



MEETING AGENDA

**VILLAGE OF HINSDALE
MEETING OF THE
VILLAGE BOARD OF TRUSTEES
AGENDA**

Tuesday, June 13, 2017

**7:30 P.M. or immediately following the
Oak Street Bridge Pocket Park Dedication @ 6:30 p.m.**

MEMORIAL HALL – MEMORIAL BUILDING

(Tentative and Subject to Change)

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. APPROVAL OF MINUTES

- a) Meeting of May 16, 2017

4. CITIZENS' PETITIONS (Pertaining to items appearing on this agenda)*

5. APPOINTMENTS TO BOARDS & COMMISSIONS

6. VILLAGE PRESIDENT'S REPORT

- a) Committee Appointments
- b) Police Chief Appointment

7. PUBLIC HEARINGS

- a) Public Hearing concerning the intent of the Board to issue not to exceed \$10,000,000 General Obligation Bonds (Sales Tax Alternate Revenue Source) for the purpose of paying the costs of certain public infrastructure projects in and for the Village
- b) Public Hearing concerning the Annual Appropriations Ordinance for Fiscal Year 2017-18

8. FIRST READINGS - INTRODUCTION

*Items included for First Reading - Introduction may be disposed of in any one of the following ways: (1) moved to Consent Agenda for the subsequent meeting of the Board of Trustees; (2) moved to Second Reading/Non-Consent Agenda for consideration at a future meeting of the Board of Trustees; or (3) referred to Committee of the Whole or appropriate Board or Commission. (Note that zoning matters will not be included on any Consent Agenda; all zoning matters will be afforded a First and a Second Reading. Zoning matters indicated below by **.)*

Administration & Community Affairs (Chair Hughes)

- a) Annual Appropriations Ordinance for Fiscal Year 2017-18
- b) Amendment of an Application Service Agreement Between the Village of Hinsdale and Aptean, Inc.

Environment & Public Services (Chair Byrnes)

- c) Approve a resolution approving and accepting a plat of subdivision to consolidate the properties commonly known as 540 Dalewood Lane in the Village of Hinsdale, County of Cook, Illinois

Zoning & Public Safety (Chair Stifflear)

- d) Approve an Ordinance Amending Section 6-12-3 of the Village Code of Hinsdale to allow for the installation of stop signs for north and southbound traffic on Garfield Street at Walnut
- e) Approve an Ordinance Amending Section 9-104 ("Off Street Parking") of the Hinsdale Zoning Code as it Relates to Regulation of the Location of Secondary Access Drives to Commercial Properties
- f) Text Amendment to Section 5-105 to permit "Educational Services" as a Special Use in the B-2 and B-3 Districts
- g) Approve an Ordinance Approving two variations for Hinsdale Animal Hospital
- h) Approve an Ordinance Approving Variations Relative to Construction of a New Shared Parking Deck at Hinsdale Middle School at 100 S. Garfield Street, Hinsdale, Illinois – Community Consolidated School District #181/ Village of Hinsdale – Case Number V-03-17
- i) Approve an Ordinance Approving a Major Adjustment to a Site Plan and Exterior Appearance Plan to Add a Parking Deck for a New Middle School at 100 S. Garfield Street, Hinsdale, Illinois – Community Consolidated School District #181/ Village of Hinsdale

9. CONSENT AGENDA

*All items listed below have previously had a First Reading of the Board or are considered Routine*** and will be moved forward by one motion. There will be no separate discussion of these items unless a member of the Village Board or citizen so request, in which event the item will be removed from the Consent Agenda.*

Administration & Community Affairs (Chair Hughes)

- a) Approval and payment of the accounts payable for the period of May 17, 2017 through June 13, 2017, in the aggregate amount of \$2,570,428.64 as set forth on the list provided by the Village Treasurer, of which a permanent copy is on file with the Village Clerk***
- b) Approve the Donation of a Memorial Bench and Tree to be installed at Melin Park (*First Reading – May 16, 2017*)

Environment & Public Services (Chair Byrnes)

- c) Adopt an Ordinance Establishing Prevailing Wages for Public Works in the Village of Hinsdale, Cook and DuPage Counties, Illinois (*First Reading – May 16, 2017*)
- d) To waive bids and award purchase of a replacement combination/backhoe to McCann utilizing Joint Purchasing Agreement pricing in an amount not to exceed \$84,995***

Zoning & Public Safety (Chair Stifflear)

- e) Approve a Resolution terminating the intergovernmental agreement between the Villages of Hinsdale, Clarendon Hills, Downers Grove, Westmont, and Willow Springs, the Tri State Fire Protection District, and DuPage Public Safety Communications (DUCOMM) for

the Southeast DuPage County Communications and Radio Networks (*First Reading – May 16, 2017*)

- f) Approve an Ordinance Authorizing the Sale by Auction or Disposal of Personal Property Owned by the Village of Hinsdale***
- g) Approve an Ordinance approving a Text Amendment to Title 7, Chapter 1, Article G, Section 5(D)(2) and (3) to process Distributed Antenna Systems (DAS) consistently (*First Reading – May 16, 2017*)

10. SECOND READINGS / NON-CONSENT AGENDA - ADOPTION

*These items require action of the Board. Typically, items appearing for Second Reading have been referred for further discussion/clarification or are zoning cases that require two readings. In limited instances, items may be included on the Non-Consent Agenda that have not had the benefit of a First Reading due to emergency nature or time sensitivity.*****

Administration & Community Affairs (Chair Hughes)

- a) Waive the First Reading and Approve a Resolution Expressing the Intent of the Village to Reimburse Capital Expenditures from Proceeds of an Obligation ****
- b) Approve a Recreational License Agreement – Third Term Extension and Amendment with Hinsdale Paddle Tennis Association (HPTA) (*First Reading – May 16, 2017*)
- c) Approve an Ordinance Opting out of the Cook County Minimum Wage Ordinance

Environment & Public Services (Chair Byrnes)

- d) Approve a Resolution Authorizing Waiver of Construction Noise Hours Limitations Pursuant to Section 9-12-2 of the Village Code of the Village of Hinsdale – Central Business District Pavement Removal and Replacement****
- e) Waive the first reading and waive competitive bidding to award the contract for construction of the 2017 Resurfacing (Phase 2) Project to ALamp Concrete Contractors, Inc. in the amount not to exceed \$5,504,275 (*Discussion Item – May 2, 2017*)
- f) Approve a Resolution approving the 2018 Reconstruction/Resurfacing (North) engineering design contract change order number 1 in the amount not to exceed \$143,360 to GSG Consultants, Inc. (*Discussion Item – May 2, 2017*)
- g) Approve a Resolution approving the 2018 Reconstruction/Resurfacing (South) engineering design contract change order number 1 in the amount not to exceed \$217,600 to GSG Consultants, Inc. (*Discussion Item – May 2, 2017*)
- h) Approve an Addendum to the Intergovernmental Agreement (IGA) between the Village of Hinsdale and the Graue Mill Homeowners Association, Inc. for the Graue Mill Hazard Mitigation Project from \$104,000 to \$237,000 (*Discussion Item – May 16, 2017*)

Zoning & Public Safety (Chair Stifflear)

- i) Approve a Memorandum of Understanding (MOU) that modifies the Intergovernmental Agreement with Community Consolidated School District #181 for Temporary parking conditions during Construction of the Hinsdale Middle School
- j) Approval of owners representative for parking deck construction project

11. DISCUSSION ITEMS

- a) Update on proposed I-294 Tollway expansion
- b) Construction update
- c) Class C – Personal Services, new requests for license
 - 1) Nourished Table & Home, 111 S. Vine

2) Elysian Nail Spa, 24 W. Chicago Avenue

12. DEPARTMENT AND STAFF REPORTS

- a) Treasurer's Report
- b) Economic Development
- c) Community Development
- d) Parks & Recreation

13. REPORTS FROM ADVISORY BOARDS AND COMMISSIONS

14. OTHER BUSINESS

15. NEW BUSINESS

16. CITIZENS' PETITIONS (Pertaining to any Village issue)*

17. TRUSTEE COMMENTS

18. CLOSED SESSION– 5 ILCS 120/2(c) (1)/(2)/(3)/(5)/(8)/(11)/(21)

19. ADJOURNMENT

Prior to asking for a motion to adjourn the meeting, the Village President will confirm whether a Committee of the Whole meeting will be convened.

*The opportunity to speak to the Village Board pursuant to the Citizens' Petitions portions of a Village Board meeting agenda is provided for those who wish to comment on an agenda item or Village of Hinsdale issue. The Village Board appreciates hearing from our residents and your thoughts and questions are valued. The Village Board strives to make the best decisions for the Village and public input is very helpful. Please use the podium as the proceedings are videotaped. Please announce your name and address before commenting.

******Routine items appearing on the Consent Agenda may include those items that have previously had a First Reading, the Accounts Payable and previously-budgeted items that fall within budgetary limitations and have a total dollar amount of less than \$500,000.***

*******Items included on the Non-Consent Agenda due to "emergency nature or time sensitivity" are intended to be critical business items rather than policy or procedural changes. Examples might include a bid that must be awarded prior to a significant price increase or documentation required by another government agency to complete essential infrastructure work.***

The Village of Hinsdale is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities, are requested to promptly contact Darrell Langlois, ADA Coordinator, at 630-789-7014 **or by TDD at 630-789-7022** to allow the Village of Hinsdale to make reasonable accommodations for those persons.

Website <http://villageofhinsdale.org>

**VILLAGE OF HINSDALE
VILLAGE BOARD OF TRUSTEES
MINUTES OF THE MEETING
May 16, 2017**

The regularly scheduled meeting of the Hinsdale Village Board of Trustees was called to order by Village President Tom Cauley in Memorial Hall of the Memorial Building on Tuesday, May 16, 2017 at 7:32 p.m., roll call was taken.

Present: President Tom Cauley and Trustees Christopher Elder, Michael Ripani, Luke Stifflear, Gerald J. Hughes and Matt Posthuma

Absent: Trustee Neale Byrnes

Also Present: Village Manager Kathleen A. Gargano, Assistant Village Manager/Finance Director Darrell Langlois, Assistant Village Manager/Director of Public Safety Brad Bloom, Deputy Police Chief Eric Bernholdt, Assistant Fire Chief Tim McElroy, Director of Community Development/Building Commissioner Robb McGinnis, Director of Public Services George Peluso, Village Engineer Dan Deeter, Village Planner Chan Yu, Administration Manager Emily Wagner, Management Analyst Jean Bueche and Village Clerk Christine Bruton

PLEDGE OF ALLEGIANCE

President Cauley led those in attendance in the Pledge of Allegiance

APPROVAL OF MINUTES

Trustee Hughes moved to **approve the minutes of the regular meeting of May 2, 2017, as presented.** Trustee Elder seconded the motion.

AYES: Trustees Elder, Ripani, Stifflear, Hughes and Posthuma

NAYS: None

ABSTAIN: None

ABSENT: Trustee Byrnes

Motion carried.

CITIZENS' PETITIONS

None.

APPOINTMENTS TO BOARDS & COMMISSIONS

President Cauley recommended the following individuals for appointment as noted:

Parks & Recreation

Mr. Patrick Conboy re-appointed to a 3-year term through April 30, 2020

Ms. Heather Hester appointed to a 3-year term through April 30, 2020, to replace the expiring term of Ms. Susan Owens

Economic Development

Mr. Michael Goebel re-appointed to a 3-year term through April 30, 2020

Mr. Christopher Schramko re-appointed to a 2-year term through April 30, 2019

Ms. Michael Kiyosaki appointed to a 3-year term through April 30, 2020, to fill a commission vacancy

Plan Commission

Mr. Troy Unell re-appointed to a 3-year term through April 30, 2020

Ms. Gerald Jablonski appointed to a 3-year term through April 30, 2020, to replace the expiring term of Ms. Laurene McMahon

Trustee Elder moved to **approve the appointments to boards and commissions, as recommended by the Village President.** Trustee Hughes seconded the motion.

AYES: Trustees Elder, Ripani, Stifflear, Hughes and Posthuma

NAYS: None

ABSTAIN: None

ABSENT: Trustee Byrnes

Motion carried.

VILLAGE PRESIDENT'S REPORT

President Cauley spoke regarding the May 4th murder of long-time Hinsdale resident Ms. Andrea Urban. He assured residents that solving the murder and bringing the perpetrator to justice is the Hinsdale Police Departments top priority. He noted the other agencies that are helping with the investigation, and added that because it is an ongoing investigation, little information can be shared with the community.

FIRST READINGS - INTRODUCTION

Administration & Community Affairs (Chair Hughes)

a) Approve the Donation of a Memorial Bench and Tree to be installed at Melin Park

Trustee Hughes introduced the item and mentioned the policy that was approved about a year ago to address these types of donations. The Parks & Recreation Commission has reviewed this particular request, and unanimously approved the donation. Village Manager Kathleen A. Gargano asked the Board for permission to have Interim Manager of Parks &

Recreation Heather Bereckis proceed with the planting prior to final approval. There Board had no objection to this request.

The Board agreed to move this item to the Consent Agenda of their next meeting.

b) Approve an Ordinance Amending Title 3 (“Business and License Regulations”) Chapter 3 (“Liquor Control”), Section 3-3-30 (“Signs and Advertisements”) of the Village Code of Hinsdale

Trustee Hughes explained that this item is intended to provide clarification regarding objects used for signage; he asked that this item be removed from consideration at this time, as there is no haste to approve. He recommended staff review the ordinances of other Villages for some model language, and that this Board take the matter up in the future with more information. The Board agreed.

c) Approve a Recreational License Agreement – Third Term Extension with Hinsdale Paddle Tennis Association (HPTA)

Trustee Hughes introduced the item stating since this is the third term extension, and is fairly routine, but the term will only be for six months. He also recommended that a couple of items in the document be corrected. By way of background, Trustee Hughes explained the original agreement did not address the current or developing needs of the paddle tennis program. When the Village entered into the agreement with HPTA ten years ago, we didn’t know what it took to run a successful paddle program. There are many more courts, more competition, membership struggles, and concerns regarding the fee structure. The Village wants to clarify what is the right offer to the community. There have been positive discussions with HPTA for clarity around upgrades and fees, and progress is being made. For these reasons, this is a six month extension. Staff will correct the current president notification information and actual dates of year round play included in the document.

Trustee Stifflear is concerned about the composition of the group, in terms of resident vs. non-residents. Trustee Hughes indicated the need for a rate differential for residents. The Board recommended Village representation on the HPTA Board.

The Board agreed to move this item forward for a Second Reading at their next meeting.

Environment & Public Services (Chair Byrnes)

d) Adopt an Ordinance Establishing Prevailing Wages for Public Works in the Village of Hinsdale, Cook and DuPage Counties, Illinois

President Cauley introduced the item and explained that State law compels the Village to adopt this ordinance. He believes it costs residents extra money and is a bad idea, but it still must be passed.

The Board agreed to move this item forward to the Consent Agenda of their next meeting.

Zoning & Public Safety (Chair Stifflear)

e) Approve a Resolution terminating the intergovernmental agreement between the Villages of Hinsdale, Clarendon Hills, Downers Grove, Westmont, and Willow Springs, the Tri State Fire Protection District, and DuPage Public Safety Communications (DUCOMM) for the Southeast DuPage County Communications and Radio Networks

Trustee Stifflear introduced the item which pertains to the termination of a 2013 agreement for the sharing of a public safety network. All the participating fire departments have consolidated or moved their dispatch centers with DuComm or the Addison Consolidated

Dispatch Center (ACDC). Each fire chief has determined it is in their departments' best interest to terminate the 2013 agreement, and transfer joint ownership rights and maintenance responsibilities. Currently, each member pays \$3,000 annually for maintenance, which would no longer be necessary.

Assistant Chief Tim McElroy, explained the assets in place will be divided between dispatch centers; and the property of the Village of Hinsdale will remain as such.

The Board agreed to move this item forward to the Consent Agenda of their next meeting.

f) Approve an Ordinance approving a Text Amendment to Title 7, Chapter 1, Article G, Section 5(D)(2) and (3) to process Distributed Antenna Systems (DAS) consistently

Trustee Stifflear introduced this item which was a discussion at the last meeting of the Village Board, which pertains to the process by which wireless telecommunication carriers apply for permits to install antenna systems in districts that are not residential or design review overlay districts. This ordinance will require all DAS antennas, regardless of district, will go before the Board for approval. Trustee Stifflear said he will ask staff to make improvements to this regulation with respect to aesthetics, but that is a longer term project.

The Board agreed to move this item forward to the Consent Agenda of their next meeting.

CONSENT AGENDA

Accounts Payable

- a) Trustee Elder moved **Approval and payment of the accounts payable for the period of May 3, 2017 through May 16, 2017, in the aggregate amount of \$1,408,588.17 as set forth on the list provided by the Village Treasurer, of which a permanent copy is on file with the Village Clerk.** Trustee Hughes seconded the motion.

AYES: Trustees Elder, Ripani, Stifflear, Hughes and Posthuma

NAYS: None

ABSTAIN: None

ABSENT: Trustee Byrnes

Motion carried.

The following items were approved by omnibus vote:

Administration & Community Affairs (Chair Hughes)

- b) **Approval of Blanket Purchase Orders for FY2017-18** (*First Reading – May 2, 2017*)

Environment & Public Services (Chair Byrnes)

- c) **Approve a Resolution approving the 2017 Resurfacing Construction Observation Contract Change Order Number 1 in an Amount not to exceed \$252,167 to HR Green, Inc.** (*First Reading – May 2, 2017*)

Trustee Hughes moved to **approve the consent agenda, as presented.** Trustee Elder seconded the motion.

AYES: Trustees Elder, Ripani, Stifflear, Hughes and Posthuma

NAYS: None

ABSTAIN: None

ABSENT: Trustee Byrnes

Motion carried.

SECOND READINGS / NON-CONSENT AGENDA - ADOPTION

Environment & Public Services (Chair Byrnes)

- a) **Award a Contract for Engineering Review Services to James J. Benes and Associates, Inc. in an amount not to exceed \$40,000** (*First Reading – May 2, 2017*)

Trustee Elder moved to **Award a Contract for Engineering Review Services to James J. Benes and Associates, Inc. in an amount not to exceed \$40,000.** Trustee Hughes seconded the motion.

AYES: Trustees Elder, Stifflear, Hughes and Posthuma

NAYS: Trustee Ripani

ABSTAIN: None

ABSENT: Trustee Byrnes

Motion carried.

Zoning & Public Safety (Chair Stifflear)

- b) **Approve a Referral to Plan Commission for Review and Consideration of a Major Adjustment to Exterior Appearance and Site Plan for a Hinsdale Middle School Parking Deck at 100 S. Garfield Avenue** (*First Reading – May 2, 2017*)

Trustee Stifflear introduced the item stating the Village is a co-applicant for a new 319 space parking deck at the northeast corner of the middle school property. Four weeks ago the Zoning Board of Appeals (ZBA) approved four variation requests and recommended two for Village Board approval. The recommendations, for an increase in floor area ratio (FAR) and landscape buffer relief, will come to the Board on June 13th. He added that if the major adjustment was in substantial conformance with the original site plan, the Board could approve tonight, however, given the materiality and scope of work, the code dictates the Board refer the matter to Plan Commission for their review. Previous concerns of the Board were the stairwell and handicap parking. Trustee Posthuma commented that with respect to his concerns regarding the parking, he has spoken with Mr. Bloom about a safer exit. Ms. Gargano added the Plan Commission discussed different color on the stairwell to mitigate the imposing look of it, and the illustration on paper could be making it look worse. There was also discussion about more open and light landscape trees, and possibly seasonal planters for ivy.

Trustee Elder moved to **Approve a Referral to Plan Commission for Review and Consideration of a Major Adjustment to Exterior Appearance and Site Plan for a Hinsdale Middle School Parking Deck at 100 S. Garfield Avenue.** Trustee Posthuma seconded the motion.

AYES: Trustees Elder, Ripani, Stifflear, Hughes and Posthuma

NAYS: None

ABSTAIN: None

ABSENT: Trustee Byrnes

Motion carried.

c) **Approve a Temporary Use Permit for Office Trailers at RML Specialty Hospital, 5601 S. County Line Road** (*First Reading – May 2, 2017*)

Trustee Stifflear introduced the item which is a request for temporary office space at RML Specialty Hospital. The property is located in the R2 single family residential district and is a legal nonconforming use. The dates specified in the application have been changed to September 2017 to December 31, 2018.

Trustee Elder moved **to approve a temporary use permit for 3 double-wide trailers for office use at 5601 S. County Line Road from September 1, 2017, to December 31, 2018, subject to conditions to be set forth by the Building Commissioner.** Trustee Hughes seconded the motion.

AYES: Trustees Elder, Ripani, Stifflear, Hughes and Posthuma

NAYS: None

ABSTAIN: None

ABSENT: Trustee Byrnes

Motion carried.

DISCUSSION ITEMS

a) **Update on proposed I-294 Tollway expansion**

President Cauley said the Village continues to meet with professionals to move forward.

b) **Request for Funding from the Graue Mill Homeowners Association (HOA)**

President Cauley began discussion stating the project was budgeted at \$3.4 million, but it is currently \$1.1 million over budget. This was set up to be paid for by Federal, State and County money, with assistance from the Village of Hinsdale. In 2015, the homeowners asked for \$104,000 from the Village, and agreed that if there was a financial shortfall, the Homeowners Association would be responsible for the remainder. Due to the large cost overrun, the Graue Mill HOA will pick up \$350,000 of the cost, but have come back to the Village asking for an additional \$158,000. President Cauley commented that if the Trustees are of the view to agree to the additional money, under no circumstances would any more monies be given. Mr. John Donaker, representing the HOA, assured the Board they will not come back for more money. The original budgeted figure was based on Christopher Burke Engineering, Ltd.

cost prices from 2013, but the project didn't start till 2015. President Cauley understands that the last phase estimates are solid prices. Mr. Donaker said bids will be in before the end of the month; there is another year of work to do. Discussion followed regarding the impact of the State budget impasse, and which parts of the project are completed or close to completion. It was noted that if budgeted numbers are

less than anticipated, the savings will be realized by the Village and reduce the \$158,000 contribution. It was also confirmed that the residents of Graue Mill have been completely informed of their additional financial commitment to this project. Mr. Donaker confirmed the homeowners association will borrow their \$350,000 share, or have a special assessment.

Ms. Gargano added the bids will be opened by the end of May, and the results will be available by the June 13th meeting. President Cauley wished Mr. Donaker good luck, and that he hopes the bids come in lower.

c) District 181 Construction Schedule Update

Dr. Don White, Superintendent of District 181, addressed the Board stating we are in the middle of a litigation impact schedule. Mr. Kerry Leonard from D181, explained the delays in the project, outlining the original schedule, and alternates, and noting which schedule used will depend on when authorization to begin is given. At this point, if something happens in the next couple of weeks, they will be back to the Board, but will continue looking at options. The Board was provided a schematic of short, mid and long-term delays that indicates the start of construction and the school opening. President Cauley suggested further discussion be deferred until something happens. Dr. White added the motion to reconsider was denied, and a notice of appeal may be filed only until June 1st. Ms. Gargano said staff wanted the Board to be apprised of the situation, and staff would not want any change to the Intergovernmental Agreement without deliberation of the Board.

DEPARTMENT AND STAFF REPORTS

- a) Public Services
- b) Engineering
- c) Fire
- d) Police

The report(s) listed above were provided to the Board.

Trustee Hughes commented on two things in the Police Department report. With respect to weight restrictions on brick streets, Mr. Bloom clarified that changes were made by ordinance two months ago, which eliminated the actual weighing of trucks; weight enforcement is done by license plate types. Trustee Hughes also reported that he observed an officer ticketing construction traffic near Oak School during peak pick-up times. Congestion has improved since then, and he added that was a great, simple solution.

There were no additional questions regarding the contents of the department and staff reports.

REPORTS FROM ADVISORY BOARDS AND COMMISSIONS

No reports.

OTHER BUSINESS

None.

NEW BUSINESS

None.

CITIZENS' PETITIONS

None.

TRUSTEE COMMENTS

None.

ADJOURNMENT

There being no further business before the Board, President Cauley asked for a motion to adjourn. Trustee Hughes moved to **adjourn the regularly scheduled meeting of the Hinsdale Village Board of Trustees of May 16, 2017**. Trustee Elder seconded the motion.

AYES: Trustees Elder, Ripani, Stifflear, Hughes and Posthuma

NAYS: None

ABSTAIN: None

ABSENT: Trustee Byrnes

Motion carried.

Meeting adjourned at 8:26 p.m.

ATTEST: _____
Christine M. Bruton, Village Clerk



REQUEST FOR BOARD ACTION
Administration

AGENDA SECTION: Village President's Report

SUBJECT: Appointments to Boards and Commissions

MEETING DATE: June 13, 2017

FROM: Christine Bruton, Village Clerk

Recommended Motion

Approve the appointments to Village Boards and Commissions, as recommended by the Village President.

Background

Due to the expiration of terms and/or resignations, vacancies can occur on any given Board or Commission. The Village President, with the advice and consent of the Village Board, has the authority to make appointments, and makes every effort to fill these vacancies in a timely fashion with qualified, committed volunteers.

Discussion & Recommendation

The following individual has agreed to serve as outlined below:

Board of Fire & Police Commissioners

Ms. Margaret Arens re-appointed to a 3-year term as Chair through April 30, 2020

Ms. Donna Flynn re-appointed to a 3-year term through April 30, 2020

Ms. Mary Herrmann re-appointed to a 3-year term through April 30, 2020

Budget Impact

N/A

Village Board and/or Committee Action

N/A

Documents Attached


1. Applications and resumes (provided confidentially to Village Board of Trustees)

REQUEST FOR BOARD ACTION
Finance

AGENDA SECTION: First Reading – ACA

SUBJECT: Annual Appropriations Ordinance

MEETING DATE: June 13, 2017

FROM: Darrell Langlois, Assistant Village Manager/Finance Director 

Recommended Motion

Move to Approve the Annual Appropriations Ordinance for the Fiscal Year May 1, 2017 to April 30, 2018.

Background

Attached is the proposed Annual Appropriation Ordinance for Fiscal Year 2017-18. The ordinance represents the legal spending authority of the Village for Fiscal Year 2017-18 and is required by state statutes to be adopted by July 31, 2017. It should be noted that although the appropriation ordinance represents the Village's legal spending authority, the Village's budget, which was adopted in April, is the financial plan which the Village operates under throughout the fiscal year.

Prior to adopting the ordinance, statutes require that the Village hold a public hearing on the ordinance and that notice of the public hearing be published in the newspaper. The notice of the public hearing was published in the *Hinsdean* on May 25, 2017, and the legally required public hearing on the proposed appropriation ordinance will be held on June 13, 2017 prior to first reading of the ordinance.

Discussion & Recommendation

In most cases the line items contained in the proposed appropriation ordinance are identical to the Village's FY 2017-18 Budget. For this year there are 3 exceptions:

- The amount appropriated for Street Improvements in account 45300-7906 has been increased by \$8 million (to a revised total of \$13,263,455) to appropriate sufficient funds for the accelerated street resurfacing program, which was not contemplated at the time of the original budget preparation.
- The Foreign Fire Insurance Fund submitted their initial budget request for FY 2017-18 on November 18, 2017. The Foreign Fire Insurance Fund Board has recently identified several other spending items that they wish to proceed with for FY 2017-18. To accommodate this request, the Training appropriation in account 25000-7735 was increased by \$1,500 from the budgeted amount (to a revised total of \$9,500) and the General Equipment appropriation in account 2500-7918 was increased by \$39,000 from the budgeted amount (to a revised total of \$86,500). The General Equipment additional items include \$10,000 for assorted fire hose and nozzles, \$13,000 for stabilization equipment on vehicles #84 and #85, \$12,000 for vehicle extrication equipment for vehicle #84, and \$4,000 for a ventilation fan for vehicle #84. There are sufficient funds in the Foreign Fire Insurance Tax Fund to allow for this request.

In addition to the line item budget amounts, a contingency amount is added for unforeseen expenses in each department. The contingency amount is to ensure that the Village has spending authority in case of unforeseen emergencies such as severe weather or fire. If the contingency amount is not available, the Village would be legally precluded from procuring needed services to the citizens in a timely manner. As to the amounts for the Hinsdale Public Library, these amounts were approved by a separate resolution of the Hinsdale Public Library Board.

Budget Impact

There is no impact to the original budget. The Appropriations Ordinance sets the legal spending limit for the Village.

Village Board and/or Committee Action

N/A

Documents Attached

1. FY 2017-18 Annual Appropriations Ordinance

VILLAGE OF HINSDALE

ORDINANCE NO. O2017-

**ANNUAL APPROPRIATION ORDINANCE
FOR THE FISCAL YEAR MAY 1, 2017, TO APRIL 30, 2018**

WHEREAS, a proposed appropriation ordinance for the Village of Hinsdale for the fiscal year ending April 30, 2018, upon which this Annual Appropriation Ordinance is based, was heretofore duly prepared and made conveniently available to the public for at least 10 days prior to the public hearing described below and for at least 10 days prior to the adoption of this Annual Appropriation Ordinance, all in accordance with the requirements of Section 8-2-9 of the Illinois Municipal Code, 65 ILCS 5/8-2-9; and

WHEREAS, the Board of Trustees of the Village of Hinsdale, pursuant to notice duly published on May 25, 2017 in the Hinsdalean in accordance with the requirements of said Section 8-2-9 held a public hearing on June 13, 2017, at the Memorial Building, 19 East Chicago Avenue, Hinsdale, Illinois, for the purpose of hearing and considering testimony regarding the proposed appropriation ordinance; and

WHEREAS, all required or necessary revisions, alternations, increases, or decreases in the proposed appropriation ordinance have since been made and are reflected in this Annual Appropriation Ordinance;

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1. Recitals. The foregoing recitals are incorporated herein as findings of the President and Board of Trustees.

Section 2. General Corporate Appropriations. The following sums of money, or so much thereof as may be authorized by law, are deemed necessary to defray all necessary expenses and liabilities of the Village of Hinsdale for the fiscal year commencing on May 1, 2017, and ending April 30, 2018, and the same shall be, and they are hereby, appropriated for the objects and purposes hereinafter specified:

FY 2017-18 Appropriation Ordinance

Corporate Fund - 10000

General Government Department - 1000

Appropriation

7001 Salaries & Wages	893,826
7002 Overtime	10,000
7003 Temporary Help	168,025
7005 Longevity Pay	1,200
7099 Water Fund Cost Allocation	(781,648)
7101 Social Security	56,253
7102 IMRF	125,179
7105 Medicare	15,559
7111 Employee Insurance	137,588
7201 Legal Services	250,000
7204 Auditing	34,000
7299 Misc. Professional Services	38,100
7309 Data Processing	109,180
7316 IT Service Contract	176,000
7399 Misc. Contractual Services	28,500
7401 Postage	17,500
7402 Utilities	3,000
7403 Telephone	13,775
7414 Legal Publications	6,000
7415 Employment Advertising	4,000
7419 Printing & Publications	12,100
7499 Misc. Services	4,850
7501 Office Supplies	14,400
7503 Gasoline & Oil	250
7508 Licenses	2,500
7520 Computer Equipment Supplies	19,300
7539 Software Purchases	35,600
7599 Misc. Supplies	11,200
7602 Office Equipment	12,000
7606 Computer Equipment	1,000
7701 Conferences & Staff Development	20,000
7702 Memberships & Subscriptions	24,175
7703 Employee Relations	14,100
7706 Plan Commission	500
7707 Historic Preservation Commission	10,000
7709 Board of Fire & Police Commissioners	33,900
7710 Economic Development Commission	90,000
7711 Zoning Board of Appeals	500
7725 Ceremonial Occasions	1,500
7729 Principal Expense	217,910
7735 Educational Training	800

Corporate Fund - 10000**General Government Department - 1000 (cont)****Appropriation**

7736	Personnel	750
7737	Mileage Reimbursement	200
7749	Interest Expense	5,557
7795	Bank & Bond Fees	59,400
7797	Contingency for Unforeseen Expenses	350,000
7810	IRMA Premiums	28,400
7812	Self-Insured Deductible	15,000
7899	Other Insurance	400
7909	Buildings	150,000
7918	General Equipment	39,500
7919	Computer Equipment	405,000
7990	Contingency for Unforeseen Expenses	288,683
Total General Government Department		<u>3,175,512</u>

Corporate Fund - 10000**Police Department - 1200****Appropriation**

7001	Salaries & Wages	2,526,490
7002	Overtime	120,000
7003	Temporary Help	179,533
7005	Longevity Pay	11,400
7008	Reimbursable Overtime	50,000
7099	Water Fund Cost Allocation	(18,820)
7101	Social Security	21,243
7102	IMRF	34,099
7105	Medicare	41,880
7106	Police Pension	791,178
7111	Employee Insurance	442,585
7299	Misc. Professional Services	7,065
7306	Building & Grounds	750
7307	Custodial	20,600
7308	Dispatch Service	273,909
7309	Data Processing	21,504
7399	Misc. Contractual Services	56,453
7401	Postage	1,400
7402	Utilities	7,500
7403	Telephone	34,000
7419	Printing & Publications	10,550
7501	Office Supplies	7,700
7503	Gasoline & Oil	38,000
7504	Uniforms	34,650
7507	Building Supplies	150
7508	Licenses	1,000
7509	Janitor Supplies	2,500

Corporate Fund - 10000**Police Department - 1200 (cont)****Appropriation**

7514	Range Supplies	10,300
7515	Camera Supplies	500
7520	Computer Equipt Supplies	5,000
7525	Emergency Management	1,250
7530	Medical Supplies	450
7539	Software Purchases	2,450
7599	Misc. Supplies	20,700
7601	Buildings	12,000
7602	Office Equipment	4,900
7603	Motor Vehicles	24,000
7604	Radios	1,000
7611	Parking Meters	1,500
7618	General Equipment	1,500
7701	Conferences & Staff Development	12,550
7702	Memberships & Subscriptions	7,830
7719	HSD Sewer Use Charge	300
7735	Educational Training	29,500
7736	Personnel	1,000
7737	Mileage Reimbursement	1,500
7810	IRMA Premiums	66,900
7812	Self-Insured Deductible	30,000
7902	Motor Vehicles	66,000
7909	Buildings	46,000
7918	General Equipment	102,000
7990	Contingency for Unforeseen Expenses	258,322
	Total Police Department	<u>5,424,771</u>

Corporate Fund - 10000**Fire Department - 1500****Appropriation**

7001	Salaries & Wages	2,267,131
7002	Overtime	215,000
7003	Temporary Help	51,893
7005	Longevity Pay	11,500
7099	Water Fund Cost Allocation	(18,820)
7101	Social Security	14,948
7102	IMRF	20,369
7105	Medicare	36,910
7107	Firefighters Pension	976,718
7111	Employee Insurance	390,238
7306	Building & Grounds	600
7307	Custodial	3,000
7308	Dispatch Services	207,820
7399	Misc. Contractual Services	10,820
7401	Postage	750
7402	Utilities	7,500

Corporate Fund - 10000**Fire Department - 1500 (cont)****Appropriation**

7403 Telephone	15,000
7419 Printing & Publications	750
7501 Office Supplies	4,000
7503 Gasoline & Oil	12,100
7504 Uniforms	13,000
7506 Motor Vehicle Supplies	250
7507 Building Supplies	5,800
7508 Licenses	1,500
7510 Tools	5,000
7515 Camera Supplies	200
7520 Computer Equipment Supplies	1,000
7525 Emergency Management	4,500
7530 Medical Supplies	7,550
7531 Fire Prevention Supplies	2,000
7532 Oxygen & Air Supplies	800
7533 Hazmat Supplies	4,350
7534 Fire Suppression Supplies	4,150
7535 Fire Inspection Supplies	225
7536 Infection Control Supplies	1,200
7537 Safety Supplies	500
7539 Software Purchases	6,000
7601 Buildings	15,000
7602 Office Equipment	1,350
7603 Motor Vehicles	47,000
7604 Radios	16,750
7606 Computer Equipment	1,200
7618 General Equipment	10,100
7701 Conferences & Staff Development	3,800
7702 Memberships & Subscriptions	8,910
7719 HSD Sewer Use Charge	250
7729 Bond Principal Repayment	103,748
7735 Educational Training	23,590
7736 Personnel	700
7749 Interest Expense-Loan	5,909
7810 IRMA Premiums	60,100
7812 Self-Insured Deductible	15,000
7902 Motor Vehicles	295,000
7909 Buildings	26,000
7990 Contingency for Unforeseen Expenses	246,033
Total Fire Department	<u><u>5,166,692</u></u>

Corporate Fund - 10000**Public Services Department - 2200****Appropriation**

7001	Salaries & Wages	1,230,594
7002	Overtime	65,000
7003	Temporary Help	63,236
7005	Longevity Pay	4,100
7099	Water Fund Cost Allocation	(130,472)
7101	Social Security	83,499
7102	IMRF	156,537
7105	Medicare	19,762
7111	Employee Insurance	195,010
7202	Engineering	1,000
7299	Other Professional Services	18,500
7301	Street Sweeping	47,660
7303	Mosquito Abatement	55,496
7304	D E D Removals	94,396
7306	Building & Grounds	10,000
7307	Custodial	48,240
7310	Traffic Signals	400
7312	Landscaping	59,371
7313	Third Party Review	40,000
7319	Tree Trimming	65,740
7320	Elm Tree Fungicide Program	147,237
7399	Misc. Contractual Services	47,200
7401	Postage	1,200
7402	Utilities	150,300
7403	Telephone	9,350
7405	Dumping	19,800
7409	Equipment Rental	1,300
7411	Holiday Decorating	10,060
7419	Printing & Publishing	500
7501	Office Supplies	5,250
7503	Gasoline & Oil	19,300
7504	Uniforms	12,460
7505	Chemicals	76,530
7506	Motor Vehicle Supplies	2,500
7507	Building Supplies	3,000
7508	Licenses	122
7509	Janitor Supplies	3,800
7510	Tools	8,265
7518	Laboratory Supplies	75
7519	Trees	99,180
7530	Medical Supplies	1,000
7539	Software Purchases	2,500
7599	Misc. Supplies	9,700
7601	Buildings	30,490

Corporate Fund - 10000**Public Services Department - 2200 (cont)****Appropriation**

7602	Office Equipment	2,350
7603	Motor Vehicles	42,760
7604	Radios	1,865
7605	Grounds	3,316
7615	Streets & Alleys	50,240
7618	General Equipment	1,250
7619	Traffic & Street Lights	7,000
7622	Traffic & Street Signs	18,300
7699	Misc. Repairs	550
7701	Conferences & Staff Development	1,520
7702	Dues & Subscriptions	7,150
7719	HSD Sewer Use Charge	1,500
7735	Educational Training	7,370
7736	Personnel	2,550
7810	IRMA Premium	48,600
7812	Self Insurance Deductable	25,000
7902	Motor Vehicles	270,000
7909	Buildings	225,000
7990	Contingency for Unforeseen Expenses	175,275
	Total Public Services Department	<u><u>3,680,784</u></u>

Corporate Fund - 10000**Community Dev. Department - 2400****Appropriation**

7001	Salaries & Wages	543,755
7002	Overtime	5,000
7003	Temporary Help	84,688
7005	Longevity Pay	1,900
7099	Water Fund Cost Allocation	(149,111)
7101	Social Security	38,268
7102	IMRF	75,295
7105	Medicare	9,212
7111	Employee Insurance	72,406
7309	Data Processing	9,300
7311	Inspectors	35,000
7313	Commercial Review	10,000
7401	Postage	2,500
7403	Telephone	7,000
7419	Printing & Publishing	750
7499	Misc. Services	7,500
7501	Office Supplies	6,000
7502	Publications	1,200
7503	Gasoline & Oil	600
7504	Uniforms	850

Corporate Fund - 10000**Community Dev. Department - 2400 (cont)****Appropriation**

7510	Tools	500
7599	Misc. Supplies	100
7602	Office Equipment	3,500
7603	Motor Vehicles	750
7701	Conferences & Staff Development	750
7702	Dues & Subscriptions	2,250
7735	Educational Training	2,500
7736	Personnel	200
7737	Mileage Reimbursement	100
7810	IRMA Premiums	10,400
7812	Self-Insured Deductible	2,500
7990	Contingency for Unforeseen Expenses	39,283
	Total Community Development Department	<u>824,946</u>

Corporate Fund - 10000**Parks & Recreation Department - 3000****Appropriation**

7001	Salaries & Wages	412,767
7002	Overtime	10,200
7003	Temporary Help	277,413
7005	Longevity Pay	1,400
7099	Water Fund Cost Allocation	(18,820)
7101	Social Security	43,448
7102	IMRF	56,561
7105	Medicare	10,161
7111	Employee Insurance	85,402
7306	Buildings & Grounds	48,550
7307	Custodial	36,150
7309	Data Processing	14,580
7312	Landscaping	107,250
7314	Recreation Programs	232,850
7399	Misc. Contractual Services	23,318
7401	Postage	3,300
7402	Utilities	89,000
7403	Telephone	9,500
7406	Citizen Information	22,800
7409	Equipment Rental	5,555
7419	Printing & Publications	18,700
7501	Office Supplies	6,250
7503	Gasoline & Oil	7,700
7504	Uniforms	7,545

Corporate Fund - 10000**Parks & Recreation Department - 3000 (cont)****Appropriation**

7505	Chemicals	13,850
7507	Building Supplies	4,000
7508	Licenses	3,475
7509	Janitorial Supplies	5,550
7510	Tools	2,550
7511	KLM Event Supplies	2,500
7517	Recreation Supplies	39,000
7520	Computer Equipment	500
7530	Medical Supplies	380
7537	Safety Supplies	850
7599	Misc. Supplies	50
7601	Buildings	61,600
7602	Office Equipment	4,100
7603	Motor Vehicles	1,750
7604	Radios	660
7605	Grounds	16,700
7617	Recreation Equipment	2,000
7618	General Equipment	24,480
7699	Misc. Repairs	150
7701	Conferences & Staff Development	3,000
7702	Memberships & Subscriptions	2,198
7708	Park & Recreation Commission	50
7719	Flagg Creek Sewer Charge	3,500
7735	Educational Training	2,045
7736	Personnel	330
7737	Mileage Reimbursement	650
7795	Bank & Bond Fees	11,000
7810	IRMA Premiums	29,500
7812	Self-Insured Deductible	2,500
7902	Motor Vehicles	36,000
7908	Land & Grounds	211,405
7909	Buildings	105,000
7918	General Equipment	15,000
7990	Contingency for Unforeseen Expenses	105,895
	Total Parks & Recreation Department	<u>2,223,798</u>

Motor Fuel Tax Fund - 23000**Appropriation**

7990	Contingency for Unforeseen Expenses	<u>0</u>
	Total	<u>0</u>

Foreign Fire Insurance Fund - 25000

	<u>Appropriation</u>
7504 Uniforms	5,000
7735 Educational Training	9,500
7802 Officials Bonds	500
7918 General Equipment	86,500
7990 Contingency for Unforeseen Expenses	10,150
Total	<u>111,650</u>

Debt Service Funds - 32000

	<u>Appropriation</u>
7729 Bond Principal Payment	745,000
7749 Interest Expense	333,754
7795 Bank & Bond Fees	1,700
7990 Contingency for Unforeseen Expenses	54,023
Total	<u>1,134,477</u>

MIP Infrastructure Projects Fund-45300

	<u>Appropriation</u>
7202 Engineering	223,000
7904 Sidewalks	305,000
7906 Street Improvements	13,263,455
7990 Contingency for Unforeseen Expenses	689,573
Total	<u>14,481,028</u>

Annual Infrastructure Projects Fund-45400

	<u>Appropriation</u>
7925 Infrastructure Improvements	2,251,086
7990 Contingency for Unforeseen Expenses	112,554
Total	<u>2,363,640</u>

Water & Sewer Oper. Fund - 61061

	<u>Appropriation</u>
7001 Salaries & Wages	563,896
7002 Overtime	80,000
7005 Longevity Pay	3,100
7099 Water Fund Cost Allocation	1,117,692
7101 Social Security	40,114
7102 IMRF	77,187
7105 Medicare	9,381
7111 Employee Insurance	87,712
7201 Legal Services	2,500
7202 Engineering	7,500

Water & Sewer Oper. Fund - 61061 (cont)**Appropriation**

7299 Misc. Professional Services	9,645
7306 Buildings & Grounds	1,500
7307 Custodial Services	7,272
7309 Data Processing	11,100
7330 DWC Costs	4,270,000
7399 Misc. Contractual Services	117,000
7401 Postage	13,000
7402 Utilities	69,600
7403 Telephone	36,000
7405 Dumping	16,350
7406 Citizens Information	2,400
7419 Printing & Publishing	600
7499 Misc. Services	17,639
7501 Office Supplies	700
7503 Gasoline & Oil	8,500
7504 Uniforms	5,500
7505 Chemicals	7,000
7509 Janitor Supplies	675
7510 Tools	14,027
7518 Laboratory Supplies	400
7520 Computer Equipment Supplies	775
7530 Medical Supplies	550
7599 Misc. Supplies	700
7601 Buildings	31,280
7602 Office Equipment	450
7603 Motor Vehicles	9,157
7604 Radios	1,100
7608 Sewers	20,062
7609 Water Mains	82,074
7614 Catchbasins	7,822
7618 General Equipment	9,550
7699 Miscellaneous Repairs	2,500
7701 Conferences & Staff Development	1,400
7702 Memberships & Subscriptions	8,212
7713 Utility Tax	390,000
7719 HSD Sewer Use Charge	400
7735 Educational Training	465
7736 Personnel	250
7748 Loan Principal	180,045
7749 Interest Expense	38,555
7810 IRMA Premiums	122,000
7812 Self-Insured Deductibles	2,500
7902 Motor Vehicles	200,000
7910 Water Meters	75,000
7912 Fire Hydrants	25,000
7918 General Equipment	105,000
7990 Contingency for Unforeseen Expenses	395,642
Total	<u><u>8,308,479</u></u>

Water & Sewer Capital Fund - 61062

7905	Sewers	816,000
7907	Water Mains	342,000
7990	Contingency for Unforeseen Expenses	115,800
	Total	<u>1,273,800</u>

Water & Sewer Debt Service Fund - 61064 & 61065

		<u>Appropriation</u>
7729	Bond Principal Payment	560,000
7749	Interest Expense	103,336
7795	Bank & Bond Fees	875
7990	Contingency for Unforeseen Expenses	33,211
	Total	<u>697,422</u>

Police Pension Fund - 71100

		<u>Appropriation</u>
7011	Pension Payments	1,689,790
7012	Disability Payments	120,411
7201	Legal Expenses	10,000
7299	Misc. Professional Services	161,000
7702	Memberships & Subscriptions	795
7735	Educational Training	3,500
7795	Bank & Bond Fees	1,000
7799	Miscellaneous Expenses	5,500
7990	Contingency for Unforeseen Expenses	199,200
	Total	<u>2,191,196</u>

Firefighters' Pension Fund - 71200

		<u>Appropriation</u>
7011	Pension Payments	1,334,363
7012	Disability Payments	260,579
7201	Legal Expenses	10,000
7299	Misc. Professional Services	58,100
7702	Memberships & Subscriptions	795
7735	Educational Training	2,500
7795	Bank & Bond Fees	1,000
7990	Contingency for Unforeseen Expenses	166,734
	Total	<u>1,834,071</u>

Library Capital Projects Fund - 95000

		<u>Appropriation</u>
7729	Bond Principal Payment	0
7748	Loan Principal	50,000
7749	Interest Expense	2,995
7909	Buildings	110,750
7990	Contingency for Unforeseen Expenses	100,000
	Total	<u>263,745</u>

Library Operations Fund - 99000**Appropriation**

7001	Salaries & Wages	1,389,710
7002	Overtime	1,000
7003	Temporary Help	4,000
7101	Social Security Expense	86,857
7102	IMRF	136,000
7105	Medicare Expense	20,151
7111	Employee Insurance	145,000
7114	Conferences & Staff Development	24,000
7115	Staff Recognition	3,000
7121	Marketing-Printing	54,000
7125	Library Programs - Youth	24,000
7126	Library Programs - Adult	9,000
7127	Books - Youth & YA	66,750
7128	Adult Materials - Books/Audio/Video	185,000
7130	Periodicals	19,000
7134	E-Books	44,000
7135	Technical Services - Cards/Bindery	18,000
7144	Software Purchases	25,000
7146	Computer Support - Maintenance	65,122
7161	Custodial	31,000
7163	Utilities	12,000
7165	Janitorial - Maintenance Supplies	6,500
7167	Maintenance Contracts	9,000
7169	Misc. Repairs - Improvements	33,000
7181	Legal Expenses	5,500
7182	Planning Services	1,000
7183	Misc. Contractual Services	11,000
7184	Postage	650
7185	Telephone	5,500
7186	Accounting	52,061
7187	Misc. Services	1,500
7188	Office Supplies	14,000
7189	Copier Supplies	2,750
7191	Office Equip Maintenance	3,500
7192	Memberships & Subscriptions	3,000
7193	Special - Ceremonial Events	7,500
7194	HPL Foundation	0
7195	Helen O'Neill Scholarship	500
7196	Library Development	0
7197	Friends Pledges Exp	50,000
7198	Grant Expenses	0
7199	Misc Expense	1,000
7297	Donations Expenses	50,000
7298	Foundation Expenses	50,000
7729	Principal	57,090
7749	Interest Expense	1,456
7795	Credit Card/Bank Fees	750
7803	Liability Insurance	300

Library Operations Fund - 99000

7810 IRMA Premiums
7812 IRMA Deductible
7909 Art Acquisitions
9032 Transfer-Debt Service
9095 Transfer-Capital Reserve
7900 Contingency for Unforeseen Expenses
Total

Appropriation

37,374
10,000
15,000
223,312
163,745
317,958

3,497,536

All Funds Summary

Corporate Fund - 10000
Departments - 1000 thru 4000
Motor Fuel Tax Fund - 23000
Foreign Fire Insurance Fund - 25000
Debt Service Funds - 37000
MIP Infrastructure Project Fund - 45300
Annual Infrastructure Project Fund - 45400
Water & Sewer Operations Fund - 61061
Water & Sewer Capital Fund - 61062
Water & Sewer Debt Service Fund - 61063
Police Pension Fund - 71100
Firefighters' Pension Fund - 71200
Library Funds - 95000 & 99000
Total All Funds

Appropriation

20,496,503
0
111,650
1,134,477
14,481,028
2,363,640
8,308,479
1,273,800
697,422
2,191,196
1,834,071
3,761,281

56,653,547

Section 3. Unexpended Prior Appropriations. Any sum of money heretofore appropriated for any object or purpose and not expended that is now in the Treasury of the Village of Hinsdale or that may hereafter come into the Treasury of the Village of Hinsdale is hereby re-appropriated by this Annual Appropriation Ordinance for such object or purpose.

Section 4. Allotment of Funds. Any funds derived from sources other than the 2016 tax levy and other than revenue pledged for specific purposes may be allotted by the Village President and Board of Trustees to such appropriations and in such amounts, respectively, as the Board of Trustees may determine, within the limits of said appropriations, respectively, insofar as the doing of same does not conflict with law.

Section 5. Repealer. All ordinances or parts of ordinances inconsistent with the provisions of this Annual Appropriation Ordinance shall be, and they are hereby, repealed.

Section 6. Effective Date. This Annual Appropriation Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

PASSED this 11th day of July 2017.

AYES:

NAYS:

ABSENT:

APPROVED this 11th day of July 2017.

Thomas Cauley, Village President

ATTEST:

Christine Bruton, Village Clerk

REQUEST FOR BOARD ACTION
Finance

AGENDA SECTION: First Reading – ACA

SUBJECT: Amendment to Application Service Agreement with Aptean, Inc.

MEETING DATE: June 13, 2017

FROM: Darrell Langlois, Assistant Village Manager/Finance Director *ML*

Recommended Motion

Move to Approve an Amendment of an Application Service Agreement Between the Village of Hinsdale and Aptean, Inc.

Background

For over 25 years the Village has used the “4gov” financial software package that was initially developed by Information Development Consultants (IDC) of Chicago. In 2010, IDC was acquired by CDC Cloud, and in 2013 CDC Cloud was acquired by Aptean, Inc. The Village's current contractual relationship is based on our agreement with CDC from 2011 and an amendment to this agreement with Aptean from 2014. The Aptean amendment, which essentially updated pricing and contract term, expires on June 30, 2017. These agreements provide for support and maintenance for the various financial modules of the current ERP system (accounting, payroll, utility billing, Cyberquery, etc.), software improvements as the applications evolve, and offsite hosting of both the software applications and data. The bundled fee for these services is currently \$75,042.48 per year.

Discussion & Recommendation

Attached is a recommended amendment to the current application service agreement with Aptean/CDC. This amendment provides for bundled software maintenance at an annual rate of \$77,668.98 through June 30, 2018, and \$80,387.39 through June 30, 2019. These rates reflect an annual increase of 3.5%. Please note that this is a “sole source” item and was negotiated downward from an initial proposal of a 5% increase per year for three years. Once a replacement ERP system is selected it is expected that the conversion process will take 12 to 18 months to complete and the subsequent audit requirements will extend the need to keep Aptean “live” for some period of time, so staff would expect that the Village will need these services for most if not all of the two year term.

Budget Impact

Sufficient funds are included in Account 1020-7309 to fund this expense.

Village Board and/or Committee Action

N/A

Documents Attached

1. Amendment to Agreement Between the Village of Hinsdale and Aptean, Inc.

AMENDMENT TO AGREEMENT
BETWEEN
Village of Hinsdale, Illinois ("Customer")
AND
Aptean, Inc. ("Aptean")

This Amendment (this "Amendment") amends that certain Application Service Agreement, between Customer and Aptean with an effective date of July 12, 2011 (including all prior addenda and amendments thereto, collectively, the "Agreement"). In case of any conflict between the Agreement and this Amendment, the terms and conditions of this Amendment shall control. Except as otherwise modified herein, all terms and conditions of the Agreement shall remain in full force and effect.

For good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereby agree as follows:

1. In consideration of Customer's non-cancelable commitment to renew the applicable license term, maintenance term and/or hosting term for the Software (each a "Term"), as indicated below, commencing on July 1, 2017 (the "CommencementDate") through the period ending June 30, 2019 (the "Expiration Date," and such period, the "Commitment Period"), Customer's annual fees for such Software shall be as follows:

Fees for Subscription and Term Model	
<u>Subscription / License Term</u>	<u>Annual Fees</u>
Fees for Perpetual Model	
<u>Maintenance Term</u>	<u>Annual Fees</u>
July 1, 2017 through June 30, 2018	\$77,668.98 ("Annual Period One")
July 1, 2018 through June 30, 2019	\$80,387.39 ("Annual Period Two")
<u>Subscription / License Software Product</u>	<u>Quantity</u>
<u>Software Product Receiving Maintenance</u>	<u>Quantity</u>
4gov - Basic Financial Suite - SaaS	15
4gov - Utility Billing - SaaS	1
Budget Preparation - Per User	1
CAPPS - Purchasing/Accounts Payable	1
Cash Receipts - Per User	1
Central Name and Address - Per User	1
CyberQuery Report Writer - Runtime licenses, per user	1
DiLOG Accounting - Management Accounting - Per User	1
DiLOG Accounting - Financial Accounting - Per User	1
Payroll/Personnell - Per User	1
Requisitioning	1

All fees specified in this Section 1 are in USD and do not include any applicable sales tax.

2. Customer understands that, if a software product is not listed above, then any such non-listed software is neither subject to nor included in the amounts listed in Section 1 above, and additional maintenance fees shall apply for any such non-listed software.
3. The parties agree that the discounted fees specified above are offered by Aptean solely in reliance upon Customer's commitment to renew the Term for the Commitment Period. In the event Customer cancels the Term at any time prior to the Expiration Date, Customer agrees to immediately pay the outstanding annual fees that Aptean would have received for the Commitment Period, less any amounts previously paid by Customer under

this Amendment. The parties agree that such payment is to be considered liquidated damages, and not a penalty, and the parties agree that such amount is a fair and reasonable estimation of Aptean's damages in the event Customer breaches Customer's obligation to maintain services until the Expiration Date.

4. If Customer elects to renew maintenance services beyond the Commitment Period, then beginning with the first annual maintenance period immediately following the Expiration Date, the annual maintenance fee for the above-specified Software shall not increase by more than six percent (6%) over the immediately preceding year's annual maintenance fee.
5. Payment of the annual maintenance fee for Annual Period One is due and payable at least fifteen (15) days prior to the Commencement Date, or as otherwise stated in the Customer Order Form. In the event this Amendment is signed less than fifteen (15) days from the Commencement Date, payment of the annual fee for Annual Period One is due and payable within fifteen (15) days of the Effective Date (as defined below). Payment of the remaining annual maintenance fees will be made according to the terms set forth in the Agreement.
6. The terms and conditions stated herein are expressly contingent upon Customer's execution of this Amendment by July 28, 2017.

IN WITNESS HEREOF, each party has executed this Amendment effective as of the last date entered in the signature blocks below (the "Effective Date") and represents and warrants to the other that its execution has been duly authorized.

Village of Hinsdale, Illinois

Aptean, Inc.

By: _____
Authorized Signature

By: _____
Authorized Signature

Printed Name

Printed Name

Title:

Title:

Date:

Date:

**AMENDMENT TO APPLICATION SERVICE AGREEMENT
BETWEEN
VILLAGE OF HINSDALE, ILLINOIS ("Customer")
AND
APTEAN, INC., SUCCESSOR-IN-INTEREST TO CDC CLOUD, INC. ("Aptean")**

This Amendment (this "Amendment") amends that certain Application Service Agreement, which includes any exhibits and schedules attached thereto, between Customer and Aptean executed by the Customer on July 12, 2011 (the "Agreement"). In case of any conflict between the Agreement and this Amendment, the terms and conditions of this Amendment shall control. Except as otherwise modified herein, all terms and conditions of the Agreement shall remain in full force and effect.

For good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereby agree as follows:

1. In consideration of Customer's non-cancelable commitment to renew the Agreement for the Software listed in Section 2 below through the period ending June 30, 2017, Customer's annual subscription fee for such software shall be as follows:

<u>Subscription Period</u>	<u>Annual Subscription Fee</u>
07/01/14 through 06/30/15	\$70,734.74 ("Annual Period One")
07/01/15 through 06/30/16	\$72,856.78 ("Annual Period Two")
07/01/16 through 06/30/17	\$75,042.48 ("Annual Period Three")

All fees specified in this Section 1 are in US Dollars and do not include applicable sales tax.

2. The Software covered by the three (3) year commitment period specified in Section 1 above is:

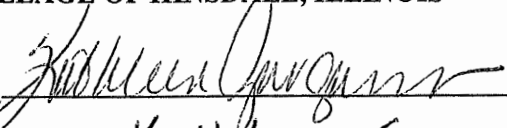
<u>Software Product</u>	<u>Quantity</u>
4gov - Basic Financial Suite - SaaS (SW-VS-GOM-4BF-SAS)	15
CyberQuery Report Writer - Runtime licenses, per user (SW-VS-GOM-CRW1)	1
CAPPS - Purchasing/Accounts Payable (SW-VS-GOM-CPP1)	1
Requisitioning (SW-VS-GOM-RPU1)	1
Budget Preparation - Per User (SW-VS-GOM-BPP1)	1
Cash Receipts - Per User (SW-VS-GOM-CRP1)	1
4gov - Utility Billing - SaaS (SW-VS-GOM-4UB-SAS)	1
Payroll/Personnel - Per User (SW-VS-GOM-PPU1)	1
DiLOG Accounting - Management Accounting - Per User (SW-VS-GOM-DAM1)	1
DiLOG Accounting - Financial Accounting - Per User (SW-VS-GOM-DAF1)	1
Central Name and Address - Per User (SW-VS-GOM-CNA1)	1

Customer understands that, if a Software product is not listed above, then any such non-listed Software is not subject to, nor included in, the amounts listed in Section 1, and additional subscription fees shall apply for any such non-listed Software.

3. The parties agree that the discounted fees specified above are offered by Aptean solely in reliance upon Customer's commitment to renew the Agreement through the period ending 06/30/17. In the event Customer terminates the Agreement at any time prior to 06/30/17, for reasons other than an uncured material breach of the Agreement by Aptean, Customer agrees to immediately pay the outstanding annual subscription fees that Aptean would have received for the three (3) year commitment period commencing on 07/01/14 and ending on 06/30/17, less any amounts previously paid by Customer for the aforementioned period. The parties agree that this payment is to be considered liquidated damages, and not a penalty, and the parties agree that this amount is a fair and reasonable estimation of Aptean's damages in the event Customer breaches Customer's obligation to subscribe to services through 06/30/17.
4. Following the conclusion of the three (3) year commitment period specified in Sections 1 and 2 of this Amendment, the Agreement will no longer renew automatically as set forth in Section 4.1 of the Agreement. Instead, if Customer elects to renew the Agreement, as amended herein, and the related subscription services, beyond the three (3) year commitment period, it may do so on an annual basis with the written consent of both parties. Beginning with the fourth year the annual subscription fee for the above-specified Software shall not increase by more than five percent (5%) over the preceding year's subscription fee.
5. Payment of the annual subscription fees will be made according to the terms set forth in the Agreement, or any amendment modifying such.
6. The terms and conditions stated herein are expressly contingent upon Customer's execution of this Amendment by 07/31/14.

IN WITNESS HEREOF, each party has executed this Amendment effective as of the last date entered in the signature blocks below (the "Effective Date") and represents and warrants to the other that its execution has been duly authorized.

VILLAGE OF HINSDALE, ILLINOIS

By 
Name Printed Kathleen Gargano
Title Village Manager
Date July 23, 2014

APTEAN, INC.

By _____
Name Printed _____
Title _____
Date _____



CDC Cloud
a wholly owned subsidiary of CDC Software

APPLICATION SERVICE AGREEMENT (ASA)

This APPLICATION SERVICE AGREEMENT ("Agreement") is made by and between CDC Cloud, Inc., a wholly owned subsidiary of CDC Software and hereinafter referred to as "CDC", a Delaware corporation with its principal place of business at Two Summit Blvd, Suite 700, Atlanta, GA 30319, and Village of Hinsdale, Illinois ("Customer"), with its principal place of business at 19 East Chicago Avenue, Hinsdale, IL 60521. The Effective Date of this Agreement shall be the date of Customer's signature in the signature block below.

WHEREAS, CDC provides 4gov® financial resource management and citizen services ("Services"), and selected other third party software products, from its hosted site ("Site") on the World Wide Web portion of the Internet ("Web"); and

WHEREAS, Customer desires to engage CDC, and CDC desires to be engaged by Customer, to provide the Services on the terms and subject to the conditions set forth below.

NOW, THEREFORE, in consideration of the mutual promises set forth herein, CDC and Customer hereby agree as follows:

1. CDC Undertaking

1.1 CDC Services

CDC Agrees to provide the Services pursuant to the terms and conditions of this Agreement and the Software Hosting and Support Schedule attached hereto as Exhibit A.

1.2 Availability of the Services

The Services shall be accessible to Customer via the Site twenty-four hours per day, seven days per week, except for scheduled maintenance and required repairs, and except for any loss or interruption of Services due to causes beyond the control of CDC. In the event of a loss or interruption of Services exceeding a total of four hours in any week, other than as a result of the maintenance activities described in Section 1.4, below, a pro rata portion of Fees (as hereinafter defined) for the period of the downtime and the applicable monthly invoice will be adjusted accordingly. For the purposes of this Agreement, a week shall be considered to run from Sunday to Saturday. Customer's Internet server shall be deemed to be not available for purposes of this Section 1.3, if CDC's standard hardware, software, or operating system is functioning in a manner that prevents http, ftp, or access to the Internet server or the Software ("Unavailability"). For purposes of this Section 1.3, Unavailability shall not be deemed to occur hereunder as a result of Customer action or inaction, including, but not limited to, Customer utilization or Customer owned, non-standard, or unsupported software installed by CDC at the Customer's request.

1.3 Maintenance

CDC designates time periods ("Scheduled Maintenance Times") during which it may limit or suspend the availability of the hardware and/or software involved in providing its Services and products (an "Outage") to perform necessary maintenance or upgrades or selected backups of the data. Scheduled Maintenance Times currently are each Tuesday and Thursday between the hours of 2 a.m. and 6 a.m. Central Standard Times (CST) and the third Sunday of each month between the hours of 12 a.m. and 8 a.m. CST. If planned maintenance has the possibility of making the server or servers, as the case may be, utilized by Customer

inaccessible to the Internet during a Scheduled Maintenance Time, CDC will provide not less than twenty-four hours' electronic mail or other notice to Customer of the Scheduled Maintenance Times during which the Outage is planned. In addition, CDC reserves the right to perform any immediately required maintenance work outside of the Scheduled Maintenance Times with prior notice to Customer.

1.4 Customer Support Services

CDC shall provide Customer with standard support services as described in Exhibit B attached hereto. Customer will identify two points of contact to manage the support interaction between CDC and Customer. These individuals must have full security authorizations in the use of the software to permit complete support and be fully trained in the use of the software.

Technical Support for Hardware is available 24 hours a day at the telephone number 1-800-632-8634 x 2074. This is for access problems as they relate to the Internet Usage of the CDC site.

Customer Support is available 5 days per week and 8 hours per day through an e-mail support line, as well as a telephone support line. This is for questions related to the usage of the software products. The coverage extends from 8:30 a.m. to 5:30 p.m. EST, with CDC response within two business hours. Holidays are exempted from coverage.

1.5 Customer Data

Customer's data for the applications as shown on Exhibit A will be maintained on server(s) at CDC's Site, and CDC will provide these standard backup services: Daily backup of changed Customer data files (the most recent four copies of a changed data file are kept, and with each subsequent change to a data file, the oldest copy is discarded); Storage of backup tapes on Site for a period of 30 days; and Up to three data file restoration operations per month (additional data file restore operations are available for an additional charge). At the option of the Customer, and for an additional fee, CDC shall provide the Customer with a back-up copy of any Customer data maintained at CDC's Site, provided the Customer has paid all current and past due fees.

2. Customer Undertakings

2.1 Fees Payable to CDC

In consideration of the obligations undertaken by CDC hereunder, Customer shall pay to CDC the fees for the Initial Installation Services according to the Price set forth in Exhibit A and the Total Monthly Recurring Charges ("Service Fees") for Application Software, and Support Services, as described in Exhibit A.

2.2 Payment Terms

CDC will invoice Customer and Customer will pay for the Initial Installation as such services are rendered and products are ordered by CDC on Customer's behalf. CDC will invoice Customer and Customer will pay for the first month's service fees on the first day of Service, which shall be on or about July 10, 2011. Thereafter, CDC will invoice Customer on the 15th day of the month for the next month's use as well as adjustments for any additions or custom work performed during the prior month. Payment of all fees will be by check due on the 1st day of the month, or by automatic debit of the Customer's designed U.S. bank account in

U.S. dollars on a date chosen by the Customer, which shall be on or before the 5th day of the month and shall be listed in Exhibit A. All past due amounts are subject to a late charge equal to the lower of the highest lawful rate or 1.5% per month. In addition, the parties hereby agree that failure of Customer to fully pay any Fees within 20 days after the applicable due date may be deemed a material breach of this Agreement, justifying suspension of the performance of Services by CDC, and will be sufficient cause for immediate termination of this Agreement by CDC. Any such suspension does not relieve Customer from paying past due Fees, plus interest, and in the event of collection enforcement, Customer shall be liable for any costs associated with such collection, including, without limitation, legal costs, attorneys' fees, court costs and collection agency fees.

2.3 Taxes

Customer shall pay or reimburse CDC for all sales, use, transfer, privilege, excise, and all other taxes and all duties, whether international, national, state, or local, however designated, which are levied or imposed by reason of the performance by CDC under this Agreement; excluding, however, (a) income tax on profits which may be levied against CDC, and (b) taxes for which Customer provides CDC with a valid tax exemption certificate.

3. Restrictions on Use

3.1 Terms of Use

Customer agrees to use the Software and Services only for Customer's own business. Customer will be responsible for assigning, maintaining, and monitoring the use and password authorization of the software and data files to staff, officers, auditors, and other authorized contractors.

Customer shall not (i) permit any other agencies, affiliated entities or third parties, other than contractors or subcontractors for which customer licenses have been paid, to use the Software or Services, (ii) use the Software or Services for any other party's financial management resource services, or (iii) use the Software or Services in the operation of a service bureau without the express written permission of CDC.

3.1.1 Modifications, Reverse-Engineering

Customer agrees that only CDC shall have the right to change, maintain, delete, enhance or otherwise modify the Software. Customer shall not disassemble, decompile or reverse-engineer the Software's computer programs.

3.2 Specific Prohibitions

Without limitation, the Customer agrees that it and its users of the system will not use the Services or the hosted Site to:

- a) upload, store, post, email or otherwise transmit, distribute, publish or disseminate any information that is unlawful, harmful, threatening, abusive, harassing, tortuous, defamatory, vulgar, obscene, or libelous, or promotes such activity;
- b) upload, store, post, link to, email or otherwise transmit, distribute, publish or disseminate any site information, content or other information or material that infringes any patent, trademark, trade secret, copyright or other proprietary rights of any party or otherwise violates the legal rights (such as rights of privacy and publicity) of others, violates any contractual or fiduciary relationships or is otherwise objectionable;
- c) upload, store, post, link to, email or otherwise transmit, distribute, publish or disseminate any material that contains software viruses, trojan horses, worms, time bombs, cancelbots or any other computer code, files or programs designed to interrupt, destroy or limit the functionality of any computer software or hardware or telecommunications equipment or circumvent any "copy-protected" devices, or any other harmful or disruptive

program, or any cracks, hacks, associated utilities or other privacy related information.

d) Violate (intentionally or unintentionally) any applicable local, state, national or international law or regulation, including, but not limited to, laws regarding the transmission through the Services of technical data or software exported from the United States and/or the country(ies) in which the Customer and/or its users reside, and all local laws and regulations regarding online conduct and acceptable content.

4. Term and Termination

4.1 Term

This Agreement shall commence as of the date first written above and shall continue for a period of two (2) years from that date, unless earlier terminated as provided below. After the initial two year period, this Agreement shall renew automatically for successive one-year terms, unless terminated earlier in accordance with terms set forth in 4.2. In order to terminate this agreement, Customer must give CDC notice thereof at least 60 days prior to the end of the applicable term.

4.2 Termination.

4.2.1 Insolvency

Either party may terminate this Agreement immediately upon delivery of written notice in the event that the other party shall be unable to pay its liabilities when due, or shall make any assignment for the benefit of creditors, or shall file a petition under any federal or state bankruptcy statute or a voluntary petition in bankruptcy, or an involuntary petition shall be filed and not discharged within 60 days after such filing, or shall be adjudicated bankrupt or insolvent, or if any receiver shall be appointed for its business or property, or any trustee in bankruptcy or insolvency shall be appointed under any law of the United States or the several states.

4.2.2 Breach

If either party is alleged to be in material breach of any provision of this Agreement, that party shall have 30 days from receipt of specific notice to cure the indicated breach. If the breach is not cured within the 30-day period, the non-breaching party will have the option, but not the obligation, to terminate the Agreement.

4.2.3 Termination for Convenience

The Customer reserves the right to terminate this agreement for its sole convenience. In the event of such termination, Customer shall pay to CDC the amounts set forth in paragraph 4.3.

4.3 Effect of Termination

Upon any termination or expiration of this Agreement, Customer shall pay all unpaid and outstanding Fees through the effective date of termination or expiration. In the event Customer terminates the monthly service in whole or in part prior to the expiration of the term (except as otherwise permitted in this agreement), Customer will be liable for any early termination charges imposed by the carrier(s) of any Dedicated Communications Services. If Customer terminates for convenience, in whole or in part prior to the expiration of the term, Customer shall immediately pay to CDC all remaining fees due to CDC under this agreement as set forth in Exhibit A. The termination of this Agreement shall not prejudice the right of CDC to recover any Fees or other sums otherwise due to it at the time of termination or cancellation.

4.4 Customer Data

Upon termination of the agreement, Customer agrees that CDC may remove from its servers all of the Customer's data, site information, registration data and personal information, provided that CDC shall first give Customer at least thirty (30) days' notice of its intent to remove any such data. Upon termination of the

Agreement Customer may receive a copy of the Customer data through the payment of the then-current data export fee.

5. Proprietary Information

5.1 Proprietary Rights of Customer

As between Customer and CDC, Customer's data shall remain the sole and exclusive property of Customer. CDC further acknowledges and agrees that any data and materials supplied by Customer are confidential and proprietary trade secrets of Customer protected by law, and of substantial value to Customer, and their use and disclosure must be carefully and continuously controlled by CDC. CDC shall notify Customer immediately of the unauthorized use or knowledge of any item supplied to CDC pursuant to this Agreement.

5.2 Proprietary Rights of CDC

Customer acknowledges and agrees that (a) any data and materials supplied by CDC are confidential and proprietary trade secrets of CDC protected by law, and of substantial value to CDC, and their use and disclosure must be carefully and continuously controlled by Customer, and (b) the Software is protected by the Copyright Laws of the United States. Customer shall notify CDC immediately of the unauthorized use or knowledge of any item supplied to Customer pursuant to this Agreement. Customer agrees not to challenge the rights of CDC in and to such data and materials, including without limitation, the copyrights in the Software. In the event Customer threatens to breach any of the provisions of this paragraph, CDC shall have the right, in addition to such other remedies that may be available to them, to injunctive relief, without posting bond, enjoining such actions or attempts, it being acknowledged that CDC would suffer irreparable injuries and that legal remedies are inadequate. The provisions of the paragraph shall survive the termination of this Agreement.

6. Warranties

6.1 Warranties of CDC

6.1.1 Workmanship

CDC represents and warrants that (i) the Software and Services shall perform substantially in accordance with the current documentation provided by CDC, as amended from time to time and (ii) the Software and Services will not infringe any third-party proprietary rights. In the event of any breach of the foregoing warranty, CDC shall, as the Customer's sole and exclusive remedy, use commercially reasonable efforts to correct any problems specifically identified by Customer in writing.

6.1.2 Limitation of Warranties

THE FOREGOING ARE THE ONLY WARRANTIES MADE BY CDC, and CDC SPECIFICALLY DISCLAIMS, WITHOUT LIMITATION, ALL OTHER WARRANTIES TO CUSTOMER, OR OTHER THIRD PARTY, EXPRESS OR IMPLIED, INCLUDING, WITH LIMITATION, THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. NEITHER CDC NOR ANY OF ITS AFFILIATES OR AGENTS MAKES ANY WARRANTY THAT ACCESS TO THE SERVICES WILL BE UNINTERRUPTED, SECURE, COMPLETE, ACCURATE OR ERROR-FREE, NOR DOES CDC MAKE ANY WARRANTY AS TO THE LIFE OF ANY URL GENERATED OR PUBLISHED BY CDC. CERTAIN SOFTWARE USED BY END-USERS MAY NOT BE CAPABLE OF SUPPORTING CERTAIN CDC FEATURES. CDC SHALL HAVE NO LIABILITY WHATSOEVER FOR ANY CLAIMS RELATING TO ANY END-USER'S ABILITY TO ACCESS THE WEB SITE PROPERLY OR COMPLETELY.

6.1.3 Limitation of Liability

The parties acknowledge that the limitations set forth in this Section 6.1.3 are integral to the amount of fees levied in connection with Agreement, and that, were CDC to assume any further liability other than as set forth herein, such fees would of necessity be set substantially higher. IT IS UNDERSTOOD AND AGREED THAT CDC SHALL HAVE NO LIABILITY FOR ANY INDIRECT, INCIDENTAL, SPECIAL OR CONSEQUENTIAL DAMAGES (INCLUDING LOSS OF PROFIT, LOSS OF USE OF THE SERVICES, COSTS OF SUBSTITUTE SERVICES, OR DOWNTIME COSTS) SUFFERED BY CUSTOMER OR ANY THIRD PARTY, EVEN IF CDC HAS BEEN PREVIOUSLY ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. NOTWITHSTANDING ANY OTHER PROVISION OF THIS AGREEMENT, THE ENTIRE LIABILITY OF CDC FOR DAMAGES FOR ANY CAUSE WHATSOEVER, AND REGARDLESS OF THE FORM OF ACTION, SHALL BE LIMITED TO THE AMOUNT PAID BY CUSTOMER TO CDC IN THE ONE-YEAR PERIOD PRIOR TO THE EVENT GIVING RISE TO SUCH DAMAGES.

6.2 Customer's Representations, Warranties and Indemnity

6.2.1 Representations and Warranties

Customer covenants, represents and warrants that all of Customer's software and code used to access the Services do not, and will not during the term of this Agreement, be in violation of any software license agreement which Customer has entered with CDC or any third party. No third party software used by Customer to access the services contains any feature which would in any way impair the operation of (i) the Services, or (ii) the software or hardware of any other user using the Services, in each instance including, without limitation, any form of virus, a Trojan horse, worm, or other software routine or hardware component which may disable, erase or otherwise harm software, hardware, or data.

6.2.2 Indemnification by Customer

Customer shall be liable for, and shall fully indemnify and hold CDC harmless against, any loss, liability, cost, expense (including attorneys' fees and expenses) or damages arising from any action, inaction, breach or failure to perform under this Agreement by Customer, or by the officers, employees, elected officials, agents, representatives, consultants, or customers of Customer. This indemnification obligation shall survive the termination of this Agreement.

6.2.3 Indemnification by CDC

CDC shall be liable for, and shall fully indemnify and hold Customer harmless against any loss, liability, cost, expense (including attorneys' fees and expenses) or damages arising from any action, inaction, breach or failure to perform under this Agreement by CDC, or by CDC's officers, employees, elected officials, agents, representatives or consultants. This indemnification obligation shall survive the termination of this Agreement.

7. General

7.1 Export Control Restrictions

Software available on the Site is subject to United States export controls. No software from the Site may be downloaded or otherwise exported or re-exported (i) into (or to a national or resident of) Cuba, Iraq, Libya, Sudan, North Korea, Iran, Syria, or any other country to which the United States has embargoed goods, or (ii) to anyone on the U.S. Treasury Department's list of Specially Designated National or the U.S. Commerce Department's Table of Denial Orders. By using the Services or the Software, Customer warrants that it is not located in, under the control of, or a national or resident of any such country or on any such list.

7.2 Third-Party Materials and Web Site Links

The site contains references and links to third party web sites, which are not under the control of CDC. CDC makes no representations whatsoever about any other web site to which Customer may have access through the Site, including without limitation any site whose services may be described or offered on the Site.

7.3 Assignment

Customer shall not assign, grant a security interest in, or transfer this Agreement or the Services without the express prior written consent of CDC in each instance.

7.4 Notices

All notices and other communications required or permitted to be given under this Agreement shall be in writing and shall be effective when delivered personally, when transmitted by facsimile or electronic mail to the address provided by the receiving party, or by certified mail, return receipt requested, addressed to the other party at their respective addresses set forth on the first page hereof, unless by notice a different address shall have been designated for giving notice hereunder.

7.5 Force Majeure

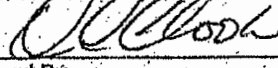
Neither party shall be liable for any delay or failure to perform its obligation under this Agreement if prevented from doing so by a cause or causes beyond its reasonable control. Without limiting the generality of the foregoing, such causes include acts of God, the public enemy, fires, floods, storms, hurricanes, earthquakes, riots, strikes, blackouts, wars or war operation, restraints of government, utility or communications failures, or other causes which could not with reasonable diligence be controlled or prevented by the party.

7.6 Amendments, Waivers

This Agreement may be amended from time to time only by written agreement of the parties. No term or provision of this Agreement may be waived or modified unless such waiver or modification is in writing and signed by the party against whom such waiver or modification is sought to be enforced. No failure on the part of any party to exercise and no delay in exercising, any right, power, or remedy under this Agreement shall operate as a waiver thereof, nor shall any single or partial exercise of any right under this Agreement preclude any other or further exercise thereof or the exercise of any other right. The remedies provided in this Agreement are cumulative and not exclusive of any remedies provided by law.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on their behalf by their duly authorized officers as of the date first above set forth.

Village of Hinsdale, Illinois


Approved By
Village Manager 11/21/11
Title Effective Date

7.7 Severability

If any provision of this Agreement is held by final judgment of a court of competent jurisdiction to be invalid, illegal or unenforceable, such invalid, illegal or unenforceable provision shall be severed from the remainder of this Agreement, and the remainder of this Agreement shall be enforced.

7.8 Governing Law; Dispute Resolution Process and Binding Arbitration

If a party brings a dispute ("Disputing Party") against the other party ("Non-Disputing Party") to enforce this Agreement, the Disputing Party agrees that such dispute shall be governed by Illinois law without giving effect to any choice of law of conflict of law provision, and shall be heard in the exclusive jurisdiction, of the Non-Disputing Party.

7.9 Entire Agreement

This Agreement, including the exhibits attached hereto, if any, together with any duly executed Software License Agreements in force between Customer and CDC, contains the entire agreement of the parties with respect to the subject matter of this Agreement, and supersedes all prior agreements between them whether oral or written of any nature whatsoever with respect to the subject matter hereof. This Agreement is binding upon the parties hereto, their successors and permitted assigns. No amendment, alteration, or modification of this Agreement shall be valid unless in each instance such amendment, alteration, or modification is expressed in a written instrument duly executed by the parties.

7.10 Headings, Construction

The section titles in this Agreement are for convenience only and shall have no effect on the interpretation of any part or provision regardless of the title heading under which the part or provision is located. Whenever the context of this Agreement requires, the gender of all words herein shall include the masculine, feminine, and neuter, and the number of all words herein shall include the singular and plural. All references to section numbers in this Agreement shall be references to sections in this Agreement, unless otherwise specifically indicated.

7.11 Counterparts

This Agreement may be executed in any number of counterparts and any party hereto may execute any such counterpart, each of which when executed and delivered shall be deemed to be an original and all of which counterparts taken together shall constitute but one and the same instrument. A telecopied facsimile of an executed counterpart of this Agreement shall be sufficient to evidence the binding agreement of each party to the terms hereof.

CDC Cloud, Inc.

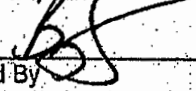

Approved By
Bryan Sell, Corporate Controller
Title Date 8.25.11

Exhibit A

**Installation, Training, Software Hosting and Support Schedule
4gov.com Application Software**

Initial Installation	Purchase Price	Monthly Fee
Will use existing Customer Firewall and T1.	No Charge	
Application Hosting		
4gov		
Web Manager		
Named Users -15	Included	
4gov Application Software:	Included	
Financial & Management Accounting		
CAPPS - Accounts payable/purchasing		
Requisitioning		
Budget Preparation		
Cash Receipts		
Utility Billing		
OENA- Central Name & Address		
Payroll/Personnel		
Miscellaneous Billing/AR		
Alarm Billing		
Vehicle Registration		
Web-Track hosting		
Cyberquery Report Writer Contract under separate tri-parti agreement with Cyberscience		
Maintenance & Support "Help Desk"		
Unlimited		
TOTAL WEB-HOSTING		\$5,561.00
24 month subscription		

Software Maintenance Agreement

The **ANNUAL MAINTENANCE SUPPORT AGREEMENT** for **4gov@Software** ("Licensed Software") from CDC Cloud, Inc., a wholly owned subsidiary of CDC Software and hereinafter referred to as "CDC", a Delaware corporation with its principal place of business at Two Summit Blvd, Suite 700, Atlanta, GA 30319 and provided under the CDC Software License Agreement, provides the following services and warranties to the Customer named below.

I. Customer Information

Organization: Village of Hinsdale
Address: 19 E Chicago Ave, Hinsdale IL 60521
Telephone: 630-789-7000
FAX: 630-789-3463
Email: dlanglois@villageofhinsdale.org

The Customer is authorized to have two employees named as Authorized Contacts who can contact CDC with support issues. These employees must have been trained in the use of the Licensed Program.

Authorized Contacts are specifically named by Customer in Exhibit A, with any restrictions written on Exhibit I, and sent to CDC by July 30, 2011. Any changes, additions, deletions are to be sent, faxed, or emailed on or before the date they are to take effect.

2. Plan Selection (Select with "X" and Initial)

- ☒ Standard Maintenance
☐ Extended Products, Support, and Services as listed on Exhibit 2
☐ Extended Hosted Access and Support as listed on Exhibit 3

3. Services Provided in all Maintenance Plans

- A) CDC will provide Customer with Enhancements and Upgrades that CDC makes to the Licensed Software and which CDC elects to incorporate into and make a part of the Licensed Software and does not separately market. Enhancements will be sent via CD, DVD, or available for download on the Internet.
- B) CDC will furnish "hot-line" telephone and internet support from 8:30am CST to 5:00pm CST, or as otherwise stipulated in Exhibit B, in the form of counsel and advice on use of the Licensed Software to Authorized Contacts listed in Exhibit I.
- C) Customer will be provided with any known problem solutions relating to the Licensed Program as such solutions become known to CDC.
- D) CDC will assist the Customer on an hourly fee basis, with in house PC, printer, and other equipment, communications, and 3rd party software issues, as it relates to CDC products, after written authorization for services has been given.

4. Warranties

- A) Licensed Programs and Materials will conform substantially to the published documentation provided to Customer by CDC.
- B) CDC will furnish to Customer any necessary program corrections at no cost to Customer within thirty (30) days of receipt of written notice of verifiable and reproducible errors, and if required in the judgment of CDC, provide on-site assistance to correct the deficiency. If it is determined by CDC that the problem is due to Customer fault or negligence, or to items beyond CDC's control including but not limited to (a) Customer Non-supported old or new hardware, hardware failure; (b) Operating system, patches, or service pack errors; (c) data base software; (d) Non-CDC product errors; (e) Licensed Program alterations or custom code/scripts not under maintenance; or (f) failure to comply with the terms of this warranty; then time, expenses, and taxes associated with such support shall be billed by CDC at its then current applicable rates and paid by Customer.

5. Customer Terms and Conditions

- A) Customer shall procure, install, and maintain all required, computer hardware, software, telephone, and communication lines, Internet access, email, and other hardware deemed necessary by CDC to operate the Licensed Software.
- B) Customer shall maintain and protect any on-site data files and data bases with backups on a regular basis.
- C) Customer shall perform regular system maintenance on internal Workstations, PCs, printers, and other hardware used in the operation of the 4gov software, to insure maximum system performance and reliability.
- D) Customer's Authorized Contacts shall be provided appropriate security access by Customer so that such Authorized Contacts can reasonably perform their responsibilities. Customer shall also ensure that CDC has access to the system to verify, analyze, and update Software as necessary so that CDC can provide the services under this Maintenance Agreement.

6. Fees and Charges

The Maintenance and Warranty services as stated under this agreement are included with the APPLICATION SERVICE AGREEMENT (ASA). Services provided under this Agreement shall continue through the life of the valid ASA agreement. For any additional services duly authorized under this agreement, Customer shall pay said sums as invoiced to the Customer promptly upon receipt by the Customer.



CDC Cloud
a wholly owned subsidiary of CDC Software

Software Maintenance Agreement

Exhibit 1

Authorized Contacts

Primary Contact

Name DARYL LANGLOIS
Title FINANCE DIRECTOR
Phone# 630-789-7000
Fax# 630-789-3463
Email DLANGLOIS@VILLAGEOFHINSDALE.ORG
EFFECTIVE DATE _____
Extended Support Hours _____

Authorization	Yes or no
GL/Mgmt Accounting	YES
CAPPS- AP/PO	YES
Requisitions	YES
Budgets	YES
Fixed Assets	
Payroll/Personnel	YES
Human Resources	
Cash Receipts	YES
Billing/AR	YES
Inventory	
Cash Management	
Utility Billing/Collections	YES
Animal Licensing	
Vehicle Stickers/Tickets	YES
Alarm Billing	YES
CENA	YES
Work Orders	
ePay	
Citizen Request	
Cyberquery Report Writer	
System Administration	
Other	
Web manager	
Print Manager	
WEBTRAC	YES

Customer:

Village of Hinsdale

Authorized By/Title:

[Signature] Village Manager

Date:

CDC Cloud, Inc.

[Signature] 8.05.11
Bryan Sell, Corporate Controller

Secondary Contact

Name JULIE CIESLA
Title ASST. FINANCE DIRECTOR
Phone# 630-789-7000
Fax# 630-789-3463
Email JCIESLA@VILLAGEOFHINSDALE.ORG
EFFECTIVE DATE _____
Extended Support Hours _____

Authorization	Yes or no
GL/Mgmt Accounting	YES
CAPPS- AP/PO	YES
Requisitions	YES
Budgets	YES
Fixed Assets	
Payroll/Personnel	YES
Human Resources	
Cash Receipts	YES
Billing/AR	YES
Inventory	
Cash Management	
Utility Billing/Collections	YES
Animal Licensing	
Vehicle Stickers/Tickets	YES
Alarm Billing	YES
CENA	YES
Work Orders	
ePay	
Citizen Request	
Cyberquery Report Writer	
System Administration	
Other	
Web Manager	
Print Manager	
WEBTRAC	YES

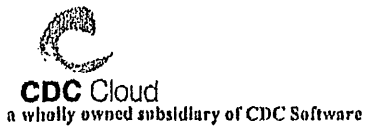
**Please complete this form and return to CDC Cloud
before your Maintenance Start Date.**



Software Maintenance Agreement

Exhibit 2 Extended Products, Support, and Services

Not applicable



Software Maintenance Agreement

Exhibit 3

Hosted Access and Support

Not applicable

REQUEST FOR BOARD ACTION
Public Services & Engineering

AGENDA SECTION: First Read – EPS

SUBJECT: Consolidation of parcels at 540 Dalewood Lane

MEETING DATE: June 13, 2017

FROM: Dan Deeter, PE Village Engineer

Recommended Motion

Approve "A resolution approving and accepting a plat of subdivision to consolidate the properties commonly known as 540 Dalewood Lane in the Village of Hinsdale, County of Cook, Illinois"

Background

Mr. Don and Mrs. Diane Kane own both parcels and are seeking a lot consolidation to abrogate the south property line separating parcel 1 from parcel 2 in order to construct a room addition to the existing Single Family Residence located on parcel 1. Parcel 2 is currently vacant.

Discussion & Recommendation

The existing lot commonly known as 540 Dalewood Lane is a legal nonconforming corner lot within the R1 Single Family Residential District as it currently lacks the minimum 125' lot width and minimum lot area of 30,000 square feet. Existing conditions provide a lot width of 99.83' and a lot area of approximately 21,461 square feet. With the consolidation of the two parcels a single conforming corner lot will be created. Upon a Zoning review the consolidation of the two parcels will have no effect on the bulk standards as applied to the existing single family residential structure. Staff respectfully recommends approval of the consolidation of the parcels as no zoning impact is made to the surrounding properties.

Budget Impact

There is no budget impact to the Village of Hinsdale with this consolidation.

Village Board and/or Committee Action

Not applicable

Documents Attached

1. Resolution
2. Sidwell map

VILLAGE OF HINSDALE

RESOLUTION NO. _____

**A RESOLUTION APPROVING AND ACCEPTING A PLAT OF SUBDIVISION TO
CONSOLIDATE THE PROPERTIES COMMONLY KNOWN AS 540 DALEWOOD
LANE IN THE VILLAGE OF HINSDALE, COUNTY OF COOK, ILLINOIS**

WHEREAS, the owner of this property commonly known as 540 Dalewood Lane, legally described in Exhibit A attached hereto and incorporated herein (hereinafter "Subject Property"), has petitioned the Village of Hinsdale (hereinafter "Village") to approve a Plat of Subdivision to consolidate the Subject Property; and

WHEREAS, a Plat of Subdivision has been prepared and filed with the Village depicting the consolidated Subject Property, and a copy of the Plat of Subdivision is attached hereto and incorporated herein as Exhibit B; and

WHEREAS, the President and Board of Trustees have determined to approve and accept the Plat of Subdivision attached as Exhibit B.

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1. Recitals Incorporated. The above recitals are incorporated into this Resolution and shall have the same force and effect as though fully set forth herein.

Section 2. Plat of Subdivision Approval. The Plat of Subdivision, dated 05/19/17, and attached as Exhibit B, is hereby approved and accepted.

Section 3. Authorization to record Plat of Subdivision. The owner of the Subject Property is authorized to record the Plat of Subdivision with the Recorder of Deeds in Cook County, at the owner's expense.

Section 4. Severability and Repeal of Inconsistent Resolutions and Ordinances. If any section, paragraph, clause or provision of this Resolution shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Resolution. All resolutions and ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. Effective Date. This Resolution shall be in full force and effect from and after its passage and approval.

PASSED this _____th day of _____, 2017.

AYES:

NAYS:

ABSENT:

APPROVED this _____ day of _____ 2017.

Thomas K. Cauley, Jr., Village President

ATTEST:

Christine M. Bruton, Village Clerk

EXHIBIT A

PARCEL 1: LOT 1 IN WILT'S RESUBDIVISION, A RESUBDIVISION OF THE SOUTHWEST $\frac{1}{4}$ OF SECTION 7, TOWNSHIP 38 NORTH, RANGE 12, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED AS DOCUMENT 16432769, IN COOK COUNTY, ILLINOIS.

PARCEL 2: THE NORTH 58.0 FEET OF THE EAST 168.0 FEET OF THAT PART OF SECTION 7, TOWNSHIP 38 NORTH, RANGE 12 EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS: COMMENCING AT A POINT ON THE WEST LINE OF SECTION 7, 244 FEET SOUTH OF THE NORTHWEST CORNER OF THE SOUTHWEST $\frac{1}{4}$ OF SAID SECTION; THENCE SOUTH ALONG THE WEST LINE OF SAID SECTION IN THE CENTER OF COUNTY LINE ROAD 203.2 FEET; THENCE EAST PARALLEL WITH THE NORTH LINE OF THE SOUTHWEST $\frac{1}{4}$ OF SAID SECTION, 429.0 FEET; THENCE NORTH PARALLEL WITH THE WEST LINE OF SAID SECTION 203.2 FEET; THENCE WEST PARALLEL TO THE NORTH LINE OF THE SOUTHWEST $\frac{1}{4}$ OF SAID SECTION 429.0 FEET TO THE PLACE OF BEGINNING, IN COOK COUNTY, ILLINOIS.

PIN: 18-07-300-067
18-07-300-079

EXHIBIT B

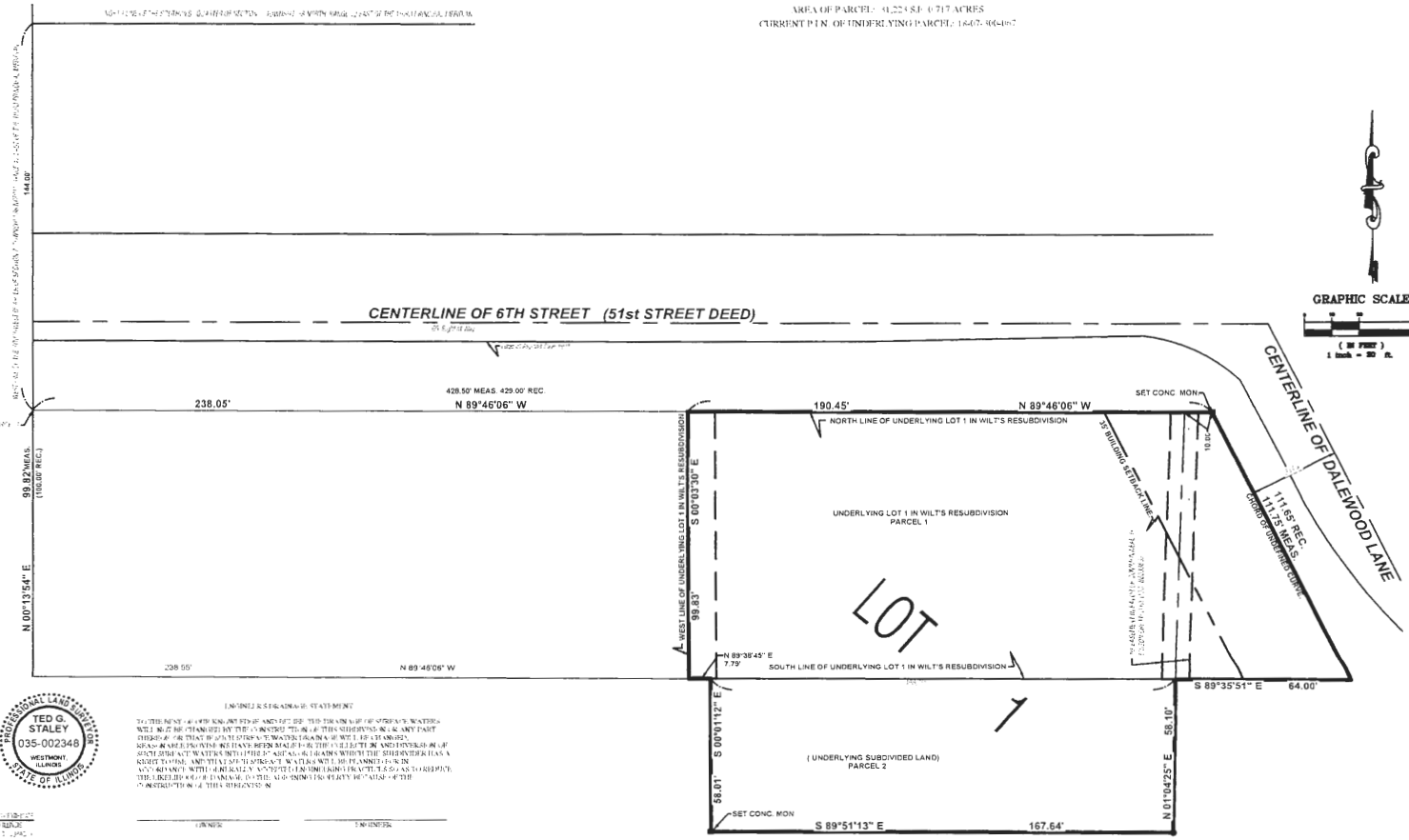
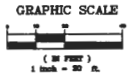
PLAT OF SUBDIVISION

DALEWOOD PLAT OF SUBDIVISION OF

IN THE WESTERN PLAT OF COOK COUNTY, ILLINOIS, BEING THE 1/4 SECTION 7, TOWNSHIP 38 NORTH, RANGE 12 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

AREA OF PARCEL: 41,224.81 - 0.717 ACRES
CURRENT P.I.N. OF UNDERLYING PARCEL: 1667-064-007

CENTERLINE OF 6TH STREET (51st STREET DEED)



NO.	DESCRIPTION	DATE
1	DALEWOOD PLAT OF SUBDIVISION	05-19-17
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LEGAL DESCRIPTION OF UNDERLYING PARCELS.

PARCEL 1: LOT 1 IN WILT'S RESUBDIVISION, A RESUBDIVISION OF THAT PART OF THE SOUTHWEST QUARTER OF SECTION 7, TOWNSHIP 38 NORTH, RANGE 12 EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS: COMMENCING AT A POINT ON THE WEST LINE OF SAID SECTION 7, 144 FEET SOUTH OF THE NORTHWEST CORNER OF THE SOUTHWEST 1/4 OF SAID SECTION; THENCE SOUTH ALONG THE WEST LINE OF SAID SECTION, 100 FEET; THENCE EAST PARALLEL WITH NORTH LINE OF THE SOUTHWEST QUARTER OF SAID SECTION, 428.50 FEET; THENCE NORTH PARALLEL WITH THE WEST LINE OF SAID SECTION, 120 FEET TO THE SOUTH LINE OF 51ST STREET; THENCE WEST ALONG SOUTH LINE OF 51ST STREET 428.50 FEET TO PLACE OF BEGINNING. ALSO LOT 1 IN RESUBDIVISION OF LOT 1 IN DALEWOOD'S SUBDIVISION OF PART OF SECTION 7, TOWNSHIP 38 NORTH, RANGE 12 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

PARCEL 2: THE NORTH 50.0 FEET OF THE EAST 168.0 FEET OF THAT PART OF SECTION 7, TOWNSHIP 38 NORTH, RANGE 12 EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS: COMMENCING AT A POINT ON THE WEST LINE OF SAID SECTION 7, 214 FEET SOUTH OF THE NORTHWEST CORNER OF THE SOUTHWEST 1/4 OF SAID SECTION; THENCE SOUTH ALONG THE WEST LINE OF SAID SECTION IN THE CENTER OF COUNTY LINE ROAD 20.2 FEET; THENCE EAST PARALLEL WITH THE NORTH LINE OF THE SOUTHWEST QUARTER OF SAID SECTION, 120 FEET; THENCE NORTH PARALLEL WITH THE WEST LINE OF SAID SECTION, 120 FEET; THENCE WEST PARALLEL WITH THE NORTH LINE OF THE SOUTHWEST QUARTER OF SAID SECTION, 120 FEET; THENCE WEST PARALLEL WITH THE NORTH LINE OF THE SOUTHWEST QUARTER OF SAID SECTION, 120 FEET TO PLACE OF BEGINNING. ALSO LOT 2 IN RESUBDIVISION OF LOT 1 IN DALEWOOD'S SUBDIVISION OF PART OF SECTION 7, TOWNSHIP 38 NORTH, RANGE 12 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

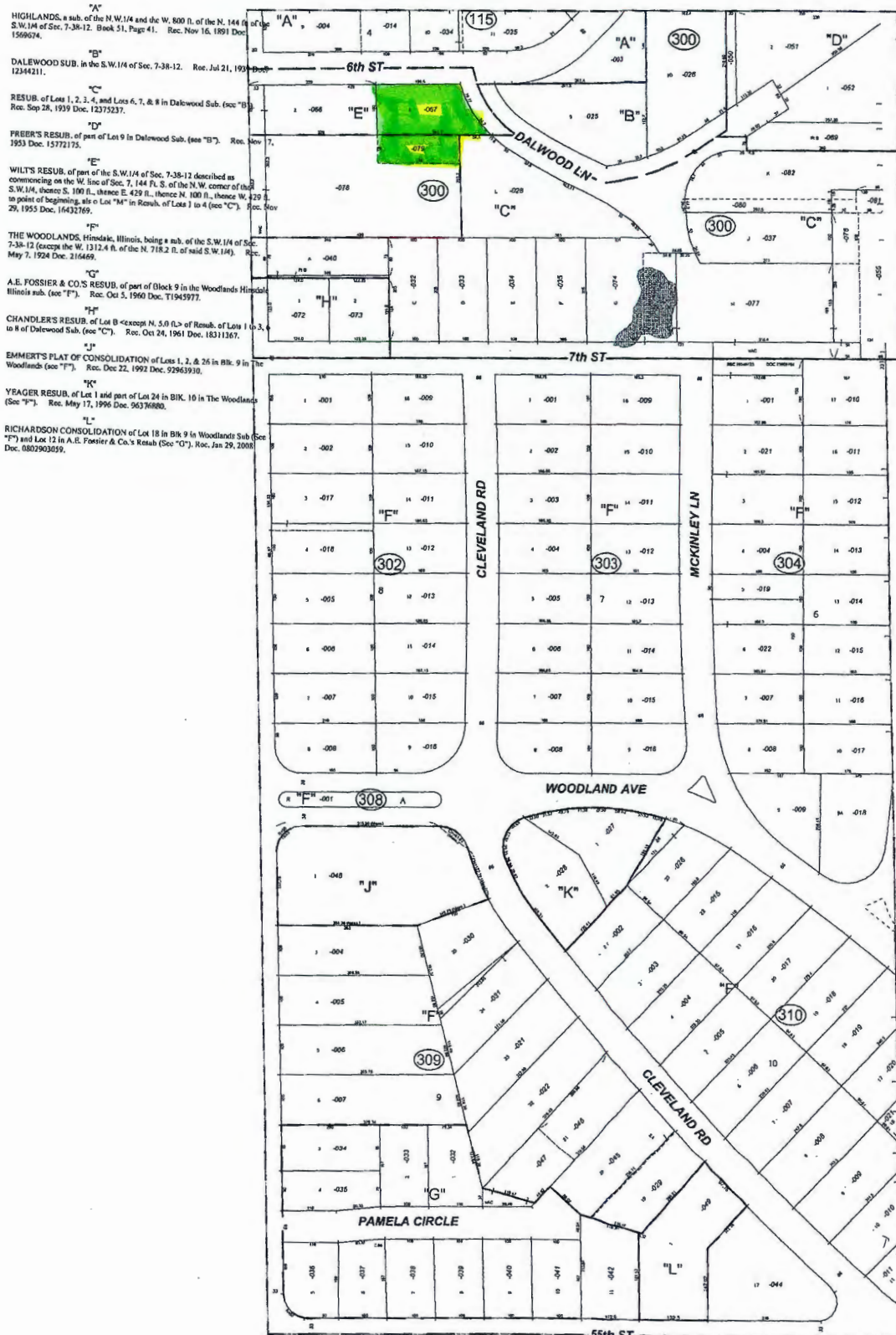
PLANS PREPARED BY:
DON AND DIANE KANE
540 DALEWOOD LANE
HINSDALE, IL 60510

PLAT OF SUBDIVISION
540 DALEWOOD LANE
HINSDALE, IL 60510

GENESIS JOB NO.
17-036
SHEET 1 OF 1

38-12-7E
18-7

W 1/2 SW 1/4 SEC 7-38-12
LYONS



REQUEST FOR BOARD ACTION
Police Department

AGENDA SECTION: First Reading – ZPS

SUBJECT: Installation of a Stop Signs – Garfield and Walnut

MEETING DATE: May 15, 2017

FROM: Kevin Simpson, Chief of Police

Recommended Motion

Approve an Ordinance Amending Section 6-12-3 of the Village Code of Hinsdale to allow for the installation of stop signs for north and southbound traffic on Garfield Street at Walnut.

Background

As part of the proactive approach by staff to analyze local crash data, the intersection of Garfield and Walnut was identified as one to monitor because of the gradual increase in reported crashes. As a result, a formal study was requested internally and staff from the Police Department and Engineering worked collectively to provide data (attached), which included the required areas of volume, speed data, crash history, and line of sight considerations.

Discussion & Recommendation

When considering the addition of traffic control devices and their installation, staff relies on the Manual on Uniform Traffic Control Devices (MUTCD). The MUTCD, under the authority of the U.S. Department of Transportation, lists warrants or requirements which must be met prior to the installation of any traffic controlling device or signage. The Village relies upon the MUTCD as the local authoritative guiding principle for local roadways.

Based upon the findings of the attached study and a review of the federal warrants, it is the recommendation of staff to install Stop signs for north and southbound Garfield at Walnut. This recommendation is based on the fact that the crash history has met the required warrants and there are line of sight obstructions present.

Budget Impact

The budget impact will be minimal based on minor equipment and labor costs to install the signs and posts.

Village Board and/or Committee Action

N/A

Documents Attached

1. Intersection Study
2. Proposed Ordinance

GARFIELD & WALNUT

INTERSECTION STUDY

Sgt. Mark Wodka
May 13, 2017

PRESENT CONDITIONS

This intersection is currently controlled by a two-way STOP SIGN for eastbound and westbound Walnut Street. The signage is supplemented by a "Cross Traffic Does Not Stop" marking. The speed limit on Garfield is 20 miles an hour. Sidewalks are present on all four corners of the intersection, and crosswalks are marked across Walnut Street.

The traffic generated to this intersection is comprised of arterial thru-traffic from 55th Street to Ogden Avenue, shoppers, merchants, and delivery vehicles to commercial businesses of the business district, and patrons to nearby churches and Adventist Hinsdale Hospital.

Garfield Street between 55th Street and Ogden Avenue experiences the highest ADT (average daily traffic) north-south roadways when compared to other local roadways within the Village. Garfield Street is one of Hinsdale's five grade-level crossings at the Burlington Northern Railroad tracks.

A preliminary intersection study was concluded in January 2017, which recommended on-going monitoring of crash frequency due to an aberrant crash history in the past 12-months when compared to the past 10-years.

TRAFFIC VOLUME

A preliminary traffic intersection review was conducted in November of 2016. Traffic counts were collected on both Garfield and Walnut streets. Data collected is analyzed using the combined total estimates of each travel direction for a 24-hr period.

MAJOR STREET: Garfield

Northbound	Southbound	TOTAL	AVG per busiest hour (8 hrs)
3,886	4,389	8,275	610

MINOR STREET: Walnut

Eastbound	Westbound	TOTAL	AVG per busiest hour (8 hrs)
383	778	1,161	73

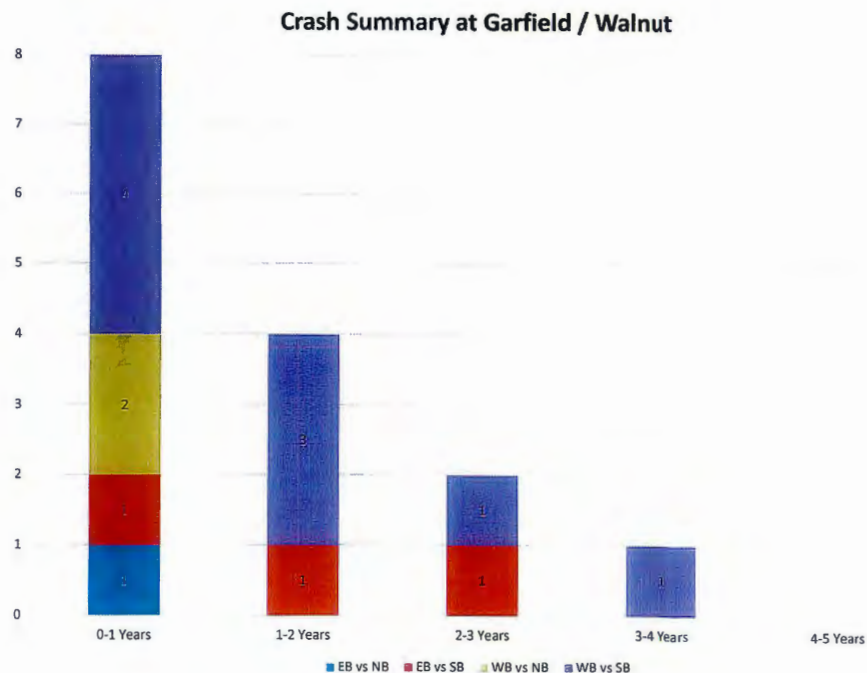
CRASH DATA

A total of 15 crashes occurred within the past 5 years, 8 of which occurred within the last 12 months. Only 1 of the crashes resulted in injury, but 10 of them resulted in one of the vehicles being towed due to damage.

Vehicle Maneuver	No. of Collisions
Southbound Garfield vs. Westbound Walnut	9
Southbound Garfield vs. Eastbound Walnut	3
Northbound Garfield vs. Westbound Walnut	2
Northbound Garfield vs. Eastbound Walnut	1

Only two (2) drivers indicated a sight obstruction attributed to the crash. The drivers were both traveling westbound on E. Walnut Street, but one (1) of them struck a northbound vehicle and the other struck a southbound vehicle.

See graph below which depicts an empirical increase in the last two (2) years of crashes between southbound vehicles on Garfield and westbound vehicles on Walnut (highlighted in the color purple).



See table below depicting crash history for the last ten (10) years at this intersection, and the respective correlation to directions of travel.

Year	Total Crashes	NB vs. WB	SB vs. WB	NB vs. EB	SB vs. EB
2017 (YTD)	4	1	3		
2016	4	1	1	1	1
2015	4		3		1
2014	0				
2013	3		2		1
2012	1		1		
2011	0				
2010	4		3	1	
2009	2	1	1		
2008	3		3		
2007	0				
TOTAL	25	3	17	2	3

SPEED DATA

Speed data was collected in November 2016. The data was collected simultaneously by equipment used to collect vehicle counts. The 85th percentile speed for N. Garfield Avenue is 29 MPH going northbound, and 30 MPH while traveling westbound on Walnut.

SIGHT DISTANCE

Sight obstructions exist on the northeast and southeast corners of the intersection.

OBSTRUCTION ON NORTHEAST CORNER:

There is a solid line of bushes (about 54 inches in height) surrounded by an open faced metal fence (about 43 inches in height) at 107 E. Walnut Street. This obstruction is exacerbated due to the increased height of the topography on the north side of the intersection.

Based on a Google Maps image taken in July of 2015, the open faced metal fence was present; however, the bushes were not. This change in landscaping appears to be consistent in timelines of an empirical increase in the number of westbound versus southbound crashes.

See attached photographs and crash frequency graph

The resident of 107 E. Walnut, Beejal Amin, was contacted and informed of the preliminary findings of this intersection study. Mr. Amin stated he would comply with ordinance to maintain the maximum height, but expressed reasonable concerns regarding the recent anomaly between the crash data and his property conditions.

Mr. Amin presented photographs of the property in 2012, when he had purchased it. The site obstructions at that time included two mature trees in the Village parkway, and a tall, thick hedge of bushes. The conditions observed at the northeast corner prior to his ownership were significantly more dense than they are now. Mr. Amin routinely observes motorists' heads facing southbound as they await a safe gap, struggling for a clear view of northbound traffic. His observations report

motorists' obstructed vision from the Village trees in the east parkway south of the intersection and a tall hedge on the southeast corner are causing drivers to spend more attention on the northbound traffic, and motorists fail to yield to southbound traffic because motorists are not double-checking the southbound traffic is clear.

OBSTRUCTION ON SOUTHEAST CORNER:

A group of tall bushes at 108 E. Walnut Street and a Village tree in the parkway impedes the sight distance of drivers traveling northbound on N. Garfield Avenue to motorists traveling westbound on E. Walnut Street.

Only 2 of the 15 crashes in the past 5 years occurred between a northbound and a westbound vehicle. Only 1 driver indicating the Village tree was an obstruction.

See attached photographs and crash frequency graph.

Note: The Village Ordinance (7-1D-4) regarding maximum height of shrubs defines a maximum height of 45" when located within 100 feet of the clear-sight area of an intersection.

ON-SITE OBSERVATIONS

On-site observations of motorist behaviors were conducted. Routinely, drivers westbound on Walnut at Garfield in fact are observed looking southbound significantly more than northbound. Motorists seemingly are spending more of their attention to the vehicles traveling northbound, and may not take a second look for vehicles traveling southbound again after a safe gap in the northbound travel lane is evident.

When driving westbound on Walnut and stopping at the intersection with Garfield, I confirmed my own driving behaviors are consistent with the observations – the sight obstruction on the southeast corner occupies much more of my attention, and the safe gap for southbound travel lane often changes quickly since vehicles are accelerating away from the intersection of Hickory & Garfield. When I proceed ahead of the stop line by 2 feet, my vision of the southbound traffic is not obstructed. However, my vision of northbound travel lane remains obstructed by two Village parkway trees.

CONCLUSIONS/RECOMMENDATIONS

The Uniform on Manual Traffic Control Devices suggests that when a sight obstruction exists, either the obstruction be removed, or an appropriate traffic control device be installed. Measurements should be taken to limit the sight obstruction by trimming or removing the existing landscaping affecting the visibility of approaching motorists.

Based upon the findings of this study and a review of the federal warrants for traffic control devices established by the Manual on Uniform Traffic Control Devices, there are two options which should be considered to address the crash problem at this intersection:

1. INSTALL MULTI-WAY STOP SIGN

The Manual on Uniform Traffic Control Devices requires the following warrants be met for a multi-way stop installation:

- Five or more reported crashes in a 12-month period that are susceptible to correction by a multi-way stop installation. Such crashes include right-turn and left-turn collisions as well as right-angle collisions. **(THIS CRITERIA HAS BEEN MET)**
- Minimum volumes:

1. The vehicular volume entering the intersection from the major street approaches (total of both approaches) averages at least 300 vehicles per hour for any 8 hours of an average day; **and (THIS CRITERIA HAS BEEN MET)**
2. The combined vehicular, pedestrian, and bicycle volume entering the intersection from the minor street approaches (total of both approaches) averages at least 200 units per hour for the same 8 hours, with an average delay to minor-street vehicular traffic of at least 30 seconds per vehicle during the highest hour; but **(THIS CRITERIA HAS NOT BEEN MET)**
3. If the 85th -percentile approach speed of the major-street traffic exceeds 40 mph, the minimum vehicular volume warrants are 70 percent of the values provided in Items 1 and 2. **(NOT APPLICABLE, 85th Percentile speed is 30 MPH or less)**

2. REMOVE SIGHT OBSTRUCTIONS

- The sight obstruction at the northeast corner, the addition of landscape bushes since July 2015, is seemingly consistent with a noted increase of crashes of vehicles traveling southbound Garfield vs. westbound on Walnut. The bushes should be removed, or limited to a maximum height of 45" by ordinance.
- The sight obstruction at the southeast corner is in violation of the Village code (7-1-D-4) due to the height of shrubs in the clear-sight area of the intersection. The tree in the parkway is an apparent solid obstruction which limits motorists' visibility of westbound Walnut vs. northbound Garfield. Although the obstructions on the southeast corner have not empirically caused an increase in crash frequency, this obstruction clearly makes entering the intersection difficult and can lead to collisions when drivers don't double-check the safe gap in the southbound travel lane.

The first option, a 4-way stop installation, is recommended by the police department at this time. Although ordinance compliance can be met at both private residential sites by trimming the landscaping, it would be necessary to fully remove the landscape due to an increased elevation of the grading of the ground, and to meet driver's vision height from the roadway. Further, mature Village-owned parkway trees would need to be removed from the parkway south of the intersection.

The MUTCD allows for a multi-way stop sign to address the findings of this study, particularly when a site obstruction cannot be removed. If approved, the installation of a multi-way stop at this intersection should be coupled with additional supplemental beacons for a time period of 90-days to allow motorists to adapt to the new signage.

**VIEW OF OBSTRUCTION ON NORTHEAST CORNER
(JULY 2015 GOOGLE MAPS – southbound Garfield approaching Walnut)**



**VIEW OF OBSTRUCTION ON NORTHEAST CORNER
(JULY 2016 GOOGLE MAPS – westbound Walnut looking northbound on Garfield)**



**VIEW OF OBSTRUCTION ON NORTHEAST CORNER
(APRIL 2017 – westbound Walnut looking northbound on Garfield)**



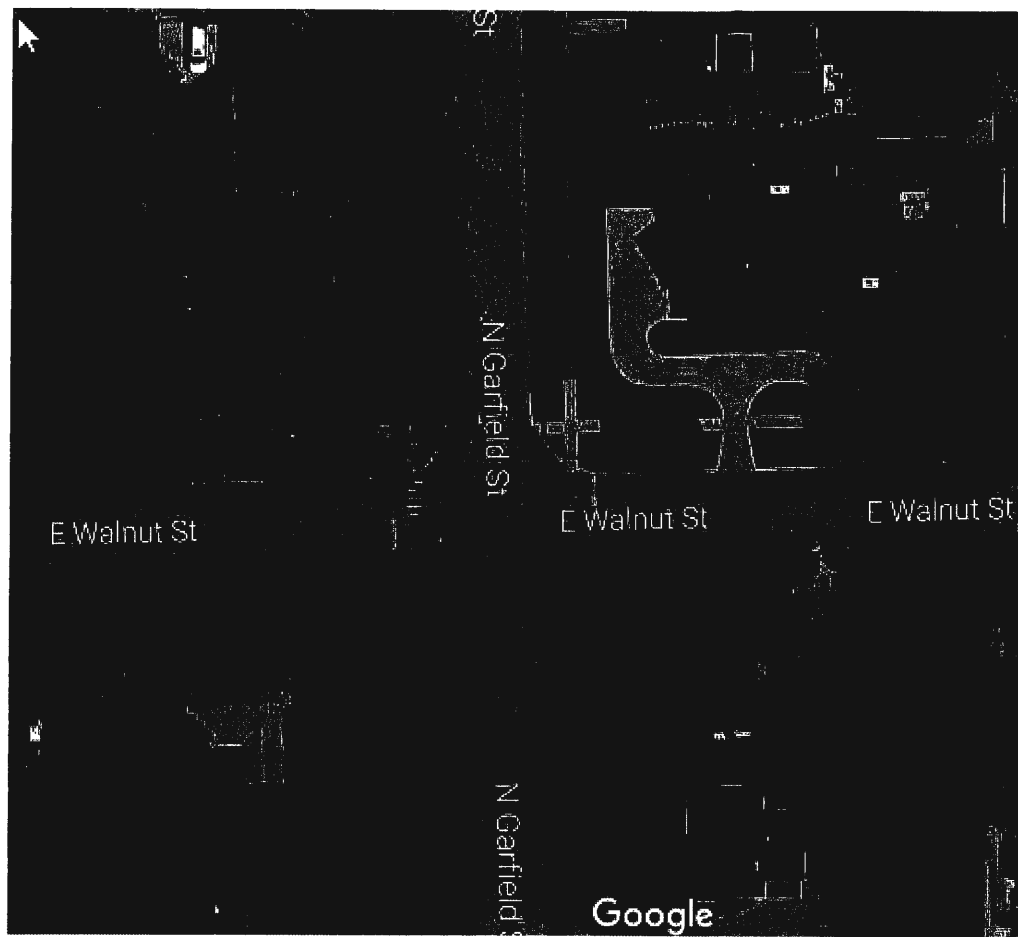
PHOTOGRAPHS OF PROPERTY 2012 (SUBMITTED BY RESIDENT AT 107 E. WALNIUT)



VIEW OF OBSTRUCTION ON SOUTHEAST CORNER
(APRIL 2017 – westbound Walnut looking southbound on Garfield)



Overhead Satellite Image of Intersection:



ORDINANCE NO. _____

**AN ORDINANCE AMENDING SECTION 6-12-3
OF THE VILLAGE CODE OF HINSDALE**

WHEREAS, the President and Board of Trustees of the Village of Hinsdale have studied the intersection of Oak Street and Ravine Road and believe it to be in the best interests of the Village to erect stop signs at the north and southbound intersection of Garfield Street and Walnut Street.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1. Recital. The foregoing recital is incorporated herein as a finding of the President and Board of Trustees.

Section 2. Amendment to Section 6-12-3. Section 6-12-3 of the Village Code of Hinsdale shall be, and it is hereby, amended by adding thereto, in proper alphabetical order the following:

GARFIELD STREET AT WALNUT STREET– NORTHBOUND AND SOUTHBOUND

Section 3. Signs. The Police Department is hereby authorized and directed to erect appropriate signs on the above named streets.

Section 4. Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law and after the erection of appropriate signs in accordance with Section 3 above.

PASSED this _____ day of _____, 2017

AYES:

NAYS:

ABSENT:

APPROVED this _____ day of _____, 2017

Village President

ATTEST:

Village Clerk

REQUEST FOR BOARD ACTION
Community Development

AGENDA SECTION: First Reading – ZPS

SUBJECT: Text Amendment to Prohibit a Secondary Access to or from a Commercially Zoned Property into a Residentially Zoned District
Request by the Village of Hinsdale

MEETING DATE: June 13, 2017

FROM: Chan Yu, Village Planner

Recommended Motion

Approve an Ordinance amending Section 9-104 of the Hinsdale Zoning Code as it relates to regulation of the location of secondary access drives to commercial properties.

Background

On July 13, 2016, the Plan Commission (PC) reviewed an Exterior Appearance and Site Plan request from Hinsdale Management Corporation, the property owner of 120 E. Ogden Avenue, to construct a driveway for a secondary access for its parking lot (Case A-15-2016). The new driveway access would have allowed parking lot entry and exiting onto Fuller Road, adjacent to a residential district. There were many neighborhood residents present at the July 13, 2016, PC public meeting, to voice their opposition of the application. A petition against the application was also submitted to staff. At the public meeting, a local resident asked if there was a way to prevent an application like this from coming back before the Village. Staff responded that the Village could potentially amend the Code.

In response to many safety concerns voiced by the local residents on July 13, 2016, the Village of Hinsdale is requesting a Text Amendment to Section 9-104(G)(3)(d), to prohibit a new driveway approach for secondary access from a commercially zoned property onto a street where the access drive is directly adjacent to or directly across from a residential dwelling unit located in a residentially zoned district. The proposed language (in red below) seeks to protect the residential nature of streets from the traffic impacts a secondary impact may create; and specifically used the term “commercial” as opposed to “nonresidential” to prevent inadvertent impacts to schools, parks and institutional uses which would expect may have secondary access onto properties adjacent to residential districts:

Location Of Drives: On a parcel of property used for nonresidential purposes, no driveway approach shall be located within five feet (5') of the property line, or within ten feet (10') of any other driveway approach as measured at the property line. Additionally, no new driveway approach for secondary access to or from a commercially-zoned property shall be permitted to be created onto a street where the access drive is directly adjacent to, or directly across from, a residential dwelling unit located in a residentially-zoned district.”

Staff is also requesting to correct a long-standing typo referencing "single-family dwellings" as opposed to "nonresidential uses" in Section 9-104(G)(3) where defining parking and driveway requirements for nonresidential uses:

Parking and Driveways for Nonresidential Uses: Notwithstanding any other provision of this code, driveways serving ~~single-family dwellings~~nonresidential uses may traverse any required yard and shall conform to the following regulations:"

Discussion & Recommendation

On May 10, 2017, the PC was supportive of the request and unanimously recommended approval, 7-0 (2 absent), for the Text Amendment application, as submitted. There were no comments from the audience at the public hearing.

Village Board and/or Committee Action

At the April 4, 2017, Board of Trustees meeting, the Board unanimously approved to refer the application to the PC for review and consideration for a Text Amendment to Section 9-104 of the Hinsdale Zoning Code as it relates to regulation of the location of new secondary access drives to commercial properties.

Documents Attached

Draft Ordinance

1. Text Amendment and Plan Commission Applications
2. Plan Commission Public Hearing Transcript
3. Draft Plan Commission Findings and Recommendations

The following related materials were provided for the Board of Trustees of this item on March 22, 2017, and can be found on the Village website at:

http://www.villageofhinsdale.org/document_center/VillageBoard/2017/MAR/VBOT%2017%2003%2022%20packet.pdf

Plan Commission Minutes - July 13, 2016 (approved on September 14, 2016)
Resident Petition in Opposition for Case A-15-2016
Zoning Map

VILLAGE OF HINSDALE

ORDINANCE NO. _____

AN ORDINANCE AMENDING SECTION 9-104 ("OFF STREET PARKING") OF THE HINSDALE ZONING CODE AS IT RELATES TO REGULATION OF THE LOCATION OF SECONDARY ACCESS DRIVES TO COMMERCIAL PROPERTIES

WHEREAS, the Village of Hinsdale (the "Village") has received an application from the Village of Hinsdale (the "Applicant") pursuant to Section 11-601 of the Hinsdale Zoning Code for an amendment to the text of subsection 9-104.G.3.d of the Zoning Code relative to regulation of the location of secondary access drives to commercial properties (the "Application"), and to clean up a typographical error in that same subsection of the Zoning Code. The proposed text amendment will ensure that secondary access drives to and from commercial properties cannot be created adjacent to or directly across from residential properties located in residentially zoned district; and

WHEREAS, the Board of Trustees has given preliminary consideration to the Application pursuant to Section 11-601(D)(2) of the Hinsdale Zoning Code, and has referred the Application to the Plan Commission of the Village for consideration and a hearing. The Application has otherwise been processed in accordance with the Hinsdale Zoning Code, as amended; and

WHEREAS, on May 10, 2017, the Plan Commission held a public hearing on the Application pursuant to notice thereof properly published in *The Hinsdalean*, and, after considering all of the testimony and evidence presented at the public hearing, recommended approval of the Application by a vote of seven (7) in favor, zero (0) against and two (2) absent, as set forth in the Plan Commission's Findings and Recommendation for Plan Commission Case No. A-07-2017 ("Findings and Recommendation"), a copy of which is attached hereto as **Exhibit A** and made a part hereof; and

WHEREAS, the President and Board of Trustees of the Village have duly considered the Findings and Recommendation of the Plan Commission, the factors set forth in Section 11-601(E) of the Hinsdale Zoning Code and all of the facts and circumstances affecting the Application.

NOW, THEREFORE, BE IT ORDAINED, by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1: Incorporation. Each whereas paragraph set forth above is incorporated by reference into this Section 1.

Section 2: Findings. The President and Board of Trustees, after considering the Findings and Recommendation of the Plan Commission, and other matters properly

before it, adopts and incorporates the Findings and Recommendation of the Plan Commission as the findings of this President and the Board of Trustees, as completely as if fully recited herein at length, The President and Board of Trustees further find that the proposed text amendment set forth below is demanded by and required for the public good.

Section 3: Amendment. Chapter 9 (District Regulations of General Applicability), Section 9-104 (Off Street Parking), subsection G.3. (Parking and Driveways for Nonresidential Uses - introductory paragraph of the subsection), and subsection G.3.d. (Parking and Driveways for Nonresidential Uses – Location of Drives) of the Hinsdale Zoning Code are hereby amended to read in their entirety as follows:

“3. Parking and Driveways for Nonresidential Uses: Notwithstanding any other provision of this code, driveways serving ~~single-family dwellings~~nonresidential uses may traverse any required yard and shall conform to the following regulations:”

“(d) Location Of Drives: On a parcel of property used for nonresidential purposes, no driveway approach shall be located within five feet (5') of the property line, or within ten feet (10') of any other driveway approach as measured at the property line. Additionally, no new driveway approach for secondary access to or from a commercially-zoned property shall be permitted to be created onto a street where the access drive is directly adjacent to, or directly across from, a residential dwelling unit located in a residentially-zoned district.”

Section 4: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

Section 5: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

PASSED this _____ day of _____ 2017.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____, 2017, and attested to by
the Village Clerk this same day.

Thomas K. Cauley, Jr., Village President

ATTEST:

Christine M. Bruton, Village Clerk

Exhibit A

**FINDINGS AND RECOMMENDATION
(ATTACHED)**



PLAN COMMISSION APPLICATION

Applicant

Name: Village of Hinsdale
Address: 19 E. Chicago Avenue
City/Zip: Hinsdale, Il. 60521
Phone/Fax: (⁶³⁰) 789-7036 / _____
E-Mail: N/A

Name: N/A

Address: _____

City/Zip: _____

Phone/Fax: (____) _____ / _____

E-Mail: _____

Name: N/A

Title: _____

Address: _____

City/Zip: _____

Phone/Fax: (____) _____ / _____

E-Mail: _____

Name: N/A

Title: _____

Address: _____

City/Zip: _____

Phone/Fax: (____) _____ / _____

E-Mail: _____

- 1) Robert McGinnis - Director of Community Development/Building Commissioner
- 2) Chan Yu - Village Planner
- 3)

II. SITE INFORMATION

Address of subject property: N/A

Property identification number (P.I.N. or tax number): N/A - - -

Brief description of proposed project: Text Amendment to Section 9-104(G)(3)(d), to prohibit a new driveway approach for
secondary access to or from a commercially zoned property onto a street where the access drive is directly adjacent to or directly across from
a residential dwelling unit in a residentially zoned district. (part 2, correct typo in Section 9-104(G)(3), replacing SF dwellings to "nonresidential uses"

General description or characteristics of the site: N/A

Existing zoning and land use: N/A

Surrounding zoning and existing land uses:

North: N/A

South: N/A

East: N/A

West: N/A

Proposed zoning and land use: N/A

Please mark the approval(s) you are seeking and attach all applicable applications and standards for each approval requested:

☐ Site Plan Approval 11-604

☐ Design Review Permit 11-605E

☐ Exterior Appearance 11-606E

☐ Special Use Permit 11-602E
Special Use Requested:

☒ Map and Text Amendments 11-601E
Amendment Requested: Text Amendment to Section
Section 9-104(G)(3)(d) and Section 9-104(G)(3)

☐ Planned Development 11-603E

☐ Development in the B-2 Central Business District Questionnaire

TABLE OF COMPLIANCE

Address of subject property: Text Amendment - N/A

The following table is based on the N/A Zoning District.

	Minimum Code Requirements	Proposed/Existing Development
Minimum Lot Area (s.f.)	N/A	N/A
Minimum Lot Depth		
Minimum Lot Width		
Building Height		
Number of Stories		
Front Yard Setback		
Corner Side Yard Setback		
Interior Side Yard Setback		
Rear Yard Setback		
Maximum Floor Area Ratio (F.A.R.)*		
Maximum Total Building Coverage*		
Maximum Total Lot Coverage*		
Parking Requirements		
Parking front yard setback		
Parking corner side yard setback		
Parking interior side yard setback		
Parking rear yard setback		
Loading Requirements		
Accessory Structure Information	↓	↓

* Must provide actual square footage number and percentage.

Where any lack of compliance is shown, state the reason and explain the Village's authority, if any, to approve the application despite such lack of compliance: N/A



**COMMUNITY DEVELOPMENT
DEPARTMENT
ZONING CODE TEXT AND MAP
AMENDMENT APPLICATION**

Must be accompanied by completed Plan Commission Application

Is this a: **Map Amendment** ☐ **Text Amendment** ☒

Address of the subject property 19 E. Chicago Avenue

Description of the proposed request: Text Amendment to Prohibit a Secondary Access to or from a Commercially Zoned Property into a Residentially Zoned District (Request by the Village of Hinsdale)

REVIEW CRITERIA

Section 11-601 of the Hinsdale Zoning Code regulates Amendments. The amendment process established is intended to provide a means for making changes in the text of the Zoning Code and in the zoning map that have more or less general significance or application. It is not intended to relieve particular hardships nor to confer special privileges or rights. Rather, it is intended as a tool to adjust the provisions of the Zoning Code and the zoning map in light of changing, newly discovered, or newly important conditions, situations, or knowledge. The wisdom of amending the text of the Zoning Code is a matter committed to the sound legislative discretion of the Board of Trustees and is not dictated by any set standard. However, in determining whether a proposed amendment should be granted or denied the Board of Trustees should be guided by the principle that its power to amend this Code is not an arbitrary one but one that may be exercised only when the public good demands or requires the amendment to be made. In considering whether that principle is satisfied in any particular case, the Board of Trustees should weigh, among other factors, the below criteria.

Below are the 14 standards for amendments that will be the criteria used by the Plan Commission and Board of Trustees in determining the merits of this application. Please respond to each standard as it relates to the application. Please use an additional sheet of paper to respond to questions if needed. If the standard is not applicable, please mark N/A.

1. The consistency of the proposed amendment with the purpose of this Code.
Per Section 1-102, the proposed text amendment will preserve and promote detached single family homes as the principal land use in the Village.
2. The existing uses and zoning classifications for properties in the vicinity of the subject property.
N/A
3. The trend of development in the vicinity of the subject property, including changes, if any, such trend since the subject property was placed in its present zoning classification.
N/A

4. The extent, if any, to which the value of the subject property is diminished by the existing zoning classification applicable to it.

N/A

5. The extent to which any such diminution in value is offset by an increase in the public health, safety, and welfare.

N/A

6. The extent, if any, to which the use and enjoyment of adjacent properties would be affected by the proposed amendment.

The intent is to protect and preserve the residential districts of Hinsdale.

7. The extent, if any, to which the value of adjacent properties would be affected by the proposed amendment.

N/A

8. The extent, if any, to which the future orderly development of adjacent properties would be affected by the proposed amendment.

N/A

9. The suitability of the subject property for uses permitted or permissible under its present zoning classification.

N/A

10. The availability of adequate ingress to and egress from the subject property and the extent to which traffic conditions in the immediate vicinity of the subject property would be affected by the proposed amendment.

The proposed prohibits commercial secondary access onto a residential zoned district.

11. The availability of adequate utilities and essential public services to the subject property to accommodate the uses permitted or permissible under the present zoning classification.

N/A

12. The length of time, if any, that the subject property has been vacant, considered in the context of the pace of development in the vicinity of the subject property.

N/A

13. The community need for the proposed amendment and for the uses and development it would allow.

N/A

14. The reasons, where relevant, why the subject property should be established as part of an overlay district and the positive and negative effects such establishment could be expected to have on persons residing in the area.

N/A

STATE OF ILLINOIS)
) ss:
 COUNTY OF DU PAGE)

BEFORE THE HINSDALE PLAN COMMISSION

In the Matter of:)
)
)
 Text Amendment to)
 Section 9-104,)
 Case No. A-07-2017.)

REPORT OF PROCEEDINGS had and testimony
 taken at the hearing of the above-entitled
 matter before the Hinsdale Plan Commission, at
 19 East Chicago Avenue, Hinsdale, Illinois, on
 May 10, 2017, at the hour of 7:30 p.m.

BOARD MEMBERS PRESENT:

MR. STEPHEN CASHMAN, Chairman;

MS. LAURIE McMAHON, Member;

MS. DEBRA BRASELTON, Member;

MS. ANNA FIASCONE, Member;

MR. SCOTT PETERSON, Member;

MS. JULIE CRNOVICH, Member; and

MR. MARK WILLOBEE, Member.

<p>2</p> <p>1 ALSO PRESENT:</p> <p>2 MR. ROBB MCGINNIS, Director of</p> <p>3 Community Development;</p> <p>4 MR. CHAN YU, Village Planner and</p> <p>5 Petitioner.</p> <hr/> <p>6 CHAIRMAN CASHMAN: Case A-07-2017,</p> <p>7 village of Hinsdale text amendment to</p> <p>8 Section 9-104 of the Hinsdale Zoning Code as it</p> <p>9 relates to regulations of the location of</p> <p>10 secondary access drives to commercial</p> <p>11 properties.</p> <p>12 Robb, are you the applicant? Who's</p> <p>13 the applicant tonight?</p> <p>14 MR. YU: I am. Chan Yu, village</p> <p>15 planner.</p> <p>16 CHAIRMAN CASHMAN: Is there anyone else</p> <p>17 here to speak on this matter?</p> <p>18 (No response.)</p> <p>19 (WHEREUPON, Mr. Chan Yu was</p> <p>20 administered the oath.)</p> <p>21 MR. YU: This is a public meeting on</p> <p>22 Case A-15-2016. Another applicant had applied</p>	<p>4</p> <p>1 residentially-zoned districts is the request.</p> <p>2 CHAIRMAN CASHMAN: Any questions for</p> <p>3 the applicant?</p> <p>4 One thing I remember from that</p> <p>5 meeting, I thought it was interesting that we</p> <p>6 had people that were pretty much outraged about</p> <p>7 the concept of cutting through to Fuller on the</p> <p>8 block to the west of York Road. We also had</p> <p>9 people further down towards County Line and all</p> <p>10 along Fuller.</p> <p>11 And I know the village has been</p> <p>12 working with Land Rover to develop the General</p> <p>13 Motors property and that has access off a</p> <p>14 residential cul-de-sac. I used to take a</p> <p>15 go-cart through there as a kid back in the day,</p> <p>16 and I'm pretty sure it's still there.</p> <p>17 So I think this is a good move</p> <p>18 because Number 1, this would have been a real</p> <p>19 problem in this location, and then who knows if</p> <p>20 there's other situations like this where there's</p> <p>21 commercial properties that back up and I liked</p> <p>22 how you actually excluded schools and parks and</p>
<p>3</p> <p>1 for exterior appearance site plan review on</p> <p>2 their property to break through their fence and</p> <p>3 create a secondary access. This is a commercial</p> <p>4 office building using their land to cut through</p> <p>5 and create a secondary access into a residential</p> <p>6 district.</p> <p>7 And at the meeting, this was</p> <p>8 July 13, 2016, there was a lot of neighborhood</p> <p>9 residents present at the meeting and they really</p> <p>10 reflected a lot of concerns and it was really</p> <p>11 just opposed to this for a lot of obvious safety</p> <p>12 reasons.</p> <p>13 And one of the questions by a</p> <p>14 resident was is there any way for the village to</p> <p>15 do anything to prevent this request coming</p> <p>16 before the plan commission again because per the</p> <p>17 code, an applicant could reapply every two years</p> <p>18 even if it's denied.</p> <p>19 So based on that, and based on the</p> <p>20 concerns by the public meeting, the village is</p> <p>21 applying to not allow and to prohibit secondary</p> <p>22 access from commercially-zoned property to</p>	<p>5</p> <p>1 other uses that would not be the same.</p> <p>2 Ironically, I was in the building</p> <p>3 120 Ogden today and mentioned the fact that this</p> <p>4 was coming up and the person I was speaking to</p> <p>5 was talking about safety concerns, that there</p> <p>6 was an accident leaving there and that now they</p> <p>7 are using that cut through, that there was an</p> <p>8 agreement between Koplin and whoever the other</p> <p>9 property owner was. The barricades have gone</p> <p>10 down and now they are cutting through to York</p> <p>11 Road, which I still might think might be a</p> <p>12 village issue to consider but at least they are</p> <p>13 not going through to a commercial property to a</p> <p>14 main road not a residential street.</p> <p>15 I think this is a great idea. I'm</p> <p>16 glad you remembered this and did this. It would</p> <p>17 probably come up when Land Rover comes to us</p> <p>18 because they are on Oak and Ogden and I can't</p> <p>19 think of what the street is that dead ends back</p> <p>20 there.</p> <p>21 MS. CRNOVICH: It's a wonderful idea,</p> <p>22 and I echo everything that you just stated.</p>

<p style="text-align: center;">6</p> <p>1 CHAIRMAN CASHMAN: These neighbors they</p> <p>2 were upset. Rightfully so. It would have</p> <p>3 totally changed that block of Fuller. I don't</p> <p>4 know if this is still going on. I thought Brad</p> <p>5 was going to study that was the cut-through</p> <p>6 traffic that people were taking going down</p> <p>7 Fuller to County Line to get back on to Ogden.</p> <p>8 MR. MCGINNIS: I know that's still in</p> <p>9 play.</p> <p>10 CHAIRMAN CASHMAN: And now that that</p> <p>11 pass-through is reopen, people, I'm sure, are</p> <p>12 going out at 120 to York Road heading south,</p> <p>13 then heading over to County Line or Oak and then</p> <p>14 back on. So I just think it's something the</p> <p>15 village needs to keep an eye with the traffic on</p> <p>16 Fuller. You are a couple of blocks from the</p> <p>17 main school and there's a lot of kids in the</p> <p>18 area.</p> <p>19 Any other comments or questions by</p> <p>20 the commissioners?</p> <p>21 (No response.)</p> <p>22 Can I hear a motion to approve the</p>	<p style="text-align: center;">8</p> <p>1 STATE OF ILLINOIS)</p> <p style="text-align: center;">) ss:</p> <p>2 COUNTY OF DU PAGE)</p> <p>3 I, KATHLEEN W. BONO, Certified</p> <p>4 Shorthand Reporter, Notary Public in and for the</p> <p>5 County DuPage, State of Illinois, do hereby</p> <p>6 certify that previous to the commencement of the</p> <p>7 examination and testimony of the various</p> <p>8 witnesses herein, they were duly sworn by me to</p> <p>9 testify the truth in relation to the matters</p> <p>10 pertaining hereto; that the testimony given by</p> <p>11 said witnesses was reduced to writing by means</p> <p>12 of shorthand and thereafter transcribed into</p> <p>13 typewritten form; and that the foregoing is a</p> <p>14 true, correct and complete transcript of my</p> <p>15 shorthand notes so taken aforesaid.</p> <p>16 IN TESTIMONY WHEREOF I have</p> <p>17 hereunto set my hand and affixed my notarial</p> <p>18 seal this 15th day of May, A.D. 2017.</p> <p>19</p> <p>20</p> <p>21 KATHLEEN W. BONO,</p> <p>22 C.S.R. No. 84-1423, Notary Public, DuPage County</p>
<p style="text-align: center;">7</p> <p>1 text amendment application to build a secondary</p> <p>2 access for a commercially-zoned property to a</p> <p>3 residential-zoned district as requested by the</p> <p>4 village of Hinsdale?</p> <p>5 MR. PETERSON: I'll motion.</p> <p>6 MS. CRNOVICH: Second.</p> <p>7 CHAIRMAN CASHMAN: Deb?</p> <p>8 MS. BRASELTON: Aye.</p> <p>9 MR. PETERSON: Aye.</p> <p>10 MS. McMAHON: Aye.</p> <p>11 CHAIRMAN CASHMAN: Aye.</p> <p>12 MS. CRNOVICH: Aye.</p> <p>13 MR. WILLOBEE: Aye.</p> <p>14 MS. FIASCONE: Aye.</p> <p>15 (WHICH, were all of the</p> <p>16 proceedings had, evidence</p> <p>17 offered or received in the</p> <p>18 above entitled cause.)</p> <p>19</p> <p>20</p> <p>21</p> <p>22</p>	

HINSDALE PLAN COMMISSION

RE: Case A-07-2017 – Applicant: Village of Hinsdale

Request: Text Amendment to Prohibit a Secondary Access to or from a Commercially Zoned Property into a Residentially Zoned District

DATE OF PLAN COMMISSION (PC) REVIEW: May 10, 2017

DATE OF BOARD OF TRUSTEES 1ST READING: June 13, 2017

FINDINGS AND RECOMMENDATION

I. FINDINGS

1. The PC heard testimony from the applicant (Village of Hinsdale) for the proposed text amendment to Zoning Code Section 9-104 to prohibit a secondary access to or from a commercially zoned property into a residentially zoned District. Staff reviewed that the Village application was in result to the concerns voiced by the residents at a previous public meeting (Case A-15-2016) when a commercial property requested to create a secondary access onto a residential street. Many residents expressed concerns over the increase of vehicular traffic and its impact to the general safety of the residential neighborhood.
2. The PC was unanimously supportive for the request, and commented that it is a great idea. The PC also recalled the concerns by the residents and believes this will prevent similar situations in the future.
3. This application affects the Village in general and not a specific subject property. Thus, the public hearing was notified by publication in the Hinsdalean on April 20, 2017 (without the typical 250' mailing and signage based on a specific subject property). There was no one from the audience who commented during the Plan Commission public hearing on May 10, 2017.

II. RECOMMENDATIONS

Following a motion to recommend approval of the proposed text amendment application as submitted, the Village of Hinsdale Plan Commission, on a vote of seven (7) "Ayes," and two (2) "Absent," recommends that the President and Board of Trustees approve the text amendment application as submitted.

THE HINSDALE PLAN COMMISSION By: _____

Chairman

Dated this _____ day of _____, 2017.

**REQUEST FOR BOARD ACTION**
Community Development

AGENDA SECTION: First Reading – ZPS

SUBJECT: Text Amendment for Educational Services in the B-2 and B-3 Business Districts as a Special Use
Village of Hinsdale

MEETING DATE: June 13, 2017

FROM: Chan Yu, Village Planner

Recommended Motion

Approve an Ordinance amending Section 5-105 of the Hinsdale Zoning Code to allow Educational Services as Special Uses in the B-2 and B-3 Business Zoning Districts.

Background

The Village of Hinsdale receives inquiries by businesses that offer various types of educational services. However, the only educational service permitted with a Special Use Permit in the business districts is, "Musical tutoring services" in the B-2 District (but not on the first floor of any structure) per Section 5-105(C)(22). This has prevented potential businesses that offer educational services with less intensive purposes, compared to a music school, from locating in Hinsdale.

A Text Amendment to Section 5-105(C), to allow Educational Services with a Special Use permit in the B-2, but not on the first floor of any structure in the B-2 District, and B-3 District, would support the purpose of the Business District definitions (Attachment 2), and allow a more flexible range of educational classes to be considered. To avoid unintended consequences to the adjacent properties, a Special Use permit application includes review criteria (Attachment 3), and public notification requirements to provide for public input at the public hearing(s).

A Special Use permit application requires the Plan Commission to hear, review and offer its recommendations to the Board of Trustees for a final decision.

Discussion & Recommendation

On May 10, 2017, the PC was supportive of the request and unanimously recommended approval, 7-0 (2 absent), for the Text Amendment application, as submitted. There were no comments from the audience at the public hearing.

Village Board and/or Committee Action

At the April 4, 2017, Board of Trustees meeting, the Board unanimously approved to refer the application to the PC for review and consideration for a Text Amendment to Section 5-105(C) of the Hinsdale Zoning Code to include Educational services as a Special Use in the B-2 (but not on the first floor of any structure) and B-3 Districts.

Documents Attached

Draft Ordinance

1. Text Amendment and Plan Commission Applications
2. Definitions of the Business Districts B-1, B-2 and B-3 (Section 5-101: Purposes)
3. Special Use Permit application
4. Current Permitted Uses and Special Uses in the Business Districts (Section 5-102 and 5-105)
5. Zoning Map highlighting the B-2 and B-3 District locations
6. Plan Commission Public Hearing Transcript
7. Draft Plan Commission Findings and Recommendations

VILLAGE OF HINSDALE

ORDINANCE NO. _____

**AN ORDINANCE AMENDING SECTION 5-105 ("SPECIAL USES") OF THE
HINSDALE ZONING CODE TO ALLOW EDUCATIONAL SERVICES AS
SPECIAL USES IN THE B-2 AND B-3 BUSINESS ZONING DISTRICTS**

WHEREAS, the Village of Hinsdale (the "Village") has received an application (the "Application") from the Village of Hinsdale (the "Applicant") pursuant to Section 11-601 of the Hinsdale Zoning Code for an amendment to the text of Section 5-105 of the Zoning Code to allow education services uses as special uses in the B-2 Central Business District, where offered other than on the first floor, and in the B-3 General Zoning District (the "Proposed Text Amendments"); and

WHEREAS, the Board of Trustees has given preliminary consideration to the Application pursuant to Section 11-601(D)(2) of the Hinsdale Zoning Code, and has referred the Application to the Plan Commission of the Village for consideration and a hearing. The Application has otherwise been processed in accordance with the Hinsdale Zoning Code, as amended; and

WHEREAS, on May 10, 2017, the Plan Commission held a public hearing on the Application. After considering all of the testimony and evidence presented at the public hearing, the Plan Commission recommended approval of the Proposed Text Amendments by a vote of seven (7) in favor and none (0) opposed, with two (2) members absent, as set forth in the Plan Commission's Findings and Recommendation relative to the Proposed Text Amendments for Plan Commission Case No. A-08-2017 ("Findings and Recommendation"), a copy of which is attached hereto as **Exhibit A** and made a part hereof; and

WHEREAS, the President and Board of Trustees of the Village have duly considered the Findings and Recommendation of the Plan Commission, the factors set forth in Section 11-601(E) of the Hinsdale Zoning Code and all of the facts and circumstances affecting the Application.

NOW, THEREFORE, BE IT ORDAINED, by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1: Incorporation. Each whereas paragraph set forth above is incorporated by reference into this Section 1.

Section 2: Findings. The President and Board of Trustees, after considering the Findings and Recommendation of the Plan Commission, and other matters properly before it, adopts and incorporates the Findings and Recommendation of the Plan Commission as the findings of this President and the Board of Trustees, as completely as if fully recited herein at length, The President and Board of Trustees further find that

the Proposed Text Amendments set forth below are demanded by and required for the public good.

Section 3: Amendment. Chapter 5 (Business Districts), Section 5-105 (Special Uses), of the Hinsdale Zoning Code is hereby amended at subsection (C) (Services) of the Use Table to insert a new number 23, to read in its entirety as follows:

	B-1	B-2	B-3
C. Services:			
23. <u>Educational services, but not on the first floor of any structure in the B-2 district.</u>		<u>S</u>	<u>S</u>

Section 4: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

Section 5: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

PASSED this _____ day of _____ 2017.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____, 2017, and
attested to by the Village Clerk this same day.

Thomas K. Cauley, Jr., Village President

ATTEST:

Christine M. Bruton, Village Clerk

EXHIBIT A

**FINDINGS AND RECOMMENDATION
(ATTACHED)**



**VILLAGE OF HINSDALE
COMMUNITY DEVELOPMENT
DEPARTMENT**

PLAN COMMISSION APPLICATION

I. GENERAL INFORMATION

Applicant

Name: Village of Hinsdale
Address: 19 E. Chicago Avenue
City/Zip: Hinsdale, Il. 60521
Phone/Fax: (630) 789-7036 / _____
E-Mail: N/A

Owner

Name: N/A
Address: _____
City/Zip: _____
Phone/Fax: (____) _____ / _____
E-Mail: _____

Others, if any, involved in the project (i.e. Architect, Attorney, Engineer)

Name: N/A
Title: _____
Address: _____
City/Zip: _____
Phone/Fax: (____) _____ / _____
E-Mail: _____

Name: N/A
Title: _____
Address: _____
City/Zip: _____
Phone/Fax: (____) _____ / _____
E-Mail: _____

Disclosure of Village Personnel: (List the name, address and Village position of any officer or employee of the Village with an interest in the owner of record, the Applicant or the property that is the subject of this application, and the nature and extent of that interest)

- 1) Robert McGinnis - Director of Community Development/Building Commissioner
- 2) Chan Yu - Village Planner
- 3) _____

Address of subject property: N/A

Brief description of proposed project: Text Amendment to Section 5-105(C), to allow educational services with a Special Use
permit in the B-2 Central Business District (but not on the first floor of any structure in the B-2) and B-3 General Business District.

General description or characteristics of the site: N/A

Existing zoning and land use: N/A

Surrounding zoning and existing land uses:

North: N/A

South: N/A

East: N/A

West: N/A

Proposed zoning and land use: N/A

☐ Site Plan Approval 11-604

☐ Design Review Permit 11-605E

☐ Exterior Appearance 11-606E

☐ Special Use Permit 11-602E
Special Use Requested: _____

 Map and Text Amendments 11-601E

Amendment Requested: Text Amendment to Section 5-105(C) to allow educational services as a Special Use in the B-2 (not on 1st FL.) and B-3 Districts.

☐ Planned Development 11-603E

☐ Development in the B-2 Central Business District Questionnaire

TABLE OF COMPLIANCE

Address of subject property: Text Amendment - N/A

The following table is based on the N/A Zoning District.

	Minimum Code Requirements	Proposed/Existing Development
Minimum Lot Area (s.f.)	N/A	N/A
Minimum Lot Depth		
Minimum Lot Width		
Building Height		
Number of Stories		
Front Yard Setback		
Corner Side Yard Setback		
Interior Side Yard Setback		
Rear Yard Setback		
Maximum Floor Area Ratio (F.A.R.)*		
Maximum Total Building Coverage*		
Maximum Total Lot Coverage*		
Parking Requirements		
Parking front yard setback		
Parking corner side yard setback		
Parking interior side yard setback		
Parking rear yard setback		
Loading Requirements		
Accessory Structure Information		

* Must provide actual square footage number and percentage.

Where any lack of compliance is shown, state the reason and explain the Village's authority, if any, to approve the application despite such lack of compliance: N/A



**COMMUNITY DEVELOPMENT
DEPARTMENT
ZONING CODE TEXT AND MAP
AMENDMENT APPLICATION**

Must be accompanied by completed Plan Commission Application

Is this a: **Map Amendment** ☐ **Text Amendment** ☒

Address of the subject property 19 E. Chicago Avenue

Description of the proposed request: Text Amendment to allow educational service in the B-2 (not on 1st FL.) and B-3 with a Special Use Permit

REVIEW CRITERIA (Request by the Village of Hinsdale)

Section 11-601 of the Hinsdale Zoning Code regulates Amendments. The amendment process established is intended to provide a means for making changes in the text of the Zoning Code and in the zoning map that have more or less general significance or application. It is not intended to relieve particular hardships nor to confer special privileges or rights. Rather, it is intended as a tool to adjust the provisions of the Zoning Code and the zoning map in light of changing, newly discovered, or newly important conditions, situations, or knowledge. The wisdom of amending the text of the Zoning Code is a matter committed to the sound legislative discretion of the Board of Trustees and is not dictated by any set standard. However, in determining whether a proposed amendment should be granted or denied the Board of Trustees should be guided by the principle that its power to amend this Code is not an arbitrary one but one that may be exercised only when the public good demands or requires the amendment to be made. In considering whether that principle is satisfied in any particular case, the Board of Trustees should weigh, among other factors, the below criteria.

Below are the 14 standards for amendments that will be the criteria used by the Plan Commission and Board of Trustees in determining the merits of this application. Please respond to each standard as it relates to the application. Please use an additional sheet of paper to respond to questions if needed. If the standard is not applicable, please mark N/A.

1. The consistency of the proposed amendment with the purpose of this Code.
Per Section 5-101, the proposed text amendment supports the higher intensity business zone intended to accommodate local shopping needs in a "downtown" setting (B-2), while preserving Section 5-109(B), intent for ground floor uses in the B-2 District; and to a more generalized commercial district designed for established areas of heavier vehicular traffic (B-3).
2. The existing uses and zoning classifications for properties in the vicinity of the subject property.
N/A
3. The trend of development in the vicinity of the subject property, including changes, if any, such trend since the subject property was placed in its present zoning classification.
N/A

4. The extent, if any, to which the value of the subject property is diminished by the existing zoning classification applicable to it.

N/A

5. The extent to which any such diminution in value is offset by an increase in the public health, safety, and welfare.

N/A

6. The extent, if any, to which the use and enjoyment of adjacent properties would be affected by the proposed amendment.

N/A

7. The extent, if any, to which the value of adjacent properties would be affected by the proposed amendment.

A Special Use application includes review criteria's and public notification requirements to invite neighborhood discussions through the public hearing(s).

8. The extent, if any, to which the future orderly development of adjacent properties would be affected by the proposed amendment.

See above #7 response.

9. The suitability of the subject property for uses permitted or permissible under its present zoning classification.

Presently, Section 5-105(C) Services allows Special Use Permit applications for Child daycare services in the B-2 and B-3 Districts, and musical tutoring services in the B-2 District.

Permitting a broader range of similar uses to apply for a Special Use permit supports Section 5-101.

10. The availability of adequate ingress to and egress from the subject property and the extent to which traffic conditions in the immediate vicinity of the subject property would be affected by the proposed amendment.

See above #7 response.

11. The availability of adequate utilities and essential public services to the subject property to accommodate the uses permitted or permissible under the present zoning classification.

See above #7 response.

12. The length of time, if any, that the subject property has been vacant, considered in the context of the pace of development in the vicinity of the subject property.

N/A

13. The community need for the proposed amendment and for the uses and development it would allow.

N/A

14. The reasons, where relevant, why the subject property should be established as part of an overlay district and the positive and negative effects such establishment could be expected to have on persons residing in the area.

N/A

Attachment 2: Zoning Code Sec. 5-101: Purposes:

Three (3) zoning districts are provided for business and commercial uses. When taken together, these districts are intended to permit development of property for the full range of business and commercial uses needed to serve the citizens of Hinsdale and surrounding areas in a suburban setting.

The districts, while distinct, permit a harmonious spectrum of general suburban shopping and service opportunities, ranging from a relatively low intensity (B-1), through a higher intensity business zone intended to accommodate local shopping needs in a "downtown" setting (B-2), to a more generalized commercial district designed for established areas of heavier vehicular traffic(B-3).

Specifically, the B-1 community business district is intended to serve the everyday shopping needs of village residents as well as to provide opportunities for specialty shops attractive to wider suburban residential community around the village. It permits uses that are necessary to satisfy most basic, frequently occurring shopping needs. Also allowed are compatible uses that, while not used as frequently, would be desirably located in close proximity to potential users. This district is designed to accommodate development of community shopping centers with planned off street parking and loading as well as existing individual shops or small groups of local stores. The district is normally located on primary or secondary thoroughfares, is relatively small in size, and has bulk standards that provide for compatibility with nearby residential uses.

The B-2 central business district is intended to serve the entire Hinsdale suburban community with a wide variety of retail and service uses. It is intended to serve as the primary shopping area of the village. This district is located in the center of the village, adjacent to commuter facilities, and at the convergence of primary thoroughfares. The bulk standards are intended to reflect the generally more intense development of property in this area.

The B-3 general business district is intended to serve the Hinsdale suburban community with a full range of locally oriented business uses commonly located along established traffic routes. (1991 Code)



**VILLAGE
OF HINSDALE** FOUNDED IN 1873

**COMMUNITY DEVELOPMENT DEPARTMENT
SPECIAL USE PERMIT CRITERIA**

Must be accompanied by completed Plan Commission Application

Address of proposed request: _____

Proposed Special Use request: _____

Is this a Special Use for a Planned Development? ☒ **No** ☐ **Yes** (If so this submittal also requires a completed Planned Development Application)

REVIEW CRITERIA

Section 11-602 of the Hinsdale Zoning Code regulates Special use permits. Standard for Special Use Permits: In determining whether a proposed special use permit should be granted or denied the Board of Trustees should be guided by the principle that its power to amend this Code is not an arbitrary one but one that may be exercised only when the public good demands or requires the amendment to be made. In considering whether that principle is satisfied in any particular case, the Plan Commission and Board of Trustees should weigh, among other factors, the below criteria Please respond to each criterion as it relates to the application. Please use an additional sheet of paper to respond to questions if needed.

FEES for a Special Use Permit: \$1,225 (must be submitted with application)

1. *Code and Plan Purposes.* The proposed use and development will be in harmony with the general and specific purposes for which this Code was enacted and for which the regulations of the district in question were established.
2. *No Undue Adverse Impact.* The proposed use and development will not have a substantial or undue adverse effect upon adjacent property, the character of the area, or the public health, safety, and general welfare.

3. *No Interference with Surrounding Development.* The proposed use and development will be constructed, arranged, and operated so as not to dominate the immediate vicinity or to interfere with the use and development of neighboring property in accordance with the applicable district regulations
4. *Adequate Public Facilities.* The proposed use and development will be served adequately by essential public facilities and services such as streets, public utilities, drainage structures, police and fire protection, refuse disposal, parks, libraries, and schools, or the applicant will provide adequately for such services.
5. *No Traffic Congestion.* The proposed use and development will not cause undue traffic congestion nor draw significant amounts of traffic through residential streets.
6. *No Destruction of Significant Features.* The proposed use and development will not result in the destruction, loss, or damage of any natural, scenic, or historic feature of significant importance.
7. *Compliance with Standards.* The proposed use and development complies with all additional standards imposed on it by the particular provision of this Code authorizing such use.
8. *Special standards for specified special uses.* When the district regulations authorizing any special use in a particular district impose special standards to be met by such use in such district.

9. Considerations. In determining whether the applicant's evidence establishes that the foregoing standards have been met, the Plan Commission shall consider the following:

Public benefit. Whether and to what extent the proposed use and development at the particular location requested is necessary or desirable to provide a service or a facility that is in the interest of the public convenience or that will contribute to the general welfare of the neighborhood or community.

Alternate locations. Whether and to what extent such public goals can be met by the location of the proposed use and development at some other site or in some other area that may be more appropriate than the proposed site.

Mitigation of adverse impacts. Whether and to what extent all steps possible have been taken to minimize any adverse effects of the proposed use and development on the immediate vicinity through building design, site design, landscaping, and screening.

Sec. 5-102: Permitted Uses:

The following uses and no others are permitted as of right in the business districts indicated in the following table. In interpreting the use designations, reference should be made to the "Standard Industrial Classification Manual" (see appendix A of this code) and section 11-501 of this code. SIC codes are given in parentheses following each use listing.

						B-1	B-2	B-3
A. Construction, Special Trade Contractors:								
1.	General building contractors; residential buildings (152).							P
2.	Operative builders (153).							P
3.	Plumbing, heating, and air conditioning contractors (171).						P	P
4.	Painting and paper hanging contractors (172).						P	P
5.	Electrical work contractors (173), but not highway lighting and electrical signal construction.						P	P
6.	Masonry, stone setting, and other stone work contractors (1741).							P
7.	Plastering, drywall, acoustical, and insulation work contractors (1742).						P	P
8.	Terrazzo, tile, marble, and mosaic work contractors (1743).							P
9.	Carpentry and floor work contractors (175).						P	P
10.	Roofing, siding, and sheet metal work contractors (176).							P
11.	Glass and glazing work contractors (1793).						P	P
12.	Special trade contractors not elsewhere classified (1799).						P	
B. Printing, Publishing, And Allied Industries:								
1.	Commercial printing (275).							P
C. Retail Trade:								
1.	Lumber and other building materials dealers (521).							P
2.	Paint, glass, and wallpaper stores (523).					P	P	P
3.	Hardware stores (525).					P	P	P
4.	Department stores (531).					P	P	P

5.	Variety stores (533).		P	P	P
6.	Miscellaneous general merchandise stores (539).		P	P	P
7.	Grocery stores (541).		P	P	P
8.	Meat and fish markets (543).		P	P	P
9.	Fruit and vegetable markets (543).		P	P	P
10.	Candy, nut, and confectionery stores (544).		P	P	P
11.	Dairy products stores (545).		P	P	P
12.	Retail bakeries (546).		P	P	P
13.	Miscellaneous food stores (549).		P	P	P
14.	New and used motor vehicle dealers (551), but only on lots abutting Ogden Avenue.				P
15.	Auto and home supply stores (553), but not including service bays.		P	P	P
16.	Men's and boys' clothing and accessory stores (561).		P	P	P
17.	Women's clothing stores (562).		P	P	P
18.	Women's accessory and specialty stores (563).		P	P	P
19.	Children's and infants' wear stores (564).		P	P	P
20.	Family clothing stores (565).		P	P	P
21.	Shoe stores (566).		P	P	P
22.	Miscellaneous apparel and accessory stores (569).		P	P	P
23.	Home furniture and furnishings stores (571).		P	P	P
24.	Household appliance stores (572).		P	P	P
25.	Radio, television, consumer electronics, and music stores (573).		P	P	P
26.	Eating places (5812), including accessory outdoor seating, but not including live entertainment or drive-in establishments.		P	P	P
27.	Drinking places (5813) accessory to permitted eating places.				P
28.	Drugstores and proprietary stores (591).		P	P	P
29.	Used merchandise stores (593).		P	P	P

30.	Sporting good stores and bicycle shops (5941).		P	P	P
31.	Bookstores (5942).		P	P	P
32.	Stationery stores (5943).		P	P	P
33.	Jewelry stores (5944).		P	P	P
34.	Hobby, toy, and game shops (5945).		P	P	P
35.	Camera and photographic supply stores (5946).		P	P	P
36.	Gift, novelty, and souvenir shops (5947).		P	P	P
37.	Luggage and leather goods stores (5948).		P	P	P
38.	Sewing, needlework, and piece goods stores (5949).		P	P	P
39.	Florists (5992).		P	P	P
40.	Tobacco stores and stands (5993).		P	P	P
41.	News dealers and newsstands (5994).		P	P	P
42.	Optical goods stores (5995).		P	P	P
43.	Miscellaneous retail stores (5999), but not including auction rooms, firework sales, gravestone sales, sales barns, or tombstone sales.		P	P	P
<i>D. Finance, Insurance And Real Estate:</i>					
1.	Depository and nondepository credit institutions (60-61), but not on the first floor of any structure in the B-2 district except expansion of such an institution existing on such a first floor as of January 1, 1994, into additional first floor space owned by such an institution as of January 1, 1994, in the same structure or an abutting structure, and except expansion of such an institution into first floor space that does not abut a street, provided that such expansion does not occupy more than 50 percent of the depth of the overall tenant space, and not including drive-in establishments or automatic teller machines, except teller machines attached to the principal structure on the lot.			P	
2.	Security and commodity brokers, dealers, exchanges, and services (62), but not on the first floor of any structure in the B-2 district.		P	P	P
3.			P	P	P

	Insurance carriers, agents, brokers, and service (63-64), but not on the first floor of any structure in the B-2 district.			
4.	Real estate offices (65), but not on the first floor of any structure in the B-2 district.	P	P	P
5.	Holding and other investment offices (67), but not on the first floor of any structure in the B-2 district.	P	P	P
E. Services:				
1.	Veterinary services for animal specialties (0742).			P
2.	Grooming services for pets (0752).			P
3.	Laundry, cleaning, and garment services (721), but not including dry cleaning plants (7216) or industrial launderers (7218).	P	P	P
4.	Photographic studios, portrait (722).	P	P	P
5.	Beauty shops (723).	P	P	P
6.	Barbershops (724).	P	P	P
7.	Shoe repair shops and shoeshine parlors (725).	P	P	P
8.	Tax preparation services (7291), but not on the first floor of any structure in the B-2 district.	P	P	P
9.	Advertising services (731), but not on the first floor of any structure in the B-2 district.	P	P	P
10.	Mailing, reproduction, commercial art and photography, and stenographic services (733).	P	P	P
11.	Services to dwellings and other buildings (734).			P
12.	Employment agencies (7361), but not on the first floor of any structure in the B-2 district.	P	P	
13.	Help supply services (7363), but not on the first floor of any structure in the B-2 district.	P	P	P
14.	Computer programming, data processing, and other computer related services (737), but not on the first floor of any structure in the B-2 district.	P	P	P

15.	Electrical repair shops (762), but not including refrigeration and air conditioning service and repair shops (7632).		P	P	P
16.	Watch, clock, and jewelry repair (763).		P	P	P
17.	Reupholstery and furniture repair (764).				P
18.	Videotape rental (784).		P	P	P
19.	Offices and clinics of doctors of medicine, dentists, osteopaths, chiropractors, optometrists, podiatrists, and other health practitioners (801-804), but not on the first floor of any structure in the B-2 district.		P	P	P
20.	Kidney dialysis centers (8092).				P
21.	Legal services (81), but not on the first floor of any structure in the B-2 district.		P	P	P
22.	Engineering, architectural, and surveying services (871), but not on the first floor of any structure in the B-2 district.		P	P	P
23.	Accounting, auditing, and bookkeeping services (872), but not on the first floor of any structure in the B-2 district.		P	P	P
24.	Management and public relations services (874), but not on the first floor of any structure in the B-2 district.		P	P	P
25.	Miscellaneous services (89), but not on the first floor of any structure in the B-2 district.			P	P
26.	Miscellaneous business and professional office uses not listed herein, but not on the first floor of any structure in the B-2 district.			P	P
27.	Small parcel store (733 and 4783).		P		
28.	Professional, home based, supplemental education program centers.		P		
<i>F. Transportation And Utility Services:</i>					
1.	Office of local and suburban transit and interurban highway passenger transportation companies (41), but not including terminals, stations, vehicle yards, or garages and not on the first floor of any structure in the B-2 district.			P	P

2.	Travel agencies (4724).		P	P	P
3.	Tour operators (4725), but not on the first floor of any structure in the B-2 district.		P	P	P
4.	Airline, bus, and railroad ticket offices (4729).		P	P	P
5.	Offices of communications and utility companies (48-49), but not on the first floor of any structure in the B-2 district.		P	P	P
6.	Personal wireless services antennas, with or without antenna support structures, and related electronic equipment and equipment structures (481); but only where: a) the antenna and any necessary antenna support structure are fully enclosed or shielded from view from any point located off the zoning lot on which they are located by a structure otherwise permitted on the zoning lot and all electronic equipment is fully enclosed in a structure otherwise permitted on the zoning lot, or b) the antenna or antennas are limited to omnidirectional or whip antennas and directional or panel antennas and are located on a lawfully preexisting building that will serve as an antenna support structure and all electronic equipment is fully enclosed in a structure otherwise permitted on the zoning lot and, in either such case, such antenna, support structure and equipment fully comply with all standards and requirements applicable thereto.				
G. <i>Dwelling Units</i> : Dwelling units shall be subject to the lot area provisions applicable to the R-5 district; provided, however, that no dwelling unit shall be located on the first floor of any structure.			P	P	

(Ord. 92-27, § 2, 8-18-1992; Ord. 94-2, § 2, 1-4-1994; Ord. 94-11, § 2, 3-1-1994; Ord. 97-4, § 3A, 3-4-1997; Ord. O2005-02, § 2, 1-18-2005; Ord. O2006-76, § 2, 10-17-2006; Ord. O2007-50, § 2, 7-17-2007; Ord. O2009-19, § 2, 3-17-2009; Ord. O2010-14, § 2, 3-23-2010; Ord. O2011-55, 11-15-2011)

Sec. 5-105:Special Uses:

Except as specifically limited in the following table, the uses listed in the following table may be permitted in the business districts indicated subject to the issuance of a special use permit as provided in section 11-602 of this code. In interpreting the use designations, reference should be made to the "Standard Industrial Classification Manual" (see appendix A of this code) and section 11-501 of this code. SIC codes are given in parentheses following each use listing.

						B-1	B-2	B-3
A. Retail Trade:								
1.	Retail nurseries, lawn, and garden supply stores (526).					S		S
2.	Expansion of existing new and used motor vehicle dealers (551), but only on lots abutting Ogden Avenue.							S
3.	Auto and home supply stores (553), with service bays.							S
4.	Gasoline service stations (554).					S		S
5.	Live entertainment accessory to permitted eating places.					S	S	S
6.	Repealed.							
7.	Carryout eating places (5812).					S	S	S
8.	Drugstores and pharmacies with drive-throughs.					S		
B. Finance, Insurance, And Real Estate:								
1.	Depository and nondepository credit institutions (<u>60-61</u>), not including drive-in establishments or automatic teller machines, except automatic teller machines attached to the principal structure on the lot and only subject to the provisions of subsection <u>5-109G</u> of this article.					S		S
2.	Drive-in depository and nondepository credit institutions (<u>60-61</u>), but only subject to the provisions of subsection <u>5-109H</u> of this article.					S	S	S
3.	Automatic teller machines when not attached to the principal structure on the lot.					S	S	S
C. Services:								
1.	Grooming services for pets (0752).						S	
2.	Laundry and dry cleaning plants (7211/7216).					S		S

3.	Miscellaneous personal services (729), but not including coin operated service machine operation, comfort station operation, dating services, escort services, locker rental, massage parlors, restroom operation, steam baths, tattoo parlor, turkish baths, or wedding chapels.		S	S	S
4.	Medical and miscellaneous equipment rental and leasing (7352/7359).			S	S
5.	Passenger car rental and leasing (7514-7515).				S
6.	Automobile parking (752), but not tow in parking lots.		S	S	S
7.	Automotive repair shops (753), but not including tire retreading (7534).		S		S
8.	Car washes (7542).		S		S
9.	Motion picture theaters, except drive-in establishments (7832).			S	S
10.	Dance studios, schools, and halls (7911), but not on the first floor of any structure in the B-2 district.			S	S
11.	Physical fitness facilities (7991), but not on the first floor of any structure in the B-2 district.		S	S	S
12.	Membership sports and recreation clubs (7997), but not on the first floor of any structure in the B-2 district.		S	S	S
13.	Medical and dental laboratories (807), but not on the first floor of any structure in the B-2 district.			S	S
14.	Correspondence and vocational schools (824).				S
15.	Child daycare services (835), but not on the first floor of any structure in the B-2 district.			S	S
16.	Business associations (861), but not on the first floor of any structure in the B-2 district.			S	S
17.	Professional membership organizations (862), but not on the first floor of any structure in the B-2 district.			S	S
18.	Labor organizations (863), but not on the first floor of any structure in the B-2 district.			S	S
19.	Civic, social, and fraternal associations (864), but not on the first floor of any structure in the B-2 district.			S	S
20.	Political organizations (865), but not on the first floor of any structure in the B-2 district.			S	S

21.	Membership organizations not elsewhere classified (869), but not on the first floor of any structure in the B-2 district.		S	S
22.	Musical tutoring services (8299), but not on the first floor of any structure in the B-2 district and not in any structure that is not freestanding.		S	
<i>D. Transportation And Utility Services:</i>				
1.	Local and suburban passenger transportation terminals and stations (41), but not including vehicle yards or garages.		S	S
2.	Household goods warehousing (4225), self-service only, but only on lots abutting Ogden Avenue.			S
3.	Personal wireless services antennas, with or without antenna support structures, and related electronic equipment and equipment structures (481) not otherwise permitted pursuant to section <u>5-102</u> of this article.			
<i>E. Miscellaneous:</i>				
1.	Planned developments.	S	S	S
2.	Hotels (7011).			S
3.	Lifestyle housing, subject to the planned development provisions of subsection <u>11-603M</u> of this code.	S		S

(Ord. 92-27, § 3, 8-18-1992; Ord. 97-4, § 3B, 3-4-1997; Ord. O2002-66, § 2, 10-1-2002; Ord. O2003-45, § 2, 8-19-2003; Ord. O2005-02, § 3, 1-18-2005; Ord. O2006-76, § 3, 10-17-2006; Ord. O2007-62, § 2, 9-4-2007; Ord. O2009-47, § 2, 9-1-2009; Ord. O2011-53, 11-15-2011; Ord. O2012-38, 9-13-2012)

BEFORE THE HINSDALE PLAN COMMISSION

In the Matter of:)
)
)
Text Amendment to)
Section 5-105(C),)
Case No. A-08-2017.)

REPORT OF PROCEEDINGS had and testimony
taken at the hearing of the above-entitled
matter before the Hinsdale Plan Commission, at
19 East Chicago Avenue, Hinsdale, Illinois, on
May 10, 2017, at the hour of 7:30 p.m.

BOARD MEMBERS PRESENT:

MR. STEPHEN CASHMAN, Chairman;

MS. LAURIE McMAHON, Member;

MS. DEBRA BRASELTON, Member;

MS. ANNA FIASCONE, Member;

MR. SCOTT PETERSON, Member;

MS. JULIE CRNOVICH, Member; and

MR. MARK WILLOBEE, Member.

<p style="text-align: right;">2</p> <p>1 ALSO PRESENT:</p> <p>2 MR. ROBB MCGINNIS, Director of</p> <p>3 Community Development;</p> <p>4 MR. CHAN YU, Village Planner and</p> <p>5 Petitioner.</p> <hr/> <p>6 CHAIRMAN CASHMAN: Case A-08-2017,</p> <p>7 village of Hinsdale again. Text amendment to</p> <p>8 Section 5-105(C) to allow educational services</p> <p>9 with a special use permit in the B-2 central</p> <p>10 business district but not on the first floor of</p> <p>11 any structure in B-2 and in the B-3 general</p> <p>12 business district.</p> <p>13 (Mr. Yu was previously</p> <p>14 administered the oath.)</p> <p>15 MR. YU: So essentially this is a</p> <p>16 request by the village of Hinsdale but it was a</p> <p>17 recommendation by the board because of the way</p> <p>18 the zoning code is laid out for any type of</p> <p>19 educational or classes, it really needs to be</p> <p>20 specific.</p> <p>21 So, for example, TinkRworks, we had</p> <p>22 TinkRworks, we have music schools. The way the</p>	<p style="text-align: right;">4</p> <p>1 the village examples? Would Grant Square be</p> <p>2 one?</p> <p>3 MR. YU: So the last page of the packet</p> <p>4 we have B-2 and B-3 called out on the zoning</p> <p>5 map.</p> <p>6 MS. McMAHON: So along Chestnut, those</p> <p>7 buildings down there, I can't read what that --</p> <p>8 it looks like it's a B-1.</p> <p>9 MR. YU: The two colored blues are the</p> <p>10 B-2 and B-3.</p> <p>11 CHAIRMAN CASHMAN: Chan, what would be</p> <p>12 an example of B-1?</p> <p>13 MR. MCGINNIS: Grant Square.</p> <p>14 MS. McMAHON: So those kind of</p> <p>15 professional/medical buildings on Chestnut,</p> <p>16 those are B-2s?</p> <p>17 MR. YU: I think those are B-3s, I</p> <p>18 believe.</p> <p>19 MS. McMAHON: I'm thinking where we had</p> <p>20 that application recently for the tutoring and</p> <p>21 that was in one of those buildings.</p> <p>22 MR. YU: Actually, that was in the O-2</p>
<p style="text-align: right;">3</p> <p>1 zoning code reads right now it needs to specify</p> <p>2 exactly what type of class is being offered and</p> <p>3 so rather than the board and the plan commission</p> <p>4 review and change the code through a text</p> <p>5 amendment for every type of class that's being</p> <p>6 held, this request would allow some flexibility</p> <p>7 but also as a special use permit prevent any</p> <p>8 unintended consequences for a broader but a more</p> <p>9 detailed review process for a business that will</p> <p>10 offer a class.</p> <p>11 MS. McMAHON: What about B-1? Is that</p> <p>12 already in or are we excluding that? You are</p> <p>13 talking about B-2 and B-3, but I'm not sure are</p> <p>14 there things in educational services already in</p> <p>15 B-1?</p> <p>16 MR. YU: So for attachment 2 we looked</p> <p>17 at the definition of the purposes of B-1, B-2</p> <p>18 and B-3, and we thought that B-2 and B-3 would</p> <p>19 be a better fit for classes.</p> <p>20 MS. McMAHON: For classes?</p> <p>21 MS. YU: Right.</p> <p>22 CHAIRMAN CASHMAN: Where are B-1s in</p>	<p style="text-align: right;">5</p> <p>1 district.</p> <p>2 MS. BRASELTON: There's not a lot of</p> <p>3 B-1.</p> <p>4 MR. MCGINNIS: Right now you have some</p> <p>5 B-1 up at Gateway, Grant Square. Along Chestnut</p> <p>6 up here that's O-2.</p> <p>7 MS. McMAHON: So B-1 is basically the</p> <p>8 two shopping centers.</p> <p>9 CHAIRMAN CASHMAN: Basically Grant</p> <p>10 Square and down there. (Indicating.)</p> <p>11 MS. McMAHON: Okay.</p> <p>12 MR. YU: So for me in the narrative for</p> <p>13 the B-1 what really stuck out to me was the</p> <p>14 first sentence. It says, Specifically, the B-1</p> <p>15 community business district is intended to serve</p> <p>16 the everyday shopping needs of village residents</p> <p>17 as well as providing opportunities for specialty</p> <p>18 shops attractive to wider suburban residential</p> <p>19 community around the village.</p> <p>20 So that's what indicated to me it's</p> <p>21 more for retail, everyday shopping-type uses</p> <p>22 rather than the two and three office use.</p>

<div>6</div> <div>1 MS. McMAHON: Basically this is sort of</div> <div>2 a new catchall category for all these various</div> <div>3 types of educational services?</div> <div>4 CHAIRMAN CASHMAN: So they will have to</div> <div>5 come to us, notification of the neighbors. So I</div> <div>6 like the approach. That way if it's a use that</div> <div>7 the neighbors felt was incompatible for any</div> <div>8 reason they could speak up and we could hear</div> <div>9 them. Somebody is always going to have to come</div> <div>10 through the plan commission but all the second</div> <div>11 floor areas in downtown are perfect for the</div> <div>12 educational-type uses. It's hard to have retail</div> <div>13 on the second level. It's walking distance from</div> <div>14 middle school and transit.</div> <div>15 Any other questions or comments</div> <div>16 about the text amendment application for</div> <div>17 educational services in B-2, B-3?</div> <div>18 (No response.)</div> <div>19 Hearing none, may I have a motion</div> <div>20 to approve the text amendment application as</div> <div>21 submitted?</div> <div>22 MS. McMAHON: So moved.</div>	<div>8</div> <div>1 STATE OF ILLINOIS)</div> <div>2) ss:</div> <div>2 COUNTY OF DU PAGE)</div> <div>3 I, KATHLEEN W. BONO, Certified</div> <div>4 Shorthand Reporter, Notary Public in and for the</div> <div>5 County DuPage, State of Illinois, do hereby</div> <div>6 certify that previous to the commencement of the</div> <div>7 examination and testimony of the various</div> <div>8 witnesses herein, they were duly sworn by me to</div> <div>9 testify the truth in relation to the matters</div> <div>10 pertaining hereto; that the testimony given by</div> <div>11 said witnesses was reduced to writing by means</div> <div>12 of shorthand and thereafter transcribed into</div> <div>13 typewritten form; and that the foregoing is a</div> <div>14 true, correct and complete transcript of my</div> <div>15 shorthand notes so taken aforesaid.</div> <div>16 IN TESTIMONY WHEREOF I have</div> <div>17 hereunto set my hand and affixed my notarial</div> <div>18 seal this 15th day of May, A.D. 2017.</div> <div>19</div> <div>20</div> <div>21 KATHLEEN W. BONO,</div> <div>22 C.S.R. No. 84-1423,</div> <div>Notary Public, DuPage County</div>
<div>7</div> <div>1 MS. FIASCONE: Second.</div> <div>2 CHAIRMAN CASHMAN: Anna?</div> <div>3 MS. FIASCONE: Aye.</div> <div>4 MR. WILLOBEE: Aye.</div> <div>5 MS. CRNOVICH: Aye.</div> <div>6 CHAIRMAN CASHMAN: Aye.</div> <div>7 MS. McMAHON: Aye.</div> <div>8 MR. PETERSON: Aye.</div> <div>9 MS. BRASELTON: Aye.</div> <div>10 (WHICH, were all of the</div> <div>11 proceedings had, evidence</div> <div>12 offered or received in the</div> <div>13 above entitled cause.)</div> <div>14</div> <div>15</div> <div>16</div> <div>17</div> <div>18</div> <div>19</div> <div>20</div> <div>21</div> <div>22</div>	

HINSDALE PLAN COMMISSION

RE: Case A-08-2017 – Applicant: Village of Hinsdale

Request: Text Amendment to include Educational Services as a Special Use (Section 5-105(C)) in the B-2 (but not on the 1st floor) and B-3 Districts

DATE OF PLAN COMMISSION (PC) REVIEW: May 10, 2017

DATE OF BOARD OF TRUSTEES 1ST READING: June 13, 2017

FINDINGS AND RECOMMENDATION

I. FINDINGS

1. The PC heard testimony from the applicant (Village of Hinsdale) for the proposed text amendment to Zoning Code Section 5-105(C) to include Educational Services with a Special Use Permit in the B-2 District, but not on the first floor of any structure in the B-2 District, and B-3 District. Staff reviewed that this was recommended by the Board of Trustees since musical tutoring services is the only educational service option in the business districts; and less intense educational service uses would require a text amendment based on each class description.
2. A Plan Commissioner asked why the Village is excluding the B-1 District in the application. Staff explained the B-1 District was excluded based on the Business District definitions per Section 5-101 (and referenced Attachment 2 in the application packet). Per the Code, "the B-1 community business district is intended to serve the everyday shopping needs of village residents as well as to provide opportunities for specialty shops attractive to wider suburban residential community around the village." To that end, staff believes the intent of the B-1 District is more for retail uses versus office uses. There were no additional questions by the Plan Commission.
3. The PC Chair expressed that he supports the special use permit approach. For example, a special use permit application requires a notification to the neighbors, so that if they felt the request is incompatible for any reason, they could reflect their concerns to the PC and subsequently to the Board.
4. This application affects the Village in general and not a specific subject property. Thus, the public hearing was notified by publication in the Hinsdalean on April 20, 2017 (without the typical 250' mailing and signage based on a specific subject property). There was no one from the audience who commented during the Plan Commission public hearing on May 10, 2017.

II. RECOMMENDATIONS

Following a motion to recommend approval of the proposed text amendment application as submitted, the Village of Hinsdale Plan Commission, on a vote of seven (7) "Ayes," and two (2) "Absent," recommends that the President and Board of Trustees approve the text amendment application as submitted.

THE HINSDALE PLAN COMMISSION By: _____

Chairman

Dated this _____ day of _____, 2017.

AGENDA SECTION: First Reading – ZPS

SUBJECT: Variations requested relative to the construction of a new commercial building for use as an animal hospital at 724 N. York Road, Hinsdale, Illinois.

MEETING DATE: June 13, 2017

FROM: Robert McGinnis, Director of Community Development/Building *LM*
Commissioner

Recommended Motion

Move to approve an Ordinance Approving two variations to allow a floor area ratio of .40 and to waive the minimum perimeter landscape buffer in order to construct a new commercial building at 724 N. York Road.

Background

The Village of Hinsdale has received a request from Anthony Kremer, d/b/a Hinsdale Animal Hospital for certain variations relative to the proposed construction of a new commercial building to be used as an animal hospital on the Property, located in the B-1 Community Business Zoning District at 724 N. York Road (the "Application").

The applicant has requested zoning relief for the following:

1. An allowable building height of thirty-five (35) feet as opposed to thirty (30) feet.
2. To allow a front yard setback of fifteen (15) feet as opposed to twenty-five (25) feet.
3. To permit off-street parking in a required front yard.
4. To allow a floor area ratio of .40 as opposed to .35.
5. To waive the ten (10) foot landscape buffer requirement.

Discussion & Recommendation

The first three (1 to 3) variation requests were unanimously approved by the Zoning Board of Appeals (ZBA) at its meeting on April 19, 2017.

In addition to the Requested Variations, two (2) additional variations over which the Village President and Board of Trustees have final authority were sought and recommended for approval by the ZBA. Those variations were to Section 5-110 of the Zoning Code to allow a floor area ration of .40 as opposed to the maximum floor area ratio of .35 allowed in a B-1 District, and to Section 9-107.A.1 to waive the ten (10) foot landscape buffer requirement (together, the "Additional Variations" and, collectively with the Requested Variations, the "Variations"). The recommendation on the Additional Variations is detailed in a separate Findings and Recommendation from the ZBA to the Board of Trustees in this matter.

Following the conclusion of the public hearing on this matter, the Zoning Board of Appeals of the Village of Hinsdale ("ZBA") indicated its approval of the Requested Variations with one modification and the preparation of this Final Decision. The modification was a change in the Requested Variation for a reduced front yard setback, which was approved at seventeen (17) feet instead of the requested fifteen (15) feet.

Village Board and/or Committee Action

This project has been before the Board of Trustees (BOT) on;

- 6/7/17 and 11/1/17 as a discussion item.
- 1/10/17 for a referral to Plan Commission for Exterior Appearance & Site Plan approval.
- 3/17/17 and 3/22/17 for a First & Second Reading.

It is before the BOT again for the purpose of considering variations requested in conjunction with the proposed development that the ZBA does not have express authority over.

Documents Attached

1. Draft Ordinance
2. Final Decision by the ZBA for Zoning Case V-02-17
3. Transcript
4. ZBA Application

VILLAGE OF HINSDALE

ORDINANCE NO. _____

**AN ORDINANCE APPROVING VARIATIONS RELATIVE TO CONSTRUCTION OF A
NEW COMMERCIAL BUILDING FOR USE AS AN ANIMAL HOSPITAL AT 724 N.
YORK ROAD, HINSDALE, ILLINOIS – ANTHONY KREMER, D/B/A HINSDALE
ANIMAL HOSPITAL - CASE NUMBER V-02-17**

WHEREAS, the Village of Hinsdale received an application (the "Application") from Anthony Kremer, d/b/a Hinsdale Animal Hospital (the "Applicant") for variations relative to the proposed construction of a new commercial building to be used as an animal hospital, on property located in the B-1 Community Business Zoning District at 724 N. York Road (the "Subject Property"). The variations sought are to Section 5-110 of the Hinsdale Zoning Code to allow a floor area ratio of .40 as opposed to the maximum floor area ratio of .35 allowed in a B-1 District, and to Section 9-107.A.1. of the Zoning Code, to waive the ten (10) foot parking lot landscape buffer requirement (collectively, the "Requested Variations"); and

WHEREAS, the Subject Property is legally described in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the Application has been referred to the Zoning Board of Appeals of the Village, and has been processed in accordance with the Zoning Code, as amended; and

WHEREAS, on Wednesday, April 19, 2017, the Zoning Board of Appeals of the Village of Hinsdale held a public hearing pursuant to notice given in accordance with State law and the Zoning Code, relative to the Requested Variations; and

WHEREAS, the Zoning Board of Appeals, after considering all of the testimony and evidence presented at the public hearing, recommended approval of the Requested Variations on a vote of five (5) in favor and zero (0) opposed; and

WHEREAS, the Zoning Board of Appeals has filed its report of Findings and Recommendation regarding the Requested Variation in Case Number V-02-17 with the President and Board of Trustees, a copy of which is attached hereto as Exhibit B and made a part hereof; and

WHEREAS, the President and Board of Trustees of the Village of Hinsdale have reviewed and duly considered the Findings and Recommendation of the Zoning Board of Appeals, and all of the materials, facts, and circumstances related to the Application; and

WHEREAS, the President and Board of Trustees find that the Application satisfies the standards established in Sections 11-503 of the Hinsdale Zoning Code governing variations.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

SECTION 1: Recitals. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

SECTION 2: Adoption of Findings and Recommendation. The President and Board of Trustees of the Village of Hinsdale approve and adopt the findings and recommendation of the Zoning Board of Appeals, a copy of which is attached hereto as **Exhibit B** and made a part hereof, and incorporate such findings and recommendation herein by reference as if fully set forth herein.

SECTION 3: Variations. The President and Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and Subsection 11-503(A) of the Hinsdale Zoning Code, grant the Requested Variations to Section 5-110 of the Zoning Code to allow a floor area ratio of .40 as opposed to the maximum floor area ratio of .35 allowed in a B-1 District, and to Section 9-107.A.1. to waive the ten (10) foot parking lot landscape buffer requirement on the Subject Property commonly known as 724 N. York Road, and legally described in **Exhibit A** attached hereto and made a part hereof.

SECTION 4: Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this Ordinance, and all ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

SECTION 5: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

PASSED this _____ day of _____ 2017.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____ 2017 and attested by the Village Clerk this same day.

Thomas K. Cauley, Jr., Village President

ATTEST:

Christine M. Bruton, Village Clerk

EXHIBIT A

LEGAL DESCRIPTION

PARCEL 1: LOT 1 IN CHARLES SHULZE RESUBDIVISION OF PARTS OF LOT 7 AND 8 IN BLOCK 3 OF THE PLAT OF FULLERSBURGH, IN SECTION 1, TOWNSHIP 38 NORTH RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED AUGUST 13, 1956 AS DO UNEDNGT 811735, IN DU PAGE COUNTY, ILLINOIS.

PARCEL 2: LOT 2 IN BROCKMAN'S RESUBDIVISION OF LOT 5 IN RUCHTY'S RESUBDIVISION OF LOTS 2 AND 3 IN BLOCK 3 OF THE PLAT OF FULLERSBURGH AND PART OF LOT 1 IN BLOCK 3 IN THE PLAT OF FULLERSBURGH, IN SECTION 1, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING THE PLAT OF BROCKMAN'S RESUBDIVISION RECORDED DECEMBER 18, 1957 AS DOCUMENT 866181, IN DU PAGE COUNTY, ILLINOIS

PARCEL 3: THE NORTHERLY 60 FEET (AS MEASURED ALONG THE EAST LINE AND THE WEST LINES THEREOF) OF THAT PART OF LOTS 7 AND 8 IN BLOCK 3 IN FULLERSBURGH, DESCRIBED AS FOLLOWS: BEGINNING AT AN IRON STAKE ON THE SOUTH LINE OF SAID LOT 8, 68.5 FEET EASTERLY FROM THE SOUTHWEST CORNER THEREOF; THENCE NORTHERLY ALONG A STRAIGHT LINE 229.7 FEET TO AN IRON STAKE ON THE NORTH LINE OF SAID LOT 7, 65.5 FEET EAST OF THE NORTHWEST CORNER

**COMMONLY KNOWN AS 724 N. YORK ROAD, HINSDALE, ILLINOIS
PINS: 09-01-202-017-0000, 09-01-202-018 AND 09-01-202-022**

EXHIBIT B

FINDINGS OF FACT AND RECOMMENDATION

(ATTACHED)

**FINDINGS OF FACT AND RECOMMENDATION OF THE
VILLAGE OF HINSDALE ZONING BOARD OF APPEALS TO
THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES**

ZONING CASE NO. V-02-17

APPLICATION: For Certain Variations Relative to Construction of a new Commercial Building for use as an Animal Hospital at 724 N. York Road, Hinsdale, Illinois.

PETITIONER: Anthony Kremer, d/b/a Hinsdale Animal Hospital

PROPERTY OWNER: Purchase of the Property by Petitioner is pending

PROPERTY: 724 N. York Road, Hinsdale, Illinois (the "Property")

HEARING HELD: Wednesday, April 19, 2017, at 6:30 p.m. in Memorial Hall, in the Memorial Building, 19 East Chicago Avenue, Hinsdale, Illinois.

SUMMARY OF REQUEST AND RECOMMENDATION: The Village of Hinsdale has received a request from Anthony Kremer, d/b/a Hinsdale Animal Hospital (the "Applicant") for certain variations relative to the proposed construction of a new commercial building (the "New Building") to be used as an animal hospital on the Property, located in the B-1 Community Business Zoning District at 724 N. York Road (the "Application"). The Applicant has requested variations to the following Sections of the Zoning Code of the Village of Hinsdale ("Zoning Code"):

- Section 5-110 of the Zoning Code to allow a floor area ratio of .40 as opposed to the maximum floor area ratio of .35 allowed in a B-1 District;
- Section 9-107.A.1. to waive the ten (10) foot parking lot landscape buffer requirement.

Collectively, these two (2) variation requests shall be referred to herein as the "Requested Variations."

In addition to the Requested Variations, three (3) additional variations over which the Zoning Board of Appeals of the Village of Hinsdale ("ZBA") has final authority were sought and approved by the ZBA. Those variations were to 1) Section 5-110.A.1.a. of the Zoning Code, to allow a height of thirty-five (35) feet as opposed to the thirty (30) feet allowed in a B-1 District; 2) Section 5-110.C.1.a. of the Zoning Code, to allow a front yard setback of fifteen (15) feet (this was modified to seventeen (17) feet by the ZBA at the Public Hearing) as opposed to the twenty-five (25) feet required in a B-1 District; and 3) Section 9-104.G.2.b. to permit off-street parking in a required front yard (together, these three (3) variations are the "Additional Variations" and, collectively with the Requested Variations, the "Variations"). The approval by the ZBA of the Additional Variations is detailed in a separate Final Decision of the ZBA.

On April 19, 2017, following the conclusion of the public hearing on this matter, the Zoning Board of Appeals of the Village of Hinsdale ("ZBA") recommended approval of the Requested Variations on a vote of five (5) in favor, and zero (0) opposed.

PUBLIC HEARING: At the combined public hearing on the Variations, the Applicant and a representative of the Applicant testified in support of the Variations. They described the challenges posed by the unusual shape of the Property. They had originally proposed preserving certain walls of the existing building, but the Village Board had indicated a preference for a new building on the Property. The height variation relates only to a tower that was incorporated into the building design based on the Board of Trustee's request for an element that would create architectural interest. The requested front yard setback is similar to that of the existing building and is driven by the odd shape of the Property. The footprint of the new proposed building is actually slightly smaller than that of the existing building. They are doing their best to utilize the odd-shaped lot. While the Applicant is requesting a small floor area ratio variation, the proposed floor area ratio would be compliant if the Property had the same zoning designation as the adjacent lot; the Property had been rezoned by a previous owner. The possibility of barking dogs was discussed; the building will be designed in the back half to limit the ability of dogs to be heard in the front half of the building and outside. The closest neighbors will be further away from the building at the Property than they are at the present site of the animal hospital. They are proud of their record on being a good neighbor and in designing buildings that minimize the noise heard outside. The setback for the parking lot is designed to match the fifteen (15) foot building set back and to maximum use of the lot for parking purposes. The elimination of the required landscape buffer is driven by the odd shape of the lot and will allow a double-loaded parking aisle to run to the back of the Property. The impact of traffic is lessened by the unique hours of the proposed hospital (7:00 a.m. to 8:00 p.m.). Required parking is forty-four (44) spaces and the proposed parking at this point is forty-five (45) spaces.

There being no further questions or members of the public wishing to speak on the application, the Public Hearing was closed.

The ZBA then deliberated and, following motions and seconds on each of the Requested Variations, recommended approval of the Requested Variations on a vote of five (5) in favor, and zero (0) opposed.

FINDINGS: The following are the Findings of the ZBA relative to the Requested Variations:

1. *General Standard: Carrying out the strict letter of the provisions of the Zoning Code would create a particular hardship or a practical difficulty, based on satisfaction of the standards below:*
2. *Unique Physical Condition: The Subject Property is exceptional as compared to other lots subject to the same provision by reason of a unique physical condition, including presence of an existing use, structure, or sign, whether conforming or*

nonconforming; irregular or substandard shape or size; exceptional topographical features; or other extraordinary physical conditions peculiar to and inherent in the subject property that amount to more than a mere inconvenience to the owner and that relate to or arise out of the lot rather than the personal situation of the current owner of the lot. All members agree that the Property is an irregular, oddly-shaped lot that presents difficult and unique conditions and challenges relative to creating a viable commercial use with parking on the site. The odd-shape is a primary driving force behind the various Variations requested.

3. Not Self-Created: The unique physical condition is not the result of any action or inaction of the owner, or of the owner's predecessors in title and known to the owner prior to acquisition of the subject property, and existed at the time of the enactment of the provisions from which a variation is sought or was created by natural forces or was the result of governmental action, other than the adoption of the Zoning Code, for which no compensation was paid. The irregularity of the shape of the Property is not self-created. The need for certain variations, including the floor area ratio variation, was caused by the rezoning of the Property by a previous owner, which resulted in more restrictive bulk standards.

4. Denied Substantial Rights: The carrying out of the strict letter of the provisions from which a variation is sought would deprive the owner of the subject property of substantial rights commonly enjoyed by owners of other lots subject to the same provision. In this case, requiring the Applicant to conform to the provisions of the Zoning Code for which relief is sought would severely limit the ability to, among other things, provide adequate on-site parking or to make commercially viable use of the Property.

5. Not Merely Special Privilege: The alleged hardship or difficulty is not merely the inability of the owner or occupant to enjoy some special privilege or additional right not available to owners or occupants of other lots subject to the same provision, nor merely an inability to make more money from the use of the subject property; provided, however, that where the standards herein set out exist, the existence of an economic hardship shall not be a prerequisite to the grant of an authorized variation. The ability to maintain adequate on-site parking and to site a new commercial building on this oddly-shaped lot are not special privileges. The Variations are not sought to make more money from use of the Property, but are instead sought in order to make a viable commercial use of the Property. The Property, due to its rezoning by a previous owner, has a different floor area requirement than the adjacent properties with a different zoning designation.

6. Code And Plan Purposes: The variation would not result in a use or development of the subject property that would not be in harmony with the general and specific purposes for which the Zoning Code and the provision from which a variation is sought were enacted or the general purpose and intent of the official comprehensive plan. The ZBA found this standard to have been met.

7. *Essential Character Of The Area: The variation would not result in a use or development on the subject property that:*

(a) would be materially detrimental to the public welfare or materially injurious to the enjoyment, use, development, or value of property or improvements permitted in the vicinity; or (b) would materially impair an adequate supply of light and air to the properties and improvements in the vicinity; or (c) would substantially increase congestion in the public streets due to traffic or parking; or (d) would unduly increase the danger of flood or fire; or (e) would unduly tax public utilities and facilities in the area; or (f) would endanger the public health or safety.

The granting of the Variations will allow the development of the oddly-shaped Property with a brand new commercial building that is visually interesting, commercially viable, and that has adequate on-site parking. The impacts on adjacent properties will be minimal; animal noise will be minimized by the noise-deadening design of the back half of the building. Traffic impacts would be minimal, as visitors will be spread out over the extended hours of the facility, and on weekends. On-site parking is anticipated to be adequate to serve the facility. The proposed building will replace an existing building, and utilities are already in place. The Variations will not endanger the public health or safety.

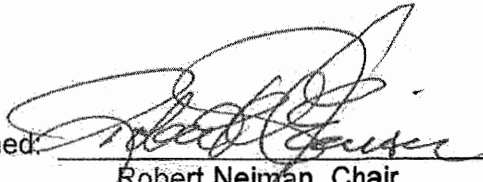
8. *No Other Remedy: There is no means other than the requested variations by which the alleged hardship or difficulty can be avoided or remedied to a degree sufficient to permit a reasonable use of the subject property.* This standard has been met. Without the Variations, the building would have to be significantly smaller and would be unable to meet parking requirements.

RECOMMENDATION:

Based on the Findings set forth above, the ZBA, by a vote of five (5) in favor and zero (0) opposed, recommends to the President and Board of Trustees that the following Requested Variations relative to the proposed construction of the New Building to be used as an animal hospital on the Property, located in the B-1 Community Business Zoning District at 724 N. York Road, be GRANTED:

- A Variation from Section 5-110 of the Zoning Code to allow a floor area ratio of .40 as opposed to the maximum floor area ratio of .35 allowed in a B-1 District;
- A Variation from Section 9-107.A.1. to waive the ten (10) foot landscape buffer requirement.

Signed: _____



Robert Neiman, Chair
Zoning Board of Appeals
Village of Hinsdale

Date: _____



STATE OF ILLINOIS)
) ss:
COUNTY OF DU PAGE)

DISCUSSIONS OF THE HINSDALE
ZONING BOARD OF APPEALS

In the Matter of:)
)
)
724 North York Road,)
Case No. V-02-17.)

REPORT OF DISCUSSIONS had of the
above-entitled matter between the Hinsdale
Zoning Board of Appeals, at 19 East Chicago
Avenue, Hinsdale, Illinois, on April 19, 2017,
at the hour of 6:30 p.m.

BOARD MEMBERS PRESENT:

MR. ROBERT NEIMAN, Chairman;
MR. MARC C. CONNELLY, Member;
MR. JOHN F. PODLISKA, Member;
MR. JOSEPH ALESIA, Member; and
MR. GARY MOBERLY, Member.

* * * * *

<p>2</p> <p>1 ALSO PRESENT:</p> <p>2 MS. CHRISTINE BRUTON, Deputy Village Clerk;</p> <p>3</p> <p>4 MR. ROBB MCGINNIS, Director of Community Development.</p> <hr/> <p>5</p> <p>6 CHAIRMAN NEIMAN: I guess we should</p> <p>7 take these one by one. I guess to some degree</p> <p>8 my only real concern is with the height variance</p> <p>9 request because it is merely an architectural</p> <p>10 detail and given on the one hand I'm, as I</p> <p>11 expressed last month, a little concerned when</p> <p>12 most any application comes before us with five</p> <p>13 variances because no pun intended, you are</p> <p>14 trying to turn a dog into a cat. On the other</p> <p>15 hand, the board wasn't wrong when they said it's</p> <p>16 prettier with the increased height.</p> <p>17 MR. MOBERLY: Can you flip it over so</p> <p>18 we can see that again?</p> <p>19 I'm a channel 6 junkie so I have</p> <p>20 actually seen several of the hearings with the</p> <p>21 board. The board asked them to dress up the</p> <p>22 building and it's cheaper and more efficient for</p>	<p>4</p> <p>1 MR. MCGINNIS: They had a new tenant</p> <p>2 come in and the assertion from the owner was</p> <p>3 that they were having a terrible time making a</p> <p>4 go of it in that building with the zoning</p> <p>5 restrictions in place. When their grandfather</p> <p>6 constructed that building, it was more in</p> <p>7 keeping with the uses that were across the</p> <p>8 street at Gateway Square than it was with those</p> <p>9 restrictions in the O-2 district. So they</p> <p>10 actually entertained a map amendment to allow</p> <p>11 them to have the B-2 zoning.</p> <p>12 MR. MOBERLY: How long ago was that 5,</p> <p>13 6 years ago?</p> <p>14 MR. MCGINNIS: No, I think it was</p> <p>15 longer than that.</p> <p>16 MR. MOBERLY: I was on the board when</p> <p>17 this happened. So the previous owner made the</p> <p>18 decision that it's harmful, nobody forced him to</p> <p>19 make that decision.</p> <p>20 MR. MCGINNIS: It's interesting to</p> <p>21 watch this whole thing play out and see the</p> <p>22 comparisons made to the adjacent district. It</p>
<p>3</p> <p>1 them to just create a bunker at 30-feet height</p> <p>2 all the way around. That architectural element</p> <p>3 costs, apparently, a lot of money.</p> <p>4 So when we say not self-created,</p> <p>5 the board is kind of creating this because the</p> <p>6 board wanted this thing to be a nicer building.</p> <p>7 I also concur that multiple buildings in that</p> <p>8 neighborhood are going to be redeveloped,</p> <p>9 hopefully, in our lifetime.</p> <p>10 Also the building, I cannot recall</p> <p>11 the address, but the one you referenced it was</p> <p>12 35-feet tall, it looks like that building is</p> <p>13 probably going down in our lifetime as well, but</p> <p>14 it's already quite a bit taller than this</p> <p>15 building is.</p> <p>16 Robb, can you help me? I was on</p> <p>17 the board when we changed the zoning</p> <p>18 designation. I think that dry cleaners have</p> <p>19 been there for a hundred years and I think it</p> <p>20 was not a permitted but we changed it, so I'm</p> <p>21 not sure -- they didn't seem to have a good</p> <p>22 explanation.</p>	<p>5</p> <p>1 almost created the problem for the contract</p> <p>2 purchaser.</p> <p>3 CHAIRMAN NEIMAN: Any other thoughts</p> <p>4 from the board members on the height variance?</p> <p>5 MR. CONNELLY: Well, it would be</p> <p>6 speculation, but speculation based on testimony,</p> <p>7 that the building would be in danger if it</p> <p>8 didn't meet criteria required by the board,</p> <p>9 required by the hardship difficulty that cannot</p> <p>10 be --</p> <p>11 CHAIRMAN NEIMAN: Fair point. Thank</p> <p>12 you.</p> <p>13 Anybody else?</p> <p>14 (No response.)</p> <p>15 Do I hear a motion to approve the</p> <p>16 variance for the height variation?</p> <p>17 MR. MOBERLY: I'll motion that we grant</p> <p>18 the height variance.</p> <p>19 MR. CONNELLY: Second.</p> <p>20 CHAIRMAN NEIMAN: Roll call, please?</p> <p>21 MS. BRUTON: Member Connelly?</p> <p>22 MR. CONNELLY: Aye.</p>

<p style="text-align: center;">6</p> <p>1 MS. BRUTON: Member Moberly?</p> <p>2 MR. MOBERLY: Yes.</p> <p>3 MS. BRUTON: Member Alesia?</p> <p>4 MR. ALESIA: Yes.</p> <p>5 MS. BRUTON: Member Podliska?</p> <p>6 MR. PODLISKA: Yes.</p> <p>7 MS. BRUTON: Chairman Neiman?</p> <p>8 CHAIRMAN NEIMAN: Yes.</p> <p>9 So the second variation is a front</p> <p>07:42:30PM 10 yard setback to reduce the required setback from</p> <p>11 25 feet to 15 feet.</p> <p>12 Anybody like to address this one?</p> <p>13 MR. PODLISKA: Rather than granting the</p> <p>14 15 feet it looks like the 17 feet is a workable</p> <p>15 compromise there. That's with the building</p> <p>16 moved back a little bit so the entranceway is</p> <p>17 back 17 feet.</p> <p>18 MR. MOBERLY: The only issue with that</p> <p>19 I think that box out, or whatever the</p> <p>07:43:24PM 20 architectural term is, provides a visual</p> <p>21 interest, a portion of the visual interest to</p> <p>22 the building which I think it looks nicer with</p>	<p style="text-align: center;">8</p> <p>1 MR. PODLISKA: So the question now is a</p> <p>2 setback of 17 --</p> <p>3 MR. McGINNIS: It would be 17.</p> <p>4 MR. MOBERLY: You are talking about</p> <p>5 moving the entire building back 2 feet rather</p> <p>6 than eliminating the cupola?</p> <p>7 MR. PODLISKA: Correct.</p> <p>8 MR. MOBERLY: Okay. I get you. So the</p> <p>9 building looks as nice as it does now.</p> <p>07:45:44PM 10 MR. PODLISKA: If you move the whole</p> <p>11 building back to comply with the 25 feet, they</p> <p>12 can still get traffic around the end of it but</p> <p>13 they would lose the 2 parking spaces. So we</p> <p>14 don't have a traffic flow problem getting around</p> <p>15 the corner of that building instead of moving it</p> <p>16 back to the 25 feet, move it back to 17 instead</p> <p>17 of 15.</p> <p>18 MR. MOBERLY: So I move we should deny</p> <p>19 the setback variance request?</p> <p>07:46:16PM 20 MR. McGINNIS: You can modify your</p> <p>21 approval.</p> <p>22 MR. PODLISKA: Approve the variation on</p>
<p style="text-align: center;">7</p> <p>1 that. Then it would be flush with the rest of</p> <p>2 the building. I'm not the planning commission</p> <p>3 but I think it looks nicer the way it is, kind</p> <p>4 of popped out. Not popped out but the box out</p> <p>5 for the cupola.</p> <p>6 MR. SANDERSON: Can we say something or</p> <p>7 no?</p> <p>8 CHAIRMAN NEIMAN: I'm afraid not. We</p> <p>9 could move to reopen it if it's important.</p> <p>07:44:16PM 10 DR. KREMER: We can move it back.</p> <p>11 MR. PODLISKA: The big problem here is</p> <p>12 you don't want to lose the parking spaces. We</p> <p>13 can accomplish that and still move back a little</p> <p>14 further than the 15 feet being requested. Do we</p> <p>15 have to reopen the hearing to get an answer to</p> <p>16 that?</p> <p>17 CHAIRMAN NEIMAN: I suspect we do if we</p> <p>18 are going to get it from the applicant.</p> <p>19 MR. McGINNIS: They can shift that</p> <p>07:44:52PM 20 building back and still maintain that</p> <p>21 architectural feature. Shift the whole thing</p> <p>22 back so you reduce the ask by 2 feet.</p>	<p style="text-align: center;">9</p> <p>1 the condition the setback be 17 feet.</p> <p>2 MR. MOBERLY: Okay.</p> <p>3 CHAIRMAN NEIMAN: Explain to me what we</p> <p>4 are gaining by doing it? It's a little less of</p> <p>5 a variance but it's still a variance but</p> <p>6 practically what are we accomplishing?</p> <p>7 MR. PODLISKA: If we can minimize the</p> <p>8 degree to which we are deviated from the</p> <p>9 requirement without doing irreparable harm to</p> <p>07:46:58PM 10 the applicant, that would seem to be a</p> <p>11 reasonable compromise between the interest of</p> <p>12 the code and the property.</p> <p>13 CHAIRMAN NEIMAN: Before anyone makes a</p> <p>14 motion, let's see if we can reach a consensus on</p> <p>15 whether we should vote on it as proposed or as</p> <p>16 John suggested amendment. Any thoughts from</p> <p>17 others on that?</p> <p>18 MR. ALESIA: I think what John is</p> <p>19 suggesting is a good compromise as long as it</p> <p>07:47:32PM 20 can still be done and not losing two parking</p> <p>21 spaces I think is reasonable.</p> <p>22 MR. CONNELLY: I agree.</p>

<p style="text-align: center;">10</p> <p>1 MR. MOBERLY: I'm okay with it.</p> <p>2 CHAIRMAN NEIMAN: Okay. Do I hear a</p> <p>3 motion to approve the front yard setback but</p> <p>4 reducing it from --</p> <p>5 MR. PODLISKA: Modifying the variation</p> <p>6 to provide for a setback of 17 feet.</p> <p>7 MR. MCGINNIS: Decrease of 8 rather</p> <p>8 than 10.</p> <p>9 MR. PODLISKA: Are we approving a</p> <p>07 48 22PM 10 setback of 17 feet?</p> <p>11 MR. MOBERLY: We are going to redesign</p> <p>12 your parking garage for you in about 15 minutes.</p> <p>13 MR. PODLISKA: Technically you reopened</p> <p>14 the hearing.</p> <p>15 MR. MOBERLY: No, we didn't. We just</p> <p>16 talked amongst ourselves.</p> <p>17 MR. PODLISKA: That's right. Did you</p> <p>18 phrase the motion?</p> <p>19 CHAIRMAN NEIMAN: I did not. Go for</p> <p>07 48 58PM 20 it, John.</p> <p>21 MR. PODLISKA: Move to approve variance</p> <p>22 to a setback of 17 feet or a decrease of 8 feet.</p>	<p style="text-align: center;">12</p> <p>1 if it were the O-2 district that's surrounding</p> <p>2 it.</p> <p>3 CHAIRMAN NEIMAN: Do I hear a motion?</p> <p>4 MR. MOBERLY: Motion to recommend</p> <p>5 approval of the FAR from .35 to .40 to the board</p> <p>6 of trustees.</p> <p>7 MR. ALESIA: Second.</p> <p>8 CHAIRMAN NEIMAN: Roll call, please?</p> <p>9 MS. BRUTON: Member Connelly?</p> <p>07 50 50PM 10 MR. CONNELLY: I'm sorry, could you</p> <p>11 repeat the motion, I didn't hear it.</p> <p>12 MR. MOBERLY: Motion to recommend</p> <p>13 approval to the board of trustees the FAR from</p> <p>14 .35 to .40.</p> <p>15 MS. BRUTON: Member Connelly?</p> <p>16 MR. CONNELLY: Aye.</p> <p>17 MS. BRUTON: Member Moberly?</p> <p>18 MR. MOBERLY: Yes.</p> <p>19 MS. BRUTON: Member Alesia?</p> <p>20 MR. ALESIA: Yes.</p> <p>21 MS. BRUTON: Member Podliska?</p> <p>22 MR. PODLISKA: Yes.</p>
<p style="text-align: center;">11</p> <p>1 MR. ALESIA: Second.</p> <p>2 CHAIRMAN NEIMAN: Roll call, please?</p> <p>3 MS. BRUTON: Member Connelly?</p> <p>4 MR. CONNELLY: Aye.</p> <p>5 MS. BRUTON: Member Moberly?</p> <p>6 MR. MOBERLY: Yes.</p> <p>7 MS. BRUTON: Member Alesia?</p> <p>8 MR. ALESIA: Yes.</p> <p>9 MS. BRUTON: Member Podliska?</p> <p>10 MR. PODLISKA: Yes.</p> <p>11 MS. BRUTON: Chairman Neiman?</p> <p>12 CHAIRMAN NEIMAN: Yes.</p> <p>13 On the third variance request which</p> <p>14 we will merely be recommending to the board</p> <p>15 rather than actually granting or denying the</p> <p>16 variance. This one is on the FAR issue to --</p> <p>17 the request is that the maximum FAR be increased</p> <p>18 from .35 to .40.</p> <p>19 Any thoughts on this one?</p> <p>07 50 16PM 20 MR. MOBERLY: I am okay with it.</p> <p>21 MR. PODLISKA: I think in particular</p> <p>22 because it's still less than what FAR would be</p>	<p style="text-align: center;">13</p> <p>1 MS. BRUTON: Chairman Neiman?</p> <p>2 CHAIRMAN NEIMAN: Yes.</p> <p>3 MR. PODLISKA: This is a</p> <p>4 recommendation. Do we need to attach --</p> <p>5 CHAIRMAN NEIMAN: Yes. I was going to</p> <p>6 address that with Chris. We have done this a</p> <p>7 couple of different ways. I think the most</p> <p>8 efficient way for us to do it is rather than my</p> <p>9 reading the reasons why we think they should</p> <p>07 51 38PM 10 grant the variance into the record, when you</p> <p>11 type up the recommendation, Chris, you can</p> <p>12 incorporate the applicant's reasons why each</p> <p>13 standard is in fact met so that the board of</p> <p>14 trustees has some material to read and</p> <p>15 understand.</p> <p>16 MS. BRUTON: We actually have the</p> <p>17 village attorney make sure that's done right.</p> <p>18 CHAIRMAN NEIMAN: Even better.</p> <p>19 The fourth variance request is that</p> <p>07 52 02PM 20 the parking lot setback in the front yard be</p> <p>21 reduced from 25 feet to 15 feet to match</p> <p>22 building setback variations.</p>

1 Anyone want to address that one? I
2 didn't have an issue with this one either. This
3 makes sense given the other buildings in the
4 area.

5 MR. MOBERLY: What if we are changing
6 the setback of the building by 2 feet, do we
7 have to modify this as well or are they
8 separate?

9 MR. MCGINNIS: No. There's still
07:52:38PM 10 parking in the required front yard.

11 MR. MOBERLY: Okay.

12 MR. PODLISKA: Even though the building
13 is back 17 feet now, you authorized 17 feet for
14 the building, do we authorize 15 feet for the
15 parking? That's okay?

16 MR. MCGINNIS: The request is strictly
17 to allow parking in the required front yard. So
18 regardless of whether you move this building
19 back 2 feet or not, you are still parking cars
07:53:16PM 20 in the front yard, the required front yard.

21 MR. MOBERLY: Just by looking here it
22 looks like if you moved the parking back 2 feet

1 you may lose a spot at the very end.

2 MR. PODLISKA: Yes. Good point.
3 Right. So it will stay at 15.

4 CHAIRMAN NEIMAN: Is there a motion to
5 approve the variance request that the parking
6 lot setback in the front yard be reduced from
7 25 feet to 15 feet?

8 MR. CONNELLY: I make a motion that the
9 parking lot setback in the front yard be reduced
07:53:56PM 10 from 25 feet to 15 feet.

11 MR. MOBERLY: Second.

12 CHAIRMAN NEIMAN: Roll call, please?

13 MS. BRUTON: Member Connelly?

14 MR. CONNELLY: Aye.

15 MS. BRUTON: Member Moberly?

16 MR. MOBERLY: Yes.

17 MS. BRUTON: Member Alesia?

18 MR. ALESIA: Yes.

19 MS. BRUTON: Member Podliska?

20 MR. PODLISKA: Yes.

21 MS. BRUTON: Chairman Neiman?

22 CHAIRMAN NEIMAN: Yes.

1 The last variance request is also
2 something that we will merely make a
3 recommendation to the board on. And that is
4 that the required 10-foot landscape buffer be
5 removed to accommodate the odd shape lot and
6 allow for a double-loaded parking aisle to run
7 back of the property.

8 This one makes perfect sense to me.
9 I don't know how else you get cars in and out
07:54:38PM 10 without this variance.

11 MR. PODLISKA: I agree for all the
12 reasons stated by the applicant.

13 MR. ALESIA: I have just one point for
14 all these before we close deliberation on these.
15 How, I guess, what are the mechanics of making
16 sure we get the purchase contingency proof of
17 that?

18 CHAIRMAN NEIMAN: I will take the
19 applicant at their word that they will submit
07:55:04PM 20 that to the village tomorrow and the village can
21 circulate that to us. I don't know that we need
22 to make our vote to approve any variances or

1 recommend any variances contingent on our
2 receipt of that. I think at a certain point --
3 well --

4 MR. MOBERLY: It's sworn testimony.

5 MR. CONNELLY: Correct. I think I
6 would rely on that.

7 CHAIRMAN NEIMAN: I guess for the
8 record we can say that if for any reason we
9 don't receive confirmation that there is a
07:55:32PM 10 contract to purchase the property contingent on
11 granting the variances that's received promptly,
12 then the sworn testimony was false and we would
13 be able at our next meeting to take the vote
14 back. I'm sure that's not going to happen. At
15 certain point we have to take applicant's word
16 but we will trust but verify.

17 So I think we need a motion to
18 approve the fifth variance request.

19 MR. CONNELLY: To recommend.

07:56:32PM 20 CHAIRMAN NEIMAN: To recommend to the
21 board that they approve.

22 MR. PODLISKA: For the reasons set

1 forth by the applicant?

2 CHAIRMAN NEIMAN: Yes.

3 MR. CONNELLY: So moved.

4 MR. ALESIA: Second.

5 CHAIRMAN NEIMAN: Roll call, please?

6 MS. BRUTON: Member Connelly?

7 MR. CONNELLY: Aye.

8 MS. BRUTON: Member Moberly?

9 MR. MOBERLY: Yes.

10 MS. BRUTON: Member Alesia?

11 MR. ALESIA: Yes.

12 MS. BRUTON: Member Podliska?

13 MR. PODLISKA: Yes.

14 MS. BRUTON: Chairman Neiman?

15 CHAIRMAN NEIMAN: Yes.

16 Thank you very much.

17 (WHICH, were all of the
18 proceedings had, evidence
19 offered or received in the
20 above entitled cause.)

21

22

1 STATE OF ILLINOIS)

) ss:

2 COUNTY OF DU PAGE)

3 I, KATHLEEN W. BONO, Certified

4 Shorthand Reporter, Notary Public in and for the

5 County DuPage, State of Illinois, do hereby

6 certify that the discussion by the board was

7 reduced to writing by means of shorthand and

8 thereafter transcribed into typewritten form;

9 and that the foregoing is a true, correct and

10 complete transcript of my shorthand notes so

11 taken aforesaid.

12 IN TESTIMONY WHEREOF I have

13 hereunto set my hand and affixed my notarial

14 seal this 27th day of April, A.D. 2017.

15

16

17

KATHLEEN W. BONO,
C.S.R. No. 84-1423,
Notary Public, DuPage County
237 South Wisconsin Avenue,
Addison, IL 60101-3837

20

21

22

STATE OF ILLINOIS)
) ss:
 COUNTY OF DU PAGE)

BEFORE THE HINSDALE ZONING BOARD OF APPEALS

In the Matter of:)
)
)
 724 North York Road,)
 Case No. V-02-17.)

REPORT OF PROCEEDINGS had and testimony
 taken at the hearing of the above-entitled
 matter before the Hinsdale Zoning Board of
 Appeals, at 19 East Chicago Avenue, Hinsdale,
 Illinois, on April 19, 2017, at the hour of 6:30
 p.m.

BOARD MEMBERS PRESENT:

MR. ROBERT NEIMAN, Chairman;
 MR. MARC C. CONNELLY, Member;
 MR. JOHN F. PODLISKA, Member;
 MR. JOSEPH ALESIA, Member; and
 MR. GARY MOBERLY, Member.

* * * * *

<p>2</p> <p>1 ALSO PRESENT:</p> <p>2 MS. CHRISTINE BRUTON, Deputy Village Clerk;</p> <p>3 MR. ROBB MCGINNIS, Director of Community Development;</p> <p>4 MR. JASON SANDERSON, Applicant's Representative;</p> <p>5 DR. TONY KREMER, Applicant.</p> <hr/> <p>8 (The oath was administered</p> <p>9 en masse.)</p> <p>10 CHAIRMAN NEIMAN: The next matter is V-02-17, 724 North York Road. Good evening. I have certificates for the mailing.</p> <p>11 MR. SANDERSON: My name is Jason Sanderson with RWE Management.</p> <p>12 DR. KREMER: I'm Dr. Tony Kremer from Hinsdale Animal Hospital.</p> <p>13 MR. SANDERSON: I'm going to apologize a little bit. I wasn't here last month, the architect presented to you guys at the prehearing. He's out sick today so I'm going to fill in for him.</p> <p>14 I'm quite familiar with the</p>	<p>4</p> <p>1 that agreement tomorrow to Robb and Robb can pass it along. Is that fair?</p> <p>2 CHAIRMAN NEIMAN: Yes. Our concern is merely that we don't want to rule on variance applications that are hypothetical in nature.</p> <p>3 MR. SANDERSON: Absolutely understanding.</p> <p>4 Just to give you some level of confidence of where we are at and having invested a substantial amount of money between architecture and engineering so we are heavily invested.</p> <p>5 We wanted to stay in Hinsdale ever since the first hospital was purchased and didn't quite understand the nonconforming use that it had associated with it. We were hoping to redevelop on that site. So since the time we purchased that hospital, we have been looking for a new home and so this is -- you can tell the site is not perfect but we are excited about it.</p> <p>6 We worked with the village board on</p>
<p>3</p> <p>1 project. I have been working with Dr. Kremer on this Hinsdale Animal Hospital for over five years and have met with Robb and staff on this specific project over the last six months, so I'm quite familiar with it but I wasn't at this prehearing meeting so I'll apologize and I know Dr. Kremer was here and will do our best to go through this.</p> <p>2 CHAIRMAN NEIMAN: I have one question before you get started.</p> <p>3 At last month's hearing we asked if there was a contingency agreement to purchase the property contingent upon our granting the variances and I was told yes, but I haven't seen anything to substantiate that.</p> <p>4 MR. SANDERSON: Absolutely. We can get you the agreement. I apologize if that wasn't done but obviously, the offer, based on the sale price, is absolutely contingent on not only getting the special use but because the site is really unique given the variances necessary to develop the lot. So we can get you a copy of</p>	<p>5</p> <p>1 the concept and design and I think we have a nice project and so we are absolutely committed and excited to do it.</p> <p>2 I have a couple of exhibits that the architect did prepare for me so I hope you guys don't mind, I'll pass those out to you. We can go through the variances in detail but what I just handed out to you guys was just an exhibit because I know this came up, he did try to prep me, it came up about the building setback and there's a little history on that that Robb's familiar with.</p> <p>3 When we first met with staff, our intention was to save a portion of the building and for a couple different reasons. One, from our standpoint for an animal hospital it's a substantial investment buying the property so we were trying to salvage the building that was the original intent.</p> <p>4 The building is not in the best shape but we were trying to make the deal work and I know it's not so much for your guys'</p>

<p style="text-align: center;">6</p> <p>1 consideration, but when we met with staff we</p> <p>2 talked about keeping two walls and by doing that</p> <p>3 it would allow us to keep the building</p> <p>4 positioned where it's at and so when we met with</p> <p>5 the village board the first time, I don't know</p> <p>6 what we call that meeting, but it's kind of like</p> <p>7 a temperature reading meeting to see if this</p> <p>8 thing was even viable from their standpoint we</p> <p>9 kind of got some feedback to say hey, we really</p> <p>07 00 38PM 10 don't want that building. We would be happier</p> <p>11 if you guys knocked that building down. I</p> <p>12 believe we said, well, that's going to force us</p> <p>13 to push that building back and we want that</p> <p>14 frontage. We would have liked to have been on</p> <p>15 Ogden rather than be on York, to be honest, more</p> <p>16 exposure where we are at now.</p> <p>17 So we kind of got the impression</p> <p>18 that we will work with you on the setback, if</p> <p>19 you give us a new building. So that's where</p> <p>07 01 00PM 20 this first stem of this first variation comes</p> <p>21 from.</p> <p>22 Is that somewhat accurate, Robb, do</p>	<p style="text-align: center;">8</p> <p>1 We can -- again, we can shift it</p> <p>2 back to get the tower within the existing</p> <p>3 setback without affecting the site plan. If we</p> <p>4 move the whole building back to meet the current</p> <p>5 setback, we would lose to more parking spaces</p> <p>6 which would then bring us into a different</p> <p>7 variance of not having enough parking.</p> <p>8 So the building setback we would</p> <p>9 like to match the existing setback and, again,</p> <p>07 02 36PM 10 to push back the tower to get it to fit, that's</p> <p>11 within the realm of possibilities here that we</p> <p>12 can do. So that was the first variance that we</p> <p>13 were going after was that front yard setback.</p> <p>14 CHAIRMAN NEIMAN: I think it might be</p> <p>15 helpful, but I'm open to suggestion from the</p> <p>16 other board members, to have you go through the</p> <p>17 criteria for each variance request. We have</p> <p>18 that in writing and we have several variances to</p> <p>19 go through, and I don't want to unnecessarily</p> <p>07 03 16PM 20 prolong the meeting but in terms of anybody have</p> <p>21 any thoughts on whether that's a worthwhile use</p> <p>22 of our time?</p>
<p style="text-align: center;">7</p> <p>1 you remember it that way?</p> <p>2 MR. McGINNIS: It is. Yes.</p> <p>3 MR. SANDERSON: So we went down that</p> <p>4 road of trying to match that setback and what</p> <p>5 you are seeing on this first exhibit is the</p> <p>6 existing building and then the green is our</p> <p>7 overlay and our bump out sticks out past it.</p> <p>8 Now we can easily shift the building back to get</p> <p>9 that bump out within the existing setback.</p> <p>07 01 40PM 10 MR. ALESIA: Is that just for the</p> <p>11 cupola?</p> <p>12 MR. SANDERSON: Yes, the tower. I</p> <p>13 don't know architecturally what they call it,</p> <p>14 but it's this front element. (Indicating.)</p> <p>15 Again, when we first started</p> <p>16 designing the site plan we didn't have any ins</p> <p>17 and outs but the village board asked us for some</p> <p>18 more dimensional interest. It was a box to</p> <p>19 begin with because again we were trying to match</p> <p>07 01 58PM 20 what's beside it a little bit. But they asked</p> <p>21 us to give some architectural element so we</p> <p>22 created that tower.</p>	<p style="text-align: center;">9</p> <p>1 MR. MOBERLY: That makes sense to me.</p> <p>2 MR. SANDERSON: Sure. He gave me a</p> <p>3 nice write-up so I'll start to read through</p> <p>4 these.</p> <p>5 CHAIRMAN NEIMAN: You can summarize.</p> <p>6 You don't have to read through everything. A</p> <p>7 summary and overview of each criteria is what we</p> <p>8 are looking for.</p> <p>9 MR. SANDERSON: So there's five</p> <p>07 03 42PM 10 variations that we are seeking. Height</p> <p>11 variation, which is a maximum of 30 feet. The</p> <p>12 second one is a front yard setback, which is</p> <p>13 currently set at 25 feet. Third one is the</p> <p>14 maximum floor area ratio, FAR, which is .035.</p> <p>15 Fourth one is a parking setback variation,</p> <p>16 parking required yards. And then the fifth one</p> <p>17 is a landscape buffer, so parking lot screening.</p> <p>18 CHAIRMAN NEIMAN: Just for all the</p> <p>19 board members' background, the third and fifth</p> <p>07 04 16PM 20 variation requests will be recommendations to</p> <p>21 the board rather than actual approvals by us.</p> <p>22 With that, go on.</p>

<p style="text-align: right;">10</p> <p>1 MR. SANDERSON: I guess it looks like</p> <p>2 Section 11.5 standards for variation. Starting</p> <p>3 with the first one. The height variation is</p> <p>4 being requested to allow the entrance tower</p> <p>5 architectural feature to exceed the maximum</p> <p>6 30-foot and allow a 35-foot for this element</p> <p>7 only as depicted in the proposed elevations.</p> <p>8 CHAIRMAN NEIMAN: Would it be accurate</p> <p>9 to say that the height variance is being</p> <p>07 04 58PM 10 requested solely because you want the</p> <p>11 architectural detail rather than that it serves</p> <p>12 any functional purpose?</p> <p>13 MR. SANDERSON: That would be a hundred</p> <p>14 percent accurate and again, through the great</p> <p>15 efforts of the village board, we met and we had</p> <p>16 some leadership liaison and again, pushed and</p> <p>17 pulled the building a little bit and we</p> <p>18 obviously agree with the direction it took on,</p> <p>19 but I don't want you guys to think we were out</p> <p>07 05 30PM 20 on an island trying to push something here.</p> <p>21 CHAIRMAN NEIMAN: If the board can</p> <p>22 suggest that variances can be granted, maybe we</p>	<p style="text-align: right;">12</p> <p>1 kind of spot-zoned the way we are now. The</p> <p>2 surrounding areas are all O-2.</p> <p>3 MR. MCGINNIS: No, you have the B-2</p> <p>4 across the street, it's not spot zoning.</p> <p>5 MR. SANDERSON: Okay. Apologize. We</p> <p>6 were O-2 and they down-zoned it down. Had they</p> <p>7 not done it, we could have been at 40 feet. We</p> <p>8 are thinking we are operating in some kind of a</p> <p>9 good manner here but we still nonetheless we are</p> <p>07 09 48PM 10 here to ask for variations.</p> <p>11 So to answer your first question,</p> <p>12 absolutely architectural element. I'll go</p> <p>13 through --</p> <p>14 MR. PODLISKA: Do you have any drawings</p> <p>15 of what it would look like if you did pull it</p> <p>16 back to the 30-foot limit?</p> <p>17 MR. SANDERSON: I can't remember if we</p> <p>18 had those. I don't think so. I think when we</p> <p>19 met and started getting some feedback it was</p> <p>07 07 13PM 20 just, like, yes, we want it; can we just squeeze</p> <p>21 it down without making it look odd because you</p> <p>22 crushed it down.</p>
<p style="text-align: right;">11</p> <p>1 can appropriate money or something.</p> <p>2 MR. SANDERSON: I don't want to throw</p> <p>3 anybody under the bus because we all have to go</p> <p>4 back and see everybody once more. I just want</p> <p>5 to make sure the full story comes together</p> <p>6 that's all.</p> <p>7 You are absolutely right that is an</p> <p>8 architectural element and we can easily lop it</p> <p>9 off.</p> <p>07 05 58PM 10 DR. KREMER: The other thing about that</p> <p>11 it was higher on the first one and they asked us</p> <p>12 to bring it down a couple of feet.</p> <p>13 MR. SANDERSON: Yes. It was at 37 and</p> <p>14 we brought it down to 35.</p> <p>15 Now, there's another backdrop to</p> <p>16 this story. This used to be, I believe, O-2,</p> <p>17 Robb?</p> <p>18 MR. MCGINNIS: That's correct.</p> <p>19 MR. SANDERSON: And the current owners</p> <p>07 06 16PM 20 down zoned it to put a dry cleaner in there</p> <p>21 which then put us into a lower maximum building</p> <p>22 height. The surrounding areas we are actually</p>	<p style="text-align: right;">13</p> <p>1 So that parapet wall is at that</p> <p>2 30-foot mark. So if we started to pull it down,</p> <p>3 you are going to lose that hip roof on top of</p> <p>4 it. It can still be pushed out and we could</p> <p>5 just put a corner step wrapped around it and you</p> <p>6 would have the arched windows.</p> <p>7 Again, we are getting some feedback</p> <p>8 looking at the overlay district and in that</p> <p>9 Graue Mill, if I'm saying that right, and when</p> <p>07 07 44PM 10 we looked at that there was some arched windows</p> <p>11 on the McDonald's. There was a in-fill window.</p> <p>12 So we were trying to take some inspiration based</p> <p>13 on the overlay even though we aren't in the</p> <p>14 overlay and that's part of what we were trying</p> <p>15 to --</p> <p>16 MR. MOBERLY: Did you go before the</p> <p>17 plan commission?</p> <p>18 MR. SANDERSON: Yes. We went to the</p> <p>19 plan commission as well.</p> <p>07 08 04PM 20 MR. MOBERLY: They have seen this</p> <p>21 version?</p> <p>22 MR. SANDERSON: Yes. They absolutely</p>

<p style="text-align: center;">14</p> <p>1 have seen this version. We have been to plan 2 commission a couple of times, I believe, and the 3 village board a couple of times. 4 MR. MCGINNIS: That's correct on these. 5 This will go back to the plan commission on 6 exterior appearance assuming you approve it. 7 MR. SANDERSON: Although when we went 8 to those boards, they wanted us to have this 9 level of detail so they could understand the 10 scope of the project, right, Robb? 11 MR. MCGINNIS: I think that's probably 12 how we got here is the board wanted a complete 13 picture before they were willing to entertain 14 the special use and I think A kind of drove B 15 and maybe we got a little further out of the 16 gate than we otherwise would have. 17 MR. SANDERSON: I know they have seen 18 this even though they didn't vote on some of the 19 stuff we are getting influence from the 20 different boards, including yourselves. 21 MR. PODLISKA: So if it got pulled back 22 down to the 30-foot max, are you back before the</p>	<p style="text-align: center;">16</p> <p>1 the owner of the subject property of substantial 2 rights commonly enjoyed by the owners of the 3 adjacent lots that remain zoned O-2 which allows 4 for heights up to 40 feet. 5 Not merely a special privilege. 6 The variation and height is not a request for 7 special privilege but a consideration to allow 8 petitioner to enjoy rights that are afforded to 9 adjacent property owners in the O-2 with a 10 maximum height of 40 feet. 11 Code and plan purposes. The 12 variation would not result in a development that 13 would not be in harmony with the purpose of this 14 code and the intent of the official 15 comprehensive plan because the variation 16 requested is already afforded to adjacent 17 properties in the O-2 district. 18 Essential character of the area. 19 The variation would not be materially 20 detrimental, and would not increase congestion 21 of public streets, will not increase danger of 22 flood, would not impact public utilities, would</p>
<p style="text-align: center;">15</p> <p>1 plan commission to show them again those plans? 2 MR. MCGINNIS: This has to go to the 3 plan commission regardless for exterior 4 appearance and site plan approval. It hasn't 5 gone to them yet. It starts here by design for 6 that reason. 7 MR. SANDERSON: So some things I don't 8 quite understand but makes sense now. So if we 9 didn't get granted the variation, we would be 10 pulling that thing down for sure. 11 So the first standard of the 12 variation is unique physical condition. The 13 site is -- I kind of alluded it's a stand-alone 14 B-1, although across the street is B-1, by O-2 15 district and it was previously rezoned as I 16 mentioned. 17 Not self-created. Previous owner 18 down-zoned it to the B-1 to meet their needs 19 with the dry cleaner use. 20 Denied substantial rights. The 21 carrying out the strict letter of the provision 22 from which the variation is sought would deprive</p>	<p style="text-align: center;">17</p> <p>1 not endanger the public health and safety. 2 No other remedy. The variation 3 allows a character element to the architecture 4 of the tower like form defining the entrance. 5 Without this variation the building would have 6 to carry the same parapet height around the 7 perimeter of the building which would negatively 8 impact architectural interest. 9 Those are the standards for the 10 first variation. 11 CHAIRMAN NEIMAN: Anyone on the board 12 have any questions about whether the applicant 13 meets the standards for that variance? 14 MR. PODLISKA: As to the no other 15 remedy, there really is a remedy as you 16 discussed. You can remove that and still have a 17 building that functions exactly the way in all 18 other respects. 19 MR. SANDERSON: From a function 20 standpoint, absolutely. From a form standpoint, 21 obviously it would not have the same interest as 22 it would I think with -- I think it obviously</p>

<p style="text-align: center;">18</p> <p>1 creates a nice architecture element.</p> <p>2 MR. PODLIKA: And would the arched</p> <p>3 windows not be saved if it was lowered?</p> <p>4 MR. SANDERSON: It would be something</p> <p>5 that we would play with and try and make sure</p> <p>6 that from a scale standpoint and a masting</p> <p>7 standpoint that it works. Obviously it's meant</p> <p>8 to be like a beacon and so by adding the height,</p> <p>9 it's like a library or anything else or a</p> <p>10 school, it's going to draw it and call it the</p> <p>11 entrance, now that's where I go in the front</p> <p>12 door.</p> <p>13 MR. CONNELLY: Are any of the other</p> <p>14 buildings in the area over 35 feet?</p> <p>15 MR. SANDERSON: We have a height study.</p> <p>16 MR. MOBERLY: Just to the north there's</p> <p>17 a brown building looks like it's a full three</p> <p>18 stories.</p> <p>19 CHAIRMAN NEIMAN: There's a lot of them</p> <p>20 that go 40 feet but they are zoned different.</p> <p>21 MR. SANDERSON: 35 feet here and</p> <p>22 32 feet here. Now, I don't know if these are</p>	<p style="text-align: center;">20</p> <p>1 prerequisite for being self-created. So when</p> <p>2 John phrased the one issue that this could be a</p> <p>3 discussion after we close the hearing.</p> <p>4 DR. KREMER: If I could just mention</p> <p>5 one thing. The tower is actually a pretty</p> <p>6 expensive element to this building and it was</p> <p>7 not something I was in agreement with when we</p> <p>8 first started, especially when we were thinking</p> <p>9 about keeping two of the walls and building in</p> <p>10 the exact same place and building very similar</p> <p>11 to what's there and the board of trustees did</p> <p>12 numerous times say it will just be a box and</p> <p>13 they didn't like that.</p> <p>14 So then we pushed the architect to</p> <p>15 do something different so that's kind of where</p> <p>16 it came out of.</p> <p>17 MR. SANDERSON: I know somebody asked</p> <p>18 did you play with bringing it down to 30 feet?</p> <p>19 I don't think we ever played with bringing it</p> <p>20 down there but we did play with that height. We</p> <p>21 started at 37, we were going for the grandiose,</p> <p>22 and I'm sure we went down to 33 and said ah. So</p>
<p style="text-align: center;">19</p> <p>1 surveyed engineered as-builts. I don't know if</p> <p>2 they were using Google Earth so I can't speak to</p> <p>3 the validity of it but I believe there's a</p> <p>4 couple over there.</p> <p>5 And obviously, the buildings that</p> <p>6 are adjacent to us aren't brand new buildings.</p> <p>7 I think one was for sale. We think if people</p> <p>8 start to redevelop, obviously they are going to</p> <p>9 start to want to max out based on land costs.</p> <p>10 So you can get people built around us, but they</p> <p>11 are going to push up but it's pure speculation.</p> <p>12 CHAIRMAN NEIMAN: Any other questions</p> <p>13 on this variation, the height issue?</p> <p>14 My initial instinct was that this</p> <p>15 one was self-created but when you read the</p> <p>16 definition of what the standard is, it says the</p> <p>17 aforesaid unique physical condition was not a</p> <p>18 result of any action or inaction by the owner</p> <p>19 and that's not what we are talking about here.</p> <p>20 So this is -- the tower is entirely</p> <p>21 self-created but it's not part of the aforesaid</p> <p>22 unique physical conditions which is a</p>	<p style="text-align: center;">21</p> <p>1 obviously we want to push, right? Everybody</p> <p>2 comes here to push. I think we settled with 35</p> <p>3 with staff support.</p> <p>4 Shall I continue on to the next</p> <p>5 variation?</p> <p>6 CHAIRMAN NEIMAN: I think so.</p> <p>7 MR. SANDERSON: Front yard setback</p> <p>8 variation is being requested to reduce the</p> <p>9 required front setback from 25 feet to 15 feet.</p> <p>10 The existing building is currently located</p> <p>11 within setback 15.38 feet from the property</p> <p>12 line.</p> <p>13 Item A. Unique physical condition.</p> <p>14 The front yard setback variation being requested</p> <p>15 will match the existing building setback to be</p> <p>16 redeveloped. The applicant is requesting that</p> <p>17 the variation be granted to allow parking to be</p> <p>18 maximized to the rear of the property that is</p> <p>19 difficult due to the very odd shape property</p> <p>20 configuration. This unique shape makes it</p> <p>21 difficult to obtain the required parking for the</p> <p>22 proposed development and use.</p>

<p style="text-align: center;">22</p> <p>1 Item B. Not self-created. The</p> <p>2 building location would be following previously</p> <p>3 defined building line along North York Road.</p> <p>4 The odd shape lot makes efficient parking</p> <p>5 difficult, is not the result of any action by</p> <p>6 the petitioner.</p> <p>7 Item C. Denied substantial rights.</p> <p>8 The carrying out of the strict letter of the</p> <p>9 provision from which the variation is sought</p> <p>10 would deprive the owner of the subject property</p> <p>11 rights that were previously afforded to the site</p> <p>12 development with the existing building on the</p> <p>13 site as well as the established setback of</p> <p>14 adjacent properties.</p> <p>15 Item D. Not merely special</p> <p>16 privilege. The variation setback is not a</p> <p>17 request for special privilege but a request for</p> <p>18 consideration to allow the petitioner to enjoy</p> <p>19 the rights that are currently afforded to</p> <p>20 subject property and adjacent property.</p> <p>21 Item E. Code and plan purposes.</p> <p>22 The variation would not result in the</p>	<p style="text-align: center;">24</p> <p>1 MR. SANDERSON: That's correct. Again,</p> <p>2 this is an odd-shape lot. You can see some of</p> <p>3 the things we are doing on the back with the</p> <p>4 parking. It's 60 feet curb to curb. So I won't</p> <p>5 say we are shoehorning it but we are trying to</p> <p>6 make the best of this odd-shape lot.</p> <p>7 MR. PODLISKA: If you move the building</p> <p>8 back to comply with the 25 feet, you told us you</p> <p>9 are going to lose some parking spaces back</p> <p>10 there; right?</p> <p>11 MR. SANDERSON: Yes, sir.</p> <p>12 MR. PODLISKA: Would you still be able</p> <p>13 to come around the corner of that building to</p> <p>14 get to the rest of those parking spaces? I was</p> <p>15 looking at the edge of that building. It would</p> <p>16 make it awfully narrow there.</p> <p>17 MR. SANDERSON: It's really tight and</p> <p>18 he was playing with it and we think we can get</p> <p>19 through there. What happens is we shift the</p> <p>20 trash enclosures down two spots and we start to</p> <p>21 lose those two spots. So we did play with the</p> <p>22 scenario.</p>
<p style="text-align: center;">23</p> <p>1 development that would not be in harmony with</p> <p>2 the purpose of this code or the intent of the</p> <p>3 official comprehensive plan because the</p> <p>4 variation requested is already afforded to the</p> <p>5 existing building and the adjacent properties.</p> <p>6 Item F. Essential character of the</p> <p>7 area. The variation would not be materially</p> <p>8 detrimental and would not increase congestion on</p> <p>9 public streets, would not increase danger of</p> <p>10 flood, would not impact public utilities and</p> <p>11 would not endanger the public health and safety.</p> <p>12 No other remedy. The variation</p> <p>13 allows the site development to meet the offsite</p> <p>14 parking requirement. Due to the shape of the</p> <p>15 lot, without this variation it would not be</p> <p>16 possible to meet the parking requirements.</p> <p>17 MR. MOBERLY: Is it fair to say your</p> <p>18 proposed footprint is actually a little smaller</p> <p>19 than the existing building footprint? I'm</p> <p>20 colorblind but it looks like it's slightly</p> <p>21 smaller and that's why it allows for better</p> <p>22 access to the back parking.</p>	<p style="text-align: center;">25</p> <p>1 MR. PODLISKA: I can see where you lose</p> <p>2 parking. It looks like you also create a</p> <p>3 difficulty for vehicles to move to the back.</p> <p>4 You have parking spaces back there but you have</p> <p>5 to get around the corner of the building right</p> <p>6 at that point where the odd shape of the lot</p> <p>7 narrows it down.</p> <p>8 MR. SANDERSON: That's correct.</p> <p>9 MR. PODLISKA: Are you comfortable with</p> <p>10 that or is that also a factor in our decision?</p> <p>11 MR. SANDERSON: Well, we think we can</p> <p>12 get the building to work. We just think we are</p> <p>13 now going to be asking for a different variance</p> <p>14 because we are not going to meet the parking</p> <p>15 requirements. And for us parking -- if you know</p> <p>16 our current situation, parking has been an issue</p> <p>17 since day one for us as well.</p> <p>18 We really want the parking spaces.</p> <p>19 It's important for us and there's a little bit</p> <p>20 of off-street parking currently but we don't</p> <p>21 want our clients with dogs trying to trek across</p> <p>22 York Road, so having parking spaces on site is</p>

<p style="text-align: center;">26</p> <p>1 really important.</p> <p>2 So I can't answer your question a</p> <p>3 hundred percent because I don't have an exact</p> <p>4 layout yet but we think we can get the building</p> <p>5 to work, it's just the parking becomes an issue.</p> <p>6 MR. PODLISKA: If you move the building</p> <p>7 back instead of having it at 15 feet to 17 feet,</p> <p>8 in other words so the entryway there is back</p> <p>9 17 feet, you don't lose the parking spaces;</p> <p>10 right?</p> <p>11 MR. SANDERSON: That's correct. So as</p> <p>12 I kind of started off, I think we can move the</p> <p>13 entrance back to meet the current. I don't</p> <p>14 think that will affect the parking. It shifts</p> <p>15 things on the site.</p> <p>16 I apologize if I'm talking too fast</p> <p>17 for you guys. Let me know.</p> <p>18 CHAIRMAN NEIMAN: You are doing fine.</p> <p>19 Any questions on the second</p> <p>20 variance by the board?</p> <p>21 (No response.)</p> <p>22 Carry on.</p>	<p style="text-align: center;">28</p> <p>1 of substantial rights commonly enjoyed by owners</p> <p>2 of other adjacent lots that remain zoned as O-2</p> <p>3 which allows for maximum FAR of .50.</p> <p>4 Not merely special privilege. The</p> <p>5 variation in FAR is not a request for special</p> <p>6 privilege but consideration to allow the</p> <p>7 petitioner to enjoy the rights that are afforded</p> <p>8 the adjacent properties in the O-2 district with</p> <p>9 a max FAR of .50.</p> <p>10 Item E. Code and plan purposes.</p> <p>11 The variation would not result in the</p> <p>12 development that would not be in harmony with</p> <p>13 the purpose of this code or the intent of the</p> <p>14 official comprehensive plan because the</p> <p>15 variation request is already afforded to</p> <p>16 adjacent properties in the O-2 district.</p> <p>17 Item F. Essential character of the</p> <p>18 area. The variation would not be materially</p> <p>19 detrimental and would not increase congestion on</p> <p>20 public streets, would not increase danger of</p> <p>21 flood, would not impact public utilities and</p> <p>22 would not endanger the public health or safety.</p>
<p style="text-align: center;">27</p> <p>1 MR. SANDERSON: No. 3. The applicant</p> <p>2 is requesting that the maximum FAR be increased</p> <p>3 from .35 to .40. This increase would be under</p> <p>4 the max FAR .5 in the surrounding O-2 district</p> <p>5 which surrounds the site on all sides except for</p> <p>6 across the street.</p> <p>7 Item A. Unique physical condition.</p> <p>8 The site is a standalone B-1 surrounded by an</p> <p>9 O-2 district. It was previously rezoned to</p> <p>10 allow for a particular desired use that was not</p> <p>11 permitted in the O-2 district. The surrounding</p> <p>12 O-2 district has a FAR of .50 permitted by the</p> <p>13 zoning code. It is reasonable that the proposed</p> <p>14 site be held to a similar guideline that of the</p> <p>15 adjacent property.</p> <p>16 Item B. Not self-created. The</p> <p>17 site was rezoned by the previous property owner,</p> <p>18 it was not self-created by petitioner.</p> <p>19 Item C. Denied substantial rights.</p> <p>20 The carrying out of the strict letter of the</p> <p>21 provision from which the variation is sought</p> <p>22 would deprive the owner of the subject property</p>	<p style="text-align: center;">29</p> <p>1 Item G. No other remedy. Without</p> <p>2 this variation the petitioner would have to</p> <p>3 reduce the building size by 25 percent.</p> <p>4 CHAIRMAN NEIMAN: Let me ask this</p> <p>5 question. Doesn't -- it pertains to all of the</p> <p>6 variance requests equally.</p> <p>7 If I'm a neighbor, residential</p> <p>8 neighbor, I suspect my main concern is I want to</p> <p>9 make sure that at 2 o'clock in the morning I'm</p> <p>10 not hearing the dogs barking and I know that in</p> <p>11 your materials you address the mitigation of</p> <p>12 adverse impacts and said you were doing special</p> <p>13 soundproofing.</p> <p>14 To what degree can you represent to</p> <p>15 the residential neighbors that they are not</p> <p>16 going to hear dogs barking from inside the</p> <p>17 facility?</p> <p>18 MR. SANDERSON: We have in the past in</p> <p>19 front of boards we have brought in sound</p> <p>20 consultants that have done readings outside of</p> <p>21 facilities we have built, so believe it or not,</p> <p>22 we specialize in designing building animal</p>

<p style="text-align: right;">30</p> <p>1 hospitals. Probably in Chicago we have done 2 150. Won some national awards we are really 3 proud of. Designed a number of facilities for 4 Dr. Kremer. All in Chicagoland area. 5 And usually when we sit in front of 6 a board, the two things that come up is sound 7 and odor. And for a veterinarian they want to 8 be next to neighbors because that's who has the 9 animals. 10 So we have gotten, I want to say, 11 pretty good at designing buildings that contain 12 the noise but Dr. Kremer is a special kind of 13 veterinarian. He does some unique surgeries. 14 When he's doing surgery within the facility, he 15 doesn't want to hear those dogs barking either 16 believe it or not. 17 So we take great pride on how we 18 design. The back half of the hospital gets 19 designed differently than the front half. The 20 front half has more drywall and softer for the 21 clients but the back half we start using 22 concrete block. We will use sound panels.</p>	<p style="text-align: right;">32</p> <p>1 currently; correct? 2 MR. SANDERSON: Absolutely. And we 3 continue to position the building further away 4 from them and we do board at the current 5 facility and I think we brought in a letter last 6 time there's been no complaints. Actually the 7 neighbors supported us. There were no 8 complaints and I think we might have reached out 9 to the police department to verify that. So I 10 think we pride ourselves on being good neighbors 11 and designing good buildings but obviously, I 12 can't guarantee. 13 CHAIRMAN NEIMAN: Fair enough. 14 MR. SANDERSON: It's absolutely one of 15 the top considerations. That's how we 16 differentiate ourselves as a firm. 17 DR. KREMER: I felt even with the 18 outdoor area being a fenced in area of some nice 19 grass, synthetic grass, that walking one animal 20 out there at a time would still pose no problem 21 about incessant barking. If the dog barked, you 22 could bring it back in. But we just chose to</p>
<p style="text-align: right;">31</p> <p>1 The board actually asked us to get 2 rid of -- we had an outdoor exercise area and so 3 if we get complaints, it's not because of what's 4 inside it's because what happens outside. So we 5 acquiesced and got rid of that outside exercise 6 area. 7 To say guaranteeing anything, 8 that's tough. I can tell you it's my job and 9 Tony's trusted us for a number of years to build 10 these facilities, that he doesn't get those 11 types of complaints. Because you guys have code 12 enforcement and if they continue to have 13 complaints, they will pull the special use. We 14 have been threatened with that before in public 15 hearings. 16 CHAIRMAN NEIMAN: Unlike your current 17 site where there are residential neighbors very 18 close. 19 MR. SANDERSON: They continue to build 20 closer to us. 21 CHAIRMAN NEIMAN: Your closest 22 residences would be farther away than they are</p>	<p style="text-align: right;">33</p> <p>1 not go down that route and deal with having the 2 area where they would go and exercise indoors, 3 which takes away from space we could use for 4 something else, but it seemed to be a big issue 5 that they just didn't want to deal with so we 6 moved in that direction. 7 CHAIRMAN NEIMAN: Do any board members 8 have questions on the third variance request? 9 (No response.) 10 MR. SANDERSON: No. 4. The applicant 11 is requesting that the parking lot setback in 12 the front yard be reduced from 25 feet to 13 15 feet to match building setback variation. 14 I'm going to run through those 15 again. It's going to be the same. You want me 16 to run through them? I don't want to waste your 17 time. 18 CHAIRMAN NEIMAN: I don't think it's 19 necessary. 20 Any objection? Okay. 21 MR. SANDERSON: Item 5. The applicant 22 is requesting that the required 10-foot</p>

<p style="text-align: center;">34</p> <p>1 landscape buffer be removed to accommodate the</p> <p>2 odd shape lot and allow double-loaded parking</p> <p>3 aisle to run to the back of the property.</p> <p>4 This is slightly different and I</p> <p>5 can run through these. They might sound the</p> <p>6 same but when we get into discussion, I can</p> <p>7 explain better.</p> <p>8 Item A. The unique physical</p> <p>9 condition. The applicant is requesting that the</p> <p>10 landscape buffer variation be granted to allow</p> <p>11 parking to be maximized which is difficult due</p> <p>12 to the very odd shape property configuration.</p> <p>13 This unique shape makes it difficult to obtain</p> <p>14 the required parking for the proposed</p> <p>15 development and use.</p> <p>16 Not self-created. The odd shape</p> <p>17 lot makes efficient parking difficult is not the</p> <p>18 result of any action by the petitioner.</p> <p>19 C. Denied substantial rights. The</p> <p>20 carrying out of the strict letter of the</p> <p>21 provision from which the variation is sought</p> <p>22 would deprive the petitioner of the ability to</p>	<p style="text-align: center;">36</p> <p>1 possible to meet the parking requirement.</p> <p>2 Expand on this one a little bit?</p> <p>3 CHAIRMAN NEIMAN: Sure.</p> <p>4 MR. SANDERSON: So I kind of alluded to</p> <p>5 this when we got the survey from the seller,</p> <p>6 this back half here is 60 feet. Parking lot</p> <p>7 designs minimum 18 feet for the depth of a</p> <p>8 stall, 24 feet for a drive aisle, add 18, 18, 24</p> <p>9 and you get 60. There's just no room to fill</p> <p>10 that back end and if we single-loaded it, we</p> <p>11 wouldn't meet the parking requirements. And</p> <p>12 it's not so much we will decrease the size of</p> <p>13 your building because you have two spurs that</p> <p>14 come off this site that we are doing the most we</p> <p>15 can with it.</p> <p>16 So I have been through these</p> <p>17 meetings before where boards feel like we are</p> <p>18 getting greedy and we can just decrease our</p> <p>19 building and create some more green space. I</p> <p>20 don't feel like that's not the case here. We</p> <p>21 are really trying to make this thing get</p> <p>22 redeveloped and so we do feel like this is a</p>
<p style="text-align: center;">35</p> <p>1 provide adequate parking.</p> <p>2 Not merely special privilege. The</p> <p>3 variation landscape buffer is not a request for</p> <p>4 special privilege but a request for</p> <p>5 consideration due to the odd shape lot.</p> <p>6 Item E. Code and plan purposes.</p> <p>7 The variation would not result in a development</p> <p>8 that would not be in harmony with the purpose of</p> <p>9 this code or the intent of the official</p> <p>10 comprehensive plan because the variation</p> <p>11 requested is already afforded the existing</p> <p>12 building and to adjacent properties.</p> <p>13 F. Essential character of the</p> <p>14 area. The variation would not be materially</p> <p>15 detrimental and would not increase congestion on</p> <p>16 public streets, would not increase danger of</p> <p>17 flood, would not impact public utilities and</p> <p>18 would not endanger the public health or safety.</p> <p>19 G. No other remedy. The variation</p> <p>20 allows the site development to meet the off-</p> <p>21 street parking requirement. Due to the shape of</p> <p>22 the lot, without this variation it would not be</p>	<p style="text-align: center;">37</p> <p>1 little hardship here based on this particular</p> <p>2 site.</p> <p>3 CHAIRMAN NEIMAN: So let me pose this</p> <p>4 question to both you and Robb. Just looking at</p> <p>5 the flow of traffic coming out of the proposed</p> <p>6 site, I know that when one comes out of Grant</p> <p>7 Square, you can make a left turn or a right turn</p> <p>8 no problem and that never seems to be an issue.</p> <p>9 Given the fact that this building</p> <p>10 is directly opposite Gateway Square, I'm just</p> <p>11 wondering if it presents any kind of a traffic</p> <p>12 hazard if people were making left turns coming</p> <p>13 simultaneously coming both ways and if the</p> <p>14 village needs to do any traffic study or needs</p> <p>15 to limit the left turns out of this parking lot.</p> <p>16 I'm just not sure what's required and what's</p> <p>17 appropriate.</p> <p>18 MR. SANDERSON: In that test the</p> <p>19 temperature meeting, the first thing the village</p> <p>20 board asked us to get a traffic study so we</p> <p>21 went -- we met with them. They said go back</p> <p>22 with traffic study. That was probably their</p>

1 first concern. So we waited a month, got the
2 traffic study, brought the traffic study to
3 them.

4 We are kind of unique. We are open
5 a lot of hours. They will open 7 a.m. and maybe
6 close at 7:00 p.m. so we stretch the business.
7 8:00 p.m. I'm sorry. So we stretch the
8 business over a 13-hour period.

9 So although it's 12,000 square
10 feet, there's a decent amount of it that's
11 devoted just to animals boarding there. So our
12 traffic impact when you look at it compared to
13 other businesses is not as impactful as you
14 might believe, although there's -- and the times
15 that we are at peak are on Saturdays and
16 Sundays, which is not rush-hour traffic for
17 commuters. So he holds Saturday hours and
18 Sundays hours and that's when a lot of people
19 aren't working and they can bring their animals
20 in to get services.

21 So we absolutely got a traffic
22 study from a reputable traffic firm and I think

1 we met the concerns of the village board in that
2 regard.

3 CHAIRMAN NEIMAN: Thank you.

4 Any questions on the fifth variance
5 request?

6 MR. ALESIA: You keep mentioning the
7 number of spaces that are needed. If we vote
8 against this, then we are going to be hearing a
9 variance for that. What is that number?

10 MR. SANDERSON: I think I have the
11 study somewhere. 1 per 275 when over 10,000
12 square feet. The required parking spaces is 44;
13 actual parking spaces is 45.

14 Now, I'm not going to promise you
15 this is the exact site plan we have in front of
16 you tonight. I believe this to be accurate. So
17 if we lost two, we would be down one as I was
18 saying earlier.

19 Does that sound right, Robb?

20 MR. MCGINNIS: It does.

21 MR. ALESIA: The question I'm going
22 along with the chairman was asking the traffic

1 flow. Do you need that many spaces? What's the
2 number of employees? I'm assuming a lot of the
3 bulk of the parking is going to be by employees.

4 DR. KREMER: I wish we had 10, 15 more.

5 MR. ALESIA: Even though the business
6 is spread out like you were saying, is it the
7 employees taking up a lot of the spots?

8 DR. KREMER: We have a lot of employees
9 potentially. We will use that back lot for
10 employee parking and I hope we will be busy
11 enough.

12 It needs to be pretty busy to
13 afford what we are doing here and we have never
14 built an animal hospital on a \$2 million piece
15 of ground before and so I know this is a lot of
16 variances and in the past we have shied away
17 from asking for any variances and done
18 everything we could to keep that from happening
19 but we need the size of the building to afford
20 that kind of price for the lot, especially the
21 shape of it.

22 MR. SANDERSON: Parking is something

1 sooner or later we need it and once you need it,
2 you can't find it. You don't want to go across
3 the street looking for it. So we will probably
4 grow into that lot as time goes on.

5 CHAIRMAN NEIMAN: Any other questions?

6 (No response.)

7 Thank you.

8 Is there anyone else in the
9 audience who would like to speak on this case?

10 (No response.)

11 We will move now to close the
12 public hearing.

13 Do I hear a motion to close the
14 public hearing on Case No. V-02-17, 724 North
15 York?

16 MR. PODLISKA: So moved.

17 MR. CONNELLY: Second.

18 CHAIRMAN NEIMAN: Roll call, please?

19 MS. BRUTON: Member Connelly?

20 MR. CONNELLY: Aye.

21 MS. BRUTON: Member Moberly?

22 MR. MOBERLY: Yes.

1 MS. BRUTON: Member Alesia?
 2 MR. ALESIA: Yes.
 3 MS. BRUTON: Member Podliska?
 4 MR. PODLISKA: Yes.
 5 MS. BRUTON: Chairman Neiman?
 6 CHAIRMAN NEIMAN: Yes.
 7 (WHICH, were all of the
 8 proceedings had, evidence
 9 offered or received in the
 10 above entitled cause.)
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 22

1 STATE OF ILLINOIS)
) ss:
 2 COUNTY OF DU PAGE)

3 I, KATHLEEN W. BONO, Certified
 4 Shorthand Reporter, Notary Public in and for the
 5 County DuPage, State of Illinois, do hereby
 6 certify that previous to the commencement of the
 7 examination and testimony of the various
 8 witnesses herein, they were duly sworn by me to
 9 testify the truth in relation to the matters
 10 pertaining hereto; that the testimony given by
 11 said witnesses was reduced to writing by means
 12 of shorthand and thereafter transcribed into
 13 typewritten form; and that the foregoing is a
 14 true, correct and complete transcript of my
 15 shorthand notes so taken aforesaid.

16 IN TESTIMONY WHEREOF I have
 17 hereunto set my hand and affixed my notarial
 18 seal this 28th day of April, A.D. 2017.
 19
 20

 KATHLEEN W. BONO,
 C.S.R. No. 84-1423

22

Zoning Calendar No. ~~2016~~ ✓-02-17

VILLAGE OF HINSDALE
APPLICATION FOR VARIATION

COMPLETE APPLICATION CONSISTS OF TEN (10) COPIES
(All materials to be collated)

FILING FEES: RESIDENTIAL VARIATION \$850.00

NAME OF APPLICANT(S): Tony Kremer, DVM

ADDRESS OF SUBJECT PROPERTY: 724 N. York Road

TELEPHONE NUMBER(S): 815-436-8387

If Applicant is not property owner, Applicant's relationship to property owner.

DATE OF APPLICATION: 11-30-2016

6. Village Personnel. Name and address of any officer or employee of the Village with an interest in the Owner, the Applicant, or the Subject Property, and the nature and extent of that interest:
- a. None
- b. _____
7. **Neighboring Owners.** Submit with this application a list showing the name and address of each owner of (1) property within 250 lineal feet in all directions from the subject property; and (2) property located on the same frontage or frontages as the front lot line or corner side lot line of the subject property or on a frontage directly opposite any such frontage or on a frontage immediately adjoining or across an alley from any such frontage.
- After the Village has prepared the legal notice, the applicant/agent must mail by certified mail, "return receipt requested" to each property owner/ occupant. The applicant/agent must then fill out, sign, and notarize the "Certification of Proper Notice" form, returning that form and all certified mail receipts to the Village.
8. Survey. Submit with this application a recent survey, certified by a registered land surveyor, showing existing lot lines and dimensions, as well as all easements, all public and private rights-of-way, and all streets across and adjacent to the Subject Property.
9. Existing Zoning. Submit with this application a description or graphic representation of the existing zoning classification, use, and development of the Subject Property, and the adjacent area for at least 250 feet in all directions from the Subject Property.
10. Conformity. Submit with this application a statement concerning the conformity or lack of conformity of the approval being requested to the Village Official Comprehensive Plan and the Official Map. Where the approval being requested does not conform to the Official Comprehensive Plan or the Official Map, the statement should set forth the reasons justifying the approval despite such lack of conformity.
11. Zoning Standards. Submit with this application a statement specifically addressing the manner in which it is proposed to satisfy each standard that the Zoning Ordinance establishes as a condition of, or in connection with, the approval being sought.
12. Successive Application. In the case of any application being filed less than two years after the denial of an application seeking essentially the same relief, submit with this application a statement as required by Sections 11-501 and 11-601 of the Hinsdale Zoning Code.

SECTION II

When applying for a variation from the provisions of the Zoning Ordinance, you must provide the data and information required above, and in addition, the following:

1. Title. Evidence of title or other interest you have in the Subject Project, date of acquisition of such interest, and the specific nature of such interest.
2. Ordinance Provision. The specific provisions of the Zoning Ordinance from which a variation is sought:

1. B-1 Height variation, Sec 5-110:A.1.a: max height 30' - 2. B-1 Front yard setback, Sec 5-110:C.1.a: Min. front yard setback 25'

3. B-1 Max Floor Area Ratio, Sec 5-110: D. : F.A.R.:0.35 - 4. Parking set back variation Sec 9-104:G.2.b

5. Landscape buffers, Sec 9-107:a.1 Parking lot Screening

3. Variation Sought. The precise variation being sought, the purpose therefor, and the specific feature or features of the proposed use, construction, or development that require a variation: (Attach separate sheet if additional space is needed.)

See the attache section II.3

4. Minimum Variation. A statement of the minimum variation of the provisions of the Zoning Ordinance that would be necessary to permit the proposed use, construction, or development: (Attach separate sheet if additional space is needed.)

See the attached Section II.4

5. Standards for Variation. A statement of the characteristics of Subject Property that prevent compliance with the provisions of the Zoning Ordinance and the specific facts you believe support the grant of the required variation. In addition to your general explanation, you must specifically address the following requirements for the grant of a variation:

SECTION I

Please complete the following:

1. Owner. Name, address, and **telephone number** of owner: Trust Number L-1497

~~Chicago Title and Land Trust Company, as Successor Trustee to Harris Bank Hinsdale as Trustee under the provisions of a Trust Agreement dated January 14, 1987~~

2. Trustee Disclosure. In the case of a land trust the name, address, and **telephone number** of all trustees and beneficiaries of the trust: Dorothea A. Lorenzetti, Kimberly Brockman, Robert Brockman, 724 York Road, Hinsdale, IL

3. Applicant. Name, address, and **telephone number** of applicant, if different from owner, and applicant's interest in the subject property: Anthony Kremer, DVD 14411 IL-59 Plainfield 60544, 815-436-8387

4. Subject Property. Address and legal description of the subject property: (Use separate sheet for legal description if necessary.) see attached

5. Consultants. Name and address of each professional consultant advising applicant with respect to this application:

a. Attorney: Robert Aument, Daspin & Aument, LLP, 300 S Wacker Drive, Suite 2200 Chicago, IL 60606

b. Engineer: Bill Zalewski, Advantage Engineering

c. Architect: Michael Matthys, Linden Group Inc, 10100 Orland Parkway, Orland Park, IL 60467

d. _____

- (a) Unique Physical Condition. The Subject Property is exceptional as compared to other lots subject to the same provision by reason of a unique physical condition, including presence of an existing use, structure of sign, whether conforming or nonconforming; irregular or substandard shape or size; exceptional topographical features; or other extraordinary physical conditions peculiar to and inherent in the Subject Property that amount to more than a mere inconvenience to the owner and that relate to or arise out of the lot rather than the personal situation of the current lot owner.
- (b) Not Self-Created. The aforesaid unique physical condition is not the result of any action or inaction of the owner, or of the owner's predecessors in title and known to the owner prior to acquisition of the Subject Property, and existed at the time of the enactment of the provisions from which a variation is sought or was created by natural forces or was the result of governmental action, other than the adoption of this Code, for which no compensation was paid.
- (c) Denied Substantial Rights. The carrying out of the strict letter of the provision from which a variation is sought would deprive the owner of the Subject Property of substantial rights commonly enjoyed by owners of other lots subject to the same provision.
- (d) Not Merely Special Privilege. The alleged hardship or difficulty is not merely the inability of the owner or occupant to enjoy some special privilege or additional right not available to owners or occupants of other lots subject to the same provision, nor merely an inability to make more money from the use of the subject property; provided, however, that where the standards herein set out exist, the existence of an economic hardship shall not be a prerequisite to the grant of an authorized variation.
- (e) Code and Plan Purposes. The variation would not result in a use or development of the Subject Property that would not be in harmony with the general and specific purposes for which this Code and the provision from which a variation is sought were enacted or the general purpose and intent of the Official Comprehensive Plan.
- (f) Essential Character of the Area. The variation would not result in a use or development of the Subject Property that:
 - (1) Would be materially detrimental to the public welfare or materially injurious to the enjoyment, use development, or value of property of improvements permitted in the vicinity; or
 - (2) Would materially impair an adequate supply of light and air to the properties and improvements in the vicinity; or
 - (3) Would substantially increase congestion in the public streets due to traffic or parking; or

- (4) Would unduly increase the danger of flood or fire; or
- (5) Would unduly tax public utilities and facilities in the area; or
- (6) Would endanger the public health or safety.
- (g) No Other Remedy. There is no means other than the requested variation by which the alleged hardship or difficulty can be avoided or remedied to a degree sufficient to permit a reasonable use of the Subject Project.
(Attach separate sheet if additional space is needed.)

SECTION III

In addition to the data and information required pursuant to any application as herein set forth, every Applicant shall submit such other and additional data, information, or documentation as the Village Manager or any Board of Commission before which its application is pending may deem necessary or appropriate to a full and proper consideration and disposition of the particular application.

1. A copy of preliminary architectural and/or surveyor plans showing the floor plans, exterior elevations, and site plan needs to be submitted with each copy of the zoning petitions for the improvements.
2. The architect or land surveyor needs to provide zoning information concerning the existing zoning; for example, building coverage, distance to property lines, and floor area ratio calculations and data on the plans or supplemental documents for the proposed improvements.

SECTION IV

1. Application Fee and Escrow. Every application must be accompanied by a non-refundable application fee of \$250.00 plus an additional \$600.00 initial escrow amount. The applicant must also pay the costs of the court reporter's transcription fees and legal notices for the variation request. A separate invoice will be sent if these expenses are not covered by the escrow that was paid with the original application fees.
2. Additional Escrow Requests. Should the Village Manager at any time determine that the escrow account established in connection with any application is, or is likely to become, insufficient to pay the actual costs of processing such application, the Village Manager shall inform the Applicant of that fact and demand an additional deposit in an amount deemed by him to be sufficient to cover foreseeable additional costs. Unless and until such additional amount is deposited by the Applicant, the Village Manager may direct that processing of the application shall be suspended or terminated.
3. Establishment of Lien. The owner of the Subject Property, and if different, the Applicant, are jointly and severally liable for the payment of the application fee. By signing the application, the owner has agreed to pay said fee, and to consent to the filing and foreclosure of a lien against the Subject Property for the fee plus costs of collection, if the account is not settled within 30 days after the mailing of a demand for payment.

SECTION V

The owner states that he/she consents to the filing of this application and that all information contained herein is true and correct to the best of his/her knowledge.

Name of Owner: _____

Signature of Owner: _____

Name of Applicant: _____

Signature of Applicant: _____

Date: _____

12-6-16

- b. Not Self-Created
 - i. The building location would be following previously defined building line along North York Road. The odd shaped lot that makes efficient parking difficult is not the result of any action by the petitioner.
- c. Denied Substantial Rights
 - i. The carrying out of the strict letter of the provision from which the variation is sought would deprive the owner of the subject property rights that were previously afforded to the site development with the existing building on the site as well as the established setback of adjacent properties.
- d. Not Merely Special Privilege
 - i. The variation in setback is not a request for special privilege but a request for consideration to allow the petitioner to enjoy the rights that are currently afforded to the subject property and adjacent property.
- e. Code and Plan Purposes
 - i. The variation would not result in a development that would not be in harmony with the purpose of this code or the intent of the official comprehensive plan because the variation requested is already afforded to the existing building and to adjacent properties.
- f. Essential Character of the Area
 - i. The variation would not be materially detrimental, and would not increase congestion on public streets, would not increase danger of flood, would not impact public utilities, and would not endanger the public health of safety.
- g. No other Remedy
 - i. The variation allows the site development to meet the off street parking requirement. Due to the shape of the lot without this variation it would not be possible to meet the parking requirement.

3. The applicant is requesting that the maximum F.A.R. be increased from .35 to .40. This increase would be under the Max. F.A.R. of .50 in the surrounding O-2 District which surrounds the site on all sides.

- a. Unique Physical Condition
 - i. The site is a standalone B-1 surrounded by an O-2 district. It was previously rezoned to allow for a particular desired use that was not permitted in the O-2 district. The surrounding O-2 District has a F.A.R. of .50 permitted by the zoning code. It is reasonable that the proposed site be held to a similar guideline to that of the adjacent property.
- b. Not Self-Created
 - i. The site was rezoned by the previous property owner and was not self-created by the petitioner.
- c. Denied Substantial Rights
 - i. The carrying out of the strict letter of the provision from which the variation is sought would deprive the owner of the subject property of substantial rights

commonly enjoyed by the owners of other adjacent lots that remain zoned as O-2 which allows for a maximum F.A.R. of .50.

d. Not Merely Special Privilege

- i. The variation in F.A.R. is not a request for special privilege but a consideration to allow the petitioner to enjoy the rights that are afforded to the adjacent properties in the O-2 district with a maximum F.A.R of .50.

e. Code and Plan Purposes

- i. The variation would not result in a development that would not be in harmony with the purpose of this code or the intent of the official comprehensive plan because the variation requested is already afforded to adjacent properties in the O-2 district.

f. Essential Character of the Area

- i. The variation would not be materially detrimental, and would not increase congestion on public streets, would not increase danger of flood, would not impact public utilities, and would not endanger the public health of safety.

g. No other Remedy

- i. Without this variation the petitioner would have to reduce the building size by 25%.

4. The applicant is requesting that the parking lot setback in the front yard be reduced from 25' to 15' to match building setback variation.

a. Unique Physical Condition

- i. The front yard setback variation that is being requested will match the existing building setback to be redeveloped. The applicant is requesting that the variation be granted to allow parking to be maximized which is difficult due to a very odd shaped property configuration. This unique shape makes it difficult to obtain the required parking for the proposed development and use.

b. Not Self-Created

- i. The parking location would be following previously defined building line along North York Road. The odd shaped lot that makes efficient parking difficult is not the result of any action by the petitioner.

c. Denied Substantial Rights

- i. The carrying out of the strict letter of the provision from which the variation is sought would deprive the owner of the subject property rights that were previously afforded to the site development with the existing building on the site as well as the established setback of adjacent properties.

d. Not Merely Special Privilege

- i. The variation in setback is not a request for special privilege but a request for consideration to allow the petitioner to enjoy the rights that are currently afforded to the subject property and adjacent property.

- e. Code and Plan Purposes
 - i. The variation would not result in a development that would not be in harmony with the purpose of this code or the intent of the official comprehensive plan because the variation requested is already afforded to the existing building and to adjacent properties.
- f. Essential Character of the Area
 - i. The variation would not be materially detrimental, and would not increase congestion on public streets, would not increase danger of flood, would not impact public utilities, and would not endanger the public health of safety.
- g. No other Remedy
 - i. The variation allows the site development to meet the off street parking requirement. Due to the shape of the lot without this variation it would not be possible to meet the parking requirement.

5. The applicant is requesting that the required 10' landscape buffer be removed to accommodate the odd shape lot and allow for a double loaded parking isle to run to the back of the property.

- a. Unique Physical Condition
 - i. The applicant is requesting that the Landscape buffer variation be granted to allow parking to be maximized which is difficult due to a very odd shaped property configuration. This unique shape makes it difficult to obtain the required parking for the proposed development and use.
- b. Not Self-Created
 - i. The odd shaped lot that makes efficient parking difficult is not the result of any action by the petitioner.
- c. Denied Substantial Rights
 - i. The carrying out of the strict letter of the provision from which the variation is sought would deprive the petitioner of the ability to provide adequate parking.
- d. Not Merely Special Privilege
 - i. The variation in Landscape buffer is not a request for special privilege but a request for consideration due to the odd shaped lot.
- e. Code and Plan Purposes
 - i. The variation would not result in a development that would not be in harmony with the purpose of this code or the intent of the official comprehensive plan because the variation requested is already afforded to the existing building and to adjacent properties.
- f. Essential Character of the Area
 - i. The variation would not be materially detrimental, and would not increase congestion on public streets, would not increase danger of flood, would not impact public utilities, and would not endanger the public health of safety.
- g. No other Remedy

- i. The variation allows the site development to meet the off street parking requirement. Due to the shape of the lot without this variation it would not be possible to meet the parking requirement.

724 York Rd - Ninsale

Find address or place

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Hinsdale Animal Hospital (# 101-15)

Property Owners within 250 ft of site (724 N York Rd – Hinsdale, IL 60521):

<u>PIN</u>	<u>Address</u>	<u>Owner</u>
09 01 202 002	110 Ogden Ave	Nicole Zreczny Trust 43 Crescent Dr - Glencoe, IL 60022
09 01 202 003	120 E Ogden Ave	120 E Ogden Ave LLC 21 Spinning Wheel – Hinsdale, IL 60521
09 01 202 004	120 E Ogden Ave	120 E Ogden Ave LLC 21 Spinning Wheel – Hinsdale, IL 60521
09 01 202 012	Fuller Rd	120 E Ogden Ave LLC 21 Spinning Wheel – Hinsdale, IL 60521
09 01 202 013	120 E Ogden Ave	120 E Ogden Ave LLC 21 Spinning Wheel - Hinsdale, IL 60521
02 01 202 011	117 E Fuller Rd	Michael & Alice Kuhn 117 E Fuller Rd – Hinsdale, IL 60521
09 01 202 015	806 N York Rd	Cassie Yen 806 N York Rd - Hinsdale, IL 60521
09 01 202 016	736 York Rd	TMS Health LLC 3161 Burlington Ave – Lisle, IL 60004
09 01 202 018	218 Fuller Rd	Robert Brockman 724 N York Rd – Hinsdale, IL 60521
09 01 202 019	718 N York Rd	Carlo Enterprises PO Box 607 – Hinsdale, IL 60521
09 01 202 020	710 N York Rd	HMH LP 710 N York Rd – Hinsdale, IL 60521
09 01 202 021	150 E Ogden Ave	150 E Ogden Ave LLC – 17W474 Earl Ct – Darien, IL 60561
09 01 202 022	133 Fuller Rd	Robert Brockman 724 N York Rd – Hinsdale, IL 60521
09 01 202 023	133 Fuller Rd	Joan W Mancini 133 Fuller Rd - Hinsdale, IL 60521
09 01 209 007	777 N York Rd	Hathaway Equities LLC 830 S Buffalo Grove Rd-Buf Grv 60089
09 01 209 010	777 N York Rd	Hathaway Equities LLC 830 S Buffalo Grove Rd-Buf Grv 60089
09 01 209 011	777 N York Rd	Hathaway Equities LLC 830 S Buffalo Grove Rd-Buf Grv 60089
09 01 209 031	777 N York Rd	Hathaway Equities LLC 830 S Buffalo Grove Rd-Buf Grv 60089
09 01 209 032	777 N York Rd	Hathaway Equities LLC 830 S Buffalo Grove Rd-Buf Grv 60089
09 01 209 020	701 N York Rd	Ruth H Larsen 701 N York Rd – Hinsdale, IL 60521
09 01 209 021	207 Fuller Rd	James & FJ Paracsil 536 N Thompson Rd-Apopka, FL 32712
09 01 209 022	211 Fuller Rd	Jacob & Suja Matthew 607 Walker Rd – Hinsdale, IL 60521

**APPLICATION FOR DEVELOPMENT APPROVAL AND ZONING RELIEF;
LAND USE VARIATION, AND ZONING VARIATION**

To: Chan Yu
Village Planner
Department of Community Development
Village of Hinsdale
19 East Chicago Avenue
Hinsdale, IL 60521

Dr. Tony Kremer submits this Application and its supporting documents to petition the Corporate Authorities for approval of certain zoning relief in order to construct a 12,000 sq.ft. new building with a Preliminary Plan, Site Plan, and Building Elevations (attached hereto) on the below described property. Based on the regulations set forth in the Hinsdale Zoning Code, the requested zoning relief will have to be considered by the Plan Commission and the Village Board as noted below.

Applicant: Tony Kremer, DVM
Hinsdale Animal Hospital
724 North York Road
Hinsdale, IL

I. **Subject Property Address:** 724 North York Road

Legal Description: PARCEL 1: LOT 1 IN CHARLES SHULZE RESUBDIVISION OF PARTS OF LOT 7 AND 8 IN BLOCK 3 OF THE PLAT OF FULLERSBURGH, IN SECTION 1, TOWNSHIP 38 NORTH RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED AUGUST 13, 1956 AS DOCUMENT 811735, IN DU PAGE COUNTY, ILLINOIS.

PARCEL 2: LOT 2 IN BROCKMAN'S RESUBDIVISION OF LOT 5 IN RUCHTY'S RESUBDIVISION OF LOTS 2 AND 3 IN BLOCK 3 OF THE PLAT OF FULLERSBURGH AND PART OF LOT 1 IN BLOCK 3 IN THE PLAT OF FULLERSBURGH, IN SECTION 1, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING THE PLAT OF BROCKMAN'S RESUBDIVISION RECORDED DECEMBER 18, 1957 AS DOCUMENT 866181, IN DU PAGE COUNTY, ILLINOIS

PARCEL 3: THE NORTHERLY 60 FEET (AS MEASURED ALONG THE EAST LINE AND THE WEST LINES THEREOF) OF THAT PART OF LOTS 7 AND 8 IN BLOCK 3 IN FULLERSBURGH, DESCRIBED AS FOLLOWS: BEGINNING AT AN IRON STAKE ON THE SOUTH LINE OF SAID LOT 8, 68.5 FEET EASTERLY FROM THE SOUTHWEST CORNER THEREOF; THENCE NORTHERLY ALONG A STRAIGHT LINE 229.7 FEET TO AN IRON STAKE ON THE NORTH LINE OF SAID LOT 7, 65.5 FEET EAST OF THE NORTHWEST CORNER

THEREOF; THENCE EASTERLY ALONG THE NORTH LINE OF SAID LOT 7, 65.5 FEET TO AN IRON STAKE; THENCE SOUTHERLY ALONG A STRAIGHT LINE, 150.9 FEET TO AN IRON STAKE THAT IS 131.50 FEET EAST OF THE WEST LINE OF SAID LOT 8; THENCE SOUTHERLY 79 FEET TO AN IRON STAKE ON THE SOUTH LINE OF SAID LOT 8 THAT IS 137 FEET EAST OF THE SOUTHWEST CORNER THEREOF; THENCE WESTERLY ALONG THE SOUTH LINE OF SAID LOT 8, 68.5 FEET TO THE PLACE OF BEGINNING; IN THE WEST HALF OF THE NORTHEAST QUARTER OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED JUNE 14, 1852 AS DOCUMENT 6172, AND RE-RECORDED APRIL 9, 1929 AS DOCUMENT 277264, IN DU PAGE COUNTY, ILLINOIS.

P.I.N.: 0901202017
0901202018
0901202022

Lot Size: 30,144 SQ.FT.

Current Zoning District: B-1

Zoning Relief Requested:

1. Request for Text Amendment to add Animal Hospital and Animal Boarding to B-1
2. Request for Special Use to construct and operate an Animal Hospital and Animal Boarding Facility.
3. Request for Variation of Height Requirements from 30'-0" to 35'-0" for the tower entrance area. See elevations.
4. Request for Variation of front yard setback requirements from 25'-0" to 15'-0". This would match the existing building setback.
5. Request for Variation of F.A.R. from 0.35 to 0.40. Existing building is 14,000 s.f. and over the F.A.R. The new building is only 12,000 s.f.
6. Request for Variation of front yard parking setback requirements from 25'-0" to 15'-0" to allow the building to reach necessary parking space requirements.
7. Request for Variation of the Landscape buffer requirement for parking from 10'-0" to 0'-0" the building to reach necessary parking aisles and space requirements.

Introduction:

Thanks for taking the time to evaluate our proposal and request for moving our Hinsdale Animal Hospital to a new location at 724 N. York Road in Hinsdale. Our existing hospital is located at 218 W Ogden Ave, in Hinsdale and has been located in the community since 1950. Since purchasing the Animal Hospital practice we have enjoyed a steady growth that has led to us outgrowing our existing home. The new facility we are planning on N. York Road will accommodate our current practice and provide room for growth into the future while providing an updated. This move will allow us to update our facilities and provide state of the art animal care services to the Hinsdale Community including, General veterinary services, specialized surgeries, physical therapy, training, adoption, grooming, and luxury boarding.

We are requesting a Special Use for the proposed site at 724 N. York Avenue to allow for the Animal Hospital and Commercial Kennel use. We are also requesting variation from the B-1 Zoning regulations for 1. Building Set Back, 2. Building Height, 3. Floor area ratio, 4. Parking set back, and 5. Landscape buffer requirement. These variations are being requested to allow our proposed building to be built at the current existing building setbacks which relate to the adjacent buildings. Height and F.A.R. variation are being requested to relate zoning site restrictions in the surrounding O-2 district. Parking setback variations are being requested to accommodate required off street parking requirements with the odd shape property boundary.

The proposed animal hospital will be constructed of brick, and stone. Punched window openings will be accented with stone elements. Brick detailing will include traditional detailing such as soldier and row lock coursing. A tower feature at the entry will provide for architectural interest of the North York Road facing elevation. The first floor plan will have a generous lobby with 10 exam rooms. Operational areas will include a small treatment area, a pharmacy, animal care areas and boarding for 75 dogs. The second floor will include a large treatment area complete with 2 surgical suites, ICU area, dental treatment area, isolation rooms, animal wards, staff support areas, grooming, a large training/play room, and a luxury boarding room. The proposed hours will be Monday – Friday 7 am to 8 pm, Saturday 7 am to 3 pm, and Sunday 9 am to 1 pm.

Thank you for consideration of the above request.

Sincerely, Dr. Anthony Kremer DrTony.com

I. Text Amendment

1. The consistency of the proposed amendment with the purpose of this Code.

The code establishes specific uses within zoning districts as special uses that require approval to be developed. The requested animal hospital and commercial kennel use is a professional office service use that is compatible with permitted uses in the B-1 district and the surrounding O-2 district and therefore should be considered as a special use base on its suitability to the set parameters of the locality.

2. The existing uses and zoning classifications for the properties in the vicinity of the subject property.

The existing zoning classification is B-1 and is surrounded by O-2. Current uses on the property include a commercial dry cleaner, beauty salon, and residential. Surrounding O-2 businesses are offices uses.

3. The trend of development in the vicinity of the subject property, including changes, if any, such trend since the subject property was placed in its present zoning classification.

The trend of development in the surrounding O-2 district appears to be retail/restaurant/automotive along Ogden and office/medical office south of Ogden. The proposed animal hospital/commercial kennel use at 724 N York Road does not have a negative impact on these trends. The proposed improvements to the building as proposed

will increase the tax revenue and provide a needed update to an existing building on N.York Ave offering a new architectural statement building that is accessible and code compliant.

4. The extent, if any, to which the value of the subject property is diminished by the existing zoning classification applicable to it.

The value of the site is diminished by the existing zoning because the B-1 district does not identify animal hospital and commercial kennel as a special use. If these uses are permitted as a special use in the B-1 district the current contract purchaser can redeveloped the property as proposed.

5. The extent to which any such diminution in value is offset by an increase in the public health, safety, and welfare.

The Diminution in value is not offset by an increase in the public health, safety, and welfare. Hinsdale Animal Hospital has operated on Ogden Avenue in Hinsdale since 1950. It has a long history of providing a high quality of animal care to the residents of Hinsdale with public convenience that contributes to the general welfare of the neighborhood and community.

6. The extent, if any, to which the use and enjoyment of adjacent properties would be affected by the proposed amendment.

The use and enjoyment of adjacent properties would not be affected by the proposed amendment to allow the animal hospital / commercial kennel use as proposed.

7. The extent, if any, to which the value of adjacent properties would be affected by the proposed amendment.

The adjacent properties value would not be affected negatively by the proposed amendment. It will allow the site to be redeveloped and will provide the replacement of and aging building with a new updated code compliant building.

8. The extent, if any, to which the future orderly development of adjacent properties would be affected by the proposed amendment.

The proposed Animal Hospital, Commercial Kennel use will not interfere with surrounding development. The perimeter of the building is being proposed within the foot print of the existing building that will be removed. The proposed architecture and 2 story building height relates to the surrounding buildings.

9. The suitability of the subject property for uses permitted or permissible under its present zoning classification.

The site is suitable for uses permitted under its present zoning classification.

10. The availability of adequate ingress to and egress from the subject property and the extent to which traffic conditions in the immediate vicinity of the subject property would be affected by the proposed amendment.

A traffic study was prepared for the proposed development that reviewed ingress and egress on York Road and concluded that the proposed ingress/egress was adequate based on projected traffic counts.

11. The availability of adequate utilities and essential public services to the subject property to accommodate the uses permitted or permissible under the present zoning classification. 12. The length of time, if any, that the subject property has been vacant, considered in the context of the pace of development in the vicinity of the subject property.

Initial investigation has indicated that there are adequate utilities available to accommodate the proposed uses. Available site utilities have been assumed to be adequate to service the proposed building. If this is not the case applicant will provide adequately for such services.

12. The length of time, if any, that the subject property has been vacant, considered in the context of the pace of development in the vicinity of the subject property.

The property is not currently vacant.

13. The community need for the proposed amendment and for the uses and development it would allow.

The proposed amendment for the proposed uses will provide a relocation site for a long standing business in the Village of Hinsdale to relocate off of prominent real estate on Ogden Avenue. Hinsdale Animal Hospital has operated in and served residents of Hinsdale since 1950 and has been looking to relocate into a new building in the area for several years. This relocation will allow Hinsdale Animal Hospital to offer the best animal care in the area with new state of the art facilities.

14. The reasons, where relevant, why the subject property should be established as part of an overlay district and the positive and negative effects such establishment could be expected to have on persons residing in the area.

NA

II. SPECIAL USE PERMIT CRITERIA

1. *Code and Plan Purposes.* The proposed use and development will be in harmony with the general and specific purposes for which this Code was enacted and for which the regulations of the district in question were established.

The proposed Animal Hospital, Commercial Kennel use, is a professional office service business that is harmonious with the B-1 Community Business District and the surrounding O-2 Limited office district. It provides essential needs to pet owners within the village of Hinsdale and offers the convenience of these services in close proximity to permitted B-1 and O-2 uses.

2. *No Undue Adverse Impact.* The proposed use and development will not have a substantial or undue adverse effect upon adjacent property, the character of the area, or the public health, safety, and general welfare.

The proposed Animal Hospital, Commercial Kennel use will not have a substantial or undue adverse effect upon adjacent property. The character of the area will be enhanced with a new building built of masonry and stone based on current codes. Animal boarding services will be operated from within the building which will include sound proofing measures that maintain sound control within village code standards. An indoor play room will be provided to exercise boarded animals inside. Outdoor pet are will always have supervision when in use. Services provided within the facility will enhance pet care in the Village of Hinsdale with state of the art facilities and care. The facility will also be an adoption center to aid the local humane society in find homes for pet population.

3. *No Interference with Surrounding Development.* The proposed use and development will be constructed, arranged, and operated so as not to dominate the immediate vicinity or to interfere with the use and development of neighboring property in accordance with the applicable district regulations

The proposed Animal Hospital, Commercial Kennel use will not interfere with surrounding development. The perimeter of the building is being proposed within the foot print of the existing building that will be removed. The proposed architecture and 2 story building height relates to the surrounding buildings.

4. *Adequate Public Facilities.* The proposed use and development will be served adequately by essential public facilities and services such as streets, public utilities, drainage structures, police and fire protection, refuse disposal, parks, libraries, and schools, or the applicant will provide adequately for such services.

A traffic study was conducted that concluded existing road way access was suitable for the intended use and traffic. Available site utilities have been assumed to be adequate to service the proposed building. If this is not the case applicant will provide adequately for such services. The proposed building does not increase the need for police and fire protection.

5. *No Traffic Congestion.* The proposed use and development will not cause undue traffic congestion nor draw significant amounts of traffic through residential streets.

A traffic report has been provided based on the proposed use to illustrate that traffic projections are within 1% of the existing use.

6. No Destruction of Significant Features. The proposed use and development will not result in the destruction, loss, or damage of any natural, scenic, or historic feature of significant importance.

The proposed new building will offer a big improvement to the character on York Avenue with a new masonry and stone building. The existing building and site development does not include anything of significant importance.

7. Compliance with Standards. The proposed use and development complies with all additional standards imposed on it by the particular provision of this Code authorizing such use.

The proposed use and development is requesting variations from other standards of this code as described in the project overview. Other than those mentioned variations this project will comply with all additional standards imposed on it by the particular provision of this code authorizing Animal Hospital and Commercial Kennel.

8. Special standards for specified special uses. When the district regulations authorizing any special use in a particular district impose special standards to be met by such use in such district.

Any special standards that exist or that are conditions of this approved special use will become strict procedures of our operational protocol or will be implemented into the design of the project.

9. Considerations. In determining whether the applicant's evidence establishes that the foregoing standards have been met, the Plan Commission shall consider the following:

Public benefit. Whether and to what extent the proposed use and development at the particular location requested is necessary or desirable to provide a service or a facility that is in the interest of the public convenience or that will contribute to the general welfare of the neighborhood or community.

Hinsdale Animal Hospital has operated on Ogden Avenue in Hinsdale since 1950. It has a long history of providing a high quality of animal care to the residents of Hinsdale with public convenience that contributes to the general welfare of the neighborhood and community. The hospital has been in search of a site to update their facility for several years and feels that the N York Avenue site is a good fit located in a B-1 zoning district and surrounded by an O-2 zoning district

Alternate locations. Whether and to what extent such public goals can be met by the location of the proposed use and development at some other site or in some other area that may be more appropriate than the proposed site.

The Hinsdale Animal Hospital has been in search of an appropriate site for their relocation for several years. The North York Road site offers an appropriate site for the village and the user.

Mitigation of adverse impacts. Whether and to what extent all steps possible have been taken to minimize any adverse effects of the proposed use and development on the immediate vicinity through building design, site design, landscaping, and screening.

The following represents measures taken to minimize the possible adverse effect of the proposed use:

- The Hinsdale Animal Hospital will be designed with sound proofing measures within the boarding areas to provide sound absorption within the building envelope.**
- The boarding areas will be constructed of full masonry construction consisting of 8" concrete block, building insulation, and veneer brick and stone. This offers optimum sound control to the exterior of the building.**
- The floor plan will include an indoor exercise area.**

III. VARIATION STANDARDS

1. A height variation is being requested to allow the entrance tower architectural feature to exceed the maximum 30'-0" and allow a height of 35'-0" for this element only as depicted in the proposed elevations.

Unique Physical Condition:

The site is a standalone B-1 surrounded by an O-2 district. It was previously rezoned to allow for a particular desired use that was not permitted in the O-2 district. The surrounding O-2 District has a maximum height of 40' permitted by the zoning code. It is reasonable that the proposed site be held to a similar guideline to that of the adjacent property.

Not Self-Created:

The site was rezoned by the previous property owner and was not self-created by the petitioner.

Denied Substantial Rights:

The carrying out of the strict letter of the provision from which the variation is sought would deprive the owner of the subject property of substantial rights commonly enjoyed by the owners of other adjacent lots that remain zoned as O-2 which allows for heights up to 40 feet.

Not Merely Special Privilege:

The variation in height is not a request for special privilege but a consideration to allow the petitioner to enjoy the rights that are afforded to the adjacent properties in the O-2 district with a maximum height standard of 40'.

Code and Plan Purposes:

The variation would not result in a development that would not be in harmony with the purpose of this code or the intent of the official comprehensive plan because the variation requested is already afforded to adjacent properties in the O-2 district.

Essential Character of the Area:

The variation would not be materially detrimental, and would not increase congestion on public streets, would not increase danger of flood, would not impact public utilities, and would not endanger the public health or safety.

No other Remedy

The variation allows a character element to the architecture with a tower like form defining the entrance. Without this variation the building would have to carry the same parapet height around the perimeter of the building which would negatively impact the architectural interest.

2. A front yard setback variation is being requested to reduce the required front setback from 25' to 15'-0". The existing building is currently located within the setback 15.38' from the front property line.

Unique Physical Condition

The front yard setback variation that is being requested will match the existing building setback to be redeveloped. The applicant is requesting that the variation be granted to allow parking to be maximized to the rear of the property that is difficult due to a very odd shaped property configuration. This unique shape makes it difficult to obtain the required parking for the proposed development and use.

Not Self-Created

The building location would be following previously defined building line along North York Road. The odd shaped lot that makes efficient parking difficult is not the result of any action by the petitioner.

Denied Substantial Rights

The carrying out of the strict letter of the provision from which the variation is sought would deprive the owner of the subject property rights that were previously afforded to the site development with the existing building on the site as well as the established setback of adjacent properties.

Not Merely Special Privilege

The variation in setback is not a request for special privilege but a request for consideration to allow the petitioner to enjoy the rights that are currently afforded to the subject property and adjacent property.

Code and Plan Purposes

The variation would not result in a development that would not be in harmony with the purpose of this code or the intent of the official comprehensive plan because the variation requested is already afforded to the existing building and to adjacent properties.

Essential Character of the Area

The variation would not be materially detrimental, and would not increase congestion on public streets, would not increase danger of flood, would not impact public utilities, and would not endanger the public health of safety.

No other Remedy

The variation allows the site development to meet the off street parking requirement. Due to the shape of the lot without this variation it would not be possible to meet the parking requirement.

3. The applicant is requesting that the maximum F.A.R. be increased from .35 to .40. This increase would be under the Max. F.A.R. of .50 in the surrounding O-2 District which surrounds the site on all sides.

Unique Physical Condition

The site is a standalone B-1 surrounded by an O-2 district. It was previously rezoned to allow for a particular desired use that was not permitted in the O-2 district. The surrounding O-2 District has a F.A.R. of .50 permitted by the zoning code. It is reasonable that the proposed site be held to a similar guideline to that of the adjacent property.

Not Self-Created

The site was rezoned by the previous property owner and was not self-created by the petitioner.

Denied Substantial Rights

The carrying out of the strict letter of the provision from which the variation is sought would deprive the owner of the subject property of substantial rights commonly enjoyed by the owners of other adjacent lots that remain zoned as O-2 which allows for a maximum F.A.R. of .50.

Not Merely Special Privilege

The variation in F.A.R. is not a request for special privilege but a consideration to allow the petitioner to enjoy the rights that are afforded to the adjacent properties in the O-2 district with a maximum F.A.R. of .50.

Code and Plan Purposes

The variation would not result in a development that would not be in harmony with the purpose of this code or the intent of the official comprehensive plan because the variation requested is already afforded to adjacent properties in the O-2 district.

Essential Character of the Area

The variation would not be materially detrimental, and would not increase congestion on public streets, would not increase danger of flood, would not impact public utilities, and would not endanger the public health of safety.

No other Remedy

Without this variation the petitioner would have to reduce the building size by 25%.

4. The applicant is requesting that the parking lot setback in the front yard be reduced from 25' to 15' to match building setback variation.

Unique Physical Condition

The front yard setback variation that is being requested will match the existing building setback to be redeveloped. The applicant is requesting that the variation be granted to allow parking to be maximized which is difficult due to a very odd shaped property configuration. This unique shape makes it difficult to obtain the required parking for the proposed development and use.

Not Self-Created

The parking location would be following previously defined building line along North York Road. The odd shaped lot that makes efficient parking difficult is not the result of any action by the petitioner.

Denied Substantial Rights

The carrying out of the strict letter of the provision from which the variation is sought would deprive the owner of the subject property rights that were previously afforded to the site development with the existing building on the site as well as the established setback of adjacent properties.

Not Merely Special Privilege

The variation in setback is not a request for special privilege but a request for consideration to allow the petitioner to enjoy the rights that are currently afforded to the subject property and adjacent property.

Code and Plan Purposes

The variation would not result in a development that would not be in harmony with the purpose of this code or the intent of the official comprehensive plan because the variation requested is already afforded to the existing building and to adjacent properties.

Essential Character of the Area

The variation would not be materially detrimental, and would not increase congestion on public streets, would not increase danger of flood, would not impact public utilities, and would not endanger the public health of safety.

No other Remedy

The variation allows the site development to meet the off street parking requirement. Due to the shape of the lot without this variation it would not be possible to meet the parking requirement.

5. The applicant is requesting that the required 10' landscape buffer be removed to accommodate the odd shape lot and allow for a double loaded parking isle to run to the back of the property.

Unique Physical Condition

The applicant is requesting that the Landscape buffer variation be granted to allow parking to be maximized which is difficult due to a very odd shaped property configuration. This unique shape makes it difficult to obtain the required parking for the proposed development and use.

Not Self-Created

The odd shaped lot that makes efficient parking difficult is not the result of any action by the petitioner.

Denied Substantial Rights

The carrying out of the strict letter of the provision from which the variation is sought would deprive the petitioner of the ability to provide adequate parking.

Not Merely Special Privilege

The variation in Landscape buffer is not a request for special privilege but a request for consideration due to the odd shaped lot.

Code and Plan Purposes

The variation would not result in a development that would not be in harmony with the purpose of this code or the intent of the official comprehensive plan because the variation requested is already afforded to the existing building and to adjacent properties.

Essential Character of the Area

The variation would not be materially detrimental, and would not increase congestion on public streets, would not increase danger of flood, would not impact public utilities, and would not endanger the public health of safety.

No other Remedy

The variation allows the site development to meet the off street parking requirement. Due to the shape of the lot without this variation it would not be possible to meet the parking requirement.

IV. EXTERIOR APPEARANCE AND SITE PLAN REVIEW CRITERIA

1. Open spaces. The quality of the open space between buildings and in setback spaces between street and facades.

Site landscaping will be improved to meet code requirements.

2. Materials. The quality of materials and their relationship to those in existing adjacent structures.

The building will be constructed of high quality materials including Masonry, Stone, and Glass. Stone detailing will include stone arches. Facade will include decorative lighting.

3. *General design.* The quality of the design in general and its relationship to the overall character of neighborhood.

The building is designed is influenced by traditional architecture with brick and stone detailing consistent with the overlay district. The entrance is accented with a tower element that adds architectural character.

4. *General site development.* The quality of the site development in terms of landscaping, recreation, pedestrian access, auto access, parking, servicing of the property and impact on vehicular traffic patterns and conditions on-site and in the vicinity of the site, and the retention of trees and shrubs to the maximum extent possible.

The site development will be maximized in order to meet parking requirements. Existing street parking will be removed and replaced with parkway material per the zoning code. Additional landscape improvements will enhance the front yard.

5. *Height.* The height of the proposed buildings and structures shall be visually compatible with adjacent buildings.

The proposed 2 story building will replace an existing 2 story building. The proposed height will be 30' except at the entrance feature where the height is proposed at 35' high. The surrounding O-2 District allows for buildings up to 3 stories and 40' tall.

6. *Proportion of front façade.* The relationship of the width to the height of the front elevation shall be visually compatible with buildings, public ways, and places to which it is visually related.

The 2 story front facade of the proposed building is visually compatible with its surroundings.

7. *Proportion of openings.* The relationship of the width to the height of windows shall be visually compatible with buildings, public ways, and places to which the building is visually related.

Window width and height are compatible with buildings in the area.

8. *Rhythm of solids to voids in front facades.* The relationship of solids to voids in the front façade of a building shall be visually compatible with buildings, public ways, and places to which it is visually related.

The building has a rhythm of punched openings in brick which is consistent with surrounding buildings and consistent with the desired overlay district style guidelines.

9. *Rhythm of spacing and buildings on streets.* The relationship of a building or structure to the open space between it and adjoining buildings or structures shall be visually compatible with the buildings, public ways, and places to which it is visually related.

The building is proposed in the same location as the existing building and will not alter the existing building spacing significantly.

10. *Rhythm of entrance porch and other projections.* The relationship of entrances and other projections to sidewalks shall be visually compatible with the buildings, public ways, and places to which it is visually related.

The entrance is pronounced with a higher architectural element that is oriented toward the entrance drive. This creates a desirable rhythm along the public way, providing open space adjacent to the entrance feature.

11. *Relationship of materials and texture.* The relationship of the materials and texture of the façade shall be visually compatible with the predominant materials to be used in the buildings and structures to which it is visually related.

The building materials are predominantly brick and stone that include brick details such as soldier coursing, rowlock coursing, and various stone accents including stone arches. These materials create a texture that is visually compatible with buildings in the vicinity and in Hinsdale Mill overlay district.

12. *Roof shapes.* The roof shape of a building shall be visually compatible with the buildings to which it is visually related.

The building is being proposed with a flat roof. There are buildings in the vicinity that have flat roofs.

13. *Walls of continuity.* Building facades and appurtenances such as walls, fences, and landscape masses shall, when it is a characteristic of the area, form cohesive walls of enclosure along a street to ensure visual compatibility with the buildings, public ways, and places to which such elements are visually related.

N.A.

14. *Scale of building.* The size and mass of buildings and structures in relation to open spaces, windows, door openings, porches, and balconies shall be visually compatible with the buildings, public ways, and places to which they are visually related.

See submitted elevations.

15. *Directional expression of front elevation.* The buildings shall be visually compatible with the buildings, public ways, and places to which it is visually related in its directional character, whether this be vertical character, horizontal character, or nondirectional character.

The front elevation relates to N. York Road.

16. *Special consideration for existing buildings.* For existing buildings, the Plan Commission and the Board of Trustees shall consider the availability of materials, technology, and craftsmanship to duplicate existing styles, patterns, textures, and overall detailing.

N.A.

By: _____
Anthony Kremer, DVM

Date: _____, 2016.

**VILLAGE OF HINSDALE
PROPERTY OWNER'S AUTHORIZATION
FOR PC / ZBA / ARC**

Date: December 6, 2016

I, Dorothea Lorenzetti, Kimberly & Robert Brockman – Trust, Owner of the Property
(Property Owner: Chicago Title & Land Trust Co, as Successor Trustee to Harris Bank Hinsdale as Trustee under the provisions of a Trust Agreement dated January 14, 1987 and known as Trust Number L-1497, Dorothea A Lorenzetti, Kimberly Brockman and Robert Brockman, and the address of the property is commonly known as 724 York Rd, 218 Fuller Rd & 133 Fuller Rd, Hinsdale, IL 60521)

located at: 724 N York Road – Hinsdale, IL 60521, do hereby authorize

Tony Kremer, DVM (Contract Purchaser); Jason Sanderson (General Contractor), Michael J Matthys (Architect)

_____ to represent me in the following

Authorized Agent

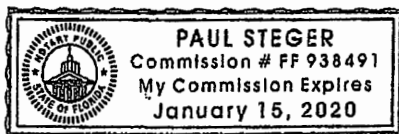
PC / ZBA / ARC matter(s):

1. Request for **Text Amendment** to add Animal Hospital and Commercial Kennel as a special use in the B-1 District.
2. Request for **Special Use** to construct and operate an **Animal Hospital and Commercial Kennel** at 724 N York Rd.
3. A height variation is being requested to allow the entrance tower architectural feature to exceed the maximum 30'-0" and allow a height of 35'-0" for this element only as depicted in the proposed elevations.
4. A front yard setback variation is being requested to reduce the required front setback from 25' to 15'-0". The existing building is currently located within the setback 15.38' from the front property line.
5. The applicant is requesting that the maximum F.A.R. be increased from .35 to .40. This increase would be under the Max. F.A.R. of .50 in the surrounding O-2 District which surrounds the site on all sides.
6. The applicant is requesting that the parking lot setback in the front yard be reduced from 25' to 15' to match building setback variation.
7. The applicant is requesting that the required 10' landscape buffer be removed to accommodate the odd shape lot and allow for a double loaded parking isle to run to the back of the property.

in the Village of Hinsdale

Paul Steger
Notary Signature

(SEAL)



Kimberly Brockman
Property Owner Signature

Kimberly Brockman
Property Owner Printed Name

1813 Forest Drive
Oldsmar, FL 34677

Address

727-642-4729

Phone and Fax Number No Fax No.



RUSSELL W. SCHOMIG, PLS
WILLIAM K. SCHOMIG

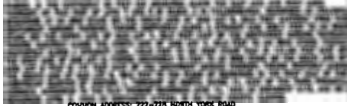
• BOUNDARY • TOPOGRAPHICAL • SUBDIVISIONS • ALTA/CEDM • CONDOMINIUMS • SITE PLANS • CONSTRUCTION • FEMA CERTIFICATES •

SCHOMIG LAND SURVEYORS, LTD. PLAT OF SURVEY

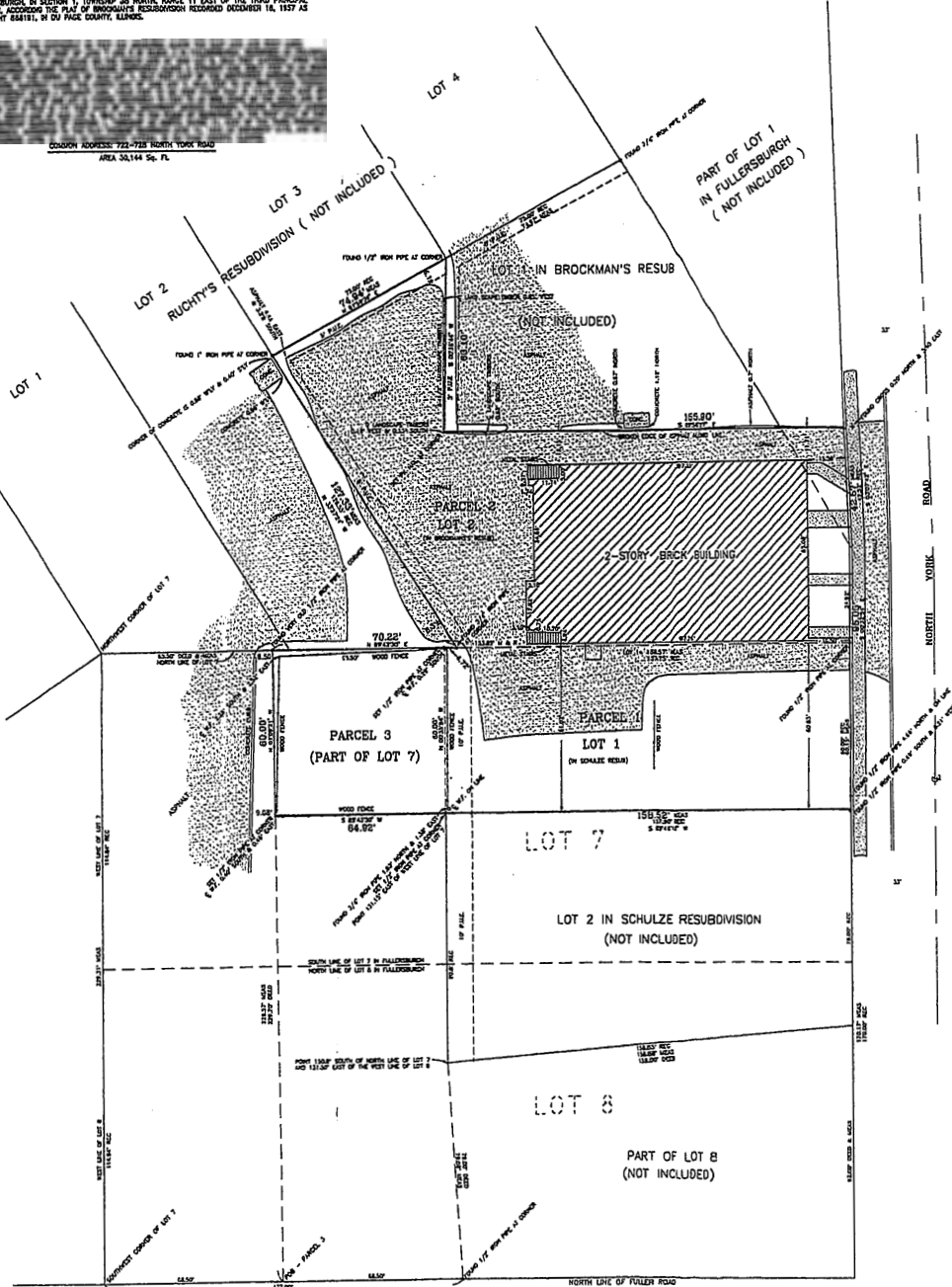
909 EAST 31st STREET
LA GRANGE PARK, ILLINOIS 60526
SCHOMIG-SURVEY@CS.COM, NET
PHONE (708) 352-1452
FAX (708) 352-1454

PARCEL 1: LOT 1 IN SCHULZE RESUBDIVISION OF PARTS OF LOT 7 AND 8 IN BLOCK 2 OF THE
PART OF FULLERSBURGH, IN SECTION 1, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL
MERIDIAN, ACCORDING TO THE PLAT THEREBY RECORDED AUGUST 13, 1899 AS DOCUMENT 811173, IN
DU PAGE COUNTY, ILLINOIS.

PARCEL 2: LOT 2 IN BROCKMAN'S RESUBDIVISION OF LOT 5 IN BLOCK 1 IN THE PART OF
FULLERSBURGH, IN SECTION 1, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL
MERIDIAN, ACCORDING TO THE PLAT OF BROCKMAN'S RESUBDIVISION RECORDED DECEMBER 16, 1957 AS
DOCUMENT 848191, IN DU PAGE COUNTY, ILLINOIS.



COLUMBIA ADDRESS 723-725 NORTH YORK ROAD
AREA 36.144 Sq. Ft.



THE CUSTOMER LISTED BELOW PROVIDES THE LEGAL DESCRIPTION
SHOWN HEREIN. HE OR SHE WARRANTS THAT THIS IS THE CORRECT
LEGAL DESCRIPTION FOR THE TRANSACTION INTENDED.

SUBDIVISIONS, CONDOMINIUMS, RESUBDIVISIONS TO BE MADE ON THIS PLAT
AND HEREIN ARE SUBJECT TO THE CLARIFICATION OF CONVEYANCE
AND RECORDS, UNLESS OTHERWISE NOTED. THIS PLAT DOES NOT SHOW
BUILDING LINES OR OTHER RESTRICTIONS ESTABLISHED BY LOCAL
ORDINANCES.

DO NOT SCALE DIMENSIONS FROM THIS PLAT. THE LOCATION OF SOME
FEATURES MAY BE INDICATED FROM THE PLAT. NO DIMENSIONS
MAY BE TAKEN FROM THE INFORMATION SHOWN HEREIN. THE BOUNDARY
LINES OF LOTS AND SUBDIVISIONS ARE SHOWN HEREIN WITH AN
ASSUMED SEAL AND OFFICIAL SIGNATURE. FIELD WORK HAS
COMPLETED FOR SURVEY DATE LISTED HEREIN.

© COPYRIGHT, ALL RIGHTS RESERVED.

SURVEY DATE: NOVEMBER 23, 2010

BUILDING LOCATION: NOVEMBER 23, 2010

DRAWN BY: BOB BROCKMAN

PLAT NUMBER: 101173, EC 2424, 106-142, SCALE: 1" = 20'



STATE OF ILLINOIS
COUNTY OF COOK

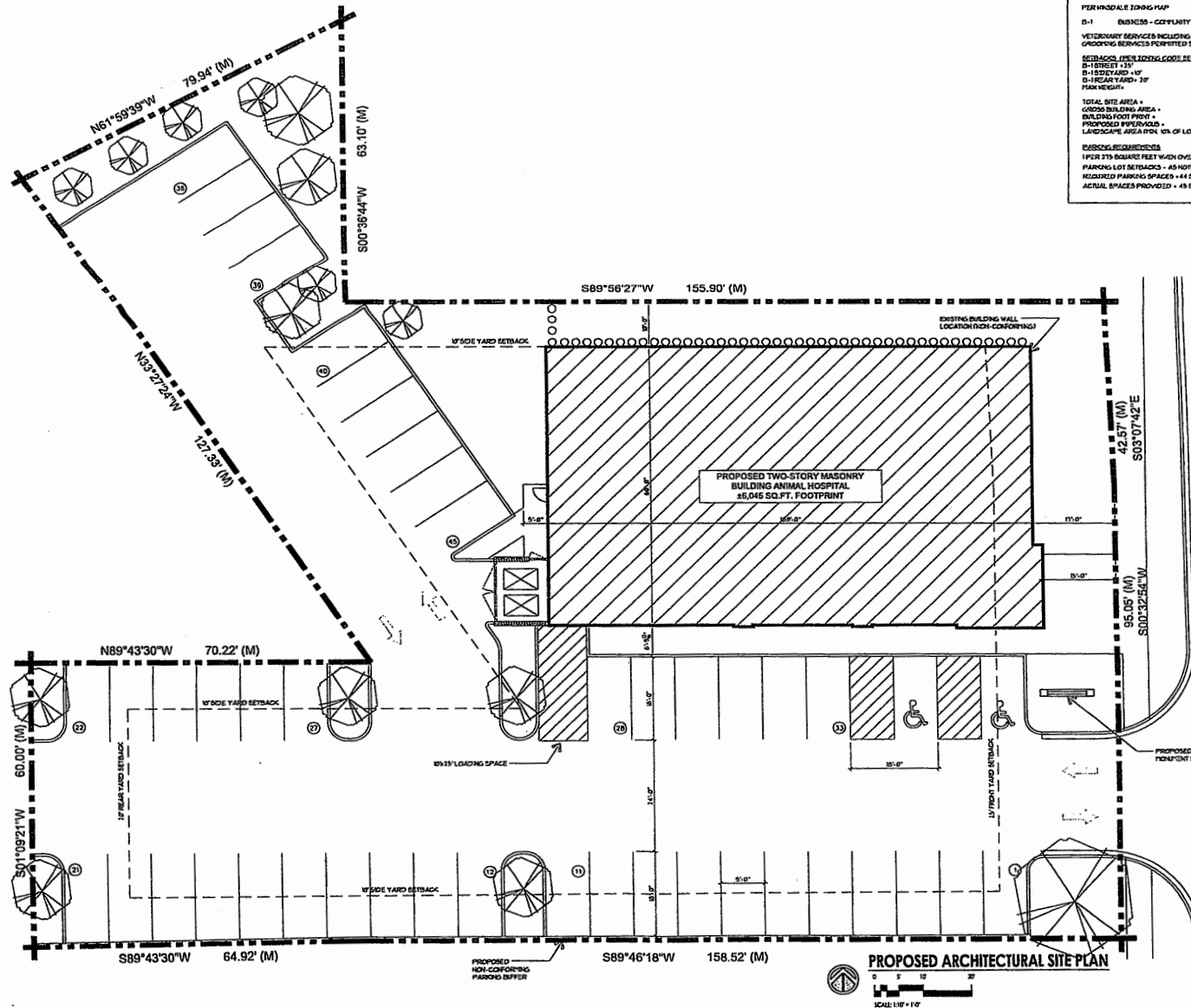
WE, SCHOMIG LAND SURVEYORS, LTD., AS AN ILLINOIS PROFESSIONAL
DESIGN FIRM, LAND SURVEYOR, CONVEYANCE, DO HEREBY CERTIFY THAT
WE HAVE EXAMINED THE PROPERTY DESCRIBED IN THE LEGAL DESCRIPTION
ATTACHED TO THIS PLAT.

ALL DIMENSIONS ARE IN FEET AND DECIMAL PARTS OF A FOOT. DIMENSIONS
SHOWN ON BUILDINGS ARE TO THE OUTSIDE OF BUILDINGS. THE BOUNDARY
LINES OF LOTS AND SUBDIVISIONS ARE SHOWN HEREIN WITH AN
ASSUMED SEAL AND OFFICIAL SIGNATURE. FIELD WORK HAS
COMPLETED FOR SURVEY DATE LISTED HEREIN.

THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS KNOWLEDGE
STANDARDS FOR A BOUNDARY SURVEY.

PLS - BOUNDARY
C.E. - CIVIL ENGINEER
M.E. - MECHANICAL ENGINEER
E.E. - ELECTRICAL ENGINEER
S.E. - SURVEYOR

By: Russell W. Schomig
PROFESSIONAL LAND SURVEYOR LICENSE # 035-00148



ZONING	
PER HINSDALE ZONING MAP	
D-1 BUSINESS - COMMUNITY BUSINESS DISTRICT	
VETERINARY SERVICES INCLUDING GROOMING PERMITTED IN D-1 ONLY	
GROOMING SERVICES PERMITTED SPECIAL USE IN D-1	
RETRACTABLE (PER ZONING CODE SECTION 3.10)	
D-1 STREET - 15'	
D-1 SIDE YARD - 10'	
D-1 REAR YARD - 20'	
MAX HEIGHT - 35'	
TOTAL SITE AREA - 30,644 S.F. / .65 ACRES	2 STORIES - 30'-0"
GROSS BUILDING AREA - 16,046 SQ. FT.	
BUILDING FOOTPRINT - 8,500 SQ. FT.	
PROPOSED PAVEMENT - 2,500 SQ. FT.	
LANDSCAPE AREA FROM 10% OF LOT AREA - 3,064 S.F.	
PER ZONING CODE SECTION 3.10	
PER 175 SQUARE FEET WHEN OVER 10,000 SQ. FT.	
PARKING LOT RETRACTION - AS NOTED	
REQUIRED PARKING SPACES - 44 SPACES	
ACTUAL SPACES PROVIDED - 49 SPACES	



ARCHITECTURE
LAND PLANNING
INTERIOR ARCHITECTURE
LANDSCAPE ARCHITECTURE

1100 OAKLAND PARKWAY SUITE 110
OAKLAND PARK, FLORIDA 33111
TEL: 772.779.4000 FAX: 772.779.4044
WWW.LINDGROUP.COM

MANAGEMENT
COMPANY

HINSDALE ANIMAL HOSPITAL
724 N. YORK ROAD
HINSDALE, IL 60521

DESCRIPTION
DATE
11-16-2017

2015-0101
1-16-2017

DATE

DATE

DATE

DATE

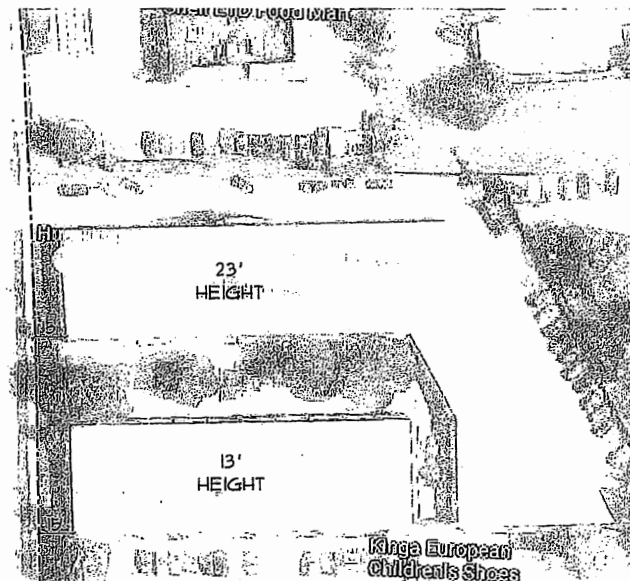
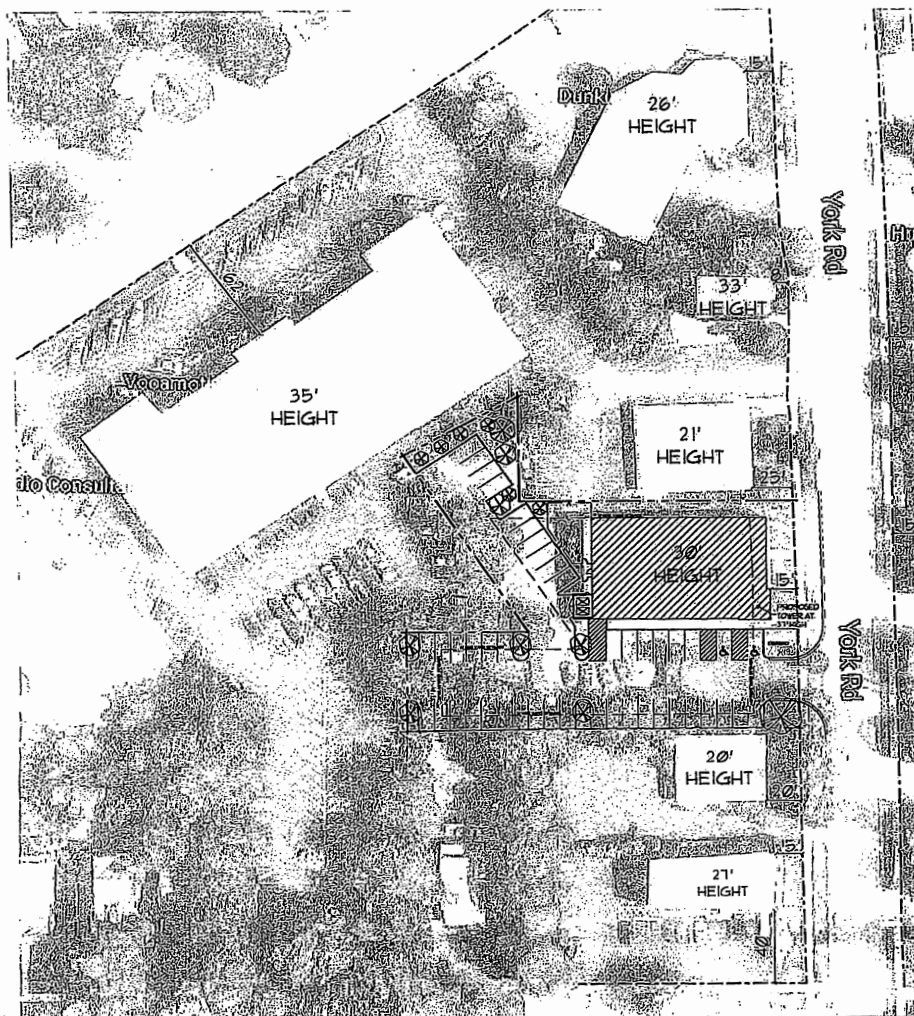
DATE

DATE

PRELIMINARY

SHEET NAME
A-0.1

SHEET

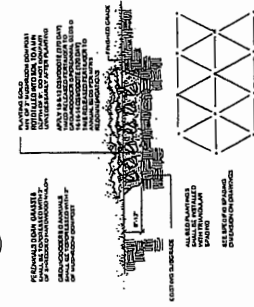
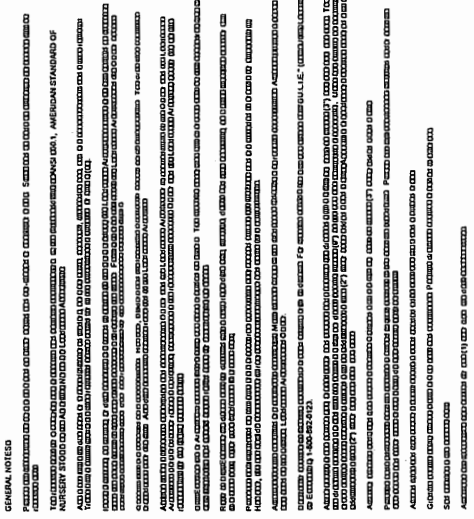


1542 28

L-1



QTY	UOM	DESCRIPTION
125 CY	Imported Soil	0" Topsoil (Dr. Leaning Contractor)
525 CY	Soil	Knob-Copy Blufftopsoil Blend (contract 1984)
12 CY	Mch	Excavated Hardwood Bark
2 CY	Mch	Compost (Topsoil Mix to Moisture)



BED PLANTING DETAIL
(PERENNIALS, ORNAMENTAL GRASSES
CINES, GROUNDCOVERS & ANNUALS)

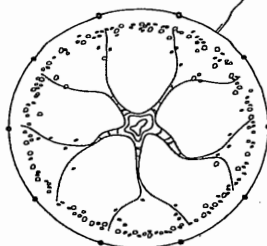
NOTES

1. EXISTING LANDSCAPING NOTED FOR PRESERVATION, SHALL BE PROTECTED DURING CONSTRUCTION VIA PLASTIC SAFETY FENCING. FENCING SHALL BE 4' HIGH AND ATTACHED TO STEEL ORANGE POSTS SET NO FARTHER THAN 8' O.C. IT SHALL BE INSTALLED AT THE PERIPHERY OF THE DRIP LINE OF EXISTING PLANT MATERIAL OR BEYOND TO PREVENT STORAGE OF VEHICLES OR MATERIALS AND THE ENCROACHMENT OF GRADING AND CONSTRUCTION EQUIPMENT.
2. CONSTRUCTION FENCING SHALL BE ERECTED PRIOR TO ANY GRADING OR CONSTRUCTION ACTIVITIES. PRESERVATION OF ROOT SYSTEMS OF EXISTING TREES AND SHRUBS. THE FENCING SHALL ENCLOSE THE AREA BENEATH THE DRIP LINE OF THE TREE CANOPY AND SHALL REMAIN IN PLACE UNTIL ALL CONSTRUCTION IS COMPLETED. NO PARKING, MATERIAL STORAGE OR CONSTRUCTION ACTIVITIES SHALL BE PERMITTED WITHIN THE FENCED AREA.
3. GRADING SHALL BE COMPLETED PRIOR TO ANY CONSTRUCTION OF BUILDINGS OR OTHER STRUCTURES. THE GRADING SHALL BE TO THE FINISHED GRADE SHOWN ON THE GRADING PLAN.
4. EXISTING UTILITIES SHALL BE PROTECTED DURING CONSTRUCTION. ANY UTILITIES THAT ARE LOCATED WITHIN THE CONSTRUCTION AREA SHALL BE DEEPENED TO A MINIMUM OF 48" BELOW FINISHED GRADE.
5. SOILS SHOWN ON THE SOILS MAP SHALL BE PROTECTED DURING CONSTRUCTION. ANY SOILS THAT ARE LOCATED WITHIN THE CONSTRUCTION AREA SHALL BE PROTECTED BY ERECTING A FENCING LINE AROUND THE SOILS.
6. THE CONSTRUCTION SHALL BE COMPLETED WITHIN THE SPECIFIED TIME FRAME. ANY DELAYS SHALL BE NOTIFIED TO THE OWNER AND THE LOCAL AGENCY.
7. IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO OBTAIN ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL AGENCY.

ALL EXISTING LANDSCAPING NOTED FOR PRESERVATION, SHALL BE PROTECTED DURING CONSTRUCTION VIA PLASTIC SAFETY FENCING. FENCING SHALL BE 4' HIGH AND ATTACHED TO STEEL ORANGE POSTS SET NO FARTHER THAN 8' O.C. IT SHALL BE INSTALLED AT THE PERIPHERY OF THE DRIP LINE OF EXISTING PLANT MATERIAL OR BEYOND TO PREVENT STORAGE OF VEHICLES OR MATERIALS AND THE ENCROACHMENT OF GRADING AND CONSTRUCTION EQUIPMENT.

CONSTRUCTION FENCING SHALL BE ERECTED PRIOR TO ANY GRADING OR CONSTRUCTION ACTIVITIES. PRESERVATION OF ROOT SYSTEMS OF EXISTING TREES AND SHRUBS. THE FENCING SHALL ENCLOSE THE AREA BENEATH THE DRIP LINE OF THE TREE CANOPY AND SHALL REMAIN IN PLACE UNTIL ALL CONSTRUCTION IS COMPLETED. NO PARKING, MATERIAL STORAGE OR CONSTRUCTION ACTIVITIES SHALL BE PERMITTED WITHIN THE FENCED AREA.

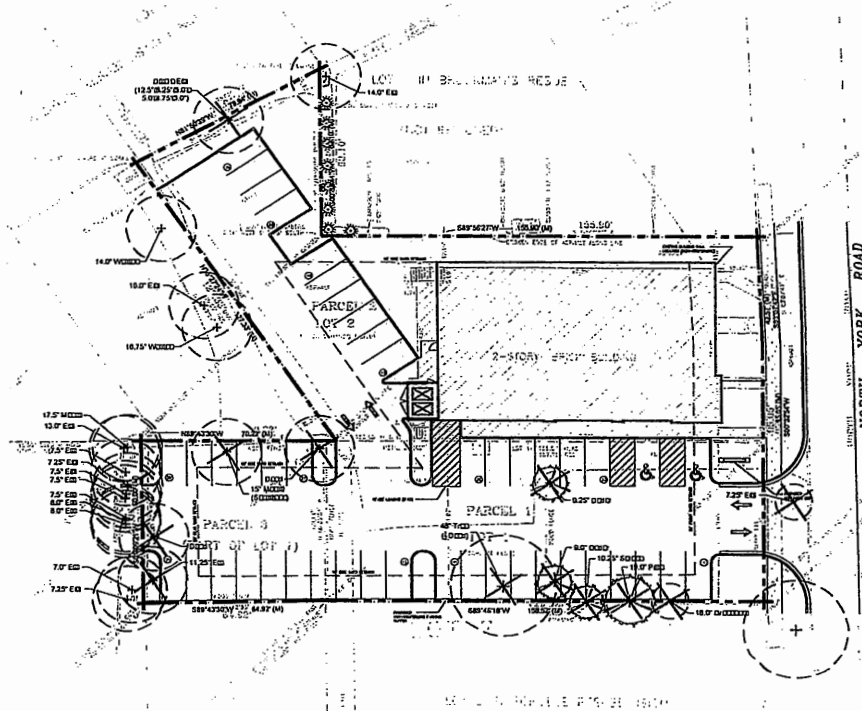
ORANGE POLYETHYLENE SAFETY FENCING
PLACED AT OR BEYOND DRIP-LINE



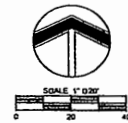
4" TALL ORANGE STEEL POSTS @ 8' O.C. MAX

TREE PRESERVATION DETAIL

NOT



X TREES TO BE REMOVED



CALL
JULIE
48 HOURS
BEFORE YOU GO
1-800-862-0123
TOLL FREE
(Outside IL, Mon-Fri
Every Day)

REVISIONS	
DESCRIPTION	DATE

RWE
LANDSCAPE ARCHITECTURE
1630 S. W. 10TH AVE.
SUITE 200
MIAMI, FL 33135
TEL: 305.575.0000
WWW.RWE.COM

HINSDALE ANIMAL HOSPITAL
724 N. YORK ROAD
HINSDALE, IL

IRG InterRight Group, Inc.
234 EISENHOWER LANE N.
CHICAGO, IL 60614
PHONE: 833.717.7738

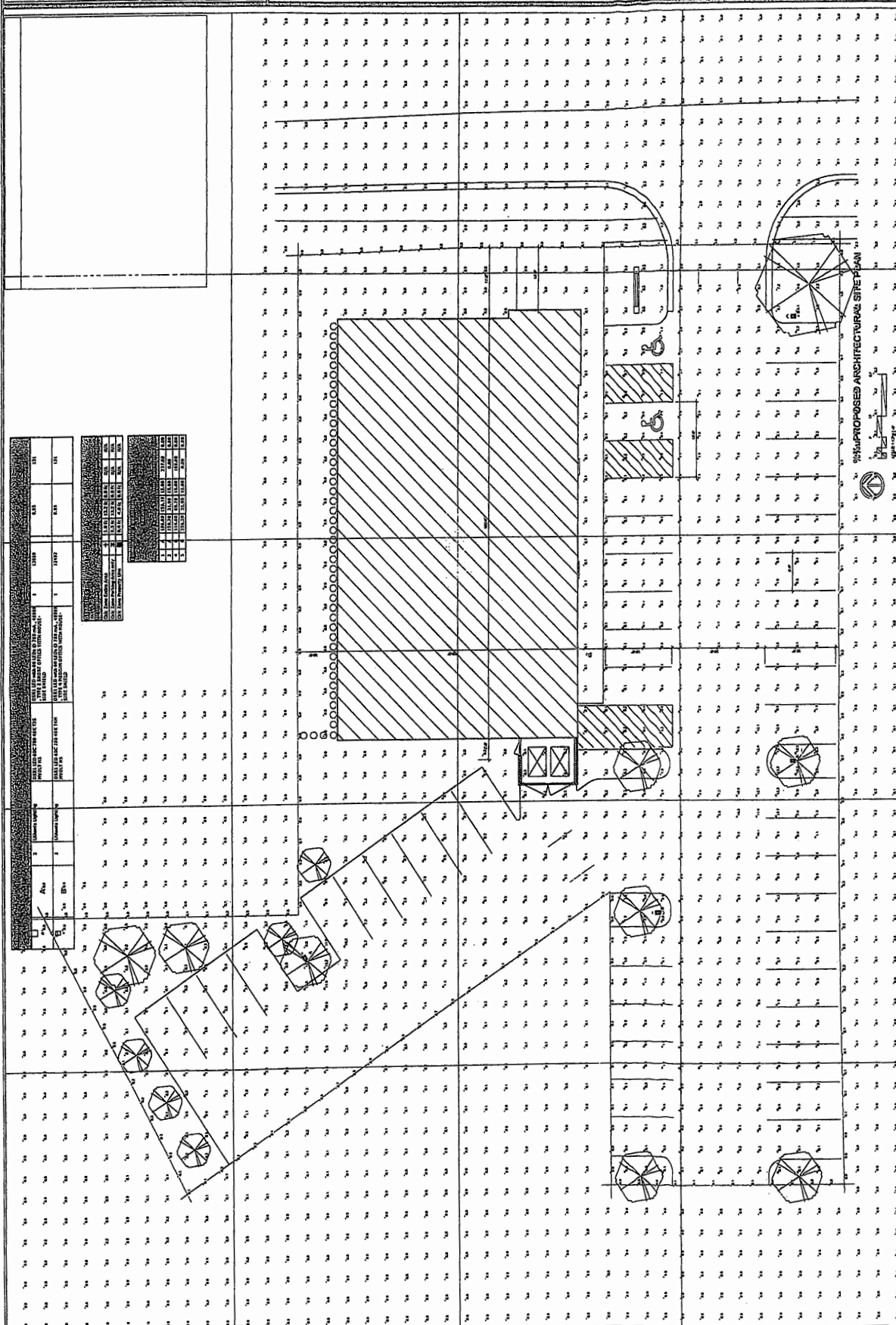
Landscape Architecture
Park & Recreation Design
Site & Community Planning
www.interrightgroup.com

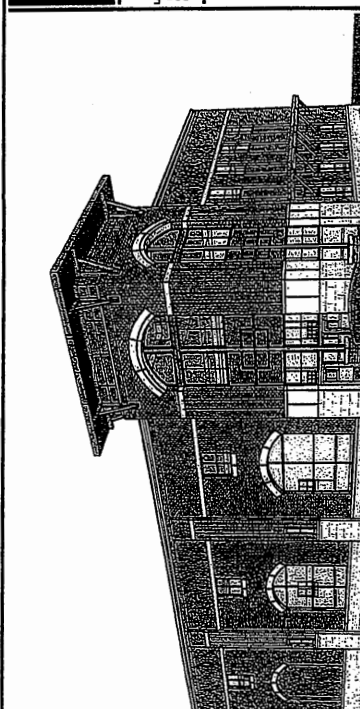
TREE PRESERVATION PLAN

PROJECT NO. 03B NO. 0
L3016 8925A

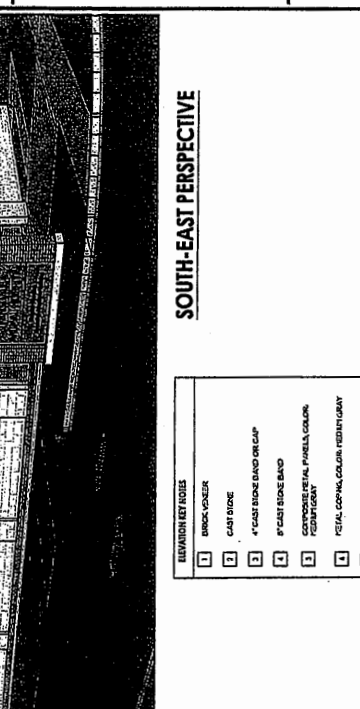
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SCALE: 1"=30'
PLANNER: RM
DRAWN BY: RM
CHECKED: RM

SHEET TP-1

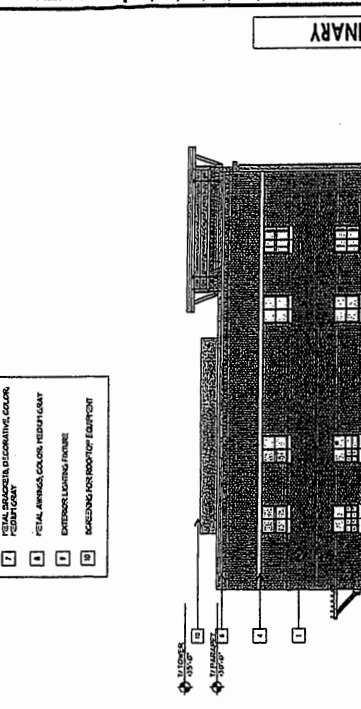




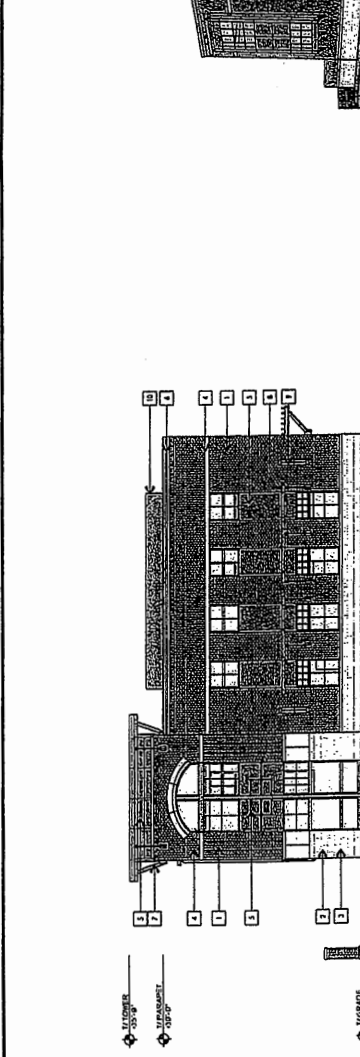
EAST ELEVATION



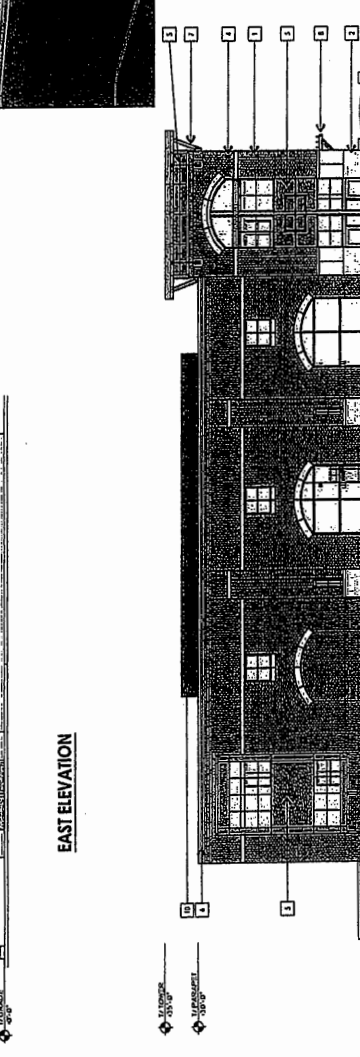
SOUTH ELEVATION



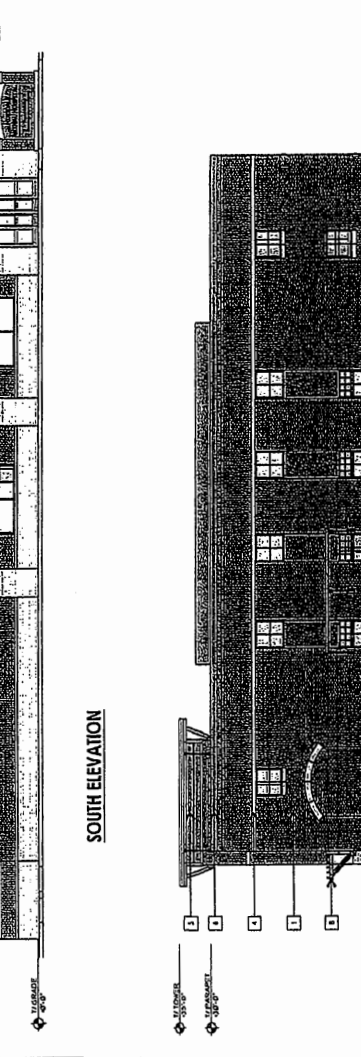
NORTH ELEVATION



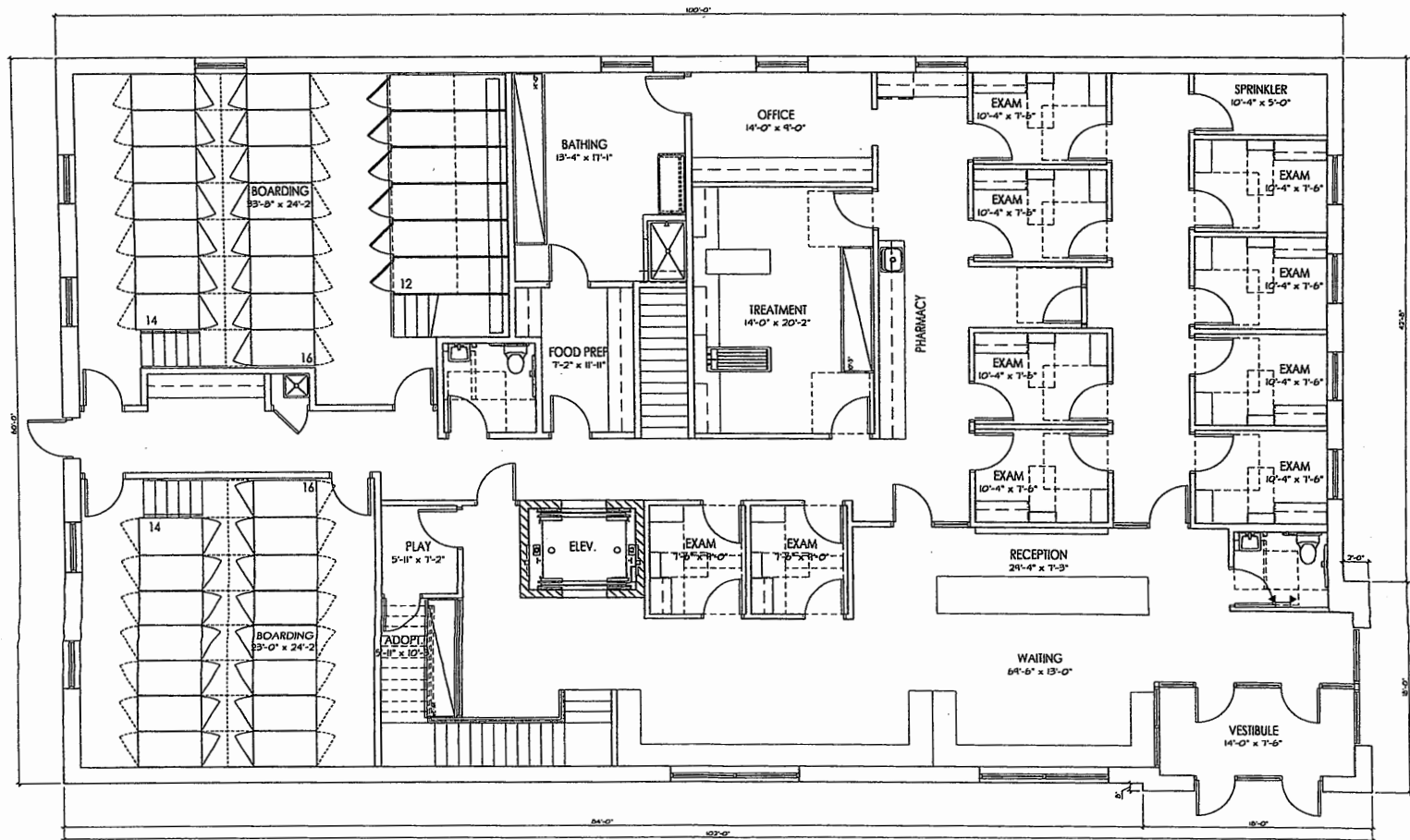
SOUTH-EAST PERSPECTIVE



WEST ELEVATION



PRELIMINARY



FIRST FLOOR PLAN
 0' 1' 2' 3' 4' 5' 6' 7' 8' 9' 10'
 SCALE 1/8"=1'-0"



LINDBERG GROUP
 ARCHITECTURE
 LAND PLANNING
 INTERIOR ARCHITECTURE
 LANDSCAPE ARCHITECTURE
 1100 GRAND PARKWAY SUITE 110
 CHANDLER, ARIZONA 85224
 PH: 480.791.4000 FAX: 480.791.4001
 WWW.LINDBERG-GRP.COM

RWE MANAGEMENT COMPANY
 1100 N. L. FERGUSON BLVD., SUITE 100
 CHANDLER, ARIZONA 85224
 PH: 480.791.4000 FAX: 480.791.4001
 WWW.RWE-MANAGEMENT.COM

HINSDALE ANIMAL HOSPITAL
 724 N. YORK ROAD
 HINSDALE, IL 60521

PROJECT NO. 2015-0101
 PROJECT NAME
 PROJECT DATE
 PROJECT STATUS

DATE 1-16-2017
 BY

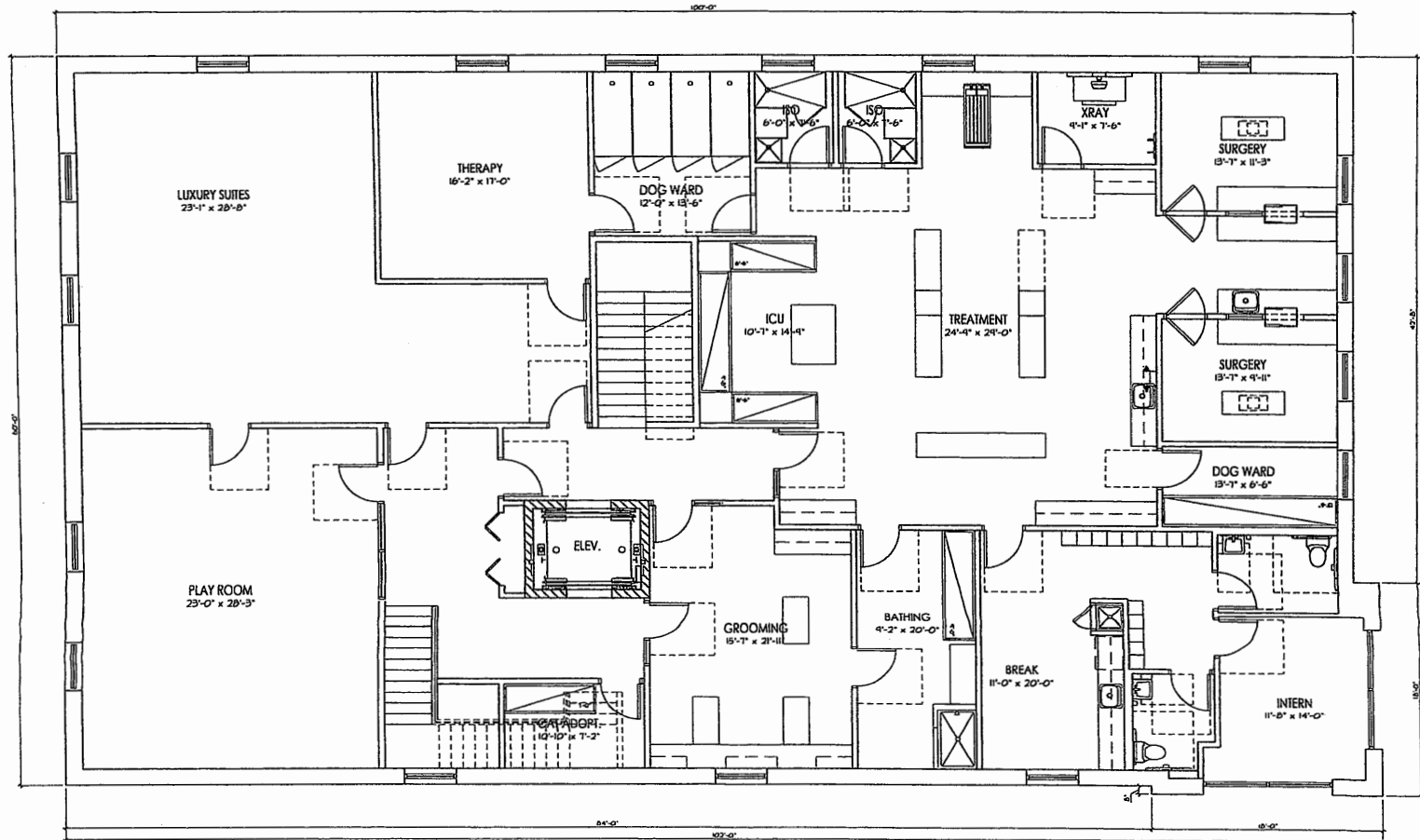
DESIGNED BY

FINAL REVIEW
 PROJECT REVIEW
 PROJECT REVIEW
 PROJECT REVIEW

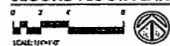
FIRST FLOOR PLAN

SHEET NAME
A-1.0
 SHEET

PRELIMINARY



SECOND FLOOR PLAN



ARCHITECTURE
LAND PLANNING
INTERIOR ARCHITECTURE
LANDSCAPE ARCHITECTURE

1800 GRAND PARKWAY SUITE 110
GRAND PARK, ILLINOIS 60137
708.791.4000 708.791.4004
WWW.LINDENGROUP.COM

RWE COMPANY

HINSDALE ANIMAL HOSPITAL

724 N. YORK ROAD
HINSDALE, IL 60521

OWNER: HINSDALE ANIMAL HOSPITAL
ARCHITECT: RWE COMPANY
DESIGNER: RWE COMPANY
DATE: 10-10-2016

2015-0101

DATE: 1-16-2017

DESIGNER:

FINAL REVIEW:

CONSTRUCTION: HINSDALE ANIMAL HOSPITAL
1800 GRAND PARKWAY SUITE 110
GRAND PARK, ILLINOIS 60137
708.791.4000 708.791.4004
WWW.LINDENGROUP.COM

SECOND FLOOR PLAN

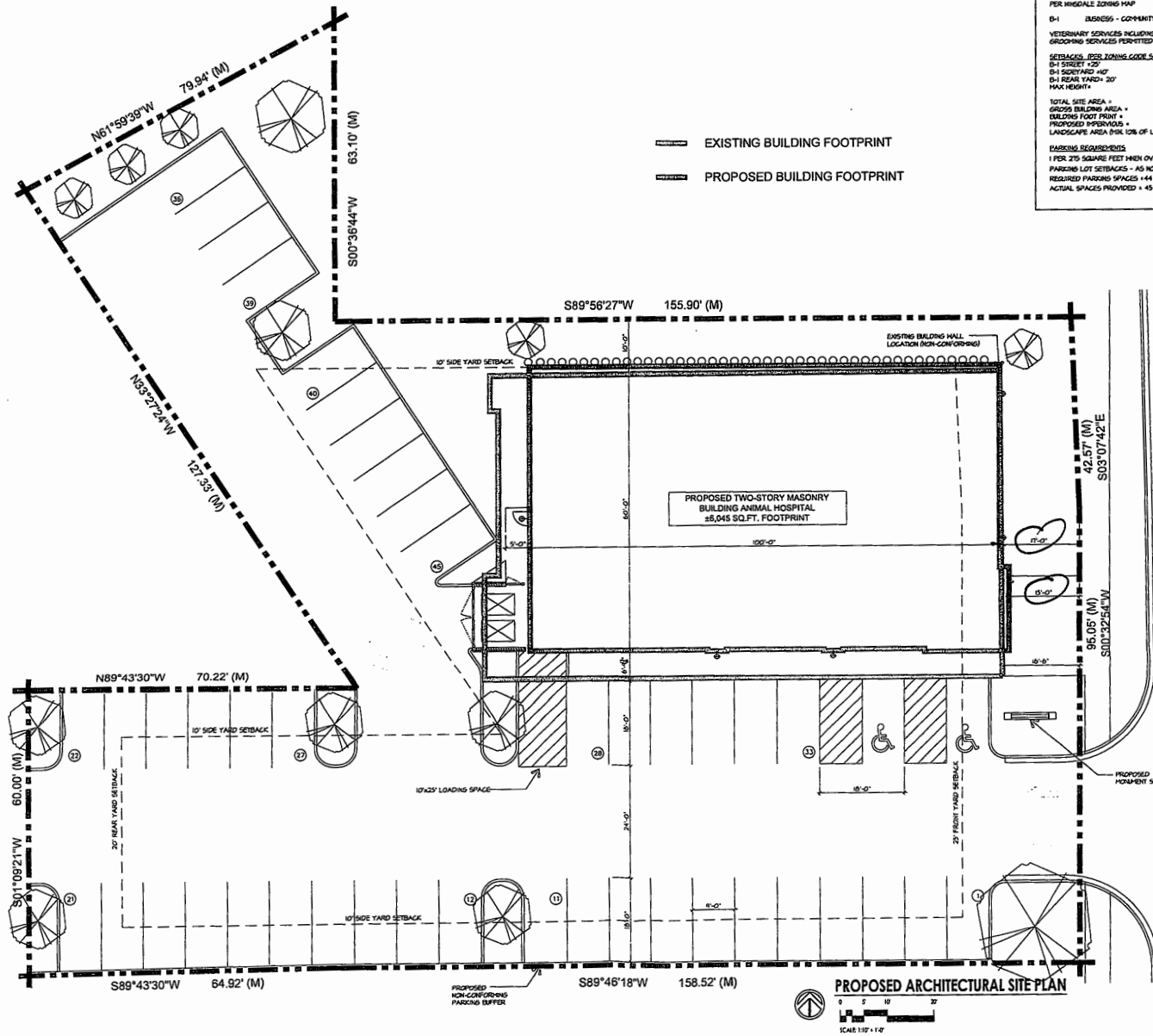
SHEET NAME:

A-2.0

SHEET:

OF

PRELIMINARY



ZONING	
PER HINSDALE ZONING MAP	
B-1 BUSINESS - COMMUNITY BUSINESS DISTRICT	
VETERINARY SERVICES INCLUDING GROOMING PERMITTED IN B3 ONLY	
GROOMING SERVICES PERMITTED SPECIAL USE IN B3	
SETBACKS PER ZONING CODE SECTION 5-102	
B-1 STREET 12'0"	
B-1 SIDEYARD 10'0"	
B-1 REAR YARD 20'0"	
MAX HEIGHT	2 STORIES - 30'-0"
TOTAL SITE AREA	30,444 S.F. / .44 ACRES
GROSS BUILDING AREA	12,040 S.F.
BUILDING FOOTPRINT	15,045 S.F.
PROPOSED IMPERVIOUS	24,300 S.F.
LANDSCAPE AREA (80% OF LOT AREA-30,444 S.F.)	5,850 S.F.
PARKING REQUIREMENTS	
1 PER 275 SQUARE FEET WHEN OVER 10,000 SQ. FT.	
PARKING LOT SETBACKS - AS NOTED	
REQUIRED PARKING SPACES 144 SPACES	
ACTUAL SPACES PROVIDED 145 SPACES	

LINCENGROUP

ARCHITECTURE
LAND PLANNING
INTERIOR ARCHITECTURE
LANDSCAPE ARCHITECTURE

11010 GRAND PARKWAY, SUITE 110
GRAND PARK, INDIANAPOLIS, IN 46227
P: 317.799.4400 F: 317.799.4434
WWW.LINCENGROUP.COM

RWE | MANAGEMENT COMPANY

10101 S. 111th Avenue, Suite 100
Indianapolis, IN 46227
(317) 799.4400

HINSDALE ANIMAL HOSPITAL

724 N. YORK ROAD
HINSDALE, IL 60521

DESIGNER
OWNER
DATE
PROJECT NUMBER
DATE
SHEET NUMBER
SHEET

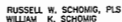
2015-0101
4-14-2017
A-0.1

PRELIMINARY



SHEET NAME
A-0.2
SHEET

PRELIMINARY



• BOUNDARY • TOPOGRAPHICAL • SUBDIVISIONS • ALTA/ACSM • CONDOMINIUMS • SITE PLANS • CONSTRUCTION • FEMA CERTIFICATES •

909 EAST 31st STREET
LA GRANGE PARK, ILLINOIS 60526
SCHOMIG-SURVEY@SBCGLOBAL.NET
PHONE (708) 352-1452
FAX (708) 352-1454

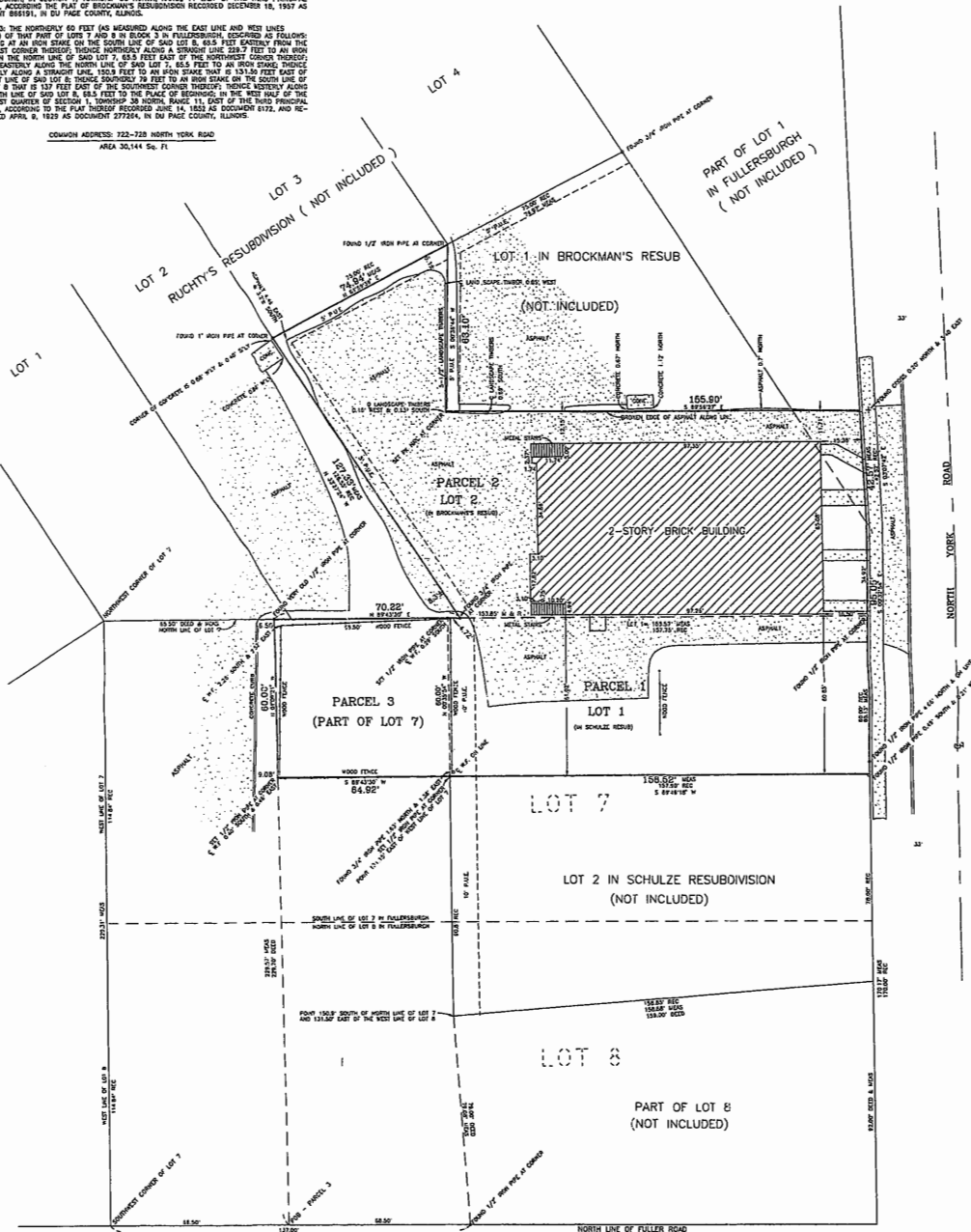
SCHOMIG LAND SURVEYORS, LTD.
PLAT OF SURVEY

PARCEL 1: LOT 1 IN CHARLES SCHULZE RESUBDIVISION OF PARTS OF LOT 7 AND 8 IN BLOCK 3 OF THE PLAT OF FULLERSBURGH, IN SECTION 1, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED AUGUST 13, 1955 AS DOCUMENT 811735, IN OUR PAGE COUNTY, ILLINOIS.

PARCEL 2: LOT 2 IN BROCKMAN'S RESUBDIVISION OF LOT 5 IN RUCHTY'S RESUBDIVISION OF LOTS 2 AND 3 IN BLOCK 3 OF THE PLAT OF FULLERSBURGH AND PART OF LOT 1 IN BLOCK 3 IN THE PLAT OF FULLERSBURGH, IN SECTION 1, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT OF BROCKMAN'S RESUBDIVISION RECORDED DECEMBER 10, 1957 AS DOCUMENT 865191, IN DU PAGE COUNTY, ILLINOIS.

PARCEL 3, IS THE NORTHERLY 60 FEET (AS MEASURED ALONG THE EAST LINE AND WEST LINE
HEREOF) OF THE 120 FEET WIDE LOT 7 AND 1/2 ACRES OF BLOCK 3 IN FULLERTON, CALIFORNIA, FOLLOWING:
BEGINNING AT AN IRON STAKE ON THE SOUTH LINE OF SAID LOT 8, 68.5 FEET EASTERN FROM THE
NORTHERLY CORNER THEREOF; THENCE NORTHERLY ALONG A STRAIGHT LINE 229.7 FEET TO AN IRON
STAKE ON THE NORTH LINE OF SAID LOT 7, 68.5 FEET EAST OF THE NORTHEAST CORNER THEREOF;
THENCE SOUTHERLY ALONG A STRAIGHT LINE 150.9 FEET TO AN IRON STAKE; THENCE SOUTHERLY
ALONG A STRAIGHT LINE 150.9 FEET TO AN IRON STAKE THAT IS 131.50 FEET EAST OF
THE WEST LINE OF SAID LOT 8; THENCE SOUTHERLY 79 FEET TO AN IRON STAKE ON THE SOUTH LINE
OF SAID LOT 7, 68.5 FEET EAST OF THE WEST LINE OF SAID LOT 8; THENCE SOUTHERLY 79 FEET
TO AN IRON STAKE ON THE SOUTH LINE OF SAID LOT 8, 68.5 FEET TO THE PLACE OF BEGINNING; IN THE WEST HALF OF
THE NORTHEAST QUARTER OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL
MERIDIAN, CALIFORNIA, BEING THE 1/2 ACRES OF SAID PARCEL 3, AS SHOWN ON THE MAP OF THE
RECORDED DEED, R. 1519 AS DOCUMENT 277264, IN DAU COUNTY, CALIFORNIA.

COMMON ADDRESS: 722-728 NORTH YORK ROAD
AREA 30.144 Sq. Ft.



THE CUSTOMER SHALL ULLUM PROVIDED THE LEGAL DESCRIPTION
LUMEN HOUSE, INC. DO NOT GUARANTEE THAT THIS IS THE CORRECT
LEGAL DESCRIPTION FOR THE TRANSACTION INTENDED.

IMPORTANT: COMPARE LEGAL DESCRIPTION TO DEED OR TITLE POLICY
AND REPORT ANY DISCREPANCY FOR CLARIFICATION OR CORRECTION
IMMEDIATELY. UNLESS OTHERWISE NOTED, THIS PLAT DOES NOT SHOW
BUILDING LINES OR OTHER RESTRICTIONS ESTABLISHED BY LOCAL
ORDINANCES.

DO NOT SCALE DIMENSIONS FROM THIS PLAN; THE LOCATION OF SOME FEATURES MAY BE EXAGGERATED FOR CLARITY. NO EXTRAPOLATIONS MAY BE MADE FROM THE INFORMATION SHOWN WITHOUT THE WRITTEN PERMISSION OF SONGING LAND SURVEYORS, LTD. ONLY PLATS WITH AN EMBOSSED SEAL ARE OFFICIAL DOCUMENTS. FIELD WORK WAS COMPLETED PER SURVEY DATE LISTED BELOW.

© COPYRIGHT, ALL RIGHTS RESERVED.

BUILDING LOCATED: NOVEMBER 23, 2010

ORDERED BY: JOE BROCKWAIN

PLAT NUMBER: 101175; FC 2424, 105-140 SCALE: 1" = 20'



STATE OF ILLINOIS }
COUNTY OF COOK }

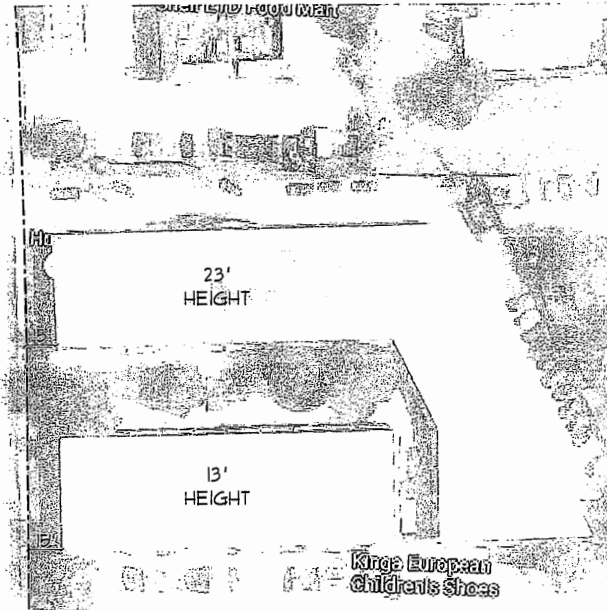
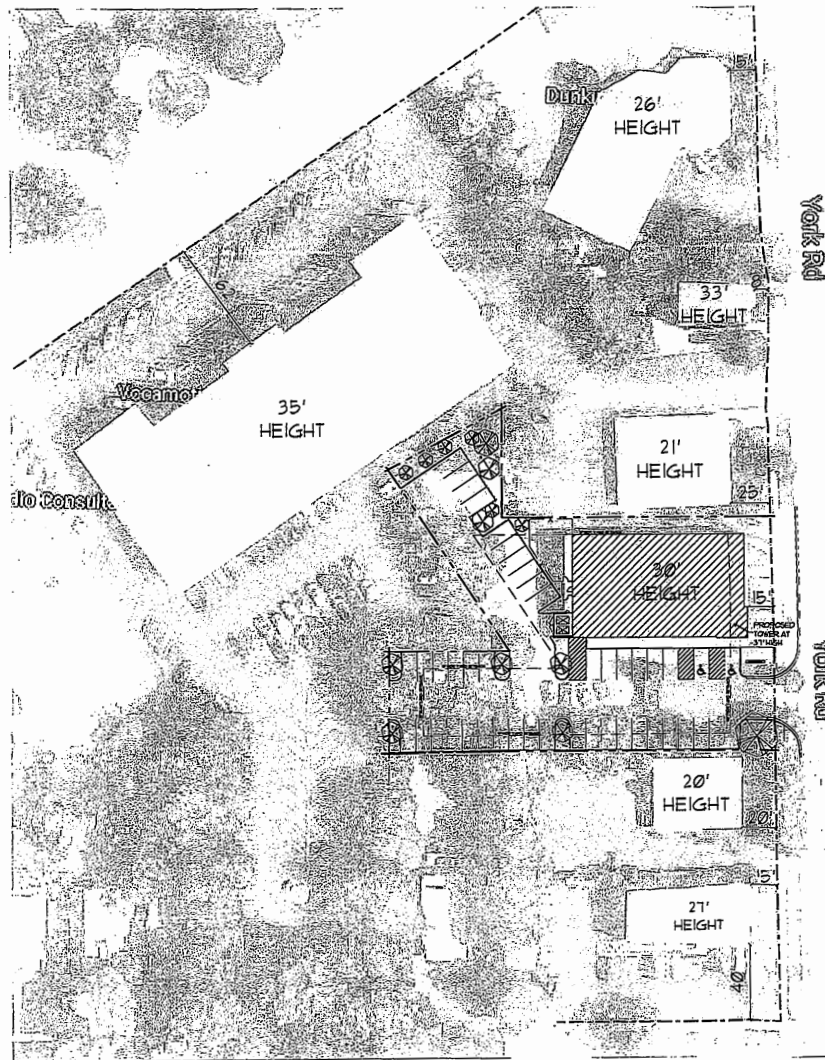
WE, SCHWIG LAY SURVEYORS, LTD. AS AN ILLINOIS PROFESSIONAL DESIGN FIRM, LAND SURVEYOR CORPORATION, DO HEREBY CERTIFY THAT WE HAVE SURVEYED THE PROPERTY DESCRIBED IN THE LEGAL DESCRIPTION AFFIXED TO THIS PLAT.

THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM

STANDARDS FOR A BOUNDARY SURVEY.

I.P. = IRON PIPE
 C.L.F. = CHAIN LINK FENCE
 W.F. = WOOD FENCE
 B.L. = BUILDING LINES
 P.U.E. = PUBLIC UTILITY EASEMENT
 D.E. = DRAINAGE EASEMENT

BY: Russell W. Sider
PROFESSIONAL ILLINOIS LAND SURVEYOR LICENSE # 035-002446



ZONING			
PER HINSDALE ZONING MAP			
B-1	BUSINESS - COMMUNITY BUSINESS DISTRICT		
VETERINARY SERVICES INCLUDING GROOMING PERMITTED IN B3 ONLY GROOMING SERVICES PERMITTED SPECIAL USE IN B2			
<u>SETBACKS (PER ZONING CODE SECTION 5-110)</u>			
	<u>REQUIRED</u>	<u>EXISTING</u>	<u>PROPOSED</u>
B-1 STREET	= 25'	15.38'	15'
B-1 SIDEYARD	= 10'	11.71'	10'
B-1 REAR YARD	= 20'	32'	20'
MAX HEIGHT	= 2 STORIES - 30'-0"	24'	30'/31'

PROPOSED SITE PLAN

1/32" = 1'-0"



ARCHITECTURE
LAND PLANNING
INTERIOR ARCHITECTURE
LANDSCAPE ARCHITECTURE
1000 OAKLAND PARKWAY, SUITE 110
OAKLAND PARK, FLORIDA 33411
PHONE: (407) 771-1000
WWW.LINDENGROUP.COM



HINSDALE ANIMAL HOSPITAL
724 N. YORK ROAD
HINSDALE, IL

DATE: 12-27-2016
DRAWN BY: MKB
CHECKED BY: MKB
DATE: 12-27-2016
PROJECT NUMBER: 2015-0101

DATE: 12-27-2016
PROJECT NUMBER: 2015-0101

DATE: 12-27-2016
PROJECT NUMBER: 2015-0101

DATE: 12-27-2016
PROJECT NUMBER: 2015-0101

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DATE: 12-27-2016
PROJECT NUMBER: 2015-0101

DATE: 12-27-2016
PROJECT NUMBER: 2015-0101

DATE: 12-27-2016
PROJECT NUMBER: 2015-0101

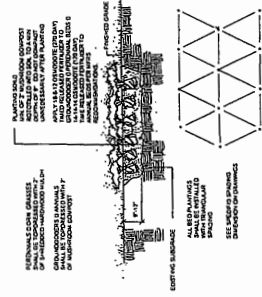
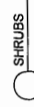
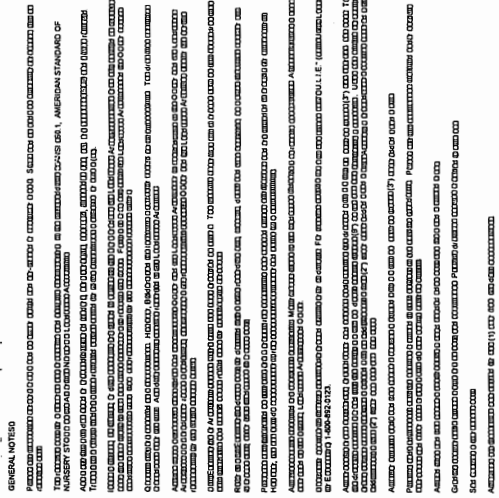
PRELIMINARY

SHEET NAME
A-0.4

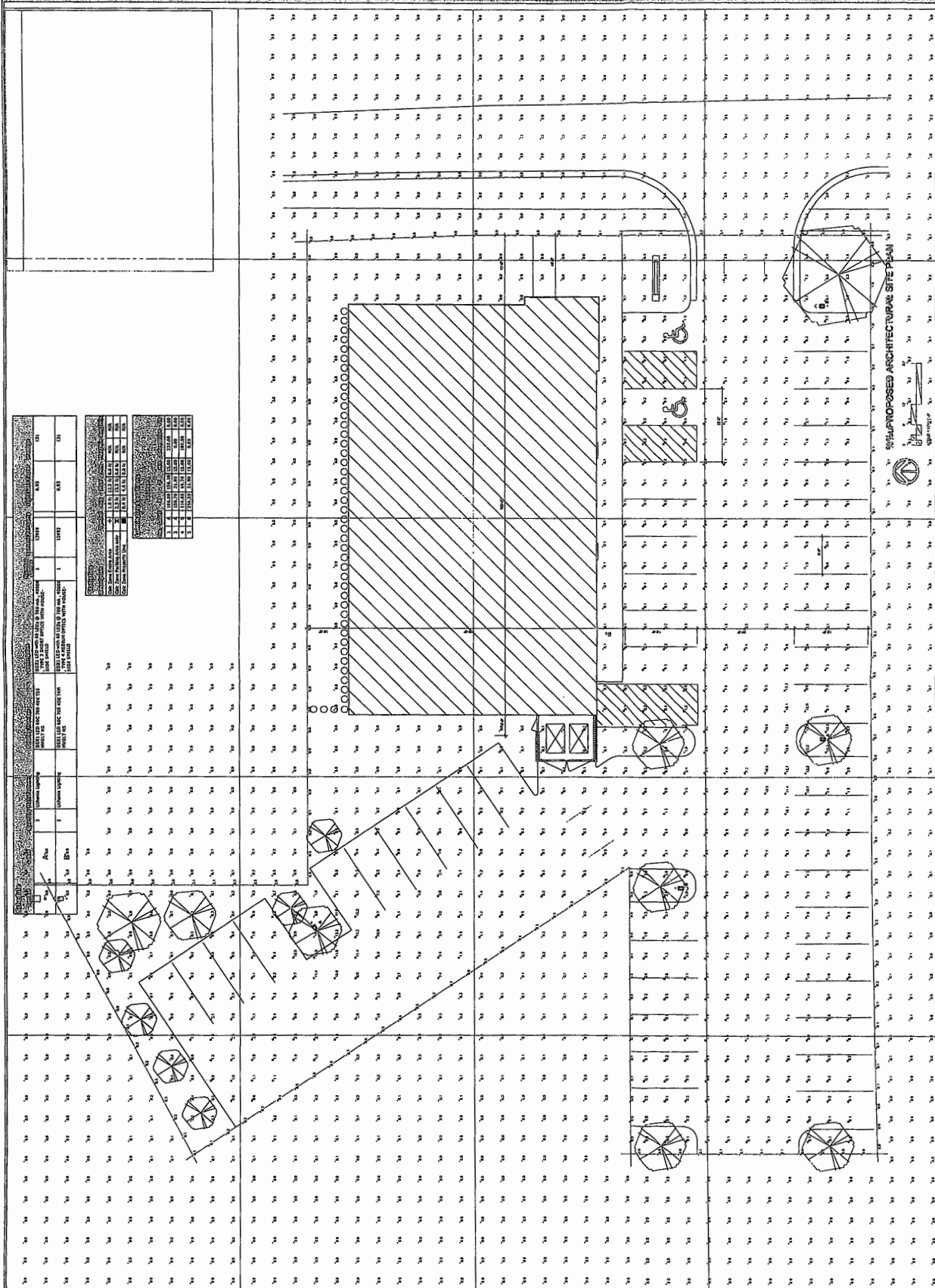
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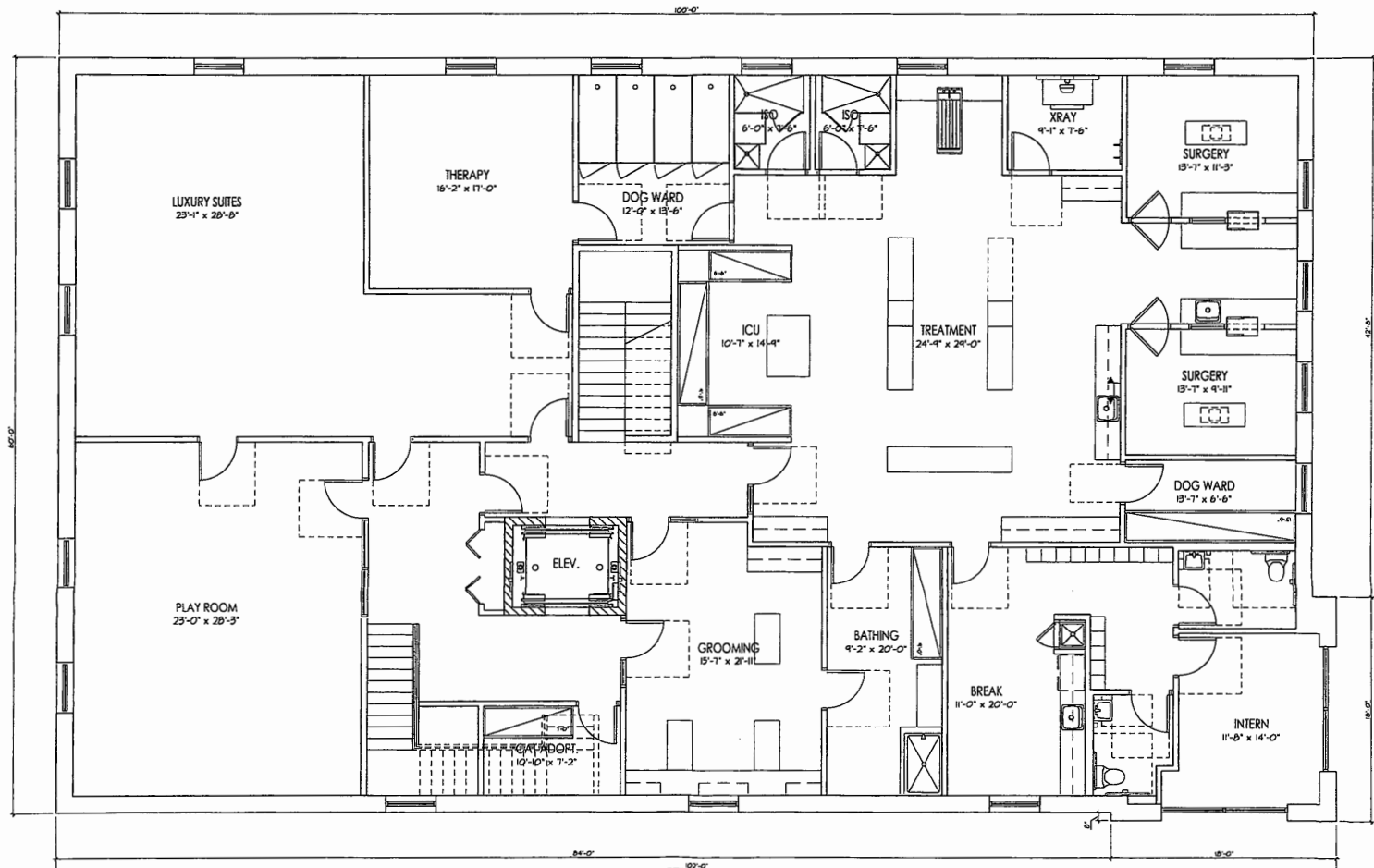


MATERIAL & LABOR LIST:



BED PLANTING DETAIL
(PERENNIALS, ORNAMENTAL GRASSES
CINES, GROUNDCOVERS & ANNUALS)





SECOND FLOOR PLAN
SCALE: 1/8" = 1'-0"



ARCHITECTURE
LAND PLANNING
INTERIOR ARCHITECTURE
LANDSCAPE ARCHITECTURE
10100 GRAND PAVANWAY SUITE 110
GRAND PRAIRIE, ILLINOIS 60137
P: 630.794.4500 F: 630.794.4504
WWW.LINDENGROUP.COM

RWE MANAGEMENT COMPANY
14 W 361 S. FARMINGTON BL. SUITE 108
EAST RUGBY, IL 60527
WWW.RWE-MANAGEMENT.COM

HINSDALE ANIMAL HOSPITAL
724 N. YORK ROAD
HINSDALE, IL 60521

DISCUSSION
DRAWN
DATE
12-15-2015
12-15-2015
12-15-2015
12-15-2015

2015-0101
PROJECT NUMBER

1-16-2017
DATE

DESIGNER

FINAL REVIEW

SECOND FLOOR PLAN

PRELIMINARY

SHEET NAME
A-2.0


SHEET

REQUEST FOR BOARD ACTION
Community Development

AGENDA SECTION: First Reading – ZPS

SUBJECT: Variations requested relative to a new parking deck at the new Hinsdale Middle School at 100 S. Garfield Ave., Hinsdale, Illinois.

MEETING DATE: June 13, 2017

FROM: Robert McGinnis, Director of Community Development/Building Commissioner 

Recommended Motion

Move to approve an Ordinance Approving two variations to allow a floor area ratio of .74 and to reduce the minimum perimeter landscape buffer to 5 feet to construct a shared parking deck for a New Middle School at 100 S. Garfield Avenue.

Background

This is a variation request applied concurrently with an exterior appearance/site plan major adjustment request for a 319 space parking deck in lieu of the surface parking lot at the northeast corner of the subject property. The proposed parking deck would be for joint use with the Village of Hinsdale and Community Consolidated School District #181 (CCSD) per an intergovernmental agreement. The upper deck level features 133 parking spaces and the lower deck features 186 parking spaces for a total of 319 spaces. This application for variation is a joint request between the CCSD and the Village of Hinsdale.

The proposed parking deck will need zoning relief for the following:

- 1) Reduced required front yard setback from 35 feet to 15 feet.
- 2) Reduced required side yard side yard setback from 25 feet to 7 feet.
- 3) Increased structure allowance in the side yard from the maximum of 30% to 53%.
- 4) To permit off-street parking in the required front yard setback.
- 5) Increased floor area ratio from the maximum of .50 to .74
- 6) Reduced minimum perimeter landscape buffer from 10 feet to 5 feet.

Discussion & Recommendation

The first four (1 to 4) variation requests were unanimously approved by the Zoning Board of Appeals (ZBA) at its meeting on May 17, 2017.

In addition to the Requested Variations, two (2) additional variations over which the Village President and Board of Trustees have final authority were sought and recommended for approval by the ZBA. Those variations were to Section 7-310.D. of the Zoning Code, to allow a floor area ratio of .74, which is in excess of the .50 maximum specified by the Code, and to Section 9-107.A., to reduce the minimum perimeter landscape buffer to five (5) feet (together, the “Additional Variations”, and, together with the Requested Variations, the “Variations”). The recommendation on the Additional Variations is detailed in a separate Findings and Recommendation from the ZBA to the Board of Trustees in this matter.

Village Board and/or Committee Action

This project has been before the Board of Trustees (BOT) on;

- 11/15/16 & 12/12/16 as a discussion item.
- 2/15/17 for consideration of variation requests for the development of the school building.
- 3/7/17 & 3/22/17 for a First and Second Reading on the proposed school building.
- 5/2/17 for a referral to Plan Commission for a Major Adjustment to Exterior Appearance & Site Plan approval (once the parking deck was added).

It is before the BOT again for the purpose of considering variations requested in conjunction with the proposed parking deck that the ZBA does not have express authority over.

Documents Attached

1. Draft Ordinance
2. Final Decision by the ZBA for Zoning Case V-03-17
3. Transcript
4. ZBA Application

VILLAGE OF HINSDALE

ORDINANCE NO. _____

**AN ORDINANCE APPROVING VARIATIONS RELATIVE TO CONSTRUCTION OF A
NEW SHARED PARKING DECK AT HINSDALE MIDDLE SCHOOL AT 100 S.
GARFIELD STREET, HINSDALE, ILLINOIS – COMMUNITY CONSOLIDATED
SCHOOL DISTRICT #181/VILLAGE OF HINSDALE - CASE NUMBER V-03-17**

WHEREAS, the Village of Hinsdale received an application (the “Application”) from Community Consolidated School District #181 and the Village of Hinsdale, as Co-Applicants, for certain variations relative to the proposed construction of a new shared parking deck as part of the development of the new middle school on the site of the existing middle school on property located in the IB Institutional Buildings Zoning District at 100 S. Garfield Street (the “Subject Property”). The variations sought are to Section 7-310.D. of the Village of Hinsdale Zoning Code, to allow a floor area ratio of .74, which is in excess of the .50 maximum specified by the Code, and to Section 9-107.A. of the Zoning Code, to reduce the minimum perimeter landscape buffer to five (5) feet (collectively, the “Requested Variations”); and

WHEREAS, the Subject Property is legally described in **Exhibit A** attached hereto and made a part hereof; and

WHEREAS, the Application has been referred to the Zoning Board of Appeals of the Village, and has been processed in accordance with the Zoning Code, as amended; and

WHEREAS, on Wednesday, April 19, 2017, the Zoning Board of Appeals of the Village of Hinsdale held a public hearing pursuant to notice given in accordance with State law and the Zoning Code, relative to the Requested Variations; and

WHEREAS, the Zoning Board of Appeals, after considering all of the testimony and evidence presented at the public hearing, recommended approval of the Requested Variations on a vote of five (5) in favor and zero (0) opposed; and

WHEREAS, the Zoning Board of Appeals has filed its report of Findings and Recommendation regarding the Requested Variation in Case Number V-02-17 with the President and Board of Trustees, a copy of which is attached hereto as **Exhibit B** and made a part hereof; and

WHEREAS, the President and Board of Trustees of the Village of Hinsdale have reviewed and duly considered the Findings and Recommendation of the Zoning Board of Appeals, and all of the materials, facts, and circumstances related to the Application; and

WHEREAS, the President and Board of Trustees find that the Application satisfies the standards established in Sections 11-503 of the Hinsdale Zoning Code governing variations.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

SECTION 1: Recitals. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

SECTION 2: Adoption of Findings and Recommendation. The President and Board of Trustees of the Village of Hinsdale approve and adopt the findings and recommendation of the Zoning Board of Appeals, a copy of which is attached hereto as **Exhibit B** and made a part hereof, and incorporate such findings and recommendation herein by reference as if fully set forth herein.

SECTION 3: Variations. The President and Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and Subsection 11-503(A) of the Hinsdale Zoning Code, grant the Requested Variations to Section 7-310.D. of the Village of Hinsdale Zoning Code, to allow a floor area ratio of .74, which is in excess of the .50 maximum specified by the Code, and to Section 9-107.A. of the Zoning Code, to reduce the minimum perimeter landscape buffer to five (5) feet, in order to allow the construction of a new shared parking deck as part of the development of the new middle school on the site of the existing middle school on the Subject Property located in the IB Institutional Buildings Zoning District commonly known as 100 S. Garfield Street, and legally described in **Exhibit A** attached hereto and made a part hereof.

SECTION 4: Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this Ordinance, and all ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

SECTION 5: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

PASSED this _____ day of _____ 2017.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____ 2017 and attested by the Village Clerk this same day.

Thomas K. Cauley, Jr., Village President

ATTEST:

Christine M. Bruton, Village Clerk

EXHIBIT A

LEGAL DESCRIPTION

THE SOUTH 31 FEET OF LOT 5 AND 6, AND ALL OF LOTS 7 AND 8 IN BLOCK 5, AND LOTS 1 THROUGH 8, BOTH INCLUSIVE, IN BLOCK 6, IN THE ORIGINAL TOWN OF HINSDALE, BEING A SUBDIVISION IN THE NORTHWEST 1/4 (EXCEPT RAILROAD LANDS) OF SECTION 12, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT RECORDED AUGUST 14, 1866 AS DOCUMENT 7738, TOGETHER WITH THAT PART OF VACATED 2ND STREET LYING BETWEEN BLOCKS 5 AND 6 AND TOGETHER WITH THAT PART OF VACATED ALLEY RUNNING NORTH AND SOUTH THROUGH THE CENTER OF SAID BLOCKS 5 AND 6, WHICH LIES EAST OF AND ADJOINING THE SOUTH 31 FEET OF LOT 6 AND ALL OF LOT 7 AND WEST OF AND ADJOINING THE SOUTH 31 FEET OF LOT 5 AND ALL OF LOT 8 IN BLOCK 5, EAST OF AND ADJOINING LOTS 2, 3, 6 AND 7 AND WEST OF AND ADJOINING LOTS 1, 4, 5 AND 8 IN BLOCK 6, IN DUPAGE COUNTY, ILLINOIS.

COMMONLY KNOWN AS 100 S. GARFIELD STREET, HINSDALE,
ILLINOIS

EXHIBIT B

FINDINGS OF FACT AND RECOMMENDATION

(ATTACHED)

**FINDINGS OF FACT AND RECOMMENDATION OF THE
VILLAGE OF HINSDALE ZONING BOARD OF APPEALS TO
THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES**

ZONING CASE NO. **V-03-17**

APPLICATION: **For Certain Variations Relative to Construction of a new Shared Parking Deck at Hinsdale Middle School at 100 S. Garfield Street, Hinsdale, Illinois.**

PETITIONER: **Community Consolidated School District #181**

PROPERTY OWNER: **Community Consolidated School District #181**

PROPERTY: **100 S. Garfield Street, Hinsdale, Illinois (the “Property”)**

HEARING HELD: **Wednesday, April 19, 2017, at 6:30 p.m. in Memorial Hall, in the Memorial Building, 19 East Chicago Avenue, Hinsdale, Illinois.**

SUMMARY OF REQUEST AND RECOMMENDATION: The Village of Hinsdale has received a request from Community Consolidated School District #181 and the Village of Hinsdale, as Co-Applicants (collectively, the “Applicants”) for certain variations relative to the proposed construction of a new shared parking deck (the “Shared Parking Deck”) as part of the development of the new middle school on the site of the existing middle school on the Property, located in the IB Institutional Buildings Zoning District at 100 S. Garfield Street (the “Application”). The Applicant has requested variations to the following Sections of the Zoning Code of the Village of Hinsdale (“Zoning Code”):

- Section 7-310.D. of the Zoning Code, to allow a floor area ratio of .74, which is in excess of the .50 maximum specified by the Code; and
- Section 9-107.A., to reduce the minimum perimeter landscape buffer to five (5) feet.

Collectively, these two (2) variation requests shall be referred to herein as the “Requested Variations.”

In addition to the Requested Variations, four (4) additional variations over which the Zoning Board of Appeals of the Village of Hinsdale (“ZBA”) has final authority were sought and approved by the ZBA. Those variations were to

- Section 7-310.C.1. of the Zoning Code, to allow a reduction in the required front yard setback from thirty-five (35) feet to fifteen (15) feet;
- Section 7-310.C.2. of the Zoning Code, to allow a reduction in the required side yard setback from the required twenty-five feet down to seven (7) feet;

- Section 7-310.E.11.b. to allow a structure to occupy 53% of the interior side yard, higher than the maximum of 30% of the required interior side yard that may be occupied under the Zoning Code; and
- Section 9-104.G.2.b. to permit off-street parking in a required front yard.

Collectively, these four variation requests shall be referred to herein as the “Additional Variations” and, together with the Requested Variations, the “Variations”. The approval by the ZBA of the Additional Variations is detailed in a separate Final Decision of the ZBA.

On April 19, 2017, following the conclusion of the public hearing on this matter, the Zoning Board of Appeals of the Village of Hinsdale (“ZBA”) recommended approval of the Requested Variations on a vote of five (5) in favor, and zero (0) opposed.

PUBLIC HEARING: At the combined public hearing on the Variations, the Village Manager of the Village of Hinsdale, along with the architect and engineer of the proposed Shared Parking Deck, testified in support of the Variations. The architect described the proposed construction of the proposed Shared Parking Deck at the middle school site and the need for the Variations. The Property is currently improved with an existing middle school and on-site parking, and is located in the IB Institutional Buildings Zoning District. The new building is being built around the existing building, which will remain open during construction. The Shared Parking Deck will be shared by the School District and the Village. The Shared Parking Deck will be constructed after the opening of the new middle school and the demolition of the existing middle school. The proximity of the Property to downtown Hinsdale makes it an ideal location for shared parking between the School District and the Village/general public. The facades of the Shared Parking Deck will complement the adjacent new middle school materials, including cast stone precast concrete and brick.

At the pre-hearing on the Application held in March, the ZBA provided feedback on the Variations, and the architect and engineer have since made revisions to accommodate that feedback to the extent possible. While no Variations were eliminated, some requests were reduced. The athletic field across Washington Street is also owned by the Applicant. The athletic field is currently used for sports and gym classes and will continue to be used for those same purposes. If the athletic field was part of the middle school grounds instead of being separated by Washington Street, the Applicant would not need any floor area ratio relief.

The minimum parking needed to accommodate staff and visitors on the Property for school purposes is 124 spaces. Ten (10) of those spaces are requested to be along Garfield. The excess parking available upon construction of the Shared Parking Deck will be shared with the public. The Shared Parking Deck will have a total of 319 spaces (186 in the lower deck, and 133 in the upper deck). The School District and Village will enter into an IGA relative to the use of the Parking Deck.

There being no further questions or members of the public wishing to speak on the application, the Public Hearing was closed.

The ZBA then deliberated and, following motions and seconds on each of the Requested Variations, recommended approval of the Requested Variations on a vote of five (5) in favor, and zero (0) opposed.

FINDINGS: The following are the Findings of the ZBA relative to the Variations:

1. *General Standard: Carrying out the strict letter of the provisions of the Zoning Code would create a particular hardship or a practical difficulty, based on satisfaction of the standards below:*

2. *Unique Physical Condition: The Subject Property is exceptional as compared to other lots subject to the same provision by reason of a unique physical condition, including presence of an existing use, structure, or sign, whether conforming or nonconforming; irregular or substandard shape or size; exceptional topographical features; or other extraordinary physical conditions peculiar to and inherent in the subject property that amount to more than a mere inconvenience to the owner and that relate to or arise out of the lot rather than the personal situation of the current owner of the lot.* In this case, the Property is the site of the long-existing middle school. Creating a new middle school on the Property, while the existing middle school continues to operate, as well as construction of the proposed Shared Parking Deck on the Property, presents difficult and unique conditions and challenges.

3. *Not Self-Created: The unique physical condition is not the result of any action or inaction of the owner, or of the owner's predecessors in title and known to the owner prior to acquisition of the subject property, and existed at the time of the enactment of the provisions from which a variation is sought or was created by natural forces or was the result of governmental action, other than the adoption of the Zoning Code, for which no compensation was paid.* In this case, the site conditions cited above have long existed, and were not caused by the current School Board or Administration or the Village. The loss of fifty (50) parking spaces currently used by the Village and need for adequate public parking in the downtown area are, in part, driving the size and location of the Shared Parking Deck.

4. *Denied Substantial Rights: The carrying out of the strict letter of the provisions from which a variation is sought would deprive the owner of the subject property of substantial rights commonly enjoyed by owners of other lots subject to the same provision.* In this case, the Applicants have worked hard to create a workable plan for development of the proposed Shared Parking Deck on the Property. Based on feedback from the ZBA, the extent of the proposed variations were in some cases reduced. The viable plan created for development of the new middle school and proposed Shared Parking Deck on the Property necessitates the Variations.

Not Merely Special Privilege: The alleged hardship or difficulty is not merely the inability of the owner or occupant to enjoy some special privilege or additional right not available to owners or occupants of other lots subject to the same provision, nor merely an inability to make more money from the use of the subject property; provided, however, that where the standards herein set out exist, the existence of an economic hardship shall not be a prerequisite to the grant of an authorized variation. The ability to maintain adequate on-site parking for both the School District and the general public in the downtown area is not a special privilege. The Variations sought do not provide special privileges or additional rights to the Applicant under the circumstances present here, including but not limited to the challenges presented by the existing site layout and middle school. But for Washington Street separating the Property from the adjacent athletic field across the street, the requested variation for floor area ratio would not even be necessary.

5. *Code And Plan Purposes: The variation would not result in a use or development of the subject property that would not be in harmony with the general and specific purposes for which the Zoning Code and the provision from which a variation is sought were enacted or the general purpose and intent of the official comprehensive plan.* Specifically, the new middle school proposed for the Property is merely a replacement for the longstanding middle school presently existing on the Property. The Village has long shared some parking on the Property, and the creation of the Shared Parking Deck will benefit the School District, the Village, and the general public, by making the most effective use of the Property, with the Variations, on which the Parking Deck will be located.

6. *Essential Character Of The Area: The variation would not result in a use or development on the subject property that:*

(a) would be materially detrimental to the public welfare or materially injurious to the enjoyment, use, development, or value of property or improvements permitted in the vicinity; or (b) would materially impair an adequate supply of light and air to the properties and improvements in the vicinity; or (c) would substantially increase congestion in the public streets due to traffic or parking; or (d) would unduly increase the danger of flood or fire; or (e) would unduly tax public utilities and facilities in the area; or (f) would endanger the public health or safety.

Specifically, the granting of the Variations will allow the development of the Property with not just a new state-of-the-art middle school to replace the long existing middle school already on the Property, but also a Shared Parking Deck that will benefit the School District, the Village, and the general public. The development, as a whole, is expected to benefit the entire community, and is expected to ease current congestion, parking and traffic issues in the immediate vicinity. The Shared Parking Deck, in particular, with the Variations, will help ensure adequate parking in the downtown area.

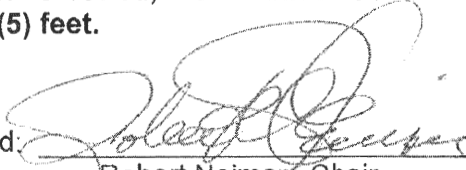
7. *No Other Remedy: There is no means other than the requested variations by which the alleged hardship or difficulty can be avoided or remedied to a degree sufficient to permit a reasonable use of the subject property.* This standard has been met.

RECOMMENDATION:

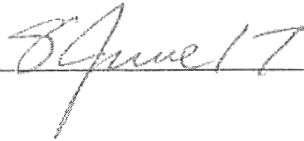
Based on the Findings set forth above, the ZBA, by a vote of five (5) in favor and zero (0) opposed, recommends to the President and Board of Trustees that the following Requested Variations relative to the proposed construction of the Shared Parking Deck as part of the development of the new middle school on the site of the existing middle school on the Property, located in the IB Institutional Buildings Zoning District, at 100 S. Garfield Street be GRANTED:

- A Variation to Section 7-310.D. of the Zoning Code, to allow a floor area ratio of .74, which is in excess of the .50 maximum specified by the Code; and
- A Variation to Section 9-107.A., to reduce the minimum perimeter landscape buffer to five (5) feet.

Signed: _____


Robert Neiman, Chair
Zoning Board of Appeals
Village of Hinsdale

Date: _____



STATE OF ILLINOIS)
) ss:
 COUNTY OF DU PAGE)

DISCUSSIONS OF THE HINSDALE
 ZONING BOARD OF APPEALS

In the Matter of:)
)
)
 100 South Garfield Avenue,)
 Case No. V-03-17.)

REPORT OF DISCUSSIONS had and of the
 above-entitled matter between the Hinsdale
 Zoning Board of Appeals, at 19 East Chicago
 Avenue, Hinsdale, Illinois, on April 19, 2017,
 at the hour of 6:30 p.m.

BOARD MEMBERS PRESENT:

MR. ROBERT NEIMAN, Chairman;
 MR. MARC C. CONNELLY, Member;
 MR. JOHN F. PODLISKA, Member;
 MR. JOSEPH ALESIA, Member; and
 MR. GARY MOBERLY, Member.

* * * * *

<p>2</p> <p>1 ALSO PRESENT:</p> <p>2 MS. CHRISTINE BRUTON, Deputy Village</p> <p>3 Clerk;</p> <p>4 MR. ROBB MCGINNIS, Director of</p> <p>5 Community Development.</p> <hr/> <p>6 CHAIRMAN NEIMAN: Let me pose a way</p> <p>7 that we might shortcut our deliberations. I</p> <p>8 have the sense that the board members are</p> <p>9 generally in favor of these requests but I don't</p> <p>10 want to -- I'm not positive that my sense is</p> <p>11 correct so let's get that out in the open first</p> <p>12 because if there is no -- there doesn't seem to</p> <p>13 be an opposition, perhaps we could have one</p> <p>14 motion to approve the four variances and to</p> <p>15 recommend the approval of the other two and save</p> <p>16 us a little bit of time. But let's go through</p> <p>17 to see if any board members have any concerns</p> <p>18 about any of the requests.</p> <p>19 John, you want to start?</p> <p>20 MR. PODLISKA: I'm fine with it. As</p> <p>21 previous discussion we had the floor area ratio</p> <p>22 really in these situations it arises entirely on</p>	<p>4</p> <p>1 your authority to grant that. Is that the</p> <p>2 question?</p> <p>3 MR. CONNELLY: We would be granting a</p> <p>4 right to occupy more than 30 percent of the</p> <p>5 interior yard?</p> <p>6 MR. MCGINNIS: That's correct. And</p> <p>7 they took the ask down. So they couldn't remove</p> <p>8 the request but they were able to reduce the</p> <p>9 degree of the request by increasing that setback</p> <p>10 from the north.</p> <p>11 MR. CONNELLY: Would that be read into</p> <p>12 the record?</p> <p>13 MR. MCGINNIS: No. You have final</p> <p>14 authority for that. That doesn't need to go on</p> <p>15 to the board as a recommendation.</p> <p>16 CHAIRMAN NEIMAN: Good detail. Good</p> <p>17 catch.</p> <p>18 Any other concerns on any of the</p> <p>19 six variance requests from any board members?</p> <p>20 (No response.)</p> <p>21 So let me give this a try. Do I</p> <p>22 hear a motion to approve the reduction to the</p>
<p>3</p> <p>1 the fact that that green space that's available</p> <p>2 is separated by Washington Street and therefore</p> <p>3 can't be included in the determination of the</p> <p>4 floor area ratio. So to me that was the most</p> <p>5 significant factor in all of these discussions</p> <p>6 and I'm quite satisfied that because of that</p> <p>7 kind of unique circumstance, the floor area</p> <p>8 ratio is not a factor, is not a concern.</p> <p>9 MR. ALESIA: I agree with John.</p> <p>10 CHAIRMAN NEIMAN: Gary?</p> <p>11 MR. MOBERLY: I'm fine with it. I'm</p> <p>12 very happy we have a garage so we can get a</p> <p>13 slightly larger landscape buffer than we saw</p> <p>14 last time, so that's a positive thing.</p> <p>15 MR. CONNELLY: My one concern would be</p> <p>16 the interior setback but it's a minimum variance</p> <p>17 of 30 percent. Is there a maximum? I see there</p> <p>18 was a reduction from 71 percent to 53 percent.</p> <p>19 Is there a maximum?</p> <p>20 CHAIRMAN NEIMAN: I'm not positive I</p> <p>21 understand your question.</p> <p>22 MR. MCGINNIS: There's no limitation on</p>	<p>5</p> <p>1 front yard setback under Section 7-310(C)(1),</p> <p>2 reduction to the side yard setback under</p> <p>3 Section 7-310(C)(2) to allow the structure to</p> <p>4 occupy more than 30 percent of the required</p> <p>5 interior side yard under Section</p> <p>6 7-310(E)(11)(b), the request to permit</p> <p>7 off-street parking in the required front yard</p> <p>8 under Section 9-104(G)(2)(b) and to recommend to</p> <p>9 the board of trustees the approval?</p> <p>10 MR. PODLISKA: Don't we want to do that</p> <p>11 separately? Take the four and then do those?</p> <p>12 CHAIRMAN NEIMAN: We can.</p> <p>13 MR. CONNELLY: I agree.</p> <p>14 CHAIRMAN NEIMAN: Okay.</p> <p>15 MR. ALESIA: So moved.</p> <p>16 MR. MOBERLY: Second.</p> <p>17 CHAIRMAN NEIMAN: Just to clarify, we</p> <p>18 are voting to approve the first, second, fourth</p> <p>19 and fifth variance requests. That would have</p> <p>20 been far easier had I done that ten minutes ago,</p> <p>21 wouldn't it?</p> <p>22 Do I hear such a motion?</p>

<div>6</div> <div>1 MR. ALESIA: So moved.</div> <div>2 MR. CONNELLY: Second.</div> <div>3 CHAIRMAN NEIMAN: Roll call, please?</div> <div>4 MS. BRUTON: Member Connelly?</div> <div>5 MR. CONNELLY: Aye.</div> <div>6 MS. BRUTON: Member Moberly?</div> <div>7 MR. MOBERLY: Yes.</div> <div>8 MS. BRUTON: Member Alesia?</div> <div>9 MR. ALESIA: Yes.</div> <div>08 21 42PM 10 MS. BRUTON: Member Podliska?</div> <div>11 MR. PODLISKA: Yes.</div> <div>12 MS. BRUTON: Chairman Neiman?</div> <div>13 CHAIRMAN NEIMAN: Yes.</div> <div>14 Now, is there a motion to recommend</div> <div>15 to the board of trustees that they approve the</div> <div>16 third and sixth variance requests?</div> <div>17 MR. PODLISKA: For the reasons set</div> <div>18 forth by the applicant.</div> <div>19 CHAIRMAN NEIMAN: God bless you, John.</div> <div>08 27 06PM 20 MR. PODLISKA: So moved.</div> <div>21 MR. CONNELLY: Second.</div> <div>22 CHAIRMAN NEIMAN: Roll call, please?</div>	<div>8</div> <div>1 STATE OF ILLINOIS)</div> <div>) ss:</div> <div>2 COUNTY OF DU PAGE)</div> <div>3 I, KATHLEEN W. BONO, Certified</div> <div>4 Shorthand Reporter, Notary Public in and for the</div> <div>5 County DuPage, State of Illinois, do hereby</div> <div>6 certify that the discussion by the board was</div> <div>7 reduced to writing by means of shorthand and</div> <div>8 thereafter transcribed into typewritten form;</div> <div>9 and that the foregoing is a true, correct and</div> <div>10 complete transcript of my shorthand notes so</div> <div>11 taken aforesaid.</div> <div>12 IN TESTIMONY WHEREOF I have</div> <div>13 hereunto set my hand and affixed my notarial</div> <div>14 seal this 21st day of April, A.D. 2017.</div> <div>15</div> <div>16</div> <div>17</div> <div>18 KATHLEEN W. BONO,</div> <div>C.S.R. No. 84-1423,</div> <div>Notary Public, DuPage County</div> <div>237 South Wisconsin Avenue,</div> <div>Addison, IL 60101-3837</div> <div>19</div> <div>20</div> <div>21</div> <div>22</div>
<div>7</div> <div>1 MS. BRUTON: Member Connelly?</div> <div>2 MR. CONNELLY: Aye.</div> <div>3 MS. BRUTON: Member Moberly?</div> <div>4 MR. MOBERLY: Yes.</div> <div>5 MS. BRUTON: Member Alesia?</div> <div>6 MR. ALESIA: Yes.</div> <div>7 MS. BRUTON: Member Podliska?</div> <div>8 MR. PODLISKA: Yes.</div> <div>9 MS. BRUTON: Chairman Neiman?</div> <div>09 22 16PM 10 CHAIRMAN NEIMAN: Yes.</div> <div>11 * * * *</div> <div>12</div> <div>13</div> <div>14</div> <div>15</div> <div>16</div> <div>17</div> <div>18</div> <div>19</div> <div>20</div> <div>21</div> <div>22</div>	

STATE OF ILLINOIS)
) ss:
 COUNTY OF DU PAGE)

BEFORE THE HINSDALE ZONING BOARD OF APPEALS

In the Matter of:)
)
)
 100 South Garfield Avenue,)
 Case No. V-03-17.)

REPORT OF PROCEEDINGS had and testimony
 taken at the hearing of the above-entitled
 matter before the Hinsdale Zoning Board of
 Appeals, at 19 East Chicago Avenue, Hinsdale,
 Illinois, on April 19, 2017, at the hour of 6:30
 p.m.

BOARD MEMBERS PRESENT:

MR. ROBERT NEIMAN, Chairman;
 MR. MARC C. CONNELLY, Member;
 MR. JOHN F. PODLISKA, Member;
 MR. JOSEPH ALESIA, Member; and
 MR. GARY MOBERLY, Member.

* * * * *

<p>2</p> <p>1 ALSO PRESENT:</p> <p>2 MS. CHRISTINE BRUTON, Deputy Village Clerk;</p> <p>3</p> <p>4 MR. ROBB MCGINNIS, Director of Community Development;</p> <p>5</p> <p>6 MS. KATHLEEN A. GARGANO, Village Manager and Co-Applicant;</p> <p>7</p> <p>8 MR. BRADLEY BLOOM, AVM/DPS and Co-Applicant;</p> <p>9</p> <p>10 MR. BRIAN KRONEWITTER, Applicant's Engineer;</p> <p>11</p> <p>12 MR. PAUL WIESE, Applicant's Civil Engineer.</p> <hr/> <p>13 CHAIRMAN NEIMAN: Next Public Hearing is Case V-03-17, 100 South Garfield Avenue.</p> <p>14 MS. GARGANO: Good evening. In your packets -- and we were at the last meeting for a prehearing and provided the village's application. We are co-applicants with the school district on a parking deck to be built at 100 South Garfield as a result of the middle school reconstruction.</p> <p>20 At that meeting the ZBA provided staff feedback on the current list of variations</p>	<p>4</p> <p>1 were made and how we arrived at the actual</p> <p>2 variations to the architect, but I wanted to</p> <p>3 present that on behalf of the Village.</p> <p>4 MR. KRONEWITTER: Good evening. I'm</p> <p>5 Brian Kronewitter with Cordogan Clark. With me</p> <p>6 is Paul Wiese from Smith Group JJR, civil</p> <p>7 engineer.</p> <p>8 So we have with you the summary of</p> <p>9 the modifications that we took into</p> <p>10 consideration after the previous hearing as</p> <p>11 Kathy had mentioned.</p> <p>12 We also have the previous</p> <p>13 justifications for the seven items.</p> <p>14 Chairman, I'm happy to do whatever</p> <p>15 you would like to move this along in as much</p> <p>16 detail as you feel necessary.</p> <p>17 CHAIRMAN NEIMAN: Well, seems to me</p> <p>18 that you should follow form on the prior request</p> <p>19 to some degree, take them one-by-one but again,</p> <p>20 as we saw in the prior case to the extent that</p> <p>21 the reasons why you believe you would meet the</p> <p>22 criteria are the same as you have just run</p>
<p>3</p> <p>1 requested and in your packet you should have a</p> <p>2 letter dated March 28th in which there was a</p> <p>3 response and the attempt by the architect to</p> <p>4 reduce the amount of the request of the</p> <p>5 variations. Unfortunately, I don't have a great</p> <p>6 analogy for dogs and cats because they had five</p> <p>7 and we had six, but I will say that we made</p> <p>8 every attempt to be as reasonable and</p> <p>9 conservative in our ask of the ZBA in completing</p> <p>10 this project.</p> <p>11 With respect to --</p> <p>12 MR. CONNELLY: Excuse me. I'm getting</p> <p>13 old, but did we move to open the Public Hearing</p> <p>14 on this?</p> <p>15 MS. BRUTON: We don't. Bob just calls</p> <p>16 the next matter.</p> <p>17 MR. CONNELLY: Got it.</p> <p>18 MS. GARGANO: My name is Kathleen</p> <p>19 Gargano. I'm the village manager for the</p> <p>20 village of Hinsdale.</p> <p>21 So with that, I would defer the</p> <p>22 specific questions regarding the changes that</p>	<p>5</p> <p>1 through, you can tell us that, that the reasons</p> <p>2 are essentially the same and perhaps we can</p> <p>3 short circuit some of them and how similar the</p> <p>4 reasons are for what you meet the criteria but I</p> <p>5 think just start with the first request and run</p> <p>6 through the criteria and why you think you meet</p> <p>7 them.</p> <p>8 MR. KRONEWITTER: We will give it a</p> <p>9 shot and feel free to stop me if you feel we are</p> <p>10 being redundant.</p> <p>11 The first one is the variation</p> <p>12 7-310(C)(1), which is reduction of the width of</p> <p>13 the front yard from 35 feet to 15 feet. This is</p> <p>14 a result of the parking deck size primarily and</p> <p>15 the need to maximize the number of spaces due to</p> <p>16 the fact that the deck not only serves the</p> <p>17 school district's need for parking but the</p> <p>18 adjacent business district parking needs.</p> <p>19 The parking deck requires 319</p> <p>20 spaces to meet the need and the design of the</p> <p>21 area available to build that and design it and</p> <p>22 required us to move in the setback to build the</p>

<p style="text-align: center;">6</p> <p>1 number of spaces needed. So that's it in a 2 nutshell.</p> <p>3 If you want to go through them, 4 unique physical condition. I already mentioned 5 that. The middle school is taking up two-thirds 6 of the site allowing the previous school as the 7 area that will be parkable and the area for the 8 parking deck it has a limited area available to 9 build and design a parking deck.</p> <p>08 03 30PM 10 It's not self-created. I think 11 that's pretty self-relevant. We don't believe 12 we are denied any substantial rights. We don't 13 believe it is a special privilege as stated.</p> <p>14 I'm not going to read those reasons 15 if that's okay with you guys?</p> <p>16 CHAIRMAN NEIMAN: Let's just ask if any 17 board members would find it helpful to have the 18 applicant go through the reasons why they meet 19 the individual criteria? They are certainly 08 03 12PM 20 there in black and white for us to read. 21 MR. McGINNIS: Chairman, if I might? 22 If you would with the FAR request and the</p>	<p style="text-align: center;">8</p> <p>1 school when we adjusted the setbacks there gave 2 us some flexibility to move it to the south.</p> <p>3 MR. CONNELLY: I just want to get it on 4 the record, the students have the green space 5 across the street --</p> <p>6 MR. KRONEWITTER: Correct.</p> <p>7 MR. CONNELLY: -- for their use?</p> <p>8 MR. KRONEWITTER: Yes. If you recall 9 back in the middle school hearing, we were 08 04 36PM 10 asking for originally a variance along 3rd 11 Street. That went away when we put a third 12 floor on that one wing. So that gave us some 13 flexibility where the school sat in a north/ 14 south direction.</p> <p>15 So everything else is fine on that 16 unless anybody has any additional questions on 17 the interior side yard setback?</p> <p>18 CHAIRMAN NEIMAN: Any questions?</p> <p>19 MR. PODLISKA: No.</p> <p>08 05 16PM 20 MR. KRONEWITTER: Next one is the FAR 21 increase. Robb, you wanted us to read this one 22 into the record?</p>
<p style="text-align: center;">7</p> <p>1 minimum perimeter landscape buffer, if you could 2 read those into the record, that would be 3 helpful to the board.</p> <p>4 MR. KRONEWITTER: I'm just doing the 5 first variance right now, Robb.</p> <p>6 CHAIRMAN NEIMAN: Thank you, Robb. On 7 the third and sixth variation requests if you 8 could go through those in detail so they are 9 part of the record, that would be helpful.</p> <p>08 03 44PM 10 Thank you, Robb. 11 MR. KRONEWITTER: So if we are fine, we 12 can move on to the next variation, which was 13 reduction of the interior yard setback.</p> <p>14 As we noted in the amendment, we 15 have adjusted that from 0 to 7 feet by the 16 ability once we moved the Hinsdale Middle School 17 building to the south, it allowed us to move the 18 parking deck to the south along with that to 19 give us a little more area of the buffer between 08 04 16PM 20 the setback but it still only allows us 7 feet. 21 So same characteristics, limited 22 site, we were allowed by the previous middle</p>	<p style="text-align: center;">9</p> <p>1 MR. McGINNIS: Yes.</p> <p>2 MR. KRONEWITTER: So the FAR increase, 3 again, code requirement is .50. With the 4 addition of the parking deck, it's gone up now 5 to .74 because that is treated as a building.</p> <p>6 Before when we got the variance on 7 the middle school, it was a lesser number and 8 now it's higher because the parking deck is 9 considered a building.</p> <p>08 05 08PM 10 Again, same reasons, limited site, 11 the fact that we had to get the variance on the 12 middle school was really, if you recall, the 13 fact that the physical and outdoor space is not 14 contiguous to the existing space of the middle 15 school because Washington Street bisects that. 16 We wouldn't have needed the FAR increase because 17 of the unique nature of this site. It just gets 18 compounded when you add a parking deck to that 19 challenge. So I think that is the reason why 08 05 40PM 20 FAR is where it is on that. 21 MR. PODLISKA: I'm looking at the no 22 other remedy and it does say the FAR is</p>

<p style="text-align: center;">10</p> <p>1 increasing to .76. Is it .74 or .76? See where</p> <p>2 I'm looking?</p> <p>3 MR. KRONEWITTER: Is it on the</p> <p>4 March 28th one or is it on something different?</p> <p>5 MR. PODLIKA: Oh, wait a second.</p> <p>6 That's the March 7th.</p> <p>7 MR. KRONEWITTER: It got amended on the</p> <p>8 March 28th supplemental text.</p> <p>9 MR. PODLIKA: I'm sorry. I see. So</p> <p>10 now the final one is the .74?</p> <p>11 MR. KRONEWITTER: That's correct.</p> <p>12 MR. PODLIKA: Okay. I got it.</p> <p>13 MR. KRONEWITTER: Any questions on</p> <p>14 that?</p> <p>15 CHAIRMAN NEIMAN: Robb, correct me if</p> <p>16 I'm wrong, I think we actually wanted the</p> <p>17 applicants to read into the record the reasons</p> <p>18 why you meet each of the criteria on Nos. 3 and</p> <p>19 6 because those are recommendations to the board</p> <p>20 rather than anything that we have the authority</p> <p>21 to actually approve ourselves and so we need you</p> <p>22 to just read through these reasons why you think</p>	<p style="text-align: center;">12</p> <p>1 Not merely a special privilege.</p> <p>2 Our response: The variation sought is not due</p> <p>3 to the inability of the district or the village</p> <p>4 to enjoy any special privilege or additional</p> <p>5 rights not available to other owners of</p> <p>6 similarly zoned lots. The floor area of the</p> <p>7 building and the parking deck is the reason for</p> <p>8 the variation sought not the reason of the</p> <p>9 village or the district to make more money from</p> <p>10 the use of the subject property.</p> <p>11 Item E. Code and plan purposes.</p> <p>12 The variation sought would not result in use or</p> <p>13 development of the site that would not be in</p> <p>14 harmony with the general and specific purposes</p> <p>15 of this provision.</p> <p>16 Item F. Essential character of the</p> <p>17 area. The variation sought would not result in</p> <p>18 the use or development of the site that would</p> <p>19 materially be detrimental to the public welfare</p> <p>20 or injurious to the enjoyment, use, development</p> <p>21 or value of properties in the vicinity.</p> <p>22 Item G. No other remedy. The</p>
<p style="text-align: center;">11</p> <p>1 you meet each of the 7 criteria.</p> <p>2 MR. KRONEWITTER: All right. Does it</p> <p>3 have to be word for word?</p> <p>4 CHAIRMAN NEIMAN: I don't know that it</p> <p>5 has to be word for word but if you get the gist</p> <p>6 of each criteria in there, I think we can work</p> <p>7 with that.</p> <p>8 MR. KRONEWITTER: So first one item A.</p> <p>9 Unique physical condition of the site is not</p> <p>10 large enough for the parking deck design as is</p> <p>11 shown.</p> <p>12 Next, it's not self-created. The</p> <p>13 answer is: The above unique physical condition</p> <p>14 is not self-created, it's an existing condition.</p> <p>15 Denied substantial rights. Our</p> <p>16 answer: Given the unique physical conditions of</p> <p>17 the site, carrying out the strict letter of the</p> <p>18 provision would deprive the district and the</p> <p>19 village of the right to develop the parking deck</p> <p>20 and their programmatic needs of the middle</p> <p>21 school and the parking deck commonly enjoyed by</p> <p>22 other developments.</p>	<p style="text-align: center;">13</p> <p>1 school is designed to facilitate 21st century</p> <p>2 learning and floor plan is based upon the</p> <p>3 programmatic needs of the school therefore</p> <p>4 limiting the ability to design a parking deck</p> <p>5 that meets the criteria for parking spaces of</p> <p>6 the village and the school district.</p> <p>7 CHAIRMAN NEIMAN: Any board members</p> <p>8 have any questions about the third variance</p> <p>9 question?</p> <p>10 (No response.)</p> <p>11 MR. KRONEWITTER: Moving on to the next</p> <p>12 variance request Section 7-310.E.11. We are</p> <p>13 occupying more than 30 percent of the interior</p> <p>14 side yard with an accessory structure.</p> <p>15 Previously we had a different ratio in there.</p> <p>16 Since the March 28th amendment, we have studied</p> <p>17 that again and the actual percentage went down</p> <p>18 from 71 percent to 53 percent due to the fact</p> <p>19 that we have pushed the building to the south.</p> <p>20 So that is a reaction to that, to reduce the</p> <p>21 variance. We still can't meet the 30 percent.</p> <p>22 We are at 53 percent. Is that understandable?</p>

<p style="text-align: right;">14</p> <p>1 The next one is Section</p> <p>2 9-104.G.2.b, which is allowing off-street</p> <p>3 parking in the required front yard. Just for</p> <p>4 the record, this is the same variance that was</p> <p>5 granted on the Hinsdale Middle School ZBA</p> <p>6 process for parking in the front yard.</p> <p>7 Basically it was a surface lot at that time, now</p> <p>8 it's parking deck. So we are similarly needing</p> <p>9 those same spaces along Garfield that we needed</p> <p>10 back a couple months ago to meet the number of</p> <p>11 parking spaces.</p> <p>12 Any questions on that? Any more</p> <p>13 need to delve into detail?</p> <p>14 CHAIRMAN NEIMAN: The sixth one, the</p> <p>15 last one, is also one that we can only recommend</p> <p>16 so if you spend a little -- give us a little</p> <p>17 detail on each of those criteria, please?</p> <p>18 MR. KRONEWITTER: So that is the</p> <p>19 reduction of the minimum perimeter landscaping</p> <p>20 buffer 10 feet to 5 feet. This is along 2nd</p> <p>21 Street or the alley. The fact that is the --</p> <p>22 originally that's where we had 7 feet actual of</p>	<p style="text-align: right;">16</p> <p>1 Item C. Denied substantial rights.</p> <p>2 Answer: We have given the unique physical</p> <p>3 conditions of the site, carrying out the strict</p> <p>4 letter of the provision would deprive the</p> <p>5 district and the village of the right to develop</p> <p>6 their programmatic needs of the school and the</p> <p>7 parking needs of the downtown Hinsdale</p> <p>8 community.</p> <p>9 Not merely a special privilege.</p> <p>10 The variation sought is not due to the inability</p> <p>11 of the district or the village to enjoy any</p> <p>12 special privileges or additional rights not</p> <p>13 available to other homeowners of similarly zoned</p> <p>14 lots.</p> <p>15 Item E. Code and plan purposes.</p> <p>16 The variation sought would not result in a use</p> <p>17 or development of the site. It will not be in</p> <p>18 harmony with the general and specific purposes</p> <p>19 of this provision.</p> <p>20 Item F. The essential character of</p> <p>21 the area. The variation sought would not result</p> <p>22 in a use or development of the site that would</p>
<p style="text-align: right;">15</p> <p>1 the setback variance but because of the alley</p> <p>2 paving being 2 feet beyond the parking line, it</p> <p>3 only allows us 5 feet of landscape area so</p> <p>4 that's why not 7 if anybody had a question about</p> <p>5 why that is what it is.</p> <p>6 As far as reading in the record the</p> <p>7 rest of those, I'll summarize those. So item A.</p> <p>8 Unique physical condition. Again, site</p> <p>9 constraints have led us to put the parking deck</p> <p>10 where it is because we have a school building</p> <p>11 that is taking up two-thirds of the site and we</p> <p>12 still have to allow reasonable area for a front</p> <p>13 yard of the side yard of the school and allow</p> <p>14 the number of parking spaces that are required</p> <p>15 for both the school and the business district of</p> <p>16 the village.</p> <p>17 Item B is not self-created. The</p> <p>18 above unique physical condition is not self-</p> <p>19 created, as it is the limits of the site and the</p> <p>20 design needed to meet the educational</p> <p>21 requirements of the school and parking needs of</p> <p>22 the school and village.</p>	<p style="text-align: right;">17</p> <p>1 be materially detrimental to the public welfare</p> <p>2 or injurious to the enjoyment, use, development</p> <p>3 or value of properties in the vicinity.</p> <p>4 Item G. No other remedy. The</p> <p>5 district and the village do not have any</p> <p>6 alternate locations to do this development.</p> <p>7 That concludes that.</p> <p>8 CHAIRMAN NEIMAN: Any board members</p> <p>9 have any questions of the applicant on any of</p> <p>10 the six variance requests?</p> <p>11 (No response.)</p> <p>12 Is there anyone else here this</p> <p>13 evening who would like to address the board on</p> <p>14 this case?</p> <p>15 (No response.)</p> <p>16 Motion to close the Public Hearing</p> <p>17 on Case No. V-3-17, 100 South Garfield.</p> <p>18 MR. MOBERLY: Motion to close Public</p> <p>19 Hearing.</p> <p>20 MR. CONNELLY: Second.</p> <p>21 CHAIRMAN NEIMAN: Roll call, please?</p> <p>22 MS. BRUTON: Member Connelly?</p>

1 MR. CONNELLY: Aye.
 2 MS. BRUTON: Member Moberly?
 3 MR. MOBERLY: Yes.
 4 MS. BRUTON: Member Alesia?
 5 MR. ALESIA: Yes.
 6 MS. BRUTON: Member Podliska?
 7 MR. PODLISKA: Yes.
 8 MS. BRUTON: Chairman Neiman?
 9 CHAIRMAN NEIMAN: Yes.

10 (WHICH, were all of the
 11 proceedings had, evidence
 12 offered or received in the
 13 above entitled cause.)
 14
 15
 16
 17
 18
 19
 20
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 22

1 STATE OF ILLINOIS)
) ss:
 2 COUNTY OF DU PAGE)

3 I, KATHLEEN W. BONO, Certified
 4 Shorthand Reporter, Notary Public in and for the
 5 County DuPage, State of Illinois, do hereby
 6 certify that previous to the commencement of the
 7 examination and testimony of the various
 8 witnesses herein, they were duly sworn by me to
 9 testify the truth in relation to the matters
 10 pertaining hereto; that the testimony given by
 11 said witnesses was reduced to writing by means
 12 of shorthand and thereafter transcribed into
 13 typewritten form; and that the foregoing is a
 14 true, correct and complete transcript of my
 15 shorthand notes so taken aforesaid.

16 IN TESTIMONY WHEREOF I have
 17 hereunto set my hand and affixed my notarial
 18 seal this 21st day of April, A.D. 2017.
 19
 20

21 KATHLEEN W. BONO,
 C.S.R. No. 84-1423,
 Notary Public, DuPage County
 22

Zoning Calendar No. V-03-17

VILLAGE OF HINSDALE
APPLICATION FOR VARIATION

COMPLETE APPLICATION CONSISTS OF TEN (10) COPIES
(All materials to be collated)

FILING FEES: RESIDENTIAL VARIATION \$850.00

NAME OF APPLICANT(S): CCSD #181 and Village of Hinsdale

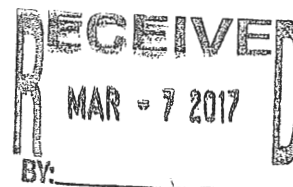
ADDRESS OF SUBJECT PROPERTY: 100 S Garfield Avenue, Hinsdale, IL 60521

TELEPHONE NUMBER(S): 630-861-4900

If Applicant is not property owner, Applicant's relationship to property owner.

CCSD #181 and Village of Hinsdale are joint applicants as both will share the parking deck facility.

DATE OF APPLICATION: February 2017



SECTION I

Please complete the following:

1. Owner. Name, address, and **telephone number** of owner: CCSD #181
115 W. 55th Street, Clarendon Hills, IL 60514 630-861-4900
2. Trustee Disclosure. In the case of a land trust the name, address, and **telephone number** of all trustees and beneficiaries of the trust: NA

3. Applicant. Name, address, and **telephone number** of applicant, if different from owner, and applicant's interest in the subject property: CCSD #181 and Village of Hinsdale as Joint Applicants for a 242 vehicle parking deck.

4. Subject Property. Address and legal description of the subject property: (Use separate sheet for legal description if necessary.) 100 South Garfield Avenue, Hinsdale, IL 60521
Legal description attached.

5. Consultants. Name and address of each professional consultant advising applicant with respect to this application:
 - a. Architect: Cordogan Clark Associates, 960 Ridgeway, Aurora, IL 60506
 - b. Engineer: SmithGroupJJR, 35 E. Wacker, Suite 900, Chicago, IL 60601
 - c. _____
 - d. _____

6. Village Personnel. Name and address of any officer or employee of the Village with an interest in the Owner, the Applicant, or the Subject Property, and the nature and extent of that interest:
 - a. None
 - b. _____
7. Neighboring Owners. Submit with this application a list showing the name and address of each owner of (1) property within 250 lineal feet in all directions from the subject property; and (2) property located on the same frontage or frontages as the front lot line or corner side lot line of the subject property or on a frontage directly opposite any such frontage or on a frontage immediately adjoining or across an alley from any such frontage.

After the Village has prepared the legal notice, the applicant/agent must mail by certified mail, "return receipt requested" to each property owner/ occupant. The applicant/agent must then fill out, sign, and notarize the "Certification of Proper Notice" form, returning that form and all certified mail receipts to the Village.
8. Survey. Submit with this application a recent survey, certified by a registered land surveyor, showing existing lot lines and dimensions, as well as all easements, all public and private rights-of-way, and all streets across and adjacent to the Subject Property.
9. Existing Zoning. Submit with this application a description or graphic representation of the existing zoning classification, use, and development of the Subject Property, and the adjacent area for at least 250 feet in all directions from the Subject Property.
10. Conformity. Submit with this application a statement concerning the conformity or lack of conformity of the approval being requested to the Village Official Comprehensive Plan and the Official Map. Where the approval being requested does not conform to the Official Comprehensive Plan or the Official Map, the statement should set forth the reasons justifying the approval despite such lack of conformity.
11. Zoning Standards. Submit with this application a statement specifically addressing the manner in which it is proposed to satisfy each standard that the Zoning Ordinance establishes as a condition of, or in connection with, the approval being sought.
12. Successive Application. In the case of any application being filed less than two years after the denial of an application seeking essentially the same relief, submit with this application a statement as required by Sections 11-501 and 11-601 of the Hinsdale Zoning Code.

SECTION II

When applying for a variation from the provisions of the Zoning Ordinance, you must provide the data and information required above, and in addition, the following:

1. Title. Evidence of title or other interest you have in the Subject Project, date of acquisition of such interest, and the specific nature of such interest.
2. Ordinance Provision. The specific provisions of the Zoning Ordinance from which a variation is sought:

See attached supplemental text.

3. Variation Sought. The precise variation being sought, the purpose therefor, and the specific feature or features of the proposed use, construction, or development that require a variation: (Attach separate sheet if additional space is needed.)

See attached supplemental text.

4. Minimum Variation. A statement of the minimum variation of the provisions of the Zoning Ordinance that would be necessary to permit the proposed use, construction, or development: (Attach separate sheet if additional space is needed.)

See attached supplemental text.

5. Standards for Variation. A statement of the characteristics of Subject Property that prevent compliance with the provisions of the Zoning Ordinance and the specific facts you believe support the grant of the required variation. In addition to your general explanation, you must specifically address the following requirements for the grant of a variation:

- (a) Unique Physical Condition. The Subject Property is exceptional as compared to other lots subject to the same provision by reason of a unique physical condition, including presence of an existing use, structure of sign, whether conforming or nonconforming; irregular or substandard shape or size; exceptional topographical features; or other extraordinary physical conditions peculiar to and inherent in the Subject Property that amount to more than a mere inconvenience to the owner and that relate to or arise out of the lot rather than the personal situation of the current lot owner.
- (b) Not Self-Created. The aforesaid unique physical condition is not the result of any action or inaction of the owner, or of the owner's predecessors in title and known to the owner prior to acquisition of the Subject Property, and existed at the time of the enactment of the provisions from which a variation is sought or was created by natural forces or was the result of governmental action, other than the adoption of this Code, for which no compensation was paid.
- (c) Denied Substantial Rights. The carrying out of the strict letter of the provision from which a variation is sought would deprive the owner of the Subject Property of substantial rights commonly enjoyed by owners of other lots subject to the same provision.
- (d) Not Merely Special Privilege. The alleged hardship or difficulty is not merely the inability of the owner or occupant to enjoy some special privilege or additional right not available to owners or occupants of other lots subject to the same provision, nor merely an inability to make more money from the use of the subject property; provided, however, that where the standards herein set out exist, the existence of an economic hardship shall not be a prerequisite to the grant of an authorized variation.
- (e) Code and Plan Purposes. The variation would not result in a use or development of the Subject Property that would not be in harmony with the general and specific purposes for which this Code and the provision from which a variation is sought were enacted or the general purpose and intent of the Official Comprehensive Plan.
- (f) Essential Character of the Area. The variation would not result in a use or development of the Subject Property that:
 - (1) Would be materially detrimental to the public welfare or materially injurious to the enjoyment, use development, or value of property of improvements permitted in the vicinity; or
 - (2) Would materially impair an adequate supply of light and air to the properties and improvements in the vicinity; or
 - (3) Would substantially increase congestion in the public streets due to traffic or parking; or

- (4) Would unduly increase the danger of flood or fire; or
- (5) Would unduly tax public utilities and facilities in the area; or
- (6) Would endanger the public health or safety.
- (g) No Other Remedy. There is no means other than the requested variation by which the alleged hardship or difficulty can be avoided or remedied to a degree sufficient to permit a reasonable use of the Subject Project.
(Attach separate sheet if additional space is needed.)

See attached supplemental text.

SECTION III

In addition to the data and information required pursuant to any application as herein set forth, every Applicant shall submit such other and additional data, information, or documentation as the Village Manager or any Board of Commission before which its application is pending may deem necessary or appropriate to a full and proper consideration and disposition of the particular application.

1. A copy of preliminary architectural and/or surveyor plans showing the floor plans, exterior elevations, and site plan needs to be submitted with each copy of the zoning petitions for the improvements.
2. The architect or land surveyor needs to provide zoning information concerning the existing zoning; for example, building coverage, distance to property lines, and floor area ratio calculations and data on the plans or supplemental documents for the proposed improvements.

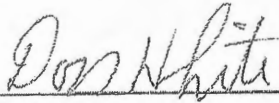
SECTION IV

1. Application Fee and Escrow. Every application must be accompanied by a non-refundable application fee of \$250.00 plus an additional \$600.00 initial escrow amount. The applicant must also pay the costs of the court reporter's transcription fees and legal notices for the variation request. A separate invoice will be sent if these expenses are not covered by the escrow that was paid with the original application fees.
2. Additional Escrow Requests. Should the Village Manager at any time determine that the escrow account established in connection with any application is, or is likely to become, insufficient to pay the actual costs of processing such application, the Village Manager shall inform the Applicant of that fact and demand an additional deposit in an amount deemed by him to be sufficient to cover foreseeable additional costs. Unless and until such additional amount is deposited by the Applicant, the Village Manager may direct that processing of the application shall be suspended or terminated.
3. Establishment of Lien. The owner of the Subject Property, and if different, the Applicant, are jointly and severally liable for the payment of the application fee. By signing the application, the owner has agreed to pay said fee, and to consent to the filing and foreclosure of a lien against the Subject Property for the fee plus costs of collection, if the account is not settled within 30 days after the mailing of a demand for payment.

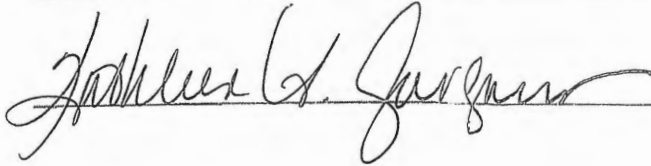
SECTION V

The owner states that he/she consents to the filing of this application and that all information contained herein is true and correct to the best of his/her knowledge.

Name of Owner: CCSD #181

Signature of Owner: 

Name of Applicant: CCSD #181 and Village of Hinsdale, Joint Applicants

Signature of Applicant: 

Date: February 2017

February 20, 2017

Village of Hinsdale
Application for Variation
Hinsdale Middle School Parking Deck
Supplemental Text

SECTION I

7. **Neighboring Owners:** List of neighboring owners to be provided by Village of Hinsdale.
9. **Existing Zoning:** Zoning graphic attached.
10. **Conformity:** No variation is being sought regarding conformity. The proposed parking deck is an approved accessory use.
11. **Zoning Standards:** Each requirement of the Zoning Ordinance will be satisfied with the exception of the items identified in Section II.

SECTION II

1. **Title:** Title commitment attached.
2. **Ordinance Provision:** The specific ordinance provisions for which a variation is sought:
 - Section 7-310.C.1
 - Section 7-310.C.2
 - Section 7-310.D
 - Section 7-310.E.11 (b)
 - Section 9-104.G.2.b
 - Section 9-107.A
3. **Variations Sought:** The specific variation being sought:
 - Section 7-310.C.1: Reduce width of front yard from 35' to 15'.
 - Section 7-310.C.2: Reduce width of interior side yard from 25' to 0'.
 - Section 7-310.D: Increase Floor Area Ratio (FAR) from .50 to .76.
 - Section 7-310.E.11 (b): Occupy more than 30% of the interior side yard with an accessory structure.
 - Section 9-104.G.2.b: Allow off-street parking in required front yard.
 - Section 9-107.A: Reduce minimum perimeter landscape buffer from 10' to 2'.
4. **Minimum Variation:**
 - Section 7-310.C.1: The proposed parking deck encroaches on the front yard setback by 20', the approximate length of a vehicle parking space; therefore, reducing the front yard setback to 15' is the minimum variation sought.
 - Section 7-310.C.2: The proposed building encroaches on the interior side yard setback by 25'; therefore, reducing the rear setback to 0' is the minimum variation sought.
 - Section 7-310.D: The gross square feet of the combination of the proposed middle school and the parking deck is 163,900 gsf that require an FAR of .76. This is the minimum variation sought.

Code and Plan Purposes: The variation sought would not result in a use or development of the site that would not be in harmony with the general and specific purposes of this provision.

Essential Character of the Area: The variation sought would not result in a use or development of the site that would be materially detrimental to the public welfare or injurious to the enjoyment, use development, or value of properties in the vicinity. The new parking deck would not impair an adequate supply of light or air to the properties in the vicinity, nor would substantially increase congestion in the public streets. A Traffic Impact Study of the proposed site plan indicated that area intersections will operate at acceptable levels of service and the new site plan will address many of the existing circulation issues observed currently. The site plan incorporates measures that will alleviate parking demands, help promote public safety, and reduce the danger of flooding in adjacent areas. Utility demands of the new parking deck will not unduly tax public facilities. Parking in the Central Business District is in high demand and the increase in capacity will only improve the parking shortfall in the area.

No Other Remedy: The District and the Village do not have any alternate locations available to accommodate the parking necessary for an 800-student school in combination with the parking demands from downtown visitors. The demands for the school are driven by accommodating the full student population in a permanent structure that meets 21st Century Learning philosophies and delivery models. The floor plan of the new school was designed to facilitate the 21st Century Learning philosophies and also promote student safety. The gymnasium and associated facilities must be located on the main floor to allow public access while securing the remainder of the building. The buildable area is limited due to the unique physical condition described above and requires the variation sought to meet the requirements of the District and the Village. Parking in the Central Business District is in high demand. A study completed in 2014 by the Chicago Metropolitan Agency for Planning (CMAA) found that the highest demand parking area is located bordered by Hinsdale Ave to Second Street and Garfield to Lincoln and contains 383 parking spaces. The CMAA study further found that the busiest parking demand time is 10:00 am to 2:00 pm Monday through Friday. During those hours parking in the highest demand area is 100% occupied. Currently 7% of our retail store fronts are vacant and 6% of our office space is vacant. Retail merchants provided comment to the Village Board that customers regularly report difficulty finding parking in Hinsdale and often will leave when unable to find a parking space. Finally, even absent this, the Village will lose 50 shopper parking spaces when the new Hinsdale Middle School is built.

Section 7-310.D (Increase floor area ratio)

Unique Physical Condition: The site area is not large enough to support the programmatic needs of a middle school that provides 21st Century Learning philosophies and an accessory structure parking deck.

Not Self-Created: The above unique physical condition is not a self-created condition. Additionally, the Village is losing 50 parking spaces it leased from the District as a result of the new middle school project.

Denied Substantial Rights: Given the unique physical conditions of the site, carrying out the strict letter of the provision would deprive the District and the Village of the right to develop their programmatic needs for a new middle school and parking deck that are commonly enjoyed by similar developments of other lots subject to the same provision.

Not Merely Special Privilege: The variation sought is not due to the inability of the District and the Village to enjoy any special privileges or additional rights not available to other owners of similarly zoned lots. The floor area of the building and the parking deck, which is the reason for the variation sought, does not impact whether the District and the Village will make more money from the use of the subject property.

Code and Plan Purposes: The variation sought would not result in a use or development of the site that would not be in harmony with the general and specific purposes of this provision.

Essential Character of the Area: The variation sought would not result in a use or development of the site that would be materially detrimental to the public welfare or injurious to the enjoyment, use development, or value of properties in the vicinity. The new parking deck would not impair an adequate supply of light or air to the properties in the vicinity, nor would substantially increase congestion in the public streets. A Traffic Impact Study of the proposed site plan indicated that area intersections will operate at acceptable levels of service and the new plan will address many of the existing circulation issues observed currently. The site plan incorporates measures that will alleviate parking demands, help promote public safety, and reduce the danger of flooding in adjacent areas. Utility demands of the new school and parking deck will not unduly tax public facilities. Parking in the Central Business District is in high demand and the increase in capacity will only improve the parking shortfall in the area.

No Other Remedy: The new school was designed to facilitate 21st Century learning philosophies and promote student safety with regards to constructing the new middle school while the existing school remains active. The floor plan of the building is based on the programmatic needs of the school which include increasing the size of the core classrooms and laboratories which are currently inadequately sized for 21st Century learning philosophies. The opportunity to add a lower level of parking to create a parking deck that would benefit both the District and Village will increase the FAR to .76. Parking in the Central Business District is in high demand. A study completed in 2014 by the Chicago Metropolitan Agency for Planning (CMAP) found that the highest demand parking area is located bordered by Hinsdale Ave to Second Street and Garfield to Lincoln and contains 383 parking spaces. The CMAP study further found that the busiest parking demand time is 10:00 am to 2:00 pm Monday through Friday. During those hours parking in the highest demand area is 100% occupied. Currently 7% of our retail store fronts are vacant and 6% of our office space is vacant. Retail merchants provided comment to the Village Board that customers regularly report difficulty finding parking in Hinsdale and often will leave when unable to find a parking space. Finally, even absent this, the Village will lose 50 shopper parking spaces when the new Hinsdale Middle School is built.

Section 7-310.E.11 (b) (Occupy more than 30% of interior side yard)

Unique Physical Condition: The site contains the existing Hinsdale Middle School that will need to remain in operation during the construction of the new middle school. This unique condition requires the new building to be sited with enough clearance from the existing school to promote student safety and maintain emergency egress, thereby minimizing the building area of the site.

Not Self-Created: The above unique physical condition is not a self-created condition. Additionally, the Village is losing 50 parking spaces it leased from the District as a result of the new middle school project.

Denied Substantial Rights: Given the unique physical condition of the site, carrying out the strict letter of the provision would deprive the District and the Village of the right to develop their programmatic needs for a new middle school and visitors to downtown Hinsdale that are commonly enjoyed by owners of other lots subject to the same provision.

Not Merely Special Privilege: The variation sought is not due to the inability of the District and the Village to enjoy any special privileges or additional rights not available to other owners of similarly zoned lots. The location of the parking deck, which is the reason for the variation sought, does not impact whether the District and the Village will make more money from the use of the subject property.

Code and Plan Purposes: The variation sought would not result in a use or development of the site that would not be in harmony with the general and specific purposes of this provision.

Essential Character of the Area: The variation sought would not result in a use or development of the site that would be materially detrimental to the public welfare or injurious to the enjoyment, use development, or value of properties in the vicinity. The new parking deck would not impair an adequate supply of light or air to the properties in the vicinity, nor would substantially increase congestion in the public streets. A Traffic Impact Study of the proposed site plan indicated that area intersections will operate at acceptable levels of service and the new plan will address many of the existing circulation issues observed currently. The site plan incorporates measures that will alleviate parking demands, help promote public safety, and reduce the danger of flooding in adjacent areas. Utility demands of the new parking deck will not unduly tax public facilities. Parking in the Central Business District is in high demand and the increase in capacity will only improve the parking shortfall in the area.

No Other Remedy: The District and the Village do not have any alternate locations available to accommodate the parking necessary for an 800-student school in combination with the parking demands from downtown visitors. The demands for the school are driven by accommodating the full student population in a permanent structure that meets 21st Century Learning philosophies and delivery models. The floor plan of the new school was designed to facilitate the 21st Century learning philosophies and also promote student safety. The gymnasium and associated facilities must be located on the

main floor to allow public access while securing the remainder of the building. This building design is limited to a smaller buildable area due to the unique physical condition described above and requires the variation sought to meet the requirements of the District and the Village. Parking in the Central Business District is in high demand. A study completed in 2014 by the Chicago Metropolitan Agency for Planning (CMAP) found that the highest demand parking area is located bordered by Hinsdale Ave to Second Street and Garfield to Lincoln and contains 383 parking spaces. The CMAP study further found that the busiest parking demand time is 10:00 am to 2:00 pm Monday through Friday. During those hours parking in the highest demand area is 100% occupied. Currently 7% of our retail store fronts are vacant and 6% of our office space is vacant. Retail merchants provided comment to the Village Board that customers regularly report difficulty finding parking in Hinsdale and often will leave when unable to find a parking space. Finally, even absent this, the Village will lose 50 shopper parking spaces when the new Hinsdale Middle School is built.

Section 9-104.G.2.b (off-street parking located in the front yard setback)

Unique Physical Condition: The proposed building and site design is largely impacted by the existing building on site as mentioned above. There is a limited buildable area for the desired off-street parking when taking into account the necessary phasing of the construction. Also, parking for downtown Hinsdale is at severe shortage and has driven the site design to include as many parking spaces as possible that could be used for downtown patrons.

Not Self-Created: The above unique physical condition is not a self-created condition. Additionally, the Village is losing 50 parking spaces it leased from the District as a result of the new middle school project.

Denied Substantial Rights: Given the unique physical conditions of the site and the desire to provide additional parking for the downtown area, carrying out the strict letter of the provision would deprive the District and the Village the right to develop their programmatic needs for a new middle school and parking deck that are commonly enjoyed by similar developments of other lots subject to the same provision.

Not Merely Special Privilege: The variation sought is not due to the inability of the District and the Village to enjoy any special privileges or additional rights not available to other owners of similarly zoned lots.

Code and Plan Purposes: The variation sought would not result in a use or development of the site that would not be in harmony with the general and specific purposes of this provision. It should be noted the parking for the adjacent Garfield Square development to the north of the subject property exists in the front yard.

Essential Character of the Area: The variation sought would not result in a use or development of the site that would be materially detrimental to the public welfare or injurious to the enjoyment, use development, or value of properties in the vicinity. The new parking deck would not impair an adequate supply of light or air to the properties in the vicinity, nor would increase congestion in the public streets. A Traffic Impact Study

of the proposed site plan indicated that area intersections will operate at acceptable levels of service and the new plan will address many of the existing circulation issues observed currently. The parking design incorporates measures that will alleviate parking demands, help promote public safety, and reduce the danger of flooding in the adjacent areas. Utility demands of the parking area will not unduly tax public facilities. Parking in the Central Business District is in high demand and the increase in capacity will only improve the parking shortfall in the area.

No Other Remedy: Parking for both Hinsdale Middle School and downtown Hinsdale is at a severe shortage. Given the unique physical conditions mentioned above, there is a limited buildable area for parking on the subject property. Off-street parking in the required front yard will allow the school to meet and exceed the required number of spaces. When the parking is not being used for school purposes, the parking spaces will be available for downtown Hinsdale patrons and will serve to meet the demands of the Village of Hinsdale. Maximizing the amount of parking provided through continued coordination with the Village is a priority of the site development. It should also be noted the parking for the adjacent Garfield Square development to the north exists in their front yard. Parking in the Central Business District is in high demand. A study completed in 2014 by the Chicago Metropolitan Agency for Planning (CMAP) found that the highest demand parking area is located bordered by Hinsdale Ave to Second Street and Garfield to Lincoln and contains 383 parking spaces. The CMAP study further found that the busiest parking demand time is 10:00 am to 2:00 pm Monday through Friday. During those hours parking in the highest demand area is 100% occupied. Currently 7% of our retail store fronts are vacant and 6% of our office space is vacant. Retail merchants provided comment to the Village Board that customers regularly report difficulty finding parking in Hinsdale and often will leave when unable to find a parking space. Finally, even absent this, the Village will lose 50 shopper parking spaces when the new Hinsdale Middle School is built.

Section 9-107.A: (Reduce minimum perimeter landscape buffer)

Unique Physical Condition: The site contains the existing Hinsdale Middle School that will need to remain in operation during the construction of the new middle school. This unique condition requires the new building to be sited with enough clearance from the existing school to promote student safety and maintain emergency egress, thereby minimizing the building area of the site.

Not Self-Created: The above unique physical condition is not a self-created condition. Additionally, the Village is losing 50 parking spaces it leased from the District as a result of the new middle school project.

Denied Substantial Rights: Given the unique physical condition of the site, carrying out the strict letter of the provision would deprive the District and the Village of the right to develop their programmatic needs for a new middle school and visitors to downtown Hinsdale that are commonly enjoyed by owners of other lots subject to the same provision.

Not Merely Special Privilege: The variation sought is not due to the inability of the District and the Village to enjoy any special privileges or additional rights not available

to other owners of similarly zoned lots. The location of the parking deck, which is the reason for the variation sought, does not impact whether the District and the Village will make more money from the use of the subject property.

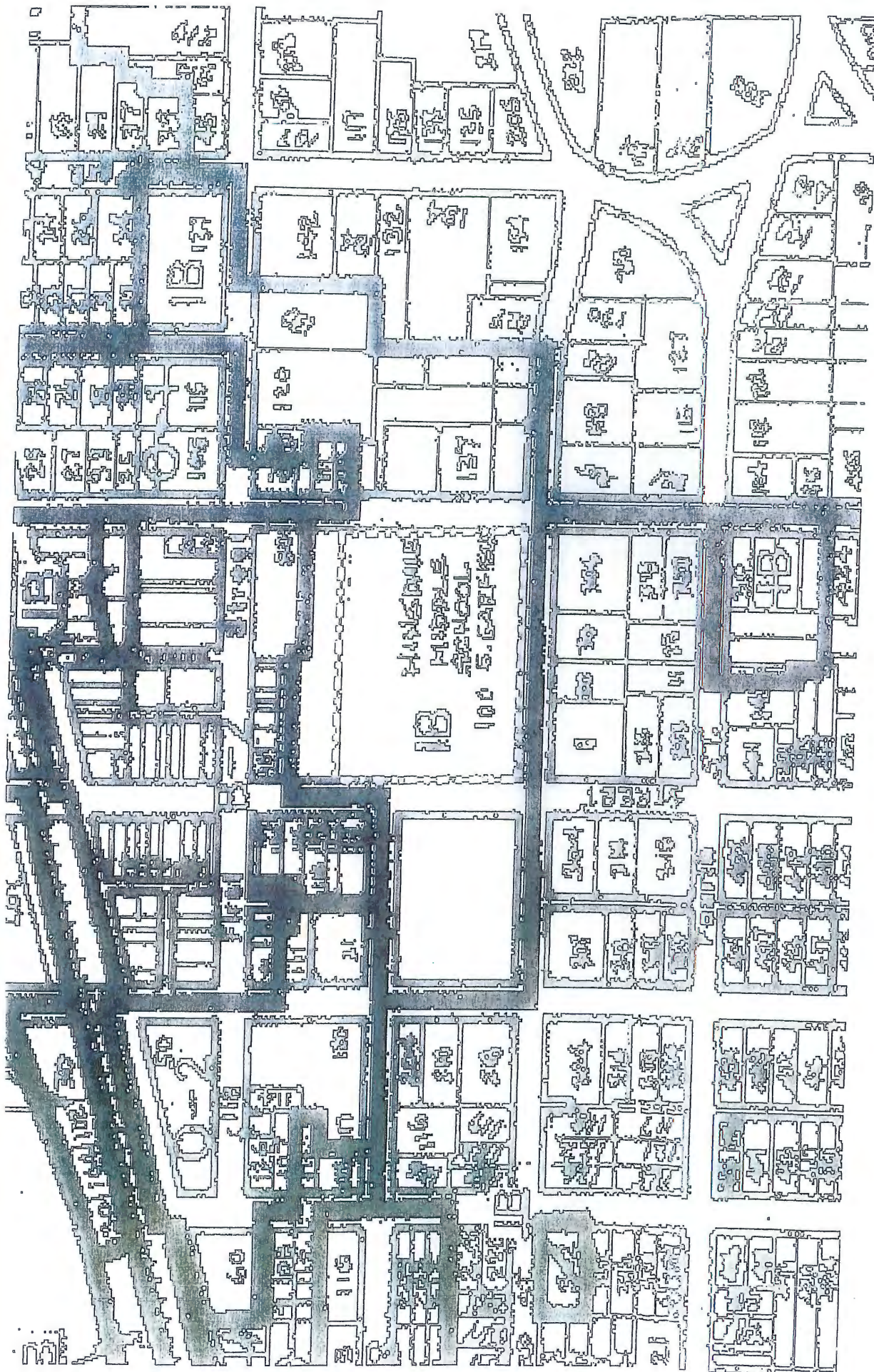
Code and Plan Purposes: The variation sought would not result in a use or development of the site that would not be in harmony with the general and specific purposes of this provision.

Essential Character of the Area: The variation sought would not result in a use or development of the site that would be materially detrimental to the public welfare or injurious to the enjoyment, use development, or value of properties in the vicinity. The new parking deck would not impair an adequate supply of light or air to the properties in the vicinity, nor would substantially increase congestion in the public streets. A Traffic Impact Study of the proposed site plan indicated that area intersections will operate at acceptable levels of service and the new site plan will address many of the existing circulation issues observed currently. The site plan incorporates measures that will alleviate parking demands, help promote public safety, and reduce the danger of flooding in adjacent areas. Utility demands of the new parking deck will not unduly tax public facilities. Parking in the Central Business District is in high demand and the increase in capacity will only improve the parking shortfall in the area.

No Other Remedy: The District and the Village do not have any alternate locations available to accommodate the parking necessary for an 800-student school in combination with the parking demands from downtown visitors. The demands for the school are driven by accommodating the full student population in a permanent structure that meets 21st Century Learning philosophies and delivery models. The floor plan of the new school was designed to facilitate the 21st Century learning philosophies and also promote student safety. The gymnasium and associated facilities must be located on the main floor to allow public access while securing the remainder of the building. The buildable area is limited due to the unique physical condition described above and requires the variation sought to meet the requirements of the District and the Village. Parking in the Central Business District is in high demand. A study completed in 2014 by the Chicago Metropolitan Agency for Planning (CMAP) found that the highest demand parking area is located bordered by Hinsdale Ave to Second Street and Garfield to Lincoln and contains 383 parking spaces. The CMAP study further found that the busiest parking demand time is 10:00 am to 2:00 pm Monday through Friday. During those hours parking in the highest demand area is 100% occupied. Currently 7% of our retail store fronts are vacant and 6% of our office space is vacant. Retail merchants provided comment to the Village Board that customers regularly report difficulty finding parking in Hinsdale and often will leave when unable to find a parking space. Finally, even absent this, the Village will lose 50 shopper parking spaces when the new Hinsdale Middle School is built.

Name	Address	City	State	Zip Code	PIN	PIN	PIN	PIN	PIN
SBC	909 Chesnut North 36 M1	St. Louis	Mo	63101	912115010				
Riordan, Brian & Kelly	116 W. 2nd St.	Hinsdale	IL	60521	912116002				
Hartmann Jr., Fred & Sally	119 W. 3rd St.	Hinsdale	IL	60521	912116005				
Carey, Francis & Jean TR	204 S. Lincoln St.	Hinsdale	IL	60521	912116006				
Scales, Roberta A TR	218 S. Lincoln St.	Hinsdale	IL	60521	912116009				
Saigh, Robert & Patricia	210 S. Lincoln St.	Hinsdale	IL	60521	912116010				
Picerne, Jeanne M	304 S. Lincoln St.	Hinsdale	IL	60521	912117004				
Abdo, Daniel TR	314 S. Lincoln St.	Hinsdale	IL	60521	912117013				
Cesarini, Dominic 2504	54 S. Washington St.	Hinsdale	IL	60521	912121020				
Fruit Store	26 W 1st. St.	Hinsdale	IL	60521	912122001				
Home Space, LLC	306 S. Garfield	Hinsdale	IL	60521	912122002				
JJCJ LLC	18 W. 1st. St.	Hinsdale	IL	60521	912122003				
Shriver TR, Catherine & ETA	14 W. 1st. St.	Hinsdale	IL	60521	912122004				
111 Lincoln LLC	723 W. North St.	Hinsdale	IL	60521	912122005				
Berberian Companies	515 Lyell Dr. Unit 101	Modesto	CA	95356	912122006	912122007			
Odegard Properties	PO Box 58	Western Springs	IL	60558	912122008	912122009	912122010		
Rock Rubicon LLC Hinsdale	114 E. 6th St.	Hinsdale	IL	60521	912122013				
Corrigan, Freda Bremer C/O Jeanne Vaughan	1970 Greenwood Court South	Sanibel	FL	33957	912122014				
Midwest Property Group	520 W. Erie Unit 430	Chicago	IL	60654	912122015				
Matzelle, WM & Gretchen	307 S. Lincoln St.	Hinsdale	IL	60521	912124001				
Cefaratti, Samuel & T TR	313 S. Lincoln St.	Hinsdale	IL	60521	912124002				
Coffey, Thomas & Mary	304 S. Washington St.	Hinsdale	IL	60521	912124005	912124006			
Dobrez, John & Tammy	418 S. Washington	Hinsdale	IL	60521	912124007				
JDR Investment Properties	8 Robin Hood Ranch	Oakbrook	IL	60523	912128016				
True North Investments Agent of Hinsdale First LLC	3000 Woodcreek Dr. #300	Downers Grove	IL	60515	912128018				
Hinsdale Building Corporation	25 E. 1st. St.	Hinsdale	IL	60521	912129009				
29 First LLC, C/O Midwest Property Group	520 W. Erie Unit 430	Chicago	IL	60654	912129010				
Duboe Bryant, Susie TR	1662 Foltz	Hoffman Estates	IL	60195	912129011				
TRP 35 First Street LLC	7630 Plaza Ct.	Wilowbrook	IL	60527	912129012	9012129013			
1015 Washington St. LTD PTNRSH C/O Midwest Property Group	520 W. Erie Unit 430	Chicago	IL	60654	912130001				
8E1 Hinsdale LLC	431 S. Dearborn No. 203	Chicago	IL	60605	912130002	912130007			
Wayne Hummer TR 1739	727 N. Bank Lane	Lake Forest	IL	60045	912130003				
First Church of Christ	405 E. 1st. St.	Hinsdale	IL	60521	912130004				
Mc Keague, Edward & Nancy	42 S. Bodin St.	Hinsdale	IL	60521	912130005				
Eighteen East Hinsdale LL	18 E. 1st. St.	Hinsdale	IL	60521	912130006				
Wisch Rental Properties L	PO Box 269	Hinsdale	IL	60522	912130008				
Village of Hinsdale	19 E. Chicago Avenue	Hinsdale	IL	60521	912130010	912130020			
Garfield Crossing LLC	1 Lincoln Center Unit 700	Oakbrook Terrace	IL	60181	912130016				
Hinsdale Chamber of Commerce	22 E. 1st. St.	Hinsdale	IL	60521	912130021				
Casten, Judith & Thomas	8 E. 3rd St.	Hinsdale	IL	60521	912131001				
Schneider, Robyn & Denise	20 E. 3rd. St.	Hinsdale	IL	60521	912131002				
East Third LLC	306 S. Garfield	Hinsdale	IL	60521	912131003				
Oles, James & S Starkston	306 S. Garfield	Hinsdale	IL	60521	912131004				
Shah, Neel & Caroline	315 S. Washington St.	Hinsdale	IL	60521	912131005				
Fiascone, Nicholas & A TR	11 E. 4th St.	Hinsdale	IL	60521	912131007				

Marsh, Thomas & Dolores	23 E. 4th St.	Hinsdale	IL	60521	912131008				
Prame, Thomas & Amy	318 S. Garfield	Hinsdale	IL	60521	912131009				
First Street Limited	105 E. 1st. St.	Hinsdale	IL	60521	912201007				
Garfield and First LLC	101 S. Garfield	Hinsdale	IL	60521	912207001				
Grace Church	120 E. 1st. St.	Hinsdale	IL	60521	912207002	912207003	912207004		
Davis, Thomas & Loretta CTLTC B7900556621	10 S. La Salle St. #2750	Chicago	IL	60603	912207007				
Schramko Reality Holdings	13 S. Garfield Avenue	Hinsdale	IL	60521	912207008				
Union Church of Hinsdale	137 S. Garfield Avenue	Hinsdale	IL	60521	912207009	912207010	912207011	912207012	912207019
Union Church of Hinsdale	3rd Garfield	Hinsdale	IL	60521	912207018				
Sherman, Jennifer L	305 S. Garfield Avenue	Hinsdale	IL	60521	912211001				
Geier, Paul & Stephanie	118 E. 3rd. St.	Hinsdale	IL	60521	912211002				
Elder, Christopher & Amy	321 S. Garfield Avenue	Hinsdale	IL	60521	912211005				



Hinsdale Middle School
Zoning Map

ALTA COMMITMENT FOR TITLE INSURANCE



CHICAGO TITLE INSURANCE COMPANY

Commitment Number:

16021074CS

CHICAGO TITLE INSURANCE COMPANY, a Nebraska corporation ("Company"), for a valuable consideration, commits to issue its policy or policies of title insurance, as identified in Schedule A, in favor of the Proposed Insured named in Schedule A, as owner or mortgagee of the estate or interest in the land described or referred to in Schedule A, upon payment of the premiums and charges and compliance with the Requirements; all subject to the provisions of Schedules A and B and to the Conditions of this Commitment.

This Commitment shall be effective only when the identity of the Proposed Insured and the amount of the policy or policies committed for have been inserted in Schedule A by the Company.

All liability and obligation under this Commitment shall cease and terminate six (6) months after the Effective Date or when the policy or policies committed for shall issue, whichever first occurs, provided that the failure to issue the policy or policies is not the fault of the Company.

The Company will provide a sample of the policy form upon request.

This Commitment shall not be valid or binding until countersigned by a validating officer or authorized signatory.

IN WITNESS WHEREOF, CHICAGO TITLE INSURANCE COMPANY has caused its corporate name and seal to be affixed by its duly authorized officers on the date shown in Schedule A.

Chicago Title Insurance Company

By:

President

Attest:

Secretary



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ALTA Commitment (06/17/2006)



ORIGINATING OFFICE:	FOR SETTLEMENT INQUIRIES, CONTACT:
Chicago Title Company, LLC 6432 Joliet Road, Suite A Countryside, IL 60525 Main Phone: (708)482-2900 Email: ctcountryside@ctt.com	

Issued By: Chicago Title Company, LLC
6432 Joliet Road, Suite A
Countryside, IL 60525

SCHEDULE A**ORDER NO. 16021074CS**

Property Ref.: 100 S Garfield Ave, Hinsdale, IL 60521

1. Effective Date: August 26, 2016
2. Policy or (Policies) to be issued:
 - a.

Proposed Insured:	To Be Determined
Policy Amount:	\$0.00
3. The estate or interest in the land described or referred to in this Commitment is:

Fee Simple
4. Title to the estate or interest in the land is at the Effective Date vested in:

Regional Board of School Trustees of Dupage County, Illinois, a municipal corporation of the State of Illinois, and their successors in office for the use and benefit of the Community Consolidated School District Number 181, DuPage and Cook Counties, Illinois
5. The land referred to in this Commitment is described as follows:

THE SOUTH 31 FEET OF LOT 5 AND 6, AND ALL OF LOTS 7 AND 8 IN BLOCK 5, LOTS 1 THROUGH 8, BOTH INCLUSIVE, IN BLOCK 6, AND LOTS 1 THROUGH 8, BOTH INCLUSIVE, IN BLOCK 7, IN THE ORIGINAL TOWN OF HINSDALE, BEING A SUBDIVISION IN THE NORTHWEST 1/4 (EXCEPT RAILROAD LANDS) OF SECTION 12, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT RECORDED AUGUST 14, 1866 AS DOCUMENT 7738, TOGETHER WITH THAT PART OF VACATED 2ND STREET LYING BETWEEN BLOCKS 5 AND 6 AND TOGETHER WITH THAT PART OF VACATED ALLEY RUNNING NORTH AND SOUTH THROUGH THE CENTER OF SAID BLOCKS 5 AND 6, WHICH LIES EAST OF AND ADJOINING THE SOUTH 31 FEET OF LOT 6 AND ALL OF LOT 7 AND WEST OF AND ADJOINING THE SOUTH 31 FEET OF LOT 5 AND ALL OF LOT 8 IN BLOCK 5, EAST OF AND ADJOINING LOTS 2, 3, 6 AND 7 AND WEST OF AND ADJOINING LOTS 1, 4, 5 AND 8 IN BLOCK 6, AND THAT PART OF VACATED ALLEY RUNNING NORTH AND SOUTH THROUGH THE CENTER OF SAID BLOCK 7, WHICH LIES EAST OF AND ADJOINING LOTS 2, 3, 6 AND 7 AND WEST OF AND ADJOINING LOTS 1, 4, 5 AND 8 IN BLOCK 7, IN DUPAGE COUNTY, ILLINOIS.

END OF SCHEDULE A

SCHEDULE B

Schedule B of the policy or policies to be issued will contain exceptions to the following matters unless the same are disposed of to the satisfaction of the Company:

General Exceptions

1. Rights or claims of parties in possession not shown by Public Records.
2. Any encroachment, encumbrance, violation, variation, or adverse circumstance affecting the title that would be disclosed by an accurate and complete land survey of the Land.
3. Easements, or claims of easements, not shown by the Public Records.
4. Any lien, or right to a lien, for services, labor or material heretofore or hereafter furnished, imposed by law and not shown by the Public Records.
5. Taxes or special assessments which are not shown as existing liens by the Public Records.
6. We should be furnished a properly executed ALTA statement and, unless the land insured is a condominium unit, a survey if available. Matters disclosed by the above documentation will be shown specifically.
7. Note for Information: The coverage afforded by this commitment and any policy issued pursuant hereto shall not commence prior to the date on which all charges properly billed by the company have been fully paid.

- A 8. The General Taxes as shown below are marked exempt on the Collector's Warrants. Unless satisfactory evidence is submitted to substantiate said exemption, our policy, if and when issued, will be subject to said taxes.

Taxes for the years 2015 and 2016.

Taxes for the years 2016 are not yet due or payable.

Tax Number: 09-12-130-011-0000, 09-12-130-012-0000, 09-12-130-013-0000, 09-12-130-014-0000, 09-12-130-015-0000, 09-12-130-017-0000, 09-12-123-009-0000, 09-12-123-010-0000, 09-12-123-011-0000, 09-12-123-012-0000, 09-12-123-013-0000, 09-12-123-014-0000, 09-12-123-015-0000, 09-12-123-016-0000 and 09-12-130-018-0000

- C 9. For any special service areas and/or sanitary districts referenced below as a Schedule B Exception, a full payment letter must be presented in conjunction with any deed to be recorded



SCHEDULE B
(continued)

- B 10. Note: terms and conditions of the Flagg Creek Water Reclamation District amended ordinance 756, recorded March 13, 2009, as document R2009-037066, which relate to the payment of user charges prior to the sale or transfer of real estate within the districts service area, the computation of water consumption, and the evaluation of connection permits for the sale of commercial property within said service area. Ordinance provides in part that no person shall sell, transfer or otherwise convey title to or beneficial interest in any real property which is supplied with water service by the Flagg Creek Water Reclamation District without first obtaining a closing letter showing that all sewer assessments are paid in full.
- Note: We should be furnished with a closing letter showing all sewer assessments are paid in full in connection with any recording to which the ordinance applies.
- In the event of a transfer of the property, we should be furnished satisfactory evidence of compliance in the form of a connection letter as set forth in said ordinance.
- G 11. In order for the Company to insure the sale or transfer of school district property, the Company should be furnished a certified copy of the School Board Resolution which authorizes said transfer and evidence of any required publication of Notice of Public Sale.
- The Company reserves the right to add additional items or make further requirements after review of the requested documentation.
- K 12. Rights of the municipality, the State of Illinois, the public and adjoining owners in and to vacated alleys and vacated 2nd Street
- L 13. Rights of the public and quasi-public utilities, if any, in said vacated alleys and vacated 2nd Street for maintenance therein of poles, conduits, sewers and other facilities.
- N 14. Rights of Way for drainage tiles, ditches, feeders, laterals and underground pipes, if any.
- M 15. Rights of the public, the State of Illinois and the municipality in and to that part of the Land, if any, taken or used for road purposes.
- D 16. Easement for facilities - Hinsdale Community School District 181 to AT&T recorded June 21, 2007 as document R2007-115225 and the terms and provisions contained therein
- (affects lot 8 in Block 5)
- E 17. Restrictive covenant for construction of an improvement in the public right-of-way made by and between the Community Consolidated School District No. 181 and the Village of Hinsdale relating to a decorative driveway apron, recorded August 28, 2009 as document R2009-133924
- (affects Lot 8 block 5 and other property not now in question)



CONDITIONS

1. The term mortgage, when used herein, shall include deed of trust, trust deed, or other security instrument.
2. If the proposed Insured has or acquired actual knowledge of any defect, lien, encumbrance, adverse claim or other matter affecting the estate or interest or mortgage thereon covered by this Commitment other than those shown in Schedule B hereof, and shall fail to disclose such knowledge to the Company in writing, the Company shall be relieved from liability for any loss or damage resulting from any act of reliance hereon to the extent the Company is prejudiced by failure to so disclose such knowledge. If the proposed Insured shall disclose such knowledge to the Company, or if the Company otherwise acquires actual knowledge of any such defect, lien, encumbrance, adverse claim or other matter, the Company at its option may amend Schedule B of this Commitment accordingly, but such amendment shall not relieve the Company from liability previously incurred pursuant to paragraph 3 of these Conditions.
3. Liability of the Company under this Commitment shall be only to the named proposed Insured and such parties included under the definition of Insured in the form of policy or policies committed for and only for actual loss incurred in reliance hereon in undertaking in good faith (a) to comply with the requirements hereof, or (b) to eliminate exceptions shown in Schedule B, or (c) to acquire or create the estate or interest or mortgage thereon covered by this Commitment. In no event shall such liability exceed the amount stated in Schedule A for the policy or policies committed for and such liability is subject to the insuring provisions and Conditions and the Exclusions from Coverage of the form of policy or policies committed for in favor of the proposed Insured which are hereby incorporated by reference and are made a part of this Commitment except as expressly modified herein.
4. This Commitment is a contract to issue one or more title insurance policies and is not an abstract of title or a report of the condition of title. Any action or actions or rights of action that the proposed Insured may have or may bring against the Company arising out of the status of the title to the estate or interest or the status of the mortgage thereon covered by this Commitment must be based on and are subject to the provisions of this Commitment.
5. *The policy to be issued contains an arbitration clause. All arbitrable matters when the Amount of Insurance is \$2,000,000 or less shall be arbitrated at the option of either the Company or the Insured as the exclusive remedy of the parties. You may review a copy of the arbitration rules at <http://www.alta.org>.*

END OF CONDITIONS

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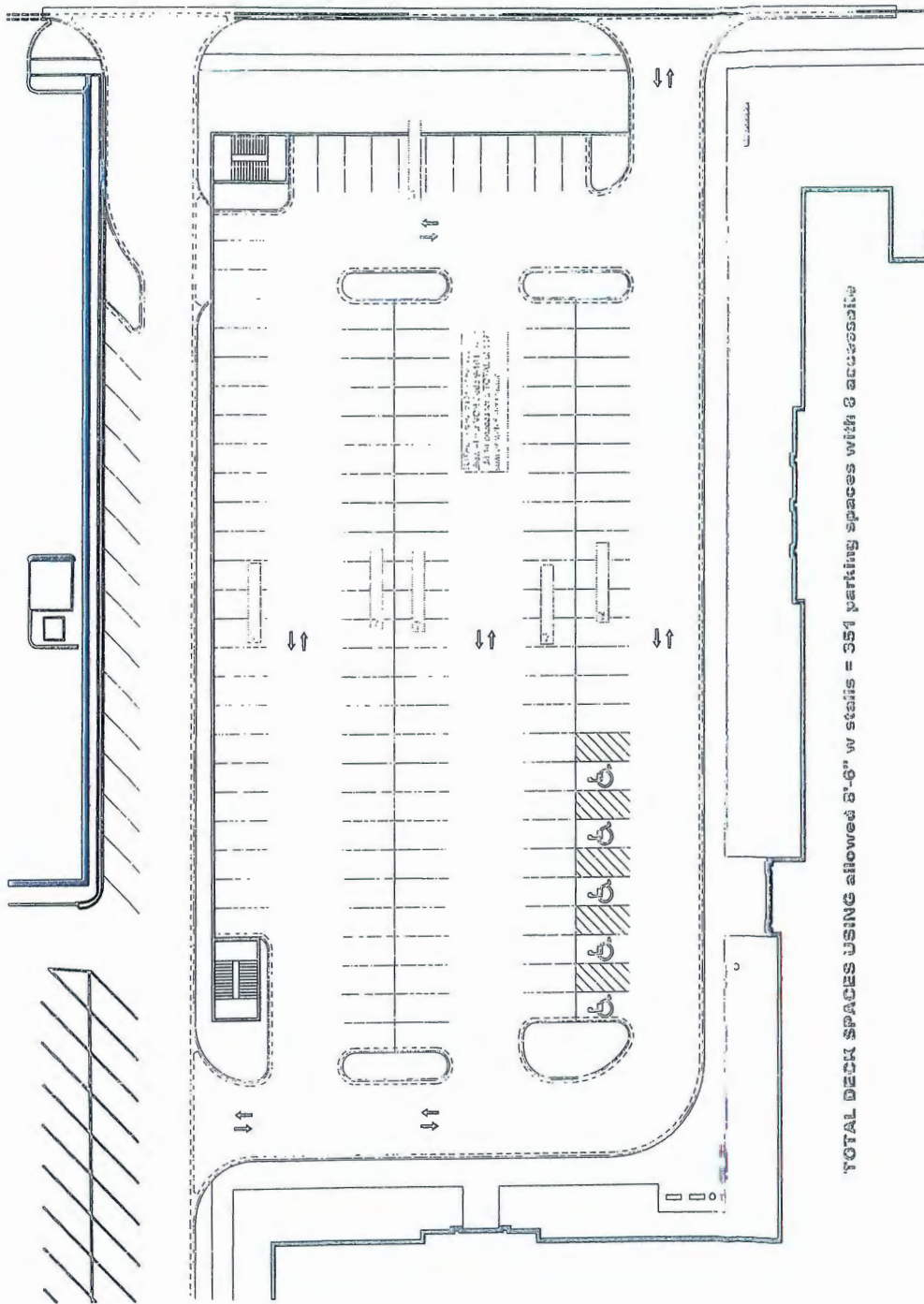
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ALTA Commitment (06/17/2006)

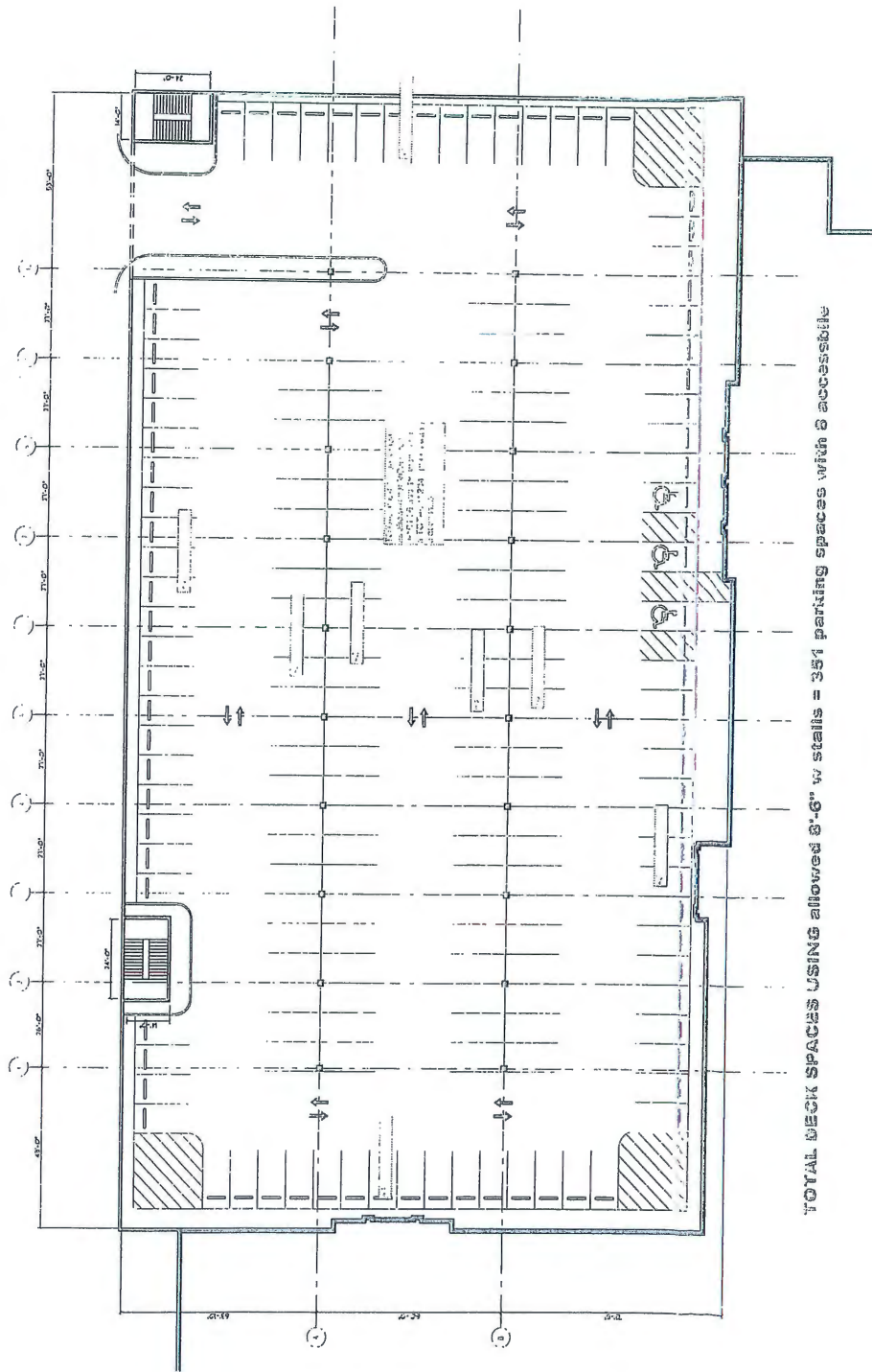








TOTAL DECK SPACES USING ALLOWED 5'-6" W STAIRS = 351 PARKING SPACES WITH 3 ACCESSIBLE



TOTAL DECK SPACES USING ALLOWED 8'-6" W STALLS = 351 PARKING SPACES WITH 8 ACCESSIBLE



MEMORANDUM

DATE: March 9, 2017

TO: Chairman Neiman & Members of the Zoning Board of Appeals

CC: Christine Bruton, Village Clerk

FROM: Robert McGinnis, MCP
Director of Community Development/Building commissioner

RE: **Zoning Variation – V-04-17; 444 E. 4th Street**

In this application for variation, the applicant requests relief from the Minimum Lot Area set forth in section 3-110(E) in order to subdivide the property and create a buildable lot on Woodside Avenue. The specific request is for 9,908 square feet of relief. As the Zoning Board of Appeals has the authority to grant only up to a 10% reduction in lot area under the provisions set forth in section 11-503(E)(1)(c), the request will need to move on to the Board of Trustees as a recommendation.

This property is located in the R1 Residential Zoning District in the Village of Hinsdale and is located on the south side of 4th Street between Oak Street and County Line Road. The property is a through-lot and has a frontage of approximately 228', a depth of approximately 332.8', and a total square footage of approximately 53,888. The maximum FAR is .20 plus 2,000 or 12,777 square feet, the maximum Building Coverage is 25% or 13,472 square feet, and the maximum Total Lot Coverage is 50% or 26,944 square feet.

cc: Kathleen Gargano, Village Manager
Zoning file V-04-17

SMITHGROUP JJR

March 28, 2017

Mr. Rob McGinnis
Village of Hinsdale
Director of Community Development
Hinsdale, IL

RE: VOH / HMS Co-Application
Parking Deck Variations

Dear Rob:

We have taken the comments received from the Zoning Board of Appeals and made every effort to address their concerns regarding the number of variations sought. We were able to pare several back, although the number of variations remains the same.

We understand the Village of Hinsdale, as co-applicant, must be held to the same standards as any other applicant. We have designed the parking deck to meet code wherever possible before requesting relief.

The attached summarizes modifications to the initial Application for Variation. We appreciate your review and oversight throughout this process and welcome any comments or suggestions.

Sincerely,

Paul J. Wiese



Vice President

CC: Kathleen Gargano, Brad Bloom, Chan Yu – VoH
Brian Kronewitter – CCA
John Helfrich - SGJJR

4. **Minimum Variation:**
 - Section 7-310.C.1: No changes from previous application.
 - Section 7-310.C.2: **The proposed building encroaches on the interior side yard setback by 18'; therefore, reducing the setback to 7' is the minimum variation sought.**
 - Section 7-310.D: No changes from previous application.
 - Section 7-310.E.11 (b): No changes from previous application.
 - Section 9-104.G.2.b: **The parking deck is designed to maximize the amount of spaces to meet the needs of the school and Village. Twenty-five spaces is the minimum amount of spaces located in the front yard setback.**
 - Section 9-107.A: **The parking deck is designed to maximize the amount of spaces to meet the needs of the school and Village. Due to recent structural modifications, the perimeter landscape buffer will be 5' wide.**
5. **Standards for Variation:** No changes from previous application.

March 28, 2017

Village of Hinsdale
Application for Variation
Hinsdale Middle School Parking Deck
Addendum to Supplemental Text

SECTION I

7. **Neighboring Owners:** No change from initial application.
9. **Existing Zoning:** No change from initial application.
10. **Conformity:** No change from previous application.
11. **Zoning Standards:** No change from previous application.

SECTION II

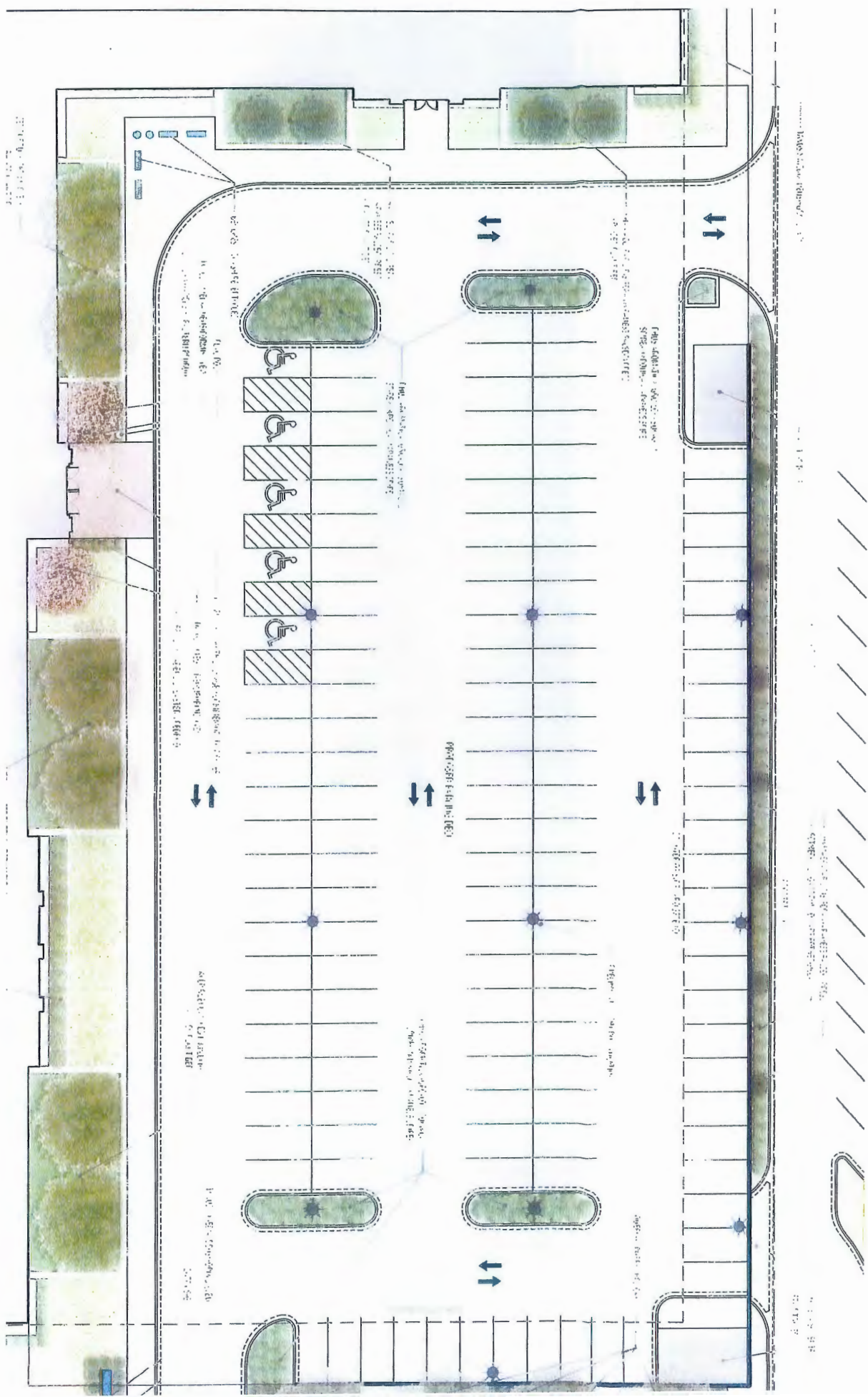
1. **Title:** No change from previous application.
2. **Ordinance Provision:** No changes from previous application:
 - Section 7-310.C.1
 - Section 7-310.C.2
 - Section 7-310.D
 - Section 7-310.E.11 (b)
 - Section 9-104.G.2.b
 - Section 9-107.A
3. **Variations Sought:** The specific variations being sought:
 - Section 7-310.C.1: Reduce width of front yard from 35' to 15'. **No change.**
 - Section 7-310.C.2: Reduce width of interior side yard from 25' to 7'.
In response to ZBA comments, the structure of the proposed parking deck has been modified to create an Interior Side Yard of 7', increased from 0'.

Approximately 50 Village parking spaces are being lost by construction of the new middle school. This will further increase the demand for downtown Hinsdale parking, which has prompted the Village to maximize the size of the parking deck. Although the parking deck is located in the IB district, its purpose is to serve the adjacent B-2 district on the north. The B-2 district has a 0' front and side yard requirement. The context of the area is for there to be no setbacks. The setback variation of the proposed parking deck fits within this context.

- Section 7-310.D: Increase Floor Area Ratio (FAR) from .50 to .74. **No change.**
- Section 7-310.E.11 (b): Occupy more than 30% of the interior side yard with an accessory structure. **No change.**
In response to ZBA comments, the structure of the proposed parking deck has been modified to reduce the area of the Interior Side Yard occupied by the parking deck from 71% to 53%. This does not change the variation sought but does indicate a significant reduction.
- Section 9-104.G.2.b: Allow off-street parking in required front yard. **No change.**
- Section 9-107.A: Reduce minimum perimeter landscape buffer from 10' to 5'.
In response to ZBA comments, the structure of the proposed parking deck has been modified to increase the perimeter landscape buffer to 5', increased from 2'.







REQUEST FOR BOARD ACTION
Community Development

AGENDA SECTION: First Reading – ZPS

SUBJECT: Major Adjustment to Exterior Appearance and Site Plan Review for a Parking Deck at the New Hinsdale Middle School at 100 S. Garfield Ave. in the IB Institutional Buildings District
Community Consolidated School District 181 & Village of Hinsdale

MEETING DATE: June 13, 2017

FROM: Chan Yu, Village Planner

Recommended Motion

Approve an Ordinance approving a Major Adjustment to a Site Plan and Exterior Appearance Plan to add a Parking Deck for a New Middle School at 100 S. Garfield Avenue.

Background

On March 7, 2017, the Board of Trustees (BOT) reviewed the Exterior Appearance and Site Plan application for the new Hinsdale Middle School (HMS) at 100 S. Garfield Avenue. Mr. Brian Kronewitter, project architect and Dr. Don White, on behalf of Community Consolidated School District 181 (CCSD), presented building material samples to the Board. In general, the BOT had no issues with the exterior appearance or site plan, but requested that the applicant review safety device/warning options in relation to the service loading area on the west side of the subject property (on Washington Street) for the Second Board Reading on March 22, 2017. After the CCSD reviewed this to the BOT on March 22, 2017, the Board unanimously approved the application.

This is a Major Adjustment request to the Exterior Appearance and Site Plan for a 319 space parking deck in lieu of the surface parking lot at the northeast corner of the subject property. The proposed parking deck would be for joint use with the Village of Hinsdale per an intergovernmental agreement. The upper deck level features 133 parking spaces and the lower deck features 186 parking spaces for a total of 319 spaces. This is a joint application request between the CCSD and the Village of Hinsdale.

The proposed parking deck will need require variation relief for a: reduced (1) front yard and (2) interior side yard setbacks, (3) increase in floor area ratio, (4) to allow a structure to occupy more than 30% of the required interior side yard, (5) to permit off-street parking required front yard and (6) reduced minimum perimeter landscape buffer. Four of the six variation requests were unanimously approved and two of the six were unanimously recommended for approval at the Zoning Board of Appeals meeting on April 19, 2017. The two variation requests will be considered by the Board on June 13, 2017.

Discussion & Recommendation

On May 10, 2017, the PC reviewed the landscaping options A and B and recommended B for 2 reasons. First, option B allows for more visibility and daylight into the lower level. This improves safety and projects a less enclosed feeling. Second, screening the parking deck on the north side (interior side yard) is less significant since it does not border street frontage,

and less important compared to better visibility in and out of the lower parking lot. The PC requested the applicant submit a rendering of the stair structure with brick for consideration by the Board. The PC also requested for examples of planter boxes that could be installed on the north end of the upper parking deck.

With these requests, and the recommendation for landscape option B (Attachment 1), the PC was supportive of the application and unanimously recommended approval, 6-0 (1 abstained, 2 absent), for the Major Adjustment application, as submitted. There were no comments from the audience at the public meeting.

Village Board and/or Committee Action

On May 2, 2017, the BOT reviewed the application and referred it to the Plan Commission (PC) for further hearing and review. At the BOT meeting, the Board requested to increase the landscape screening on Second Street along the proposed parking deck. Attachment 1 was submitted to the Village after the meeting and illustrates two alternatives the PC considered at the May 10, 2017, PC meeting. A Trustee also requested the PC review the enclosed stair structure (northeast corner) for their feedback. A revised ADA parking plan for the lower level was submitted after the BOT meeting and shows the ADA spaces relocated to the north east corner of the lot (Attachment 3).

Document Attached

Draft Ordinance

- Attachment 1 - Landscape Screening Options A and B (along Second St., facing North)
- Attachment 2 - Stair Structure with Brick Façade
- Attachment 3 - Updated ADA Parking Spaces (lower level)
- Attachment 4 - Draft Findings and Recommendations
- Attachment 5 - Exterior Appearance/Site Plan HMS Parking Deck Application

VILLAGE OF HINSDALE

ORDINANCE NO. _____

AN ORDINANCE APPROVING A MAJOR ADJUSTMENT TO A SITE PLAN AND EXTERIOR APPEARANCE PLAN TO ADD A PARKING DECK FOR A NEW MIDDLE SCHOOL AT 100 S. GARFIELD STREET, HINSDALE, ILLINOIS – COMMUNITY CONSOLIDATED SCHOOL DISTRICT #181/VILLAGE OF HINSDALE

WHEREAS, the Village President and Board of Trustees of the Village of Hinsdale have previously, through adoption of Ordinance No. O2017-14 on March 22, 2017 (the “Original Ordinance”), approved a Site Plan and Exterior Appearance Plan submitted by Community Consolidated School District #181 relative to the proposed construction of a new middle school, on the site of the existing middle school, on property located in the IB Institutional Buildings Zoning District at 100 S. Garfield Street (the “Subject Property”); and

WHEREAS, the Village has now received a joint application (the “Application”) from Community Consolidated School District #181 and the Village of Hinsdale (collectively, the “Applicants”) for approval of a major adjustment to the Site Plan and Exterior Appearance Plan previously approved in the Original Ordinance. The requested adjustment consists of the addition of a 319 space parking deck in lieu of the surface parking lot at the northeast corner of the Subject Property (the “Proposed Parking Deck”). The upper deck level of the Proposed Parking Deck will have 133 spaces and the lower deck will have 186 parking spaces. Use of the Proposed Parking Deck will be shared between the Applicants pursuant to an intergovernmental agreement; and

WHEREAS, the President and Board of Trustees, upon initial consideration of the Application at a meeting on May 2, 2017, referred it to the Plan Commission for consideration and review;

WHEREAS, the Plan Commission, on May 10, 2017, held a meeting at which the Application was discussed. Following presentations and discussion, the Plan Commission recommended approval of the revised site plan and exterior appearance plans for the site as submitted, with landscape option B, and with the condition that the Applicant submit a rendering of the stair structure with brick and planter boxes for the Board of Trustees to consider. The revised site plan and exterior appearance plan incorporating the Proposed Parking Deck, along with the landscape option chosen by the Plan Commission, and the requested depiction of the stair structure with brick and planter boxes (collectively, the “Approved Plans”), are attached hereto and incorporated herein as **Group Exhibit A**; and

WHEREAS, the Application was recommended for approval by the Plan Commission on a vote of six (6) ayes, zero (0) nays, one (1) abstention, and two (2) absent. The Findings and Recommendation of the Plan Commission are attached hereto as **Exhibit B** and made a part hereof; and

WHEREAS, the Board of Trustees of the Village have duly considered the Findings and Recommendation of the Plan Commission, and all of the materials, facts and circumstances affecting the Application, and find that the Application, with the landscape option chosen by the Plan Commission, and rendering of the stair structure with brick and planter boxes, all as reflected in the Approved Plans attached hereto as **Exhibit A** and made a part hereof, satisfies the standards set forth in Section 11-604 and 11-606 of the Zoning Code relating to exterior appearance and major adjustments to previously approved site plans.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

SECTION 1: Recitals. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

SECTION 2: Approval of a Major Adjustment to the Site Plan and Exterior Appearance Plan. The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and the Hinsdale Zoning Code, hereby approves the major adjustment to the previously approved Site Plan and Exterior Appearance Plan for the Subject Property at 100 S. Garfield Avenue, in the form of the Approved Plans as depicted in **Group Exhibit A** attached hereto and made a part hereof.

Said major adjustment is approved subject to the conditions set forth in Section 3 of this Ordinance. The Original Ordinance is hereby amended to the extent provided, but only to the extent provided, by the approvals granted herein.

SECTION 3: Conditions on Approval. The approval granted in Section 2 of this Ordinance is subject to the following conditions:

- A. **No Authorization of Work.** This Ordinance does not authorize the commencement of any work on the Subject Property. Except as otherwise specifically provided in writing in advance by the Village, no work of any kind shall be commenced on the Subject Property until all conditions of this Ordinance and the Original Ordinance precedent to such work have been fulfilled and after all permits, approvals, and other authorizations for such work have been properly applied for, paid for, and granted in accordance with applicable law.
- B. **Compliance with Plans.** All development work on the Subject Property shall be undertaken only in strict compliance with the approval granted herein, and the approved plans and specifications, including the Approved Plans attached hereto as **Group Exhibit A** and made a part hereof.
- C. **Compliance with Codes, Ordinances, and Regulations.** Except as specifically set forth in this Ordinance and the Original Ordinance, the provisions of the Hinsdale Municipal Code and the Hinsdale Zoning Code shall apply and govern the development of the Subject Property by the

Applicants. All such development shall comply with all Village codes, ordinances, and regulations at all times.

- D. Building Permits. The Applicants shall submit all required building permit applications and other materials in a timely manner to the appropriate parties, which applications and materials shall be prepared in compliance with all applicable Village codes and ordinances.

SECTION 4: Violation of Condition or Code. Any violation of any term or condition stated in this Ordinance, or of any applicable code, ordinance, or regulation of the Village, shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

SECTION 5: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

SECTION 6: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

ADOPTED this _____ day of _____, 2017, pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____, 2017, and attested to by the Village Clerk this same day.

Thomas K. Cauley, Jr., Village President

ATTEST:

Christine M. Bruton, Village Clerk

ACKNOWLEDGEMENT AND AGREEMENT BY COMMUNITY CONSOLIDATED SCHOOL DISTRICT #181 TO THE CONDITIONS OF THIS ORDINANCE:

By: _____

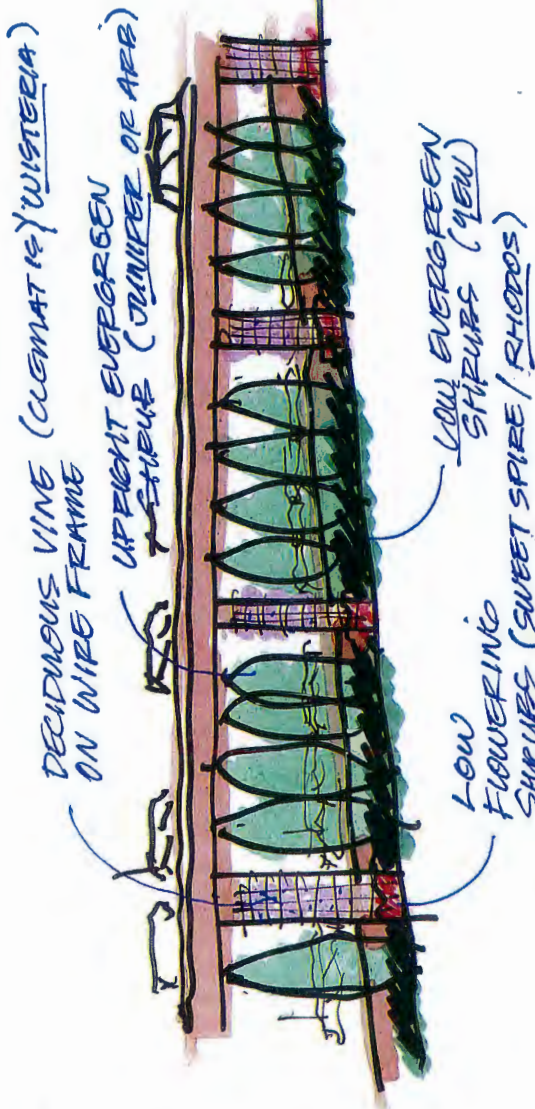
Its: _____

Date: _____, 2017

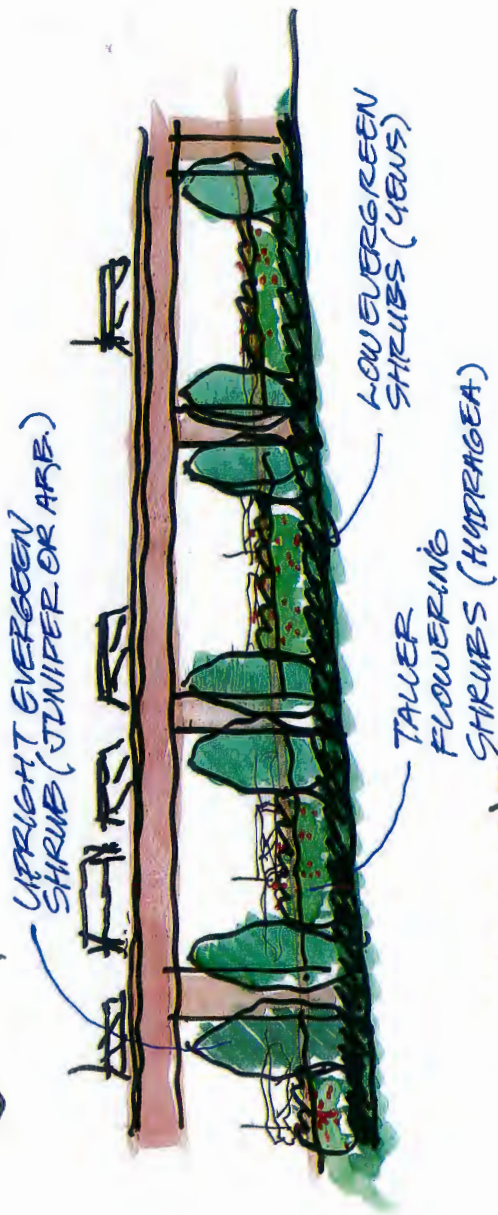
GROUP EXHIBIT A

**APPROVED PLANS SHOWING SITE PLAN/EXTERIOR APPEARANCE PLAN
WITH REVISIONS**

(ATTACHED)



OPTION 'A'

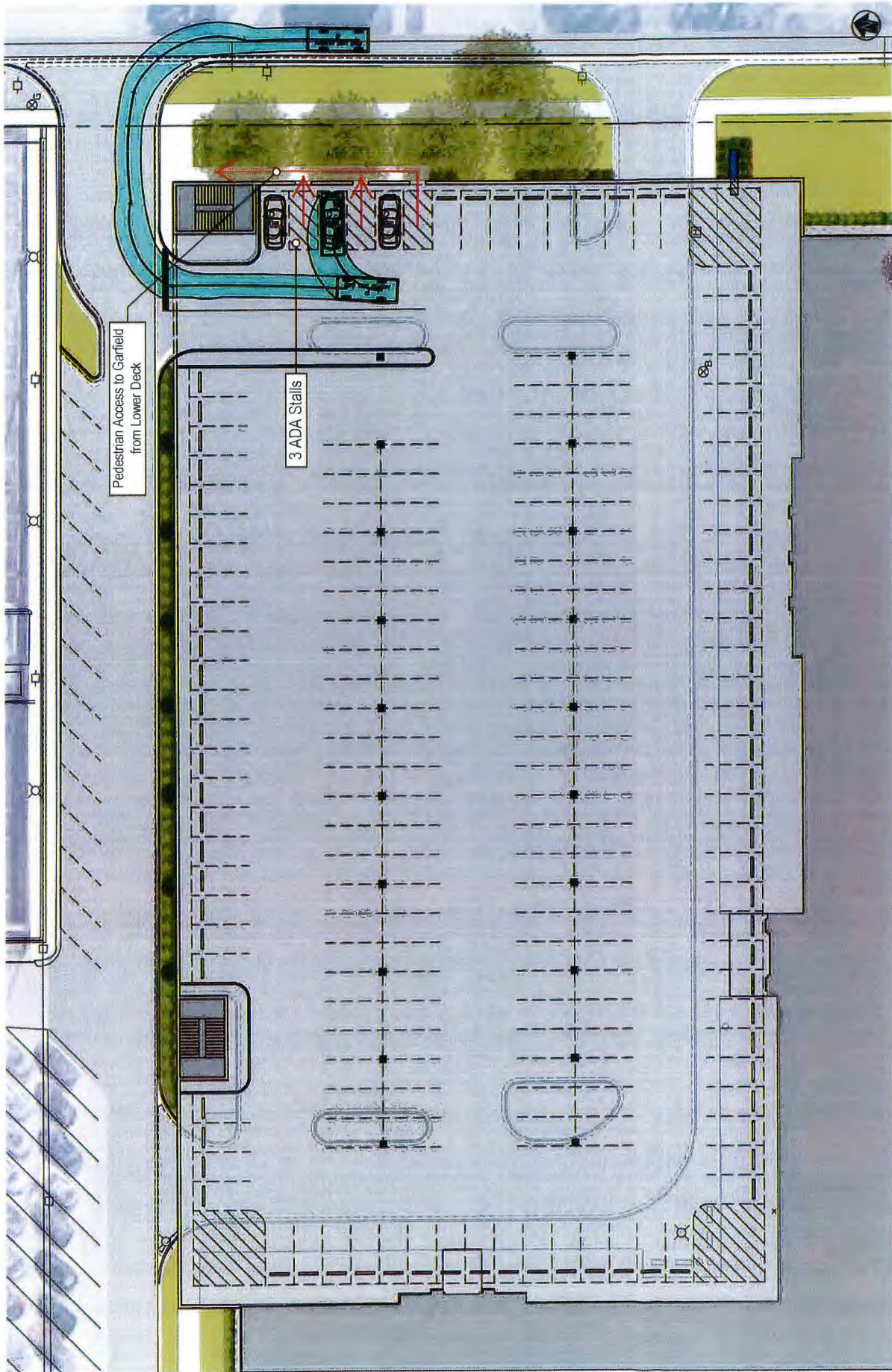


OPTION 'B'









JUNE 6, 2017

HINSDALE MIDDLE SCHOOL - PARKING DECK
LOWER DECK CIRCULATION PLAN

Lower Deck

HINSDALE PLAN COMMISSION

RE: Case A-16-2017 – Applicant: Community Consolidated School District 181 and Village of Hinsdale (application address: 100 S. Garfield Ave.)

Request: Major Adjustment to approved Exterior Appearance and Site Plan for a Parking Deck for the New Hinsdale Middle School (Case A-41-2016)

DATE OF PLAN COMMISSION (PC) REVIEW: May 10, 2017

DATE OF BOARD OF TRUSTEES 1ST READING: June 13, 2017

FINDINGS AND RECOMMENDATION

I. FINDINGS

1. The PC heard testimony from the co-applicants, Community Consolidated School District 181 (CCSD) and Village of Hinsdale, for the proposed parking deck for the new Hinsdale Middle School (HMS), at 100 S. Garfield Ave. in the IB Institutional Building District. Ms. Kathleen Gargano, Village Manager, reviewed a brief history of the entitlement process from the new HMS with a surface parking lot to the current joint application with the CCSD for a parking deck. The Village Manager also reviewed the three elements the Board of Trustees (BOT) requested the Plan Commission (PC) to consider when they referred the application to the PC: (1) stair structure (enclosed or open plan), (2) parking deck landscaping options A and B, and (3) lower level ADA parking space (3 spaces) relocation to the northeast corner with new accessible path and door.
2. Mr. Brian Kronewitter, (project architect) reviewed the 2-level open parking deck, which allows natural daylight into both levels as well as ventilation. He reviewed the features of the parking deck including: 133 parking spaces on the upper level and 186 on the lower level, main access stairs at the northeast corner and smaller access stairs at the northwest corner. He also had the brick and precast materials of the parking deck displayed and reviewed that the lighting will reflect the existing lights on the subject property and be Code compliant.
3. Mr. John Helfrich (project engineer), reviewed the landscape plan around the perimeter of the parking deck (raised planters on the south and west side) as well as the islands on the upper deck. He illustrated the main difference between options A and B (Attachment 1) is that A better hides the columns and openings with more screening.
4. A Plan Commissioner expressed that getting light into the parking deck would be a good thing, and that lighting is more important than screening on that particular side of the deck since it doesn't face the street (interior side yard). For this reason, in addition to a better open feeling, the PC in general preferred option B. John and Brian added that planter boxes on the upper level wall could also be installed.
5. A Plan Commissioner asked the applicant to review the vehicular and pedestrian access of the site plan. John explained that the primary access is located in the northeast corner, which is a two-way access from Garfield Avenue. The Second Street access is one-way, and drivers leaving the parking deck will see a right turn only sign. John reviewed that traffic studies for this plan is well within the acceptable range. The ADA spaces will be accessible in and out onto the sidewalk without having to go through the stair structure. It was clarified that the 5 ADA spaces on the upper level are near the school entry at the northwest corner.

The circulation of traffic during school hours is from Second Street onto the upper deck while access into the upper deck from Garfield will be closed during drop off and pick up times. Drivers will be able to turn left or right when exiting the upper deck onto Garfield.

6. A Plan Commissioner asked the applicant for the height of the stair structure. Brian acknowledged that the final design and engineering grades are still in process, however, most likely the top of the stair structure parapet will be in the 24 to 26 feet range. In terms of the length and width of the stair structure, Brian clarified that it's their intent to build it as small as possible while meeting the ADA and building codes. Another Plan Commissioner expressed that the stone around the structure may be attributing to the bulky appearance. Brian explained the precast structure is a factor of economy (the budget submitted to the Village 4-months ago reflected a precast structure) and the physical

limitations of precast, limits the size and location of openings. A Plan Commissioner asked if there could be brick added to the stair structure to blend in with the school's brick. Brian agreed to submit a rendering of the stair structure with brick for consideration (Attachment 2).

7. A Plan Commissioner expressed concern for the safety of the students and parking deck users since it is partially enclosed. Brian replied that panic buttons inside parking deck stairwells is common practice, and is most likely what he would recommend.
8. The public meeting was notified by publication in the Hinsdalean on April 20, 2017, 250' certified mailing and signage on the subject property. There was no one from the audience who commented at the meeting on May 10, 2017.

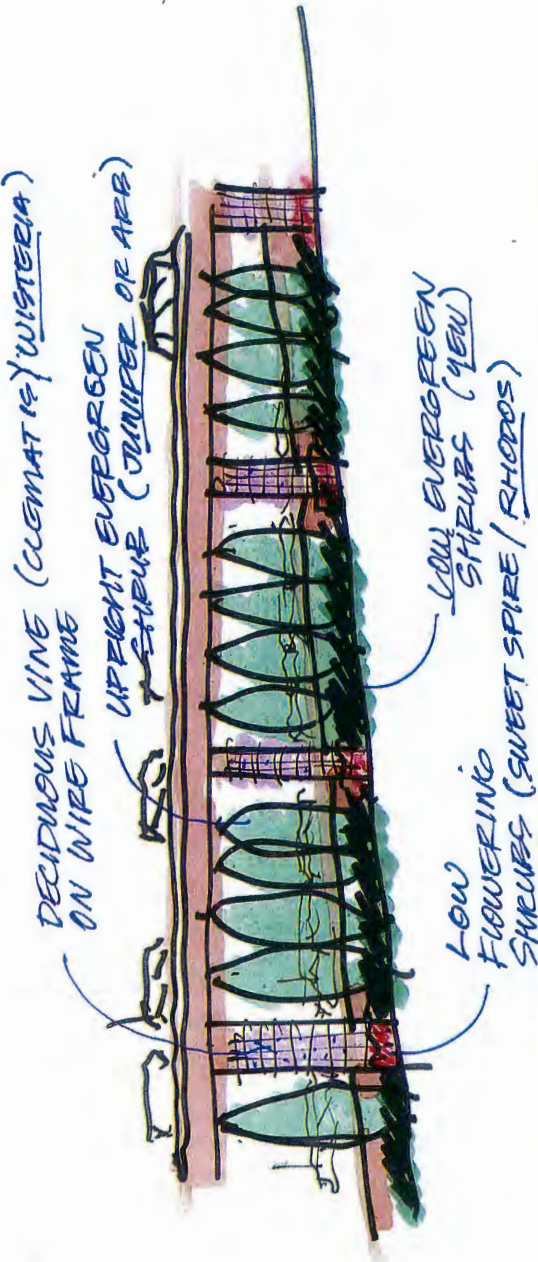
II. RECOMMENDATIONS

Following a motion to recommend approval of the proposed major adjustment to an exterior appearance and site plan as submitted, supporting the landscape option B (Attachment 1), and with the condition the applicant submit a rendering of the stair structure with brick (Attachment 2) and planter boxes for the Board to consider, the Village of Hinsdale Plan Commission, on a vote of six (6) "Ayes," one (1) "abstained," and two (2) "Absent," recommends that the President and Board of Trustees approve the major adjustment application as submitted.

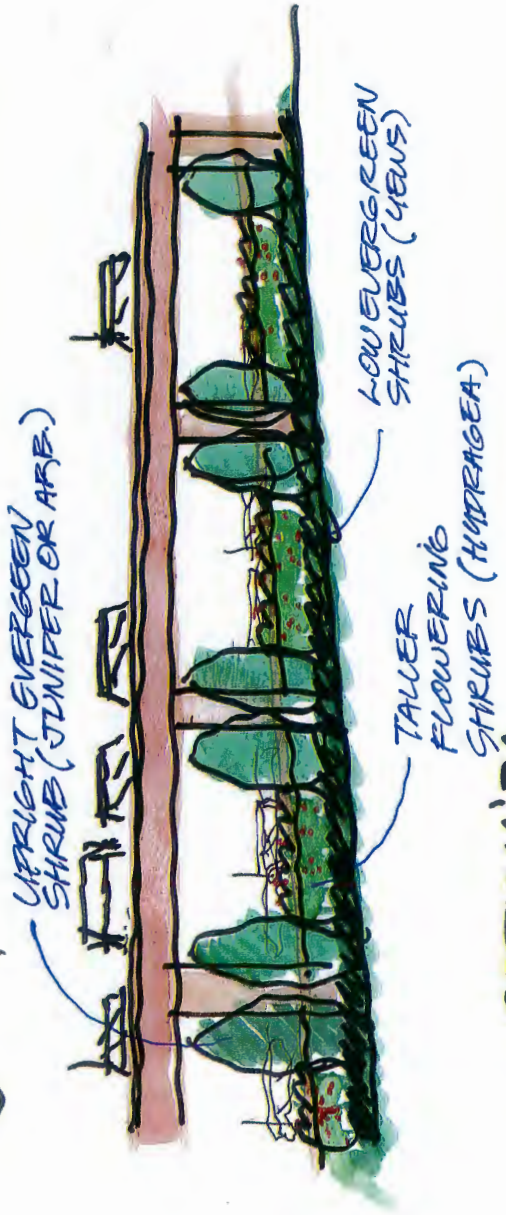
THE HINSDALE PLAN COMMISSION By:

Chairman

Dated this _____ day of _____, 2017.



OPTION 'A'



OPTION 'B'





**VILLAGE OF HINSDALE
COMMUNITY DEVELOPMENT
DEPARTMENT**

PLAN COMMISSION APPLICATION

I. GENERAL INFORMATION

Applicant

Name: CCSD #181 and Village of Hinsdale
Address: 115 W. 55th Street
City/Zip: Clarendon Hills, IL 60514
Phone/Fax: (630) 861-4900 / 887-1079
E-Mail: _____

Owner

Name: CCSD #181 _____
Address: 115 W. 55th Street _____
City/Zip: Clarendon Hills, IL 60514 _____
Phone/Fax: 630-861-4900 / 630-887-1079 _____
E-Mail: _____

Others, if any, involved in the project (i.e. Architect, Attorney, Engineer)

Name: Cordogan Clark Associates
Title: Architect
Address: 960 Ridgeway
City/Zip: Aurora, IL 60506
Phone/Fax: (630) 896 4678 / _____
E-Mail: bkronewitter@cordoganclark.com

Name: SmithGroupJJR
Title: Engineer
Address: 35 E. Wacker, #900
City/Zip: Chicago, IL 60601
Phone/Fax: (312) 641-0510 / _____
E-Mail: paul.wiese@smithgroupjjr.com _____

Disclosure of Village Personnel: (List the name, address and Village position of any officer or employee of the Village with an interest in the owner of record, the Applicant or the property that is the subject of this application, and the nature and extent of that interest)

- 1) None _____
- 2) _____
- 3) _____

II. SITE INFORMATION

Address of subject property: 100 S. Garfield Ave., Hinsdale, IL 60521 _____

Property identification number (P.I.N. or tax number): see attached supplemental text _____

Brief description of proposed project: _New parking deck at Hinsdale Middle School for joint use with Village per IGA. _____

General description or characteristics of the site: Existing Hinsdale Middle School is being replaced with new school. School surface parking would become a parking deck for joint use with Village of Hinsdale per an IGA. _____

Existing zoning and land use: IB, Hinsdale Middle School.

Surrounding zoning and existing land uses:

North: B-2/Commercial _____

South: R-4/Residential _____

East: IB/Religious _____

West: IB, B-2/ Institutional and Commercial _____

Proposed zoning and land use: IB, replacement Hinsdale Middle School and joint use parking deck.

Please mark the approval(s) you are seeking and attach all applicable applications and standards for each approval requested:

☒ Site Plan Approval 11-604

☐ Design Review Permit 11-605E

☒ Exterior Appearance 11-606E

☐ Special Use Permit 11-602E
Special Use Requested: _____

☐ Map and Text Amendments 11-601E
Amendment Requested: _____

☐ Planned Development 11-603E

☐ Development in the B-2 Central Business District Questionnaire

TABLE OF COMPLIANCE

Address of subject property: 100 South Garfield Avenue, Hinsdale, IL 60521

The following table is based on the 1B Zoning District.

	Minimum Code Requirements	Proposed/Existing Development
Minimum Lot Area (s.f.)	220,000	214,790(1)
Minimum Lot Depth	250	500
Minimum Lot Width	200	430
Building Height	50'	50' Atrium only
Number of Stories	N/A	3
Front Yard Setback	35	15
Corner Side Yard Setback	35	215
Interior Side Yard Setback	25	7
Rear Yard Setback	25	250
Maximum Floor Area Ratio (F.A.R.)*	0.50	0.74
Maximum Total Building Coverage*	N/A	N/A
Maximum Total Lot Coverage*	N/A	N/A
Parking Requirements	60, 1:2 employees	319
Parking front yard setback	35	15
Parking corner side yard setback	35	N/A
Parking interior side yard setback	N/A	N/A
Parking rear yard setback	N/A	N/A
Loading Requirements	2	9
Accessory Structure Information	Parking Deck Allowed	Parking Deck

* Must provide actual square footage number and percentage.

Where any lack of compliance is shown, state the reason and explain the Village's authority, if any, to approve the application despite such lack of compliance: _____

(1) The lot use as a school pre-dates the Code so no relief is necessary.

CERTIFICATION

The Applicant certifies and acknowledges and agrees that:

- A. The statements contained in this application are true and correct to the best of the Applicant's knowledge and belief. The owner of the subject property, if different from the applicant, states that he or she consents to the filing of this application and that all information contained in this application is true and correct to the best of his or her knowledge.
- B. The applicant understands that an incomplete or nonconforming application will not be considered. In addition, the applicant understands that the Village may require additional information prior to the consideration of this application which may include, but is not limited to, the following items:
1. Minimum yard and setback dimensions and, where relevant, relation of yard and setback dimensions to the height, width, and depth of any structure.
 2. A vehicular and pedestrian circulation plan showing the location, dimensions, gradient, and number of all vehicular and pedestrian circulation elements including rights-of-way and streets; driveway entrances, curbs, and curb cuts; parking spaces, loading spaces, and circulation aisles; sidewalks, walkways, and pathways; and total lot coverage of all circulation elements divided as between vehicular and pedestrian ways.
 3. All existing and proposed surface and subsurface drainage and retention and detention facilities and all existing and proposed water, sewer, gas, electric, telephone, and cable communications lines and easements and all other utility facilities.
 4. Location, size, and arrangement of all outdoor signs and lighting.
 5. Location and height of fences or screen plantings and the type or kind of building materials or plantings used for fencing or screening.
 6. A detailed landscaping plan, showing location, size, and species of all trees, shrubs, and other plant material.
 7. A traffic study if required by the Village Manager or the Board or Commission hearing the application.
- C. The Applicants shall make the property that is the subject of this application available for inspection by the Village at reasonable times;
- D. If any information provided in this application changes or becomes incomplete or inapplicable for any reason following submission of this application, the Applicants shall submit a supplemental application or other acceptable written statement containing the new or corrected information as soon as practicable but not less than ten days following the change, and that failure to do so shall be grounds for denial of the application; and
- E. The Applicant understands that he/she is responsible for all application fees and any other fees, which the Village assesses under the provisions of Subsection 11-301D of the Village of Hinsdale Zoning Code as amended April 25, 1989.
- F. THE OWNER OF THE SUBJECT PROPERTY AND, IF DIFFERENT, THE APPLICANT ARE JOINTLY AND SEVERALLY LIABLE FOR THE PAYMENT OF THE APPLICABLE APPLICATION FEE. BY SIGNING THE APPLICATION, THE OWNER HAS AGREED TO PAY SAID FEE, AND TO CONSENT TO THE FILING AND FORECLOSURE OF A LIEN AGAINST SUBJECT PROPERTY FOR THE FEE PLUS COSTS OF COLLECTION, IF THE ACCOUNT IS NOT SETTLED WITHIN THIRTY (30) DAYS AFTER THE MAILING OF A DEMAND FOR PAYMENT.

On the _____, day of _____, 2_____, I/We have read the above certification, understand it, and agree to abide by its conditions.


Signature of applicant or authorized agent

KENNETH E. SURMA
Name of applicant or authorized agent

Signature of applicant or authorized agent

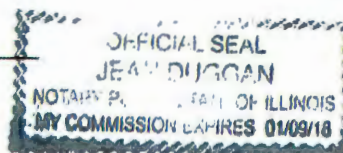
Name of applicant or authorized agent

SUBSCRIBED AND SWORN
to before me this 19 day of

April, 2017.


Notary Public

4



February 20, 2017

Village of Hinsdale
Plan Commission Application
Hinsdale Middle School Parking Deck
Supplemental Text

Property Identification Numbers: 09-12-130-011-0000, 09-12-130-012-0000, 09-12-130-013-0000, 09-12-130-014-0000, 09-12-013-015-0000, 09-12-130-017-0000, 09-12-123-009-0000, 09-12-123-010-0000, 09-12-123-011-0000, 09-12-123-012-0000, 09-12-123-013-0000, 09-12-123-014-0000, 09-12-123-015-0000, 09-12-123-016-0000, 09-12-123-018-0000.



**COMMUNITY DEVELOPMENT
DEPARTMENT
EXTERIOR APPEARANCE AND
SITE PLAN REVIEW CRITERIA**

Address of proposed request: 100 S. Garfield Street, Hinsdale, IL 60521

REVIEW CRITERIA

Section 11-606 of the Hinsdale Zoning Code regulates Exterior appearance review. The exterior appearance review process is intended to protect, preserve, and enhance the character and architectural heritage and quality of the Village, to protect, preserve, and enhance property values, and to promote the health, safety, and welfare of the Village and its residents. Please note that Subsection Standards for building permits refers to Subsection 11-605E Standards and considerations for design permit review.

*****PLEASE NOTE*** If this is a non-residential property within 250 feet of a single-family residential district, additional notification requirements are necessary. Please contact the Village Planner for a description of the additional requirements.**

FEES for Exterior Appearance/Site Plan Review:

Standard Application: \$600.00

Within 250 feet of a Single-Family Residential District: \$800

Below are the criteria that will be used by the Plan Commission, Zoning and Public Safety Committee and Board of Trustees in reviewing Exterior Appearance Review requests. Please respond to each criterion as it relates to the application. Please use an additional sheet of paper to respond to questions if needed.

1. *Open spaces.* The quality of the open space between buildings and in setback spaces between street and facades.

The parking deck will be constructed after the opening of the new middle school and the demolition of the existing middle school. This sequence will require a variance with regards to setbacks. The open spaces between the parking deck and the new middle school.

2. *Materials.* The quality of materials and their relationship to those in existing adjacent structures.

The parking deck facades will complement the adjacent Hinsdale Middle School materials including cast stone precast concrete and brick.

3. *General design.* The quality of the design in general and its relationship to the overall character of neighborhood.

The overall design concept is to utilize brick and cast stone precast concrete on the exposed facades of the parking deck. These materials compliment the architectural character of downtown Hinsdale and the adjacent residential neighborhood.

4. *General site development.* The quality of the site development in terms of landscaping, recreation, pedestrian access, auto access, parking, servicing of the property, and impact on vehicular traffic patterns and conditions on-site and in the vicinity of the site, and the retention of trees and shrubs to the maximum extent possible.

The parking deck will be surrounded by lawn and canopy trees. The traffic study confirmed improved traffic patterns in the vicinity of the site due to increased quantity of parking spaces and increased areas for student pick-up and drop-off.

5. *Height.* The height of the proposed buildings and structures shall be visually compatible with adjacent buildings.

The parking deck will be 15' high at the two stairways leading to the lower level and have a 3' high parapet to screen the vehicles on the upper level, otherwise the upper level of parking will appear flush with the adjacent streets and walks.

6. *Proportion of front façade.* The relationship of the width to the height of the front elevation shall be visually compatible with buildings, public ways, and places to which it is visually related.

The exposed portions of the parking deck facade will be visually compatible with the materials and proportions of the adjacent Hinsdale Middle School.

7. *Proportion of openings.* The relationship of the width to the height of windows shall be visually compatible with buildings, public ways, and places to which the building is visually related.

The exposed portions of the parking deck facade will have openings for natural light and ventilation at the lower level north and east elevations.

8. *Rhythm of solids to voids in front facades.* The relationship of solids to voids in the front façade of a building shall be visually compatible with buildings, public ways, and places to which it is visually related.

The exposed portions of the parking deck facade will be solid at the spandrel areas and open for ventilation and daylight at the lower level North and East elevations with the exception of

9. *Rhythm of spacing and buildings on streets.* The relationship of a building or structure to the open space between it and adjoining buildings or structures shall be visually compatible with the buildings, public ways, and places to which it is visually related.

The parking deck will be constructed after the opening of the new middle school and the demolition of the existing middle school. It will be conveniently adjacent to the new middle school and adjacent to downtown Hinsdale.

10. *Rhythm of entrance porch and other projections.* The relationship of entrances and other projections to sidewalks shall be visually compatible with the buildings, public ways, and places to which it is visually related.

The parking deck stairways leading to the lower level are visually compatible with the entrances to the middle school. Their relationship to other buildings and public ways is

11. *Relationship of materials and texture.* The relationship of the materials and texture of the façade shall be visually compatible with the predominant materials to be used in the buildings and structures to which it is visually related.

The materials to be utilized on the exposed portions of the facade will be brick and cast stone precast concrete and will be visually compatible with the new middle school and surrounding buildings.

12. *Roof shapes.* The roof shape of a building shall be visually compatible with the buildings to which it is visually related.

The roof shape of the parking deck stairways will be flat so as to not draw attention to them so the visual focus is on the new middle school and surrounding buildings.

13. *Walls of continuity.* Building facades and appurtenances such as walls, fences, and landscape masses shall, when it is a characteristic of the area, form cohesive walls of enclosure along a street to ensure visual compatibility with the buildings, public ways, and places to which such elements are visually related.

The north facade along 2nd Street and the east facade along Garfield will be a continuous pattern of brick and cast stone precast concrete. The landscape on the north will consist of foundation plantings and smaller evergreen trees the landscape on the east will consist of

14. *Scale of building.* The size and mass of buildings and structures in relation to open spaces, windows, door openings, porches, and balconies shall be visually compatible with the buildings, public ways, and places to which they are visually related.

The majority of the parking deck will be below grade. The stairways will be above grade and minimize in scale to not distract from the architecture of the new middle school and surrounding buildings.

15. *Directional expression of front elevation.* The buildings shall be visually compatible with the buildings, public ways, and places to which it is visually related in its directional character, whether this be vertical character, horizontal character, or nondirectional character.

The exposed portions of the parking deck facade will be visually compatible with the materials and proportions of the adjacent Hinsdale Middle School.

16. *Special consideration for existing buildings.* For existing buildings, the Plan Commission and the Board of Trustees shall consider the availability of materials, technology, and craftsmanship to duplicate existing styles, patterns, textures, and overall detailing.

The existing middle school will be replaced with a new middle school. The new parking deck will be compatible with the architecture of the new middle school.

REVIEW CRITERIA – Site Plan Review

Below are the criteria that will be used by the Plan Commission and Board of Trustees in determining if the application does not meet the requirements for Site Plan Approval. Briefly describe how this application will not do the below criteria. Please respond to each criterion as it relates to the application. Please use an additional sheet of paper to respond to questions if needed.

Section 11-604 of the Hinsdale Zoning Code regulates Site Plan Review. The site plan review process recognizes that even those uses and developments that have been determined to be generally suitable for location in a particular district are capable of adversely affecting the purposes for which this code was enacted unless careful consideration is given to critical design elements.

1. The site plan fails to adequately meet specified standards required by the Zoning Code with respect to the proposed use or development, including special use standards where applicable.

The site plan will not adversely affect the above standards.

2. The proposed site plan interferes with easements and rights-of-way.

The site plan will not interfere with easements and rights-of-way.

3. The proposed site plan unreasonably destroys, damages, detrimentally modifies, or interferes with the enjoyment of significant natural, topographical, or physical features of the site.

The site plan will not interfere with any significant natural or physical features of the site.

4. The proposed site plan is unreasonably injurious or detrimental to the use and enjoyment of surrounding property.

The site plan will not be injurious to the use and enjoyment of surrounding property.

5. The proposed site plan creates undue traffic congestion or hazards in the public streets, or the circulation elements of the proposed site plan unreasonably creates hazards to safety on or off site or disjointed, inefficient pedestrian or vehicular circulation paths on or off the site.

The site plan will not create undue traffic congestion or hazards in the public streets. The traffic study supports this statement.

6. The screening of the site does not provide adequate shielding from or for nearby uses.

The screening of parked vehicles will be accomplished using a low parapet wall.

7. The proposed structures or landscaping are unreasonably lacking amenity in relation to, or are incompatible with, nearby structures and uses.

The proposed parking deck will utilize the same materials as the new middle school. The landscaping on the north will consist of foundation plantings and smaller evergreen trees. This area faces the back of downtown commercial businesses.

8. In the case of site plans submitted in connection with an application for a special use permit, the proposed site plan makes inadequate provision for the creation or preservation of open space or for its continued maintenance.

No special use permit is requested.

9. The proposed site plan creates unreasonable drainage or erosion problems or fails to fully and satisfactorily integrate the site into the overall existing and planned ordinance system serving the community.

The proposed site plan will meet the drainage ordinance.

10. The proposed site plan places unwarranted or unreasonable burdens on specified utility systems serving the site or area or fails to fully and satisfactorily integrate the site's utilities into the overall existing and planned utility system serving the Village.

The proposed site plan will not place unwarranted or unreasonable burdens on utility systems.

11. The proposed site plan does not provide for required public uses designated on the Official Map.

The proposed site plan for the parking deck will accommodate public access and use of the site as the deck is intended to be jointly used by the school district and the Village per an IGA.

12. The proposed site plan otherwise adversely affects the public health, safety, or general welfare.

The proposed site plan will not adversely affect the public health, safety or general welfare.

1. *Open spaces.* The quality of the open space between buildings and in setback spaces between street and facades.

The parking deck will be constructed after the opening of the new middle school and the demolition of the existing middle school. This sequence will require a variance with regards to setbacks. The open spaces between the parking deck and the new middle school will be landscaped and appear flush since in this area the parking deck is below grade.

5. *Height.* The height of the proposed buildings and structures shall be visually compatible with adjacent buildings.

The parking deck will be 15' high at the two stairways leading to the lower level and have a 3' high parapet to screen the vehicles on the upper level, otherwise the upper level of parking will appear flush with the adjacent streets and walks.

8. *Rhythm of solids to voids in front facades.* The relationship of solids to voids in the front façade of a building shall be visually compatible with buildings, public ways, and places to which it is visually related.

The exposed portions of the parking deck facade will be solid at the spandrel areas and open for ventilation and daylight at the lower level North and East elevations with the exception of the drive and stairway openings.

9 *Rhythm of spacing and buildings on streets.* The relationship of a building or structure to the open space between it and adjoining buildings or structures shall be visually compatible with the buildings, public ways, and places to which it is visually related.

The parking deck will be constructed after the opening of the new middle school and the demolition of the existing middle school. It will be conveniently adjacent to the new middle school and adjacent to downtown Hinsdale.

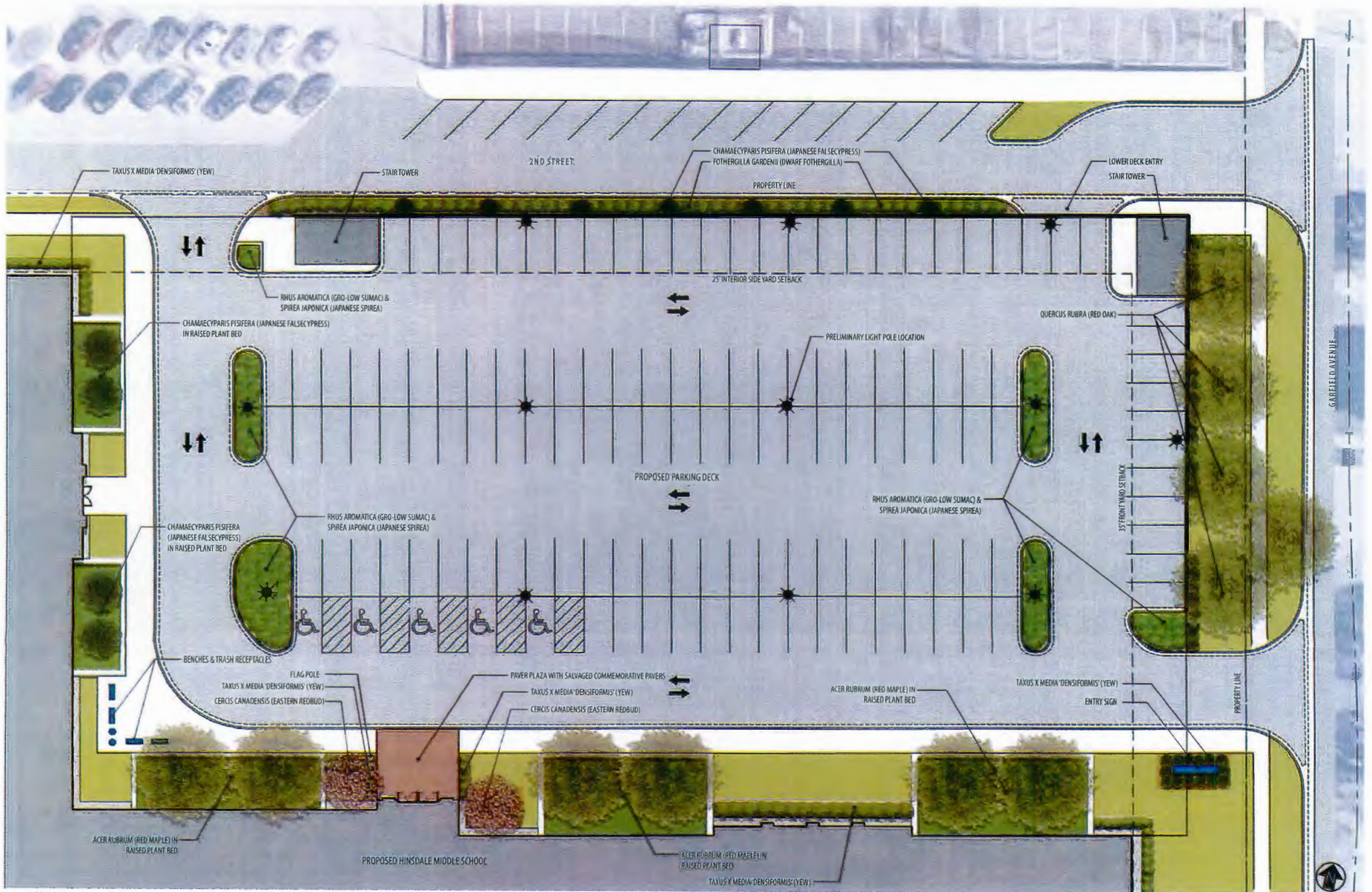
10. *Rhythm of entrance porch and other projections.* The relationship of entrances and other projections to sidewalks shall be visually compatible with the buildings, public ways, and places to which it is visually related.

The parking deck stairways leading to the lower level are visually compatible with the entrances to the middle school. Their relationship to other buildings and public ways is minimal.

13. *Walls of continuity.* Building facades and appurtenances such as walls, fences, and landscape masses shall, when it is a characteristic of the area, form cohesive walls of enclosure along a street to ensure visual compatibility with the buildings, public ways, and places to which such elements are visually related.

The north facade along 2nd Street and the east facade along Garfield will be a continuous pattern of brick and cast stone precast concrete. The landscape on the north will consist of foundation plantings and smaller evergreen trees the landscape on the east will consist of lawn and canopy trees.

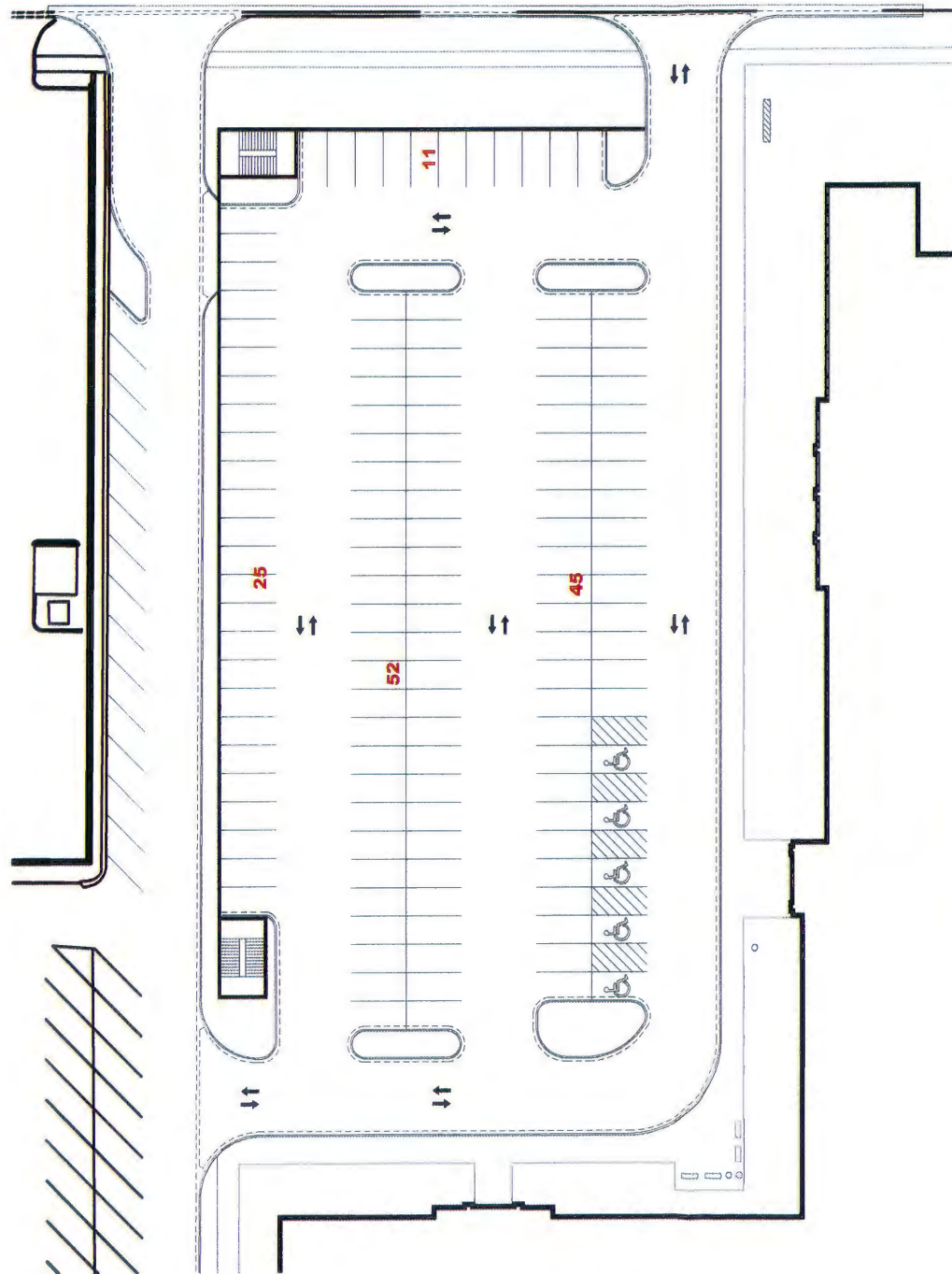
Upper Deck



HINSDALE MIDDLE SCHOOL - PARKING DECK
CONCEPTUAL LANDSCAPE PLAN

MARCH 6, 2017

Upper Deck

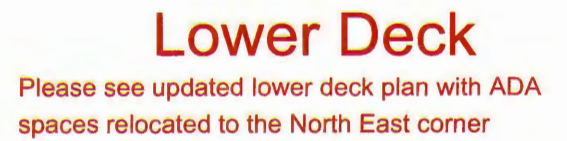


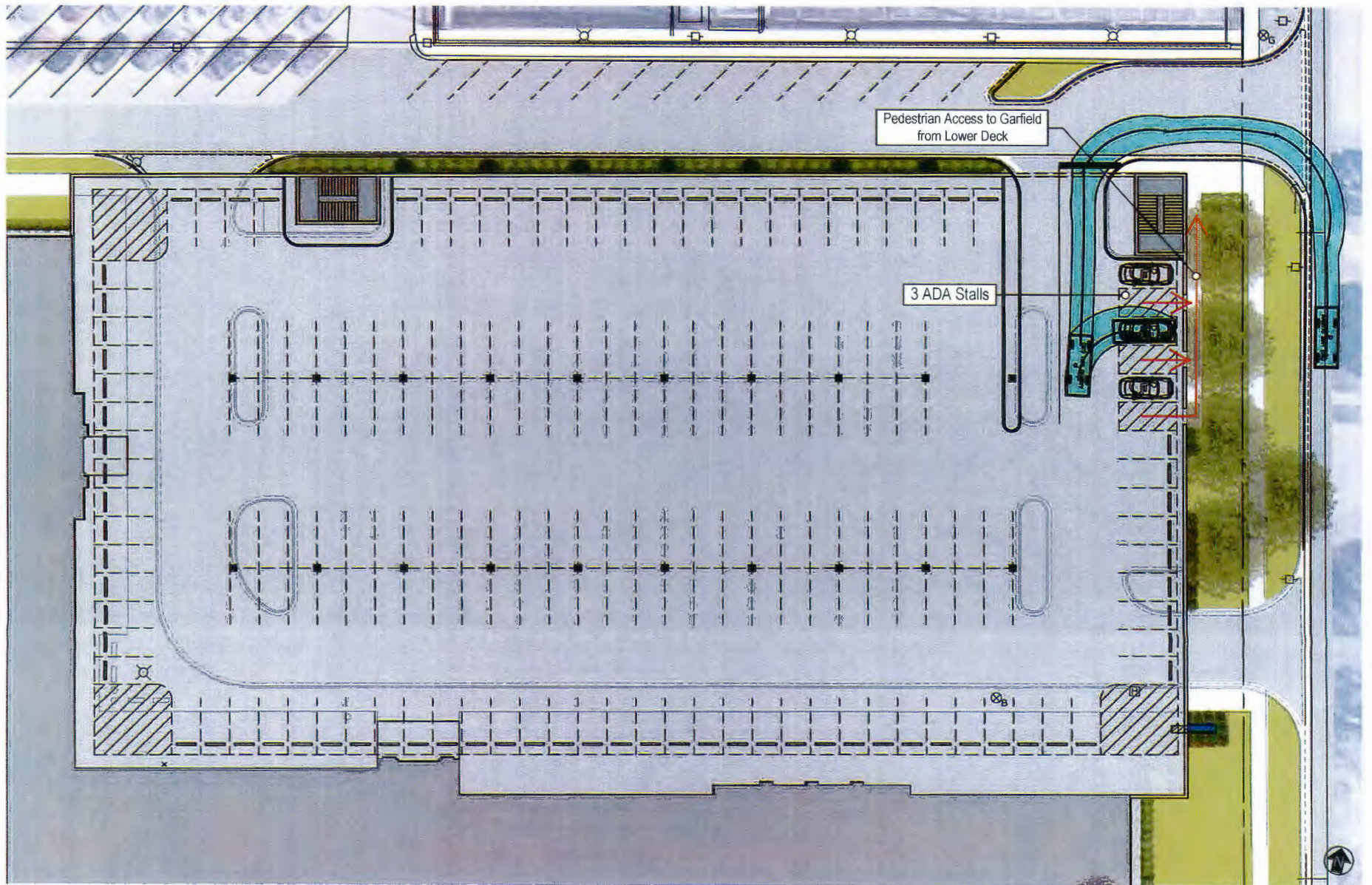
TOTAL UPPER LEVEL = 133 Spaces

9' x 18' Stall Sizes Option

TOTAL DECK SPACES = 319

Upper Deck





HINSDALE MIDDLE SCHOOL - PARKING DECK
LOWER DECK CIRCULATION PLAN

JUNE 6, 2017

Lower Deck



Revised per the PC with brick on Stair Structure



Revised per the PC with brick on Stair Structure



Revised per the PC with brick on Stair Structure

AGENDA SECTION: Consent – ACA
SUBJECT: Accounts Payable-Warrant #1629
MEETING DATE: June 13, 2017
FROM: Darrell Langlois, Assistant Village Manager/Finance Director

Recommended Motion

Move to approve payment of the accounts payable for the period of May 17, 2017 through June 13, 2017 in the aggregate amount of \$2,570,428.64 as set forth on the list provided by the Village Treasurer, of which a permanent copy is on file with the Village Clerk.

Background

At each Village Board meeting the Village Treasurer submits a warrant register that lists bills to be paid and to ratify any wire transfers that have been made since the last Village Board meeting. Supporting materials for all bills to be paid are reviewed by Village Treasurer and one Village Trustee prior to the Village Board meeting.

Discussion & Recommendation

After completion of the review by the Village Treasurer and Village Trustee approval of Warrant #1629 is recommended.

Budget Impact

N/A

Village Board and/or Committee Action

Village Board agenda policy provides that the Approval of the Accounts Payable should be listed on the Consent Agenda

Documents Attached

1. Warrant Register #1629

VILLAGE OF HINSDALE

ACCOUNTS PAYABLE WARRANT REGISTER #1629

FOR PERIOD May 17, 2017 through June 13, 2017

The attached Warrant Summary by Fund and Warrant Register listing TOTAL DISBURSEMENTS FOR ALL FUNDS of \$2,570,428.64 reviewed and approved by the below named officials.

APPROVED BY Danell Langlois ASB DATE 6/9/17
VILLAGE TREASURER/ASSISTANT VILLAGE MANAGER

APPROVED BY _____ DATE _____
VILLAGE MANAGER

APPROVED BY _____ DATE _____
VILLAGE TRUSTEE

Village of Hinsdale
#1629
Summary By Fund

Recap By Fund	Fund	Regular Checks	ACH/Wire Transfers	Total
General Fund	10000	520,356.93	169,643.13	690,000.06
Motor Fuel Tax Fund	23000		-	-
2009 Limited Source Bonds	32754	29,647.50	-	29,647.50
2012A Bond Fund	32755	44,931.25	-	44,931.25
2013A Bond Fund	32756		-	-
2014B GO Bond Fund	32757	68,141.25	-	68,141.25
2013A Bond Fund	32756	24,156.25		
Capital Project Fund	45300	649,487.23	-	649,487.23
Woodlands SSA	72450			-
Water & Sewer Operations	61061	456,204.18	-	456,204.18
Water & Sewer Capital	61062	165,342.96		165,342.96
W/S 2008 Bond Fund	61064	27,400.00	-	27,400.00
W/S 2014 Bond Fund	61065	24,743.75	-	24,743.75
Escrow Funds	72100	202,887.00		202,887.00
Payroll Revolving Fund	79000	17,391.69	193,523.87	210,915.56
Library Operating Fund	99000	727.90		727.90
Total		2,231,417.89	363,167.00	2,570,428.64

Village of Hinsdale
Schedule of Bank Wire Transfers and ACH Payments
1629

Payee/ Date	Description	Vendor Invoice	Invoice Amount
Electronic Federal Tax Payment Systems 6/13/2017	Village Payroll #11 - Calendar 2017	FWH/FICA/Medicare	\$ 96,255.86
Illinois Department of Revenue 6/13/2017	Village Payroll #11 - Calendar 2017	State Tax Withholding	\$ 14,109.21
ICMA - 457 Plans 6/13/2017	Village Payroll #11 - Calendar 2017	Employee Withholding	\$ 13,945.23
HSA PLAN CONTRIBUTION 5/2/2017	Village Payroll #11 - Calendar 2017	Employer/Employee Withholding	\$ 1,360.78
Intergovernmental Personnel Benefit Cooperative		Employee Insurance	\$ 169,643.13
Illinois Municipal Retirement Fund		Employer/Employee	\$ 67,852.79
Total Bank Wire Transfers and ACH Payments			<u>\$ 363,167.00</u>

WARRANT SUMMARY BY FUND: 1629

DATE: 06/13/17

RECAP BY FUND		PRE-PAID	WRITTEN
GENERAL FUND	010000	\$0.00	\$520,356.93
2009 LIMITED SOURCE BONDS	032754	\$0.00	\$29,647.50
2012A BOND FUND	032755	\$0.00	\$44,931.25
2013A BOND FUND	032756	\$0.00	\$24,156.25
2014B GO BOND FUND	032757	\$0.00	\$68,141.25
CAPITAL PROJECT FUND	045300	\$0.00	\$649,487.23
WATER & SEWER OPERATIONS	061061	\$0.00	\$456,204.18
WATER & SEWER CAPITAL	061062	\$0.00	\$165,342.96
W/S 2008 BOND	061064	\$0.00	\$27,400.00
W/S 2014 BOND	061065	\$0.00	\$24,743.75
ESCROW FUNDS	072100	\$0.00	\$202,887.00
PAYROLL REVOLVING FUND	079000	\$0.00	\$17,391.69
LIBRARY OPERATIONS	099000	\$0.00	\$727.90
TOTALS:		\$0.00	\$2,231,417.89

END OF REPORT

Run date: 08-JUN-17

Village of Hinsdale

Page: 1

WARRANT REGISTER: 1629

DATE: 06/13/17

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
AFLAC-FLEXONE			
208570	AFLAC OTHER	051917000000000	\$317.52
208571	ALFAC OTHER	051917000000000	\$211.29
208572	AFLAC SLAC	051917000000000	\$220.03
Total for Check: 110065			\$748.84
NATIONWIDE RETIREMENT SOL			
208565	USCM/PEBSO	051917000000000	\$165.25
208566	USCM/PEBSO	051917000000000	\$1,105.00
Total for Check: 110066			\$1,270.25
NATIONWIDE TRUST CO.FSB			
208573	PEHP UNION 150	051917000000000	\$364.11
208574	PEHPPD	051917000000000	\$504.63
208575	PEHP REGULAR	051917000000000	\$2,160.54
Total for Check: 110067			\$3,029.28
STATE DISBURSEMENT UNIT			
208576	CHILD SUPPORT	051917000000000	\$313.21
Total for Check: 110068			\$313.21
STATE DISBURSEMENT UNIT			
208577	CHILD SUPPORT	051917000000000	\$230.77
Total for Check: 110069			\$230.77
STATE DISBURSEMENT UNIT			
208578	CHILD SUPPORT	051917000000000	\$764.77
Total for Check: 110070			\$764.77
STATE DISBURSEMENT UNIT			
208579	CHILD SUPPORT	051917000000000	\$175.00
Total for Check: 110071			\$175.00
STATE DISBURSEMENT UNIT			
208580	CHILD SUPPORT	051917000000000	\$672.45
Total for Check: 110072			\$672.45
V.O.H. FLEX BENEFITS			
208567	MEDICAL REIMBURSEMENT	051917000000000	\$283.33
208568	MEDICAL REIMBURSEMENT	051917000000000	\$487.32
208569	DEP CARE REIMBURSEMENT	051917000000000	\$33.33
Total for Check: 110073			\$803.98
VSP ILLINOIS - 30048087			
208563	VSP SINGLE ALLEMPLOYEES	051917000000000	\$88.16
208564	VSP FAMILY ALL EMPLOYEES	051917000000000	\$213.12
Total for Check: 110074			\$301.28

Run date: 08-JUN-17

Village of Hinsdale

Page: 2

WARRANT REGISTER: 1629

DATE: 06/13/17

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
COUGHLIN, MICHAEL			
208614	DARE/JUVENILE TRAINING	05022017	\$726.32
Total for Check: 110075			\$726.32
AFLAC-FLEXONE			
208937	AFLAC OTHER	060217000000000	\$317.52
208938	ALFAC OTHER	060217000000000	\$211.29
208939	AFLAC SLAC	060217000000000	\$220.03
Total for Check: 110076			\$748.84
COLONIAL LIFE PROCCESING			
208929	COLONIAL S L A C	060217000000000	\$45.18
Total for Check: 110077			\$45.18
ILLINOIS FRATERNAL ORDER			
208931	UNION DUES	060217000000000	\$645.00
Total for Check: 110078			\$645.00
NATIONWIDE RETIREMENT SOL			
208932	USCM/PEBSO	060217000000000	\$165.50
208933	USCM/PEBSO	060217000000000	\$1,105.00
Total for Check: 110079			\$1,270.50
NATIONWIDE TRUST CO.FSB			
208940	PEHP UNION 150	060217000000000	\$503.98
208941	PEHPPD	060217000000000	\$504.63
208942	PEHP REGULAR	060217000000000	\$2,163.55
Total for Check: 110080			\$3,172.16
NCPERS GRP LIFE INS#3105			
208930	LIFE INS	060217000000000	\$240.00
Total for Check: 110081			\$240.00
STATE DISBURSEMENT UNIT			
208943	CHILD SUPPORT	060217000000000	\$313.21
Total for Check: 110082			\$313.21
STATE DISBURSEMENT UNIT			
208944	CHILD SUPPORT	060217000000000	\$230.77
Total for Check: 110083			\$230.77
STATE DISBURSEMENT UNIT			
208945	CHILD SUPPORT	060217000000000	\$764.77
Total for Check: 110084			\$764.77
STATE DISBURSEMENT UNIT			
208946	CHILD SUPPORT	060217000000000	\$175.00
Total for Check: 110085			\$175.00

Run date: 08-JUN-17

Village of Hinsdale

Page: 3

WARRANT REGISTER: 1629

DATE: 06/13/17

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
STATE DISBURSEMENT UNIT			
208947	CHILD SUPPORT	060217000000000	\$672.45
Total for Check: 110086			\$672.45
V.O.H. FLEX BENEFITS			
208934	DEP CARE REIMBURSEMENT	060217000000000	\$33.33
208935	MEDICAL REIMBURSEMENT	060217000000000	\$487.32
208936	MEDICAL REIMBURSEMENT	060217000000000	\$283.33
Total for Check: 110087			\$803.98
104TH ILL VOLUNTEER			
208715	PARADE PARTICIPANT	05102017	\$500.00
Total for Check: 110088			\$500.00
10TH REG ILL VOL INFANTRY			
208725	PARADE PARTICIPANT	05102017	\$300.00
Total for Check: 110089			\$300.00
A & B LANDSCAPING			
209106	LANDSCAPING	2017-152	\$4,077.50
209106	LANDSCAPING	2017-152	\$12,768.00
209106	LANDSCAPING	2017-152	\$68.00
209106	LANDSCAPING	2017-152	\$1,134.00
Total for Check: 110090			\$18,047.50
A & M AUTO PARTS			
208819	DEF AND LIGHT BULBS	423852	\$33.25
Total for Check: 110091			\$33.25
A LAMP CONCRETE			
208628	2017 RESURFACING PROJECT	04252017	\$160,394.85
209035	2017 RESURFACING PROJECT	15651	\$12,938.31
209035	2017 RESURFACING PROJECT	15651	\$43,127.70
209035	2017 RESURFACING PROJECT	15651	\$417,207.49
Total for Check: 110092			\$633,668.35
ABC COMMERCIAL MAINT SERV			
209053	KLM CLEANING	114	\$677.00
Total for Check: 110093			\$677.00
ADVANCED WEIGHING			
208834	RECERT. WHEEL LOAD SCALES	23106	\$100.00
Total for Check: 110094			\$100.00
ADVENTIST BOLINGBROOK HOS			
208638	DRUG SCREENS/AUDIO	2005	\$140.00
208638	DRUG SCREENS/AUDIO	2005	\$662.00

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 110095	\$802.00
AIR ONE EQUIPMENT			
208754	BLACK SUPPRESSION HELMET	122285	\$261.80
		Total for Check: 110096	\$261.80
AIRGAS USA LLC			
208631	OXYGEN CYLINDER RENTAL	9939929638	\$33.29
208632	OXYGEN CYLINDER RENTAL	9944319321	\$38.03
		Total for Check: 110097	\$71.32
ALEXANDER EQUIPMENT			
208995	SAW REPAIR	131145	\$52.12
		Total for Check: 110098	\$52.12
ALPHA BUILDING MAINTENANC			
209118	CUSTODIAL SERVICES	17869 VH	\$777.00
209118	CUSTODIAL SERVICES	17869 VH	\$1,678.00
209118	CUSTODIAL SERVICES	17869 VH	\$1,886.00
209118	CUSTODIAL SERVICES	17869 VH	\$534.00
		Total for Check: 110099	\$4,875.00
AMALGAMATED BK OF CHICAGO			
208766	INTEREST GO BOND 2014	5421	\$24,268.75
208767	INTEREST GO BOND 2014B	5503	\$68,141.25
208768	INTEREST ALT REV 2012A	4992	\$44,931.25
208769	INTEREST GO LIM TAX BOND	3962	\$29,647.50
208770	INTEREST GO BOND 2008C	3943	\$27,400.00
208771	INTEREST GO BOND 2013A	5164	\$24,156.25
208772	ADMIN FEE SERIES 2014A BD	TRUST 1855421007	\$475.00
		Total for Check: 110100	\$219,020.00
AMERICAN EXPRESS			
209144	ASSORTED MERCHANDISE	8-03003-06062017	\$518.73
209144	ASSORTED MERCHANDISE	8-03003-06062017	\$78.00
209144	ASSORTED MERCHANDISE	8-03003-06062017	\$37.72
209144	ASSORTED MERCHANDISE	8-03003-06062017	\$90.00
209144	ASSORTED MERCHANDISE	8-03003-06062017	\$101.20
209144	ASSORTED MERCHANDISE	8-03003-06062017	\$355.86
209144	ASSORTED MERCHANDISE	8-03003-06062017	\$49.95
		Total for Check: 110101	\$976.02
AMERICAN MESSAGING			
208816	VEECK PAGER	U11531ORE	\$58.46
		Total for Check: 110102	\$58.46
AMG/SOUND MEMORIES VIDEO			
208948	MOVIES IN PARK 2ND PAY	02202017	\$815.00

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 110103	\$815.00
ANDRES MEDICAL BILLING LT			
208639	APRIL COLLECTIONS	140910	\$2,312.83
		Total for Check: 110104	\$2,312.83
ARAMARK UNIFORM SERVICES			
208615	FLOOR MATS	00208097210	\$71.95
208615	FLOOR MATS	00208097210	\$8.99
208615	FLOOR MATS	00208097210	\$161.00
208615	FLOOR MATS	00208097210	\$15.15
208616	FLOOR MATS	002080972009	\$79.80
208806	FLOOR MATS	2081057249	\$71.95
208806	FLOOR MATS	2081057249	\$8.99
208806	FLOOR MATS	2081057249	\$161.00
208806	FLOOR MATS	2081057249	\$15.15
208807	FLOOR MATS	2081057248	\$79.80
208892	FLOOR MATS	20801047769	\$79.80
208893	FLOOR MATS	2081066668	\$79.80
208894	FLOOR MATS	2081066669	\$71.95
208894	FLOOR MATS	2081066669	\$8.99
208894	FLOOR MATS	2081066669	\$161.00
208894	FLOOR MATS	2081066669	\$15.15
208895	FLOOR MATS	2081047770	\$71.95
208895	FLOOR MATS	2081047770	\$8.99
208895	FLOOR MATS	2081047770	\$161.00
208895	FLOOR MATS	2081047770	\$15.15
		Total for Check: 110105	\$1,347.56
ASLA			
208764	ANNUAL DUES	05102017	\$470.00
		Total for Check: 110106	\$470.00
ASSOC TECHNICAL SERVICES			
208622	LOCATING WIRE	28666	\$170.00
		Total for Check: 110107	\$170.00
ASSURED FLOW SALES, INC			
208866	FIRE HYDRANT MATERIAL	11581	\$368.05
		Total for Check: 110108	\$368.05
AT & T			
209183	VEECK PARK WP	63032386305	\$201.36
		Total for Check: 110109	\$201.36
AT&T			
208827	CELL SITE SEARCH	246147	\$75.00
		Total for Check: 110110	\$75.00

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
ATASSI FOUNDATION			
208979	KLM SECURITY DEPOSIT	EN 170903	\$450.00
		Total for Check: 110111	\$450.00
AWE, TIMONTHY			
208714	PARADE CAMERA BALANCE	05102017	\$495.00
		Total for Check: 110112	\$495.00
AWWA			
208793	ANNUAL DUES	00083786	\$1,959.00
208901	MEMBERSHIP DUES	00663807	\$206.00
		Total for Check: 110113	\$2,165.00
B & C SERVICES OF			
209087	POOL CLEANING	1033	\$830.00
		Total for Check: 110114	\$830.00
BACKFLOW SOLUTIONS INC			
208815	BACKFLOW PROGRAM	2037	\$495.00
		Total for Check: 110115	\$495.00
BACKGROUNDS ONLINE			
209110	BACKGROUND CHECKS	486878	\$68.45
209110	BACKGROUND CHECKS	486878	\$567.95
209110	BACKGROUND CHECKS	486878	\$49.95
209110	BACKGROUND CHECKS	486878	\$49.95
		Total for Check: 110116	\$736.30
BALSTER MAGIC PRODUCTIONS			
208728	PARADE PARTICIPANT	05102017	\$375.00
		Total for Check: 110117	\$375.00
BANNERVILLE USA			
208774	PARK SIGNS/POOL BANNER	23254	\$180.00
208774	PARK SIGNS/POOL BANNER	23254	\$120.00
208874	SUMMER AQUATICS BANNER	23282	\$145.00
209084	BANNERS	23325	\$90.00
		Total for Check: 110118	\$535.00
BAYLESS COMMUNICATIONS			
208618	PROF SERV COMMUNICATIONS	05112017	\$4,301.25
209032	PROF SERV COMMUNICATIONS	052017	\$3,376.25
		Total for Check: 110119	\$7,677.50
BEACON SSI INCORPORATED			
208796	QUATERLY INSPECTION	79822	\$263.50
		Total for Check: 110120	\$263.50

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
BERKELEY DEVELOPMENT			
208920	STMWR BD 16 N STOUGH	21838	\$7,277.00
		Total for Check: 110121	\$7,277.00
BERNHOLDT ERIK			
208830	DINNER FIAT CALL OUT	05242017	\$61.94
208831	AIRFARE CALEA CONFERENCE	05162017	\$342.95
		Total for Check: 110122	\$404.89
BINARY INTELLIGENCE			
208825	PHONE DATA EXTRACTION	11668	\$981.77
		Total for Check: 110123	\$981.77
BLUE, MARGARITA			
208980	CONT BD 25 E HINSDALE	23540	\$500.00
		Total for Check: 110124	\$500.00
BOWATER, STEPHEN			
208976	ST MGMT 5627 CHILDS	23839	\$3,000.00
		Total for Check: 110125	\$3,000.00
BROADCAST MUSIC INC			
208641	ANNUAL MUSIC LICENSE	29853687	\$28.71
		Total for Check: 110126	\$28.71
BURR RIDGE PARK DISTRICT			
209046	WINTER/SPRING CLASSES	052317	\$1,109.52
		Total for Check: 110127	\$1,109.52
BYRNE BUILDERS			
209018	ST MGMT 218 S MONROE	22971	\$3,000.00
		Total for Check: 110128	\$3,000.00
BYRNE BUILDERS			
209020	CONT BD 218 S MONROE	23221	\$18,000.00
		Total for Check: 110129	\$18,000.00
BYRNE BUILDERS			
209021	CONT BD 218 S MONROE	22970	\$10,000.00
		Total for Check: 110130	\$10,000.00
CALEA			
208849	CONF. REGISTRATION FOR 3	INV25143	\$2,010.00
209030	ON SITE FEE	INV25205	\$1,095.88
		Total for Check: 110131	\$3,105.88
CALL ONE			

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
209176	PHONES	1213105-1136113	\$588.18
209176	PHONES	1213105-1136113	\$1,084.40
209176	PHONES	1213105-1136113	\$228.04
209176	PHONES	1213105-1136113	\$50.41
209176	PHONES	1213105-1136113	\$89.83
209176	PHONES	1213105-1136113	\$50.41
209176	PHONES	1213105-1136113	\$246.77
209176	PHONES	1213105-1136113	\$137.96
209176	PHONES	1213105-1136113	\$1,264.19
Total for Check: 110132			\$3,740.19
CANNAVINO CONSTRUCTION			
208971	CONT BD 8 E KENNEDY LANE	23903	\$2,500.00
Total for Check: 110133			\$2,500.00
CARDEN, NATHANIEL			
208740	CONT BD 13 S THURLOW	23090	\$500.00
Total for Check: 110134			\$500.00
CARROT-TOP INDUSTRIES,IN			
208650	US FLAG VILLAGE HALL	34295500	\$236.59
Total for Check: 110135			\$236.59
CBC RESTAURANT CORP			
209168	MEALS	009702119	\$137.49
209168	MEALS	009702119	\$129.94
209168	MEALS	009702119	\$133.03
209168	MEALS	009702119	\$214.50
Total for Check: 110136			\$614.96
CCP INDUSTRIES INC			
208792	PPE GLOVES	IN01887666	\$65.57
208792	PPE GLOVES	IN01887666	\$65.57
208792	PPE GLOVES	IN01887666	\$65.57
208792	PPE GLOVES	IN01887666	\$65.57
208965	PPE SAFETY EQUIPMENT	IN01892836	\$100.00
208965	PPE SAFETY EQUIPMENT	IN01892836	\$141.97
208965	PPE SAFETY EQUIPMENT	IN01892836	\$125.00
208965	PPE SAFETY EQUIPMENT	IN01892836	\$125.00
208965	PPE SAFETY EQUIPMENT	IN01892836	\$100.00
Total for Check: 110137			\$854.25
CHASE			
208952	PRINCIPAL/INTEREST FIRE	450781578001	\$103,747.54
208952	PRINCIPAL/INTEREST FIRE	450781578001	\$3,929.33
Total for Check: 110138			\$107,676.87
CHG 820 MAPLE LLC			

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
208751	ST MGMT 820 W MAPLE	22640	\$3,000.00
		Total for Check: 110139	\$3,000.00
CHICAGO MIDWEST BUILDERS			
208975	CONT BD 643 S WASHINGTON	23889	\$1,000.00
		Total for Check: 110140	\$1,000.00
CHIEFS SUPPLY CORPORATION			
209039	RADIO STRAPS	140356	\$71.18
		Total for Check: 110141	\$71.18
CHILLO, MIKE			
209092	ACTIVITY REFUND	154161	\$175.00
		Total for Check: 110142	\$175.00
CHILTON, SUSAN			
208997	YOGA CLASSES AT TCH	01062017	\$115.20
		Total for Check: 110143	\$115.20
CHORUS OF DUPAGE			
208727	PARADE PARTICIPANT	05102017	\$900.00
		Total for Check: 110144	\$900.00
CINTAS CORPORATION 769			
208794	UNIFORM ALLOWANCE	769207757	\$177.95
208850	FIRST AID SUPPLIES	5007907034	\$74.70
208868	MEDICAL CABINET REFILL	5007907031	\$61.53
208882	REPLENISH FIRST AID	5007907029	\$33.26
		Total for Check: 110145	\$347.44
CINTAS FIRST AID & SAFETY			
209094	MEDICAL SUPPLIES	5007907035	\$68.86
		Total for Check: 110146	\$68.86
CIRCLE W TRACTOR & EQUIPT			
208637	STOP SWITCH	01-203842	\$13.48
		Total for Check: 110147	\$13.48
CLARENDON COURIER, INC			
208951	JULY 4TH AD	22973	\$519.00
		Total for Check: 110148	\$519.00
CLARK BAIRD SMITH LLP			
209134	LEGAL	8533	\$4,352.50
		Total for Check: 110149	\$4,352.50
CLOWNING AROUND ENTERTNMT			
208724	4TH OF JULY DEPOSIT	05092017	\$2,072.00

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
209083	FALL FEST DEPOSIT	33177	\$507.00
Total for Check: 110150			\$2,579.00
COLLEY ELEVATOR COMPANY			
208828	ELEVATOR SERVICE	161413	\$330.00
208867	ELEVATOR SERVICE	161414	\$554.00
208880	ELEVATOR SERVICE	160772	\$660.00
Total for Check: 110151			\$1,544.00
COLLINS SANSFIELD			
208916	STMWR BD 511 N YORK	22952	\$9,842.00
Total for Check: 110152			\$9,842.00
COMCAST			
209177	POOL	8771201110037136	\$125.35
209182	POLICE/FIRE	8771201110009242	\$69.57
209182	POLICE/FIRE	8771201110009242	\$69.57
Total for Check: 110153			\$264.49
COMED			
209184	57TH STREET	0015093062	\$284.57
209185	ELEANOR PARK	0075151076	\$404.51
209186	WARMING HOUSE/PADDLE HUT	0203017056	\$219.93
209187	CHESTNUT PARKING	0203065105	\$45.90
209188	CLOCK TOWER	0381057101	\$31.69
209189	STREET LIGHTS	0395122068	\$45.11
209190	314 SYMONDS	0417073048	\$323.49
209191	FOUNTAIN	0471095066	\$52.72
209192	BURLINGTON PARK	0499147045	\$37.24
209193	ROBBINS PARK	0639032045	\$21.75
209194	STREET LIGHTS	0697168013	\$30.73
209195	VILLAGE PLACE ALLEY	1094271003	\$460.17
209196	STREET LIGHTS	1653148050	\$8,929.71
209197	TRAFFIC SIGNALS	1653148069	\$28.20
209198	WASHINGTON	2378029015	\$52.67
209199	VEECK PARK	2425068008	\$400.91
209200	WASHINGTON PARKING LOT	2838114008	\$38.67
209201	VEECK PARK WP	345039030	\$645.56
209202	BURLINGTON PARK	6583006139	\$63.67
209203	NS CBQ RR	7011157008	\$34.68
209204	PIERCE PARK	7011378007	\$853.48
209205	WALNUT STREET	7011481018	\$34.12
209206	KLM LODGE 80/20	7093551008	\$880.46
209206	KLM LODGE 80/20	7093551008	\$220.12
209207	SAFETY TOWN	7261620005	\$22.28
209208	ROBBINS PARK	8521083007	\$138.56
209209	TRAIN STATION	8521342001	\$459.89
209210	WATER PLANT	8521400008	\$36.01

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
209211	BROOK PARK	8605174005	\$411.76
209212	POOL	8605437007	\$335.51
209213	ELEANOR PARK	8689206002	\$51.98
209214	STOUGH PARK	8689480008	\$21.38
209215	BRUNS FIELD	8689640004	\$21.83
209216	WOODLANDS	1107024145	\$31.69
Total for Check: 110154			\$15,670.95

* NOTE: Overflow check number 110155 processed

COMMERCIAL COFFEE SERVICE

208818	CREAM, SUGAR, AND TEA	141968	\$113.00
208845	COFFEE	200906	\$112.50
208950	2 BOXES OF COFFEE	200943	\$75.00
209115	COFFEE	142347	\$95.25
209115	COFFEE	142347	\$95.25
209116	COFFEE	142377	\$18.75
209116	COFFEE	142377	\$18.75
Total for Check: 110156			\$528.50

CONNEY SAFETY

208814	POOL FIRST AID SUPPLIES	5339563	\$882.98
208956	POOL SUPPLIES	5349556	\$84.64
Total for Check: 110157			\$967.62

CONSOR DEVELOPMENT LLC

208981	STMWR BD 11 N CLAY	22563	\$5,562.00
Total for Check: 110158			\$5,562.00

CONSTELLATION NEWENERGY

209137	121 SYMONDS PD	0039157432	\$637.69
209138	121 SYMONDS FD	0039157432	\$637.70
209139	217 SYMONDS	0039157432	\$1,517.45
209140	225 SYMONDS	0039157432	\$1,438.40
209141	500 W HINSDALE	0039157432	\$328.75
209142	5901 S COUNTY LINE	0039157432	\$1,217.24
Total for Check: 110159			\$5,777.23

COURTNEYS SAFETY LANE

208798	SAFETY INPSECTION #7	9676	\$35.00
Total for Check: 110160			\$35.00

CRD STUDIOS

208718	PARADE PHOTOGRAPHY	05102017	\$300.00
Total for Check: 110161			\$300.00

CSI3000

209056	REMOVE LOADS OF SPOIL	170501-37	\$980.00
209057	REMOVE LOADS OF SPOIL	170501-38	\$480.00
Total for Check: 110162			\$1,460.00

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
CUSTOM COMEDY CAPERS			
208726	PARADE PARTICIPANT	05102017	\$450.00
Total for Check: 110163			\$450.00
CUSTOM IRRIGATION			
208860	REFUND PERMIT/RECORD FEE	P16-5693	\$102.00
208860	REFUND PERMIT/RECORD FEE	P16-5693	\$50.00
Total for Check: 110164			\$152.00
DARLEY			
208634	SEAL KIT FOR #84	17283840	\$95.00
Total for Check: 110165			\$95.00
DAVE SOLTWISCH PLUMBING			
208808	REPAIR AT BROOK	485333	\$360.00
208809	REPAIR AT BROOK	485312	\$971.00
208879	REPAIR OLD SUMP PUMP	485320	\$315.00
Total for Check: 110166			\$1,646.00
DEJANA INDUSTRIES INC.			
208623	STREET SWEEPING	05072	\$1,301.10
208996	STREET SWEEPING	050553	\$303.59
Total for Check: 110167			\$1,604.69
DELL			
209043	LATTITUDE W/ WARRANTY	10155080550	\$1,623.35
Total for Check: 110168			\$1,623.35
DIRECT ADVANTAGE INC			
209111	MONTHLY RETAINER MAY	1541	\$2,000.00
Total for Check: 110170			\$2,000.00
DOCU-SHRED, INC.			
208847	DOCUMENT DESTRUCTION	40469	\$40.00
208848	2 CONTAINERS	40404	\$80.00
Total for Check: 110171			\$120.00
DRH INC			
208915	STMWR BD 617 S STOUGH	22303	\$7,297.00
Total for Check: 110172			\$7,297.00
DU-COMM			
208755	E DISPATCH SERVICE	16031	\$256.29
Total for Check: 110173			\$256.29
DU-COMM			
208855	ACTIVE 911 5/19/-5/18/18	16046	\$330.00

110169
7 canceled

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
209066	QUATERLY SHARES	15995	\$67,342.75
		Total for Check: 110174	\$67,672.75
DUMEG			
208758	FAIR SHARE CONTRIB 17/18	03152017	\$13,000.00
		Total for Check: 110175	\$13,000.00
DUPAGE TOPSOIL, INC.			
208627	SOIL RESTORATION	044086	\$335.00
		Total for Check: 110176	\$335.00
DUPAGE WATER COMMISSION			
209169	WATER CHARGES-MAY	11777	\$331,190.96
		Total for Check: 110177	\$331,190.96
DYNEGY ENERGY SERVICES			
209108	TRANSFORMER	147029717051	\$1,751.09
209109	908 ELM	147029617051	\$582.60
		Total for Check: 110178	\$2,333.69
EMERGENCY COMMUNICATIONS			
208759	CODERED 5/1/17-4/30/18	ECN-026453	\$5,000.00
		Total for Check: 110179	\$5,000.00
EMERGENCY TELEPHONE SYS			
208823	NETRMS FY 17	17-RMS113	\$1,773.42
		Total for Check: 110180	\$1,773.42
FACTORY MOTOR PARTS CO			
208789	BRAKE PADS/ROTORS #831	50-1621699	\$126.68
208907	ENGINE OIL FILTERS M84	50-1632787	\$88.03
208959	FUEL FILTER KIT M84	50-1633958	\$61.99
		Total for Check: 110181	\$276.70
FAST SIGNS			
208775	POOL SIGNS	65-54251	\$540.11
		Total for Check: 110182	\$540.11
FCWRD			
209217	SEWER	008919-000	\$40.43
		Total for Check: 110183	\$40.43
FEDEX			
209119	SHIPPED BOARD PACKET	05-81284912	\$89.50
		Total for Check: 110184	\$89.50
FELONY INVESTIGATION			
208756	FIAT ANNUAL DUES 17/18	HPD17-18	\$3,500.00

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 110185	\$3,500.00
FIAT			
209027	ANNUAL DUES 17/18	HPD 17-18	\$3,500.00
		Total for Check: 110186	\$3,500.00
FIREFIGHTERS HIGHLAND			
208719	PARADE PARTICIPANT	05102017	\$500.00
		Total for Check: 110187	\$500.00
FIREGROUND SUPPLY, INC.			
208842	TURN OUT BOOTS	17181	\$650.00
208843	FIRE SUPPRESSION GEAR	17180	\$3,972.00
		Total for Check: 110188	\$4,622.00
GALLS			
209049	UNIFORMS	007403982	\$249.11
209050	UNIFORMS	0074006610	\$327.67
209051	UNIFORMS	007397575	\$84.18
209052	UNIFORMS	007397632	\$159.40
209054	UNIFORMS	007397971	\$96.44
209058	UNIFORMS	007397968	\$154.59
209070	UNIFORMS	007434300	\$94.00
209071	UNIFORMS	007528007	\$82.25
209072	UNIFORMS	007494047	\$41.12
209073	UNIFORMS	007594345	\$89.00-
209074	UNIFORMS	007429513	\$89.00-
		Total for Check: 110189	\$1,110.76
GALLWAS, JOHN			
208918	OVERCHARGE VEHICLE STICKR	05152017	\$80.00
		Total for Check: 110190	\$80.00
GARFIELD CROSSING LLC			
208737	CONT BD 26 E FIRST	23939	\$7,500.00
		Total for Check: 110191	\$7,500.00
GARVEY'S OFFICE PRODUCTS			
208955	MISC SUPPLIES	PINV1341994	\$51.87
209104	INDEX AND BINDERS	PINV1345787	\$94.05
		Total for Check: 110192	\$145.92
GARY JOHNSTON			
209011	APRIL TRUCK PERMIT FEES	05172017	\$122.22
		Total for Check: 110193	\$122.22
GENES TIRE SERVICE			
208777	FRONT TIRES FOR ENGINE 84	124440	\$1,425.80

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 110194	\$1,425.80
GIULIANOS			
208865	OT MEAL MAIN BREAK ADAMS	05062017	\$21.85
209096	MEAL	05022017	\$52.17
209122	MEAL	040182017	\$33.32
		Total for Check: 110195	\$107.34
GRAINGER, INC.			
208625	AIR COMPRESSOR OIL	9426843521	\$33.45
208904	LOCATOR BATTERIES	9449867283	\$8.73
		Total for Check: 110196	\$42.18
GULLU, TODD			
208708	PARADE PARTICIPANT	05102017	\$450.00
		Total for Check: 110197	\$450.00
HALOGEN SUPPLY COMPANY			
208788	POOL LIGHT PARTS	501477	\$204.72
209061	POOL	00501477	\$2,500.00
		Total for Check: 110198	\$2,704.72
HANZEL, RON			
208776	POOL WALL REPAIR/PAINTING	05052017	\$600.00
		Total for Check: 110199	\$600.00
HARTZ CONSTRUCTION			
208909	CONT BD 8 SPRINGLAKE-TEMP	23956	\$500.00
		Total for Check: 110200	\$500.00
HARTZ CONSTRUCTION			
208910	ST MGMT 8 SPRINGLAKE	23083	\$3,000.00
		Total for Check: 110201	\$3,000.00
HARVEY THE CLOWN			
208720	PARADE PARTICIPANT	05102017	\$100.00
		Total for Check: 110202	\$100.00
HAWKINS, INC.			
208861	VEECK CSO CL2	4069844	\$1,771.00
208898	POOL CL2	4075526	\$993.00
208899	VEECK CSO CHEMICAL	4076412	\$639.90
		Total for Check: 110203	\$3,403.90
HD SUPPLY WATERWORKS,LTD			
209002	METERS TO CHANGE OUT	G773839	\$1,871.00
		Total for Check: 110204	\$1,871.00

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
HEALY ASPHALT COMPANY LLC			
208797	COLD PATCH	62962MB	\$741.46
Total for Check: 110205			\$741.46
HERSHMAN, GRAHAM			
208985	PAID FINAL WATER TWICE	05222017	\$44.02
Total for Check: 110206			\$44.02
HILDEBRAND SPORTING GOODS			
208877	SOFTBALLS/STRIKE MATS	RR 24414	\$968.15
209009	REIREMENT PLAQUES	16822	\$287.50
Total for Check: 110207			\$1,255.65
HILDRETH, ROBERT W			
208713	PARADE PARTICIPANT	05102017	\$100.00
Total for Check: 110208			\$100.00
HINSDALE BANK & TRUST			
208953	BOND/INTERST PAYMENT	SERIES 2011 BOND	\$2,778.35
208953	BOND/INTERST PAYMENT	SERIES 2011 BOND	\$727.90
Total for Check: 110209			\$3,506.25
HINSDALE HIGH SCHOOL			
208716	PARADE PARTICIPANT	05102017	\$1,000.00
Total for Check: 110210			\$1,000.00
HINSDALE MANAGEMENT			
208919	CREDIT ON ACCT METERS	05192017	\$277.65
Total for Check: 110211			\$277.65
HINSDALE NURSERIES, INC.			
208966	CBD ANNUAL PLANTINGS	1567939	\$1,400.40
Total for Check: 110212			\$1,400.40
HOME DEPOT CREDIT SERVICE			
209160	ASST HARDWARE	2060530	\$239.10
209161	ASST HARDWARE	2065761	\$109.70
209162	ASST HARDWARE	2065762	\$76.97
209163	ASST HARDWARE	226408	\$251.37
209164	ASST HARDWARE	1024502	\$384.88
209165	ASST HARDWARE	1024503	\$113.64
209166	ASST HARDWARE	1024519	\$117.94
209167	ASST HARDWARE	9028195	\$114.62
Total for Check: 110213			\$1,408.22
HOMER TREE CARE, INC			
209080	TREE REMOVALS	27462	\$6,495.00
Total for Check: 110214			\$6,495.00

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HOVING PIT STOP			
208619	PORTABLE RESTROOMS	157520	\$726.77
208878	KLM CLEANING	159704	\$368.00
Total for Check: 110215			\$1,094.77
HR GREEN INC			
209000	CSO OPERATOR FEE	111540	\$112.50
209003	WOODLANDS PHASE 3	111206	\$3,856.54
Total for Check: 110216			\$3,969.04
HUFF & HUFF INC			
209044	FUEL PUMP EVALUTATION	0736424	\$412.50
Total for Check: 110217			\$412.50
HUTTER, CHRISTOPHER			
208741	CONT BD 821 S OAK	22688	\$10,000.00
Total for Check: 110218			\$10,000.00
HUTTER, CHRISTOPHER			
208750	ST MGMT 821 S OAK	22689	\$3,000.00
Total for Check: 110219			\$3,000.00
IAFFALDANO, ROBERT			
208974	CONT BD 414 N VINE	23835	\$2,500.00
Total for Check: 110220			\$2,500.00
ID EDGE			
208872	POOL PRINTER RIBBONS	78631	\$342.70
208873	POOL PASS CARDS	78541	\$120.00
Total for Check: 110221			\$462.70
IL POLICE ACCREDITATION			
208757	17/18 MEMBERSHIP DUES	04282017	\$50.00
Total for Check: 110222			\$50.00
IL PUBLIC EMPLOYER			
209001	LAW SEMINAR	05232017	\$195.00
Total for Check: 110223			\$195.00
ILLINOIS DEPT OF AGRICULT			
208835	RECERT. WHEEL LOAD SCALES	05172017	\$400.00
Total for Check: 110224			\$400.00
ILLINOIS ENVIRONMENTAL			
208813	PRINC/INT PROJ L 17-4509	04172017	\$79,000.92
208813	PRINC/INT PROJ L 17-4509	04172017	\$17,430.98
Total for Check: 110225			\$96,431.90

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
ILLINOIS GIRLS LACROSSE			
209075	SPRING LACROSSE CLASS	923	\$1,610.00
Total for Check: 110226			\$1,610.00
ILLINOIS SHOTOKAN KARATE			
209065	SPRING KARATE	608	\$2,808.00
Total for Check: 110227			\$2,808.00
INDUSTRIAL ELECTRIC			
208773	NEW TIMER FOR M84	249064	\$26.50
208791	POOL REWIRE	248988	\$142.00
208869	POOL ELECTRIC	249086	\$44.50
208870	WELL REPAIR	249087	\$179.62
Total for Check: 110228			\$392.62
INTOXIMETERS, INC.			
208829	BREATHALYZER MOUTH PIECES	564630	\$306.50
Total for Check: 110229			\$306.50
IPELRA			
208990	LAW SEMINAR	03032017	\$175.00
208991	LAW SEMINAR	03032017	\$175.00
208992	LAW SEMINAR	03032017	\$195.00
209127	LAW SEMINAR	03032017	\$175.00
209128	LAW SEMINAR	03032017	\$175.00
209129	LAW SEMINAR	03032017	\$195.00
209130	LAW SEMINAR	03022017	\$195.00
Total for Check: 110230			\$1,285.00
IRMA			
208652	MARCH OPTIONAL DEDUCT	SALES0016072	\$1,171.50
208653	MARCH DEDUCTIBLE	SALES0016032	\$109.65
208653	MARCH DEDUCTIBLE	SALES0016032	\$1,364.31
208654	APRIL DEDUCTIBLE	SALES0016109	\$1,203.32
208654	APRIL DEDUCTIBLE	SALES0016109	\$100.00
Total for Check: 110231			\$3,948.78
ISAACSON, JENNIFER			
208926	KLM SECURITY DEPOSIT	EN 170518	\$250.00
Total for Check: 110232			\$250.00
J & L ENGRAVING			
209007	EQUIPMENT TAGS	2240	\$127.00
209008	LOCKER NAME PLATES	2199	\$72.00
Total for Check: 110233			\$199.00
J CONGDON SEWER SERVICE			

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
209034	2017 WM PROJECT	391	\$165,342.96
		Total for Check: 110234	\$165,342.96
J.S. PALUCH COMPANY INC			
208656	POOL AD	1313041	\$442.00
		Total for Check: 110235	\$442.00
JALIVAND, ABOLHASSAN			
208735	CONT BD 324 S GRANT	23774	\$500.00
		Total for Check: 110236	\$500.00
JAMES J BENES & ASSOC INC			
208993	THIRD PARTY REVIEWS	1209.529	\$5,823.68
		Total for Check: 110237	\$5,823.68
JEAN BUECHE			
208630	PETTY CASH	04102017	\$4.48
208630	PETTY CASH	04102017	\$109.16
208630	PETTY CASH	04102017	\$130.00
208630	PETTY CASH	04102017	\$25.00
208630	PETTY CASH	04102017	\$13.94
208630	PETTY CASH	04102017	\$102.15
208630	PETTY CASH	04102017	\$8.84
		Total for Check: 110238	\$393.57
JIM MANGANIELLO			
208896	METER READING	05112017	\$227.50
		Total for Check: 110239	\$227.50
JJ STUCCOT PLASTERING			
208973	CONT BD 637 W NORTH	23945	\$500.00
		Total for Check: 110240	\$500.00
JMC VENTURES LLC			
208636	BRICKS 4 KIDZ CLASS	05112017	\$168.00
		Total for Check: 110241	\$168.00
JOHNSTONE SUPPLY			
208790	POOL ROOM ICE MACHINE	4012867	\$47.50
		Total for Check: 110242	\$47.50
JOINT MANAGEMENT CO			
209019	ST MGMT 504 N QUINCY	23727	\$3,000.00
		Total for Check: 110243	\$3,000.00
KATHLEEN W BONO CSR			
209135	LEGAL	7453	\$42.00
		Total for Check: 110244	\$42.00

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
KH KIMS TAE KWON DO			
209045	APRIL CLASSES	05032017	\$495.00
		Total for Check: 110245	\$495.00
KING'S LANDSCAPING			
208732	CONT BD 315 JUSTINA	23975	\$500.00
		Total for Check: 110246	\$500.00
KING'S LANDSCAPING			
208734	CONT BD 217 E SIXTH ST	23888	\$1,000.00
		Total for Check: 110247	\$1,000.00
KING'S LANDSCAPING			
208736	CONT BD 125 SPRING LAKE	23287	\$1,000.00
		Total for Check: 110248	\$1,000.00
KLEIN, THORPE, JENKINS LTD			
209126	APRIL 2017 LEGAL FEES	05242017	\$15,131.47
		Total for Check: 110249	\$15,131.47
KRAMER FOODS			
208839	COFFEE	05022017	\$8.99
209117	REFRESHMENTS	05172017	\$15.62
		Total for Check: 110250	\$24.61
LA MANTIA ENTERPRISES INC			
209040	CONT BD 135 E 7TH ST	24040	\$500.00
		Total for Check: 110251	\$500.00
LACKEY, KEVIN			
209029	CLOTHING REIMBURSEMENT	052017	\$80.99
		Total for Check: 110252	\$80.99
LASALLE STREET HOMES			
208925	OVERPAID WATER BILL	05242017	\$445.07
		Total for Check: 110253	\$445.07
LAVELLE, ELIZABETH			
208911	CONT BD 840 N WASHINGTON	23828	\$2,500.00
		Total for Check: 110254	\$2,500.00
LEYDEN HIGH SCHOOL BAND			
208721	PARADE PARTICIPANT	05102017	\$1,500.00
		Total for Check: 110255	\$1,500.00
LITHOPRINT SERVICES, IN			
208859	PRINTING 2016 ANNUAL RPTS	3507	\$473.16

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 110256	\$473.16
M E SIMPSON CO INC			
208890	METER TEST	30030	\$52.99
		Total for Check: 110257	\$52.99
MARIANI ENTERPRISES			
208970	CONT BD 644 DALEWOOD	23818	\$1,200.00
		Total for Check: 110258	\$1,200.00
MARIANI ENTERPRISES			
209023	CONT BD 914 S COUNTY LINE	24001	\$500.00
		Total for Check: 110259	\$500.00
MARIANI LANDSCAPING			
208733	CONT BD 528 W NORTH	23751	\$7,500.00
		Total for Check: 110260	\$7,500.00
MATERIAL SERVICE CORP			
208801	CA TRENCH BACKFILL	5623140	\$301.53
208801	CA TRENCH BACKFILL	5623140	\$298.12
		Total for Check: 110261	\$599.65
MBC HOMES			
208921	STMWR BD 727 S ADAMS	22528	\$7,359.00
		Total for Check: 110262	\$7,359.00
MBC HOMES LLC			
208913	CONT BD 212 N CLAY	22320	\$10,000.00
		Total for Check: 110263	\$10,000.00
MBC HOMES LLC			
208914	ST MGMT 212 N CLAY	22319	\$3,000.00
		Total for Check: 110264	\$3,000.00
MCELROY, TIM			
208629	PETTY CASH	03162017	\$9.71
208629	PETTY CASH	03162017	\$12.94
208629	PETTY CASH	03162017	\$20.50
208629	PETTY CASH	03162017	\$31.00
208629	PETTY CASH	03162017	\$100.00
208629	PETTY CASH	03162017	\$20.00
208629	PETTY CASH	03162017	\$19.42
208629	PETTY CASH	03162017	\$15.00
208629	PETTY CASH	03162017	\$25.89
208629	PETTY CASH	03162017	\$20.00
208629	PETTY CASH	03162017	\$60.00
208857	SCHOOL SAFETY CONFERENCE	629410019	\$297.00

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 110265	\$631.46
MEDINAH CAR CLUB			
208722	PARADE PARTICIPANT	05102017	\$500.00
		Total for Check: 110266	\$500.00
MENARDS			
209145	ASSORTED MERCHANDISE	65626	\$35.88
209146	ASST MERCHANDISE	65940	\$40.15
209147	ASST MERCHANDISE	66233	\$23.20
209148	ASST MERCHANDISE	66241	\$16.79
209149	ASST MERCHANDISE	66359	\$109.98
209150	ASST MERCHANDISE	66710	\$239.82
209151	ASST MERCHANDISE	67440	\$376.00
209170	ASST HARDWARE POOL	68503	\$68.31
209171	ASST HARDWARE WTR SPOUTS	68496	\$28.84
209172	ASST HARDWARE BRICKS	68889	\$47.40
209173	ASST HARDWARE TANK PARTS	69543	\$95.79
		Total for Check: 110267	\$1,082.16
MERRY MARCHERS			
208723	PARADE PARTICIPANT	05102017	\$600.00
		Total for Check: 110268	\$600.00
MICRO CENTER A/R			
208642	DVDS	4161640	\$9.99
208643	MEMORY	4166354	\$59.98
208644	FLASH DRIVE	4156215	\$7.99
208645	MISC COMPUTER PARTS	4175686	\$43.98
208646	MISC COMPUTER PARTS	4175899	\$27.96
208851	USB DRIVES	4180340	\$179.98
208852	USB DRIVES	4181029	\$81.94
208853	USB DRIVES	4184558	\$263.92
208854	FLASH DRIVES	4182379	\$127.92
		Total for Check: 110269	\$803.66
MIDWEST PROPERTY GROUP			
208752	CONT BD 114 S WASHINGTON	16024	\$700.00
		Total for Check: 110270	\$700.00
MIDWEST TIME RECORDER			
208651	MONTHLY FEE APRIL	154775	\$119.20
		Total for Check: 110271	\$119.20
MILLER HYDRAULIC SERVICE			
208858	REPAIR HYD. LIFT TRUCK 84	43709	\$3,945.30
		Total for Check: 110272	\$3,945.30

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
MINER ELECTRONICS			
209131	REPLACE VEHICLE GUN LOCKS	263005	\$2,623.20
209132	REPAIR RADAR SQUAD 45	262671	\$348.50
Total for Check: 110273			\$2,971.70
MORAN, JAMES J			
208803	CANCEL VILLAGE INSURANCE	05022017	\$1,523.66
Total for Check: 110274			\$1,523.66
MOTOROLA SOLUTIONS			
208832	MAY STARCOM FEES	290853312017	\$34.00
Total for Check: 110275			\$34.00
MURPHYS CONTRACTORS			
208967	WATER HOSE CONNECTORS	188463	\$28.80
Total for Check: 110276			\$28.80
MY PARTY TENT			
208875	JULY 4TH CHAIRS	274	\$300.00
Total for Check: 110277			\$300.00
MYHRA, JOE			
208922	OVERPAID FINAL WATER BILL	05222017	\$117.04
Total for Check: 110278			\$117.04
NAPA AUTO PARTS			
208778	BOLT CUTTERS	490161	\$52.99
208779	HYD/TRANS OIL	490274	\$122.76
208817	TOOLS	490040	\$11.49
208871	SWAY BAR/LINKS #96	491559	\$159.66
208960	SHOP VISES	4343-493225	\$299.98
208961	TRAILER WIRING CONNECTORS	4343-493426	\$34.10
208962	TRAIL LAMO CONNECTOR #105	4343-493667	\$13.03
208968	TEST LIGHT	4343-493668	\$23.63
Total for Check: 110279			\$717.64
NAPERVILLE NORTH HIGH SCH			
208711	PARADE PARTICIPANT	5102017	\$900.00
Total for Check: 110280			\$900.00
NATIONAL MINORITY UPDATE			
208833	OFFICER JOB POSTING	7732846	\$195.00
Total for Check: 110281			\$195.00
NATIONAL SAFETY COUNCIL			
208846	NSC MEMBERSHIP RENEWAL	01272017	\$395.00
Total for Check: 110282			\$395.00

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
NAVAL SURFACE WARFARE CTR			
209028	NIGHT VISION EQUIPMENT	07172017	\$300.00
Total for Check: 110283			\$300.00
NEON NUTS INC			
208710	PARADE PARTICIPANT	5102017	\$775.00
Total for Check: 110284			\$775.00
NEVILLE, MICHAEL			
208897	TUITION REIMBURSEMENT	05072017	\$480.00
Total for Check: 110285			\$480.00
NICKOLEY, CHARLES			
208804	WATER BILL REFUND	05022017	\$27.52
Total for Check: 110286			\$27.52
NICOR GAS			
209156	PLATFORM TENNIS	06677356575	\$576.89
209157	5905 S COUNTY LINE RD	12952110000	\$202.18
209158	350 N VINE	13270110003	\$118.87
209180	YOUTH CENTER	90077900000	\$164.13
209181	121 SYMONDS	38466010006	\$47.09
209181	121 SYMONDS	38466010006	\$47.09
Total for Check: 110287			\$1,156.25
NORTH EAST MULTI-REGIONAL			
209067	TRAINING	218113	\$2,850.00
Total for Check: 110288			\$2,850.00
NORTHERN IL POLICE ALARM			
208989	MEMBERSHIP ASSESSMENT	11368	\$400.00
209025	MOBILE FIELD FORCE ASSESS	11369	\$1,005.00
Total for Check: 110289			\$1,405.00
NUCO2 INC			
208903	CO2 RENTAL	52270961	\$37.30
Total for Check: 110290			\$37.30
OAKBROOK MECHANICAL			
208655	TRAIN STATION AIR CONDIT	6036	\$750.00
Total for Check: 110291			\$750.00
OAKWOOD ELECTRIC			
208912	CONT BD 211 BIRCHWOOD	23979	\$500.00
Total for Check: 110292			\$500.00
OSCEOLA HIGH SCHOOL BAND			
208709	PARADE PARTICIPANT	05102017	\$500.00

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 110293	\$500.00
PACIFIC RIM MEDICAL SYSTM			
208987	AED PADS	15157	\$291.70
		Total for Check: 110294	\$291.70
PATTON, DARRIN			
209091	KLM SECURITY DEPOSIT	23375	\$500.00
		Total for Check: 110295	\$500.00
PEERLESS CAPITAL			
208983	STMWR BD 909 S MONROE	22575	\$8,285.00
		Total for Check: 110296	\$8,285.00
POMPS TIRE SERVICE, INC.			
208908	TIRE SWAP #93	470045178	\$120.00
		Total for Check: 110297	\$120.00
POO FREE PARKS			
209076	DOG WASTE BAGS	PFT174	\$1,160.41
		Total for Check: 110298	\$1,160.41
POPE, JOSEPH			
208742	CONT BD 224 N GRANT	23836	\$3,250.00
		Total for Check: 110299	\$3,250.00
PORTER LEE CORPORATION			
209026	RIBBONS FOR BEAST PRINTER	19024	\$37.50
		Total for Check: 110300	\$37.50
POWER DMS INC			
208838	CALEA ASSESSMENT SUBSCRIP	15674	\$75.00
		Total for Check: 110301	\$75.00
PRAIRIE PATH PAVERS			
208746	CONT BD 1416 BURR OAK CT	23522	\$500.00
		Total for Check: 110302	\$500.00
PRAIRIE PATH PAVERS			
208747	CONT BD 640 N WASHINGTON	23493	\$1,005.00
		Total for Check: 110303	\$1,005.00
PRAIRIE PATH PAVERS INC			
208744	CONT BD 318 FOREST RD	23650	\$1,000.00
		Total for Check: 110304	\$1,000.00
PRAIRIE PATH PAVERS INC			
208745	CONT BD 619 S GRANT	23521	\$1,000.00

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 110305	\$1,000.00
PRAIRIE PATH PAVERS INC			
208748	CONT BD 20 CENTER ST	23298	\$1,000.00
		Total for Check: 110306	\$1,000.00
PRAIRIE PATH PAVERS INC			
208749	CONT BD 5822 WOODMERE	23296	\$500.00
		Total for Check: 110307	\$500.00
PRESCIENT SOLUTIONS INC			
208811	MONTHLY IT FEES	017045	\$14,666.66
208999	APRIL MONTHLY IT FEES	0417040	\$14,666.66
		Total for Check: 110308	\$29,333.32
PRIMERA ENGINEERS, LTD			
209004	ROADWAY & INFR. CONSTRUCT	0036662	\$16,154.30
209005	ROADWAT & INFR. CONSTRUCT	0037089	\$8,746.35
		Total for Check: 110309	\$24,900.65
PRINCE, BRANDON			
208994	REFUND IMPOUND FEE	04162017	\$500.00
		Total for Check: 110310	\$500.00
PROVEN BUSINESS SYSTEMS			
208649	SERVICE CONTRACT COPIER	385139	\$3,682.43
		Total for Check: 110311	\$3,682.43
R.E. WALSH & ASSOCIATES			
209010	FINGERPRINT EXAMINATION	23151	\$437.50
		Total for Check: 110312	\$437.50
RAMOS, JENNIFER ERICA			
208802	KLM SECURITY DEPOSIT	EN171028	\$450.00
		Total for Check: 110313	\$450.00
RAY O'HERRON CO INC			
209059	UNIFORMS BATON HOLDER	1726419-IN	\$30.60
209082	UNIFORMS	1729068-IN	\$112.49
209088	RANGE AMMO	1726617-IN	\$220.22
209089	AMMO REFUND	1726616-CM	\$188.72-
		Total for Check: 110314	\$174.59
READY REFRESH BY NESTLE			
209123	BOTTLED WATER	07A0120706023	\$109.73
209124	BOTTLED WATER	07B12070623	\$75.83
209125	BOTTLED WATER	07C0120706023	\$69.84
		Total for Check: 110315	\$255.40

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
REBELLO, ALISON			
208928	KLM SECURITY DEPOSIT	EN170520	\$500.00
		Total for Check: 110316	\$500.00
REBRAG INC			
208982	STMWR BD 121 E FOURTH	22728	\$9,667.00
		Total for Check: 110317	\$9,667.00
RECREATION SUPPLY COMPANY			
208881	POOL DECK CLOCK/FREIGHT	406170	\$46.62
208954	SHOWER CURTAIN HOLDERS	318331	\$71.39
		Total for Check: 110318	\$118.01
RECREONICS			
209063	START SYSTEM TOWN TEAM	746356	\$885.84
		Total for Check: 110319	\$885.84
RED WING SHOE STORE			
208844	STATION BOOTS	12-FDS045	\$312.97
		Total for Check: 110320	\$312.97
REGAN, JOSEPH			
208986	VOIDED TICKET AFTER PAYMT	05262017	\$25.00
		Total for Check: 110321	\$25.00
REGIONAL TRUCK EQUIPMENT			
208799	WESTERN PLOW MODULE	205757	\$295.54
		Total for Check: 110322	\$295.54
REIFF, JOHN			
208972	CONT BD 729 GRANT	23919	\$500.00
		Total for Check: 110323	\$500.00
REPUBLIC SERVICES #551			
208620	DUMPSTER SERVICE APRIL	0551-013460981	\$179.96
		Total for Check: 110324	\$179.96
REVIZE, LLC			
209159	WEBSITE/CMS TECH SUPPORT	5169	\$3,400.00
		Total for Check: 110325	\$3,400.00
RIMBOS, CHRIS			
208753	SUBDIVIDE 531 N OAK ST	05082017	\$500.00
208753	SUBDIVIDE 531 N OAK ST	05082017	\$150.00
		Total for Check: 110326	\$650.00
RKO GRANT LLC			

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DATE: 06/13/17

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
208743	CONT BD 19 N GRANT	24039	\$800.00
		Total for Check: 110327	\$800.00
RODOS, NICOLE			
209036	KLM SECURITY DEPOSIT	EN170528	\$500.00
		Total for Check: 110328	\$500.00
ROSE, JULIA			
208977	CONT BD 810 W HINSDALE	23924	\$500.00
		Total for Check: 110329	\$500.00
ROTARY CLUB OF HINSDALE			
208840	13 LUNCHES	04012017	\$208.00
		Total for Check: 110330	\$208.00
RYDIN SIGN & DECAL			
209033	PARKING PERMITS	330671	\$941.26
		Total for Check: 110331	\$941.26
SAMS CLUB #6384			
209136	ASST SUPPLIES	6046002039006910	\$35.96
209136	ASST SUPPLIES	6046002039006910	\$23.64
209136	ASST SUPPLIES	6046002039006910	\$50.57
209136	ASST SUPPLIES	6046002039006910	\$4.06-
		Total for Check: 110332	\$106.11
SARGES RANGE SERVICE			
208988	RANGE CLEANING	SRS-37	\$950.00
		Total for Check: 110333	\$950.00
SCHOLLMAYER			
208969	DRIVEWAY REPAIR/MAIN BRK	10742	\$450.00
		Total for Check: 110334	\$450.00
SERVICE FORMS & GRAPHICS			
208900	DOOR HANGERS	160878	\$374.80
		Total for Check: 110335	\$374.80
SEYFARTH SHAW LLP			
209112	LEGAL	2804090	\$1,587.00
		Total for Check: 110336	\$1,587.00
SHERWIN INDUSTRIES, INC			
208624	STREET SIGN POSTS	SS069790	\$473.62
		Total for Check: 110337	\$473.62
SHI INTERNATIONAL CORP			
208647	RPLMT PRINTER	B06432519	\$155.00

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DATE: 06/13/17

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
208648	RPCMT WI FI HUBS	B06340066	\$2,644.00
209090	COMPLIANCE FOR SCHOOL	B06340066	\$2,644.00
209152	LASERJET PRO M452DN	B05970154	\$244.00
209153	LASERJET PRO MFP M130FN	B06423519	\$155.00
Total for Check: 110338			\$5,842.00
SINGH, AARATHI			
209022	CONT BD 433 S MADISON	23981	\$500.00
Total for Check: 110339			\$500.00
SIRCHIE			
208837	EVIDENCE TAPE/APPLICATORS	0300519-IN	\$42.28
Total for Check: 110340			\$42.28
SKOGSBERG, JAMES			
208923	OVERPAID UNMETERED WATER	05222017	\$100.00
Total for Check: 110341			\$100.00
SLITER, MARILYNN			
208739	CONT BD 128 E 8TH	23927	\$3,000.00
Total for Check: 110342			\$3,000.00
SMITH, ANN			
209041	CONT BD 222 W THIRD	24041	\$500.00
Total for Check: 110343			\$500.00
SMOKE, LINDA			
208927	KLM SECURITY DEPOSIT	23432	\$500.00
Total for Check: 110344			\$500.00
SOCIETY FOR HUMAN			
209095	MEMBERSHIP RENEWAL	9007073362	\$199.00
Total for Check: 110345			\$199.00
SPIRAL BINDING CO INC			
208958	TREASURER REPORT SUPPLY	SI1782442	\$304.73
Total for Check: 110346			\$304.73
SPORTS R US			
209047	INSTRUCTION	2212	\$308.00
Total for Check: 110347			\$308.00
SPRINT			
209174	CELL PHONE CHARGES	977740515-14	\$189.09
209174	CELL PHONE CHARGES	977740515-14	\$37.81
209174	CELL PHONE CHARGES	977740515-14	\$567.21
209174	CELL PHONE CHARGES	977740515-14	\$802.48
209174	CELL PHONE CHARGES	977740515-14	\$113.44

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
209174	CELL PHONE CHARGES	977740515-14	\$37.81
209174	CELL PHONE CHARGES	977740515-14	\$37.81
209174	CELL PHONE CHARGES	977740515-14	\$75.63
209174	CELL PHONE CHARGES	977740515-14	\$113.44
209174	CELL PHONE CHARGES	977740515-14	\$189.55
209174	CELL PHONE CHARGES	977740515-14	\$75.63
209174	CELL PHONE CHARGES	977740515-14	\$37.81
209174	CELL PHONE CHARGES	977740515-14	\$415.95
	Total for Check: 110348		\$2,693.66
STANFORD BATTERY			
208876	PARADE PARTICIPANT	05162017	\$500.00
	Total for Check: 110349		\$500.00
STEIL, GREGORY F			
208984	STMWR BD 955 CLEVELAND	21547	\$12,012.00
	Total for Check: 110350		\$12,012.00
STERLING CODIFIERS INC			
209133	SUPPLEMENT #87	19318	\$317.00
	Total for Check: 110351		\$317.00
STRADA CONSTRUCTION CO.			
209079	CONCRETE WORK	17-838	\$6,392.00
209079	CONCRETE WORK	17-838	\$4,469.00
209079	CONCRETE WORK	17-838	\$6,069.00
209079	CONCRETE WORK	17-838	\$848.00
	Total for Check: 110352		\$17,778.00
SUBURBAN DOOR CHECK			
208626	LOCK PARTS	IN486948	\$35.34
	Total for Check: 110353		\$35.34
SUBURBAN FAMILY MAGAZINE			
208765	POOL AD	8165	\$850.00
	Total for Check: 110354		\$850.00
SUBURBAN LABORATORIES, IN			
208998	DISINFECTION BY PRODUCTS	144391	\$415.00
	Total for Check: 110355		\$415.00
SUMMERS, EVAN			
209037	KLM SECURITY DEPOSIT	EN 170527	\$400.00
	Total for Check: 110356		\$400.00
SUMMIT SIGNATURE HOMES			
208917	STMWR BD 225 W NINTH	23053	\$6,000.00
	Total for Check: 110357		\$6,000.00

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
SUTRON			
208957	ANNUAL FEE FOR CSO	ACR/10023146	\$240.00
		Total for Check: 110358	\$240.00
TATE ENTERPRISES			
208738	CONT BD 205 E FOURTH	23718	\$750.00
		Total for Check: 110359	\$750.00
THE BLUE LINE			
208836	OFFICER JOB POSTING AD	35446	\$447.00
		Total for Check: 110360	\$447.00
THE HINSDALEAN			
208826	OFFICER POSITION AD	1790	\$478.95
209097	PUBLIC NOTICE ORDINANCE	1667	\$840.00
209098	PUBLIC HEARING/PLAN COM	1730	\$115.20
209098	PUBLIC HEARING/PLAN COM	1730	\$176.40
209099	PLAN COM/ORD HEARING	1788	\$86.40
209099	PLAN COM/ORD HEARING	1788	\$345.60
		Total for Check: 110361	\$2,042.55
THE POLICE & SHERIFFS			
209031	RETIRED ID	94056	\$17.49
		Total for Check: 110362	\$17.49
THIRD MILLENIUM			
209093	BUCKSLIPS	20745	\$1,011.53
209175	UTILITY BILLING MAY	20745	\$1,106.58
		Total for Check: 110363	\$2,118.11
THOMSON REUTERS WEST			
208824	APRIL CLEAR CHARGES	836048384	\$174.28
		Total for Check: 110364	\$174.28
THOSE FUNNY LITTLE PEOPLE			
208712	PARADE PARTICIPANT	05102017	\$500.00
		Total for Check: 110365	\$500.00
TIM SIEWAK			
208856	ROOF FLASHING AND VENTS	05152017	\$150.00
		Total for Check: 110366	\$150.00
TIM'S PRODESSIONAL			
209055	PAINT GARAGE DOORS	05052017	\$4,800.00
		Total for Check: 110367	\$4,800.00
TRAFFIC CONTROL & PROTECT			

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
209064	BARRICADES AND CONES	89717	\$375.00
209064	BARRICADES AND CONES	89717	\$680.00
209064	BARRICADES AND CONES	89717	\$1,093.75
Total for Check: 110368			\$2,148.75
UNIQUE APPAREL SOLUTIONS			
209038	UNIFORMS	41559	\$159.00
Total for Check: 110369			\$159.00
UNITED STATES POSTAL SVC			
208883	MAIL MACHINE POSTAGE	77997582	\$3,000.00
Total for Check: 110370			\$3,000.00
UNIVERISTY OF ILLINOIS			
208633	FIRE/ARSON INVESTIGATOR	UFINX601	\$425.00
Total for Check: 110371			\$425.00
USA BLUE BOOK			
208863	FLOW SENSOR 10"	246863	\$461.29
Total for Check: 110372			\$461.29
VERIZON WIRELESS			
209178	FIRE DEPT	9786347585	\$181.11
209179	WATER DEPT IPADS	9786302988	\$111.56
Total for Check: 110373			\$292.67
VERMONT SYSTEMS, INC.			
209086	REC SOFTWARE HOSTING	55177	\$456.00
Total for Check: 110374			\$456.00
VILLAGE OF ROMEOVILLE			
208640	ROPE OPERATIONS	2017-191	\$900.00
Total for Check: 110375			\$900.00
VOSS SIGNS			
208635	NO PARKING SIGNS	C-198048	\$25.00
Total for Check: 110376			\$25.00
WALSH KNIPPEN POLLOCK			
209006	PERSONNEL INVESTIGATION	20771	\$1,424.50
Total for Check: 110377			\$1,424.50
WAREHOUSE DIRECT INC			
208761	MISC OFFICE SUPPLIES	3470057	\$390.55
208762	SUPPLIES	3466509	\$26.61
208763	SUPPLIES	3466505	\$329.07
208780	WALL CALENDAR	3437086-0	\$32.70
208781	POOL JANITORIAL SUPPLIES	3476942-0	\$1,027.98

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
208782	BINDER CLIPS	3474824-0	\$81.01
208783	WRIST SUPPORTS/LABELS	3476825-0	\$137.70
208784	KLM JANITORIAL SUPPLIES	3466519-0	\$151.76
208785	KLM OFFICE SUPPLIES	3466763-0	\$4.55
208786	OFFICE SUPPLIES	3466499-0	\$15.83
208787	OFFICE SUPPLIES	3466499-0	\$31.97
208820	FRAMES FOR CFA/MAILINGS	3476704	\$189.20
208821	WALL DISPLAY PANELS	3480460	\$74.38
208822	CREDIT OFFICE SUPPLIES	C3476704-0	\$83.13-
208949	POOL SUPPLIES	3493256-0	\$154.61
208963	POOL SUPPLIES	3489142-0	\$456.60
209060	OFFICE SUPPLES	3476022-0	\$145.16
209062	JANITORIAL SUPPLIES	3488157-0	\$265.59
209068	OFFICE SUPPLIES	3466614-0	\$108.72
209069	OFFICE SUPPLIES	3494197-0	\$185.85
209078	KLM JANITORIAL SUPPLIES	3495918-0	\$106.47
209081	OFFICE SUPPLIES	3498188-0	\$157.48
209085	KLM OFFICE SUPPLIES	3489142-0	\$21.06
209085	KLM OFFICE SUPPLIES	3489142-0	\$95.71
209100	FINANCE TONER	3487052-0	\$353.60
209101	FINANCE TONER	3476012-0	\$130.78
209102	PAPER AND FOLDERS	3493225-0	\$63.57
209103	PAPER	3495039-0	\$639.80

Total for Check: 110378

\$5,295.18

* NOTE: Overflow check number 110379 processed

WARREN OIL COMPANY

209105	FUEL	W1053975	\$2,244.00
209105	FUEL	W1053975	\$12,427.09

Total for Check: 110380

\$14,671.09

WEB QA INC

209077	ANNUAL SUBSCRIPTION	627-170430	\$9,840.00
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Total for Check: 110381

\$9,840.00

WENTLING, ROBERTA

208805	REFUND BABYSITTING CLASS	152313	\$75.00
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Total for Check: 110382

\$75.00

WEST SUBURBAN CONCERT

208717	FESTIVAL ENTERTAINMENT	05102017	\$600.00
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Total for Check: 110383

\$600.00

WESTERN REMAC, INC

208795	VEHICLE STICKERS	52352	\$208.00
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Total for Check: 110384

\$208.00

WESTMONT PARK DISTRICT

208760	GYMNASTICS REIMBURSEMENT	2	\$336.00
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WARRANT REGISTER: 1629

DATE: 06/13/17

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 110385	\$336.00
WHITENY SIGNATURE HOMES			
209042	STMWR BD 616 N GRANT	21983	\$6,287.00
		Total for Check: 110386	\$6,287.00
WHITNEY SIGNATURE HOMES			
208978	STMWR BD 833 W SEVENTH	22326	\$6,744.00
		Total for Check: 110387	\$6,744.00
WIDRIG, RHONDA			
208924	OVERPAID WATER BILL	05252017	\$717.91
		Total for Check: 110388	\$717.91
WILLOWBEE, MARK			
209024	CONT BD 211 PHILLIPPA	23813	\$850.00
		Total for Check: 110389	\$850.00
WILLOWBROOK FORD INC			
208621	CAB STEPS	5123411	\$336.51
208800	COLUMN PARTS /HEADLIGHT	5123763	\$221.34
208864	SHIFTER PARTS FOR #69	5124049	\$13.90
208905	WIPER BLADES POLICE	5124138	\$135.00
208906	BRAKE PADS M84	5124173	\$116.04
		Total for Check: 110390	\$822.79
WINDY CITY CLEANING EQUIP			
208617	TRUCK WASH SOAP	95	\$311.95
		Total for Check: 110391	\$311.95
YOUNGMAN, JAKE			
208891	PART TIME BROADCAST TECH	05192017	\$328.67
		Total for Check: 110392	\$328.67
ILCMA			
208902	MEMBERSHIP DUES	05242017	\$169.00
		Total for Check: 110393	\$169.00
ILCMA			
208964	DUES	05242017	\$460.00
		Total for Check: 110394	\$460.00

REPORT TOTAL \$2,231,417.89

END OF REPORT

REQUEST FOR BOARD ACTION
Parks & Recreation

AGENDA SECTION: Consent-ACA
SUBJECT: Donation Application
MEETING DATE: June 13, 2017
FROM: Heather Bereckis, Interim Manager of Parks & Recreation

Recommended Motion

Approve the donation of a memorial bench and tree to be installed at Melin Park.

Background

An application for Donation was submitted to the Parks & Recreation Commission and staff for consideration. Residents of the Christopher Hills subdivision in Hinsdale, wish to donate a park bench with plaque, and tree for use in Melin Park. This donation is in memoriam of Chelsea Yeager, a young wife and mother that frequented the park. At the May 9th meeting of the Parks & Recreation Commission, they voted unanimously to approve the aforementioned donation.

The Village's Parks & Recreation Commission worked throughout 2015/16 to develop a Donation Policy, a copy of which is attached as item 2. The Donation Policy was recommended by the Parks & Recreation Commission to the Village Board and was approved by the Board on July 12, 2016. Additional attached documents include the completed Art Donation application (item 1), detailed specs of the bench and plaque (items 3 & 4), and a map/photo of the requested area for display (item 5).

Discussion & Recommendation

Utilizing the approved Donation Policy, the Parks & Recreation Commission reviewed the attached application at its May 9, 2017 meeting.

The Commission found that the donation complied with the four key components of the policy: appropriateness, aesthetics, maintenance and safety.

Appropriateness and Aesthetics

The Parks & Recreation Commission applied the policy and determined that the requested location for the donation fits the appropriateness and aesthetics of Melin Park. As noted above, the requested location allows access from the playground and will not impede on any current activities at the park. The bench in question matches the others currently installed at Melin Park.

Maintenance

The Village staff has reviewed the proposed item and has determined that no extraordinary maintenance will be required, outside of the typical maintenance that would be provided to other items in the park. The piece is made of galvanized steel, so rust should not be an issue for many years, and it should not create an undue burden on Village personnel for maintenance.

As provided in the Donation Policy, the duration of installation for bench pieces is a maximum of 10 years. At that time, Village personnel may reassess the four key components of the Policy and make a new recommendation for display.

Safety

The Parks & Recreation Commission, along with staff in the Parks & Recreation and Public Services departments, has reviewed the piece and determined that it does not pose any obvious safety issues. The piece is the same as other benches already installed at this Park, which have not cause any safety issues.

Budget Impact

Staff anticipates no impact on the budget. Per the Donation Policy, financial responsibility for installation of the bench is that of the donor, with work to be completed or supervised by Village personnel.

Village Board and/or Committee Action

The Board discussed the Donation at its meeting of Tuesday, May 16th, 2017. The Board recommended including this item on the Consent agenda at its next meeting. Due to the timing of the summer meeting schedule, the Board indicated their approval to move ahead with installation of the donation prior to the official Consent agenda approval. This item is the ratification of that approval.

Documents Attached

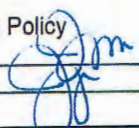
1. Art donation application
2. Approved Village Donation Policy
3. Photo of proposed donation
4. Photo of proposed plaque
5. Photos/Map of intended location

Open May 9 → June 13 → July 12

VILLAGE OF HINSDALE
Park and Recreation
Donation Policy

Donation Application for Art Work, Monuments and Non-conforming donations	
Application must include a summary to demonstrate how the proposed donation meets the application criteria established in the policy.	
Name of Donor: The Families of Christopher Hills	
Address of Donor:	
Phone Number: Work: 768-245-8955 Home: 630-667-5776 Fax:	
Email: jen@swayer.com	
Description of Donation (if available provide a photo): Bench & memorial plaque and tree	
Proposed Location of Donation: Melin Park near playground	
Requested Wording on Memorial Acknowledgement:	
In memory memory of Chelsea Yager your Melin Park Neighbors	
Value of Donation: \$2	

I have read the Donation Policy

Requested by: 

Date: 4/11/17

Reviewed by: _____

Date: 4/11/17

Donation Cost Calculations	
Element Type: Bench	- \$100.00 <i>see attached pages</i>
Value of Donation	\$
Cost of Plaque	\$ 100.00
Life Cycle Term	Years (x)
Annual Life Cycle Cost (determined by Village staff)	\$
Life Cycle Cost	\$
Total Cost of Donated Element	\$ (

Board of Trustees Approval: _____ Date: _____

VILLAGE OF HINSDALE
**Park and Recreation
Donation Policy**

Purpose:

The purpose of this policy is to establish guidelines, standards and procedures for the installation and care of donations for Village Parks, either as a result of a cash or physical property donation. These donations may include, but are not limited to, park benches, bicycle racks, picnic tables, public art, monuments (**by exception only***), and other types of park accessories. This policy does not apply to buildings or land. The Village desires to encourage donations while managing aesthetic impacts and mitigating on-going maintenance costs.

The development of public facilities is expected to be the result of careful planning and quality construction. In addition, public facilities are expected to be maintained to a standard acceptable to the community. Guidelines established by this policy will apply to all donations made after the effective date of this policy. Donations made prior to the adoption of this policy shall be subject to applicable sections of this policy. This policy is also designed to provide guidelines for individuals or groups should they desire to decorate, landscape or adorn a donation, such as a tree, bench, or picnic table on Village owned property.

Standards established by this policy will apply to purchased equipment, installation techniques, donation acknowledgements, decoration, and long term care of all donations made after the adoption of this policy.

GUIDELINES FOR EXISTING DONATIONS

Definition of an Existing Donation: For the purpose of this policy, existing donations are those donations installed prior to the adoption of this policy.

Appearance and Aesthetics: Decoration, ornamentation, and adornment of donated park elements can interfere with routine maintenance and the appearance of the donated item if not cared for on a regular basis and installed properly. Nothing shall be hung or tied to trees. Because landscaping installed in and around picnic tables and benches can be trampled, landscaping shall not be done around site furniture. Decorations which may be allowed on a temporary basis for a limited time should not interfere with the use of nearby public space, nor represent a hazard to motorists, bicyclist or pedestrians. The donor shall remove any temporary decorations within a reasonable amount of time as they can weather, and become unattractive and detract from the image of the community.

STANDARDS FOR DONATIONS

Definitions of New Donations: New donations are those made after the adoption of this policy.

Definitions of Park Accessory: A fundamental, and/or essential item used in a park setting. Such as but not limited to park benches, bicycle racks, picnic tables, back stops, drinking fountains, flags, and other types of park accessories.

**Monuments, due to their potential size and stature, will be approved in rare instances only and will be subject to increased scrutiny.*

VILLAGE OF HINSDALE
**Park and Recreation
Donation Policy**

Definitions of Public Art & Monuments: Described as a painting, sculpture, photograph, etc., that is created to be beautiful or to express an important idea or feeling.

Acquisition or Purchase: The Village and the community have an interest in ensuring that park elements purchased and donated and installed be of high quality related to style, appearance, durability and ease of maintenance. The Village staff will purchase items to ensure the items meet the standards set forth and authorize the installation of all park elements.

Appearance and Aesthetics: The Village and the community have an interest in ensuring the best appearance and aesthetic quality of their public facilities. Park elements should reflect the character of the park or facility. All park elements will be installed in such a manner that will not substantially change the character of a facility or its intended use.

Maintenance: Donated park elements and/or their associated donation acknowledgement, become Village property at the time of purchase. Accordingly, the Village has the duty to maintain the donation only for the expected life cycle of the donation.

Repair: The community has an interest in ensuring that all park elements remain in good repair. In addition, the public has an interest in ensuring that the short and long-term repair costs are reasonable. Repair parts and materials for donated park elements must be readily available. Donated park elements must be of high quality to ensure a long life, be resistant to the elements, wear and tear.

Cost: The Village has an interest in ensuring that the donor covers the full-cost for the purchase, installation, and maintenance during the expected life cycle of donated park elements. A separate fee schedule will be maintained in which the Village details costs for donations, installation and maintenance. The Village also has an interest in ensuring that ongoing maintenance costs do not negatively impact the resources available for maintenance of other Village park facilities. Consequently the Village may assess, at the time of the donation, a charge sufficient to cover anticipated long-term maintenance of donated park elements during their expected life expectancy.

PROCEDURE FOR MAKING A DONATION

The Village's Parks and Recreation Department office will manage the care of all donations located on Village park property.

Park Benches and Picnic Tables: To donate a park bench or picnic table, donors can complete the Donation Program Application which outlines the fee structure. The amounts for these donations are adjusted periodically. A bench and picnic table donation will last ten (10) years.

Trees: Landscaping and plant selection for park facilities is critical to sustaining the environment in Hinsdale. Accordingly, the size and specie of tree or trees donated shall be limited to those determined by the Village's Tribute Tree program.

VILLAGE OF HINSDALE
**Park and Recreation
Donation Policy**

Park Accessories: To make a donation of other park amenities such as a playground, pavilion, gardens or fountain, donors can directly contact the Parks and Recreation Department. If a donation is within the park plan the Director of Parks & Recreation will have authorization to approve the donation.

To accept donation of a park element for a specific park facility, Staff will evaluate the park plan showing the available locations for park elements. If no plan exists then a donation may be made to another facility. If a plan exists, but does not identify a particular park element proposed for donation, the Village may accept the donation under certain conditions. Under this circumstance the donation must 1) meet a true need of the facility, 2) not interfere with the intended current or future use of the facility and 3) not require the relocation of other equipment or infrastructure to accommodate the donation. In the opinion of the Village, a facility may be determined to be fully developed and the opportunity for donations would not be available. If a donation is found to not be included in a park plan it would be considered a non-conforming park donation. The Director of Parks and Recreation may recommend that a non-conforming donation request be reviewed by the Parks and Recreation Commission under the same criteria for artwork and monument donations.

Monetary Donations: Monetary donations can be made by donors and earmarked for a project or specific use.

Artwork & Monuments: Donations of artwork and monuments will be evaluated and considered for a recommendation to the Village Board by the Parks & Recreation Commission. Donor to pay for all costs associated with the installation of the donation.

**CRITERIA FOR ACCEPTANCE FOR
PUBLIC ART, MONUMENTS & NONCONFORMING DONATIONS**

The Parks and Recreation Commission reviews the appropriateness of the subject as it relates to the site, the compatibility of the work of art within the landscape, the impact on a park and its use, aesthetic merit, as well as safety and maintenance issues. Applicants will bear the cost of all necessary permits, approvals, project management, design, installation and maintenance. The Commission will review requests two times per year as scheduled by the Chairman of the Commission.

Process

1. Donor is required to complete the application which must include a description, photo and/or drawing of the donation, estimated value and estimated life cycle. Village staff will determine the life cycle maintenance costs.
2. Applications will be reviewed by the Director of Parks & Recreation and forwarded to the Village Manager for review.
3. The completed application will be brought as a discussion item to a meeting of the Parks & Recreation Commission. The Commission will review the request based on the criteria outlined in the policy.
4. Action by the Parks and Recreation Commission: Following their review, the Commission will vote to approve or disapprove the donation; the recommendation will be forwarded to the

VILLAGE OF HINSDALE
Park and Recreation
Donation Policy

Board of Trustees for further discussion. The Commission shall specify the reason or reasons for their recommendation or decision and provide a summary to the Village Board. Approvals shall expressly set forth any limitations or conditions recommended or imposed. No member of the Commission shall participate in the vote of any matter in which that member has an interest as defined in the Hinsdale code of ethics.

5. Action by Board of Trustees: Upon receipt of the recommendation of the Parks and Recreation Commission, the next step is for the Board of Trustees to review the donation as a discussion item.

The Board of Trustees shall make a recommendation for approval of the application as submitted, or make modifications as they deem necessary, or shall disapprove the application. If the Village Board makes a recommendation for approval the donation request will be brought back to the Board of Trustees for a first reading for approval.

6. Upon final approval by the Board of Trustees, staff will collect the appropriate fees and oversee the installation of the Donation. Since this is a Village of Hinsdale Parks & Recreation policy, not a land use decision, there is no legal appeal associated with this policy. The Village Board's decision is final.

Criteria used to review Public Art Work, Monuments and Nonconforming Donations

APPROVAL CRITERIA

Approving or denying any gift, memorial or tribute is wholly within the discretion of Village of Hinsdale Board and no individual or organization has any right to make any improvement or place any items in public parks, regardless of whether they think their proposal meets the following approval criteria. Approval criteria focus on four general categories: appropriateness, aesthetics, maintenance and safety. All donations must comply with the Village code and building requirements.

Appropriateness:

Most effective outdoor public art is sited in spaces which bear a particular relevance to the subject of the piece. With commemorative monuments, historical associations between the subject or artist and a community are a traditional mechanism for the selection of an appropriate site. Consideration should also be given to the long-term impact of permanent monuments, and subjects should be of a stature able to weather time, changing attitudes etc. In no instance, should permanent monuments, which depict subjects that are trademarked or commercially licensed, be installed on public property.

Significance of event/person being memorialized or significance of a gift

- The memorial has timeless qualities and makes a statement of significance to future generations.
- The memorial represents a person or event deemed significant to Village of Hinsdale's history.

VILLAGE OF HINSDALE
**Park and Recreation
Donation Policy**

- The gift or memorial must be consistent with the mission of Village of Hinsdale Parks & Recreation.

Aesthetics

Though conditioned by a range of subjective considerations, aesthetic merit is the primary determinant in the acceptance of permanent works of art. Proposed monuments must show evidence of the artist's mastery of the medium in which he or she is working (stone carving, bronze casting, etc.). Works of inferior workmanship will not be approved. The Village Board ultimately decides upon aesthetic grounds.

Project Design

- Proposal must be in concurrence with the Park Master Plan. If a Park Master Plan does not exist, a Needs Assessment of the park's service area must be completed in order to determine the need for future park elements and circulation patterns.
- The quality, scale, and character of the memorial are at a level commensurate with the particular park setting.
- Reuse, rehabilitate or restore an existing park feature where appropriate.
- Meets the requirements of American with Disabilities Act (ADA) by providing accessibility to all park users.
- Enhances a park by adding elements that add to identity and ambiance.
- The proposal does not create any public safety or security issues.

Location/Siting

Donors may be asked to broaden their search for an appropriate location and consider other public or privately owned spaces which may provide a more suitable location.

- The proposed site offers opportunities for enhancement without diminishing a park's ability to offer undefined open space for quiet contemplation and/or spontaneous activities.
- The increased use of a park due to a gift or memorial is appropriate for the park's context and surrounding uses.
- The quality, scale, and character of the gift or memorial are at a level commensurate with the particular park setting. (Also to be considered during project design)
- There should be some specific geographic justification for the memorial being located in that spot.
- Alternative sites in rights-of-way, private property or other public property were considered and determined inappropriate.

Maintenance

Given the responsibility of preserving and maintaining donations, the Village cannot in good faith accept works of art which present an unreasonable maintenance burden. Works of art will not be accepted unless the donor or sponsor can provide a means of care which may be required through a Life Cycle Care fund.

Safety

Works of art should be safe to passersby, curious spectators (especially children), and the environment as a whole.

VILLAGE OF HINSDALE
**Park and Recreation
Donation Policy**

CONDITIONS OF DONATIONS

Installation: Installation of donated park elements, artwork and monuments, including the donor acknowledgement/memorial plaques, will be completed or overseen by Village personnel. The installation will be scheduled at a time and date as determined by Parks Maintenance staff so as not to unnecessarily interfere with routine park maintenance activities. Donor will pay the cost for the installation as determined by the Village.

Removal and/or Relocation: This section applies to both existing and new donations. The Village reserves the right to remove and/or relocate donated park elements and their associated donation acknowledgments/memorial plaques, when they interfere with site safety, maintenance or construction activities or at the end of their life cycle. The long term care and maintenance of donated park elements is important to both the donor and the Village.

Plaques/Acknowledgement: Donated items will include a plaque with a maximum of three lines and 25 characters per line. No corporate logos will be permitted. Text is subject to approval by Village staff.

Life Cycle Care Fund: The Village will determine the level of maintenance required for the donated park element, art work or monument. Based upon available budget funding and the type of care needed to reasonably maintain the donated park element, donors may be required to fund the cost of long-term maintenance through a contribution to the Life Cycle Fund. The establishment of the Life Cycle Care Fund ensures that the Village will care for the donated park element for the estimated life of the donation, or until such time the Village determines that the donated park element must be removed and/or relocated for unforeseen circumstances. The establishment of a Life Cycle Care Fund applies to all donated park elements installed after the adoption of this policy. It is in the Village's interest to exclude certain donations from this policy such as donations with short life spans. This policy shall not apply to land or building donations.

The Fund is established with the intent of providing a regular dedicated revenue source and sufficient to reasonably maintain future donations for the duration of their expected life cycle. The cost of a donation will include the cost of purchase, installation, and the estimated cost of maintenance sufficient based upon the expected life cycle for a donated item. The expected life cycle, routine maintenance and element costs are identified in a separate schedule at the time of donation. This schedule is maintained administratively and may be modified from time to time to ensure that sufficient resources are available to maintain donations.

VILLAGE OF HINSDALE Park and Recreation Donation Policy

Donation Application for Art Work, Monuments and Non-conforming donations																			
<i>Application must include a summary to demonstrate how the proposed donation meets the application criteria established in the policy.</i>																			
Name of Donor:																			
Address of Donor:																			
Phone Number: Work: Home: Fax:																			
Email:																			
Description of Donation (if available provide a photo):																			
Proposed Location of Donation:																			
Requested Wording on Memorial Acknowledgement:																			
Value of Donation: \$																			

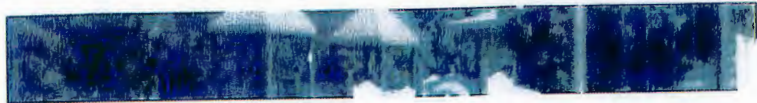
I have read the Donation Policy

Requested by: _____ Date: _____

Reviewed by: _____ Date: _____

Donation Cost Calculations	
Element Type:	
Value of Donation	\$
Cost of Plaque	\$
Life Cycle Term	Years (x)
Annual Life Cycle Cost (determined by Village staff)	\$
Life Cycle Cost	\$
Total Cost of Donated Element	\$ (

Board of Trustees Approval: _____ Date: _____





ORDER FORM/PROPOSAL

Box 2121
LaGrange, IL 60525
708-579-9055
708-579-0109 (fax)
1-800-526-6197

Please verify the Bill To and Ship To address information when ordering.

April 19, 2017

Bill To:

Jennifer Swoyer
(Please provide)

Ship To:

(Please provide)

ORIGINAL JOB NO:

CALL 24 HOURS PRIOR TO DELIVERY: Jennifer @ 630-667-5776

CUSTOMER PURCHASE ORDER #:

<u>QTY.</u>	<u>NO.</u>	<u>DESCRIPTION</u>	<u>EACH</u>	<u>TOTAL</u>
1	19-60	6' All Steel Bench (Specify color)		\$ 1,185.00
1	Q01ZE	2" x 10" Zinc Etched Plaque installed on bench		325.00
Subtotal				\$ 1,510.00
Shipping Cost				275.00
Total				\$ 1,785.00

Above prices include shipping but not installation.

If project is tax exempt, please provide a copy of your Sales Tax Exemption Certificate with Order Placement.

Sales Tax will be charged, if applicable.

Above prices are in effect for 120 days.

TERMS: Full Payment with order.

Signature

Title

Date

HIN17SWO1.JLR

~~The~~
Your Friends and Neighbors of Melin Park

In Memory of
Chelsea Yeager

- ☐ APPROVED
☐ APPROVED AS NOTED
☐ REJECTED

BY _____ DATE _____

INTERNAL USE ONLY
PLQ ORDERED:
SO/REP:
ITEM:
QTY:
EST:

DuMor®
SITE FURNISHINGS

2" X 10" PLAQUE

PLAQUE-025315-01

4/19/17

PLAQUE NOT TO SCALE

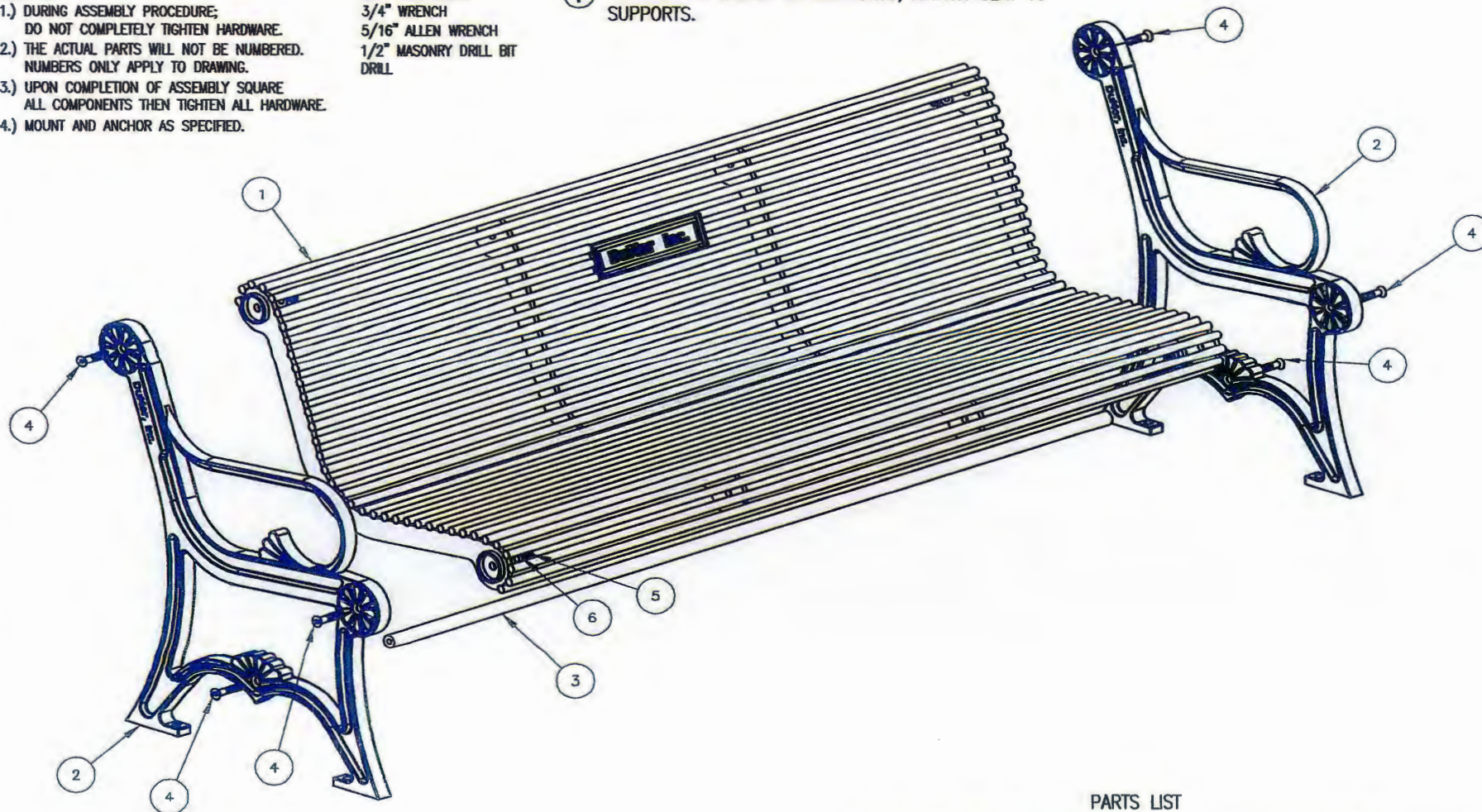
NOTES:

- 1.) DURING ASSEMBLY PROCEDURE;
DO NOT COMPLETELY TIGHTEN HARDWARE.
- 2.) THE ACTUAL PARTS WILL NOT BE NUMBERED.
NUMBERS ONLY APPLY TO DRAWING.
- 3.) UPON COMPLETION OF ASSEMBLY SQUARE
ALL COMPONENTS THEN TIGHTEN ALL HARDWARE.
- 4.) MOUNT AND ANCHOR AS SPECIFIED.

TOOLS REQ'D

3/4" WRENCH
5/16" ALLEN WRENCH
1/2" MASONRY DRILL BIT
DRILL

- 1 ATTACH PIPE BRACE TO SUPPORTS, ATTACH SEAT TO SUPPORTS.



KITS PROVIDED

ITEM	QTY	PART NO	DESCRIPTION
7	1	K-ANCO860-4	1/2" X 3 3/4" SS ANCHOR KIT (4PC)
8	1	K-FC0840-6	1/2" CAP HARDWARE KIT (6PC)
9	1	K-TLNUT08-4	1/2" THIN LOCK NUT HARDWARE KIT (4PC)

PARTS LIST

ITEM	QTY	PART NO	DESCRIPTION
1	1	0-19-60-Q01-01	6" STL SEAT FOR 2" X 10" PLQ
2	2	0-57-00-02	CAST IRON BENCH SUPPORT
3	1	0-57-60-04	71 3/4" PIPE BRACE
4	6	1-12-065	1/2" X 2 1/2" FLT SKT HD CAP SCR
5	4	1-20-018	1/2" SS THIN NYLON LOCKNUT
6	4	1-22-015	1/2" SS FLAT WASHER

DuMor, inc.

ASSEMBLY INSTRUCTIONS

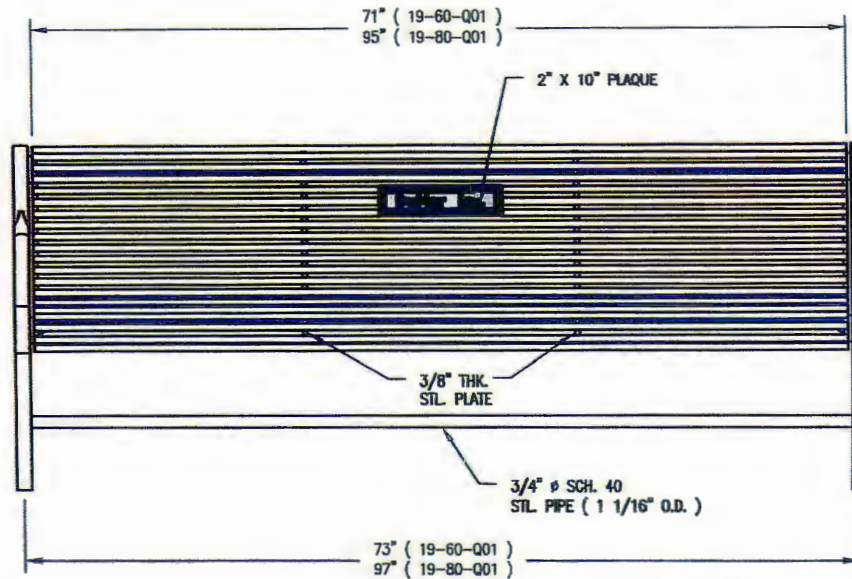
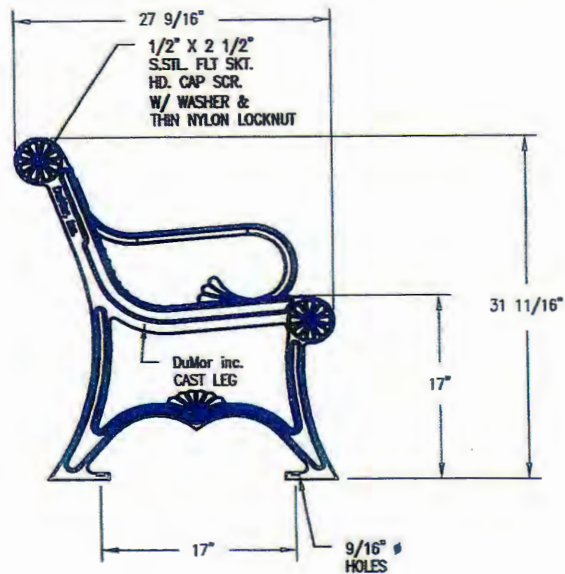
DATE DRAWN : 03/24/09
DRAWN BY : JSB
DATE REV. : 00/00/00
REV. BY : XXX

REV.
A

DRAWING
NUMBER

19 SER-Q01
FOR 2" X 10" PLAQUE

SHEET
2 OF 2



LENGTH OPTIONS

- ☐ 6' BENCH
- ☐ 8' BENCH

NOTES

- 1.) ALL STL. MEMBERS COATED W/ ZINC RICH EPOXY THEN FINISHED W/ POLYESTER POWDER COATING.
- 2.) 1/2" X 3 3/4" EXPANSION ANCHOR BOLTS PROVIDED.
- 3.) CUSTOM LETTERING AVAILABLE FOR RECESSED SIDE PANEL.
(37 TOTAL SPACES)

☐ CUSTOM LETTERING (37 SPACES) _____




DuMor, inc.

BENCH

DATE DRAWN : 01/23/97
DRAWN BY : AWH
DATE REV. : 03/15/05
REV. BY : AWH

REV.
D

DRAWING
NUMBER

19 SER-Q01
FOR 2" X 10" PLAQUE

SHEET
1 OF 2


 SEARCH

f (800) 598-4018

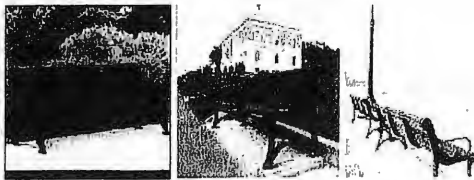
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BENCH 19

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Bench 19



Product Information


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Coordinating Products



Bench 106



Receptacle 158



Planter 159



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find a different product to view

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REQUEST FOR BOARD ACTION
Public Services & Engineering

AGENDA SECTION: Consent Agenda – EPS
SUBJECT: Prevailing Wage Ordinance
MEETING DATE: June 13, 2017
FROM: Dan Deeter, PE Village Engineer

Recommended Motion

Adopt an Ordinance Establishing Prevailing Wages for Public Works in the Village of Hinsdale, Cook and DuPage Counties, Illinois

Background

The State of Illinois requires municipalities to adopt an ordinance stating that the municipalities will investigate and ascertain prevailing wages for the construction of public works projects.

Discussion & Recommendation

The Illinois Department of Labor publishes the prevailing wage rates on its website at <http://www.illinois.gov/idol/Pages/default.aspx>. The Department revises the prevailing wage rates periodically and the contractor/subcontractor has an obligation to check the Department's website for revisions to prevailing wage rates. This is an annual ordinance. Staff recommends the Board of Trustees adopts an Ordinance Establishing Prevailing Wages for Public Works in the Village of Hinsdale, Cook and DuPage Counties, Illinois

Budget Impact

N/A

Village Board and/or Committee Action

At the May 16, 2017 Board of Trustees meeting, the Board approved the item to be moved to the Consent Agenda.

Documents Attached

1. An Ordinance Establishing Prevailing Wages for Public Works in the Village of Hinsdale, Cook and DuPage Counties, Illinois.

VILLAGE OF HINSDALE

ORDINANCE NO. _____

AN ORDINANCE ESTABLISHING PREVAILING WAGES FOR PUBLIC WORKS IN THE VILLAGE OF HINSDALE, COOK AND DUPAGE COUNTIES, ILLINOIS

WHEREAS, the State of Illinois has enacted the Prevailing Wage Act, 820 ILCS 130/0.01 *et seq.* (2011), as amended ("the Act"); and

WHEREAS, the Act requires that the Village of Hinsdale ("Village") investigate and ascertain the prevailing rate of wages as defined in said Act for laborers, mechanics and other workers in the locality of the Village employed in performing construction of public works during the month of June of each year.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1. Recitals Incorporated. The recitals set forth above constitute a material part of this Ordinance as if set forth in their entirety in this Section 1.

Section 2. Determination of Prevailing Wages. To the extent and as required by the Act, the general prevailing rate of wages in the Village for laborers, mechanics and other workers engaged in construction of public works coming under the jurisdiction of the Village is hereby ascertained to be the same as the prevailing wages for construction work in DuPage and Cook Counties, as determined by the Department of Labor of the State of Illinois on its website at <http://www.illinois.gov/idol/Pages/default.aspx>. The definition of any terms appearing in this Ordinance which are also used in the aforesaid Act shall be the same as in said Act.

Section 3. Prevailing Wages Applicable to Public Works. Nothing herein contained shall be construed to apply said general prevailing rate of wages as herein ascertained to any work or employment except public works construction of the Village to the extent required by the Act.

Section 4. Posting of Determination. The Village Clerk shall publicly post or keep available for inspection by any interested party this determination of such prevailing rate of wages or any revisions of such prevailing rate of wages. A copy of this determination or of the current revised determination of prevailing rate of wages then in effect shall be attached to contract specifications as required by the Act, or, if permitted by the Act, shall be referenced in the contract specifications.

Section 5. Service of Determination. The Village Clerk shall mail a copy of this determination to any employer and to any person or association of employees who have filed their names and addresses and have requested copies of any determination

stating the particular rates and the particular class of workers whose wages will be affected by such rates.

Section 6. Filing of Determination. The Village Clerk shall promptly file a certified copy of this Ordinance with both the Secretary of State and the Department of Labor of the State of Illinois.

Section 7. Publication of Determination. Within thirty days after the filing with the Secretary of State, the Village Clerk is hereby authorized and directed to cause to be published in a newspaper of general circulation within the area notification of passage of this Ordinance, stating:

**VILLAGE OF HINSDALE
DUPAGE AND COOK COUNTIES, ILLINOIS**

PUBLIC NOTICE OF ADOPTION OF PREVAILING WAGE STANDARDS

PLEASE TAKE NOTICE that on June 13, 2017, the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties, Illinois, adopted Ordinance Number _____, determining prevailing wages pursuant to 820 ILCS 130/1 *et seq.*, the Illinois "Prevailing Wage Act," which determination is now effective.

(Date of Publication)

Published by Order of the President and Board of Trustees of the Village of Hinsdale

**CHRISTINE M. BRUTON
VILLAGE CLERK**

and such publication shall constitute notice that the determination is effective and that this is the determination of the Village.

Section 8. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 9. Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

PASSED this ____th day of June 2017.

AYES:

NAYS:

ABSENT:

APPROVED this ____ day of _____ 2017.

Thomas K. Cauley, Jr., Village President

ATTEST:

Christine M. Bruton, Village Clerk

STATE OF ILLINOIS)
) ss.
COUNTY OF DUPAGE)

CERTIFICATION

I, Christine M. Bruton, Village Clerk of the Village of Hinsdale, DuPage and Cook Counties, State of Illinois, DO HEREBY CERTIFY that the attached is a true and correct copy of Ordinance Number _____, **"AN ORDINANCE ESTABLISHING PREVAILING WAGES FOR PUBLIC WORKS IN THE VILLAGE OF HINSDALE, DUPAGE AND COOK COUNTIES, ILLINOIS,"** which was adopted by the President and Board of Trustees on June 13, 2017.

IN WITNESS WHEREOF, I have hereunto set my hand in the County of DuPage and State of Illinois, on June ____, 2017.

Christine M. Bruton, Village Clerk

(SEAL)

REQUEST FOR BOARD ACTION
Department Name

AGENDA SECTION: Consent Agenda

SUBJECT: Capital Equipment Replacement – Loader/Backhoe Unit #29

MEETING DATE: June 13, 2017

FROM: George Peluso, Director of Public Services

Recommended Motion

Motion to waive competitive bidding, and award the purchase of a replacement combination/backhoe purchase to McCann utilizing National Joint Purchasing Agreement pricing in an amount not exceed \$84,995.

Background

The proposed item is the replacement of Unit #29, which is a 2008 Case combination backhoe/loader. This is the only backhoe in the Village's fleet, and it is used year-round by all Public Services divisions. This is a critical piece of equipment utilized primarily for the repair of emergency water main breaks and catch basin improvements. Public Services also utilizes this for storm/sanitary sewer repairs, fire hydrant installation, valve repairs, trenching, ditching, street patching and tree replacement.

Discussion & Recommendation

The current unit #29 will be 10 years old at the time of replacement. Although the Public Services vehicle replacement policy states that specialty equipment may be replaced on a 12-15 year schedule, Staff recommends that the backhoe replacement be replaced due to its heavy workload. Specifically, there have been recent failures to the current unit's hydraulic operating system causing the unit to not be operational. Staff has been using a demo unit from McCann while the Village's machine has not been available for use.

Staff is also recommending we purchase a Case unit, which has been very reliable piece of equipment. Other competing brands such as John Deere or Caterpillar are well known in the industry; however the costs of those units are much greater. In addition, the Public Services employees are trained and experienced on the Case machine. Our employees' familiarity with the equipment is paramount for safety purposes when digging water main breaks and other excavation.

The National Joint Purchasing Agreement is offering joint bid pricing on this piece of equipment. This is competitive bid pricing offered to governmental agencies for vehicle and equipment purchases. The total cost of the replacement unit and breaker with trade-in is \$84,995.

Budget Impact

There is \$85,000 included in the Water and Sewer capital budget to replace Unit #29. The purchase price for the replacement unit with concrete breaker attachment and trade-in is \$84,955.

Village Board and/or Committee Action

Per the Village's approved meeting policy, this awarded is included on the Consent Agenda without the benefit of a First Reading, because it meets the definition for a routine item: it is included in the approved budget, is under budget, and is less than \$500,000.

Documents Attached

1. Product Quotation
2. FY 17-18 CIP description.



Bolingbrook
250 E Frontage Rd
Bolingbrook, IL 60440
Ph (630) 739-7770
Fx (630) 739-7699

McHenry
4102 W Crystal Lake Rd
McHenry, IL 60050
Ph (815) 385-0420
Fx (815) 385-2975

Schererville
1133 Indianapolis Blvd
Schererville, IN 46375
Ph (219) 865-6545
Fx (219) 865-0269

QUOTATION

Contact:	Mark Pelkowski	Title:	Water / Sewer Superintendent	
Name:	Village of Hinsdale	Date:	4-May-17	
Address:	19 E. Chicago Ave.			
City:	Hinsdale	State:	IL	Zip: 60521
Phone:	630-878-2022	Fax:		
Email:	mpelkowski@villageofhinsdale.org			

IT IS MY PLEASURE TO SUBMIT THE FOLLOWING PROPOSAL FOR YOUR CONSIDERATION:

MODEL:	CASE 580 SUPER N LOADER/BACKHOE	\$	84,995
---------------	--	-----------	---------------

ENGINE:

Case 445TA/E3 non-EGR
Turbocharged diesel
Emissions compliant Tier 4 Final
Full flow engine oil filter
Air cleaner-replaceable dry type with radial seal
Aspirated air cleaner
Muffler, non spark arresting
Fuel filter w/water trap
Self-adjusting belt tensioner
Balanced engine
High pressure common rail computer controlled
injection with diagnostic features
Electronic throttles (foot and rotary hand)
Antifreeze to -34°F (-37°C)
Radiator with de-aeration bottle

POWERTRAIN:

Standard powershuttle, 4F-4R power shuttle
Synchromesh transmission
Front Axle
4WD heavy-duty front axle w/12L x 16.5 tires
4WD heavy-duty mechanically driven front
axle w/12 x 16.5 tires and drive shaft guard
Rear axle
4WD heavy-duty outboard planetary drive w/19.5L x 24
10PR (R4) tires
11.8 in (300 mm) torque converter
On-the-Go electric 4WD control
Electric F/R shuttle control
Electric differential lock control, push button
Park Brake, spring applied, hydraulic release (SAHR)

OPERATOR'S PROTECTIVE STRUCTURE:

Enclosed Cab w HVAC
Key start
Hydrostatic steering
Deluxe Air suspension seat w/180° swivel
Seat turn around
Electronic hand and foot throttles
Ergonomic loader control lever w/push-button activation of
differential lock and transmission de-clutch

OPERATOR'S PROTECTIVE STRUCTURE CONT'D:

(2) Accessory power plugs (30 amp)
Anti-vandalism covers (canopy only)
Cup holder
Coat hook w/tether strap (cab only)
Interior rearview mirror
2 in (51 mm) retractable seat belt
Storage compartment w/lid
Left side storage tray

INSTRUMENTATION:

Vehicle control module w/menu driven options and
onboard diagnostics
Foot throttle sensitivity
Cold weather idle settings
Maintenance settings
Gauges
Engine water temperature
Converter oil temperature
Fuel
Tachometer/hourmeter
Voltmeter
Warning lights
Air cleaner restriction
Alternator
A/C high pressure
Cold start
Engine oil pressure
Hydraulic oil filter bypass
Parking brake
Low fuel
Audible alarms w/diagnostics
Coolant temperature
Engine oil pressure
Parking brake engagement
Shuttle engagement /seat position
Backup alarm
Horn-dual switched front & rear



Bolingbrook
250 E Frontage Rd
Bolingbrook, IL 60440
Ph (630) 739-7770
Fx (630) 739-7699

McHenry
4102 W Crystal Lake Rd
McHenry, IL 60050
Ph (815) 385-0420
Fx (815) 385-2975

Schererville
1133 Indianapolis Blvd
Schererville, IN 46375
Ph (219) 865-6545
Fx (219) 865-0269

QUOTATION

Contact:	Mark Pelkowski	Title:	Water / Sewer Superintendent
Name:	Village of Hinsdale	Date:	5/4/2017
Address:			
City:	Page 2 of 2	State:	Zip:
Phone:		Fax:	
Email:			

IT IS MY PLEASURE TO SUBMIT THE FOLLOWING PROPOSAL FOR YOUR CONSIDERATION:

MODEL: CASE 580 SUPER N LOADER/BACKHOE	\$	84,995
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HYDRAULICS:

Variable displacement axial piston pump:
Maximum loader capacity:
40 GPM @ 2340 psi (151.4 lpm @ 161 bar)
Loader torque regulation:
27.4 GPM @ 3450 psi (103.4 lpm @ 238 bar)
Maximum backhoe capacity:
40 GPM @ 3100 psi (151.4 lpm @ 214 bar)
Backhoe torque regulation:
35 GPM @ 3450 psi (132 lpm @ 238 bar)
Heavy-duty oil cooler
7 micron, spin-on oil filter

LOADER

Single-lever control for lift and tilt
Positive hold float
Return-to-dig
Automatic self-leveling
In-line, reverse linkage
Dual parallel dump cylinders
Clutch disconnect button on loader control and shift levers
Bucket position indicator

BACKHOE

Over center design, Fabricated "S" boom
Pro control system
17,940 lb-ft (24 370 N-m) swing torque
Case attachment coupler
Foot-swing w/3 lever control
Wing stabilizers w/cleated dirt pad

OTHER:

Forward tilt engine hood
Replaceable, molded front bumpers
Front/rear tie downs
Reflective logos
Lights - cab and canopy
(2) rear tail/stop
(2) front flashers/turn
(2) rear flashers/turn
Cab only
2 front driving lights (55 w)
2 front, 2 side (left & right) & 4 rear adjustable
halogen work lights (55 w)
Canopy only
2 front driving lights (55 w)
2 side (left & right) & 2 rear adjustable
halogen work lights (55 w)

Included Features / Attachments

4 Corner strobe lights included
Extendahoe
Comfort Steer
Power Lift
Pilot Controls
Gripper Teeth Extension
Auto Ride Control
Block Heater
12" and 18" buckets w teeth
82" Wide Long Lip Bucket w Bolt on Edge
Kent KF 9 Braeker w Chisel Point

Above Price Reflects the Trade in Value of \$27,000.00
for Case 580 SM and KF 6 Breaker

~~Front bucket quick attach coupler - Additional \$4,000.00~~
~~4 in 1 Multipurpose bucket - Additional \$5400.00~~

Ken Schmidt - 630-878-8396

Account Manager's Signature
This quote is good for 90 days.
Price is plus applicable tax.

Five-Year Capital Additions/Changes

Department: Public Services **Fiscal Year:** 2017-18
Program: 6102 - Water/Sewer **Amount:** \$85,000
Item: Replace Water/Sewer
Backhoe Unit #29

Justification: This item is the replacement of Unit #29, which is a 2008 Case combination backhoe/front loader. This is the only backhoe in the Village's fleet, and it is used year-round by all Public Services divisions. This critical piece of equipment is used primarily for the repair of emergency water main breaks and catch basins; however, it is also used for storm/sanitary pipe repair/installation, fire hydrant repair, valve repair, street/curb repair, trenching, ditching, street patching, and tree replacement.

The current unit #29 will be 10 years old at the time of replacement. Although the Public Services vehicle replacement policy states that specialty equipment may be replaced on a 12-15 year schedule, it is recommended that the backhoe be escalated due to its heavy workload. Additionally, the Village does not have a backup, and any downtime for the backhoe would directly result in an increase in costs for emergency contractor repairs.

Make/Model:	Case Backhoe
Year:	2008
Hours:	3,500
Equipment:	Combination Backhoe





REQUEST FOR BOARD ACTION
Fire Department

AGENDA SECTION: Consent Agenda - ZPS

SUBJECT: Termination of IGA for Radio/Microwave system sharing

MEETING DATE: June 13, 2017

FROM: John Giannelli, Fire Chief

Recommended Motion

Approve a resolution terminating the intergovernmental agreement (IGA) between the Villages of Hinsdale, Clarendon Hills, Downers Grove, Westmont, and Willow Springs, the Tri State Fire Protection District, and DuPage Public Safety Communications (DUCOMM) for the Southeast DuPage County Communications and Radio Networks.

Background

In July 2013 the Village of Hinsdale signed and approved an Intergovernmental Agreement with the Villages of Downers Grove, Westmont, Clarendon Hills, Willow Springs, the Tri State Fire Protection District and DuComm for the sharing of a Public Safety radio and Microwave communications network. The purpose of the radio network was to continue, and enhance, the interoperability of mutual response agencies that work with Hinsdale.

Since the inception of the agreement all of these fire departments have consolidated and/or moved their dispatch centers with either DuComm or the Addison Consolidated Dispatch Center (ACDC). The consolidations have resulted in re-alignment of radio communication systems, frequencies and systems to better serve the public and provide a better organized communications network in southeast DuPage County.

The Fire Chiefs of the fire departments that are a part of the IGA have determined that it is in the best interest of each fire department to terminate the 2013 IGA and transfer joint ownership rights and maintenance responsibilities of the system to DuComm and ACDC. At the current time each member of the IGA pays \$3,000 annually for preventive maintenance and repairs to the joint radio systems. By transferring our joint ownership rights and maintenance responsibility to DuComm and ACDC, we will no longer be required to pay to maintain these systems. DuComm and ACDC will use the system assets to enhance their communications network for the benefit of Hinsdale and the other fire agencies. The aforementioned towns and the ETSB jointly purchased the assets that are located in part in all the towns in this agreement.

Discussion & Recommendation

Attached for your review and consideration is a copy of the Termination Agreement. This Termination Agreement has been reviewed and approved by our Attorney, Michael A. Marrs. I have also attached a copy of the 2013 IGA explaining the system in more detail.

Budget Impact

None

Village Board and/or Committee Action

At their meeting of May 16, 2017, the Board unanimously agreed to move this item forward to the Consent Agenda of their next meeting.

Documents Attached

1. Resolution terminating the intergovernmental agreement
2. Asset list included in the termination agreement. Exhibit "A"
3. Notice of Termination. Exhibit "B"
4. Original IGA

RESOLUTION NO. _____

**A RESOLUTION TERMINATING THE INTERGOVERNMENTAL AGREEMENT
BETWEEN THE VILLAGES OF CLARENDON HILLS, DOWNERS GROVE,
WESTMONT, HINSDALE, AND WILLOW SPRINGS, THE TRI STATE FIRE
PROTECTION DISTRICT, AND DUPAGE PUBLIC SAFETY COMMUNICATIONS
(DUCOMM) FOR THE SOUTHEAST DUPAGE COUNTY
COMMUNICATIONS AND RADIO NETWORKS**

WHEREAS, the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook County, Illinois, are always striving to improve the public safety of its citizens, while also attempting to keep the costs of public safety as low as possible; and

WHEREAS, the Hinsdale Fire Department previously used a radio communications network (the "Network") together with the Villages of Downers Grove, Westmont, Clarendon Hills, Willow Springs, and the Tri State Fire Protection District (the "Parties") pursuant to an Intergovernmental Agreement dated June 17, 2013 (the "Intergovernmental Agreement"), which is attached hereto as Exhibit "A" and is made part hereof; and

WHEREAS, the Parties have contracted with different dispatch agencies and have also changed radio frequencies and radio systems since the Intergovernmental Agreement was adopted; and

WHEREAS, the events of September 11, 2001 in New York City underscored the need for local and regional public safety and emergency response agencies to be able to maintain communications during a disaster and throughout the emergency response; and

WHEREAS, pursuant to the Intergovernmental Cooperation Act, the Parties have negotiated a Notice of Termination (the "Termination Agreement") of the Intergovernmental Agreement, which is attached hereto as Exhibit "B" and is made a part hereof, and the President and Board of Trustees of the Village of Hinsdale have determined that it is in the best interests of the Village to approve the Termination Agreement; and

WHEREAS, in order to provide increased radio communications interoperability, it is now considered desirable to discontinue using the Network and to distribute the assets of the Network according to the Termination Agreement;

NOW, THEREFORE, BE IT RESOLVED, by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook County, Illinois, as follows:

SECTION ONE: The President and Board of Trustees of the Village of Hinsdale, DuPage and Cook County, Illinois, approve of the Termination of the Intergovernmental Agreement attached hereto as Exhibit "A". The Village President and Village Clerk, or their designees, are authorized to execute the Termination Agreement attached as Exhibit "B". The Village releases any interest it has in shared property under the Agreement to DU-COMM and/or

Addison Consolidated Dispatch Center, as applicable. The Fire Chief is hereby authorized to undertake and coordinate any other tasks required to complete the termination of the Network.

SECTION TWO: That all resolutions or parts thereof, in conflict with the provisions of this Resolution are, to the extent of such conflict, expressly repealed.

SECTION THREE: That this Resolution shall be in full force and effect from and after its adoption and approval as provided by law.

PASSED and APPROVED this th day of May, 2017.

AYES:

NAYS:

ABSENT:

Thomas Cauley, Jr., Village President

ATTEST:

Christine Bruton, Village Clerk

1007

[illegible]

Exhibit "A"

Location/Name	SHARED	ADDC	TRIS	WLSR	WSTM	DUCOMM	CLHL	DESV	IRMS	Comments
CH Water Tower						1				CLHL responsible for site*
VHF Transmitt Antenna and Line							1			
VHF Transmitt Antenna and Line							1			
SE Pre Existing Transmitter (Back Up)		1								Allowed to be relocated if needed
SE Pre Existing Votter (Backup)							1			
SE New Votter Primary						1				
SE Tait Transmitter/Receiver						1				
2 GPS Antennas for Simulcast						1				
SC Tait RSU and Freq Ref						1				
SC Tait Receiver		1								
Microwave	1									
Gate Air Mix	1									
UPS and Batteries	1									
Cabinet/Racks	1									
	29	11	0	0	0	14	3	3	0	
General										
VFDSEMT Frequency								1		Not available
VFDSEAST Frequency							1			Not available
DG SCENT RX Sites (5)								1		
DG SEAST RX Sites (5)								1		
CLHL SEAST RX Sites (2)							1			
INSDI SEAST RX Sites (5)									1	WSTM permitted to use 57th St.
TRIS SEAST RX Sites (5)			1							
WSTM PD UHF Sites (2)				1						
WLSR SEAST RX Site (1)	0	0	1	1	1	0	2	3	1	* Site responsibility includes access and security.

NOTICE OF TERMINATION

This notice shall serve as Notice of Termination pursuant to Section 21 of the Intergovernmental Agreement ("IGA") between the Villages of Clarendon Hills, Downers Grove, Westmont, Hinsdale and Willow Springs, the Tri-State Fire Protection District and DuPage Public Safety Communications (DUCOMM) for the Southeast DuPage County Communications and Radio Networks, dated June 17, 2013 (the "IGA").

Upon termination of the IGA the parties agree that the shared equipment and assets will be distributed and maintained as follows:

1. The shared equipment shall be distributed in accordance with Exhibit A, attached hereto and incorporated herein by reference. Each party shall promptly approve a resolution, ordinance or other locally-acceptable authorization to release said shared equipment to DUCOMM and/or Addison Consolidated Dispatch Center ("ACDC").
2. The shared equipment that is transferred to ACDC and/or DUCOMM shall remain in the physical location where it is located on the date of this Notice of Termination for a minimum of ten years, unless ACDC and DUCOMM mutually agree otherwise. After ten years, ACDC or DUCOMM may remove, dispose of or repurpose the shared equipment as it deems appropriate. Each party hereto shall continue to maintain their own physical location where the shared equipment is located (as set forth in Exhibit A) and shall continue to provide site coordination and access to ACDC and/or DUCOMM and shall continue to provide security for said shared equipment.
3. Certain pieces of equipment are to remain the property of individual entities as set forth in Exhibit A. Those pieces of equipment found under individual headers in Exhibit A of this Agreement are considered to be non-shared assets and shall remain the sole property of each respective entity. It may be repurposed or relocated for any public safety purpose in support of agencies within the DuPage Emergency Telephone System Board (hereinafter "DuPage ETSB") as the individual entity, in its sole discretion, deems appropriate.
4. As of the date of this Notice of Termination, ABeep Radio is maintaining a credit of approximately \$20,000 and a spare antenna (worth approximately \$1500) (the "credit") for maintenance and repair of the existing system. Upon the termination of the IGA, the credit shall be equally divided among ACDC and DUCOMM for any costs associated with the modifications or repairs to the microwave system or the shared equipment. The credit shall remain at ABeep as a credit for the future use of ACDC or DUCOMM. This Notice of Termination shall be sent to A Beep as authorization by the parties hereto to transfer the credit equally among ACDC and DUCOMM.
5. ACDC and DUCOMM are authorized to provide access on the radio system that they control to entities who were not parties to the IGA.

Upon termination the IGA shall be declared null and void and all parties shall be relieved of all obligations contained therein.

IN WITNESS HEREOF, the parties have set their hands and seals on the dates shown below.

VILLAGE OF CLARENDON HILLS

Date: _____, 2017

Len Austin

Village President

Attest:

Dawn Tandle

Village Clerk

VILLAGE OF WESTMONT

Date: _____, 2017

Ronald Gunter

Mayor

Attest:

Virginia Szymiski

Village Clerk

VILLAGE OF DOWNERS GROVE

Date: _____, 2017

Martin T. Tully

Mayor

Attest:

April Holden

Village Clerk

VILLAGE OF WILLOW SPRINGS

Date: _____, 2017

Alan Nowaczyk

Mayor

Attest:

Adeena Baskovich

Village Clerk

TRI STATE FIRE PROTECTION DISTRICT

Date: _____, 2017

Eric Habercross

President

Attest:

Bob Jewell

Secretary

**DUPAGE PUBLIC SAFETY
COMMUNICATIONS**

Date: _____, 2017

Brian Tegtmeyer

Executive Director

Attest:

Christine Keifer

Notary

VILLAGE OF HINSDALE

Date: _____, 2017

Thomas K. Cauley

Village President

Attest:

Christine Bruton

Village Clerk

VILLAGE OF HINSDALE

RESOLUTION NO. R2010-05

**A RESOLUTION APPROVING AN INTERGOVERNMENTAL
AGREEMENT BETWEEN THE VILLAGES OF CLARENDON HILLS,
DOWNERS GROVE, OAK BROOK, WESTMONT, HINSDALE, WILLOW
SPRINGS AND THE TRI STATE FIRE PROTECTION DISTRICT FOR A
FIRE DEPARTMENT COMMUNICATIONS NETWORK**

WHEREAS, Article 7, Section 10 of the Constitution of the State of Illinois of 1970 and the Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.* (2010), authorize units of local government to contract or otherwise associate among themselves to obtain or share services and to exercise, combine, or transfer any power or function in any manner not prohibited by law or by ordinance; and

WHEREAS, the Villages of Clarendon Hills, Downers Grove, Oak Brook, Westmont, Hinsdale, Willow Springs and the Tri State Fire Protection District (hereinafter collectively referred to as the "Parties") are public agencies as that term is defined in Section 2 of the Intergovernmental Cooperation Act, 5 ILCS 220/2; and

WHEREAS, pursuant to the Intergovernmental Cooperation Act, the Parties have negotiated an Intergovernmental Agreement in substantially the form attached to this Resolution as Exhibit A, and the President and Board of Trustees of the Village of Hinsdale have determined that it is in the best interests of the Village to approve the Intergovernmental Agreement.

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1. Recitals Incorporated. The above recitals are incorporated into this Resolution and shall have the same force and effect as though fully set forth herein.

Section 2. Intergovernmental Agreement Approved. The Intergovernmental Agreement between the Parties is approved in substantially the form of the Intergovernmental Agreement attached to this Resolution as Exhibit A.

Section 3. Execution of Intergovernmental Agreement. The Village Manager is directed to execute the Intergovernmental Agreement on behalf of the Village in substantially the form attached as Exhibit A.

Section 4. Effective Date. This Resolution shall be in full force and effect from and after its passage and approval.

PASSED this 2nd day of March, 2010.

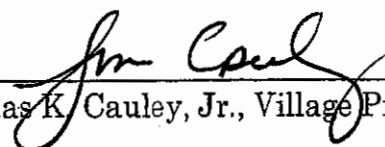
AYES: Trustees Angelo, Saigh, LaPlaca, Geoga

NAYES: Trustees Williams and Schultz

ABSENT: None

APPROVED this 2nd day of March, 2010.




Thomas K. Cauley, Jr., Village President



Christine M. Bruton, Deputy Village Clerk

EXHIBIT A

**AN INTERGOVERNMENTAL AGREEMENT BETWEEN THE VILLAGES OF
CLARENDON HILLS, DOWNERS GROVE, OAK BROOK, WESTMONT, HINSDALE
AND WILLOW SPRINGS, AND THE TRI STATE FIRE PROTECTION DISTRICT
FOR A FIRE SERVICES COMMUNICATIONS NETWORK**

This Intergovernmental Agreement (hereinafter the "Agreement") made and entered into this 24th day of March, 2010, by and between the VILLAGE OF CLARENDON HILLS, an Illinois municipal corporation, (hereinafter "CLARENDON HILLS"), the VILLAGE OF DOWNERS GROVE, an Illinois municipal corporation, (hereinafter "DOWNERS GROVE"), the VILLAGE OF OAK BROOK, an Illinois municipal corporation, (hereinafter "OAK BROOK"), the VILLAGE OF WESTMONT, an Illinois municipal corporation (hereinafter "WESTMONT"), the VILLAGE OF HINSDALE, an Illinois municipal corporation (hereinafter "HINSDALE"), the VILLAGE OF WILLOW SPRINGS, an Illinois municipal corporation (hereinafter "WILLOW SPRINGS") and the TRI STATE FIRE PROTECTION DISTRICT, an Illinois fire protection district (hereinafter "TRI STATE"); (CLARENDON HILLS, DOWNERS GROVE, OAK BROOK, WESTMONT, HINSDALE, WILLOW SPRINGS and TRI STATE being hereinafter sometimes referred to herein individually as a "Party" and collectively as the "Parties").

WITNESSETH

WHEREAS, DOWNERS GROVE, OAK BROOK, WESTMONT, HINSDALE, WILLOW SPRINGS and TRI STATE seek use of the VHF radio system repeater owned by CLARENDON HILLS and radio frequencies licensed by the Federal Communications Commission to CLARENDON HILLS, which are used by the CLARENDON HILLS' fire department (hereinafter the "Repeater System"); and

WHEREAS, CLARENDON HILLS has no objection to the aforementioned use of its radio system repeater and radio frequencies, subject to certain terms and conditions; and

WHEREAS, the Parties hereto desire to commit their arrangements and understandings to writing;

NOW, THEREFORE, in consideration of the foregoing, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties to this Agreement do hereby agree as follows:

1. The recitals set forth are hereby incorporated into and made a part of this Agreement.
2. CLARENDON HILLS will allow DOWNERS GROVE, OAK BROOK, WESTMONT, HINSDALE, WILLOW SPRINGS and TRI STATE to connect various radio receivers and dispatch station controls to CLARENDON HILLS' radio repeater system located at 233 Burlington Avenue, Clarendon Hills, Illinois 60514, (hereinafter the "Repeater System Site"), subject to said connections taking place as directed by, and under the supervision of, CLARENDON HILLS.
3. The radio repeater network shall consist of the main transmitter, antenna and receiver, which are the property of CLARENDON HILLS (hereinafter the "Network"). Additional equipment, including, but not limited to, antennas, receivers, comparators, and voters, etc., (hereinafter the "Additional Equipment"), may be added to the Network by DOWNERS GROVE, OAK BROOK, WESTMONT, HINSDALE, WILLOW SPRINGS and/or TRI STATE in their respective corporate limits, and said Additional Equipment, if any, shall remain the property of the Party that added the Additional Equipment. Upon termination of this Agreement, any such Additional Equipment can be removed by DOWNERS GROVE, OAK BROOK, WESTMONT, HINSDALE, WILLOW SPRINGS and TRI STATE, as the case may be. Any equipment installed at the Repeater System Site, which is related to the operation of the Repeater System network, (hereinafter the "Network Equipment") shall at all times remain at the Repeater System Site and cannot be removed by DOWNERS GROVE, OAK BROOK, WESTMONT, HINSDALE, WILLOW SPRINGS and/or TRI STATE, even if they, or any one of them, decides to leave the Repeater System. The Network Equipment installed at the Repeater System

Site shall become the property of CLARENDON HILLS upon its installation, regardless of which Party hereto installs and/or pays for it.

4. CLARENDON HILLS will be responsible for and coordinate all maintenance and repairs of the Network Equipment, including the main transmitter/repeater, main voter, and any other equipment located at the Repeater System Site. CLARENDON HILLS, DOWNERS GROVE, OAK BROOK, WESTMONT, HINSDALE, WILLOW SPRINGS and TRI STATE, however will each be responsible for one seventh (1/7) of said maintenance and repair costs relative to the Network Equipment. CLARENDON HILLS will invoice DOWNERS GROVE, OAK BROOK, WESTMONT, HINSDALE, WILLOW SPRINGS and TRI STATE for their respective shares of any such maintenance or repair costs, with any such invoices to be paid within thirty (30) days of the mailing thereof. Upon request of any Party, CLARENDON HILLS will provide copies of any work orders or invoices for said maintenance and repair costs.

5. DOWNERS GROVE, OAK BROOK, WESTMONT, HINSDALE, WILLOW SPRINGS and TRI STATE will each be responsible for all maintenance and repairs of any Additional Equipment located within their respective jurisdictions.

6. CLARENDON HILLS will allow DOWNERS GROVE, OAK BROOK, WESTMONT, HINSDALE, WILLOW SPRINGS and TRI STATE to operate on frequencies 150.805 MHz and 153.635 MHz with a private line code of 146.2 Hz as licensed by the Federal Communications Commission to CLARENDON HILLS.

7. This Agreement allows for six (6) fire departments, CLARENDON HILLS, OAKBROOK, WESTMONT, HINSDALE, and TRI STATE to operate on the Repeater System as their primary radio system at this time, and one (1) fire department, DOWNERS GROVE to operate on the Repeater System as their backup secondary radio system at this time, with said seven (7) fire departments hereby constituting the Repeater System Group.

There shall be one (1) main transmitter/repeater in the Repeater System, to be located at the Repeater System Site. This transmitter is currently and will remain the property of CLARENDON HILLS. The back up transmitter/repeater is located in DOWNERS GROVE. This back up transmitter/repeater in DOWNERS GROVE will serve as a backup in the case of a failure of the main transmitter/repeater.

8. CLARENDON HILLS will provide a building at the Repeater System Site for all Network Equipment related to the operation of the repeater/transmitter and associated equipment. This building will be climate controlled and provided with an electrical service, backup electrical generator and an uninterrupted power supply system. This building will be locked and secured at all times.

9. CLARENDON HILLS will have overall control of the Network Equipment, and will have the capability to shut the repeater off immediately at all times, in the event of an open microphone on a mobile or portable radio, or in the case of an equipment malfunction.

10. DOWNERS GROVE, OAK BROOK and TRI STATE will have overall control of all of the receivers that are routed through their respective comparators. CLARENDON HILLS will have control of all receivers that are routed through the comparator located at the Repeater System Site. CLARENDON HILLS, DOWNERS GROVE, OAK BROOK and TRI STATE will have the ability to disable any and/or all receivers under their control in the event of a malfunction of one (1) or more of the receivers.

11. All fire departments and dispatch centers working in the Repeater System shall conform to "Standard Operating Procedures" for dispatch, as defined by the Fire Chiefs of CLARENDON HILLS, DOWNERS GROVE, OAK BROOK, WESTMONT, HINSDALE, WILLOW SPRINGS and TRI STATE. Communications shall be concise and to the point. Professionalism and courtesy shall be adhered to at all times.

12. CLARENDON HILLS, DOWNERS GROVE, OAK BROOK, WESTMONT, HINSDALE and TRI STATE shall utilize mobile data computers in all front line fire department vehicles to facilitate call handling. At this time WILLOW SPRINGS does not have any mobile data computer capabilities and is encouraged to install mobile data computers in all of their front line fire department vehicles in the near future. The term "Front Line Vehicles" shall mean all ambulances, engines, ladder trucks, rescue squads and command vehicles that respond to emergency calls on a regular basis. The mobile data computers should be used when possible for status changes and other administrative functions according to the procedures of the member Fire Chiefs. Radio channel communications are to be kept to a minimum. It is not the intent of the Repeater System to identify each transmission, but to interact professionally and courteously with each Party to keep radio traffic to a minimum, so that all Parties will be able to utilize the radio channels effectively.

13. To the extent necessary, each member of the Repeater System Group agrees to follow normal firefighting communication protocol. Upon incident command notification, fire units will switch to a fireground communication channel, to conduct all on scene communications for situations that will require more communications than normal. This will leave the primary Repeater System channels available for other radio traffic.

14. CLARENDON HILLS, DOWNERS GROVE, OAK BROOK, WESTMONT, HINSDALE, WILLOW SPRINGS and TRI STATE agree to standardize radio communications as much as possible so as to better effect communications on a shared frequency.

15. To the maximum extent permitted by law, each of the Parties agrees to hold the other Parties, their respective officers, agents and employees, and Southwest Central Dispatch, which is the dispatch agency for CLARENDON HILLS and HINSDALE, harmless from and against all claims, and indemnify the other Parties, their respective officers, agents

and employees, and Southwest Central Dispatch, in relation to, any claim or claims, meritorious or otherwise, for any loss, personal injury, death or damages that may arise in conjunction with, or result from, the act or failure to act of one or more employees, agents or officials of the indemnifying Party insofar as such act or failure to act results in such loss, personal injury, death or damages for which either the indemnifying Party or the indemnified Parties, jointly or severally, may or shall be liable.

16. CLARENDON HILLS, DOWNERS GROVE, OAK BROOK, WESTMONT, HINSDALE, WILLOW SPRINGS and TRI STATE hereby represent and warrant that each presently possesses and will continue to possess insurance coverage for contractual liabilities, and blanket excess coverage, providing comprehensive general liability coverage in an aggregate amount of not less than \$2,000,000.00 per occurrence pursuant to the provisions of a self-insurance pool agreement or comprehensive general liability insurance policy and a blanket excess policy. Each Party shall take all actions necessary to keep such insurance coverage in full force and effect for the entire term of this Agreement, and each Party may request and receive adequate proof from any other Party that such insurance is valid and in full force.

17. Future upgrades to or replacement of Network components is anticipated. Recognizing that CLARENDON HILLS, DOWNERS GROVE, OAK BROOK, WESTMONT and TRI STATE have PREVIOUSLY contributed funds to pay for the Network equipment, it is agreed that in lieu of a "buy in" payment, HINSDALE and WILLOW SPRINGS will each be responsible for twenty five percent (25%) of the cost of any future upgrades to or replacement of Network components, up to a maximum of five thousand and no/100 dollars (\$5,000) each and that CLARENDON HILLS, DOWNERS GROVE, OAK BROOK, WESTMONT and TRI STATE will each be responsible for ten percent (10%) of these costs. When HINSDALE and WILLOW SPRINGS reach the five thousand and no/100 dollars (\$5,000) maximum, any future

costs for upgrades to or replacement of Network components will be shared equally among those parties who are still participating in and a party to this agreement.

18. CLARENDON HILLS, DOWNERS GROVE, OAK BROOK, WESTMONT, HINSDALE, WILLOW SPRINGS or TRI STATE may terminate their respective involvement in this Agreement by giving written notice of said termination to the other Parties hereto not less than twelve (12) months in advance of the effective date of said termination. However, CLARENDON HILLS may not give such notice of termination to the other Parties hereto until after thirty six (36) months have elapsed from the commencement of the Agreement, except in the case of default by one of the other Parties. Such notice of termination shall not relieve the terminating Party of any obligation to pay any fees or charges accrued, unpaid, or obligated prior to the effective date of the termination.

19. For purposes of this Agreement, all notices that are given shall be given to all the following Parties at the addresses indicated:

Village of Clarendon Hills
Fire Department
Attention: Fire Chef
316 Park Avenue
Clarendon Hills, Illinois 60514

Village of Downers Grove
Fire Department
Attention: Fire Chief
5240 Main Street
Downers Grove, Illinois 60515

Village of Oak Brook
Fire Department
Attention Fire Chief
1200 Oak Brook Road
Oak Brook, Illinois 60523

Village of Westmont
Fire Department
Attention: Fire Chief
6015 S. Cass Avenue
Westmont, Illinois 60559

Southwest Central Dispatch
Attention: Director
7611 W. College Drive
Palos Heights, Illinois 60463

Tri State Fire Protection District
Attention: Fire Chief
419 Plainfield Road
Darien, Illinois 60561

Village of Hinsdale
Fire Department
Attention: Fire Chief
121 Symonds Drive
Hinsdale, Illinois 60521

Village of Willow Springs
Fire Department
Attention: Fire Chief
8259 Willow Springs Road
Willow Springs, Illinois 60480

All notices shall be sent certified mail, return receipt requested, or by personal service.

Notices given by certified mail shall be deemed given on the third (3rd) day following the mailing thereof.

20. This Agreement shall be for a term of ten (10) years commencing on the date the last of the Parties hereto executes this Agreement, and shall automatically renew for additional five (5) year terms thereafter, unless sooner terminated by a Party or by the Parties hereto in accordance with Section 18 above.

21. In light of this Agreement, the "Intergovernmental Agreement between the Village of Clarendon Hills, the Village of Downers Grove, the Village of Westmont, the Village of Oak Brook and the Tri State Fire Protection District for a Fire Department Radio Communication Network," dated September 21, 2009, is hereby terminated.

IN WITNESS HEREOF, the Parties have set their hands and seals on the dates shown below.

VILLAGE OF CLARENDON HILLS

Date: _____, 2010

Thomas F. Karaba
Village President

Attest:

Dawn Tandle
Village Clerk

VILLAGE OF DOWNERS GROVE

Date: _____, 2010

Ron Sandack
Mayor

Attest:

April Holden
Village Clerk

VILLAGE OF OAK BROOK

Date: _____, 2010

John W. Craig
Village President

Attest:

Charlotte Pruss
Village Clerk

VILLAGE OF WESTMONT

Date: _____, 2010

William Rahn
Mayor

Attest:

Virginia Szymiski
Village Clerk

TRI STATE FIRE PROTECTION DISTRICT

Date: _____, 2010

Hamilton Bo Gibbons
Board President

Attest:

Jill Strenzel
Board Secretary

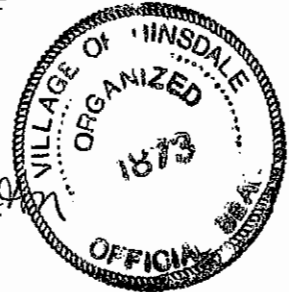
VILLAGE OF HINSDALE

Date: March 2, 2010

Thomas K. Cauley Jr.
Village President

Attest:

Christine Bruton
Deputy Village Clerk



VILLAGE OF WILLOW SPRINGS

Date: _____, 2010

Alan Nowaczyk
Mayor

Attest:

Adeena Baskovich
Village Clerk

REQUEST FOR BOARD ACTION
Fire and Police Departments

AGENDA SECTION: Consent Agenda - ZPS

SUBJECT: Approval of an Ordinance to Dispose of Village Owned Property

MEETING DATE: June 13, 2017

FROM: John Giannelli, Fire Chief
Thomas Lillie, Deputy Chief of Police

Recommended Motion

Approve an Ordinance Authorizing the Sale by Auction or Disposal of Personal Property Owned by the Village of Hinsdale declaring the items included in Exhibit A as surplus; selling the items that have value at the public auction website E-bay and disposing or donating the items that do not have value.

Background

Exhibit A attached to the Ordinance contains three different groups of items. The first group includes (2) thermal imaging cameras purchased in 2005 used to identify hidden fires and hot spots in structure fires. These items are several generations old, do not work, and have been phased out and replaced with new cameras. Also included is a Canon film camera and Speedlite flash unit. This camera and flash were used by our fire investigators for the past 29 years, and have since been replaced with a digital camera. The camera equipment will be donated to the College of DuPage photography department for students to use in class. The thermal imaging cameras have very little if any monetary value and will be donated to Hearts in Motion (HIM), an organization that will have the cameras refurbished, if possible, and sent to Guatemalan Firefighters.

The second group of items includes (6) reclining chairs and (1) double reclining sofa unit purchased in 2010, all of which is used in the Fire Department day room. The chairs and sofa are in disrepair and the covering is worn. The Hinsdale Fire Department Foreign Fire Board has approved the purchase of (6) new chairs and (1) sofa unit out of their FY2017/2018 budget. The surplus furniture will be donated to American Veterans.

The third group of items includes (2) vehicles that were previously assigned to the Patrol Unit of the Police Department. The vehicles have outlived their useful lives and repair costs are not worth the expense to keep the vehicles in service. The vehicles will be auctioned off on ebay. The third group of items also includes (6) leather coats that were used by patrol officers. The coats are no longer part of the patrol officer uniform but still have value and will be auctioned off on ebay.

Discussion & Recommendation

The Fire and Police Departments are recommending items with value will be listed on the public auction website E-bay and items that are of no value to be properly disposed of or donated.

Budget Impact

None

Village Board and/or Committee Action

By policy this matter is placed on the consent agenda.

Documents Attached

1. Ordinance Authorizing the Sale by Auction or Disposal of Personal Property Owned by the Village of Hinsdale.
2. Exhibit A inventory form

VILLAGE OF HINSDALE

ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE SALE BY AUCTION OR DISPOSAL OF PERSONAL PROPERTY OWNED BY THE VILLAGE OF HINSDALE

WHEREAS, in the opinion of at least a simple majority of the corporate authorities of the Village of Hinsdale, it is no longer necessary or useful to or for the best interests of the Village of Hinsdale, to retain ownership of the personal property hereinafter described; and

WHEREAS, it has been determined by the President and Board of Trustees of the Village of Hinsdale to sell said property on the E-Bay Auction website (www.ebay.com) open to public auction to be held on or after the week of June 14, 2017, or otherwise donate or dispose of the property.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF HINSDALE:

Section One: Pursuant to 65 ILCS 5/11-76-4, the President and Board of Trustees of the Village of Hinsdale find that the personal property listed on the form attached (Exhibit A) to this Ordinance and now owned by the Village of Hinsdale, is no longer necessary or useful to the Village of Hinsdale and the best interests of the Village of Hinsdale will be served by its sale, donation, or disposal.

Section Two: Pursuant to said 65 ILCS 5/11-76-4, the Village Manager is hereby authorized and directed to sell the aforementioned personal property now owned by the Village of Hinsdale on the E-Bay Auction website (www.ebay.com) open to public auction, on or after Wednesday, June 14, 2017, to the highest bidder on said property, or otherwise donate or dispose of the property.

Section Three: The Village Manager is hereby authorized and may direct E-Bay to advertise the sale of the aforementioned personal property in a newspaper published within the community before the date of said public auction.

Section Four: No bid which is less than the minimum price set forth in the list of property to be sold shall be accepted except as authorized by the Village Manager or his agent.

Section Five: The Village Manager is hereby authorized and may direct E-Bay to facilitate an agreement for the sale of said personal property. Property determined to not have value may be disposed of or donated as authorized by the Village Manager. Items sold on E-Bay will charge an administrative fee, which will come out of the proceeds from the sale of surplus vehicles and equipment.

Section Six: Upon payment of the full auction price, the Village Manager is hereby authorized and directed to convey and transfer title to the aforesaid personal property, to the successful bidder.

Section Seven: This Ordinance shall be in force and effect from and after its passage, by a simple majority vote of the corporate authorities, and approval in the manner provided by law.

PASSED this _____ day of _____ 2017.

AYES:

NAYS:

ABSENT:

APPROVED this _____ day of _____ 2017.

Village President

ATTEST:

Village Clerk

EXHIBIT A
INVENTORY FORM*

Municipality: Hinsdale

Contact Person: John Giannelli/Tom Lillie

Phone Number: (630)789-7060

FAX Number: (630)789-1895

(630) 789-7083

(630) 789-1631

YEAR	ITEM/MAKE	MODEL/STYLE	VIN NUMBER	MINIMUM BID
Electronics				
2005	Thermal Imaging Camera	Talisman K-90	789/11-05-2005	Donate to HIM
2005	Thermal Imaging Camera	Talisman K-90	801/12-22-2005	Donate to HIM
1989	Canon Film Camera	EOS-1 35mm	134339	Donate to COD
1989	Speedlite Flash	430EZ	FG-1002	Donate to COD
Furniture				
2010	Lazy-boy reclining chair	Reclining chair	01-0359	No value/Donate
2010	Lazy-boy reclining chair	Reclining chair	01-0359	No value/Donate
2010	Lazy-boy reclining chair	Reclining chair	01-0359	No value/Donate
2010	Lazy-boy reclining chair	Reclining chair	01-0359	No value/Donate
2010	Lazy-boy reclining chair	Reclining chair	01-0359	No value/Donate
2010	Lazy-boy reclining chair	Reclining chair	01-0359	No value/Donate
2010	Lazy-boy sofa	Double Incliner Sofa	440359	No value/Donate
Vehicles and Uniforms				
2011	Car/Ford	Crown Vic	2FABP7BV7BX118661	\$2,000
2011	SUV/Chevrolet	Tahoe	1GNLC2E02BR378108	\$5,000
UNK	Leather Coat	Patrol/Motorcycle Coat	Size 42	\$50
UNK	Leather Coat	Patrol/Motorcycle Coat	Size 46	\$50
UNK	Leather Coat	Patrol/Motorcycle Coat	UNK	\$50
UNK	Leather Coat	Patrol/Motorcycle Coat	UNK	\$50
UNK	Leather Coat	Patrol/Motorcycle Coat	Size 44	\$50
UNK	Leather Coat	Patrol/Motorcycle Coat	Size 44	\$50

*This Inventory Form, the Response Form, and copies of titles must be returned to reserve space. Donate items are accepted on a first-come, first-served basis.

AGENDA SECTION: Consent Agenda – ZPS

SUBJECT: DAS Ordinance – Text Amendment to Process Distributed Antenna Systems (DAS) Applications located in Nonresidential, Residential and Design Review Overlay Districts Consistently

MEETING DATE: June 13, 2017

FROM: Chan Yu, Village Planner

Recommended Motion

Approve an Ordinance amending Title 7, Chapter 1, Article G, and Title 13, Chapters 1 and 6 relative to installations of small cell facilities and distributed antenna systems in public rights-of-way.

Background

The “DAS Ordinance” was adopted on September 4, 2012, per Ordinance 2012-36, and has two different approval procedures based on the location of the proposed DAS equipment. For example, if the proposed location is in a residentially zoned district or a Design Review Overlay District, per Title 7, Chapter 1 Article G Section 5(D)(3):

“Village Board Of Trustees Review And Determination Regarding Residential Or Design Review Overlay District Applications: If an application seeks installation of a distributed antenna system in right of way locations that include any locations within a residential zoning district or design review overlay district, the application, upon being found to contain all required information and to be otherwise complete, shall be forwarded for review to the village's board of trustees. The board of trustees, upon receipt of an application seeking installation of a distributed antenna system in the right of way that includes locations within a residential zoning district or a design review overlay district, shall review the application at its next regularly scheduled meeting. Notice of the meeting at which the application shall be considered shall be provided at least seven (7) days prior to the meeting via certified mail to all taxpayers of record of properties within two hundred fifty feet (250') of any node proposed to be placed in a residential zoning district or within the village's design review overlay district at the address listed with the treasurer of the applicable county for payment of real estate property taxes on the property. At the meeting where the application is considered, board of trustees may seek input from the applicant, village engineer, village staff, residents and other concerned parties relative to the proposed system and its location. The board of trustees may suggest alternative locations for location of the system or particular nodes and other equipment. The board of trustees may continue the matter for additional input or submissions, or take other action as it deems necessary to reach a reasoned determination on the application. The board of trustees shall consider whether the application conforms to all village requirements for construction of utility facilities in the rights of way, including the requirements of this article and applicable ordinances, codes, laws, rules and regulations, and whether placement of the system at the proposed locations instead of outside of the residential

zoning district or design review overlay district, or at any ZPS suggested alternative location within the residential zoning district or design overlay district, is necessary for effective technical functioning of the system, and shall then either approve the application, with or without reasonable conditions, or deny the application."

In contrast, if the proposed location is in a nonresidential district, the review and approval procedure excludes the participation by the Board and public, per the current language of Title 7, Chapter 1 Article G Section 5(D)(2):

"Administrative Approval Of Nonresidential Application: If an application seeks installation of a distributed antenna system in right of way locations that are entirely outside of residential zoning districts and design review overlay districts, the village manager or his or her designee shall review the application and issue a permit pursuant to subsection A of this section upon finding that the proposed work conforms to the requirements of this article and applicable ordinances, codes, laws, rules and regulations."

Discussion & Recommendation

On May 2, 2017, the Board discussed and agreed with staff's recommendation to process DAS applications in a residentially zoned districts, Design Review Overlay District and nonresidential districts, consistently, in accordance to Title 7, Chapter 1 Article G Section 5(D)(3).

Village Board and/or Committee Action

At the May 16, Board of Trustees meeting, the Board had no general issues or questions with the text amendment request and moved the item forward for approval on Consent Agenda.

Documents Attached

Ordinance

The following related materials were provided for the May 2, 2017, Board meeting and can be found on the Village website at:

http://www.villageofhinsdale.org/document_center/VillageBoard/2017/MAY/VBOT%20packet%2005%2002%2017.pdf

- Municipal Code Title 7, Chapter 1, Article G, Subsection D(2) and D(3)
- Ordinance O2012-36, An Ordinance Amending Title 7, Chapter 1, Article G and Title 13, Chapters 1 and 6 Relative to Installations of Distributed Antenna Systems in Public Right-Of-Way

VILLAGE OF HINSDALE

ORDINANCE NO. _____

**AN ORDINANCE AMENDING TITLE 7 (PUBLIC WAYS AND PROPERTIES),
CHAPTER 1 (STREETS AND SIDEWALKS), ARTICLE G (CONSTRUCTION OF
UTILITY FACILITIES IN RIGHTS-OF-WAY) AND TITLE 13
(TELECOMMUNICATIONS), CHAPTERS 1 (GENERAL PROVISIONS) AND 6 (FEES
AND COMPENSATION) RELATIVE TO INSTALLATIONS OF SMALL CELL
FACILITIES AND DISTRIBUTED ANTENNA SYSTEMS IN PUBLIC RIGHTS-OF-WAY**

WHEREAS, the Village of Hinsdale ("Village") uses the public rights-of-way within its corporate limits to provide essential public services to its residents and businesses; and

WHEREAS, the public rights-of-way within the Village are a limited public resource held in trust by the Village for the benefit of its citizens and the Village has a custodial duty to ensure that the public rights-of-way are used, repaired and maintained in a manner that best serves the public interest; and

WHEREAS, utility service providers, including electricity, telephone, natural gas and cable television and video service providers have placed, or from time to time may request to place, certain utility facilities in the public rights-of-way within the Village; and

WHEREAS, the President and Board of Trustees of the Village have previously adopted regulations, in Title 7 (Public Ways and Property) and Title 13 (Telecommunications) of the Village Code of Hinsdale ("Village Code"), among other places, relative to the installation of distributed antenna systems within the public rights-of-way of the Village; and

WHEREAS, several years having since passed, the Village finds it to be in the best interests of the Village to make certain amendments to the previously approved regulations to reflect various changing conditions, including but not limited to, specifically referencing small cell facilities in addition to distributed antenna systems, all as set forth below.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

SECTION 1: Recitals. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

SECTION 2: Title 7 (Public Ways and Properties), Chapter 1G (Construction of Utility Facilities in Rights-of-Way), Section 2 (Definitions), is amended by insertion of the following definition in the existing text:

"SMALL CELL FACILITY: A wireless telecommunications facility consisting of an antenna and related equipment either installed singly or as part of a network to provide coverage or enhance capacity in a limited defined area. Generally single-service provider installation."

SECTION 3: Title 7 (Public Ways and Properties), Chapter 1G (Construction of Utility Facilities in Rights-of-Way), Section 4 (Permit Required; Applications and Fees), subsection D (Supplemental Application Requirements For Specific Types Of Utilities) is amended to read in its entirety as follows:

D. Supplemental Application Requirements For Specific Types Of Utilities: In addition to the requirements of subsection C of this section, the permit application shall include the following items, as applicable to the specific utility that is the subject of the permit application:

1. In the case of the installation of a new electric power, communications, telecommunications, cable television service, video service or natural gas distribution system, evidence that any "certificate of public convenience and necessity" or other regulatory authorization that the applicant is required by law to obtain, or that the applicant has elected to obtain, has been issued by the ICC or other jurisdictional authority;

2. In the case of natural gas systems, state the proposed pipe size, design, construction class, and operating pressures;

3. In the case of water lines, indicate that all requirements of the Illinois environmental protection agency, division of public water supplies, have been satisfied;

4. In the case of sewer line installations, indicate that the land and water pollution requirements of the Illinois environmental protection agency, division of water pollution control, and other local or state entities with jurisdiction, have been satisfied; or

5. In the case of petroleum products pipelines, state the type or types of petroleum products, pipe size, maximum working pressure, and the design standard to be followed.

6. In the case of distributed antenna systems and small cell facilities, state whether the applicant is seeking to place all or a portion of the system within a residential zoning district or design review overlay district and, if so, an explanation as to why placement of the system entirely outside of such districts would materially compromise the functioning of the system or is otherwise impractical. Applications for installation of distributed antenna systems or small cell facilities shall also include proof that the telecommunications carrier or provider is registered with the village pursuant to section 13-2-1 of this code.

SECTION 4: Title 7 (Public Ways and Properties), Chapter 1G (Construction of Utility Facilities in Rights-of-Way), Section 5 (Action on Permit Applications), is amended at subsection D., to read in its entirety as follows:

"D. Additional Village Review of Applications for Installation of Distributed Antenna Systems and Small Cell Facilities. Applications to install distributed antenna systems and small cell facilities in the right-of-way are subject to the following application review and approval procedures.

1. Initial Application Review: Upon submission of a completed application for installation of a distributed antenna system or small cell facility in the right of way, the village manager or his or her designee shall review the application for completeness and compliance with the requirements of this article, and for the location of the proposed system.

~~2. Administrative Approval Of Nonresidential Application: If an application seeks installation of a distributed antenna system in right of way locations that are entirely outside of residential zoning districts and design review overlay districts, the village manager or his or her designee shall review the application and issue a permit pursuant to subsection A of this section upon finding that the proposed work conforms to the requirements of this article and applicable ordinances, codes, laws, rules and regulations.~~

~~3. Village Board Of Trustees Review And Determination Regarding Residential Or Design Review Overlay District Applications: If an application seeks installation of a distributed antenna system in right of way locations that include any locations within a residential zoning district or design review overlay district, the application, uUpon~~ being found to contain all required information and to be otherwise complete, an application for installation of a distributed antenna system or small cell facility in the public right of way shall be forwarded for review to the village's board of trustees. The board of trustees, upon receipt of an application ~~seeking installation of a distributed antenna system in the right of way that includes locations within a residential zoning district or a design review overlay district,~~ shall review the application at its next regularly scheduled meeting. Notice of the meeting at which the application shall be considered shall be provided at least seven (7) days prior to the meeting via certified mail to all taxpayers of record of properties within two hundred fifty feet (250') of any node proposed to be placed in a residential zoning district or within the village's design review overlay district at the address listed with the treasurer of the applicable county for payment of real estate property taxes on the property. At the meeting where the application is considered, board of trustees may seek input from the applicant, village engineer, village staff, residents and other concerned parties relative to the proposed system or facility and its location. The board of trustees may suggest alternative locations for location of the system, facility or particular nodes and other equipment. The board of trustees may continue the matter for

additional input or submissions, or take other action as it deems necessary to reach a reasoned determination on the application. The board of trustees shall consider whether the application conforms to all village requirements for construction of utility facilities in the rights of way, including the requirements of this article and applicable ordinances, codes, laws, rules and regulations, and, for a system or facility proposed for placement in a residential zoning district or design review overlay district, whether placement of the system or facility at the proposed locations instead of outside of the residential zoning district or design review overlay district, or at any ~~ZPS-Board of Trustees~~ suggested alternative location within the residential zoning district or design review overlay district, is necessary for effective technical functioning of the system or facility, and shall then either approve the application, with or without reasonable conditions, or deny the application.

4. Time Limit For Village Consideration: The village shall ensure that fully completed applications for installation of distributed antenna systems or small cell facilities receive timely consideration. Unless otherwise acted on by the village, a fully completed application shall be deemed granted ninety (90) days after submission, provided the applicant has complied with applicable village codes, ordinances and regulations. The ninety (90) day period can be extended by agreement. (Ord. O2015-01, 1-20-2015)

SECTION 5: Title 7 (Public Ways and Properties), Chapter 1G (Construction of Utility Facilities in Rights-of-Way), Section 15 (Location of Facilities), subsection J., is amended to read in its entirety as follows:

J. . Distributed Antenna Systems and Small Cell Facilities:

1. Collocation; Existing Poles: All equipment related to a distributed antenna system or small cell facility shall be mounted/collocated on existing poles or other existing structures unless it can be shown by the applicant either that a new pole is required in order for the system or facility to function effectively or that an alternate location will be less obtrusive and/or more beneficial to the public. Equipment may be housed in a cabinet at ground level only with the approval of the village as to location and with appropriate screening. The design of any new pole requested shall be subject to approval by the village board. (Ord. O2015-01, 1-20-2015)

2. Visual Impact: An applicant seeking installation of a distributed antenna system or small cell facility must demonstrate that it has made efforts to blend or camouflage the system or facility with existing facilities and surroundings or has otherwise screened or concealed the system or facility from view. Approved blending methods include, but are not limited to, location of equipment other than antennas within a tree canopy or other inconspicuous location, use of green, brown or other colored equipment (if commercially available to the applicant) designed to mimic the colors and/or materials of the tree canopy, collocation

structure or other environmental features or nearby structures, as well as use of textures and shapes as appropriate, all with the intent of minimizing the visual impact of the system or facility. Unnatural colors and exposed cables are prohibited ~~absent specific village approval~~.

3. Minimum Height: All pole mounted distributed antenna systems or small cell facilities shall be installed at a minimum height of nine feet (9') above the ground. Equipment may be housed in a cabinet at ground level only with the approval of the village as to location and with appropriate screening.

4. Maximum Height: Distributed antenna systems or small cell facilities may not extend more than seven feet (7') above the height of the existing pole or other structure on which it is installed.

5. Size: Distributed antenna systems or small cell facilities, including related equipment enclosures, shall conform to the size limitations in subsection A5 of this section. Equipment enclosures shall not be oversized based on anticipated future needs unless specifically approved by the village.

6. Residential Placements: Where distributed antenna systems or small cell facilities are placed in residential or design overlay districts, every effort shall be made to avoid placement at right of way locations directly in front of a residence. If placement directly in front of a residence is absolutely necessary for technological reasons, the village has the right to require screening or impose other design mitigation requirements.

7. Alternative Locations: The village may request that a particular node or nodes be placed in an alternative location to that proposed by the applicant. Where a request for an alternative location is unable to be accommodated by an applicant, the applicant shall supply an explanation in writing as to why the suggested alternative location will materially compromise the functioning of the system or facility or is otherwise impractical. (Ord. O2012-36, 9-4-2012)

SECTION 6: Title 13 (Telecommunications), Chapter 1 (General Provisions), Section 2 (Definitions), is amended by insertion of the following definition in the existing text:

"SMALL CELL FACILITY: A wireless telecommunications facility consisting of an antenna and related equipment either installed singly or as part of a network to provide coverage or enhance capacity in a limited defined area. Generally single-service provider installation."

SECTION 7: Title 13 (Telecommunications), Chapter 6 (Fees and Compensation), is amended by amending Section 13 (Distributed Antenna System Application Fee), to read in its entirety as follows:

**"13-6-13: DISTRIBUTED ANTENNA SYSTEM/SMALL CELL FACILITY
APPLICATION FEE:**

Applications for installation of each distributed antenna system site or small cell facility that ~~is~~are subject to the zoning and public safety review and approval procedures set forth in section 7-1G-5.D.3. shall be subject to a one time application fee of two hundred and fifty dollars (\$250.00) relating to the review, issuance and administration of the application. Applicants are required to pay such fee at the date such application is submitted.

SECTION 8: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

SECTION 9: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

PASSED this _____ day of _____ 2017.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____, 2017, and attested to by the Village Clerk this same day.

Thomas K. Cauley, Jr., Village President

ATTEST:

Christine M. Bruton, Village Clerk

This Ordinance was published by me in pamphlet form on the _____ day of _____, 2017.


Christine M. Bruton, Village Clerk

**REQUEST FOR BOARD ACTION**
Finance

AGENDA SECTION: Second Reading/Non-consent – ACA

SUBJECT: Reimbursement Resolution for 2017 Bond Issue

MEETING DATE: June 13, 2017

FROM: Darrell Langlois, Assistant Village Manager/Finance Director 

Recommended Motion

Waive the First Reading and Approve a Resolution Expressing the Intent of the Village to Reimburse Capital Expenditures from Proceeds of an Obligation.

Background

The Village is proceeding with the process of selling up to \$10,000,000 General Obligation Bonds (Sales Tax Alternate Revenue Source) in order to finance the first phase of the accelerated infrastructure program. The bond sale is expected to occur on July 11, 2017, with the actual bond "closing" not expected until the end of July. The Village will not receive the actual proceeds from the bond sale until the closing date.

Discussion & Recommendation

It is expected that the Village will incur expenses related to the infrastructure program prior to the bond closing date at the end of July. In order for the Village to reimburse itself with bond proceeds for these expenditures, approval of the attached resolution is required. Once approved, the Village can reimburse itself with bond proceeds for any expenditures that occur up to 60 days prior to the resolution approval date of June 13, 2017. It is also recommended that the first reading be waived, otherwise the reimbursement period would be shortened by 28 days as the Village Board is not scheduled to meet again until July 11, 2017.

Budget Impact

Proceeds from the bond sale are needed to fund all of the accelerated infrastructure program.

Village Board and/or Committee Action

N/A

Documents Attached

1. Bond Reimbursement Resolution

RESOLUTION NUMBER _____

RESOLUTION expressing official intent regarding certain capital expenditures to be reimbursed from proceeds of an obligation to be issued by the Village of Hinsdale, DuPage and Cook Counties, Illinois.

* * *

WHEREAS, the President and the Board of Trustees (the "*Corporate Authorities*") of the Village of Hinsdale, DuPage and Cook Counties, Illinois (the "*Village*"), have developed a list of capital projects described in *Exhibit A* hereto (the "*Projects*"); and

WHEREAS, all or a portion of the expenditures relating to the Projects (the "*Expenditures*") (i) have been paid within the 60 days prior to the passage of this Resolution or (ii) will be paid on or after the passage of this Resolution; and

WHEREAS, the Village reasonably expects to reimburse itself for the Expenditures with the proceeds of an obligation:

NOW, THEREFORE, Be It and It Is Hereby Resolved by the President and the Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties, Illinois, as follows:

Section 1. Incorporation of Preambles. The Corporate Authorities hereby find that all of the recitals contained in the preambles to this Resolution are full, true and correct and do incorporate them into this Resolution by this reference.

Section 2. Intent to Reimburse. The Village reasonably expects to reimburse the Expenditures with proceeds of an obligation.

Section 3. Maximum Amount. The maximum principal amount of the obligation expected to be issued for the Projects is \$10,000,000.

Section 4. Ratification. All actions of the officers, agents and employees of the Village that are in conformity with the purposes and intent of this Resolution, whether taken before or after the adoption hereof, are hereby ratified, confirmed and approved.

Section 5. Severability. If any section, paragraph, clause or provision of this Resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this Resolution.

Section 6. Repeal. All resolutions or parts thereof in conflict herewith be and the same are hereby repealed and this Resolution shall be in full force and effect forthwith upon its adoption.

ADOPTED by the Corporate Authorities on June 13, 2017.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED on June 13, 2017.

President, Village of Hinsdale, DuPage and
Cook Counties, Illinois

RECORDED in the Village Records on June 13, 2017.

Attest:

Village Clerk, Village of Hinsdale, DuPage
and Cook Counties, Illinois

EXHIBIT A

DESCRIPTION OF CAPITAL PROJECTS

All capital projects including certain public infrastructure projects, including but not limited to, acquiring and constructing improvements to municipal roads and streets, access roads, bridges, and sidewalks; waste disposal systems; and water and sewer line extensions, water distribution and purification facilities, storm water drainage and retention facilities, and sewage treatment facilities and construction of a parking deck structure within the Village

REQUEST FOR BOARD ACTION
Finance

AGENDA SECTION: Second Reading – ACA

SUBJECT: Third Term Extension and Amendment with the Hinsdale Platform Tennis Association

MEETING DATE: June 13, 2017

FROM: Darrell Langlois, Assistant Village Manager/Finance Director *DL*

Recommended Motion

To Approve a Recreational License Agreement-Third Term Extension and Amendment with the Hinsdale Platform Tennis Association.

Background

The Village has eight platform tennis courts; six are located at KLM Park and two are located at Burns Field. The Village has two license agreements in place that cover most of the platform tennis programming. The first agreement is with Mary Doten, which allows her to teach and coordinate lessons at the Village courts. The second agreement is with the Hinsdale Platform Tennis Association (HPTA), which allows their organization use of the courts for practice, league play, and special events. Under terms of the license agreement between the Village and HPTA, their members and league players are required to also have a platform tennis membership with the Village.

Discussion & Recommendation

The current license agreement between HPTA and the Village was set to expire in March, 2016. Two previous extensions were approved in order to negotiate terms of a successor agreement; the most recent extension expired on May 31, 2017. Since March, 2016 a negotiating committee consisting of ACA Chairman Hughes, Parks and Recreation Commission Chair Alice Waverly, and Village staff have had numerous meetings with representatives from HPTA but the work of coming up with a new agreement is not yet complete. It is recommended that the current agreement now be extended to November 30, 2017 so that we can complete the negotiations on a new agreement.

Budget Impact

N/A

Village Board and/or Committee Action

The first reading of this item was held on May 16, 2017 whereby staff was directed to also update the contact information for HPTA and eliminate the seasonal date restrictions that were included in the original 2009 agreement. Consistent with this direction, the License Extension and Amendment has been revised to incorporate these changes and can now be considered for approval.

Documents Attached

1. Recreation License Agreement-Third Term Extension and Amendment

**RECREATIONAL LICENSE AGREEMENT —
THIRD TERM EXTENSION AND AMENDMENT**

This Recreational License Agreement – Third Term Extension and Amendment (hereinafter "Third Term Extension and Amendment") is executed on this _____ day of _____, 2017 by and between the Village of Hinsdale, Illinois (the "Village") and the Hinsdale Platform Tennis Association, a not-for-profit corporation (the "HPTA", and together with the Village, the "Parties").

RECITALS

- A. The Village is a unit of local government organized pursuant to and in accordance with the Illinois Municipal Code, 65 ILCS 5/1-1-1, *et seq.*; and
- B. The Village owns real property commonly known as The Katherine Legge Memorial Park, which is located at 5901 — 5911 S. County Line Road, Hinsdale, Illinois (the "Property"); and
- C. The Property contains recreational and social facilities, which the Village regularly permits individuals, organizations and entities to use, subject to certain terms and conditions of use; and
- D. HPTA is a not-for-profit Illinois corporation, and has requested that the Village permit it to regularly use the Property's paddle tennis facilities (the "Paddle Tennis Facilities") for the benefit of HPTA's members and guests; and
- E. The Parties have previously entered into a Recreational License Agreement dated March 3, 2009, a copy of which is attached hereto as **Exhibit 1** and made a part hereof (the "Recreational License Agreement"); and
- F. The Parties have previously extended the Recreational License Agreement, most recently through May 31, 2017, pursuant to a Recreational License Agreement – Second Term Extension, a copy of which is attached hereto as **Exhibit 2** and made a part hereof; and
- G. The Parties now desire to further extend the Recreational License Agreement to November 30, 2017, and to make other minor amendments to the Recreational License Agreement, as set forth below.

NOW, THEREFORE, in consideration of the above recitals and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged by each of the Parties, the Parties agree as follows:

- 1. **Recitals** — The above recitals are incorporated into and made a part of this Third Term Extension and Amendment by reference.
- 2. **Term** — The Term of the Recreational License Agreement, as previously extended, is further extended by this Third Term Extension and Amendment.

The Term as extended shall commence on June 1, 2017 and shall, unless earlier terminated by the Parties, automatically expire at 12:00 midnight on November 30, 2017.

3. **Notice** – Section 9 (Notice) of the Recreational License Agreement is hereby amended as to notices sent to the HTPA to read in its entirety as follows:

Hinsdale Platform Tennis Association
Attn: Marty Brennan, President
4516 Woodland
Western Springs, IL 60558

4. **Dates of Usage** – The Seasonal Date restrictions for use of the Paddle Tennis Facilities set forth in Exhibit A to the Recreational License Agreement are hereby amended to read in their entirety as follows:

HPTA may utilize the Paddle Tennis Facilities year round

5. **Terms and Conditions** — Except as otherwise modified by this Third Term Extension and Amendment, all terms and conditions of the Recreational License Agreement dated March 3, 2009 shall remain the same and shall remain in full force and effect during the term of this Third Term Extension and Amendment.
6. **Intergovernmental Agreement** — HPTA understands that the Village has entered into an Intergovernmental Agreement (IGA) with the Village of Burr Ridge, a copy of which is attached as **Exhibit 3** and made a part hereof. HPTA agrees to comply with the conditions contained in the IGA related to use and operation of the Paddle Tennis Facilities.

IN WITNESS WHEREOF, the Parties have caused this Third Term Extension and Amendment to be executed by duly authorized, as of the day and year written above.

VILLAGE OF HINSDALE

HINSDALE PLATFORM TENNIS
ASSOCIATION

Village President

President of HPTA

ATTEST:

ATTEST:

Village Clerk

Secretary, HPTA

EXHIBIT 1

RECREATIONAL LICENSE AGREEMENT

This Recreational License Agreement (the "Agreement") is executed on March 3, 2009, by and between the Village of Hinsdale, Illinois (the "Village"), and the Hinsdale Platform Tennis Association, a not-for-profit corporation ("HPTA", and together with the Village, the "Parties").

RECITALS

- A. The Village is a unit of local government organized pursuant to and in accordance with the Illinois Municipal Code, 65 ILCS 5/1-1-1, *et seq.*
- B. The Village owns real property known as The Katherine Legge Memorial Park, which is located at 5901 - 5911 South County Line Road, Hinsdale, Illinois (the "Property").
- C. The Property contains recreational and social facilities, which the Village regularly permits individuals, organizations, and entities to use, subject to certain terms and conditions of use.
- D. HPTA is a not-for-profit Illinois corporation, and has requested that the Village permit it to regularly use the Property's paddle tennis facilities (the "Paddle Tennis Facilities") for the benefit of HPTA's members and guests.
- E. In consideration of the Village's agreement to permit HPTA to use the Paddle Tennis Facilities on a continuing and pre-scheduled basis during the term of this Agreement, HPTA agrees to use the Paddle Tennis Facilities in strict accordance with the terms and conditions set forth below.

NOW, THEREFORE, in consideration of the above-recitals, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged by each of the Parties, the Parties agree as follows:

- 1. **Recitals.** The above recitals are incorporated into and made a part of this Agreement by reference.
- 2. **Recreational License.** The Village hereby grants a non-exclusive, revocable license (the "Recreational License") to HPTA, subject to the termination provisions of this Agreement, to use the Paddle Tennis Facilities for the sole purpose of practicing and playing tennis, and for no other purpose. HPTA expressly acknowledges that this Recreational License is not an interest in real or personal property. HPTA shall not under any circumstance record this Agreement or any document pertaining to this Agreement in any recorder's office, or with any other governmental body or agency.

3. **Term.** The term of the Recreational License shall commence upon the execution of this Agreement, and shall automatically expire on March 3, 2011 unless sooner terminated in accordance with the terms and conditions of this Agreement.
4. **Termination.** This Agreement and the Recreational License may be terminated by the Village at any time, for any reason, in the Village's sole discretion, upon fourteen (14) days written notice to HPTA. Upon HPTA's receipt of such notice, this Agreement shall terminate automatically.
5. **HPTA's Performance.** At all times during the term of this Agreement, HPTA shall act or refrain from acting as follows:
 - a. HPTA shall comply with all applicable federal, state, and municipal laws, statutes, ordinances, rules and regulations in its use of the Paddle Tennis Facilities;
 - b. HPTA shall take such reasonable actions as needed to ensure that its use of the Paddle Tennis Facilities do not unreasonably interfere with the normal and ongoing activities of the Village and other permitted users of the Property;
 - c. Immediately after each occasion on which it uses the Paddle Tennis Facilities, HPTA shall promptly remove any trash or debris left by its members or guests, and shall promptly remedy any damage to the Paddle Tennis Facilities and/or the Property caused by HPTA's members or guests, so as to restore the Paddle Tennis Facilities and the Property to the same condition as existed prior to any use by HPTA;
 - d. HPTA shall not perform or cause to be performed any improvement to, or modification of, the Paddle Tennis Facilities or the Property unless and until it receives express, prior, written authorization from the Village.
6. **Scheduling.** HPTA's use of the Paddle Tennis Facilities is limited to those seasonal dates listed on Exhibit A, which is attached hereto and incorporated herein by reference, and to those other dates and times on which the Parties may later agree. If a scheduling conflict arises where the Village and HPTA each anticipate using the Paddle Tennis Facilities to the exclusion of the other, the Village's anticipated needs shall have priority over HPTA's anticipated needs to the extent of the conflict. If a scheduling conflict arises between HPTA and any other permitted user of the Paddle Tennis Facilities, the first party to have made a written reservation with the Village for use of the Paddle Tennis Facilities shall have priority. The Parties shall cooperate in good faith to avoid any such scheduling conflict.

7. **Liability and Risk of Loss.**

- a. **Indemnity.** HPTA shall indemnify and hold the Village, its elected officials, administrators, employees, attorneys, agents, and representatives (collectively the "Indemnitees") harmless from any and all losses, injuries, claims, causes of action, demands, liabilities, damages, expenses, costs, and/or attorneys' fees that any of the Indemnitees may incur, which arise out of, result from, or occur in connection with HPTA's performance and/or breach of any of HPTA's duties under this Agreement, or any other act or omission of HPTA that relates in any way to this Agreement, or to HPTA's use of the Paddle Tennis Facilities or the Property. This duty to indemnify shall survive expiration or termination of this Agreement.
- b. **Insurance.** At all times during the term of this Agreement, HPTA shall maintain insurance policies with coverages and limits as provided in Exhibit B, and shall comply with all terms and conditions contained in Exhibit B, which is attached hereto and incorporated herein by reference.
- c. **Non-Waiver of Defenses.** Neither the above indemnification provision, insurance provision, nor any other provision of this Agreement, is intended to constitute the waiver of any immunity or defense held by the Village under the statutes or common laws of the State of Illinois.

8. **Attorneys' Fees to Village as Prevailing Party.** If the Village brings any cause of action against HPTA for any material or immaterial breach of this Agreement, in the event the Village prevails in such action, as determined by the Court, HPTA shall be liable to pay the Village's attorneys' fees, expenses, and court costs incurred in connection with such action.

9. **Notices.** Notices required or permitted to be given under this Agreement shall be in writing, shall be deemed received when sent, and shall be sent by U.S. mail addressed to the addressees listed below:

**Village Manager
Village of Hinsdale
19 E. Chicago Avenue
Hinsdale, IL 60521**


**Hinsdale Platform Tennis Association
Bill O'Brien, President
9515 Southview Avenue
Brookfield, IL 60513**

10. **Integration; No Oral Modification.** This Agreement represents the final and complete agreement of the Parties with respect to its subject matter. All prior communications, representations, negotiations, and promises, both oral and written, are deemed merged into this Agreement, and are of no force or effect. This Agreement may not be modified orally. Any modification of this Agreement must be in writing and signed by both Parties to be enforceable.

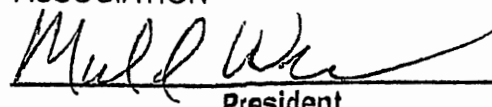
IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by duly authorized officers thereof, as of the day and year written above:

VILLAGE OF HINSDALE

HINSDALE PLATFORM TENNIS
ASSOCIATION



President of the Board of Trustees



President

ATTEST:

ATTEST:



Clerk of the Village of Hinsdale

Secretary

EXHIBIT A – HPTA's Seasonal Dates For Use of Paddle Tennis Facilities

October 15 through April 15 of each year during the term of the Recreational License

EXHIBIT B – INSURANCE COVERAGES AND LIMITS

1. Insurance Coverage

- A. At all times during the term of this Agreement, HPTA shall procure and maintain, in full force and effect, general liability, comprehensive automobile liability, and umbrella / excess liability insurance policies which cover personal injury and property damage.
- B. HPTA shall procure all such policies from a company or companies authorized to do business in Illinois and licensed by the Illinois Department of Financial and Professional Regulation, rated with an "A" or better in the current edition of Best's Key Rating Guide, or which is otherwise pre-approved in writing by the Village.
- C. Each of the above-referenced policies shall have the following minimum coverage limits:

- a. Comprehensive General Liability and Automobile Liability

Bodily Injury	\$1,000,000 per occurrence
	\$2,000,000 aggregate
Personal Injury	\$1,000,000 per occurrence
	\$2,000,000 aggregate

- b. Umbrella / Excess Coverage \$3,000,000

- 2. **Additional Insured.** Each of the policies procured and maintained by HPTA in accordance with this Agreement shall name the Village, its elected officials, administrators, employees, attorneys, agents, and representatives as additional insured, shall expressly insure the indemnification provision in Section 7.a of this Agreement, and shall provide that each respective policy shall not be terminated, cancelled, or materially changed without at least thirty (30) days advanced written notice to the Village.
- 3. **Certificates of Insurance.** Prior to the beginning of the term of this Agreement, and on or before January 1st of each year during the term of this Agreement, HPTA shall submit to the Village copies of each of HPTA's certificates of insurance evidencing the procurement and maintenance of the above-referenced policies in accordance with this Agreement.

4. **Non-Payment of Insurance Premiums.** In the event any of the above-referenced policies is terminated, cancelled, or materially changed at any time, the Village may give written notice to HPTA, identifying the policy terminated, cancelled, or materially changed and requesting that HPTA cause such policy to conform to the requirements of this Agreement. In the event HPTA fails to cause such policy to conform to the requirements of this Agreement within seven (7) days after receipt of such notice, the Village may, in its sole discretion, take such actions and pay such expenses as are reasonably necessary to procure such deficient policy and/or cause it to conform to the requirements of this Agreement. In that event, HPTA shall be liable to the Village for all costs, expenses, and attorneys fees incurred by the Village in procuring such policy or causing it to conform to the requirements of this Agreement.

s/contracts/paddle tennis 09

EXHIBIT 2

RECREATIONAL LICENSE AGREEMENT — SECOND TERM EXTENSION

This Recreational License Agreement – Second Term Extension (hereinafter "Second Term Extension Agreement") is executed on this 9th day of August, 2016 by and between the Village of Hinsdale, Illinois (the "Village") and the Hinsdale Platform Tennis Association, a not-for-profit corporation (the "HPTA", and together with the Village, the "Parties").

RECITALS

- A. The Village is a unit of local government organized pursuant to and in accordance with the Illinois Municipal Code, 65ILCS 5/1-1-1, *et seq.*; and
- B. The Village owns real property commonly known as The Katherine Legge Memorial Park, which is located at 5901 — 5911 S. County Line Road, Hinsdale, Illinois (the "Property"); and
- C. The Property contains recreational and social facilities, which the Village regularly permits individuals, organizations and entities to use, subject to certain terms and conditions of use; and
- D. HPTA is a not-for-profit Illinois corporation, and has requested that the Village permit it to regularly use the Property's paddle tennis facilities (the "Paddle Tennis Facilities") for the benefit of HPTA's members and guests; and
- E. The Parties have previously entered into a Recreational License Agreement dated March 3, 2009, a copy of which is attached hereto as **Exhibit A** and made a part hereof (the "Recreational License Agreement"); and
- F. The Parties have previously extended the Recreational License Agreement through July 31, 2016, pursuant to a Recreational License Agreement – Term Extension, a copy of which is attached hereto as **Exhibit B** and made a part hereof; and
- G. The Parties now desire to further extend the Recreational License Agreement to May 31, 2017, subject to the terms and conditions set forth herein in this Second Term Extension Agreement.


NOW, THEREFORE, in consideration of the above recitals and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged by each of the Parties, the Parties agree as follows:

- 1. **Recitals** — The above recitals are incorporated into and made a part of this Second Term Extension Agreement by reference.
- 2. **Term** — The term of this Second Term Extension Agreement shall commence on August 1, 2016 and shall, unless earlier terminated by the Parties, automatically expire at 12:00 midnight on May 31, 2017.

3. **Terms and Conditions** — Except as otherwise modified by this Second Term Extension Agreement, all terms and conditions of the Recreational License Agreement dated March 3, 2009 shall remain the same and shall remain in full force and effect during the term of this Second Term Extension Agreement.
4. **Intergovernmental Agreement** — HPTA understands that the Village has entered into an Intergovernmental Agreement (IGA) with the Village of Burr Ridge, a copy of which is attached as Exhibit C and made a part hereof. HPTA agrees to comply with the conditions contained in the IGA related to use and operation of the platform tennis courts subject to this Agreement.

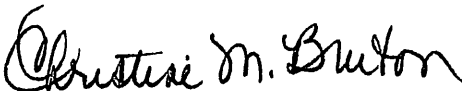
IN WITNESS WHEREOF, the Parties have caused this Second Term Extension Agreement to be executed by duly authorized, as of the day and year written above.

VILLAGE OF HINSDALE



Village President

ATTEST:




Village Clerk

HINSDALE PLATFORM TENNIS
ASSOCIATION



President of HPTA

ATTEST:



Secretary, HPTA

EXHIBIT 3

AN INTERGOVERNMENTAL AGREEMENT BETWEEN THE VILLAGE OF HINSDALE AND THE VILLAGE OF BURR RIDGE REGARDING THE CONSTRUCTION OF ADDITIONAL PLATFORM TENNIS COURTS

THIS INTERGOVERNMENTAL AGREEMENT is made by and between the VILLAGE OF HINSDALE, an Illinois municipality (hereinafter "Hinsdale") located at 19 East Chicago Avenue, Hinsdale, Illinois 60521, and the VILLAGE OF BURR RIDGE, an Illinois municipality (hereinafter "Burr Ridge"), located at 7660 South County Line Road, Burr Ridge, Illinois 60527.

WITNESSETH:

WHEREAS, Article VII, Section 10 of the Illinois Constitution of 1970 provides that units of local government may contract to exercise, combine or transfer any power or function not prohibited to them by law or ordinance; and

WHEREAS, the Intergovernmental Cooperation Act (5 ILCS 220/1 *et seq.*) authorizes units of local government to exercise jointly with any public agency of the State of Illinois, including other units of local government, as well as individuals, association and corporations, any power, privilege or authority which may be exercised by a unit of local government individually, and to enter into contracts for the performance of governmental services, activities and undertakings; and

WHEREAS, Hinsdale owns real property know as the Katherine Legge Memorial Park , which is located at 5911 South County Line Road, Hinsdale, Illinois (hereinafter the "Subject Property"), and adjacent to Burr Ridge; and

WHEREAS, the Subject Property contains recreational and social facilities, including platform tennis courts, warming hut and related structures (the "Courts"), which Hinsdale permits individuals, organizations and entities to use, subject to certain terms and conditions; and

WHEREAS, Hinsdale desires to expand the facilities located on the Subject Property through the addition of two new Courts and has obtained a Special Use Permit for such plans; and

WHEREAS, Hinsdale and Burr Ridge have determined it to be in the best interests of their residents to cooperate in connection with the addition of those two new Courts, and in connection with the operations of the Courts generally;

WHEREAS, Hinsdale and Burr Ridge agree that the establishment of this intergovernmental agreement is consistent with that determination;

NOW, THEREFORE, in consideration of the mutual promises, terms and conditions set forth herein, the sufficiency of which is hereby acknowledged, and in the interest of intergovernmental cooperation, Hinsdale, as the owner of the Subject Property, and as the petitioner for an amendment to the special use and Burr Ridge hereby agree as follows:

1.0 RECITALS INCORPORATED

1.1 The foregoing recitals are incorporated by reference as though fully set forth herein.

2.0 OBLIGATIONS OF HINSDALE

2.1 As the landowner Hinsdale agrees as follows, to the extent of its lawful authority in such capacity, and as petitioner for a special use permit, Hinsdale agrees that its application to its Plan Commission requesting a special use for approval of the Courts on the Subject Property shall contain the following conditions:

2.1.1 Placement of Two New Courts: The two new Courts will be located as indicated on the diagram attached hereto as **Exhibit 1**.

2.1.2 Additional Courts Beyond Addition of Two New Courts: During the term of this Agreement and except for the existing and two new proposed platform tennis courts, Hinsdale will not install any additional Courts on the Subject Property.

2.1.3 Hours of Operation: The Court are to be located, configured and designated by number 1, 2, 3, 4, 5 and 6 (for purposes of this Agreement) as set forth on **Exhibit 1**, attached hereto and made a part hereof.

(A) Hinsdale will turn off the lights on courts 3 & 4 at 10:00 p.m. on Tuesday through Thursday; and

(B) Courts 1, 3 and 4 at 10:00 p.m. on Friday through Monday; and

(C) For any day on which the lights are not turned off at 10:00 p.m. for any court, the lights shall turn off at 10:30 p.m.

Hinsdale will install automatic timers for the lighting referenced in this Agreement.

Hinsdale will make a good faith attempt to ensure that the Hinsdale Platform Tennis Association ("HPTA") reasonably complies with the applicable rules established and in effect between Hinsdale and the HPTA, including but not limited to, turning off the lights for any court that is not being used.

2.1.4 Drainage: Hinsdale shall construct a new berm, north of the platform tennis courts and water detention area to improve drainage as indicated on attached **Exhibit 2** as approved by the Metropolitan Water Reclamation District ("MWRD").

2.1.5 Landscaping: Hinsdale shall install, at its own cost, additional landscaping as follows, all as indicated on the diagram attached hereto as **Exhibit 1**

3.0 OBLIGATIONS OF BURR RIDGE

3.1 Burr Ridge agrees not to oppose the construction or approval of two new Courts or noise associated with the routine and ordinary use of the Court during authorized hours of play for paddle tennis, or authorized timing of the lights as provided by this Agreement, generally through litigation or otherwise, including, but not limited to, through any nuisance actions against Hinsdale. Burr Ridge further agrees not to oppose any approval or permits sought by Hinsdale or the Hinsdale Platform Tennis Association, relating to the two new Courts. In addition, Burr Ridge further agrees not to provide any support or assistance, financial or otherwise, to any Burr Ridge or Hinsdale resident relating to the construction of the two new Courts or the approval and routine and ordinary use of the Courts during authorized hours of play for paddle tennis. Burr Ridge's violation of this section shall immediately void this Agreement. This paragraph shall not prevent either Village from taking any action to enforce the terms of this Agreement.

4.0 ENTIRE AGREEMENT

4.1 This Agreement represents the entire agreement between Hinsdale and Burr Ridge with respect to the addition of the Courts on the Subject Property.

5.0 GOVERNING LAW

5.1 This Agreement shall be governed by the laws of the State of Illinois both as to interpretation and performance. Venue for any action shall be in the DuPage County Circuit Court.

6.0 TERM

6.1 The term of this Agreement shall expire on June 30, 2016. The parties agree to meet within 120 days prior to the expiration of this Agreement to discuss a renewal of this Agreement.

7.0 SEVERABILITY

7.1 The terms, conditions, and provisions of this Agreement shall be severable, and if any term, condition, or provision is found to be unenforceable for any reason whatsoever, the remaining terms, conditions, and provisions shall remain in full force and effect.

8.0 NOTICE

8.1 Notice or other writings which either party is required to, or may wish to serve upon the other party in connection with this Agreement shall be in writing and shall be delivered personally or sent by registered or certified mail, return receipt requested, postage prepaid, addressed as follows:

A. If to Burr Ridge:

Village Administrator
Village of Burr Ridge
7660 County Line Road
Burr Ridge, Illinois 60527

B. If to Hinsdale:

Village Manager
Village of Hinsdale
19 East Chicago Avenue
Hinsdale, Illinois 60521

IN WITNESS WHEREOF, the parties have entered into this Intergovernmental Agreement as of the _____ day of _____, 2011.

VILLAGE OF HINSDALE

By:

Jim Cooley
Village President

Attest:

Christine M. Burton
Village Clerk

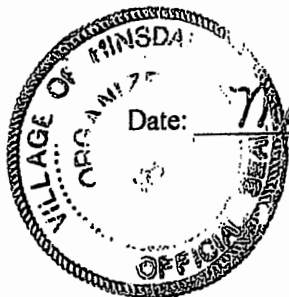
VILLAGE OF BURR RIDGE

By:

Sam Ram
Mayor

Attest:

Karen J. Thomas
Village Clerk



Date:

May 3, 2011

Date:

4-28-11

Administration

AGENDA SECTION: Non-Consent - ACA

SUBJECT: Approval of an ordinance "opting out" of the Cook County's Paid Sick Leave and Minimum Hourly Wage ordinances currently scheduled to take effect July 1, 2017 that would be applicable within the Cook County portions of the Village of Hinsdale

MEETING DATE: June 13, 2017

FROM: Kathleen A. Gargano, Village Manager
Emily Wagner, Administration Manager

Recommended Motion

Approve an ordinance amending Title 3 of the Village Code of the Village of Hinsdale to Create a new Chapter Relative to Conflicts with Certain Home Rule County Ordinances (Cook County Minimum Wage and Paid Sick Leave Ordinances).

Background

In October 2016, the Cook County Board of Commissioners passed two (2) ordinances affecting employers and employees throughout the County regarding paid sick leave and minimum hourly wages, respectively.

The first Ordinance passed by the Cook County Board of Commissioners on October 5, 2016, establishes requirements for private employers to provide all employees working more than approximately 5 hours per week a minimum accrual of paid sick leave. Employees would be allowed to accrue one hour of earned sick leave for every 40 hours worked, with a cap of 40 hours of earned sick leave accrued per a 12-month period. Employees are allowed to carry over to the following 12-month period half of their unused accrued earned sick leave, up to a maximum of 20 hours.

The second Ordinance passed on October 26, 2016, increases the minimum wage in Cook County as follows:

Current*	7/1/17	7/1/18	7/1/19	7/1/20	Each Year After
8.25 *wage was enacted by State statute in 2010 and has not been increased since that time.	10.00	11.00	12.00	13.00	Prior year's minimum wage adjusted for any positive annual Consumer Price Index (CPI) increase or 2.5%, whichever is less

Discussion & Recommendation

This recommendation is based upon the fact that the Illinois Constitution allows municipalities in Cook County to decide whether or not County ordinances, in certain instances, apply within their boundaries. Generally, if a municipal ordinance conflicts with a Cook County ordinance, the municipal ordinance applies.

Section 6(c) of Article VII of the Illinois Constitution provides in this regard:

If a home rule county ordinance conflicts with an ordinance of a municipality, the municipal ordinance shall prevail within its jurisdiction.

With a conflict between the County's rules and the Village's rules (following State and Federal Laws), the Village's rules would apply.

There is a concern that by Village of Hinsdale not exercising its ability to "opt out" of these Ordinances would put Cook County employers, including those located in Hinsdale, at a competitive disadvantage, as opposed to those businesses in surrounding Counties, and that any changes in minimum wage or sick leave benefits should be done at the State Ordinance level. There are several businesses located in the Cook County portion of Hinsdale that the County Ordinance may apply and they include but are not limited to: Starbucks, Whole Foods, and Montessori Preschool operating at the Village facility in KLM, all the businesses operating in the Tollway Oasis along with the Wellness House. The owner/operator at the Montessori school has expressed her concern on the negative impact the County's ordinance would have on her business plan.

Hinsdale is not alone in its concerns with the County ordinances. A list of municipalities that have opted out of the County Ordinances to date is enclosed. This list includes: Village of Western Springs, Village of Riverside, Village of Barrington, Village of Burr Ridge, Village of River Forest, and the Village of Glenview.

More municipalities are expected to opt out in the coming month, as the July 1, 2017 effective date for the County Ordinances approaches. It is also possible that a claim will be filed against Cook County claiming the County lacks authority to adopt the County Ordinances. If such a claim is successful, the County Ordinances would be declared invalid and of no force or effect. Due to the July 1, 2017 effective date in the County ordinances and the fact that the Village Board will not be meeting until after that date, this item is recommended to be introduced and approved at the June 13 meeting.

Budget Impact

There is no budget impact to the Village.

Village Board and/or Committee Action

N/A

Documents Attached

1. Draft Village ordinance
2. Memorandum from Village attorneys dated June 6 regarding Cook County Minimum Wage and paid Sick leave ordinances
3. Cook County Ordinances

NO. _____

**AN ORDINANCE AMENDING TITLE 3 OF THE
VILLAGE CODE OF THE VILLAGE OF HINSDALE TO CREATE A NEW CHAPTER
RELATIVE TO CONFLICTS WITH CERTAIN HOME RULE COUNTY ORDINANCES
(COOK COUNTY MINIMUM WAGE AND PAID SICK LEAVE ORDINANCES)**

WHEREAS, the Village of Hinsdale ("Village") is a non-home rule unit of local government as provided by Article VII, Section 7 of the Illinois Constitution of 1970; and

WHEREAS, on October 5, 2016, the Cook County Board of Commissioners adopted Ordinance 16-4229, entitled "An Ordinance Establishing Earned Sick Leave For Employees In Cook County," that requires private employers in Cook County to provide a minimum number of paid sick days to employees; and

WHEREAS, on October 26, 2016, the Cook County Board of Commissioners adopted Ordinance 16-5768, entitled "An Ordinance Creating A Minimum Wage In Cook County," requiring a minimum wage to be paid by private employers in Cook County; and

WHEREAS, Article VII, Section 6(c) of the Illinois Constitution provides that if "a home rule county ordinance conflicts with an ordinance of a municipality, the municipal ordinance shall prevail within its jurisdiction;" and

WHEREAS, the Village finds that Cook County Ordinances 16-5768 and 16-4229 place an undue and unequal burden on employers within the Village given the current requirements for employers under Federal and State law, and Cook County Ordinances 16-5768 and 16-4229 create and contribute to a burdensome patchwork quilt of regulation regarding the wages and benefits of employees that is properly a matter of Statewide concern that is outside the power of Cook County to regulate; and

WHEREAS, pursuant to its authority under Article VII, Section 6(c) of the Illinois Constitution, the Village finds it in the best interest of the Village, Village residents, Village employers, and the public's health, safety and welfare to amend the Village Code of the Village of Hinsdale to clearly define the sick leave and minimum wage regulations that apply to employers located in the Village as being those set forth in State and Federal law.

NOW, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, Cook County, Illinois, as follows:

SECTION 1: That the recitals above shall be and are hereby incorporated in this Section 1 as if restated herein.

SECTION 2: That Title 3 (Business and License Regulations) of the Village Code of the Village of Hinsdale is hereby amended by adding a new Chapter 18, entitled "Conflicts With Certain Home Rule County Ordinances," which shall read in its entirety as follows:

"CHAPTER 18

CONFLICTS WITH CERTAIN HOME RULE COUNTY ORDINANCES

3-18-1: PAYMENT OF MINIMUM HOURLY WAGES AND PAID SICK LEAVE:

(A) Employers located within the Village shall comply with all applicable Federal and/or State laws and regulations as such laws and regulations may exist from time to time with regard to both the payment of minimum hourly wages and paid sick leave. Employee eligibility for paid sick leave and minimum hourly wages shall be in compliance with all applicable Federal and/or State laws and regulations as such laws and regulations may exist from time to time.

(B) No additional obligations with regard to paid sick leave or minimum hourly wages imposed by any ordinance adopted by the Cook County Board of Commissioners shall apply to any employer located within the Village, and the Village opts out of any such ordinance(s) adopted by the Cook County Board of Commissioners. This ordinance of the Village conflicts with any such ordinance(s) adopted by the Cook County Board of Commissioners that imposes additional obligations with regard to paid sick leave or minimum hourly wages.

(C) For the purposes of this Section, the term "employee" means an individual permitted to work by an employer regardless of the number of persons the employer employs, and the term "employer" means any person employing one (1) or more employees, or seeking to employ one (1) or more employees, if the person has its principal place of business within the Village or does business within the Village.

(D) For the purposes of this Section, the term "employer" does not mean:

1. The government of the United States or a corporation wholly owned by the government of the United States;
2. An Indian tribe or a corporation wholly owned by an Indian tribe;
3. The government of the State or any agency or department thereof; or

4. Any unit of government."

SECTION 3: All ordinances, or parts of ordinances, in conflict with the provisions of this Ordinance, to the extent of such conflict, are repealed.

SECTION 4: Each section, paragraph, clause and provision of this Ordinance is separable and if any provision is held unconstitutional or invalid for any reason, such decision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision.

SECTION 5: Except as to the Code provision set forth above in this Ordinance, all Chapters and Sections of the Village Code of the Village of Hinsdale, as amended, shall remain in full force and effect.

SECTION 6: This Ordinance shall be in full force and effect from and after its adoption, approval, and publication in the manner provided by law.

ADOPTED this _____ day of _____, 2017, pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____, 2017, and attested to by the Village Clerk this same day.

VILLAGE PRESIDENT

ATTEST:

VILLAGE CLERK



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MEMORANDUM

TO: Kathleen A. Gargano, Village Manager

FROM: Lance C. Malina and Caitlyn R. Culbertson

DATE: June 6, 2017

RE: Cook County Minimum Wage and Paid Sick Leave Ordinances

As you are aware, the Cook County Board of Commissioners has adopted ordinances raising the minimum wage and imposing paid sick leave requirements on **private employers in Cook County, which go into effect July 1, 2017**. These ordinances, and the Village's authority to opt-out of them, are explained below.

Cook County Ordinances

On October 5, 2016, the County of Cook Board of Commissioners adopted Ordinance 16-5768, entitled "An Ordinance Establishing Earned Sick Leave For Employees In Cook County," that requires private employers in Cook County to provide a minimum number of paid sick days to employees ("Sick Leave Ordinance"). On October 26, 2016, the County of Cook Board of Commissioner adopted Ordinance 16-4229, entitled "An Ordinance Creating A Minimum Wage In Cook County," requiring certain minimum wages to be paid by private employers in Cook County ("Minimum Wage Ordinance," which together with the Sick Leave Ordinance are the "County Ordinances"). Copies of the County Ordinances are enclosed. The County Ordinances, which both take effect July 1, 2017, are summarized below.

Cook County Sick Leave Ordinance

The Sick Leave Ordinance requires that **private employers** with at least one (1) covered employee with a place of business in Cook County must comply with the new requirements. A covered employee is one that in a particular two (2) week period performs at least two (2) hours of work for an employer while physically present in Cook County. Covered employees are eligible for earned sick leave if they work at least eighty (80) hours for an employer within a one hundred twenty day (120) period. Covered employees will begin to accrue paid sick leave on the first calendar day after starting covered employment or on the date the Sick Leave Ordinance goes into effect. For every forty (40) hours that the covered employee works after they begin accruing sick leave, the employee accrues one (1) hour of earned sick leave. The accrued sick leave is capped at forty (40) hours of earned sick leave accrued during any twelve (12) month rolling period, not a twelve (12) month calendar year. At the end of the twelve (12) month rolling period, a covered employee may carry over one half of their unused sick leave, up to twenty (20) hours, and in some cases, additional unused sick leave may be carried over for Family and Medical Leave Act purposes. The earned sick leave may be used when the employee or an employee's family member in order for the employee to receive medical care, treatment, diagnosis or preventative care, or if the employee or family member is a victim of domestic violence.

The Sick Leave Ordinance requirements do not interfere with the rights of covered employees to enter into collective bargaining agreements with their employers. The Sick Leave Ordinance can be waived in a collective bargaining agreement if done so clearly.

Cook County Minimum Wage Ordinance

Under the Minimum Wage Ordinance, **every qualifying private employer** must pay no less than the wages set forth to each covered employee for each hour of work performed while physically present in Cook County. The Minimum Wage Ordinance sets forth the minimum hourly wage beginning July 1, 2017 as the greater of the minimum wage set by the Illinois Minimum Wage Law, the minimum wage set by the Fair Labor Standards Act, or \$10.00 per hour. The amount per hour then increases by one dollar per hour each year according to the Minimum Wage Ordinance for the next three years, up to \$13.00 per hour. Employers who fail to follow the Minimum Wage Ordinance requirements are subject to fines of \$500 - \$1,000 for each offense and for each date that the violation continues.

We note that under Section 74-74 of the County Code, as amended by the Minimum Wage Ordinance, any business seeking a property tax incentive from Cook County is required to submit an affidavit or certification that the applicant pays a wage that meets the Cook County Minimum Wage Ordinance requirements. At this time, the same does not apply to the Sick Leave Ordinance requirements. This part of the Minimum Wage Ordinances means that even if the Village opts out of the Minimum Wage Ordinance, if a business in the Village seeks a Cook County property tax incentive, the business will still need to comply with the Cook County Minimum Wage Ordinance voluntarily in order to qualify for the property tax incentive from the County.

Opting Out

The Illinois Constitution allows municipalities in Cook County to decide whether or not County ordinances, in certain instances, apply within their boundaries. Generally, if a municipal ordinance conflicts with a Cook County ordinance, the municipal ordinance applies. Section 6(c) of Article VII of the Illinois Constitution provides in this regard:

If a home rule county ordinance conflicts with an ordinance of a municipality, the municipal ordinance shall prevail within its jurisdiction.

There is no distinction in Section 6(c) between home rule and non-home rule municipalities, meaning that a conflicting ordinance adopted by the Village as a non-home rule unit generally prevails over a Cook County ordinance. See *Report of Committee on Local Government of the 1970 Illinois Constitution* (7 Proceedings 1591, 1646-1650); *City of Evanston v. County of Cook*, 53 Ill.2d 312, 317 (1972); Illinois Attorney General Opinion 96-33 (December 2, 1996); and *County of Cook v. Village of Rosemont*, 303 Ill.App.3d 403 (1st Dist. 1999) (Cook County tax ordinance not subject to conflicting municipal ordinance under Section 6(c)).

The enclosed example ordinances create a conflict with the County Ordinances, by stating that employers in the Village must comply with Federal and/or State laws on the payment of minimum hourly wages and paid sick leave, and by stating that no ordinance of the Cook County Board of Commissioners on these matters applies to any employer in the Village. These provisions in the Ordinance conflict with and contradict the County Ordinances. As such, under Section 6(c) of Article VII of the Illinois Constitution, upon adoption of the Ordinance, the County Ordinances would not apply in the Village.

A list of municipalities that have opted out of the County Ordinances to date is enclosed. This list includes: Village of Western Springs, Village of Riverside, Village of Barrington, Village of Burr Ridge, City of Oak Forest, and Village of Rosemont. More municipalities are expected to opt out in the coming month, as the July 1, 2017 effective date for the County Ordinances approaches. It is also possible that a claim will be filed against Cook County claiming the County lacks authority to adopt the County Ordinances. If such a claim is successful, the County Ordinances would be declared invalid and of no force or effect.

Potential Risks to Opting Out

If the Village adopts an Ordinance to opt out of the County Ordinances, the Village could be subject to a legal claim. While the chance of a successful legal claim against the Village on the basis of adoption of such an Ordinance is likely low, there exists some risk that someone could file suit against the Village. The claim would have to be filed by a person or class of people with standing, meaning that they would need to be able to show that the Ordinance has caused them real harm.

The claim would have to establish that the person is employed by a business located in the Village and would enjoy the increased minimum wage and paid sick leave benefits in the County Ordinance, but that because the Village opted out, they are denied those benefits. The Village would respond by showing that Section 6(c) of Article VII of the Illinois Constitution allows the opt out Ordinance to be adopted, and that the Ordinance is a valid exercise of the Village's legislative authority. The Village could also file a counterclaim seeking a declaration that Cook County lacked the authority to adopt the County Ordinances in the first instance, meaning that the alleged harms caused by the opt out have no basis. The argument in the counterclaim would be that the minimum wage and paid sick leave benefits in the County Ordinance are not legally binding obligations, using the legal theories from the County State's Attorney's Office Opinions dated July 22, 2016, October 21, 2016 and October 25, 2016.

If you have any questions, please contact me.

**Municipalities That Have Opted Out of the Cook County Minimum Wage and Paid Sick
Leave Ordinances:**

Alsip	Mount Prospect
Arlington Heights	Niles
Barrington	Norridge
Bartlett	Oak Forest
Bedford Park	Oak Lawn
Bellwood	Orland Park
Bridgeview	Palatine
Buffalo Grove	Palos Heights
Burbank	Palos Park
Burr Ridge	River Forest
East Hazel Crest	River Grove
Elk Grove Village	Riverside
Elmwood Park	Rolling Meadows
Evergreen Park	Rosemont
Hanover Park	Schaumburg
Harwood Heights	South Barrington
Hickory Hills	Streamwood
Hoffman Estates	Summit
Justice	Tinley Park
Lynwood	Western Springs
Maywood	Wheeling
Melrose Park	
Morton Grove	

16-4229
ORDINANCE

Sponsored by

**THE HONORABLE BRIDGET GAINER, JESÚS G. GARCÍA, LUIS ARROYO JR.,
RICHARD R. BOYKIN, JOHN P. DALEY, JOHN A. FRITCHEY, DEBORAH SIMS,
ROBERT B. STEELE AND LARRY SUFFREDIN, COUNTY COMMISSIONERS**

ESTABLISHING EARNED SICK LEAVE FOR EMPLOYEES IN COOK COUNTY

WHEREAS, the County of Cook is a home rule unit of government pursuant to the 1970 Illinois Constitution, Article VII, Section 6 (a); and

WHEREAS, pursuant to their home rule powers, the Cook County Commissioners may exercise any power and perform any function relating to their governments and affairs, including the power to regulate for the protection of the public health, safety, morals and welfare; and

WHEREAS, employees in every industry occasionally require time away from the workplace to tend to their own health or the health of family members; and

WHEREAS, in Cook County approximately 40 percent, or 840,000, private sector workers receive no paid sick leave; and

WHEREAS, earned sick leave has a positive effect on the health of not only employees and their family members, but also the health of fellow workers and public at large and the most comprehensive national survey of United States restaurant workers found that two-thirds of restaurant wait staff and cooks have come to work sick; and

WHEREAS, earned sick leave reduces healthcare expenditures by promoting access to primary and preventative care and reduces reliance on emergency care; and

WHEREAS, nationally providing all workers with earned sick leave would result in \$1.1 billion in annual savings in hospital emergency department costs; and

WHEREAS, nearly one (1) in four (4) American women report domestic violence by an intimate partner, nearly one (1) in five (5) women have been raped, and nearly one (1) in six (6) women have been stalked. Many workers, men and women, need time off to care for themselves after these incidents, or to find solutions, such as protective orders or new housing, to avoid or prevent further domestic or sexual violence. Without paid time off, employees are in grave danger of losing their jobs, which can be devastating when victims need economic security to ensure their own safety and that of their children; and

WHEREAS, at least 28 local jurisdictions have enacted Earned Sick Leave including Chicago, New York City, Los Angeles, San Francisco, Oakland, Minneapolis, Philadelphia, Jersey City and Seattle; and

WHEREAS, a cost model developed by the Civic Consulting Alliance found that a paid sick leave framework similar to the one reflected in this Ordinance would result in only a small, 0.7 to 1.5 increase in labor costs for most employers.

NOW, THEREFORE, BE IT ORDAINED, by the Cook County Board of Commissioners, that Chapter 42 Human Relations, Article 1 In General, Sections 42-1 through 42-6 of the Cook County Code is hereby enacted as follows:

Sec. 42-1. Short title.

This article shall be known and may be cited as the Cook County Earned Sick Leave Ordinance ("Ordinance").

Sec. 42-2. Definitions.

The following words, terms and phrases, when used in this article shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Agency shall mean the Cook County Commission on Human Rights.

Construction Industry means any constructing, altering, reconstructing, repairing, rehabilitating, refinishing, refurbishing, remodeling, remediating, renovating, custom fabricating, maintenance, landscaping, improving, wrecking, painting, decorating, demolishing, and adding to or subtracting from any building, structure, highway, roadway, street, bridge, alley, sewer, ditch, sewage disposal plant, water works, parking facility, railroad, excavation or other structure, project, development, real property or improvement, or to do any part thereof, whether or not the performance of the work herein described involves the addition to, or fabrication into, any structure, project, development, real property or improvement herein described of any material or article of merchandise. Construction shall also include moving construction related materials on the job site to or from the job site, snow plowing, snow removal, and refuse collection.

Covered Employee means any Employee who, in any particular two-week period, performs at least two hours of work for an Employer while physically present within the geographic boundaries of Cook County. For purposes of this definition, time spent traveling in Cook County that is compensated time, including, but not limited to, deliveries, sales calls, and travel related to other business activity taking place within Cook County, shall constitute work while physically present within the geographic boundaries of Cook County; however, time spent traveling in Cook County that is uncompensated commuting time shall not constitute work while physically present within the geographic boundaries of Cook County. The definition of "Covered Employee" for purposes of this ordinance does not include any "employee" as defined by Section 1(d) of the Railroad Unemployment Insurance Act, 45 U.S.C. § 351(d).

Domestic partner means any person who has a registered domestic partnership, or qualifies as a domestic partner under Sections 2-173 and 174 of this Code or as a party to a civil union under the Illinois Religious Freedom Protection and Civil Union Act, 750 ILCS 75/1 et seq., as currently in force and hereafter amended.

Earned Sick Leave means time that is provided by an Employer to a Covered Employee that is eligible to be used for the purposes described in Section 42-3 of this Chapter, and is compensated at the same rate and with the same benefits, including health care benefits, that the Covered Employee regularly earns during hours worked.

Employee means an individual permitted to work by an employer regardless of the number of persons the Employer employs.

Employer means:

- (1) "Employer" means any individual, partnership, association, corporation, limited liability company, business trust, or any person or group of persons that gainfully employs at least one Covered Employee with a place of business within Cook County.
- (2) The term "employer" does not mean:
 - a. The government of the United States or a corporation wholly owned by the government of the United States;
 - b. An Indian tribe or a corporation wholly owned by an Indian tribe;
 - c. The government of the State or any agency or department thereof; or
 - d. Units of local government.

Family and Medical Leave Act means the United States Family and Medical Leave Act of 1993, 29 USC S 2601 et seq. as currently in force and hereafter amended.

Family member means a Covered Employee's child, legal guardian or ward, spouse under the laws of any state, domestic partner, parent, spouse or domestic partner's parent, sibling, grandparent, grandchild, or any other individual related by blood or whose close association with the Covered Employee is the equivalent of a family relationship. A child includes not only a biological relationship, but also a relationship resulting from an adoption, step-relationship, and/or foster care relationship, or a child to whom the Covered Employee stands in loco parentis. A parent includes a biological, foster, stepparent or adoptive parent or legal guardian of a Covered Employee, or a person who stood in loco parentis when the Employee was a minor child.

Health Care Provider means any person licensed to provide medical or emergency services, including, but not limited to doctors, nurses, and emergency room personnel.

Sec. 42-3. Earned sick leave.

(a) General Provisions

- (1) Any Covered Employee who works at least 80 hours for an Employer within any 120-day period shall be eligible for Earned Sick Leave as provided under this Section.
- (2) Unless an applicable collective bargaining agreement provides otherwise, upon a Covered Employee's termination, resignation, retirement or other separating from employment, his or her Employer is not required to provide financial or other reimbursement for unused Earned Sick Leave.

(b) Accrual of Earned Sick Leave

- (1) Earned Sick Leave shall begin to accrue either on the 1st calendar day after the commencement of a Covered Employee's employment or on the effective date of this Ordinance, whichever is later.

- (2) For every 40 hours worked after a Covered Employee's Earned Sick Leave begins to accrue, he or she shall accrue one hour of Earned Sick Leave. Earned Sick Leave shall accrue only in hourly increments; there shall be no fractional accruals.
- (3) A Covered Employee who is exempt from overtime requirements shall be assumed to work 40 hours in each workweek for purposes of Earned Sick Leave accrual, unless his or her normal work week is less than 40 hours, in which case Earned Sick Leave shall accrue based upon that normal work week.
- (4) For each Covered Employee, there shall be a cap of 40 hours Earned Sick Leave accrued per 12-month period, unless his or her Employer sets a higher limit. The 12-month period for a Covered Employee shall be calculated from the date he or she began to accrue Earned Sick Leave.
- (5) At the end of a Covered Employee's 12-month accrual period, he or she shall be allowed to carry over to the following 12-month period half of his or her unused accrued Earned Sick Leave, up to a maximum of 20 hours.
- (6) If an Employer is subject to the Family and Medical Leave Act, each of the Employer's Covered Employees shall be allowed, at the end of his or her 12-month Earned Sick Leave accrual period, to carry over up to 40 hours of his or her unused accrued Earned Sick Leave, in addition to the carryover allowed under subsection 42-3(b)(5), to use exclusively for Family and Medical Leave Act eligible purposes.
- (7) If an Employer has a policy that grants Covered Employees paid time off in an amount and a manner that meets the requirements for Earned Sick Leave under this Section, the Employer is not required to provide additional paid leave. If such Employer's policy awards the full complement of paid time off immediately upon date of eligibility, rather than using an accrual model, the Employer must award each Covered Employee 40 hours paid time off within one calendar year of his or her date of eligibility.

(c) Use of Earned Sick Leave

- (1) An Employer shall allow a Covered Employee to begin using Earned Sick Leave no later than on the 180th calendar day following the commencement of his or her employment. A Covered Employee is entitled to use no more than 40 hours of Earned Sick Leave per 12-month period, unless his or her Employer sets a higher limit. The 12-month period for a Covered Employee shall be calculated from the date he or she began to accrue Earned Sick Leave. If a Covered Employee carries over 40 hours of Family and Medical Leave Act leave pursuant to subsection 42-3(b)(6) and uses that leave, he or she is entitled to use no more than an additional 20 hours of accrued Earned Sick Leave in the same 12 month period, unless the Employer sets a higher limit. A Covered Employee shall be allowed to determine how much accrued Earned Sick Leave he or she needs to use, provided that his or her Employer may set a reasonable minimum increment requirement not to exceed four hours per day.

- (2) A Covered Employee may use Earned Sick Leave when:
- a. He or she is ill or injured, or for the purpose of receiving medical care, treatment, diagnosis or preventative medical care;
 - b. A member of his or her family is ill or injured, or to care for a family member receiving medical care, treatment, diagnosis or preventative medical care;
 - c. He or she, or a member of his or her family, is the victim of domestic violence, as defined in Section 103 of the Illinois Domestic Violence Act of 1986, or is the victim of sexual violence or stalking as defined in Article 11, and Sections 12-7.3, 12-7.4, and 12-7.5 of the Illinois Criminal Code of 2012; or
 - d. His or her place of business is closed by order of a public official due to a public health emergency, or he or she needs to care for a child whose school or place of care has been closed by order of a public official due to a public health emergency. For the purposes of this section, "public health emergency" is an event that is defined as such by a Federal, State or Local government, including a school district.
- (3) An Employer shall not require, as a condition of a Covered Employee taking Earned Sick Leave that he or she search for or find a replacement worker to cover the hours during which he or she is on Earned Sick Leave.
- (4) If a Covered Employee's need for Earned Sick Leave is reasonably foreseeable, an Employer may require up to seven days' notice before leave is taken. If the need for Earned Sick Leave is not reasonably foreseeable, an Employer may require a Covered Employee to give notice as soon as is practicable on the day the Covered Employee intends to take Earned Sick Leave by notifying the Employer via phone, e-mail, or text message. The Employer may set notification policy if the Employer has notified Covered Employee in writing of such policy and that policy shall not be unreasonably burdensome. For purposes of this subsection, needs that are "reasonably foreseeable" include, but are not limited to prescheduled appointments with health care providers for the Covered Employee or for a family member, and court dates in domestic violence cases. Any notice requirement imposed by an Employer pursuant to this subsection shall be waived in the event a Covered Employee is unable to give notice because he or she is unconscious, or otherwise medically incapacitated. If the leave is one that is covered under the Family and Medical Leave Act, notice shall be in accordance with the Family and Medical Leave Act.
- (5) Where a Covered Employee is absent for more than three consecutive work days, his or her Employer may require certification that the use of Earned Sick Leave was authorized under subsection 42-3(c)(2). For time used pursuant to subsections (c)(2)(a) or (b), documentation signed by a licensed health care provider shall satisfy this requirement. An Employer shall not require that such documentation specify the nature of the Covered Employee's or the Covered Employee's family member's injury, illness, or condition, except as required by law. For Earned Sick Leave used pursuant to subsection (c)(2)(c) a police report, court document, a

signed statement from an attorney, a member of the clergy, or a victim services advocate, or any other evidence that supports the Covered Employee's claim, including a written statement from him or her, or any other person who has knowledge of the circumstances, shall satisfy this requirement. The Covered Employee may choose which document to submit, and no more than one document shall be required if the Earned Sick Leave is related to the same incident of violence or the same perpetrator. The Employer shall not delay the commencement of Earned Sick Leave taken for one of the purposes in subsection 42-3(c)(2) nor delay payment of wages, on the basis that the Employer has not yet received the required certification.

- (6) Nothing in this Section shall be construed to prohibit an Employer from taking disciplinary action, up to and including termination, against a Covered Employee who uses Earned Sick Leave for purposes other than those described in this Section.
- (7) This Section provides minimum Earned Sick Leave requirements; it shall not be construed to affect the applicability of any other law, regulation, requirement, policy, or standard that provides for greater Earned Sick Leave benefits.

Sec. 42-5. Application to collective bargaining agreements.

Nothing in this Ordinance shall be deemed to interfere with, impede, or in any way diminish the right of Covered Employees to bargain collectively with their Employers through representatives of their own choosing in order to establish wages or other conditions of work in excess of the applicable minimum standards of the provisions of this Ordinance. The requirements of this Ordinance may be waived in a bona fide collective bargaining agreement, but only if the waiver is set forth explicitly in such agreement in clear and unambiguous terms. Nothing in this Ordinance shall be deemed to affect the validity or change the terms of bona fide collective bargaining agreements in force on the effective date of this Ordinance. After that date, requirements of this Ordinance may be waived in a bona fide collective bargaining agreement, but only if the waiver is set forth explicitly in such agreement in clear and unambiguous terms. In no event shall this Ordinance apply to any Covered Employee working in the Construction Industry who is covered by a bona fide collective bargaining agreement.

Sec. 42-6. Notice and posting.

(a) Every Employer shall post in a conspicuous place at each facility where any Covered Employee works that is located within the geographic boundaries of Cook County a notice advising the Covered Employee of his or her rights to Earned Sick Time under this Ordinance. The Agency shall prepare and make available a form notice that satisfies the requirements of this Ordinance. Employers that do not maintain a business facility within the geographic boundaries of the County are exempt from this subsection.

(b) Every Employer shall provide to a Covered Employee at the commencement of employment written notice advising the Covered Employee of his or her rights to Earned Sick Time under this Ordinance. The Agency shall prepare and make available a form notice that satisfies the requirements of this Ordinance.

Sec. 42-7. Retaliation prohibited.

It shall be unlawful for any Employer to discriminate in any manner or take any adverse action against any Covered Employee in retaliation for exercising, or attempting in good faith to exercise, any right under this Ordinance, including, but not limited to, disclosing, reporting, or testifying about any violation of this Ordinance or regulations promulgated thereunder. For purposes of this Section, prohibited adverse actions include, but are not limited to, unjustified termination, unjustified denial of promotion, unjustified negative evaluations, punitive schedule changes, punitive decreases in the desirability of work assignments, and other acts of harassment shown to be linked to such exercise of rights. An Employer shall not use its absence-control policy to count Earned Sick Leave as an absence that triggers discipline, discharge, demotion, suspension, or any other adverse activity.

Sec. 42-8. Enforcement and penalties.

(a) The Agency shall administer and enforce this Ordinance in accordance with Chapter 42, Article II, Section 42-34 of the Cook County Human Rights Ordinance, except as allowed for in subsection (b) of this Section.

(b) If any Employer violates any of the Earned Sick Leave provisions in this Ordinance, the affected Covered Employee may recover in a civil action damages equal to three times the full amount of any unpaid Sick Leave denied or lost by reason of the violation, and the interest on that amount calculated at the prevailing rate, together with costs and such reasonable attorney's fees as the court allows. Such action may be brought without first filing an administrative complaint. The statute of limitations for a civil action brought pursuant to this Ordinance shall be for a period of three years from the date of the last event constituting the alleged violation for which the action is brought.

Sec. 42-9. Effect of invalidity; severability.

If any section, subdivision, paragraph, sentence, clause, phrase or other portion of this local law is, for any reason, declared unconstitutional or invalid, in whole or in part, by any court of competent jurisdiction, such portion shall be deemed severable, and such unconstitutionality or invalidity shall not affect the validity of the remaining portions of this local law, which remaining portions shall continue in full force and effect.

Sec. 42-10. After passage and publication, this Ordinance shall take effect on July 1, 2017.

Effective Date: This Ordinance shall take effect on July 1, 2017.

Approved and adopted this 5th of October 2016.

TONI PRECKWINKLE, President
Cook County Board of Commissioners

Attest: DAVID ORR, County Clerk

16-5768
ORDINANCE

Sponsored by

**THE HONORABLE LARRY SUFFREDIN, LUIS ARROYO JR, RICHARD R. BOYKIN,
JERRY BUTLER, JOHN P. DALEY, JOHN A. FRITCHEY, BRIDGET GAINER,
JESÚS G. GARCÍA, EDWARD M. MOODY, STANLEY MOORE, DEBORAH SIMS,
ROBERT B. STEELE AND JEFFREY R. TOBOLSKI, COUNTY COMMISSIONERS**

AN ORDINANCE CREATING A MINIMUM WAGE IN COOK COUNTY

WHEREAS, Cook County, Illinois is a home-rule unit of government under Article VII, Section 6(a) of the 1970 Constitution of the State of Illinois and, as such, may regulate for the protection of the public welfare; and

WHEREAS, promoting the welfare of those who work within the County's borders is an endeavor that plainly meets this criterion; and

WHEREAS, enacting a minimum wage for workers in Cook County that exceeds the state minimum wage is entirely consistent with the Illinois General Assembly's finding that it "is against public policy for an employer to pay to his employees an amount less than that fixed by" the Illinois Minimum Wage Law, 820 ILCS 105/2.

NOW, THEREFORE, BE IT ORDAINED, by the Cook County Board of Commissioners that Chapter 42 Human Relations, Article I In General, Division 2 Cook County Minimum Wage Ordinance, Sections 42-7 through 42-19 of the Cook County Code are hereby enacted as follows:

Sec. 42-7. - Short Title.

This Division shall be known and may be cited as the Cook County Minimum Wage Ordinance.

Sec. 42-8. - Definitions.

For purposes of this Division, the following definitions apply:

Covered Employee means any Employee who is not subject to any of the exclusions set out in Section 42-12 below, and who, in any particular two-week period, performs at least two hours of work for an Employer while physically present within the geographic boundaries of Cook County. For purposes of this definition, time spent traveling in Cook County that is compensated time, including, but not limited to, deliveries, sales calls, and travel related to other business activity taking place within Cook County, shall constitute work while physically present within the geographic boundaries of Cook County; however, time spent traveling in Cook County that is uncompensated commuting time shall not constitute work while physically present within the geographic boundaries of Cook County.

CPI means the Consumer Price Index for All Urban Consumers most recently published by the Bureau of Labor Statistics of the United States Department of Labor.

Director means the Executive Director of the Cook County Commission on Human Rights.

Domestic worker means a person whose primary duties include housekeeping; house cleaning; home management; nanny services, including childcare and child monitoring; caregiving, personal care or home health services for elderly persons or persons with illnesses, injuries, or disabilities who require assistance in caring for themselves; laundering; cooking; companion services; chauffeuring; and other household services to members of households or their guests in or about a private home or residence, or any other location where the domestic work is performed.

Employee, Gratuities, and Occupation have the meanings ascribed to those terms in the Minimum Wage Law, with the exception that all Domestic Workers, including Domestic Workers employed by Employers with fewer than four (4) employees, shall fall under the definition of the term "Employee".

Employer means any individual, partnership, association, corporation, limited liability company, business trust, or any person or group of persons that gainfully employs at least one Covered Employee. To qualify as an Employer, such individual, group, or entity must (1) maintain a business facility within the geographic boundaries of Cook County and/or (2) be subject to one or more of the license requirements in Title 4 of this Code.

Fair Labor Standards Act means the United States Fair Labor Standards Act of 1938, 29 USC § 201 et seq., in force on the effective date of this chapter and as thereafter amended.

Minimum Wage Law means the Illinois Minimum Wage Law, 820 ILCS 105/1 et seq., in force on the effective date of this chapter and as thereafter amended.

Subsidized Temporary Youth Employment Program means any publicly subsidized summer or other temporary youth employment program through which persons aged 24 or younger are employed by, or engaged in employment coordinated by, a nonprofit organization or governmental entity.

Subsidized Transitional Employment Program means any publicly subsidized temporary employment program through which persons with unsuccessful employment histories and/or members of statistically hard-to-employ populations (such as formerly homeless persons, the long-term unemployed, and formerly incarcerated persons) are provided temporary paid employment and case-managed services under a program administered by a nonprofit organization or governmental entity, with the goal of transitioning program participants into unsubsidized employment.

Tipped Employee has the meaning ascribed that term in the Fair Labor Standards Act.

Wage means compensation due an Employee by reason of his employment.

Sec. 42-9. - Minimum Hourly Wage.

Except as provided in Sections 42-10 of this Code, every Employer shall pay no less than the following Wages to each Covered Employee for each hour of work performed for that Employer while physically present within the geographic boundaries of Cook County:

- (a) Beginning on July 1, 2017, the greater of: (1) the minimum hourly Wage set by the Minimum Wage Law; (2) the minimum hourly Wage set by the Fair Labor Standards Act; or (3) \$10.00 per hour.
- (b) Beginning on July 1, 2018, the greater of: (1) the minimum hourly Wage set by the Minimum Wage Law; (2) the minimum hourly Wage set by the Fair Labor Standards Act; or (3) \$11.00 per hour.
- (c) Beginning on July 1, 2019, the greater of: (1) the minimum hourly Wage set by the Minimum Wage Law; (2) the minimum hourly Wage set by the Fair Labor Standards Act; or (3) \$12.00 per hour.
- (d) Beginning on July 1, 2020, the greater of: (1) the minimum hourly Wage set by the Minimum Wage Law; (2) the minimum hourly Wage set by the Fair Labor Standards Act; or (3) \$13.00 per hour.
- (e) Beginning on July 1, 2021, and on every July 1 thereafter, the greater of: (1) the minimum hourly Wage set by the Minimum Wage Law; (2) the minimum hourly Wage set by the Fair Labor Standards Act; or (3) Cook County's minimum hourly Wage from the previous year, increased in proportion to the increase, if any, in the CPI, provided, however, that if the CPI increases by more than 2.5 percent in any year, the Cook County minimum Wage increase shall be capped at 2.5 percent, and that there shall be no Cook County minimum Wage increase in any year when the unemployment rate in Cook County for the preceding year, as calculated by the Illinois Department of Employment Security, was equal to or greater than 8.5 percent. Any increase pursuant to subsection 42-9(e) shall be rounded up to the nearest multiple of \$0.05. Any increase pursuant to subsection 42-9(e) shall remain in effect until any subsequent adjustment is made. On or before June 1, 2021, and on or before every June 1 thereafter, the Director shall make available to Employers a bulletin announcing the adjusted minimum hourly Wage for the upcoming year.

Sec. 42-10. - Minimum hourly wage in occupations receiving gratuities.

- (a) Every Employer of a Covered Employee engaged in an Occupation in which Gratuities have customarily and usually constituted part of the remuneration shall pay no less than the following Wage-to each Covered Employee for each hour of work performed for that Employer while physically present within the geographic boundaries of the County:
 - (1) Beginning on July 1, 2017, the greater of: (A) the minimum hourly Wage set by the Fair Labor Standards Act for Tipped Employees; or (B) the minimum hourly Wage set by the Minimum Wage Law for workers who receive Gratuities.

(2) Beginning on July 1, 2018, and on every July 1 thereafter, the greater of (A) the minimum hourly Wage set by the Fair Labor Standards Act for tipped workers; (B) the minimum hourly Wage set by the Minimum Wage Law for workers who receive Gratuities; or (C) Cook County's minimum hourly Wage from the previous year for workers who receive Gratuities, increased in proportion to the increase, if any, in the CPI, provided, however, that if the CPI increases by more than 2.5 percent in any year, the Cook County minimum Wage increase for workers who receive Gratuities shall be capped at 2.5 percent, and that there shall be no Cook County minimum Wage increase for workers who receive Gratuities in any year when the unemployment rate in Cook County for the preceding year, as calculated by the Illinois Department of Employment Security, was equal to or greater than 8.5 percent. Any increase pursuant to subsection 42-10 (a)(3)(C) shall be rounded up to the nearest multiple of \$0.05. Any increase pursuant to subsection 42-10 (a)(3) shall remain in effect until any subsequent adjustment is made. On or before June 1, 2018, and on or before every June 1 thereafter, the Director shall make available to Employers a bulletin announcing Cook County's minimum hourly Wage for the upcoming year for workers who receive Gratuities.

(b) Each Employer that pays a Covered Employee the Wage described in subsection 42-10 (a) shall transmit to the Director, in a manner provided by regulation, substantial evidence establishing: (1) the amount the Covered Employee received as Gratuities during the relevant pay period; and (2) that no part of that amount was returned to the Employer. If an Employer is required by the Minimum Wage Law to provide substantially similar data to the Illinois Department of Labor, the Director may allow the Employer to comply with this subsection 42-10 (b) by filing a copy of the state documentation.

Sec. 42-11. - Overtime compensation.

The Wages set out in Sections 42-9 and 42-10 are subject to the overtime compensation provisions in the Cook County Minimum Wage Law, with the exception that the definitions of "Employer" and "Employee" in this chapter shall apply.

Sec. 42-12. - Exclusions.

This chapter shall not apply to hours worked:

(a) By any person subject to subsection 4(a)(2) of the Minimum Wage Law, with the exception that the categories of Employees described in subsections 4(a)(2)(A) and 4(a)(2)(B) of the Minimum Wage Law shall be entitled to the Wages described in Sections 42-9 and 42-10, whichever applies, as well as the overtime compensation described in Section 42-11;

(b) By any person subject to subsection 4(a)(3), subsection 4(d), subsection 4(e), Section 5, or Section 6 of the Minimum Wage Law;

(c) For any governmental entity other than the Cook County, a category that, for purposes of this chapter, includes, but is not limited to, any unit of local government, the Illinois state government, and the government of the United States, as well as any other federal, state, or local governmental agency or department;

(d) For any Subsidized Temporary Youth Employment Program; or

(e) For any Subsidized Transitional Employment Program.

Sec. 42-13. - Applications to Collective Bargaining Agreements.

Nothing in this chapter shall be deemed to interfere with, impede, or in any way diminish the right of employees to bargain collectively with their employers through representatives of their own choosing in order to establish wages or other conditions of work in excess of the applicable minimum standards of the provisions of this chapter. The requirements of this chapter may be waived in a bona fide collective bargaining agreement, but only if the waiver is set forth explicitly in such agreement in clear and unambiguous terms.

Sec. 42-14. - Applications to the Cook County Living Wage Ordinance for Procurements.

Nothing in this chapter shall be deemed conflict with Article IV, Division 3 of the Cook County Code. All Contractors must comply with the Wage Requirements set forth in Article IV, Division 3, even if the wages required to be paid are higher than those set forth within this chapter.

Sec. 42-15. - Notice and Posting.

(a) Every Employer shall post in a conspicuous place at each facility where any Covered Employee works that is located within the geographic boundaries of Cook County a notice advising the Covered Employee of the current minimum Wages under this chapter, and of his rights under this chapter. The Director shall prepare and make available a form notice that satisfies the requirements of this subsection 42-14 (a). Employers that do not maintain a business facility within the geographic boundaries of Cook County and households that serve as the worksites for Domestic Workers are exempt from this subsection 42-14(a).

(b) Every Employer shall provide with the first paycheck subject to this chapter issued to a Covered Employee a notice advising the Covered Employee of the current minimum Wages under this chapter, and of the Employee's rights under this chapter. The Director shall prepare and make available a form notice that satisfies the requirements of this subsection 42-14(b).

Sec. 42-16. - Retaliation Prohibited.

It shall be unlawful for any Employer to discriminate in any manner or take any adverse action against any Covered Employee in retaliation for exercising any right under this chapter, including, but not limited to, disclosing, reporting, or testifying about any violation of this chapter or regulations promulgated thereunder. For purposes of this Section, prohibited adverse actions include, but are not limited to, unjustified termination, unjustified denial of promotion, unjustified negative evaluations, punitive schedule changes, punitive decreases in the desirability of work assignments, and other acts of harassment shown to be linked to such exercise of rights.

Sec. 42-17. - Enforcement – Regulations.

The Cook County Commission on Human Rights shall enforce this chapter, and the Director is authorized to adopt regulations for the proper administration and enforcement of its provisions.

Sec. 42-18. - Violation – Penalty.

Any Employer who violates this chapter or any regulation promulgated thereunder shall be subject to a fine of not less than \$500.00 nor more than \$1,000.00 for each offense. Each day that a violation continues shall constitute a separate and distinct offense to which a separate fine shall apply.

Sec. 42-19. - Private Cause of Action.

If any Covered Employee is paid by his Employer less than the Wage to which he is entitled under this chapter, the Covered Employee may recover in a civil action three times the amount of any such underpayment, together with costs and such reasonable attorney's fees as the court allows. An agreement by the Covered Employee to work for less than the Wage required under this chapter is no defense to such action.

BE IT FURTHER ORDAINED, by the Cook County Board of Commissioners, that Chapter 34 Finance, Article IV Procurement Code, Division 4 Disqualifications and Penalties, Section 34-179 of the Cook County Code is hereby amended as follows:

Sec. 34-179. - Disqualification due to violation of laws related to the payment of wages and Employer Paid Sick Leave Ordinance.

(a) A Person including a Substantial Owner (as defined in Part I, Chapter 34, Article V, Section 34-367 of the Cook County Code) who has admitted guilt or liability or has been adjudicated guilty or liable in any judicial or administrative proceeding of committing a repeated or willful violation of the Illinois Wage Payment and Collection Act, 820 ILCS 115/1 et seq., Illinois Minimum Wage Act, 820 ILCS 105/1 et seq., the Illinois Worker Adjustment and Retraining Notification Act, 820 ILCS 65/1 et seq., the Employee Classification Act, 820 ILCS 185/1 et seq., the Fair Labor Standards Act of 1938, 29 U.S.C. 201, et seq., or any comparable state statute or regulation of any state, which governs the payment of wages shall be ineligible to enter into a Contract with the County for a period of five years from the date of conviction, entry of a plea, administrative finding or admission of guilt.

(b) A person including a Substantial Owner who has admitted guilt or liability or has been adjudicated guilty or liable in any judicial or administrative proceeding of violating the Cook County Minimum Wage Ordinance (Section 42-7 - 42-15 of the Cook County Code) shall be ineligible to enter into a Contract with the County for a period of five years from the date of conviction, entry of a plea, administrative finding or admission of guilt.

~~(b c)~~ The CPO shall obtain an affidavit or certification from every Person or Substantial Owner (as defined in Part I, Chapter 34, Article V, Section 34-367 of the Cook County Code) from whom the County seeks to make a Contract with certifying that the Person seeking to do business with the County including its Substantial Owners (as defined in Part I, Chapter 34, Article V, Section 34-367 of the Cook County Code) has not violated the statutory provisions identified in Subsection (a) and or (b) of this Section.

~~(e d)~~ For Contracts entered into following the effective date of this Ordinance, if the County becomes aware that a Person including Substantial Owner (as defined in Part I, Chapter 34, Article V, Section 34-367 of the Cook County Code) under contract with the County is in violation of Subsection (a) or (b) of this Section, then, after notice from the County, any such violation(s) shall constitute a default under the Contract.

~~(d e)~~ If a Person including a Substantial Owner (as defined in Part I, Chapter 34, Article V, Section 34-367 of the Cook County Code) is ineligible to contract with the County due to the provisions of Subsection (a) or (b) of this Section, the Person seeking the Contract may submit a request for a reduction or waiver of the ineligibility period to the CPO. The request shall be in writing in a manner and form prescribed by the CPO and shall include one or more of the following actions have been taken:

- (1) There has been a bona fide change in ownership or Control of the ineligible Person or Substantial Owner;
- (2) Disciplinary action has been taken against the individual(s) responsible for the acts giving rise to the violation;
- (3) Remedial action has been taken to prevent a recurrence of the acts giving rise to the disqualification or default; or
- (4) Other factors that the Person or Substantial Owner believe are relevant.

The CPO shall review the documentation submitted, make any inquiries deemed necessary, request additional documentation where warranted and determine whether a reduction or waiver is appropriate. Should the CPO determine that a reduction or waiver of the ineligibility period is appropriate; the CPO shall submit its decision and findings to the County Board.

(e f) A Using Agency may request an exception to such period of ineligibility by submitting a written request to the CPO, supported by facts that establish that it is in the best interests of the County that the Contract be made from such ineligible Person. The CPO shall review the documentation, make any inquiries deemed necessary, and determine whether the request should be approved. If an exception is granted, such exception shall apply to that Contract only and the period of ineligibility shall continue for its full term as to any other Contract. Said exceptions granted by the CPO shall be communicated to the County Board.

BE IT FURTHER ORDAINED, by the Cook County Board of Commissioners, that Chapter 74 Taxation, Article II Real Property Taxation, Division 2 Classification System for Assessment, Section 74-74 of the Cook County Code is hereby amended as follows:

Sec. 74-74. - Laws regulating the payment of wages and Employer Paid Sick Leave.

(a) Except where a Person has requested an exception from the Assessor and the County Board expressly finds that granting the exception is in the best interest of the County, such Person including any Substantial Owner (as defined in Part I, Chapter 34, Article V, Section 34-367 of the Cook County Code) shall be ineligible to receive any property tax incentive noted in Division 2 of this Article if, during the five year period prior to the date of the application, such Person or Substantial Owner (as defined in Part I, Chapter 34, Article V, Section 34-367 of the Cook County Code) admitted guilt or liability or has been adjudicated guilty or liable in any judicial or administrative proceeding of committing a repeated or willful violation of the Illinois Wage Payment and Collection Act, 820 ILCS 115/1 et seq., the Illinois Minimum Wage Act, 820 ILCS 105/1 et seq., the Illinois Worker Adjustment and Retraining Notification Act, 820 ILCS 65/1 et seq., the Worker Adjustment and Retraining Notification Act, 29 U.S.C. 2101 et seq., the Employee Classification Act, 820 ILCS 185/1 et. seq., the Fair Labor Standards Act of 1938, 29 U.S.C. 201, et seq., or any comparable state statute or regulation of any state, which governs the payment of wages.

(b) The Assessor shall obtain an affidavit or certification from every Person and Substantial Owner (as defined in Part I, Chapter 34, Article V, Section 34-367 of the Cook County Code) who seeks a property tax incentive from the County as noted in Division 2 of this Article certifying that the Person or Substantial Owner (as defined in Part I, Chapter 34, Article V, Section 34-367 of the Cook County Code) has not violated the statutory provisions identified in Subsection (a) of this Section.

(c) If the County or Assessor becomes aware that a Person or Substantial Owner (as defined in Part I, Chapter 34, Article V, Section 34-367 of the Cook County Code) has admitted guilt or liability or has been adjudicated guilty or liable in any judicial or administrative proceeding of committing a repeated or willful violation of the Illinois Wage Payment and Collection Act, 820 ILCS 115/1 et seq., the Illinois Minimum Wage Act, 820 ILCS 105/1 et seq., the Illinois Worker Adjustment and Retraining Notification Act, 820 ILCS 65/1 et seq., the Worker Adjustment and Retraining Notification Act, 29 U.S.C. 2101 et seq., the Employee Classification Act, 820 ILCS 185/1 et. seq., the Fair Labor Standards Act of 1938, 29 U.S.C. 201, et seq., or any comparable state statute or regulation of any state, which governs the payment of wages during the five year period prior to the date of the application, but after the County has reclassified the Person's or Substantial Owner's (as defined in Part I, Chapter 34, Article V, Section 34-367 of the Cook County Code) subject property under a property tax incentive classification, then, after notice from the Assessor of such violation, the Person or Substantial Owner shall have 45 days to cure its violation and request an exception or waiver from the Assessor. Failure to cure or obtain an exception or waiver of ineligibility from the Assessor shall serve as grounds for revocation of the classification as provided by the Assessor or by the County Board by Resolution or Ordinance. In case of revocation or cancellation, the Incentive Classification shall be deemed null and void for the tax year in which the incentive was revoked or cancelled as to the subject property. In such an instance, the taxpayer shall be liable for and shall reimburse to the County Collector an amount equal to the difference in the amount of taxes that would have been collected had the subject property not received the property tax incentive.

(d) The Assessor shall obtain an affidavit or certification from every Person and Substantial Owner who seeks a property tax incentive from the County that the applicant pays a Wage as defined in Section 42-8 to its employees in accordance with Sections 42-7 through 42-15 of the Cook County Code.

BE IT FURTHER ORDAINED, by the Cook County Board of Commissioners, that Chapter 54 Licenses, Permits and Miscellaneous Business Regulations, Article X General Business Licenses, Section 54-384 and Section 54-390 of the Cook County Code are hereby amended as follows:

Sec. 54-384. - License application.

All applications for a General Business License shall be made in writing and under oath to the Director of Revenue on a form provided for that purpose.

(a) Every application for a County General Business License shall be submitted and signed by the Person doing business or authorized representative of the Person doing business and shall contain the following:

- (1) Name of the applicant.
- (2) Business address.
- (3) Social security numbers, Tax ID number, and residence addresses of its sole proprietor or the three individuals who own the highest percentage interests in such Person and any other individual who owns five percent or more interest therein.
- (4) Pin number of the property or properties where the business is being operated.
- (5) A brief description of the business operations plan.

(6) Sales tax allocation code. The sales tax allocation code identifies a specific sales tax geographic area and is used by the State of Illinois for sales tax allocation purposes.

(7) Certification that applicant is in compliance with all applicable County Ordinances.

(8) For Business Licenses applied for or renewed following the effective date of this provision, certification that the applicant has not, during the five-year period prior to the date of the application for a Business License, admitted guilt or liability or has been adjudicated guilty or liable in any judicial or administrative proceeding of committing a repeated or willful violation of the Illinois Wage Payment and Collection Act, 820 ILCS 115/1 et seq., the Illinois Minimum Wage Act, 820 ILCS 105/1 et seq., the Illinois Worker Adjustment and Retraining Notification Act, 820 ILCS 65/1 et seq., the Worker Adjustment and Retraining Notification Act, 29 U.S.C. 2101 et seq., the Employee Classification Act, 820 ILCS 185/1 et seq., the Fair Labor Standards Act of 1938, 29 U.S.C. 201, et seq., or any comparable state statute or regulation of any state, which governs the payment of wages.

(9) Certification that the applicant pays a Wage as defined in Section 42-8 to its employees that conforms with Sections 42-7 - 42-15 of the Cook County Code

(b) The Director of Revenue shall be the custodian of all applications for licenses which [sic] under provisions of this Code. All information received by the Department from applications filed pursuant to this article or from any investigations conducted pursuant to this article, except for official County purposes, or as required by the Freedom of Information Act, shall be confidential.

(c) The General Business License applicant may be subject to an inspection by the following county departments including, but not limited to, Health, Building and Zoning and the Environment, prior to licensing.

(d) It shall be grounds for denial and/or revocation of any license issued under the provisions of this article whenever the license applicant knowingly includes false or incomplete information in the license application or is in violation of a County Ordinance.

Sec. 54-390. - Failure to comply-Code of Ordinances.

(a) Failure to comply with applicable Cook County Code of Ordinances may result in general business license suspension or revocation.

(b) Persons doing business in unincorporated Cook County must comply with this article and, including but not limited to, the following Cook County Code of Ordinances:

(1) Chapter 30, Environment; or

(2) Chapter 38, Article III, Public Health and Private Nuisances; or

- (3) Chapter 58: Article III, Offenses involving Public Safety, and Article IV, Offenses Involving Public Morals; or
- (4) The Cook County Building Ordinance, adopted originally on March 11, 1949, as amended, and/or the Cook County Building Code; or
- (5) Chapter 74 Taxation; or
- (6) The Cook County Zoning Ordinance, as amended; or
- (7) Chapter 42 Human Relations.

Effective Date: This Ordinance shall take effect immediately upon passage.

Approved and adopted this 26th of October 2016.

TONI PRECKWINKLE, President
Cook County Board of Commissioners

Attest: DAVID ORR, County Clerk

REQUEST FOR BOARD ACTION
Public Services & Engineering

AGENDA SECTION: Second Read – EPS

SUBJECT: Authorizing Overnight Pavement Removal and Replacement in the Central Business District (CBD)

MEETING DATE: June 13, 2017

FROM: Dan Deeter, PE Village Engineer

Recommended Motion

To Approve a Resolution Authorizing Waiver of Construction Noise Hours Limitations Pursuant to Section 9-12-2 of the Village Code of the Village of Hinsdale – Central Business District Pavement Removal and Replacement

Background

The Board of Trustees approved ALamp Concrete Contractors to conduct the 2017 Resurfacing Project on February 21, 2017. This project included alternatives for removal and resurfacing of the hot-mix asphalt (HMA) pavements in the Central Business District during the day and night.

ALamp has requested overnight removal of the HMA surface on three nights from Wednesday, July 5, 2017, to Saturday, July 8, 2017 and one night from Monday, July 10, 2017, to Tuesday, July 11, 2017. ALamp has also scheduled overnight paving of the HMA surface course on three days from Wednesday, August 16, 2017 to Saturday, August 19, 2017. The overnight work will be conducted between 7:00 PM to 6:00 AM each night.

Discussion & Recommendation

Per section 9-12-2 A. (Use of Construction Tools and Equipment) of the Village Code, “no person or entity may use construction tools or power equipment other than those tools customarily used to perform landscape maintenance except between eight o’clock (8:00) AM and eight o’clock (8:00) PM Monday through Friday and between eight o’clock (8:00) AM and four o’clock (4:00) PM on Saturdays.” Section 9-12-2 D. states “The limitations in subsection A and B of this section may be waived by the board of trustees by resolution for work undertaken by any public body or agency for the benefit of the public.

Staff recommends approval of the overnight pavement removal and replacement because it provides the following benefits:

1. Project Duration: ALamp’s overnight work will avoid delays due to conflicts with the heavy commuter and CBD vehicular and pedestrian traffic present during the day in the CBD. This will help ALamp to minimize the duration of the project which, in turn, minimizes construction inconveniences to the residents and businesses.

2. Daily Inconveniences: The overnight work will minimize construction inconveniences during daylight hours for commuters travelling through the CBD and for residents/businesses within the CBD during the busiest parts of the business day.

Staff will continue to updated businesses and residents about all CBD construction activities through mailings, e-mails, notices on the Village website, meetings with the Chamber of Commerce, and weekly updates in the Hinsdalean.

Budget Impact

The cost of overnight operations is the same as the cost of daytime operations. Therefore, the Village will not incur additional costs to the project.

Village Board and/or Committee Action

N/A

Documents Attached

1. Resolution

RESOLUTION NO. _____

**A RESOLUTION AUTHORIZING WAIVER OF CONSTRUCTION NOISE HOURS
LIMITATIONS PURSUANT TO SECTION 9-12-2 OF THE VILLAGE CODE OF THE
VILLAGE OF HINSDALE – CENTRAL BUSINESS DISTRICT PAVEMENT
REMOVAL AND REPLACEMENT**

WHEREAS, the Village of Hinsdale has undertaken pavement resurfacing in the Central Business District within the Village; and

WHEREAS, such resurfacing includes removal and replacement of 2-inches of the hot-mix asphalt (HMA) surface on Hinsdale Avenue, First Street, Garfield Street, Washington Street, Lincoln Street, and Grant Street in the Central Business District; and

WHEREAS, conducting HMA removal and replacement operations overnight benefits the Village of Hinsdale by reducing congestion and inconveniences to commuters and businesses during the heaviest traffic and business hours of the day and by minimizing the project duration, which in turn minimizes the duration of construction inconvenience to all residents and businesses; and

WHEREAS, Section 9-12-2.D. of the Village Code authorizes waiver of the hours limitations by the Village Board of Trustees, by resolution, for work undertaken by any public body or agency for the benefit of the public; and

WHEREAS, pursuant to Section 9-12-2.D. of the Village Code, the Board of Trustees find and determine that the hours limitations on the use of construction equipment should be waived relative to the removal and replacement of HMA pavement in the Central Business District, and finds such waiver to be in the best interests of and in furtherance of the health, welfare and safety of the residents of the Village.

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1. Recital. The foregoing recitals are incorporated herein as findings of the President and Board of Trustees.

Section 2. Waiver of Hours Limitations on Use of Construction Equipment. Pursuant to Section 9-12-2.D. of the Village Code, the Board of Trustees hereby waives the hours limitations on use of construction equipment for work related to the removal and replacement of HMA pavement in the Central Business District and related construction and demolition activities from 7:00 p.m. to 6:00 a.m. on the nights

of July 5/6, July 6/7, July 7/8, July 10/11, August 16/17, August 17/18, and August 18/19. In the event weather conditions do not permit work on one (1) or more of the approved dates, a replacement date or dates may be approved by the Village Manager without further action by the Board of Trustees.

Section 3: Effective Date. This Resolution shall be in full force and effect from and after its passage and approval.

ADOPTED this _____ day of _____, 2017, pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____, 2017, and attested to by the Village Clerk this same day.

Thomas K. Cauley, Jr., Village President

ATTEST:

Christine M. Bruton, Village Clerk

STATE OF ILLINOIS)
COUNTY OF DUPAGE) SS
COUNTY OF COOK)

CLERK'S CERTIFICATE

I, Christine M. Bruton, Clerk of the Village of Hinsdale, in the Counties of DuPage and Cook, State of Illinois, do hereby certify that the attached and foregoing is a true and correct copy of that certain Resolution now on file in my Office, entitled:

RESOLUTION NO. _____

**A RESOLUTION AUTHORIZING WAIVER OF CONSTRUCTION NOISE HOURS
LIMITATIONS PURSUANT TO SECTION 9-12-2 OF THE VILLAGE CODE OF THE
VILLAGE OF HINSDALE – CENTRAL BUSINESS DISTRICT PAVEMENT
REMOVAL AND REPLACEMENT**

which Resolution was passed by the Board of Trustees of the Village of Hinsdale at a Regular Village Board Meeting on the ____ day of _____, 2017, at which meeting a quorum was present, and approved by the President of the Village of Hinsdale on the ____ day of _____, 2017.

I further certify that the vote on the question of the passage of said Resolution by the Board of Trustees of the Village of Hinsdale was taken by Ayes and Nays and recorded in the minutes of the Board of Trustees of the Village of Hinsdale, and that the result of said vote was as follows, to-wit:

AYES: _____

NAYS: _____

ABSENT: _____

I do further certify that the original Resolution, of which the foregoing is a true copy, is entrusted to my care for safekeeping, and that I am the lawful keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Village of Hinsdale, this ____ day of _____, 2017.

Village Clerk

[SEAL]

REQUEST FOR BOARD ACTION
Public Services & Engineering

AGENDA SECTION: Second Read – EPS

SUBJECT: 2017 Resurfacing (Phase 2) Project Construction Contract

MEETING DATE: June 13, 2017

FROM: Dan Deeter, PE Village Engineer

Recommended Motion

To waive the first reading and waive competitive bidding to award the contract for construction of the 2017 Resurfacing (Phase 2) Project to ALamp Concrete Contractors, Inc. in the amount not to exceed \$5,504,275.

Background

During the May 2, 2017 Board of Trustees meeting, staff presented a preliminary, draft plan to accelerate infrastructure improvements in the Village including accelerating the Master Infrastructure Plan. After further refinement, this plan included accelerating resurfacing of +/- 13.2 miles of streets in Hinsdale in 2017. As part of the construction observation scope increase approved by the Board during the May 16, 2017 meeting, HR Green has developed the contract documents for this 2017 Resurfacing Project (Phase 2).

Discussion & Recommendation

Both the engineering consultant and various contractors estimate that resurfacing operations will take approximately 18 weeks (excluding weather delays). After the week of June 13, 2017, there are 22 - 23 weeks remaining in the construction season. This leaves 4 – 5 weeks for administrative preparations (for the contractor to obtain insurance, bonding, etc.) and for rain delays. The standard cycle to bid/award a contract and to prepare for construction is 3 months or +/-13 weeks. The 13 weeks of bid, award, & preparation plus the 18 weeks of resurfacing operations exceeds the +/-23 weeks available during the remaining construction year (without considering rain delays). Thus, going through the standard bidding cycle will preclude completing the expedited improvements this year.

To allow sufficient time to complete the project within the remaining construction season, staff recommends the Board of Trustees waive the first reading and waive the competitive bidding process to award the contract to ALamp Concrete Contractors in the amount not to exceed \$5,504,275. This cost is less than the engineers' estimate of \$5,826,994 developed by HR Green. ALamp has performed satisfactorily during the 2017 Resurfacing Project. ALamp has already mobilized in Hinsdale (a cost savings for Hinsdale) and has demonstrated they have the lowest prices for resurfacing operations through the 2017 Resurfacing Project competitive bidding process. (Discussions with another major paving contractor have confirmed that the 2017 Resurfacing Project bids were based upon the most efficient pavement removal and replacement process. Therefore, no additional "volume discount" is

available from ALamp or other bidders). ALamp has agreed to hold the 2017 Resurfacing project prices through the Phase 2 project.

The proposed contract is provided in attachment 2. The bid is based upon estimated quantities and does not contain a contingency. Final payouts will be dependent upon actual work done.

Budget Impact

The Village of Hinsdale has capital improvement funds available for the additional engineering design.

Village Board and/or Committee Action

N/A

Documents Attached

1. 2017 Resurfacing Phase 2 Streets
2. 2017 Resurfacing Project (Phase 2) contract documents

**Maintenance Project Summary
Preliminary Accelerated Schedule
Village of Hinsdale**

Year	Name	Location	
2017	57th Street	Grant Street	County Line Road
	Adams Street	Maple Street	Chicago Avenue
	Blaine Street	Chicago Avenue	First Street
	Bodin Street	Fourth Street	Sixth Street
	Bruner Street	North Street	Hickory Street
	Bruner Street	Walnut Street	Chicago Avenue
	Bruner Street	Hinsdale Avenue	Fourth Street
	Camberley Court	West End	East End
	Chestnut Street	West End	Quincy Street
	Childs Avenue	Park Avenue	57th Street
	Clay Street	Fourth Street	Sixth Street
	Eighth Street	Quincy Street	Intersection
	Elm Street	55th Street	Meadowbrook Lane
	Flagg Court	West End	Oak Street
	Fuller Road	West End	County Line Road
	Garfield Street	The Lane	Chicago Avenue
	Garfield Street	First Street	55th Street
	Giddings Avenue	North End	58th Street
	Grant Street	Hickory Street	Maple Street
	Grant Street	First Street	Fifth Street
	Grant Street	Seventh Street	Eighth Street
	Grant Street	Ninth Street	55th Street
	Grant Street	57th Street	59th Street
	Hickory Street	Madison Street	Elm Street
	Hickory Street	Oak Street (E)	Mills Street
	Highland Road	County Line Road	East End
	Hillcrest Avenue	Third Street	Woodside Avenue
	Justina Street	Minneola Street	Walnut Street
	Lincoln Street	Second Street	Third Street
	Madison Street	Maple Street	Chicago Avenue
	Maple Street	Grant Street	Lincoln Street
	Maple Street	Washington Street	Garfield Street
	Mills Street	The Lane	Ravine Road
	Minneola Street	Garfield Avenue	York Road
	Monroe Street	Walnut Street	Hinsdale Avenue
	Ninth Street	Monroe Street	Madison Street
	Ninth Street	Washington Street	Park Avenue
	North Street	Madison Street	Washington Street
	Oak Street	Fuller Road	Minneola Street
	Oak Street	Ravine Road	Walnut Street
	Oak Street	Third Street	Woodside Avenue
	Oak Street	55th Street	57th Street
	Orchard Place	Chicago Avenue	First Street
	Park Avenue	Hickory Street	Walnut Street
	Park Avenue	Third Street	Fourth Street
Park Avenue	Fifth Street	Sixth Street	
Park Avenue	Park Circle	57th Street	
Park Circle	North End	Childs Avenue	
Phillippa Street	Minneola Street	Walnut Street	
Quincy Street	Hickory Street	Stough Street	
Ravine Road	Phillippa Street	Mills Street	
Seventh Street	Jackson Street	Stough Street	
Seventh Street	Quincy Street	Adams Street	
Seventh Street	Bodin Street	Monroe Street	
Seventh Street	Grant Street	Garfield Street	
Seventh Street	Elm Street	Oak Street	
Sixth Street	Jackson Street	Bodin Street	
Sixth Street	Monroe Street	Clay Street	
Stough Street	Hinsdale Avenue	Eighth Street	

Maintenance Project Summary
Preliminary Accelerated Schedule
Village of Hinsdale

Year	Name	Location
	The Lane	Phillippa Street
	Town Place	Stough Street
	Thurlow Street	Sixth Street
	Vine Street	North Street
	Vine Street	Ninth Street
		South End
	Walnut Street	Bruner Street
	Walnut Street	Oak Street
	Washington Street	Maple Street
	Washington Street	Fourth Street
	Washington Street	N End
		Mills Street
		Bruner Street
		Ninth Street
		Walnut Street
		Monroe Street
		Mills Street
		Hinsdale Avenue
		Seventh Street
		57th Street



**Illinois Department
of Transportation**

**Local Public Agency
Formal Contract**

PROPOSAL SUBMITTED BY		
ALamp Concrete Contractors, Inc.		
Contractor's Name		
1900 Wright Blvd.		
Street	P.O. Box	
Schaumburg	IL	60193
City	State	Zip Code

STATE OF ILLINOIS

COUNTY Cook/DuPage County
Hinsdale, Illinois
(Name of City, Village, Town or Road District)

FOR THE IMPROVEMENT OF

STREET NAME OR ROUTE 2017 Resurfacing Project (Phase-2)
SECTION NO. Additional Streets (Phase-2)
TYPES OF FUNDS Village Funding

☒ SPECIFICATIONS (required)

☒ PLANS (required)

☒ CONTRACT BOND (when required)

For Municipal Projects
Submitted/Approved/Passed

☐ Mayor ☐ President of Board of Trustees ☐ Municipal Official

Date

Department of Transportation

☐ Concurrence in approval of award

N/A

Regional Engineer

Date

For County and Road District Projects

Submitted/Approved

N/A

Highway Commissioner

Date

Submitted/Approved

N/A

County Engineer/Superintendent of Highways

Date

County Cook/DuPage
Local Public Agency Hinsdale
Section Number Additional Streets (Phase-2)
Route 2017 Resurf. Proj. (Phase-2)

1. THIS AGREEMENT, made and concluded the _____ day of _____, _____
Month and Year
between the Village of Hinsdale
acting by and through its Village Board of Trustees known as the party of the first part, and
ALamp Concrete Contractors, Inc. his/their executors, administrators, successors or assigns,
known as the party of the second part.
2. Witnesseth: That for and in consideration of the payments and agreements mentioned in the Proposal hereto attached, to be made and performed by the party of the first part, and according to the terms expressed in the Bond referring to these presents, the party of the second part agrees with said party of the first part at his/their own proper cost and expense to do all the work, furnish all materials and all labor necessary to complete the work in accordance with the plans and specifications hereinafter described, and in full compliance with all of the terms of this agreement and the requirements of the Engineer under it.
3. And it is also understood and agreed that the LPA Formal Contract Proposal, Special Provisions, Affidavit of Illinois Business Office, Apprenticeship or Training Program Certification, and Contract Bond hereto attached, and the Plans for Section Add'l Streets (Phase-2), in Village of Hinsdale, approved by the Illinois Department of Transportation on 05/26/17, are essential documents of this
Village of Hinsdale Date
contract and are a part hereof.

4. IN WITNESS WHEREOF, The said parties have executed these presents on the date above mentioned.

Attest: _____ The _____ of _____
Clerk By _____
Party of the First Part

(Seal)

(If a Corporation)

Corporate Name ALamp Concrete Contractors, Inc.

By _____
President Party of the Second Part

(If a Co-Partnership)

Attest: _____
Secretary

Partners doing Business under the firm name of

Party of the Second Part

(If an individual)

Party of the Second Part

RETURN WITH BID



Local Public Agency
Formal Contract Proposal

PROPOSAL SUBMITTED BY		
Contractor's Name		
Street	P.O. Box	
City	State	Zip Code

STATE OF ILLINOIS
COUNTY OF DUPAGE
VILLAGE OF HINSDALE
(Name of City, Village, Town or Road District)

FOR THE IMPROVEMENT OF
STREET NAME OR ROUTE NO. 2017 RESURFACING PROJECT (PHASE 2)
SECTION NO. N/A
TYPES OF FUNDS VILLAGE FUNDS

☒ SPECIFICATIONS (required)

☒ PLANS (required)

<p>For Municipal Projects Submitted/Approved/Passed</p> <p><input type="checkbox"/> Mayor <input type="checkbox"/> President of Board of Trustees <input type="checkbox"/> Municipal Official</p> <p>Date</p>
--

<p>Department of Transportation <input type="checkbox"/> Released for bid based on limited review</p> <p>Regional Engineer</p> <p>Date</p>

<p>For County and Road District Projects Submitted/Approved</p> <p>Highway Commissioner</p> <p>Date</p> <p>Submitted/Approved</p> <p>County Engineer/Superintendent of Highways</p> <p>Date</p>
--

Note: All proposal documents, including Proposal Guaranty Checks or Proposal Bid Bonds, should be stapled together to prevent loss when bids are processed.

RETURN WITH BID

NOTICE TO BIDDERS

County COOK/DUPAGE
 Local Public Agency VILLAGE OF HINSDALE
 Section Number N/A
 Route 2017 RESURFACING PROJECT (PHASE 2)

Sealed proposals for the improvement described below will be received at the office of Village Hall, Village of Hinsdale

19 E. Chicago Avenue, Hinsdale, Illinois 60521

Address

until

N/A

Time

on

N/A

Date

Sealed proposals will be opened and read publicly at the office of Village Hall, Village of Hinsdale

19 E. Chicago Avenue, Hinsdale, Illinois 60521

Address

at

N/A

Time

on

N/A

Date

DESCRIPTION OF WORK

Name Hinsdale - 2017 Resurfacing Project Length: 75,452 feet (14.3 miles)

Location Various Roads within the Village of Hinsdale

Proposed Improvement Consists of resurfacing with hot-mix asphalt surface course, leveling binder (mm), HMA surface rem'l, Class B & D pavement patching, spot curb removal/replacement, ADA ramps, and all necessary work to construct.

1. Plans and proposal forms will be available in the office of HR Green, Inc., 323 Alana Drive, New Lenox, IL 60451
 upon presentation of Prequalification certificate and non-refundable fee of \$25.00. Contact Scott Creech, 815-462-9324
 Address

2. ☒ Prequalification

If checked, the 2 low bidders must file within 24 hours after the letting an "Affidavit of Availability" (Form BC 57), in duplicate, showing all uncompleted contracts awarded to them and all low bids pending award for Federal, State, County, Municipal and private work. One original shall be filed with the Awarding Authority and one original with the IDOT District Office.

3. The Awarding Authority reserves the right to waive technicalities and to reject any or all proposals as provided in BLRS Special Provision for Bidding Requirements and Conditions for Contract Proposals.

4. The following BLR Forms shall be returned by the bidder to the Awarding Authority:

- BLR 12200: Local Public Agency Formal Contract Proposal
- BLR 12200a Schedule of Prices
- BLR 12230: Proposal Bid Bond (if applicable)
- BLR 12325: Apprenticeship or Training Program Certification (**do not use for federally funded projects**)
- BLR 12326: Affidavit of Illinois Business Office

5. The quantities appearing in the bid schedule are approximate and are prepared for the comparison of bids. Payment to the Contractor will be made only for the actual quantities of work performed and accepted or materials furnished according to the contract. The scheduled quantities of work to be done and materials to be furnished may be increased, decreased or omitted as hereinafter provided.

6. Submission of a bid shall be conclusive assurance and warranty the bidder has examined the plans and understands all requirements for the performance of work. The bidder will be responsible for all errors in the proposal resulting from failure or neglect to conduct an in depth examination. The Awarding Authority will, in no case be responsible for any costs, expenses, losses or changes in anticipated profits resulting from such failure or neglect of the bidder.

7. The bidder shall take no advantage of any error or omission in the proposal and advertised contract.

8. If a special envelope is supplied by the Awarding Authority, each proposal should be submitted in that envelope furnished by the Awarding Agency and the blank spaces on the envelope shall be filled in correctly to clearly indicate its contents. When an envelope other than the special one furnished by the Awarding Authority is used, it shall be marked to clearly indicate its contents. When sent by mail, the sealed proposal shall be addressed to the Awarding Authority at the address and in care of the official in whose office the bids are to be received. All proposals shall be filed prior to the time and at the place specified in the Notice to Bidders. Proposals received after the time specified will be returned to the bidder unopened.

9. Permission will be given to a bidder to withdraw a proposal if the bidder makes the request in writing or in person before the time for opening proposals.

RETURN WITH BID

PROPOSAL

County COOK/DUPAGE
Local Public Agency VILLAGE OF HINSDALE
Section Number N/A
Route 2017 RESURFACING PROJECT (PHASE 2)

1. Proposal of _____

for the improvement of the above section by the construction of Resurfacing various roads and street with hot-mix asphalt surface course, leveling binder (mm), hot-mix asphalt surface removal, class B/D pavement patching, ADA ramp construction, spot concrete curb & gutter remove and replacement, maintenance of traffic control, and all necessary work to construct the improvements.

a total distance of 75,452 feet, of which a distance of 75,452 feet, (14.3 miles) are to be improved.

2. The plans for the proposed work are those prepared by HR Green, Inc., 323 Alana Drive, New Lenox, IL 60541 and approved by the Department of Transportation on _____
3. The specifications referred to herein are those prepared by the Department of Transportation and designated as "Standard Specifications for Road and Bridge Construction" and the "Supplemental Specifications and Recurring Special Provisions" thereto, adopted and in effect on the date of invitation for bids.
4. The undersigned agrees to accept, as part of the contract, the applicable Special Provisions indicated on the "Check Sheet for Recurring Special Provisions" contained in this proposal.
5. The undersigned agrees to complete the work within _____ working days or by _____ unless additional time is granted in accordance with the specifications.
6. A proposal guaranty in the proper amount, as specified in BLRS Special Provision for Bidding Requirements and Conditions for Contract Proposals, will be required. Bid Bonds Will be allowed as a proposal guaranty. Accompanying this proposal is either a bid bond if allowed, on Department form BLR 12230 or a proposal guaranty check, complying with the specifications, made payable to:

Treasurer of Village of Hinsdale

The amount of the check is N/A (_____).

7. In the event that one proposal guaranty check is intended to cover two or more proposals, the amount must be equal to the sum of the proposal guaranties, which would be required for each individual proposal. If the proposal guaranty check is placed in another proposal, it will be found in the proposal for: Section Number N/A.
8. The successful bidder at the time of execution of the contract Will be required to deposit a contract bond for the full amount of the award. When a contract bond is not required, the proposal guaranty check will be held in lieu thereof. If this proposal is accepted and the undersigned fails to execute a contract and contract bond as required, it is hereby agreed that the Bid Bond or check shall be forfeited to the Awarding Authority.
9. Each pay item should have a unit price and a total price. If no total price is shown or if there is a discrepancy between the product of the unit price multiplied by the quantity, the unit price shall govern. If a unit price is omitted, the total price will be divided by the quantity in order to establish a unit price.
10. A bid will be declared unacceptable if neither a unit price nor a total price is shown.
11. The undersigned submits herewith the schedule of prices on BLR 12200a covering the work to be performed under this contract.
12. The undersigned further agrees that if awarded the contract for the sections contained in the combinations on BLR 12200a, the work shall be in accordance with the requirements of each individual proposal for the multiple bid specified in the Schedule for Multiple Bids below.

RETURN WITH BID



**Illinois Department
of Transportation**

SCHEDULE OF PRICES

County COOK/DUPAGE
Local Public Agency VILLAGE OF HINSDALE
Section N/A
Route 2017 RESURFACING PROJECT (PHASE 2)

Schedule for Multiple Bids

Combination Letter	Sections Included in Combinations	Total

Schedule for Single Bid

(For complete information covering these items, see plans and specifications)

Bidder's Proposal for making Entire Improvements	\$5,504,275.44
--	----------------

Item No.	Items	Unit	Quantity	Unit Price	Total
1	GRADING AND SHAPING OF DITCHES	FT	47	\$ 20.00	\$ 940.00
2	BITUMINOUS MATERIALS (TACK COAT)	POUNDS	89,049	\$ 0.01	\$ 890.49
3	LEVELING BINDER (MACHINE METHOD), N50	TON	2,330	\$ 89.00	\$ 207,370.00
4	HOT-MIX ASPHALT SURFACE COURSE, MIX "D", N50	TON	22,850	\$ 73.00	\$ 1,668,050.00
5	HOT-MIX ASPHALT SURFACE REMOVAL, BUTT JOINT	SQ YD	2,095	\$ 8.00	\$ 16,760.00
6	HMA DRIVEWAY PAVEMENT REMOVAL	SQ YD	807	\$ 15.00	\$ 12,105.00
7	HMA DRIVEWAY PAVEMENT (SPECIAL)	SQ YD	807	\$ 55.00	\$ 44,385.00
8	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH, (SPECIAL)	SQ YD	1,776	\$ 60.00	\$ 106,560.00
9	BRICK DRIVEWAY PAVEMENT (SPECIAL)	SQ FT	2,519	\$ 30.00	\$ 75,570.00
10	DETECTABLE WARNINGS	SQ FT	6,322	\$ 20.00	\$ 126,440.00
11	HOT-MIX ASPHALT SURFACE REMOVAL, 1 3/4"	SQ YD	189,805	\$ 2.15	\$ 408,080.75
12	PORTLAND CEMENT CONCRETE SIDEWALK REMOVAL AND REPLACEMENT	SQ FT	59,970	\$ 8.65	\$ 518,740.50
13	PORTLAND CEMENT CONCRETE SURFACE REMOVAL, (VAR. 0" - 1 3/4")	SQ YD	13,759	\$ 2.55	\$ 35,085.45
14	CLASS B PATCHES, 10 INCH TYPE 1	SQ YD	1,128	\$ 100.00	\$ 112,800.00
15	CLASS B PATCHES, 10 INCH TYPE 2	SQ YD	1,123	\$ 92.00	\$ 103,316.00
16	CLASS B PATCHES, 10 INCH TYPE 3	SQ YD	1,123	\$ 90.00	\$ 101,070.00
17	CLASS B PATCHES, 10 INCH TYPE 4	SQ YD	1,123	\$ 87.00	\$ 97,701.00
18	CLASS D PATCHES, 6 INCH	SQ YD	7,260	\$ 29.00	\$ 210,540.00
19	FRAMES AND GRATES, TYPE 11	EACH	22	\$ 400.00	\$ 8,800.00
20	FRAMES AND LIDS, TYPE 1, CLOSED LID	EACH	2	\$ 350.00	\$ 700.00
21	FRAMES AND LIDS TO BE ADJUSTED	EACH	379	\$ 450.00	\$ 170,550.00
22	INLETS TO BE RECONSTRUCTED	EACH	2	\$ 1,500.00	\$ 3,000.00
23	PIPE UNDER DRAINS, 4 INCH (SPECIAL)	FT	7,072	\$ 35.00	\$ 247,520.00
24	COMBINATION CONCRETE CURB & GUTTER, TYPE B-6.12	FT	37,607	\$ 23.25	\$ 874,362.75
25	COMBINATION CONCRETE CURB & GUTTER, TYPE B-6.15	FT	97	\$ 25.50	\$ 2,473.50
26	COMBINATION CONCRETE CURB & GUTTER, TYPE B-6.18	FT	4,252	\$ 27.50	\$ 116,930.00
27	THERMOPLASTIC PAVEMENT MARKING - LINE 4 INCH	FT	3,359	\$ 0.55	\$ 1,847.45
28	THERMOPLASTIC PAVEMENT MARKING - LINE 6 INCH	FT	3,881	\$ 0.75	\$ 2,910.75
29	THERMOPLASTIC PAVEMENT MARKING - LINE 12 INCH	FT	3,472	\$ 1.60	\$ 5,555.20
30	THERMOPLASTIC PAVEMENT MARKING - LINE 24 INCH	FT	1,363	\$ 4.30	\$ 5,860.90
31	THERMOPLASTIC PAVEMENT MARKING - LETTERS AND SYMBOLS	SQ FT	549	\$ 4.30	\$ 2,360.70
32	TRAFFIC CONTROL AND PROTECTION (COMPLETE)	LSUM	1	\$ 185,000.00	\$ 185,000.00
33	CONSTRUCTION LAYOUT	LSUM	1	\$ 30,000.00	\$ 30,000.00

RETURN WITH BID

CONTRACTOR CERTIFICATIONS

County COOK/DUPAGE
Local Public Agency VILLAGE OF HINSDALE
Section Number N/A
Route 2017 RESURFACING PROJECT (PHASE 2)

The certifications hereinafter made by the bidder are each a material representation of fact upon which reliance is placed should the Department enter into the contract with the bidder.

1. **Debt Delinquency.** The bidder or contractor or subcontractor, respectively, certifies that it is not delinquent in the payment of any tax administered by the Department of Revenue unless the individual or other entity is contesting, in accordance with the procedures established by the appropriate revenue Act, its liability for the tax or the amount of tax. Making a false statement voids the contract and allows the Department to recover all amounts paid to the individual or entity under the contract in a civil action.

2. **Bid-Rigging or Bid Rotating.** The bidder or contractor or subcontractor, respectively, certifies that it is not barred from contracting with the Department by reason of a violation of either 720 ILCS 5/33E-3 or 720 ILCS 5/33E-4.

A violation of Section 33E-3 would be represented by a conviction of the crime of bid-rigging which, in addition to Class 3 felony sentencing, provides that any person convicted of this offense or any similar offense of any state or the United States which contains the same elements as this offense shall be barred for 5 years from the date of conviction from contracting with any unit of State or local government. No corporation shall be barred from contracting with any unit of State or local government as a result of a conviction under this Section of any employee or agent of such corporation if the employee so convicted is no longer employed by the corporation and: (1) it has been finally adjudicated not guilty or (2) if it demonstrates to the governmental entity with which it seeks to contract and that entity finds that the commission of the offense was neither authorized, requested, commanded, nor performed by a director, officer or a high managerial agent in behalf of the corporation.

A violation of Section 33E-4 would be represented by a conviction of the crime of bid-rotating which, in addition to Class 2 felony sentencing, provides that any person convicted of this offense or any similar offense of any state or the United States which contains the same elements as this offense shall be permanently barred from contracting with any unit of State or local government. No corporation shall be barred from contracting with any unit of State or local government as a result of a conviction under this Section of any employee or agent of such corporation if the employee so convicted is no longer employed by the corporation and: (1) it has been finally adjudicated not guilty or (2) if it demonstrates to the governmental entity with which it seeks to contract and that entity finds that the commission of the offense was neither authorized, requested, commanded, nor performed by a director, officer or a high managerial agent in behalf of the corporation.

3. **Bribery.** The bidder or contractor or subcontractor, respectively, certifies that it has not been convicted of bribery or attempting to bribe an officer or employee of the State of Illinois or any unit of local government, nor has the firm made an admission of guilt of such conduct which is a matter of record, nor has an official, agent, or employee of the firm committed bribery or attempted bribery on behalf of the firm and pursuant to the direction or authorization of a responsible official of the firm.
4. **Interim Suspension or Suspension.** The bidder or contractor or subcontractor, respectively, certifies that it is not currently under a suspension as defined in Subpart I of Title 44 Subtitle A Chapter III Part 6 of the Illinois Administrative Code. Furthermore, if suspended prior to completion of this work, the contract or contracts executed for the completion of this work may be cancelled.

RETURN WITH BID

SIGNATURES

County COOK/DUPAGE
Local Public Agency VILLAGE OF HINSDALE
Section Number N/A
Route 2017 RESURFACING PROJECT (PHASE 2)

(If an individual)

Signature of Bidder _____

Business Address _____

(If a partnership)

Firm Name _____

Signed By _____

Business Address _____

Inset Names and Addressed of All Partners



(If a corporation)

Corporate Name _____

Signed By _____

President

Business Address _____

Inset Names of Officers



President _____

Secretary _____

Treasurer _____

Attest: _____
Secretary



RETURN WITH BID

Section N/A

REQUEST FOR BOARD ACTION
Public Services & Engineering

AGENDA SECTION: Second Read – EPS

SUBJECT: 2018 Reconstruction/Resurfacing (North) Project Engineering Design Change Order No. 1

MEETING DATE: June 13, 2017

FROM: Dan Deeter, PE Village Engineer

Recommended Motion

Approve a resolution approving the 2018 Reconstruction/Resurfacing (North) engineering design contract change order number 1 in the amount not to exceed \$143,360 to GSG Consultants, Inc.

Background

On February 21, 2017, the Board of Trustees awarded the 2018 Reconstruction Engineering Design contract to GSG Consultants.

Discussion & Recommendation

During the May 2, 2017 Board of Trustees meeting, staff presented a preliminary, draft plan to accelerate infrastructure improvements within the Village of Hinsdale including resurfacing and/or reconstruction of a total of +/-8.2 miles of streets in Hinsdale in the construction year 2018. With the addition of these accelerated infrastructure improvements, staff has reorganized the traditional Resurfacing and Reconstruction projects into two projects containing both reconstruction and resurfacing operations which are grouped primarily by geography (north and south). Therefore, the original 2018 Reconstruction Project will be re-designated the 2018 Reconstruction/Resurfacing (North) Project. The intent of this reorganization is to improve project management and coordination, reduce conflicts and inconveniences to the residents, and to lower contract costs.

GSG Consultants is currently conducting engineering design for the 2018 street resurfacing and reconstruction projects. They have demonstrated an excellent level of engineering design services to the Village. GSG Consultants has stated that they have the resources to provide the same high level of engineering design services for the additional, accelerated infrastructure improvements in the time available. The GSG Consultants proposal is comparable to the original contract's engineering design services as a percentage of the construction cost. Therefore, staff recommends that GSG Consultants contract for engineering design services be increased in the amount not to exceed \$143,360.

Budget Impact

The Village of Hinsdale has capital improvement funds available for the additional engineering design.

Village Board and/or Committee Action

N/A

Documents Attached

1. Resolution
2. GSG Consultants proposal amendment
3. List of Accelerated Improvements
4. Map of Accelerated Improvements

RESOLUTION NO. _____

**A RESOLUTION APPROVING THE 2018 RECONSTRUCTION/RESURFACING
(NORTH) ENGINEERING DESIGN CONTRACT CHANGE
ORDER NUMBER 1 IN THE AMOUNT NOT TO EXCEED
\$143,360.00 TO GSG CONSULTANTS, INC.**

WHEREAS, the Village of Hinsdale (the "Village") and GSG Consultants, Inc. ("GSG Consultants") have entered into that certain Contract (the "Contract") providing for the design engineering of the 2018 Reconstruction/Resurfacing (North) Project (formerly known as the 2018 Reconstruction Project); and

WHEREAS, the President and Board of Trustees of the Village hereby find that the circumstances said to necessitate this Change Order were not reasonably foreseeable at the time the Contract was signed, the Change Order was germane to the original Contract as signed, and the Change Order is in the best interest of the Village of Hinsdale and authorized by law;

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1. Recital. The foregoing recitals are incorporated herein as findings of the President and Board of Trustees.

Section 2. Approval of Change Order. The Change Order is hereby approved in the form attached (Exhibit A) to this Ordinance and by this reference incorporated herein.

Section 3. Final Determination. This Resolution shall constitute the written determination required by Section 33E-9 of the Article 33E of the Criminal Code of 1961, as amended and shall be retained in the Contract file as required by said Section.

Section 4. Execution of Change Order. The Village Manager is authorized to execute the Change Order on behalf of the Village.

Section 5. **Effective Date.** This resolution shall be in full force and effective from and after its passage and approval.

PASSED: this _____ day of _____ 2017,

AYES:

NAYS:

ABSENT:

APPROVED this _____ day of _____ 2017.

Village President

ATTEST:

Village Clerk

Exhibit A
VILLAGE OF HINSDALE
CHANGE ORDER

Project:	2018 Reconstruction/Resurfacing (North) Engineering Design	Change Order No. 1
Location:	Various Streets	Contract No. - N/A
Contractor:	GSG Consultants, Inc.	Date: 06/13/17
		Page 1 of 1

- I. A. Description of Changes Involved:
- 1 Design Engineering of +/- 3.5 miles of street resurfacing or reconstruction on the north side of Hinsdale.
- B. Reason for Change:
- 1 Accelerating the street improvements increased the project scope.
- C. Revision in Contract Price: Total Addition: \$ 143,360.00
- 1 Addition \$ 143,360.00

II. Adjustments in Contract Price:

A. Original Contract Price:	\$ 51,960.00
B. Net (addition)(reduction) due to all previous Change Order No. _____	\$ -
C. Contract Price, not including this Change Order	\$ 51,960.00
D. (Addition)(Deduction) to Contract Price due to this Change Order	\$ 143,360.00
E. Contract Price including this Change Order	<u>\$ 195,320.00</u>

Accepted:
Contractor: GSG Consultants, Inc.

By: _____ Date _____
Signature of Authorized Representative

Village of Hinsdale:

By: _____ Date _____
Signature of Authorized Representative



GSG CONSULTANTS, INC.

Engineers, Scientists & Construction Managers

910 West Lake Street, Suite 110
Roselle, IL 60172
630-529-8000

Integrity | Quality | Reliability

May 24, 2017

Mr. Dan Deeter, P.E.
Village Engineer
Village of Hinsdale
19 East Chicago Avenue
Hinsdale, IL 60521-3489

**Re: Proposal Amendment for Phase II – Design Services
2018 Reconstruction Project (North)
Village of Hinsdale**

Dear Mr. Deeter:

GSG Consultants, Inc. (GSG) is pleased to submit our Proposal Amendment for Phase II - Design Services for the 2018 Reconstruction Project (North).

GSG proposes to provide the amended design services for the 2018 Reconstruction Project for the **Proposal Amendment Lump Sum Fee of \$143,360.00.**

We understand that the Village of Hinsdale is accelerating the implementation of the 2018 street reconstruction work by moving up certain streets from the 2019 program. The list of streets to be included in the Phase II - Design Services was provided in an excel spreadsheet, and reviewed on May 8th with you. an updated spreadsheet was provided on May 18, 2017. The construction cost estimates for each of the street segments, including utilities, restoration, and miscellaneous items, are shown in the spreadsheets. The addition of streets will be considered a Change in Work in accordance with Section 8. of the Consultant Agreement for the 2018 Reconstruction Project (North). All other requirements of the Agreement will remain in place.

The Phase II - Design Services will be performed as described in the original Scope of Services, included in the original proposal.

The Amendment Fee Estimate summarizing the labor and direct costs, is shown on the attached spreadsheet. To arrive at the Amendment Fee, GSG computed the Total 2018 Reconstruction (North) construction cost, less the construction cost for the Original 2018 Streets (identified in the RFP), and applied the approximate percentage from the original proposal.

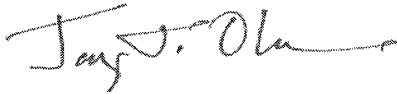


Village of Hinsdale, Illinois
Proposal Amendment for Phase II – Design Services
2018 Reconstruction Project (North)
May 24, 2017
Page 2 of 2

We appreciate the opportunity to provide our proposal amendment for your consideration, and look forward to continuing our work with the Village of Hinsdale on the 2018 Reconstruction Project (North).

If you have any questions or need additional information, please feel free to contact me at (630) 536-6807, or by e-mail at jolson@gsg-consultants.com.

Respectfully Submitted,
GSG CONSULTANTS, INC.



Jay T. Olson, P.E.
Project Principal

Attachments: 2018 Amendment Fee Estimates



2018 AMENDMENT FEE ESTIMATES

GSG CONSULTANTS

MAY 24, 2017

RESURFACING PROJECT

PHASE II FEE				PHASE III FEE			
ORIGINAL PROPOSAL	FEE SUBTOTAL	CONSTRUCTION BUDGET	% OF CONSTR. BUDGET	ORIGINAL PROPOSAL	FEE SUBTOTAL	CONSTRUCTION BUDGET	% OF CONSTR. BUDGET
LABOR	\$19,580	\$911,500	2.15%	LABOR	\$15,900	\$911,500	1.74%
DIRECT COSTS	\$11,200	\$911,500	1.23%	DIRECT COSTS	\$2,900	\$911,500	0.32%
SUBTOTALS	\$30,780	\$911,500	3.38%	SUBTOTALS	\$18,800	\$911,500	2.06%
PROPOSAL AMENDMENT	% OF CONSTR. BUDGET	CONSTRUCTION BUDGET	FEE SUBTOTAL	PROPOSAL AMENDMENT	% OF CONSTR. BUDGET	CONSTRUCTION BUDGET	FEE SUBTOTAL
LABOR	2.26%	\$5,931,587	\$133,788	LABOR	1.92%	\$5,931,587	\$113,816
DIRECT COSTS	1.41%	\$5,931,587	\$83,817	DIRECT COSTS	0.38%	\$5,931,587	\$22,646
SUBTOTALS	3.67%	\$5,931,587	\$217,604	SUBTOTALS	2.30%	\$5,931,587	\$136,462
TOTAL RESURFACING PHASE II FEE			\$248,384	TOTAL RESURFACING PHASE III FEE			\$155,262

RECONSTRUCTION PROJECT

PHASE II FEE				PHASE III FEE			
ORIGINAL PROPOSAL	FEE SUBTOTAL	CONSTRUCTION BUDGET	% OF CONSTR. BUDGET	ORIGINAL PROPOSAL	FEE SUBTOTAL	CONSTRUCTION BUDGET	% OF CONSTR. BUDGET
LABOR	\$31,960	\$2,020,000	1.58%	LABOR	\$43,190	\$2,020,000	2.14%
DIRECT COSTS	\$20,000	\$2,020,000	0.99%	DIRECT COSTS	\$7,500	\$2,020,000	0.37%
SUBTOTALS	\$51,960	\$2,020,000	2.57%	SUBTOTALS	\$50,690	\$2,020,000	2.51%
PROPOSAL AMENDMENT	% OF CONSTR. BUDGET	CONSTRUCTION BUDGET	FEE SUBTOTAL	PROPOSAL AMENDMENT	% OF CONSTR. BUDGET	CONSTRUCTION BUDGET	FEE SUBTOTAL
LABOR	1.66%	\$5,120,266	\$85,062	LABOR	2.35%	\$5,120,266	\$120,425
DIRECT COSTS	1.14%	\$5,120,266	\$58,300	DIRECT COSTS	0.45%	\$5,120,266	\$22,813
SUBTOTALS	2.80%	\$5,120,266	\$143,362	SUBTOTALS	2.80%	\$5,120,266	\$143,238
TOTAL RECONSTRUCTION PHASE II FEE			\$195,322	TOTAL RECONSTRUCTION PHASE III FEE			\$193,928

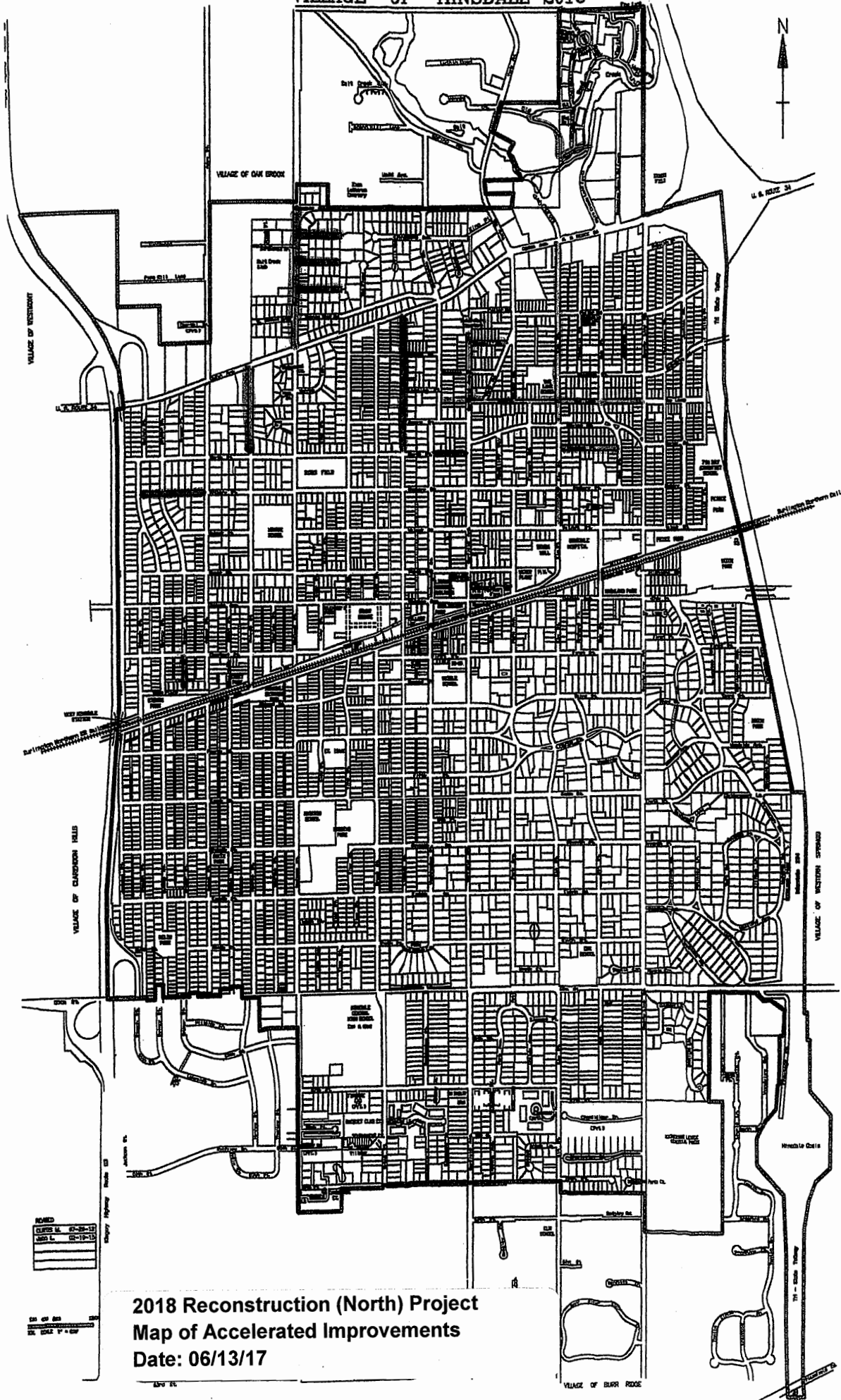
NOTES:

1. List of Streets and Construction Costs per GSG 2018.05-19-2018 Street Summary.
2. Amendment Fee for Phase II - Design for Resurfacing and Reconstruction, respectively, highlighted in Blue.
3. Future Amendment Fee for Phase III - Construction Inspection for Resurfacing and Reconstruction, respectively, highlighted in Green.

2018 Reconstruction (North) Project
List of Accelerated Improvements
Village of Hinsdale
dated: 06/13/17

Street Name	From	To
Birchwood Road	Madison Street	East End
Briargate Terrace	Madison Street	East End
Bruner Street	Chestnut Street	Town Place
Canterbury Court	Madison Street	East End
D Road	Old Mill Road	Salt Creek Lane
Elm Street	Ogden Avenue	Ravine Road
Elm Street	Hickory Street	Walnut Street
Garfield Avenue	North End	The Lane
Hampton Place	Elm Street	Oak Street
Hickory Street	Stough Street	Adams Street
Lincoln Street	Ogden Avenue	North Street
Madison Street	North End	Ogden Avenue
Maumell Street	Garfield Avenue	York Road
Monroe Street	Ogden Avenue	North Street
North Street	Washington Street	Garfield Street
Sideyards	Washington Street	Garfield Avenue
The Lane	Garfield Avenue	County Line Road

VILLAGE OF HINSDALE 2016



**2018 Reconstruction (North) Project
Map of Accelerated Improvements
Date: 06/13/17**

AGENDA SECTION: Second Read – EPS
SUBJECT: 2018 Reconstruction/Resurfacing (South) Project Engineering Design Change Order No. 1
MEETING DATE: June 13, 2017
FROM: Dan Deeter, PE Village Engineer

Recommended Motion

Approve a resolution approving the 2018 Reconstruction/Resurfacing (South) engineering design contract change order number 1 in the amount not to exceed \$217,600 to GSG Consultants, Inc.

Background

On February 21, 2017, the Board of Trustees awarded the 2018 Resurfacing Engineering Design contract to GSG Consultants.

Discussion & Recommendation

During the May 2, 2017 Board of Trustees meeting, staff presented a preliminary, draft plan to accelerate infrastructure improvements within the Village of Hinsdale including resurfacing and/or reconstruction of a total of +/-8.2 miles of streets in Hinsdale in the construction year 2018. With the addition of these accelerated infrastructure improvements, staff has reorganized the traditional Resurfacing and Reconstruction projects into two projects containing both reconstruction and resurfacing operations which are grouped primarily by geography (north and south). Therefore, the original 2018 Resurfacing Project will be re-designated the 2018 Reconstruction/Resurfacing (South) Project. The intent of this reorganization is to improve project management and coordination, reduce conflicts and inconveniences to the residents, and to lower contract costs.

GSG Consultants is currently conducting engineering design for the 2018 street resurfacing and reconstruction projects. They have demonstrated an excellent level of engineering design services to the Village. GSG Consultants has stated that they have the resources to provide the same high level of engineering design services for the additional, accelerated infrastructure improvements in the time available. The GSG Consultants proposal is comparable to the original contract's engineering design services as a percentage of the construction cost. Therefore, staff recommends that GSG Consultants contract for engineering design services be increased in the amount not to exceed \$217,600.

Budget Impact

The Village of Hinsdale has capital improvement funds available for the additional engineering design.

Village Board and/or Committee Action

N/A

Documents Attached

1. Resolution
2. GSG Consultants proposal amendment
3. List of Accelerated Improvements
4. Map of Accelerated Improvements

RESOLUTION NO. _____

**A RESOLUTION APPROVING THE 2018 RECONSTRUCTION/RESURFACING
(SOUTH) DESIGN ENGINEERING CONTRACT CHANGE ORDER
NUMBER 1 IN THE AMOUNT NOT TO EXCEED
\$217,600.00 TO GSG CONSULTANTS, INC.**

WHEREAS, the Village of Hinsdale (the "Village") and GSG Consultants, Inc. ("GSG Consultants") have entered into that certain Contract (the "Contract") providing for the design engineering of the 2018 Reconstruction/Resurfacing (South) Project (formerly known as the 2018 Resurfacing Project); and

WHEREAS, the President and Board of Trustees of the Village hereby find that the circumstances said to necessitate this Change Order were not reasonably foreseeable at the time the Contract was signed, the Change Order was germane to the original Contract as signed, and the Change Order is in the best interest of the Village of Hinsdale and authorized by law;

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1. Recital. The foregoing recitals are incorporated herein as findings of the President and Board of Trustees.

Section 2. Approval of Change Order. The Change Order is hereby approved in the form attached (Exhibit A) to this Ordinance and by this reference incorporated herein.

Section 3. Final Determination. This Resolution shall constitute the written determination required by Section 33E-9 of the Article 33E of the Criminal Code of 1961, as amended and shall be retained in the Contract file as required by said Section.

Section 4. Execution of Change Order. The Village Manager is authorized to execute the Change Order on behalf of the Village.

Section 5. Effective Date. This resolution shall be in full force and effective from and after its passage and approval.

PASSED: this _____ day of _____ 2017,

AYES:

NAYS:

ABSENT:

APPROVED this _____ day of _____ 2017.

Village President

ATTEST:

Village Clerk

Exhibit A
VILLAGE OF HINSDALE
CHANGE ORDER

Project:	2018 Reconstruction/Resurfacing (South) Engineering Design	Change Order No. 1
Location:	Various Streets	Contract No. - N/A
Contractor:	GSG Consultants, Inc.	Date: 06/13/17
		Page 1 of 1

- I. A. Description of Changes Involved:
- 1 Design Engineering of +/- 4.7 miles of street resurfacing or reconstruction in the southern portion of Hinsdale
- B. Reason for Change:
- 1 Accelerating street improvements increased the project scope.
- C. Revision in Contract Price: Total Addition: \$ 217,600.00
- 1 Addition \$ 217,600.00

II. Adjustments in Contract Price:

A. Original Contract Price:		\$	30,780.00
B. Net (addition)(reduction) due to all previous Change Order No. _____		\$	-
C. Contract Price, not including this Change Order		\$	30,780.00
D. (Addition)(Deduction) to Contract Price due to this Change Order		\$	217,600.00
E. Contract Price including this Change Order		\$	<u>248,380.00</u>

Accepted:
Contractor: GSG Consultants, Inc.

By: _____ Date _____
Signature of Authorized Representative

Village of Hinsdale:

By: _____ Date _____
Signature of Authorized Representative



GSG CONSULTANTS, INC.

Engineers, Scientists & Construction Managers

910 West Lake Street, Suite 110
Roselle, IL 60172
630-529-8000

Integrity | Quality | Reliability

May 24, 2017

Mr. Dan Deeter, P.E.
Village Engineer
Village of Hinsdale
19 East Chicago Avenue
Hinsdale, IL 60521-3489

**Re: Proposal Amendment for Phase II – Design Services
2018 Resurfacing Project (South)
Village of Hinsdale**

Dear Mr. Deeter:

GSG Consultants, Inc. (GSG) is pleased to submit our Proposal Amendment for Phase II - Design Services for the 2018 Resurfacing Project (South).

GSG proposes to provide the amended design services for the 2018 Resurfacing Project (South) for the **Proposal Amendment Lump Sum Fee of \$217,600.00.**

We understand that the Village of Hinsdale is accelerating the implementation of the 2018 street resurfacing work by moving up certain streets from the 2019 program. The list of streets to be included in the Phase II - Design Services was provided in an excel spreadsheet, and reviewed on May 8th with you. An updated spreadsheet was provided on May 18, 2017. The construction cost estimates for each of the street segments, including utilities, restoration, and miscellaneous items, are shown in the spreadsheet. The addition of streets will be considered a Change in Work in accordance with Section 8. of the Consultant Agreement for the 2018 Resurfacing Project (South). All other requirements of the Agreement will remain in place.

The Phase II - Design Services will be performed as described in the original Scope of Services, included in the original proposal.

The Amendment Fee Estimate summarizing the labor and direct costs, is shown on the attached spreadsheet. To arrive at the Amendment Fee, GSG computed the Total 2018 Resurfacing (South) construction cost, less the construction cost for the Original 2018 Streets (identified in the RFP), and applied the approximate percentage from the original proposal.



*Village of Hinsdale, Illinois
Proposal Amendment for Phase II – Design Services
2018 Resurfacing Project (South)
May 24, 2017
Page 2 of 2*

We appreciate the opportunity to provide our proposal amendment for your consideration, and look forward to continuing our work with the Village of Hinsdale on the 2018 Resurfacing Project (South).

If you have any questions or need additional information, please feel free to contact me at (630) 536-6807, or by e-mail at jolson@gsg-consultants.com.

Respectfully Submitted,
GSG CONSULTANTS, INC.



Jay T. Olson, P.E.
Project Principal

Attachments: 2018 Amendment Fee Estimates



2018 AMENDMENT FEE ESTIMATES

GSG CONSULTANTS
MAY 24, 2017

RESURFACING PROJECT

PHASE II FEE				PHASE III FEE			
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RECONSTRUCTION PROJECT

PHASE II FEE				PHASE III FEE			
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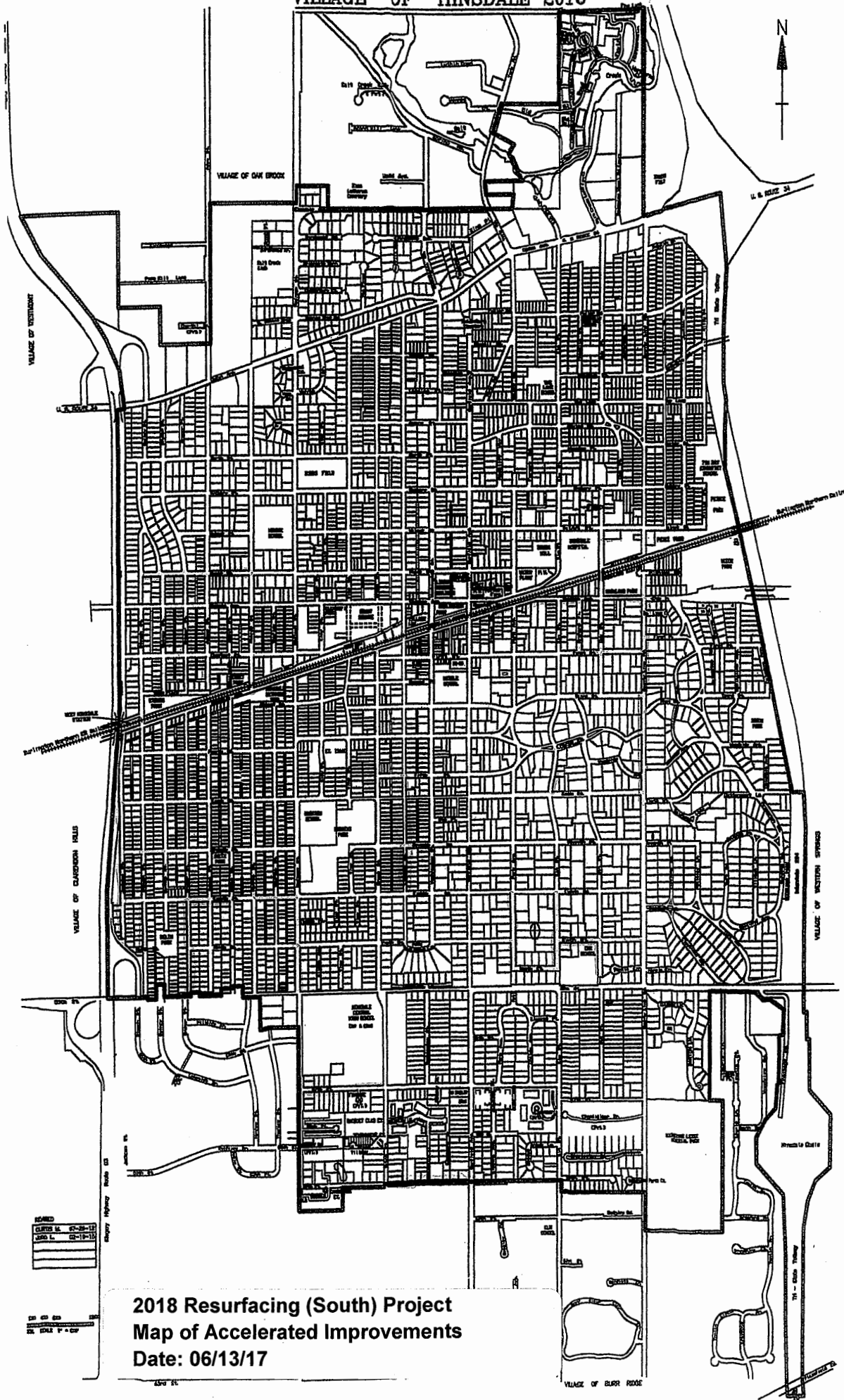
NOTES:

1. List of Streets and Construction Costs per GSG 2018.05-19-2018 Street Summary.
2. Amendment Fee for Phase II - Design for Resurfacing and Reconstruction, respectively, highlighted in Blue.
3. Future Amendment Fee for Phase III - Construction Inspection for Resurfacing and Reconstruction, respectively, highlighted in Green.

2018 Resurfacing (South) Project
List of Accelerated Improvements
Village of Hinsdale
dated: 06/13/17

Street Name	From	To
57th Street	Madison Street	Grant Street
59th Street	Grant Street	Garfield Street
Adams Street	Chestnut Street	South End
Bruner Street	Eighth Street	South End
Chicago Avenue	Garfield Avenue	County Line Road
County Line Road	47th Street	Sixth Street
Eighth Place	Madison Street	East End
Eighth Street	Bruner Street	Bodin Street
Eighth Street	Monroe Street	Madison Street
Elm Street	Fourth Street	Sixth Street
Elm Street	Eighth Street	Ninth Court
Hinsdale Avenue	Jackson Street	Stough Street
Hinsdale Avenue	Monroe Street	Grant Street
Intersection	First Street	Orchard Place
Intersection	First Street	Oak Street
Jackson Street	Sixth Street	South End
Lincoln Street	Fifth Street	Eighth Street
Madison Street	Ninth Street	55th Street
Maple Street	Stough Street	Monroe Street
Ninth Court	Park Avenue	Elm Street
Ninth Street	Elm Street	County Line Road
Oak Street	Ninth Street	South End
Park Avenue	Eighth Street	Ninth Court
Quincy Street	Stough Street	Maple Street
Quincy Street	Chestnut Street	Town Place
Seventh Street	Stough Street	Quincy Street
Stough Street	Eighth Street	Ninth Street

VILLAGE OF HINSDALE 2016



2018 Resurfacing (South) Project
Map of Accelerated Improvements
Date: 06/13/17

REVISION	DATE	BY	APP
1	06-13-17	JL	
2	06-13-17	JL	
3	06-13-17	JL	
4	06-13-17	JL	

REQUEST FOR BOARD ACTION
Administration

AGENDA SECTION: Second Reading - EPS

SUBJECT: Approval of Addendum to the Intergovernmental Agreement between Village of Hinsdale, Illinois and Graue Mill Homeowners Association, Inc. for the Graue Mill Hazard Mitigation Project

MEETING DATE: June 13, 2017

FROM: Kathleen A. Gargano, Village Manager

Recommended Motion

Approve an Addendum to the Intergovernmental Agreement between the Village of Hinsdale, Illinois and Graue Mill Homeowners Association, Inc. for the Graue Mill Hazard Mitigation Project from \$104,000 to \$237,000.

Background

In 2014, the Graue Mill Homeowners Association (HOA) with assistance from the Village, secured grant funding from FEMA/IEMA for 75% of the estimated project costs to install flood mitigation efforts in response to the extensive stormwater flooding that occurred in the Graue Mill subdivision. The Village in 2015 entered into an agreement with the Graue Mill Homeowners Association to participate in the funding of flood mitigation efforts for the Graue Mill property. The remaining 25% will be paid by local sources: DuPage County, the HOA and the Village of Hinsdale. A copy of the May 2015 Board materials is attached.

Discussion & Recommendation

In 2016, construction began on the flood mitigation efforts. The project was divided into several phases and bid out in order of the phasing. During the course of construction the cost of construction was above original estimates and is attributed to multiple factors that include using dated cost estimates, increase in scope and increase in labor costs. At the May 16 Village Board meeting, the Graue Mill HOA approached the Village to request that the Village assist the HOA in filling the funding gap.

The information below reflects the updated costs from the agreement presented in 2015 and the attached spreadsheet further identifies the amendments to the project costs.

The total PROJECT costs are estimated to be four million, five hundred fifty seven thousand, three hundred dollars and zero cents (\$4,557,300). The cost share is as follows, unless otherwise agreed to in writing:

	Previous Project Costs	New Project Costs
FEMA/IEMA Grant to the Village (75%)	\$2,576,475	\$2,576,475
Local Contribution (25%)		
State Contribution	\$626,438	\$626,438
County Commitment	\$639,000	\$639,000
Village Commitment	\$104,000	\$237,000

HOA Estimated Commitment	\$128,387	\$478,387
Total Project Cost (Design & Construction)	\$3,435,300	\$4,557,300

Budget Impact

There will be an increase of \$133,000 that the Village will fund through operating expenses.

Village Board and/or Committee Action

At the May 16 Village Board meeting, the Graue Mill HOA approached the Village to request that the Village assist the HOA in filling the funding gap.

Documents Attached

1. Graue Mill Grant Comparison Spreadsheet
2. Agreement Between Graue Mill Home Owners Association (HOA) and the Village of Hinsdale dated May 2015
3. Approval of Addendum to the Intergovernmental Agreement between Village of Hinsdale, Illinois and Graue Mill Homeowners Association, Inc. for the Graue Mill Hazard Mitigation Project

VILLAGE OF HINSDALE
19 E. CHICAGO AVENUE
HINSDALE, IL 60521

GRAUE MILL FLOOD PROTECTION IMPROVEMENTS
(CBBEL PROJECT NO. 14-0405)

FINAL GRANT COMPARISONS
DATE: JUNE 01, 2017

PHASE	CONSTRUCTION COSTS FROM GRANT	DESIGN + INFLATION + ADDITIONS		
Design Engineering and Permitting	\$ -	\$ 253,402.21	\$ 253,402.21	
1 Pre-Award Costs	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	
2 Phases 1 & 2A - Downspouts & Bldg B	\$ 257,770.00	\$ 202,845.00	\$ 202,845.00	
Phase 2B - Buldings 1 & 2	\$ 1,047,741.79	\$ 1,467,374.74	\$ 1,467,374.74	3
Phase 3A - Floodplain Excavation	\$ 679,600.00	\$ 639,000.00	\$ 639,000.00	3
Phase 3B - Rest of Improvements	\$ 1,355,188.21	\$ 1,924,598.00	\$ 1,899,324.95	4
TOTALS =	\$ 3,435,300.00	\$ 4,582,219.95	\$ 4,556,946.90	

FUNDING ENTITY	REVENUES		
	GRANT COMMITMENT	CURRENT CONTRIBUTIONS TO DATE	EXPECTED CONTRIBUTIONS
FEMA/IEMA GRANT (HINSDALE)(75%)	\$ 2,576,475.00	\$ 2,576,475.00	\$ 2,576,475.00
LOCAL CONTRIBUTION (25%)			
STATE CONTRIBUTION	\$ 626,438.00		\$ 626,438.00
COUNTY CONTRIBUTION		\$ 639,000.00	\$ 639,000.00
VILLAGE CONTRIBUTION	\$ 104,000.00	\$ 104,000.00	\$ 237,000.00
HOA CONTRIBUTION	\$ 128,387.00	\$ 277,312.00	\$ 478,387.00
TOTALS =	\$ 3,435,300.00	\$ 3,596,787.00	\$ 4,557,300.00

DIFFERENCE = \$ - \$ (985,432.95) \$ 353.10

NOTES:

1. THE GRANT INCLUDED \$95,000 IN PRE-PROJECT COSTS. THE ENGINEERING AND PERMITTING WAS NOT INCLUDED IN THE GRANT AMOUNT.
2. PHASES 1 & 2A WERE COMPLETED IN THE SUMMER OF 2016.
3. THE ITALICIZED COSTS ARE ASSUMED AS CONSTRUCTION OF THIS PHASE IS NOT COMPLETE TO DATE.
4. THE ITALICIZED COSTS ARE ASSUMED AS THE PROJECT HAS BEEN BID; BUT, CONSTRUCTION HAS NOT BEGUN AS OF THIS DATE.
5. THE AMOUNT THE STATE WAS TO PROVIDE PER THE INTERGOVERNMENTAL AGREEMENTS. FUNDS ARE NOT AVAILABLE UNTIL A STATE BUDGET IS AGREED UPON.
6. COUNTY PROVIDED FUNDING SINCE THE STATE HAS NOT PROVIDED THEIR SHARE TO DATE. THE COUNTY HAS AGREED TO PAY FOR THE FLOODPLAIN EXCAVATION (PHASE 3A).
7. THE HOA APPROVED AN ADDITIONAL \$350,000 TO THE ORIGINAL COMMITMENT OF \$128,387 FOR A TOTAL OF \$478,387

**ADDENDUM TO THE AGREEMENT BETWEEN
VILLAGE OF HINSDALE, ILLINOIS AND GRAUE MILL HOMEOWNERS
ASSOCIATION, INC. FOR THE GRAUE MILL HAZARD MITIGATION PROJECT**

THIS ADDENDUM (the "Addendum") is entered into by the Village of Hinsdale, DuPage and Cook Counties, Illinois, an Illinois municipal corporation (the "Village") and Graue Mill Homeowners Association, Inc. (the "Association") is dated this ____ day of _____, 2017. The Village and the Association shall be referred to collectively as the "Parties" and individually as a "Party."

RECITALS

Among the matters of mutual inducement which have resulted in this Addendum are the following:

- A. The Village is a non-home rule municipality pursuant to Section 1 of Article VII of the Constitution of the State of Illinois of 1970. Moreover, Section 10(a) of Article VII of the Constitution of the State of Illinois of 1970 authorizes the Village to enter into contracts with individuals, associations and corporations in any manner not prohibited by law or by ordinance.
- B. The Village and the Association entered into an agreement (the "Agreement") to provide financial assistance to fund a project that would alleviate flooding concerns in the area of the Graue Mill Condominiums (the "Project") that was approved by the President and Board of Trustees of the Village on May 5, 2015. A copy of the Agreement is attached hereto as **Exhibit "A"** and made a part hereof.
- C. The Agreement included a financial commitment to the Project from the Village in the amount not to exceed \$104,000. In the Agreement, the Association specifically agreed "under no circumstances" would the Village's commitment exceed \$104,000.
- D. The Village and the Association desire to enter into this Addendum to amend certain terms and provisions of the Agreement, as set forth below, relative to the maximum financial commitment of the Village to the Project. The Village has agreed to increase its maximum contribution to the Project by \$133,000, to a total of \$237,000. The Village's additional total contribution may amount to less than \$237,000, depending on the results of competitive bidding for the Project. In no event will the Village's contribution ever exceed \$237,000, and the Association agrees that it will never request any further contributions from the Village beyond \$237,000.

IN CONSIDERATION of the above Recitals, the mutual covenants herein contained, and other good and valuable consideration, the sufficiency and receipt of which is acknowledged, the Village and the Association agree as follows:

SECTION 1: Approval of Amended Terms to the Agreement.

A. The Parties agree that the Recitals of the Agreement shall be amended to read as follows:

[...]

WHEREAS, the VILLAGE agrees, and the ASSOCIATION acknowledges, that the VILLAGE'S total financial commitment to the PROJECT will not exceed ~~one hundred and four~~ two hundred and thirty seven thousand dollars (~~\$104,000~~237,000.00); and

[...]

B. The Parties agree that Section 3 of the Agreement shall be amended to read in its entirety as follows:

3.0 FUNDING.

3.1 The total PROJECT costs are estimated to be ~~three million, four hundred thirty five thousand, three hundred dollars and zero cents (\$3,435,300.00)~~ four million, five hundred fifty seven thousand, three hundred dollars and zero cents (\$4,557,300). The cost share is as follows, unless otherwise agreed to in writing:

FEMA/IEMA Grant (to the Village)(75%)	\$2,576,475
Local Contribution (25%)	\$ 858,825
State Contribution	\$ 626,438
COUNTY Commitment	\$ 639,000
VILLAGE Commitment	\$104,000 237,000
ASSOCIATION's Estimated Commitment	\$ 128,387 478,387
Total Project Cost (Design and Construction)	\$3,435,300 4,557,300

3.2 In no event shall the VILLAGE'S total commitment to the PROJECT exceed \$~~404,000~~ 237,000.

3.3 The VILLAGE agrees to pay for engineering services relative to the PROJECT prior to the execution of this Agreement. That said, such expenditure shall not increase, but instead will be counted towards, the VILLAGE'S maximum commitment certain of \$~~404,000~~ 237,000.

C. The Parties agree that Section 4 of the Agreement shall be amended to read in its entirety as follows:

4.0 VILLAGE'S RESPONSIBILITIES.

4.1 The VILLAGE may enter into additional agreements to secure its portion of the local PROJECT costs, provided, however, that the VILLAGE'S commitment to the PROJECT will under no circumstances exceed \$~~404,000~~ 237,000 in total.

[...]

D. The Parties agree that Section 6 of the Agreement shall be amended to read in its entirety as follows:

6.0 PARTIES' PROJECT COST SHARE

The Parties shall cost share in the PROJECT as follows:

6.1 The VILLAGE shall reimburse the COUNTY for approved costs associated with the PROJECT, in an amount up to, but not to exceed, \$2,576,475, from funds received by the VILLAGE from IEMA for purposes of the PROJECT. The VILLAGE shall contribute an amount not to exceed \$~~404,000~~ 237,000, less any sums paid for engineering services to Christopher B. Burke Engineering, LTD, to cover these invoices.

6.2 If the total PROJECT costs are ~~three million, four hundred thirty five thousand, three hundred dollars and zero cents (\$3,435,300.00)~~ four million, five hundred fifty seven thousand, three hundred dollars and zero cents (\$4,557,300), the total cost share of the Local Commitment paid by the ASSOCIATION to the COUNTY shall not exceed ~~one hundred twenty-eight thousand, three hundred eighty seven dollars (\$128,387)~~ four hundred seventy eight thousand, three hundred eighty seven (\$478,387).

6.3 In the event that the total PROJECT costs exceed ~~three million, four hundred thirty five thousand, three hundred dollars and zero cents (\$3,435,300.00)~~ four million, five hundred fifty seven thousand, three hundred dollars and zero cents (\$4,557,300), the ASSOCIATION shall be liable for all costs incurred over the Local Commitment Amount that

exceed the combined total of the ASSOCIATION and the VILLAGE's commitments as outlined in Section 3.1. Under no circumstances shall the VILLAGE be responsible for any additional costs above the VILLAGE'S commitment of \$104,000 237,000 to the PROJECT. The ASSOCIATION acknowledges and agrees that in the event that such cost overruns occur, and the ASSOCIATION defaults in its payment of these additional costs, the VILLAGE will implement an appropriate taxing vehicle on the ASSOCIATION properties to recoup the private benefit that has been paid for with public funds.

- 6.4 In the event that the PROJECT costs total less than ~~three million, four hundred thirty five thousand, three hundred dollars and zero cents (\$3,435,300.00)~~ four million, five hundred fifty seven thousand, three hundred dollars and zero cents (\$4,557,300), the VILLAGE'S total commitment amount shall be not more than an actual share of the Local Commitment as indicated in Section 3.1. Any amounts overpaid by the VILLAGE shall be promptly refunded by the ASSOCIATION.

6.5

SECTION 2: Miscellaneous Terms. The following terms shall apply to this Addendum:

- A. **Incorporation.** The Parties agree that all terms included in the Agreement shall remain in full force and effect, unless otherwise modified by this Addendum. The Agreement and its exhibits are incorporated herein by reference as if set forth in full and are material provisions hereof, in all respects, except as specifically amended by this Addendum. In the event of any conflict between the Agreement and its exhibits and this Addendum, this Addendum shall control.
- B. **Effective Date.** This Addendum shall be deemed dated and become effective on the date that the last signatory signs this Addendum, which date shall be set forth in the first paragraph of this Addendum.

IN WITNESS OF, the parties set their hands and seals as of the date first written above.

VILLAGE OF HINSDALE

GRAUE MILL HOMEOWNERS
ASSOCIATION, INC.

Thomas K. Cauley, Jr.,
President

_____,
President

ATTEST:

ATTEST:

Christine M. Bruton,
Village Clerk

Treasurer

EXHIBIT “A”

May 5, 2015 Agreement

(attached)

5c

DATE: May 5, 2015**REQUEST FOR BOARD ACTION**

AGENDA		ORIGINATING	
SECTION NUMBER	Second Reading - EPS	DEPARTMENT	Public Services
ITEM	Agreement between Graue Mill Home Owners Association (HOA) and the Village of Hinsdale.	APPROVAL	Daniel M. Deeter Village Engineer

Extensive stormwater flooding occurred in July 2010 and April 2013 in the Graue Mill Subdivision, which is located along Salt Creek between York Road and I-294, in the North-East portion of the Village of Hinsdale. As a consequence of this flooding, extensive damage was caused to the homes, streets, yards and motor vehicles of a large number of Graue Mill residents.

Christopher B. Burke Engineering, Ltd. developed a preliminary plan and grant application to address the flooding. This plan is estimated to cost \$3,435,300. In 2014, the Home Owners Association (HOA), with assistance from the Village, secured grant funding from FEMA/IEMA for 75% of the estimated project costs. The remaining 25% will be paid by local sources - DuPage County, the HOA and the Village of Hinsdale. The project funding is shown below:

• FEMA/IEMA grant	\$2,576,475
• DuPage County	\$ 626,438
• Village of Hinsdale	\$ 104,000
• Graue Mill Homeowners Associations	<u>\$ 128,387</u>
• Total Estimated Project Cost	\$3,435,300

Since the Village of Hinsdale is working with the Graue Mill HOA on the project, an agreement is appropriate between the Village of Hinsdale and the HOA. The attached agreement includes details of funding and the parties' separate and joint responsibilities. Since the April 21, 2015 Board of Trustees meeting, sections 5.6 and 5.7 have been revised per comments by the Board. The Village attorney has reviewed the attached agreement.

MOTION: To Approve Entering into an Agreement Between Village of Hinsdale, Illinois and Graue Mill Homeowners Association, Inc. for the Graue Mill Flood Control Project.

	APPROVAL	APPROVAL	APPROVAL	MANAGER'S APPROVAL
COMMITTEE ACTION: At the April 21, 2015 Board of Trustees meeting, the Board approved the item to be moved to a second reading.				
BOARD ACTION:				

AN AGREEMENT BETWEEN VILLAGE OF HINSDALE, ILLINOIS AND
GRAUE MILL HOMEOWNERS ASSOCIATION, INC. FOR THE GRAUE MILL HAZARD
MITIGATION PROJECT

This AGREEMENT is made this ____th day of ____, 2015 between the VILLAGE OF HINSDALE, a body politic and corporate, with offices at 19 E. Chicago Ave, Hinsdale, IL 60521, (hereinafter referred to as the "VILLAGE") and GRAUE MILL HOMEOWNERS ASSOCIATION, INC., an Illinois not for profit corporation, with offices at 1203 Old Mill Road, Hinsdale, Illinois 60521 (hereinafter referred to as the "ASSOCIATION").

R E C I T A L S

WHEREAS, the ASSOCIATION has requested the VILLAGE'S assistance in alleviating flooding concerns in the Graue Mill Condominiums, which is located within the VILLAGE'S municipal territory; and

WHEREAS, the VILLAGE, at the request of the ASSOCIATION, has received a grant from the Illinois Emergency Management Agency (IEMA) to partially fund the final design, permitting and construction of a project, developed by the ASSOCIATION to reduce the likelihood of flood damages in the Graue Mill Condominiums (herein referred to as the "PROJECT"), with the balance of the PROJECT costs being a local contribution; and

WHEREAS, the IEMA required that the grant obtained for the PROJECT be made to a local unit of government, necessitating the VILLAGE'S receipt of said grant funds; and

WHEREAS, the ASSOCIATION has developed a conceptual design report for the design, construction, and maintenance of the Graue Mill Flood Control Project, located in Hinsdale, Illinois; and

WHEREAS, the VILLAGE and the ASSOCIATION have determined that the construction of the PROJECT will benefit local citizens by reducing flood damages and associated risks due to floodwaters from the Salt Creek watershed; and

WHEREAS, the VILLAGE has entered into a separate intergovernmental agreement with the County of DuPage (herein referred to as "COUNTY"), which places a local cost sharing of two hundred thirty two thousand, three hundred and eighty seven dollars (\$232,387.00) on the VILLAGE to complete the PROJECT; and

WHEREAS, the COUNTY has taken responsibility for selection of contractors, construction management and monitoring, and payment of all invoices relative to the PROJECT; and

WHEREAS, the VILLAGE agrees, and the ASSOCIATION acknowledges, that the VILLAGE'S total financial commitment to the PROJECT will not exceed one hundred and four thousand dollars (\$104,000.00); and

WHEREAS the ASSOCIATION understands that the ASSOCIATION'S financial commitment to the PROJECT is estimated to be one hundred twenty-eight thousand, three hundred eighty seven dollars (\$128,387.00), but the ASSOCIATION also understands that the ASSOCIATION'S commitment to the PROJECT may be greater than, or less than that amount; and

NOW, THEREFORE, in consideration of the premises, the mutual covenants, terms, and conditions herein set forth, and the understandings of each party to the other, the parties do hereby mutually covenant, promise and agree as follows:

1.0 INCORPORATION AND CONSTRUCTION.

- 1.1 All recitals set forth above are incorporated herein and made a part thereof, the same constituting the factual basis for this AGREEMENT.
- 1.2 The headings of the paragraphs and subparagraphs of this AGREEMENT are inserted for convenience of reference only and shall not be deemed to constitute part of this AGREEMENT or to affect the construction hereof.

2.0 PROJECT DESCRIPTION.

The PROJECT shall be located along Salt Creek between York Road and I-294 in the Village of Hinsdale shown on the PROJECT location map in Exhibit A (sometimes referred to herein as the "PROJECT AREA"). Generally, the PROJECT'S FLOOD PROTECTION COMPONENT will involve the following work components: a) raising the east and west driveway curb elevations at Building B approximately 3.75 feet to elevation 646.0 feet. This is 2-feet above the Salt Creek 100-year BFE of 644.0 feet; b) constructing a berm adjacent to Fox Lane at elevation 646.0 feet; c) creating berms in several areas along the rear of Condo II and Building 3 as well as on Indian Trail Road and east of Old Mill Road; and d) installing a 2-3 foot high flood wall and/or self-raising flood gates entirely around Building 1, partially around Building 2, and partially around the Graue Mill's clubhouse. The berms and flood walls/gates are proposed to be constructed to the peak April 2013 WSEL of 646.0 feet. Further, the PROJECT will involve excavation along Salt Creek on DuPage County Forest Preserve District (herein after "DISTRICT") owned property to increase floodwater storage capacity during most storm events, installing a Tideflex check valve on the outlet of the 18-inch diameter storm sewer line discharging from the compensatory storage area to Salt Creek and associated vegetative and habitat restoration in the locations graphically depicted on Exhibit A.

- 2.1 The PROJECT shall be developed essentially in accord with the conceptual design report (Graue Mill Flood Control Study 2014, prepared by Christopher B. Burke Engineering, LTD), which the ASSOCIATION submitted to the VILLAGE

in May, 2014, which document is incorporated herein by reference but is not attached hereto due to space limitations.

- 2.2 The Parties acknowledge that the PROJECT, and the Parties' ability to perform their respective obligations under this AGREEMENT, is contingent upon the occurrence of events, and the agreements of third parties, beyond the Parties' ability to control.

3.0 FUNDING.

- 3.1 The total PROJECT costs are estimated to be three million, four hundred thirty-five thousand, three hundred dollars and zero cents (\$3,435,300.00). The cost share is as follows, unless otherwise agreed to in writing:

FEMA/IEMA Grant (to the Village)(75%)	\$2,576,475
Local Contribution (25%)	\$858,825
COUNTY Commitment	\$626,438
VILLAGE Commitment	\$104,000
ASSOCIATION's Estimated Commitment	\$128,387
Total Project Cost (Design and Construction)	\$3,435,300

- 3.2 In no event shall the VILLAGE'S total commitment to the PROJECT exceed \$104,000.
- 3.3 The VILLAGE agrees to pay for engineering services relative to the PROJECT prior to the execution of this Agreement. That said, such expenditure shall not increase, but instead will be counted towards, the VILLAGE'S maximum commitment certain of \$104,000.

4.0 VILLAGE'S RESPONSIBILITIES.

- 4.1 The VILLAGE may enter into additional agreements to secure its portion of the local PROJECT costs, provided, however, that the VILLAGE'S commitment to the PROJECT will under no circumstances exceed \$104,000 in total.
- 4.2 The VILLAGE shall contract with Christopher B. Burke Engineering, LTD ("Burke") to provide engineering services relative to the PROJECT, as assisted in limited part by the VILLAGE'S engineering staff. Burke shall assist in the preparation of the plans and specifications, and bid documents for the PROJECT.

The COUNTY shall have responsibility for selection of all contractors to complete the PROJECT.

- 4.3 The VILLAGE, upon receiving invoices for payment of PROJECT expenses from the COUNTY, shall seek reimbursement from IEMA to pay said expenses, in the form of the grant funds awarded, not to exceed \$2,576,475.
- 4.4 The VILLAGE shall be allowed unlimited, but reasonable, access to the PROJECT area to observe and review PROJECT work and work documents (i.e., plans, change orders, field orders, manager diaries, etc.) for the limited purpose of determining eligibility for ASSOCIATION reimbursement, and the use of all data collected as part of the PROJECT.

5.0 ASSOCIATION'S RESPONSIBILITIES.

- 5.1 The ASSOCIATION, working with the COUNTY, shall be responsible for successful completion of all phases of the PROJECT, from design through construction.
- 5.2 The ASSOCIATION shall be responsible for securing all local, county, state, and federal permits necessary for completion of the PROJECT, with the assistance of Christopher B. Burke Engineering, LTD., the COUNTY and/or the VILLAGE.
- 5.3 The ASSOCIATION shall make any data collected from the PROJECT available to the VILLAGE. The VILLAGE shall be allowed unlimited, but reasonable, access to the PROJECT area to observe and review PROJECT work and all work documents (i.e., plans, change orders, field orders, construction manager diaries, etc.).
- 5.4 The ASSOCIATION shall promptly pay all invoices received from the VILLAGE or the COUNTY for PROJECT expenses.
- 5.5 The ASSOCIATION shall be responsible for the post construction, long-term monitoring and maintenance of any best management practices built, constructed or installed as part of the PROJECT that are not located on DISTRICT-owned or VILLAGE-owned property; it being acknowledged that the DISTRICT will be responsible for post construction, long-term monitoring and maintenance of any best management practices built, constructed or installed as part of the PROJECT on DISTRICT-owned property.
- 5.6 The VILLAGE shall assist the ASSOCIATION with its monitoring and maintenance obligations, outlined in Section 5.5, at the completion of the PROJECT, through the services of Christopher B. Burke Engineering, LTD., or such other engineering company as the ASSOCIATION may select and to which the VILLAGE reasonably agrees. This assistance shall be limited to the regularly scheduled inspection of the constructed components of the FLOOD PROTECTION COMPONENT of the PROJECT, and the rendering of an opinion

or recommendation by Christopher B. Burke Engineering, LTD, or such other engineering company as the ASSOCIATION may select and to which the VILLAGE reasonably agrees for the maintenance or repair of any of these components. All services performed by Christopher B. Burke Engineering, LTD or such other engineering company as the ASSOCIATION may select to inspect, repair or maintain these components shall be paid for by the ASSOCIATION.

- 5.7 The monitoring and maintenance obligations of the ASSOCIATION, outlined in Section 5.5, shall survive the termination or expiration of this Agreement, unless further amended, in writing, between the VILLAGE and the ASSOCIATION. These obligations shall also survive to any future organization other than the ASSOCIATION that assumes the management and control over the real property on which the FLOOD PROTECTION COMPONENT of the PROJECT is constructed.

6.0 PARTIES' PROJECT COST SHARE

The Parties shall cost share in the PROJECT as follows:

- 6.1 The VILLAGE shall reimburse the COUNTY for approved costs associated with the PROJECT, in an amount up to, but not to exceed, \$2,576,475, from funds received by the VILLAGE from IEMA for purposes of the PROJECT. The VILLAGE shall contribute an amount not to exceed \$104,000, less any sums paid for engineering services to Christopher B. Burke Engineering, LTD, to cover these invoices.
- 6.2 If the total PROJECT costs are three million, four hundred thirty-five thousand, three hundred dollars and zero cents (\$3,435,300.00), the total cost share of the Local Commitment paid by the ASSOCIATION to the COUNTY shall not exceed one hundred twenty-eight thousand, three hundred eighty seven dollars (\$128,387).
- 6.3 In the event that the total PROJECT costs exceed three million, four hundred thirty-five thousand, three hundred dollars and zero cents (\$3,435,300.00), the ASSOCIATION shall be liable for all costs incurred over the Local Commitment Amount that exceed the combined total of the ASSOCIATION and the VILLAGE's commitments as outlined in Section 3.1. Under no circumstances shall the VILLAGE be responsible for any additional costs above the VILLAGE'S commitment of \$104,000 to the PROJECT. The ASSOCIATION acknowledges and agrees that in the event that such cost overruns occur, and the ASSOCIATION defaults in its payment of these additional costs, the VILLAGE will implement an appropriate taxing vehicle on the ASSOCIATION properties to recoup the private benefit that has been paid for with public funds.
- 6.4 In the event that the PROJECT costs total less than three million, four hundred thirty-five thousand, three hundred dollars and zero cents (\$3,435,300.00), the VILLAGE'S total commitment amount shall be not more than an actual prorated

share of the Local Commitment as indicated in Section 3.1. Any amounts overpaid by the VILLAGE shall be promptly refunded by the ASSOCIATION.

7.0 GOVERNMENT REGULATIONS.

- 7.1 The ASSOCIATION shall comply with all local, county, state and federal requirements now in force, or which may hereafter be in force, pertaining to the PROJECT.

8.0 INDEMNIFICATION.

- 8.1 The ASSOCIATION shall indemnify, hold harmless and defend the VILLAGE or any of its officials, officers, employees, and agents from and against all liability, claims, suits, demands, liens, proceedings and actions, including costs, fees and expense of defense, arising from, growing out of, or related to, any loss, damage, injury, death, or loss or damage to property resulting from, or connected with, the ASSOCIATION'S performance under this AGREEMENT; provided, however, that the ASSOCIATION shall not be obligated to indemnify, hold harmless and defend the VILLAGE for any negligent or intentional wrongful misconduct or omissions by VILLAGE officials, employees, agents, contractors or personnel under this AGREEMENT. The VILLAGE shall therefore indemnify, hold harmless and defend the ASSOCIATION for any such negligent or intentional wrongful misconduct or omissions by VILLAGE officials, employees or personnel under this AGREEMENT. For purposes of this Section, "VILLAGE contractors" are limited to employees of Christopher B. Burke Engineering, LTD, as contracted by the VILLAGE to perform engineering services for the PROJECT.
- 8.2 The ASSOCIATION shall require each consultant and contractor responsible for the design, permitting, construction, construction management, maintenance and, or, monitoring of the PROJECT to name the VILLAGE and the COUNTY as an additional insured party on said vendor's liability insurance policy. Further, the ASSOCIATION shall require that its consultants and contractors indemnify, defend and hold harmless the ASSOCIATION and VILLAGE, and its officers, employees and elected officials from and against any claims, liability or judgments resulting from, or caused by, the negligence or willful misconduct of such consultant and, or contractor.
- 8.3 Nothing contained herein shall be construed as prohibiting the VILLAGE, its officials, directors, officers, agents and employees, from defending through the selection and use of their own agents, attorneys and experts, any claims, suits, demands, liens, proceedings and actions brought against them. The VILLAGE'S participation in its defense shall not remove ASSOCIATION'S duty to indemnify, defend, and hold the VILLAGE harmless, as set forth above. Moreover, indemnity as provided in this AGREEMENT shall not be limited by reason of any insurance coverage maintained by the ASSOCIATION or its consultants,

contractors, or agents. The ASSOCIATION'S indemnification of the VILLAGE shall survive the termination, or expiration, of this AGREEMENT.

9.0 AMENDMENT OR MODIFICATION OF THIS AGREEMENT.

- 9.1 The parties may modify or amend terms of this AGREEMENT only by a written document duly approved and executed by both parties, excluding term extensions as provided for in the following provision.
- 9.2 Notwithstanding Paragraph 9.1, above, the term for performing this AGREEMENT may be extended by any suitable VILLAGE designated form, signed by both parties without formal amendment pursuant to Paragraph 9.1, above.

10.0 TERM OF THIS AGREEMENT.

- 10.1 The term of this AGREEMENT shall begin on the date the AGREEMENT is fully executed, and shall continue in full force and effect until the earlier of the following occurs:
 - 10.1.1 August 31, 2018 or to a new date agreed upon by the parties.
 - 10.1.2 The completion by the ASSOCIATION and VILLAGE of their respective obligations under this AGREEMENT, in the event such completion occurs before August 31, 2018.

10.0 ENTIRE AGREEMENT.

- 10.1 This AGREEMENT, including matters incorporated herein, contains the entire AGREEMENT between parties.
- 10.2 There are no other covenants, warranties, representations, promises, conditions or understandings; either oral or written, other than those contained herein.
- 10.3 This AGREEMENT may be executed in one or more counterparts, each of which shall for all purposes be deemed to be an original and all of which shall constitute the same instrument.
- 10.4 In event of a conflict between the terms or conditions or this AGREEMENT and any term or condition found in any exhibit or attachment, the terms and conditions of this AGREEMENT shall prevail.

11.0 SEVERABILITY.

- 11.1 In the event any provision of this AGREEMENT is held to be unenforceable or invalid for any reason, the enforceability thereof shall not affect the remainder of

the AGREEMENT. The remainder of this AGREEMENT shall be construed as if not containing the particular provision and shall continue in full force, effect, and enforceability, in accordance with its terms.

12.0 GOVERNING LAW.

- 12.1 The laws of the State of Illinois shall govern this AGREEMENT as to both interpretation and performance.
- 12.2 The venue for resolving any disputes concerning the parties' respective performance, or failure to perform, under this AGREEMENT, shall be the judicial circuit court for DuPage County.

13.0 NOTICES.

- 13.1 Any required notice shall be sent to the following addresses and parties:

President
GRAUE MILL HOMEOWNERS ASSOCIATION, INC.
1203 Old Mill Rd.,
Hinsdale, IL 60521
(630) 654-1588

Thomas K. Cauley, Jr., Village President, and
George Peluso, Director of Public Services and Engineering
Village of Hinsdale
19 E. Chicago Ave.,
Hinsdale, Illinois 60521
(630) 789-7039

14.0 WAIVER OF/FAILURE TO ENFORCE BREACH.

- 14.1 The parties agree that the waiver of, or failure to enforce, any breach of this AGREEMENT by the remaining party shall not be construed, or otherwise operate, as a waiver of any future breach of this AGREEMENT. Further the failure to enforce any particular breach shall not bar or prevent the remaining party from enforcing this AGREEMENT with respect to a different breach.
- 14.2 In the event that either party institutes legal action against the other under this Agreement, then in that event the prevailing party shall be entitled to recover all damages (including but not limited to, consequential damages) and to be paid its costs and professional fees (including, but not limited to, reasonable attorney's fees) from the losing party.

IN WITNESS OF, the parties set their hands and seals as of the date first written above.

VILLAGE OF HINSDALE

GRAUE MILL HOMEOWNERS
ASSOCIATION, INC.

Thomas K. Cauley, Jr.,
President

_____,
President

ATTEST:

ATTEST:

Christine M. Bruton,
Village Clerk

_____,
Treasurer

Administration

AGENDA SECTION: Agenda Section – ZPS-Second Reading
SUBJECT: Changes to Temporary Parking IGA During HMS Construction
MEETING DATE: June 13, 2017
FROM: Kathleen Gargano, Village Manager
Bradley Bloom, Assistant Village Manager/Dir Public Safety

Recommended Motion

Approve a MOU that modifies the Intergovernmental Agreement with Community Consolidated School District 181 for Temporary Parking Conditions During Construction of the Hinsdale Middle School.

Background

Community Consolidated School District 181 (District 181) is requesting that the Village allow construction to begin at the Hinsdale Middle School prior to construction of the temporary parking lot that will take nine weeks to build. If construction does not begin the week of June 12, 2017 the delay could jeopardize the planned opening of the new school in the Fall of 2018. District 181 has proposed a modified parking plan be implemented during construction of the long-term temporary parking lot. The modified parking plan maintains the previously agreed upon number parking spaces (129) allocated to the Village in the long-term temporary parking lot and provides for the use of a free shuttle service for shoppers during the first two weeks of the nine-week construction period.

Discussion & Recommendation

The District 181 School Board approved the MOU that codifies the changes to the original Intergovernmental Agreement (IGA) for Temporary Parking during HMS construction at a special meeting held on June 6, 2017. Please see the attached summarizing the requested changes to the IGA.

Budget Impact

All expenses resulting from the requested change will be reimbursed by School District 181.

Village Board and/or Committee Action

While the item is being formally considered at the June 13, 2017 Village Board Meeting, Board members were individually polled by staff to ensure that the Board was conceptually in agreement with the request. District 181 has requested that the modifications in the MOU to the Intergovernmental Agreement for temporary parking during HMS construction become effective upon ratification by the Village Board on June 13, 2017.

Documents Attached

1. Village Board Memo on Proposed Changes to IGA for HMS Temp Parking Agreement dated June 5, 2017
2. MOU between Community Consolidated School District 181 and Village



MEMORANDUM

DATE: June 5, 2017

TO: President Cauley and the Village Board of Trustees

FROM: Kathleen A. Gargano, Village Manager
Bradley Bloom, Assistant Village Manager/Director of Public Safety

RE: Proposed Changes to IGA for HMS Temporary Parking Agreement

Summary/Recommendation

School District 181 is requesting that the Village allow them to begin construction of the Hinsdale Middle School prior to construction of the temporary parking lot that will take nine weeks to build. If construction does not begin the week of June 12, 2017 the delay could jeopardize the planned opening of the new school in the Fall of 2018. School District 181 has proposed a modified parking plan be implemented during construction of the long-term temporary parking lot. The modified parking plan maintains the previously agreed upon number parking spaces (129) allocated to the Village in the long-term temporary parking lot and provides for the use of a free shuttle service for shoppers during the first two weeks of the nine-week construction period. Although not ideal, comparatively to the original construction parking agreement the modified parking plan maintains the same number of spaces and staff believes it is a workable solution while the long-term temporary lot is being constructed.

The School Board will be considering an addendum to the original intergovernmental agreement (IGA) with the Village on temporary parking on Tuesday, June 6, 2017. If approved the Village Board will consider approval on June 13, 2017.

Background

The Village Board approved an intergovernmental agreement with School District 181 that addressed temporary parking changes during the construction of the Hinsdale Middle School (HMS). As you may have heard, School District 181 has reached a settlement agreement on litigation that delayed the start of the HMS construction and jeopardizes the planned opening of the new HMS in the Fall of 2018.

Village Staff met with representatives from School District 181 who discussed a plan to begin construction as soon as the week of June 12, 2017.

The IGA for temporary parking required that the School District construct a temporary parking lot (on the current soccer field located west of the school) prior to the start of construction and 129 spaces be set aside for Village use in the temporary lot.

It is anticipated that School District 181 will approve construction plans to build the temporary parking lot on Tuesday, June 6, 2017 and forecasts construction of the temporary lot to take up to nine weeks to complete.

School District 181 is proposing a plan to provide 129 parking spaces for the Village's exclusive use composed of both Village spaces in the Washington lot and parking spaces on the HMS site



MEMORANDUM

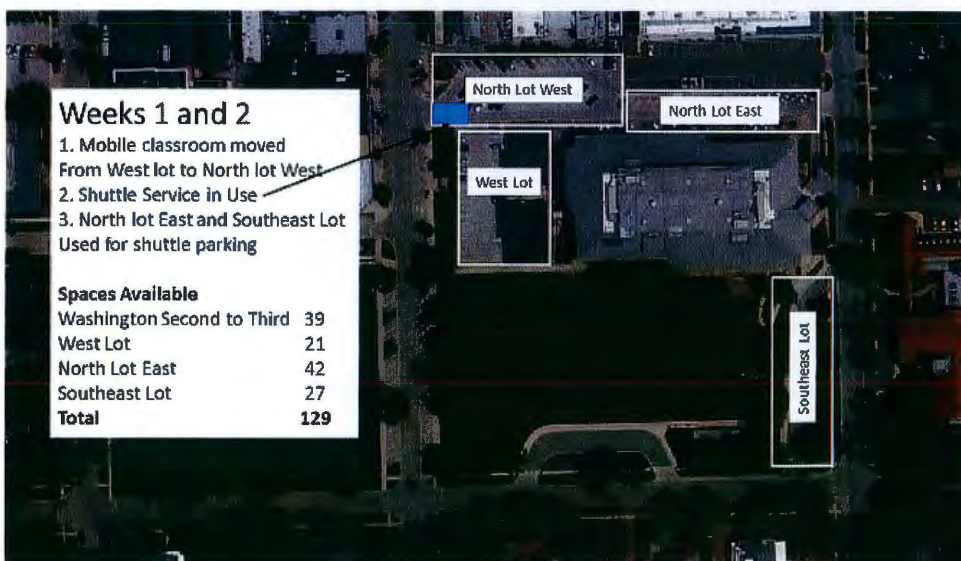
used by District 181 staff. The plan calls for relocating the mobile classrooms from the west side of HMS to the north side of the Washington lot. The plan is to then restore the lot after the mobile classrooms are relocated and make the parking area available for Village parking use pending the completion of the long-term temporary lot.

Due to the potential confusion of shoppers accessing the parking lot during the two-week period when the mobile classrooms are being moved and the restoration of the parking lot, staff is recommending the School District fund the cost of a shuttle service.

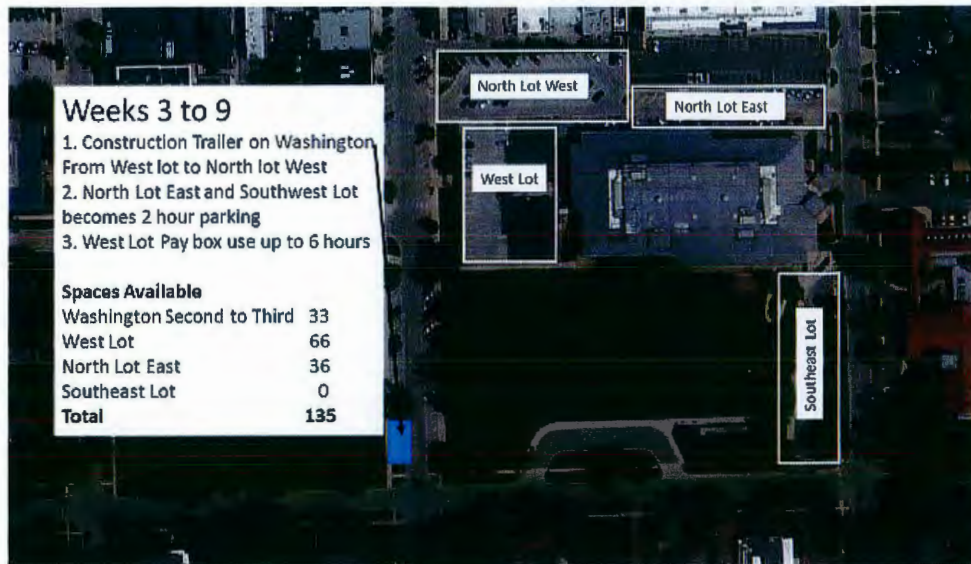
Village staff has attempted to replicate the terms of the temporary parking IGA as closely as possible and recommends codifying the IGA changes with an addendum that is applicable until completion of the long-term temporary parking lot. The addendum would include the following provisions:

School District 181 will:

- Make 129 parking spaces available for the exclusive use of the Village located on-site at the Hinsdale Middle School and within the Washington Lot.
- Not close Washington Street between Second and Third and will not reduce parking in this block with the exception of six parking spaces on the southwest corner for a construction trailer.
- Reimburse the Village for the cost of a customer shuttle service until the mobile classrooms are relocated and the cost repaired and fully opened for the exclusive use of the Village.
- Re-number pavement space numbers in the re-constructed lot to facilitate the use of the Village's pay box.
- Reimburse the Village for necessary way finding and regulatory signs.
- Reimburse the Village for lost parking revenues that may occur due to this temporary adjustment.



MEMORANDUM



MEMORANDUM OF UNDERSTANDING BETWEEN COMMUNITY CONSOLIDATED SCHOOL DISTRICT 181 AND THE VILLAGE OF HINSDALE

This **MEMORANDUM OF UNDERSTANDING BETWEEN COMMUNITY CONSOLIDATED SCHOOL DISTRICT 181 AND THE VILLAGE OF HINSDALE** ("Memorandum") is made this _____ day of _____, 2017, by and between Community Consolidated School District 181 (the "District"), located at 115 West 55th Street, Clarendon Hills, Illinois and the Village of Hinsdale (the "Village"), located at 19 E. Chicago Avenue, Hinsdale, Illinois. Together the Village and the District are the "Parties" and individually a "Party."

WHEREAS, Article VII, Section 10 of the Illinois Constitution of 1970 provides that units of local government may contract or otherwise associate among themselves to obtain or share services; and

WHEREAS, the Intergovernmental Cooperation Act, 5 ILCS 220/1 et seq., provides that any power or powers, privileges or authority exercised or which may be exercised by a unit of local government may be exercised and enjoyed jointly with any other unit of local government; and

WHEREAS, the District plans to reconstruct Hinsdale Middle School (the "Reconstruction Project") at its present location of 100 S. Garfield Street, Hinsdale, Illinois (the "Property"); and

WHEREAS, the Reconstruction Project will impact and require the use of a Village parking lot commonly known as the Washington Street Lot abutting the Property for District purposes;

WHEREAS, due to such impact and use, the District has agreed to build a temporary parking lot (the "Temporary Lot") and to provide spaces for the use of the Village in such Temporary Lot during the Reconstruction Project; and

WHEREAS, the Parties have agreed to the terms and conditions relative to the use of the Washington Street Lot in the Reconstruction Project, as well as the creation, use and maintenance of the Temporary Lot, and other matters, all as set forth in the "Intergovernmental Agreement Between the Village of Hinsdale and Community Consolidated School District 181 For the Temporary Parking During Hinsdale Middle School Construction" ("Agreement"), a copy of which is attached hereto and incorporated herein as Exhibit A; and

WHEREAS, litigation has resulted in changes to the timeline for the construction of the Reconstruction Project and said construction timeline changes impact the aforementioned Agreement between the Village and the District; and

WHEREAS, the Parties agree that the changes to the construction timeline necessitate that certain modifications be made to the Agreement, as set forth below, and find the approval and execution of this Memorandum to be in the best interests of both the Village and the District.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereby agree as follows:

- 1) The following modifications to the Agreement shall be in effect from the commencement of the construction on the Reconstruction Project through the date of the completion of the construction of the Temporary Lot as referenced in the Agreement.

- 2) In addition to the terms, conditions and obligations contained in the Agreement, the District shall:
 - a) Make one hundred twenty-nine (129) parking spaces available for the exclusive use of the Village located on-site at the Property and within the Washington Lot;
 - b) Refrain from closing Washington Street between Second Street and Third Street, not reducing parking in this block with the exception of six (6) parking spaces on the southwest corner for a construction trailer;
 - c) Reimburse the Village for the costs and expenses of a customer shuttle service that will be made available by the Village from the commencement of construction on or about June 19, 2017 until the time the mobile classrooms are relocated and the parking lot is repaired and fully opened for the exclusive use of the Village. Said shuttle will be made available by the Village Monday – Friday from 9:00 AM – 5:00 PM.
 - d) Re-number paved parking spaces in the re-constructed lot to facilitate the use of the Village's pay box;
 - e) Reimburse the Village for the purchase and installation of any necessary regulatory signs. The Village will submit receipts for any purchase or installation services to the District within thirty (30) days of payment; and
 - f) Reimburse the Village for lost parking revenues that may occur due to the temporary adjustment called for in this Memorandum.
- 3) Staff of the Parties are authorized to implement rules, regulations and procedures not inconsistent with this Memorandum in order to carry out their responsibilities under this Memorandum
- 4) This Memorandum and all matters or issues relating to interpretation, validity, performance and enforcement shall be governed by the laws of the State of Illinois applicable to contracts performed entirely within this state. The Parties agree that for the purpose of any litigation or proceeding brought with respond to this Memorandum and its enforcement, venue shall be in the Circuit Court of DuPage County, Illinois. The Village and District agree to submit to the jurisdiction of such court for the purpose of any such litigation or proceeding.
- 5) This Memorandum contains the entire understanding of the Parties, with respect to the subject matter contained herein, supersedes all prior understandings relating to the subject matter contained, and cannot be changed or terminated orally.
- 6) If a conflict arises between the Agreement and this Memorandum, the terms of this Memorandum shall govern and prevail.
- 7) Neither Party shall assign this Memorandum without the other Party's prior written consent, which may be withheld. Any such assignment without the other Party's prior written consent shall be void.
- 8) The terms of this Memorandum may be amended only in writing with the mutual approval of the Parties.

- 9) If any provision of this Memorandum or the application of any such provision to any Party shall be determined by any court of competent jurisdiction to be invalid and unenforceable to any extent, the remainder of this Memorandum shall not be affected, and each remaining provision of this Memorandum shall be considered valid and shall be enforced to the fullest extent permitted by law.

IN WITNESS HEREOF, the Parties executed this Memorandum, effective as of the day and year first written above, based on the date that the last signatory executed the Memorandum.

VILLAGE OF HINSDALE

By: _____
Village President

Date: _____ 2017

Attest: _____
Village Clerk

Date: _____ 2017

**COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 181**

By: _____
President

Date: _____ 2017

Attest: _____
Secretary

Date: _____ 2017

Administration

AGENDA SECTION: ZPS-First Reading

SUBJECT: Owners Representative to Oversee Parking Deck Project

MEETING DATE: June 13, 2017

FROM: Kathleen Gargano, Village Manager
Bradley Bloom, Assistant Village Manager/Dir Public Safety

Recommended Motion

Approve an agreement with Doherty and Associates to provide Owners Representative services included in the attached proposal and request for qualifications (RFQ) for project assistance for the construction of a parking deck for a cost not to exceed \$21,900.

Background

The Village of Hinsdale has entered into an agreement with Community Consolidated School District 181 (CCSD181) to build a parking deck on the site of the Hinsdale Middle School. Village staff does not have the expertise, time or resources to effectively monitor this project. Staff recommends the use of an "owners representative" to act on Village's behalf to monitor the project and to be the Village's primary point of contact between the School District, Architect and Construction company. Village staff put together an RFQ for owner's representative services that was modeled after CCSD181 document. The Village's RFQ was reviewed by two Village residents who have backgrounds in architecture and parking deck design and who have provided assistance to Village staff on the parking deck project. The Village's RFQ was sent to 12 potential companies and individuals however the Village did not receive any response proposals. Village staff contacted John Doherty of Doherty and Associates who was the "runner-up" in CCSD181 selection for an owner's representative. Doherty and Associates has provided a proposal that is divided into two project areas. Project 1 will include assistance in preparation of the intergovernmental agreement between the Village and CCSD181 and participation in the design review and bidding phase. Project 2 will include construction oversight. Under consideration by the Board is a request for Project 1 services. The proposal calls for an hourly rate of \$150 per hour with a cost not to exceed \$21,900, unless specifically approved in advance by the Village. Project time will be tracked on a weekly basis with an accounting provided to the Village.

Doherty and Associates principal John Doherty will be doing all of the work on this project and has considerable construction experience. Staff contacted Mr. Doherty's references and those contacted provided positive feedback regarding Mr. Doherty's work. In his role as owner's representative Mr. Doherty's will not have the authority to approve any material design changes or cost increases without staff and Village Board oversight and approval.

Discussion & Recommendation

The Village's cost for the parking deck is estimated at \$4.53 million dollars. The parking deck project time line will very soon be at a critical point where decisions will need to be made that affect both the short term and long term costs such as how construction costs are allocated and developing a long-term agreement that will determine ownership rights, maintenance, usage and revenue sharing. Staff recommends contracting with an owner's representative who has the expertise to closely monitor the parking deck project and act in the Village's best interest. The second part of the owner's representative proposal is labeled Project 2 and covers construction oversight and management.

Board consideration of the owner's representative proposal for Project 2 will occur in the FY17/18 prior to deck construction scheduled to begin in the Fall of 2018. The total owners representative cost of Project 1 and Project 2 is \$60,000 which represents .013% of the total construction project costs.

Budget Impact

The cost of the proposal for owner's representative services covered under Project 1 of the proposal will not exceed \$21,900. The owner's representative cost can be included in the deck project cost that includes a line item for contingencies.

Village Board and/or Committee Action

If the Village Board approves the owner's representative proposal, staff is requesting that the Board approve the participation of the owner's representative in parking deck meetings that are schedule to begin prior to the second reading approval by the Board in July.

Documents Attached

1. Owners Representative Proposal, CV, Completed Project and References
2. Owners Representative RFQ



781 S. Midlothian #186
Mundelein, IL 60060
Phone: 847-201-2983
E-Mail: john.doherty@jdohertyassociates.com
Web: jdohertyassociates.com

May 26, 2017

Mr. Bradley Bloom
Assistant Village Manager
Village of Hinsdale
19 E Chicago Ave
Hinsdale, IL. 60521-3431

Via email

Dear Mr. Bloom:

I appreciate the opportunity to present my firm and team of dedicated construction consulting professionals to the Village of Hinsdale. Doherty & Associates' principle John Doherty has over 28 years' experience in Public Procurement and Fast Track projects.

At Doherty & Associates our philosophy as an Owners Representative is to follow three simple measurements; aggressively manage the budget by a thorough examination of the bid documents, change orders and contract terms, establish a baseline schedule that is reviewed weekly to avoid unknown delays and to ensure that the Quality of the construction documents and the construction is superior in all regards. These three steps provide the oversight necessary to complement the team of professionals already working on the project. Our team supplements the Village of Hinsdale staff to assure the Board and the public that the project represents the values and interests of the tax payers of your community.

An Owner should rely and trust an Owners Representative to be a professional, to protect the Village of Hinsdale from unnecessary costs and delays and to work together to achieve a common goal.

Our project approach will involve establishing the critical elements of a project immediately, including a review of the project documents, budget and schedule and advice on bidding, procurement, phasing and communication. More information is contained in the qualifications that elaborate on a successful process.

Please feel free to call me directly at 847-201-2983 with any questions after reviewing my response. I look forward to the opportunity to interview with you and the other Community Consolidated School District 181 selection team representatives.

Sincerely,

A handwritten signature in black ink, appearing to read 'John Doherty', is written over a horizontal line.

John Doherty
President



781 S. Midlothian #186
Mundelein, IL 60060
Phone: 847-201-2983
E-Mail: john.doherty@jdohertyassociates.com
Web: jdohertyassociates.com

OUR PROPOSAL – REVISION 2 JUNE 8, 2017

The Village of Hinsdale has a well-deserved reputation for adding value to its constituents. The Village of Hinsdale is accountable to its residents and businesses to provide a first-class experience when administering Village endeavors.

Doherty & Associates will provide world class Owners Representative Services consistent with delivering projects on time, under budget and with exceptional quality. As the Owners advocate, John Doherty, President, Doherty & Associates will personally be responsible to ensure that all expectations are met. Most importantly, Doherty & Associates will provide the appropriate solutions and support that ensures success.

OVERVIEW

Doherty & Associates is pleased to submit this proposal for Owners Representative Services to support The Village of Hinsdale in achieving its goals successfully managing the new Parking Deck to be built in conjunction with the New Hinsdale Middle School.

Execution Strategy

Our execution strategy incorporates proven methodologies, extremely qualified personnel, and a highly responsive approach to managing deliverables. Following is a description of our project methods, including how the project will be developed, a proposed timeline of events, and reasons for why we suggest developing the project as described.

See attached Exhibit A outlining services.

Technical/Project Approach

John Doherty will be the principle responsible for the day to day operations. Budget tracking, scheduling, Owner deliverable matrix, Architect/Consultant deliverable matrix, permitting with local authorities, communication with local authorities will be handled by Doherty & Associates. A complete listing of services provided can be found in Exhibit A attached.

Timeline for Execution

Key project dates are outlined below. Dates are best-guess estimates and are subject to change until a contract is executed. Durations for Design Phase and Construction Phase are estimates and need to be confirmed by the Designer and Construction Manager respectively.

Description	Start Date	End Date	Duration
Board Approval of Doherty & Associates Contract	June 14, 2017	June 21, 2017	
Inter-governmental Agreement Phase			5 weeks

Design Phase			7 weeks
Bidding Phase			5 weeks
Construction Phase			26 weeks

PRICING

The following table details the pricing for delivery of the services outlined in this proposal. Pricing is based on \$150.00 hourly billing rate not to exceed the price indicated. Time spent will be tracked on a weekly basis and form the basis for billing. If the time spent is to exceed the number of hours (total cost divided by hourly billing rate), Doherty & Associates will submit a request for additional services to the Village of Hinsdale before proceeding with a task. If the total number of hours is less than the total cost divided by hourly billing rate, then the difference in cost is returned to the Village of Hinsdale. This pricing is valid for 30 days from the date of this proposal:

Services Cost – Professional Services for Owners Representative	Price
Project # 1 – Assist in preparation of final Inter-Governmental Agreement with SD 181, Participate in Design Review's, Participate in Bidding Phase.	\$21,900.00
Project #2 - Construction Oversight (Includes Close out) – To be awarded at a later date.	\$35,100.00
Services Cost	
Travel to Jobsite	Billed at 1 hour per round trip.
Postage/Messenger	Included

Disclaimer: The prices listed in the preceding table are an estimate for the services discussed. This summary is not a warranty of final price. Estimates are subject to change if project specifications are changed or costs for outsourced services change before a contract is executed. See Exhibit A for services included.

QUALIFICATIONS

Doherty & Associates is continually proven to be an industry leader Owners Representative Services in the following ways:

- Principle involvement in all aspects of project
- 28 years of successful Owners Representative experience delivering world class services
- Unique ability to walk in Owners shoes enabling project specific solution's to be developed and implemented.
- Extensive network of construction industry professionals.
- Proven track record in Public Sector work.
- Proven track record is establishing Diversity programs and implementing same to meet all goals.
- Proven communication skills at all levels.

CONCLUSION

We look forward to working with The Village of Hinsdale and supporting your efforts to improve your facilities. We are confident that we can meet the challenges ahead, and stand ready to partner with you for success.

If you have questions on this proposal, feel free to contact John Doherty at your convenience by email at john.doherty@jdohertyassociates.com or at 847-201-2983.

We will be in touch with you next week to arrange a follow-up conversation on the proposal.

Thank you for your consideration,

John W. Doherty
President
Doherty & Associates, Inc.
John.doherty@jdohertyassociates.com
847-201-2983

Exhibit A
Proposal for Owners Representative Services
Village of Hinsdale

Services	Included	Not Included	By Construction Manager	By Owner
Weekly Meeting Attendance, design, construction	X			
Publishing Meeting Minutes			X	
Pay application Review	X			
Assemble Owner Pay Application	X			
Safety Monitoring/Reporting			X	
Construction Supervision			X	
Budget Tracking	X		X	
Review Construction Scheduling/Updating	X		X	
Attend Owner Meetings	X			
General Liability Insurance	X			
Workers compensation Insurance	X			
Professional Liability Insurance	X			
Monthly Reporting	X		X	
Travel to Jobsite	X			
Other Travel		X		
Postage/Messenger				
Construction Project Office		X	X	
Office Supplies		X		
Graphics/Media for meetings		X		
Construction office utilities incl internet.		X		



Doherty & Associates, Inc.
Owners Representation/Construction Consulting

781 S. Midlothian #186
Mundelein, IL 60060
Phone: 847-201-2983
E-Mail: john.doherty@jdohertyassociates.com
Web: jdohertyassociates.com

Owners Rep – Value Added

Chicago Botanic Garden – Regenstein Learning Campus Design Change

Doherty & Associates was instrumental in changing the design of the HVAC system from utilizing Lake Water for cooling to utilizing an Air-Cooled chiller. Savings of \$151,000 realized to project. By changing the design, 300 lineal feet of excavation and piping was eliminated as the air-cooled chiller is located adjacent to the building. This change also provided for ease of maintenance thus saving money on the operations budget.

Chicago Botanic Garden – New Production Nursery Labor Dispute

Doherty & Associates mitigated a labor dispute for non-payment of prevailing wage with a contractor. The local union picked the jobsite and stopped construction due to the nonpayment of prevailing wage to workers. Doherty & Associates held the contractor accountable by enforcing the terms of the contract for payment of proper prevailing wages. This resulted in the removal of the picket and continuation of work so as not to delay the completion of the project. Savings resulted from the avoidance of paying overtime to get back on schedule in the amount of \$10,000.

Chicago Botanic Garden – Regenstein Learning Campus Procurement Strategy

Because of utilizing an alternate procurement strategy Doherty & Associates assisted in saving the project \$340,000 dollars for the procurement of a Water Feature in the Regenstein Learning Campus. After bids were received from turn key water feature contractors Doherty & Associates recommended that using multiple prime contractors to procure and build the water feature would be cost effective. By utilizing on-site prime contractors via change order efficiencies in construction enabled the procurement of the water feature in its entirety to be built at a substantial savings.

Chicago Botanic Garden – Regenstein Learning Campus Change Order Management

By competitively bidding change order work for soil remediation, the project realized a savings of \$10,000 on a \$60,000 change to remove poor soils. Rather than issue a change order to the prime excavation contractor, after receiving pricing, Doherty & Associates directed the Construction Manager to seek other bids for the work. The directive is a result of the knowledge and market comprehension by Doherty & Associates on cost of work which added value to the project.

John W. Doherty
President
Doherty & Associates, Inc.
john.doherty@jdohertyassociates.com
847-201-2983

JOHN DOHERTY

108 Open Parkway South Hawthorn Woods, IL 60047 • 847-847-1907 (H) 847.201.2983 (C) • john.doherty@jdohertyassociates.com

Project Management

A highly qualified, executive-level individual with over 37 years of construction experience that includes: skilled labor experience, surveying, project management, construction operations, business development and group leadership operations for world class construction management organizations. A proven history of ensuring safety and compliance while successfully executing projects. Able to use high extensive experience as a highly effective Project Management expert in long and short range planning, and project management processes, construction contract terms, provisions and duties. Adept at formulating and executing on long-term management strategies with an emphasis and specialized skill related to vendor and third-part management as well as contract development.

EDUCATION & CERTIFICATIONS

Columbia Business School – Manhattan, NY 2007 – 2008
LEADERSHIP DEVELOPMENT PROGRAM
Leadership & Motivation Focus

University of Maine – Orono, ME 1982
ASSOCIATE DEGREE IN CIVIL ENGINEERING TECHNOLOGY

Additional Training and Certification:

OSHA Training – 30 Hours
OSHA Training – 10 Hours

MEMBERSHIPS & PROFESSIONAL AFFILIATIONS

IASBO – Service Associate Member | 2004 – 2013, 2016 to present
IASBO – Service Associate Member, Service Advisory Board | 2006 – 2009
Foglia YMCA – Board Member, Hawthorn Woods | 2008 – 2014

PROFESSIONAL EXPERIENCE

1. Extensive experience with standard practices and procedures within the appropriate discipline (ie: architecture, engineering, construction management) including planning, programming, design, and construction.

- 1) Experience in administering construction contracts, evaluating construction cost estimates, design compliance, and applicable governmental regulations.
- 2) Excellent written and oral communication skills.
- 3) Experience in writing and managing RFQs and RFPs. Negotiated contracts for design professionals.
- 4) Knowledgeable and sensitive to cultural diversity and age-specific needs.

Doherty & Associates, Inc. – Mundelein, IL March 2014 – Present

PRESIDENT

Manage and operate all aspects of a consultancy delivering Owners Representation services and Litigation Consulting related to construction including means and methods analysis.

Owners Representative – Chicago Botanic Garden November 2014 – December 2016

Represent Owner is all aspects of the Construction Process for multiple projects.

John Walls vs. Waukegan Steel Sales et. al.

May 2014 – October 2014

Expert Witness (Defendant) Consulting – Opinion regarding Safety Means & Methods

Henderson vs. Gilbane/O'Neil et. Al.

December 2015 – February

2016

Expert Witness (Defendant) – Opinion on Safety Means & Methods

Lend Lease (US) Construction, Inc. – Chicago, IL

2004 – 2013

VICE PRESIDENT, DIRECTOR OF EDUCATION BUSINESS UNIT || AUGUST 2005 – AUGUST 2013

Promoted to hire and manage teams of up to 30 professionals while overseeing all phases of the project lifecycle from budgeting to scheduling for multiple, simultaneous multimillion-dollar contracts. Forecasted project costs and negotiated contracts through the bidding process. Identified and recruited qualified team members. Assessed individual projects compliance with Corporate Safety requirements, implemented appropriate changes for out of compliance issues. Communicated with owners, vendors and project teams to develop effective cross-functional relationships identify and resolve potential issues and foster strategic growth.

BUSINESS DEVELOPMENT DIRECTOR OF EDUCATION BUSINESS UNIT || NOVEMBER 2004 – AUGUST 2005

Provided leadership for delivering New Work Secured and Gross Profit Margin to meet and exceed annual objectives. Led contract negotiation acting as a liaison, utilizing internal legal resources and communicating with clients' legal teams.

Turner Construction Company – Chicago, IL

March 1990 – August 2004

SENIOR PROJECT MANAGER

Managed projects throughout all phases from conceptual planning through project delivery. Directed and supervised staff, estimated changed orders and new project costs, negotiated and wrote subcontract agreements and managed client relations.

System Builders Inc. – Andover, MA

July 1986 – July 1989

PROJECT MANAGER

Responsible for overall performance of projects managed. Planned all aspects of a project from inception to completion. Achieved and maintained an exceptional record of delivering projects within timelines and budgets without compromising quality.

Maine DOT– Augusta, ME

January 1984 – July 1986

BRIDGE BUILDING TEAM – BRIDGE INSPECTOR

Responsible for managing and leading contractors engaged by the DOT to build bridges. Specifically, inspected work for compliance with design.

Coffin Engineering Augusta, ME

Month 1982 – January 1984

BOUNDARY SURVEYER

Perform typical boundary surveys and researched the history of properties to ascertain definitive boundary proximity.

Highly proficient in Microsoft Word, Excel, Primavera and Apple Applications. Also, proficient in Primavera Scheduling Software, Prolog Manager. Some AutoCAD experience.

JOHN DOHERTY – REFERENCES

Rebecca Allard
Chief School Business Official
Zion School District 6
2200 Bethesda Boulevard
Zion, Illinois 60099
Email: RAllard@zion6.org
Phone: 847-872-5455

Bill Farley, CSBO
Assistant Superintendent for Business
Operations
130 West Park Avenue
Wheaton, IL 60189
Phone: (630) 682-2025
William.Farley@cusd200.org

Kerry Leonard, AIA
KerryLeonard17@gmail.com
847-420-5045

KERRY LEONARD, LLC

Ken Roiland
Director of Buildings & Grounds
Woodstock Community Unit School District
200
227 W. Judd St.
Woodstock, IL 60098
Phone: 815-338-3397
kroiland@wcusd200.org

Gary Brown
Brown & Associates, Inc.
6600 North LeMai Ave.
Lincolnwood, IL 60712
Phone: 847-975-4700
Email: gbrown@browninc.us

Jan Turner, CCM, LEED AP
Vice President
Territory Manager-Midwest
STV Construction, Inc.
200 West Monroe, Suite 1650
Chicago, IL 60606
Tel: 312.553.4167
Email: jan.turner@stvinc.com

Request for Qualifications

Owner's Representative Services



Village of Hinsdale

Notice and Request for Qualifications (RFQ)

The Village of Hinsdale is soliciting proposals and qualifications for owner's representative ("contractor" or "representative" or "rep") services for the construction of a parking deck as part of a new Hinsdale Middle School.

The Village anticipates that the overall budget will be approximately \$4,500,000.

Proposals are due no later than April 28, 2017, at 12:00 pm (CST), and are to be submitted in both hard copy and electronic format per the enclosed specifications to:

Kathleen Gargano, Village Manager
Village of Hinsdale
19 E. Chicago Ave.
Hinsdale, IL 60521
kgargano@villageofhinsdale.org

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Appendices

- Appendix A: Non-Collusion Affidavit
- Appendix B: Additional Certifications
- Appendix C: Background Check Affidavit
- Appendix D: Job Description

Exhibits

- Exhibits A–D Insurance

SECTION 1: INSTRUCTIONS

Schedule:

<u>Activity</u>	<u>Date</u>
Issuance of the Request for Qualifications:	April 21, 2017
Deadline for Submission of Qualifications:	April 28, 2017; 12:00 pm CST
Interviews (if needed):	May 2, 2017
Village Board of Trustees Meeting:	May 2, 2017
Village Awards Contract to Selected Contractor (If approved by Village Board of Trustees):	May 16, 2017

The Village of Hinsdale reserves the right to modify any part of the above schedule.

Submission of Qualifications and Proposals:

Submission of qualifications will be accepted until **12:00 pm (CST) on April 28, 2017.**

Qualifications shall be submitted in their entirety, including any forms provided with these specifications and included in the RFQ. Firms are to submit six (6) copies of qualifications and proposals that shall be sealed, clearly marked "**Owner's Representative Services**" with the name and address of the contractor and the date and time of the submission, and must be delivered to:

Kathleen Gargano, Village Manager
Village of Hinsdale
19 E. Chicago Ave.
Hinsdale, IL 60521

In addition, the contractor shall submit and include a flash drive (or other such device) that contains an electronic version of the qualifications and proposal, in its entirety, in portable document format (.pdf).

All contractors must complete, sign and submit the attached *Bid-Rigging Certificate; Certificate of Independent Bid Determination; Certificate Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion – Lower Tier Covered Transactions; Certification Regarding Lobbying; and Disclosure of Lobbying Activities; and Additional Contractor Certifications.*

Oral Interview:

The Village of Hinsdale may invite some or all submitters to participate in an interview process to discuss their qualifications and proposals and to answer any questions the Village may have regarding their qualifications and proposals. The Village will notify the contractor's identified contact person, as listed in the qualifications and proposals, to arrange the interview.

No Consideration After Date and Time Specified:

Proposals and qualifications submitted after 12:00 pm (CST) on April 28, 2017, will not be considered and will be returned, unopened to the appropriate contractor. Postmarks or dating of documents will be given no consideration in the case of late information. The contractor assumes the risk of any delay in handling or delivery of mail. The Village of Hinsdale is not responsible for delayed deliveries and does not recognize postmarks as representing the fact that a submission has been "received" by the Village of Hinsdale before the specified deadline. Qualifications and proposals sent by facsimile or by electronic mail will not be accepted or considered. It is the sole responsibility of the contractor that the response reaches the Village of Hinsdale on time, at the place, and in the manner required herein, to avoid disqualification.

Right to Reject Any or All:

The Village of Hinsdale reserves the right to reject any or all information, in whole or in part. A contract will be awarded only after the Village of Hinsdale gives a formal notice to a contractor pursuant to approval by the Village Board of Trustees. The Village of Hinsdale reserves the right to waive any and all irregularities and formalities. All decisions of the Board of Trustees shall be considered final. The Board reserves the right to reject information from a contractor who, in the Board's opinion, does not exhibit past experience equal to the size and scope of the qualifications and proposals or who does not submit their information per the RFQ requirements.

No Relief for Errors or Omissions:

All information shall be submitted with each space on all RFQ documents properly completed. No claim for relief because of errors or omissions in the information will be considered, and owner's representative services will be held strictly to the information as submitted.

Submission Indicates Applicant is Informed:

The submission of qualifications and proposals will be construed as an indication that the owner's representative is fully informed as to the extent and character of the service required hereunder and can offer the services in compliance with the specifications.

Withdrawal or Changes:

Submitted proposals and qualifications may be withdrawn by letter, fax, email or in person prior to the time and date established for the submission of qualifications and proposals.

No Modification without Written Approval:

Once the qualifications and proposals have been opened, such qualifications and proposals may not be modified in any way without the written approval of the Village of Hinsdale. All firms will be bound by any and all math calculations, misquotes or mistakes of any kind once the information has been opened.

No Gratuity in Connection with Qualification:

No employee of the Village of Hinsdale is to be extended any form of gratuity in connection with this RFQ.

Right to Investigate Applicant's Ability to Fulfill Contract Terms:

The Village of Hinsdale reserves the right to make such investigation as is necessary to determine the ability of the contractor to fulfill all requirements and contract terms.

SECTION 2: GENERAL CONDITIONS

The Village of Hinsdale reserves the right to reject any or all submissions. One copy of this RFQ is enclosed for your convenience.

Submissions to be addressed as follows:

Kathleen Gargano, Village Manager
Village of Hinsdale
19 E. Chicago Ave.
Hinsdale, IL 60521

Submissions in response to this RFQ will be evaluated by criteria set forth in this RFQ. All rights are reserved by the Village of Hinsdale to accept or reject submissions that in its judgment meet the needs or purposes intended and meet the evaluation criteria. Such decisions shall be final and not subject to recourse.

All costs associated with developing or submitting a qualification and proposal statement in response to this Request, or to provide oral or written clarification of its content shall be borne by the respondent. The Village of Hinsdale assumes no responsibility for these costs.

This RFQ does not commit the Village to enter into a contract. The Village reserves the right to award one, more than one, or no contract(s) in response to this RFQ. The Village reserves the right to waive informalities and irregularities in the submissions of qualifications received. The Village also reserves the right to terminate this RFQ, and reissue a subsequent solicitation, remedy technical errors in the RFQ process, and/or distribute one or more amendments or addendums to the original RFQ.

The Contract, if awarded, will be awarded to the respondent(s) whose submittal(s) is deemed most advantageous to the Village of Hinsdale upon approval of the Village Board of Trustees.

The Village reserves the right to contact any Respondent for clarification, interviews, or to negotiate, if such efforts are deemed desirable by the Village.

The purpose of this Request for Qualifications is to identify an experienced owner's representative with the best combination of qualifications and proposal.

Submissions in response to this RFQ shall constitute acceptance of and willingness to comply with all provisions of the Acts of the General Assembly of the State of Illinois relating to wages of laborers, preference to citizens of the United States and residence within the State of Illinois, and discrimination and intimidation of employees, the Equal Employment Opportunity requirements of the Illinois Human Rights Act, Federal statutes and the policies and procedures of the Village.

Applicants submitting responses to this RFQ agree to comply in all respects with Federal, State, and local laws, ordinances and regulations pertaining to this RFQ and to the performance of the professional services for which this RFQ is issued. Provisions of applicable statutes enacted by governmental bodies having jurisdiction are hereby incorporated by reference and became a part of this RFQ.

The owner's representative agrees to maintain all records and documents for projects of the Village of Hinsdale in compliance with the Freedom of Information Act, 5 ILCS 140/1 et seq. In addition, the owner's representative shall produce, without cost to the Village, records which are responsive to a request received by the Village under the Freedom of Information Act and which are in the custody or control of the owner's representative, so that the Village may provide records to those requesting them within the time frames required. If additional time is necessary to compile records in response to a request, then the owner's representative shall so notify the Village of Hinsdale and if possible, the Village shall request an extension so as to comply with the Act. In the event that the Village is found to have not complied with the Freedom of Information Act based upon the owner representative's failure to produce documents or otherwise appropriately respond to a request under the Act,

then owner's representative shall indemnify and hold the Village harmless, and pay all amounts determined to be due including but not limited to fines, costs, attorneys' fees and penalties.

All Proposers are prohibited from making any contact with Village personnel, the Village Manager or individual members of the Board of Trustees, or any other administrator, employee, or representative of the Village of Hinsdale with regard to the RFQ, other than in the manner and to the person(s) designated herein. The Village reserves the right to disqualify any Proposer found to have contacted the people listed above, in any manner, with regard to the RFQ.

SECTION 3: GENERAL SCOPE OF SERVICES

The primary role of the Owner's Representative is to act as the Village's project point person responsible for the day-to-day management of activities of the Village in its role as the owner of the parking deck as part of the new Hinsdale Middle School.

As the point person, the Owner's Representative is the Village's project leader responsible to oversee and coordinate the activities of the Village's architect and construction team and to provide the primary coordination between the Village (administration and staff) and the design and construction team. The Owner's Representative works closely with and reports to the Village Manager and Assistant Village Manager in the financial administration of the project as it relates to budget status and reporting, contract change order approval, and project financial tracking and reporting for the Village. All direction and communication with all entities of the project from the Village runs through and is coordinated by the Owner's Representative. All communication from all entities involved in the project to the Village should also be directed to and through the Owner's Representative.

The Owner's Representative works for the Village of Hinsdale and reports to the Village Manager and Assistant Village Manager. The Owner's Representative, as the Village's agent, is responsible to represent and advocate for the Village's interests in working with all entities of the project during all stages of the project. In this capacity, the Owner's Representative will work closely with Village administration, building principals, other Village staff, related programs and organizations as required.

Duties and Responsibilities

- Construct responsibility matrix for owner, owner's representative, CM, and architect
- Participate in planning, construction, and finding cost-effective alternatives
- Coordinate with the Architect and CM on budget and payment review
- Participate in bid management and review of bidding processes
- Review change orders
- Participate in the coordination of construction activities with the Village, school administration, architects/engineers, CM staff, and police/fire departments
- Participate in logistics for phasing: assist with relocation to new spaces; work with school administration on school calendar/schedule; manage bidding, procurement and delivery; oversee project close-out and occupancy
- Participate in the management of contracts
- Assist with communications and ceremonies: work with the Village administration in providing timely information to the Village Board of Trustees, Village staff, and community; support the Village's use of multiple methods for ongoing communication (newsletters, social media, website, letters, meetings); make Board presentations
- Assist with planning groundbreaking and dedication event planning
- Review progress plans for compliance with all applicable building codes and standards.

Pre-Construction, Final Design, Documents Completion, Bidding and Procurement Phase

- Project Options

The Owner's Representative will evaluate various project options and provide input during the Pre-Construction Phase. The evaluation shall identify advantages and/or disadvantages of each option with regard to cost, schedule, logistics, land remediation, and site development.

- Project Budget

The Owner's Representative will evaluate the budget, identifying any concerns with budgeted construction costs, permit fees, testing and inspection fees, furnishings, equipment, inflation and contingencies.

- Project Delivery Strategy

The Owner's Representative will evaluate project requirements, identifying any concerns with pre-construction and construction strategies and addressing requirements for function, cost, quality, time and logistics.

- Project Master Schedule

The Owner's Representative will evaluate the schedule to identify any concerns during all phases of the projects.

The Owner's Representative will monitor and report on progress during the pre-construction phase and notify the Owner of any delays or problems, and collaborate with all entities involved in the project to make corrective action necessary to meet the schedule.

- Value Engineering

The Owner's Representative will engage in discussions with the Owner and all entities involved in the project to discuss Value Engineering Concepts at the end of schematic design development and at the completion of the design phase to evaluate details and finishes.

- Code Compliance

The Owner's representative shall review the final drawing for compliance with all Federal, State and locally adopted building code standards.

- Constructability

The Owner's Representative will review design documents as they are developed and offer input to avoid potential problems and to minimize potential change orders.

- Weekly Reports

The Owner's Representative will collaborate with all entities involved in the project in the preparation and distribution of weekly reports to the Village on the project budget, the status of the project schedule, and on general project information.

- Design Coordination Meetings

The Owner's Representative will attend design coordination meetings (as necessary) on a regular basis (minimum of two per month) with all entities involved in the project to discuss and review all items pertinent to the design phase.

- **Develop Contractors and Supplier Interest**
The Owner's Representative may assist in the identification of potential contractors and suppliers and develop their interest in bidding the project to ensure a competitive bidding environment.
- **Pre-Bid Conferences**
The Owner's Representative will attend pre-bid conferences.
- **Village Board of Trustees Meetings**
The Owner's Representative will attend as directed, the Village Board of Trustees in providing presentations to the Board of Education, committee members and other stakeholders.
- **Bid Evaluation**
The Owner's Representative will review Bid Packages with all entities involved in the project and comment on alternate recommendations.

Construction Phase

- **Construction Conferences**
The Owner's Representative will attend necessary construction meetings with contractors and all entities involved in the project. The meetings shall include a review of project management, project schedule, and project procedures.
- **Shop Drawings**
The Owner's Representative will note receipt of approved shop drawings, product data, samples, and other submittals from the professionals prior to the start of work.
- **Construction Schedule**
The Owner's Representative will review contractor's construction schedules, observe construction progress, and report deviations from the schedule that might alter construction processes or delay project completion.
- **Construction Quality**
The Owner's Representative will monitor all work in progress to ensure the quality of the work and compliance with the contract documents. The Owner's Representative will report all deficiencies to the Architect and the Owner.
- **Construction Records**
The Owner's Representative will review the contractors' records of all construction documents including contracts, drawings, specifications, submittals, samples, schedules, correspondence, meeting minutes, catalog data, directives, change orders, etc.
- **Applications for Payment**
The Owner's Representative will evaluate the contractor's schedule of values with all entities involved in the project and make recommendations on accurate and appropriate payments. The Representative will review and make recommendations on processing of contractor payment applications.
- **Project Meetings**
The Owner's Representative will attend, at a minimum, weekly meetings at the job site to discuss job progress.

- **Construction Superintendent Meetings**

The Owner's Representative will attend necessary meetings at the job site with the construction superintendents to understand construction activities and project progress discussions. The Owner's Representative will notify the Architect and Owner if conflicts in work scope or schedule arise.

- **Village Board of Trustee and Board of Education Meetings**

The Owner's Representative will attend necessary or as directed Village and Board of Education, Facilities Committee and Finance Committee meetings, as necessary, and assist in providing presentations to the Board of Education, committee members and other stakeholders.

- **Maintain Field Reports**

The Owner's Representative will review daily job site reports prepared by the Prime Contractors including weather conditions, number of workers, equipment in use, contractor activities, general activities, and special occurrences as it relates to the parking garage construction.

- **Change Orders**

The Owner's Representative will assist all entities involved in the project in the review of change orders dealing with time and materials values and make recommendations to the Village. All change orders must be approved by the Village Manager or Assistant Village Manager.

- **Inspections and Testing**

The Owner's Representative will confirm that all inspections and testing are completed as required by the contract documents.

- **Construction Changes**

The Owner's Representative will monitor work in progress and discuss changes in the work on the basis of field conditions, improved quality, cost savings, or time savings with all entities involved in the project.

- **Weekly Reports**

The Owner's Representative will assist necessary entities involved in the project in the preparation and distribution of a weekly report to the Owner including information on schedule, quality, logistics, and general project information.

Close-Out Phase

- **Systems and Equipment Testing**

The Owner's Representative will assist contractors and Owner's staff in coordinating the review, testing, calibration, and start-up of all equipment and building systems.

- **Coordinate Training**

The Owner's Representative will assist contractors and Owner's staff in coordinating time frames for the training of Owner's personnel on the operation and maintenance of building systems and equipment.

- **Coordinate Construction Close-Out**

The Owner's Representative will assist in the coordination of close-out activities, including occupancy of the facility, the completion of deficiencies, submittal of close-out documents, resolution of change orders, and recommendations for payment of retainage.

- Village Board of Trustees Meetings

The Owner's Representative will attend necessary or as directed Village Board and Board of Education, Facilities Committee and Finance Committee meetings, as necessary, and assist in providing presentations to the Board of Education, committee members and other stakeholders.

- Submit Project Documentation

The Owner's Representative will review project documentation including files, records, drawings, submittals, samples, and other information to the Owner in an organized and usable form.

- Coordinate Warranty Work

The Owner's Representative will assist in the coordination of the warranty work by contractors to ensure that their obligations are fulfilled in a timely manner.

- Certificates

The Owner's Representative, upon completion of the project, will be responsible for certifying that, to the best of his/her professional knowledge, the building conforms to the approved plans, specifications, and shop drawings.

Contract Form

The selected Owner's Representative shall be expected to enter into a contract prepared by the Village.

Any proposal containing exceptions or qualifications to the Village's contract form may subject such proposal to summary rejection, at the Village's sole and plenary discretion.

SECTION 4: SUBMISSION OF QUALIFICATION AND PROPOSAL REQUIREMENTS

Contractors interested in submitting a proposal must do so by providing the information detailed below. Additional information that will benefit the Village in its selection process should be included as appendices.

The Village of Hinsdale considers the information requested below mandatory. Failure to provide all information and in the specific order requested may result in a contractor's disqualification from the selection process.

1. Introductory Letter

- a. Contractors must provide an introductory letter on company/official letterhead, which provides a summary of their qualifications and proposals. This letter must contain:
 - i. A statement indicating that you agree to be bound by the terms and conditions of this RFQ, and any contract to be entered into by the parties.
 - ii. Your philosophy with respect to representing the owner in construction projects of public facilities
 - iii. Your perception of the appropriate role of the owner's representative
 - iv. Your approach to the process of representing the owner on the construction of a new parking deck.

2. Owner's Representative Profile

- a. Information
 - i. Name, contact person, address, office phone number, cell phone number, and email address
 - ii. Type of organizational structure (i.e., individual, partnership, corporation, other)
 - iii. Year company was established
 - iv. Affiliations and Awards

3. Project Experience

- a. Provide detailed information about company history, primary business, and specific experience in the educational market.
- b. Provide a list of comparable (i.e., similar in size and demographics) clients in the Chicago metropolitan area that you are working with or have worked with within the last ten years. Include the following:
 - i. Name of the municipality for which services were provided
 - ii. Client contact name, position, address, phone number, email address and fax number
 - iii. Description of the project and bullet points of services provided
 - iv. Gross square feet of project
 - v. Name of project manager
 - vi. Photographs or renderings of the project
- c. Provide a list of comparable (i.e., similar in size and demographics) clients that faced similar challenges and like circumstances to this project (i.e., urban development with a high degree of staging, building with limited space in close proximity to occupied school facility).
- d. Provide the following information on projects over 50,000 gross square feet that your company has provided owner's representative services, or that you have been involved with in a similar capacity, within the last ten years:
 - i. Name of the municipality for which services were provided

- ii. Client contact name, position, address, phone number, email address and fax number
- iii. Description of the project and bullet points of services provided
- iv. Gross square feet of project
- v. Photographs or renderings of the project

4. Quality Control/Quality Assurance

- a. Describe in detail your Quality Control and Quality Assurance protocol.

5. References

- a. Provide a minimum of five (5) references with contact information on your most recent projects within the Chicago area for which key assigned personnel have provided similar professional services in the last ten (10) years.

6. Additional information

Provide brief information regarding the following:

- What methods or techniques does an owner's representative employ to keep a job running smoothly and efficiently when difficult circumstances arise?
- How does an owner's representative guard against schedule changes?
- How will an owner's representative maintain communication with the Architect and the Village?
- How will the owner's representative keep the neighboring community informed of the project's status?
- What methods does an owner's representative employ to ensure quality control, adherence to the Construction Documents and coordination among the trade contractors?
- Submit a statement describing succinctly why you are qualified to act as an owner's representative before construction, during construction, and through final close-out phase of all subcontracts.
- Provide a summary of your firm's in-house services.
- How will the owner's representative verify incoming bills to be paid by the Village?

7. Closing Statement

Prepare a statement of why you should be selected as the owner's representative.

SECTION 5 INSURANCE REQUIREMENTS

Contractor shall procure and maintain, for the duration of the contract, insurance against claims for injuries to persons or damages to property, which may arise from or in connection with the performance of the work hereunder by the Contractor, his agents, representatives, employees or subcontractors.

Minimum Scope of Insurance

Coverage shall be at least as broad as:

Insurance Services Office Commercial General Liability occurrence form CG 0001 with the Village of Hinsdale named as additional insured on a primary and non-contributory basis. This primary, non-contributory additional insured coverage shall be confirmed through the following required policy

endorsements: ISO Additional Insured Endorsement CG 20 10 (Exhibit A) or CG 20 26 (Exhibit B) and CG 20 01 04 13 (Exhibit C). CG 20 37 - Completed Operations – (Exhibit D) Required if box is checked ☒ ; and

- A. Insurance Service Office Business Auto Liability coverage form number CA 0001, Symbol 01 "Any Auto."
- B. Workers' Compensation as required by the Workers' Compensation Act of the State of Illinois and Employers' Liability insurance.
Coverage required for employee exposure to lead, if box is checked ☐.

Minimum Limits of Insurance

Contractor shall maintain limits no less than the following: (if required under above Scope of Insurance)

- A. Commercial General Liability: \$2,000,000 combined single limit per occurrence for bodily injury, and property damage and \$1,000,000 per occurrence for personal injury. The general aggregate shall be twice the required occurrence limit. Minimum General Aggregate shall be no less than \$4,000,000.

Umbrella Policy. The required coverages may be in any combination of primary, excess, and umbrella policies. Any excess or umbrella policy must provide excess coverage over underlying insurance on a following-form basis such that when any loss covered by the primary policy excess the limits under the primary policy, the excess or umbrella policy becomes effective to cover such loss.

- B. Business Automobile Liability: \$1,000,000 combined single limit per accident for bodily injury and property damage.
- C. Workers' Compensation and Employers' Liability: Workers' Compensation coverage with statutory limits and Employers' Liability limits of \$500,000 per accident.

Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions must be declared to and approved by the Village of Hinsdale. At the option of the Village of Hinsdale, either: the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects the Village of Hinsdale, its officials, employees, agents and volunteers; or the Contractor shall procure a bond guaranteeing payment of losses and related investigation, claim administration and defense expenses.

Other Insurance Provisions

The policies are to contain, or be endorsed to contain, the following provisions:

- A. General Liability and Automobile Liability Coverages
 - 1. The Village of Hinsdale, its officials, employees, agents and volunteers are to be covered as additional insureds as respects: liability arising out of the Contractor's work, including activities performed by or on behalf of the Contractor; products and completed operations of the Contractor; premises owned, leased or used by the Contractor; or automobiles owned,

leased, hired or borrowed by the Contractor. The coverage shall contain no special limitations on the scope of protection afforded to the Village of Hinsdale, its officials, agents, employees and volunteers.

2. The Contractor's insurance coverage shall be primary and non-contributory as respects the Village of Hinsdale, its officials, employees, agents and volunteers. Any insurance or self-insurance maintained by the Village of Hinsdale, its officials, employees, agents and volunteers shall be excess of Contractor's insurance and shall not contribute with it.
3. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to the Village of Hinsdale, its officials, employees, agents and volunteers.
4. The Contractor's insurance shall contain a Severability of Interests/Cross Liability clause or language stating that Contractor's insurance shall apply separately to each insured against who claim is made or suit is brought, except with respect to the limits of the insurer's liability.
5. If any commercial general liability insurance is being provided under an excess or umbrella liability policy that does not "follow form," then the Contractor shall be required to name the Village of Hinsdale, its officials, employees, agents and volunteers as additional insureds.
6. All general liability coverages shall be provided on an occurrence policy form. Claims-made general liability policies will not be accepted.
7. The contractor and all subcontractors hereby agree to waive any limitation as to the amount of contribution recoverable against them by Village of Hinsdale, this specifically includes any limitation imposed by any state statute, regulation, or case law including any Workers' Compensation Act provision that applies a limitation to the amount recoverable in contribution such as Kotecki v. Cyclops Welding.

B. Workers' Compensation and Employers' Liability Coverage

The insurer shall agree to waive all rights of subrogation against the Village of Hinsdale, its officials, employees, agents and volunteers for losses arising from work performed by Contractor for the municipality.

C. Professional Liability

1. Professional liability insurance with limits not less than \$1,000,00 each claim with respect to negligent acts, errors and omissions in connection with professional services to be provided under the contract, with a deductible not-to-exceed \$50,000 without prior written approval.
2. If the policy is written on a claims-made form, the retroactive date must be equal to or preceding the effective date of the contract. In the event the policy is cancelled, non-renewed or switched to an occurrence form, the Contractor shall be required to purchase supplemental extending reporting period coverage for a period of not less than three (3) years.
3. Provide a certified copy of actual policy for review.
4. Recommended Required Coverage (architect, engineer, surveyor, consultant): Professional

liability insurance that provides indemnification and defense for injury or damage arising out of acts, errors, or omissions in providing the following professional services, but not limited to the following:

- a. Preparing, approving or failure to prepare or approve maps, drawings, opinions, report, surveys, change orders, designs or specifications;
- b. Providing direction, instruction, supervision, inspection, engineering services or failing to provide them, if that is the primary cause of injury or damage.

D. All Coverages

1. No Waiver. Under no circumstances shall the Village of Hinsdale be deemed to have waived any of the insurance requirements of this Contract by any act or omission, including, but not limited to:
 - a. Allowing work by Contractor or any subcontractor to start before receipt of Certificates of Insurance and Additional Insured Endorsements.
 - b. Failure to examine, or to demand correction of any deficiency, of any Certificate of Insurance and Additional Insured Endorsement received.
2. Each insurance policy required shall have the Village of Hinsdale be expressly endorsed onto the policy as a Cancellation Notice Recipient. Should any of the policies be cancelled before the expiration date thereof, notice will be delivered in accordance with the policy provisions.

Acceptability of Insurers

Insurance is to be placed with insurers with a Best's rating of no less than A-, VII and licensed to do business in the State of Illinois.

Verification of Coverage

Contractor shall furnish the Village of Hinsdale with certificates of insurance naming the Village of Hinsdale, its officials, employees, agents and volunteers as additional insureds, and with original endorsements affecting coverage required by this clause. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements are to be received and approved by the Village of Hinsdale before any work commences. The following additional insured endorsements may be utilized: ISO Additional Insured Endorsements CG 20 10 (Exhibit A) or CG 20 26 (Exhibit B) and CG 20 01 (Exhibit C) – Primary and Non-Contributory, and CG 20 37 (Exhibit D) – Completed Operations, where required. The Village of Hinsdale reserves the right to request full certified copies of the insurance policies and endorsements.

Subcontractors

Contractor shall include all subcontractors as insureds under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverages for subcontractors shall be subject to all of the requirements stated herein.

Assumption of Liability

The contractor assumes liability for all injury to or death of any person or persons including employees of the contractor and assumes liability for all damage to property sustained by any person or persons occasioned by or in any way arising out of any work performed pursuant to this agreement.

II. Indemnity/Hold Harmless Provision: (include as separate section of the contract.)

To the fullest extent permitted by law, the Contractor hereby agrees to defend, indemnify and hold harmless the Village of Hinsdale, its officials, employees and agents against all injuries, deaths, loss, damages, claims, patent claims, suits, liabilities, judgments, cost and expenses, which may in anywise accrue against the Village of Hinsdale its officials, agents and employees, arising in whole or in part or in consequence of the performance of this work by the Contractor, its employees, or subcontractors, or which may in anywise result therefore, except that arising out of the sole legal cause of the Village of Hinsdale, its employees or agents. The Contractor shall, at its own expense, appear, defend and pay all charges of attorneys and all costs and other expenses arising therefore or incurred in connections therewith, and, if any judgment shall be rendered against the Village of Hinsdale, its officials, employees and agents, in any such action, the Contractor shall, at its own expense, satisfy and discharge the same.

Contractor expressly understands and agrees that any performance bond or insurance policies required by this contract, or otherwise provided by the Contractor, shall in no way limit the responsibility to indemnify, keep and save harmless and defend the Village of Hinsdale, its officials, employees and agents as herein provided.

The Contractor further agrees that to the extent that money is due the Contractor by virtue of this contract as shall be considered necessary in the judgment of the Village of Hinsdale, may be retained by the Village of Hinsdale to protect itself against said loss until such claims, suits, or judgments shall have been settled or discharged and/or evidence to that effect shall have been furnished to the satisfaction of the Village of Hinsdale.

SECTION 6: SELECTION CRITERIA

The Village of Hinsdale will evaluate the proposals based on the substance of the proposals, the information provided by the various references included as part of the RFO, and interviews, if held. The Village may also inquire from other sources as to the submitters' respective reputations for quality of service.

Therefore, the following selection criteria may be utilized to select an owner's representative, including but not limited to (in no specific order):

Proposal Evaluation and Selection Criteria	Points
Letter of Interest and Information Supplied Provided a clear and concise letter of interest and qualifications; the proposal was well organized with complete information; all of the submittal criteria was met satisfactorily.	10
Experience and Qualifications Provided a comprehensive experience and qualifications package that included work in comparable municipalities and/or on similar projects, in addition to other items as stated and required.	30

Scope of Services Affirmed each of the Owner's requirements for this project and demonstrates a clear understanding of Owner's needs; shows clear vision and understands process needed to complete scope of work outlined herein.	30
Schedule Has the capabilities and capacity to complete tasks and can do so within the timeframe needed.	30
Total Points:	100

If, at the conclusion of this selection process, the Village determines it is in the best interest to award a contractor a contract to provide professional services, the successful contractor shall execute an agreement as mutually agreed upon between the parties within thirty (30) days from the Village award.

Failure by the successful contractor or firms to execute an agreement with the Village within the 30-day period shall constitute non-conformance with the RFO, allowing the Village to unilaterally withdraw and terminate such award.



Appendix A: Non-Collusion Affidavit

State of Illinois

SS

_____ County

The undersigned vendor or agent, being duly sworn, on oath says that s(he) has not, nor has any other member, representative, or agent of the firm, company, corporation or partnership represented by him/her, entered into any combination, collusion or agreement with any person relative to the price to be bid by anyone at such letting, nor to prevent any person from bidding nor to induce anyone to refrain from bidding, and that this proposal is made without reference to any other bid or proposal and without any agreement, understanding or combination with any other person in reference to such proposal.

S(he) further states that no person or persons, firms, or corporation has, have or will receive directly or indirectly, any rebate, fee, gift, commission or thing of value resulting from such sale.

Vendor of Agent

For _____
Firm or Corporation

Subscribed and sworn to before me on this _____ day of _____, 20____.

My commission expires:

Signature: _____

Notary Public

Certification

The Bidder hereby certifies that the bidder is not barred from entering into this contract as a result of a violation of either the bid-rigging or bid-rotating provisions of Article 33E of the Criminal Code of 1961, as amended.



Appendix B: Additional Contractor Certifications

Sexual Harassment

The undersigned Contractor or agent states that he/she/it has not, nor has any other member, representative, or agent of the firm, company, corporation, or partnership represented by him/her/it, entered into any combination, collusion, or agreement with any person relative to the price to be bid by anyone at such letting, nor to prevent any person from bidding, nor to induce anyone to refrain from bidding, and this bid is made without reference to any other bid and without any agreement, understanding, or combination with any other person in reference to such bidding.

Contractor further states that no person, firm, or corporation has received or will receive, directly or indirectly, any rebate, fee, gift, commission, or thing of value on account of such sale.

Print Name

Signature

Date

Contractor

No Smoking/Tobacco

The undersigned Contractor agrees that he/she/it and his/her/its employees and subcontractors will abide by the Board's no smoking/tobacco policy on all District sites and on all Contractor's buses.

Print Name

Signature

Date

Contractor



Drug Free Workplace

The undersigned Contractor, having twenty-five (25) employees or more, does hereby certify pursuant to Section 3 of the Illinois *Drug Free Workplace Act* (30 ILCS 580/3) that he/she/it shall provide a drug free workplace for all employees engaged in the performance of work under the contract by complying with the requirements of the Illinois *Drug Free Workplace Act* and further certifies that he/she/it is not ineligible for award of this contract by reason of debarment for a violation of the Illinois *Drug Free Workplace Act*.

Print Name

Signature

Date

Contractor



Appendix C: Background Check Affidavit

State of Illinois

SS

_____ County

Pursuant to Illinois Public Act 095-0241, the undersigned Owner's Representative or agent, being duly sworn, on oath says that s(he) has successfully completed a criminal background check as required by Section 10-21.9 of Illinois School Code within three months prior to submission of the proposal on all Owner's Representative employees scheduled to do business on district property. Results of said background check must be made available upon request of the Village.

Owner's Representative shall comply with current and future regulations requiring that all employees provide the necessary documentation to affirm that they are eligible for employment (Form I-9, US Dept. of Justice, Immigration and Naturalization Service).

Owner's Representative will also be in compliance with current and future local, state and federal laws and regulations.

The Village Reserves the right to reject the assignment of any employee.

Construction Manager of Agent

For _____
Firm or Corporation

Subscribed and sworn to before me on this _____ day of _____, 20_____.

My commission expires:

Notary Public Signature:



Appendix D

Job Description: Village of Hinsdale Owner's Representative for the Construction of a Parking Deck as Part of a New Hinsdale Middle School

Position Overview

The Owner's Representative serves as The Village of Hinsdale's lead representative and coordinator for all phases of the process to construct a parking deck in conjunction with the construction of a new Hinsdale Middle School. This is a part-time position expected to average approximately 20 hours per week or as needed based upon the stage of the project, for the duration of the preparation for and construction of the proposed parking deck. The Village Manager and/or his designee will approve the exact hours of work.

Qualifications – Experience and Education

- Bachelor's degree in construction management, architecture, engineering, planning, school business management, or a related field, preferred. High school diploma required.
- Five (5) years of experience in construction management and supervision, architecture, engineering, planning, school business management, facilities, or a related field.
- Experience working in a role that includes construction management.

Skills and Knowledge

- Understanding of contract administration, including but not limited to AIA contract documents, construction management, prime contracts and subcontracts
- Understanding of construction project management, principles, and techniques, including construction timeline charting and managing changes brought about by early, on time, or delayed activities
- Understanding construction contract administration including requests for proposals, change orders, requests for information, supplemental instructions, applications for payments, waivers of lien and construction closeout procedures
- Understanding of construction documents, plans, and specifications
- Understanding of construction practices, methods, materials, applications, and standards
- Understanding of the State of Illinois public procurement law
- Understanding of computer applications and software related to construction management
- Understanding of records management
- Ability to conduct business in a professional manner and communicate effectively, including public speaking and composing business correspondence
- Ability to effectively and collaboratively work with others

Responsibilities and Duties

Serving as a Village Leader and Representative

- Support the Village's Vision and Mission
- Represent the Village in a professional manner and maintain a positive work environment
- Provide leadership in all phases of construction, demonstrating high quality managerial methods and techniques



- Demonstrate initiative in conducting assigned responsibilities
- Anticipate potential problems and develop alternative planning strategies and solutions
- Immediately respond in emergency situations

Effectively Communicating and Collaborating

- Communicate effectively both orally and in written form, using appropriate interpersonal and professional styles and methods to guide individuals and groups toward task accomplishment
- Communicate consistently and regularly with Village administration on all phases and aspects of the project
- Collaborate with Village administration and staff
- Prepare regular updates for the Village Board of Trustees and present reports at Board meetings as needed
- Collaborate with the Village Manager and/or Assistant Village Manager on maintenance of the project website and support all efforts to communicate key project updates (i.e., construction start times, construction delivery routes, traffic patterns, budget, timeline, etc.)
- Develop and maintain a positive and collaborative partnership with the community (i.e., neighbors, businesses, School District 181, Hinsdale Chamber of Commerce)
- Communicate regularly with other governmental agencies, including but not limited to the Village of Hinsdale, Hinsdale Fire and Police Departments, Regional Office of Education, County Department of Health, Occupational Safety and Health Administration (OSHA),

Working with Construction Professionals and Supporting the Construction Process

- Assume the lead role in project management, attend all inspections of the project on behalf of the Village, and be on site as much as needed and required
- Represent the Village in preconstruction activities and direct contracted services professionals throughout the project
- Develop, prepare, and maintain detailed project reports
- Maintain accurate and comprehensive records on all assigned projects
- Collaborate with contracted services professionals to develop agendas and conduct meetings as necessary
- Collaborate with contracted services professionals to develop construction documents
- Collaborate with contracted services professionals to implement proactive measures that provide a construction site which prioritizes the safety of students, staff, and workers at all times with consideration and emphasis given to project layout, deliveries, staging, storage, and installation of equipment
- Establish procedures and practices for managing and coordinating the construction process, including but not limited to the accounting of expenditures, change orders, and waivers
- Develop procedures for the timely communication and approval of change orders with the Village Manager and Assistant Village Manager, with final approval by the Village Board of Trustees
- Coordinate and schedule ongoing and post-construction training opportunities for Village staff
- Conduct thorough reviews of construction plans and specifications
- Review all proposed construction materials and finishes with the Village Manager and Assistant Village Manager
- Collaborate with the contracted services professionals on completion of punch list items
- Ensure the Village is provided an extra set of construction prints, specifications, and final "as-builts" at the conclusion of the project
- Maintain a digital photo library that includes images taken before, during, and after the project



Ensuring the Project is Completed on Budget

- Monitor all expenditures to ensure the project stays within budget
- Obtain exceptional cost and quality value from contracted services
- Account for all contract changes and payments to architect, construction manager, contractors and other miscellaneous costs assignable to the project

Village Property

At the conclusion of the project, all images, documents, and other resources become the property of the Village of Hinsdale.

Certificate & Licenses

Chief School Business Official (CSBO), preferred

Architecture, Building Engineer, or Project Management, preferred

Clearances

Satisfactory fingerprint-based criminal history report

Working Environment

While performing the duties of this job, the employee is regularly required to see, talk, hear, stand, sit, reach, walk, climb stairs, stoop, and work in an outdoor environment during all seasons

Reports to

Village Manager or designee

Evaluation

The Village Manager or designee will evaluate the Project Manager's performance annually.

Work Schedule

- Duration of employment will be from the Village Board of Trustee's approval of employment until project close-out or as mutually agreed upon.
- 20 hours per week average or as necessary based upon the stage of the project.

Financial Compensation

An hourly rate of pay based on experience of selected candidate

This job description is intended to describe the general nature and level of the work being performed by employees assigned to this position and is not an exhaustive list of all duties and responsibilities. The Village reserves the right to amend and change responsibilities to meet business and organizational needs as necessary.

The Village advises the public, employees, and job applicants that it does not discriminate on the basis of any non-merit factor in admission to, treatment of, or employment in its programs and activities. Equal Opportunity Employer

EXHIBIT A

POLICY NUMBER:

COMMERCIAL GENERAL LIABILITY
CG 20 10 07 04

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED – OWNERS, LESSEES OR CONTRACTORS – SCHEDULED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s):	Location(s) Of Covered Operations

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

A. Section II – Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury," "property damage" or "personal and advertising injury" caused, in whole or in part, by:

1. Your acts or omissions; or
2. The acts or omissions of those acting on your behalf;

in the performance of your ongoing operations for the additional insured(s) at the location(s) designated above.

B. With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:

This insurance does not apply to "bodily injury" or "property damage" occurring after:

1. All work, including materials, parts or equipment furnished in connection with such work, on the project (other than service, maintenance or repairs) to be performed by or on behalf of the additional insured(s) at the location of the covered operations has been completed; or
2. That portion of "your work" out of which the injury or damage arises has been put to its intended use by any person or organization other than another contractor or subcontractor engaged in performing operations for a principal as a part of the same project.

EXHIBIT B

POLICY NUMBER:

COMMERCIAL GENERAL LIABILITY
CG 20 26 07 04

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED – DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s)
<div style="text-align: center; font-size: 2em; transform: rotate(-45deg); opacity: 0.5;">SAMPLE</div>
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

Section II – Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by your acts or omissions or the acts or omissions of those acting on your behalf:

- A. In the performance of your ongoing operations; or
- B. In connection with your premises owned by or rented to you.

EXHIBIT C

**COMMERCIAL GENERAL LIABILITY
CG 20 01 04 13**

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**PRIMARY AND NONCONTRIBUTORY –
OTHER INSURANCE CONDITION**

This endorsement modifies insurance provided under the following:

**COMMERCIAL GENERAL LIABILITY COVERAGE PART
PRODUCTS/COMPLETED OPERATIONS LIABILITY COVERAGE PART**

The following is added to the **Other Insurance** Condition and supersedes any provision to the contrary:

Primary And Noncontributory Insurance

This insurance is primary to and will not seek contribution from any other insurance available to an additional insured under your policy provided that:

(1) The additional insured is a Named insured under such other insurance; and

(2) You have agreed in writing in a contract or agreement that this insurance would be primary and would not seek contribution from any other insurance available to the additional insured.

SAMPLE

EXHIBIT D

POLICY NUMBER:

COMMERCIAL GENERAL LIABILITY
CG 20 37 07 04

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED – OWNERS, LESSEES OR CONTRACTORS – COMPLETED OPERATIONS

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s):	Location And Description Of Completed Operations
SAMPLE	

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

Section II – Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury" or "property damage" caused, in whole or in part, by "your work" at the location designated and described in the schedule of this endorsement performed for that additional insured and included in the "products-completed operations hazard".



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MEMORANDUM

DATE: June 9, 2017
TO: President Tom Cauley & Village Board of Trustees
CC: Kathleen A. Gargano
FROM: Christine M. Bruton, Village Clerk
RE: Class C – Personal Services liquor license requests

The Village has received two new requests for Class C – Personal Services liquor licenses. Hinsdale currently has two licensed business in this class; Ten Friends Blow Dry and Style and The Trunk Club.

The first is from an existing business, Nourished Table & Home, located at 111 S. Vine Street. They would like to offer a glass of wine, for purchase, during their cooking classes. I have attached a letter from their attorney outlining the specifics of their request.

The second is from Elysian Nail Spa, to be located at 24 W. Chicago Avenue. This business is not operating yet, and is currently working with the Community Development department for their Certificate of Occupancy. The applicant, Ms. Teanna Tran, has communicated her intent to serve beer and wine by the glass for a fee.

A copy of the Class C license requirements and conditions is attached. Both businesses meet the square footage requirements of the Class C license, and both have provided completed liquor license applications and fees.

Thank you.

JAMES J. ROCHE & ASSOCIATES

Attorneys at Law

James J. Roche
LeeAnn M. Crow
Megan S. Roche
Marisa E. User
Brittany E. Hartwig

642 North Dearborn Street
Chicago, Illinois 60654-4785
(312) 335-0044
FAX (312) 335-9009

Of Counsel:
Ellen N. Roche
James D. Brosnahan

May 26, 2017

Liquor Control Commission
Village of Hinsdale
19 E. Chicago Avenue
Hinsdale, Illinois 60521

Re: Nourished Table & Home – 111 S. Vine St., Hinsdale, Illinois 60521
Liquor License Application

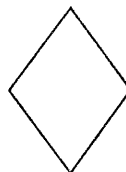
Dear Commissioner,

Please find enclosed Nourished Table & Home LLC's application for consideration to obtain a Class C liquor license from the Village of Hinsdale. As you may or may not be aware, my client, Nourished Table & Home, opened its doors in November 2016. It is the goal of Nourished to provide the community with the knowledge and tools to sustain a healthy lifestyle in the areas of food and nutrition as well as personal and home care.

Nourished Home & Table is located at 111 S. Vine Street. It is an old farmhouse that Kathleen Napleton, as Owner & Manager, has transformed into a beautiful space to offer her services. Their services focus on small-group cooking classes and one-on-one nutrition and wellness coaching.

Since opening its doors late last year, customers have requested and suggested that my client offer an alcoholic beverage during the cooking classes. My client remains focused on the food and wellness aspect of her business, but understands from a business standpoint the importance of demand and customer service.

We are applying for a Class C: Personal Services license. Nourished would like to offer its customers a glass of wine, for purchase, during the cooking classes. It will not be offering hard liquor, nor will it be selling wine by bottle. Also, we are not seeking a BYOB license. Currently, Nourished offers approximately three (3) night classes per week and two (2) lunch & learn classes. It will also be offering a cooking demonstration class two (2) Saturdays per month starting in June 2017. All classes are limited to 10 people per class and only one (1) class at a time.



Should you have any questions or concerns, please do not hesitate to contact me. Thank you for your consideration and we look forward to answering any additional questions at the June 13, 2017 Board meeting.

Very truly yours,

Megan S. Roche

Cc: Kathleen Napleton

C. Class C - Personal Services:

1. A class C liquor license shall authorize the retail sale or complimentary distribution by the glass of wine and beer only at any licensed business not otherwise eligible for a liquor license in the village of Hinsdale. Such license shall be subject to all of the following conditions:
 - a. Sales By The Glass: Such license shall authorize the retail sale or complimentary dispensing by the glass of wine and beer only.
 - b. Consumption On Premises Only: The sale or dispensing by the glass of wine and beer shall be for consumption on the premises only.
 - c. Seating: Seating for customers within the premises shall not exceed thirty (30) seats.
 - d. Use Limited: Such license shall be issued only to an establishment whose principal business is not a restaurant or the retail sale of alcoholic liquors. Retail sale by the glass of wine and beer shall be permitted only incidental to the business of the establishment.
 - e. Establishment Size: Such license may be issued only to an establishment that does not exceed two thousand five hundred (2,500) square feet in gross customer service area.
 - f. Hours: Unless otherwise indicated on the liquor license, the sale of alcoholic liquor for consumption is permitted only between the hours of eleven o'clock (11:00) A.M. and twelve o'clock (12:00) midnight Friday and Saturday and eleven o'clock (11:00) A.M. and ten thirty o'clock (10:30) P.M. Sunday through Thursday.
 - g. Consumption Limited: All patrons and customers of a licensed business that is licensed for on premises consumption shall leave the premises not later than thirty (30) minutes following the closing hours recited herein.

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VILLAGE OF HINSDALE
TREASURER'S REPORT
MARCH 31, 2017

OPERATING EXPENDITURES:

As March is the eleventh month of the fiscal year, operating expenditures for all Departments are still well within budgetary expectations. Staff will continually monitor departmental expenditures, including overtime, and the Village Manager continues to stress the need for proper fiscal management by each department.

General overall items to note include:

- Total legal billings through the month of March amounted to \$217,636, which is tracking slightly below budget for the first eleven months of the fiscal year.
- With the issuance of the FY 2017-18 Budget, staff has now updated the monthly Treasurer's Report to reflect the estimated end of year amounts that was provided in the budget document. Before discretionary transfers, the FY 2017-18 Budget projects an ending operating surplus this year of \$469,652, which is \$468,395 above the amount the originally projected for FY 2016-17. The budget recommended making a discretionary transfer of \$700,000 to the Annual Infrastructure Fund to fund infrastructure improvements not provided for in the MIP. After the discretionary transfer, the end of year fund balance is projected to be \$4,298,656, which equates to 26.5% of operating expenses.

cc: President Cauley and Board of Trustees
Finance Commission
Department Heads

Food and Beverage Tax Receipts

- Food and Beverage tax revenue for March amounted to \$30,343 as compared to the prior year amount of \$27,579, an increase of \$2,764 (10.0%). Year to date Food and Beverage taxes earned for the first eleven months of the year amount to \$388,728 as compared to the prior year amount of \$370,824, an increase of \$17,904 (4.8%). This variance is slightly unfavorable when compared to budget as an increase of 5% was assumed in the FY 2016-17

OTHER ITEMS

Investments

- As of March, 2017 the Village's available funds were primarily invested in pooled funds. The March, 2017 Illinois Funds yield is 0.70% as compared to the current 90-day Treasury bill rate of 0.71 %. The IMET 1-3 year fund posted a return of 0% for the month, and the trailing 12-month IMET total return is 0.08%. The IMET convenience fund posted a return of 0.07% (0.58% annualized) for February.

Variance Analysis-Corporate Fund:

The following is an analysis of the March 2017 Financial Report of the Village's Corporate Fund.

REVENUES:

- **Property Tax Distributions**— Approximately 90% of the Village's property tax base is located within DuPage County. Property tax collections through March amounted to \$6,696,537 which is approximately 100.7% of the Village's \$6.64 million tax levy.
- **State Distributions**—
 - **Utility Taxes**— Combined Gas, Electric, Telecommunications, and Water Utility Taxes for March were \$160,203 which is \$24,086 or 13.1% below previous year's receipts. Year to date Utility Tax receipts amount to \$1,804,840 a decrease of \$33,840 or 1.8% from the previous year.
 - **Permits**— Building Permit revenues for March were \$189,889 which is \$8,141 or 4.1% lower than the prior year. For the first eleven months of the year, total Building Permit revenue stands at \$1,455,692, a decrease of \$494,303 or 25.3% from the prior year as FY 2016 permit revenues were unusually high. In comparison with budget, year to date permit revenue is \$80,775 below budget.
 - **Fines**—Fines consist of Circuit Court fines received from the County as well as citations issued by the Village. For March, revenue from fines totaled \$40,065, which is \$4,385 or 9.9% lower than the prior year. Year to date revenue from fines amounts to \$426,148 a decrease of \$21,148 or 4.7%.
 - **Service Fees**-Park and Recreation Fees totaled \$738,486 as compared to \$783,563 for the prior year, which is a decrease of \$45,077 or 5.8%.

MEMORANDUM

Date: June 1, 2017

To: Village President and Board of Trustees

From: Darrell Langlois, Assistant Village Manager/Finance Director



RE: March, 2017 Treasurer's Report

Attached is the March 2017 Treasurer's Report. This report covers the eleventh month of the 2016-17 fiscal year (91.67% on a straight-line basis). Additional information on major revenues received through the date of this report is also addressed in some of the narrative sections.

SIGNIFICANT BUDGET ITEMS

Sales Tax Receipts

- Base Sales Tax receipts for the month of April (January sales) amounted to \$208,676 as compared to prior year receipts of \$193,333. This represents an increase of \$15,343 (7.9%) for April. Year-to-date base sales tax receipts for the twelve months of FY 2016-17 total \$2,743,332 as compared to \$2,717,016 for the same period last fiscal year, an increase of \$ 26,316 (1.0%). This variance is unfavorable when compared to budget as this revenue source was projected to increase 3%. Total Sales Tax receipts (including local use taxes) for the twelve months of the fiscal year total \$3,154,189 as compared to \$3,104,009 for last fiscal year, an increase of \$50,180 (1.6%).

Income Tax Receipts

- Income Tax revenue for the month of April (March liability) amounted to \$168,803 as compared to prior year receipts of \$162,733. This represents an increase of \$6,070 (3.7%) for April. Total Income Tax receipts for the first twelve months of FY 2016-17 total \$1,589,529 as compared to the prior year amount of \$1,792,124, which is \$202,595 or 11.3% below the prior year. Approximately \$60,000 of this variance was expected as May receipts in 2015 were unusually high, but the remaining negative variance was not expected as Income Tax receipts for the remainder of the year are budgeted to be flat.

The FY 2016-17 Budget amount for income tax equates to \$104.47 per capita, which is very close to the per capita amount of \$104 that was projected by a consultant hired by the Illinois Municipal League in July, 2015 to make revenue projection for municipalities. Village staff had previously corresponded with IML regarding the cause of the decrease. After researching this issue with the Illinois Department of Revenue, in December IML decreased its per capita projection to \$97.20, but did not uncover a real cause of the decline. Their review did indicate that some of this decline could be temporary as the State works through a computer conversion, but they are continuing to review this issue with the State.

VILLAGE OF HINSDALE
FY 2016-17
CORPORATE FUND SUMMARY
AS OF March 31, 2017

	YTD Actual FY2015-16	YTD Actual FY2016-17	YTD Budget FY2016-17	Annual Budget FY2016-17	YTD \$ Change	YTD % Change	% of Annual Budget
<u>Operating Revenues:</u>							
Property Taxes	6,514,623	6,696,537	6,643,487	6,647,066	181,914	2.8%	100.7%
Sales Tax	2,882,321	2,904,736	2,945,250	3,213,000	22,415	0.8%	90.4%
Income Tax	1,629,389	1,420,727	1,610,583	1,757,000	(208,662)	-12.8%	80.9%
Utility Taxes	1,838,680	1,804,840	1,898,416	2,071,000	(33,840)	-1.8%	87.1%
Other Taxes and Grants	576,391	635,545	671,899	713,000	59,154	10.3%	89.1%
Licenses	403,974	360,442	407,984	493,100	(43,532)	-10.8%	73.1%
Permits	1,949,995	1,455,692	1,536,467	1,675,600	(494,303)	-25.3%	86.9%
Park and Recreation User Fees	783,563	738,486	853,946	901,700	(45,077)	-5.8%	81.9%
Parking Fees and Permits	710,915	733,275	688,556	717,125	22,360	3.1%	102.3%
Other Service Fees	631,390	660,679	665,097	721,782	29,289	4.6%	91.5%
Fines	447,296	426,148	425,334	464,000	(21,148)	-4.7%	91.8%
Other Income	910,820	802,572	630,994	754,175	(108,248)	-11.9%	106.4%
Total Operating Revenues	19,279,357	18,639,680	18,978,012	20,128,548	(639,677)	-3.3%	92.6%
<u>Operating Expenses:</u>							
Personnel Services:							
Full Time Salaries & Wages	6,882,571	6,827,158	6,960,671	7,778,869	(55,413)	-0.8%	87.8%
Overtime	563,087	551,372	378,890	450,200	(11,715)	-2.1%	122.5%
Part-Time Wages	791,889	690,768	731,806	842,640	(101,121)	-12.8%	82.0%
Longevity Pay	32,000	30,600	32,000	30,200	(1,400)	-4.4%	101.3%
Reimbursable Overtime	64,567	42,798	44,231	50,000	(21,769)	-33.7%	85.6%
Water Fund Cost Allocation	(984,766)	(1,004,461)	(1,004,461)	(1,095,776)	(19,695)	2.0%	91.7%
Social Security/Medicare	324,089	323,280	337,446	382,602	(808)	-0.2%	84.5%
Pension Expenses	1,975,392	1,959,841	1,975,167	2,033,061	(15,551)	-0.8%	96.4%
Health and Dental Insurance	1,200,576	1,135,704	1,227,429	1,339,013	(64,872)	-5.4%	84.8%
Unemployment Comp	580	1,993	0	0	1,413	0.0%	0.0%
Total Personnel Services	10,849,985	10,559,053	10,683,178	11,810,809	(290,932)	-2.7%	89.4%
Legal Fees	305,157	217,636	229,167	250,000	(87,521)	-28.7%	87.1%
Professional Services	53,303	84,113	83,277	85,565	30,810	57.8%	98.3%
Contractual Services	1,834,214	1,835,013	1,974,926	2,128,108	799	0.0%	86.2%
Purchased Services	407,925	400,669	445,390	484,965	(7,256)	-1.8%	82.6%
Materials & Supplies	453,804	469,802	547,923	629,045	15,998	3.5%	74.7%
Repairs & Maintenance	406,916	391,644	378,030	412,396	(15,273)	-3.8%	95.0%
Other Expenses	620,326	673,876	681,902	714,068	53,550	8.6%	94.4%
Risk Management	215,137	228,408	305,216	312,333	13,272	6.2%	73.1%
Total Operating Expenses	15,146,767	14,860,214	15,329,009	16,827,289	(286,553)	-1.9%	88.3%
Operating Excess (Deficiency)	4,132,590	3,779,466	3,649,003	3,301,259	(353,124)	-8.5%	
<u>Contingency/Transfers Out:</u>							
Contingency	0	0	(275,000)	(300,000)			
Transfer (to) Capital Reserve	(1,008,333)	(1,100,000)	(900,000)	(1,200,000)			
Transfer (to) Ann. Infrastr. Proj. Fund	0	(275,000)	(200,000)	(300,000)			
Transfer (to) MIP Infr. Proj. Fund	(1,375,000)	(1,500,000)	(1,500,000)	(1,500,000)			
Total Contingency/Transfers Out	(2,383,333)	(2,875,000)	(2,875,000)	(3,300,000)			
Excess(Deficiency) After Transfers	1,749,257	904,466	774,003	1,259			
Beginning Fund Balance	4,563,562	4,491,342	4,321,796	4,321,796			
Ending Fund Balance	6,312,819	5,395,808	5,095,799	4,323,055			

Village of Hinsdale Corporate Fund Budget Summary

	May 1 through March 31					Fiscal Year 2016-17 Totals				
	Actual FY 15-16	Budget FY 16-17	Actual FY 16-17	\$ Budget Variance	% Budget Variance	Actual FY 15-16	Budget FY 16-17	Estimated FY 16-17	\$ Budget Variance	% Budget Variance
Revenues:										
Property Taxes	6,514,623	6,643,487	6,696,537	53,050	0.8%	6,518,132	6,647,066	6,660,066	13,000	0.2%
State/Federal Distributions	5,088,101	5,227,732	4,961,008	(266,724)	-5.1%	5,199,945	5,683,000	5,437,334	(245,666)	-4.3%
Utility Taxes	1,838,680	1,898,416	1,804,840	(93,576)	-4.9%	1,996,277	2,071,000	1,992,000	(79,000)	-3.8%
Licenses	403,974	407,984	360,442	(47,541)	-11.7%	489,591	493,100	514,475	21,375	4.3%
Permits	1,949,995	1,536,467	1,455,692	(80,775)	-5.3%	2,089,135	1,675,600	1,527,875	(147,725)	-8.8%
Service Fees	2,125,868	2,207,598	2,132,440	(75,158)	-3.4%	2,284,962	2,340,607	2,219,451	(121,156)	-5.2%
Fines	447,296	425,334	426,148	814	0.2%	486,487	464,000	458,467	(5,533)	-1.2%
Other Income	910,820	630,994	802,572	171,578	27.2%	1,169,880	754,175	879,055	124,880	16.6%
Total Revenues	19,279,357	18,978,012	18,639,680	(338,332)	-1.8%	20,234,409	20,128,548	19,688,723	(439,825)	-2.2%
Operating Expenses:										
General Government	1,607,668	1,727,461	1,674,773	52,688	3.1%	1,861,485	1,899,581	1,484,037	415,544	21.9%
Police Department	4,690,051	4,490,458	4,389,132	101,326	2.3%	5,220,110	4,836,954	4,781,471	55,483	1.1%
Fire Department	4,121,192	4,113,382	4,179,631	(66,249)	-1.6%	4,582,455	4,472,873	4,483,448	(10,575)	-0.2%
Public Services	2,506,024	2,806,049	2,688,791	117,258	4.2%	2,843,424	3,126,684	2,965,239	161,445	5.2%
Community Development	638,310	697,509	648,508	49,001	7.0%	727,308	785,987	732,531	53,456	6.8%
Parks & Recreation	1,583,522	1,494,149	1,279,379	214,770	14.4%	1,742,071	1,705,212	1,472,345	232,868	13.7%
Contingency	-	275,000	-	275,000		-	300,000	300,000	-	
Total Operating Expenses	15,146,767	15,604,009	14,860,214	743,795	4.8%	16,976,853	17,127,291	16,219,071	908,221	5.3%
Excess (Deficiency) prior to Transfers	4,132,590	3,374,003	3,779,466	405,463	12.0%	3,257,556	3,001,257	3,469,652	468,395	15.6%
Other Financing Sources (Uses)	(2,383,333)	(2,600,000)	(2,875,000)	275,000		(3,300,000)	(3,000,000)	(3,700,000)	(700,000)	
Excess (Deficiency)	1,749,257	774,003	904,466	680,463		(42,444)	1,257	(230,348)	(231,605)	
Beginning Fund Balance - Operating	4,563,562	4,321,796	4,491,342			4,571,448	4,321,796	4,529,004		
Ending Fund Balance - Operating	6,312,819	5,095,799	5,395,808			4,529,004	4,323,053	4,298,656		
Beginning Fund Balance - Capital	750,000	708,899	1,069,804			737,259	998,694	1,069,804		
Transfers In/(Out)	937,503	900,000	1,100,000			1,100,000	1,200,000	1,200,000		
Grants/Reimbursements	-	-	-			109,000	50,000	50,000		
Expenses	(856,253)	(1,281,758)	(703,047)			(876,455)	(1,474,600)	(1,056,208)		
Ending Fund Balance - Capital	831,250	327,141	1,466,757			1,069,804	774,094	1,263,596		
Total Ending Fund Balance	7,144,070	5,422,939	6,862,565			5,598,808	5,097,147	5,562,252		
Operating reserves as a percentage of Operating Expenditures						26.68%	25.24%	26.50%		
Total reserves as a percentage of Total Expenditures						31.36%	27.40%	32.20%		

Village of Hinsdale
All Funds Summary
Budget to Actual Detail
For The Period Ending March 31, 2017

Fund	Fiscal Year 2016-2017 Budget					Fiscal Year 2016-2017 Actuals To Date				
	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)/Loans	Ending Fund Balance	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)/Loans	Ending Fund Balance
Corporate Fund - Operating	4,321,796	20,128,548	17,127,289	(3,000,000)	4,323,055	4,491,342	18,639,680	14,860,214	(2,875,000)	5,395,808
Corporate Fund - Capital Reserve	708,899	50,000	1,474,600	1,200,000	484,299	1,069,804	-	703,047	1,100,000	1,466,757
Total Corporate Fund	5,030,695	20,178,548	18,601,889	(1,800,000)	4,807,354	5,561,146	18,639,680	15,563,261	(1,775,000)	6,862,565
<u>Special Revenue Funds</u>										
Motor Fuel Tax Fund	796,678	426,000	-		1,222,678	812,308	400,031	-	-	1,212,339
Foreign Fire Insurance Fund	84,083	53,050	41,500		95,633	77,644	86,404	37,674	-	126,373
Total Special Revenue	880,761	479,050	41,500	-	1,318,311	889,952	486,435	37,674	-	1,338,713
<u>Debt Service Funds</u>										
Debt Service Levy Funds	427,810	171,803	856,291	684,278	427,600	430,616	172,944	856,340	627,100	374,320
<u>Capital Projects Funds</u>										
MIP Infrastructure Fund	53,224	12,916,300	12,888,800	15,722	96,446	149,677	2,222,578	2,587,469	737,900	522,686
Annual Infrastructure Proj	1,541,230	-	1,841,230	300,000	-	1,563,576	4,348	14,490	275,000	1,828,434
	1,594,454	12,916,300	14,730,030	315,722	96,446	1,713,253	2,226,927	2,601,959	1,012,900	2,351,121
<u>Enterprise Funds</u>										
Water & Sewer Operations Fund	300,000	9,212,155	7,840,344	(1,372,739)	299,072	47,909	7,758,960	6,419,872	(1,347,425)	39,572
Water & Sewer Capital Fund	(63,543)	-	3,092,000	3,212,844	57,301	(91,740)	22	2,856,338	3,052,807	104,752
Water 2008 Bond D/S	150,833	50	492,000	492,933	151,816	217,954	701	492,000	451,700	178,355
Water 2014 Bond D/S	69,100	-	165,838	166,962	70,224	49,419	(1)	165,838	152,917	36,498
Total Water & Sewer	456,390	9,212,205	11,590,182	2,500,000	578,413	223,542	7,759,683	9,934,048	2,310,000	359,177
Total Village	8,390,110	42,957,906	45,819,892	1,700,000	7,228,124	8,818,509	29,285,669	28,993,283	2,175,000	11,285,895
Library Funds	2,141,986	2,912,350	2,969,321		2,085,015	2,141,986	2,942,213	2,455,600	-	2,628,599
Total Village & Library	10,532,096	45,870,256	48,789,213	1,700,000	9,313,139	10,960,495	32,227,882	31,448,883	2,175,000	13,914,494

Village of Hinsdale
Summary of Corporate Fund Expenses
For The Period of March 31, 2017

Department	FY 2016-17 Budget	Expense To Date	Remaining Balance	Percent Expended
General Government	2,199,581	1,674,774	524,807	76.1%
<u>Public Safety</u>				
Police Department	4,836,954	4,389,132	447,822	90.7%
Fire Department	4,472,873	4,179,632	293,241	93.4%
Total	9,309,827	8,568,764	741,063	92.0%
Public Services	3,126,684	2,688,791	437,893	86.0%
Community Development	785,987	648,508	137,479	82.5%
<u>Parks & Recreation</u>				
Parks & Recreation Administration	274,819	178,327	96,492	64.9%
Parks Maintenance	497,674	365,551	132,123	73.5%
Recreation Services	472,975	351,415	121,560	74.3%
KLM Lodge	152,741	117,905	34,836	77.2%
Swimming Pool	307,003	266,181	40,822	86.7%
Total	1,705,212	1,279,380	425,833	75.0%
Total Operating Expenses	17,127,291	14,860,217	2,267,075	86.8%
<u>Capital Projects</u>				
Departmental Capital	1,474,600	703,047	771,553	47.7%
Total	1,474,600	703,047	771,553	47.7%
Transfers	3,000,000	2,875,000	125,000	95.8%
Fund Total	21,601,891	18,438,264	3,163,628	85.0%
<u>Object Type</u>				
Personnel Services	11,810,811	10,559,053	1,251,758	89.4%
Professional Services	335,565	301,749	33,816	89.9%
Contractual Services	2,128,108	1,835,013	293,095	86.2%
Other Services	484,965	400,669	84,296	82.6%
Materials & Supplies	629,045	469,802	159,243	74.7%
Repairs & Maintenance	412,396	391,644	20,752	95.0%
Other Expenses	1,014,068	673,876	340,192	66.5%
Risk Management	312,333	228,408	83,925	73.1%
Capital Outlay	1,474,600	703,047	771,553	47.7%
Transfers	3,000,000	2,875,000	125,000	95.8%
Total	21,601,891	18,438,264	3,163,630	85.0%

Straight Line 91.67%

**Village of Hinsdale
Debt Service Levy Funds
Budget To Actual Detail
For The Period Ending March 31, 2017**

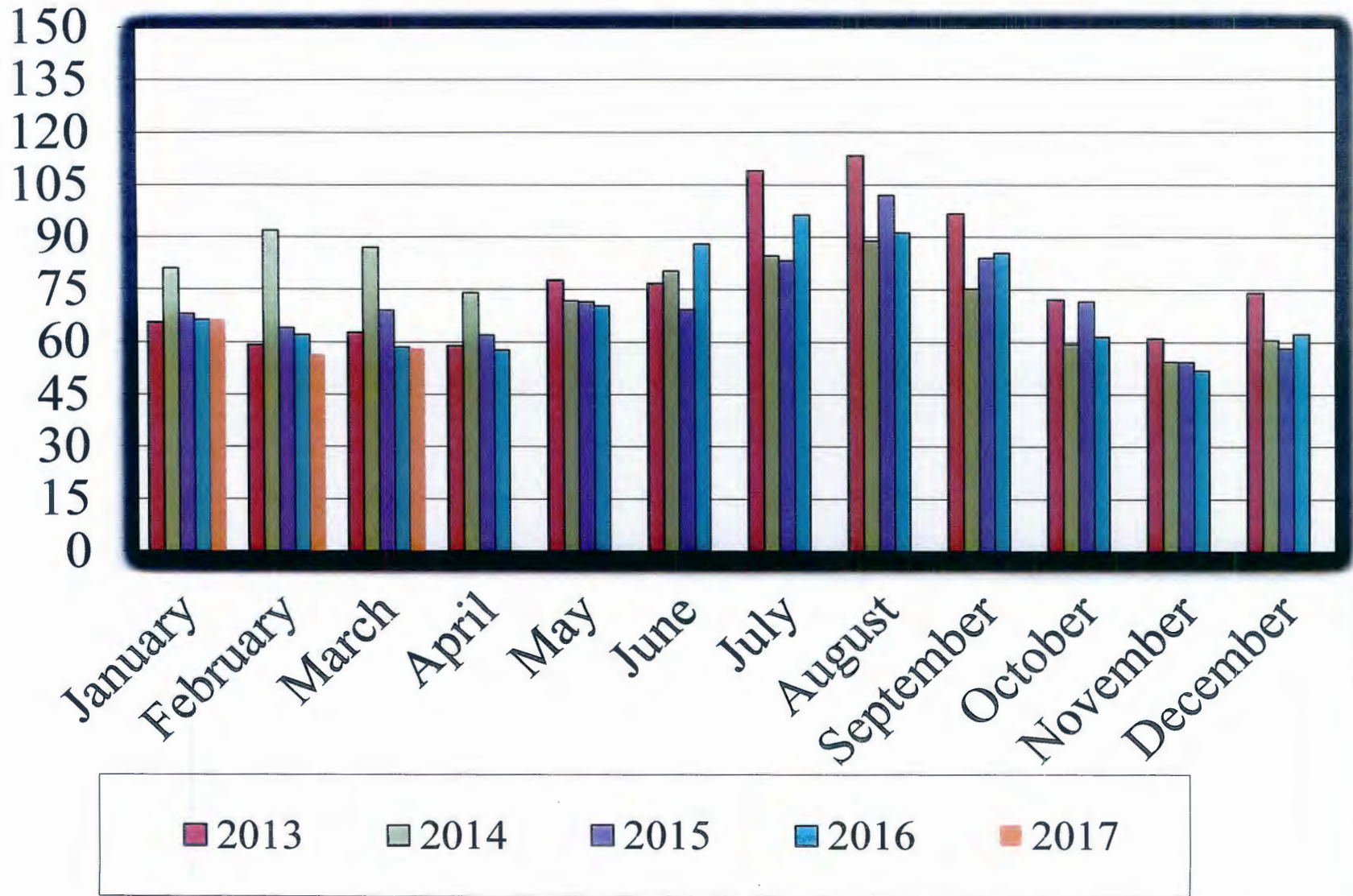
Fund	Fiscal Year 2016-2017 Budget					Fiscal Year 2016-2017 Actuals To Date				
	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance
<u>Debt Service Levy Funds</u>										
Excess Tax Proceeds Fund	54,003	100	-	-	54,103	54,072	185	-	-	54,257
1999 G. O. Refunding Bonds	38,025	-	-	-	38,025	38,025	115	-	-	38,140
2003 G.O. Bonds	3,307	100	-	-	3,407	3,376	32	-	-	3,408
2009 Limited Source Bonds	56,469	171,603	172,446	-	55,626	55,192	172,099	172,445	-	54,846
2012A G.O. Bonds	127,114	-	324,963	324,629	126,780	129,573	244	324,938	297,557	102,436
2014B G.O. Bonds	148,892	-	358,882	359,649	149,659	150,378	269	358,958	329,542	121,232
Total Debt Service Levy	427,810	171,803	856,291	684,278	427,600	430,616	172,944	856,340	627,100	374,320

**Village of Hinsdale
Library Funds
Budget To Actual Detail
For The Period Ending March 31, 2017**

Fund	Fiscal Year 2016-2017 Budget					Fiscal Year 2016-2017 Actuals to Date				
	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance
Capital Reserve Fund	752,761		-	128,380	881,141	752,761	1,632	91,278	-	663,115
Library Operating Fund	1,294,122	2,912,350	2,752,309	(338,092)	1,116,071	1,294,122	2,940,384	2,147,234	(198,561)	1,888,711
Library 2013A Bond Fund	95,103	-	217,012	209,712	87,803	95,103	197	217,088	198,561	76,773
Total Library	2,141,986	2,912,350	2,969,321	-	2,085,015	2,141,986	2,942,213	2,455,600	-	2,628,599

Water Purchased from DWC

(Data in Millions of Gallons)

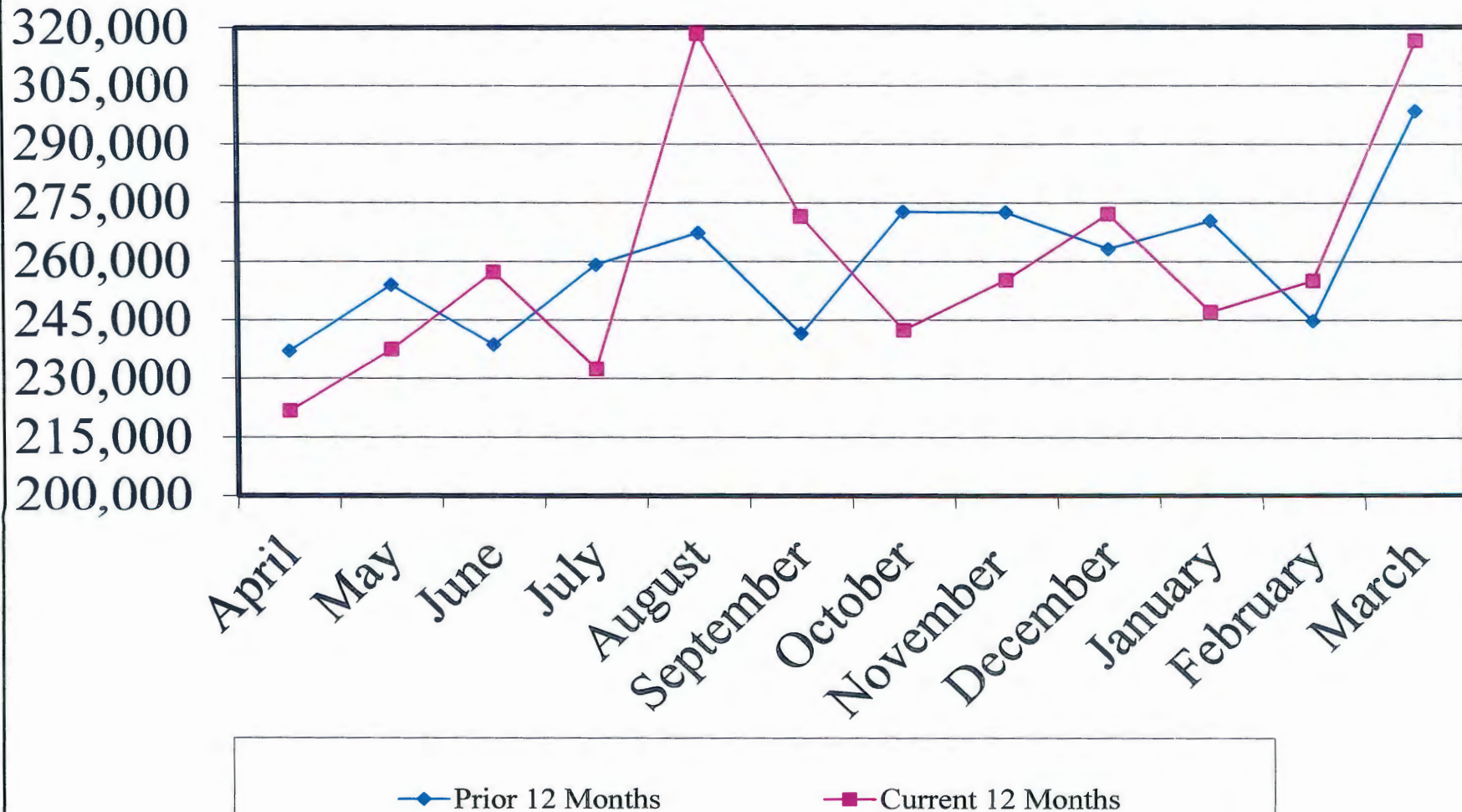


**Village of Hinsdale
Sales Tax Revenue
10 Year History By Month**

Sales Month	Receipt Month	FY 08-09 Receipts	FY 09-10 Receipts	FY 10-11 Receipts	FY 11-12 Receipts	FY 12-13 Receipts	FY 13-14 Receipts	FY 14-15 Receipts	FY 15-16 Receipts	FY 16-17 Receipts	FY 16-17 Increase/ (Decrease)	FY 16-17 % Increase/ (Decrease)
February	May	200,115	166,736	189,151	210,487	211,523	227,065	213,467	253,912	237,319	(16,593)	-6.5%
March	June	210,361	192,510	206,274	222,514	251,311	228,116	267,859	238,570	257,204	18,634	7.8%
April	July	217,716	186,608	196,915	217,770	243,174	261,758	276,991	259,120	232,350	(26,770)	-10.3%
May	August	237,923	213,250	214,624	224,861	249,702	272,597	279,158	267,322	318,358	51,036	19.1%
June	September	232,823	208,721	236,023	236,584	261,434	261,473	265,796	241,439	271,479	30,040	12.4%
July	October	231,456	203,567	226,665	227,263	236,574	259,609	269,768	272,659	242,368	(30,291)	-11.1%
August	November	210,020	198,122	211,552	244,663	213,184	267,351	287,123	272,526	255,172	(17,354)	-6.4%
September	December	259,702	201,968	231,825	241,037	246,790	250,338	246,115	263,168	272,130	8,962	3.4%
October	January	193,481	193,632	218,576	234,383	221,189	254,493	270,351	270,394	247,000	(23,394)	-8.7%
November	February	190,576	203,315	228,058	238,161	305,260	232,352	251,913	244,737	254,990	10,253	4.2%
December	March	230,404	234,707	272,816	297,609	313,238	304,716	308,309	298,475	316,367	17,892	6.0%
January	April	169,055	173,753	188,182	210,144	217,477	243,874	236,982	221,687			
Adjustment		-	-	-	-	111,934	-	-				
	Total	2,583,632	2,376,889	2,620,661	2,805,477	3,082,790	3,063,742	3,173,832	3,104,009	2,904,737	22,415	3.0%

Change From Prior Year	(110,358) -4.1%	(206,743) -9.5%	243,772 10.3%	184,816 7.1%	277,313 9.9%	(19,048) -0.6%	110,090 3.6%	(69,823) -2.2%	22,415 3.0%
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Total Sales Tax Receipts



Village of Hinsdale
FY 2016-17 Summary of Legal Expenses

Description	May	June	July	August	September	October	November	December	January	February	March	April	FY Total
Klein, Thorpe and Jenkins, Ltd.													
Billable General Representation	9,337.32	4,368.70	7,638.74	5,017.25	7,251.64	7,137.92	10,655.37	2,997.30	5,257.70	10,717.05	11,807.65		82,186.64
32 Blaine Street	1,324.17	114.00	190.00	1,308.00	1,759.50	3,653.70	570.00	-	-		-		8,919.37
Labor Matters	564.08	429.00	156.00	2,008.50	117.00	-	214.50	1,092.00	-	76.00	400.00		5,057.08
Reimbursable	460.00	414.00	391.00	161.00	1,087.00	1,426.00	1,242.00	2,714.00	3,595.50	5,781.00	2,820.00		20,091.50
MIH, LLC vs Anglin	3,233.33	2,209.50	1,886.70	1,148.00	4,347.88	4,513.40	5,943.20	11,714.90	3,892.67	2,898.00	3,822.00		45,609.58
Total Klein, Thorpe and Jenkins, Ltd.	14,918.90	7,535.20	10,262.44	9,642.75	14,563.02	16,731.02	18,625.07	18,518.20	12,745.87	19,472.05	18,849.65	-	161,864.17
MIH, LLC													
Refund of payments (court ordered)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total MIH, LLC	-	-	-	-	-	-	-	-	-	-	-	-	-
Village Prosecutor													
Linda Pieczynski		-	-	-	-	-	-	-	-	-	-	-	-
Clark Baird Smith, LLP													
Labor Matters	2,246.25	2,662.50	1,765.00	4,660.00	1,876.25	243.75	1,950.00	1,950.00	4,407.50	1,617.50	2,596.25		25,975.00
Total Clark Baird Smith, LLP	2,246.25	2,662.50	1,765.00	4,660.00	1,876.25	243.75	1,950.00	1,950.00	4,407.50	1,617.50	2,596.25	-	25,975.00
The Law Offices of Aaron H. Reinke	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		1,100.00
Tressler LLP - Prosecution	2,995.00	2,748.00	1,773.00	1,902.00	2,155.50	1,880.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00		20,953.50
											1.00		
Seyfarth Shaw LLP	4,257.50	458.50	196.50	589.50	1,310.00	183.00	-	196.50	552.00	-			7,743.50
Village of Burr Ridge-Comcast	-		-	-	-	-	-	-	-	-	-	-	-
William D. Seith	-	-	-	-	-		-	-	-	-	-	-	-
Grand Total	24,517.65	13,504.20	14,096.94	16,894.25	20,004.77	19,137.77	22,175.07	22,264.70	19,305.37	22,689.55	23,045.90	-	217,636.17

Village of Hinsdale
Cash and Investments
March, 2017

Fund	Cash and Cash Equivalents	Pooled Investments	Total Cash and Investments	March Earnings	YTD Earnings
General Fund	\$ 278,089.82	\$ 3,777,196.89	\$ 4,055,286.71	\$ 2,338.33	\$ 24,589.89
Motor Fuel Tax Fund	80,511.37	1,093,557.74	1,174,069.11	518.13	3,180.80
Foreign Fire Insurance Fund	126,372.87	-	126,372.87	15.31	106.43
Debt Service Funds	30,933.65	420,160.95	451,094.60	166.74	1,211.12
MIP Infrastructure Fund	19,059.90	258,883.95	277,943.85	86.88	1,124.26
Annual Infrastructure Fund	125,384.19	1,703,049.68	1,828,433.87	821.14	4,348.32
Water & Sewer Funds					
Operations	10.31	140.05	150.36	-	473.49
Capital	570.14	7,744.00	8,314.14	22.46	22.46
DS - Alternate Bonds	17,905.42	243,203.11	261,108.53	93.67	700.63
Escrow Funds	91,659.50	1,244,978.97	1,336,638.47	-	-
Total Village Funds	770,497.17	8,748,915.34	9,519,412.51	4,062.66	35,757.40
Library Funds	198,930.16	2,349,957.60	2,548,887.76	1,184.06	11,835.28
Total Library Funds	198,930.16	2,349,957.60	2,548,887.76	1,184.06	11,835.28
Total All Funds	\$ 969,427.33	\$ 11,098,872.94	\$ 12,068,300.27	\$ 5,246.72	\$ 47,592.68

Cash and Cash Equivalents:

Pooled Checking - Harris Bank N.A.				\$ 508,972.91
Payroll Checking - Harris Bank N.A.				135,151.39
Library Checking - Harris Bank N.A.				198,930.16
Foreign Fire Insurance Checking				126,372.87
Total Cash and Cash Equivalents				969,427.33

Pooled Investments:

IMET 1-3 yr Fund	0.00%	N/A	0.08%	2,983,199.19
IMET Convenience Fund	0.07%	0.87%	0.58%	2,300,709.54
Illinois Funds	0.06%	0.70%	0.29%	4,910,696.24
Harris Bank Money Market	0.25%	N/A	0.25%	904,267.97
Total Pooled Investments				11,098,872.94
Total Cash and Investments				\$ 12,068,300.27

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500**

Account Number	Revenue Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2017 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	<u>Property Taxes</u>							
5003	Liability Insurance Tax	337		246,269	123	-	-	-
5005	Police Protection Tax	102,852	96,729	1,700,797	2,330,123	2,321,528	2,322,779	2,322,779
5007	Fire Protection Tax	102,852	96,729	1,700,797	2,330,123	2,321,528	2,322,779	2,322,779
5011	Audit Tax	32		23,698	12	-	-	-
5017	IMRF Tax	629		460,012	229	-	-	-
5019	FICA Tax	489		357,787	178	-	-	-
5021	Police Pension Tax	34,432	31,296	737,934	739,377	735,803	736,199	736,199
5023	Firefighters Pension Tax	38,025	34,051	822,650	810,601	801,934	802,366	802,366
5025	Handicapped Recreation Programs	3,253	3,125	70,622	73,306	72,904	72,943	72,943
5051	Road & Bridge Tax	14,497	13,174	394,057	412,466	389,790	403,000	390,000
	Total	297,398	275,106	6,514,623	6,696,537	6,643,487	6,660,066	6,647,066
	<u>State Distributions</u>							
5251	State Income Tax	105,171	87,532	1,629,389	1,420,727	1,610,583	1,601,000	1,757,000
5252	State Replacement Taxes	12,702	22,956	186,884	185,351	194,839	220,334	242,000
5253	Sales Taxes	298,474	316,367	2,882,321	2,904,736	2,945,250	3,124,000	3,213,000
5255	Road & Bridge Replacement Taxes	411	644	5,174	4,968	4,977	6,000	6,000
5271	State/Local Grants	-	4,836	122,510	56,498	73,333	94,000	80,000
5273	Food and Beverage Tax	27,579	30,343	370,823	388,728	398,750	442,000	435,000
	Total	444,337	462,678	5,197,101	4,961,008	5,227,732	5,487,334	5,733,000
	<u>Utility Taxes</u>							
5351	Utility Tax - Electric	47,651	49,311	557,172	589,390	588,500	645,000	642,000
5352	Utility Tax - Gas	25,885	30,056	149,545	170,107	169,583	177,000	185,000
5353	Utility Tax - Telephone	88,715	60,746	793,856	696,776	783,750	791,000	855,000
5354	Utility Tax - Water	22,038	20,091	338,107	348,567	356,583	379,000	389,000
	Total	184,289	160,203	1,838,680	1,804,840	1,898,416	1,992,000	2,071,000

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500**

Account Number	Revenue Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2017 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	<u>Licenses</u>							
5401	Vehicle Licenses	202,303	122,910	255,700	204,285	259,937	360,000	340,000
5402	Animal Licenses	6,740	2,530	8,495	4,495	7,419	10,600	9,200
5403	Business Licenses	4,065	1,780	47,509	47,838	44,213	46,000	46,000
5405	Liquor Licenses	2,500	-	57,579	56,475	57,000	56,300	57,000
5407	Cab Drivers Licenses	50	75	425	250	665	575	900
5408	Caterer's Licenses	-	-	13,766	10,000	13,750	10,000	15,000
5410	General Contractor License	6,000	5,174	20,500	37,099	25,000	31,000	25,000
	Total	221,658	132,469	403,974	360,442	407,984	514,475	493,100
	<u>Permits</u>							
5601	Electric Permits	11,918	15,617	147,250	108,720	112,750	112,000	123,000
5602	Building Permits	159,428	148,910	1,500,586	1,141,647	1,174,250	1,197,000	1,281,000
5603	Plumbing Permits	19,789	20,098	246,982	159,026	200,750	173,000	219,000
5605	Storm Water Permits	5,400	5,004	36,000	30,551	31,717	34,200	34,600
5606	Overweight Permits	995	260	13,177	4,073	11,000	5,200	12,000
5607	Cook County Food Permits	500	-	6,000	6,475	6,000	6,475	6,000
5608	Commercial File Permit	-	-	-	5,100	-	-	-
5610	Block Party Permits	-	-	-	102	-	-	-
	Total	198,030	189,889	1,949,995	1,455,692	1,536,467	1,527,875	1,675,600
	<u>Service Fees</u>							
5811	Library Accounting	2,168	2,211	23,843	24,319	24,319	26,530	26,530
5812	Copier Sales	-	-	65	32	642	100	700
5821	General Interest	883	300	10,236	11,291	12,048	13,100	12,000
5822	Athletics	5,804	2,362	104,205	74,818	135,167	90,000	140,000
5823	Cultural Arts	305	720	7,708	7,264	10,628	8,200	11,000
5824	Early Childhood	575	165	32,477	26,794	41,981	28,500	42,000
5825	Fitness	1,188	1,719	19,773	21,640	31,360	22,500	34,500
5826	Paddle Tennis	869	25	50,142	64,415	59,817	65,000	65,000
5827	Special Events	-	-	15,541	13,598	16,000	14,500	16,000
5829	Picnic	-	-	9,590	13,760	11,277	14,000	11,500

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500**

Account Number	Revenue Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2017 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
5831	Pool Resident Fees	-	-	113,187	108,058	108,058	108,058	135,000
5832	Pool Non-Resident Fees	-	-	27,575	36,317	36,316	36,316	32,000
5833	Pool Daily Fees	-	-	55,142	59,751	58,000	59,751	58,000
5834	Pool 10-Visit Passes	-	-	21,902	23,478	22,000	23,478	22,000
5835	Pool Concessions	-	-	8,200	8,300	8,200	8,300	8,200
5836	Pool Resident Class Fees	-	-	19,586	19,027	24,000	19,027	24,000
5837	Pool Non-Resident Class Fees	-	-	6,339	7,395	6,500	7,395	6,500
5838	Pool Private Lessons Class	-	-	9,575	12,732	10,500	12,732	10,500
5839	Misc. Pool Revenue	-	-	29,458	28,257	32,000	28,257	32,000
5840	Town Team Fees	-	-	13,373	17,441	17,000	17,441	17,000
5841	Downtown Meters	17,007	24,366	213,817	222,033	204,417	235,000	223,000
5842	Commuter Meters	10,078	13,151	118,741	137,498	105,417	145,000	115,000
5843	Commuter Permits	325	10	242,985	231,550	243,969	233,000	244,000
5844	Merchant Permits	366	121	135,317	142,119	134,638	142,000	135,000
5868	Handicapped Permits	5	-	55	75	115	125	125
5901	Rent Proceeds	1,237	9,679	63,186	78,469	78,282	85,398	85,398
5902	Cell Tower Leases	4,276	4,425	74,433	69,309	71,394	78,009	77,884
5932	Recreational Programs	-	-	-	-	-	-	-
5938	KLM Lodge Rental Fees	8,945	5,944	177,702	128,060	170,751	135,000	180,000
5939	Field Use Fees	2,393	5,279	51,852	56,092	42,344	56,000	44,500
5962	Ambulance Service	29,290	38,137	347,801	366,054	366,667	380,000	400,000
5963	Transcription/Zoning Appeals	2,961	2,570	27,566	28,470	32,083	30,000	35,000
5964	Police/Fire Reports	384	260	3,138	3,675	2,842	3,500	3,100
5972	Fire Service Fee-Non Resident	-	-	868	1,034	798	1,034	870
5973	False Alarm Fees	650	450	9,770	10,378	10,672	9,900	11,000
5974	Annual Alarm Fees	1,340	880	41,460	43,140	40,730	42,300	41,300
5975	Fire Inspection Fees	5,370	4,075	39,260	35,800	36,667	40,000	40,000
	Total	96,419	116,849	2,125,868	2,132,440	2,207,598	2,219,451	2,340,607

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500**

Account Number	Revenue Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2017 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	<u>Fines</u>							
6001	Court Fines	11,323	12,648	123,515	125,831	121,000	138,000	132,000
6002	Meter Fines	10,072	5,680	76,690	68,071	75,167	75,000	82,000
6003	Vehicle Ordinance Fines	3,360	3,104	47,770	38,261	46,750	42,667	51,000
6004	Animal Ordinance Fines	220	100	1,744	1,415	1,650	1,800	1,800
6005	Parking Ordinance Fines	14,475	12,133	157,827	141,070	146,667	156,000	160,000
6006	Other Ordinance Fines	-		750		183	-	200
6007	Impound Fees	5,000	6,400	39,000	51,500	33,917	45,000	37,000
	Total	44,450	40,065	447,296	426,148	425,334	458,467	464,000
	<u>Other Income</u>							
6219	Interest on Property Taxes	2		7	5	23	10	25
6221	Interest on Investments	4,714	2,338	20,048	24,590	13,750	20,000	15,000
6225	Cable TV Franchise	-	-	276,226	286,464	288,000	384,000	380,000
6235	Code Sales	-		335	10	367	50	400
6239	Pre Plan Reviews	-	200	1,400	400	458	200	500
6250	Rental Income	-		-		-	-	
6311	Donations	-	-	6,010	32,528	5,500	32,528	6,000
6403	IPBC Surplus	-		-	108,221	-	108,220	-
6453	Proceeds From Sale of Property	-	1,000	73,950	116,232	27,500	91,000	30,000
6596	Reimbursed Activity	24,127	27,000	497,210	213,724	264,917	220,447	289,000
6598	Cash Over/Short		(17)	-	52			
6599	Miscellaneous Income	10,047	1,544	35,634	20,347	30,479	22,600	33,250
	Total	38,890	32,066	910,820	802,572	630,994	879,055	754,175
	Total Revenues	1,525,471	1,409,325	19,388,357	18,639,680	18,978,012	19,738,723	20,178,548

**FY 2016-17 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2017 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	<u>Personal Services</u>							
7001	Salaries & Wages	591,375	582,326	6,882,571	6,827,158	6,960,671	7,644,815	7,778,869
7002	Overtime	69,516	49,994	563,087	551,372	378,890	585,289	450,200
7003	Temporary	47,372	45,399	791,889	690,768	731,806	776,654	842,640
7005	Longevity Pay	-	-	32,000	30,600	32,000	30,600	30,200
7008	Reimbursible Overtime	2,087	959	34,406	28,095	44,231	40,000	50,000
7009	Extra Detail - Grant	1,392	698	30,161	14,703	-	-	-
7099	Water Fund Cost Allocation	(89,524)	(91,315)	(984,766)	(1,004,461)	(1,004,461)	(1,095,776)	(1,095,776)
7101	Social Security	18,530	18,616	213,802	211,771	221,844	240,047	251,729
7102	IMRF Pension	36,995	35,225	414,809	409,863	437,439	459,549	494,496
7105	Medicare	9,578	9,229	110,287	111,510	115,602	125,911	130,873
7106	Police Pension	34,432	31,296	737,934	739,377	735,795	736,199	736,199
7107	Firefighters Pension	38,025	34,051	822,650	810,601	801,934	802,363	802,366
7111	Health Insurance	103,841	101,550	1,200,576	1,135,704	1,227,429	1,238,732	1,339,013
7112	Unemployment Compensation	-	-	580	1,993	-	-	-
	Total	863,620	818,028	10,849,985	10,559,053	10,683,178	11,584,383	11,810,809
	<u>Professional Services</u>							
7201	Legal Expenses	36,309	23,046	305,157	217,636	229,167	225,000	250,000
7202	Engineering	46	-	238	690	917	750	1,000
7204	Auditing	-	-	30,458	31,884	31,884	31,884	29,500
7299	Misc Professional Services	4,127	4,205	22,607	51,539	50,476	49,750	55,065
	Total	40,482	27,251	358,460	301,749	312,444	307,384	335,565

**FY 2016-17 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2017 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	<u>Contractual Services</u>							
7301	Street Sweeping	842	-	34,702	42,622	35,992	42,622	39,264
7303	Mosquito Abatement	(107)	-	55,496	55,496	55,496	55,496	55,496
7304	DED Removals	-	1,558	95,596	100,416	105,377	110,000	114,957
7306	Buildings and Grounds	8,853	3,531	34,246	28,383	61,463	49,650	67,050
7307	Custodial	7,688	7,222	85,559	91,322	99,358	103,685	108,390
7308	Dispatch Services	-	-	620,566	456,179	455,444	456,172	455,444
7309	Data Processing	14,264	7,277	129,706	160,248	152,494	161,012	166,357
7310	Traffic Signals	-	1,328	102	1,343	1,509	1,300	1,646
7311	Inspectors	2,200	2,000	33,082	27,090	34,833	35,000	38,000
7312	Landscape Maintenance	2,851	-	143,691	151,847	154,552	167,920	173,250
7313	Third Party Review	1,200	4,720	77,067	34,875	68,750	40,585	75,000
7314	Recreation Programs	9,638	3,775	203,927	188,510	190,343	213,800	237,950
7316	IT Service Contract	16,750	14,981	16,750	152,480	169,583	166,833	185,000
7319	Tree Trimming	37,612	44,921	63,103	52,061	60,262	65,740	65,740
7320	Elm Tree Fungicide	-	-	96,581	140,167	163,445	150,300	163,445
7399	Misc. Contractual Services	16,522	16,399	144,039	151,975	166,026	169,707	181,119
	Total	118,313	107,710	1,834,214	1,835,013	1,974,926	1,989,822	2,128,108
	<u>Purchased Services</u>							
7401	Postage	2,729	2,300	27,442	17,904	25,804	23,500	28,150
7402	Utilities	27,791	23,281	206,828	203,601	230,542	252,925	251,500
7403	Telephone	8,472	6,850	71,558	75,883	75,946	86,513	82,850
7405	Dumping	300	113	14,494	14,606	18,150	16,000	19,800
7406	Citizen Information	1,810	2,824	14,748	14,044	20,625	19,500	22,500
7409	Equipment Rental	-	182	5,042	6,324	5,092	6,755	5,555
7411	Holiday Decorating	22	-	10,241	10,185	10,060	9,888	10,060
7414	Legal Publications	334	192	5,516	3,271	7,333	5,000	8,000
7415	Employment Advertising	469	1,119	2,471	7,175	3,208	5,000	3,500
7419	Printing and Publications	4,252	2,554	34,991	33,833	36,025	36,300	39,300
7499	Miscellaneous Services	2,891	317	14,595	13,844	12,604	14,031	13,750
	Total	49,069	39,731	407,925	400,669	445,390	475,412	484,965

**FY 2016-17 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2017 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	<u>Materials and Supplies</u>							
7501	Office Supplies	3,544	1,497	43,069	36,751	41,479	40,685	45,250
7502	Publications	94	-	1,461	323	1,100	750	1,200
7503	Gasoline and Oil	3,790	4,674	64,065	56,518	80,346	70,900	87,650
7504	Uniforms	4,054	1,892	55,440	64,271	68,560	76,995	74,793
7505	Chemicals	13,898	379	74,418	49,542	62,686	65,100	107,280
7506	Motor Vehicle Supplies	-	-	2,233	2,443	2,521	1,850	2,750
7507	Building Supplies	548	1,692	12,661	12,413	13,704	14,110	14,950
7508	License Supplies	202	1,675	5,121	6,163	6,414	5,992	6,997
7509	Janitor Supplies	693	1,520	10,556	11,013	10,817	11,412	11,800
7510	Tools	1,870	2,047	13,360	15,691	15,460	15,665	16,865
7511	KLM Event Supplies	126	157	2,171	995	2,292	1,600	2,500
7514	Range Supplies	-	-	3,698	8,759	9,442	10,200	10,300
7515	Camera Supplies	289	-	595	264	642	25	700
7517	Recreation Supplies	948	869	33,230	28,729	43,450	44,679	47,400
7518	Laboratory Supplies	-	-	10	408	138	410	150
7519	Trees	1,010	260	61,807	88,622	83,430	87,845	83,430
7520	Computer Equipment	991	7,367	19,134	26,979	29,379	25,675	32,050
7525	Emergency Management	-	-	65	3,475	5,271	3,475	5,750
7530	Medical Supplies	1,019	87	10,428	10,263	8,507	9,697	9,280
7531	Fire Prevention	-	95	2,024	2,813	1,833	2,712	2,000
7532	Oxygen & Air Supplies	23	117	966	741	802	650	875
7533	Hazmat Supplies	788	-	2,919	4,623	3,988	4,175	4,350
7534	Fire Supression Supplies	-	-	234	3,998	3,804	4,500	4,150
7535	Fire Inspection Supplies	-	-	213	109	206	100	225
7536	Infection Control Supplies	-	-	-	650	1,375	1,145	1,500
7537	Safety Supplies	-	-	947	1,256	1,238	1,270	1,350
7539	Software Supplies	5,898	-	12,240	12,104	30,250	20,788	33,000
7599	Other Supplies	2,437	1,619	20,737	19,887	18,792	23,508	20,500
	Total	42,222	25,948	453,804	469,802	547,923	545,914	629,045

**FY 2016-17 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D	FY 2017	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year	Estimated Budget	Estimated Actuals	
	<u>Repairs and Maintenance</u>							
7601	Buildings	15,264	1,529	100,184	123,761	96,699	122,200	105,490
7602	Office Equipment	5,164	4,017	26,035	35,198	24,613	32,850	26,850
7603	Motor Vehicles	5,036	5,820	123,299	129,340	106,627	123,750	116,320
7604	Radios	306	958	7,322	2,374	21,152	4,069	23,075
7605	Grounds	10,536	2,141	38,742	17,379	22,945	18,931	25,031
7606	Computers	512	276	1,617	2,284	2,383	2,000	2,600
7608	Sewers	-	-	-	-	-	-	-
7611	Parking Meters	19	-	571	1,146	1,375	1,450	1,500
7615	Streets and Alleys	11,312	1,531	44,095	41,450	46,053	49,000	50,240
7617	Parks - Playground Equipment	-	-	2,744	-	1,146	-	1,250
7618	General Equipment	1,006	1,592	44,517	20,304	35,328	35,092	38,540
7619	Traffic and Street Lights	20	180	4,553	6,718	6,417	7,000	7,000
7622	Traffic and Street Signs	943	604	13,046	11,265	12,650	13,800	13,800
7699	Miscellaneous Repairs	191	-	191	426	642	786	700
	Total	50,307	18,649	406,916	391,644	378,030	410,928	412,396
	<u>Other Expenses</u>							
7701	Conferences/Staff Dev.	1,719	2,002	28,600	36,966	32,652	33,104	35,620
7702	Dues and Subscriptions	1,122	1,280	37,733	42,734	43,605	46,468	47,569
7703	Employee Relations	117	296	15,687	12,929	13,658	13,000	14,900
7706	Plan Commission	-	-	-	-	458	-	500
7707	Historic Preservation Commission	-	1,064	541	4,981	9,167	3,500	10,000
7708	Park & Recreation Commission	-	-	-	-	46	50	50
7709	Board of Fire & Police Comm	-	-	12,270	56,240	39,875	55,000	43,500
7710	Economic Development Comm	2,075	6,614	72,650	76,674	82,500	84,000	90,000
7711	Zoning Board of Appeals	-	-	2,076	-	458	-	500
7719	HSD Charges	70	-	1,414	1,642	5,088	1,850	5,550
7725	Ceremonial Occasions	-	-	1,227	-	1,375	-	1,500
7729	Bond Principal Payment	-	-	294,102	307,862	307,862	307,862	307,862
7735	Educational Training	3,653	1,766	40,413	35,984	60,578	42,117	66,085

**FY 2016-17 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2017 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7736	Personnel	194	1,053	24,944	7,255	4,877	4,300	5,320
7737	Mileage Reimbursement	270	84	1,479	1,756	1,788	2,138	1,950
7749	Interest Expense	-	-	27,770	20,166	20,166	20,162	20,162
7795	Bank & Bond Fees	5,494	4,170	59,420	68,688	57,750	65,997	63,000
7799	Misc Expenses	-	-	-	-	275,000	-	300,000
	Total	14,714	18,329	620,326	673,876	956,902	679,548	1,014,068
	<u>Risk Management Costs</u>							
7810	IRMA Premiums	-	-	111,492	96,639	226,933	96,280	226,933
7812	Self Insured Liability	9,922	3,085	103,645	131,770	77,917	129,000	85,000
7899	Other Insurance	-	-	-	-	367	400	400
	Total	9,922	3,085	215,137	228,408	305,216	225,680	312,333
	Total Operating Expenses	1,188,649	1,058,731	15,146,767	14,860,214	15,604,009	16,219,071	17,127,289
	<u>Capital Outlay</u>							
7902	Motor Vehicles	-	-	-	160,220	361,000	402,075	372,000
7903	Park - Playground Equipment	-	-	-	-	-	-	-
7908	Land/Grounds	-	-	166,746	124,704	181,042	116,796	197,500
7909	Buildings	10,061	2,785	329,107	288,734	521,000	402,598	654,000
7918	General Equipment	15,545	-	360,400	123,392	184,800	134,739	201,600
7919	Computer Equipment	-	5,997	-	5,997	33,917	-	37,000
	Total	25,606	8,782	856,253	703,047	1,281,758	1,056,208	1,462,100
	<u>Transfers Out</u>							
	Dept. Capital Reserve Transfer	91,667	-	1,008,333	1,100,000	900,000	1,200,000	1,200,000
9041	Capital Improvement Transfer	125,000	-	1,375,000	1,500,000	1,500,000	1,500,000	1,500,000
9042	Annual Infrastructure Transfer	-	25,000	-	275,000	200,000	1,000,000	300,000
	Total	216,667	25,000	2,383,333	2,875,000	2,600,000	3,700,000	3,000,000
	Total Expenses	1,430,922	1,092,513	18,386,352	18,438,261	19,485,767	20,975,279	21,589,389

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
CORPORATE FUND
GENERAL GOVERNMENT DEPARTMENT - 1000**

Account Number	Expense Description	Actual This Month		Actual This Year		Y-T-D	Estimated	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year	Estimated Budget	Estimated Actuals	
<u>Personal Services</u>								
7001	Salaries & Wages	69,426	67,373	823,661	782,933	777,381	871,847	878,778
7002	Overtime	1,461	1,712	16,890	10,852	8,846	8,000	10,000
7003	Temporary	9,552	12,460	118,609	120,304	118,246	139,442	133,669
7005	Longevity Pay	-	-	2,000	1,200	2,000	1,200	2,000
7099	Water Fund Cost Allocation	(62,608)	(63,860)	(688,688)	(702,462)	(702,462)	(766,322)	(766,322)
7101	Social Security	4,711	4,917	50,085	47,637	46,482	54,406	52,545
7102	IMRF Pension	9,825	9,165	116,304	109,998	115,310	123,439	130,350
7105	Medicare	1,102	1,150	13,435	12,787	13,141	14,436	14,855
7111	Health Insurance	10,827	10,941	137,780	122,520	117,130	126,616	127,778
	Total	44,296	43,860	590,075	507,763	496,073	573,064	583,653
<u>Professional Services</u>								
7201	Legal Services	36,309	23,046	305,157	217,636	229,167	225,000	250,000
7202	Engingeering	-	-	-	-	-	-	-
7204	Auditing	-	-	30,458	31,884	31,884	31,884	29,500
7299	Misc. Professional Services	-	3,931	11,769	37,045	33,917	33,175	37,000
	Total	36,309	26,977	347,384	286,565	294,967	290,059	316,500
<u>Contractual Services</u>								
7301	Street Sweeping	(1,908)	-	-	-	-	-	-
7309	Data Processing	12,764	7,277	85,032	109,236	104,143	110,000	113,610
7316	IT Service Contract	16,750	14,981	16,750	152,480	169,583	166,833	185,000
7399	Misc. Contractual Services	11,467	7,735	41,752	39,447	38,638	41,667	42,150
	Total	39,073	29,993	143,534	301,163	312,363	318,500	340,760

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
CORPORATE FUND
GENERAL GOVERNMENT DEPARTMENT - 1000**

Account Number	Expense Description	Actual This Month		Actual This Year		Y-T-D Estimated Budget	Estimated Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	<u>Purchased Services</u>							
7401	Postage	1,636	1,311	16,675	10,455	16,042	15,000	17,500
7402	Utilities	198	215	2,514	2,070	2,750	2,825	3,000
7403	Telephone	2,228	1,134	11,932	12,070	11,917	13,738	13,000
7414	Legal Publications	334	192	5,516	3,271	7,333	5,000	8,000
7415	Employment Advertising	469	1,119	2,471	6,460	3,208	5,000	3,500
7419	Printing & Publications	-	1,055	9,089	6,620	9,946	8,700	10,850
7499	Misc. Services	1,509	304	4,680	4,427	4,446	4,850	4,850
	Total	6,374	5,331	52,877	45,373	55,642	55,113	60,700
	<u>Materials & Supplies</u>							
7501	Office Supplies	821	353	15,556	11,515	13,888	12,400	15,150
7502	Publications	-	-	-	-	-	-	-
7503	Gasoline & Oil	-	-	210	-	458	250	500
7508	License Supplies	-	-	2,354	2,590	2,200	2,400	2,400
7520	Computer Supplies	744	1,867	14,891	18,071	18,517	15,680	20,200
7539	Software Purchases	5,898	-	6,600	1,962	19,479	10,000	21,250
7599	Other Supplies	14	146	2,916	2,066	779	2,300	850
	Total	7,477	2,366	42,527	36,204	55,321	43,030	60,350
	<u>Repairs & Maintenance</u>							
7601	Buildings	-	-	-	319	-	-	-
7602	Office Equipment	1,799	1,452	9,525	9,993	9,167	10,850	10,000
7606	Computer Equipment	385	-	702	761	917	1,000	1,000
	Total	2,184	1,452	10,227	11,073	10,083	11,850	11,000
	<u>Other Expenses</u>							
7701	Conferences/Staff Dev.	677	2,113	18,413	21,711	17,417	19,125	19,000
7702	Dues & Subscriptions	350	40	15,845	19,442	21,478	23,265	23,431
7703	Employee Relations	117	296	15,687	12,913	13,658	13,000	14,900

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
CORPORATE FUND
GENERAL GOVERNMENT DEPARTMENT - 1000**

Account Number	Expense Description	Actual This Month		Actual This Year		Y-T-D Estimated Budget	Estimated Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7706	Plan Commission	-	-	-	-	458	-	500
7707	Historic Preservation Comm	-	1,064	541	4,981	9,167	3,500	10,000
7709	Bd. Of Fire/Police Comm	-	-	12,270	56,240	39,875	55,000	43,500
7710	Economic Develop. Comm	2,075	6,614	72,650	76,674	82,500	84,000	90,000
7711	Zoning Board of Appeals	-	-	2,076	-	458	-	500
7725	Ceremonial Occasions	-	-	1,207	-	1,375	-	1,500
7729	Bond Principal Payment	-	-	194,138	206,024	206,024	206,024	206,024
7735	Educational Training	147	150	514	570	733	250	800
7736	Personnel	92	32	542	583	688	750	750
7737	Mileage Reimbursement	27	-	65	261	183	288	200
7749	Interest Expense	-	-	14,281	10,398	10,398	10,399	10,399
7795	Bank Fees	5,230	3,995	49,932	58,031	48,400	55,000	52,800
7799	Misc Expenses	-	-	-	-	275,000	-	300,000
	Total	8,714	14,304	398,160	467,829	727,813	470,601	774,304
	<u>Risk Management Costs</u>							
7810	IRMA Premiums	-	-	13,353	11,779	26,915	11,420	26,915
7812	Self Insured Liability	2,035	-	9,531	7,026	22,917	10,000	25,000
7899	Other Premiums	-	-	-	-	367	400	400
	Total	2,035	-	22,883	18,805	50,198	21,820	52,315
	Total Operating Expenses	146,463	124,283	1,607,668	1,674,773	2,002,461	1,784,037	2,199,582
	<u>Capital Outlay</u>							
7909	Buildings	-	-	5,396	109,921	65,417	109,400	157,000
7918	General Equipment	-	-	6,350	-	36,208	-	39,500
7919	Computer Equipment	-	5,997	-	5,997	33,917	-	37,000
	Total	-	5,997	11,746	115,917	135,542	109,400	233,500
	Total Expenses	146,463	130,280	1,619,414	1,790,691	2,138,003	1,893,437	2,433,082

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
CORPORATE FUND
POLICE DEPARTMENT-1200**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2017 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	<u>Personal Services</u>							
7001	Salaries & Wages	196,328	166,677	2,333,895	2,164,724	2,269,811	2,431,194	2,476,157
7002	Overtime	19,891	20,325	173,869	177,155	108,905	196,000	145,000
7003	Temporary	14,457	15,042	201,528	154,716	152,975	179,140	172,928
7005	Longevity Pay	-	-	14,500	12,200	14,500	12,200	12,700
7008	Reimbursable Overtime	2,087	959	34,406	28,095	44,231	40,000	50,000
7009	Extra Detail - Grant	1,392	698	30,161	14,703	-	-	-
7099	Water Fund Cost Allocation	(1,507)	(1,538)	(16,582)	(16,913)	(16,913)	(18,451)	(18,451)
7101	Social Security	1,987	1,375	18,663	18,614	17,830	21,333	20,156
7102	IMRF Pension	3,309	1,802	23,774	27,179	29,515	31,358	33,365
7105	Medicare	3,030	2,834	34,225	35,440	36,477	39,495	41,235
7106	Police Pension Contribution	34,432	31,296	737,934	739,377	735,795	736,199	736,199
7111	Health Insurance	32,395	33,536	387,586	353,648	396,846	386,653	432,923
7112	Unemployment Compensation	-	-	-	-	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	307,802	273,007	3,973,960	3,708,937	3,789,971	4,055,121	4,102,212
	<u>Professional Services</u>							
7299	Other Professional Services	-	274	6,236	4,949	6,476	4,875	7,065
	Total	-	274	6,236	4,949	6,476	4,875	7,065
	<u>Contractual Services</u>							
7306	Buildings and Grounds	40	40	636	1,138	688	1,150	750
7307	Custodial	2,056	1,597	18,175	17,081	18,883	20,800	20,600
7308	Dispatch Services	-	-	360,998	260,180	260,180	260,180	260,180
7309	Data Processing	1,500	-	20,937	20,480	20,709	20,480	22,592
7399	Other Contractual Services	5,103	2,054	52,592	46,867	57,343	57,860	62,556
	Total	8,699	3,692	453,338	345,746	357,803	360,470	366,678

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
CORPORATE FUND
POLICE DEPARTMENT-1200**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D	FY 2017	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year	Estimated Budget	Estimated Actuals	
	<u>Purchased Services</u>							
7401	Postage	99	199	1,799	1,134	1,283	1,350	1,400
7402	Utilities	1,827	1,148	6,722	5,527	7,792	6,700	8,500
7403	Telephones	3,185	2,770	24,598	30,145	24,750	34,000	27,000
7415	Employment Adverting	-	-	-	50	-	-	-
7419	Printing & Publications	2,469	87	9,387	8,813	8,479	9,000	9,250
	Total	7,579	4,205	42,506	45,670	42,304	51,050	46,150
	<u>Materials & Supplies</u>							
7501	Office Supplies	1,219	274	6,294	6,720	7,058	7,500	7,700
7503	Gasoline & Oil	2,147	2,716	33,365	30,460	41,250	35,000	45,000
7504	Uniforms	(785)	1,039	22,088	30,400	37,263	42,375	40,650
7507	Building Supplies	-	-	14	143	138	100	150
7508	License Supplies	202	487	827	1,657	917	1,170	1,000
7509	Janitor Supplies	470	201	2,550	2,221	2,292	2,600	2,500
7514	Range Supplies	-	-	3,698	8,759	9,442	10,200	10,300
7515	Camera Supplies	289	-	479	248	458	25	500
7520	Computer Equipment Supplies	52	24	414	2,931	4,583	4,995	5,000
7525	Emerg Op Disaster Supplies	-	-	-	-	1,146	-	1,250
7530	Medical Supplies	264	-	638	329	321	450	350
7539	Software Purchases	-	-	3,212	1,752	2,292	2,400	2,500
7599	Other Supplies	977	717	11,584	10,877	11,458	14,500	12,500
	Total	4,836	5,458	85,162	96,496	118,617	121,315	129,400
	<u>Repairs & Maintenance</u>							
7601	Buildings	75	214	11,534	20,323	17,875	19,400	19,500
7602	Office Equipment	1,504	1,280	7,802	16,099	5,592	12,500	6,100
7603	Motor Vehicles	572	860	16,884	22,468	22,000	25,000	24,000
7604	Radios	-	-	17	408	1,833	409	2,000
7606	Computer Equipment	-	-	-	628	-	-	-
7611	Parking Meters	19	-	571	1,146	1,375	1,450	1,500

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
CORPORATE FUND
POLICE DEPARTMENT-1200**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2017 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7618	General Equipment	-	-	558	342	1,833	1,342	2,000
	Total	2,170	2,353	37,366	61,414	50,508	60,101	55,100
	<u>Other Expenses</u>							
7701	Conferences/Staff Development	912	249	6,324	6,292	6,921	6,400	7,550
7702	Dues & Subscriptions	228	85	6,340	7,475	6,417	6,500	7,000
7719	HSD Charges	-	-	-	-	275	-	300
7735	Educational Training	440	532	12,981	14,169	27,042	15,000	29,500
7736	Personnel	50	360	21,795	3,525	917	500	1,000
7737	Mileage Reimbursement	244	84	1,404	930	1,375	1,200	1,500
	Total	1,874	1,310	48,845	32,391	42,946	29,600	46,850
	<u>Risk Management Costs</u>							
7810	IRMA	-	-	32,236	26,939	63,499	26,939	63,499
7812	Self-Insured Liability	568	-	10,402	66,591	18,333	72,000	20,000
	Total	568	-	42,638	93,530	81,832	98,939	83,499
	Total Operating Expenses	333,528	290,299	4,690,051	4,389,132	4,490,458	4,781,471	4,836,954
	<u>Capital Outlay</u>							
7902	Motor Vehicles	-	-	-	130,692	78,833	146,675	86,000
7908	Land/Grounds	-	-	-	-	-	-	-
7909	Buildings	-	-	-	-	18,333	-	20,000
7918	General Equipment	15,545	-	17,331	-	55,000	-	60,000
	Total	15,545	-	17,331	130,692	152,167	146,675	166,000
	Total Expenses	349,073	290,299	4,707,382	4,519,824	4,642,625	4,928,146	5,002,954

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
CORPORATE FUND
FIRE DEPARTMENT - 1500**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2017 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	<u>Personal Services</u>							
7001	Salaries & Wages	169,232	170,053	1,936,028	2,059,324	2,029,355	2,312,806	2,294,054
7002	Overtime	42,378	21,042	280,934	275,945	190,192	287,500	215,000
7003	Temporary Help	4,421	4,711	42,928	47,041	42,069	47,556	47,556
7005	Longevity Pay	-	-	11,200	11,000	11,200	11,000	11,200
7099	Water Fund Cost Allocation	(1,507)	(1,538)	(16,582)	(16,913)	(16,913)	(18,451)	(18,451)
7101	Social Security	892	1,082	9,027	11,643	12,444	13,064	14,067
7102	IMRF Pension	1,257	1,478	13,621	18,278	18,971	20,372	21,446
7105	Medicare	2,888	2,616	30,224	31,426	31,484	35,961	35,591
7107	Firefighter's Pension	38,025	34,051	822,650	810,601	801,934	802,363	802,366
7111	Health Insurance	33,738	30,812	377,773	362,098	390,330	397,477	425,815
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	291,324	264,307	3,507,802	3,610,442	3,511,067	3,909,648	3,848,644
	<u>Contractual Services</u>							
7306	Buildings & Grounds	40	40	636	435	550	600	600
7307	Custodial	375	239	3,314	3,419	2,750	3,000	3,000
7308	Dispatch Services	-	-	259,568	195,999	195,264	195,992	195,264
7309	Data Processing	-	-	-	-	-	-	-
7399	Misc. Contractual Services	-	-	10,229	10,379	9,918	11,600	10,820
	Total	415	279	273,747	210,231	208,482	211,192	209,684
	<u>Purchased Services</u>							
7401	Postage	65	52	666	733	688	750	750
7402	Utilities	2,011	1,008	4,720	5,875	6,417	7,100	7,000
7403	Telephone	1,050	1,201	12,489	12,968	13,292	14,900	14,500
7404	Teletype/Pagers	-	-	-	-	-	-	-
7409	Equipment Rental	-	-	-	-	-	-	-
7419	Printing & Publications	-	-	206	728	688	750	750
	Total	3,126	2,261	18,082	20,304	21,083	23,500	23,000

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
CORPORATE FUND
FIRE DEPARTMENT - 1500**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2017 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	<u>Materials & Supplies</u>							
7501	Office Supplies	449	371	4,209	5,079	3,667	4,000	4,000
7503	Gasoline & Oil	642	600	10,499	7,604	14,117	9,300	15,400
7504	Uniforms	957	216	8,748	16,764	11,917	14,500	13,000
7506	Motor Vehicle Supplies	-	-	495	188	229	250	250
7507	Building Supplies	309	387	5,219	5,054	5,317	5,800	5,800
7508	Licenses	-	-	100	91	321	100	350
7510	Tools	1,512	-	3,435	4,780	4,583	5,000	5,000
7515	Camera Supplies	-	-	117	16	183	-	200
7520	Computer Equipment Supplies	195	5,476	826	5,977	5,363	5,000	5,850
7525	Emergency Management Supplies	-	-	65	3,475	4,125	3,475	4,500
7530	Medical Supplies	825	-	7,287	8,655	6,921	7,847	7,550
7531	Fire Prevention Supplies	-	95	2,024	2,813	1,833	2,712	2,000
7532	Oxygen & Air Supplies	23	117	966	741	802	650	875
7533	HazMat Supplies	788	-	2,919	4,623	3,988	4,175	4,350
7534	Fire Suppression Supplies	-	-	234	3,998	3,804	4,500	4,150
7535	Fire Inspection Supplies	-	-	213	109	206	100	225
7536	Infection Control Supplies	-	-	-	650	1,375	1,145	1,500
7537	Safety Supplies	-	-	334	486	458	500	500
7539	Software Purchases	-	-	-	5,920	5,958	5,919	6,500
	Total	5,604	7,263	47,690	77,022	75,167	74,973	82,000

Repairs & Maintenance

7601	Buildings	891	262	7,457	18,580	12,833	19,000	14,000
7602	Office Equipment	85	85	935	850	1,238	1,350	1,350
7603	Motor Vehicles	803	829	46,662	54,815	43,083	47,000	47,000
7604	Radios	306	958	5,978	1,966	15,354	3,000	16,750

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
CORPORATE FUND
FIRE DEPARTMENT - 1500**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2017 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7606	Computer Equipment	127	276	915	895	1,467	1,000	1,600
7618	General Equipment	1,025	1,592	5,202	7,799	9,488	10,400	10,350
	Total	3,237	4,002	67,149	84,905	83,463	81,750	91,050
	<u>Other Expenses</u>							
7701	Conferences/Staff Development	6	(500)	1,484	5,815	3,758	3,425	4,100
7702	Dues & Subscriptions	494	469	7,874	7,602	8,168	8,950	8,910
7709	Bd. Of Fire/Police Comm	-	-	-	-	-	-	-
7719	HSD Charge	-	-	-	-	229	250	250
7729	Bond Principal Payment	-	-	99,964	101,838	101,838	101,838	101,838
7725	Ceremonial Occasions	-	-	20	-	-	-	-
7735	Educational Training	2,066	740	17,306	14,214	21,624	19,400	23,590
7736	Personnel	28	92	456	720	642	700	700
7749	Interest Expense-Loan	-	-	13,489	9,768	9,768	9,763	9,763
	Total	2,594	801	140,593	139,958	146,027	144,326	149,151
	<u>Risk Management Costs</u>							
7810	IRMA	-	-	25,149	23,059	54,343	23,059	54,343
7812	Self Insured Liability	4	161	40,981	13,710	13,750	15,000	15,000
	Total	4	161	66,130	36,768	68,093	38,059	69,343
							11,420	
	Total Operating Expenses	306,304	279,074	4,121,192	4,179,631	4,113,382	4,483,446	4,472,870
	<u>Capital Outlay</u>							
7902	Motor Vehicles	-	-	-	-	-	-	-
7909	Buildings	611	-	5,451	-	34,375	13,000	37,500
7918	General Equipment	-	-	-	27,145	-	27,300	-
7919	Computerizaiton	-	-	-	-	-	-	-
	Total	611	-	5,451	27,145	34,375	40,300	37,500
	Total Expenses	306,915	279,074	4,126,644	4,206,776	4,147,757	4,523,748	4,510,372

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D	FY 2017	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year	Estimated Budget	Estimated Actuals	
	<u>Personal Services</u>							
7001	Salaries & Wages	91,025	114,972	995,940	1,116,702	1,094,885	1,233,133	1,237,696
7002	Overtime	5,786	6,793	72,997	72,830	57,500	77,200	65,000
7003	Temporary	5,904	1,527	75,322	53,991	103,762	67,601	117,296
7005	Longevity Pay	-		2,300	2,900	2,300	2,900	2,300
7099	Water Fund Cost Allocation	(10,451)	(10,660)	(114,956)	(117,255)	(117,255)	(127,914)	(127,914)
7101	Social Security	6,179	6,687	66,412	72,232	76,901	81,203	86,931
7102	IMRF Pension	12,852	14,283	140,121	151,051	154,766	167,867	174,953
7105	Medicare	1,445	1,564	15,855	17,184	18,243	19,461	20,623
7111	Health Insurance	15,249	14,174	169,960	168,838	183,951	187,171	200,674
7112	Unemployment Comp	-		580		-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	127,989	149,339	1,424,531	1,538,473	1,575,053	1,708,622	1,777,559
	<u>Professional Services</u>							
7202	Engineering	46	-	238	690	917	750	1,000
7299	Other Professional Services	4,127	-	4,602	7,046	10,083	11,700	11,000
	Total	4,173	-	4,840	7,735	11,000	12,450	12,000
	<u>Contractual Services</u>							
7301	Street Sweeping	842	-	34,702	42,622	35,992	42,622	39,264
7303	Mosquito Abatement	(107)		55,496	55,496	55,496	55,496	55,496
7304	Tree Removals	-	1,558	95,596	100,416	105,377	110,000	114,957
7306	Buildings and Grounds	235	1,032	7,397	9,208	10,542	11,000	11,500
7307	Custodial	3,468	3,814	41,878	45,018	44,587	47,740	48,640
7310	Traffic Signals	-	1,328	102	1,343	1,509	1,300	1,646
7312	Landscape Maintenance	2,014	-	50,957	56,551	59,583	62,000	65,000
7313	Third Party Review	-	4,720	52,810	34,290	50,417	40,000	55,000

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2017 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7319	Tree Trimming	37,612	44,921	63,103	52,061	60,262	65,740	65,740
7320	Elm Tree Fungicide	-		96,581	140,167	163,445	150,300	163,445
7399	Misc. Contractual Services	1,785	3,919	25,405	27,180	34,627	24,400	37,775
	Total	45,849	61,291	524,027	564,351	621,836	610,598	658,463
	<u>Purchased Services</u>							
7401	Postage	130	104	1,004	768	1,100	800	1,200
7402	Utilities	15,373	14,238	116,891	118,837	135,667	149,400	148,000
7403	Telephone	1,028	623	9,041	7,995	9,488	9,175	10,350
7405	Dumping	300	113	14,494	14,606	18,150	16,000	19,800
7409	Equipment Rental	-	182	825	182	1,192	780	1,300
7411	Holiday Decorating	22	-	10,241	10,185	10,060	9,888	10,060
7415	Employment Advertisements	-	-	-	335	-	-	-
7419	Printing and Publications	-	243	112	884	-	-	-
7499	Miscellaneous Services	-	-	-	68	1,283	681	1,400
	Total	16,852	15,503	152,608	153,860	176,939	186,724	192,110
	<u>Materials and Supplies</u>							
7501	Office Supplies	345	48	5,307	3,428	5,271	4,600	5,750
7503	Gasoline and Oil	709	798	13,048	12,973	16,042	18,850	17,500
7504	Uniforms	3,395	637	15,315	10,657	11,686	12,531	12,748
7505	Chemicals	13,715	14	63,238	31,480	51,274	47,000	94,830
7506	Motor Vehicle Supplies	-	-	1,738	2,255	2,292	1,600	2,500
7507	Building Supplies	239	1,255	1,996	5,578	3,667	4,700	4,000
7508	License Supplies	-	-	183	183	112	122	122
7509	Janitor Supplies	321	-	3,869	3,242	3,483	3,800	3,800

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D	FY 2017	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year	Estimated Budget	Estimated Actuals	
7510	Tools	339	2,047	6,586	9,942	8,126	8,915	8,865
7518	Laboratory Supplies	-		10	408	138	410	150
7519	Trees	1,010	260	61,807	88,622	83,430	87,845	83,430
7520	Computer Supplies	-		1,598		-	-	-
7530	Medical Supplies	160	87	2,150	829	917	950	1,000
7539	Software Purchases	-		2,428	2,470	2,521	2,469	2,750
7599	Other Supplies	1,446	756	6,208	6,937	6,417	6,600	7,000
	Total	21,679	5,901	185,482	179,005	195,373	200,392	244,445
<u>Repairs and Maintenance</u>								
7601	Buildings	13,337	-	41,211	54,009	27,949	55,000	30,490
7602	Office Equipment	-		1,322	1,961	1,192	2,500	1,300
7603	Motor Vehicles	2,203	3,890	55,511	46,117	38,418	45,100	41,910
7604	Radios	-		1,326		3,360	-	3,665
7605	Grounds	-	481	1,763	7,588	7,637	7,931	8,331
7614	Catchbasins	-		-		-	-	-
7615	Streets and Alleys	11,312	1,531	44,095	41,450	46,053	49,000	50,240
7618	General Equipment	(19)	-	2,494	608	1,146	750	1,250
7619	Traffic and Street Lights	20	180	4,553	6,718	6,417	7,000	7,000
7622	Traffic and Street Signs	943	604	13,046	11,265	12,650	13,800	13,800
7699	Miscellaneous Repairs	191	-	191	240	504	600	550
	Total	27,986	6,687	165,513	169,955	145,325	181,681	158,536
<u>Other Expenses</u>								
7701	Conferences/Staff Dev.	-	-	375	1,009	1,393	1,329	1,520
7702	Dues and Subscriptions	-		3,548	3,162	3,483	3,537	3,800
7719	HSD Charges	70	-	1,414	1,642	1,375	1,600	1,500
7735	Educational Training	250	195	5,116	3,507	6,600	4,567	7,200
7736	Personnel	-	405	1,813	1,708	2,338	1,800	2,550
7737	Mileage Reimbursement	-	-	9	-	-	-	-

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2017 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Total	320	600	12,275	11,028	15,189	12,833	16,570
	<u>Risk Management Costs</u>							
7810	IRMA Premiums	-		20,256	19,939	47,000	19,939	47,000
7812	Self Insured Liability	7,077	2,924	16,492	44,444	18,333	32,000	20,000
	Total	7,077	2,924	36,748	64,383	65,333	51,939	67,000
	Total Operating Expenses	251,924	242,245	2,506,024	2,688,791	2,806,049	2,965,239	3,126,682
	<u>Capital Outlay</u>							
7901	Office Equipment	-	-	-	-	-	-	-
7902	Motor Vehicles	-	-	-	-	240,000	219,400	240,000
7906	Streets Improvements	-		-	-	-	-	-
7907	Water Mains	-		-	-	-	-	-
7908	Land/Grounds	-		-	-	-	-	-
7902	Motor Vehicles	-	-	-	-	-	-	-
7909	Buildings	-	1,685	308,810	71,959	220,000	164,600	240,000
7918	General Equipment	-	-	330,195	32,931	34,008	39,039	37,100
	Total	-	1,685	639,005	104,890	494,008	423,039	517,100
	Total Expenses	251,924	243,930	3,145,028	2,793,681	3,300,058	3,388,278	3,643,783

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
CORPORATE FUND
COMMUNITY DEVELOPMENT - 2400**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D	FY 2017	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year	Estimated Budget	Estimated Actuals	
	<u>Personal Services</u>							
7001	Salaries & Wages	34,726	40,732	400,227	461,869	468,070	522,505	529,123
7002	Overtime	-	-	2,378	537	4,423	1,500	5,000
7003	Temporary	8,368	5,603	102,971	69,871	72,814	80,281	82,312
7005	Longevity Pay	-	-	700	1,900	700	1,900	700
7099	Water Fund Cost Allocation	(11,943)	(12,182)	(131,378)	(134,005)	(134,005)	(146,187)	(146,187)
7101	Social Security	2,602	2,778	29,448	31,041	32,641	35,236	36,898
7102	IMRF Pension	5,538	5,346	64,129	66,877	70,813	74,991	80,049
7105	Medicare	609	650	7,154	7,521	7,916	8,554	8,948
7111	Health Insurance	4,279	5,874	50,042	64,778	63,585	69,365	69,365
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	44,177	48,800	525,671	570,390	586,956	648,145	666,208
	<u>Professional Services</u>							
7202	Engineering	-	-	-	-	-	-	-
7207	GIS Consortium	-	-	-	-	-	-	-
7299	Other Professional Services	-	-	-	2,500	-	-	-
	Total	-	-	-	2,500	-	-	-
	<u>Contractual Services</u>							
7309	Data Processing	-	-	8,940	9,300	8,479	9,300	9,250
7311	Inspectors	2,200	2,000	33,082	27,090	34,833	35,000	38,000
7313	Third Party Review	1,200	-	24,257	585	18,333	585	20,000
	Total	3,400	2,000	66,279	36,975	61,646	44,885	67,250

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
CORPORATE FUND
COMMUNITY DEVELOPMENT - 2400**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2017 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	<u>Purchased Services</u>							
7401	Postage	409	320	3,419	2,530	3,667	2,500	4,000
7402	Utilities	-		-		-	-	-
7403	Telephone	465	511	6,219	5,295	7,333	6,000	8,000
7419	Printing and Publications	-		1,221	463	1,146	750	1,250
7499	Miscellaneous Services	1,382	12	9,915	9,348	6,875	8,500	7,500
	Total	2,256	843	20,774	17,637	19,021	17,750	20,750
	<u>Materials and Supplies</u>							
7501	Office Supplies	276	-	5,351	5,083	5,500	6,000	6,000
7502	Publications	94		1,461	323	1,100	750	1,200
7503	Gasoline and Oil	-	70	235	613	458	600	500
7504	Uniforms	-		806	488	779	750	850
7510	Tools	19	-	778	58	688	250	750
7520	Computer Equip Supplies	-		1,245		-	-	-
7525	Emergency Management			-		-	-	-
7530	Medical Supplies	(230)		-		-	-	-
7539	Software Purchases	-		-		-	-	-
7599	Other Supplies	-		22		92	100	100
	Total	158	70	9,898	6,565	8,617	8,450	9,400
	<u>Repairs and Maintenance</u>							
7602	Office Equipment	1,003	600	3,013	3,183	3,667	3,000	4,000
7603	Motor Vehicles	236		591	457	917	750	1,000
	Total	1,240	600	3,604	3,640	4,583	3,750	5,000
	<u>Other Expenses</u>							
7701	Conferences/Staff Dev.	15		341	395	688	750	750
7702	Dues and Subscriptions	50	641	2,249	3,060	2,063	2,250	2,250

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
CORPORATE FUND
COMMUNITY DEVELOPMENT - 2400**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2017 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7735	Educational Training	250	149	2,500	3,282	2,292	2,500	2,500
7736	Personnel	12	16	206	214	183	200	200
7737	Mileage Reimbursement	-	-	-	-	92	-	100
	Total	327	806	5,295	6,951	5,317	5,700	5,800
	<u>Risk Management Costs</u>							
7810	IRMA Premiums	-		6,789	3,851	9,078	3,851	9,078
7812	Self Insured Liability	-	-	-	-	2,292	-	2,500
	Total	-	-	6,789	3,851	11,370	3,851	11,578
	Total Operating Expenses	51,558	53,119	638,310	648,508	697,509	732,531	785,986
	<u>Capital Outlay</u>							
7901	Office Equipment	-	-	-	-	-	-	-
7902	Motor Vehicles		-		-	-	-	-
7906	Streets & Sidewalk		-		-	-	-	-
7909	Buildings		-		-	-	-	-
7918	General Equipment		-		-	-	-	-
	Total	-	-	-	-	-	-	-
	Total Expenses	51,558	53,119	638,310	648,508	697,509	732,531	785,986

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
CORPORATE FUND
PARKS AND RECREATION - 3000**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2017 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	<u>Personal Services</u>							
7001	Salaries & Wages	30,638	22,518	392,821	241,607	321,169	273,330	363,061
7002	Overtime	-	122	16,018	14,052	9,023	15,089	10,200
7003	Temporary	4,670	6,056	250,532	244,844	241,940	262,634	288,879
7005	Longevity Pay	-	-	1,300	1,400	1,300	1,400	1,300
7099	Water Fund Cost Allocation	(1,507)	(1,538)	(16,582)	(16,913)	(16,913)	(18,451)	(18,451)
7101	Social Security	2,159	1,777	40,166	30,604	35,547	34,805	41,132
7102	IMRF Pension	4,214	3,152	56,860	36,480	48,064	41,522	54,333
7105	Medicare	505	415	9,394	7,152	8,341	8,004	9,621
7111	Health Insurance	7,352	6,213	77,436	63,822	75,587	71,450	82,458
7112	Unemployment Compensation	-	-	-	-	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	48,032	38,716	827,945	623,047	724,057	689,783	832,533
	<u>Contractual Services</u>							
7306	Buildings and Grounds	8,538	2,418	25,577	17,603	49,683	36,900	54,200
7307	Custodial	1,789	1,571	22,192	25,804	33,138	32,145	36,150
7309	Data Processing	-	-	14,797	21,232	19,163	21,232	20,905
7312	Landscaping	837	-	92,735	95,297	94,969	105,920	108,250
7314	Recreation Programming	9,638	3,775	203,927	188,510	190,343	213,800	237,950
7399	Misc. Contractual Services	75	2,690	14,061	28,102	25,500	34,180	27,818
	Total	20,877	10,455	373,289	376,547	412,795	444,177	485,273

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
CORPORATE FUND
PARKS AND RECREATION - 3000**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2017 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	<u>Purchased Services</u>							
7401	Postage	390	313	3,878	2,284	3,025	3,100	3,300
7402	Utilities	8,382	6,672	75,981	71,293	77,917	86,900	85,000
7403	Telephone	516	611	7,279	7,409	9,167	8,700	10,000
7404	Teletypes/Pagers	-	-	-	-	-	-	-
7405	Dumping	-	-	-	-	-	-	-
7406	Citizen Information	1,810	2,824	14,748	14,044	20,625	19,500	22,500
7409	Equipment Rental	-	-	4,217	6,142	3,900	5,975	4,255
7414	Legal Publications	-	-	-	-	-	-	-
7415	Employment Advertisements	-	-	-	330	-	-	-
7419	Printing & Publications	1,783	1,169	14,975	16,325	15,767	17,100	17,200
	Total	12,881	11,587	121,078	117,826	130,400	141,275	142,255
	<u>Materials & Supplies</u>							
7501	Office Supplies	433	451	6,353	4,926	6,096	6,185	6,650
7503	Gasoline & Oil	291	491	6,709	4,868	8,021	6,900	8,750
7504	Uniforms	486	-	8,483	5,962	6,916	6,839	7,545
7505	Chemicals	183	366	11,181	18,061	11,413	18,100	12,450
7507	Building Supplies	-	50	5,432	1,638	4,583	3,510	5,000
7508	License Supplies	-	1,188	1,657	1,641	2,865	2,200	3,125
7509	Janitor Supplies	-	1,319	4,137	5,550	5,042	5,012	5,500
7510	Tools	-	-	2,561	910	2,063	1,500	2,250
7511	KLM Event Supplies	126	157	2,171	995	2,292	1,600	2,500
7517	Recreation Supplies	948	869	33,230	28,729	43,450	44,679	47,400
7520	Computer Equipment	-	-	160	-	917	-	1,000
7530	Medical Supplies	-	-	353	450	348	450	380
7537	Safety Supplies	-	-	613	770	779	770	850
7599	Other Supplies	-	-	6	8	46	8	50
	Total	2,468	4,890	83,045	74,510	94,829	97,754	103,450

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
CORPORATE FUND
PARKS AND RECREATION - 3000**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2017 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	<u>Repairs & Maintenance</u>							
7601	Buildings	961	1,054	39,982	30,530	38,042	28,800	41,500
7602	Office Equipment	773	600	3,438	3,112	3,758	2,650	4,100
7603	Motor Vehicles	1,221	241	3,651	5,482	2,209	5,900	2,410
7604	Radios	-	-	-	-	605	660	660
7605	Grounds	10,536	1,659	36,979	9,791	15,308	11,000	16,700
7608	Sewers	-	-	-	-	-	-	-
7617	Parks-Playground Equipment	-	-	2,744	-	1,146	-	1,250
7618	General Equipment	-	-	36,263	11,555	22,862	22,600	24,940
7699	Miscellaneous Repairs	-	-	-	186	138	186	150
	Total	13,490	3,554	123,058	60,656	84,068	71,796	91,710
	<u>Other Expenses</u>							
7701	Conferences/Staff Dev.	109	140	1,663	1,743	2,475	2,075	2,700
7702	Dues & Subscriptions	-	45	1,878	1,993	1,997	1,966	2,178
7703	Employee Relations	-	-	-	16	-	-	-
7708	Park/Rec Commission	-	-	-	-	46	50	50
7719	HSD Charges	-	-	-	-	3,208	-	3,500
7735	Educational Training	500	-	1,997	242	2,287	400	2,495
7736	Personnel	12	148	132	505	110	350	120
7737	Mileage Reimbursement	-	-	-	565	138	650	150
7795	Bank and Bond Fee	264	175	9,488	10,657	9,350	10,997	10,200
	Total	885	508	15,158	15,720	19,610	16,488	21,393
	<u>Risk Management Costs</u>							
7810	IRMA Premiums	-	-	13,710	11,072	26,098	11,072	26,098
7812	Self Insured Liability	238	-	26,239	-	2,292	-	2,500
	Total	238	-	39,949	11,072	28,390	11,072	28,598
	Total Operating Expenses	98,871	69,710	1,583,522	1,279,379	1,494,149	1,472,345	1,705,212

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
CORPORATE FUND
PARKS AND RECREATION - 3000**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2017 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	<u>Capital Outlay</u>							
7902	Motor Vehicles	-	-	-	29,528	42,167	36,000	46,000
7903	Park/Playground Equipment	-	-	-	-	-	-	-
7908	Lands/Grounds	-	-	166,746	124,704	181,042	116,796	197,500
7909	Buildings	9,450	1,100	9,450	106,855	182,875	115,598	199,500
7918	General Equipment	-	-	6,524	63,316	59,583	68,400	65,000
	Total	9,450	1,100	182,720	324,403	465,667	336,794	508,000
	Total Expenses	108,321	70,810	1,766,241	1,603,782	1,959,816	1,809,139	2,213,212

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2017 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	<u>Property Taxes</u>							
5001	Property Taxes	-	-	5,210	5,208	5,156	5,155	5,155
		-	-	5,210	5,208	5,156	5,155	5,155
	<u>Service Fees</u>							
5801	Water Sales	432,375	401,926	6,743,846	6,966,417	7,805,432	7,835,000	8,280,000
5802	Sewer Usage Fee	30,463	29,504	689,019	732,192	817,189	799,000	878,000
5803	Broken Meter Surcharge	5		275	5	-	-	-
5809	Lost Customer Discount	3,918	2,907	46,463	46,950	43,772	54,000	46,500
	Total	466,762	434,336	7,479,603	7,745,564	8,666,392	8,688,000	9,204,500
	<u>Other Income</u>							
6221	Interest on Investments	119	-	487	473	42	650	500
6403	IPBC Surplus	-		-	6,384	-	-	-
6596	Reimbursed Activity	-	50	1,033	1,331	-	-	-
6599	Miscellaneous Income	-	-	50	(1)	167	2,000	2,000
	Total	119	50	1,569	8,188	208	2,650	2,500
	 Total Operating Revenues	 466,881	 434,386	 7,486,382	 7,758,960	 8,671,756	 8,695,805	 9,212,155

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2017 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	<u>Personal Services</u>							
7001	Salaries & Wages	35,851	42,160	398,712	479,031	489,098	545,210	552,893
7002	Overtime	6,040	4,769	70,444	66,764	70,769	80,000	80,000
7003	Temporary Help	-	-	-	-	8,846	-	10,000
7005	Longevity Pay	-	-	600	2,500	600	2,500	600
7099	Water Fund Cost Allocation	89,524	91,315	984,766	1,004,461	1,004,461	1,095,776	1,095,776
7101	Social Security	2,405	2,795	27,353	33,126	35,294	38,122	39,897
7102	IMRF Pension	5,201	5,464	58,637	69,853	73,188	80,791	82,734
7105	Medicare	562	653	6,397	7,747	8,254	9,085	9,331
7111	Health Insurance	6,527	7,189	72,558	78,296	80,021	85,540	87,296
7112	Unemployment Compensation	-	-	-	-	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	146,110	154,345	1,619,467	1,741,779	1,770,531	1,937,024	1,958,527
	<u>Professional Services</u>							
7201	Legal Services	-	-	-	-	2,292	-	2,500
7202	Engineering	386	642	1,507	2,840	10,542	7,000	11,500
7299	Other Professional Services	-	315	7,803	7,765	8,716	8,792	9,508
	Total	386	957	9,311	10,605	21,549	15,792	23,508
	<u>Contractual Services</u>							
7306	Buildings and Grounds	40	40	546	445	1,375	1,450	1,500
7307	Custodial	645	599	6,182	6,672	7,517	7,400	8,200
7309	Data Processing	-	-	-	-	-	11,100	11,100
7330	DWC Cost	301,195	271,277	3,503,984	3,502,891	3,960,000	4,125,000	4,320,000
7399	Misc. Contractual Services	7,562	2,360	88,480	76,759	100,833	103,392	110,000
	Total	309,441	274,276	3,599,193	3,586,767	4,069,725	4,248,342	4,450,800

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D	FY 2017	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year	Estimated Budget	Estimated Actuals	
	<u>Purchased Services</u>							
7401	Postage	1,225	1,166	13,928	12,337	13,750	11,780	15,000
7402	Utilities	8,290	6,505	55,332	46,510	62,333	67,600	68,000
7403	Telephone	3,161	2,202	27,247	27,841	27,500	36,000	30,000
7405	Dumping	-	-	9,880	8,115	17,417	16,610	19,000
7406	Citizen Information	-	-	2,124	2,260	2,017	2,260	2,200
7419	Printing and Publications	-	-	-	391	733	650	800
7499	Miscellaneous Services	546	389	8,189	6,945	17,012	14,918	18,559
	Total	13,222	10,262	116,700	104,399	140,762	149,818	153,559
	<u>Materials and Supplies</u>							
7501	Office Supplies	-	-	173	1,060	504	1,000	550
7503	Gasoline and Oil	463	533	7,614	6,947	8,250	7,600	9,000
7504	Uniforms	852	252	6,204	4,384	5,042	5,200	5,500
7505	Chemicals	1,265	1,546	7,802	5,029	7,792	6,000	8,500
7507	Building Supplies	-	-	-	95	-	-	-
7508	License Supplies	-	-	-	-	-	-	-
7509	Janitor Supplies	62	3	821	500	619	650	675
7510	Tools	20	2,959	13,675	11,544	17,426	18,785	19,010
7518	Laboratory Supplies	-	-	385	352	367	350	400
7520	Computer Equipment Supplies	-	-	77	-	619	600	675
7530	Medical Supplies	260	-	1,870	410	413	500	450
7599	Other Supplies	181	35	544	523	688	550	750
	Total	3,103	5,329	39,166	30,843	41,718	41,235	45,510
	<u>Repairs and Maintenance</u>							
7601	Buildings	125	5,133	8,935	33,410	32,798	35,684	35,780
7602	Office Equipment	-	-	-	-	688	650	750
7603	Motor Vehicles	1,881	5,343	7,994	17,487	6,561	9,000	7,157
7604	Radios	-	-	-	-	504	500	550

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2017 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7605	Grounds	-	-	-	-	-	-	-
7608	Sewers	479	1,595	15,378	3,237	9,748	-	10,634
7609	Water Mains	5,121	5,497	60,345	68,559	78,805	7,343	85,969
7614	Catchbasins	-	-	7,692	6,574	7,170	79,500	7,822
7615	Streets & Alleys	-	-	-	506	-	7,800	-
7618	General Equipment	28	850	7,960	8,423	8,568	9,000	9,347
7699	Miscellaneous Repairs	-	769	653	2,664	3,667	2,500	4,000
	Total	7,634	19,187	108,957	140,858	148,508	151,977	162,009
	<u>Other Expenses</u>							
7701	Conferences/Staff Dev.	-	1,043	189	1,290	1,558	1,100	1,700
7702	Dues and Subscriptions	-	-	7,886	7,912	7,242	7,912	7,900
7713	Utility Tax	22,038	20,091	338,107	348,567	356,583	379,000	389,000
7719	HSD Charges	-	-	210	-	367	400	400
7735	Educational Training	-	-	90	572	619	650	675
7736	Personnel	-	-	-	-	-	-	-
7737	Mileage Reimbursement	6	16	237	131	229	250	250
7748	Loan Principal	10,542	10,675	175,614	177,816	177,816	177,816	177,816
7749	Interest Expense	2,326	2,194	42,987	40,785	40,785	40,785	40,785
7750	Bond Issuance Costs	-	-	-	-	-	-	-
7795	Bank & Bond Fees	-	-	-	-	-	-	-
	Total	34,912	34,018	565,319	577,072	585,199	607,913	618,526
	<u>Risk Management Costs</u>							
7810	IRMA Premiums	-	-	56,659	50,198	104,047	48,154	113,506
7811	Vandalism Repairs	-	-	-	-	-	-	-
7812	Self Insured Liability	-	-	-	-	2,292	-	2,500
7899	Insurance-Others	-	-	-	-	-	-	-
	Total	-	-	56,659	50,198	106,339	48,154	116,006
	Total Operating Expenses	514,809	498,373	6,114,770	6,242,522	6,884,331	7,200,255	7,528,445

**VILLAGE OF HINSDALE
FY 2016-17 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2017 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	<u>Capital Outlay</u>							
7902	Motor Vehicles	-	-	-	-	96,250	95,000	105,000
7909	Buildings	-	-	-	-	-	-	-
7910	Water Meters	62,287	16,471	1,030,059	85,106	137,500	150,000	150,000
7912	Fire Hydrants	-	-	-	24,455	22,917	25,000	25,000
7913	Water Resources	-	-	-	-	-	-	-
7918	General Equipment	-	-	17,810	63,662	39,417	21,000	43,000
	Total	62,287	16,471	1,047,868	173,223	296,083	291,000	323,000
	Total Expenses	577,096	514,845	7,162,639	6,415,744	7,180,414	7,491,255	7,851,445

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Village of Hinsdale
TREASURER'S FUND REPORT
RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000 PROPERTY TAXES					
05003 LIABILITY INSURANCE TAX			122.56-	122.56	
05005 POLICE PROTECTION TAX	2,322,779.00-	96,729.33-	2,330,122.91-	7,343.91	100.31
05007 FIRE PROTECTION TAX	2,322,779.00-	96,729.33-	2,330,122.91-	7,343.91	100.31
05011 AUDIT TAX			11.80-	11.80	
05017 IMRF PROPERTY TAX			228.94-	228.94	
05019 FICA PROPERTY TAX			178.06-	178.06	
05021 POLICE PENSION PROP TAX	736,199.00-	31,296.49-	739,377.41-	3,178.41	100.43
05023 FIRE PENSION PROPERTY TAX	802,366.00-	34,050.93-	810,600.61-	8,234.61	101.02
05025 HANDICAPPED REC PROGRAMS	72,943.00-	3,125.34-	73,305.55-	362.55	100.49
05051 ROAD & BRIDGE TAX	390,000.00-	13,174.42-	412,466.22-	22,466.22	105.76
TOTAL P-ACCT 05000	6,647,066.00-	275,105.84-	6,696,536.97-	49,470.97	100.74
P-ACCT 05200 STATE DISTRIBUTIONS					
05251 STATE INCOME TAX	1,757,000.00-	87,531.83-	1,420,726.91-	336,273.09-	80.86
05252 STATE REPLACEMENT TAX	242,000.00-	22,956.44-	185,350.67-	56,649.33-	76.59
05253 SALES TAX	3,213,000.00-	316,366.52-	2,904,736.43-	308,263.57-	90.40
05255 R & B REPLACEMENT TAX	6,000.00-	643.95-	4,968.40-	1,031.60-	82.80
05271 STATE/LOCAL & FED GRANTS	80,000.00-	4,836.25-	56,497.81-	23,502.19-	70.62
05273 LOCAL FOOD BEVERAGE TAX	435,000.00-	30,343.22-	388,727.77-	46,272.23-	89.36
TOTAL P-ACCT 05200	5,733,000.00-	462,678.21-	4,961,007.99-	771,992.01-	86.53
P-ACCT 05300 UTILITY TAXES					
05351 UTILITY TAX - ELECTRIC	642,000.00-	49,310.56-	589,389.84-	52,610.16-	91.80
05352 UTILITY TAX - GAS	185,000.00-	30,055.96-	170,106.91-	14,893.09-	91.94
05353 UTILITY TAX - TELEPHONE	855,000.00-	60,745.50-	696,775.97-	158,224.03-	81.49
05354 UTILITY TAX - WATER	389,000.00-	20,090.77-	348,567.22-	40,432.78-	89.60
TOTAL P-ACCT 05300	2,071,000.00-	160,202.79-	1,804,839.94-	266,160.06-	87.14
P-ACCT 05400 LICENSES					
05401 VEHICLE LICENSES	340,000.00-	122,910.00-	204,285.00-	135,715.00-	60.08
05402 ANIMAL LICENSES	9,200.00-	2,530.00-	4,495.00-	4,705.00-	48.85
05403 BUSINESS LICENSES	46,000.00-	1,780.00-	47,838.00-	1,838.00	103.99
05405 LIQUOR LICENSES	57,000.00-		56,475.00-	525.00-	99.07
05407 CAB DRIVERS LICENSE	900.00-	75.00-	250.00-	650.00-	27.77
05408 CATERER'S LICENSES	15,000.00-		10,000.00-	5,000.00-	66.66
05410 GENERAL CONT LICENSE	25,000.00-	5,174.48-	37,099.48-	12,099.48	148.39
TOTAL P-ACCT 05400	493,100.00-	132,469.48-	360,442.48-	132,657.52-	73.09
P-ACCT 05600 PERMITS					
05601 ELECTRIC PERMITS	123,000.00-	15,616.70-	108,719.60-	14,280.40-	88.38
05602 BUILDING PERMITS	1,281,000.00-	148,909.67-	1,141,646.62-	139,353.38-	89.12
05603 PLUMBING PERMITS	219,000.00-	20,098.30-	159,025.80-	59,974.20-	72.61
05605 STORM WATER PERMITS	34,600.00-	5,004.00-	30,550.50-	4,049.50-	88.29
05606 OVERWEIGHT PERMITS	12,000.00-	260.00-	4,072.94-	7,927.06-	33.94

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Village of Hinsdale
 TREASURER'S FUND REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
05607 COOK COUNTY FOOD PERMITS	6,000.00-		6,475.00-	475.00	107.91
05608 COMMERCIAL FILM PERMIT			5,100.00-	5,100.00	
05610 BLOCK PARTY PERMITS			102.00-	102.00	
TOTAL P-ACCT 05600	1,675,600.00-	189,888.67-	1,455,692.46-	219,907.54-	86.87
P-ACCT 05800 SERVICE FEES					
05811 LIBRARY ACCOUNTING	26,530.00-	2,210.83-	24,319.13-	2,210.87-	91.66
05812 COPY SALES	700.00-		32.00-	668.00-	4.57
05821 GENERAL INTEREST	12,000.00-	300.00-	11,290.50-	709.50-	94.08
05822 ATHLETICS	140,000.00-	2,362.33-	74,818.17-	65,181.83-	53.44
05823 CULTURAL ARTS	11,000.00-	720.00-	7,263.80-	3,736.20-	66.03
05824 EARLY CHILDHOOD	42,000.00-	165.00-	26,793.82-	15,206.18-	63.79
05825 FITNESS	34,500.00-	1,719.00-	21,640.00-	12,860.00-	62.72
05826 PADDLE TENNIS	65,000.00-	25.00-	64,414.80-	585.20-	99.09
05827 SPECIAL EVENTS	16,000.00-		13,598.30-	2,401.70-	84.98
05829 PICNIC	11,500.00-		13,760.00-	2,260.00	119.65
05831 POOL RESIDENT FEES	135,000.00-		108,057.50-	26,942.50-	80.04
05832 NON-RESIDENT FEES	32,000.00-		36,316.83-	4,316.83	113.49
05833 POOL DAILY FEES	58,000.00-		59,751.00-	1,751.00	103.01
05834 POOL 10-VISIT PASSES	22,000.00-		23,478.00-	1,478.00	106.71
05835 POOL CONCESSION	8,200.00-		8,300.00-	100.00	101.21
05836 POOL CLASS REG-RESIDENT	24,000.00-		19,027.25-	4,972.75-	79.28
05837 POOL CLASS REG-NON RES	6,500.00-		7,395.00-	895.00	113.76
05838 POOL CLASS PRIVATE LESSON	10,500.00-		12,731.50-	2,231.50	121.25
05839 MISC POOL REVENUE	32,000.00-		28,257.00-	3,743.00-	88.30
05840 TOWN TEAM	17,000.00-		17,441.00-	441.00	102.59
05841 DOWNTOWN METER	223,000.00-	24,365.68-	221,993.17-	1,006.83-	99.54
05842 COMMUTER METER	115,000.00-	13,150.52-	137,497.93-	22,497.93	119.56
05843 COMMUTER PERMITS	244,000.00-	10.00-	231,550.00-	12,450.00-	94.89
05844 MERCHANT PERMITS	135,000.00-	121.00-	142,119.00-	7,119.00	105.27
05857 GARFIELD LOT			30.00-	30.00	
05867 3 DAY PERMITS			10.00-	10.00	
05868 HANDICAPPED PERMITS	125.00-		75.00-	50.00-	60.00
05901 RENTAL INCOME	85,398.00-	9,679.00-	78,469.00-	6,929.00-	91.88
05902 CELL TOWER LEASES	77,884.00-	4,425.32-	69,308.72-	8,575.28-	88.98
05938 KLM LODGE RENTALS	180,000.00-	5,944.00-	128,060.00-	51,940.00-	71.14
05939 FIELD USE FEES	44,500.00-	5,278.75-	56,091.91-	11,591.91	126.04
05962 AMBULANCE SERVICE	400,000.00-	38,137.44-	366,053.65-	33,946.35-	91.51
05963 TRANSCRIPTION/ZONING DEP	35,000.00-	2,570.00-	28,470.00-	6,530.00-	81.34
05964 POLICE/FIRE REPORTS	3,100.00-	260.00-	3,674.68-	574.68	118.53
05972 FIRE SVC FEE-NON RESIDENT	870.00-		1,034.16-	164.16	118.86
05973 FALSE ALARM FEES	11,000.00-	450.00-	10,377.50-	622.50-	94.34
05974 ANNUAL ALARM FEE	41,300.00-	880.00-	43,140.00-	1,840.00	104.45
05975 ALARM REINSPECTION FEES	40,000.00-	4,075.00-	35,800.00-	4,200.00-	89.50
TOTAL P-ACCT 05800	2,340,607.00-	116,848.87-	2,132,440.32-	208,166.68-	91.10
P-ACCT 06000 FINES					

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Village of Hinsdale
 TREASURER'S FUND REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
06001 COURT FINES	132,000.00-	12,647.59-	125,831.14-	6,168.86-	95.32
06002 METER FINES	82,000.00-	5,680.43-	68,070.91-	13,929.09-	83.01
06003 VEHICLE ORDINANCE FINES	51,000.00-	3,103.83-	38,261.12-	12,738.88-	75.02
06004 ANIMAL ORDINANCE FINES	1,800.00-	100.00-	1,415.00-	385.00-	78.61
06005 PARKING ORDINANCE FINES	160,000.00-	12,133.04-	141,069.57-	18,930.43-	88.16
06006 OTHER ORDINANCE FINES	200.00-			200.00-	
06007 IMPOUND FEES	37,000.00-	6,400.00-	51,500.00-	14,500.00	139.18
TOTAL P-ACCT 06000	464,000.00-	40,064.89-	426,147.74-	37,852.26-	91.84
P-ACCT 06200 OTHER INCOME					
06219 INTEREST ON PROPERTY TAX	25.00-		4.71-	20.29-	18.84
06221 INTEREST ON INVESTMENTS	15,000.00-	2,338.33-	24,589.89-	9,589.89	163.93
06225 FRANCHISE FEE-CABLE TV	380,000.00-		286,463.63-	93,536.37-	75.38
06235 CODES	400.00-		10.00-	390.00-	2.50
06239 PRE PLAN REVIEWS	500.00-	200.00-	400.00-	100.00-	80.00
06311 DONATIONS	6,000.00-		32,528.31-	26,528.31	542.13
06403 IPBC SURPLUS			108,221.43-	108,221.43	
06453 SALE OF PROPERTY PROCEEDS	30,000.00-	1,000.00-	116,232.25-	86,232.25	387.44
06596 REIMBURSED ACTIVITY	289,000.00-	27,000.00-	213,723.68-	75,276.32-	73.95
06598 CASH OVER/SHORT		16.51	51.69-	51.69	
06599 MISCELLANEOUS INCOME	33,250.00-	1,544.01-	20,346.67-	12,903.33-	61.19
TOTAL P-ACCT 06200	754,175.00-	32,065.83-	802,572.26-	48,397.26	106.41
TOTAL REVENUE	20,178,548.00-	1,409,324.58-	18,639,680.16-	1,538,867.84-	92.37
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	7,778,869.00	582,325.62	6,827,158.41	951,710.59	87.76
07002 OVERTIME	450,200.00	49,993.84	551,371.82	101,171.82-	122.47
07003 TEMPORARY HELP	842,640.00	45,398.53	690,767.75	151,872.25	81.97
07005 LONGEVITY PAY	30,200.00		30,600.00	400.00-	101.32
07008 REIMBURSABLE OVERTIME	50,000.00	958.79	28,094.75	21,905.25	56.18
07009 EXTRA DETAIL-GRANT		697.58	14,702.94	14,702.94-	
07099 WATER FUND COST ALLOC.	1,095,776.00-	91,314.66-	1,004,461.26-	91,314.74-	91.66
07101 SOCIAL SECURITY	251,729.00	18,616.40	211,770.79	39,958.21	84.12
07102 IMRF	494,496.00	35,225.33	409,863.25	84,632.75	82.88
07105 MEDICARE	130,873.00	9,229.00	111,509.64	19,363.36	85.20
07106 POLICE PENSION	736,199.00	31,296.49	739,377.41	3,178.41-	100.43
07107 FIREFIGHTERS' PENSION	802,366.00	34,050.93	810,600.61	8,234.61-	101.02
07111 EMPLOYEE INSURANCE	1,339,013.00	101,550.03	1,135,703.82	203,309.18	84.81
07112 UNEMPLOYMENT COMPENSATION			1,992.74	1,992.74-	
TOTAL P-ACCT 07000	11,810,809.00	818,027.88	10,559,052.67	1,251,756.33	89.40
P-ACCT 07200 PROFESSIONAL SERVICES					
07201 LEGAL EXPENSES	250,000.00	23,045.90	217,636.17	32,363.83	87.05
07202 ENGINEERING	1,000.00		689.98	310.02	68.99
07204 AUDITING	29,500.00		31,884.00	2,384.00-	108.08

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Village of Hinsdale
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RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07299 MISC PROFESSIONAL SERVICE	55,065.00	4,204.97	51,538.97	3,526.03	93.59
TOTAL P-ACCT 07200	335,565.00	27,250.87	301,749.12	33,815.88	89.92
P-ACCT 07300 CONTRACTUAL SERVICES					
07301 STREET SWEEPING	39,264.00		42,622.42	3,358.42-	108.55
07303 MOSQUITO ABATEMENT	55,496.00		55,496.00		100.00
07304 TREE REMOVALS	114,957.00	1,558.00	100,415.50	14,541.50	87.35
07306 BUILDINGS & GROUNDS	67,050.00	3,530.62	28,383.26	38,666.74	42.33
07307 CUSTODIAL	108,390.00	7,221.67	91,321.66	17,068.34	84.25
07308 DISPATCH SERVICES	455,444.00		456,178.50	734.50-	100.16
07309 DATA PROCESSING	166,357.00	7,276.89	160,248.02	6,108.98	96.32
07310 TRAFFIC SIGNALS	1,646.00	1,327.68	1,342.72	303.28	81.57
07311 INSPECTORS	38,000.00	2,000.00	27,089.94	10,910.06	71.28
07312 LANDSCAPING	173,250.00	900.03	151,847.41	21,402.59	87.64
07313 THIRD PARTY REVIEW	75,000.00	4,719.90	34,875.46	40,124.54	46.50
07314 RECREATION PROGRAMS	237,950.00	3,774.79	188,509.60	49,440.40	79.22
07316 IT SERVICE CONTRACT	185,000.00	14,980.66	152,479.64	32,520.36	82.42
07319 TREE TRIMMING	65,740.00	44,921.39	52,061.39	13,678.61	79.19
07320 ELM TREE FUNGICIDE PROG	163,445.00		140,166.60	23,278.40	85.75
07399 MISCELLANEOUS CONTR SVCS	181,119.00	15,498.70	151,974.89	29,144.11	83.90
TOTAL P-ACCT 07300	2,128,108.00	107,710.33	1,835,013.01	293,094.99	86.22
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	28,150.00	2,299.99	17,903.77	10,246.23	63.60
07402 UTILITIES	251,500.00	23,281.02	203,600.76	47,899.24	80.95
07403 TELECOMMUNICATIONS	82,850.00	6,849.90	75,882.92	6,967.08	91.59
07405 DUMPING	19,800.00	112.77	14,606.37	5,193.63	73.76
07406 CITIZEN INFORMATION	22,500.00	2,823.50	14,044.00	8,456.00	62.41
07409 EQUIPMENT RENTAL	5,555.00	182.00	6,323.50	768.50-	113.83
07411 HOLIDAY DECORATING	10,060.00		10,185.25	125.25-	101.24
07414 LEGAL PUBLICATIONS	8,000.00	192.00	3,271.10	4,728.90	40.88
07415 EMPLOYMENT ADVERTISEMENTS	3,500.00	1,119.40	7,175.19	3,675.19-	205.00
07419 PRINTING & PUBLICATIONS	40,700.00	2,553.64	33,832.96	6,867.04	83.12
07499 MISCELLANEOUS SERVICES	12,350.00	316.75	13,843.50	1,493.50-	112.09
TOTAL P-ACCT 07400	484,965.00	39,730.97	400,669.32	84,295.68	82.61
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	45,250.00	1,496.88	36,750.95	8,499.05	81.21
07502 PUBLICATIONS	1,200.00		323.00	877.00	26.91
07503 GASOLINE & OIL	87,650.00	4,674.40	56,518.26	31,131.74	64.48
07504 UNIFORMS	74,793.00	1,891.92	64,271.22	10,521.78	85.93
07505 CHEMICALS	107,280.00	379.32	49,541.92	57,738.08	46.18
07506 MOTOR VEHICLE SUPPLIES	2,750.00		2,442.65	307.35	88.82
07507 BUILDING SUPPLIES	14,950.00	1,691.99	12,412.63	2,537.37	83.02
07508 LICENSES & PERMITS	6,997.00	1,674.76	6,162.79	834.21	88.07
07509 JANITOR SUPPLIES	11,800.00	1,520.06	11,013.07	786.93	93.33

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Village of Hinsdale
 TREASURER'S FUND REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07510 TOOLS	16,865.00	2,047.38	15,690.60	1,174.40	93.03
07511 KLM EVENT SUPPLIES	2,500.00	156.90	995.13	1,504.87	39.80
07514 RANGE SUPPLIES	10,300.00		8,758.87	1,541.13	85.03
07515 CAMERA SUPPLIES	700.00		264.49	435.51	37.78
07517 RECREATION SUPPLIES	47,400.00	869.19	28,729.05	18,670.95	60.60
07518 LABORATORY SUPPLIES	150.00		408.15	258.15-	272.10
07519 TREES	83,430.00	260.00	88,621.94	5,191.94-	106.22
07520 COMPUTER EQUIP SUPPLIES	32,050.00	7,367.36	26,979.07	5,070.93	84.17
07525 EMERGENCY MANAGEMENT	5,750.00		3,475.00	2,275.00	60.43
07530 MEDICAL SUPPLIES	9,280.00	86.53	10,262.85	982.85-	110.59
07531 FIRE PREVENTION	2,000.00	95.00	2,812.57	812.57-	140.62
07532 OXYGEN & AIR SUPPLIES	875.00	117.37	740.78	134.22	84.66
07533 HAZMAT SUPPLIES	4,350.00		4,623.04	273.04-	106.27
07534 FIRE SUPPRESSION SUPPLIES	4,150.00		3,998.37	151.63	96.34
07535 FIRE INSPECTION SUPPLIES	225.00		108.50	116.50	48.22
07536 INFECTION CONTROL SUPPLY	1,500.00		649.77	850.23	43.31
07537 SAFETY SUPPLIES	1,350.00		1,255.92	94.08	93.03
07539 SOFTWARE PURCHASES	33,000.00		12,103.80	20,896.20	36.67
07599 MISCELLANEOUS SUPPLIES	20,500.00	1,619.12	19,887.43	612.57	97.01
TOTAL P-ACCT 07500	629,045.00	25,948.18	469,801.82	159,243.18	74.68
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	105,490.00	1,529.45	123,761.34	18,271.34-	117.32
07602 OFFICE EQUIPMENT	26,850.00	4,016.99	35,198.34	8,348.34-	131.09
07603 MOTOR VEHICLES	116,320.00	5,820.15	129,339.51	13,019.51-	111.19
07604 RADIOS	23,075.00	958.00	2,373.62	20,701.38	10.28
07605 GROUNDS	25,031.00	2,140.68	17,379.20	7,651.80	69.43
07606 COMPUTER EQUIPMENT	2,600.00	275.99	2,283.71	316.29	87.83
07611 PARKING METERS	1,500.00		1,145.74	354.26	76.38
07615 STREETS & ALLEYS	50,240.00	1,531.18	41,450.15	8,789.85	82.50
07617 PARKS-PLAYGROUND EQUIPMNT	1,250.00			1,250.00	
07618 GENERAL EQUIPMENT	38,540.00	1,592.29	20,304.71	18,235.29	52.68
07619 TRAFFIC & STREET LIGHTS	7,000.00	180.20	6,717.71	282.29	95.96
07622 TRAFFIC & STREET SIGNS	13,800.00	603.87	11,264.69	2,535.31	81.62
07699 MISCELLANEOUS REPAIRS	700.00		426.00	274.00	60.85
TOTAL P-ACCT 07600	412,396.00	18,648.80	391,644.72	20,751.28	94.96
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	35,620.00	2,002.06	36,965.61	1,345.61-	103.77
07702 MEMBERSHIP/SUBSCRIPTIONS	47,569.00	1,280.19	42,646.52	4,922.48	89.65
07703 EMPLOYEE RELATIONS	14,900.00	295.85	12,929.10	1,970.90	86.77
07706 PLAN COMMISSION	500.00			500.00	
07707 HISTORIC PRESERVATION COM	10,000.00	1,064.00	4,980.89	5,019.11	49.80
07708 PARK/REC COMMISSION	50.00			50.00	
07709 BD OF FIRE/POLICE COMM	43,500.00		56,326.83	12,826.83-	129.48
07710 ECONOMIC DEV COMMISSION	90,000.00	6,614.00	76,674.15	13,325.85	85.19
07711 ZONING BOARD OF APPEALS	500.00			500.00	

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Village of Hinsdale
 TREASURER'S FUND REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07719 FLAGG CREEK SEWER CHARGE	5,550.00		1,641.80	3,908.20	29.58
07725 CEREMONIAL OCCASIONS	1,500.00			1,500.00	
07729 BOND PRINCIPAL PAYMENT	307,862.00		307,862.08	.08-	100.00
07735 EDUCATIONAL TRAINING	66,085.00	1,766.03	35,983.66	30,101.34	54.45
07736 PERSONNEL	5,320.00	1,053.00	7,255.25	1,935.25-	136.37
07737 MILEAGE REIMBURSEMENT	1,950.00	84.11	1,755.61	194.39	90.03
07749 INTEREST EXPENSE	20,162.00		20,166.38	4.38-	100.02
07795 BANK & BOND FEES	63,000.00	4,170.03	68,687.98	5,687.98-	109.02
07797 CONTINGENCY	300,000.00			300,000.00	
TOTAL P-ACCT 07700	1,014,068.00	18,329.27	673,875.86	340,192.14	66.45
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	226,933.00		96,638.50	130,294.50	42.58
07812 SELF-INSURED DEDUCTIBLE	85,000.00	3,084.83	131,769.91	46,769.91-	155.02
07899 INSURANCE-OTHERS	400.00			400.00	
TOTAL P-ACCT 07800	312,333.00	3,084.83	228,408.41	83,924.59	73.12
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	372,000.00		160,219.87	211,780.13	43.06
07908 LAND/GROUNDS	197,500.00		124,704.35	72,795.65	63.14
07909 BUILDINGS	656,500.00	2,785.00	288,734.49	367,765.51	43.98
07918 GENERAL EQUIPMENT	211,600.00		123,391.80	88,208.20	58.31
07919 COMPUTER EQUIPMENT	37,000.00	5,996.74	5,996.74	31,003.26	16.20
TOTAL P-ACCT 07900	1,474,600.00	8,781.74	703,047.25	771,552.75	47.67
P-ACCT 08000 TRANSFERS OUT					
09041 CAPITAL IMPR TRANSFER	1,500,000.00		1,500,000.00		100.00
09042 ANNUAL INFR TRANSFER	300,000.00	25,000.00	275,000.00	25,000.00	91.66
TOTAL P-ACCT 08000	1,800,000.00	25,000.00	1,775,000.00	25,000.00	98.61
TOTAL EXPENDITURES	20,401,889.00	1,092,512.87	17,338,262.18	3,063,626.82	84.98
TOTAL FUND 010000	223,341.00	316,811.71-	1,301,417.98-	1,524,758.98	582.70-

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Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 0500 REVENUES

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000 PROPERTY TAXES					
05003 LIABILITY INSURANCE TAX			122.56-	122.56	
05005 POLICE PROTECTION TAX	2,322,779.00-	96,729.33-	2,330,122.91-	7,343.91	100.31
05007 FIRE PROTECTION TAX	2,322,779.00-	96,729.33-	2,330,122.91-	7,343.91	100.31
05011 AUDIT TAX			11.80-	11.80	
05017 IMRF PROPERTY TAX			228.94-	228.94	
05019 FICA PROPERTY TAX			178.06-	178.06	
05021 POLICE PENSION PROP TAX	736,199.00-	31,296.49-	739,377.41-	3,178.41	100.43
05023 FIRE PENSION PROPERTY TAX	802,366.00-	34,050.93-	810,600.61-	8,234.61	101.02
05025 HANDICAPPED REC PROGRAMS	72,943.00-	3,125.34-	73,305.55-	362.55	100.49
05051 ROAD & BRIDGE TAX	390,000.00-	13,174.42-	412,466.22-	22,466.22	105.76
TOTAL P-ACCT 05000	6,647,066.00-	275,105.84-	6,696,536.97-	49,470.97	100.74
P-ACCT 05200 STATE DISTRIBUTIONS					
05251 STATE INCOME TAX	1,757,000.00-	87,531.83-	1,420,726.91-	336,273.09-	80.86
05252 STATE REPLACEMENT TAX	242,000.00-	22,956.44-	185,350.67-	56,649.33-	76.59
05253 SALES TAX	3,213,000.00-	316,366.52-	2,904,736.43-	308,263.57-	90.40
05255 R & B REPLACEMENT TAX	6,000.00-	643.95-	4,968.40-	1,031.60-	82.80
05271 STATE/LOCAL & FED GRANTS	80,000.00-	4,836.25-	56,497.81-	23,502.19-	70.62
05273 LOCAL FOOD BEVERAGE TAX	435,000.00-	30,343.22-	388,727.77-	46,272.23-	89.36
TOTAL P-ACCT 05200	5,733,000.00-	462,678.21-	4,961,007.99-	771,992.01-	86.53
P-ACCT 05300 UTILITY TAXES					
05351 UTILITY TAX - ELECTRIC	642,000.00-	49,310.56-	589,389.84-	52,610.16-	91.80
05352 UTILITY TAX - GAS	185,000.00-	30,055.96-	170,106.91-	14,893.09-	91.94
05353 UTILITY TAX - TELEPHONE	855,000.00-	60,745.50-	696,775.97-	158,224.03-	81.49
05354 UTILITY TAX - WATER	389,000.00-	20,090.77-	348,567.22-	40,432.78-	89.60
TOTAL P-ACCT 05300	2,071,000.00-	160,202.79-	1,804,839.94-	266,160.06-	87.14
P-ACCT 05400 LICENSES					
05401 VEHICLE LICENSES	340,000.00-	122,910.00-	204,285.00-	135,715.00-	60.08
05402 ANIMAL LICENSES	9,200.00-	2,530.00-	4,495.00-	4,705.00-	48.85
05403 BUSINESS LICENSES	46,000.00-	1,780.00-	47,838.00-	1,838.00	103.99
05405 LIQUOR LICENSES	57,000.00-		56,475.00-	525.00-	99.07
05407 CAB DRIVERS LICENSE	900.00-	75.00-	250.00-	650.00-	27.77
05408 CATERER'S LICENSES	15,000.00-		10,000.00-	5,000.00-	66.66
05410 GENERAL CONT LICENSE	25,000.00-	5,174.48-	37,099.48-	12,099.48	148.39
TOTAL P-ACCT 05400	493,100.00-	132,469.48-	360,442.48-	132,657.52-	73.09
P-ACCT 05600 PERMITS					
05601 ELECTRIC PERMITS	123,000.00-	15,616.70-	108,719.60-	14,280.40-	88.38
05602 BUILDING PERMITS	1,281,000.00-	148,909.67-	1,141,646.62-	139,353.38-	89.12
05603 PLUMBING PERMITS	219,000.00-	20,098.30-	159,025.80-	59,974.20-	72.61
05605 STORM WATER PERMITS	34,600.00-	5,004.00-	30,550.50-	4,049.50-	88.29

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Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 0500 REVENUES

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
05606 OVERWEIGHT PERMITS	12,000.00-	260.00-	4,072.94-	7,927.06-	33.94
05607 COOK COUNTY FOOD PERMITS	6,000.00-		6,475.00-	475.00	107.91
05608 COMMERCIAL FILM PERMIT			5,100.00-	5,100.00	
05610 BLOCK PARTY PERMITS			102.00-	102.00	
TOTAL P-ACCT 05600	1,675,600.00-	189,888.67-	1,455,692.46-	219,907.54-	86.87
P-ACCT 05800 SERVICE FEES					
05811 LIBRARY ACCOUNTING	26,530.00-	2,210.83-	24,319.13-	2,210.87-	91.66
05812 COPY SALES	700.00-		32.00-	668.00-	4.57
05821 GENERAL INTEREST	12,000.00-	300.00-	11,290.50-	709.50-	94.08
05822 ATHLETICS	140,000.00-	2,362.33-	74,818.17-	65,181.83-	53.44
05823 CULTURAL ARTS	11,000.00-	720.00-	7,263.80-	3,736.20-	66.03
05824 EARLY CHILDHOOD	42,000.00-	165.00-	26,793.82-	15,206.18-	63.79
05825 FITNESS	34,500.00-	1,719.00-	21,640.00-	12,860.00-	62.72
05826 PADDLE TENNIS	65,000.00-	25.00-	64,414.80-	585.20-	99.09
05827 SPECIAL EVENTS	16,000.00-		13,598.30-	2,401.70-	84.98
05829 PICNIC	11,500.00-		13,760.00-	2,260.00	119.65
05831 POOL RESIDENT FEES	135,000.00-		108,057.50-	26,942.50-	80.04
05832 NON-RESIDENT FEES	32,000.00-		36,316.83-	4,316.83	113.49
05833 POOL DAILY FEES	58,000.00-		59,751.00-	1,751.00	103.01
05834 POOL 10-VISIT PASSES	22,000.00-		23,478.00-	1,478.00	106.71
05835 POOL CONCESSION	8,200.00-		8,300.00-	100.00	101.21
05836 POOL CLASS REG-RESIDENT	24,000.00-		19,027.25-	4,972.75-	79.28
05837 POOL CLASS REG-NON RES	6,500.00-		7,395.00-	895.00	113.76
05838 POOL CLASS PRIVATE LESSON	10,500.00-		12,731.50-	2,231.50	121.25
05839 MISC POOL REVENUE	32,000.00-		28,257.00-	3,743.00-	88.30
05840 TOWN TEAM	17,000.00-		17,441.00-	441.00	102.59
05841 DOWNTOWN METER	223,000.00-	24,365.68-	221,993.17-	1,006.83-	99.54
05842 COMMUTER METER	115,000.00-	13,150.52-	137,497.93-	22,497.93	119.56
05843 COMMUTER PERMITS	244,000.00-	10.00-	231,550.00-	12,450.00-	94.89
05844 MERCHANT PERMITS	135,000.00-	121.00-	142,119.00-	7,119.00	105.27
05857 GARFIELD LOT			30.00-	30.00	
05867 3 DAY PERMITS			10.00-	10.00	
05868 HANDICAPPED PERMITS	125.00-		75.00-	50.00-	60.00
05901 RENTAL INCOME	85,398.00-	9,679.00-	78,469.00-	6,929.00-	91.88
05902 CELL TOWER LEASES	77,884.00-	4,425.32-	69,308.72-	8,575.28-	88.98
05938 KLM LODGE RENTALS	180,000.00-	5,944.00-	128,060.00-	51,940.00-	71.14
05939 FIELD USE FEES	44,500.00-	5,278.75-	56,091.91-	11,591.91	126.04
05962 AMBULANCE SERVICE	400,000.00-	38,137.44-	366,053.65-	33,946.35-	91.51
05963 TRANSCRIPTION/ZONING DEP	35,000.00-	2,570.00-	28,470.00-	6,530.00-	81.34
05964 POLICE/FIRE REPORTS	3,100.00-	260.00-	3,674.68-	574.68	118.53
05972 FIRE SVC FEE-NON RESIDENT	870.00-		1,034.16-	164.16	118.86
05973 FALSE ALARM FEES	11,000.00-	450.00-	10,377.50-	622.50-	94.34
05974 ANNUAL ALARM FEE	41,300.00-	880.00-	43,140.00-	1,840.00	104.45
05975 ALARM REINSPECTION FEES	40,000.00-	4,075.00-	35,800.00-	4,200.00-	89.50
TOTAL P-ACCT 05800	2,340,607.00-	116,848.87-	2,132,440.32-	208,166.68-	91.10

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Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 0500 REVENUES

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06000 FINES					
06001 COURT FINES	132,000.00-	12,647.59-	125,831.14-	6,168.86-	95.32
06002 METER FINES	82,000.00-	5,680.43-	68,070.91-	13,929.09-	83.01
06003 VEHICLE ORDINANCE FINES	51,000.00-	3,103.83-	38,261.12-	12,738.88-	75.02
06004 ANIMAL ORDINANCE FINES	1,800.00-	100.00-	1,415.00-	385.00-	78.61
06005 PARKING ORDINANCE FINES	160,000.00-	12,133.04-	141,069.57-	18,930.43-	88.16
06006 OTHER ORDINANCE FINES	200.00-			200.00-	
06007 IMPOUND FEES	37,000.00-	6,400.00-	51,500.00-	14,500.00	139.18
TOTAL P-ACCT 06000	464,000.00-	40,064.89-	426,147.74-	37,852.26-	91.84
P-ACCT 06200 OTHER INCOME					
06219 INTEREST ON PROPERTY TAX	25.00-		4.71-	20.29-	18.84
06221 INTEREST ON INVESTMENTS	15,000.00-	2,338.33-	24,589.89-	9,589.89	163.93
06225 FRANCHISE FEE-CABLE TV	380,000.00-		286,463.63-	93,536.37-	75.38
06235 CODES	400.00-		10.00-	390.00-	2.50
06239 PRE PLAN REVIEWS	500.00-	200.00-	400.00-	100.00-	80.00
06311 DONATIONS	6,000.00-		32,528.31-	26,528.31	542.13
06403 IPBC SURPLUS			108,221.43-	108,221.43	
06453 SALE OF PROPERTY PROCEEDS	30,000.00-	1,000.00-	116,232.25-	86,232.25	387.44
06596 REIMBURSED ACTIVITY	289,000.00-	27,000.00-	213,723.68-	75,276.32-	73.95
06598 CASH OVER/SHORT		16.51	51.69-	51.69	
06599 MISCELLANEOUS INCOME	33,250.00-	1,544.01-	20,346.67-	12,903.33-	61.19
TOTAL P-ACCT 06200	754,175.00-	32,065.83-	802,572.26-	48,397.26	106.41
TOTAL REVENUE	20,178,548.00-	1,409,324.58-	18,639,680.16-	1,538,867.84-	92.37
TOTAL ORG 0500	20,178,548.00-	1,409,324.58-	18,639,680.16-	1,538,867.84-	92.37

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Village of Hinsdale
 GENERAL FUND PROGRAM REVENUE'S REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 0510 GENERAL REVENUES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05000 PROPERTY TAXES					
05003 LIABILITY INSURANCE TAX			122.56-	122.56	
05005 POLICE PROTECTION TAX	2,322,779.00-	96,729.33-	2,330,122.91-	7,343.91	100.31
05007 FIRE PROTECTION TAX	2,322,779.00-	96,729.33-	2,330,122.91-	7,343.91	100.31
05011 AUDIT TAX			11.80-	11.80	
05017 IMRF PROPERTY TAX			228.94-	228.94	
05019 FICA PROPERTY TAX			178.06-	178.06	
05021 POLICE PENSION PROP TAX	736,199.00-	31,296.49-	739,377.41-	3,178.41	100.43
05023 FIRE PENSION PROPERTY TAX	802,366.00-	34,050.93-	810,600.61-	8,234.61	101.02
05025 HANDICAPPED REC PROGRAMS	72,943.00-	3,125.34-	73,305.55-	362.55	100.49
05051 ROAD & BRIDGE TAX	390,000.00-	13,174.42-	412,466.22-	22,466.22	105.76
TOTAL P-ACCT 05000	6,647,066.00-	275,105.84-	6,696,536.97-	49,470.97	100.74
P-ACCT 05200 STATE DISTRIBUTIONS					
05251 STATE INCOME TAX	1,757,000.00-	87,531.83-	1,420,726.91-	336,273.09-	80.86
05252 STATE REPLACEMENT TAX	242,000.00-	22,956.44-	185,350.67-	56,649.33-	76.59
05253 SALES TAX	3,213,000.00-	316,366.52-	2,904,736.43-	308,263.57-	90.40
05255 R & B REPLACEMENT TAX	6,000.00-	643.95-	4,968.40-	1,031.60-	82.80
05273 LOCAL FOOD BEVERAGE TAX	435,000.00-	30,343.22-	388,727.77-	46,272.23-	89.36
TOTAL P-ACCT 05200	5,653,000.00-	457,841.96-	4,904,510.18-	748,489.82-	86.75
P-ACCT 05300 UTILITY TAXES					
05351 UTILITY TAX - ELECTRIC	642,000.00-	49,310.56-	426,185.54-	215,814.46-	66.38
05352 UTILITY TAX - GAS	185,000.00-	30,055.96-	170,106.91-	14,893.09-	91.94
05353 UTILITY TAX - TELEPHONE	855,000.00-	60,745.50-	696,775.97-	158,224.03-	81.49
05354 UTILITY TAX - WATER	389,000.00-	20,090.77-	348,567.22-	40,432.78-	89.60
TOTAL P-ACCT 05300	2,071,000.00-	160,202.79-	1,641,635.64-	429,364.36-	79.26
P-ACCT 05400 LICENSES					
05401 VEHICLE LICENSES	340,000.00-	122,910.00-	204,285.00-	135,715.00-	60.08
05402 ANIMAL LICENSES	9,200.00-	2,530.00-	4,495.00-	4,705.00-	48.85
05403 BUSINESS LICENSES	46,000.00-	1,780.00-	47,838.00-	1,838.00	103.99
05405 LIQUOR LICENSES	57,000.00-		56,475.00-	525.00-	99.07
05407 CAB DRIVERS LICENSE	900.00-	75.00-	250.00-	650.00-	27.77
TOTAL P-ACCT 05400	453,100.00-	127,295.00-	313,343.00-	139,757.00-	69.15
P-ACCT 05600 PERMITS					
05608 COMMERCIAL FILM PERMIT			5,100.00-	5,100.00	
TOTAL P-ACCT 05600			5,100.00-	5,100.00	
P-ACCT 05800 SERVICE FEES					
05811 LIBRARY ACCOUNTING	26,530.00-	2,210.83-	24,319.13-	2,210.87-	91.66
05812 COPY SALES	700.00-		32.00-	668.00-	4.57

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Village of Hinsdale
GENERAL FUND PROGRAM REVENUE'S REPORT
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FUND 010000
ORG 0510 GENERAL REVENUES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
05841 DOWNTOWN METER	223,000.00-	24,365.68-	221,993.17-	1,006.83-	99.54
05842 COMMUTER METER	115,000.00-	13,150.52-	137,497.93-	22,497.93	119.56
05843 COMMUTER PERMITS	244,000.00-	10.00-	231,550.00-	12,450.00-	94.89
05844 MERCHANT PERMITS	135,000.00-	121.00-	142,119.00-	7,119.00	105.27
05857 GARFIELD LOT			30.00-	30.00	
05867 3 DAY PERMITS			10.00-	10.00	
05868 HANDICAPPED PERMITS	125.00-		75.00-	50.00-	60.00
05901 RENTAL INCOME	70,554.00-	8,442.00-	64,862.00-	5,692.00-	91.93
05902 CELL TOWER LEASES	77,884.00-	4,425.32-	69,308.72-	8,575.28-	88.98
TOTAL P-ACCT 05800	892,793.00-	52,725.35-	891,796.95-	996.05-	99.88
P-ACCT 06200 OTHER INCOME					
06219 INTEREST ON PROPERTY TAX	25.00-		4.71-	20.29-	18.84
06221 INTEREST ON INVESTMENTS	15,000.00-	2,338.33-	24,589.89-	9,589.89	163.93
06225 FRANCHISE FEE-CABLE TV	380,000.00-		286,463.63-	93,536.37-	75.38
06403 IPBC SURPLUS			10,327.25-	10,327.25	
06453 SALE OF PROPERTY PROCEEDS	25,000.00-	1,000.00-	90,651.00-	65,651.00	362.60
06596 REIMBURSED ACTIVITY	20,000.00-			20,000.00-	
06598 CASH OVER/SHORT		16.51	51.69-	51.69	
06599 MISCELLANEOUS INCOME	20,000.00-	1,259.01-	13,732.12-	6,267.88-	68.66
TOTAL P-ACCT 06200	460,025.00-	4,580.83-	425,820.29-	34,204.71-	92.56
TOTAL ORG 0510	16,176,984.00-	1,077,751.77-	14,878,743.03-	1,298,240.97-	91.97

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Village of Hinsdale
 GENERAL FUND PROGRAM REVENUE'S REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 0512 POLICE DEPT. REVENUES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05271 STATE/LOCAL & FED GRANTS	25,000.00-	4,836.25-	47,541.86-	22,541.86	190.16
TOTAL P-ACCT 05200	25,000.00-	4,836.25-	47,541.86-	22,541.86	190.16
P-ACCT 05600 PERMITS					
05606 OVERWEIGHT PERMITS	12,000.00-	260.00-	4,072.94-	7,927.06-	33.94
TOTAL P-ACCT 05600	12,000.00-	260.00-	4,072.94-	7,927.06-	33.94
P-ACCT 05800 SERVICE FEES					
05964 POLICE/FIRE REPORTS	3,100.00-	260.00-	3,674.68-	574.68	118.53
05973 FALSE ALARM FEES	9,000.00-	450.00-	9,477.50-	477.50	105.30
05974 ANNUAL ALARM FEE	25,300.00-	620.00-	27,260.00-	1,960.00	107.74
TOTAL P-ACCT 05800	37,400.00-	1,330.00-	40,412.18-	3,012.18	108.05
P-ACCT 06000 FINES					
06001 COURT FINES	132,000.00-	12,647.59-	125,831.14-	6,168.86-	95.32
06002 METER FINES	82,000.00-	5,680.43-	68,070.91-	13,929.09-	83.01
06003 VEHICLE ORDINANCE FINES	51,000.00-	3,103.83-	38,261.12-	12,738.88-	75.02
06004 ANIMAL ORDINANCE FINES	1,800.00-	100.00-	1,415.00-	385.00-	78.61
06005 PARKING ORDINANCE FINES	160,000.00-	12,133.04-	141,069.57-	18,930.43-	88.16
06006 OTHER ORDINANCE FINES	200.00-			200.00-	
06007 IMPOUND FEES	37,000.00-	6,400.00-	51,500.00-	14,500.00	139.18
TOTAL P-ACCT 06000	464,000.00-	40,064.89-	426,147.74-	37,852.26-	91.84
P-ACCT 06200 OTHER INCOME					
06403 IPBC SURPLUS			34,989.63-	34,989.63	
06453 SALE OF PROPERTY PROCEEDS	5,000.00-		790.49-	4,209.51-	15.80
06596 REIMBURSED ACTIVITY	160,000.00-	20,290.00-	155,796.63-	4,203.37-	97.37
06599 MISCELLANEOUS INCOME	10,000.00-	225.00-	4,109.28-	5,890.72-	41.09
TOTAL P-ACCT 06200	175,000.00-	20,515.00-	195,686.03-	20,686.03	111.82
TOTAL ORG 0512	713,400.00-	67,006.14-	713,860.75-	460.75	100.06

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Village of Hinsdale
 GENERAL FUND PROGRAM REVENUE'S REPORT
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FUND 010000
 ORG 0515 FIRE DEPT. REVENUES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05271 STATE/LOCAL & FED GRANTS	5,000.00-		1,480.05-	3,519.95-	29.60
TOTAL P-ACCT 05200	5,000.00-		1,480.05-	3,519.95-	29.60
P-ACCT 05300 UTILITY TAXES					
05351 UTILITY TAX - ELECTRIC			163,204.30-	163,204.30	
TOTAL P-ACCT 05300			163,204.30-	163,204.30	
P-ACCT 05800 SERVICE FEES					
05962 AMBULANCE SERVICE	400,000.00-	38,137.44-	366,053.65-	33,946.35-	91.51
05972 FIRE SVC FEE-NON RESIDENT	870.00-		1,034.16-	164.16	118.86
05973 FALSE ALARM FEES	2,000.00-		900.00-	1,100.00-	45.00
05974 ANNUAL ALARM FEE	16,000.00-	260.00-	15,880.00-	120.00-	99.25
05975 ALARM REINSPECTION FEES	40,000.00-	4,075.00-	35,800.00-	4,200.00-	89.50
TOTAL P-ACCT 05800	458,870.00-	42,472.44-	419,667.81-	39,202.19-	91.45
P-ACCT 06200 OTHER INCOME					
06403 IPBC SURPLUS			34,415.15-	34,415.15	
06596 REIMBURSED ACTIVITY	7,000.00-		10,047.05-	3,047.05	143.52
06599 MISCELLANEOUS INCOME	3,000.00-	60.00-	1,305.27-	1,694.73-	43.50
TOTAL P-ACCT 06200	10,000.00-	60.00-	45,767.47-	35,767.47	457.67
TOTAL ORG 0515	473,870.00-	42,532.44-	630,119.63-	156,249.63	132.97

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Village of Hinsdale
 GENERAL FUND PROGRAM REVENUE'S REPORT
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FUND 010000
 ORG 0520 PUBLIC SERVICES REVENUES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05271 STATE/LOCAL & FED GRANTS	50,000.00-		7,475.90-	42,524.10-	14.95
TOTAL P-ACCT 05200	50,000.00-		7,475.90-	42,524.10-	14.95
P-ACCT 05400 LICENSES					
05410 GENERAL CONT LICENSE	25,000.00-	5,174.48-	37,099.48-	12,099.48	148.39
TOTAL P-ACCT 05400	25,000.00-	5,174.48-	37,099.48-	12,099.48	148.39
P-ACCT 05600 PERMITS					
05601 ELECTRIC PERMITS	123,000.00-	15,616.70-	108,719.60-	14,280.40-	88.38
05602 BUILDING PERMITS	1,281,000.00-	148,909.67-	1,141,646.62-	139,353.38-	89.12
05603 PLUMBING PERMITS	219,000.00-	20,098.30-	159,025.80-	59,974.20-	72.61
05605 STORM WATER PERMITS	34,600.00-	5,004.00-	30,550.50-	4,049.50-	88.29
05607 COOK COUNTY FOOD PERMITS	6,000.00-		6,475.00-	475.00	107.91
05610 BLOCK PARTY PERMITS			102.00-	102.00	
TOTAL P-ACCT 05600	1,663,600.00-	189,628.67-	1,446,519.52-	217,080.48-	86.95
P-ACCT 05800 SERVICE FEES					
05963 TRANSCRIPTION/ZONING DEP	35,000.00-	2,570.00-	28,470.00-	6,530.00-	81.34
TOTAL P-ACCT 05800	35,000.00-	2,570.00-	28,470.00-	6,530.00-	81.34
P-ACCT 06200 OTHER INCOME					
06235 CODES	400.00-		10.00-	390.00-	2.50
06239 PRE PLAN REVIEWS	500.00-	200.00-	400.00-	100.00-	80.00
06403 IPBC SURPLUS			21,824.99-	21,824.99	
06453 SALE OF PROPERTY PROCEEDS			24,790.76-	24,790.76	
06596 REIMBURSED ACTIVITY	100,000.00-	6,710.00-	42,433.00-	57,567.00-	42.43
TOTAL P-ACCT 06200	100,900.00-	6,910.00-	89,458.75-	11,441.25-	88.66
TOTAL ORG 0520	1,874,500.00-	204,283.15-	1,609,023.65-	265,476.35-	85.83

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Village of Hinsdale
GENERAL FUND PROGRAM REVENUE'S REPORT
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FUND 010000
ORG 0530 PARKS AND REC REVENUES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05400 LICENSES					
05408 CATERER'S LICENSES	15,000.00-		10,000.00-	5,000.00-	66.66
TOTAL P-ACCT 05400	15,000.00-		10,000.00-	5,000.00-	66.66
P-ACCT 05800 SERVICE FEES					
05821 GENERAL INTEREST	12,000.00-	300.00-	11,290.50-	709.50-	94.08
05822 ATHLETICS	140,000.00-	2,362.33-	74,818.17-	65,181.83-	53.44
05823 CULTURAL ARTS	11,000.00-	720.00-	7,263.80-	3,736.20-	66.03
05824 EARLY CHILDHOOD	42,000.00-	165.00-	26,793.82-	15,206.18-	63.79
05825 FITNESS	34,500.00-	1,719.00-	21,640.00-	12,860.00-	62.72
05826 PADDLE TENNIS	65,000.00-	25.00-	64,414.80-	585.20-	99.09
05827 SPECIAL EVENTS	16,000.00-		13,598.30-	2,401.70-	84.98
05829 PICNIC	11,500.00-		13,760.00-	2,260.00	119.65
05831 POOL RESIDENT FEES	135,000.00-		108,057.50-	26,942.50-	80.04
05832 NON-RESIDENT FEES	32,000.00-		36,316.83-	4,316.83	113.49
05833 POOL DAILY FEES	58,000.00-		59,751.00-	1,751.00	103.01
05834 POOL 10-VISIT PASSES	22,000.00-		23,478.00-	1,478.00	106.71
05835 POOL CONCESSION	8,200.00-		8,300.00-	100.00	101.21
05836 POOL CLASS REG-RESIDENT	24,000.00-		19,027.25-	4,972.75-	79.28
05837 POOL CLASS REG-NON RES	6,500.00-		7,395.00-	895.00	113.76
05838 POOL CLASS PRIVATE LESSON	10,500.00-		12,731.50-	2,231.50	121.25
05839 MISC POOL REVENUE	32,000.00-		28,257.00-	3,743.00-	88.30
05840 TOWN TEAM	17,000.00-		17,441.00-	441.00	102.59
05901 RENTAL INCOME	14,844.00-	1,237.00-	13,607.00-	1,237.00-	91.66
05938 KLM LODGE RENTALS	180,000.00-	5,944.00-	128,060.00-	51,940.00-	71.14
05939 FIELD USE FEES	44,500.00-	5,278.75-	56,091.91-	11,591.91	126.04
TOTAL P-ACCT 05800	916,544.00-	17,751.08-	752,093.38-	164,450.62-	82.05
P-ACCT 06200 OTHER INCOME					
06311 DONATIONS	6,000.00-		32,528.31-	26,528.31	542.13
06403 IPBC SURPLUS			6,664.41-	6,664.41	
06596 REIMBURSED ACTIVITY	2,000.00-		5,447.00-	3,447.00	272.35
06599 MISCELLANEOUS INCOME	250.00-		1,200.00-	950.00	480.00
TOTAL P-ACCT 06200	8,250.00-		45,839.72-	37,589.72	555.63
TOTAL ORG 0530	939,794.00-	17,751.08-	807,933.10-	131,860.90-	85.96
GRAND TOTAL	20,178,548.00-	1,409,324.58-	18,639,680.16-	1,538,867.84-	92.37

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Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 1000 GENERAL GOVERNMENT

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	878,778.00	67,373.27	782,933.16	95,844.84	89.09
07002 OVERTIME	10,000.00	1,712.36	10,852.38	852.38-	108.52
07003 TEMPORARY HELP	133,669.00	12,460.40	120,304.03	13,364.97	90.00
07005 LONGEVITY PAY	2,000.00		1,200.00	800.00	60.00
07099 WATER FUND COST ALLOC.	766,322.00-	63,860.17-	702,461.87-	63,860.13-	91.66
07101 SOCIAL SECURITY	52,545.00	4,917.49	47,637.05	4,907.95	90.65
07102 IMRF	130,350.00	9,165.01	109,998.27	20,351.73	84.38
07105 MEDICARE	14,855.00	1,150.04	12,786.68	2,068.32	86.07
07111 EMPLOYEE INSURANCE	127,778.00	10,941.39	122,520.34	5,257.66	95.88
07112 UNEMPLOYMENT COMPENSATION			1,992.74	1,992.74-	
TOTAL P-ACCT 07000	583,653.00	43,859.79	507,762.78	75,890.22	86.99
P-ACCT 07200 PROFESSIONAL SERVICES					
07201 LEGAL EXPENSES	250,000.00	23,045.90	217,636.17	32,363.83	87.05
07204 AUDITING	29,500.00		31,884.00	2,384.00-	108.08
07299 MISC PROFESSIONAL SERVICE	37,000.00	3,931.25	37,044.75	44.75-	100.12
TOTAL P-ACCT 07200	316,500.00	26,977.15	286,564.92	29,935.08	90.54
P-ACCT 07300 CONTRACTUAL SERVICES					
07309 DATA PROCESSING	113,610.00	7,276.89	109,235.57	4,374.43	96.14
07316 IT SERVICE CONTRACT	185,000.00	14,980.66	152,479.64	32,520.36	82.42
07399 MISCELLANEOUS CONTR SVCS	42,150.00	7,735.48	39,447.31	2,702.69	93.58
TOTAL P-ACCT 07300	340,760.00	29,993.03	301,162.52	39,597.48	88.37
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	17,500.00	1,311.12	10,455.27	7,044.73	59.74
07402 UTILITIES	3,000.00	214.85	2,069.53	930.47	68.98
07403 TELECOMMUNICATIONS	13,000.00	1,134.08	12,070.41	929.59	92.84
07414 LEGAL PUBLICATIONS	8,000.00	192.00	3,271.10	4,728.90	40.88
07415 EMPLOYMENT ADVERTISEMENTS	3,500.00	1,119.40	6,459.99	2,959.99-	184.57
07419 PRINTING & PUBLICATIONS	10,850.00	1,055.00	6,619.95	4,230.05	61.01
07499 MISCELLANEOUS SERVICES	4,850.00	304.35	4,426.75	423.25	91.27
TOTAL P-ACCT 07400	60,700.00	5,330.80	45,373.00	15,327.00	74.74
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	15,150.00	353.27	11,515.20	3,634.80	76.00
07503 GASOLINE & OIL	500.00			500.00	
07508 LICENSES & PERMITS	2,400.00		2,590.03	190.03-	107.91
07520 COMPUTER EQUIP SUPPLIES	20,200.00	1,867.29	18,071.11	2,128.89	89.46
07539 SOFTWARE PURCHASES	21,250.00		1,962.20	19,287.80	9.23
07599 MISCELLANEOUS SUPPLIES	850.00	145.75	2,065.64	1,215.64-	243.01
TOTAL P-ACCT 07500	60,350.00	2,366.31	36,204.18	24,145.82	59.99

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Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 1000 GENERAL GOVERNMENT

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS			318.97	318.97-	
07602 OFFICE EQUIPMENT	10,000.00	1,451.99	9,993.10	6.90	99.93
07606 COMPUTER EQUIPMENT	1,000.00		760.82	239.18	76.08
TOTAL P-ACCT 07600	11,000.00	1,451.99	11,072.89	72.89-	100.66
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	19,000.00	2,113.06	21,711.32	2,711.32-	114.27
07702 MEMBERSHIP/SUBSCRIPTIONS	23,431.00	40.00	19,442.36	3,988.64	82.97
07703 EMPLOYEE RELATIONS	14,900.00	295.85	12,913.10	1,986.90	86.66
07706 PLAN COMMISSION	500.00			500.00	
07707 HISTORIC PRESERVATION COM	10,000.00	1,064.00	4,980.89	5,019.11	49.80
07709 BD OF FIRE/POLICE COMM	43,500.00		56,239.70	12,739.70-	129.28
07710 ECONOMIC DEV COMMISSION	90,000.00	6,614.00	76,674.15	13,325.85	85.19
07711 ZONING BOARD OF APPEALS	500.00			500.00	
07725 CEREMONIAL OCCASIONS	1,500.00			1,500.00	
07729 BOND PRINCIPAL PAYMENT	206,024.00		206,024.00		100.00
07735 EDUCATIONAL TRAINING	800.00	150.00	570.00	230.00	71.25
07736 PERSONNEL	750.00	32.00	583.00	167.00	77.73
07737 MILEAGE REIMBURSEMENT	200.00		260.87	60.87-	130.43
07749 INTEREST EXPENSE	10,399.00		10,398.26	.74	99.99
07795 BANK & BOND FEES	52,800.00	3,995.07	58,030.85	5,230.85-	109.90
07797 CONTINGENCY	300,000.00			300,000.00	
TOTAL P-ACCT 07700	774,304.00	14,303.98	467,828.50	306,475.50	60.41
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	26,915.00		11,779.08	15,135.92	43.76
07812 SELF-INSURED DEDUCTIBLE	25,000.00		7,025.50	17,974.50	28.10
07899 INSURANCE-OTHERS	400.00			400.00	
TOTAL P-ACCT 07800	52,315.00		18,804.58	33,510.42	35.94
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	157,000.00		109,920.51	47,079.49	70.01
07918 GENERAL EQUIPMENT	39,500.00			39,500.00	
07919 COMPUTER EQUIPMENT	37,000.00	5,996.74	5,996.74	31,003.26	16.20
TOTAL P-ACCT 07900	233,500.00	5,996.74	115,917.25	117,582.75	49.64
TOTAL EXPENDITURES	2,433,082.00	130,279.79	1,790,690.62	642,391.38	73.59
TOTAL ORG 1000	2,433,082.00	130,279.79	1,790,690.62	642,391.38	73.59

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Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
 ORG 1013 ADMINISTRATION & FINANCE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	831,776.00	62,584.74	730,199.70	101,576.30	87.78
07002 OVERTIME	10,000.00	1,689.29	10,806.24	806.24-	108.06
07003 TEMPORARY HELP	85,857.00	12,460.40	119,037.53	33,180.53-	138.64
07005 LONGEVITY PAY	2,000.00		1,200.00	800.00	60.00
07099 WATER FUND COST ALLOC.	766,322.00-	63,860.17-	702,461.87-	63,860.13-	91.66
07101 SOCIAL SECURITY	46,666.00	4,623.44	44,344.24	2,321.76	95.02
07102 IMRF	119,477.00	8,594.27	103,239.03	16,237.97	86.40
07105 MEDICARE	13,480.00	1,081.27	12,016.65	1,463.35	89.14
07111 EMPLOYEE INSURANCE	127,778.00	10,941.39	122,470.58	5,307.42	95.84
07112 UNEMPLOYMENT COMPENSATION			1,992.74	1,992.74-	
TOTAL P-ACCT 07000	470,712.00	38,114.63	442,844.84	27,867.16	94.07
P-ACCT 07200 PROFESSIONAL SERVICES					
07201 LEGAL EXPENSES	250,000.00	23,045.90	217,636.17	32,363.83	87.05
07204 AUDITING	29,500.00		31,884.00	2,384.00-	108.08
07299 MISC PROFESSIONAL SERVICE	37,000.00	3,931.25	34,419.25	2,580.75	93.02
TOTAL P-ACCT 07200	316,500.00	26,977.15	283,939.42	32,560.58	89.71
P-ACCT 07300 CONTRACTUAL SERVICES					
07309 DATA PROCESSING		376.35	376.35	376.35-	
07399 MISCELLANEOUS CONTR SVCS	30,000.00	7,735.48	24,780.70	5,219.30	82.60
TOTAL P-ACCT 07300	30,000.00	8,111.83	25,157.05	4,842.95	83.85
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	17,000.00	1,311.12	10,455.27	6,544.73	61.50
07402 UTILITIES	3,000.00	214.85	2,069.53	930.47	68.98
07403 TELECOMMUNICATIONS	12,500.00	1,096.49	11,682.94	817.06	93.46
07414 LEGAL PUBLICATIONS	8,000.00	192.00	3,271.10	4,728.90	40.88
07415 EMPLOYMENT ADVERTISEMENTS	3,500.00	1,119.40	6,459.99	2,959.99-	184.57
07419 PRINTING & PUBLICATIONS	9,850.00	175.00	5,739.95	4,110.05	58.27
07499 MISCELLANEOUS SERVICES	4,850.00	304.35	4,426.75	423.25	91.27
TOTAL P-ACCT 07400	58,700.00	4,413.21	44,105.53	14,594.47	75.13
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	15,000.00	353.27	10,473.79	4,526.21	69.82
07503 GASOLINE & OIL	500.00			500.00	
07508 LICENSES & PERMITS	2,400.00		2,590.03	190.03-	107.91
07520 COMPUTER EQUIP SUPPLIES		17.38	1,197.38	1,197.38-	
07599 MISCELLANEOUS SUPPLIES		145.75	215.98	215.98-	
TOTAL P-ACCT 07500	17,900.00	516.40	14,477.18	3,422.82	80.87
P-ACCT 07600 REPAIRS & MAINTENANCE					

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Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
ORG 1013 ADMINISTRATION & FINANCE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07601 BUILDINGS			318.97	318.97-	
07602 OFFICE EQUIPMENT	10,000.00	1,451.99	9,564.10	435.90	95.64
TOTAL P-ACCT 07600	10,000.00	1,451.99	9,883.07	116.93	98.83
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	14,900.00	2,076.15	17,481.13	2,581.13-	117.32
07702 MEMBERSHIP/SUBSCRIPTIONS	7,891.00	190.00	3,327.42	4,563.58	42.16
07703 EMPLOYEE RELATIONS	14,900.00	295.85	12,913.10	1,986.90	86.66
07729 BOND PRINCIPAL PAYMENT	206,024.00		206,024.00		100.00
07735 EDUCATIONAL TRAINING	500.00		345.00	155.00	69.00
07736 PERSONNEL	750.00	32.00	583.00	167.00	77.73
07737 MILEAGE REIMBURSEMENT	100.00		203.81	103.81-	203.81
07749 INTEREST EXPENSE	10,399.00		10,398.26	.74	99.99
07795 BANK & BOND FEES	52,800.00	3,995.07	58,030.85	5,230.85-	109.90
TOTAL P-ACCT 07700	308,264.00	6,589.07	309,306.57	1,042.57-	100.33
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	26,915.00		11,779.08	15,135.92	43.76
07812 SELF-INSURED DEDUCTIBLE	25,000.00		7,025.50	17,974.50	28.10
07899 INSURANCE-OTHERS	400.00			400.00	
TOTAL P-ACCT 07800	52,315.00		18,804.58	33,510.42	35.94
TOTAL ORG 1013	1,264,391.00	86,174.28	1,148,518.24	115,872.76	90.83

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Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
 ORG 1016 ECONOMIC DEVELOPMENT

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	47,002.00	4,788.53	52,733.46	5,731.46-	112.19
07002 OVERTIME		23.07	46.14	46.14-	
07003 TEMPORARY HELP	36,250.00			36,250.00	
07101 SOCIAL SECURITY	5,162.00	294.05	3,230.11	1,931.89	62.57
07102 IMRF	10,873.00	570.74	6,759.24	4,113.76	62.16
07105 MEDICARE	1,207.00	68.77	755.36	451.64	62.58
07111 EMPLOYEE INSURANCE			49.76	49.76-	
TOTAL P-ACCT 07000	100,494.00	5,745.16	63,574.07	36,919.93	63.26
P-ACCT 07200 PROFESSIONAL SERVICES					
07299 MISC PROFESSIONAL SERVICE			2,175.00	2,175.00-	
TOTAL P-ACCT 07200			2,175.00	2,175.00-	
P-ACCT 07400 OTHER SERVICES					
07403 TELECOMMUNICATIONS	500.00	37.59	387.47	112.53	77.49
TOTAL P-ACCT 07400	500.00	37.59	387.47	112.53	77.49
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	150.00		307.46	157.46-	204.97
07520 COMPUTER EQUIP SUPPLIES	200.00			200.00	
TOTAL P-ACCT 07500	350.00		307.46	42.54	87.84
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	100.00		225.00	125.00-	225.00
07702 MEMBERSHIP/SUBSCRIPTIONS	100.00		100.00		100.00
07710 ECONOMIC DEV COMMISSION	90,000.00	6,614.00	76,674.15	13,325.85	85.19
07735 EDUCATIONAL TRAINING	300.00		75.00	225.00	25.00
07737 MILEAGE REIMBURSEMENT	100.00		57.06	42.94	57.06
TOTAL P-ACCT 07700	90,600.00	6,614.00	77,131.21	13,468.79	85.13
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	157,000.00		109,920.51	47,079.49	70.01
TOTAL P-ACCT 07900	157,000.00		109,920.51	47,079.49	70.01
TOTAL ORG 1016	348,944.00	12,396.75	253,495.72	95,448.28	72.64

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Village of Hinsdale
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FUND 010000 GENERAL FUND
 ORG 1018 BOARDS & COMMISSIONS

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	500.00			500.00	
07419 PRINTING & PUBLICATIONS	1,000.00	880.00	880.00	120.00	88.00
TOTAL P-ACCT 07400	1,500.00	880.00	880.00	620.00	58.66
P-ACCT 07500 MATERIALS & SUPPLIES					
07599 MISCELLANEOUS SUPPLIES	200.00		172.00	28.00	86.00
TOTAL P-ACCT 07500	200.00		172.00	28.00	86.00
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	4,000.00	36.91	4,005.19	5.19-	100.12
07702 MEMBERSHIP/SUBSCRIPTIONS	15,440.00	150.00-	16,014.94	574.94-	103.72
07706 PLAN COMMISSION	500.00			500.00	
07707 HISTORIC PRESERVATION COM	10,000.00	1,064.00	4,980.89	5,019.11	49.80
07709 BD OF FIRE/POLICE COMM	43,500.00		56,239.70	12,739.70-	129.28
07711 ZONING BOARD OF APPEALS	500.00			500.00	
07725 CEREMONIAL OCCASIONS	1,500.00			1,500.00	
07797 CONTINGENCY	300,000.00			300,000.00	
TOTAL P-ACCT 07700	375,440.00	950.91	81,240.72	294,199.28	21.63
TOTAL ORG 1018	377,140.00	1,830.91	82,292.72	294,847.28	21.82

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Village of Hinsdale
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FUND 010000 GENERAL FUND

ORG 1020 INFORMATION TECHNOLOGY

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07003 TEMPORARY HELP	11,562.00		1,266.50	10,295.50	10.95
07101 SOCIAL SECURITY	717.00		62.70	654.30	8.74
07105 MEDICARE	168.00		14.67	153.33	8.73
TOTAL P-ACCT 07000	12,447.00		1,343.87	11,103.13	10.79
P-ACCT 07200 PROFESSIONAL SERVICES					
07299 MISC PROFESSIONAL SERVICE			450.50	450.50-	
TOTAL P-ACCT 07200			450.50	450.50-	
P-ACCT 07300 CONTRACTUAL SERVICES					
07309 DATA PROCESSING	113,610.00	6,900.54	108,859.22	4,750.78	95.81
07316 IT SERVICE CONTRACT	185,000.00	14,980.66	152,479.64	32,520.36	82.42
07399 MISCELLANEOUS CONTR SVCS	12,150.00		14,666.61	2,516.61-	120.71
TOTAL P-ACCT 07300	310,760.00	21,881.20	276,005.47	34,754.53	88.81
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES			733.95	733.95-	
07520 COMPUTER EQUIP SUPPLIES	20,000.00	1,849.91	16,873.73	3,126.27	84.36
07539 SOFTWARE PURCHASES	21,250.00		1,962.20	19,287.80	9.23
07599 MISCELLANEOUS SUPPLIES	650.00		1,677.66	1,027.66-	258.10
TOTAL P-ACCT 07500	41,900.00	1,849.91	21,247.54	20,652.46	50.71
P-ACCT 07600 REPAIRS & MAINTENANCE					
07602 OFFICE EQUIPMENT			429.00	429.00-	
07606 COMPUTER EQUIPMENT	1,000.00		760.82	239.18	76.08
TOTAL P-ACCT 07600	1,000.00		1,189.82	189.82-	118.98
P-ACCT 07700 OTHER EXPENSES					
07735 EDUCATIONAL TRAINING		150.00	150.00	150.00-	
TOTAL P-ACCT 07700		150.00	150.00	150.00-	
P-ACCT 07900 CAPITAL OUTLAY					
07918 GENERAL EQUIPMENT	39,500.00			39,500.00	
07919 COMPUTER EQUIPMENT	37,000.00	5,996.74	5,996.74	31,003.26	16.20
TOTAL P-ACCT 07900	76,500.00	5,996.74	5,996.74	70,503.26	7.83
TOTAL ORG 1020	442,607.00	29,877.85	306,383.94	136,223.06	69.22

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Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 1100 PUBLIC SAFETY

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	4,770,211.00	336,730.67	4,224,048.05	546,162.95	88.55
07002 OVERTIME	360,000.00	41,367.14	453,099.84	93,099.84-	125.86
07003 TEMPORARY HELP	220,484.00	19,752.49	201,757.09	18,726.91	91.50
07005 LONGEVITY PAY	23,900.00		23,200.00	700.00	97.07
07008 REIMBURSABLE OVERTIME	50,000.00	958.79	28,094.75	21,905.25	56.18
07009 EXTRA DETAIL-GRANT		697.58	14,702.94	14,702.94-	
07099 WATER FUND COST ALLOC.	36,902.00-	3,075.16-	33,826.76-	3,075.24-	91.66
07101 SOCIAL SECURITY	34,223.00	2,457.39	30,256.63	3,966.37	88.41
07102 IMRF	54,811.00	3,279.50	45,456.84	9,354.16	82.93
07105 MEDICARE	76,826.00	5,449.89	66,866.35	9,959.65	87.03
07106 POLICE PENSION	736,199.00	31,296.49	739,377.41	3,178.41-	100.43
07107 FIREFIGHTERS' PENSION	802,366.00	34,050.93	810,600.61	8,234.61-	101.02
07111 EMPLOYEE INSURANCE	858,738.00	64,347.71	715,745.88	142,992.12	83.34
TOTAL P-ACCT 07000	7,950,856.00	537,313.42	7,319,379.63	631,476.37	92.05
P-ACCT 07200 PROFESSIONAL SERVICES					
07299 MISC PROFESSIONAL SERVICE	7,065.00	273.72	4,948.72	2,116.28	70.04
TOTAL P-ACCT 07200	7,065.00	273.72	4,948.72	2,116.28	70.04
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	1,350.00	80.00	1,573.00	223.00-	116.51
07307 CUSTODIAL	23,600.00	1,836.66	20,499.31	3,100.69	86.86
07308 DISPATCH SERVICES	455,444.00		456,178.50	734.50-	100.16
07309 DATA PROCESSING	22,592.00		20,480.00	2,112.00	90.65
07399 MISCELLANEOUS CONTR SVCS	73,376.00	2,054.28	57,246.42	16,129.58	78.01
TOTAL P-ACCT 07300	576,362.00	3,970.94	555,977.23	20,384.77	96.46
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	2,150.00	251.59	1,866.82	283.18	86.82
07402 UTILITIES	15,500.00	2,155.77	11,401.94	4,098.06	73.56
07403 TELECOMMUNICATIONS	41,500.00	3,971.75	43,113.70	1,613.70-	103.88
07415 EMPLOYMENT ADVERTISEMENTS			50.00	50.00-	
07419 PRINTING & PUBLICATIONS	10,000.00	87.49	9,541.41	458.59	95.41
TOTAL P-ACCT 07400	69,150.00	6,466.60	65,973.87	3,176.13	95.40
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	11,700.00	644.54	11,799.50	99.50-	100.85
07503 GASOLINE & OIL	60,400.00	3,316.14	38,063.55	22,336.45	63.01
07504 UNIFORMS	53,650.00	1,255.19	47,163.91	6,486.09	87.91
07506 MOTOR VEHICLE SUPPLIES	250.00		187.55	62.45	75.02
07507 BUILDING SUPPLIES	5,950.00	386.83	5,196.70	753.30	87.33
07508 LICENSES & PERMITS	1,350.00	487.00	1,748.00	398.00-	129.48
07509 JANITOR SUPPLIES	2,500.00	201.02	2,220.77	279.23	88.83

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Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 1100 PUBLIC SAFETY

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07510 TOOLS	5,000.00		4,780.07	219.93	95.60
07514 RANGE SUPPLIES	10,300.00		8,758.87	1,541.13	85.03
07515 CAMERA SUPPLIES	700.00		264.49	435.51	37.78
07520 COMPUTER EQUIP SUPPLIES	10,850.00	5,500.07	8,907.96	1,942.04	82.10
07525 EMERGENCY MANAGEMENT	5,750.00		3,475.00	2,275.00	60.43
07530 MEDICAL SUPPLIES	7,900.00		8,983.83	1,083.83-	113.71
07531 FIRE PREVENTION	2,000.00	95.00	2,812.57	812.57-	140.62
07532 OXYGEN & AIR SUPPLIES	875.00	117.37	740.78	134.22	84.66
07533 HAZMAT SUPPLIES	4,350.00		4,623.04	273.04-	106.27
07534 FIRE SUPPRESSION SUPPLIES	4,150.00		3,998.37	151.63	96.34
07535 FIRE INSPECTION SUPPLIES	225.00		108.50	116.50	48.22
07536 INFECTION CONTROL SUPPLY	1,500.00		649.77	850.23	43.31
07537 SAFETY SUPPLIES	500.00		486.16	13.84	97.23
07539 SOFTWARE PURCHASES	9,000.00		7,671.67	1,328.33	85.24
07599 MISCELLANEOUS SUPPLIES	12,500.00	717.44	10,876.68	1,623.32	87.01
TOTAL P-ACCT 07500	211,400.00	12,720.60	173,517.74	37,882.26	82.08
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	33,500.00	475.49	38,903.49	5,403.49-	116.12
07602 OFFICE EQUIPMENT	7,450.00	1,365.00	16,949.47	9,499.47-	227.50
07603 MOTOR VEHICLES	71,000.00	1,688.86	77,283.13	6,283.13-	108.84
07604 RADIOS	18,750.00	958.00	2,373.62	16,376.38	12.65
07606 COMPUTER EQUIPMENT	1,600.00	275.99	1,522.89	77.11	95.18
07611 PARKING METERS	1,500.00		1,145.74	354.26	76.38
07618 GENERAL EQUIPMENT	12,350.00	1,592.29	8,140.82	4,209.18	65.91
TOTAL P-ACCT 07600	146,150.00	6,355.63	146,319.16	169.16-	100.11
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	11,650.00	251.00-	12,107.29	457.29-	103.92
07702 MEMBERSHIP/SUBSCRIPTIONS	15,910.00	554.00	14,990.01	919.99	94.21
07709 BD OF FIRE/POLICE COMM			87.13	87.13-	
07719 FLAGG CREEK SEWER CHARGE	550.00			550.00	
07729 BOND PRINCIPAL PAYMENT	101,838.00		101,838.08	.08-	100.00
07735 EDUCATIONAL TRAINING	53,090.00	1,272.03	28,383.11	24,706.89	53.46
07736 PERSONNEL	1,700.00	452.00	4,245.00	2,545.00-	249.70
07737 MILEAGE REIMBURSEMENT	1,500.00	84.11	929.63	570.37	61.97
07749 INTEREST EXPENSE	9,763.00		9,768.12	5.12-	100.05
TOTAL P-ACCT 07700	196,001.00	2,111.14	172,348.37	23,652.63	87.93
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	117,842.00		49,997.16	67,844.84	42.42
07812 SELF-INSURED DEDUCTIBLE	35,000.00	160.98	80,300.68	45,300.68-	229.43
TOTAL P-ACCT 07800	152,842.00	160.98	130,297.84	22,544.16	85.25

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Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 1100 PUBLIC SAFETY

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	86,000.00		130,691.87	44,691.87-	151.96
07909 BUILDINGS	60,000.00			60,000.00	
07918 GENERAL EQUIPMENT	70,000.00		27,144.80	42,855.20	38.77
TOTAL P-ACCT 07900	216,000.00		157,836.67	58,163.33	73.07
TOTAL EXPENDITURES	9,525,826.00	569,373.03	8,726,599.23	799,226.77	91.60
TOTAL ORG 1100	9,525,826.00	569,373.03	8,726,599.23	799,226.77	91.60

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Village of Hinsdale
 TREASURER'S DIVISION EXPENSE REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 1200 POLICE DEPARTMENT

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	2,476,157.00	166,677.23	2,164,724.03	311,432.97	87.42
07002 OVERTIME	145,000.00	20,325.02	177,154.66	32,154.66-	122.17
07003 TEMPORARY HELP	172,928.00	15,041.79	154,716.44	18,211.56	89.46
07005 LONGEVITY PAY	12,700.00		12,200.00	500.00	96.06
07008 REIMBURSABLE OVERTIME	50,000.00	958.79	28,094.75	21,905.25	56.18
07009 EXTRA DETAIL-GRANT		697.58	14,702.94	14,702.94-	
07099 WATER FUND COST ALLOC.	18,451.00-	1,537.58-	16,913.38-	1,537.62-	91.66
07101 SOCIAL SECURITY	20,156.00	1,375.27	18,613.64	1,542.36	92.34
07102 IMRF	33,365.00	1,801.98	27,178.72	6,186.28	81.45
07105 MEDICARE	41,235.00	2,834.33	35,440.00	5,795.00	85.94
07106 POLICE PENSION	736,199.00	31,296.49	739,377.41	3,178.41-	100.43
07111 EMPLOYEE INSURANCE	432,923.00	33,535.93	353,648.05	79,274.95	81.68
TOTAL P-ACCT 07000	4,102,212.00	273,006.83	3,708,937.26	393,274.74	90.41
P-ACCT 07200 PROFESSIONAL SERVICES					
07299 MISC PROFESSIONAL SERVICE	7,065.00	273.72	4,948.72	2,116.28	70.04
TOTAL P-ACCT 07200	7,065.00	273.72	4,948.72	2,116.28	70.04
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	750.00	40.00	1,138.00	388.00-	151.73
07307 CUSTODIAL	20,600.00	1,597.26	17,080.66	3,519.34	82.91
07308 DISPATCH SERVICES	260,180.00		260,180.00		100.00
07309 DATA PROCESSING	22,592.00		20,480.00	2,112.00	90.65
07399 MISCELLANEOUS CONTR SVCS	62,556.00	2,054.28	46,867.08	15,688.92	74.92
TOTAL P-ACCT 07300	366,678.00	3,691.54	345,745.74	20,932.26	94.29
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	1,400.00	199.44	1,134.08	265.92	81.00
07402 UTILITIES	8,500.00	1,148.13	5,526.88	2,973.12	65.02
07403 TELECOMMUNICATIONS	27,000.00	2,770.33	30,145.42	3,145.42-	111.64
07415 EMPLOYMENT ADVERTISEMENTS			50.00	50.00-	
07419 PRINTING & PUBLICATIONS	9,250.00	87.49	8,813.16	436.84	95.27
TOTAL P-ACCT 07400	46,150.00	4,205.39	45,669.54	480.46	98.95
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	7,700.00	273.62	6,720.38	979.62	87.27
07503 GASOLINE & OIL	45,000.00	2,715.77	30,459.72	14,540.28	67.68
07504 UNIFORMS	40,650.00	1,039.21	30,399.99	10,250.01	74.78
07507 BUILDING SUPPLIES	150.00		142.62	7.38	95.08
07508 LICENSES & PERMITS	1,000.00	487.00	1,657.00	657.00-	165.70
07509 JANITOR SUPPLIES	2,500.00	201.02	2,220.77	279.23	88.83
07514 RANGE SUPPLIES	10,300.00		8,758.87	1,541.13	85.03
07515 CAMERA SUPPLIES	500.00		248.29	251.71	49.65

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Village of Hinsdale
 TREASURER'S DIVISION EXPENSE REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 1200 POLICE DEPARTMENT

	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
ACCT					
07520 COMPUTER EQUIP SUPPLIES	5,000.00	23.99	2,930.64	2,069.36	58.61
07525 EMERGENCY MANAGEMENT	1,250.00			1,250.00	
07530 MEDICAL SUPPLIES	350.00		328.91	21.09	93.97
07539 SOFTWARE PURCHASES	2,500.00		1,752.17	747.83	70.08
07599 MISCELLANEOUS SUPPLIES	12,500.00	717.44	10,876.68	1,623.32	87.01
TOTAL P-ACCT 07500	129,400.00	5,458.05	96,496.04	32,903.96	74.57
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	19,500.00	213.64	20,323.19	823.19-	104.22
07602 OFFICE EQUIPMENT	6,100.00	1,280.00	16,099.47	9,999.47-	263.92
07603 MOTOR VEHICLES	24,000.00	859.65	22,467.70	1,532.30	93.61
07604 RADIOS	2,000.00		408.04	1,591.96	20.40
07606 COMPUTER EQUIPMENT			627.95	627.95-	
07611 PARKING METERS	1,500.00		1,145.74	354.26	76.38
07618 GENERAL EQUIPMENT	2,000.00		342.05	1,657.95	17.10
TOTAL P-ACCT 07600	55,100.00	2,353.29	61,414.14	6,314.14-	111.45
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	7,550.00	249.00	6,292.22	1,257.78	83.34
07702 MEMBERSHIP/SUBSCRIPTIONS	7,000.00	85.00	7,474.95	474.95-	106.78
07719 FLAGG CREEK SEWER CHARGE	300.00			300.00	
07735 EDUCATIONAL TRAINING	29,500.00	532.03	14,168.96	15,331.04	48.03
07736 PERSONNEL	1,000.00	360.00	3,525.00	2,525.00-	352.50
07737 MILEAGE REIMBURSEMENT	1,500.00	84.11	929.63	570.37	61.97
TOTAL P-ACCT 07700	46,850.00	1,310.14	32,390.76	14,459.24	69.13
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	63,499.00		26,938.58	36,560.42	42.42
07812 SELF-INSURED DEDUCTIBLE	20,000.00		66,591.01	46,591.01-	332.95
TOTAL P-ACCT 07800	83,499.00		93,529.59	10,030.59-	112.01
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	86,000.00		130,691.87	44,691.87-	151.96
07909 BUILDINGS	32,500.00			32,500.00	
07918 GENERAL EQUIPMENT	60,000.00			60,000.00	
TOTAL P-ACCT 07900	178,500.00		130,691.87	47,808.13	73.21
TOTAL ORG 1200	5,015,454.00	290,298.96	4,519,823.66	495,630.34	90.11

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Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
 ORG 1202 POLICE ADMINISTRATION

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	835,085.00	55,186.48	649,846.02	185,238.98	77.81
07002 OVERTIME	20,000.00	7,051.56	33,728.74	13,728.74-	168.64
07003 TEMPORARY HELP	124,377.00	11,376.21	128,724.10	4,347.10-	103.49
07005 LONGEVITY PAY	4,900.00		4,200.00	700.00	85.71
07008 REIMBURSABLE OVERTIME		209.28	209.28	209.28-	
07099 WATER FUND COST ALLOC.	18,451.00-	1,537.58-	16,913.38-	1,537.62-	91.66
07101 SOCIAL SECURITY	17,950.00	1,148.02	17,004.76	945.24	94.73
07102 IMRF	26,951.00	1,364.69	24,577.61	2,373.39	91.19
07105 MEDICARE	14,273.00	1,037.46	11,568.28	2,704.72	81.05
07106 POLICE PENSION	176,688.00	7,511.15	177,450.61	762.61-	100.43
07111 EMPLOYEE INSURANCE	126,693.00	9,868.69	95,623.84	31,069.16	75.47
TOTAL P-ACCT 07000	1,328,466.00	93,215.96	1,126,019.86	202,446.14	84.76
P-ACCT 07200 PROFESSIONAL SERVICES					
07299 MISC PROFESSIONAL SERVICE	7,065.00	273.72	4,948.72	2,116.28	70.04
TOTAL P-ACCT 07200	7,065.00	273.72	4,948.72	2,116.28	70.04
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	750.00	40.00	1,138.00	388.00-	151.73
07307 CUSTODIAL	20,600.00	1,597.26	17,080.66	3,519.34	82.91
07308 DISPATCH SERVICES	260,180.00		260,180.00		100.00
07399 MISCELLANEOUS CONTR SVCS	49,056.00	254.28	33,007.08	16,048.92	67.28
TOTAL P-ACCT 07300	330,586.00	1,891.54	311,405.74	19,180.26	94.19
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	1,400.00	199.44	1,134.08	265.92	81.00
07402 UTILITIES	8,500.00	1,148.13	5,526.88	2,973.12	65.02
07403 TELECOMMUNICATIONS	27,000.00	2,770.33	30,145.42	3,145.42-	111.64
07415 EMPLOYMENT ADVERTISEMENTS			50.00	50.00-	
07419 PRINTING & PUBLICATIONS	6,250.00	87.49	5,756.22	493.78	92.09
TOTAL P-ACCT 07400	43,150.00	4,205.39	42,612.60	537.40	98.75
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	7,700.00	273.62	6,720.38	979.62	87.27
07504 UNIFORMS	3,150.00		2,071.60	1,078.40	65.76
07507 BUILDING SUPPLIES	150.00		142.62	7.38	95.08
07508 LICENSES & PERMITS	1,000.00	487.00	1,657.00	657.00-	165.70
07509 JANITOR SUPPLIES	2,500.00	201.02	2,220.77	279.23	88.83
07514 RANGE SUPPLIES	10,300.00		8,758.87	1,541.13	85.03
07515 CAMERA SUPPLIES	500.00		248.29	251.71	49.65
07520 COMPUTER EQUIP SUPPLIES	5,000.00	23.99	2,930.64	2,069.36	58.61
07530 MEDICAL SUPPLIES	350.00		328.91	21.09	93.97
07539 SOFTWARE PURCHASES	2,500.00		1,752.17	747.83	70.08

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Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
ORG 1202 POLICE ADMINISTRATION

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07599 MISCELLANEOUS SUPPLIES	6,500.00	714.93	6,566.33	66.33-	101.02
TOTAL P-ACCT 07500	39,650.00	1,700.56	33,397.58	6,252.42	84.23
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	19,500.00	213.64	20,323.19	823.19-	104.22
07602 OFFICE EQUIPMENT	6,100.00	1,280.00	16,099.47	9,999.47-	263.92
07603 MOTOR VEHICLES			11.82	11.82-	
07604 RADIOS	2,000.00		408.04	1,591.96	20.40
07606 COMPUTER EQUIPMENT			627.95	627.95-	
07618 GENERAL EQUIPMENT	2,000.00		342.05	1,657.95	17.10
TOTAL P-ACCT 07600	29,600.00	1,493.64	37,812.52	8,212.52-	127.74
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	7,550.00	249.00	6,292.22	1,257.78	83.34
07702 MEMBERSHIP/SUBSCRIPTIONS	7,000.00	85.00	7,474.95	474.95-	106.78
07719 FLAGG CREEK SEWER CHARGE	300.00			300.00	
07735 EDUCATIONAL TRAINING	29,500.00	532.03	14,168.96	15,331.04	48.03
07736 PERSONNEL	1,000.00	360.00	3,315.00	2,315.00-	331.50
07737 MILEAGE REIMBURSEMENT	1,500.00	84.11	929.63	570.37	61.97
TOTAL P-ACCT 07700	46,850.00	1,310.14	32,180.76	14,669.24	68.68
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	63,499.00		26,938.58	36,560.42	42.42
07812 SELF-INSURED DEDUCTIBLE	20,000.00		66,591.01	46,591.01-	332.95
TOTAL P-ACCT 07800	83,499.00		93,529.59	10,030.59-	112.01
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	32,500.00			32,500.00	
07918 GENERAL EQUIPMENT	60,000.00			60,000.00	
TOTAL P-ACCT 07900	92,500.00			92,500.00	
TOTAL ORG 1202	2,001,366.00	104,090.95	1,681,907.37	319,458.63	84.03

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Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
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FUND 010000 GENERAL FUND
 ORG 1211 PRO-ACTIVE PATROL

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	1,641,072.00	111,490.75	1,514,842.20	126,229.80	92.30
07002 OVERTIME	125,000.00	13,273.46	143,425.92	18,425.92-	114.74
07003 TEMPORARY HELP			270.00-	270.00	
07005 LONGEVITY PAY	7,800.00		8,000.00	200.00-	102.56
07008 REIMBURSABLE OVERTIME	50,000.00	749.51	27,885.47	22,114.53	55.77
07009 EXTRA DETAIL-GRANT		697.58	14,702.94	14,702.94-	
07105 MEDICARE	26,446.00	1,743.73	23,495.45	2,950.55	88.84
07106 POLICE PENSION	559,511.00	23,785.34	561,926.80	2,415.80-	100.43
07111 EMPLOYEE INSURANCE	306,230.00	23,667.24	258,024.21	48,205.79	84.25
TOTAL P-ACCT 07000	2,716,059.00	175,407.61	2,552,032.99	164,026.01	93.96
P-ACCT 07500 MATERIALS & SUPPLIES					
07503 GASOLINE & OIL	45,000.00	2,715.77	30,459.72	14,540.28	67.68
07504 UNIFORMS	35,500.00	1,039.21	26,717.82	8,782.18	75.26
07525 EMERGENCY MANAGEMENT	1,250.00			1,250.00	
07599 MISCELLANEOUS SUPPLIES	6,000.00	2.51	4,310.35	1,689.65	71.83
TOTAL P-ACCT 07500	87,750.00	3,757.49	61,487.89	26,262.11	70.07
P-ACCT 07600 REPAIRS & MAINTENANCE					
07603 MOTOR VEHICLES	24,000.00	859.65	22,455.88	1,544.12	93.56
TOTAL P-ACCT 07600	24,000.00	859.65	22,455.88	1,544.12	93.56
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	86,000.00		130,691.87	44,691.87-	151.96
TOTAL P-ACCT 07900	86,000.00		130,691.87	44,691.87-	151.96
TOTAL ORG 1211	2,913,809.00	180,024.75	2,766,668.63	147,140.37	94.95

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Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
 ORG 1215 PARKING

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES			35.81	35.81-	
07003 TEMPORARY HELP	48,551.00	3,665.58	26,262.34	22,288.66	54.09
07101 SOCIAL SECURITY	2,206.00	227.25	1,608.88	597.12	72.93
07102 IMRF	6,414.00	437.29	2,601.11	3,812.89	40.55
07105 MEDICARE	516.00	53.14	376.27	139.73	72.92
TOTAL P-ACCT 07000	57,687.00	4,383.26	30,884.41	26,802.59	53.53
P-ACCT 07300 CONTRACTUAL SERVICES					
07309 DATA PROCESSING	22,592.00		20,480.00	2,112.00	90.65
07399 MISCELLANEOUS CONTR SVCS	13,500.00	1,800.00	13,860.00	360.00-	102.66
TOTAL P-ACCT 07300	36,092.00	1,800.00	34,340.00	1,752.00	95.14
P-ACCT 07400 OTHER SERVICES					
07419 PRINTING & PUBLICATIONS	3,000.00		3,056.94	56.94-	101.89
TOTAL P-ACCT 07400	3,000.00		3,056.94	56.94-	101.89
P-ACCT 07500 MATERIALS & SUPPLIES					
07504 UNIFORMS	2,000.00		1,610.57	389.43	80.52
TOTAL P-ACCT 07500	2,000.00		1,610.57	389.43	80.52
P-ACCT 07600 REPAIRS & MAINTENANCE					
07611 PARKING METERS	1,500.00		1,145.74	354.26	76.38
TOTAL P-ACCT 07600	1,500.00		1,145.74	354.26	76.38
P-ACCT 07700 OTHER EXPENSES					
07736 PERSONNEL			210.00	210.00-	
TOTAL P-ACCT 07700			210.00	210.00-	
TOTAL ORG 1215	100,279.00	6,183.26	71,247.66	29,031.34	71.04

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Village of Hinsdale
 TREASURER'S DIVISION EXPENSE REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 1500 FIRE DEPARTMENT

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	2,294,054.00	170,053.44	2,059,324.02	234,729.98	89.76
07002 OVERTIME	215,000.00	21,042.12	275,945.18	60,945.18-	128.34
07003 TEMPORARY HELP	47,556.00	4,710.70	47,040.65	515.35	98.91
07005 LONGEVITY PAY	11,200.00		11,000.00	200.00	98.21
07099 WATER FUND COST ALLOC.	18,451.00-	1,537.58-	16,913.38-	1,537.62-	91.66
07101 SOCIAL SECURITY	14,067.00	1,082.12	11,642.99	2,424.01	82.76
07102 IMRF	21,446.00	1,477.52	18,278.12	3,167.88	85.22
07105 MEDICARE	35,591.00	2,615.56	31,426.35	4,164.65	88.29
07107 FIREFIGHTERS' PENSION	802,366.00	34,050.93	810,600.61	8,234.61-	101.02
07111 EMPLOYEE INSURANCE	425,815.00	30,811.78	362,097.83	63,717.17	85.03
TOTAL P-ACCT 07000	3,848,644.00	264,306.59	3,610,442.37	238,201.63	93.81
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	600.00	40.00	435.00	165.00	72.50
07307 CUSTODIAL	3,000.00	239.40	3,418.65	418.65-	113.95
07308 DISPATCH SERVICES	195,264.00		195,998.50	734.50-	100.37
07399 MISCELLANEOUS CONTR SVCS	10,820.00		10,379.34	440.66	95.92
TOTAL P-ACCT 07300	209,684.00	279.40	210,231.49	547.49-	100.26
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	750.00	52.15	732.74	17.26	97.69
07402 UTILITIES	7,000.00	1,007.64	5,875.06	1,124.94	83.92
07403 TELECOMMUNICATIONS	14,500.00	1,201.42	12,968.28	1,531.72	89.43
07419 PRINTING & PUBLICATIONS	750.00		728.25	21.75	97.10
TOTAL P-ACCT 07400	23,000.00	2,261.21	20,304.33	2,695.67	88.27
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	4,000.00	370.92	5,079.12	1,079.12-	126.97
07503 GASOLINE & OIL	15,400.00	600.37	7,603.83	7,796.17	49.37
07504 UNIFORMS	13,000.00	215.98	16,763.92	3,763.92-	128.95
07506 MOTOR VEHICLE SUPPLIES	250.00		187.55	62.45	75.02
07507 BUILDING SUPPLIES	5,800.00	386.83	5,054.08	745.92	87.13
07508 LICENSES & PERMITS	350.00		91.00	259.00	26.00
07510 TOOLS	5,000.00		4,780.07	219.93	95.60
07515 CAMERA SUPPLIES	200.00		16.20	183.80	8.10
07520 COMPUTER EQUIP SUPPLIES	5,850.00	5,476.08	5,977.32	127.32-	102.17
07525 EMERGENCY MANAGEMENT	4,500.00		3,475.00	1,025.00	77.22
07530 MEDICAL SUPPLIES	7,550.00		8,654.92	1,104.92-	114.63
07531 FIRE PREVENTION	2,000.00	95.00	2,812.57	812.57-	140.62
07532 OXYGEN & AIR SUPPLIES	875.00	117.37	740.78	134.22	84.66
07533 HAZMAT SUPPLIES	4,350.00		4,623.04	273.04-	106.27
07534 FIRE SUPPRESSION SUPPLIES	4,150.00		3,998.37	151.63	96.34
07535 FIRE INSPECTION SUPPLIES	225.00		108.50	116.50	48.22
07536 INFECTION CONTROL SUPPLY	1,500.00		649.77	850.23	43.31

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Village of Hinsdale
 TREASURER'S DIVISION EXPENSE REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 1500 FIRE DEPARTMENT

	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
ACCT					
07537 SAFETY SUPPLIES	500.00		486.16	13.84	97.23
07539 SOFTWARE PURCHASES	6,500.00		5,919.50	580.50	91.06
TOTAL P-ACCT 07500	82,000.00	7,262.55	77,021.70	4,978.30	93.92
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	14,000.00	261.85	18,580.30	4,580.30-	132.71
07602 OFFICE EQUIPMENT	1,350.00	85.00	850.00	500.00	62.96
07603 MOTOR VEHICLES	47,000.00	829.21	54,815.43	7,815.43-	116.62
07604 RADIOS	16,750.00	958.00	1,965.58	14,784.42	11.73
07606 COMPUTER EQUIPMENT	1,600.00	275.99	894.94	705.06	55.93
07618 GENERAL EQUIPMENT	10,350.00	1,592.29	7,798.77	2,551.23	75.35
TOTAL P-ACCT 07600	91,050.00	4,002.34	84,905.02	6,144.98	93.25
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	4,100.00	500.00-	5,815.07	1,715.07-	141.83
07702 MEMBERSHIP/SUBSCRIPTIONS	8,910.00	469.00	7,515.06	1,394.94	84.34
07709 BD OF FIRE/POLICE COMM			87.13	87.13-	
07719 FLAGG CREEK SEWER CHARGE	250.00			250.00	
07729 BOND PRINCIPAL PAYMENT	101,838.00		101,838.08	.08-	100.00
07735 EDUCATIONAL TRAINING	23,590.00	740.00	14,214.15	9,375.85	60.25
07736 PERSONNEL	700.00	92.00	720.00	20.00-	102.85
07749 INTEREST EXPENSE	9,763.00		9,768.12	5.12-	100.05
TOTAL P-ACCT 07700	149,151.00	801.00	139,957.61	9,193.39	93.83
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	54,343.00		23,058.58	31,284.42	42.43
07812 SELF-INSURED DEDUCTIBLE	15,000.00	160.98	13,709.67	1,290.33	91.39
TOTAL P-ACCT 07800	69,343.00	160.98	36,768.25	32,574.75	53.02
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	27,500.00			27,500.00	
07918 GENERAL EQUIPMENT	10,000.00		27,144.80	17,144.80-	271.44
TOTAL P-ACCT 07900	37,500.00		27,144.80	10,355.20	72.38
TOTAL ORG 1500	4,510,372.00	279,074.07	4,206,775.57	303,596.43	93.26

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Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
 ORG 1502 FIRE ADMINISTRATION

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	305,822.00	23,179.72	318,522.53	12,700.53-	104.15
07002 OVERTIME	15,000.00			15,000.00	
07003 TEMPORARY HELP	47,556.00	4,710.70	47,040.65	515.35	98.91
07005 LONGEVITY PAY	1,500.00		1,500.00		100.00
07099 WATER FUND COST ALLOC.	18,451.00-	1,537.58-	16,913.38-	1,537.62-	91.66
07101 SOCIAL SECURITY	14,067.00	1,082.12	11,642.99	2,424.01	82.76
07102 IMRF	21,446.00	1,477.52	18,278.12	3,167.88	85.22
07105 MEDICARE	5,363.00	393.14	4,867.79	495.21	90.76
07107 FIREFIGHTERS' PENSION	36,471.00	1,547.78	36,845.51	374.51-	101.02
07111 EMPLOYEE INSURANCE	36,399.00	2,983.90	32,419.50	3,979.50	89.06
TOTAL P-ACCT 07000	465,173.00	33,837.30	454,203.71	10,969.29	97.64
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	600.00	40.00	435.00	165.00	72.50
07307 CUSTODIAL	3,000.00	239.40	3,418.65	418.65-	113.95
07308 DISPATCH SERVICES	195,264.00		195,998.50	734.50-	100.37
07399 MISCELLANEOUS CONTR SVCS	9,420.00		9,825.34	405.34-	104.30
TOTAL P-ACCT 07300	208,284.00	279.40	209,677.49	1,393.49-	100.66
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	750.00	52.15	732.74	17.26	97.69
07402 UTILITIES	7,000.00	1,007.64	5,875.06	1,124.94	83.92
07403 TELECOMMUNICATIONS	14,500.00	1,201.42	12,968.28	1,531.72	89.43
07419 PRINTING & PUBLICATIONS	750.00		728.25	21.75	97.10
TOTAL P-ACCT 07400	23,000.00	2,261.21	20,304.33	2,695.67	88.27
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	4,000.00	370.92	5,079.12	1,079.12-	126.97
07503 GASOLINE & OIL	5,500.00	241.82	3,347.69	2,152.31	60.86
07504 UNIFORMS	2,000.00		2,053.87	53.87-	102.69
07506 MOTOR VEHICLE SUPPLIES	250.00		168.41	81.59	67.36
07507 BUILDING SUPPLIES	5,800.00	386.83	5,054.08	745.92	87.13
07515 CAMERA SUPPLIES	200.00		16.20	183.80	8.10
07520 COMPUTER EQUIP SUPPLIES	5,850.00	5,476.08	5,977.32	127.32-	102.17
07525 EMERGENCY MANAGEMENT	4,500.00		3,475.00	1,025.00	77.22
07531 FIRE PREVENTION	2,000.00	95.00	2,812.57	812.57-	140.62
07535 FIRE INSPECTION SUPPLIES	225.00		100.00	125.00	44.44
07539 SOFTWARE PURCHASES	6,500.00		5,919.50	580.50	91.06
TOTAL P-ACCT 07500	36,825.00	6,570.65	34,003.76	2,821.24	92.33
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	14,000.00	261.85	18,580.30	4,580.30-	132.71
07602 OFFICE EQUIPMENT	1,350.00	85.00	850.00	500.00	62.96

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Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
 ORG 1502 FIRE ADMINISTRATION

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07603 MOTOR VEHICLES	3,000.00		5,019.34	2,019.34-	167.31
07606 COMPUTER EQUIPMENT	1,600.00	275.99	894.94	705.06	55.93
07618 GENERAL EQUIPMENT	500.00		296.98	203.02	59.39
TOTAL P-ACCT 07600	20,450.00	622.84	25,641.56	5,191.56-	125.38
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	2,150.00	500.00-	3,775.07	1,625.07-	175.58
07702 MEMBERSHIP/SUBSCRIPTIONS	8,910.00	469.00	7,466.06	1,443.94	83.79
07709 BD OF FIRE/POLICE COMM			87.13	87.13-	
07719 FLAGG CREEK SEWER CHARGE	250.00			250.00	
07735 EDUCATIONAL TRAINING	2,440.00	80.00	1,276.75	1,163.25	52.32
07736 PERSONNEL	200.00	60.00	60.00	140.00	30.00
TOTAL P-ACCT 07700	13,950.00	109.00	12,665.01	1,284.99	90.78
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	54,343.00		23,058.58	31,284.42	42.43
07812 SELF-INSURED DEDUCTIBLE	15,000.00	160.98	13,709.67	1,290.33	91.39
TOTAL P-ACCT 07800	69,343.00	160.98	36,768.25	32,574.75	53.02
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	27,500.00			27,500.00	
07918 GENERAL EQUIPMENT	10,000.00		1,644.80	8,355.20	16.44
TOTAL P-ACCT 07900	37,500.00		1,644.80	35,855.20	4.38
TOTAL ORG 1502	874,525.00	43,841.38	794,908.91	79,616.09	90.89

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Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
 ORG 1531 EMERGENCY SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	1,988,232.00	146,873.72	1,740,801.49	247,430.51	87.55
07002 OVERTIME	200,000.00	21,042.12	275,945.18	75,945.18-	137.97
07005 LONGEVITY PAY	9,700.00		9,500.00	200.00	97.93
07105 MEDICARE	30,228.00	2,222.42	26,558.56	3,669.44	87.86
07107 FIREFIGHTERS' PENSION	765,895.00	32,503.15	773,755.10	7,860.10-	101.02
07111 EMPLOYEE INSURANCE	389,416.00	27,827.88	329,678.33	59,737.67	84.65
TOTAL P-ACCT 07000	3,383,471.00	230,469.29	3,156,238.66	227,232.34	93.28
P-ACCT 07300 CONTRACTUAL SERVICES					
07399 MISCELLANEOUS CONTR SVCS	1,400.00		554.00	846.00	39.57
TOTAL P-ACCT 07300	1,400.00		554.00	846.00	39.57
P-ACCT 07500 MATERIALS & SUPPLIES					
07503 GASOLINE & OIL	9,900.00	358.55	4,256.14	5,643.86	42.99
07504 UNIFORMS	11,000.00	215.98	14,710.05	3,710.05-	133.72
07506 MOTOR VEHICLE SUPPLIES			19.14	19.14-	
07508 LICENSES & PERMITS	350.00		91.00	259.00	26.00
07510 TOOLS	5,000.00		4,780.07	219.93	95.60
07530 MEDICAL SUPPLIES	7,550.00		8,654.92	1,104.92-	114.63
07532 OXYGEN & AIR SUPPLIES	875.00	117.37	740.78	134.22	84.66
07533 HAZMAT SUPPLIES	4,350.00		4,623.04	273.04-	106.27
07534 FIRE SUPPRESSION SUPPLIES	4,150.00		3,998.37	151.63	96.34
07535 FIRE INSPECTION SUPPLIES			8.50	8.50-	
07536 INFECTION CONTROL SUPPLY	1,500.00		649.77	850.23	43.31
07537 SAFETY SUPPLIES	500.00		486.16	13.84	97.23
TOTAL P-ACCT 07500	45,175.00	691.90	43,017.94	2,157.06	95.22
P-ACCT 07600 REPAIRS & MAINTENANCE					
07603 MOTOR VEHICLES	44,000.00	829.21	49,796.09	5,796.09-	113.17
07604 RADIOS	16,750.00	958.00	1,965.58	14,784.42	11.73
07618 GENERAL EQUIPMENT	9,850.00	1,592.29	7,501.79	2,348.21	76.16
TOTAL P-ACCT 07600	70,600.00	3,379.50	59,263.46	11,336.54	83.94
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	1,950.00		2,040.00	90.00-	104.61
07702 MEMBERSHIP/SUBSCRIPTIONS			49.00	49.00-	
07729 BOND PRINCIPAL PAYMENT	101,838.00		101,838.08	.08-	100.00
07735 EDUCATIONAL TRAINING	21,150.00	660.00	12,937.40	8,212.60	61.16
07736 PERSONNEL	500.00	32.00	660.00	160.00-	132.00
07749 INTEREST EXPENSE	9,763.00		9,768.12	5.12-	100.05
TOTAL P-ACCT 07700	135,201.00	692.00	127,292.60	7,908.40	94.15

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Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
ORG 1531 EMERGENCY SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07900 CAPITAL OUTLAY					
07918 GENERAL EQUIPMENT			25,500.00	25,500.00-	
TOTAL P-ACCT 07900			25,500.00	25,500.00-	
TOTAL ORG 1531	3,635,847.00	235,232.69	3,411,866.66	223,980.34	93.83

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Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 2200 PUBLIC SERVICES

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	1,237,696.00	114,971.63	1,116,701.63	120,994.37	90.22
07002 OVERTIME	65,000.00	6,792.54	72,829.98	7,829.98-	112.04
07003 TEMPORARY HELP	117,296.00	1,526.56	53,991.21	63,304.79	46.02
07005 LONGEVITY PAY	2,300.00		2,900.00	600.00-	126.08
07099 WATER FUND COST ALLOC.	127,914.00-	10,659.50-	117,254.50-	10,659.50-	91.66
07101 SOCIAL SECURITY	86,931.00	6,686.70	72,232.04	14,698.96	83.09
07102 IMRF	174,953.00	14,282.83	151,050.77	23,902.23	86.33
07105 MEDICARE	20,623.00	1,563.83	17,184.10	3,438.90	83.32
07111 EMPLOYEE INSURANCE	200,674.00	14,174.25	168,838.04	31,835.96	84.13
TOTAL P-ACCT 07000	1,777,559.00	149,338.84	1,538,473.27	239,085.73	86.54
P-ACCT 07200 PROFESSIONAL SERVICES					
07202 ENGINEERING	1,000.00		689.98	310.02	68.99
07299 MISC PROFESSIONAL SERVICE	11,000.00		7,045.50	3,954.50	64.05
TOTAL P-ACCT 07200	12,000.00		7,735.48	4,264.52	64.46
P-ACCT 07300 CONTRACTUAL SERVICES					
07301 STREET SWEEPING	39,264.00		42,622.42	3,358.42-	108.55
07303 MOSQUITO ABATEMENT	55,496.00		55,496.00		100.00
07304 TREE REMOVALS	114,957.00	1,558.00	100,415.50	14,541.50	87.35
07306 BUILDINGS & GROUNDS	11,500.00	1,032.26	9,207.60	2,292.40	80.06
07307 CUSTODIAL	48,640.00	3,813.59	45,017.98	3,622.02	92.55
07310 TRAFFIC SIGNALS	1,646.00	1,327.68	1,342.72	303.28	81.57
07312 LANDSCAPING	65,000.00		56,550.57	8,449.43	87.00
07313 THIRD PARTY REVIEW	55,000.00	4,719.90	34,290.46	20,709.54	62.34
07319 TREE TRIMMING	65,740.00	44,921.39	52,061.39	13,678.61	79.19
07320 ELM TREE FUNGICIDE PROG	163,445.00		140,166.60	23,278.40	85.75
07399 MISCELLANEOUS CONTR SVCS	37,775.00	3,918.67	27,179.64	10,595.36	71.95
TOTAL P-ACCT 07300	658,463.00	61,291.49	564,350.88	94,112.12	85.70
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	1,200.00	104.29	767.81	432.19	63.98
07402 UTILITIES	148,000.00	14,238.39	118,836.50	29,163.50	80.29
07403 TELECOMMUNICATIONS	10,350.00	622.86	7,994.55	2,355.45	77.24
07405 DUMPING	19,800.00	112.77	14,606.37	5,193.63	73.76
07409 EQUIPMENT RENTAL	1,300.00	182.00	182.00	1,118.00	14.00
07411 HOLIDAY DECORATING	10,060.00		10,185.25	125.25-	101.24
07415 EMPLOYMENT ADVERTISEMENTS			335.20	335.20-	
07419 PRINTING & PUBLICATIONS	1,400.00	242.65	883.52	516.48	63.10
07499 MISCELLANEOUS SERVICES			68.45	68.45-	
TOTAL P-ACCT 07400	192,110.00	15,502.96	153,859.65	38,250.35	80.08
P-ACCT 07500 MATERIALS & SUPPLIES					

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Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 2200 PUBLIC SERVICES

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07501 OFFICE SUPPLIES	5,750.00	48.08	3,427.60	2,322.40	59.61
07503 GASOLINE & OIL	17,500.00	797.84	12,973.43	4,526.57	74.13
07504 UNIFORMS	12,748.00	636.73	10,656.72	2,091.28	83.59
07505 CHEMICALS	94,830.00	13.60	31,480.49	63,349.51	33.19
07506 MOTOR VEHICLE SUPPLIES	2,500.00		2,255.10	244.90	90.20
07507 BUILDING SUPPLIES	4,000.00	1,255.16	5,578.04	1,578.04-	139.45
07508 LICENSES & PERMITS	122.00		183.41	61.41-	150.33
07509 JANITOR SUPPLIES	3,800.00		3,242.06	557.94	85.31
07510 TOOLS	8,865.00	2,047.38	9,942.35	1,077.35-	112.15
07518 LABORATORY SUPPLIES	150.00		408.15	258.15-	272.10
07519 TREES	83,430.00	260.00	88,621.94	5,191.94-	106.22
07530 MEDICAL SUPPLIES	1,000.00	86.53	828.97	171.03	82.89
07539 SOFTWARE PURCHASES	2,750.00		2,469.93	280.07	89.81
07599 MISCELLANEOUS SUPPLIES	7,000.00	755.93	6,936.73	63.27	99.09
TOTAL P-ACCT 07500	244,445.00	5,901.25	179,004.92	65,440.08	73.22
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	30,490.00		54,008.52	23,518.52-	177.13
07602 OFFICE EQUIPMENT	1,300.00		1,961.32	661.32-	150.87
07603 MOTOR VEHICLES	41,910.00	3,890.40	46,117.23	4,207.23-	110.03
07604 RADIOS	3,665.00			3,665.00	
07605 GROUNDS	8,331.00	481.21	7,588.05	742.95	91.08
07615 STREETS & ALLEYS	50,240.00	1,531.18	41,450.15	8,789.85	82.50
07618 GENERAL EQUIPMENT	1,250.00		608.78	641.22	48.70
07619 TRAFFIC & STREET LIGHTS	7,000.00	180.20	6,717.71	282.29	95.96
07622 TRAFFIC & STREET SIGNS	13,800.00	603.87	11,264.69	2,535.31	81.62
07699 MISCELLANEOUS REPAIRS	550.00		240.00	310.00	43.63
TOTAL P-ACCT 07600	158,536.00	6,686.86	169,956.45	11,420.45-	107.20
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	1,520.00		1,009.20	510.80	66.39
07702 MEMBERSHIP/SUBSCRIPTIONS	3,800.00		3,162.00	638.00	83.21
07719 FLAGG CREEK SEWER CHARGE	1,500.00		1,641.80	141.80-	109.45
07735 EDUCATIONAL TRAINING	7,200.00	195.00	3,507.05	3,692.95	48.70
07736 PERSONNEL	2,550.00	405.00	1,708.25	841.75	66.99
TOTAL P-ACCT 07700	16,570.00	600.00	11,028.30	5,541.70	66.55
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	47,000.00		19,939.17	27,060.83	42.42
07812 SELF-INSURED DEDUCTIBLE	20,000.00	2,923.85	44,443.73	24,443.73-	222.21
TOTAL P-ACCT 07800	67,000.00	2,923.85	64,382.90	2,617.10	96.09
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	240,000.00			240,000.00	

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Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000
ORG 2200 PUBLIC SERVICES

		ANNUAL	REVENUE/EXPENSE	REVENUE/EXPENSE	REMAINING	% RECEIVED/
	ACCT	BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
	07909 BUILDINGS	240,000.00	1,685.00	71,959.00	168,041.00	29.98
	07918 GENERAL EQUIPMENT	37,100.00		32,931.00	4,169.00	88.76
	TOTAL P-ACCT 07900	517,100.00	1,685.00	104,890.00	412,210.00	20.28
	TOTAL EXPENDITURES	3,643,783.00	243,930.25	2,793,681.85	850,101.15	76.66
	TOTAL ORG 2200	3,643,783.00	243,930.25	2,793,681.85	850,101.15	76.66

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Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
 ORG 2201 SUPPORT SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	355,665.00	50,562.39	341,276.72	14,388.28	95.95
07002 OVERTIME	500.00	48.72	128.28	371.72	25.65
07003 TEMPORARY HELP	43,010.00	1,526.56	26,658.48	16,351.52	61.98
07005 LONGEVITY PAY			600.00	600.00-	
07099 WATER FUND COST ALLOC.	127,914.00-	10,659.50-	117,254.50-	10,659.50-	91.66
07101 SOCIAL SECURITY	23,498.00	2,506.58	20,717.06	2,780.94	88.16
07102 IMRF	51,584.00	6,193.25	45,437.41	6,146.59	88.08
07105 MEDICARE	5,788.00	586.23	5,085.25	702.75	87.85
07111 EMPLOYEE INSURANCE	51,163.00	3,395.28	40,475.15	10,687.85	79.11
TOTAL P-ACCT 07000	403,294.00	54,159.51	363,123.85	40,170.15	90.03
P-ACCT 07300 CONTRACTUAL SERVICES					
07303 MOSQUITO ABATEMENT	55,496.00		55,496.00		100.00
07307 CUSTODIAL	1,500.00	58.05	995.48	504.52	66.36
07399 MISCELLANEOUS CONTR SVCS	500.00		1,329.84	829.84-	265.96
TOTAL P-ACCT 07300	57,496.00	58.05	57,821.32	325.32-	100.56
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	1,200.00	104.29	767.81	432.19	63.98
07402 UTILITIES	125,000.00	12,563.02	106,269.21	18,730.79	85.01
07403 TELECOMMUNICATIONS	8,000.00	436.18	5,046.51	2,953.49	63.08
07415 EMPLOYMENT ADVERTISEMENTS			335.20	335.20-	
07419 PRINTING & PUBLICATIONS	300.00	70.15	70.15	229.85	23.38
07499 MISCELLANEOUS SERVICES			68.45	68.45-	
TOTAL P-ACCT 07400	134,500.00	13,173.64	112,557.33	21,942.67	83.68
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	3,500.00	48.08	1,732.82	1,767.18	49.50
07503 GASOLINE & OIL			150.00	150.00-	
07504 UNIFORMS	1,700.00	169.00	2,130.13	430.13-	125.30
07506 MOTOR VEHICLE SUPPLIES	1,500.00		1,632.84	132.84-	108.85
07507 BUILDING SUPPLIES	3,000.00		3,959.11	959.11-	131.97
07509 JANITOR SUPPLIES			455.93	455.93-	
07510 TOOLS	3,000.00	42.53	3,905.49	905.49-	130.18
07530 MEDICAL SUPPLIES	500.00	86.53	703.02	203.02-	140.60
07599 MISCELLANEOUS SUPPLIES	2,000.00	94.30	3,799.34	1,799.34-	189.96
TOTAL P-ACCT 07500	15,200.00	440.44	18,468.68	3,268.68-	121.50
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	3,690.00		27,007.24	23,317.24-	731.90
07602 OFFICE EQUIPMENT	300.00		1,464.88	1,164.88-	488.29
07603 MOTOR VEHICLES	850.00	17.38	1,858.19	1,008.19-	218.61
07604 RADIOS	300.00			300.00	

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Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
 ORG 2201 SUPPORT SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07699 MISCELLANEOUS REPAIRS	450.00		240.00	210.00	53.33
TOTAL P-ACCT 07600	5,590.00	17.38	30,570.31	24,980.31-	546.87
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	1,200.00		1,009.20	190.80	84.10
07702 MEMBERSHIP/SUBSCRIPTIONS	500.00		362.00	138.00	72.40
07736 PERSONNEL	2,550.00	95.00	1,398.25	1,151.75	54.83
TOTAL P-ACCT 07700	4,250.00	95.00	2,769.45	1,480.55	65.16
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	47,000.00		19,939.17	27,060.83	42.42
07812 SELF-INSURED DEDUCTIBLE	20,000.00	2,923.85	44,443.73	24,443.73-	222.21
TOTAL P-ACCT 07800	67,000.00	2,923.85	64,382.90	2,617.10	96.09
P-ACCT 07900 CAPITAL OUTLAY					
07918 GENERAL EQUIPMENT	10,000.00		3,892.00	6,108.00	38.92
TOTAL P-ACCT 07900	10,000.00		3,892.00	6,108.00	38.92
TOTAL ORG 2201	697,330.00	70,867.87	653,585.84	43,744.16	93.72

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Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND

ORG 2202 ROADWAY MAINTENANCE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	243,621.00	15,361.32	214,282.47	29,338.53	87.95
07002 OVERTIME	60,000.00	6,336.78	65,499.19	5,499.19-	109.16
07003 TEMPORARY HELP	39,800.00		16,629.13	23,170.87	41.78
07101 SOCIAL SECURITY	21,292.00	1,057.04	15,016.74	6,275.26	70.52
07102 IMRF	39,653.00	2,071.25	29,648.50	10,004.50	74.76
07105 MEDICARE	4,980.00	247.20	3,512.01	1,467.99	70.52
07111 EMPLOYEE INSURANCE	63,174.00	3,706.01	53,767.28	9,406.72	85.10
TOTAL P-ACCT 07000	472,520.00	28,779.60	398,355.32	74,164.68	84.30
P-ACCT 07300 CONTRACTUAL SERVICES					
07301 STREET SWEEPING	39,264.00		42,622.42	3,358.42-	108.55
07306 BUILDINGS & GROUNDS	3,500.00	249.26	396.80	3,103.20	11.33
07307 CUSTODIAL	16,140.00	1,241.54	14,529.86	1,610.14	90.02
07310 TRAFFIC SIGNALS	1,646.00	1,327.68	1,342.72	303.28	81.57
07312 LANDSCAPING	65,000.00		55,551.57	9,448.43	85.46
07399 MISCELLANEOUS CONTR SVCS	16,575.00		13,400.94	3,174.06	80.85
TOTAL P-ACCT 07300	142,125.00	2,818.48	127,844.31	14,280.69	89.95
P-ACCT 07400 OTHER SERVICES					
07405 DUMPING	16,800.00		11,853.60	4,946.40	70.55
07409 EQUIPMENT RENTAL	1,300.00	182.00	182.00	1,118.00	14.00
07411 HOLIDAY DECORATING	10,060.00		10,185.25	125.25-	101.24
TOTAL P-ACCT 07400	28,160.00	182.00	22,220.85	5,939.15	78.90
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES			49.99	49.99-	
07503 GASOLINE & OIL	10,000.00	509.47	7,667.79	2,332.21	76.67
07504 UNIFORMS	4,627.00		4,162.65	464.35	89.96
07505 CHEMICALS	93,330.00	13.60	30,238.63	63,091.37	32.39
07506 MOTOR VEHICLE SUPPLIES			69.44	69.44-	
07507 BUILDING SUPPLIES			141.50	141.50-	
07508 LICENSES & PERMITS	122.00		61.41	60.59	50.33
07510 TOOLS	2,765.00	1,924.94	4,313.27	1,548.27-	155.99
07599 MISCELLANEOUS SUPPLIES	5,000.00	648.15	3,123.91	1,876.09	62.47
TOTAL P-ACCT 07500	115,844.00	3,096.16	49,828.59	66,015.41	43.01
P-ACCT 07600 REPAIRS & MAINTENANCE					
07603 MOTOR VEHICLES	35,000.00	1,973.84	35,860.00	860.00-	102.45
07604 RADIOS	2,600.00			2,600.00	
07605 GROUNDS	6,731.00	481.21	6,616.05	114.95	98.29
07615 STREETS & ALLEYS	50,240.00	1,531.18	41,450.15	8,789.85	82.50
07618 GENERAL EQUIPMENT			68.06	68.06-	
07619 TRAFFIC & STREET LIGHTS	7,000.00	180.20	6,717.71	282.29	95.96

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Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
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FUND 010000 GENERAL FUND
ORG 2202 ROADWAY MAINTENANCE

	ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
ACCT	BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
07622 TRAFFIC & STREET SIGNS	13,800.00	603.87	11,264.69	2,535.31	81.62
TOTAL P-ACCT 07600	115,371.00	4,770.30	101,976.66	13,394.34	88.39
P-ACCT 07700 OTHER EXPENSES					
07719 FLAGG CREEK SEWER CHARGE	200.00			200.00	
07735 EDUCATIONAL TRAINING	800.00		309.00	491.00	38.62
07736 PERSONNEL		180.00	180.00	180.00-	
TOTAL P-ACCT 07700	1,000.00	180.00	489.00	511.00	48.90
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	240,000.00			240,000.00	
07918 GENERAL EQUIPMENT	27,100.00		29,039.00	1,939.00-	107.15
TOTAL P-ACCT 07900	267,100.00		29,039.00	238,061.00	10.87
TOTAL ORG 2202	1,142,120.00	39,826.54	729,753.73	412,366.27	63.89

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Village of Hinsdale
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FUND 010000 GENERAL FUND
 ORG 2203 TREE PRESERVATION

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	272,949.00	20,905.38	240,333.35	32,615.65	88.05
07002 OVERTIME	4,000.00		4,662.92	662.92-	116.57
07005 LONGEVITY PAY	700.00		700.00		100.00
07101 SOCIAL SECURITY	17,214.00	1,351.86	15,781.91	1,432.09	91.68
07102 IMRF	36,261.00	2,623.22	33,078.63	3,182.37	91.22
07105 MEDICARE	4,026.00	316.17	3,690.94	335.06	91.67
07111 EMPLOYEE INSURANCE	41,182.00	3,379.32	37,038.34	4,143.66	89.93
TOTAL P-ACCT 07000	376,332.00	28,575.95	335,286.09	41,045.91	89.09
P-ACCT 07300 CONTRACTUAL SERVICES					
07304 TREE REMOVALS	114,957.00	1,558.00	100,415.50	14,541.50	87.35
07312 LANDSCAPING			999.00	999.00-	
07319 TREE TRIMMING	65,740.00	44,921.39	52,061.39	13,678.61	79.19
07320 ELM TREE FUNGICIDE PROG	163,445.00		140,166.60	23,278.40	85.75
TOTAL P-ACCT 07300	344,142.00	46,479.39	293,642.49	50,499.51	85.32
P-ACCT 07400 OTHER SERVICES					
07405 DUMPING	3,000.00		2,640.00	360.00	88.00
07419 PRINTING & PUBLICATIONS	600.00		381.67	218.33	63.61
TOTAL P-ACCT 07400	3,600.00		3,021.67	578.33	83.93
P-ACCT 07500 MATERIALS & SUPPLIES					
07503 GASOLINE & OIL	5,500.00	170.54	2,615.10	2,884.90	47.54
07504 UNIFORMS	3,971.00	467.73	3,332.26	638.74	83.91
07506 MOTOR VEHICLE SUPPLIES			78.72	78.72-	
07508 LICENSES & PERMITS			122.00	122.00-	
07510 TOOLS	2,800.00	44.91	1,640.57	1,159.43	58.59
07518 LABORATORY SUPPLIES	150.00		408.15	258.15-	272.10
07519 TREES	83,430.00	260.00	88,621.94	5,191.94-	106.22
07599 MISCELLANEOUS SUPPLIES		2.69	2.69	2.69-	
TOTAL P-ACCT 07500	95,851.00	945.87	96,821.43	970.43-	101.01
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS			220.00	220.00-	
07603 MOTOR VEHICLES	5,460.00	1,899.18	7,622.55	2,162.55-	139.60
07604 RADIOS	765.00			765.00	
07605 GROUNDS	1,600.00		972.00	628.00	60.75
07699 MISCELLANEOUS REPAIRS	100.00			100.00	
TOTAL P-ACCT 07600	7,925.00	1,899.18	8,814.55	889.55-	111.22
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	320.00			320.00	

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Village of Hinsdale
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FUND 010000 GENERAL FUND
ORG 2203 TREE PRESERVATION

		ANNUAL	EXPENSES	EXPENSES	REMAINING	PERCENT
		BUDGET	THIS PERIOD	YEAR TO DATE	BALANCE	EXPENDED
ACCT						
07702	MEMBERSHIP/SUBSCRIPTIONS	1,350.00		1,225.00	125.00	90.74
07735	EDUCATIONAL TRAINING	2,450.00	195.00	2,003.05	446.95	81.75
07736	PERSONNEL		130.00	130.00	130.00-	
TOTAL P-ACCT 07700		4,120.00	325.00	3,358.05	761.95	81.50
TOTAL ORG 2203		831,970.00	78,225.39	740,944.28	91,025.72	89.05

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Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
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FUND 010000 GENERAL FUND
 ORG 2204 BUILDING MAINTENANCE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	172,618.00	13,283.88	152,764.62	19,853.38	88.49
07002 OVERTIME	500.00	407.04	2,539.59	2,039.59-	507.91
07005 LONGEVITY PAY	1,600.00		1,600.00		100.00
07101 SOCIAL SECURITY	10,833.00	869.05	10,046.38	786.62	92.73
07102 IMRF	22,818.00	1,685.89	21,929.30	888.70	96.10
07105 MEDICARE	2,533.00	203.24	2,349.56	183.44	92.75
07111 EMPLOYEE INSURANCE	36,128.00	2,975.10	29,658.23	6,469.77	82.09
TOTAL P-ACCT 07000	247,030.00	19,424.20	220,887.68	26,142.32	89.41
P-ACCT 07200 PROFESSIONAL SERVICES					
07299 MISC PROFESSIONAL SERVICE			687.00	687.00-	
TOTAL P-ACCT 07200			687.00	687.00-	
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	8,000.00	783.00	8,810.80	810.80-	110.13
07307 CUSTODIAL	31,000.00	2,514.00	29,492.64	1,507.36	95.13
07399 MISCELLANEOUS CONTR SVCS	20,700.00	3,918.67	12,448.86	8,251.14	60.13
TOTAL P-ACCT 07300	59,700.00	7,215.67	50,752.30	8,947.70	85.01
P-ACCT 07400 OTHER SERVICES					
07402 UTILITIES	23,000.00	1,675.37	12,567.29	10,432.71	54.64
07403 TELECOMMUNICATIONS	2,350.00	186.68	1,898.38	451.62	80.78
TOTAL P-ACCT 07400	25,350.00	1,862.05	14,465.67	10,884.33	57.06
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	250.00			250.00	
07503 GASOLINE & OIL	2,000.00	96.65	2,426.50	426.50-	121.32
07504 UNIFORMS	1,450.00		1,031.68	418.32	71.15
07505 CHEMICALS	1,500.00		1,241.86	258.14	82.79
07506 MOTOR VEHICLE SUPPLIES			5.33	5.33-	
07507 BUILDING SUPPLIES	1,000.00	1,255.16	1,477.43	477.43-	147.74
07509 JANITOR SUPPLIES	3,800.00		2,786.13	1,013.87	73.31
07510 TOOLS	300.00	35.00	83.02	216.98	27.67
07530 MEDICAL SUPPLIES	500.00		125.95	374.05	25.19
07599 MISCELLANEOUS SUPPLIES		10.79	10.79	10.79-	
TOTAL P-ACCT 07500	10,800.00	1,397.60	9,188.69	1,611.31	85.08
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	26,800.00		26,781.28	18.72	99.93
07603 MOTOR VEHICLES	600.00		137.43	462.57	22.90

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Village of Hinsdale
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FUND 010000 GENERAL FUND
ORG 2204 BUILDING MAINTENANCE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07618 GENERAL EQUIPMENT	1,250.00		540.72	709.28	43.25
TOTAL P-ACCT 07600	28,650.00		27,459.43	1,190.57	95.84
P-ACCT 07700 OTHER EXPENSES					
07719 FLAGG CREEK SEWER CHARGE	1,300.00		1,641.80	341.80-	126.29
07735 EDUCATIONAL TRAINING	450.00			450.00	
TOTAL P-ACCT 07700	1,750.00		1,641.80	108.20	93.81
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	240,000.00	1,685.00	71,959.00	168,041.00	29.98
TOTAL P-ACCT 07900	240,000.00	1,685.00	71,959.00	168,041.00	29.98
TOTAL ORG 2204	613,280.00	31,584.52	397,041.57	216,238.43	64.74

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Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
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FUND 010000 GENERAL FUND
 ORG 2205 ENGINEERING

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	192,843.00	14,858.66	168,044.47	24,798.53	87.14
07003 TEMPORARY HELP	34,486.00		10,703.60	23,782.40	31.03
07101 SOCIAL SECURITY	14,094.00	902.17	10,669.95	3,424.05	75.70
07102 IMRF	24,637.00	1,709.22	20,956.93	3,680.07	85.06
07105 MEDICARE	3,296.00	210.99	2,546.34	749.66	77.25
07111 EMPLOYEE INSURANCE	9,027.00	718.54	7,899.04	1,127.96	87.50
TOTAL P-ACCT 07000	278,383.00	18,399.58	220,820.33	57,562.67	79.32
P-ACCT 07200 PROFESSIONAL SERVICES					
07202 ENGINEERING	1,000.00		689.98	310.02	68.99
07299 MISC PROFESSIONAL SERVICE	11,000.00		6,358.50	4,641.50	57.80
TOTAL P-ACCT 07200	12,000.00		7,048.48	4,951.52	58.73
P-ACCT 07300 CONTRACTUAL SERVICES					
07313 THIRD PARTY REVIEW	55,000.00	4,719.90	34,290.46	20,709.54	62.34
TOTAL P-ACCT 07300	55,000.00	4,719.90	34,290.46	20,709.54	62.34
P-ACCT 07400 OTHER SERVICES					
07403 TELECOMMUNICATIONS			1,049.66	1,049.66-	
07405 DUMPING		112.77	112.77	112.77-	
07419 PRINTING & PUBLICATIONS	500.00	172.50	431.70	68.30	86.34
TOTAL P-ACCT 07400	500.00	285.27	1,594.13	1,094.13-	318.82
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	2,000.00		1,644.79	355.21	82.23
07503 GASOLINE & OIL		21.18	114.04	114.04-	
07504 UNIFORMS	1,000.00			1,000.00	
07506 MOTOR VEHICLE SUPPLIES	1,000.00		468.77	531.23	46.87
07539 SOFTWARE PURCHASES	2,750.00		2,469.93	280.07	89.81
TOTAL P-ACCT 07500	6,750.00	21.18	4,697.53	2,052.47	69.59
P-ACCT 07600 REPAIRS & MAINTENANCE					
07602 OFFICE EQUIPMENT	1,000.00		496.44	503.56	49.64
07603 MOTOR VEHICLES			639.06	639.06-	
TOTAL P-ACCT 07600	1,000.00		1,135.50	135.50-	113.55
P-ACCT 07700 OTHER EXPENSES					
07702 MEMBERSHIP/SUBSCRIPTIONS	1,950.00		1,575.00	375.00	80.76

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Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
ORG 2205 ENGINEERING

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07735 EDUCATIONAL TRAINING	3,500.00		1,195.00	2,305.00	34.14
TOTAL P-ACCT 07700	5,450.00		2,770.00	2,680.00	50.82
TOTAL ORG 2205	359,083.00	23,425.93	272,356.43	86,726.57	75.84

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Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 2400 COMMUNITY DEVELOPMENT

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	529,123.00	40,731.56	461,868.92	67,254.08	87.28
07002 OVERTIME	5,000.00		537.47	4,462.53	10.74
07003 TEMPORARY HELP	82,312.00	5,603.03	69,871.38	12,440.62	84.88
07005 LONGEVITY PAY	700.00		1,900.00	1,200.00-	271.42
07099 WATER FUND COST ALLOC.	146,187.00-	12,182.25-	134,004.75-	12,182.25-	91.66
07101 SOCIAL SECURITY	36,898.00	2,778.26	31,041.24	5,856.76	84.12
07102 IMRF	80,049.00	5,346.17	66,877.05	13,171.95	83.54
07105 MEDICARE	8,948.00	649.76	7,520.75	1,427.25	84.04
07111 EMPLOYEE INSURANCE	69,365.00	5,873.62	64,778.01	4,586.99	93.38
TOTAL P-ACCT 07000	666,208.00	48,800.15	570,390.07	95,817.93	85.61
P-ACCT 07200 PROFESSIONAL SERVICES					
07299 MISC PROFESSIONAL SERVICE			2,500.00	2,500.00-	
TOTAL P-ACCT 07200			2,500.00	2,500.00-	
P-ACCT 07300 CONTRACTUAL SERVICES					
07309 DATA PROCESSING	9,250.00		9,300.00	50.00-	100.54
07311 INSPECTORS	38,000.00	2,000.00	27,089.94	10,910.06	71.28
07313 THIRD PARTY REVIEW	20,000.00		585.00	19,415.00	2.92
TOTAL P-ACCT 07300	67,250.00	2,000.00	36,974.94	30,275.06	54.98
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	4,000.00	320.11	2,529.84	1,470.16	63.24
07403 TELECOMMUNICATIONS	8,000.00	510.70	5,295.11	2,704.89	66.18
07419 PRINTING & PUBLICATIONS	1,250.00		463.27	786.73	37.06
07499 MISCELLANEOUS SERVICES	7,500.00	12.40	9,348.30	1,848.30-	124.64
TOTAL P-ACCT 07400	20,750.00	843.21	17,636.52	3,113.48	84.99
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	6,000.00		5,082.91	917.09	84.71
07502 PUBLICATIONS	1,200.00		323.00	877.00	26.91
07503 GASOLINE & OIL	500.00	69.87	612.95	112.95-	122.59
07504 UNIFORMS	850.00		488.31	361.69	57.44
07510 TOOLS	750.00		57.83	692.17	7.71
07599 MISCELLANEOUS SUPPLIES	100.00			100.00	
TOTAL P-ACCT 07500	9,400.00	69.87	6,565.00	2,835.00	69.84
P-ACCT 07600 REPAIRS & MAINTENANCE					
07602 OFFICE EQUIPMENT	4,000.00	600.00	3,182.56	817.44	79.56
07603 MOTOR VEHICLES	1,000.00		457.37	542.63	45.73
TOTAL P-ACCT 07600	5,000.00	600.00	3,639.93	1,360.07	72.79

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Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 2400 COMMUNITY DEVELOPMENT

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	750.00		395.00	355.00	52.66
07702 MEMBERSHIP/SUBSCRIPTIONS	2,250.00	641.19	3,059.59	809.59-	135.98
07735 EDUCATIONAL TRAINING	2,500.00	149.00	3,282.00	782.00-	131.28
07736 PERSONNEL	200.00	16.00	214.00	14.00-	107.00
07737 MILEAGE REIMBURSEMENT	100.00			100.00	
TOTAL P-ACCT 07700	5,800.00	806.19	6,950.59	1,150.59-	119.83
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	9,078.00		3,851.12	5,226.88	42.42
07812 SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-ACCT 07800	11,578.00		3,851.12	7,726.88	33.26
TOTAL EXPENDITURES	785,986.00	53,119.42	648,508.17	137,477.83	82.50
TOTAL ORG 2400	785,986.00	53,119.42	648,508.17	137,477.83	82.50

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Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 3000 PARKS & RECREATION

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	363,061.00	22,518.49	241,606.65	121,454.35	66.54
07002 OVERTIME	10,200.00	121.80	14,052.15	3,852.15-	137.76
07003 TEMPORARY HELP	288,879.00	6,056.05	244,844.04	44,034.96	84.75
07005 LONGEVITY PAY	1,300.00		1,400.00	100.00-	107.69
07099 WATER FUND COST ALLOC.	18,451.00-	1,537.58-	16,913.38-	1,537.62-	91.66
07101 SOCIAL SECURITY	41,132.00	1,776.56	30,603.83	10,528.17	74.40
07102 IMRF	54,333.00	3,151.82	36,480.32	17,852.68	67.14
07105 MEDICARE	9,621.00	415.48	7,151.76	2,469.24	74.33
07111 EMPLOYEE INSURANCE	82,458.00	6,213.06	63,821.55	18,636.45	77.39
TOTAL P-ACCT 07000	832,533.00	38,715.68	623,046.92	209,486.08	74.83
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	54,200.00	2,418.36	17,602.66	36,597.34	32.47
07307 CUSTODIAL	36,150.00	1,571.42	25,804.37	10,345.63	71.38
07309 DATA PROCESSING	20,905.00		21,232.45	327.45-	101.56
07312 LANDSCAPING	108,250.00	900.03	95,296.84	12,953.16	88.03
07314 RECREATION PROGRAMS	237,950.00	3,774.79	188,509.60	49,440.40	79.22
07399 MISCELLANEOUS CONTR SVCS	27,818.00	1,790.27	28,101.52	283.52-	101.01
TOTAL P-ACCT 07300	485,273.00	10,454.87	376,547.44	108,725.56	77.59
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	3,300.00	312.88	2,284.03	1,015.97	69.21
07402 UTILITIES	85,000.00	6,672.01	71,292.79	13,707.21	83.87
07403 TELECOMMUNICATIONS	10,000.00	610.51	7,409.15	2,590.85	74.09
07406 CITIZEN INFORMATION	22,500.00	2,823.50	14,044.00	8,456.00	62.41
07409 EQUIPMENT RENTAL	4,255.00		6,141.50	1,886.50-	144.33
07415 EMPLOYMENT ADVERTISEMENTS			330.00	330.00-	
07419 PRINTING & PUBLICATIONS	17,200.00	1,168.50	16,324.81	875.19	94.91
TOTAL P-ACCT 07400	142,255.00	11,587.40	117,826.28	24,428.72	82.82
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	6,650.00	450.99	4,925.74	1,724.26	74.07
07503 GASOLINE & OIL	8,750.00	490.55	4,868.33	3,881.67	55.63
07504 UNIFORMS	7,545.00		5,962.28	1,582.72	79.02
07505 CHEMICALS	12,450.00	365.72	18,061.43	5,611.43-	145.07
07507 BUILDING SUPPLIES	5,000.00	50.00	1,637.89	3,362.11	32.75
07508 LICENSES & PERMITS	3,125.00	1,187.76	1,641.35	1,483.65	52.52
07509 JANITOR SUPPLIES	5,500.00	1,319.04	5,550.24	50.24-	100.91
07510 TOOLS	2,250.00		910.35	1,339.65	40.46
07511 KLM EVENT SUPPLIES	2,500.00	156.90	995.13	1,504.87	39.80
07517 RECREATION SUPPLIES	47,400.00	869.19	28,729.05	18,670.95	60.60
07520 COMPUTER EQUIP SUPPLIES	1,000.00			1,000.00	
07530 MEDICAL SUPPLIES	380.00		450.05	70.05-	118.43
07537 SAFETY SUPPLIES	850.00		769.76	80.24	90.56

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Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 3000 PARKS & RECREATION

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07599 MISCELLANEOUS SUPPLIES	50.00		8.38	41.62	16.76
TOTAL P-ACCT 07500	103,450.00	4,890.15	74,509.98	28,940.02	72.02
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	41,500.00	1,053.96	30,530.36	10,969.64	73.56
07602 OFFICE EQUIPMENT	4,100.00	600.00	3,111.89	988.11	75.89
07603 MOTOR VEHICLES	2,410.00	240.89	5,481.78	3,071.78-	227.45
07604 RADIOS	660.00			660.00	
07605 GROUNDS	16,700.00	1,659.47	9,791.15	6,908.85	58.62
07617 PARKS-PLAYGROUND EQUIPMNT	1,250.00			1,250.00	
07618 GENERAL EQUIPMENT	24,940.00		11,555.11	13,384.89	46.33
07699 MISCELLANEOUS REPAIRS	150.00		186.00	36.00-	124.00
TOTAL P-ACCT 07600	91,710.00	3,554.32	60,656.29	31,053.71	66.13
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	2,700.00	140.00	1,742.80	957.20	64.54
07702 MEMBERSHIP/SUBSCRIPTIONS	2,178.00	45.00	1,992.56	185.44	91.48
07703 EMPLOYEE RELATIONS			16.00	16.00-	
07708 PARK/REC COMMISSION	50.00			50.00	
07719 FLAGG CREEK SEWER CHARGE	3,500.00			3,500.00	
07735 EDUCATIONAL TRAINING	2,495.00		241.50	2,253.50	9.67
07736 PERSONNEL	120.00	148.00	505.00	385.00-	420.83
07737 MILEAGE REIMBURSEMENT	150.00		565.11	415.11-	376.74
07795 BANK & BOND FEES	10,200.00	174.96	10,657.13	457.13-	104.48
TOTAL P-ACCT 07700	21,393.00	507.96	15,720.10	5,672.90	73.48
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	26,098.00		11,071.97	15,026.03	42.42
07812 SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-ACCT 07800	28,598.00		11,071.97	17,526.03	38.71
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	46,000.00		29,528.00	16,472.00	64.19
07908 LAND/GROUNDS	197,500.00		124,704.35	72,795.65	63.14
07909 BUILDINGS	199,500.00	1,100.00	106,854.98	92,645.02	53.56
07918 GENERAL EQUIPMENT	65,000.00		63,316.00	1,684.00	97.40
TOTAL P-ACCT 07900	508,000.00	1,100.00	324,403.33	183,596.67	63.85
TOTAL EXPENDITURES	2,213,212.00	70,810.38	1,603,782.31	609,429.69	72.46
TOTAL ORG 3000	2,213,212.00	70,810.38	1,603,782.31	609,429.69	72.46

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Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
 ORG 3101 ADMINISTRATION

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	177,026.00	9,841.96	120,610.44	56,415.56	68.13
07002 OVERTIME	300.00		80.02	219.98	26.67
07005 LONGEVITY PAY	600.00		700.00	100.00-	116.66
07099 WATER FUND COST ALLOC.	18,451.00-	1,537.58-	16,913.38-	1,537.62-	91.66
07101 SOCIAL SECURITY	11,031.00	585.66	7,289.52	3,741.48	66.08
07102 IMRF	22,689.00	1,142.74	15,292.48	7,396.52	67.40
07105 MEDICARE	2,580.00	136.97	1,699.08	880.92	65.85
07111 EMPLOYEE INSURANCE	37,087.00	2,186.96	26,696.10	10,390.90	71.98
TOTAL P-ACCT 07000	232,862.00	12,356.71	155,454.26	77,407.74	66.75
P-ACCT 07300 CONTRACTUAL SERVICES					
07399 MISCELLANEOUS CONTR SVCS			558.90	558.90-	
TOTAL P-ACCT 07300			558.90	558.90-	
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	3,300.00	312.88	2,284.03	1,015.97	69.21
07403 TELECOMMUNICATIONS	2,500.00	188.93	1,882.67	617.33	75.30
TOTAL P-ACCT 07400	5,800.00	501.81	4,166.70	1,633.30	71.83
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	1,700.00	124.50	2,331.05	631.05-	137.12
07503 GASOLINE & OIL	750.00		291.79	458.21	38.90
TOTAL P-ACCT 07500	2,450.00	124.50	2,622.84	172.84-	107.05
P-ACCT 07600 REPAIRS & MAINTENANCE					
07602 OFFICE EQUIPMENT	800.00	600.00	1,195.40	395.40-	149.42
TOTAL P-ACCT 07600	800.00	600.00	1,195.40	395.40-	149.42
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	2,300.00	140.00	963.80	1,336.20	41.90
07702 MEMBERSHIP/SUBSCRIPTIONS	1,839.00	45.00	1,982.56	143.56-	107.80
07703 EMPLOYEE RELATIONS			16.00	16.00-	
07708 PARK/REC COMMISSION	50.00			50.00	
07736 PERSONNEL	120.00	148.00	295.00	175.00-	245.83
TOTAL P-ACCT 07700	4,309.00	333.00	3,257.36	1,051.64	75.59
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	26,098.00		11,071.97	15,026.03	42.42

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Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
ORG 3101 ADMINISTRATION

	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
ACCT 07812 SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-ACCT 07800	28,598.00		11,071.97	17,526.03	38.71
TOTAL ORG 3101	274,819.00	13,916.02	178,327.43	96,491.57	64.88

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Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
 ORG 3301 PARKS MAINTENANCE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	130,619.00	9,871.88	113,163.27	17,455.73	86.63
07002 OVERTIME	8,000.00	121.80	11,773.07	3,773.07-	147.16
07003 TEMPORARY HELP	47,811.00	1,559.04	20,697.86	27,113.14	43.29
07005 LONGEVITY PAY	700.00		700.00		100.00
07101 SOCIAL SECURITY	11,602.00	739.01	9,004.29	2,597.71	77.60
07102 IMRF	20,887.00	1,439.45	17,449.49	3,437.51	83.54
07105 MEDICARE	2,713.00	172.82	2,105.81	607.19	77.61
07111 EMPLOYEE INSURANCE	36,697.00	4,026.10	35,752.27	944.73	97.42
TOTAL P-ACCT 07000	259,029.00	17,930.10	210,646.06	48,382.94	81.32
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	50,650.00	1,160.41	12,895.05	37,754.95	25.45
07312 LANDSCAPING	102,250.00	900.03	89,943.34	12,306.66	87.96
07399 MISCELLANEOUS CONTR SVCS			470.00	470.00-	
TOTAL P-ACCT 07300	152,900.00	2,060.44	103,308.39	49,591.61	67.56
P-ACCT 07400 OTHER SERVICES					
07403 TELECOMMUNICATIONS	1,000.00	37.59	392.45	607.55	39.24
07409 EQUIPMENT RENTAL	675.00		561.50	113.50	83.18
07415 EMPLOYMENT ADVERTISEMENTS			330.00	330.00-	
TOTAL P-ACCT 07400	1,675.00	37.59	1,283.95	391.05	76.65
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	350.00		355.27	5.27-	101.50
07503 GASOLINE & OIL	8,000.00	490.55	4,576.54	3,423.46	57.20
07504 UNIFORMS	3,005.00		2,263.73	741.27	75.33
07505 CHEMICALS	350.00		93.74	256.26	26.78
07507 BUILDING SUPPLIES			6.08	6.08-	
07508 LICENSES & PERMITS			453.59	453.59-	
07509 JANITOR SUPPLIES	1,800.00	1,056.38	1,429.74	370.26	79.43
07510 TOOLS	2,200.00		910.35	1,289.65	41.37
07517 RECREATION SUPPLIES	36,650.00		19,761.39	16,888.61	53.91
TOTAL P-ACCT 07500	52,355.00	1,546.93	29,850.43	22,504.57	57.01
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	7,000.00		4,518.11	2,481.89	64.54
07602 OFFICE EQUIPMENT			192.11	192.11-	
07603 MOTOR VEHICLES	2,410.00	240.89	5,481.78	3,071.78-	227.45
07604 RADIOS	660.00			660.00	
07605 GROUNDS	16,700.00	1,659.47	9,791.15	6,908.85	58.62
07617 PARKS-PLAYGROUND EQUIPMNT	1,250.00			1,250.00	

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Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
 ORG 3301 PARKS MAINTENANCE

	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
ACCT					
07618 GENERAL EQUIPMENT	1,200.00		19.26	1,180.74	1.60
TOTAL P-ACCT 07600	29,220.00	1,900.36	20,002.41	9,217.59	68.45
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV			8.00	8.00-	
07735 EDUCATIONAL TRAINING	2,495.00		241.50	2,253.50	9.67
07736 PERSONNEL			210.00	210.00-	
TOTAL P-ACCT 07700	2,495.00		459.50	2,035.50	18.41
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	46,000.00		29,528.00	16,472.00	64.19
07908 LAND/GROUNDS	74,000.00		20,267.78	53,732.22	27.38
07909 BUILDINGS	139,500.00	1,100.00	73,256.54	66,243.46	52.51
TOTAL P-ACCT 07900	259,500.00	1,100.00	123,052.32	136,447.68	47.41
TOTAL ORG 3301	757,174.00	24,575.42	488,603.06	268,570.94	64.52

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FUND 010000 GENERAL FUND
 P-ORGN 3420 RECREATION SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	55,416.00	2,679.81	7,652.92	47,763.08	13.80
07002 OVERTIME	1,900.00		2,096.97	196.97-	110.36
07003 TEMPORARY HELP	29,400.00		36,854.09	7,454.09-	125.35
07101 SOCIAL SECURITY	5,376.00	165.34	2,771.09	2,604.91	51.54
07102 IMRF	7,237.00	319.70	881.62	6,355.38	12.18
07105 MEDICARE	1,258.00	38.67	648.17	609.83	51.52
07111 EMPLOYEE INSURANCE	8,674.00		1,373.18	7,300.82	15.83
TOTAL P-ACCT 07000	109,261.00	3,203.52	52,278.04	56,982.96	47.84
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	2,300.00	1,217.95	3,197.81	897.81-	139.03
07307 CUSTODIAL	16,250.00	1,571.42	13,734.37	2,515.63	84.51
07309 DATA PROCESSING	18,705.00		19,032.45	327.45-	101.75
07314 RECREATION PROGRAMS	234,350.00	1,974.79	184,509.03	49,840.97	78.73
07399 MISCELLANEOUS CONTR SVCS			1,100.00	1,100.00-	
TOTAL P-ACCT 07300	271,605.00	4,764.16	221,573.66	50,031.34	81.57
P-ACCT 07400 OTHER SERVICES					
07402 UTILITIES	30,500.00	3,127.88	29,899.04	600.96	98.02
07406 CITIZEN INFORMATION	18,500.00	2,823.50	14,044.00	4,456.00	75.91
07409 EQUIPMENT RENTAL	3,580.00		5,580.00	2,000.00-	155.86
07419 PRINTING & PUBLICATIONS	3,700.00	850.00	2,762.00	938.00	74.64
TOTAL P-ACCT 07400	56,280.00	6,801.38	52,285.04	3,994.96	92.90
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	2,300.00	166.77	1,263.31	1,036.69	54.92
07504 UNIFORMS	940.00		459.18	480.82	48.84
07507 BUILDING SUPPLIES			284.58	284.58-	
07511 KLM EVENT SUPPLIES			18.75	18.75-	
07517 RECREATION SUPPLIES	7,750.00	869.19	6,065.99	1,684.01	78.27
TOTAL P-ACCT 07500	10,990.00	1,035.96	8,091.81	2,898.19	73.62
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	15,000.00	199.00	9,395.08	5,604.92	62.63
07602 OFFICE EQUIPMENT	2,000.00		1,511.42	488.58	75.57
TOTAL P-ACCT 07600	17,000.00	199.00	10,906.50	6,093.50	64.15
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	400.00		771.00	371.00-	192.75
07702 MEMBERSHIP/SUBSCRIPTIONS	339.00		10.00	329.00	2.94
07719 FLAGG CREEK SEWER CHARGE	2,000.00			2,000.00	
07737 MILEAGE REIMBURSEMENT	100.00		565.11	465.11-	565.11

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FUND 010000 GENERAL FUND
P-ORGN 3420 RECREATION SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07795 BANK & BOND FEES	5,000.00	81.00	4,933.85	66.15	98.67
TOTAL P-ACCT 07700	7,839.00	81.00	6,279.96	1,559.04	80.11
P-ACCT 07900 CAPITAL OUTLAY					
07908 LAND/GROUNDS	123,500.00		104,436.57	19,063.43	84.56
TOTAL P-ACCT 07900	123,500.00		104,436.57	19,063.43	84.56
TOTAL P-ORGN 3420	596,475.00	16,085.02	455,851.58	140,623.42	76.42
GRAND TOTAL	596,475.00	16,085.02	455,851.58	140,623.42	76.42

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FUND 010000 GENERAL FUND
 ORG 3724 KLM LODGE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES		124.84	180.02	180.02-	
07003 TEMPORARY HELP	56,668.00	4,497.01	47,403.38	9,264.62	83.65
07101 SOCIAL SECURITY	3,513.00	286.55	2,968.12	544.88	84.48
07102 IMRF	3,520.00	249.93	2,856.73	663.27	81.15
07105 MEDICARE	822.00	67.02	694.19	127.81	84.45
TOTAL P-ACCT 07000	64,523.00	5,225.35	54,102.44	10,420.56	83.84
P-ACCT 07300 CONTRACTUAL SERVICES					
07307 CUSTODIAL	17,500.00		11,175.00	6,325.00	63.85
07312 LANDSCAPING			1,670.00	1,670.00-	
07399 MISCELLANEOUS CONTR SVCS	7,818.00	990.27	3,592.64	4,225.36	45.95
TOTAL P-ACCT 07300	25,318.00	990.27	16,437.64	8,880.36	64.92
P-ACCT 07400 OTHER SERVICES					
07402 UTILITIES	23,000.00	2,508.74	17,852.22	5,147.78	77.61
07403 TELECOMMUNICATIONS	4,000.00	247.07	3,344.28	655.72	83.60
07419 PRINTING & PUBLICATIONS	10,000.00		10,076.24	76.24-	100.76
TOTAL P-ACCT 07400	37,000.00	2,755.81	31,272.74	5,727.26	84.52
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	700.00	159.72	285.31	414.69	40.75
07507 BUILDING SUPPLIES	5,000.00	50.00	1,347.23	3,652.77	26.94
07509 JANITOR SUPPLIES	1,200.00	262.66	1,608.32	408.32-	134.02
07511 KLM EVENT SUPPLIES	2,500.00	156.90	976.38	1,523.62	39.05
TOTAL P-ACCT 07500	9,400.00	629.28	4,217.24	5,182.76	44.86
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	15,000.00	290.00	10,883.78	4,116.22	72.55
07602 OFFICE EQUIPMENT	1,300.00		212.96	1,087.04	16.38
07699 MISCELLANEOUS REPAIRS	150.00		186.00	36.00-	124.00
TOTAL P-ACCT 07600	16,450.00	290.00	11,282.74	5,167.26	68.58
P-ACCT 07700 OTHER EXPENSES					
07737 MILEAGE REIMBURSEMENT	50.00			50.00	
07795 BANK & BOND FEES		9.72	592.08	592.08-	
TOTAL P-ACCT 07700	50.00	9.72	592.08	542.08-	1,184.16
P-ACCT 07900 CAPITAL OUTLAY					

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FUND 010000 GENERAL FUND
ORG 3724 KLM LODGE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07909 BUILDINGS	60,000.00		33,598.44	26,401.56	55.99
TOTAL P-ACCT 07900	60,000.00		33,598.44	26,401.56	55.99
TOTAL ORG 3724	212,741.00	9,900.43	151,503.32	61,237.68	71.21

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FUND 010000 GENERAL FUND
ORG 3951 COMMUNITY SWIMMING POOL

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07002 OVERTIME			102.09	102.09-	
07003 TEMPORARY HELP	155,000.00		139,888.71	15,111.29	90.25
07101 SOCIAL SECURITY	9,610.00		8,570.81	1,039.19	89.18
07105 MEDICARE	2,248.00		2,004.51	243.49	89.16
TOTAL P-ACCT 07000	166,858.00		150,566.12	16,291.88	90.23
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	1,250.00	40.00	1,509.80	259.80-	120.78
07307 CUSTODIAL	2,400.00		895.00	1,505.00	37.29
07309 DATA PROCESSING	2,200.00		2,200.00		100.00
07312 LANDSCAPING	6,000.00		3,683.50	2,316.50	61.39
07314 RECREATION PROGRAMS	3,600.00	1,800.00	4,000.57	400.57-	111.12
07399 MISCELLANEOUS CONTR SVCS	20,000.00	800.00	22,379.98	2,379.98-	111.89
TOTAL P-ACCT 07300	35,450.00	2,640.00	34,668.85	781.15	97.79
P-ACCT 07400 OTHER SERVICES					
07402 UTILITIES	31,500.00	1,035.39	23,541.53	7,958.47	74.73
07403 TELECOMMUNICATIONS	2,500.00	136.92	1,789.75	710.25	71.59
07406 CITIZEN INFORMATION	4,000.00			4,000.00	
07419 PRINTING & PUBLICATIONS	3,500.00	318.50	3,486.57	13.43	99.61
TOTAL P-ACCT 07400	41,500.00	1,490.81	28,817.85	12,682.15	69.44
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	1,600.00		690.80	909.20	43.17
07504 UNIFORMS	3,600.00		3,239.37	360.63	89.98
07505 CHEMICALS	12,100.00	365.72	17,967.69	5,867.69-	148.49
07508 LICENSES & PERMITS	3,125.00	1,187.76	1,187.76	1,937.24	38.00
07509 JANITOR SUPPLIES	2,500.00		2,512.18	12.18-	100.48
07510 TOOLS	50.00			50.00	
07517 RECREATION SUPPLIES	3,000.00		2,901.67	98.33	96.72
07520 COMPUTER EQUIP SUPPLIES	1,000.00			1,000.00	
07530 MEDICAL SUPPLIES	380.00		450.05	70.05-	118.43
07537 SAFETY SUPPLIES	850.00		769.76	80.24	90.56
07599 MISCELLANEOUS SUPPLIES	50.00		8.38	41.62	16.76
TOTAL P-ACCT 07500	28,255.00	1,553.48	29,727.66	1,472.66-	105.21
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	4,500.00	564.96	5,733.39	1,233.39-	127.40
07618 GENERAL EQUIPMENT	23,740.00		11,535.85	12,204.15	48.59
TOTAL P-ACCT 07600	28,240.00	564.96	17,269.24	10,970.76	61.15
P-ACCT 07700 OTHER EXPENSES					

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FUND 010000 GENERAL FUND

ORG 3951 COMMUNITY SWIMMING POOL

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07719 FLAGG CREEK SEWER CHARGE	1,500.00			1,500.00	
07795 BANK & BOND FEES	5,200.00	84.24	5,131.20	68.80	98.67
TOTAL P-ACCT 07700	6,700.00	84.24	5,131.20	1,568.80	76.58
P-ACCT 07900 CAPITAL OUTLAY					
07918 GENERAL EQUIPMENT	65,000.00		63,316.00	1,684.00	97.40
TOTAL P-ACCT 07900	65,000.00		63,316.00	1,684.00	97.40
TOTAL ORG 3951	372,003.00	6,333.49	329,496.92	42,506.08	88.57

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FUND 010000 GENERAL FUND
 ORG 8001 OPERATING TRANSFER

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 08000 TRANSFERS OUT					
09041 CAPITAL IMPR TRANSFER	1,500,000.00		1,500,000.00		100.00
09042 ANNUAL INFR TRANSFER	300,000.00	25,000.00	275,000.00	25,000.00	91.66
TOTAL P-ACCT 08000	1,800,000.00	25,000.00	1,775,000.00	25,000.00	98.61
TOTAL ORG 8001	1,800,000.00	25,000.00	1,775,000.00	25,000.00	98.61
GRAND TOTAL	20,401,889.00	1,092,512.87	17,338,262.18	3,063,626.82	84.98

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FUND 023000 MOTOR FUEL TAX FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05254 MFT - ALLOTMENTS	425,000.00-	36,156.17-	396,850.68-	28,149.32-	93.37
TOTAL P-ACCT 05200	425,000.00-	36,156.17-	396,850.68-	28,149.32-	93.37
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	1,000.00-	518.13-	3,180.80-	2,180.80	318.08
TOTAL P-ACCT 06200	1,000.00-	518.13-	3,180.80-	2,180.80	318.08
TOTAL REVENUE	426,000.00-	36,674.30-	400,031.48-	25,968.52-	93.90
TOTAL FUND 023000	426,000.00-	36,674.30-	400,031.48-	25,968.52-	93.90
GRAND TOTAL	426,000.00-	36,674.30-	400,031.48-	25,968.52-	93.90

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FUND 023000 MOTOR FUEL TAX FUND
 ORG 2385 MFT REVENUES

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05254 MFT - ALLOTMENTS	425,000.00-	36,156.17-	396,850.68-	28,149.32-	93.37
TOTAL P-ACCT 05200	425,000.00-	36,156.17-	396,850.68-	28,149.32-	93.37
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	1,000.00-	518.13-	3,180.80-	2,180.80	318.08
TOTAL P-ACCT 06200	1,000.00-	518.13-	3,180.80-	2,180.80	318.08
TOTAL REVENUE	426,000.00-	36,674.30-	400,031.48-	25,968.52-	93.90
TOTAL ORG 2385	426,000.00-	36,674.30-	400,031.48-	25,968.52-	93.90
TOTAL FUND 023000	426,000.00-	36,674.30-	400,031.48-	25,968.52-	93.90

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FUND 025000 FOREIGN FIRE INSURANCE
 ORG 2599 FOREIGN FIRE INSURANCE

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05281 FIRE INSURANCE TAX	53,000.00-		86,297.19-	33,297.19	162.82
TOTAL P-ACCT 05200	53,000.00-		86,297.19-	33,297.19	162.82
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	50.00-	15.31-	106.43-	56.43	212.86
TOTAL P-ACCT 06200	50.00-	15.31-	106.43-	56.43	212.86
TOTAL REVENUE	53,050.00-	15.31-	86,403.62-	33,353.62	162.87
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	2,000.00		2,547.66	547.66-	127.38
07504 UNIFORMS	2,000.00	46.00	737.00	1,263.00	36.85
07539 SOFTWARE PURCHASES	3,000.00		637.37	2,362.63	21.24
TOTAL P-ACCT 07500	7,000.00	46.00	3,922.03	3,077.97	56.02
P-ACCT 07700 OTHER EXPENSES					
07735 EDUCATIONAL TRAINING	10,000.00	500.00	3,145.30	6,854.70	31.45
07795 BANK & BOND FEES		143.72	197.72	197.72-	
TOTAL P-ACCT 07700	10,000.00	643.72	3,343.02	6,656.98	33.43
P-ACCT 07800 RISK MANAGEMENT					
07802 OFFICIALS BONDS	500.00		449.00	51.00	89.80
TOTAL P-ACCT 07800	500.00		449.00	51.00	89.80
P-ACCT 07900 CAPITAL OUTLAY					
07918 GENERAL EQUIPMENT	24,000.00	1,394.45	29,960.26	5,960.26-	124.83
TOTAL P-ACCT 07900	24,000.00	1,394.45	29,960.26	5,960.26-	124.83
TOTAL EXPENDITURES	41,500.00	2,084.17	37,674.31	3,825.69	90.78
TOTAL ORG 2599	11,550.00-	2,068.86	48,729.31-	37,179.31	421.89
TOTAL FUND 025000	11,550.00-	2,068.86	48,729.31-	37,179.31	421.89

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FUND 032742 EXCESS TAX PROCEEDS (D/S)

ORG 3742 EXCESS TAX PROCEEDS (D/S)

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	100.00-	24.70-	185.36-	85.36	185.36
TOTAL P-ACCT 06200	100.00-	24.70-	185.36-	85.36	185.36
TOTAL REVENUE	100.00-	24.70-	185.36-	85.36	185.36
TOTAL ORG 3742	100.00-	24.70-	185.36-	85.36	185.36
TOTAL FUND 032742	100.00-	24.70-	185.36-	85.36	185.36

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FUND 032750 DS-1999 G.O. REFUNDING BD
ORG 3750 99 REFUNDING G.O. BONDS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS		17.37-	114.76-	114.76	
TOTAL P-ACCT 06200		17.37-	114.76-	114.76	
TOTAL REVENUE		17.37-	114.76-	114.76	
TOTAL ORG 3750		17.37-	114.76-	114.76	
TOTAL FUND 032750		17.37-	114.76-	114.76	

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FUND 032752 2003 G.O. BONDS
ORG 3752 2003 G.O. BONDS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	100.00-	1.56-	32.42-	67.58-	32.42
TOTAL P-ACCT 06200	100.00-	1.56-	32.42-	67.58-	32.42
TOTAL REVENUE	100.00-	1.56-	32.42-	67.58-	32.42
TOTAL ORG 3752	100.00-	1.56-	32.42-	67.58-	32.42
TOTAL FUND 032752	100.00-	1.56-	32.42-	67.58-	32.42

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FUND 032754 2009 LIMITED SOURCE BONDS
ORG 3754 2009 LIMITED SOURCE BONDS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000 PROPERTY TAXES					
05001 PROPERTY TAXES	171,403.00-	7,111.36-	171,929.56-	526.56	100.30
TOTAL P-ACCT 05000	171,403.00-	7,111.36-	171,929.56-	526.56	100.30
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	200.00-	20.40-	169.48-	30.52-	84.74
TOTAL P-ACCT 06200	200.00-	20.40-	169.48-	30.52-	84.74
TOTAL REVENUE	171,603.00-	7,131.76-	172,099.04-	496.04	100.28
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	110,000.00		110,000.00		100.00
07749 INTEREST EXPENSE	62,046.00		62,045.00	1.00	99.99
07795 BANK & BOND FEES	400.00		400.00		100.00
TOTAL P-ACCT 07700	172,446.00		172,445.00	1.00	99.99
TOTAL EXPENDITURES	172,446.00		172,445.00	1.00	99.99
TOTAL ORG 3754	843.00	7,131.76-	345.96	497.04	41.03
TOTAL FUND 032754	843.00	7,131.76-	345.96	497.04	41.03

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FUND 032755 2012A BOND FUND
 ORG 3755 2012A BOND FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS		34.30-	243.60-	243.60	
TOTAL P-ACCT 06200		34.30-	243.60-	243.60	
P-ACCT 06900 TRANSFERS IN					
06965 CAPITAL FUNDS TRANSFER	324,629.00-	27,071.88-	297,557.30-	27,071.70-	91.66
TOTAL P-ACCT 06900	324,629.00-	27,071.88-	297,557.30-	27,071.70-	91.66
TOTAL REVENUE	324,629.00-	27,106.18-	297,800.90-	26,828.10-	91.73
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	230,000.00		230,000.00		100.00
07749 INTEREST EXPENSE	94,463.00		94,462.50	.50	99.99
07795 BANK & BOND FEES	500.00		475.00	25.00	95.00
TOTAL P-ACCT 07700	324,963.00		324,937.50	25.50	99.99
TOTAL EXPENDITURES	324,963.00		324,937.50	25.50	99.99
TOTAL ORG 3755	334.00	27,106.18-	27,136.60	26,802.60-	8,124.73
TOTAL FUND 032755	334.00	27,106.18-	27,136.60	26,802.60-	8,124.73

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FUND 032756 2013A BOND FUND
 ORG 3756 2103A BOND FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS		26.94-	196.75-	196.75	
TOTAL P-ACCT 06200		26.94-	196.75-	196.75	
P-ACCT 06900 TRANSFERS IN					
06999 LIBRARY OPER TRANSFER	209,712.00-	18,051.00-	198,561.00-	11,151.00-	94.68
TOTAL P-ACCT 06900	209,712.00-	18,051.00-	198,561.00-	11,151.00-	94.68
TOTAL REVENUE	209,712.00-	18,077.94-	198,757.75-	10,954.25-	94.77
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	165,000.00		165,000.00		100.00
07749 INTEREST EXPENSE	51,612.00		51,612.50	.50-	100.00
07795 BANK & BOND FEES	400.00	475.00	475.00	75.00-	118.75
TOTAL P-ACCT 07700	217,012.00	475.00	217,087.50	75.50-	100.03
TOTAL EXPENDITURES	217,012.00	475.00	217,087.50	75.50-	100.03
TOTAL ORG 3756	7,300.00	17,602.94-	18,329.75	11,029.75-	251.09
TOTAL FUND 032756	7,300.00	17,602.94-	18,329.75	11,029.75-	251.09

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FUND 032757 2014B GO BOND FUND
 ORG 3757 2014B GO BOND FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS		41.47-	268.75-	268.75	
TOTAL P-ACCT 06200		41.47-	268.75-	268.75	
P-ACCT 06900 TRANSFERS IN					
06965 CAPITAL FUNDS TRANSFER	359,649.00-	30,106.88-	329,542.30-	30,106.70-	91.62
TOTAL P-ACCT 06900	359,649.00-	30,106.88-	329,542.30-	30,106.70-	91.62
TOTAL REVENUE	359,649.00-	30,148.35-	329,811.05-	29,837.95-	91.70
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	220,000.00		220,000.00		100.00
07749 INTEREST EXPENSE	138,482.00		138,482.50	.50-	100.00
07795 BANK & BOND FEES	400.00		475.00	75.00-	118.75
TOTAL P-ACCT 07700	358,882.00		358,957.50	75.50-	100.02
TOTAL EXPENDITURES	358,882.00		358,957.50	75.50-	100.02
TOTAL ORG 3757	767.00-	30,148.35-	29,146.45	29,913.45-	3,800.05-
TOTAL FUND 032757	767.00-	30,148.35-	29,146.45	29,913.45-	3,800.05-

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FUND 045300 CAPITAL PROJECT FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05256 NON-HOME RULE SALES TAX	1,633,000.00-	156,701.88-	1,437,393.81-	195,606.19-	88.02
05271 STATE/LOCAL & FED GRANTS	10,552,800.00-	27,013.57-	221,376.00-	10,331,424.00-	2.09
TOTAL P-ACCT 05200	12,185,800.00-	183,715.45-	1,658,769.81-	10,527,030.19-	13.61
P-ACCT 05300 UTILITY TAXES					
05351 UTILITY TAX - ELECTRIC	275,000.00-	21,133.10-	252,595.66-	22,404.34-	91.85
05352 UTILITY TAX - GAS	79,000.00-	12,881.13-	72,902.95-	6,097.05-	92.28
05353 UTILITY TAX - TELEPHONE	289,000.00-	20,248.50-	232,258.66-	56,741.34-	80.36
TOTAL P-ACCT 05300	643,000.00-	54,262.73-	557,757.27-	85,242.73-	86.74
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	2,500.00-	86.88-	1,124.26-	1,375.74-	44.97
06402 PRIVATE CONTRIBUTIONS	85,000.00-		26,060.00-	58,940.00-	30.65
TOTAL P-ACCT 06200	87,500.00-	86.88-	27,184.26-	60,315.74-	31.06
P-ACCT 06900 TRANSFERS IN					
06905 CORPORATE FUND TRANSFER	1,500,000.00-		1,500,000.00-		100.00
TOTAL P-ACCT 06900	1,500,000.00-		1,500,000.00-		100.00
TOTAL REVENUE	14,416,300.00-	238,065.06-	3,743,711.34-	10,672,588.66-	25.96
P-ACCT 07200 PROFESSIONAL SERVICES					
07201 LEGAL EXPENSES			3,207.50	3,207.50-	
07202 ENGINEERING	499,500.00	7,553.08	456,767.20	42,732.80	91.44
TOTAL P-ACCT 07200	499,500.00	7,553.08	459,974.70	39,525.30	92.08
P-ACCT 07400 OTHER SERVICES					
07419 PRINTING & PUBLICATIONS			94.30	94.30-	
TOTAL P-ACCT 07400			94.30	94.30-	
P-ACCT 07600 REPAIRS & MAINTENANCE					
07602 OFFICE EQUIPMENT		19,410.75	19,410.75	19,410.75-	
TOTAL P-ACCT 07600		19,410.75	19,410.75	19,410.75-	
P-ACCT 07900 CAPITAL OUTLAY					
07904 SIDEWALKS	85,000.00		122,164.28	37,164.28-	143.72
07906 STREET IMPROVEMENTS	9,325,000.00		1,985,825.27	7,339,174.73	21.29
07913 GRAUE MILL IMPROVEMENTS	2,979,300.00			2,979,300.00	
TOTAL P-ACCT 07900	12,389,300.00		2,107,989.55	10,281,310.45	17.01

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FUND 045300 CAPITAL PROJECT FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 08000 TRANSFERS OUT					
09032 DEBT SERVICE TRANSFER	684,278.00-	57,178.76	627,099.60	1,311,377.60-	91.64-
09062 WATER CAPITAL TRANSFER	2,500,000.00-		2,310,000.00	4,810,000.00-	92.40-
TOTAL P-ACCT 08000	3,184,278.00-	57,178.76	2,937,099.60	6,121,377.60-	92.23-
TOTAL EXPENDITURES	9,704,522.00	84,142.59	5,524,568.90	4,179,953.10	56.92
TOTAL FUND 045300	4,711,778.00-	153,922.47-	1,780,857.56	6,492,635.56-	37.79-
GRAND TOTAL	4,711,778.00-	153,922.47-	1,780,857.56	6,492,635.56-	37.79-

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FUND 045300 CAPITAL PROJECT FUND
 ORG 4505 INFRASTRUCTURE PROGRAM

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05256 NON-HOME RULE SALES TAX	1,633,000.00-	156,701.88-	1,437,393.81-	195,606.19-	88.02
05271 STATE/LOCAL & FED GRANTS	10,552,800.00-	27,013.57-	221,376.00-	10,331,424.00-	2.09
TOTAL P-ACCT 05200	12,185,800.00-	183,715.45-	1,658,769.81-	10,527,030.19-	13.61
P-ACCT 05300 UTILITY TAXES					
05351 UTILITY TAX - ELECTRIC	275,000.00-	21,133.10-	252,595.66-	22,404.34-	91.85
05352 UTILITY TAX - GAS	79,000.00-	12,881.13-	72,902.95-	6,097.05-	92.28
05353 UTILITY TAX - TELEPHONE	289,000.00-	20,248.50-	232,258.66-	56,741.34-	80.36
TOTAL P-ACCT 05300	643,000.00-	54,262.73-	557,757.27-	85,242.73-	86.74
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	2,500.00-	86.88-	1,124.26-	1,375.74-	44.97
06402 PRIVATE CONTRIBUTIONS	85,000.00-		26,060.00-	58,940.00-	30.65
TOTAL P-ACCT 06200	87,500.00-	86.88-	27,184.26-	60,315.74-	31.06
P-ACCT 06900 TRANSFERS IN					
06905 CORPORATE FUND TRANSFER	1,500,000.00-		1,500,000.00-		100.00
TOTAL P-ACCT 06900	1,500,000.00-		1,500,000.00-		100.00
TOTAL REVENUE	14,416,300.00-	238,065.06-	3,743,711.34-	10,672,588.66-	25.96
P-ACCT 07200 PROFESSIONAL SERVICES					
07201 LEGAL EXPENSES			3,207.50	3,207.50-	
07202 ENGINEERING	299,500.00	7,435.96	317,753.61	18,253.61-	106.09
TOTAL P-ACCT 07200	299,500.00	7,435.96	320,961.11	21,461.11-	107.16
P-ACCT 07400 OTHER SERVICES					
07419 PRINTING & PUBLICATIONS			94.30	94.30-	
TOTAL P-ACCT 07400			94.30	94.30-	
P-ACCT 07600 REPAIRS & MAINTENANCE					
07602 OFFICE EQUIPMENT		19,410.75	19,410.75	19,410.75-	
TOTAL P-ACCT 07600		19,410.75	19,410.75	19,410.75-	
P-ACCT 07900 CAPITAL OUTLAY					
07904 SIDEWALKS	85,000.00		122,164.28	37,164.28-	143.72
07906 STREET IMPROVEMENTS	2,025,000.00		1,984,425.27	40,574.73	97.99
07913 GRAUE MILL IMPROVEMENTS	2,979,300.00			2,979,300.00	
TOTAL P-ACCT 07900	5,089,300.00		2,106,589.55	2,982,710.45	41.39

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FUND 045300 CAPITAL PROJECT FUND
ORG 4505 INFRASTRUCTURE PROGRAM

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 08000 TRANSFERS OUT					
09032 DEBT SERVICE TRANSFER	684,278.00-	57,178.76	627,099.60	1,311,377.60-	91.64-
09062 WATER CAPITAL TRANSFER	2,500,000.00-		2,310,000.00	4,810,000.00-	92.40-
TOTAL P-ACCT 08000	3,184,278.00-	57,178.76	2,937,099.60	6,121,377.60-	92.23-
TOTAL EXPENDITURES	2,204,522.00	84,025.47	5,384,155.31	3,179,633.31-	244.23
TOTAL ORG 4505	12,211,778.00-	154,039.59-	1,640,443.97	13,852,221.97-	13.43-

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FUND 045300 CAPITAL PROJECT FUND
ORG 4510 OAK STREET BRIDGE

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07200 PROFESSIONAL SERVICES					
07202 ENGINEERING	200,000.00	117.12	139,013.59	60,986.41	69.50
TOTAL P-ACCT 07200	200,000.00	117.12	139,013.59	60,986.41	69.50
P-ACCT 07900 CAPITAL OUTLAY					
07906 STREET IMPROVEMENTS	7,300,000.00		1,400.00	7,298,600.00	.01
TOTAL P-ACCT 07900	7,300,000.00		1,400.00	7,298,600.00	.01
TOTAL EXPENDITURES	7,500,000.00	117.12	140,413.59	7,359,586.41	1.87
TOTAL ORG 4510	7,500,000.00	117.12	140,413.59	7,359,586.41	1.87
TOTAL FUND 045300	4,711,778.00-	153,922.47-	1,780,857.56	6,492,635.56-	37.79-

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FUND 045400 ANNUAL INFRA PROJ FUND
ORG 4540 ANNUAL INFRA PROJ

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS		821.14-	4,348.32-	4,348.32	
TOTAL P-ACCT 06200		821.14-	4,348.32-	4,348.32	
P-ACCT 06900 TRANSFERS IN					
06905 CORPORATE FUND TRANSFER		25,000.00-	275,000.00-	275,000.00	
TOTAL P-ACCT 06900		25,000.00-	275,000.00-	275,000.00	
TOTAL REVENUE		25,821.14-	279,348.32-	279,348.32	
P-ACCT 07900 CAPITAL OUTLAY					
07925 INFRAS IMPROVEMENTS	577,300.00		14,490.00	562,810.00	2.51
TOTAL P-ACCT 07900	577,300.00		14,490.00	562,810.00	2.51
TOTAL EXPENDITURES	577,300.00		14,490.00	562,810.00	2.51
TOTAL ORG 4540	577,300.00	25,821.14-	264,858.32-	842,158.32	45.87-
TOTAL FUND 045400	577,300.00	25,821.14-	264,858.32-	842,158.32	45.87-

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FUND 061061 WATER & SEWER OPERATIONS
 ORG 6100 WATER & SEWER OPERATIONS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000 PROPERTY TAXES					
05001 PROPERTY TAXES	5,155.00-		5,207.86-	52.86	101.02
TOTAL P-ACCT 05000	5,155.00-		5,207.86-	52.86	101.02
P-ACCT 05800 SERVICE FEES					
05801 WATER SALES	8,280,000.00-	401,925.98-	6,966,416.78-	1,313,583.22-	84.13
05802 SEWER USAGE FEE	878,000.00-	29,503.78-	732,192.09-	145,807.91-	83.39
05803 BROKEN METER SURCHARGE			5.00-	5.00	
05809 LOST CUSTOMER DISCOUNT	46,500.00-	2,906.54-	46,950.13-	450.13	100.96
TOTAL P-ACCT 05800	9,204,500.00-	434,336.30-	7,745,564.00-	1,458,936.00-	84.14
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	500.00-		473.49-	26.51-	94.69
06403 IPBC SURPLUS			6,384.09-	6,384.09	
06596 REIMBURSED ACTIVITY		50.00-	1,330.84-	1,330.84	
06599 MISCELLANEOUS INCOME	2,000.00-		.50	2,000.50-	.02-
TOTAL P-ACCT 06200	2,500.00-	50.00-	8,187.92-	5,687.92	327.51
TOTAL REVENUE	9,212,155.00-	434,386.30-	7,758,959.78-	1,453,195.22-	84.22
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	552,893.00	42,160.14	479,030.69	73,862.31	86.64
07002 OVERTIME	80,000.00	4,768.60	66,764.21	13,235.79	83.45
07003 TEMPORARY HELP	10,000.00			10,000.00	
07005 LONGEVITY PAY	600.00		2,500.00	1,900.00-	416.66
07099 WATER FUND COST ALLOC.	1,095,776.00	91,314.66	1,004,461.26	91,314.74	91.66
07101 SOCIAL SECURITY	39,897.00	2,795.13	33,126.28	6,770.72	83.02
07102 IMRF	82,734.00	5,464.36	69,852.83	12,881.17	84.43
07105 MEDICARE	9,331.00	653.71	7,747.33	1,583.67	83.02
07111 EMPLOYEE INSURANCE	87,296.00	7,188.94	78,296.04	8,999.96	89.69
TOTAL P-ACCT 07000	1,958,527.00	154,345.54	1,741,778.64	216,748.36	88.93
P-ACCT 07200 PROFESSIONAL SERVICES					
07201 LEGAL EXPENSES	2,500.00			2,500.00	
07202 ENGINEERING	11,500.00	641.57	2,839.98	8,660.02	24.69
07299 MISC PROFESSIONAL SERVICE	9,508.00	315.00	7,765.35	1,742.65	81.67
TOTAL P-ACCT 07200	23,508.00	956.57	10,605.33	12,902.67	45.11
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	1,500.00	40.00	445.00	1,055.00	29.66
07307 CUSTODIAL	8,200.00	599.29	6,671.88	1,528.12	81.36
07309 DATA PROCESSING			11,075.00	11,075.00-	
07330 DWC COST	4,320,000.00	271,276.80	3,502,891.20	817,108.80	81.08

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FUND 061061 WATER & SEWER OPERATIONS
 ORG 6100 WATER & SEWER OPERATIONS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07399 MISCELLANEOUS CONTR SVCS	110,000.00	2,360.10	76,758.81	33,241.19	69.78
TOTAL P-ACCT 07300	4,439,700.00	274,276.19	3,597,841.89	841,858.11	81.03
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	15,000.00	1,165.87	12,337.03	2,662.97	82.24
07402 UTILITIES	68,000.00	6,505.38	46,509.65	21,490.35	68.39
07403 TELECOMMUNICATIONS	30,000.00	2,201.63	27,841.30	2,158.70	92.80
07405 DUMPING	19,000.00		8,115.00	10,885.00	42.71
07406 CITIZEN INFORMATION	2,200.00		2,259.80	59.80	102.71
07419 PRINTING & PUBLICATIONS	800.00		391.20	408.80	48.90
07499 MISCELLANEOUS SERVICES	18,559.00	389.10	6,945.31	11,613.69	37.42
TOTAL P-ACCT 07400	153,559.00	10,261.98	104,399.29	49,159.71	67.98
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	550.00		1,059.62	509.62	192.65
07503 GASOLINE & OIL	9,000.00	533.35	6,947.06	2,052.94	77.18
07504 UNIFORMS	5,500.00	252.19	4,384.07	1,115.93	79.71
07505 CHEMICALS	8,500.00	1,545.80	5,028.89	3,471.11	59.16
07507 BUILDING SUPPLIES			94.68	94.68	
07509 JANITOR SUPPLIES	675.00	2.96	499.61	175.39	74.01
07510 TOOLS	19,010.00	2,959.45	11,544.29	7,465.71	60.72
07518 LABORATORY SUPPLIES	400.00		351.97	48.03	87.99
07520 COMPUTER EQUIP SUPPLIES	675.00			675.00	
07530 MEDICAL SUPPLIES	450.00		410.39	39.61	91.19
07599 MISCELLANEOUS SUPPLIES	750.00	35.23	522.66	227.34	69.68
TOTAL P-ACCT 07500	45,510.00	5,328.98	30,843.24	14,666.76	67.77
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	35,780.00	5,132.60	33,409.85	2,370.15	93.37
07602 OFFICE EQUIPMENT	750.00			750.00	
07603 MOTOR VEHICLES	7,157.00	5,342.64	17,728.35	10,571.35	247.70
07604 RADIOS	550.00			550.00	
07608 SEWERS	10,634.00	1,595.02	3,236.56	7,397.44	30.43
07609 WATER MAINS	85,969.00	5,496.80	68,559.15	17,409.85	79.74
07614 CATCHBASINS	7,822.00		6,574.10	1,247.90	84.04
07615 STREETS & ALLEYS			505.51	505.51	
07618 GENERAL EQUIPMENT	9,347.00	850.39	8,422.73	924.27	90.11
07699 MISCELLANEOUS REPAIRS	4,000.00	769.28	2,663.71	1,336.29	66.59
TOTAL P-ACCT 07600	162,009.00	19,186.73	141,099.96	20,909.04	87.09
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	1,700.00	1,042.58	1,289.98	410.02	75.88
07702 MEMBERSHIP/SUBSCRIPTIONS	7,900.00		7,912.00	12.00	100.15
07713 UTILITY TAX	389,000.00	20,090.77	348,567.22	40,432.78	89.60

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Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 061061 WATER & SEWER OPERATIONS
 ORG 6100 WATER & SEWER OPERATIONS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07719 FLAGG CREEK SEWER CHARGE	400.00			400.00	
07735 EDUCATIONAL TRAINING	675.00		571.50	103.50	84.66
07736 PERSONNEL	250.00	16.00	131.00	119.00	52.40
07748 LOAN PRINCIPAL	177,816.00	10,674.53	177,815.58	.42	99.99
07749 INTEREST EXPENSE	40,785.00	2,193.90	40,785.08	.08-	100.00
TOTAL P-ACCT 07700	618,526.00	34,017.78	577,072.36	41,453.64	93.29
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	113,506.00		50,197.60	63,308.40	44.22
07812 SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-ACCT 07800	116,006.00		50,197.60	65,808.40	43.27
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	105,000.00			105,000.00	
07910 WATER METERS	150,000.00	16,471.30	85,106.42	64,893.58	56.73
07912 FIRE HYDRANTS	25,000.00		24,455.00	545.00	97.82
07918 GENERAL EQUIPMENT	43,000.00		63,661.55	20,661.55-	148.05
TOTAL P-ACCT 07900	323,000.00	16,471.30	173,222.97	149,777.03	53.62
P-ACCT 08000 TRANSFERS OUT					
09061 WATER O & M TRANSFER	712,844.00		742,807.34	29,963.34-	104.20
09063 ALT REV BOND P/I TRANSFER	1,319,790.00	55,278.00	604,617.50	715,172.50	45.81
TOTAL P-ACCT 08000	2,032,634.00	55,278.00	1,347,424.84	685,209.16	66.28
TOTAL EXPENDITURES	9,872,979.00	570,123.07	7,774,486.12	2,098,492.88	78.74
TOTAL ORG 6100	660,824.00	135,736.77	15,526.34	645,297.66	2.34
TOTAL FUND 061061	660,824.00	135,736.77	15,526.34	645,297.66	2.34

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Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 061061 WATER & SEWER OPERATIONS
 ORG 6102 WATER & SEWER SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	552,893.00	42,160.14	479,030.69	73,862.31	86.64
07002 OVERTIME	80,000.00	4,768.60	66,764.21	13,235.79	83.45
07003 TEMPORARY HELP	10,000.00			10,000.00	
07005 LONGEVITY PAY	600.00		2,500.00	1,900.00-	416.66
07099 WATER FUND COST ALLOC.	1,095,776.00	91,314.66	1,004,461.26	91,314.74	91.66
07101 SOCIAL SECURITY	39,897.00	2,795.13	33,126.28	6,770.72	83.02
07102 IMRF	82,734.00	5,464.36	69,852.83	12,881.17	84.43
07105 MEDICARE	9,331.00	653.71	7,747.33	1,583.67	83.02
07111 EMPLOYEE INSURANCE	87,296.00	7,188.94	78,296.04	8,999.96	89.69
TOTAL P-ACCT 07000	1,958,527.00	154,345.54	1,741,778.64	216,748.36	88.93
P-ACCT 07200 PROFESSIONAL SERVICES					
07201 LEGAL EXPENSES	2,500.00			2,500.00	
07202 ENGINEERING	11,500.00	641.57	2,839.98	8,660.02	24.69
07299 MISC PROFESSIONAL SERVICE	9,508.00	315.00	7,765.35	1,742.65	81.67
TOTAL P-ACCT 07200	23,508.00	956.57	10,605.33	12,902.67	45.11
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	1,500.00	40.00	445.00	1,055.00	29.66
07307 CUSTODIAL	8,200.00	599.29	6,671.88	1,528.12	81.36
07309 DATA PROCESSING			11,075.00	11,075.00-	
07330 DWC COST	4,320,000.00	271,276.80	3,502,891.20	817,108.80	81.08
07399 MISCELLANEOUS CONTR SVCS	110,000.00	2,360.10	76,758.81	33,241.19	69.78
TOTAL P-ACCT 07300	4,439,700.00	274,276.19	3,597,841.89	841,858.11	81.03
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	15,000.00	1,165.87	12,337.03	2,662.97	82.24
07402 UTILITIES	68,000.00	6,505.38	46,509.65	21,490.35	68.39
07403 TELECOMMUNICATIONS	30,000.00	2,201.63	27,841.30	2,158.70	92.80
07405 DUMPING	19,000.00		8,115.00	10,885.00	42.71
07406 CITIZEN INFORMATION	2,200.00		2,259.80	59.80-	102.71
07419 PRINTING & PUBLICATIONS	800.00		391.20	408.80	48.90
07499 MISCELLANEOUS SERVICES	18,559.00	389.10	6,945.31	11,613.69	37.42
TOTAL P-ACCT 07400	153,559.00	10,261.98	104,399.29	49,159.71	67.98
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	550.00		1,059.62	509.62-	192.65
07503 GASOLINE & OIL	9,000.00	533.35	6,947.06	2,052.94	77.18
07504 UNIFORMS	5,500.00	252.19	4,384.07	1,115.93	79.71
07505 CHEMICALS	8,500.00	1,545.80	5,028.89	3,471.11	59.16
07507 BUILDING SUPPLIES			94.68	94.68-	
07509 JANITOR SUPPLIES	675.00	2.96	499.61	175.39	74.01
07510 TOOLS	19,010.00	2,959.45	11,544.29	7,465.71	60.72

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Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 061061 WATER & SEWER OPERATIONS
 ORG 6102 WATER & SEWER SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07518 LABORATORY SUPPLIES	400.00		351.97	48.03	87.99
07520 COMPUTER EQUIP SUPPLIES	675.00			675.00	
07530 MEDICAL SUPPLIES	450.00		410.39	39.61	91.19
07599 MISCELLANEOUS SUPPLIES	750.00	35.23	522.66	227.34	69.68
TOTAL P-ACCT 07500	45,510.00	5,328.98	30,843.24	14,666.76	67.77
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	35,780.00	5,132.60	33,409.85	2,370.15	93.37
07602 OFFICE EQUIPMENT	750.00			750.00	
07603 MOTOR VEHICLES	7,157.00	5,342.64	17,486.54	10,329.54-	244.32
07604 RADIOS	550.00			550.00	
07608 SEWERS	10,634.00	1,595.02	3,236.56	7,397.44	30.43
07609 WATER MAINS	85,969.00	5,496.80	68,559.15	17,409.85	79.74
07614 CATCHBASINS	7,822.00		6,574.10	1,247.90	84.04
07615 STREETS & ALLEYS			505.51	505.51-	
07618 GENERAL EQUIPMENT	9,347.00	850.39	8,422.73	924.27	90.11
07699 MISCELLANEOUS REPAIRS	4,000.00	769.28	2,663.71	1,336.29	66.59
TOTAL P-ACCT 07600	162,009.00	19,186.73	140,858.15	21,150.85	86.94
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	1,700.00	1,042.58	1,289.98	410.02	75.88
07702 MEMBERSHIP/SUBSCRIPTIONS	7,900.00		7,912.00	12.00-	100.15
07713 UTILITY TAX	389,000.00	20,090.77	348,567.22	40,432.78	89.60
07719 FLAGG CREEK SEWER CHARGE	400.00			400.00	
07735 EDUCATIONAL TRAINING	675.00		571.50	103.50	84.66
07736 PERSONNEL	250.00	16.00	131.00	119.00	52.40
07748 LOAN PRINCIPAL	177,816.00	10,674.53	177,815.58	.42	99.99
07749 INTEREST EXPENSE	40,785.00	2,193.90	40,785.08	.08-	100.00
TOTAL P-ACCT 07700	618,526.00	34,017.78	577,072.36	41,453.64	93.29
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	113,506.00		50,197.60	63,308.40	44.22
07812 SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-ACCT 07800	116,006.00		50,197.60	65,808.40	43.27
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	105,000.00			105,000.00	
07910 WATER METERS	150,000.00	16,471.30	85,106.42	64,893.58	56.73
07912 FIRE HYDRANTS	25,000.00		24,455.00	545.00	97.82
07918 GENERAL EQUIPMENT	43,000.00		63,661.55	20,661.55-	148.05
TOTAL P-ACCT 07900	323,000.00	16,471.30	173,222.97	149,777.03	53.62
P-ACCT 08000 TRANSFERS OUT					

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Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
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FUND 061061 WATER & SEWER OPERATIONS
ORG 6102 WATER & SEWER SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
09061 WATER O & M TRANSFER	712,844.00		742,807.34	29,963.34-	104.20
09063 ALT REV BOND P/I TRANSFER	659,895.00	55,278.00	604,617.50	55,277.50	91.62
TOTAL P-ACCT 08000	1,372,739.00	55,278.00	1,347,424.84	25,314.16	98.15
TOTAL ORG 6102	9,213,084.00	570,123.07	7,774,244.31	1,438,839.69	84.38

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Village of Hinsdale
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FUND 061061 WATER & SEWER OPERATIONS
ORG 6103 UTILITIES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07600 REPAIRS & MAINTENANCE					
07603 MOTOR VEHICLES			241.81	241.81-	
TOTAL P-ACCT 07600			241.81	241.81-	
TOTAL ORG 6103			241.81	241.81-	
GRAND TOTAL	9,872,979.00	570,123.07	7,774,486.12	2,098,492.88	78.74

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Village of Hinsdale
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FUND 061062 WATER & SEWER CAPITAL
 ORG 6200 W&S CAPITAL OPERATING

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS		22.46-	22.46-	22.46	
TOTAL P-ACCT 06200		22.46-	22.46-	22.46	
P-ACCT 06900 TRANSFERS IN					
06961 WATER O & M TRANSFER	712,844.00-		742,807.34-	29,963.34	104.20
06965 CAPITAL FUNDS TRANSFER	2,500,000.00-		2,310,000.00-	190,000.00-	92.40
TOTAL P-ACCT 06900	3,212,844.00-		3,052,807.34-	160,036.66-	95.01
TOTAL REVENUE	3,212,844.00-	22.46-	3,052,829.80-	160,014.20-	95.01
P-ACCT 07900 CAPITAL OUTLAY					
07905 SEWERS	1,197,000.00		1,138,140.55	58,859.45	95.08
07907 WATER MAINS	1,895,000.00		1,718,197.71	176,802.29	90.67
TOTAL P-ACCT 07900	3,092,000.00		2,856,338.26	235,661.74	92.37
TOTAL EXPENDITURES	3,092,000.00		2,856,338.26	235,661.74	92.37
TOTAL ORG 6200	120,844.00-	22.46-	196,491.54-	75,647.54	162.59
TOTAL FUND 061062	120,844.00-	22.46-	196,491.54-	75,647.54	162.59

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Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
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FUND 061064 W/S 2008 BOND
 ORG 6400 W/S 2008 BOND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	50.00-	74.74-	701.13-	651.13	1,402.26
TOTAL P-ACCT 06200	50.00-	74.74-	701.13-	651.13	1,402.26
P-ACCT 06900 TRANSFERS IN					
06961 WATER O & M TRANSFER	492,933.00-	41,233.33-	451,700.01-	41,232.99-	91.63
TOTAL P-ACCT 06900	492,933.00-	41,233.33-	451,700.01-	41,232.99-	91.63
TOTAL REVENUE	492,983.00-	41,308.07-	452,401.14-	40,581.86-	91.76
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	420,000.00		420,000.00		100.00
07749 INTEREST EXPENSE	71,600.00		71,600.00		100.00
07795 BANK & BOND FEES	400.00		400.00		100.00
TOTAL P-ACCT 07700	492,000.00		492,000.00		100.00
TOTAL EXPENDITURES	492,000.00		492,000.00		100.00
TOTAL ORG 6400	983.00-	41,308.07-	39,598.86	40,581.86-	4,028.36-
TOTAL FUND 061064	983.00-	41,308.07-	39,598.86	40,581.86-	4,028.36-

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Village of Hinsdale
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FUND 061065 W/S 2014 BOND
 ORG 6500 W/S 2014 BOND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS		18.93-	.50	.50-	
TOTAL P-ACCT 06200		18.93-	.50	.50-	
P-ACCT 06900 TRANSFERS IN					
06961 WATER O & M TRANSFER	166,962.00-	14,044.67-	152,917.49-	14,044.51-	91.58
TOTAL P-ACCT 06900	166,962.00-	14,044.67-	152,917.49-	14,044.51-	91.58
TOTAL REVENUE	166,962.00-	14,063.60-	152,916.99-	14,045.01-	91.58
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	115,000.00		115,000.00		100.00
07749 INTEREST EXPENSE	50,838.00		50,837.50	.50	99.99
TOTAL P-ACCT 07700	165,838.00		165,837.50	.50	99.99
TOTAL EXPENDITURES	165,838.00		165,837.50	.50	99.99
TOTAL ORG 6500	1,124.00-	14,063.60-	12,920.51	14,044.51-	1,149.51-
TOTAL FUND 061065	1,124.00-	14,063.60-	12,920.51	14,044.51-	1,149.51-

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Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 095000 CAPITAL RESERVE
 ORG 9500 CAPITAL RESERVE

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS		304.36-	1,631.96-	1,631.96	
TOTAL P-ACCT 06200		304.36-	1,631.96-	1,631.96	
P-ACCT 06900 TRANSFERS IN					
06999 LIBRARY OPER TRANSFER	128,380.00-			128,380.00-	
TOTAL P-ACCT 06900	128,380.00-			128,380.00-	
TOTAL REVENUE	128,380.00-	304.36-	1,631.96-	126,748.04-	1.27
P-ACCT 07700 OTHER EXPENSES					
07748 LOAN PRINCIPAL	50,000.00		50,000.00		100.00
07749 INTEREST EXPENSE	4,925.00		4,892.17	32.83	99.33
TOTAL P-ACCT 07700	54,925.00		54,892.17	32.83	99.94
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	73,455.00	5,363.24	36,385.92	37,069.08	49.53
TOTAL P-ACCT 07900	73,455.00	5,363.24	36,385.92	37,069.08	49.53
TOTAL EXPENDITURES	128,380.00	5,363.24	91,278.09	37,101.91	71.09
TOTAL ORG 9500		5,058.88	89,646.13	89,646.13-	
TOTAL FUND 095000		5,058.88	89,646.13	89,646.13-	

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Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 099000 LIBRARY OPERATIONS
 ORG 9900 LIBRARY OPERATIONS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000 PROPERTY TAXES					
05001 PROPERTY TAXES	2,846,100.00-	120,242.43-	2,864,285.90-	18,185.90	100.63
TOTAL P-ACCT 05000	2,846,100.00-	120,242.43-	2,864,285.90-	18,185.90	100.63
P-ACCT 05200 STATE DISTRIBUTIONS					
05252 STATE REPLACEMENT TAX	17,000.00-	2,124.34-	17,151.97-	151.97	100.89
TOTAL P-ACCT 05200	17,000.00-	2,124.34-	17,151.97-	151.97	100.89
P-ACCT 05500 LIBRARY FEES & FINES					
05510 COPIER INCOME	3,500.00-	449.69-	2,470.94-	1,029.06-	70.59
05515 PC RESERVATION	2,750.00-	278.40-	3,442.90-	692.90	125.19
05530 NON RESIDENT FEES	1,000.00-		512.00-	488.00-	51.20
05540 VENDING FEES	1,000.00-	50.00-	1,039.89-	39.89	103.98
05560 USED BOOK SALES	7,500.00-			7,500.00-	
05570 LIBRARY FINES	27,000.00-	2,204.30-	24,517.00-	2,483.00-	90.80
05580 LOST BOOKS	2,500.00-	249.68-	2,587.38-	87.38	103.49
TOTAL P-ACCT 05500	45,250.00-	3,232.07-	34,570.11-	10,679.89-	76.39
P-ACCT 05700 DONATIONS & FUNDRAISERS					
05710 DONATIONS-UNRESTRICTED	1,000.00-		1,655.75-	655.75	165.57
05712 DONATIONS-RESTRICTED OTHE		40.00-	1,643.25-	1,643.25	
05715 FRIENDS DONATIONS			2,944.92-	2,944.92	
05717 BOOK SALES		606.95-	6,886.17-	6,886.17	
TOTAL P-ACCT 05700	1,000.00-	646.95-	13,130.09-	12,130.09	1,313.00
P-ACCT 06200 OTHER INCOME					
06219 INTEREST ON PROPERTY TAX			2.62-	2.62	
06221 INTEREST ON INVESTMENTS	3,000.00-	879.70-	10,203.32-	7,203.32	340.11
06598 CASH OVER/SHORT		.82-	38.21	38.21-	
06599 MISCELLANEOUS INCOME			1,078.16-	1,078.16	
TOTAL P-ACCT 06200	3,000.00-	880.52-	11,245.89-	8,245.89	374.86
TOTAL REVENUE	2,912,350.00-	127,126.31-	2,940,383.96-	28,033.96	100.96
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	1,317,500.00	101,242.01	1,148,651.64	168,848.36	87.18
07002 OVERTIME		14.84	544.34	544.34-	
07003 TEMPORARY HELP	4,000.00			4,000.00	
07101 SOCIAL SECURITY	82,344.00	6,104.04	69,452.11	12,891.89	84.34
07102 IMRF	138,000.00	9,617.49	117,493.54	20,506.46	85.14
07105 MEDICARE	19,104.00	1,427.58	16,243.08	2,860.92	85.02
07111 EMPLOYEE INSURANCE	140,000.00	9,831.14	111,451.17	28,548.83	79.60
07114 STAFF DEVLPT/CONFERENCES	24,000.00	2,307.36	13,447.68	10,552.32	56.03

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Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 099000 LIBRARY OPERATIONS
 ORG 9900 LIBRARY OPERATIONS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07115 STAFF RECOGNITION	3,000.00	310.88	2,217.95	782.05	73.93
TOTAL P-ACCT 07000	1,727,948.00	130,855.34	1,479,501.51	248,446.49	85.62
P-ACCT 07120 GENERAL RESOURCES & SERV					
07121 MARKETING	36,000.00	8,222.53	26,222.38	9,777.62	72.83
07125 LIBRARY PROGRAMS - YOUTH	24,000.00	2,423.57	20,022.48	3,977.52	83.42
07126 LIBRARY PROGRAMS - ADULT	9,000.00	250.00	7,142.05	1,857.95	79.35
07127 YOUTH MATERIALS	65,000.00	8,739.94	53,279.73	11,720.27	81.96
07128 ADULT MATERIALS	189,000.00	22,522.72	159,486.10	29,513.90	84.38
07130 PERIODICALS	19,000.00	482.60-	17,905.37	1,094.63	94.23
07134 EBOOKS	36,000.00	2,907.89	38,091.66	2,091.66-	105.81
07135 TECHNICAL SERV SUPPLIES	20,000.00	2,531.07	15,048.49	4,951.51	75.24
TOTAL P-ACCT 07120	398,000.00	47,115.12	337,198.26	60,801.74	84.72
P-ACCT 07140 COMPUTER RESOURCES & SERV					
07144 HARDWARE/SOFTWARE	40,000.00	1,480.02	4,627.32	35,372.68	11.56
07146 COMPUTER SUPPORT-MAINT	66,500.00	1,291.79	53,041.89	13,458.11	79.76
TOTAL P-ACCT 07140	106,500.00	2,771.81	57,669.21	48,830.79	54.14
P-ACCT 07160 BUILDING & CUSTODIAL					
07161 CUSTODIAL	44,000.00	2,452.22	33,769.33	10,230.67	76.74
07163 UTILITIES	12,000.00	1,000.00	11,000.00	1,000.00	91.66
07165 JANITORIAL-MAINT SUPPLIES	7,000.00	511.75	5,817.04	1,182.96	83.10
07167 MAINTENANCE CONTRACTS	9,000.00	1,388.00	7,274.05	1,725.95	80.82
07169 MISC REPAIRS-IMPROVEMENTS	33,000.00	5,225.16	23,428.90	9,571.10	70.99
TOTAL P-ACCT 07160	105,000.00	10,577.13	81,289.32	23,710.68	77.41
P-ACCT 07180 OPERATIONS SUPPORT & MISC					
07181 LEGAL EXPENSES	5,000.00		4,306.60	693.40	86.13
07182 PLANNING SERVICES	35,000.00		23,833.20	11,166.80	68.09
07183 MISC CONTRACTUAL SERVICES	11,000.00	642.00	10,055.00	945.00	91.40
07184 POSTAGE	750.00		744.74	5.26	99.29
07185 TELEPHONE	6,000.00	508.19	5,056.78	943.22	84.27
07186 ACCOUNTING	61,880.00	2,210.83	29,669.13	32,210.87	47.94
07187 MISC SERVICES	1,500.00		1,224.00	276.00	81.60
07188 OFFICE SUPPLIES	15,000.00	1,806.49	10,595.28	4,404.72	70.63
07189 COPIER SUPPLIES	3,000.00		2,100.12	899.88	70.00
07191 OFFICE EQUIP MAINTENANCE	3,750.00	617.10	2,993.67	756.33	79.83
07192 MEMBERSHIPS-BOARD DEVT	3,000.00		955.00	2,045.00	31.83
07193 SPECIAL EVENTS	7,500.00		5,276.47	2,223.53	70.35
07195 HELEN O'NEILL SCHOLARSHIP	500.00			500.00	
07197 FRIENDS PLEDGES EXP		1,342.00	3,873.61	3,873.61-	
07199 MISC EXPENSES	1,000.00		448.00	552.00	44.80
07297 DONATION EXPENSES		28.14	1,500.39	1,500.39-	

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Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 11, 3/31/17, PERIOD IS CLOSED

FUND 099000 LIBRARY OPERATIONS
 ORG 9900 LIBRARY OPERATIONS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07298 FOUNDATION EXPENSES			100.00	100.00-	
TOTAL P-ACCT 07180	154,880.00	7,154.75	102,731.99	52,148.01	66.33
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	53,976.00		53,976.00		100.00
07736 PERSONNEL		8.00	24.00	24.00-	
07749 INTEREST EXPENSE	2,725.00		2,724.24	.76	99.97
07795 BANK & BOND FEES	1,500.00	43.20	489.58	1,010.42	32.63
TOTAL P-ACCT 07700	58,201.00	51.20	57,213.82	987.18	98.30
P-ACCT 07800 RISK MANAGEMENT					
07803 INSURANCE LIABILITY	300.00			300.00	
07810 IRMA PREMIUMS	35,500.00		15,106.50	20,393.50	42.55
07812 SELF-INSURED DEDUCTIBLE	10,000.00			10,000.00	
TOTAL P-ACCT 07800	45,800.00		15,106.50	30,693.50	32.98
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	28,000.00		26,354.84	1,645.16	94.12
TOTAL P-ACCT 07900	28,000.00		26,354.84	1,645.16	94.12
P-ACCT 08000 TRANSFERS OUT					
09032 DEBT SERVICE TRANSFER	216,612.00	18,051.00	198,561.00	18,051.00	91.66
09095 SPECIAL RESERVE TRANSFER	128,380.00			128,380.00	
TOTAL P-ACCT 08000	344,992.00	18,051.00	198,561.00	146,431.00	57.55
TOTAL EXPENDITURES	2,969,321.00	216,576.35	2,355,626.45	613,694.55	79.33
TOTAL ORG 9900	56,971.00	89,450.04	584,757.51-	641,728.51	1,026.41-
TOTAL FUND 099000	56,971.00	89,450.04	584,757.51-	641,728.51	1,026.41-
GRAND TOTAL	5,343,203.00-	438,342.06-	781,885.52-	4,561,317.48-	14.63



MEMORANDUM

DATE: June 6, 2017

TO: Kathleen A. Gargano, Village Manager

CC: President Cauley and the Village Board of Trustees

FROM: Anna Devries, Economic Development Coordinator / Finance Clerk
Emily Wagner, Administration Manager

RE: May Economic Development Monthly Report

The following economic development updates are for your review:

- The Economic Development Commission (EDC) meeting was cancelled on May 23. The next meeting is scheduled for June 27.
- On May 2, staff attended the Chamber of Commerce Quarterly Business Meeting at Steinway Piano Gallery to network with new and existing businesses.
- On May 10, staff attended a Hinsdale community meeting to discuss the possibility of having a community mobile app developed. The app would include a community calendar, events, updates and alerts from multiple community organizations. Organizations involved in the initial mobile app discussion included the Village, the Hinsdale Library, the Hinsdale School District, the Hinsdale Historical Society, the Hinsdale Community House, the Hinsdale Chamber of Commerce and the Hinsdale Rotary.
- On May 11, staff attended a Chamber of Commerce Board of Directors meeting to discuss the upcoming event season and member engagement.
- On May 15, staff met with Kelly Milne and Katie Meuler to discuss the opportunity of opening a fitness business in the B-1 or B-2 district.
- On May 16, staff met with the Cook County Forest Preserve (CCFP) to discuss the relocation of the Forest Preserve sign and to continue implementation of the Village welcome sign. As part of the Economic Development Commission's FY 17/18 budget the Commission has budgeted for a new welcome sign to be constructed on Ogden Avenue. The recommended location of the welcome sign is on the southeast corner of the AMITA Health Cancer Institute property located at 1 Salt Creek Lane. The sign would serve as an entry marker to vehicle and pedestrian traffic into Hinsdale. Currently the location of the CCFP sign blocks the visibility of the proposed welcome sign location.
- On May 19, staff met with Robert Rigali to discuss the opportunity of opening a cryotherapy business in the B-1 district. Robert recently opened The Cryo Bar in Chicago. Cryotherapy consists of exposing one's body to ultra-low temperatures for several minutes to repair tissue and reduce inflammation.



MEMORANDUM

- On May 19, staff attended a ribbon cutting for EFP Opticians at 12 E. First Street. Staff welcomed the new business to the community and shared information on the upcoming street resurfacing project.
- Jimmy Johns has submitted building plans to the Community Development Department.
- Impact Physical Therapy has signed a lease at 777 N. York Road and has submitted plans to the Community Development Department.
- Staff has continued working to increase the Village's business licenses compliance rate. Currently the Village has a 91% compliance rate, which has increased from 87% in 2016.
- The Village has confirmed Five Star Valet will provide valet services to visitors of the downtown every Saturday in July and August from 10 a.m. to 5 p.m. Staff has been working to notify businesses, residents and shoppers that this service will be available free of charge starting in July.
- During the month of May, staff has been working on creating and maintaining construction updates on the Village website to assist in communication with the Central Business District resurfacing project.
- Throughout the month, staff has been working with potential business owners who are interested in opening a business in the Hinsdale community.



12c

MEMORANDUM

DATE: May 15, 2017
TO: President Cauley and the Village Board of Trustees
CC: Kathleen A. Gargano, Village Manager
FROM: Robert McGinnis, Community Development Director/Building Commissioner *RM*
RE: **Community Development Department Monthly Report- April 2017**

In the month of April the department issued 92 permits, including 3 demolition permits and 3 permits for new single family homes. The department conducted 374 inspections and revenue for the month came in at just over \$105,000.

There are approximately 96 applications in house, including 14 single family homes and 12 commercial alterations. There are 39 permits ready to issue at this time, plan review turnaround is running approximately 3-4 weeks, and lead times for inspection requests are running approximately 24 hours.

The Engineering Division has continued to work with the department in order to complete site inspections and respond to drainage complaints. In total, 57 engineering inspections were performed for the month of April by the division. This does not include any inspection of road program work and is primarily tied to building construction and drainage complaints.

We currently have 20 vacant properties on our registry list. The department continues to pursue owners of vacant and blighted properties to either demolish them and restore the lots or come into compliance with the property maintenance code.

COMMUNITY DEVELOPMENT MONTHLY REPORT April 2017

PERMITS	THIS MONTH	THIS MONTH LAST YEAR	FEES	FY TO DATE	TOTAL LAST FY TO DATE
New Single Family Homes	3	4			
New Multi Family Homes	0	0			
Residential Addns./Alts.	15	9			
Commercial New	0	0			
Commercial Addns./Alts.	5	5			
Miscellaneous	32	42			
Demolitions	3	4			
Total Building Permits	58	64	\$ 88,103.00	\$1,141,553.00	\$1,744,245.00
Total Electrical Permits	17	15	\$ 7,570.00	\$ 107,852.00	\$158,335.00
Total Plumbing Permits	17	19	\$ 11,100.00	\$ 161,470.00	\$271,188.00
TOTALS	92	98	\$ 106,773.00	\$1,410,875.00	\$ 2,173,768.00

Citations			\$750		
Vacant Properties	20				

INSPECTIONS	THIS MONTH	THIS MONTH LAST YEAR			
Bldg, Elec, HVAC	186	198			
Plumbing	42	59			
Property Maint./Site Mgmt.	89	36			
Engineering	57	82			
TOTALS	374	375			

REMARKS:

VILLAGE OF HINSDALE - April 4, 2017

<i>Name</i>	<i>Ticket NO.</i>	<i>Location</i>	<i>Violation</i>	<i>Ord Fine</i>	<i>Result</i>
A Touch of Green	11646	321 E. 9th Court	Failure to Control Dust	250	250
Contreras, Juan	11859	5903 S. County Line	No occupancy permit	250	250
Hinsdale Barber Shop	11853	20 W. Hinsdale	Failure to Obtain Permit	250	continued
Tink R Works	11858	21 W. Second Street	No Occupancy Permit	250	250
Tim T. Martin	11856	425 E. 6th Street	Construction Hours		Default Judgement
Wisch Rental	11644	50 S. Washington	Exterior property maintenance		Continued - trial

Fines assessed:

STOP WORK ORDERS ASSESSED

<i>Date</i>	<i>SWO Issued to</i>	<i>Address</i>	<i>Reason</i>	<i>1000</i>	<i>750</i>
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SWO assessed:

MONTHLY TOTAL: 1000 750



MEMORANDUM

DATE: June 13, 2017

TO: President Cauley and Village Board of Trustees

FROM: Heather Bereckis, Manager of Parks & Recreation

RE: May Staff Report

The following is a summary of activities completed by the Parks & Recreation Department during the month of May.

Katherine Legge Memorial Lodge

Preliminary gross rental revenue for the fiscal year to-date is \$132,360. As discussed in detail during the December 2016 Parks & Recreation Commission meeting, revenue for the 2016/17 fiscal year continues to lag behind that of fiscal year 2015/16. This is influenced in part by a three-month vacancy of the Lodge Manager position in Spring 2016 and significantly lower expenditures on marketing over the 2015/16 Fiscal Year.

Rental revenue for the twelfth month of the 2016/17 fiscal year is \$4,300. In April, there were four events held at the Lodge, which is two less than the prior year. Expenses through March are down 48% (\$10,873 over the prior year; this is a result of fewer events and staffing needed as well as timing related to end of year invoices.

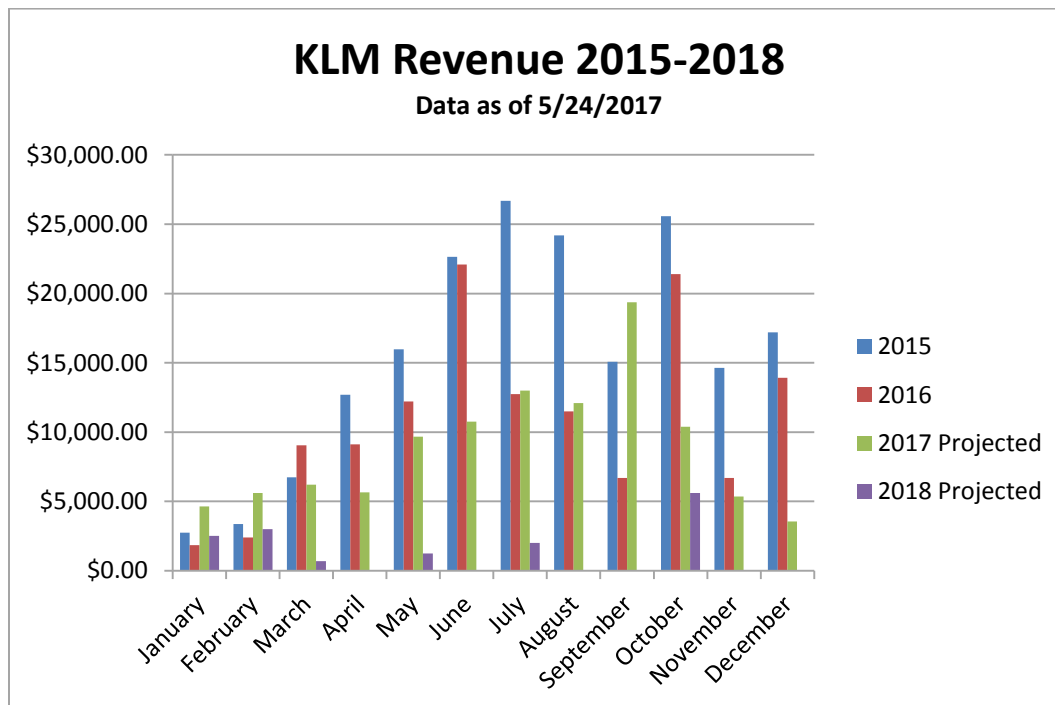
REVENUES	April		YTD		Change Over the Prior year	2016-17 Annual Budget	FY 16-17 % of budget	2015-16 Annual Budget	FY 15-16 % of budget
	Prior Year	Current Year	Prior Year	Current Year					
KLM Lodge Rental	\$9,125	\$4,300	\$187,195	\$132,360	(\$54,835)	\$180,000	74%	\$160,000	117%
Caterer's Licenses	\$0	\$0	\$13,766	\$10,000	(\$3,766)	\$15,000	67%	\$15,000	92%
Total Revenues	\$9,125	\$4,300	\$200,961	\$142,360	(\$58,601)	\$195,000	73%	\$175,000	115%
EXPENSES	April		YTD		Change Over the Prior year	2016-17 Annual Budget	FY 16-17 % of budget	2015-16 Annual Budget	FY 15-16 % of budget
	Prior Year	Current Year	Prior Year	Current Year					
Total Expenses	\$23,096	\$12,223	\$160,249	\$129,828	(\$30,421)	\$212,741	61%	\$199,700	80%
Net	(\$13,971)	(\$7,923)	\$40,712	\$12,532	(\$28,180)	(\$17,741)		(\$24,700)	

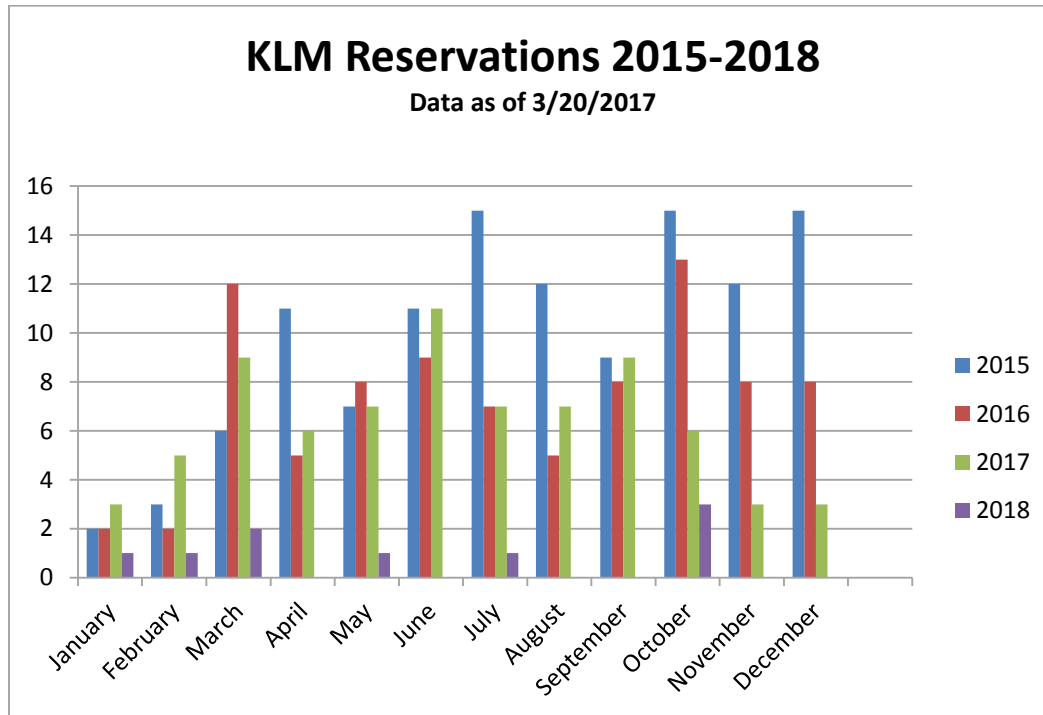
As noted in the materials previously provided to the Commission in December 2016, staff has performed an analysis to compare the current Lodge gross revenues to those of the prior six years. As you will see below, while the current fiscal year shows a significant decline over the prior year, it is still on par with past history. Gross revenues for fiscal year 2015-16 were much higher than average.

MEMORANDUM

KLM Gross Monthly Revenues						
Month	2011/12 FY	2012/13 FY	2013/14 FY	2014/15 FY	2015/16 FY	2016/17 FY
May	\$ 8,561	\$ 8,801	\$ 16,796	\$ 13,745	\$ 16,000	\$ 11,850
June	\$ 11,156	\$ 10,745	\$ 26,818	\$ 17,450	\$ 22,770	\$ 22,845
July	\$ 13,559	\$ 9,786	\$ 18,650	\$ 12,909	\$ 27,475	\$ 12,550
August	\$ 17,759	\$ 18,880	\$ 19,579	\$ 25,350	\$ 24,775	\$ 12,645
September	\$ 14,823	\$ 14,498	\$ 12,137	\$ 24,510	\$ 15,250	\$ 11,500
October	\$ 16,347	\$ 15,589	\$ 14,825	\$ 23,985	\$ 25,580	\$ 21,395
November	\$ 8,256	\$ 11,612	\$ 8,580	\$ 14,724	\$ 14,825	\$ 6,700
December	\$ 8,853	\$ 10,265	\$ 13,366	\$ 17,290	\$ 17,200	\$ 13,457
January	\$ 1,302	\$ 4,489	\$ 250	\$ 8,450	\$ 2,850	\$ 4,624
February	\$ 2,301	\$ 6,981	\$ 7,575	\$ 3,120	\$ 2,400	\$ 4,550
March	\$ 2,506	\$ 7,669	\$ 4,245	\$ 6,725	\$ 8,945	\$ 5,944
April	\$ 2,384	\$ 4,365	\$ 3,600	\$ 12,695	\$ 9,125	\$ 4,300
total	\$ 107,807	\$ 123,680	\$ 146,421	\$ 180,953	\$ 187,195	\$ 132,360

Below is a graph showing the past three years of data and the upcoming year's projection. Future predictions are based on the average revenue from the event type. Also included below are charts indicating the number of reservations and reservation type by month. Typically, events are booked 6-18 months in advance of the rentals; however, if there are vacancies, staff will accept reservations within 5 days of an event. These tracking devices will be updated monthly.





As you will note, there still is some concern warranted due to the decline in bookings. However, staff has begun seeing an increase in reservations related to increased marketing, especially during the fall months. Calls for events 8-18 months out are already coming in, as you will note from the charts above. The full marketing budget for 2016/17 has now been spent, including social media boosts, and ads in high profile websites and magazines. Staff is now working to implement the approved marketing plan for the 2017/18 FY, including the possibility of working with a social media marketing firm to increase the online presence of KLM Lodge. Details on this will be presented at the July Parks & Recreation Commission meeting.

Upcoming Brochure & Activities

Brochure

The summer 2017 brochure was delivered on March 20th and registration started on March 27th. Staff has moved the timing of the summer brochure delivery up from April in response to residents expressing a desire to book summer camps earlier in the year. Fall Brochure planning and preparation is underway, with the scheduled delivery date for residents being July 31st.

July 4th

Final planning is underway for the annual July 4th Parade and Festival that will be held on Tuesday, July 4th. There are approximately 60 groups and paid entertainers scheduled to walk in the parade. Donation slips to support the parade are being inserted in the May and June water bills; to date \$2,495 has been collected. Community groups and nonprofit organizations participate in the parade free of charge. There is a fee of \$150 for businesses and political candidates; there are sixteen paid entries; four businesses and four political candidates as of the end of May. Craft Productions has been retained for the tenth year to manage the Arts and Crafts Festival. Hinsdale Rotary will be sponsoring the annual turtle races. Events at Burlington



MEMORANDUM

Park will run from 10:00 am through 4:00 pm and will include the turtle races, craft fair, food vendors, kids' rides and games and a performance by the West Suburban Concert Band.

Special Events

The first in a series of three events titled "Lunch on the Lawn" begins Wednesday June 14th. Performers scheduled are Scribble Monster-Kid and Family Rock Show on June 14th; Jason Kollum-Comedy Juggling and Balancing on July 12th; and The Pack Drumline and Dance Crew on August 2nd. These events are held in Burlington Park from 12:30-1:30pm. Guests are encouraged to bring lunch and enjoy the free entertainment. This is done in collaboration with the Hinsdale Public Library.

Additionally, the new Movies in the Park Series will begin on July 19th with a showing of Finding Dory. The second movie is scheduled for August 16th, showing The Sandlot. These events will be held at KLM Park, starting at dusk. Staff has secured a sponsorship for these events with Amita Health. Free popcorn will be provided to all attendees.

Field/Park Updates

Fields

Athletic play on the fields will wrap up for the spring season at the end of June. Staff is actively working with community organizations to schedule the dates for their fall programming. Fall user groups include AYSO youth and adult soccer, Falcon Football, Community House flag football, St. Isaacs's football, D181 and D86 Cross Country, and Illinois Girls Lacrosse Association. Once the needs of the recreational programs are met, the remaining field space is available for competitive athletic programs. Fall programming begins in mid-August.

Mowing & Landscaping

Spring cleanup of Village parks was completed in during the months of April and May. This included removal of dead trees, pruning, weeding, mulching, bringing in new sand and planting. Village staff is monitoring the turf closely. If the spring weather continues to be warm, it may be necessary to mow athletic fields twice per week to ensure the turf length is appropriate for play. Summary expenses for mowing will be included in June-November staff reports.

Community Pool

Pass Sales

Pool passes went on sale March 1st; early bird pass rates ended April 28th. Super Passes, a pass that allows access to both Hinsdale and Clarendon Hills Pools, sold out in 10 minutes on March 1st. There were 100 Super Passes for sale this year, which has been the allotted amount for two seasons now. This is a reduction from the 250 allotted prior to 2015. Emails and letters were sent to previous pass holders in early February, ads and press releases were posted in the local papers and signs/flyers were posted around the community in mid-February to advertise pass sales. Staff will continue to market the pool pass sales. A summary of current membership revenue is below.



MEMORANDUM

This summary provides pass sales data through May 26th. Revenue for the same period of the prior year has decreased 4% (\$4,305). Staff attributes this to the cool spring weather; warmer spring weather motivates users to purchase passes earlier.

Resident family pass sales for the same period of the prior year decreased 8% (\$4,740). Staff attributes this reduction to the oversaturation of pools and clubs surrounding the community. For the same period of the prior year, 10-Visit pass sales decreased 53% (\$1,230). This is typical for early in the season, as many will purchase 10 visit passes over the opening weekend, and as the warm summer weather arrives.

This is the third year that Neighborly pass rates have been available; the fee is \$75 more than the Resident rate. The rates are offered to residents in the communities of LaGrange, LaGrange Park, Indian Head Park, Western Springs, Willowbrook, Brookfield and other communities that do not have municipal or park district run pools. Staff has been marketing the rates in these communities through ads in church bulletins, local newspapers and Park District brochures.

Neighborly and Non-Resident pass revenues to date are \$26,080 which is an increase of 12% (\$3,205) over the same period of the prior year. To date, sixty-four Neighborly Passes have been sold. Feedback from the new members is that previously they were members of the Oak Brook Bath and Tennis Club, Western Springs Swim Club and Five Seasons but were not happy with the services.

MEMORANDUM

As of May 25, 2017	2016 Pass Revenue				2017 Pass Revenue					
	New Passes	Renew Passes	Total	Revenue	New Passes	Renew Passes	Total	Revenue	% Change Over Prior Year	Change Over the prior year
Resident										
Resident										
Nanny + Nanny Super	22	32	54	\$3,255	34	18	52	\$3,225	-1%	-\$30
Family Primary	51	161	212	\$61,325	56	139	195	\$56,585	-8%	-\$4,740
Family Secondary	159	533	692	\$0	178	463	641	\$0	0%	\$0
Individual	6	11	17	\$2,475	1	10	11	\$1,650	-33%	-\$825
Senior Pass	8	18	26	\$1,440	0	7	7	\$560	-61%	-\$880
Family Super	0	22	22	\$7,705	11	13	24	\$7,870	2%	\$165
Family Super Secondary	0	23	23	\$1,080	11	13	24	\$1,080	0%	\$0
Family Super Third	0	21	21	\$990	10	13	23	\$1,035	5%	\$45
Family Super 4+	3	29	32	\$495	15	17	32	\$480	-3%	-\$15
Individual Super Pass	0	0	0	\$0	0	0	0	\$0	0%	\$0
Senior Super Pass	0	0	0	\$0	0	0	0	\$0	0%	\$0
Resident Total	249	850	1099	\$78,765	316	693	1009	\$72,485	-8%	-\$6,280
Neighorly										
Neighorly										
Neighbor Family	25	34	59	\$21,370	24	40	64	\$23,460	10%	\$2,090
Neighorly Individual	0	0	0	\$0	0	0	0	\$0		\$0
Neighbor Addtl'l	84	128	212	\$0	76	141	217	\$0		\$0
Neighorly Total	109	162	271	\$21,370	100	181	281	\$23,460	10%	\$2,090
Non-Resident										
Non-Resident										
Non Resident Family	0	0	0	\$0	1	0	1	\$515		\$515
Non Resident Family Secondary	0	0	0	\$0	2	0	2	\$0	0%	\$0
Non Resident Individual	1	1	2	\$500	0	2	0	\$545	0%	\$0
Non Resident Senior	1	2	3	\$465	1	5	6	\$930	0%	\$0
Non Resident Nanny	3	3	6	\$540	5	2	7	\$630	17%	\$90
Non-resident Total	5	6	11	\$1,505	9	9	16	\$2,620	74%	\$1,115
10-Visit	33	0	33	\$2,300	15		15	\$1,070	-53%	-\$1,230
TOTAL			1414	\$103,940			1321	\$99,635	-4%	-\$4,305