00		$0.00
148	X5630004	CUT AND CAP EXISTING 4" WATER MAIN	EACH	$1,200.00	12	$14,400.00	*			$0.00		$0.00		$0.00
149	X5630006	CUT AND CAP EXISTING 6" WATER MAIN	EACH	$1,300.00	2	$2,600.00	*			$0.00		$0.00		$0.00
150	X5630008	CUT AND CAP EXISTING 8" WATER MAIN	EACH	$1,500.00	1	$1,500.00	*			$0.00		$0.00		$0.00
151	X5630704	CONNECTION TO EXISTING WATER MAIN 4"	EACH	$2,400.00	4	$9,600.00	*			$0.00		$0.00		$0.00
152	X5630706	CONNECTION TO EXISTING WATER MAIN 6"	EACH	$2,500.00	1	$2,500.00	*			$0.00		$0.00		$0.00
153	X5630708	CONNECTION TO EXISTING WATER MAIN 8"	EACH	$3,000.00	8	$24,000.00	*			$0.00		$0.00		$0.00
154	X6026632	VALVE BOXES TO BE REMOVED	EACH	$180.00	7	$1,260.00	*			$0.00		$0.00		$0.00
155	XX000300	CONCRETE STEPS	SQ FT	$65.00	23	$1,495.00	*			$0.00		$0.00		$0.00
156	XX004689	SANITARY SERVICE TO BE ADJUSTED	EACH	$275.00	100	$27,500.00	*			$0.00		$0.00		$0.00
157	XX008257	STAMPED COLORED PORTLAND CEMENT CONCRETE SIDEWALK, 5 INCH	SQ FT	$20.00	32	$640.00	*			$0.00		$0.00		$0.00
158	XX008348	MORTAR EXISTING STRUCTURE	EACH	$250.00	2	$500.00	*			$0.00		$0.00		$0.00
159	Z0004514	HOT-MIX ASPHALT DRIVEWAY PAVEMENT, 4"	SQ YD	$45.00	1670	$75,150.00	*			$0.00		$0.00		$0.00
160	Z0013798	CONSTRUCTION LAYOUT	L SUM	$45,000.00	1	$45,000.00	*			$0.00		$0.00		$0.00
161	Z0017400	DRAINAGE & UTILITY STRUCTURES TO BE ADJUSTED	EACH	$300.00	151	$45,300.00	*			$0.00		$0.00	4	$1,200.00
162	Z0017700	DRAINAGE & UTILITY STRUCTURES TO BE RECONSTRUCTED	EACH	$1,200.00	75	$90,000.00	*			$0.00	5	$6,000.00		$0.00
163	Z0018500	DRAINAGE STRUCTURES TO BE CLEANED	EACH	$250.00	25	$6,250.00	*			$0.00		$0.00		$0.00
164	Z0044500	PRESSURE CONNECTION 6" X 6"	EACH	$5,000.00	1	$5,000.00	*			$0.00		$0.00		$0.00
165	Z0044650	PRESSURE CONNECTION 8" X 4"	EACH	$4,500.00	1	$4,500.00				$0.00		$0.00		$0.00
166	Z0044700	PRESSURE CONNECTION 8" X 6"	EACH	$6,000.00	1	$6,000.00	*			$0.00		$0.00		$0.00
167	Z0044800	PRESSURE CONNECTION 8" X 8"	EACH	$6,500.00	3	$19,500.00	*			$0.00		$0.00		$0.00
168	Z0045100	PRESSURE CONNECTION 12" X 12"	EACH	$8,800.00	1	$8,800.00	*			$0.00		$0.00		$0.00
169	Z0056604	STORM SEWER (WATER MAIN REQUIREMENTS) 8 INCH	FOOT	$60.00	10	$600.00	*			$0.00		$0.00		$0.00
170	Z0056606	STORM SEWER (WATER MAIN REQUIREMENTS) 10 INCH	FOOT	$71.00	10	$710.00	*			$0.00		$0.00		$0.00
171	Z0056608	STORM SEWER (WATER MAIN REQUIREMENTS) 12 INCH	FOOT	$90.00	45	$4,050.00	*			$0.00		$0.00		$0.00
172	Z0056610	STORM SEWER (WATER MAIN REQUIREMENTS) 15 INCH	FOOT	$120.00	10	$1,200.00	*			$0.00		$0.00		$0.00
173	Z0056612	STORM SEWER (WATER MAIN REQUIREMENTS) 18 INCH	FOOT	$145.00	40	$5,800.00	*			$0.00		$0.00		$0.00
					0	$0.00				$0.00		$0.00		$0.00
					0	$0.00				$0.00		$0.00		$0.00
					0	$0.00				$0.00		$0.00		$0.00
		ENGINEER'S OPINION OF PROBABLE COST (BASE BID)				**$7,796,927.50**			**TOTAL COST**	**$44,980.00**	**TOTAL COST**	**$133,125.25**	**TOTAL COST**	**$12,400.00**
		ENGINEER'S OPINION OF PROBABLE COST (BASE BID+ALT 1)				**$8,603,112.50**								
		ENGINEER'S OPINION OF PROBABLE COST (BASE BID+ALT 2)				**$8,166,708.00**								

GSG CONSULTANTS, INC.
Engineers, Scientists & Construction Managers
623 Cooper Court
Schaumburg, IL 60173
PH 630.994.2600

VILLAGE OF HINSDALE 2018 STREET PROGRAM

SOUTH INFRASTRUCTURE IMPROVEMENTS PROJECT

ENGINEER'S OPINION OF PROBABLE COST

HINSDALE AVE-ALTERNATE 1 (PCC)

NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S	1 Hinsdale Ave Jackson St to Stough St PCC RECONSTRUCTION QUANTITY	PRICE
1	35102000	AGGREGATE BASE COURSE, TYPE B 8"	SQ YD	$11.00	8289	$91,179.00		8289	$91,179.00
2	42000201	PORTLAND CEMENT CONCRETE PAVEMENT 7" (JOINTED)	SQ YD	$85.00	8289	$704,565.00		8289	$704,565.00
3	78003180	PREFORMED PLASTIC PAVEMENT MARKING, TYPE B - LINE 24"	FOOT	$20.00	19	$380.00		19	$380.00
4	78003150	PREFORMED PLASTIC PAVEMENT MARKING, TYPE B - LINE 12"	FOOT	$10.00	224	$2,240.00		224	$2,240.00
5	78003110	PREFORMED PLASTIC PAVEMENT MARKING, TYPE B - LINE 4"	FOOT	$9.00	869	$7,821.00		869	$7,821.00
					0	$0.00			$0.00
					0	$0.00			$0.00

ENGINEER'S OPINION OF PROBABLE COST (ALT 1) $806,185.00 — TOTAL COST (ALT 1): $806,185.00

ENGINEER'S OPINION OF PROBABLE COST (BASE BID+ALT 1) $8,603,112.50 — BASE BID+ALT 1: $1,262,688.50

GSG CONSULTANTS, INC.
Engineers, Scientists & Construction Managers
623 Cooper Court
Schaumburg, IL 60173
PH 630.994.2600

VILLAGE OF HINSDALE 2018 STREET PROGRAM

SOUTH INFRASTRUCTURE IMPROVEMENTS PROJECT

ENGINEER'S OPINION OF PROBABLE COST

HINSDALE AVE-ALTERNATE 2 (HMA)

								1	
								Hinsdale Ave	
								Jackson St to Stough St	
								HMA RECONSTRUCTION	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASURE	UNIT PRICE	TOTAL QUANTITY	TOTAL COST	S	QUANTITY	PRICE
1	40603335	HOT-MIX ASPHALT SURFACE COURSE, MIX "D", N50	TON	$75.00	928	$69,600.00		928	$69,600.00
2	40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	$67.00	3249	$217,683.00		3249	$217,683.00
3	40600275	BITUMINOUS MATERIALS (PRIME COAT)	POUND	$1.25	3730	$4,662.50		3730	$4,662.50
4	35101800	AGGREGATE BASE COURSE, TYPE B 6"	SQ YD	$9.00	8289	$74,601.00		8289	$74,601.00
5	78000200	THERMOPLASTIC PAVEMENT MARKING - LINE 4"	FOOT	$2.00	869	$1,738.00		869	$1,738.00
6	78000650	THERMOPLASTIC PAVEMENT MARKING - LINE 24"	FOOT	$8.00	19	$152.00		19	$152.00
7	78000600	THERMOPLASTIC PAVEMENT MARKING - LINE 12"	FOOT	$6.00	224	$1,344.00		224	$1,344.00
					0	$0.00			$0.00
					0	$0.00			$0.00

ENGINEER'S OPINION OF PROBABLE COST (ALT 2) $369,780.50 — TOTAL COST (ALT 2): $369,780.50

ENGINEER'S OPINION OF PROBABLE COST (BASE BID+ALT 2) $8,156,708.00 — BASE BID+ALT 2: $826,284.00

Exhibit B: Construction Engineering Services

1. The consultant will provide a full-time Resident Engineer for the duration of the project. The Resident Engineers responsibilities include, but are not limited to:

A. Attendance at project meeting including pre-bid, pre-construction, and weekly construction meetings.
B. On-site observation of the contractor's operations to ensure conformance with the contract documents.
C. Maintain a project diary and provide a written weekly progress report to the Village. Keep field notes for documentation of payable work as well as allow for verification of the contractor's submitted Record Drawings. Advise the Village of any changes or conditions that impact the project in a timely manner.
D. Serve as the Village's liaison with the Contractor, public/private utilities, various jurisdictional agencies, and the general public.
E. Documentation of quantities, quality assurance, arranging for materials testing, and other documentation as may be required by IDOT standards.
F. Daily review and inspect traffic control items and erosion control plan implementation/maintenance.
G. Alert the contractor's field superintendent when un-approved materials or equipment are being used and advise the Village of such occurrences.
H. Meeting the requirements of Public Act 96-1416 to include certification of the site of origin and ensuring that all construction debris taken from the site is monitored by a photo-ionization detector (PID) for volatile chemicals, as necessary.
I. Review and provide recommendations to the Village concerning applications for payment by the contractor and change order requests.
J. Upon substantial completion, inspect the improvements, develop and monitor completion of the final punch-list.
K. Coordinate with the contractor to provide a complete set of record drawings.
L. Track project costs.
M. Monitor and inform the Village Engineer of any change to the construction contractor's scope of work to support the "Village of Hinsdale Infrastructure Change Order Policy" dated September 2012 including
    a. Notify the Village Engineering of change orders prior to their execution. Construction cannot be conducted on that change until approval is received from the Village Manager or Trustee(s).
    b. Provide a weekly update to the Village Engineer for change orders.

c. Review, approve and forward change order documentation to the Village Engineer in a timely manner.

N. Provide a pre-construction video of the construction site and adjacent property features.
O. Assist the Village with resident notifications as required.
P. Coordinate with Village Public Services for utility conflicts, main breaks, water main filling/flushing, interim record drawings, etc. as necessary.

2. The consultant will inform the Village of any changes to the scope of the Engineering Services Contract in a timely manner prior to the execution of the action/activity. These changes must be approved by the Village Manager or Trustee(s) prior to the services being provided.

3. The consultant will provide the Village of Hinsdale a copy of

A. Final construction documents (AutoCAD format for plans and Word format for Specifications) and
B. Record Drawings (AutoCAD format for plans and Word format for Specifications). These will include as-built rim, invert, and dimension for all constructed gravity sewers.
C. Project Files (job boxes) at the completion of the project.

AGENDA ITEM # 7h

REQUEST FOR BOARD ACTION
Community Development

AGENDA SECTION:	First Reading – ZPS
SUBJECT:	120 N. Garfield Street – Plat of Consolidation - 2 Lots into 1 Code Compliant R-4 Lot - Case A-14-2018
MEETING DATE:	April 3, 2018
FROM:	Chan Yu, Village Planner

Recommended Motion
Approve a Resolution approving a Consolidation Plat for property commonly known as 120 North Garfield Street in the Village of Hinsdale, County of DuPage.

Background
The Village of Hinsdale has received a request from SIM Development, LLC, on behalf of the property owner, Ms. Kelley Schueler, requesting approval to consolidate 1 conforming lot (120 N. Garfield) with a legal non-conforming lot (112 N. Garfield), into 1 conforming lot in the R-4 Single Family Residential District (R-4). If the proposed consolidation is approved, the homeowner plans to construct a swimming pool, pool house, and spa. These construction plans will comply with the code once the 2 lots are consolidated.

The code compliant lot for 120 N. Garfield is 103.13 feet wide and 231.64 feet long, which is 23,889.03 SF. The non-code compliant lot for 112 N. Garfield is 50.00 feet wide and 231.00 feet long, which is 11,550 SF; and is a nonconforming lot due to the required 70 foot lot width per the R-4 District. Once consolidated, the lot would be 153.13 feet wide and approximately 231.32 feet long, which is 35,422.03 SF.

Discussion & Recommendation
N/A

Village Board and/or Committee Action
N/A

Documents Attached
Draft Resolution

1. Plat of Consolidation Request and Exhibits
2. Zoning Map and Subject Property Location
3. Parcel Map of 112 .Garfield Ave. & 120 N. Garfield Ave.
4. Birds Eye View of 120 N. Garfield Avenue

VILLAGE OF HINSDALE

RESOLUTION NO. _____

A RESOLUTION APPROVING A CONSOLIDATION PLAT FOR PROPERTY COMMONLY KNOWN AS 120 NORTH GARFIELD STREET IN THE VILLAGE OF HINSDALE, COUNTY OF DUPAGE

WHEREAS, the Village of Hinsdale has received an application (the "Application") for approval of a Consolidation Plat for property located at 120 North Garfield Street, Hinsdale, DuPage County, Illinois (the "Property"), from SIM Development, LLC, on behalf of the property owner, Ms. Kelley Schueler (the "Applicant"); and

WHEREAS, the Applicant seeks to consolidate a conforming lot (120 N. Garfield) with an adjacent legal non-conforming lot (112 N. Garfield), into one (1) conforming lot in the R-4 Single Family Residential District (R-4), as shown on the attached Consolidation Plat ("Consolidation Plat") attached hereto as **Exhibit A** and incorporated herein; and

WHEREAS, the President and Board of Trustees of the Village of Hinsdale, having reviewed the Consolidation Plat for the Property and having found it to be in conformity with the ordinances of the Village, find that approval of the Plat will be in the best interests of the Village of Hinsdale.

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1. Recitals Incorporated. The above recitals are incorporated into this Resolution and shall have the same force and effect as though fully set forth herein.

Section 2. Consolidation Plat Approval. The Consolidation Plat entitled "112 and 120 North Garfield Consolidation," dated January 10, 2018, and attached as **Exhibit A**, is hereby approved.

Section 3. Execution and Recordation. The Village President and Village Clerk are hereby authorized to execute and to record, or have their designees record, the approved Consolidation Plat as provided by State law and the Village Code of Hinsdale; provided, however, that they shall not do so until after the approved Plat has been executed by all other required parties, the Applicant has deposited with the Village funds sufficient to pay all Village costs of recording the Plat, and all administrative details relating to the Plat have been completed.

Section 4. Severability and Repeal of Inconsistent Resolutions and Ordinances. If any section, paragraph, clause or provision of this Resolution shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this

Resolution. All resolutions and ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. Effective Date. This Resolution shall be in full force and effect from and after its passage and approval.

ADOPTED this _____ day of _____, 2018, pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____, 2018, and attested to by the Village Clerk this same day.

_____
Thomas K. Cauley, Jr., Village President

ATTEST:

_____
Christine M. Bruton, Village Clerk

EXHIBIT A

APPROVED CONSOLIDATION PLAT
(ATTACHED)

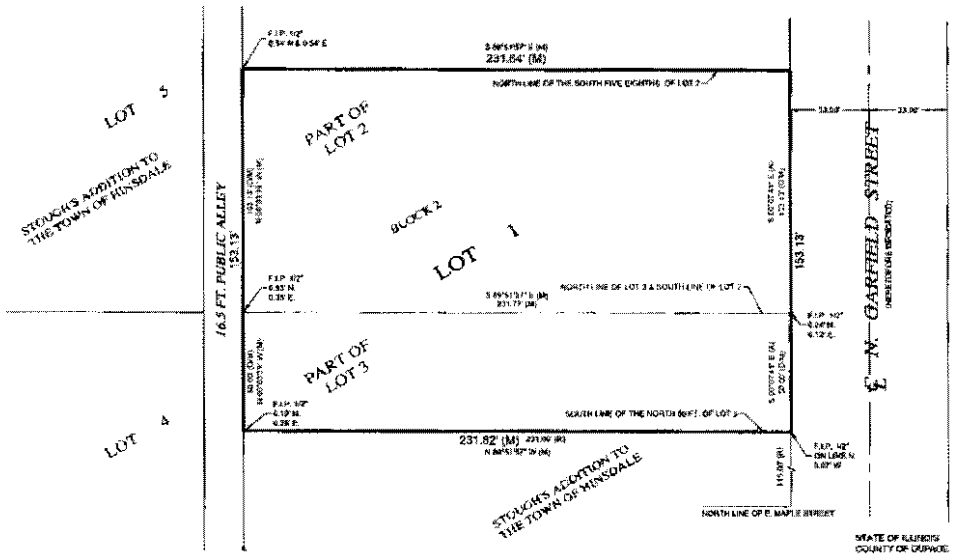
112 AND 120 NORTH GARFIELD CONSOLIDATION

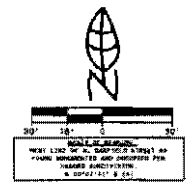
OF

THE SOUTH FIVE EIGHTHS OF LOT 2 AND THE NORTH 50 FEET OF LOT 3 IN BLOCK 2 OF STOUGH'S ADDITION TO THE TOWN OF HINSDALE, ACCORDING TO THE PLAT THEREOF RECORDED AS DOCUMENT 9993, IN DUPAGE COUNTY, ILLINOIS.

LAND AREA = 35485 SF
OR 0.81 ACRES MORE OR LESS

120 N. GARFIELD, HINSDALE, ILLINOIS, 60521 - P.I.N. 09-01-329-013
112 N. GARFIELD, HINSDALE, ILLINOIS, 60521 - P.I.N. 09-01-329-012





FUTURE TAX BILLS SHALL BE SENT TO:
KELLY C. SCHUELER
120 N. GARFIELD
HINSDALE, ILLINOIS, 60521

COUNTY CLERK'S CERTIFICATE

STATE OF ILLINOIS }
} SS
COUNTY OF DUPAGE }

I, _____, COUNTY CLERK OF DUPAGE COUNTY, ILLINOIS, DO HEREBY CERTIFY THAT I FIND NO DELINQUENT GENERAL TAXES, NO UNPAID CURRENT GENERAL TAXES, NO UNPAID FORFEITED TAXES, NO DELINQUENT OR UNPAID SPECIAL ASSESSMENTS, NO REDEEMABLE TAX SALES AGAINST ANY OF THE LAND SHOWN ON THIS PLAT.

GIVEN UNDER MY HAND AND SEAL THIS _____ DAY OF _____ 20___

_____
COUNTY CLERK, DUPAGE COUNTY, ILLINOIS

VILLAGE ENGINEER'S CERTIFICATE

APPROVED BY THE VILLAGE ENGINEER OF THE VILLAGE OF HINSDALE, _____ COUNTY, ILLINOIS, ON THIS _____ DAY OF _____, A.D. 20___

_____
VILLAGE ENGINEER

DRAINAGE EASEMENT

TO THE BEST OF KNOWLEDGE AND BELIEF, THE DRAINAGE OF THE SURFACE WATERS WILL NOT BE CHANGED BY THE CONSTRUCTION OF THIS SUBDIVISION OR ANY PART THEREOF, OR THAT IF SUCH SURFACE WATERS WILL BE CHANGED, REASONABLE PROVISIONS HAVE BEEN MADE FOR THE COLLECTION AND DIVERSION OF SUCH SURFACE WATERS INTO PUBLIC AREAS OR DRAINS WITH THE SUBDIVISION HAS A RIGHT TO USE, AND THAT SUCH SURFACE WATERS WILL BE PLANNED FOR IN ACCEPTANCE WITH GENERALLY ACCEPTED ENGINEERING PRACTICES SO AS TO REDUCE THE LIKELIHOOD OF DAMAGE TO THE ADJOINING PROPERTY BECAUSE OF THE CONSTRUCTION OF THE SUBDIVISION.

DATED THIS ____ DAY OF _____, A.D. 20___

_____ _____
OWNER OR ATTORNEY ENGINEER

BOARD OF TRUSTEES CERTIFICATE

ACCEPTED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF HINSDALE, DUPAGE COUNTY, ILLINOIS AT A MEETING HELD THIS _____ DAY OF _____, A.D. 20___

BY: _____
PRESIDENT OF THE BOARD OF TRUSTEES

BY: _____
VILLAGE CLERK

RECORDER OF DEEDS CERTIFICATE

STATE OF ILLINOIS }
} SS
COUNTY OF DUPAGE }

THIS INSTRUMENT _____ WAS FILED FOR RECORD IN THE RECORDER OF DEEDS OFFICE OF DUPAGE COUNTY, ILLINOIS ON THE _____ DAY OF _____, A.D. 20___ AT _____ O'CLOCK _____ M.

_____
DUPAGE COUNTY RECORDER OF DEEDS

OWNER'S CERTIFICATE

I, _____, DO HEREBY CERTIFY THAT I AM THE TRUSTEE OF THE KELLY C. SCHUELER TRUST, THE OWNER OF THE PROPERTY DESCRIBED HEREON, AND THAT I HAVE CAUSED THE SAID PROPERTY TO BE SURVEYED AND SUBDIVIDED AS SHOWN HEREON.

_____
TRUSTEE'S SIGNATURE

NOTARY'S CERTIFICATE

STATE OF ILLINOIS }
COUNTY OF COOK }

I, _____, A NOTARY PUBLIC IN AND FOR SAID COUNTY IN THE STATE AFORESAID, DO HEREBY CERTIFY THAT _____, PERSONALLY KNOWN TO ME TO BE THE SAME PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AS SAID TRUSTEE, APPEARED BEFORE ME THIS DAY IN PERSON AND ACKNOWLEDGED THAT HE/SHE SIGNED THE SAID INSTRUMENT AS HIS/HER OWN FREE AND VOLUNTARY ACT FOR THE USES AND PURPOSES THEREIN SET FORTH.

GIVEN UNDER MY HAND AND NOTARIAL SEAL THIS _____ DAY OF _____, A.D. 20___

_____
NOTARY PUBLIC

STATE OF ILLINOIS
COUNTY OF DUPAGE

I, THE UNDERSIGNED, AN ILLINOIS PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT I HAVE SURVEYED AND CONSOLIDATED THE FOLLOWING DESCRIBED PROPERTY:

THE SOUTH FIVE EIGHTHS OF LOT 2 IN BLOCK 2 IN STOUGH'S ADDITION TO THE TOWN OF HINSDALE, IN THE SOUTH HALF OF THE SOUTHWEST QUARTER OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED MAY 29, 1868, AS DOCUMENT 9993, IN DUPAGE COUNTY, ILLINOIS.

AND

THE NORTH 50 FEET OF LOT 3 IN BLOCK 2 IN STOUGH'S ADDITION TO THE TOWN OF HINSDALE, BEING A SUBDIVISION OF THE SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED MAY 29, 1868, AS DOCUMENT 9993, IN DUPAGE COUNTY, ILLINOIS.

I FURTHER CERTIFY THAT THE PROPERTY SHOWN HEREON IS NOT SITUATED IN A SPECIAL FLOOD HAZARD AREA AS IDENTIFIED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY, AS PER FIRM MAP COMMUNITY PANEL NUMBER 17043C0031H, (SCALE X).

I FURTHER CERTIFY THAT THE PLAT HEREON DRAWN IS A CORRECT REPRESENTATION OF SAID SURVEY AND SUBDIVISION, AND IRON PIPES WILL BE SET AT ALL LOT CORNERS.

I FURTHER AUTHORIZE THE VILLAGE OF HINSDALE, ITS STAFF OR AUTHORIZED AGENT, TO RECORD THIS DOCUMENT IN COMPLIANCE WITH ILLINOIS STATUTES CHAPTER 109 PARAGRAPH 2.

DATED, THIS 22ND DAY OF MARCH, A.D., 2018, AT LISLE, ILLINOIS.

_____
ILLINOIS PROFESSIONAL LAND SURVEYOR NO. 035-2903
MY LICENSE EXPIRES NOVEMBER 30, 2018.
ILLINOIS PROFESSIONAL DESIGN FIRM (PROFESSIONAL ENGINEERING CORPORATION) NO. 184-001248

CLIENT: FALCON & KINNEY, LTD.

Morris Engineering, Inc.
Civil Engineering • Consulting
Land Surveying
515 Warrenville Road, Lisle, IL 60532
Phone: (630) 271-0770
Survey: (630) 271-0999
FAX: (630) 271-0774
Website: www.morriseng.com

SHEET 1 OF 1

Attachment 1

BOUNDARY AND TOPOGRAPHIC SURVEY

OF

PROPERTY ALONG 35 120 N GARFIELD HINSDALE ILLINOIS 60521

THE SOUTHERLY 132+/-FEET OF LOT 2 IN BLOCK 2 IN TOUHY'S ADDITION TO THE TOWN OF HINSDALE, BEING A SUBDIVISION IN THE SOUTHWEST QUARTER OF SECTION 7, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED MAY 26, 1868 AS DOCUMENT 9093 IN DUPAGE COUNTY, ILLINOIS.

LAND AREA = 27,060 SF OR 0.62 ACRES MORE OR LESS

AND

PROPERTY ADDRESS: 112 N GARFIELD HINSDALE, ILLINOIS 60521

THE NORTH 20 FEET OF LOT 3 IN BLOCK 2 IN TOUHY'S ADDITION TO THE TOWN OF HINSDALE, BEING A SUBDIVISION OF THE SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SECTION 7, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED MAY 26, 1868 AS DOCUMENT 9093, IN DUPAGE COUNTY, ILLINOIS.

LAND AREA = 11,561 ± SF OR 0.27 ACRES MORE OR LESS



LOCATION MAP

SOURCE BENCHMARK

DUPAGE COUNTY, ILLINOIS 2008 ORTHOPHOTO SURVEY
ELEVATION: 697.16
NAD 83 (2011)
NORTHING: 1907.588
EASTING: 1,014,653.3
COUNTY: DUPAGE
DESCRIPTION: DARIEN GROVE NORTH

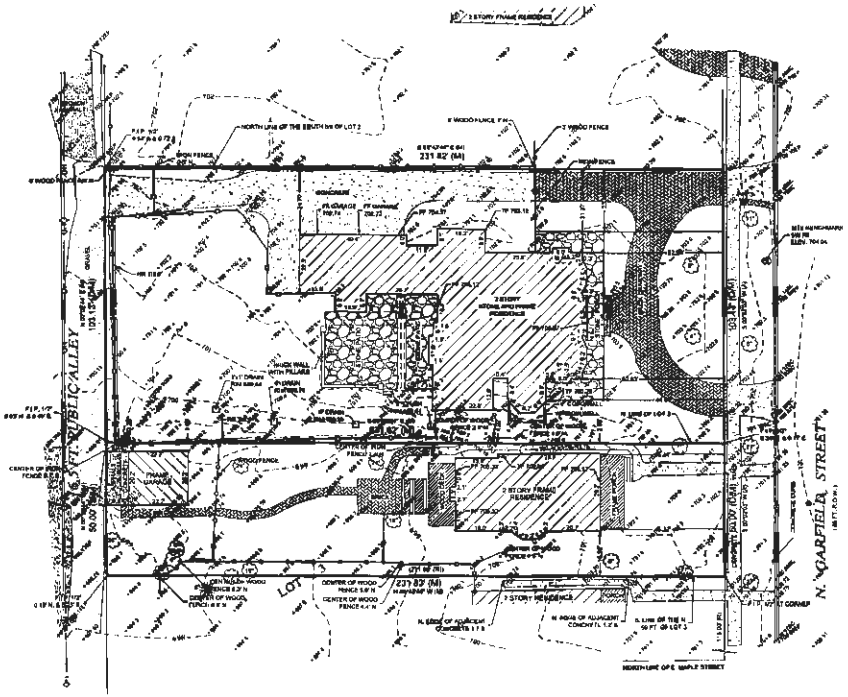
DESCRIPTION STATION IS LOCATED AT THE NORTHWEST CORNER OF THE INTERSECTION OF GARFIELD AVENUE AND EAST OMBERGE ROAD, NORTH OF THE RAILROAD TRACKS, STATION IS 1.3 FT. WEST OF THE CENTERLINE OF GARFIELD AVENUE AND 21.0 FT. NORTH OF THE EASTBOUND TRACK. MONUMENT IS A 2.5 INCH BRASS DISK ON A VIGNAT CONCRETE BASE FOR A RAILROAD CROSSING SIGNAL.

BENCH ELEVATION: 696.58

SITE BENCHMARK #1

THE TOP OF FIRE HYDRANT IN FRONT OF 150 N GARFIELD

ELEVATION = 704.04



LEGEND

	EXISTING CONTOURS		CURB INLET/CATCH BASIN
	EXISTING EASEMENT		CURB, GUTTER AND/OR VALLEY
	EXISTING STORM SEWER		STORM SEWER
	EXISTING SANITARY SEWER		SANITARY SEWER
	EXISTING WATER MAIN		WATER VALVE
	EXISTING FENCE		BUFFALO BOX (B-BOX)
	EXISTING BUILDING		WATER VALVE & VAULT
	CENTER LINE		FIRE HYDRANT
			GAS METER
B.L.	BUILDING LINE		ELECTRIC METER
F.I.P.	FOUND IRON PIPE		ELECTRIC PEDESTAL
T/F	TOP OF FOUNDATION		OVERHEAD WIRES
G/F	GARAGE FLOOR ELEVATION		UTILITY POLE
	ASPHALT SURFACE		PHONE PEDESTAL
	BUILDING/STRUCTURE		CABLE TV PEDESTAL
	CONCRETE SURFACE		LIGHT POST
			STREET SIGN
			DOWNSPOUT
			TREE

GENERAL NOTES:

1. DO NOT SCALE DIMENSIONS FROM THIS PLAT
2. THIS SURVEY MAY NOT REFLECT ALL UTILITIES OR IMPROVEMENTS IF SUCH ITEMS ARE HIDDEN BY LANDSCAPING OR ARE COVERED BY SUCH ITEMS AS DUMPSTERS, TRAILERS, CARS, DIRT PAVING OR SNOW. NO UNDERGROUND UTILITIES OR DRAIN TILES CAN BE ACCURATELY LOCATED UNLESS THEY ARE EXCAVATED IN THE JURISDICTION OF WHERE PARCELS, JULIE (OR 811) LOCATES REQUESTED BY A SURVEYOR MAY BE ENGAGED OR LOCATED HANDHOLES, THROUGHOUT CITY. IF THE CLIENT REQUIRES MORE DETAILED INFORMATION REGARDING UTILITIES, THE CLIENT IS ADVISED THAT EXCAVATION AND/OR A PRIVATE UTILITY LOCATE MAY BE NECESSARY. LAWN SPRINKLER SYSTEMS, IF ANY, ARE NOT SHOWN ON THIS SURVEY. AT THE TIME OF THIS SURVEY, SNOW DID NOT COVER THE SITE.
3. OTHER THAN VISIBLE OBSERVATIONS NOTED HEREON, THIS SURVEY MAKES NO STATEMENT REGARDING THE ACTUAL PRESENCE OR ABSENCE OF ANY SERVICE.
4. CALL J.U.L.I.E. AT 1-800-892-0123 FOR FIELD LOCATION OF UNDERGROUND UTILITIES PRIOR TO DOING ANY CONSTRUCTION WORK.
5. PUBLIC AND/OR PRIVATE RECORDS HAVE NOT BEEN SEARCHED TO PROVIDE ADDITIONAL INFORMATION. OVERHEAD WIRES AND POLES (IF ANY EXIST) ARE SHOWN HEREON. HOWEVER THEIR FUNCTION AND DIMENSIONS HAVE NOT BEEN SHOWN.
6. RESTRICTIONS THAT MAY BE FOUND IN LOCAL BUILDING AND/OR ZONING CODES HAVE NOT BEEN SHOWN. HEIGHTS AND BUILDING RESTRICTIONS (IF ANY) HAVE NOT BEEN SHOWN. ONLY THOSE ILLINOIS RESTRICTIONS SHOWN ON THE RECORDED SUBDIVISION PLAT IN THIS TITLE COMMITMENT HAVE BEEN SHOWN. THIS PROPERTY IS SUBJECT TO RESTRICTIONS AS ESTABLISHED BY THE GOVERNING JURISDICTION'S ZONING ORDINANCES AND/OR CODES AS AMENDED
7. NO TITLE REPORT WAS PROVIDED.

STATE OF ILLINOIS
COUNTY OF DUPAGE

I, THE UNDERSIGNED, AN ILLINOIS PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR A BOUNDARY & TOPOGRAPHIC, AND THAT THE PLAT HEREON DRAWN IS A CORRECT REPRESENTATION OF SAID SURVEY.

FIELD WORK WAS COMPLETED ON 6/28/2017

DATED, THIS 11TH DAY OF JULY, A.D., 2017, AT LISLE, ILLINOIS.

ILLINOIS PROFESSIONAL LAND SURVEYOR NO. 035-3266
MY LICENSE EXPIRES NOVEMBER 30, 2018
ILLINOIS PROFESSIONAL DESIGN FIRM PROFESSIONAL ENGINEERING CORPORATION NO. 184.001249

CLIENT: KELLEY SCHUELER

DATE	ISSUE/REVISED/CHANGED
7/11/2017	ISSUED

BOUNDARY & TOPOGRAPHIC SURVEY
112 AND 120 GARFIELD STREET
HINSDALE, ILLINOIS

Morris Engineering, Inc.
Civil Engineering - Consulting
Land Planning
915 Warrenville Road, Suite 305, Lisle, IL 60532
Phone: (630) 271-0979
Fax: (630) 271-0996
Email: info@morrisengineering.com

FIELD WORK: SB
DRAWN BY: SB
CHECKED BY: TC
APPROVED BY: TC
DATE: 7/10/2017
SCALE: HORZ: 1"=20'
VERT: NONE

SHEET 1 OF 1 SHEETS

PROJECT #: 17-065-1000

Attachment 1

SUBDIVISION APPLICATION

RECEIVED
MAR 09 2018

TO: **Community Development Department**
19 E. Chicago Avenue
Hinsdale, Illinois 60521
(630) 789-7033
Attn: Chan Yu, Village Planner

Date Filed: _____, 20____

Subdivision Title: STOUGH'S ADDITION

Street Address: PROPOSED - 120 NORTH GARFIELD ST. CURRENT 112 AND 120 NORTH GARFIELD ST.

Existing Square Footage: 23,889 (120) 11,591 (112) Proposed Square Footage: 35,480 Zoning District: R-4

Permanent Index Number(s): 09-01-326-011 (120 N.) 09-01-326-012 (112 N.)

Name of Applicant: JOE BYCZEK SIM DEVELOPMENT, LLC

Address of Applicant: 428 SOUTH PECK AVE., LA GRANGE, IL 60525

Applicant's Phone/Fax Number: 708-935-2655 (CELL)

Applicant's E-Mail: SIMDEVELOPMENTLLC @ GMAIL.COM

Applicant's Signature: SIM DEVELOPMENT, LLC By: _____

Property Owner: KELLEY C. SCHUELER

Owner's Address: 120 NORTH GARFIELD ST., HINSDALE, IL 60521

Owner's Signature: _____ (JB)

FOR OFFICE USE ONLY

Accompanying this application are the following:

- Subdivision Application
- 3 Folded Copies of Plat of Subdivision (Do Not Sign Copies) *Applicant Keeps Original*
- Current Folded Plat of Survey
- Proof of Ownership
- Letter Allowing Village to Record Plat of Subdivision
- Letter from the School Districts (or plat block signed by property owner) identifying all school districts
- Processing Fee in the Amount of $ 600.00

VILLAGE OF HINSDALE

COMMUNITY DEVELOPMENT DEPARTMENT
19 East Chicago Avenue
Hinsdale, Illinois 60521-3489
630.789.7030

Application for Certificate of Zoning Compliance

You must complete all portions of this application. If you think certain information is not applicable, then write "N/A." If you need additional space, then attach separate sheets to this form.

Applicant's name: Charles von Weise

Owner's name (if different): Kelley Schueler

Property address: 120 North Gafield Street (formerly 112 & 120)

Property legal description: [attach to this form] SEE PLAT OF CONSOLIDATION

Present zoning classification: R-4, Single Family Residential

Square footage of property: 35,430 SF

Lot area per dwelling: 35,430 SF

Lot dimensions: 153 x 231

Current use of property: Single-family detached dwelling

Proposed use:
- ☑ Single-family detached dwelling
- ☐ Other:

Approval sought:
- ☑ Building Permit
- ☐ Special Use Permit
- ☐ Site Plan
- ☐ Design Review
- ☐ Variation
- ☐ Planned Development
- ☐ Exterior Appearance
- ☑ Other: Consolidation of Lots

Brief description of request and proposal:

Building Permit and Consolidation of Lots for a single-family accessory structure

Plans & Specifications: [submit with this form]

	Provided:	**Required by Code:**
Yards:		
front:	35'	35'
interior side(s)	23.3' / 61.5' (EXISTING HOUSE)	8' / 8'

	Provided:	Required by Code:	
corner side	N/A	N/A	
rear	47'	25'	
Setbacks (businesses and offices):			
front:	N/A	N/A	
interior side(s)	NA/ /N/A	N/A /N/A	
corner side	N/A	N/A	
rear	N/A	N/A	
others:	N/A	N/A	
Ogden Ave. Center:	N/A	N/A	
York Rd. Center:	N/A	N/A	
Forest Preserve:	N/A	N/A	
Building heights:			
principal building(s):	36.4'	41'	
accessory building(s):	13.5'	15'	
Maximum Elevations:			
principal building(s):	41'	SEE	SEC.3-110B.1(b)
accessory building(s):	N/A	N/A	
Dwelling unit size(s):	N/A	N/A	
Total building coverage:	5708 SF	8857.5 SF	25% MAX.
Total lot coverage:	10848 SF	17715 SF	50% MAX.
Floor area ratio:	N/A	N/A	
Accessory building(s):	794 SF		

Spacing between buildings: [depict on attached plans]

principal building(s):	N/A	N/A	N/A
accessory building(s):	N/A	N/A	N/A

Number of off-street parking spaces required: N/A
Number of loading spaces required: N/A

Statement of applicant:

I swear/affirm that the information provided in this form is true and complete. I understand that any omission of applicable or relevant information from this form could be a basis for denial or revocation of the Certificate of Zoning Compliance.

By: _____
Applicant's signature

Charles von Weise
Applicant's printed name

Dated: 2/13, 2018.

FRED BUCHOLZ
DUPAGE COUNTY RECORDER
DEC. 27, 2017 RHSP 1:49 PM
QCD $40.00 09-01-326-011

003 PAGES R2017-131734

QUITCLAIM DEED

THIS INSTRUMENT PREPARED BY AND AFTER RECORDING RETURN TO:

McDERMOTT WILL & EMERY LLP
444 WEST LAKE STREET
CHICAGO, ILLINOIS 60606
ATTN: DAVID R. NEVILLE

[Above Space for Recorder's Use Only]

THE GRANTOR, **KELLEY C. SCHUELER, a single woman**, for and in consideration of TEN AND NO/100 DOLLARS ($10.00), and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, hereby CONVEYS AND QUITCLAIMS unto **KELLEY C. SCHUELER, as Trustee of the KELLEY C. SCHUELER 2003 TRUST, dated October 16, 2003**, of 120 North Garfield Street, Hinsdale, Illinois 60521 (the named individual, as trustee as aforesaid, together with all successors, are collectively referred to herein as the "Trustee"), all of Grantor's right, title and interest in and to the following described real estate situated in the County of DuPage, in the State of Illinois, *to-wit*:

THE SOUTH FIVE EIGHTS OF LOT 2 IN BLOCK 2 IN STOUGH'S ADDITION TO HINSDALE, IN THE SOUTH HALF OF THE SOUTHWEST QUARTER OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY, ILLINOIS

Common Address: 120 North Garfield Street, Hinsdale, Illinois 60521

PIN: 09-01-326-011

TO HAVE AND TO HOLD said real estate with all improvements thereon and all privileges, appurtenances, rents, profits and hereditaments thereunto belonging or in anywise appertaining, forever.

SUBJECT TO: covenants, conditions, restrictions, easements and reservations of record, building lines, public and utility easements, building and zoning laws, ordinances and codes, and real estate taxes and assessments not yet due and payable.

In addition to all of the powers and authority granted to the Trustee by the terms of said trust instrument, full power and authority is hereby granted to the Trustee to improve, manage, protect and subdivide said real estate or any part thereof, to dedicate parks, streets, highways or alleys and to vacate any subdivision or part thereof, and to re-subdivide said real estate as often as desired, to contract to sell, to grant options to purchase, to sell on any terms, to convey, either with or without consideration, to convey said real estate or any part thereof to a successor or successors in trust and to grant to such successor or successor in trust all of the title, estate, powers, and authorities vested in the Trustee; to donate, to dedicate, to mortgage, pledge or otherwise encumber said property, or any part thereof, to lease said real estate or any part thereof, from time to time, in possession or reversion, by leases to commence at the present or in the future, and upon any terms and for any period or periods of time, not exceeding in the case of any single demise the term of 198 years, and to renew or extend leases upon any terms and for any period or periods

of time and to amend, change or modify leases and the terms and provisions thereof at any time or times hereafter, to contract to make leases and to grant options to lease and options to renew leases and options to purchase the whole or any part of the reversion and to contract respecting the manner of fixing the amount of present or future rentals, to partition or to exchange said real estate, or any part thereof, for other real or personal property, to grant easements or charges of any kind, to release, convey or assign any right or title or interest in or about or easement appurtenant to said real estate or any part thereof, and to deal with said real estate and every part thereof in all other ways and for such other considerations as it would be lawful for any person owning the same to deal with the same, whether similar to or different from the ways above specified, at any time or times hereafter.

In no case shall any party dealing with the Trustee in relation to said real estate, or to whom said real estate or any part thereof shall be conveyed, contracted to be sold, leased or mortgaged by the Trustee be obliged to see to the application of any purchase money, rent, or money borrowed or advanced on said real estate, or be obliged to see that the terms of this trust have been complied with or be obliged to inquire into the necessity or expediency of any act of the Trustee; or be obliged or privileged to inquire into any of the terms of said trust instrument; and every deed, trust deed, mortgage, lease or other instrument executed by the Trustee in relation to said real estate shall be conclusive evidence in favor of every person relying upon or claiming under any such conveyance, lease or other instrument, (a) that at the time of the delivery thereof the trust created by this indenture and by said trust instrument was in full force and effect, (b) that such conveyance or other instrument was executed in accordance with the terms, conditions and limitations contained in this indenture and in said trust instrument or in some amendment thereof and binding upon all beneficiaries thereunder, (c) that the Trustee was duly authorized and empowered to execute and deliver every such deed, trust deed, lease, mortgage or other instrument, and (d) if the conveyance is made by a successor or successors in trust, that such successor or successors in trust have been properly appointed and are fully vested with all the title, estate, rights, powers, authorities, duties and obligations of their predecessors in trust.

The interest of each and every beneficiary hereunder and of all persons claiming under them or any of them shall be only in the earnings, avails and proceeds arising from the sale or other disposition of said real estate, and such interest is hereby declared to be personal property, and no beneficiary hereunder shall have any title or interest, legal or equitable, in or to said real estate as such, but only an interest in the earnings, avails and proceeds thereof as aforesaid.

And Grantor hereby expressly waives and releases any and all right or benefit under and by virtue of any and all statutes of the State of Illinois, providing for the exemption of homesteads from sale on execution or otherwise.

6th **IN WITNESS WHEREOF**, Grantor has executed and delivered this Quitclaim Deed as of the day of December, 2017.

Kelley C Schueler
Kelley C. Schueler

STATE OF Illinois)
) SS.
COUNTY OF DuPage)

I, the undersigned, a Notary Public in and for said County, in the State aforesaid, **DO HEREBY CERTIFY** that Kelley C. Schueler, personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person, and acknowledged that she signed and delivered said instrument as her free and voluntary act for the uses and purposes therein set forth.

Given under my hand and official seal, this 6th day of December, 2017.

JENNIFER A SCHRANK
OFFICIAL SEAL
Notary Public, State of Illinois
My Commission Expires
September 03, 2019

Jennifer A. Schrank
Notary Public
(SEAL)

Kelley C. Schueler, as Trustee of the Kelley C. Schueler 2003 Trust, dated October 16, 2003, hereby accepts the conveyance of the said real estate

Kelley C Schueler
Kelley C. Schueler, as Trustee of the Kelley C. Schueler 2003 Trust, dated October 16, 2003

Grantee's Address and
Send Subsequent Tax Bills to:
Kelley ~~Kelly~~ C. Schueler
120 North Garfield Street
Hinsdale, Illinois 60521

This Deed Is Exempt From Transfer Taxes Under 35 ILCS 200/31-45(e)

12/6/17 Kelley C Schueler
Date: Grantor, Grantee or Agent

FRED BUCHOLZ
DUPAGE COUNTY RECORDER
DEC. 27, 2017 RHSP 1:49 PM
QCD $40.00 09-01-326-012

003 PAGES R2017-131735

QUITCLAIM DEED

THIS INSTRUMENT PREPARED BY AND AFTER RECORDING RETURN TO:

McDERMOTT WILL & EMERY LLP
444 WEST LAKE STREET
CHICAGO, ILLINOIS 60606
ATTN: DAVID R. NEVILLE

[Above Space for Recorder's Use Only]

THE GRANTOR, **KELLEY C. SCHUELER, a single woman**, for and in consideration of TEN AND NO/100 DOLLARS ($10.00), and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, hereby CONVEYS AND QUITCLAIMS unto **KELLEY C. SCHUELER, as Trustee of the KELLEY C. SCHUELER 2003 TRUST, dated October 16, 2003**, of 120 North Garfield Street, Hinsdale, Illinois 60521 (the named individual, as trustee as aforesaid, together with all successors, are collectively referred to herein as the "Trustee"), all of Grantor's right, title and interest in and to the following described real estate situated in the County of DuPage, in the State of Illinois, *to-wit*:

THE NORTH 50 FEET OF LOT 3 IN BLOCK 2 IN STOUGH'S ADDITION TO THE TOWN OF HINSDALE, BEING A SUBDIVISION OF THE SOUTH 1/2 OF THE SOUTHWEST 1/4 OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED MAY 29, 1868 AS DOCUMENT 9593, IN DUPAGE COUNTY, ILLINOIS

Common Address: 112 North Garfield Street, Hinsdale, Illinois 60521

PIN: 09-01-326-012

TO HAVE AND TO HOLD said real estate with all improvements thereon and all privileges, appurtenances, rents, profits and hereditaments thereunto belonging or in anywise appertaining, forever.

SUBJECT TO: covenants, conditions, restrictions, easements and reservations of record, building lines, public and utility easements, building and zoning laws, ordinances and codes, and real estate taxes and assessments not yet due and payable.

In addition to all of the powers and authority granted to the Trustee by the terms of said trust instrument, full power and authority is hereby granted to the Trustee to improve, manage, protect and subdivide said real estate or any part thereof, to dedicate parks, streets, highways or alleys and to vacate any subdivision or part thereof, and to re-subdivide said real estate as often as desired, to contract to sell, to grant options to purchase, to sell on any terms, to convey, either with or without consideration, to convey said real estate or any part thereof to a successor or successors in trust and to grant to such successor or successor in trust all of the title, estate, powers, and authorities vested in the Trustee; to donate, to dedicate, to mortgage, pledge or otherwise encumber said property, or any part thereof, to lease said real estate or any part thereof, from time to time, in possession or reversion, by leases to commence at the present or in the future, and upon any terms and for any period or periods of time, not exceeding in the case of any single

demise the term of 198 years, and to renew or extend leases upon any terms and for any period or periods of time and to amend, change or modify leases and the terms and provisions thereof at any time or times hereafter, to contract to make leases and to grant options to lease and options to renew leases and options to purchase the whole or any part of the reversion and to contract respecting the manner of fixing the amount of present or future rentals, to partition or to exchange said real estate, or any part thereof, for other real or personal property, to grant easements or charges of any kind, to release, convey or assign any right or title or interest in or about or easement appurtenant to said real estate or any part thereof, and to deal with said real estate and every part thereof in all other ways and for such other considerations as it would be lawful for any person owning the same to deal with the same, whether similar to or different from the ways above specified, at any time or times hereafter.

In no case shall any party dealing with the Trustee in relation to said real estate, or to whom said real estate or any part thereof shall be conveyed, contracted to be sold, leased or mortgaged by the Trustee be obliged to see to the application of any purchase money, rent, or money borrowed or advanced on said real estate, or be obliged to see that the terms of this trust have been complied with or be obliged to inquire into the necessity or expediency of any act of the Trustee; or be obliged or privileged to inquire into any of the terms of said trust instrument; and every deed, trust deed, mortgage, lease or other instrument executed by the Trustee in relation to said real estate shall be conclusive evidence in favor of every person relying upon or claiming under any such conveyance, lease or other instrument, (a) that at the time of the delivery thereof the trust created by this indenture and by said trust instrument was in full force and effect, (b) that such conveyance or other instrument was executed in accordance with the terms, conditions and limitations contained in this indenture and in said trust instrument or in some amendment thereof and binding upon all beneficiaries thereunder, (c) that the Trustee was duly authorized and empowered to execute and deliver every such deed, trust deed, lease, mortgage or other instrument, and (d) if the conveyance is made by a successor or successors in trust, that such successor or successors in trust have been properly appointed and are fully vested with all the title, estate, rights, powers, authorities, duties and obligations of their predecessors in trust.

The interest of each and every beneficiary hereunder and of all persons claiming under them or any of them shall be only in the earnings, avails and proceeds arising from the sale or other disposition of said real estate, and such interest is hereby declared to be personal property, and no beneficiary hereunder shall have any title or interest, legal or equitable, in or to said real estate as such, but only an interest in the earnings, avails and proceeds thereof as aforesaid.

And Grantor hereby expressly waives and releases any and all right or benefit under and by virtue of any and all statutes of the State of Illinois, providing for the exemption of homesteads from sale on execution or otherwise.

IN WITNESS WHEREOF, Grantor has executed and delivered this Quitclaim Deed as of the 6th day of December, 2017.

Kelley C Schueler
Kelley C. Schueler

STATE OF Illinois)
) SS.
COUNTY OF DuPage)

I, the undersigned, a Notary Public in and for said County, in the State aforesaid, **DO HEREBY CERTIFY** that Kelley C. Schueler, personally known to me to be the same person whose name is subscribed to the foregoing instrument, appeared before me this day in person, and acknowledged that she signed and delivered said instrument as her free and voluntary act for the uses and purposes therein set forth.

Given under my hand and official seal, this 6th day of December, 2017.

JENNIFER A SCHRANK
OFFICIAL SEAL
Notary Public, State of Illinois
My Commission Expires
September 03, 2018

Jennifer A. Schrank
Notary Public
(SEAL)

Kelley C. Schueler, as Trustee of the Kelley C. Schueler 2003 Trust, dated October 16, 2003, hereby accepts the conveyance of the said real estate

Kelley C Schueler
Kelley C. Schueler, as Trustee of the Kelley C. Schueler 2003 Trust, dated October 16, 2003

Grantee's Address and
Send Subsequent Tax Bills to:
Kelley ~~Kelly~~ C. Schueler
120 North Garfield Street
Hinsdale, Illinois 60521

This Deed Is Exempt From Transfer Taxes Under 35 ILCS 200/31-45(e)

12/6/17 Kelley C Schueler
Date: Grantor, Grantee or Agent

From: Stephanie Gardner sgardner@d181.org
Subject: District Location Verification
Date: Feb 14, 2018 at 3:52:44 PM
To: Meredith Quast mquast@cscpartners.net

Hi Meredith,

I am sorry for the delay! I have verified that the two properties, 112 N Garfield and 120 N Garfield are currently in district 181 boundaries for Monroe Elementary and Clarendon Hills Middle Schools. You can use are District Boundary map to give further detail if needed.

Navigate to www.d181.org->Our District->Boundary Map. On the bottom map you can click the upper right corner icon [ ]. Click the Magnifying Glass and type the address. A red dot comes up in the color area if it is in district. Click in the color area, not on the red dot, and it will show to the left the schools families would attend.

Please let me know if you need anything further.

Stephanie

--

Stephanie Gardner
Student Information Specialist
Community Consolidated School District 181
115 West 55th Street
Clarendon Hills, IL 60514

630-861-4948 Administration Building

E-MAIL CONFIDENTIALITY NOTICE: Illinois has a very broad public records law. Most written communications (including email) to or from school district officials and staff are public records available to the public and media upon request. Your email communications may therefore be subject to public disclosure. Community Consolidated School District 181

Hinsdale Central High School

55th and Grant Streets, Hinsdale, Illinois 60521
630-570-8253 Fax 630-887-9518

February 23, 2018

The Village of Hinsdale
19 E. Chicago Avenue
Hinsdale, Illinois 6052

To Whom It May Concern:

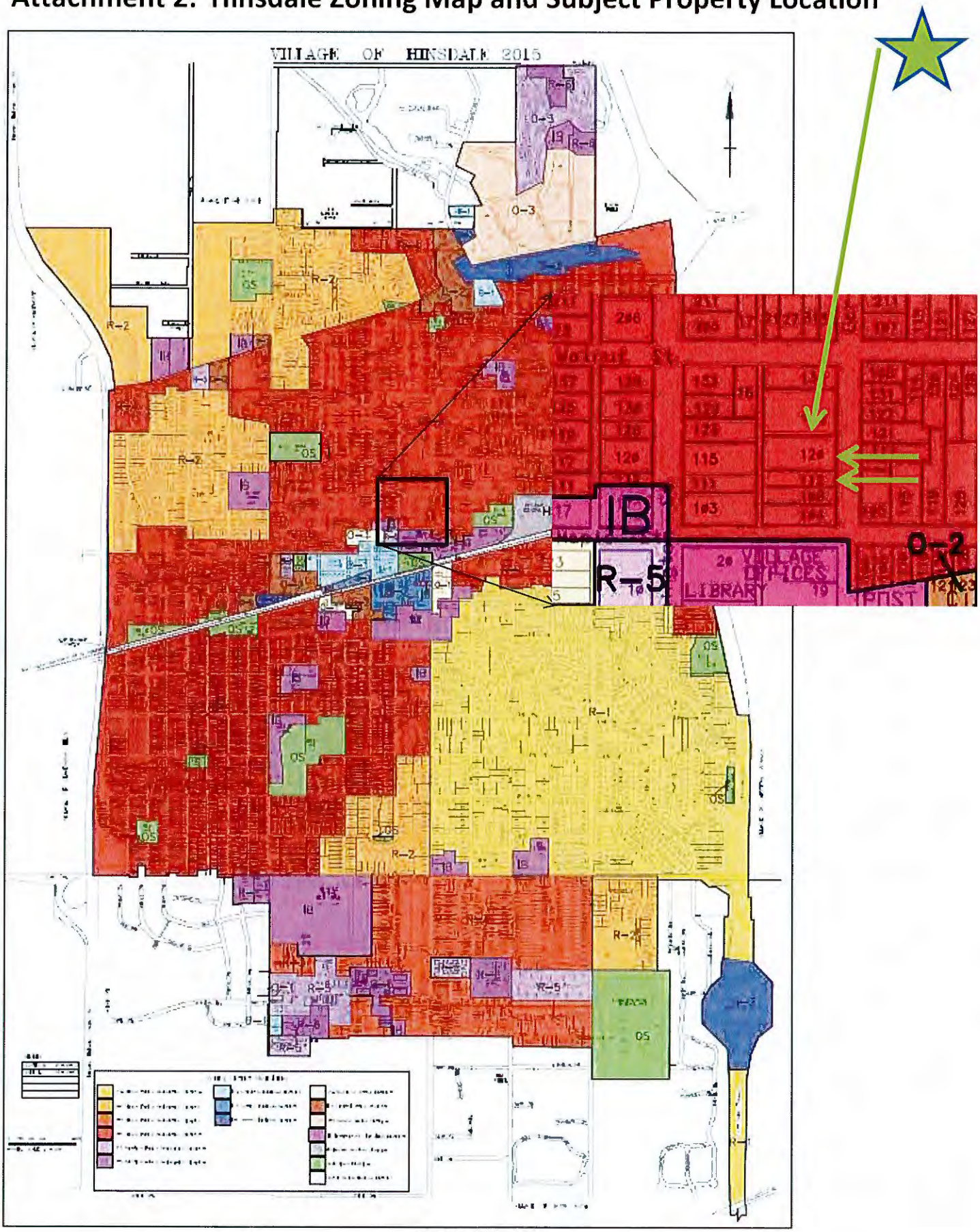
I, LaTonya Shumate, confirms that the 2 parcels-120 North Garfield and 112 North Garfield located in Hinsdale, Illinois is in the attendance zone boundaries for Hinsdale Township High School District 86.

If there are any additional questions, please feel free to contact me at your earliest convenience.

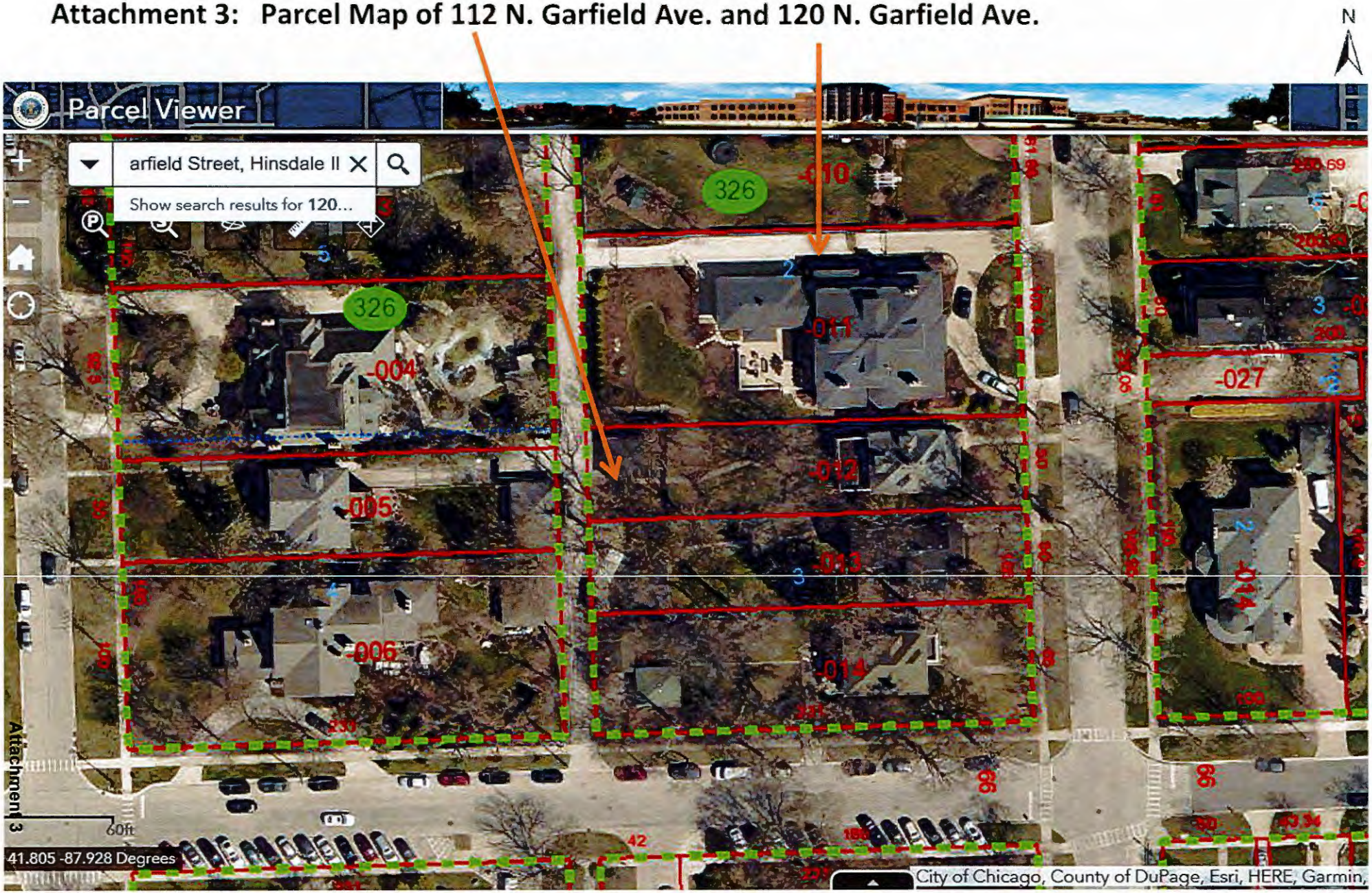
Thank you,

LaTonya Shumate
Registrar
Hinsdale Central High School
P-630-570-8148
F-630-887-9518
lshumate@hinsdale86.org

Attachment 2: Hinsdale Zoning Map and Subject Property Location

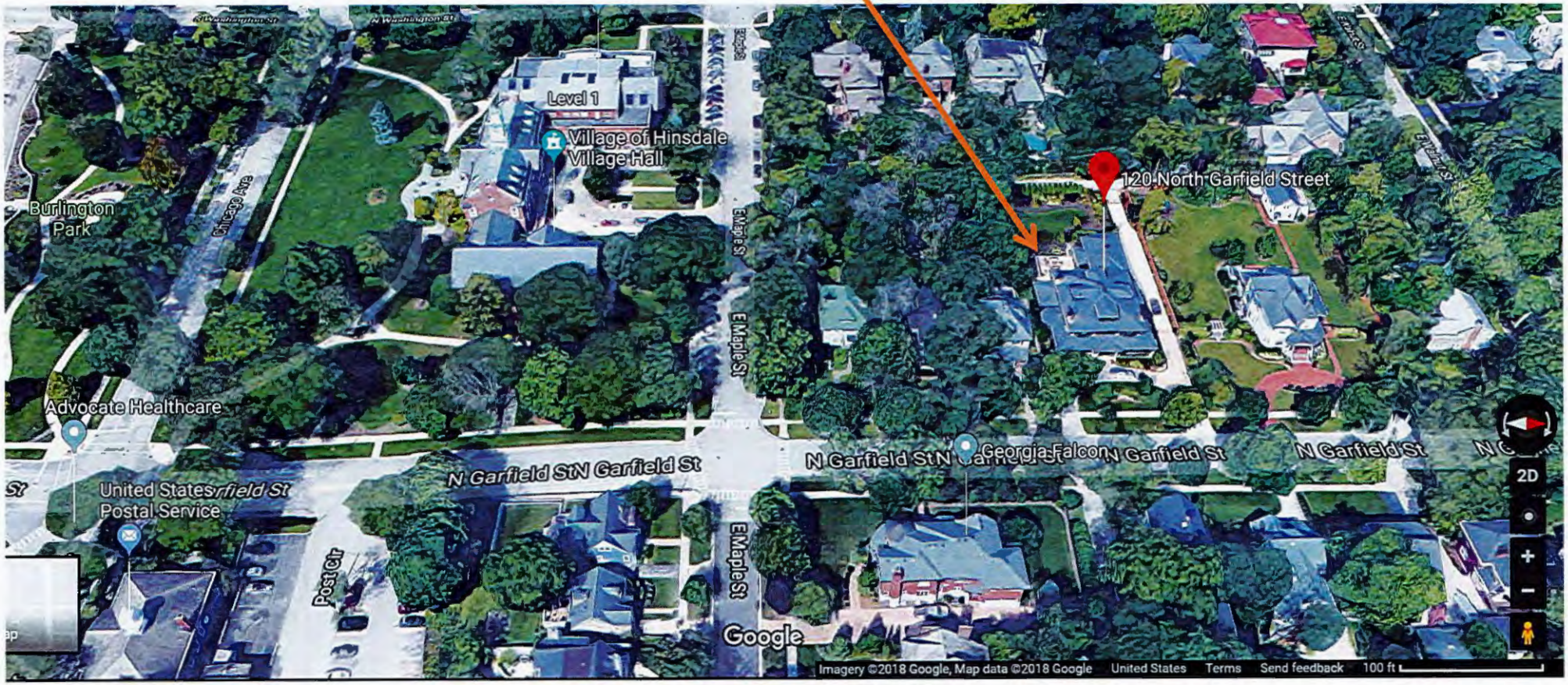


Attachment 3: Parcel Map of 112 N. Garfield Ave. and 120 N. Garfield Ave.



Attachment 4: Birds Eye View of 120 N. Garfield Ave. (facing west)

Application Location



Attachment 4

AGENDA ITEM # 7i

REQUEST FOR BOARD ACTION
Community Development

AGENDA SECTION:	First Reading – ZPS
SUBJECT:	Major Adjustment Application to Approved Exterior Appearance and Site Plan for new Hinsdale Animal Hospital 722-724 N. York Road
MEETING DATE:	April 3, 2018
FROM:	Chan Yu, Village Planner

Recommended Motion
Approve an Ordinance approving a Major Adjustment to a Site Plan and Exterior Appearance Plan for a new animal hospital at 722-724 N. York Road.

Background
The Linden Group, on behalf of Dr. Kremer, has applied for a Major Adjustment to the approved Exterior Appearance Site Plan for a new animal hospital at 722-724 N. York Road (Attachment 1). On August 15, 2017, the Village Board approved an Exterior Appearance and Site Plan application to construct a new animal hospital in the B-1 Community Business District (Attachment 2).

There are 6 proposed changes to the site plan and exterior of the building. Four (4) of the 6 requested changes are due to building code, National Fire Protection Association (NFPA) and county storm water code requirements:

1. Due to NFPA code, installation for an additional exit door and walk on the north side of the building.
2. Due to county storm water requirements, installation of permeable pavers to 30 parking spaces. The total impervious area is reduced from 24,300 SF to 19,847 SF.
3. Due to NFPA code, installation of an open grate exterior egress stair to the rear of the building (facing west) to provide exiting from the second floor.
4. Due to NFPA code, landscaping shift to the north due to the above (1), installation for an additional exit door and walk on the north side of the building.

The 2 proposed changes unrelated to code requirements include:

1. Loading space relocation to provide better access to the rear door.
2. Mechanical louvers added to the west and north building elevation for air intake and exhaust for the indoor dog run area.

Discussion & Recommendation
Should the Board find the request is not in substantial conformity with the Site and Exterior Plan, "Move to refer the request to the Plan Commission for further hearing and review."

Village Board and/or Committee Action
N/A

Documents Attached
Draft Ordinance

1. Major Adjustment and Plan Commission Application and Exhibits
2. Ordinance O2017-39 –Site Plan/Exterior Appearance Plan for new Animal Hospital
3. Aerial Parcel Map of 722-724 N. York Road
4. Birds Eye View of 722-724 N. York Road

VILLAGE OF HINSDALE

ORDINANCE NO. _____

AN ORDINANCE APPROVING A MAJOR ADJUSTMENT TO A SITE PLAN AND EXTERIOR APPEARANCE PLAN FOR PROPERTY LOCATED AT 722-724 N. YORK ROAD – HINSDALE ANIMAL HOSPITAL

WHEREAS, the Village has previously, through adoption of Ordinance No. O2017-39 on September 5, 2017 (the "Original Ordinance"), approved a Site Plan/Exterior Appearance Plan submitted by Applicant Hinsdale Animal Hospital for the site located at 722-724 N. York Road, Hinsdale, Illinois (the "Subject Property"); and

WHEREAS, the Village has now received an application (the "Application") for approval of a major adjustment to the final approved Site Plan/Exterior Appearance Plan. Adjustments include installation of an additional exit door and work on the north side of the building, a landscaping shift to the north as a result of the additional exit door and work, installation of permeable pavers to thirty (30) parking spaces (resulting in a decrease in overall impervious area on the Subject Property), installation of an open grate exterior egress stair to the rear of the building (facing west) to provide exiting from the second floor, a loading space relocation to provide better access to the rear door, and mechanical louvers added to the west and north building elevation for air intake and exhaust for the indoor dog run area (collectively, the "Proposed Modifications"). The Proposed Modifications are indicated in the revised plans from the Applicant attached hereto as **Group Exhibit A** and made a part hereof; and

WHEREAS, the Board of Trustees of the Village have duly considered the Application and Proposed Modifications, and all of the materials, facts and circumstances affecting the Application and Proposed Modifications, and find the Application and Proposed Modifications to be in substantial conformity with the previously approved plans, and that the standards set forth in Section 11-604 and 11-606 of the Zoning Code relating to exterior appearance and major adjustments to previously approved site plans and exterior appearance plans are satisfied.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

SECTION 1: Recitals. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

SECTION 2: Approval of a Major Adjustment to the Site Plan/Exterior Appearance Plan. The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and the Hinsdale Zoning Code, hereby approves the major adjustment to the previously approved Site Plan/Exterior Appearance Plan for the Subject Property at 722-724 N. York Road in the form of the Proposed Modifications as depicted in the revised plans attached hereto as **Group Exhibit A** and made a part hereof.

Said major adjustment is approved subject to the conditions set forth in Section 3 of this Ordinance. The Original Ordinance is hereby amended to the extent provided, but only to the extent provided, by the approvals granted herein.

SECTION 3: Conditions on Approval. The approval granted in Section 2 of this Ordinance is subject to the following conditions:

A. No Authorization of Work. This Ordinance does not authorize the commencement of any work on the Subject Property. Except as otherwise specifically provided in writing in advance by the Village, no work of any kind shall be commenced on the Subject Property until all conditions of this Ordinance, or the Original Ordinance, precedent to such work have been fulfilled and after all permits, approvals, and other authorizations for such work have been properly applied for, paid for, and granted in accordance with applicable law.

B. Compliance with Plans. All development work on the Subject Property shall be undertaken only in strict compliance with the approval granted herein, and the approved plans and specifications, including the revised plans attached hereto as **Group Exhibit A** and made a part hereof.

C. Compliance with Codes, Ordinances, and Regulations. Except as specifically set forth in this Ordinance and the Original Ordinance, the provisions of the Hinsdale Municipal Code and the Hinsdale Zoning Code shall apply and govern the development of the Subject Property. All such development shall comply with all Village codes, ordinances, and regulations at all times.

D. Building Permits. The Applicant shall submit all required building permit applications and other materials in a timely manner to the appropriate parties, which materials shall be prepared in compliance with all applicable Village codes and ordinances.

SECTION 4: Violation of Condition or Code. Any violation of any term or condition stated in this Ordinance, or of any applicable code, ordinance, or regulation of the Village, shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

SECTION 5: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

SECTION 6: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

ADOPTED this _____ day of _____, 2018, pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____, 2018, and attested to by the Village Clerk this same day.

_____
Thomas K. Cauley, Jr., Village President

ATTEST:

_____
Christine M. Bruton, Village Clerk

ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE CONDITIONS OF THIS ORDINANCE:

By: _____

Its: _____

Date: _____, 2018

GROUP EXHIBIT A

SITE PLAN/EXTERIOR APPEARANCE PLAN REVISIONS

(ATTACHED)

LINDENGROUP

3/14/2018

Board of Trustees
Village of Hinsdale, Village Hall
19 East Chicago Avenue
Hinsdale, IL 60521

Re: **Hinsdale Animal Hospital**
722-28 N. York Road

Dear Board of Trustees

We have 6 minor changes to our Design Review submittal that are results of final engineering and the Village of Hinsdale permit review. **We are requesting that we be placed on the board agenda as soon as possible so that these changes can be reviewed to determine if they will require a Major Adjustment to Planned Development with the Plan Commission.** We feel that the changes required to satisfy engineering and the Village Review do not have a significant impact on the approved Design Review Submittal. It is our understanding that the project will go to the Village Board to determine if resubmittal to the Plan Commission will be required.

The changes to the project related to the design review approval are summarized as follows:

1. Landscaping North of the building has been modified to accommodate egress path.
Plants along north face of building have been shifted to accommodate egress walks. *(Due to fire safety code requirement for an exit door on the north side)*

2. The loading space has been moved west, shifting a parking space.
Loading space was relocated to provide better access from loading space to rear door. The loading space was pushed to the other side of the parking island. This had no other impact on other parking spaces.

3. Permeable paver at the northeast and south row parking spaces.

Permeable pavers were added to the parking spaces as indicated on the attached site plan to meet the drainage requirements for the site. Previous submittal did not include detailed engineering. There is no resulting change to the parking layout. Area of proposed pervious pavers is 4,602 s.f. Total site impervious was reduced from 24,300 to **19,847 s.f.** (Due to county storm water requirements)

4. Exterior Stair has been added to the rear facing West Elevation with connecting sidewalk.

ARCHITECTURE – LAND PLANNING – INTERIOR DESIGN – LANDSCAPE ARCHITECTURE
10100 ORLAND PARKWAY, SUITE 110, ORLAND PARK, IL 60467 – P: 708.799.4400. F: 708.799.4434 - www.lindengroupinc.com

Attachment 1

LINDENGROUP

An open grate steel egress stair has been added to the rear of the building to provide 1 of 2 required exits from the second floor. This exiting was previously provided by an open stair that does not meet the NFPA exit requirement. These changes were made in response to the Village of Hinsdale's initial plan review comments. Refer to the attached elevation. *(Due to fire safety code requirement for a second exit door directly to exterior from the second floor)* (note: several exterior exit stairs exist on other buildings in close proximity to our site)

5. Exit door has been added to the North Elevation with connecting sidewalk.

An exterior exit door has been added to provide direct exit from the interior stair to the outside. This exiting was previously provided through the building which does not meet the NFPA exit requirement. This change was made in response to the Village of Hinsdale's initial plan review comments. Refer to the attached site plan and elevation. The Lot coverage changes from 24,000s.f.(80%) to **24,449s.f.(81.2%)** due to the added connecting sidewalk. Maximum permited by zoning is 27,097.2 s.f. (90%). *(Due to fire safety code requirement for an exit door on the north side)*

6. **Mechanical louvers were added to the west and North Elevation**

Louvers were added to accommodate mechanical design.

We request that we be place on the board agenda to address Design Review Approval as soon as possible so that we can avoid delay to the construction of this project.

Sincerely,

Michael Matthys, Architect

ARCHITECTURE – LAND PLANNING – INTERIOR DESIGN – LANDSCAPE ARCHITECTURE
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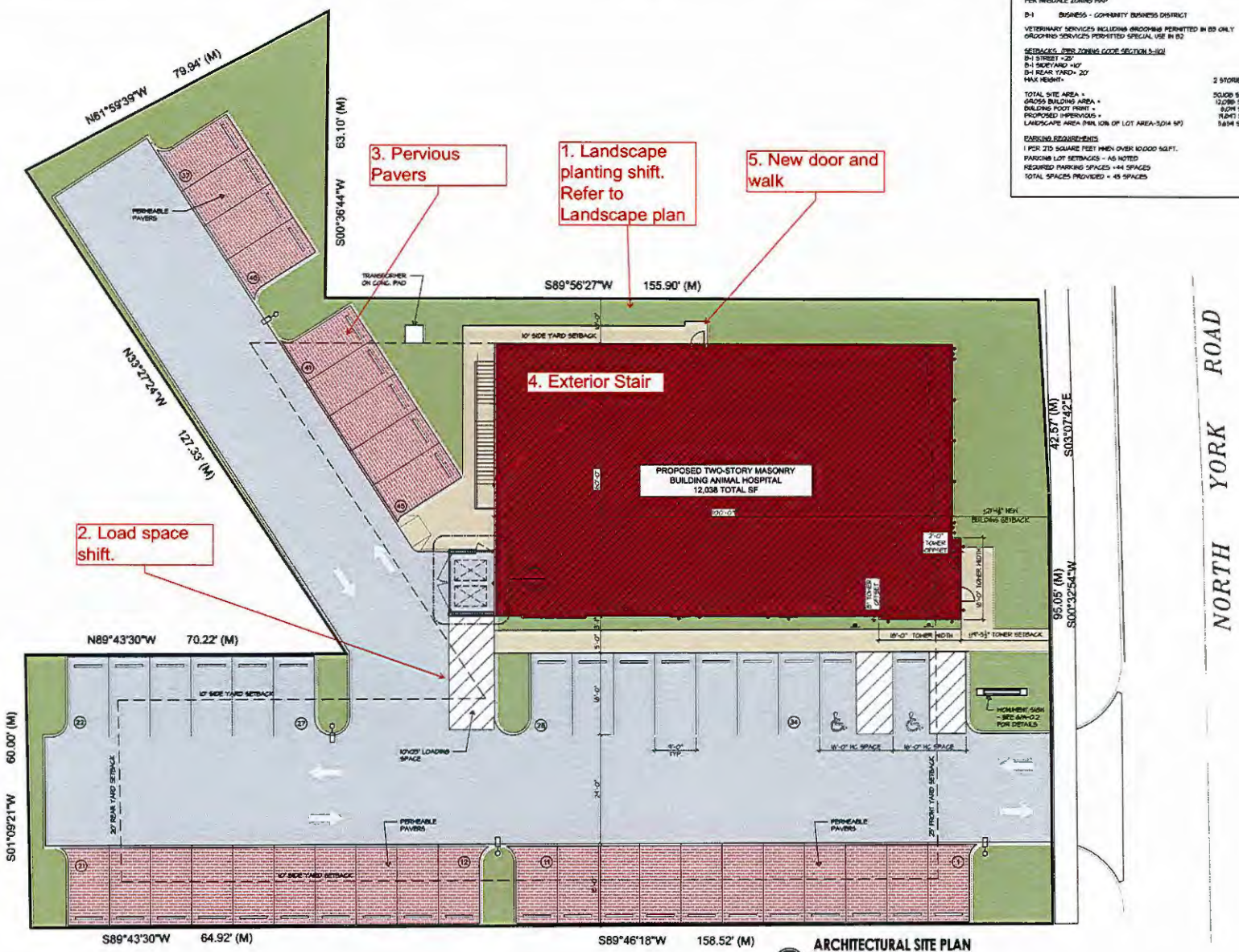
Attachment 1



ARCHITECTURAL SITE PLAN

SCALE: 1:10

ZONING

PER HINSDALE ZONING MAP

B-1 BUSINESS - COMMUNITY BUSINESS DISTRICT

VETERINARY SERVICES INCLUDING GROOMING PERMITTED IN B3 ONLY
GROOMING SERVICES PERMITTED SPECIAL USE IN B2

SETBACKS (PER ZONING CODE SECTION 5-110)
B-1 STREET =25'
B-1 SIDEYARD =10'
B-1 REAR YARD= 20'
MAX HEIGHT= 2 STORIES - 30'-0"

TOTAL SITE AREA = 50,108 S.F. / .69 ACRES
GROSS BUILDING AREA = 12,038 SF
BUILDING FOOT PRINT = 8,014 SF
PROPOSED IMPERVIOUS = 19,847 SF
LANDSCAPE AREA (MIN. 10% OF LOT AREA-5,014 SF) 5,654 SF

PARKING REQUIREMENTS
1 PER 275 SQUARE FEET WHEN OVER 10,000 SQ.FT.
PARKING LOT SETBACKS - AS NOTED
REQUIRED PARKING SPACES =44 SPACES
TOTAL SPACES PROVIDED = 45 SPACES

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HINSDALE, IL 60521

LICENSED ARCHITECT
MICHAEL J MATTHYS
001023027
STATE OF ILLINOIS

DATE	DRAWN	DESCRIPTION
2017-08-24		REVIEW SET
2017-09-25		PERMIT SET
2018-01-17		PERMIT REVISION 1
2018-02-20		PERMIT REVISION 2

2015-0101
PROJECT NUMBER

FILE NUMBER
3-15-2018
DATE
BH / TH
DRAWN BY

FINAL REVIEW

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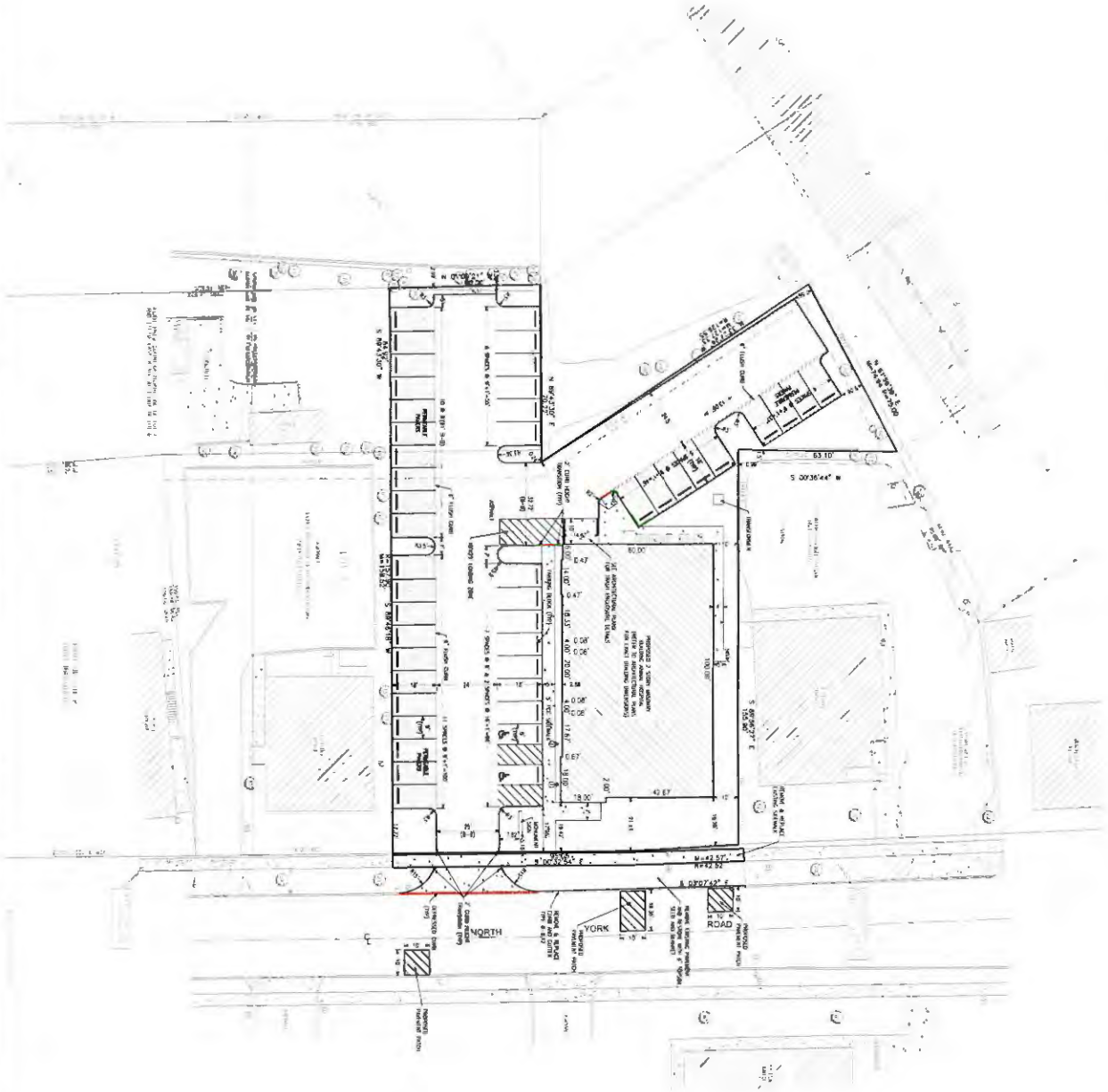
ARCHITECTURAL SITE PLAN

SHEET NAME
A-0.1
SHEET
SHEET OF



NOTES

1. ALL SIDEWALKS INTERSECTING WITH CURB SHALL BE CONSTRUCTED WITH HANDICAPPED RAMP.
2. SEE SHEET L1.1 FOR TYPICAL PAVEMENT SECTION AND SHEET D2 CURB & GUTTER DETAILS.
3. ALL DIMENSIONS ARE TO THE BACK OF CURB UNLESS NOTED OTHERWISE.
4. ALL LOT UNDERSIGNS, EASEMENTS ETC ARE APPROXIMATE.
5. THE CROSS SLOPE ON ALL SIDEWALKS SHALL NOT EXCEED 1.5%.
6. ALL PROPOSED WARNING SPOTS SHALL BE HIGH DENSITY PANEL WITH TRUNCATED DOME.
7. ALL DISTURBED AREAS SHALL BE RESTORED WITH TOPSOIL, SEED, FERTILIZER AND MULCH.
8. ALL CONSTRUCTION SHALL CONFORM TO THE LATEST EDITION OF THE STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION ADOPTED BY THE DEPARTMENT OF TRANSPORTATION, THE STANDARD SPECIFICATIONS FOR WATER AND SEWER MAIN CONSTRUCTION IN ILLINOIS, LATEST EDITION, AND THE ILLINOIS ACCESSIBILITY CODE, LATEST EDITION.

AREA SUMMARY

EXISTING IMPERVIOUS AREA TO BE REMOVED = 16,152 SF
EXISTING IMPERVIOUS AREA TO REMAIN = 0 SF
PROPOSED IMPERVIOUS AREA = 19,847 SF
NET NEW IMPERVIOUS AREA = 3,695 SF
RETENTION AND REUSE OF 5,400 REQUIRED
PROPOSED RETENTION TANKS = 4,050 SF

LEGEND

- EXISTING CURB
- PROPOSED CURB
- CURB TO REMOVE
- PROPOSED CURB, 6" & 18" WIDE
- PROPOSED PAVEMENT

SIGN LEGEND

① HANDICAPPED SIGN W/ BOLLARD (R99)

TYPICAL SECTION - CURB TO TRANSITION



SCALE: 1" = 20'

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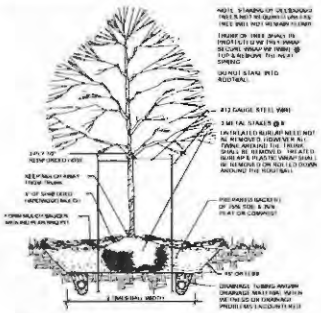
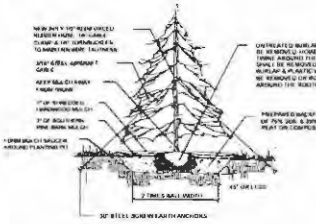
NO	DATE	REMARKS
1	3/15/18	REVISIONS PER VILLAGE COMMENTS
2	3/19/18	IMPERVIOUS AREA UPDATED

SHEET L1.1

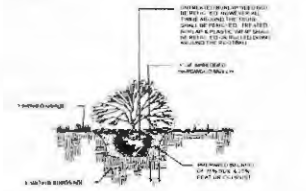
4-19-17



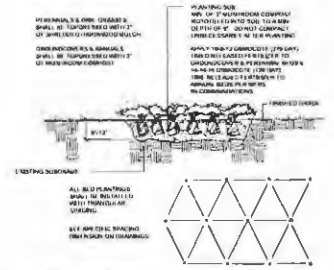
DECIDUOUS TREE



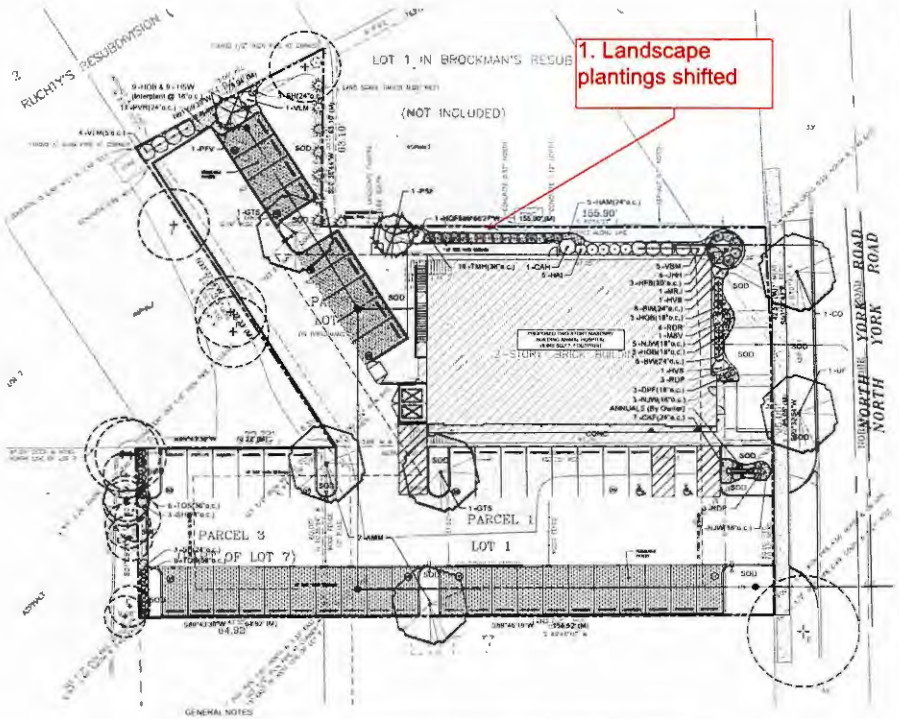
EVERGREEN TREE



SHRUBS



BED PLANTING DETAIL
(PERENNIALS, ORNAMENTAL GRASSES VINES, GROUNDCOVERS & ANNUALS)



PLANT LIST

KEY	QTY	BOTANICAL NAME	COMMON NAME	SIZE/ TYPE
		DECIDUOUS SHADE TREES		
AMH	2	Acer m. 'Morton'	State Street Maple	3.0" BB
CO	1	Celtis occidentalis	Hackberry	3.0" BB
GTS	2	Gleditsia t.'Skyline'	Skyline Honeylocust	3.0" BB
UF	1	Ulmus 'Frontier'	Frontier Hybrid Elm	3.0" BB
		EVERGREEN TREES		
PSF	1	Pinus s. 'Fastigiata'	Columnar White Pine	6' BB
PPV	1	Pinus t. 'Vanderwolf's Pyramid'	Vanderwolf's Pyramid Limber Pine	6' BB
TOS	12	Thuja o. 'Smaragd'	Emerald Green Arborvitae	6' BB
		DECIDUOUS ORNAMENTAL TREES		
MJU	1	Malus 'Red Jewel'	Red Jewel Crabapple	6' BBcl
		DECIDUOUS SHRUBS & SHRUB ROSES		
CAH	1	Corylus americana	American Hazelnut	3' BB
HAI	9	Hydrangea a. 'Abetwo'	Incrediball Hydrangea	#5
HOF	1	Hydrangea p. 'Quick Fire'	Quick Fire Hydrangea	#5
HVE	2	Hydrangea p. 'Vanilla Strawberry'	Vanilla Strawberry Hydrangea	#5
RDP	6	Rosa 'Meipofan'	Peach Drift Rose	#3
RDR	4	Rosa 'Meipofalo'	Red Drift Rose	#3
VBM	5	Viburnum d. 'Christom'	Blue Muffin Arrowwood Viburnum	30"#5
VLM	5	Viburnum l. 'Mohican'	Mohican Viburnum	3' BB
		EVERGREEN SHRUBS		
JHH	6	Juniperus h. 'Hughes'	Hughes Juniper	24"#5
TEH	16	Taxus m. 'Hicksii'	Hicks Yew	24"#5
		BROADLEAF EVERGREENS		
BW	12	Buxus 'Wilson'	Northern Charm Boxwood	#3
		ORNAMENTAL GRASS		
CKF	7	Calamagrostis a. 'Karl Foerster'	Feather Reed Grass	#1
PAF	3	Deschampsia c. 'Pixie Fountain'	Pixie Fountain Tufted Hair Grass	#1
PVR	11	Panicum v. 'Rotstrahlbusch'	Red Switch Grass	#1
SH	8	Sporobolus heterolepis	Prairie Dropseed	#1
		PERENNIALS		
HGB	15	Hemerocallis 'Going Bananas'	Going Bananas Daylily	#1
HSW	9	Hemerocallis 'Summer Wine'	Summer Wine Daylily	#1
HAM	5	Hosta 'August Moon'	August Moon Hosta	#1
HFB	3	Hosta 'Fragrant Bouquet'	Fragrant Bouquet Hosta	#1
NJW	15	Nepeta f. 'Novanepjun'	Junior Walker Catmint	#1

MATERIAL & LABOR LIST:

QTY	ITEM	DESCRIPTION
125 CY	Imported Soil	6" Topsoil (By Excavating Contractor)
676 SY	Sod	Kentucky Bluegrass Blend (mineral base)
12 CY	Mulch	Shredded Hardwood Bark
2 CY	Mulch	Compost (Yard Waste or Mushroom)

GENERAL NOTES

Plant material shall be nursery grown and be either balled and burlapped or container grown. Sizes and spreads on plant list represent minimum requirements.

The requirements for measurement, branching and ball size shall conform to the latest addition of ANSI Z60.1, AMERICAN STANDARD OF NURSERY STOCK by the American Nursery & Landscape Association.

Any materials with damaged or crook-edd/disfigured leaders, bark abrasion, sunscald, insect damage, etc. are not acceptable and will be rejected. Trees with multiple leaders will be rejected unless called for in the plant list as multi-stem or clump (cl.)

If any instance, omissions, or discrepancies are found to exist with the work product, the Landscape Architect shall be promptly notified so that they have the opportunity to take any steps necessary to resolve the issue. Failure to promptly notify the Landscape Architect and the Owner of such conditions shall absolve them from any responsibility for the consequences of such failure.

Quantity lists are supplied as a convenience. However, bidders and the Installing Contractor should verify all quantities. The drawings shall take precedence over the lists. Any discrepancies shall be reported to the Landscape Architect.

Actions taken without the knowledge and consent of the Owner and the Landscape Architect or in contradiction to the Owner and the Landscape Architect's work product or recommendations, shall become the responsibility of the Owner and the Landscape Architect, but for the parties responsible for the taking of such action.

Civil Engineering or Architectural base information has been provided by others. The location of various site improvements on this set of drawings is only illustrative and should not be relied upon for construction purposes.

Refer to Civil Engineering documents for detailed information regarding curb, location, joints and type of utilities, as well as locations of other site improvements, other than landscape improvements.

Plant symbols illustrated on this plan are a graphic representation of proposed plant material types and are intended to provide for visual clarity. However, the symbols do not necessarily represent actual plant spread at the time of installation.

All plant species specified are subject to availability. Material shortages in the landscape industry may require substitutions. All substitutions must be approved by the Village, Landscape Architect and Owner.

Contractor shall verify location of all underground utilities prior to digging. For location outside the City of Chicago call J.U.L.I.E. (Joint Utility Locator for Excavators) 1-800-892-0123.

All perennial, ornamental grass, groundcover and annual beds shall be top dressed with a minimum of three inches (3") of mushroom compost. The top dressing shall be worked into the soil to a minimum depth of nine inches (9") by the use of a cultivating machine/rotor. Upon completion perennials & ornamental grasses shall be mulched with an additional two inch (2") layer of shredded wood mulch. Annuals & groundcovers shall be top-dressed with an additional two inch (2") layer of mushroom compost.

All other planting beds and tree saucers shall be mulched with a minimum of three inches (3") of shredded wood mulch.

Planting beds adjacent to building shall be mulched in their entirety to the building foundation. Plant materials shall not be installed under building overhangs, and other such areas which do not receive natural rainfall.

All sod lines and tree saucers shall require a hand scarred edge between lawn and mulched areas.

Grading shall provide slopes which are smooth and continuous. Positive drainage shall be provided in all areas.

Sod shall be rolled once only.

All plant material shall be guaranteed for one (1) year from the date of acceptance.

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The drawings, specifications, design ideas, and other information contained within any document by the Landscape Architect and Planner for this project are instruments of their service and Planner's services, for the entire work executed on this project and unless otherwise provided, the Landscape Architect and Planner shall remain the author of those documents and shall retain all common law, statutory and other reserved rights, including the copyright. They shall not be used by the Owner or others on other projects, for additions to this project or for completion by others without the expressed written consent of both the Architect and Planner.

REVISIONS

Permeable pavers	3/15/16
Site Plan	2/19/16
Village Preview Comments	2/16/16
Tree Preservation Plan	12/3/16
Updated Base	1/2/16
Updated Base	2/20/17
Site Plan Revisions	5/22/17
Final Plan	7/27/17

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Park & Recreation Design
Site & Community Planning
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SCALE: 1" = 20'
0 20 40

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LANDSCAPE PLAN

PROJECT NO. JOB NO.
L3016 8925A

DATE 12/29/16
SCALE 1"=20'
PLANNER RM
DRAWN BY RM
CHECKED

SHEET
L-1

ELEVATION KEY NOTE SCHEDULE

1	CURTAIN WALL - "SUPER-LITE" OR APPROVED EQUAL. (SEE WINDOW ELEVATIONS FOR GLAZING TYPE - CLEAR/TINTED, FROSTED OR SPANDREL) CUSTOM GREY
2	"SUPER-LITE" OR APPROVED EQUAL WINDOW (SEE WINDOW ELEVATIONS FOR GLAZING TYPE - CLEAR/TINTED, FROSTED OR SPANDREL) CUSTOM GREY
3	4" CAST STONE, BLOCKS 12X24 RUNNING BOND
4	4" CAST STONE, CUSTOM SIZE
5	4" BRICK VENEER, RUNNING BOND, STANDARD BRICK (* STACKED PATTERN) INTERSTATE BRICK, MOUNTAIN RED (ALT- SIOUX CITY BRICK, NAPA VALLEY) VERIFY SELECTION w/ OWNER.
6	4" BRICK VENEER, SOLDIER COURSE, STANDARD BRICK. INTERSTATE BRICK, MOUNTAIN RED (ALT- SIOUX CITY BRICK, NAPA VALLEY) VERIFY SELECTION w/ OWNER.
7	COMPOSITE METAL PANEL - ROUTE AND RETURN BY CENTRIA (OR EQUAL), COLOR: CUSTOM (GREY)
8	CAST STONE CORNER PIECE
9	4" CAST STONE SILL
10	10" OVER 8" CAST STONE ARCH
11	8" CAST STONE SILL / HEAD
12	12" CAST STONE ARCH
13	E.I.F.S. CORNICE, REFER TO WALL SECTIONS FOR MORE DETAIL
14	METAL COPING (CUSTOM GREY)
15	MAPES SUPERSHADE COMMERCIAL METAL AWNING W/ 1" WARNER RODS. SEE A-1.2 ROOF PLAN AND WALL SECTIONS FOR FOR INFORMATION (GREY)
16	DECORATIVE ARCHITECTURAL BRACING (CUSTOM GREY)
17	EXTERIOR LIGHT FIXTURE (VERIFY ALL LIGHTING w/ ELECTRICAL DRAWINGS)
18	TRASH ENCLOSURE - SEE A-0.2 FOR DETAILS
19	ROOFTOP EQUIPMENT SCREENING - SEE A-1.2 FOR MORE INFORMATION
20	LOCATION OF KNOX BOX - VERIFY W/ FIRE DEPARTMENT
21	LOCATION OF BUILDING ADDRESS. SIGNAGE UNDER SEPARATE PERMIT.
22	HVAC EXHAUST - SEE MECHANICAL DRAWINGS FOR MORE INFO

GENERAL ELEVATION NOTES

1. REFER TO FINAL PRODUCT SELECTIONS/ MANUFACTURERS INSTALLATION INSTRUCTIONS AND SPECIFICATIONS FOR ADDITIONAL INFORMATION REGARDING ALL EXTERIOR FINISHES.
2. ELEVATION NOTES AND TAGS ARE TYPICAL FOR ALL SIMILAR MATERIALS ON SAME ELEVATION AND ALL FOUR SIDES OF BUILDING.
3. ALL EXTERIOR CAULKING AND FILLER MATERIAL TO MATCH THE COLOR(S) OF ADJACENT MATERIALS.
4. VERIFY ALL MATERIALS, COLORS, FINISHES, ETC. WITH OWNER/ARCHITECT PRIOR TO ORDERING OR BEGINNING CONSTRUCTION.
5. SEE SECTIONS ON SHEET A-5.0 FOR TYPICAL CONSTRUCTION NOTES AND DETAIL INFORMATION.
6. COORDINATE LOCATIONS OF ALL WALL VENTS AND EXHAUSTS WITH MECHANICAL PLANS.



EAST ELEVATION

SCALE: 1/4" = 1'-0"



SOUTH ELEVATION

SCALE: 1/4" = 1'-0"

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LICENSED ARCHITECT
MICHAEL J. MATHYS
0011230027
STATE OF ILLINOIS

DATE	DRAWN	DESCRIPTION
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2018-01-15	MS	PERMIT REVISION 2
2018-02-20	MS	PERMIT REVISION 3

2015-0101
PROJECT NUMBER

3-15-2018
DATE

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ELEVATIONS

SHEET NAME

A-4.0

SHEET

SHEET OF

ELEVATION KEY NOTE SCHEDULE

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4. Exterior exit Stair



WEST ELEVATION

SCALE: 1/4" = 1'-0"

6. Mechanical wall louver, typical



5. Exit Door

NORTH ELEVATION

SCALE: 1/4" = 1'-0"

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LICENSED ARCHITECT
MICHAEL J. MATTHYS
001023027
STATE OF ILLINOIS

DRAWN	DESCRIPTION
DATE	
2017.01.24	BH
2017.03.17	BH
2017.05.10	BH
2018.02.26	BH
2018.03.26	BH

REVIEW SET
PERMIT REVISION 1
PERMIT REVISION 2

2015-0101
PROJECT NUMBER

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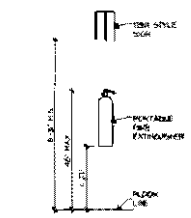
ELEVATIONS

SHEET NAME

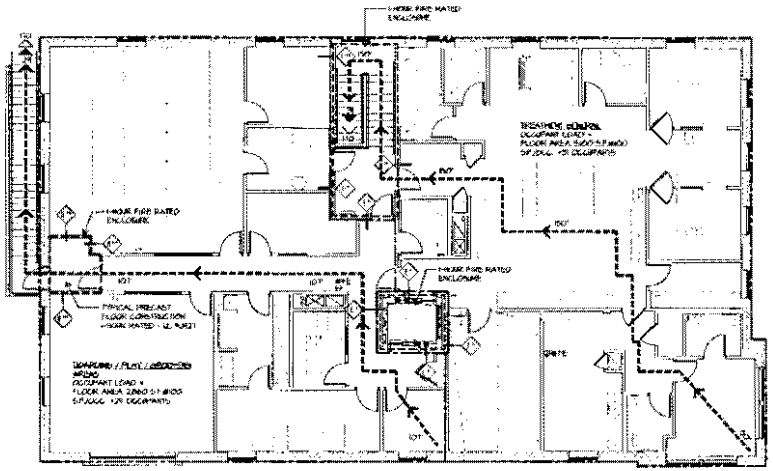
A-4.1

SHEET

SHEET OF

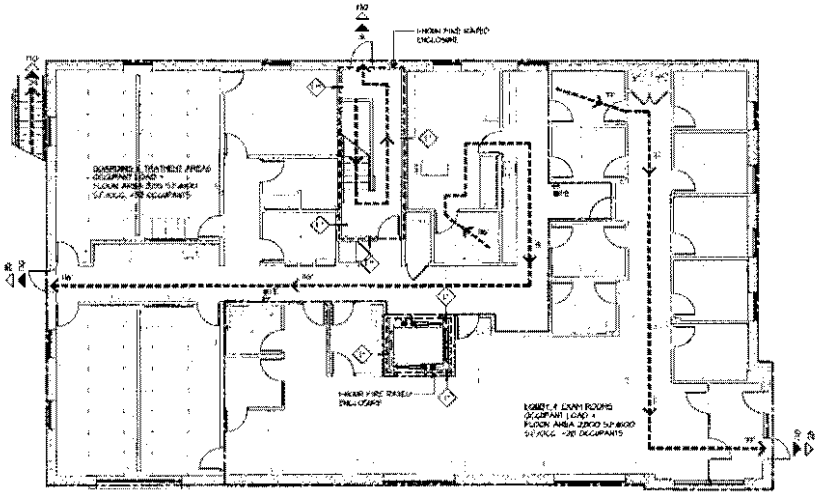


WALL MOUNTED FIRE EXTINGUISHER



SECOND FLOOR LIFE SAFETY PLAN

SCALE: 1/8" = 1'-0"



FIRST FLOOR LIFE SAFETY PLAN

SCALE: 1/8" = 1'-0"

LIFE SAFETY NOTES

1. DETAILED PLANS, SPECIFICATIONS, SHOP DRAWINGS, CUT SHEETS AND HYDRAULIC CALCULATIONS FOR THE INSTALLATION/MODIFICATION OF THE AUTOMATIC FIRE SPRINKLER SYSTEM SHALL BE SUBMITTED FOR REVIEW AND THREE (3) WEEK PERIOD APPROVAL.
2. DETAILED PLANS, SPECIFICATIONS, SHOP DRAWINGS, CUT SHEETS, BATTERY CALCULATIONS AND VOLTAGE DROP CALCULATIONS FOR THE INSTALLATION/MODIFICATION OF THE AUTOMATIC FIRE ALARM SYSTEM SHALL BE SUBMITTED FOR REVIEW AND THREE (3) WEEK PERIOD APPROVAL.
3. EMERGENCY LIGHT UNITS, WITH A MINIMUM OF 90 MINUTE SECONDARY POWER SUPPLY SHALL BE PROVIDED FOR ALL MEANS OF EGRESS, INCLUDING THE EXIT DISCHARGE AREA, ROOMS WITH THE FIRE ALARM CONTROL UNIT, MECHANICAL, ELECTRICAL AND SPRINKLER CONTROL, PRE-INSTALL BATHROOMS, AND ALL AREAS OF ASSEMBLY.
4. EXIT SIGNS WITH A 90-MINUTE SECONDARY POWER SOURCE SHALL BE INSTALLED FOR ALL MEANS OF EGRESS. LETTERING FOR THE EXIT SIGNS SHALL BE RED IN COLOR. EXIT SIGNS SHALL BE LOCATED SO THAT NO POINT IS GREATER THAN ONE HUNDRED (100) FEET FROM THE NEAREST VISIBLE EXIT SIGN.
5. MARKING SHALL BE PLACED AT ALL DOORS IDENTIFYING THE ROOMS IMMEDIATELY BEYOND. THE MARKING SHALL BE INSTALLED AT A HEIGHT OF APPROXIMATELY FIVE (5) FEET ABOVE THE STANDING SURFACE. THE MARKING SHALL BE INSTALLED IMMEDIATELY TO THE SIDE OF THE DOOR SUCH IT IS VISIBLE WITH THE DOOR IN THE OPEN OR CLOSED POSITION.
6. PROVIDE A VISIBLE "EXIT" SIGN ADJACENT TO EACH DOOR LEADING TO AN EXIT DISCHARGE, GOVERNING HISTORICAL REPOSITORY.
7. A MINIMUM SIZE TEN-POUND (MINIMUM) TYPE FIRE EXTINGUISHER SHALL BE INSTALLED ON EACH FLOOR LEVEL WITH THE TRAVEL DISTANCE TO AN EXTINGUISHER NOT TO EXCEED SEVENTY-FIVE FEET (75'). THE PORTABLE FIRE EXTINGUISHER SHALL BE INSTALLED/MARKED IN A LOCATION VISIBLE AND AVAILABLE TO THE BUILDING'S OCCUPANTS. REFER TO PLAN (TYPE) STYLE MARKER SHALL BE INSTALLED ABOVE EACH FIRE EXTINGUISHER TO IDENTIFY THE LOCATION. THE SIGN SHALL BE INSTALLED AT A HEIGHT OF APPROXIMATELY SIX (6) TO SEVEN (7) FEET ABOVE THE STANDING SURFACE WHERE THE EXTINGUISHER IS MOUNTED. SEE DETAIL (#-1)
8. ADDRESSES SHALL BE APPLIED TO THE FRONT OF THE BUILDING. THE ADDRESSES SHALL BE INSTALLED AT A HEIGHT OF APPROXIMATELY FIVE (5) FEET ABOVE THE STANDING SURFACE. NUMBERS SHALL BE A MINIMUM OF FOUR (4) INCHES IN HEIGHT WITH A STROKE OF ½ INCH IN WIDTH IN CONTRASTING COLORS, AND BE EASILY AND DISTINCTLY READ FROM THE STREET.
9. A KNOX BOX SHALL BE INSTALLED AT THE MAIN ENTRANCE. THE KNOX BOX SHALL BE INSTALLED AT A HEIGHT OF APPROXIMATELY FIVE (5) FEET ABOVE THE STANDING SURFACE. THE KNOX BOX APPLICATION/ORDER FORM CAN BE OBTAINED FROM THE FIRE PREVENTION DEPARTMENT/BUREAU.

GENERAL LIFE SAFETY FLOOR PLAN NOTES

1. REFER TO COVER SHEET T-1.0 FOR BUILDING CODE INFORMATION.
2. VERIFY ALL DIMENSIONS, PLANS FOR ALL EMERGENCY LIGHTING.
3. ALL EGRESS DOORS TO BE A MINIMUM OF 36" IN WIDTH.
4. ALL OPERABLE PARTS TO COMPLY FULLY WITH ICC/ANSI A117.1-2009 FOR AND BE BETWEEN 15" AND 48" FROM FLOOR.
5. SEE DOOR SCHEDULE FOR FURTHER DOOR INFORMATION.
6. PROVISIONS FOR LOCATIONS OF FIRE EXTINGUISHERS, FIRE ALARMS, SMOKE DETECTORS, SECURITY SYSTEMS, BOXES, SURFACES, AND EMERGENCY SYSTEMS, ETC. SHALL BE MADE JOINTLY BETWEEN THE OWNER, CONTRACTOR, AND THE AUTHORITY HAVING JURISDICTION. IF THE EQUIPMENT IS NOT ALREADY SHOWN ON THE PLANS.

BUILDING IS FULLY SPRINKLERED

- EGRESS PATH TO FIRST EXIT, EXIT ENCLOSURE OR FIRE AREA. TRAVEL DISTANCE AS SHOWN IN FEET.
- EXITING CAPACITY PROVIDED
- EXITING CAPACITY REQUIRED

MIN. EGRESS WIDTH REQUIRED PER OCCUPANT FOR DOORS AND RAMPS, CORRIDORS = .2" OCCUPANT

EXITING WIDTH REQUIRED PER OCCUPANT FOR STAIRS = .3" OCCUPANT

MAXIMUM TRAVEL DISTANCE = 300'-0"

FIRE EXTINGUISHER - SEE PLAN FOR SUGGESTED LOCATIONS, VERIFY PLACEMENT w/ LOCAL FIRE DEPARTMENT

WALL TAG - SEE PARTITION TYPES ON A-6.0

LINDSAY GROUP
ARCHITECTURE | LAND PLANNING
INTERIOR ARCHITECTURE | LANDSCAPE ARCHITECTURE
1000 MIDWEST EXECUTIVE DRIVE, SUITE 110
OAKBROOK TERRACE, ILLINOIS 60181
(630) 779-1400
WWW.LINDSAYGROUP.COM

RWE | MANAGEMENT COMPANY
1 W. 22nd Street, Suite 204
Oak Brook, IL 60523
(630) 574-8887

HINSDALE ANIMAL HOSPITAL
734 N. YORK ROAD
HINSDALE, IL 60521

LICENSED ARCHITECT
PATRICK J. MAHONEY
001013601
EXPIRES: 11/30/2019

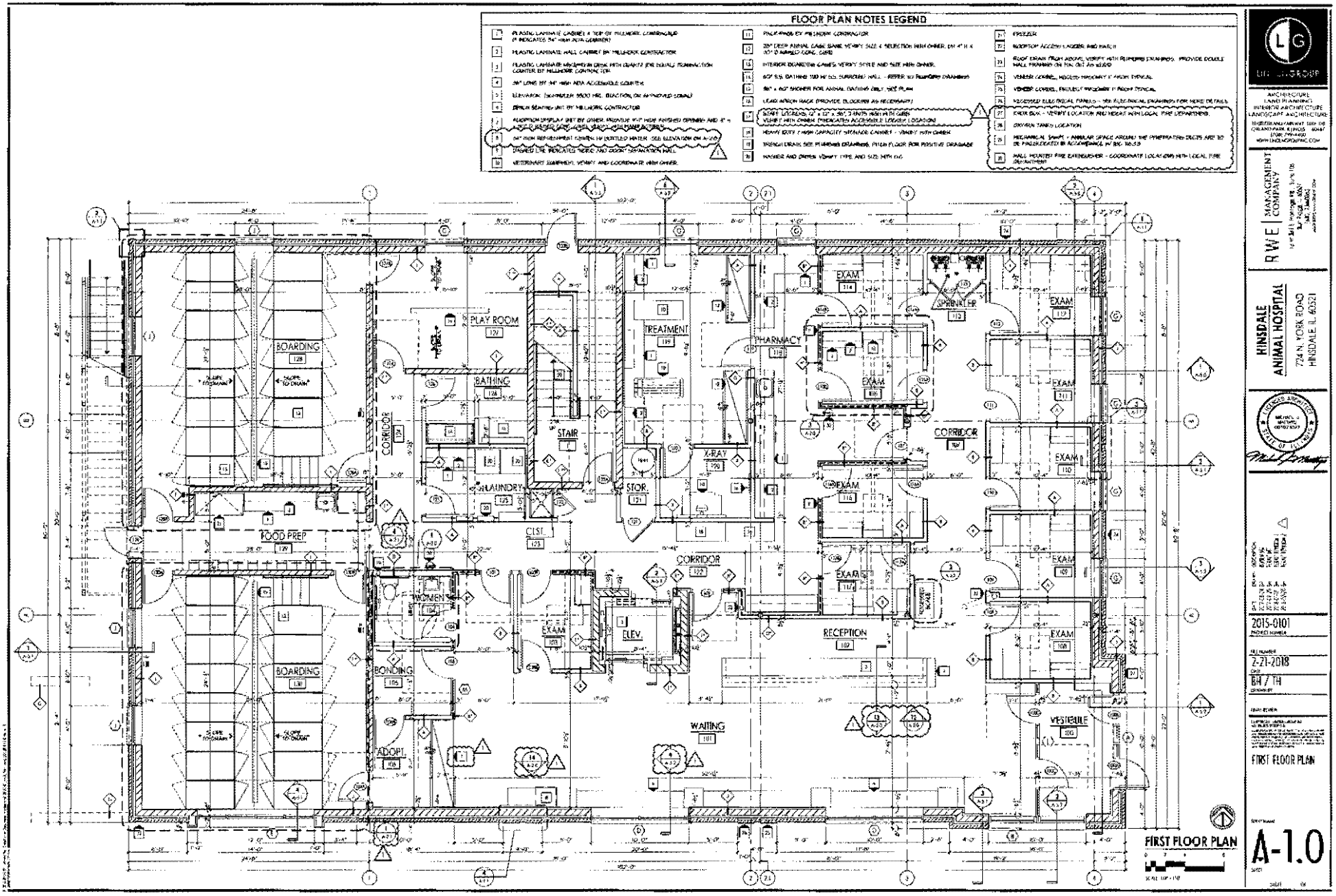
2015-0101

2-21-2018

BH / TH

LIFE SAFETY PLANS

A-0.3



LG ARCHITECTURE

ARCHITECTURE
LAND PLANNING
INTERIOR ARCHITECTURE
LANDSCAPE ARCHITECTURE

RWE | MANAGEMENT COMPANY

HINSDALE ANIMAL HOSPITAL
734 N. YORK ROAD
HINSDALE, IL 60521

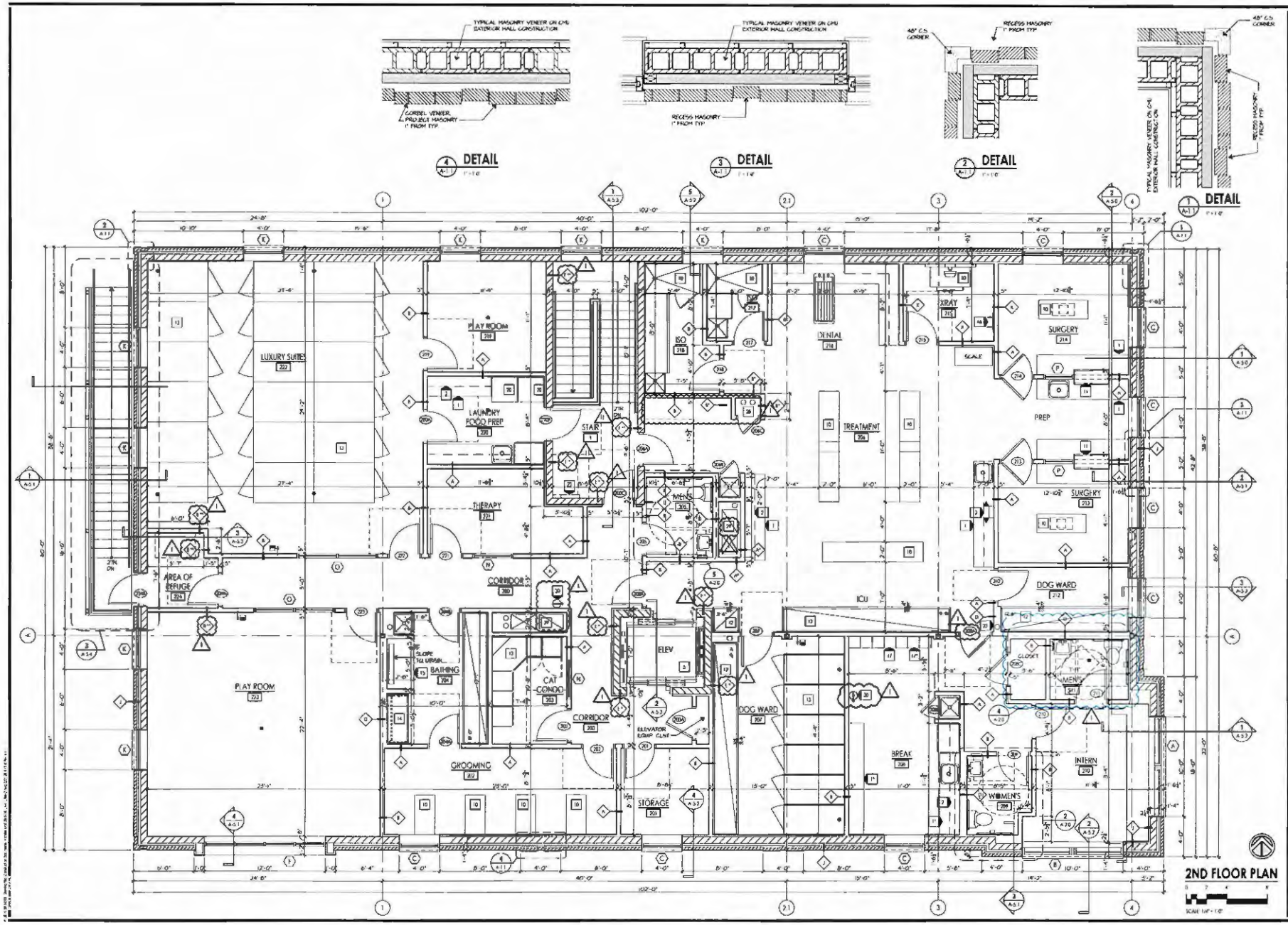
2015-0101

2-21-2018

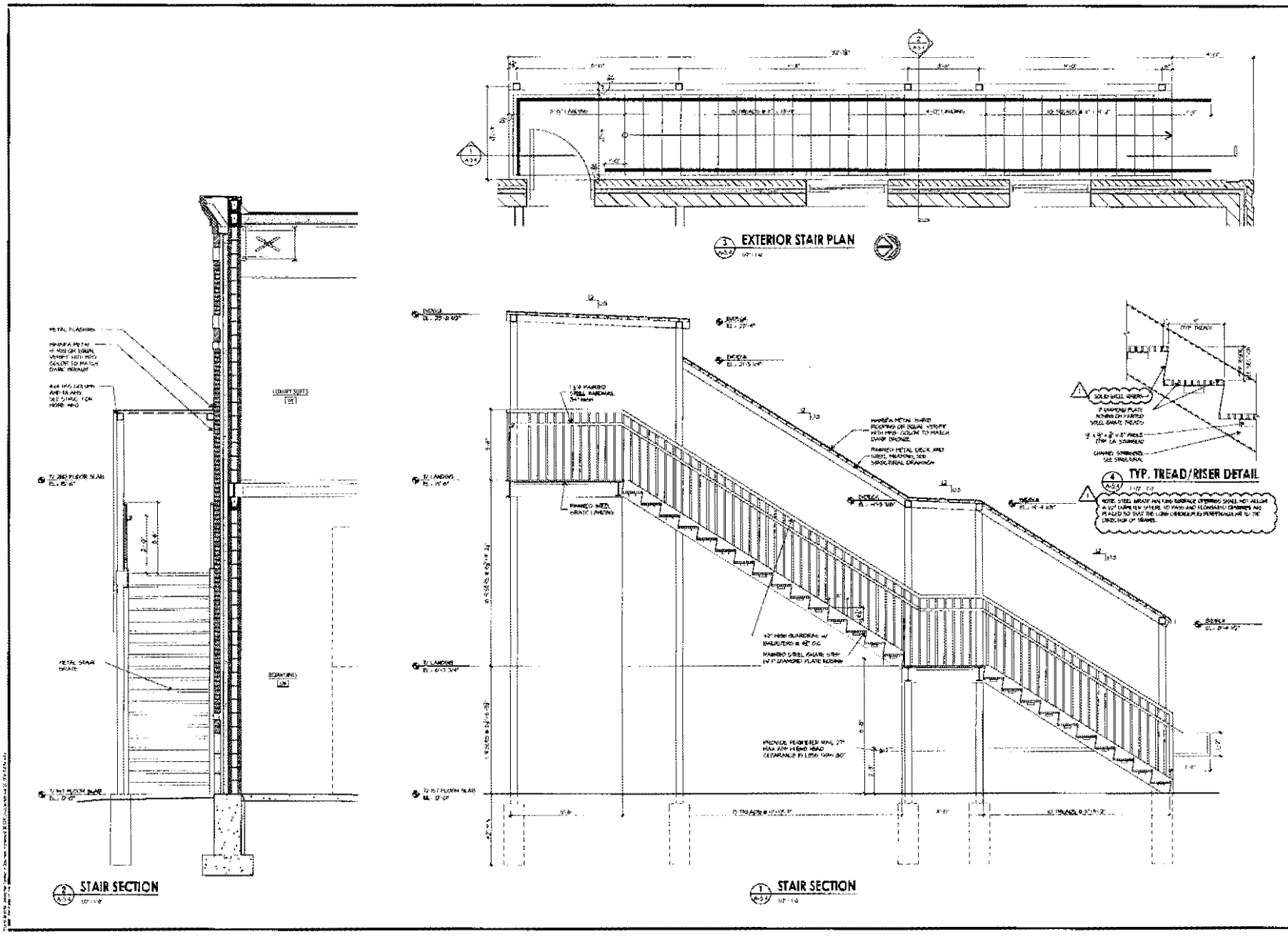
BH / TH

FIRST FLOOR PLAN

A-1.0



DETAIL
DETAIL
DETAIL
DETAIL
LUXURY SUITES
PLAY ROOM
LAUNDRY FOOD PREP
STAIR
ISO
DENTAL
XRAY
SURGERY
PREP
TREATMENT
THERAPY
MENS
AREA OF REFUGE
CORRIDOR
ICU
DOG WARD
PLAY ROOM
BATHING
CAT CONDO
ELEV
CORRIDOR
DOG WARD
GROOMING
STORAGE
BREAK
INTERN
WOMENS
2ND FLOOR PLAN
LINDEN GROUP
ARCHITECTURE
LAND PLANNING
INTERIOR ARCHITECTURE
LANDSCAPE ARCHITECTURE
RWE MANAGEMENT COMPANY
HINSDALE ANIMAL HOSPITAL
724 N. YORK ROAD
HINSDALE, IL 60521
LICENSED ARCHITECT
STATE OF ILLINOIS
2015-0101
PROJECT NUMBER
2-21-2018
DATE
BH / TH
DRAWN BY
FINAL REVIEW
SECOND FLOOR PLAN
A-1.1



LG
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WWW.LINDENGROUPINC.COM

RWE MANAGEMENT COMPANY

HINSDALE ANIMAL HOSPITAL
724 N. YORK ROAD
HINSDALE, IL 60521

LICENSED ARCHITECT
STATE OF ILLINOIS

2015-0101
PROJECT NUMBER

2-21-2018
DATE

BH / TH
DRAWN BY

EXTERIOR STAIR SECTIONS AND PLANS

SHEET NUMBER
A-5.4
SHEET

VILLAGE OF HINSDALE FOUNDED IN 1873

VILLAGE OF HINSDALE
COMMUNITY DEVELOPMENT DEPARTMENT

PLAN COMMISSION APPLICATION

I. GENERAL INFORMATION

Applicant

Name: Anthony Kremer
Address: 722-724 N. York Rd.
City/Zip: Plainfield 60544
Phone/Fax: (815) 436 / 8387
E-Mail: doctony@icloud.com

Owner

Name: Dorothea Lorenzetti, Kimberly & Robert Brockman - Trust
Address: 724 N. York Road
City/Zip: Hinsdale
Phone/Fax: ( ) /
E-Mail:

Others, if any, involved in the project (i.e. Architect, Attorney, Engineer)

Name: Michael Matthys
Title: Vice President of Linden Group
Address: 10100 Orland Parkway
City/Zip: Orland Park
Phone/Fax: (708) 799 / 4400
E-Mail: mmatthys@lindengroupinc.com

Name: Jason Sanderson
Title: President of RWE Management
Address: 16W361 S Frontage Rd
City/Zip: Burr Ridge 60527
Phone/Fax: (630) 734 / 0883
E-Mail: jason@rwemangement.com

Disclosure of Village Personnel: (List the name, address and Village position of any officer or employee of the Village with an interest in the owner of record, the Applicant or the property that is the subject of this application, and the nature and extent of that interest)

1) _____

2) _____

3) _____

Attachment 1

II. SITE INFORMATION

Address of subject property: 724 N. York Road

Property identification number (P.I.N. or tax number): 09 - 01 - 202 - 017

Brief description of proposed project: Approximately 12,000 s.f. 2-story Animal Hospital and Animal Boarding Facility

General description or characteristics of the site: Existing mixed use building with residential on the second floor and retail on first floor. Approximate area is 13,000s.f. Building sits within the front yard set back approximately 15' from the front property line. There is currently street parking located in front of the building in the parkway. The site has 2 access points onto N. York Road

Existing zoning and land use: B-1

Surrounding zoning and existing land uses:

North: O-2 South: O-2

East: O-2 West: O-2

Proposed zoning and land use: B-1

Please mark the approval(s) you are seeking and attach all applicable applications and standards for each approval requested:

- ☑ Site Plan Approval 11-604
- ☑ Design Review Permit 11-605E
- ☑ Exterior Appearance 11-606E
- ☑ Special Use Permit 11-602E
  Special Use Requested: Animal Hospital
  Animal Boarding / Commercial Kennel
- ☑ Map and Text Amendments 11-601E
  Amendment Requested: Special use for
  Animal Hospital and Commercial Kennel
- ☐ Planned Development 11-603E
- ☐ Development in the B-2 Central Business District Questionnaire

TABLE OF COMPLIANCE

Address of subject property: 724 North York Ave

The following table is based on the B-1 Zoning District.

	Minimum Code Requirements	Proposed/Existing Development
Minimum Lot Area (s.f.)	NC	NC
Minimum Lot Depth	NC	NC
Minimum Lot Width	NC	NC
Building Height	NC	NC
Number of Stories	NC	NC
Front Yard Setback	NC	NC
Corner Side Yard Setback	NA	NA
Interior Side Yard Setback	NC	NC
Rear Yard Setback	NC	NC
Maximum Floor Area Ratio (F.A.R.)*	NC	NC
Maximum Total Building Coverage*	NC	NC
Maximum Total Lot Coverage*	90%	81.2% (24,449 s.f.)
Parking Requirements	NC	NC
Parking front yard setback	NC	(NC)
Parking corner side yard setback	N/A	N/A
Parking interior side yard setback	NC	NC
Parking rear yard setback	NC	(NC)
Loading Requirements	NC	(NC)
Accessory Structure Information	NA	NA

* Must provide actual square footage number and percentage.

Where any lack of compliance is shown, state the reason and explain the Village's authority, if any, to approve the application despite such lack of compliance: _____

CERTIFICATION HAH Hinsdale Animal Hospital

The Applicant certifies and acknowledges and agrees that:

A. The statements contained in this application are true and correct to the best of the Applicant's knowledge and belief. The owner of the subject property, if different from the applicant, states that he or she consents to the filing of this application and that all information contained in this application is true and correct to the best of his or her knowledge.

B. The applicant understands that an incomplete or nonconforming application will not be considered. In addition, the applicant understands that the Village may require additional information prior to the consideration of this application which may include, but is not limited to, the following items:

1. Minimum yard and setback dimensions and, where relevant, relation of yard and setback dimensions to the height, width, and depth of any structure.
2. A vehicular and pedestrian circulation plan showing the location, dimensions, gradient, and number of all vehicular and pedestrian circulation elements including rights-of-way and streets; driveway entrances, curbs, and curb cuts; parking spaces, loading spaces, and circulation aisles; sidewalks, walkways, and pathways; and total lot coverage of all circulation elements divided as between vehicular and pedestrian ways.
3. All existing and proposed surface and subsurface drainage and retention and detention facilities and all existing and proposed water, sewer, gas, electric, telephone, and cable communications lines and easements and all other utility facilities.
4. Location, size, and arrangement of all outdoor signs and lighting.
5. Location and height of fences or screen plantings and the type or kink of building materials or plantings used for fencing or screening.
6. A detailed landscaping plan, showing location, size, and species of all trees, shrubs, and other plant material.
7. A traffic study if required by the Village Manager or the Board or Commission hearing the application.

C. The Applicants shall make the property that is the subject of this application available for inspection by the Village at reasonable times;

D. If any information provided in this application changes or becomes incomplete or inapplicable for any reason following submission of this application, the Applicants shall submit a supplemental application or other acceptable written statement containing the new or corrected information as soon as practicable but not less than ten days following the change, and that failure to do so shall be grounds for denial of the application; and

E. The Applicant understands that he/she is responsible for all application fees and any other fees, which the Village assesses under the provisions of Subsection 11-301D of the Village of Hinsdale Zoning Code as amended April 25, 1989.

F. THE OWNER OF THE SUBJECT PROPERTY AND, IF DIFFERENT, THE APPLICANT ARE JOINTLY AND SEVERALLY LIABLE FOR THE PAYMENT OF THE APPLICABLE APPLICATION FEE. BY SIGNING THE APPLICATION, THE OWNER HAS AGREED TO PAY SAID FEE, AND TO CONSENT TO THE FILING AND FORECLOSURE OF A LIEN AGAINST SUBJECT PROPERTY FOR THE FEE PLUS COSTS OF COLLECTION, IF THE ACCOUNT IS NOT SETTLED WITHIN THIRTY (30) DAYS AFTER THE MAILING OF A DEMAND FOR PAYMENT.

On the 27th, day of March, 2018, I/We have read the above certification, understand it, and agree to abide by its conditions.

Signature of applicant or authorized agent

Michael J Matthys
Name of applicant or authorized agent

Signature of applicant or authorized agent

Name of applicant or authorized agent

OFFICIAL SEAL
TERRI L MEDENDORP
NOTARY PUBLIC, STATE OF ILLINOIS
My Commission Expires Aug 1, 2020

SUBSCRIBED AND SWORN to before me this 27th day of March, 2018.

Notary Public

OFFICIAL SEAL
TERRI L MEDENDORP
NOTARY PUBLIC, STATE OF ILLINOIS
My Commission Expires Aug 1, 2020

VILLAGE OF HINSDALE FOUNDED IN 1873

MAJOR ADJUSTMENT TO PLANNED DEVELOPMENT
COMMUNITY DEVELOPMENT DEPARTMENT

***Must be accompanied by completed Plan Commission Application**

Address of proposed request: 722-724 N. York Rd.

Proposed Planned Development request:

Amendment to Adopting Ordinance Number:

REVIEW CRITERIA:

Paragraph 11-603K2 of the Hinsdale Zoning Code regulates Major Adjustments to a Final Planned Development that are under construction and Subsection 11-603L regulates Amendments to Final Plan Developments Following Completion of Development and refers to Subsection 11-603K. Any adjustment to the Final Plan not authorized by Paragraph 11-603K1 shall be considered to be a Major Adjustment and shall be granted only upon application to, and approval by, the Board of Trustees. The Board of Trustees may, be ordinance duly adopted, grant approval for a Major Adjustment without a hearing upon finding that any changes in the Final Plans as approved will be in substantial conformity with said Final Plan. If the Board of Trustees determines that a Major Adjustment is not in substantial conformity with the Final Plan as approved, then the Board of Trustees shall refer the request to the Plan Commission for further hearing and review.

1. Explain how the proposed major adjustment will be in substantial conformity with said plan.

Please refer to the attached cover letter.

2. Explain the reason for the proposed major adjustment.

Please refer to the attached cover letter.

VILLAGE OF HINSDALE

ORDINANCE NO. O2017-39

AN ORDINANCE APPROVING A SITE PLAN AND EXTERIOR APPEARANCE PLAN FOR A NEW ANIMAL HOSPITAL AT 722-724 N. YORK ROAD, HINSDALE, ILLINOIS – HINSDALE ANIMAL HOSPITAL – CASE NUMBER A-40-2016

WHEREAS, the Village of Hinsdale received an application (the "Application") from Hinsdale Animal Hospital (the "Applicant") for site plan and exterior appearance plan approval relative to the proposed construction of a new animal hospital, boarding kennel and grooming service use on property located in the B-1 Community Business Zoning District at 722-724 N. York Road (the "Subject Property"); and

WHEREAS, the Subject Property is legally described in **Exhibit A** attached hereto and made a part hereof. The site plan and depictions of the exterior of the proposed animal hospital building are attached hereto as **Exhibit B** and made a part hereof; and

WHEREAS, the Application has been referred to the Plan Commission of the Village and has been processed in accordance with the Hinsdale Zoning Code ("Zoning Code"), as amended; and

WHEREAS, on June 14, 2017, the Plan Commission of the Village of Hinsdale reviewed the Application at a public meeting pursuant to notice given in accordance with the Zoning Code; and

WHEREAS, the Plan Commission, after considering all of the testimony and evidence presented at the public meeting, recommended approval of the proposed exterior appearance plan and proposed site plan on a vote of six (6) ayes, zero (0) nays, and three (3) absent, all as set forth in the Plan Commission's Findings and Recommendation in this case ("Findings and Recommendation"), a copy of which is attached hereto as **Exhibit C** and made a part hereof. The Plan Commission has filed its report of Findings and Recommendation regarding the approvals sought in the Application with the President and Board of Trustees; and

WHEREAS, the President and Board of Trustees have duly considered the Findings and Recommendation of the Plan Commission, and all of the materials, facts and circumstances affecting the Application, and find that the Application satisfies the standards established in subsection 11-604F of the Zoning Code governing site plan approval, and 11-606E of the Zoning Code governing exterior appearance review, subject to the conditions stated in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

SECTION 1: Recitals. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

SECTION 2: Adoption of Findings and Recommendation. The President and Board of Trustees of the Village of Hinsdale approve and adopt the findings and recommendation of the Plan Commission, a copy of which is attached hereto as **Exhibit C** and made a part hereof, and incorporate such findings and recommendation herein by reference as if fully set forth herein.

SECTION 3: Approval of Site Plan and Exterior Appearance Plan. The President and Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and Sections 11-604 and 11-606 of the Hinsdale Zoning Code, approves the Site Plan and Exterior Appearance Plan attached to, and by this reference, incorporated into this Ordinance as **Exhibit B** (the "Approved Plans"), relative to the proposed new animal hospital, subject to the conditions set forth in Section 4 of this Ordinance.

SECTION 4: Conditions on Approvals. The approvals granted in Section 3 of this Ordinance are expressly subject to all of the following conditions:

A. Compliance with Plans. All work on the exterior of the Subject Property shall be undertaken only in strict compliance with the Approved Plans attached as **Exhibit B**.

B. Compliance with Codes, Ordinances, and Regulations. Except as specifically set forth in this Ordinance, or as otherwise approved by the Board through other Ordinances, Resolutions or other official action, the provisions of the Hinsdale Municipal Code and the Hinsdale Zoning Code shall apply and govern all development on, and improvement of, the Subject Property. All such development and improvement shall comply with all Village codes, ordinances, and regulations at all times.

C. Building Permits. The Applicant shall submit all required building permit applications and other materials in a timely manner to the appropriate parties, which materials shall be prepared in compliance with all applicable Village codes and ordinances.

SECTION 5: Violation of Condition or Code. Any violation of any term or condition stated in this Ordinance, or of any applicable code, ordinance, or regulation of the Village, shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

SECTION 6: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other

than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

SECTION 7: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

ADOPTED this 15th day of August, 2017, pursuant to a roll call vote as follows:

AYES: Trustees Elder, Ripani, Stifflear, Posthuma, Byrnes

NAYS: None

ABSENT: Trustee Hughes

APPROVED by me this 15th day of August, 2017, and attested to by the Village Clerk this same day.

Thomas K. Cauley, Jr., Village President

ATTEST:

Christine M. Bruton, Village Clerk

ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE CONDITIONS OF THIS ORDINANCE:

By: _____

Its: Vice President, architect

Date: 9-5, 2017

EXHIBIT A

LEGAL DESCRIPTION

PARCEL 1: LOT 1 IN CHARLES SHULZE RESUBDIVISION OF PARTS OF LOT 7 AND 8 IN BLOCK 3 OF THE PLAT OF FULLERSBURGH, IN SECTION 1, TOWNSHIP 38 NORTH RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED AUGUST 13, 1956 AS DO UNEDNGT 811735, IN DU PAGE COUNTY, ILLINOIS.

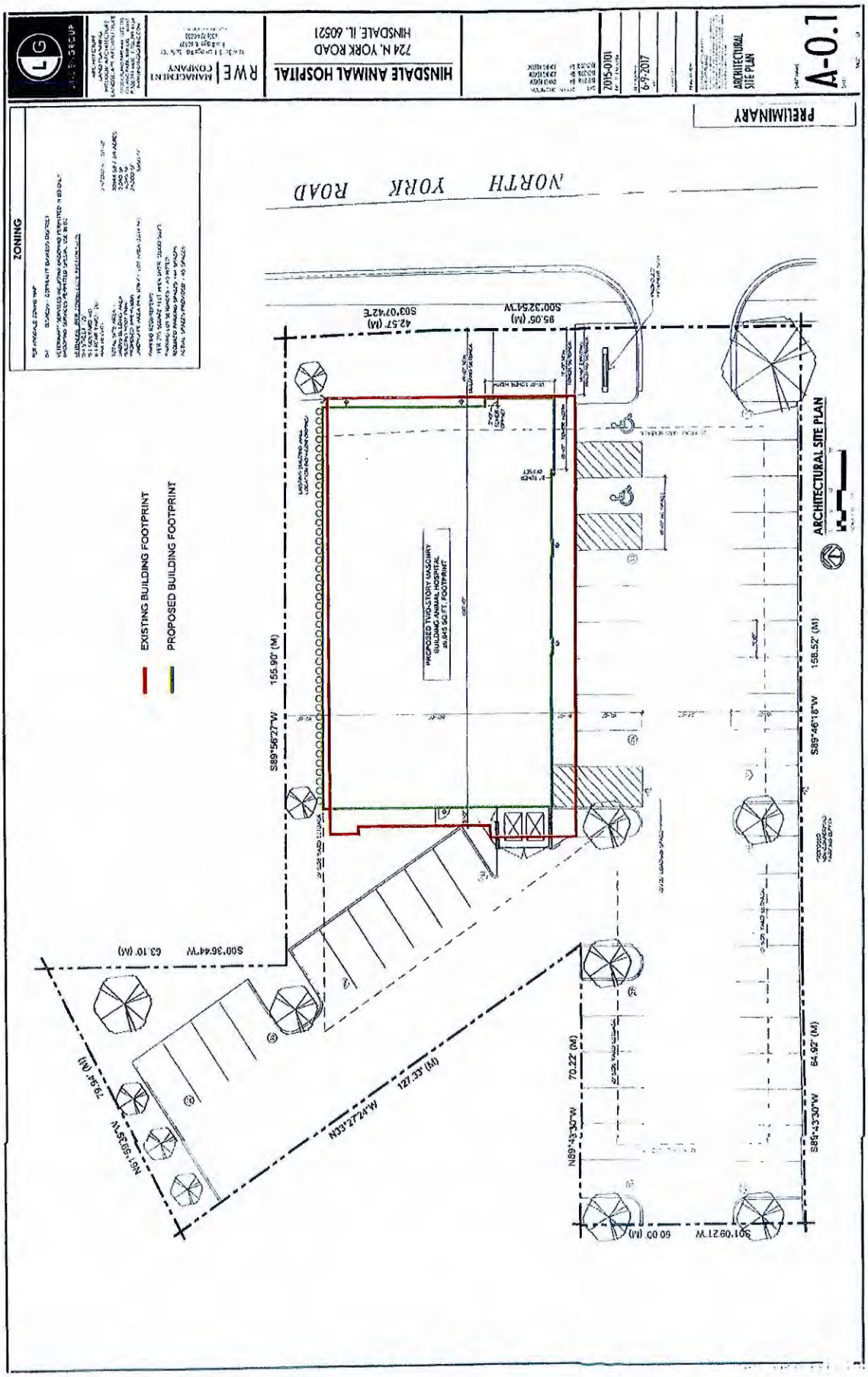
PARCEL 2: LOT 2 IN BROCKMAN'S RESUBDIVISION OF LOT 5 IN RUCHTY'S RESUBDIVISION OF LOTS 2 AND 3 IN BLOCK 3 OF THE PLAT OF FULLERSBURGH AND PART OF LOT 1 IN BLOCK 3 IN THE PLAT OF FULLERSBURGH, IN SECTION 1, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING THE PLAT OF BROCKMAN'S RESUBDIVISION RECORDED DECEMBER 18, 1957 AS DOCUMENT 866181, IN DU PAGE COUNTY, ILLINOIS

PARCEL 3: THE NORTHERLY 60 FEET (AS MEASURED ALONG THE EAST LINE AND THE WEST LINES THEREOF) OF THAT PART OF LOTS 7 AND 8 IN BLOCK 3 IN FULLERSBURGH, DESCRIBED AS FOLLOWS: BEGINNING AT AN IRON STAKE ON THE SOUTH LINE OF SAID LOT 8, 68.5 FEET EASTERLY FROM THE SOUTHWEST CORNER THEREOF; THENCE NORTHERLY ALONG A STRAIGHT LINE 229.7 FEET TO AN IRON STAKE ON THE NORTH LINE OF SAID LOT 7, 65.5 FEET EAST OF THE NORTHWEST CORNER

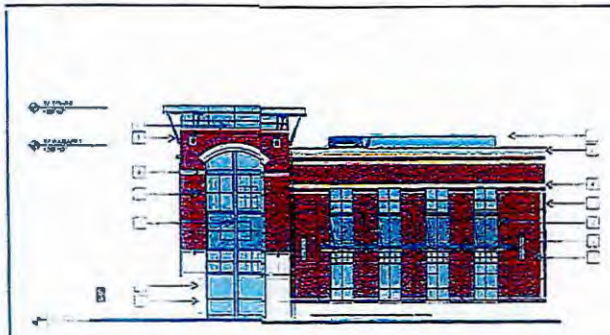
COMMONLY KNOWN AS 722 - 724 N. YORK ROAD, HINSDALE, ILLINOIS
PINS: 09-01-202-017-0000, 09-01-202-018 AND 09-01-202-022

EXHIBIT B

APPROVED SITE PLAN AND EXTERIOR APPEARANCE PLAN (ATTACHED)



Attachment 2



EAST ELEVATION



SOUTH-EAST PERSPECTIVE



SOUTH ELEVATION

ELEVATION KEY NOTES

1. BRICK VENEER
2. EAST SIDING
3. 4" EAST SIDING BAND OR EAP
4. 8" EAST SIDING BAND
5. COMPOSITE METAL PANELS, COLOR: MEDIUM GRAY
6. METAL COPING, COLOR: MEDIUM GRAY
7. METAL BRACKETS, ORNAMENTAL, COLOR: MEDIUM GRAY
8. METAL AWNING, COLOR: MEDIUM GRAY
9. SAPHEON LIGHTING PANEL
10. SCREENING FOR ROOF-TOP EQUIPMENT



NORTH ELEVATION



WEST ELEVATION

PRELIMINARY

LINDENGROUP

RWE | MANAGEMENT

HINSDALE ANIMAL HOSPITAL
724 N. YORK ROAD
HINSDALE, IL. 60521

2015-0101

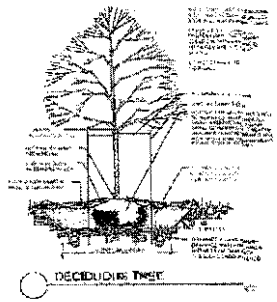
6-5-2017

ELEVATIONS AND PERSPECTIVE

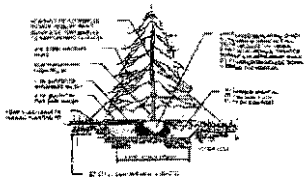
A-4.0

Attachment 2

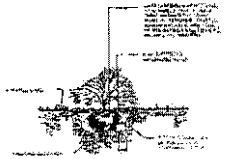
LG
UNDERGROUP
R W E
HINSDALE ANIMAL HOSPITAL
224 N. YORK ROAD
HINSDALE, IL. 60521
2015-0801
6-5-2017
PERSPECTIVES
A-4.1



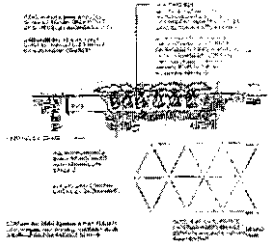
DECIDUOUS TREE



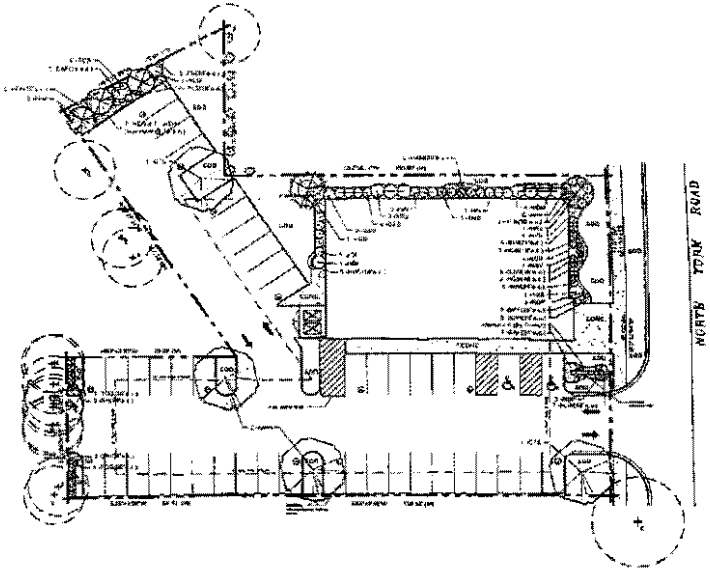
EVERGREEN TREE



SHRUBS



SHRUB PLANTING DETAIL
(PERENNIALS, ORNAMENTAL GRASSES, VINES, GROUNDCOVERS & ANNUALS)



PLANT LIST

QTY	KEY	BOTANICAL NAME	COMMON NAME	SIZE
		DECIDUOUS SHADE TREES		
		EVERGREEN TREES		
		ORNAMENTAL TREES		
		DECIDUOUS SHRUBS		
		EVERGREEN SHRUBS		
		PERENNIALS		
		GRASSES		

QTY	SIZE	DESCRIPTION

GENERAL NOTES:

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REVISIONS

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HINSDALE ANIMAL HOSPITAL
724 N. YORK ROAD
HINSDALE, IL.

IRG Imagine Group, Inc.

Landscape Architecture
Park & Recreation Design
GIS & Community Planning

LANDSCAPE PLAN

PROJECT NO: L3016 5925A

DATE:
SCALE:
PLANNER:
DRAWN BY:
CHECKED:

SHEET
L-1

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Attachment 2

EXHIBIT C

FINDINGS AND RECOMMENDATION
(ATTACHED)

HINSDALE PLAN COMMISSION

RE: Case A-40-2016 – Applicant: Dr. Kremer, Hinsdale Animal Hospital – 722-724 N. York Road

Request: Exterior Appearance and Site Plan Review for a New Building for a pet hospital with boarding kennels and grooming services

DATE OF PLAN COMMISSION (PC) REVIEW: **June 14, 2017**

DATE OF BOARD OF TRUSTEES 1ST READING: **July 11, 2017**

FINDINGS AND RECOMMENDATION

I. FINDINGS

1. The PC heard testimony from the applicant (Dr. Kremer and project architect Michael Matthys) for the proposed Exterior Appearance and Site Plan to construct a new animal hospital at 722-724 N. York Road. Mr. Matthys reviewed the Zoning Board of Appeals (ZBA) process and where the approved variations are illustrated on the exhibits. A few examples include the 17-foot front yard setback of the building, smaller building footprint and maximum 35-foot building height (for the tower element of the building). The elimination of the outdoor dog walk area was also reviewed.

2. Mr. Matthys reviewed the exterior features of the new building, including the tower which marks the entrance. The entire building is masonry ("reddish" tone brick) with the exception of some metal accents. There is also stone banding to add character to the building as well as establishing a rhythm on the south wall with windows. Mr. Matthys also mentioned that the landscape architect is also present to answer any questions the Plan Commission (PC) may have (there were none).

3. The PC Chair asked if a separate sign application will be submitted, referencing a ground sign shown in the exhibit. The applicant confirmed correct, the ground sign in the exhibit only illustrates an example of a potential sign. In regards to a future ground sign, a Commissioner asked the applicant to be mindful about visibility due to the high traffic on York Road. The applicant concurred to be mindful for potential signage.

4. A Plan Commissioner asked where the dogs "go" with the elimination of the outdoor dog walk area. Dr. Kremer responded the dogs will not leave the facility for that, and there is an indoor exercise area where they learn to go.

5. The PC in general was supportive of the new building, expressed that it looks good, and believes it may drive redevelopment in the area. It was also mentioned that the masonry fits in well with Gateway Square (across the street).

6. Dr. Kremer reviewed the improvement in services the new building will help provide compared to the existing facility. The number of additional boarding space, exam rooms, surgery suites, and adoption space will increase, which also helps with turnaround time.

II. RECOMMENDATIONS

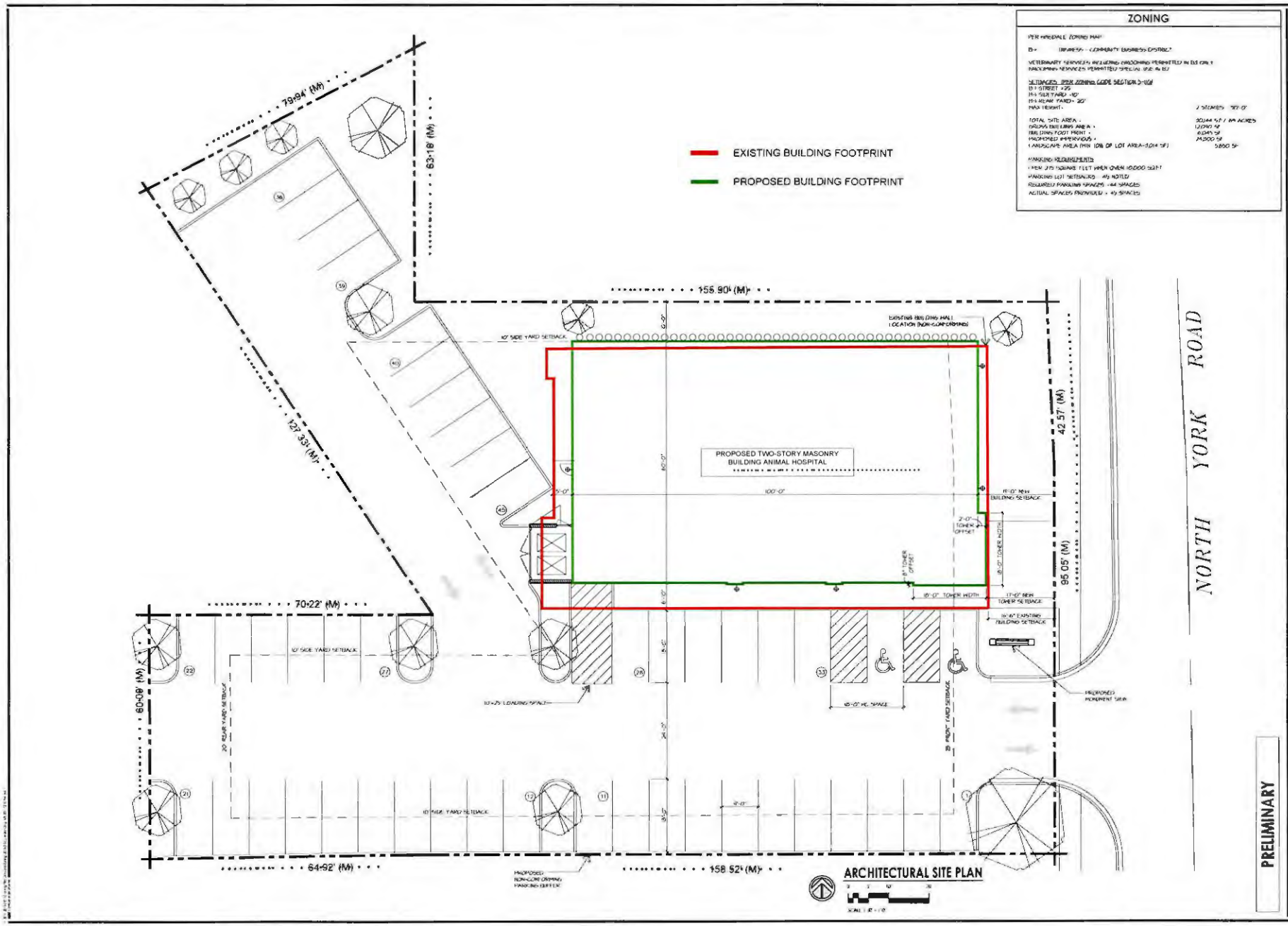
Following a motion to recommend approval of the proposed Exterior Appearance and Site Plan as submitted, the Village of Hinsdale Plan Commission, on a vote of six (6) "Ayes," and three (3) "Absent," recommends that the President and Board of Trustees approve the Exterior Appearance and Site Plan application as submitted.

THE HINSDALE PLAN COMMISSION By: Stephen J. Cochran

Chairman

Dated this 12th day of July, 2017.

Attachment 2



ZONING

PER HINSDALE ZONING MAP

B- BUSINESS - COMMUNITY BUSINESS DISTRICT

VETERINARY SERVICES INCLUDING BOARDING PERMITTED IN B3 ONLY
BOARDING SERVICES PERMITTED SPECIAL USE IN B2

SETBACKS (PER ZONING CODE SECTION 5-106)
B-1 STREET - 25'
B-1 SIDEYARD - 10'
B-1 REAR YARD - 20'
MAX HEIGHT - 2 STORIES 50'-0"

TOTAL SITE AREA -	30,144 S.F. / 69 ACRES
GROSS BUILDING AREA -	12,090 SF
BUILDING FOOT PRINT -	6,045 SF
PROPOSED IMPERVIOUS -	24,300 SF
LANDSCAPE AREA (MIN 10% OF LOT AREA-3,014 SF)	5,850 SF

PARKING REQUIREMENTS
(PER 2.75 SQUARE FEET WHEN OVER 10,000 SQ.FT.)
PARKING LOT SETBACKS - AS NOTED
REQUIRED PARKING SPACES - 44 SPACES
ACTUAL SPACES PROVIDED - 45 SPACES

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Burr Ridge IL 60527
(630) 734-0865
AVONDEN@MANAGEMENT.COM

HINSDALE ANIMAL HOSPITAL
724 N. YORK ROAD
HINSDALE, IL. 60521

DATE	DRAWN	DESCRIPTION
12.22.2016	BH	DRAFT BY BH
12.29.2016	BH	DRAWN BY BH
12.29.2016	BH	DRAWN BY BH

2015-0101
PROJECT NUMBER

FILE NUMBER
6-9-2017
DATE

DRAWN BY

FINAL REVIEW

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PRELIMINARY

ARCHITECTURAL SITE PLAN

SHEET NAME
A-0.1
SHEET
SHEET OF



EAST ELEVATION



SOUTH-EAST PERSPECTIVE



SOUTH ELEVATION

ELEVATION KEY NOTES	
1	BRICK VENEER
2	CAST STONE
3	4" CAST STONE BAND ON CAP
4	6" CAST STONE BAND
5	COMPOSITE METAL PANELS, COLOR MEDIUM GRAY
6	METAL COPING, COLOR: MEDIUM GRAY
7	METAL BRACKETS, DECORATIVE, COLOR, MEDIUM GRAY
8	METAL AWNINGS, COLOR: MEDIUM GRAY
9	EXTERIOR LIGHTING FIXTURE
10	SCREENING FOR ROOF TOP EQUIPMENT



NORTH ELEVATION



WEST ELEVATION

PRELIMINARY

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(630) 734-9883
ASSOCIATEMANAGEMENT.COM

HINSDALE ANIMAL HOSPITAL

724 N. YORK ROAD
HINSDALE, IL. 60521

DATE DRAWN DESCRIPTION
11-27-2016 BR DRAWN REVIEW
11-29-2016 BR DRAWN REVIEW
12-05-2016 BR DRAWN EDITING

2015-0101
PROJECT NUMBER

FILE NUMBER
6-5-2017
DATE

DRAWN BY

FINAL REVIEW

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ELEVATIONS AND PERSPECTIVE

SHEET NAME
A-4.0
SHEET

SHEET OF

Attachment 2







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(630) 734-0883
ARCHITECTURE@RWEMANAGEMENT.COM

HINSDALE ANIMAL HOSPITAL

724 N. YORK ROAD
HINSDALE, IL. 60521

DATE	DRAWN	DESCRIPTION
11-12-2016	BH	DINNER REVIEW
11-19-2016	BH	ZONING REVIEW
12-20-2016	BH	ZONING MEETING

2015-0101
PROJECT NUMBER

FILE NUMBER
6-5-2017
DATE

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FINAL REVIEW

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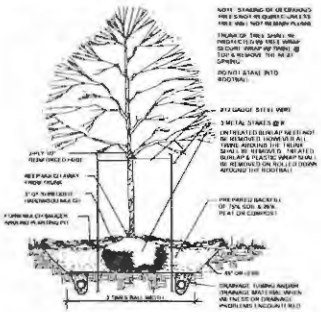
PERSPECTIVES

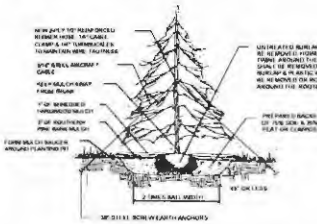
SHEET NAME
A-4.1
SHEET

SHEET OF

Attachment 2



DECIDUOUS TREE



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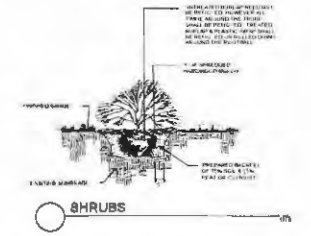
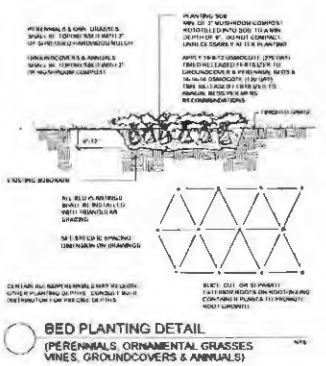
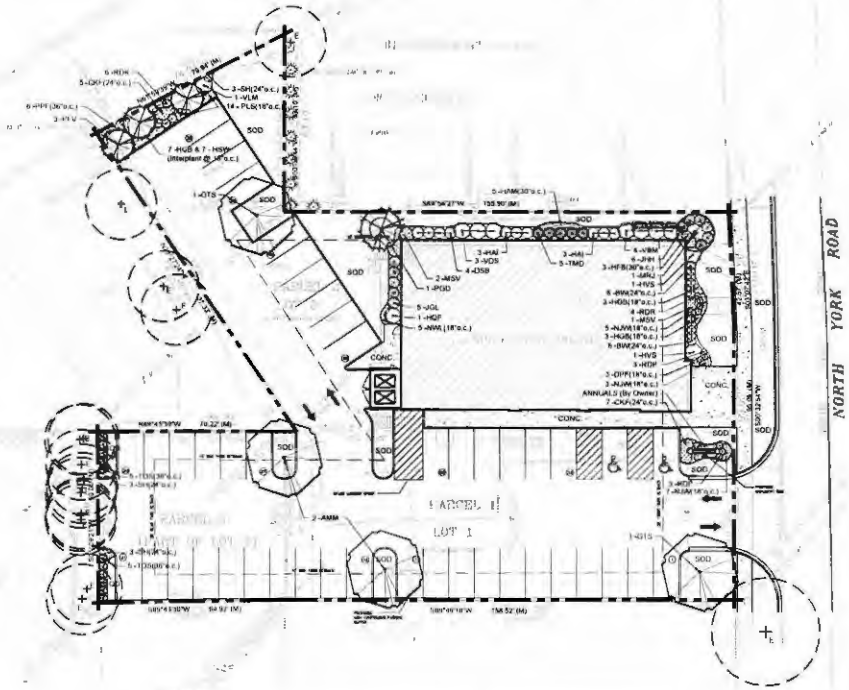


SHRUBS



BED PLANTING DETAIL
(PERENNIALS, ORNAMENTAL GRASSES VINES, GROUNDCOVERS & ANNUALS)



PLANT LIST

KEY	QTY	BOTANICAL NAME	COMMON NAME	SIZE/ TYPE
DECIDUOUS SHADE TREES				
ACM	2	Acer rub. 'Morton'	State Street Maple	2.5" BB
GTS	2	Gleditsia t.i.'Skyline'	Skyline Honeylocust	2.5" BB
EVERGREEN TREES				
PGD	1	Picea g. 'Densata'	Black Hills Spruce	6' BB
PPV	3	Picea p. 'Vanderwolf's Pyramid'	Vanderwolf's Pyramid Limber Pine	6' BB
TOS	10	Thuja o. 'Smaragd'	Emerald Green Arborvitae	6' BB
DECIDUOUS ORNAMENTAL TREES				
MRJ	1	Malus 'Red Jewel'	Red Jewel Crabapple	6' B&B
DECIDUOUS SHRUBS & SHRUB ROSES				
DBB	4	Diervilla x 'Butterfly'	Butterfly Bush Honeysuckle	#5
HIN	8	Hydrangea a. 'Incrediball'	Incrediball Hydrangea	#5
HQF	1	Hydrangea p. 'Quick Fire'	Quick Fire Hydrangea	#5
HVS	2	Hydrangea p. 'Vanilla Strawberry'	Vanilla Strawberry Hydrangea	#5
RDP	8	Rosa 'Bonjour'	Peach Drift Rose	#3
RDR	4	Rosa 'Bonjour'	Red Drift Rose	#3
RDK	6	Rosa 'Radtko'	Double Knockout Shrub Rose	#3
VBM	4	Viburnum d. 'Christom'	Blue Muffin Arrowwood Viburnum	30"#5
VDS	3	Viburnum d. 'Spreadwell'	Chicago Lustre Viburnum	3'#5
VUM	1	Viburnum l. 'Ulmicum'	Ulmicum Viburnum	3'#5
EVERGREEN SHRUBS				
JGL	5	Juniperus c. 'Gold Lace'	Gold Lace Juniper	24"#5
JHH	6	Juniperus h. 'Hughes'	Hughes Juniper	24"#5
TMD	5	Taxus m. 'Densiformis'	Dense Yew	24"#5
BROADLEAF EVERGREENS				
BW	12	Buxus 'Wilson'	Northern Charm Boxwood	#3
ORNAMENTAL GRASS				
CKF	12	Calamagrostis a. 'Karl Foerster'	Feather Reed Grass	#1
DHF	3	Geschampsia c. 'Pixie Fountain'	Pixie Fountain Tufted Hair Grass	#1
MBV	3	Miscanthus s. 'Variegatus'	Variegated Silver Grass	#1
PPF	8	Panicum v. 'Prairie Fire'	Prairieire Switch Grass	#1
SH	8	Sporobolus heterolepis	Prairie Dropseed	#1
PERENNIALS				
HGB	10	Hemerocallis 'Going Bananas'	Going Bananas Daylily	#1
HSW	7	Hemerocallis 'Summer Wine'	Summer Wine Daylily	#1
HAM	5	Hosta 'August Moon'	August Moon Hosta	#1
HFB	5	Hosta 'Fragrant Bouquet'	Fragrant Bouquet Hosta	#1
NJW	15	Nepeta f. 'Novanepjun'	Junior Walker Catmint	#1
NWL	8	Nepeta f. 'Walker's Low'	Walker's Low Catmint	#1
PLS	14	Perovskia a. 'Little Spire'	Little Spire Russian Sage	#1

MATERIAL & LABOR LIST

QTY	ITEM	DESCRIPTION
125 CY	Imported Soil	6" Topsoil (By Excavating Contractor)
535 SY	Sod	Kentucky Bluegrass Blend (mineral base)
12 CY	Mulch	Shredded Hardwood Bark
2 CY	Mulch	Compost (Yard Waste or Mushroom)

GENERAL NOTES:

Plant material shall be nursery grown and be either balled and burlapped or container grown. Sizes and spreads on plant list represent minimum requirements.

The requirements for measurement, branching and well type shall conform to the latest edition of ANSI Z60.1, AMERICAN STANDARD OF NURSERY STOCK by the American Nursery & Landscape Association.

Any materials with damaged or crooked/disfigured leaders, bark abrasion, sunscald, insect damage, etc. are not acceptable and will be rejected. Trees with multiple leaders will be rejected unless called for in the plant list as multi-stem or clump (cl.).

If any mistakes, omissions, or discrepancies are found to exist with the work product, the Landscape Architect shall be promptly notified so that they have the opportunity to take any steps necessary to resolve the issue. Failure to promptly notify the Landscape Architect and the Owner of such conditions shall absolve them from any responsibility for the consequences of such failure.

Quantity lists are supplied as a convenience. However, Vendors and the Installing Contractor should verify all quantities. The drawings shall take precedence over the lists. Any discrepancies shall be reported to the Landscape Architect.

Actions taken without the knowledge and consent of the Owner and the Landscape Architect or in contradiction to the Owner and the Landscape Architect's work product or recommendations, shall relieve the responsibility not of the Owner and the Landscape Architect, but for the parties responsible for the taking of such action.

Civil Engineering or Architectural base information has been provided by others. The location of various site improvements on this set of drawings is only illustrative and should not be relied upon for construction purposes.

Refer to Civil Engineering documents for detailed information regarding size, location, depth and type of utilities as well as locations of other site improvements, other than landscape improvements.

Plant symbols illustrated on this plan are a graphic representation of proposed plant material types and are intended to provide for visual clarity, however, the symbols do not necessarily represent actual plant spread at the time of installation.

All plant species specified are subject to availability. Material shortages or the landscape industry may require substitutions. All substitutions must be approved by the Village, Landscape Architect and Owner.

Contractor shall verify location of all underground utilities prior to digging. For locations outside the City of Chicago call "J.U.L.I.E." (Joint Utility Location for Excavators) 1-800-892-0123.

All perennial, ornamental grass, groundcover and annual beds shall be top dressed with a minimum of three inches (3") of mushroom compost. The top dressing shall be worked into the soil to a minimum depth of nine inches (9") by the use of a cultivating machinery. Upon completion perennials & ornamental grasses shall be mulched with an additional two inch (2") layer of shredded wood mulch. Annuals & groundcovers shall be covered with an additional two inch (2") layer of mushroom compost.

All other planting beds and tree saucers shall be mulched with a minimum of three inches (3") of shredded wood mulch.

Planting beds adjacent to building shall be mulched in their entirety to the building foundation. Plant materials shall not be installed under building overhangs and other such areas which do not receive natural rainfall.

All sod lines and tree saucers shall require a hand spaded edge between lawn and mulched areas.

Grading shall provide slopes which are smooth and continuous. Positive drainage shall be provided in all areas.

Sod shall be rooted sods only.

All plant material shall be guaranteed for one (1) year from the date of acceptance.

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The drawings, specifications, design ideas, and other information contained within are prepared by the Landscape Architect and Planner for the project and are the property of the Landscape Architect and Planner's client. No one, except with express written permission of the Landscape Architect and Planner, shall be deemed the owner of these documents and shall retain all common law, statutory and other reserved rights. The drawings are not to be reproduced without the expressed written consent of the Landscape Architect.

REVISIONS

Description	Date
Final Plan	12/29/16

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LANDSCAPE PLAN

PROJECT NO. JOB NO.
L3016 8925A

DATE 12/29/16
SCALE 1"=20'
PLANNER RM
DRAWN BY RM
CHECKED

SHEET
L-1

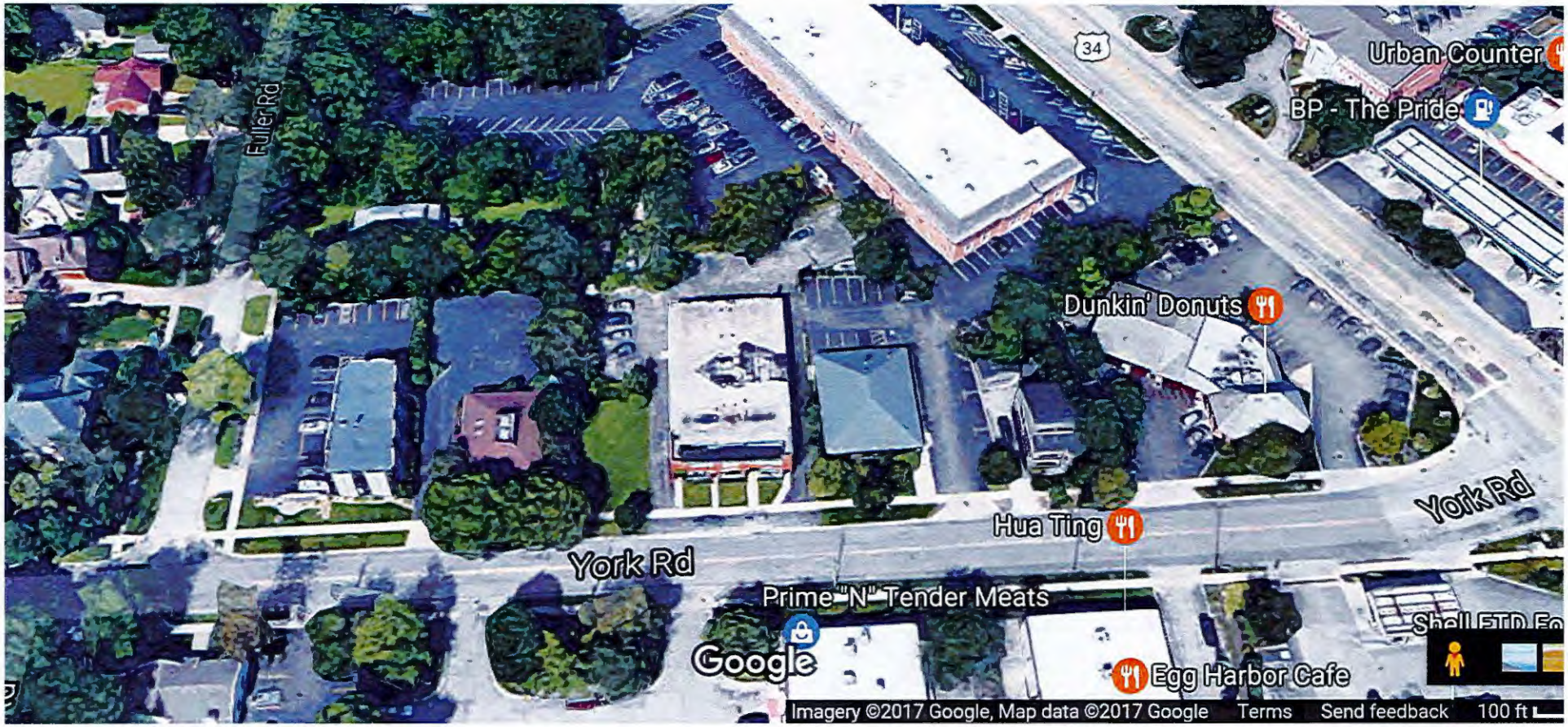
Attachment 3: Aerial Parcel Map of 722-24 N. York Road

Please Note: 722-724 N. York Rd. was rezoned to B-1 in 2011 (O2011-12)



Attachment 3

Attachment 4: **Birds Eye View of 722-724 N. York Road** (facing west)



Attachment 4

VILLAGE OF Hinsdale Est. 1873

AGENDA ITEM # 7j+k

REQUEST FOR BOARD ACTION
Community Development

AGENDA SECTION:	First Reading – ZPS
SUBJECT:	Map Amendment and Tentative Plat of Subdivision – Case A-44-2017 540 W. Ogden Avenue – 4 Acre R-4 Lot Request to Subdivide and Amend into Eight R-4 Lots and One O-2 Lot
MEETING DATE:	April 3, 2018
FROM:	Chan Yu, Village Planner

Recommended Motion

Approve an Ordinance approving a Plat of Subdivision Kensington School (540 W. Ogden Avenue); and

Approve an Ordinance amending the Official Zoning Map of the Village of Hinsdale relative to the rezoning of property located at 540 W. Ogden Avenue.

Background

The Village of Hinsdale has received an application from Charles Marlas, of Kensington School, requesting approval for a Map Amendment and concurrent Tentative Plat of Subdivision at 540 W. Ogden Avenue. The subject property has been vacant for over 10 years, is currently zoned R-4 Single Family Residential and is 172,640 SF (4 acres) in area (Attachment 1).

The application proposes to subdivide 1.74 acres of the northern half of the lot facing Ogden Avenue, and amend the zoning from R-4 residential to an O-2 office district. On Ogden Avenue, the subject property would be east of an O-2 parcel at 550 W. Ogden Avenue and southwest of an O-2 parcel at 501 W. Ogden Avenue. Per the code, the bulk and height regulations of the O-2 district encourage development that is architecturally consistent with smaller sites and compatible with nearby residential uses.

The land use to the east and south of the proposed residential lots are R-4 residential. The entrance into the proposed new cul-de-sac is on Monroe Street. The permitted height of single family homes in the R-4 district is 3 stories/35 feet, and taller than the planned 1-story/23 foot tall Kensington School at the northern half of the lot.

The applicant has submitted a Traffic Impact Study (TIS) for the proposed Kensington School and 8 code compliant R-4 residential lots. As referenced in the applicant's neighborhood meeting summary letter (Attachment 4), there are concerns regarding the terms, "preschool" compared to "child daycare", based on the February 14, 2018, Plan Commission (PC) public hearing discussions. To clarify, the TIS data for the proposed development plan is based on this description:

> "The site is to be developed with eight single-family homes on the south side of the site and an approximate 15,000 square-foot Kensington School on the north side of the site. As proposed, the school will provide a full-day preschool program with a maximum enrollment of 150 students and approximately 21 to 23 staff members that

will operate between 6:30 A.M. and 6:30 P.M. According to the operator, most students will be dropped off between 6:30 and 8:30 A.M. and picked up between 3:30 and 6:00 P.M. All parents will be required to park and walk their child to and from the school. The school will have a total of 39 parking spaces."

Per the TIS, on page 14, the traffic generation estimates are based on the existing Kensington School in Elmhurst, Illinois, surveyed on Wednesday, December 9, 2015, during the morning (6 AM to 9 AM) and evening (4 PM to 6 PM) peak periods. The estimated Kensington School generated traffic volumes are 108 vehicle trips in the morning peak hour and 112 vehicle trips in the evening peak hour. More detailed existing traffic volume and development generated peak hour traffic volume data tables are on pages 26 and 27, respectively. The KLOA TIS conclusion is on page 29.

The applicant has also applied for a separate Final Plat of Subdivision, Special Use Permit and Exterior Appearance/Site Plan review to construct a new 15,000 SF, 23-foot tall, one-story child daycare school (Case A-12-2018). The PC, on March 14, 2018, scheduled the Public Hearing for the April 11, 2018, PC meeting, to review these applications.

Discussion & Recommendation

At the PC public hearing on February 14, 2018, the applicant presented the request, with most of the discussion based on traffic, parking and the services provided by Kensington School (Attachment 3). Per the applicant, the proposed Kensington School will be modeled after its current location in Elmhurst, Illinois. The hours of operation are between 6:30 AM to 6:30 PM on weekdays, and the school is closed on the weekend. The population of the school was stated to be approximately 150 students with 22 to 24 staff members. The hours of operation and school size is consistent with the attached traffic impact study prepared by the applicant's traffic consultant KLOA.

There were approximately 11 residential neighbors near the subject property who spoke and stated their concerns for the proposed application at the public hearing. The essence of the concerns revolved around additional traffic in the area, additional parking on the neighborhood streets, and the uncertainty of the future use of the building. The permitted uses and uses requiring a special use permit are included as Attachment 10.

Prior to continuing the public hearing for the March 14, 2018, PC meeting, the PC recommended that the applicant organize a neighborhood meeting before the next hearing. On February 27, 2018, the applicant organized a neighborhood meeting at a resident's home. A summary of the neighborhood meeting is included by the applicant (Attachment 4).

At the PC public hearing on March 14, 2018, the applicant presented its site plan changes since the last public hearing, including achieving 39 parking spaces (code compliant), moving the refuse area away from the residential district (on the east end of the subject property to the west end), and adding a loading zone.

Six (6) neighborhood residents spoke against the application, citing for example: increased traffic; that changes in the assumptions used in the traffic report could drastically alter the

conclusions of the report; and some neighbors stated when they purchased their home, the Village told them the subject property will stay R-4 Single Family Residential.

During the PC discussion, the Commissioners in favor of the application referenced: there is a need for child daycare schools in Hinsdale; increased traffic would be minimal; the subject property has been vacant and eyesore for many years; the proposed school building looks good; and it is a good compromise for being half residential and half "buffer" between the residential district and Ogden Avenue (Attachment 5).

The Commissioners opposed to the application referenced: support for the current zoning (R-4) to remain R-4 and an increased parking and traffic issue due to the request.

On March 14, 2018, the PC approved to recommend the application, 4-3 (2 absent), the Map Amendment and concurrent Plat of Subdivision to subdivide and rezone approximately 1.74 acres to an O-2 Limited Office District and subdivide approximately 2.26 acres into 8 R-4 Single Family District lots.

Village Board and/or Committee Action
N/A

Documents Attached
Draft Ordinances

1. Map Amendment, Subdivision and PC Applications for (8) R-4 Lots and (1) O-2 Lot
2. Traffic Impact Study by KLOA (dated March 8, 2018)
3. PC Public Hearing Transcript on February 14, 2018
4. Neighborhood Meeting Summary by the Applicant – dated February 28, 2018
5. PC Public Hearing Transcript on March 14, 2018
6. Draft PC Findings and Recommendations
7. Zoning Map and Project Location
8. Zoning Map highlighting the O-2 District locations
9. Zoning Code Section 6-101 Purposes: Office Districts
10. Zoning Code Section 6-103: Office Districts Permitted Uses and 6-106 Special Uses
11. Parcel Aerial Map and Birds Eye View of 540 W. Ogden Avenue
12. Neighborhood Resident support/concern emails

VILLAGE OF HINSDALE

ORDINANCE NO. _____

AN ORDINANCE APPROVING A PLAT OF SUBDIVISION KENSINGTON SCHOOL (540 WEST OGDEN AVENUE)

WHEREAS, Kensington School (the "Applicant"), proposed successor in interest to MIH, LLC, current owner of 540 West Ogden Avenue, Chicago, Illinois (the "Property"), filed an application on January 2, 2018, seeking approval for the resubdivision of the Property in a manner that will allow development of the Property, as shown on the Tentative Plat of Resubdivision attached hereto and made a part hereof as **Exhibit A** ("Plat of Subdivision") and

WHEREAS, the Village of Hinsdale Plan Commission has considered all of the matters related to the Tentative Plat of Subdivision, and has recommended approval by the Board of Trustees; and

WHEREAS, the President and Board of Trustees of the Village of Hinsdale, having reviewed the Tentative Plat of Subdivision for the Property and having found it to be in conformity with the subdivision and other ordinances of the Village, find that approval of the Tentative Plat of Subdivision will be in the best interests of the Village of Hinsdale.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

SECTION 1: Recitals. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

SECTION 2: Tentative Plat of Subdivision Approval. The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and Section 11-1-8 of the Village Code of the Village of Hinsdale, approves and accepts the attached Tentative Plat of Subdivision, incorporated into this Ordinance as **Exhibit A**.

SECTION 3: Conditions. The Applicant, Kensington School, is the proposed successor in interest to MIH, LLC, the current owner of the Property. Should the Applicant fail to acquire the Property MIH, LLC, this Ordinance, and Tentative Plat of Subdivision approval, shall be null and void and of no further force or effect. In such event, the President and Board of Trustees shall repeal this Ordinance.

SECTION 4: Execution. The Village President and Village Clerk, or their designees, are hereby authorized to execute the approved Tentative Plat of Subdivision as provided by State law and the Village Code of Hinsdale.

SECTION 5: Recording. A certified copy of this Ordinance and the fully executed original of the attached Tentative Plat of Subdivision shall be submitted, at the Applicant's cost and expense, to DuPage County for filing and recordation as required by State law.

SECTION 6: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

SECTION 7: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

ADOPTED this _____ day of _____, 2018, pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____, 2018, and attested to by the Village Clerk this same day.

_____
Thomas K. Cauley, Jr., Village President

ATTEST:

_____
Christine M. Bruton, Village Clerk

ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE CONDITIONS OF THIS ORDINANCE:

By: _____

Its: _____

Date: _____, 2018

EXHIBIT A

APPROVED PLAT OF SUBDIVISION
(ATTACHED)

VILLAGE OF HINSDALE

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF THE VILLAGE OF HINSDALE RELATIVE TO THE REZONING OF PROPERTY LOCATED AT 540 WEST OGDEN AVENUE

WHEREAS, an application (the "Application") to amend the Official Zoning Map of the Village of Hinsdale by changing the zoning of Property located at 540 West Ogden Avenue from a single R-4 Single Family Residential District Zoning lot to eight (8) R-4 Single Family Residential Zoning District lots and one (1) O-2 Limited Office Zoning District lot to R-4 Single Family Residential Zoning District to eight (8) R-4 Single Family Residential Zoning District lots and one (1) O-2 Limited Office Zoning District lot (the "Proposed Map Amendments") has been filed with the Village by Kensington School (the "Applicant") pursuant to Section 11-601 of the Hinsdale Zoning Code; and

WHEREAS, the Application was referred to the Plan Commission of the Village for consideration and a hearing, and has otherwise been processed in accordance with the Hinsdale Zoning Code, as amended; and

WHEREAS, the property to be rezoned through the Proposed Map Amendments (the "Property") is generally described as the existing R-4 residential lot located at 540 West Ogden Street, which has been subdivided pursuant to a Plat of Subdivision separately approved by the Village (the "Subdivision"). The Property is legally described in **Exhibit A** attached hereto and made a part hereof; and

WHEREAS, the Property application was concurrently submitted with an application for Plat of Subdivision of the Property, and the Plat of Subdivision is considered in a separate ordinance; and

WHEREAS, on February 14, 2018, the Plan Commission held a public hearing on the Application pursuant to notice thereof properly published in *The Hinsdalean*, and, after considering all of the testimony and evidence presented at the public hearing, the Plan Commission recommended approval of the Proposed Map Amendments by a vote of 4 in favor, 3 against and 2 absent, all as set forth in the Plan Commission's Findings and Recommendation for Plan Commission Case No. A-44-2017 ("Findings and Recommendation"), a copy of which is attached hereto as **Exhibit B** and made a part hereof; and

WHEREAS, the President and Board of Trustees of the Village have duly considered the Findings and Recommendation of the Plan Commission and the factors set forth in Section 11-601(E) of the Hinsdale Zoning Code and all of the facts and circumstances affecting the Application.

NOW, THEREFORE, BE IT ORDAINED, by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1: Incorporation. Each whereas paragraph set forth above is incorporated by reference into this Section 1.

Section 2: Findings. The President and Board of Trustees, after considering the Findings and Recommendation of the Plan Commission, recommendation of the Zoning and Public Safety Committee and other matters properly before it, adopts and incorporates the Findings and Recommendation of the Plan Commission as the findings of this President and the Board of Trustees, as completely as if fully recited herein at length. The President and Board of Trustees further find that the Proposed Map Amendment is demanded by and required for the public good.

Section 3: Map Amendments. Pursuant to the authority granted under Division 13 of the Illinois Municipal Code (65 ILCS 5/11-13-1, et seq.) and the Hinsdale Zoning Code, the President and Board of Trustees of the Village of Hinsdale approve the Proposed Map Amendments, and the Official Zoning Map of the Village of Hinsdale, DuPage and Cook Counties, Illinois, as amended, is further amended by changing the zoning classification of the Property described in **Exhibit A** from a single R-4 Single Family Residential District Zoning lot to eight (8) R-4 Single Family Residential Zoning District lots and one (1) O-2 Limited Office Zoning District lot.

Section 4: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

Section 5: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

ADOPTED this _____ day of _____, 2018, pursuant to a roll call vote as follows:

AYES:_____

NAYS:_____

ABSENT:_____

APPROVED by me this _____ day of _____, 2018, and attested to by the Village Clerk this same day.

_____
Thomas K. Cauley, Jr., Village President

ATTEST:

_____
Christine M. Bruton, Village Clerk

EXHIBIT A

DESCRIPTION OF PROPERTY BEING REZONED

PARCEL 1
A TRACT OF LAND IN BLOCK 1 OF ESTABROOK'S ADDITION TO HINSDALE, DESCRIBED AS FOLLOWS: BEGINNING AT THE NORTHWEST CORNER OF BLOCK 1, AFORESAID; THENCE SOUTH ALONG THE WEST LINE OF SAID BLOCK 1 (BEING THE EAST LINE OF MONROE STREET) 270.4 FEET; THENCE EASTERLY AT RIGHT ANGLES TO THE WEST LINE OF SAID BLOCK 1, 200 FEET; THENCE NORTH PARALLEL TO THE WEST LINE OF SAID BLOCK 1, 329.6 FEET TO THE NORTH LINE OF SAID BLOCK 1 (BEING THE SOUTHERLY LINE OF ODGEN AVENUE); THENCE SOUTHWESTERLY ALONG THE NORTHERLY LINE OF SAID BLOCK 1, 208.58 FEET TO THE POINT OF BEGINNING, A SUBDIVISION IN THE NORTHEAST ¼ SECTION 2, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JULY 2, 1868 AS DOCUMENT 9709 IN DUPAGE COUNTY, ILLINOIS

PARCEL 2
A TRACT OF LAND IN BLOCK 1 OF ESTABROOK'S ADDITION TO HINSDALE, DESCRIBED AS FOLLOWS: COMMENCING AT THE NORTHWEST CORNER OF BLOCK 1, AFORESAID: THENCE NORTHEASTERLY ALONG THE NORTHERLY LINE OF SAID BLOCK 1, 208.58 FEET FOR A POINT OF BEGINNING; THENCE SOUTH PARALLEL TO THE WEST LINE OF BLOCK 1, 175 FEET TO AN IRON PIPE; THENCE EAST AT RIGHT ANGLES TO THE LAST DESCRIBED COURSE A DISTANCE OF 97 FEET; THENCE NORTH PARALLEL TO THE WEST LINE OF

BLOCK 1, 203.7 FEET TO THE NORTH LINE OF SAID BLOCK 1; THENCE SOUTHWESTERLY ALONG THE NORTHERLY LINE OF SAID BLOCK 1, 101.1 FEET TO THE POINT OF BEGINNING, A SUBDIVISION IN THE NORTHEAST ¼ OF SECTION 2, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JULY 2, 1868 AS DOCUMENT 9709 IN DUPAGE COUNTY, ILLINOIS

PARCEL 3
PART OF BLOCK 1 OF ESTABROOK'S ADDITION TO HINSDALE, DESCRIBED AS FOLLOWS: COMMENCING AT THE NORTHWEST CORNER OF SAID BLOCK 1; THENCE SOUTHERLY ALONG THE WEST LINE OF SAID BLOCK 1, FOR A DISTANCE OF 366.45 FOR A POINT OF BEGINNING, THENCE SOUTHERLY ALONG THE WEST LINE OF SAID BLOCK 1 FOR A DISTANCE OF 150.0 FEET TO THE NORTHWEST CORNER OF JORDAN'S SUBDIVISION, THENCE EASTERLY ALONG THE NORTH LINE OF SAID JORDAN'S SUBDIVISION FOR A DISTANCE OF 297.00 FEET, THENCE NORTHERLY PARALLEL TO THE WEST LINE OF SAID BLOCK 1 FOR A DISTANCE OF 150.0 FEET; THENCE WESTERLY PARALLEL TO THE NORTH LINE OF SAID JORDAN 'S SUBDIVISION FOR A

DISTANCE OF 297.0 FEET TO THE POINT OF BEGINNING, A SUBDIVISION IN THE NORTHEAST ¼ OF SECTION 2, TOWNSHIP 38 NORTH RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JULY 2, 1868 AS DOCUMENT 9709 IN DUPAGE COUNTY, ILLINOIS

PARCEL 4
A TRACT OF LAND IN BLOCK 1 OF ESTABROOK'S ADDITION TO HINSDALE, DESCRIBED AS FOLLOWS: COMMENCING AT THE NORTHWEST CORNER OF BLOCK 1, AFORESAID; THENCE SOUTH ALONG THE WEST LINE OF SAID BLOCK 1, 270.4 FEET FOR A POINT OF BEGINNING; THENCE EAST AT RIGHT ANGLES TO THE WEST LINE OF BLOCK 1, 200 FEET; THENCE NORTH PARALLEL TO THE WEST LINE OF SAID BLOCK 1, 154.6 FEET; THENCE EAST AT RIGHT ANGLES, 97 FEET; THENCE SOUTH PARALLEL TO THE WEST LINE OF BLOCK 1, 402.4 FEET TO THE NORTH LINE OF JORDAN'S SUBDIVISION; THENCE WEST ALONG THE NORTH LINE OF JORDAN'S SUBDIVISION, 297 FEET TO THE NORTHWEST CORNER OF JORDAN'S SUBDIVISION; THENCE NORTH ALONG THE WEST SIDE OF BLOCK 1, 246.05 FEET TO THE POINT OF BEGINNING (EXCEPT THAT PART OF BLOCK 1 OF ESTABROOK'S ADDITION TO HINSDALE DESCRIBED AS FOLLOWS: COMMENCING AT THE NORTHWEST CORNER OF SAID BLOCK 1; THENCE SOUTHERLY ALONG THE WEST LINE OF SAID BLOCK 1, FOR A DISTANCE OF 366.45 FEET FOR A POINT OF BEGINNING; THENCE SOUTHERLY ALONG THE WEST LINE OF SAID BLOCK 1 FOR A DISTANCE OF 150.0 FEET TO THE NORTHWEST CORNER OF JORDAN'S SUBDIVISION; THENCE EASTERLY ALONG THE NORTH LINE OF JORDAN'S SUBDIVISION FOR A DISTANCE OF 297.0 FEET; THENCE NORTHERLY PARALLEL TO THE WEST LINE OF SAID BLOCK 1 FOR A DISTANCE OF 150.0 FEET; THENCE WESTERLY PARALLEL TO THE NORTH LINE OF SAID JORDAN'S SUBDIVISION FOR A DISTANCE OF 297.0 FEET TO

THE POINT OF BEGINNING), A SUBDIVISION IN THE NORTHEAST ¼ OF SECTION 2, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN. ACCORDING TO THE PLAT THEREOF RECORDED JULY 2, 1868 AS DOCUMENT 9709 IN DUPAGE, COUNTY, ILLINOIS

PARCEL 5
THE NORTH 20 FEET OF THE WEST 296.44 FEET IN VACATION PLAT OF A.I. JORDAN'S ADDITION TO HINSDALE, A SUBDIVISION OF THAT PART OF BLOCK 1 LYING IN THE SOUTH EAST ¼ OF SECTION 2, ALL IN ESTABROOK'S ADDITION TO HINSDALE, IN THE EAST ½ OF SECTION 2, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT OF SAID VACATION, RECORDED NOVEMBER 20, 1945 AS DOCUMENT 487552, IN DUPAGE COUNTY, ILLINOIS

PIN Number: 09-02-213-001 (Parcels 1-4)
09-02-405-030 (Parcel 5)

EXHIBIT B

FINDINGS OF FACT AND RECOMMENDATION OF THE PLAN COMMISSION

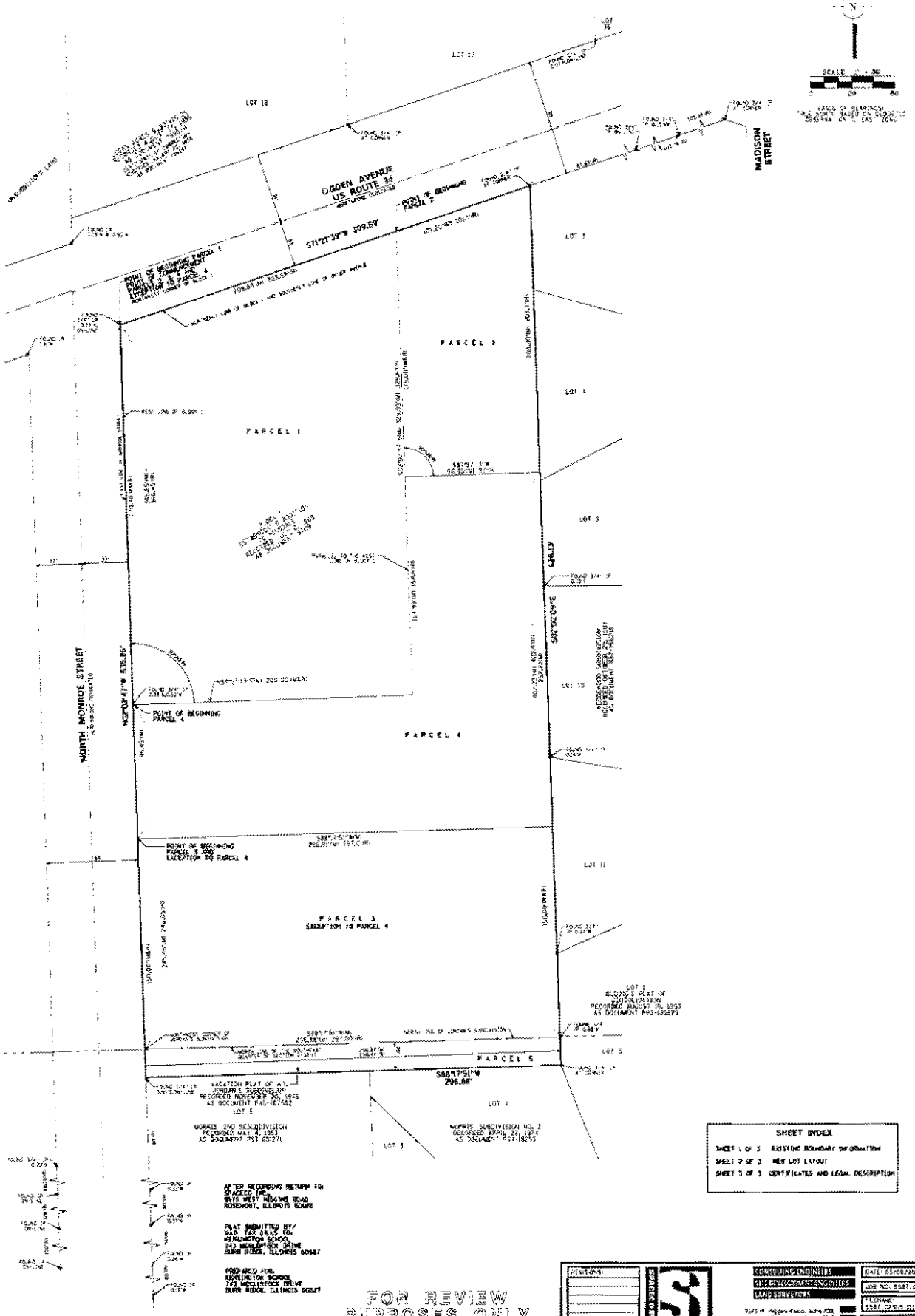
(ATTACHED)

FINAL PLAT OF

KENSINGTON SUBDIVISION

BEING A SUBDIVISION IN THE NORTHEAST QUARTER OF SECTION 7, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN SURFACE COUNTY, ILLINOIS

EXISTING BOUNDARY INFORMATION



SHEET INDEX

SHEET 1 OF 3	EXISTING BOUNDARY INFORMATION
SHEET 2 OF 3	NEW LOT LAYOUT
SHEET 3 OF 3	CERTIFICATES AND LEGAL DESCRIPTION

AFTER RECORDING RETURN TO:
SPACECO INC.
9575 WEST HIGGINS ROAD
ROSEMONT, ILLINOIS 60018

PLAT SUBMITTED BY/
MAIL TAX BILLS TO:
KENSINGTON SCHOOL
743 MEADOWBROOK DRIVE
BURR RIDGE, ILLINOIS 60527

PREPARED FOR:
KENSINGTON SCHOOL
743 MEADOWBROOK DRIVE
BURR RIDGE, ILLINOIS 60527

FOR REVIEW PURPOSES ONLY

REVISIONS:

SPACECO INC.

CONSULTING ENGINEERS
SITE DEVELOPMENT ENGINEERS
LAND SURVEYORS

9575 W. Higgins Road, Suite 700
Rosemont, Illinois 60018
Phone (847) 696-4000 Fax (847) 696-4005

DATE: 03/08/2018
JOB NO: 5587-02
FILENAME: 5587_02SUB_01
SHEET 1 OF 3

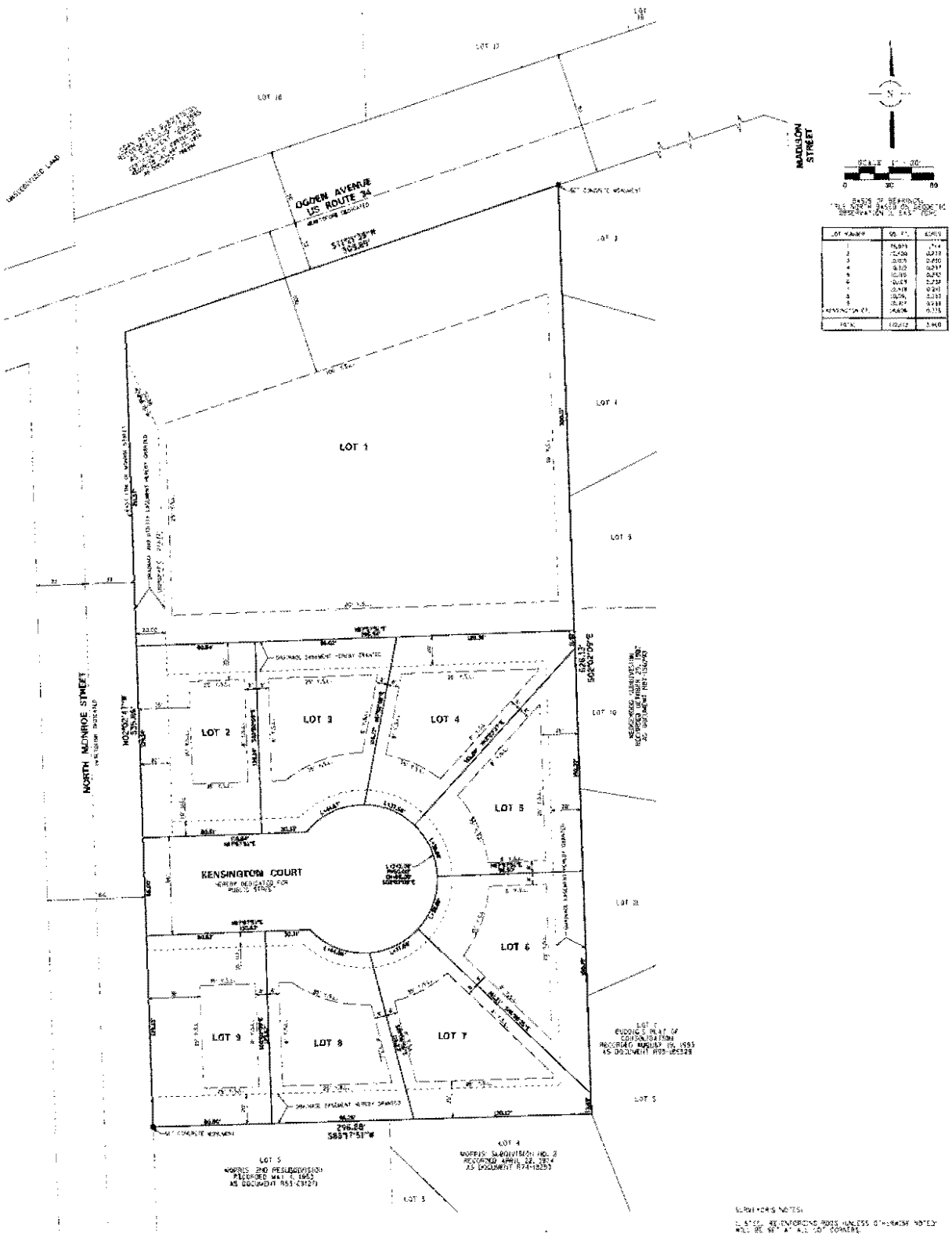
Attachment 1 - Existing Boundary

FINAL PLAT OF

KENSINGTON SUBDIVISION

BEING A SUBDIVISION IN THE NORTHEAST QUARTER OF SECTION 31, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY, ILLINOIS

NEW LOT LAYOUT



SURVEYOR'S NOTES:

1. STEEL REINFORCING RODS UNLESS OTHERWISE NOTED WILL BE SET AT ALL LOT CORNERS.

LEGEND:

1. UTILITY EASEMENT HEREBY GRANTED
2. YARD SETBACK LINE HEREBY ESTABLISHED

PREPARED FOR:
KENSINGTON SCHOOL
743 WOOLLATOCK DRIVE
BURR RIDGE, ILLINOIS 60527

FOR REVIEW PURPOSES ONLY

REVISIONS:

CONSULTING ENGINEERS
SITE DEVELOPMENT ENGINEERS
LAND SURVEYORS

9575 W. Higgins Road, Suite 700
Rosemont, Illinois 60018
Phone: (847) 696-4060 Fax: (847) 696-4066

DATE: 03/04/2014
JOB NO: 8587.02
FILENAME: 8587.02SUB-01
SHEET: 2 OF 3

Attachment 1 - Tentative Plat

FINAL PLAT OF
KENSINGTON SUBDIVISION

BEING A SUBDIVISION IN THE NORTHEAST QUARTER OF SECTION 21, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY, ILLINOIS

CERTIFICATES AND LEGAL DESCRIPTION

P.I.N.s
09-02-213-001
09-02-406-030

OWNER'S CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF _____)

THIS IS TO CERTIFY THAT KENSINGTON SCHOOL, OWNER OF THE PROPERTY DESCRIBED HEREON AND THAT IT HAS CAUSED THE SAID PROPERTY TO BE SURVEYED AND SUBDIVIDED AS SHOWN HEREON FOR THE USES AND PURPOSES HEREIN SET FORTH, AND DOES HEREBY ACKNOWLEDGE AND ADOPT THE SAME UNDER THE TITLE HEREON INDICATED.

THIS IS TO ALSO CERTIFY THAT AS OWNER(S) OF THE PROPERTY AS LEGALLY DESCRIBED ON THIS PLAT, I/WE HAVE DETERMINED TO THE BEST OF OUR KNOWLEDGE THE SCHOOL DISTRICT IN WHICH EACH OF THE FOLLOWING LOTS LIES:

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICT NO. 181
HIGH SCHOOL DISTRICT NO. 86
JUNIOR COLLEGE DISTRICT NO. 502

DATED THIS _____ DAY OF _____, A.D. 20 ____.

SIGNED: _____

_____
PRINTED NAME AND TITLE

SIGNED: _____

_____
PRINTED NAME AND TITLE

NOTARY PUBLIC CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF _____)

I, _____, A NOTARY PUBLIC IN AND FOR THE COUNTY AND STATE AFORESAID, DO HEREBY CERTIFY THAT

_____, TITLE _____ AND

_____, TITLE _____

OF _____ AND WHO ARE PERSONALLY KNOWN TO ME TO BE THE SAME PERSONS NAMED(S) WHOSE SUBSCRIBED TO THE FOREGOING CERTIFICATE, APPEARED BEFORE ME THIS DAY IN PERSON AND ACKNOWLEDGED THAT THEY SIGNED THE SEAL AND DELIVERED THE SAID INSTRUMENT AS A FREE AND VOLUNTARY ACT FOR THE USES AND PURPOSES HEREIN SET FORTH.

GIVEN UNDER MY HAND AND NOTARIAL SEAL

THIS ___ DAY OF _____, A.D. 20____.

_____
NOTARY PUBLIC

MORTGAGEE'S CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF _____)

THE UNDERSIGNED _____, AS MORTGAGEE, UNDER THE PROVISIONS OF CERTAIN MORTGAGE DATED AND RECORDED IN THE RECORDER'S OFFICE OF _____ COUNTY, ILLINOIS ON THE _____ DAY OF _____, A.D. 20____

AS DOCUMENT NUMBER _____, HEREBY CONSENTS TO THE SUBDIVISION STATED HEREIN.

DATED THIS ___ DAY OF _____, 20____

_____
BY

_____
PRINTED NAME AND TITLE

_____
ATTEST

MORTGAGEE'S NOTARY PUBLIC

STATE OF ILLINOIS)
) SS
COUNTY OF _____)

I, _____, A NOTARY PUBLIC IN AND FOR THE COUNTY AND STATE AFORESAID, DO HEREBY CERTIFY THAT

_____ OF SAID CORPORATION IS PERSONALLY KNOWN TO ME TO BE THE SAME PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING CERTIFICATE, APPEARED BEFORE ME THIS DAY IN PERSON AND ACKNOWLEDGED THAT HE/SHE SIGNED AND DELIVERED THE INSTRUMENT AS A FREE AND VOLUNTARY ACT FOR THE USES AND PURPOSES SET FORTH.

GIVEN UNDER MY HAND AND NOTARIAL SEAL THIS ____ DAY OF _____, 20____

_____
NOTARY PUBLIC

SURFACE WATER DRAINAGE CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF ____)

TO THE BEST OF OUR KNOWLEDGE AND BELIEF, THE DRAINAGE OF SURFACE WATERS WILL NOT BE CHANGED BY THE CONSTRUCTION OF THIS SUBDIVISION OR ANY PART THEREOF, OR THAT IF SUCH SURFACE WATER DRAINAGE WILL BE CHANGED, REASONABLE PROVISIONS HAVE BEEN MADE FOR THE COLLECTION AND DIVERSION OF SUCH SURFACE WATERS INTO PUBLIC AREAS OR DRAINS WHICH THE SUBDIVIDER HAS A RIGHT TO USE, AND THAT SUCH SURFACE WATERS WILL BE PLANNED FOR IN ACCORDANCE WITH GENERALLY ACCEPTED ENGINEERING PRACTICES SO AS TO REDUCE THE LIKELIHOOD OF DAMAGE TO THE ADJOINING PROPERTY BECAUSE OF THE CONSTRUCTION OF THE SUBDIVISION.

DATED THIS ____ DAY OF _____, A.D. 20____.

_____
OWNER(S) OR DULY AUTHORIZED ATTORNEY

_____
REGISTERED PROFESSIONAL ENGINEER, LICENSE NO.

LICENSE EXPIRES

IDOT CERTIFICATE

THIS PLAT HAS BEEN APPROVED BY THE ILLINOIS DEPARTMENT OF TRANSPORTATION WITH RESPECT TO ROADWAY ACCESS PURSUANT TO PARAGRAPH 4 OF AN ACT TO REVISE THE LAW IN RELATION TO PLATS, AS AMENDED, IN THAT THERE ARE NO NEW ROADWAY CONNECTIONS TO THE DEPARTMENT'S SYSTEM OF HIGHWAYS FOR ACCESS DRIVEWAYS, A PERMIT IS/WAS/ WILL BE REQUIRED BY THE DEPARTMENT.

_____
ANTHONY J. QUIROLI, P.E.
REGION ONE ENGINEER

EASEMENT PROVISIONS

EASEMENTS, DESIGNATED FOR OVERHEAD, UNDERGROUND, AND SURFACE PUBLIC UTILITIES AND DRAINAGE, ARE HEREBY RESERVED FOR AND GRANTED TO THE VILLAGE OF HINSDALE, NORTHERN ILLINOIS GAS COMPANY (NICOR), COMCAST, AND AT&T CABLE COMMUNICATIONS PROVIDER, AND AMERITECH, THEIR SUCCESSORS AND ASSIGNS, TO JOINTLY AND SEVERALLY INSTALL, OPERATE, MAINTAIN, REMOVE, REPLACE AND RENEW POLES, WIRES, CABLES, CONDUITS, SEWERS, MANHOLES, PIPES, MAINS AND ANY AND ALL EQUIPMENT FOR THE PURPOSE OF SERVING THE SUBDIVISION AND OTHER PROPERTY WITH ELECTRIC, TELEPHONE, CABLE TV, GAS, SEWER AND WATER SERVICE, AND ANY AND ALL OTHER EQUIPMENT AND FACILITIES NECESSARY OR CONVENIENT FOR THE FURNISHING OF SAID UTILITY SERVICES, INCLUDING, BUT NOT LIMITED TO, UNDERGROUND AND SURFACE SERVICE CONNECTIONS

VILLAGE OF HINSDALE

VILLAGE OF HINSDALE
COMMUNITY DEVELOPMENT DEPARTMENT

PLAN COMMISSION APPLICATION

I. GENERAL INFORMATION

Applicant	**Owner**
Name: KENSINGTON SCHOOL	Name: MIH, LLC
Address: 743 MCCLINTOCK DRIVE	Address: 820 DAVIS STREET
City/Zip: BURR RIDGE 60527	City/Zip: EVANSTON, IL 60201
Phone/Fax: (630) 990 /8000	Phone/Fax: (847) 558 /2532
E-Mail: CMARLAS@KENSINGTONSCHOOL.COM	E-Mail: MITCHELL@BUILDERSNAB.COM

Others, if any, involved in the project (i.e. Architect, Attorney, Engineer)

Name: LANCE LAUDERDALE	Name: JAMES KAPUSTIAK
Title: ARCHITECT	Title: CIVIL ENGINEER
Address: 743 MCCLINTOCK DR	Address: 9575 HIGGINS RD. STE 700
City/Zip: BURR RIDGE, 60527	City/Zip: ROSEMONT, IL 60018
Phone/Fax: (630) 990 /8000	Phone/Fax: (847) 696 /4065
E-Mail: LANCELAUDERDALE@GMAIL.COM	E-Mail: JCAPUSTIAK@SPACECOINC.COM

Disclosure of Village Personnel: (List the name, address and Village position of any officer or employee of the Village with an interest in the owner of record, the Applicant or the property that is the subject of this application, and the nature and extent of that interest)

1) _____

2) _____

3) _____

II. SITE INFORMATION

Address of subject property: 540 W OGDEN AVE, HINSDALE, IL 60521

Property identification number (P.I.N. or tax number): 09 - 02 - 213 - 001/2/3/4

Brief description of proposed project: 4 ACRE PARCEL TO BE SUBDIVIDED AS APPROX 1.74 ACRES O-2 WITH A SPECIAL USE FOR DAYCARE. REMAINING 2.26 ACRES TO REMAIN R-4 SUBDIVIDED INTO 8 CODE COMPLIANT HOME SITES.

General description or characteristics of the site: SE CORNER OF OGDEN AVENUE AND MONROE VACANT PROPERTY.

Existing zoning and land use: R-4

Surrounding zoning and existing land uses:

North: IB & O2 South: R-4

East: R-4 West: O-2

Proposed zoning and land use: O2 & R-4

Please mark the approval(s) you are seeking and attach all applicable applications and standards for each approval requested:

- ■ Site Plan Approval 11-604
- ☐ Design Review Permit 11-605E
- ☐ Exterior Appearance 11-606E
- ■ Special Use Permit 11-602E
  Special Use Requested: DAY CARE
- ■ Map and Text Amendments 11-601E
  Amendment Requested: _____
- ☐ Planned Development 11-603E
- ☐ Development in the B-2 Central Business District Questionnaire

1-2-18

TABLE OF COMPLIANCE

Address of subject property: 540 W. OGDEN AVE. LOTS 2 THRU 9 - RESIDENTIAL

The following table is based on the R-4 Zoning District.

You may write "N/A" if the application does NOT affect the building/subject property.	**Minimum Code Requirements**	**Existing Development**	**Proposed Development**
Lot Area (SF)	10,000		10,000 +
Lot Depth	125'		129' +
Lot Width	INT. LOT - 70' 80% = 56' CORNER LOT - 90'		LOTS 2,7 = 81' OTHER LOTS = 56'
Building Height	35.5'		35'
Number of Stories	3		3
Front Yard Setback	35'		35'
Corner Side Yard Setback	35'		LOTS 2,7 = 35'
Interior Side Yard Setback	8'		8'
Rear Yard Setback	25'		25'
Maximum Floor Area Ratio (F.A.R.)*	.24 PLUS 1,100 SF 4,220 SF		4,200 SF
Maximum Total Building Coverage*	.25 3,250 SF		3,200 SF
Maximum Total Lot Coverage*	.50 6,500 SF		4,400 SF
Parking Requirements	3 PER DWELLING UNIT		3
Parking front yard setback	NOT ALLOWED		N/A
Parking corner side yard setback	NOT ALLOWED		N/A
Parking interior side yard setback	8'		8'
Parking rear yard setback	25'		25'
Loading Requirements	N/A		N/A
Accessory Structure Information			

* Must provide actual square footage number and percentage.

Where any lack of compliance is shown, state the reason and explain the Village's authority, if any, to approve the application despite such lack of compliance: _____

_____

_____

1-2-18

TABLE OF COMPLIANCE

Address of subject property: 540 W. OGDEN AVE. LOT 1 - CHILD DAYCARE CENTER

The following table is based on the D-2 Zoning District.

You may write "N/A" if the application does NOT affect the building/subject property.	**Minimum Code Requirements**	**Existing Development**	**Proposed Development**
Lot Area (SF)	25,000		75,973
Lot Depth	125		211'
Lot Width	100		297'
Building Height	40		23'
Number of Stories	3		1
Front Yard Setback	100' F/C OF OGDEN		110' F/C OF OGDEN
Corner Side Yard Setback	25'		64'
Interior Side Yard Setback	10'		48'
Rear Yard Setback	20'		44'
Maximum Floor Area Ratio (F.A.R.)*	.50 37,986		.19 15,000 SF
Maximum Total Building Coverage*	N/A		
Maximum Total Lot Coverage*	.80 60,778		.76 57,732 SF
Parking Requirements	39		36
Parking front yard setback	25'		10'
Parking corner side yard setback	25'		37'
Parking interior side yard setback	10'		10'
Parking rear yard setback			N/A
Loading Requirements	1		0
Accessory Structure Information			

* Must provide actual square footage number and percentage.

Where any lack of compliance is shown, state the reason and explain the Village's authority, if any, to approve the application despite such lack of compliance: _____

VILLAGE OF HINSDALE

CERTIFICATION OF PROPER NOTICE

REGARDING APPLICATION FOR PUBLIC HEARINGS AND MEETINGS

I, Megan Mantucca, being first duly sworn on oath, do hereby certify that I caused written notice of the filing of my application for a public hearing and or meeting to be given to owners of record of property within 250 feet of any part of the subject property. I further certify that I gave such notice in the form required by the Village (Certified Mail) and that I gave such notice on 1/22/18.

Attached is a list of all of the addresses of property to whom I gave such notice and the receipts of mailings.

By: USPS Certified Mail

Name: Megan Mantucca

Address: 743 McClintock Dr. Burr Ridge 60527

Subscribed and sworn to before me

This 23rd day of January, 2018.

By: Linda M. Spataro
Notary Public

OFFICIAL SEAL
LINDA M SPATARO
NOTARY PUBLIC - STATE OF ILLINOIS
MY COMMISSION EXPIRES:07/18/20

CERTIFICATION

The Applicant certifies and acknowledges and agrees that:

A. The statements contained in this application are true and correct to the best of the Applicant's knowledge and belief. The owner of the subject property, if different from the applicant, states that he or she consents to the filing of this application and that all information contained in this application is true and correct to the best of his or her knowledge.

B. The applicant understands that an incomplete or nonconforming application will not be considered. In addition, the applicant understands that the Village may require additional information prior to the consideration of this application which may include, but is not limited to, the following items:

1. Minimum yard and setback dimensions and, where relevant, relation of yard and setback dimensions to the height, width, and depth of any structure.

2. A vehicular and pedestrian circulation plan showing the location, dimensions, gradient, and number of all vehicular and pedestrian circulation elements including rights-of-way and streets; driveway entrances, curbs, and curb cuts; parking spaces, loading spaces, and circulation aisles; sidewalks, walkways, and pathways; and total lot coverage of all circulation elements divided as between vehicular and pedestrian ways.

3. All existing and proposed surface and subsurface drainage and retention and detention facilities and all existing and proposed water, sewer, gas, electric, telephone, and cable communications lines and easements and all other utility facilities.

4. Location, size, and arrangement of all outdoor signs and lighting.

5. Location and height of fences or screen plantings and the type or kink of building materials or plantings used for fencing or screening.

6. A detailed landscaping plan, showing location, size, and species of all trees, shrubs, and other plant material.

7. A traffic study if required by the Village Manager or the Board or Commission hearing the application.

C. The Applicants shall make the property that is the subject of this application available for inspection by the Village at reasonable times;

D. If any information provided in this application changes or becomes incomplete or inapplicable for any reason following submission of this application, the Applicants shall submit a supplemental application or other acceptable written statement containing the new or corrected information as soon as practicable but not less than ten days following the change, and that failure to do so shall be grounds for denial of the application; and

E. The Applicant understands that he/she is responsible for all application fees and any other fees, which the Village assesses under the provisions of Subsection 11-301D of the Village of Hinsdale Zoning Code as amended April 25, 1989.

F. THE OWNER OF THE SUBJECT PROPERTY AND, IF DIFFERENT, THE APPLICANT ARE JOINTLY AND SEVERALLY LIABLE FOR THE PAYMENT OF THE APPLICABLE APPLICATION FEE. BY SIGNING THE APPLICATION, THE OWNER HAS AGREED TO PAY SAID FEE, AND TO CONSENT TO THE FILING AND FORECLOSURE OF A LIEN AGAINST SUBJECT PROPERTY FOR THE FEE PLUS COSTS OF COLLECTION, IF THE ACCOUNT IS NOT SETTLED WITHIN THIRTY (30) DAYS AFTER THE MAILING OF A DEMAND FOR PAYMENT.

On the 9, day of January, 2018. I/We have read the above certification, understand it, and agree to abide by its conditions.

Signature of applicant or authorized agent

Signature of owner or authorized agent

Charles Marcas

Name of applicant or authorized agent

Mitchell Saywitz, Authorized Agent of MIH LLC, Owner

Name of owner or authorized agent

SUBSCRIBED AND SWORN to before me this 9th day of January, 2018.

Linda M. Spataro

Notary Public

OFFICIAL SEAL
LINDA M SPATARO
NOTARY PUBLIC - STATE OF ILLINOIS
MY COMMISSION EXPIRES:07/18/20

Attachment 1

VILLAGE OF HINSDALE

COMMUNITY DEVELOPMENT DEPARTMENT

ZONING CODE TEXT AND MAP AMENDMENT APPLICATION

Must be accompanied by completed Plan Commission Application

Is this a: **Map Amendment** (●) **Text Amendment** ( )

Address of the subject property 540 W OGDEN AVE

Description of the proposed request: Subdivide 4 AC property to 1.74 acres and 2.26 acres, respectively. Subdivided into OR with DayCare 8 code compliant R4 home sites

REVIEW CRITERIA

Section 11-601 of the Hinsdale Zoning Code regulates Amendments. The amendment process established is intended to provide a means for making changes in the text of the Zoning Code and in the zoning map that have more or less general significance or application. It is not intended to relieve particular hardships nor to confer special privileges or rights. Rather, it is intended as a tool to adjust the provisions of the Zoning Code and the zoning map in light of changing, newly discovered, or newly important conditions, situations, or knowledge. The wisdom of amending the text of the Zoning Code is a matter committed to the sound legislative discretion of the Board of Trustees and is not dictated by any set standard. However, in determining whether a proposed amendment should be granted or denied the Board of Trustees should be guided by the principle that its power to amend this Code is not an arbitrary one but one that may be exercised only when the public good demands or requires the amendment to be made. In considering whether that principle is satisfied in any particular case, the Board of Trustees should weigh, among other factors, the below criteria.

Below are the 14 standards for amendments that will be the criteria used by the Plan Commission and Board of Trustees in determining the merits of this application. Please respond to each standard as it relates to the application. Please use an additional sheet of paper to respond to questions if needed. If the standard is not applicable, please mark N/A.

1. The consistency of the proposed amendment with the purpose of this Code.

   CHILD DAY CARE IS PROVIDED AS A SPECIAL USE IN THE O2 DISTRICT. THE R4 CLASSIFICATION FOR THE REAR SUBDIVISION WILL REMAIN.

2. The existing uses and zoning classifications for properties in the vicinity of the subject property.

   O2 AND R4 PROPERTIES ARE CURRENTLY IN THE VICINITY OF THE SUBJECT PROPERTY

3. The trend of development in the vicinity of the subject property, including changes, if any, such trend since the subject property was placed in its present zoning classification.

   THE TREND OF DEVELOPMENT IN THE VICINITY IS CURRENTLY R4 SINGLE FAMILY AND THE PROPOSED SPECIAL USE OF CHILD DAY CARE IN THE O2 DISTRICT WILL ALSO FIT WELL AS A TRANSITION ON OGDEN TO THE RESIDENTIAL COMPONENT.

4. The extent, if any, to which the value of the subject property is diminished by the existing zoning classification applicable to it.

   VALUE WILL INCREASE WITH THE ZONING RECLASSIFICATION

5. The extent to which any such diminution in value is offset by an increase in the public health, safety, and welfare.

   NA

6. The extent, if any, to which the use and enjoyment of adjacent properties would be affected by the proposed amendment.

   NA

7. The extent, if any, to which the value of adjacent properties would be affected by the proposed amendment.

   NA

8. The extent, if any, to which the future orderly development of adjacent properties would be affected by the proposed amendment.

   NA

9. The suitability of the subject property for uses permitted or permissible under its present zoning classification.

   THE R4 HOMES AS SHOWN AT THE REAR OF THE DEVELOPMENT SITE ARE SUITABLE. THE R4 DESIGNATION ON OGDEN AVE. IS NOT AS SUITABLE UNDER ITS PRESENT ZONING.

10. The availability of adequate ingress to and egress from the subject property and the extent to which traffic conditions in the immediate vicinity of the subject property would be affected by the proposed amendment.

    EXISTING TRAFFIC INGRESS/EGRESS ON OGDEN AND MONROE WOULD BE LESS IMPACTFUL THAN PRIOR USES AT THIS SITE.

11. The availability of adequate utilities and essential public services to the subject property to accommodate the uses permitted or permissible under the present zoning classification.

    ALL UTILITES ARE AVAILABLE
    PROJECT WILL ALSO IMPROVE PUBLIC UTILITIES/WATER MANAGEMENT FOR THE SITE AND ALLEVIATE STORMWATER MANAGEMENT ISSUES AT MADISON BETWEEN OGDEN AND NORTH AVENUES.

12. The length of time, if any, that the subject property has been vacant, considered in the context of the pace of development in the vicinity of the subject property.

    THE SUBJECT PROPERTY HAS BEEN VACANT FOR 10+ YEARS.

13. The community need for the proposed amendment and for the uses and development it would allow.

    HINSDALE IS VERY UNDERSERVED BY QUALITY CHILD DAY CARE CENTERS AND KENSINGTON SCHOOL WILL BE A STRONG RESOURCE TO THE COMMUNITY.

14. The reasons, where relevant, why the subject property should be established as part of an overlay district and the positive and negative effects such establishment could be expected to have on persons residing in the area.

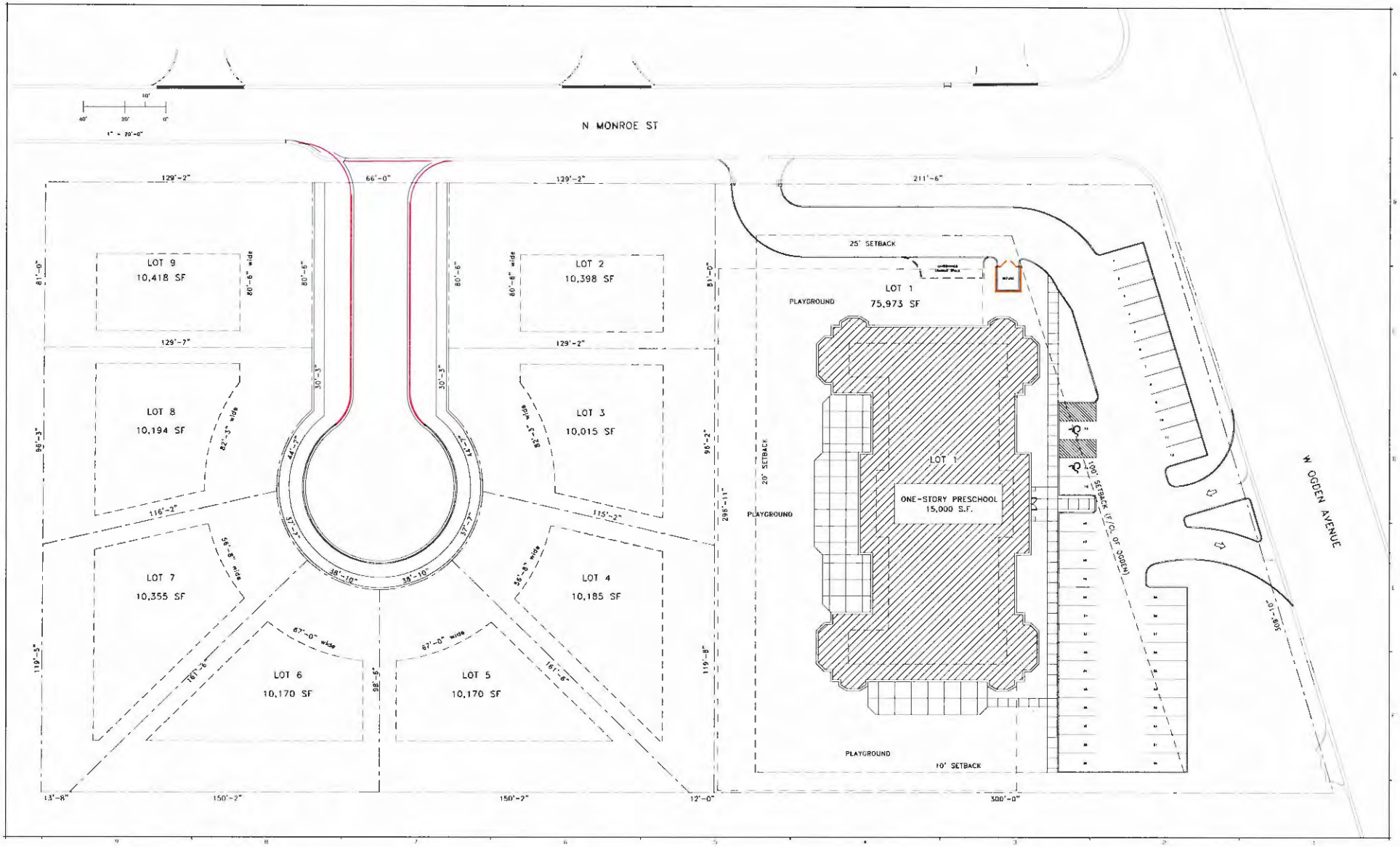
    NA



Attachment 1

Attachment 1

Attachment 1



KENSINGTON SCHOOL
743 MCCLINTOCK DRIVE
BURR RIDGE, IL 60527
T 630-990-8080 F 630-990-8043

KENSINGTON SCHOOL OF HINSDALE
540 WEST OGDEN AVENUE
HINSDALE, ILLINOIS 60521

DATE	DESCRIPTION
3-26-2018	FOR REVIEW

SITE PLAN

A1-0

Attachment 1 - DRAFT Site Plan



BRICK
MFG: BORAL BRICK
NEW ORLEANS BRICK - MODULAR



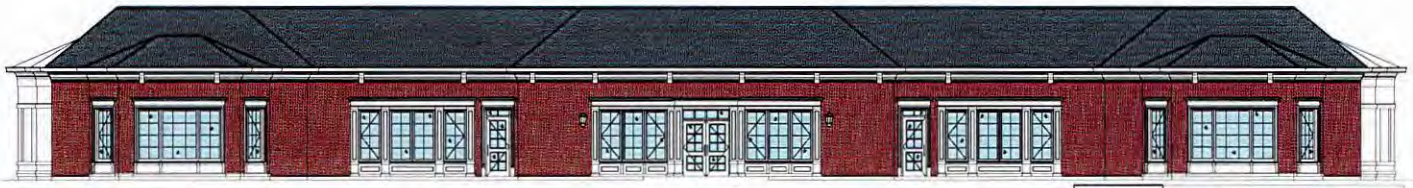
ROOF MATERIAL
MFG: CERTAINTEED
GRAND MANOR - GATEHOUSE SLATE



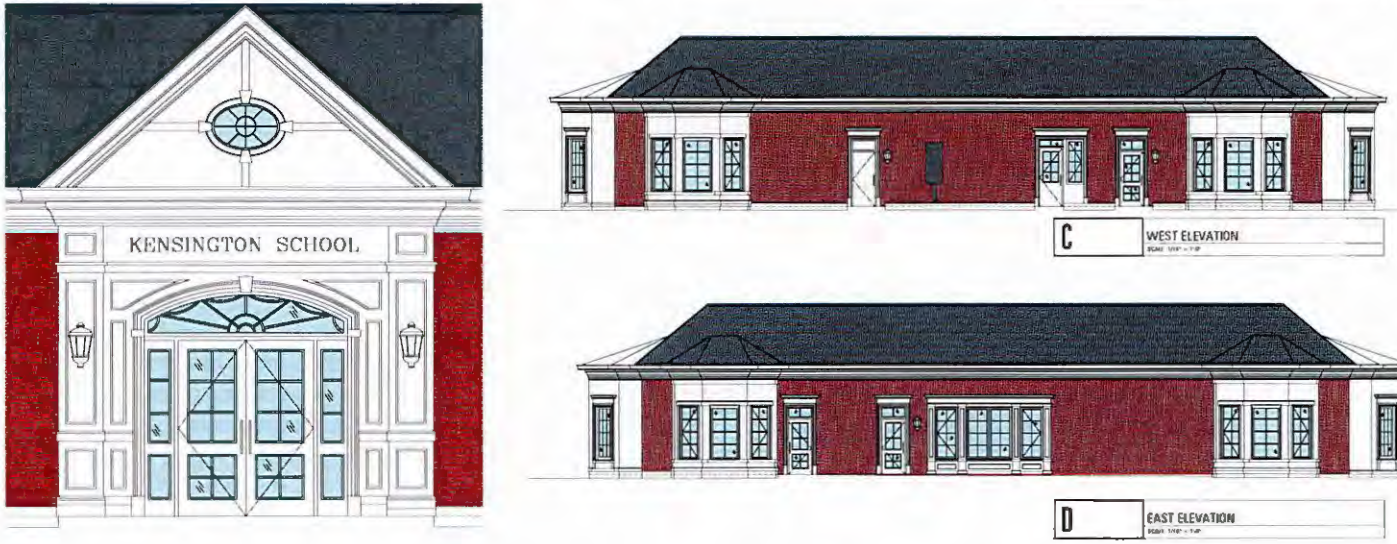
EXTERIOR TRIM
MFG: ROYAL
PVC SMOOTH FACED WHITE TRIM



A SOUTH ELEVATION



B NORTH ELEVATION



C WEST ELEVATION

D EAST ELEVATION

HAGUE ARCHITECTURE
418 CLINTON PLACE
RIVER FOREST, ILLINOIS
60305
708.771.3900

PROPOSED KENSINGTON SCHOOL

HINSDALE
ILLINOIS

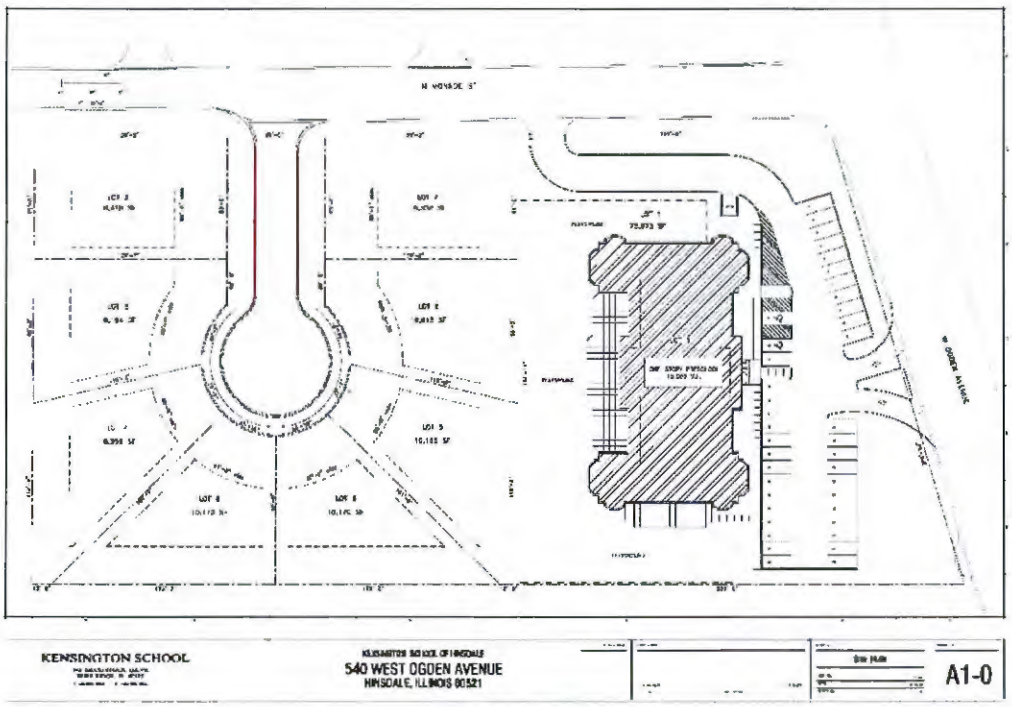
Exterior Elevations

JANUARY 2017

A-04

Attachment 1 - DRAFT Exterior Appearance

Traffic Impact Study
Proposed Mixed-Use Development
Hinsdale, Illinois



Prepared For:

Prepared By

KLOA
Kenig, Lindgren, O'Hara, Aboona, Inc.

March 8, 2018

Attachment 2

1. Introduction

This report summarizes the methodologies, results, and findings of a traffic impact study conducted by Kenig, Lindgren, O'Hara, Aboona, Inc. (KLOA, Inc.) for a proposed mixed-use development to be located in Hinsdale, Illinois. The site, which currently contains a vacant commercial building, is located in the southeast quadrant of the intersection of Ogden Avenue with Monroe Street. ManorCare Health Services (ManorCare) and Hinsdale Orthopaedics are located directly west of the site on the west side of Monroe Street. Currently, ManorCare has a lease to park a maximum of 75 vehicles on the subject site and subleases a portion of the parking to Hinsdale Orthopaedics.

As proposed, the mixed-use development is to contain a Kensington School and eight single-family homes. The Kensington School will provide a full-day preschool program with a maximum of 150 students and approximately 21 to 23 staff members that will operate between 6:30 A.M. and 6:30 P.M. According to the operator, most students will be dropped off between 6:30 and 8:30 A.M. and picked up between 3:30 and 6:00 P.M. All parents will be required to park and walk their child to and from the school. The school is proposed to have a total of 39 parking spaces. Access to the school will be provided via a single full-movement access drive located on Monroe Street and a restricted left-turn in, right-turn in, and right-turn out access drive on Ogden Avenue and access to the single-family homes will be provided via a second full-movement access drive on Monroe Street.

The purpose of this study was to examine background traffic conditions, assess the impact that the proposed development will have on traffic conditions in the area, and determine if any roadway or access improvements are necessary to accommodate traffic generated by the proposed development. **Figure 1** shows the location of the site in relation to the area roadway system. **Figure 2** shows an aerial view of the site area.

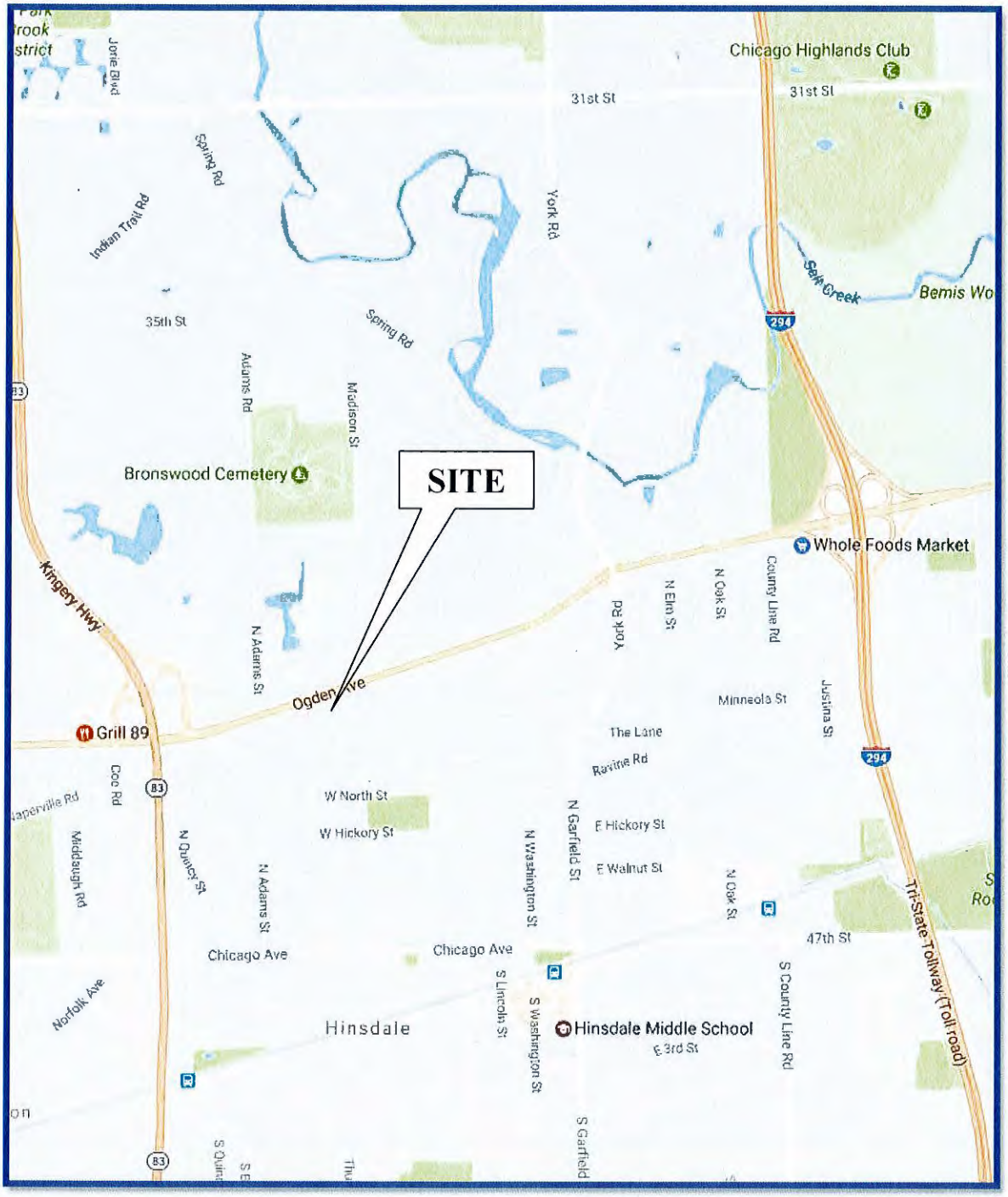
The sections of this report present the following:

- Existing roadway conditions
- A description of the proposed development
- Directional distribution of the development traffic
- Vehicle trip generation for the development
- Future traffic conditions including access to the development
- Traffic analyses for the weekday morning and weekday evening peak hours
- Recommendations with respect to adequacy of the site access and adjacent roadway system

Traffic capacity analyses were conducted for the weekday morning and weekday evening peak hours for the following conditions:

1. Existing Conditions - Analyzes the capacity of the existing roadway system using existing peak hour traffic volumes in the surrounding area.

2. Future Conditions – Analyzes the capacity of the roadways system using the future projected traffic volumes, which include the existing traffic volumes increased by an ambient area growth factor (growth not attributable to any particular development) and the traffic estimated to be generated by the proposed subject development.



Site Location **Figure 1**



Aerial View of Site Location **Figure 2**

2. Existing Conditions

Existing transportation conditions in the vicinity of the site were documented based on field visits conducted by KLOA, Inc. in order to obtain a database for projecting future conditions. The following provides a description of the geographical location of the site, physical characteristics of the area roadway system including lane usage and traffic control devices, and existing peak hour traffic volumes.

Site Location

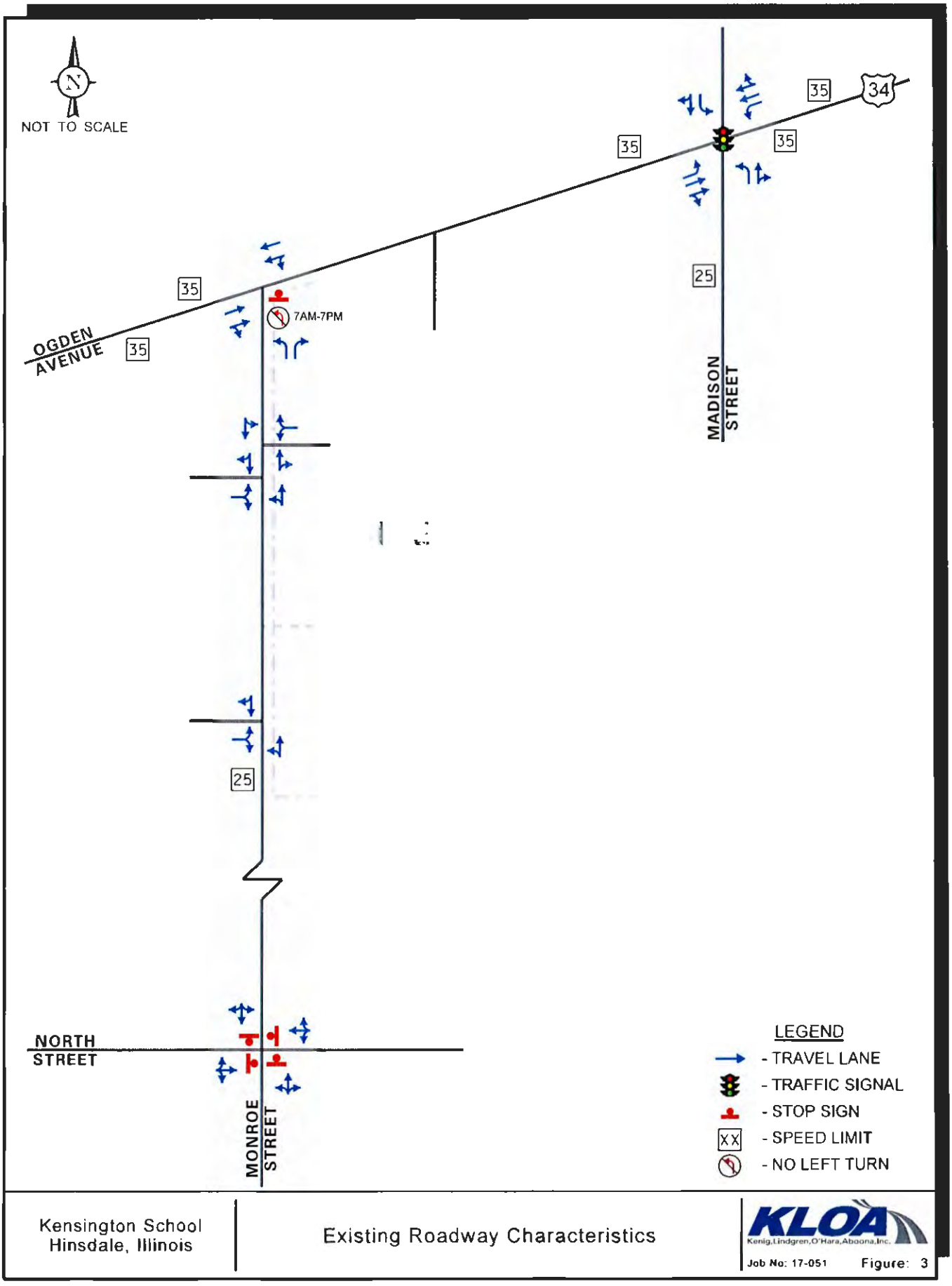
The site, which is currently occupied by a vacant commercial building, is located in the southeast quadrant of the intersection of Ogden Avenue with Monroe Street. Land uses in the vicinity of the site are primarily residential to the east and south and commercial to the west and north. Hinsdale Orthopedics and ManorCare Health Services Hinsdale are located west of the site and the Institute of Basic Life Principles is located northwest of the site. Furthermore, IL 83 is located less than one-half mile to the west.

Existing Roadway System Characteristics

The characteristics of the existing roadways near the development are described below. **Figure 3** illustrates the existing roadway characteristics.

Ogden Avenue (US Route 34) is a northeast-southwest, arterial roadway that in the vicinity of the site provides two lanes in each direction. At its signalized intersection with Madison Street, Ogden Avenue provides an exclusive left-turn lane, an exclusive through lane, and a shared through/right-turn lane on both approaches and the northeast-bound approach provides a standard style crosswalk. At its unsignalized intersection with Monroe Street, Ogden Avenue provides an exclusive through lane and a shared through/right-turn lane on the northeast-bound approach and a shared left-turn/through lane and an exclusive through lane on the southwest-bound approach. At its unsignalized intersection with the access drive to the site, Ogden Avenue provides an exclusive through lane and a shared through/right-turn lane on the northeast-bound approach and a shared left-turn/through lane and an exclusive through lane on the southwest-bound approach. Ogden Avenue is under the jurisdiction of the Illinois Department of Transportation (IDOT), carries an annual average daily traffic (AADT) volume of 31,900 vehicles (IDOT AADT 2016), and has a posted speed limit of 35 miles per hour.

Madison Street is a north-south roadway that provides one lane in each direction. Madison Street is classified as a collector roadway south of Ogden Avenue and a local roadway north of Ogden Avenue. At its signalized intersection with Ogden Avenue, Madison Street provides an exclusive left-turn lane and a shared through/right-turn lane on both approaches. Madison Street is under the jurisdiction of the Village of Hinsdale, carries an AADT volume of 5,100 vehicles (IDOT AADT 2016) south of Ogden Avenue and an AADT volume of 2,200 vehicles (IDOT AADT 2016) north of Ogden Avenue, and has a posted speed limit of 25 miles per hour.



Kensington School
Hinsdale, Illinois

Existing Roadway Characteristics

KLOA
Kenig,Lindgren,O'Hara,Aboona,Inc.

Job No: 17-051 Figure: 3

Attachment 2

Monroe Street is a north-south, local roadway that provides one lane in each direction. At its unsignalized intersection with Ogden Avenue, Monroe Street provides an exclusive left-turn lane and an exclusive right-turn lane under stop sign control. Left-turn movements from Monroe Street to Ogden Avenue are prohibited between 7:00 A.M. and 7:00 P.M. At its all-way stop sign controlled intersection with North Street, Monroe Street provides a single-lane approach on both legs of the intersection. Monroe Street is under the jurisdiction of the Village of Hinsdale, carries an AADT volume of 2,500 vehicles (IDOT AADT 2016), and has a posted speed limit of 25 miles per hour.

North Street is a north-south, local roadway that provides one lane in each direction. At its all-way stop sign controlled intersections with Monroe Street and Madison Street, both legs of North Street provide single-lane approaches. North Street is under the jurisdiction of the Village of Hinsdale.

Existing Traffic Volumes

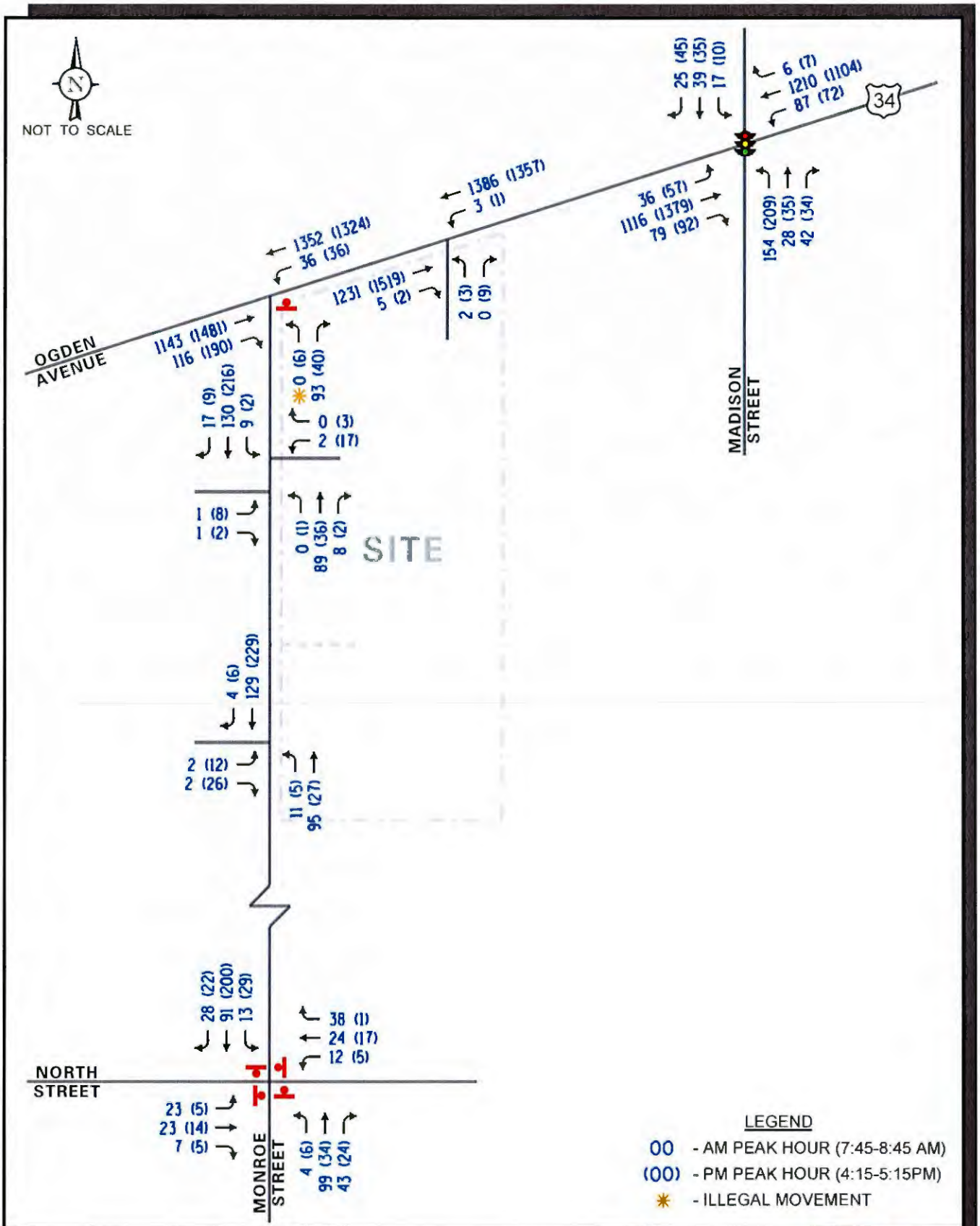
In order to determine current traffic conditions in the vicinity of the site, KLOA, Inc. conducted peak period traffic counts using Miovision Scout Video Collection Units on Tuesday, January 23 and Tuesday, February 20, 2018 during the weekday morning (7:00 A.M. to 9:00 A.M.) and weekday evening (4:00 P.M. to 6:00 P.M.) peak periods at the following intersections:

- Ogden Avenue with Monroe Street
- Ogden Avenue with existing site access drive
- Monroe Street with North Street
- Monroe Street with the Hinsdale Orthopaedics access drives

In addition, previous traffic counts conducted in February 2017 at the intersection of Ogden Avenue with Madison Street were used for this study. The results of the traffic counts showed that the weekday morning peak hour of traffic occurs from 7:15 A.M. to 8:15 A.M. and the evening peak hour of traffic occurs from 4:30 P.M. to 5:30 P.M. **Figure 4** illustrates the existing peak hour traffic volumes. Copies of the traffic count summary sheets are included in the Appendix.

Gap Study

A gap study was also conducted on Thursday, February 16, 2017 during the weekday morning and weekday evening peak hours along Ogden Avenue at the approximate location of the proposed access drive in order to determine the availability of gaps or breaks in the Ogden Avenue traffic stream. The gap study measured the gaps in the northeast-bound direction of Ogden Avenue which is required to complete a left turn from Ogden Avenue to the access drive and a right turn from the access drive to Ogden Avenue. **Table 1** shows the number of available gaps to perform the critical movements to and from the access drive and is based on the critical and follow-up gaps provided in the *Highway Capacity Manual, 2010* published by the Transportation Research Board.



Kensington School
Hinsdale, Illinois

Existing Traffic Volumes

KLOA
Kenig,Lindgren,O'Hara,Aboona,Inc.

Job No: 17-051 Figure: 4

Attachment 2

Table 1
GAP STUDY RESULTS – OGDEN AVENUE AT PROPOSED ACCESS DRIVE

Time Periods	Number of Available Gaps to Perform Critical Movements	
	Southwest-bound Left Turn	Northeast-bound Right Turn
Weekday Morning 7:15 - 8:15 A.M.	150+	150+
Weekday Evening 4:30 – 5:30 P.M.	150+	150+

The results of the gap study show that Ogden Avenue has numerous available gaps in the northeast-bound direction, which is required to accommodate the left-turn movement from Ogden Avenue to the access drive and the right-turn movement from the access drive to Ogden Avenue.

Crash Data Analysis

KLOA, Inc. obtained crash data for the past six years (2010 to 2015) for the intersections of Ogden Avenue with Madison Street and Ogden Avenue with Monroe Street. The crash data for the intersections are summarized in **Tables 2** and **3**. A review of the crash data indicated that there were no fatalities reported at any of the intersections.

Table 2
OGDEN AVENUE WITH MADISON STREET– CRASH DATA

	Type of Accident Frequency						
Year	Angle	Object	Rear End	Sideswipe	Turning	Other	Total
2010	0	0	3	1	2	0	6
2011	2	1	2	0	2	0	7
2012	1	0	2	1	0	0	4
2013	1	0	2	0	2	0	5
2014	1	0	2	0	1	0	4
2015	0	0	2	0	4	0	6
Total	**5**	**1**	**13**	**2**	**11**	**0**	**32**
Average/Year	**<1**	**< 1**	**2.2**	**< 1**	**1.8**	**0**	**5.3**

Table 3
OGDEN AVENUE WITH MONROE STREET– CRASH DATA

	Type of Accident Frequency						
Year	Angle	Object	Rear End	Sideswipe	Turning	Other	Total
2010	0	1	7	2	6	0	**16**
2011	0	0	4	1	4	0	**9**
2012	1	0	3	0	2	0	**6**
2013	0	0	5	1	1	0	7
2014	0	1	2	1	3	0	7
2015	0	1	4	0	1	0	**6**
Total	**1**	**3**	**25**	**5**	**17**	**0**	**51**
Average/Year	**< 1**	**< 1**	**4.2**	**<1**	**2.8**	**0**	**8.5**

DISCLAIMER: The motor vehicle crash data referenced herein was provided by the Illinois Department of Transportation. The author is responsible for any data analyses and conclusions drawn.

3. Traffic Characteristics of the Proposed Development

In order to properly evaluate future traffic conditions in the surrounding area, it was necessary to determine the traffic characteristics of the proposed development, including the directional distribution and volumes of traffic that it will generate.

Proposed Development Plan

The site is to be developed with eight single-family homes on the south side of the site and an approximate 15,000 square-foot Kensington School on the north side of the site. As proposed, the school will provide a full-day preschool program with a maximum enrollment of 150 students and approximately 21 to 23 staff members that will operate between 6:30 A.M. and 6:30 P.M. According to the operator, most students will be dropped off between 6:30 and 8:30 A.M. and picked up between 3:30 and 6:00 P.M. All parents will be required to park and walk their child to and from the school. The school will have a total of 39 parking spaces. A copy of the proposed site plan is provided in the Appendix.

Site Access

Access to the development is proposed to be provided via one access drive on Ogden Avenue and two access drives on Monroe Street. The following describes the design and location of the three access drives:

- The *Ogden Avenue access drive* is proposed to provide restricted right-turn in, left-turn in, and right-turn out access that will serve the school. This access drive is to be located on the south side of Ogden Avenue approximately 200 feet northeast of Monroe Street at the approximate location of the existing access drive serving the site. As proposed, the access drive will provide one inbound lane and one outbound lane with the outbound lane channelized, striped, and signed to restrict outbound left-turn movements. The outbound lane will be under stop sign control.

- The *northern Monroe Street access drive* is proposed to be a full access drive that will serve the school. This access drive is to be located on the east side of Monroe Street approximately 225 feet south of Ogden Avenue at the approximate location of the existing access drive serving the site. As proposed, the access drive will provide one inbound lane and one outbound lane with the outbound lane under stop sign control.

- The *southern Monroe Street access drive* is proposed to be a full access drive that will serve the eight single-family homes. This access drive is to be located on the east side of Monroe Street approximately 400 feet south of Ogden Avenue at the approximate location of the existing access drive. As proposed, the access drive will provide one inbound lane and one outbound lane with the outbound lane under stop sign control.

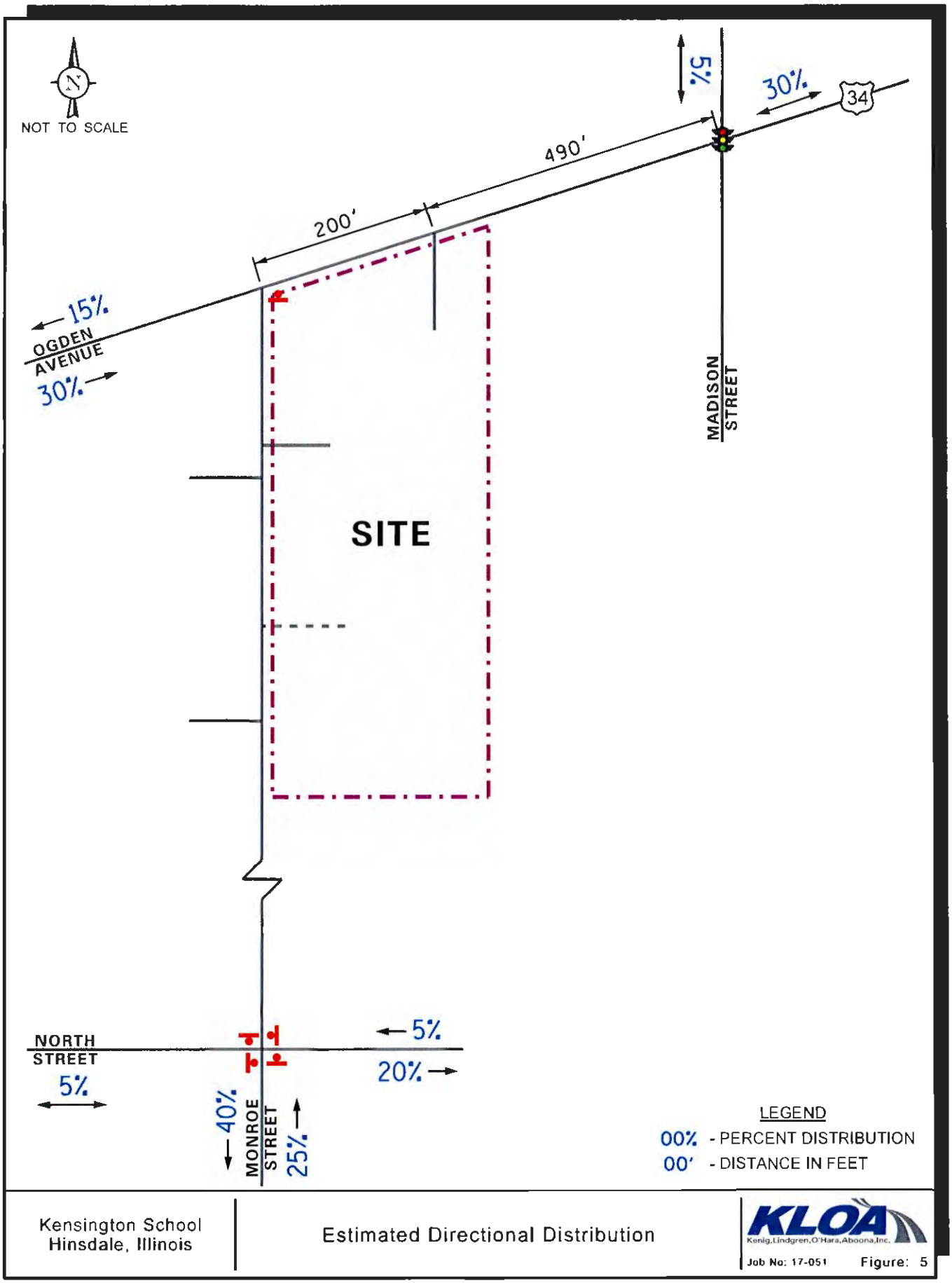
A copy of the preliminary site plan depicting the proposed development is included in the Appendix.

Directional Distribution

The directions from which the development traffic will approach and depart the site were estimated based on existing travel patterns, as determined from the traffic counts. Given the left-turn restrictions from Monroe Street to Ogden Avenue and the access drive to Ogden Avenue, the following provides the primary routes the development-generated traffic will likely use to travel west when exiting the development:

- South on Monroe Street to west on Chicago Avenue or west on Burlington Avenue
- South on Monroe Street to east on North Street to north on Madison Street to west on Ogden Avenue

Figure 5 illustrates the directional distribution of the development-generated traffic.



Kensington School
Hinsdale, Illinois

Estimated Directional Distribution

KLOA
Kenig,Lindgren,O'Hara,Aboona,Inc.

Job No: 17-051 Figure: 5

Attachment 2

Estimated Site Traffic Generation

The traffic to be generated by the proposed development was estimated as follows:

- Trip rates published in the Institute of Transportation Engineers' (ITE) *Trip Generation Manual*, 9th Edition were used to estimate the traffic to be generated by the eight single-family homes.

- Surveys of an existing Kensington School located in Elmhurst, Illinois were used to estimate the traffic to be generated by the school. According to the operator, the Elmhurst school has a similar enrollment and operation to that of the proposed Hinsdale school. The surveys were performed on Wednesday, December 9, 2015 during the morning (6:00 A.M. to 9:00 A.M.) and evening (4:00 P.M. to 6:00 P.M.) peak periods.

Table 4 tabulates the vehicle trips anticipated to be generated by the proposed development during the weekday morning and evening peak hours.

Table 4
ESTIMATED DEVELOPMENT-GENERATED TRAFFIC VOLUMES

Type/Size	Weekday Morning Peak Hour			Weekday Evening Peak Hour		
	In	Out	Total	In	Out	Total
Eight Single-Family Homes	2	6	8	5	3	8
Proposed Kensington School	54	54	108	53	59	112
Total	**56**	**60**	**116**	**58**	**62**	**120**

The school primarily generates traffic during the drop-off and pick-up periods. Further, the school is typically closed after 6:30 P.M. on weeknights and on weekends. As such, other than during the morning and evening peak periods, the school generates a very limited volume of traffic during weekdays and little, if any, traffic on weekday evenings or weekends.

ManorCare and Hinsdale Orthopaedics are located directly west of the site on the west side of Monroe Street. Currently, ManorCare has a lease to park a maximum of 75 vehicles on the subject site and subleases a portion of the parking to Hinsdale Orthopaedics. With the redevelopment of the subject site, ManorCare has indicated that they will lease parking at an off-site facility and bus the motorists to and from the ManorCare facility. As such, the net increase in traffic on the area roadways, particular on the local roads, resulting from the redevelopment of the site will be reduced.

4. Projected Traffic Conditions

The total projected traffic volumes include the existing traffic volumes, increase in background traffic due to ambient growth, and the traffic estimated to be generated by the proposed development.

Development Traffic Assignment

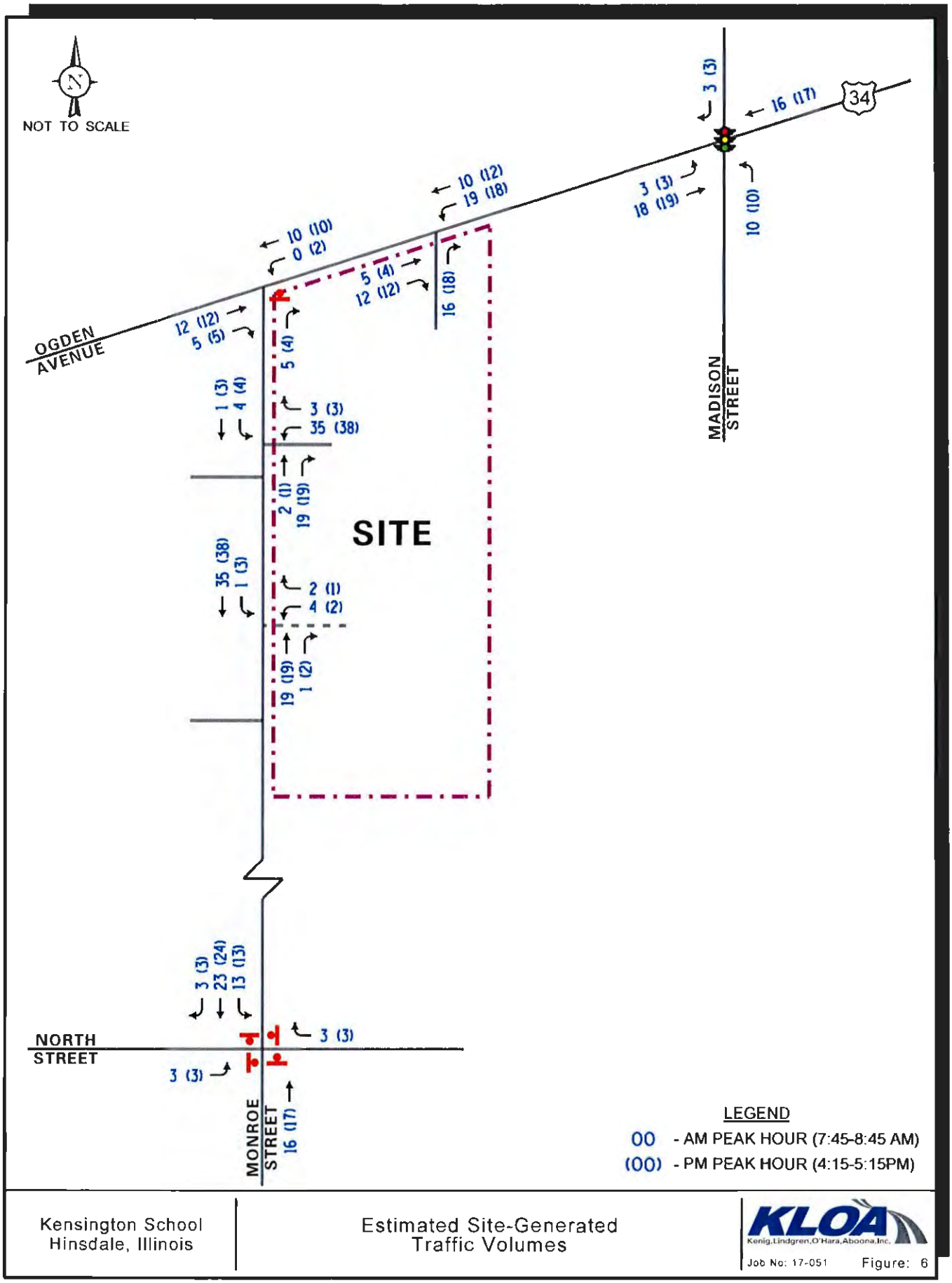
The estimated weekday morning and evening peak hour traffic volumes that will be generated by the proposed development were assigned to the roadway system in accordance with the previously described directional distribution (Figure 5). The traffic assignment for the development is illustrated in **Figure 6**.

Background Traffic Conditions

The existing traffic volumes (Figure 4) were increased by a regional growth factor to account for the increase in existing traffic related to regional growth in the area (i.e., not attributable to any particular planned development). Based on ADT projections provided by the Chicago Metropolitan Agency for Planning (CMAP) in a letter dated February 24, 2017, an increase of approximately one-third of a percent per year for six years (buildout year plus five years) for a total of two percent was applied to project Year 2024 traffic volumes. A copy of the CMAP 2040 projections letter is included in the Appendix.

Total Projected Traffic Volumes

The development-generated traffic was added to the existing traffic volumes accounting for background growth to determine the Year 2024 projected traffic volumes, shown in **Figure** 7.



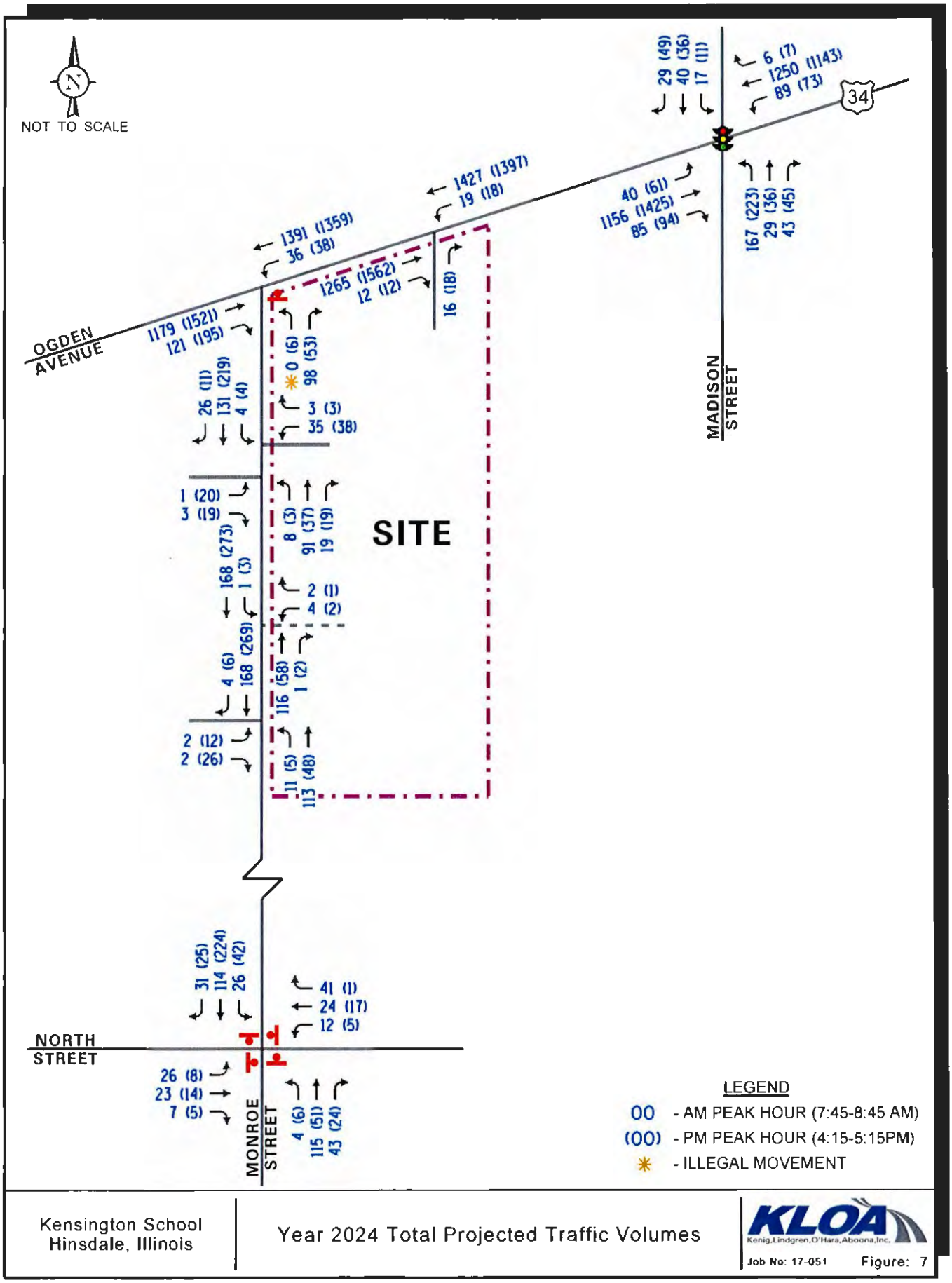
Kensington School
Hinsdale, Illinois

Estimated Site-Generated
Traffic Volumes

KLOA
Kenig,Lindgren,O'Hara,Aboona,Inc.

Job No: 17-051 Figure: 6

Attachment 2



Kensington School
Hinsdale, Illinois

Year 2024 Total Projected Traffic Volumes

KLOA
Kenig,Lindgren,O'Hara,Aboona,Inc.

Job No: 17-051 Figure: 7

Attachment 2

5. Traffic Analysis and Recommendations

The following provides an evaluation conducted for the weekday morning and weekday evening peak hours. The analysis includes conducting capacity analyses to determine how well the roadway system and access drives are projected to operate and whether any roadway improvements or modifications are required.

Traffic Analyses

Roadway and adjacent or nearby intersection analyses were performed for the weekday morning and weekday evening peak hours for the existing and future projected (Year 2024) traffic volumes.

The traffic analyses were performed using the methodologies outlined in the Transportation Research Board's *Highway Capacity Manual (HCM), 2010* and analyzed using the HCS 2010 computer software. The analyses for the signalized intersections were conducted utilizing actual cycle lengths and phasings.

The analyses for the unsignalized intersections determine the average control delay to vehicles at an intersection. Control delay is the elapsed time from a vehicle joining the queue at a stop sign (includes the time required to decelerate to a stop) until its departure from the stop sign and resumption of free flow speed. The methodology analyzes each intersection approach controlled by a stop sign and considers traffic volumes on all approaches and lane characteristics.

The ability of an intersection to accommodate traffic flow is expressed in terms of level of service, which is assigned a letter from A to F based on the average control delay experienced by vehicles passing through the intersection. The *Highway Capacity Manual* definitions for levels of service and the corresponding control delay for signalized intersections and unsignalized intersections are included in the Appendix of this report.

Summaries of the traffic analysis results showing the level of service and overall intersection delay (measured in seconds) for the existing and Year 2024 total projected conditions are presented in **Tables 5** through **10**. A discussion of the intersections follows. Summary sheets for the capacity analyses are included in the Appendix.

Table 5
CAPACITY ANALYSIS RESULTS – OGDEN AVENUE WITH MADISON STREET – SIGNALIZED

	Peak Hour	Eastbound			Westbound			Northbound			Southbound			Overall
		L	T	R	L	T	R	L	T	R	L	T	R	
Existing Conditions	Weekday Morning Peak Hour	A 6.6	A 4.1	A 5.0	A 6.8	A 3.6	A 3.7	E 59.6	D 47.0		D 49.1	D 46.6		A – 9.5
		A – 4.6			A – 3.9			E – 55.7			D – 47.1			
	Weekday Evening Peak Hour	A 9.8	A 9.1	B 10.5	B 12.1	A 6.7	A 6.8	E 62.3	D 43.4		D 45.2	D 44.0		B – 14.1
		A – 9.8			A – 7.1			E – 57.6			D – 44.1			
Year 2024 Projected Conditions	Weekday Morning Peak Hour	A 7.4	A 5.0	A 6.0	A 7.7	A 4.4	A 4.5	E 59.2	D 45.5		D 47.7	D 45.3		B – 10.3
		A – 5.6			A – 4.7			E – 55.1			D – 45.8			
	Weekday Evening Peak Hour	B 10.9	B 11.0	B 12.5	B 14.0	A 8.0	A 8.1	E 62.5	D 42.6		D 44.9	D 42.6		B – 15.7
		B – 11.7			A – 8.4			E – 57.2			D – 42.9			

Delay is measured in seconds.

Table 6
CAPACITY ANALYSIS RESULTS
OGDEN AVENUE WITH MONROE STREET – UNSIGNALIZED

Intersection	Weekday Morning Peak Hour		Weekday Evening Peak Hour	
	LOS	Delay	LOS	Delay
Existing Conditions				
• Northbound Left Turns	n/a	n/a	F	99+
• Northbound Right Turns	C	16.5	C	19.3
• Westbound Left Turns	B	12.3	C	16.2
Projected Conditions				
• Northbound Left Turns	n/a	n/a	F	99+
• Northbound Right Turns	C	17.2	C	20.7
• Westbound Left Turns	B	12.5	C	16.8

LOS = Level of Service
Delay is measured in seconds.

Table 7
CAPACITY ANALYSIS RESULTS
MONROE STREET WITH NORTH STREET – UNSIGNALIZED

Intersection	Weekday Morning Peak Hour		Weekday Evening Peak Hour	
	LOS	Delay	LOS	Delay
Existing Conditions				
• Intersection	A	8.1	A	8.6
• Southbound Approach	A	8.3	A	9.0
• Westbound Approach	A	7.8	A	7.9
• Northbound Approach	A	8.2	A	7.5
• Eastbound Approach	A	8.1	A	7.8
Projected Conditions				
• Intersection	A	8.5	A	9.1
• Southbound Approach	A	8.7	A	9.7
• Westbound Approach	A	8.0	A	8.1
• Northbound Approach	A	8.5	A	7.8
• Eastbound Approach	A	8.3	A	8.0

LOS = Level of Service
Delay is measured in seconds.

Table 8
CAPACITY ANALYSIS RESULTS
OGDEN AVENUE WITH PROPOSED ACCESS DRIVE – UNSIGNALIZED

Intersection	Weekday Morning Peak Hour		Weekday Evening Peak Hour	
	LOS	Delay	LOS	Delay
Existing Conditions				
• Northbound Approach	F	99+	E	45.6
• Westbound Left Turns	B	11.6	B	13.7
Projected Conditions				
• Northbound Approach	B	14.2	C	17.0
• Westbound Left Turns	B	12.1	B	14.6

LOS = Level of Service
Delay is measured in seconds.

Table 9
CAPACITY ANALYSIS RESULTS
MONROE STREET WITH HINSDALE ORTHOPAEDICS ACCESS DRIVE AND NORTH EXISTING/PROPOSED ACCESS DRIVE

Intersection	Weekday Morning Peak Hour		Weekday Evening Peak Hour	
	LOS	Delay	LOS	Delay
Existing Conditions				
• Eastbound Approach	A	9.8	B	10.6
• Westbound Approach	B	10.5	B	10.5
• Northbound Left Turn	A	7.5	A	7.8
• Southbound Left Turn	A	7.4	A	7.3
Projected Conditions				
• Eastbound Approach	A	9.4	B	10.7
• Westbound Approach	B	11.0	B	11.5
• Northbound Left Turn	A	7.6	A	7.5
• Southbound Left Turn	A	7.5	A	7.3

LOS = Level of Service
Delay is measured in seconds.

Table 10
CAPACITY ANALYSIS RESULTS
MONROE STREET WITH SOUTH PROPOSED ACCESS DRIVE

Intersection	Weekday Morning Peak Hour		Weekday Evening Peak Hour	
	LOS	Delay	LOS	Delay
Projected Conditions				
• Westbound Approach	A	9.8	A	10.0
• Southbound Left Turns	A	7.4	A	7.3

LOS = Level of Service
Delay is measured in seconds.

Discussion and Recommendations

The following summarizes how the intersections are projected to operate and identifies any roadway and traffic control improvements necessary to accommodate the development traffic.

Ogden Avenue with Madison Street

The results of the capacity analysis indicate that overall this intersection currently operates at Level of Service (LOS) A during the weekday morning peak hour and at LOS B during the weekday evening peak hour. It should be noted that the northbound approach currently operates at LOS E during the morning and evening peak hours due to the existing high volume of northbound left-turn traffic and the reduced green time provided to Madison Street. Additionally, the 95th percentile queues for the northbound left-turn movement generally exceed the existing left-turn storage during the weekday morning and evening peak hours.

Assuming Year 2024 conditions, the overall intersection is projected to operate at LOS B during the weekday morning peak hour and is projected to continue operating at LOS B during the weekday evening peak hour with limited increases in delay. Furthermore, the northbound approach is projected to continue operating at LOS E during the peak hours with minimal increases in delay. It should be noted that the proposed development-generated traffic will represent only approximately 1.6 percent of the Year 2024 projected traffic volumes. As such, this intersection has sufficient reserve capacity to accommodate the limited traffic projected to be generated by the proposed development and no improvements are required.

Ogden Avenue with Monroe Street

The results of the capacity analysis indicate that the northbound right-turn movement currently operates at LOS C during the morning and evening peak hours and the northbound left-turn movement currently operates at LOS F during the evening peak hour. However, it should be noted that the left-turn movement is prohibited between 7:00 A.M. and 7:00 P.M. and, as such, the volume of left-turn traffic is very limited during the peak hours.

Assuming Year 2024 conditions, the northbound right-turn movement is projected to continue operating at LOS C during the peak hours with increases in delay of approximately one second or less and the northbound left-turn movement is projected to continue operating at LOS F. Furthermore, westbound left-turn movements are projected to continue operating at LOS C or better during the peak hours with limited increases in delay and 95th percentile queues of one to two vehicles. As such, this intersection has sufficient reserve capacity to accommodate the limited traffic projected to be generated by the proposed development and no improvements are required.

Monroe Street with North Street

The results of the capacity analyses show that the intersection and each of the approaches are operating at a very good LOS A with limited, if any, delays and queueing. With the additional traffic to be generated by the proposed development, the intersection and all of the approaches are projected to continue to operate at a LOS with minimal increases in delay (less than one second of delay on any of the approaches). As such, the intersection has sufficient reserve capacity to accommodate the additional traffic to be generated by the development and no improvements are required.

Ogden Avenue with Existing/Proposed Access Drive

The results of the capacity analysis indicate that the existing vacant commercial building access drive currently operates at LOS F during the weekday morning peak hour and at LOS E during the weekday evening peak hour. This is due to the left-turn movements occurring at the access drives and the limited number of two-way gaps in the Ogden Avenue traffic stream.

As proposed, the Ogden Avenue access drive is proposed to provide restricted right-turn in, left-turn in, and right-turn out access that will serve the school. This access drive is to be located on the south side of Ogden Avenue approximately 200 feet northeast of Monroe Street at the approximate location of the existing access drive serving the site. As proposed, the access drive will provide one inbound lane and one outbound lane with the outbound lane channelized, striped, and signed to restrict left-turn out movements. The outbound lane will be under stop sign control.

Assuming the Year 2024 conditions, the inbound (westbound) left-turn movement and the outbound right-turn movement are projected to operate at a LOS B with maximum queues of one to two vehicles. Further, the results of the gap study show that more than sufficient gaps are available in the northbound Ogden Avenue traffic stream to accommodate the traffic to and from the access drive. It should be noted that the Ogden Avenue eastbound queue of traffic from the Madison Street intersection can extend past the access drive during the peak periods. During these times, it is anticipated that traffic will be able to enter and exit the access drive via courtesy gaps. It should also be noted that, except for the signalized intersections, no separate left-turn lanes are provided on Ogden Avenue at any of the cross roads or access drives between York Road and IL 83. As such, the access drive is projected to provide efficient and orderly access to and from the development with limited impact on Ogden Avenue. Further, no roadway improvements other than those proposed as part of the access drives are required to accommodate the development-generated traffic.

Monroe Street with Hinsdale Orthopaedics Access Drive and Proposed Access Drives

The results of the capacity analysis indicate that the critical approaches and movements at the intersections of Monroe Street with the Hinsdale Orthopaedics access drive and the north access drive to the site currently operate at LOS B or better during the weekday morning and evening peak hours. Access to the development from Monroe Street will be provided via the following two access drives:

- The northern Monroe Street access drive is proposed to be a full access drive that will serve the school. This access drive is to be located on the east side of Monroe Street approximately 225 feet south of Ogden Avenue at the approximate location of the existing access drive serving the site. As proposed, the access drive will provide one inbound lane and one outbound lane with the outbound lane under stop sign control.

- The southern Monroe Street access drive is proposed to be a full access drive that will serve the eight single-family homes. This access drive is to be located on the east side of Monroe Street approximately 400 feet south of Ogden Avenue at the approximate location of the existing access drive. As proposed, the access drive will provide one inbound lane and one outbound lane with the outbound lane under stop sign control.

Assuming the Year 2024 conditions, the critical approaches and movements at the intersections of Monroe Street with the Hinsdale Orthopaedics access drive and the two proposed access drives are projected to operate at a LOS B or better with very limited queueing. As such, the access drives are projected to provide efficient and orderly access to and from the development with limited impact on Monroe Street. Further, no roadway improvements other than those proposed as part of the access drives are required to accommodate the development-generated traffic.

Impact on Local Roads

Existing Conditions

Table 11 shows the existing daily and peak hour traffic volumes on several of the local roads serving the subject site. The daily traffic volumes were obtained from IDOT and the Village of Hinsdale and the peak hour traffic volumes are based on the traffic counts performed by KLOA, Inc.

Table 11
EXISTING TRAFFIC VOLUMES

Roadway	Two-Way Traffic Volumes		
	Daily	Morning Peak Hour	Evening Peak Hour
Madison Street	5,200	429	477
Monroe Street north of North Street	3,060	292	291
Monroe Street south of North Street	2,900	256	274
North Street east of Monroe Street	1,400	153	90
North Street west of Monroe Street	1,050	109	69

In general all three roads are two-lane, local roads serving the area. The following summarizes the traffic volumes on each road:

- Madison Street carries by far the highest daily and peak hour traffic volumes of the three roadways serving the subject site. This is expected given that it is classified as a collector road, one of the primary north-south roads serving Hinsdale, and is under traffic signal control at Ogden Avenue. While Madison Street is a collector road with the highest traffic volumes, it extends through a residential area along Burns Field (park) and Monroe Elementary School and has a school zone.

- Monroe Street carries approximately 30 to 45 percent less traffic than Madison Street. The traffic volumes along Monroe Street are higher than a typical local road as it is one of only several roads providing access between Ogden Avenue and Hinsdale as well as the northeast portion of Westmont.

- North Street carries the lowest traffic volumes which are approximately 65 to 85 percent less than the traffic on Madison Street and 40 to 70 percent less than the traffic on Monroe Street. The traffic volumes on North Street are typical of a local road. This is due to the fact that North Street extends for less than a mile and does not cross IL 83.

All three roads are operating well below the operating capacity of two-lane, residential roadways. As indicated in the previous section, the intersection of Monroe Street with North Street is operating at a very good Level of Service A with limited, if any, delays and queuing. The intersection and local roads have more than sufficient reserve capacity to accommodate the limited additional traffic to be generated by the proposed development.

Lastly, the local roadways include the following intersection traffic control, pedestrian facilities, and traffic calming measures:

- All-way stop sign control is provided at many intersections in the area, including North Street with Monroe Street and North Street with Madison Street. Further, Monroe Street traffic is required to stop at five of the six intersections between Ogden Avenue and Chicago Avenue.

- Crosswalks are provided at many area intersections.

- School zones with reduced 20 mph speed limits are located on Monroe Street and Madison Street along the Monroe Elementary School frontage.

- Radar speed signs are located on both Monroe Street and Madison Street south of North Street.

All of these measures result in enhanced pedestrian circulation and help to calm and slow down traffic through the area.

Projected Conditions

Table 12 shows the additional peak hour traffic to be generated by the proposed development along Monroe Street and North Street.

Table 12
DEVELOPMENT-GENERATED PEAK HOUR TRAFFIC VOLUMES

Roadway	Peak Hour Two-Way Traffic Volumes	
	Southbound/ Westbound	Northbound/ Eastbound
Monroe Street north of North Street	39-40	22-23
Monroe Street south of North Street	23-24	16-17
North Street east of Monroe Street	3	13
North Street west of Monroe Street	3	3

As the following outlines, the net increase in traffic generated by the development will be limited:

- Monroe Street is anticipated to have an increase in northbound traffic of approximately 16 to 23 vehicles during the peak hours which represents, on average, one additional vehicle every 2.6 to 3.7 minutes and an increase in southbound traffic of approximately 23 to 40 vehicles during the peak hours which represents, on average, one additional vehicle every 1.5 to 2.6 minutes.

- North Street is projected to have a maximum increase in two-way traffic of six to 16 vehicles which represents, on average, one additional vehicle every four minutes east of Monroe Street and one additional vehicle every 10 minutes west of Monroe Street.

- As indicated previously, ManorCare has a lease to park a maximum of 75 vehicles on the subject site and sublease some of the parking to Hisndale Orthopaedics. With the redevelopment of the subject site, ManorCare has indicated that they will lease parking at an off-site parking facility and bus the motorists to and from the ManorCare facility. As such, the net increase in traffic on the area roadways, particular on the local roads, resulting from the redevelopment of the site will be reduced.

- The school will be closed on weekday evenings and weekends. Other than approximately 2.5 hours in the morning (6:30 to 9:00 A.M.) and early evening (3:30 to 6:00 PM), the school is anticipated to generate limited, if any, traffic. Further, the majority of the traffic is generated during the morning and evening peak periods when traffic is the highest in the area.

Finally, Kensington School has indicated that they will be a good neighbor and will instruct their parents to follow the rules of the road, particularly when traversing the local roads, and be respectful of the neighbors.

As such, it can be seen that the net increase in traffic on the local roads will be limited, that the roads have more than sufficient capacity to accommodate the additional traffic, and that various measures have been installed on the local roads to enhance pedestrian circulation and calm traffic.

6. Conclusion

Based on the preceding analyses and recommendations, the following conclusions have been made:

- The school primarily generates traffic during the drop-off and pick-up periods. Further, the school is typically closed after 6:30 P.M. on weeknights and on weekends. As such, other than during the morning and evening peak periods, the school generates a very limited volume of traffic during weekdays and little, if any, traffic on weekday evenings or weekends.

- Access to the development is proposed to be provided via a restricted right-turn in, left-turn in, and right-turn out access drive on Ogden Avenue and two full access drives on Monroe Street. The three access drives will be located at approximately the same locations of the three existing access drives serving the site. The three access drives will provide efficient and orderly access to the development with limited impact on Ogden Avenue or Monroe Street.

- The results of the capacity analyses show that all of the intersections and critical approaches and movements are projected to generally operate at a good level of service. As such, the area roadways and intersections have sufficient reserve capacity to accommodate the traffic to be generated by the development. Further, no roadway improvements other than those proposed as part of the access drives are required to accommodate the development-generated traffic.

- The impact of the proposed development on the local roads will be limited due to the following:

    - The proposed development is projected to generate a low volume of traffic on the local roads. Further, the net increase in traffic resulting from the redevelopment of the site will be reduced as ManorCare will be relocating the 75 parking spaces they currently lease on the subject site to an off-site parking facility.

    - The local roads and intersections are all operating at a very good level of service and have more than sufficient capacity to accommodate the limited additional traffic that will be generated by the development.

    - Various measures have been installed on the local roads to enhance pedestrian circulation and calm and slow down traffic.

Appendix

Traffic Count Summary Sheets
Preliminary Site Plan
CMAP Projection Letter
Level of Service Criteria
Capacity Analysis Summary Sheets

Traffic Count Summary Sheets

Kenig Lindgren O'Hara Aboona, Inc.
9575 W. Higgins Rd., Suite 400

Rosemont, Illinois, United States 60018
(847)518-9990

Count Name: Ogden Avenue with Madison Street
Site Code:
Start Date: 02/16/2017
Page No: 1

Turning Movement Data

Start Time	Ogden Avenue Eastbound						Ogden Avenue Westbound						Madison Street Northbound						Madison Street Southbound						Int. Total
	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	
7:00 AM	0	5	219	14		238	0	8	233	0		241	0	20	4	10		34	0	4	2	3		9	522
7:15 AM	0	7	284	11		302	0	22	264	2		288	0	37	3	9		49	0	5	12	5		22	661
7:30 AM	0	11	284	20		315	0	23	276	3		302	0	33	3	9		45	0	4	11	5		20	682
7:45 AM	0	11	261	26		298	0	26	293	1		320	0	47	9	12		68	0	5	9	6		20	706
Hourly Total	0	34	1048	71		1153	0	79	1066	6		1151	0	137	19	40		196	0	18	34	19		71	2571
8:00 AM	0	7	269	22		298	0	16	299	0		315	0	37	13	12		62	0	3	7	9		19	694
8:15 AM	0	3	250	16		269	0	16	261	1		278	0	39	8	15		62	0	6	11	11		28	637
8:30 AM	0	15	246	19		280	0	28	256	1		285	0	47	8	4		59	0	5	7	9		21	645
8:45 AM	0	14	236	25		275	0	18	285	4		307	0	41	4	4		49	0	5	5	11		21	652
Hourly Total	0	39	1001	82		1122	0	78	1101	6		1185	0	164	33	35		232	0	19	30	40		89	2628
*** BREAK ***	-	-	-			-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-
4:00 PM	0	18	321	22		361	0	13	275	5		293	0	48	6	6		58	0	6	12	9		27	739
4:15 PM	0	7	352	21		380	0	26	280	2		308	0	38	12	12		62	0	4	6	14		24	774
4:30 PM	0	17	324	16		357	0	15	240	4		259	0	57	11	6		74	0	3	9	11		23	713
4:45 PM	0	13	338	28		379	0	18	287	1		306	0	40	5	12		57	0	1	7	13		21	763
Hourly Total	0	55	1335	87		1477	0	72	1082	12		1166	0	181	34	36		251	0	14	34	47		95	2989
5:00 PM	0	17	364	20		401	0	17	280	0		297	0	63	10	9		82	0	4	9	16		29	809
5:15 PM	0	10	348	28		386	0	22	297	2		321	0	49	9	7		65	0	2	10	5		17	789
5:30 PM	0	16	308	16		340	0	28	235	3		266	0	46	15	13		74	0	1	7	13		21	701
5:45 PM	0	18	293	29		340	0	20	228	3		251	0	42	12	14		68	0	2	4	3		9	668
Hourly Total	0	61	1313	93		1467	0	87	1040	8		1135	0	200	46	43		289	0	9	30	37		76	2967
Grand Total	0	189	4697	333		5219	0	316	4289	32		4637	0	682	132	154		968	0	60	128	143		331	11155
Approach %	0.0	3.6	90.0	6.4		-	0.0	6.8	92.5	0.7		-	0.0	70.5	13.6	15.9		-	0.0	18.1	38.7	43.2		-	-
Total %	0.0	1.7	42.1	3.0		46.8	0.0	2.8	38.4	0.3		41.6	0.0	6.1	1.2	1.4		8.7	0.0	0.5	1.1	1.3		3.0	-
Lights	0	177	4618	327		5122	0	310	4221	30		4561	0	671	129	148		948	0	57	126	131		314	10945
% Lights	-	93.7	98.3	98.2		98.1	-	98.1	98.4	93.8		98.4	-	98.4	97.7	96.1		97.9	-	95.0	98.4	91.6		94.9	98.1
Buses	0	2	19	2		23	0	3	7	0		10	0	4	2	2		8	0	2	2	1		5	46
% Buses	-	1.1	0.4	0.6		0.4	-	0.9	0.2	0.0		0.2	-	0.6	1.5	1.3		0.8	-	3.3	1.6	0.7		1.5	0.4
Single-Unit Trucks	0	1	42	4		47	0	3	43	0		46	0	6	0	4		10	0	1	0	0		1	104
% Single-Unit Trucks	-	0.5	0.9	1.2		0.9	-	0.9	1.0	0.0		1.0	-	0.9	0.0	2.6		1.0	-	1.7	0.0	0.0		0.3	0.9
Articulated Trucks	0	9	17	0		26	0	0	18	2		20	0	1	1	0		2	0	0	0	11		11	59
% Articulated Trucks	-	4.8	0.4	0.0		0.5	-	0.0	0.4	6.3		0.4	-	0.1	0.8	0.0		0.2	-	0.0	0.0	7.7		3.3	0.5
Bicycles on Road	0	0	1	0		1	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	1
% Bicycles on Road	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	0.0
Pedestrians	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-

Attachment 2

| | | |

Kenig Lindgren O'Hara Aboona, Inc.
9575 W. Higgins Rd., Suite 400

Rosemont, Illinois, United States 60018
(847)518-9990

Count Name: Ogden Avenue with Madison Street
Site Code:
Start Date: 02/16/2017

Turning Movement Peak Hour Data (7:15 AM)

Start Time	Ogden Avenue Eastbound						Ogden Avenue Westbound						Madison Street Northbound						Madison Street Southbound						
	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	Int. Total
7:15 AM	0	7	284	11		302	0	22	264	2		288	0	37	3	9		49	0	5	12	5		22	661
7:30 AM	0	11	284	20		315	0	23	276	3		302	0	33	3	9		45	0	4	11	5		20	682
7:45 AM	0	11	261	26		298	0	26	293	1		320	0	47	9	12		68	0	5	9	6		20	706
8:00 AM	0	7	269	22		298	0	16	299	0		315	0	37	13	12		62	0	3	7	9		19	694
Total	0	36	1098	79		1213	0	87	1132	6		1225	0	154	28	42		224	0	17	39	25		81	2743
Approach %	0.0	3.0	90.5	6.5		-	0.0	7.1	92.4	0.5		-	0.0	68.8	12.5	18.8		-	0.0	21.0	48.1	30.9		-	-
Total %	0.0	1.3	40.0	2.9		44.2	0.0	3.2	41.3	0.2		44.7	0.0	5.6	1.0	1.5		8.2	0.0	0.6	1.4	0.9		3.0	-
PHF	0.000	0.818	0.967	0.760		0.963	0.000	0.837	0.946	0.500		0.957	0.000	0.819	0.538	0.875		0.824	0.000	0.850	0.813	0.694		0.920	0.971
Lights	0	34	1076	77		1187	0	84	1108	6		1198	0	152	27	40		219	0	15	37	24		76	2680
% Lights	-	94.4	98.0	97.5		97.9	-	96.6	97.9	100.0		97.8	-	98.7	96.4	95.2		97.8	-	88.2	94.9	96.0		93.8	97.7
Buses	0	2	7	2		11	0	1	6	0		7	0	2	1	0		3	0	1	2	1		4	25
% Buses	-	5.6	0.6	2.5		0.9	-	1.1	0.5	0.0		0.6	-	1.3	3.6	0.0		1.3	-	5.9	5.1	4.0		4.9	0.9
Single-Unit Trucks	0	0	14	0		14	0	2	12	0		14	0	0	0	2		2	0	1	0	0		1	31
% Single-Unit Trucks	-	0.0	1.3	0.0		1.2	-	2.3	1.1	0.0		1.1	-	0.0	0.0	4.8		0.9	-	5.9	0.0	0.0		1.2	1.1
Articulated Trucks	0	0	1	0		1	0	0	6	0		6	0	0	0	0		0	0	0	0	0		0	7
% Articulated Trucks	-	0.0	0.1	0.0		0.1	-	0.0	0.5	0.0		0.5	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	0.3
Bicycles on Road	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0
% Bicycles on Road	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	0.0
Pedestrians	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-
% Pedestrians	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-

Attachment 2

Kenig Lindgren O'Hara Aboona, Inc.
9575 W. Higgins Rd., Suite 400

Rosemont, Illinois, United States 60018
(847)518-9990

Count Name: Ogden Avenue with Madison Street
Site Code:
Start Date: 02/16/2017
Page No: 4

Turning Movement Peak Hour Data (4:30 PM)

Start Time	Ogden Avenue Eastbound						Ogden Avenue Westbound						Madison Street Northbound						Madison Street Southbound						Int. Total
	U-Turn	Left	Thru	Right	Peds	App Total	U-Turn	Left	Thru	Right	Peds	App Total	U-Turn	Left	Thru	Right	Peds	App Total	U-Turn	Left	Thru	Right	Peds	App Total	
4:30 PM	0	17	324	16		357	0	15	240	4		259	0	57	11	6		74	0	3	9	11		23	713
4:45 PM	0	13	338	28		379	0	18	287	1		306	0	40	5	12		57	0	1	7	13		21	763
5:00 PM	0	17	364	20		401	0	17	280	0		297	0	63	10	9		82	0	4	9	16		29	809
5:15 PM	0	10	348	28		386	0	22	297	2		321	0	49	9	7		65	0	2	10	5		17	789
Total	0	57	1374	92		1523	0	72	1104	7		1183	0	209	35	34		278	0	10	35	45		90	3074
Approach %	0.0	3.7	90.2	6.0		-	0.0	6.1	93.3	0.6		-	0.0	75.2	12.6	12.2		-	0.0	11.1	38.9	50.0		-	-
Total %	0.0	1.9	44.7	3.0		49.5	0.0	2.3	35.9	0.2		38.5	0.0	6.8	1.1	1.1		9.0	0.0	0.3	1.1	1.5		2.9	-
PHF	0.000	0.838	0.944	0.821		0.950	0.000	0.818	0.929	0.436		0.921	0.000	0.829	0.795	0.708		0.848	0.000	0.625	0.875	0.703		0.776	0.950
Lights	0	52	1361	91		1504	0	72	1099	7		1178	0	208	35	33		276	0	10	35	39		84	3042
% Lights	-	91.2	99.1	98.9		98.8	-	100.0	99.5	100.0		99.6	-	99.5	100.0	97.1		99.3	-	100.0	100.0	86.7		93.3	99.0
Buses	0	0	2	0		2	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	2
% Buses	-	0.0	0.1	0.0		0.1	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	0.1
Single-Unit Trucks	0	0	6	1		7	0	0	2	0		2	0	1	0	1		2	0	0	0	0		0	11
% Single-Unit Trucks	-	0.0	0.4	1.1		0.5	-	0.0	0.2	0.0		0.2	-	0.5	0.0	2.9		0.7	-	0.0	0.0	0.0		0.0	0.4
Articulated Trucks	0	5	5	0		10	0	0	3	0		3	0	0	0	0		0	0	0	0	6		6	19
% Articulated Trucks	-	8.8	0.4	0.0		0.7	-	0.0	0.3	0.0		0.3	-	0.0	0.0	0.0		0.0	-	0.0	0.0	13.3		6.7	0.6
Bicycles on Road	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0
% Bicycles on Road	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	0.0
Pedestrians	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-
% Pedestrians	-	-	-	-			-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-

Attachment 2

Kenig Lindgren O'Hara Aboona, Inc.
9575 W. Higgins Rd., Suite 400

Rosemont, Illinois, United States 60018
(847)518-9990

Count Name: Ogden Avenue with Monroe Street
Site Code:
Start Date: 01/23/2018

Turning Movement Data

Start Time	Ogden Avenue Eastbound					Ogden Avenue Westbound					Monroe Street Northbound					
	U-Turn	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Peds	App. Total	U-Turn	Left	Right	Peds	App. Total	Int. Total
7:00 AM	0	234	11		245	0	7	256		263	0	1	23		24	532
7:15 AM	0	246	19		265	0	6	263		269	0	1	17		18	552
7:30 AM	0	291	28		319	0	7	292		299	0	0	19		19	637
7:45 AM	0	258	33		291	0	14	350		364	0	0	22		22	677
Hourly Total	0	1029	91		1120	0	34	1161		1195	0	2	81		83	2398
8:00 AM	0	244	23		267	0	3	318		321	0	0	33		33	621
8:15 AM	0	241	33		274	0	10	324		334	0	0	20		20	628
8:30 AM	0	247	27		274	0	9	360		369	0	0	18		18	661
8:45 AM	0	254	22		276	0	8	321		329	0	3	26		29	634
Hourly Total	0	986	105		1091	0	30	1323		1353	0	3	97		100	2544
*** BREAK ***	-	-	-		-	-	-	-		-	-	-	-		-	-
4:00 PM	0	333	37		370	0	9	316		325	0	1	17		18	713
4:15 PM	0	376	43		419	0	12	329		341	0	1	11		12	772
4:30 PM	0	355	51		406	0	5	330		335	0	0	8		8	749
4:45 PM	0	343	35		378	0	6	304		310	0	3	11		14	702
Hourly Total	0	1407	166		1573	0	32	1279		1311	0	5	47		52	2936
5:00 PM	0	358	61		419	0	13	351		364	0	2	10		12	795
5:15 PM	0	373	37		410	0	12	296		308	0	1	8		9	727
5:30 PM	0	347	43		390	0	8	327		335	0	0	10		10	735
5:45 PM	0	327	53		380	0	9	243		252	0	1	11		12	644
Hourly Total	0	1405	194		1599	0	42	1217		1259	0	4	39		43	2901
Grand Total	0	4827	556		5383	0	138	4980		5118	0	14	264		278	10779
Approach %	0.0	89.7	10.3		-	0.0	2.7	97.3		-	0.0	5.0	95.0		-	-
Total %	0.0	44.8	5.2		49.9	0.0	1.3	46.2		47.5	0.0	0.1	2.4		2.6	-
Lights	0	4745	549		5294	0	135	4915		5050	0	14	261		275	10619
% Lights	-	98.3	98.7		98.3	-	97.8	98.7		98.7	-	100.0	98.9		98.9	98.5
Buses	0	10	2		12	0	1	6		7	0	0	1		1	20
% Buses	-	0.2	0.4		0.2	-	0.7	0.1		0.1	-	0.0	0.4		0.4	0.2
Single-Unit Trucks	0	45	5		50	0	2	39		41	0	0	2		2	93
% Single-Unit Trucks	-	0.9	0.9		0.9	-	1.4	0.8		0.8	-	0.0	0.8		0.7	0.9
Articulated Trucks	0	27	0		27	0	0	20		20	0	0	0		0	47
% Articulated Trucks	-	0.6	0.0		0.5	-	0.0	0.4		0.4	-	0.0	0.0		0.0	0.4
Bicycles on Road	0	0	0		0	0	0	0		0	0	0	0		0	0
% Bicycles on Road	-	0.0	0.0		0.0	-	0.0	0.0		0.0	-	0.0	0.0		0.0	0.0
Pedestrians	-	-	-		-	-	-	-		-	-	-	-		-	-
% Pedestrians	-	-	-		-	-	-	-		-	-	-	-		-	-

Attachment 2

Kenig Lindgren O'Hara Aboona, Inc.
9575 W. Higgins Rd., Suite 400

Rosemont, Illinois, United States 60018
(847)518-9990

Count Name: Ogden Avenue with Monroe Street
Site Code:
Start Date: 01/23/2018

Turning Movement Peak Hour Data (7:45 AM)

Start Time	Ogden Avenue Eastbound					Ogden Avenue Westbound					Monroe Street Northbound					Int. Total
	U-Turn	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Peds	App. Total	U-Turn	Left	Right	Peds	App. Total	
7:45 AM	0	258	33		291	0	14	350		364	0	0	22		22	677
8:00 AM	0	244	23		267	0	3	318		321	0	0	33		33	621
8:15 AM	0	241	33		274	0	10	324		334	0	0	20		20	628
8:30 AM	0	247	27		274	0	9	360		369	0	0	18		18	661
Total	0	990	116		1106	0	36	1352		1388	0	0	93		93	2587
Approach %	0.0	89.5	10.5		-	0.0	2.6	97.4		-	0.0	0.0	100.0		-	-
Total %	0.0	38.3	4.5		42.8	0.0	1.4	52.3		53.7	0.0	0.0	3.6		3.6	-
PHF	0.000	0.959	0.879		0.950	0.000	0.643	0.939		0.940	0.000	0.000	0.705		0.705	0.955
Lights	0	964	112		1076	0	36	1322		1358	0	0	91		91	2525
% Lights	-	97.4	96.6		97.3	-	100.0	97.8		97.8	-	-	97.8		97.8	97.6
Buses	0	4	1		5	0	0	4		4	0	0	1		1	10
% Buses	-	0.4	0.9		0.5	-	0.0	0.3		0.3	-	-	1.1		1.1	0.4
Single-Unit Trucks	0	16	3		19	0	0	20		20	0	0	1		1	40
% Single-Unit Trucks	-	1.6	2.6		1.7	-	0.0	1.5		1.4	-	-	1.1		1.1	1.5
Articulated Trucks	0	6	0		6	0	0	6		6	0	0	0		0	12
% Articulated Trucks	-	0.6	0.0		0.5	-	0.0	0.4		0.4	-	-	0.0		0.0	0.5
Bicycles on Road	0	0	0		0	0	0	0		0	0	0	0		0	0
% Bicycles on Road	-	0.0	0.0		0.0	-	0.0	0.0		0.0	-	-	0.0		0.0	0.0
Pedestrians	-	-	-		-	-	-	-		-	-	-	-		-	-
% Pedestrians	-	-	-		-	-	-	-		-	-	-	-		-	-

Attachment 2

Kenig Lindgren O'Hara Aboona, Inc.
9575 W. Higgins Rd., Suite 400

Rosemont, Illinois, United States 60018
(847)518-9990

Count Name: Ogden Avenue with Monroe Street
Site Code:
Start Date: 01/23/2018

Turning Movement Peak Hour Data (4:15 PM)

Start Time	Ogden Avenue Eastbound					Ogden Avenue Westbound					Monroe Street Northbound					
	U-Turn	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Peds	App. Total	U-Turn	Left	Right	Peds	App. Total	Int. Total
4:15 PM	0	376	43		419	0	12	329		341	0	1	11		12	772
4:30 PM	0	355	51		406	0	5	330		335	0	0	8		8	749
4:45 PM	0	343	35		378	0	6	304		310	0	3	11		14	702
5:00 PM	0	358	61		419	0	13	351		364	0	2	10		12	795
Total	0	1432	190		1622	0	36	1314		1350	0	6	40		46	3018
Approach %	0.0	88.3	11.7		-	0.0	2.7	97.3		-	0.0	13.0	87.0		-	-
Total %	0.0	47.4	6.3		53.7	0.0	1.2	43.5		44.7	0.0	0.2	1.3		1.5	-
PHF	0.000	0.952	0.779		0.968	0.000	0.692	0.936		0.927	0.000	0.500	0.909		0.821	0.949
Lights	0	1417	189		1606	0	36	1307		1343	0	6	40		46	2995
% Lights	-	99.0	99.5		99.0	-	100.0	99.5		99.5	-	100.0	100.0		100.0	99.2
Buses	0	1	1		2	0	0	0		0	0	0	0		0	2
% Buses	-	0.1	0.5		0.1	-	0.0	0.0		0.0	-	0.0	0.0		0.0	0.1
Single-Unit Trucks	0	8	0		8	0	0	5		5	0	0	0		0	13
% Single-Unit Trucks	-	0.6	0.0		0.5	-	0.0	0.4		0.4	-	0.0	0.0		0.0	0.4
Articulated Trucks	0	6	0		6	0	0	2		2	0	0	0		0	8
% Articulated Trucks	-	0.4	0.0		0.4	-	0.0	0.2		0.1	-	0.0	0.0		0.0	0.3
Bicycles on Road	0	0	0		0	0	0	0		0	0	0	0		0	0
% Bicycles on Road	-	0.0	0.0		0.0	-	0.0	0.0		0.0		0.0	0.0		0.0	0.0
Pedestrians	-	-	-		-	-	-	-		-	-	-	-		-	-
% Pedestrians	-	-	-		-	-	-	-		-	-	-	-		-	-

Attachment 2

Kenig Lindgren O'Hara Aboona, Inc.
9575 W. Higgins Rd., Suite 400

Rosemont, Illinois, United States 60018
(847)518-9990

Count Name: Ogden Avenue with Access Drive
Site Code:
Start Date: 01/23/2018
Page No: 1

Turning Movement Data

Start Time	Ogden Avenue Eastbound					Ogden Avenue Westbound					Access Drive Northbound					Int. Total
	U-Turn	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Peds	App. Total	U-Turn	Left	Right	Peds	App. Total	
7:00 AM	0	255	0		255	0	1	255		256	0	0	0		0	511
7:15 AM	0	260	0		260	0	0	269		269	0	0	0		0	529
7:30 AM	0	316	0		316	0	1	298		299	0	0	0		0	615
7:45 AM	0	281	0		281	0	0	365		365	0	1	0		1	647
Hourly Total	0	1112	0		1112	0	2	1187		1189	0	1	0		1	2302
8:00 AM	0	289	1		290	0	2	316		318	0	0	0		0	608
8:15 AM	0	272	2		274	0	1	325		326	0	1	0		1	601
8:30 AM	0	273	2		275	0	0	361		361	0	0	0		0	636
8:45 AM	0	289	0		289	0	0	323		323	0	0	0		0	612
Hourly Total	0	1123	5		1128	0	3	1325		1328	0	1	0		1	2457
*** BREAK ***	-	-	-		-	-	-	-		-	-	-	-		-	-
4:00 PM	0	345	0		345	0	0	325		325	0	0	1		1	671
4:15 PM	0	380	0		380	0	1	335		336	0	0	2		2	718
4:30 PM	0	363	0		363	0	0	342		342	0	2	0		2	707
4:45 PM	0	364	2		366	0	0	302		302	0	1	2		3	671
Hourly Total	0	1452	2		1454	0	1	1304		1305	0	3	5		8	2767
5:00 PM	0	374	0		374	0	0	368		368	0	0	5		5	747
5:15 PM	0	368	0		368	0	0	311		311	0	0	3		3	682
5:30 PM	0	367	1		368	0	0	336		336	0	0	1		1	705
5:45 PM	0	333	0		333	0	2	259		261	0	0	2		2	596
Hourly Total	0	1442	1		1443	0	2	1274		1276	0	0	11		11	2730
Grand Total	0	5129	8		5137	0	8	5090		5098	0	5	16		21	10256
Approach %	0.0	99.8	0.2		-	0.0	0.2	99.8		-	0.0	23.8	76.2		-	-
Total %	0.0	50.0	0.1		50.1	0.0	0.1	49.6		49.7	0.0	0.0	0.2		0.2	-
Lights	0	5035	7		5042	0	8	5022		5030	0	4	16		20	10092
% Lights	-	98.2	87.5		98.2	-	100.0	98.7		98.7	-	80.0	100.0		95.2	98.4
Buses	0	13	0		13	0	0	5		5	0	0	0		0	18
% Buses	-	0.3	0.0		0.3	-	0.0	0.1		0.1	-	0.0	0.0		0.0	0.2
Single-Unit Trucks	0	53	1		54	0	0	42		42	0	1	0		1	97
% Single-Unit Trucks	-	1.0	12.5		1.1	-	0.0	0.8		0.8	-	20.0	0.0		4.8	0.9
Articulated Trucks	0	28	0		28	0	0	21		21	0	0	0		0	49
% Articulated Trucks	-	0.5	0.0		0.5	-	0.0	0.4		0.4	-	0.0	0.0		0.0	0.5
Bicycles on Road	0	0	0		0	0	0	0		0	0	0	0		0	0
% Bicycles on Road	-	0.0	0.0		0.0	-	0.0	0.0		0.0	-	0.0	0.0		0.0	0.0
Pedestrians	-	-	-		-	-	-	-		-	-	-	-		-	-
% Pedestrians	-	-	-		-	-	-	-		-	-	-	-		-	-

Attachment 2

Kenig Lindgren O'Hara Aboona, Inc.
9575 W. Higgins Rd., Suite 400

Rosemont, Illinois, United States 60018
(847)518-9990

Count Name: Ogden Avenue with Access Drive
Site Code:
Start Date: 01/23/2018
Page No: 2

Turning Movement Peak Hour Data (7:45 AM)

Start Time	Ogden Avenue Eastbound					Ogden Avenue Westbound					Access Drive Northbound					Int. Total
	U-Turn	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Peds	App. Total	U-Turn	Left	Right	Peds	App. Total	
7:45 AM	0	281	0		281	0	0	365		365	0	1	0		1	647
8:00 AM	0	289	1		290	0	2	316		318	0	0	0		0	608
8:15 AM	0	272	2		274	0	1	325		326	0	1	0		1	601
8:30 AM	0	273	2		275	0	0	361		361	0	0	0		0	636
Total	0	1115	5		1120	0	3	1367		1370	0	2	0		2	2492
Approach %	0.0	99.6	0.4		-	0.0	0.2	99.8		-	0.0	100.0	0.0		-	-
Total %	0.0	44.7	0.2		44.9	0.0	0.1	54.9		55.0	0.0	0.1	0.0		0.1	-
PHF	0.000	0.965	0.625		0.966	0.000	0.375	0.936		0.938	0.000	0.500	0.000		0.500	0.963
Lights	0	1083	4		1087	0	3	1340		1343	0	1	0		1	2431
% Lights	-	97.1	80.0		97.1	-	100.0	98.0		98.0	-	50.0	-		50.0	97.6
Buses	0	5	0		5	0	0	2		2	0	0	0		0	7
% Buses	-	0.4	0.0		0.4	-	0.0	0.1		0.1	-	0.0	-		0.0	0.3
Single-Unit Trucks	0	19	1		20	0	0	18		18	0	1	0		1	39
% Single-Unit Trucks	-	1.7	20.0		1.8	-	0.0	1.3		1.3	-	50.0	-		50.0	1.6
Articulated Trucks	0	8	0		8	0	0	7		7	0	0	0		0	15
% Articulated Trucks	-	0.7	0.0		0.7	-	0.0	0.5		0.5	-	0.0	-		0.0	0.6
Bicycles on Road	0	0	0		0	0	0	0		0	0	0	0		0	0
% Bicycles on Road	-	0.0	0.0		0.0	-	0.0	0.0		0.0	-	0.0	-		0.0	0.0
Pedestrians	-	-	-		-	-	-	-		-	-	-	-		-	-
% Pedestrians	-	-			-	-	-	-		-	-	-	-		-	-

Attachment 2

Kenig Lindgren O'Hara Aboona, Inc
9575 W. Higgins Rd., Suite 400

Rosemont, Illinois, United States 60018
(847)518-9990

Count Name: Ogden Avenue with Access Drive
Site Code:
Start Date: 01/23/2018

Turning Movement Peak Hour Data (4:15 PM)

Start Time	Ogden Avenue Eastbound					Ogden Avenue Westbound					Access Drive Northbound					Int. Total
	U-Turn	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Peds	App. Total	U-Turn	Left	Right	Peds	App. Total	
4:15 PM	0	380	0		380	0	1	335		336	0	0	2		2	718
4:30 PM	0	363	0		363	0	0	342		342	0	2	0		2	707
4:45 PM	0	364	2		366	0	0	302		302	0	1	2		3	671
5:00 PM	0	374	0		374	0	0	368		368	0	0	5		5	747
Total	0	1481	2		1483	0	1	1347		1348	0	3	9		12	2843
Approach %	0.0	99.9	0.1		-	0.0	0.1	99.9		-	0.0	25.0	75.0		-	-
Total %	0.0	52.1	0.1		52.2	0.0	0.0	47.4		47.4	0.0	0.1	0.3		0.4	-
PHF	0.000	0.974	0.250		0.976	0.000	0.250	0.915		0.916	0.000	0.375	0.450		0.600	0.951
Lights	0	1465	2		1467	0	1	1336		1337	0	3	9		12	2816
% Lights	-	98.9	100.0		98.9	-	100.0	99.2		99.2	-	100.0	100.0		100.0	99.1
Buses	0	1	0		1	0	0	0		0	0	0	0		0	1
% Buses	-	0.1	0.0		0.1	-	0.0	0.0		0.0	-	0.0	0.0		0.0	0.0
Single-Unit Trucks	0	9	0		9	0	0	9		9	0	0	0		0	18
% Single-Unit Trucks	-	0.6	0.0		0.6	-	0.0	0.7		0.7	-	0.0	0.0		0.0	0.6
Articulated Trucks	0	6	0		6	0	0	2		2	0	0	0		0	8
% Articulated Trucks	-	0.4	0.0		0.4	-	0.0	0.1		0.1	-	0.0	0.0		0.0	0.3
Bicycles on Road	0	0	0		0	0	0	0		0	0	0	0		0	0
% Bicycles on Road	-	0.0	0.0		0.0	-	0.0	0.0		0.0	-	0.0	0.0		0.0	0.0
Pedestrians	-		-		-	-	-	-		-	-	-	-		-	-
% Pedestrians	-	-	-		-	-	-	-		-	-	-	-		-	-

Attachment 2

Kenig Lindgren O'Hara Aboona, Inc
9575 W. Higgins Rd., Suite 400

Rosemont, Illinois, United States 60018
(847)518-9990

Count Name: Monroe Street with North Street
Site Code:
Start Date: 02/20/2018
Page No: 1

Turning Movement Data

Start Time	North Street Eastbound						North Street Westbound						Monroe Street Northbound						Monroe Street Southbound						Int. Total
	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App Total	U-Turn	Left	Thru	Right	Peds	App Total	U-Turn	Left	Thru	Right	Peds	App Total	
7:00 AM	0	4	1	1		6	0	0	0	7		7	0	1	18	1		20	0	2	9	2		13	46
7:15 AM	0	3	3	0		6	0	1	3	11		15	0	2	19	1		22	0	3	25	4		32	75
7:30 AM	0	6	8	0		14	0	4	5	19		28	0	0	27	10		37	0	3	40	2		45	124
7:45 AM	0	4	3	2		9	0	5	0	9		14	0	0	24	11		35	0	3	28	9		40	98
Hourly Total	0	17	15	3		35	0	10	8	46		64	0	3	88	23		114	0	11	102	17		130	343
8:00 AM	0	10	5	0		15	0	0	8	7		15	0	4	25	13		42	0	2	24	4		30	102
8:15 AM	0	3	5	3		11	0	2	8	8		18	0	0	20	10		30	0	7	20	10		37	96
8:30 AM	0	6	10	2		18	0	5	8	14		27	0	0	30	9		39	0	1	19	5		25	109
8:45 AM	0	4	3	2		9	0	0	2	7		9	0	0	17	2		19	0	2	34	4		40	77
Hourly Total	0	23	23	7		53	0	7	26	36		69	0	4	92	34		130	0	12	97	23		132	384
*** BREAK ***	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-
4:00 PM	0	0	11	1		12	0	3	5	0		8	0	2	10	7		19	0	9	33	3		45	84
4:15 PM	0	1	4	1		6	0	0	4	0		4	0	3	9	6		18	0	3	42	8		53	81
4:30 PM	0	0	2	2		4	0	0	6	0		6	0	1	6	7		14	0	14	56	7		77	101
4:45 PM	0	1	6	0		7	0	3	2	0		5	0	1	10	7		18	0	7	36	3		46	76
Hourly Total	0	2	23	4		29	0	6	17	0		23	0	7	35	27		69	0	33	167	21		221	342
5:00 PM	0	3	2	2		7	0	2	5	1		8	0	1	9	4		14	0	5	50	4		59	88
5:15 PM	0	0	3	1		4	0	1	5	1		7	0	0	7	6		13	0	12	57	5		74	98
5:30 PM	0	2	3	1		6	0	3	4	2		9	0	1	10	4		15	0	10	53	8		71	101
5:45 PM	0	1	4	1		6	0	5	7	2		14	0	2	12	5		19	0	6	55	5		66	105
Hourly Total	0	6	12	5		23	0	11	21	6		38	0	4	38	19		61	0	33	215	22		270	392
Grand Total	0	48	73	19		140	0	34	72	88		194	0	18	253	103		374	0	89	581	83		753	1461
Approach %	0.0	34.3	52.1	13.6		-	0.0	17.5	37.1	45.4		-	0.0	4.8	67.6	27.5		-	0.0	11.8	77.2	11.0		-	-
Total %	0.0	3.3	5.0	1.3		9.6	0.0	2.3	4.9	6.0		13.3	0.0	1.2	17.3	7.0		25.6	0.0	6.1	39.8	5.7		51.5	-
Lights	0	47	73	18		138	0	34	71	85		190	0	18	247	101		366	0	85	575	81		741	1435
% Lights	-	97.9	100.0	94.7		98.6	-	100.0	98.6	96.6		97.9	-	100.0	97.6	98.1		97.9	-	95.5	99.0	97.6		98.4	98.2
Buses	0	0	0	0		0	0	0	1	0		1	0	0	1	1		2	0	0	1	1		2	5
% Buses	-	0.0	0.0	0.0		0.0	-	0.0	1.4	0.0		0.5	-	0.0	0.4	1.0		0.5	-	0.0	0.2	1.2		0.3	0.3
Single-Unit Trucks	0	1	0	1		2	0	0	0	2		2	0	0	5	1		6	0	2	4	1		7	17
% Single-Unit Trucks	-	2.1	0.0	5.3		1.4	-	0.0	0.0	2.3		1.0	-	0.0	2.0	1.0		1.6	-	2.2	0.7	1.2		0.9	1.2
Articulated Trucks	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0	0	1	0		1	1
% Articulated Trucks	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.2	0.0		0.1	0.1
Bicycles on Road	0	0	0	0		0	0	0	0	1		1	0	0	0	0		0	0	2	0	0		2	3
% Bicycles on Road	-	0.0	0.0	0.0		0.0	-	0.0	0.0	1.1		0.5	-	0.0	0.0	0.0		0.0	-	2.2	0.0	0.0		0.3	0.2
Pedestrians	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-

Attachment 2

% Pedestrians					100.0					100.0					100.0					100.0		

Attachment 2

Kenig Lindgren O'Hara Aboona, Inc.
9575 W. Higgins Rd., Suite 400

Rosemont, Illinois, United States 60018
(847)518-9990

Count Name: Monroe Street with North Street
Site Code:
Start Date: 02/20/2018

Turning Movement Peak Hour Data (7:45 AM)

Start Time	North Street Eastbound						North Street Westbound						Monroe Street Northbound						Monroe Street Southbound						Int. Total
	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	
7:45 AM	0	4	3	2		9	0	5	0	9		14	0	0	24	11		35	0	3	28	9		40	98
8:00 AM	0	10	5	0		15	0	0	8	7		15	0	4	25	13		42	0	2	24	4		30	102
8:15 AM	0	3	5	3		11	0	2	8	8		18	0	0	20	10		30	0	7	20	10		37	96
8:30 AM	0	6	10	2		18	0	5	8	14		27	0	0	30	9		39	0	1	19	5		25	109
Total	0	23	23	7		53	0	12	24	38		74	0	4	99	43		146	0	13	91	28		132	405
Approach %	0.0	43.4	43.4	13.2		-	0.0	16.2	32.4	51.4		-	0.0	2.7	67.8	29.5		-	0.0	9.8	68.9	21.2		-	-
Total %	0.0	5.7	5.7	1.7		13.1	0.0	3.0	5.9	9.4		18.3	0.0	1.0	24.4	10.6		36.0	0.0	3.2	22.5	6.9		32.6	-
PHF	0.000	0.575	0.575	0.583		0.736	0.000	0.600	0.750	0.679		0.685	0.000	0.250	0.825	0.827		0.869	0.000	0.464	0.813	0.700		0.925	0.929
Lights	0	22	23	7		52	0	12	24	38		74	0	4	97	42		143	0	11	90	26		127	396
% Lights	-	95.7	100.0	100.0		98.1	-	100.0	100.0	100.0		100.0	-	100.0	98.0	97.7		97.9	-	84.6	98.9	92.9		96.2	97.8
Buses	0	0	0	0		0	0	0	0	0		0	0	0	1	1		2	0	0	0	1		1	3
% Buses	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	1.0	2.3		1.4	-	0.0	0.0	3.6		0.8	0.7
Single-Unit Trucks	0	1	0	0		1	0	0	0	0		0	0	0	1	0		1	0	2	0	1		3	5
% Single-Unit Trucks	-	4.3	0.0	0.0		1.9		0.0	0.0	0.0		0.0	-	0.0	1.0	0.0		0.7	-	15.4	0.0	3.6		2.3	1.2
Articulated Trucks	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0	0	1	0		1	1
% Articulated Trucks	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	1.1	0.0		0.8	0.2
Bicycles on Road	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0
% Bicycles on Road	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	0.0
Pedestrians	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-		-		-	-
% Pedestrians	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-

Attachment 2

Kenig Lindgren O'Hara Aboona, Inc.
9575 W. Higgins Rd., Suite 400

Rosemont, Illinois, United States 60018
(847)518-9990

Count Name: Monroe Street with North Street
Site Code:
Start Date: 02/20/2018

Turning Movement Peak Hour Data (4:15 PM)

Start Time	North Street Eastbound						North Street Westbound						Monroe Street Northbound						Monroe Street Southbound						Int Total
	U-Turn	Left	Thru	Right	Peds	App Total	U-Turn	Left	Thru	Right	Peds	App Total	U-Turn	Left	Thru	Right	Peds	App Total	U-Turn	Left	Thru	Right	Peds	App Total	
4:15 PM	0	1	4	1		6	0	0	4	0		4	0	3	9	6		18	0	3	42	8		53	81
4:30 PM	0	0	2	2		4	0	0	6	0		6	0	1	6	7		14	0	14	56	7		77	101
4:45 PM	0	1	6	0		7	0	3	2	0		5	0	1	10	7		18	0	7	36	3		46	76
5:00 PM	0	3	2	2		7	0	2	5	1		8	0	1	9	4		14	0	5	50	4		59	88
Total	0	5	14	5		24	0	5	17	1		23	0	6	34	24		64	0	29	184	22		235	346
Approach %	0.0	20.8	58.3	20.8		-	0.0	21.7	73.9	4.3		-	0.0	9.4	53.1	37.5		-	0.0	12.3	78.3	9.4		-	-
Total %	0.0	1.4	4.0	1.4		6.9	0.0	1.4	4.9	0.3		6.6	0.0	1.7	9.8	6.9		18.5	0.0	8.4	53.2	6.4		67.9	-
PHF	0.000	0.417	0.583	0.625		0.857	0.000	0.417	0.708	0.250		0.719	0.000	0.500	0.850	0.857		0.889	0.000	0.518	0.821	0.688		0.763	0.856
Lights	0	5	14	5		24	0	5	17	1		23	0	6	32	24		62	0	29	183	22		234	343
% Lights	-	100.0	100.0	100.0		100.0	-	100.0	100.0	100.0		100.0	-	100.0	94.1	100.0		96.9	-	100.0	99.5	100.0		99.6	99.1
Buses	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0
% Buses	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	0.0
Single-Unit Trucks	0	0	0	0		0	0	0	0	0		0	0	0	2	0		2	0	0	1	0		1	3
% Single-Unit Trucks	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	5.9	0.0		3.1	-	0.0	0.5	0.0		0.4	0.9
Articulated Trucks	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0
% Articulated Trucks	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	0.0
Bicycles on Road	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0
% Bicycles on Road	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	0.0
Pedestrians	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-
% Pedestrians	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-

Attachment 2

Kenig Lindgren O'Hara Aboona, Inc.
9575 W. Higgins Rd., Suite 400

Rosemont, Illinois, United States 60018
(847)518-9990

Count Name: Monroe Street with Access Drives
Site Code:
Start Date: 01/23/2018

Turning Movement Data

Start Time	Access Drive Eastbound						Access Drive Westbound						Monroe Street Northbound						Monroe Street Southbound						Int. Total
	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App. Total	
7:00 AM	0	2	0	0		2	0	0	0	0		0	0	0	24	1		25	0	0	18	1		19	46
7:15 AM	0	0	0	0		0	0	0	0	0		0	0	2	19	2		23	0	2	19	3		24	47
7:30 AM	0	0	0	0		0	0	0	0	0		0	0	1	20	0		21	0	2	28	3		33	54
7:45 AM	0	0	0	0		0	0	0	0	0		0	0	0	21	5		26	0	2	43	4		49	75
Hourly Total	0	2	0	0		2	0	0	0	0		0	0	3	84	8		95	0	6	108	11		125	222
8:00 AM	0	1	0	0		1	0	1	0	0		1	0	0	30	3		33	0	1	22	5		28	63
8:15 AM	0	0	0	0		0	0	0	0	0		0	0	0	20	0		20	0	4	37	3		44	64
8:30 AM	0	0	0	0		0	0	0	1	0		1	0	0	18	0		18	0	2	28	5		35	54
8:45 AM	0	0	0	1		1	0	0	0	0		0	0	1	28	2		31	0	1	22	9		32	64
Hourly Total	0	1	0	1		2	0	1	1	0		2	0	1	96	5		102	0	8	109	22		139	245
*** BREAK ***	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-
4:00 PM	0	3	0	0		3	0	1	0	0		1	0	1	15	0		16	0	0	42	5		47	67
4:15 PM	0	0	0	0		0	0	1	0	1		2	0	1	12	0		13	0	1	48	5		54	69
4:30 PM	0	3	0	2		5	0	4	0	0		4	0	0	5	2		7	0	0	56	1		57	73
4:45 PM	0	3	1	0		4	0	7	0	1		8	0	0	9	0		9	0	0	42	2		44	65
Hourly Total	0	9	1	2		12	0	13	0	2		15	0	2	41	2		45	0	1	188	13		202	274
5:00 PM	0	1	0	0		1	0	5	0	1		6	0	0	10	0		10	0	1	70	1		72	89
5:15 PM	0	1	0	0		1	0	1	0	0		1	0	0	8	0		8	0	1	44	5		50	60
5:30 PM	0	3	0	1		4	0	2	0	0		2	0	0	7	0		7	1	1	49	1		52	65
5:45 PM	0	0	0	3		3	0	3	0	0		3	0	0	10	1		11	0	0	58	2		60	77
Hourly Total	0	5	0	4		9	0	11	0	1		12	0	0	35	1		36	1	3	221	9		234	291
Grand Total	0	17	1	7		25	0	25	1	3		29	0	6	256	16		278	1	18	626	55		700	1032
Approach %	0.0	88.0	4.0	28.0		-	0.0	86.2	3.4	10.3		-	0.0	2.2	92.1	5.8		-	0.1	2.6	89.4	7.9		-	-
Total %	0.0	1.6	0.1	0.7		2.4	0.0	2.4	0.1	0.3		2.8	0.0	0.6	24.8	1.6		26.9	0.1	1.7	60.7	5.3		67.8	-
Lights	0	17	1	7		25	0	25	1	3		29	0	6	252	16		274	1	18	617	54		690	1018
% Lights	-	100.0	100.0	100.0		100.0	-	100.0	100.0	100.0		100.0	-	100.0	98.4	100.0		98.6	100.0	100.0	98.6	98.2		98.6	98.6
Buses	0	0	0	0		0	0	0	0	0		0	0	0	2	0		2	0	0	3	0		3	5
% Buses	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.8	0.0		0.7	0.0	0.0	0.5	0.0		0.4	0.5
Single-Unit Trucks	0	0	0	0		0	0	0	0	0		0	0	0	2	0		2	0	0	6	1		7	9
% Single-Unit Trucks	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.8	0.0		0.7	0.0	0.0	1.0	1.8		1.0	0.9
Articulated Trucks	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0
% Articulated Trucks	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0		0.0	0.0
Bicycles on Road	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0
% Bicycles on Road	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0		0.0	0.0
Pedestrians	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-

Attachment 2

% Pedestrians	-	-	-	-	100.0	-	-	-	-	-	100.0	-	-	-	-	-	100.0	-	-	-	-	-	100.0	-	-

Kenig Lindgren O'Hara Aboona, Inc.
9575 W. Higgins Rd., Suite 400

Rosemont, Illinois, United States 60018
(847)518-9990

Count Name: Monroe Street with Access Drives
Site Code:
Start Date: 01/23/2018

Turning Movement Peak Hour Data (7:45 AM)

Start Time	Access Drive Eastbound						Access Drive Westbound						Monroe Street Northbound						Monroe Street Southbound						Int Total
	U-Turn	Left	Thru	Right	Peds	App Total	U-Turn	Left	Thru	Right	Peds	App Total	U-Turn	Left	Thru	Right	Peds	App Total	U-Turn	Left	Thru	Right	Peds	App Total	
7:45 AM	0	0	0	0		0	0	0	0	0		0	0	0	21	5		26	0	2	43	4		49	75
8:00 AM	0	1	0	0		1	0	1	0	0		1	0	0	30	3		33	0	1	22	5		28	63
8:15 AM	0	0	0	0		0	0	0	0	0		0	0	0	20	0		20	0	4	37	3		44	64
8:30 AM	0	0	0	0		0	0	0	1	0		1	0	0	18	0		18	0	2	28	5		35	54
Total	0	1	0	0		1	0	1	1	0		2	0	0	89	8		97	0	9	130	17		156	256
Approach %	0.0	100.0	0.0	0.0		-	0.0	50.0	50.0	0.0		-	0.0	0.0	91.8	8.2		-	0.0	5.8	83.3	10.9		-	-
Total %	0.0	0.4	0.0	0.0		0.4	0.0	0.4	0.4	0.0		0.8	0.0	0.0	34.8	3.1		37.9	0.0	3.5	50.8	6.6		60.9	-
PHF	0.000	0.250	0.000	0.000		0.250	0.000	0.250	0.250	0.000		0.500	0.000	0.000	0.742	0.400		0.735	0.000	0.563	0.756	0.850		0.796	0.853
Lights	0	1	0	0		1	0	1	1	0		2	0	0	87	8		95	0	9	126	17		152	250
% Lights	-	100.0	-	-		100.0	-	100.0	100.0	-		100.0	-	-	97.8	100.0		97.9	-	100.0	96.9	100.0		97.4	97.7
Buses	0	0	0	0		0	0	0	0	0		0	0	0	1	0		1	0	0	1	0		1	2
% Buses	-	0.0	-			0.0	-	0.0	0.0	-		0.0	-	-	1.1	0.0		1.0	-	0.0	0.8	0.0		0.6	0.8
Single-Unit Trucks	0	0	0	0		0	0	0	0	0		0	0	0	1	0		1	0	0	3	0		3	4
% Single-Unit Trucks	-	0.0	-			0.0	-	0.0	0.0	-		0.0	-	-	1.1	0.0		1.0	-	0.0	2.3	0.0		1.9	1.6
Articulated Trucks	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0
% Articulated Trucks	-	0.0	-	-		0.0	-	0.0	0.0	-		0.0	-	-	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	0.0
Bicycles on Road	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0
% Bicycles on Road	-	0.0	-	-		0.0	-	0.0	0.0	-		0.0	-	-	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	0.0
Pedestrians	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-
% Pedestrians	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-

Attachment 2

Kenig Lindgren O'Hara Aboona, Inc.
9575 W. Higgins Rd., Suite 400

Rosemont, Illinois, United States 60018
(847)518-9990

Count Name: Monroe Street with Access Drives
Site Code:
Start Date: 01/23/2018

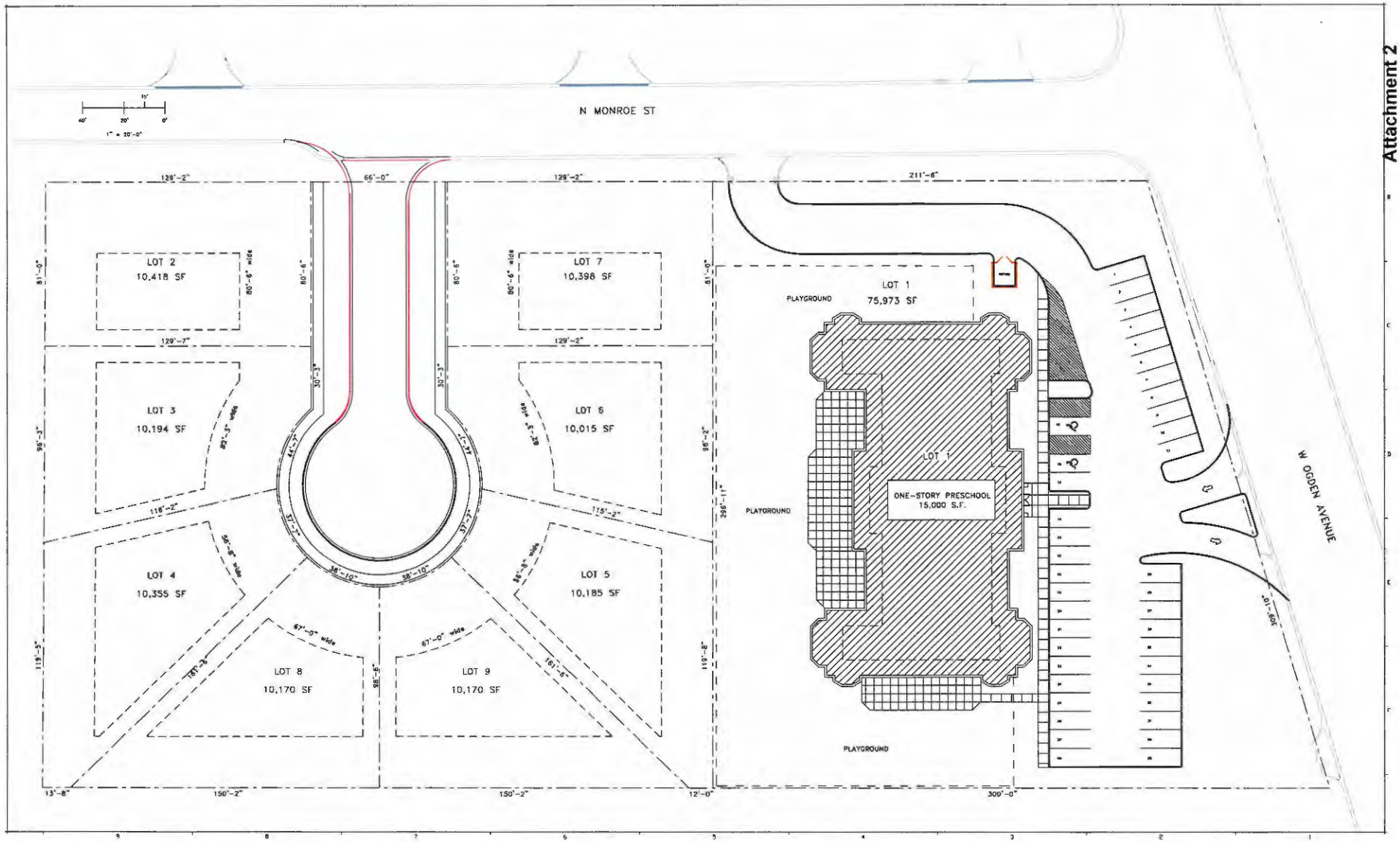
Turning Movement Peak Hour Data (4:15 PM)

Start Time	Access Drive Eastbound						Access Drive Westbound						Monroe Street Northbound						Monroe Street Southbound						
	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App Total	U-Turn	Left	Thru	Right	Peds	App. Total	U-Turn	Left	Thru	Right	Peds	App Total	Int. Tota
4:15 PM	0	0	0	0		0	0	1	0	1		2	0	1	12	0		13	0	1	48	5		54	69
4:30 PM	0	3	0	2		5	0	4	0	0		4	0	0	5	2		7	0	0	56	1		57	73
4:45 PM	0	3	1	0		4	0	7	0	1		8	0	0	9	0		9	0	0	42	2		44	65
5:00 PM	0	1	0	0		1	0	5	0	1		6	0	0	10	0		10	0	1	70	1		72	89
Total	0	7	1	2		10	0	17	0	3		20	0	1	36	2		39	0	2	216	9		227	296
Approach %	0.0	70.0	10.0	20.0		-	0.0	85.0	0.0	15.0		-	0.0	2.6	92.3	5.1		-	0.0	0.9	95.2	4.0		-	-
Total %	0.0	2.4	0.3	0.7		3.4	0.0	5.7	0.0	1.0		6.8	0.0	0.3	12.2	0.7		13.2	0.0	0.7	73.0	3.0		76.7	-
PHF	0.000	0.583	0.250	0.250		0.500	0.000	0.607	0.000	0.750		0.625	0.000	0.250	0.750	0.250		0.750	0.000	0.500	0.771	0.450		0.788	0.831
Lights	0	7	1	2		10	0	17	0	3		20	0	1	36	2		39	0	2	215	9		226	295
% Lights	-	100.0	100.0	100.0		100.0	-	100.0	-	100.0		100.0	-	100.0	100.0	100.0		100.0	-	100.0	99.5	100.0		99.6	99.7
Buses	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0	0	1	0		1	1
% Buses	-	0.0	0.0	0.0		0.0	-	0.0	-	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.5	0.0		0.4	0.3
Single-Unit Trucks	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0
% Single-Unit Trucks	-	0.0	0.0	0.0		0.0	-	0.0	-	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	0.0
Articulated Trucks	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0
% Articulated Trucks	-	0.0	0.0	0.0		0.0	-	0.0	-	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	0.0
Bicycles on Road	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0	0	0	0		0	0
% Bicycles on Road	-	0.0	0.0	0.0		0.0	-	0.0	-	0.0		0.0	-	0.0	0.0	0.0		0.0	-	0.0	0.0	0.0		0.0	0.0
Pedestrians	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-
% Pedestrians	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-	-	-	-		-	-

Attachment 2

Preliminary Site Plan

Attachment 2



KENSINGTON SCHOOL 743 MOUNTJOY DRIVE BURR RIDGE, IL 60527	KENSINGTON SCHOOL OF HINSDALE 540 WEST OGDEN AVENUE HINSDALE, ILLINOIS 60521	SITE PLAN	A1-0

CMAP Projection Letter

Chicago Metropolitan
Agency for Planning

233 South Wacker Drive
Suite 800
Chicago, Illinois 60606

312 454 0400
www.cmap.illinois.gov

February 24, 2017

Brendan S. May
Consultant
Kenig, Lindgren, O'Hara and Aboona, Inc.
9575 West Higgins Road
Suite 400
Rosemont, IL 60018

Subject: Ogden Avenue (US 34) @ Madison Street
IDOT

Dear Mr. May:

In response to a request made on your behalf and dated February 24, 2017, we have developed year 2040 average daily traffic (ADT) projections for the subject location.

ROAD SEGMENT	Current ADT	Year 2040 ADT
Ogden Ave (US 34)	27,300	28,900
Madison St north of Ogden Ave	1,550	1,700
Madison St south of Ogden Ave	5,300	5,700

Traffic projections are developed using existing ADT data provided in the request letter and the results from the October 2016 CMAP Travel Demand Analysis. The regional travel model uses CMAP 2040 socioeconomic projections and assumes the implementation of the GO TO 2040 Comprehensive Regional Plan for the Northeastern Illinois area.

If you have any questions, please call me at (312) 386-8806.

Sincerely,

Jose Rodriguez, PTP, AICP
Senior Planner, Research & Analysis

cc: Fortmann (IDOT)
S: AdminGroups ResearchAnalysis TrafficForecasts_CY2017 Hinsdale du-14-17 du-14-17.docx

Attachment 2

Level of Service Criteria

LEVEL OF SERVICE CRITERIA

Signalized Intersections		
Level of Service	Interpretation	Average Control Delay (seconds per vehicle)
A	Favorable progression. Most vehicles arrive during the green indication and travel through the intersection without stopping.	≤10
B	Good progression, with more vehicles stopping than for Level of Service A.	>10 - 20
C	Individual cycle failures (i.e., one or more queued vehicles are not able to depart as a result of insufficient capacity during the cycle) may begin to appear. Number of vehicles stopping is significant, although many vehicles still pass through the intersection without stopping.	>20 - 35
D	The volume-to-capacity ratio is high and either progression is ineffective or the cycle length is too long. Many vehicles stop and individual cycle failures are noticeable.	>35 - 55
E	Progression is unfavorable. The volume-to-capacity ratio is high and the cycle length is long. Individual cycle failures are frequent.	>55 - 80
F	The volume-to-capacity ratio is very high, progression is very poor, and the cycle length is long. Most cycles fail to clear the queue.	>80.0

Unsignalized Intersections	
Level of Service	Average Total Delay (SEC/VEH)
A	0 - 10
B	> 10 - 15
C	> 15 - 25
D	> 25 - 35
E	> 35 - 50
F	> 50

Source: *Highway Capacity Manual*, 2010.

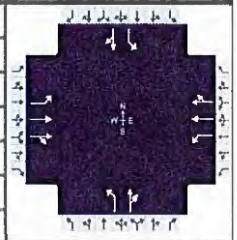
Capacity Analysis Summary Sheets

Capacity Analysis Summary Sheets

Existing Morning Peak Hour Conditions

HCS7 Signalized Intersection Input Data

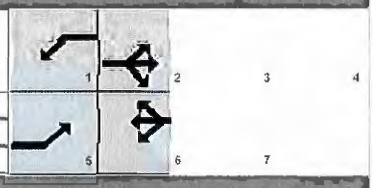
General Information				Intersection Information	
Agency	KLOA, Inc.			Duration, h	0.25
Analyst	BSM	Analysis Date	Feb 7, 2018	Area Type	Other
Jurisdiction	IDOT	Time Period	AM Peak Hour	PHF	0.97
Urban Street	Ogden Avenue	Analysis Year	2018	Analysis Period	1> 7:00
Intersection	Ogden Avenue with Mad...	File Name			
Project Description	AM Existing Peak Hour				



Demand Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (*v*), veh/h	36	1116	79	87	1210	6	154	28	42	17	39	25

Signal Information			
Cycle, s	130.0	Reference Phase	2
Offset, s	0	Reference Point	Begin
Uncoordinated	No	Simult. Gap E/W	On
Force Mode	Fixed	Simult. Gap N/S	On

Green	3.0	1.2	87.3	23.0	0.0	0.0						
Yellow	3.5	0.0	4.5	4.5	0.0	0.0						
Red	0.0	0.0	1.5	1.5	0.0	0.0						



Traffic Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (*v*), veh/h	36	1116	79	87	1210	6	154	28	42	17	39	25
Initial Queue (Q_b), veh/h	0	0	0	0	0	0	0	0	0	0	0	0
Base Saturation Flow Rate (s_o), veh/h	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Parking (N_m), man/h		None			None			None			None	
Heavy Vehicles (P_{HV}), %	6	2		3	2		1	4		12	5	
Ped / Bike / RTOR, /h	0	0	0	0	0	0	0	0	0	0	0	0
Buses (N_b), buses/h	0	0	0	0	0	0	0	0	0	0	0	0
Arrival Type (*AT*)	3	4	3	3	4	3	3	3	3	3	3	3
Upstream Filtering (*I*)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Lane Width (*W*), ft	12.0	12.0		12.0	12.0		12.0	12.0		12.0	12.0	
Turn Bay Length, ft	160	0		190	0		70	0		70	0	
Grade (*Pg*), %		0			0			0			0	
Speed Limit, mi/h	35	35	35	35	35	35	25	25	25	25	25	25

Phase Information	EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT
Maximum Green (G_{max}) or Phase Split, s	13.0	78.0	13.0	78.0		39.0		39.0
Yellow Change Interval (*Y*), s	3.5	4.5	3.5	4.5		4.5		4.5
Red Clearance Interval (R_c), s	0.0	1.5	0.0	1.5		1.5		1.5
Minimum Green (G_{min}), s	3	15	3	15	3	8	3	8
Start-Up Lost Time (*l1*), s	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Extension of Effective Green (*e*), s	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Passage (*PT*), s	3.0	7.0	3.0	7.0	3.0	5.0	3.0	5.0
Recall Mode	Off	Min	Off	Min	Off	Off	Off	Off
Dual Entry	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Walk (*Walk*), s	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pedestrian Clearance Time (*PC*), s	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Multimodal Information	EB			WB			NB			SB		
85th % Speed / Rest in Walk / Corner Radius	0	No	25	0	No	25	0	No	25	0	No	25
Walkway / Crosswalk Width / Length, ft	9.0	12	0	9.0	12	0	9.0	12	0	9.0	12	0
Street Width / Island / Curb	0	0	No	0	0	No	0	0	No	0	0	No
Width Outside / Bike Lane / Shoulder, ft	12	5.0	2.0	12	5.0	2.0	12	5.0	2.0	12	5.0	2.0
Pedestrian Signal / Occupied Parking	No	0.50		No	0.50		No	0.50		No	0.50	

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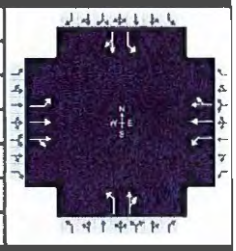
HCS7 Signalized Intersection Results Summary

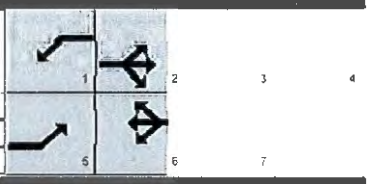
General Information				Intersection Information	
Agency	KLOA, Inc.			Duration, h	0.25
Analyst	BSM	Analysis Date	Feb 7, 2018	Area Type	Other
Jurisdiction	IDOT	Time Period	AM Peak Hour	PHF	0.97
Urban Street	Ogden Avenue	Analysis Year	2018	Analysis Period	1> 7:00
Intersection	Ogden Avenue with Mad...	File Name			
Project Description	AM Existing Peak Hour				



Demand Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h	36	1116	79	87	1210	6	154	28	42	17	39	25

Signal Information			
Cycle, s	130.0	Reference Phase	2
Offset, s	0	Reference Point	Begin
Uncoordinated	No	Simult. Gap E/W	On
Force Mode	Fixed	Simult. Gap N/S	On

Green	3.0	1.2	87.3	23.0	0.0	0.0	
Yellow	3.5	0.0	4.5	4.5	0.0	0.0	
Red	0.0	0.0	1.5	1.5	0.0	0.0	



Timer Results	EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT
Assigned Phase	5	2	1	6		8		4
Case Number	1.1	4.0	1.1	4.0		6.0		6.0
Phase Duration, s	6.5	93.3	7.7	94.5		29.0		29.0
Change Period, ($Y+R_c$), s	3.5	6.0	3.5	6.0		6.0		6.0
Max Allow Headway (MAH), s	4.0	0.0	4.0	0.0		6.3		6.3
Queue Clearance Time (g_s), s	2.9		4.1			21.1		8.4
Green Extension Time (g_e), s	0.1	0.0	0.2	0.0		1.8		2.6
Phase Call Probability	1.00		1.00			1.00		1.00
Max Out Probability	0.00		0.00			0.21		0.01

Movement Group Results	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Assigned Movement	5	2	12	1	6	16	3	8	18	7	4	14
Adjusted Flow Rate (v), veh/h	37	623	609	90	627	626	159	72		18	66	
Adjusted Saturation Flow Rate (s), veh/h/ln	1725	1870	1826	1767	1870	1867	1346	1661		1223	1706	
Queue Service Time (g_s), s	0.9	8.2	10.3	2.1	7.3	7.4	14.9	4.9		1.6	4.3	
Cycle Queue Clearance Time (g_c), s	0.9	8.2	10.3	2.1	7.3	7.4	19.1	4.9		6.4	4.3	
Green Ratio (g/C)	0.69	0.67	0.67	0.70	0.68	0.68	0.18	0.18		0.18	0.18	
Capacity (c), veh/h	356	1255	1226	378	1273	1271	249	294		227	302	
Volume-to-Capacity Ratio (X)	0.104	0.496	0.497	0.237	0.493	0.493	0.636	0.246		0.077	0.219	
Back of Queue (Q), ft/ln (95 th percentile)	14.7	111.6	136.5	34.4	99.2	99.6	234.6	98.3		25.9	90	
Back of Queue (Q), veh/ln (95 th percentile)	0.6	4.4	5.5	1.3	3.9	4.0	9.3	3.8		0.9	3.5	
Queue Storage Ratio (RQ) (95 th percentile)	0.09	0.00	0.00	0.18	0.00	0.00	3.35	0.00		0.37	0.00	
Uniform Delay (d_1), s/veh	6.5	2.7	3.6	6.5	2.3	2.3	54.0	46.0		48.8	45.8	
Incremental Delay (d_2), s/veh	0.1	1.4	1.4	0.3	1.4	1.4	5.6	0.9		0.3	0.8	
Initial Queue Delay (d_3), s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Control Delay (d), s/veh	6.6	4.1	5.0	6.8	3.6	3.7	59.6	47.0		49.1	46.6	
Level of Service (LOS)	A	A	A	A	A	A	E	D		D	D	
Approach Delay, s/veh / LOS	4.6	A		3.9	A		55.7	E		47.1	D	
Intersection Delay, s/veh / LOS	9.5						A					

Multimodal Results	EB		WB		NB		SB	
Pedestrian LOS Score / LOS	2.2	B	2.2	B	2.9	C	2.9	C
Bicycle LOS Score / LOS	1.5	B	1.6	B	0.9	A	0.6	A

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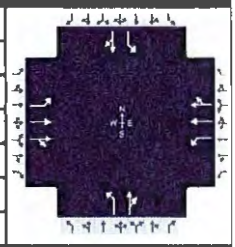
HCS7 Signalized Intersection Intermediate Values

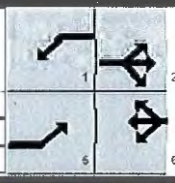
General Information				Intersection Information	
Agency	KLOA, Inc.			Duration, h	0.25
Analyst	BSM	Analysis Date	Feb 7, 2018	Area Type	Other
Jurisdiction	IDOT	Time Period	AM Peak Hour	PHF	0.97
Urban Street	Ogden Avenue	Analysis Year	2018	Analysis Period	1> 7:00
Intersection	Ogden Avenue with Mad...	File Name			
Project Description	AM Existing Peak Hour				



Demand Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h	36	1116	79	87	1210	6	154	28	42	17	39	25

Signal Information			
Cycle, s	130.0	Reference Phase	2
Offset, s	0	Reference Point	Begin
Uncoordinated	No	Simult. Gap E/W	On
Force Mode	Fixed	Simult. Gap N/S	On

Green	3.0	1.2	87.3	23.0	0.0	0.0						
Yellow	3.5	0.0	4.5	4.5	0.0	0.0						
Red	0.0	0.0	1.5	1.5	0.0	0.0						



Saturation Flow / Delay	L	T	R	L	T	R	L	T	R	L	T	R
Lane Width Adjustment Factor (f_w)	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Heavy Vehicles and Grade Factor (f_{HVg})	0.953	0.984	1.000	0.977	0.984	1.000	0.992	0.969	1.000	0.906	0.961	1.000
Parking Activity Adjustment Factor (f_p)	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Bus Blockage Adjustment Factor (f_{bb})	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Area Type Adjustment Factor (f_a)	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Lane Utilization Adjustment Factor (f_{LU})	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Left-Turn Adjustment Factor (f_{LT})	0.952	0.000		0.952	0.000		0.708	0.000		0.644	0.000	
Right-Turn Adjustment Factor (f_{RT})		0.977	0.977		0.998	0.998		0.903	0.903		0.934	0.934
Left-Turn Pedestrian Adjustment Factor (f_{Lpb})	1.000			1.000			1.000			1.000		
Right-Turn Ped-Bike Adjustment Factor (f_{Rpb})			1.000			1.000			1.000			1.000
Work Zone Adjustment Factor (f_{wz})	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
DDI Factor (f_{DDI})	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Movement Saturation Flow Rate (s), veh/h	1725	3453	244	1767	3719	18	1346	665	997	1223	1040	666
Proportion of Vehicles Arriving on Green (P)	0.02	0.89	0.67	0.03	0.91	0.68	0.18	0.18	0.18	0.18	0.18	0.18
Incremental Delay Factor (k)	0.11	0.50	0.50	0.11	0.50	0.50	0.23	0.23		0.23	0.23	

Signal Timing / Movement Groups	EBL	EBT/R	WBL	WBT/R	NBL	NBT/R	SBL	SBT/R
Lost Time (t_L)	3.5	6.0	3.5	6.0		6.0		6.0
Green Ratio (g/C)	0.69	0.67	0.70	0.68		0.18		0.18
Permitted Saturation Flow Rate (s_p), veh/h/ln	429	0	449	0		1346		1223
Shared Saturation Flow Rate (s_{sh}), veh/h/ln								
Permitted Effective Green Time (g_p), s	87.3	0.0	87.3	0.0		23.0		23.0
Permitted Service Time (g_u), s	78.9	0.0	76.9	0.0		18.7		18.2
Permitted Queue Service Time (g_{ps}), s	0.8		2.6			14.9		1.6
Time to First Blockage (g_f), s	0.0	0.0	0.0	0.0		0.0		0.0
Queue Service Time Before Blockage (g_{fs}), s								
Protected Right Saturation Flow (s_R), veh/h/ln								
Protected Right Effective Green Time (g_R), s								

Multimodal	EB		WB		NB		SB	
Pedestrian F_w / F_v	1.557	0.00	1.557	0.00	2.107	0.00	2.107	0.00
Pedestrian F_s / F_{delay}	0.000	0.078	0.000	0.076	0.000	0.152	0.000	0.152
Pedestrian M_{corner} / M_{cw}								
Bicycle c_b / d_b	1342.72	7.02	1361.91	6.62	353.47	44.05	353.47	44.05
Bicycle F_w / F_v	-3.64	1.05	-3.64	1.11	-3.64	0.38	-3.64	0.14

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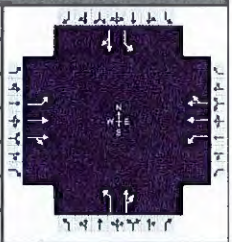
HCS7 Signalized Intersection Results Graphical Summary

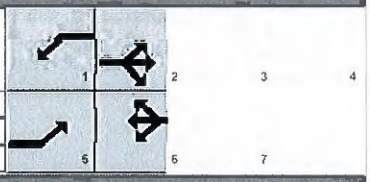
General Information				Intersection Information	
Agency	KLOA, Inc.			Duration, h	0.25
Analyst	BSM	Analysis Date	Feb 7, 2018	Area Type	Other
Jurisdiction	IDOT	Time Period	AM Peak Hour	PHF	0.97
Urban Street	Ogden Avenue	Analysis Year	2018	Analysis Period	1> 7:00
Intersection	Ogden Avenue with Mad...	File Name			
Project Description	AM Existing Peak Hour				



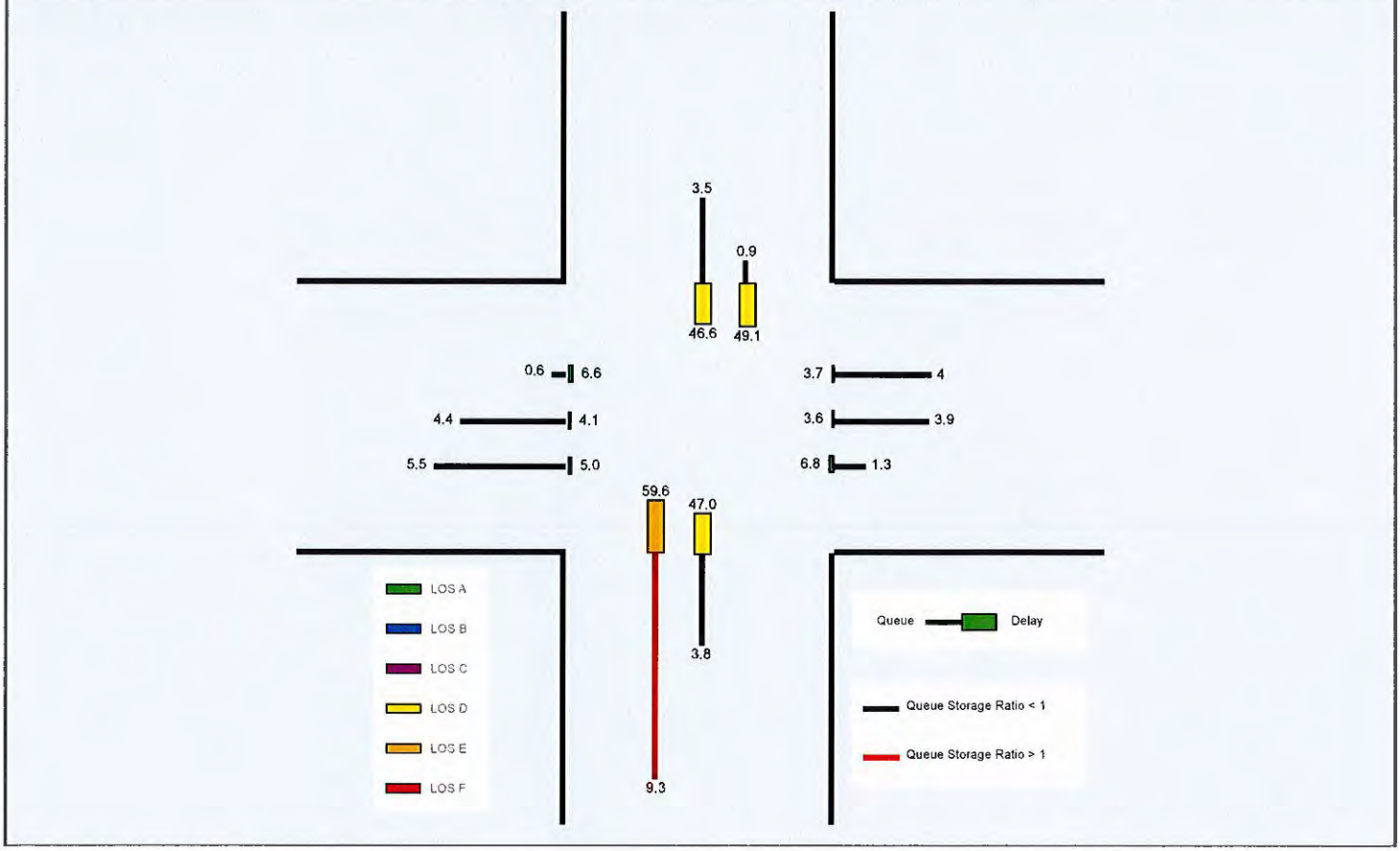
Demand Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (*v*), veh/h	36	1116	79	87	1210	6	154	28	42	17	39	25

Signal Information			
Cycle, s	130.0	Reference Phase	2
Offset, s	0	Reference Point	Begin
Uncoordinated	No	Simult. Gap E/W	On
Force Mode	Fixed	Simult. Gap N/S	On

Green	3.0	1.2	87.3	23.0	0.0	0.0						
Yellow	3.5	0.0	4.5	4.5	0.0	0.0						
Red	0.0	0.0	1.5	1.5	0.0	0.0						



Movement Group Results	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Back of Queue (*Q*), ft/ln (95 th percentile)	14.7	111.6	136.5	34.4	99.2	99.6	234.6	98.3		25.9	90	
Back of Queue (*Q*), veh/ln (95 th percentile)	0.6	4.4	5.5	1.3	3.9	4.0	9.3	3.8		0.9	3.5	
Queue Storage Ratio (*RQ*) (95 th percentile)	0.09	0.00	0.00	0.18	0.00	0.00	3.35	0.00		0.37	0.00	
Control Delay (*d*), s/veh	6.6	4.1	5.0	6.8	3.6	3.7	59.6	47.0		49.1	46.6	
Level of Service (LOS)	A	A	A	A	A	A	E	D		D	D	
Approach Delay, s/veh / LOS	4.6	A		3.9	A		55.7	E		47.1	D	
Intersection Delay, s/veh / LOS	9.5						A					



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HCS7 Two-Way Stop-Control Report

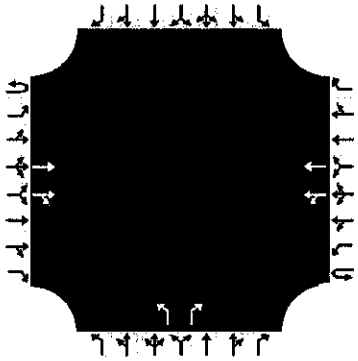
General Information

Analyst	ANB
Agency/Co.	KLOA, Inc.
Date Performed	2/7/2018
Analysis Year	2018
Time Analyzed	AM Existing Peak Hour
Intersection Orientation	East-West
Project Description	17-051

Site Information

Intersection	Ogden Avenue with Monroe
Jurisdiction	IDOT
East/West Street	Ogden Avenue
North/South Street	Monroe Street
Peak Hour Factor	0.96
Analysis Time Period (hrs)	0.25

Lanes



Major Street: East-West

Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
Movement	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Priority	1U	1	2	3	4U	4	5	6		7	8	9		10	11	12
Number of Lanes	0	0	2	0	0	0	2	0		1	0	1		0	0	0
Configuration			T	TR		LT	T			L		R				
Volume, V (veh/h)			1143	116		36	1352			0		93				
Percent Heavy Vehicles (%)						0				0		2				
Proportion Time Blocked																
Percent Grade (%)										0						
Right Turn Channelized		No				No				No				No		
Median Type/Storage		Undivided														

Critical and Follow-up Headways

Base Critical Headway (sec)																
Critical Headway (sec)																
Base Follow-Up Headway (sec)																
Follow-Up Headway (sec)																

Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)						38				0		97				
Capacity, c (veh/h)						534				47		408				
v/c Ratio						0.07				0.00		0.24				
95% Queue Length, Q_{95} (veh)						0.2				0.0		0.9				
Control Delay (s/veh)						12.3				81.3		16.5				
Level of Service, LOS						B				F		C				
Approach Delay (s/veh)						2.2				16.5						
Approach LOS										C						

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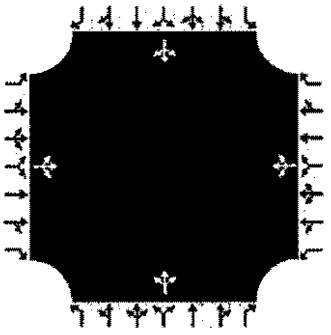
HCS7 All-Way Stop Control Report

General Information

Analyst	ANB	Intersection	Monroe and North
Agency/Co.	KLOA, Inc.	Jurisdiction	IDOT
Date Performed	2/23/2018	East/West Street	North Street
Analysis Year	2018	North/South Street	Monroe Street
Analysis Time Period (hrs)	0.25	Peak Hour Factor	0.93
Time Analyzed	Existing Morning Peak		
Project Description	Kensington School		

Lanes



Vehicle Volume and Adjustments

Approach	Eastbound			Westbound			Northbound			Southbound		
Movement	L	T	R	L	T	R	L	T	R	L	T	R
Volume	23	23	7	12	24	38	4	99	43	13	91	28
% Thrus in Shared Lane												
Lane	L1	L2	L3	L1	L2	L3	L1	L2	L3	L1	L2	L3
Configuration	LTR			LTR			LTR			LTR		
Flow Rate, v (veh/h)	57			80			157			142		
Percent Heavy Vehicles	2			0			2			4		

Departure Headway and Service Time

Initial Departure Headway, hd (s)	3.20			3.20			3.20			3.20		
Initial Degree of Utilization, x	0.051			0.071			0.140			0.126		
Final Departure Headway, hd (s)	4.71			4.37			4.24			4.35		
Final Degree of Utilization, x	0.075			0.096			0.185			0.172		
Move-Up Time, m (s)	2.0			2.0			2.0			2.0		
Service Time, ts (s)	2.71			2.37			2.24			2.35		

Capacity, Delay and Level of Service

Flow Rate, v (veh/h)	57			80			157			142		
Capacity	765			825			849			827		
95% Queue Length, Q_{95} (veh)	0.2			0.3			0.7			0.6		
Control Delay (s/veh)	8.1			7.8			8.2			8.3		
Level of Service, LOS	A			A			A			A		
Approach Delay (s/veh)	8.1			7.8			8.2			8.3		
Approach LOS	A			A			A			A		
Intersection Delay, s/veh | LOS	8.1						A					

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HCS7 Two-Way Stop-Control Report

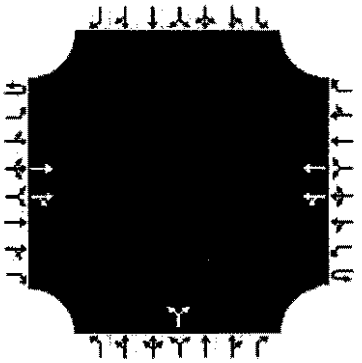
General Information

Analyst	ANB
Agency/Co.	KLOA, Inc.
Date Performed	2/7/2018
Analysis Year	2018
Time Analyzed	AM Existing Peak Hour
Intersection Orientation	East-West
Project Description	17-051

Site Information

Intersection	Ogden Avenue & N. Access
Jurisdiction	IDOT
East/West Street	Ogden Avenue
North/South Street	North Access Drive
Peak Hour Factor	0.96
Analysis Time Period (hrs)	0.25

Lanes



Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
Movement	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Priority	1U	1	2	3	4U	4	5	6		7	8	9		10	11	12
Number of Lanes	0	0	2	0	0	0	2	0		0	1	0		0	0	0
Configuration			T	TR		LT	T				LR					
Volume, V (veh/h)			1231	5		3	1386			2		0				
Percent Heavy Vehicles (%)						0				50		0				
Proportion Time Blocked																
Percent Grade (%)										0						
Right Turn Channelized			No				No				No				No	
Median Type/Storage			Undivided													

Critical and Follow-up Headways

Base Critical Headway (sec)																
Critical Headway (sec)																
Base Follow-Up Headway (sec)																
Follow-Up Headway (sec)																

Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)						3					2					
Capacity, c (veh/h)						546					29					
v/c Ratio						0.01					0.07					
95% Queue Length, Q_{95} (veh)						0.0					0.2					
Control Delay (s/veh)						11.6					139.8					
Level of Service, LOS						B					F					
Approach Delay (s/veh)						0.2					139.8					
Approach LOS											F					

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HCS7 Two-Way Stop-Control Report

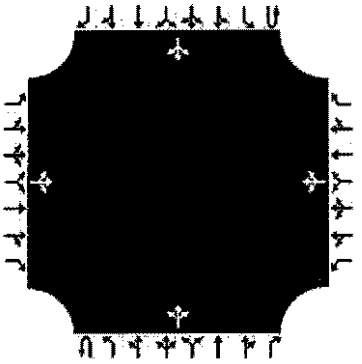
General Information

Analyst	ANB
Agency/Co.	KLOA, Inc.
Date Performed	2/7/2018
Analysis Year	2018
Time Analyzed	AM Existing Peak Hour
Intersection Orientation	North-South
Project Description	17-051

Site Information

Intersection	Monroe and West Access
Jurisdiction	IDOT
East/West Street	West Access Drive
North/South Street	Monroe Street
Peak Hour Factor	0.85
Analysis Time Period (hrs)	0.25

Lanes



Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
Movement	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Priority		10	11	12		7	8	9	1U	1	2	3	4U	4	5	6
Number of Lanes		0	1	0		0	1	0	0	0	1	0	0	0	1	0
Configuration			LTR				LTR				LTR				LTR	
Volume, V (veh/h)		1	0	1		2	0	0		0	89	8		9	130	17
Percent Heavy Vehicles (%)		0	0	0		0	0	0		0				0		
Proportion Time Blocked																
Percent Grade (%)		0				0										
Right Turn Channelized		No				No				No				No		
Median Type/Storage		Undivided														

Critical and Follow-up Headways

Base Critical Headway (sec)																
Critical Headway (sec)																
Base Follow-Up Headway (sec)																
Follow-Up Headway (sec)																

Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)			2				2			0				11		
Capacity, c (veh/h)			756				656			1416				1488		
v/c Ratio			0.00				0.00			0.00				0.01		
95% Queue Length, Q_{95} (veh)			0.0				0.0			0.0				0.0		
Control Delay (s/veh)			9.8				10.5			7.5				7.4		
Level of Service, LOS			A				B			A				A		
Approach Delay (s/veh)		9.8				10.5				0.0				0.5		
Approach LOS		A				B										

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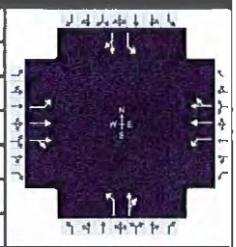
Capacity Analysis Summary Sheets

Existing Evening Peak Hour Conditions

HCS7 Signalized Intersection Input Data

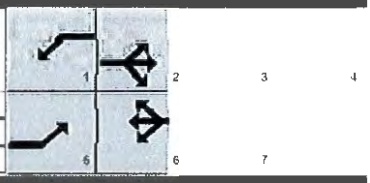
General Information				Intersection Information	
Agency	KLOA, Inc.			Duration, h	0.25
Analyst	BSM	Analysis Date	Mar 8, 2017	Area Type	Other
Jurisdiction	IDOT	Time Period	PM Peak Hour	PHF	0.95
Urban Street	Ogden Avenue	Analysis Year	2018	Analysis Period	1> 7:00
Intersection	Ogden Avenue with Mad...	File Name			
Project Description	PM Existing Peak Hour				



Demand Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h	57	1379	92	72	1104	7	209	35	34	10	35	45

Signal Information			
Cycle, s	140.0	Reference Phase	2
Offset, s	0	Reference Point	Begin
Uncoordinated	No	Simult. Gap E/W	On
Force Mode	Fixed	Simult. Gap N/S	On

Green	3.9	0.4	87.5	32.7	0.0	0.0						
Yellow	3.5	0.0	4.5	4.5	0.0	0.0						
Red	0.0	0.0	1.5	1.5	0.0	0.0						



Traffic Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h	57	1379	92	72	1104	7	209	35	34	10	35	45
Initial Queue (Q_b), veh/h	0	0	0	0	0	0	0	0	0	0	0	0
Base Saturation Flow Rate (s_o), veh/h	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Parking (N_m), man/h		None			None			None			None	
Heavy Vehicles (P_{HV}), %	9	1		0	1		1	1		0	8	
Ped / Bike / RTOR, /h	0	0	0	0	0	0	0	0	0	0	0	0
Buses (N_b), buses/h	0	0	0	0	0	0	0	0	0	0	0	0
Arrival Type (AT)	3	4	3	3	4	3	3	3	3	3	3	3
Upstream Filtering (I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Lane Width (W), ft	12.0	12.0		12.0	12.0		12.0	12.0		12.0	12.0	
Turn Bay Length, ft	160	0		190	0		70	0		70	0	
Grade (Pg), %		0			0			0			0	
Speed Limit, mi/h	35	35	35	35	35	35	25	25	25	25	25	25

Phase Information	EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT
Maximum Green (G_{max}) or Phase Split, s	15.0	77.0	15.0	77.0		48.0		48.0
Yellow Change Interval (Y), s	3.5	4.5	3.5	4.5		4.5		4.5
Red Clearance Interval (R_c), s	0.0	1.5	0.0	1.5		1.5		1.5
Minimum Green (G_{min}), s	3	15	3	15	3	8	3	8
Start-Up Lost Time (l_1), s	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Extension of Effective Green (e), s	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Passage (PT), s	3.0	7.0	3.0	7.0	3.0	5.0	3.0	5.0
Recall Mode	Off	Min	Off	Min	Off	Off	Off	Off
Dual Entry	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Walk (Walk), s	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pedestrian Clearance Time (PC), s	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Multimodal Information	EB			WB			NB			SB		
85th % Speed / Rest in Walk / Corner Radius	0	No	25	0	No	25	0	No	25	0	No	25
Walkway / Crosswalk Width / Length, ft	9.0	12	0	9.0	12	0	9.0	12	0	9.0	12	0
Street Width / Island / Curb	0	0	No	0	0	No	0	0	No	0	0	No
Width Outside / Bike Lane / Shoulder, ft	12	5.0	2.0	12	5.0	2.0	12	5.0	2.0	12	5.0	2.0
Pedestrian Signal / Occupied Parking	No		0.50	No		0.50	No		0.50	No		0.50

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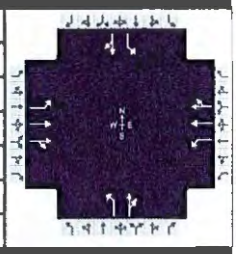
HCS7 Signalized Intersection Results Summary

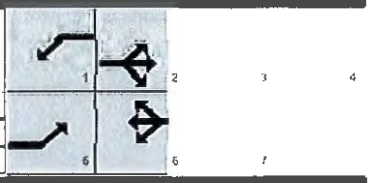
General Information				Intersection Information	
Agency	KLOA, Inc.			Duration, h	0.25
Analyst	BSM	Analysis Date	Mar 8, 2017	Area Type	Other
Jurisdiction	IDOT	Time Period	PM Peak Hour	PHF	0.95
Urban Street	Ogden Avenue	Analysis Year	2018	Analysis Period	1> 7:00
Intersection	Ogden Avenue with Mad...	File Name			
Project Description	PM Existing Peak Hour				



Demand Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (*v*), veh/h	57	1379	92	72	1104	7	209	35	34	10	35	45

Signal Information			
Cycle, s	140.0	Reference Phase	2
Offset, s	0	Reference Point	Begin
Uncoordinated	No	Simult. Gap E/W	On
Force Mode	Fixed	Simult. Gap N/S	On

Green	3.9	0.4	87.5	32.7	0.0	0.0		
Yellow	3.5	0.0	4.5	4.5	0.0	0.0		
Red	0.0	0.0	1.5	1.5	0.0	0.0		



Timer Results	EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT
Assigned Phase	5	2	1	6		8		4
Case Number	1.1	4.0	1.1	4.0		6.0		6.0
Phase Duration, s	7.4	93.5	7.8	93.9		38.7		38.7
Change Period, ($Y+R_c$), s	3.5	6.0	3.5	6.0		6.0		6.0
Max Allow Headway (*MAH*), s	4.0	0.0	4.0	0.0		6.3		6.3
Queue Clearance Time (g_s), s	3.8		4.1			30.4		7.9
Green Extension Time (g_e), s	0.1	0.0	0.2	0.0		2.3		3.5
Phase Call Probability	1.00		1.00			1.00		1.00
Max Out Probability	0.00		0.00			0.28		0.00

Movement Group Results	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Assigned Movement	5	2	12	1	6	16	3	8	18	7	4	14
Adjusted Flow Rate (*v*), veh/h	60	780	769	76	585	584	220	73		11	84	
Adjusted Saturation Flow Rate (*s*), veh/h/ln	1682	1885	1843	1810	1885	1881	1324	1732		1348	1618	
Queue Service Time (g_s), s	1.8	21.5	24.4	2.1	12.1	12.3	22.5	4.7		0.9	5.9	
Cycle Queue Clearance Time (g_c), s	1.8	21.5	24.4	2.1	12.1	12.3	28.4	4.7		5.5	5.9	
Green Ratio (*g/C*)	0.65	0.63	0.63	0.66	0.63	0.63	0.23	0.23		0.23	0.23	
Capacity (*c*), veh/h	336	1179	1152	259	1183	1181	306	405		322	378	
Volume-to-Capacity Ratio (*X*)	0.178	0.662	0.667	0.292	0.495	0.495	0.720	0.180		0.033	0.223	
Back of Queue (*Q*), ft/ln (95 th percentile)	32.1	246.3	275.9	38.5	175.2	176.2	325.9	95.5		13.9	118.5	
Back of Queue (*Q*), veh/ln (95 th percentile)	1.2	9.8	11.0	1.5	7.0	7.0	12.9	3.8		0.6	4.5	
Queue Storage Ratio (*RQ*) (95 th percentile)	0.20	0.00	0.00	0.20	0.00	0.00	4.66	0.00		0.20	0.00	
Uniform Delay (d_1), s/veh	9.5	6.2	7.4	11.4	5.2	5.3	54.8	42.9		45.1	43.4	
Incremental Delay (d_2), s/veh	0.3	2.9	3.1	0.6	1.5	1.5	7.5	0.4		0.1	0.6	
Initial Queue Delay (d_3), s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Control Delay (*d*), s/veh	9.8	9.1	10.5	12.1	6.7	6.8	62.3	43.4		45.2	44.0	
Level of Service (LOS)	A	A	B	B	A	A	E	D		D	D	
Approach Delay, s/veh / LOS	9.8	A		7.1	A		57.6	E		44.1	D	
Intersection Delay, s/veh / LOS	14.1						B					

Multimodal Results	EB		WB		NB		SB	
Pedestrian LOS Score / LOS	2.2	B	2.2	B	2.9	C	2.9	C
Bicycle LOS Score / LOS	1.8	B	1.5	B	1.0	A	0.6	A

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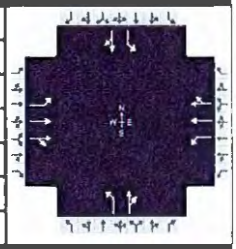
HCS7 Signalized Intersection Intermediate Values

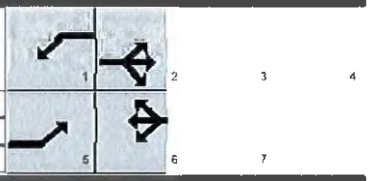
General Information				Intersection Information	
Agency	KLOA, Inc.			Duration, h	0.25
Analyst	BSM	Analysis Date	Mar 8, 2017	Area Type	Other
Jurisdiction	IDOT	Time Period	PM Peak Hour	PHF	0.95
Urban Street	Ogden Avenue	Analysis Year	2018	Analysis Period	1> 7:00
Intersection	Ogden Avenue with Mad...	File Name			
Project Description	PM Existing Peak Hour				



Demand Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h	57	1379	92	72	1104	7	209	35	34	10	35	45

Signal Information			
Cycle, s	140.0	Reference Phase	2
Offset, s	0	Reference Point	Begin
Uncoordinated	No	Simult. Gap E/W	On
Force Mode	Fixed	Simult. Gap N/S	On

Green	3.9	0.4	87.5	32.7	0.0	0.0						
Yellow	3.5	0.0	4.5	4.5	0.0	0.0						
Red	0.0	0.0	1.5	1.5	0.0	0.0						



Saturation Flow / Delay	L	T	R	L	T	R	L	T	R	L	T	R
Lane Width Adjustment Factor (f_w)	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Heavy Vehicles and Grade Factor (f_{HVg})	0.930	0.992	1.000	1.000	0.992	1.000	0.992	0.992	1.000	1.000	0.938	1.000
Parking Activity Adjustment Factor (f_p)	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Bus Blockage Adjustment Factor (f_{bb})	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Area Type Adjustment Factor (f_a)	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Lane Utilization Adjustment Factor (f_{LU})	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Left-Turn Adjustment Factor (f_{LT})	0.952	0.000		0.952	0.000		0.697	0.000		0.710	0.000	
Right-Turn Adjustment Factor (f_{RT})		0.978	0.978		0.998	0.998		0.919	0.919		0.908	0.908
Left-Turn Pedestrian Adjustment Factor (f_{Lpb})	1.000			1.000			1.000			1.000		
Right-Turn Ped-Bike Adjustment Factor (f_{Rpb})			1.000			1.000			1.000			1.000
Work Zone Adjustment Factor (f_{wz})	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
DDI Factor (f_{DDI})	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Movement Saturation Flow Rate (s), veh/h	1682	3496	232	1810	3742	24	1324	878	853	1348	708	910
Proportion of Vehicles Arriving on Green (P)	0.03	0.83	0.63	0.03	0.84	0.63	0.23	0.23	0.23	0.23	0.23	0.23
Incremental Delay Factor (k)	0.11	0.50	0.50	0.11	0.50	0.50	0.26	0.23		0.23	0.23	

Signal Timing / Movement Groups	EBL	EBT/R	WBL	WBT/R	NBL	NBT/R	SBL	SBT/R
Lost Time (t_L)	3.5	6.0	3.5	6.0		6.0		6.0
Green Ratio (g/C)	0.65	0.63	0.66	0.63		0.23		0.23
Permitted Saturation Flow Rate (s_p), veh/h/ln	453	0	339	0		1324		1348
Shared Saturation Flow Rate (s_{sh}), veh/h/ln								
Permitted Effective Green Time (g_p), s	87.5	0.0	87.5	0.0		32.7		32.7
Permitted Service Time (g_u), s	73.5	0.0	63.0	0.0		26.9		28.1
Permitted Queue Service Time (g_{ps}), s	2.1		7.1			22.5		0.9
Time to First Blockage (g_f), s	0.0	0.0	0.0	0.0		0.0		0.0
Queue Service Time Before Blockage (g_{fs}), s								
Protected Right Saturation Flow (s_R), veh/h/ln								
Protected Right Effective Green Time (g_R), s								

Multimodal	EB		WB		NB		SB	
Pedestrian F_w / F_v	1.557	0.00	1.557	0.00	2.107	0.00	2.107	0.00
Pedestrian F_s / F_{delay}	0.000	0.092	0.000	0.091	0.000	0.149	0.000	0.149
Pedestrian M_{comer} / M_{cw}								
Bicycle c_b / d_b	1250.48	9.83	1255.54	9.70	467.18	41.12	467.18	41.12
Bicycle F_w / F_v	-3.64	1.33	-3.64	1.03	-3.64	0.48	-3.64	0.16

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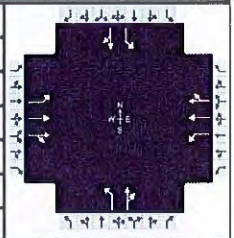
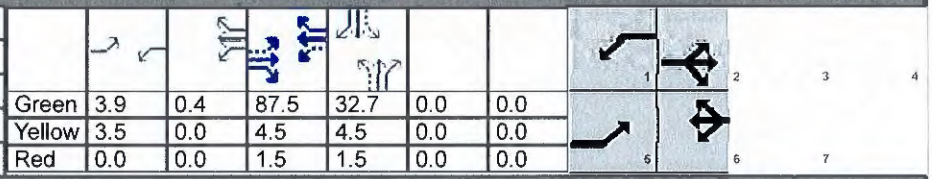
HCS7 Signalized Intersection Results Graphical Summary

General Information				Intersection Information	
Agency	KLOA, Inc.			Duration, h	0.25
Analyst	BSM	Analysis Date	Mar 8, 2017	Area Type	Other
Jurisdiction	IDOT	Time Period	PM Peak Hour	PHF	0.95
Urban Street	Ogden Avenue	Analysis Year	2018	Analysis Period	1> 7:00
Intersection	Ogden Avenue with Mad...	File Name			
Project Description	PM Existing Peak Hour				



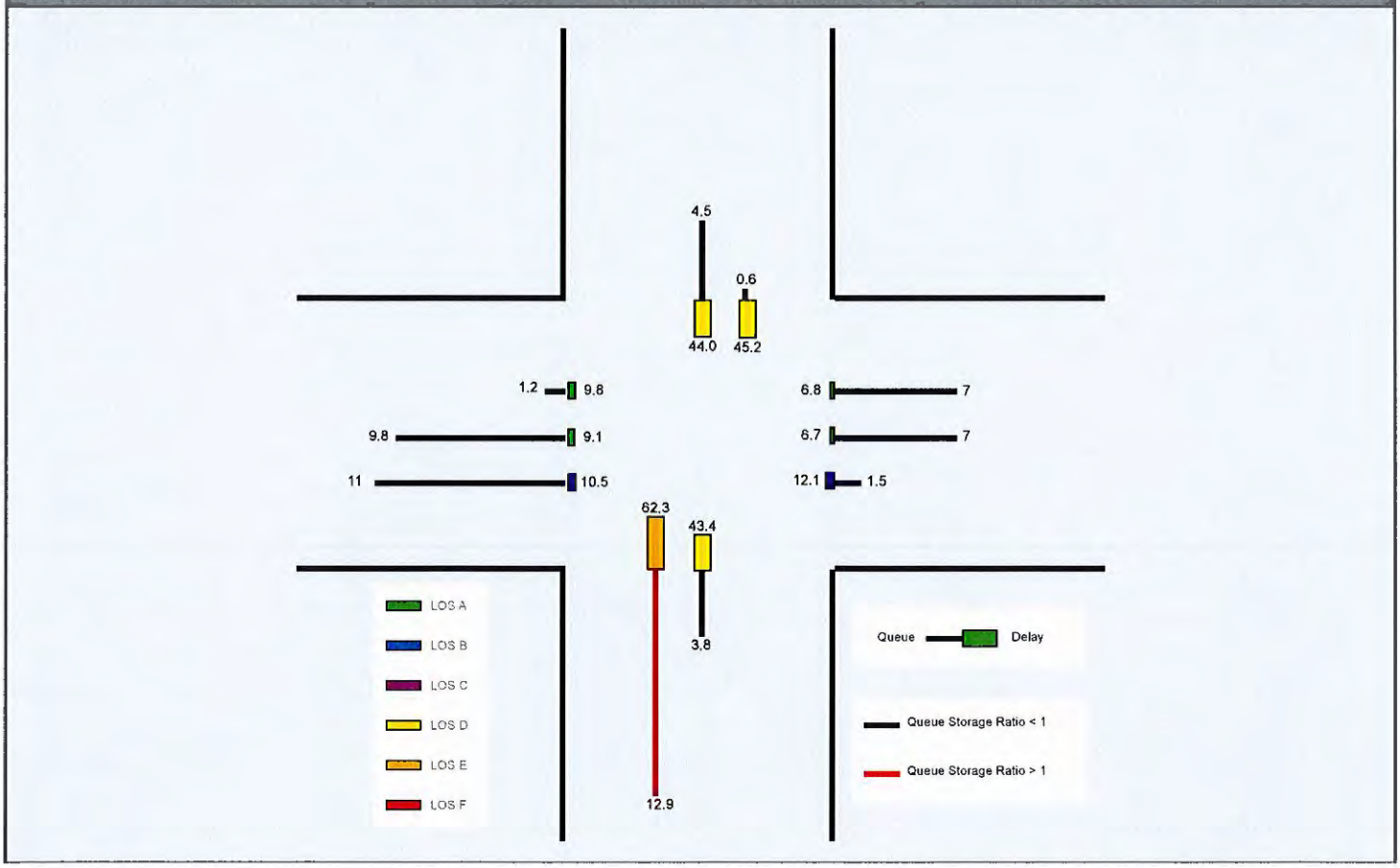
Demand Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (*v*), veh/h	57	1379	92	72	1104	7	209	35	34	10	35	45

Signal Information			
Cycle, s	140.0	Reference Phase	2
Offset, s	0	Reference Point	Begin
Uncoordinated	No	Simult. Gap E/W	On
Force Mode	Fixed	Simult. Gap N/S	On



Green	3.9	0.4		87.5	32.7	0.0	0.0					
Yellow	3.5	0.0		4.5	4.5	0.0	0.0					
Red	0.0	0.0		1.5	1.5	0.0	0.0					

Movement Group Results	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Back of Queue (*Q*), ft/ln (95 th percentile)	32.1	246.3	275.9	38.5	175.2	176.2	325.9	95.5		13.9	118.5	
Back of Queue (*Q*), veh/ln (95 th percentile)	1.2	9.8	11.0	1.5	7.0	7.0	12.9	3.8		0.6	4.5	
Queue Storage Ratio (*RQ*) (95 th percentile)	0.20	0.00	0.00	0.20	0.00	0.00	4.66	0.00		0.20	0.00	
Control Delay (*d*), s/veh	9.8	9.1	10.5	12.1	6.7	6.8	62.3	43.4		45.2	44.0	
Level of Service (LOS)	A	A	B	B	A	A	E	D		D	D	
Approach Delay, s/veh / LOS	9.8	A		7.1	A		57.6	E		44.1	D	
Intersection Delay, s/veh / LOS	14.1						B					



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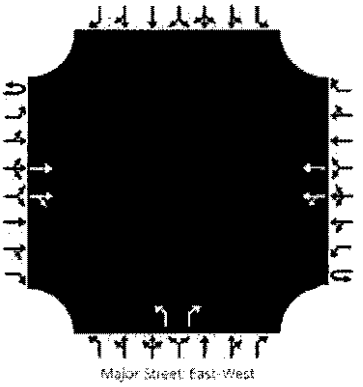
HCS7 Two-Way Stop-Control Report

General Information		Site Information	
Analyst	ANB	Intersection	Ogden Avenue with Monroe
Agency/Co.	KLOA, Inc.	Jurisdiction	IDOT
Date Performed	2/7/2018	East/West Street	Ogden Avenue
Analysis Year	2018	North/South Street	Monroe Street
Time Analyzed	PM Existing Peak Hour	Peak Hour Factor	0.95
Intersection Orientation	East-West	Analysis Time Period (hrs)	0.25
Project Description	17-051		

Lanes



Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
Movement	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Priority	1U	1	2	3	4U	4	5	6		7	8	9		10	11	12
Number of Lanes	0	0	2	0	0	0	2	0		1	0	1		0	0	0
Configuration			T	TR		LT	T			L		R				
Volume, V (veh/h)			1481	190		36	1324			6		40				
Percent Heavy Vehicles (%)						0				0		0				
Proportion Time Blocked																
Percent Grade (%)										0						
Right Turn Channelized		No				No				No				No		
Median Type/Storage			Undivided													

Critical and Follow-up Headways

Base Critical Headway (sec)																
Critical Headway (sec)																
Base Follow-Up Headway (sec)																
Follow-Up Headway (sec)																

Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)						38				6		42				
Capacity, c (veh/h)						360				24		294				
v/c Ratio						0.11				0.25		0.14				
95% Queue Length, Q_{95} (veh)						0.4				0.7		0.5				
Control Delay (s/veh)						16.2				196.2		19.3				
Level of Service, LOS						C				F		C				
Approach Delay (s/veh)						3.9				41.4						
Approach LOS										E						

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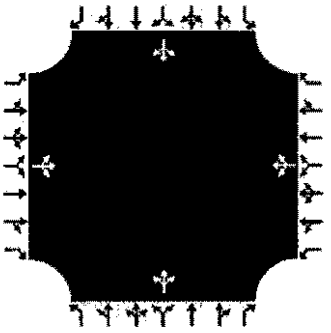
HCS7 All-Way Stop Control Report

General Information		Site Information	
Analyst	ANB	Intersection	Monroe and North
Agency/Co.	KLOA, Inc.	Jurisdiction	IDOT
Date Performed	2/23/2018	East/West Street	North Street
Analysis Year	2018	North/South Street	Monroe Street
Analysis Time Period (hrs)	0.25	Peak Hour Factor	0.86
Time Analyzed	Existing Evening Peak		
Project Description	Kensington School		

Lanes



Vehicle Volume and Adjustments

Approach	Eastbound			Westbound			Northbound			Southbound		
Movement	L	T	R	L	T	R	L	T	R	L	T	R
Volume	5	14	5	5	17	1	6	34	24	22	200	29
% Thrus in Shared Lane												
Lane	L1	L2	L3	L1	L2	L3	L1	L2	L3	L1	L2	L3
Configuration	LTR			LTR			LTR			LTR		
Flow Rate, v (veh/h)	28			27			74			292		
Percent Heavy Vehicles	0			0			3			0		

Departure Headway and Service Time

Initial Departure Headway, hd (s)	3.20			3.20			3.20			3.20		
Initial Degree of Utilization, x	0.025			0.024			0.066			0.259		
Final Departure Headway, hd (s)	4.63			4.73			4.16			4.06		
Final Degree of Utilization, x	0.036			0.035			0.086			0.329		
Move-Up Time, m (s)	2.0			2.0			2.0			2.0		
Service Time, ts (s)	2.63			2.73			2.16			2.06		

Capacity, Delay and Level of Service

Flow Rate, v (veh/h)	28			27			74			292		
Capacity	778			761			866			887		
95% Queue Length, Q_{95} (veh)	0.1			0.1			0.3			1.4		
Control Delay (s/veh)	7.8			7.9			7.5			9.0		
Level of Service, LOS	A			A			A			A		
Approach Delay (s/veh)	7.8			7.9			7.5			9.0		
Approach LOS	A			A			A			A		
Intersection Delay, s/veh | LOS	8.6						A					

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HCS7 Two-Way Stop-Control Report

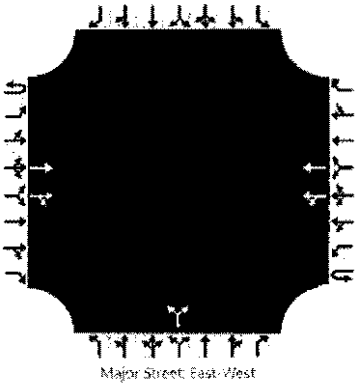
General Information

Analyst	ANB
Agency/Co.	KLOA, Inc.
Date Performed	2/7/2018
Analysis Year	2018
Time Analyzed	PM Existing Peak Hour
Intersection Orientation	East-West
Project Description	17-051

Site Information

Intersection	Ogden Avenue & N. Access
Jurisdiction	IDOT
East/West Street	Ogden Avenue
North/South Street	North Access Drive
Peak Hour Factor	0.95
Analysis Time Period (hrs)	0.25

Lanes



Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
Movement	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Priority	1U	1	2	3	4U	4	5	6		7	8	9		10	11	12
Number of Lanes	0	0	2	0	0	0	2	0		0	1	0		0	0	0
Configuration			T	TR		LT	T				LR					
Volume, V (veh/h)			1519	2		1	1357			3		9				
Percent Heavy Vehicles (%)						0				0		0				
Proportion Time Blocked																
Percent Grade (%)										0						
Right Turn Channelized			No				No				No				No	
Median Type/Storage				Undivided												

Critical and Follow-up Headways

Base Critical Headway (sec)																
Critical Headway (sec)																
Base Follow-Up Headway (sec)																
Follow-Up Headway (sec)																

Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)						1					12					
Capacity, c (veh/h)						414					101					
v/c Ratio						0.00					0.12					
95% Queue Length, Q_{95} (veh)						0.0					0.4					
Control Delay (s/veh)						13.7					45.6					
Level of Service, LOS						B					E					
Approach Delay (s/veh)						0.1					45.6					
Approach LOS											E					

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HCS7 Two-Way Stop-Control Report

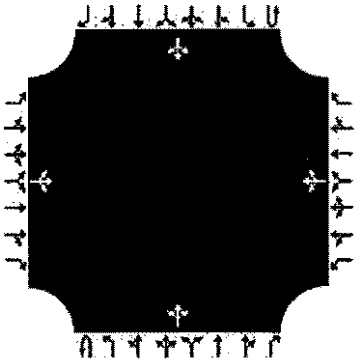
General Information

Analyst	ANB
Agency/Co.	KLOA, Inc.
Date Performed	2/7/2018
Analysis Year	2018
Time Analyzed	PM Existing Peak Hour
Intersection Orientation	North-South
Project Description	17-051

Site Information

Intersection	Monroe and West Access
Jurisdiction	IDOT
East/West Street	West Access Drive
North/South Street	Monroe Street
Peak Hour Factor	0.83
Analysis Time Period (hrs)	0.25

Lanes



Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
Movement	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Priority		10	11	12		7	8	9	1U	1	2	3	4U	4	5	6
Number of Lanes		0	1	0		0	1	0	0	0	1	0	0	0	1	0
Configuration			LTR				LTR				LTR				LTR	
Volume, V (veh/h)		8	0	2		17	0	3		1	36	2		2	216	9
Percent Heavy Vehicles (%)		0	0	0		0	0	0		0				0		
Proportion Time Blocked																
Percent Grade (%)		0				0										
Right Turn Channelized		No				No				No				No		
Median Type/Storage		Undivided														

Critical and Follow-up Headways

Base Critical Headway (sec)																
Critical Headway (sec)																
Base Follow-Up Headway (sec)																
Follow-Up Headway (sec)																

Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)			12				24			1				2		
Capacity, c (veh/h)			655				681			1304				1576		
v/c Ratio			0.02				0.04			0.00				0.00		
95% Queue Length, Q_{95} (veh)			0.1				0.1			0.0				0.0		
Control Delay (s/veh)			10.6				10.5			7.8				7.3		
Level of Service, LOS			B				B			A				A		
Approach Delay (s/veh)		10.6				10.5				0.2				0.1		
Approach LOS		B				B										

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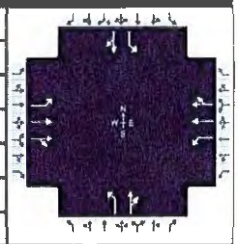
Capacity Analysis Summary Sheets

Projected Morning Peak Hour Conditions

HCS7 Signalized Intersection Input Data

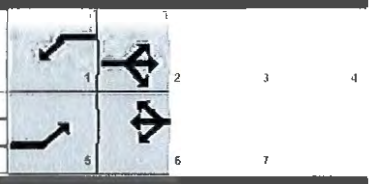
General Information				Intersection Information	
Agency	KLOA, Inc.			Duration, h	0.25
Analyst	BSM	Analysis Date	Feb 7, 2018	Area Type	Other
Jurisdiction	IDOT	Time Period	AM Peak Hour	PHF	0.97
Urban Street	Ogden Avenue	Analysis Year	2024	Analysis Period	1> 7:00
Intersection	Ogden Avenue with Mad...	File Name			
Project Description	AM Projected Peak Hour				



Demand Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (*v*), veh/h	40	1156	85	89	1250	6	167	29	43	17	40	29

Signal Information			
Cycle, s	130.0	Reference Phase	2
Offset, s	0	Reference Point	Begin
Uncoordinated	No	Simult. Gap E/W	On
Force Mode	Fixed	Simult. Gap N/S	On

	EB			WB			NB			SB		
Green	3.1	1.3		85.5	24.6	0.0	0.0					
Yellow	3.5	0.0		4.5	4.5	0.0	0.0					
Red	0.0	0.0		1.5	1.5	0.0	0.0					



Traffic Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (*v*), veh/h	40	1156	85	89	1250	6	167	29	43	17	40	29
Initial Queue (Q_b), veh/h	0	0	0	0	0	0	0	0	0	0	0	0
Base Saturation Flow Rate (s_o), veh/h	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Parking (N_m), man/h		None			None			None			None	
Heavy Vehicles (P_{HV}), %	6	2		3	2		1	4		12	5	
Ped / Bike / RTOR, /h	0	0	0	0	0	0	0	0	0	0	0	0
Buses (N_b), buses/h	0	0	0	0	0	0	0	0	0	0	0	0
Arrival Type (*AT*)	3	4	3	3	4	3	3	3	3	3	3	3
Upstream Filtering (*I*)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Lane Width (*W*), ft	12.0	12.0		12.0	12.0		12.0	12.0		12.0	12.0	
Turn Bay Length, ft	160	0		190	0		70	0		70	0	
Grade (*Pg*), %		0			0			0			0	
Speed Limit, mi/h	35	35	35	35	35	35	25	25	25	25	25	25

Phase Information	EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT
Maximum Green (G_{max}) or Phase Split, s	13.0	78.0	13.0	78.0		39.0		39.0
Yellow Change Interval (*Y*), s	3.5	4.5	3.5	4.5		4.5		4.5
Red Clearance Interval (R_c), s	0.0	1.5	0.0	1.5		1.5		1.5
Minimum Green (G_{min}), s	3	15	3	15	3	8	3	8
Start-Up Lost Time (*l1*), s	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Extension of Effective Green (*e*), s	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Passage (*PT*), s	3.0	7.0	3.0	7.0	3.0	5.0	3.0	5.0
Recall Mode	Off	Min	Off	Min	Off	Off	Off	Off
Dual Entry	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Walk (*Walk*), s	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pedestrian Clearance Time (*PC*), s	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Multimodal Information	EB			WB			NB			SB		
85th % Speed / Rest in Walk / Corner Radius	0	No	25	0	No	25	0	No	25	0	No	25
Walkway / Crosswalk Width / Length, ft	9.0	12	0	9.0	12	0	9.0	12	0	9.0	12	0
Street Width / Island / Curb	0	0	No	0	0	No	0	0	No	0	0	No
Width Outside / Bike Lane / Shoulder, ft	12	5.0	2.0	12	5.0	2.0	12	5.0	2.0	12	5.0	2.0
Pedestrian Signal / Occupied Parking	No		0.50	No		0.50	No		0.50	No		0.50

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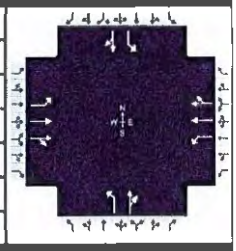
HCS7 Signalized Intersection Results Summary

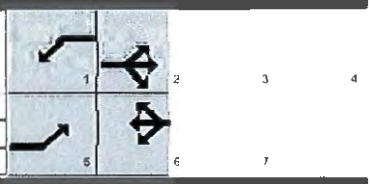
General Information				Intersection Information	
Agency	KLOA, Inc.			Duration, h	0.25
Analyst	BSM	Analysis Date	Feb 7, 2018	Area Type	Other
Jurisdiction	IDOT	Time Period	AM Peak Hour	PHF	0.97
Urban Street	Ogden Avenue	Analysis Year	2024	Analysis Period	1> 7:00
Intersection	Ogden Avenue with Mad...	File Name			
Project Description	AM Projected Peak Hour				



Demand Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (*v*), veh/h	40	1156	85	89	1250	6	167	29	43	17	40	29

Signal Information			
Cycle, s	130.0	Reference Phase	2
Offset, s	0	Reference Point	Begin
Uncoordinated	No	Simult. Gap E/W	On
Force Mode	Fixed	Simult. Gap N/S	On

Green	3.1	1.3	85.5	24.6	0.0	0.0						
Yellow	3.5	0.0	4.5	4.5	0.0	0.0						
Red	0.0	0.0	1.5	1.5	0.0	0.0						



Timer Results	EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT
Assigned Phase	5	2	1	6		8		4
Case Number	1.1	4.0	1.1	4.0		6.0		6.0
Phase Duration, s	6.6	91.5	7.9	92.8		30.6		30.6
Change Period, ($Y+R_c$), s	3.5	6.0	3.5	6.0		6.0		6.0
Max Allow Headway (*MAH*), s	4.0	0.0	4.0	0.0		6.3		6.3
Queue Clearance Time (g_s), s	3.0		4.2			22.8		8.5
Green Extension Time (g_e), s	0.1	0.0	0.2	0.0		1.8		2.8
Phase Call Probability	1.00		1.00			1.00		1.00
Max Out Probability	0.00		0.00			0.35		0.01

Movement Group Results	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Assigned Movement	5	2	12	1	6	16	3	8	18	7	4	14
Adjusted Flow Rate (*v*), veh/h	41	647	633	92	648	647	172	74		18	71	
Adjusted Saturation Flow Rate (*s*), veh/h/ln	1725	1870	1825	1767	1870	1867	1340	1662		1220	1697	
Queue Service Time (g_s), s	1.0	10.3	12.5	2.2	9.2	9.3	16.2	4.9		1.6	4.6	
Cycle Queue Clearance Time (g_c), s	1.0	10.3	12.5	2.2	9.2	9.3	20.8	4.9		6.5	4.6	
Green Ratio (*g/C*)	0.68	0.66	0.66	0.69	0.67	0.67	0.19	0.19		0.19	0.19	
Capacity (*c*), veh/h	335	1230	1200	355	1249	1247	262	315		241	321	
Volume-to-Capacity Ratio (*X*)	0.123	0.526	0.527	0.258	0.519	0.519	0.657	0.236		0.073	0.221	
Back of Queue (*Q*), ft/ln (95 th percentile)	17.4	137.3	164.5	37.3	122.4	122.5	250.3	99.3		25.4	95.5	
Back of Queue (*Q*), veh/ln (95 th percentile)	0.7	5.4	6.6	1.5	4.8	4.9	9.9	3.8		0.9	3.7	
Queue Storage Ratio (*RQ*) (95 th percentile)	0.11	0.00	0.00	0.20	0.00	0.00	3.58	0.00		0.36	0.00	
Uniform Delay (d_1), s/veh	7.2	3.4	4.4	7.3	2.9	2.9	53.4	44.7		47.5	44.6	
Incremental Delay (d_2), s/veh	0.2	1.6	1.7	0.4	1.5	1.5	5.9	0.8		0.3	0.7	
Initial Queue Delay (d_3), s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Control Delay (*d*), s/veh	7.4	5.0	6.0	7.7	4.4	4.5	59.2	45.5		47.7	45.3	
Level of Service (LOS)	A	A	A	A	A	A	E	D		D	D	
Approach Delay, s/veh / LOS	5.6	A		4.7	A		55.1	E		45.8	D	
Intersection Delay, s/veh / LOS	10.3						B					

Multimodal Results	EB		WB		NB		SB	
Pedestrian LOS Score / LOS	2.2	B	2.2	B	2.9	C	2.9	C
Bicycle LOS Score / LOS	1.6	B	1.6	B	0.9	A	0.6	A

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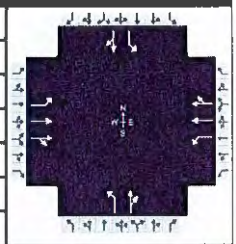
HCS7 Signalized Intersection Intermediate Values

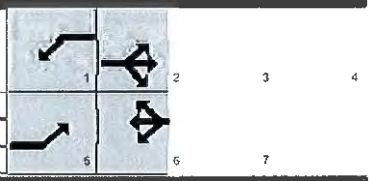
General Information				Intersection Information	
Agency	KLOA, Inc.			Duration, h	0.25
Analyst	BSM	Analysis Date	Feb 7, 2018	Area Type	Other
Jurisdiction	IDOT	Time Period	AM Peak Hour	PHF	0.97
Urban Street	Ogden Avenue	Analysis Year	2024	Analysis Period	1> 7:00
Intersection	Ogden Avenue with Mad...	File Name			
Project Description	AM Projected Peak Hour				



Demand Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (*v*), veh/h	40	1156	85	89	1250	6	167	29	43	17	40	29

Signal Information			
Cycle, s	130.0	Reference Phase	2
Offset, s	0	Reference Point	Begin
Uncoordinated	No	Simult. Gap E/W	On
Force Mode	Fixed	Simult. Gap N/S	On

Green	3.1	1.3	85.5	24.6	0.0	0.0						
Yellow	3.5	0.0	4.5	4.5	0.0	0.0						
Red	0.0	0.0	1.5	1.5	0.0	0.0						



Saturation Flow / Delay	L	T	R	L	T	R	L	T	R	L	T	R
Lane Width Adjustment Factor (f_w)	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Heavy Vehicles and Grade Factor (f_{HVg})	0.953	0.984	1.000	0.977	0.984	1.000	0.992	0.969	1.000	0.906	0.961	1.000
Parking Activity Adjustment Factor (f_p)	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Bus Blockage Adjustment Factor (f_{bb})	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Area Type Adjustment Factor (f_a)	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Lane Utilization Adjustment Factor (f_{LU})	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Left-Turn Adjustment Factor (f_{LT})	0.952	0.000		0.952	0.000		0.705	0.000		0.642	0.000	
Right-Turn Adjustment Factor (f_{RT})		0.976	0.976		0.998	0.998		0.903	0.903		0.930	0.930
Left-Turn Pedestrian Adjustment Factor (f_{Lpb})	1.000			1.000			1.000			1.000		
Right-Turn Ped-Bike Adjustment Factor (f_{Rpb})			1.000			1.000			1.000			1.000
Work Zone Adjustment Factor (f_{wz})	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
DDI Factor (f_{DDI})	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Movement Saturation Flow Rate (s), veh/h	1725	3442	253	1767	3720	18	1340	669	993	1220	984	713
Proportion of Vehicles Arriving on Green (P)	0.02	0.88	0.66	0.03	0.89	0.67	0.19	0.19	0.19	0.19	0.19	0.19
Incremental Delay Factor (k)	0.11	0.50	0.50	0.11	0.50	0.50	0.23	0.23		0.23	0.23	

Signal Timing / Movement Groups	EBL	EBT/R	WBL	WBT/R	NBL	NBT/R	SBL	SBT/R
Lost Time (t_L)	3.5	6.0	3.5	6.0		6.0		6.0
Green Ratio (g/C)	0.68	0.66	0.69	0.67		0.19		0.19
Permitted Saturation Flow Rate (s_p), veh/h/ln	412	0	429	0		1340		1220
Shared Saturation Flow Rate (s_{sh}), veh/h/ln								
Permitted Effective Green Time (g_p), s	85.5	0.0	85.5	0.0		24.6		24.6
Permitted Service Time (g_u), s	75.4	0.0	72.9	0.0		20.0		19.7
Permitted Queue Service Time (g_{ps}), s	1.1		3.4			16.2		1.6
Time to First Blockage (g_f), s	0.0	0.0	0.0	0.0		0.0		0.0
Queue Service Time Before Blockage (g_{fs}), s								
Protected Right Saturation Flow (s_R), veh/h/ln								
Protected Right Effective Green Time (g_R), s								

Multimodal	EB		WB		NB		SB	
Pedestrian F_w / F_v	1.557	0.00	1.557	0.00	2.107	0.00	2.107	0.00
Pedestrian F_s / F_{delay}	0.000	0.081	0.000	0.079	0.000	0.151	0.000	0.151
Pedestrian M_{corner} / M_{cw}								
Bicycle c_b / d_b	1315.84	7.61	1335.90	7.17	378.35	42.73	378.35	42.73
Bicycle F_w / F_v	-3.64	1.09	-3.64	1.14	-3.64	0.41	-3.64	0.15

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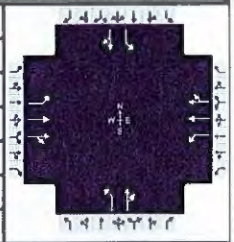
HCS7 Signalized Intersection Results Graphical Summary

General Information				Intersection Information	
Agency	KLOA, Inc.			Duration, h	0.25
Analyst	BSM	Analysis Date	Feb 7, 2018	Area Type	Other
Jurisdiction	IDOT	Time Period	AM Peak Hour	PHF	0.97
Urban Street	Ogden Avenue	Analysis Year	2024	Analysis Period	1> 7:00
Intersection	Ogden Avenue with Mad...	File Name			
Project Description	AM Projected Peak Hour				



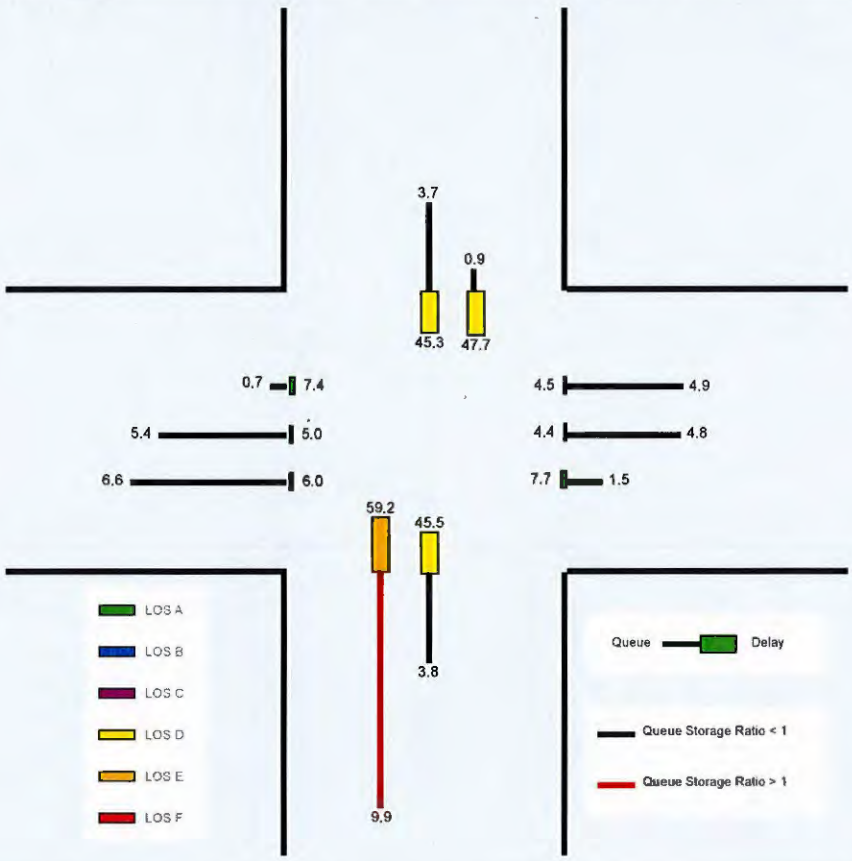
Demand Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (*v*), veh/h	40	1156	85	89	1250	6	167	29	43	17	40	29

Signal Information			
Cycle, s	130.0	Reference Phase	2
Offset, s	0	Reference Point	Begin
Uncoordinated	No	Simult. Gap E/W	On
Force Mode	Fixed	Simult. Gap N/S	On



Green	3.1	1.3	85.5	24.6	0.0	0.0						
Yellow	3.5	0.0	4.5	4.5	0.0	0.0						
Red	0.0	0.0	1.5	1.5	0.0	0.0						

Movement Group Results	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Back of Queue (Q), ft/ln (95 th percentile)	17.4	137.3	164.5	37.3	122.4	122.5	250.3	99.3		25.4	95.5	
Back of Queue (Q), veh/ln (95 th percentile)	0.7	5.4	6.6	1.5	4.8	4.9	9.9	3.8		0.9	3.7	
Queue Storage Ratio (*RQ*) (95 th percentile)	0.11	0.00	0.00	0.20	0.00	0.00	3.58	0.00		0.36	0.00	
Control Delay (*d*), s/veh	7.4	5.0	6.0	7.7	4.4	4.5	59.2	45.5		47.7	45.3	
Level of Service (LOS)	A	A	A	A	A	A	E	D		D	D	
Approach Delay, s/veh / LOS	5.6	A		4.7	A		55.1	E		45.8	D	
Intersection Delay, s/veh / LOS	10.3						B					



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HCS7 Two-Way Stop-Control Report

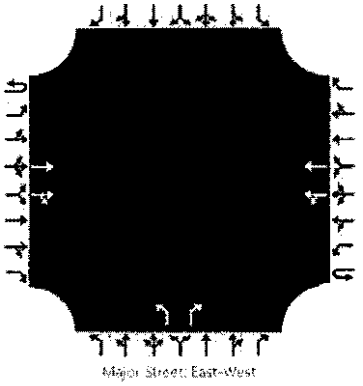
General Information

Analyst	ANB
Agency/Co.	KLOA, Inc.
Date Performed	2/7/2018
Analysis Year	2024
Time Analyzed	AM Projected Peak Hour
Intersection Orientation	East-West
Project Description	17-051

Site Information

Intersection	Ogden Avenue with Monroe
Jurisdiction	IDOT
East/West Street	Ogden Avenue
North/South Street	Monroe Street
Peak Hour Factor	0.96
Analysis Time Period (hrs)	0.25

Lanes



Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
Movement	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Priority	1U	1	2	3	4U	4	5	6		7	8	9		10	11	12
Number of Lanes	0	0	2	0	0	0	2	0		1	0	1		0	0	0
Configuration			T	TR		LT	T			L		R				
Volume, V (veh/h)			1179	121		36	1391			0		98				
Percent Heavy Vehicles (%)						0				0		2				
Proportion Time Blocked																
Percent Grade (%)										0						
Right Turn Channelized		No				No				No				No		
Median Type/Storage		Undivided														

Critical and Follow-up Headways

Base Critical Headway (sec)																
Critical Headway (sec)																
Base Follow-Up Headway (sec)																
Follow-Up Headway (sec)																

Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)						38				0		102				
Capacity, c (veh/h)						515				43		395				
v/c Ratio						0.07				0.00		0.26				
95% Queue Length, Q_{95} (veh)						0.2				0.0		1.0				
Control Delay (s/veh)						12.5				89.0		17.2				
Level of Service, LOS						B				F		C				
Approach Delay (s/veh)						2.5				17.2						
Approach LOS										C						

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HCS7 All-Way Stop Control Report

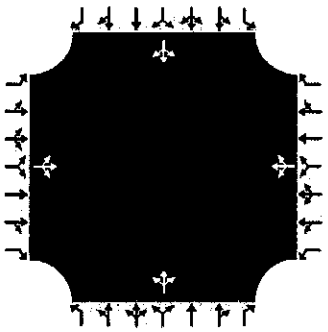
General Information

Analyst	ANB
Agency/Co.	KLOA, Inc.
Date Performed	2/26/2018
Analysis Year	2024
Analysis Time Period (hrs)	0.25
Time Analyzed	Projected Morning Peak
Project Description	Kensington School

Site Information

Intersection	Monroe and North
Jurisdiction	IDOT
East/West Street	North Street
North/South Street	Monroe Street
Peak Hour Factor	0.93

Lanes



Vehicle Volume and Adjustments

Approach	Eastbound			Westbound			Northbound			Southbound		
Movement	L	T	R	L	T	R	L	T	R	L	T	R
Volume	26	23	7	12	24	41	4	115	43	26	114	31
% Thrus in Shared Lane												
Lane	L1	L2	L3	L1	L2	L3	L1	L2	L3	L1	L2	L3
Configuration	LTR			LTR			LTR			LTR		
Flow Rate, v (veh/h)	60			83			174			184		
Percent Heavy Vehicles	2			0			2			4		

Departure Headway and Service Time

Initial Departure Headway, hd (s)	3.20			3.20			3.20			3.20		
Initial Degree of Utilization, x	0.054			0.074			0.155			0.163		
Final Departure Headway, hd (s)	4.87			4.51			4.34			4.43		
Final Degree of Utilization, x	0.081			0.104			0.210			0.226		
Move-Up Time, m (s)	2.0			2.0			2.0			2.0		
Service Time, ts (s)	2.87			2.51			2.34			2.43		

Capacity, Delay and Level of Service

Flow Rate, v (veh/h)	60			83			174			184		
Capacity	739			799			830			812		
95% Queue Length, Q_{95} (veh)	0.3			0.3			0.8			0.9		
Control Delay (s/veh)	8.3			8.0			8.5			8.7		
Level of Service, LOS	A			A			A			A		
Approach Delay (s/veh)	8.3			8.0			8.5			8.7		
Approach LOS	A			A			A			A		
Intersection Delay, s/veh | LOS	8.5						A					

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HCS7 Two-Way Stop-Control Report

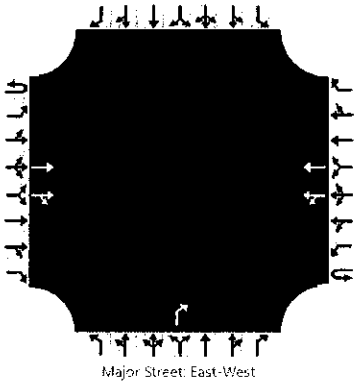
General Information

Analyst	ANB
Agency/Co.	KLOA, Inc.
Date Performed	2/7/2018
Analysis Year	2024
Time Analyzed	Projected AM Peak Hour
Intersection Orientation	East-West
Project Description	17-051

Site Information

Intersection	Ogden Avenue & N. Access
Jurisdiction	IDOT
East/West Street	Ogden Avenue
North/South Street	North Access Drive
Peak Hour Factor	0.96
Analysis Time Period (hrs)	0.25

Lanes



Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
Movement	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Priority	1U	1	2	3	4U	4	5	6		7	8	9		10	11	12
Number of Lanes	0	0	2	0	0	0	2	0		0	0	1		0	0	0
Configuration			T	TR		LT	T					R				
Volume, V (veh/h)			1265	12		19	1427					16				
Percent Heavy Vehicles (%)						0						0				
Proportion Time Blocked																
Percent Grade (%)										0						
Right Turn Channelized		No				No				No				No		
Median Type/Storage		Undivided														

Critical and Follow-up Headways

Base Critical Headway (sec)																
Critical Headway (sec)																
Base Follow-Up Headway (sec)																
Follow-Up Headway (sec)																

Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)						20						17				
Capacity, c (veh/h)						526						407				
v/c Ratio						0.04						0.04				
95% Queue Length, Q_{95} (veh)						0.1						0.1				
Control Delay (s/veh)						12.1						14.2				
Level of Service, LOS						B						B				
Approach Delay (s/veh)						1.4				14.2						
Approach LOS										B						

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HCS7 Two-Way Stop-Control Report

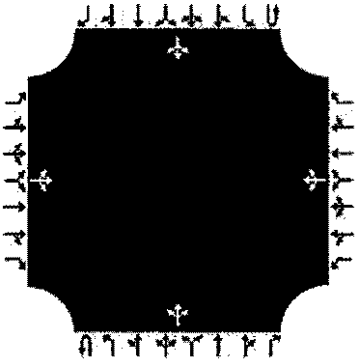
General Information

Analyst	ANB
Agency/Co.	KLOA, Inc.
Date Performed	2/7/2018
Analysis Year	2024
Time Analyzed	AM Projected Peak Hour
Intersection Orientation	North-South
Project Description	17-051

Site Information

Intersection	Monroe and West Access
Jurisdiction	IDOT
East/West Street	West Access Drive
North/South Street	Monroe Street
Peak Hour Factor	0.85
Analysis Time Period (hrs)	0.25

Lanes



Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
Movement	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Priority		10	11	12		7	8	9	1U	1	2	3	4U	4	5	6
Number of Lanes		0	1	0		0	1	0	0	0	1	0	0	0	1	0
Configuration			LTR				LTR				LTR				LTR	
Volume, V (veh/h)		1	0	3		35	0	3		8	91	19		4	131	26
Percent Heavy Vehicles (%)		0	0	0		0	0	0		0				0		
Proportion Time Blocked																
Percent Grade (%)		0				0										
Right Turn Channelized		No				No				No				No		
Median Type/Storage		Undivided														

Critical and Follow-up Headways

Base Critical Headway (sec)																
Critical Headway (sec)																
Base Follow-Up Headway (sec)																
Follow-Up Headway (sec)																

Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)			5				45			9				5		
Capacity, c (veh/h)			815				650			1402				1469		
v/c Ratio			0.01				0.07			0.01				0.00		
95% Queue Length, Q_{95} (veh)			0.0				0.2			0.0				0.0		
Control Delay (s/veh)			9.4				11.0			7.6				7.5		
Level of Service, LOS			A				B			A				A		
Approach Delay (s/veh)		9.4				11.0				0.5				0.2		
Approach LOS		A				B										

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HCS7 Two-Way Stop-Control Report

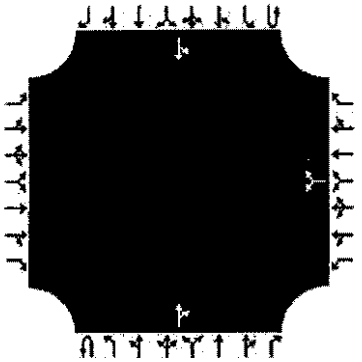
General Information

Analyst	ANB
Agency/Co.	KLOA, Inc.
Date Performed	2/7/2018
Analysis Year	2024
Time Analyzed	AM Projected Peak Hour
Intersection Orientation	North-South
Project Description	17-051

Site Information

Intersection	Monroe and South Access
Jurisdiction	IDOT
East/West Street	Monroe Street
North/South Street	South Access Drive
Peak Hour Factor	0.92
Analysis Time Period (hrs)	0.25

Lanes



Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
Movement	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Priority		10	11	12		7	8	9	1U	1	2	3	4U	4	5	6
Number of Lanes		0	0	0		0	1	0	0	0	1	0	0	0	1	0
Configuration							LR					TR		LT		
Volume, V (veh/h)						4		2			116	1		1	168	
Percent Heavy Vehicles (%)						0		0						0		
Proportion Time Blocked																
Percent Grade (%)						0										
Right Turn Channelized		No				No				No				No		
Median Type/Storage		Undivided														

Critical and Follow-up Headways

Base Critical Headway (sec)																
Critical Headway (sec)																
Base Follow-Up Headway (sec)																
Follow-Up Headway (sec)																

Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)							6							1		
Capacity, c (veh/h)							750							1472		
v/c Ratio							0.01							0.00		
95% Queue Length, Q_{95} (veh)							0.0							0.0		
Control Delay (s/veh)							9.8							7.4		
Level of Service, LOS							A							A		
Approach Delay (s/veh)						9.8								0.0		
Approach LOS						A										

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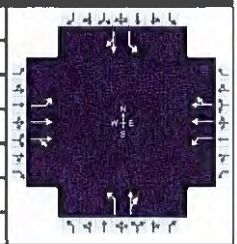
Capacity Analysis Summary Sheets

Projected Evening Peak Hour Conditions

HCS7 Signalized Intersection Input Data

General Information				Intersection Information	
Agency	KLOA, Inc.			Duration, h	0.25
Analyst	BSM	Analysis Date	Feb 7, 2018	Area Type	Other
Jurisdiction	IDOT	Time Period	PM Peak Hour	PHF	0.95
Urban Street	Ogden Avenue	Analysis Year	2024	Analysis Period	1> 7:00
Intersection	Ogden Avenue with Mad...	File Name			
Project Description	PM Projected Peak Hour				



Demand Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (*v*), veh/h	61	1425	94	73	1143	7	223	36	45	11	36	49

Signal Information			
Cycle, s	140.0	Reference Phase	2
Offset, s	0	Reference Point	Begin
Uncoordinated	No	Simult. Gap E/W	On
Force Mode	Fixed	Simult. Gap N/S	On



Green	4.1	0.3	85.5	34.6	0.0	0.0						
Yellow	3.5	0.0	4.5	4.5	0.0	0.0						
Red	0.0	0.0	1.5	1.5	0.0	0.0						

Traffic Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (*v*), veh/h	61	1425	94	73	1143	7	223	36	45	11	36	49
Initial Queue (Q_b), veh/h	0	0	0	0	0	0	0	0	0	0	0	0
Base Saturation Flow Rate (s_o), veh/h	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Parking (N_m), man/h		None			None		0	L + R	0		None	
Heavy Vehicles (P_{HV}), %	9	1		0	1		1	1		0	8	
Ped / Bike / RTOR, /h	0	0	0	0	0	0	0	0	0	0	0	0
Buses (N_b), buses/h	0	0	0	0	0	0	0	0	0	0	0	0
Arrival Type (*AT*)	3	4	3	3	4	3	3	3	3	3	3	3
Upstream Filtering (*I*)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Lane Width (*W*), ft	12.0	12.0		12.0	12.0		12.0	12.0		12.0	12.0	
Turn Bay Length, ft	160	0		190	0		70	0		70	0	
Grade (*Pg*), %		0			0			0			0	
Speed Limit, mi/h	35	35	35	35	35	35	25	25	25	25	25	25

Phase Information	EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT
Maximum Green (G_{max}) or Phase Split, s	15.0	77.0	15.0	77.0		48.0		48.0
Yellow Change Interval (*Y*), s	3.5	4.5	3.5	4.5		4.5		4.5
Red Clearance Interval (R_c), s	0.0	1.5	0.0	1.5		1.5		1.5
Minimum Green (G_{min}), s	3	15	3	15	3	8	3	8
Start-Up Lost Time (*l1*), s	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Extension of Effective Green (*e*), s	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Passage (*PT*), s	3.0	7.0	3.0	7.0	3.0	5.0	3.0	5.0
Recall Mode	Off	Min	Off	Min	Off	Off	Off	Off
Dual Entry	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Walk (*Walk*), s	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pedestrian Clearance Time (*PC*), s	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Multimodal Information	EB			WB			NB			SB		
85th % Speed / Rest in Walk / Corner Radius	0	No	25	0	No	25	0	No	25	0	No	25
Walkway / Crosswalk Width / Length, ft	9.0	12	0	9.0	12	0	9.0	12	0	9.0	12	0
Street Width / Island / Curb	0	0	No	0	0	No	0	0	No	0	0	No
Width Outside / Bike Lane / Shoulder, ft	12	5.0	2.0	12	5.0	2.0	12	5.0	2.0	12	5.0	2.0
Pedestrian Signal / Occupied Parking	No		0.50	No		0.50	No		0.50	No		0.50

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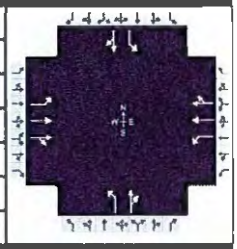
HCS7 Signalized Intersection Results Summary

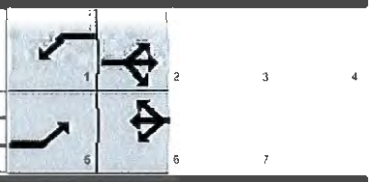
General Information				Intersection Information	
Agency	KLOA, Inc.			Duration, h	0.25
Analyst	BSM	Analysis Date	Feb 7, 2018	Area Type	Other
Jurisdiction	IDOT	Time Period	PM Peak Hour	PHF	0.95
Urban Street	Ogden Avenue	Analysis Year	2024	Analysis Period	1> 7:00
Intersection	Ogden Avenue with Mad...	File Name			
Project Description	PM Projected Peak Hour				



Demand Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h	61	1425	94	73	1143	7	223	36	45	11	36	49

Signal Information			
Cycle, s	140.0	Reference Phase	2
Offset, s	0	Reference Point	Begin
Uncoordinated	No	Simult. Gap E/W	On
Force Mode	Fixed	Simult. Gap N/S	On

Green	4.1	0.3	85.5	34.6	0.0	0.0		
Yellow	3.5	0.0	4.5	4.5	0.0	0.0		
Red	0.0	0.0	1.5	1.5	0.0	0.0		



Timer Results	EBL	EBT	WBL	WBT	NBL	NBT	SBL	SBT
Assigned Phase	5	2	1	6		8		4
Case Number	1.1	4.0	1.1	4.0		6.0		6.0
Phase Duration, s	7.6	91.5	7.9	91.8		40.6		40.6
Change Period, ($Y+R_c$), s	3.5	6.0	3.5	6.0		6.0		6.0
Max Allow Headway (*MAH*), s	4.0	0.0	4.0	0.0		6.3		6.3
Queue Clearance Time (g_s), s	4.0		4.2			32.3		9.1
Green Extension Time (g_e), s	0.1	0.0	0.1	0.0		2.3		3.9
Phase Call Probability	1.00		1.00			1.00		1.00
Max Out Probability	0.00		0.00			0.48		0.00

Movement Group Results	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Assigned Movement	5	2	12	1	6	16	3	8	18	7	4	14
Adjusted Flow Rate (v), veh/h	64	805	794	77	606	605	235	85		12	89	
Adjusted Saturation Flow Rate (s), veh/h/ln	1682	1885	1844	1810	1885	1881	1318	1542		1333	1614	
Queue Service Time (g_s), s	2.0	25.7	28.7	2.2	14.4	14.6	24.2	6.2		1.0	6.2	
Cycle Queue Clearance Time (g_c), s	2.0	25.7	28.7	2.2	14.4	14.6	30.3	6.2		7.1	6.2	
Green Ratio (g/C)	0.64	0.61	0.61	0.64	0.61	0.61	0.25	0.25		0.25	0.25	
Capacity (c), veh/h	316	1152	1126	239	1155	1153	319	381		323	399	
Volume-to-Capacity Ratio (X)	0.203	0.699	0.705	0.322	0.525	0.525	0.735	0.224		0.036	0.224	
Back of Queue (Q), ft/ln (95 th percentile)	36.2	283	336.8	41.2	204.1	204.4	345.5	112		15.3	123.9	
Back of Queue (Q), veh/ln (95 th percentile)	1.3	11.2	13.5	1.6	8.1	8.2	13.7	4.4		0.6	4.7	
Queue Storage Ratio (RQ) (95 th percentile)	0.23	0.00	0.00	0.22	0.00	0.00	4.94	0.00		0.22	0.00	
Uniform Delay (d_1), s/veh	10.5	7.4	8.8	13.3	6.3	6.4	54.1	42.0		44.8	42.0	
Incremental Delay (d_2), s/veh	0.3	3.5	3.7	0.8	1.7	1.7	8.4	0.6		0.1	0.6	
Initial Queue Delay (d_3), s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Control Delay (d), s/veh	10.9	11.0	12.5	14.0	8.0	8.1	62.5	42.6		44.9	42.6	
Level of Service (LOS)	B	B	B	B	A	A	E	D		D	D	
Approach Delay, s/veh / LOS	11.7	B		8.4	A		57.2	E		42.9	D	
Intersection Delay, s/veh / LOS	15.7						B					

Multimodal Results	EB		WB		NB		SB	
Pedestrian LOS Score / LOS	2.3	B	2.3	B	2.9	C	2.9	C
Bicycle LOS Score / LOS	1.9	B	1.5	B	1.0	A	0.7	A

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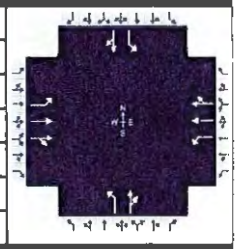
HCS7 Signalized Intersection Intermediate Values

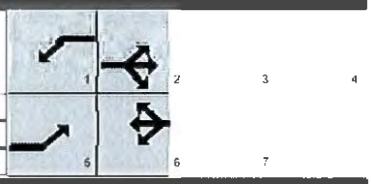
General Information				Intersection Information	
Agency	KLOA, Inc.			Duration, h	0.25
Analyst	BSM	Analysis Date	Feb 7, 2018	Area Type	Other
Jurisdiction	IDOT	Time Period	PM Peak Hour	PHF	0.95
Urban Street	Ogden Avenue	Analysis Year	2024	Analysis Period	1> 7:00
Intersection	Ogden Avenue with Mad...	File Name			
Project Description	PM Projected Peak Hour				



Demand Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (v), veh/h	61	1425	94	73	1143	7	223	36	45	11	36	49

Signal Information			
Cycle, s	140.0	Reference Phase	2
Offset, s	0	Reference Point	Begin
Uncoordinated	No	Simult. Gap E/W	On
Force Mode	Fixed	Simult. Gap N/S	On

Green	4.1	0.3	85.5	34.6	0.0	0.0						
Yellow	3.5	0.0	4.5	4.5	0.0	0.0						
Red	0.0	0.0	1.5	1.5	0.0	0.0						



Saturation Flow / Delay	L	T	R	L	T	R	L	T	R	L	T	R
Lane Width Adjustment Factor (f_w)	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Heavy Vehicles and Grade Factor (f_{HVg})	0.930	0.992	1.000	1.000	0.992	1.000	0.992	0.992	1.000	1.000	0.938	1.000
Parking Activity Adjustment Factor (f_p)	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.900	1.000	1.000	1.000
Bus Blockage Adjustment Factor (f_{bb})	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Area Type Adjustment Factor (f_a)	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Lane Utilization Adjustment Factor (f_{LU})	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Left-Turn Adjustment Factor (f_{LT})	0.952	0.000		0.952	0.000		0.694	0.000		0.702	0.000	
Right-Turn Adjustment Factor (f_{RT})		0.978	0.978		0.998	0.998		0.818	0.818		0.906	0.906
Left-Turn Pedestrian Adjustment Factor (f_{Lpb})	1.000			1.000			1.000			1.000		
Right-Turn Ped-Bike Adjustment Factor (f_{Rpb})			1.000			1.000			1.000			1.000
Work Zone Adjustment Factor (f_{wz})	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
DDI Factor (f_{DDI})	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Movement Saturation Flow Rate (s), veh/h	1682	3499	230	1810	3743	23	1318	686	857	1333	684	930
Proportion of Vehicles Arriving on Green (P)	0.03	0.81	0.61	0.03	0.82	0.61	0.25	0.25	0.25	0.25	0.25	0.25
Incremental Delay Factor (k)	0.11	0.50	0.50	0.11	0.50	0.50	0.29	0.23		0.23	0.23	

Signal Timing / Movement Groups	EBL	EBT/R	WBL	WBT/R	NBL	NBT/R	SBL	SBT/R
Lost Time (t_L)	3.5	6.0	3.5	6.0		6.0		6.0
Green Ratio (g/C)	0.64	0.61	0.64	0.61		0.25		0.25
Permitted Saturation Flow Rate (s_p), veh/h/ln	436	0	323	0		1318		1333
Shared Saturation Flow Rate (s_{sh}), veh/h/ln								
Permitted Effective Green Time (g_p), s	85.5	0.0	85.5	0.0		34.6		34.6
Permitted Service Time (g_u), s	69.1	0.0	56.7	0.0		28.5		28.5
Permitted Queue Service Time (g_{ps}), s	2.8		9.0			24.2		1.0
Time to First Blockage (g_f), s	0.0	0.0	0.0	0.0		0.0		0.0
Queue Service Time Before Blockage (g_{fs}), s								
Protected Right Saturation Flow (s_R), veh/h/ln								
Protected Right Effective Green Time (g_R), s								

Multimodal	EB		WB		NB		SB	
Pedestrian F_w / F_v	1.557	0.00	1.557	0.00	2.107	0.00	2.107	0.00
Pedestrian F_s / F_{delay}	0.000	0.095	0.000	0.094	0.000	0.148	0.000	0.148
Pedestrian M_{corner} / M_{cw}								
Bicycle c_b / d_b	1221.84	10.60	1225.50	10.50	494.31	39.67	494.31	39.67
Bicycle F_w / F_v	-3.64	1.37	-3.64	1.06	-3.64	0.53	-3.64	0.17

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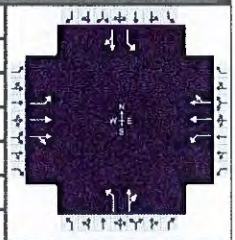
HCS7 Signalized Intersection Results Graphical Summary

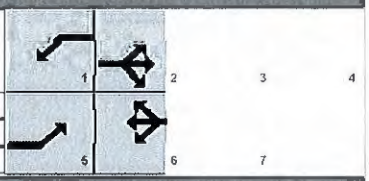
General Information				Intersection Information	
Agency	KLOA, Inc.			Duration, h	0.25
Analyst	BSM	Analysis Date	Feb 7, 2018	Area Type	Other
Jurisdiction	IDOT	Time Period	PM Peak Hour	PHF	0.95
Urban Street	Ogden Avenue	Analysis Year	2024	Analysis Period	1> 7:00
Intersection	Ogden Avenue with Mad...	File Name			
Project Description	PM Projected Peak Hour				



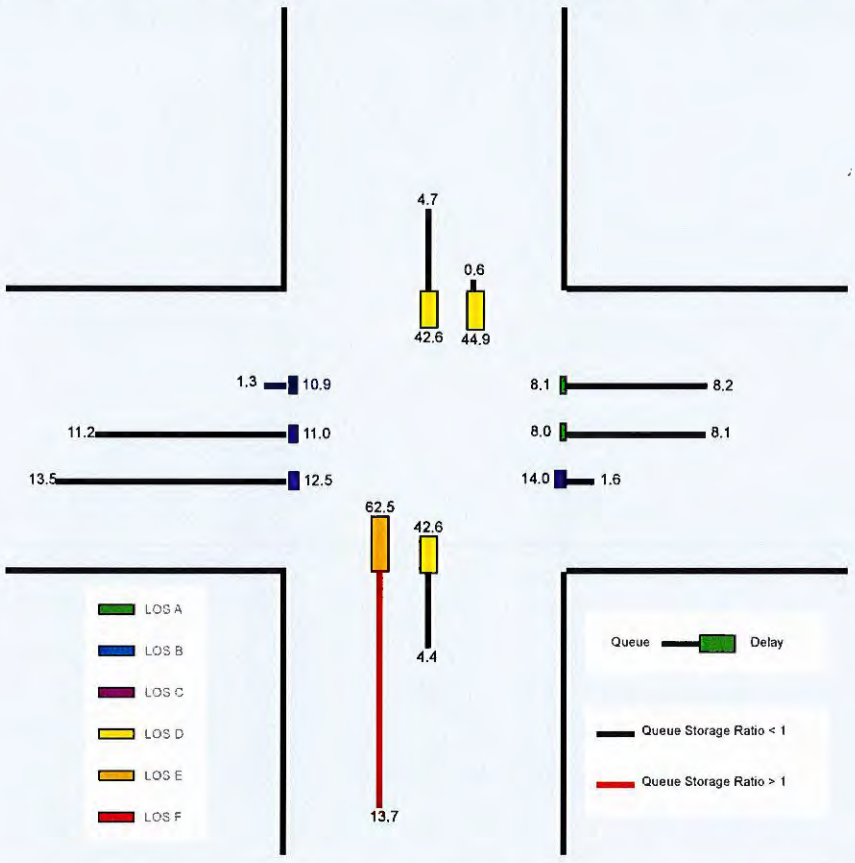
Demand Information	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Demand (*v*), veh/h	61	1425	94	73	1143	7	223	36	45	11	36	49

Signal Information			
Cycle, s	140.0	Reference Phase	2
Offset, s	0	Reference Point	Begin
Uncoordinated	No	Simult. Gap E/W	On
Force Mode	Fixed	Simult. Gap N/S	On

Green	4.1	0.3	85.5	34.6	0.0	0.0						
Yellow	3.5	0.0	4.5	4.5	0.0	0.0						
Red	0.0	0.0	1.5	1.5	0.0	0.0						



Movement Group Results	EB			WB			NB			SB		
Approach Movement	L	T	R	L	T	R	L	T	R	L	T	R
Back of Queue (*Q*), ft/ln (95 th percentile)	36.2	283	336.8	41.2	204.1	204.4	345.5	112		15.3	123.9	
Back of Queue (*Q*), veh/ln (95 th percentile)	1.3	11.2	13.5	1.6	8.1	8.2	13.7	4.4		0.6	4.7	
Queue Storage Ratio (*RQ*) (95 th percentile)	0.23	0.00	0.00	0.22	0.00	0.00	4.94	0.00		0.22	0.00	
Control Delay (*d*), s/veh	10.9	11.0	12.5	14.0	8.0	8.1	62.5	42.6		44.9	42.6	
Level of Service (LOS)	B	B	B	B	A	A	E	D		D	D	
Approach Delay, s/veh / LOS	11.7	B		8.4	A		57.2	E		42.9	D	
Intersection Delay, s/veh / LOS	15.7						B					



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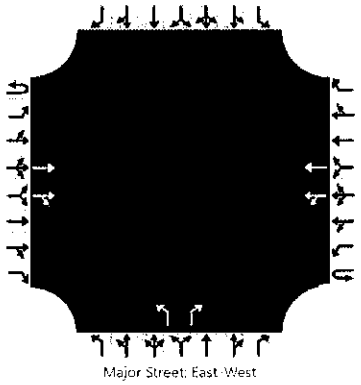
HCS7 Two-Way Stop-Control Report

General Information		Site Information	
Analyst	AN8	Intersection	Ogden Avenue with Monroe
Agency/Co.	KLOA, Inc.	Jurisdiction	IDOT
Date Performed	2/7/2018	East/West Street	Ogden Avenue
Analysis Year	2024	North/South Street	Monroe Street
Time Analyzed	PM Projected Peak Hour	Peak Hour Factor	0.95
Intersection Orientation	East-West	Analysis Time Period (hrs)	0.25
Project Description	17-051		

Lanes



Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
Movement	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Priority	1U	1	2	3	4U	4	5	6		7	8	9		10	11	12
Number of Lanes	0	0	2	0	0	0	2	0		1	0	1		0	0	0
Configuration			T	TR		LT	T			L		R				
Volume, V (veh/h)			1521	195		38	1359			6		53				
Percent Heavy Vehicles (%)						0				0		0				
Proportion Time Blocked																
Percent Grade (%)										0						
Right Turn Channelized			No				No				No				No	
Median Type/Storage			Undivided													

Critical and Follow-up Headways

Base Critical Headway (sec)																
Critical Headway (sec)																
Base Follow-Up Headway (sec)																
Follow-Up Headway (sec)																

Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)						40				6		56				
Capacity, c (veh/h)						346				22		284				
v/c Ratio						0.12				0.28		0.20				
95% Queue Length, Q_{95} (veh)						0.4				0.8		0.7				
Control Delay (s/veh)						16.8				226.4		20.7				
Level of Service, LOS						C				F		C				
Approach Delay (s/veh)						4.8				40.7						
Approach LOS										E						

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HCS7 All-Way Stop Control Report

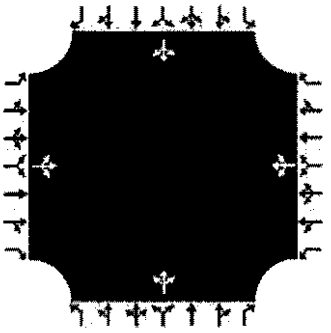
General Information

Analyst	ANB
Agency/Co.	KLOA, Inc.
Date Performed	2/26/2018
Analysis Year	2024
Analysis Time Period (hrs)	0.25
Time Analyzed	Projected Evening Peak
Project Description	Kensington School

Site Information

Intersection	Monroe and North
Jurisdiction	IDOT
East/West Street	North Street
North/South Street	Monroe Street
Peak Hour Factor	0.86

Lanes



Vehicle Volume and Adjustments

Approach	Eastbound			Westbound			Northbound			Southbound		
Movement	L	T	R	L	T	R	L	T	R	L	T	R
Volume	8	14	5	5	17	1	6	51	24	35	224	32
% Thrus in Shared Lane												
Lane	L1	L2	L3	L1	L2	L3	L1	L2	L3	L1	L2	L3
Configuration	LTR			LTR			LTR			LTR		
Flow Rate, v (veh/h)	31			27			94			338		
Percent Heavy Vehicles	0			0			3			0		

Departure Headway and Service Time

Initial Departure Headway, hd (s)	3.20			3.20			3.20			3.20		
Initial Degree of Utilization, x	0.028			0.024			0.084			0.301		
Final Departure Headway, hd (s)	4.81			4.88			4.26			4.10		
Final Degree of Utilization, x	0.042			0.036			0.112			0.386		
Move-Up Time, m (s)	2.0			2.0			2.0			2.0		
Service Time, ts (s)	2.81			2.88			2.26			2.10		

Capacity, Delay and Level of Service

Flow Rate, v (veh/h)	31			27			94			338		
Capacity	749			737			844			877		
95% Queue Length, Q_{95} (veh)	0.1			0.1			0.4			1.8		
Control Delay (s/veh)	8.0			8.1			7.8			9.7		
Level of Service, LOS	A			A			A			A		
Approach Delay (s/veh)	8.0			8.1			7.8			9.7		
Approach LOS	A			A			A			A		
Intersection Delay, s/veh | LOS	9.1						A					

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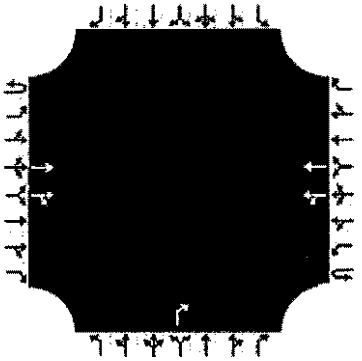
HCS7 Two-Way Stop-Control Report

General Information		Site Information	
Analyst	ANB	Intersection	Ogden Avenue & N. Access
Agency/Co.	KLOA, Inc.	Jurisdiction	IDOT
Date Performed	2/7/2018	East/West Street	Ogden Avenue
Analysis Year	2024	North/South Street	North Access Drive
Time Analyzed	PM Projected Peak Hour	Peak Hour Factor	0.95
Intersection Orientation	East-West	Analysis Time Period (hrs)	0.25
Project Description	17-051		

Lanes



Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
Movement	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Priority	1U	1	2	3	4U	4	5	6		7	8	9		10	11	12
Number of Lanes	0	0	2	0	0	0	2	0		0	0	1		0	0	0
Configuration			T	TR		LT	T					R				
Volume, V (veh/h)			1562	12		18	1397					18				
Percent Heavy Vehicles (%)						0						0				
Proportion Time Blocked																
Percent Grade (%)										0						
Right Turn Channelized		No				No				No				No		
Median Type/Storage		Undivided														

Critical and Follow-up Headways

Base Critical Headway (sec)																
Critical Headway (sec)																
Base Follow-Up Headway (sec)																
Follow-Up Headway (sec)																

Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)						19						19				
Capacity, c (veh/h)						394						318				
v/c Ratio						0.05						0.06				
95% Queue Length, Q_{95} (veh)						0.2						0.2				
Control Delay (s/veh)						14.6						17.0				
Level of Service, LOS						B						C				
Approach Delay (s/veh)						2.0				17.0						
Approach LOS										C						

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HCS7 Two-Way Stop-Control Report

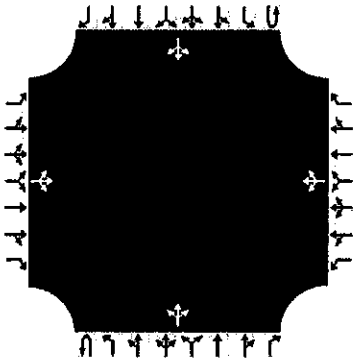
General Information

Analyst	ANB
Agency/Co.	KLOA, Inc.
Date Performed	2/7/2018
Analysis Year	2024
Time Analyzed	PM Projected Peak Hour
Intersection Orientation	North-South
Project Description	17-051

Site Information

Intersection	Monroe and West Access
Jurisdiction	IDOT
East/West Street	West Access Drive
North/South Street	Monroe Street
Peak Hour Factor	0.83
Analysis Time Period (hrs)	0.25

Lanes



Major Street: North-South

Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
Movement	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Priority		10	11	12		7	8	9	1U	1	2	3	4U	4	5	6
Number of Lanes		0	1	0		0	1	0	0	0	1	0	0	0	1	0
Configuration			LTR				LTR				LTR				LTR	
Volume, V (veh/h)		20	0	19		38	0	3		3	37	19		4	219	11
Percent Heavy Vehicles (%)		0	0	0		0	0	0		0				0		
Proportion Time Blocked																
Percent Grade (%)		0				0										
Right Turn Channelized		No				No				No				No		
Median Type/Storage		Undivided														

Critical and Follow-up Headways

Base Critical Headway (sec)																
Critical Headway (sec)																
Base Follow-Up Headway (sec)																
Follow-Up Headway (sec)																

Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)			47				50			4				5		
Capacity, c (veh/h)			678				603			1298				1546		
v/c Ratio			0.07				0.08			0.00				0.00		
95% Queue Length, Q_{95} (veh)			0.2				0.3			0.0				0.0		
Control Delay (s/veh)			10.7				11.5			7.8				7.3		
Level of Service, LOS			B				B			A				A		
Approach Delay (s/veh)		10.7				11.5				0.5				0.2		
Approach LOS		B				B										

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HCS7 Two-Way Stop-Control Report

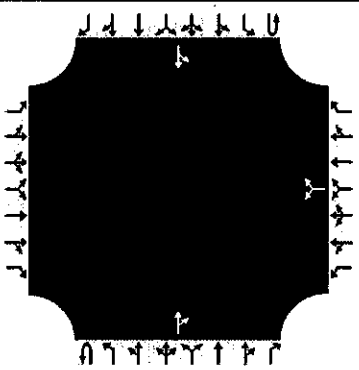
General Information

Analyst	ANB
Agency/Co.	KLOA, Inc.
Date Performed	2/7/2018
Analysis Year	2024
Time Analyzed	PM Projected Peak Hour
Intersection Orientation	North-South
Project Description	17-051

Site Information

Intersection	Monroe and South Access
Jurisdiction	IDOT
East/West Street	Monroe Street
North/South Street	South Access Drive
Peak Hour Factor	0.92
Analysis Time Period (hrs)	0.25

Lanes



Major Street: North-South

Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
Movement	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Priority		10	11	12		7	8	9	1U	1	2	3	4U	4	5	6
Number of Lanes		0	0	0		0	1	0	0	0	1	0	0	0	1	0
Configuration							LR					TR		LT		
Volume, V (veh/h)						2		1			58	2		3	273	
Percent Heavy Vehicles (%)						0		0						0		
Proportion Time Blocked																
Percent Grade (%)						0										
Right Turn Channelized		No				No				No				No		
Median Type/Storage		Undivided														

Critical and Follow-up Headways

Base Critical Headway (sec)																
Critical Headway (sec)																
Base Follow-Up Headway (sec)																
Follow-Up Headway (sec)																

Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)							3							3		
Capacity, c (veh/h)							725							1550		
v/c Ratio							0.00							0.00		
95% Queue Length, Q_{95} (veh)							0.0							0.0		
Control Delay (s/veh)							10.0							7.3		
Level of Service, LOS							A							A		
Approach Delay (s/veh)						10.0								0.1		
Approach LOS						A										

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STATE OF ILLINOIS)
) SS:
COUNTY OF DU PAGE)

BEFORE THE VILLAGE OF HINSDALE
PLAN COMMISSION

In the Matter of:)
)
Case A-44-2017 - 540 W. Ogden Avenue -)
Kensington School - Map Amendment)
and concurrent tentative Plat of)
Subdivision to subdivide and rezone)
approximately 1.74 acres to an O-2)
Limited Office District and subdivide)
approximately 2.26 acres into 8 R-4)
Single Family District lots.)

REPORT OF PROCEEDINGS had and testimony taken at the public hearing of the above-entitled matter before the Hinsdale Plan Commission at 19 East Chicago Avenue, Hinsdale, Illinois, on the 14th day of February, 2018, at the hour of 7:40 p.m.

BOARD MEMBERS PRESENT:

MR. STEPHEN CASHMAN, Chairman;
MS. JULIE CRNOVICH, Member;
MS. ANNA FIASCONE, Member;
MR. GERALD JABLONSKI, Member;
MR. JIM KRILLENBERGER, Member;
MR. SCOTT PETERSON, Member;
MR. MARK WILLOBEE, Member.

ALSO PRESENT:
MR. CHAN YU, Village Planner;
MR. ROBERT MC GINNIS, Director of Community Development/Building Commissioner;
MR. CHARLES MARLAS, Owner, Kensington School;
MR. MARK WERTHMANN, KLOA.

* * *

CHAIRMAN CASHMAN: This is for Case A-44-2017 540 West Ogden Avenue, Kensington School. It's for a Map Amendment and concurrent tentative Plat of Subdivision to subdivide and rezone approximately 1.74 acres to an O-2 Limited Office District and subdivide approximately 2.26 acres into 8 R-4 Single-Family District Lots.

MR. MARLAS: Hi, everybody.

CHAIRMAN CASHMAN: Please just introduce yourself for the record.

And do we need to -- Also, anyone who wishes to speak on this issue or thinks they

might, please be sworn in.

(Audience members sworn en masse.)

MR. MARLAS: Good evening. My name is Charles Marlas. I am the owner of Kensington School. As you all may recall, we stood before this committee about 6 or 8 months ago with the hopes of bringing Kensington School to Hinsdale on Ogden Avenue across the street from this new proposed location. That site didn't work for a various number of reasons, topography, traffic, quite a few.

Then it came to our attention that this am link's property had finally come on the market and has been subject to redevelopment for a number of years; and we were fortunate enough to become a contract purchaser of that property, which we are still today.

So our current plan now to bring Kensington School to Hinsdale is take this existing 4-acre site that's currently zoned R-4, which R-4 lots are a minimum of 10,000 square feet, and have a number of different other

requirements. We are going to subdivide the lot into two parcels, one parcel being to maintain the R-4 zoning for a total number of 8 home sites on a cul-de-sac. Each lot will be conforming R-4. We don't have any contingencies, any zoning variances that are needed for that. And the remaining almost 2 acres of property we are going to turn into an O-2 district with a special use for a daycare center for Kensington School.

Traffic ingress and egress will work much, much better with the Monroe access as well as Ogden. We have had some lengthy discussions with IDOT regarding access on this site. And it was their recommendation to us that we abandon a left out on the Ogden Avenue site. So we are proposing today just a right in/right out, left in, on Ogden Avenue, which is basically identical to what is allowed on Monroe and then also full access at Monroe that can allow parents to get down into Hinsdale or Clarendon Hills that way.

So that's kind of a little recap. If there are any questions or any discussions, which I'm sure there will be, I'm here to answer whatever questions you have.

AUDIENCE MEMBER: Can you repeat that? I'm sorry. I didn't understand.

AUDIENCE MEMBER: The traffic flow, could you repeat the traffic flow.

MR. MARLAS: Sure. So the traffic flow will be two points, one on Ogden Avenue and one on Monroe. We will be looking for a right in/right out, left in, at Ogden and not seeking a left out at Ogden. And then Monroe will have full access.

AUDIENCE MEMBER: So they can take a left down Monroe, come around off of Madison at that light, bringing all that traffic down my street. Am I interpreting that correctly?

MR. YU: My apologies.

MR. MARLAS: Or they can go into town where they live or they can go --

CHAIRMAN CASHMAN: Let's wait and keep

the public comments till later.
AUDIENCE MEMBER: I just want to understand what he's saying.
AUDIENCE MEMBER: I don't understand at all really where -- I wish you would maybe like draw out like how the traffic is going to go so we can totally understand what you are saying.
CHAIRMAN CASHMAN: We will get to that. That's a good question.
MR. YU: Also, if anyone wants to speak later, please approach.
CHAIRMAN CASHMAN: You need to do it at the mike so that people can -- it's being recorded -- so they can hear it and see it.
Just one question I have is, going through the packet, it does not seem that there is enough information here, a complete packet, to either do the Map Amendment or for sure the tentative Plat of Subdivision. There is a series of requirements.
So my guess is that this is to get

an idea of input from, obviously, the neighbors, from the Commissioners.
MR. MARLAS: Sure.
CHAIRMAN CASHMAN: And then you would go back and take care of the additional things that are required to properly, for us, actually review it and consider this.
MR. MARLAS: Right.
CHAIRMAN CASHMAN: When I was looking at the Village minutes, this is kind of the context, when they suggest or brought this to the Plan Commission and there were a couple things on there that I thought were interesting; that one, this is in the discussion of the -- for this to be a motion. It said that we would have a traffic study when this came to us, and it is not in our packet. Is a traffic study being put together?
MR. MARLAS: I have Mark Werthmann from KLOA. Do you have the traffic study complete? Has it been submitted to IDOT?
MR. WERTHMANN: It hasn't been

submitted yet, but it will be after this meeting.
CHAIRMAN CASHMAN: If this gets continued to March, then in March we would see, in the submission before that meeting we would have the full traffic study?
MR. MARLAS: Correct. Yes.
Because that's crucial.
CHAIRMAN CASHMAN: And I was figuring we would have neighbors here because I saw -- I don't know how many showed up at the board meeting, but I saw there was a petition where there was someone represented 56 residents and north on Monroe Street who were concerned about the cars that are going to park there and traffic.
So I would like to hear questions by the Commissioners of the applicant. And then after we kind of go through, and I would love to hear from all of you, bear with us first, and then I would love to hear what you have to say.
Jim?

MR. KRILLENBERGER: This is related to traffic. What would your hours of operation be, and what do you think the population of the school will be?
MR. MARLAS: So hours of operation are 6:30 a.m. to 6:30 p.m., Monday through Friday. We are closed on weekends. Population of the school is approximately 150 students, so roughly 130 families. We end up having lots of siblings in a school this size.
MR. KRILLENBERGER: So 125 to 130 families coming in. This is a daycare. So there is no --
MR. MARLAS: It's a daycare.
MR. KRILLENBERGER: -- beginning of operation. There is no school day --
MR. MARLAS: No. It's a daycare.
MR. KRILLENBERGER: -- throughout the morning.
MR. MARLAS: Drop-off is from 6:30 till about 10 o'clock in the morning. Pickup is from about 3 o'clock until 6:30.

CHAIRMAN CASHMAN: Can you repeat that number of students.

MR. MARLAS: Number of students total about 150. But number of families, because of siblings and such, about 125, 130.

CHAIRMAN CASHMAN: And typical staffing?

MR. MARLAS: 22 to 24 staff.

CHAIRMAN CASHMAN: Okay. Other questions, Jim?

MR. KRILLENBERGER: That's all I have.

CHAIRMAN CASHMAN: Scott?

MR. PETERSON: I just, probably traffic I'm concerned with, otherwise everything seemed okay on a preliminary basis.

CHAIRMAN CASHMAN: Just to refresh my memory, when they came before us before, was everyone on the Commission then?

MR. KRILLENBERGER: Yes.

MS. FIASCONE: And that's my question actually. You didn't really see a problem with traffic when you came before us when you were

proposing the previous site. What makes that site, what happened? What happened there that makes this site so much better with traffic and whatnot?

MR. MARLAS: Well, the traffic, because it took us about five or six months to hear back from IDOT across the street. We never really got a full interpretation from them. But the indication was that they were not really in favor of a left out at that location, which is why we realized that crossing four lanes of traffic is difficult at Ogden Avenue at peak hours. So that's why we are not seeking a left out on Ogden Avenue on this location. So it's a right in/right out, left in.

CHAIRMAN CASHMAN: I remember when we were going through the case, that was our concern, you were exiting there, could you really turn against the flow.

MR. MARLAS: It was preliminary. And it was wishful thinking actually until we actually spoke to IDOT, got our traffic study,

and realized the GAP study wasn't supportive of it. We decided to, amongst other reasons, not continue with that location.

MS. FIASCONE: So we could go back and forth 100 times tonight about traffic. But until we see the report, I think I mean we shouldn't even go there.

CHAIRMAN CASHMAN: That's right, issues related to traffic until we have some data to actually see --

MR. MARLAS: Is there anything else that is of issue besides traffic?

CHAIRMAN CASHMAN: There may be. We will get to those. See, I can't remember where we left it off.

Scott, you were asking about that.

MR. JABLONSKI: Did you have any more questions?

MR. PETERSON: Drainage but I was going to save it for an expert.

CHAIRMAN CASHMAN: What a nice guy.

MR. JABLONSKI: My biggest concern is

the fact that Hinsdale Orthopaedics has all the traffic they have and they use that lot, that property as a parking area right now. Where are all those cars going to go when we add 250 more? When we lose those parking places and add 250 more drop-offs and pickups a day, we are looking at a pretty congested corner.

MR. MARLAS: That parking is going to go away either way, that site would be developed with something I would imagine. Hinsdale Orthopaedics is going to have that traffic overflow regardless of what goes on this old Amling's location.

MR. JABLONSKI: You could not build that and build 8 houses and sell them parking. I'm being facetious. It's been 10 years that it's been a parking lot.

MR. MARLAS: Right. Well, I think that's gone on long enough I think. But, yes, to answer your question, I think Hinsdale Orthopaedics is going to have to figure out what to do with their overflow. I think that will

probably be the catalyst to have them probably make a move further east on Ogden, which is where they more than likely belong.

MR. JABLONSKI: I'm just worried about congestion. There is a lot going on.

CHAIRMAN CASHMAN: It's amazing. I don't know how Hinsdale Orthopaedics puts all those people through that building. It's not that big.

MR. MARLAS: That's something to remember. That's a 7-day-a-week location. It's open on weekends as well and late into the evenings and traffic coming and going all day long. Whereas our location we have a pretty good chunk at the morning, and then it's really quiet all day. Then a pretty good chunk of traffic, and we are closed after 6:30. And there is no one there on Saturday or Sunday.

CHAIRMAN CASHMAN: Julie?

MS. CRNOVICH: My main concern is traffic, especially cutting through the neighborhoods. And Ogden is a nightmare as we

all know. And I have noticed when I'm visiting someone at Manor Care Monroe is getting really busy, and I think it's a lot of cut-through traffic. So my concern is there is going to be an additional burden to the residents in that area.

MR. MARLAS: When you say "cut-through traffic," are you talking about people that are going to Monroe and avoiding Madison to get to Monroe to get out to Ogden?

MS. CRNOVICH: I don't know where they are going. There is a lot of traffic that seems to cut off, come off Ogden, and go down Monroe Street. And I don't know --

CHAIRMAN CASHMAN: Southbound.

MR. MARLAS: We really see this as a community school, right, serving Hinsdale and Clarendon Hills primarily. We have schools in LaGrange and Western Springs just over Ogden. We don't foresee a whole lot of people coming from Westmont and definitely not as far as Downers Grove. So I would imagine that any moms

that are coming from Hinsdale would more than likely be coming up through Hinsdale and, you know, through Monroe. This is a Hinsdale location. It's a Hinsdale school. It serves Hinsdale kids and Hinsdale families. Anybody coming from Clarendon Hills similarly would be probably coming along Chicago Avenue and up Monroe. Some will be coming to and from work from the expressway and back, this and that.

But, you know, this is a public service of Hinsdale, Hinsdale school, Hinsdale community, and surrounding communities. So when you say "cut-through," I don't know if it's really so much a cut-through as it is a destination for the families of Hinsdale.

MS. CRNOVICH: And my next question, why rezoning to office instead of institutional?

MR. MARLAS: Institutional currently doesn't have an actual special use for it so you also need a text amendment.

CHAIRMAN CASHMAN: You would need a text amendment.

MS. CRNOVICH: Okay.

CHAIRMAN CASHMAN: This is a special use already.

MR. MARLAS: Yes. Special use already exists in O-2.

CHAIRMAN CASHMAN: And Hinsdale Orthopaedics is O-2?

MR. MARLAS: Right.

MS. CRNOVICH: And that's O-2?

MR. MARLAS: There is a O-2 across the street on the northwest corner of Madison and Ogden as well.

MS. CRNOVICH: Okay. Until we get the traffic study --

CHAIRMAN CASHMAN: Mark, let's talk stormwater.

MR. WILLOBEE: First, traffic, of course.

CHAIRMAN CASHMAN: Right.

MR. WILLOBEE: But yes, looking at review criteria 11, they talk about this will alleviate stormwater management issues. Can you

explain what you are thinking from the stormwater perspective? I don't really see any space for that in the plat, and it's important early on.

MR. MARLAS: Sure. So we have had a bunch of discussions with staff relative to the stormwater management issue that exists over on Madison Avenue. Madison is between North and Ogden. And it was the Village's desire, seeing we have an opportunity to redevelop this property, to bring some stormwater utilities from Madison through our property into an onsite storage vault under our parking lot or back behind our playground that would slowly release across Ogden Avenue.

MR. WILLOBEE: So underground?

MR. MARLAS: Underground retention, yes. So from what I understand, I didn't witness this firsthand, but I understand that Madison gets --

CHAIRMAN CASHMAN: Since we have that great back-pitched pipe in this area?

MR. MARLAS: Yes, pretty underwater. So, yes, this will be a final solution to that problem. And we are happy to help as we are developing this to put some underwater -- underground facilities on our site and slow release that water across Ogden.

CHAIRMAN CASHMAN: Anna?

MS. FIASCONE: Those are all my questions. I don't know if this specific ingress/egress is a site plan, more of a site plan issue? But obviously --

CHAIRMAN CASHMAN: No. It's going to come under the criteria for a map amendment. There is 14 or 15 things that we need to consider, yes.

MS. FIASCONE: But I kind of agree that item --

CHAIRMAN CASHMAN: Item 10.

MS. FIASCONE: I don't know how -- Our overheads aren't working so I don't know how we can get a visual.

CHAIRMAN CASHMAN: Hopefully IT will

have that fixed in March. One of the criteria out of the 15 or so is to have availability to have adequate ingress to and egress from subject property, which the traffic conditions in the vicinity would be affected by the proposed amendment. So it's clearly a big criteria for even considering a map amendment.

MS. FIASCONE: Right. So the traffic, obviously, has been brought up. But is there going to be a line of cars on Monroe Street at 5 o'clock when there are people cutting through anyways, you know, backed up all the way to that new cul-de-sac, you know -- I don't know.

CHAIRMAN CASHMAN: We have the traffic engineer here. So I would like to see that in the report.

MR. MARLAS: We have a lot of schools that are very, very similar to this, actually identical to this one, the one in Elmhurst. It has the same number of parking spaces, 36; has the same square footage, same number of students, same number of families, same number

of teachers. And traffic just kind of moves really cleanly and slowly through there on a slow, steady basis.

This is not preschool where there is a car line, right? Where you may get 20 moms that are parked and the teachers are bringing their children out one by one in a preschool car line. This is childcare. Parents have to come in. They have got to come in. They have got to park. They have to walk inside and go pick up their child, maybe an infant with their car carrier, and escort them, and sign them out the building. So this isn't like a pickup or a McDonald's drivethrough. This is real drop-off.

CHAIRMAN CASHMAN: Or like an elementary school.

MR. MARLAS: Or like an elementary school, yes. This is as if you were going into a grocery store.

MS. FIASCONE: Okay.

MR. MARLAS: This is Mike Werthmann.

MR. WERTHMANN: Hi, Michael Werthmann

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from KLOA. We are performing the study. We performed the last study. It was a very good question. And like Chuck said, they do have to come in and drop off. The big difference between this preschool and regular school is there is no start time or end time. These 130 families, and there is car pooling and so forth, which reduces the traffic, is spread out over a 2.5-hour, 3-hour period in the morning and in the afternoon. So it's not like they are all coming in at one time. It's spread out. People go to work at different times. Some are going to drop off at 6:30, some are going to drop off at 7:00. So that really helps the impact on the roadway system.

One of the big reasons this site works better than the north site, as you indicated is -- as Chuck indicated, the majority of parents or families are going to live within Hinsdale and Clarendon Hills. So they don't have to get onto Ogden. They don't have to make that difficult turn on and off of Ogden. They

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can come up the south, up Monroe to the development, which really helps. It provides for a better, more efficient operation.

There was a discussion about cut-through traffic. Monroe does carry some traffic, but it is one of two roads in the immediate area that serves south Hinsdale. You've got to go all the way to York or -- I don't even know -- to the east to be able to come down to the south. So it is going to carry some heavier traffic because it's one of the major north-south routes into Hinsdale. And all of that is in the traffic study. We will show you how it works. Pretty much everything works at a good level of service. There is capacity to accommodate this.

We will add some additional traffic to Monroe. But just for comparison, Monroe carries probably about 50 to 60 percent of the traffic that Madison carries. While it does carry some traffic, it's not as high as Madison or some other streets in the area. But we will

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show you all that within the traffic study.

CHAIRMAN CASHMAN: When will you be doing your baseline counts?

MR. WERTHMANN: We did counts a year ago and we went back and updated all the counts. We did them in January, about 2 weeks ago, 2.5 weeks ago; so we have the counts there. The northbound traffic on Monroe, as we all know, is reduced due to the fact that you can't make a left turn onto Ogden during the day, so that helps.

When it comes to Hinsdale Orthopaedics, while they generate some traffic, their traffic that wants to go west on Ogden, they can come out through Manor Care, I believe it's called, and make the left there; so that helps alleviate some of the traffic on Monroe. So all of this is working to, you know, reduce the impact on Monroe.

MR. WILLOBEE: Given the variability in the start times and drop-off times or pickup times, how do you account for that in your

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study?

MR. PETERSON: Excellent question.

MR. WERTHMANN: We went and surveyed another Kensington School very similar to this, the Elmhurst facility -- correct me if I'm wrong -- same number of students, same number of parents -- or not parents, employees. Excuse me. It's actually going to be the same building, same exact building.

MR. MARLAS: The building is the exact building, similar to the one I referred to.

MR. WERTHMANN: And just, and you will see in the study, that showed that during the peak hour, 60-minute period, there were 50 vehicles coming -- and don't hold me to this -- 50 to 55 vehicles coming in, 55 vehicles coming out. So, you know, 50 plus parents dropping off in that hour, that's less than one a minute. And they are not all coming down Monroe. Some are going to be coming on Ogden. It's going to be distributed throughout.

It does generate some traffic.

It's not significant. It's not what it was at one time when Amling's was probably there. And I think a big point we have to remember is it doesn't generate traffic in the evening. It doesn't generate any traffic on weekends. It really doesn't generate any traffic during the midday.

You do have some half-day programs?

MR. MARLAS: Not anymore.

MR. WERTHMANN: So really you are talking 2.5 hours in the morning and 2.5 in the afternoon, and then it's pretty quiet from a traffic standpoint.

CHAIRMAN CASHMAN: How likely do you think it is that IDOT would allow a westbound left turn into the north drive?

MR. WERTHMANN: We are working with them. We think it's a good possibility. We have met with them. They are very opposed to left out, which we can all understand. We are going to submit and try to get that. If they don't permit it, we can come in, a left on

Monroe, and then they come in and make a left on that first drive and won't even have to drive down further south on Monroe; so we have that second option, if necessary.

CHAIRMAN CASHMAN: Okay.

MR. MARLAS: Thank you for your time.

MR. WILLOBEE: One more question. You stated a couple of times that it will be primarily Clarendon Hills and Hinsdale. Do you have data from your other schools to indicate the draw from the local community? I'm just speaking from my experience. I know where my boys go there are parents from a wide variety of places.

MR. MARLAS: Yes. We draw actually in the outreaches to a little past a 3-mile radius. So a 3-mile radius, off the top of my head, I don't know what that is. But we could be drawing from north up into the Hinsdale community across Ogden, maybe up into Oak Brook a little bit, a little bit into Western Springs, a little bit west down into Westmont. But the

core concentration for like our Wheaton or Elmhurst locations, which are very similar to this, it's a pretty tight radius.

Look, here, I can't remember really at this stage say this is where they are coming from because there is no mandate.

MR. WILLOBEE: That's what I was asking.

MR. MARLAS: Western Springs and LaGrange, they are all from Western Springs and LaGrange; right? Naperville, they are all from Naperville. But the actual reach varies from school to school.

CHAIRMAN CASHMAN: I have a few things. Say if this gets continued to March, will you have all the detailed information that's required for that Plat of Subdivision for the tentative plat?

MR. MARLAS: I hope so, yes.

CHAIRMAN CASHMAN: Because we are not even close currently.

MR. MARLAS: Right.

CHAIRMAN CASHMAN: So if you just work closely with Robb and Chan make sure that we have all that.

I did have some other comments here. I mean the site plan, I looked back at what we went through before, when we see that, your first site plan. I want to make sure you have all the setbacks on there, the dimensions. We definitely need to see the traffic study.

I really have an issue with you not complying with the parking requirements. When I look at the layout, it's not dimensions. But there was talk about the 10-foot off of Ogden versus the normal setback. I just don't see how you couldn't redesign the parking and comply. I would really be opposed to something like this not meeting our parking requirements. You had 3 spaces -- You had 40 across the street when we proposed it. So I would look closely at that because I think you can do it. It just takes some design.

MR. MARLAS: Across the street --

CHAIRMAN CASHMAN: We need the loading area. It's not shown. We did go through that before, and we need to have it. Even though this would be built and will be a preschool or early childhood center, who's to say what it could be used for 20 years from now.

MR. MARLAS: So what is the loading zone exactly?

CHAIRMAN CASHMAN: Basically for your size, you need one. It's basically spelled out in here. It's a 10 by 25 --

MR. MARLAS: What purpose does it serve, to load what? I'm just not familiar.

CHAIRMAN CASHMAN: It's spelled out for deliveries. We don't have exceptions to it. There is existing spaces that don't have it, but there is even language in our code about changes in use, that then this kicks in. And we just really -- I think you looked back and you found a place for it previously so --

MR. MARLAS: Yes. It was a 2.5-acre site across the street. This is 1.7. So this

is a lot -- I was over parked across the street.

CHAIRMAN CASHMAN: But you are dividing this lot so I really can't give you --

MR. MARLAS: Yes, no, without a doubt.

CHAIRMAN CASHMAN: I think you will be able to find a place. And then definitely when we get into the details to be aware of on the site plan, I mean that's going to have to be totally screened from the residential properties that are adjacent. Later we will get into landscaping.

MR. MARLAS: The parking setback off Ogden is something we needed to maintain as currently existing in order to get parking up in the front of the building. So if we have to go to a 30-foot parking setback, which is as if it were a new development, that would really be a problem. So we plan to go to the ZBA with some variances on this O-2 property.

CHAIRMAN CASHMAN: Maybe we can get a little input from the Commissioners on that. My personal opinion is because you are not across

from a residential property, if it was going to be reduced to less than the code requirement, I would want it to be very well-screened and landscaped. I mean it's really a gateway property to our Village.

MR. MARLAS: Sure.

CHAIRMAN CASHMAN: It's been an embarrassing gateway for the last decade or so. And this is an opportunity -- I mean I have seen what you build elsewhere. You don't build bad looking sites or buildings.

MR. MARLAS: Thank you.

CHAIRMAN CASHMAN: So I'm encouraged. But I really want to make sure when we get the details, if that gets that far, that we do this as well as possible. The traffic is going to be huge, the traffic study. I'm glad you brought your engineer. And I'm sure he'll hear some from the neighbors. But it's crucial, it has to be done right.

If you look at, we had an Ogden Avenue Corridor Plan, which was done back in

2008. And there is another plan called the SE-8 or 7 or something, but it studied this portion of Ogden Avenue. And this site has always been kind of identified as being residential use total.

It was interesting to hear the board discussion where there is some talk about -- by I think at least one board member -- about it being a commercial development of some sort or partially.

MR. MARLAS: Right.

CHAIRMAN CASHMAN: But I think it's important that we really, really sense that this is a residential community. Our zoning ordinance is clearly driven by residential trumps everything. And if this is going to happen, it has to be done properly. It has to be not a nuisance to the neighborhood.

And traffic, it's going to be huge. So that's why to be short on parking, I just think it's a start, nonstart for me. We have to get the parking. We have to meet the codes wherever it is, the setback on the parking that,

you know, something we will discuss when we see a detailed plan. But then again that would be a variance that would go to the ZBA.

MR. MARLAS: We are just looking to keep the existing parking in place that exists and kind of mirrors ManorCare, kind of keep the corner congruent.

CHAIRMAN CASHMAN: That may be true. But this is a complete change in use. This is an abandoned parking lot from a building that was demolished. I don't see that as a precedent in any manner.

MR. MARLAS: Sure.

CHAIRMAN CASHMAN: When we start with like this -- And especially when we are talking about changing our zoning map, if we are going to do that, I think we need to have as compliant and as successful a project as possible. We have enough oddities in town where we have to live with things that don't meet our code. But that's a unique thing. If you are talking about a variance against the residential neighbors, in

my personal opinion, I mean absolutely not. We need to protect the neighbors on Monroe, the neighbors that are on Madison that back up to you.

Who owns the fence over there? Is that Amling's, the one that's blowing down?

MR. MC GINNIS: Staff has been working through that now. The homeowners along there actually own that fence.

CHAIRMAN CASHMAN: That's in some rough shape. It's definitely in need of some work. I want to make sure we don't have any other comments.

So it looks like the staffing is about what we had across the street. When you come back to us, too, I know when we went through this before, I would really like to see everything in the rear yard. There was equipment sheds. There were two play structures. There is a path.

MR. MARLAS: Yes.

CHAIRMAN CASHMAN: We need to make sure

that we have the solid fencing and buffers between these proposed residential properties that are to the south and the existing ones that are to the east.

MR. MARLAS: Right.

CHAIRMAN CASHMAN: So we just need more information. It's a very basic. I figured you were just kind of putting your toe in the water, see where we are at, and especially hear from neighbors.

And let me see if I have any more. If not, I would love to hear -- Stormwater is big. But you are going underground because I don't know how would pull this off without doing that.

MR. WILLOBEE: Things like the dumpster, the dumpster location. I know we talked about that when it backs up to residential, too.

CHAIRMAN CASHMAN: And there is specific things regarding the location of the refuse enclosure and the building area.

MS. CRNOVICH: Screening.

CHAIRMAN CASHMAN: And the screening, the parking. But I think the parking we have got to start with first getting 30 spaces and then going from there, and making sure we have all the setback information, all the utilities, all the setbacks for the residential properties, too. I can kind of see the buildable footprint, but I really want to see what's going here. The utility line, Robb, where this goes in the past, I don't know where that runs. The one that comes from Madison and goes here to the west, where is that? How does that bisect the property? I imagine it will reconstructed and improved?

MR. MC GINNIS: Conceptually, the plan is to run it along that east lot line up rather than running over to Monroe and up and run through the backyards. There are some basins back there that would tie in. Part of the grand plan, at least what Burke is running through now for engineering, is a study to try and alleviate

the Madison Street flooding problem to a large degree and pick up those basins in the backyards of Wedgewood, tie those in, and run it through the east lot line of this property. And then maybe, or maybe not, store vaults under the Kensington parking lot until the 36-inch can make it under Ogden.

CHAIRMAN CASHMAN: Okay. Thanks, Charles. I would like to hear now --

MS. FIASCONE: I have one more question. I'm sorry. I hate to harp on this pickup/drop-off thing but none of your schools do pickup/drop-off?

MR. MARLAS: For preschool?

MS. FIASCONE: Yes.

MR. MARLAS: There are schools that have preschool, this one won't.

MS. FIASCONE: Oh. So even like the 2-year-olds?

MR. MARLAS: 2-year-olds come in.

MS. FIASCONE: Okay.

MS. CRNOVICH: And lighting, too,

something I would like to see. Any plans for lighting the parking lot?

MR. MARLAS: Yes. Whatever the Village ordinance is we will comply with.

MS. CRNOVICH: I know across the street staff kindly worked with Hinsdale Orthopaedics with those bright lights that came down.

CHAIRMAN CASHMAN: It seems like they finally enforced turning them off after business hours.

MR. MC GINNIS: There is a larger conversation about Hinsdale Ortho and the parking.

CHAIRMAN CASHMAN: Those are blinding.

MS. CRNOVICH: I was blinded going into the parking lot.

CHAIRMAN CASHMAN: I come off on North because I live on north Adams and it was like, gees.

MS. CRNOVICH: They are much better now.

CHAIRMAN CASHMAN: I was surprised, I

think last night they were off.

MS. CRNOVICH: Usually they are on.

CHAIRMAN CASHMAN: They were completely off. I mean when we went through Landrover, we went through the details of the ordinance on that property where after business hours they had to put them down to security levels. And it's possible that Hinsdale Orthopaedics' are not dimmable so they were either all on or off.

MS. CRNOVICH: Well, the tall pole is off all the time, which is good. It's too tall I think.

CHAIRMAN CASHMAN: Any other questions before we get some input? Thanks.

I would love to have you come up, state your name, where you live. And we'd love to hear what you have to say.

MR. LANDIS: Hi. My name is Dirk Landis, L-a-n-d-i-s. 618 West North Street.

CHAIRMAN CASHMAN: You spoke at the board meeting, didn't you?

MR. LANDIS: I did. And I have a short

written statement first I would like to read just to be thorough. I have with me this evening copies of a letter that went to the board last summer. And if you don't have it, I will give it to you now. It has 56 signatures on it of every neighbor contiguous to the intersection of North --

CHAIRMAN CASHMAN: I did see that. Actually when I looked to the board, I got the board minutes, I was hoping that was like attached but --

MR. LANDIS: I have got about 5 or 6 other copies.

CHAIRMAN CASHMAN: Maybe if you can find that and e-mail to us, Chan.

MR. CHAN: Sure.

CHAIRMAN CASHMAN: So we have it.

MR. CHAN: Sure.

CHAIRMAN CASHMAN: Thank you.

MR. LANDIS: So that was what went to the board last summer just expressing initially our concern. I also have with me a letter from

one of the residents that's out of town and wasn't able to come tonight, so I said that I would simply print it off and provide that to you as well.

As you will see on the pictures on the letter to the board, on the first two pages, our blocks are basically quiet residential streets, not buffer streets. For the most part, we have lived in our homes for many years. While each person has their own concerns, the overriding concerns are what will happen to the 45 to 55 cars, staff cars, by the way, which means they are there all day, that park in the Amling's lot once the currently available property is developed.

Because of existing parking restrictions on Monroe between North and Ogden, our three blocks are the closest places for those employees to go for the necessary all-day parking. There isn't available space in their patient lot. We don't want our neighborhood turned into a parking lot.

Similarly, while parking restrictions could solve that, we want to be able to continue to have our friends, landscapers, and guests, continue to use the street in front of our houses. With regards to traffic, we have several concerns including but not limited to traffic through our three blocks heading to and back from the proposed daycare.

Number two I think was taken care of tonight, because it was that left turn on Ogden westbound, which anybody who lives over there knows that would be a nonstarter. Either that or you better double your police and fire response.

With one proposed ingress lane from Ogden and two proposed egress lanes eastbound, traffic will likely get backed-up during peak hours potentially blocking eastbound entry to Ogden from Monroe at that light. I know, anybody who uses that, you know there is time pressure. And you want to hit that light because it's about a 2-minute wait otherwise.

And sometimes if you have to sit there because it's congested, then you miss the whole cycle.

We know that local neighborhoods surrounding proposed developments almost never seek reasons to provide waivers to proposed new developments. And we know that the cost of the Amling's property was so high that a purely residential proposal probably isn't feasible. But we think that should be the sellers' and buyers' problem, not the neighbors'.

Moreover, any proposal that does not specifically address the employee parking needs of Hinsdale Orthopaedics and Manor Care will become problems that are shifted to our neighborhood, and we don't want that to happen. And we certainly understand the proposed developer's issues about, hey, that's going to happen anyway. Yes, but they are asking for waivers. There is never going to be a time to address this again.

And as one of you pointed out, once the variance is given, who knows what it will be

in the future. And that's great that they have staggered arrival and departure because it's a daycare, not a preschool, but what about the next owner? It could be very much that way.

Those are our concerns. And we are not totally without solution or flexibility. I cannot speak for everybody else, but speaking for myself at the very least on the parking side, the police department has said, look, we understand the problem, we can address that, we can use signage. What we don't want to have happen is one and done. Once it's done, we are forgotten. Because it may require initially a fairly restrictive signage to keep cars from coming up there. But then that impedes our ability to use it. So we would like to see, if that's the way it goes, we would like to see how it's going, if we can then try a less-restrictive signage and see if that works. So we would like it to be a dialogue, not just, got rid of the neighbors.

We also would like to be able to

talk about the placement of signs. It's so easy to put them in between lots. We would just like to have, be part of that dialogue. And as I said before, we would like to be a part of ongoing conversation if it's signage.

With regards to traffic issues, we would like to make sure that some of our specific questions are included in the study. Thank you very much.

CHAIRMAN CASHMAN: Can I ask you one question.

MR. LANDIS: Sure.

CHAIRMAN CASHMAN: On the issue of parking restrictions, are there any restrictions currently? I mean I drive past it all the time, I just don't notice it. It's on Monroe on the first block.

MR. LANDIS: On Monroe? No, that's why it's kind of a concern. Right now they cannot park on Monroe between North and Ogden. That means ground zero is the intersection of North and Monroe.

CHAIRMAN CASHMAN: So it's restricted, no parking on like -- What is it?

MR. LANDIS: As I recall, one side is no parking. The other side is restricted 9:00 to 4:00. So effectively they can't park there. So left, right, and straight ahead are the first places to go from that intersection.

CHAIRMAN CASHMAN: Excellent. Thank you. Appreciate it.

MR. BYCZEK: Jim Byczek, B-y-c-z-e-k, 326 North Monroe, which is the southwest corner of North and Monroe. I have some questions or maybe ideas to throw out.

I'm a real estate broker and involved in managing properties and selling properties. A couple of questions come to mind. Why can't a light be put at the corner of North and Monroe? Or I mean Monroe and Ogden. Why can't a light be installed? There is plenty of spots in the Village and elsewhere where there are lights within two blocks of each other. The lights could definitely be timed. That would

alleviate a lot of the problems with not making a left-hand turn.

I, fortunately, work in Hinsdale and able to be round my house quite a bit during the day. People turn left there all the time.

CHAIRMAN CASHMAN: I know.

MR. BYCZEK: It happens constantly. Another problem we have, and I have called the fire department about this, the firehouse is east of Garfield. For some reason, when they go to Manor Care, they have to come up Monroe. And they constantly speed. He claimed, Oh, no, that doesn't happen. He told me he'd come out and take a look.

He called me the next day and said, You are right, these guys are speeding up the street; and it's going by a school.

The second question is why can't a cul-de-sac be put in where the commercial property, the school, would end and the houses would begin. Just put a cul-de-sac down there and then cut off Monroe. So the only traffic

that would come in would be for the medical building and the school. The rest of the property would be -- The rest of the street would be insulated. There is plenty of properties and streets in Hinsdale that have that. I work at 120 East Ogden. And there are many streets along Ogden where they end, they dead-end. They don't come out to Ogden. So that's another idea that could happen.

I know, and I'm not trying to take away from the developers and what they want to do, because I'm very sensitive to it, being in the real estate business, everything comes down to dollars and cents. You were talking about parking spots. And I know that there are 10 single-family homes that they are projecting to go in of 10,000 square feet. If you take maybe one less lot, you could probably get about maybe 30 cars onto that space. Typical parking spot is 10 by 20 feet. So these are maybe some things to consider on an ongoing basis. That's it.

CHAIRMAN CASHMAN: Thank you. It was actually interesting, back in that 2008 study, that intersection, they had a name describing it. But it's like a potential signalized intersection. It's clearly identified as a traffic issue. I don't see it immediately, but it's definitely emerged as an issue.

Next.

MS. KEELING: I'm Heidi Keeling. I'm at 528 West North Street, and I also own 516 West North Street. I have lived there for 14 years. As Dirk said -- I appreciate your comments very much, and I echo many of your sentiments. It's a quiet residential neighborhood. It's why we moved from the city here.

I have four kids. My prime concern is safety, my prime concern is traffic, and my prime concern is parking. I can appreciate the need to try to find the optimal use for this Amling's property. But I'm kind of a mindset of if they want to do this then they should solve

of their own problems and not push their problems on to me as a residential taxpayer.

And same with the Orthopaedic, why don't they build a double parking garage there and take care of their own parking needs. I think that's their problem to solve, not mine. I don't want to solve their problem.

I'm very concerned about the traffic. It would be something that I will want to stay involved with. And as they say, it sounds very easy to say, oh, there won't be people racing up the street. I can assure, as a person who has lived there as long as I have, police now stop at North and Madison because people blow that stop sign all the time. I'm sure they will start to do it on the other side.

We have kids waiting for the bus at North and Monroe, that's a school bus stop. Yes, and Madison. So we have small children out there with people that will be racing back and forth, if it's a daycare, to get to their job.

And I am not really in total

agreement that this is going to service the Hinsdale community as a daycare center. I suspect they will get a lot of people from Westmont and a lot of people from other areas that are going to the 294 via Ogden whatever.

So I'm trying to be solutions oriented, but I don't want cars parked in front of my house all day. That's something I want to avoid. I don't think I should have to have cars brought in front of my house all day to bring strangers in my neighborhood. I would like my guests to park there. Moreover, I feel like Hinsdale is constantly evolving -- But it is nice and I like what you said about trying to keep the beauty of the town. And I feel like this is an opportunity to do that. But moving cars up into this area is probably not the answer for it. I think it will totally change the way Hinsdale feels. And if this happens, then it could happen for some other people as well.

MS. KASSA: Christine Kassa, K-a-s-s-a,

312 North Monroe. And I have two questions. One is we talk about Hinsdale Orthopaedics and their role. Have we asked them to come up with an alternative plan for their parking? Have we invited them to these meetings and say, what would you like to do, can we find somewhere else for your staff to park during the day? I haven't heard you say anything about it.

Second of all is we live on Monroe. And yes, it's a conduit right to cross the railroad tracks. So, yes, it's busy. And there are people racing up and down. There is always emergency vehicles coming up and down. The traffic signals are routinely ignored. And I frequently see people turning left despite the signage.

So you say we are going to put restrictive signage on there. I think we are going to get a horselaugh from the drivers as they go through them.

So we have to, if nothing else, we have to have law enforcement or cameras or

whatever it takes to keep these things in line. Especially these people who decide to turn left onto Ogden, they back up the whole street halfway down during rush hour, and then give you obscene signals when you complain to them. Oh, yes, someone flipped me the bird doing that.

CHAIRMAN CASHMAN: Without signaling a turn?

MS. KASSA: So, no, I don't think that's what they meant by using their turn signal. So I would like to put Hinsdale Orthopaedics in as part of this dialogue instead of just saying, You are on your own, tough, get out of here.

And then also talk about, you know, you mentioned the traffic light, good idea. But we have to have people obey the signals and the laws. Thank you.

CHAIRMAN CASHMAN: Thank you.

DR. SKAREDOFF: My name is Michael Skaredoff, S-k-a-r-e-d-o-f-f. I live at 312 North Monroe. Christine is my wife. And

most of her observations and complaints I can only echo. However, one thing I did see in Clarendon Hills, next door, they had the same issue with making left turns. A sign, nobody cares and nobody gives a tinker's damn about a sign. One thing they do care about is that they laid cement, a cement barrier, so that you only can make a right turn and you can only make a right turn into the street. I think that's, and basically nobody -- As my wife says, they will give you a horselaugh. And the only way to beat these people over the head is to lay a concrete barrier so you can't, just can't, make a left turn. And I think that's the only way to stop it. I'm sorry, but that's really -- I think that's your only solution for this issue.

The other thing is the Hinsdale Orthopaedics has to come up -- They are part of the problem, and they have to solve it. They really do. And one of the issues is that there is that institute place across the way, I think on Spring Road. It's not being used very much.

And perhaps they might want to rent parking space from that outfit and have a little shuttle. Because staff comes in at one time during the day, they leave one time during the day.

And I also see this -- My daughter used to work at the fish store down in Grant Square.

DR. KASSA: Burhops.

DR. SKAREDOFF: Burhops. And they have a parking lot for employees. So she took her little car and parked in the employee parking lot. So that way customers can be right by the store and the employees are off to the side and they have to walk a little bit, but it's their lot. So these are some issues that I think have to be looked at. But Hinsdale Orthopaedics is part of the problem, and they have to answer for it. And I don't want people's cars all over my, all over my street and blocking my driveway.

MS. KASSA: Yes.

DR. SKAREDOFF: Thank you very much.

CHAIRMAN CASHMAN: Thank you.

MR. SADLOWSKI: Hello, my name is Don Sadlowski, S-a-d-l-o-w-s-k-i. I live at 532 West North Street. It seems like not that long ago that many of us I think were sitting in this room listening to a presentation about a proposal to create a commercial corridor on Ogden Avenue and that would have impacted the Amling's property as well. A lot of my friends and neighbors were at that meeting, some of them are here tonight as well. And we lined up and I think there were probably 20 or 30 families here lining up to express their concerns about commercial development on that property and what the impact was going to be on the neighborhood.

There was a lot of discussion. I think at the end of the day the proposal was withdrawn and the zoning was allowed to revert to residential as it was originally intended. So here we are again a couple years later talking about the same issue, and the issues at that time are very similar to the issues today.

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They are the same ones. It's all about parking. It's all about traffic congestion, and it's all about public safety. And those are the, I think the principal issues that need to be addressed in this situation.

With regards to the parking, while I'm not a professional traffic consultant, I did do a little homework this afternoon. And I walked over to the Amling's lot. I counted 56 cars that were parked there. I walked across the street and walked through the Hinsdale Orthopaedics' parking lot, and I counted 7 available parking spaces, only 7. I then walked over to the ManorCare parking lot and walked up and down the aisles there. There wasn't one available parking space, not to mention there were 3 cars double-parked with their blinkers on, obviously lining up waiting for a place to park.

Now, I understand that Hinsdale Orthopaedics is planning to move some positions out of their Hinsdale location and move them to

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another location to free up customer parking in their lot, and that will certainly take some of those 56 cars out of that lot. But not all of those 56 cars that were there today were attributable Hinsdale Orthopaedics. There are ManorCare people parking there as well. When I was walking through the ManorCare lot, I saw people walk across the street from the Amling's lot, walk through the Hinsdale Orthopaedics' lot, and go into ManorCare. So it's not just the Hinsdale Orthopaedics' issue. This is an issue that is much deeper than that.

And so now we are talking about adding another commercial facility in that same vicinity. The article that I saw in the paper said that they were planning on 25 parking spaces that were going to be reserved for staff, and I believe it was 16 parking spaces that were going to be allocated to visitors.

In a facility that's going to cater to 130 to 150 families a day, I recognize the importance of having some staggered dropoff

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there. And maybe it will be over an hour or two hours, but there will certainly be peak times during that 2-hour period. It's not going to be easily distributed. At least I don't believe it would be. There will be peak times there. Where are these people going to park? Creating parking restrictions on Monroe street is an interesting proposal, but it doesn't solve the fundamental problem, which is there is a lack of adequate parking for the existing commercial facilities, yet alone adding a new one. So it doesn't make a lot of sense to me, and I'm concerned about the fact that putting those parking restrictions on Monroe Street just pushes the parking problem deeper into the neighborhood. And we are going to have people parking up and down North Street, up and down Monroe, all through the neighborhood.

I share Heidi Keeling's concerns, she's my next door neighbor, about the safety issues involved. North Street is a very busy street already because it's the only street that

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goes back and forth south of Ogden where you can crisscross Hinsdale. It's a very busy street, much busier than I ever thought it was going to be when we moved into our home 17 years ago. And I think traffic patterns have changed a little bit. I think it's busier.

I think the Village has recognized the public safety issues that are attributable to the intersection at Monroe and Ogden. I applaud the fact that there is no left-hand turn there. I have never turned left there in my entire life. I don't even want to turn right off of that street. I think anybody that does takes their life in their own hands.

CHAIRMAN CASHMAN: You need a good running start.

MR. SADLOWSKI: You definitely need a running start. So then you wind up using Madison Street, and I think Dirk was the one that mentioned that's a very short cycle. You can sit there for a long time, cars are lined up. And they are lined up almost a block back.

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You miss that light, you are going to sit there for another cycle. So if we are going to add additional traffic flow that is going to likely go around that -- down North Street and down Madison Street and line up at that light again, it's going to back up into the neighborhood; and it's just going to already make an already difficult situation worse.

So I guess in closing I appreciate the work that this Commission does, and it's not easy to make these kinds of decisions. But I do hope that you will reflect on the comments that are being made by the neighbors and take into account the fact that we are residents of a community who live in a very wonderful neighborhood that we happen to call home. Thank you very much.

CHAIRMAN CASHMAN: Thank you.

MS. IRLANDA: Hello. Good evening. Iria Irlanda, I-r-l-a-n-d-a. First initial, I. I live at 444 North Monroe, so right across the street from this development.

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We bought our property in 2006. We bought the property thinking, after we called the Village, we knew it was zoned an R-4 property, so we knew that Amling's was closed and that it was going to be single-family homes there. Of course, it's been 12 years now; and we have bats and coyotes and empty property.

CHAIRMAN CASHMAN: Are you on the east or west side of the street?

MS. IRLANDA: I'm a house away from Hinsdale Orthopaedics. So not the first house, the second house over.

CHAIRMAN CASHMAN: Okay.

MS. IRLANDA: So, first of all, Clarendon Hills has been very smart. They've closed every street going into Clarendon Hills west of us. So all that traffic that wants to go to Clarendon Hills goes through Monroe. That's excess traffic that we see every day especially during rush hour. So, of course, I'm concerned about the traffic patterns.

I'm also concerned about how the

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Village has addressed this in the past. When Hinsdale Orthopaedics' parking lot was built, there were two homes that were torn down for them to build that parking lot. I was not there at the time. But I know from my neighbors that there was a lot going back and forth about what they were going to do to make that parking lot more pleasant to the eye, and they were supposed to put trees along the parking lot. They put three trees that were this tall, this tall. (Indicating.) There is three little bushes that are this tall. So the Village did not enforce what the stipulations were, what the conditions were, for turning those single-family homes into a big parking lot.

And here we are one house away from that ugly parking lot. So of course, I am very concerned about what this other, you know, project is going to look like.

I'm also not clear, because I don't know about acreage, does this lot that we are talking about, does that include the two homes

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that have been for rent across the street from me since I moved there? Does anybody know that?

MR. MARLAS: No. No.

MS. IRLANDA: So those homes do not belong to this property?

MR. MARLAS: No.

MS. IRLANDA: That's good.

So another concern I have is -- And I do hope you do well, and I do prefer your project to the obscene project that was proposed years ago. But what if you do not do well? What if you do leave? What is this O-2 zoning and what other kind of projects could be built there?

CHAIRMAN CASHMAN: There is a myriad of uses. Based, mostly office -- But if you look at the code, there is a whole list of what is permitted and what is special.

MS. IRLANDA: It could be another Hinsdale Orthopaedics for example?

CHAIRMAN CASHMAN: Yes.

MS. IRLANDA: Well, that concerns me

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for the same reasons because we purchased our home thinking this was going to be single-family homes. Our property values are going to be very much affected by whatever decision you make, and I do so appreciate that you consider our opinion. But, you know, my investment in my home depends on your decision. And I hope you make the right decision.

CHAIRMAN CASHMAN: Thank you. Please stay involved. Thank you.

MR. BJORKMAN: My name is Glen Bjorkman. I live at 923 South Bruner Street in Hinsdale, been a long-time resident of Hinsdale for over 75 years. And this property in question is zoned R-2 for single-family homes. I think that's the best use of the land because adjacent to it to the south is residential, even to the southwest on the other side of Monroe Street, and to the east along Ogden Avenue for about six blocks it's solid residential zoning. And I think that it's the best use, and it shouldn't allow some organization to take a

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piece of that and change it into something completely different. It's not like going from single-family homes to duplexes. It's going from single-family homes to a larger institution with a lot more people.

And no matter what kind of traffic controls you have, there is going to be more traffic there than there is now. And not everybody obeys the traffic controls. There is always going to be the errant driver who is going to zip through there going fast. And also you can't control what the young children might do dashing out into a busy street.

I have done a little research about preschools in Hinsdale through the Hinsdale Chamber of Commerce. And there are at least 8 private ones in the Village, and none of them are located on the periphery of the Village on arterial streets. They are all in the interior on local streets. And I think it's a safer location than having a preschool on a busy arterial street.

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And there are some, all the surrounding towns that have preschools. So there is no shortage of preschools around. Perhaps they can partner with one of the existing ones. But I think maybe the zoning of R-2 is the best use of the land. Thank you.

CHAIRMAN CASHMAN: Thank you.

MR. JABLONSKI: One question. Are those preschools or daycares?

MR. BJORKMAN: What?

MR. JABLONSKI: 8 preschools or 8 daycares?

MR. BJORKMAN: No. It's preschools. Chamber of Commerce has in the guide --

MR. JABLONSKI: They are talking about a daycare, which is different.

MR. BJORKMAN: Oh, this is a daycare? Oh. Oh, there is still children involving in the same situation.

CHAIRMAN CASHMAN: Thank you.

MS. GILLMAN: Hello. My name is Elaine Gillman. I live at 40 Glendale Avenue, up in

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Fullersburg Woods in Hinsdale. Good afternoon or good evening. So a couple points I wanted to make. Kensington has several different locations. I actually pulled up one of their applications in Elmhurst. I know he had said, the gentleman before said it's a similar structure. According to the application, they do have a part-time program and a daycare program. So currently at least in the Elmhurst location on their current application on their website, it does state that there is pickup at 11:25. I know the gentleman said before this is only going to be a daycare. But I think there is a potential that, if it's not successful as a daycare, they do run programs that are kindergarten, part-day, 2-year-old programs that are part-day. So there is a potential for more traffic in the afternoon hours. So I think that's something to consider as well.

My other point was I actually sat on the board for Union preschool, UCECP, for three years, 2014 to 2017. And we had a very

interesting experience at that preschool. Probably 4 to 5 years ago we saw a change in the community. The community used to be, at least 10 to 15 years ago, predominantly one stay-at-home parent; and the program was thriving at the time. So probably 5 years ago we had, we experienced a great deal of low enrollment. We saw a lot of dual income or dual families, parents, both parents working out of the home.

Our program had a lot of open enrollment, and we had a change. There was a structural change in the program. We saw probably I would say almost 30 to 40 percent of our community having nannies. So nannies were dropping off kids and picking them up in the afternoon. And we found our afternoon program suffering because parents didn't want to pay their nannies to be home and not have the kids. They didn't want to pay for full-day programs and have their nannies home, you know, by themselves. They wanted the nannies to take care of the children. So they would only send

their kids for part day, whether it's 8:30 in the morning to 11:00. So we had to structurally change our program.

So I feel this community is -- I would say that there has been more of a shift, at least definitely in the elementary school where I go to school at Monroe, there are fewer stay-at-home parents. I myself am an attorney and a stay-at-home parent, so I am able to be with my child during the day. But there are definitely two-income families, which my point being is that I think this community, at least in my experience, I see more people have nannies than need necessarily daycare.

So I know the gentleman before had said that this is going to serve the community. I respectfully disagree. I think this is going to serve a lot of outside communities, not necessarily those in Hinsdale. I think Hinsdale is a community that you either stay home or you can afford a nanny, not necessarily have to send your child to all-day daycare.

My second point also is that there was a really nice daycare that was built recently on 63rd and Route 38. I'm not sure if you are aware of it. It's called Sunshine Playhouse. I have connections with the direct -- There is a director's committee of preschools in the community. And what I had heard, and I know this is hearsay, is that they were having a difficult time with enrollment. They have had to lay off staff there. So again I'm concerned that a beautiful, brand-new, pretty much comparable, maybe not in name to Kensington but very similar possible structure on 83rd and Kensington or -- sorry -- 83rd and 63 may not be doing as well in the community. And that is also a very busy road, too, on Route 83.

My last point, again, I don't live around that necessarily, right up Monroe or around there. But as a resident of Hinsdale, I'm really concerned with the expansion of 294 and the loss, potential loss of revenue of the

oasis. I don't know if we have a lot of empty 4-acre lots in Hinsdale, but my impression is that we don't. And again, I understand that nobody wants to have commercial property near their home. But I know that Amling's supposedly was a commercial property at one point. So I wish there was some way to find a solution to not necessarily risk the loss of a potential 4-acre lot in Hinsdale. So those are my points.

CHAIRMAN CASHMAN: Do you have any questions?

MS. GILLMAN: Thank you very much.

CHAIRMAN CASHMAN: Elaine, thank you very much.

MS. KASON: My name is Susan Kason, K-a-s-o-n. I live on 123 South Adams. I use Monroe to go east on Ogden when I go downtown most mornings. People are always violating that. They are always turning left. My question to everybody here is are we comfortable putting the lives of 150 children at risk with increased traffic and people violating those --

No matter if you have a stoplight or a sign that says you can't turn left 7:00 to 7:00, it's everyone; people are people. But this is 150 small children. Are we okay with that? That's my question.

CHAIRMAN CASHMAN: Thank you.

MR. MOBERLY: Hello. Gary Moberly, 420 Warren Terrace in Hinsdale. We are on the Madison side of the equation. We are about two blocks south of Ogden, well, just east of Madison. We are neighbors across the street from -- I'm probably an expert on that light. I'm a jogger. And the light at Madison and Ogden is brutal right now. We dodge cars. Cars brush up against me and my wife sometimes trying to make that light. Because if the light -- If you miss the light, you have a 2- or 3-minute wait. So my concern would be a bunch of busy parents dropping off, they are 5 minutes late for work, zipping Monroe north, Madison, zipping through that light.

I just want to say I agree with

everything pretty much everybody has said so far. I kind of disagree with the young lady back here. To me, retail is a nonstarter. I know one of the trustees mentioned that. There is vacant retail all over Hinsdale. We have the Garfield Center downtown is still not filled up yet. I don't think we need more retail. A little company called Amazon has drastically changed the retail environment.

I kind of have a radical suggestion. My friend back here mentioned it, that we keep business code compliant, R-4. Belloumini's, I'm sure somebody wanted to put a tavern or a restaurant in there. It's now, there is 4 single-family houses going in there. And that's a tough location as well, it's at Madison and 55th. One of them is sold. I think the other one behind it might be. My hats off to that developer. It took some courage to do that.

But what R-3 or whoever owns this, our friends from Evanston that own this lot,

paid for it 14 years ago. It's really not relevant. It's going to be worth what it's worth based on the code. So I'm going to ask you to uphold the zoning code. Thank you.

CHAIRMAN CASHMAN: Thank you.

Anyone else?

Okay. Seeing no other neighbors or community members that want to speak, additional discussion by the Commissioners? Questions?

One thing that was mentioned, and this is reminding me of the Landrover project, is the idea -- I mean Hinsdale Orthopaedics is definitely a part of this problem. I mean they are a problem right now. So I was going to encourage Charles and his group to maybe set up a neighborhood meeting between now and our March meeting.

It was very helpful, that was a challenging project, taking an existing site, GM, and converting it into a dealership. It was helpful. It took some effort. But it was able to get everyone face to face. I don't know how,

maybe Robb and Chan can reach out to Hinsdale Orthopaedics and get their involvement. If this project was even developed into a park, they would have to do something. They would have to move. And I don't see a parking structure being built anywhere in this neighborhood. I certainly wouldn't want to see that, but I think we need to have some discussion. I would love to hear what their thoughts are. They must feel like a dinosaur seeing an asteroid coming or something because whatever happens here is going to be bad for them. There is no way they could fit there.

And an idea of you saying Basic Life Principles or Institute, I mean the tricky part is being across Ogden and shuttling people. But there needs to be some type of solution. The traffic is clearly an issue. The traffic engineer has his hands full with our next meeting, and I look forward to seeing what he has to say. So I think this is going to hinge on if it's going to be a development, it needs

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to be code compliant. And then we need to figure out how to, if the traffic hurdle can be overcome.

It's interesting, one of the community members, and I thought it was a great one, talked about what Clarendon Hills has done over the years where they basically restricted going westbound, you can't turn into Clarendon Hills. You pretty much put right turn in/right turn out on all those streets. And it's very effective. I live on Adams and there is a thoroughfare of cars. If you are going to Clarendon Hills, you come off of Monroe, and they go west on North and go down Adams. I do it. If I'm going to Clarendon Hills, that's the way I'm going to go. You avoid that area.

And maybe it's time, I know when the Village voted to make that restriction from 7:00 to 7:00, the idea of an island. I do think it would stop people because they would be driving over curbs. But that would mean we would to restrict westbound left-hand turns.

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Robb, do you know if that was discussed back then? Is that something that if it's involving with IDOT? How did Clarendon Hills -- They did it on a bunch of roads. There is no way in there. You have to go all the way down to the road that's on like -- either through Stonegate, which is a very circuitous route, or go down to the road that's on the west side of Hinsdale Golf Club before you can literally turn left and go down towards Chicago Avenue. They blocked it off I think probably pretty effectively.

This reminds me of when Hinsdale installed the bridge. All the discussion about if we built this new bridge would it change traffic and bring all these cars into southeast Hinsdale. And if that was going to be the case, the Village was going to look at traffic devices like restricting left-hand turns off of Ogden trying to keep people from going through the residential neighborhoods. This is a big question. It was addressed 8 years ago or 10

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years ago in the quarter plan, it was an issue. And it's more of an issue today because back then there were no turning restrictions.

But I would like to find out the restrictions about that, and I think this is going to hinge on traffic. I mean it is some -- North Avenue, it is well stated, and it's a way -- If you live in that part of town, that's how you get east and west, North or Hickory are the two main streets.

MS. KASSA: Quick question. Christine Kassa. Does Hinsdale Orthopaedics have any legal or coding obligation to provide parking for their patients or their customers, or whatever you want to call them, such that they cannot overflow into our residential streets?

CHAIRMAN CASHMAN: That's one for the gentlemen over there. Don't they have -- Aren't they leasing the parking right now?

MS. KASSA: They are leasing.

MR. MC GINNIS: Correct. Again, this is part of the deeper conversation. We have had

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conversations with the COO of Hinsdale Ortho. They know they have a problem. Part of the problem is they have got ManorCare patients parking in their lot. They don't feel good about towing some elderly visitor's car that is visiting the cousin, whatever the case may be. There is a plan to ship some of those employees offsite. But they have acknowledged they have outgrown the facility, they have a parking problem. They are in contact with staff about trying to put in some sort of traffic control measures, a gate, what have you, to try and control some of that parking from ManorCare. But the reality is there just not enough parking for the number of cars that are there.

MS. KASSA: But do they have a contractual or legal obligation with the Village to provide a certain amount of parking?

MR. MC GINNIS: If it was new, yes. But that facility has been there for a long, long time.

MS. CRNOVICH: Technically is that lot

allowed to be used for parking according to the zoning code?

MR. MC GINNIS: The Amling's lot? No, that was part of the settlement agreement. So they can continue to park cars in there until that property is sold. They have that by court order.

MR. LANDIS: I have an answer to your question. At least according to the CEO, their contractual obligation is to have X number of spots per employee; and they maintain that they exceed that now. So it's not, it's not patient centric, it's employee centric. And he maintains that they exceed it.

MS. KASSA: We made need to change our Village laws.

CHAIRMAN CASHMAN: That's for someone above us.

MR. KRILLENBERGER: How and when did this become residentially zoned? Was it out of compliance when Amling's was there?

CHAIRMAN CASHMAN: It was special use,

wasn't it?

MR. MOBERLY: I can answer that.

CHAIRMAN CASHMAN: Let's keep the conversation up here right now.

MR. MC GINNIS: So that property was zoned R-4 when the zoning map was done in '89, and there was a lawsuit brought by the owner of Amling's to try and maintain that nonconforming use. That was the substance of the court battle that went on for several years. We were trying to protect that underlying R-4 zoning. So when Amling's was there, it was a legal nonconforming use.

CHAIRMAN CASHMAN: But I thought when it changed ownership then that it reverted back to the original zoning.

MR. MC GINNIS: The zoning never changed. It was always R-4. The question was whether or not they had the right to maintain that continued nonconforming use.

CHAIRMAN CASHMAN: Scott?

MR. PETERSON: I'm good for now.

CHAIRMAN CASHMAN: Okay. Gerald?

MR. JABLONSKI: I think we wait till we see the traffic study and comprehensive solution.

CHAIRMAN CASHMAN: Julie?

MS. CRNOVICH: I would like to thank all the neighbors for all our comments. And I'm looking forward to what we get in our next packet.

MR. WILLOBEE: Yes, I agree. I'm just trying to think what the effect of it being a map amendment and whether this question of yes or no on the R-4, and changing away from that --

AUDIENCE MEMBER: I'm sorry, we can't hear you.

MR. WILLOBEE: Oh, sorry. I'm just saying with the fact it being a request of a map amendment changing away from R-4 to R-2, is that the bigger question right now before we even get into traffic studies and things like that?

CHAIRMAN CASHMAN: Two good questions. I would encourage you at the next meeting to

look at the criteria. I think you already did. It's pretty broad. And it even spells out the board's position on issues like this. It needs to be very seriously considered to change the zoning map. And then I think it's important to look back at the comprehensive plans. And the guidance and our zoning laws. It's a tough one because --

MR. WILLOBEE: I hate to spend a lot of time if that's the big question. So that's what I'm wrestling with.

CHAIRMAN CASHMAN: Anna?

MS. FIASCONE: I just think that the neighborhood meeting with all businesses and neighbors involved would be really smart.

CHAIRMAN CASHMAN: I think even one of the gentlemen or ladies mentioned ManorCare and Hinsdale Orthopaedic, both of them. ManorCare maybe when it opened it seemed like an adequate number of parking, but it's not even close now. And that's my concern is like if this went in for half, at least being what we require today,

because is it right? Clearly could be. If Hinsdale Orthopaedic actually meets the letter of the code versus spaces, then it shows that maybe we have a problem with our code, that we don't request enough parking on people. Keep them on site so they can be successful.

Well, we covered a lot. Charles, I appreciate you bringing this packet. There is a lot to do between now and -- I would like to hear if there is a Commissioner to make a motion to continue this to our March meeting.

So, Chan, what's the date in March?

MR. CHAN: The 14th.

MR. KRILLENBERGER: I will so motion.

MR. PETERSON: Second.

CHAIRMAN CASHMAN: Anna?

MS. FIASCONE: Aye.

MR. WILLOBEE: Aye.

MS. CRNOVICH: Aye.

CHAIRMAN CASHMAN: Aye.

MR. JABLONSKI: Aye.

MR. PETERSON: Aye.

MR. KRILLENBERGER: Aye.

CHAIRMAN CASHMAN: And I encourage the neighbors, please stay involved.

Chuck, if there is going to be a neighborhood meeting, I would maybe communicate with Chan; and he can be the center point for that and let everyone know.

Do we have a motion to adjourn?

MR. KRILLENBERGER: I so move.

CHAIRMAN CASHMAN: All in favor?

(A chorus of ayes.)

* * *

(Whereupon the above-entitled public hearing was continued to March 14, 2017, at 7:30 p.m)

STATE OF ILLINOIS)
) ss.
COUNTY OF DU PAGE)

I, JANICE H. HEINEMANN, CSR, RDR, CRR, do hereby certify that I am a court reporter doing business in the State of Illinois, that I reported in shorthand the testimony given at the hearing of said cause, and that the foregoing is a true and correct transcript of my shorthand notes so taken as aforesaid.

_____

Janice H. Heinemann CSR, RDR, CRR
License No 084-001391

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Kensington School
Community Meeting Summary
February 27, 7:00 PM

February 28, 2018

Kensington School met with a small group of concerned residents and business owners on Tuesday February 27 to discuss parking and traffic concerns that will result in the redevelopment of the property at 540 Ogden Avenue.

The meeting was held at the home of Dirk Landis at 618 W. North Street at 7pm. Present were Mr. Landis, a few of his neighbors that also live on North Street, David Kanzler from Hinsdale Orthopedic and Chan Yu from the Village. Steve Sares from Manor Care was unable to attend as his office is out of town but he was able to teleconference in for a better part of the meeting. Attending from Kensington School were myself and Michael Werthmann from KLOA, Kensington School's traffic engineer.

The discussion initially centered around the parking situation at the subject property and what will happen to those displaced parkers once this site gets developed. Currently, Manor Care has a lease in place for the use of 75 parking spaces with MIH Development, LLC, the owner of 540 W. Ogden. Manor Care in turn has a sublease with Hinsdale Orthopedic. After the Plan Commission meeting on February 14, 2018 and prior to this community meeting, MIH Development LLC, issued notice to Manor Care terminating the lease effective March 28, 2018.

Mr. Sares from Manor Care stated that he has established a commitment from Christ Church in Oak Brook to have many of their employee's park at that location and be bussed back and forth at various times during the day. Mr. Kanzler from Hinsdale Orthopedic stated that he would like to increase the parking density of his current lot by adding some spaces where an existing landscaped parking median currently exists and to install a gate at the south end of their lot where there is an ingress/egress point between the Manor Care and Hinsdale Orthopedic lots. He stated that with these measures and with the Manor Care visitors and employees not parking in his lot, he should have enough space on all but the very busiest of days. With regard to Kensington School, I indicated that we increased the size of our parking lot to accommodate 39 spaces as required by the ordinance and that this was more than enough parking as evidenced by our traffic study and a traffic and parking analysis prepared by KLOA at another location of ours in Elmhurst. Our Elmhurst school is the identical building with very similar programming, the same hours of operation and 36 parking spaces which is three less than proposed at this Hinsdale location. At our Elmhurst School, we exhibit no on-site traffic congestion, parking issues or traffic backing up onto the public road.

Michael Werthmann from KLOA gave a small presentation regarding traffic and the impact this project will have on the neighborhood. He indicated that while Kensington School will create some traffic in the neighborhood, the net increase in traffic generated will be limited. Monroe Street is anticipated to have an increase in northbound traffic of approximately 16 to 23 vehicles during the peak hours which represents, on average, one additional vehicle every 2.6 to 3.7 minutes and an increase in southbound traffic of approximately 23 to 40 vehicles during the peak hours which represents, on average, one additional vehicle every 1.5 to 2.6 minutes. Additionally, with the relocation of up to 75 daily cars parking in the subject property from Manor Care and Hinsdale Orthopedic, the impact of this project will be reduced further.

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Some confusion arose as we were discussing the type of programming that Kensington School would be offering to the families of Hinsdale and how it would impact parking and traffic. One of the neighbors asked if we would be offering daycare or preschool. I indicated that we would be offering both as there really isn't a difference in curriculum between the two and that the two offerings are synonymous for us. The concern stemmed from the fact that at the last Plan Commission meeting I stated that we would have no preschool and only daycare. When I learned that the Village and residents felt that daycare and preschool were different, I looked for some understanding on how they were different seeing that the zoning ordinance only has one definition. Upon further discussion, I understood that "preschool", in the eyes of the Village and these community members necessitates a drop off/pickup car line and "daycare" does not. To that end, I confirmed that Kensington School will not have a car pickup line as seen by other "preschools" in Hinsdale such as Union Church and others. At this location, Kensington School families will be required to park their cars and walk their children into school at drop-off and pickup at all times. We will not have a "drop-off/pickup line" as seen at other Daycare/Preschools in the surrounding neighborhoods. We understand that if we were to plan to operate this way, our parking lot length and internal traffic pattern would not support it and it would be detrimental to the neighbors and other residents that utilize Monroe Street.

I feel that the meeting was productive in that it allowed for over 2 ½ hours of concrete discussion to understand the neighborhood concerns. Manor Care, Hinsdale Orthopedic and Kensington School all have made changes in our plans to address these concerns and as good neighbors, I know that if further issues arise, they will be addressed in kind.

Yours truly,

Charles Marlas
Owner
Kensington School

Attachment 4

STATE OF ILLINOIS)
) SS:
COUNTY OF DU PAGE)

BEFORE THE VILLAGE OF HINSDALE
PLAN COMMISSION

In the Matter of:)
)
Case A-44-2017 - 540 W. Ogden Avenue -)
Kensington School - Map Amendment)
and concurrent tentative Plat of)
Subdivision to subdivide and rezone)
approximately 1.74 acres to an O-2)
Limited Office District and subdivide)
approximately 2.26 acres into 8 R-4)
Single Family District lots.)

CONTINUED REPORT OF PROCEEDINGS had and testimony taken at the public hearing of the above-entitled matter before the Hinsdale Plan Commission at 19 East Chicago Avenue, Hinsdale, Illinois, on the 14th day of March, 2018, at the hour of 7:45 p.m.

BOARD MEMBERS PRESENT:

MR. STEPHEN CASHMAN, Chairman;
MS. DEB BRASELTON, Member;
MS. JULIE CRNOVICH, Member;
MS. ANNA FIASCONE, Member;
MR. GERALD JABLONSKI, Member;
MR. JIM KRILLENBERGER, Member;
MR. MARK WILLOBEE, Member.

ALSO PRESENT:
MR. CHAN YU, Village Planner;
MR. ROBERT MC GINNIS, Director of Community Development/Building Commissioner;
MR. BRIAN M. KING, Chief of Police;
MR. CHARLES MARLAS, Owner, Kensington School;
MR. MARK WERTHMANN, KLOA.

CHAIRMAN CASHMAN: Our next item is a Public Hearing. This is Case No. A-44-2017, 540 West Ogden Avenue. This is for Kensington School. It's a map amendment and concurrent tentative plat of subdivision to subdivide and rezone approximately 1.74 acres to an O-2 limited office district and subdivide approximately 2.26 acres into 8 R-4 single-family district lots.

We first heard this in February at our last meeting and this was continued to this evening.

Charles, can you give us an update on what's submitted in this revised packet?

(WHEREUPON, the oath was administered en masse to audience members.)

MR. MARLAS: Sure. Good evening, everyone. My name is Charles Marlas. As you all know, I was here last month going over our proposed Kensington School subdivision on 540 West Ogden Avenue.

Since last time we have made a number of adjustments to our site plan to reflect some of the issues that this board brought to our attention that they want some remedy on.

We also had a community meeting at the home of Dirk Landis, and I thank Dirk for having that, and I can offer a summary of that as well.

I'll start with the site plan changes that we made. Prior to this evening, our prior plan -- so this is showing a site plan of Kensington School with Ogden Avenue on the east and we have made a few changes here on the

site plan as requested.

We were able to get 39 parking spaces in the parking lot which is fully code compliant now. We moved the refuse container away from the adjacent neighborhood to the east and there was an issue regarding loading and this site, this O-2 site needs to have a loading zone.

There was some discussion about future use for the loading zone, you know if this building were to change hands, what would happen; it sits in the O-2 district and if it became something else at a future time, would there then be a need for a loading zone.

We decided and discussed with staff if there's a possibility to land bank a loading zone. You can see that right here right behind this refuse container. And the land bank, for those who aren't really familiar, is simply an area on a site that we can pledge for future use to house or contain that feature that is needed as required by the code.

So this is currently yard and fence. If Kensington School were to one day go away and this were to become something else that would necessitate a loading zone, there would be space here for it. And obviously in the application of any future use would need to come before this board and at that time you would be able to use your discretion if that land bank loading zone is in fact needed at the time or not.

There were also some other mentions of front setbacks and parking width or drive width onto Ogden Avenue. Those are still in place as per a prior agreement that the village of Hinsdale has with the current owner MIH Development. So that portion of the project stayed in place.

Any questions?

CHAIRMAN CASHMAN: There's one thing I just want to state to the commission. So the packet that was posted online, the geometric plan is incorrect. It said there were 39 parking spaces but there are actually only 38

and it did not have any setback lines so what Chan printed out and what you have in front of you is this revised and it's different than what was posted online.

Did you update what was online or is it still the original?

MR. YU: Still the original.

CHAIRMAN CASHMAN: It was one area there there's a difference in the plans and it didn't add up to the required number. So we are now -- it's shown and what was revised and submitted today has the proper number.

One thing I wanted to ask about the land banking on the loading because Chan, your cover letter it basically said that these rights were reviewed by the village attorney and for land bank arrangement says, No such land banking flexibility would require a loading zone to be given. And then it goes on to say, however, the PC and village board may consider imposing a condition for the special use which would be in the future. So that will just have to be

addressed at a different time.

Right now it's basically shown but unless something is granted, it would have to be required. Doesn't seem like it impacts your plan at all.

MR. MARLAS: It doesn't affect the plan. The only other contingency that exists with this is that that loading zone as required needs to be not visible from a right-of-way.

MS. BRASELTON: It needs to not face the right-of-way. So that was my question.

MR. MARLAS: Anywhere you look this loading zone would be viewable by a right-of-way being on a corner.

MS. BRASELTON: Not from the south.

MR. MARLAS: The south where?

MS. BRASELTON: Back of the building.

MS. CRNOVICH: That's what I was thinking.

MS. BRASELTON: Or the east side of the building. It just can't face a right-of-way is my understanding, open onto a right-of-way.

I didn't know whether land banking was just a general setting aside this much land or if the land banked location needs to be specified in the plan.

CHAIRMAN CASHMAN: You want to chime in on that?

MR. MARRS: Sure. So as Chan alluded to in the memo, there's not really flexibility of redoing this land banking idea but you could, if the plan commission or the board feels that having a loading zone at all for this particular use would be a detriment to the use of the property as well as the surrounding area and the neighbors, you could make it a condition of a grant of the special use that a loading zone not be provided.

In the alternative, if it does need to be located, it would be an issue to have it open to the street like you mentioned. As for future uses, if somebody came in in the future with a permitted use, the special use isn't in play anymore, that condition would no longer

apply. So if the code requires a loading zone at that time, you would have to have a loading zone, which they would have to tackle at that time. Same for a different special use than this one, it would come before you guys and you guys would deal with it then.

MS. CRNOVICH: What kind of deliveries does the school get?

MR. MARLAS: We get a food delivery once a day. For lunch we cater our lunch through an organic catering service and they come in a paneled van, they stay for about 15 minutes and then leave.

MS. CRNOVICH: So most of your deliveries are panel trucks?

MR. MARLAS: Our only delivery is panel truck. The other deliveries we all get at our corporate headquarters and then we will distribute out with various teachers and what not. So I can't think of really if there's ever occasional furniture delivery, things like that, which there really aren't. Everything would be

typically in a panel truck, panel van.

MS. CRNOVICH: Thank you.

CHAIRMAN CASHMAN: Other questions for the applicant?

MS. FIASCONE: Are you at max capacity for your -- are you planning max capacity for your students when you determine the parking requirement based on employees and students?

MR. MARLAS: Yes. Partial parking is based on the employees and/or net square footage of the building area, whichever is greater.

MS. FIASCONE: So there's no chance that the students -- it will get higher?

MR. MARLAS: No. No. There really isn't. And we are going off of -- so the code isn't reflective of number of students, it's reflective of net floor area or number of teachers, so whichever is greater. And there is a student component I think 1 per 15. So I think that the net floor area would exceed anything anyway. So 39 spaces is what's required by net floor area.

MR. WILLOBEE: With respect to the parking, do you have an idea of how the parking lot would function, meaning like everything to the east seems like kind of not very fluid. I take my kids to day-care, I know how fluid the parking lot is, quick ins, quick outs. You have spots 28 and 29 that really don't have a spot to back out and turn around in so those are kind of challenging parking spots in and of itself.

Do you envision teachers parking more on that east side and then parents being able to park --

MR. MARLAS: I haven't really thought about it to be honest. At this point, I was more focused on simply having the proper number of spaces. It might make more sense to have teachers park on that east side of the property, which we would be amenable to, if that's what this commission would request.

CHAIRMAN CASHMAN: Well, in that previous plan you had like a three-foot extension there to help the last spots turn out. This is a

tentative plat of subdivision so we are going to see a final on some of these things. But I do think, I prefer, even though you were short a space, I preferred the way that was handled on the far east end because that allowed those last two spaces more flexibility. I'd like to investigate that for the final.

MR. MARLAS: So to have that little projection in the twenty-four foot drive out let someone kind of make that three point turn out of those last spaces.

CHAIRMAN CASHMAN: Because if it's full, it will be tough.

MR. MARLAS: We have the same type of parking situation at our Elmhurst location where it kind of dead ends flat like this and those last two spaces.

MR. WILLOBEE: But it looked like you have a drive-through, kind of a drop-off lane.

MR. MARLAS: We do have a drive-through drop-off lane and that was just -- you know, every site is different and we have to play with

each site and make it work as best we could.

We couldn't get parking in front of that building like we have here. We prefer to have parking in front of the building, it's a shorter walk for parents to get in when it's snowing or raining or whatnot.

MR. WILLOBEE: Because you would prohibit parking in front of the building and dropping off.

MR. MARLAS: Yes, without a doubt. These are parking spaces. At our Elmhurst location we do have a designated drive lane that Elmhurst had given us some standing to kind of park and leave the flashers on and run inside. Here we have parking spaces right in front so parents won't have to do that.

Just so I get an understanding, would you prefer to see less parking spaces?

CHAIRMAN CASHMAN: No, you need to comply with parking.

MR. MARLAS: But you want us to see if we can squeeze that in?

CHAIRMAN CASHMAN: Yes. And I think you have some flexibility on how things are laid out. I think it's a 3 foot raise, minimum 5 feet so you can shift things.

MS. CRNOVICH: I think there's a section of the code too that will tell you what is required for three point turns. I know there's something in there that will tell you what the requirements are for each parking space.

MR. MARLAS: Okay. Very good.

CHAIRMAN CASHMAN: Jerry?

MR. JABLONSKI: I still have trouble with the fact that we are talking about taking a residential zoned area and turning it into office when we have perhaps the most dense parking problem situation between only two businesses and we are talking about adding a third business to what is predominantly a residential area and currently zoned a residential, so that's my issue.

CHAIRMAN CASHMAN: Deb?

MS. BRASELTON: You guys are covering everything.

CHAIRMAN CASHMAN: Jim?

MR. KRILLENBERGER: Looks a lot better. I'm very interested in what the neighbors had to say and what the results were of your neighborhood meeting, but so far so good.

MR. MARLAS: I can go into that a little bit if you like. I put a summary sheet -- I put a summary together and it's in the packet. I don't know if you all read that. I don't know if you want me to reiterate that or elaborate on it or if you have any questions relative to that summary.

CHAIRMAN CASHMAN: I really would like to hear a summary from your traffic engineer about that report.

MR. MARLAS: Sure.

CHAIRMAN CASHMAN: There's a lot of data there.

MR. MARLAS: Sure. Michael Werthman is here from KLOA.

CHAIRMAN CASHMAN: I know, Michael, you were at the neighbor meeting also.

MR. WERTHMAN: Correct. Do you have specific questions or do you want me to give you a little summary?

CHAIRMAN CASHMAN: A summary, I think, would be good. And then I'll have some questions as there's some things I have some questions about that are in the report.

MR. WERTHMAN: Okay. So as we all know, we are talking the Kensington School and eight single-family homes. As we talked about last time access, primary access to the school will be via the three corner access on Ogden Avenue that would permit right turn in, left turn in and right turn out. Left turn out movements would be prohibited.

As we discussed, we have met with IDOT. They want us to restrict that left turn out, so we have designed it per IDOT's criteria where it will be signed and you will have the half pork chop median that channelizes our traffic out to the right.

In addition, the plan proposes two

access drives or at one point the Ogden Avenue access drive is at the existing location where the drive is now. The two drives on Monroe are basically at the same locations as the two drives that are there now. The northernmost will serve the school and the southern will serve the eight single-family homes. Both drives will provide full access, one inbound lane and one outbound lane.

One thing that we discussed a lot at the neighborhood meeting, and I'd like to bring up here, is that the existing site is currently used, as we all know, for parking for ManorCare and Hinsdale Orthopaedics. ManorCare has a lease to park up to 75 vehicles at that site. Hinsdale Orthopaedics has a sublease with ManorCare to park some of their vehicles there.

ManorCare has indicated with the redevelopment of this site they are going to find some offsite parking. I believe it's Christ Church they are talking to park their employees and they will bus them to and from the

ManorCare facility.

As such, a good percentage of the traffic that's already generated by the site, these 75 vehicles, will be removed from the area traffic and through the neighborhood. So one big point here is the traffic that's generated by the school and by the eight single-family homes, will not be all new traffic to the neighborhood as some of it will be relocated.

MS. BRASELTON: How much? You said a good percentage of the traffic.

MR. WERTHMAN: Well, there's at least 75. When I have been out there, I have seen as many as 40, 45, 50 vehicles parked within the subject site.

MS. BRASELTON: Are those employee cars? They must know how many employees there would be.

MR. WERTHMAN: It's a combination of ManorCare and Hinsdale Orthopaedics. So a good portion of them are going to leave and I think it fluctuates day-to-day. I don't have the

exact answer but the three or four times I have been out there I have seen upwards to 40 to 45 cars parked in the subject site. So that's one big thing I wanted to let everyone know.

Just quickly regarding the operation of the school. We are talking 150 students max and 21 to 23 staff. It's important to note regarding the students with 150 students, it doesn't necessarily mean that everyone's driving a single student to the facility.

As Chuck has indicated, they typically have 125 to 130 families, each family may have more than one children. Furthermore, not every child goes to school every day so the -- and then you have a number of absentees. So the number of children at the school fluctuates on any given day. So with the carpooling and everything, you are not getting 150 cars a day there.

Another factor that's significant with Chuck's facilities is that there is no start or end time to the school. It's similar

to a day-care where you can drop your kid off any time you want, you can pick them up at any time you want. Generally, the drop off is anywhere between 6:30 and 9 and the pickup is between 3:30 and 6 so it helps distribute that traffic over a two and a half hour period in the morning and a two and a half hour period in the afternoon.

As we have heard, all of the parents must park and walk their children in. As you can see from the site, there is no curbside loading so you couldn't really do anything but drop off your student -- or park and walk the student in.

The volume of traffic that will be generated by the facility, as we discussed last time, was based on surveys that we conducted at the Elmhurst facility. We talked about this last time. It's very similar to the operation that is proposed here from the number of students to the number of staff and I believe it's an identical building that is proposed

here. Same size, same number of children and everything.

What we found from those studies is that during the peak period of pickup and drop off we saw about 54 vehicles coming in and 54 vehicles going out during the morning peak hour and 53 in and 59 out during the evening peak. So you get around 50 to 55 round trips in and out during those peak hours. It's about one a minute, less than one vehicle every minute or minute and a half.

Once again, you have to remember that that will be offset somewhat by the vehicles that are currently parking in the site and that will be relocated to an offsite parking facility. So the net increase in traffic, particularly to the neighborhood, would be reduced, will not be as high as if this was just an empty lot and we were coming in with a new school.

The other important factor is the school closes at 6:30 on weekdays. It's not open on weekends. So it really only generates

traffic during those two and a half hours in the morning, two and a half hours in the evening. There's some traffic during the midday but after 6:30, it's not generating any traffic and on the weekends it is not generating any traffic. It's a low generator outside of those morning and evening peak hours.

For directional distribution, we have taken a look at the existing roadway system and the routes to the facility we see as being equally distributed along the east and the west on Ogden and to the south into Hinsdale.

As we talked about last time, we will not be able to make a left onto Ogden Avenue at the access drive or at Monroe given the left turn restrictions. As such, anyone who wants to leave the site and go to the west has several options. They can either travel south on Monroe to Chicago and go west into Westmont or further south to cut across on another east-west road or they can go around the block, down the road onto North to Madison and then make a

left onto Ogden Avenue.

Truth be told, and Chuck and I have talked about this, he may not get as many families that live to the west just given how the site access is. More people may come from the east and more people may be located south of the site.

So based on the directional distribution and the volume of traffic, we assign that to the roadway system. We assume the outbound traffic more of it would be traveling south on Monroe than in the inbound.

And quickly, the operation of the roadway system, you know the roadway system has sufficient reserve capacity to accommodate the additional traffic. All of the intersections, all of the movements are operating at acceptable levels of service.

The only real issue from a capacity standpoint, I think we talked about this last time, is that left turn movement on northbound Monroe to westbound Madison at the signalized

intersection. It does back up, particularly in the morning. We are adding maybe 10, 12 left turn movements to that overall. Our increase on that intersection is about one and a half percent to two percent in traffic. Further, all of the access drives are projected to operate very well with limited delay in cue.

I understand there's been some concerns regarding that inbound left turn movement from Ogden to the site. A couple of things for you to consider is one, we are projecting maybe eighteen to nineteen movements in any one hour. That's one every three minutes. It's not a significant volume of traffic by any means. The one thing about the left turn in it's only got to cross the eastbound flow of traffic so there's many more gaps in the traffic stream when you are only crossing one flow of traffic. That's why the left turn out is prohibited because you have to wait for a gap in both streams of traffic.

We did a gap study out there,

there's more than sufficient gaps in the roadway system. This is evident in the fact that you have two times to three times as many left turns occurring from Ogden onto Monroe during the peak hours. In fact, looking at our counts, we did counts this year and a year ago when we started on this project. In one 15-minute period there were 20 left turns from Ogden onto Monroe which is the total volume that we will have in an hour.

MS. BRASELTON: At what time?

MR. WERTHMAN: In that 15-minute period.

MS. BRASELTON: What time of day was that?

MR. WERTHMAN: I think that was in the morning. I can double check for you.

But in the study you can see when we did the counts in January there was 36, 37 left turns both in the morning peak hour and in the afternoon peak hour. Between 83 and York Road you have a number of intersections and access drives where there's no left turns. So it's a common occurrence along this stretch of

Ogden Avenue.

Lastly, regarding the left turns, Chuck has a facility in Wheaton on Naperville Road, very similar to Ogden and its characteristics, a four lane road, no left turns, no left turn lane, excuse me, 40 miles an hour speed limit and actually carries a higher daily volume than Ogden Avenue. They have been operating there for eight or nine years. It's a full access. They do get left turns out there, and he hasn't had any issues with it, so it's been operating well.

And then the last thing I would like to talk about is the neighborhood and our impact on the neighborhood. I know this is very important to the residents and we talked about this at the neighborhood meeting.

So first of all, let's talk about the existing conditions. We looked at the traffic volumes on Madison Street, Monroe Street and North Street. Those are the three main streets around the site. We obtained volumes

from IDOT. The village police did some recent counts at the intersection of North and Monroe where they did daily traffic count and we have also done traffic counts in the area.

Before I get into the counts, it's important to note that all three of these roads are very similar in their characteristics. They are two lane local roads, basically serving the neighborhood and access to Hinsdale, downtown Hinsdale.

What we found out is Madison Street, as we can all expect, carries the highest volume of traffic. It carries about 5,000 vehicles a day. This is expected given that it's one of the primary routes into downtown, it's got a signalized intersection with Ogden Avenue. Even though it carries 5,000, it's interesting in the fact that it does extend along a park, Burns field there, as well as Monroe elementary school and does have a 20-mile an hour school zone in that area.

Monroe Street had the next highest

volumes. It carries about 3,000 vehicles a day. So it's carrying about 40 to 45 percent less traffic than what Madison carries right now. Madison is at 5,000, Monroe is at about 3,000. It carries a little higher volume of traffic as we talked about last time because it's one of only several north-south streets that provides access between Ogden and Hinsdale and Westmont.

North Street carries the lowest volume of traffic, about 1,000 vehicles, 1,000 to 1,400. That's also expected and given that it really only extends for a mile and doesn't cross 83.

So what this really shows is the range of traffic in the neighborhood from a high to 5,000 to a low to 1,000 and it works. It operates well. Everything operates at a good level of service. That's my second point.

All of these roadways are operating well below the carrying capacity of a roadway. We did counts at Monroe and North to see how that intersection is working. Operates at a

level of service A, the best level of service. Very limited delays or cuing.

What you do find out is as the light turns green from 83, people come off, they make the right and they come down Monroe and usually there's three or four, five cars making that maneuver. They get to the stop sign and you may have one or two cars waiting and then they quickly get through the intersection. So all of these roadways have more than sufficient capacity to accommodate the additional traffic.

The other point is the roadways have been designed with various traffic control, pedestrian facilities and traffic calming measures that enhances the pedestrian circulation in the neighborhood and helps to calm and slow down the traffic in the neighborhood.

Some of these measures include that there's always stop control at many of the intersections in the neighborhood. Right at North and Madison and North and Monroe, as you come down Monroe between Ogden and Chicago,

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there's five blocks and you got a stop at I think three of the intersections. So there's stop signs every other block which you want in a neighborhood. That's how you design it so people are stopping and the speeds can only get up so high. You typically got crosswalks at all of the intersections or most of the intersections.

Monroe and Madison both have school zones with reduced 20-mile an hour speeds by Monroe school. And lastly, there's radar speed signs, the flashing signs that tell you how fast you are going, which is a great deterrent in the area. So all of this helps to calm the traffic, slow down the traffic in the neighborhood. I'm not saying there's not any speeding in the neighborhood but there's been a lot done in the neighborhood to help reduce some of these issues and concerns. I'm almost done.

So let's talk about the projected conditions. We went through and highlighted for each of the streets the additional traffic that

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would be generated by the school. Along northbound Monroe we are looking at an increase of anywhere from 15 to maybe 23, 24 vehicles in those peak hours. That represents one additional vehicle every two and a half to three and a half minutes.

Southbound that volume is going to be a little higher because they can't make the left out. We are looking at an increase anywhere from 25 to 40 vehicles. Once again, that's about one vehicle every minute and a half to two and a half minutes. And on North it's really low. We are looking at an increase from 15 to maybe 20 vehicles.

Once again, this will not all be new traffic because some of that traffic is already generated by those vehicles that are parking on the site. So we will be adding traffic but we also will be subtracting traffic. So we are generating some traffic but it's what I would say isn't significant in its capacity to accommodate it.

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Once again, this is traffic just during those peak periods. The traffic is already a little higher on the roadway. It won't be as easy to notice the increase in traffic. It's not like it's occurring during the middle of the day or at night or on weekends.

So that's pretty much my report. I am here to answer all of your questions. I thank you for your time.

MS. CRNOVICH: I have a question. Hinsdale Orthopaedics they were talking about putting up an electric gate between their parking lot and ManorCare. I don't know if your study reflects that. So I guess what I'm saying is the only way anybody would be able to access ManorCare is from Ogden.

MR. WERTHMAN: So, Chuck, correct me if I'm wrong, so ManorCare indicated that they are going to move their vehicles offsite.

Hinsdale Orthopaedics came up with several different scenarios. One was to maybe close off the connection between ManorCare to

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ensure that none of their patrons, employees, park in their lot.

CHAIRMAN CASHMAN: They did say they may install a gate at the south end of the lot.

MR. WERTHMAN: So these were things they are thinking about doing. I don't know if anything has been set in stone. They may generate some additional traffic onto Monroe that may be sneaking out the back to go to ManorCare and out onto Ogden Avenue.

MS. CRNOVICH: I do see that happening.

CHAIRMAN CASHMAN: That could force them to use the curb cut on Ogden versus --

MS. CRNOVICH: Versus Monroe.

CHAIRMAN CASHMAN: Yes. I actually thought that was a decent idea.

MS. CRNOVICH: I have seen cars cut through ManorCare to make a left-hand turn onto Ogden.

CHAIRMAN CASHMAN: I loved your report that you found six people doing the left turn onto Ogden. That's only one hour.

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MR. WERTHMAN: I have been out there and I have seen them do it. I always say at public hearings it's a 90/10 rule. 90 percent of the people follow the rules of the road and whatever you do, 10 percent are not going to follow it and if you probably add up the numbers, I'm probably pretty close there.

MS. CRNOVICH: I avoid Ogden if I can.

CHAIRMAN CASHMAN: One thing that was interesting looking at the 2024 total projected traffic volume. So within this one hour window 7:45 to 8:45, which is the peak, it looks like there's about 54 vehicles related to Kensington coming into the site.

MR. WERTHMAN: Right.

CHAIRMAN CASHMAN: So of the 150 children, what level -- how many cars would you think would be generated?

MR. WERTHMAN: So of the 150, it's probably somewhere in the range of 120 maybe, maybe 130 and when you distribute that over two and a half hours.

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CHAIRMAN CASHMAN: You basically have from 6:30 to 7:45 not accounted for here?

MR. WERTHMAN: Yes. We just look at the peak hours. So we take the highest volume on the roadway system and then the peak hour of the school.

CHAIRMAN CASHMAN: So outside of this peak hour, there has to be another 70 vehicles.

MR. WERTHMAN: Yes. But it's not going to be in one hour.

CHAIRMAN CASHMAN: Maybe get the kids there early. And then you said in the distribution that's where you basically have like 19 coming in going westbound coming into the site, 4 coming off Monroe southbound, 19 northbound. So you distributed it from about half coming from the north and half from the south, is that how you looked at it?

MR. WERTHMAN: We looked at it -- and if you look at page --

CHAIRMAN CASHMAN: I was looking at page 17.

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MR. WERTHMAN: If you go to page 13, it shows the percentage. So if you look at the inbound, we got about 30 percent to and from the east on 34 or Ogden, 30 percent from the west on Ogden, 35 percent to the south, and then 5 percent to the north on Madison and then when you exit we only assign 15 percent of it to the west on Ogden. We assign the other 15 percent which somehow filters south through the neighborhood either to Chicago or down to the next street. And this is my crystal ball, you know.

CHAIRMAN CASHMAN: I know it's a projection. It's interesting to see with the current parking lot just those people afternoon there's 17 southbound on Monroe.

MR. WERTHMAN: So you can see that 17 will probably be gone now.

CHAIRMAN CASHMAN: I live over in this neighborhood and I have always assumed -- it was just a gut that there was more southbound traffic on Monroe than there was on Madison and your numbers basically show that. On your peak

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baseline data in the afternoon there's 60 more cars heading southbound than there are on Madison. It makes sense because if you are coming from 83, why would you go to the light. And a lot of times during rush hour it's backed up at the light so people wait and come south.

MR. WERTHMAN: Well, I think a lot of that has to do -- a lot of that 190 is motorists going to Westmont because they can't get in on their first couple of streets. So some of that is coming down --

CHAIRMAN CASHMAN: Clarendon Hills you mean?

MR. WERTHMAN: Yes.

CHAIRMAN CASHMAN: Clarendon Hills there's a lot of restrictions there.

MR. WERTHMAN: They are coming down and coming in too. Likewise, the Hinsdale traffic when it's going to 83, I'm sure it's cutting into Clarendon Hills to make the right to get onto Ogden to go onto 83. So everyone is going this way in the morning and they are coming back

this way in the evening.

CHAIRMAN CASHMAN: Any other questions?

MS. BRASELTON: I have two questions. Crash data to the extent that that is an important part of the traffic study, I don't really know, but the site's been vacant forever, ten years, and the crash data only goes back five years. Can you go back further to when that site was operating or does it even make a difference?

MR. WERTHMAN: We are looking at the intersections of Monroe and Ogden and Madison and Ogden and more it's to give you a sense if there's an issue now or if there isn't and neither of these are considered high accident locations by IDOT. I think you are averaging five per year at Madison and Ogden and it was eight at Ogden and Monroe, which you don't want any accidents, but given how much traffic there is on Ogden, it's a pretty low frequency of accidents.

MS. BRASELTON: Okay.

MR. JABLONSKI: Your traffic study is all great; I'm still concerned about the parking. ManorCare meets the code on their parking. Hinsdale Orthopaedics meets the code on their parking. You guys are going to be good on your parking, yet 75 parking places are going to disappear. We are talking about staff, we aren't talking about patients or visitors to ManorCare. There's still not enough parking.

Someone is going to have to convince me that there's going to be enough parking. I know the village code is causing this problem, it's not any of our individual businesses, but we have a parking problem.

CHAIRMAN CASHMAN: There's clearly not enough current parking for ManorCare and Hinsdale Orthopaedics.

MS. BRASELTON: Is ManorCare compliant? I don't know.

MR. YU: Those parking lots are not compliant, they are precode.

MS. BRASELTON: They are precode.

MR. JABLONSKI: They are compliant with their grandfathered nature; they are not breaking the law.

MS. BRASELTON: Right. Exactly.

CHAIRMAN CASHMAN: This has gone back when ManorCare doubled in size in the early '70s. The parking lot expanded a little bit but that was probably the opportunity where it wasn't big enough and then Hinsdale Orthopaedics that was built in the '60s and over a period of time that lane of diagonal parking that's along Monroe that was added, it's not original. So at some point they took some of the yard space there and added some more parking.

I was happy to read in this summary from Charles about the neighborhood meeting that whoever owns this property, MIH, that they are terminating that lease because in a way that's been a band-aid. It's been, you know, not making ManorCare or Hinsdale Orthopaedics face the fact that they don't have adequate parking. So they have to change something. They either

have to move or move their staff.

I was just glad to see that ManorCare from reading this and I heard I think from Chan that they are in talks with Christ Church to use that parking lot and shuttle their staff in, have the staff use the parking there. And Hinsdale Orthopaedics is going to have to do something similar because they clearly aren't going to have enough parking space.

I was encouraged what I read about the community meeting about the village's interest in not having the problem move its way up to North Street. If anything happens, then there's no street parking so there's no impact there in the neighborhood. I doubt that employees from these businesses would walk that far. I just wouldn't want them doing that because it would really ruin the quiet nature of that neighborhood.

MR. JABLONSKI: But the valet parking could run there. They run valet parking over there along Hinsdale Orthopaedics. There's

plenty of valet.

CHAIRMAN CASHMAN: Where do they put the cars?

MR. JABLONSKI: They are probably running them across the street. That's where some people say there's 40 cars parked there and some people think there's 70 cars parked there depending on when they do it.

CHAIRMAN CASHMAN: I certainly don't want them to be running to North or anywhere else in the residential neighborhood because that's not acceptable.

MR. WERTHMAN: And I'll add just two points, and I totally understand your concern.

One, Chuck is meeting his requirements and two, if we came in with residential here, those spaces are going to be gone and they could go in by right by residential.

So at least we are being proactive in trying to work through this where if a residential developer came in, he would just

have started building. So at least the fact we are going through the special use and appearing in front of you and we are kind of all working together to resolve this. So I think in the end it will help.

CHAIRMAN CASHMAN: It's an interesting point because there was an email we received from one of the neighbors about the -- you know, we have these eight homes that are being proposed, but if there were seven or eight proposed where Kensington School is going to sit, what kind of traffic impact. I don't see it in your -- I guess you show coming out of the eight, you are showing in the morning basically six cars coming out, in the afternoon three coming out.

MR. WERTHMAN: In general a single-family home generates 10 trips a day. So if you have 16 homes, you are going to generate 160 trips per day.

CHAIRMAN CASHMAN: Seems like there's more trips coming out of my house.

MR. WERTHMAN: I said on average.

CHAIRMAN CASHMAN: Sure. Other commissioners with questions regarding traffic?

MS. FIASCONE: A neighbor proposed a light at Monroe and Ogden. Wouldn't that create more people coming east down on Ogden to turn onto Monroe if they were going to turn instead of turning onto Madison?

MR. WERTHMAN: Yes. If you put a signal at Monroe and Ogden, you wouldn't have the left turn restriction anymore and you would probably get more traffic on Monroe at that location. More importantly, we don't meet -- the existing volumes don't warrant a traffic signal at this point. IDOT makes you have a certain volume of traffic and given the proximity between Madison and 83, it's unlikely there would be a signal.

CHAIRMAN CASHMAN: How far off that mark can you, like, measure the distance?

MR. WERTHMAN: If you are ever going to get a signal there, it will probably be until

the property to the north develops and if they line up opposite Monroe and maybe you can close off Adams and you come around and then you have the spacing, but who knows when that's going to develop and what's going to happen.

You know, Monroe, that left turn restriction is penalizing Madison in the fact that there's more traffic going over to Madison. You can clearly see the difference in the direction of traffic in the northbound versus southbound. I feel for everyone in the neighborhood, but Monroe with that left turn restriction is really keeping the traffic down.

MR. WILLOBEE: For a light do you have to have a certain cuing distance as well?

MR. WERTHMAN: Yes. You are supposed to have quarter mile spacing. So getting a signal there will not be easy and right now, you just don't meet the volume. That property to the north would have to come in and probably be pretty dense or retail or something commercial, office, to that extent, to really meet the

volumes that you need. Because I believe Madison is probably a quarter mile from --

CHAIRMAN CASHMAN: And it's one block. I can't imagine we would have another light that close. To me it was interesting that it came up with some previous studies.

MR. WERTHMAN: I'll never say never but right now it's not going to happen until something to the north builds.

CHAIRMAN CASHMAN: Would there ever be a trigger that would prevent the westbound left hand southbound onto Monroe, westbound turning south?

MR. WERTHMAN: I don't know unless it becomes a terrible accident problem, but it's been that way for years; and like I said, you know -- the interesting thing, I was thinking about this on the way in, thinking about the left turn here or at the access drive, these are people that are starting -- most of them are coming west and they are starting at York where it's down to four lanes. So you are driving for

a good half mile, mile, realizing you are on a four-lane section, there's people stopping to turn into the other road. It's not like the first access drive where it goes down to four lanes, you are the last one. So as a driver, you are understanding you are on a four-lane road, people are going to stop, you got to be prepared for that. So that also helps in the whole realm of things here.

CHAIRMAN CASHMAN: When I'm coming westbound, I'm always looking to see if someone is going to cut down one of those residential streets.

MR. WERTHMAN: I'm sure if we counted by lane, it wouldn't be a lane balance where the volume of traffic was equal on each lane. You probably have a higher volume, maybe of 60 percent 40 in that outside lane because people just realize people are going to stop and make a left turn.

CHAIRMAN CASHMAN: Jim?

MR. KRILLENBERGER: Do you have any

experience with the arrangement that ManorCare has with Christ Church to park and then bus their employees? Is there incidence of circumvention?

MR. WERTHMAN: From the employees?

MR. KRILLENBERGER: From the employees, they park on North Avenue or some place that -- maybe that's a unique enough --

MR. WERTHMAN: It's a great question, and I think it comes back to the 90/10 rule and that 90 percent will. I think ManorCare has to be pretty strict in how they enforce what's going on with the employees and we talked a lot about this at the meeting that we will all monitor it.

If necessary, we will put the appropriate no parking signs up and the neighbors have a lot of questions about where they will go and the timelines and all of that and Chan indicated that we would all work together. And then one of the big questions was do we put them up initially to teach them and if

after a year or six months can we take the signs down, and we are all willing to work together because people don't want all the sign clutter and they want to be able to park.

What I would say is don't put them up initially, let's see if it happens. And then -- and you may differ with me, I'm open to anything. If it becomes a problem, then put them up. Because it may not be a problem and why put the signs up.

CHAIRMAN CASHMAN: I would think there would be a lot of motivation on ManorCare's management part to make sure that the parking spaces are for the customers and families not ManorCare staff and it's pretty easy to tell whose vehicles are going to be whose.

MS. BRASELTON: We did that with our downtown employee parking for decades.

MR. WERTHMAN: It's easy to do. You get a staff member to walk around, take some plates down, see how long they are parking.

CHAIRMAN CASHMAN: Any other questions?

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MR. KRILLENBERGER: That's all I have.
MS. BRASELTON: Good.
MR. JABLONSKI: I voiced my concern.
MS. CRNOVICH: I'm good.
MR. WILLOBEE: Good.
MS. FIASCONE: No.
CHAIRMAN CASHMAN: I did want -- before we open up to citizens, I did have some concern back to the site plan. And this is something that if this goes forward, I would like it to be investigated is the location of the refuse enclosure.
I appreciate the fact that it's not on the east side where the neighbors' homes are, but our code specifically addresses this location. No refuse containers or storage areas shall be located between any principal structure in either its front or corner side lot line.
I would, you know, weighing the loading zone versus this, I would rather see this moved to the west or south and then back away from Monroe and heavily landscaped and

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hidden. You basically are going to lose some playground area but get it so it's behind the west space of the structure so it's compliant because I think that -- I understand your use and the fact that there's going to be a special use permit for this property, I do think as the village flexibility in the future if the use changed somehow, you are not there and they need a loading zone, it's a problem, but then they can address that problem but you are always going to have garbage.
MR. MARLAS: Sure. So move it south?
CHAIRMAN CASHMAN: Yes, move it south. It's just it's in a very visible location.
MR. MARLAS: We do brick piers and wood fencing and we landscape heavily around it. I mean, you really don't notice it.
CHAIRMAN CASHMAN: Yes, but it's still, like, it's not permitted and so you would literally have to get it behind that west space of the building.
MR. MARLAS: In back of the yard?

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CHAIRMAN CASHMAN: Yes. Because that's your corner side yard. You can't be, you know, either between the building and Ogden or between the building and Monroe.
MS. CRNOVICH: Is that a corner side yard or a side yard?
CHAIRMAN CASHMAN: Corner side yard. The side yard is the small one over here.
MS. CRNOVICH: Okay. I was looking at that too. And then I think too when you do the landscaping for the playground, you will have to look at Section 9-107H and that's for non-dwelling uses abutting residential use and you will need a larger buffer zone but that will be for the next meeting.
CHAIRMAN CASHMAN: You are showing some fencing but one thing that will definitely be required is there's going to have to be a minimum of a six foot solid fence on the entire south property line.
MR. MARLAS: That's what we have there.
CHAIRMAN CASHMAN: Right now it looks

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like it stops short but it's not clearly shown. It has to go all the way to the property line.
MR. MARLAS: All the way up, okay. That's fine.
CHAIRMAN CASHMAN: It states clearly the entire property line.
MR. MARLAS: Sure.
CHAIRMAN CASHMAN: Those are things we went through before. With that, I appreciate everyone's patience and I'd like to open it up to comments from the neighbors and community.
If you could please tell us who you are and recognize some faces and let us hear what you have to say.
MR. LANDIS: Dirk Landis. I'm a resident of North Street.
CHAIRMAN CASHMAN: You were the host, right?
MR. LANDIS: First of all, with the village's help and everybody pitching in, I think we made real good progress since the last meeting. Both Hinsdale Orthopaedics and

ManorCare, as you know, are making this arrangement which does sound good and we really appreciate it. In the back of my mind I have this nagging thing. I'm an orthopedic surgeon, I can be riding in a shuttle or I can go about 200 yards up the street and park on North. What's my choice? So, plans aside, there's that issue. I don't know if there's any way to resolve. Probably ManorCare will get more compliance because they are not orthopedic surgeons.

So we went out and test ran some of the things. I don't know if you saw the --

CHAIRMAN CASHMAN: Yes.

MR. LANDIS: And everything seemed to work out in terms of numbers pretty much like the study said it would. My principal concerns were that left turn into the parking lot. There's one turn where I could just go right away, there's no wait. But at one point I was up to a minute and a quarter waiting and that traffic is moving at 40 miles an hour and I'm

putting in my head, I have a kid in the back seat too, what am I going to do? I'm going to go around the block to enter.

And I hear what they say about net it won't be all addition. It's going to be pretty close to it because right now if you go down and look at the end of the day cars are exiting to the left on Ogden which they will not be permitted to. Right now, I believe -- it's for appearance. I don't know this to be a fact. Most of the access to that parking lot is in and off of Ogden, I believe. I would not swear an oath.

CHAIRMAN CASHMAN: In one hour they are showing three cars going westbound, nine going eastbound.

MR. LANDIS: So I think that there will be additional traffic coming in there that doesn't choose to wait out there in the lane and turn in. No way to absolutely know that for certain.

I went past the -- spent about a

half hour, they probably thought I was a stalker, sitting in the parking lot of the Elmhurst facility and it went very well. It was very smooth. The numbers were just about the numbers here. It appeared that about 15 percent of the cars had more than one child in them, you know, two instead of one. About 85 percent had just one.

There are some significant differences though. And question came up tonight I hadn't really looked at before. I just assumed traffic was flowing through, which it did in the Elmhurst facility. I was a little confused in the discussion tonight is the flow going to be in and back out on Monroe so I want to look at that again.

But the fundamental difference in the two sites is on that Spring Road access, all of the entrance and exit is on Spring Road and things aren't going into the neighborhood and while there's a lot of traffic, it's slow at that time of day. I mean, you have the high

school coming in too, so nobody had any problem making right turns or left turns or whatever, they came in, they don't park, they leave the car there, take the child in, they come out and they make a left turn or a right turn. That's not going to be as easy in this facility. I mean, it's just not going to be the same.

But I understand, you know, things change and I'm not totally opposed to this. They have a good reputation and the parking is a number one concern and I'm glad that the two organizations are trying to address it. We will see how it goes. We prefer not to even have no parking signs in our yards. But if we really got the parking under control, I'd be a lot happier.

In the email I put there I talked about not a permanent light there but if you went to IDOT and said for two hours in the morning, or even an hour and a half in the morning, and an hour and a half in the afternoon, for safety there we would like to

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have a stoplight, then anybody who wanted to go out onto Ogden can go out onto Ogden and you wouldn't have people going around the neighborhood to go in there off Monroe.

Also, while I'm not an expert forecasting, I'm going to guess that most of the traffic that's going to come in there are going to be people who have driven by it on Ogden, see it and say, I'm going by there anyway, I'm going to drop my child off in the morning and I think there's probably going to be significantly more activity coming from west of the facility on Ogden. Again, I'm not an expert but just looking at that.

Another principal concern I have is we are talking about we have to have the garbage right in case this goes to another facility. Well, what happens if this doesn't work and it's now O-2. We talked about a special use permit. My guess is that's a lot easier to change, especially if we have a facility sitting there empty like Amling's did.

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What are the restrictions? We are looking at this school. People. Traffic. Not much in the day, nothing on the weekends. But what could it become? And what's the opportunity if it ever is sold to something else in the future to even look back again? We haven't even talked about that. And so as neighbors, we haven't even thought about -- I have no idea what those controls are. But that would be a real issue for us.

So that would be it. I'm optimistic on the parking even though I'm concerned about people just feeling it's a whole lot easier to come up to our street. They have done it in the past before that parking lot opened down there, so it's not too far. They absolutely will. But with everybody's commitment and the village's cooperation, hopefully we can run that.

I am very concerned about the traffic and hearing statistics that the roadways are designed sufficiently to carry the traffic

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doesn't give me a lot of comfort. I don't want the amount of traffic those roadways are designed to carry. Thanks very much.

CHAIRMAN CASHMAN: Thank you.

MS. BRASELTON: Thank you.

MS. SCODRO: Good evening. Laura Scodro. I'm on North Street between Madison and Monroe Street.

And just the talk with Christ Church, that's not finalized yet. That talk with Christ Church, that's just in the talking phase, nothing is finalized. So there is no shuttle right now, okay.

CHAIRMAN CASHMAN: Right.

MS. SCODRO: Everybody keeps forgetting this is a neighborhood two blocks from Monroe school. All the children that are walking to school at that time is during your peak hour of drop off and pickup. So we are increasing people coming down Monroe, North and Madison at the time that school children are walking to school and standing at bus stops and I think you

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all need to really pay attention. I'm concerned about the parking also but I'm concerned about the increased traffic when we are a neighborhood.

When we bought 25 years ago, we went to the village to make sure what would happen if the Amling's ever sold or went away and we were told it would go to residential housing. So I would like you all to make it residential housing. That's what we bought. That's what our property value is based on. Belluomini's sold and they went to residential housing so I don't see why it won't work in our neighborhood too. So if you all could keep that in consideration and maybe honor what the zoning was put in when everybody bought in that neighborhood, I'd really appreciate it.

MR. SADLOWSKI: My name is Don Sadlowski, S-a-d-l-o-w-s-k-i, and I live at 532 West North Street. Thank you very much for the opportunity to address you this evening.

I think we have had a lot of

conversation at the last meeting about parking. I'm very concerned about the parking. I think there's inadequate parking for the two existing commercial facilities that are there and to add a third one, makes no sense to me, especially since we haven't resolved the problem with the two that are there already.

I really liked going through the traffic study. I think there was a lot of very valuable information and a lot of very interesting information. And I think that going through this it was -- my mind was kind of churning as I was going through it and when I came to the conclusions that were in the report, I stepped back and said well, this is really kind of interesting. It's not what I would have assumed would have been in the conclusions.

And then I stopped to think about what some of the assumptions were that were used in coming to some of these conclusions. And while there are a lot of different assumptions and there are a lot of different charts and

tables in this report, I would like to just maybe focus on one as an example. And I'm going to focus on page 16 in the report, which is the estimated site generated traffic volumes.

And the consulting firm did a very nice job of delineating incoming traffic, outgoing traffic at the peak hours and this page 16 really primarily deals -- I want to focus on the peak hours in the evening and the outbound because I think that that's going to be probably fairly representative of what the outbound traffic is going to be in the morning as well.

And in looking at the tables that were in the report, they came to the conclusion that there would only be 13 cars that would go southbound on North Street -- no, southbound on Monroe Street and make a left-hand turn onto North. And if you go back and look at what some of the assumptions are that are built into that, first of all, they make the assumption that there's 25 percent of the clients and 25 percent of the staff are going to carpool.

The second assumption that's inherent in that is that 70 percent of the people who exit the facility are going to go south on Monroe Street, 30 percent are going to turn east onto Ogden.

The third assumption that they make is that at the corner of North and Monroe, 30 percent of the cars will be turning left onto North Street, 70 percent of the cars will either continue to go south on Monroe or they will turn east on North Street.

And if you just take a minute and just think about those assumptions and maybe tweak them a little bit and say what happens that there's no substantiation for how these assumptions were arrived at to begin with so let's just change them a little bit and see what happens and that's what I did.

I assumed instead of a 25 percent carpool rate, that there was going to be a 10 percent carpool rate. And that just seemed a little bit more reasonable to me. The next

thing I looked at was the number of cars exiting onto Ogden versus the number of cars exiting onto Monroe Street. And if you look at the report, it talks about the fact that there's a big backup on Ogden and the cue goes past the exit from the existing property and a lot of the cars that are going to exit eastbound onto Ogden are going to have to wait for courtesy outs. In other words, somebody is going to have to stop and let them out and let them out.

So instead of taking the assumption that 30 percent of the cars exit eastbound on Ogden, let's drop it down to 20 percent and let's say that instead of 70 percent going south on Monroe, it becomes 80 percent.

The last thing that I would like to change is what the traffic flow is going to look like at the corner of Monroe and North Street. Instead of having 70 percent of the traffic either going south on Monroe or turning west on North Street and 30 percent going east on North Street, I'm not sure why that breakout is 70/30.

I don't know what it's going to be. But let's just say what happens if it's 50/50? 50 percent of the cars continue north on Monroe Street and 50 percent make the left-hand turn onto North Street.

If you incorporate those three little tweaks in those assumptions, the number of cars that are going to be going eastbound on North Street goes from 13 to 37 in one peak hour. Over a 2-hour period that means it goes from 26 to 74 cars, 74 additional cars. Of those 74 additional cars that are going to be going eastbound on North Street, how many of those are going to get to Madison Street and make a left and go up to the light?

The report does a nice job of delineating the problem with the intersection of Ogden and Madison and it shows that the level of service criteria for that intersection is already categorized as category F and the report says that -- or defines a category F as a situation where the volume to capacity ratio is

very high, progression is very poor and the cycle lanes is long. Most cycles fail to clear the cue. And that's the worst rating you can get for an intersection according to their report.

Now, we are going to add 74 cars in a 2-hour period to that intersection potentially. Maybe it's not 74 cars. Maybe it's 50 cars. Maybe it's 30 cars. But we are going to certainly see an increase in traffic flow that's going to be northbound on Madison Street going into those lights.

And it's just -- so anyway, I just think that there are a number of assumptions that are made in this report and tweaking them a little bit one way or the other can certainly lead to a different conclusion and I just think that it's important to think about that and consider it.

The other thing that I think is important, just in closing, is that we have had a number of people at the last meeting that were residents of the neighborhood that came to voice

their objection to this application. We have a number of residents from the neighborhood that are here tonight to voice their objection to this application. I haven't heard -- and the objections are based on parking, increased traffic flow and safety. I haven't heard one person from the neighborhood or the village at large that's come here and voiced their support for this application. Thank you very much.

CHAIRMAN CASHMAN: Thank you.

MS. BRASELTON: Thank you.

MS. MOBERLY: Hi. My name is Karen Moberly. I live on Warren Terrace at the corner of Madison and Warren Terrace. I'm a 26-year resident of the overall Monroe school area and have always lived in fairly close proximity to the Amling's property.

I want to echo Laura's concern about when we built our house we inquired as to the zoning and the Amling's property and it was told the underlying zoning was residential and made a decision to build our house based on that

-- in part, based on that information. So I would hope -- and when the current owner of that property purchased it, they knew that was the underlying zoning. So they purchased it with the intent of hoping to up zone and literally bulldoze the community of Hinsdale into changing that zoning.

So it would be my hope that the planning commission and the trustees would really respect the opinions and preference of the current residents who prefer to adhere to the code as much as they would to builders and developers who want to change the code for their benefit. So that's kind of background.

I wasn't able to get off work to come to the last meeting so I want to kind of rewind on one issue and ask if we are going to have all this disruption to the community, who does Kensington School really serve?

I guess I find it very difficult to believe it primarily serves the needs of the residents of Hinsdale. The description of what

service is provided here keeps shifting from only day-care to all day preschool. I have seen a lot of descriptions, so I kind of want to address both those services on the day-care front.

My experience as a resident and working parent is that the demand for day-care for infants and very young children is essentially little to none by Hinsdale residents. Hinsdale is a smaller, relatively homogeneous community unlike many of the towns where Kensington schools now operates. Unlike Elmhurst, unlike LaGrange, unlike Wheaton and Naperville, this is a community with many stay-at-home moms, moms who work from home or families that use nannies.

I would encourage you just to look at any district 81 school around lunchtime or the evening recess, the afternoon recess, the cue of parents picking up their student is absolutely overwhelming. It is three blocks in every direction. These are stay-at-home parents picking up their kids, ready to chauffeur them

to their next doctor appointment or activity. These are not people sending their kids to day-care. They just aren't.

I would argue that the goals and reasons people move to Hinsdale kind of in opposition to sending your kid to all day day-care, especially a very young child.

In terms of a preschool, a simple Google or Yelp search turns up 13 highly-rated preschools in the Hinsdale and Clarendon school area. It's really difficult for me to believe we are underserved by preschools.

My second concern about the proposed development is traffic despite the conclusions of the study. I guess in contrast to the study's point of view, I would characterize the entire surrounding area of the site as predominantly residential. They actually say it's predominantly commercial going north and west but, in fact, going north commercial buildings are one lot deep and they back up to residential properties with residences stretching all the way to

Fullersburg Woods. Going west there are two commercial buildings followed by several entirely residential streets. So you really have to be taking an ant's eye view to characterize any part of the area as dominantly commercial. It is dominantly residential. And we need to consider that as we consider this proposal.

I understand that the traffic study finds capacity for more cars on the streets surrounding the proposed school. I echo the concerns of people who have already spoke. I don't want to get anywhere near that capacity. This is a residential area, it is not downtown Chicago.

Most importantly, I wanted to call your attention to the difference in traffic that occurs due to the proposed development versus maintaining the underlying zoning. That really is the relevant point of comparison to me not versus what we already have in a suboptimal situation.

The traffic study on table four estimates 108 trips for Kensington School compared to 8 trips for the single-family home. If you said we had 8 single-family homes where the Kensington School was going to be, that's 14 times the number of trips you generate with single-family homes. That to me is a stunning number. That's just terrible. Why do we want to put all that extra stress on our streets?

And in fact, once something is done with that property, the residences, the Hinsdale Orthopaedics, ManorCare are going to have to solve their parking problem some way and move those cars out. So I think you really kind of have to de-couple those two issues and not kind of have the point of view that if we do Kensington School, it's going to help us solve the problem across the street or it kind of relates to that. They are really two distinct issues and as one domino falls, the other one is going to fall no matter what is put on that site.

I also believe the assumptions as

have already been cited in the traffic study underestimate the impact on North Street east of Monroe and on Madison Street between North and Ogden. Kensington has previously stated they draw from a three-mile radius. With three Kensington schools already located east of Hinsdale in LaGrange and Western Springs and much of the northbound area occupied by the forest preserve, the golf course and the McDonald's campus, it stands to reason the school will draw primarily from the west and the south. Three miles west stretches all the way to Fairview Avenue in Downers Grove. This means numerous families will likely need to head west, especially at pickup, putting even more pressure on the light at Ogden and Madison.

The driving on Madison is very aggressive. I live right there, I see it every day. A year ago somebody knocked over the fire hydrant at the corner of our property. People as they come down the street and they see the light is green, they speed up to make the light.

I have been slowing down to turn -- many times I slow down to turn into my corner, somebody is passing me in order to make the light. Their driving is incredibly aggressive because people know that that light is short. They jackrabbit across to make a left when I'm coming southbound from Fullersburg Woods. It's a very, very aggressive corner.

And I would also remind you that this traffic study was conducted during the winter. During the summer there are a lot of bicyclists and there are a lot of pedestrians along Madison. Many of them going over to Salt Creek. There are a lot of kids with their tennis rackets, with their swimming gear, using that intersection and that road to cross on and it would be at peak hours because they are going to swim meets and early tennis lessons so they are out there in the morning as well as in the late afternoon.

And as other people have said, my final concern is just of the long-term

implications of rezoning this site. What if Kensington is not successful? What types of businesses and traffic patterns does that open the neighborhood to in the future? Once the genie is out of the bottle on residential zoning, what is to stop some future more intrusive commercial use?

Rezoning the parcel potentially opens the door up to what I have called in business a successive degradation. That situation in which each individual change you make is a modest decline in quality versus the situation that existed directly prior to it but when the impact of multiple successive changes is viewed cumulatively, the decline in quality is large. You look back and say one day how did we get here? Thank you.

CHAIRMAN CASHMAN: Thank you.

MR. MOBERLY: Hi. My name is Gary Moberly. I am the spouse of Karen Moberly. She's the smart, articulate one in the family.

I should mention -- I forgot to

mention last time. I'm on the zoning board of appeals. So a lot of you know that already. I'm just speaking for myself. I don't want to speak for my neighbors, just for myself.

I'm opposed to this -- I'll just come out and say it right now -- for all the reasons the other folks have: Traffic and parking.

As you know, the purpose of the grandfather business, this was grandfathered in as you all know. You know the code better than I do. And the purpose of grandfathering is to slowly bring things back to the code. And I hear some folks say this was commercial. It's not commercial, it's residential. It needs to revert to residential. Going from R-4 zoning to O-2, that's a real big leap. That's what concerns us all here.

Just to briefly review a couple of other projects recently in Hinsdale. The Hinsdale Meadows project. That was residential. I don't want to buy a $950,000 duplex over there

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but they are making incremental changes to the code based on a demand. This is not an incremental change.

I hear people say that nobody wants to put single-family houses at Ogden and Monroe. That's a tough, tough intersection; I get that. But we really haven't explored other options. It could be a dozen townhouses or something and single family so you kept the whole thing residential and you kept the car counts down to 25 to 30 to 40. It's just this really big car count that coincides with children going to school.

And I don't want to put words in anybody's mouth. I talked to Tom Cauley about this. He called me a couple of months back. He said one of his goals was to get this thing accomplished before he leaves office and it's because what happens if he's not there, what happens if we turn this down, what could be next? And I find that's a very low standard.

Really, we have to break our zoning

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code because if this doesn't happen, and another board of trustees comes in, we put a Portillo's there. I think that standard is just too low. We need to really be as close to the code as we possibly can, make minor modifications if we need to, this is a tough intersection. But this proposal is just going to drive too many cars and too much traffic and too many unresolved parking concerns.

Hinsdale Orthopaedics/ManorCare is what happens when good intentions kind of get out of control and we have an ability here to stop this and to bring this property in compliance with the code. Thank you.

MS. NAPLETON: My name is Kathy Napleton. I'm at 406 North Monroe. So right on the corner of Monroe and North and we bought our property in 1989.

Amling's was there, which was a big concern for us because we had five young children at that time. And we were assured when we called the zoning office that it would be --

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if Amling's were to leave, not another big commercial thing would go in there, it would revert back to zoning as a residential area and that's what we have always been told. It's what -- we remodeled our house again ten years ago. We want to stay. We want to stay forever and I just would like to see it be -- I'm just disappointed it's not staying zoned as a residential area. That's what it should be. If you ride down Ogden outside of the animal hospital, everything else is residential area.

And as far as ManorCare and Hinsdale Orthopaedics, I know they are very concerned and they seem quite sincere. But when Monroe went from parking on two sides to one side, then one side to zero, the cars were up by us.

And as far as busing them, it's a wonderful idea and it would be wonderful if it worked, but if you are dropping kids off somewhere, you are going to work, you are late, you are not going to go all the way over to

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Christ Church, or wherever it may be, you are going to go to the closest place you can park your car and get to work as fast as you can so you are not late. There's just too many scenarios that can go too many different ways and I really, really wish you would reconsider the whole scenario. Thank you.

Thank you also for being on the board. I don't know how you do it every month.

CHAIRMAN CASHMAN: Thank you. We are highly paid.

Anyone else like to speak? Okay. Hearing none, thank you.

Commissioners, discussion? Any questions for the applicant? Anna?

MS. FIASCONE: Thank you all for speaking tonight and sharing your concerns. They are very valid and sitting on this commission for three years we have had so much what ifs as it relates to this property and I just have to say I think it's a good compromise.

I'm a young mom who, you know,

every single mom in my kid's second grade class except for three, the moms work and they do need this actually. We go to Clarendon Hills and LaGrange and Westmont for all day care and I do think it serves a need for our community. So I'm actually in favor of it.

CHAIRMAN CASHMAN: Mark?

MR. WILLOBEE: I think Jerry alluded to this and I think I did at the last meeting. For me I'm wrestling most with the map amendment side of things as most of us. I think the parking issue is going to be an issue.

With respect to the map amendment, it's zoned residential. We have the 2025 plan, which I think actually hits on what Ms. Moberly described as a mixture of residential as a kind of a complement of town homes or things like that. So a lot of contention for the residential.

Last meeting, this meeting, we had educated residents that had called the village at the time of the purchase to find out about

that property, but I also agree with Anna it's a good compromise though.

CHAIRMAN CASHMAN: Julie?

MS. CRNOVICH: I'm torn about the map amendment, but I do realize this property has been vacant for ten plus years; it has been an eyesore. I think the increased traffic would be minimal.

ManorCare and Hinsdale Orthopaedics, they need to solve their problem. I don't know if we should even be considering that with this application and that parking I believe it was part of an agreement, the settlement from the lawsuit, but that parking should never have been allowed over there because you can't have a parking lot in a residential neighborhood anyway. So hopefully they will get something worked out with that.

I do like the way the building looks. I think it would be a good transition and a good buffer zone to residential and a nice gateway to Hinsdale, the Georgian style of the

building, but I'm listening to the neighbors too. It's a hard decision.

CHAIRMAN CASHMAN: Jerry?

MR. JABLONSKI: As I said prior, it's zoned residential, it's a mess right now, and I will not be able to vote for a zoning amendment much even less look at a site plan until we find a comprehensive plan for that intersection. It's R-4.

MS. BRASELTON: I would agree on the map amendment. I think it's clearly zoned residential and that's first for me. I'm with Jerry.

MR. KRILLENBERGER: I agree with the citizens with all due respect but this is a good compromise. This has been an eyesore for a long time and there's not people rushing in here to try to use this property. It's half residential keeping with something of the spirit of the zoning requirements but a nice gateway and I think it looks okay as is.

CHAIRMAN CASHMAN: I struggle with this

because the intent of our code and reverting back to the R-4 and this thing has been a long time but I remember when there was nothing on Madison by the light; it was a nursery area. Lots changed here.

When ManorCare increased in size, Hinsdale Orthopaedics got so successful and they are busting at the seams. Then Amling's went out of business. This has been a huge eyesore.

And reading the traffic study, and I agree, these are based on assumptions. We have no crystal ball. Madison is a problem already. Especially once we restricted the left turns, people trying to get westbound on Madison. I used to go that way. I go into Westmont if I'm trying to go west to bypass that or I wait until a different time.

I'm hopeful what they projected for North but what a couple gentlemen pointed out what if that's not the case, what if it becomes a problem.

I was initially hopeful that this

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was going to be all residential and I like the eight lot development and I think this Kensington, as far as an O-2 development as a special, is a fairly low impact, a good neighbor, but as some people asked what would happen if it reverts back to just an O-2 and some of the things without even a special use permit that would be permitted in an O-2 include finance and insurance and real estate, security commodity brokers, insurance carriers, real estate offices, real estate consulting, funeral homes, advertising and reproduction. There's a whole host of things that could happen there and the village would be -- they would be permitted uses. Medical office, health care, physical fitness, interior design, office-type spaces, like we have on the corner of Madison and Ogden. So that's a concern to me.

I'm really perplexed on this one. Parts of it I like and parts of it I don't. I'm really concerned. I live in the neighborhood. I see a lot of people getting to Clarendon Hills

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coming up North cutting west and going down Adams. Most of the cars I see going south on Adams are getting to Clarendon Hills. I mean, that's the way you go. I used to live more east of Hinsdale and I took that shortcut. It was the way I would go. So will that increase? It's a tough one.

I guess hearing any more discussions or questions, I'd like to see if any commissioners have a motion they would like to propose.

MR. KRILLENBERGER: How do we phrase this? I motion that we vote. I motion that we accept --

CHAIRMAN CASHMAN: It would be a motion to vote on the map amendment and tentative plat of subdivision or a motion to vote against it or some conditions.

Whatever happens here, if this gets to trustee level -- well, everything is going to go to trustee level. It's a tricky one. There's competing interest. If this was a different use

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other than a preschool/day-care, I think it would really be a tough sell.

MR. KRILLENBERGER: Right. Well -- and I think we have all expressed views, we might as well vote. I motion to vote.

CHAIRMAN CASHMAN: As submitted?

MR. KRILLENBERGER: As submitted.

CHAIRMAN CASHMAN: Is there a second?

MS. FIASCONE: Second.

CHAIRMAN CASHMAN: Anna?

MS. FIASCONE: Aye.

MR. WILLOBEE: No.

MS. CRNOVICH: Aye.

CHAIRMAN CASHMAN: Aye.

MR. JABLONSKI: No.

MS. BRASELTON: No.

MR. KRILLENBERGER: Aye.

CHAIRMAN CASHMAN: Thank you. And especially our citizens, thank you for coming and expressing your thoughts. We are just a recommending body, so as this moves forward to the board, they are the ones that get paid the

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real big bucks, please be there and talk to them and express your opinions.

Motion to close the public hearing.

MR. KRILLENBERGER: I so motion.

MR. WILLOBEE: Second.

CHAIRMAN CASHMAN: All in favor?

(All aye.)

(WHICH, were all of the proceedings had, evidence offered or received in the above entitled cause.)

STATE OF ILLINOIS)
)
COUNTY OF DU PAGE)

I, KATHLEEN W. BONO, Certified Shorthand Reporter, Notary Public in and for the County DuPage, State of Illinois, do hereby certify that previous to the commencement of the examination and testimony of the various witnesses herein, they were duly sworn by me to testify the truth in relation to the matters pertaining hereto; that the testimony given by said witnesses was reduced to writing by means of shorthand and thereafter transcribed into typewritten form; and that the foregoing is a true, correct and complete transcript of my shorthand notes so taken aforesaid.

IN TESTIMONY WHEREOF I have hereunto set my hand and affixed my notarial seal this 27th day of March, A.D. 2018.

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KATHLEEN W. BONO,
C.S.R. No. 84-1423

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HINSDALE PLAN COMMISSION

RE: Case A-44-2017 – Applicant: Kensington School – 540 W. Ogden Avenue

Request: Tentative Plat of Subdivision and Map Amendment from (1) R-4 Lot to (1) O-2 Lot and (8) R-4 Lots (Village Code 11-1-7 and Zoning Code 11-601, respectively)

DATE OF PLAN COMMISSION (PC) REVIEW: **February 14, 2018, and March 14, 2018**

DATE OF BOARD OF TRUSTEES 1ST READING: **April 3, 2018**

FINDINGS AND RECOMMENDATION

I. FINDINGS

1. The PC heard testimony from the applicant on February 14, 2018, by Mr. Charles Marlas, on behalf of Kensington School. He reviewed the plan to subdivide the existing 4 acre R-4 Single Family Residential District lot, for 8 code compliant R-4 lots (totaling 2.26 acres), and one (1.74 acre) O-2 lot, and concurrent map amendment application. The applicant reviewed the days and hours of operation for the proposed child daycare school, potential client locations, number of staff/children, and pick-up/drop-off times, for the Kensington School daycare center on the potential O-2 lot. (Attachment 1 – 02.14.18 Public Hearing Transcript) (11-1-7 and 11-601)

2. A Plan Commissioner asked if there is a difference in traffic between the former requested site at 525-527 W. Ogden Avenue and the current site at 540 W. Ogden Avenue. For 540 W. Ogden Avenue, the applicant reviewed that I-DOT is not in favor of a left turn out of the subject property onto Ogden Avenue. Thus, they are not seeking a request for a left turn out of the potential school. The applicant reiterated the proposed daycare ingress/egress in relation to Ogden Avenue is: right in, right out and left in. (11-601)

3. A Plan Commissioner asked the applicant why the map amendment request is from an R-4 to an O-2, as compared to the IB District across the street. The applicant responded that child daycare is a special use in the O-2 District, versus the IB District, requiring a text amendment since it is not a permitted or special use. (11-601)

4. A Plan Commissioner asked about the Map Amendment application (standards) response for the "project will improve public utilities/water management for the site and alleviate stormwater management issues at Madison between Ogden and North Avenues". The applicant explained that it was the Village's desire (should this project move forward), for stormwater utilities from Madison street, through the subject property, into an onsite storage vault under the parking lot or behind the planned playground, that would slowly release across Ogden Avenue. (11-601)

5. The applicant clarified that the proposed Kensington School is not a preschool, which may have long lines for drop-off and pick-up, due to a set start and end time. Mr. Marlas stated that they've experienced a slow steady stream of pick-up and drop-off, due to varying parent work schedules at the Kensington School in Elmhurst, with the same proposed parking spaces, building size, number of students and staff. The applicant's traffic consultant, KLOA senior staff member, Mr. Michael Werthmann, reviewed the traffic difference between a preschool and daycare, and emphasized that the proposed schools pick-up/drop-off period is spread out between a 2.5 to 3 hour period. Mr. Werthmann also stated that the majority of the families will live in Hinsdale and Clarendon Hills, so that they do not need to make the left or right turn onto Ogden Avenue, and will approach the school through Monroe Street. He explained Monroe Street has the traffic capacity for the school, but acknowledged that there will be additional traffic on Monroe Street. It was pointed out however, that Monroe Street carries only about 50-60% of the traffic Madison Street currently does. (11-601)

6. Chairman Cashman expressed strongly against not meeting the minimum parking requirements, and would like to see the parking lot reconfigured to comply with the Code, including a loading area space. (11-601)

7. There were approximately 11 residential neighbors (near the subject property) who spoke and stated their concerns of the proposed application. The essence of the concerns revolved around the potential additional traffic and parking in the neighborhood streets, and unknown future use of the building if Kensington leaves. (11-601)

8. The PC recommended the applicant host a neighborhood meeting, including with ManorCare (600 Ogden Ave.) and Hinsdale Orthopedics, to discuss the issues raised by the neighbors before the next PC meeting. The PC continued the public hearing on February 14, 2018, for the March 14, 2018, PC meeting. The applicant organized a neighborhood meeting on February 27, 2018, at a neighbor's home, where further discussion related to traffic, parking and services by Kensington School continued. (Attachment 2 – 02.14.18 Summary by Applicant)

9. At the March 14, 2018, PC meeting, the applicant presented to the PC, the site plan changes since the last public hearing, including achieving 39 parking spaces (code compliant), moving the refuse area away from the residential district (on the east end of the subject property to the west end), and adding a loading zone. (Attachment 3 – 03.14.18 Public Hearing Transcript) (11-601)

10. The applicant and applicant's traffic consultant, KLOA senior staff member, Mr. Michael Werthmann reviewed the Traffic Impact Study (TIS) for the proposed Kensington School and 8 code compliant R-4 residential lots. The report defined the development as, "The site is to be developed with eight single-family homes on the south side of the site and an approximate 15,000 square-foot Kensington School on the north side of the site. As proposed, the school will provide a full-day preschool program with a maximum enrollment of 150 students and approximately 21 to 23 staff members that will operate between 6:30 A.M. and 6:30 P.M. According to the operator, most students will be dropped off between 6:30 and 8:30 A.M. and picked up between 3:30 and 6:00 P.M. All parents will be required to park and walk their child to and from the school. The school will have a total of 39 parking spaces."

    Per the TIS, the traffic generation estimates are based on the existing Kensington School in Elmhurst, Illinois, surveyed on Wednesday, December 9, 2015, during the morning (6 AM to 9 AM) and evening (4 PM to 6 PM) peak periods. The estimated Kensington School generated traffic volumes are 108 vehicle trips in the morning peak hour and 112 vehicle trips in the evening peak hour. (11-601)

11. In regards to the loading zone, staff's memo stated that the PC and Board may consider *not* requiring a loading zone if they believe it would be a detriment to the use of the property or surrounding area, through the Special Use permit application. The Village Attorney reiterated this at the meeting as a potential consideration by the PC and Board. (11-601)

12. A Commissioner asked what type of deliveries Kensington School receives. The applicant responded they receive deliveries by panel truck/van for their catered lunch. (11-601)

13. Six (6) neighborhood residents spoke against the application, citing for example: increased traffic due to the request; changes in the assumptions used in the traffic report could drastically alter the conclusions of the report; and a couple of neighbors stated when they purchased their home, the Village told them the subject property is and will stay R-4 Single Family Residential (therefore the subject property should remain R-4). (11-601)

14. During the PC discussion, the Commissioners in favor of the application referenced: there is a need for child daycare schools in Hinsdale; the increased traffic would be minimal; the subject property has been vacant and has been an eyesore for many years; the proposed school building looks good; and it is a good compromise for being half residential and half "buffer" between the residential district and Ogden Avenue. The Commissioners in favor found that overall, the proposed map amendment was required for the good of the Village and public, and approval of the subdivision and map amendment were in the best interests of the Village. (11-601)

15. The Commissioners opposed of the application referenced: support for the current zoning (R-4) to remain R-4 Single Family Residential, and there will be an increase in traffic due to the request. The Commissioners opposed did not believe the map amendment was in the best interests of the public. (11-601)

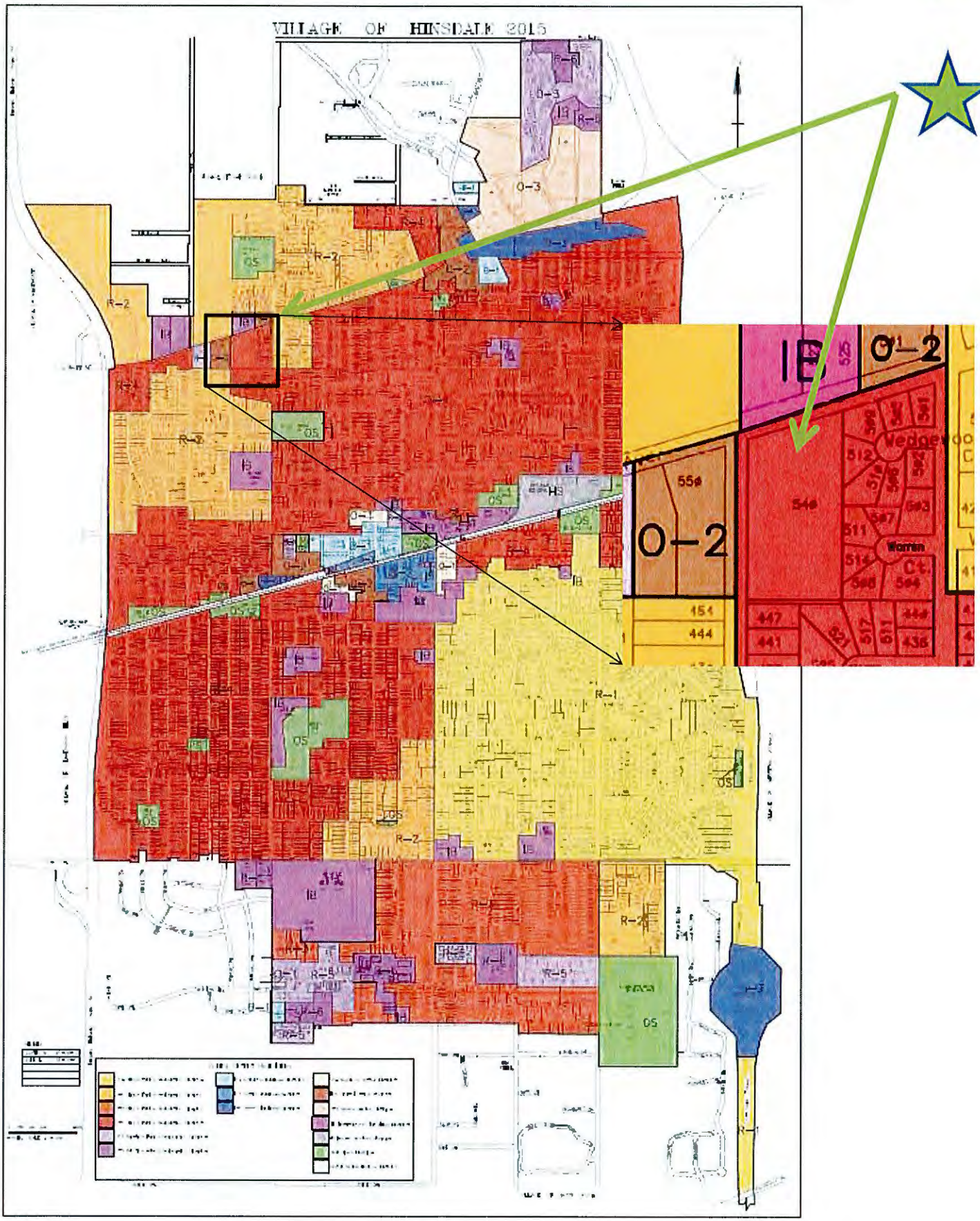
II. RECOMMENDATIONS

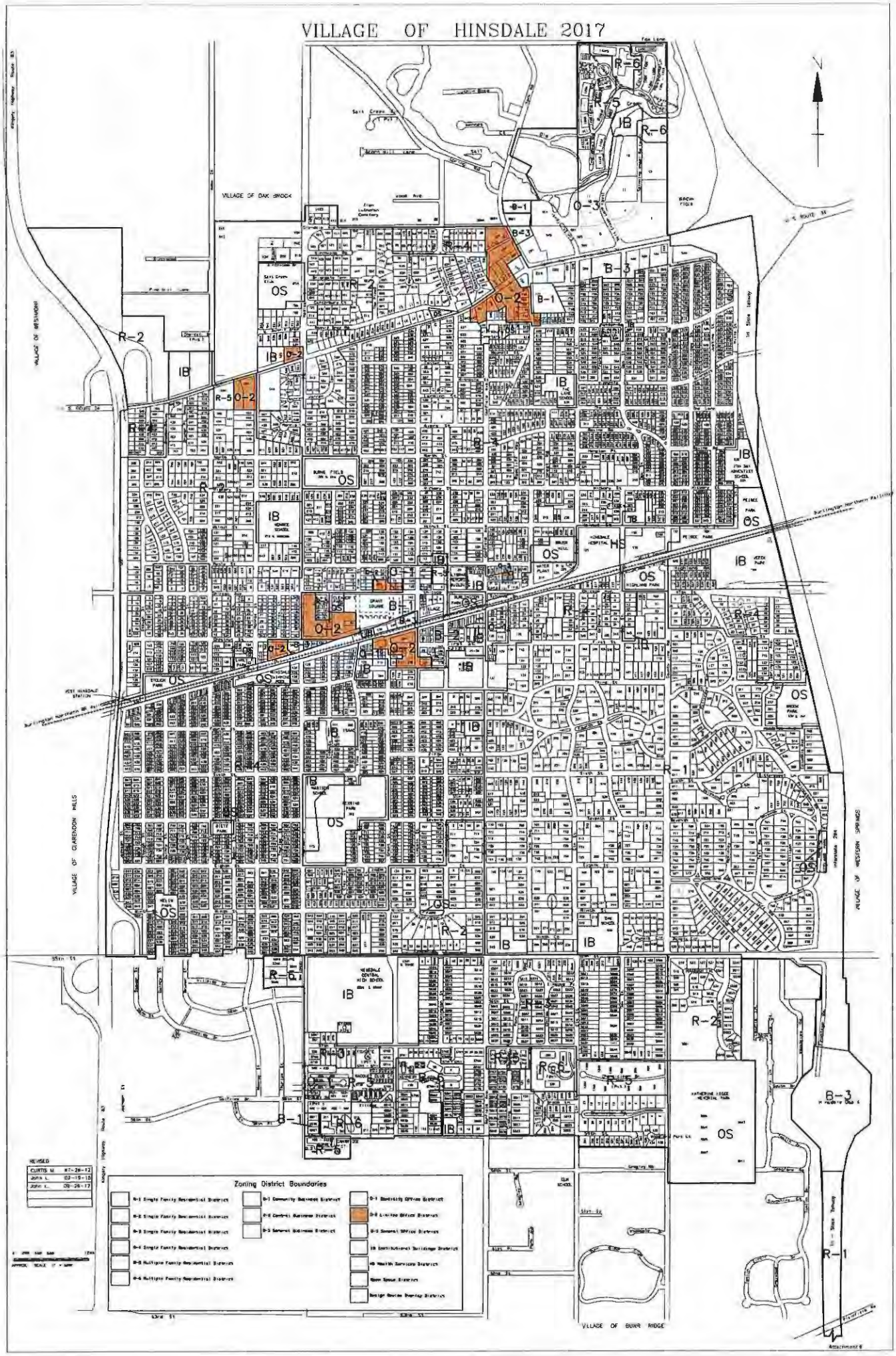
Following a motion to recommend approval of the proposed Map Amendment and Tentative Plat of Subdivision as submitted, the Village of Hinsdale Plan Commission, on a vote of four (4) "Ayes", three (3) "Nays", and two (2) "Absent," recommends that the President and Board of Trustees approve the application as submitted.

THE HINSDALE PLAN COMMISSION By: _____, Chairman

Dated this _____ day of _____, 2018.

Attachment 7: Village of Hinsdale Zoning Map and Project Location




VILLAGE OF HINSDALE 2017
VILLAGE OF OAK BROOK
VILLAGE OF BURR RIDGE
VILLAGE OF CLARENDON HILLS
VILLAGE OF WESTERN SPRINGS
Zoning District Boundaries
REVISED
CURTIS M. 07-26-12
John L. 03-19-15
John L. 08-26-17

Attachment 9: Zoning Code Sec. 6-101: Purposes: Office Districts

Three (3) zoning districts are provided for office development. The office districts accommodate a range of suburban office space alternatives in keeping with the residential and local business atmosphere in the village.

In the office districts, the combination of use regulations and varied bulk and yard regulations is intended to:

A. Perpetuate the existing high quality character of the village by preserving established office use areas while permitting only beneficial new office development consistent with the overall character and land use patterns of the existing village; and

B. Assure through height limits, setback and open space requirements, and mapping decisions that all office development is compatible with the residential scale of village; and

C. Implement through reasonable regulation the purposes and intent of this code.

Specifically, the O-1 specialty office district is intended to provide for small offices in the older areas of the village adjacent to the central business areas where it is possible to retain the residential character and appearance of the village and at the same time promote limited business activity. The uses permitted are characterized by low traffic volume and limited outdoor advertising. The regulations of the O-1 district are designed to encourage the retention and renovation of sound existing structures and to ensure that the office uses remain compatible with the residential uses while permitting the area to maintain a distinctive residential character. Replacement structures in the O-1 district also must have a residential character and appearance. The O-1 district normally is small in size and located to provide a transition between residential areas and less restricted districts.

The O-2 limited office district is designed to provide for the general needs of business and professional offices and related business uses on smaller sites in scattered areas throughout the village. Bulk and height regulations encourage development that is architecturally consistent with smaller sites and compatible with nearby residential uses.

The O-3 general office district is provided to accommodate the needs of business and professional offices and related business uses requiring a somewhat wider range of office space with a somewhat higher intensity of pedestrian and vehicular traffic movements. Bulk and height regulations are consistent with a moderate amount of development. (1991 Code)

Sec. 6-103:Permitted Uses:

The following uses and no others are permitted as of right in the office districts indicated in the following table. In interpreting the use designations, reference should be made to the "Standard Industrial Classification Manual" (see appendix A) and section 11-501 of this code. SIC codes are given in parentheses following each use listing.

							O-1	O-2	O-3
A. *Transportation Services And Retail Trade:* Transportation services and retail trade, as follows, but only when located in a building in which at least eighty percent (80%) of the net floor area is devoted to uses other than transportation services or retail trade, and only when so designed, located, and advertised so as not to be visible or accessible except from the interior of such building:									
1.	Travel agencies (4724).								P
2.	Candy, nut, and confectionery stores (544).								P
3.	Miscellaneous apparel and accessory stores (569).								P
4.	Computer sales (5734).								P
5.	Eating places (5812), but not including live entertainment and drive-in establishments.								P
6.	Drinking places (5813) accessory to permitted eating places.								P
7.	Drugstores and proprietary stores (5912), but not more than 1,000 square feet.								P
8.	Stationery stores (5943).								P
9.	Gift, novelty, and souvenir shops (5947).								P
10.	Florists (5992).								P
11.	Tobacco stores and stands (5993).								P
12.	News dealers and newsstands (5994).								P
13.	Optical goods stores (5995).								P
14.	Beauty shops (723).								P
15.	Barbershops (724).								P
B. *Finance, Insurance, And Real Estate:*									
1.									P

	Depository and nondepository credit institutions (60-61), not including drive-in establishments or automatic teller machines, except automatic teller machines attached to the principal structure on the lot.				
2.	Security and commodity brokers dealers, exchanges, and services (62).			P	P
3.	Insurance carriers, agents, brokers, and service (63-64).		P	P	P
4.	Real estate offices (65).			P	P
5.	Holding and other investment offices (67).			P	P
C. *Printing, Publishing, And Allied Industries:*					
1.	Commercial printing (275).				P
D. *Retail Trade:*					
1.	Drugstores and proprietary stores (5912), but not more than 1,000 square feet.			P	
2.	Optical goods stores (5995).			P	
E. *Services:*					
1.	Landscape counseling and planning (0781).		P	P	P
2.	Funeral homes or parlors (726), but not crematories.			P	
3.	Advertising services (731).		P	P	P
4.	Mailing, reproduction, commercial art and photography, and stenographic services (733).			P	P
5.	Commercial art and graphic design (7336).		P	P	P
6.	Building cleaning and maintenance services (7349).			P	P
7.	Medical equipment rental and leasing (7352).				P
8.	Employment agencies (7361).			P	P
9.	Help supply stores (7363).			P	P
10.	Computer programming, data processing, and other computer related services (737).			P	P
11.	Computer programming services (7371), but not including training services or programs.		P		
12.	Offices of detective, guard, and armored car services (7381).			P	P

13.	Offices of news syndicates (7383).			P	P
14.	Interior design and decorating services (7389), but not including painters and paperhangers or showrooms or retail sales on the premises.		P	P	P
15.	Physical fitness facilities (7991), but not gymnasiums, reducing facilities, slenderizing salons, or spas.				
16.	Offices and clinics of doctors of medicine, dentists, osteopaths, chiropractors, optometrists, podiatrists, and other health practitioners (801-804), but not emergency treatment as a regular, advertised practice in the O-1 district.		P	P	P
17.	Medical and dental laboratories (807).			P	
18.	Home healthcare services (808).			P	P
19.	Miscellaneous health and allied services not elsewhere classified (809).				P
20.	Kidney dialysis centers (8092).			P	
21.	Health and allied services not elsewhere classified (8099).			P	
22.	Legal services (81).		P	P	P
23.	Correspondence and vocational schools (824).				P
24.	Individual and family social services (832).				P
25.	Job training and vocational rehabilitation services (833).			P	P
26.	Child daycare services (835).				P
27.	Social services not elsewhere classified (839).			P	P
28.	Business associations (861).			P	P
29.	Professional membership organizations (862).			P	P
30.	Labor organizations (863).			P	P
31.	Civic, social, and fraternal associations (864).			P	P
32.	Political organizations (865).			P	P
33.	Membership organizations not elsewhere classified (869).			P	P
34.			P	P	P

	Engineering, architectural, and surveying services (871).				
35.	Accounting, auditing, and bookkeeping services (872).		P	P	P
36.	Management and public relations services (874).			P	P
37.	Manufacturers' representatives offices.		P		
38.	Miscellaneous services (899).		P	P	P
39.	Miscellaneous business and professional office uses not listed herein.		P	P	P
F. *Transportation And Utility Services:*					
1.	Offices and agencies for the arrangement of passenger transportation services (472).			P	P
2.	Offices of communications and utility companies (48-49), but not including antennas in excess of the district height limit.			P	P
3.	Personal wireless services antennas, with or without antenna support structures, and related electronic equipment and equipment structures (481); but only where: a) the antenna and any necessary antenna support structure are fully enclosed or shielded from view from any point located off the zoning lot on which they are located by a structure otherwise permitted on the zoning lot and all electronic equipment is fully enclosed in a structure otherwise permitted on the zoning lot, or b) the antenna or antennas are limited to omnidirectional or whip antennas and directional or panel antennas and are located on a lawfully preexisting building that will serve as an antenna support structure and all electronic equipment is fully enclosed in a structure otherwise permitted on the zoning lot and, in either such case, such antenna, support structure and equipment fully comply with all standards and requirements applicable thereto.			P	P
G. *Dwelling Units:* Dwelling units, subject to the provisions of the R-5 district; provided, however, that there shall be no more than two (2) dwelling units located on each zoning lot.			P		

(Ord. 97-4, § 4A, 3-4-1997; Ord. 2000-23, § 2, 7-18-2000; Ord. O2005-02, § 5, 1-18-2005)

Sec. 6-104:Accessory Structures And Uses:

Accessory structures and uses are permitted in all office districts subject to the provisions of section 9-101 of this code. (1991 Code)

Sec. 6-105:Temporary Uses:

Temporary uses are permitted in all office districts subject to the provisions of section 9-103 of this code. (1991 Code)

Sec. 6-106:Special Uses:

Except as specifically limited in the following table, the uses listed in the following table may be permitted in the office districts indicated subject to the issuance of a special use permit as provided in section 11-602 of this code. In interpreting the use designations, reference should be made to the "Standard Industrial Classification Manual" (see appendix A of this code) and section 11-501 of this code. SIC codes are given in parentheses following each use listing.

							O-1	O-2	O-3
A. *Finance, Insurance, And Real Estate:*									
1.	Depository and nondepository credit institutions (60-61), not including drive-in establishments or automatic teller machines, except automatic teller machines attached to the principal structure on the lot and only subject to the provisions of subsection 6-110L of this article.							S	
2.	Drive-in depository and nondepository credit institutions (60-61), but only subject to the provisions of subsection 6-110M of this article.							S	S
3.	Real estate offices (65).						S		
B. *Services:*									

1.	Passenger car rental and leasing (7514/7515).				S
2.	Physical fitness facilities (7991).				S
3.	Membership sports and recreation clubs (7997).			S	S
4.	Medical and dental laboratories (807).				S
5.	Child daycare services (835).		S	S	
6.	Research, development, and testing services (873).				S
7.	Music schools (8299).			S	
8.	Yoga instruction (7999).			S	
9.	Cooking schools (8299).		S	S	S
10.	Design work and other office type functions incidental to a home or office remodeling business, but excluding any nonoffice type functions, such as retail sales, assembly, warehousing of materials, and manufacturing on the premises.			S	
11.	Showrooms associated with a business as described in subsection B10 of this section, but excluding retail sales on the premises.			S	
C. *General Office:*					
1.	Miscellaneous professional office uses.		S		
D. *Transportation And Utility Services:*					
1.	Personal wireless services antennas, with or without antenna support structures, and related electronic equipment and equipment structures (481) not otherwise permitted pursuant to section 6-103 of this article.				S
2.	Telecommunications equipment facility (4813).			S	
E. *Miscellaneous:*					
1.	Planned developments.		S	S	S
2.	Hotels (7011).				S
3.	One dwelling unit accessory to a funeral home or parlor.			S	
4.	Lifestyle housing, subject to the planned development provisions of subsection 11-603M of this code.			S	

(Ord. 97-4, § 4B, 3-4-1997; Ord. 2000-10, § 2, 5-2-2000; Ord. O2002-66, § 3, 10-1-2002; Ord. O2005-02, § 6, 1-18-2005; Ord. O2006-32, § 2, 5-16-2006; Ord. O2011-24, 5-18-2011; Ord. O2011-51, 11-15-2011; Ord. O2014-36, 10-21-2014; Ord. O2016-05, 1-19-2016)

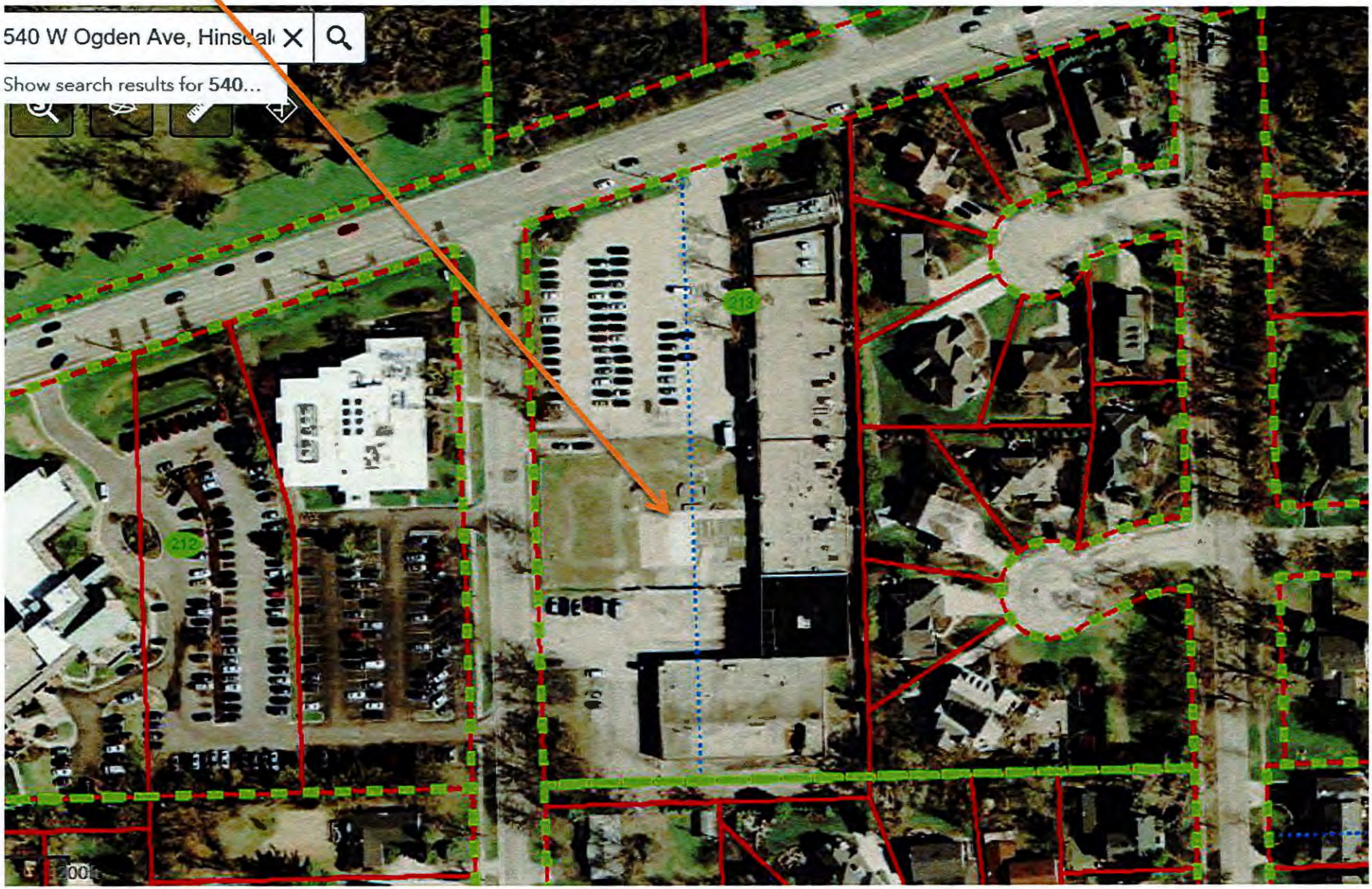
Attachment 11: Birds Eye View of 540 W. Ogden Ave. (facing south)

Subject Property **(photo outdated, all buildings on 540 W. Ogden have been demolished)**



Attachment 11: Parcel Aerial Map of 540 W. Ogden Ave. (facing north)

Subject Property **(photo outdated, all buildings on 540 W. Ogden have been demolished)**



Attachment 11

Chan Yu

From: James Byczek <[redacted]>
Sent: Tuesday, March 13, 2018 9:16 PM
To: Chan Yu; Thomas Cauley
Cc: cmarlas@kensingtonschool.com
Subject: Kensington School Development

Follow Up Flag: Follow up
Flag Status: Flagged

Mr. Yu:

I am writing because I will be unable to attend the plan Commission meeting scheduled for March 14, 2018. I was at the February meeting and also attended the meeting at Dirk Landis' home on February 28th. My primary concern has been focused on the traffic and parking issues posed by the requested development. After learning of the Village's willingness to post no parking signs on the nearby residential streets, reviewing the traffic study and personally observing the Kensington School operation in Elmhurst, as well as learning of ManorCare and Hinsdale Orthopaedic's new parking plan, I would like to state that I am strongly in favor of the development as presented.

Kensington School has a very strong reputation and seems to have been a good neighbor in its other locations. As a real estate professional with absolutely nothing to gain from this development, I believe that the school and residential lots in the plan offer the highest and best use of a long neglected property. The development will have a positive impact on the neighborhood as well as all of Hinsdale.

Sincerely,

James C. Byczek
[redacted]N. Monroe Street
Hinsdale, IL 60521

[redacted] Home
Cell

[redacted]

Chan Yu

From: Tami Byczek <[redacted]com>
Sent: Tuesday, March 13, 2018 11:44 PM
To: Chan Yu
Subject: Kensington School application

Follow Up Flag: Follow up
Flag Status: Flagged

Dear Mr. Yu and Plan Commission Members,

I am unable to attend the Plan Commission Meeting on 3/14/18, but I have attended the 2/14/18 Plan Commission Meeting and the meeting of neighbors on 2/28/14 to discuss traffic and parking issues with Manor Care, Hinsdale Orthopaedics, and Charles Marlas of Kensington School. At these meetings a number of concerns were discussed regarding neighborhood traffic and parking issues that may arise in connection with the proposed development on the former Amlings site of the Kensington School and 8 residential homes, and in particular the potential impact on the blocks nearest to this proposed development. As I live at the southwest corner of Monroe and North, this has been my primary concern, as well.

I am, however, also considering broader issues, including the possible impact on the entire Hinsdale community, both positives and negatives, of this business and the planned homesites. While people have rightly been focused on the traffic impact of this development, there has been little discussion of the traffic impact that would come with an alternative development if the zoning were to be the 11 homesites that would be allowed under the current zoning. Estimates of the average number of automobile trips range between 10 and 16 per home per day. That is significant as well and much of that traffic will be concentrated, possibly more so, in those very same peak hours of traffic. In addition, it will occur on every day of the week, including weekends and evenings.

With thi in min, and after review of the traffic study by KLOA and on the understanding that Manor Care and Hinsdale Orthopaedics are actively engaged in solutions that will address their own parking issues, I believe that the increase in expected traffic in the neighborhood will be manageable. That said, I would prefer that the Ogden Westbound traffic turning left from Ogden and the traffic turning left from Monroe onto Ogden Westbound be governed by a traffic light at the corner of Monroe and Ogden to improve traffic flow and safety issues. However, my understanding from prior meetings is that Ogden traffic signals are controlled by IDOT and therefore this cannot be controlled by the Village of Hinsdale. I would hope that the Village would consider an effort to reach out to IDOT to pursue whether installation of a traffic light is feasible.

It is also my understanding that the Village will: 1. post "No Parking" signs on the blocks between Hickory and Ogden on Monroe Street and between Madison and Adams on North Street 2. be flexible in placement of the signs, 3. work with residents to address necessary parking for guests and service workers and 4. provide support in addressing any recurrent parking issues that arise.

I am thankful to the community of neighbors, involved businesses, Plan Commission members, and all who have worked to raise and address issues and concerns around this proposed development. With all these efforts to resolve the traffic and parking impact on the neighborhood, I believe this development will be a strong and attractive addition to the community, that it resolves a lingering issue with the Amlings property and that the lack of traffic on weekends and evenings is a positive offset also worthy of consideration. With the knowledge and commitment that the traffic and parking issues will be adequately addressed, I am in support of the proposed development.

Sincerely,

Attachment 12

Tami Byczek
[redacted] Monroe Street
Hinsdale, IL. 60521

Sent from my iPad

Attachment 12

Chan Yu

From: Dirk Landis <[redacted]m>
Sent: Tuesday, March 13, 2018 8:24 PM
To: Chan Yu; Robert McGinnis
Subject: Analysis/Response To Traffic Study
Attachments: TRAFFIC IMPACT STUDY ---- ANALYSIS.docx

Chan and Rob
We had a chance to look at the traffic study over the weekend and to do a couple of test drives yesterday. The attached questions/comments are the result of that. Rather than springing them at the Plan Commission meeting tomorrow night I'm attaching them with this in advance, along with another copy of the study.

Thanks for facilitating this.

Dirk

Dirk Landis
[redacted]

Attachment 12

TRAFFIC IMPACT STUDY

PROPOSED AMLINGS DEVELOPMENT

ANALYSIS & COMMENTS

CORE OBSERVATIONS

1. In Section 3 on pg.11 it states that maximum enrollment would be 150 and that there will be 21 – 23 staff, for a maximum total of 173 people. It also says that most students will be dropped off over the 2 hour period of 6:30 a.m. to 8:30 a.m. Assuming that on a filled-to-capacity day 85% (127) of the maximum 150 students would be dropped off between 6:30 – 8:30 a.m., plus 22 staff, that would produce a total of 147 individuals arriving between 6:30 – 8:30. If an estimate of 25% is used for the number of cars that have 2 students instead of just 1, there would be 95 student and 22 staff cars for a total of 117 cars arriving between 6:30 – 8:30. That is an average of 58 cars per hour during both of the peak hours.
    a. The "Estimated Site-Generated Traffic Volumes" on page 16 forecasts that 54 cars will be arriving in the one hour between 7:45 -8:45.
    b. Based on the above assumptions the study's estimate of 54 cars appears slightly low but reasonable, but traffic will likely continue for more than just one hour

2. Setting aside whether the 54 car number is a good estimate at full capacity, the "Estimated Site-Generated Traffic Volumes" diagram also shows that 19 (35%) of the estimated 54 cars that arrive between 7:45 – 8:45 will turn left into the school off of westbound Ogden. The following was done this week to assess the reasonableness of those left turns:

    a. Between 7:47 – 8:17 on Monday morning, March 12 five driving samples were taken of eastbound traffic speeds. The results were the following: The five eastbound recorded speeds were:
        1. 39 mph
        2. 44 mph
        3. 44 mph
        4. 46 mph
        5. 37 mph

b. And five test runs were made of the wait time necessary before a car could initiate a safe westbound left turn into the parking lot. A 185' gap is necessary in order to initiate and complete a safe turn in 3 seconds with oncoming traffic traveling at 42 mph.

The wait times experienced before a 185' gap presented itself were as follows:

1. 33 seconds at 7:47 a.m.
2. 40 seconds at 7:55
3. 0 seconds at 8:03
4. 1 min 15 sec at 8:10
5. 1 min 10 sec at 8:17

c. The Traffic Impact Study's Table 1 indicates that there were in excess of 150 gaps available for a left turn from westbound Ogden during the 7:15 – 8:15 hour, which sounds like it would be reasonable, However, stopped in the left lane of westbound Ogden for up to 1 ¼ minutes, not in a protected left-turn lane, with traffic cutting around behind the car at 40+ mph while waiting for a 185' safe turn gap to present itself created a strong sense of vulnerability, and that was without a child in the back seat. It would not be unreasonable to estimate that many of the parents arriving with children in the car going westbound on Ogden will opt to go around the Madison, North, Monroe block and enter safely from there rather than exposing themselves to a left turn.

   i. If that assessment is correct, it would add yet more cars on westbound North and northbound Monroe during the peak hours.
   ii. The safety issue resulting from cars being queued up for up to 1 ¼ min in an unprotected lane of westbound Ogden is another issue that should be seriously considered, especially given that those cars would have young children in the back seat.

3. The "Estimated Site-Generated Traffic Volumes" diagram on page 16 forecasts that only 10 (17%) of the estimated 59 cars that depart during the peak evening pickup period will head west on Ogden. With no experience estimating the market for a daycare center at Monroe and Ogden, but with many years' experience in Hinsdale, it would seem reasonable to estimate that well more than 17% of the people who would use the proposed daycare would come from an area that is either west of Rt. 83 or north or south of Ogden on Rt. 83. The traffic study acknowledges that virtually all those cars would exit the proposed daycare onto southbound Monroe and go around the block on North & Madison. It is likely therefore that significantly more client cars will be from

that westward area and will add even more volume to the Monroe/North/Madison loop.

ADDITIONAL OBSERVATIONS AND COMMENTS

1. The traffic study makes a significant point that the school will not generate evening or weekend traffic. If a zoning change to O2 is granted and the contemplated facility is subsequently sold to another type of business, would that still be true? Even if a special use permit is attached to a zoning change, it would likely be relatively easy to obtain a change in use approval- especially if the Board were faced with the option of having the building sit empty like the Amlings building did.
2. Note that the traffic study now says that the application is for a preschool, even though a significant point was made by Kensington at the Feb 14 meeting that the application is only for a daycare, and further that daycare would be far preferable to a preschool, since arrivals and departures would be spread over a longer period of time than for daycare.
3. If a zoning change to O2 is granted, what hard limits would there be on usage of the property if it were to be sold to a different business model, and how would be the traffic/parking implications of that business model be addressed?

PROPOSED SOLUTION OPTIONS

1. Deny the requested zoning change. It may be true that the current cost of the property means that part of the property needs to be revenue producing in order for development to work out financially, but that should be a concern only for the seller and any proposed buyer. The neighbors should not have to bear part of the burden of the high cost of the property.
2. If the proposed development does go forward, a stoplight that only operates during the 2-hour peak arrival time and the 2 ½ hour peak departure time would make complete entries and returns from/onto Ogden safe, significantly reducing the traffic flow that would otherwise divert into the adjoining neighborhood. It would also meaningfully increase the safety to the child-carrying entering/departing cars.

AGENDA ITEM # 7L

REQUEST FOR BOARD ACTION
Community Development

AGENDA SECTION:	First Reading – ZPS
SUBJECT:	Major Adjustment Application to Approved Exterior Appearance and Site Plan for the Hinsdale Humane Society at 21 Salt Creek Lane Case A-08-2018
MEETING DATE:	April 3, 2018
FROM:	Chan Yu, Village Planner

Recommended Motion

Approve an Ordinance approving a Major Adjustment to a Site Plan and Exterior Appearance Plan for property located at 21 Salt Creek Lane - Hinsdale Humane Society.

Background

The Linden Group, on behalf of the Hinsdale Humane Society (HHS), has applied for a Major Adjustment to the approved Exterior Appearance Site Plan for its new location at 21 Salt Creek Lane (Attachment 1). On November 21, 2017, the Village Board approved an Exterior Appearance and Site Plan application to improve the subject property and existing building in the IB Institutional Buildings District (Attachment 2).

There are 5 proposed changes to the site plan of the subject property:

1. Removal of 1 of 4 walk paths in the front yard to coordinate with existing grade.
2. Relocated trash enclosure to be outside of FEMA floodplain (from the northwest to southeast of the subject property).
3. Identified outdoor freezer behind the building, not shown on the previous site plan.
4. Removal of the outdoor dog walk area.
5. Reduced 1 parking space to accommodate 1 additional ADA parking space.

The proposed changes to the exterior appearance of the building include:

1. Reduced number of windows on the southwest building elevation.
2. Changes to the windows on the southeast building elevation.
3. Removal of the windows, addition of doors and fence height reduction on the northeast building elevation.
4. Changes to the windows, fence and façade materials on the northwest building elevation.

There is a lot coverage correction to the Table of Compliance, from 48.6% to 49.5%. The corrected lot coverage calculation is based on engineering plans submitted for building permit.

Discussion & Recommendation

Should the Board find the request is not in substantial conformity with the Site and Exterior Plan, "Move to refer the request to the Plan Commission for further hearing and review."

Village Board and/or Committee Action
N/A

Documents Attached
Draft Ordinance

1. Major Adjustment and Plan Commission Application and Exhibits
2. Ordinance O2017-49 –Site Plan/Exterior Appearance Plan for HHS at 21 Salt Creek Ln.
3. Zoning Map Location of 21 Salt Creek Lane
4. Birds Eye View of 21 Salt Creek Lane
5. Street View of 21 Salt Creek Lane
6. Board of Trustees November 7, 2017, Minutes for approved Site Plan/Exterior Appearance plans.

VILLAGE OF HINSDALE

ORDINANCE NO. _____

AN ORDINANCE APPROVING A MAJOR ADJUSTMENT TO A SITE PLAN AND EXTERIOR APPEARANCE PLAN FOR PROPERTY LOCATED AT 21 SALT CREEK LANE – HINSDALE HUMANE SOCIETY

WHEREAS, the Village has previously, through adoption of Ordinance No. O2017-49 on November 21, 2017 (the "Original Ordinance"), approved a Site Plan/Exterior Appearance Plan submitted by Hinsdale Humane Society (the "Applicant") for the site located at 21 Salt Creek Lane, Hinsdale, Illinois (the "Property"); and

WHEREAS, the Village has now received an application (the "Application") for approval of a major adjustment to the final approved Site Plan/Exterior Appearance Plan, pursuant to Section 11-603 (K)(2) of the Village Zoning Code. Adjustments include both changes to the site plan as well as changes to the exterior appearance. The five changes to the site plan are: (1) removal of 1 of 4 walk paths in the front yard; (2) relocation of the trash enclosure; (3) addition of an outside freezer; (4) removal of the outdoor dog walk area; and (5) reduction of 1 parking space to accommodate an additional accessible parking space. The four changes to the exterior appearance are: (1) reduction of number of windows on the southwest building elevation; (2) changes to the windows on the southeast building elevation; (3) removal of windows, addition of doors, and fence height reduction on the northeast building elevation; and (4) changes to the windows, fence and façade materials on the northwest building elevation. These nine total items comprise the "Proposed Modifications," which are described and detailed in the revised plans from the Applicant attached hereto as **Group Exhibit A** and made a part hereof; and

WHEREAS, the Board of Trustees of the Village has duly considered the Application and Proposed Modifications, and all of the materials, facts and circumstances affecting the Application and Proposed Modifications, and find the Application and Proposed Modifications to be in substantial conformity with the previously approved plans, and that the standards set forth in Section 11-604 and 11-606 of the Zoning Code relating to exterior appearance and major adjustments to previously approved site plans and exterior appearance plans are satisfied.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

SECTION 1: Recitals. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

SECTION 2: Approval of a Major Adjustment to the Site Plan/Exterior Appearance Plan. The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and the Hinsdale Zoning Code, hereby approves the major adjustment to the previously approved Site Plan/Exterior Appearance Plan for the

Property at 21 Salt Creek Lane in the form of the Proposed Modifications as depicted in the revised plans attached hereto as **Group Exhibit A** and made a part hereof.

Said major adjustment is approved subject to the conditions set forth in Section 3 of this Ordinance. The Original Ordinance is hereby amended to the extent provided, but only to the extent provided, by the approvals granted herein.

SECTION 3: Conditions on Approval. The approval granted in Section 2 of this Ordinance is subject to the following conditions:

A. No Authorization of Work. This Ordinance does not authorize the commencement of any work on the Property. Except as otherwise specifically provided in writing in advance by the Village, no work of any kind shall be commenced on the Property until all conditions of this Ordinance, or the Original Ordinance, precedent to such work have been fulfilled and after all permits, approvals, and other authorizations for such work have been properly applied for, paid for, and granted in accordance with applicable law.

B. Compliance with Plans. All development work on the Property shall be undertaken only in strict compliance with the approval granted herein, and the approved plans and specifications, including the revised plans attached hereto as **Group Exhibit A** and made a part hereof.

C. Compliance with Codes, Ordinances, and Regulations. Except as specifically set forth in this Ordinance and the Original Ordinance, the provisions of the Hinsdale Municipal Code and the Hinsdale Zoning Code shall apply and govern the development of the Property. All such development shall comply with all Village codes, ordinances, and regulations at all times.

D. Building Permits. The Applicant shall submit all required building permit applications and other materials in a timely manner to the appropriate parties, which materials shall be prepared in compliance with all applicable Village codes and ordinances.

SECTION 4: Violation of Condition or Code. Any violation of any term or condition stated in this Ordinance, or of any applicable code, ordinance, or regulation of the Village, shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

SECTION 5: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts

thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

SECTION 6: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

ADOPTED this _____ day of _____, 2018, pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____, 2018, and attested to by the Village Clerk this same day.

_____
Thomas K. Cauley, Jr., Village President

ATTEST:

_____
Christine M. Bruton, Village Clerk

ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE CONDITIONS OF THIS ORDINANCE:

By: _____

Its: _____

Date: _____, 2018

GROUP EXHIBIT A

SITE PLAN/EXTERIOR APPEARANCE PLAN REVISIONS

(ATTACHED)

LINDENGROUP

3/26/2018

Board of Trustees
Village of Hinsdale, Village Hall
19 East Chicago Avenue
Hinsdale, IL 60521

Re: **Hinsdale Humane Society**
21 Salt Creek Lane

Dear Board of Trustees

We have 7 minor changes to our Design Review submittal that are results of final engineering and the Village of Hinsdale permit review. We feel that the changes required to satisfy engineering and the Village Review do not have a significant impact on the approved Design Review Submittal. If the determination is that the project changes require board approval we are requesting that we be placed on the board agenda as soon as possible.

The changes to the project related to the design review approval are summarized as follows:

1. Changes to window openings to coordinate with plan revisions and structural design.
2. Exterior Walk changes to coordinate with existing grade. (previously submitted)
3. Relocated Trash enclosure to remove existing location out of the flood plain.
4. Outdoor freezer location at rear of building located on site plan. Freezer will be not visible and will behind fence. Freezers are shown on the included plon.
5. Outdoor play area has been removed from the site plan.
6. Parking Spaces provided changed from 43 spaces to 45 spaces (41 Required). (Note: original approved table of compliance indicated 46 spaces provided , should have indicated 43 per approved site plan exhibits.)
7. Lot Coverage changed from 48,534 s.f. (48%) to 49,324s.f.(49%) based on recalculated area. (Note: net reduction of impervious area for proposed improvements is 6,814 s.f.)

Sincerely,

Michael Matthys, Architect

ARCHITECTURE - LAND PLANNING - INTERIOR DESIGN - LANDSCAPE ARCHITECTURE
10100 ORLAND PARKWAY SUITE 110 ORLAND PARK, IL 60467 - P: 708.799.4100 F: 708.799.4434 - www.lindengroupinc.com

Attachment 1

VILLAGE OF HINSDALE
COMMUNITY DEVELOPMENT
DEPARTMENT

VILLAGE OF HINSDALE FOUNDED IN 1873

PLAN COMMISSION APPLICATION

I. GENERAL INFORMATION

Applicant

Name: Hinsdale Humane Society
Address: 21 Salt Creek Ln.
City/Zip: Hinsdale, IL 60521
Phone/Fax: (630) 323 / 5630
E-Mail: tvanwinkle44@gmail.com

Owner

Name: Robert Crown Center
Address: 21 Salt Creek Ln
City/Zip: Hinsdale, IL 60521
Phone/Fax: (630) 325 / 1900
E-Mail:

Others, if any, involved in the project (i.e. Architect, Attorney, Engineer)

Name: Michael Matthys
Title: Vice President of Linden Group
Address: 10100 Orland Parkway
City/Zip: Orland Park
Phone/Fax: (708) 799 / 4400
E-Mail: mmatthys@lindengroupinc.com

Name: Jason Sanderson
Title: President of RWE Management
Address: 16W361 S Frontage Rd
City/Zip: Burr Ridge 60527
Phone/Fax: (630) 734 / 0883
E-Mail: jason@rwemangement.com

Disclosure of Village Personnel: (List the name, address and Village position of any officer or employee of the Village with an interest in the owner of record, the Applicant or the property that is the subject of this application, and the nature and extent of that interest)

1) _____

2) _____

3) _____

Attachment 1

II. SITE INFORMATION

Address of subject property: 21 Salt Creek Ln, Hinsdale IL, 60521

Property identification number (P.I.N. or tax number): 06 - 36 - 406 - 007

Brief description of proposed project: Approximately 15,300 s.f. 1-story Humane Society, including dog and cat intake, holding kennels, administrative offices, training room, adoption bonding spaces, interview rooms, public lobby, and outdoor walking areas.

General description or characteristics of the site: Existing Robert Crown Center is an assembly use offering children health education.

Existing zoning and land use: IB Institutional Buildings District

Surrounding zoning and existing land uses:

North: R5 South: O3

East: R6 West: R5

Proposed zoning and land use: IB, Membership Organization, SIC code 86, Humane Society

Please mark the approval(s) you are seeking and attach all applicable applications and standards for each approval requested:

- ■ Site Plan Approval 11-604
- ■ Design Review Permit 11-605E
- ■ Exterior Appearance 11-606E
- ❑ Special Use Permit 11-602E
  Special Use Requested: Membership Organization Humane Society, SIC code 86
- ❑ Map and Text Amendments 11-601E
  Amendment Requested: _____
- ❑ Planned Development 11-603E
- ❑ Development in the B-2 Central Business District Questionnaire

TABLE OF COMPLIANCE

Address of subject property: 21 Salt Creek Ln, Hinsdale IL, 60521

The following table is based on the IB Zoning District.

	Minimum Code Requirements	Proposed/Existing Development
Minimum Lot Area (s.f.)	80,000 s.f.	N.C.
Minimum Lot Depth	250'	N.C.
Minimum Lot Width	200'	N.C.
Building Height	40' Max	N.C.
Number of Stories	2	N.C.
Front Yard Setback	35'	N.C.
Corner Side Yard Setback	35'	N/A
Interior Side Yard Setback	25	N.C.
Rear Yard Setback	25'	N.C.
Maximum Floor Area Ratio (F.A.R.)*	0.5	N.C.
Maximum Total Building Coverage*		N.C.
Maximum Total Lot Coverage*	NA	49,324 s.f.- 49.5%
Parking Requirements	Membership organization: 1/250 s.f.: 10,125 s.f. = 41 spaces	45 spaces provided
Parking front yard setback	35'	N.C.
Parking corner side yard setback	NA	
Parking interior side yard setback	25'	N.C.
Parking rear yard setback	25'	N.C.
Loading Requirements	1 space	N.C.
Accessory Structure Information		

* Must provide actual square footage number and percentage.

Where any lack of compliance is shown, state the reason and explain the Village's authority, if any, to approve the application despite such lack of compliance: _____

CERTIFICATION (HHS Hinsdale Humane Society)

The Applicant certifies and acknowledges and agrees that:

A. The statements contained in this application are true and correct to the best of the Applicant's knowledge and belief. The owner of the subject property, if different from the applicant, states that he or she consents to the filing of this application and that all information contained in this application is true and correct to the best of his or her knowledge.

B. The applicant understands that an incomplete or nonconforming application will not be considered. In addition, the applicant understands that the Village may require additional information prior to the consideration of this application which may include, but is not limited to, the following items:

1. Minimum yard and setback dimensions and, where relevant, relation of yard and setback dimensions to the height, width, and depth of any structure.
2. A vehicular and pedestrian circulation plan showing the location, dimensions, gradient, and number of all vehicular and pedestrian circulation elements including rights-of-way and streets; driveway entrances, curbs, and curb cuts; parking spaces, loading spaces, and circulation aisles; sidewalks, walkways, and pathways; and total lot coverage of all circulation elements divided as between vehicular and pedestrian ways.
3. All existing and proposed surface and subsurface drainage and retention and detention facilities and all existing and proposed water, sewer, gas, electric, telephone, and cable communications lines and easements and all other utility facilities.
4. Location, size, and arrangement of all outdoor signs and lighting.
5. Location and height of fences or screen plantings and the type or kink of building materials or plantings used for fencing or screening.
6. A detailed landscaping plan, showing location, size, and species of all trees, shrubs, and other plant material.
7. A traffic study if required by the Village Manager or the Board or Commission hearing the application.

C. The Applicants shall make the property that is the subject of this application available for inspection by the Village at reasonable times;

D. If any information provided in this application changes or becomes incomplete or inapplicable for any reason following submission of this application, the Applicants shall submit a supplemental application or other acceptable written statement containing the new or corrected information as soon as practicable but not less than ten days following the change, and that failure to do so shall be grounds for denial of the application; and

E. The Applicant understands that he/she is responsible for all application fees and any other fees, which the Village assesses under the provisions of Subsection 11-301D of the Village of Hinsdale Zoning Code as amended April 25, 1989.

F. THE OWNER OF THE SUBJECT PROPERTY AND, IF DIFFERENT, THE APPLICANT ARE JOINTLY AND SEVERALLY LIABLE FOR THE PAYMENT OF THE APPLICABLE APPLICATION FEE. BY SIGNING THE APPLICATION, THE OWNER HAS AGREED TO PAY SAID FEE, AND TO CONSENT TO THE FILING AND FORECLOSURE OF A LIEN AGAINST SUBJECT PROPERTY FOR THE FEE PLUS COSTS OF COLLECTION, IF THE ACCOUNT IS NOT SETTLED WITHIN THIRTY (30) DAYS AFTER THE MAILING OF A DEMAND FOR PAYMENT.

On the 27, day of March, 2018, I/We have read the above certification, understand it, and agree to abide by its conditions.

Signature of applicant or authorized agent

Signature of applicant or authorized agent

Michael J Matthys
Name of applicant or authorized agent

Name of applicant or authorized agent

SUBSCRIBED AND SWORN to before me this 27th day of March, 2018.

Notary Public

OFFICIAL SEAL
TERRI L MEDENDORP
NOTARY PUBLIC, STATE OF ILLINOIS
My Commission Expires Aug 1, 2020

2017 Version

Attachment 1

VILLAGE OF HINSDALE

MAJOR ADJUSTMENT TO PLANNED DEVELOPMENT
COMMUNITY DEVELOPMENT DEPARTMENT

***Must be accompanied by completed Plan Commission Application**

Address of proposed request: 21 Salt Creek Ln.

Proposed Planned Development request:

Amendment to Adopting Ordinance Number:

REVIEW CRITERIA:

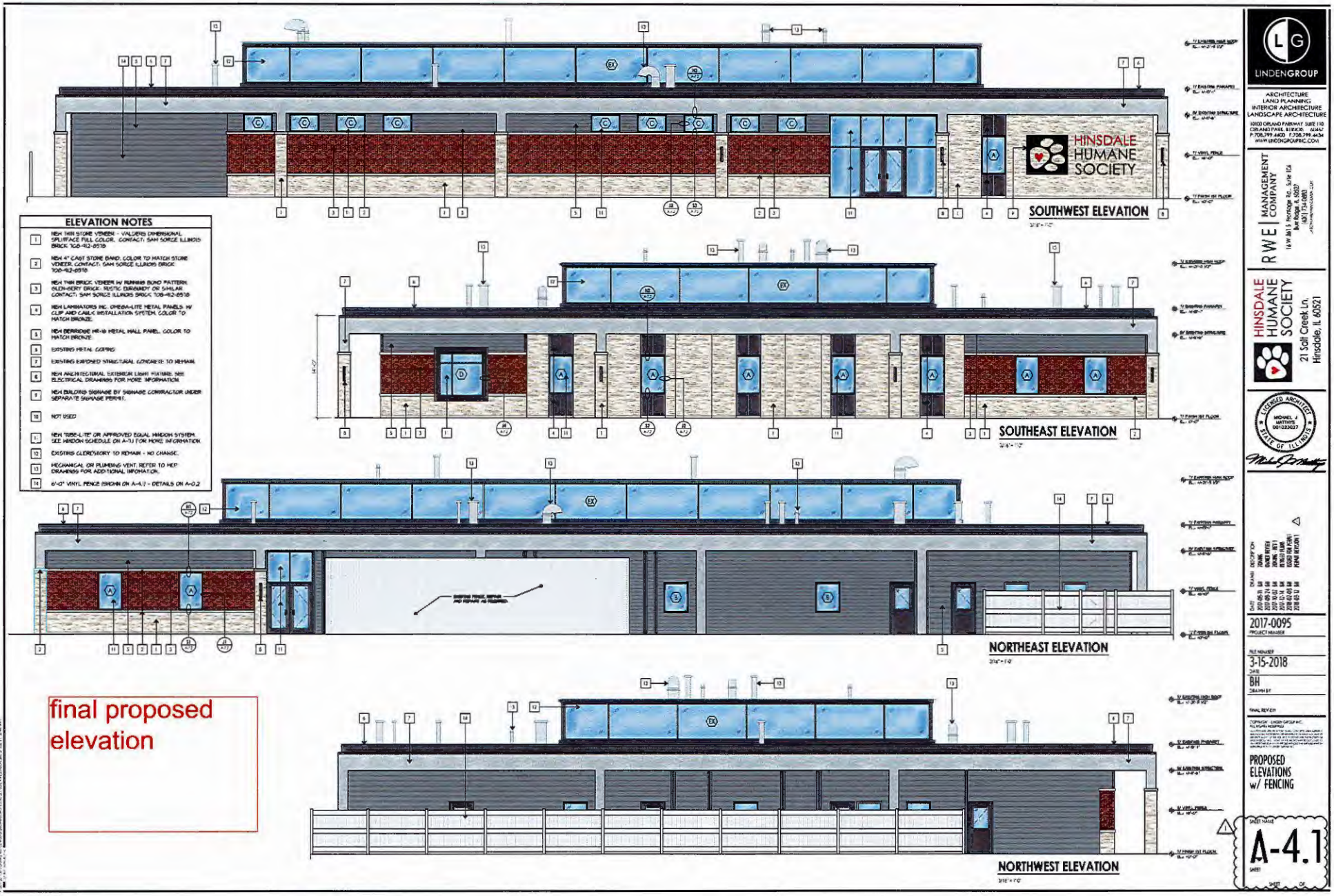
Paragraph 11-603K2 of the Hinsdale Zoning Code regulates Major Adjustments to a Final Planned Development that are under construction and Subsection 11-603L regulates Amendments to Final Plan Developments Following Completion of Development and refers to Subsection 11-603K. Any adjustment to the Final Plan not authorized by Paragraph 11-603K1 shall be considered to be a Major Adjustment and shall be granted only upon application to, and approval by, the Board of Trustees. The Board of Trustees may, be ordinance duly adopted, grant approval for a Major Adjustment without a hearing upon finding that any changes in the Final Plans as approved will be in substantial conformity with said Final Plan. If the Board of Trustees determines that a Major Adjustment is not in substantial conformity with the Final Plan as approved, then the Board of Trustees shall refer the request to the Plan Commission for further hearing and review.

1. Explain how the proposed major adjustment will be in substantial conformity with said plan.

   Refer to Letter

2. Explain the reason for the proposed major adjustment.

   Refer to letter



Attachment 1



LINDENGROUP

ARCHITECTURE
LAND PLANNING
INTERIOR ARCHITECTURE
LANDSCAPE ARCHITECTURE

RWE | MANAGEMENT COMPANY

Hinsdale Humane Society
21 Salt Creek Ln,
Hinsdale, IL 60521

2017-0095

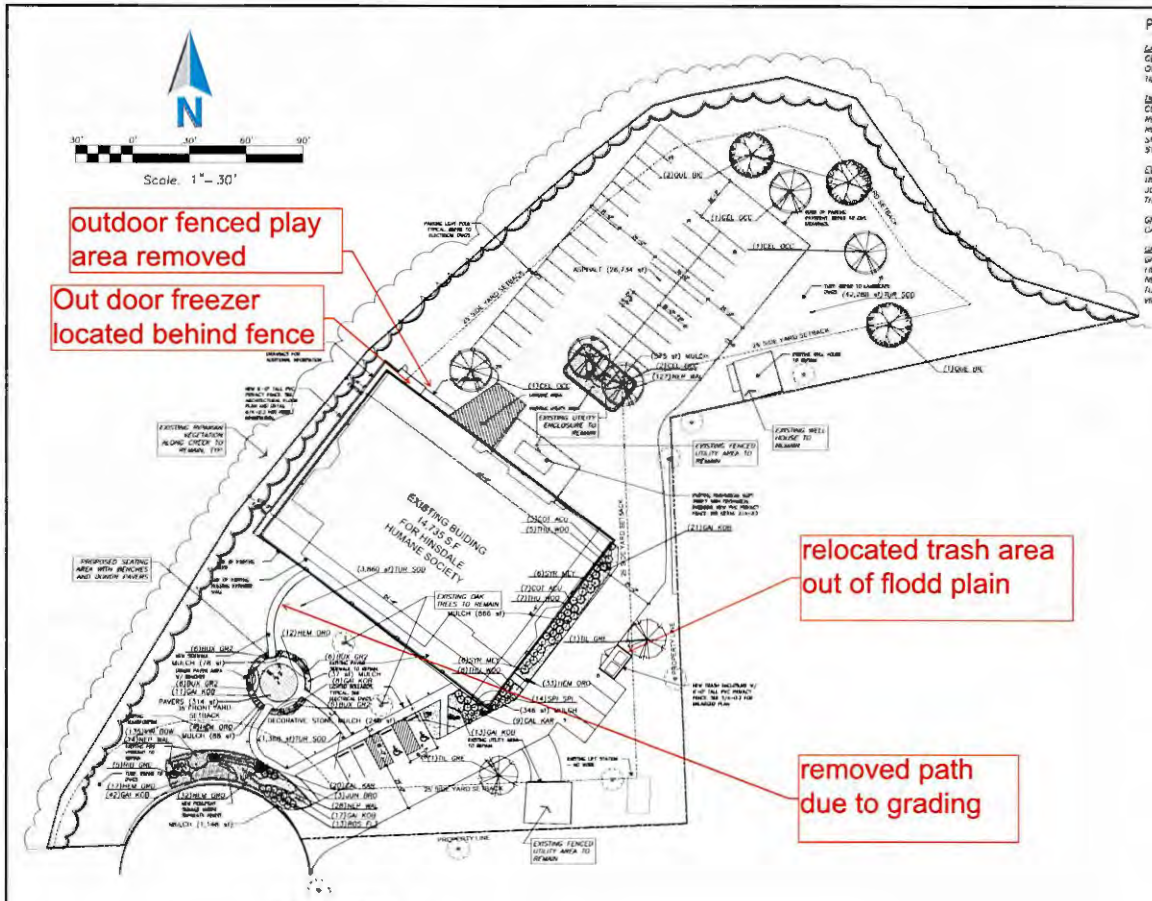
8-24-2017

PROPOSED ELEVATIONS

A-4.0

Attachment 1

Attachment 1


N
30' 0' 30' 60' 90'
Scale: 1"=30'
outdoor fenced play area removed
Out door freezer located behind fence
relocated trash area out of flodd plain
removed path due to grading
Final site plan landscape plan
EXISTING BUILDING FOR HINSDALE HUMANE SOCIETY
14,735 S.F.
PROPOSED SEATING AREA WITH BENCHES AND SHADE PANELS
EXISTING PERIMETER VEGETATION ALONG CREEK TO REMAIN
EXISTING FENCED UTILITY AREA TO REMAIN
EXISTING SHED TO REMAIN
EXISTING OAK TREES TO REMAIN
PROPERTY LINE
NEW TRASH ENCLOSURE W/ 6'-0" TALL PVC PRIVACY FENCE SEE SHEET A-1.0 FOR ENLARGED PLAN
NEW 6'-0" TALL PVC PRIVACY FENCE SEE DETAIL 2/A-1.0
NEW 6'-0" TALL PVC PRIVACY FENCE SEE DETAIL 2/A-1.0 AND SHEET A-1.0 FOR ENLARGED PLAN
NEW 4'-0" TALL PVC PRIVACY FENCE SEE DETAIL 2/A-1.0
NEW 4'-0" TALL PVC PRIVACY FENCE SEE DETAIL 2/A-1.0 AND SHEET A-1.0 FOR ENLARGED PLAN



PLANT SCHEDULE

CANOPY TREES	BOTANICAL NAME / COMMON NAME	COND.	SIZE	QTY
CEL OCC	CELTIS OCCIDENTALIS / COMMON HACKBERRY	B & B	3"CAL	5
QUE BIC	QUERCUS BICOLOR / SWAMP WHITE OAK	B & B	3"CAL	3
TIL CHE	TILIA CORDATA 'GREENSPIRE' / GREENSPIRE LITTLELEAF LINDEN	B & B	3"CAL	7

DECIDUOUS SHRUBS	BOTANICAL NAME / COMMON NAME	COND.	SIZE	QTY
COT ACU	COTONEASTER ACUTIFOLIUS / PEKING COTONEASTER	B & B	36" HT.	10
RIB ALP	RIBES ALPINUM 'GREEN MOUND' / GREEN MOUND ALPINE CURRANT	B & B	30" HT.	10
ROS FLJ	ROSA X 'FLOWERTOWN CORAL' / ROSE	#5	24" SPREAD	12
SPI SPI	SPIRAEA JAPONICA 'LITTLE PRINCESS' / LITTLE PRINCESS JAPANESE SPIREA	B & B	24" HT.	14
SYR MEY	SYRINGA MEYERI 'PALIBIN' / DWARF KOREAN LILAC	B & B	30" HT.	19

EVERGREEN SHRUBS	BOTANICAL NAME / COMMON NAME	COND.	SIZE	QTY
BUX GRD	BUXUS X 'GREEN VELVET' / BOXWOOD	B & B	24" HT.	24
JUN SAN	JUNIPERUS SABINA 'BROADMOOR' / BROADMOOR JUNIPER	B & B	24" SPREAD	6
THU WOO	THUJA OCCIDENTALIS 'WOODWARDII' / WOODWARD ARBORVITAE	B & B	36" HT.	20

GRASSES	BOTANICAL NAME / COMMON NAME	COND.	SIZE	QTY
CAL KAR	CALAMAGROSTIS X ACUTIFLORA 'KARL FOERSTER' / FEATHER REED GRASS	CONT	1 GAL	25

GROUND COVERS	BOTANICAL NAME / COMMON NAME	COND	SIZE	QTY
GAI KOB	GAILLARDIA X GRANDIFLORA 'KOBOLD' / BLANKETFLOWER	CONT	#1	135
HEM ORO	HEMEROCALLIS X 'STELLA DE ORO' / STELLA DE ORO DAYLILY	CONT	#1	88
NEP WAL	NEPETA X FAASSENII 'WALKERS LOW' / WALKERS LOW CATMINT	CONT	#1	141
RUD GTH	RUDBECKIA FULGIDA 'GOLDSTRUM' / CONEFLOWER	CONT	#1	98
TUR SOD	TURF SOD / BLUEGRASS SOD	SOD	S.F.	47,314 SF
VIN MIN	VINCA MINOR 'BOWLES BLUE' / DWARF PERIWINKLE	CONT	#1	60

LANDSCAPE NOTES

1. PLANT QUANTITIES SHOWN IN THE PLANT SCHEDULE ARE FOR CONVENIENCE ONLY. THE CONTRACTOR IS RESPONSIBLE FOR PROVIDING AND INSTALLING ALL MATERIALS SHOWN ON THE PLAN AND SHOULD NOT RELY ON THE PLANT SCHEDULE FOR DETERMINING QUALITIES.
2. ALL PLANT MATERIALS SHALL BE NURSERY GROWN STOCK AND SHALL BE FREE FROM ANY DEFORMITIES, DISEASES OR INSECT DAMAGE. ANY MATERIALS WITH DAMAGED OR CROOKED/DISFIGURED LEADERS, BARK ABRASION, SUNSCALD, INSECT DAMAGE, ETC ARE NOT ACCEPTABLE AND WILL BE REJECTED. TREES WITH MULTIPLE LEADERS WILL BE REJECTED UNLESS CALLED OUT IN THE PLANT SCHEDULE AS MULTI-STEM.
3. ALL LANDSCAPE IMPROVEMENTS SHALL MEET MUNICIPALITY REQUIREMENTS AND GUIDELINES, WHICH SHALL BE VERIFIED BY MUNICIPAL AUTHORITIES.
4. ALL PLANTING OPERATIONS SHALL BE COMPLETED IN ACCORDANCE WITH STANDARD HORTICULTURAL PRACTICES. THIS MAY INCLUDE, BUT NOT BE LIMITED TO, PROPER PLANTING BED AND TREE PIT PREPARATION, PLANTING MIX, PRUNING, STAKING AND GUYING, WRAPPING, SPRAYING, FERTILIZATION, PLANTING AND ADEQUATE MAINTENANCE OF MATERIALS DURING CONSTRUCTION ACTIVITIES.
5. ALL PLANT MATERIALS SHALL BE INSPECTED AND APPROVED BY THE LANDSCAPE ARCHITECT PRIOR TO INSTALLATION. ANY MATERIALS INSTALLED WITHOUT APPROVAL MAY BE REJECTED.
6. THE CONTRACTOR SHALL GUARANTEE PLANT MATERIALS FOR A PERIOD OF ONE YEAR FROM DATE OF ACCEPTANCE BY OWNER. THE CONTRACTOR SHALL OUTLINE PROPER MAINTENANCE PROCEDURES TO THE OWNER AT THE TIME OF ACCEPTANCE. DURING THE GUARANTEE PERIOD, DEAD OR DISEASED MATERIALS SHALL BE REPLACED AT NO COST TO THE OWNER AT THE END OF THE GUARANTEE PERIOD THE CONTRACTOR SHALL OBTAIN FINAL ACCEPTANCE FROM THE OWNER.
7. ANY EXISTING TREES TO BE RETAINED SHALL BE PROTECTED FROM SOIL COMPACTION AND OTHER DAMAGES THAT MAY OCCUR DURING CONSTRUCTION ACTIVITIES BY ERECTING FENCING AROUND SUCH MATERIALS AT A DISTANCE OF 8'0" FROM THE TRUNK.
8. ALL GRASS, CLUMPS, OTHER VEGETATION, DEBRIS, STONES, ETC. SHALL BE RAKED OR OTHERWISE REMOVED FROM PLANTING AND LAWN AREAS PRIOR TO INITIATION OF INSTALLATION PROCEDURES.
9. THE CONTRACTOR SHALL VERIFY THE LOCATIONS OF ALL UNDERGROUND UTILITIES PRIOR TO INITIATING PLANTING OPERATIONS. THE CONTRACTOR SHALL REPAIR/ REPLACE ANY UTILITY, PAVING, CURBING, ETC. WHICH IS DAMAGED DURING PLANTING OPERATIONS.
10. SIZE AND GRADING STANDARDS OF PLANT MATERIALS SHALL CONFORM TO THE LATEST EDITION OF ANSI Z60.1, AMERICAN STANDARDS FOR NURSERY STOCK, BY THE AMERICAN NURSERY & LANDSCAPE ASSOCIATION.
11. REFER TO PLAT OF SURVEY FOR LEGAL DESCRIPTION, BOUNDARY DIMENSIONS AND EXISTING CONDITIONS.
12. ALL PLANT MATERIAL ON THIS PLANTING PLAN REPRESENTS THE INTENTION AND INTENSITY OF THE PROPOSED LANDSCAPE MATERIAL. THE EXACT SPECIES AND LOCATIONS MAY VARY IN THE FIELD DUE TO MODIFICATIONS IN THE SITE IMPROVEMENTS AND THE AVAILABILITY OF PLANT MATERIAL AT THE TIME OF INSTALLATION. ANY SUCH CHANGES MUST FIRST BE APPROVED BY THE VILLAGE IN WRITING.
13. ALL PLANT MATERIAL SHALL BE PLANTED WITH A MINIMUM OF SIX INCHES OF ORGANIC SOIL AND MULCHED WITH A SHREDDED BARK MATERIAL TO A MINIMUM 3" DEPTH.
14. ALL BEDS SHALL BE TOXIC FREE WEED PREEMERGENTS APPLIED AT THE RECOMMENDED RATE.
15. ALL PARKWAYS AND PARKING LOT ISLANDS SHALL HAVE LAWN ESTABLISHED WITH SOD AS A GROUNDCOVER, UNLESS OTHERWISE NOTED.
16. ALL LAWN AREAS ON THIS PLAN SHALL BE GRADED SMOOTH AND TOPPED WITH AT LEAST 4" OF TOPSOIL. ALL LAWN AREAS TO BE ESTABLISHED USING SEED BLANKET UNLESS OTHERWISE NOTED. BLANKET TO BE S75 ON APPROVED EQUAL.
17. THIS LANDSCAPE PLAN ASSUMES THE SITE WILL BE PREPARED WITH TOP SOIL SUITABLE FOR THE ESTABLISHMENT OF THE LANDSCAPE MATERIAL PRESENTED ON THIS PLAN. IF ADDITIONAL TOP SOIL IS REQUIRED IT IS UP TO THE LANDSCAPE CONTRACTOR ON THE PROJECT TO PROVIDE, SPREAD AND PREPARE THE SITE AS NEEDED FOR THE IMPLEMENTATION OF THIS LANDSCAPE PLAN.
18. CONTRACTORS MUST VERIFY ALL QUANTITIES AND OBTAIN ALL PROPER PERMITS AND LICENSES FROM THE PROPER AUTHORITIES.
19. ALL MATERIAL MUST MEET INDUSTRY STANDARDS AND THE LANDSCAPE ARCHITECT HAS THE RIGHT TO REFUSE ANY POOR MATERIAL OR WORKMANSHIP.
20. LANDSCAPE ARCHITECT IS NOT RESPONSIBLE FOR UNSEEN SITE CONDITIONS.
21. ALL PLANTINGS SHALL BE SPACED EQUAL DISTANT, BACK FILLED WITH AMENDED SOIL IN A HOLE TWICE THE ROOTBALL DIAMETER, WATERED, FERTILIZED, PRUNED, AND HAVE ALL TAGS AND NOTES REMOVED.
22. LAWN AND BED AREAS SHALL BE HOEDFREE, RAKED OF CLUMPS AND DEBRIS.
23. REMOVE ALL DEAD AND DISEASED PLANT MATERIAL FROM SITE AND DISPOSE OF PROPERLY.

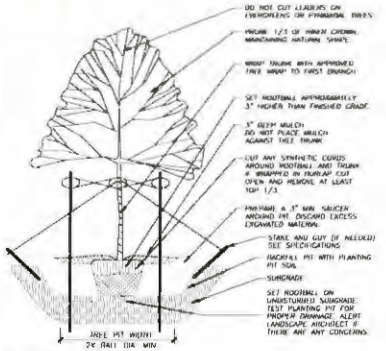
SITE MATERIAL SCHEDULE

	ASPHALT	27,504 SF
	DECORATIVE STONE MULCH	210 SF
	HAVENS	314 SF
	MULCH	2,926 SF

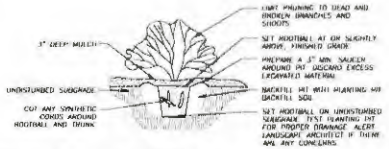
J.U.L.I.E.

Note: The exact location of all utilities shall be verified by the contractor prior to construction activities. For utility locations call J.U.L.I.E. 1 (800) 892-0123

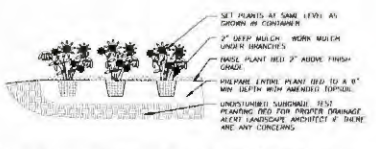
Approved Design Review Site Plan, Landscape Plan



1 TREE PLANTING DETAIL
Not To Scale 329343-B1



2 SHRUB PLANTING DETAIL
Not To Scale 329333-B1



3 ANNUAL, PERENNIAL, & GROUNDCOVER DETAIL
Not To Scale 329381-B3

ERIKSSON ENGINEERING ASSOCIATES, LTD.
145 COMMERCE DRIVE, SUITE A
GRAYSLAKE, ILLINOIS 60030
PHONE (847) 223-4804
FAX (847) 223-4864
EMAIL INFO@EEA-LTD.COM
PROFESSIONAL DESIGN FIRM
LICENSE NO. 184003220
EXPIRES: 04/30/2019

HINSDALE HUMANE SOCIETY

21 Salt Creek Lane
Hinsdale, Illinois

Hinsdale Plan Commission Review Set

Expiration Date: _____

No.	Date	Description
	10/02/17	Revised Per Owner Review

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Design By: SSG | Date: 08/25/17
Approved By: XXX | Project No.: 0000.00

Sheet Title: LANDSCAPE PLAN

Sheet No: L-1

Attachment 1

EEA — X:\Gregory Lindan Group Architects\Hinsdale Humane Society\Drawings\HHS_L-Plan.dwg
Plotted: 10/02/17 @ 2:57pm By: sgregory

FLOOR PLAN NOTES LEGEND

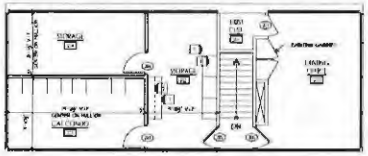
1. PLASTIC LAMINATE CABINET # 100 BY MILLHORK CONTRACTOR FOR ADDITIONAL INFORMATION SEE CABINET ELEVATIONS AND SECTIONS ON A-8.2 THRU A-8.4
2. PLASTIC LAMINATE WALL CABINET BY MILLHORK CONTRACTOR
3. PLASTIC LAMINATE RECEPTION DESK WITH QUARTZ TRANSACTION COUNTER BY MILLHORK CONTRACTOR
4. MIN 36" LONG BY 34" HIGH ADA ACCESSIBLE COUNTER
5. VETERINARY EQUIPMENT VERIFY AND COORDINATE W/ OWNER
6. 28" DEEP ANIMAL CAGE BANK VERIFY SIZE & SELECTION WITH OWNER ON 4" H X 30" D RAISED CONC. CURB
7. INTERIOR BOARDING CAGES VERIFY STYLE AND SIZE W/ OWNER
8. TRENCH DRAIN, SEE PLUMBING DRAWINGS PITCH FLOOR FOR POSITIVE DRAINAGE
9. 60" S.S. BATHING TUB W/ S.S. SURROUND WALL - REFER TO PLUMBING DRAWINGS
10. WASHERS AND DRYERS - VERIFY EQUIPMENT QUANTITIES
11. FIRE EXTINGUISHER CABINET COORDINATE W/ FIRE DEPT
12. REFRESHMENT CENTER W/ BOTTLED WATER
13. FREEZER - VERIFY SIZE W/ OWNER
14. GATE BY OWNER - PROVIDE ADA COMPLIANT HARDWARE
15. FACE PASS BY MILLHORK CONTRACTOR
16. HIGH CAPACITY STORAGE SHELVING - VERIFY W/ OWNER
17. EXISTING EXPOSED CONCRETE COLUMN REMAIN & REFINISH AS REQ
18. EXISTING CONCRETE COLUMN WRAPPED WITH NEW THIN MASONRY VENEER SEE ELEVATIONS
19. 8'-0" PVC PRIVACY FENCE SEE 6 AND 1/A-0.2 FOR DETAIL - SEE KEYNOTE #25 FOR GATE INFORMATION
20. PROJECTION SCREEN AND PROJECTOR COORDINATE WITH OWNER ON EXACT PLACEMENT AND POSITIONING
21. PROVIDE LOCKERS BY BRADLEY CORP 12x12x36 DOUBLE STACKED LENGTHLOCKER OR EQUAL PROVIDE 1 ADA ACCESSIBLE LOCKER COORDINATE WITH OWNER
22. NOT USED
23. WALL MOUNTED FOLD DOWN BENCH BY MILLHORK CONTRACTOR
24. PLASTIC LAMINATE BENCH BY MILLHORK CONTRACTOR
25. 3'-0" WIDE HINGED GATE BY FENCING CONTRACTOR PROVIDE DOD TECHNOLOGIES LOCKLATCH MAGNETIC GATE HARDWARE OR EQUAL ADA COMPLIANT
26. WALL MOUNTED FIRE EXTINGUISHER - COORDINATE LOCATIONS AND QUANTITIES WITH LOCAL FIRE DEPARTMENT
27. RELOCATE EXISTING KNOX BOX TO 5'-6" COORDINATE WITH FIRE DEPARTMENT

WALL LEGEND

- EXISTING WALL
- NEW METAL STUD WALL
- NEW 8" CMU WALL

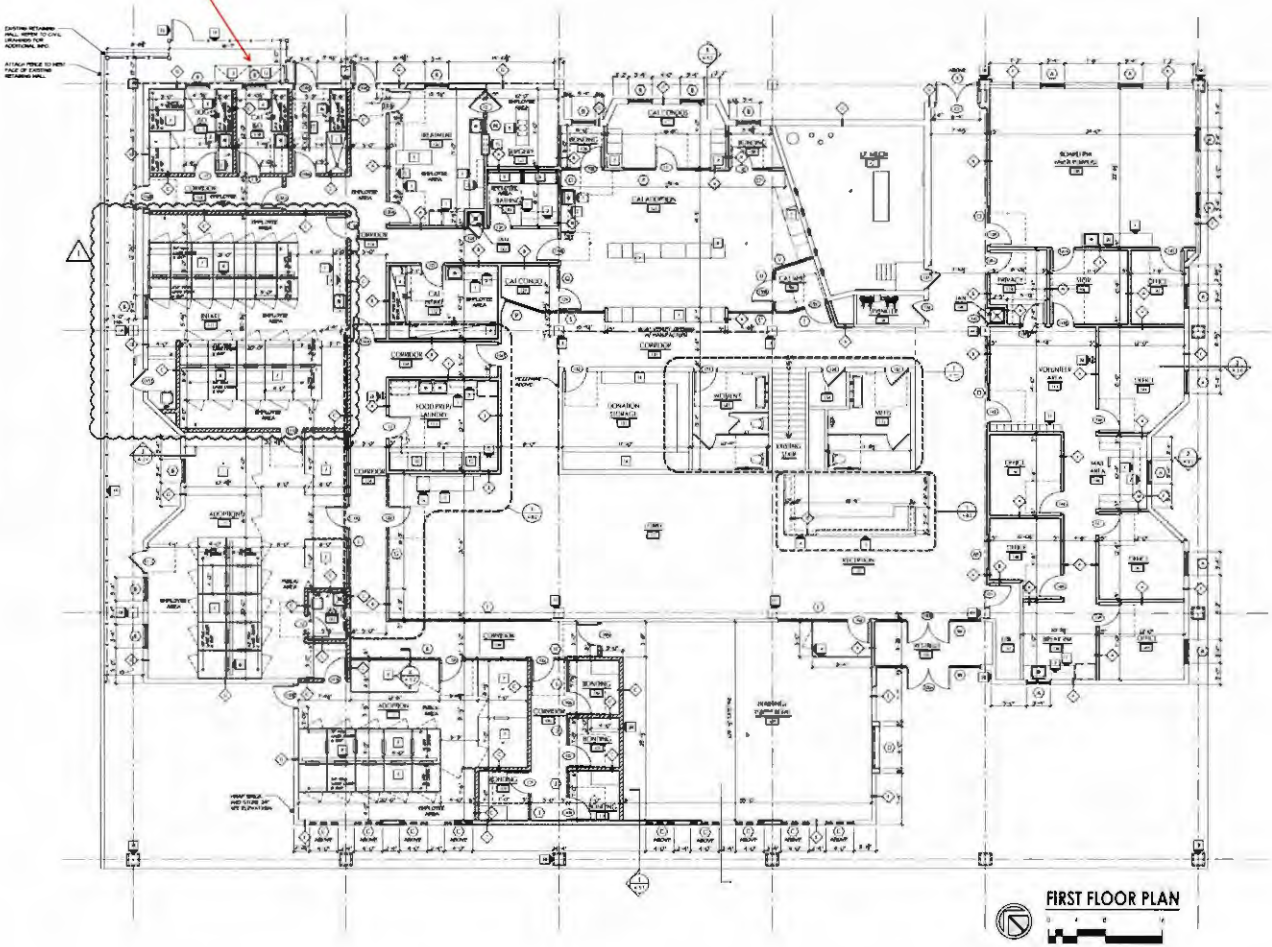
NOTE: ALL EXTERIOR WALLS WILL BE STRIPPED TO STUD AND REFACED WITH NEW SHEATHING, INSULATION AND CLADDING. SEE SECTIONS, ELEVATIONS AND WALL TYPES FOR MORE INFORMATION

chest freezers
behind fence



MEZZANINE PLAN

SCALE 1/8" = 1'-0"



FIRST FLOOR PLAN

SCALE 1/8" = 1'-0"

LINE ENGROUP

ARCHITECTURE
LAND PLANNING
INTERIOR ARCHITECTURE
LANDSCAPE ARCHITECTURE

10100 ORLAND PARKWAY, SUITE 110
ORLAND PARK, ILLINOIS 60467
P 708.799.4400 F 708.799.4434
WWW.LINEENGROUP.COM

RWE MANAGEMENT COMPANY

HINSDALE HUMANE SOCIETY
21 Salt Creek Ln.
Hinsdale IL 60521

LICENSED ARCHITECT
MICHAEL J. MATHYS
001023027
STATE OF ILLINOIS

DATE	DRAWN	DESCRIPTION
2017-08-11		DRAWN
2017-08-24		DRAWN
2017-10-02		DRAWN
2017-10-04		DRAWN
2018-02-08		DRAWN
2018-03-07		DRAWN

2017-0095
PROJECT NUMBER

3-21-2018
DATE

BH
DRAWN BY

FINAL REVIEW

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FLOOR PLANS

SHEET NAME
A-1.0
SHEET
SHEET OF

Attachment 1

VILLAGE OF HINSDALE

ORDINANCE NO. O2017-49

AN ORDINANCE APPROVING A SPECIAL USE PERMIT TO OPERATE AN ANIMAL HUMANE SOCIETY IN THE IB DISTRICT AND CONCURRENT SITE PLAN AND EXTERIOR APPEARANCE PLAN APPROVAL FOR AN EXTERIOR ADDITION – HINSDALE HUMANE SOCIETY- 21 SALT CREEK LANE

WHEREAS, Mr. Michael Matthys, on behalf of the Hinsdale Humane Society (HHS) (the "Applicant") has submitted an application (the "Application") seeking a special use permit and site plan and exterior appearance plan approval to allow for an animal humane society and concurrent exterior appearance improvements at 21 Salt Creek Lane (the "Subject Property"). The Subject Property is legally described in **Exhibit A** attached hereto and made a part hereof; and

WHEREAS, animal humane societies are permitted as special uses in the IB Institutional Buildings Zoning District pursuant to Section 7-305(G) of the Hinsdale Zoning Code ("Zoning Code"); and

WHEREAS, the Subject Property is located in the Village's IB Institutional Buildings Zoning District and is currently improved with an existing 16,841 SF Building. The Applicant seeks to add three additional parking spaces, remove a portion of a rear parking lot to increase green space, install a new front entrance walking path, provide for new landscaping for the front of the property, build a refuse area, build an outdoor dog walk with a solid PVC privacy fence, update the façade of the building with new exterior materials including high quality masonry, stone, and glass, and install colored elevation to all four sides of the building with a new stone veneer, cast stone, brick and panel system. The Proposed Improvements are depicted in the Site Plan and Exterior Appearance Plan attached hereto as **Exhibit B** and made a part hereof; and

WHEREAS, the Application has been referred to the Plan Commission of the Village and has been processed in accordance with the Hinsdale Zoning Code ("Zoning Code"), as amended; and

WHEREAS, on October, 11, 2017, the Plan Commission of the Village of Hinsdale reviewed the Application at a public hearing pursuant to notice given in accordance with the Zoning Code; and

WHEREAS, the Plan Commission, after considering all of the testimony and evidence presented at the public hearing, recommended approval of the special use permit and proposed exterior appearance plan and proposed site plan on a vote of seven (7) ayes, zero (0) nays, and two (2) absent, as set forth in the Plan Commission's Findings and Recommendation in this case ("Findings and Recommendation"), a copy of which is attached hereto as **Exhibit C** and made a part hereof. The Plan Commission

has filed its report of Findings and Recommendation regarding the approval sought in the Application with the President and Board of Trustees; and

WHEREAS, the President and Board of Trustees have duly considered the Findings and Recommendation of the Plan Commission, and all of the materials, facts and circumstances affecting the Application, and find that the Application satisfies the standards established in subsection 11-604F of the Zoning Code governing site plan approval, 11-606E of the Zoning Code governing exterior appearance review, and 11-602 of the Zoning Code governing approval of special use permits, subject to the conditions stated in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

SECTION 1: Recitals. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

SECTION 2: Adoption of Findings and Recommendation. The President and Board of Trustees of the Village of Hinsdale approve and adopt the findings and recommendation of the Plan Commission, a copy of which is attached hereto as **Exhibit C** and made a part hereof, and incorporate such findings and recommendation herein by reference as if fully set forth herein.

SECTION 3: Approval of Special Use for an Animal Humane Society. The President and Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and the Zoning Code, hereby approves a special use permit for an Animal Humane Society in the IB Institutional Building Zoning District on the Subject Property located at 21 Salt Creek Lane, Hinsdale, Illinois, legally described in **Exhibit A.**

SECTION 4: Approval of Site Plan and Exterior Appearance Plan. The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and Sections 11-604 and 11-606 of the Hinsdale Zoning Code, approves the Site Plan and Exterior Appearance Plan attached to, and by this reference, incorporated into this Ordinance as **Exhibit B** (the "Approved Plans"), relative to the Proposed Addition, subject to the conditions set forth in Section 5 of this Ordinance.

SECTION 5: Conditions on Approvals. The approvals granted in this Ordinance are expressly subject to all of the following conditions:

A. Compliance with Plans. All work on the exterior of the Subject Property shall be undertaken only in strict compliance with the Approved Plans attached as **Exhibit B**.

B. Compliance with Codes, Ordinances, and Regulations. Except as specifically set forth in this Ordinance, the provisions of the Hinsdale

Municipal Code and the Hinsdale Zoning Code shall apply and govern all development on, and improvement of, the Subject Property. All such development and improvement shall comply with all Village codes, ordinances, and regulations at all times.

C. Building Permits. The Applicant shall submit all required building permit applications and other materials in a timely manner to the appropriate parties, which materials shall be prepared in compliance with all applicable Village codes and ordinances.

SECTION 6: Violation of Condition or Code. Any violation of any term or condition stated in this Ordinance, or of any applicable code, ordinance, or regulation of the Village, shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

SECTION 7: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict are hereby repealed.

SECTION 8: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

PASSED this 21st day of November 2017.

AYES: Trustees Elder, Ripani, Stifflear, Hughes, Posthuma, Byrnes

NAYS: None

ABSENT: None

APPROVED by me this 21st day of November, 2017, and attested to by the Village Clerk this same day.

Thomas K. Cauley, Jr., Village President

ATTEST:

Christine M. Bruton, Village Clerk

ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE CONDITIONS OF THIS ORDINANCE:

By: Thomas S. VanWinkle

Its:

Date: November 14, 2017

EXHIBIT A

LEGAL DESCRIPTION OF THE SUBJECT PROPERTY

The common address is 21 Salt Creek Lane and legally described as follows:

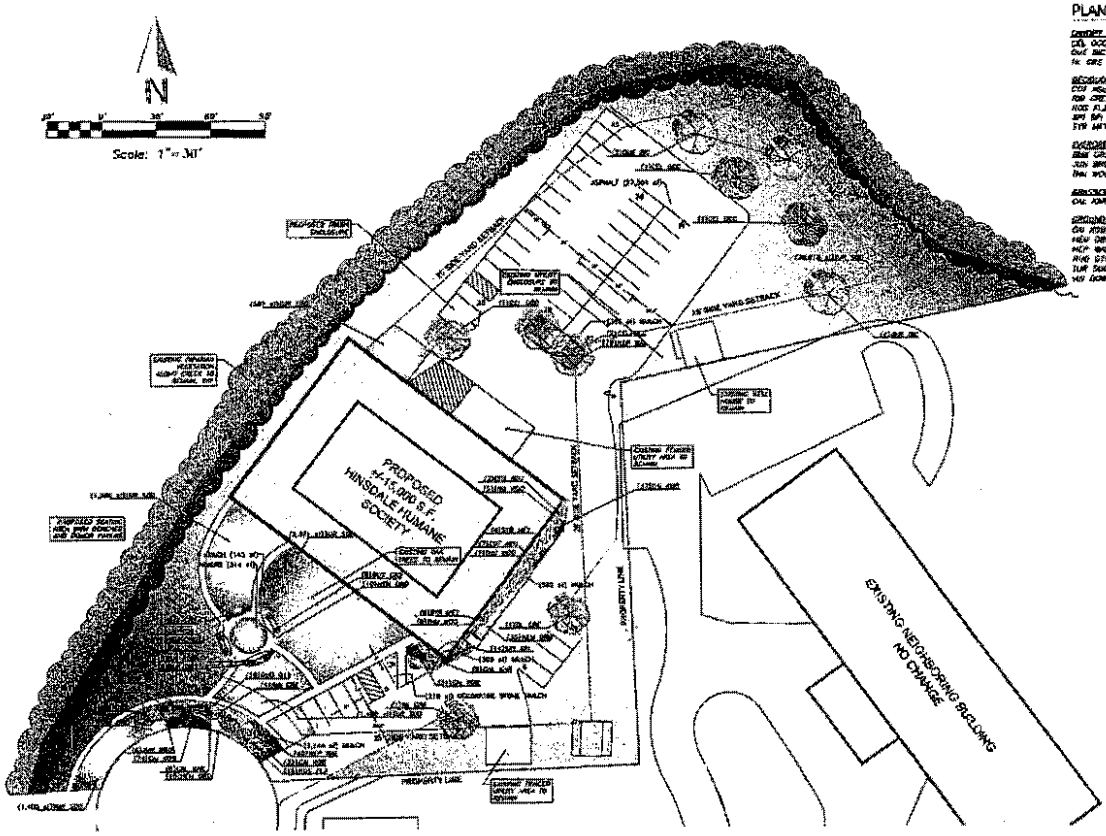
A TRACT OF LAND LOCATED IN THE SOUTHEAST QUARTER OF SECTION 36, TOWNSHIP 39 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHEAST CORNER OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN; THENCE SOUTH ON THE SECTION LINE, 212.40 FEET TO THE NORTH RIGHT OF WAY OF THE OLD PLANK ROAD (NOW KNOWN AS OGDEN AVENUE); THENCE SOUTHWESTERLY ON SAID NORTH RIGHT OF WAY, 487.15 FEET; THENCE NORTH AND PARALLEL TO THE EAST LINE OF SAID SECTION 1 AND 36, 1,599.00 FEET TO THE PLACE OF BEGINNING OF SAID TRACT; THENCE CONTINUING NORTH ON THE LAST MENTIONED LINE, 216.00 FEET; THENCE NORTHEASTERLY AND PARALLEL TO THE SAID NORTH RIGHT OF WAY OF OGDEN AVENUE, 253.00 FEET; THENCE NORTHWESTERLY, WESTERLY, AND SOUTHWESTERLY ALONG THE WATERS EDGE OF THE SOUTH SIDE OF THE SALT CREEK AS IT WAS ON SEPTEMBER 12, 1971 TO A POINT THAT IS 350 FEET, MORE OR LESS, DUE WEST FROM THE PLACE OF BEGINNING; THENCE DUE EAST TO THE BACK OF A CONCRETE CURB WITH A 50.5 FOOT RADIUS; THENCE NORTHEASTERLY, EASTERLY, AND SOUTHEASTERLY ALONG THE BACK OF SAID CONCRETE CURB TO A POINT THAT IS ON THE SAID DUE EAST LINE; THENCE DUE EAST TO THE PLACE OF BEGINNING, DUPAGE COUNTY, ILLINOIS.

PIN NUMBER: 0636406007

EXHIBIT B

APPROVED SITE PLAN AND EXTERIOR APPEARANCE PLAN (ATTACHED)



PLANT SCHEDULE

EVERGREEN TREES	BOTANICAL NAME / COMMON NAME	COND.	SIZE	QTY
CAL OCC	CELTIS OCCIDENTALIS / COMMON HACKBERRY	B & B	3"CAL	5
QUE BIC	QUERCUS BICOLOR / SWAMP WHITE OAK	B & B	3"CAL	3
TIL COR	TILIA CORDATA 'GREENSPIRE' / GREENSPIRE LITTLELEAF LINDEN	B & B	3"CAL	2
DECIDUOUS SHRUBS	BOTANICAL NAME / COMMON NAME	COND.	SIZE	QTY
CEP OCC	CEPHALANTHUS OCCIDENTALIS / BUTTONBUSH	B & B	36" HT.	10
ROS CAC	ROSA X 'CARLTON' 'CARLTON' ROSE / CARLTON ROSE	B & B	36" HT.	10
ROS FLO	ROSA X 'FLOWER CARPET CORAL' / ROSE	#3	24" SPREAD	15
SPI BUM	SPIRAEA JAPONICA 'LITTLE PRINCESS' / LITTLE PRINCESS JAPANESE SPIREA	B & B	24" HT.	14
SYR MEY	SYRINGA MEYERI 'PALIBIN' / DWARF KOREAN LILAC	B & B	30" HT.	12
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BUX GRE	BUXUS X 'GREEN VELVET' / BOXWOOD	B & B	24" HT.	24
JUN SAR3	JUNIPERUS SABINA 'ARCADIA' / ARCADIA JUNIPER	B & B	24" SPREAD	6
THU WOO	THUJA OCCIDENTALIS 'WOODWARDII' / WOODWARD ARBORVITAE	B & B	36" HT.	30
GRASSES	BOTANICAL NAME / COMMON NAME	COND.	SIZE	QTY
CAL ACU	CALAMAGROSTIS X ACUTIFLORA 'KARL FOERSTER' / FEATHER REED GRASS	CONT.	1 GAL.	33
GROUND COVERS	BOTANICAL NAME / COMMON NAME	COND.	SIZE	QTY
GAL ROS	GALLIARDIA X GRANDIFLORA 'ROSELO' / BLANKETFLOWER	CONT.	#1	195
HEM DAY3	HEMEROCALLIS X 'STELLA DE ORO' / STELLA DE ORO DAYLILY	CONT.	#1	88
NEP MAL	NEPETA X FAASSENII 'WALKER'S LOW' / WALKERS LOW CATMINT	CONT.	#1	141
RUD GOL	RUDBECKIA FULGIDA 'GOLDSTRUM' / GOLDSTRUM	CONT.	#1	26
TURF SOD	TURF SOD / BLUEGRASS SOD	SOD	SQF.	47,314 SF
MUL DEM	MULCH ACHIEVE 'DOUBLE BLUE' / DOUBLE BLUE PERMAMULCH	CONT.	#1	80

LANDSCAPE NOTES

1. PLANT QUANTITIES SHOWN IN THE PLANT SCHEDULE ARE FOR CONVENIENCE ONLY. THE CONTRACTOR IS RESPONSIBLE FOR PROVIDING AND INSTALLING ALL MATERIALS SHOWN ON THE PLAN AND SHALL NOT RELY ON THE PLANT SCHEDULE FOR DETERMINING QUANTITIES.
2. ALL PLANT MATERIALS SHALL BE NURSERY GROWN STOCK AND SHALL BE FREE FROM ANY DEFORMITIES, DISEASES OR INSECT DAMAGE. ANY MATERIALS NOT MARKED ON DRAWINGS/SPECIFIED LOCATION, BARE ABRASION, SUNSCALD, INSECT DAMAGE, ETC. ARE NOT ACCEPTABLE AND WILL BE REJECTED. TREES WITH VARIANT LEADERS WILL BE REJECTED UNLESS CALLED OUT IN THE PLANT SCHEDULE AS MULTI-STEM.
3. ALL LANDSCAPE IMPROVEMENTS SHALL MEET MUNICIPALITY REQUIREMENTS AND ORDINANCES, WHICH SHALL BE VERIFIED BY CONTRACTOR WITH AUTHORITIES.
4. ALL PLANTING OPERATIONS SHALL BE COMPLETED IN ACCORDANCE WITH STANDARD HORTICULTURAL PRACTICES. THIS MAY INCLUDE, BUT NOT BE LIMITED TO, PROPER PLANTING PIT AND TREE PIT PREPARATION, PLANTING MIX, MULCHING, STAKING AND GUYING, WATERING, SPRAYING, FERTILIZATION, PLANTING AND MAINTENANCE OF MATERIALS DURING CONSTRUCTION OPERATIONS.
5. ALL PLANT MATERIALS SHALL BE INSPECTED AND APPROVED BY THE LANDSCAPE ARCHITECT PRIOR TO INSTALLATION. ANY MATERIALS INSTALLED WITHOUT APPROVAL MAY BE REJECTED.
6. THE CONTRACTOR SHALL GUARANTEE PLANT MATERIALS FOR A PERIOD OF ONE YEAR FROM DATE OF ACCEPTANCE BY OWNER. THE CONTRACTOR SHALL OUTLINE PROPER MAINTENANCE PROCEDURES TO THE OWNER AT THE TIME OF INSTALLATION. DURING THE GUARANTEE PERIOD, DEAD OR DISEASED MATERIALS SHALL BE REPLACED AS SOON AS POSSIBLE TO THE OWNER. AT THE END OF THE GUARANTEE PERIOD THE CONTRACTOR SHALL OBTAIN FINAL ACCEPTANCE FROM THE OWNER.
7. ANY EXISTING TREES TO BE RETAINED SHALL BE PROTECTED FROM SOIL COMPACTION AND OTHER DAMAGES THAT MAY OCCUR DURING CONSTRUCTION ACTIVITIES BY ERECTING FENCING AROUND SUCH MATERIALS AT A DISTANCE OF 4.0' FROM ANY TRUNK.
8. ALL GRASS, CLUMPS, OTHER VEGETATION, DEBRIS, STONES, ETC. SHALL BE RAKED OR OTHERWISE REMOVED FROM PLANTING AND LAWN AREAS PRIOR TO INITIATION OF INSTALLATION PROCEDURES.
9. THE CONTRACTOR SHALL VERIFY THE LOCATIONS OF ALL UNDERGROUND UTILITIES PRIOR TO MOVEMENT PLANTING OPERATIONS. THE CONTRACTOR SHALL REPAIR, REPLACE AND UTILITY, PAVING, GUTTERS, ETC., WHICH IS DAMAGED DURING PLANTING EXCAVATIONS.
10. SIZE AND GRADING STANDARDS OF PLANT MATERIALS SHALL CONFORM TO THE LATEST EDITION OF AMERICAN STANDARDS FOR NURSERY STOCK BY THE AMERICAN NURSERY & LANDSCAPE ASSOCIATION.
11. REFER TO PLAT OF SURVEY FOR LEGAL DESCRIPTION, BOUNDARY CONDITIONS AND EXISTING CONDITIONS.
12. ALL PLANT MATERIAL ON THIS PLANTING PLAN REPRESENTS THE INTENTION AND ACCURACY OF THE PROPOSED LANDSCAPE MATERIAL. THE EXACT SPECIES AND LOCATIONS MAY VARY IN THE FIELD DUE TO MODIFICATIONS IN THE SITE IMPROVEMENTS AND THE AVAILABILITY OF PLANT MATERIAL AT THE TIME OF INSTALLATION. ANY SUCH CHANGES MUST FIRST BE APPROVED BY THE VILLAGE OR VARIANCE.
13. ALL PLANT MATERIAL SHALL BE PLANTED WITH A MINIMUM OF SIX INCHES OF ORGANIC SOIL AND MULCHED WITH A SHREDDED BARK MATERIAL TO A MINIMUM 3" DEPTH.
14. ALL SEED SHALL BE DISEASE FREE WEED FREE HYBRIDS SPECIES AT THE RECOMMENDED RATE.
15. ALL PARKWAYS AND PARKING LOT ISLANDS SHALL HAVE LAWN SCREENED WITH SOD AS A GROUNDCOVER, UNLESS OTHERWISE NOTED.
16. ALL LAWN AREAS ON THIS PLAN SHALL BE GRADED SMOOTH AND RAKED FREE OF STONES, ALL LAWN AREAS TO BE EXHAUSTABLE USING SEED BLANKET UNLESS OTHERWISE NOTED. BLANKET TO BE SOLD OR APPROVED EQUAL.
17. THE LANDSCAPE PLAN ASSUMES THAT SITE WILL BE PREPARED WITH TOP SOIL SUITABLE FOR THE ESTABLISHMENT OF THE LANDSCAPE MATERIAL PRESCRIBED ON THIS PLAN. IF ADDITIONAL TOP SOIL IS NECESSARY, IT IS UP TO THE LANDSCAPE CONTRACTOR ON SITE PRIMARY TO PREPARE, SPREAD AND PACKING THE SITE AS NEEDED FOR THE IMPLEMENTATION OF THIS LANDSCAPE PLAN.
18. CONTRACTORS MUST VERIFY ALL QUANTITIES AND OBTAIN ALL PROPER PERMITS AND LICENSES FROM THE PROPER AUTHORITIES.
19. ALL MATERIAL SHALL MEET INDUSTRY STANDARDS AND THE LANDSCAPE ARCHITECT HAS THE RIGHT TO REJECT ANY POOR MATERIAL OF WORKMANSHIP.
20. LANDSCAPE ARCHITECT IS NOT RESPONSIBLE FOR UNKNOWN SITE CONDITIONS.
21. ALL PLANTINGS SHALL BE SPACED EQUAL DISTANT, BACK FILLED WITH AMENDED SOIL AS A MIX THICK THE ROOTBALL DIAMETER, MULCHED, FERTILIZED, PRUNED, AND TAKE ALL TAGS AND BURLAP REMOVED.
22. LAWN AND SEED AREAS SHALL BE REESTABLISH, MIXED OF CLEANED AND CLEANED.
23. REMOVE ALL DEAD AND DISEASED PLANT MATERIAL FROM SITE AND DISPOSE OF PROPERLY.

SITE MATERIAL SCHEDULE

	ASPHALT	83,364 SF
	CONCRETE SIDEWALK	210 SF
	PAVERS	394 SF
	BUILDING	2,820 SF

J.U.L.I.E.

Note: The exact location of all utilities must be verified by the Contractor prior to construction activities. For utility assistance call: 811 or (800) 892-0123

1) TREE PLANTING DETAIL — Not To Scale — 328165-01

2) SHRUB PLANTING DETAIL — Not To Scale — 328331-01

3) ANNUAL, PERENNIAL, & GROUNDCOVER DETAIL — Not To Scale — 328361-01

ERIKSSON ENGINEERING ASSOCIATES, LTD.
1456 COMMERCE DRIVE, SUITE A
CRAWFORD, ILLINOIS 62617
phone (847) 223-4804
fax (847) 223-4864
email INFO@EEA-LTD.COM
Professional Design Firm
License No.: 184.008320
Expiration Date: 04/30/2019

HINSDALE HUMANE SOCIETY

21 San Creek Lane
Hinsdale, Illinois

Revised per Staff

Implementation Grades: _____

No.	Date	Description

Designed by:	Date:
SSC	08/25/17
Reviewed by:	Project No.:
XXX	0000.00

Sheet Title:

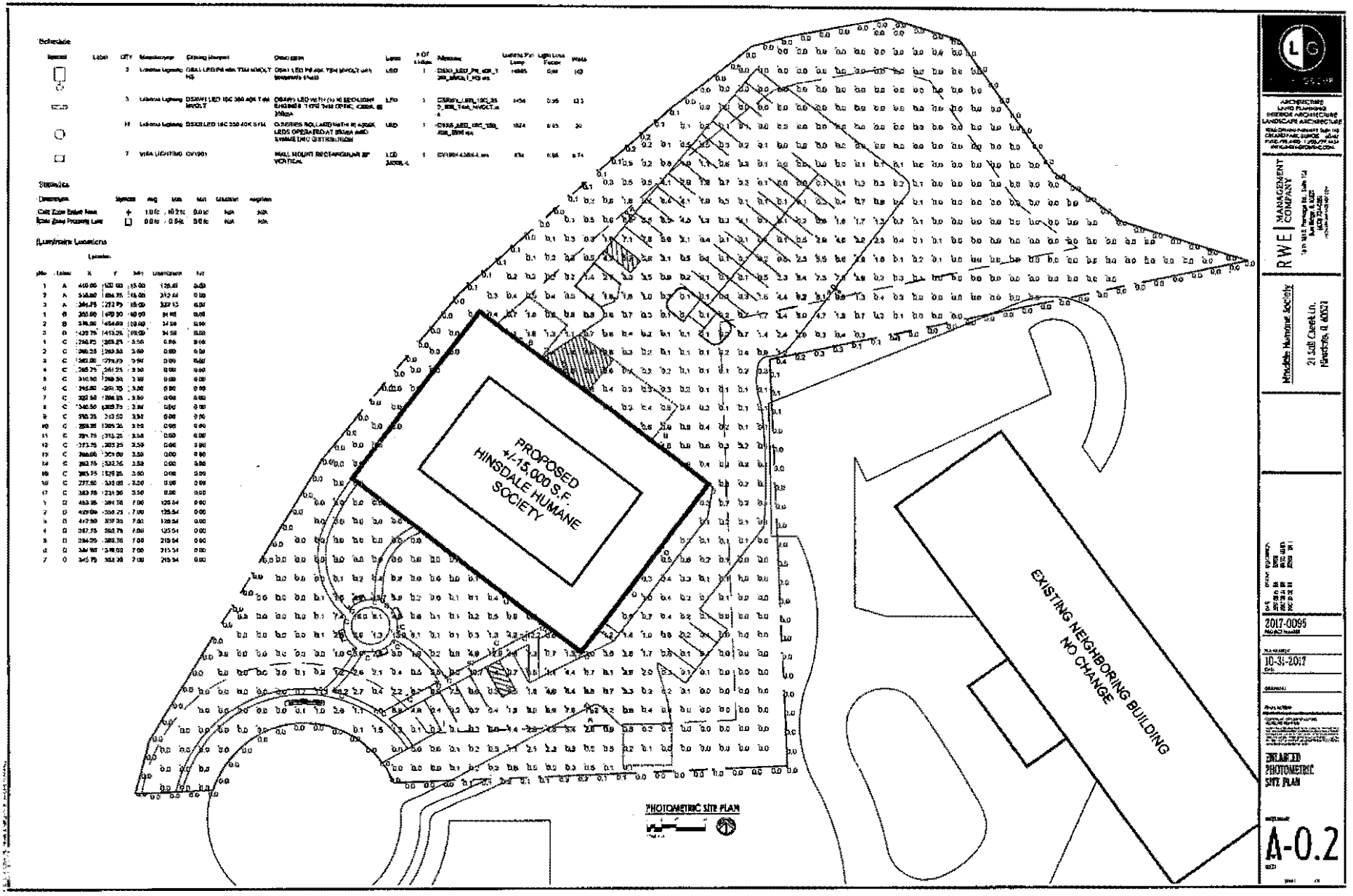
LANDSCAPE PLAN

Sheet No.

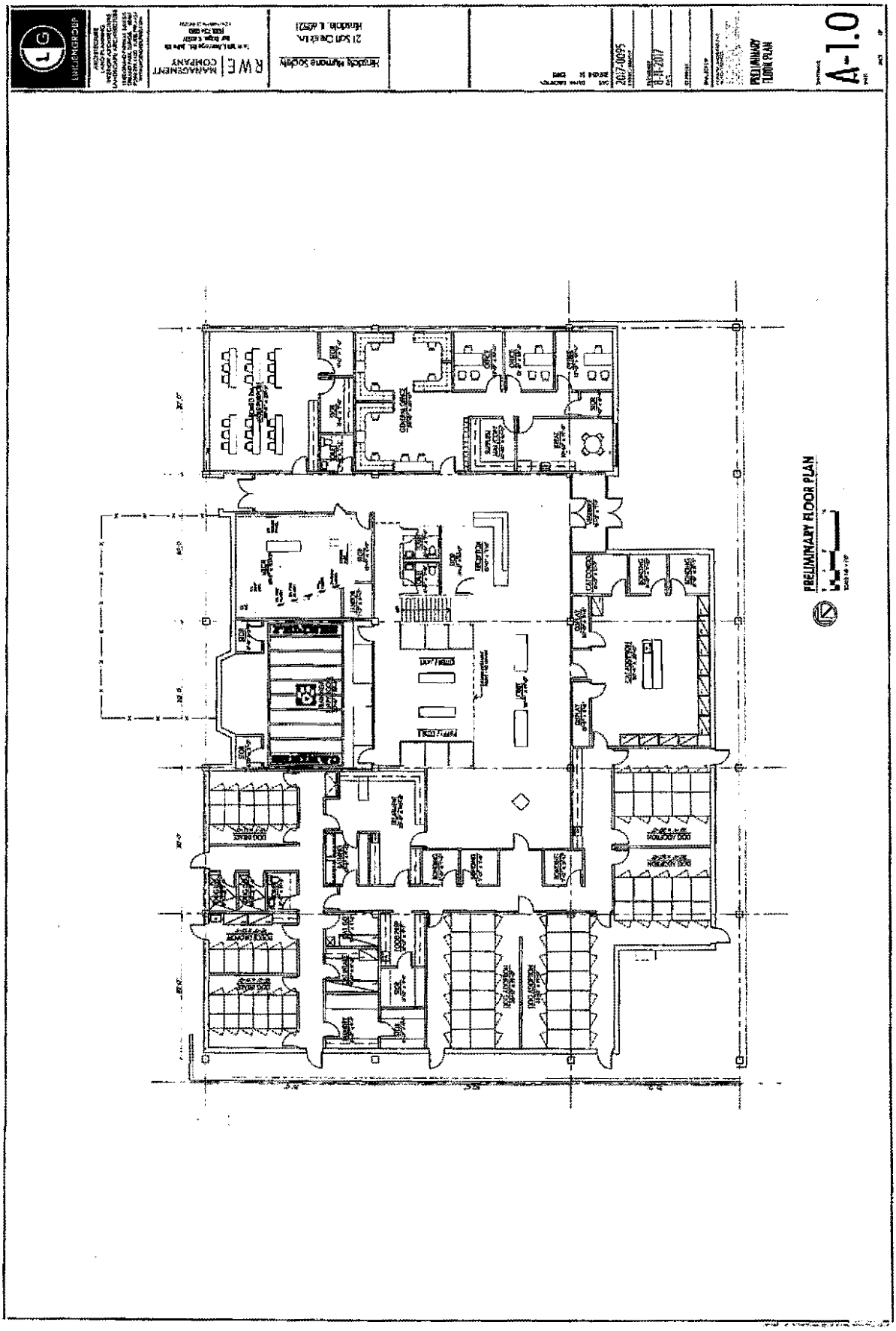
L-1

Attachment 2

Attachment 2



Attachment 2



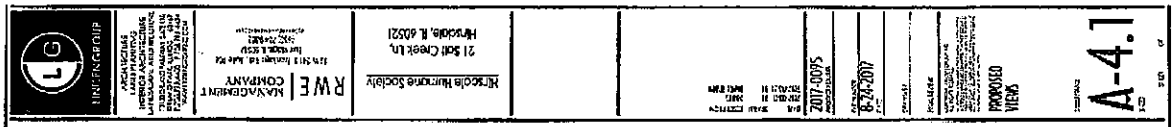
Attachment 2

Attachment 2

Attachment 2







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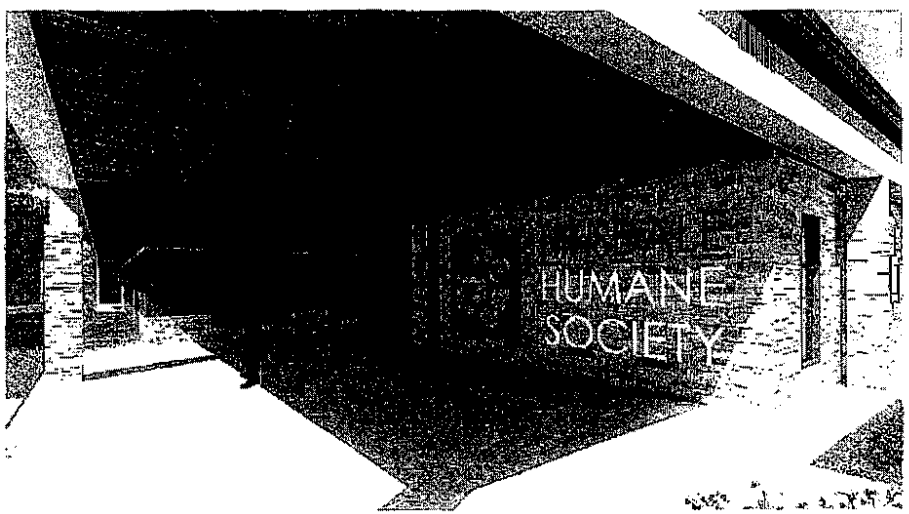


LG
LINDENGROUP

RWE | MANAGEMENT COMPANY

Hinsdale Humane Society
21 Salt Creek Ln.
Hinsdale, IL 60521

2017-0095

0-24-2017

PROPOSED VIEWS

A-4.2

Attachment 2

242

EXHIBIT C

FINDINGS AND RECOMMENDATION
(ATTACHED)

HINSDALE PLAN COMMISSION

RE: Case A-33-2017 – Applicant: Hinsdale Humane Society – 21 Salt Creek Lane

Request: Special Use Permit to allow Animal Humane Society in the IB District and concurrent Exterior Appearance and Site Plan Review

DATE OF PLAN COMMISSION (PC) SCHEDULING OF HEARING: September 13, 2017

DATE OF PC REVIEW (Public Hearing): October 11, 2017

DATE OF BOARD OF TRUSTEES 1ST READING: November 7, 2017

FINDINGS AND RECOMMENDATION

I. FINDINGS

1. The PC heard testimony from the applicant's architect, Mr. Michael Matthys, Linden Group Architects, on behalf of Hinsdale Humane Society (HHS) currently at 22 N. Elm Street. He reviewed the 64-year history in Hinsdale of the non-for-profit animal humane society, and its current aforementioned location and surrounding uses. He reviewed that Tom Van Winkle, the Executive Director of the HHS (and also present at the meeting) sought comments from the subject property neighbors for the request, and reported positive feedback from the area at 22 N. Elm Street.

2. Tom Van Winkle, the Executive Director of the HHS, reviewed the family member of the owner of the closest neighbor, the Spinning Wheel Apartments, Ms. Caroline Koplin gave him permission to tell the PC that she has no issues with HHS moving next door. Mr. Winkle also reviewed the application with the property manager at Grau Mill, and they too, do not have any issues with the request.

3. Mr. Matthys reviewed the building height, current F.A.R. and building footprint, which will not change. He reviewed that the lot coverage area would be reduced by 8,140 SF, an increase of 17% in greenspace. Three additional parking spaces will be added in the front of the lot, for a total of 43 parking spaces (40 is required). Additional site plan details were reviewed, including front sidewalk/donor pavers and landscaping on the east side of the building. A fenced-in outdoor play area was also reviewed, located on the northwest corner of the rear of the building.

4. 21 Salt Creek Lane is located in the IB Institutional Buildings District, where a special use permit is required to establish an animal human society. There were no comments from the audience during the PC public meeting on October 11, 2017.

5. A Commissioner asked if pets are allowed in the Spinning Wheel Apartments. Mr. Winkle replied yes. Another Commissioner asked how waste is handled. Mr. Matthys explained it is tied, bagged and disposed more frequently during hotter months. Jason Sanderson, RWW Management, also commented that they've built 150 animal hospitals this way and has never had an issue.

6. A Commissioner asked about the noise of the facility and how it could be controlled. Mr. Winkle replied that the animals are never left outside unattended. The new facility will also include the installation of sound baffles to control the noise inside. Dogs are also walked individually he noted.

7. A Commissioner asked if there are any plans for new lighting. There were no photometric plans or new lighting plans submitted, however, Mr. Matthys replied there will be lighting plans submitted to the next meeting (Board of Trustees).

8. The PC in general, expressed strong support for the proposed special use, and commented that the exterior appearance of the building improvements look very nice, and is an improvement over the current building.

II. RECOMMENDATIONS

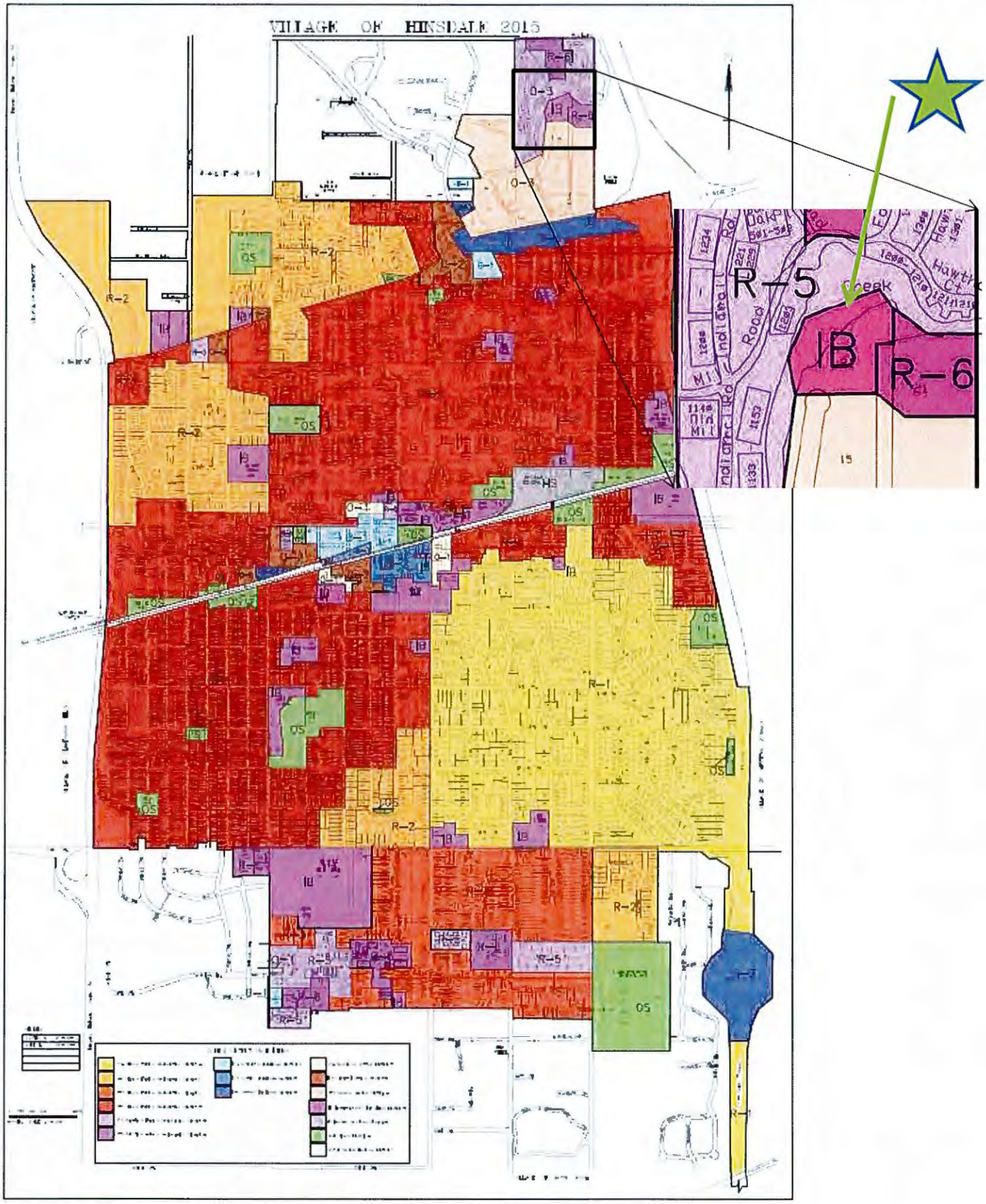
Following a motion to recommend approval of the proposed special use permit, exterior appearance and site plan as submitted, the Village of Hinsdale Plan Commission, on a vote of seven (7) "Ayes," and two (2) "Absent," recommends that the President and Board of Trustees approve the application as submitted.

THE HINSDALE PLAN COMMISSION By: _____, Chairman

Dated this 8th day of November, 2017.

Attachment 2

Attachment 3: Village of Hinsdale Zoning Map and Project Location



Attachment 4: **Birds Eye View of 21 Salt Creek Lane** (facing north)

Subject Property



Attachment 4: **Birds Eye View of 21 Salt Creek Lane** (facing east)

Subject Property



Attachment 4

Attachment 5: Street View of 21 Salt Creek Lane (facing north)



by slightly bumping out the windows. On October 11th, the Historic Preservation Commission unanimously recommended approval for the Certificate of Appropriateness, and also on October 11th the Plan Commission unanimously recommended approval of the exterior appearance site plan application. He called attention to exhibits in the packet that illustrate the façade before the accident and an illustration of the proposed changes.
Mr. Peter Coules, attorney for the applicant, described the proposed changes and added there is no change to the existing signage.
The Board agreed to move this item forward for a second reading at their next meeting.

e) **Approve an Ordinance approving a Special Use Permit to operate an Animal Humane Society in the IB District and Concurrent Site Plan and Exterior Appearance Plan Approval for an Exterior Addition – Hinsdale Humane Society – 21 Salt Creek Lane****
Trustee Stifflear introduced the item stating this is a first reading to approve a special use permit to operate an animal humane society in the Institutional Building (IB) District, and a site plan and exterior appearance plan for a small exterior addition to the building that is the former Robert Crown Center. The Hinsdale Humane Society will move staff to the new location, and provide kennel and examination space for the animals. They will create an enclosed dog walk area with a privacy fence, and part of the rear parking lot will be removed which will contribute an additional 8,200' square feet of green space on the property. The property is located on Salt Creek Lane and is surrounded by multi-family residential and general office uses. This proposal was before the Village Board on September 5th as a discussion item. The Board encouraged the Humane Society to solicit feedback from area neighbors; the packet provided to the Board provides the positive results of their outreach efforts. On October 11th, a public hearing was held by the Plan Commission with no neighbors speaking against the project, and the Plan Commission unanimously recommended approval of the special use permit.
Mr. Mike Matthys, architect for the project, provided a PowerPoint presentation to the Board which included a review of the work and function of the current kennel which has been in operation since 1953. The property is located in an institutional building district, the landscape plan and site improvement plan was reviewed and Mr. Matthys explained that some of the existing parking would be removed, thereby reducing impervious area and adding grass and landscaping. He described other area improvements including a pedestrian walking area and benches. There will be a fenced outdoor play area, and relocated enclosed trash receptacles. The proposed building and site are code compliant; building footprint, building height, and floor area ratio (FAR) are far below the requirements for the IB district. Additionally, there will be more parking and green space than is required by code.
The site lighting plan has been reviewed with Village Planner Chan Yu and is code compliant. He described the existing building and material, and outlined some exterior improvements which will include new masonry and limestone.
Mr. Jason Sanderson, contractor on the project, explained that after approvals, they will come in for permits and would expect to start construction in the spring. They anticipate the project will take six to eight months to complete, and will hopefully be ready to occupy by September or October 2018.
Mr. Glen Bjorkman of 923 S. Bruner, addressed the Board stating he is a Humane Society volunteer, and suggested this relocation will create an opportunity for the old Humane Society building as a possible new location for Hinsdale Community Services.

VILLAGE OF Hinsdale
Est. 1873

AGENDA ITEM # 8a

REQUEST FOR BOARD ACTION
Finance

AGENDA SECTION: Consent – ACA

SUBJECT: Accounts Payable-Warrant #1646

MEETING DATE: **March 30, 2018**

FROM: Darrell Langlois, Assistant Village Manager/Finance Director

---

Recommended Motion
Move to approve payment of the accounts payable for the period of March 21, 2018 through March 30, 2018 in the aggregate amount of $1,251,521.36 as set forth on the list provided by the Village Treasurer, of which a permanent copy is on file with the Village Clerk.

Background
At each Village Board meeting the Village Treasurer submits a warrant register that lists bills to be paid and to ratify any wire transfers that have been made since the last Village Board meeting. Supporting materials for all bills to be paid are reviewed by Village Treasurer and one Village Trustee prior to the Village Board meeting.

Discussion & Recommendation
After completion of the review by the Village Treasurer and Village Trustee approval of Warrant #1646 is recommended.

Budget Impact
N/A

Village Board and/or Committee Action
Village Board agenda policy provides that the Approval of the Accounts Payable should be listed on the Consent Agenda

Documents Attached
1. Warrant Register #1646

VILLAGE OF HINSDALE

ACCOUNTS PAYABLE WARRANT REGISTER #1646

FOR PERIOD March 21, 2018 through March 30, 2018

The attached Warrant Summary by Fund and Warrant Register listing TOTAL DISBURSEMENTS FOR ALL FUNDS of $1,251,521.36 reviewed and approved by the below named officials.

APPROVED BY _____ **DATE** _____
VILLAGE TREASURER/ASSISTANT VILLAGE MANAGER

APPROVED BY _____ **DATE** _____
VILLAGE MANAGER

APPROVED BY _____ **DATE** _____
VILLAGE TRUSTEE

Village of Hinsdale
#1646
Summary By Fund

Recap By Fund	Fund	Regular Checks	ACH/Wire Transfers	Total
General Fund	10000	109,658.86	-	109,658.86
Capital Project Fund	45300	907,132.43	-	907,132.43
Water & Sewer Operations	61061	20,463.40	-	20,463.40
Escrow Funds	72100	85,450.00	-	85,450.00
Payroll Revolving Fund	79000	8,849.88	119,966.79	128,816.67
Total		**1,131,554.57**	**119,966.79**	**1,251,521.36**

Village of Hinsdale

Schedule of Bank Wire Transfers and ACH Payments

1646

Payee/ Date	Description	Vendor Invoice	Invoice Amount
Electronic Federal Tax Payment Systems			
3/23/2018	Village Payroll #6 - Calendar 2018	FWH/FICA/Medicare	$ 84,379.85
Illinois Department of Revenue			
3/23/2018	Village Payroll #6 - Calendar 2018	State Tax Withholding	$ 17,712.77
ICMA - 457 Plans			
3/23/2018	Village Payroll #6 - Calendar 2018	Employee Withholding	$ 16,333.72
HSA PLAN CONTRIBUTION			
3/23/2018	Village Payroll #6 - Calendar 2018	Employer/Employee Withholding	$ 1,540.45
Intergovernmental Personnel Benefit Cooperative		Employee Insurance	$ -
Illinois Municipal Retirement Fund		Employer/Employee	$ -
		Total Bank Wire Transfers and ACH Payments	$ 119,966.79

ipbc-general	-
payroll	119,966.79
	119,966.79

WARRANT REGISTER: 1646 DATE: 04/03/18

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
AFLAC-FLEXONE			
216427	AFLAC OTHER	032318000000000	$199.91
216428	ALFAC OTHER	032318000000000	$231.27
216429	AFLAC SLAC	032318000000000	$202.03
		Total for Check: 113437	**$633.21**
NATIONWIDE RETIREMENT SOL			
216422	USCM/PEBSCO	032318000000000	$90.56
216423	USCM/PEBSCO	032318000000000	$1,105.00
		Total for Check: 113438	**$1,195.56**
NATIONWIDE TRUST CO.FSB			
216430	PEHP REGULAR	032318000000000	$2,289.30
216431	PEHP UNION 150	032318000000000	$344.18
216432	PEHPPD	032318000000000	$487.61
		Total for Check: 113439	**$3,121.09**
STATE DISBURSEMENT UNIT			
216433	CHILD SUPPORT	032318000000000	$313.21
		Total for Check: 113440	**$313.21**
STATE DISBURSEMENT UNIT			
216434	CHILD SUPPORT	032318000000000	$230.77
		Total for Check: 113441	**$230.77**
STATE DISBURSEMENT UNIT			
216435	CHILD SUPPORT	032318000000000	$764.77
		Total for Check: 113442	**$764.77**
STATE DISBURSEMENT UNIT			
216436	CHILD SUPPORT	032318000000000	$672.45
		Total for Check: 113443	**$672.45**
V.O.H. FLEX BENEFITS			
216424	MEDICAL REIMBURSEMENT	032318000000000	$643.57
216425	MEDICAL REIMBURSEMENT	032318000000000	$755.59
216426	DEP CARE REIMBURSEMENT	032318000000000	$125.00
		Total for Check: 113444	**$1,524.16**
VSP ILLINOIS - 30048087			
216420	VSP SINGLE ALLEMPLOYEES	032318000000000	$138.16
216421	VSP FAMILY ALL EMPLOYEES	032318000000000	$256.50
		Total for Check: 113445	**$394.66**
			VOID - 113446
AMERICAN EXPRESS			
216592	MARCH MISC CHARGES	8-03003-011218	$197.66
216592	MARCH MISC CHARGES	8-03003-011218	$35.00
216592	MARCH MISC CHARGES	8-03003-011218	$5.64

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
216592	MARCH MISC CHARGES	8-03003-011218	$59.95
216592	MARCH MISC CHARGES	8-03003-011218	$49.95
		Total for Check: 113447	**$348.20**
AT & T			
216595	VEECK PARK-WP	63032338639258	$218.43
		Total for Check: 113448	**$218.43**
CITI CARDS			
216593	MISC VENDING-KITCHEN SUP	11484	$125.58
216593	MISC VENDING-KITCHEN SUP	11484	$79.94
216594	MISC KITCHEN SUPPLIES	7359	$282.28
		Total for Check: 113449	**$487.80**
AIR ONE EQUIPMENT			VOID-113450
216398	HYDRO TEST 11 SCBA	130558	$259.50
216399	BLACK SUPPRESSION HELMET	130697	$262.70
216601	REPAIR LCD SCREEN-MSA ICM	130832	$305.00
		Total for Check: 113451	**$827.20**
ALLIED GARAGE DOOR INC			
216596	REPAIRS TO DOOR OPENER	108138	$428.50
		Total for Check: 113452	**$428.50**
ARAMARK UNIFORM SERVICES			
216605	FLOOR MATS	2081425758	$79.80
216606	FD FLOOR MATS	2081435406	$79.80
216607	FD FLOOR MATS	2081464158	$79.80
		Total for Check: 113453	**$239.40**
ASSOC TECHNICAL SERVICES			
216614	LEAK DETECT SURVEY-PARTIA	29757	$6,494.40
		Total for Check: 113454	**$6,494.40**
ATHLETIC FIELD SUPPLY			
216694	REC-FIELD STRIPING PAINT	15586	$1,980.00
		Total for Check: 113455	**$1,980.00**
BALDINELLI'S PIZZA			
216631	MAINBREAK-231 E 6TH	69553	$40.50
216632	MAINBREAK MEAL	70061	$27.50
216633	MAINBREAK-3RD & ELM	70750	$39.50
216634	MAINBREAK-317 E WALNUT	70826	$53.25
216635	MAINBREAK-ADAMS&CHESTNUT	71204	$47.65
		Total for Check: 113456	**$208.40**
BANNERVILLE USA			
216585	SUMMER 2018 BROCH POSTER	24778	$90.00

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 113457	**$90.00**
BE PREPARED			
216611	HOME ALONE CLASS INSTR	1	$100.00
216612	FIRST AID CLASS INSTRUCT	2	$75.00
		Total for Check: 113458	**$175.00**
BELSON OUTDOORS, LLC			
216613	TRASH CANS FOR PARKS	161434	$4,144.12
		Total for Check: 113459	**$4,144.12**
BROADCAST MUSIC INC			
216571	ANNUAL MUSIC LICENSE	31534119	$320.29
		Total for Check: 113460	**$320.29**
BUTTREY RENTAL SERVICE IN			
216560	RENT OF DRILL-CAMERA INST	250841	$58.00
		Total for Check: 113461	**$58.00**
CARDINAL TRACKING			
216570	ORANGE TICKET ENVELOPES	115754	$250.00
		Total for Check: 113462	**$250.00**
CHICAGOLAND CIRCULATION			
216584	SUMMER 2018 BROCHURE	1965	$1,006.50
		Total for Check: 113463	**$1,006.50**
CINTAS FIRST AID & SAFETY			
216640	MEDICAL SUPPLIES	5010299659	$62.94
216640	MEDICAL SUPPLIES	5010299659	$62.95
		Total for Check: 113464	**$125.89**
COMED			
216617	ELEANOR PARK	0075151076	$982.44
216618	KLM LODGE 80	7093551008	$990.82
216619	KLM LODGE 20%	7093551008	$247.70
216620	ROBBINS PARK	8521083007	$695.85
216621	TRAIN STATION	8521342001	$749.85
216622	BROOK PARK	8605174005	$406.79
216623	POOL	8605437007	$558.05
216624	ELEANOR PARK	8689206002	$42.44
216625	STOUGH PARK	8689480008	$48.56
216626	BURNS FIELD	8689640004	$26.49
		Total for Check: 113465	**$4,748.99**
COMMERCIAL COFFEE SERVICE			
216629	BREAKFAST COFFEE	146943	$37.50
216629	BREAKFAST COFFEE	146943	$37.50

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
216641	PUBLIC SERVICES-COFFEE	146793	$115.50
		Total for Check: 113466	**$190.50**
CONSTELLATION NEWENERGY			
216376	121 SYMONDS PD-2/1-2/28	2263378	$626.31
216377	121 SYMONDS FD	2263378	$626.32
216378	217 SYMONDS	2263378	$1,279.54
216379	225 SYMONDS	2263378	$1,535.60
216380	500 W HINSDALE	2263378	$325.09
216381	5901 S COUNTY LINE RD	2263378	$1,120.59
216557	STREE LIGHT-1/24 TO 2/21	1-72OU9O	$9,806.91
		Total for Check: 113467	**$15,320.36**
CORE & MAIN LP			
216670	METER REPLACEMENT CAPS	I290533	$372.32
		Total for Check: 113468	**$372.32**
DAILY HERALD			
216646	LEGAL POSTING-BID #1641	T4494273	$71.30
216647	LEGAL POSTING-BID #1640	T4494274	$70.15
		Total for Check: 113469	**$141.45**
DELL			
216554	SERVER PROSUPPORT	10231340353	$1,017.00
216554	SERVER PROSUPPORT	10231340353	$1,000.00
216554	SERVER PROSUPPORT	10231340353	$1,200.00
216554	SERVER PROSUPPORT	10231340353	$786.00
		Total for Check: 113470	**$4,003.00**
DETROIT SALT CO			
216603	BULK ROCK SALT	73295	$1,528.76
216615	ROCK SALT	73295	$3,852.98
		Total for Check: 113471	**$5,381.74**
DOBREZ, TAMMY			
216418	STMWR BD-314 S WASHINGTON	23110	$8,800.00
		Total for Check: 113472	**$8,800.00**
DOCU-SHRED, INC.			
216566	EMPTY 2 BINS	42162	$80.00
216600	1 CONTAINER SHRED	42220	$40.00
		Total for Check: 113473	**$120.00**
DUPAGE COUNTY			
216697	FOWARD GRANT REV RECEIVED	GRAUE MILL	$907,132.43
		Total for Check: 113474	**$907,132.43**
DYNEGY ENERGY SERVICES			

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
216602	19 E CHICAGO 2-19/3-19-18	14702971803	$1,609.14
		Total for Check: 113475	**$1,609.14**
EMERGENCY MEDICAL PROD			
216598	MISC MEDICAL SUPPLIES	1974095	$720.64
		Total for Check: 113476	**$720.64**
ESLER, CHARLES			
216402	OVERPAID FINAL BILL	0307084	$93.52
		Total for Check: 113477	**$93.52**
FACTORY MOTOR PARTS CO			
216676	FORD OIL FILTERS	50-1940836	$35.88
216681	FORD INTERCEPTOR FILTERS	50-1940836	$47.76
		Total for Check: 113478	**$83.64**
FARONICS TECHNOLOGIES USA			
216569	DEEP FREEZE SOFTWARE	20180307HPD	$115.50
		Total for Check: 113479	**$115.50**
FINISHED BASEMENT CO			
216419	CONT BD-828 S ADAMS	24372	$4,000.00
		Total for Check: 113480	**$4,000.00**
FIRST COMMUNICATIONS, LLC			
216382	PHONE CHARGES-FEBRUARY	115540569	$310.70
216382	PHONE CHARGES-FEBRUARY	115540569	$725.42
216382	PHONE CHARGES-FEBRUARY	115540569	$433.05
216382	PHONE CHARGES-FEBRUARY	115540569	$185.60
216382	PHONE CHARGES-FEBRUARY	115540569	$106.95
216382	PHONE CHARGES-FEBRUARY	115540569	$224.12
216382	PHONE CHARGES-FEBRUARY	115540569	$61.13
		Total for Check: 113481	**$2,046.97**
FOWLER, JACQUIE			
216405	KLM SECURITY DEP-EN180303	24421	$375.00
		Total for Check: 113482	**$375.00**
FRESHWORKS INC			
216701	TICKETING SYSTEM	FD589129	$588.00
		Total for Check: 113483	**$588.00**
FULLERS HOME & HARDWARE			
216561	MISC SUPPLIES	210859	$5.02
216562	MISC SUPPLIES	210864	$11.86
216563	MISC SUPPLIES	210862	$2.69
216564	MISC SUPPLIES	210863	$1.39
		Total for Check: 113484	**$20.96**

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
GAYNOR, BRIAN			
216573	CLASS CANCELLATION	171102	$98.00
216573	CLASS CANCELLATION	171102	$210.00
		Total for Check: 113485	**$308.00**
GIULIANOS PIZZA			
216636	MANBREAK MEAL-422 S OAK	56	$47.50
		Total for Check: 113486	**$47.50**
GOVTEMPS USA, LLC			
216559	R NOWAK-HOURS	2483077	$1,569.96
		Total for Check: 113487	**$1,569.96**
GRIFFITH, BRIAN			
216403	OVERPAID FINAL BILL	2502561	$136.01
		Total for Check: 113488	**$136.01**
HEALY ASPHALT COMPANY LLC			
216610	COLD PATCH	12907	$810.89
216691	COLD PATCH	12938	$748.01
		Total for Check: 113489	**$1,558.90**
HIAB USA, INC			
216690	HIAB CRANE PARTS	1518018584	$1,062.42
		Total for Check: 113490	**$1,062.42**
HILDEBRAND SPORTING GOODS			
216389	PLATFORM TENNIS NET STRAP	RR2989	$155.60
		Total for Check: 113491	**$155.60**
HOME DEPOT CREDIT SERVICE			
216542	TRUCK BED COATING	4014567	$62.29
216543	HOSE SPLITTER	1014974	$6.99
216544	REPLACE LAMPS AT PD	1061650	$109.79
216545	HANDY HOOKS & MISC	5071445	$112.92
216546	REPLACE LAMPS-WATER DEP	4051872	$146.37
216547	DUST PROTECTION	4051873	$12.01
216548	REPLACE LAMPS	4062362	$90.61
216549	CHAIN FOR SPEED ROPES	1010979	$42.00
216550	BATHROOM UPGRADES	26353	$15.60
216551	OIL FOR PARKING METERS	8564163	$5.96
216552	REC SUPPLIES	7026875	$29.97
216553	RETURN MERCHANDISE	4310640	$6.97-
		Total for Check: 113492	**$627.54**
HUTTER, CHRISTOPHER			
216417	STMWR BD-821 S OAK	22690	$11,000.00

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 113493	**$11,000.00**
IL OFFICE OF THE STATE			
216401	BOILER INSPECTION	9591371	$70.00
		Total for Check: 113494	**$70.00**
ILLINOIS FIRE CHIEF ASSOC			
216374	ANNUAL DUES 2018	18-3075	$450.00
		Total for Check: 113495	**$450.00**
ILLINOIS SECTION AMERICAN			
216648	WATERCON REGISTRATION	200034715	$550.00
		Total for Check: 113496	**$550.00**
ILLINOIS SHOTOKAN KARATE			
216586	WINTER 18 SESSION 1 INV	907	$3,857.60
		Total for Check: 113497	**$3,857.60**
INDUSTRIAL ELECTRIC			
216682	FITTINGS	254483	$35.00
216685	LIGHT FIXTURE REPAIR WATE	254579	$45.00
		Total for Check: 113498	**$80.00**
INTERNATIONAL CODE COUNCI			
216373	LEGAL ASPECT-CODE BK	1000862748	$10.00
		Total for Check: 113499	**$10.00**
J.P. SIMMONS & COMPANY			
216565	BATTERIES FOR METERS	0144365	$133.92
		Total for Check: 113500	**$133.92**
KASPERSKI, ERIC			
216645	UNIFORM ALLOWANCE	807400008393	$178.11
		Total for Check: 113501	**$178.11**
KATHLEEN W BONO CSR			
216386	PUB HEARING #APP-03-17	7715	$992.90
		Total for Check: 113502	**$992.90**
KH KIMS TAE KWON DO			
216590	WINTER 2018-SESSION 1	031118	$635.25
		Total for Check: 113503	**$635.25**
KIEFT BROS INC			
216675	CATCH BASIN REPAIR	227942	$1,014.40
216692	ADJUSTING RINGS	228029	$140.79
		Total for Check: 113504	**$1,155.19**

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
KLEIN,THORPE,JENKINS LTD			
216699	LEGAL FEES THRU 2/28/18	194727-194737	$36,808.30
		Total for Check: 113505	**$36,808.30**
KREFFT, THOMAS M			
216375	ADV LODGING-CRISIS CONF	041718	$352.56
		Total for Check: 113506	**$352.56**
LASLO LANDSCAPING INC			
216414	CONT BD-122 W WALNUT	24182	$850.00
		Total for Check: 113507	**$850.00**
LB SERVICES			
216591	REPLACE COOLING SYSTEM	031518	$4,300.00
		Total for Check: 113508	**$4,300.00**
LEDERER CONSTRUCTION			
216407	CONT BD-623 THURLOW	24328	$600.00
		Total for Check: 113509	**$600.00**
LEE, JOHN			
216575	CANCELLED CLASS	171129	$119.00
		Total for Check: 113510	**$119.00**
MANGANIELLO, JIM			
216558	METER READINGS	MARCH	$137.50
		Total for Check: 113511	**$137.50**
MARATHON SPORTSWEAR			
216572	PARK CLEAN UP SHIRTS	20582	$254.95
216630	ADDITIONAL T-BALL HATS	20907	$73.02
		Total for Check: 113512	**$327.97**
MCMASTER-CARR			
216693	HVY DUTY CANTILEVER RACK	58413503	$986.98
		Total for Check: 113513	**$986.98**
MCNAUGHTON DEVELOPMENT			
216413	CONT BD-506 WOODLAND	23201	$10,000.00
216415	ST MGMT-506 WOODLAND	23000	$3,000.00
		Total for Check: 113514	**$13,000.00**
MENARDS			
216387	NEW SHOWER AREA	94713	$24.93
216400	SHOWER AT PUB WORKS	94713	$24.93
216608	MISC SUPPLIES & TOOLS	94427	$44.95
216608	MISC SUPPLIES & TOOLS	94427	$6.99
216608	MISC SUPPLIES & TOOLS	94427	$19.97

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
216637	PIERCE PARK CEILING TILE	95638	$27.92
216638	BASIN REPAIR	93916	$67.56
		Total for Check: 113515	**$217.25**
MENDOZA, BRENDON			
216609	IAMMA CONF-ANALYST	743469803	$75.00
		Total for Check: 113516	**$75.00**
METROPOLITAN INDUSTRIES			
216644	BREAK TANK REPAIR	0000331231	$460.00
		Total for Check: 113517	**$460.00**
MICRO CENTER A/R			
216391	CABLE FOR CAMERA	4409656	$21.99
		Total for Check: 113518	**$21.99**
MIKE LASLO LANDSCAPING			
216406	CONT BD-13 ULM PLACE	24071	$500.00
		Total for Check: 113519	**$500.00**
MOTOROLA SOLUTIONS			
216392	QTRY TALK TIME STARCOM	333141212017	$306.00
216568	STARCOM RADIO FEES-MARCH	343541312018	$34.00
		Total for Check: 113520	**$340.00**
NAPA AUTO PARTS			
216695	BATTERY TERMINAL BOLTS	4343-539338	$20.94
		Total for Check: 113521	**$20.94**
NELSON, MICHAEL D			
216404	VEHICLE NOT BE REPLACED	A-68	$40.00
		Total for Check: 113522	**$40.00**
NICOR GAS			
216370	PLATFORM TENNIS-2/9-3/12	06677356575	$827.48
216371	5905 S CNTY LN-2/9-3/11	12952110000	$137.86
		Total for Check: 113523	**$965.34**
NUCO2 INC			
216583	CHEMICALS	55191436	$37.98
		Total for Check: 113524	**$37.98**
PDQ.COM			
216700	INVEN & DEPLOY SOFTWARE	8521P	$900.00
		Total for Check: 113525	**$900.00**
PPG ARCHITECTURAL COATING			
216687	REPAIR OIL DISPENSE PUMP	944302062751	$76.00

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 113526	**$76.00**
PREMIER OCCUPATIONAL HLTH			
216390	ONSITE DRUG TESTING	66144	$200.00
216390	ONSITE DRUG TESTING	66144	$200.00
		Total for Check: 113527	**$400.00**
RAILROAD MANAGEMENT CO			
216642	RAILROAD RENTAL	365279	$214.01
216643	RAILROAD RENTAL	365334	$214.01
		Total for Check: 113528	**$428.02**
RAY O'HERRON CO INC			
216588	RIFLE PARTS	1813026-IN	$37.68
216589	UNIFORM SHIRTS	1811510-IN	$74.74
		Total for Check: 113529	**$112.42**
ROEHN, RICH			
216604	KITCHEN SUPPLIES	8889	$40.44
		Total for Check: 113530	**$40.44**
ROSS BUILDERS			
216416	STMWR BD-235 N GRANT	23548	$9,700.00
		Total for Check: 113531	**$9,700.00**
SERVICE FORMS & GRAPHICS			
216567	RECEIPT BOOKS	163874	$457.40
		Total for Check: 113532	**$457.40**
SILVER LEAF CONSTRUCTION			
216616	CONT BD-213 N COUNTY LINE	24043	$10,000.00
		Total for Check: 113533	**$10,000.00**
STARFISH AQUATICS INSTITU			
216587	2018 SINGLE SITE STAR REV	16704	$1,000.00
		Total for Check: 113534	**$1,000.00**
SUBURBAN DOOR CHECK			
216388	POOL CONCESSION LOCK CHG	IN498432	$113.00
216649	PUBLIC WORKS REKEY	IN498439	$2,277.25
216657	WATER PLANT REKEY	IN498434	$383.00
		Total for Check: 113535	**$2,773.25**
SUBURBAN LABORATORIES, IN			
216661	SOIL SAMPLES	153343	$1,255.00
		Total for Check: 113536	**$1,255.00**

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
216696	COBRA FEES	IN1238105	$193.80
		Total for Check: 113537	**$193.80**
TELCOM INNOVATIONS GROUP			
216627	SOFTWARE ASSURANCE PD/VH	A51539Q	$1,772.00
		Total for Check: 113538	**$1,772.00**
THE HINSDALEAN			
216383	#V-01-18	3572	$188.10
216384	#V-03-18	3572	$153.45
216385	#V-02-18	3572	$285.45
216556	#HPC-02-2018	3610	$141.90
		Total for Check: 113539	**$768.90**
THE LAW OFFICES OF			
216579	ADMIN HEARINGS-TOWING	H-3-21-2018	$100.00
		Total for Check: 113540	**$100.00**
THE WEEKLEY GROUP			
216409	CONT BD-950&954 S MADISON	23012	$10,000.00
		Total for Check: 113541	**$10,000.00**
THE WEEKLEY GROUP			
216410	CONT BD-941 S THURLOW	23892	$10,000.00
		Total for Check: 113542	**$10,000.00**
THE WEEKLEY GROUP			
216411	ST MGMT-941 S THURLOW	23891	$3,000.00
		Total for Check: 113543	**$3,000.00**
THE WEEKLEY GROUP			
216412	ST MGMT-950&954 S MADISON	23013	$3,000.00
		Total for Check: 113544	**$3,000.00**
TYCO INTEGRATED SECURITY			
216581	RECURRING SVC-4/1-3/31/19	30223947	$949.53
216582	RECURRING SVC4/18-6/30/19	30223975	$664.86
216597	QTR COST-KELTRON RADIO	30250797	$102.00
		Total for Check: 113545	**$1,716.39**
UNIQUE APPAREL SOLUTIONS			
216396	STATION PANTS & TSHIRTS	OS-49125	$76.00
216397	STATION PULL OVER SHIRTS	E-49053	$124.00
		Total for Check: 113546	**$200.00**
UNITED STATES POSTAL SVC			
216639	MAIL MACHINE POSTAGE-MAR	77997582	$3,000.00
		Total for Check: 113547	**$3,000.00**

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
UPS STORE			
216541	SHIPPING	2642	$26.42
		Total for Check: 113548	**$26.42**
WAREHOUSE DIRECT INC			
216395	OFC SUPPLIES-TONER	3825460-0	$333.97
216555	ENVELOPES-OFFICE SUPPLIES	3836668-0	$300.98
216574	KLM SUPPLIES	3828226-0	$184.99
216580	TONER	3831597-0	$153.60
216626	PAPER LTR SIZE	3840349-0	$479.85
		Total for Check: 113549	**$1,453.59**
WATTS, JOHN			
216698	DOUBLE PAYMENT ON LICENSE	575125	$250.00
		Total for Check: 113550	**$250.00**
WILLOWBROOK FORD INC			
216658	RADIATOR GRILLE	5130933	$254.65
216660	HEADLAMP ASSEMBLY	5130954	$336.10
		Total for Check: 113551	**$590.75**
WINGRENS LANDSCAPE, INC			
216408	CONT BD-234 S ADAMS	24147	$1,000.00
		Total for Check: 113552	**$1,000.00**
ZOLL MEDICAL CORP			
216393	CASE OF CARDIAC ELECTRODE	2650171	$420.00
216394	ADULT BLOOD PRESSURE CUFF	2648973	$44.63
216599	THERMAL ROLLED PAPER	2653927	$19.68
		Total for Check: 113553	**$484.31**

REPORT TOTAL $1,131,554.57

END OF REPORT

VILLAGE OF Hinsdale Est. 1873

AGENDA ITEM # 8b

REQUEST FOR BOARD ACTION
Finance

AGENDA SECTION: Consent Agenda – ACA

SUBJECT: Bond Counsel Services

MEETING DATE: April 3, 2018

FROM: Darrell Langlois, Assistant Village Manager/Finance Director DJL

Recommended Motion

Move to Approve the Engagement Letter from Chapman and Cutler, LLP for bond counsel services in the amount of $33,000 for the proposed 2018 General Obligation Bonds (Sales Tax Alternate Revenue Source).

Background

For many years, the Village has used the firm of Chapman and Cutler, LLP for bond counsel services for all of its debt issues. In each case staff has been very satisfied with the services received. Fees for bond counsel services are typically tiered based on the size of the bond issue, with subsequent price adjustments possible due to the complexity of the issue (refunding bonds and special service area bonds are typically more complex). When $10 million in bonds were sold in 2017, the Village approved a fee amount of $22,000 for these services. At that time the Village also "locked in" a fee quote of $22,000 for each of two subsequent $10 million bond issues that were expected to occur in 2018 and 2019.

Discussion & Recommendation

Due to changes associated with the Accelerated MIP, it is the recommendation of the Village Board/Finance Commission sub-committee that all $20 million in bonds remaining be sold now to mitigate against the risk of rising interest rates. This change has required me to re-negotiate the fee quote with Chapman and Cutler now that only one bond sale is expected. It is my recommendation that the Village accept the fee quote of $33,000 proposed by Chapman and Cutler as the size of the issue is double what was sold last year. It is important to note that this fee amount is $11,000 less than would have been paid if the Village were to have sold bonds two times versus the one issue being proposed now.

Budget Impact

Proceeds from the upcoming bond sale will be used to pay these charges and are accounted for in account 4505-7750 Bond Issuance Costs

Village Board and/or Committee Action

The first reading of this item was discussed at the meeting on March 20, 2018 whereby it was the consensus of the Village Board to place this item on the Consent Agenda for the meeting on April 3, 2018.

Documents Attached

1. Engagement Letter from Chapman and Cutler, LLP

Chapman and Cutler LLP
Attorneys at Law · Focused on Finance®

Lawrence E. White
Partner

111 West Monroe Street
Chicago, Illinois 60603-4080

T 312.845.3426
F 312.516.3926
white@chapman.com

March 14, 2018

Mr. Darrell Langlois
Assistant Village Manager/Director of Finance
Village of Hinsdale
19 East Chicago Avenue
Hinsdale, Illinois 60521

Re: Village of Hinsdale,
DuPage and Cook, Counties, Illinois (the *"Village"*)
General Obligation Bonds (Sales Tax Alternate Revenue Source), Series 2018

Dear Darrell:

We are pleased to provide an engagement letter for our services as bond counsel for the bonds in reference (the *"Bonds"*). For convenience and clarity, we may refer to the Village in its corporate capacity and to you, the Village officers (including the governing body of the Village) and employees and general and special counsel to the Village, collectively as *"you"* (or the possessive *"your"*). You have advised us that the purpose of the issuance of the Bonds, briefly stated, is public infrastructure projects in and for the Village. You are retaining us for the limited purpose of rendering our customary approving legal opinion as described in detail below.

A. DESCRIPTION OF SERVICES

As Bond Counsel, we will work with you and the following persons and firms: the underwriters or other bond purchasers who purchase the Bonds from the Village (all of whom are referred to as the *"Bond Purchasers"*), counsel for the Bond Purchasers, financial advisors, trustee, paying agent and bond registrar and their designated counsel (you and all of the foregoing persons or firms, collectively, the *"Participants"*). We intend to undertake each of the following (the *"Services"*) as necessary:

1. Review relevant Illinois law, including pending legislation and other recent developments, relating to the legal status and powers of the Village or otherwise relating to the issuance of the Bonds.

2. Obtain information about the Bond transaction and the nature and use of the facilities or purposes to be financed or, for any portion of the Bonds to be issued for refunding purposes, the facilities or purposes financed with the proceeds of the bonds to be refunded (the *"Project"*).

3. Review the proposed timetable and consult with the Participants as to the issuance of the Bonds in accordance with the timetable.

4. Consider the issues arising under the Internal Revenue Code of 1986, as amended, and applicable tax regulations and other sources of law relating to the issuance of the Bonds on a tax-exempt basis; these issues include, without limitation, ownership and use of the Project, use and investment of Bond proceeds prior to expenditure and security provisions or credit enhancement relating to the Bonds.

5. Prepare or review major Bond documents, including tax compliance certificates, review the bond purchase agreement, if applicable, and, at your request, draft descriptions of the documents which we have drafted. We understand that the Bonds will be sold at competitive sale and that the Village will be assisted in the preparation of sale documents and in the process of the sale itself by its financial advisor. As Bond Counsel, we assist you in reviewing only those portions of an official statement or any other disclosure document to be disseminated in connection with the sale of the Bonds involving the description of the Bonds, the security for the Bonds (excluding forecasts, projections, estimates or any other financial or economic information in connection therewith), the description of the federal tax exemption of interest on the Bonds and, if applicable, the "bank-qualified" status of the Bonds.

6. Prepare or review all pertinent proceedings to be considered by the governing body of the Village; confirm that the necessary quorum, meeting and notice requirements are contained in the proceedings and draft pertinent excerpts of minutes of the meetings relating to the financing.

7. Attend or host such drafting sessions and other conferences as may be necessary, including a preclosing, if needed, and closing; and prepare and coordinate the distribution and execution of closing documents and certificates, opinions and document transcripts.

8. Render our legal opinion regarding the validity of the Bonds, the source of payment for the Bonds and the federal income tax treatment of interest on the Bonds, which opinion (the *"Bond Opinion"*) will be delivered in written form on the date the Bonds are exchanged for their purchase price (the *"Closing"*). The Bond Opinion will be based on facts and law existing as of its date. Please see the discussion below at Part D. Please note that our opinion represents our legal judgment based upon our review of the law and the facts so supplied to us that we deem relevant and is not a guarantee of a result.

B. LIMITATIONS; SERVICES WE DO NOT PROVIDE

Our Services as Bond Counsel are limited as stated above. Consequently, unless otherwise agreed pursuant to a separate engagement letter, our Services *do not* include:

1. Giving any advice, opinion or representation as to the financial feasibility or the fiscal prudence of issuing the Bonds, including, without limitation, the undertaking of the Project, the investment of Bond proceeds, the making of any investigation of or the expression of any view as to the creditworthiness of the Village, of the Project or of the Bonds or the form, content, adequacy or correctness of the financial statements of the Village. We will not offer you financial advice in any capacity beyond that constituting services of a traditionally legal nature.

2. Except as described in Paragraph (A)(5) above, assisting in the preparation or review of an official statement or any other disclosure document with respect to the Bonds (which may be referred to as the *"Official Statement"*) or performing an independent investigation to determine the accuracy, completeness or sufficiency of the Official Statement or rendering any advice, view or comfort that the Official Statement does not contain any untrue statement of a material fact or omit to state a material fact necessary to make the statements contained therein, in light of the circumstances under which they were made, not misleading. Please see our comments below at Paragraphs (D)(5) and (D)(6).

3. Independently establishing the veracity of certifications and representations of you or the other Participants. For example, we will not review the data available on the Electronic Municipal Market Access system website created by the Municipal Securities Rulemaking Board (and commonly known as "EMMA") to verify the information relating to the Bonds to be provided by the Bond Purchasers, and we will not undertake a review of your website to establish that information contained corresponds to that which you provide independently in your certificates or other transaction documents.

4. Supervising any state, county or local filing of any proceedings held by the governing body of the Village incidental to the Bonds.

5. Preparing any of the following — requests for tax rulings from the Internal Revenue Service (the *"IRS"*), blue sky or investment surveys with respect to the Bonds, state legislative amendments or pursuing test cases or other litigation.

6. Opining on securities laws compliance or as to the continuing disclosure undertaking pertaining to the Bonds; and, after the execution and delivery of the Bonds, providing advice as to any Securities and Exchange Commission investigations or concerning any actions necessary to assure compliance with any continuing disclosure undertaking.

7. After Closing, providing continuing advice to the Village or any other party concerning any actions necessary to assure that interest paid on the Bonds will continue to be tax-exempt; *e.g.*, we will not undertake rebate calculations for the Bonds without a separate engagement for that purpose, we will not monitor the investment, use or expenditure of Bond proceeds or the use of the Project, and we are not retained to respond to IRS audits.

8. Any other services not specifically set forth above in Part A.

C. ATTORNEY-CLIENT RELATIONSHIP; REPRESENTATION OF OTHERS

Upon execution of this engagement letter, the Village will be our client, and an attorney-client relationship will exist between us. However, our Services as Bond Counsel are limited as set forth in this engagement letter, and your execution of this engagement letter will constitute an acknowledgment of those limitations. Also please note that the attorney-client privilege, normally applicable under state law, may be diminished or non-existent for written advice delivered with respect to Federal tax law matters.

This engagement letter will also serve to give you express written notice that from time to time we represent in a variety of capacities and consult with most underwriters, investment bankers, credit enhancers such as bond insurers or issuers of letters of credit, ratings agencies, investment providers, brokers of financial products, financial advisors, banks and other financial institutions and other persons who participate in the public finance market on a wide range of issues. One or more of such firms may be the winning bidder (*i.e.*, become the Bond Purchasers) at the public sale of the Bonds. Prior to execution of this engagement letter we may have consulted with one or more of such firms regarding the Bonds including, specifically, the Bond Purchasers. We are advising you, and you understand that the Village consents to our representation of it in this matter, notwithstanding such consultations, and even though parties whose interests are or may be adverse to the Village in this transaction are clients in other unrelated matters. Your acceptance of the winning bid constitutes consent to these other engagements. Neither our representation of the Village nor such additional relationships or prior consultations will affect, however, our responsibility to render an objective Bond Opinion.

Your consent does not extend to any conflict that is not subject to waiver under applicable Rules of Professional Conduct (including Circular 230 discussed below), or to any matter that involves the assertion of a claim against the Village or the defense of a claim asserted by the Village. In addition, we agree that we will not use any confidential non-public information received from you in connection with this engagement to your material disadvantage in any matter in which we would be adverse to you.

Circular 230 as promulgated by the U.S. Department of Treasury (*"Circular 230"*) provides rules of professional conduct governing tax practitioners. Circular 230 includes provisions regarding conflicts of interest and related consents that in some respects are stricter than applicable state rules of professional conduct which otherwise apply. In particular, Circular 230 requires your consent to conflicts of interest be given in writing within 30 days of the date of this letter. If we have not received all of the required written consents by this date, we may be required under Circular 230 to "promptly withdraw from representation" of the Village in this matter.

Further, this engagement letter will also serve to give you express notice that we represent many other municipalities, school districts, park districts, counties, townships, special districts and units of local government both within and outside of the State of Illinois and also the State itself and various of its agencies and authorities (collectively, the *"governmental units"*). Most but not all of these representations involve bond or other borrowing transactions. We have assumed that there are no controversies pending to which the Village is a party and is taking any position which is adverse to any other governmental unit, and you agree to advise us promptly if this assumption is incorrect. In such event, we will advise you if the other governmental unit is our client and, if so, determine what actions are appropriate. Such actions could include seeking waivers from both the Village and such other governmental unit or withdrawal from representation.

We anticipate that the Village will have its general or special counsel available as needed to provide advocacy in the Bond transaction and has had the opportunity to consult with such counsel concerning the conflict consents and other provisions of this letter; and that other Participants will retain such counsel as they deem necessary and appropriate to represent their interests.

D. OTHER TERMS OF THE ENGAGEMENT; CERTAIN OF YOUR UNDERTAKINGS

Please note our understanding with respect to this engagement and your role in connection with the issuance of the Bonds.

1. In rendering the Bond Opinion and in performing any other Services hereunder, we will rely upon the certified proceedings and other certifications you and other persons furnish us. Other than as we may determine as appropriate to rendering the Bond Opinion, we are not engaged and will not provide services intended to verify the truth or accuracy of these proceedings or certifications. We do not ordinarily attend meetings of the governing body of the Village at which proceedings related to the Bonds are discussed or passed unless special circumstances require our attendance.

2. The factual representations contained in those documents which are prepared by us, and the factual representations which may also be contained in any other documents that are furnished to us by you are essential for and provide the basis for our conclusions that there is compliance with State law requirements for the issue and sale of valid bonds and with the Federal tax law for the tax exemption of interest paid on the Bonds. Accordingly, it is important for you to read and understand the documents we provide to you because you will be confirming the truth, accuracy and completeness of matters contained in those documents at the issuance of the Bonds.

3. If the documents contain incorrect or incomplete factual statements, you must call those to our attention. We are always happy to discuss the content or meaning of the transaction documents with you. Any untruth, inaccuracy or incompleteness may have adverse consequences affecting either the tax exemption of interest paid on the Bonds or the adequacy of disclosures made in the Official Statement under the State and Federal securities laws, with resulting potential liability for you. During the course of this engagement, we will further assume and rely on you to provide us with complete and timely information on all developments pertaining to any aspect of the Bonds and their security. We understand that you will cooperate with us in this regard.

4. You should carefully review all of the representations you are making in the transaction documents. We are available and encourage you to consult with us for explanations as to what is intended in these documents. To the extent that the facts and representations stated in the documents we provide to you appear reasonable to us, and are not corrected by you, we are then relying upon your signed certifications for their truth, accuracy and completeness.

5. Issuing the Bonds as "securities" under State and Federal securities laws and on a tax-exempt basis is a serious undertaking. As the issuer of the Bonds, the Village is obligated under the State and Federal securities laws and the Federal tax laws to disclose all material facts. The Village's lawyers, financial advisers and bankers can assist the Village in fulfilling these duties, but the Village in its corporate capacity, including your knowledge, has the collective knowledge of the facts pertinent to the transaction and the ultimate responsibility for the presentation and disclosure of the relevant information. Further, there are complicated Federal tax rules applicable to tax-exempt bonds. The IRS has an active program to audit such transactions. The documents we prepare are designed so that the Bonds will comply with the applicable rules, but this means you must fully understand the documents, including the representations and the covenants relating to continuing compliance with the federal tax requirements. Accordingly, we want you to ask questions about anything in the documents that is unclear.

6. As noted, the members of the governing body of the Village also have duties under the State and Federal securities and tax laws with respect to these matters and should be knowledgeable as to the underlying factual basis for the bond issue size, use of proceeds and related matters.

7. We are also concerned about the adoption by the Village of the gift ban provisions of the State Officials and Employees Ethics Act, any special ethics or gift ban ordinance, resolution, bylaw or code provision, any lobbyist registration ordinance, resolution, bylaw or code provision or any special provision of law or ordinance, resolution, bylaw or code provision relating to disqualification of counsel for any reason. We are aware of the provisions of the State Officials and Employees Ethics Act and will assume that you are aware of these provisions as

well and that the Village has adopted proceedings that are only as restrictive as such Act. However, if the Village has stricter provisions than appear in such Act or has adopted such other special ethics or lobbyist provisions, we assume and are relying upon you to advise us of same.

E. FEES

As is customary, we will bill our fees as Bond Counsel on a transactional basis instead of hourly. Disbursements and other non-fee charges are billed separately and in addition to our fees for professional services. Factors which affect our billing include: (a) the amount of the Bonds; (b) an estimate of the time necessary to do the work; (c) the complexity of the issue (number of parties, timetable, type of financing, legal issues and so forth); (d) recognition of the partially contingent nature of our fee, since it is customary that in the case no financing is ever completed, we render a greatly reduced statement of charges; and (e) a recognition that we carry the time for services rendered on our books until a financing is completed, rather than billing monthly or quarterly.

Based upon our current understanding of the terms, structure, size and schedule of the proposed financing, the duties we will undertake pursuant to this engagement letter, the time we estimate will be necessary to effectuate the transaction and the responsibilities we will assume, we expect that our fee will be $33,000 for the Bonds.

Our statement of charges is customarily rendered and paid at Closing, or in some instances upon or shortly after delivery of the bond transcripts; we generally do not submit any statement for fees prior to the Closing, except in instances where there is a substantial delay from the expected timetable. In such instances, we reserve the right to present an interim statement of charges. If, for any reason, the Bonds are not issued or are issued without the rendition of our Bond Opinion as bond counsel, or our services are otherwise terminated, we expect to negotiate with you a mutually agreeable compensation.

The undersigned and Seema Patel will be the attorneys primarily responsible for the firm's services on this Bond issue, with assistance as needed from other members of our bond, securities and tax departments.

F. RISK OF AUDIT BY INTERNAL REVENUE SERVICE

The IRS has an ongoing program of auditing tax-exempt obligations to determine whether, in the view of the IRS, interest on such tax-exempt obligations is excludable from gross income of the owners for federal income tax purposes. We can give no assurances as to whether the IRS might commence an audit of the Bonds or whether, in the event of an audit, the IRS would agree with our opinions. If an audit were to be commenced, the IRS may treat the Village as the taxpayer for purposes of the examination. As noted in Paragraph 7 of Part B above, the

scope of our representation does not include responding to such an audit. However, if we were separately engaged at the time, and subject to the applicable rules of professional conduct, we may be able to represent the Village in the matter.

G. END OF ENGAGEMENT AND POST-ENGAGEMENT; RECORDS

Our representation of the Village and the attorney-client relationship created by this engagement letter will be concluded upon the issuance of the Bonds. Nevertheless, subsequent to the Closing, we will prepare and provide the Participants a bond transcript in a CD-ROM format pertaining to the Bonds and make certain that a Federal Information Reporting Form 8038-G is filed.

Please note that you are engaging us as special counsel to provide legal services in connection with a specific matter. After the engagement, changes may occur in the applicable laws or regulations, or interpretations of those laws or regulations by the courts or governmental agencies, that could have an impact on your future rights and liabilities. Unless you engage us specifically to provide additional services or advice on issues arising from this matter, we have no continuing obligation to advise you with respect to future legal developments.

This will be true even though as a matter of courtesy we may from time to time provide you with information or newsletters about current developments that we think may be of interest to you. While we would be pleased to represent you in the future pursuant to a new engagement agreement, courtesy communications about developments in the law and other matters of mutual interest are not indications that we have considered the individual circumstances that may affect your rights or have undertaken to represent you or provide legal services.

At your request, to be made at or prior to Closing, any other papers and property provided by the Village will be promptly returned to you upon receipt of payment for our outstanding fees and client disbursements. All other materials shall thereupon constitute our own files and property, and these materials, including lawyer work product pertaining to the transaction, will be retained or discarded by us at our sole discretion. You also agree with respect to any documents or information relating to our representation of you in any matter which have been lawfully disclosed to the public in any manner, such as by posting on EMMA, your website, newspaper publications, filings with a County Clerk or Recorder or with the Secretary of State, or otherwise, that we are permitted to make such documents or information available to other persons in our reasonable discretion. Such documents might include (without limitation) legal opinions, official statements, resolutions or ordinances, or like documents as assembled and made public in a governmental securities offering.

We call your attention to the Village's own record keeping requirements as required by the IRS. Answers to frequently asked questions pertaining to those requirements can be found

on the IRS' website under frequently asked questions related to tax-exempt bonds at www.irs.gov (click on "Tax Exempt Bond Community", then "Frequently Asked Questions"), and it will be your obligation to comply for at least as long as any of the Bonds (or any future bonds issued to refund the Bonds) are outstanding, plus three years.

H. YOUR SIGNATURE REQUIRED

If the foregoing terms are acceptable to you, please so indicate by returning the enclosed copy of this engagement letter dated and signed by an authorized officer not later than 30 days after the date of this letter, retaining the original for your files. Please note that if we perform Services prior to your executing this engagement letter, this engagement letter shall be effective as of the date we have begun rendering the Services. We will provide copies of this letter to certain of the Participants to provide them with an understanding of our role. We look forward to working with you.

Very truly yours,

CHAPMAN AND CUTLER LLP

By _____
Lawrence E. White

Accepted and Approved:

VILLAGE OF HINSDALE, DUPAGE AND COOK COUNTIES, ILLINOIS

By:_____

Title: _____

Date: _____, 2018

LEW/SGP
Enclosure

cc: Mr. Michael Marrs
Mr. Kevin McCanna

VILLAGE OF Hinsdale
Est. 1873

AGENDA ITEM # 8c

REQUEST FOR BOARD ACTION
Finance

AGENDA SECTION: Consent Agenda – ACA

SUBJECT: Financial Advisor Services

MEETING DATE: April 3, 2018

FROM: Darrell Langlois, Assistant Village Manager/Finance Director

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Recommended Motion

Move to Approve the Engagement Letter from Speer Financial, Inc. to act as Municipal Advisor for the proposed 2018 General Obligation Bonds (Sales Tax Alternate Revenue Source) in the amount of $41,250.

Background

For many years, the Village has used the firm of Speer Financial Inc. for financial advisory services for all of its debt issues. In each case staff has been very satisfied with the services received. Fees for financial advisor services are typically tiered based on the size of the bond issue, and the standard fee schedule from Speer Financial has been unchanged for many years.

Discussion & Recommendation

Due to changes associated with the Accelerated MIP, it is the recommendation of the Village Board/Finance Commission sub-committee that all $20 million in bonds remaining be sold now to mitigate against the risk of rising interest rates. Based on the standard fee schedule, fees for this bond sale would normally be $55,000. Since the Village is proceeding with one bond sale instead of two, Speer Financial has agreed to lower its fee to $41,250 (the mid-point between $27,500 for a $10 million issue and $55,000 for a $20 million issue). It is my recommendation that the Village accept the fee quote of $41,250 as this amount is $13,750 less than would have been paid if the Village were to have sold bonds two times versus the one issue being proposed now.

Budget Impact

Proceeds from the upcoming bond sale will be used to pay these charges and are accounted for in account 4505-7750 Bond Issuance Costs

Village Board and/or Committee Action

The first reading of this item was discussed at the meeting on March 20, 2018 whereby it was the consensus of the Village Board to place this item on the Consent Agenda for the meeting on April 3, 2018.

Documents Attached

1. Engagement Letter from Speer Financial, LLP

Speer Financial, Inc.
INDEPENDENT MUNICIPAL ADVISORS ESTABLISHED 1954

KEVIN McCANNA	DANIEL FORBES	DAVID PHILLIPS	RAPHALIATA McKENZIE	MAGGIE BURGER	ANTHONY MICELI	LARRY BURGER	MARK JERETINA
Chairman	*President*	*Executive VP*	*Senior VP*	*Senior VP*	*Senior VP*	*Vice President*	*Vice President*

March 13, 2018

Mr. Darrell Langlois
Assistant Village Manager/Finance Director
Village of Hinsdale
19 E. Chicago Ave.
Hinsdale, IL 60521

Re: Village of Hinsdale, DuPage and Cook Counties, Illinois
Issuance of General Obligation Bonds (Sales Tax Alternate Revenue Source), Series 2018A

Dear Darrell:

Speer Financial, Inc. ("Speer") is pleased to provide this Engagement Letter to the Village of Hinsdale, DuPage and Cook Counties, Illinois (the "Client") for our services as Municipal Advisor in connection with the issuance of the securities referenced above (the "Bonds"). The purpose of the issuance of the Bonds, briefly stated, is to finance certain public infrastructure projects, including, but not limited to, acquiring and constructing improvements to municipal roads and streets, access roads, bridges, and sidewalks; waste disposal systems; and water and sewer line extensions, water distribution and purification facilities, storm water drainage and retention facilities, and sewage treatment facilities and construction of a parking deck structure within the Village (the "Project").

Speer is providing this Engagement Letter to you to memorialize the terms of our engagement (the "Engagement") as your Municipal Advisor with respect to the Project. This Engagement Letter is required under current Federal securities law and serves to provide certain additional information to the Client, such as disclosures of services, fees, terms and termination, conflict of interest and any material disciplinary actions.

Services. Speer agrees to provide to the Client the municipal advisory services (the "Services") set forth in the attached **Exhibit A**. Certain limitations to Speer's Services are set forth in the attached **Exhibit B**. The Client, as an issuer of municipal securities, is also subject to certain other terms as it relates to the issuance of securities and Speer's Engagement. These terms are detailed in the attached **Exhibit C**.

Authorization. It is Speer's understanding that the Assistant Village Manager/Finance Director of the Client (the "Client Contact") is authorized to receive this Engagement Letter and discuss with Speer the terms and disclosures of this Engagement Letter. Speer may also rely on the authority of such Client Contact when receiving direction from such Client Contact in the course of Speer providing its Services.

Term and Termination. Speer's Engagement shall remain in effect until terminated by the Client or Speer upon at least thirty (30) days written notice to the other party. If the Client terminates the Engagement prior to the issuance of the Bonds, Speer expects to negotiate with the Client a mutually agreeable compensation for the Services provided by Speer prior to such termination.

Compensation. Speer's compensation for Services on the Bonds is set forth below.

As compensation for Speer's provision of the Services, Speer shall receive a fee based upon the par amount of the Bonds issued, calculated as follows:

Financial Advisory Services:	$5,000 plus 1/4 of 1% of the municipal securities issued in excess of $1,000,000.

This fee is the same regardless of the method of sale of the Bonds and is contingent on the sale of the Bonds.

This fee does not include the payment of Speer's out-of-pocket costs as further described in **Exhibit B.** See the attached **Exhibit D** for a description of the conflicts of interest in connection with each form of compensation.

Representations of Client. The factual representations contained in the documents which are prepared by Speer in the course of its Engagement, and the factual representations which may also be contained in any other documents that are furnished to Speer by the Client, are essential for and provide the basis for Speer's municipal advice. Accordingly, it is important for the Client to read and understand the documents Speer provides to the Client because the Client will be confirming the truth, accuracy and completeness of matters contained in those documents. Speer's Engagement does not include the verification of the truth or accuracy of such factual representations, as further described in the attached **Exhibit C.**

Required Disclosures. MSRB Rule G-42 requires that Speer provide the Client with disclosures of material conflicts of interest and information regarding certain legal events and disciplinary history. Such disclosures are provided in the attached **Exhibit D.** Should the Client have any questions or concerns with this disclosure, the Client should promptly contact Speer.

Risk Disclosure. Each form of financing has particular financial characteristics and inherent risks. Provided in the attached **Exhibit E** is a general description of the most commonly used security structures of fixed rate municipal bonds in Illinois as well disclosures on the risks of each structure known to Speer at this time. Should the Client have any questions or concerns with this disclosure, the Client should promptly contact Speer.

We sincerely appreciate this opportunity to be of service, and look forward to working with you.

Sincerely,

SPEER FINANCIAL, INC.

By: Mark Jeretina

Its: Vice President

Telephone: 312-529-5887
Email: mjeretina@speerfinancial.com

EXHIBIT A

SPEER FINANCIAL, INC. MUNICIPAL ADVISOR SERVICES FOR Village of Hinsdale, Illinois

Financial Planning Services

1. *Orientation:* Reviewing the Client's current financial position, statutory authority, and financing capabilities, including whether a refunding or defeasance of any outstanding debt is appropriate.

2. *Coordination*: Coordinating financial planning and issuance details with the Client's staff, bond counsel, paying agents, rating agencies and other transaction participants.

3. *Consultation*: Consulting with the elected and key appointed officials and staff regarding the various phases of the development and implementation of a financing plan.

4. *Public Relations*: Responding to inquiries from the general public or news media relating to municipal issuance related matters.

5. *Planning:* Developing a debt financing plan that includes all or some of the following:

    a. Maturity Schedules - Alternative maturity schedules relating to the financing. These schedules may "wrap" around existing debt to provide stable tax rates, level debt service payments, or meet other policy or cash flow requirements as may be requested by the Client.

    b. Market Receptivity - An evaluation of potential market receptivity for each debt issuance and recommend the most suitable sale option.

    c. Tax Law - Consultation with bond counsel as to the ramifications of Federal tax law on the financing plan.

    d. Credit Rating and/or Insurance - A costs and benefits analysis regarding whether to obtain any available credit enhancements and/or a credit ratings.

    e. Competitive and Negotiated Sale of Debt Securities - An analysis and corresponding recommendation regarding the method of sale to be used in connection with the financing plan.

    f. Financing Timeline - A tentative financing timeline to guide officials regarding the timing of various aspects of the financing plan.

Competitive Sale Services

1. *Authorizing Resolutions/Ordinances* - Assist the Client's attorney and/or bond counsel with regard to the financial provisions to be included within the Client's authorizing resolutions/ordinances relative to the securities issuance.

2. *Credit Rating and/or Insurance* - When applying for a credit rating and/or bond insurance, Speer will submit the necessary data and documents to the selected rating agency(ies) and/or insurance company(ies).

3. *Disclosure Document, Notice of Sale and Bid Form:*

a. Preparation of Documents - Prepare a preliminary Official Statement, Term Sheet, Statement of Facts or Limited Offering Memorandum (each a "Disclosure Document"), Notice of Sale and Bid Form. Following the award of the securities, Speer shall prepare the final Disclosure Document corresponding to the Project. The Disclosure Document will describe the securities being issued and will contain detailed information provided by the Client and bond counsel.

b. Notice of Sale Publication - Notify certain prospective purchasers of the sale and prepare, as necessary, a Notice of Sale.

c. Encouragement to Bidders - Circulate the preliminary Disclosure Document to certain potential purchasers, including as appropriate, investment institutions, banks and underwriters, to solicit bids from such firms for the Client's securities. Provide copies of the preliminary Disclosure Document and Official Bid Forms, as applicable, for each sale to the Client for distribution to local banks and elected officials.

d. Bid Opening, Analysis and Recommendations - Conduct each sale, examine the bids submitted for completeness and compliance with the applicable bidding requirements, evaluate the bids for accuracy, and recommend a proposed course of action relative thereto.

4. *Preparation, Registration and Delivery of Securities* - Conduct all necessary undertakings in order to complete the financing, including monitoring the preparation, registration and delivery of the securities being issued.

5. *Debt Service Schedule* - Provide the Client with a final debt service schedule and other financial materials pertinent to the securities sale.

Negotiated Sale Services

1. *Authorizing Resolutions/Ordinances* - Assist the Client's attorney and/or bond counsel with regard to the financial provisions to be included within the Client's authorizing resolutions/ordinances relative to the securities issuance.

2. *Credit Rating and/or Insurance* - When applying for a credit rating and/or bond insurance Speer will submit the necessary data and documents to the selected credit rating agency(ies) and/or insurance company(ies).

3. *Disclosure Document and Proposals*:

a. Preparation of Documents - Prepare or assist in the preparation of a preliminary Disclosure Document, Request for Proposals (RFP) or Request for Qualifications (RFQ) if requested by the Client, and, following the award of the securities, the final Disclosure Document.

b. Proposal Analysis and Recommendations - Review and examine any proposals submitted for completeness and compliance with the applicable RFP/RFQ requirements, evaluate the proposals for accuracy, and recommend a proposed course of action relative to the proposals received.

4. *Negotiation of Terms* - Negotiate with the selected underwriter(s)/purchaser(s) relative to interest rates, terms and conditions of the securities issuance.

5. *Preparation, Registration and Delivery of Securities* - Conduct all necessary undertakings in order to complete the financing, including, monitoring the preparation, registration and delivery of the securities being issued.

6. *Debt Service Schedule* - Provide the Client with a final debt service schedule and other financial materials pertinent to the securities sale.

Private Placement Services

1. *Authorizing Resolutions/Ordinances* - Assist the Client's attorney and/or bond counsel with regard to the financial provisions to be included within the Client's authorizing resolutions/ordinances relative to the securities issuance.

2. *Disclosure Document and Proposals:*

c. Preparation of Documents - Prepare or assist in the preparation of a preliminary Disclosure Document, Request for Proposals (RFP) or Request for Qualifications (RFQ) if requested by the Client, and, following the award of the securities, the final Disclosure Document.

d. Proposal Analysis and Recommendations - Review and examine any proposals submitted for completeness and compliance with the applicable RFP/RFQ requirements, evaluate the proposals for accuracy, and recommend a proposed course of action relative to the proposals received.

3. *Advise on Financing Terms* – Advise the client on the terms of the financing including the interest rate offered and the covenants required by the intended purchaser.

4. *Preparation, Registration and Delivery of Securities* - Conduct all necessary undertakings in order to complete the financing, including, monitoring the preparation, registration and delivery of the securities being issued.

5. *Debt Service Schedule* - Provide the Client with a final debt service schedule and other financial materials pertinent to the securities sale.

With respect to all private placement Services, Speer will always serve as municipal advisor to the Client and as such will not specifically identify investors/purchasers in a securities offering or negotiate specific terms with the investor/purchaser of the Client's securities. Speer will not negotiate terms to directly place an issuance of securities with an investor. Any investors contacted or solicited will be identified by the Client and contacted on behalf of the Client.

EXHIBIT B

LIMITATIONS TO SPEER'S MUNICIPAL ADVISOR SERVICES

Speer's duties as Municipal Advisor are limited to the Services detailed in **Exhibit A.** Among other things, Speer's Engagement does not include:

1. Giving any advice, opinion or representation as to the fiscal prudence or policy priority of issuing the securities or any other aspect of the securities transaction, including, without limitation, the undertaking of any project to be financed with the proceeds of the securities, as those are the Client's policy decisious.

2. Giving any opinion or advice on the legality of the securities or the tax status of the securities.

3. Preparing any of the following: requests for tax rulings from the Internal Revenue Service, blue sky or investment surveys with respect to the securities, state legislative amendments, or pursuing test cases or other litigation.

4. Undertaking rebate calculations for the securities or anything related to monitoring investments of securities proceeds or expenditure of securities proceeds, as that is a specialty service provided by others when appropriate.

5. Participating in the underwriting of the debt, as prohibited by Federal securities law.

6. Monitoring the actual use of proceeds, the timely expenditure of proceeds and the project completion status.

7. Verifying the accuracy of audited and unaudited financial statements.

8. Giving advice on the investment of securities proceeds.

9. Monitoring ongoing obligations and covenants entered into by the Client with respect to the securities, as these tasks are performed by the Client.

10. The Services do not include the payment by Speer of its "out of pocket" expenses, including but not limited to, the utilization of a bidding platform (*SpeerAuction* or *SpeerBids*), verification services as requested by the Client, mailing, overnight and messenger delivery and printing and copying costs.

11. Filing material events notices or otherwise assisting the Client with its continuing disclosure obligations, as such assistance is to be provided under a separate written agreement. Nothing in this Engagement Letter obligates Speer to provide, or the Client to pay for, any such continuing disclosure services.

EXHIBIT C

OTHER TERMS OF THE SPEER ENGAGEMENT

Please note the following with respect to the Client's role in connection with each issuance of securities.

1. It is important for the Client to read and understand the documents Speer provides to the Client because the Client will be confirming the truth, accuracy and completeness of matters contained in those documents at the issuance of the securities. If the documents contain incorrect or incomplete factual statements, the Client must call those to Speer's attention. Speer will not perform an independent investigation or verification to determine the accuracy, completeness or sufficiency of any such document or render any advice, view or comfort that the Disclosure Document or other disclosure document does not contain any untrue statement of a material fact or omit to state a material fact necessary to make the statements contained therein, in light of the circumstances under which they were made, not misleading. Any information in such documents does not constitute a review, audit or certified forecast of future events and any such financial information may not conform to accounting principles applicable to compilations of financial information. Any untruth, inaccuracy or incompleteness may have adverse consequences affecting either the tax exemption of interest paid on the securities or the adequacy of disclosures made in the Disclosure Document under State and Federal securities laws, with resulting potential liability for the Client. During the course of its Engagement, Speer will assume and rely on the Client to provide Speer with complete and timely information on all developments pertaining to any aspect of the securities and their security. Speer understands that the Client will cooperate with Speer in this regard.

2. To the extent that during the course of Speer's advising the Client a relevant matter comes to Speer's attention which appears to be contrary to what is contained in the transaction documents including any representations in the transaction documents or in the Disclosure Document, Speer may ask the Client about such apparent divergence of the facts; but to the extent that the facts and representations stated in the documents Speer provides to the Client, and are not corrected by the Client, Speer is then relying upon the Client's signed certifications for their truth, accuracy and completeness.

3. Issuing the securities as "securities" under State and Federal securities laws and on a tax-exempt basis is a serious undertaking. As the issuer of the securities, the Client is obligated under that State and Federal securities laws and the Federal tax laws to disclose all material facts. The Client has a duty to exercise "due diligence" in determining the accuracy and completeness of the information used in the Disclosure Document and the information upon which legal opinions related to the securities are based. The Client's lawyers, accountants and advisors can assist the Client in fulfilling these duties, but the Client in its corporate capacity, including the Client's knowledge, has the collective knowledge of the facts pertinent to the transaction and the ultimate responsibility for the presentation and disclosure of the relevant information.

4. Requirements of issuing debt include that the Client is current in its annual continuing disclosure obligations, including material events notices, and current in its arbitrage rebate obligations. These requirements are the obligation of the Client and not of Speer or bond counsel.

EXHIBIT D

REQUIRED DISCLOSURES

I. DISCLOSURE OF CONFLICTS OF INTEREST

A. Various Forms of Compensation

The Municipal Securities Rulemaking Board (MSRB) requires us, as your municipal advisor, to provide written disclosure to you about the actual or potential conflicts of interest presented by various forms of compensation. We must provide this disclosure unless you have required that a particular form of compensation be used. You should select a form of compensation that best meets your needs and the agreed upon scope of services.

The forms of compensation for municipal advisors vary according to the nature of the engagement and requirements of the Client, among other factors. Various forms of compensation present actual or potential conflicts of interest because they may create an incentive for an advisor to recommend one course of action over another if it is more beneficial to the advisor to do so. This document discusses various forms of compensation and the timing of payments to the advisor.

Fixed fee. Under a fixed fee form of compensation, the municipal advisor is paid a fixed amount established at the outset of the transaction. The amount is usually based upon an analysis by the Client and the advisor of, among other things, the expected duration and complexity of the transaction and the agreed-upon scope of work that the advisor will perform. This form of compensation presents a potential conflict of interest because, if the transaction requires more work than originally contemplated, the advisor may suffer a loss. Thus, the advisor may recommend less time-consuming alternatives, or fail to do a thorough analysis of alternatives. There may be additional conflicts of interest if the municipal advisor's fee is contingent upon the successful completion of a financing, as described below.

Hourly fee. Under an hourly fee form of compensation, the municipal advisor is paid an amount equal to the number of hours worked by the advisor times an agreed-upon hourly billing rate. This form of compensation presents a potential conflict of interest if the Client and the advisor do not agree on a reasonable maximum amount at the outset of the engagement, because the advisor does not have a financial incentive to recommend alternatives that would result in fewer hours worked. In some cases, an hourly fee may be applied against a retainer (*e.g.*, a retainer payable monthly), in which case it is payable whether or not a financing closes. Alternatively, it may be contingent upon the successful completion of a financing, in which case there may be additional conflicts of interest, as described below.

Fee contingent upon the completion of a financing or other transaction. Under a contingent fee form of compensation, payment of an advisor's fee is dependent upon the successful completion of a financing or other transaction. Although this form of compensation may be customary for the Client, it presents a conflict because the advisor may have an incentive to recommend unnecessary financings or financings that are disadvantageous to the Client. For example, when facts or circumstances arise that could cause the financing or other transaction to be delayed or fail to close, an advisor may have an incentive to discourage a full consideration of such facts and circumstances, or to discourage consideration of alternatives that may result in the cancellation of the financing or other transaction.

Fee paid under a retainer agreement. Under a retainer agreement, fees are paid to a municipal advisor periodically (*e.g.*, monthly) and are not contingent upon the completion of a financing or other transaction. Fees paid under a retainer agreement may be calculated on a fixed fee basis (*e.g.*, a fixed fee per month regardless of the number of hours worked) or an hourly basis (*e.g.*, a minimum monthly payment, with additional amounts payable if a certain number of hours worked is exceeded). A retainer agreement does not present the conflicts associated with a contingent fee arrangement (described above).

Fee based upon principal or notional amount and term of transaction. Under this form of compensation, the municipal advisor's fee is based upon a percentage of the principal amount of an issue of securities (*e.g.*, bonds) or, in the case of a derivative, the present value of or notional amount and term of the derivative. This form of compensation presents a conflict of interest because the advisor may have an incentive to advise the Client to increase the size of the securities issue or modify the derivative for the purpose of increasing the advisor's compensation.

B. Other Material Conflicts of Interest

The MSRB requires us, as your municipal advisor, to provide written disclosure to you about material conflicts of interest. The following represent Speer material conflicts of interest known to Speer as of the date of this Representation Letter.

As of the date of this Engagement, Speer is unaware of any material conflicts of interest.

2. DISCLOSURE OF LEGAL EVENTS AND DISCIPLINARY ACTION

The MSRB requires us, as your municipal advisor, to provide written disclosure to you of any legal or disciplinary events material to your evaluation of Speer or the integrity of Speer's management or advisory personnel.

Material Legal or Disciplinary Event. There are no legal or disciplinary events that are material to the Client's evaluation of Speer or the integrity of Speer's management or advisory personnel disclosed, or that should be disclosed, on any Form MA or Form MA-I filed with the SEC.

How to Access Form MA and Form MA-I Filings. Speer's most recent form MA and each most recent Form MA-I filed with the SEC are available on the SEC's EDGAR system at:

http://www.sec.gov/cgi-bin/browse-edgar?action=getcompany&CIK=0001606944

Most Recent Change in Legal or Disciplinary Event Disclosure. Speer has not made any material legal or disciplinary event disclosures on Form MA or any Form MA-I filed with the SEC.

3. FUTURE DISCLOSURES

As required by MSRB Rule G-42, the Required Disclosures found in this Exhibit D may be supplemented or amended, from time to time as needed, to reflect changed circumstances resulting in new conflicts of interest or changes in conflicts of interest described above, or to provide updated information with regard to any legal or disciplinary events of Speer. Speer will provide the Client with any such supplemental or amended information as it becomes available through the term of the Municipal Advisory Relationship.

EXHIBIT E

FINANCIAL CHARACTERISTICS AND RISKS OF MUNICIPAL BONDS IN ILLINOIS

The following is a general description of the financial characteristics, security structures and risks of municipal fixed rate bonds ("Municipal Bonds") issued in Illinois. The risks being disclosed in this Exhibit E are those that are known to Speer at this time and should be considered by the Client prior to deciding whether to issue Municipal Bonds. If you have any questions or concerns about any disclosure made, please notify Speer immediately.

Financial Characteristics

Maturity and Interest. Municipal Bonds are interest-bearing debt securities issued by state and local governments, political subdivisions and agencies and authorities. Maturity dates for Municipal Bonds are fixed at the time of issuance and may include serial maturities (specified principal amounts are payable on the same date in each year until final maturity) or one or more term maturities (specified principal amounts are payable on each term maturity date) or a combination of serial and term maturities. The final maturity date typically will range between 10 and 30 years from the date of issuance. Interest on the Municipal Bonds typically is paid semiannually at a stated fixed rate or rates for each maturity date.

Redemption. Municipal Bonds may be subject to optional redemption, which allows you, at your option, to redeem some or all of the bonds on a date prior to scheduled maturity, such as in connection with the issuance of refunding bonds to take advantage of lower interest rates. Municipal Bonds will be subject to optional redemption only after the passage of a specified period of time, often approximately ten years from the date of issuance, and upon payment of the redemption price set forth in the bonds, which may include a redemption premium. You will be required to send out a notice of optional redemption to the holders of the bonds, usually not less than 30 days prior to the redemption date. Municipal Bonds with term maturity dates also may be subject to mandatory sinking fund redemption, which requires you to redeem specified principal amounts of the bonds annually in advance of the term maturity date. The mandatory sinking fund redemption price is 100% of the principal amount of the bonds to be redeemed.

Security

Payment of principal of and interest on a municipal security, including Municipal Bonds, may be backed by various types of pledges and forms of security, some of which are described below. The description below regarding "Security" is only a brief summary of certain possible security provisions for the bonds and is not intended as legal advice. You should consult with your bond counsel for further information regarding the security for the bonds.

General Obligation Bonds. "General obligation bonds" are debt securities to which your full faith and credit is pledged to pay principal and interest. If you have taxing power, generally you will pledge to use your ad valorem (property) taxing power to pay principal and interest. All taxable property in the taxing body is subject to the levy of taxes to pay the same without limitation as to rate or amount. The term "limited" tax is used when a limit exists as to the amount of the tax (see below). General obligation bonds constitute a debt and, depending on applicable state law, may require that you obtain approval by voters prior to issuance. In the event of default in required payments of interest or

principal, the holders of general obligation bonds have certain rights under state law to compel you to impose a tax levy.

Limited Bonds. Taxing bodies, subject to the Property Tax Extension Limitation Law of the State of Illinois, as amended (the *"Extension Limitation Law"),* can issue limited bonds. Limited bonds are issued in lieu of general obligation bonds that otherwise have been authorized by applicable law. They are payable from a separate property tax levy that is unlimited as to rate, but the amount of taxes that will be extended to pay the bonds is limited by the Extension Limitation Law. Limited bonds are payable from your debt service extension base *(the "Base"),* which is an amount equal to that portion of the extension for the applicable levy year for the payment of non-referendum bonds (other than alternate bonds or refunding bonds issued to refund bonds initially issued pursuant to referendum), increased each year, beginning with the 2009 levy year, by the lesser of 5% or the percentage in the Consumer Price Index for All Urban Consumers (as defined in the Extension Limitation Law) during the 12-month calendar year preceding the levy year. The Limitation Law further provides that the annual amount of taxes to be extended to pay the limited bonds and all other limited bonds heretofore and hereafter issued by you shall not exceed the Base less the amount extended to pay certain other non-referendum bonds heretofore and hereafter issued by you and bonds issued to refund such bonds.

Limited bonds constitute a debt. In the event of default in required payments of interest or principal, the holders of limited bonds have certain rights under state law to compel you to impose a tax levy (limited as set forth in the previous paragraph).

Alternate Bonds. Section 15 of the Local Government Debt Reform Act of the State of Illinois, as amended (the *"Debt Reform Act"),* permits you to issue alternate or "double-barrelled" bonds. Alternate bonds are general obligation bonds payable from enterprise revenues or from a revenue source, or both, with your general obligation acting as backup security for the bonds. Once issued, and until paid or defeased, alternate bonds are a general obligation, for the payment of which you pledge your full faith and credit. Such bonds are payable from the levy of ad valorem property taxes upon all taxable property in your taxing body without limitation as to rate or amount. The intent of the Debt Reform Act is for the enterprise revenues or the revenue source to be sufficient to pay the debt service on the alternate bonds so that taxes need not be levied, or, if levied, need not be extended, for such payment.

The Debt Reform Act prescribes several conditions that must be met before alternate bonds may be issued. First, alternate bonds must be issued for a lawful corporate purpose. If issued in lieu of revenue bonds (as described below), then the revenue bonds must have been authorized under applicable law (including satisfying any backdoor referendum requirements) and the alternate bonds must be issued for the purpose for which the revenue bonds were authorized. If issued payable from a revenue source limited in its purposes or applications, then the alternate bonds must be issued only for such limited purposes or applications.

Second, alternate bonds are subject to a backdoor referendum. The issuance of alternate bonds must be submitted to referendum if, within 30 days after publication of the authorizing ordinance and notice of intent to issue the alternate bonds, a petition is filed. The petition must be signed by the greater of (i) 7.5% of your registered voters or (ii) the lesser of 200 of the registered voters or 15% of the registered voters, asking that the issuance of the alternate bonds be submitted to referendum. Backdoor referendum proceedings for revenue bonds and for alternate bonds to be issued in lieu of revenue bonds may be conducted at the same time.

Notwithstanding the previous paragraph, in governmental units with fewer than 500,000 inhabitants that propose to issue alternate bonds payable solely from enterprise revenues, except for alternate bonds that finance or refinance projects concerning public utilities, public streets and roads or public safety facilities and related infrastructure and equipment, if no petition is filed within 45 days of publication of the authorizing ordinance and notice, the alternate bonds may be issued. For purposes of this paragraph, the required number of petitioners for a governmental unit with more than 4,000 registered voters is the lesser of (i) 5% of the registered voters or (ii) 5,000 registered voters and the required number of petitioners for a governmental unit with 4,000 or fewer registered voters is the lesser of (i) 15% of the registered voters or (ii) 200 registered voters.

Third, you must demonstrate that the enterprise revenues are, or that the revenue source is, sufficient to meet the requirements of the Debt Reform Act. If enterprise revenues are pledged as security for the alternate bonds, you must demonstrate that such revenues are sufficient in each year to pay all of the following:

(a) costs of operation and maintenance of the utility or enterprise, excluding depreciation;

(b) debt service on all outstanding revenue bonds payable from such enterprise revenues;

(c) all amounts required to meet any fund or account requirements with respect to such outstanding revenue bonds;

(d) other contractual or tort liability obligations, if any, payable from such enterprise revenues; and

(e) in each year, an amount not less than 1.25 times debt service on all:

(i) outstanding alternate bonds payable from such enterprise revenues; and

(ii) the alternate bonds proposed to be issued.

If one or more revenue sources are pledged as security for the alternate bonds, you must demonstrate that such revenue sources are sufficient in each year to provide not less than 1.25 times (1.10 times if the revenue source is a government revenue source) debt service on all outstanding alternate bonds payable from such revenue source and on the alternate bonds proposed to be issued. You need not meet the test described in this paragraph for the amount of debt service set aside at closing from bond proceeds or other moneys.

The determination of the sufficiency of enterprise revenues or revenue source or sources, as applicable, must be supported by reference to the most recent audit of the governmental unit, which must be for a fiscal year ending on a date that is not more than 18 months prior to the date of issuance of the alternate bonds. If such audit does not adequately show such enterprise revenues or revenue source, as applicable, or if such enterprise revenues or revenue source, as applicable, are shown to be insufficient, then the determination of sufficiency must be supported by the report of an independent accountant or feasibility analyst, the latter having a national reputation for expertise in such matters, who is not otherwise involved in the project being financed or refinanced with the proceeds of the alternate bonds, demonstrating the sufficiency of such revenues and explaining, if appropriate, by what means the revenues will be greater than as shown in the audit.

Alternate bonds may be issued to refund alternate bonds without meeting any of the conditions set forth above if the term of the refunding bonds is not longer than the term of the refunded bonds and that the debt service payable in any year on the refunding bonds does not exceed the debt service payable in such year on the refunded bonds.

Alternate bonds are not regarded or included in any computation of indebtedness for the purpose of any statutory provision or limitation unless taxes, other than a designated revenue source, are extended to pay the bonds. In the event taxes are extended, the amount of alternate bonds then outstanding counts against your debt limit until your audit shows that the alternate bonds have been paid from the pledged enterprise revenues or revenue source for a complete fiscal year.

In the event of default in required payments of interest or principal, the holders of alternate bonds have certain rights under state law to compel you to increase the pledged revenues or have the tax levy extended for such payment.

Debt Certificates. You may issue "debt certificates" to evidence your payment obligation under an installment contract or lease. Your governing body may provide for the treasurer, comptroller, finance officer or other officer of the governing body charged with financial administration to act as counterparty to the installment contract or lease, as nominee- seller or lessor. The installment contract or lease is then executed by your authorized officer and is filed with and executed by the nominee-seller or lessor. As contracts for the acquisition and construction of the project to be financed are executed (the "Work Contracts"), the governing body orders those Work Contracts to be filed with the nominee-seller or lessor. The nominee- seller or lessor identifies the Work Contracts to the particular installment contract or lease. Such identification permits the payment of the Work Contracts from the proceeds of the debt certificates.

Debt certificates are paid from your lawfully available funds. You are expected to agree to annually budget/appropriate amounts to pay the principal of and interest on the debt certificates. There is no separate levy available for the purpose of making such payments.

Debt certificates constitute a debt. In the event of default in required payments of interest or principal, the holders of the debt certificates cannot compel you to impose a tax levy, but you have promised the holders of the debt certificates that you will pay the debt certificates and they can proceed to file suit to enforce such promise.

Special Service Area Bonds. When special services are provided to a particular contiguous area within a municipality, in addition to the services generally provided throughout the municipality, a municipality may create a special service area. The cost of the special services may be paid from taxes levied upon the taxable real property within the area, and such taxes may be levied in the special service area at a rate or amount sufficient to produce revenues required to provide the special services.

Prior to the first levy of taxes in the special service area and prior to or within 60 days after the adoption of the ordinance proposing the establishment of the special service area, you are required to hold a public hearing and to publish and mail notice of such hearing. At the public hearing, any interested person may file written objections or give oral statements with respect to the establishment of the special service area and the levy of taxes therein. As a result of the hearing, you may delete areas from the special service area as long as the remaining area is contiguous. After the hearing, an

ordinance establishing the special service area must be timely filed with the county recorder and the county clerk.

Bonds secured by the full faith and credit of the special service area territory may be issued for the purpose of providing special services. Such bonds are paid from the levy of taxes unlimited as to rate or amount against the taxable real property in the special service area. The county clerk will annually extend taxes against all of the taxable real property in the area in amounts sufficient to pay the principal and interest on the bonds. Such bonds are exempt from the Extension Limitation Law of the State of Illinois, as amended.

Prior to the issuance of special service area bonds, you must give published and mailed notice and hold a hearing at which any interested person may file written objections, or be heard orally, with respect to the issuance of the bonds. The questions of the creation of the special service area, the levy of a tax on such area and the issuance of special service area bonds may all be considered at the same hearing.

The creation of the special service area, the levy of a tax within the area and the issuance of bonds for the provision of special services to the area are subject to a petition process. If, within 60 days after the public hearing, a petition signed by not less than 51% of the electors residing within the special service area and 51% of the owners of record of land located within the special service area is filed with the municipal clerk objecting to the creation of the special service area, the levy of a tax or the issuance of bonds, then the area may not be created, the tax may not be levied and the bonds may not be issued. If such a petition is filed, the subject matter of the petition may not be proposed relative to any of the signatories within the next two years.

Special service area bonds do not constitute an indebtedness of the municipality, and no exercise of your taxing power may be compelled on behalf of the special service area bondholders other than the ad valorem property taxes to be extended on the taxable real property in the special service area.

Revenue Bonds. "Revenue bonds" are debt securities that are payable only from a specific source or sources of revenues. Revenue bonds are not a pledge of your full faith and credit and you are obligated to pay principal and interest on your revenue bonds only from the revenue source(s) specifically pledged to the bonds. Revenue bonds do not permit the bondholders to compel you to impose a tax levy for payment of debt service. Pledged revenues may be derived from operation of the financed project or system, grants or excise or other specified taxes. Generally, subject to state law or local charter requirements, you are not required to obtain voter approval prior to issuance of revenue bonds. Revenue bonds may, however, be subject to a backdoor referendum. If the specified source(s) of revenue become inadequate, a default in payment of principal or interest may occur. Various types of pledges of revenue may be used to secure interest and principal payments on revenue bonds. The nature of these pledges may differ widely based on state law, the type of issuer, the type of revenue stream and other factors.

Some revenue bonds, referred to as conduit revenue bonds, may be issued by a governmental issuer acting as conduit for the benefit of a private sector entity or a 501(c)(3) organization (the obligor). Conduit revenue bonds commonly are issued for not-for-profit hospitals, educational institutions, single and multi-family housing, airports, industrial or economic development projects, and student loan programs, among other obligors. Principal and interest on conduit revenue bonds normally are paid exclusively from revenues pledged by the obligor.

Unless otherwise specified under the terms of the bonds, you are not required to make payments of principal or interest if the obligor defaults.

Tax Increment Financing. Tax increment financing provides a means for municipalities, after the approval of a "redevelopment plan and project," to redevelop blighted, conservation or industrial park conservation areas. The Tax Increment Allocation Redevelopment Act of the State of Illinois, as amended, allows incremental property taxes to be used to pay certain redevelopment project costs and to pay debt service with respect to tax increment bonds issued to pay redevelopment project costs. The municipality is authorized to issue tax increment bonds payable from, and secured by, incremental property tax revenues expected to be generated in the redevelopment project area. Incremental property tax revenues are derived from the increase in the current equalized assessed valuation of the real property within the redevelopment project area over and above the certified initial equalized assessed valuation for such redevelopment project area.

Before adopting the necessary ordinances to designate a redevelopment project area, a municipality must hold a public hearing and convene a joint review board to consider the proposal. At the public hearing, any interested person or taxing district may file written objections and may give oral statements with respect to the proposed financing. After the municipality has considered all comments made by the public and the joint review board, it may adopt the necessary ordinances to designate a redevelopment project area.

Tax increment bonds may be secured by the full faith and credit of the municipality. The issuance of general obligation tax increment bonds is subject to a "backdoor," rather than a direct, referendum. Once a municipality has authorized the issuance of tax increment obligations secured by its full faith and credit, the ordinance authorizing the issuance must be published in a newspaper of general circulation in the municipality. In response, voters may petition to request that the question of issuing obligations using the full faith and credit of the municipality as security to pay for redevelopment project costs be submitted to the electors of the municipality. If, within 30 days after the publication, 10% of the registered voters of the municipality sign such a petition, the question of whether to issue tax increment bonds secured by the municipality's full faith and credit must be approved by the voters pursuant to referendum. Such bonds are not exempt from the Extension Limitation Law unless first approved at referendum.

Tax increment revenues may also be treated as a "revenue source" and be pledged to the payment of alternate bonds under Section 15 of the Debt Reform Act.

Risk Considerations

Certain risks may arise in connection with your issuance of Municipal Bonds, including some or all of the following (generally, the obligor, rather than you, will bear these risks for conduit revenue bonds):

Issuer Default Risk. You may be in default if the funds pledged to secure your bonds are not sufficient to pay debt service on the bonds when due. The consequences of a default may be serious for you and, depending on applicable state law and the terms of the authorizing documents, the holders of the bonds, the trustee and any credit support provider may be able to exercise a range of available remedies against you. For example, if the bonds are secured by a general obligation pledge, you may be ordered by a court to raise taxes. Other budgetary adjustments also may be necessary to enable you to provide sufficient funds to pay debt service on the bonds. If the bonds are revenue bonds or alternate

bonds, you may be required to take steps to increase the available revenues that are pledged as security for the bonds. A default may negatively impact your credit ratings and may effectively limit your ability to publicly offer bonds or other securities at market interest rate levels. Further, if you are unable to provide sufficient funds to remedy the default, subject to applicable state law and the terms of the authorizing documents, you may find it necessary to consider available alternatives under state law, including (for some issuers) state-mandated receivership or bankruptcy. A default also may occur if you are unable to comply with covenants or other provisions agreed to in connection with the issuance of the bonds.

This description is only a brief summary of issues relating to defaults and is not intended as legal advice. You should consult with your bond counsel for further information regarding defaults and remedies.

Redemption Risk. Your ability to redeem the bonds prior to maturity may be limited, depending on the terms of any optional redemption provisions. In the event that interest rates decline, you may be unable to take advantage of the lower interest rates to reduce debt service.

Refinancing Risk. If your financing plan contemplates refinancing some or all of the bonds at maturity (for example, if you have term maturities or if you choose a shorter final maturity than might otherwise be permitted under the applicable federal tax rules), market conditions or changes in law may limit or prevent you from refinancing those bonds when required. Further, limitations in the federal tax rules on advance refunding of bonds (an advance refunding of bonds occurs when tax-exempt bonds are refunded more than 90 days prior to the date on which those bonds may be retired) may restrict your ability to refund the bonds to take advantage of lower interest rates.

Reinvestment Risk. You may have proceeds of the bonds to invest prior to the time that you are able to spend those proceeds for the authorized purpose. Depending on market conditions, you may not be able to invest those proceeds at or near the rate of interest that you are paying on the bonds, which is referred to as "negative arbitrage."

Tax Compliance Risk. The issuance of tax-exempt bonds is subject to a number of requirements under the United States Internal Revenue Code, as enforced by the Internal Revenue Service (IRS). You must take certain steps and make certain representations prior to the issuance of tax-exempt bonds. You also must covenant to take certain additional actions after issuance of the tax-exempt bonds. A breach of your representations or your failure to comply with certain tax-related covenants may cause the interest on the bonds to become taxable retroactively to the date of issuance of the bonds, which may result in an increase in the interest rate that you pay on the bonds or the mandatory redemption of the bonds. The IRS also may audit you or your bonds, in some cases on a random basis and in other cases targeted to specific types of bond issues or tax concerns. If the bonds are declared taxable, or if you are subject to audit, the market price of your bonds may be adversely affected. Further, your ability to issue other tax-exempt bonds also may be limited.

This description of tax compliance risks is not intended as legal advice and you should consult with your bond counsel regarding tax implications of issuing the bonds.

VILLAGE OF Hinsdale
Est. 1873

AGENDA ITEM # 8d

REQUEST FOR BOARD ACTION
Administration

AGENDA SECTION: EPS-Consent

SUBJECT: Owners Representative to Oversee Parking Deck Project

MEETING DATE: **April 3, 2018**

FROM: Bradley Bloom, Assistant Village Manager/Dir Public Safety

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Recommended Motion
Approve an agreement with Doherty and Associates to provide Owners Representative services for Phase II design and construction of a parking deck per the attached proposal for a cost not to exceed $60,900.

Background
In May 2017, The Village issued a request for qualifications (RFQ) for an owner's representative for the parking deck project. The RFQ included two phases; Phase1 included pre-construction work and assistance drafting the Intergovernmental Agreement with School District 181 as well as providing oversight in of the bidding and construction of the parking deck foundation.

Phase II of the RFQ includes construction management and oversight assistance in the design, bid and construction of the deck through deck completion. On June 16, 2017, the Village Board approved staff's recommendation to contract with Doherty and Associates to perform owner's representative services in Phase 1 for a cost not to exceed $21,900. Doherty and Associates has now completed the scope of work described in Phase 1 and has invoiced the Village for $19,500. Doherty and Associates original fee proposal for Phase II services was for $31,100, however the scope of Phase II only included construction oversight.

With the Village Boards approval to hire Wight and Company for design and construction management services the Village is ready to begin Phase II of the Owners Representative RFQ. Doherty and Associates has estimated the cost of Phase II totaling $60,900.

Doherty and Associates have broken down Phase II activities into three categories.

- Category A Design estimated to require 208 hours of work.
- Category B Bidding estimated to require 55 hours of work.
- Category C Construction estimated to require 143 hours of work.

The table on page 2 identifies the activities within each category and the time allotted for that activity. The times listed are estimates only. The Village is invoiced for the actual hours worked.

Owners Representative Estimated Hours by Category			
Category A Design	Design Duration (Weeks)	Hours per week	Total Hours
Activities			
Design Meetings	26	4	104
VOH Meetings	26	2	52
Misc	26	2	52
		Total Anticipated Design Hours	**208**
Category B Bidding	Bidding Duration (Weeks)	Hours per week	Total Hours
Activities			
Document Review	5	3	15
Owner Meetings	5	2	10
Scope Contractors	5	6	30
		Total Anticipated Bidding Hours	**55**
Category C Construction Phase	Construction Duration (Weeks)	Hours per week	Total Hours
Activities			
Owner-Archit-Contractor Meetings	26	3	78
VOH Meetings	26	1	26
Misc	26	1.5	39
		Total Anticipated Construction Hours	**143**
		Total Hours all categories	406
		Total Anticipated Cost at @ $150 per hour	**$60,900**

Discussion & Recommendation

Staff recommends the use of an "owners representative" to act on Village's behalf to monitor the project and to be the Village's primary point of contact between Wight and Company and the Village. The Village original construction team of Trustee Byrnes, Kathleen Gargano and Brad Bloom has been expanded to include Robb McGinnis, George Peluso, Dan Deeter and John Giannelli.

Doherty and Associates principal John Doherty will be doing all of the work on this project and has considerable construction experience. In his role as owner's representative Mr. Doherty's will not have the authority to approve any material design changes or cost increases without staff and Village Board oversight and approval.

Mr. Doherty demonstrated his ability in phase 1 of the parking deck project in providing his expertise and experience in monitoring costs, construction quality and in the assistance with the parking deck IGA.

Staff anticipates that Mr. Doherty will provide the same level of oversight in Phase II of this project. Based upon Mr. Doherty's experience, qualifications and Mr. Doherty's performance during in Phase 1 of this project staff recommends approval of a contract with Doherty and Associates to provide Phase II owners representative services.

Budget Impact

The cost of the proposal for owner's representative services covered under phase 2 of the proposal will not exceed $60,900. The owner's representative cost can be included in the deck project cost that includes a line item for contingencies.

Village Board and/or Committee Action

On March 20, 2018 the Village Board approved this to be placed on the consent agenda.

Documents Attached

1. Owners Representative Agreement
2. John Doherty CV

Village of Hinsdale – New Parking Deck, Design, Bidding and Construction Phase only.

OWNER'S REPRESENTATIVE AGREEMENT

This Agreement, dated as of the 20th. day of March 2018, is made by and between the Village of Hinsdale, referred to in this Agreement as the "Owner" and Doherty & Associates, Inc., referred to in this Agreement as the "Owners Representative".

WITNESSETH:

WHEREAS, the Owner is of the opinion that the Owners Representative has the necessary qualifications, experience, and abilities to provide services to the Owner; and

WHEREAS, the Owners Representative is agreeable to providing such services to the Owner on the terms and conditions set out in this Agreement.

NOW, THEREFORE, in consideration of the matters described above and of the mutual benefits and obligations set forth in this Agreement, the receipt and sufficiency of which consideration is hereby acknowledged, the parties to this Agreement agree as follows:

1. SERVICES PROVIDED

1. The Owner hereby agrees to engage the Owners Representative to provide the Owner with services (the "Professional Services") consisting of Owner's Construction Representative Professional Services. The Services will also include any other tasks which the parties mutually agree on. The Owners Representative hereby agrees to provide such Professional Services to the Owner.

2. The Owners Representative's ability to represent owners is strengthened by their perspectives of construction project management services. The Owners Representatives experience, knowledge, and understanding of these disciplines provides added value to The Owner.

3. The Owners Representative shall perform the Professional Services as specified in Section 3 of this Agreement in an expeditious and economical manner to further the Owners interests. The Owners Representative shall furnish all labor, services, supplies, materials and equipment required to complete the Professional Services using Owners Representative's best efforts, skill, judgment, and abilities in accordance with this Agreement. The Owners Representative accepts the fiduciary relationship of trust and confidence established between it and the Owner by this Agreement. Owner's Representative shall not subcontract or otherwise assign the performance of any aspect of the Professional Services. Owners Representative and Owner expressly agree that the Professional Services shall be performed in their

entirety by John Doherty in his capacity as member and employee of Doherty & Associates, Inc.

4. In the Owner's Representative role, the Owners Representative will ensure that the Owner's goals are achieved by providing services for the **New Parking Deck located at the New Hinsdale Middle School 100 S. Garfield Hinsdale IL 60521.**

5. Owners Representative shall be entitled to additional compensation as agreed to by the parties in the event that Owner request additional services not included in this Agreement.

6. The Owner intends to deliver this project as a Integrated Project Delivery, Guaranteed Maximum price method.

7. The Owner will retain the following Consultants: **Wight & Co as Designer and builder and other consultants as required.**

8. The Owners Representative shall provide its services in cooperation with the services provided by the Owner and the Owner's consultants and contractors and shall coordinate its services with those services provided by the Owner and the Owner's consultants and contractors. The Owners Representative shall be entitled to rely on the accuracy and completeness of services and information furnished by the Owner and the Owner's consultants and contractors. The Owners Representative shall provide prompt written notice to the Owner if the Owners Representative becomes aware of any error, omission or inconsistency in such services or information.

2. INSURANCE

1. The Owners Representative shall maintain the following insurance for the duration of this Agreement.

2. Comprehensive General Liability with policy limits of not less than $2,000,000 combines single limit for each occurrence for bodily injury and property damage and $1,000,000 per occurrence for personal injury. The general aggregate shall be no less than $4,000,000.

3. Business Automobile Liability with policy limits of not less than $1,000,000 combined single limit per accident for bodily injury and property damage.

4. The Owners Representative may use umbrella or excess liability insurance to achieve the required coverage for Comprehensive General Liability and Automobile Liability, provided that such umbrella or excess insurance results in the same type of coverage as required for the individual policies.

5. Workers' Compensation at statutory limits and Employers' Liability with a policy limit of not less than $500,000 per accident and per Statutory Requirements.

6. Professional Liability covering the Owners Representative's negligent acts, errors and omissions in its performance of services with policy limits of not less than $1,000,000 per claim and in the aggregate, with a deductible not-to-exceed $50,000 without prior written approval.

7. General Liability and Automobile Liability Coverages.

    1. The Owner, its officials, employees, agents and volunteers are to be covered as additional insureds as respects: liability arising out of the Owners Representative work, including activities performed by or on behalf of the Owners Representative; products and completed operations of the Owners Representative; premises owned, leased or used by the Owners Representative; or automobiles owned, leased, hired or borrowed by the Owners Representative. The coverage shall contain no special limitations on the scope of protection afforded to the Owner, its officials, agents, employees and volunteers.

    2. The Owners Representative's insurance coverage shall be primary and non-contributory as respects the Owner, its officials, employees, agents and volunteers. Any insurance or self-insurance maintained by the Owner, its officials, employees, agents and volunteers shall be excess of Owners Representative's insurance and shall not contribute with it.

    3. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to the Owner, its officials, employees, agents and volunteers.

    4. The Owners Representative's insurance shall contain a Severability of Interests/Cross Liability clause or language stating that Owners Representative's insurance shall apply separately to each insured against who claim is made or suit is brought, except with respect to the limits of the insurer's liability.

    5. If any commercial general liability insurance is being provided under an excess or umbrella liability policy that does not "follow form," then the Owners Representative's shall be required to name the Owner, its officials, employees, agents and volunteers as additional insureds.

    6. All general liability coverages shall be provided on an occurrence policy form. Claims-made general liability policies will not be accepted.

    7. The Owners Representative's and all subcontractors hereby agree to waive any limitation as to the amount of contribution recoverable against them by Owner, this specifically includes any limitation imposed by any state statute, regulation, or case law including any Workers' Compensation Act provision that applies a limitation to the amount recoverable in contribution such as Kotecki v. Cyclops Welding.

8. Workers' Compensation and Employers' Liability Coverage

The insurer shall agree to waive all rights of subrogation against the Owner, its officials, employees, agents and volunteers for losses arising from work performed by Owners Representative for the municipality.

9. Professional Liability

1. If the policy is written on a claims-made form, the retroactive date must be equal to or preceding the effective date of the contract.

2. The Owners Representative shall provide a certified copy of actual policy for review.

10. All Coverages

1. No Waiver. Under no circumstances shall the Owner be deemed to have waived any of the insurance requirements of this Agreement by any act or omission, including, but not limited to:

a. Allowing work by Owners Representative or any subcontractor to start before receipt of Certificates of Insurance and Additional Insured Endorsements.

b. Failure to examine, or to demand correction of any deficiency, of any Certificate of Insurance and Additional Insured Endorsement received.

2. Each insurance policy required shall have the Owner be expressly endorsed onto the policy as a Cancellation Notice Recipient. Should any of the policies be cancelled before the expiration date thereof, notice will be delivered in accordance with the policy provisions.

11. Acceptability of Insurers

Insurance is to be placed with insurers with a Best's rating of no less than A-, VII and licensed to do business in the State of Illinois.

12. Verification of Coverage

Owners Representative shall furnish the Owner with certificates of insurance naming the Owner, its officials, employees, agents and volunteers as additional insureds, and with original endorsements affecting coverage required by this clause. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements are to be received and approved by the Owner before any work commences. The Owner reserves the right to request full certified copies of the insurance policies and endorsements.

13. Subcontractors

Owners Representative shall include all subcontractors as insureds under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverages for subcontractors shall be subject to all of the requirements stated herein.

3. SCOPE OF OWNERS REPRESENTATIVE'S BASIC SERVICES

1. The Owners Representative's Professional Services consist of those described in this Section 3. The Owners Representative shall have authority to act on behalf of the Owner only to the extent provided in this Agreement. The Owners Representative shall not have control over, charge of, or responsibility for the construction means, methods, techniques, sequences or procedures, or for safety precautions, nor shall the Owners Representative be responsible for the failure of the Owner's consultants or contractors to perform services for, or the construction of, a project in accordance with the plans, specification or other contract or legal requirements. The Owners Representative shall be responsible for the Owners Representative's negligent acts or omissions, but shall not have control over or charge of, and shall not be responsible for, acts or omissions of the Owner's consultants' contractors, or employees.

2. The Owners Representative shall periodically review the development of the design for the Project and provide recommendations for systems, materials, equipment and techniques that are utilized to achieve the Design Standards established. The Owners Representative shall provide advice on construction feasibility, availability of materials and labor, and procurement and time requirements for installation and construction.

3. The Owners Representative shall determine the need for retaining consultants to provide professional and other services for the Project, and assist the Owner in reviewing qualifications and selecting any such consultants.

4. The Owners Representative shall assist the Owner in selecting the services of independent testing laboratories, review their reports and make recommendations to the Owner.

5. The Owners Representative shall assist the Owner in reviewing the qualifications of, and in selecting and retaining contractors for the Project.

6. If the Owner has not established a Project Budget, the Owners Representative and the Owner shall collaborate to prepare a preliminary Project Budget, which shall include the costs for the Owners Representative's services, the costs of the services of the Owner's other consultants, the costs for design and construction of the Project, and additional details necessary for the Owner to prepare a complete Project Budget. The Owner shall review and approve in writing the preliminary Project Budget. The Owners Representative shall provide monthly reports on the

Project Budget, or at intervals otherwise agreed to by the Owner and Owners Representative below.

7. The Owners Representative shall develop and implement a system of budget and cost controls to assist the Owner in the management of Project and project costs. The Owners Representative shall prepare cash flow projections of costs for the Project.

8. The Owner's Representative shall collaborate with and assist necessary entities involved in the Project in the preparation and distribution of a periodic report as directed ort to the Owner including information on schedule, quality, logistics, and general project information.

9. The Owners Representative shall review estimates prepared by the Owner's consultants and contractors and produce a report identifying variances from the Project Budget along with recommendations for resolving such variances.

10. The Owners Representative shall share information regarding the Project Budget with the Owner's consultants as authorized by the Owner.

11. The Owners Representative shall assist in identifying Project-wide procurement and cost saving opportunities.

12. The Owners Representative shall report the cost impact on the Project Budget of proposed contracts, change orders, and proposed contract amendments from the Owner and the Owner's consultants and contractors.

13. The Owner's Representative shall attend necessary construction meetings with contractors, construction superintendents, and other entities involved in the Project per the direction of the owner. The meetings shall include a review of Project management, Project schedule, and Project procedures.

14. The Owners Representative shall prepare a Project Schedule Overview showing priorities, sequences, durations, and responsible parties for major design, pricing, and construction and Owner activities; establishing the overall duration of the Project; and identifying critical milestone dates. The Owners Representative shall update the status of the Project Schedule as the Project progresses. The Project Schedule shall also incorporate or identify

    1. dates for approvals and permits;

    2. project specific milestones and design and construction schedules, including dates of commencement and completion;

    3. components that need to be ordered or procured for the overall Project by the Owner, if any; and

4. The Owner's occupancy requirements and any portions of the Project having occupancy priority.

15. The Owners Representative shall provide recommendations for project sequencing and phasing to meet overall Project objectives.

16. The Owners Representative shall provide recommendations on the milestone dates and durations in the design and construction schedules as they are developed for the projects in the Project.

17. The Owner's Representative shall attend necessary or as directed Owner and Board of Trustees, Facilities Committee and Finance Committee meetings, as necessary, and assist in providing presentations to the Board of Trustees, committee members and other stakeholders.

18. The Owners Representative shall monitor and report on the progress of the Project and indicate to the Owner observed deviations from the Project Schedule or key milestones of the individual project schedules that may impact substantial completion or final completion. The Owners Representative shall include the reports in the Project Management Information System. The Owners Representative shall consult with the Owner and the Owner's consultants and contractors to develop recovery plans when the schedules or objectives are not being met.

19. The Owners Representative shall monitor and report on the progress of the Project and indicate to the Owner observed deviations from the Project Schedule or key milestones of the individual project schedules that may impact substantial completion or final completion. The Owners Representative shall consult with the Owner and the Owner's consultants and contractors to develop recovery plans when the schedules or objectives are not being met.

20. The Owners Representative shall periodically review the development of the design for the Project for conformance with the Project requirements and Design Standards. The Owners Representative shall provide a list of observed deviations from the Design Standards and discuss resolution of the observed deviations with the Owner and, as appropriate, the Owner's consultants and contractors.

21. The Owners Representative shall advise the Owner of observations it makes regarding deficiencies in the performance of the Owner's consultants and contractors.

22. The Owners Representative shall assist all entities involved in the project in the review of change orders dealing with time and materials values and make recommendations to the Owner. All change orders must be approved by the Village Manager or Assistant Village Manager.

23. The Owners Representative shall provide reasonable assistance in the

areas of community and public relations, in order to enhance and maintain public awareness in furtherance of the interests of the Project and the Owner.

24. The Owners Representative shall schedule and conduct meetings with the necessary Project participants to coordinate the progress of the Project.

25. The Owners Representative shall develop a strategy, procedure, and schedule to assist the Owner in obtaining the required reviews and approvals of authorities having jurisdiction over the Project.

26. The Owners Representative shall assist the Owner in developing and implementing protocols for the review and processing of changes or proposed changes in the scope of design or construction for projects in the Project, and the corresponding contracts for design and construction.

27. The Owners Representative shall assist the Owner in developing and implementing protocols for the review and processing of applications for payment for the Project and the projects in the Project.

28. The Owners Representative shall assist the Owner in selecting the dispute resolution procedures to be included in the various agreements between the Owner or the Owners Representative and consultants and contractors for disputes arising out of the Project.

29. The Owners Representative shall evaluate and provide input to the Owner on claims arising out of the Project.

30. The Owners Representative shall assist the Owner in establishing a procedure for tracking and submission of records, warranties, guarantees, and documents pertaining to systems verification and project close-out, for projects in the Project.

4. ADDITIONAL SERVICES

1. Additional Services are not included in Basic Services but may be required for the Project. The Owners Representative shall provide the listed Additional Services only if specifically designated in writing by the Owner.

2. Additional Services may be provided after execution of this Agreement, without invalidating this Agreement except for services required due to the fault of the Owners Representative. Additional Services provided in accordance with this Section shall entitle the Owners Representative to additional compensation as agreed to.

3. Upon recognizing the need to perform the following Additional Services, the Owners Representative shall notify the Owner with reasonable promptness and

explain the facts and circumstances giving rise to the need. The Owners Representative shall not proceed to provide the following services until the Owners Representative receives the Owner's written authorization: a. Services necessitated by a change in the Project lnformation or Initial Information; a change to previous instructions or approvals given by the Owner; or a material change in the Project or projects in the Project including, but not limited to, size, quality, complexity, the Owner's Project Schedule or Project Budget, or procurement or delivery methods;

a. Services necessitated by the enactment or revision of codes, laws or regulations or official interpretations after the date of this Agreement;

b. Preparation for, and attendance at, a dispute resolution proceeding or legal proceeding, except where the Owners Representative is party thereto;

c. Services required to assist in the repair or replacement of any elements of construction on projects in the Project, for any cause except the negligence of the Owners Representative; or

d. Services required by deficiencies in the performance or default of Owner's consultants or contractors.

4. If the services covered by this Agreement have not been completed within the allotted duration of 408 hours of billable time, through no fault of the Owners Representative, an extension of the Owners Representative's services beyond that time shall be compensated as Additional Services.

5. OWNER'S RESPONSIBILITIES

1. The Owner shall provide and update information regarding requirements for, and limitations on, the Project in a timely manner, other objectives, schedule constraints and criteria, and site requirements; and any other information required for the Owners Representative to perform its services.

2. The Owner shall collaborate with the Owners Representative to establish and periodically update the Project Budget including (1) the Owners Representative's costs, (2) design and constructions costs, (3) the Owner's other costs, and (4) reasonable contingencies related to all of these costs. If the Owner significantly increases or decreases the Project Budget, the Owner shall promptly notify the Owners Representative, and in consultation with Owners Representative and the Owner's other consultants and contractors, agree to corresponding changes in project scopes, features or quality.

3. The Owner shall retain all contractors and consultant's necessary to carry out the Project except for those consultants retained by the Owners Representative if required. The Owner shall provide the Owners Representative with a copy of all executed agreements between the Owner and its consultants and contractors, and

any modifications to those agreements. The Owner shall require that its consultants maintain professional liability insurance and other liability insurance as appropriate to the services provided, and require that its contractors maintain commercial general liability insurance and other liability insurance as appropriate to the services or work provided. The Owner shall require all contractors to name the Owners Representative and its consultants as Additional Insureds on all insurance policies where available.

4. The Owner shall identify a representative authorized to act on the Owner's behalf with respect to the Project. The Owner shall render decisions in a timely manner to avoid unreasonable delay in the orderly and sequential progress of the Owners Representative's services.

5. The Owner shall furnish surveys to describe physical characteristics, legal limitations and utility locations for the sites included within the Project, and written legal descriptions of those sites. The surveys and legal information shall include, as applicable, grades and lines of streets, alleys, pavements and adjoining property and structures; designated wetlands; adjacent drainage; rights-of-way, restrictions, easements, encroachments, zoning, deed restrictions, boundaries and contours of the site; locations, dimensions and necessary data with respect to existing buildings, other improvements and trees; and information concerning available utility services and lines, both public and private, above and below grade, including inverts and depths. All the information on the survey shall be referenced to an appropriate benchmark at each project location.

6. The Owner shall furnish services of geotechnical engineers, which may include but are not limited to test borings, test pits, determinations of soil bearing values, percolation tests, evaluations of hazardous materials, seismic evaluation, ground corrosion tests and resistivity tests, including necessary operations for anticipating subsoil conditions, with written reports and appropriate recommendations.

7. The Owner shall furnish tests, inspections and reports required by law or the Project, such as structural, mechanical, and chemical tests, tests for air and water pollution, and tests for hazardous materials.

8. The Owner shall furnish all legal, insurance, financing, and accounting services, including auditing services, that may be reasonably necessary at any time for the Project to meet the Owner's needs and interests.

9. The Owner shall provide, and shall require that its consultants and contractors provide, prompt written notice to the Owners Representative if they become aware of any fault or defect in the Project, including errors, omissions or inconsistencies in any documents produced by, or services provided by, the Owners Representative.

10. In the agreements between the Owner and the Owner's consultants or contractors, the Owner shall include a duty that the consultant or contractor cooperate with the

Owners Representative and provide information and documents reasonably necessary for the Owners Representative to perform his duties.

11. Except as otherwise provided in this Agreement, or when direct communications have been specially authorized, the Owner shall endeavor to communicate with the Owners Representative's consultants through the Owners Representative about matters arising out of or relating to the Project. The Owner shall communicate with its own forces, consultants, and contractors, and coordinate its own internal information and communications that are necessary for the Project. The Owner shall notify the Owners Representative of any such communication that affects the Project. The Owner shall promptly notify the Owners Representative of any direct communications that may affect the Owners Representative's services.

12. The Owner shall provide the Owners Representative access to the project sites and other facilities under the Owner's control and associated with the Project. The Owner shall obligate its contractors to provide the Owners Representative access to the project sites wherever work is in preparation or progress.

13. For each project, the Owner shall purchase and maintain or require its contractors to purchase and maintain property insurance written on a builder's risk "all-risk" or equivalent policy form in the amount of the initial contract sum, plus the value of subsequent contract modifications and cost of materials supplied or installed by others, comprising total value for the entire project at the site on a replacement cost basis without optional deductibles. These policies shall cover reasonable compensation for Owners Representative's services and expenses required as a result of such insured loss.

6. COPYRIGHTS AND LICENSES

1. The term "Works" includes creative writings, research data and reports, writings, sound recordings, pictorial reproductions, drawings, film and video recordings, and other graphical representations, software, business methods, inventions, improvements, and discoveries, and works of any similar nature (whether or not eligible for copyright, trademark, patent or other proprietary rights), which are to be prepared for Owner and delivered under this Agreement. Ownership of the Works and all copyrights, trademarks, patents and other proprietary rights in the Works shall be owned exclusively by Owner. Owners Representative agrees that all copyrightable Works shall be considered a "work made for hire" and that Owner is the author of and owns all rights in and to the Works, and agrees that if the Works may not be considered a work made for hire under 17 U.S.C., Sections 101 and 201(b), Owners Representative shall without further compensation, assign all rights Owners Representative may have in the Works to Owner. Owner's Representative waives any and all statutory rights in the Works which Owner's Representative may have arising under 17 U.S.C. 1006(a), as well as any rights arising under any other federal, state, or foreign law that conveys any other type of right. Owners Representative shall, without further compensation, disclose information to Owner

and execute such documents as may be reasonably necessary to assist Owner in securing and enforcing rights in the Works and related proprietary rights. Notwithstanding the above, data manipulation tools and formatting, reporting methods, and other similar materials and methods developed by the Owners Representative may be used by the Owners Representative for its business use on other projects.

2. Owner shall be the owner of and have all common law, statutory, and other reserved rights in all representations, in any medium of expression now known or later developed, of the tangible and intangible creative work performed by the Architect and the Architect's consultants under their respective professional services agreements, including, without limitation, studies, surveys, models, sketches, drawings, specifications, and other similar materials (the "Instruments of Service"). Owners Representative shall not own or claim a copyright in the Instruments of Service. Submittal or distribution to meet regulatory requirements or for other purposes in connection with this Project is not to be construed as publication in derogation of the Owner's reserved rights. Owners Representative is authorized to use and reproduce the Instruments of Service provided to it solely and exclusively for execution of this Agreement. All copies made under this authorization shall bear the copyright notice, if any, shown on the Instruments of Service. Owners Representative may not use the Instruments of Service on other projects or for additions to this Project outside the scope of the work without the specific written consent of the Owner, which the Owner may withhold in its sole discretion.

3. The Owners Representative and Owner warrant that in transmitting any information, including Instruments of Service, the transmitting party is the copyright owner of such information or has permission from the copyright owner to transmit such information for its use on the project.

7. CLAIMS AND DISPUTES

1. The Owner and Owners Representative shall commence all claims and causes of action, whether in contract, tort, or otherwise, against the other arising out of or related to this Agreement within the period specified by applicable law.

2. Owner and Owners Representative shall endeavor to resolve claims, disputes and other matters in question ("Dispute") between them by negotiating in good faith.

3. If negotiation fails to resolve a Dispute, then the parties agree that the method of binding dispute resolution shall be litigation.

4. To the extent damages are covered by property insurance required, the Owner and Owners Representative waive all rights against each other and against the contractors, consultants, agents and employees of the other for damages, except such rights as they may have to the proceeds of such insurance. The Owner or the

Owners Representative, as appropriate, shall require of the contractors, consultants, agents and employees of any of them similar waivers in favor of the other parties enumerated herein.

5. To the fullest extent permitted by law, the Owners Representative hereby agrees to defend, indemnify and hold harmless the Owner, its officials, employees and agents against all injuries, deaths, loss, damages, claims, patent claims, suits, liabilities, judgments, cost and expenses, which may in anywise accrue against the Owner its officials, agents and employees, arising in whole or in part or in consequence of the performance of this work by the Owners Representative, its employees, or subcontractors, or which may in anywise result therefore, except that arising out of the sole legal cause of the Owner, its employees or agents. The Owner hereby agrees to indemnify and holds harmless the Owners Representative and its employees, agents and representatives from and against any and all claims, demands, suits, and damages for bodily injury and property damage that arise out of or result from, in whole or in part, wrongful acts or omissions of the Owner, its employees, agents, representatives, and independent contractors, but not for the Owners Representative's own negligence or willful misconduct.

   Owners Representative expressly understands and agrees that any performance bond or insurance policies required by this contract, or otherwise provided by the Owners Representative, shall in no way limit the responsibility to indemnify, keep and save harmless and defend the Owner, its officials, employees and agents as herein provided.

   The Owners Representative further agrees that to the extent that money is due the Owners Representative by virtue of this contract as shall be considered necessary in the judgment of the Owner, may be retained by the Owner to protect itself against said loss until such claims, suits, or judgments shall have been settled or discharged and/or evidence to that effect shall have been furnished to the satisfaction of the Owner.

6. The Owners Representative and Owner waive consequential damages for claims, disputes or other matters in question arising out of or relating to this Agreement. This mutual waiver is applicable, without limitation, to all consequential damages due to either party's termination of this Agreement.

8. TERMINATION OR SUSPENSION

1. If the Owner fails to make payments to the Owners Representative in accordance with this Agreement, such failure shall be considered substantial nonperformance and cause for termination or, at the Owners Representative's option, cause for suspension of performance of services under this Agreement. If the Owners Representative elects to suspend services, the Owners Representative shall give seven days' written notice to the Owner before suspending services. In the event of a suspension of services, pursuant to this paragraph, the Owners Representative

shall have no liability to the Owner for delay or damage caused the Owner because of such suspension of services. Before resuming services, the Owners Representative shall be paid all sums due prior to suspension and any expenses incurred in the interruption and resumption of the Owners Representative's services. The Owners Representative's fees for the remaining services and the time schedules shall be equitably adjusted.

2. If the Owner suspends the Project, the Owners Representative shall be compensated for services performed prior to notice of such suspension. The Owners Representative's fees for the remaining services and the time schedules shall be equitably adjusted.

3. If the Owner suspends the Project for more than 90 cumulative days for reasons other than the fault of the Owners Representative, the Owners Representative may terminate this Agreement by giving not less than seven days' written notice.

4. Either party may terminate this Agreement upon not less than seven days' written notice should the other party fail substantially to perform in accordance with the terms of this Agreement through no fault of the party initiating the termination.

5. The Owner may terminate this Agreement upon not less than seven days' written notice to the Owners Representative for the Owner's convenience and without cause.

6. In the event of termination not the fault of the Owners Representative, the Owners Representative shall be compensated for services performed prior to termination, together with Reimbursable Expenses then due and all Termination Expenses as defined in Section 8.7.

7. Termination Expenses are in addition to compensation for the Owners Representative's services and include expenses directly attributable to termination for which the Owners Representative is not otherwise compensated.

8. Owner will not pay the Owner's Representative for loss of anticipated profits or revenue or other economic loss arising out of or resulting from any termination or suspension of this Agreement.

9. In the event of termination of this Agreement, the Owner's rights to use information and materials provided by the Owners Representative are set forth in Article 6.

9. MISCELLANEOUS PROVISIONS

1. This Agreement shall be governed by the law of the jurisdiction identified below. a. County of DuPage, State of Illinois

2. The Owner and Owners Representative, respectively, bind themselves, their agents,

successors, assigns and legal representatives to this Agreement. Neither the Owner nor the Owners Representative shall assign this Agreement without the written consent of the other, except that the Owner may assign this Agreement to a lender providing financing for the Project if the lender agrees to assume the Owner's rights and obligations under this Agreement.

3. Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the Owner or Owners Representative.

4. Unless otherwise required in this Agreement, the Owners Representative shall have no responsibility for the discovery, presence, handling, removal or disposal of, or exposure of persons to, hazardous materials or toxic substances in any form at the project sites.

5. The Owners Representative shall have the right to include photographs of the projects in the Project among the Owners Representative's promotional and professional materials. The Owners Representative shall be given reasonable access to the projects to take photographs. However, the Owners Representative's materials shall not include the Owner's confidential or proprietary information if the Owner has previously advised the Owners Representative in writing of the specific information considered by the Owner to be confidential or proprietary. The Owner shall provide professional credit for the Owners Representative in the Owner's promotional materials for the Project.

6. If the Owners Representative or Owner receives information specifically designated by the other party as "confidential" or "business proprietary," the receiving party shall keep such information strictly confidential and shall not disclose it to any other person or entity.

7. The Owners Representative agrees to maintain all records and documents for projects of the Owner in compliance with the Freedom of Information Act, 5 ILCS 140/1 et seq. In addition, the Owners Representative shall produce, without cost to the Owner, records which are responsive to a request received by the Owner under the Freedom of Information Act and which are in the custody or control of the Owners Representative, so that the Owner may provide records to those requesting them within the time frames required. If additional time is necessary to compile records in response to a request, then the Owners representative shall so notify the Owner and if possible, the Owner shall request an extension so as to comply with the Act. In the event that the Owner is found to have not complied with the Freedom of Information Act based upon the Owners Representative's failure to produce documents or otherwise appropriately respond to a request under the Act, then Owners Representative shall indemnify and hold the Owner harmless, and pay all amounts determined to be due including but not limited to fines, costs, attorneys' fees and penalties.

8. Written notice shall be deemed to have been duly served if delivered in person to the individual, to a member of the firm or entity, or to an officer of the corporation for which it was intended; or if delivered at, or sent by registered or certified mail or by courier service providing proof of delivery to, the last business address known to the party giving notice.

10. COMPENSATION

For the Owners Representative's Basic Services described under Article 3, the Owner shall compensate the Owners Representative as follows:

New Parking Deck:

1. Design Phase: Thirty-One Thousand Two Hundred Dollars and Zero cents, ($31,200.00). Starting on March 20 and concluding 26 weeks form the start.
2. Bidding Phase: Eight Thousand Two Hundred Fifty Dollars and Zero cents, ($8,250.00). Starting on or about October of 2018 and concluding approximately 5 weeks from start.
3. Construction Phase: Twenty-One Thousand Four Hundred Fifty Dollars and Zero cents, ($21,450). Starting on or about March 1, 2019 and concluding 26 weeks from the start. Time to be billed at a rate of $150.00 per hour which applies to each phase. The cost of each phase is an estimated amount based on the duration to be billed at $150.00 per hour. One hour of travel will be allowed for each round trip of travel.

2. The hourly billing rates for additional services of the Owners Representative are set forth below. The rates shall be adjusted in accordance with the Owners Representative's normal review practices. a. John Doherty $150.00/Hour.

3. Reimbursable Expenses are in addition to compensation for Basic and Additional Services and include expenses incurred by the Owners Representative and the Owners Representative's consultants directly related to the Project, as follows:

    1. Authorized out-of-town travel and subsistence expenses;

    2. Fees paid for securing approval of authorities having jurisdiction over the projects;

    3. Fees paid for testing, surveys or other data obtained at the request of the Owner;

    4. Professional photography and presentation materials requested by the Owner;

    5. Site office expenses, if authorized in advance by the Owner;

    6. Other similar or related expenditures;

    7. If the insurance requirements listed exceed the types and limits the Owners

Representative normally maintains and the Owners Representative incurs additional costs to satisfy such requirements, the Owner shall reimburse the Owners Representative for such costs as set forth below:

11. PAYMENTS TO THE OWNERS REPRESENTATIVE

1. Unless otherwise agreed, payments for services shall be made bi-weekly as a stipulated sum. Payments are due and payable upon presentation of the Owners Representative's invoice. Amounts unpaid Thirty (30) days after the invoice date shall bear interest at the rate entered below, or in the absence thereof at the legal rate prevailing from time to time at the principal place of business of the Owners Representative. a. 1.5 % monthly

2. The Owner shall not withhold amounts from the Owners Representative's compensation to impose a penalty or liquidated damages on the Owners Representative, or to offset sums requested by or paid to contractors or other consultants for the cost of changes to projects in the Project, unless the Owners Representative agrees or has been found liable for the amounts in a binding dispute resolution proceeding.

12. PERFORMANCE

1. The parties agree to do everything necessary to ensure that the terms of this Agreement take effect.

13. CONFIDENTIALITY

1. The Owners Representative agrees that they will not disclose, divulge, reveal, report or use, for any purpose, any confidential information with respect to the business of the Owner, which the Owners Representative has obtained, except as necessary to the performance of the agreement. This obligation will survive indefinitely upon termination of this Agreement.

14. NON-SOLICITATION

1. The Owners Representative agrees that during the term of this Agreement, the Owners Representative will not in any way directly or indirectly:

    1. Induce or attempt to induce any employee or other Owners Representative of the Owner to quit employment or retainer with Owner;

    2. Otherwise interfere with or disrupt the Owner's relationship with its employees or other Owners Representatives;

15. WARRANTY

1. Owners Representative expressly represents, warrants and guarantees that (a) it (i) shall comply with all applicable Laws; and (ii) is not currently debarred or suspended by any federal or State agency from doing business with any unit of federal, State, or local government, and Owners Representative shall notify Owner if it becomes debarred or suspended during the Term; and (b) all services and goods (if any) provided under this Agreement: (i) comply with all applicable laws; (ii) are not restricted in any way by patents, copyrights, trade secrets, or any other rights of third parties. If any of the foregoing warranties is breached, Owners Representative agrees to correct all defects and nonconformities at Owners Representative's sole expense, to be liable for all direct damages suffered by Owner and to defend, indemnify, and hold harmless Owner from any claim asserted by any person resulting in whole or in part from such breach. The foregoing warranties and guarantees shall not be deemed waived by reason of the acceptance of the goods or services or payment by Owner.

16. AUDIT AND RETENTION OF BOOKS AND RECORDS

1. Owners Representative shall keep full and detailed accounts and exercise such controls as may be necessary for proper financial management under this Agreement; the accounting and control systems shall be satisfactory to the Owner.

2. Owner and/or its accountants, auditors, and agents shall, upon reasonable prior notice and during customary business hours, be entitled to audit, inspect, examine, and reproduce ("Audit") all of the Owners Representative's information, materials, records or data relating to this Project. In those situations, where the Owners Representative's Records have been generated from computerized data, Owners Representative agrees to provide the Owner with extracts of data files in computer readable format on disks or suitable alternative computer exchange formats.

3. Owners Representative shall preserve the Records for a period of 10 years after final payment or for such longer period as required by law (the "Retention Period"), provided, however, that if a Dispute is asserted during said 10-year period, the Owners Representative shall retain all Records until the Dispute has been resolved.

4. Any adjustments and/or payments that must be made as a result of any Audit shall be made within a reasonable time not to exceed 90 days from presentation of the Owners findings to the Owners Representative.

17. EQUAL EMPLOYMENT OPPORTUNITY; COMPLIANCE WITH LAWS AND AGREEMENTS; PREVAILING WAGE

1. No person shall be refused or denied employment in any capacity on the ground of unlawful discrimination, as that term is defined in the Illinois Human Rights Act, nor be subjected to unlawful discrimination in any manner, in connection with the contracting for or the performance of any work or service of any kind under this Agreement, by, for, on behalf of, or for the benefit of the Owner.

2. Owners Representative shall ensure that all persons employed by it and all applicants for such employment, will not be discriminated against because of their race, creed, color, sex, handicap, national origin, or other protected classification. Owners Representative shall familiarize itself with and comply with all provisions of all statutes of the State of Illinois which affect labor and performance of work, and will make an investigation of labor conditions and any negotiated labor agreements which may exist or are contemplated at this time. Nothing in the acts referred to in this section shall be construed to prohibit the payment of more than the prevailing wage scale.

3. All laborers, workers and mechanics performing work under this Agreement shall not be paid less than the prevailing wage as found by the Illinois Department of Labor or the Board of Trustees. Owners Representative and all of its subcontractors shall in all respects comply with the Prevailing Wage Law in carrying out the work under this Agreement.

4. If, during the course of work under this Agreement, the Department of Labor revises the prevailing rate of hourly wages to be paid under this contract for any trade or occupation, Owner will notify Owners Representative of the change in prevailing rate of hourly wages. Owners Representative shall have the sole responsibility and duty to ensure that the revised prevailing rate of hourly wages is paid by it and all of its subcontractors to each worker to whom a revised rate is applicable. Revisions of the prevailing wages as set forth above shall not result in an increase in the compensation of the Owners Representative or any of its subcontractors.

5. Discuss employment opportunities or provide information about competitive employment to any of the Owners employees or other Owners Representatives.

18. RETURN OF PROPERTY

1. Upon the expiration or termination of this Agreement, the Owners Representative will return to the Owner any property, documentation, records, or confidential information which is the property of the Owner and not the work product of Owners Representative.

19. ASSIGNMENT

1. The Owners Representative will not voluntarily or by operation of law assign or otherwise transfer its obligations under this Agreement without the prior written consent of the Owner.

20. CAPACITY/INDEPENDENT CONTRACTOR

1. It is expressly agreed that the Owners Representative is acting as an independent contractor and not as an employee in providing the Services under this Agreement.

The Owners Representative and the Owner acknowledge that this Agreement does not create a partnership or joint venture between them, and is exclusively a contract for service.

21. MODIFICATION OF AGREEMENT

1. Any amendment or modification of this Agreement or additional obligation assumed by either party in connection with this Agreement will only be binding if evidenced in writing signed by each party or an authorized representative of each party.

22. NOTICE

1. All notices, requests, demands or other communications required or permitted by the terms of this Agreement will be given in writing via certified mail, return receipt requested, and delivered to the parties of this Agreement as follows:

Brad Bloom
Village of Hinsdale
19 E. Chicago Avenue
Hinsdale, IL. 60521-3431
Email: bbloom@villageofhinsdale.org

John Doherty
Doherty & Associates, Inc.
781 S. Midlothian Rd #186
Mundelein, IL. 60060
Email: john.doherty@jdohertyassociates.com

or to such other address as to which any Party may from time to time notify the other.

23. COSTS AND LEGAL EXPENSES

1. In the event that legal action is brought to enforce or interpret any term of this Agreement, or in connection with any claims or disputes arising out of the agreement, the prevailing party will be entitled to recover, in addition to any other damages or award, all reasonable legal costs and fees associated with the action.

24. ENTIRE AGREEMENT

1. It is agreed that there is no representation, warranty, collateral agreement or condition affecting this Agreement except as expressly provided in this Agreement.

25. LIMITATION OF LIABILITY

1. To the maximum extent permitted by law, the Owner agrees to limit the Owners Representative's liability for the Owner's damages to an amount not to exceed the

proceeds of the Owners Representative's available insurance coverage.

26. ACTS OF NEGLIGENCE

1. Each party is responsible for acts of negligence or willful misconduct by its employees, agents and assigns.

27. ENUREMENT

1. This Agreement will ensure to the benefit of and be binding on the parties and their respective heirs, executors, administrators, successors and permitted assigns.

28. GOVERNING LAW

1. It is the intention of the parties to this Agreement that this Agreement and the performance under this Agreement, and all suits and special proceedings under this Agreement, be construed in accordance with and governed, to the exclusion of the law of any other forum, by the laws of the State of Illinois, without regard to the jurisdiction in which any action or special proceeding may be instituted.

29. SEVERABILITY

1. In the event that any of the provisions of this Agreement are held to be invalid or unenforceable in whole or in part, all other provisions will nevertheless continue to be valid and enforceable with the invalid or unenforceable parts severed from the remainder of this Agreement.

30. WAIVER

1. The waiver by either party of a breach, default, delay or omission of any of the provisions of this Agreement by the other party will not be construed as a waiver of any subsequent breach of the same or other provisions.

IN WITNESS WHEREOF the parties have duly executed this Service Agreement this 3rd day of April 2018.

SIGNED, SEALED AND DELIVERED

in the presence of:

Doherty & Associates, Inc.	Village of Hinsdale
Per: _____	Per: _____
John Doherty, President	Kathleen Gargano – Village Manager

JOHN DOHERTY

108 Open Parkway South Hawthorn Woods, IL 60047 • 847-847-1907 (H) 847.201.2983 (C) • john.doherty@jdohertyassociates.com

Project Management

A highly qualified, executive-level individual with over 37 years of construction experience that includes: skilled labor experience, surveying, project management, construction operations, business development and group leadership operations for world class construction management organizations. A proven history of ensuring safety and compliance while successfully executing projects. Able to use high extensive experience as a highly effective Project Management expert in long and short range planning, and project management processes, construction contract terms, provisions and duties. Adept at formulating and executing on long-term management strategies with an emphasis and specialized skill related to vendor and third-part management as well as contract development.

EDUCATION & CERTIFICATIONS

Columbia Business School – Manhattan, NY 2007 – 2008
LEADERSHIP DEVELOPMENT PROGRAM
Leadership & Motivation Focus

University of Maine – Orono, ME 1982
ASSOCIATE DEGREE IN CIVIL ENGINEERING TECHNOLOGY

Additional Training and Certification:
OSHA Training – 30 Hours
OSHA Training – 10 Hours

MEMBERSHIPS & PROFESSIONAL AFFILIATIONS

IASBO – Service Associate Member | 2004 – 2013, 2016 to present
IASBO – Service Associate Member, Service Advisory Board | 2006 – 2009
Foglia YMCA – Board Member, Hawthorn Woods | 2008 – 2014

PROFESSIONAL EXPERIENCE

1. Extensive experience with standard practices and procedures within the appropriate discipline (ie: architecture, engineering, construction management) including planning, programming, design, and construction.

   1) Experience in administering construction contracts, evaluating construction cost estimates, design compliance, and applicable governmental regulations.

   2) Excellent written and oral communication skills.

   3) Experience in writing and managing RFQs and RFPs. Negotiated contracts for design professionals.

   4) Knowledgeable and sensitive to cultural diversity and age-specific needs.

Doherty & Associates, Inc. – Mundelein, IL March 2014 – Present
PRESIDENT
Manage and operate all aspects of a consultancy delivering Owners Representation services and Litigation Consulting related to construction including means and methods analysis.

Owners Representative – Chicago Botanic Garden November 2014 – December 2016

Represent Owner is all aspects of the Construction Process for multiple projects.

John Walls vs. Waukegan Steel Sales et. al. May 2014 – October 2014
Expert Witness (Defendant) Consulting – Opinion regarding Safety Means & Methods

Henderson vs. Gilbane/O'Neil et. Al. December 2015 – February 2016
Expert Witness (Defendant) – Opinion on Safety Means & Methods

Lend Lease (US) Construction, Inc. – Chicago, IL 2004 – 2013
VICE PRESIDENT, DIRECTOR OF EDUCATION BUSINESS UNIT || AUGUST 2005 – AUGUST 2013
Promoted to hire and manage teams of up to 30 professionals while overseeing all phases of the project lifecycle from budgeting to scheduling for multiple, simultaneous multimillion-dollar contracts. Forecasted project costs and negotiated contracts through the bidding process. Identified and recruited qualified team members. Assessed individual projects compliance with Corporate Safety requirements, implemented appropriate changes for out of compliance issues. Communicated with owners, vendors and project teams to develop effective cross-functional relationships identify and resolve potential issues and foster strategic growth.

BUSINESS DEVELOPMENT DIRECTOR OF EDUCATION BUSINESS UNIT || NOVEMBER 2004 – AUGUST 2005
Provided leadership for delivering New Work Secured and Gross Profit Margin to meet and exceed annual objectives. Led contract negotiation acting as a liaison, utilizing internal legal resources and communicating with clients' legal teams.

Turner Construction Company – Chicago, IL March 1990 – August 2004
SENIOR PROJECT MANAGER
Managed projects throughout all phases from conceptual planning through project delivery. Directed and supervised staff, estimated changed orders and new project costs, negotiated and wrote subcontract agreements and managed client relations.

System Builders Inc. – Andover, MA July 1986 – July 1989
PROJECT MANAGER
Responsible for overall performance of projects managed. Planned all aspects of a project from inception to completion. Achieved and maintained an exceptional record of delivering projects within timelines and budgets without compromising quality.

Maine DOT– Augusta, ME January 1984 – July 1986
BRIDGE BUILDING TEAM – BRIDGE INSPECTOR
Responsible for managing and leading contractors engaged by the DOT to build bridges. Specifically, inspected work for compliance with design.

Coffin Engineering Augusta, ME Month 1982 – January 1984
BOUNDRY SURVEYER
Perform typical boundary surveys and researched the history of properties to ascertain definitive boundary proximity.

TECHNICAL SKILLS

Highly proficient in Microsoft Word, Excel, Primavera and Apple Applications. Also, proficient in Primavera Scheduling Software, Prolog Manager. Some AutoCAD experience.

VILLAGE OF Hinsdale Est. 1873

AGENDA ITEM # 8e

REQUEST FOR BOARD ACTION

Public Services & Engineering

AGENDA SECTION:	Consent Agenda – EPS
SUBJECT:	2018 North Infrastructure Project Construction Observation Contract
MEETING DATE:	April 3, 2018
FROM:	Dan Deeter, PE Village Engineer

Recommended Motion

Award the contract for engineering services for construction observation of the 2018 North Infrastructure Project to GSG Consultants, Inc. in the amount not to exceed $284,780.

Background

On February 2, 2017, the Board of Trustees approved the 2018 reconstruction and resurfacing contracts with GSG Consultants for engineering design services. The scope of the projects were subsequently expanded with change order 1 approved on June 13, 2017 and change order 2 approved on December 11, 2017. As has been the established practice, the Village typically uses the same engineering consultants who provided design engineering services for the construction observation services. Using the same firm for construction observation as design makes sense since the single engineering consultant is most familiar with their design and has a vested interest in defending challenges to their design. Additionally, it minimizes the number of parties required to resolve issues raised during construction.

Discussion & Recommendation

Considering GSG Consultant's satisfactory performance during the design process, staff recommends using GSG Consultants for the construction observation portion of the 2018 North Infrastructure Project. GSG Consultant's engineering services costs for the project total approximately 6.5% of the overall project costs which is in line with engineering costs the Village has incurred for other projects of similar size.

Budget Impact

There are sufficient resources in the FY2018-19 budget to fund the costs of the 2018 North Infrastructure Project.

Village Board and/or Committee Action

At the March 20, 2018 Board of Trustees meeting, the Board approved the item to be moved to the Consent Agenda.

Documents Attached

1. 2018 North Infrastructure Streets to be Improved
2. Contract with GSG Consultants

2018 North Infrastructure Improvement Project
Hinsdale, Illinois

Subject: Streets to be Improved

Street	From	To
Reconstruction		
Lincoln Street	Ogden Avenue	North Street
Garfield Avenue	North End	The Lane
Maumell Street	Garfield Avenue	York Road
The Lane	Garfield Avenue	County Line Road
Bruner Street	Chestnut Street	Town Place
Hampton Place	Elm Street	Oak Street
Resurfacing		
Birchwood Road	Madison Street	East End
Bonnie Brea Road	The Pines	Washington Street
Briargate Terrace	Madison Street	East End
Canterbury Court	Madison Street	East End
Elm Street	Ogden Avenue	Ravine Road
Elm Street	Hickory Street	Walnut Street
Franklin Street	North End	Fuller Road
Hickory Street	Stough Street	Adams Street
Jefferson Street	North End	Minneola Street
Madison Street	North End	Ogden Avenue
Madison Street	Warren Court	Morris Lane
Monroe Street	Ogden Avenue	North Street
Morris Lane	West End	Madison Street
North Street	West End	Adams Street
North Street	Washington Street	Garfield Street
Sideyards	Washington Street	Garfield Street
The Pines	North End	Bonnie Brea Road
Warren Court	West End	Madison Street
Washington Street	Glendale Avenue	Ogden Avenue
Wedgewood Court	West End	Madison Street

VILLAGE OF HINSDALE
19 E. Chicago Ave.
Hinsdale, IL 60521

ENGINEERING PROFESSIONAL SERVICES AGREEMENT
2018 North Infrastructure Project
Construction Observation Services

PROFESSIONAL SERVICES AGREEMENT

BETWEEN THE VILLAGE OF HINSDALE AND GSG Consultants, Inc.

This Professional Services Agreement is entered into this 3rd day of April 2018, by and between the Village of Hinsdale, an Illinois Municipal corporation (hereinafter referred to as the "Village") and GSG Consultants Inc. (hereinafter referred to as the "Engineer") (collectively referred to as the "Parties").

Whereas, the Village is seeking professional services for construction observation services for the 2018 North Infrastructure Project (herein referred to as the "Project");

Whereas, Engineer submitted a Proposal dated 03/02/18 to provide said services for the Project;

Whereas, based upon Engineer's competence and the Village's prior experience with Engineer's work quality, the Village, through the Engineering Division, has chosen Engineer for the Project;

NOW THEREFORE, Engineer agrees to perform the services set forth herein and the Village agrees to pay for said services under the following terms and conditions:

SECTION 1. DEFINITIONS.

Whenever used in this Agreement, the following terms shall have the meanings indicated and the singular shall be read to include the plural and vise versa.

A. The term "Agreement" shall mean the entire integrated agreement between Engineer and the Village setting forth the terms and conditions governing the performance of the Project.

B. The term "Change Order" the document signed by Engineer and the Village which authorizes the performance of services beyond the Scope of Work to be supplied under the Agreement, which is issued on or after the Effective Date of this Agreement.

C. The "Engineer" shall mean GSG Consultants, Inc., its employees, agents, subcontractors, duly authorized representatives or others performing work on its behalf. To the extent any work performed under this Agreement is performed by subcontractors, the term "Engineer" shall include such subcontractors.

D. The term "Deliverable" shall mean the plans, specifications, documents, reports, or other item to be prepared and completed by Engineer pursuant to this Agreement.

E. The terms "Includes" and "Including" shall not be construed as limited to.

F. The term "May" is permissive; except the phrase "no person may" shall mean that

no person is required, authorized, or permitted to do the act prohibited.

G. The terms "Provide" "Furnish" and "Perform" shall be deemed to imply an obligation on the part of Engineer to obtain, deliver and pay for any material, product, service or other incidental item required under the Agreement, and includes an obligation on the part of Engineer to supply and pay for all labor and services necessary to properly complete the Work, and/or put into and otherwise make ready for its intended use any deliverable, service, item or other Work required by the Agreement.

H. The term "Shall" is imperative.

I. The term "Project" means the scope, extent, or amount of services, deliverables, items, or labor related to the construction observation engineering services for the 2018 North Infrastructure Project as more fully described of Exhibit "A" attached hereto.

J. The terms "Statute," "Law," "Regulation" and "Ordinance" shall be deemed to include all revisions, amendments, and supplements.

K. The term "Village" shall mean the Village of Hinsdale, an Illinois Municipal Corporation, its officers, directors, trustees, authorized representatives and employees.

L. The term "Work" shall mean the all services, labor, materials, equipment, and services provided or to be provided by the Engineer under the Agreement.

SECTION 2. GENERAL REQUIREMENTS-ENGINEER.

A. Engineer agrees to perform services under this Agreement in accordance with generally accepted and currently recognized engineering practices and principles, and in a manner consistent with that level of care and skill ordinarily exercised by members of the profession currently practicing in the same locality under similar conditions. Engineer shall have sole responsibility for developing a design that meets the Village's performance expectations and satisfies any applicable state, federal or local laws or regulations.

B. Engineer's role with respect to the Project is solely that of an independent contractor. No right of review; requirement of approval; or other provision of this Agreement or subsequent conduct between the Parties shall be construed to create a relationship between the Parties as that of employer-employee principal and agent, partners, or joint ventures. Engineer shall have no authority or right to enter into any contract, or incur any debt or liability of any nature in the name of, or on behalf of, the Village.

C. Engineer shall not be performing any services with respect to construction oversight. Accordingly, Engineer shall have neither control over or charge of, nor be responsible for the means, methods, techniques, performance or sequence of construction, nor the assurance of site or employee safety. The Village shall cause these contractor responsibilities to be set forth in any subsequent contract to be entered into for construction and installation. It shall be the authority of the Village, not the Engineer, to stop

the work of any contractor or any subcontractor on the Project.

D. Engineer warrants and represents that it shall have the Intellectual Property rights (including, but not limited to, patent, copyright, trademark, service mark, or trade secret rights) to any Deliverable that will be provided to the Village during the performance of this Agreement and that transfer of said Deliverables to the Village shall not violate or infringe upon the Intellectual Property rights of any third party.

E. Engineer agrees to perform no professional services during the term of the contract for any person, firm or corporation, for any project or work that may be subject to the Village's review/inspection, to occur or occurring within the corporate limits of the Village, or contiguous to the corporate limits of the Village without notification to the Village prior to rendering services. Engineer agrees to provide the Village with written notification whenever the services provided under this Agreement shall require Engineer to review or inspect work performed by any other firm or corporation for whom Engineer is or has within the previous twelve (12) months provided professional services, or with any of Engineer's partners or principals have a financial interest. The Village may at its discretion disqualify Engineer from participation as representative of the Village in such projects.

F. Engineer represents that its employees, agents and subcontractors currently hold, and shall maintain throughout the completion of the Work, all required licenses, permits and certificates, and have duly registered and otherwise complied in all respects with any applicable federal, state and local laws, regulations and ordinances applicable to the performance of this Agreement.

G. Engineer agrees to perform the services contemplated under this Agreement in a timely manner, with completion no later than 12/31/18.

SECTION 3. GENERAL REQUIREMENTS-VILLAGE.

A. The Village agrees to provide full information regarding requirements for and about the Project, including the Village's objectives, schedule, constraints, criteria, special equipment, systems and site requirements. To the extent additional information readily available to the Village is requested by Engineer during the performance of the Project, the Village shall provide said information promptly and without cost or expense to the Engineer.

B. The Village agrees to provide timely review of any reports, drafts or other materials as requested by Engineer.

SECTION 4. SCOPE OF SERVICES.

A. As more fully set forth in its proposal dated 03/02/18, attached hereto as Exhibit "A", Engineer agrees to provide all labor, materials, expertise, services and consultation related to construction observation and related services for the Project as described in Exhibit "B". Exhibit "A" is incorporated herein by reference except for the General

Terms and Conditions attached thereto and except to the extent any term in Exhibit "A" is inconsistent with the terms in this Agreement

B. Engineer shall have the sole and ultimate responsibility for designing and drafting documents that meet the Village's performance expectations and satisfy all applicable laws, regulations and requirements of any federal, state, local or other regulatory authority.

SECTION 5. COMPENSATION AND PAYMENT FOR ENGINEER'S SERVICES.

A. Contract Amount.
Engineer agrees to provide the professional services and deliverables set forth in the Scope of Work, and the Village agrees to compensate Engineer for said performance, the Contract Amount of not-to-exceed $284,780.00.

B. Hourly Rates and Costs.
Compensation for the services set forth in the Scope of Work shall be computed on the basis of the schedule of hourly rates for the professional services set forth in Exhibit "A." The Contract Amount includes Engineer's direct costs.

C. The Village agrees to make payments and to pay interest on unpaid balances under the provisions of the Local Government Prompt Payment Act. However, in no event shall Engineer be reimbursed for work performed that exceeds the Contract Amount without the Village's prior written consent and authorization.

D. Engineer shall submit invoices no more than once per month. Invoices shall provide a detailed breakdown of the amount billed, including the name, title, rate of pay, hours worked and services rendered by each individual during the period stated. Invoices shall be submitted in duplicate and shall reflect all prior amounts billed and paid to date. Invoices shall be accompanied by a progress report setting forth the rates of completion for all tasks scoped and for all deliverable products. Invoices shall not be deemed due unless and until a progress report has been submitted.

SECTION 6. DELIVERY AND OWNERSHIP OF DOCUMENTS.

A. All Deliverables, including but not limited to, any plans, specifications, reports, or other project documents prepared by Engineer pursuant to this Agreement shall be shall be the exclusive property of the Village and Engineer shall provide such work product to the Village immediately upon request or upon the expiration or termination of this Agreement.

B. The Deliverables prepared by Engineer pursuant to this Agreement are intended for the express and sole use of the Village for this Project only. Any reuse by the Village on extensions of the Project or any other project or, any modification of the Deliverables by the Village without the specific written verification or adaptation by Engineer, shall be at Village's sole risk. Engineer shall not be liable for any damage or loss resulting from said reuse or modification by the Village.

C. Engineer shall provide the Village with the Deliverables both printed form and electronically. All reports and related information shall be compatible with "Microsoft Word 2003," by Microsoft Corporation, or latest version; all spreadsheets and related information shall be compatible with "Microsoft Excel 2003" by Microsoft Corporation, or latest version; and all CAD related information shall be compatible with "AutoCAD 2008" by Autodesk Corporation, or latest version. Deliverables in printed form shall be of a quality that assures total reproducibility by the Village.

D. Upon the condition that Engineer has received the prior written consent of the Village, Engineer shall have the right to include representations of the design of the Project, including photographs of the exterior and interior, among the Engineer's promotional and professional materials. The Engineer's materials shall not include the Village's confidential and proprietary information if the Village has previously advised the Engineer in writing of the specific information considered by the Village to be confidential and proprietary.

SECTION 7. INSURANCE.

A. Scope of Coverage and Amounts.
During the term of the Project, Engineer shall procure and maintain insurance against all claims for injury to or death of a person or persons or damage to property, which may arise wholly or in part from the performance of the services hereunder by Engineer. The scope of coverage shall be at least as broad as, and shall be in amounts not less than, the following:

1. Commercial General Liability, with the Village as an additional insured, $1,000,000 combined single limit per occurrence for personal bodily injury and property damage. The general aggregate shall be no less than $2,000,000.

2. Business Auto Liability, $1,000,000 combined single limit per accident for bodily injury and property damage;

3. Workers Compensation and Employers' Liability in amounts required by statute (the policy shall include a 'waiver of subrogation');

4. Umbrella Coverage- $2,000,000 per occurrence; and,

5. Professional Liability – $1,000,000 each claim covering negligent acts, errors, and omissions in connection with professional services to be provided by Engineer under this Agreement, and providing for indemnification and defense for injuries arising out of same, with a deductible not-to-exceed $50,000 without prior written approval.

If the policy is written on a claims-made form, the retroactive date must be equal to or preceding the effective date of this Agreement. In the event the policy is cancelled, not renewed or switched to an occurrence form, the Engineer shall provide 30 days written notice prior to the cancellation, non-renewal, or switch and the Engineer shall purchase supplemental extending reporting period coverage for a period of not less than three (3) years.

B. Upon execution of this Agreement, Engineer shall furnish to the Village satisfactory proof of coverage of the above insurance requirements. Such proof shall consist of certificates executed by the respective insurance companies together with executed copies of an "Additional Insured Endorsement" in a form acceptable to the Village. Said certificates shall expressly provide that, for the duration of the Agreement, the insurance policy shall not be suspended, cancelled, or reduced in coverage or amount. In addition, said certificates shall list the Village and its corporate authorities, officials, agents and employees as an additional insured on all required insurance policies except the policy for professional liability and workers' compensation.

1. All insurance required herein of Engineer shall be valid and enforceable policies, insured by insurers licensed and permitted to do business by the State of Illinois or surplus line carriers qualified to do business in the State of Illinois. All insurance carriers and surplus line carriers shall be rated A-, VII or better by A.M. Best Company.

2. Engineer shall require all subcontractors not protected under the Engineer's policies to take out and maintain insurance of the same nature, in the same amounts and under the same terms as required herein of Engineer. Engineer shall confirm subcontractor compliance with the requirements stated herein prior to the performance of any Work by a subcontractor.

3. Engineer expressly understands and agrees that any bonds or insurance policies required to be maintained pursuant to this Agreement shall in no way limit the degree, amount, or extent of Engineer's responsibility to indemnify, keep and save harmless and defend the Village, their officers, agents, employees, representatives and assigns. Engineer's insurance coverage (both primary and excess) shall be primary as respect to any insurance or self-insurance maintained by the Village, which said insurance of the Village shall solely be excess of Engineer's insurance and shall not contribute with Engineer's insurance coverage.

SECTION 8. CHANGES IN WORK.

A. The Village reserves the right to request additional work or services beyond that stated in the Scope of Work or, to delete certain work or services currently set forth in the Scope of Work. Any such changes by the Village shall not invalidate the Agreement or relieve the Engineer of any obligations under this Agreement. Changes to the Work shall be authorized in writing and executed by the Parties. Engineer shall not proceed with any extra work unless and until a Change Order is executed by the Parties.

B. Unless otherwise agreed, the Village shall compensate Engineer for any extra work according to the rates set forth in Exhibit "A" to this Agreement. Engineer shall not be entitled to an adjustment to the Contract Amount for any work performed outside the scope of the Agreement and for which no prior written authorization by the Village was obtained; or, for work which exceeds the Contract Amount or other agreed upon pricing and for which no Change Order was executed prior to exceeding the Contract Amount.

SECTION 9. USE OF SUBCONTRACTORS AND CONFLICTS OF INTEREST.

Except as otherwise stated herein, Engineer may elect to use subcontractors to perform certain portions of the services to be provided under this Agreement; however, Engineer shall perform the majority of the work on the Project. Any use of subcontractors shall require the prior written approval of the Village, said approval shall not be unreasonably withheld. Engineer shall not be entitled to any payment for services performed by subcontractors for whom prior written approval of the Village was not obtained. Engineer shall remain ultimately responsible for all work performed with respect to the Project and shall ensure that subcontractors comply with the terms stated in this Agreement.

SECTION 10. INDEMNIFICATION.

A. Engineer shall defend, hold harmless, and indemnify the Village, its corporate authorities, trustees, officers, directors, and employees from and against any and all injury, death, loss, property damage, judgments, liens, claims, suits, liabilities, actions, causes of action, demands, expenses, costs, or other liabilities of any character (including reasonable attorneys' fees) arising in whole or in part, relating to or resulting from the: (a) failure to comply with, or violation of, any federal, state or local law, statute, regulation, rule, ordinance, order, or governmental directive; (b) acts, omissions or willful misconduct; (c) failure to comply with the terms, conditions, representations, or warranties contained in the Agreement; (d) infringement of any patent, trademark or copyright; and, e) performance under this Agreement by Engineer, its Subcontractors, or others performing or furnishing any Work directly or indirectly on Engineer's behalf: In connection with any such liabilities, the Village, their officers, agents, employees, representatives and their assigns shall have the right to defense counsel of their choice and Engineer shall be solely liable for all costs, fees and expenses of such defense. The terms of this indemnity shall survive the suspension, expiration or termination of this Agreement.

B. The Village shall defend, hold harmless, and indemnify Engineer, its corporate authorities, trustees, officers, directors, agents, assigns, and employees from and against any and all injuries, deaths, losses, judgments, claims, suits, liabilities, actions, demands, expenses, costs, including reasonable attorneys' fees, arising in whole or in part or relating to any act, omission, or performance under this Agreement by the Village, its employees, officers, directors, agents, or others working on its behalf, except that arising out of the sole legal cause of the Engineer. Nothing in this paragraph, however, shall be construed to create an obligation, right of action, or right of recovery that would otherwise not exist at law or in equity. Nor shall the terms of this paragraph be construed as a waiver by the Village of any right or defense it has, or otherwise would have had at law or in equity, but for this paragraph.

C. Kotecki Waiver. Engineer (and any subcontractor into whose subcontract this clause is incorporated) agrees to assume the entire liability for all personal injury claims suffered by its own employees and waives any limitation of liability defense based upon the Worker's Compensation Act and cases decided there under. Engineer agrees to indemnify and defend the Village from and against all such loss, expense, damage or injury, including reasonable attorneys' fees, which the Village may sustain as a result of personal injury claims by Engineer's employees, except to the extent those claims arise as a result of the Village's or own negligence.

D. In any contract the Village may subsequently enter into for construction related to the Project, the Village agrees to use its best efforts to require the contractor to indemnify, hold harmless, and defend the Engineer, its officers, employees and agents from and against any and all claims, suits, demands, liabilities, losses, damages, and costs, including but not limited to costs of defense, arising in whole or in part out of any act or omission of the contractor, its employees, agents, and subcontractors, or anyone for whose acts contractor may be liable.

SECTION 11. COMPLIANCE WITH LAWS.

A. Engineer agrees and certifies that it will comply with all applicable laws, regulations and rules promulgated by any federal, state, local, or other governmental authority or regulatory body, now in effect or which may be in effect during this Project. The scope of the laws, regulations, and rules referred to in this paragraph include, but in no way are limited to, the Illinois Human Rights Act, Illinois Equal Pay Act of 2003, Occupational Safety & Health Act, all forms of traffic regulations, public utility, Interstate and Intrastate Commerce Commission regulations, Workers' Compensation Laws, Prevailing Wage Laws, USA Security Act, federal Social Security Act (and any of its titles), and any other law, rule or regulation of the Illinois Department of Labor, Department of Transportation, Illinois Department of Human Rights, Human Rights Commission, or EEOC.

B. Without limiting the generality of the foregoing, pursuant to the requirements of Illinois law concerning public contracts, Engineer shall comply with each of the following as may be applicable:

1. Sexual Harassment Policy. Engineer certifies that it has a written sexual harassment policy defining sexual harassment as required in Section 2-105 of the Ill. Human Rights Act. 775 ILCA 5/1-105, *et.seq.*
2. Tax Payments. Engineer certifies that it is not delinquent in the payment of any tax administered by the Illinois Department of Revenue as set forth in 65 ILCS 5/11-42.1-1.
3. Equal Pay Act of 2003. Engineer, and all subcontractors thereof, shall at all times comply with the provisions of the Illinois Equal Pay Act of 2003, 820 ILCS 112/1, *et seq.*
4. Public Works Employment Discrimination Act. The Engineer certifies that it will comply with the Illinois Public Works Employment Discrimination Act (775 ILCS 10/0.01, *et seq.)* which prohibits unlawful discrimination by any entity in the contracting for or performance of all public contracts with the State of Illinois and all of its political subdivisions. As required by this State Act, all of its provisions are incorporated herein by reference and are reprinted below.
5. Illinois Human Rights Act-Equal Opportunity Clause. Engineer certifies that it is an "Equal Opportunity Employer" as defined by federal and state laws and regulations, and agrees to comply with the Illinois Department of Human Rights (IDHR) Equal Opportunity clause as required by the IDHR's Regulations (44 Ill. Admin. Code, Part 750, Appendix A), which is considered to be part of any public contract or purchase agreement. As required by State law and IDHR Regulation, the Equal Opportunity clause is reprinted below.

EQUAL EMPLOYMENT OPPORTUNITY

In the event of the Engineer's non-compliance with the provisions of this Equal Employment Opportunity Clause, the Illinois Human Rights Act or the Rules and Regulations of the Illinois Department of Human Rights ("Department"), the Engineer may be declared ineligible for future contracts or subcontracts with the State of Illinois or any of its political subdivisions or municipal corporations, and the contract may be cancelled or voided in whole or in part, and such other sanctions or penalties may be imposed or remedies invoked as provided by statute or regulation. During the performance of this contract, the Engineer agrees as follows:

1) That it will not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, marital status, national origin or ancestry, citizenship status, age, physical or mental handicap unrelated to ability, military status, or an unfavorable discharge from military service; and further that it will examine all job classifications to determine if minority persons or women are underutilized and will take appropriate affirmative action to rectify any such underutilization.
2) That, if it hires additional employees in order to perform this contract or any portion thereof, it will determine the availability (in accordance with the Department's Rules) of minorities and women in the areas from which it may reasonably recruit and it will hire for each job classification for which employees are hired in such a way that minorities and women are not underutilized.
3) That, in all solicitations or advertisements for employees placed by it or on its behalf, it will state that all applicants will be afforded equal opportunity without discrimination because of race, color, religion, sex, sexual orientation, marital status, national origin or ancestry, citizenship status, age, physical or mental handicap unrelated to ability, military status, or an unfavorable discharge from military service.
4) That it will send to each labor organization or representative of workers with which it has or is bound by a collective bargaining or other agreement or understanding, a notice advising such labor organization or representative of the Engineer's obligations under the Illinois Human Rights Act and the Department's Rules. If any such labor organization or representative fails or refuses to cooperate with the Engineer in its efforts to comply with such Act and Rules, the Engineer will promptly so notify the Department and the contracting agency and will recruit employees from other sources when necessary to fulfill its obligations hereunder.
5) That it will submit reports as required by the Department's Rules, furnish all relevant information as may from time to time be requested by the Department or the contracting agency, and in all respects comply with the Illinois Human Rights Act and the Department's Rules.
6) That it will permit access to all relevant books, records, accounts and work sites by personnel of the contracting agency and the Department for purposes of investigation to ascertain compliance with the Illinois Human Rights Act and the Department's Rules.
7) That it will include verbatim or by reference the provisions of this clause in every subcontract it awards under which any portion of the contract obligations are undertaken or assumed, so that such provisions will be binding upon such

subcontractor. In the same manner as with other provisions of this contract, the Engineer will be liable for compliance with applicable provisions of this clause by such subcontractors; and further it will promptly notify the contracting agency and the Department in the event any subcontractor fails or refuses to comply therewith. In addition, the Engineer will not utilize any subcontractor declared by the Illinois Human Rights Commission to be ineligible for contracts or subcontracts with the State of Illinois or any of its political subdivisions or municipal corporations.

ILLINOIS PUBLIC WORKS EMPLOYMENT DISCRIMINATION ACT

10/1. Discrimination in employment prohibited

§ 1. (a) No person shall be refused or denied employment in any capacity on the ground of unlawful discrimination, as that term is defined in the Illinois Human Rights Act, nor be subjected to unlawful discrimination in any manner, in connection with the contracting for or the performance of any work or service of any kind, by, for, on behalf of, or for the benefit of this State, or of any department, bureau, commission, board, or other political subdivision or agency thereof.

(b) The Illinois Human Rights Act applies to all contracts identified in subsection (a).

10/2. Deemed incorporated in contract

§ 2. The provisions of this Act shall automatically enter into and become a part of each and every contract or other agreement hereafter entered into by, with, for, on behalf of, or for the benefit of this State, or of any department, bureau, commission, board, other political subdivision or agency, officer or agent thereof, providing for or relating to the performance of any of the said work or services or of any part thereof.

10/3. Includes independent contractors, etc.

§ 3. The provisions of this Act also shall apply to all contracts entered into by or on behalf of all independent contractors, subcontractors, and any and all other persons, association or corporations, providing for or relating to the doing of any of the said work or the performance of any of the said services, or .any part thereof.

10/4. Deduction from compensation

§ 4. No Engineer, subcontractor, nor any person on his or her behalf shall, in any manner, discriminate against or intimidate any employee hired for the performance of work for the benefit of the State or for any department, bureau, commission, board, other political subdivision or agency, officer or agent thereof, on account of race, color, creed, sex, religion, physical or mental handicap unrelated to ability, or national origin; and there may be deducted from the amount payable to the Engineer by the State of Illinois or by any municipal corporation thereof, under this contract, a penalty of five dollars for each person for each calendar day during which such person was discriminated against or intimidated in violation of the provisions of this Act.

10/5. Recovery by injured person

§ 5. Any person, agency, corporation or association who violates any of the

provisions of this Act, or who aids, abets, incites or otherwise participates in the violation of any of the provisions, whether the violation or participation therein occurs through action in a private, public or in any official capacity, shall be guilty of a petty offense for each and every violation or participation therein with respect to each person aggrieved thereby, to be recovered by each such aggrieved person, or by any other person to whom such aggrieved person shall assign his cause of action, in the circuit court in the county in which the plaintiff or the defendant shall reside.

10/6. Violations; punishment

§ 6. Any person who or any agency, corporation or association which shall violate any of the provisions of the foregoing sections, or who or which shall aid, abet, incite or otherwise participate in the violation of any of the said provisions, whether the said violation or participation therein shall occur through action in a private, in a public, or in any official capacity, shall also be deemed guilty of a petty offense for each and every said violation or participation or, in the case of non-corporate violators, or participators, of a Class 8 misdemeanor.

10/7. To be inscribed in contract

§ 7. The provisions of this Act shall be printed or otherwise inscribed on the face of each contract to which it shall be applicable, but their absence there from shall in no wise prevent or affect the application of the said provisions to the said contract.

10/8. Partial invalidity; construction

§ 8. The invalidity or unconstitutionality of any one or more provisions, parts, or sections of this Act shall not be held or construed to invalidate the whole or any other provision, part, or section thereof, it being intended that this Act shall be sustained and enforced to the fullest extent possible and that it shall be construed as liberally as possible to prevent refusals, denials, and discriminations of and with reference to the award of contracts and employment hereunder, on the ground of race, color, creed, sex, religion, physical or mental handicap unrelated to ability, or national origin.

SECTION 12. SUSPENSION AND TERMINATION OF SERVICES.

A. Suspension of Work

The Village may, at any time, by written notice to the Engineer require the Engineer to stop all, or any part, of the Work required by the Agreement. Upon receipt of such a notice, the Engineer shall immediately comply with its terms and take all steps to minimize the occurrence of costs allocable to the Work covered by the notice. Engineer shall, upon receipt of notice of suspension, identify in writing all Work that must be completed prior to suspension of the Work, including all Work associated with suspension that must be performed. With respect to Work so identified by Engineer and approved by the Village, the Village will pay for the necessary and reasonable costs associated with that Work. Engineer shall not be entitled to any claim for lost profits due to the suspension of the Work by the Village.

B. Termination of Agreement

1. The Village reserves the right to terminate the whole or any part of this Agreement, without cause, upon ten (10) calendar day's written notice to the Engineer.

2. The Village reserves the right to terminate the whole or any part of this Agreement, upon ten (10) calendar day's written notice to the Engineer in the event of default by the Engineer.

a. Default is defined as the failure by Engineer to correct defective Work as required; the persistent failure to carry out the Work in accordance with the Agreement; or, the failure to make sufficient progress to endanger timely completion of the Work.

b. Engineer shall also be deemed in default if the Engineer: 1) is adjudged bankrupt or insolvent, or makes a general assignment for the benefit of creditors or if a trustee or receiver is appointed for the Engineer or for any of the Engineer's property on account of the Engineer's insolvency, and the Engineer or its successor in interest does not provide adequate assurance of future performance in accordance with the Agreement within 10 days of receipt of a request for assurance from the Village; 2) repeatedly fails to supply sufficient skilled workmen or suitable materials or equipment; 3) repeatedly fails to make prompt payments to Subcontractors or suppliers at any tier, or for labor, materials or equipment; 4) disregards laws, ordinances, rules, codes, regulations, orders or similar requirements of any public entity having jurisdiction; or 5) otherwise violates any material term of the Agreement.

c. If Engineer shall assign this Agreement or abandon the Work or shall neglect or refuse to comply with the instructions of the Village relative thereto or shall fail in any manner to comply with the specifications or stipulations herein contained or if at any time the Village shall be of the opinion that the Work is unnecessarily delayed and will not be finished within the prescribed time, or that unnecessary inconvenience is being imposed upon the public or unnecessary expense is being incurred by the Village for inspection and supervision, the Village shall notify the Engineer, in writing, to that effect. If the Engineer does not, within five (5) calendar days thereafter, take such measures as will in the judgment of the Village ensure the satisfactory completion of the Work within the prescribed time or prevent unnecessary inconvenience to the public or prevent unnecessary expense to the Village, then the Village may take such actions as deemed necessary, at the cost to the Engineer, to correct such delay or, the may declare the Engineer to be in default and terminate the Agreement.

3. Upon receipt of notice of termination, Engineer shall identify in writing all Work that must be completed prior to termination of the Work, including all Work associated with termination that must be performed. Only with respect to Work so identified by Engineer and pre-approved by the Village, the Village will pay for the necessary and reasonable costs associated with that Work. Engineer shall not be entitled to any claim for lost profits due to the termination of the Work by the Village.

SECTION 13. NOTICES.

All notices, communications and/or demands given pursuant hereto shall be in writing and shall be deemed sufficient if sent by certified mail, return receipt requested, addressed as set forth at the following addresses, or at such other addresses as the Parties may designate by written notice in the manner aforesaid:

If to *Village:*
Village Manager
Village of Hinsdale
19 E. Chicago Avenue
Hinsdale, Illinois 60521

If to Engineer:
Village Engineer
Village of Hinsdale
19 E. Chicago Avenue
Hinsdale, Illinois 60521

The date of mailing shall be deemed the date of service. Either Party may change the address for notice by the aforesaid procedure.

SECTION 14. MISCELLANEOUS PROVISIONS.

A. Assignment.
Engineer shall not assign this Agreement or any portion thereof. The merger, consolidation, or liquidation of Engineer or any change in the ownership of or power to vote 33 and 1/3% or more of Engineer's capital stock, as held as of the date of execution of this Agreement, shall be deemed an assignment, provided however, that transfer of ownership of shares of capital stock between persons who, on the date of this Agreement, are owners of Engineer's capital stock, shall not constitute an assignment.

B. Governing Law.
For any legal action between the Parties concerning the interpretation, construction and enforcement of this Agreement, or subject matter thereof, venue shall be in Cook County, Illinois and the laws of the State of Illinois shall govern the cause of action. In any action involving the interpretation or construction of the terms herein, this Agreement shall not be construed in favor of, or against, either Party.

C. Captions.
The captions set forth herein are inserted solely for ease and convenience of reference and are not intended to provide a basis for the construction and interpretation of this Agreement.

D. Entire Agreement.
This Agreement contains all negotiations, agreements, covenants and understandings between the Parties and supersedes any such prior written or oral agreement. This Agreement may not be modified or amended unless such modification or amendment is evidenced in writing, signed by both Parties and dated on the same date as, or later date than, the date of this Agreement.

E. Waiver.
The failure of either Party to enforce any term, condition, or covenant (herein referred to as "provision") of this Agreement shall not be deemed a waiver or limitation of that Party's right to subsequently enforce and compel strict compliance with such provision and every other provision of this Agreement. No provision of this Agreement shall be deemed to have been waived by either Party unless such waiver is in writing by said Party.

F. Third Party Beneficiaries.
Nothing contained in this Agreement shall be construed to create enforceable rights in favor of any third party not a party hereto, or a contractual relationship with, or a cause of action in favor of, any third party against either the Village or Engineer.

F. Survival.
The aforesaid covenants, agreements, representations and warranties shall survive the expiration or termination of the Agreement.

IN WITNESS WHEREOF, the Village of Hinsdale and Engineer, by their duly authorized representatives, have hereunto set their hands.

Accepted this 3rd day of April 2018,

Engineering Consultant

By: Jay T. Olson

Jay T. Olson, Program Director
(Printed Name and Title)

Accepted this 3rd day of April 2018,

The Village of Hinsdale, Illinois

By: _____
Kathleen A. Gargano, Village Manager

Exhibit A – GSG Consultants Construction Observation Proposal dated 03/02/18

GSG CONSULTANTS, INC.
Engineers, Scientists & Construction Managers

623 Cooper Court
Schaumburg, IL 60173
630-994-2600

Integrity | Quality | Reliability

March 2, 2018

Mr. Dan Deeter, P.E.
Village Engineer
Village of Hinsdale
19 East Chicago Avenue
Hinsdale, IL 60521-3489

Re: Proposal Amendment for Phase III - Construction Engineering Services
2018 NORTH Street Project
Village of Hinsdale

Dear Mr. Deeter:

GSG Consultants, Inc. (GSG) is pleased to submit our Proposal Amendment for Phase III Construction Engineering Services for the 2018 NORTH Street Project. This Proposal follows the Phase II Design Services phase being completed at this time.

GSG proposes to provide the construction engineering services for Phase III of the 2018 NORTH Street Project for the **Total Lump Sum Fee of $284,780.00**.

The construction engineering services are based on the NORTH Street Project Plans and Specifications prepared by GSG. The NORTH Street Project Bid Tabulation, dated March 1st, 2018, that identifies John Neri Construction as the apparent low bidder, is attached. The construction engineering services will be considered a Change in Work in accordance with Section 8. of the Consultant Agreement for the 2018 Reconstruction Project (NORTH). All other requirements of the Agreement will remain in place.

The Amendment Fee Estimate summarizing the labor and direct costs, is shown on the attached spreadsheet.

We appreciate the opportunity to provide our proposal amendment for your consideration, and look forward to working with the Village of Hinsdale on the 2018 NORTH Street Project.

If you have any questions or need additional information, please feel free to contact me at (630) 536-6807, or by e-mail at jolson@gsg-consultants.com.

Respectfully Submitted,
GSG CONSULTANTS, INC.

Jay T. Olson, P.E.
Project Principal

Attachments: Fee Estimate
NORTH Bid Tabulation

GSG CONSULTANTS - FEE ESTIMATE
HINSDALE
2018 NORTH (RECONSTRUCTION) PROJECT
PHASE III - CONSTRUCTION OBSERVATION
MARCH 2, 2018

Personnel	Hourly Rate	Project Management		Resident Engineer		Construction Inspection		Subtotals	
		Manhours	Amount	Manhours	Amount	Manhours	Amount	Manhours	Amount
Project Manager	$ 130.00	198	$ 25,740.00		$ -		$ -	198	$ 25,740.00
Resident Engineer	$ 105.00		$ -	792	$ 83,160.00		$ -	792	$ 83,160.00
Field Engineer	$ 80.00		$ -		$ -	1716	$ 137,280.00	1716	$ 137,280.00
SUBTOTAL LABOR									$ 246,180.00
Direct Costs									
Material Testing							$ 24,600.00		$ 24,600.00
Vehicles	280 days @ $50 per day						$ 14,000.00		$ 14,000.00
SUBTOTAL DIRECT COSTS									$ 38,600.00
TOTAL FEE ESTIMATE		198	$ 25,740.00	792	$ 83,160.00	1716	$ 175,880.00	2706	$ 284,780.00

NOTES:

1) 3.87% Construction Observation Fee based on Construction Budget of $7,356,648.05 (NORTH Bid - 03/01/2018).
2) Full-time Construction Observation.
3) Construction Duration: 04/02/2018 - 11/16/2018 (33 weeks).

GSG CONSULTANTS, INC.
Engineers, Scientists & Construction Managers
623 Cooper Court
Schaumburg, IL 60173
PH 630.994.2600

VILLAGE OF HINSDALE 2018 STREET PROGRAM
NORTH INFRASTRUCTURE PROJECT

BID DATE: MARCH 1, 2018

NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASUR	TOTAL QUANTITY	ENGINEERS OPINION OF PROBABLE COST		JOHN NERI CONSTRUCTION (LOWEST BIDDER)		A LAMP CONCRETE CONTRACTORS, INC		MARTAM CONSTRUCTION, INC.	
					UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	20100110	TREE REMOVAL (6 TO 15 UNITS DIAMETER)	UNIT	64	$46.00	$2,944.00	$22.00	$1,408.00	$18.00	$1,152.00	$24.00	$1,536.00
2	20100210	TREE REMOVAL (OVER 15 UNITS DIAMETER)	UNIT	110	$53.00	$5,830.00	$22.00	$2,420.00	$20.00	$2,200.00	$53.00	$5,830.00
3	20101000	TEMPORARY FENCE	FOOT	15253	$7.00	$106,771.00	$3.25	$49,572.25	$1.00	$15,253.00	$1.50	$22,879.50
4	20101200	TREE ROOT PRUNING	EACH	394	$125.00	$49,250.00	$100.00	$39,400.00	$10.00	$3,940.00	$85.00	$33,490.00
5	20101700	SUPPLEMENTAL WATERING	UNIT	1280	$50.00	$64,000.00	$1.00	$1,280.00	$1.00	$1,280.00	$0.01	$12.80
6	20200100	EARTH EXCAVATION	CU YD	6773	$45.00	$304,785.00	$28.00	$189,644.00	$41.00	$277,693.00	$37.00	$250,601.00
7	20201200	REMOVAL AND DISPOSAL OF UNSUITABLE MATERIAL	CU YD	1174	$45.00	$52,830.00	$30.00	$35,220.00	$20.00	$23,480.00	$37.00	$43,438.00
8	20700220	POROUS GRANULAR EMBANKMENT	CU YD	1745	$45.00	$78,525.00	$36.00	$62,820.00	$20.00	$34,900.00	$44.00	$76,780.00
9	20800150	TRENCH BACKFILL	CU YD	9213	$45.00	$414,585.00	$38.00	$350,094.00	$40.00	$368,520.00	$45.00	$414,585.00
10	21001000	GEOTECHNICAL FABRIC FOR GROUND STABILIZATION	SQ YD	3521	$3.00	$10,563.00	$1.50	$5,281.50	$1.00	$3,521.00	$3.00	$10,563.00
11	21101615	TOPSOIL FURNISH AND PLACE, 4"	SQ YD	25566	$10.00	$255,660.00	$0.10	$2,556.60	$2.00	$51,132.00	$0.10	$2,556.60
12	25000100	SEEDING, CLASS 1	ACRE	0.5	$5,000.00	$2,500.00	$5,500.00	$2,750.00	$5,000.00	$2,500.00	$5,500.00	$2,750.00
13	25100125	MULCH, METHOD 3	ACRE	1	$7,200.00	$7,200.00	$5,000.00	$5,000.00	$7,500.00	$7,500.00	$4,500.00	$4,500.00
14	28000510	INLET FILTERS	EACH	60	$230.00	$13,800.00	$150.00	$9,000.00	$15.00	$900.00	$188.00	$11,280.00
15	35102400	AGGREGATE BASE COURSE, TYPE B 12"	SQ YD	12900	$14.00	$180,600.00	$11.00	$141,900.00	$12.00	$154,800.00	$15.00	$193,500.00
16	35501290	HOT-MIX ASPHALT BASE COURSE, 3"	SQ YD	12	$14.00	$168.00	$60.00	$720.00	$50.00	$600.00	$74.00	$888.00
17	40201000	AGGREGATE FOR TEMPORARY ACCESS	TON	60	$21.00	$1,260.00	$15.00	$900.00	$25.00	$1,500.00	$36.00	$2,160.00
18	40600275	BITUMINOUS MATERIALS (PRIME COAT)	POUND	31764	$1.25	$39,705.00	$1.00	$31,764.00	$0.01	$317.64	$1.00	$31,764.00
19	40600625	LEVELING BINDER (MACHINE METHOD), N50	TON	1240	$100.00	$124,000.00	$74.00	$91,760.00	$80.50	$99,820.00	$80.00	$99,200.00
20	40600982	HOT-MIX ASPHALT SURFACE REMOVAL - BUTT JOINT	SQ YD	926	$18.00	$16,668.00	$7.50	$6,945.00	$8.00	$7,408.00	$6.50	$6,019.00
21	40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	TON	2736	$80.00	$218,880.00	$64.00	$175,104.00	$66.50	$181,944.00	$69.00	$188,784.00
22	40603335	HOT-MIX ASPHALT SURFACE COURSE, MIX "D", N50	TON	8707	$80.00	$696,560.00	$67.00	$583,369.00	$71.50	$622,550.50	$72.00	$626,904.00
23	40603340	HOT-MIX ASPHALT SURFACE COURSE, MIX "D", N70	TON	2	$100.00	$200.00	$100.00	$200.00	$75.00	$150.00	$190.00	$380.00
24	42300200	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ YD	3020	$65.00	$196,300.00	$55.00	$166,100.00	$53.00	$160,060.00	$59.00	$178,180.00
25	42400200	PORTLAND CEMENT CONCRETE SIDEWALK 5 INCH	SQ FT	7621	$12.00	$91,452.00	$6.50	$49,536.50	$7.00	$53,347.00	$6.00	$45,726.00
26	42400800	DETECTABLE WARNINGS	SQ FT	656	$30.00	$19,680.00	$32.00	$20,992.00	$20.00	$13,120.00	$37.00	$24,272.00
27	44000100	PAVEMENT REMOVAL	SQ YD	14406	$18.00	$259,308.00	$12.00	$172,872.00	$10.00	$144,060.00	$17.00	$244,902.00
28	44000156	HOT-MIX ASPHALT SURFACE REMOVAL, 1 3/4"	SQ YD	58268	$3.00	$174,804.00	$1.65	$96,142.20	$2.45	$142,758.60	$1.80	$104,882.40
29	44000200	DRIVEWAY PAVEMENT REMOVAL	SQ YD	5361	$15.00	$80,415.00	$12.00	$64,332.00	$9.00	$48,249.00	$14.00	$75,054.00
30	44000500	COMBINATION CURB AND GUTTER REMOVAL	FOOT	30650	$8.50	$260,525.00	$3.00	$91,950.00	$3.50	$107,275.00	$7.00	$214,550.00
31	44000600	SIDEWALK REMOVAL	SQ FT	7621	$3.50	$26,673.50	$1.50	$11,431.50	$1.00	$7,621.00	$1.50	$11,431.50
32	44200965	CLASS B PATCHES, TYPE I, 10 INCH	SQ YD	100	$130.00	$13,000.00	$88.00	$8,800.00	$90.00	$9,000.00	$184.00	$18,400.00
33	44200970	CLASS B PATCHES, TYPE II, 10 INCH	SQ YD	272	$120.00	$32,640.00	$86.00	$23,392.00	$85.00	$23,120.00	$141.00	$38,352.00
34	44200974	CLASS B PATCHES, TYPE III, 10 INCH	SQ YD	488	$100.00	$48,800.00	$84.00	$40,992.00	$80.00	$39,040.00	$112.00	$54,656.00
35	44200976	CLASS B PATCHES, TYPE IV, 10 INCH	SQ YD	3576	$100.00	$357,600.00	$82.00	$293,232.00	$70.00	$250,320.00	$88.00	$314,688.00
36	44201761	CLASS D PATCHES, TYPE I, 10 INCH	SQ YD	16	$70.00	$1,120.00	$65.00	$1,040.00	$75.00	$1,200.00	$65.00	$1,040.00
37	44201765	CLASS D PATCHES, TYPE II, 10 INCH	SQ YD	209	$68.00	$14,212.00	$55.00	$11,495.00	$65.00	$13,585.00	$64.00	$13,376.00
38	44201769	CLASS D PATCHES, TYPE III, 10 INCH	SQ YD	221	$65.00	$14,365.00	$50.00	$11,050.00	$60.00	$13,260.00	$55.00	$12,155.00
39	44201771	CLASS D PATCHES, TYPE IV, 10 INCH	SQ YD	8110	$60.00	$486,600.00	$45.00	$364,950.00	$50.00	$405,500.00	$53.00	$429,830.00
40	48101500	AGGREGATE SHOULDERS, TYPE B 6"	SQ YD	56	$25.00	$1,400.00	$6.00	$336.00	$9.00	$504.00	$36.00	$2,016.00
41	55100200	STORM SEWER REMOVAL 6"	FOOT	12	$16.00	$192.00	$3.00	$36.00	$1.00	$12.00	$8.00	$96.00
42	55100300	STORM SEWER REMOVAL 8"	FOOT	158	$18.00	$2,844.00	$3.00	$474.00	$1.00	$158.00	$10.00	$1,580.00
43	55100400	STORM SEWER REMOVAL 10"	FOOT	107	$20.00	$2,140.00	$3.00	$321.00	$1.00	$107.00	$11.00	$1,177.00
44	55100500	STORM SEWER REMOVAL 12"	FOOT	130	$25.00	$3,250.00	$3.00	$390.00	$1.00	$130.00	$14.00	$1,820.00
45	55100900	STORM SEWER REMOVAL 18"	FOOT	44	$30.00	$1,320.00	$5.00	$220.00	$1.00	$44.00	$22.00	$968.00
46	56100010	DUCTILE IRON WATER MAIN TEE, 8" X 4"	EACH	2	$325.00	$650.00	$450.00	$900.00	$475.00	$950.00	$280.00	$560.00
47	56100015	DUCTILE IRON WATER MAIN TEE, 8" X 6"	EACH	31	$350.00	$10,850.00	$500.00	$15,500.00	$525.00	$16,275.00	$400.00	$12,400.00
48	56100020	DUCTILE IRON WATER MAIN TEE, 8" X 8"	EACH	12	$375.00	$4,500.00	$550.00	$6,600.00	$550.00	$6,600.00	$550.00	$6,600.00
49	56100045	DUCTILE IRON WATER MAIN TEE, 12" X 4"	EACH	1	$525.00	$525.00	$750.00	$750.00	$800.00	$800.00	$750.00	$750.00
50	56100050	DUCTILE IRON WATER MAIN TEE, 12" X 6"	EACH	8	$550.00	$4,400.00	$800.00	$6,400.00	$825.00	$6,600.00	$820.00	$6,560.00
51	56100055	DUCTILE IRON WATER MAIN TEE, 12" X 8"	EACH	6	$575.00	$3,450.00	$850.00	$5,100.00	$850.00	$5,100.00	$860.00	$5,160.00
52	56100065	DUCTILE IRON WATER MAIN TEE, 12" X 12"	EACH	2	$650.00	$1,300.00	$1,050.00	$2,100.00	$1,100.00	$2,200.00	$1,160.00	$2,320.00
53	56100500	WATER MAIN 4"	FOOT	100	$70.00	$7,000.00	$54.00	$5,400.00	$55.00	$5,500.00	$80.00	$8,000.00
54	56100600	WATER MAIN 6"	FOOT	735	$75.00	$55,125.00	$56.00	$41,160.00	$60.00	$44,100.00	$78.00	$57,330.00
55	56100700	WATER MAIN 8"	FOOT	5463	$80.00	$437,040.00	$62.00	$338,706.00	$65.00	$355,095.00	$74.00	$404,262.00
56	56100900	WATER MAIN 12"	FOOT	2619	$95.00	$248,805.00	$78.00	$204,282.00	$85.00	$222,615.00	$91.00	$238,329.00
57	56101148	DUCTILE IRON WATER MAIN REDUCER, 8" X 4"	EACH	4	$325.00	$1,300.00	$300.00	$1,200.00	$350.00	$1,400.00	$310.00	$1,240.00
58	56101150	DUCTILE IRON WATER MAIN REDUCER, 8" X 6"	EACH	9	$350.00	$3,150.00	$325.00	$2,925.00	$400.00	$3,600.00	$340.00	$3,060.00
59	56101158	DUCTILE IRON WATER MAIN REDUCER, 12" X 6"	EACH	1	$400.00	$400.00	$475.00	$475.00	$500.00	$500.00	$520.00	$520.00
60	56105430	INSERTING VALVES 4"	EACH	2	$6,500.00	$13,000.00	$6,200.00	$12,400.00	$7,000.00	$14,000.00	$6,000.00	$12,000.00
61	56105500	INSERTING VALVES 6"	EACH	4	$8,500.00	$34,000.00	$7,000.00	$28,000.00	$8,000.00	$32,000.00	$6,800.00	$27,200.00
62	56105600	INSERTING VALVES 8"	EACH	2	$10,500.00	$21,000.00	$7,800.00	$15,600.00	$9,000.00	$18,000.00	$7,660.00	$15,320.00
63	56105702	INSERTING VALVES 12"	EACH	2	$12,500.00	$25,000.00	$11,300.00	$22,600.00	$14,500.00	$29,000.00	$10,660.00	$21,320.00
64	56109398	DUCTILE IRON WATER MAIN FITTINGS 6" 11.25 DEGREE BEND	EACH	5	$100.00	$500.00	$10.00	$50.00	$300.00	$1,500.00	$225.00	$1,125.00
65	56109400	DUCTILE IRON WATER MAIN FITTINGS 8" 11.25 DEGREE BEND	EACH	7	$125.00	$875.00	$10.00	$70.00	$350.00	$2,450.00	$300.00	$2,100.00
66	56109404	DUCTILE IRON WATER MAIN FITTINGS 12" 11.25 DEGREE BEND	EACH	5	$175.00	$875.00	$10.00	$50.00	$650.00	$3,250.00	$560.00	$2,800.00

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VILLAGE OF HINSDALE 2018 STREET PROGRAM
NORTH INFRASTRUCTURE PROJECT

BID DATE: MARCH 1, 2018

					ENGINEERS OPINION OF PROBABLE COST		JOHN NERI CONSTRUCTION LOWEST BIDDER		A LAMP CONCRETE CONTRACTORS, INC		MARTAM CONSTRUCTION, INC.	
NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASUR	TOTAL QUANTITY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
67	56109408	DUCTILE IRON WATER MAIN FITTINGS 8" 22.50 DEGREE BEND	EACH	4	$125.00	$500.00	$10.00	$40.00	$350.00	$1,400.00	$310.00	$1,240.00
68	56109416	DUCTILE IRON WATER MAIN FITTINGS 4" 45.00 DEGREE BEND	EACH	2	$100.00	$200.00	$10.00	$20.00	$250.00	$500.00	$220.00	$440.00
69	56109418	DUCTILE IRON WATER MAIN FITTINGS 6" 45.00 DEGREE BEND	EACH	1	$100.00	$100.00	$10.00	$10.00	$350.00	$350.00	$250.00	$250.00
70	56109420	DUCTILE IRON WATER MAIN FITTINGS 8" 45.00 DEGREE BEND	EACH	73	$150.00	$10,950.00	$10.00	$730.00	$350.00	$25,550.00	$350.00	$25,550.00
71	56109424	DUCTILE IRON WATER MAIN FITTINGS 12" 45.00 DEGREE BEND	EACH	25	$175.00	$4,375.00	$10.00	$250.00	$750.00	$18,750.00	$710.00	$17,750.00
72	56400500	FIRE HYDRANTS TO BE REMOVED	EACH	14	$950.00	$13,300.00	$600.00	$8,400.00	$750.00	$10,500.00	$850.00	$11,900.00
73	56400820	FIRE HYDRANT WITH AUXILIARY VALVE AND VALVE BOX	EACH	33	$5,000.00	$165,000.00	$5,200.00	$171,600.00	$6,500.00	$214,500.00	$4,680.00	$154,440.00
74	60220200	MANHOLES, TYPE A, 4'-DIAMETER	EACH	3	$4,000.00	$12,000.00	$2,800.00	$8,400.00	$2,800.00	$8,400.00	$3,860.00	$11,580.00
75	60262700	INLETS TO BE RECONSTRUCTED	EACH	18	$1,500.00	$27,000.00	$200.00	$3,600.00	$500.00	$9,000.00	$860.00	$15,480.00
76	60404800	FRAMES AND GRATES, TYPE 11	EACH	56	$450.00	$25,200.00	$400.00	$22,400.00	$550.00	$30,800.00	$450.00	$25,200.00
77	60404805	FRAMES AND GRATES, TYPE 11V	EACH	5	$500.00	$2,500.00	$400.00	$2,000.00	$550.00	$2,750.00	$490.00	$2,450.00
78	60406000	FRAMES AND LIDS, TYPE 1, OPEN LID	EACH	22	$450.00	$9,900.00	$300.00	$6,600.00	$400.00	$8,800.00	$400.00	$8,800.00
79	60406100	FRAMES AND LIDS, TYPE 1, CLOSED LID	EACH	48	$450.00	$21,600.00	$300.00	$14,400.00	$400.00	$19,200.00	$400.00	$19,200.00
80	60500060	REMOVING INLETS	EACH	1	$250.00	$250.00	$100.00	$100.00	$200.00	$200.00	$150.00	$150.00
81	60603800	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12	FOOT	9962	$20.00	$199,240.00	$20.50	$204,221.00	$24.00	$239,088.00	$24.00	$239,088.00
82	67100100	MOBILIZATION	L SUM	1	$50,000.00	$50,000.00	$282,000.00	$282,000.00	$400,000.00	$400,000.00	$488,000.00	$488,000.00
83	78000100	THERMOPLASTIC PAVEMENT MARKING - LETTERS AND SYMBOLS	SQ FT	238	$10.00	$2,380.00	$6.50	$1,547.00	$6.60	$1,570.80	$5.50	$1,309.00
84	78000200	THERMOPLASTIC PAVEMENT MARKING - LINE 4"	FOOT	264	$4.00	$1,056.00	$1.50	$396.00	$1.00	$264.00	$1.00	$264.00
85	78000400	THERMOPLASTIC PAVEMENT MARKING - LINE 6"	FOOT	304	$6.50	$1,976.00	$2.50	$760.00	$1.65	$501.60	$1.45	$440.80
86	78000500	THERMOPLASTIC PAVEMENT MARKING - LINE 8"	FOOT	30	$9.00	$270.00	$3.00	$90.00	$2.00	$60.00	$1.90	$57.00
87	78000600	THERMOPLASTIC PAVEMENT MARKING - LINE 12"	FOOT	518	$15.00	$7,770.00	$3.50	$1,813.00	$3.30	$1,709.40	$2.80	$1,450.40
88	78000650	THERMOPLASTIC PAVEMENT MARKING - LINE 24"	FOOT	86	$25.00	$2,150.00	$8.00	$688.00	$6.60	$567.60	$5.35	$460.10
89	550B0330	STORM SEWERS, CLASS B, TYPE 2 10"	FOOT	392	$110.00	$43,120.00	$48.00	$18,816.00	$70.00	$27,440.00	$67.00	$26,264.00
90	550B0340	STORM SEWERS, CLASS B, TYPE 2 12"	FOOT	13	$105.00	$1,365.00	$48.00	$624.00	$85.00	$1,105.00	$96.00	$1,248.00
91	VOH1	STONE PAVEMENT AND SIDEWALK REMOVAL AND REPLACEMENT	SQ FT	409	$46.00	$18,814.00	$15.00	$6,135.00	$8.00	$3,272.00	$16.00	$6,544.00
92	VOH10	COMBINATION CONCRETE CURB AND GUTTER, TYPE M-3.12 (MODIFIED)	FOOT	7635	$25.00	$190,875.00	$21.50	$164,152.50	$23.25	$177,513.75	$22.00	$167,970.00
93	VOH12	4" VALVE IN VAULT	EACH	1	$1,500.00	$1,500.00	$2,800.00	$2,800.00	$3,000.00	$3,000.00	$4,460.00	$4,460.00
94	VOH13	6" VALVE IN VAULT	EACH	3	$2,000.00	$6,000.00	$3,000.00	$9,000.00	$4,000.00	$12,000.00	$4,620.00	$13,860.00
95	VOH14	8" VALVE IN VAULT	EACH	28	$3,000.00	$84,000.00	$3,500.00	$98,000.00	$4,600.00	$128,800.00	$4,980.00	$139,440.00
96	VOH15	12" VALVE IN VAULT	EACH	7	$4,500.00	$31,500.00	$5,850.00	$40,950.00	$6,500.00	$45,500.00	$6,180.00	$43,260.00
97	VOH16	BRICK SIDEWALK REMOVAL AND REPLACEMENT	SQ FT	794	$25.00	$19,850.00	$15.00	$11,910.00	$20.00	$15,880.00	$12.00	$9,528.00
98	VOH19	DUCTILE IRON WATER MAIN FITTINGS, 12" X 8" CROSS	EACH	2	$500.00	$1,000.00	$1,000.00	$2,000.00	$1,200.00	$2,400.00	$1,550.00	$3,100.00
99	VOH2	PORTLAND CEMENT CONCRETE SURFACE REMOVAL, VARIABLE DEPTH	SQ YD	4691	$3.00	$14,073.00	$3.50	$16,418.50	$3.25	$15,245.75	$3.50	$16,418.50
100	VOH20	TELEVISING EXISTING SANITARY SERVICES	EACH	100	$150.00	$15,000.00	$250.00	$25,000.00	$470.00	$47,000.00	$485.00	$48,500.00
101	VOH21	AUGER WATER MAIN, 8 INCH	FOOT	110	$350.00	$38,500.00	$360.00	$39,600.00	$330.00	$36,300.00	$310.00	$34,100.00
102	VOH22	AUGER WATER MAIN, 12 INCH	FOOT	372	$400.00	$148,800.00	$425.00	$158,100.00	$430.00	$159,960.00	$435.00	$161,820.00
103	VOH23	CASING, 16 INCH	FOOT	160	$200.00	$32,000.00	$80.00	$12,800.00	$130.00	$20,800.00	$86.00	$13,760.00
104	VOH24	CASING, 24 INCH	FOOT	245	$300.00	$73,500.00	$122.00	$29,890.00	$150.00	$36,750.00	$133.00	$32,585.00
105	VOH25	REMOVE AND REPLACE SANITARY SEWER, 8"	FOOT	376	$8.00	$3,008.00	$72.00	$27,072.00	$150.00	$56,400.00	$126.00	$47,376.00
106	VOH26	REMOVE AND REPLACE SANITARY SEWER, 15"	FOOT	576	$110.00	$63,360.00	$98.00	$56,448.00	$200.00	$115,200.00	$168.00	$96,768.00
107	VOH27	REMOVE AND REPLACE SANITARY SEWER, 18"	FOOT	222	$160.00	$35,520.00	$135.00	$29,970.00	$230.00	$51,060.00	$241.00	$53,502.00
108	VOH3	STAMPED COLORED PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ FT	123	$15.00	$1,845.00	$30.00	$3,690.00	$25.00	$3,075.00	$41.00	$5,043.00
109	VOH31	WATER SERVICE REPLACEMENT, 3"	EACH	1	$3,500.00	$3,500.00	$5,200.00	$5,200.00	$5,000.00	$5,000.00	$6,860.00	$6,860.00
110	VOH32	PORTLAND CEMENT CONCRETE SIDEWALK 5", WITH RETAINING WALL	SQ FT	500	$22.00	$11,000.00	$25.00	$12,500.00	$15.00	$7,500.00	$20.00	$10,000.00
111	VOH33	COMMERCIAL HMA DRIVEWAY PAVEMENT	SQ YD	348	$20.00	$6,960.00	$42.00	$14,616.00	$55.00	$19,140.00	$48.00	$16,704.00
112	VOH35	COMMERCIAL PCC DRIVEWAY PAVEMENT	SQ YD	204	$80.00	$16,320.00	$74.00	$15,096.00	$60.00	$12,240.00	$96.00	$19,584.00
113	VOH36	PCC DRIVEWAY PAVEMENT WITH INTEGRAL CURB, 6"	SQ YD	31	$70.00	$2,170.00	$110.00	$3,410.00	$85.00	$2,635.00	$112.00	$3,472.00
114	VOH37	REMOVE AND REINSTALL SIGN	EACH	17	$250.00	$4,250.00	$100.00	$1,700.00	$300.00	$5,100.00	$190.00	$3,230.00
115	VOH38	SEGMENTAL BLOCK RETAINING WALL REPAIR	SQ FT	81	$65.00	$5,265.00	$65.00	$5,265.00	$35.00	$2,835.00	$45.00	$3,645.00
116	VOH4	BRICK DRIVEWAY PAVEMENT REMOVAL AND REPLACEMENT	SQ FT	8621	$18.00	$155,178.00	$15.00	$129,315.00	$15.00	$129,315.00	$12.00	$103,452.00
117	VOH40	DRAIN CONNECTIONS	EACH	11	$500.00	$5,500.00	$500.00	$5,500.00	$500.00	$5,500.00	$1,250.00	$13,750.00
118	VOH41	ADJUSTING WATER SERVICE LINES	EACH	100	$175.00	$17,500.00	$1.00	$100.00	$200.00	$20,000.00	$100.00	$10,000.00
119	VOH42	DETENTION VAULT	L SUM	1	$50,000.00	$50,000.00	$48,500.00	$48,500.00	$50,000.00	$50,000.00	$186,000.00	$186,000.00
120	VOH5	TRAFFIC CONTROL AND PROTECTION	L SUM	1	$65,000.00	$65,000.00	$75,500.00	$75,500.00	$635,000.00	$635,000.00	$170,000.00	$170,000.00
121	VOH52	PCC DRIVEWAY WITH EXPOSED AGGREGATE, 6"	SQ YD	29	$20.00	$580.00	$120.00	$3,480.00	$100.00	$2,900.00	$196.00	$5,684.00
122	VOH53	SEGMENTAL BLOCK RETAINING WALL	SQ FT	47	$75.00	$3,525.00	$80.00	$3,760.00	$75.00	$3,525.00	$55.00	$2,585.00
123	VOH6	CCDD/LUST TESTING, MANAGEMENT, & COMPLIANCE	L SUM	1	$25,000.00	$25,000.00	$2,500.00	$2,500.00	$15,000.00	$15,000.00	$50,000.00	$50,000.00
124	VOH7	CCDD MATERIALS MANAGEMENT ALLOWANCE	L SUM	1	$60,000.00	$60,000.00	$60,000.00	$60,000.00	$60,000.00	$60,000.00	$60,000.00	$60,000.00
125	VOH9	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12 (MODIFIED)	FOOT	13106	$27.00	$353,862.00	$20.50	$268,673.00	$24.00	$314,544.00	$24.00	$314,544.00
126	X0327123	CURED-IN-PLACE PIPE LINER, 8"	FOOT	561	$40.00	$22,440.00	$49.50	$27,769.50	$50.00	$28,050.00	$94.00	$52,734.00
127	X0327786	CURED-IN-PLACE PIPE LINER, 15"	FOOT	505	$60.00	$30,300.00	$63.00	$31,815.00	$65.00	$32,825.00	$100.00	$50,500.00
128	X1200015	VALVE VAULTS TO BE ABANDONED	EACH	12	$1,000.00	$12,000.00	$300.00	$3,600.00	$350.00	$4,200.00	$450.00	$5,400.00
129	X2520700	SODDING, SPECIAL	SQ YD	25566	$13.00	$332,358.00	$15.00	$383,490.00	$7.00	$178,962.00	$14.00	$357,924.00
130	X5610700	WATER MAIN REMOVAL	FOOT	75	$10.00	$750.00	$5.00	$375.00	$1.00	$75.00	$18.00	$1,350.00
131	X5610744	WATER MAIN LINE STOP 4"	EACH	6	$3,500.00	$21,000.00	$3,000.00	$18,000.00	$2,000.00	$12,000.00	$3,850.00	$23,100.00
132	X5610746	WATER MAIN LINE STOP 6"	EACH	15	$4,000.00	$60,000.00	$3,400.00	$51,000.00	$3,000.00	$45,000.00	$4,200.00	$63,000.00

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NORTH INFRASTRUCTURE PROJECT

BID DATE: MARCH 1, 2018

NO.	PAY ITEM	PAY ITEM NAME	UNIT OF MEASUR	TOTAL QUANTITY	ENGINEERS OPINION OF PROBABLE COST		JOHN NERI CONSTRUCTION (LOWEST BIDDER)		A LAMP CONCRETE CONTRACTORS, INC		MARTAM CONSTRUCTION, INC.	
					UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
133	X5610748	WATER MAIN LINE STOP 8"	EACH	7	$4,500.00	$31,500.00	$3,800.00	$26,600.00	$3,500.00	$24,500.00	$4,700.00	$32,900.00
134	X5610750	WATER MAIN LINE STOP 10"	EACH	5	$5,500.00	$27,500.00	$4,900.00	$24,500.00	$4,500.00	$22,500.00	$5,700.00	$28,500.00
135	X5610752	WATER MAIN LINE STOP 12"	EACH	5	$7,000.00	$35,000.00	$5,300.00	$26,500.00	$5,000.00	$25,000.00	$6,300.00	$31,500.00
136	X5620102	WATER SERVICE REPLACEMENT, 1.5" - SHORT	EACH	55	$1,000.00	$55,000.00	$2,100.00	$115,500.00	$2,200.00	$121,000.00	$2,980.00	$163,900.00
137	X5620104	WATER SERVICE REPLACEMENT, 1.5" - LONG	EACH	72	$1,500.00	$108,000.00	$2,800.00	$201,600.00	$3,000.00	$216,000.00	$3,640.00	$262,080.00
138	X5630004	CUT AND CAP EXISTING 4" WATER MAIN	EACH	7	$1,300.00	$9,100.00	$500.00	$3,500.00	$1,200.00	$8,400.00	$1,160.00	$8,120.00
139	X5630006	CUT AND CAP EXISTING 6" WATER MAIN	EACH	12	$1,400.00	$16,800.00	$500.00	$6,000.00	$1,500.00	$18,000.00	$1,280.00	$15,360.00
140	X5630008	CUT AND CAP EXISTING 8" WATER MAIN	EACH	6	$1,500.00	$9,000.00	$650.00	$3,900.00	$1,600.00	$9,600.00	$1,310.00	$7,860.00
141	X5630012	CUT AND CAP EXISTING 12" WATER MAIN	EACH	10	$1,800.00	$18,000.00	$1,200.00	$12,000.00	$1,800.00	$18,000.00	$1,440.00	$14,400.00
142	X5630704	CONNECTION TO EXISTING WATER MAIN 4"	EACH	2	$2,000.00	$4,000.00	$1,600.00	$3,200.00	$2,500.00	$5,000.00	$2 260.00	$4,520.00
143	X5630706	CONNECTION TO EXISTING WATER MAIN 6"	EACH	9	$2,500.00	$22,500.00	$1,800.00	$16,200.00	$2,800.00	$25,200.00	$2,360.00	$21,240.00
144	X5630708	CONNECTION TO EXISTING WATER MAIN 8"	EACH	8	$3,000.00	$24,000.00	$2,100.00	$16,800.00	$3,300.00	$26,400.00	$2,810.00	$22,480.00
145	X5630712	CONNECTION TO EXISTING WATER MAIN 12"	EACH	3	$4,000.00	$12,000.00	$3,200.00	$9,600.00	$3,800.00	$11,400.00	$3,440.00	$10,320.00
146	X6026632	VALVE BOXES TO BE REMOVED	EACH	3	$600.00	$1,800.00	$150.00	$450.00	$200.00	$600.00	$180.00	$540.00
147	XX000300	CONCRETE STEPS	SQ FT	190	$100.00	$19,000.00	$55.00	$10,450.00	$20.00	$3,800.00	$71.00	$13,490.00
148	XX004689	SANITARY SERVICE TO BE ADJUSTED	EACH	100	$500.00	$50,000.00	$50.00	$5,000.00	$250.00	$25,000.00	$370.00	$37,000.00
149	XX008257	STAMPED COLORED PORTLAND CEMENT CONCRETE SIDEWALK, 5 INCH	SQ FT	375	$40.00	$15,000.00	$22.00	$8,250.00	$20.00	$7,500.00	$18.00	$6,750.00
150	XX008348	MORTAR EXISTING STRUCTURE	EACH	2	$250.00	$500.00	$350.00	$700.00	$250.00	$500.00	$650.00	$1,300.00
151	Z0004514	HOT-MIX ASPHALT DRIVEWAY PAVEMENT, 4"	SQ YD	1795	$10.00	$17,950.00	$36.00	$64,620.00	$40.00	$71,800.00	$47.00	$84,365.00
152	Z0013798	CONSTRUCTION LAYOUT	L SUM	1	$25,000.00	$25,000.00	$35,000.00	$35,000.00	$45,000.00	$45,000.00	$50,000.00	$50,000.00
153	Z0017400	DRAINAGE & UTILITY STRUCTURES TO BE ADJUSTED	EACH	119	$500.00	$59,500.00	$250.00	$29,750.00	$50.00	$5,950.00	$480.00	$57,120.00
154	Z0017700	DRAINAGE & UTILITY STRUCTURES TO BE RECONSTRUCTED	EACH	54	$2,500.00	$135,000.00	$1,200.00	$64,800.00	$800.00	$43,200.00	$1,460.00	$78,840.00
155	Z0018500	DRAINAGE STRUCTURES TO BE CLEANED	EACH	20	$275.00	$5,500.00	$250.00	$5,000.00	$150.00	$3,000.00	$325.00	$6,500.00
156	Z0044500	PRESSURE CONNECTION 6" X 6"	EACH	3	$3,750.00	$11,250.00	$4,600.00	$13,800.00	$4,500.00	$13,500.00	$5 820.00	$17,460.00
157	Z0044700	PRESSURE CONNECTION 8" X 6"	EACH	1	$4,500.00	$4,500.00	$5,000.00	$5,000.00	$6,000.00	$6,000.00	$6,440.00	$6,440.00
158	Z0044800	PRESSURE CONNECTION 8" X 8"	EACH	1	$5,000.00	$5,000.00	$5,800.00	$5,800.00	$6,500.00	$6,500.00	$6,610.00	$6,610.00
159	Z0045002	PRESSURE CONNECTION 12" X 8"	EACH	3	$6,500.00	$19,500.00	$6,200.00	$18,600.00	$7,500.00	$22,500.00	$6,800.00	$20,400.00
160	Z0045100	PRESSURE CONNECTION 12" X 12"	EACH	1	$7,000.00	$7,000.00	$8,400.00	$8,400.00	$9,500.00	$9,500.00	$8,420.00	$8,420.00
161	Z0056604	STORM SEWER (WATER MAIN REQUIREMENTS) 8 INCH	FOOT	148	$120.00	$17,760.00	$52.00	$7,696.00	$65.00	$9,620.00	$55.00	$8,140.00
162	Z0056606	STORM SEWER (WATER MAIN REQUIREMENTS) 10 INCH	FOOT	87	$140.00	$12,180.00	$60.00	$5,220.00	$85.00	$7,395.00	$67.00	$5,829.00
163	Z0056608	STORM SEWER (WATER MAIN REQUIREMENTS) 12 INCH	FOOT	117	$160.00	$18,720.00	$78.00	$9,126.00	$95.00	$11,115.00	$92.00	$10,764.00
164	Z0056610	STORM SEWER (WATER MAIN REQUIREMENTS) 15 INCH	FOOT	30	$200.00	$6,000.00	$110.00	$3,300.00	$110.00	$3,300.00	$136.00	$4,080.00
165	Z0056612	STORM SEWER (WATER MAIN REQUIREMENTS) 18 INCH	FOOT	44	$240.00	$10,560.00	$130.00	$5,720.00	$115.00	$5,060.00	$188.00	$8,272.00
			CALCULATED TOTAL			$9,069,594.50		$7,356,648.05		$8,443,413.64		$9,188,572.60
			AS-READ TOTAL			N/A		$7,357,148.05		$8,443,413.64		$9,188,572.60

CALC'D BY A.F.
CHECKED BY B.A.

HIGHLIGHTED CELLS DENOTE DISCREPANCIES BETWEEN VALUES PROVIDED IN BID PROPOSALS AS SUBMITTED, AND VALUES CALCULATED FROM BID PROPOSALS AS REVIEWED

Exhibit B: Construction Engineering Services

1. The consultant will provide a full-time Resident Engineer for the duration of the project. The Resident Engineers responsibilities include, but are not limited to:

A. Attendance at project meeting including pre-bid, pre-construction, and weekly construction meetings.
B. On-site observation of the contractor's operations to ensure conformance with the contract documents.
C. Maintain a project diary and provide a written weekly progress report to the Village. Keep field notes for documentation of payable work as well as allow for verification of the contractor's submitted Record Drawings. Advise the Village of any changes or conditions that impact the project in a timely manner.
D. Serve as the Village's liaison with the Contractor, public/private utilities, various jurisdictional agencies, and the general public.
E. Documentation of quantities, quality assurance, arranging for materials testing, and other documentation as may be required by IDOT standards.
F. Daily review and inspect traffic control items and erosion control plan implementation/maintenance.
G. Alert the contractor's field superintendent when un-approved materials or equipment are being used and advise the Village of such occurrences.
H. Meeting the requirements of Public Act 96-1416 to include certification of the site of origin and ensuring that all construction debris taken from the site is monitored by a photo-ionization detector (PID) for volatile chemicals, as necessary.
I. Review and provide recommendations to the Village concerning applications for payment by the contractor and change order requests.
J. Upon substantial completion, inspect the improvements, develop and monitor completion of the final punch-list.
K. Coordinate with the contractor to provide a complete set of record drawings.
L. Track project costs.
M. Monitor and inform the Village Engineer of any change to the construction contractor's scope of work to support the "Village of Hinsdale Infrastructure Change Order Policy" dated September 2012 including
    a. Notify the Village Engineering of change orders prior to their execution. Construction cannot be conducted on that change until approval is received from the Village Manager or Trustee(s).
    b. Provide a weekly update to the Village Engineer for change orders.

c. Review, approve and forward change order documentation to the Village Engineer in a timely manner.

N. Provide a pre-construction video of the construction site and adjacent property features.
O. Assist the Village with resident notifications as required.
P. Coordinate with Village Public Services for utility conflicts, main breaks, water main filling/flushing, interim record drawings, etc. as necessary.

2. The consultant will inform the Village of any changes to the scope of the Engineering Services Contract in a timely manner prior to the execution of the action/activity. These changes must be approved by the Village Manager or Trustee(s) prior to the services being provided.

3. The consultant will provide the Village of Hinsdale a copy of
   A. Final construction documents (AutoCAD format for plans and Word format for Specifications) and
   B. Record Drawings (AutoCAD format for plans and Word format for Specifications). These will include as-built rim, invert, and dimension for all constructed gravity sewers.
   C. Project Files (job boxes) at the completion of the project.

VILLAGE OF Hinsdale Est. 1873

AGENDA ITEM # 8f

REQUEST FOR BOARD ACTION

Fire Department

AGENDA SECTION:	Consent Agenda
SUBJECT:	Temporary Increase of Firefighter/Paramedics
MEETING DATE:	April 3, 2018
FROM:	John Giannelli, Fire Chief Emily Wagner, Administration Manager

Recommended Motion

Approve the increase in the number of sworn Firefighter/Paramedics by two personnel from 15 to 17 with the intent to revert back to 15 at the appropriate time after the retirement of two Fire Department employees.

Background

In May 2018, an incumbent Fire Lieutenant will retire and in June 2018 an incumbent Fire Captain will retire. When this happens, the Fire Department will need to replace their positions with new Firefighter/Paramedic hires from the current eligibility list that is valid until December 20, 2018. There is a high probability that the next two candidates on the list will not have any, or very little, fire training experience. If this is the case, the candidates will need to attend a Fire Academy where they will receive their Basic Operations Firefighter (BOF) certification. Once the candidates complete the BOF certification, they will be on day shift at the Firehouse for further training on the Good Samaritan Medical protocols, Fire Department SOPs, geography/streets, and locations and use of equipment. Please note a pre-requisite for all candidates is to be a licensed Paramedic at the time of hire.

Staff recommends sending both candidates to the NIPSTA Fire Academy at a cost of $3,895 per candidate, funds which we currently have in the budget. The Academy begins April 16 and runs through June 15, 2018. Classes run from 8:00 a.m. to 5:00 p.m., and the Academy includes the Hazardous Materials Operations certificate program. Staff recommends using NIPSTA in order to take advantage of the Hazardous Materials Operations certificate.

If the Village does not take advantage of the April start date, NIPSTA's next Fire Academy does not start until July 16 and runs through September 14, 2018.

The Hinsdale Fire Department has 15 sworn Firefighter/Paramedics, three Lieutenants and three Captains, plus the Fire Chief, for a total of 22 sworn members. Minimum staffing is six members per shift. Anything fewer than six members on a daily shift requires hiring back off-duty personnel.

Discussion & Recommendation

The Fire Department is proposing to hire both candidates at the same time and sending them to the same Academy. Once they both complete the Academy and the two weeks of day training at the Firehouse, both the incumbent Captain and Lieutenant will have retired and the candidates will start a regular 24-hour shift.

Staff also recommends a simultaneous overhire in order to combine all of the necessary training efforts.

Budget Impact

In summary, the Village will incur more in overtime costs to postpone hiring the new candidates until after both the incumbent Captain and Lieutenant have retired. The chart below compares the estimated overtime costs that will occur if the Village overhires two candidates now instead of waiting until later in the year after the retirements. The salary and benefits for both new candidates are also included below.

	Assumes July 1 Start Date for New Candidates		Assumes September 15 Start Date for New Candidates	
Position to Cover	**Captain**	**Lieutenant**	**Captain**	**Lieutenant**
Number of Shifts to Cover	7	16	32	41
	$9,240	$21,120	$42,240	$54,120
	Total Overtime	$30,360	Total Overtime	$96,360
Candidate 1 Salary + Benefits		$5,962		
Candidate 2 Salary + Benefits	$11,924			
		$48,246		**$96,360**
			Delta	*$48,114*

Village Board and/or Committee Action

The Village Board discussed this item at the March 20, 2018, Village Board meeting.

Documents Attached

N/A

VILLAGE OF Hinsdale Est. 1873

AGENDA ITEM # 9a

REQUEST FOR BOARD ACTION
Administration

AGENDA SECTION: Second Reading - ACA

SUBJECT: Increase number of authorized Class A2 liquor licenses

MEETING DATE: April 3, 2018

FROM: Christine Bruton, Village Clerk

Recommended Motion
To approve an Ordinance Amending Subsection 3-3-13A of the Village Code of Hinsdale Related to the Number of Liquor Licenses

Background
The Village received a request from Walgreens #1670 located at 15 Grant Square to change their current liquor license from an A1 – Packaged Sales for beer and wine to an A2 – Packaged Sales for beer, wine and spirits. In 2012, Walgreens made the same request that was reviewed by the Administration and Community Affairs Committee (ACA), but the matter was never brought forward for Village Board review or approval. (Minutes attached) Representatives from Walgreens addressed the Board at their March 20, 2018 meeting and explained how they manage liquor sales at their other locations. It was noted that there have been no violations with current wine and beer sales in Hinsdale, and they provide a strong liquor sales training program for their staff.

Discussion & Recommendation
In accordance with the provisions of Chapter 3-3-13B, Board approval is required to increase or decrease the number of licenses permitted in any classification. The action before the Board will increase the number of Class A2 licenses from one (1) to two (2), and reduce the number of Class A1 licenses from four (4) to three (3). For reference, if approved, the A2 licenses would be issued to Whole Foods and Walgreens. The A1 licenses are issued to BP Amoco, Shell and Hinsdale Food Mart. Staff recommends the Board approve this maintenance ordinance.

Budget Impact
N/A

Village Board and/or Committee Action
This item appears as a Second Reading, as this request was a discussion item at the March 20, 2018 meeting of the Village Board. With one exception, Board members expressed no objections to the request.

Attachments
1. Ordinance
2. Discussion item memorandum
3. Class A2 Liquor License description
4. 2012 ACA minutes
5. March 20, 2018 Walgreens presentation

VILLAGE OF HINSDALE
ORDINANCE NO. _____

AN ORDINANCE AMENDING SUBSECTION 3-3-13A OF THE VILLAGE CODE OF HINSDALE RELATIVE TO THE NUMBER OF LIQUOR LICENSES

WHEREAS, the Village of Hinsdale carefully licenses and regulates the sale and service of alcoholic liquor in the Village;

WHEREAS, among the alcoholic liquor regulations are limits on the number of available licenses in each license class, which limits are set forth in Subsection 3-3-13A of the Village Code of Hinsdale; and

WHEREAS, the President and Board of Trustees of the Village of Hinsdale have determined that it is appropriate and in the best interests of the Village and its residents to amend Subsection 3-3-13A as provided in this Ordinance;

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1. Recitals. The foregoing recitals are hereby incorporated into this Ordinance as findings of the President and Board of Trustees.

Section 2. Amendment of Subsection 3-3-13A. Subsection 3-3-13A, titled "Number of Licenses," of the Village Code of Hinsdale shall be, and it is hereby, amended in its entirety so that said Subsection 3-3-13A shall hereafter be and read as follows:

3-3-13: LOCAL LIQUOR LICENSES:

* * *

A. Number of Licenses:

License Category	Number of Licenses
Class A1 Packaged Sales-Beer/Wine	~~4~~ 3
Class A2 Packaged Sales-Liquor/Beer/Wine	~~1~~ 2
Class A3 Packaged Sales-Boutique	1
Class A4 Packaged Sales-Consumption	0
Class B1 Restaurant-Beer/Wine	2
Class B2 Restaurant-Liquor/Beer/Wine	10
Class B3 Restaurant-BYOB	0
Class B4 Restaurant-Packaged Sales	0
Class C Personal Services	4
Class D1 Special Events - Annual	3
Class D2 Special Events* - Single	*

*(As approved by the Hinsdale Liquor Commissioner)

Section 3. Effective Date. This Ordinance shall be in full force and effect on immediately following its passage and approval. The Village Clerk is hereby authorized and directed to cause this Ordinance to be published in pamphlet form.

PASSED this _____ day of _____, 2018.

AYES:

NAYS:

ABSENT:

APPROVED this _____ day of _____, 2018.

_____
Village President

ATTEST:

_____
Village Clerk

VILLAGE OF Hinsdale
Est. 1873

MEMORANDUM

DATE: March 13, 2018

TO: President Tom Cauley & Village Board of Trustees

CC: Village Manager Kathleen A. Gargano

FROM: Christine Bruton, Village Clerk

RE: Discussion Items – Liquor License requests

Harry & Eddie's
The Village has received a liquor license application from Hinsdale Social, LLC d/b/a Harry & Eddie's for a Class B2 Restaurant license serving Liquor, Beer and Wine. The restaurant will be located at 29 East First Street, the former site of Cine Hinsdale.
The application is complete pending State liquor license; the applicant has successfully passed the fingerprinting and background check. Approval of this request would require no formal action by the Board, as this restaurant would fill the unused B2 license designation created by the closing of Cine. The Village currently issues 12 Class B Restaurant licenses.

Walgreens
Walgreens currently holds an A1 Packaged Sales license which permits the sale of beer and wine. They have requested an upgrade to an A2 Packaged Sales license for the sale of beer, wine and liquor. They have held a liquor license in Hinsdale since 2010 without any incident. Should the Board approve the request, staff will bring forward an ordinance to adjust the number of A2 licenses from one to two, the existing license being Whole Foods, and reduce the number of A1 licenses by one.

Representatives from both businesses will be present at the Village Board meeting of March 20th to answer any questions the Board may have.

3-3-11: CLASSIFICATION OF LOCAL LIQUOR LICENSES:

A. Class A - Packaged Sales:

1. Conditions And Qualifications: Class A liquor licenses shall authorize the sale, on the premises specified on the license, of the type of alcohol specified by the license, for consumption not on the premises ("original package"). The following conditions and restrictions apply to all class A liquor licenses:

a. Limited Display: Although the portion of the premises devoted to the sale of alcoholic liquors need not be confined to an area which is separated from the other retail portions of the premises, no more than five percent (5%) of the total display and sale space of the licensed premises shall be allocated to the display and sale of alcoholic liquors unless otherwise specified by the license type.

b. Small Size: Sales of spirits less than seven hundred fifty milliliters (750 ml) must be in a locked cabinet, possess a security cap, or be packaged in a sealed gift box wherein the aggregate amount of bottles contained therein is not less than seven hundred fifty milliliters (750 ml), and in no event shall any individual bottle or container of alcoholic liquor be sold that is less than three hundred fifty milliliters (350 ml).

c. Separate Entrance Prohibited: That portion of the premises devoted to the sale of alcoholic liquors shall not have ingress and egress separate from the ingress and egress of the nonalcoholic portions of the premises.

d. Hours: The sale of packaged alcoholic liquors is permitted only between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M. Monday through Saturday and ten o'clock (10:00) A.M. and eight o'clock (8:00) P.M. on Sunday.

e. Tastings: All class A license holders, except gas stations, may offer and dispense complimentary tastings of alcoholic liquor for their customers for consumption on the premises. "Tasting" is defined as a supervised presentation of alcoholic products to the public at class A licensed premises for the purpose of disseminating product information and education, with consumption of alcoholic products being an incidental part thereof. Up to three (3) samples, consisting of no more than: 1) one-fourth ($^1/_4$) ounce of distilled spirits, 2) one ounce of wine, or 3) two (2) ounces of beer may be served to a consumer in one day.

2. Classes Of Class A Liquor Licenses:

a. Class A1 - Packaged Sale Of Beer And Wine Only: A class A1 liquor license shall authorize the sale, on the premises specified on the license, of only beer and wine for consumption not on the premises ("original package"). The holder of a class A1 liquor license shall be subject to all of the conditions set forth in subsection A1 of this section.

b. Class A2 - Packaged Sale Of Alcoholic Liquors: A class A2 liquor license shall authorize the sale, on the premises specified on the license, of alcoholic liquors for consumption not on the premises ("original package"). The holder of a class A2 liquor license shall be subject to all of the conditions set forth in subsection A1 of this section.

c. Class A3 - Packaged Sales At Boutiques: A class A3 liquor license shall authorize the sale, on the premises specified on the license, of alcoholic liquors. A class A3 liquor license is for specialty or

boutique establishments that either sell gourmet food products, specialty gift products, or fine bottled wines, beers or spirits and is subject to the following conditions and qualifications:

(1) The A3 local liquor license shall only be issued to an establishment that does not exceed two thousand (2,000) square feet in net sales area.

(2) An A3 local liquor license shall authorize the sale of packaged sales of alcoholic liquors. An A3 local liquor license shall also authorize the retail sale of by the glass of beer and wine only, for consumption on the premises.

(3) Not more than twenty percent (20%) of the net sales area shall be dedicated to the display of spirits.

(4) Seating for persons consuming wine and beer by the glass shall not exceed thirty (30) seats.

(5) A class A3 license may be issued only to an establishment whose principal stock in trade is fine wines, premium or craft beer, gourmet food products such as seafood, fine meats, specialty sauces, cheeses, gourmet chocolates, and similar products and specialty gift products such as fine food accessories and wine related accessories, and not quick preparation foods, or general supermarket foods, or household products. The commissioner or his or her designee shall determine if an applicant meets the definition of a specialty or boutique store.

(6) Sales of alcoholic liquor are permitted only between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M. Monday through Saturday and ten o'clock (10:00) A.M. and eight o'clock (8:00) P.M. on Sunday.

(7) All consumption of wine or premium beer shall be discontinued within thirty (30) minutes after the closing hours recited herein.

d. Class A4 - Supplemental License For Consumption On The Premises: A class A4 liquor license shall be a supplemental license that authorizes holders of an A1 or an A2 liquor license to sell and dispense single servings of alcoholic liquor to their customers for consumption on the premises. A class A4 licensee is subject to all of the conditions and qualifications set forth in subsections A1 and B1 of this section. Sales of packaged alcoholic liquor are permitted only between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M. Monday through Saturday and ten o'clock (10:00) A.M. and eight o'clock (8:00) P.M. on Sunday. Sales of alcoholic liquor for consumption are permitted between the hours of eleven o'clock (11:00) A.M. and twelve o'clock (12:00) midnight Friday and Saturday and eleven o'clock (11:00) A.M. and ten thirty o'clock (10:30) P.M. Sunday through Thursday, with the exception of New Year's Eve, where all licensees may sell alcohol until two o'clock (2:00) A.M. on January 1.

ACA 2/6/12

Discussion of a Liquor License Request from Walgreens (15 Grant Square) to Allow for the Sales of Spirits

Chairman Geoga mentioned that he talked to the Village Manager and the Police Chief regarding this issue. Both felt that the Board needed to be consistent. He asked about the precautions that could be put in place to limit sales to minors and consumption near the premises or in cars.

Trustee LaPlaca asked if the hard liquor could be behind the counter where a customer would have to ask for it. Trustee Angelo asked if any of the wine shops sell hard liquor. The manager from Walgreens spoke about the competitive disadvantage they have by not being able to sell hard liquor. Chairman Geoga asked if he would have any objection to the suggestions that the Trustees made.

The manager from Walgreens stated that there are no small sizes of the liquor bottles and they are willing to work with the Village for any restrictions. He stated the options that are available. Trustee Angelo stated that his concern is the location of the store and it is so easy for teenagers to walk into a pharmacy and try to purchase or steal liquor. Trustee Elder stated that he also was not in favor of the plan except for the possible revenue from the sales tax.

Trustee LaPlaca stated that there would need to be significant safeguards and is concerned that it is something that is accessible to teens from the town. Chairman Geoga suggested that a draft be put together for safeguards. Mr. Langlois stated that there would be an additional fee for selling hard liquor because it is a new license class.

Chairman Geoga stated that a draft should be done for what an Ordinance could look like. The ACA Committee could then decide at the next meeting if it should be brought to the Board. Mr. Langlois stated that it would be very limited as to the establishment that could sell the hard liquor.

Adjournment

As there was no further business to come before the Committee, Trustee Elder motioned to adjourn. Trustee Angelo seconded and the motion passed unanimously. The meeting was adjourned at 8:17 p.m.

Respectfully Submitted:

_____

Darrell Langlois
Assistant Village Manager/Director of Finance

ACA 3/5/12

Park and Recreation Activity Report
Ms. Hassett presented the report. She stated that spring field painting has started. The summer brochure will be going to print by next week. Ms. Hassett and Dave Cook will be meeting with Little League regarding their revenue shortage. KLM park cleanup is scheduled for later in the month. Interviews for seasonal part time staff are in process and staff is working on completing various capital items. She is hoping to replace the pool fence during the next budget year.

Ms. Hassett stated that Gateway is discussing their budget and is hoping for a budget increase below 1.5%. She stated that the new KLM lodge manager has been hired and she will be involved in the upcoming "Wedding Walk". Platform tennis is wrapping up their season.

Ms. Hassett updated the Committee members on the upcoming 5K race that is being held on April 22. The coordinators of the event would like 400 participants and currently there are about 120.

Trustee Angelo asked about the lights at KLM platform tennis courts. Ms. Hassett stated that the platform tennis players thought the lights on the older courts were not as bright as the new ones. She explained the situation and how difficult they are to replace. The bulbs were not burned out but they have been replaced along with some of the ballasts. No one from HPTA has stated that there has been any difference. The ballast replacement is more difficult and costly to replace. She stated that these are the same lights that have been there. The timers will be set to be sure that they can't be turned on in the summer.

Economic Development Director Report
Mr. Scott presented his report. He is doing some field work regarding the Burlington Park wall and is also working with ComEd on the possibility of increasing electrical capacity in the park. A sales promotion is planned for the first weekend in May. He stated that there will be some new tenants in town, particularly Fox's pizza in Gateway Square.

Trustee LaPlaca asked Mr. Scott about the electric in Burlington and if it was a village funded project or EDC. Mr. Scott stated that ComEd stated that some capacity can be added without too much trouble.

Consideration of an Ordinance Amending Title 3 (Business and License Regulations), Chapter 3 (Liquor Control), Section 3-3-5 (Local Liquor Licenses) of the Village Code of Hinsdale to Revise the Requirements of Class A5 Drugstore License and Amending Subsection 3-3-5K Related to License Fees
Chairman Geoga commented on the request from Walgreens. There was a lack of consensus by the Trustees to support the request at the last meeting. Chairman Geoga commented on the proposed safety measures and the revenue that could be generated.

The draft Ordinance was sent to Walgreens and Walgreens was invited to join the meeting. There was no representative there from Walgreens. Trustee Elder commented that he did not see a need to approve the request. Trustee Angelo commented on the objections that Walgreens had in the draft Ordinance. He also does not see the need for it.

Trustee LaPlaca didn't think that the small incremental revenue was significant and feels that other establishments would want to sell hard liquor as well. She would stand firm on the need to restrict access and believes that is very important. She doesn't think the request should move forward to the Board. Chairman Geoga also stated that there doesn't seem to be a strong demand for this from the residents.

The Trustees unanimously agreed to not forward this request to the Board.

Discussion of the Board and Commission Structure

Chairman Geoga reviewed the memo and the history of the terms and term limits. Trustee Angelo stated that the Plan Commission term should be 5 years. The Trustees discussed the issue. Trustee LaPlaca stated that she believes that the Chairman of any Committee should have an extended term limited because it helps to know what is going on in the Committee.

Chairman Geoga asked the Trustees to discuss the issue and then give a recommendation to the Board in April.

Authorize Staff to Execute a Five-Year Lease Extension with the Community House for the former Public Works Barn at 225 Symonds Drive

Chairman Geoga explained the request. The Village pays utilities and maintains the HVAC systems at a cost of approximately $5000 per year. The Community House pays $1 per year in rent for the Youth Center facility.

Trustee LaPlaca asked what the facility was before the Community House took it over and wanted to know if other organizations can use it. Mr. Cook explained how the building has been used by the school district. Trustee LaPlaca stated that the Humane Society also uses the building for training purposes.

Chairman Geoga suggested that there should be a rental rate for all of the organizations that use Village facilities. Ms. Hassett explained the difference between the Youth Center, HCA and KLM.

Trustee Angelo stated that he would like to see who uses the facility and for what. Mr. Cook commented that he has asked for that statistical information from the Community House.

Trustee LaPlaca asked if the building is being used for programming and if so are other groups using it when The Community House doesn't use it. Ms. Hassett stated that she doesn't believe it is used frequently because of the issues with parking. Chairman Geoga asked why the Community House uses it. Mr. Cook stated that in 2007 the youth center and Community House board merged and that is when The Community House took it over.

Walgreens, #1670
15 Grant Square
Hinsdale, IL

Member of Walgreens Boots Alliance
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Confidential and proprietary information.

Walgreens Trusted since 1901

General Walgreens History

- Walgreens opened 1st pharmacy in Chicago in 1901
- Operate over 8,100 retail stores in all 50 states
- Currently operates over 580 stores in Illinois; more than 480 licensed to sell alcohol
- Operates 50 stores in DuPage County; 45 stores licensed for alcohol
- Opened Hinsdale store in August, 1986
  - Licensed for Beer & Wine sales in 2010
  - No alcohol violations (or tobacco violations)
  - Request is to add 9ft. of spirits to existing B&W space allocation
    - ✓ No products less than 750ml.
    - ✓ No tastings
- Controls: Similar to existing controls for B&W: Enhanced training, LP measures, security cameras and enhanced ID checks

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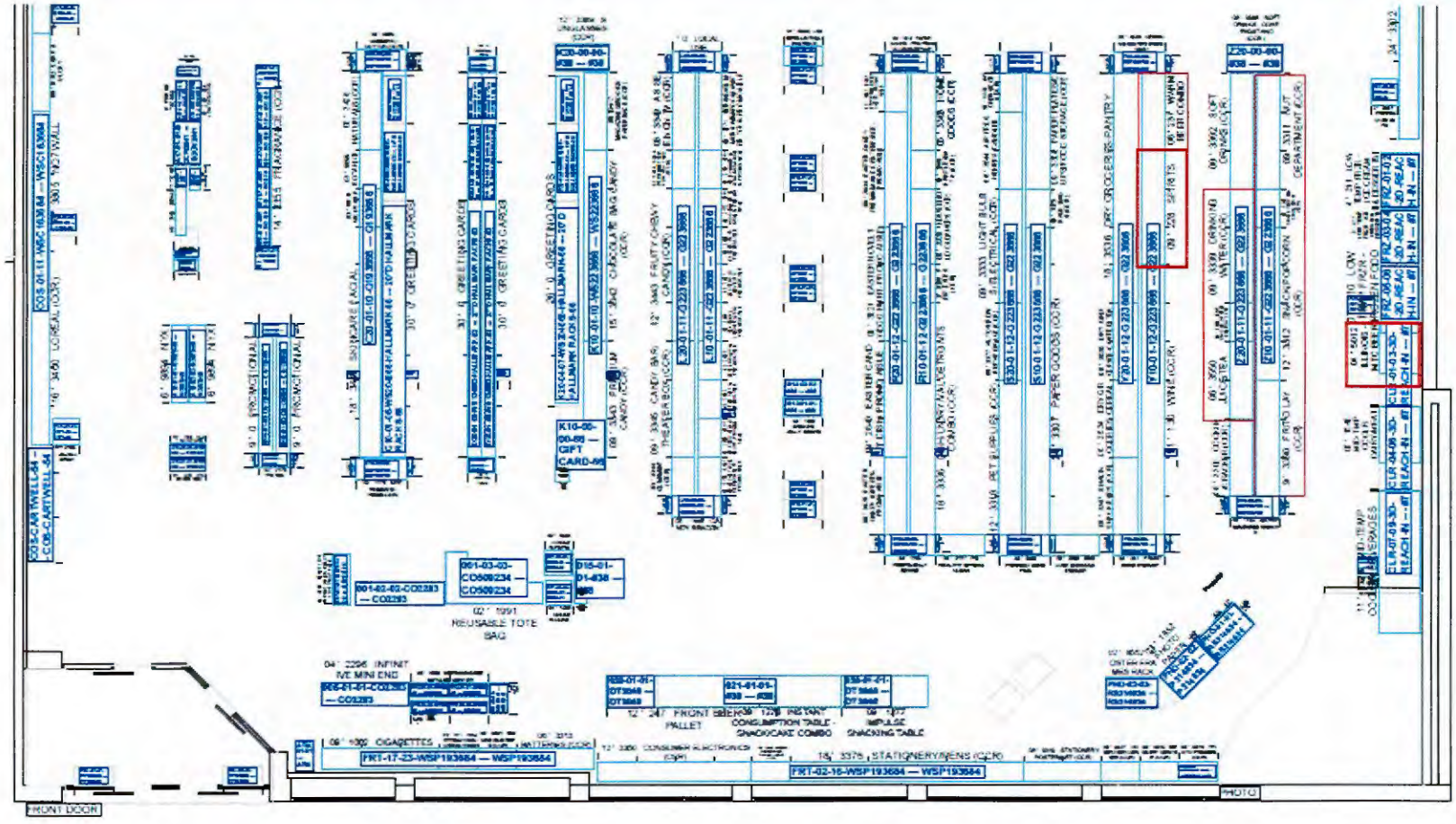
Adult Beverage Merchandising
Hinsdale, IL



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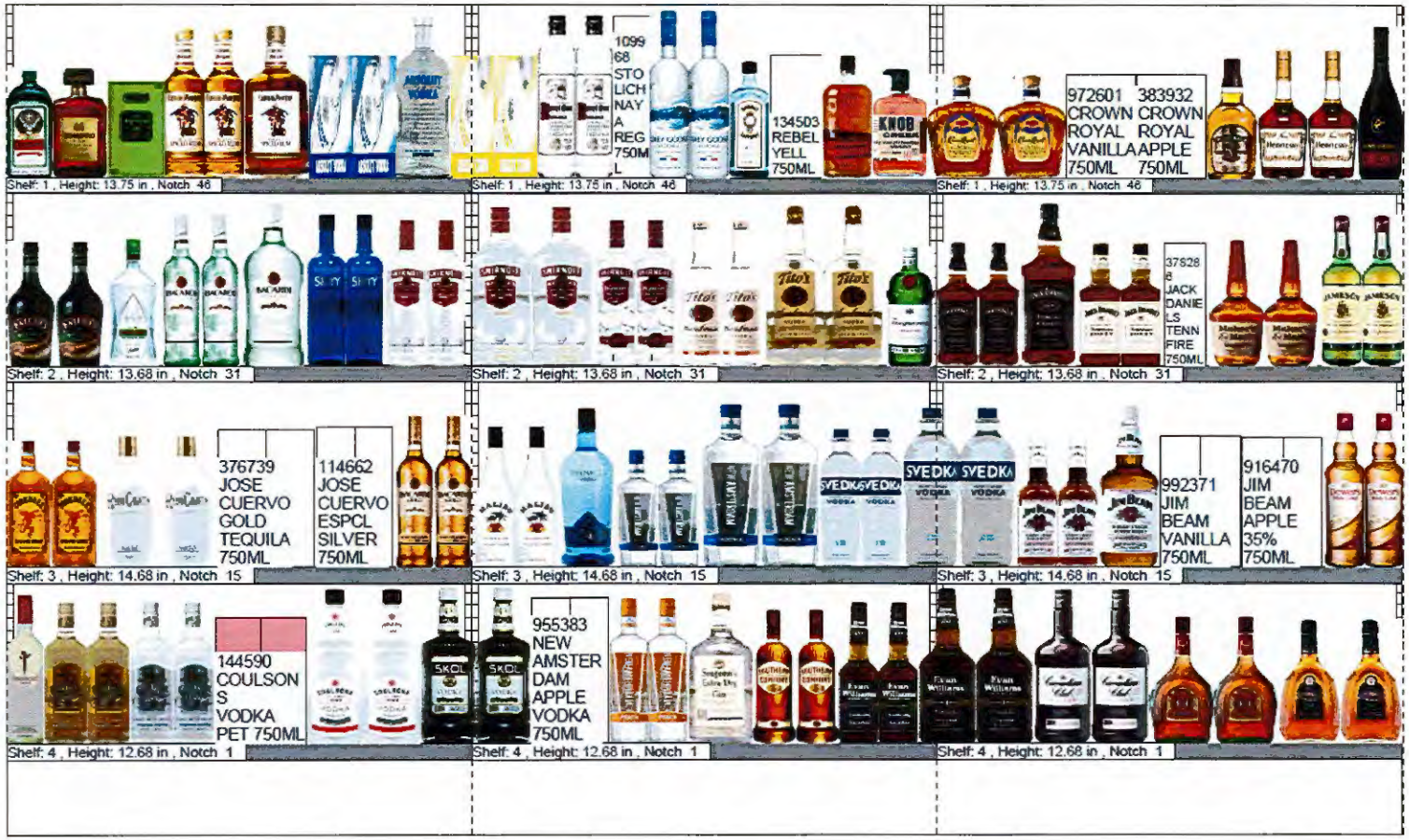
Planogram, 9ft. Spirits



*Walgreens Basic Department

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Questions



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VILLAGE OF Hinsdale
Est. 1873

AGENDA ITEM # 9b

REQUEST FOR BOARD ACTION

Public Services & Engineering

AGENDA SECTION:	Second Read – EPS
SUBJECT:	2018 North Infrastructure Project Construction Contract
MEETING DATE:	April 3, 2018
FROM:	Dan Deeter, PE Village Engineer

Recommended Motion

Award the contract for construction of the 2018 North Infrastructure Project to John Neri Construction Company, Inc. in the amount not to exceed $7,356,648.

Background

As part of the accelerated Master Infrastructure Plan, the Village's engineering consultant provided bid documents for the 2018 North Infrastructure Project starting February 15, 2018. Bids were opened on March 1, 2018. The three bids received were reviewed by the Village's consulting engineer and are summarized below:

- Engineer's Estimate $9,069,595
- Martam Construction $9,188.573
- A Lamp Concrete Contractors $8,443,414
- John Neri Construction Company $7,357,148

The engineer's recommendation and bid summary are provided in Attachments 2 and 3. The bids are based upon estimated quantities. Final payouts will be dependent upon actual work done.

Discussion & Recommendation

The lowest responsible bidder for the 2018 North Infrastructure Project is John Neri Construction Company. John Neri Construction has successfully worked in the Village of Hinsdale on the following projects:

- 2016 Woodlands Phase 3
- 2015 Resurfacing
- 2014 Woodlands Phase 2
- 2014 Reconstruction Project
- 2012 Reconstruction Project

Staff recommends that the Village of Hinsdale contract with John Neri Construction to conduct the 2018 North Infrastructure Project.

Budget Impact

There are sufficient resources in the FY2018-19 budget to fund the costs of the 2018 North Infrastructure Project.

Village Board and/or Committee Action

At the March 20, 2018 Board of Trustee meeting, the Board approved the item to be moved to the Second Read Agenda.

Documents Attached

1. 2018 North Infrastructure Streets to be Improved
2. GSG Consultants' recommendation letter
3. 2018 North Infrastructure Project contract documents

2018 North Infrastructure Improvement Project
Hinsdale, Illinois

Subject: Streets to be Improved

Street	From	To
Reconstruction		
Lincoln Street	Ogden Avenue	North Street
Garfield Avenue	North End	The Lane
Maumell Street	Garfield Avenue	York Road
The Lane	Garfield Avenue	County Line Road
Bruner Street	Chestnut Street	Town Place
Hampton Place	Elm Street	Oak Street
Resurfacing		
Birchwood Road	Madison Street	East End
Bonnie Brea Road	The Pines	Washington Street
Briargate Terrace	Madison Street	East End
Canterbury Court	Madison Street	East End
Elm Street	Ogden Avenue	Ravine Road
Elm Street	Hickory Street	Walnut Street
Franklin Street	North End	Fuller Road
Hickory Street	Stough Street	Adams Street
Jefferson Street	North End	Minneola Street
Madison Street	North End	Ogden Avenue
Madison Street	Warren Court	Morris Lane
Monroe Street	Ogden Avenue	North Street
Morris Lane	West End	Madison Street
North Street	West End	Adams Street
North Street	Washington Street	Garfield Street
Sideyards	Washington Street	Garfield Street
The Pines	North End	Bonnie Brea Road
Warren Court	West End	Madison Street
Washington Street	Glendale Avenue	Ogden Avenue
Wedgewood Court	West End	Madison Street

GSG CONSULTANTS, INC.
Engineers, Scientists & Construction Managers

623 Cooper Court
Schaumburg, IL 60173
630-994-2600
Integrity | Quality | Reliability

March 5, 2018

Mr. Dan Deeter
Village of Hinsdale
19 E. Chicago Ave
Hinsdale, IL 60521

RE: 2018 North Infrastructure Project
Recommendation of Bid Award

Dear Mr. Deeter,

We have reviewed all of the bids that were read aloud at the bid opening on Thursday, March 1st, 2018 at 10:00 A.M. in the Villages conference room.

John Neri Construction (JNC) provided a bid of $7,357,148.05, however upon checking their math, the bid is actually $7,356,648.05. The JNC bid was less than the Engineers Opinion of Probable cost.

We therefore recommend awarding the contract to JNC for $7,356,648.05.

If you have any questions or need any additional information, please contact me at (630) 994-2635 or email me at wcussen@gsg-consultants.com.

Sincerely,
GSG Consultants, Inc.

William J. Cussen

William J. Cussen, P.E., LEED AP, ENV SP
Civil Design Manager

Formal Contract

PROPOSAL SUBMITTED BY		
JOHN NERI CONSTRUCTION CO.		
Contractor's Name		
770 FACTORY ROAD		
Street		P.O. Box
ADDISON	IL	60101
City	State	Zip Code

VILLAGE OF HINSDALE

FOR THE IMPROVEMENT OF

PROJECT NO. 2018 North Infrastructure Improvement Project
TYPES OF FUNDS Local Funds

☒ SPECIFICATIONS (required) ☒ PLANS (required) ☒ CONTRACT BOND (when required)

Project Number 2018 North Infrastructure Improvement Project

1. THIS AGREEMENT, made and concluded the _____ day of _____ (Month and Year)

between the Village of Hinsdale

acting by and through its Board of Trustees known as the party of the first part, and

_____ his/their executors, administrators, successors or assigns,

known as the party of the second part.

2. Witnesseth: That for and in consideration of the payments and agreements mentioned in the Proposal hereto attached, to be made and performed by the party of the first part, and according to the terms expressed in the Bond referring to these presents, the party of the second part agrees with said party of the first part at his/their own proper cost and expense to do all the work, furnish all materials and all labor necessary to complete the work in accordance with the plans and specifications hereinafter described, and in full compliance with all of the terms of this agreement and the requirements of the Engineer under it.

3. And it is also understood and agreed that the LPA Formal Contract Proposal, Special Provisions, Affidavit of Illinois Business Office, Apprenticeship or Training Program Certification, and Contract Bond hereto attached, and the Plans for Section various, in The Village of Hinsdale

approved by the Village of Hinsdale on February 14, 2018 (Date), are essential documents of this contract and are a part hereof.

4. IN WITNESS WHEREOF, The said parties have executed these presents on the date above mentioned.

Attest:

Village Clerk

(Seal)

The Village of Hinsdale

By _____
Party of the First Part

(If a Corporation)

Corporate Name _____

By _____
President Party of the Second Part

(If a Co-Partnership)

Attest:

_____
Secretary

_____

Partners doing Business under the firm name of

_____
Party of the Second Part

(If an individual)

_____
Party of the Second Part

VILLAGE OF Hinsdale
Est. 1873

AGENDA ITEM # 9c

REQUEST FOR BOARD ACTION
Administration

AGENDA SECTION:	Second Reading – ACA
SUBJECT:	Contract with Mac Strategies Group, Inc. for a month to month period April 1, 2018 to April 30, 2018
MEETING DATE:	April 3, 2018
FROM:	Kathleen A. Gargano, Village Manager Bradley Bloom, Assistant Village Manager/Director of Public Safety

Recommended Motion
Approve a month to month contract with Mac Strategies Group, Inc., Chicago, Illinois (Mac Strategies) in an amount not to exceed $6,500 per month for the period of April 1, 2018 through April 30, 2018 for lobbyist services related to the Illinois State Toll Highway Authority (Tollway) expansion project.

Background
In May 2017, the Village entered into a contract with Mac Strategies for a period of three months May 2017 through August 2017 to provide lobbyist services related to the Tollway expansion project. On September 19, 2017 the Village Board approved extending the contract an additional 90 days ending on December 19, 2017. The Village Board agreed at that time to extend the contract on a month to month basis. The proposed extension will be the fourth month to month extension. The use of a lobbyist was recommended as a means to champion the Hinsdale position related to the proposed expansion to key statewide leaders and within the Tollway. The Village explored and pursued this option after receiving recommendations by current and former state officials.

Discussion & Recommendation
The Tollway is continuing in the design stage and there appears to be an anticipated final design date in the spring of 2018. The contract with Mac Strategies was entered into to cover the period of design which originally was anticipated to be completed by the end of summer. The Village has been advised by Tollway officials that the design work is continuing with an initial design is expected late October or early November with final design anticipated for spring 2018. It is staff's recommendation to retain the lobbyist services on a month to month basis for an additional month ending on April 30, 2018 in order to have some influence over the final design. If the final design is not known by end of April 2018, and if necessary, the Village Board could extend the agreement.

Budget Impact
The cost for this agreement equates to an additional $6,500. From the start of this agreement in May 2017 through March 2018 the has spent $71,500 (11 months at $6,500 per month) for this unbudgeted expense. However, given the impact that any expansion of the Tollway could have on the Hinsdale community including its residential area, its parks and revenues, Staff recommends retaining the services until a final decision has been made.

Village Board and/or Committee Action
Following discussion at their meeting of January 9, 2018, the Board agreed to extend this agreement on a month to month basis going forward and appear as a second read on future agenda.

Documents Attached
1. (Staff is awaiting an updated contract and will be distributed prior to the Board Meeting.)

VILLAGE OF Hinsdale
Est. 1873

MEMORANDUM

DATE: April 3, 2018

TO: President Cauley and the Village Board of Trustees

FROM: Emily Wagner, Administration Manager
Anna Martch, Economic Development Coordinator

RE: Chamber of Commerce Request

Attached please find a letter from the Chamber of Commerce regarding in-kind service requests for 2018. Historically, the Village Board has reviewed the Chamber's requests prior to the start of the event season. These requests have been shared with the Public Services Director, Fire Chief, Police Chief and Parks & Recreation Superintendent, and no concerns have been identified. Requested services are listed in the attached packet.

Eva Field and John Berger from the Chamber of Commerce will be in attendance to answer any questions. Thank you.

Hinsdale
SHOP • DINE • DISCOVER
CHAMBER of COMMERCE

Village of Hinsdale
Tom Cauley, Village President and Board of Trustees
19 E. Chicago Avenue
Hinsdale, IL 60521

March 19, 2018

Dear President Cauley and Board of Trustees,

The Hinsdale Chamber of Commerce would like to thank the Village Board and staff for your dedication and continued support in an effort to enhance and maintain a healthy vibrant Hinsdale business community. Hinsdale continues to develop and prosper; touted as a "destination" shopping location the entire community can be proud of. In those efforts the Chamber appreciates our partnership and strong working relationship we have established with the Village of Hinsdale in order to produce the annual community special events planned for 2018.

As the summer months are just around the corner, the Chamber has been hard at work coordinating all aspects of the traditional seasonal events soon to launch.

Enclosed is a copy of the Chamber's proposed calendar for 2018 including Special Events dates and specific requests for assistance in order to host and conduct the safest, finest and orderly run activities possible for our local residents and the surrounding area visitors. The Chamber is requesting permission from the Village of Hinsdale to promote and conduct these annual events on the dates suggested. We look forward to another successful special event season and we are honored to host them each and every year.

Thank you for your consideration.

John Berger, Chairman of the Board
Hinsdale Chamber of Commerce

cc: Kathleen Gargano; Village Manager

Hinsdale Chamber of Commerce
2018 Schedule of Events

June 9-10	**HINSDALE FINE ARTS FESTIVAL**, Saturday and Sunday, in Burlington Park, 10:00 a.m. – 5:00 p.m. both days. Over 125 juried artists take to the park for this wonderful, eclectic art show. Music, children's activities, giveaways and more.
June 14 - August 16	**UNIQUELY THURSDAYS,** Thursday evenings, 6:00 – 9:00 p.m., in Burlington Park, located between Garfield and Washington Streets on Chicago Avenue. Live music by some of the Midwest's top bands. Food vendors, sponsor giveaways, family fun each Thursday night in Hinsdale.
June 4 - October 8	**FARMER'S MARKET**, Mondays only, in Burlington Park, located between, Garfield and Washington Streets on Chicago Avenue. From 7:00 a.m. to 1:00 p.m. Over 25 vendors displaying the area's finest home grown, home spun products.
July 13 & 14	**SIDEWALK SALE**, Friday and Saturday, on sidewalks in front of participating businesses, from 9:00 a.m. to 5:00 p.m. both days.
September 15	**MERCHANTS GARAGE SALE** – in the Public Works Garage- Saturday from 9:00 a.m. to 4:00 p.m. for the general public. No junk, no joke! Come early to get up to 75% off!
October 20	**HINSDALE FALL FESTIVAL** – Saturday in Robbins Park, 11:00 a.m. – 2:00 p.m. In conjunction with the Village of Hinsdale.
November 30	**CHRISTMAS WALK** – Friday, from 5:00 p.m. to 8:00 p.m. in all business districts – downtown, Grant and Gateway Squares. Merchant's stores open to celebrate the holiday season with customers and visitors to Hinsdale. Live music, 30' carousel, trackless train, ice carvers, costume characters, giveaways and more!

**events and/or scheduled dates subject to change upon approval of the Chamber Board of Directors.*

BANNER DISPLAY REQUEST 2018

RE: Fine Arts Festival, Farmers Market, Merchant Sidewalk Sale, Uniquely Thursdays, Merchant Garage Sale, and Christmas Walk banners

This letter is to request banner location and installation in the Village of Hinsdale for the upcoming Chamber Special Events.

Requested horizontal banner placement at train depot for the following events:

Home Show cancelled for 2018
Farmers Market to be placed Monday, June 11 (train depot after Fine Arts Event)
Fine Arts Festival to be placed Friday, May 25 to Monday June 11
Uniquely Thursdays to be placed Friday, May 25
Merchant Sidewalk Sale to be placed Friday, June 29 to July 16
Merchant Garage Sale to be placed Monday, July 30 to September 17
Christmas Walk to be placed Monday, November 12 to December 3

*Ogden and York (Sidewalk Sale, Garage Sale & Christmas Walk)

*Brush Hill Train Depot (See above for the events)

*Burlington Park – (Fine Arts Festival Only)

*Corner of 55th and Garfield - (Sidewalk Sale, Garage Sale & Christmas Walk)

*55th and County Line Road - (Sidewalk Sale & Garage Sale)

Additional request for vertical/lamppost banner installation for the following events:

Farmers Market: Monday, May 14
Fine Arts Festival: Monday, May 21 to June 11
Uniquely Thursdays: Monday, June 11
Christmas Walk: Friday, November 12 to December 3

We look forward to the Village's reply. Thank you for your time in advance.

Best Regards,

Eva Field
Interim Executive Director
Hinsdale Chamber of Commerce

HINSDALE
Fine Arts Festival

Hinsdale
SHOP • DINE • DISCOVER
CHAMBER of COMMERCE

Village of Hinsdale Board of Trustees
Thomas Cauley, Jr.: Village President
19 E Chicago Ave
Hinsdale, IL 60521

Dear President Cauley and Board of Trustees,

The Hinsdale Chamber of Commerce has begun work on the 45th Annual Hinsdale Fine Arts Festival scheduled for Saturday and Sunday, June 9th & 10th, 2018. The Fine Arts Festival Committee wishes to make the annual request for permission from the Village of Hinsdale to close the portion of Chicago Avenue between Garfield Street and Washington Street beginning Friday, June 8th at 9:00 a.m. until Sunday, June 10th at 6:00 p.m.

Traditionally, the committee's additional requests of the Village are as follows:

- Allow the Hinsdale Memorial Building restrooms to remain open to the public for the duration of the festival.
- Provide twelve additional trash receptacles within the festival area, to be emptied periodically throughout Saturday and Sunday.
- Provide ten tables and eight chairs for the information booth.
- Provide a hose hook-up for the food concession.
- Schedule grass to be cut and park marked two days prior to event set-up.
- Permission to post promotional banners two weeks prior to the festival as requested.
- Permission to display ten (10) vertical banners on village lampposts for a maximum of three (3) weeks as requested.
- Provide a uniformed community service officer on site for both days of the event.
- Allow the participants to begin their set up process after 9:00 a.m. on Friday morning. A security guard will be provided by the Hinsdale Fine Arts Festival committee, to be present in the park in the overnight hours on Friday and Saturday evenings as an additional safety measure to the artist's equipment & materials.
- Permission to allow artists traveling with large trailers or mobile homes to park in the Public Services Garage lot overnight.
- The Hinsdale Chamber of Commerce respects and appreciates all of the support and special efforts made by the Village staff in order to promote and execute an event such as this. We are truly grateful for your consideration of these issues. You may direct any further questions to the Hinsdale Chamber of Commerce 323-3952. Thank You.

Respectfully Submitted,

Eva Field: Hinsdale Chamber of Commerce

Cc: Kathleen Gargano: Village Manager

UNIQUELY THURSDAYS

Village of Hinsdale Board of Trustees
Thomas Cauley, Jr.: Village President
19 E Chicago Avenue
Hinsdale, IL 60521

Dear President Cauley and Board of Trustees,

The Hinsdale Chamber of Commerce is planning to conduct ***Uniquely Thursdays*** for ten weeks. Celebrating our 16th season, the ***Uniquely Thursdays*** event has continued success in drawing to new and returning visitors and residents into downtown Hinsdale. ***Uniquely Thursdays*** has become an established favorite and very popular event the community thoroughly enjoys and supports! The Chamber is requesting the following:

- ***Uniquely Thursdays*** event to be located in Burlington Park and is asking the Village's permission to close Chicago Avenue between Garfield Street and Washington Street each Thursday evening between 4:00 p.m. to 10:00 p.m. starting on June 14th through August 16th.
- Support of the Public Services Department: the Chamber requests additional assistance from the Village of Hinsdale for the physical set-up/break down of the event equipment: tables, tent, pop-up canopies, garbage cans, ice for beer & wine products, coolers, signage and electrical & water hook-ups.
- The Chamber requests assistance from the Hinsdale Police Department for the control of liquor on the premises (not sold at the event) and the assistance to prohibit outside solicitation, on event nights (10 Thursdays throughout the summer.)
- Allow two portable restrooms to be placed in the park each Thursday.

If you have any questions, please do not hesitate to contact me at the Chamber Office (630) 323-3952. I thank you for your time in advance.

Best Regards,

Eva Field
Interim Executive Director
Hinsdale Chamber of Commerce

CC: Kathleen Gargano: Village Manager

Hinsdale
SHOP • DINE • DISCOVER
CHAMBER of COMMERCE



FARMERS MARKET

Village of Hinsdale Board of Trustees
Thomas Cauley. Jr.; Village President
19 E Chicago Avenue
Hinsdale, IL 60521

Dear President Cauley and Board of Trustees.

The Hinsdale Chamber of Commerce Farmers Market season will get underway on Monday. June 4. 2018 and run through October 8. 2018. The Burlington Park location provides a beautiful setting with great visibility for the market and it continues to grow in popularity: especially for the lunch crowd. The Committee wishes to request permission from the Village of Hinsdale for the following items:

- Close a portion of Chicago Avenue between Garfield Street and Washington Street from 6:30 a.m. to 2:00 p.m. on a weekly basis for the duration of the event. The time requested would allow the farmers/vendors time to setup/take down and clean up safely.
- Permission to mark the pavement for the farmer/vendor booth space locations.
- Provide a policeman or community service officer to assist in the opening and closing of Chicago Avenue.
- Post promotional vertical banners three weeks prior and horizontal banners two weeks prior to the Farmers Market opening day as requested.

The Hinsdale Chamber of Commerce appreciates and respects the continued support and special efforts made by the Village staff for the execution and assistance of Chamber events. Further questions may be directed to the Hinsdale Chamber of Commerce 630-323-3952.

Respectfully Submitted.

Eva Field: Hinsdale Chamber of Commerce

Cc: Kathleen Gargano: Village Manager

Village of Hinsdale
Village President: Tom Cauley and Board of Trustees
19 E Chicago Avenue
Hinsdale, IL 60521

Dear President Cauley and Village Board of Trustees.

The Hinsdale Chamber of Commerce is working diligently planning this year's festivities. Here is an overview of the activities we have developed.

The 53rd annual Hinsdale Christmas Walk is scheduled for Friday, November 30, 2018. As always, the traditional activities will include a tree lighting ceremony, carolers, Santa, and other costumed characters, 30' carousel, trackless train, live reindeer, merchants thanking their valued customers with goodies and treats during extended shopping hours, ice carvers, food vendors, and more.

Also, Santa will be visiting with the children in the Gingerbread House the two Saturdays following (the weekend of the Christmas Walk) and children may deliver their letters to Santa at the North Pole Post Office. The Chamber is requesting the North Pole Post Office and the Gingerbread Santa House to be placed on display in Burlington Park for holiday season.

The Chamber will be responsible for hosting visits with Santa on Saturday December 8th & 15th. Santa will be on site in the Gingerbread House between the hours of 11:00 a.m. to 3:00 p.m. on those Saturdays.

Promotional advertising for the event may include lamppost banners, street banners, posters, newsprint advertising, and social media outlets.

In support of the holiday festivities the Chamber would like to request the following items from the Village:

- Placement of Gingerbread Santa house, North Pole Post Office, and the Gingerbread Man forms in Burlington Park. Installation complete by Friday, November 30, 2018.

- Request storing Gingerbread Santa house and North Pole Post Office near public service garage off season while not on display.

- Police security in and around town on November 30, 2018 with continued security for prevention of vandalism of Santa house and North Pole Post Office throughout the season.

- **Public Services support in working with the Chamber on Christmas Walk set up (i.e.) barricades at street closures. Please note: the Chamber would like to be able to close Washington Street (between Hinsdale Avenue & Second Street) on Friday, November 30th between the hours of 4:00 p.m. and 8:00 p.m. and request to be able to close Washington & Second Streets at 2:30 pm to accommodate the delivery, setup and operation of the 30' carousel ride attraction at Washington & Second Street.**

- **Public Services and Hinsdale Police Department support in closing a portion of First Street (east of Washington Street up to the first alley-way located on the north side of First Street) on Friday, November 30th between the hours of 4:00 p.m. and 8:00 p.m. to accommodate the delivery, setup and operation of the children's train-ride attraction.**

- Hinsdale Fire Department to provide a fire truck escort for Santa to arrive at Village Hall for the tree lighting ceremony at 5:00 p.m.

Lamppost Banner placement (as requested) to be displayed (for holiday season) on designated lampposts.

We thank you for your time and consideration of this Holiday proposal. As always, we appreciate and look forward to the continued support of the Hinsdale Chamber of Commerce by the Village, its Officials and Staff.

Best regards,

Eva Field
Hinsdale Chamber of Commerce

CC: Kathleen Gargano; Village Manager

10c

VILLAGE OF Lisle
Est. 1873

MEMORANDUM

DATE: March 28, 2018

TO: Village Board of Trustees
Kathleen Gargano, Village Manager

FROM: John Finnell, Superintendent of Parks and Forestry

RE: Discussion Item: Tribute Tree with Stone Marker and Plaque

---

Village staff received an inquiry from Mr. Robert Tonn to donate a tribute tree in remembrance of his 10-year-old son Brooks who passed away in early December 2017. Mr. Tonn requested that the tree be placed on the front lawn of the Memorial Building. Mr. Tonn further requested that a memorial rock with a plaque be placed at the base of the tree.

Several years ago, the Village modified the Tribute tree policy eliminating the use of rocks with plagues attached in place of an aluminum placard (see attached photo). The purpose for the policy change from rocks with a plaque to the aluminum placard attached to the tree was based on maintenance concerns. Since the policy change, approximately 50 tribute trees have been planted using the aluminum placard. The tribute trees with aluminum placards are on the grounds of the Memorial Building, Burlington Park and KLM Park.

Mr. Tonn has requested the Board make an exception to the Tribute Tree Program policy to allow for a rock with a plaque to be placed at the base of the tree that will be located on the front lawn of the Memorial Building.

Attachments

1. E-mail from Mr. Tonn
2. Tribute Tree Policy
3. Examples of Tribute Tree Tags
4. Examples of Stone Marker with Plaque

Sent: Tuesday, March 27, 2018 11:39 AM
To: Bradley Bloom <bbloom@villageofhinsdale.org>
Subject: Tribute Tree and Marker Request

Brad – as you requested, I am following up on our conversations regarding our desire to donate a tribute tree in honor of our 10 year old son Brooks, who lost his battle with cancer in December. We would like to donate a tree to be planted on the lawn behind the Memorial Building and are requesting that we also be permitted to install a stone marker and plaque similar to those that currently exist beneath a number of other trees on the lawn. The Memorial lawn was a special place for Brooks. There wasn't a Uniquely Thursday over the past 8 years or so that Brooks wasn't running up and down that hill, or leading a game of whiffle ball (where everyone was included), or just spending time with friends. So the location is special to us. And we hope that a tribute marker would have an enormous impact beyond just our family. Brooks' battle and his passing were felt by Hinsdale in a way that I really can't comprehend or explain. In May, more than 450 people joined Team Brooks Strong for the Wellness House Walk and raised $75,000 for the organization. In August, a generous resident took 200 kids to a White Sox game for Brooks Strong day at Guaranteed Rate Field. And when Brooks died, the blue ribbons that marked our trees all winter long were an outpouring of love that was done anonymously by literally dozens of people, old and young, friends and strangers. The plaque would be a constant reminder to all of those people, not only of Brooks, but of the goodness in our town that his courage and kindness and strength brought out of an extraordinary number of people.

We envision a plaque that reads something like:

In Memory of

Brooks Tonn

"Live a good life. And in the end, it's not the years in a life, it's the life in the years." Abraham Lincoln

Hinsdale is Forever Brooks Strong

John Finnell and I have briefly discussed the location of the tree and he mentioned a spot near the top of the hill where a couple large trees were recently removed. As for the type and size of tree, we would leave that to John.

Thank you very much for the Board's consideration of our request, and please let me know if you need any additional information or if you would like us to attend the Board meeting.

All the best,

Rob and Nora Tonn

Tribute Tree Policy

The Village of Hinsdale will gratefully accept contributions of trees from private individuals who wish to plant a tree as a dedication on public grounds subject to the following guidelines:

Location

Individuals who wish to make a donation of a tribute tree may contact the Village Forester and request that the tree be planted at a specific site. The exact location of the tree will be left to the discretion and approval of the Village Forester to determine how the tree best fits with the use and conditions of the site.

Tree Selection

All tribute trees shall be of a minimum size and of specie selected from the Village's list of approved parkway trees. Other species, including evergreens, may be considered for approval by Village staff if the site and uses permit.

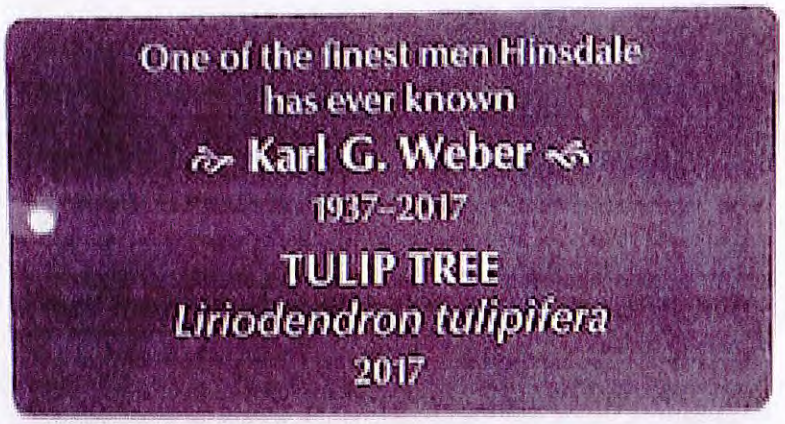
Tree Planting, Guarantee, and Maintenance

All costs for the tree and its planting are included in the contribution. The Village will not assume any costs associated with the planting of the tree, nor make any guarantees beyond those offered by Hinsdale Nurseries. Regular maintenance, such as watering and pruning, will be completed by Village Staff in accordance with current Village policy. The Village reserves the right to remove any diseased or damaged trees which may pose a hazard to other trees or users of Village properties. Any tree so removed will not be replaced.

Markers

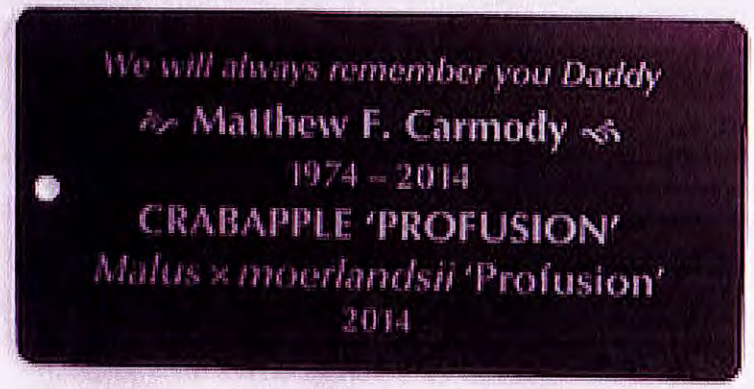
Items such as rocks, plaques, or other markers will not be allowed due to the on-going maintenance which they may require. A small tree tag up to 3" x 5" will be placed from a limb to designate the tree as a tribute tree. The tag will specify the tree species, date of planting, and name of honoree.

Attachment #3










Attachment #4



10d

VILLAGE OF Hinsdale
Est. 1873

MEMORANDUM

DATE: April 3, 2018

TO: President Cauley and Members of the Village Board

FROM: Bradley Bloom, Assistant Village Manager/Director of Public Safety
George Peluso, Public Services Director

RE: Request for Early Construction Start Hours- Village of Hinsdale North Infrastructure Project

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The attached letter was received from John Neri Construction requesting permission to start construction on the Village's North Infrastructure project at 7:00 a.m. weekdays starting on April 4, 2018 contingent upon Board approval of the final contract award. The request is for the duration of the roadway construction project.

An early start of 7:00 a.m. has been approved for several years since the start of the Master Infrastructure Program (MIP) including last year's projects. Staff is unaware of any resident complaints regarding the early construction start.

As background, Village Code section 9-12-2 prohibits construction starting before 8:00 a.m. However, the code does state that for work being performed by the Village or its subcontractors as part of the Village's capital improvement program, the Village Manager may administratively waive the start time limitations to no earlier than seven o'clock (7:00) a.m.

Although this request falls within the Village Managers authority, due to the scope and duration of the project staff is seeking the concurrence and input of the Board before approving the early construction start request.

Staff recommends approval of the request to start road way construction at 7:00 a.m. for the duration of the Village's roadway construction project.

JNC

JOHN NERI CONSTRUCTION CO., INC.
Sewer & Water Contractors
770 Factory Road *Addison, IL 60101
Tel: 630 629-8384* Fax: 630 629-7001
www.johnnericonstruction.com

March 27, 2018

Mr. Daniel Deeter
Village of Hinsdale
19 E. Chicago Avenue
Hinsdale, Illinois 60521-3489

Re: Village of Hinsdale 2018 North Infrastructure Improvements Project

Dear Mr. Deeter,

John Neri Construction Co., Inc. is requesting permission to begin our daily operations at 7:00 A.M. Monday through Friday. This will allow us to efficiently utilize the landfill hours of operation which are 6:30 A.M. to 3:00 P.M., and if our crews begin at 8:00 A.M. we will lose an hour a day of being able to dispose of materials to an offsite landfill. This will slow down our crew's progress and may cause our company to not meet the appropriate completion dates. Also, the earlier start time may compensate for any unforeseen weather delays that may cause the project to go over. Lastly, by our crews being able to start at 7:00 A.M., we should be able to complete this project earlier than anticipated as long as no uncertainties are encountered.

We are fully aware of the importance of this project, and want to be able to serve the village and its residents with our best quality of work. The John Neri Construction Company will do everything in its power to make sure of a successful outcome. If you should have any questions or concerns, please call me at (630) 629-8384. Thank you for your time and consideration.

Sincerely,

Nicholas Neri
President
John Neri Construction Co., Inc.

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VILLAGE OF HINSDALE

TREASURER'S REPORT

January 31, 2018

MEMORANDUM

Date: March 28, 2018

To: Village President and Board of Trustees

From: Darrell Langlois, Assistant Village Manager/Finance Director

RE: January, 2018 Treasurer's Report

Attached is the January 2018 Treasurer's Report. This report covers the ninth month of the 2017-18 fiscal year (75.00% on a straight-line basis). Additional information on major revenues received through the date of this report is also addressed in some of the narrative sections.

SIGNIFICANT BUDGET ITEMS

Sales Tax Receipts

- Base Sales Tax receipts for the month of January (October sales) amounted to $219,020 as compared to prior year receipts of $211,687. This represents an increase of $7,333 (3.5%) for January. Year-to-date base sales tax receipts for the first nine months of FY 2017-18 totals $2,009,199 as compared to $2,040,861 for the same period last fiscal year, a decrease of $31,662 (-1.6%). This variance is unfavorable when compared to budget as this revenue source was projected to increase 3%. Total Sales Tax receipts (including local use taxes) for the first nine months of the fiscal year total $2,317,037 as compared to $2,333,380 for last fiscal year, a decrease of $16,343 (-0.7%).

Income Tax Receipts

- Income Tax revenue for the month of January amounted to $127,787 as compared to prior year receipts of $144,596. This represents a decrease of $16,809 (-11.6%) for January. Total Income Tax receipts for the first nine months of FY 2017-18 total $1,104,156 as compared to the prior year amount of $1,165,959, which is $61,803 or 5.3% below prior year. This revenue source is trending below budget as an increase of 3% was projected for FY 2017-18.

Please note that as part of the State budget settlement, for a one-time twelve month period starting in August, the amount of income tax revenue deposited to the LGDF will be reduced by 10%, costing Hinsdale approximately $100,000 this fiscal year and $160,000 overall. The under budget performance in income tax revenue so far this year is consistent with this change. The budget settlement also provided a plan for the payments to get caught up (they had been 2-3 months for the last five or so years). As of the end of September, the State had caught up on back payments and is now current.

Food and Beverage Tax R3eceipts

- Food and Beverage tax revenue for January amounted to $36,571 as compared to the prior year amount of $38,163, a decrease of $1,592 (-4.2%). Year to date Food and Beverage taxes earned for the first nine months of the year amount to $317,267 as compared to the prior year amount of $328,626, a decrease of $11,359 (-3.5%). This variance is unfavorable when compared to budget as an increase of 3% was assumed in the FY 2017-18 Budget. In further analyzing this variance, there are some issues related to the timing of payments for several payers; once these payments are caught up the payment trend will be essentially flat when compared to the prior year.

OTHER ITEMS

Investments

- As of January, 2018 the Village's available funds were primarily invested in pooled funds. The January, 2018 Illinois Funds yield is 1.31% as compared to the current 90-day Treasury bill rate of 1.76%. The IMET 1-3 year fund posted a return of -0.27% for the month, and the trailing 12-month IMET total return is -0.10%. The IMET convenience fund posted a return of 0.12% (1.44% annualized) for January. Year to date investment income totals $41,982 as compared to $17,118 for the prior year due to the Federal Reserve gradually increasing short term interest.

Variance Analysis-Corporate Fund:

The following is an analysis of the January 2018 Financial Report of the Village's Corporate Fund.

REVENUES:

- **Property Tax Distributions**— Approximately 90% of the Village's property tax base is located within DuPage County. Property tax collections through January amounted to $ 6,684,647 which is approximately 98.0% of the Village's $6.85 million tax levy.

- **Utility Taxes**— Combined Gas, Electric, Telecommunications, and Water Utility Taxes for January were $155,449 which is $12,196 or 7.3% below previous year's receipts. Year to date utility tax revenues amount to $1,409,340, a decrease of $46,666 from the prior year. Within the utility tax revenue categories, it should be noted that telecommunication tax revenue is responsible for much of the decline as this revenue source is down $42,803 from the prior year. This decline is consistent with the multi-year trend of this revenue source declining as some telecommunication services have transitioned from voice to data/internet. Although we have budgeted this revenue conservatively with no growth assumed (hopefully we are getting closer to the "floor"), unfortunately this revenue source continues to decline. Utility tax revenue is also negatively impacted by a decline of $25,729 in the utility tax on electric service due to seasonal factors.

- **Permits**— Building Permit revenues for January were $137,666, which is $26,085 or 23% above the prior year. For the first nine months of the year, total Building Permit revenue stands at $1,081,008, a decrease of $54,619 or 4.8% from the prior year. In comparison with budget, year to date permit revenue is $122,017 below budget.

  Estimating permit fee revenue on a monthly basis is difficult as there is no consistent trend, but the year-to-date below budget performance is a little concerning. In conjunction with the draft FY 2018-19 Budget, staff has projected permit fees to end the year $108,375 below budget. .

- **Fines**—Fines consist of Circuit Court fines received from the County as well as citations issued by the Village. For January, revenue from fines totaled $40,464, which is $6,150 or 13.2% below the prior year. Year to date revenue from fines amounts to $332,673 a decrease of $16,513 or 4.7%.

- **Service Fees**-Park and Recreation Fees totaled $689,999 as compared to $700,893 for the prior year, which is a decrease of $10,894 or 1.6%.

OPERATING EXPENDITURES:

As January is only the ninth month of the fiscal year, operating expenditures for all Departments are still well within budgetary expectations. Staff will continually monitor departmental expenditures, including overtime, and the Village Manager continues to stress the need for proper fiscal management by each department.

General overall items to note include:

- Total legal billings (net of reimbursable matters) through the month of January amount to $162,239, which is tracking near budget.

- With the issuance of the FY 2018-19 Budget, staff has now updated the monthly Treasurer's Report to reflect the estimated end of year amounts that was provided in the budget document. Before discretionary transfers, the FY 2018-19 Budget projects an ending operating surplus this year of $288,430, which is $283,087 above the amount the originally projected for FY 2017-18. The budget recommended making a discretionary transfer of $250,000 to the MIP Infrastructure Projects Fund to fund infrastructure improvements. After the discretionary transfer, the end of year fund balance is projected to be $4,301,532, which equates to 25.82% of operating expenses.

cc: President Cauley and Board of Trustees
Finance Commission
Department Heads

VILLAGE OF HINSDALE
FY 2017-18
CORPORATE FUND SUMMARY
AS OF JANUARY 31, 2018

	YTD Actual FY2016-17	YTD Actual FY2017-18	YTD Budget FY2017-18	Annual Budget FY2017-18	YTD $ Change	YTD % Change	% of Annual Budget
Operating Revenues:							
Property Taxes	6,308,614	6,684,647	6,442,024	6,850,829	376,033	6.0%	97.6%
Sales Tax	2,333,380	2,317,037	2,413,500	3,218,000	(16,343)	-0.7%	72.0%
Income Tax	1,165,960	1,104,157	1,237,500	1,650,000	(61,803)	-5.3%	66.9%
Utility Taxes	1,456,006	1,409,340	1,524,000	2,032,000	(46,666)	-3.2%	69.4%
Other Taxes and Grants	545,315	487,131	514,756	711,634	(58,184)	-10.7%	68.5%
Licenses	219,680	224,682	217,580	515,475	5,002	2.3%	43.6%
Permits	1,135,627	1,081,008	1,203,025	1,601,875	(54,619)	-4.8%	67.5%
Park and Recreation User Fees	700,893	689,999	760,242	844,300	(10,894)	-1.6%	81.7%
Parking Fees and Permits	663,178	649,754	658,704	755,125	(13,424)	-2.0%	86.0%
Other Service Fees	534,242	613,388	506,890	718,151	79,146	14.8%	85.4%
Fines	349,186	332,673	354,000	472,000	(16,513)	-4.7%	70.5%
Other Income	743,161	517,481	545,625	727,060	(225,680)	-30.4%	71.2%
Total Operating Revenues	16,155,242	16,111,297	16,377,845	20,096,449	(43,945)	-0.3%	80.2%
Operating Expenses:							
Personnel Services:							
Full Time Salaries & Wages	5,682,497	5,589,835	5,754,488	7,874,563	(92,662)	-1.6%	71.0%
Overtime	459,705	526,534	312,877	425,200	66,829	14.5%	123.8%
Part-Time Wages	599,205	569,118	644,461	824,789	(30,087)	-5.0%	69.0%
Longevity Pay	30,600	28,700	31,700	31,500	(1,900)	0.0%	91.1%
Reimbursable Overtime	37,421	27,312	36,538	50,000	(10,109)	-27.0%	54.6%
Water Fund Cost Allocation	(821,831)	(838,268)	(838,268)	(1,117,691)	(16,437)	2.0%	75.0%
Social Security/Medicare	268,493	273,463	289,015	391,126	4,970	1.9%	69.9%
Pension Expenses	1,800,199	2,047,157	1,991,405	2,235,959	246,958	13.7%	91.6%
Health and Dental Insurance	934,792	936,207	992,284	1,323,228	1,415	0.2%	70.8%
Unemployment Comp	1,988	0	0	0	(1,988)	0.0%	0.0%
Total Personnel Services	8,993,069	9,160,058	9,214,501	12,038,674	166,989	1.8%	76.1%
Legal Fees	171,901	184,821	187,500	250,000	12,920	7.5%	73.9%
Professional Services	73,688	147,234	82,499	98,665	73,546	99.8%	149.2%
Contractual Services	1,644,557	1,591,976	1,757,520	2,041,874	(52,581)	-3.2%	78.0%
Purchased Services	319,395	331,977	375,858	497,790	12,582	3.9%	66.7%
Materials & Supplies	406,348	404,819	440,397	629,157	(1,530)	-0.4%	64.3%
Repairs & Maintenance	336,868	322,437	316,958	423,111	(14,431)	-4.3%	76.2%
Other Expenses	628,785	600,498	628,235	727,542	(28,287)	-4.5%	82.5%
Risk Management	212,595	228,101	311,700	334,300	15,506	0.0%	68.2%
Total Operating Expenses	12,787,206	12,971,921	13,315,168	17,041,113	184,715	1.4%	76.1%
Operating Excess (Deficiency)	3,368,036	3,139,376	3,062,677	3,055,336	(228,660)	-7.3%	
Contingency/Transfers Out:							
Contingency	0	0	(262,500)	(350,000)			
Transfer (to) Capital Reserve	(900,000)	(900,000)	(900,000)	(1,200,000)			
Transfer (to) Ann. Infrastr. Proj. Fund	(225,000)	0	0	0			
Transfer (to) MIP Infr. Proj. Fund	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)			
Total Contingency/Transfers Out	(2,625,000)	(2,400,000)	(2,662,500)	(3,050,000)			
Excess(Deficiency) After Transfers	743,036	739,376	400,177	5,336			
Beginning Fund Balance	4,473,008	4,263,102	4,298,656	4,298,656			
Ending Fund Balance	5,216,044	5,002,478	4,698,833	4,303,992			

Village of Hinsdale
Corporate Fund
Budget Summary

	May 1 through January 31st					Fiscal Year 2017-18 Totals				
	Actual FY 16-17	Budget FY 17-18	Actual FY 17-18	Budget Variance Over (Under)	% Budget Variance	Actual FY 16-17	Budget FY 17-18	Estimated FY 17-18	$ Budget Variance	% Budget Variance
Revenues:										
Property Taxes	6,308,614	6,442,024	6,684,647	242,623	3.8%	6,708,952	6,850,829	6,864,829	14,000	0.2%
State/Federal Distributions	4,044,655	4,165,756	3,908,325	(257,431)	-6.2%	5,537,069	5,579,634	5,351,082	(228,552)	-4.1%
Utility Taxes	1,456,006	1,524,000	1,409,340	(114,660)	-7.5%	1,917,451	2,032,000	1,941,000	(91,000)	-4.5%
Licenses	219,680	217,580	224,682	7,102	3.3%	514,981	515,475	506,900	(8,575)	-1.7%
Permits	1,135,627	1,203,025	1,081,008	(122,017)	-10.1%	1,562,492	1,601,875	1,493,500	(108,375)	-6.8%
Service Fees	1,898,313	1,925,836	1,953,141	27,305	1.4%	2,263,880	2,317,576	2,277,397	(40,179)	-1.7%
Fines	349,186	354,000	332,673	(21,327)	-6.0%	470,290	472,000	435,200	(36,800)	-7.8%
Other Income	743,161	545,625	517,481	(28,144)	-5.2%	944,839	727,060	778,752	51,692	7.1%
Total Revenues	16,155,242	16,377,845	16,111,297	(266,548)	-1.6%	19,919,954	20,096,449	19,648,660	(447,789)	-2.2%
Operating Expenses:										
General Government	1,426,234	1,505,217	1,453,510	(51,707)	-3.4%	1,898,037	1,942,329	1,906,785	35,544	1.8%
Police Department	3,825,691	3,826,300	3,860,074	33,774	0.9%	4,832,421	4,952,448	4,893,422	59,026	1.2%
Fire Department	3,614,979	3,615,329	3,703,907	88,578	2.5%	4,563,673	4,599,659	4,563,507	36,152	0.8%
Public Services	2,239,209	2,265,414	2,147,309	(118,106)	-5.2%	2,986,180	3,010,509	2,931,607	78,902	2.6%
Community Development	535,766	577,780	545,733	(32,047)	-5.5%	735,830	785,663	751,515	34,148	4.3%
Parks & Recreation	1,145,327	1,394,636	1,261,389	(133,248)	-9.6%	1,413,720	1,750,498	1,613,394	137,104	7.8%
Contingency	-	262,500	-	(262,500)		-	350,000	-	350,000	
Total Operating Expenses	12,787,206	13,447,176	12,971,921	(475,255)	-3.5%	16,429,861	17,391,106	16,660,230	730,876	4.2%
Excess (Deficiency) prior to Transfers	3,368,036	2,930,669	3,139,376	208,707	7.1%	3,490,093	2,705,343	2,988,430	283,087	10.5%
Other Financing Sources (Uses)	(2,625,000)	(2,400,000)	(2,400,000)	-		(3,700,000)	(2,700,000)	(2,950,000)	(250,000)	
Excess (Deficiency)	743,036	530,669	739,376	208,707		(209,907)	5,343	38,430	33,087	
Beginning Fund Balance - Operating	4,473,008	4,298,656	4,263,102			4,473,008	4,298,656	4,263,102		
Ending Fund Balance - Operating	5,216,044	4,829,325	5,002,478			4,263,101	4,303,999	4,301,532		
Beginning Fund Balance - Capital	1,069,804	1,263,596	1,283,086			1,125,800	1,263,596	1,283,086		
Transfers In/(Out)	900,000	900,000	900,000			1,200,000	1,200,000	1,200,000		
Grants/Reimbursements	-	-	-			-	-	-		
Expenses	(622,034)	(1,493,929)	(503,060)			(1,042,714)	(1,991,905)	(1,516,330)		
Ending Fund Balance - Capital	1,347,770	669,667	1,680,026			1,283,086	471,691	966,756		
Total Ending Fund Balance	**6,563,814**	**5,498,992**	**6,682,505**			**5,546,187**	**4,775,690**	**5,268,288**		
Operating reserves as a percentage of Operating Expenditures (excludes Contingency)						25.95%	25.26%	25.82%		
Total reserves as a percentage of Total Expenditures (excludes Contingency)						31.74%	25.09%	28.98%		

Village of Hinsdale
All Funds Summary
Budget to Actual Detail
For The Period Ending January 31, 2018

Fund	Fiscal Year 2017-2018 Budget					Fiscal Year 2017-2018 Actuals To Date				
	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance
Corporate Fund - Operating	4,298,656	20,096,449	17,391,106	(2,700,000)	4,303,999	4,263,102	16,111,297	12,971,921	(2,400,000)	5,002,478
Corporate Fund - Capital Reserve	1,263,596	-	1,991,905	1,200,000	471,691	1,283,086	-	503,060	900,000	1,680,026
Total Corporate Fund	5,562,252	20,096,449	19,383,011	(1,500,000)	4,775,690	5,546,188	16,111,297	13,474,981	(1,500,000)	6,682,504
Special Revenue Funds										
Motor Fuel Tax Fund	1,241,808	426,000	-	(1,500,000)	167,808	1,064,357	328,280	-	(1,125,000)	267,637
Foreign Fire Insurance Fund	139,760	73,205	61,000		151,965	125,166	61,293	58,577	-	127,883
Total Special Revenue	1,381,568	499,205	61,000	(1,500,000)	319,773	1,189,523	389,573	58,577	(1,125,000)	395,520
Debt Service Funds										
Debt Service Levy Funds	430,480	169,895	856,741	684,395	428,029	432,091	167,406	856,790	788,209	530,917
Capital Projects Funds										
MIP Infrastructure Fund	(1,689,673)	5,456,855	5,791,455	2,115,605	91,332	(2,163,411)	12,506,631	8,428,914	1,436,791	3,351,097
Annual Infrastructure Proj	2,550,086	1,000	2,251,086	-	300,000	2,554,771	14,941	-	-	2,569,712
	860,413	5,457,855	8,042,541	2,115,605	391,332	391,360	12,521,571	8,428,914	1,436,791	5,920,808
Enterprise Funds										
Water & Sewer Operations Fund	192,114	9,124,655	7,912,837	(1,103,932)	300,000	192,114	7,045,975	5,759,947	(596,669)	881,472
Water & Sewer Capital Fund	42,375	-	658,000	642,678	27,053	38,189	287	501,483	500,000	36,992
Water 2008 Bond D/S	219,337	250	495,200	493,717	218,104	219,337	1,713	495,200	370,667	96,517
Water 2014 Bond D/S	50,543	-	169,011	167,537	49,069	51,453	445	169,013	126,002	8,888
Total Water & Sewer	504,369	9,124,905	9,235,048	200,000	594,226	501,093	7,048,420	6,925,643	400,000	1,023,870
Total Village	8,739,082	35,348,309	37,578,341	-	6,509,050	8,060,255	36,238,267	29,744,905	-	14,553,619
Library Funds	2,358,343	2,916,050	2,858,534		2,415,859	2,358,343	2,834,624	2,108,487	-	3,084,480
Total Village & Library	11,097,425	38,264,359	40,436,875	-	8,924,909	10,418,598	39,072,891	31,853,392	-	17,638,099

Village of Hinsdale
Summary of Corporate Fund Expenses
For The Period of January 31, 2018

Department	FY 2017-18 Budget	Expense To Date	Remaining Balance	Percent Expended
General Government	2,292,329	1,453,510	838,819	63.4%
Public Safety				
Police Department	4,952,448	3,860,074	1,092,374	77.9%
Fire Department	4,599,659	3,703,907	895,752	80.5%
Total	9,552,107	7,563,981	1,988,126	79.2%
Public Services	3,010,509	2,147,309	863,200	71.3%
Community Development	785,663	545,733	239,930	69.5%
Parks & Recreation				
Parks & Recreation Administration	217,751	175,930	41,821	80.8%
Parks Maintenance	627,810	399,244	228,566	63.6%
Recreation Services	427,693	325,627	102,066	76.1%
KLM Lodge	167,651	109,918	57,733	65.6%
Swimming Pool	309,593	250,669	58,924	81.0%
Total	1,750,498	1,261,388	489,110	72.1%
Total Operating Expenses	17,391,106	12,971,921	4,419,185	74.6%
Capital Projects				
Departmental Capital	1,991,905	503,060	1,488,845	25.3%
Total	1,991,905	503,060	1,488,845	25.3%
Transfers	2,700,000	2,400,000	300,000	88.9%
Fund Total	22,083,011	15,874,981	6,208,030	72.0%
Object Type				
Personnel Services	12,038,667	9,160,058	2,878,609	76.1%
Professional Services	348,665	332,055	16,610	95.2%
Contractual Services	2,041,874	1,591,976	449,898	78.0%
Other Services	497,790	331,977	165,813	66.7%
Materials & Supplies	629,157	404,819	224,338	64.3%
Repairs & Maintenance	423,111	322,437	100,674	76.2%
Other Expenses	1,077,542	600,498	477,044	55.7%
Risk Management	334,300	228,101	106,199	68.2%
Capital Outlay	1,991,905	503,060	1,488,845	25.3%
Transfers	2,700,000	2,400,000	300,000	88.9%
Total	22,083,011	15,874,981	6,208,030	72.0%

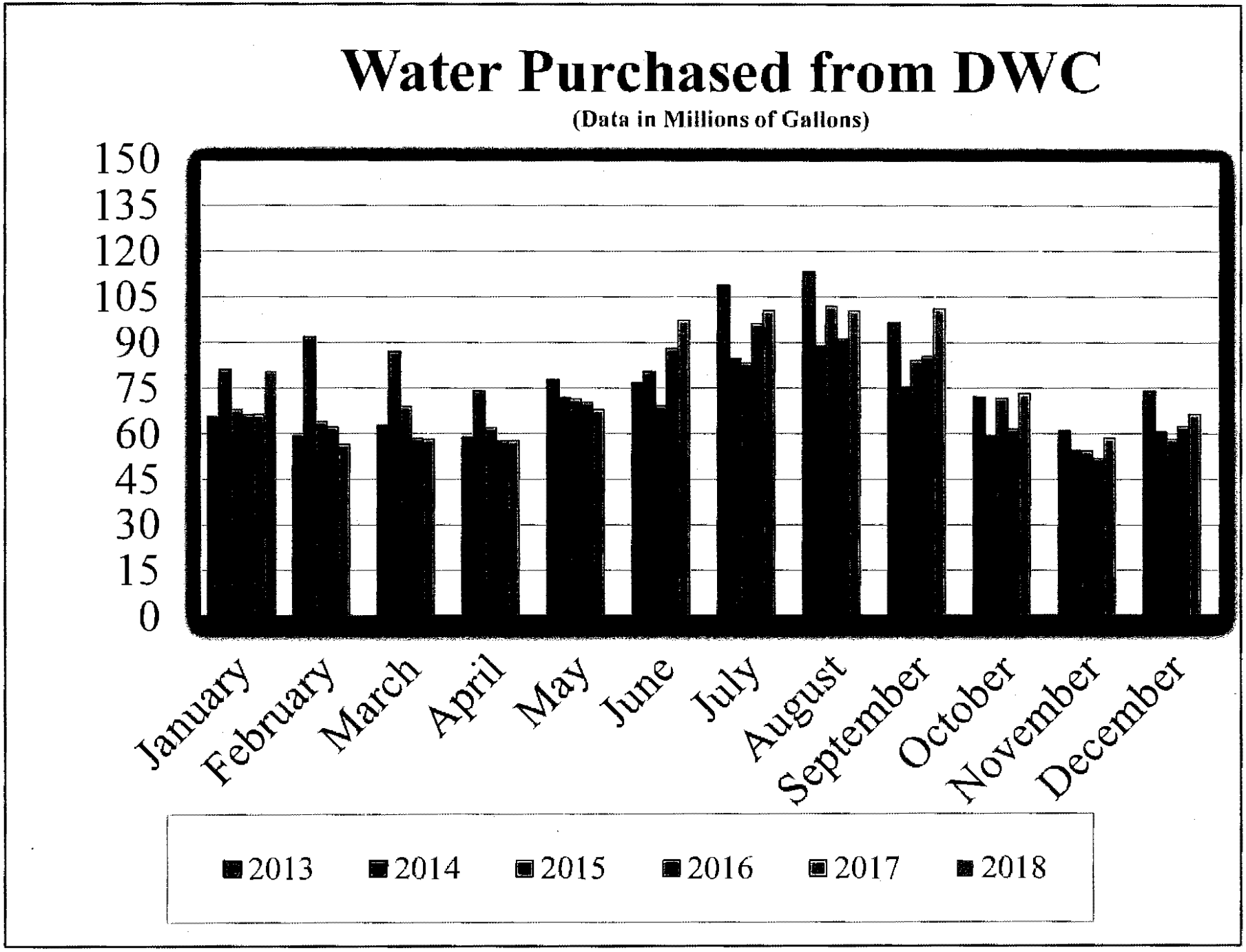
Straight Line 75.00%

Village of Hinsdale
Debt Service Levy Funds
Budget To Actual Detail
For The Period Ending January 31, 2018

Fund	Fiscal Year 2017-2018 Budget					Fiscal Year 2017/2018 Actuals To Date				
	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance
Debt Service Levy Funds										
Excess Tax Proceeds Fund	54,174	100	-	-	54,274	54,298	318	-	-	54,615
1999 G. O. Refunding Bonds	38,085	-	-	-	38,085	38,168	223	-	-	38,391
2003 G.O. Bonds	3,416	100	-	-	3,516	3,411	20	-	-	3,431
2009 Limited Source Bonds	54,225	169,695	169,695	-	54,225	55,205	164,869	169,695	-	50,379
2012A G.O. Bonds	129,389	-	325,363	322,904	126,930	129,583	842	325,338	242,864	47,951
2014B G.O. Bonds	151,191	-	361,683	361,491	150,999	151,427	911	361,758	271,045	61,625
2017A G.O Bond							224	-	274,301	274,524
Total Debt Service Levy	430,480	169,895	856,741	684,395	428,029	432,091	167,406	856,790	788,209	530,917

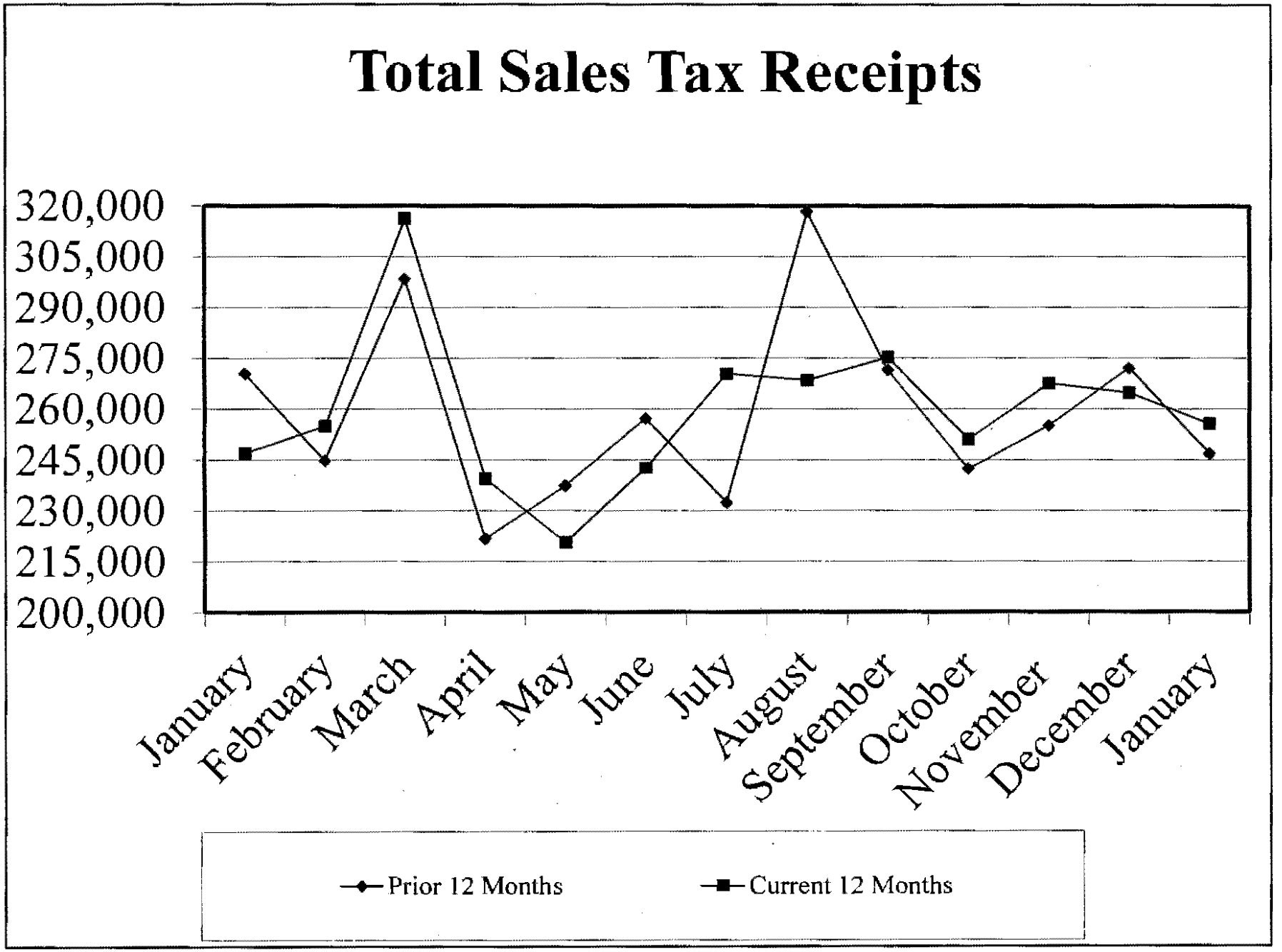
Village of Hinsdale
Library Funds
Budget To Actual Detail
For The Period Ending January 31, 2018

Fund	Fiscal Year 2017-2018 Budget					Fiscal Year 2017-2018 Actuals To Date				
	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance
Capital Reserve Fund	963,600		-	163,745	1,127,345	963,600	5,094	96,949	-	871,745
Library Operating Fund	1,299,863	2,916,050	2,641,521	(387,057)	1,187,335	1,299,863	2,828,895	1,788,225	(167,484)	2,173,049
Library 2013A Bond Fund	94,880	-	217,013	223,312	101,179	94,880	635	223,313	167,484	39,686
Total Library	2,358,343	2,916,050	2,858,534	-	2,415,859	2,358,343	2,834,624	2,108,487	-	3,084,480


Water Purchased from DWC
(Data in Millions of Gallons)
150
135
120
105
90
75
60
45
30
15
0
January
February
March
April
May
June
July
August
September
October
November
December
2013
2014
2015
2016
2017
2018

Village of Hinsdale
Sales Tax Revenue
10 Year History By Month

Sales Month	Receipt Month	FY 08-09 Receipts	FY 09-10 Receipts	FY 10-11 Receipts	FY 11-12 Receipts	FY 12-13 Receipts	FY 13-14 Receipts	FY 14-15 Receipts	FY 15-16 Receipts	FY 16-17 Receipts	FY 17-18 Receipts	FY 17-18 Increase/ (Decrease)	FY 17-18 % Increase/ (Decrease)
February	May	200,115	166,736	189,151	210,487	211,523	227,065	213,467	253,912	237,319	220,707	(16,612)	-7.0%
March	June	210,361	192,510	206,274	222,514	251,311	228,116	267,859	238,570	257,204	242,698	(14,506)	-5.6%
April	July	217,716	186,608	196,915	217,770	243,174	261,758	276,991	259,120	232,350	270,428	38,078	16.4%
May	August	237,923	213,250	214,624	224,861	249,702	272,597	279,158	267,322	318,358	268,505	(49,853)	-15.7%
June	September	232,823	208,721	236,023	236,584	261,434	261,473	265,796	241,439	271,479	275,264	3,785	1.4%
July	October	231,456	203,567	226,665	227,263	236,574	259,609	269,768	272,659	242,368	251,121	8,753	3.6%
August	November	210,020	198,122	211,552	244,663	213,184	267,351	287,123	272,526	255,172	267,662	12,490	4.9%
September	December	259,702	201,968	231,825	241,037	246,790	250,338	246,115	263,168	272,130	264,905	(7,225)	-2.7%
October	January	193,481	193,632	218,576	234,383	221,189	254,493	270,351	270,394	247,000	255,747	8,747	3.5%
November	February	190,576	203,315	228,058	238,161	305,260	232,352	251,913	244,737	254,990			
December	March	230,404	234,707	272,816	297,609	313,238	304,716	308,309	298,475	316,367			
January	April	169,055	173,753	188,182	210,144	217,477	243,874	236,982	221,687	239,452			
Adjustment		-	-	-	-	111,934	-	-					
	Total	2,583,632	2,376,889	2,620,661	2,805,477	3,082,790	3,063,742	3,173,832	3,104,009	3,144,189	2,317,037	(16,343)	-0.7%
Change From Prior Year		(110,358)	(206,743)	243,772	184,816	277,313	(19,048)	110,090	(69,823)	40,180	(16,343)		
		-4.1%	-9.5%	10.3%	7.1%	9.9%	-0.6%	3.6%	-2.2%	1.3%	-0.7%		


Total Sales Tax Receipts
320,000
305,000
290,000
275,000
260,000
245,000
230,000
215,000
200,000
January
February
March
April
May
June
July
August
September
October
November
December
January
Prior 12 Months
Current 12 Months

Village of Hinsdale
FY 2017-18 Summary of Legal Expenses

Description	May	June	July	August	September	October	November	December	January	February	March	April	FY Total
Klein, Thorpe and Jenkins, Ltd.													
Billable General Representation	12,614.46	13,669.78	15,483.90	11,775.04	9,036.21	9,285.90	12,570.35	9,694.46	18,170.45				112,300.55
Labor Matters	-	-	-	1,460.00	1,100.00	180.00		780.00	410.00				3,930.00
Reimbursable	1,104.50	7,261.50	3,955.20	2,326.50	3,078.50	8,192.40	9,274.25	6,135.10	5,513.80	-			46,841.75
MIH, LLC vs Anglin	9,685.00	-	-	-	-								9,685.00
Total Klein, Thorpe and Jenkins, Ltd.	**23,403.96**	**20,931.28**	**19,439.10**	**15,561.54**	**13,214.71**	**17,658.30**	**21,844.60**	**16,609.56**	**24,094.25**	-	-	-	**172,757.30**
Clark Baird Smith, LLP													
Labor Matters	1,556.25	797.50	1,923.75	442.50	6,780.00	2,457.50	635.00	641.25	941.25				16,175.00
Total Clark Baird Smith, LLP	**1,556.25**	**797.50**	**1,923.75**	**442.50**	**6,780.00**	**2,457.50**	**635.00**	**641.25**	**941.25**	-	-	-	**16,175.00**
The Law Offices of Aaron H. Reinke	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**				**900.00**
Tressler LLP - Prosecution	**5,426.50**	**1,575.00**	**1,655.00**	**1,500.00**	**1,500.00**	**1,500.00**	**1,505.00**	**1,500.00**	**1,500.00**				**17,661.50**
Seyfarth Shaw LLP	1,587.00	-	-	-	-	-				-			**1,587.00**
Grand Total	**32,073.71**	**23,403.78**	**23,117.85**	**17,604.04**	**21,594.71**	**21,715.80**	**24,084.60**	**18,850.81**	**26,635.50**	-	-	-	**209,080.80**

Village of Hinsdale
Cash and Investments
January, 2018

General Fund	$ 521,402.80	$ 3,384,834.96	$ 3,906,237.76	$ 3,412.40	$ 42,209.30
Motor Fuel Tax Fund	30,809.57	200,009.08	230,818.65	115.71	4,267.04
Foreign Fire Insurance Fund	127,882.78	-	127,882.78		80.53
Debt Service Funds	76,164.06	494,440.75	570,604.81	164.21	3,773.86
MIP Infrastructure Fund	743,567.39	4,827,079.82	5,570,647.21	1,615.21	28,375.30
Annual Infrastructure Fund	343,003.83	2,226,707.23	2,569,711.06	933.12	14,940.69
Water & Sewer Funds					
Operations	125,790.19	816,602.92	942,393.11	339.37	1,480.68
Capital	12,701.95	82,458.34	95,160.29	45.32	286.72
DS - Alternate Bonds	20,181.08	131,011.21	151,192.29	35.12	2,158.45
Escrow Funds	80,630.24	523,434.23	604,064.47	-	-
Total Village Funds	**2,082,133.90**	**12,686,578.53**	**14,768,712.43**	**6,660.46**	**97,572.57**
Library Funds	121,759.16	3,041,583.15	3,163,342.31	1,246.96	18,553.29
Total Library Funds	121,759.16	3,041,583.15	3,163,342.31	1,246.96	18,553.29
Total All Funds	**$ 2,203,893.06**	**$ 15,728,161.68**	**$ 17,932,054.74**	**$ 7,907.42**	**$ 116,125.86**

	Monthly Return	Yield to Maturity	12 Month Return	Market Value
Cash and Cash Equivalents:				
Pooled Checking - Harris Bank N.A.				$ 1,468,452.88
Pooled Checking - Hinsdale Bank & Trust				$ 351,134.22
Payroll Checking - Harris Bank N.A.				134,664.02
Library Checking - Harris Bank N.A.				121,759.16
Foreign Fire Insurance Checking				127,882.78
Total Cash and Cash Equivalents				2,203,893.06
Pooled Investments:				
IMET 1-3 yr Fund	-0.27%	N/A	-0.10%	2,977,022.79
IMET Convenience Fund	0.12%	1.38%	1.10%	2,322,909.96
Illinois Funds	0.10%	1.31%	0.50%	9,696,671.32
Harris Bank Money Market	0.12%	N/A	1.39%	731,557.62
Total Pooled Investments				15,728,161.69
Total Cash and Investments				$ 17,932,054.74

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500

	Property Taxes							
5003	Liability Insurance Tax	0	-	122	-	-	-	-
5005	Police Protection Tax	89	55,285	2,193,729	2,239,115	2,165,354	2,302,765	2,302,765
5007	Fire Protection Tax	89	55,285	2,193,729	2,239,115	2,165,354	2,302,765	2,302,765
5011	Audit Tax	-	-	12	-	-	-	-
5017	IMRF Tax	-	-	229	-	-	-	-
5019	FICA Tax	-	-	178	-	-	-	-
5021	Police Pension Tax	73	19,006	695,251	771,788	743,967	791,178	791,178
5023	Firefighters Pension Tax	82	23,229	762,578	949,726	918,435	976,718	976,718
5025	Handicapped Recreation Programs	3	1,639	68,899	72,199	69,963	74,403	74,403
5051	Road & Bridge Tax	19	7,405	393,887	412,704	378,952	417,000	403,000
	Total	355	161,848	6,308,614	6,684,647	6,442,024	6,864,829	6,850,829
	State Distributions							
5251	State Income Tax	144,596	127,787	1,165,960	1,104,157	1,237,500	1,522,300	1,650,000
5252	State Replacement Taxes	35,737	23,601	162,394	148,803	146,746	220,800	220,334
5253	Sales Taxes	247,000	255,747	2,333,380	2,317,037	2,413,500	3,152,000	3,218,000
5255	Road & Bridge Replacement Taxes	951	574	4,307	3,825	4,035	6,000	6,000
5271	State/Local Grants	838	2,211	49,988	17,236	22,500	22,982	30,000
5273	Food and Beverage Tax	38,163	36,571	328,626	317,267	341,475	427,000	455,300
	Total	467,285	446,491	4,044,655	3,908,325	4,165,756	5,351,082	5,579,634
	Utility Taxes							
5351	Utility Tax - Electric	52,687	49,870	478,015	452,286	498,750	617,400	665,000
5352	Utility Tax - Gas	30,569	23,655	103,584	110,233	139,500	213,200	186,000
5353	Utility Tax - Telephone	62,277	59,416	572,287	529,484	593,250	718,400	791,000
5354	Utility Tax - Water	22,112	22,508	302,120	317,337	292,500	392,000	390,000
	Total	167,645	155,449	1,456,006	1,409,340	1,524,000	1,941,000	2,032,000

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500

	Licenses							
5401	Vehicle Licenses	1,175	718	80,772	89,431	82,952	360,000	360,000
5402	Animal Licenses	80	10	1,950	2,220	2,353	9,200	10,600
5403	Business Licenses	16,200	11,250	44,133	38,926	41,637	42,000	46,000
5405	Liquor Licenses	18,500	6,850	56,275	52,550	56,101	52,450	56,300
5407	Cab Drivers Licenses	-	-	125	230	288	250	575
5408	Caterer's Licenses	500	500	10,000	12,000	11,000	12,000	11,000
5410	General Contractor License	12,250	6,000	26,425	29,325	23,250	31,000	31,000
	Total	48,705	25,328	219,680	224,682	217,580	506,900	515,475
	Permits							
5601	Electric Permits	8,252	7,106	83,977	75,257	87,750	107,200	117,000
5602	Building Permits	88,526	115,345	888,454	834,950	942,750	1,150,400	1,257,000
5603	Plumbing Permits	11,158	9,985	122,862	121,411	136,500	174,700	182,000
5605	Storm Water Permits	600	1,200	24,947	21,641	25,650	31,200	34,200
5606	Overweight Permits	70	1,680	3,710	9,879	3,900	11,000	5,200
5607	Cook County Food Permits	2,975	1,500	6,475	6,000	6,475	6,000	6,475
5608	Commercial File Permit	-	850	5,100	11,870	-	13,000	-
5610	Block Party permits	-		102		-	-	-
	Total	111,581	137,666	1,135,627	1,081,008	1,203,025	1,493,500	1,601,875
	Service Fees							
5811	Library Accounting	2,211	2,255	19,897	20,296	20,296	27,061	27,061
5812	Copier Sales	5	-	32	23	75	50	100
5821	General Interest	414	524	10,559	16,224	10,125	17,000	13,500
5822	Athletics	3,257	1,957	69,759	86,215	105,015	90,000	115,000
5823	Cultural Arts	315	400	6,364	8,137	7,612	8,500	9,000
5824	Early Childhood	904	158	26,390	7,852	19,875	8,000	26,500
5825	Fitness	4,819	4,683	19,396	19,426	27,833	20,000	34,500
5826	Paddle Tennis	6,256	440	62,920	71,953	63,148	72,000	65,000
5827	Special Events	-	75	13,598	16,472	16,000	16,500	16,000
5829	Picnic	-	-	13,760	13,092	14,500	13,100	14,500

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500

5831	Pool Resident Fees	-	-	108,058	109,302	115,000	109,302	115,000
5832	Pool Non-Resident Fees	-	-	36,317	36,375	37,000	36,375	37,000
5833	Pool Daily Fees	-	-	59,751	51,861	60,000	51,861	60,000
5834	Pool 10-Visit Passes	-	-	23,478	19,310	24,000	19,140	24,000
5835	Pool Concessions	-	-	8,300	6,870	8,400	6,870	8,400
5836	Pool Resident Class Fees	-	-	19,027	18,434	22,000	18,343	22,000
5837	Pool Non-Resident Class Fees	-	-	7,395	4,327	6,984	4,327	7,400
5838	Pool Private Lessons Class	-	-	12,731	10,310	12,999	10,310	13,000
5839	Misc. Pool Revenue	-	-	28,257	30,225	30,000	30,225	30,000
5840	Town Team Fees	-	-	17,441	22,100	18,500	22,100	18,500
5841	Downtown Meters	14,720	22,285	178,390	182,856	176,250	244,000	235,000
5842	Commuter Meters	11,941	11,870	113,142	114,372	105,000	150,000	140,000
5843	Commuter Permits	22,602	15,446	230,176	220,284	236,440	235,000	238,000
5844	Merchant Permits	8,276	7,633	141,400	132,217	140,921	136,000	142,000
5868	Handicapped Permits	5	5	70	25	94	125	125
5901	Rent Proceeds	6,879	4,624	61,911	65,993	64,124	86,735	85,498
5902	Cell Tower Leases	8,701	11,296	58,320	62,574	59,069	79,000	78,758
5938	KLM Lodge Rental Fees	4,624	18,089	117,566	106,990	120,000	135,000	160,000
5939	Field Use Fees	2,496	125	39,826	34,524	41,250	50,000	55,000
5962	Ambulance Service	28,125	38,158	289,248	352,170	300,000	450,000	400,000
5963	Transcription/Zoning Appeals	1,550	800	23,700	26,944	22,500	30,000	30,000
5964	Police/Fire Reports	854	790	3,092	3,945	2,625	5,000	3,500
5972	Fire Service Fee-Non Resident	-	-	1,034	1,073	776	1,073	1,034
5973	False Alarm Fees	1,925	1,600	7,653	8,325	7,425	11,000	9,900
5974	Annual Alarm Fees	7,660	6,660	41,140	40,940	-	43,400	42,300
5975	Fire Inspection Fees	2,085	5,650	28,215	31,105	30,000	40,000	40,000
	Total	140,624	155,523	1,898,313	1,953,141	1,925,836	2,277,397	2,317,576

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500

	Fines							
6001	Court Fines	15,497	11,741	103,872	109,841	103,500	145,000	138,000
6002	Meter Fines	6,957	8,012	56,882	50,977	60,000	67,000	80,000
6003	Vehicle Ordinance Fines	4,002	2,223	31,633	30,564	35,250	40,000	47,000
6004	Animal Ordinance Fines	175	75	1,240	848	1,350	1,200	1,800
6005	Parking Ordinance Fines	17,483	10,439	117,559	94,695	120,000	130,000	160,000
6006	Other Ordinance Fines	-	-	-	-	150	-	200
6007	Impound Fees	2,500	7,974	38,000	45,748	33,750	52,000	45,000
	Total	46,614	40,464	349,186	332,673	354,000	435,200	472,000
	Other Income							
6219	Interest on Property Taxes	-	1	5	14	8	15	10
6221	Interest on Investments	3,154	3,413	17,118	41,982	15,000	50,000	20,000
6225	Cable TV Franchise	98,117	-	286,464	213,079	292,829	388,000	392,000
6235	Code Sales	-	-	10	50	38	50	50
6239	Pre Plan Reviews	-	-	100	100	375	250	500
6311	Donations	20,368	1,718	32,528	15,033	6,000	15,000	6,000
6403	IPBC Surplus	-	-	108,221	28,815	-	28,812	-
6453	Proceeds From Sale of Property	-	-	114,982	29,184	41,250	36,800	55,000
6596	Reimbursed Activity	20,768	10,874	166,785	161,393	170,625	226,825	227,500
6598	Cash Over/Short	-	(27)	-	(51)	-	-	-
6599	Miscellaneous Income	1,328	1,390	16,948	27,882	19,500	33,000	26,000
	Total	143,735	17,369	743,161	517,481	545,625	778,752	727,060
	Total Revenues	1,126,544	1,140,139	16,155,241	16,111,297	16,377,845	19,648,660	20,096,449

FY 2017-18 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY

	Personal Services							
7001	Salaries & Wages	597,862	595,816	5,682,497	5,589,835	5,754,488	7,699,159	7,874,563
7002	Overtime	67,116	65,172	459,705	526,534	312,877	699,466	425,200
7003	Temporary	40,540	39,424	599,205	569,118	644,461	723,940	824,789
7005	Longevity Pay	-	-	30,600	28,700	31,700	28,700	31,500
7008	Reimbursable Overtime	1,470	178	24,357	16,128	36,538	50,000	50,000
7009	Extra Detail - Grant	1,089	1,017	13,064	11,184	-	-	-
7099	Water Fund Cost Allocation	(91,314)	(93,140)	(821,831)	(838,268)	(838,268)	(1,117,691)	(1,117,691)
7101	Social Security	18,170	19,503	175,255	180,242	190,877	249,544	257,659
7102	IMRF Pension	32,271	35,911	342,370	325,819	342,046	459,395	468,063
7105	Medicare	9,541	9,594	93,238	93,221	98,139	128,499	133,467
7106	Police Pension	72	19,006	695,251	771,788	744,449	791,178	791,178
7107	Firefighters Pension	82	23,230	762,578	949,550	904,909	976,718	976,718
7111	Health Insurance	107,734	116,649	934,792	936,207	992,284	1,246,544	1,323,228
7112	Unemployment Compensation	-	-	1,988	-	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	784,633	832,360	8,993,069	9,160,058	9,214,501	11,935,452	12,038,674
	Professional Services							
7201	Legal Expenses	24,919	20,356	171,901	184,821	187,500	250,000	250,000
7202	Engineering	50	-	570	10	750	1,000	1,000
7204	Auditing	-	-	31,884	31,411	34,000	31,411	34,000
7299	Misc Professional Services	2,175	11,516	41,234	115,813	47,749	148,400	63,665
	Total	27,144	31,872	245,589	332,055	269,999	430,811	348,665

FY 2017-18 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY

	Contractual Services							
7301	Street Sweeping	1,475	-	42,622	39,505	35,745	47,505	47,660
7302	Refuse Removal	-	-	-	-	-	-	-
7303	Mosquito Abatement	-	-	55,496	55,496	55,496	55,496	55,496
7304	DED Removals	-	6,761	90,075	69,182	70,797	86,000	94,396
7306	Buildings and Grounds	857	2,803	20,806	23,832	44,925	46,200	59,900
7307	Custodial	13,932	9,202	76,250	76,187	80,993	98,434	107,990
7308	Dispatch Services	113,861	119,163	456,179	477,494	481,729	476,891	481,729
7309	Data Processing	8,264	6,472	134,210	113,837	115,923	144,214	154,564
7310	Traffic Signals	-	-	15	-	300	200	400
7311	Inspectors	1,550	2,050	22,240	19,050	26,250	22,500	35,000
7312	Landscape Maintenance	-	757	149,113	121,293	147,230	145,000	166,621
7313	Third Party Review	4,600	2,656	25,648	41,906	37,500	57,000	50,000
7314	Recreation Programs	10,369	52,907	181,325	186,255	213,946	200,100	232,850
7316	IT Service Contract	14,667	14,960	122,832	133,759	132,000	178,639	176,000
7319	Tree Trimming	-	-	-	-	49,305	65,740	65,740
7320	Elm Tree Fungicide	-	-	140,167	127,588	140,664	133,100	147,237
7399	Misc. Contractual Services	(2,751)	10,433	127,579	106,592	124,718	157,372	166,291
	Total	166,824	228,164	1,644,557	1,591,976	1,757,520	1,914,391	2,041,874
	Purchased Services							
7401	Postage	3,131	1,694	17,643	17,887	19,988	24,205	26,650
7402	Utilities	29,280	22,224	161,452	169,528	192,975	248,600	257,300
7403	Telephone	7,783	7,482	59,445	63,790	66,469	89,265	88,625
7405	Dumping	530	980	14,434	9,051	14,850	14,250	19,800
7406	Citizen Information	10	10	11,220	12,869	17,100	20,000	22,800
7409	Equipment Rental	362	1,121	5,780	7,768	5,141	7,897	6,855
7411	Holiday Decorating	28	8,658	118	9,207	10,060	9,206	10,060
7414	Legal Publications	-	(99)	3,079	3,981	4,500	5,500	6,000
7415	Employment Advertising	1,256	-	5,422	1,593	3,000	2,000	4,000
7419	Printing and Publications	7,153	1,346	28,172	25,903	32,513	39,825	43,350
7499	Miscellaneous Services	977	-	12,630	10,254	9,263	12,350	12,350
	Total	50,510	43,562	319,395	331,977	375,858	473,098	497,790

FY 2017-18 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY

	Materials and Supplies							
7501	Office Supplies	2,787	2,291	30,183	30,837	32,700	39,661	43,600
7502	Publications	-	-	323	661	900	1,200	1,200
7503	Gasoline and Oil	4,485	6,060	48,075	48,061	58,463	65,950	77,950
7504	Uniforms	5,552	4,621	58,749	58,292	49,879	77,150	68,505
7505	Chemicals	11,176	31,331	41,000	54,800	13,763	94,213	90,380
7506	Motor Vehicle Supplies	433	-	1,752	1,089	2,063	2,300	2,750
7507	Building Supplies	613	1,124	9,966	7,639	9,713	13,350	12,950
7508	License Supplies	627	1,121	4,651	5,368	6,448	8,542	8,597
7509	Janitor Supplies	581	413	9,040	9,798	8,888	11,154	11,850
7510	Tools	510	466	12,175	10,410	12,236	13,766	16,315
7511	KLM Event Supplies	35	253	838	1,260	1,875	2,200	2,500
7514	Range Supplies	57	-	9,147	5,079	7,725	9,100	10,300
7515	Camera Supplies	-	127	-	127	525	126	700
7517	Recreation Supplies	486	1,038	23,864	15,110	29,250	33,290	39,000
7518	Laboratory Supplies	-	-	-	15	56	50	75
7519	Trees	520	-	88,362	97,683	98,437	98,037	99,180
7520	Computer Equipment	295	183	18,139	13,143	19,350	17,421	25,800
7525	Emergency Management	-	-	3,475	20	4,313	900	5,750
7530	Medical Supplies	3,101	384	9,704	7,170	7,035	8,850	9,380
7531	Fire Prevention	-	-	2,718	1,843	1,500	2,750	2,000
7532	Oxygen & Air Supplies	132	-	448	448	600	700	800
7533	Hazmat Supplies	-	-	1,744	397	3,263	4,350	4,350
7534	Fire Supression Supplies	-	-	445	918	3,113	4,150	4,150
7535	Fire Inspection Supplies	-	-	109	203	169	225	225
7536	Infection Control Supplies	650	-	650	1,217	900	1,500	1,200
7537	Safety Supplies	-	-	1,033	736	1,013	1,793	1,350
7539	Software Supplies	449	70	12,104	6,374	34,913	21,519	46,550
7599	Other Supplies	3,989	1,386	17,654	26,120	31,313	28,638	41,750
	Total	36,478	50,868	406,348	404,819	440,397	562,885	629,157

FY 2017-18 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY

	Repairs and Maintenance							
7601	Buildings	8,692	5,346	115,465	131,973	89,318	161,312	119,090
7602	Office Equipment	4,232	1,022	28,589	25,957	20,775	32,300	28,200
7603	Motor Vehicles	7,540	7,726	104,090	80,493	87,195	96,500	116,260
7604	Radios	-	374	1,416	4,904	15,206	7,941	20,275
7605	Grounds	597	-	15,160	12,851	15,012	17,350	20,016
7606	Computers	-	-	2,008	1,140	1,650	2,000	2,200
7611	Parking Meters	-	-	1,146	-	1,125	400	1,500
7615	Streets and Alleys	996	-	39,272	26,625	37,680	37,830	50,240
7617	Parks - Playground Equipment	-	24	-	472	1,500	2,000	2,000
7618	General Equipment	813	224	14,094	13,464	27,998	32,972	37,330
7619	Traffic and Street Lights	-	1,115	6,538	5,954	5,250	6,900	7,000
7622	Traffic and Street Signs	(2,136)	1,745	8,904	18,586	13,725	18,900	18,300
7699	Miscellaneous Repairs	-	-	186	18	525	425	700
	Total	20,734	17,576	336,868	322,437	316,958	416,830	423,111
	Other Expenses							
7701	Conferences/Staff Dev.	729	1,013	26,876	29,400	31,215	35,430	41,620
7702	Dues and Subscriptions	1,534	6,438	40,347	40,543	43,441	49,403	52,513
7703	Employee Relations	1,068	352	12,599	12,814	10,575	13,500	14,100
7706	Plan Commission	-	-	-	-	375	-	500
7707	Historic Preservation Commission	701	1,153	3,722	7,990	7,500	7,990	10,000
7708	Park & Recreation Commission	-	-	-	-	38	-	50
7709	Board of Fire & Police Comm	5,490	231	54,794	7,925	25,425	20,000	33,900
7710	Economic Development Comm	9,116	7,486	70,060	75,323	67,500	90,000	90,000
7711	Zoning Board of Appeals	-	-	-	-	375	-	500
7719	HSD Charges	156	-	1,327	50	4,163	5,550	5,550
7725	Ceremonial Occasions	-	-	-	-	1,125	-	1,500
7729	Bond Principal Payment	-	-	307,862	321,658	321,658	321,658	321,658
7735	Educational Training	2,404	7,263	28,634	39,316	49,354	58,025	65,805

FY 2017-18 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY

7736	Personnel	965	635	3,401	3,907	4,148	5,135	5,530
7737	Mileage Reimbursement	325	110	1,557	1,406	1,838	1,955	2,450
7749	Interest Expense	3,929	-	20,166	11,308	6,708	11,308	11,466
7795	Bank & Bond Fees	6,202	3,961	57,440	48,859	52,800	69,100	70,400
7799	Misc Expenses	-	-	-	-	262,500	-	350,000
	Total	32,619	28,642	628,785	600,498	890,735	689,054	1,077,542
	Risk Management Costs							
7810	IRMA Premiums	-	-	96,277	125,184	243,900	125,184	243,900
7812	Self Insured Liability	9,708	-	116,318	102,917	67,500	112,125	90,000
7899	Other Insurance	-	-	-	-	300	400	400
	Total	9,708	-	212,595	228,101	311,700	237,709	334,300
	Total Operating Expenses	1,128,650	1,233,044	12,787,206	12,971,921	13,577,668	16,660,230	17,391,113
	Capital Outlay							
7902	Motor Vehicles	83,222	-	144,141	122,644	500,250	607,643	667,000
7903	Park - Playground Equipment	-	-	-	-	-	-	-
7908	Land/Grounds	-	-	124,705	42,761	158,554	87,421	211,405
7909	Buildings	15,284	-	229,796	285,889	414,000	470,945	552,000
7918	General Equipment	2,072	450	123,392	26,741	117,375	114,296	156,500
7919	Computer Equipment	-	-	-	25,025	303,750	236,025	405,000
	Total	100,578	450	622,034	503,060	1,493,929	1,516,330	1,991,905
	Transfers Out							
	Dept. Capital Reserve Transfer	-	100,000	900,000	900,000	900,000	1,200,000	1,200,000
9041	Capital Improvement Transfer	-	-	1,500,000	1,500,000	1,500,000	1,750,000	1,500,000
9042	Annual Infrastructure Transfer	25,000	-	225,000	-	-	-	-
	Total	25,000	100,000	2,625,000	2,400,000	2,400,000	2,950,000	2,700,000
	Total Expenses	1,254,228	1,333,494	16,034,240	15,874,981	17,471,597	21,126,560	22,083,018

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
GENERAL GOVERNMENT DEPARTMENT - 1000

	Personal Services							
7001	Salaries & Wages	70,032	76,290	648,764	681,463	653,181	930,307	893,826
7002	Overtime	551	199	7,167	5,319	7,308	7,203	10,000
7003	Temporary	11,456	9,527	96,210	94,231	122,788	138,940	168,025
7005	Longevity Pay	-	-	1,200	600	1,400	600	1,200
7099	Water Fund Cost Allocation	(63,860)	(65,137)	(574,742)	(586,236)	(586,236)	(781,648)	(781,648)
7101	Social Security	4,983	4,997	37,885	39,960	41,108	55,845	56,253
7102	IMRF Pension	8,725	9,065	91,909	87,762	91,478	121,361	125,180
7105	Medicare	1,166	1,168	10,506	10,901	11,371	15,425	15,560
7111	Health Insurance	12,484	12,580	99,159	103,956	103,191	138,437	137,588
7112	Unemployment Compensation	-	-	1,988	-	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	45,537	48,689	420,046	437,956	445,587	626,470	625,984
	Professional Services							
7201	Legal Services	24,919	20,356	171,901	184,821	187,500	250,000	250,000
7202	Engingeering	-	-	-	-	-	-	-
7204	Auditing	-	-	31,884	31,411	34,000	31,411	34,000
7299	Misc. Professional Services	2,004	4,293	29,514	89,489	28,575	113,600	38,100
	Total	26,923	24,649	233,299	305,721	250,075	395,011	322,100
	Contractual Services							
7309	Data Processing	8,264	6,472	83,198	70,293	81,885	97,890	109,180
7316	IT Service Contract	14,667	14,960	122,832	133,759	132,000	178,639	176,000
7399	Misc. Contractual Services	2,194	2,192	28,523	12,652	21,375	30,000	28,500
	Total	25,125	23,624	234,553	216,704	235,260	306,529	313,680

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
GENERAL GOVERNMENT DEPARTMENT - 1000

	Purchased Services							
7401	Postage	2,283	1,008	10,356	10,879	13,125	15,000	17,500
7402	Utilities	215	224	1,642	1,990	2,250	2,900	3,000
7403	Telephone	469	1,144	9,243	10,148	10,331	14,125	13,775
7414	Legal Publications	-	(99)	3,079	3,981	4,500	5,500	6,000
7415	Employment Advertising	1,256	-	5,092	1,428	3,000	2,000	4,000
7419	Printing & Publications	3,637	-	5,565	4,961	9,075	8,000	12,100
7499	Misc. Services	909	-	4,072	4,277	3,638	4,850	4,850
	Total	8,769	2,277	39,049	37,664	45,919	52,375	61,225
	Materials & Supplies							
7501	Office Supplies	600	1,100	9,145	11,085	10,800	14,200	14,400
7503	Gasoline & Oil	-	-	-	-	188	250	250
7508	License Supplies	152	284	2,590	2,566	1,875	2,600	2,500
7520	Computer Supplies	149	10	14,741	12,051	14,475	16,200	19,300
7530	Medical Supplies	-	-	-	-	-	-	-
7539	Software Puchases	-	-	1,962	1,128	26,700	10,000	35,600
7599	Other Supplies	65	15	1,905	1,847	8,400	121	11,200
	Total	966	1,409	30,343	28,677	62,438	43,371	83,250
	Repairs & Maintenance							
7602	Office Equipment	1,320	347	7,465	8,355	8,625	11,500	12,000
7606	Computer Equipment	-	-	761	690	750	800	1,000
	Total	1,320	347	8,226	9,045	9,375	12,300	13,000
	Other Expenses							
7701	Conferences/Staff Dev.	142	878	16,696	12,760	15,000	15,500	20,000
7702	Dues & Subscriptions	255	35	19,402	21,004	22,188	23,265	24,175
7703	Employee Relations	1,068	352	12,583	12,814	10,575	13,500	14,100

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
GENERAL GOVERNMENT DEPARTMENT - 1000

7706	Plan Commission	-	-	-	-	375	-	500
7707	Historic Preservation Comm	701	1,153	3,722	7,990	7,500	7,990	10,000
7709	Bd. Of Fire/Police Comm	5,490	231	54,794	7,925	25,425	20,000	33,900
7710	Economic Develop. Comm	9,116	7,486	70,060	75,323	67,500	90,000	90,000
7711	Zoning Board of Appeals	-	-	-	-	375	-	500
7725	Ceremonial Occasions	-	-	-	-	1,125	-	1,500
7729	Bond Principal Payment	-	-	206,024	217,910	217,910	217,910	217,910
7735	Educational Training	130	-	345	195	600	395	800
7736	Personnel	105	-	487	605	563	750	750
7737	Mileage Reimbursement	16	68	261	386	150	385	200
7749	Interest Expense	-	-	10,398	5,557	2,779	5,557	5,557
7795	Bank Fees	5,694	3,533	47,502	39,758	44,550	58,000	59,400
7799	Misc Expenses	-	-	-	-	262,500	-	350,000
	Total	22,717	13,736	442,274	402,227	679,114	453,252	829,292
	Risk Management Costs							
7810	IRMA Premiums	-	-	11,418	14,577	28,400	14,577	28,400
7812	Self Insured Liability	-	-	7,026	939	11,250	2,500	15,000
7899	Other Premiums	-	-	-	-	300	400	400
	Total	-	-	18,444	15,516	39,950	17,477	43,800
	Total Operating Expenses	131,357	114,731	1,426,234	1,453,510	1,767,717	1,906,785	2,292,331
	Capital Outlay							
7909	Buildings	175	-	109,921	25,610	112,500	127,900	150,000
7918	General Equipment	-	-	-	-	29,625	-	39,500
7919	Computer Equipment	-	-	-	25,025	303,750	236,025	405,000
	Total	175	-	109,921	50,635	445,875	363,925	594,500
	Total Expenses	131,532	114,731	1,536,155	1,504,145	2,213,592	2,270,710	2,886,831

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
POLICE DEPARTMENT-1200

	Personal Services							
7001	Salaries & Wages	208,177	176,505	1,827,654	1,703,932	1,846,281	2,353,245	2,526,490
7002	Overtime	19,127	23,314	140,383	245,361	87,692	337,000	120,000
7003	Temporary	11,760	12,795	125,670	125,748	131,198	165,866	179,534
7005	Longevity Pay	-	-	12,200	9,800	11,400	9,800	11,400
7008	Reimbursable Overtime	1,470	178	24,357	16,128	36,538	50,000	50,000
7009	Extra Detail - Grant	1,089	1,017	13,064	11,184	-	-	-
7099	Water Fund Cost Allocation	(1,538)	(1,568)	(13,838)	(14,115)	(14,115)	(18,820)	(18,820)
7101	Social Security	1,444	1,482	15,651	14,099	15,523	19,109	21,242
7102	IMRF Pension	2,018	2,472	23,067	21,953	24,919	29,768	34,099
7105	Medicare	3,106	2,974	29,754	29,366	30,605	40,097	41,880
7106	Police Pension Contribution	72	19,006	695,251	771,788	744,449	791,178	791,178
7111	Health Insurance	34,716	37,327	291,553	308,446	331,939	417,412	442,585
7112	Unemployment Compensation	-	-	-	-	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	281,441	275,502	3,184,766	3,243,690	3,246,429	4,194,655	4,199,588
	Professional Services							
7299	Other Professional Services	-	25	4,675	16,049	5,299	16,300	7,065
	Total	-	25	4,675	16,049	5,299	16,300	7,065
	Contractual Services							
7306	Buildings and Grounds	40	280	1,058	360	563	750	750
7307	Custodial	2,425	777	13,815	9,448	15,450	13,068	20,600
7308	Dispatch Services	65,045	67,343	260,180	269,371	205,432	269,371	273,909
7309	Data Processing	-	-	20,480	19,850	16,128	21,504	21,504
7399	Other Contractual Services	208	788	43,477	47,814	42,340	56,740	56,453
	Total	67,718	69,188	339,010	346,843	279,912	361,433	373,216

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
POLICE DEPARTMENT-1200

	Purchased Services							
7401	Postage	62	76	959	816	1,050	800	1,400
7402	Utilities	1,728	1,642	4,334	5,014	5,625	7,500	7,500
7403	Telephones	3,752	3,045	23,129	26,625	25,500	36,500	34,000
7419	Printing & Publications	2,605	496	6,556	6,673	7,913	9,500	10,550
	Total	8,147	5,405	34,978	39,274	40,088	54,300	53,450
	Materials & Supplies							
7501	Office Supplies	687	484	5,796	4,965	5,775	6,500	7,700
7503	Gasoline & Oil	2,716	2,945	25,311	25,695	28,500	34,000	38,000
7504	Uniforms	955	1,142	26,888	19,937	24,488	34,500	34,650
7507	Building Supplies	24	-	83	14	113	50	150
7508	License Supplies	475	(95)	1,455	410	750	900	1,000
7509	Janitor Supplies	208	240	2,020	1,986	1,875	2,500	2,500
7514	Range Supplies	57	-	8,739	5,079	7,725	9,100	10,300
7515	Camera Supplies	-	-	-	-	375	-	500
7520	Computer Equipment Supplies	-	-	2,907	321	3,750	321	5,000
7525	Emerg Op Disaster Supplies	-	-	-	-	938	-	1,250
7530	Medical Supplies	102	-	329	561	338	700	450
7539	Software Purchases	449	70	1,752	70	1,838	519	2,450
7599	Other Supplies	(196)	436	9,730	15,643	15,525	18,500	20,700
	Total	5,477	5,222	85,010	74,681	91,988	107,590	124,650
	Repairs & Maintenance							
7601	Buildings	125	4,495	19,868	14,985	9,000	16,000	12,000
7602	Office Equipment	1,258	-	13,496	7,641	3,675	8,000	4,900
7603	Motor Vehicles	2,832	408	20,688	12,803	18,000	17,000	24,000
7604	Radios	-	-	408	-	750	-	1,000
7606	Computer Equipment	-	-	628	-	-	-	-
7611	Parking Meters	-	-	1,146	-	1,125	400	1,500

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
POLICE DEPARTMENT-1200

7618	General Equipment	-	-	342	1,222	1,125	1,222	1,500
	Total	4,215	4,903	56,576	36,651	33,675	42,622	44,900
	Other Expenses							
7701	Conferences/Staff Development	130	120	5,683	11,971	9,413	12,550	12,550
7702	Dues & Subscriptions	260	786	7,115	6,194	5,873	7,800	7,830
7719	HSD Charges	-	-	-	-	225	300	300
7735	Educational Training	75	1,056	13,204	17,028	22,125	25,000	29,500
7736	Personnel	255	495	585	635	750	635	1,000
7737	Mileage Reimbursement	122	42	731	492	1,125	900	1,500
	Total	842	2,499	27,318	36,320	39,510	47,185	52,680
	Risk Management Costs							
7810	IRMA	-	-	26,939	34,337	66,900	34,337	66,900
7812	Self-Insured Liability	1,232	-	66,419	32,229	22,500	35,000	30,000
	Total	1,232	-	93,358	66,566	89,400	69,337	96,900
	Total Operating Expenses	369,072	362,744	3,825,691	3,860,074	3,826,300	4,893,422	4,952,449
	Capital Outlay							
7902	Motor Vehicles	53,694	-	114,613	-	49,500	66,000	66,000
7909	Buildings	-	-	-	41,112	34,500	46,000	46,000
7918	General Equipment	-	450	-	26,741	76,500	96,296	102,000
	Total	53,694	450	114,613	67,853	160,500	208,296	214,000
	Total Expenses	422,766	363,194	3,940,304	3,927,927	3,986,800	5,101,718	5,166,449

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
FIRE DEPARTMENT - 1500

	Personal Services							
7001	Salaries & Wages	160,557	175,576	1,718,883	1,656,692	1,656,750	2,276,654	2,267,131
7002	Overtime	42,132	20,993	233,049	199,604	157,115	240,900	215,000
7003	Temporary Help	4,553	4,915	36,511	45,783	37,922	51,893	51,893
7005	Longevity Pay	-	-	11,000	11,500	11,500	11,500	11,500
7099	Water Fund Cost Allocation	(1,537)	(1,568)	(13,838)	(14,115)	(14,115)	(18,820)	(18,820)
7101	Social Security	1,077	1,115	9,389	10,704	10,924	14,684	14,948
7102	IMRF Pension	1,455	1,546	15,283	14,544	14,885	19,888	20,369
7105	Medicare	2,775	2,667	26,161	25,572	26,973	35,591	36,910
7107	Firefighter's Pension	82	23,230	762,578	949,550	904,909	976,718	976,718
7111	Health Insurance	33,062	33,768	300,475	277,240	292,679	364,163	390,238
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	244,156	262,242	3,099,491	3,177,074	3,099,541	3,973,171	3,965,887
	Contractual Services							
7306	Buildings & Grounds	40	40	355	360	450	500	600
7307	Custodial	298	-	2,860	2,475	2,250	3,000	3,000
7308	Dispatch Services	48,816	51,820	195,999	208,123	155,865	207,520	207,820
7399	Misc. Contractural Services	-	2,537	10,339	7,121	8,115	10,820	10,820
	Total	49,154	54,397	209,553	218,079	166,680	221,840	222,240
	Purchased Services							
7401	Postage	106	76	735	677	563	750	750
7402	Utilities	1,565	1,502	4,640	3,681	5,625	6,000	7,500
7403	Telephone	1,201	1,456	10,347	11,409	11,250	15,900	15,000
7419	Printing & Publications	261	-	520	473	563	900	750
	Total	3,133	3,034	16,242	16,240	18,000	23,550	24,000

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
FIRE DEPARTMENT - 1500

	Materials & Supplies							
7501	Office Supplies	391	258	3,516	4,539	3,000	4,500	4,000
7503	Gasoline & Oil	481	684	6,463	6,431	9,075	9,000	12,100
7504	Uniforms	3,916	544	15,613	17,620	9,750	19,300	13,000
7506	Motor Vehicle Supplies	19	-	187	61	188	200	250
7507	Building Supplies	461	430	4,378	4,113	4,350	5,800	5,800
7508	Licenses	-	82	91	1,475	1,125	1,500	1,500
7510	Tools	409	233	4,780	4,675	3,750	5,000	5,000
7515	Camera Supplies	-	127	-	127	150	126	200
7520	Computer Equipment Supplies	146	173	491	771	750	900	1,000
7525	Emergency Management Supplies	-	-	3,475	20	3,375	900	4,500
7530	Medical Supplies	2,941	321	8,340	5,123	5,663	7,550	7,550
7531	Fire Prevention Supplies	-	-	2,718	1,843	1,500	2,750	2,000
7532	Oxygen & Air Supplies	132	-	448	448	600	700	800
7533	HazMat Supplies	-	-	1,744	397	3,263	4,350	4,350
7534	Fire Suppression Supplies	-	-	445	918	3,113	4,150	4,150
7535	Fire Inspection Supplies	-	-	109	203	169	225	225
7536	Infection Control Supplies	650	-	650	1,217	900	1,500	1,200
7537	Safety Supplies	-	-	263	325	375	500	500
7539	Software Purchases	-	-	5,920	400	4,500	6,000	6,000
	Total	9,546	2,852	59,631	50,706	55,594	74,951	74,125
	Repairs & Maintenance							
7601	Buildings	125	42	18,318	21,116	11,250	22,000	15,000
7602	Office Equipment	85	-	680	335	1,013	1,350	1,350
7603	Motor Vehicles	813	3,566	37,845	45,118	35,250	49,000	47,000
7604	Radios	-	-	1,008	3,223	12,563	6,000	16,750

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
FIRE DEPARTMENT - 1500

7606	Computer Equipment	-	-	619	450	900	1,200	1,200
7618	General Equipment	301	75	3,753	4,895	7,575	10,500	10,100
	Total	1,324	3,683	62,223	75,137	68,550	90,050	91,400
	Other Expenses							
7701	Conferences/Staff Development	175	-	1,518	538	2,850	2,400	3,800
7702	Dues & Subscriptions	110	4,910	6,596	5,533	6,683	8,900	8,910
7719	HSD Charge	-	-	-	-	188	250	250
7729	Bond Principal Payment	-	-	101,838	103,748	103,748	103,748	103,748
7735	Educational Training	1,160	5,308	11,108	16,239	17,693	22,350	23,590
7736	Personnel	340	-	564	-	525	700	700
7749	Interest Expense-Loan	3,929	-	9,768	5,751	3,929	5,751	5,909
	Total	5,714	10,218	131,392	131,809	135,615	144,099	146,907
	Risk Management Costs							
7810	IRMA	-	-	23,058	30,847	60,100	30,846	60,100
7812	Self Insured Liability	6,084	-	13,389	4,015	11,250	5,000	15,000
	Total	6,084	-	36,447	34,862	71,350	35,846	75,100
	Total Operating Expenses	319,111	336,426	3,614,979	3,703,907	3,615,329	14,577 4,563,505	4,599,657
	Capital Outlay							
7902	Motor Vehicles	-	-	-	34,946	221,250	295,000	295,000
7909	Buildings	-	-	-	20,812	19,500	26,000	26,000
7918	General Equipment	-	-	27,145	-	-	-	-
7919	Computerizaiton	-	-	-	-	-	-	-
	Total	-	-	27,145	55,758	240,750	321,000	321,000
	Total Expenses	319,111	336,426	3,642,124	3,759,665	3,856,079	4,884,507	4,920,659

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200

	Personal Services							
7001	Salaries & Wages	98,650	93,725	907,416	861,826	899,280	1,194,065	1,230,594
7002	Overtime	5,306	20,592	64,666	55,981	47,500	90,643	65,000
7003	Temporary	1,040	1,830	50,906	30,383	46,211	44,741	63,236
7005	Longevity Pay	-	-	2,900	3,200	4,100	3,200	4,100
7099	Water Fund Cost Allocation	(10,659)	(10,872)	(95,935)	(97,854)	(97,854)	(130,472)	(130,472)
7101	Social Security	6,209	6,765	59,679	57,047	61,019	80,826	83,499
7102	IMRF Pension	11,946	13,232	125,451	109,944	114,393	159,090	156,538
7105	Medicare	1,452	1,582	14,248	13,522	14,442	18,904	19,763
7111	Health Insurance	15,653	19,755	140,179	142,366	146,258	192,138	195,010
7112	Unemployment Comp	-	-	-	-	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	129,597	146,609	1,269,510	1,176,415	1,235,349	1,653,135	1,687,268
	Professional Services							
7202	Engineering	50	-	570	10	750	1,000	1,000
7299	Other Professional Services	171	7,198	7,045	10,275	13,875	18,500	18,500
	Total	221	7,198	7,615	10,285	14,625	19,500	19,500
	Contractual Services							
7301	Street Sweeping	1,475	-	42,622	39,505	35,745	47,505	47,660
7303	Mosquito Abatement	-	-	55,496	55,496	55,496	55,496	55,496
7304	Tree Removals	-	6,761	90,075	69,182	70,797	86,000	94,396
7306	Buildings and Grounds	113	2,298	5,598	7,801	7,500	9,600	10,000
7307	Custodial	7,085	4,814	37,526	42,083	36,180	51,636	48,240
7310	Traffic Signals	-	-	15		300	200	400
7312	Landscape Maintenance	-	757	54,793	42,157	66,792	50,000	59,371
7313	Third Party Review	4,600	2,656	25,063	40,508	30,000	55,000	40,000

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200

7319	Tree Trimming	-	-	-		49,305	65,740	65,740
7320	Elm Tree Fungicide	-	-	140,167	127,588	140,664	133,100	147,237
7399	Misc. Contractual Services	(5,153)	4,916	18,929	31,332	35,400	42,000	47,200
	Total	8,120	22,202	470,284	455,652	528,179	596,277	615,740
	Purchased Services							
7401	Postage	95	74	772	747	900	1,100	1,200
7402	Utilities	16,163	8,553	89,842	92,418	112,725	143,200	150,300
7403	Telephone	928	656	6,586	5,825	7,013	8,600	9,350
7405	Dumping	530	980	14,434	9,051	14,850	14,250	19,800
7409	Equipment Rental	-	552	-	1,686	975	1,700	1,300
7411	Holiday Decorating	28	8,658	118	9,207	-	9,206	10,060
7419	Printing and Publications	-	-	976	439	375	875	500
7499	Miscellaneous Services	68	-	68	-	-	-	-
	Total	17,812	19,473	112,796	119,373	136,838	178,931	192,510
	Materials and Supplies							
7501	Office Supplies	830	301	3,218	2,881	3,938	4,250	5,250
7503	Gasoline and Oil	403	1,695	11,552	9,846	14,475	14,100	19,300
7504	Uniforms	681	1,891	10,020	11,109	9,345	13,500	12,460
7505	Chemicals	11,038	31,229	23,304	34,982	-	73,913	76,530
7506	Motor Vehicle Supplies	414	-	1,565	1,028	1,875	2,100	2,500
7507	Building Supplies	-	569	4,202	2,680	2,250	4,000	3,000
7508	License Supplies	-	-	61	67	92	67	122
7509	Janitor Supplies	373	-	3,059	2,507	2,850	3,000	3,800

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200

7510	Tools	101	228	6,451	5,073	6,199	6,631	8,265
7514	Range Supplies	-	-	408				
7515	Camera Supplies					-	-	-
7518	Laboratory Supplies	-	-	-	15	56	50	75
7519	Trees	520	-	88,362	97,683	98,437	98,037	99,180
7520	Computer Supplies				-	-	-	-
7530	Medical Supplies	58	63	585	412	750	500	1,000
7539	Software Purchases	-	-	2,470	4,776	1,875	5,000	2,500
7599	Other Supplies	4,120	935	6,011	8,349	7,275	9,700	9,700
	Total	18,538	36,911	161,268	181,408	149,416	234,848	243,682
	Repairs and Maintenance							
7601	Buildings	3,737	661	53,953	45,844	22,868	60,000	30,490
7602	Office Equipment	-	675	1,961	2,977	1,763	3,250	2,350
7603	Motor Vehicles	3,895	3,752	39,998	20,434	32,070	27,750	42,760
7604	Radios	-	374	-	1,681	1,399	1,941	1,865
7605	Grounds	597	-	7,107	1,230	2,487	2,350	3,316
7615	Streets and Alleys	996	-	39,272	26,625	37,680	37,830	50,240
7618	General Equipment	512	121	512	2,913	938	3,000	1,250
7619	Traffic and Street Lights	-	1,115	6,538	5,954	5,250	6,900	7,000
7622	Traffic and Street Signs	(2,136)	1,745	8,904	18,586	13,725	18,900	18,300
7699	Miscellaneous Repairs	-	-	-	-	413	300	550
	Total	7,601	8,443	158,245	126,244	118,591	162,221	158,121
	Other Expenses							
7701	Conferences/Staff Dev.	160	-	1,009	498	1,140	1,120	1,520
7702	Dues and Subscriptions	-	400	3,162	4,695	5,363	5,000	7,150
7703	Employee Relations	-	-	-		-	-	-
7713	Utility Tax					-	-	-
7719	HSD Charges	156	-	1,327	50	1,125	1,500	1,500

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200

7735	Educational Training	1,039	45	3,312	4,159	5,528	6,580	7,370
7736	Personnel	55	140	1,258	2,477	1,913	2,550	2,550

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200

	Total	1,410	585	10,068	11,879	15,068	16,750	20,090
	Risk Management Costs							
7810	IRMA Premiums	-	-	19,939	24,944	48,600	24,945	48,600
7812	Self Insured Liability	2,392	-	29,484	41,109	18,750	45,000	25,000
	Total	2,392	-	49,423	66,053	67,350	69,945	73,600
		-						
	Total Operating Expenses	185,691	241,421	2,239,209	2,147,309	2,265,414	2,931,607	3,010,511
	Capital Outlay							
7902	Motor Vehicles	-	-	-	87,698	202,500	246,643	270,000
7909	Buildings	720	-	14,120	168,161	168,750	246,045	225,000
7918	General Equipment	2,072		32,931		-	-	-
	Total	2,792	-	47,051	255,859	371,250	492,688	495,000
	Total Expenses	188,483	241,421	2,286,260	2,403,168	2,636,664	3,424,295	3,505,511

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
COMMUNITY DEVELOPMENT - 2400

	Personal Services							
7001	Salaries & Wages	40,732	42,048	380,406	398,074	397,359	548,000	543,755
7002	Overtime	-	-	537	2,422	3,654	3,500	5,000
7003	Temporary	4,292	4,634	57,881	54,999	61,887	81,026	84,688
7005	Longevity Pay	-	-	1,900	1,900	1,900	1,900	1,900
7099	Water Fund Cost Allocation	(12,182)	(12,426)	(109,640)	(111,833)	(111,833)	(149,111)	(149,111)
7101	Social Security	2,696	2,799	25,436	26,728	27,965	38,806	38,268
7102	IMRF Pension	5,190	5,477	56,091	53,209	55,023	74,470	75,295
7105	Medicare	630	655	6,210	6,446	6,732	9,076	9,212
7111	Health Insurance	6,624	6,430	53,031	50,772	54,305	66,315	72,406
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	47,982	49,617	471,852	482,717	496,992	673,982	681,413
	Professional Services							
7202	Engineering	-	-	-	-	-	-	-
7299	Other Professional Services	-		-		-	-	-
	Total	-	-	-	-	-	-	-
	Contractual Services							
7309	Data Processing	-		9,300	9,840	6,975	9,840	9,300
7311	Inspectors	1,550	2,050	22,240	19,050	26,250	22,500	35,000
7313	Third Party Review	-	-	585	1,398	7,500	2,000	10,000
	Total	1,550	2,050	32,125	30,288	40,725	34,340	54,300

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
COMMUNITY DEVELOPMENT - 2400

	Purchased Services							
7401	Postage	300	236	2,523	2,391	1,875	3,555	2,500
7403	Telephone	325	493	4,183	4,140	5,250	6,100	7,000
7419	Printing and Publications	-	-	463	477	563	700	750
7499	Miscellaneous Services	-	-	8,490	5,977	5,625	7,500	7,500
	Total	625	729	15,659	12,985	13,313	17,855	17,750
	Materials and Supplies							
7501	Office Supplies	-	49	4,344	4,492	4,500	6,000	6,000
7502	Publications	-	-	323	661	900	1,200	1,200
7503	Gasoline and Oil	463	106	463	1,003	450	1,400	600
7504	Uniforms	-	358	488	779	638	800	850
7510	Tools	-	-	34	193	375	300	500
7515	Camera Supplies					-	-	-
7520	Computer Equip Supplies	-	-	-	-	-	-	-
7525	Emergency Management					-	-	-
7530	Medical Supplies		-		106	-	-	-
7539	Software Purchases	-		-		-	-	-
7599	Other Supplies	-	-	-	264	75	300	100
	Total	463	513	5,652	7,498	6,938	10,000	9,250
	Repairs and Maintenance							
7602	Office Equipment	706	-	2,583	3,293	2,625	3,500	3,500
7603	Motor Vehicles	-		457	919	563	1,000	750
	Total	706	-	3,040	4,212	3,188	4,500	4,250
	Other Expenses							
7701	Conferences/Staff Dev.	-	-	395	440	563	650	750
7702	Dues and Subscriptions	245	(582)	2,393	1,612	1,688	2,250	2,250

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
COMMUNITY DEVELOPMENT - 2400

7735	Educational Training	-	-	633	643	1,875	2,500	2,500
7736	Personnel	-		166		150	100	200
7737	Mileage Reimbursement	-		-		75	-	100
	Total	245	(582)	3,587	2,695	4,350	5,500	5,800
	Risk Management Costs							
7810	IRMA Premiums	-	-	3,851	5,338	10,400	5,338	10,400
7812	Self Insured Liability	-	-	-	-	1,875	-	2,500
	Total	-	-	3,851	5,338	12,275	5,338	12,900
	Total Operating Expenses	51,571	52,327	535,766	545,733	577,780	751,515	785,663
	Capital Outlay							
7901	Office Equipment	-	-	-	-	-	-	-
7902	Motor Vehicles	-	-	-	-	-	-	-
7906	Streets & Sidewalk	-	-	-	-	-	-	-
7909	Buildings	-	-	-	-	-	-	-
7918	General Equipment	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-
	Total Expenses	51,571	52,327	535,766	545,733	577,780	751,515	785,663

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
PARKS AND RECREATION - 3000

	Personal Services							
7001	Salaries & Wages	19,714	31,672	199,374	287,848	301,637	396,888	412,767
7002	Overtime	-	74	13,903	17,847	9,608	20,220	10,200
7003	Temporary	7,439	5,723	232,027	217,974	244,456	241,474	277,413
7005	Longevity Pay	-	-	1,400	1,700	1,400	1,700	1,400
7099	Water Fund Cost Allocation	(1,538)	(1,568)	(13,838)	(14,115)	(14,115)	(18,820)	(18,820)
7101	Social Security	1,761	2,345	27,215	31,704	34,339	40,274	43,449
7102	IMRF Pension	2,937	4,119	30,569	38,407	41,348	54,818	56,582
7105	Medicare	412	548	6,359	7,414	8,017	9,406	10,142
7111	Health Insurance	5,195	6,789	50,395	53,427	63,914	68,079	85,401
7112	Unemployment Compensation	-	-	-	-	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	35,920	49,702	547,404	642,206	690,603	814,039	878,534
	Contractual Services							
7306	Buildings and Grounds	664	185	13,795	15,311	36,413	35,350	48,550
7307	Custodial	4,124	3,611	22,049	22,181	27,113	30,730	36,150
7309	Data Processing	-	-	21,232	13,854	10,935	14,980	14,580
7312	Landscaping	-	-	94,320	79,136	80,438	95,000	107,250
7314	Recreation Programming	10,369	52,907	181,325	186,255	213,946	200,100	232,850
7399	Misc. Contractual Services	-	-	26,311	7,673	17,489	17,812	23,318
	Total	15,157	56,703	359,032	324,410	386,332	393,972	462,698

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
PARKS AND RECREATION - 3000

	Purchased Services							
7401	Postage	285	224	2,298	2,377	2,475	3,000	3,300
7402	Utilities	9,609	10,303	60,994	66,425	66,750	89,000	89,000
7403	Telephone	1,108	688	5,957	5,643	7,125	8,040	9,500
7406	Citizen Information	10	10	11,220	12,869	17,100	20,000	22,800
7409	Equipment Rental	362	569	5,780	6,082	4,166	6,197	5,555
7414	Legal Publications	-	-	-	-	-	-	-
7415	Employment Advertisements	-	-	330	165	-	-	-
7419	Printing & Publications	650	850	14,092	12,880	14,025	19,850	18,700
7499	Miscellaneous Services	-	-	-	-	-	-	-
	Total	12,024	12,644	100,671	106,441	111,641	146,087	148,855
	Materials & Supplies							
7501	Office Supplies	279	99	4,164	2,875	4,688	4,211	6,250
7503	Gasoline & Oil	422	630	4,286	5,086	5,775	7,200	7,700
7504	Uniforms	-	686	5,740	8,847	5,659	9,050	7,545
7505	Chemicals	138	102	17,696	19,818	13,763	20,300	13,850
7507	Building Supplies	128	125	1,303	832	3,000	3,500	4,000
7508	License Supplies	-	850	454	850	2,606	3,475	3,475
7509	Janitor Supplies	-	173	3,961	5,305	4,163	5,654	5,550
7510	Tools	-	5	910	469	1,913	1,835	2,550
7511	KLM Event Supplies	35	253	838	1,260	1,875	2,200	2,500
7517	Recreation Supplies	486	1,038	23,864	15,110	29,250	33,290	39,000
7520	Computer Equipment	-	-	-	-	375	-	500
7530	Medical Supplies	-	-	450	968	285	100	380
7537	Safety Supplies	-	-	770	411	638	1,293	850
7599	Other Supplies	-	-	8	17	38	17	50
	Total	1,488	3,961	64,444	61,848	74,025	92,125	94,200

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
PARKS AND RECREATION - 3000

	Repairs & Maintenance							
7601	Buildings	4,705	148	23,326	50,028	46,200	63,312	61,600
7602	Office Equipment	863	-	2,404	3,356	3,075	4,700	4,100
7603	Motor Vehicles	-	-	5,102	1,219	1,313	1,750	1,750
7604	Radios	-	-	-	-	495	-	660
7605	Grounds	-	-	8,053	11,621	12,525	15,000	16,700
7617	Parks-Playground Equipment	-	24	-	472	1,500	2,000	2,000
7618	General Equipment	-	28	9,487	4,434	18,360	18,250	24,480
7699	Miscellaneous Repairs	-	-	186	18	113	125	150
	Total	5,568	200	48,558	71,148	83,580	105,137	111,440
	Other Expenses							
7701	Conferences/Staff Dev.	122	15	1,575	3,193	2,250	3,210	3,000
7702	Dues & Subscriptions	664	889	1,679	1,505	1,649	2,188	2,198
7703	Employee Relations	-	-	16	-	-	-	-
7708	Park/Rec Commission	-	-	-	-	38	-	50
7719	HSD Charges	-	-	-	-	2,625	3,500	3,500
7735	Educational Training	-	854	32	1,052	1,534	1,200	2,045
7736	Personnel	210	-	341	190	248	400	330
7737	Mileage Reimbursement	187	-	565	528	488	670	650
7795	Bank and Bond Fee	508	428	9,938	9,101	8,250	11,100	11,000
	Total	1,691	2,186	14,146	15,569	17,080	22,268	22,773
	Risk Management Costs							
7810	IRMA Premiums	-	-	11,072	15,141	29,500	15,141	29,500
7812	Self Insured Liability	-	-	-	24,625	1,875	24,625	2,500
	Total	-	-	11,072	39,766	31,375	39,766	32,000
	Total Operating Expenses	71,848	125,396	1,145,327	1,261,389	1,394,636	1,613,394	1,750,500

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
PARKS AND RECREATION - 3000

	Capital Outlay							
7902	Motor Vehicles	29,528	-	29,528	-	27,000	-	36,000
7903	Park/Playground Equipment	-	-	-	-	-	-	-
7908	Lands/Grounds	-	-	124,705	42,761	158,554	87,421	211,405
7909	Buildings	14,389	-	105,755	30,194	78,750	25,000	105,000
7918	General Equipment	-	-	63,316	-	11,250	18,000	15,000
	Total	43,917	-	323,304	72,955	275,554	130,421	367,405
	Total Expenses	115,765	125,396	1,468,631	1,334,344	1,670,190	1,743,815	2,117,905

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

	Property Taxes							
5001	Property Taxes	-	-	5,208	5,209	5,155	5,155	5,155
		-	-	5,208	5,209	5,155	5,155	5,155
	Service Fees							
5801	Water Sales	492,536	467,432	6,035,007	6,321,429	6,627,592	8,200,000	8,200,000
5802	Sewer Usage Fee	66,733	32,833	634,075	668,801	688,577	863,000	863,000
5803	Broken Meter Surcharge	-	69	5	738	-	-	-
5809	Lost Customer Discount	18,252	5,235	40,894	45,757	43,071	54,000	54,000
	Total	577,521	505,569	6,709,981	7,036,725	7,359,240	9,117,000	9,117,000
	Other Income							
6221	Interest on Investments	166	339	243	1,481	750	750	750
6403	IPBC Surplus	6,384	-	6,384	1,910	-	-	-
6405	IRMA Suplus Credit						-	-
6451	Loan Proceeds						-	-
6453	Sale of Property Proceeds	-	-	-	-	-	-	-
6596	Reimbursed Activity	-	-	1,281	650	-	-	-
6599	Miscellaneous Income	0	-	(1)	-	1,500	2,000	2,000
	Total	6,550	339	7,908	4,041	2,250	2,750	2,750
	Total Operating Revenues	584,071	505,908	6,723,097	7,045,975	7,366,645	9,124,905	9,124,905
		584,070	505,908	6,723,096	7,045,975	9,124,905	9,124,905	9,124,905

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

	Personal Services							
7001	Salaries & Wages	42,249	44,038	394,710	413,049	412,078	569,263	563,896
7002	Overtime	9,131	13,302	57,562	70,692	58,462	80,000	80,000
7003	Temporary Help	-	-	-	-	-	-	-
7005	Longevity Pay	-	-	2,500	3,700	3,100	3,700	3,100
7099	Water Fund Cost Allocation	91,315	93,141	821,832	838,268	838,269	1,117,692	1,117,692
7101	Social Security	2,978	3,572	27,623	29,551	29,314	39,972	40,114
7102	IMRF Pension	5,817	7,065	59,091	57,762	56,406	77,666	77,187
7105	Medicare	697	835	6,460	6,911	6,855	9,348	9,381
7111	Health Insurance	7,189	6,434	63,918	58,255	65,784	77,144	87,712
7112	Unemployment Compensation	-	-	-	-	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	159,376	168,387	1,433,696	1,478,188	1,470,268	1,974,785	1,979,082
	Professional Services							
7201	Legal Services	-	-	-	-	1,875	2,500	2,500
7202	Engineering	(2,083)	556	2,138	1,390	5,625	7,500	7,500
7299	Other Professional Services	3,947	5,188	7,450	9,135	7,234	9,645	9,645
	Total	1,864	5,744	9,588	10,525	14,734	19,645	19,645
	Contractual Services							
7302	Refuse Removal	-	-	-	-	-	-	-
7306	Buildings and Grounds	40	40	365	2,017	1,125	1,500	1,500
7307	Custodial	1,141	534	5,458	5,306	5,454	7,272	7,272
7330	DWC Cost	299,045	323,925	2,913,120	3,248,728	3,202,500	4,270,000	4,270,000
7399	Misc. Contractual Services	27,577	753	40,981	55,779	87,750	117,000	117,000
	Total	327,803	325,252	2,959,924	3,311,830	3,296,829	4,395,772	4,395,772

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

	Purchased Services							
7401	Postage	1,171	1,157	10,156	10,206	9,750	13,000	13,000
7402	Utilities	8,245	9,178	32,891	36,486	52,200	69,600	69,600
7403	Telephone	3,256	2,366	24,410	17,358	27,000	36,000	36,000
7405	Dumping	5,880	-	7,135	8,770	12,263	16,350	16,350
7406	Citizen Information	-	-	2,260	2,158	1,800	2,400	2,400
7419	Printing and Publications	-	-	-	346	450	600	600
7499	Miscellaneous Services	376	204	5,316	8,501	13,229	17,639	17,639
	Total	18,928	12,905	82,168	83,825	116,692	155,589	155,589
	Materials and Supplies							
7501	Office Supplies	-	100	800	299	525	700	700
7503	Gasoline and Oil	645	834	5,831	6,814	6,375	8,500	8,500
7504	Uniforms	66	385	4,132	3,355	4,125	5,500	5,500
7505	Chemicals	-	-	3,483	3,924	5,250	7,000	7,000
7509	Janitor Supplies	19	-	467	313	506	675	675
7510	Tools	330	1,082	8,585	10,257	10,520	14,027	14,027
7518	Laboratory Supplies	-	-	-	-	300	400	400
7520	Computer Equipment Supplies	-	430	-	430	581	775	775
7530	Medical Supplies	55	-	410	628	413	550	550
7599	Other Supplies	93	372	307	1,136	525	700	700
	Total	1,208	3,203	24,110	27,156	29,120	38,827	38,827
	Repairs and Maintenance							
7601	Buildings	3,846	800	24,009	7,559	23,460	31,280	31,280
7602	Office Equipment	-	-	-	-	338	450	450
7603	Motor Vehicles	3,871	208	12,092	2,784	6,868	9,157	9,157
7604	Radios	-	-	-	703	825	1,100	1,100

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

7608	Sewers	-	1,654	710	8,342	15,047	-	20,062
7609	Water Mains	12,536	6,163	60,959	63,935	61,556	20,062	82,074
7614	Catchbasins	-	-	6,574	923	5,867	82,074	7,822
7615	Streets & Alleys	-	-	505	-	-	7,822	-
7618	General Equipment	189	-	7,472	5,122	7,163	9,550	9,550
7699	Miscellaneous Repairs	413	-	1,894	-	1,875	2,500	2,500
	Total	20,855	8,825	114,215	89,368	122,996	163,995	163,995
	Other Expenses							
7701	Conferences/Staff Dev.	173	-	247	-	1,050	1,400	1,400
7702	Dues and Subscriptions	-	-	7,912	7,959	6,159	8,212	8,212
7713	Utility Tax	22,112	22,508	302,120	317,337	292,500	390,000	390,000
7719	HSD Charges	-	15	-	152	300	400	400
7735	Educational Training	-	-	572	79	349	465	465
7736	Personnel	-	-	-	-	-	-	-
7737	Mileage Reimbursement	-	-	83	-	188	250	250
7748	Loan Principal	-	-	167,141	169,237	169,237	180,045	180,045
7749	Interest Expense	-	-	38,591	36,495	36,495	38,555	38,555
	Total	22,285	22,523	516,666	531,259	506,277	619,327	619,327
	Risk Management Costs							
7810	IRMA Premiums	-	62,611	48,154	62,611	122,000	62,611	122,000
7812	Self Insured Liability	-	-	-	-	1,875	-	2,500
	Total	-	62,611	48,154	62,611	123,875	62,611	124,500
	Total Operating Expenses	552,319	609,450	5,188,521	5,594,762	5,680,791	7,430,551	7,496,737

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

	Capital Outlay							
7902	Motor Vehicles	-	134,873	-	134,873	150,000	200,000	200,000
7909	Buildings	-	-	-	-	-	-	-
7910	Water Meters	12,390	6,138	59,457	30,311	56,250	75,000	75,000
7918	General Equipment	-	-	63,662	-	78,750	105,000	105,000
	Total	26,845	141,011	137,574	165,184	303,750	405,000	405,000
	Total Expenses	579,164	750,461	5,326,095	5,759,946	5,984,541	7,835,551	7,901,737

FUND 010000 GENERAL FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000	PROPERTY TAXES					
05005	POLICE PROTECTION TAX	2,302,765.00-	55,284.65-	2,239,115.32-	63,649.68-	97.23
05007	FIRE PROTECTION TAX	2,302,765.00-	55,284.65-	2,239,115.32-	63,649.68-	97.23
05021	POLICE PENSION PROP TAX	791,178.00-	19,005.99-	771,787.76-	19,390.24-	97.54
05023	FIRE PENSION PROPERTY TAX	976,718.00-	23,229.43-	949,725.49-	26,992.51-	97.23
05025	HANDICAPPED REC PROGRAMS	74,403.00-	1,639.46-	72,199.38-	2,203.62-	97.03
05051	ROAD & BRIDGE TAX	403,000.00-	7,405.32-	412,703.93-	9,703.93	102.40
TOTAL P-ACCT 05000		6,850,829.00-	161,849.50-	6,684,647.20-	166,181.80-	97.57
P-ACCT 05200	STATE DISTRIBUTIONS					
05251	STATE INCOME TAX	1,650,000.00-	127,787.00-	1,104,156.75-	545,843.25-	66.91
05252	STATE REPLACEMENT TAX	220,334.00-	23,601.29-	148,803.43-	71,530.57-	67.53
05253	SALES TAX	3,218,000.00-	255,747.24-	2,317,037.08-	900,962.92-	72.00
05255	R & B REPLACEMENT TAX	6,000.00-	573.53-	3,824.87-	2,175.13-	63.74
05271	STATE/LOCAL & FED GRANTS	30,000.00-	2,210.96-	17,235.74-	12,764.26-	57.45
05273	LOCAL FOOD BEVERAGE TAX	455,300.00-	36,570.84-	317,267.23-	138,032.77-	69.68
TOTAL P-ACCT 05200		5,579,634.00-	446,490.85-	3,908,325.10-	1,671,308.90-	70.04
P-ACCT 05300	UTILITY TAXES					
05351	UTILITY TAX - ELECTRIC	665,000.00-	49,869.52-	452,285.71-	212,714.29-	68.01
05352	UTILITY TAX - GAS	186,000.00-	23,654.72-	110,233.45-	75,766.55-	59.26
05353	UTILITY TAX - TELEPHONE	791,000.00-	58,416.07-	529,484.47-	261,515.53-	66.93
05354	UTILITY TAX - WATER	390,000.00-	22,508.33-	317,337.06-	72,662.94-	81.36
TOTAL P-ACCT 05300		2,032,000.00-	155,448.64-	1,409,340.69-	622,659.31-	69.35
P-ACCT 05400	LICENSES					
05401	VEHICLE LICENSES	360,000.00-	717.50-	89,430.50-	270,569.50-	24.84
05402	ANIMAL LICENSES	10,600.00-	10.00-	2,220.00-	8,380.00-	20.94
05403	BUSINESS LICENSES	46,000.00-	11,250.00-	38,926.00-	7,074.00-	84.62
05405	LIQUOR LICENSES	56,300.00-	6,850.00-	52,550.00-	3,750.00-	93.33
05407	CAB DRIVERS LICENSE	575.00-		230.00-	345.00-	40.00
05408	CATERER'S LICENSES	11,000.00-	500.00-	12,000.00-	1,000.00	109.09
05410	GENERAL CONT LICENSE	31,000.00-	6,000.00-	29,325.00-	1,675.00-	94.59
TOTAL P-ACCT 05400		515,475.00-	25,327.50-	224,681.50-	290,793.50-	43.58
P-ACCT 05600	PERMITS					
05601	ELECTRIC PERMITS	117,000.00-	7,106.30-	75,256.66-	41,743.34-	64.32
05602	BUILDING PERMITS	1,257,000.00-	115,344.65-	834,949.98-	422,050.02-	66.42
05603	PLUMBING PERMITS	182,000.00-	9,985.40-	121,411.00-	60,589.00-	66.70
05605	STORM WATER PERMITS	34,200.00-	1,200.00-	21,640.80-	12,559.20-	63.27
05606	OVERWEIGHT PERMITS	5,200.00-	1,681.00-	9,879.00-	4,679.00	189.98
05607	COOK COUNTY FOOD PERMITS	6,475.00-	1,500.00-	6,000.00-	475.00-	92.66
05608	COMMERCIAL FILM PERMIT		850.00-	11,870.00-	11,870.00	
TOTAL P-ACCT 05600		1,601,875.00-	137,667.35-	1,081,007.44-	520,867.56-	67.48

FUND 010000 GENERAL FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05800	SERVICE FEES					
05811	LIBRARY ACCOUNTING	27,061.00-	2,255.08-	20,295.72-	6,765.28-	74.99
05812	COPY SALES	100.00-		22.75-	77.25-	22.75
05821	GENERAL INTEREST	13,500.00-	524.00-	16,223.49-	2,723.49	120.17
05822	ATHLETICS	115,000.00-	1,957.25-	86,215.45-	28,784.55-	74.97
05823	CULTURAL ARTS	9,000.00-	400.00-	8,137.25-	862.75-	90.41
05824	EARLY CHILDHOOD	26,500.00-	158.00-	7,852.10-	18,647.90-	29.63
05825	FITNESS	34,500.00-	4,683.00-	19,426.00-	15,074.00-	56.30
05826	PADDLE TENNIS	65,000.00-	440.00-	71,953.00-	6,953.00	110.69
05827	SPECIAL EVENTS	16,000.00-	75.00-	16,471.85-	471.85	102.94
05829	PICNIC	14,500.00-		13,092.00-	1,408.00-	90.28
05831	POOL RESIDENT FEES	115,000.00-		109,301.50-	5,698.50-	95.04
05832	NON-RESIDENT FEES	37,000.00-		36,375.00-	625.00-	98.31
05833	POOL DAILY FEES	60,000.00-		51,861.00-	8,139.00-	86.43
05834	POOL 10-VISIT PASSES			19,310.00-	19,310.00	
05835	POOL CONCESSION	8,400.00-		6,870.00-	1,530.00-	81.78
05836	POOL CLASS REG-RESIDENT	22,000.00-		18,434.30-	3,565.70-	83.79
05837	POOL CLASS REG-NON RES	7,400.00-		4,327.00-	3,073.00-	58.47
05838	POOL CLASS PRIVATE LESSON	13,000.00-		10,310.00-	2,690.00-	79.30
05839	MISC POOL REVENUE	30,000.00-		30,224.74-	224.74	100.74
05840	TOWN TEAM	18,500.00-		22,100.80-	3,600.80	119.46
05841	DOWNTOWN METER	235,000.00-	22,285.19-	182,855.83-	52,144.17-	77.81
05842	COMMUTER METER	140,000.00-	11,869.81-	114,372.43-	25,627.57-	81.69
05843	COMMUTER PERMITS	238,000.00-	15,446.00-	220,284.00-	17,716.00-	92.55
05844	MERCHANT PERMITS	142,000.00-	7,633.00-	132,217.00-	9,783.00-	93.11
05868	HANDICAPPED PERMITS	125.00-	5.00-	25.00-	100.00-	20.00
05901	RENTAL INCOME	85,498.00-	4,623.72-	65,993.48-	19,504.52-	77.18
05902	CELL TOWER LEASES	78,758.00-	11,295.64-	62,574.10-	16,183.90-	79.45
05937	10-VISIT PASSES	24,000.00-			24,000.00-	
05938	KLM LODGE RENTALS	160,000.00-	18,089.00-	125,079.00-	34,921.00-	78.17
05939	FIELD USE FEES	55,000.00-	125.00-	34,524.27-	20,475.73-	62.77
05962	AMBULANCE SERVICE	400,000.00-	38,158.35-	352,169.97-	47,830.03-	88.04
05963	TRANSCRIPTION/ZONING DEP	30,000.00-	800.00-	26,943.50-	3,056.50-	89.81
05964	POLICE/FIRE REPORTS	3,500.00-	790.00-	3,945.00-	445.00	112.71
05972	FIRE SVC FEE-NON RESIDENT	1,034.00-		1,072.80-	38.80	103.75
05973	FALSE ALARM FEES	9,900.00-	1,600.00-	8,325.00-	1,575.00-	84.09
05974	ANNUAL ALARM FEE	42,300.00-	6,660.00-	40,940.00-	1,360.00-	96.78
05975	ALARM REINSPECTION FEES	40,000.00-	5,650.00-	31,105.00-	8,895.00-	77.76
TOTAL P-ACCT 05800		2,317,576.00-	155,523.04-	1,971,230.33-	346,345.67-	85.05
P-ACCT 06000	FINES					
06001	COURT FINES	138,000.00-	11,741.41-	109,840.76-	28,159.24-	79.59
06002	METER FINES	80,000.00-	9,012.19-	50,977.28-	29,022.72-	63.72
06003	VEHICLE ORDINANCE FINES	47,000.00-	2,223.03-	30,564.22-	16,435.78-	65.03
06004	ANIMAL ORDINANCE FINES	1,800.00-	75.00-	848.00-	952.00-	47.11
06005	PARKING ORDINANCE FINES	160,000.00-	10,438.58-	94,694.76-	65,305.24-	59.18
06006	OTHER ORDINANCE FINES	200.00-			200.00-	

FUND 010000 GENERAL FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
06007	IMPOUND FEES	45,000.00-	7,974.00-	45,748.00-	748.00	101.66
TOTAL P-ACCT 06000		472,000.00-	40,464.21-	332,673.02-	139,326.98-	70.48
P-ACCT 06200	OTHER INCOME					
06219	INTEREST ON PROPERTY TAX	10.00-	1.01-	13.77-	3.77	137.70
06221	INTEREST ON INVESTMENTS	20,000.00-	3,412.40-	42,209.30-	22,209.30	211.04
06225	FRANCHISE FEE-CABLE TV	392,000.00-		213,079.16-	178,920.84-	54.35
06235	CODES	50.00-		50.00-		100.00
06239	PRE PLAN REVIEWS	500.00-		100.00-	400.00-	20.00
06311	DONATIONS	6,000.00-	1,716.00-	15,033.00-	9,033.00	250.55
06403	IPBC SURPLUS			28,814.87-	28,814.87	
06453	SALE OF PROPERTY PROCEEDS	55,000.00-		29,184.48-	25,815.52-	53.06
06596	REIMBURSED ACTIVITY	227,500.00-	10,874.25-	161,393.27-	66,106.73-	70.94
06598	CASH OVER/SHORT		26.52	50.82	50.82-	
06599	MISCELLANEOUS INCOME	26,000.00-	1,390.00-	27,882.20-	1,882.20	107.23
TOTAL P-ACCT 06200		727,060.00-	17,369.14-	517,709.23-	209,350.77-	71.20
	TOTAL REVENUE	20,096,449.00-	1,140,140.24-	16,129,614.51-	3,966,834.49-	80.26
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	7,874,563.00	595,813.88	5,589,834.95	2,284,728.05	70.98
07002	OVERTIME	425,200.00	65,173.24	526,533.80	101,333.80-	123.83
07003	TEMPORARY HELP	824,789.00	39,422.21	569,116.08	255,672.92	69.00
07005	LONGEVITY PAY	31,500.00		28,700.00	2,800.00	91.11
07008	REIMBURSABLE OVERTIME	50,000.00	177.89	16,127.72	33,872.28	32.25
07009	EXTRA DETAIL-GRANT		1,017.02	11,183.82	11,183.82-	
07099	WATER FUND COST ALLOC.	1,117,691.00-	93,140.91-	838,268.19-	279,422.81-	75.00
07101	SOCIAL SECURITY	257,659.00	19,503.11	180,242.34	77,416.66	69.95
07102	IMRF	468,063.00	35,910.87	325,819.65	142,243.35	69.61
07105	MEDICARE	133,467.00	9,594.69	93,222.52	40,244.48	69.84
07106	POLICE PENSION	791,178.00	19,005.99	771,787.76	19,390.24	97.54
07107	FIREFIGHTERS' PENSION	976,718.00	23,229.43	949,550.22	27,167.78	97.21
07111	EMPLOYEE INSURANCE	1,323,228.00	116,589.80	936,147.27	387,080.73	70.74
TOTAL P-ACCT 07000		12,038,674.00	832,297.22	9,159,997.94	2,878,676.06	76.08
P-ACCT 07200	PROFESSIONAL SERVICES					
07201	LEGAL EXPENSES	250,000.00	20,355.81	184,821.45	65,178.55	73.92
07202	ENGINEERING	1,000.00		10.00	990.00	1.00
07204	AUDITING	34,000.00		31,411.00	2,589.00	92.38
07299	MISC PROFESSIONAL SERVICE	63,665.00	9,692.14	113,990.74	50,325.74-	179.04
TOTAL P-ACCT 07200		348,665.00	30,047.95	330,233.19	18,431.81	94.71
P-ACCT 07300	CONTRACTUAL SERVICES					
07301	STREET SWEEPING	47,660.00		39,505.11	8,154.89	82.88
07303	MOSQUITO ABATEMENT	55,496.00		55,496.00		100.00

FUND 010000 GENERAL FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07304	TREE REMOVALS	94,396.00	6,761.00	69,181.50	25,214.50	73.28
07306	BUILDINGS & GROUNDS	59,900.00	2,803.00	23,832.31	36,067.69	39.78
07307	CUSTODIAL	107,990.00	9,202.42	76,187.12	31,802.88	70.55
07308	DISPATCH SERVICES	481,729.00	119,162.75	477,493.58	4,235.42	99.12
07309	DATA PROCESSING	154,564.00	6,472.42	113,838.23	40,725.77	73.65
07310	TRAFFIC SIGNALS	400.00			400.00	
07311	INSPECTORS	35,000.00	2,050.00	19,050.00	15,950.00	54.42
07312	LANDSCAPING	166,621.00	756.85	121,292.29	45,328.71	72.79
07313	THIRD PARTY REVIEW	50,000.00	2,656.24	41,905.68	8,094.32	83.81
07314	RECREATION PROGRAMS	232,850.00	52,907.13	186,255.43	46,594.57	79.98
07316	IT SERVICE CONTRACT	176,000.00	14,960.00	133,759.32	42,240.68	75.99
07319	TREE TRIMMING	65,740.00			65,740.00	
07320	ELM TREE FUNGICIDE PROG	147,237.00		127,588.24	19,648.76	86.65
07399	MISCELLANEOUS CONTR SVCS	166,291.00	10,433.27	106,593.15	59,697.85	64.10
TOTAL P-ACCT 07300		2,041,874.00	228,165.08	1,591,977.96	449,896.04	77.96
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	26,650.00	1,694.67	17,886.54	8,763.46	67.11
07402	UTILITIES	257,300.00	22,223.06	169,528.30	87,771.70	65.88
07403	TELECOMMUNICATIONS	88,625.00	7,482.38	63,789.88	24,835.12	71.97
07405	DUMPING	19,800.00	980.00	9,050.82	10,749.18	45.71
07406	CITIZEN INFORMATION	22,800.00	10.00	12,869.00	9,931.00	56.44
07409	EQUIPMENT RENTAL	6,855.00	1,121.40	7,767.52	912.52-	113.31
07411	HOLIDAY DECORATING	10,060.00	8,657.60	9,206.74	853.26	91.51
07414	LEGAL PUBLICATIONS	6,000.00	98.57-	3,980.75	2,019.25	66.34
07415	EMPLOYMENT ADVERTISEMENTS	4,000.00		1,592.90	2,407.10	39.82
07419	PRINTING & PUBLICATIONS	43,350.00	1,345.69	25,903.82	17,446.18	59.75
07499	MISCELLANEOUS SERVICES	12,350.00	146.40	10,400.47	1,949.53	84.21
TOTAL P-ACCT 07400		497,790.00	43,562.63	331,976.74	165,813.26	66.69
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	43,600.00	2,291.11	30,837.14	12,762.86	70.72
07502	PUBLICATIONS	1,200.00		660.78	539.22	55.06
07503	GASOLINE & OIL	77,950.00	6,059.64	48,062.50	29,887.50	61.65
07504	UNIFORMS	69,505.00	4,620.69	58,292.61	10,212.39	85.09
07505	CHEMICALS	90,380.00	31,331.65	54,800.35	35,579.65	60.63
07506	MOTOR VEHICLE SUPPLIES	2,750.00		1,089.18	1,660.82	39.60
07507	BUILDING SUPPLIES	12,950.00	1,124.20	7,639.04	5,310.96	58.98
07508	LICENSES & PERMITS	8,597.00	1,120.61	5,367.41	3,229.59	62.43
07509	JANITOR SUPPLIES	11,850.00	412.95	9,798.03	2,051.97	82.68
07510	TOOLS	16,315.00	465.47	10,410.53	5,904.47	63.80
07511	ELM EVENT SUPPLIES	2,500.00	253.24	1,259.50	1,240.50	50.38
07514	RANGE SUPPLIES	10,300.00		5,079.03	5,220.97	49.31
07515	CAMERA SUPPLIES	700.00	126.86	126.86	573.14	18.12
07517	RECREATION SUPPLIES	39,000.00	1,037.31	15,109.63	23,890.37	38.74
07518	LABORATORY SUPPLIES	75.00		15.00	60.00	20.00
07519	TREES	99,180.00		97,683.00	1,497.00	98.49

FUND 010000 GENERAL FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07520	COMPUTER EQUIP SUPPLIES	25,800.00	182.94	13,142.80	12,657.20	50.94
07525	EMERGENCY MANAGEMENT	5,750.00		20.00	5,730.00	.34
07530	MEDICAL SUPPLIES	9,380.00	384.19	7,169.66	2,210.34	76.43
07531	FIRE PREVENTION	2,000.00		1,843.21	156.79	92.16
07532	OXYGEN & AIR SUPPLIES	800.00		448.30	351.70	56.03
07533	HAZMAT SUPPLIES	4,350.00		396.88	3,953.12	9.12
07534	FIRE SUPPRESSION SUPPLIES	4,150.00		917.96	3,232.04	22.11
07535	FIRE INSPECTION SUPPLIES	225.00		203.00	22.00	90.22
07536	INFECTION CONTROL SUPPLY	1,200.00		1,216.61	16.61-	101.38
07537	SAFETY SUPPLIES	1,350.00		736.07	613.93	54.52
07539	SOFTWARE PURCHASES	46,550.00	69.95	6,374.37	40,175.63	13.69
07599	MISCELLANEOUS SUPPLIES	41,750.00	1,386.01	26,119.67	15,630.33	62.56
TOTAL P-ACCT 07500		629,157.00	50,866.82	404,819.12	224,337.88	64.34
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	119,090.00	5,346.10	131,973.20	12,883.20-	110.81
07602	OFFICE EQUIPMENT	28,200.00	1,022.25	25,959.04	2,240.96	92.05
07603	MOTOR VEHICLES	116,260.00	7,726.99	80,493.57	35,766.43	69.23
07604	RADIOS	20,275.00	373.50	4,903.86	15,371.14	24.18
07605	GROUNDS	20,016.00		12,850.28	7,165.72	64.20
07606	COMPUTER EQUIPMENT	2,200.00		1,140.19	1,059.81	51.82
07611	PARKING METERS	1,500.00			1,500.00	
07615	STREETS & ALLEYS	50,240.00		26,625.24	23,614.76	52.99
07617	PARKS-PLAYGROUND EQUIPMENT	2,000.00	23.51	471.72	1,528.28	23.58
07618	GENERAL EQUIPMENT	37,330.00	224.47	13,464.24	23,865.76	36.06
07619	TRAFFIC & STREET LIGHTS	7,000.00	1,115.24	5,954.03	1,045.97	85.05
07622	TRAFFIC & STREET SIGNS	18,300.00	1,744.70	18,586.40	286.40-	101.56
07699	MISCELLANEOUS REPAIRS	700.00		17.52	682.48	2.50
TOTAL P-ACCT 07600		423,111.00	17,576.76	322,439.29	100,671.71	76.20
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	41,620.00	1,012.54	29,401.27	12,218.73	70.64
07702	MEMBERSHIP/SUBSCRIPTIONS	52,513.00	6,437.89	40,542.13	11,970.87	77.20
07703	EMPLOYEE RELATIONS	14,100.00	351.53	12,814.05	1,285.95	90.87
07706	PLAN COMMISSION	500.00			500.00	
07707	HISTORIC PRESERVATION COM	10,000.00	1,153.10	7,990.10	2,009.90	79.90
07708	PARK/REC COMMISSION	50.00			50.00	
07709	BD OF FIRE/POLICE COMM	33,900.00	230.95	7,925.10	25,974.90	23.37
07710	ECONOMIC DEV COMMISSION	90,000.00	7,486.00	75,322.90	14,677.10	83.69
07711	ZONING BOARD OF APPEALS	500.00	60.00	60.00	440.00	12.00
07719	FLAGG CREEK SEWER CHARGE	5,550.00		49.65	5,500.35	.89
07725	CEREMONIAL OCCASIONS	1,500.00			1,500.00	
07729	BOND PRINCIPAL PAYMENT	321,658.00	1,822.50	323,480.04	1,822.04-	100.56
07735	EDUCATIONAL TRAINING	65,805.00	7,262.47	39,316.37	26,488.63	59.74
07736	PERSONNEL	5,530.00	635.00	3,907.69	1,622.31	70.66
07737	MILEAGE REIMBURSEMENT	2,450.00	109.78	1,405.64	1,044.36	57.37
07749	INTEREST EXPENSE	11,466.00		11,307.98	158.02	98.62

FUND 010000 GENERAL FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07795	BANK & BOND FEES	70,400.00	3,961.22	48,858.64	21,541.36	69.40
07797	CONTINGENCY	350,000.00			350,000.00	
TOTAL P-ACCT 07700		1,077,542.00	30,522.98	602,381.56	475,160.44	55.90
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	243,900.00		125,184.00	118,716.00	51.32
07812	SELF-INSURED DEDUCTIBLE	90,000.00		102,917.50	12,917.50-	114.35
07899	INSURANCE-OTHERS	400.00			400.00	
TOTAL P-ACCT 07800		334,300.00		228,101.50	106,198.50	68.23
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	667,000.00		122,643.98	544,356.02	18.38
07908	LAND/GROUNDS	211,405.00		42,760.61	168,644.39	20.22
07909	BUILDINGS	552,000.00		285,890.21	266,109.79	51.79
07911	PARKING LOTS		221,877.00	221,877.00	221,877.00-	
07918	GENERAL EQUIPMENT	156,500.00	450.00	26,741.00	129,759.00	17.08
07919	COMPUTER EQUIPMENT	405,000.00		25,025.13	379,974.87	6.17
TOTAL P-ACCT 07900		1,991,905.00	222,327.00	724,937.93	1,266,967.07	36.39
P-ACCT 08000	TRANSFERS OUT					
09041	CAPITAL IMPR TRANSFER	1,500,000.00		1,500,000.00		100.00
TOTAL P-ACCT 08000		1,500,000.00		1,500,000.00		100.00
	TOTAL EXPENDITURES	20,883,018.00	1,455,366.44	15,196,865.23	5,686,152.77	72.77
TOTAL FUND 010000		785,569.00	315,226.20	932,749.28-	1,719,318.28	118.58-

FUND 010000
ORG 0500 REVENUES

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000	PROPERTY TAXES					
05005	POLICE PROTECTION TAX	2,302,765.00-	55,284.65-	2,239,115.32-	63,649.68-	97.23
05007	FIRE PROTECTION TAX	2,302,765.00-	55,284.65-	2,239,115.32-	63,649.68-	97.23
05021	POLICE PENSION PROP TAX	791,178.00-	19,005.99-	771,787.76-	19,390.24-	97.54
05023	FIRE PENSION PROPERTY TAX	976,718.00-	23,229.43-	949,725.49-	26,992.51-	97.23
05025	HANDICAPPED REC PROGRAMS	74,403.00-	1,639.46-	72,199.38-	2,203.62-	97.03
05051	ROAD & BRIDGE TAX	403,000.00-	7,405.32-	412,703.93-	9,703.93	102.40
TOTAL P-ACCT 05000		6,850,829.00-	161,849.50-	6,684,647.20-	166,181.80-	97.57
P-ACCT 05200	STATE DISTRIBUTIONS					
05251	STATE INCOME TAX	1,650,000.00-	127,787.00-	1,104,156.75-	545,843.25-	66.91
05252	STATE REPLACEMENT TAX	220,334.00-	23,601.29-	148,803.43-	71,530.57-	67.53
05253	SALES TAX	3,218,000.00-	255,747.24-	2,317,037.08-	900,962.92-	72.00
05255	R & B REPLACEMENT TAX	6,000.00-	573.53-	3,824.87-	2,175.13-	63.74
05271	STATE/LOCAL & FED GRANTS	30,000.00-	2,210.96-	17,235.74-	12,764.26-	57.45
05273	LOCAL FOOD BEVERAGE TAX	455,300.00-	36,570.84-	317,267.23-	138,032.77-	69.68
TOTAL P-ACCT 05200		5,579,634.00-	446,490.86-	3,908,325.10-	1,671,308.90-	70.04
P-ACCT 05300	UTILITY TAXES					
05351	UTILITY TAX - ELECTRIC	665,000.00-	49,869.52-	452,285.71-	212,714.29-	68.01
05352	UTILITY TAX - GAS	186,000.00-	23,654.72-	110,233.45-	75,766.55-	59.26
05353	UTILITY TAX - TELEPHONE	791,000.00-	59,416.07-	529,484.47-	261,515.53-	66.93
05354	UTILITY TAX - WATER	390,000.00-	22,508.33-	317,337.06-	72,662.94-	81.36
TOTAL P-ACCT 05300		2,032,000.00-	155,448.64-	1,409,340.69-	622,659.31-	69.35
P-ACCT 05400	LICENSES					
05401	VEHICLE LICENSES	360,000.00-	717.50-	89,430.50-	270,569.50-	24.84
05402	ANIMAL LICENSES	10,600.00-	10.00-	2,220.00-	8,380.00-	20.94
05403	BUSINESS LICENSES	46,000.00-	11,250.00-	38,926.00-	7,074.00-	84.62
05405	LIQUOR LICENSES	56,300.00-	6,850.00-	52,550.00-	3,750.00-	93.33
05407	CAB DRIVERS LICENSE	575.00-		230.00-	345.00-	40.00
05408	CATERER'S LICENSES	11,000.00-	500.00-	12,000.00-	1,000.00	109.09
05410	GENERAL CONT LICENSE	31,000.00-	6,000.00-	29,325.00-	1,675.00-	94.59
TOTAL P-ACCT 05400		515,475.00-	25,327.50-	224,681.50-	290,793.50-	43.58
P-ACCT 05600	PERMITS					
05601	ELECTRIC PERMITS	117,000.00-	7,106.30-	75,256.66-	41,743.34-	64.32
05602	BUILDING PERMITS	1,257,000.00-	115,344.65-	834,949.98-	422,050.02-	66.42
05603	PLUMBING PERMITS	182,000.00-	9,985.40-	121,411.00-	60,589.00-	66.70
05605	STORM WATER PERMITS	34,200.00-	1,200.00-	21,640.80-	12,559.20-	63.27
05606	OVERWEIGHT PERMITS	5,200.00-	1,681.00-	9,879.00-	4,679.00	189.98
05607	COOK COUNTY FOOD PERMITS	6,475.00-	1,500.00-	6,000.00-	475.00-	92.66

FUND 010000
ORG 0500 REVENUES

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
05608	COMMERCIAL FILM PERMIT		850.00-	11,870.00-	11,870.00	
TOTAL P-ACCT 05600		1,601,875.00-	137,667.35-	1,081,007.44-	520,867.56-	67.48
P-ACCT 05800	SERVICE FEES					
05811	LIBRARY ACCOUNTING	27,061.00-	2,255.08-	20,295.72-	6,765.28-	74.99
05812	COPY SALES	100.00-		22.75-	77.25-	22.75
05821	GENERAL INTEREST	13,500.00-	524.00-	16,223.49-	2,723.49	120.17
05822	ATHLETICS	115,000.00-	1,957.25-	86,215.45-	28,784.55-	74.97
05823	CULTURAL ARTS	9,000.00-	400.00-	8,137.25-	862.75-	90.41
05824	EARLY CHILDHOOD	26,500.00-	158.00-	7,852.10-	18,647.90-	29.63
05825	FITNESS	34,500.00-	4,683.00-	19,426.00-	15,074.00-	56.30
05826	PADDLE TENNIS	65,000.00-	440.00-	71,953.00-	6,953.00	110.69
05827	SPECIAL EVENTS	16,000.00-	75.00-	16,471.85-	471.85	102.94
05829	PICNIC	14,500.00-		13,092.00-	1,408.00-	90.28
05831	POOL RESIDENT FEES	115,000.00-		109,301.50-	5,698.50-	95.04
05832	NON-RESIDENT FEES	37,000.00-		36,375.00-	625.00-	98.31
05833	POOL DAILY FEES	60,000.00-		51,861.00-	8,139.00-	86.43
05834	POOL 10-VISIT PASSES			19,310.00-	19,310.00	
05835	POOL CONCESSION	8,400.00-		6,870.00-	1,530.00-	81.78
05836	POOL CLASS REG-RESIDENT	22,000.00-		18,434.30-	3,565.70-	83.79
05837	POOL CLASS REG-NON RES	7,400.00-		4,327.00-	3,073.00-	58.47
05838	POOL CLASS PRIVATE LESSON	13,000.00-		10,310.00-	2,690.00-	79.30
05839	MISC POOL REVENUE	30,000.00-		30,224.74-	224.74	100.74
05840	TOWN TEAM	18,500.00-		22,100.80-	3,600.80	119.46
05841	DOWNTOWN METER	235,000.00-	22,285.19-	182,855.83-	52,144.17-	77.81
05842	COMMUTER METER	140,000.00-	11,869.81-	114,372.43-	25,627.57-	81.69
05843	COMMUTER PERMITS	238,000.00-	15,446.00-	220,284.00-	17,716.00-	92.55
05844	MERCHANT PERMITS	142,000.00-	7,633.00-	132,217.00-	9,783.00-	93.11
05868	HANDICAPPED PERMITS	125.00-	5.00-	25.00-	100.00-	20.00
05901	RENTAL INCOME	85,498.00-	4,623.72-	65,993.48-	19,504.52-	77.18
05902	CELL TOWER LEASES	78,758.00-	11,295.64-	62,574.10-	16,183.90-	79.45
05937	10-VISIT PASSES	24,000.00-			24,000.00-	
05938	KLM LODGE RENTALS	160,000.00-	18,089.00-	125,079.00-	34,921.00-	78.17
05939	FIELD USE FEES	55,000.00-	125.00-	34,524.27-	20,475.73-	62.77
05962	AMBULANCE SERVICE	400,000.00-	38,158.35-	352,169.97-	47,830.03-	88.04
05963	TRANSCRIPTION/ZONING DEP	30,000.00-	800.00-	26,943.50-	3,056.50-	89.81
05964	POLICE/FIRE REPORTS	3,500.00-	790.00-	3,945.00-	445.00	112.71
05972	FIRE SVC FEE-NON RESIDENT	1,034.00-		1,072.80-	38.80	103.75
05973	FALSE ALARM FEES	9,900.00-	1,600.00-	8,325.00-	1,575.00-	84.09
05974	ANNUAL ALARM FEE	42,300.00-	6,660.00-	40,940.00-	1,360.00-	96.78
05975	ALARM REINSPECTION FEES	40,000.00-	5,650.00-	31,105.00-	8,895.00-	77.76
TOTAL P-ACCT 05800		2,317,576.00-	155,523.04-	1,971,230.33-	346,345.67-	85.05
P-ACCT 06000	FINES					
06001	COURT FINES	138,000.00-	11,741.41-	109,840.76-	28,159.24-	79.59
06002	METER FINES	80,000.00-	8,012.19-	50,977.28-	29,022.72-	63.72

FUND 010000
ORG 0500 REVENUES

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
06003	VEHICLE ORDINANCE FINES	47,000.00-	2,223.03-	30,564.22-	16,435.78-	65.03
06004	ANIMAL ORDINANCE FINES	1,800.00-	75.00-	848.00-	952.00-	47.11
06005	PARKING ORDINANCE FINES	150,000.00-	10,438.58-	94,694.76-	65,305.24-	59.18
06006	OTHER ORDINANCE FINES	200.00-			200.00-	
06007	IMPOUND FEES	45,000.00-	7,974.00-	45,748.00-	748.00	101.66
TOTAL P-ACCT 06000		472,000.00-	40,464.21-	332,673.02-	139,326.98-	70.48
P-ACCT 06200	OTHER INCOME					
06219	INTEREST ON PROPERTY TAX	10.00-	1.01-	13.77-	3.77	137.70
06221	INTEREST ON INVESTMENTS	20,000.00-	3,412.40-	42,209.30-	22,209.30	211.04
06225	FRANCHISE FEE-CABLE TV	392,000.00-		213,079.16-	178,920.84-	54.35
06235	CODES	50.00-		50.00-		100.00
06239	PRE PLAN REVIEWS	500.00-		100.00-	400.00-	20.00
06311	DONATIONS	6,000.00-	1,718.00-	15,033.00-	9,033.00	250.55
06403	IPBC SURPLUS			28,814.87-	28,814.87	
06453	SALE OF PROPERTY PROCEEDS	55,000.00-		29,184.48-	25,815.52-	53.06
06596	REIMBURSED ACTIVITY	227,500.00-	10,874.25-	161,393.27-	66,106.73-	70.94
06598	CASH OVER/SHORT		26.52	50.82	50.82-	
06599	MISCELLANEOUS INCOME	26,000.00-	1,390.00-	27,882.20-	1,882.20	107.23
TOTAL P-ACCT 06200		727,060.00-	17,369.14-	517,709.23-	209,350.77-	71.20
	TOTAL REVENUE	20,096,449.00-	1,140,140.24-	16,129,614.51-	3,966,834.49-	80.26
TOTAL ORG	0500	20,096,449.00-	1,140,140.24-	16,129,614.51-	3,966,834.49-	80.26

FUND 010000
ORG 0510 GENERAL REVENUES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05000	PROPERTY TAXES					
05005	POLICE PROTECTION TAX	2,302,765.00-	55,284.65-	2,239,115.32-	63,649.68-	97.23
05007	FIRE PROTECTION TAX	2,302,765.00-	55,284.65-	2,239,115.32-	63,649.68-	97.23
05021	POLICE PENSION PROP TAX	791,178.00-	19,005.99-	771,787.76-	19,390.24-	97.54
05023	FIRE PENSION PROPERTY TAX	976,718.00-	23,229.43-	949,725.49-	26,992.51-	97.23
05025	HANDICAPPED REC PROGRAMS	74,403.00-	1,639.46-	72,199.38-	2,203.62-	97.03
05051	ROAD & BRIDGE TAX	403,000.00-	7,405.32-	412,703.93-	9,703.93	102.40
TOTAL P-ACCT 05000		6,850,829.00-	161,849.50-	6,684,647.20-	166,181.80-	97.57
P-ACCT 05200	STATE DISTRIBUTIONS					
05251	STATE INCOME TAX	1,650,000.00-	127,787.00-	1,104,136.75-	545,843.25-	66.91
05252	STATE REPLACEMENT TAX	220,334.00-	23,601.29-	148,803.43-	71,530.57-	67.53
05253	SALES TAX	3,218,000.00-	255,747.24-	2,317,037.08-	900,962.92-	72.00
05255	R & B REPLACEMENT TAX	6,000.00-	573.53-	3,824.87-	2,175.13-	63.74
05273	LOCAL FOOD BEVERAGE TAX	455,300.00-	36,570.84-	317,267.23-	138,032.77-	69.68
TOTAL P-ACCT 05200		5,549,634.00-	444,279.90-	3,891,089.36-	1,659,544.64-	70.11
P-ACCT 05300	UTILITY TAXES					
05351	UTILITY TAX - ELECTRIC	665,000.00-	49,869.52-	452,285.71-	212,714.29-	68.01
05352	UTILITY TAX - GAS	186,000.00-	23,654.72-	110,233.45-	75,766.55-	59.26
05353	UTILITY TAX - TELEPHONE	791,000.00-	59,416.07-	529,484.47-	261,515.53-	66.93
05354	UTILITY TAX - WATER	390,000.00-	22,508.33-	317,337.06-	72,662.94-	81.36
TOTAL P-ACCT 05300		2,032,000.00-	155,448.64-	1,409,340.69-	622,659.31-	69.35
P-ACCT 05400	LICENSES					
05401	VEHICLE LICENSES	360,000.00-	717.50-	89,430.50-	270,569.50-	24.84
05402	ANIMAL LICENSES	10,600.00-	10.00-	2,220.00-	8,380.00-	20.94
05403	BUSINESS LICENSES	46,000.00-	11,250.00-	38,926.00-	7,074.00-	84.62
05405	LIQUOR LICENSES	56,300.00-	6,850.00-	52,550.00-	3,750.00-	93.33
05407	CAB DRIVERS LICENSE	575.00-		230.00-	345.00-	40.00
TOTAL P-ACCT 05400		473,475.00-	18,827.50-	183,356.50-	290,118.50-	38.72
P-ACCT 05600	PERMITS					
05608	COMMERCIAL FILM PERMIT		850.00-	11,870.00-	11,870.00	
TOTAL P-ACCT 05600			850.00-	11,870.00-	11,870.00	
P-ACCT 05800	SERVICE FEES					
05811	LIBRARY ACCOUNTING	27,061.00-	2,255.08-	20,295.72-	6,765.28-	74.99
05812	COPY SALES	100.00-		22.75-	77.25-	22.75
05841	DOWNTOWN METER	235,000.00-	22,285.19-	182,855.83-	52,144.17-	77.81
05842	COMMUTER METER	140,000.00-	11,869.81-	114,372.43-	25,627.57-	81.69
05843	COMMUTER PERMITS	238,000.00-	15,446.00-	220,284.00-	17,716.00-	92.55
05844	MERCHANT PERMITS	142,000.00-	7,633.00-	132,217.00-	9,783.00-	93.11

FUND 010000
ORG 0510 GENERAL REVENUES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
05868	HANDICAPPED PERMITS	125.00-	5.00-	25.00-	100.00-	20.00
05901	RENTAL INCOME	70,654.00-	3,351.90-	54,478.00-	16,176.00-	77.10
05902	CELL TOWER LEASES	78,758.00-	11,295.64-	62,574.10-	16,183.90-	79.45
TOTAL P-ACCT 05800		931,698.00-	74,141.62-	787,124.83-	144,573.17-	84.48
P-ACCT 06200	OTHER INCOME					
06219	INTEREST ON PROPERTY TAX	10.00-	1.01-	13.77-	3.77	137.70
06221	INTEREST ON INVESTMENTS	20,000.00-	3,412.40-	42,209.30-	22,209.30	211.04
06225	FRANCHISE FEE-CABLE TV	392,000.00-		213,079.16-	178,920.84-	54.35
06403	IPBC SURPLUS			2,996.14-	2,996.14	
06453	SALE OF PROPERTY PROCEEDS	50,000.00-		21,510.00-	28,490.00-	43.02
06596	REIMBURSED ACTIVITY	2,000.00-		5,000.00-	3,000.00	250.00
06598	CASH OVER/SHORT		26.52	50.82	50.82-	
06599	MISCELLANEOUS INCOME	15,000.00-	1,020.00-	13,238.96-	1,761.04-	88.25
TOTAL P-ACCT 06200		479,010.00-	4,406.89-	297,996.51-	181,013.49-	62.21
TOTAL ORG 0510		16,316,646.00-	859,804.05-	13,265,425.09-	3,051,220.91-	81.30

FUND 010000
ORG 0512 POLICE DEPT. REVENUES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05200	STATE DISTRIBUTIONS					
05271	STATE/LOCAL & FED GRANTS	25,000.00-	1,348.46-	9,478.67-	15,521.33-	37.91
TOTAL P-ACCT 05200		25,000.00-	1,348.46-	9,478.67-	15,521.33-	37.91
P-ACCT 05600	PERMITS					
05606	OVERWEIGHT PERMITS	5,200.00-	1,681.00-	9,879.00-	4,679.00	189.98
TOTAL P-ACCT 05600		5,200.00-	1,681.00-	9,879.00-	4,679.00	189.98
P-ACCT 05800	SERVICE FEES					
05964	POLICE/FIRE REPORTS	3,500.00-	790.00-	3,945.00-	445.00	112.71
05973	FALSE ALARM FEES	8,400.00-	1,300.00-	7,725.00-	675.00-	91.96
05974	ANNUAL ALARM FEE	26,300.00-	4,340.00-	25,980.00-	320.00-	98.78
TOTAL P-ACCT 05800		38,200.00-	6,430.00-	37,650.00-	550.00-	98.56
P-ACCT 06000	FINES					
06001	COURT FINES	138,000.00-	11,741.41-	109,840.76-	28,159.24-	79.59
06002	METER FINES	80,000.00-	8,012.19-	50,977.28-	29,022.72-	63.72
06003	VEHICLE ORDINANCE FINES	47,000.00-	2,223.03-	30,564.22-	16,435.78-	65.03
06004	ANIMAL ORDINANCE FINES	1,800.00-	75.00-	848.00-	952.00-	47.11
06005	PARKING ORDINANCE FINES	160,000.00-	10,438.58-	94,694.76-	65,305.24-	59.19
06006	OTHER ORDINANCE FINES	200.00-			200.00-	
06007	IMPOUND FEES	45,000.00-	7,974.00-	45,748.00-	748.00	101.66
TOTAL P-ACCT 06000		472,000.00-	40,464.21-	332,673.02-	139,326.98-	70.48
P-ACCT 06200	OTHER INCOME					
06403	IPBC SURPLUS			9,637.84-	9,637.84	
06453	SALE OF PROPERTY PROCEEDS	5,000.00-		6,800.00-	1,800.00	136.00
06596	REIMBURSED ACTIVITY	155,000.00-	190.00-	84,356.35-	70,643.65-	54.42
06599	MISCELLANEOUS INCOME	8,000.00-	90.00-	12,146.24-	4,146.24	151.82
TOTAL P-ACCT 06200		168,000.00-	280.00-	112,940.43-	55,059.57-	67.22
TOTAL ORG 0512		708,400.00-	50,203.67-	502,621.12-	205,778.88-	70.95

FUND 010000
ORG 0515 FIRE DEPT. REVENUES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05271 STATE/LOCAL & FED GRANTS	5,000.00-		412.50-	4,587.50-	8.25
TOTAL P-ACCT 05200	5,000.00-		412.50-	4,587.50-	8.25
P-ACCT 05800 SERVICE FEES					
05962 AMBULANCE SERVICE	400,000.00-	38,158.35-	352,169.97-	47,830.03-	88.04
05972 FIRE SVC FEE-NON RESIDENT	1,034.00-		1,072.80-	38.80	103.75
05973 FALSE ALARM FEES	1,500.00-	300.00-	600.00-	900.00-	40.00
05974 ANNUAL ALARM FEE	16,000.00-	2,320.00-	14,960.00-	1,040.00-	93.50
05975 ALARM REINSPECTION FEES	40,000.00-	5,650.00-	31,105.00-	8,895.00-	77.76
TOTAL P-ACCT 05800	458,534.00-	46,428.35-	399,907.77-	58,626.23-	87.21
P-ACCT 06200 OTHER INCOME					
06403 IPBC SURPLUS			8,497.92-	8,497.92	
06596 REIMBURSED ACTIVITY	10,000.00-	2,678.40-	23,325.07-	13,325.07	233.25
06599 MISCELLANEOUS INCOME	2,500.00-	280.00-	765.00-	1,735.00-	30.60
TOTAL P-ACCT 06200	12,500.00-	2,958.40-	32,587.99-	20,087.99	260.70
TOTAL ORG 0515	476,034.00-	49,386.75-	432,908.26-	43,125.74-	90.94

FUND 010000
ORG 0520 PUBLIC SERVICES REVENUES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05200	STATE DISTRIBUTIONS					
05271	STATE/LOCAL & FED GRANTS		862.50-	7,344.57-	7,344.57	
TOTAL P-ACCT 05200			862.50-	7,344.57-	7,344.57	
P-ACCT 05400	LICENSES					
05410	GENERAL CONT LICENSE	31,000.00-	6,000.00-	29,325.00-	1,675.00-	94.59
TOTAL P-ACCT 05400		31,000.00-	6,000.00-	29,325.00-	1,675.00-	94.59
P-ACCT 05600	PERMITS					
05601	ELECTRIC PERMITS	117,000.00-	7,106.30-	75,256.66-	41,743.34-	64.32
05602	BUILDING PERMITS	1,257,000.00-	115,344.65-	834,949.98-	422,050.02-	66.42
05603	PLUMBING PERMITS	182,000.00-	9,985.40-	121,411.00-	60,589.00-	66.70
05605	STORM WATER PERMITS	34,200.00-	1,200.00-	21,640.80-	12,559.20-	63.27
05607	COOK COUNTY FOOD PERMITS	6,475.00-	1,500.00-	6,000.00-	475.00-	92.66
TOTAL P-ACCT 05600		1,596,675.00-	135,136.35-	1,059,258.44-	537,416.56-	66.34
P-ACCT 05800	SERVICE FEES					
05863	TRANSCRIPTION/ZONING DEP	30,000.00-	800.00-	26,943.50-	3,056.50-	89.81
TOTAL P-ACCT 05800		30,000.00-	800.00-	26,943.50-	3,056.50-	89.81
P-ACCT 06200	OTHER INCOME					
06235	CODES	50.00-		50.00-		100.00
06239	PRE PLAN REVIEWS	500.00-		100.00-	400.00-	20.00
06403	ZPBC SURPLUS			5,823.26-	5,823.26	
06453	SALE OF PROPERTY PROCEEDS			874.48-	874.48	
06596	REIMBURSED ACTIVITY	55,000.00-	7,975.85-	44,523.85-	10,476.15-	80.95
TOTAL P-ACCT 06200		55,550.00-	7,975.85-	51,371.59-	4,178.41-	92.47
TOTAL ORG 0520		1,713,225.00-	150,774.70-	1,174,243.10-	538,981.90-	68.53

FUND 010000
ORG 0530 PARKS AND REC REVENUES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05400	LICENSES					
05408	CATERER'S LICENSES	11,000.00-	500.00-	12,000.00-	1,000.00	109.09
TOTAL P-ACCT 05400		11,000.00-	500.00-	12,000.00-	1,000.00	109.09
P-ACCT 05800	SERVICE FEES					
05821	GENERAL INTEREST	13,500.00-	524.00-	16,223.49-	2,723.49	120.17
05822	ATHLETICS	115,000.00-	1,957.25-	86,215.45-	28,784.55-	74.97
05823	CULTURAL ARTS	9,000.00-	400.00-	8,137.25-	862.75-	90.41
05824	EARLY CHILDHOOD	26,500.00-	158.00-	7,852.10-	18,647.90-	29.63
05825	FITNESS	34,500.00-	4,683.00-	19,426.00-	15,074.00-	56.30
05826	PADDLE TENNIS	65,000.00-	440.00-	71,953.00-	6,953.00	110.69
05827	SPECIAL EVENTS	16,000.00-	75.00-	16,471.85-	471.85	102.94
05829	PICNIC	14,500.00-		13,092.00-	1,408.00-	90.28
05831	POOL RESIDENT FEES	115,000.00-		109,301.50-	5,698.50-	95.04
05832	NON-RESIDENT FEES	37,000.00-		36,375.00-	625.00-	98.31
05833	POOL DAILY FEES	60,000.00-		51,861.00-	8,139.00-	86.43
05834	POOL 10-VISIT PASSES			19,310.00-	19,310.00	
05835	POOL CONCESSION	8,400.00-		6,870.00-	1,530.00-	81.78
05836	POOL CLASS REG-RESIDENT	22,000.00-		18,434.30-	3,565.70-	83.79
05837	POOL CLASS REG-NON RES	7,400.00-		4,327.00-	3,073.00-	58.47
05838	POOL CLASS PRIVATE LESSON	13,000.00-		10,310.00-	2,690.00-	79.30
05839	MISC POOL REVENUE	30,000.00-		30,224.74-	224.74	100.74
05840	TOWN TEAM	18,500.00-		22,100.80-	3,600.80	119.46
05901	RENTAL INCOME	14,844.00-	1,271.82-	11,515.48-	3,328.52-	77.57
05937	10-VISIT PASSES	24,000.00-			24,000.00-	
05938	KLM LODGE RENTALS	160,000.00-	18,089.00-	125,079.00-	34,921.00-	78.17
05939	FIELD USE FEES	55,000.00-	125.00-	34,524.27-	20,475.73-	62.77
TOTAL P-ACCT 05800		859,144.00-	27,723.07-	719,604.23-	139,539.77-	83.75
P-ACCT 06200	OTHER INCOME					
06311	DONATIONS	6,000.00-	1,718.00-	15,033.00-	9,033.00	250.55
06403	IPBC SURPLUS			1,859.71-	1,859.71	
06596	REIMBURSED ACTIVITY	5,500.00-	30.00-	4,188.00-	1,312.00-	76.14
06599	MISCELLANEOUS INCOME	500.00-		1,732.00-	1,232.00	346.40
TOTAL P-ACCT 06200		12,000.00-	1,748.00-	22,812.71-	10,812.71	190.10
TOTAL ORG 0530		882,144.00-	29,971.07-	754,416.94-	127,727.06-	85.52
GRAND TOTAL		20,096,449.00-	1,140,140.24-	16,129,614.51-	3,966,834.49-	80.26

FUND 010000
ORG 1000 GENERAL GOVERNMENT

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	893,826.00	76,289.40	681,462.94	212,363.06	76.24
07002	OVERTIME	10,000.00	198.91	5,319.58	4,680.42	53.19
07003	TEMPORARY HELP	168,025.00	9,527.25	94,231.53	73,793.47	56.08
07005	LONGEVITY PAY	1,200.00		600.00	600.00	50.00
07099	WATER FUND COST ALLOC.	781,648.00-	65,137.33-	586,235.97-	195,412.03-	75.00
07101	SOCIAL SECURITY	56,253.00	4,996.59	39,960.16	16,292.84	71.03
07102	IMRF	125,180.00	9,065.23	87,762.48	37,417.52	70.10
07105	MEDICARE	15,560.00	1,168.63	10,900.77	4,659.23	70.05
07111	EMPLOYEE INSURANCE	137,588.00	12,580.48	103,956.31	33,631.69	75.55
TOTAL P-ACCT 07000		625,984.00	48,689.16	437,957.80	188,026.20	69.96
P-ACCT 07200	PROFESSIONAL SERVICES					
07201	LEGAL EXPENSES	250,000.00	20,355.81	184,821.45	65,178.55	73.92
07204	AUDITING	34,000.00		31,411.00	2,589.00	92.38
07299	MISC PROFESSIONAL SERVICE	38,100.00	4,292.54	89,489.37	51,389.37-	234.88
TOTAL P-ACCT 07200		322,100.00	24,648.35	305,721.82	16,378.18	94.91
P-ACCT 07300	CONTRACTUAL SERVICES					
07309	DATA PROCESSING	109,180.00	6,472.42	70,293.98	38,886.02	64.38
07316	IT SERVICE CONTRACT	176,000.00	14,960.00	133,759.32	42,240.68	75.99
07399	MISCELLANEOUS CONTR SVCS	28,500.00	2,192.19	12,651.87	15,848.13	44.39
TOTAL P-ACCT 07300		313,680.00	23,624.61	216,705.17	96,974.83	69.08
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	17,500.00	1,007.63	10,878.79	6,621.21	62.16
07402	UTILITIES	3,000.00	223.89	1,990.19	1,009.81	66.33
07403	TELECOMMUNICATIONS	13,775.00	1,143.63	10,147.99	3,627.01	73.66
07414	LEGAL PUBLICATIONS	6,000.00	98.57-	3,980.75	2,019.25	66.34
07415	EMPLOYMENT ADVERTISEMENTS	4,000.00		1,427.90	2,572.10	35.69
07419	PRINTING & PUBLICATIONS	12,100.00		4,960.94	7,139.06	40.99
07499	MISCELLANEOUS SERVICES	4,850.00		4,277.17	572.83	88.18
TOTAL P-ACCT 07400		61,225.00	2,276.58	37,663.73	23,561.27	61.51
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	14,400.00	1,099.90	11,084.62	3,315.38	76.97
07503	GASOLINE & OIL	250.00			250.00	
07508	LICENSES & PERMITS	2,500.00	283.61	2,565.88	65.88-	102.63
07520	COMPUTER EQUIP SUPPLIES	19,300.00	9.99	12,050.80	7,249.20	62.43
07539	SOFTWARE PURCHASES	35,600.00		1,128.44	34,471.56	3.16
07599	MISCELLANEOUS SUPPLIES	11,200.00	15.00	1,847.28	9,352.72	16.49
TOTAL P-ACCT 07500		83,250.00	1,408.50	28,677.02	54,572.98	34.44

FUND 010000
ORG 1000 GENERAL GOVERNMENT

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07600	REPAIRS & MAINTENANCE					
07602	OFFICE EQUIPMENT	12,000.00	347.29	8,355.46	3,644.54	69.62
07606	COMPUTER EQUIPMENT	1,000.00		630.44	369.56	63.04
TOTAL P-ACCT 07600		13,000.00	347.29	9,045.90	3,954.10	69.58
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	20,000.00	877.54	12,760.55	7,239.45	63.80
07702	MEMBERSHIP/SUBSCRIPTIONS	24,175.00	35.00	21,003.58	3,171.42	86.88
07703	EMPLOYEE RELATIONS	14,100.00	351.53	12,814.05	1,285.95	90.87
07706	PLAN COMMISSION	500.00			500.00	
07707	HISTORIC PRESERVATION COM	10,000.00	1,153.10	7,990.10	2,009.90	79.90
07709	BD OF FIRE/POLICE COMM	33,900.00	195.00	7,889.15	26,010.85	23.27
07710	ECONOMIC DEV COMMISSION	90,000.00	7,486.00	75,322.90	14,677.10	83.69
07711	ZONING BOARD OF APPEALS	500.00			500.00	
07725	CEREMONIAL OCCASIONS	1,500.00			1,500.00	
07729	BOND PRINCIPAL PAYMENT	217,910.00		217,910.00		100.00
07735	EDUCATIONAL TRAINING	800.00		195.00	605.00	24.37
07736	PERSONNEL	750.00		605.39	144.61	80.71
07737	MILEAGE REIMBURSEMENT	200.00	68.00	385.25	185.25-	192.62
07749	INTEREST EXPENSE	5,557.00		5,556.70	.30	99.99
07795	BANK & BOND FEES	59,400.00	3,532.57	39,757.90	19,642.10	66.93
07797	CONTINGENCY	350,000.00			350,000.00	
TOTAL P-ACCT 07700		829,292.00	13,698.74	402,190.57	427,101.43	48.49
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	28,400.00		14,576.57	13,823.43	51.32
07812	SELF-INSURED DEDUCTIBLE	15,000.00		939.23	14,060.77	6.26
07899	INSURANCE-OTHERS	400.00			400.00	
TOTAL P-ACCT 07800		43,800.00		15,515.80	28,284.20	35.42
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	150,000.00		25,609.85	124,390.15	17.07
07911	PARKING LOTS		221,877.00	221,877.00	221,877.00-	
07918	GENERAL EQUIPMENT	39,500.00			39,500.00	
07919	COMPUTER EQUIPMENT	405,000.00		25,025.13	379,974.87	6.17
TOTAL P-ACCT 07900		594,500.00	221,877.00	272,511.98	321,988.02	45.83
	TOTAL EXPENDITURES	2,886,831.00	336,570.23	1,725,989.79	1,160,841.21	59.78
TOTAL ORG 1000		2,886,831.00	336,570.23	1,725,989.79	1,160,841.21	59.78

FUND 010000 GENERAL FUND
ORG 1013 ADMINISTRATION & FINANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	841,721.00	71,065.71	634,300.93	207,420.07	75.35
07002	OVERTIME	10,000.00	198.91	5,116.49	4,883.51	51.16
07003	TEMPORARY HELP	147,189.00	9,527.25	93,618.11	53,570.89	63.60
07005	LONGEVITY PAY	1,200.00		600.00	600.00	50.00
07099	WATER FUND COST ALLOC.	781,648.00-	65,137.33-	586,235.97-	195,412.03-	75.00
07101	SOCIAL SECURITY	51,731.00	4,682.87	37,069.46	14,661.54	71.65
07102	IMRF	117,548.00	8,467.81	82,162.23	35,385.77	69.89
07105	MEDICARE	14,502.00	1,095.25	10,224.69	4,277.31	70.50
07111	EMPLOYEE INSURANCE	137,588.00	12,580.48	103,956.31	33,631.69	75.55
TOTAL P-ACCT 07000		539,831.00	42,480.95	380,812.25	159,018.75	70.54
P-ACCT 07200	PROFESSIONAL SERVICES					
07201	LEGAL EXPENSES	250,000.00	20,355.81	184,821.45	65,178.55	73.92
07204	AUDITING	34,000.00		31,411.00	2,589.00	92.38
07299	MISC PROFESSIONAL SERVICE	35,600.00	4,292.54	89,489.37	53,889.37-	251.37
TOTAL P-ACCT 07200		319,600.00	24,648.35	305,721.82	13,878.18	95.65
P-ACCT 07300	CONTRACTUAL SERVICES					
07399	MISCELLANEOUS CONTR SVCS	28,000.00	2,192.19	12,651.87	15,348.13	45.18
TOTAL P-ACCT 07300		28,000.00	2,192.19	12,651.87	15,348.13	45.18
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	17,000.00	1,007.63	10,878.79	6,121.21	63.99
07402	UTILITIES	3,000.00	223.89	1,990.19	1,009.81	66.33
07403	TELECOMMUNICATIONS	13,275.00	1,099.05	9,804.27	3,470.73	73.85
07414	LEGAL PUBLICATIONS	6,000.00	98.57-	3,980.75	2,019.25	66.34
07415	EMPLOYMENT ADVERTISEMENTS	4,000.00		1,427.90	2,572.10	35.69
07419	PRINTING & PUBLICATIONS	11,100.00		4,946.44	6,153.56	44.56
07499	MISCELLANEOUS SERVICES	4,850.00		4,277.17	572.83	88.18
TOTAL P-ACCT 07400		59,225.00	2,232.04	37,305.51	21,919.49	62.98
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	14,000.00	1,099.90	11,084.62	2,915.38	79.17
07503	GASOLINE & OIL	250.00			250.00	
07508	LICENSES & PERMITS	2,500.00	283.61	2,565.88	65.88-	102.63
07520	COMPUTER EQUIP SUPPLIES	1,000.00			1,000.00	
07599	MISCELLANEOUS SUPPLIES	9,500.00		1,725.85	7,774.15	18.16
TOTAL P-ACCT 07500		27,250.00	1,383.51	15,376.35	11,873.65	56.42
P-ACCT 07600	REPAIRS & MAINTENANCE					

FUND 010000 GENERAL FUND
ORG 1013 ADMINISTRATION & FINANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07602	OFFICE EQUIPMENT	11,500.00	347.29	8,355.46	3,144.54	72.65
TOTAL P-ACCT 07600		11,500.00	347.29	8,355.46	3,144.54	72.65
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	15,900.00	382.70	9,760.46	6,139.54	61.38
07702	MEMBERSHIP/SUBSCRIPTIONS	7,850.00	35.00	4,838.64	3,011.36	61.63
07703	EMPLOYEE RELATIONS	14,100.00	351.53	12,814.05	1,285.95	90.87
07729	BOND PRINCIPAL PAYMENT	217,910.00		217,910.00		100.00
07735	EDUCATIONAL TRAINING	500.00			500.00	
07736	PERSONNEL	750.00		605.39	144.61	80.71
07737	MILEAGE REIMBURSEMENT	100.00	68.00	320.52	220.52-	320.52
07749	INTEREST EXPENSE	5,557.00		5,556.70	.30	99.99
07795	BANK & BOND FEES	59,400.00	3,532.57	39,757.90	19,642.10	66.93
TOTAL P-ACCT 07700		322,067.00	4,369.80	291,563.66	30,503.34	90.52
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	28,400.00		14,576.57	13,823.43	51.32
07812	SELF-INSURED DEDUCTIBLE	15,000.00		939.23	14,060.77	6.26
07899	INSURANCE-OTHERS	400.00			400.00	
TOTAL P-ACCT 07800		43,800.00		15,515.80	28,284.20	35.42
P-ACCT 07900	CAPITAL OUTLAY					
07911	PARKING LOTS		221,877.00	221,877.00	221,877.00-	
TOTAL P-ACCT 07900			221,877.00	221,877.00	221,877.00-	
TOTAL ORG 1013		1,351,273.00	299,531.13	1,289,179.72	62,093.28	95.40

FUND 010000 GENERAL FUND
ORG 1016 ECONOMIC DEVELOPMENT

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	52,105.00	5,223.69	47,162.01	4,942.99	90.51
07002	OVERTIME			203.09	203.09-	
07003	TEMPORARY HELP	11,867.00			11,867.00	
07101	SOCIAL SECURITY	3,966.00	311.72	2,890.70	1,075.30	72.88
07102	IMRF	7,632.00	597.42	5,600.25	2,031.75	73.37
07105	MEDICARE	928.00	73.38	676.08	251.92	72.85
TOTAL P-ACCT 07000		76,498.00	6,208.21	56,532.13	19,965.87	73.90
P-ACCT 07200	PROFESSIONAL SERVICES					
07299	MISC PROFESSIONAL SERVICE	2,500.00			2,500.00	
TOTAL P-ACCT 07200		2,500.00			2,500.00	
P-ACCT 07400	OTHER SERVICES					
07403	TELECOMMUNICATIONS	500.00	44.54	343.72	156.28	68.74
TOTAL P-ACCT 07400		500.00	44.54	343.72	156.28	68.74
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	400.00			400.00	
TOTAL P-ACCT 07500		400.00			400.00	
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	100.00			100.00	
07702	MEMBERSHIP/SUBSCRIPTIONS	100.00			100.00	
07710	ECONOMIC DEV COMMISSION	90,000.00	7,486.00	75,322.90	14,677.10	83.69
07735	EDUCATIONAL TRAINING	300.00		195.00	105.00	65.00
07737	MILEAGE REIMBURSEMENT	100.00		64.73	35.27	64.73
TOTAL P-ACCT 07700		90,600.00	7,486.00	75,582.63	15,017.37	83.42
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	150,000.00		25,609.85	124,390.15	17.07
TOTAL P-ACCT 07900		150,000.00		25,609.85	124,390.15	17.07
TOTAL ORG	1016	320,498.00	13,738.75	158,068.33	162,429.67	49.31

FUND 010000 GENERAL FUND
ORG 1018 BOARDS & COMMISSIONS

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	500.00			500.00	
07419	PRINTING & PUBLICATIONS	1,000.00		14.50	985.50	1.45
TOTAL P-ACCT 07400		1,500.00		14.50	1,485.50	.96
P-ACCT 07500	MATERIALS & SUPPLIES					
07599	MISCELLANEOUS SUPPLIES	200.00	15.00	121.43	78.57	60.71
TOTAL P-ACCT 07500		200.00	15.00	121.43	78.57	60.71
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	4,000.00	494.84	3,000.09	999.91	75.00
07702	MEMBERSHIP/SUBSCRIPTIONS	16,225.00		16,164.94	60.06	99.62
07706	PLAN COMMISSION	500.00			500.00	
07707	HISTORIC PRESERVATION COM	10,000.00	1,153.10	7,990.10	2,009.90	79.90
07709	BD OF FIRE/POLICE COMM	33,900.00	195.00	7,889.15	26,010.85	23.27
07711	ZONING BOARD OF APPEALS	500.00			500.00	
07725	CEREMONIAL OCCASIONS	1,500.00			1,500.00	
07797	CONTINGENCY	350,000.00			350,000.00	
TOTAL P-ACCT 07700		416,625.00	1,842.94	35,044.28	381,580.72	8.41
TOTAL ORG 1018		418,325.00	1,857.94	35,180.21	383,144.79	8.40

FUND 010000 GENERAL FUND
ORG 1020 INFORMATION TECHNOLOGY

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07003	TEMPORARY HELP	8,969.00		613.42	8,355.58	6.83
07101	SOCIAL SECURITY	556.00			556.00	
07105	MEDICARE	130.00			130.00	
TOTAL P-ACCT 07000		9,655.00		613.42	9,041.58	6.35
P-ACCT 07300	CONTRACTUAL SERVICES					
07309	DATA PROCESSING	109,180.00	6,472.42	70,293.98	38,886.02	64.38
07316	IT SERVICE CONTRACT	176,000.00	14,960.00	133,759.32	42,240.68	75.99
07399	MISCELLANEOUS CONTR SVCS	500.00			500.00	
TOTAL P-ACCT 07300		285,680.00	21,432.42	204,053.30	81,626.70	71.42
P-ACCT 07500	MATERIALS & SUPPLIES					
07520	COMPUTER EQUIP SUPPLIES	18,300.00	9.99	12,050.80	6,249.20	65.85
07539	SOFTWARE PURCHASES	35,600.00		1,128.44	34,471.56	3.16
07599	MISCELLANEOUS SUPPLIES	1,500.00			1,500.00	
TOTAL P-ACCT 07500		55,400.00	9.99	13,179.24	42,220.76	23.78
P-ACCT 07600	REPAIRS & MAINTENANCE					
07602	OFFICE EQUIPMENT	500.00			500.00	
07606	COMPUTER EQUIPMENT	1,000.00		690.44	309.56	69.04
TOTAL P-ACCT 07600		1,500.00		690.44	809.56	46.02
P-ACCT 07900	CAPITAL OUTLAY					
07918	GENERAL EQUIPMENT	39,500.00			39,500.00	
07919	COMPUTER EQUIPMENT	405,000.00		25,025.13	379,974.87	6.17
TOTAL P-ACCT 07900		444,500.00		25,025.13	419,474.87	5.63
TOTAL ORG 1020		796,735.00	21,442.41	243,561.53	553,173.47	30.57

FUND 010000
ORG 1100 PUBLIC SAFETY

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	4,793,621.00	352,080.88	3,360,623.92	1,432,997.08	70.10
07002	OVERTIME	335,000.00	44,307.84	444,964.62	109,964.62-	132.82
07003	TEMPORARY HELP	231,427.00	17,709.33	171,530.03	59,896.97	74.11
07005	LONGEVITY PAY	22,900.00		21,300.00	1,600.00	93.01
07008	REIMBURSABLE OVERTIME	50,000.00	177.89	16,127.72	33,872.28	32.25
07009	EXTRA DETAIL-GRANT		1,017.02	11,183.82	11,183.82-	
07099	WATER FUND COST ALLOC.	37,640.00-	3,136.66-	28,229.94-	9,410.06-	74.99
07101	SOCIAL SECURITY	36,190.00	2,597.39	24,803.44	11,386.56	68.53
07102	IMRF	54,468.00	4,017.08	36,497.51	17,970.49	67.00
07105	MEDICARE	78,790.00	5,640.84	54,939.42	23,850.58	69.72
07106	POLICE PENSION	791,178.00	19,005.99	771,787.76	19,390.24	97.54
07107	FIREFIGHTERS' PENSION	976,718.00	23,229.43	949,550.22	27,167.78	97.21
07111	EMPLOYEE INSURANCE	832,823.00	71,096.44	585,685.74	247,137.26	70.32
TOTAL P-ACCT 07000		8,165,475.00	537,743.47	6,420,764.26	1,744,710.74	78.63
P-ACCT 07200	PROFESSIONAL SERVICES					
07299	MISC PROFESSIONAL SERVICE	7,065.00	25.10	16,049.35	8,984.35-	227.16
TOTAL P-ACCT 07200		7,065.00	25.10	16,049.35	8,984.35-	227.16
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	1,350.00	320.00	720.00	630.00	53.33
07307	CUSTODIAL	23,600.00	777.00	11,923.09	11,676.91	50.52
07308	DISPATCH SERVICES	481,729.00	119,162.75	477,493.58	4,235.42	99.12
07309	DATA PROCESSING	21,504.00		19,850.25	1,653.75	92.30
07399	MISCELLANEOUS CONTR SVCS	67,273.00	3,325.37	54,934.84	12,338.16	81.65
TOTAL P-ACCT 07300		595,456.00	123,585.12	564,921.76	30,534.24	94.87
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	2,150.00	152.56	1,493.42	656.58	69.46
07402	UTILITIES	15,000.00	3,143.70	8,695.10	6,304.90	57.96
07403	TELECOMMUNICATIONS	49,000.00	4,500.76	38,033.52	10,966.48	77.61
07419	PRINTING & PUBLICATIONS	11,300.00	495.69	7,146.28	4,153.72	63.24
07499	MISCELLANEOUS SERVICES		146.40	146.40	146.40-	
TOTAL P-ACCT 07400		77,450.00	8,439.11	55,514.72	21,935.28	71.67
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	11,700.00	742.43	9,504.22	2,195.78	81.23
07503	GASOLINE & OIL	50,100.00	3,628.98	32,126.31	17,973.69	64.12
07504	UNIFORMS	47,650.00	1,685.99	37,556.98	10,093.02	78.81
07506	MOTOR VEHICLE SUPPLIES	250.00		61.03	188.97	24.41
07507	BUILDING SUPPLIES	5,950.00	430.22	4,126.97	1,823.03	69.36
07508	LICENSES & PERMITS	2,500.00	13.00-	1,885.00	615.00	75.40
07509	JANITOR SUPPLIES	2,500.00	240.07	1,986.46	513.54	79.45

FUND 010000
ORG 1100 PUBLIC SAFETY

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07510	TOOLS	5,000.00	232.63	4,675.22	324.78	93.50
07514	RANGE SUPPLIES	10,300.00		5,079.03	5,220.97	49.31
07515	CAMERA SUPPLIES	700.00	126.86	126.86	573.14	18.12
07520	COMPUTER EQUIP SUPPLIES	6,000.00	172.95	1,092.00	4,908.00	18.20
07525	EMERGENCY MANAGEMENT	5,750.00		20.00	5,730.00	.34
07530	MEDICAL SUPPLIES	8,000.00	320.94	5,684.01	2,315.99	71.05
07531	FIRE PREVENTION	2,000.00		1,843.21	156.79	92.16
07532	OXYGEN & AIR SUPPLIES	800.00		448.30	351.70	56.03
07533	HAZMAT SUPPLIES	4,350.00		396.88	3,953.12	9.12
07534	FIRE SUPPRESSION SUPPLIES	4,150.00		917.96	3,232.04	22.11
07535	FIRE INSPECTION SUPPLIES	225.00		203.00	22.00	90.22
07536	INFECTION CONTROL SUPPLY	1,200.00		1,216.61	16.61-	101.38
07537	SAFETY SUPPLIES	500.00		325.35	174.65	65.07
07539	SOFTWARE PURCHASES	8,450.00	69.95	469.95	7,980.05	5.56
07599	MISCELLANEOUS SUPPLIES	20,700.00	435.97	15,642.23	5,057.77	75.56
TOTAL P-ACCT 07500		198,775.00	8,073.99	125,387.58	73,387.42	63.08
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	27,000.00	4,536.82	36,101.44	9,101.44-	133.70
07602	OFFICE EQUIPMENT	6,250.00		7,976.22	1,726.22-	127.61
07603	MOTOR VEHICLES	71,000.00	3,974.98	57,921.72	13,078.28	81.57
07604	RADIOS	17,750.00		3,222.86	14,527.14	18.15
07606	COMPUTER EQUIPMENT	1,200.00		449.75	750.25	37.47
07611	PARKING METERS	1,500.00			1,500.00	
07618	GENERAL EQUIPMENT	11,600.00	74.92	6,117.38	5,482.62	52.73
TOTAL P-ACCT 07600		136,300.00	8,586.72	111,789.37	24,510.63	82.01
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	16,350.00	120.00	12,509.38	3,840.62	76.51
07702	MEMBERSHIP/SUBSCRIPTIONS	16,740.00	5,696.00	11,726.94	5,013.06	70.05
07709	BD OF FIRE/POLICE COMM		35.95	35.95	35.95-	
07719	FLAGG CREEK SEWER CHARGE	550.00			550.00	
07729	BOND PRINCIPAL PAYMENT	103,748.00		103,747.54	.46	99.99
07735	EDUCATIONAL TRAINING	53,090.00	6,363.47	33,267.07	19,822.93	62.66
07736	PERSONNEL	1,700.00	495.00	635.00	1,065.00	37.35
07737	MILEAGE REIMBURSEMENT	1,500.00	41.78	492.28	1,007.72	32.81
07749	INTEREST EXPENSE	5,905.00		5,751.28	157.72	97.33
TOTAL P-ACCT 07700		199,587.00	12,752.20	168,165.44	31,421.56	84.25
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	127,000.00		65,183.96	61,816.04	51.32
07812	SELF-INSURED DEDUCTIBLE	45,000.00		36,243.96	8,756.04	80.54
TOTAL P-ACCT 07800		172,000.00		101,427.92	70,572.08	58.96

FUND 010000
ORG 1100 PUBLIC SAFETY

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	361,000.00		34,946.23	326,053.77	9.68
07909	BUILDINGS	72,000.00		61,924.48	10,075.52	86.00
07918	GENERAL EQUIPMENT	102,000.00	450.00	26,741.00	75,259.00	26.21
TOTAL P-ACCT 07900		535,000.00	450.00	123,611.71	411,388.29	23.10
	TOTAL EXPENDITURES	10,087,108.00	699,655.71	7,687,632.11	2,399,475.89	76.21
TOTAL ORG	1100	10,087,108.00	699,655.71	7,687,632.11	2,399,475.89	76.21

FUND 010000
OBG 1200 POLICE DEPARTMENT

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	2,526,490.00	176,505.40	1,703,932.18	822,557.82	67.44
07002	OVERTIME	120,000.00	23,314.38	245,360.76	125,360.76-	204.46
07003	TEMPORARY HELP	179,534.00	12,794.45	125,747.39	53,786.61	70.04
07005	LONGEVITY PAY	11,400.00		9,800.00	1,600.00	85.96
07008	REIMBURSABLE OVERTIME	50,000.00	177.89	16,127.72	33,872.28	32.25
07009	EXTRA DETAIL-GRANT		1,017.02	11,183.82	11,183.82-	
07099	WATER FUND COST ALLOC.	18,820.00-	1,568.33-	14,114.97-	4,705.03-	74.99
07101	SOCIAL SECURITY	21,242.00	1,481.69	14,098.99	7,143.01	66.37
07102	IMRF	34,099.00	2,471.43	21,953.24	12,145.76	64.38
07105	MEDICARE	41,880.00	2,973.67	29,366.98	12,513.02	70.12
07106	POLICE PENSION	791,178.00	19,005.99	771,787.76	19,390.24	97.54
07111	EMPLOYER INSURANCE	442,585.00	37,327.86	308,445.42	134,139.58	69.69
TOTAL P-ACCT 07000		4,199,588.00	275,501.65	3,243,689.29	955,898.71	77.23
P-ACCT 07200	PROFESSIONAL SERVICES					
07299	MISC PROFESSIONAL SERVICE	7,065.00	25.10	16,049.35	8,984.35-	227.16
TOTAL P-ACCT 07200		7,065.00	25.10	16,049.35	8,984.35-	227.16
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	750.00	280.00	360.00	390.00	48.00
07307	CUSTODIAL	20,600.00	777.00	9,448.22	11,151.78	45.86
07308	DISPATCH SERVICES	273,909.00	67,342.75	269,371.00	4,538.00	98.34
07309	DATA PROCESSING	21,504.00		19,850.25	1,653.75	92.30
07399	MISCELLANEOUS CONTR SVCS	56,453.00	788.37	47,813.84	8,639.16	84.69
TOTAL P-ACCT 07300		373,216.00	69,188.12	346,843.31	26,372.69	92.93
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	1,400.00	75.99	816.43	583.57	58.31
07402	UTILITIES	7,500.00	1,642.07	5,014.55	2,485.45	66.86
07403	TELECOMMUNICATIONS	34,000.00	3,044.66	26,624.53	7,375.47	78.30
07419	PRINTING & PUBLICATIONS	10,550.00	495.69	6,673.12	3,876.88	63.25
07499	MISCELLANEOUS SERVICES		146.40	146.40	146.40-	
TOTAL P-ACCT 07400		53,450.00	5,404.81	39,275.03	14,174.97	73.47
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	7,700.00	483.98	4,965.45	2,734.55	64.48
07503	GASOLINE & OIL	38,000.00	2,945.39	25,695.03	12,304.97	67.61
07504	UNIFORMS	34,650.00	1,142.09	19,936.65	14,713.35	57.53
07507	BUILDING SUPPLIES	150.00		13.72	136.28	9.14
07508	LICENSES & PERMITS	1,000.00	95.00-	410.00	590.00	41.00
07509	JANITOR SUPPLIES	2,500.00	240.07	1,986.46	513.54	79.46
07514	RANGE SUPPLIES	10,300.00		5,079.03	5,220.97	49.31
07515	CAMERA SUPPLIES	500.00			500.00	

FUND 010000
ORG 1200 POLICE DEPARTMENT

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07520	COMPUTER EQUIP SUPPLIES	5,000.00		320.90	4,679.10	6.41
07525	EMERGENCY MANAGEMENT	1,250.00			1,250.00	
07530	MEDICAL SUPPLIES	450.00		561.00	111.00-	124.66
07539	SOFTWARE PURCHASES	2,450.00	69.95	69.95	2,380.05	2.85
07599	MISCELLANEOUS SUPPLIES	20,700.00	435.97	15,642.23	5,057.77	75.56
TOTAL P-ACCT 07500		124,650.00	5,222.45	74,680.42	49,969.58	59.91
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	12,000.00	4,495.00	14,985.46	2,985.46-	124.87
07602	OFFICE EQUIPMENT	4,900.00		7,641.42	2,741.42-	155.94
07603	MOTOR VEHICLES	24,000.00	408.37	12,803.08	11,196.92	53.34
07604	RADIOS	1,000.00			1,000.00	
07611	PARKING METERS	1,500.00			1,500.00	
07618	GENERAL EQUIPMENT	1,500.00		1,221.77	278.23	81.45
TOTAL P-ACCT 07600		44,900.00	4,903.37	36,651.73	8,248.27	81.62
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	12,550.00	120.00	11,971.45	578.55	95.39
07702	MEMBERSHIP/SUBSCRIPTIONS	7,830.00	786.00	6,194.00	1,636.00	79.10
07709	BD OF FIRE/POLICE COMM		35.95	35.95	35.95-	
07719	FLAGG CREEK SEWER CHARGE	300.00			300.00	
07735	EDUCATIONAL TRAINING	29,500.00	1,056.12	17,028.09	12,471.91	57.72
07736	PERSONNEL	1,000.00	495.00	635.00	365.00	63.50
07737	MILEAGE REIMBURSEMENT	1,500.00	41.78	492.28	1,007.72	32.81
TOTAL P-ACCT 07700		52,680.00	2,534.85	36,356.77	16,323.23	69.01
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	66,900.00		34,337.06	32,562.94	51.32
07812	SELF-INSURED DEDUCTIBLE	30,000.00		32,229.30	2,229.30-	107.43
TOTAL P-ACCT 07800		96,900.00		66,566.36	30,333.64	68.69
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	66,000.00			66,000.00	
07909	BUILDINGS	46,000.00		41,112.24	4,887.76	89.37
07918	GENERAL EQUIPMENT	102,000.00	450.00	26,741.00	75,259.00	26.21
TOTAL P-ACCT 07900		214,000.00	450.00	67,853.24	146,146.76	31.70
TOTAL ORG 1200		5,166,449.00	363,230.35	3,927,965.50	1,238,483.50	76.02

FUND 010000 GENERAL FUND
ORG 1202 POLICE ADMINISTRATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	827,811.00	62,351.44	626,452.93	201,358.07	75.67
07002	OVERTIME	20,000.00	3,274.13	47,429.23	27,429.23-	237.14
07003	TEMPORARY HELP	125,645.00	10,118.80	90,529.44	35,115.56	72.05
07005	LONGEVITY PAY	4,900.00		3,500.00	1,400.00	71.42
07009	EXTRA DETAIL-GRANT		355.77	355.77	355.77-	
07099	WATER FUND COST ALLOC.	18,820.00-	1,568.33-	14,114.97-	4,705.03-	74.99
07101	SOCIAL SECURITY	17,847.00	1,315.81	11,915.63	5,931.37	66.76
07102	IMRF	27,670.00	2,146.76	17,746.41	9,923.59	64.13
07105	MEDICARE	14,186.00	1,059.48	10,517.46	3,668.54	74.13
07106	POLICE PENSION	182,580.00	4,561.44	185,229.08	2,649.08-	101.45
07111	EMPLOYEE INSURANCE	115,518.00	12,603.40	92,415.85	23,102.15	80.00
TOTAL P-ACCT 07000		1,317,337.00	96,218.70	1,071,976.63	245,360.17	81.37
P-ACCT 07200	PROFESSIONAL SERVICES					
07299	MISC PROFESSIONAL SERVICE	7,065.00	25.10	16,049.35	8,984.35-	227.16
TOTAL P-ACCT 07200		7,065.00	25.10	16,049.35	8,984.35-	227.16
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	750.00	280.00	360.00	390.00	48.00
07307	CUSTODIAL	20,600.00	777.00	9,448.22	11,151.78	45.86
07308	DISPATCH SERVICES	273,909.00	67,342.75	269,371.00	4,538.00	98.34
07399	MISCELLANEOUS CONTR SVCS	42,953.00	788.37	36,113.84	6,839.16	84.07
TOTAL P-ACCT 07300		338,212.00	69,188.12	315,293.06	22,918.94	93.22
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	1,400.00	75.99	816.43	583.57	58.31
07402	UTILITIES	7,500.00	1,642.07	5,014.55	2,485.45	66.86
07403	TELECOMMUNICATIONS	34,000.00	3,044.66	26,624.53	7,375.47	78.30
07419	PRINTING & PUBLICATIONS	7,550.00	495.69	5,072.82	2,477.18	67.18
07499	MISCELLANEOUS SERVICES		146.40	146.40	146.40-	
TOTAL P-ACCT 07400		50,450.00	5,404.81	37,674.73	12,775.27	74.67
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	7,700.00	483.98	4,965.45	2,734.55	64.48
07504	UNIFORMS	3,150.00		886.68	2,263.32	28.14
07507	BUILDING SUPPLIES	150.00		13.72	136.28	9.14
07508	LICENSES & PERMITS	1,000.00	95.00-	410.00	590.00	41.00
07509	JANITOR SUPPLIES	2,500.00	240.07	1,986.46	513.54	79.45
07514	RANGE SUPPLIES	10,300.00		5,079.03	5,220.97	49.31
07515	CAMERA SUPPLIES	500.00			500.00	
07520	COMPUTER EQUIP SUPPLIES	5,000.00		320.90	4,679.10	6.41
07530	MEDICAL SUPPLIES	450.00		561.00	111.00-	124.66
07539	SOFTWARE PURCHASES	2,450.00	69.95	69.95	2,380.05	2.85

FUND 010000 GENERAL FUND
ORG 1202 POLICE ADMINISTRATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07599	MISCELLANEOUS SUPPLIES	8,700.00	297.47	6,430.52	2,269.48	73.91
TOTAL P-ACCT 07500		41,900.00	996.47	20,723.71	21,176.29	49.45
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	12,000.00	4,495.00	14,985.46	2,985.46-	124.87
07602	OFFICE EQUIPMENT	4,900.00		7,641.42	2,741.42-	155.94
07604	RADIOS	1,000.00			1,000.00	
07618	GENERAL EQUIPMENT	1,500.00		1,221.77	278.23	81.45
TOTAL P-ACCT 07600		19,400.00	4,495.00	23,848.65	4,448.65-	122.93
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	12,550.00	120.00	11,971.45	578.55	95.39
07702	MEMBERSHIP/SUBSCRIPTIONS	7,830.00	786.00	6,194.00	1,636.00	79.10
07709	BD OF FIRE/POLICE COMM		35.95	35.95	35.95-	
07719	FLAGG CREEK SEWER CHARGE	300.00			300.00	
07735	EDUCATIONAL TRAINING	29,500.00	1,056.12	17,028.09	12,471.91	57.72
07736	PERSONNEL	1,000.00	495.00	635.00	365.00	63.50
07737	MILEAGE REIMBURSEMENT	1,500.00	41.78	492.28	1,007.72	32.81
TOTAL P-ACCT 07700		52,680.00	2,534.85	36,356.77	16,323.23	69.01
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	66,900.00		34,337.06	32,562.94	51.32
07812	SELF-INSURED DEDUCTIBLE	30,000.00		32,229.30	2,229.30-	107.43
TOTAL P-ACCT 07800		96,900.00		66,566.36	30,333.64	68.69
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	46,000.00		41,112.24	4,887.76	89.37
07918	GENERAL EQUIPMENT	90,000.00	450.00	15,445.00	74,555.00	17.16
TOTAL P-ACCT 07900		136,000.00	450.00	56,557.24	79,442.76	41.58
TOTAL ORG 1202		2,059,944.00	179,313.05	1,645,046.70	414,897.30	79.85

FUND 010000 GENERAL FUND
ORG 1211 PRO-ACTIVE PATROL

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	1,698,679.00	114,153.96	1,077,479.25	621,199.75	63.43
07002	OVERTIME	100,000.00	20,040.25	197,931.53	97,931.53-	197.93
07005	LONGEVITY PAY	6,500.00		6,300.00	200.00	96.92
07008	REIMBURSABLE OVERTIME	50,000.00	177.89	16,127.72	33,872.28	32.25
07009	EXTRA DETAIL-GRANT		661.25	10,828.05	10,828.05-	
07105	MEDICARE	26,900.00	1,875.61	18,339.08	8,560.92	68.17
07106	POLICE PENSION	608,598.00	14,444.55	586,558.68	22,039.32	96.37
07111	EMPLOYEE INSURANCE	327,067.00	24,724.45	216,029.57	111,037.43	66.05
TOTAL P-ACCT 07000		2,817,744.00	176,077.97	2,129,593.88	688,150.12	75.57
P-ACCT 07500	MATERIALS & SUPPLIES					
07503	GASOLINE & OIL	38,000.00	2,945.39	25,695.03	12,304.97	67.61
07504	UNIFORMS	29,500.00	1,142.09	19,049.97	10,450.03	64.57
07525	EMERGENCY MANAGEMENT	1,250.00			1,250.00	
07599	MISCELLANEOUS SUPPLIES	12,000.00	138.50	9,211.71	2,788.29	76.76
TOTAL P-ACCT 07500		80,750.00	4,225.98	53,956.71	26,793.29	66.81
P-ACCT 07600	REPAIRS & MAINTENANCE					
07603	MOTOR VEHICLES	24,000.00	408.37	12,803.08	11,196.92	53.34
TOTAL P-ACCT 07600		24,000.00	408.37	12,803.08	11,196.92	53.34
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	66,000.00			66,000.00	
07918	GENERAL EQUIPMENT	12,000.00		11,296.00	704.00	94.13
TOTAL P-ACCT 07900		78,000.00		11,296.00	66,704.00	14.48
TOTAL ORG	1211	3,000,494.00	180,712.32	2,207,649.67	792,844.33	73.57

FUND 010000 GENERAL FUND
ORG 1215 PARKING

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07003	TEMPORARY HELP	53,889.00	2,675.65	35,217.95	18,671.05	65.35
07101	SOCIAL SECURITY	3,395.00	165.88	2,183.36	1,211.64	64.31
07102	IMRF	6,429.00	324.67	4,206.83	2,222.17	65.43
07105	MEDICARE	794.00	38.78	510.44	283.56	64.28
TOTAL P-ACCT 07000		64,507.00	3,204.98	42,118.58	22,388.42	65.29
P-ACCT 07300	CONTRACTUAL SERVICES					
07309	DATA PROCESSING	21,504.00		19,850.25	1,653.75	92.30
07399	MISCELLANEOUS CONTR SVCS	13,500.00		11,700.00	1,800.00	86.66
TOTAL P-ACCT 07300		35,004.00		31,550.25	3,453.75	90.13
P-ACCT 07400	OTHER SERVICES					
07419	PRINTING & PUBLICATIONS	3,000.00		1,600.30	1,399.70	53.34
TOTAL P-ACCT 07400		3,000.00		1,600.30	1,399.70	53.34
P-ACCT 07500	MATERIALS & SUPPLIES					
07504	UNIFORMS	2,000.00			2,000.00	
TOTAL P-ACCT 07500		2,000.00			2,000.00	
P-ACCT 07600	REPAIRS & MAINTENANCE					
07611	PARKING METERS	1,500.00			1,500.00	
TOTAL P-ACCT 07600		1,500.00			1,500.00	
TOTAL ORG 1215		106,011.00	3,204.98	75,269.13	30,741.87	71.00

FUND 010000
ORG 1500 FIRE DEPARTMENT

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	2,267,131.00	175,575.48	1,656,691.74	610,439.26	73.07
07002	OVERTIME	215,000.00	20,993.46	199,603.86	15,396.14	92.83
07003	TEMPORARY HELP	51,893.00	4,914.88	45,782.64	6,110.36	88.22
07005	LONGEVITY PAY	11,500.00		11,500.00		100.00
07099	WATER FUND COST ALLOC.	18,820.00-	1,568.33-	14,114.97-	4,705.03-	74.99
07101	SOCIAL SECURITY	14,948.00	1,115.70	10,704.45	4,243.55	71.61
07102	IMRF	20,369.00	1,545.65	14,544.27	5,824.73	71.40
07105	MEDICARE	36,910.00	2,666.97	25,572.44	11,337.56	69.28
07107	FIREFIGHTERS' PENSION	976,718.00	23,229.43	949,550.22	27,167.78	97.21
07111	EMPLOYEE INSURANCE	390,238.00	33,768.58	277,240.32	112,997.68	71.04
TOTAL P-ACCT 07000		3,965,887.00	262,241.82	3,177,074.97	788,812.03	80.11
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	600.00	40.00	360.00	240.00	60.00
07307	CUSTODIAL	3,000.00		2,474.87	525.13	82.49
07308	DISPATCH SERVICES	207,820.00	51,820.00	208,122.58	302.58-	100.14
07399	MISCELLANEOUS CONTR SVCS	10,820.00	2,537.00	7,121.00	3,699.00	65.81
TOTAL P-ACCT 07300		222,240.00	54,397.00	218,078.45	4,161.55	98.12
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	750.00	76.57	676.99	73.01	90.26
07402	UTILITIES	7,500.00	1,501.63	3,680.55	3,819.45	49.07
07403	TELECOMMUNICATIONS	15,000.00	1,456.10	11,408.99	3,591.01	76.05
07419	PRINTING & PUBLICATIONS	750.00		473.16	276.84	63.08
TOTAL P-ACCT 07400		24,000.00	3,034.30	16,239.69	7,760.31	67.66
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	4,000.00	258.45	4,538.77	538.77-	113.46
07503	GASOLINE & OIL	12,100.00	683.59	6,431.28	5,668.72	53.15
07504	UNIFORMS	13,000.00	543.90	17,620.33	4,620.33-	135.54
07506	MOTOR VEHICLE SUPPLIES	250.00		61.03	188.97	24.41
07507	BUILDING SUPPLIES	5,800.00	430.22	4,113.25	1,686.75	70.91
07508	LICENSES & PERMITS	1,500.00	82.00	1,475.00	25.00	98.33
07510	TOOLS	5,000.00	232.63	4,675.22	324.78	93.50
07515	CAMERA SUPPLIES	200.00	126.86	126.86	73.14	63.43
07520	COMPUTER EQUIP SUPPLIES	1,000.00	172.95	771.10	228.90	77.11
07525	EMERGENCY MANAGEMENT	4,500.00		20.00	4,480.00	.44
07530	MEDICAL SUPPLIES	7,550.00	320.94	5,123.01	2,426.99	67.85
07531	FIRE PREVENTION	2,000.00		1,843.21	156.79	92.16
07532	OXYGEN & AIR SUPPLIES	800.00		448.30	351.70	56.03
07533	HAZMAT SUPPLIES	4,350.00		396.88	3,953.12	9.12
07534	FIRE SUPPRESSION SUPPLIES	4,150.00		917.96	3,232.04	22.11
07535	FIRE INSPECTION SUPPLIES	225.00		203.00	22.00	90.22
07536	INFECTION CONTROL SUPPLY	1,200.00		1,216.61	16.61-	101.38

FUND 010000
ORG 1500 FIRE DEPARTMENT

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07537	SAFETY SUPPLIES	500.00		325.35	174.65	65.07
07539	SOFTWARE PURCHASES	6,000.00		400.00	5,600.00	6.66
TOTAL P-ACCT 07500		74,125.00	2,851.54	50,707.16	23,417.84	68.40
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	15,000.00	41.82	21,115.98	6,115.98-	140.77
07602	OFFICE EQUIPMENT	1,350.00		334.80	1,015.20	24.80
07603	MOTOR VEHICLES	47,000.00	3,566.61	45,118.64	1,881.36	95.99
07604	RADIOS	16,750.00		3,222.86	13,527.14	19.24
07606	COMPUTER EQUIPMENT	1,200.00		449.75	750.25	37.47
07618	GENERAL EQUIPMENT	10,100.00	74.92	4,895.61	5,204.39	48.47
TOTAL P-ACCT 07600		91,400.00	3,683.35	75,137.64	16,262.36	82.20
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	3,800.00		537.93	3,262.07	14.15
07702	MEMBERSHIP/SUBSCRIPTIONS	8,910.00	4,910.00	5,532.94	3,377.06	62.09
07719	FLAGG CREEK SEWER CHARGE	250.00			250.00	
07729	BOND PRINCIPAL PAYMENT	103,748.00		103,747.54	.46	99.99
07735	EDUCATIONAL TRAINING	23,590.00	5,307.35	16,238.98	7,351.02	68.83
07736	PERSONNEL	700.00			700.00	
07749	INTEREST EXPENSE	5,909.00		5,751.28	157.72	97.33
TOTAL P-ACCT 07700		146,907.00	10,217.35	131,808.67	15,098.33	89.72
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	60,100.00		30,846.90	29,253.10	51.32
07812	SELF-INSURED DEDUCTIBLE	15,000.00		4,014.66	10,985.34	26.76
TOTAL P-ACCT 07800		75,100.00		34,861.56	40,238.44	46.42
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	295,000.00		34,946.23	260,053.77	11.84
07909	BUILDINGS	26,000.00		20,812.24	5,187.76	80.04
TOTAL P-ACCT 07900		321,000.00		55,758.47	265,241.53	17.37
TOTAL ORG 1500		4,920,659.00	336,425.36	3,759,666.61	1,160,992.39	76.40

FUND 010000 GENERAL FUND
ORG 1502 FIRE ADMINISTRATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	305,749.00	23,464.62	222,423.78	83,325.22	72.74
07002	OVERTIME	15,000.00			15,000.00	
07003	TEMPORARY HELP	51,893.00	4,914.88	45,782.64	6,110.36	88.22
07005	LONGEVITY PAY	1,500.00		1,500.00		100.00
07099	WATER FUND COST ALLOC.	18,820.00-	1,568.33-	14,114.97-	4,705.03-	74.99
07101	SOCIAL SECURITY	14,948.00	1,115.70	10,704.45	4,243.55	71.61
07102	IMRF	20,369.00	1,545.65	14,544.27	5,824.73	71.40
07105	MEDICARE	5,425.00	403.04	3,833.36	1,591.64	70.66
07107	FIREFIGHTERS' PENSION	44,396.00	1,055.88	42,994.08	1,401.92	96.84
07111	EMPLOYEE INSURANCE	36,539.00	2,139.32	20,637.35	15,901.65	56.48
TOTAL P-ACCT 07000		476,999.00	33,070.76	348,304.96	128,694.04	73.02
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	600.00	40.00	360.00	240.00	60.00
07307	CUSTODIAL	3,000.00		2,474.87	525.13	82.49
07308	DISPATCH SERVICES	207,820.00	51,820.00	208,122.58	302.58-	100.14
07399	MISCELLANEOUS CONTR SVCS	9,420.00	2,537.00	7,121.00	2,299.00	75.59
TOTAL P-ACCT 07300		220,840.00	54,397.00	218,078.45	2,761.55	98.74
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	750.00	76.57	676.99	73.01	90.26
07402	UTILITIES	7,500.00	1,501.63	3,680.55	3,819.45	49.07
07403	TELECOMMUNICATIONS	15,000.00	1,456.10	11,408.99	3,591.01	76.05
07419	PRINTING & PUBLICATIONS	750.00		473.16	276.84	63.08
TOTAL P-ACCT 07400		24,000.00	3,034.30	16,239.69	7,760.31	67.66
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	4,000.00	258.45	4,538.77	538.77-	113.46
07503	GASOLINE & OIL	4,700.00	242.50	2,437.16	2,262.84	51.85
07504	UNIFORMS	2,000.00	519.90	1,486.00	514.00	74.30
07506	MOTOR VEHICLE SUPPLIES	250.00		61.03	188.97	24.41
07507	BUILDING SUPPLIES	5,800.00	430.22	4,113.25	1,686.75	70.91
07515	CAMERA SUPPLIES	200.00	126.86	126.86	73.14	63.43
07520	COMPUTER EQUIP SUPPLIES	1,000.00	172.95	771.10	228.90	77.11
07525	EMERGENCY MANAGEMENT	4,500.00		20.00	4,480.00	.44
07531	FIRE PREVENTION	2,000.00		2,196.87	196.87-	109.84
07535	FIRE INSPECTION SUPPLIES	225.00		203.00	22.00	90.22
07539	SOFTWARE PURCHASES	6,000.00		400.00	5,600.00	6.66
TOTAL P-ACCT 07500		30,675.00	1,750.88	16,354.04	14,320.96	53.31
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	15,000.00	41.82	21,115.98	6,115.98-	140.77
07602	OFFICE EQUIPMENT	1,350.00		334.80	1,015.20	24.80

FUND 010000 GENERAL FUND
ORG 1502 FIRE ADMINISTRATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07603	MOTOR VEHICLES	3,000.00	119.30	784.18	2,215.82	26.13
07606	COMPUTER EQUIPMENT	1,200.00		449.75	750.25	37.47
07618	GENERAL EQUIPMENT	250.00		572.27	322.27-	228.90
TOTAL P-ACCT 07600		20,800.00	161.12	23,256.98	2,456.98-	111.81
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	2,150.00		517.93	1,632.07	24.08
07702	MEMBERSHIP/SUBSCRIPTIONS	8,910.00	4,910.00	5,532.94	3,377.06	62.09
07719	FLAGG CREEK SEWER CHARGE	250.00			250.00	
07735	EDUCATIONAL TRAINING	2,440.00	731.55	758.43	1,681.57	31.08
07736	PERSONNEL	200.00			200.00	
TOTAL P-ACCT 07700		13,950.00	5,641.55	6,809.30	7,140.70	48.81
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	60,100.00		30,846.90	29,253.10	51.32
07812	SELF-INSURED DEDUCTIBLE	15,000.00		4,014.66	10,985.34	26.76
TOTAL P-ACCT 07800		75,100.00		34,861.56	40,238.44	46.42
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	35,000.00		34,341.23	658.77	98.11
07909	BUILDINGS	26,000.00		20,812.24	5,187.76	80.04
TOTAL P-ACCT 07900		61,000.00		55,153.47	5,846.53	90.41
TOTAL ORG 1502		923,364.00	98,055.61	719,058.45	204,305.55	77.87

FUND 010000 GENERAL FUND
ORG 1531 EMERGENCY SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	1,961,382.00	152,110.86	1,434,267.96	527,114.04	73.12
07002	OVERTIME	200,000.00	20,993.46	199,603.86	396.14	99.80
07005	LONGEVITY PAY	10,000.00		10,000.00		100.00
07105	MEDICARE	31,485.00	2,263.93	21,739.08	9,745.92	69.04
07107	FIREFIGHTERS' PENSION	932,322.00	22,173.55	906,556.14	25,765.86	97.23
07111	EMPLOYEE INSURANCE	353,699.00	31,629.26	256,602.97	97,096.03	72.54
TOTAL P-ACCT 07000		3,488,888.00	229,171.06	2,828,770.01	660,117.99	81.07
P-ACCT 07300	CONTRACTUAL SERVICES					
07399	MISCELLANEOUS CONTR SVCS	1,400.00			1,400.00	
TOTAL P-ACCT 07300		1,400.00			1,400.00	
P-ACCT 07500	MATERIALS & SUPPLIES					
07503	GASOLINE & OIL	7,400.00	441.03	3,994.12	3,405.88	53.97
07504	UNIFORMS	11,000.00	24.00	16,134.33	5,134.33-	146.67
07508	LICENSES & PERMITS	1,500.00	82.00	1,475.00	25.00	98.33
07510	TOOLS	5,000.00	232.63	4,675.22	324.78	93.50
07530	MEDICAL SUPPLIES	7,550.00	320.94	5,123.01	2,426.99	67.85
07531	FIRE PREVENTION			353.66-	353.66	
07532	OXYGEN & AIR SUPPLIES	800.00		448.30	351.70	56.03
07533	HAZMAT SUPPLIES	4,350.00		396.88	3,953.12	9.12
07534	FIRE SUPPRESSION SUPPLIES	4,150.00		917.96	3,232.04	22.11
07536	INFECTION CONTROL SUPPLY	1,200.00		1,216.61	16.61-	101.38
07537	SAFETY SUPPLIES	500.00		325.35	174.65	65.07
TOTAL P-ACCT 07500		43,450.00	1,100.66	34,353.12	9,096.88	79.06
P-ACCT 07600	REPAIRS & MAINTENANCE					
07603	MOTOR VEHICLES	44,000.00	3,447.31	44,334.46	334.46-	100.76
07604	RADIOS	16,750.00		3,222.86	13,527.14	19.24
07618	GENERAL EQUIPMENT	9,850.00	74.92	4,323.34	5,526.66	43.89
TOTAL P-ACCT 07600		70,600.00	3,522.23	51,880.66	18,719.34	73.48
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	1,650.00		20.00	1,630.00	1.21
07729	BOND PRINCIPAL PAYMENT	103,748.00		103,747.54	.46	99.99
07735	EDUCATIONAL TRAINING	21,150.00	4,575.80	15,480.55	5,669.45	73.19
07736	PERSONNEL	500.00			500.00	
07749	INTEREST EXPENSE	5,909.00		5,751.28	157.72	97.33
TOTAL P-ACCT 07700		132,957.00	4,575.80	124,999.37	7,957.63	94.01
P-ACCT 07900	CAPITAL OUTLAY					

FUND 010000 GENERAL FUND
ORG 1531 EMERGENCY SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07902	MOTOR VEHICLES	260,000.00		605.00	259,395.00	.23
TOTAL P-ACCT 07900		260,000.00		605.00	259,395.00	.23
TOTAL ORG 1531		3,997,295.00	238,369.75	3,040,608.16	956,686.84	76.06

FUND 010000
ORG 2200 PUBLIC SERVICES

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	1,230,594.00	93,724.60	861,826.25	368,767.75	70.03
07002	OVERTIME	65,000.00	20,592.36	55,981.16	9,018.84	86.12
07003	TEMPORARY HELP	63,236.00	1,829.76	30,382.67	32,853.33	48.04
07005	LONGEVITY PAY	4,100.00		3,200.00	900.00	78.04
07099	WATER FUND COST ALLOC.	130,472.00-	10,872.67-	97,854.03-	32,617.97-	75.00
07101	SOCIAL SECURITY	83,499.00	6,755.32	57,047.36	26,451.64	68.32
07102	IMRF	156,538.00	13,231.68	109,943.60	46,594.40	70.23
07105	MEDICARE	19,763.00	1,582.22	13,522.00	6,241.00	68.42
07111	EMPLOYEE INSURANCE	195,010.00	19,694.60	142,305.80	52,704.20	72.97
TOTAL P-ACCT 07000		1,687,268.00	146,547.87	1,176,354.91	510,913.19	69.71
P-ACCT 07200	PROFESSIONAL SERVICES					
07202	ENGINEERING	1,000.00		10.00	990.00	1.00
07299	MISC PROFESSIONAL SERVICE	18,500.00	5,374.50	8,452.02	10,047.98	45.68
TOTAL P-ACCT 07200		19,500.00	5,374.50	8,462.02	11,037.98	43.39
P-ACCT 07300	CONTRACTUAL SERVICES					
07301	STREET SWEEPING	47,660.00		39,505.11	8,154.89	82.88
07303	MOSQUITO ABATEMENT	55,496.00		55,496.00		100.00
07304	TREE REMOVALS	94,396.00	6,761.00	69,181.50	25,214.50	73.28
07306	BUILDINGS & GROUNDS	10,000.00	2,298.00	7,800.79	2,199.21	78.00
07307	CUSTODIAL	48,240.00	4,814.00	42,083.35	6,156.65	87.23
07310	TRAFFIC SIGNALS	400.00			400.00	
07312	LANDSCAPING	59,371.00	756.85	42,156.79	17,214.21	71.00
07313	THIRD PARTY REVIEW	40,000.00	2,656.24	40,507.68	507.68-	101.26
07319	TREE TRIMMING	65,740.00			65,740.00	
07320	ELM TREE FUNGICIDE PROG	147,237.00		127,588.24	19,648.76	86.65
07399	MISCELLANEOUS CONTR SVCS	47,200.00	4,915.71	31,332.40	15,867.60	66.38
TOTAL P-ACCT 07300		615,740.00	22,201.80	455,651.86	160,088.14	74.00
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	1,200.00	74.74	747.23	452.77	62.26
07402	UTILITIES	150,300.00	8,552.59	92,417.87	57,882.13	61.48
07403	TELECOMMUNICATIONS	9,350.00	655.89	5,824.60	3,525.40	62.29
07405	DUMPING	19,800.00	980.00	9,050.82	10,749.18	45.71
07409	EQUIPMENT RENTAL	1,300.00	552.00	1,686.00	386.00-	129.69
07411	HOLIDAY DECORATING	10,060.00	8,657.60	9,206.74	853.26	91.51
07419	PRINTING & PUBLICATIONS	500.00		439.20	60.80	87.84
TOTAL P-ACCT 07400		192,510.00	19,472.82	119,372.46	73,137.54	62.00
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	5,250.00	301.30	2,880.87	2,369.13	54.87
07503	GASOLINE & OIL	19,300.00	1,694.97	9,846.25	9,453.75	51.01

FUND 010000
ORG 2200 PUBLIC SERVICES

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07504	UNIFORMS	12,460.00	1,891.48	11,108.71	1,351.29	89.15
07505	CHEMICALS	76,530.00	31,229.10	34,982.27	41,547.73	45.71
07506	MOTOR VEHICLE SUPPLIES	2,500.00		1,028.15	1,471.85	41.12
07507	BUILDING SUPPLIES	3,000.00	568.64	2,679.69	320.31	89.32
07508	LICENSES & PERMITS	122.00		66.53	55.47	54.53
07509	JANITOR SUPPLIES	3,800.00		2,506.91	1,293.09	65.97
07510	TOOLS	8,265.00	227.82	5,073.25	3,191.75	61.38
07518	LABORATORY SUPPLIES	75.00		15.00	60.00	20.00
07519	TREES	99,180.00		97,683.00	1,497.00	98.49
07530	MEDICAL SUPPLIES	1,000.00	63.25	412.20	587.80	41.22
07539	SOFTWARE PURCHASES	2,500.00		4,775.98	2,275.98-	191.03
07599	MISCELLANEOUS SUPPLIES	9,700.00	935.04	8,348.84	1,351.16	86.07
TOTAL P-ACCT 07500		243,682.00	36,911.60	181,407.65	62,274.35	74.44
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	30,490.00	661.34	45,843.62	15,353.62-	150.35
07602	OFFICE EQUIPMENT	2,350.00	675.00	2,977.44	627.44-	126.69
07603	MOTOR VEHICLES	42,760.00	3,752.01	20,433.61	22,326.39	47.78
07604	RADIOS	1,865.00	373.50	1,681.00	184.00	90.13
07605	GROUNDS	3,316.00		1,229.56	2,086.44	37.07
07615	STREETS & ALLEYS	50,240.00		26,625.24	23,614.76	52.99
07618	GENERAL EQUIPMENT	1,250.00	121.46	2,912.72	1,662.72-	233.01
07619	TRAFFIC & STREET LIGHTS	7,000.00	1,115.24	5,954.03	1,045.97	85.05
07622	TRAFFIC & STREET SIGNS	18,300.00	1,744.70	18,586.40	286.40-	101.56
07699	MISCELLANEOUS REPAIRS	550.00			550.00	
TOTAL P-ACCT 07600		158,121.00	8,443.25	126,243.62	31,877.38	79.83
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	1,520.00		498.25	1,021.75	32.77
07702	MEMBERSHIP/SUBSCRIPTIONS	7,150.00	400.00	4,694.64	2,455.36	65.65
07711	ZONING BOARD OF APPEALS		60.00	60.00	60.00-	
07719	FLAGG CREEK SEWER CHARGE	1,500.00		49.65	1,450.35	3.31
07729	BOND PRINCIPAL PAYMENT		1,822.50	1,822.50	1,822.50-	
07735	EDUCATIONAL TRAINING	7,370.00	45.00	4,159.30	3,210.70	56.43
07736	PERSONNEL	2,550.00	140.00	2,477.35	72.65	97.15
TOTAL P-ACCT 07700		20,090.00	2,467.50	13,761.69	6,328.31	68.50
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	48,600.00		24,944.41	23,655.59	51.32
07812	SELF-INSURED DEDUCTIBLE	25,000.00		41,109.31	16,109.31-	164.43
TOTAL P-ACCT 07800		73,600.00		66,053.72	7,546.28	89.74
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	270,000.00		87,697.75	182,302.25	32.48

FUND 010000
ORG 2200 PUBLIC SERVICES

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07909	BUILDINGS	235,000.00		169,161.45	56,838.55	74.73
TOTAL P-ACCT 07900		495,000.00		255,859.20	239,140.80	51.68
	TOTAL EXPENDITURES	3,505,511.00	241,419.34	2,403,167.03	1,102,343.97	68.55
TOTAL ORG	2200	3,505,511.00	241,419.34	2,403,167.03	1,102,343.97	68.55

FUND 010000 GENERAL FUND
ORG 2201 SUPPORT SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	394,017.00	29,256.32	274,473.23	119,543.77	69.66
07002	OVERTIME	500.00	143.99	979.17	479.17-	195.83
07003	TEMPORARY HELP	20,836.00	1,589.76	14,328.54	6,507.46	68.76
07005	LONGEVITY PAY	1,200.00		600.00	600.00	50.00
07099	WATER FUND COST ALLOC.	130,472.00-	10,872.67-	97,854.03-	32,617.97-	75.00
07101	SOCIAL SECURITY	24,824.00	1,971.64	17,236.65	7,587.35	69.43
07102	IMRF	49,194.00	3,857.80	34,780.23	14,413.77	70.70
07105	MEDICARE	6,040.00	461.12	4,211.43	1,828.57	69.72
07111	EMPLOYEE INSURANCE	63,735.00	20,297.62	41,357.60	22,377.40	64.88
TOTAL P-ACCT 07000		429,874.00	46,705.58	290,112.82	139,761.18	67.48
P-ACCT 07300	CONTRACTUAL SERVICES					
07303	MOSQUITO ABATEMENT	55,496.00		55,496.00		100.00
07307	CUSTODIAL	1,100.00		295.60	804.40	26.87
07399	MISCELLANEOUS CONTR SVCS	8,500.00	836.60	2,495.26	6,004.74	29.35
TOTAL P-ACCT 07300		65,096.00	836.60	58,286.86	6,809.14	89.53
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	1,200.00	74.74	747.23	452.77	62.26
07402	UTILITIES	127,000.00	3,147.56	82,024.86	44,975.14	64.58
07403	TELECOMMUNICATIONS	6,000.00	371.02	3,230.70	2,769.30	53.84
TOTAL P-ACCT 07400		134,200.00	3,593.32	86,002.79	48,197.21	64.08
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	3,000.00	253.15	2,239.31	760.69	74.64
07504	UNIFORMS	1,700.00	461.85	2,763.23	1,063.23-	162.54
07506	MOTOR VEHICLE SUPPLIES	1,500.00		755.53	744.47	50.36
07507	BUILDING SUPPLIES	2,000.00	146.85	940.82	1,059.18	47.04
07509	JANITOR SUPPLIES			250.61	250.61-	
07510	TOOLS	4,300.00	159.83	2,404.05	1,895.95	55.90
07530	MEDICAL SUPPLIES	500.00	63.25	412.20	87.80	82.44
07599	MISCELLANEOUS SUPPLIES	2,000.00		1,560.77	439.23	78.03
TOTAL P-ACCT 07500		15,000.00	1,084.93	11,326.52	3,673.48	75.51
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	3,690.00	613.39	11,682.93	7,992.93-	316.61
07602	OFFICE EQUIPMENT	1,350.00	675.00	2,977.44	1,627.44-	220.55
07603	MOTOR VEHICLES	850.00	17.25	1,092.76	242.76-	128.56
07604	RADIOS	300.00	47.50	47.50	252.50	15.83
07699	MISCELLANEOUS REPAIRS	450.00			450.00	
TOTAL P-ACCT 07600		6,640.00	1,353.14	15,800.63	9,160.63-	237.96

FUND 010000 GENERAL FUND
ORG 2201 SUPPORT SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	1,200.00		498.25	701.75	41.52
07702	MEMBERSHIP/SUBSCRIPTIONS	500.00		966.48	466.48-	193.29
07711	ZONING BOARD OF APPEALS		60.00	60.00	60.00-	
07736	PERSONNEL	2,550.00	140.00	2,477.35	72.65	97.15
TOTAL P-ACCT 07700		4,250.00	200.00	4,002.08	247.92	94.16
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	48,600.00		24,944.41	23,655.59	51.32
07812	SELF-INSURED DEDUCTIBLE	25,000.00		41,109.31	16,109.31-	164.43
TOTAL P-ACCT 07800		73,600.00		66,053.72	7,546.28	89.74
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	210,000.00		159,661.45	50,338.55	76.02
TOTAL P-ACCT 07900		210,000.00		159,661.45	50,338.55	76.02
TOTAL ORG 2201		938,660.00	53,773.57	691,246.87	247,413.13	73.64

FUND 010000 GENERAL FUND
ORG 2302 ROADWAY MAINTENANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	237,266.00	17,481.96	147,568.56	89,697.44	62.19
07002	OVERTIME	60,000.00	19,255.64	49,170.86	10,829.14	81.95
07003	TEMPORARY HELP	28,400.00	240.00	12,549.13	15,850.87	44.18
07101	SOCIAL SECURITY	20,191.00	1,559.86	11,352.68	8,838.32	56.22
07102	IMRF	35,464.00	3,046.31	20,592.23	14,871.77	58.06
07105	MEDICARE	4,722.00	364.82	2,655.04	2,066.96	56.22
07111	EMPLOYEE INSURANCE	52,485.00	9,643.84-	33,593.83	18,891.17	64.00
TOTAL P-ACCT 07000		438,528.00	32,304.75	277,482.33	161,045.67	63.27
P-ACCT 07300	CONTRACTUAL SERVICES					
07301	STREET SWEEPING	47,660.00		39,505.11	8,154.89	82.88
07306	BUILDINGS & GROUNDS	2,000.00	1,875.00	1,488.00	512.00	74.40
07307	CUSTODIAL	16,140.00	1,678.00	15,102.00	1,038.00	93.56
07310	TRAFFIC SIGNALS	400.00			400.00	
07312	LANDSCAPING	59,371.00	756.85	42,156.79	17,214.21	71.00
07399	MISCELLANEOUS CONTR SVCS	18,000.00	1,180.00	16,994.09	1,005.91	94.41
TOTAL P-ACCT 07300		143,571.00	5,489.85	115,245.99	28,325.01	80.27
P-ACCT 07400	OTHER SERVICES					
07405	DUMPING	16,800.00	980.00	8,300.82	8,499.18	49.40
07409	EQUIPMENT RENTAL	1,300.00	552.00	1,686.00	386.00-	129.69
07411	HOLIDAY DECORATING	10,060.00	8,657.60	9,206.74	853.26	91.51
TOTAL P-ACCT 07400		28,160.00	10,189.60	19,193.56	8,966.44	68.15
P-ACCT 07500	MATERIALS & SUPPLIES					
07503	GASOLINE & OIL	11,700.00	1,343.89	5,758.15	5,941.85	49.21
07504	UNIFORMS	4,500.00	607.13	4,372.13	127.87	97.15
07505	CHEMICALS	75,530.00	30,726.10	34,012.77	41,517.23	45.03
07508	LICENSES & PERMITS	122.00		66.53	55.47	54.53
07510	TOOLS	1,565.00		1,706.11	141.11-	109.01
07599	MISCELLANEOUS SUPPLIES	7,700.00	935.04	6,788.07	911.93	88.15
TOTAL P-ACCT 07500		101,117.00	33,612.16	52,703.76	48,413.24	52.12
P-ACCT 07600	REPAIRS & MAINTENANCE					
07603	MOTOR VEHICLES	35,000.00	3,734.76	17,019.45	17,980.55	48.62
07604	RADIOS	800.00	326.00	1,140.50	340.50-	142.56
07605	GROUNDS	1,716.00		589.16	1,126.84	34.33
07615	STREETS & ALLEYS	50,240.00		26,625.24	23,614.76	52.99
07619	TRAFFIC & STREET LIGHTS	7,000.00	1,119.24	5,954.03	1,045.97	85.05
07622	TRAFFIC & STREET SIGNS	18,300.00	1,744.70	18,586.40	286.40-	101.56
TOTAL P-ACCT 07600		113,056.00	6,920.70	69,914.78	43,141.22	61.84

FUND 010000 GENERAL FUND
ORG 2202 ROADWAY MAINTENANCE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07700 OTHER EXPENSES					
07719 FLAGG CREEK SEWER CHARGE	200.00			200.00	
07735 EDUCATIONAL TRAINING	970.00		1,584.00	614.00-	163.29
TOTAL P-ACCT 07700	1,170.00		1,584.00	414.00-	135.38
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	160,000.00			160,000.00	
TOTAL P-ACCT 07900	160,000.00			160,000.00	
TOTAL ORG 2202	985,602.00	88,517.06	536,124.42	449,477.58	54.39

FUND 010000 GENERAL FUND
ORG 2203 TREE PRESERVATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	227,874.00	17,636.32	167,471.84	60,402.16	73.49
07002	OVERTIME	4,000.00		1,049.06	2,950.94	26.22
07005	LONGEVITY PAY	1,300.00		1,000.00	300.00	76.92
07101	SOCIAL SECURITY	14,457.00	1,264.68	10,878.73	3,578.27	75.24
07102	IMRF	27,818.00	2,490.67	21,152.69	6,665.31	76.03
07105	MEDICARE	3,381.00	295.77	2,544.26	836.74	75.25
07111	EMPLOYEE INSURANCE	33,600.00	4,412.56	32,840.49	759.51	97.73
TOTAL P-ACCT 07000		312,430.00	26,100.00	236,937.07	75,492.93	75.83
P-ACCT 07300	CONTRACTUAL SERVICES					
07304	TREE REMOVALS	84,396.00	6,761.00	69,181.50	25,214.50	73.28
07319	TREE TRIMMING	65,740.00			65,740.00	
07320	ELM TREE FUNGICIDE PROG	147,237.00		127,588.24	19,648.76	86.65
TOTAL P-ACCT 07300		307,373.00	6,761.00	196,769.74	110,603.26	64.01
P-ACCT 07400	OTHER SERVICES					
07405	DUMPING	3,000.00		750.00	2,250.00	25.00
07419	PRINTING & PUBLICATIONS			374.80	374.80-	
TOTAL P-ACCT 07400		3,000.00		1,124.80	1,875.20	37.49
P-ACCT 07500	MATERIALS & SUPPLIES					
07503	GASOLINE & OIL	4,000.00	210.44	2,128.81	1,871.19	53.22
07504	UNIFORMS	3,810.00	731.50	2,423.55	1,386.45	63.61
07510	TOOLS	2,100.00	67.99	793.04	1,306.96	37.76
07518	LABORATORY SUPPLIES	75.00		15.00	60.00	20.00
07519	TREES	99,180.00		97,683.00	1,497.00	98.49
TOTAL P-ACCT 07500		109,165.00	1,009.93	103,043.40	6,121.60	94.39
P-ACCT 07600	REPAIRS & MAINTENANCE					
07603	MOTOR VEHICLES	6,710.00		2,110.07	4,599.93	31.44
07604	RADIOS	765.00		493.00	272.00	64.44
07605	GROUNDS	1,600.00		640.40	959.60	40.02
07699	MISCELLANEOUS REPAIRS	100.00			100.00	
TOTAL P-ACCT 07600		9,175.00		3,243.47	5,931.53	35.35
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	320.00			320.00	
07702	MEMBERSHIP/SUBSCRIPTIONS	1,450.00	400.00	975.00	475.00	67.24
07735	EDUCATIONAL TRAINING	2,450.00		2,480.30	30.30-	101.23
TOTAL P-ACCT 07700		4,220.00	400.00	3,455.30	764.70	81.87

FUND 010000 GENERAL FUND
ORG 2203 TREE PRESERVATION

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	110,000.00		87,697.75	22,302.25	79.72
TOTAL P-ACCT 07900	110,000.00		87,697.75	22,302.25	79.72
TOTAL ORG 2203	855,363.00	34,270.93	632,271.53	223,091.47	73.91

FUND 010000 GENERAL FUND
ORG 2204 BUILDING MAINTENANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	176,142.00	13,549.54	128,720.63	47,421.37	73.07
07002	OVERTIME	500.00	1,192.73	4,782.07	4,282.07-	956.41
07005	LONGEVITY PAY	1,600.00		1,600.00		100.00
07101	SOCIAL SECURITY	11,051.00	1,019.80	8,644.15	2,406.85	78.22
07102	IMRF	21,264.00	2,008.47	16,801.38	4,462.62	79.01
07105	MEDICARE	2,585.00	238.49	2,021.59	563.41	78.20
07111	EMPLOYEE INSURANCE	36,333.00	3,098.60	27,077.53	9,255.47	74.52
TOTAL P-ACCT 07000		249,475.00	21,107.63	189,647.35	59,827.65	76.01
P-ACCT 07200	PROFESSIONAL SERVICES					
07299	MISC PROFESSIONAL SERVICE	500.00			500.00	
TOTAL P-ACCT 07200		500.00			500.00	
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	8,000.00	423.00	6,312.79	1,687.21	78.90
07307	CUSTODIAL	31,000.00	3,136.00	26,685.75	4,314.25	86.08
07399	MISCELLANEOUS CONTR SVCS	20,700.00	2,899.11	11,843.05	8,856.95	57.21
TOTAL P-ACCT 07300		59,700.00	6,458.11	44,841.59	14,858.41	75.11
P-ACCT 07400	OTHER SERVICES					
07402	UTILITIES	23,300.00	5,405.03	10,393.01	12,906.99	44.60
07403	TELECOMMUNICATIONS	2,350.00	195.78	1,605.27	744.73	68.30
TOTAL P-ACCT 07400		25,650.00	5,600.81	11,998.28	13,651.72	46.77
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	250.00			250.00	
07503	GASOLINE & OIL	3,600.00	85.16	1,149.26	2,450.74	31.92
07504	UNIFORMS	1,450.00	91.00	764.21	685.79	52.70
07505	CHEMICALS	1,000.00	503.00	969.50	30.50	96.95
07507	BUILDING SUPPLIES	1,000.00	421.79	1,738.87	738.87-	173.88
07509	JANITOR SUPPLIES	3,800.00		2,256.30	1,543.70	59.37
07510	TOOLS	300.00		170.05	129.95	56.68
07530	MEDICAL SUPPLIES	500.00			500.00	
TOTAL P-ACCT 07500		11,900.00	1,100.95	7,048.19	4,851.81	59.22
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	26,800.00	47.95	34,160.69	7,360.69-	127.46
07603	MOTOR VEHICLES	200.00		211.33	11.33-	105.66
07618	GENERAL EQUIPMENT	1,250.00	121.46	2,912.72	1,662.72-	233.01
TOTAL P-ACCT 07600		28,250.00	169.41	37,284.74	9,034.74-	131.98

FUND 010000 GENERAL FUND
ORG 2204 BUILDING MAINTENANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07700	OTHER EXPENSES					
07719	FLAGG CREEK SEWER CHARGE	1,300.00		49.65	1,250.35	3.81
07735	EDUCATIONAL TRAINING	450.00			450.00	
TOTAL P-ACCT 07700		1,750.00		49.65	1,700.35	2.83
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	15,000.00		8,500.00	6,500.00	56.66
TOTAL P-ACCT 07900		15,000.00		8,500.00	6,500.00	56.66
TOTAL ORG 2204		392,225.00	34,436.91	299,369.80	92,855.20	76.32

FUND 010000 GENERAL FUND
ORG 2205 ENGINEERING

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	195,295.00	15,800.46	143,591.99	51,703.01	73.52
07003	TEMPORARY HELP	14,000.00		3,505.00	10,495.00	25.03
07101	SOCIAL SECURITY	12,976.00	949.34	8,935.15	4,040.85	68.85
07102	IMRF	22,798.00	1,828.43	16,617.07	6,180.93	72.88
07105	MEDICARE	3,035.00	222.02	2,089.68	945.32	68.85
07111	EMPLOYEE INSURANCE	8,857.00	1,529.66	7,436.35	1,420.65	83.96
TOTAL P-ACCT 07000		256,961.00	20,329.91	182,175.24	74,785.76	70.89
P-ACCT 07200	PROFESSIONAL SERVICES					
07202	ENGINEERING	1,000.00		10.00	990.00	1.00
07299	MISC PROFESSIONAL SERVICE	18,000.00	5,374.50	8,452.02	9,547.98	46.95
TOTAL P-ACCT 07200		19,000.00	5,374.50	8,462.02	10,537.98	44.53
P-ACCT 07300	CONTRACTUAL SERVICES					
07313	THIRD PARTY REVIEW	40,000.00	2,656.24	40,507.68	507.68-	101.26
TOTAL P-ACCT 07300		40,000.00	2,656.24	40,507.68	507.68-	101.26
P-ACCT 07400	OTHER SERVICES					
07403	TELECOMMUNICATIONS	1,000.00	89.09	988.63	11.37	98.86
07419	PRINTING & PUBLICATIONS	500.00		64.40	435.60	12.88
TOTAL P-ACCT 07400		1,500.00	89.09	1,053.03	446.97	70.20
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	2,000.00	48.15	641.56	1,358.44	32.07
07503	GASOLINE & OIL		55.48	810.03	810.03-	
07504	UNIFORMS	1,000.00		785.59	214.41	78.55
07506	MOTOR VEHICLE SUPPLIES	1,000.00		272.62	727.38	27.26
07539	SOFTWARE PURCHASES	2,500.00		4,775.98	2,275.98-	191.03
TOTAL P-ACCT 07500		6,500.00	103.63	7,285.78	785.78-	112.08
P-ACCT 07600	REPAIRS & MAINTENANCE					
07602	OFFICE EQUIPMENT	1,000.00			1,000.00	
TOTAL P-ACCT 07600		1,000.00			1,000.00	
P-ACCT 07700	OTHER EXPENSES					
07702	MEMBERSHIP/SUBSCRIPTIONS	5,200.00		2,753.16	2,446.84	52.94
07729	BOND PRINCIPAL PAYMENT		1,822.50	1,822.50	1,822.50-	

FUND 010000 GENERAL FUND
ORG 2205 ENGINEERING

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07735	EDUCATIONAL TRAINING	3,500.00	45.00	95.00	3,405.00	2.71
TOTAL P-ACCT 07700		8,700.00	1,867.50	4,670.66	4,029.34	53.68
TOTAL ORG 2205		333,661.00	30,420.87	244,154.41	89,506.59	73.17

FUND 010000
ORG 2400 COMMUNITY DEVELOPMENT

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	543,755.00	42,047.58	398,074.41	145,680.59	73.20
07002	OVERTIME	5,000.00		2,421.66	2,578.34	48.43
07003	TEMPORARY HELP	84,688.00	4,633.76	54,998.57	29,689.43	64.94
07005	LONGEVITY PAY	1,900.00		1,900.00		100.00
07099	WATER FUND COST ALLOC.	149,111.00-	12,425.92-	111,833.28-	37,277.72-	75.00
07101	SOCIAL SECURITY	38,268.00	2,799.19	26,727.95	11,540.05	69.84
07102	IMRF	75,295.00	5,477.04	53,209.16	22,085.84	70.66
07105	MEDICARE	9,212.00	654.66	6,445.74	2,766.26	69.97
07111	EMPLOYEE INSURANCE	72,406.00	6,429.59	50,771.74	21,634.26	70.12
TOTAL P-ACCT 07000		681,413.00	49,615.90	482,715.95	198,697.05	70.84
P-ACCT 07300	CONTRACTUAL SERVICES					
07309	DATA PROCESSING	9,300.00		9,840.00	540.00-	105.80
07311	INSPECTORS	35,000.00	2,050.00	19,050.00	15,950.00	54.42
07313	THIRD PARTY REVIEW	10,000.00		1,398.00	8,602.00	13.98
TOTAL P-ACCT 07300		54,300.00	2,050.00	30,288.00	24,012.00	55.77
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	2,500.00	235.51	2,390.58	109.42	95.62
07403	TELECOMMUNICATIONS	7,000.00	493.32	4,140.01	2,859.99	59.14
07419	PRINTING & PUBLICATIONS	750.00		477.46	272.54	63.66
07499	MISCELLANEOUS SERVICES	7,500.00		5,976.90	1,523.10	79.69
TOTAL P-ACCT 07400		17,750.00	728.83	12,984.95	4,765.05	73.15
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	6,000.00	48.70	4,491.61	1,508.39	74.86
07502	PUBLICATIONS	1,200.00		660.78	539.22	55.06
07503	GASOLINE & OIL	600.00	106.11	1,003.48	403.48-	167.24
07504	UNIFORMS	850.00	357.56	778.86	71.14	91.63
07510	TOOLS	500.00		192.91	307.09	38.58
07530	MEDICAL SUPPLIES			105.83	105.83-	
07599	MISCELLANEOUS SUPPLIES	100.00		264.36	164.36-	264.36
TOTAL P-ACCT 07500		9,250.00	512.37	7,497.83	1,752.17	81.05
P-ACCT 07600	REPAIRS & MAINTENANCE					
07602	OFFICE EQUIPMENT	3,500.00		3,293.48	206.52	94.09
07603	MOTOR VEHICLES	750.00		918.87	168.87-	122.51
TOTAL P-ACCT 07600		4,250.00		4,212.35	37.65	99.11
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	750.00		440.00	310.00	58.66
07702	MEMBERSHIP/SUBSCRIPTIONS	2,250.00	581.67-	1,612.41	637.59	71.66

FUND 010000
ORG 2400 COMMUNITY DEVELOPMENT

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07735	EDUCATIONAL TRAINING	2,500.00		643.00	1,857.00	25.72
07736	PERSONNEL	200.00			200.00	
07737	MILEAGE REIMBURSEMENT	100.00			100.00	
TOTAL P-ACCT 07700		5,800.00	581.67-	2,695.41	3,104.59	46.47
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	10,400.00		5,337.90	5,062.10	51.32
07812	SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-ACCT 07800		12,900.00		5,337.90	7,562.10	41.37
	TOTAL EXPENDITURES	785,663.00	52,325.43	545,732.39	239,930.61	69.46
TOTAL ORG 2400		785,663.00	52,325.43	545,732.39	239,930.61	69.46

FUND 010000 GENERAL FUND
ORG 2401 TECHNICAL SUPPORT

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	543,755.00	42,047.58	398,074.41	145,680.59	73.20
07002	OVERTIME	5,000.00		2,421.66	2,578.34	48.43
07003	TEMPORARY HELP	84,688.00	4,633.76	54,998.57	29,689.43	64.94
07005	LONGEVITY PAY	1,900.00		1,900.00		100.00
07099	WATER FUND COST ALLOC.	149,111.00-	12,425.92-	111,833.28-	37,277.72-	75.00
07101	SOCIAL SECURITY	38,268.00	2,799.19	26,727.95	11,540.05	69.84
07102	IMRF	75,295.00	5,477.04	53,209.16	22,085.84	70.66
07105	MEDICARE	9,212.00	654.66	6,445.74	2,766.26	69.97
07111	EMPLOYEE INSURANCE	72,406.00	6,429.59	50,771.74	21,634.26	70.12
TOTAL P-ACCT 07000		681,413.00	49,615.90	482,715.95	198,697.05	70.84
P-ACCT 07300	CONTRACTUAL SERVICES					
07309	DATA PROCESSING	9,300.00		9,840.00	540.00-	105.80
07311	INSPECTORS	35,000.00	2,050.00	19,050.00	15,950.00	54.42
07313	THIRD PARTY REVIEW	10,000.00		1,398.00	8,602.00	13.98
TOTAL P-ACCT 07300		54,300.00	2,050.00	30,288.00	24,012.00	55.77
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	2,500.00	235.51	2,390.58	109.42	95.62
07403	TELECOMMUNICATIONS	7,000.00	493.32	4,140.01	2,859.99	59.14
07419	PRINTING & PUBLICATIONS	750.00		477.46	272.54	63.66
07499	MISCELLANEOUS SERVICES	7,500.00		5,976.90	1,523.10	79.69
TOTAL P-ACCT 07400		17,750.00	728.83	12,984.95	4,765.05	73.15
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	6,000.00	48.70	4,491.61	1,508.39	74.86
07502	PUBLICATIONS	1,200.00		660.78	539.22	55.06
07503	GASOLINE & OIL	600.00	106.11	1,003.48	403.48-	167.24
07504	UNIFORMS	850.00	357.56	778.86	71.14	91.63
07510	TOOLS	500.00		192.91	307.09	38.58
07530	MEDICAL SUPPLIES			105.83	105.83-	
07599	MISCELLANEOUS SUPPLIES	100.00		264.36	164.36-	264.36
TOTAL P-ACCT 07500		9,250.00	512.37	7,497.83	1,752.17	81.05
P-ACCT 07600	REPAIRS & MAINTENANCE					
07602	OFFICE EQUIPMENT	3,500.00		3,293.48	206.52	94.09
07603	MOTOR VEHICLES	750.00		918.87	168.87-	122.51
TOTAL P-ACCT 07600		4,250.00		4,212.35	37.65	99.11
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	750.00		440.00	310.00	58.66
07702	MEMBERSHIP/SUBSCRIPTIONS	2,250.00	581.67-	1,612.41	637.59	71.66

FUND 010000 GENERAL FUND
ORG 2401 TECHNICAL SUPPORT

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07735	EDUCATIONAL TRAINING	2,500.00		643.00	1,857.00	25.72
07736	PERSONNEL	200.00			200.00	
07737	MILEAGE REIMBURSEMENT	100.00			100.00	
TOTAL P-ACCT 07700		5,800.00	581.67-	2,695.41	3,104.59	46.47
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	10,400.00		5,337.90	5,062.10	51.32
07812	SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-ACCT 07800		12,900.00		5,337.90	7,562.10	41.37
TOTAL ORG 2401		785,663.00	52,325.43	545,732.39	239,930.61	69.46

FUND 010000
ORG 3000 PARKS & RECREATION

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	412,767.00	31,671.42	287,847.43	124,919.57	69.73
07002	OVERTIME	10,200.00	74.13	17,846.78	7,646.78-	174.96
07003	TEMPORARY HELP	277,413.00	5,722.11	217,973.28	59,439.72	78.57
07005	LONGEVITY PAY	1,400.00		1,700.00	300.00-	121.42
07099	WATER FUND COST ALLOC.	18,820.00-	1,568.33-	14,114.97-	4,705.03-	74.99
07101	SOCIAL SECURITY	43,449.00	2,344.62	31,703.43	11,745.57	72.96
07102	IMRF	56,582.00	4,119.84	38,406.90	18,175.10	67.87
07105	MEDICARE	10,142.00	548.34	7,414.59	2,727.41	73.10
07111	EMPLOYEE INSURANCE	85,401.00	6,788.69	53,427.68	31,973.32	62.56
TOTAL P-ACCT 07000		878,534.00	49,700.82	642,205.12	236,328.88	73.09
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	48,550.00	185.00	15,311.52	33,238.48	31.53
07307	CUSTODIAL	36,150.00	3,611.42	22,180.68	13,969.32	61.35
07309	DATA PROCESSING	14,580.00		13,854.00	726.00	95.02
07312	LANDSCAPING	107,250.00		79,135.50	28,114.50	73.78
07314	RECREATION PROGRAMS	232,850.00	52,907.13	186,255.43	46,594.57	79.98
07399	MISCELLANEOUS CONTR SVCS	23,318.00		7,674.04	15,643.96	32.91
TOTAL P-ACCT 07300		462,698.00	56,703.55	324,411.17	138,286.83	70.11
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	3,300.00	224.23	2,376.52	923.48	72.01
07402	UTILITIES	89,000.00	10,302.88	66,425.14	22,574.86	74.63
07403	TELECOMMUNICATIONS	9,500.00	688.78	5,643.76	3,856.24	59.40
07406	CITIZEN INFORMATION	22,800.00	10.00	12,869.00	9,931.00	56.44
07409	EQUIPMENT RENTAL	5,555.00	569.40	6,081.52	526.52-	109.47
07415	EMPLOYMENT ADVERTISEMENTS			165.00	165.00-	
07419	PRINTING & PUBLICATIONS	18,700.00	850.00	12,879.94	5,820.06	68.87
TOTAL P-ACCT 07400		148,855.00	12,645.29	106,440.88	42,414.12	71.50
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	6,250.00	98.78	2,875.82	3,374.18	46.01
07503	GASOLINE & OIL	7,700.00	629.58	5,086.46	2,613.54	66.05
07504	UNIFORMS	7,545.00	685.66	8,848.06	1,303.06-	117.27
07505	CHEMICALS	13,850.00	102.55	19,818.08	5,968.08-	143.09
07507	BUILDING SUPPLIES	4,000.00	125.34	832.38	3,167.62	20.80
07508	LICENSES & PERMITS	3,475.00	850.00	850.00	2,625.00	24.46
07509	JANITOR SUPPLIES	5,550.00	172.88	5,304.66	245.34	95.57
07510	TOOLS	2,550.00	5.02	469.15	2,080.85	18.39
07511	KIN EVENT SUPPLIES	2,500.00	253.24	1,259.50	1,240.50	50.38
07517	RECREATION SUPPLIES	39,000.00	1,037.31	15,109.63	23,890.37	38.74
07520	COMPUTER EQUIP SUPPLIES	500.00			500.00	
07530	MEDICAL SUPPLIES	380.00		967.62	587.62-	254.63
07537	SAFETY SUPPLIES	850.00		410.72	439.28	48.32

FUND 010000
ORG 3000 PARKS & RECREATION

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07599	MISCELLANEOUS SUPPLIES	50.00		16.96	33.04	33.92
TOTAL P-ACCT 07500		94,200.00	3,960.36	61,849.04	32,350.96	65.65
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	61,600.00	147.94	50,028.14	11,571.86	81.21
07602	OFFICE EQUIPMENT	4,100.00		3,356.44	743.56	81.86
07603	MOTOR VEHICLES	1,750.00		1,219.37	530.63	69.67
07604	RADIOS	660.00			660.00	
07605	GROUNDS	16,700.00		11,620.72	5,079.28	69.59
07617	PARKS-PLAYGROUND EQUIPMNT	2,000.00	23.51	471.72	1,528.28	23.58
07618	GENERAL EQUIPMENT	24,480.00	28.05	4,434.14	20,045.86	18.11
07699	MISCELLANEOUS REPAIRS	150.00		17.52	132.48	11.68
TOTAL P-ACCT 07600		111,440.00	199.50	71,148.05	40,291.95	63.84
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	3,000.00	15.00	3,193.09	193.09-	106.43
07702	MEMBERSHIP/SUBSCRIPTIONS	2,198.00	888.56	1,504.56	693.44	68.45
07708	PARK/REC COMMISSION	50.00			50.00	
07719	FLAGG CREEK SEWER CHARGE	3,500.00			3,500.00	
07735	EDUCATIONAL TRAINING	2,045.00	854.00	1,052.00	993.00	51.44
07736	PERSONNEL	330.00		189.95	140.05	57.56
07737	MILEAGE REIMBURSEMENT	650.00		528.11	121.89	81.24
07795	BANK & BOND FEES	11,000.00	428.65	9,100.74	1,899.26	82.73
TOTAL P-ACCT 07700		22,773.00	2,186.21	15,568.45	7,204.55	68.36
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	29,500.00		15,141.16	14,358.84	51.32
07812	SELF-INSURED DEDUCTIBLE	2,500.00		24,625.00	22,125.00-	985.00
TOTAL P-ACCT 07800		32,000.00		39,766.16	7,766.16-	124.26
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	36,000.00			36,000.00	
07908	LAND/GROUNDS	211,405.00		42,760.61	168,644.39	20.22
07909	BUILDINGS	105,000.00		30,194.43	74,805.57	28.75
07918	GENERAL EQUIPMENT	15,000.00			15,000.00	
TOTAL P-ACCT 07900		367,405.00		72,955.04	294,449.96	19.85
	TOTAL EXPENDITURES	2,117,905.00	125,395.73	1,334,343.91	783,561.09	63.00
TOTAL ORG 3000		2,117,905.00	125,395.73	1,334,343.91	783,561.09	63.00

FUND 010000 GENERAL FUND
ORG 3101 ADMINISTRATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	136,286.00	11,044.08	101,376.70	34,909.30	74.38
07002	OVERTIME	300.00		16.32	283.68	5.44
07005	LONGEVITY PAY	700.00		700.00		100.00
07099	WATER FUND COST ALLOC.	18,820.00-	1,568.33-	14,114.97-	4,705.03-	74.99
07101	SOCIAL SECURITY	8,512.00	647.63	6,202.03	2,309.97	72.86
07102	IMRF	16,378.00	1,235.20	12,029.43	4,348.57	73.44
07105	MEDICARE	1,991.00	151.46	1,450.48	540.52	72.85
07111	EMPLOYEE INSURANCE	26,796.00	3,903.65	18,129.39	8,666.61	67.65
TOTAL P-ACCT 07000		172,143.00	15,413.69	125,789.38	46,353.62	73.07
P-ACCT 07300	CONTRACTUAL SERVICES					
07399	MISCELLANEOUS CONTR SVCS			1,011.53	1,011.53-	
TOTAL P-ACCT 07300				1,011.53	1,011.53-	
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	3,300.00	224.23	2,241.67	1,058.33	67.92
07403	TELECOMMUNICATIONS	2,500.00	202.71	1,666.39	833.61	66.65
TOTAL P-ACCT 07400		5,800.00	426.94	3,908.06	1,891.94	67.38
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	1,700.00	63.04	1,119.41	580.59	65.84
07503	GASOLINE & OIL	700.00			700.00	
TOTAL P-ACCT 07500		2,400.00	63.04	1,119.41	1,280.59	46.64
P-ACCT 07600	REPAIRS & MAINTENANCE					
07602	OFFICE EQUIPMENT	800.00	2,889.99-		800.00	
TOTAL P-ACCT 07600		800.00	2,889.99-		800.00	
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	2,300.00		2,333.29	33.29-	101.44
07702	MEMBERSHIP/SUBSCRIPTIONS	1,839.00	888.56	1,494.56	344.44	81.27
07708	PARK/REC COMMISSION	50.00			50.00	
07736	PERSONNEL	120.00		189.95	69.95-	158.29
07737	MILEAGE REIMBURSEMENT	300.00		319.68	19.68-	106.56
TOTAL P-ACCT 07700		4,609.00	888.56	4,337.48	271.52	94.10
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	29,500.00		15,141.16	14,358.84	51.32

FUND 010000 GENERAL FUND
ORG 3101 ADMINISTRATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07812	SELF-INSURED DEDUCTIBLE	2,500.00		24,625.00	22,125.00-	985.00
TOTAL P-ACCT 07800		32,000.00		39,766.16	7,766.16-	124.26
TOTAL ORG 3101		217,752.00	13,902.24	175,932.02	41,819.98	80.79

FUND 010000 GENERAL FUND
ORG 3301 PARKS MAINTENANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	240,481.00	17,545.80	158,141.13	82,339.87	65.75
07002	OVERTIME	8,000.00	44.31	15,345.60	7,345.60-	191.82
07003	TEMPORARY HELP	38,038.00	504.00	18,438.55	19,599.45	48.47
07005	LONGEVITY PAY	700.00		1,000.00	300.00-	142.85
07101	SOCIAL SECURITY	17,808.00	1,186.51	11,380.20	6,427.80	63.90
07102	IMRF	32,237.00	2,282.31	20,671.56	11,565.44	64.12
07105	MEDICARE	4,165.00	277.95	2,661.49	1,503.51	63.90
07111	EMPLOYEE INSURANCE	51,487.00	2,865.04	35,278.29	16,208.71	68.51
TOTAL P-ACCT 07000		392,916.00	24,807.92	262,916.82	129,999.18	66.91
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	45,000.00	145.00	13,439.46	31,560.54	29.86
07312	LANDSCAPING	102,250.00		75,314.50	26,935.50	73.65
TOTAL P-ACCT 07300		147,250.00	145.00	88,753.96	58,496.04	60.27
P-ACCT 07400	OTHER SERVICES					
07403	TELECOMMUNICATIONS	1,000.00	89.09	388.28	611.72	38.82
07409	EQUIPMENT RENTAL	675.00	569.40	1,311.52	636.52-	194.29
TOTAL P-ACCT 07400		1,675.00	658.49	1,699.80	24.80-	101.48
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	350.00			350.00	
07503	GASOLINE & OIL	7,000.00	629.58	5,086.46	1,913.54	72.66
07504	UNIFORMS	3,005.00	685.66	4,898.02	1,893.02-	162.99
07505	CHEMICALS	350.00		16.16	333.84	4.61
07509	JANITOR SUPPLIES	1,500.00	10.78	1,178.38	321.62	78.55
07510	TOOLS	2,200.00	5.02	435.45	1,764.55	19.79
07517	RECREATION SUPPLIES	27,000.00	491.83	7,491.96	19,508.04	27.74
TOTAL P-ACCT 07500		41,405.00	1,822.87	19,106.43	22,298.57	46.14
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	20,000.00		12,282.93	7,717.07	61.41
07603	MOTOR VEHICLES	1,750.00		1,219.37	530.63	69.67
07604	RADIOS	660.00			660.00	
07605	GROUNDS	16,700.00		11,620.72	5,079.28	69.58
07617	PARKS-PLAYGROUND EQUIPMNT	2,000.00	23.51	471.72	1,528.28	23.58
07618	GENERAL EQUIPMENT	1,200.00	28.05	121.36	1,078.64	10.11
TOTAL P-ACCT 07600		42,310.00	51.56	25,716.10	16,593.90	60.78
P-ACCT 07700	OTHER EXPENSES					
07735	EDUCATIONAL TRAINING	2,045.00	850.00	1,052.00	993.00	51.44

FUND 010000 GENERAL FUND
ORG 3301 PARKS MAINTENANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07736	PERSONNEL	210.00			210.00	
TOTAL P-ACCT 07700		2,255.00	854.00	1,052.00	1,203.00	46.65
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	36,000.00			36,000.00	
07908	LAND/GROUNDS	211,405.00		42,760.61	168,644.39	20.22
07909	BUILDINGS	75,000.00		30,194.43	44,805.57	40.25
TOTAL P-ACCT 07900		322,405.00		72,955.04	249,449.96	22.62
TOTAL ORG 3301		950,216.00	28,339.84	472,200.15	478,015.85	49.69

FUND 010000 GENERAL FUND
P-ORGN 3420 RECREATION SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	36,000.00	2,981.54	28,329.60	7,670.40	78.69
07002	OVERTIME	1,900.00	29.82	2,484.86	584.86-	130.78
07003	TEMPORARY HELP	16,300.00	925.50	10,107.73	6,192.27	62.01
07101	SOCIAL SECURITY	3,298.00	242.33	2,330.01	967.99	70.64
07102	IMRF	4,317.00	364.96	3,428.99	888.01	79.42
07105	MEDICARE	751.00	56.68	544.92	206.08	72.55
07111	EMPLOYEE INSURANCE	7,118.00			7,118.00	
TOTAL P-ACCT 07000		69,684.00	4,600.83	47,226.11	22,457.89	67.77
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	2,300.00		1,094.86	1,205.14	47.60
07307	CUSTODIAL	16,250.00	2,361.42	8,775.68	7,474.32	54.00
07309	DATA PROCESSING	12,380.00		12,780.00	400.00-	103.23
07314	RECREATION PROGRAMS	226,350.00	52,507.13	181,453.51	44,896.49	80.16
TOTAL P-ACCT 07300		257,280.00	54,868.55	204,104.05	53,175.95	79.33
P-ACCT 07400	OTHER SERVICES					
07402	UTILITIES	36,000.00	5,420.71	24,820.71	11,179.29	68.94
07406	CITIZEN INFORMATION	18,800.00	10.00	12,869.00	5,931.00	68.45
07409	EQUIPMENT RENTAL	4,880.00		4,770.00	110.00	97.74
07419	PRINTING & PUBLICATIONS	3,700.00	850.00	3,454.00	246.00	93.35
TOTAL P-ACCT 07400		63,380.00	6,280.71	45,913.71	17,466.29	72.44
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	2,300.00	5.59	258.87	2,041.13	11.25
07504	UNIFORMS	940.00		382.51	557.49	40.69
07517	RECREATION SUPPLIES	8,750.00	348.98	5,247.03	3,502.97	59.96
TOTAL P-ACCT 07500		11,990.00	354.57	5,888.41	6,101.59	49.11
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	15,000.00	120.00	14,362.75	637.25	95.75
07602	OFFICE EQUIPMENT	2,000.00	2,889.99	2,889.99	889.99-	144.49
TOTAL P-ACCT 07600		17,000.00	3,009.99	17,252.74	252.74-	101.48
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	700.00	15.00	809.80	109.80-	115.68
07702	MEMBERSHIP/SUBSCRIPTIONS	359.00		10.00	349.00	2.78
07719	FLAGG CREEK SEWER CHARGE	2,000.00			2,000.00	
07737	MILEAGE REIMBURSEMENT	300.00		208.43	91.57	69.47

FUND 010000 GENERAL FUND
P-ORGN 3420 RECREATION SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07795 BANK & BOND FEES	5,000.00	198.45	4,213.30	786.70	84.26
TOTAL P-ACCT 07700	8,359.00	213.46	5,241.53	3,117.47	62.70
TOTAL P-ORGN 3420	427,693.00	69,328.11	325,626.55	102,066.45	76.13
G R A N D T O T A L	427,693.00	69,328.11	325,626.55	102,066.45	76.13

FUND 010000 GENERAL FUND
ORG 3724 KLM LODGE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07003	TEMPORARY HELP	68,075.00	3,955.61	43,137.47	24,937.53	63.36
07101	SOCIAL SECURITY	4,221.00	245.25	2,674.51	1,546.49	63.36
07102	IMRF	3,650.00	237.37	2,276.92	1,373.08	62.38
07105	MEDICARE	987.00	57.36	625.52	361.48	63.37
07111	EMPLOYEE INSURANCE		20.00	20.00	20.00-	
TOTAL P-ACCT 07000		76,933.00	4,515.59	48,734.42	28,198.58	63.34
P-ACCT 07300	CONTRACTUAL SERVICES					
07307	CUSTODIAL	17,500.00	1,250.00	12,575.00	4,925.00	71.85
07399	MISCELLANEOUS CONTR SVCS	8,318.00		4,470.44	3,847.56	53.74
TOTAL P-ACCT 07300		25,818.00	1,250.00	17,045.44	8,772.56	66.02
P-ACCT 07400	OTHER SERVICES					
07402	UTILITIES	24,000.00	3,427.91	14,858.29	9,141.71	61.90
07403	TELECOMMUNICATIONS	4,000.00	255.03	2,264.66	1,735.34	56.61
07415	EMPLOYMENT ADVERTISEMENTS			165.00	165.00-	
07419	PRINTING & PUBLICATIONS	11,500.00		6,152.33	5,347.67	53.49
TOTAL P-ACCT 07400		39,500.00	3,682.94	23,440.28	16,059.72	59.34
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	700.00	30.15	386.33	313.67	55.19
07507	BUILDING SUPPLIES	4,000.00	125.34	832.38	3,167.62	20.80
07509	JANITOR SUPPLIES	1,200.00	162.10	1,272.65	72.65-	106.05
07511	KLM EVENT SUPPLIES	2,500.00	253.24	1,259.50	1,240.50	50.38
07517	RECREATION SUPPLIES			65.89	65.89-	
TOTAL P-ACCT 07500		8,400.00	570.83	3,816.75	4,583.25	45.43
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	15,000.00		15,841.51	841.51-	105.61
07602	OFFICE EQUIPMENT	1,300.00		466.45	833.55	35.88
07699	MISCELLANEOUS REPAIRS	150.00		17.52	132.48	11.68
TOTAL P-ACCT 07600		16,450.00		16,325.48	124.52	99.24
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV			50.00	50.00-	
07717	MILEAGE REIMBURSEMENT	50.00			50.00	
07795	BANK & BOND FEES	500.00	23.81	505.59	5.59-	101.11
TOTAL P-ACCT 07700		550.00	23.81	555.59	5.59-	101.01
P-ACCT 07900	CAPITAL OUTLAY					

FUND 010000 GENERAL FUND
ORG 3724 KLM LODGE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07909	BUILDINGS	30,000.00			30,000.00	
TOTAL P-ACCT 07900		30,000.00			30,000.00	
TOTAL ORG 3724		197,651.00	10,043.17	109,917.96	87,733.04	55.61

FUND 010000 GENERAL FUND
ORG 3951 COMMUNITY SWIMMING POOL

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07003	TEMPORARY HELP	155,000.00	337.00	146,289.53	8,710.47	94.38
07101	SOCIAL SECURITY	9,610.00	20.90	9,116.68	493.32	94.86
07105	MEDICARE	2,248.00	4.89	2,132.18	115.82	94.84
TOTAL P-ACCT 07000		166,858.00	362.79	157,538.39	9,319.61	94.41
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	1,250.00	40.00	777.20	472.80	62.17
07307	CUSTODIAL	2,400.00		830.00	1,570.00	34.58
07309	DATA PROCESSING	2,200.00		1,074.00	1,126.00	48.81
07312	LANDSCAPING	5,000.00		3,821.00	1,179.00	76.42
07314	RECREATION PROGRAMS	6,500.00	400.00	4,801.92	1,698.08	73.87
07399	MISCELLANEOUS CONTR SVCS	15,000.00		2,192.07	12,807.93	14.61
TOTAL P-ACCT 07300		32,350.00	440.00	13,496.19	18,853.81	41.71
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE			134.85	134.85-	
07402	UTILITIES	29,000.00	1,454.26	26,746.14	2,253.86	92.22
07403	TELECOMMUNICATIONS	2,000.00	141.95	1,324.43	675.57	66.22
07406	CITIZEN INFORMATION	4,000.00			4,000.00	
07419	PRINTING & PUBLICATIONS	3,500.00		3,273.61	226.39	93.53
TOTAL P-ACCT 07400		38,500.00	1,596.21	31,479.03	7,020.97	81.76
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	1,200.00		1,111.21	88.79	92.60
07504	UNIFORMS	3,600.00		3,567.53	32.47	99.09
07505	CHEMICALS	13,500.00	102.55	19,801.92	6,301.92-	146.68
07508	LICENSES & PERMITS	3,475.00	850.00	850.00	2,625.00	24.46
07509	JANITOR SUPPLIES	2,850.00		2,853.63	3.63-	100.12
07510	TOOLS	350.00		33.70	316.30	9.62
07517	RECREATION SUPPLIES	3,250.00	196.50	2,304.75	945.25	70.91
07520	COMPUTER EQUIP SUPPLIES	500.00			500.00	
07530	MEDICAL SUPPLIES	380.00		967.62	587.62-	254.63
07537	SAFETY SUPPLIES	850.00		410.72	439.28	48.32
07599	MISCELLANEOUS SUPPLIES	50.00		16.96	33.04	33.92
TOTAL P-ACCT 07500		30,005.00	1,149.05	31,918.04	1,913.04-	106.37
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	11,600.00	27.94	7,540.95	4,059.05	65.00
07618	GENERAL EQUIPMENT	23,280.00		4,312.78	18,967.22	18.52
TOTAL P-ACCT 07600		34,880.00	27.94	11,853.73	23,026.27	33.98
P-ACCT 07700	OTHER EXPENSES					

FUND 010000 GENERAL FUND
ORG 3951 COMMUNITY SWIMMING POOL

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07719	FLAGG CREEK SEWER CHARGE	1,500.00			1,500.00	
07795	BANK & BOND FEES	5,500.00	206.38	4,381.85	1,118.15	79.67
TOTAL P-ACCT 07700		7,000.00	206.38	4,381.85	2,618.15	62.59
P-ACCT 07900 CAPITAL OUTLAY						
07918	GENERAL EQUIPMENT	15,000.00			15,000.00	
TOTAL P-ACCT 07900		15,000.00			15,000.00	
TOTAL ORG 3951		324,593.00	3,782.37	250,667.23	73,925.77	77.22

FUND 010000 GENERAL FUND
ORG 8001 OPERATING TRANSFER

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 08000	TRANSFERS OUT					
09041	CAPITAL IMPR TRANSFER	1,500,000.00		1,500,000.00		100.00
TOTAL P-ACCT 08000		1,500,000.00		1,500,000.00		100.00
TOTAL ORG 8001		1,500,000.00		1,500,000.00		100.00
G R A N D T O T A L		20,863,018.00	1,455,366.44	15,196,865.23	5,686,152.77	72.77

FUND 023000 MOTOR FUEL TAX FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200	STATE DISTRIBUTIONS					
05254	MFT - ALLOTMENTS	425,000.00-	37,157.44-	324,012.92-	100,987.08-	76.23
TOTAL P-ACCT 05200		425,000.00-	37,157.44-	324,012.92-	100,987.08-	76.23
P-ACCT 06200	OTHER INCOME					
06221	INTEREST ON INVESTMENTS	1,000.00-	115.71-	4,267.04-	3,267.04	426.70
TOTAL P-ACCT 06200		1,000.00-	115.71-	4,267.04-	3,267.04	426.70
	TOTAL REVENUE	426,000.00-	37,273.15-	328,279.96-	97,720.04-	77.06
P-ACCT 08000	TRANSFERS OUT					
09041	CAPITAL IMPR TRANSFER	1,500,000.00	125,000.00	1,125,000.00	375,000.00	75.00
TOTAL P-ACCT 08000		1,500,000.00	125,000.00	1,125,000.00	375,000.00	75.00
	TOTAL EXPENDITURES	1,500,000.00	125,000.00	1,125,000.00	375,000.00	75.00
TOTAL FUND 023000		1,074,000.00	87,726.85	796,720.04	277,279.96	74.18
	G R A N D T O T A L	1,074,000.00	87,726.85	796,720.04	277,279.96	74.18

FUND 023000 MOTOR FUEL TAX FUND
ORG 2385 MFT REVENUES

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05254 MFT - ALLOTMENTS	425,000.00-	37,157.44-	324,012.92-	100,987.08-	76.23
TOTAL P-ACCT 05200	425,000.00-	37,157.44-	324,012.92-	100,987.08-	76.23
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	1,000.00-	115.71-	4,267.04-	3,267.04	426.70
TOTAL P-ACCT 06200	1,000.00-	115.71-	4,267.04-	3,267.04	426.70
TOTAL REVENUE	426,000.00-	37,273.15-	328,279.96-	97,720.04-	77.06
P-ACCT 08000 TRANSFERS OUT					
09041 CAPITAL IMPR TRANSFER	1,500,000.00	125,000.00	1,125,000.00	375,000.00	75.00
TOTAL P-ACCT 08000	1,500,000.00	125,000.00	1,125,000.00	375,000.00	75.00
TOTAL EXPENDITURES	1,500,000.00	125,000.00	1,125,000.00	375,000.00	75.00
TOTAL ORG 2385	1,074,000.00	87,726.85	796,720.04	277,279.96	74.18
TOTAL FUND 023000	1,074,000.00	87,726.85	796,720.04	277,279.96	74.18

FUND 025000 FOREIGN FIRE INSURANCE
ORG 2599 FOREIGN FIRE INSURANCE

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05281 FIRE INSURANCE TAX	73,155.00-		61,212.67-	11,942.33-	83.67
TOTAL P-ACCT 05200	73,155.00-		61,212.67-	11,942.33-	83.67
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	50.00-		80.53-	30.53	161.06
TOTAL P-ACCT 06200	50.00-		80.53-	30.53	161.06
TOTAL REVENUE	73,205.00-		61,293.20-	11,911.80-	83.72
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES			3,703.36	3,703.36-	
07504 UNIFORMS	5,000.00			5,000.00	
TOTAL P-ACCT 07500	5,000.00		3,703.36	1,296.64	74.06
P-ACCT 07700 OTHER EXPENSES					
07735 EDUCATIONAL TRAINING	8,000.00		64.50	7,935.50	.80
TOTAL P-ACCT 07700	8,000.00		64.50	7,935.50	.80
P-ACCT 07800 RISK MANAGEMENT					
07802 OFFICIALS BONDS	500.00		449.00	51.00	89.80
TOTAL P-ACCT 07800	500.00		449.00	51.00	89.80
P-ACCT 07900 CAPITAL OUTLAY					
07918 GENERAL EQUIPMENT	47,500.00		54,359.66	6,859.66-	114.44
TOTAL P-ACCT 07900	47,500.00		54,359.66	6,859.66-	114.44
TOTAL EXPENDITURES	61,000.00		58,576.52	2,423.48	96.02
TOTAL ORG 2599	12,205.00-		2,716.68-	9,488.32-	22.25
TOTAL FUND 025000	12,205.00-		2,716.68-	9,488.32-	22.25

FUND 032742 EXCESS TAX PROCEEDS (D/S)
ORG 3742 EXCESS TAX PROCEEDS (D/S)

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200	OTHER INCOME					
06221	INTEREST ON INVESTMENTS	100.00-	19.83-	317.53-	217.53	317.53
TOTAL P-ACCT 06200		100.00-	19.83-	317.53-	217.53	317.53
TOTAL REVENUE		100.00-	19.83-	317.53-	217.53	317.53
TOTAL ORG	3742	100.00-	19.83-	317.53-	217.53	317.53
TOTAL FUND	032742	100.00-	19.83-	317.53-	217.53	317.53

FUND 032750 DS-1999 G.O. REFUNDING BD
ORG 3750 99 REFUNDING G.O. BONDS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS		13.94-	223.21-	223.21	
TOTAL P-ACCT 06200		13.94-	223.21-	223.21	
TOTAL REVENUE		13.94-	223.21-	223.21	
TOTAL ORG 3750		13.94-	223.21-	223.21	
TOTAL FUND 032750		13.94-	223.21-	223.21	

FUND 032752 2003 G.O. BONDS
ORG 3752 2003 G.O. BONDS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	100.00-	1.25-	19.96-	80.04-	19.96
TOTAL P-ACCT 06200	100.00-	1.25-	19.96-	80.04-	19.96
TOTAL REVENUE	100.00-	1.25-	19.96-	80.04-	19.96
TOTAL ORG 3752	100.00-	1.25-	19.96-	80.04-	19.96
TOTAL FUND 032752	100.00-	1.25-	19.96-	80.04-	19.96

FUND 032754 2009 LIMITED SOURCE BONDS
ORG 3754 2009 LIMITED SOURCE BONDS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000	PROPERTY TAXES					
05001	PROPERTY TAXES	169,295.00-	3,716.09-	164,267.31-	5,027.69-	97.03
TOTAL P-ACCT 05000		169,295.00-	3,716.09-	164,267.31-	5,027.69-	97.03
P-ACCT 06200	OTHER INCOME					
06221	INTEREST ON INVESTMENTS	400.00-	16.94-	601.62-	201.62	150.40
TOTAL P-ACCT 06200		400.00-	16.94-	601.62-	201.62	150.40
	TOTAL REVENUE	169,695.00-	3,733.03-	164,868.93-	4,826.07-	97.15
P-ACCT 07700	OTHER EXPENSES					
07729	BOND PRINCIPAL PAYMENT	110,000.00		110,000.00		100.00
07749	INTEREST EXPENSE	59,295.00		59,295.00		100.00
07795	BANK & BOND FEES	400.00		400.00		100.00
TOTAL P-ACCT 07700		169,695.00		169,695.00		100.00
	TOTAL EXPENDITURES	169,695.00		169,695.00		100.00
TOTAL ORG 3754			3,733.03-	4,826.07	4,826.07-	
TOTAL FUND 032754			3,733.03-	4,826.07	4,826.07-	

FUND 032755 2012A BOND FUND
ORG 3755 2012A BOND FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200	OTHER INCOME					
06221	INTEREST ON INVESTMENTS		7.72-	842.18-	842.18	
TOTAL P-ACCT 06200			7.72-	842.18-	842.18	
P-ACCT 06900	TRANSFERS IN					
06965	CAPITAL FUNDS TRANSFER	322,904.00-	26,680.21-	242,863.58-	80,040.42-	75.21
TOTAL P-ACCT 06900		322,904.00-	26,680.21-	242,863.58-	80,040.42-	75.21
	TOTAL REVENUE	322,904.00-	26,687.93-	243,705.76-	79,198.24-	75.47
P-ACCT 07700	OTHER EXPENSES					
07729	BOND PRINCIPAL PAYMENT	235,000.00		235,000.00		100.00
07749	INTEREST EXPENSE	89,863.00		89,862.50	.50	99.99
07795	BANK & BOND FEES	500.00		475.00	25.00	95.00
TOTAL P-ACCT 07700		325,363.00		325,337.50	25.50	99.99
	TOTAL EXPENDITURES	325,363.00		325,337.50	25.50	99.99
TOTAL ORG	3755	2,459.00	26,687.93-	81,631.74	79,172.74-	3,319.71
TOTAL FUND	032755	2,459.00	26,687.93-	81,631.74	79,172.74-	3,319.71

FUND 032756 2013A BOND FUND
ORG 3756 2103A BOND FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200	OTHER INCOME					
06221	INTEREST ON INVESTMENTS		7.65-	634.93-	634.93	
TOTAL P-ACCT 06200			7.65-	634.93-	634.93	
P-ACCT 06900	TRANSFERS IN					
06999	LIBRARY OPER TRANSFER	209,712.00-	18,609.33-	167,483.97-	42,228.03-	79.86
TOTAL P-ACCT 06900		209,712.00-	18,609.33-	167,483.97-	42,228.03-	79.86
	TOTAL REVENUE	209,712.00-	18,616.98-	168,118.90-	41,593.10-	80.16
P-ACCT 07700	OTHER EXPENSES					
07729	BOND PRINCIPAL PAYMENT	175,000.00		175,000.00		100.00
07749	INTEREST EXPENSE	48,313.00		48,312.50	.50	99.99
07795	BANK & BOND FEES	400.00			400.00	
TOTAL P-ACCT 07700		223,713.00		223,312.50	400.50	99.82
	TOTAL EXPENDITURES	223,713.00		223,312.50	400.50	99.82
TOTAL ORG	3756	14,001.00	18,616.98-	55,193.60	41,192.60-	394.21
TOTAL FUND	032756	14,001.00	18,616.98-	55,193.60	41,192.60-	394.21

FUND 032757 2014B GO BOND FUND
ORG 3757 2014B GO BOND FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200	OTHER INCOME					
06221	INTEREST ON INVESTMENTS		11.43-	910.71-	910.71	
TOTAL P-ACCT 06200			11.43-	910.71-	910.71	
P-ACCT 06900	TRANSFERS IN					
06965	CAPITAL FUNDS TRANSFER	361,491.00-	30,148.54-	271,045.24-	90,445.76-	74.97
TOTAL P-ACCT 06900		361,491.00-	30,148.54-	271,045.24-	90,445.76-	74.97
	TOTAL REVENUE	361,491.00-	30,159.97-	271,955.95-	89,535.05-	75.23
P-ACCT 07700	OTHER EXPENSES					
07729	BOND PRINCIPAL PAYMENT	225,000.00		225,000.00		100.00
07749	INTEREST EXPENSE	136,283.00		136,757.50	474.50-	100.34
07795	BANK & BOND FEES	400.00			400.00	
TOTAL P-ACCT 07700		361,683.00		361,757.50	74.50-	100.02
	TOTAL EXPENDITURES	361,683.00		361,757.50	74.50-	100.02
TOTAL ORG	3757	192.00	30,159.97-	89,801.55	89,609.55-	46,771.64
TOTAL FUND	032757	192.00	30,159.97-	89,801.55	89,609.55-	46,771.64

FUND 032758 2017A GO BOND FUND
ORG 3758 2017A GO BOND FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS		85.45-	223.72-	223.72	
TOTAL P-ACCT 06200		85.45-	223.72-	223.72	
P-ACCT 06900 TRANSFERS IN					
06965 CAPITAL FUNDS TRANSFER		39,185.80-	274,300.60-	274,300.60	
TOTAL P-ACCT 06900		39,185.80-	274,300.60-	274,300.60	
TOTAL REVENUE		39,271.25-	274,524.32-	274,524.32	
TOTAL ORG 3758		39,271.25-	274,524.32-	274,524.32	
TOTAL FUND 032758		39,271.25-	274,524.32-	274,524.32	

FUND 045300 CAPITAL PROJECT FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200	STATE DISTRIBUTIONS					
05256	NON-HOME RULE SALES TAX	1,624,000.00-	127,925.95-	1,140,933.55-	483,066.45-	70.25
05271	STATE/LOCAL & FED GRANTS	2,894,455.00-	1,023,236.43-	1,023,236.43-	1,871,218.57-	35.35
TOTAL P-ACCT 05200		4,518,455.00-	1,151,162.38-	2,164,169.98-	2,354,285.02-	47.89
P-ACCT 05300	UTILITY TAXES					
05351	UTILITY TAX - ELECTRIC	284,833.00-	21,372.65-	193,836.75-	90,996.25-	68.05
05352	UTILITY TAX - GAS	83,509.00-	10,137.73-	47,242.89-	36,266.11-	56.57
05353	UTILITY TAX - TELEPHONE	262,558.00-	19,805.36-	176,494.84-	86,063.16-	67.22
TOTAL P-ACCT 05300		630,900.00-	51,315.74-	417,574.48-	213,325.52-	66.18
P-ACCT 06200	OTHER INCOME					
06221	INTEREST ON INVESTMENTS	2,500.00-	1,615.21-	28,375.30-	25,875.30	1,135.01
06402	PRIVATE CONTRIBUTIONS	305,000.00-		18,865.00-	286,135.00-	6.18
06452	BOND PROCEEDS			9,877,645.85-	9,877,645.85	
TOTAL P-ACCT 06200		307,500.00-	1,615.21-	9,924,886.15-	9,617,386.15	3,227.60
P-ACCT 06900	TRANSFERS IN					
06905	CORPORATE FUND TRANSFER	1,500,000.00-		1,500,000.00-		100.00
06970	MFT TRANSFER	1,500,000.00-	125,000.00-	1,125,000.00-	375,000.00-	75.00
TOTAL P-ACCT 06900		3,000,000.00-	125,000.00-	2,625,000.00-	375,000.00-	87.50
	TOTAL REVENUE	8,456,855.00-	1,329,093.33-	15,131,630.61-	6,674,775.61	178.92
P-ACCT 07200	PROFESSIONAL SERVICES					
07202	ENGINEERING	223,000.00	64,904.90	924,152.00	701,152.00-	414.41
TOTAL P-ACCT 07200		223,000.00	64,904.90	924,152.00	701,152.00-	414.41
P-ACCT 07300	CONTRACTUAL SERVICES					
07313	THIRD PARTY REVIEW			450.00	450.00-	
TOTAL P-ACCT 07300				450.00	450.00-	
P-ACCT 07700	OTHER EXPENSES					
07750	BOND ISSUANCE COSTS			97,569.38	97,569.38-	
TOTAL P-ACCT 07700				97,569.38	97,569.38-	
P-ACCT 07900	CAPITAL OUTLAY					
07904	SIDEWALKS	305,000.00		194,121.89	110,878.11	63.64
07906	STREET IMPROVEMENTS	5,263,455.00	45,243.62	6,678,449.96	1,414,994.96-	126.88
07911	PARKING LOTS		46,500.00-	534,170.60	534,170.60-	
TOTAL P-ACCT 07900		5,568,455.00	256.38-	7,406,742.45	1,838,287.45-	133.01

FUND 045300 CAPITAL PROJECT FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 08000	TRANSFERS OUT					
09012	DEBT SERVICE TRANSFER	684,395.00	96,014.55	788,209.42	103,814.42-	115.16
09062	WATER CAPITAL TRANSFER	200,000.00		400,000.00	200,000.00-	200.00
TOTAL P-ACCT 08000		884,395.00	96,014.55	1,188,209.42	303,814.42-	134.35
TOTAL EXPENDITURES		6,675,850.00	160,663.07	9,617,123.26	2,941,273.25-	144.05
TOTAL FUND 045300		1,781,005.00-	1,168,430.26-	5,514,507.36-	3,733,502.36	309.62
G R A N D T O T A L		1,781,005.00-	1,168,430.26-	5,514,507.36-	3,733,502.36	309.62

FUND 045300 CAPITAL PROJECT FUND
ORG 4505 INFRASTRUCTURE PROGRAM

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200	STATE DISTRIBUTIONS					
05256	NON-HOME RULE SALES TAX	1,624,000.00-	127,925.95-	1,140,933.55-	483,066.45-	70.25
05271	STATE/LOCAL & FED GRANTS	2,894,455.00-	1,023,236.43-	1,023,236.43-	1,871,218.57-	35.35
TOTAL P-ACCT 05200		4,518,455.00-	1,151,162.38-	2,164,169.98-	2,354,285.02-	47.89
P-ACCT 05300	UTILITY TAXES					
05351	UTILITY TAX - ELECTRIC	284,833.00-	21,372.65-	193,836.75-	90,996.25-	68.05
05352	UTILITY TAX - GAS	83,509.00-	10,137.73-	47,242.89-	36,266.11-	56.57
05353	UTILITY TAX - TELEPHONE	262,558.00-	19,805.36-	176,494.84-	86,063.16-	67.22
TOTAL P-ACCT 05300		630,900.00-	51,315.74-	417,574.48-	213,325.52-	66.18
P-ACCT 06200	OTHER INCOME					
06221	INTEREST ON INVESTMENTS	2,500.00-	1,615.21-	28,375.30-	25,875.30	1,135.01
06402	PRIVATE CONTRIBUTIONS	305,000.00-		18,865.00-	286,135.00-	6.18
06452	BOND PROCEEDS			9,877,645.85-	9,877,645.85	
TOTAL P-ACCT 06200		307,500.00-	1,615.21-	9,924,886.15-	9,617,386.15	3,227.60
P-ACCT 06900	TRANSFERS IN					
06905	CORPORATE FUND TRANSFER	1,500,000.00-		1,500,000.00-		100.00
06970	MFT TRANSFER	1,500,000.00-	125,000.00-	1,125,000.00-	375,000.00-	75.00
TOTAL P-ACCT 06900		3,000,000.00-	125,000.00-	2,625,000.00-	375,000.00-	87.50
TOTAL REVENUE		8,456,855.00-	1,329,093.33-	15,131,630.61-	6,674,775.61	178.92
P-ACCT 07200	PROFESSIONAL SERVICES					
07202	ENGINEERING	223,000.00	64,904.90	924,152.00	701,152.00-	414.41
TOTAL P-ACCT 07200		223,000.00	64,904.90	924,152.00	701,152.00-	414.41
P-ACCT 07300	CONTRACTUAL SERVICES					
07313	THIRD PARTY REVIEW			450.00	450.00-	
TOTAL P-ACCT 07300				450.00	450.00-	
P-ACCT 07700	OTHER EXPENSES					
07750	BOND ISSUANCE COSTS			97,569.38	97,569.38-	
TOTAL P-ACCT 07700				97,569.38	97,569.38-	
P-ACCT 07900	CAPITAL OUTLAY					
07904	SIDEWALKS	305,000.00		194,121.89	110,878.11	63.64
07906	STREET IMPROVEMENTS	5,163,455.00	46,243.62	6,678,449.96	1,514,994.96-	129.34

FUND 045300 CAPITAL PROJECT FUND
ORG 4505 INFRASTRUCTURE PROGRAM

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07911	PARKING LOTS		46,500.00-	534,170.60	534,170.60-	
TOTAL P-ACCT 07900		5,468,455.00	256.38-	7,406,742.45	1,938,287.45-	135.44
P-ACCT 08000	TRANSFERS OUT					
09032	DEBT SERVICE TRANSFER	684,395.00	96,014.55	788,209.42	103,814.42-	115.16
09062	WATER CAPITAL TRANSFER	200,000.00		400,000.00	200,000.00-	200.00
TOTAL P-ACCT 08000		884,395.00	96,014.55	1,188,209.42	303,814.42-	134.35
	TOTAL EXPENDITURES	6,575,950.00	160,663.07	9,617,123.25	3,041,273.25-	146.24
TOTAL ORG	4505	1,881,005.00-	1,168,430.26-	5,514,507.36-	3,633,502.36	293.16

FUND 045300 CAPITAL PROJECT FUND
ORG 4510 OAK STREET BRIDGE

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07900	CAPITAL OUTLAY					
07906	STREET IMPROVEMENTS	100,000.00			100,000.00	
TOTAL P-ACCT 07900		100,000.00			100,000.00	
TOTAL EXPENDITURES		100,000.00			100,000.00	
TOTAL ORG	4510	100,000.00			100,000.00	
TOTAL FUND	045300	1,781,005.00-	1,168,430.26-	5,514,507.36-	3,733,502.36	309.62

FUND 045400 ANNUAL INFRA PROJ FUND
ORG 4540 ANNUAL INFRA PROJ

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200	OTHER INCOME					
06221	INTEREST ON INVESTMENTS		933.12-	14,940.69-	14,940.69	
06596	REIMBURSED ACTIVITY	1,000.00-			1,000.00-	
TOTAL P-ACCT 06200		1,000.00-	933.12-	14,940.69-	13,940.69	1,494.06
	TOTAL REVENUE	1,000.00-	933.12-	14,940.69-	13,940.69	1,494.06
P-ACCT 07900	CAPITAL OUTLAY					
07925	INFRAS IMPROVEMENTS	2,251,086.00			2,251,086.00	
TOTAL P-ACCT 07900		2,251,086.00			2,251,086.00	
	TOTAL EXPENDITURES	2,251,086.00			2,251,086.00	
TOTAL ORG	4540	2,250,086.00	933.12-	14,940.69-	2,265,026.69	.66-
TOTAL FUND	045400	2,250,086.00	933.12-	14,940.69-	2,265,026.69	.66-

FUND 061061 WATER & SEWER OPERATIONS
ORG 6100 WATER & SEWER OPERATIONS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000	PROPERTY TAXES					
05001	PROPERTY TAXES	5,155.00-		5,209.10-	54.10	101.04
TOTAL P-ACCT 05000		5,155.00-		5,209.10-	54.10	101.04
P-ACCT 05800	SERVICE FEES					
05801	WATER SALES	8,200,000.00-	467,431.93-	6,321,429.18-	1,878,570.82-	77.09
05802	SEWER USAGE FEE	863,000.00-	32,833.23-	668,801.14-	194,198.86-	77.49
05803	BROKEN METER SURCHARGE		68.53-	737.61-	737.61	
05809	LOST CUSTOMER DISCOUNT	54,000.00-	5,235.08-	45,756.89-	8,243.11-	84.73
TOTAL P-ACCT 05800		9,117,000.00-	505,568.77-	7,036,724.82-	2,080,275.18-	77.18
P-ACCT 06200	OTHER INCOME					
06221	INTEREST ON INVESTMENTS	750.00-	339.37-	1,480.68-	730.68	197.42
06403	IPBC SURPLUS			1,910.04-	1,910.04	
06596	REIMBURSED ACTIVITY			650.00-	650.00	
06599	MISCELLANEOUS INCOME	2,000.00-			2,000.00-	
TOTAL P-ACCT 06200		2,750.00-	339.37-	4,040.72-	1,290.72	146.93
	TOTAL REVENUE	9,124,905.00-	505,908.14-	7,045,974.64-	2,078,930.36-	77.21
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	563,896.00	44,038.26	413,049.20	150,846.80	73.24
07002	OVERTIME	80,000.00	13,302.54	70,691.88	9,308.12	88.36
07005	LONGEVITY PAY	3,100.00		3,700.00	600.00-	119.35
07099	WATER FUND COST ALLOC.	1,117,692.00	93,140.91	838,268.19	279,423.81	74.99
07101	SOCIAL SECURITY	40,114.00	3,571.65	29,550.61	10,563.39	73.66
07102	IMRF	77,187.00	7,064.62	57,762.06	19,424.94	74.83
07105	MEDICARE	9,381.00	835.30	6,911.04	2,469.96	73.67
07111	EMPLOYEE INSURANCE	87,712.00	6,433.78	58,255.47	29,456.53	66.41
TOTAL P-ACCT 07000		1,979,082.00	168,387.06	1,478,188.45	500,893.55	74.69
P-ACCT 07200	PROFESSIONAL SERVICES					
07201	LEGAL EXPENSES	2,500.00			2,500.00	
07202	ENGINEERING	7,500.00	555.50	1,390.07	6,109.93	18.53
07299	MISC PROFESSIONAL SERVICE	9,645.00	5,188.15	9,134.99	510.01	94.71
TOTAL P-ACCT 07200		19,645.00	5,743.65	10,525.06	9,119.94	53.57
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	1,500.00	40.00	2,017.35	517.35-	134.49
07307	CUSTODIAL	7,272.00	534.00	5,305.95	1,966.05	72.96
07309	DATA PROCESSING	11,100.00			11,100.00	
07330	DWC COST	4,270,000.00	323,924.64	3,248,728.24	1,021,271.76	76.08

FUND 061061 WATER & SEWER OPERATIONS
ORG 6100 WATER & SEWER OPERATIONS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07399	MISCELLANEOUS CONTR SVCS	117,000.00	752.50	55,778.94	61,221.06	47.67
TOTAL P-ACCT 07300		4,406,872.00	325,251.14	3,311,830.48	1,095,041.52	75.15
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	13,000.00	1,157.34	10,205.82	2,794.18	78.50
07402	UTILITIES	69,600.00	9,177.96	36,485.50	33,114.50	52.42
07403	TELECOMMUNICATIONS	36,000.00	2,365.73	17,358.42	18,641.58	48.21
07405	DUMPING	16,350.00		8,770.00	7,580.00	53.63
07406	CITIZEN INFORMATION	2,400.00		2,158.00	242.00	89.91
07419	PRINTING & PUBLICATIONS	600.00		345.60	254.40	57.60
07499	MISCELLANEOUS SERVICES	17,639.00	204.00	8,501.50	9,137.50	48.19
TOTAL P-ACCT 07400		155,589.00	12,908.03	83,824.84	71,764.16	53.87
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	700.00	99.68	299.37	400.63	42.76
07503	GASOLINE & OIL	8,500.00	833.81	6,813.92	1,686.08	80.16
07504	UNIFORMS	5,500.00	385.17	3,354.72	2,145.28	60.99
07505	CHEMICALS	7,000.00		3,924.34	3,075.66	56.06
07509	JANITOR SUPPLIES	675.00		313.19	361.81	46.39
07510	TOOLS	14,027.00	1,082.02	10,257.43	3,769.57	73.12
07517	RECREATION SUPPLIES			71.76	71.76-	
07518	LABORATORY SUPPLIES	400.00			400.00	
07520	COMPUTER EQUIP SUPPLIES	775.00	429.99	429.99	345.01	55.48
07530	MEDICAL SUPPLIES	550.00		628.11	78.11-	114.20
07599	MISCELLANEOUS SUPPLIES	700.00	371.50	1,063.53	363.53-	151.93
TOTAL P-ACCT 07500		38,827.00	3,202.17	27,156.36	11,670.64	69.94
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	31,280.00	800.00	7,558.95	23,721.05	24.16
07602	OFFICE EQUIPMENT	450.00			450.00	
07603	MOTOR VEHICLES	9,157.00	208.35	2,784.35	6,372.65	30.40
07604	RADIOS	1,100.00		703.00	397.00	63.90
07608	SEWERS	20,062.00	1,654.19	8,341.85	11,720.15	41.58
07609	WATER MAINS	82,074.00	6,163.16	63,934.84	18,139.16	77.89
07614	CATCHBASINS	7,822.00		923.15	6,898.85	11.80
07618	GENERAL EQUIPMENT	9,550.00		5,121.54	4,428.46	53.62
07699	MISCELLANEOUS REPAIRS	2,500.00			2,500.00	
TOTAL P-ACCT 07600		163,995.00	8,825.70	89,367.68	74,627.32	54.49
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	1,400.00			1,400.00	
07702	MEMBERSHIP/SUBSCRIPTIONS	8,212.00		7,959.00	253.00	96.91
07713	UTILITY TAX	390,000.00	22,506.33	317,337.06	72,662.94	81.36
07719	FLAGG CREEK SEWER CHARGE	400.00	14.65	151.95	248.05	37.98

FUND 061061 WATER & SEWER OPERATIONS
ORG 6100 WATER & SEWER OPERATIONS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07735	EDUCATIONAL TRAINING	465.00		79.00	386.00	16.99
07736	PERSONNEL	250.00			250.00	
07748	LOAN PRINCIPAL	180,045.00		169,236.84	10,808.16	93.99
07749	INTEREST EXPENSE	38,555.00		36,495.39	2,059.61	94.65
TOTAL P-ACCT 07700		619,327.00	22,522.98	531,259.24	88,067.76	85.78
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	122,000.00		62,611.00	59,389.00	51.32
07812	SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-ACCT 07800		124,500.00		62,611.00	61,889.00	50.29
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	200,000.00	134,873.00	134,873.00	65,127.00	67.43
07910	WATER METERS	75,000.00	6,138.00	30,311.19	44,688.81	40.41
07912	FIRE HYDRANTS	25,000.00			25,000.00	
07918	GENERAL EQUIPMENT	105,000.00			105,000.00	
TOTAL P-ACCT 07900		405,000.00	141,011.00	165,184.19	239,815.81	40.78
P-ACCT 08000	TRANSFERS OUT					
09062	WATER CAPITAL TRANSFER	442,678.00		100,000.00	342,678.00	22.58
09063	ALT REV BOND P/I TRANSFER	661,254.00	54,861.50	496,669.00	164,585.00	75.11
TOTAL P-ACCT 08000		1,103,932.00	54,861.50	596,669.00	507,263.00	54.04
	TOTAL EXPENDITURES	9,016,769.00	742,710.23	6,356,616.30	2,660,152.70	70.49
TOTAL ORG 6100		108,136.00-	236,802.09	689,358.34-	581,222.34	637.49
TOTAL FUND 061061		108,136.00-	236,802.09	689,358.34-	581,222.34	637.49

RUN THRU PERIOD 9, 1/31/18, PERIOD IS CLOSED

FUND 061061 WATER & SEWER OPERATIONS
ORG 6101 WATER & SEWER REVENUES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07800 RISK MANAGEMENT					
07610 IRMA PREMIUMS		62,611.00-			
TOTAL P-ACCT 07800		62,611.00-			
TOTAL ORG 6101		62,611.00-			

FUND 061061 WATER & SEWER OPERATIONS
ORG 6102 WATER & SEWER SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	563,896.00	44,038.26	413,049.20	150,846.80	73.24
07002	OVERTIME	80,000.00	13,302.54	70,691.88	9,308.12	88.36
07005	LONGEVITY PAY	3,100.00		3,700.00	600.00-	119.35
07099	WATER FUND COST ALLOC.	1,117,692.00	93,140.91	838,268.19	279,423.81	74.99
07101	SOCIAL SECURITY	40,114.00	3,571.65	29,550.61	10,563.39	73.66
07102	IMRF	77,187.00	7,064.62	57,762.06	19,424.94	74.83
07105	MEDICARE	9,381.00	835.30	6,911.04	2,469.96	73.67
07111	EMPLOYEE INSURANCE	87,712.00	6,433.78	58,255.47	29,456.53	66.41
TOTAL P-ACCT 07000		1,979,082.00	168,387.06	1,478,188.45	500,893.55	74.69
P-ACCT 07200	PROFESSIONAL SERVICES					
07201	LEGAL EXPENSES	2,500.00			2,500.00	
07202	ENGINEERING	7,500.00	555.50	1,390.07	6,109.93	18.53
07299	MISC PROFESSIONAL SERVICE	9,645.00	5,188.15	9,134.99	510.01	94.71
TOTAL P-ACCT 07200		19,645.00	5,743.65	10,525.06	9,119.94	53.57
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	1,500.00	40.00	2,017.35	517.35-	134.49
07307	CUSTODIAL	7,272.00	534.00	5,305.95	1,966.05	72.96
07309	DATA PROCESSING	11,100.00			11,100.00	
07330	DNC COST	4,270,000.00	323,924.64	3,248,728.24	1,021,271.76	76.08
07399	MISCELLANEOUS CONTR SVCS	117,000.00	752.50	55,778.94	61,221.06	47.67
TOTAL P-ACCT 07300		4,406,872.00	325,251.14	3,311,830.48	1,095,041.52	75.15
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	13,000.00	1,157.34	10,205.82	2,794.18	78.50
07402	UTILITIES	69,600.00	9,177.96	36,485.50	33,114.50	52.42
07403	TELECOMMUNICATIONS	36,000.00	2,365.73	17,358.42	18,641.58	48.21
07405	DUMPING	16,350.00		8,770.00	7,580.00	53.63
07406	CITIZEN INFORMATION	2,400.00		2,158.00	242.00	89.91
07419	PRINTING & PUBLICATIONS	600.00		345.60	254.40	57.60
07499	MISCELLANEOUS SERVICES	17,639.00	204.00	8,501.50	9,137.50	48.19
TOTAL P-ACCT 07400		155,589.00	12,905.03	83,824.84	71,764.16	53.87
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	700.00	99.68	299.37	400.63	42.76
07503	GASOLINE & OIL	8,500.00	833.81	6,813.92	1,686.08	80.16
07504	UNIFORMS	5,500.00	385.17	3,354.72	2,145.28	60.99
07505	CHEMICALS	7,000.00		3,924.34	3,075.66	56.06
07509	JANITOR SUPPLIES	675.00		313.19	361.81	46.39
07510	TOOLS	14,027.00	1,082.02	10,257.43	3,769.57	73.12
07517	RECREATION SUPPLIES			71.76	71.76-	
07518	LABORATORY SUPPLIES	400.00			400.00	

FUND 061061 WATER & SEWER OPERATIONS
ORG 6102 WATER & SEWER SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07520	COMPUTER EQUIP SUPPLIES	775.00	429.99	429.99	345.01	55.48
07530	MEDICAL SUPPLIES	550.00		628.11	78.11-	114.20
07599	MISCELLANEOUS SUPPLIES	700.00	371.50	1,063.53	363.53-	151.93
TOTAL P-ACCT 07500		38,827.00	3,202.17	27,156.36	11,670.64	69.94
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	31,280.00	800.00	7,556.95	23,721.05	24.16
07602	OFFICE EQUIPMENT	450.00			450.00	
07603	MOTOR VEHICLES	9,157.00	208.35	2,784.35	6,372.65	30.40
07604	RADIOS	1,100.00		703.00	397.00	63.90
07608	SEWERS	20,062.00	1,654.19	8,341.85	11,720.15	41.58
07609	WATER MAINS	82,074.00	6,163.16	63,934.84	18,139.16	77.89
07614	CATCHBASINS	7,822.00		923.15	6,898.85	11.80
07618	GENERAL EQUIPMENT	9,550.00		5,121.54	4,428.46	53.62
07699	MISCELLANEOUS REPAIRS	2,500.00			2,500.00	
TOTAL P-ACCT 07600		163,995.00	8,825.70	89,367.68	74,627.32	54.49
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	1,400.00			1,400.00	
07702	MEMBERSHIP/SUBSCRIPTIONS	8,212.00		7,959.00	253.00	96.91
07713	UTILITY TAX	390,000.00	22,508.33	317,337.06	72,662.94	81.36
07719	FLAGG CREEK SEWER CHARGE	400.00	14.65	151.95	248.05	37.98
07735	EDUCATIONAL TRAINING	465.00		79.00	386.00	16.98
07736	PERSONNEL	250.00			250.00	
07748	LOAN PRINCIPAL	180,045.00		169,236.84	10,808.16	93.99
07749	INTEREST EXPENSE	38,555.00		36,495.39	2,059.61	94.65
TOTAL P-ACCT 07700		619,327.00	22,522.98	531,259.24	88,067.76	85.78
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	122,000.00	62,611.00	62,611.00	59,389.00	51.32
07812	SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-ACCT 07800		124,500.00	62,611.00	62,611.00	61,889.00	50.29
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	200,000.00	134,873.00	134,873.00	65,127.00	67.43
07910	WATER METERS	75,000.00	6,138.00	30,311.19	44,688.81	40.41
07912	FIRE HYDRANTS	25,000.00			25,000.00	
07918	GENERAL EQUIPMENT	105,000.00			105,000.00	
TOTAL P-ACCT 07900		405,000.00	141,011.00	165,184.19	239,815.81	40.78
P-ACCT 08000	TRANSFERS OUT					
09062	WATER CAPITAL TRANSFER	442,678.00		100,000.00	342,678.00	22.58

FUND 061061 WATER & SEWER OPERATIONS
ORG 6102 WATER & SEWER SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
09063	ALT REV BOND P/I TRANSFER	661,254.00	54,861.50	496,669.00	164,585.00	75.11
TOTAL P-ACCT 08000		1,103,932.00	54,861.50	596,669.00	507,263.00	54.04
TOTAL ORG 6102		9,016,769.00	805,321.23	6,356,616.30	2,660,152.70	70.49
	G R A N D T O T A L	9,016,769.00	742,710.23	6,356,616.30	2,660,152.70	70.49

FUND 061062 WATER & SEWER CAPITAL
ORG 6200 W&S CAPITAL OPERATING

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS		45.32-	286.72-	286.72	
TOTAL P-ACCT 06200		45.32-	286.72-	286.72	
P-ACCT 06900 TRANSFERS IN					
06961 WATER O & M TRANSFER	442,678.00-		100,000.00-	342,678.00-	22.58
06965 CAPITAL FUNDS TRANSFER	200,000.00-		400,000.00-	200,000.00	200.00
TOTAL P-ACCT 06900	642,678.00-		500,000.00-	142,678.00-	77.79
TOTAL REVENUE	642,678.00-	45.32-	500,286.72-	142,391.28-	77.84
P-ACCT 07900 CAPITAL OUTLAY					
07905 SEWERS	316,000.00	29,647.91	266,581.30	49,418.70	84.36
07907 WATER MAINS	342,000.00		234,902.16	107,097.84	68.68
TOTAL P-ACCT 07900	658,000.00	29,647.91	501,483.46	156,516.54	76.21
TOTAL EXPENDITURES	658,000.00	29,647.91	501,483.46	156,516.54	76.21
TOTAL ORG 6200	15,322.00	29,602.59	1,196.74	14,125.26	7.81
TOTAL FUND 061062	15,322.00	29,602.59	1,196.74	14,125.26	7.81

FUND 061064 W/S 2008 BOND
ORG 6400 W/S 2008 BOND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200	OTHER INCOME					
06221	INTEREST ON INVESTMENTS	250.00-	30.27-	1,713.26-	1,463.26	685.30
TOTAL P-ACCT 06200		250.00-	30.27-	1,713.26-	1,463.26	685.30
P-ACCT 06900	TRANSFERS IN					
06961	WATER O & M TRANSFER	493,717.00-	41,016.67-	370,666.65-	123,050.35-	75.07
TOTAL P-ACCT 06900		493,717.00-	41,016.67-	370,666.65-	123,050.35-	75.07
	TOTAL REVENUE	493,967.00-	41,046.94-	372,379.91-	121,587.09-	75.38
P-ACCT 07700	OTHER EXPENSES					
07729	BOND PRINCIPAL PAYMENT	440,000.00		440,000.00		100.00
07749	INTEREST EXPENSE	54,800.00		54,800.00		100.00
07795	BANK & BOND FEES	400.00	400.00	400.00		100.00
TOTAL P-ACCT 07700		495,200.00	400.00	495,200.00		100.00
	TOTAL EXPENDITURES	495,200.00	400.00	495,200.00		100.00
TOTAL ORG	6400	1,233.00	40,646.94-	122,820.09	121,587.09-	9,961.07
TOTAL FUND	061064	1,233.00	40,646.94-	122,820.09	121,587.09-	9,961.07

FUND 061065 W/S 2014 BOND
ORG 6500 W/S 2014 BOND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200	OTHER INCOME					
06221	INTEREST ON INVESTMENTS		4.85-	445.19-	445.19	
TOTAL P-ACCT 06200			4.85-	445.19-	445.19	
P-ACCT 06900	TRANSFERS IN					
06961	WATER O & M TRANSFER	167,537.00-	13,844.83-	126,002.35-	41,534.65-	75.20
TOTAL P-ACCT 06900		167,537.00-	13,844.83-	126,002.35-	41,534.65-	75.20
	TOTAL REVENUE	167,537.00-	13,849.68-	126,447.54-	41,089.46-	75.47
P-ACCT 07700	OTHER EXPENSES					
07729	BOND PRINCIPAL PAYMENT	120,000.00		120,000.00		100.00
07749	INTEREST EXPENSE	48,536.00		48,537.50	1.50-	100.00
07795	BANK & BOND FEES	475.00		475.00		100.00
TOTAL P-ACCT 07700		169,011.00		169,012.50	1.50-	100.00
	TOTAL EXPENDITURES	169,011.00		169,012.50	1.50-	100.00
TOTAL ORG	6500	1,474.00	13,849.68-	42,564.96	41,090.96-	2,887.71
TOTAL FUND	061065	1,474.00	13,849.68-	42,564.96	41,090.96-	2,887.71

FUND 095000 CAPITAL RESERVE
ORG 9500 CAPITAL RESERVE

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200	OTHER INCOME					
06221	INTEREST ON INVESTMENTS		321.81-	5,093.98-	5,093.98	
TOTAL P-ACCT 06200			321.81-	5,093.98-	5,093.98	
P-ACCT 06900	TRANSFERS IN					
06999	LIBRARY OPER TRANSFER	163,745.00-			163,745.00-	
TOTAL P-ACCT 06900		163,745.00-			163,745.00-	
	TOTAL REVENUE	163,745.00-	321.81-	5,093.98-	158,651.02-	3.11
P-ACCT 07700	OTHER EXPENSES					
07748	LOAN PRINCIPAL	50,000.00		50,000.00		100.00
07749	INTEREST EXPENSE	2,955.00		1,970.00	985.00	66.66
TOTAL P-ACCT 07700		52,955.00		51,970.00	985.00	98.13
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	110,790.00	14,478.00	44,979.03	65,810.97	40.59
TOTAL P-ACCT 07900		110,790.00	14,478.00	44,979.03	65,810.97	40.59
	TOTAL EXPENDITURES	163,745.00	14,478.00	96,949.03	66,795.97	59.20
TOTAL ORG	9500		14,156.19	91,855.05	91,855.05-	
TOTAL FUND	095000		14,156.19	91,855.05	91,855.05-	

FUND 099000 LIBRARY OPERATIONS
CEG 9900 LIBRARY OPERATIONS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000	PROPERTY TAXES					
05001	PROPERTY TAXES	2,846,100.00-	65,266.56-	2,768,315.81-	77,784.19-	97.26
TOTAL P-ACCT 05000		2,846,100.00-	65,266.56-	2,768,315.81-	77,784.19-	97.26
P-ACCT 05200	STATE DISTRIBUTIONS					
05252	STATE REPLACEMENT TAX	17,000.00-	2,184.01-	13,769.95-	3,230.05-	80.99
TOTAL P-ACCT 05200		17,000.00-	2,184.01-	13,769.95-	3,230.05-	80.99
P-ACCT 05500	LIBRARY FEES & FINES					
05510	COPIER INCOME	2,200.00-	160.00-	1,290.63-	909.37-	58.66
05515	PC RESERVATION	5,250.00-	284.90-	2,335.70-	2,914.30-	44.48
05530	NON RESIDENT FEES	1,000.00-		512.00-	488.00-	51.20
05540	VENDING FEES	1,000.00-	132.20-	919.81-	80.19-	91.98
05570	LIBRARY FINES	27,000.00-	1,002.02-	11,980.63-	15,019.37-	44.37
05580	LOST BOOKS	3,000.00-	102.79-	1,228.05-	1,771.95-	40.93
TOTAL P-ACCT 05500		39,450.00-	1,681.91-	18,266.82-	21,183.18-	46.30
P-ACCT 05700	DONATIONS & FUNDRAISERS					
05710	DONATIONS-UNRESTRICTED	1,000.00-	1,300.00-	2,150.00-	1,150.00	215.00
05712	DONATIONS-RESTRICTED OTHE			270.00-	270.00	
05715	FRIENDS DONATIONS		1,000.00-	6,930.99-	6,930.99	
05717	BOOK SALES	7,500.00-	544.50-	5,578.80-	1,921.20-	74.38
TOTAL P-ACCT 05700		8,500.00-	2,844.50-	14,929.79-	6,429.79	175.64
P-ACCT 06200	OTHER INCOME					
06219	INTEREST ON PROPERTY TAX		.56-	7.61-	7.61	
06221	INTEREST ON INVESTMENTS	5,000.00-	925.15-	13,459.31-	8,459.31	269.18
06598	CASH OVER/SHORT		5.58	60.88	60.88-	
06599	MISCELLANEOUS INCOME		100.00-	206.46-	206.46	
TOTAL P-ACCT 06200		5,000.00-	1,020.13-	13,612.50-	8,612.50	272.25
	TOTAL REVENUE	2,915,050.00-	75,997.11-	2,828,894.87-	87,155.13-	97.01
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	1,369,710.00	105,964.30	999,980.47	369,729.53	71.95
07002	OVERTIME	1,000.00		79.42	920.58	7.94
07003	TEMPORARY HELP	4,000.00			4,000.00	
07101	SOCIAL SECURITY	86,857.00	6,372.29	60,453.66	26,403.34	69.60
07102	IMRF	136,000.00	9,985.44	93,362.41	42,637.59	68.64
07105	MEDICARE	20,151.00	1,490.28	14,138.40	6,012.60	70.16
07111	EMPLOYEE INSURANCE	145,000.00	11,188.15	97,530.08	47,469.92	67.26
07114	STAFF DEVLPT/CONFERENCES	24,000.00	1,567.59	10,771.50	13,228.50	44.88

FUND 099000 LIBRARY OPERATIONS
ORG 9900 LIBRARY OPERATIONS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07115	STAFF RECOGNITION	3,000.00	322.91	1,492.47	1,507.53	49.74
TOTAL P-ACCT 07000		1,809,718.00	136,890.96	1,277,808.41	531,909.59	70.60
P-ACCT 07120	GENERAL RESOURCES & SERV					
07121	MARKETING	54,000.00	3,062.37	20,320.47	33,679.53	37.63
07125	LIBRARY PROGRAMS - YOUTH	24,000.00	1,453.47	18,342.56	5,657.44	76.42
07126	LIBRARY PROGRAMS - ADULT	9,000.00	500.00	7,604.71	1,395.29	84.49
07127	YOUTH MATERIALS	66,750.00	2,625.25	43,828.19	22,921.81	65.66
07128	ADULT MATERIALS	185,000.00	5,289.71	114,853.88	70,146.12	62.08
07130	PERIODICALS	19,000.00	570.00	17,041.30	1,958.70	89.69
07134	EBOOKS	44,000.00	5,894.72	22,591.24	21,408.76	51.34
07135	TECHNICAL SERV SUPPLIES	18,000.00	41.63	8,096.29	9,903.71	44.97
TOTAL P-ACCT 07120		419,750.00	19,437.15	252,678.64	167,071.36	60.19
P-ACCT 07140	COMPUTER RESOURCES & SERV					
07144	HARDWARE/SOFTWARE	25,000.00	1,024.72	5,685.36	19,314.64	22.74
07146	COMPUTER SUPPORT-MAINT	65,122.00	10,032.15	53,821.93	11,300.07	82.64
TOTAL P-ACCT 07140		90,122.00	11,056.87	59,507.29	30,614.71	66.02
P-ACCT 07160	BUILDING & CUSTODIAL					
07161	CUSTODIAL	31,000.00	2,968.94	20,338.34	10,661.66	65.60
07163	UTILITIES	12,000.00	1,000.00	9,000.00	3,000.00	75.00
07165	JANITORIAL-MAINT SUPPLIES	6,500.00	606.07	4,131.66	2,368.34	63.56
07167	MAINTENANCE CONTRACTS	9,000.00		4,039.35	4,960.65	44.88
07169	MISC REPAIRS-IMPROVEMENTS	33,000.00	1,258.54	22,922.15	10,077.85	69.46
TOTAL P-ACCT 07160		91,500.00	5,833.55	60,431.50	31,068.50	66.04
P-ACCT 07180	OPERATIONS SUPPORT & MISC					
07181	LEGAL EXPENSES	5,500.00		100.80	5,399.20	1.83
07183	MISC CONTRACTUAL SERVICES	11,000.00	642.00	8,234.00	2,766.00	74.85
07184	POSTAGE	650.00		308.82	341.18	47.51
07185	TELEPHONE	5,500.00	514.00	4,077.92	1,422.08	74.14
07186	ACCOUNTING	52,061.00	2,255.08	25,080.72	26,980.28	48.17
07187	MISC SERVICES	1,500.00		867.35	632.65	57.82
07188	OFFICE SUPPLIES	14,000.00	990.89	7,576.82	6,423.18	54.12
07189	COPIER SUPPLIES	2,750.00		414.67	2,335.33	15.07
07191	OFFICE EQUIP MAINTENANCE	3,500.00		1,396.05	2,103.95	39.88
07192	MEMBERSHIPS-BOARD DEVT	3,000.00		1,491.47	1,508.53	49.71
07193	SPECIAL EVENTS	7,500.00	397.00-	2,233.73	5,266.27	29.78
07195	HELEN O'NEILL SCHOLORSHIP	500.00		1,000.00	500.00-	200.00
07197	FRIENDS PLEDGES EXP		1,300.00	5,412.48	5,412.48-	
07199	MISC EXPENSES	1,000.00	145.00	428.00	572.00	42.80

FUND 099000 LIBRARY OPERATIONS
ORG 9900 LIBRARY OPERATIONS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07297	DONATION EXPENSES			78.68	78.68-	
TOTAL P-ACCT 07180		108,461.00	5,449.97	58,701.51	49,759.49	54.12
P-ACCT 07700	OTHER EXPENSES					
07729	BOND PRINCIPAL PAYMENT	57,090.00		57,090.00		100.00
07749	INTEREST EXPENSE	1,456.00		1,455.80	.20	99.98
07795	BANK & BOND FEES	750.00	34.59	346.15	403.85	46.15
TOTAL P-ACCT 07700		59,296.00	34.59	58,891.95	404.05	99.31
P-ACCT 07800	RISK MANAGEMENT					
07803	INSURANCE LIABILITY	300.00			300.00	
07810	IRMA PREMIUMS	37,374.00		19,180.00	18,194.00	51.31
07812	SELF-INSURED DEDUCTIBLE	10,000.00			10,000.00	
TOTAL P-ACCT 07800		47,674.00		19,180.00	28,494.00	40.23
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	15,000.00	17.75	1,025.75	13,974.25	6.83
TOTAL P-ACCT 07900		15,000.00	17.75	1,025.75	13,974.25	6.83
P-ACCT 08000	TRANSFERS OUT					
09032	DEBT SERVICE TRANSFER	223,312.00	18,609.33	167,483.97	55,828.03	75.00
09095	SPECIAL RESERVE TRANSFER	163,745.00			163,745.00	
TOTAL P-ACCT 08000		387,057.00	18,609.33	167,483.97	219,573.03	43.27
	TOTAL EXPENDITURES	3,029,578.00	197,330.17	1,955,709.02	1,072,868.98	64.57
TOTAL ORG 9900		112,528.00	121,333.06	873,185.85-	985,713.85	775.97-
TOTAL FUND 099000		112,528.00	121,333.06	873,185.85-	985,713.85	775.97-
	GRAND TOTAL	682,661.00	537,517.20-	7,014,708.38-	7,697,369.38	1,027.55-

VILLAGE OF Hinsdale
Est. 1873

MEMORANDUM

DATE: March 14, 2018

TO: Thomas K. Cauley, Village President
Village Board of Trustees
Kathleen A. Gargano, Village manager

FROM: Brian King, Chief of Police

RE: Executive Summary – Police Department Activity for January and February 2018

Overnight Auto Burglaries and Auto Thefts

Overnight auto burglaries and auto thefts occurred on three occasions during the rating period. Once in early January on the West and South ends of the Village. We also experienced two separate overnight occurrences in the North and South ends of the Village in late February. The offenders, primarily teenaged males, target wealthy suburbs in the North and West suburbs in an effort to obtain high end vehicles that are then used in other crimes. This is an active investigation and we continue to focus our investigative efforts on intelligence sharing and working neighborhoods in the city associated with the offenders.

Residential Burglary

One residential burglary reported in early January likely occurred as part of a pattern from December of last year. That particular house was not occupied for a long period of time. In two other burglaries, the homes were targeted for specific items by offenders that were likely known to the victims.

The level of criminal activity in the community remains low and consisted with prior reporting years. The police department will continue to devote significant resources to pattern crimes that traditionally generate the largest volume of property crime in each of the above noted categories.

MONTHLY OFFENSE REPORT

January 2018

CRIME INDEX	This Month	This Mo. Last Year	Year To Date	Last Year To Date
1. Criminal Homicide	0	0	0	0
2. Criminal Sexual Assault	0	0	0	0
3. Robbery	0	0	0	0
4. Assault and Battery, Aggravated	0	0	0	0
5. Burglary	4	1	4	1
6. Theft	6	6	6	6
7. Motor Vehicle Theft	0	0	0	0
8. Arson	0	0	0	0
9. Human Trafficking Commercial Sex Acts	0	0	0	0
10. Human Trafficking Involuntary Servitude	0	0	0	0
TOTALS*	10	7	10	7

* The Illinois Uniform Crime Reporting guidelines are specific for classification of crime activity by hierarchy of the offense-type, which results in the table of index crime offenses in this table to have slight variance from the Call for Service table on the following page.

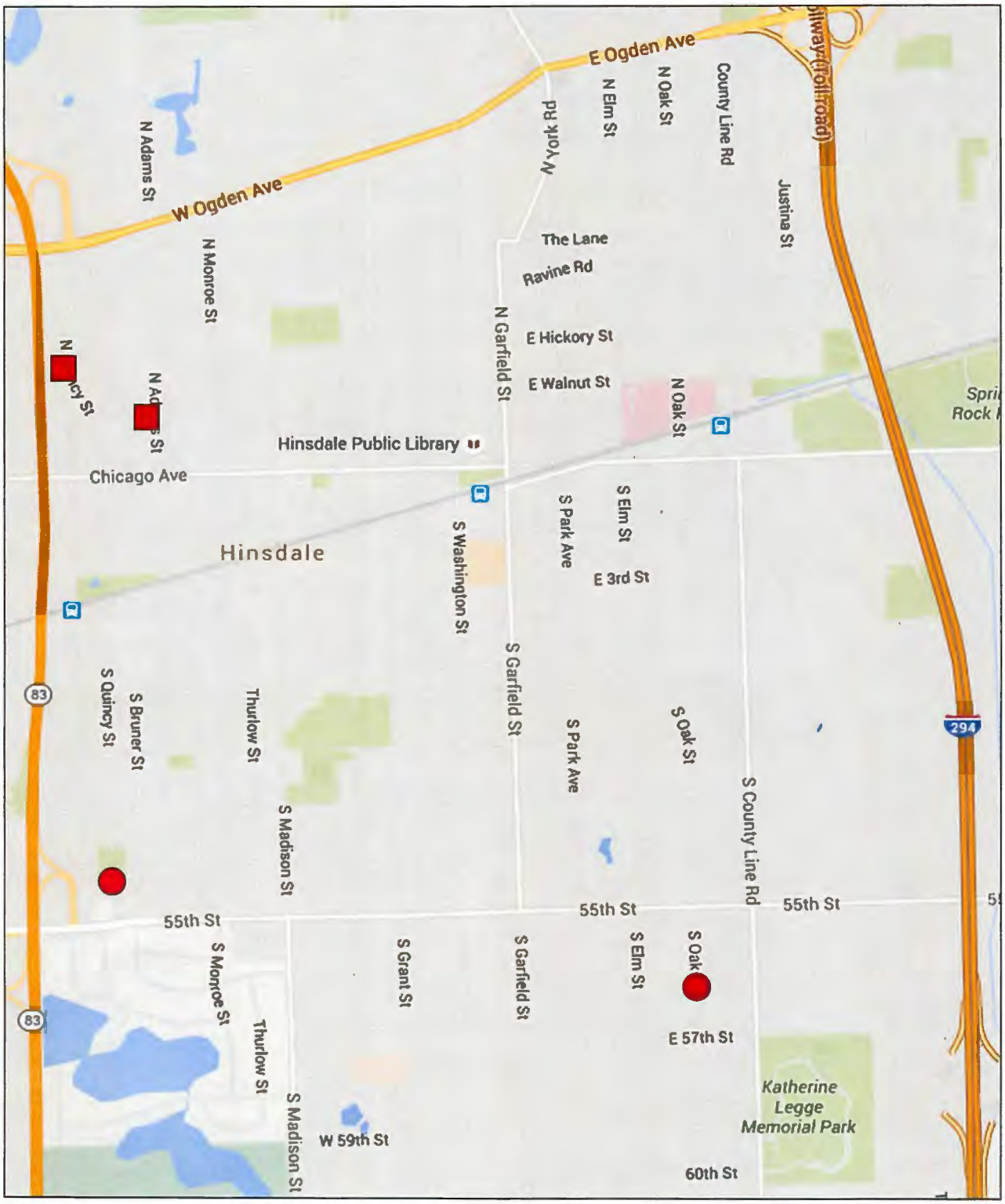
MONTHLY OFFENSE REPORT

February 2018

CRIME INDEX	This Month	This Mo. Last Year	Year To Date	Last Year To Date
1. Criminal Homicide	0	0	0	0
2. Criminal Sexual Assault	1	0	1	0
3. Robbery	0	0	0	0
4. Assault and Battery, Aggravated	0	0	0	0
5. Burglary	1	3	5	4
6. Theft	6	3	12	9
7. Motor Vehicle Theft	2	2	2	2
8. Arson	0	0	0	0
9. Human Trafficking Commercial Sex Acts	0	0	0	0
10. Human Trafficking Involuntary Servitude	0	0	0	0
TOTALS*	10	8	20	15

* The Illinois Uniform Crime Reporting guidelines are specific for classification of crime activity by hierarchy of the offense-type, which results in the table of index crime offenses in this table to have slight variance from the Call for Service table on the following page.

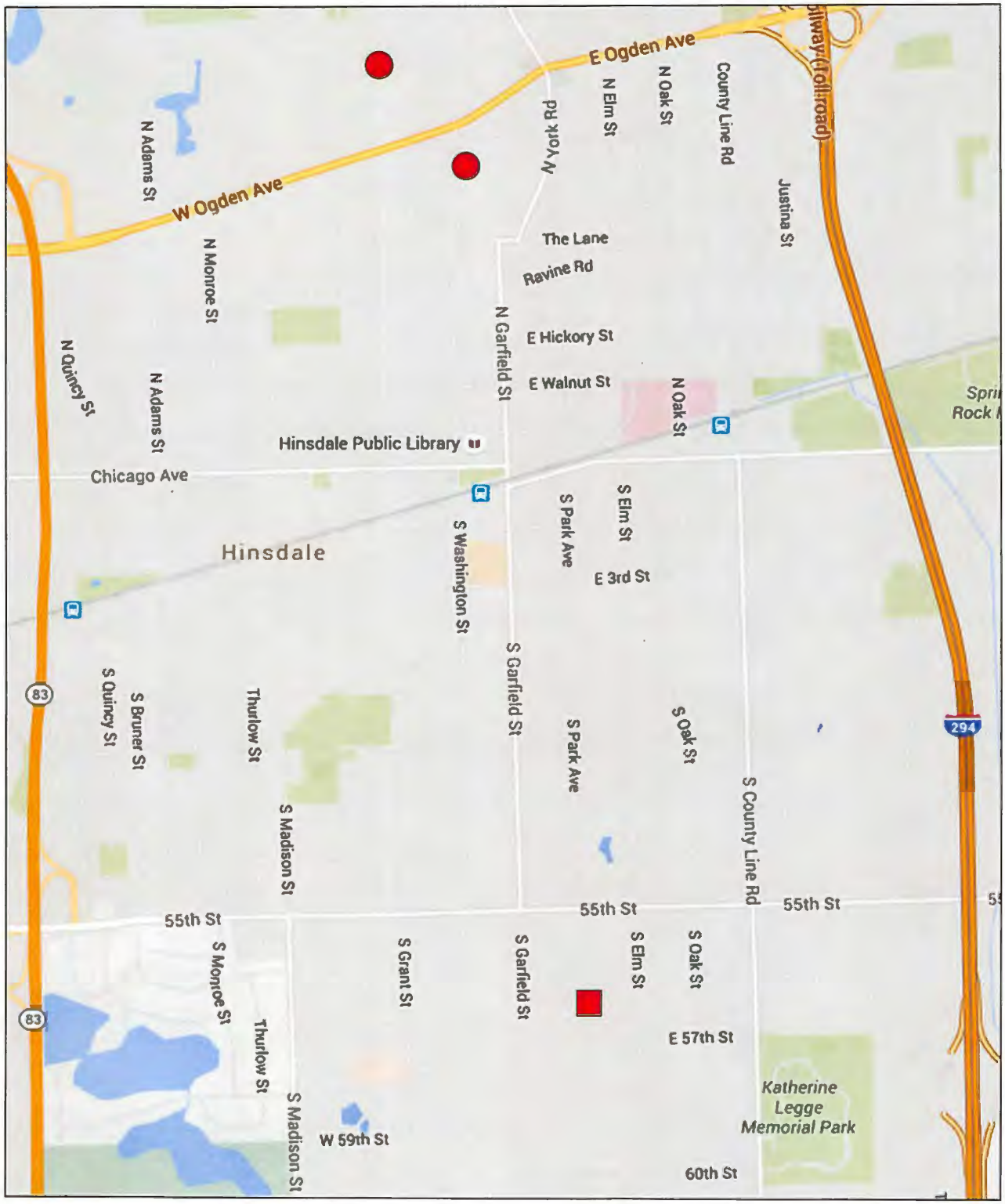
BURGLARIES
January 2018



Burglaries (includes Residential) and Attempted Burglaries

Burglaries from Motor Vehicles (includes Trespass and Theft from Vehicles)

BURGLARIES
February 2018



■ Burglaries (includes Residential) and Attempted Burglaries

● Burglaries from Motor Vehicles (includes Trespass and Theft from Vehicles)

TRAFFIC ENFORCEMENT

January 2018

* *Includes Citations and Warnings*	This Month	This Month Last Year	YTD	Last YTD
Speeding	149	232	149	232
Disobeyed Traffic Control Device	20	41	20	41
Improper Lane Usage	17	35	17	35
Insurance Violation	9	14	9	14
Equipment or Registration Offense	47	91	47	91
Seatbelt Violation	0	3	0	3
Stop Signs	9	69	9	69
Yield Violation	5	10	5	10
No Valid License/Suspended/Revoked	11	14	11	14
Railroad Violation	3	2	3	2
Cellular Phone Violations	30	30	30	30
Other	27	39	27	39
TOTALS	**327**	**580**	**327**	**580**

TRAFFIC ENFORCEMENT

February 2018

* *Includes Citations and Warnings*	This Month	This Month Last Year	YTD	Last YTD
Speeding	130	185	279	417
Disobeyed Traffic Control Device	25	32	45	73
Improper Lane Usage	28	29	45	64
Insurance Violation	5	4	14	18
Equipment or Registration Offense	40	56	87	147
Seatbelt Violation	18	0	18	3
Stop Signs	17	139	26	208
Yield Violation	8	11	13	21
No Valid License/Suspended/Revoked	7	12	18	26
Railroad Violation	0	0	3	2
Cellular Phone Violations	24	30	54	60
Other	30	45	57	84
TOTALS	**332**	**543**	**659**	**1,123**

CITATIONS—January 2018

CITATIONS BY LOCATION

		This Month	This Month Last Year	YTD	Last YTD
Chestnut Lot	*Commuter Permit*	48	37	48	37
Highland Lot	*Commuter Permit*	30	21	30	21
Village Lot	*Commuter Permit*	23	59	23	59
Washington Lot	*Merchant Permit*	50	30	50	30
Hinsdale Avenue	*Parking Meters*	495	226	495	226
First Street	*Parking Meters*	505	267	505	267
Washington Street	*Parking Meters*	535	354	535	354
Lincoln Street	*Parking Meters*	48	15	48	15
Garfield Lot	*Parking Meters*	122	128	122	128
Other	*All Others*	391	360	391	360
TOTALS		**2,247**	**1,497**	**2,247**	**1,497**

VIOLATIONS BY TYPE

Parking Violations				
METER VIOLATIONS	1,791	988	1,791	988
HANDICAPPED PARKING	4	0	4	0
NO PARKING 7AM-9AM	19	29	19	29
NO PARKING 2AM-6AM	86	146	86	146
PARKED WHERE PROHIBITED BY SIGN	35	30	35	30
NO VALID PARKING PERMIT	46	57	46	57
Vehicle Violations				
VILLAGE STICKER	56	54	56	54
REGISTRATION OFFENSE	59	105	59	105
VEHICLE EQUIPMENT	5	6	5	6
Animal Violations	1	0	1	0
All Other Violations	145	82	145	82
TOTALS	**2,247**	**1,497**	**2,247**	**1,497**

CITATIONS—February 2018

CITATIONS BY LOCATION

		This Month	This Month Last Year	YTD	Last YTD
Chestnut Lot	*Commuter Permit*	22	33	70	70
Highland Lot	*Commuter Permit*	31	12	61	33
Village Lot	*Commuter Permit*	19	46	42	105
Washington Lot	*Merchant Permit*	64	28	114	58
Hinsdale Avenue	*Parking Meters*	379	259	874	485
First Street	*Parking Meters*	499	282	1,004	549
Washington Street	*Parking Meters*	470	319	1,005	674
Lincoln Street	*Parking Meters*	28	17	76	32
Garfield Lot	*Parking Meters*	47	99	169	227
Other	*All Others*	371	365	762	727
TOTALS		**1,930**	**1,460**	**4,177**	**2,960**

VIOLATIONS BY TYPE

Parking Violations				
METER VIOLATIONS	1,457	997	3,248	1,995
HANDICAPPED PARKING	4	2	8	2
NO PARKING 7AM-9AM	32	29	51	58
NO PARKING 2AM-6AM	80	116	166	262
PARKED WHERE PROHIBITED BY SIGN	43	39	78	69
NO VALID PARKING PERMIT	27	51	73	108
Vehicle Violations				
VILLAGE STICKER	44	74	100	128
REGISTRATION OFFENSE	49	56	109	161
VEHICLE EQUIPMENT	19	3	23	10
Animal Violations	1	2	2	4
All Other Violations	174	91	319	163
TOTALS	**1,930**	**1,460**	**4,177**	**2,960**

Feb. - corrected

	This Month	This Month Last Year	This Year to Date	Last Year To Date	% CHANGE
Sex Crimes	2	1	4	1	300
Robbery	0	0	0	0	0
Assault/Battery	2	0	3	0	300
Domestic Violence	13	8	21	18	17
Burglary	0	2	0	2	-100
Residential Burglary	1	1	3	2	50
Burglary from Motor Vehicle	3	0	5	0	500
Theft	2	2	6	7	-14
Retail Theft	1	1	2	2	0
Identity Theft	3	4	4	7	-43
Auto Theft	0	2	0	2	-100
Arson/Explosives	0	0	0	0	0
Deceptive Practice	0	0	0	0	0
Forgery/Fraud	8	9	13	21	-38
Criminal Damage to Property	6	3	8	9	-11
Criminal Trespass	0	2	2	3	-33
Disorderly Conduct	10	2	12	6	100
Harassment	6	4	11	9	22
Death Investigations	3	3	4	6	-33
Drug Offenses	4	5	5	13	-62
Minor Alcohol/Tobacco Offenses	1	2	2	2	0
Juvenile Problems	4	6	10	14	-29
Reckless Driving	4	13	8	21	-62
Hit and Run	5	7	12	11	9
Traffic Offenses	8	15	15	31	-52
Motorist Assist	37	28	65	51	27
Abandoned Motor Vehicle	5	1	8	2	300
Parking Complaint	28	13	45	30	50
Auto Accidents	43	35	111	78	42
Assistance to Outside Agency	53	31	96	79	22
Traffic Stops	248	492	520	993	-48
Noise complaints	7	3	8	9	-11
Vehicle Lockout	14	23	32	43	-26
Fire/Ambulance Assistance	92	107	214	216	-1
Alarm Activations	63	83	163	172	-5
Open Door Investigations	5	3	8	10	-20
Lost/Found Articles	9	9	17	19	-11
Runaway/Missing Persons	1	1	2	1	100
Suspicious Auto/Person	42	43	75	92	-18
Disturbance	1	0	2	2	0
911 hangup/misdial	14	15	21	44	-52
Animal Complaints	21	19	42	38	11
Citizen Assists	40	33	85	64	33
Solicitors	3	3	5	5	0
Community Contacts	2	0	2	1	100
Curfew/Truancy	2	3	2	3	-33
Other	234	189	468	370	26
TOTALS	1050	1226	2141	2509	-15

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VILLAGE OF Hinsdale
Est. 1873

MEMORANDUM

DATE: April 3, 2018

TO: President Cauley and the Village Board of Trustees

CC: Kathleen A. Gargano, Village Manager

FROM: Heather Bereckis, Superintendent of Parks & Recreation

RE: April Staff Report

The following is a summary of activities completed by the Parks & Recreation Department during the month of April.

Katherine Legge Memorial Lodge

Preliminary gross rental and catering revenue for the fiscal year to-date is $130,574. Rental revenue for the tenth month of the 2017/18 fiscal year is $2,495. In February, there were five events held at the Lodge, which is equal to the prior year. Expenses for February are down 12% ($1,405) over the prior year; this is primarily due to smaller events being held during the month.

REVENUES	February		YTD		Change Over the Prior year	2017-18 Annual Budget	FY 17-18 % of budget	2016-17 Annual Budget	FY 16-17 % of budget
	Prior Year	Current Year	Prior Year	Current Year					
KLM Lodge Rental	$4,550	$2,495	$122,116	$118,574	($3,542)	$160,000	74%	$180,000	68%
Caterer's Licenses	$0	$0	$10,000	$12,000	$2,000	$11,000	109%	$15,000	67%
Total Revenues	$4,550	$2,495	$132,116	$130,574	($1,542)	$171,000	76%	$195,000	68%

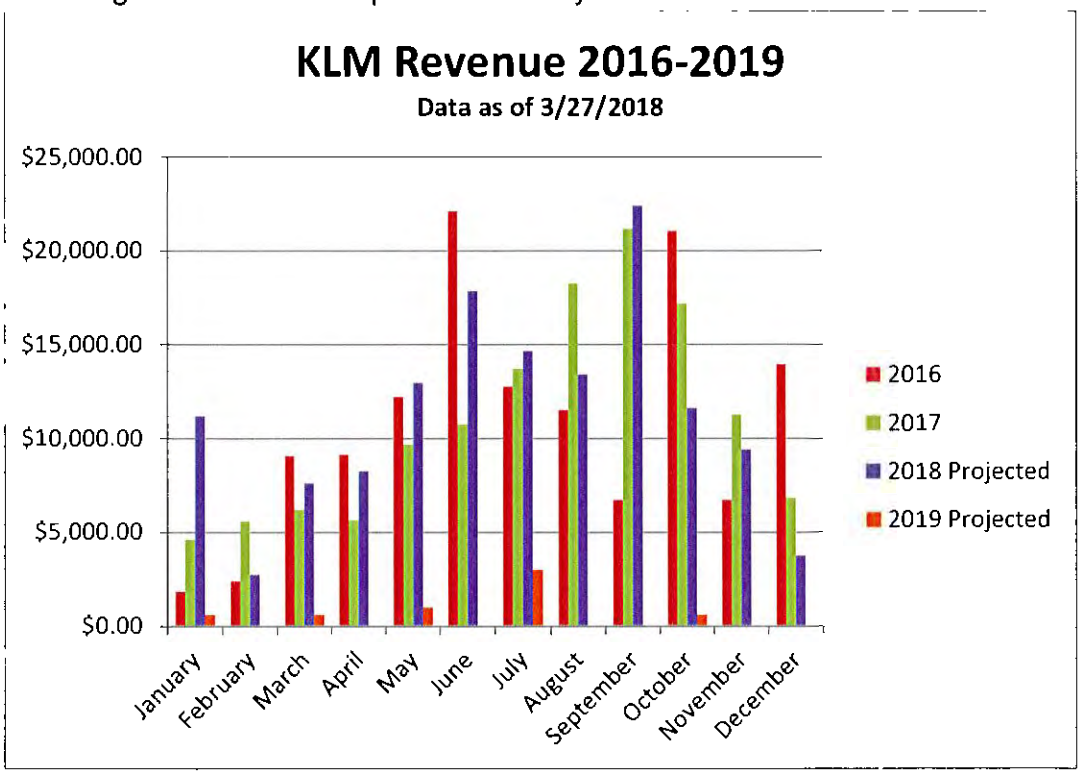
EXPENSES	February		YTD		Change Over the Prior year	2017-18 Annual Budget	FY 17-18 % of budget	2016-17 Annual Budget	FY 16-17 % of budget
	Prior Year	Current Year	Prior Year	Current Year					
Total Expenses	$11,857	$10,452	$129,704	$109,917	($19,787)	$197,651	56%	$212,741	61%
Net	($7,307)	($7,957)	$2,412	$20,657	$18,245				

VILLAGE OF Hinsdale
Est. 1873

MEMORANDUM

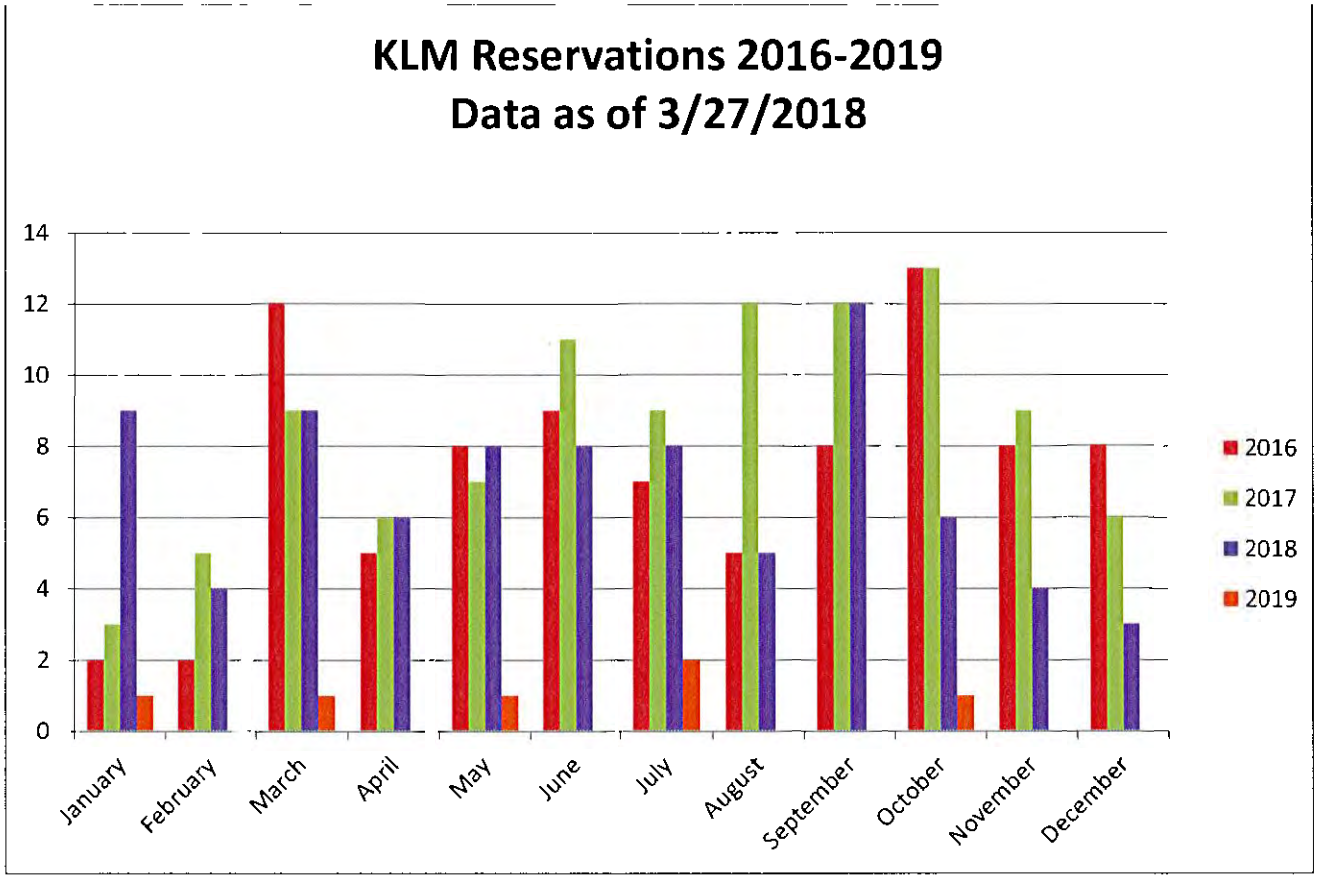
KLM Gross Monthly Revenues							
Month	2011/12 FY	2012/13 FY	2013/14 FY	2014/15 FY	2015/16 FY	2016/17 FY	2017/18 FY
May	$ 8,561	$ 8,801	$ 16,796	$ 13,745	$ 16,000	$ 12,200	$ 9,600
June	$ 11,156	$ 10,745	$ 26,818	$ 17,450	$ 22,770	$ 22,845	$ 12,595
July	$ 13,559	$ 9,786	$ 18,650	$ 12,909	$ 27,475	$ 12,550	$ 13,950
August	$ 17,759	$ 18,880	$ 19,579	$ 25,350	$ 24,775	$ 11,500	$ 18,130
September	$ 14,823	$ 14,498	$ 12,137	$ 24,510	$ 15,250	$ 12,645	$ 15,560
October	$ 16,347	$ 15,589	$ 14,825	$ 23,985	$ 25,580	$ 21,045	$ 16,780
November	$ 8,256	$ 11,612	$ 8,580	$ 14,724	$ 14,825	$ 6,700	$ 11,250
December	$ 8,853	$ 10,265	$ 13,366	$ 17,290	$ 17,200	$ 13,457	$ 7,050
January	$ 1,302	$ 4,489	$ 250	$ 8,450	$ 2,850	$ 4,624	$ 11,164
February	$ 2,301	$ 6,981	$ 7,575	$ 3,120	$ 2,400	$ 4,550	$ 2,495
March	$ 2,506	$ 7,669	$ 4,245	$ 6,725	$ 8,945	$ 5,944	
April	$ 2,384	$ 4,365	$ 3,600	$ 12,695	$ 9,125	$ 4,300	
total	$ 107,807	$ 123,680	$ 146,421	$ 180,953	$ 187,195	$ 132,360	$ 118,574

The graph below shows the past three years of lodge revenue and the upcoming year's projection. Future predictions are based on the average revenue from the event type. Also included below are charts indicating the number of reservations and reservation type by month. Typically, events are booked 6-18 months in advance of the rentals; however, if there are vacancies, staff will accept reservations within 5 days of an event. These tracking devices will be updated monthly.



VILLAGE OF Hinsdale Est. 1873

MEMORANDUM



Staff is currently working with the approved marketing plan for the 2017/18 FY, including the addition of Search Engine Optimization (SEO) and progressive marketing through The Knot. A sub-committee was started and held its first meeting on March 8th. The committee is working on developing a detailed marketing plan, specific to KLM. Staff is currently working tasks from the first meeting; a second meeting will take place in May.

Upcoming Brochure & Activities

Brochure & Programming

The summer brochure was delivered to all Hinsdale resident homes on March 19th. Registration began on March 26th. New programs for the summer include Fluid Running, Frisbee golf classes, youth power yoga, and field hockey. Staff has also expanded dive lessons and the Movie in the Park events, including a float-in movie at the Pool. Finally, there will be two new special events; Taco Tuesday, and Food & Beer pairing night at KLM Lodge.

VILLAGE OF Hinsdale
Est. 1873

MEMORANDUM

Special Events

The Easter Egg Hunt on March 31st was well attended, despite the weather. The next special event is the Park Cleanup Day on April 20th.The Egg Hunt event was held in collaboration with The Community House in Robbins Park. Park Cleanup Day is sponsored by Trader Joes and will be held at various parks around Hinsdale.

Field & Park Updates

Fields/Parks

Staff is finalizing booking of spring 2018 Field space, with the majority of space being reserved at this time. Public Service staff is finalizing preparing fields with aeration, seeding, and striping as the weather permits. Fields will open April 2nd, weather permitting. Park restrooms will also open April 2nd.

Platform Tennis

Memberships

The official platform tennis season wrapped up on March 31st. Preliminary final membership numbers are listed below.

Platform Tennis Membership Summary

	2016					2017						
Memberships as of 3/27/18	New Members	Renewal Members	Total Members	Revenue YTD	2017 Fees	New Members	Renewal Members	Total Members	Change over Prior Year	Revenue YTD	Change over Prior Yr.	% of Change Over Prior Year
Resident Individual	8	50	58	$11,600	$200	10	53	63	5	$12,600	$1,000	9%
Resident Family	2	25	27	$6,750	$250	5	20	25	-2	$6,250	-$500	-7%
Resident Secondary	12	51	63	$0	$0	14	53	67	4	$0	$0	0%
Resident Total	**22**	**126**	**148**	**$18,350**		**29**	**126**	**155**	**7**	**$18,850**	**$500**	**3%**
Non-Resident Individual	16	95	111	$33,300	$300	16	96	112	1	$33,600	$300	1%
Non-Resident Family	1	18	19	$7,125	$375	3	21	24	5	$9,000	$1,875	26%
Non-Resident Secondary	4	57	61	$0	$0	18	48	66	5	$0	$0	0%
Non-Resident Total	**21**	**170**	**191**	**$40,425**		**37**	**165**	**202**	**11**	**$42,600**	**$2,175**	**5%**
Total Lifetime Members	N/A	255	255	$0		0	227	227	-21	$0	$0	0%
Res League Players 10 Visit	N/A			$0	$100	3	0	3		$300	$300	
NR League Players 10 Visit	N/A			$0	$150	2	0	2		$300	$300	
10 Visit Total				$0				5		$600	$600	
Total Memberships/ Revenue	43	551	594	$58,775		71	518	589	-5	$62,050	$3,275	6%

VILLAGE OF Hinsdale
Est. 1873

MEMORANDUM

Community Pool

Pool passes went on sale March 1st; early bird pass rates are effective through April 30th. Super Passes, a pass that allows access to both Hinsdale and Clarendon Hills Pools, are sold out at this time. A waitlist of over 25 families exists. Emails and letters were sent to previous pass holders in early February, ads and press releases were posted in the local papers and signs/flyers were posted around the community in mid-February to advertise pass sales. Staff will continue to market the pool pass sales. A summary of current membership revenue is below.

As of March 23, 2018	As of March 21, 2017 2017 Pass Revenue						As of March 23, 2018 2018 Pass Revenue					
	New Passes	Renew Passes	Total	Revenue	% Change Over Prior Year	Change Over the prior year	New Passes	Renew Passes	Total	Revenue	% Change Over Prior Year	Change Over the prior year
Resident												
Resident												
Nanny + Nanny Super	12	9	21	$1,365	-2%	-$30	4	13	17	$950	-30%	-$415
Family Primary	21	39	60	$17,400	-22%	-$4,930	17	65	82	$22,170	27%	$4,770
Family Secondary	62	121	183	$0	0%	$0	78	216	294		#DIV/0!	$0
Individual	0	4	4	$495	-40%	-$330	1	3	4	$495	0%	$0
Senior Pass	0	7	7	$560	40%	$160	1	3	4	$320	-43%	-$240
Family Super	11	13	24	$7,870	2%	$165	19	6	25	$6,644	-16%	-$1,226
Family Super Secondary	11	13	24	$1,080	0%	$0	61	12	73	$1,800	67%	$720
Family Super Third	10	13	23	$1,035	5%	$45			0		-100%	-$1,035
Family Super 4+	15	17	32	$480	-3%	-$15			0		-100%	-$480
Individual Super Pass	0	0	0	$0	0%	$0			0		#DIV/0!	$0
Senior Super Pass	0	0	0	$0	0%	$0			0		#DIV/0!	$0
Resident Total	142	236	378	$30,285	-14%	-$4,935	181	318	499	$32,379	7%	$2,094
Neighborly												
Neighbor Family	8	12	20	$7,225	24%	$1,385	3	9	12	$4,405	-39%	-$2,820
Neighborly Individual	0	0	0	$0		$0	0	0	0	$0	#DIV/0!	$0
Neighbor Addl'l	24	38	62	$0		$0	11	30	41		#DIV/0!	$0
Neighborly Total	32	50	82	$7,225	24%	$1,385	14	39	53	$4,405	-39%	-$2,820
Non-Resident												
Non Resident Family	1	0	1	$515		$515	0	0	0	$0	-100%	-$515
Non Resident Family Secondary	2	0	2	$0	0%	$0	0	0	0		#DIV/0!	$0
Non Resident Individual	0	0	0	$0	0%	$0	0	0	0	$0	#DIV/0!	$0
Non Resident Senior	0	0	0	$0	0%	$0	1	0	1	$155	#DIV/0!	$155
Non Resident Nanny	2	1	3	$270	50%	$90	1	1	2	$180	-33%	-$90
Non-resident Total	5	1	6	$785	336%	$605	2	1	3	$335	-57%	-$450
10-Visit	2		2	$170	-76%	-$530	3		3	$240	41%	$70
TOTAL			0	$38,465	-8%	-$3,475			0	$37,359	-3%	-$1,106

VILLAGE OF Hinsdale
Est. 1873

MEMORANDUM

DATE: April 3, 2018

TO: Kathleen A. Gargano, Village Manager

CC: President Cauley and the Village Board of Trustees

FROM: Anna Martch, Economic Development Coordinator/Finance Clerk
Emily Wagner, Administration Manager

RE: March Economic Development Monthly Report

The following economic development updates are for your review:

- The Economic Development Commission (EDC) meeting on March 27 was cancelled due to lack of quorum. The next meeting is scheduled for April 24.
- On March 1, staff met with a commercial broker who represents Garfield Crossing. Of the six storefronts in the building only two are vacant. The broker indicated that progress is being made to fill the two remaining spaces.
- Grant Square located at 777 N. York Road is 100% occupied. The last three vacancies have now been filled by Jimmy John's, Impact Physical Therapy and AB Edward.
- On March 8, staff attended the Chamber of Commerce Board of Directors meeting to discuss new Chamber Board members, upcoming events and recruitment ideas.
- On December 15, staff attended the Chamber of Commerce Marketing and Membership meeting to discuss the cancellation of the Hinsdale Home Show and new businesses opening in Hinsdale.
- Throughout the month of March, staff members have met with multiple businesses about the possibility of opening in Hinsdale including multiple office users.
- During the month of March, staff has received and issued 86% of the 2018 business licenses renewals.
- During the month of March, staff has completed a new resident guide to assist new residents with Village services. Information will include refuse, recycling and yard waste collection, vehicle and animal stickers, cable television, internet, phone service, natural gas, electric service and other important telephone numbers.
- During the month of March, staff assisted with processing vehicle stickers through the new online vehicle sticker program.
- Throughout the month of March staff has continued to assist the Parks & Recreation Department in designing a new and updated Katherine Legge Memorial Lodge brochure to further promote the Lodge as a wedding and event destination.

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VILLAGE OF Hinsdale
Est. 1873

MEMORANDUM

DATE: February 9, 2018

TO: President Cauley and the Village Board of Trustees

CC: Kathleen A. Gargano, Village Manager

FROM: Robert McGinnis, Community Development Director/Building Commissioner

RE: **Community Development Department Monthly Report- February 2018**

In the month of February the department issued 47 permits including 2 new single family homes. The department conducted 215 inspections and revenue for the month came in at just under $104,000.

There are approximately 57 applications in house, including 11 single family homes and 15 commercial alterations. There are 27 permits ready to issue at this time, plan review turnaround is running approximately 2-3 weeks, and lead times for inspection requests are running approximately 24 hours.

The Engineering Division has continued to work with the department in order to complete site inspections and respond to drainage complaints. In total, 32 engineering inspections were performed for the month of February by the division. This does not include any inspection of road program work and is primarily tied to building construction and drainage complaints.

We currently have 23 vacant properties on our registry list. The department continues to pursue owners of vacant and blighted properties to either demolish them and restore the lots or come into compliance with the property maintenance code.

COMMUNITY DEVELOPMENT MONTHLY REPORT February 2018

PERMITS	THIS MONTH	THIS MONTH LAST YEAR	FEES	FY TO DATE	TOTAL LAST FY TO DATE
New Single Family Homes	2	3			
New Multi Family Homes	0	0			
Residential Addns./Alts.	11	16			
Commercial New	0	0			
Commercial Addns./Alts.	8	6			
Miscellaneous	4	10			
Demolitions	2	2			
Total Building Permits	**27**	**37**	**$ 91,437.00**	**$921,144.00**	**$1,002,770.00**
Total Electrical Permits	**11**	**19**	**$ 3,061.00**	**$ 79,894.00**	**$93,102.00**
Total Plumbing Permits	**9**	**17**	**$ 9,417.00**	**$ 130,066.00**	**$143,045.00**
TOTALS	**47**	**73**	**$ 103,915.00**	**$1,131,104.00**	**$ 1,238,917.00**

Citations			**$0**		
Vacant Properties	**23**				

INSPECTIONS	THIS MONTH	THIS MONTH LAST YEAR			
Bldg, Elec, HVAC	99	194			
Plumbing	28	40			
Property Maint./Site Mgmt.	56	63			
Engineering	32	42			
TOTALS	**215**	**339**			

REMARKS:

VILLAGE OF HINSDALE - February 20, 2018

Name	*Ticket NO.*	*Location*	*Violation*	*Ord Fine*	*Result*
Dussman, Judith	11886	46 S. Madison	Property Maintenance		efault judgement
Jankovsky, Joe	11884	530 N. Grant	Failure to renew permit		continued
Timm T. Martin Co.	11883	328 E. Eighth Street	Violation of work hours		Default judgement

Total: 0

MONTHLY TOTAL: 0