

**VILLAGE OF HINSDALE  
MEETING OF THE  
VILLAGE BOARD OF TRUSTEES  
AGENDA**

**Tuesday, November 17, 2015  
7:30 P.M.**

**MEMORIAL HALL – MEMORIAL BUILDING**  
*(Tentative & Subject to Change)*

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. APPROVAL OF MINUTES** – Meeting of November 3, 2015  
- Committee of the Whole of October 19, 2015
- 4. CITIZENS' PETITIONS** (Pertaining to items appearing on this agenda)\*
- 5. VILLAGE PRESIDENT'S REPORT**
- 6. POLICE DEPARTMENT LIFE SAVING AWARD – OFFICER KEVIN BERLAND**
- 7. FIRST READINGS - INTRODUCTION**

*Items included for First Reading - Introduction may be disposed of in any one of the following ways: (1) moved to Consent Agenda for the subsequent meeting of the Board of Trustees; (2) moved to Second Reading/Non-Consent Agenda for consideration at a future meeting of the Board of Trustees; or (3) referred to Committee of the Whole or appropriate Board or Commission. (Note that zoning matters will not be included on any Consent Agenda; all zoning matters will be afforded a First and a Second Reading. Zoning matters indicated below by \*\*.)*

**Administration & Community Affairs (Chair Hughes)**

- a) 2015 Tax Levy Documents
  - i) Approval of an Ordinance Levying Taxes for Corporate Purposes for the Fiscal Year of the Village of Hinsdale, Illinois, commencing on May 1, 2015 and ending on April 30, 2016
  - ii) Resolution abating the tax hereto levied for the year 2015 to pay the principal of and interest on \$3,500,000 General Obligation Bonds (Water and Sewerage Systems Alternate Revenue Source), Series 2008, of the Village of Hinsdale, DuPage and Cook Counties, Illinois
  - iii) Resolution abating the tax hereto levied for the year 2015 to pay the principal of and interest on \$1,425,000 Taxable General Obligation Bonds (Alternate Revenue Source), Series 2011, of the Village of Hinsdale, DuPage and Cook Counties, Illinois
  - iv) Resolution abating the tax hereto levied for the year 2015 to pay the principal of and interest on \$5,000,000 General Obligation Bonds (Alternate Revenue Source), Series 2012A, of the Village of Hinsdale, DuPage and Cook Counties, Illinois
  - v) Resolution abating the tax hereto levied for the year 2015 to pay the principal of and interest on \$2,710,000 General Obligation Refunding Bonds (Library

- Fund Tax Alternate Revenue Source), Series 2013A, of the Village of Hinsdale, DuPage and Cook Counties, Illinois
- vi) Resolution abating the tax hereto levied for the year 2015 to pay the principal of and interest on \$2,025,000 General Obligation Bonds (Waterworks and Sewerage Alternate Revenue Source), Series 2014A, of the Village of Hinsdale, DuPage and Cook Counties, Illinois
  - vii) Resolution abating the tax hereto levied for the year 2015 to pay the principal of and interest on \$5,000,000 General Obligation Bonds (Alternate Revenue Source), Series 2014B, of the Village of Hinsdale, DuPage and Cook Counties, Illinois
  - viii) Approval of an Ordinance for the Levy and Assessment of Taxes for the Fiscal Year Beginning on May 1, 2015 and ending on April 30, 2016, in and for the Village of Hinsdale Special Service Area No. 9-Localized Drainage Solution
- b) Approve an Ordinance Amending Various Sections of the Village Code of Hinsdale Relative to Business Licensing and Registration Requirements and Late Fees
  - c) Approve an Ordinance Amending Section 6-1-4 (License Fees) of the Village Code of Hinsdale Relative to Vehicle License Fees
  - d) Approve an Ordinance Amending Section 6-7-3, Parking Restrictions; Metered Spaces, of the Village Code of Hinsdale
  - e) Approve an Ordinance Amending Title 9 (Building Regulations), Chapter 9 (Fire Code), Section 9-9-2 (Amendments, Revisions and Changes) Relative to Fire Inspection Fees
  - f) Approve an Ordinance Amending Title 4 (Health and Sanitation), Chapter 1 (General Health Regulations), Section 4-1-9 (Ambulance and Life Support Service Fees)
  - g) Approve an Ordinance Amending Section 5-5-4, False Alarms, of the Village Code of Hinsdale
  - h) Approve an Ordinance Amending Various Section Related to Business Licensing and Creating a New Chapter 16 (General Contractor Licensing) of Title 3 (Business and License Regulations) of the Village Code of Hinsdale
  - i) Approve an Ordinance Amending Title 7 (Public Ways and Property) by Adding a New Chapter 7 (Commercial Filming, Photography, and Taping Activities) of the Village Code of Hinsdale Relative to Commercial Filming, Photography and Taping Activities within the Village
  - j) Approve an Ordinance to Amending Title 3 (Business and License Regulations) Chapter 3 (Liquor Control) of the Village Code of Hinsdale relative to an Updated Liquor Code

**Environment & Public Services (Chair LaPlaca)**

- k) Approve an Ordinance for the Vacation of an Alley at 741 S. Monroe Street

**Zoning & Public Safety (Chair Saigh)**

- l) Approve a Referral to the Plan Commission of a Text Amendment to remove the business licensing of home occupations from the Zoning Code



## 8. CONSENT AGENDA

*All items listed below have previously had a First Reading of the Board or are considered Routine\*\*\* and will be moved forward by one motion. There will be no separate discussion of these items unless a member of the Village Board or citizen so request, in which event the item will be removed from the Consent Agenda.*

### **Administration & Community Affairs (Chair Hughes)**

- a) Approval and payment of the accounts payable for the period of November 4, 2015 through November 17, 2015 in the aggregate amount of \$2,981,269.12 as set forth on the list provided by the Village Treasurer, of which a permanent copy is on file with the Village Clerk\*\*\*
- b) Approve an Ordinance Authorizing the Disposal of Personal Property Owned by the Village of Hinsdale (*First Reading – November 3, 2015*)
- c) Approve a License Agreement between the Village of Hinsdale and the Hinsdale Swim Club for the 2016 through 2018 seasons (*First Reading – November 3, 2015*)
- d) Approve a Resolution Authorizing Waiver of Construction Noise Hours Limitations Pursuant to Section 9-12-2 of the Village Code of the Village of Hinsdale – AMITA Health and Hinsdale Hospital (*First Reading – November 3, 2015*)

### **Zoning & Public Safety (Chair Saigh)**

- e) Enter into an Intergovernmental Agreement with DuPage County in order to recover costs associated with Hinsdale's move to a new 9-1-1 dispatch service provider (*First Reading – November 3, 2015*)

## 9. SECOND READINGS / NON-CONSENT AGENDA - ADOPTION

*These items require action of the Board. Typically, items appearing for Second Reading have been referred for further discussion/clarification or are zoning cases that require two readings. In limited instances, items may be included on the Non-Consent Agenda that have not had the benefit of a First Reading due to emergency nature or time sensitivity. \*\*\*\**

### **Administration & Community Affairs (Chair Hughes)**

- a) Waive a First Reading and Approve an Ordinance Amending Section 3-3-5 (Local Liquor Licenses) of the Village Code of Hinsdale Relative to Allowing Extended Hours on November 25, 2015

### **Zoning & Public Safety (Chair Saigh)**

- b) Approve an Ordinance Approving a Major Adjustment to a Site Plan/Exterior Appearance Plan at 10 Salt Creek Lane – Med Properties (*First Reading – October 7, 2015*)
- c) Approve an Ordinance Approving a Major Adjustment to a Site Plan/Exterior Appearance Plan at 12 Salt Creek Lane – Med Properties (*First Reading – October 7, 2015*)
- d) Approve an Ordinance Approving Site Plan and Exterior Appearance Plan for New Telecommunications Antennas and Related Equipment at 120 N. Oak Street – SprintCom Inc. at Adventist Hinsdale Hospital (*First Reading – October 7, 2015*)
- e) Approve an Ordinance Approving an Exterior Appearance Plan for Façade Improvements to a Commercial Building at 50 S. Washington Street (*First Reading – November 3, 2015*)

- f) Approve an Ordinance Approving a Major Adjustment to a Planned Development to Allow Expansion of a Private School to a Maximum Enrollment of Ninety (90) Students - 125 S. Vine Street – Vine Academy at Zion Lutheran Church (*First Reading – November 3, 2015*)

#### **10. DISCUSSION ITEMS**

- a) Oak Street Bridge Update – Engineering
- b) Oak Street Bridge Temporary Fencing
- c) Community House – Renovation proposal
- d) Wrought Iron Fences – Historical Preservation Commission (HPC)

#### **11. DEPARTMENT AND STAFF REPORTS**

- a) Treasurer's Report
- b) Public Services
- c) Engineering
- d) Police
- e) Fire

#### **12. REPORTS FROM ADVISORY BOARDS AND COMMISSIONS**

#### **13. OTHER BUSINESS**

#### **14. NEW BUSINESS**

#### **15. CITIZENS' PETITIONS** (Pertaining to any Village issue)\*

#### **16. TRUSTEE COMMENTS**

#### **17. CLOSED SESSION– 5 ILCS 120/2(c) (1)/(2)/(3)/(5)/(8)/(11)/(21)**

#### **18. ADJOURNMENT**

*Prior to asking for a motion to adjourn the meeting, the Village President will confirm whether a Committee of the Whole meeting will be convened.*

\*The opportunity to speak to the Village Board pursuant to the Citizens' Petitions portions of a Village Board meeting agenda is provided for those who wish to comment on an agenda item or Village of Hinsdale issue. The Village Board appreciates hearing from our residents and your thoughts and questions are valued. The Village Board strives to make the best decisions for the Village and public input is very helpful. Please use the podium as the proceedings are videotaped. Please announce your name and address before commenting.

***\*\*\*Routine items appearing on the Consent Agenda may include those items that have previously had a First Reading, the Accounts Payable and previously-budgeted items that fall within budgetary limitations and have a total dollar amount of less than \$500,000.***

***\*\*\*\*Items included on the Non-Consent Agenda due to "emergency nature or time sensitivity" are intended to be critical business items rather than policy or procedural changes. Examples might include a bid that must be awarded prior to a significant price increase or documentation required by another government agency to complete essential infrastructure work.***

The Village of Hinsdale is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities, are requested to contact Darrell Langlois, ADA Coordinator, at 630-789-7014 **or by TDD at 630-789-7022** promptly to allow the Village of Hinsdale to make reasonable accommodations for those persons.

**Website <http://villageofhinsdale.org>**

**VILLAGE OF HINSDALE  
VILLAGE BOARD OF TRUSTEES  
MINUTES OF THE MEETING  
November 3, 2015**

The regularly scheduled meeting of the Hinsdale Village Board of Trustees was called to order by President Tom Cauley in Memorial Hall of the Memorial Building on Tuesday, November 3, 2015 at 7:34 p.m.

Present: President Tom Cauley, Trustees Christopher Elder, J. Kimberley Angelo, Gerald J. Hughes, Laura LaPlaca and Bob Saigh

Absent: Trustee Luke Stifflear

Also Present: Village Manager Kathleen A. Gargano, Assistant Village Manager/Finance Director Darrell Langlois, Police Chief Brad Bloom, Fire Chief Rick Ronovsky, Director of Public Services George Peluso, Director of Community Development Robb McGinnis, Director of Parks & Recreation Gina Hassett, Village Engineer Dan Deeter, Village Planner Chan Yu, Economic Development Coordinator/Human Resources Administrator Emily Wagner and Village Clerk Christine Bruton

**PLEDGE OF ALLEGIANCE**

President Cauley led those in attendance in the Pledge of Allegiance.

**APPROVAL OF MINUTES**

**Regular Meeting of October 20, 2015**

Trustee LaPlaca suggested an addition to the draft minutes. Trustee Elder moved to **approve the draft minutes of the regularly scheduled meeting of October 20, 2015, as amended.** Trustee Angelo seconded the motion.

**AYES:** Trustees Elder, Angelo, Hughes, LaPlaca and Saigh

**NAYS:** None

**ABSTAIN:** None

**ABSENT:** Trustee Stifflear

Motion carried.

**Closed Session of October 7, 2015**

Trustee Saigh moved to **approve the draft minutes of the closed session meeting of October 7, 2015, as presented.** Trustee LaPlaca seconded the motion.

**AYES:** Trustees Elder, Angelo, Hughes, LaPlaca and Saigh

**NAYS:** None

**ABSTAIN:** None

**ABSENT:** Trustee Stifflear

Motion carried.

### **CITIZENS' PETITIONS**

**Ms. Patricia Vlahos**, from Fuller House restaurant, addressed the Board to request an extension of their liquor license by one or two hours on November 25<sup>th</sup>, the day before Thanksgiving. She explained that the Wednesday before Thanksgiving is a busy day for restaurants; last call would normally be 10:30 p.m.

President Cauley pointed out that if we grant permission to Fuller's, the Board has to give permission to all. Ms. Vlahos said to allow service as if it were a normal weekend would be sufficient. She said 'Black Wednesday' is like a weekend.

Trustee Hughes noted that a few years ago when the Board agreed to 11:30 p.m. on a weekday, although that was never finalized, it seemed acceptable then. He is comfortable with what seems to be a reasonable request. Trustee Angelo agreed because of the weekend comparison. Trustee Elder stated he could be persuaded and Trustee Hughes confirmed we are not approving all subsequent Wednesdays. Police Chief Bloom said he would recommend extra officers, but from a safety standpoint, this won't make Hinsdale safer.

President Cauley expressed concern that minimal food would be served during this hour; this is really just an extra hour of drinking making it like a bar. Ms. Vlahos assured the Board they are careful to card and Chief Bloom stated he is not aware of any reported problems.

Trustee LaPlaca has no problem with the request and believes that food is consumed during that time because of long waits for a table. Upon a question from Trustee Saigh, Chief Bloom reported there have been no liquor related problems in town. Trustee Saigh said we have respectable businesses in Hinsdale which provides some measure of comfort.

This item will be added to the Board's next agenda for a final decision.

**Mr. Peyton Hurst**, from Windy City Cannabis, addressed the Board noting 2014 legislation to allow the medicinal use of cannabis. He would like to hold an educational session for the public to explain the recent legislation and the role of the physician, with a question and answer period afterwards. Village Manager Gargano explained that Village policy does not allow outside agencies to hold meetings in Village facilities when the subject is not Village business. Mr. Hurst will pursue permission from the public library.

### **APPOINTMENTS TO BOARDS AND COMMISSIONS**

President Cauley asked for a motion to appoint Mr. Scott Peterson to a 3-year term through April 30, 2018 on the Plan Commission and Ms. Janice D'Arco to a 3-year term through April 30, 2018 on the Historical Preservation Commission. He outlined their qualifications.

Trustee Elder moved to **approve the appointments to Boards and commissions as recommended by the Village President.** Trustee LaPlaca seconded the motion.

**AYES:** Trustees Elder, Angelo, Hughes, LaPlaca and Saigh

**NAYS:** None

**ABSTAIN:** None

**ABSENT:** Trustee Stifflear

Motion carried.

### **VILLAGE PRESIDENT'S REPORT**

No report.

### **FIRST READINGS – INTRODUCTION**

#### **Administration & Community Affairs (Chair Hughes)**

**a) Approve an Ordinance Authorizing the Disposal of Personal Property Owned by the Village of Hinsdale**

President Cauley explained this is the routine disposal of computer equipment. The Board agreed to put this item on the Consent Agenda of their next meeting.

**b) Approval of a License Agreement between the Village of Hinsdale and the Hinsdale Swim Club (HSC) for the 2016 through 2018 seasons**

President Cauley explained that in 2012, HSC payed \$3,800 annually for use of the pool for practices and swim meets. A study was conducted at that time which indicated actual costs were \$17,000. The cost in 2015 was \$17,900; this three-year agreement reflects that cost and includes an annual 3% increase to cover projected personnel costs. President Cauley also noted the Swim Club has been picking up the cost of swimming elsewhere for those residents who are displaced because of swim meets. This agreement formalizes that practice.

The Board agreed to put this item on the Consent Agenda of their next meeting.

**c) Approve a Resolution Authorizing Waiver of Construction Noise Hours Limitations Pursuant to Section 9-12-2 of the Village Code of the Village of Hinsdale – AMITA Health and Hinsdale Hospital**

President Cauley explained the hospital request for a noise hour waiver for them to do significant electrical work within a 72-hour window. Mr. James Today from the hospital addressed the Board and explained the noise would minimal when small cranes moved the switch gear in place, most of the work will be connecting the gears.

The Board agreed to put this item on the Consent Agenda of their next meeting.

**Zoning & Public Safety (Chair Saigh)**

**d) Approve an Ordinance Approving an Exterior Appearance Plan for Façade Improvements to a Commercial Building at 50 S. Washington Street**

President Cauley introduced the item and noted the matter was unanimously approved by Plan Commission. Mr. Lee Wisch, property owner, addressed the Board and described the windows, doors and locks that will be used.

This item will receive a Second Reading at the next meeting of the Village Board.

**e) Approve an Ordinance Approving a Major Adjustment to a Planned Development to Allow Expansion of a Private School to a Maximum Enrollment of Ninety (90) Students - 125 S. Vine Street – Vine Academy at Zion Lutheran Church**

President Cauley introduced the item and explained Vine Academy's initial request was to raise the number to a maximum 180 students and faculty. The Village Board authorized an increase of 70, but the item was referred to the Plan Commission for their review of the initial request. They unanimously agreed to a maximum increase of 90.

Ms. Amanda Vogel, from Vine Academy, addressed the Board stating at this time they have about 52 students and have no plans to hire more staff. She anticipates that by the beginning of next year there will be more than 70 students. It was confirmed that the Plan Commission decision to increase enrollment to 90 students was responsive to two letters from residents concerning parking. Discussion followed regarding parking. Ms. Vogel explained that the music school is responsible for the off-hour parking that is the concern of the residents; her goal is to occupy the whole building which will eliminate this problem.

This item will receive a Second Reading at the next meeting of the Village Board.

**f) Enter into an Intergovernmental Agreement with DuPage County in order to recover costs associated with Hinsdale's move to a new 9-1-1 dispatch service provider**

President Cauley noted this agreement is required.

The Board agreed to put this item on the Consent Agenda of their next meeting.

**CONSENT AGENDA**

**Administration & Community Affairs (Chair Hughes)**

**Accounts Payable**

Trustee Hughes moved **Approval and payment of the accounts payable for the period of October 21, 2015 through November 3, 2015 in the aggregate amount of \$1,056,946.20 as set forth on the list provided by the Village Treasurer, of which a permanent copy is on file with the Village Clerk.** Trustee Elder seconded the motion.

**AYES:** Trustees Elder, Angelo, Hughes, LaPlaca and Saigh

**NAYS:** None

**ABSTAIN:** None

**ABSENT:** Trustee Stifflear

Motion carried.

The following items were approved by omnibus vote:

- a) **Acceptance of the Village's Comprehensive Annual Financial Report and Management Letter for the Fiscal Year Ended April 30, 2015** (*First Reading – October 20, 2015*)
- b) **Approve the construction of an ice rink at Melin Park by residents of the Village and that the Village will supply water and signage for the 2015-16 season** (*First Reading – October 20, 2015*)

Trustee Elder moved to approve the Consent Agenda, as presented. Trustee Hughes seconded the motion.

**AYES:** Trustees Elder, Angelo, Hughes, LaPlaca and Saigh

**NAYS:** None

**ABSTAIN:** None

**ABSENT:** Trustee Stifflear

Motion carried.

## **SECOND READINGS / NON-CONSENT AGENDA - ADOPTION**

### **Administration & Community Affairs (Chair Hughes)**

- a) **Approval of a Resolution Determining Amounts of Money to be Raised through Ad Valorem Property Taxes for the Village of Hinsdale in the amount of \$9,334,825** (*First Reading – October 20, 2015*)

Assistant Village Manager/Finance Director confirmed that the State requires this item be approved by a roll call vote. Trustee Elder moved **Approval of a Resolution Determining Amounts of Money to be Raised through Ad Valorem Property Taxes for the Village of Hinsdale in the amount of \$9,334,825**. Trustee Hughes seconded the motion.

**AYES:** Trustees Elder, Angelo, Hughes, LaPlaca and Saigh

**NAYS:** None

**ABSTAIN:** None

**ABSENT:** Trustee Stifflear

Motion carried.



**Zoning & Public Safety (Chair Saigh)**

- b) **Approve a Resolution Approving a Consolidation Plat for Property Commonly known as 215 E. Walnut Street, in the Village of Hinsdale, County of DuPage**  
*(First Reading – October 20, 2015)*

Trustee Saigh moved to **Approve a Resolution Approving a Consolidation Plat for Property Commonly known as 215 E. Walnut Street, in the Village of Hinsdale, County of DuPage.** Trustee LaPlaca seconded the motion.

**AYES:** Trustees Elder, Angelo, Hughes, LaPlaca and Saigh

**NAYS:** None

**ABSTAIN:** None

**ABSENT:** Trustee Stifflear

Motion carried.

President Cauley said it would be helpful if second read documents included a summary of what the Board discussed at the first reading.

- c) **Approve an Ordinance Approving a Second Major Adjustment to a Site Plan/Exterior Appearance Plan at 10 Salt Creek Lane – Salt Creek Campus LLC**  
*(First Reading – October 20, 2015)*

President Cauley summarized the applicant's proposal. Trustee Elder moved to **Approve an Ordinance Approving a Second Major Adjustment to a Site Plan/Exterior Appearance Plan at 10 Salt Creek Lane – Salt Creek Campus LLC.** Trustee LaPlaca seconded the motion.

**AYES:** Trustees Elder, Angelo, Hughes, LaPlaca and Saigh

**NAYS:** None

**ABSTAIN:** None

**ABSENT:** Trustee Stifflear

Motion carried.

**Environment & Public Services (Chair LaPlaca)**

- d) **Waive the First Reading and Approve a Resolution Authorizing Waiver of Construction Noise Hours Limitations Pursuant to Section 9-12-2 of the Village Code of the Village of Hinsdale – Oak Street Bridge Construction Process**

President Cauley explained the wooden framing at the bridge has to be removed, there is concern with this interfering with railroad traffic. Therefore, this resolution allows the contractor to dismantle overnight. Village Engineer Dan Deeter confirmed the corrected dates.

Trustee LaPlaca moved to **Waive the First Reading and Approve a Resolution Authorizing Waiver of Construction Noise Hours Limitations Pursuant to Section 9-12-2 of the Village Code of the Village of Hinsdale – Oak Street Bridge Construction Process.** Trustee Hughes seconded the motion.

**AYES:** Trustees Elder, Angelo, Hughes, LaPlaca and Saigh

**NAYS:** None

**ABSTAIN:** None

**ABSENT:** Trustee Stifflear

Motion carried.

## **DISCUSSION ITEMS**

### **Oak Street Bridge Update – Engineering**

Village Engineer Dan Deeter reported the curb and gutter on Chicago Avenue has been poured. The bridge deck will be poured on Wednesday and the second half of Chicago Avenue pavement will occur on Thursday. He referenced the slope treatment memo before the Board. The original plans by HR Green included erosion control, however, ComEd said the slopes are too steep for the recommended revetment mat. HR Green, Hitchcock Design and Kenny Construction have come up with an alternative solution, which is a concrete slope treatment instead. The slope would be treated with anti-graffiti material.

Trustee LaPlaca mentioned that the original treatment could become unsightly with weeds as time went by anyway; the concrete slope is a better direction. Director of Public Services George Peluso noted the structure is Village property and as such the Village responsible for maintenance. The Board agrees the concrete is a good way to go, but wants a pattern on the concrete.

### **Graue Mill bids**

Village Manager Gargano said this is an informational item regarding the Graue Mill bidding the County took over. The County let the bids and they were opened on October 23<sup>rd</sup>. Copenhagen Construction was the low bidder; slightly above the engineers estimate. The DuPage Stormwater Committee approved the bid this morning; full approval by the County will occur on November 10<sup>th</sup>. It was noted the County will provide construction observation.

### **Brick Streets**

President Cauley highlighted the four reconstruction options for First Street from Park Avenue to Elm Street keeping in mind that not all the bricks currently in the roadway can be salvaged. Option 1: rebuild using 40% supplemental new pavers, \$270,000; Option 2: rebuild using 40% vintage brick purchased from a third-party vendor, \$338,000; Option 3: rebuild using all new Unilock brick, \$189,000; Option 4: rebuild using new brick in the intersections and purchased vintage brick between the intersections, \$289,000. President Cauley reported he has spoken to Trustee Stifflear, who is not present this evening, but he is in favor of Option 4.

The Board agreed that Option 4 is preferable, and it was noted that if the Village applies

this model to all brick streets, the total cost will be \$3,200,000, including First Street. Discussion followed regarding how this figure was calculated. Mr. Deeter explained he used an average recovery rate for the existing bricks, but it is guesswork. He pointed out that there are a couple intersections that are already bituminous surface and he did his calculations with those two intersections remaining non-brick, but the Board would like them to be consistent with the other brick streets using new pavers in the intersections. Mr. Deeter described the manner in which curbs will be regarded and that driveways would match the new pavement.

The Board directed staff to move forward with Option 4.

### **Credit Card Policy**

President Cauley reminded the Board this was an issue brought up by our auditors; he summarized the proposed policy. Ms. Gargano stated strict control of credit card usage would be maintained. Mr. Langlois does not anticipate credit card use to be any different than it currently is. The Board agreed to implement the new policy as presented.

### **DEPARTMENT AND STAFF REPORTS**

- a) Economic Development
- b) Parks & Recreation
- c) Community Development
- d) Information Technology

The reports listed above were provided to the Board. There were no additional questions regarding the contents of the department and staff reports.

### **REPORTS FROM ADVISORY BOARDS AND COMMISSIONS**

No reports.

### **OTHER BUSINESS**

None.

### **NEW BUSINESS**

None.

### **CITIZENS' PETITIONS**

None.

### TRUSTEE COMMENTS

Trustee Angelo pointed out that the Parks & Recreation survey does not include a question about food service at the Community Pool. He believes this is an important aspect of pool usage and should be included. He thinks it would be helpful to know what types of food service items people would like at the pool.

### ADJOURNMENT

There being no further business before the Board, President Cauley asked for a motion to adjourn. Trustee Elder **moved to adjourn the meeting of the Hinsdale Village Board of Trustees of November 3, 2015.** Trustee Angelo seconded the motion.

**AYES:** Trustees Elder, Angelo, Hughes, LaPlaca and Saigh

**NAYS:** None

**ABSTAIN:** None

**ABSENT:** Trustee Stifflear

Motion carried.

Meeting adjourned at 8:42 p.m.

ATTEST: \_\_\_\_\_  
Christine M. Bruton, Village Clerk

**VILLAGE OF HINSDALE  
VILLAGE BOARD OF TRUSTEES  
MINUTES OF SPECIAL  
COMMITTEE OF THE WHOLE  
October 19, 2015**

**1. CALL TO ORDER - Acting Chair/Trustee Hughes**

The specially scheduled Committee of the Whole meeting of the Hinsdale Village Board of Trustees was called to order by Chair/Trustee Gerald J. Hughes in Memorial Hall of the Memorial Building on Monday, October 19, 2015 at 7:08 p.m.

**2. ROLL CALL**

Present: Chair/Trustee Gerald J. Hughes, Trustees Christopher Elder, J. Kimberley Angelo, Luke Stifflear, Laura LaPlaca and Bob Saigh

Absent: None

Also Present: Village Manager Kathleen A. Gargano, Assistant Village Manager/Finance Director Darrell Langlois, Police Chief Brad Bloom, Deputy Fire Chief Tim McElroy, Director of Public Services George Peluso, Director of Community Development Robb McGinnis, Village Engineer Dan Deeter, Management Analyst Suzanne Ostrovsky, Economic Development Coordinator/Human Resources Administrator Emily Wagner and Village Clerk Christine Bruton

**3. DISCUSSION ITEMS**

**Liquor Code Revision**

Village Manager Gargano referenced the memo provided to the Board from Economic Development Coordinator/Human Resources Administrator Emily Wagner which reflects the work of Police Chief Brad Bloom, Assistant Village Manager/Finance Director Darrell Langlois, Village Clerk Christine Bruton and Trustees LaPlaca and Hughes. They have reviewed the current liquor code which is cumbersome to draft something more streamlined for the end user and staff. They have condensed 19 liquor classifications to 5. Ms. Gargano identified the five new classifications and briefly explained each one.

1. Packaged sales – the wine boutiques appear here, but there was discussion about how best to categorize these businesses, which should be addressed tonight
2. Full service restaurants including various options
3. Concierge licenses are the newest class created for Trunk Club and 10 Friends 4.
4. Annual Special Event for licensees who have multiple events, such as the Chamber of Commerce's Uniquely Thursdays events
5. Special Event – one-time events

Ms. Gargano explained that new code language would not be drafted until it is determined that the Board is comfortable with the new classifications; to confirm if staff is moving in the right direction. If so, the code can be reviewed line by line to create a revised ordinance to bring to the Board. Valuable elements from the old code would remain, but this will essentially be a new code.

Discussion about a Class A Walgreens or Hinsdale Food Mart selling spirits:

It could be permitted if they make application. The number of licensees within a classification is always at cap; discussion would occur to determine if another would be permitted. Trustee Elder feels classifications are logical, but wants to make sure we maintain some control.

Discussion about the difference between a Class D Annual Event license and a Class E Special Event license:

An annual event license allows one entity to hold more events per year than the Special Event license which stipulates that one entity may have no more than five special events per year. Discussion followed regarding whether there is a substantive risk difference between the two, controlling eligibility, and the potential for abuse. Is the event open to the public and what is the risk of service to minors. The Board suggested limiting annual event licenses to non-profits and service organizations, discussion followed regarding the possible difference between those types of entities and a business. It was noted that insurance is provided by annual events applicants.

Discussion about the elimination of the Boutique/Gourmet Food classification:

Is this a different classification than Packaged sales because, for example, the Village Cellar sells by the glass. The wine boutiques are limited by square footage. Trustee LaPlaca and Chief Bloom recommend a stand-alone classification for the wine boutiques; Trustee Hughes thinks it comes back to Board approval. The Board agreed to add an A3 Classification to describe packaged sales with service of wine or beer by the glass.

Discussion regarding fee increases:

Trustee Saigh concerned that increased fees might overtax new enterprises, but Trustee Hughes pointed out this is an attractive place to do business and fees do not currently deter business. Should a smaller business pay what a corporation pays; less volume in the smaller business? The cost of administration is included in the fees, but staff can keep track of any business owner concerns for a possible future revision.

### **Review of Village Fees**

Ms. Gargano introduced the item stating this had been discussed earlier this year for demolition and permit fees. The Board recommended a complete review of fees. Staff has reviewed key fees, and those recommendations are before the Board.

1. **Ambulance fees.** The last increase to ambulance fees was in 2010. There is a recommendation included that would allow staff the flexibility to adjust bills in hardship cases; they could determine to waive or set up a payment plan. Trustee LaPlaca remarked the fee should be a fair and accurate representation of the service and within the realm of what insurance companies will pay. Discussion of specific fees followed. Mr. Langlois explained staff looks at what is usual and customary. The new rates do not push the limit of insurance coverage. Trustee Hughes is concerned with the

resident vs. non-resident fees and wondered if more credit should be given to residents who pay taxes. Ms. Gargano recommended a \$200 increase across the board for residents, which the Board agreed to.

**2. Vehicle licenses:**

These were last adjusted in 2006; staff is recommending an increase from \$30 to \$40. Discussion followed regarding the survey data; Mr. Langlois would not recommend changing this fee annually. Partial residency will be eliminated because it is unenforceable. Ms. Gargano will identify the charitable organizations before eliminating this category. The Board agreed to raise the fee for trucks over 8,000 tons to mirror the State fees. The Board agreed to leave the late fees as they are.

**3. Business licenses:**

The current fee was established in 2005, staff is recommending an increase to \$100 from \$75. Staff is also recommending discontinuing the licensing of home-based businesses as there is no way to identify them. This will not adversely affect revenues because of the recommended increase.

Staff is also recommending levying a late fee for non-payment; \$20 each month after a 30 day grace period. The Board agreed to eliminate the home-based licensing, but wants the fee to remain \$75.

**4. Commercial filming:**

Ms. Gargano explained processing these requests requires a lot of time and energy on the part of Police Department staff and Ms. Wagner. Staff is recommending the codification of the fee. She said staff will do a community comparison for an appropriate fee and bring this item back to the Board. The Board feels the current fee is too low because of the large trucks often involved in the filming.

**5. General contractor licensing:**

Staff feels by licensing general contractors, the Village has an enforcement tool and can pull the license for non-compliance with Village rules and regulations. Mr. McGinnis will build a database for this calendar year, but estimates there would be approximately 150-200 licenses issued annually. The actual process to issue the license is not too involved, but enforcement would be. The code enforcement officer is currently part time; it would make sense to increase those hours to actively enforce the ordinance. This will not apply to sub-contractors, other building trades or if someone was serving as their own general contractor. The Board agreed to this recommendation.

**6. Annual building permit fee increases:**

Building permit fees were increased in 2015; staff is not making a recommendation to increase fees at this time, but to review them each year at budget time and increase as salary costs increase, therefore the fees would be indexed to reflect inflation. This would also result in a small, manageable increase. Mr. McGinnis confirmed this will adequately address truck damage. Trustee Saigh asked if landscapers fall within some permitting process. Mr. McGinnis said accessory structures, grading permits and driveways address larger landscaping companies.

Trustee Hughes said it is a good thing the Village won't fall behind because of the 2% increase, but he is concerned the issue won't be examined in its entirety moving forward. He would like to look at this issue in a few years. Ms. Gargano said when setting a fee it must be reasonable and demonstrable to a court; it has to stand the test of someone appealing the fee. Mr. McGinnis explained how the fee for a demolition permit was determined and confirmed that new housing starts in Hinsdale are much higher than other communities. Trustee Stifflear concerned that we may not be starting with the correct costs, and would like staff to keep an eye on this issue and revisit.

Trustee Hughes suggested we define comparable communities. Ms. Gargano agreed, but we need to determine our fees on our own. She said it would be most beneficial to create a list of communities that would also work for collective bargaining.

**7. Parking fines:**

Staff is recommending a minor increase from \$5 to \$8. Analysis indicates a cost of \$7.17 to write a citation. Discussion followed increasing the ticket to \$10, but the Board agreed to the proposed \$8.

**8. False alarm fees:**

Staff is recommending a minor increase for burglar and fire false alarm fees. There has been a decline in fire alarms, most are burglar alarms.

The Board agrees these proposed increases are reasonable.

**9. Fire Department fees:**

These fees were last adjusted in 2010, this recommendation will adjust various fees. The Board agrees to these proposed fees.

Ms. Gargano said these items, in the form of ordinances including the Board's recommendations, will be brought forward for a first read in November and a second read in December and will be codified by the beginning of 2016.

**Bollards - 100 block of Washington Street**

The goal is to prevent vehicles from driving up onto the sidewalk; however, the bollards are not aesthetically appealing. Proposed streetscaping would include planters, bike racks, and benches. One suggestion was to research changing Washington to a northbound one-way street and change to downward parking. Before spending the \$60,000 budgeted for this project, HR Green would be employed to do a traffic study to look at how businesses would be impacted and where traffic would go. Discussion followed that this would be problematic for businesses and residents living in the immediate area and traffic flow as well as the reduction in the number of parking spaces. Some streetscape ideas are less desirable than others and it was noted they should not impede pedestrian flow. It was pointed out that the middle school presents unique problems, too.

The Board directed staff to look at streetscape issues first.



### **Update on implementation of CMAP parking recommendations**

Chief Bloom recapped there are 476 metered spots in the CBD. CMAP found 15-30% are being used by merchants and employees and recommended a change in pricing to deter this practice. The goal is to raise the fee to affect permanent change to get spaces back for shoppers. The Garfield lot was converted to pay boxes as a trial in October 2014; there has been 85% occupancy in the lot and 44% of users use their smartphone app to pay. There have been no complaints from shoppers.

The next step is to go forward with additional pay box installation. Discussion followed as to whether to install more pay boxes incrementally or to install the total remaining 19 recommended. An incremental installation will push the problem to the \$.25 spots. CMAP recommends 4-5 spaces at each corner be 10 minutes spaces to be used for quick stops. Chief Bloom said we could look at the types of businesses on the block to determine how many 10-15 minutes spaces might be necessary. Trustee Hughes recommended completing the installation; the experiment is a success and there has not a big back lash. Chief Bloom noted that if the merchants and their employees no longer park in the shopper spaces, we maximize our parking stock, but still won't know if there is enough parking.

Ms. Gargano said the item can be brought back to another Committee of the Whole after Chief Bloom looks at specific space needs and options. Trustee Hughes suggested rolling this out in about six months. Trustee Saigh is concerned by more spillover traffic to residential areas. Trustee Angelo said he has been resistant, but changed his mind because of the app flexibility. Trustee LaPlaca commented that many communities are using pay box technology. It was suggested this matter could go hand in hand with the bollards and perhaps Hitchcock could address making the pay boxes as attractive as possible. Chief Bloom noted parking revenue could be benchmarked for downtown beautification, but Ms. Gargano and Mr. Langlois are not necessarily on board with that option because of necessary infrastructure improvements.

Ms. Gargano said staff will review and schedule another Committee of the Whole for this matter; merchants will be notified so they can hear what an implementation schedule might be.

### **Other Parking Questions**

Chief Bloom introduced the matter of a blue permit commuter waiting list and said 35 unused red permit spaces on Hinsdale Venue could be changed to red and blue parking. Discussion followed regarding the displacement of vehicles. It was noted that if the Village goes forward with the CMAP recommendations there will be an increased demand for red spaces, therefore, no change was recommended by the Board until the pay box issue is decided.

#### 4. ADJOURNMENT

There being no further business before the Committee, Trustee LaPlaca **moved to adjourn the special Committee of the Whole meeting of the Hinsdale Village Board of Trustees on October 19, 2015.** Trustee Saigh seconded the motion. Voice vote, all in favor, motion carried.


Meeting adjourned at 10:03 p.m.

ATTEST: \_\_\_\_\_  
Christine M. Bruton, Village Clerk


DATE: November 17, 2015

7a

# REQUEST FOR BOARD ACTION

AGENDA		ORIGINATING		
SECTION NUMBER First Reading-ACA		DEPARTMENT Finance		
ITEM 2015 Tax Levy Documents		Darrell J. Langlois 		
		APPROVAL Assistant Village Manager		
<p>Attached are a summary memorandum and a number of Ordinances and Resolutions related to the 2015 Property Tax Levy. Should the Village Board concur with the tax levy as presented, the following motions are appropriate:</p> <ol style="list-style-type: none"> <li>1. To approve an Ordinance Levying Taxes for Corporate Purposes for the Fiscal Year of the Village of Hinsdale, Illinois Commencing on May 1, 2015 and Ending on April 30, 2016 in the aggregate amount of \$11,164,942.</li> <li>2. To approve a Resolution abating the tax hereto levied for the year 2015 to pay the principal of and interest on \$3,500,000 General Obligation Bonds (Waterworks and Sewerage System Alternate Revenue Source), Series 2008C, of the Village of Hinsdale, DuPage and Cook Counties, Illinois.</li> <li>3. To approve a Resolution abating the tax hereto levied for the year 2015 to pay the principal of and interest on \$1,425,000 Taxable General Obligation Bonds (Alternate Revenue Source), Series 2011, of the Village of Hinsdale, DuPage and Cook Counties, Illinois.</li> <li>4. To approve a Resolution abating the tax hereto levied for the year 2015 to pay the principal of and interest on \$5,000,000 General Obligation Bonds (Alternate Revenue Source), Series 2012A, of the Village of Hinsdale, DuPage and Cook Counties, Illinois.</li> <li>5. To approve a Resolution abating the tax hereto levied for the year 2015 to pay the principal of and interest on \$2,710,000 General Obligation Refunding Bonds (Library Fund Tax Alternate Revenue Source), Series 2013A, of the Village of Hinsdale, DuPage and Cook Counties, Illinois.</li> <li>6. To approve a Resolution abating the tax hereto levied for the year 2015 to pay the principal of and interest on \$2,025,000 General Obligation Bonds (Waterworks and Sewerage System Alternate Revenue Source), Series 2014A, of the Village of Hinsdale, DuPage and Cook Counties, Illinois.</li> <li>7. To approve a Resolution abating the tax hereto levied for the year 2015 to pay the principal of and interest on \$5,000,000 General Obligation Bonds (Alternate Revenue Source), Series 2014B, of the Village of Hinsdale, DuPage and Cook Counties, Illinois.</li> </ol>				
APPROVAL	APPROVAL	APPROVAL	APPROVAL	MANAGER'S APPROVAL
COMMITTEE ACTION:				
BOARD ACTION:				

## MEMORANDUM

**Date:** November 17, 2015  
**To:** Village President and Board of Trustees  
**From:** Darrell J. Langlois, Assistant Village Manager/Finance Director   
**RE:** 2015 Proposed Tax Levy

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At its November 3, 2015 meeting, the Village Board approved the tentative 2015 Village and Library tax levy of \$9,334,825 net of abatements, which represents a 2.05% increase over the 2014 extended tax levy. Under the requirements of the Truth-In-Taxation Act (35 ILCS 200/18) the Village is not required to hold a public hearing as the increase in the levy is less than the 5% increase required to mandate a public hearing on the tax levy.

The Police and Firefighters' Pension Fund contributions included in the Tax Levy Ordinance are based on actuarial studies performed by actuary Timothy Sharpe, who was retained by the Village. Based the Village's actuarial study, the statutory minimum contribution to the Police Pension Fund for the 2015 tax levy is \$736,199, a decrease of \$3,308 from the prior year. The statutory minimum contribution to the Firefighter's Pension Fund is \$802,366, a decrease of \$16,162 from the prior year. Of this contribution amount, \$762,248 is subject to the tax cap and \$40,118 is exempt from the tax cap. Copies of the Village's actuarial studies are attached for your information.

By law the pension funds are required to formally request a tax levy contribution amount from the Village. For the 2015 tax levy, the Police Pension Fund has requested a Village contribution of \$802,707; the Firefighters' Pension Fund has requested a Village contribution of \$1,312,653. In formulating their tax levy requests, both funds have based their request on data calculated by an independent actuary retained by the respective fund, and in both cases some of the actuarial methods and assumptions used are different than those used by the Timothy Sharpe as well as those used by the Illinois Department of Insurance. In the case of the Firefighters' Pension Fund, in addition to differing actuarial assumptions they have based their tax levy request on funding to 2040 at 100% (statutes require 90% funding) and utilize the "entry age normal" costing method (statutes require the "projected unit credit" costing method).

The background information supporting the pension fund tax levy requests, as well as the statutory required "Municipal Compliance Report", is attached to this memorandum. Should the Board consider any increase over amounts calculated by Timothy Sharpe, an offsetting reduction in other categories would be required as the total levy is limited by the tax cap.

For additional reference purposes, also attached to this memorandum is the Tax Levy Report provided by the Illinois Department of Insurance for the Firefighters' Pension Fund (data for the Police Pension Fund has not yet been received). Based on this report, the required contribution for the Firefighters' Pension Fund would be \$892,560, an increase of \$90,194. As there are some differences in actuarial assumptions used as well as the fact that the State calculations include interest on the current year's contribution (this is not required under the statutes and accounts for \$56,438 of the difference), it is my recommendation to base the tax levy on the contribution requirements as calculated by the Village's actuary.

The tax levy documents are all consistent with preliminary documents approved by Village Board on November 3, 2015. As a reminder, this includes a change in how the individual tax levy line items are levied for the Village in that now all of the Village line item levies, except for the amounts levied for special recreation and debt service, are dedicated for police and fire protection and for police and fire pension costs. This is being done to preserve future flexibility if the State decides to freeze property tax levies but exempts tax levies for public safety from a tax freeze.

**VILLAGE OF HINSDALE**

**ORDINANCE NO. O2015-\_\_\_\_\_**

**AN ORDINANCE LEVYING TAXES FOR CORPORATE PURPOSES FOR  
THE FISCAL YEAR OF THE VILLAGE OF HINSDALE, ILLINOIS,  
COMMENCING ON MAY 1, 2015 AND ENDING ON APRIL 30, 2016**

WHEREAS, the President and Board of Trustees of the Village of Hinsdale, Cook and Du Page Counties and State of Illinois, did on July 7, 2014, adopt and approve Hinsdale Ordinance No.O2015-24, the Annual Appropriation Ordinance for the Village for the fiscal year commencing May 1, 2015 and ending April 30, 2016 the amount of such appropriations being the aggregate sum of \$60,398,228, and

WHEREAS, the Corporate Authorities of the Village of Hinsdale have ascertained that the total amount of appropriations budgeted for in 2016 and amounts deemed necessary to defray additional expenses and liabilities for all corporate purposes to be provided for by the tax levy for the fiscal year commencing May 1, 2015, and ending April 30, 2016, amounts to \$11,164,942 and

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, Cook and DuPage Counties and State of Illinois, as follows:

Section 1. Recitals. The foregoing recitals are hereby incorporated into this Ordinance as findings of the President and Board of Trustees.

Section 2. Tax Levy. There shall be and is hereby levied on all taxable property within the corporate limits of the Village of Hinsdale for the fiscal year commencing May 1, 2015, and ending April 30, 2016, the sum of \$11,164,942 for General Corporate purposes including Police Protection, Fire Protection, Recreation Programs for Handicapped, Debt Service Fund, Police Pension Fund, Firefighters Pension Fund and Library Funds, making a combined levy of \$11,164,942 as set forth in the attached Exhibit A, which Exhibit A is by this reference hereby fully incorporated into and made a part of this Ordinance.

Section 3. Unexpended Balance. Any unexpended balance of any item or items levied in and by this Ordinance may be expended in making up any deficiency in any items under the same general budget and levy for the same general purpose.

Section 4. Filing with County Clerk. The Village Clerk is hereby authorized and directed to file a certified copy of this Ordinance with the County Clerk of Cook County, Illinois, and the County Clerk of DuPage County, Illinois, prior to December 29, 2015, and in accordance with law, so that said tax may be extended and collected according to law.

Section 5. Severability. Should any clause, sentence, paragraph, or part of this Ordinance be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the Ordinance as a whole or of any part of this Ordinance other than the part so declared to be invalid.

Section 6. Effective Date. This Ordinance shall be in full force and effect immediately on, and after, its passage by a vote of two-thirds of all Corporate Authorities now holding office and approval, the Corporate Authorities hereby finding and declaring that the matters contained herein are matters of urgency. The Deputy Village Clerk is hereby authorized and directed to immediately cause this Ordinance to be published in pamphlet form in the manner provided by law.

PASSED this 8<sup>th</sup> day of December 2015.

AYES:

NAYS:

ABSENT:

APPROVED this 8<sup>th</sup> day of December 201.

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Thomas Cauley, Village President

ATTEST:

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Christine Bruton, Village Clerk

## Exhibit A - 2015 Tax Levy Ordinance

<b>Corporate Fund - 10000</b>			<b>Tax Levy</b>
<b><u>General Government Department - 1000</u></b>		<b><u>Appropriation</u></b>	<b><u>Amount</u></b>
7001	Salaries & Wages	1,013,048	
7002	Overtime	10,000	
7003	Temporary Help	111,552	
7005	Longevity Pay	2,600	
7099	Water Fund Cost Allocation	(751,296)	
7101	Social Security	62,805	
7102	IMRF	145,275	
7105	Medicare	16,489	
7111	Employee Insurance	171,010	
7201	Legal Services	250,000	
7204	Auditing	26,000	
7206	Planning Services	0	
7299	Misc. Professional Services	15,000	
7309	Data Processing	96,000	
7399	Misc. Contractual Services	72,920	
7401	Postage	17,500	
7402	Utilities	2,500	
7403	Telephone	13,000	
7414	Legal Publications	8,000	
7415	Employment Advertising	2,500	
7419	Printing & Publications	11,650	
7499	Misc. Services	4,800	
7501	Office Supplies	14,160	
7503	Gasoline & Oil	700	
7508	Licenses	2,600	
7520	Computer Equipment Supplies	19,175	
7539	Software Purchases	14,075	
7599	Misc. Supplies	4,300	
7602	Office Equipment	7,500	
7603	Motor Vehicles	0	
7606	Computer Equipment	1,000	
7701	Conferences & Staff Development	14,930	
7702	Memberships & Subscriptions	23,799	
7703	Employee Relations	13,675	
7706	Plan Commission	500	
7707	Historic Preservation Commission	10,000	
7709	Board of Fire & Police Commissioners	12,500	
7710	Economic Development Commission	90,000	
7711	Zoning Board of Appeals	500	
7712	Design Review Commission	0	
7714	Zoning Code Task Force	0	
7720	Contributions	0	
7725	Ceremonial Occasions	1,500	
7729	Principal Expense	194,138	260,000
7735	Educational Training	800	



## Exhibit A - 2015 Tax Levy Ordinance

7736	Personnel	800	
7737	Mileage Reimbursement	300	
7749	Interest Expense	14,282	13,123
7765	Sr. Taxi Program	0	
7795	Bank & Bond Fees	46,100	
7799	Misc Expenses	100,000	
7810	IRMA Premiums	25,068	
7812	Self-Insured Deductible	25,000	
7899	Other Insurance	275	
7901	Office Equipment	0	
7909	Buildings	92,000	
7918	General Equipment	39,000	
7919	Computer Equipment	87,000	
7990	Contingency for Unforeseen Expenses	215,703	
	Total General Government Department	<u>2,372,733</u>	<u>273,123</u>

### Corporate Fund - 10000

#### Police Department - 1200

	<u>Appropriation</u>	<u>Tax Levy Amount</u>
7001 Salaries & Wages	2,543,585	2,322,779
7002 Overtime	145,000	
7003 Temporary Help	274,075	
7005 Longevity Pay	16,100	
7008 Reimbursable Overtime	50,000	
7099 Water Fund Cost Allocation	(18,089)	
7101 Social Security	22,905	
7102 IMRF	24,003	
7105 Medicare	40,111	
7106 Police Pension	739,507	
7111 Employee Insurance	398,033	
7112 Unemployment Compensation	0	
7299 Misc. Professional Services	7,065	
7302 Refuse Removal	0	
7306 Building & Grounds	750	
7307 Custodial	18,360	
7308 Dispatch Service	265,368	
7309 Data Processing	21,237	
7399 Misc. Contractual Services	65,254	
7401 Postage	1,400	
7402 Utilities	9,600	
7403 Telephone	27,000	
7404 Teletype/Pagers	0	
7407 Dog Pound	0	
7419 Printing & Publications	11,250	
7422 Rent	0	
7501 Office Supplies	7,700	
7503 Gasoline & Oil	50,000	

## Exhibit A - 2015 Tax Levy Ordinance

7504	Uniforms	31,500	
7505	Chemicals	0	
7507	Building Supplies	150	
7508	Licenses	1,500	
7509	Janitor Supplies	2,500	
7510	Tools	0	
7514	Range Supplies	10,300	
7515	Camera Supplies	500	
7520	Computer Equipment Supplies	0	
7525	Emergency Management	1,250	
7530	Medical Supplies	350	
7539	Software Purchases	2,500	
7599	Misc. Supplies	13,650	
7601	Buildings	18,000	
7602	Office Equipment	9,100	
7603	Motor Vehicles	27,000	
7604	Radios	3,500	
7611	Parking Meters	1,500	
7618	General Equipment	2,000	
7701	Conferences & Staff Development	5,750	
7702	Memberships & Subscriptions	6,535	
7719	HSD Sewer Use Charge	300	
7735	Educational Training	29,500	
7736	Personnel	6,000	
7737	Mileage Reimbursement	1,500	
7810	IRMA Premiums	66,964	
7812	Self-Insured Deductible	20,000	
7902	Motor Vehicles	74,000	
7909	Buildings	0	
7918	General Equipment	35,000	
7919	Computer Equipment	0	
7990	Contingency for Unforeseen Expenses	254,553	
	Total Police Department	5,345,616	2,322,779

### Corporate Fund - 10000

#### Fire Department - 1500

	<u>Appropriation</u>	<u>Tax Levy Amount</u>
7001 Salaries & Wages	2,193,019	2,193,019
7002 Overtime	215,000	129,760
7003 Temporary Help	46,932	
7004 Stand-By Time	0	
7005 Longevity Pay	11,200	
7099 Water Fund Cost Allocation	(18,089)	
7101 Social Security	11,447	
7102 IMRF	16,174	
7105 Medicare	30,917	
7107 Firefighters Pension	818,528	

## Exhibit A - 2015 Tax Levy Ordinance

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7111	Employee Insurance	408,323
7112	Unemployment Compensation	0
7302	Refuse Removal	0
7306	Building & Grounds	600
7307	Custodial	3,000
7308	Dispatch Service	195,700
7399	Misc. Contractual Services	10,820
7401	Postage	750
7402	Utilities	7,000
7403	Telephone	11,250
7404	Teletype/Pagers	0
7409	Equipment Rental	0
7419	Printing & Publications	850
7501	Office Supplies	4,000
7503	Gasoline & Oil	20,300
7504	Uniforms	13,000
7505	Chemicals	0
7506	Motor Vehicle Supplies	250
7507	Building Supplies	5,800
7508	Licenses	350
7509	Janitor Supplies	0
7510	Tools	5,000
7515	Camera Supplies	200
7520	Computer Equipment Supplies	5,850
7525	Emergency Management	1,000
7530	Medical Supplies	7,550
7531	Fire Prevention Supplies	2,000
7532	Oxygen & Air Supplies	875
7533	Hazmat Supplies	4,350
7534	Fire Suppression Supplies	4,150
7535	Fire Inspection Supplies	225
7536	Infection Control Supplies	1,835
7537	Safety Supplies	500
7539	Software Purchases	7,650
7601	Buildings	6,000
7602	Office Equipment	1,350
7603	Motor Vehicles	44,000
7604	Radios	7,250
7606	Computer Equipment	1,600
7618	General Equipment	10,350
7701	Conferences & Staff Development	3,700
7702	Memberships & Subscriptions	8,910
7719	HSD Sewer Use Charge	250
7729	Bond Principal Repayment	99,964
7735	Educational Training	17,040
7736	Personnel	500
7749	Interest Expense - Loan	13,547

## Exhibit A - 2015 Tax Levy Ordinance

7810	IRMA Premiums	52,243	
7812	Self-Insured Deductible	15,000	
7902	Motor Vehicles	0	
7909	Buildings	17,000	
7919	Computer Equipment	0	
7918	General Equipment	10,000	
7990	Contingency for Unforeseen Expenses	217,851	
	Total Fire Department	4,574,861	2,322,779

### Corporate Fund - 10000

#### Public Services Department - 2000

	<u>Appropriation</u>	<u>Tax Levy Amount</u>
7001	Salaries & Wages	1,175,201
7002	Overtime	65,000
7003	Temporary Help	95,596
7005	Longevity Pay	3,000
7099	Water Fund Cost Allocation	(125,406)
7101	Social Security	79,728
7102	IMRF	159,375
7105	Medicare	18,934
7111	Employee Insurance	205,485
7202	Engineering	1,000
7299	Other Professional Services	21,000
7301	Street Sweeping	39,346
7302	Refuse Removal	0
7303	Mosquito Abatement	55,496
7304	D E D Removals	133,000
7306	Building & Grounds	12,350
7307	Custodial	48,725
7310	Traffic Signals	850
7312	Landscaping	70,900
7313	Third Party Review	30,000
7319	Tree Trimming	64,000
7320	Elm Tree Fungicide Program	129,713
7399	Misc. Contractual Services	37,349
7401	Postage	1,200
7402	Utilities	143,500
7403	Telephone	19,000
7404	Teletype/Pagers	0
7405	Dumping	22,125
7409	Equipment Rental	945
7410	Fall Leaf P/Up Program	0
7411	Holiday Decorating	10,039
7419	Printing & Publishing	1,500
7499	Misc. Services	0
7501	Office Supplies	4,250
7503	Gasoline & Oil	33,900

## Exhibit A - 2015 Tax Levy Ordinance

7504	Uniforms	14,000	
7505	Chemicals	100,176	
7506	Motor Vehicle Supplies	1,200	
7507	Building Supplies	3,200	
7508	Licenses	122	
7509	Janitor Supplies	5,000	
7510	Tools	7,440	
7515	Camera Supplies	0	
7518	Laboratory Supplies	150	
7519	Trees	65,340	
7520	Computer Supplies	1,150	
7530	Medical Supplies	1,800	
7539	Software Purchases	2,750	
7599	Misc. Supplies	11,800	
7601	Buildings	31,765	
7602	Office Equipment	1,400	
7603	Motor Vehicles	32,225	
7604	Radios	1,300	
7605	Grounds	1,500	
7615	Streets & Alleys	53,900	
7618	General Equipment	1,250	
7619	Traffic & Street Lights	7,000	
7622	Traffic & Street Signs	13,800	
7699	Misc. Repairs	800	
7701	Conferences & Staff Development	1,000	
7702	Dues & Subscriptions	4,520	
7719	HSD Sewer Use Charge	500	
7735	Educational Training	8,030	
7736	Personnel	2,550	
7810	IRMA Premium	42,078	
7812	Self Insurance Deductible	20,000	
7902	Motor Vehicles	0	
7909	Buildings	358,000	
7918	General Equipment	414,600	
7990	Contingency for Unforeseen Expenses	188,372	
Total Public Services Department		3,955,819	0

### Corporate Fund - 10000

#### Community Development Department - 2400

	<u>Appropriation</u>	<u>Tax Levy Amount</u>
7001	Salaries & Wages	450,922
7002	Overtime	5,000
7003	Temporary Help	126,465
7005	Longevity Pay	700
7099	Water Fund Cost Allocation	(143,321)
7101	Social Security	34,936

## Exhibit A - 2015 Tax Levy Ordinance

7102	IMRF	75,603	
7105	Medicare	8,455	
7111	Employee Insurance	47,656	
7202	Engineering	0	
7299	Misc. Professional Services	2,000	
7309	Data Processing	8,700	
7311	Inspectors	31,000	
7313	Nonresidential Review	20,000	
7401	Postage	4,000	
7403	Telephone	8,300	
7406	Citizen Information	0	
7419	Printing & Publishing	1,750	
7499	Misc. Services	6,750	
7501	Office Supplies	5,000	
7502	Publications	1,000	
7503	Gasoline & Oil	1,200	
7504	Uniforms	750	
7510	Tools	750	
7515	Camera Supplies	0	
7520	Computer Equipment Supplies	2,000	
7539	Software Purchases	0	
7599	Misc. Supplies	250	
7602	Office Equipment	4,750	
7603	Motor Vehicles	1,000	
7604	Radios	0	
7699	Misc. Repairs	0	
7701	Conferences & Staff Development	600	
7702	Dues & Subscriptions	2,075	
7735	Educational Training	3,000	
7736	Personnel	50	
7737	Mileage Reimbursement	100	
7810	IRMA Premiums	14,102	
7812	Self-Insured Deductible	2,500	
7901	Office Equipment	0	
7990	Contingency for Unforeseen Expenses	36,402	
	Total Community Development Department	764,445	0

### Corporate Fund - 10000

#### Parks & Recreation Department - 3000

	<u>Appropriation</u>	<u>Tax Levy Amount</u>
7001 Salaries & Wages	475,272	
7002 Overtime	9,822	
7003 Temporary Help	262,791	
7005 Longevity Pay	1,300	
7099 Water Fund Cost Allocation	(18,089)	
7101 Social Security	46,450	
7102 IMRF	67,596	
7105 Medicare	10,864	

## Exhibit A - 2015 Tax Levy Ordinance

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7111	Employee Insurance	76,876	
7302	Refuse Removal	0	
7306	Buildings & Grounds	29,839	
7307	Custodial	26,750	
7309	Data Processing	17,480	
7312	Landscaping	110,676	
7314	Recreation Programs	246,000	72,943
7399	Misc. Contractual Services	16,100	
7401	Postage	3,300	
7402	Utilities	88,500	
7403	Telephone	17,000	
7404	Teletype/Pagers	0	
7405	Dumping	0	
7406	Citizen Information	22,500	
7409	Equipment Rental	3,350	
7415	Employment Advertisements	0	
7419	Printing & Publications	16,500	
7501	Office Supplies	6,500	
7503	Gasoline & Oil	12,500	
7504	Uniforms	7,930	
7505	Chemicals	13,800	
7507	Building Supplies	3,500	
7508	Licenses	2,700	
7509	Janitorial Supplies	6,800	
7510	Tools	2,500	
7511	KLM Event Supplies	3,000	
7515	Camera Supplies	0	
7517	Recreation Supplies	41,950	
7520	Computer Equipment	1,100	
7530	Medical Supplies	400	
7537	Safety Supplies	1,000	
7599	Misc. Supplies	150	
7601	Buildings	44,750	
7602	Office Equipment	3,650	
7603	Motor Vehicles	3,500	
7604	Radios	300	
7605	Grounds	38,500	
7617	Recreation Equipment	2,000	
7618	General Equipment	23,950	
7699	Misc. Repairs	250	
7701	Conferences & Staff Development	2,900	
7702	Memberships & Subscriptions	2,150	
7708	Park & Recreation Commission	100	
7719	HSD Sewer Use Charge	3,500	
7735	Educational Training	2,495	
7736	Personnel	50	
7737	Mileage Reimbursement	300	

## Exhibit A - 2015 Tax Levy Ordinance

7795	Bank & Bond Fees	10,800	
7810	IRMA Premiums	28,480	
7812	Self-Insured Deductible	2,500	
7902	Motor Vehicles	0	
7903	Park - Playground Equipment	0	
7908	Land & Grounds	181,000	
7909	Buildings	92,000	
7916	Furniture and Fixtures	0	
7918	General Equipment	14,000	
7990	Contingency for Unforeseen Expenses	104,594	
	Total Parks & Recreation Department	2,196,476	72,943

### **Motor Fuel Tax Fund - 23000**

	<b><u>Appropriation</u></b>	<b><u>Tax Levy Amount</u></b>
7202	Engineering	0
7299	Misc. Professional Services	0
7904	Sidewalks	85,000
7906	Street Improvements	0
7990	Contingency for Unforeseen Expenses	17,000
		102,000
		0

### **Foreign Fire Insurance Fund - 25000**

	<b><u>Appropriation</u></b>	<b><u>Tax Levy Amount</u></b>
7406	Citizen Information	0
7504	Uniforms	5,000
7510	Tools	0
7520	Computer Supplies	0
7599	Misc Supplies	0
7735	Educational Training	7,900
7795	Bank & Bond Fees	100
7802	Officials Bonds	500
7909	Buildings	0
7918	General Equipment	26,000
7990	Contingency for Unforeseen Expenses	3,950
	Total	43,450
		0

### **Debt Service Funds - 37000**

	<b><u>Appropriation</u></b>	<b><u>Tax Levy Amount</u></b>
7729	Bond Principal Payment	645,000
7749	Interest Expense	419,256
7795	Bank & Bond Fees	1,700
7990	Contingency for Unforeseen Expenses	53,298
	Total	1,119,254
		854,348



## Exhibit A - 2015 Tax Levy Ordinance

<b><u>Annual Infrastructure Project Fund - 45400</u></b>		<b><u>Appropriation</u></b>	<b><u>Tax Levy Amount</u></b>
7906	Street Improvements	535,300	0
7990	Contingency for Unforeseen Expenses	53,530	
		<u>588,830</u>	
<b><u>MIP Infrastructure Projects Fund - 45300</u></b>		<b><u>Appropriation</u></b>	<b><u>Tax Levy Amount</u></b>
7202	Engineering	1,304,000	
7906	Street Improvements	14,956,000	
7990	Contingency for Unforeseen Expenses	1,366,000	0
		<u>17,626,000</u>	<u>0</u>
<b><u>Water &amp; Sewer Operations Fund - 61061</u></b>		<b><u>Appropriation</u></b>	<b><u>Tax Levy Amount</u></b>
7001	Salaries & Wages	439,949	
7002	Overtime	90,000	
7703	Temporary	29,080	
7005	Longevity Pay	600	
7099	Water Fund Cost Allocation	1,074,290	
7101	Social Security	34,697	
7102	IMRF	72,433	
7105	Medicare	8,115	
7111	Employee Insurance	78,989	
7201	Legal Services	2,500	
7202	Engineering	12,500	
7299	Misc. Professional Services	9,570	
7302	Refuse Removal	0	
7306	Buildings & Grounds	1,500	
7307	Custodial Services	8,000	
7309	Data Processing	0	
7330	DWC Costs	4,542,040	
7399	Misc. Contractual Services	110,000	
7401	Postage	14,000	
7402	Utilities	52,250	
7403	Telephone	23,000	
7405	Dumping	20,000	
7406	Citizens Information	2,100	
7419	Printing & Publishing	900	
7499	Misc. Services	18,000	
7501	Office Supplies	1,000	
7503	Gasoline & Oil	12,000	
7504	Uniforms	6,750	
7505	Chemicals	7,500	
7507	Building Supplies	0	
7509	Janitor Supplies	350	
7510	Tools	12,250	

## Exhibit A - 2015 Tax Levy Ordinance

7515	Camera Supplies	0	
7518	Laboratory Supplies	400	
7520	Computer Equipment and Supplies	750	
7530	Medical Supplies	1,400	
7599	Misc. Supplies	750	
7601	Buildings	12,901	
7602	Office Equipment	300	
7603	Motor Vehicles	5,157	
7604	Radios	400	
7608	Sewers	18,731	
7609	Water Mains	115,000	
7614	Catchbasins	9,450	
7618	General Equipment	8,500	
7699	Miscellaneous Repairs	2,500	
7701	Conferences & Staff Development	2,050	
7702	Memberships & Subscriptions	7,850	
7713	Utility Tax	356,000	
7719	HSD Sewer Use Charge	1,000	
7735	Educational Training	3,900	
7748	Loan Principal	175,613	
7749	Interest Expense	42,988	
7810	IRMA Premiums	114,501	
7811	Vandalism Repairs	0	
7812	Self-Insured Deductibles	2,500	
7902	Motor Vehicles	0	
7909	Buildings	90,000	
7910	Water Meters	1,400,000	
7912	Fire Hydrants	0	
7913	Water Resources	0	
7918	General Equipment	173,000	
7990	Contingency for Unforeseen Expenses	461,500	
	Total	9,691,504	0

### Water & Sewer Capital Fund - 61062

	<u>Appropriation</u>	<u>Tax Levy Amount</u>
7201	Legal Services	0
7202	Engineering	0
7905	Sewers	2,147,100
7907	Water Mains	1,778,300
7990	Contingency for Unforeseen Expenses	392,540
	Total	4,317,940

## Exhibit A - 2015 Tax Levy Ordinance

		<u>Appropriation</u>	<u>Tax Levy Amount</u>
<b><u>Water &amp; Sewer Debt Service Fund - 61064</u></b>			
7729	Bond Principal Payment	520,000	520,000
7749	Interest Expense	140,432	137,438
7795	Bank & Bond Fees	400	
7990	Contingency for Unforeseen Expenses	33,042	
	Total	693,874	657,438

		<u>Appropriation</u>	<u>Tax Levy Amount</u>
<b><u>Police Pension Fund - 71100</u></b>			
7011	Pension Payments	1,162,251	736,199
7012	Disability Payments	73,126	
7201	Legal Expenses	15,000	
7299	Misc. Professional Services	125,400	
7702	Memberships & Subscriptions	775	
7735	Educational Training	3,500	
7795	Bank & Bond Fees	6,000	
7990	Contingency for Unforeseen Expenses	138,605	
	Total	1,524,657	736,199

		<u>Appropriation</u>	<u>Tax Levy Amount</u>
<b><u>Firefighters' Pension Fund - 71200</u></b>			
7011	Pension Payments	1,121,000	802,366
7012	Disability Payments	244,000	
7201	Legal Expenses	10,000	
7299	Misc. Professional Services	100,000	
7702	Memberships & Subscriptions	775	
7735	Educational Training	2,500	
7795	Bank & Bond Fees	1,000	
7990	Contingency for Unforeseen Expenses	147,928	
	Total	1,627,203	802,366

		<u>Appropriation</u>	<u>Tax Levy Amount</u>
<b><u>Library Capital Projects Fund - 95000</u></b>			
7729	Bond Principal Payment	50,000	50,000
7749	Interest Expense	6,895	6,895
7909	Buildings	190,000	190,000
7990	Contingency for Unforeseen Expenses	150,000	25,525
	Total	396,895	272,420

		<u>Appropriation</u>	<u>Tax Levy Amount</u>
<b><u>Library Operations Fund - 99000</u></b>			
7001	Salaries & Wages	1,307,500	1,307,500
7003	Temporary Help	4,000	4,000
7101	Social Security Expense	81,719	80,000
7102	IMRF	140,000	117,000
7105	Medicare	18,959	9,000
7111	Employee Insurance	122,000	122,000

## Exhibit A - 2015 Tax Levy Ordinance

7114	Conferences & Staff Development	26,000	26,000
7116	Personnel Recruitment	0	0
7121	Marketing/Printing	36,000	36,000
7125	Library Programs - Youth	21,000	21,000
7126	Library Programs - Adult	4,500	4,500
7127	Books - Youth & YA	60,000	60,000
7128	Adult Materials - Books/Audio/Video	177,000	177,000
7130	Periodicals	19,000	19,000
7134	E-Books	33,000	33,000
7135	Technical Services - Cards/Bindery	25,000	25,000
7144	Software Purchases	40,000	40,000
7146	Computer Support - Maintenance	76,500	76,500
7161	Custodial	41,000	41,000
7163	Utilities	12,000	12,000
7165	Janitorial - Maintenance Supplies	7,000	7,000
7167	Maintenance Contracts	9,500	9,500
7169	Misc. Repairs - Improvements	35,000	35,000
7181	Legal Expenses	5,500	5,500
7182	Consultant Services	30,000	30,000
7183	Misc. Contractual Services	11,000	11,000
7184	Postage	750	750
7185	Telephone	8,000	8,000
7186	Accounting	30,635	30,635
7187	Misc. Services	1,000	1,000
7188	Office Supplies	16,000	16,000
7189	Copier Supplies	4,000	4,000
7191	Office Equip Maintenance	3,750	3,750
7192	Memberships & Subscriptions	3,000	3,000
7193	Special - Ceremonial Events	7,500	7,500
7194	HPL Foundation	100,000	100,000
7195	Helen O'Neill Scholarship	500	500
7196	Library Development	0	0
7197	Friends Pledges Exp	50,000	50,000
7198	LSTA Grant	50,000	50,000
7199	Sales Tax-Used Books	1,000	1,000
7729	Principal	50,862	165,000
7749	Interest Expense	3,741	51,613
7795	Credit card/Bank fees	3,000	3,000
7803	Liability Insurance	300	300
7810	IRMA Premiums	31,500	27,000
7812	IRMA Deductible	10,000	10,000
7901	Computer Equipment	0	
7909	Art Acquisitions	9,000	9,000
9032	Debt Service Transfer	209,712	
9095	Transfer-Capital Reserve	205,000	
7990	Contingency for Unforeseen Expenses	314,243	
	Total	3,456,671	2,850,548

## **Exhibit A - 2015 Tax Levy Ordinance**

<b><u>All Funds Summary</u></b>	<b><u>Appropriation</u></b>	<b><u>Tax Levy Amount</u></b>
Corporate Fund - 10000		
Departments - 1000 thru 4000	19,209,950	4,991,624
Motor Fuel Tax Fund - 23000	102,000	0
Foreign Fire Insurance Fund - 25000	43,450	0
Debt Service Funds - 37000	1,119,254	854,348
SSA #13 Fund-48100	0	
Capital Projects Fund - 45300	17,626,000	0
Annual Infrastructure Projects Fund-45400	588,830	
Water & Sewer Operations Fund - 61061	9,691,504	0
Water & Sewer Capital Fund - 61062	4,317,940	0
Water & Sewer Debt Service Fund - 61063	693,874	657,438
Water & Sewer Debt Service Fund - 61064	0	0
Police Pension Fund - 71100	1,524,657	736,199
Firefighters' Pension Fund - 71200	1,627,203	802,366
Library Funds - 95000, 97000, & 99000	3,853,566	3,122,968
Total All Funds	60,398,228	11,164,942

<b><u>Levy Summary</u></b>	<b><u>Amount</u></b>
Liability Insurance	0
Police Protection	2,322,779
Fire Protection	2,322,779
Audit	0
IMRF	0
Social Security	0
Police Pension	736,199
Firefighters Pension	762,248
Firefighters Pension P.A. 93-0689 Contribution	40,118
Recreation Programs for Handicapped	72,943
Bond & Interest	1,784,908
Total Village Levy	8,041,974
 Total Library Levy	 3,122,968
 Total Levy	 11,164,942
Less: Debt Service Abatements	(1,830,118)
Total Levy Less Abatements	9,334,824

## Exhibit A - 2015 Tax Levy Ordinance

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### Tax Levy Amount

Police Protection--for a portion of the cost of police service, there is hereby levied a special tax for Police Protection in addition to all other taxes in the sum of \$2,322,779

(a) Included in Appropriation  
Number 1200-7001

Total	2,322,779
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Fire Protection--for a portion of the cost of fire service, there is hereby levied a special tax for Fire Protection in addition to all other taxes in the sum of \$2,332,779

(b) Included in Appropriation Number  
1500-7001

2,193,019

1500-7002

129,760

Total	2,322,779
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Recreation Programs for Handicapped, for cost of joint actions on programs for the handicapped, there is hereby levied a special tax for Recreation programs for Handicapped in addition to all other taxes in the sum of \$72,943

(e) Included in Appropriation  
Number 3000-7314

Total	72,943
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Police Pension-for the cost of pension coverage, there is hereby levied a special tax for Police Pension in addition to all other taxes in the sum of \$736,199

(f) Included in Appropriation  
Number 7173-7011

Total	736,199
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## Exhibit A - 2015 Tax Levy Ordinance

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### **Tax Levy Amount**

Firefighters' Pension-for the cost of pension  
coverage, there is hereby levied  
a special tax for Firefighters' Pension  
in addition to all other taxes  
in the sum of \$762,248

(g) Included in Appropriation  
Number 7176-7011

762,248

Total

Firefighters Pension P.A. 93-0689 Contribution-  
for the cost of pension coverage that is exempt  
from the tax cap, there is hereby levied a special tax  
for Firefighters Pension P.A. 93-0689 Contribution  
in addition to all other taxes  
in the sum of \$40,118

(e) Included in Appropriation  
Number 7176-7011

40,118

Total

Library IMRF-for cost of pension  
coverage, there is hereby levied  
a special tax for Library IMRF  
in addition to all other taxes  
in the sum of \$117,000

(h) Included in Library Appropriation  
Number 9900-7102

117,000

Total

Library Social Security-for cost of  
pension coverage, there is hereby  
levied a special tax for Library  
Social Security in addition to all  
other taxes in the sum of \$89,000

(i) Included in Library Appropriation  
Number 9900-7101 & 7105

89,000

Total

## Exhibit A - 2015 Tax Levy Ordinance

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### **Tax Levy Amount**

Library Liability Insurance-for cost of liability coverage, there is hereby levied a special tax for Library Liability Insurance in addition to all other taxes in the sum of \$27,000

(j) Included in Library Appropriation  
Numbers 9900-7810

Total

27,000

Library Services--for a portion of the cost of library services, there is hereby levied a special tax for Library Services in addition to all other taxes in the sum of \$2,673,355

(k) Included in Library Appropriation  
Numbers 9500-7001 through  
Numbers 9900-7198

Total

2,673,355



VILLAGE OF HINSDALE

RESOLUTION NO. R2015-\_\_\_\_\_

**A RESOLUTION abating the tax hereto levied for the year 2015 to pay the principal of and interest on \$3,500,000 General Obligation Alternate Bonds (Waterworks and Sewerage System Alternate Revenue Source), Series 2008C, of the Village of Hinsdale, DuPage and Cook Counties, Illinois.**

WHEREAS the President and Board of Trustees (the "*Corporate Authorities*") of the Village of Hinsdale, DuPage and Cook Counties, Illinois (the "*Village*"), by Ordinance Number O2008-64, adopted on the 9th day of December, 2008 (the "*Ordinance*"), did provide for the issue of \$3,500,000 General Obligation Bonds (Waterworks and Sewerage System Alternate Revenue Source) Series 2008C (the "*Bonds*"), and the levy of a direct annual tax sufficient to pay the principal of and interest on the Bonds; and

WHEREAS the Village has the Pledged Revenues (as defined in the Ordinance) in the appropriate account or fund pursuant to the Ordinance for the purpose of paying the principal of and interest on the Bonds up to and including December 15, 2016 and

WHEREAS it is necessary and in the best interests of a the Village that the tax heretofore levied for the year 2015 to pay the principal of and interest on the Bonds be abated;

NOW THEREFORE Be It Ordained by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties, Illinois, as follows:

*Section 1. Abatement of Tax.* The tax heretofore levied for the year 2015 in the Ordinance for the purpose of paying the principal of and interest on said Bonds to December 15, 2016 is hereby abated in its entirety in the amount of \$491,600.00.

*Section 2. Filing of Resolution.* Forthwith upon the adoption of this resolution, the Village Clerk shall file a certified copy hereof with the County Clerks of The Counties of DuPage and Cook, Illinois, and it shall be the duty of said County Clerks to abate said tax levied for the year 2015 in accordance with the provisions hereof.

*Section 3. Effective Date.* This Resolution shall be in full force and effect forthwith upon its passage by the Corporate Authorities and approval by the President.

PASSED this 8<sup>th</sup> day of December, 2015.

AYES:

NAYS:

ABSENT:

APPROVED this 8<sup>th</sup> day of December, 2015.

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Thomas Cauley, Village President

ATTEST:

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Christine Bruton, Village Clerk

VILLAGE OF HINSDALE

RESOLUTION NO. R2015-\_\_\_\_\_

**A RESOLUTION abating the tax hereto levied for the year 2015 to pay the principal of and interest on \$1,425,000 Taxable General Obligation Bonds (Alternate Revenue Source), Series 2011, of the Village of Hinsdale, DuPage and Cook Counties, Illinois.**

WHEREAS the President and Board of Trustees (the "*Corporate Authorities*") of the Village of Hinsdale, DuPage and Cook Counties, Illinois (the "*Village*"), by Ordinance Number O2011-44, adopted on the 24th day of October, 2011 (the "*Ordinance*"), did provide for the issue of \$1,425,000 Taxable General Obligation Bonds (Alternate Revenue Source) Series 2011 (the "*Bonds*"), and the levy of a direct annual tax sufficient to pay the principal of and interest on the Bonds; and

WHEREAS the Village has determined that there are sufficient Pledged Revenues (as defined in the Ordinance) pursuant to the Ordinance for the purpose of paying the principal of and interest on the Bonds up to and including December 15, 2016; and

WHEREAS it is necessary and in the best interests of a the Village that the tax heretofore levied for the year 2015 to pay the principal of and interest on the Bonds be abated;

NOW THEREFORE Be It Ordained by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties, Illinois, as follows:

*Section 1. Abatement of Tax.* The tax heretofore levied for the year 2015 in the Ordinance for the purpose of paying the principal of and interest on said Bonds to December 15, 2016 is hereby abated in its entirety in the amount of \$273,122.50.

*Section 2. Filing of Resolution.* Forthwith upon the adoption of this resolution, the Village Clerk shall file a certified copy hereof with the County Clerks of The Counties of DuPage and Cook, Illinois, and it shall be the duty of said County Clerks to abate said tax levied for the year 2015 in accordance with the provisions hereof.

*Section 3. Effective Date.* This Resolution shall be in full force and effect forthwith upon its passage by the Corporate Authorities and approval by the President.

PASSED this 8<sup>th</sup> day of December, 2015.

AYES:

NAYS:

ABSENT:

APPROVED this 8<sup>th</sup> day of December, 2015.

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Thomas Cauley, Village President

ATTEST:

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Christine Bruton, Village Clerk

VILLAGE OF HINSDALE

RESOLUTION NO. R2015-\_\_\_\_\_

**A RESOLUTION abating the tax hereto levied for the year 2015 to pay the principal of and interest on \$5,000,000 General Obligation Bonds (Alternate Revenue Source), Series 2012A, of the Village of Hinsdale, DuPage and Cook Counties, Illinois.**

WHEREAS the President and Board of Trustees (the "*Corporate Authorities*") of the Village of Hinsdale, DuPage and Cook Counties, Illinois (the "*Village*"), by Ordinance Number O2012-35, adopted on the 14th day of August, 2012 (the "*Ordinance*"), did provide for the issue of \$5,000,000 General Obligation Bonds (Alternate Revenue Source), Series 2012A (the "*Bonds*"), and the levy of a direct annual tax sufficient to pay the principal of and interest on the Bonds; and

WHEREAS the Village has the Pledged Revenues (as defined in the Ordinance) in the appropriate account or fund pursuant to the Ordinance for the purpose of paying the principal of and interest on the Bonds up to and including December 15, 2016 and

WHEREAS it is necessary and in the best interests of a the Village that the tax heretofore levied for the year 2015 to pay the principal of and interest on the Bonds be abated;

NOW THEREFORE Be It Ordained by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties, Illinois, as follows:

*Section 1. Abatement of Tax.* The tax heretofore levied for the year 2015 in the Ordinance for the purpose of paying the principal of and interest on said Bonds to December 15, 2016 is hereby abated in its entirety in the amount of \$324,462.50.

*Section 2. Filing of Resolution.* Forthwith upon the adoption of this resolution, the Village Clerk shall file a certified copy hereof with the County Clerks of The Counties of DuPage and Cook, Illinois, and it shall be the duty of said County Clerks to abate said tax levied for the year 2015 in accordance with the provisions hereof.

*Section 3. Effective Date.* This Resolution shall be in full force and effect forthwith upon its passage by the Corporate Authorities and approval by the President.

PASSED this 8<sup>th</sup> day of December 2015.

AYES:

NAYS:

ABSENT:

APPROVED this 8<sup>th</sup> day of December 2015.

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Thomas Cauley, Village President

ATTEST:

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Christine Bruton, Village Clerk

VILLAGE OF HINSDALE

RESOLUTION NO. R2015-\_\_\_\_\_

**A RESOLUTION abating the tax hereto levied for the year 2015 to pay the principal of and interest on \$2,710,000 General Obligation Refunding Bonds (Library Fund Tax Alternate Revenue Source), Series 2013A, of the Village of Hinsdale, DuPage and Cook Counties, Illinois.**

WHEREAS the President and Board of Trustees (the "*Corporate Authorities*") of the Village of Hinsdale, DuPage and Cook Counties, Illinois (the "*Village*"), by Ordinance Number O2013-02, adopted on the 22th day of January, 2013 (the "*Ordinance*"), did provide for the issuance of up to \$2,800,000 General Obligation Refunding Bonds (Library Fund Alternate Revenue Source) Series 2013A (the "*Bonds*"), and the levy of a direct annual tax sufficient to pay the principal of and interest on the Bonds; and

WHEREAS pursuant to the authorization granted by Ordinance O2013-02, on March 5, 2013 Village officials approved a Bond Order for the sale of bonds in the aggregate amount of \$2,710,000 and the levy of a direct annual tax sufficient to pay the principal and interest on the Bonds; and

WHEREAS the Village has determined that there are sufficient Pledged Revenues (as defined in the Ordinance) pursuant to the Ordinance for the purpose of paying the principal of and interest on the Bonds up to and including December 15, 2016; and

WHEREAS it is necessary and in the best interests of a the Village that the tax heretofore levied for the year 2015 to pay the principal of and interest on the Bonds be abated;

NOW THEREFORE Be It Ordained by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties, Illinois, as follows:

*Section 1. Abatement of Tax.* The tax heretofore levied for the year 2015 in the Ordinance for the purpose of paying the principal of and interest on said Bonds to December 15, 2016 is hereby abated in its entirety in the amount of \$216,612.50.

*Section 2. Filing of Resolution.* Forthwith upon the adoption of this resolution, the Village Clerk shall file a certified copy hereof with the County Clerks of The Counties of DuPage and Cook, Illinois, and it shall be the duty of said County Clerks to abate said tax levied for the year 2015 in accordance with the provisions hereof.

*Section 3. Effective Date.* This Resolution shall be in full force and effect forthwith upon its passage by the Corporate Authorities and approval by the President.

PASSED this 8<sup>th</sup> day of December, 2015.

AYES:

NAYS:

ABSENT:

APPROVED this 8<sup>th</sup> day of December, 2015.

---

Thomas Cauley, Village President

ATTEST:

---

Christine Bruton, Village Clerk



VILLAGE OF HINSDALE

RESOLUTION NO. R2015-\_\_\_\_\_

**A RESOLUTION abating the tax hereto levied for the year 2015 to pay the principal of and interest on \$2,025,000 General Obligation Alternate Bonds (Waterworks and Sewerage System Alternate Revenue Source), Series 2014A, of the Village of Hinsdale, DuPage and Cook Counties, Illinois.**

WHEREAS the President and Board of Trustees (the "*Corporate Authorities*") of the Village of Hinsdale, DuPage and Cook Counties, Illinois (the "*Village*"), by Ordinance Number O2014-12, adopted on the 8th day of April, 2014 (the "*Ordinance*"), did provide for the issue of \$2,025,000 General Obligation Bonds (Waterworks and Sewerage System Alternate Revenue Source) Series 2014A (the "*Bonds*"), and the levy of a direct annual tax sufficient to pay the principal of and interest on the Bonds; and

WHEREAS the Village has the Pledged Revenues (as defined in the Ordinance) in the appropriate account or fund pursuant to the Ordinance for the purpose of paying the principal of and interest on the Bonds up to and including December 15, 2016 and

WHEREAS it is necessary and in the best interests of a the Village that the tax heretofore levied for the year 2015 to pay the principal of and interest on the Bonds be abated;

NOW THEREFORE Be It Ordained by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties, Illinois, as follows:

*Section 1. Abatement of Tax.* The tax heretofore levied for the year 2015 in the Ordinance for the purpose of paying the principal of and interest on said Bonds to December 15, 2016 is hereby abated in its entirety in the amount of \$165,837.50.

*Section 2. Filing of Resolution.* Forthwith upon the adoption of this resolution, the Village Clerk shall file a certified copy hereof with the County Clerks of The Counties of DuPage and Cook, Illinois, and it shall be the duty of said County Clerks to abate said tax levied for the year 2015 in accordance with the provisions hereof.

*Section 3. Effective Date.* This Resolution shall be in full force and effect forthwith upon its passage by the Corporate Authorities and approval by the President.

PASSED this 8<sup>th</sup> day of December, 2015.

AYES:

NAYS:

ABSENT:

APPROVED this 8<sup>th</sup> day of December, 2015.

---

Thomas Cauley, Village President

ATTEST:

---

Christine Bruton, Village Clerk

VILLAGE OF HINSDALE

RESOLUTION NO. R2015-\_\_\_\_\_

**A RESOLUTION abating the tax hereto levied for the year 2015 to pay the principal of and interest on \$5,000,000 General Obligation Bonds (Alternate Revenue Source), Series 2014B, of the Village of Hinsdale, DuPage and Cook Counties, Illinois.**

WHEREAS the President and Board of Trustees (the "*Corporate Authorities*") of the Village of Hinsdale, DuPage and Cook Counties, Illinois (the "*Village*"), by Ordinance Number O2014-22, adopted on the 17th day of June, 2014 (the "*Ordinance*"), did provide for the issue of \$5,000,000 General Obligation Bonds (Alternate Revenue Source), Series 2014B (the "*Bonds*"), and the levy of a direct annual tax sufficient to pay the principal of and interest on the Bonds; and

WHEREAS the Village has the Pledged Revenues (as defined in the Ordinance) in the appropriate account or fund pursuant to the Ordinance for the purpose of paying the principal of and interest on the Bonds up to and including December 15, 2016 and

WHEREAS it is necessary and in the best interests of a the Village that the tax heretofore levied for the year 2015 to pay the principal of and interest on the Bonds be abated;

NOW THEREFORE Be It Ordained by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties, Illinois, as follows:

*Section 1. Abatement of Tax.* The tax heretofore levied for the year 2015 in the Ordinance for the purpose of paying the principal of and interest on said Bonds to December 15, 2016 is hereby abated in its entirety in the amount of \$358,482.50.

*Section 2. Filing of Resolution.* Forthwith upon the adoption of this resolution, the Village Clerk shall file a certified copy hereof with the County Clerks of The Counties of DuPage and Cook, Illinois, and it shall be the duty of said County Clerks to abate said tax levied for the year 2015 in accordance with the provisions hereof.

*Section 3. Effective Date.* This Resolution shall be in full force and effect forthwith upon its passage by the Corporate Authorities and approval by the President.

PASSED this 8<sup>th</sup> day of December 2015.

AYES:

NAYS:

ABSENT:

APPROVED this 8<sup>th</sup> day of December 2015.

---

Thomas Cauley, Village President

ATTEST:

---

Christine Bruton, Village Clerk



**VILLAGE OF HINSDALE**  
**HINSDALE POLICE PENSION FUND**

Actuarial Valuation Report

For the Year

Beginning May 1, 2015

And Ending April 30, 2016

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*Timothy W. Sharpe, Actuary, Geneva, IL (630) 262-0600*

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## INTRODUCTION

Police-sworn personnel of the Village of Hinsdale are covered by the Police Pension Plan that is a defined-benefit, single-employer pension plan. The purpose of this report is to provide to the Intended Users of this report, specifically the Intended Users are the Village Officials, the Pension Board and the Village and Pension Board auditors, the reporting requirements of the Illinois Pension Code, the GASB Statements No. 25 & 27 and 67 & 68 financial information and related actuarial information for the year stated in this report. This report is not intended for distribution or usage to or by anyone who is not an Intended User and should not be used for any other purpose.

The valuation results reported herein are based on the employee data, plan provisions and the financial data provided by the Village. The actuary has relied on this information and does not assume responsibility for the accuracy or completeness of this information. I hereby certify that to the best of my knowledge this report is complete and accurate and fairly presents the actuarial position of the Fund in accordance with generally accepted actuarial principles and procedures. In my opinion, the assumptions used are reasonably related to the experience of the Plan and to reasonable expectations. A reasonable request for supplementary information not included in this report should be directed to the undersigned actuary.

The actuary cautions the Intended Users of the possibility of uncertainty or risks in any of the results in this report.

I, Timothy W. Sharpe, am an Enrolled Actuary and a member of the American Academy of Actuaries, and I meet the Qualifications Standards of the American Academy of Actuaries to render the actuarial opinion contained herein.

Respectfully submitted,



Timothy W. Sharpe, EA, MAAA  
Enrolled Actuary No. 14-4384

10/8/2015

Date

## SUMMARY OF RESULTS

There was a change with respect to Actuarial Assumptions from the prior year to reflect revised expectations with respect to disability rates, turnover rates and retirement rates. The disability rates, turnover rates and retirement rates have been changed to the new rates most recently published by the Illinois Department of Insurance (September 2012).

There were no changes with respect to Plan Provisions or Actuarial Methods from the prior year.

Based on the plan sponsor's funding policy and future expected plan contributions and funded status, the plan is to be expected to produce adequate assets to make benefit payments when they are due.

The benefit payment default risk or the financial health of the plan sponsor was not deemed to be material.

Future actuarial measurements may differ significantly from the current measurements presented in this report due to such factors as the following: plan experience differing from that anticipated by the economic or demographic assumptions; changes in economic or demographic assumptions; increases or decreases expected as part of the natural operation of the methodology used for these measurements (such as the end of an amortization period or additional cost or contribution requirements based on the plan's funded status); and changes in plan provisions or applicable law.

Due to the limited scope of the actuary's assignment, the actuary did not perform an analysis of the potential range of such future measurements.

There were no unexpected changes with respect to the participants included in this actuarial valuation (0 new members, 0 terminations, 0 retirements, 0 incidents of disability, annual payroll increase 1.7%, average salary increase 1.7%).

There were no unexpected changes with respect to the Fund's investments from the prior year (annual investment return 10.02%).

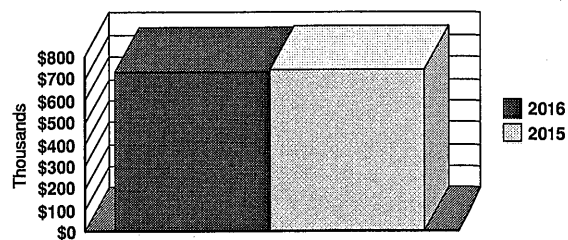
The Village's Tax Levy Requirement has decreased slightly from \$739,507 last year to \$736,199 this year (0.4%). The decrease in the Tax Levy is due to the increase in salaries was less than assumed and the investment return was greater than assumed, and was offset due to the changes in the assumptions. The Percent Funded has increased slightly from 76.3% last year to 76.9% this year.



# SUMMARY OF RESULTS (Continued)

	For Year Ending April 30	
	<u>2016</u>	<u>2015</u>
Tax Levy Requirement	\$ 736,199	\$ 739,507
	as of May 1	
	<u>2015</u>	<u>2014</u>
Village Normal Cost	511,637	524,131
Anticipated Employee Contributions	238,300	234,415
Accrued Liability	33,793,031	31,673,148
Actuarial Value of Assets	26,003,104	24,159,334
Unfunded Accrued Liability/(Surplus)	7,789,927	7,513,814
Amortization of Unfunded Accrued Liability/(Surplus)	224,562	215,376
Percent Funded	76.9%	76.3%
Annual Payroll	\$ 2,404,643	\$ 2,365,444

**TAX LEVY REQUIREMENT**  
as of April 30



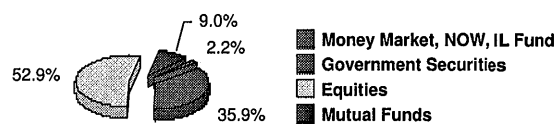
## ACTUARIAL VALUATION OF ASSETS

		as of May 1	
	<u>2015</u>		<u>2014</u>
Money Market, NOW, IL Fund	\$ 599,176	\$	610,290
Government Securities	9,746,204		9,372,148
Equities	14,360,048		12,647,285
Mutual Funds	2,455,004		2,402,821
Contribution Receivable	75,000		0
Interest Receivable	88,136		77,707
Miscellaneous Receivable/(Payable)	<u>(38,913)</u>		<u>(89,513)</u>
Market Value of Assets	<u>27,284,654</u>		<u>25,020,738</u>
Actuarial Value of Assets	\$ 26,003,104	\$	24,159,334

FYE 2012-2015 (Gain)/Loss: \$553,763; (\$1,430,494); (\$280,766); (\$814,557)

## SUMMARY OF ASSETS

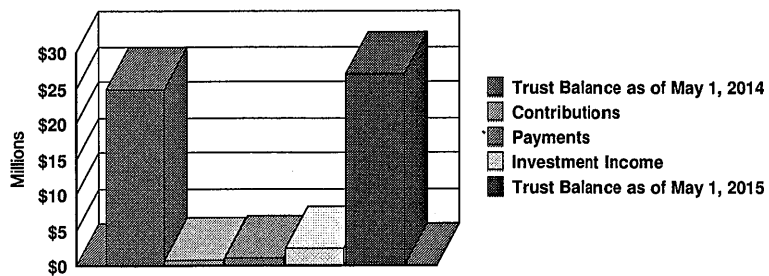
As Of May 1, 2015



## ASSET CHANGES DURING PRIOR YEAR

Trust Balance as of May 1, 2014		\$ 24,999,975
Contributions		
Village	769,238	
Employee	<u>230,739</u>	
Total		999,977
Payments		
Benefit Payments	1,152,018	
Expenses	<u>58,238</u>	
Total		1,210,256
Investment Income		<u>2,494,958</u>
Trust Balance as of May 1, 2015		\$ <u>27,284,654</u>
Approximate Annual Rate of Return		10.02%

## ASSET CHANGES DURING PRIOR YEAR

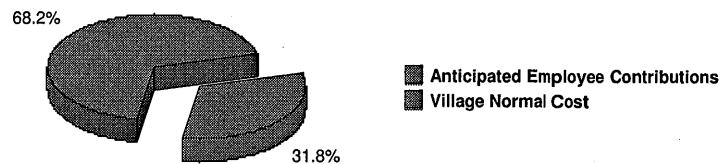


## NORMAL COST

The Normal Cost is the actuarial present value of the portion of the projected benefits that are expected to accrue during the year based upon the actuarial valuation method and actuarial assumptions employed in the valuation.

		as of May 1	
	<u>2015</u>		<u>2014</u>
Total Normal Cost	\$ 749,937	\$	758,546
Anticipated Employee Contributions	<u>238,300</u>		<u>234,415</u>
Village Normal Cost	<u>511,637</u>		<u>524,131</u>
Normal Cost Payroll	\$ 2,404,643	\$	2,365,444
Village Normal Cost Rate	21.28%		22.16%
Total Normal Cost Rate	31.19%		32.07%

### NORMAL COST As Of May 1, 2015



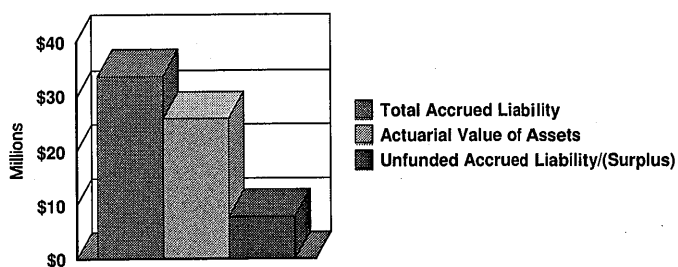
## ACCRUED LIABILITY

The Accrued Liability is the actuarial present value of the portion of the projected benefits that has been accrued as of the valuation date based upon the actuarial valuation method and actuarial assumptions employed in the valuation. The Unfunded Accrued Liability is the excess of the Accrued Liability over the Actuarial Value of Assets.

	as of May 1	
Accrued Liability	<u>2015</u>	<u>2014</u>
Active Employees	\$ 18,578,322	\$ 16,394,817
Children Annuities	0	0
Disability Annuities	1,193,045	1,193,847
Retirement Annuities	13,354,334	13,367,252
Surviving Spouse Annuities	667,330	688,940
Terminated Vested Annuities	<u>0</u>	<u>28,292</u>
Total Annuities	15,214,709	15,278,331
Total Accrued Liability	33,793,031	31,673,148
Actuarial Value of Assets	<u>26,003,104</u>	<u>24,159,334</u>
Unfunded Accrued Liability/(Surplus)	\$ <u>7,789,927</u>	\$ <u>7,513,814</u>
Percent Funded	76.9%	76.3%

### ACCRUED LIABILITY

As Of May 1, 2015



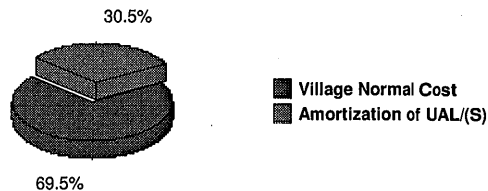
## TAX LEVY REQUIREMENT

The Public Act 096-1495 Tax Levy Requirement is determined as the annual contribution necessary to fund the normal cost, plus the amount to amortize the excess (if any) of ninety percent (90%) of the accrued liability over the actuarial value of assets as a level percentage of payroll over a thirty (30) year period which commenced in 2011.

	For Year Ending April 30	
	<u>2016</u>	<u>2015</u>
Village Normal Cost as of Beginning of Year	\$ 511,637	\$ 524,131
Amortization of Unfunded Accrued Liability/(Surplus)	<u>224,562</u>	<u>215,376</u>
Tax Levy Requirement as of End of Year	\$ <u>736,199</u>	\$ <u>739,507</u>
Public Act 096-1495 Tax Levy Requirement		
1) Normal Cost (PUC)	511,637	524,131
2) Accrued Liability (PUC)	33,793,031	31,673,148
3) Amortization Payment	224,562	215,376
4) PA 096-1495 Tax Levy Requirement (1 + 3)	\$ 736,199	\$ 739,507

## TAX LEVY REQUIREMENT

For Fiscal Year Ending April 30, 2016



## SUMMARY OF PLAN PARTICIPANTS

The actuarial valuation of the Plan is based upon the employee data furnished by the Village.  
The information provided for Active participants included:

Name  
Sex  
Date of Birth  
Date of Hire  
Compensation  
Employee Contributions

The information provided for Inactive participants included:

Name  
Sex  
Date of Birth  
Date of Pension Commencement  
Monthly Pension Benefit  
Form of Payment

Membership	<u>2015</u>	<u>2015</u>	<u>2014</u>	<u>2014</u>
Current Employees				
Vested	22		22	
Nonvested	<u>3</u>		<u>3</u>	
Total	<u>25</u>		<u>25</u>	
Inactive Participants		<u>Annual Benefits</u>		<u>Annual Benefits</u>
Children	0	\$ 0	0	\$ 0
Disabled Employees	2	72,767	2	72,163
Retired Employees	14	955,981	14	926,542
Surviving Spouses	5	86,472	5	86,472
Terminated Vesteds	<u>0</u>	<u>0</u>	<u>1</u>	<u>10,742</u>
Total	<u>21</u>	<u>1,115,220</u>	<u>22</u>	<u>1,095,919</u>
Annual Payroll	\$	2,404,643	\$	2,365,444

## SUMMARY OF PLAN PARTICIPANTS (Continued)

### Age and Service Distribution

Service Age	0-4	5-9	10-14	15-19	20-24	25-29	30+	Total	Salary
20-24									
25-29	3							3	63,874
30-34			1					1	93,575
35-39			3	2				5	94,525
40-44			1	1				2	93,625
45-49				1	1	6		8	102,551
50-54				1		4		5	98,109
55-59							1	1	148,620
60+									
Total	<u>3</u>	<u>0</u>	<u>5</u>	<u>5</u>	<u>1</u>	<u>10</u>	<u>1</u>	<u>25</u>	<u>96,186</u>
Salary	63,874		93,575	95,925	93,775	102,312	148,620		

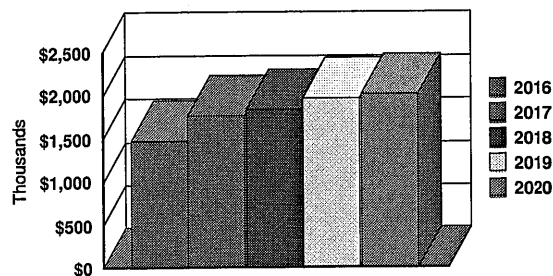
Average Age: 42.9      Average Service: 18.2

DURATION (years)    Active Members: 18.0    Retired Members: 10.7    All Members: 14.9

### PROJECTED PENSION PAYMENTS

<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
\$1,487,329	\$1,764,839	\$1,849,346	\$1,967,944	\$2,026,798

### PROJECTED PENSION PAYMENTS 2016-2020





## SUMMARY OF PLAN PROVISIONS

The Plan Provisions have not been changed from the prior year.

The Village of Hinsdale Police Pension Fund was created and is administered as prescribed by "Article 3. Police Pension Fund - Municipalities 500,000 and Under" of the Illinois Pension Code (Illinois Compiled Statutes, 1992, Chapter 40). A brief summary of the plan provisions is provided below.

Employees attaining the age of (50) or more with (20) or more years of creditable service are entitled to receive an annual retirement benefit of (2.5%) of final salary for each year of service up to (30) years, to a maximum of (75%) of such salary.

Employees with at least (8) years but less than (20) years of credited service may retire at or after age (60) and receive a reduced benefit of (2.5%) of final salary for each year of service.

Surviving spouses receive (100%) of final salary for fatalities resulting from an act of duty, or otherwise the greater of (50%) of final salary or the employee's retirement benefit.

Employees disabled in the line of duty receive (65%) of final salary.

The monthly pension of a covered employee who retired with (20) or more years of service after January 1, 1977, shall be increased annually, following the first anniversary date of retirement and be paid upon reaching the age of at least (55) years, by (3%) of the originally granted pension. Beginning with increases granted on or after July 1, 1993, the second and subsequent automatic annual increases shall be calculated as (3%) of the amount of the pension payable at the time of the increase.

Employees are required to contribute (9.91%) of their base salary to the Police Pension Plan. If an employee leaves covered employment with less than (20) years of service, accumulated employee contributions may be refunded without accumulated interest.

For Employees hired after January 1, 2011, the Normal Retirement age is attainment of age 55 and completion of 10 years of service; Early Retirement age is attainment of age 50, completion of 10 years of service and the Early Retirement Factor is 6% per year; the Employee's Accrued Benefit is based on the Employee's final 8-year average salary not to exceed \$106,800 (as indexed); Cost-of-living adjustments are simple increases (not compounded) of the lesser of 3% or 50% of CPI beginning the later of the anniversary date and age 60; Surviving Spouse's Benefits are 66 2/3% of the Employee's benefit at the time of death.

## ACTUARIAL METHODS

The Actuarial Methods employed for this valuation are as follows:

### Projected Unit Credit Cost Method (for years beginning on or after 2011)

Under the Projected Unit Credit Cost Method, the Normal Cost is the present value of the projected benefit (including projected salary increases) earned during the year.

The Accrued Liability is the present value of the projected benefit (including projected salary increases) earned as of the actuarial valuation date. The Unfunded Accrued Liability is the excess of the Accrued Liability over the plan's assets. Experience gains or losses adjust the Unfunded Accrued Liability.

### Entry Age Normal Cost Method (for years beginning prior to 2011)

Under the Entry Age Normal Cost Method the Normal Cost for each participant is computed as the level percentage of pay which, if paid from the earliest age the participant is eligible to enter the plan until retirement or termination, will accumulate with interest to sufficiently fund all benefits under the plan. The Normal Cost for the plan is determined as the greater of a) the sum of the Normal Costs for all active participants, and b) 17.5% of the total payroll of all active participants.

The Accrued Liability is the theoretical amount that would have accumulated had annual contributions equal to the Normal Cost been paid. The Unfunded Accrued Liability is the excess of the Accrued Liability over the plan's assets. Experience gains or losses adjust the Unfunded Accrued Liability.

## ACTUARIAL ASSUMPTIONS

The Actuarial Assumptions used for determining the Tax Levy Requirement and GASB Statements No. 25 & 27 and 67 & 68 Disclosure Information are the same (except where noted) and have been changed from the prior year (discussion on page 4). The methods and assumptions disclosed in this report may reflect statutory requirements and may reflect the responsibility of the Principal and its advisors. Unless specifically noted otherwise, each economic and demographic assumption was selected in accordance with Actuarial Standards of Practice 27 and 35 and may reflect the views and advice of advisors to the Principal. In the event a method or assumption conflicts with the actuary's professional judgment, the method or assumption is identified in this report. The Actuarial Assumptions employed for this valuation are as follows:

Valuation Date	May 1, 2015
Asset Valuation Method	5-year Average Market Value (PA 096-1495)
Investment Return	6.75% net of investment expenses.
Salary Scale	4.25%
Mortality	RP 2000 Mortality Table (CHBCA). There is no margin for future mortality improvement beyond the valuation date.
Withdrawal	Based on studies of the Fund and the Department of Insurance, Sample Rates below
Disability	Based on studies of the Fund and the Department of Insurance, Sample Rates below
Retirement	Based on studies of the Fund and the Department of Insurance, Sample Rates below (100% by age 70)
Marital Status	80% Married, Female spouses 3 years younger

ACTUARIAL ASSUMPTIONS (*Continued*)

<u>Sample Annual Rates Per 100 Participants</u>				
<u>Age</u>	<u>Mortality</u>	<u>Withdrawal</u>	<u>Disability</u>	<u>Retirement</u>
20	0.03	10.00	0.05	
25	0.04	7.50	0.05	
30	0.07	5.00	0.22	
35	0.11	3.00	0.26	
40	0.14	2.00	0.40	
45	0.18	2.00	0.65	
50	0.24	3.50	0.95	20.00
55	0.42	3.50	1.30	25.00
60	0.83	3.50	1.65	33.00
65	1.55	3.50	2.00	50.00
70	2.68			100.00

## GASB STATEMENTS NO. 25 & 27 DISCLOSURE INFORMATION

The Governmental Accounting Standards Board (GASB) issued Statements No. 25 & 27 that established generally accepted accounting principles for the annual financial statements for defined benefit pension plans. The required information is as follows:

Membership in the plan consisted of the following as of:

	<u>April 30, 2015</u>	<u>April 30, 2014</u>
Retirees and beneficiaries receiving benefits	21	21
Terminated plan members entitled to but not yet receiving benefits	0	1
Active vested plan members	22	22
Active nonvested plan members	<u>3</u>	<u>3</u>
Total	<u>46</u>	<u>47</u>
Number of participating employers	1	1

## SCHEDULE OF FUNDING PROGRESS

Actuarial Valuation Date	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) -Entry Age (b)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a Percentage of Covered Payroll ((b-a)/c)
04/30/13	23,338,132	31,572,963	8,234,831	73.9%	2,301,127	357.9%
04/30/14	25,020,738	31,673,148	6,652,410	79.0%	2,365,444	281.2%
04/30/15	27,284,654	33,793,031	6,508,377	80.7%	2,404,643	270.7%

GASB STATEMENTS NO. 25 & 27 DISCLOSURE INFORMATION (Continued)

ANNUAL PENSION COST AND NET PENSION OBLIGATION

	<u>April 30, 2015</u>	<u>April 30, 2014</u>
Annual required contribution	668,304	652,234
Interest on net pension obligation	(47,187)	(35,333)
Adjustment to annual required contribution	<u>35,470</u>	<u>25,883</u>
Annual pension cost	656,587	642,784
Contributions made	<u>769,238</u>	<u>818,397</u>
Increase (decrease) in net pension obligation	(112,651)	(175,613)
Net pension obligation beginning of year	<u>(699,064)</u>	<u>(523,451)</u>
Net pension obligation end of year	<u>(811,715)</u>	<u>(699,064)</u>

THREE-YEAR TREND INFORMATION

<u>Fiscal Year Ending</u>	<u>Annual Pension Cost (APC)</u>	<u>Percentage of APC Contributed</u>	<u>Net Pension Obligation</u>
04/30/13	631,373	119.0%	(523,451)
04/30/14	642,784	127.3%	(699,064)
04/30/15	656,587	117.2%	(811,715)

GASB STATEMENTS NO. 25 & 27 DISCLOSURE INFORMATION (Continued)

FUNDING POLICY AND ANNUAL PENSION COST

Contribution rates:

Village	31.99%	34.60%
Plan members	9.91%	Same

Annual pension cost	656,587	642,784
---------------------	---------	---------

Contributions made	769,238	818,397
--------------------	---------	---------

Actuarial valuation date	04/30/2015	04/30/2014
--------------------------	------------	------------

Actuarial cost method	Entry Age	Same
-----------------------	-----------	------

Amortization period	Level percentage of pay, closed	Same
---------------------	---------------------------------	------

Remaining amortization period	26 years	27 years
-------------------------------	----------	----------

Asset valuation method	Market	Same
------------------------	--------	------

Actuarial assumptions:

Investment rate of return*	6.75%	Same
Projected salary increases*	4.25%	Same

*Includes inflation at	2.50%	Same
------------------------	-------	------

Cost-of-living adjustments	Tier 1: 3.00% per year, compounded Tier 2: 2.00% per year, simple	Same
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# STATEMENTS NO. 67 & 68 DISCLOSURE INFORMATION

Plan Membership	April 30, 2015
Inactive plan members or beneficiaries currently receiving benefits	21
Inactive plan members entitled to but not yet receiving benefits	0
Active plan members	<u>25</u>
Total	<u>46</u>

Net Pension Liability of the Village	
Total pension liability	36,809,999
Plan fiduciary net position	27,284,654
Village's net pension liability	9,525,345
Plan fiduciary net position as a percentage of the total pension liability	74.12%

Actuarial Assumptions	
Inflation	2.50%
Salary increases	4.25%
Investment rate of return	6.34% net of expenses

The projection of cash flows used to determine the discount rate assumed that plan member contributions will be made at the current contribution rate and that Village contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. Based on those assumptions, the discount rate was determined in accordance with paragraphs 40-45. Therefore, the discount rate was applied to all periods of projected benefit payments to determine the total pension liability.

## Sensitivity of the Net Pension Liability to Changes in the Discount Rate

	1% Decrease	Current Discount Rate	1% Increase
	5.34%	6.34%	7.34%
Net Pension Liability	14,657,765	9,525,345	5,292,849



STATEMENTS NO. 67 & 68 DISCLOSURE INFORMATION (continued)

Schedule of Changes in the Village's Net Pension Liability and Related Ratios

Total Pension Liability	April 30, 2015
Service cost	517,094
Interest	2,196,381
Changes of benefit terms	0
Differences between expected and actual experience	(363,708)
Changes of assumptions	1,554,819
Benefit payments, including refunds of member contributions	1,152,018
Net change in total pension liability	2,752,568
Total pension liability - beginning	34,057,431
Total pension liability - ending	36,809,999
Plan Fiduciary Net Position	
Contributions - employer	769,238
Contributions - member	230,739
Net investment income	2,494,958
Benefit payments, including refunds of member contributions	1,152,018
Administrative expense	58,238
Other	0
Net change in plan fiduciary net position	2,284,679
Plan fiduciary net position - beginning	24,999,975
Plan fiduciary net position - ending	27,284,654
Village's net pension liability	9,525,345
Plan fiduciary net position as a percentage of the total pension liability	74.12%
Covered-employee payroll	2,404,643
Village's net pension liability as a percentage of covered-employee payroll	396.12%

STATEMENTS NO. 67 & 68 DISCLOSURE INFORMATION (continued)

Schedule of Village Contributions

	<u>April 30, 2015</u>
Actuarially determined contribution	704,861
Contributions in relation to the actuarially determined contribution	769,238
Contribution deficiency (Excess)	(64,377)
Covered-employee payroll	2,404,643
Contributions as a percentage of covered-employee payroll	31.99%

Notes to schedule

Valuation date April 30, 2015

Methods and assumptions used to  
determine contribution rates:

Actuarial cost method	Projected Unit Credit
Amortization method	Level Percentage of Pay
Remaining amortization period	26 years
Asset valuation method	Market Value
Inflation	2.50%
Salary increases	4.25%
Investment rate of return	6.75%
Retirement age	50-70
Mortality	RP 2000 CHBCA
Other	

Mortality rates were based on the RP-2000 Mortality Table. The actuarial assumptions used in the April 30, 2015 valuation were based on the results of an actuarial experience study conducted by the Illinois Department of Insurance and the Pension Fund.



**VILLAGE OF HINSDALE**  
**HINSDALE FIREFIGHTERS PENSION FUND**

Actuarial Valuation Report

For the Year

Beginning May 1, 2015

And Ending April 30, 2016

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*Timothy W. Sharpe, Actuary, Geneva, IL (630) 262-0600*

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## INTRODUCTION

Fire-sworn personnel of the Village of Hinsdale are covered by the Firefighters Pension Plan that is a defined-benefit, single-employer pension plan. The purpose of this report is to provide to the Intended Users of this report, specifically the Intended Users are the Village Officials, the Pension Board and the Village and Pension Board auditors, the reporting requirements of the Illinois Pension Code, the GASB Statements No. 25 & 27 and 67 & 68 financial information and related actuarial information for the year stated in this report. This report is not intended for distribution or usage to or by anyone who is not an Intended User and should not be used for any other purpose.

The valuation results reported herein are based on the employee data, plan provisions and the financial data provided by the Village. The actuary has relied on this information and does not assume responsibility for the accuracy or completeness of this information. I hereby certify that to the best of my knowledge this report is complete and accurate and fairly presents the actuarial position of the Fund in accordance with generally accepted actuarial principles and procedures. In my opinion, the assumptions used are reasonably related to the experience of the Plan and to reasonable expectations. A reasonable request for supplementary information not included in this report should be directed to the undersigned actuary.

The actuary cautions the Intended Users of the possibility of uncertainty or risks in any of the results in this report.

I, Timothy W. Sharpe, am an Enrolled Actuary and a member of the American Academy of Actuaries, and I meet the Qualifications Standards of the American Academy of Actuaries to render the actuarial opinion contained herein.

Respectfully submitted,



Timothy W. Sharpe, EA, MAAA  
Enrolled Actuary No. 14-4384

10/8/2015

Date

## SUMMARY OF RESULTS

There was a change with respect to Actuarial Assumptions from the prior year to reflect revised expectations with respect to disability rates, turnover rates and retirement rates. The disability rates, turnover rates and retirement rates have been changed to the new rates most recently published by the Illinois Department of Insurance (September 2012).

There were no changes with respect to Plan Provisions or Actuarial Methods from the prior year.

Based on the plan sponsor's funding policy and future expected plan contributions and funded status, the plan is to be expected to produce adequate assets to make benefit payments when they are due.

The benefit payment default risk or the financial health of the plan sponsor was not deemed to be material.

Future actuarial measurements may differ significantly from the current measurements presented in this report due to such factors as the following: plan experience differing from that anticipated by the economic or demographic assumptions; changes in economic or demographic assumptions; increases or decreases expected as part of the natural operation of the methodology used for these measurements (such as the end of an amortization period or additional cost or contribution requirements based on the plan's funded status); and changes in plan provisions or applicable law.

Due to the limited scope of the actuary's assignment, the actuary did not perform an analysis of the potential range of such future measurements.

There were no unexpected changes with respect to the participants included in this actuarial valuation (0 new members, 0 terminations, 0 retirements, 0 incidents of disability, annual payroll increase 3.1%, average salary increase 3.1%).

There were no unexpected changes with respect to the Fund's investments from the prior year (annual investment return 5.47%).

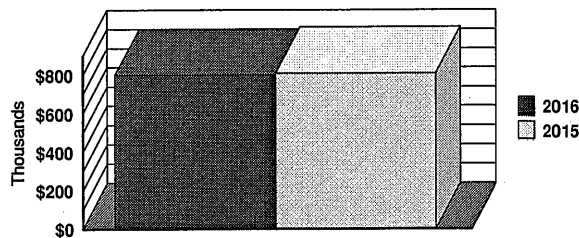
The Village's Tax Levy Requirement has decreased slightly from \$818,528 last year to \$802,366 this year (0.2%). The decrease in the Tax Levy is due to the increase in salaries was less than assumed and one member reached thirty years of service this year, and was offset due to the investment return was less than assumed. The Percent Funded has increased slightly from 59.9% last year to 60.5% this year.

The amount of the Village Tax Levy due to PA 93-0689 is \$40,118.

# SUMMARY OF RESULTS (Continued)

	For Year Ending April 30	
	<u>2016</u>	<u>2015</u>
Tax Levy Requirement	\$ 802,366	\$ 818,528
	as of May 1	
	<u>2015</u>	<u>2014</u>
Village Normal Cost	393,068	426,083
Anticipated Employee Contributions	190,084	184,309
Accrued Liability	27,295,982	26,325,007
Actuarial Value of Assets	16,527,371	15,772,563
Unfunded Accrued Liability/(Surplus)	10,768,611	10,552,444
Amortization of Unfunded Accrued Liability/(Surplus)	409,298	392,445
Percent Funded	60.5%	59.9%
Annual Payroll	\$ 2,010,404	\$ 1,949,323

**TAX LEVY REQUIREMENT**  
as of April 30



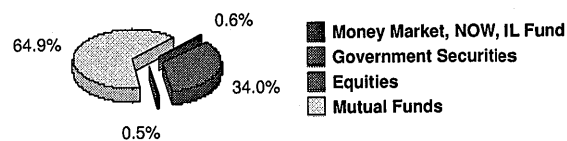
## ACTUARIAL VALUATION OF ASSETS

		as of May 1	
	<u>2015</u>		<u>2014</u>
Money Market, NOW, IL Fund	\$ 103,751	\$	416,032
Government Securities	5,630,331		5,582,436
Equities	75,000		1,536,324
Mutual Funds	10,754,456		8,491,203
Interest Receivable	47,801		54,288
Miscellaneous Receivable/(Payable)	<u>(906)</u>		<u>(16,539)</u>
Market Value of Assets	<u>16,610,433</u>		<u>16,063,744</u>
Actuarial Value of Assets	\$ 16,527,371	\$	15,772,563

FYE 2012-2015 (Gain)/Loss: \$521,060; (\$489,263); (\$257,559); \$203,708

## SUMMARY OF ASSETS

As Of May 1, 2015

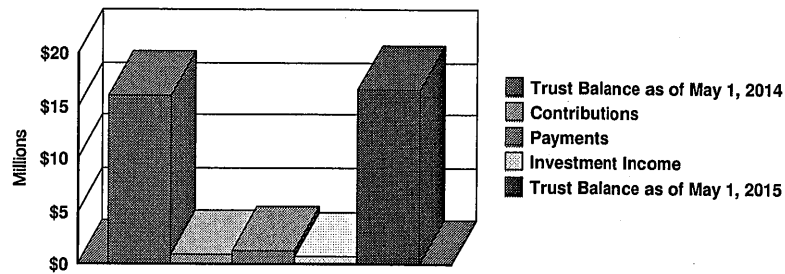




## ASSET CHANGES DURING PRIOR YEAR

Trust Balance as of May 1, 2014		\$	16,063,744
Contributions			
Village	792,836		
Employee	<u>190,629</u>		
Total			983,465
Payments			
Benefit Payments	1,267,494		
Expenses	<u>38,976</u>		
Total			1,306,470
Investment Income			<u>869,693</u>
Trust Balance as of May 1, 2015		\$	<u>16,610,433</u>
Approximate Annual Rate of Return			5.47%

## ASSET CHANGES DURING PRIOR YEAR

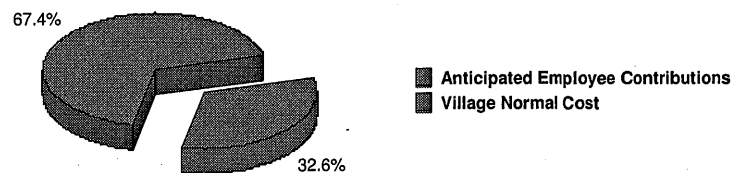


## NORMAL COST

The Normal Cost is the actuarial present value of the portion of the projected benefits that are expected to accrue during the year based upon the actuarial valuation method and actuarial assumptions employed in the valuation.

		as of May 1	
		<u>2015</u>	<u>2014</u>
Total Normal Cost	\$	583,152	\$ 610,392
Anticipated Employee Contributions		<u>190,084</u>	<u>184,309</u>
Village Normal Cost		<u>393,068</u>	<u>426,083</u>
Normal Cost Payroll	\$	2,010,404	\$ 1,949,323
Village Normal Cost Rate		19.55%	21.86%
Total Normal Cost Rate		29.01%	31.31%

### NORMAL COST As Of May 1, 2015



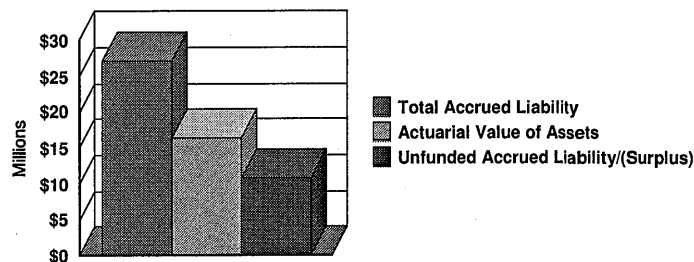
## ACCRUED LIABILITY

The Accrued Liability is the actuarial present value of the portion of the projected benefits that has been accrued as of the valuation date based upon the actuarial valuation method and actuarial assumptions employed in the valuation. The Unfunded Accrued Liability is the excess of the Accrued Liability over the Actuarial Value of Assets.

	as of May 1	
Accrued Liability	<u>2015</u>	<u>2014</u>
Active Employees	\$ 10,789,307	\$ 9,775,938
Children Annuities	0	0
Disability Annuities	4,598,593	4,215,868
Retirement Annuities	10,148,845	10,190,768
Surviving Spouse Annuities	1,555,138	1,939,164
Terminated Vested Annuities	<u>204,099</u>	<u>203,269</u>
Total Annuities	16,506,675	16,549,069
Total Accrued Liability	27,295,982	26,325,007
Actuarial Value of Assets	<u>16,527,371</u>	<u>15,772,563</u>
Unfunded Accrued Liability/(Surplus)	\$ <u>10,768,611</u>	\$ <u>10,552,444</u>
Percent Funded	60.5%	59.9%

## ACCRUED LIABILITY

As Of May 1, 2015

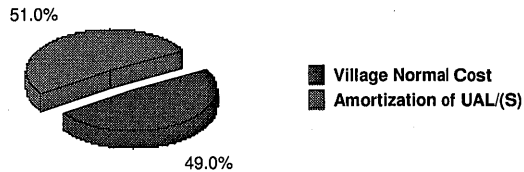


## TAX LEVY REQUIREMENT

The Public Act 096-1495 Tax Levy Requirement is determined as the annual contribution necessary to fund the normal cost, plus the amount to amortize the excess (if any) of ninety percent (90%) of the accrued liability over the actuarial value of assets as a level percentage of payroll over a thirty (30) year period which commenced in 2011.

	For Year Ending April 30	
	<u>2016</u>	<u>2015</u>
Village Normal Cost as of Beginning of Year	\$ 393,068	\$ 426,083
Amortization of Unfunded Accrued Liability/(Surplus)	<u>409,298</u>	<u>392,445</u>
Tax Levy Requirement as of End of Year	\$ <u>802,366</u>	\$ <u>818,528</u>
Public Act 096-1495 Tax Levy Requirement		
1) Normal Cost (PUC)	393,068	426,083
2) Accrued Liability (PUC)	27,295,982	26,325,007
3) Amortization Payment	409,298	392,445
4) PA 096-1495 Tax Levy Requirement (1 + 3)	\$ 802,366	\$ 818,528

## TAX LEVY REQUIREMENT For Fiscal Year Ending April 30, 2016



## SUMMARY OF PLAN PARTICIPANTS

The actuarial valuation of the Plan is based upon the employee data furnished by the Village.  
The information provided for Active participants included:

Name  
Sex  
Date of Birth  
Date of Hire  
Compensation  
Employee Contributions

The information provided for Inactive participants included:

Name  
Sex  
Date of Birth  
Date of Pension Commencement  
Monthly Pension Benefit  
Form of Payment

Membership	<u>2015</u>	<u>2015</u>	<u>2014</u>	<u>2014</u>
Current Employees				
Vested	16		14	
Nonvested	<u>6</u>		<u>8</u>	
Total	<u>22</u>		<u>22</u>	
Inactive Participants		<u>Annual Benefits</u>		<u>Annual Benefits</u>
Children	0 \$	0	0 \$	0
Disabled Employees	5	243,951	5	228,249
Retired Employees	16	882,187	16	858,690
Surviving Spouses	2	144,296	3	198,462
Terminated Vesteds	<u>2</u>	<u>10,929</u>	<u>2</u>	<u>10,929</u>
Total	<u>25</u>	<u>1,281,363</u>	<u>26</u>	<u>1,296,330</u>
Annual Payroll	\$	2,010,404	\$	1,949,323

## SUMMARY OF PLAN PARTICIPANTS (Continued)

### Age and Service Distribution

Service Age	0-4	5-9	10-14	15-19	20-24	25-29	30+	Total	Salary
20-24									
25-29		1						1	82,799
30-34	2	1	1					4	75,349
35-39	1		1					2	80,733
40-44		1	4	2				7	92,340
45-49			1		1			2	99,654
50-54				1	1	2	1	5	102,043
55-59						1		1	108,845
60									
Total	<u>3</u>	<u>3</u>	<u>7</u>	<u>3</u>	<u>2</u>	<u>3</u>	<u>1</u>	<u>22</u>	<u>91,382</u>
Salary	66,334	81,571	91,669	95,889	99,754	109,662	108,845		

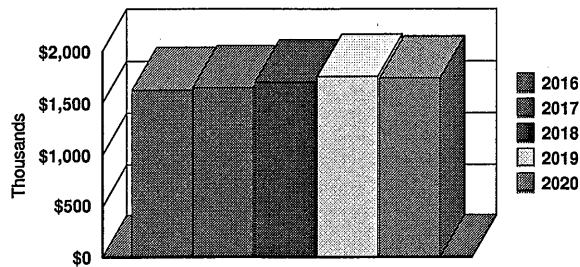
Average Age: 42.6      Average Service: 14.3

DURATION (years)    Active Members: 17.8    Retired Members: 10.6    All Members: 13.6

### PROJECTED PENSION PAYMENTS

<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
\$1,627,690	\$1,645,741	\$1,715,127	\$1,757,730	\$1,754,142

### PROJECTED PENSION PAYMENTS 2016-2020



## SUMMARY OF PLAN PROVISIONS

The Plan Provisions have not been changed from the prior year.

The Village of Hinsdale Firefighters Pension Fund was created and is administered as prescribed by "Article 4. Firefighters' Pension Fund - Municipalities 500,000 and Under" of the Illinois Pension Code (Illinois Compiled Statutes, 1992, Chapter 40). A brief summary of the plan provisions is provided below.

Employees attaining the age of (50) or more with (20) or more years of creditable service are entitled to receive an annual retirement benefit of one-half of the salary attached to the rank held on the last day of service. The pension shall be increased by (1/12) of (2.5%) of such monthly salary for each additional month of service over (20) years up to (30) years, to a maximum of (75%) of such monthly salary.

Employees with at least (10) years but less than (20) years of credited service may retire at or after age (60) and receive a reduced benefit ranging from (15%) of final salary for (10) years of service to (45.6%) for 19 years of service.

Surviving spouses receive (100%) of final salary for fatalities resulting from an act of duty, or otherwise the greater of (54%) of final salary or the monthly retirement pension that the deceased firefighter was receiving at the time of death. Surviving children receive (12%) of final salary. The maximum family survivor benefit is (75%) of final salary.

Employees disabled in the line of duty receive (65%) of final salary.

The monthly pension of a covered employee who retired with (20) or more years of service after January 1, 1977, shall be increased annually, following the first anniversary date of retirement and be paid upon reaching the age of at least (55) years, by (3%) of the amount of the pension payable at the time of the increase.

Employees are required to contribute (9.455%) of their base salary to the Firefighters' Pension Plan. If an employee leaves covered employment with less than twenty (20) years of service, accumulated employee contributions may be refunded without accumulated interest.

For Employees hired after January 1, 2011, the annual retirement benefit is (2.5%) of final average salary for each year of service up to (30) years, to a maximum of (75%) of such salary, the Normal Retirement age is attainment of age 55 and completion of 10 years of service; Early Retirement age is attainment of age 50, completion of 10 years of service and the Early Retirement Factor is 6% per year; the Employee's Accrued Benefit is based on the Employee's final 8-year average salary not to exceed \$106,800 (as indexed); Cost-of-living adjustments are simple increases (not compounded) of the lesser of 3% or 50% of CPI beginning the later of the anniversary date and age 60; Surviving Spouse's Benefits are 66 2/3% of the Employee's benefit at the time of death.

## ACTUARIAL METHODS

The Actuarial Methods employed for this valuation are as follows:

### Projected Unit Credit Cost Method (for years beginning on or after 2011)

Under the Projected Unit Credit Cost Method, the Normal Cost is the present value of the projected benefit (including projected salary increases) earned during the year.

The Accrued Liability is the present value of the projected benefit (including projected salary increases) earned as of the actuarial valuation date. The Unfunded Accrued Liability is the excess of the Accrued Liability over the plan's assets. Experience gains or losses adjust the Unfunded Accrued Liability.

### Entry Age Normal Cost Method (for years beginning prior to 2011)

Under the Entry Age Normal Cost Method the Normal Cost for each participant is computed as the level percentage of pay which, if paid from the earliest age the participant is eligible to enter the plan until retirement or termination, will accumulate with interest to sufficiently fund all benefits under the plan. The Normal Cost for the plan is determined as the greater of a) the sum of the Normal Costs for all active participants, and b) 17.5% of the total payroll of all active participants.

The Accrued Liability is the theoretical amount that would have accumulated had annual contributions equal to the Normal Cost been paid. The Unfunded Accrued Liability is the excess of the Accrued Liability over the plan's assets. Experience gains or losses adjust the Unfunded Accrued Liability.



## ACTUARIAL ASSUMPTIONS

The Actuarial Assumptions used for determining the Tax Levy Requirement and GASB Statements No. 25 & 27 and 67 & 68 Disclosure Information are the same (except where noted) and have been changed from the prior year (discussion on page 4). The methods and assumptions disclosed in this report may reflect statutory requirements and may reflect the responsibility of the Principal and its advisors. Unless specifically noted otherwise, each economic and demographic assumption was selected in accordance with Actuarial Standards of Practice 27 and 35 and may reflect the views and advice of advisors to the Principal. In the event a method or assumption conflicts with the actuary's professional judgment, the method or assumption is identified in this report. The Actuarial Assumptions employed for this valuation are as follows:

Valuation Date	May 1, 2015
Asset Valuation Method	5-year Average Market Value (PA 096-1495)
Investment Return	6.75% net of investment expenses.
Salary Scale	4.25%
Mortality	RP 2000 Mortality Table (CHBCA). There is no margin for future mortality improvement beyond the valuation date.
Withdrawal	Based on studies of the Fund and the Department of Insurance, Sample Rates below
Disability	Based on studies of the Fund and the Department of Insurance, Sample Rates below
Retirement	Based on studies of the Fund and the Department of Insurance, Sample Rates below (100% by age 70)
Marital Status	80% Married, Female spouses 3 years younger

ACTUARIAL ASSUMPTIONS (*Continued*)

<u>Sample Annual Rates Per 100 Participants</u>				
<u>Age</u>	<u>Mortality</u>	<u>Withdrawal</u>	<u>Disability</u>	<u>Retirement</u>
20	0.03	9.00	0.10	
25	0.04	5.00	0.10	
30	0.07	2.50	0.20	
35	0.11	2.00	0.35	
40	0.14	1.00	0.50	
45	0.18	1.00	0.65	
50	0.24	1.00	1.00	14.00
55	0.42	1.00	1.50	20.00
60	0.83	1.00	3.00	25.00
65	1.55	1.00	4.25	50.00
70	2.68			100.00

## GASB STATEMENTS NO. 25 & 27 DISCLOSURE INFORMATION

The Governmental Accounting Standards Board (GASB) issued Statements No. 25 & 27 that established generally accepted accounting principles for the annual financial statements for defined benefit pension plans. The required information is as follows:

Membership in the plan consisted of the following as of:

	<u>April 30, 2015</u>	<u>April 30, 2014</u>
Retirees and beneficiaries receiving benefits	23	24
Terminated plan members entitled to but not yet receiving benefits	2	2
Active vested plan members	16	14
Active nonvested plan members	<u>6</u>	<u>8</u>
Total	<u>47</u>	<u>48</u>
Number of participating employers	1	1

## SCHEDULE OF FUNDING PROGRESS

Actuarial Valuation Date	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) -Entry Age (b)	Unfunded AAL (UAAL) (b-a)	Funded Ratio (a/b)	Covered Payroll (c)	UAAL as a Percentage of Covered Payroll ((b-a)/c)
04/30/13	15,212,305	26,557,794	11,345,489	57.3%	1,859,638	610.1%
04/30/14	16,063,744	26,325,007	10,261,263	61.0%	1,949,323	526.4%
04/30/15	16,610,433	27,295,982	10,685,549	60.9%	2,010,404	531.5%

GASB STATEMENTS NO. 25 & 27 DISCLOSURE INFORMATION (Continued)

ANNUAL PENSION COST AND NET PENSION OBLIGATION

	<u>April 30, 2015</u>	<u>April 30, 2015</u>
Annual required contribution	861,158	760,478
Interest on net pension obligation	(23,055)	(24,409)
Adjustment to annual required contribution	<u>17,330</u>	<u>17,881</u>
Annual pension cost	855,433	753,950
Contributions made	<u>792,836</u>	<u>733,882</u>
Increase (decrease) in net pension obligation	62,597	20,068
Net pension obligation beginning of year	<u>(341,552)</u>	<u>(361,620)</u>
Net pension obligation end of year	<u>(278,955)</u>	<u>(341,552)</u>

THREE-YEAR TREND INFORMATION

<u>Fiscal</u> <u>Year</u> <u>Ending</u>	<u>Annual</u> <u>Pension</u> <u>Cost (APC)</u>	<u>Percentage</u> <u>of APC</u> <u>Contributed</u>	<u>Net</u> <u>Pension</u> <u>Obligation</u>
04/30/13	726,034	100.8%	(361,620)
04/30/14	753,950	97.3%	(341,552)
04/30/15	855,433	92.7%	(278,955)

GASB STATEMENTS NO. 25 & 27 DISCLOSURE INFORMATION (Continued)

FUNDING POLICY AND ANNUAL PENSION COST

Contribution rates:		
Village	39.437%	37.648%
Plan members	9.455%	Same
Annual pension cost	855,433	753,950
Contributions made	792,836	733,882
Actuarial valuation date	04/30/2015	04/30/2014
Actuarial cost method	Entry Age	Same
Amortization period	Level percentage of pay, closed	Same
Remaining amortization period	26 years	27 years
Asset valuation method	Market	Same
Actuarial assumptions:		
Investment rate of return*	6.75%	Same
Projected salary increases*	4.25%	Same
*Includes inflation at	2.50%	Same
Cost-of-living adjustments	Tier 1: 3.00% per year, compounded Tier 2: 2.00% per year, simple	Same

# STATEMENTS NO. 67 & 68 DISCLOSURE INFORMATION

Plan Membership	April 30, 2015
Inactive plan members or beneficiaries currently receiving benefits	23
Inactive plan members entitled to but not yet receiving benefits	2
Active plan members	<u>22</u>
Total	<u>47</u>

Net Pension Liability of the Village	
Total pension liability	29,922,167
Plan fiduciary net position	16,610,433
Village's net pension liability	13,311,734
Plan fiduciary net position as a percentage of the total pension liability	55.51%

Actuarial Assumptions	
Inflation	2.50%
Salary increases	4.25%
Investment rate of return	6.30% net of expenses

The projection of cash flows used to determine the discount rate assumed that plan member contributions will be made at the current contribution rate and that Village contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. Based on those assumptions, the discount rate was determined in accordance with paragraphs 40-45. Therefore, the discount rate was applied to all periods of projected benefit payments to determine the total pension liability.

Sensitivity of the Net Pension Liability to Changes in the Discount Rate			
	1% Decrease	Current Discount Rate	1% Increase
	5.30%	6.30%	7.30%
Net Pension Liability	17,151,702	13,311,734	10,117,447

STATEMENTS NO. 67 & 68 DISCLOSURE INFORMATION (continued)

Schedule of Changes in the Village's Net Pension Liability and Related Ratios

Total Pension Liability	April 30, 2015
Service cost	557,218
Interest	1,821,549
Changes of benefit terms	0
Differences between expected and actual experience	(156,684)
Changes of assumptions	438,749
Benefit payments, including refunds of member contributions	1,267,494
Net change in total pension liability	1,393,338
Total pension liability - beginning	28,528,829
Total pension liability - ending	29,922,167
Plan Fiduciary Net Position	
Contributions - employer	792,836
Contributions - member	190,629
Net investment income	869,693
Benefit payments, including refunds of member contributions	1,267,494
Administrative expense	38,976
Other	0
Net change in plan fiduciary net position	546,689
Plan fiduciary net position - beginning	16,063,744
Plan fiduciary net position - ending	16,610,433
Village's net pension liability	13,311,734
Plan fiduciary net position as a percentage of the total pension liability	55.51%
Covered-employee payroll	2,010,404
Village's net pension liability as a percentage of covered-employee payroll	662.14%

STATEMENTS NO. 67 & 68 DISCLOSURE INFORMATION (continued)

Schedule of Village Contributions

	<u>April 30, 2015</u>
Actuarially determined contribution	723,075
Contributions in relation to the actuarially determined contribution	792,836
Contribution deficiency (Excess)	(69,761)
Covered-employee payroll	2,010,404
Contributions as a percentage of covered-employee payroll	39.44%

Notes to schedule

Valuation date April 30, 2015

Methods and assumptions used to  
determine contribution rates:

Actuarial cost method	Projected Unit Credit
Amortization method	Level Percentage of Pay
Remaining amortization period	26 years
Asset valuation method	Market Value
Inflation	2.50%
Salary increases	4.25%
Investment rate of return	6.75%
Retirement age	50-70
Mortality	RP 2000 CHBCA
Other	

Mortality rates were based on the RP-2000 Mortality Table. The actuarial assumptions used in the April 30, 2015 valuation were based on the results of an actuarial experience study conducted by the Illinois Department of Insurance and the Pension Fund.



**BOARD OF TRUSTEES OF THE  
HINSDALE POLICE PENSION FUND**

121 Symonds Drive  
Hinsdale, IL 60521

November 10, 2015

Village Council of the  
Village of Hinsdale  
19 E. Hinsdale Ave.  
Hinsdale, IL 60521

Re: Village of Hinsdale Police Pension  
Board Request for Funding  
of the Hinsdale Police Pension  
Fund, Pursuant to 40 ILCS 5/3-125

Dear Village Council:

You are aware that the Illinois Police Pension Code (40 ILCS 5/3-125) requires the Municipality to annually *fund* the Pension Fund, consistent with an actuarial valuation of the Pension Fund. I have enclosed, herein, for your benefit, a copy of the Hinsdale Police Pension Fund "Actuarial Valuation" for the fiscal year ended April 30, 2016, prepared by Foster & Foster, Actuaries and Consultants. I have also provided, herein, a copy of the "Municipal Compliance Report" for the Fiscal Year Ended April 30, 2015.

The Hinsdale Police Pension Fund Board respectfully requests that the Village of Hinsdale levy a tax for *funding* the Police Pension Fund, in the amount of eight hundred two thousand, seven hundred and seven dollars (\$802,707.00), representing the municipal contribution requirement for the "contribution year", as set forth in the Actuarial Report provided by Foster & Foster and the Municipal Compliance Report (enclosures).

The Hinsdale Police Pension Fund Trustees and the Pension Fund Members, greatly appreciate the cooperation and assistance of the Village in providing the necessary *funding* for its member police officers.

Respectfully submitted,

**Board of Trustees of the  
Hinsdale Police Pension Fund**

By: 

President

**VILLAGE OF HINSDALE, ILLINOIS**  
**POLICE PENSION FUND**

**House Bill 5088 (Public Act 95-950) - Municipal Compliance Report**  
**For the Fiscal Year Ending April 30, 2015**

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The Pension Board certifies to the Board of Trustees of the Village of Hinsdale, Illinois on the condition of the Pension Fund at the end of its most recently completed fiscal year the following information:

- 1) The total cash and investments of the fund and their current market value of those assets:

	<u>Current Fiscal Year</u>	<u>Preceding Fiscal Year</u>
Total Cash and Investments	<u>\$27,248,567</u>	<u>\$25,110,248</u>
Total Net Position	<u>\$27,284,654</u>	<u>\$24,999,975</u>

- 2) The estimated receipts during the next succeeding fiscal year from deductions from the salaries of police officers and from other sources:

Estimated Receipts - Employee Contributions	<u>\$243,400</u>
Estimated Receipts - All Other Sources	
Investment Earnings	<u>\$1,907,400</u>
Municipal Contributions	<u>\$802,707</u>

- 3) The estimated amount required during the next succeeding fiscal year to (a) pay all pensions and other obligations provided in Article 3 of the Illinois Pension Code, and (b) to meet the annual requirements of the fund as provided in Sections 3-125 and 3-127:

(a) Pay all Pensions and Other Obligations	<u>\$1,512,800</u>
(b) Annual Requirement of the Fund as Determined by:	
Illinois Department of Insurance	<u>N/A</u>
Private Actuary - Foster & Foster	
Recommended Municipal Contribution	<u>\$802,707</u>
Statutory Municipal Contribution	<u>N/A</u>

**VILLAGE OF HINSDALE, ILLINOIS**  
**POLICE PENSION FUND**

**House Bill 5088 (Public Act 95-950) - Municipal Compliance Report**  
**For the Fiscal Year Ending April 30, 2015**

- 4) The total net income received from investment of assets along with the assumed investment return and actual investment return received by the fund during its most recently completed fiscal year compared to the total net income, assumed investment return, and actual investment return received during the preceding fiscal year:

	Current Fiscal Year	Preceding Fiscal Year
Net Income Received from Investment of Assets	\$2,494,911	\$1,720,690
Assumed Investment Return		
Illinois Department of Insurance	N/A	6.75%
Private Actuary - Foster & Foster	7.00%	7.00%
Actual Investment Return	10.01%	7.36%

- 5) The total number of active employees who are financially contributing to the fund:

Number of Active Members	25
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- 6) The total amount that was disbursed in benefits during the fiscal year, including the number of and total amount disbursed to (i) annuitants in receipt of a regular retirement pension, (ii) recipients being paid a disability pension, and (iii) survivors and children in receipt of benefits:

	Number of	Total Amount Disbursed
(i) Regular Retirement Pension	14	\$937,598
(ii) Disability Pension	2	\$72,365
(iii) Survivors and Child Benefits	5	\$86,472
Totals	21	\$1,096,434

**VILLAGE OF HINSDALE, ILLINOIS  
POLICE PENSION FUND**

**House Bill 5088 (Public Act 95-950) - Municipal Compliance Report  
For the Fiscal Year Ending April 30, 2015**

7) The funded ratio of the fund:

	<u>Current Fiscal Year</u>	<u>Preceding Fiscal Year</u>
Illinois Department of Insurance	<u>N/A</u>	<u>77.02%</u>
Private Actuary - Foster & Foster	<u>78.36%</u>	<u>77.39%</u>

8) The unfunded liability carried by the fund, along with an actuarial explanation of the unfunded liability:

Unfunded Liability:

Illinois Department of Insurance	<u>N/A</u>
Private Actuary - Foster & Foster	<u>\$7,242,752</u>

The accrued liability is the actuarial present value of the portion of the projected benefits that has been accrued as of the valuation date based upon the actuarial valuation method and the actuarial assumptions employed in the valuation. The unfunded accrued liability is the excess of the accrued liability over the actuarial value of assets.

9) The investment policy of the Pension Board under the statutory investment restrictions imposed on the fund.

Investment Policy - See Attached.

Please see Notes Page attached.

CERTIFICATION OF MUNICIPAL POLICE  
PENSION FUND COMPLIANCE REPORT

The Board of Trustees of the Pension Fund, based upon information and belief, and to the best of our knowledge, hereby certify pursuant to §3-143 of the Illinois Pension Code 40 ILCS 5/3-143, that the preceding report is true and accurate.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2015

President \_\_\_\_\_ Date \_\_\_\_\_

Secretary \_\_\_\_\_ Date \_\_\_\_\_

**VILLAGE OF HINSDALE, ILLINOIS  
POLICE PENSION FUND**

**House Bill 5088 (Public Act 95-950) - Municipal Compliance Report  
For the Fiscal Year Ending April 30, 2015**

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**INDEX OF ASSUMPTIONS**

- 1) Total Cash and Investments - as Reported at Market Value in the Audited Financial Statements for the Years Ended April 30, 2015 and 2014.

Total Net Position - as Reported at Market Value in the Audited Financial Statements for the Years Ended April 30, 2015 and 2014.

- 2) Estimated Receipts - Employee Contributions as Reported in the Audited Financial Statements for the Year Ended April 30, 2015 plus 5.5% Increase (Actuarial Salary Increase Assumption) Rounded to the Nearest \$100.

Estimated Receipts - All Other Sources

Investment Earnings - Cash and Investments as Reported in the Audited Financial Statements for the Year Ended April 30, 2015, times 7% (Actuarial Investment Return Assumption) Rounded to the Nearest \$100.

Municipal Contributions - Recommended Tax Levy Requirement as Reported by Foster & Foster, Actuarial Valuation for the Year Ended April 30, 2015.

- 3) (a) Pay all Pensions and Other Obligations - Total Non-Investment Deductions as Reported in the Audited Financial Statements for the Year Ended April 30, 2015, plus a 25% Increase, Rounded to the Nearest \$100.

(b) Annual Requirement of the Fund as Determined by:

Illinois Department of Insurance - No April 30, 2015 Actuarial Valuation available at the time of this report.

Private Actuary - Foster & Foster

Recommended Amount of Tax Levy as Reported by Foster & Foster in the April 30, 2015 Actuarial Valuation.

Statutorily Required Amount of Tax Levy - No statutorily required amount has been provided in a April 30, 2015 Private Actuarial Valuation, at the time of this report.

**VILLAGE OF HINSDALE, ILLINOIS  
POLICE PENSION FUND**

**House Bill 5088 (Public Act 95-950) - Municipal Compliance Report  
For the Fiscal Year Ending April 30, 2015**

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INDEX OF ASSUMPTIONS - Continued

- 4) Net Income Received from Investment of Assets - Investment Income (Loss) net of Investment Expense, as Reported in the Audited Financial Statements for the Years Ended April 30, 2015 and 2014.

Assumed Investment Return

Illinois Department of Insurance - Preceding Fiscal Year Interest Rate Assumption as Reported in the April 30, 2014 Actuarial Valuation. No April 30, 2015 Actuarial Valuation available at the time of this report.

Private Actuary - Current and Preceding Fiscal Year Interest Rate Assumption as Reported in the Foster & Foster, April 30, 2015 and 2014 Actuarial Valuations.

Actual Investment Return - Net Income Received from Investments as Reported Above as a Percentage of the Average of the Beginning balance of the Cash and Investments and the Ending balance of the Cash and Investments, excluding the fiscal year net investment income, as Reported in the Audited Financial Statements for the Fiscal Years Ended April 30, 2015, 2014 and 2013.

- 5) Number of Active Members - Illinois Department of Insurance Annual Statement for April 30, 2015 - Schedule P.
- 6) (i) Regular Retirement Pension - Illinois Department of Insurance Annual Statement for April 30, 2015 - Schedule P for Number of Participants and Expense page 1 for Total Amount Disbursed.
- (ii) Disability Pension - Same as above.
- (iii) Survivors and Child Benefits - Same as above.

**VILLAGE OF HINSDALE, ILLINOIS  
POLICE PENSION FUND**

**House Bill 5088 (Public Act 95-950) - Municipal Compliance Report  
For the Fiscal Year Ending April 30, 2015**

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INDEX OF ASSUMPTIONS - Continued

7) The funded ratio of the fund:

Illinois Department of Insurance - Preceding Fiscal Year Net Present Assets as a percentage of Total Assets as Reported in the April 30, 2014 Actuarial Valuation. No April 30, 2015 Actuarial Valuation available at the time of this report.

Private Actuary - Current and Preceding Fiscal Year Net Present Assets as a percentage of Total Assets as Reported in the Foster & Foster, April 30, 2015 and April 30, 2014 Actuarial Valuations.

8) Unfunded Liability:

Illinois Department of Insurance - Deferred Asset (Unfunded Accrued Liability) - No April 30, 2015 Actuarial Valuation available at the time of this report.

Private Actuary - Deferred Asset (Unfunded Accrued Liability) as Reported by Foster & Foster in the April 30, 2015 Actuarial Valuation.

VILLAGE OF HINSDALE  
POLICE PENSION FUND

ACTUARIAL VALUATION  
AS OF MAY 1, 2015

CONTRIBUTIONS APPLICABLE TO THE  
PLAN/FISCAL YEAR ENDED APRIL 30, 2016





October 20, 2015

Board of Trustees  
Village of Hinsdale  
Police Pension Fund  
Hinsdale, IL 60521

Re: Village of Hinsdale Police Pension Fund

Dear Board:

We are pleased to present to the Board this report of the annual actuarial valuation of the Village of Hinsdale Police Pension Fund. The valuation was performed to determine whether the assets and contributions are sufficient to provide the prescribed benefits and to develop the appropriate funding requirements for the applicable plan year.

The valuation has been conducted in accordance with generally accepted actuarial principles and practices, including the applicable Actuarial Standards of Practice as issued by the Actuarial Standards Board, and reflects laws and regulations issued to date pursuant to the provisions of Article 3, Illinois Pension Code, as well as applicable federal laws and regulations. In our opinion, the assumptions used in this valuation, as adopted by the Board of Trustees, represent reasonable expectations of anticipated plan experience.

In conducting the valuation, we have relied on personnel, plan design, and asset information supplied by the Board of Trustees, financial reports prepared by the custodian bank and the actuarial assumptions and methods described in the Actuarial Assumptions section of this report. While we cannot verify the accuracy of all this information, the supplied information was reviewed for consistency and reasonableness. As a result of this review, we have no reason to doubt the substantial accuracy of the information and believe that it has produced appropriate results. This information, along with any adjustments or modifications, is summarized in various sections of this report.

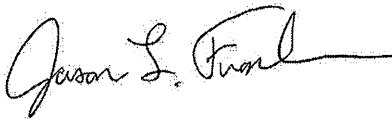
The undersigned is familiar with the immediate and long-term aspects of pension valuations and meets the Qualification Standards of the American Academy of Actuaries necessary to render the actuarial opinions contained herein. All of the sections of this report are considered an integral part of the actuarial opinions.

To our knowledge, no associate of Foster & Foster, Inc. working on valuations of the program has any direct financial interest or indirect material interest in the Village of Hinsdale, nor does anyone at Foster & Foster, Inc. act as a member of the Board of Trustees of the Village of Hinsdale Police Pension Fund. Thus, there is no relationship existing that might affect our capacity to prepare and certify this actuarial report.

If there are any questions, concerns, or comments about any of the items contained in this report, please contact me at 630-620-0200.

Respectfully submitted,

Foster & Foster, Inc.

By:   
Jason L. Franken  
Enrolled Actuary #14-6888

JLF/lke  
Enclosures

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## SUMMARY OF REPORT

The regular annual actuarial valuation of the Village of Hinsdale Police Pension Fund, performed as of May 1, 2015, has been completed and the results are presented in this Report. The contribution amounts set forth herein are applicable to the plan/fiscal year ended April 30, 2016.

The contribution requirements, compared with those set forth in the May 1, 2014 actuarial report, are as follows:

Valuation Date	5/1/2015	5/1/2014
Applicable Plan/Fiscal Year End	<u>4/30/2016</u>	<u>4/30/2015</u>
Total Required Contribution	\$1,041,007	\$1,012,053
% of Total Annual Payroll	43.3%	42.8%
Member Contributions (Est.)	238,300	234,416
% of Total Annual Payroll	9.91%	9.91%
Village Required Contribution	802,707	777,637
% of Total Annual Payroll	33.4%	32.9%


The overall actuarial experience during the year has been relatively neutral. The primary sources of favorable experience include an investment return of 8.36% (Actuarial Asset basis) which was higher than the 7.00% assumption, and an average salary increase of 1.66% which was lower than the 5.09% assumption. This was offset by losses due to no inactive deaths and an increase in the administrative expenses since last year.

The balance of this Report presents additional details of the actuarial valuation and the general operation of the Fund. The undersigned would be pleased to meet with the Board of Trustees in order to discuss the Report and answer any pending questions concerning its contents.

Respectfully submitted,

FOSTER & FOSTER, INC.

By:   
Jason L. Franken, FSA, EA, MAAA

By:   
Heidi E. Andorfer, FSA, EA

#### Plan Changes Since Prior Valuation

No plan changes have occurred since the prior valuation.

#### Actuarial Assumption/Method Changes Since Prior Valuation

No assumptions or methods were changed since the prior valuation.

# COMPARATIVE SUMMARY OF PRINCIPAL VALUATION RESULTS

	5/1/2015	5/1/2014
<b>A. Participant Data</b>		
Number Included		
Actives	25	25
Service Retirees	14	14
Beneficiaries	5	5
Disability Retirees	2	2
Terminated Vested	0	1
Total	46	47
Total Annual Payroll	\$2,404,643	\$2,365,444
Payroll Under Assumed Ret. Age	2,404,643	2,365,444
Annual Rate of Payments to:		
Service Retirees	955,981	926,542
Beneficiaries	86,472	86,472
Disability Retirees	72,767	72,163
Terminated Vested	0	0
<b>B. Assets</b>		
Actuarial Value	26,226,049	24,405,332
Market Value	27,284,654	25,020,738
<b>C. Liabilities</b>		
Present Value of Benefits		
Actives		
Retirement Benefits	18,143,153	17,089,686
Disability Benefits	1,240,759	1,261,892
Death Benefits	307,603	267,433
Vested Benefits	1,272,631	986,036
Service Retirees	14,745,265	14,599,910
Beneficiaries	624,767	645,974
Disability Retirees	1,074,095	1,060,800
Terminated Vested	0	55,584
Total	37,408,273	35,967,315

C. Liabilities - (Continued)	5/1/2015	5/1/2014
Present Value of Future Salaries	19,206,067	20,120,755
Present Value of Future Member Contributions	1,903,321	1,993,967
Normal Cost (Retirement)	387,531	380,918
Normal Cost (Disability)	74,129	72,568
Normal Cost (Death)	11,227	11,511
Normal Cost (Vesting)	62,568	80,882
Total Normal Cost	535,455	545,879
Present Value of Future Normal Costs	3,939,472	4,431,020
Accrued Liability (Retirement)	15,263,705	14,054,073
Accrued Liability (Disability)	663,800	659,521
Accrued Liability (Death)	227,662	173,922
Accrued Liability (Vesting)	869,507	286,511
Accrued Liability (Inactives)	16,444,127	16,362,268
Total Actuarial Accrued Liability	33,468,801	31,536,295
Unfunded Actuarial Accrued Liability (UAAL)	7,242,752	7,130,963
Funded Ratio (AVA / AL)	78.4%	77.4%

D. Actuarial Present Value of Accrued Benefits

Vested Accrued Benefits		
Inactives <sup>1</sup>	16,444,127	16,362,268
Actives	7,889,477	5,080,202
Member Contributions	2,976,591	2,745,852
Total	27,310,195	24,188,322
Non-vested Accrued Benefits	433,355	1,850,364
Total Present Value Accrued Benefits	27,743,550	26,038,686
Increase (Decrease) in Present Value of Accrued Benefits Attributable to:		
Plan Amendments	0	
Assumption Changes	0	
New Accrued Benefits	1,074,495	
Benefits Paid	(1,152,018)	
Interest	1,782,387	
Other	0	
Total	1,704,864	

Valuation Date	5/1/2015	5/1/2014
Applicable to Fiscal Year Ending	<u>4/30/2016</u>	<u>4/30/2015</u>

#### E. Pension Cost

Normal Cost (with interest)	\$572,937	\$584,091
% of Total Annual Payroll <sup>1</sup>	23.8	24.7
Administrative Expenses (with interest)	62,314	39,725
% of Total Annual Payroll <sup>1</sup>	2.6	1.7
Payment Required to Amortize Unfunded Actuarial Accrued Liability over 25 years (as of 5/1/2015)	405,756	388,237
% of Total Annual Payroll <sup>1</sup>	16.9	16.4
Total Required Contribution	1,041,007	1,012,053
% of Total Annual Payroll <sup>1</sup>	43.3	42.8
Expected Member Contributions	238,300	234,416
% of Total Annual Payroll <sup>1</sup>	9.91	9.91
Expected & State Contribution	802,707	777,637
% of Total Annual Payroll <sup>1</sup>	33.4	32.9

#### F. Past Contributions

Plan Years Ending:	<u>4/30/2015</u>
Total Required Contribution	1,012,053
Village Requirement	777,637
Actual Contributions Made:	
Members (excluding buyback)	230,739
Village	769,238
Total	<u>999,977</u>

G. Net Actuarial (Gain)/Loss 37,092

<sup>1</sup> Contributions developed as of 5/1/2015 are expressed as a percentage of total annual payroll at 5/1/2015 of \$2,404,643.



H. Schedule Illustrating the Amortization of the Total Unfunded Actuarial Accrued Liability as of:

<u>Year</u>	<u>Projected Unfunded Accrued Liability</u>
2015	7,242,752
2016	7,343,989
2017	7,434,054
2020	7,620,420
2025	7,525,337
2035	4,364,058
2040	0

I. (i) 3 Year Comparison of Actual and Assumed Salary Increases

		<u>Actual</u>	<u>Assumed</u> <sup>1</sup>
Year Ended	4/30/2015	1.66%	5.09%
Year Ended	4/30/2014	2.82%	5.50%
Year Ended	4/30/2013	1.43%	5.50%

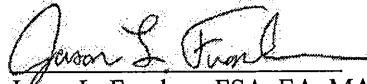
<sup>1</sup> Beginning with the plan year ended 4/30/2015, assumed salary increases are according to a service-related table, with rates grading from 11% to 4% at 30 years of service. The rate shown here is the expected increase for the active population in aggregate, given the age distribution of the actives employees who were in both the prior and current valuation.

(ii) 3 Year Comparison of Investment Return on Actuarial Value

		<u>Actual</u>	<u>Assumed</u>
Year Ended	4/30/2015	8.36%	7.00%
Year Ended	4/30/2014	7.90%	7.00%
Year Ended	4/30/2013	7.48%	7.00%

## STATEMENT BY ENROLLED ACTUARY

This actuarial valuation was prepared and completed by me or under my direct supervision, and I acknowledge responsibility for the results. To the best of my knowledge, the results are complete and accurate, and in my opinion, the techniques and assumptions used are reasonable and meet the requirements and intent of the Illinois Pension Code and adhere to the Actuarial Standards of Practice. There is no benefit or expense to be provided by the plan and/or paid from the plan's assets for which liabilities or current costs have not been established or otherwise taken into account in the valuation. All known events or trends which may require a material increase in plan costs or required contribution rates have been taken into account in the valuation.



Jason L. Franken, FSA, EA, MAAA  
Enrolled Actuary #14-6888

# RECONCILIATION OF UNFUNDED ACTUARIAL ACCRUED LIABILITIES

(1)	Unfunded Actuarial Accrued Liability as of May 1, 2014	\$7,130,963
(2)	Sponsor Normal Cost developed as of May 1, 2014	311,463
(3)	Expected administrative expenses for the year ended April 30, 2015	37,126
(4)	Expected interest on (1), (2) and (3)	522,269
(5)	Sponsor contributions to the System during the year ended April 30, 2015	769,238
(6)	Expected interest on (5)	26,923
(7)	Expected Unfunded Actuarial Accrued Liability as of April 30, 2015 (1)+(2)+(3)+(4)-(5)-(6)	7,205,660
(8)	Change to UAAL due to Assumption Change	0
(9)	Change to UAAL due to Actuarial (Gain)/Loss	37,092
(10)	Unfunded Accrued Liability as of May 1, 2015	7,242,752

<u>Date Established</u>	<u>Years Remaining</u>	<u>5/1/2015 Amount</u>	<u>Amortization Amount</u>
5/1/2015	25	\$7,242,752	\$379,211

# PROJECTION OF BENEFIT PAYMENTS

Year	Payments for Current Actives	Payments for Current Inactives	Total Payments
2015	96,043	1,115,645	1,211,688
2016	220,279	1,143,011	1,363,290
2017	359,681	1,178,835	1,538,516
2018	498,100	1,207,853	1,705,953
2019	623,258	1,236,173	1,859,431
2020	787,664	1,263,488	2,051,152
2021	938,948	1,289,448	2,228,396
2022	1,073,274	1,313,659	2,386,933
2023	1,182,714	1,335,671	2,518,385
2024	1,285,375	1,354,990	2,640,365
2025	1,404,762	1,371,096	2,775,858
2026	1,512,669	1,383,448	2,896,117
2027	1,614,380	1,391,494	3,005,874
2028	1,708,876	1,394,687	3,103,563
2029	1,857,026	1,392,510	3,249,536
2030	2,006,656	1,397,870	3,404,526
2031	2,127,164	1,384,207	3,511,371
2032	2,253,131	1,363,955	3,617,086
2033	2,361,877	1,336,937	3,698,814
2034	2,472,402	1,303,142	3,775,544
2035	2,577,994	1,262,710	3,840,704
2036	2,662,232	1,215,955	3,878,187
2037	2,740,005	1,163,374	3,903,379
2038	2,813,508	1,105,644	3,919,152
2039	2,885,887	1,043,595	3,929,482
2040	2,941,073	978,131	3,919,204
2041	2,977,374	910,268	3,887,642
2042	3,053,267	841,104	3,894,371
2043	3,089,296	771,703	3,860,999
2044	3,133,944	703,053	3,836,997
2045	3,145,489	636,040	3,781,529
2046	3,140,470	571,399	3,711,869
2047	3,121,710	509,668	3,631,378
2048	3,088,112	451,231	3,539,343
2049	3,040,165	396,339	3,436,504
2050	2,979,451	345,213	3,324,664
2051	2,904,369	298,014	3,202,383
2052	2,817,067	254,805	3,071,872
2053	2,718,228	215,663	2,933,891
2054	2,609,662	180,624	2,790,286

## ACTUARIAL ASSUMPTIONS AND METHODS

Mortality Rate	RP-2000 Combined Healthy Mortality with no projection.
Disabled Mortality Rate	RP-2000 Disabled Retiree Mortality with no projection.
Interest Rate	7.00% per year compounded annually, net of investment related expenses.
Retirement Age	See table below.
Disability Rate	See table below. 70% of the disabilities are assumed to be in the line of duty.
Termination Rate	See table below.
Salary Increases	Graded schedule based on service.

Service	Increase
0	11.00%
1	10.00%
2	9.00%
3	8.00%
4	8.00%
5	7.00%
6	6.00%
7	5.50%
8 - 14	5.00%
15 - 29	4.50%
30	4.00%

Payroll Growth	4.50% per year.
Cost-of-Living Adjustment	<p><u>Tier 1:</u> 3.00% per year after age 55. Those that retire prior to age 55 receive an increase of 1/12 of 3.00% for each full month since benefit commencement upon reaching age 55.</p> <p><u>Tier 2:</u> 1.25% per year after the later of attainment of age 60 or first anniversary of retirement.</p>
Administrative Expenses	Expenses paid out of the fund other than investment-related expenses are assumed to be equal to those paid in the previous year.
Marital Status	85% of Members are assumed to be married.
Spouse's Age	Males are assumed to be three years older than females.

## ACTUARIAL ASSUMPTIONS AND METHODS

% Terminating During the Year		% Becoming Disabled During the Year		% Retiring During the Year <sup>1</sup>	
Age	Rate	Age	Rate	Age	Rate
15 - 24	10.00%	20	0.05%	<=49	0%
25	7.50%	25	0.05%	50 - 54	20%
26 - 27	6.25%	30	0.22%	55 - 59	25%
28 - 31	5.00%	35	0.26%	60 - 62	33%
32 - 34	4.00%	40	0.40%	63 - 69	50%
35 - 37	3.00%	45	0.65%	>=70	100%
38 - 49	2.00%	50	0.95%		
>=50	3.50%	55	1.30%		
		60	1.65%		
		65	2.00%		

<sup>1</sup> The retirement rates for Tier 2 Members are the same as for Tier 1 Members shown above except there is a 0% probability of retirement until age 55.

### Funding Method

Entry Age Normal Actuarial Cost Method.

### Actuarial Asset Method

Investment gains and losses are smoothed over a 5-year period.

### Amortization Method

Level Percentage of Payroll over a period ending on April 30, 2040.

## VALUATION NOTES

Total Annual Payroll is the projected annual rate of pay for the fiscal year following the valuation date of all covered members.

Present Value of Benefits is the single sum value on the valuation date of all future benefits to be paid to current Members, Retirees, Beneficiaries, Disability Retirees and Vested Terminations.

Normal (Current Year's) Cost is the current year's cost for benefits yet to be funded.

Unfunded Accrued Liability is a liability which arises when a pension plan is initially established or improved and such establishment or improvement is applicable to all years of past service.

Total Required Contribution is equal to the Normal Cost plus an amount sufficient to amortize the Unfunded Accrued Liability by 2040. The required amount is adjusted for interest according to the timing of contributions during the year.

Entry Age Normal Cost Method - Under this method, the normal cost is the sum of the individual normal costs for all active participants. For an active participant, the normal cost is the participant's normal cost accrual rate, multiplied by the participant's current compensation.

- (a) The normal cost accrual rate equals:
  - (i) the present value of future benefits for the participant, determined as of the participant's entry age, divided by
  - (ii) the present value of the compensation expected to be paid to the participant for each year of the participant's anticipated future service, determined as of the participant's entry age.
- (b) In calculating the present value of future compensation, the salary scale is applied both retrospectively and prospectively to estimate compensation in years prior to and subsequent to the valuation year based on the compensation used for the valuation.
- (c) The accrued liability is the sum of the individual accrued liabilities for all participants and beneficiaries. A participant's accrued liability equals the present value, at the participant's attained age, of future benefits less the present value at the participant's attained age of the individual normal costs payable in the future. A beneficiary's accrued liability equals the present value, at the beneficiary's attained age, of future benefits. The unfunded accrued liability equals the total accrued liability less the actuarial value of assets.
- (d) Under this method, the entry age used for each active participant is the participant's age at the time he or she would have commenced participation if the plan had always been in existence under current terms, or the age as of which he or she first earns service credits for purposes of benefit accrual under the current terms of the plan.

STATEMENT OF FIDUCIARY NET POSITION  
April 30, 2015

<u>ASSETS</u>	MARKET VALUE
Cash and Cash Equivalents:	
Checking Account	88,552
Money Market	510,624
Total Cash and Equivalents	599,176
Receivables:	
From Village	75,000
Accrued Past Due Interest	88,136
Total Receivable	163,136
Investments:	
U.S. Gov't and Agency Obligations	4,705,865
Stocks	14,360,047
Corporate Bonds	5,040,339
Mutual Funds	2,455,004
Total Investments	26,561,255
Other Assets	1,556
Total Assets	27,325,123
<u>LIABILITIES</u>	
Liabilities:	
Payable:	
Expenses	40,469
Total Liabilities	40,469
Net Assets:	
Active and Retired Members' Equity	27,284,654
NET POSITION RESTRICTED FOR PENSIONS	27,284,654
TOTAL LIABILITIES AND NET ASSETS	27,325,123



STATEMENT OF CHANGES IN FIDUCIARY NET POSITION  
FOR THE YEAR ENDED April 30, 2015  
Market Value Basis

**ADDITIONS**

Contributions:

Member	230,739
Village	769,238

Total Contributions	999,977
---------------------	---------

Investment Income:

Miscellaneous Income	47	
Net Realized Gain (Loss)	159,773	
Unrealized Gain (Loss)	1,712,650	
Net Increase in Fair Value of Investments		1,872,470
Interest & Dividends		707,990
Less Investment Expense <sup>1</sup>		(85,503)

Net Investment Income	2,494,957
-----------------------	-----------

Other	0
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Total Additions	3,494,934
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**DEDUCTIONS**

Distributions to Members:

Benefit Payments	1,096,434
Refund of Contributions/Transfers	55,584

Total Distributions	1,152,018
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Administrative Expenses	58,237
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Other <sup>2</sup>	20,763
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Total Deductions	1,231,018
------------------	-----------

Net Increase in Net Position	2,263,916
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**NET POSITION RESTRICTED FOR PENSIONS**

Beginning of the Year	25,020,738
-----------------------	------------

End of the Year	27,284,654
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<sup>1</sup> Investment Related expenses include investment advisory, custodial and performance monitoring fees.

<sup>2</sup> The Market Value of Assets as of April 30, 2014 was reported as \$24,999,975 in this year's annual statement provided by the Investment Consultant. This value was shown in last year's draft statement as \$25,020,738.17. The amount shown here represents an adjustment accounting for the difference.

# CHANGES IN NET ASSETS AVAILABLE FOR BENEFITS

April 30, 2015

Actuarial Asset Basis

## INCOME

Contributions:		
Member	230,739	
Village	769,238	
Total Contributions		999,977
Earnings from Investments		
Interest & Dividends	707,990	
Miscellaneous Income	47	
Net Realized Gain (Loss)	159,773	
Change in Actuarial Value	1,248,688	
Total Earnings and Investment Gains		2,116,498

## EXPENSES

Administrative Expenses:		
Investment Related <sup>1</sup>	85,503	
Other	58,237	
Total Administrative Expenses		143,740
Distributions to Members:		
Benefit Payments	1,096,434	
Refund of Contributions/Transfers	55,584	
Total Distributions		1,152,018
Change in Net Assets for the Year		1,820,717
Net Assets Beginning of the Year		24,405,332
Net Assets End of the Year <sup>2</sup>		26,226,049

<sup>1</sup> Investment Related expenses include investment advisory, custodial and performance monitoring fees.

<sup>2</sup> Net Assets may be limited for actuarial consideration.

# ACTUARIAL ASSET VALUATION

April 30, 2015

Actuarial Assets for funding purposes are developed by recognizing the total actuarial investment gain or loss for each Plan Year over a five year period. In the first year, 20% of the gain or loss is recognized. In the second year 40%, in the third year 60%, in the fourth year 80%, and in the fifth year 100% of the gain or loss is recognized. The actuarial investment gain or loss is defined as the actual return on investments minus the actuarial assumed investment return. Actuarial Assets shall not be less than 80% nor greater than 120% of the Market Value of Assets.

Plan Year Ending	Gain/(Loss)	Gains/(Losses) Not Yet Recognized				
		Amounts Not Yet Recognized by Valuation Year				
		2015	2016	2017	2018	2019
4/30/2012	(603,288)	(120,658)	0	0	0	0
4/30/2013	1,279,376	511,750	255,875	0	0	0
4/30/2014	111,369	66,821	44,548	22,274	0	0
4/30/2015	750,865	600,692	450,519	300,346	150,173	0
Total		1,058,605	750,942	322,620	150,173	0

## Development of Investment Gain/Loss

Market Value of Assets, 4/30/2014	25,020,738
Contributions Less Benefit Payments & Administrative Expenses	(210,278)
Expected Investment Earnings <sup>1</sup>	1,744,092
Actual Net Investment Earnings	2,494,957
2015 Actuarial Investment Gain/(Loss)	750,865

<sup>1</sup> Expected Investment Earnings = 7.00% x (25,020,738 + 0.5 x -210,278)

## Development of Actuarial Value of Assets

Market Value of Assets, 4/30/2015	27,284,654
(Gains)/Losses Not Yet Recognized	(1,058,605)
Actuarial Value of Assets, 4/30/2015	26,226,049

(A) 4/30/2014 Actuarial Assets: 24,405,332

(I) Net Investment Income:

1. Interest and Dividends	707,990
2. Realized Gains (Losses)	159,773
3. Change in Actuarial Value	1,248,688
4. Investment Expenses	(85,503)
Total	2,030,948

(B) 4/30/2015 Actuarial Assets: 26,226,049

Actuarial Asset Rate of Return = (2 x I) / (A + B - I): 8.36%

Market Value of Assets Rate of Return: 10.02%

5/1/2015 Limited Actuarial Assets: 26,226,049

# STATISTICAL DATA <sup>1</sup>

	<u>5/1/2012</u>	<u>5/1/2013</u>	<u>5/1/2014</u>	<u>5/1/2015</u>
<u>Actives - Tier 1</u>				
Number	25	22	22	22
Average Current Age	42.8	43.6	44.6	45.6
Average Age at Employment	24.5	24.8	25.1	25.1
Average Past Service	18.3	18.8	19.5	20.5
Average Annual Salary	\$95,461	\$96,495	\$99,256	\$100,592
<u>Actives - Tier 2</u>				
Number	0	3	3	3
Average Current Age	N/A	24.9	26.4	27.4
Average Age at Employment	N/A	24.8	25.7	25.7
Average Past Service	N/A	0.1	0.7	1.7
Average Annual Salary	N/A	\$59,413	\$60,601	\$63,874
<u>Service Retirees</u>				
Number	12	14	14	14
Average Current Age	63.1	62.4	63.4	64.4
Average Annual Benefit	\$60,772	\$64,347	\$66,182	\$68,284
<u>Beneficiaries</u>				
Number	5	5	5	5
Average Current Age	75.4	76.4	77.4	78.4
Average Annual Benefit	\$17,294	\$17,294	\$17,294	\$17,294
<u>Disability Retirees</u>				
Number	2	2	2	2
Average Current Age	51.6	52.6	53.6	54.6
Average Annual Benefit	\$35,478	\$35,780	\$36,082	\$36,384
<u>Terminated Vested</u>				
Number	1	1	1	0
Average Current Age	28.5	32.1	33.1	N/A
Average Annual Benefit	\$0	\$0	\$0	N/A

# AGE AND SERVICE DISTRIBUTION

## PAST SERVICE

AGE	0	1	2	3	4	5-9	10-14	15-19	20-24	25-29	30+	Total
15 - 19	0	0	0	0	0	0	0	0	0	0	0	0
20 - 24	0	0	0	0	0	0	0	0	0	0	0	0
25 - 29	0	1	2	0	0	0	0	0	0	0	0	3
30 - 34	0	0	0	0	0	0	1	0	0	0	0	1
35 - 39	0	0	0	0	0	0	3	2	0	0	0	5
40 - 44	0	0	0	0	0	0	1	0	0	0	0	1
45 - 49	0	0	0	0	0	0	0	1	1	5	0	7
50 - 54	0	0	0	0	0	0	0	2	0	5	0	7
55 - 59	0	0	0	0	0	0	0	0	0	0	1	1
60 - 64	0	0	0	0	0	0	0	0	0	0	0	0
65+	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	1	2	0	0	0	5	5	1	10	1	25

## VALUATION PARTICIPANT RECONCILIATION

### 1. Active lives

a. Number in prior valuation 5/1/2014	25
b. Terminations	
i. Vested (partial or full) with deferred benefits	0
ii. Non-vested or full lump sum distribution received	0
c. Deaths	
i. Beneficiary receiving benefits	0
ii. No future benefits payable	0
d. Disabled	0
e. Retired	0
f. Voluntary withdrawal	0
g. Continuing participants	25
h. New entrants	0
i. Total active life participants in valuation	25

### 2. Non-Active lives (including beneficiaries receiving benefits)

	Service Retirees, Vested Receiving <u>Benefits</u>	Receiving Death <u>Benefits</u>	Receiving Disability <u>Benefits</u>	Vested <u>Deferred</u>	<u>Total</u>
a. Number prior valuation	14	5	2	1	22
Retired	0	0	0	0	0
Vested Deferred	0	0	0	0	0
Death, With Survivor	0	0	0	0	0
Death, No Survivor	0	0	0	0	0
Disabled	0	0	0	0	0
Refund of Contributions	0	0	0	(1)	(1)
Rehires	0	0	0	0	0
Data Corrections	0	0	0	0	0
b. Number current valuation	14	5	2	0	21

## SUMMARY OF CURRENT PLAN

### Article 3 Pension Fund

The Plan is established and administered as prescribed by "Article 3. Police Pension Fund – Municipalities 500,000 and Under" of the Illinois Pension Code.

### Credited Service

Years and fractional parts of years of service as a sworn police officer employed by the Village.

### Normal Retirement

#### Date

**Tier 1:** Age 50 and 20 years of Credited Service.

**Tier 2:** Age 55 with 10 years of service.

#### Benefit

**Tier 1:** 50% of annual salary attached to rank on last day of service plus 2.50% of annual salary for each year of service over 20 years, up to a maximum of 75% of salary. The minimum monthly benefit is \$1,000 per month.

**Tier 2:** 2.50% per year of service times the average salary for the eight consecutive years prior to retirement times the number of years of service. The maximum benefit is 75% of average salary.

#### Form of Benefit

**Tier 1:** For married retirees, an annuity payable for the life of the Member; upon the death of the member, 100% of the Member's benefit payable to the spouse until death. For unmarried retirees, the normal form is a Single Life Annuity.

**Tier 2:** Same as above, but with 66 2/3% of benefit continued to spouse.

### Cost-of-Living Adjustment

**Tier 1:** An annual increase equal to 3.00% per year after age 55. Those that retire prior to age 55 receive an increase of 1/12 of 3.00% for each full month since benefit commencement upon reaching age 55.

**Tier 2:** An annual increase each January 1 equal to 3.00% per year or one-half of the annual unadjusted percentage increase in the consumer price index-u for the 12 months ending with the September preceding each November 1, whichever is less, of the original pension after the attainment of age 60 or first anniversary of pension start date whichever is later.

### Disability Benefit

#### Eligibility

Total and permanent as determined by the Board of Trustees.

Benefit Amount

A maximum of:

- a) 65% of salary attached to the rank held by Member on last day of service, and;
- b) The monthly retirement pension that the Member is entitled to receive if he or she retired immediately.

For non-service connected disabilities, a benefit of 50% of salary attached to rank held by Member on last day of service.

Pre-Retirement Death Benefit

Service Incurred

100% of salary attached to rank held by Member on last day of service.

Non-Service Incurred

A maximum of:

- a) 50% of salary attached to the rank held by Member on last day of service, and;
- b) The monthly retirement pension earned by the deceased Member at the time of death, regardless of whether death occurs before or after age 50.

For non-service deaths with less than 10 years of service, a refund of member contributions is provided.

Contributions

Employee

9.91% of Salary.

Village

Remaining amount necessary for payment of Normal (current year's) Cost and amortization of the accrued past service liability over a period ending in 2040.

Vesting (Termination)

Less than 10 years

Refund of Member Contributions.

10 or more years

Either the termination benefit, payable upon reaching age 60, provided contributions are not withdrawn, or a refund of member contributions. The termination benefit is 2.50% of annual salary held in the year prior to termination times creditable service.

Board of Trustees

The Board consists of two members appointed by the Village, two active Members of the Police Department elected by the Membership and one retired Member of the Police Department elected by the Membership.



October 19, 2015

Thomas K. Cauley, Village President and the Board of Trustees  
Village of Hinsdale  
19 E. Chicago Avenue  
Hinsdale, IL 60521

**RE: 2015 Tax Levy Request from the Hinsdale Firefighters' Pension Fund**

Dear President Cauley and Members of the Village Board:

Section 4-118 of the Illinois Pension Code requires that the Village of Hinsdale annually levy a tax to meet the annual actuarial requirements of the firefighters' pension fund (40 ILCS 5/4-118). At the October 2014 meeting of the Board of Trustees of the Hinsdale Firefighters' Pension Fund, the Pension Board reviewed the actuarial reports prepared by Sandor Goldstein and Tim Sharpe for purposes of this year's tax levy request.

**After a careful review of each of the reports, the Board of Trustees voted to request that the Village Board levy the suggested actuarial amount of \$1,312,653 for the property tax levy in December 2015.** This amount is based on Mr. Goldstein's calculations, determined through a policy of 100% funding by 2040, using an investment return of 6.5% and the entry age normal (EAN) actuarial method. **The amount to be levied outside the tax cap is \$155,976** (see Mr. Goldstein's letter of September 9, 2015).

Mr. Sharpe has prepared his report based on the state's statutory method of projected unit credit (PUC) and a 90% funding goal by year 2040. As the SEC has noted, the state's method of funding its pension funds constitutes "statutory underfunding" and is not the recommended actuarial approach to properly funding public pension funds. Mr. Sharpe's recommends a tax levy of \$802,366, with \$40,118 to be levied outside the tax cap. His report also highlights the projected pension payments to grow from \$1,627,690 in 2016 to \$1,754,142 in 2020. **Currently, the Fund pays over \$1.2 million in benefits each year.**

Enclosed is the Fund's municipal compliance report, along with the Pension Board's investment policy, for your review. If you have any questions regarding the Board's request, please let us know.

Sincerely,

**HINSDALE FIREFIGHTERS' PENSION FUND**



William Claybrook, President

Enclosures

cc: Darrell Langlois, Finance Director, Village of Hinsdale (w/ enclosures)

VILLAGE OF HINSDALE, IL  
FIREFIGHTERS' PENSION FUND  
HOUSE BILL 5088 - MUNICIPAL COMPLIANCE REPORT  
FOR THE FISCAL YEAR ENDED  
APRIL 30, 2015



Lauterbach & Amen, LLP

CERTIFIED PUBLIC ACCOUNTANTS

27W457 WARRENVILLE RD. • WARRENVILLE, ILLINOIS 60555

PHONE 630.393.1483 • FAX 630.393.2516

[www.lauterbachamen.com](http://www.lauterbachamen.com)

November 2, 2015

Members of the Pension Board of Trustees  
Hinsdale Firefighters' Pension Fund  
Hinsdale, IL

Enclosed please find a copy of your Municipal Compliance Report for the Hinsdale Firefighters' Pension Fund for the year ended April 30, 2015. We have prepared the report with the most recent information available at our office. Should you have more current information, or notice any inaccuracies, we are prepared to make any necessary revisions and return them to you.

The President and Secretary of the Pension Fund are required to sign the report on page 3. If not already included with the enclosed report, please also include a copy of the Pension Fund's most recent investment policy.

The signed House Bill 5088 - Municipal Compliance Report must be provided to the Municipality before the tax levy is filed on the last Tuesday in December. We are sending the report via email to promote an environmentally-friendly work atmosphere.

Please do not hesitate to contact me at (630) 393-1483 should you have any questions.

Cordially,

*Lauterbach & Amen, LLP*

Lauterbach & Amen, LLP

**VILLAGE OF HINSDALE, IL**  
**FIREFIGHTERS' PENSION FUND**

**House Bill 5088 (Public Act 95-950) - Municipal Compliance Report**  
**For the Fiscal Year Ending April 30, 2015**

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The Pension Board certifies to the Board of Trustees of the Village of Hinsdale, IL on the condition of the Pension Fund at the end of its most recently completed fiscal year the following information:

- 1) The total cash and investments, including accrued interest, of the fund and their current market value of those assets:

	Current Fiscal Year	Preceding Fiscal Year
Total Cash and Investments (including accrued interest)	<u>\$16,536,339</u>	<u>\$16,080,283</u>
Total Net Position	<u>\$16,610,433</u>	<u>\$16,063,744</u>

- 2) The estimated receipts during the next succeeding fiscal year from deductions from the salaries of firefighters' and from other sources:

Estimated Receipts - Employee Contributions	<u>\$201,100</u>
Estimated Receipts - All Other Sources	
Investment Earnings	<u>\$1,074,900</u>
Municipal Contributions	<u>\$1,312,653</u>

- 3) The estimated amount necessary during the fiscal year to meet the annual actuarial requirements of the pension fund as provided in Sections 4-118 and 4-120:

Annual Requirement of the Fund as Determined by:

Illinois Department of Insurance	<u>N/A</u>
Private Actuary - Goldstein & Associates	
Recommended Municipal Contribution	<u>\$1,312,653</u>
Statutory Municipal Contribution	<u>\$1,120,236</u>

**VILLAGE OF HINSDALE, IL**  
**FIREFIGHTERS' PENSION FUND**

**House Bill 5088 (Public Act 95-950) - Municipal Compliance Report**  
**For the Fiscal Year Ending April 30, 2015**

- 4) The total net income received from investment of assets along with the assumed investment return and actual investment return received by the fund during its most recently completed fiscal year compared to the total net income, assumed investment return, and actual investment return received during the preceding fiscal year:

	Current Fiscal Year	Preceding Fiscal Year
Net Income Received from Investment of Assets	\$870,643	\$1,240,005
Assumed Investment Return		
Illinois Department of Insurance	N/A	6.75%
Private Actuary - Goldstein & Associates	6.50%	6.50%
Actual Investment Return	5.49%	8.25%

- 5) The increase in employer pension contributions that results from the implementation of the provisions of P.A. 93-0689:

Illinois Department of Insurance	N/A
Private Actuary - Goldstein & Associates	N/A

- 6) The total number of active employees who are financially contributing to the fund:

Number of Active Members	22
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- 7) The total amount that was disbursed in benefits during the fiscal year, including the number of and total amount disbursed to (i) annuitants in receipt of a regular retirement pension, (ii) recipients being paid a disability pension, and (iii) survivors and children in receipt of benefits:

	Number of	Total Amount Disbursed
(i) Regular Retirement Pension	16	\$866,523
(ii) Disability Pension	5	\$231,485
(iii) Survivors and Child Benefits	2	\$169,486
Totals	23	\$1,267,494

**VILLAGE OF HINSDALE, IL  
FIREFIGHTERS' PENSION FUND**

**House Bill 5088 (Public Act 95-950) - Municipal Compliance Report  
For the Fiscal Year Ending April 30, 2015**

8) The funded ratio of the fund:

	<u>Current Fiscal Year</u>	<u>Preceding Fiscal Year</u>
Illinois Department of Insurance	<u>N/A</u>	<u>58.90%</u>
Private Actuary - Goldstein & Associates	<u>54.30%</u>	<u>53.36%</u>

9) The unfunded liability carried by the fund, along with an actuarial explanation of the unfunded liability:

Unfunded Liability:

Illinois Department of Insurance	<u>N/A</u>
Private Actuary - Goldstein & Associates	<u>\$13,899,363</u>

The accrued liability is the actuarial present value of the portion of the projected benefits that has been accrued as of the valuation date based upon the actuarial valuation method and the actuarial assumptions employed in the valuation. The unfunded accrued liability is the excess of the accrued liability over the actuarial value of assets.

10) The investment policy of the Pension Board under the statutory investment restrictions imposed on the fund.

Investment Policy - See Attached.

Please see Notes Page attached.

**CERTIFICATION OF MUNICIPAL FIREFIGHTERS'  
PENSION FUND COMPLIANCE REPORT**

The Board of Trustees of the Pension Fund, based upon information and belief, and to the best of our knowledge, hereby certify pursuant to §4-134 of the Illinois Pension Code 40 ILCS 5/4-134, that the preceding report is true and accurate.

Adopted this 19<sup>th</sup> day of October, 2015

President William Claybrook Date 11-3-15

Secretary Raymond [Signature] Date 11-3-15

**VILLAGE OF HINSDALE, IL  
FIREFIGHTERS' PENSION FUND**

**House Bill 5088 (Public Act 95-950) - Municipal Compliance Report  
For the Fiscal Year Ending April 30, 2015**

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**INDEX OF ASSUMPTIONS**

- 1) Total Cash and Investments - as Reported at Market Value in the Audited Financial Statements for the Years Ended April 30, 2015 and 2014.

Total Net Position - as Reported in the Audited Financial Statements for the Years Ended April 30, 2015 and 2014.

- 2) Estimated Receipts - Employee Contributions as Reported in the Audited Financial Statements for the Year Ended April 30, 2015 plus 5.5% Increase (Actuarial Salary Increase Assumption) Rounded to the Nearest \$100.

Estimated Receipts - All Other Sources

Investment Earnings - Cash and Investments as Reported in the Audited Financial Statements for the Year Ended April 30, 2015, times 6.5% (Actuarial Investment Return Assumption) Rounded to the Nearest \$100.

Municipal Contributions - Recommended Tax Levy Requirement as Reported by Goldstein & Associates, Actuarial Valuation for the Year Ended April 30, 2015.

- 3) Annual Requirement of the Fund as Determined by:

Illinois Department of Insurance - No April 30, 2015 Actuarial Valuation available at the time of this report.

Private Actuary - Goldstein & Associates

Recommended Amount of Tax Levy as Reported by Goldstein & Associates in the April 30, 2015 Actuarial Valuation.

Statutorily Required Amount of Tax Levy as Reported by Goldstein & Associates in the April 30, 2015 Actuarial Valuation.

**VILLAGE OF HINSDALE, IL  
FIREFIGHTERS' PENSION FUND**

**House Bill 5088 (Public Act 95-950) - Municipal Compliance Report  
For the Fiscal Year Ending April 30, 2015**

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INDEX OF ASSUMPTIONS - Continued

- 4) Net Income Received from Investment of Assets - Investment Income (Loss) net of Investment Expense, as Reported in the Audited Financial Statements for the Years Ended April 30, 2015 and 2014.

Assumed Investment Return

Illinois Department of Insurance - Preceding Fiscal Year Interest Rate Assumption as Reported in the April 30, 2014 Actuarial Valuation. No April 30, 2015 Actuarial Valuation available at the time of this report.

Private Actuary - Current and Preceding Fiscal Year Interest Rate Assumption as Reported in the Goldstein & Associates, April 30, 2015 and 2014 Actuarial Valuations.

Actual Investment Return - Net Income Received from Investments as Reported Above as a Percentage of the Average of the Beginning Balance of the Fiscal Year Cash and Investments and Ending Balance of the Fiscal Year Cash and Investments, excluding the fiscal year net investment income, as Reported in the Audited Financial Statements for the Fiscal Years Ended April 30, 2015, 2014 and 2013.

- 5) Illinois Department of Insurance - Amount of total suggested tax levy to be excluded from the property tax extension limitation law as contemplated by 35 ILCS 200/18-185.

Private Actuary - No Private Actuarial Valuation amount available at the time of this report.

- 6) Number of Active Members - Illinois Department of Insurance Annual Statement for April 30, 2015 - Schedule P.

(i) Regular Retirement Pension - Illinois Department of Insurance Annual Statement for April 30, 2015 - Schedule P for Number of Participants and Expense page 1 for Total Amount Disbursed.

(ii) Disability Pension - Same as above.

(iii) Survivors and Child Benefits - Same as above.



**VILLAGE OF HINSDALE, IL  
FIREFIGHTERS' PENSION FUND**

**House Bill 5088 (Public Act 95-950) - Municipal Compliance Report  
For the Fiscal Year Ending April 30, 2015**

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INDEX OF ASSUMPTIONS - Continued

7) The funded ratio of the fund:

Illinois Department of Insurance - Preceding Fiscal Year Net Present Assets as a percentage of Total Assets as Reported in the April 30, 2014 Actuarial Valuation. No April 30, 2015 Actuarial Valuation available at the time of this report.

Private Actuary - Current and Preceding Fiscal Year Net Present Assets as a percentage of Total Assets as Reported in the Goldstein & Associates, April 30, 2015 and April 30, 2014 Actuarial Valuations.

8) Unfunded Liability:

Illinois Department of Insurance - Deferred Asset (Unfunded Accrued Liability) - No April 30, 2015 Actuarial Valuation available at the time of this report.

Private Actuary - Deferred Asset (Unfunded Accrued Liability) as Reported by Goldstein & Associates in the April 30, 2015 Actuarial Valuation.

HINSDALE FIREFIGHTERS' PENSION FUND

ACTUARIAL VALUATION  
AS OF APRIL 30, 2015

**GOLDSTEIN & ASSOCIATES**  
Actuaries and Consultants

10 SOUTH RIVERSIDE PLAZA SUITE 875  
CHICAGO, ILLINOIS 60606  
PHONE: (312) 726-5877 FAX: (312) 726-4323

September 15, 2015

Mr. Doug Niemeyer  
Secretary  
Hinsdale Firefighters' Pension Fund  
121 Symonds Drive  
Hinsdale, IL 60521

Re: **Actuarial Valuation of the Hinsdale Firefighters' Pension Fund**

Dear Mr. Niemeyer:

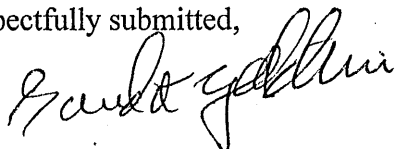
I am pleased to submit our actuarial report based on an actuarial valuation of the Hinsdale Firefighters' Pension Fund as of April 30, 2015.

The report consists of 11 Sections and 2 Appendices as follows:

	<u>Page No.</u>
Section A - Purpose and Summary	1
Section B - Data Used For Valuation	1
Section C - Fund Provisions	4
Section D - Actuarial Assumptions and Cost Method	4
Section E - Actuarial Liability	6
Section F - Reconciliation of Change in Unfunded Liability	7
Section G - Employer's Normal Cost	8
Section H - Annual Actuarial Requirements for Year Beginning May 1, 2015	9
Section I - Annual Required Contribution For GASB Statement No. 25	13
Section J - Net Pension Obligation and Other GASB Disclosure	13
Section K - Certification	16
Appendix 1 - Summary of Principal Provisions	17
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I would be pleased to discuss any aspects of this report with you and other interested persons.

Respectfully submitted,



Sandor Goldstein, F.S.A.  
Consulting Actuary

## **A. PURPOSE AND SUMMARY**

We have carried out an actuarial valuation of the Hinsdale Firefighters' Pension Fund as of April 30, 2015. The purpose of the valuation was to determine the financial position and the annual actuarial requirements of the pension fund. This report is intended to present the results of the valuation. The results of the valuation are summarized below:

1. Total Actuarial Liability	\$ 30,413,576
2. Actuarial Value of Assets	\$ 16,514,213
3. Unfunded Actuarial Liability	\$ 13,899,363
4. Funded Ratio	54.3%
5. Employer's Normal Cost For Year Beginning May 1, 2015	\$ 562,826
6. Employer's Normal Cost as a Percent of Payroll	28.00%
7. Annual Actuarial Requirement For Year Beginning May 1, 2015	\$ 1,120,236
8. Annual Required Contribution For GASB Statement No. 25	\$ 1,312,653

## **B. DATA USED FOR THE VALUATION**

Participation Data. The participant data required to carry out the valuation was supplied by the pension fund. The participant data for the pension fund as of April 30, 2015, on which the valuation is based, is summarized in Exhibit 1. It can be seen that there were 22 active members, 5 inactive members and 23 members receiving benefits. The total active payroll as of April 30, 2015 was \$2,010,405.

## Exhibit 1

### Summary of Participant Data

1. Number of Members		
(a) Active Members		
(i) Vested		16
(ii) Non-vested		6
(b) Inactive Members		5
(c) Members Receiving		
(i) Retirement Pensions		16
(ii) Survivor Pensions		2
(iii) Disability Pensions		<u>5</u>
(d) Total		<u>50</u>
2. Annual Salaries		
(a) Total Salary	\$	2,010,405
(b) Average Salary		91,382
3. Total Accumulated Contributions of Active Members	\$	1,961,352
4. Annual Benefit Payments Currently Being Made		
(a) Retirement Pensions	\$	882,187
(b) Survivor Pensions		144,296
(c) Disability Pensions		243,951

Assets. Public Act 96-1495, signed into law on December 30, 2010, provides that the actuarial value of the pension fund's assets shall be used in determining the required employer contribution to the pension fund. Public Act 96-1495 provides that the actuarial value of the pension fund's assets beginning March 30, 2011 is to be calculated as follows:

As of March 30, 2011, the actuarial value of the pension fund's assets shall be equal to the market value of the assets as of that date. In determining the actuarial value of the pension fund's assets for fiscal years after March 30, 2011, any actuarial gains or losses from investment return incurred in a fiscal year shall be recognized in equal annual amounts over the 5-year period following the fiscal year.

We have therefore determined the actuarial value of assets as of April 30, 2015 by smoothing gains and losses since April 30, 2011 over a 5-year period. The resulting actuarial value of assets is equal to \$16,514,213. The development of this actuarial value of assets is outlined in Exhibit 2. The market value of the net assets as of April 30, 2015 amounts to \$16,610,433.

Exhibit 2

Actuarial Value of Assets as of April 30, 2015

A. Development of Investment Gain/(Loss) for Fiscal Year 2015

1. Market Value of Assets as of April 30, 2014	\$ 16,063,743
2. Total Contributions	983,465
3. Total Benefit Payments and Expenses	1,306,469
4. Expected Investment Income	1,033,811
5. Actual Investment Income	869,694
6. Investment Gain/(Loss) (5 - 4)	\$ (164,117)

B. Development of Actuarial Value of Assets as of April 30, 2015

7. Market Value of Assets as of April 30, 2015	\$ 16,610,433
8. Investment Gain/(Loss) for Fiscal Year 2012	(566,984)
9. 20% of Gain/(Loss) for Fiscal Year 2012	(113,397)
10. Investment Gain/(Loss) for Fiscal Year 2013	456,825
11. 40% of Gain/(Loss) for Fiscal Year 2013	182,730
12. Investment Gain/(Loss) for Fiscal Year 2014	263,635
13. 60% of Gain/(Loss) for Fiscal Year 2014	158,181
14. Investment Gain/(Loss) for Fiscal Year 2015	(164,117)
15. 80% of Gain/(Loss) for Fiscal Year 2015	<u>(131,294)</u>
16. Actuarial Value of Assets as of April 30, 2015 (7 - 9 - 11 - 13 - 15)	<u>\$ 16,514,213</u>

### C. FUND PROVISIONS

Our valuation was based on the provisions of the fund in effect as of April 30, 2015 as provided in Article 4 of the Illinois Pension Code. A summary of the principal provisions of the fund is provided in Appendix 1.

### D. ACTUARIAL ASSUMPTIONS AND COST METHOD

Based on the requirements of GASB Statement No. 67, we have changed the actuarial cost method used from the projected unit credit cost method to the entry age cost method. The actuarial assumptions used for the April 30, 2015 actuarial valuation are the same as those used for the April 30, 2014 actuarial valuation. The actuarial assumptions used for the April 30, 2015 actuarial valuation are summarized below:

Mortality Rates. The RP-2000 Mortality Table with Blue Collar Adjustment, projected to 2015, was used for retirement and survivor pensioners. For disability pensioners, the RP-2000 Mortality Table for Disabled Retirees, projected to 2015, was used.

Termination Rates. Termination rates are used to estimate the probability that an employee will terminate employment at a given age. The following is a sample of the termination rates that were used:

<u>Age</u>	<u>Rate of Termination</u>
25	.0500
30	.0250
35	.0200
40 and above	.0100

Disability Rates. Disability rates are used to estimate the probability that an employee will become disabled at a given age. The following is a sample of the disability rates that were used:

<u>Age</u>	<u>Rate of Disability</u>
25	.0010
30	.0014
35	.0035
40	.0050
45	.0065
50	.0100
55	.0150
60	.0300
65	.0425

Retirement Rates. Retirement rates are used to estimate the probability that an employee will retire at each age at which a retirement benefit is available. The following is a sample of the retirement rates that were used for the valuation:

<u>Age</u>	<u>Rate of Retirement</u>
50	.1400
55	.2000
60	.2500
65	.5000
70	1.0000

Salary Progression. 5.5% per year, compounded annually. This salary increase assumption can be considered to consist of a seniority/merit increase component of 1.5% per year and an inflation component of 4.0% per year.

Investment Return Rate. As requested, we have used an interest rate assumption of 6.5% per year for the valuation.

Marital Status. 80% of participants were assumed to be married.

Spouse's Age. The age of the spouse was assumed to be 3 years younger than the age of the employee.



Actuarial Value of Assets. The actuarial value of assets was determined by smoothing unexpected gains or losses from investment return over a period of 5 years.

Actuarial Cost Method. The entry age cost method was used. Previously, the projected unit credit cost method had been used.

#### **E. ACTUARIAL LIABILITY**

The actuarial liability as determined under the valuation for the various classes of members is summarized in Exhibit 3. The total actuarial liability is then compared with the actuarial value of assets in order to arrive at the unfunded actuarial liability. (The actuarial terms used in this report are defined in Appendix 2.)

As of April 30, 2015 the total actuarial liability is \$30,413,576, the actuarial value of assets is \$16,514,213, and the unfunded actuarial liability is \$13,899,363. The ratio of the actuarial value of assets to the actuarial liability, or funded ratio, is 54.3%.

#### **Exhibit 3**

#### **Actuarial Liability as of April 30, 2015**

##### **1. Actuarial Liability For Members Receiving Benefits**

(a) Retirement Pensions	\$ 11,919,466
(b) Survivor Pensions	1,538,802
(c) Disability Pensions	<u>3,970,963</u>
(d) Total	\$ 17,429,231

2. Actuarial Liability For Inactive Members 193,096

3. Actuarial Liability For Active Members 12,791,249

4. Total Actuarial Liability \$ 30,413,576

5. Actuarial Value of Assets 16,514,213

6. Unfunded Actuarial Liability \$ 13,899,363

7. Funded Ratio 54.3%

**F. RECONCILIATION OF CHANGE IN UNFUNDED LIABILITY**

The net actuarial experience during the period May 1, 2014 to April 30, 2015 resulted in an increase in the fund's unfunded liability of \$82,445. This increase in unfunded liability is a result of several kinds of gains and losses, which have an impact on the unfunded liability. The financial effect of the most significant gains and losses is illustrated in Exhibit 4.

For the year ending April 30, 2015, the employer's normal cost plus interest on the unfunded liability amounted to \$1,420,761. This is the level of employer contributions that would have been required to keep the unfunded liability constant if all other aspects of the fund's experience had been in line with the actuarial assumptions. Total employer contributions to the fund amounted to \$792,836. Thus, employer contributions falling short of normal cost plus interest on the unfunded liability resulted in an increase in the unfunded liability of \$627,925.

The net rate of investment return earned by the fund based on the actuarial value of assets was 6.6% in comparison to the assumed rate of 6.5%. Investment earnings higher than assumed resulted in a decrease in the unfunded liability of \$14,354. Salaries increased at an average rate of approximately 3.13% during the year, in comparison to the assumed rate of 5.50%. This resulted in a decrease in the unfunded liability of \$293,716.

The change in the actuarial cost method used resulted in an increase in the unfunded liability of \$100,944. The various other aspects of the fund's experience resulted in a decrease in the unfunded liability of \$338,354. The aggregate financial experience of the fund resulted in an increase in the unfunded liability of \$82,445.

#### Exhibit 4

#### Reconciliation of Change in Unfunded Liability Over the Period May 1, 2014 to April 30, 2015

1. Unfunded Liability as of May 1, 2014	\$ 13,816,918
2. Increase in Unfunded Liability Due to Employer Contribution Less Than Normal Cost Plus Interest on the Unfunded Liability	627,925
3. (Decrease) in Unfunded Liability Due to Investment Return Higher Than Assumed	(14,354)
4. (Decrease) in Unfunded Liability Due to Salary Increases Lower Than Assumed	(293,716)
5. Increase in Unfunded Liability Due to Change in Cost Method	100,944
6. (Decrease) in Unfunded Liability Due to Other Sources	<u>(338,354)</u>
7. Net Increase in Unfunded Liability for the Year (2 + 3 + 4 + 5 + 6)	<u>\$ 82,445</u>
8. Unfunded Liability as of April 30, 2015 (1 + 7)	<u>\$ 13,899,363</u>

#### **G. EMPLOYER'S NORMAL COST**

The employer's share of the normal cost for the year beginning May 1, 2015 is developed in Exhibit 5. The total normal cost is \$752,910, employee contributions are estimated to be \$190,084, resulting in the employer's share of the normal cost of \$562,826. Based on a payroll of \$2,010,405 as of April 30, 2015, the employer's share of the normal cost can be expressed as 28.00% of payroll.

## Exhibit 5

### Normal Cost For Year Beginning May 1, 2015

	<u>Dollar Amount</u>	<u>Percent of Payroll</u>
1. Basic Retirement Pension	\$ 380,883	18.94%
2. Annual Increases in Pension	118,951	5.92
3. Survivor's Pension	79,881	3.97
4. Disability Pension	123,455	6.14
5. Refunds	8,815	.44
6. Administrative Expenses	<u>40,925</u>	<u>2.04</u>
7. Total Normal Cost	\$ 752,910	37.45%
8. Employee Contributions	<u>190,084</u>	<u>9.45</u>
9. Employer's Share of Normal Cost	<u>\$ 562,826</u>	<u>28.00%</u>

Note. The above normal cost figures are based on a total active payroll of \$2,010,405 as of April 30, 2015.

## **H. ANNUAL ACTUARIAL REQUIREMENTS FOR YEAR BEGINNING MAY 1, 2015**

According to Section 5/4-118 of the Illinois Pension Code, the City Council shall annually levy a tax which, when added to employee contributions, will produce an amount sufficient to meet the annual actuarial requirements of the pension fund.

Senate Bill 3538, which was signed into law as Public Act 96-1495 and became effective on January 1, 2011, made significant changes in the determination of the annual actuarial requirements of the pension fund. Under Public Act 96-1495, the annual requirements of the pension fund are to be determined as a level percent of payroll sufficient to bring the total assets of the pension fund up to 90% of the total actuarial liabilities by the year 2040.

Based on the April 30, 2015 actuarial valuation and the funding provisions of Public Act 96-1495, we have performed funding projections through 2040 in order to determine the required employer contribution for the fiscal year 2016 which begins May 1, 2015. We have also estimated the required employer contributions for fiscal years 2017 through 2021. These required employer contributions are as follows:

<u>Fiscal Year</u>	<u>Projected Payroll</u>	<u>Required Employer Contribution as a Percent of Payroll</u>	<u>Required Employer Contribution as a Dollar Amount</u>
2016	\$ 2,010,405	55.72%	\$ 1,120,236
2017	2,055,701	55.72	1,145,476
2018	2,100,224	55.72	1,170,285
2019	2,153,449	55.72	1,199,943
2020	2,206,947	55.72	1,229,753
2021	2,271,884	55.72	1,265,937

#### Method of Calculation

The employer contribution requirements shown above have been determined using the actuarial assumptions, membership data and benefit provisions that were used for the regular actuarial valuation. However, in order to determine the contribution requirements, certain calculations needed to be made that are not normally required in a regular actuarial valuation. Benefit payout requirements, normal costs, and payroll were estimated over the 25-year period from 2016 through 2040 by projecting the membership of the system over the 25-year period, taking into account the impact of new entrants to the fund over the 25-year period.

In order to make the required projections, assumptions needed to be made regarding the age and salary distribution of new entrants as well as the size of the active membership of the fund. The assumptions regarding the profile of new entrants to the fund was based on the recent experience of the fund with regard to new entrants. The size of the active membership of the fund was assumed to remain constant over the 25-year projection period.

The year by year results of our funding projections are shown in Exhibit 6 below:

Exhibit 6

Hinsdale Firefighters' Pension Fund

**Funding Projections to End of 2040  
Based on Reduced Benefits for Employees Hired after January 1, 2011  
and Changes in the Funding Provisions Provided Under Public Act 96-1495**

Fiscal Year	Annual Payroll	Total Payout	Employers' Contribution	Employers' Contribution as Percent of Payroll	Actuarial Liability	Assets	Unfunded Liability	Funded Ratio
2015					\$30,413,576	\$16,514,213	\$13,899,363	54.3%
2016	\$2,010,405	\$1,656,111	\$1,120,236	55.72%	31,485,863	17,234,910	14,250,953	54.7%
2017	2,055,701	1,731,758	1,145,476	55.72%	32,418,162	18,068,389	14,349,773	55.7%
2018	2,100,224	1,813,033	1,170,285	55.72%	33,324,689	18,803,517	14,521,172	56.4%
2019	2,153,449	1,892,453	1,199,943	55.72%	34,210,025	19,486,249	14,723,776	57.0%
2020	2,206,947	1,942,942	1,229,753	55.72%	35,100,129	20,232,194	14,867,935	57.6%
2021	2,271,884	1,990,141	1,265,937	55.72%	36,005,569	21,021,491	14,984,078	58.4%
2022	2,341,976	2,062,623	1,304,994	55.72%	36,902,134	21,834,362	15,067,772	59.2%
2023	2,416,995	2,112,377	1,346,796	55.72%	37,815,636	22,699,081	15,116,555	60.0%
2024	2,493,307	2,149,400	1,389,318	55.72%	38,762,742	23,632,997	15,129,745	61.0%
2025	2,579,083	2,213,901	1,437,114	55.72%	39,720,746	24,618,576	15,102,170	62.0%
2026	2,645,344	2,305,113	1,474,036	55.72%	40,640,266	25,618,422	15,021,844	63.0%
2027	2,694,946	2,390,686	1,501,675	55.72%	41,510,749	26,627,987	14,882,762	64.1%

Exhibit 6

Hinsdale Firefighters' Pension Fund

**Funding Projections to End of 2040**

**Based on Reduced Benefits for Employees Hired after January 1, 2011  
and Changes in the Funding Provisions Provided Under Public Act 96-1495**

Fiscal Year	Annual Payroll	Total Payout	Employers' Contribution	Employers' Contribution		Actuarial Liability	Assets	Unfunded Liability	Funded Ratio
				as Percent of Payroll					
2028	2,750,987	2,497,509	1,532,902	55.72%		42,308,568	27,629,692	14,678,876	65.3%
2029	2,811,644	2,575,371	1,566,701	55.72%		43,058,475	28,654,558	14,403,917	66.5%
2030	2,881,532	2,654,988	1,605,644	55.72%		43,759,322	29,708,141	14,051,181	67.9%
2031	2,960,161	2,744,507	1,649,458	55.72%		44,401,979	30,785,236	13,616,743	69.3%
2032	3,043,603	2,812,002	1,695,953	55.72%		45,009,052	31,911,432	13,097,620	70.9%
2033	3,140,897	2,909,395	1,750,167	55.72%		45,552,724	33,068,417	12,484,307	72.6%
2034	3,238,827	2,970,242	1,804,736	55.72%		46,067,199	34,296,053	11,771,146	74.4%
2035	3,351,055	3,047,962	1,867,272	55.72%		46,539,742	35,590,910	10,948,832	76.5%
2036	3,467,049	3,159,881	1,931,906	55.72%		46,928,549	36,925,305	10,003,244	78.7%
2037	3,572,597	3,238,061	1,990,719	55.72%		47,255,877	38,329,750	8,926,127	81.1%
2038	3,688,879	3,312,536	2,055,513	55.72%		47,527,130	39,820,604	7,706,526	83.8%
2039	3,816,343	3,370,620	2,126,539	55.72%		47,760,890	41,427,160	6,333,730	86.7%
2040	3,954,420	3,431,021	2,203,478	55.72%		47,956,576	43,160,919	4,795,657	90.0%

## **I. ANNUAL REQUIRED CONTRIBUTION FOR GASB STATEMENT NO. 25**

GASB Statement No. 25 requires the disclosure of the annual required contribution (ARC), calculated in accordance with certain parameters. Based on the results of the April 30, 2015 actuarial valuation, we have therefore calculated the annual required contribution for the fiscal year beginning May 1, 2015. In accordance with the parameters prescribed in GASB Statement No. 25, in calculating the annual required contribution, we have amortized the unfunded liability over 25 years from May 1, 2015 as a level percent of payroll. On this basis, the annual required contribution for the fiscal year beginning May 1, 2015 has been determined to be as \$1,312,653, as shown in Exhibit 7 below.

### **Exhibit 7**

#### **Annual Required Contribution for the Fiscal Year Beginning May 1, 2015**

	<u>Dollar Amount</u>	<u>Percent of Payroll</u>
1. Employer's Normal Cost	\$ 562,826	28.00%
2. Annual Amount Required to Amortize Unfunded Liability Over 25 Years Subsequent to May 1, 2015 as a Level Percent of Payroll	<u>749,827</u>	<u>37.29</u>
3. Annual Actuarial Requirement for Year Beginning May 1, 2015	<u>\$ 1,312,653</u>	<u>65.29%</u>

Note. The above figures are based on a total active payroll of \$2,010,405 as of May 1, 2015.

## **J. NET PENSION OBLIGATION AND OTHER GASB DISCLOSURE**

We have made calculations to determine the Net Pension Obligation as of April 30, 2015 for the Hinsdale Firefighters' Pension Fund. The Net Pension Obligation that we have calculated represents the cumulative difference between the annual pension cost and the employer's contribution. The results of our NPO calculation are shown in Exhibit 8.

The schedule of Funding Progress and Five-Year Trend Information, as required under GASB Statements No. 25 and 27 are shown in Exhibits 9 and 10.



Exhibit 8

Calculation of Net Pension Obligation as of April 30, 2015

<u>Fiscal Year</u>	<u>ARC</u>	<u>Interest on NPO</u>	<u>Adjust to ARC</u>	<u>Annual Pension Cost</u>	<u>Contri- bution</u>	<u>Change in NPO</u>	<u>NPO Balance</u>
04/30/04	345,426	(3,576)	(2,098)	343,948	343,837	111	(47,566)
04/30/05	392,235	(3,567)	(2,147)	390,815	399,442	(8,627)	(56,193)
04/30/06	467,743	(4,214)	(2,605)	466,134	465,925	209	(55,984)
04/30/07	511,939	(4,199)	(2,668)	510,408	516,221	(5,813)	(61,797)
04/30/08	524,313	(4,635)	(3,589)	523,267	521,823	1,444	(60,353)
04/30/09	940,082	(4,225)	(3,414)	939,271	565,947	373,324	312,971
04/30/10	1,282,107	20,343	17,311	1,285,139	851,100	434,039	747,010
04/30/11	1,259,822	48,556	42,642	1,265,736	920,581	345,155	1,092,165
04/30/12	1,085,473	70,991	52,995	1,103,469	811,979	291,490	1,383,655
04/30/13	1,145,690	89,938	68,808	1,166,820	731,556	435,264	1,818,919
04/30/14	1,207,061	118,230	92,815	1,232,476	733,882	498,594	2,317,513
04/30/15	1,273,827	150,638	121,505	1,302,960	792,836	510,124	2,827,637

Exhibit 9

Schedule of Funding Progress

Actuarial Valuation Date	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) (b)	Unfunded AAL (UAAL) (b) - (a)	Funded Ratio (a)/(b)	Covered Payroll (c)	UAAL as a Percentage of Covered Payroll ((b)-(a))/(c)
04/30/03	8,549,036	11,955,858	3,406,822	71.5%	1,247,154	273.2%
04/30/04	9,164,423	12,884,145	3,719,722	71.1%	1,545,829	240.6%
04/30/05	9,635,866	13,788,267	4,152,401	69.9%	1,725,019	240.7%
04/30/06	10,839,205	15,129,534	4,290,329	71.6%	1,808,117	237.3%
04/30/07	12,130,288	16,521,668	4,391,380	73.4%	1,939,098	226.5%
04/30/08	12,452,680	20,030,790	7,578,110	62.2%	1,985,384	381.7%
04/30/09	11,195,182	23,013,135	11,817,953	48.6%	2,024,833	583.7%
04/30/10	12,843,597	24,350,404	11,506,807	52.7%	1,996,878	576.2%
04/30/11	14,064,030	25,495,959	11,431,929	55.2%	1,786,427	639.9%
04/30/12	14,662,610	26,747,464	12,084,854	54.8%	1,735,061	696.5%
04/30/13	15,187,035	28,364,730	13,177,695	53.5%	1,859,638	708.6%
04/30/14	15,805,534	29,622,452	13,816,918	53.4%	1,949,323	708.8%
04/30/15	16,514,213	30,413,576	13,899,363	54.3%	2,010,405	691.4%

Exhibit 10

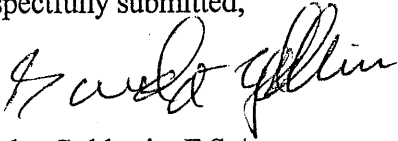
Five-year Trend Information

Fiscal Year Ending	Annual Pension Cost (APC)	Percentage of APC Contributed	Net Pension Obligation
04/30/11	1,265,736	72.7%	1,092,165
04/30/12	1,103,469	73.6%	1,383,655
04/30/13	1,166,820	62.7%	1,818,919
04/30/14	1,232,476	59.5%	2,317,513
04/30/15	1,302,960	60.8%	2,827,637

**K. CERTIFICATION**

This actuarial report has been prepared in accordance with generally accepted actuarial principles and practices and to the best of our knowledge, fairly represents the financial condition of the Hinsdale Firefighters' Pension Fund as of April 30, 2015.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Sandor Goldstein".

Sandor Goldstein, F.S.A.  
Consulting Actuary

## Appendix 1

### Summary of Principal Provisions

#### Pension Benefits

A firefighter age 50 or over who has at least 20 years of creditable service and is no longer in service as a firefighter is entitled to a monthly pension of  $\frac{1}{2}$  of the monthly salary attached to the firefighter's rank at the date of retirement. The pension is increased  $\frac{1}{12}$  of 2.5% of such monthly salary for each additional month over 20 years of service through 30 years of service, to a maximum of 75% of such monthly salary.

#### Separation Benefits

A firefighter who is separated from service having at least 10 years but less than 20 years of creditable service is entitled upon attainment of age 60 to a pension based on the monthly salary attached to his or her rank in the fire service on the date of separation of service, according to the following schedule :

- For 10 years of service, 15.0% of salary;
- For 11 years of service, 17.6% of salary;
- For 12 years of service, 20.4% of salary;
- For 13 years of service, 23.4% of salary;
- For 14 years of service, 26.6% of salary;
- For 15 years of service, 30.0% of salary;
- For 16 years of service, 33.6% of salary;
- For 17 years of service, 37.4% of salary;
- For 18 years of service, 41.4% of salary;
- For 19 years of service, 45.6% of salary.

#### Annual Increases In Pension

The monthly pension of a firefighter who retires after January 1, 1977, shall, upon either the first of the month following the first anniversary of the date of retirement, if 55 years of age or over at retirement date, or upon the first day of the month following attainment of age 55 if it occurs after the first anniversary of retirement, be increased by  $\frac{1}{12}$  of 3% of the originally granted monthly pension for each full month that has elapsed since the pension began, and by an additional 3% in each January thereafter.

The monthly pension of a firefighter who is receiving a disability pension shall be increased in January of the year following the year the firefighter attains age 60 by 3% of the originally granted monthly pension for each year that pension payments have been made. In each January thereafter, the firefighter shall receive an additional increase of 3% of the original monthly pension.

### Disability Pension

If a firefighter, as a result of an act of duty or an occupational disease, is found to be disabled for service in the fire department, the firefighter shall be granted a disability pension equal to the greater of (1) 65% of the firefighter's salary, or (2) the retirement pension that the firefighter would be eligible to receive if he or she retired. If the disability is the result of any cause, and the firefighter has a minimum of 7 years of creditable service, the disability pension is 50% of monthly salary.

In addition, any firefighter disabled by an act of duty or an occupational disease is entitled to receive a child's disability benefit of \$20 a month for each dependent minor child, provided that the total benefits received does not exceed 75% of the salary he or she was receiving at the date of removal from the municipality's payroll.

### Pension To Survivors

Upon the death of an active firefighter, his or her surviving spouse, is entitled to a survivor's pension of 54% of the firefighter's monthly salary. Upon the death of a disabled, or retired firefighter, his or her surviving spouse, children, or dependent parents are entitled to a survivor's pension as follows: To the surviving spouse, a monthly pension of the greater of 54% of the firefighter's monthly salary or the pension which the firefighter was receiving at the time of death, and to the guardian of each minor child, 12% of such monthly salary for each child, until attainment of age 18.

Beginning July 1, 2004, the total monthly pension payable to the surviving spouse of a firefighter who died while receiving a retirement pension, including the amount payable on account of children, shall be no less than 100% of the monthly retirement pension that the deceased firefighter was receiving at the time of death.

### Contributions By Firefighters

Firefighters are required to contribute 9.455% of their salary to the pension fund as a condition of participation in the pension fund.

### Persons Who First Become Participants On or After January 1, 2011

The following changes to the above provisions apply to persons who first become participants on or after January 1, 2011:

1. The highest salary for annuity purposes is equal to the average monthly salary obtained by dividing the participant's total salary during the 96 consecutive months of service within the last 120 months of service in which the total compensation was the highest by the number of months in that period.

2. For 2011, the final average salary is limited to the Social Security wage base of \$106,800. Limitations for future years shall automatically be increased by the lesser of 3% or one-half of percentage change in the Consumer Price Index-U during the preceding month calendar year.
3. A participant is eligible to retire with unreduced benefits after attainment of age 55 with at least 10 years of service credit. However, a participant may elect to retire at age 50 with at least 10 years of service credit and receive a retirement annuity reduced by one-half of 1% for each month that his or her age is under 55.
4. The initial survivor's annuity is equal to 66 2/3% of the participant's earned retirement annuity at the date of death, subject to automatic annual increases of the lesser of 3% or one-half of the increase in the Consumer Price Index-U during the preceding calendar year, based on the originally granted survivor's annuity.
5. Automatic annual increases in the retirement annuity then being paid are equal to the lesser of 3% or one-half the annual change in the Consumer Price Index for all Urban Consumers, whichever is less, based on the originally granted retirement annuity.

## Appendix 2

### Glossary of Terms used in Report

1. Actuarial Present Value. The value of an amount or series of amounts payable at various times, determined as of a given date by the application of a particular set of actuarial assumptions.
2. Actuarial Cost Method or Funding Method. A procedure for determining the actuarial present value of pension plan benefits and for determining an actuarially equivalent allocation of such value to time periods. Usually in the form of a normal cost and an actuarial accrued liability.
3. Normal Cost. That portion of the actuarial present value of pension plan benefits which is allocated to a valuation year by the actuarial cost method.
4. Actuarial Accrued Liability or Accrued Liability. That portion, as determined by a particular actuarial cost method, of the actuarial present value of pension benefits which is not provided for by future normal costs.
5. Actuarial Value of Assets. The value assigned by the actuary to the assets of the pension plan for purposes of an actuarial valuation.
6. Unfunded Actuarial Liability. The excess of the actuarial liability over the actuarial value of assets.
7. Entry Age Actuarial Cost Method. A method under which the actuarial present value of the projected benefits of each individual included in an actuarial valuation is allocated on a level basis over the earnings or service of the individual between entry age and assumed exit age. The portion of this actuarial present value allocated to a valuation year is called the normal cost. The portion of this actuarial present value not provided at a valuation date by the actuarial present value of future normal costs is called the actuarial liability.
8. Actuarial Assumptions. Assumptions as to future events affecting pension costs.
9. Actuarial Valuation. The determination, as of a valuation date, of the normal cost, actuarial liability, actuarial value of assets, and related actuarial present values for the pension plan.
10. Accrued Benefit or Accumulated Plan Benefits. The amount of an individual's benefit as of a specific date determined in accordance with the terms of a pension plan and based on compensation and service to that date.
11. Vested Benefits. Benefits that are not contingent on an employee's future service.

## **HINSDALE FIREFIGHTERS PENSION FUND INVESTMENT POLICY**

### **PURPOSE**

The investment of pension funds is the responsibility of the members of the Board of Trustees of the Hinsdale Firefighters Pension Fund (Pension Board). The purpose of this investment policy is to indicate a conscious, formal effort by the Pension Board to develop, implement and monitor the investment of pension funds. It shall be considered an important means to communicate the Pension Board's policy views on management of pension funds to the public, participants, and beneficiaries of the Fund.

### **SCOPE**

This policy governs the investment practices and applies to all financial transactions of the Hinsdale Firefighters Pension Fund (Pension Fund).

### **OBJECTIVES**

The Pension Board has a fiduciary responsibility to discharge its duties with respect to the Pension Fund solely in the interest of the participants and beneficiaries as set forth in the Illinois Pension Code.

**Preservation of Principal** – Preservation of principal is the foremost objective of the Pension Board. Investment transactions shall seek to first ensure that large capital losses are avoided. Additionally, the objective of the Pension Board is to avoid erosion of principal resulting from securities defaults.

**Return on Investments** – The Pension Board seeks to attain or exceed market rates of return on investments consistent with constraints imposed by safety objectives, cash flow considerations and Illinois Laws that restrict the placement of public funds.

**Maintenance of Public Trust** – All participants in the investment process shall seek to act responsibly as custodians of the Pension Fund. Investment officials shall avoid any transactions that might reasonably impair Pension Fund participant's confidence in the Pension Board's ability to manage the Pension Fund.

**Liquidity** – The assets shall be sufficiently liquid to meet the Pension Fund's disbursement requirements for the payment of operating expenses and benefits.

### **RESPONSIBILITY**

Management of the investment program is the responsibility of the Pension Board. No person may engage in an investment transaction except as provided under terms of this policy established by the Pension Board.

The Treasurer of the Pension Fund shall be responsible for establishing internal controls and written procedures for the operation of the investment program. (30 ILCS 230/2.5(a)(7)).

The Pension Board may appoint an investment manager (as defined in 40 ILCS 5/1 – 101.4) to assist in the management of the investment program. The investment manager shall acknowledge, in writing, that he or she is a fiduciary with respect to the Pension Fund. Any such written acknowledgement shall be attached to this policy or included in the agreement between the Pension Board and the investment manager.

The Pension Board will meet with the investment manager quarterly to review market conditions and to determine investment strategy. This review will include analysis of the investment portfolio, its effectiveness in meeting the Pension Fund's needs for safety, liquidity, rate of return, and diversification, and its general performance.

### **PRUDENCE**

The standard of prudence to be used by investment officials shall be the "prudent investor" and shall be applied in the context of managing the portfolio. Investments shall be made with the care, skill, prudence and diligence that a prudent person acting in like capacity and familiar with such matters would use in the conduct of an enterprise of like character with like aims.



## PROHIBITED TRANSACTIONS

A Fiduciary with respect to the Pension Fund shall not:

1. Deal with the assets of the Pension Fund in his or her own interests or for his or her own account.
2. In their individual or other capacity effect any transaction involving the Pension Fund on behalf of a party whose interests are adverse to the interests of the Pension Fund or the interests of its participants or beneficiaries.
3. Receive any consideration for his or her own personal account from any party dealing with the Pension Fund in connection with a transaction involving the assets of the Pension Fund.
4. Knowingly cause or advise the Pension Fund to engage in an investment transaction when the fiduciary (i) has any direct interest in the income, gains, or profits of the investment advisor through which the investment transaction is made or (ii) has a business relationship with that investment advisor that would result in a pecuniary benefit to the fiduciary as a result of the investment transaction. (40 ILCS 5/1-110)

## INVESTMENT INSTRUMENTS

The Pension Fund may invest in any type of investment instrument permitted by Illinois law, as described in Chapter 40 of the Illinois Compiled Statutes, 40 ILCS 5/1-113.2 through 113.4a. Permitted investment instruments include, but are not limited to:

1. Interest bearing direct obligations of the United States of America.
2. Interest bearing obligations to the extent that they are fully guaranteed or insured as to payment of principal and interest by the United States of America.
3. Interest bearing bonds, notes, debentures, or other similar obligations of agencies of the United States of America. For the purposes of this section, "Agencies of the United States of America" include:
  - a. The Federal National Mortgage Association and the Student Loan Marketing Association.
  - b. Federal Land Banks, Federal Intermediate Credit Banks, Federal Farm Credit Banks, and any other entity authorized to issue direct debt obligations of the United States of America under the Farm Credit Act of 1971.
  - c. Federal Home Loan Banks and the Federal Home Loan Mortgage Corporation.
  - d. Any agency created by act of Congress that is authorized to issue direct debt obligations of the United States of America.
4. Corporate bonds managed through an investment advisor must meet all of the following requirements:
  - a. The bonds must be rated as investment grade by one of the 2 largest rating services at the time of purchase.
  - b. If subsequently downgraded below investment grade, the bonds must be liquidated by the manager from the portfolio within 90 days after being downgraded.
5. Interest bearing savings accounts or certificates of deposit, issued by federally chartered banks or savings and loan associations, or by State of Illinois chartered banks or savings and loan associations, to the extent that the deposits are insured by agencies or instrumentalities of the federal government.
6. Interest bearing bonds of the State of Illinois or interest bearing bonds or tax anticipation warrants of any county, township, or municipal corporation of the State of Illinois.
7. Pooled interest bearing accounts managed by the Illinois Public Treasurer's Investment Pool in accordance with the deposit of state moneys act.
8. Direct obligations of the State of Israel.

## PERFORMANCE MEASUREMENTS

Performance will be calculated using professional standards as established by the CFA Institute. The Pension Board may include (but is not limited to) the following benchmarks for evaluating the Pension Fund's performance:

<u>Application</u>	<u>Benchmark</u>
Cash Equivalents	90-day U.S. Treasury Bills
Fixed Income	Barclay's U.S. Government Index
Fixed Income	Barclay's U.S. Government/Credit Index
Large Capitalization Equities	Standard & Poor's 500 Stock Index
Small Capitalization Equities	Russell 2000 Stock Index
International Equities	Morgan Stanley Capital International Europe/Australia/Far East Index

## CONTROLS

The Pension Board maintains Pension Fund books and records in conformance with generally accepted accounting principals. Internal controls shall be reviewed by the Pension Board and may be reviewed by an independent auditor. The controls shall be designed to prevent losses of public funds arising from fraud, employee error, misrepresentation by third parties, or imprudent actions by employees and officers of the Pension Board.

## DIVERSIFICATION / STRATEGY

### Fixed Income:

The average maturity/duration of the portfolio will be managed based upon the current existing interest rate environment. Under most circumstances the average maturity and duration of the portfolio will be maintained at approximately 5.0 years and will range from 2.0 years to 7.0 years. This type of strategy will often result in increasing the maturity/duration of the portfolio when interest rates are rising and decreasing the maturity/duration of the portfolio when interest rates are declining. The investment manager may change the duration of the portfolio as market conditions permit.

The allocation guidelines, by asset class, for the fixed income investments are as follows:

	<u>Normal Allocation</u>	<u>Range of Allocation</u>
U.S. Treasury Bills/Notes/Bonds:	30%	0-100%
U.S. Government Agency Securities (non-MBS):	35%	0-70%
U.S. Government Agency Securities - Callable:	10%	0-30%
U.S. Government Agency Securities (MBS):	5%	0-10%
Taxable Municipal Securities:	10%	0-20%
Certificates of Deposit:	0%	0-20%
Investment Grade Corporate Bonds:	10%	0-30%

Under normal market conditions the structure of the portfolio will be within these limits. However, the portfolio manager may diverge from the above guidelines due to abnormal market conditions.

### Equities:

Once the Pension Fund reaches the equity allocation approved by the Pension Board and permitted by law, normal asset allocation range for equity portfolio allocation weightings should be:

	<u>Normal Allocation</u>	<u>Range of Allocation</u>
U.S. Large Company Stocks	70%	+/- 30%
U.S. Small Company Stocks	20%	+/- 20%
International Stocks	10%	+/- 10%

The Pension Fund asset allocation should be rebalanced at least annually when the equity allocation rises above the maximum allowable as a percentage of assets as defined by Illinois State Statute.

9. Money Market Mutual Funds managed by investment companies that are registered under the Federal Investment Company Act of 1940 and the Illinois Securities Law of 1953 and are diversified, open-ended management investment companies; provided that the portfolio of the money market mutual fund is limited to:

- a. Bonds, notes, certificates of indebtedness, treasury bills, or other securities that are guaranteed by the full faith and credit of the United States of America or its agencies.
- b. Bonds, notes, debentures, or other similar obligations of the United States of America or its agencies.

10. Not to exceed 10% of the portfolio, separate accounts that are managed by life insurance companies authorized to transact business in Illinois and are comprised of diversified portfolios consisting of common or preferred stock, bonds or money market instruments or mutual funds that meet the requirement as outlined in item 11 below.

11. In addition to the items listed above, if the Pension Fund has net assets of \$2,500,000 or more it may invest a portion of its net assets in mutual funds that meet the following requirements:

- a. The mutual fund is managed by an investment company as defined and registered under the Federal Investment Company Act of 1940 and registered under the Illinois Securities Law of 1953.
- b. The mutual fund has been in operation for at least five years.
- c. The mutual fund has total net assets of \$250 million or more.
- d. The mutual fund is comprised of diversified portfolios of common or preferred stocks, bonds, or money market instruments.

12. In addition to the items listed above, if the Pension Fund has net assets of \$5,000,000 or more it may invest a portion of its net assets in common and preferred stocks that meet the following requirements:

- a. Investments made through an investment advisor with a written contract.
- b. Stocks of U.S. Corporations that have been in existence for 5 years.
- c. Corporations not in arrears in payment of dividends in the last 5 years.
- d. Market value of stock in any one corporation does not exceed 5% of cash and invested assets of pension fund.
- e. Stock in any one corporation does not exceed 5% of the total outstanding stock in the corporation.
- f. Stocks listed on national securities exchange or quoted in NASDAQNMS.

13. In addition to the items mentioned above, if the Pension Fund has net assets of at least \$10,000,000 the fund may, through that investment adviser, invest an additional portion of its assets in common and preferred stocks and mutual funds.

If the Pension Fund has net assets of at least \$2,500,000 but less than \$10,000,000, the Pension Fund's investment in the above equity investments (# 10, 11 and 12) shall not exceed 45% of the market value of the Pension Fund's net present assets stated in its most recent annual report on file with the Illinois Department of Insurance.

If the Pension Fund has net assets of at least \$10,000,000, the Pension Fund's total investment in the above equity investments (#'s 10, 11 and 12) shall not exceed 50% effective July 1, 2011 and 55% effective July 1, 2012 of the market value of the Pension Fund's net present assets stated in its most recent annual report on file with the Illinois Department of Insurance.

The 55% maximum allocation is subject to statutory interpretation and any change to the maximum allocation will be made by motion and approval by the Board of Trustees of the Pension Fund.

Investments of the Pension Fund will be registered in the name of the Pension Fund and placed with a custodian approved by the Pension Board so long as the custodian meets the requirements of state statutes.

## **COLLATERALIZATION**

Pension Fund assets may be invested in savings accounts or certificates of deposit of a national or state bank, even if fund assets on deposit in such institution will exceed federal deposit insurance or guarantee limits for invested principal and accrued interest, but only if the amount by which the fund's investment exceeds such insurance or guarantee limits is collateralized by the fund which shall be maintained and credited to the fund on the records of the custodial bank. The Pension Fund shall have a perfected security interest in such securities which shall be free of any claims to the rights to these securities other than any claims by the custodian which are subordinate to the Pension Fund's claims to rights to these securities.

## **CUSTODY AND SAFEKEEPING OF INVESTMENTS**

1. Third party safekeeping is required for all securities owned by the Pension Fund. (40 ILCS 5/1-113.7)
2. Custody arrangements shall be documented by an approved written agreement. The agreement may be in the form of a safekeeping agreement, trust agreement, escrow agreement or custody agreement.

## **ETHICS AND CONFLICTS OF INTEREST**

Any fiduciary with respect to the Pension Fund shall refrain from personal business activity that could conflict with the proper execution of the investment program, or which could impair his or her ability to make impartial investment decisions.

## **REPORTING**

At least quarterly, the Treasurer shall submit to the Pension Board an investment report which shall describe the portfolio in terms of investment securities, maturity, cost, transactions and earnings for the current period. The Treasurer shall also submit a comprehensive annual report on the Pension Fund and its activity.

## **MEETING SCHEDULE**

The Pension Board shall schedule periodic meetings for the purposes of portfolio and investment manager review. Special meetings may be called from time-to-time by the Pension Board.

## **AUDIT**

The Pension Fund is subject to periodic examination by the Illinois Department of Insurance, Public Pension Division.

## **FILING**

The Board shall file a copy of this policy with the Illinois Department of Insurance, Public Pension Division within thirty (30) days of its adoption. The Board shall make a copy of this Policy available to the public at the main administrative office of the Pension Fund. (40 ILCS 5/1-113.6; 30 ILCS 235/2.5(c))

## **DEFINITIONS**

**Beneficiary** – person eligible for or receiving benefits from a pension fund.

**Book Entry Security** – securities that can be transferred from institution to institution using the federal electronic wire system, thus eliminating the physical transfer of certificates. Records are maintained on a computer system at the Federal Reserve.

**Collateral** – the pledging of a security to guarantee performance of an obligation.

**Fiduciary** – person entrusted with the control of assets for the benefit of others.

**Investment Manager** – an individual or organization that provides investment management services for a fee, either on a discretionary or nondiscretionary basis. Under Illinois law, an investment manager is considered a fiduciary with respect to the Pension Fund.

**Market Value** – the present price of a given security.

**Barclay's Capital Government Bond Index** – The Barclay's Capital Government Bond Index tracks the performance of the combined U.S. Treasury and U.S. Agency markets. It includes U.S. dollar-denominated U.S. Treasury and U.S. Agency Bonds, issued in the U.S. domestic bond market.

**Morgan Stanley Capital International (EAFE)** – Indices are based on the share prices of approximately 1,600 companies listed on stock exchanges in the twenty-two countries that make up the MSCI National Indices.

**Return** – the profit or interest as payment for investment.

**Russell 2000 Stock Index** – is comprised of the smallest 2000 companies in the Russell 3000 index, representing approximately 11% of the Russell 3000 total market capitalization. The Index was developed with a base value of 135.00 as of December 31, 1986.

**Security** – any note, stock, bond, certificate of interest or certificate of deposit.

**Separate Account** – term used of variable annuities. Because the risk is borne by the investor in a variable annuity, the issuer may not commingle funds invested in the variable annuity with the general funds of the issuer.

**Standard & Poor's 500 Stock Index** – is a capitalization-weighted index of 500 stocks designed to measure performance of the broad domestic economy through changes in the aggregate market value of 500 stocks representing all major industries. The index was developed with a base level of 10 for the 1941-43 base period.

**Treasury Bill** – short-term debt obligation of U.S. government which will mature in one year or less at the time of original issuance.

**Treasury Note** – debt obligations of U.S. government which will mature in ten years or less at the time of original issuance.

**Treasury Bond** – longer debt obligations of U.S. government which will mature in ten years or longer at the time of original issuance.

**Current Yield** – percentage derived by taking annual interest from an investment and dividing by current market value.

#### AMENDMENT

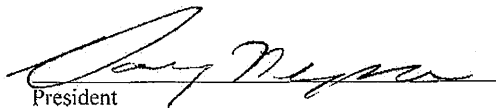
This policy may be amended from time to time by the Pension Board.

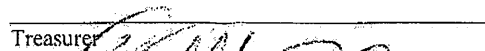
#### CONFLICT

In the event of any conflict between this Policy and the Illinois Compiled Statutes or case decisions of the State of Illinois, the Statutes and case law decisions shall govern.

#### ADOPTION

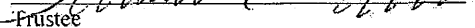
Adopted by the Hinsdale Firefighters Pension Fund Board of Trustees on this 27<sup>th</sup> day of FEBRUARY, 2015.

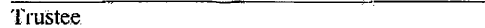
  
President

  
Treasurer

  
Secretary

  
Trustee

  
Trustee

  
Trustee

## ILLINOIS DEPARTMENT OF INSURANCE

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**HINSDALE FIREFIGHTERS PENSION FUND**  
**Actuarial Valuation Report****Showing Assets and Liabilities of the Fund in**  
**Accordance with Actuarial Reserve Requirements**  
**as of May 1, 2015****Summary**

Accrued Liability	\$27,617,707
Actuarial Value of Assets	\$16,672,267
Unfunded Accrued Liability	\$10,945,440

Funded Ratio 60%

**Liabilities****Reserves for Annuities and Benefits in Force**

	Head Count:	Present Value:
Retirement Annuities	16	11,090,717
Disability Annuities	5	3,677,970
Surviving Spouse Annuities	2	1,484,250
Minor Dependent Annuities	0	0
Deferred Retirement Annuities	2	59,815
Handicapped Dependent Annuities	0	0
Dependent Parent Annuities	0	0
Terminated Liabilities	3	42,879
<b>Total:</b>	<b>28</b>	<b>\$16,355,630</b>

Accrued Liabilities for Active Members	22	\$11,262,077
Total Accrued Liabilities		\$27,617,707
Total Normal Cost for Active Members		\$608,457
Total Normal Cost as a Percentage of Payroll		30%

Total Annual Payroll \$2,010,404

**Amortization of Unfunded Liabilities:**

Total Accrued Liability	\$27,617,707
90% Funded Ratio Target	\$24,855,937
Actuarial Value of Assets	\$16,672,267
Liabilities Subject to Amortization	\$8,183,669
Amortization Period	25 years
Amortization Payment, Beginning of Year	\$417,749

This report is provided to the Board and Municipality as part of the Public Pension Division advisory services under Section 1A-106 of the Illinois Pension Code. This report should not be relied upon for purposes other than determining the current tax levy required under the Illinois Pension Code. The assumptions have been set based on expectations for all Article 4 funds in the State of Illinois. The actuarial methods are prescribed by the Illinois Pension Code and do not necessarily represent the approach recommended by either the actuary or the Department of Insurance. This report was prepared under the direct supervision of the undersigned:

Jason Franken  
Enrolled Actuary #14-06888  
Foster & Foster

Deputy Director  
Public Pension Division  
Illinois Department of Insurance



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### HINSDALE FIREFIGHTERS PENSION FUND Actuarial Valuation Report

#### Assets

#### Actuarial Value of Assets

##### Current Year Gain/(Loss):

Market value of assets as of April 30, 2014	\$16,063,744
Benefit payments during fiscal year 2015	(1,267,494)
Total contributions during fiscal year 2015	983,465
Expected return during fiscal year 2015	1,074,717
Expected market value of assets as of April 30, 2015	\$16,854,432

Actual market value of assets as of April 30, 2015	\$16,610,433
--	--------------

Investment gain/(loss) during the fiscal year	(\$244,000)
---	-------------

#### Development of Actuarial Value of Assets (market value less unrecognized amounts):

Market value of assets as of April 30, 2015	\$16,610,433
Unrecognized gain/(loss) from fiscal 2015	(195,200)
Unrecognized gain/(loss) from fiscal 2014	113,946
Unrecognized gain/(loss) from fiscal 2013	151,608
Unrecognized gain/(loss) from fiscal 2012	(132,189)
Actuarial value of assets as of April 30, 2015	\$16,672,267

#### Actuarially Determined Employer Contributions

Actuarially determined amount to provide the employer normal cost based on the annual payroll of active participants as of May 1, 2015.	\$418,373
---	-----------

Amount necessary to amortize the unfunded accrued liability as determined by the State of Illinois Department of Insurance over the remaining 25 years as prescribed by Section 4-118 of the Illinois Pension Code.	\$417,749
---	-----------

Interest to the end of the fiscal year.	\$56,438
---	----------

Total suggested amount of employer contributions to arrive at the annual requirements of the fund as prescribed by Section 4-118 of the Illinois Pension Code. *	\$892,560
--	-----------

\*The above figure is the suggested amount which should be obtained by the fund from the municipality exclusive of any other items of income, such as interest on investments, contributions from participants, etc. These items have already been taken into consideration in arriving at this amount.



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### HINSDALE FIREFIGHTERS PENSION FUND Actuarial Valuation Report

#### Actuarial Information

The following methods have been prescribed in accordance with Section 4-118 of the Illinois Pension Code.

Funding method	Projected Unit Credit
Amortization method	Normal cost, plus an additional amount (determined as a level percentage of payroll) to bring the plan's funded ratio to 90% by the end of fiscal year 2040.
Asset valuation method	Investment gains and losses are recognized over a 5-year period.

#### Actuarial Assumptions

Interest rate	6.75%
Interest rate, prior fiscal year	6.75%
Healthy mortality rates - Male	RP-2000 Combined Healthy Mortality, with Blue Collar Adjustment
Healthy mortality rates - Female	RP-2000 Combined Healthy Mortality, with Blue Collar Adjustment
Disability mortality rates - Male	RP-2000 Disabled Retiree Mortality
Disability mortality rates - Female	RP-2000 Disabled Retiree Mortality
Decrement other than mortality	Experience tables
Rate of service-related deaths	5%
Rate of service-related disabilities	90%
Salary increases	Service-related table with rates grading from 12% to 4% at 30 years of service
Payroll growth	4.50%
Tier 2 cost-of-living adjustment	1.25%
Marital assumptions	80% of members are assumed to be married; male spouses are assumed to be 3 years older than female spouses.

The actuarial assumptions used for determining the above amounts are based on experience for all Article 4 funds for the State of Illinois in aggregate. The Department of Insurance has approved the above actuarial assumptions. Contact the Department of Insurance for complete experience tables.

#### Data and Fund Information

The above valuation uses personnel data as reported to the Department of Insurance in the Schedule P. Specifically, the following data items have been determined as of the date of the Actuarial Valuation Report: attained age, annual salary or pension, completed years of service of each individual participant.

The fund specific information used in the production of this document was provided to the Department of Insurance by your pension fund board of trustees through the fund's annual statement filing.

11/11/2015 9:20:26 AM

Fund Number: 4112   BID: 20150401


Page 3 of 3



7a(viii)

DATE: November 17, 2015

REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER First Reading-ACA	ORIGINATING DEPARTMENT Finance
ITEM 2015 Tax Levy Documents—SSA # 9	Darrell J. Langlois APPROVAL Assistant Village Manager 

Attached is the Ordinance authorizing the levy of taxes related to Special Service Area # 9.

On March 20, 2007, the Village Board proposed the establishment of SSA # 9 to provide for drainage improvement. After a public hearing was held on April 17, 2007, and having received a no-majority of registered voters disputing the establishment of the SSA # 9, the Village enacted Ordinance # O2007-46 which officially Established the SSA # 9.

In October 2008, the necessary drainage improvements were completed and the Village submitted its payment to the Vendor, Premier Landscape for \$46,929.00. There are also costs related to the engineering of the project for \$8,032 for a total project cost of \$54,961. The resident's are responsible for 80% of the cost of these drainage improvements, or \$43,969. Staff has computed the annual levy to be \$5,155 over a ten-year period with interest at 3%. The 2015 levy marks the eighth of these ten annual installments.

Approval of the attached ordinance is requested. Should the Committee concur with the requested levy, the following motion would be appropriate:

Motion: To approve of an Ordinance Levying Taxes for Special Service Area Number 9 for the amount of \$5,155.

APPROVAL	APPROVAL	APPROVAL	APPROVAL	MANAGER'S APPROVAL
COMMITTEE ACTION:				
BOARD ACTION:				

**ORDINANCE NO. O2015-\_\_**

**AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES  
FOR THE FISCAL YEAR BEGINNING MAY 1, 2015 AND ENDING  
APRIL 30, 2016, IN AND FOR THE VILLAGE OF HINSDALE  
SPECIAL SERVICE AREA NO. 9—LOCALIZED DRAINAGE SOLUTION**

**BE IT ORDAINED BY THE** President and Board of Trustees of the Village of Hinsdale, Cook and DuPage Counties and State of Illinois, as follows:

**SECTION 1:** The Village of Hinsdale Special Service Area No. 9 has been created by Ordinance O2007-46, entitled, "An Ordinance Establishing Localized Drainage Solution Special Service Area No. 9, passed on June 19, 2008, and effective as of June 19, 2008. Said Special Service Area No. 9 consists of the territory described in Ordinance O2007-28 and Ordinance No. O2007-46. The Village of Hinsdale is authorized to levy taxes for payment of expenditures therein for improvements described in the aforesaid Ordinance.

**SECTION 2:** The total amount of expenditures for all purposes to be collected from the tax levy of the current fiscal year in Special Service Area No. 9 is ascertained to be \$5,155.

**SECTION 3:** The total sum of \$5,155 is hereby levied upon the taxable property within the corporate limits of the Village of Hinsdale, said tax to be levied for the fiscal year beginning May 1, 2015, and ending April 30, 2016.

**SECTION 4:** The tax levied by this ordinance is pursuant to Article 7 of the Constitution of the State of Illinois and pursuant to 35 ILCS 200/27-75, as amended

from time to time, and pursuant to an Ordinance establishing Village of Hinsdale Localized Drainage Solution Special Service Area Number 9.

**SECTION 5:** There is hereby certified to the County Clerk of DuPage County, Illinois, the sum of \$5,155, which said total amount the Village of Hinsdale, Special Service Area Number 9, requires to be raised by taxation for the current fiscal year of said Village, and the Deputy Village Clerk is hereby directed to file with the County Clerk of said County a certified copy of this Ordinance on or before the last Tuesday of December 2014.

**SECTION 6:** If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**SECTION 7:** This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

PASSED this 8<sup>th</sup> day of December, 2015

AYES:

NAYS:

ABSENT:

APPROVED this 8<sup>th</sup> day of December, 2015

---

Thomas Cauley, Village President

ATTEST:

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Christine Bruton, Village Clerk

## REQUEST FOR BOARD ACTION

7b-g

<b>AGENDA SECTION NUMBER</b> First Reading – ACA		<b>ORIGINATING DEPARTMENT</b> Administration		
<b>ITEM Approval of adjustments to various fees administered by the Village</b>		<b>APPROVED</b> Kathleen Gargano, Village Manager Darrell Langlois, Assistant Vlg. Mgr./Finance Director Brad Bloom, Chief of Police Rick Ronovsky, Fire Chief Emily Wagner, Administration Manager		
<p>On October 19, the Village Board met as a Committee of the Whole and reviewed Village Staff's recommendations regarding various adjustments to fees administered by the Village. A summary of the proposed fee changes is included in the attached table.</p> <p>Also attached please find the following draft ordinances that reflect the discussion and approvals made by the Village Board. Each of the proposed ordinances has a memo that provides the background related to the establishment and/or adjustment of the license or fee, which is also included for reference.</p> <p>The following agenda items are all related to adjustments to fees and licenses:</p> <p>7b-Approve an Ordinance Amending Various Sections of the Village Code of Hinsdale Relative to Business Licensing and Registration Requirements and Late Fees</p> <p>7c-Approve an Ordinance Amending Section 6-1-4 (License Fees) of the Village Code of Hinsdale Relative to Vehicle License Fees</p> <p>7d-Approve an Ordinance Amending Section 6-7-3, Parking Restrictions; Metered Spaces, of the Village Code of Hinsdale</p> <p>7e-Approve an Ordinance Amending Title 9 (Building Regulations), Chapter 9 (Fire Code), Section 9-9-2 (Amendments, Revisions and Changes) Relative to Fire Inspection Fees</p> <p>7f-Approve an Ordinance Amending Title 4 (Health and Sanitation), Chapter 1 (General Health Regulations), Section 4-1-9 (Ambulance and Life Support Service Fees)</p> <p>7g-Approve an Ordinance Amending Section 5-5-4, False Alarms, of the Village Code of Hinsdale</p> <p><b>MOTION:</b> Approve ordinances listed as Agenda items 7b through 7g, which relate to the adjustment of certain fees imposed by the Village to recoup the costs of providing services.</p>				
Approval	Approval	Approval	Approval	Manager's Approval
<p><b>BOARD ACTION:</b> The Village Board sitting as a Committee of the Whole reviewed the proposed fee changes and revisions at its October 19 meeting. The Board approved the recommendations contained in the attached proposed ordinances.</p>				

Agenda Item	Code Section	Description	Current	Proposed
7b	<b>3-1-2 License Required</b>	3-1-2A License Required	Business license required for home occupations	Eliminate requirement
7b	<b>3-1-16 License Fee</b>	3-1-16B Late Fee	\$0	\$20 late fee after 30 days late
7b	<b>3-1-17 Annual Business Registration Required</b>	3-1-17 Annual Business Registration Required	Registration required for home occupations	Eliminate requirement
7b	<b>3-1-20 Annual Registration Fee</b>	3-1-20B Late Fee	\$0	\$20 late fee after 30 days late
7c	<b>6-1-4 License Fee Relative to Vehicle License Fees</b>	6-1-4 License Fees- Motor bicycle, motorcycle and moped	\$15	\$20
7c		Motor vehicle	\$30	\$40
7c		Motor Trucks – Class B	\$45	\$55
7c		Motor Trucks – Higher than Class B	\$60	\$100
7c		6-1-4E Reduced fee for college students and military personnel	Discounted to \$10	Eliminated discount
7c		6-1-4F Reduced Fee for Governmental, Charitable or Religious vehicles	Discounted to \$10	Eliminated discount
7d	<b>6-7-3 Parking Restrictions; Metered Spaces</b>	6-7-3D Section 2 Expired Meters	\$5 (w/in 30 days) \$10 (31-60 days) \$15 (61-75 days) \$75 (75 days +)	\$8 (w/in 30 days) \$15 (31-60 days) \$25 (61-75 days) \$75 (75 days +)
7e	<b>9-9-2 Fire Inspection Fees</b>	9-9-2 Section 1	Business 0-5,000 \$100 5,001-10,000 \$150 10,001+ \$200  Assembly 0-5,000 \$100 5,001-10,000 \$100 10,001+ \$100  Institutional 0-5,000 \$100 5,001-10,000 \$200 10,001+ \$350  Educational 0-5,000 \$100 5,001-10,000 \$200 10,001+ \$200  Residential R1,R2,R3 0-5,000 \$100 5,001-10,000 \$200 10,001+ \$350	Business 0-5,000 \$105 5,001-10,000 \$155 10,001+ \$210  Assembly 0-5,000 \$105 5,001-10,000 \$105 10,001+ \$105  Institutional 0-5,000 \$105 5,001-10,000 \$210 10,001+ \$365  Educational 0-5,000 \$105 5,001-10,000 \$210 10,001+ \$210  Residential R1,R2,R3 0-5,000 \$105 5,001-10,000 \$210 10,001+ \$365

Agenda Item	Code Section	Description	Current	Proposed
7f	<b>4-1-9 Ambulance and Life Support Service Fees</b>	4-1-9B Ambulance Service Fees	Resident BLS \$550 ALS-1 \$650 ALS-2 \$800 Mileage \$10/mi Extrication \$0 ALS refusal \$450  Nonresident BLS \$800 ALS-1 \$1,000 ALS-2 \$1,200 Mileage \$25/mi Extrication \$400 ALS refusal \$650	Resident BLS \$750 ALS-1 \$850 ALS-2 \$1,000 Mileage \$10/mi Extrication \$0 ALS refusal \$650  Nonresident BLS \$900 ALS-1 \$1,100 ALS-2 \$1,300 Mileage \$25/mi Extrication \$450 ALS refusal \$750
7f		4-1-9C Nonresident Vehicle Fire	\$90 per hour for vehicle/equipment use and \$30 per hour and per person for personnel, with a one hour minimum.	\$450
7f		4-1-9D Fee for Services Provided in Conjunction with Helicopter Transport	\$400	\$450
7g	<b>5-5-4 False Alarms</b>	5-5-4B Payment for False Alarms	Burglar Alarm: Residential: \$75 Commercial: \$100  Fire alarm: Residential: \$150 Commercial: \$250	Burglar Alarm: Residential: \$100 Commercial: \$125  Fire alarm: Residential: \$200 Commercial: \$300

**VILLAGE OF HINSDALE**

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING VARIOUS SECTIONS OF THE VILLAGE CODE OF  
HINSDALE RELATIVE TO BUSINESS LICENSING AND REGISTRATION  
REQUIREMENTS AND LATE FEES**

**WHEREAS**, the President and Board of Trustees of the Village of Hinsdale, having noted that failures of businesses to obtain business licenses or to register with the Village when required to be licensed or registered under the Village Code result in inequities and increased administrative burdens on the Village, find and determine that the imposition of a late fee for businesses failing to obtain licenses or to register in a timely manner are necessary and in the best interests of the health, welfare, and safety of the residents, property owners and the businesses of the Village.

**NOW, THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

**SECTION 1:** Recitals. The foregoing recitals are incorporated into this Ordinance by this reference.

**SECTION 2:** Title 3 (Business and License Regulation), Chapter 1 (Business Licensing and Registration), Section 2 (License Required) is hereby amended by amending subsection (A) (License Required; Exceptions) as follows:

“A. License Required; Exceptions: It shall be unlawful for any person to conduct, engage in, maintain, operate, carry on, or manage in any way any business or activity, or occupation, for any period of time and at any time, without first obtaining a license for the business, activity, or occupation, and paying the required fee. This license requirement shall not apply to the following businesses, activities, or occupations:

Accountants, architects, attorneys, barbers and cosmetologists, business schools, dentists, doctors, home occupations, as defined in Section 9-102.B. of the Hinsdale Zoning Code, home daycare operators, insurance brokers, land surveyors, lie detector operators, optometrists, pharmacists, physical therapists, podiatrists, professional engineers, psychologists, real estate brokers, shorthand reporters, social workers, structural engineers, veterinarians, water well contractors, and such others as are exempted by operation of state law.”

**SECTION 3:** Title 3 (Business and License Regulation), Chapter 1 (Business Licensing and Registration), Section 16 (License Fee) is hereby amended to read in its entirety as follows:

**"3-1-16: LICENSE FEE:**

A. The fee for a license issued pursuant to this chapter shall be seventy-five dollars (\$75.00) each year.

B. A late fee of \$20.00 per month, or portion of a month, shall be imposed commencing thirty (30) days following the date by which a business was required to be licensed. The late fee shall be in addition to the base license fee and any fine or other penalty imposed for failing to obtain a required license."

**SECTION 4:** Title 3 (Business and License Regulation), Chapter 1 (Business Licensing and Registration), Section 17 (Annual Business Registration Required) is hereby amended to read in its entirety as follows:

**"3-1-17: ANNUAL BUSINESS REGISTRATION REQUIRED:**

Every business, activity, and occupation not required to be licensed pursuant to the provisions of this chapter shall register annually with the village manager in the manner, and at the times, prescribed herein. Registration is not required for home occupations, as defined in Section 9-102.B. of the Hinsdale Zoning Code."

**SECTION 5:** Title 3 (Business and License Regulation), Chapter 1 (Business Licensing and Registration), Section 20 (Annual Registration Fee) is hereby amended to read in its entirety as follows:

**"3-1-20: ANNUAL REGISTRATION FEE:**

A. A business registration application fee of seventy-five dollars (\$75.00) shall be paid at the time of submittal of the application. Any business that commences initial operations after January 1 of a year shall be required to pay the full fee of seventy-five dollars (\$75.00) required by this section regardless of when it submits its business registration application to the village.

B. A late fee of \$20.00 per month, or portion of a month, shall be imposed commencing thirty (30) days following the date by which a business was required to be registered. The late fee shall be in addition to the base registration fee and any fine or penalty imposed for failing to register."

**SECTION 6:** All ordinances, or parts of ordinances, in conflict with the provisions of this Ordinance, to the extent of such conflict, are repealed.



**SECTION 7:** Each section, paragraph, clause and provision of this Ordinance is separable and if any provision is held unconstitutional or invalid for any reason, such decision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision.

**SECTION 8:** Except as to the Code provisions set forth above in this Ordinance, all Chapters and Sections of the Village Code of the Village of Hinsdale, as amended, shall remain in full force and effect.

**SECTION 9:** This Ordinance shall be in full force and effect from and after its adoption, approval, and publication in pamphlet form as provided by law.

**PASSED** this \_\_\_\_\_ day of \_\_\_\_\_ 2015.

**AYES:** \_\_\_\_\_

**NAYS:** \_\_\_\_\_

**ABSENT:** \_\_\_\_\_

**APPROVED** by me this \_\_\_\_\_ day of \_\_\_\_\_, 2015, and attested to by the Village Clerk this same day.

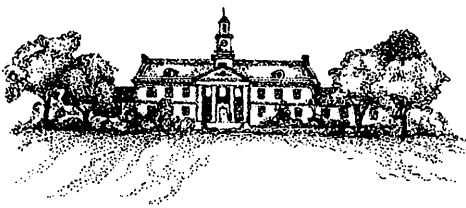
\_\_\_\_\_  
Thomas K. Cauley, Jr., Village President

**ATTEST:**

\_\_\_\_\_  
Christine M. Bruton, Village Clerk

This Ordinance was published by me in pamphlet form on the \_\_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Christine M. Bruton, Village Clerk



## Village of Hinsdale

## Memorandum

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**To:** President Cauley and Village Board of Trustees

**From:** Emily Wagner, Administration Manager

**CC:** Kathleen Gargano, Village Manager

**Date:** November 17, 2015

**Subject:** Business License & Registration (Section 3 of Village Code)

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**Update:** Based on feedback received from the Village Board at the October 19 Committee of the Whole meeting, the Village's business license/registration fee will stay at \$75 annually. A late fee of \$20/month will be implemented to incentivize businesses that are not in compliance with the Village Code.

Attached please find the results of a business license and registration community survey. Communities were selected that staff believes have a similar business community and demographic profile. The goal from this review is to implement any improvements in advance of sending out business license packets effective January 1, 2016, through December 31, 2016.

For the purposes of this memo, licensing refers to the process when the Village collects a fee and information from businesses that are not registered by the state of Illinois (e.g. retailers, restaurants). Registration refers to the process when the Village collects a fee and information for businesses that are registered by the state of Illinois (e.g. dentists, doctors, veterinarians).

The overall purpose of licensing and registering businesses in the Village is to use this as an enforcement tool if a business is not compliant with Village rules/regulations.

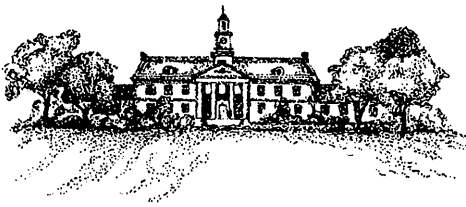
There are several items which we are asking the Village Board to consider:

### **1. Licensing & registration of home-based businesses**

*Recommendation: Do not license nor register home-based businesses*

Presently, our Village code is silent on whether we license or register home-based businesses with the exception of home-based daycare operators, which our code says we do not license, only register. However, in the absence of clear language, the past practice has been to license or register home-based businesses. Going forward, this language needs to be clarified in order to properly explain that we do not license nor register home-based businesses.

The attached survey demonstrates that only Clarendon Hills licenses home-based businesses. Western Springs requires registration only. The remaining communities do not license nor register home-based businesses. Since these home-based uses are secondary to the primary use of the structure, most communities do not find it necessary to regulate these businesses. Plus, it is difficult to enforce this license/registration and identify a home-based business.



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## **2. Licensing of religious institutions**

*Recommendation: Licensing religious institutions and churches free of charge*

Presently, our Village Code is silent on whether we license or register religious institutions. However, past Village practice includes licensing of religious institutions. The other communities we surveyed did not require religious institutions to license or register for a business license. For record-keeping purposes, we would recommend licensing religious institutions free of charge.

## **3. Types of business license classifications/fees**

*Based on feedback from the Village Board at the October 19 Committee of the Whole meeting, the licensing/registration fee will stay at \$75; the Village will implement a late fee of \$20/month*

According to the survey, some communities charge a different fee for different types of businesses, whereas others utilize a flat fee. The Village of Hinsdale currently utilizes a flat fee of \$75 for each business. With regard to ease of administration for the Village and the applicant, it is recommended that we continue with one flat fee.

An issue that the Village had this year with our business registration program is a lack of compliance. Staff estimates that there are about 100 businesses for which we have contacted initially at the start of the calendar year, but have not complied with our code. There are likely other businesses that are operating for which we do not have a license.

One recommendation to seek greater compliance is to charge a late fee to incentivize people to pay on time. This late fee, recommended at \$20/month, would cover the work required by staff to follow up with businesses. With regard to timeline, the Village sends out business license registration information at the end of the calendar year. A recommendation would be to impose a late fee on businesses that are not registered by the last business day of the month of February in the following calendar year. That provides the business owner with several months to comply. Notifications will be sent to those business owners prior to adding the late fee.

The current code also includes a penalty for not paying a business license that ranges between \$50-\$750 per day for those who do not comply with this ordinance. Typically, this section of the ordinance has not been enforced. Should the Village decide to implement penalty enforcement, the topic of staff time and responsibility should be determined.

## **4. Application Revisions**

Currently, the Village's application fee does not ask the applicant to specify whether it is a home-based business. Our goal is to revise this application for CY 2016 in order to streamline operations and ease of use for the applicant.

# Business License Community Survey

Last updated 6/12/2015

9/20/2015

Community	License Required of Home Occupations?	Fee	Registration Required?	Business License Classes	Specific Classes	Fee	Home Rule vs Non Home Rule
Hinsdale	Yes/No (footnote explains which businesses don't require a license)	n/a	Yes	Provides list of those who are exempt from licenses	Includes all businesses except those listed in footnote	\$75 for all businesses	N HR
Burr Ridge	No	n/a	No	Just requires a CO	n/a	CO is \$50	N HR
Clarendon Hills	Yes	\$26.40/year	Yes	Basic business + specialty classes			N HR
					Basic business (under 1k sq ft)	\$53.80	
					Basic business (1k-5k sq ft)	\$75.10	
					Basic business (over 5k sq ft)	\$118.80	
					Hotels/motels	\$123.80 plus \$22.30 per room per year	
					Building contractors	\$53.80	
					Landscaping/snow removal	\$53.80	
Glencoe	No	n/a	No	Basic business + specialty classes			N HR
					Advertising	\$30	
					Bakery	\$45	
					Barber/Beauty Salon	\$30	
					Drain Layer	\$30	
					Dry Cleaners	\$60	
					Dry Cleaning Outlet	\$25	
					Electrical Contractor	\$30	
					Florist	\$40	
					General Business/Retail	\$30	
					Grocery Store	\$60	
					Ice Cream Shop	\$45	
					Milk Dealer	\$40	
					Restaurant (sit down)	\$90	
					Restaurant (carry out)	\$80	
					Scavenger	\$250	
					Service Station	\$125	
					Tobacco	\$25	
Highland Park	No	n/a	No	Basic business + specialty classes	Includes all except home based businesses	\$35 for annual business license - \$150 for letter of intent to occupy	HR
					Restaurant License	\$100-\$200	
					Food Service License	\$100	
					Tobacco License	\$500	

Community	License Required of Home Occupations?	Fee	Registration Required?	Business License Classes	Specific Classes	Fee	Home Rule vs Non Home Rule
Oak Brook	No	n/a	No	Business licenses are not required or issued by the Village	n/a	n/a	N HR
Western Springs	Permit required	no	Yes - Form to be completed	All businesses in same category	One specialty license	\$75 for all businesses	N HR
					Tobacco	\$125	
Wilmette	No	n/a	No	Business licenses based on square footage + specialty classes	Specialty licenses are an additional fee	Fees are based on square footage: \$80-\$235	HR
					Food Handler 1	\$435	
					Food Handler 2	\$305	
					Food Handler 3	\$175	
					24-hour License	\$50	
					Gasoline Station	\$50	
					Tobacco License	\$50	
Winnetka	No - a certificate of occupancy handled through Zoning Administrator	n/a	Just the CO	The Village does not require a business license filing	Specialty licenses are an additional fee		HR
					Food dealer	\$25	
					Restaurant	\$35-\$75	
					Service Station	\$50	
					Secondhand Dealer	\$25	
					Going out of business sale	\$5	

7C

# VILLAGE OF HINSDALE

ORDINANCE NO. \_\_\_\_\_

## AN ORDINANCE AMENDING SECTION 6-1-4 (LICENSE FEES) OF THE VILLAGE CODE OF HINSDALE RELATIVE TO VEHICLE LICENSE FEES

**WHEREAS**, the President and Board of Trustees of the Village of Hinsdale, having noted that vehicle license fees have not been comprehensively reviewed and increased since 2006, and that costs related to review, processing and administration of vehicle license applications have increased since such time, find and determine that increases in certain vehicle license fees are necessary and in the best interests of the health, welfare, and safety of the residents, property owners and the businesses of the Village.

**NOW, THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

**SECTION 1:** Recitals. The foregoing recitals are incorporated into this Ordinance by this reference.

**SECTION 2:** Title 6 (Motor Vehicles and Traffic), Chapter 1 (Vehicle Licenses), Section 4 (License Fees) is hereby amended to read in its entirety as follows:

### "6-1-4: LICENSE FEES:

A. Fees: Subject to the other provisions of ~~subsections C, D, E, F, G and I~~ of this section, the fees to be paid annually to the finance director for vehicle licenses shall be as follows:

1.	Motor bicycle, motorcycle, and motorized pedal cycle (moped)	<del>\$20.00</del> 15.00
2.	Motor vehicles, including recreational vehicles (except motor trucks and other motor driven vehicles governed by subsection A3 of this section)	<del>40.00</del> 30.00
3.	Motor trucks, motor driven commercial vehicles, and motor vehicles used for public hire:	
a.	<del>Class B License Plate Gross weight of 8,000 pounds or less (including weight of truck or vehicle with maximum load)</del>	<del>55.00</del> 45.00
b.	<del>Higher than Class B License Plate Gross weight of more than 8,000 pounds (including weight of truck or vehicle with maximum load)</del>	<del>100.00</del> 60.00

~~For the purpose of this subsection A, the horsepower, weight, and maximum load of all vehicles shall be determined by the state licensing classification of such vehicle.~~

B. Time For Purchase; Term: Except as otherwise specifically provided, all licenses issued pursuant to the provisions of this chapter shall be purchased between March 1 and April 30 of each calendar year, or within ten (10) days after the purchase of any motor vehicle purchased after April 20 of any calendar year. All such licenses shall expire on April 30 of the year following the year of issuance.

C. Senior Citizen Fee: For a vehicle licensed pursuant to subsection A2 of this section and owned by a citizen sixty-five (65) years of age or older, the license fee shall be fifty percent (50%) of the fee otherwise applicable, provided:

1. The vehicle is registered in the name of such citizen; and
2. Such citizen has a valid driver's license; and
3. Such citizen provides competent evidence that he or she is a resident of the village.

Only one reduced fee license shall be issued to any such citizen.

D. Reduced Fee For Late Purchase: For the remainder of the first year after purchase, the license fee shall be fifty percent (50%) of the fee otherwise applicable for any vehicle purchased, or for any residency or situs established, after October 31 of any year. The full license fee shall be paid for every subsequent license.

~~E. Reduced Fee For Certain College Students And Military Personnel: For any vehicle registered to a college student or a member of the military and garaged in Hinsdale less than a total of six (6) months during the license year, the license fee shall be ten dollars (\$10.00) per year. Any applicant for such a reduced fee shall, by affidavit, offer competent evidence of his or her eligibility for such a reduced fee.~~

~~F. Reduced Fee For Governmental, Charitable, Or Religious Vehicles: For any vehicle registered to any governmental, charitable, or religious organization, as defined in section 3-808 of the Illinois vehicle code, the license fee shall be ten dollars (\$10.00) per year.~~

~~EG. Exception For Vehicles Licensed In Another Municipality: No license shall be required under this chapter until April 30 of the calendar year following the calendar year of establishment of residency or situs in the village for any vehicle for which a license was obtained from another municipality while the owner of such vehicle was a resident of such other municipality.~~

~~FH. Limitation On Application Of Reduced Fees: No vehicle shall be eligible for a reduced fee pursuant to more than one of subsections C or D through F of this section.~~

~~GI. Fee For Late Application: Any person who shall fail to obtain a license as required under this section after May 1 of each year shall pay a penalty equal to an amount of twenty-five dollars (\$25.00)."~~

**SECTION 3:** All ordinances, or parts of ordinances, in conflict with the provisions of this Ordinance, to the extent of such conflict, are repealed.

**SECTION 4:** Each section, paragraph, clause and provision of this Ordinance is separable and if any provision is held unconstitutional or invalid for any reason, such decision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision.

**SECTION 5:** Except as to the Code provision set forth above in this Ordinance, all Chapters and Sections of the Village Code of the Village of Hinsdale, as amended, shall remain in full force and effect.

**SECTION 6:** The text changes made by this Ordinance shall be in full force and effect from and after January 1, 2016, for licenses to be purchased for the year commencing on May 1, 2016, and for all subsequent years, following the adoption, approval, and publication in pamphlet form of the Ordinance as provided by law.

**PASSED** this \_\_\_\_ day of \_\_\_\_\_, 2015.

**AYES:** \_\_\_\_\_

**NAYS:** \_\_\_\_\_

**ABSENT:** \_\_\_\_\_

**APPROVED** by me this \_\_\_\_ day of \_\_\_\_\_, 2015, and attested to by the Village Clerk this same day.

\_\_\_\_\_  
Thomas K. Cauley, Jr., Village President

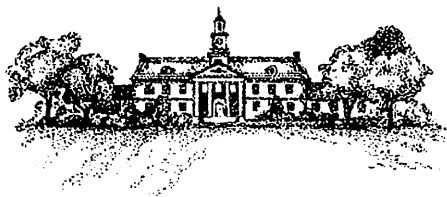
**ATTEST:**

\_\_\_\_\_  
Christine M. Bruton, Village Clerk

This Ordinance was published by me in pamphlet form on the \_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Christine M. Bruton, Village Clerk





## Village of Hinsdale

## Memorandum

**To:** Kathleen Gargano, Village Manager  
**From:** Darrell Langlois, Assistant Village Manager/Finance Director  
**Date:** September 29, 2015  
**Subject:** Vehicle License Fees

Title 6, Chapter 1 of the Village Code requires most vehicles, trucks, and motorcycles that are registered to a Hinsdale address to have a Village vehicle license. There are several different fee categories associated with this Chapter. A current listing of the various license classifications and average annual volumes are as follows:

Category	Current Fee	Annual Average	
		#	Amount
Motor Vehicle	\$30	8,153	\$ 243,720.00
Motorcycle	\$15	73	\$ 1,087.50
Truck-Under 8,000 pounds	\$45	186	\$ 8,847.50
Truck-Over 8,000 pounds	\$60	16	\$ 930.00
Senior Citizen*	50% of fee	1,308	\$ 19,736.25
Charitable	\$10	30	\$ 295.00
Partial Resident	\$10	95	\$ 950.00
Total		9,859	\$ 275,566.25

\* Each Senior Citizen is entitled to one vehicle license at 50% of the applicable rate

Rates for the various vehicle license categories were last adjusted in 2006. As nine years have now passed, it is appropriate to review the current rates charged for vehicle licenses.

Attached is survey data for vehicle license using data from many suburban communities. As you can see, there are 21 communities on the survey that do not require a local vehicle license. In nearly every case the communities that do not require a vehicle license are those that are large and have home-rule authority. These communities have significantly more revenue setting authority, such as the ability to impose real estate transfer taxes, home rule sales taxes, hotel taxes, and most importantly are not subject to property tax caps. As vehicles licenses tend to not be very popular, these communities generally choose other areas to raise revenue, most likely property taxes.



## Village of Hinsdale

## Memorandum

The survey data includes 19 communities that do in fact require a local vehicle license. You will note that 11 of the 19 communities have a base vehicle license fee that is more than the \$30 fee charged to Hinsdale residents. The average rate of the 19 communities presented is \$34.25.

Another factor to consider is the change in CPI since rates were last adjusted in 2006. The cumulative change in CPI-U from June 2006 until June 2015 is 14.4%. Applying this increase to the current base vehicle fee rate of \$30.00 would yield \$34.32.

Based on the change in CPI it appears as though at least a \$5 increase in the base vehicle license rate would be warranted. However, when looking at the survey data, it appears that an increase of \$10 to the a new amount of \$40 might be reasonable. At this level, there would still be five communities that equal or exceed \$40, and it is only slightly above six other communities who are at \$35/\$36 per license. It is estimated that a \$10 increase would generate approximately \$90,000 of additional revenue annually. A recommended fee schedule for motor vehicles at \$40 and increases in other categories is as follows:

<b>Category</b>	<b>Current Fee</b>	<b>Proposed Fee</b>
Motor Vehicle	\$30	\$40
Motorcycle	\$15	\$20
Truck-Under 8,000 pounds	\$45	\$55
Truck-Over 8,000 pounds	\$60	\$70
Senior Citizen*	50% of fee	50% of fee
Charitable	\$10	\$15
Partial Resident	\$10	\$15

### Enforcement and Collections

After May 15, the Police Department actively enforces vehicle sticker compliance in the Central Business District and in public parking lots. Otherwise, the Village utilizes voluntary compliance with regard to vehicle licenses.

# Vehicle License Survey

<u>Municipality</u>	<u>Passenger Car (Rate)</u>	<u>Trucks (Rate)</u>	<u>Livery (Rate)</u>	<u>RVs (Rate)</u>	<u>Buses (Rate)</u>	<u>Motorcycl es (Rate)</u>
Addison	\$ 25.00	B - \$44; D - \$65; F-\$90; H-\$109; All others-\$131 B= \$49, CB= \$5, D= \$79, F=\$97, H= \$118, J= \$138, K= \$138, L= \$164, M= \$0, MC= \$20, ML= \$5, MT= \$135, N= \$172, OP= \$30, P= \$180, PS= \$30, Q= \$187, R= \$194, S= \$202, SC= \$1, T= 210, TR= \$2, V= \$217, X= \$226, Z= \$233	\$ 25.00	\$ 31.00		\$ 14.00
Bensenville	\$ 30.00			\$ 30.00		\$ 20.00
Carol Stream	\$ 15.00	B Plate = \$20, D Plate = \$34, F Plate = \$56, G-Z Plate = \$79			\$ 10.00	\$ 9.00
Clarendon Hills	\$ 40.00	\$50				\$ 30.00
Elmhurst	\$ 36.00	B Plate = \$36, D Plate = \$90, F Plate = \$126, G-Z Plate = \$180		\$ 48.00		\$ 18.00
Glen Ellyn	\$ 25.00					
Glendale Heights	\$ 15.00	B plate - \$25; D plate - \$35; F plate - \$55; H plate - \$60; J,K plate - \$70; L, N, P, Q plate - \$75; R, S, T plate - \$80; V, X, Z plate - \$100		\$ 18.00		\$ 12.00
Hinsdale	\$ 30.00	\$45 under 8,000 pounds, \$60 over 8,000 pounds	\$ 25.00	\$ 60.00		\$ 15.00
LaGrange	\$ 30.00	\$50 - 110		\$ 40.00	\$ 70.00	\$ 20.00
LaGrange Park	\$ 35.00					
North Riverside	\$ 35.00	\$ 40.00				\$ 15.00
Oak Park	\$ 50.00	B - \$56; D - \$79; F - \$99; H - \$119; J - \$133; K - \$143; L - \$171		\$ 45.00	\$ 36.00	\$ 16.00
River Forest	\$ 45.00	\$50 less than 5,000 pounds, \$70 more than 5,000 pounds		\$ 50.00		\$ 25.00
Riverside	\$ 90.00	\$ 100.00				
Roselle	\$ 35.00	\$35 - 180		\$ 30.00		\$ 22.00
Wayne	\$ 50.00	\$ 100.00	\$ 100.00	\$ 100.00		\$ 25.00
Westchester	\$ 35.00	A - \$55; B - \$60, C - \$70		\$ 35.00		\$ 32.00
Western Springs	\$ 35.00	\$ 50.00		\$ 40.00		\$ 35.00
Winfield	\$ 14.00	\$30-\$139				\$ 15.00
Wood Dale	\$ 15.00					\$ 86.00

## The Following do NOT charge for Vehicle Stickers

Aurora  
 Bartlett  
 Bloomingdale  
 Bolingbrook  
 Burr Ridge  
 Downers Grove  
 Hanover Park  
 Itasca  
 Lisle  
 Lombard  
 Naperville  
 Oak Brook  
 Oakbrook Terrace  
 Schaumburg  
 Villa Park  
 Warrenville  
 West Chicago  
 Westmont  
 Wheaton  
 Willowbrook  
 Woodridge

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VILLAGE OF HINSDALE

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AMENDING SECTION 6-7-3, PARKING RESTRICTIONS;  
METERED SPACES,  
OF THE VILLAGE CODE OF HINSDALE**

WHEREAS, the President and Board of Trustees of the Village of Hinsdale have reviewed the parking fines regarding metered spaces and find it to be in the best interests of the Village to amend Section 6-7-3D.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1. Recital. The foregoing recital is incorporated herein as a finding of the President and Board of Trustees.

Section 2 Amendment to Section 6-7-3D. Section 6-7-3D titled "First 4 violations of subsection A1 of this section in any 60 day period" of the Village Code of Hinsdale shall be, and it is hereby, amended by adding thereto, the following new fine schedule [additions are shown in bold and underlined typeface and deletions are shown in overstruck typeface]:

<b><u>Description Of Violation</u></b>	<b><u>Section Number</u></b>	<b><u>Within 30 Days</u></b>	<b><u>31 To 60 Days</u></b>	<b><u>61 To 75 Days</u></b>	<b><u>More Than 75 Days</u></b>
Expired Meters:	<u>6-7-3A</u>				
* First 4 violations of subsection A1 of this section in any 60 day period		\$ 5.00	\$ 10.00	\$15.00	\$ 75.00
		<b><u>\$ 8.00</u></b>	<b><u>\$ 15.00</u></b>	<b><u>\$ 25.00</u></b>	

Section 3. Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law but not earlier than January 1, 2016.

PASSED this \_\_\_\_ day of \_\_\_\_\_, 2015

AYES:

NAYS:

ABSENT:

APPROVED this \_\_\_\_ day of \_\_\_\_\_, 2015

ATTEST:

\_\_\_\_\_  
Village President

\_\_\_\_\_  
Village Clerk

# PARKING FINES

- New Parking Enforcement Budget Program -1215 established in FY 2016 to separately track costs
- Direct costs of Parking Enforcement are \$111,400 for FY 2016
- Indirect costs (cashiers, data entry clerk, management oversight, and banking fees) are estimated at \$33,000 per year
- Total estimated cost of Parking Enforcement for FY 2016 is \$144,400
- There were 20,151 parking citations issued for the most recent 12-month period
- Results in an average cost per citation of \$7.17

# PARKING FINES

- Of the 20,151 citations issued, 12,776 were for parking at an expired meter
- Of the 12,776 citations issued for parking at an expired meter, 5,157 were warning tickets or void tickets
- A fine was assessed in 7,619 instances
- The fine assessed for parking at an expired meter is only \$5; this is well below the average cost of \$7.17 per ticket to administer the Parking Enforcement Program
- Staff recommends increasing the fine for parking at an expired meter to \$8
- Would result in about \$50,000 of additional revenue annually



# PARKING FINES

Violation	Current Fines	Proposed Fines
First ticket	Warning	Warning
Second and subsequent tickets	<b>\$5</b> /ticket	<b>\$8</b> /ticket
5+ tickets in a 60-day rolling period	\$250/ticket	\$250/ticket
Violation of more than 6 hours	\$25/ticket	\$25/ticket



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## VILLAGE OF HINSDALE

ORDINANCE NO. \_\_\_\_\_

### AN ORDINANCE AMENDING TITLE 9 (BUILDING REGULATIONS), CHAPTER 9 (FIRE CODE), SECTION 9-9-2 (AMENDMENTS, REVISIONS, AND CHANGES) RELATIVE TO FIRE INSPECTION FEES

**WHEREAS**, the Village of Hinsdale's ("Hinsdale") Fire Department provides fire and emergency medical services, including fire prevention inspections within the Village; and

**WHEREAS**, the President and Board of Trustees of the Village of Hinsdale have reviewed the fees for providing fire prevention inspection and re-inspection services and find it to be in the best interests of the Village to amend Section 9-9-2 of the Village Code related to Fire Inspection Fees.

**NOW, THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1. Village Code Amended. The fee schedule for fire inspections set forth in Title 9 (Building Regulations), Chapter 9 (Fire Code), Section 9-9-2 (Amendments, Revisions, and Changes) of the Village Code of Hinsdale is amended to read in its entirety as follows; the remaining text of the Section remains unchanged:

Category	0 – 5,000 Square Feet	5,001-10,000 Square Feet	10,001 Square Feet and Above
Business	<del>\$100</del> <u>\$105</u>	<del>\$150</del> <u>\$155</u>	<del>\$200</del> <u>\$210</u>
Assembly	<del>\$100</del> <u>\$105</u>	<del>\$100</del> <u>\$105</u>	<del>\$100</del> <u>\$105</u>
Institutional	<del>\$100</del> <u>\$105</u>	<del>\$200</del> <u>\$210</u>	<del>\$350</del> <u>\$365</u>
Educational	<del>\$100</del> <u>\$105</u>	<del>\$200</del> <u>\$210</u>	<del>\$200</del> <u>\$210</u>
Residential R1,R2,R3	<del>\$100</del> <u>\$105</u>	<del>\$200</del> <u>\$210</u>	<del>\$350</del> <u>\$365</u>
2 <sup>nd</sup> Reinspection	\$75	\$75	\$75
3 <sup>rd</sup> Reinspection	\$100	\$100	\$100

Section 2. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 3. Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

**PASSED** this \_\_\_\_\_ day of \_\_\_\_\_ 2015.

**AYES:** \_\_\_\_\_

**NAYS:** \_\_\_\_\_

**ABSENT:** \_\_\_\_\_

**APPROVED** by me this \_\_\_\_\_ day of \_\_\_\_\_, 2015, and attested to by the Village Clerk this same day.

\_\_\_\_\_  
Thomas K. Cauley, Jr., Village President

**ATTEST:**

\_\_\_\_\_  
Christine M. Bruton, Village Clerk

This Ordinance was published by me in pamphlet form on the \_\_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Christine M. Bruton, Village Clerk

## MISC. FIRE DEPARTMENT FEES

- Fire Department Fees and Fire Inspection Fees were last adjusted in 2010 in conjunction with the shared services agreement with Clarendon Hills
- Recommend standardizing vehicle extrication, vehicle fire and helicopter standby response fees to \$450 from \$400
- Recommend a range of \$5 to \$15 inflationary adjustment in fire inspection fee categories for occupancy in business, assembly, institutional, educational, R1, R2, R3
- Fire Department fees, fire inspection fee increases would generate approx. \$3,000 annually



## Village of Hinsdale

## Memorandum

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**To:** Kathleen A. Gargano, Village Manager  
**From:** Rick Ronovsky, Fire Chief  
**Date:** October 15, 2015  
**Subject:** Review of Fire Department Related Service Fees

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As a follow up to reviewing our ambulance fees, there are several additional fees associated with the Fire Department service delivery that should be reviewed.

### **Vehicle Fire/Extrication/Helicopter Standby**

With the last review and fee adjustment in 2010, the Village implemented fees for a Fire Department response for vehicle fires and vehicle extrications. In addition, there was already an existing fee in place for a response to helicopter transports and landings.

The vehicle fire/vehicle extrication fee was established for **non-residents** only. The fee for helicopter transports and landings was primarily in place for when medical helicopters landed at either Hinsdale or RML Specialty (formerly Suburban) Hospitals. When helicopters were necessary for the hospitals, they landed on hospital property at a landing site that was not approved by the Federal Aviation Administration (FAA). The FAA required fire suppression and EMS standby at unapproved sites. The helicopter fee was sent to the hospital needing the medical helicopter and covered the response of the fire suppression crew and EMS crew (engine and ambulance).

For the year 2014, there was one (1) invoice issued for a vehicle extrication. For 2015, thus far there has been one (1) vehicle extrication and three (3) vehicle fire invoices issued. Since the helistop was constructed at Adventist Hinsdale Hospital, there has not been a helicopter landing in our Village that required a Fire Department response because the helistop is FAA approved.

While we have not needed to provide a helicopter standby in recent years, I still feel that this fee should remain. Even though the likelihood of a helicopter landing is remote, the possibility does exist because both hospitals continue to be very active.

I would like to propose that all three of the aforementioned service fees have the same rate. I would also recommend a nominal increase of \$50 to the existing \$400 rate to accommodate an increase in both personnel and vehicle operational costs.

Below is a comparison of our current and proposed fees.



## Village of Hinsdale

## Memorandum

Service		Current Fee	Proposed Fee
Vehicle Fire		\$90 hr – engine \$30 hr per FF	\$450
Vehicle Extrication		\$400	\$450
Helicopter Standby		\$400	\$450

I would also recommend that we continue to consider residents of Hinsdale and Clarendon Hills as “residents”; therefore, this increase does not affect any resident of our Villages.

By using response figures from 2014 and 2015, we would have invoiced a total of \$2,250 for the five calls versus the \$1,430 we actually did, resulting in an increase of \$820.

### **Fire Prevention Fees**

The last part of our fee review concerns Fire Prevention Fees. Contained in Title 9 of the Village Municipal Code are the Fire Prevention and Inspection Fees. Contained in Chapter 1 of Title 9 are several fire prevention related permit fees that are part of the plan review and administrative process. These fees are related to the plan reviews, installation, and inspection of fire suppression and fire alarm systems when buildings are being remodeled or constructed. While our Fire Prevention Bureau does the particular plan review or inspection during the construction, the fee is charged in the permit process.

Adjustment to these fees have already been included in the Building Fees discussion through the Community Development Department.

In Chapter 9 of Title 9 are fees related to conducting both annual fire inspections in the required occupancies in our Village. These fees were also adjusted in 2010, and are also included in the shared services agreement with Clarendon Hills.

After reviewing this fee structure with staff we feel that a nominal increase to the initial annual fire inspection fees would be appropriate considering our cost of personnel to conduct these inspections has increased. We did not feel an increase in the re-inspection fees is necessary as the purpose of a reinspection is to review violations that were found on the initial inspection and requires much less time to complete.



## Village of Hinsdale

## Memorandum

Current rates are as follows:

Occupancy		Up to 5000 sq ft	5001-10000 sq ft	Over 10000 sq ft
Business		\$100	\$150	\$200
Assembly		\$100	\$100	\$100
Institutional		\$100	\$200	\$350
Educational		\$100	\$200	\$200
Residential R1,R2,R3		\$100	\$200	\$350
2 <sup>nd</sup> Reinspection		\$75	\$75	\$75
3 <sup>rd</sup> Reinspection		\$100	\$100	\$100

The proposed Fire Inspection fees are as follows – the difference is shown in green:

Occupancy		Up to 5000 sq ft	5001-10000 sq ft	Over 10000 sq ft
Business		\$105 (+5)	\$155 (+5)	\$210 (+10)
Assembly		\$105 (+5)	\$105 (+5)	\$105 (+5)
Institutional		\$105 (+5)	\$210 (+10)	\$365 (+15)
Educational		\$105 (+5)	\$210 (+10)	\$210 (+10)
Residential R1,R2,R3		\$105 (+5)	\$210 (+10)	\$365 (+15)
2 <sup>nd</sup> Reinspection		\$75 (\$0)	\$75 (\$0)	\$75 (\$0)
3 <sup>rd</sup> Reinspection		\$100 (\$0)	\$100 (\$0)	\$100 (\$0)

The proposed fees calculate to a 5% increase but to avoid fractional amounts, the increase is at \$100 increments.

Annually, these Fire Prevention fees currently generate an estimated \$35,000. With this recommended increase, this would add an estimated \$1,750.

VILLAGE OF HINSDALE

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AMENDING TITLE 4 (HEALTH AND SANITATION), CHAPTER 1 (GENERAL HEALTH REGULATIONS), SECTION 4-1-9 (AMBULANCE AND LIFE SUPPORT SERVICE FEES)**

WHEREAS, the Village of Hinsdale's ("Hinsdale") Fire Department provides fire and emergency medical services to Village residents and nonresidents; and

WHEREAS, the President and Board of Trustees of the Village of Hinsdale have reviewed the fees for providing ambulance and life support services and believe it is in the best interests of the Village to amend Section 4-1-9 of the Village Code related to Ambulance and Life Support Service Fees.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1. Village Code Amended. Title 4 (Health and Sanitation), Chapter 1 (General Health Regulations), Section 4-1-9 of the Village Code of Hinsdale is amended by deleting the overstricken language and adding the underlined language to read as follows:

**4-1-9: AMBULANCE AND LIFE SUPPORT SERVICES FEES:**

Each person receiving ambulance or life support services, or both, from the village shall pay the village fees therefor in accordance with the provisions of this section.

A. Definitions: For the purposes of this section, the following words and phrases shall have the meanings herein ascribed to them:

ALS REFUSAL: A person who has received or accepted advanced life support (ALS) services from ambulance personnel (EMT-Bs and/or paramedics), but has refused transportation by ambulance to a hospital.

NONRESIDENT: A person who is not domiciled within the village of Hinsdale or the village of Clarendon Hills.

NONRESIDENT ALS REFUSAL: All persons who are nonresidents of the village of Hinsdale or the village of Clarendon Hills who have received or accepted advanced life support services from ambulance personnel (EMT-Bs and/or paramedics), but have refused transportation by ambulance to a hospital.

NONRESIDENTS TRANSPORTED TO HOSPITAL: All persons who are nonresidents of the village of Hinsdale or the village of Clarendon Hills who are transported by a fire department operated ambulance from within the limits of the village of Hinsdale or the village of Clarendon Hills to a hospital or other authorized medical facility for medical care or attention.

PAYMENT: Payment of the ambulance service fee shall be due upon the rendering of an

invoice or statement by the village of its authorized billing and collection service corporation or agent and any policies pertaining thereto.

**RESIDENT:** A person who is domiciled within the village of Hinsdale or the village of Clarendon Hills.

**RESIDENT ALS REFUSAL:** All persons who are residents of the village of Hinsdale or the village of Clarendon Hills who have received or accepted advanced life support services from ambulance personnel (EMT-Bs and/or paramedics), but have refused transportation by ambulance to a hospital.

**RESIDENTS TRANSPORTED TO HOSPITAL:** All persons who are residents of the village of Hinsdale or the village of Clarendon Hills who are transported by a fire department operated ambulance from within the limits of the village of Hinsdale or the village of Clarendon Hills to a hospital or other authorized medical facility for medical care or attention.

**VEHICLE EXTRICATION:** When members of the fire department are required to use hydraulic, gas powered, electric powered, air powered or other specialized rescue equipment to remove a person from a vehicle or other structure.

**VILLAGE:** The village of Hinsdale, unless otherwise provided.

**B. Ambulance Service Fees:** Fees for ambulance services and prehospital care provided by the village's fire department shall be charged to the person receiving said services, or the person's estate, in accordance with the following schedule:

	Resident	Nonresident
Basic life support emergency (BLS)	<del>\$550.00</del> <u>\$750.00</u>	<del>\$800.00</del> <u>\$900.00</u>
Advanced life support emergency (ALS-1)	<del>650.00</del> <u>\$850.00</u>	<del>1,000.00</del> <u>1,100.00</u>
Advanced life support emergency (ALS-2)	<del>800.00</del> <u>1,000.00</u>	<del>1,200.00</del> <u>1,300.00</u>
Mileage (as measured from the location of the ambulance call to the hospital)	\$10.00 per mile or portion thereof	\$25.00 per mile or portion thereof
Vehicle extrication	\$ 0.00	<del>\$400.00</del> <u>\$450.00</u>
Advanced life support (ALS) refusal	<del>450.00</del> <u>650.00</u>	<del>650.00</del> <u>750.00</u>

**C. Fee for Nonresident Vehicle Fire:** In addition to the fees required pursuant to subsection B of this section, each person who is not a resident of the village and receives a fire department



response to extinguish a vehicle fire shall pay the village an additional service fee of four hundred and fifty dollars (\$450.00). ~~ninety dollars (\$90.00) per hour for vehicle/equipment use and thirty dollars (\$30.00) per hour and per person for personnel. There shall be a one hour minimum charge for each of the said services.~~

- D. Fee for Services Provided In Conjunction With Helicopter Transport: In addition to the fees required pursuant to subsections B and C of this section, when the village provides ambulance services to a hospital in conjunction with a helicopter transport, that hospital shall pay to the village a fee of four hundred and fifty dollars (\$4050.00) for such services.
- E. Medicare Coverage: All fees shall be determined pursuant to the schedules set forth in subsections B, C and D of this section, with the exception of ambulance services provided to patients covered under the federal medicare system who shall be billed under the appropriate billing code as provided under the uniform medicare fee schedule for ambulance services, and based on the services provided and applicable mileage.
- F. Third Party Insurer: All persons who receive ambulance services from the village and who have insurance coverage which provides for the payment in whole or in part of the ambulance service fee, are covered by a governmental entity program such as medicare that provides for the payment, in whole or in part, of the ambulance service fee, or who have the ability to obtain reimbursement, in whole or in part, of the ambulance service fee from a noninsurance/nongovernmental entity third party, shall upon request of the village, provide the names and addresses of said third party to the village. (The term "third party" shall mean any such insurance company, governmental entity, or other third party as referenced in the foregoing sentence.) The village shall prepare and issue to the third party an invoice for such ambulance service fee in accordance with the ambulance service fee schedule set forth above.
- G. Compensation from Third Party: In the event any person who received ambulance services from the village receives compensation from a third party which is allocable to the ambulance service fee, such compensation shall be promptly forwarded by said person to the village. Under no circumstances shall any term or provision of this section adversely affect the rights of the village as set forth in the Illinois health care services lien act, 770 Illinois Compiled Statutes 23/1 et seq., as amended, or any other similar statute. (Ord. O2010-20, 4-20-2010)

Section 2. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 3. Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_ 2015.

AYES:

NAYS:

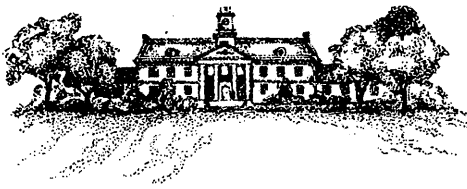
ABSENT:

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_ 2015.

\_\_\_\_\_  
Thomas K. Cauley, Jr., Village President

ATTEST:


\_\_\_\_\_  
Christine M. Bruton, Village Clerk



## Village of Hinsdale

## Memorandum

**To:** Kathleen A. Gargano, Village Manager

**From:** Darrell Langlois, Assistant Village Manager/Finance Director 

**Date:** November 17, 2015

**Subject:** Ambulance Fees

### Current Ambulance Billing Rates and Methodology

At the present time, the Village bills all users of ambulance service that involves transportation to a hospital. Ambulance fees are billed in three escalating service tiers depending on services rendered- Basic Life Support (BLS), Advanced Life Support-Level 1 (ALS-1, which is most common), and Advanced Life Support-Level 2 (ALS-2, which is very rare and involves the use of three drugs at minimum). In addition to these three tiers, the Village bills a lower amount to those users who are provided Advanced Life Support Services (ALS) but refuse transport to a local hospital. In addition to the level of service tiers, the Village also has differing resident and non-resident rates. In most cases, the Village also bills for mileage in addition to the "bundled" ambulance user fee.

It is important to note the role that Medicare plays in regards to ambulance billing and the impact it has on revenue. On an annual basis, the Center for Medicare and Medicaid Services (CMS) establishes an allowed ambulance fee schedule for those patients covered by Medicare and Medicaid. What this means is that for Medicare and Medicaid patients, the Village is only allowed to collect based on the rates established by CMS and is not allowed to balance bill patients for any remainder (other than deductibles and co-pays).

The following table illustrates the current billing structure:

	<u>Resident</u>	<u>Non-Resident</u>	<u>Medicare</u>
BLS	\$550.00	\$ 800.00	\$376.13
ALS-1	\$650.00	\$1,000.00	\$446.66
ALS-2	\$800.00	\$1,200.00	\$646.48
ALS Refusal	\$450.00	\$ 650.00	N/A
Mileage rate	\$10/mile	\$25/mile	\$7.27

Ambulance fees were last adjusted in early 2010 as part of implementing the shared services arrangement with Clarendon Hills. As part of this agreement, the two municipalities agreed to standardize ambulance billing rates and methodologies between the two villages. The eventual rates were arrived at based on a number of factors including prior rates from each village, market based fee surveys, an estimation of usual and customary charges from the insurance marketplace,



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and giving an appropriate discount for residents since they already pay property taxes and other fees that are utilized to fund ambulance services.

### **Ambulance Fee Review**

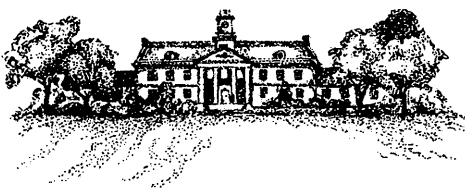
Since ambulance fees were last adjusted in 2010, it is appropriate to undertake a review of the current billing rates. Table 1, which is attached, provides a market based survey based on 24 other area fire departments. As you can see, the Village's present rates are about average, except for the ALS-1 rate for residents, which is about \$110 below average. As previously mentioned, the Village does not have control in establishing rates for Medicare and Medicaid. After carving these out, this means that for 2014, the Village billed below average 26.4% of the time as there were 89 resident ALS-1 ambulance transports out of 337 total ambulance transports.

Table 2 shows ambulance transport data for calendar year 2014. After taking out the Medicare/Medicaid transports, you will see that 265 transports out 337 remaining transports were covered by insurance, or 78.6%. This percentage is even higher for residents as 82.5% were covered by insurance. While not shown on the table, it should be noted that for 2014 the Village collected approximately 85% of what was billed after adjusting for Medicare/Medicaid write-downs. This is considered an excellent collection percentage for this type of billing.

Although there is no legal limit on what the Village can charge for ambulance fees, a major consideration is to not exceed what insurance companies consider "usual and customary" so that our rates do not seem excessive. Unfortunately, usual and customary charges for ambulance billing are not widely published. Staff reviewed a number of explanation of benefits (EOBs) for insurance payments made on Hinsdale ambulance transports and did not note a single adjustment by an insurance company for fees being over usual and customary, including the higher non-resident rates. Staff also reviewed a number of EOBs for agencies that bill at rates significantly higher than Hinsdale, and again there were almost no reductions for being over usual and customary.

Hinsdale, like almost every other fire department, charges residents a significantly lower rate for ambulance fees than non-residents. The reasons for this are obvious – residents already pay property taxes and other taxes that help fund ambulance service.

After reviewing billing and insurance payment records, it is readily apparent that having significantly lower resident rates only benefits residents 6% of the time, since 94% of resident ambulance bills were covered by Medicare, Medicaid or private insurance. This means that having significantly lower resident rates predominantly benefits insurance companies, other than the impact on deductibles and co-pays, which are usually negligible. In 2014, only 26 out of 379 resident ambulance bills were paid for solely by resident individuals. In the 123 cases of resident



## Village of Hinsdale

## Memorandum

bills paid for by insurance, this results in not billing several hundred dollars in each case that would normally be paid for by insurance.

As previously mentioned, ambulance fees were last adjusted in 2010. It is important to note that the CPI-U has increased 10.5% since March 2010. None of this increase has been passed on to ambulance users.

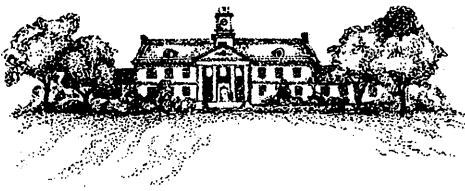
### Recommendation

There is no exact science in setting ambulance fee rates. Considering all of the factors noted above, staff recommends the following adjustments:

- Increase the non-resident ambulance fee rate for each category by \$100 to roughly account for the 10.5% change in CPI since 2010. Based on the survey data, the non-resident rates would be above average but not excessive when compared with other fire departments. We also believe the new rates will not be considered over the standard of "usual and customary" that is considered by insurance companies.
- Increase the resident ambulance fee rate for each category by \$200 to increase the revenue we receive from insurance companies but still provide a meaningful resident discount.
- Maintain the current resident/non-resident mileage rates.
- Allow staff the ability to consider adjusting individual ambulance bills in hardship cases, cases without insurance or high deductibles, and other unique situations, especially for those involving residents. At the present time the Village almost never adjusts an ambulance bill, no matter what the circumstance. Staff believes that it would be much better financially to address these types of issues with residents on a case by case basis, instead of providing a large discount to all residents that really only result in a benefit to insurance companies.

The following table shows the current and proposed fee schedule:

	<u>Resident</u>		<u>Non-Resident</u>	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
BLS	\$550.00	\$ 750.00	\$ 800.00	\$ 900.00
ALS-1	\$650.00	\$ 850.00	\$1,000.00	\$1,100.00
ALS-2	\$800.00	\$1,000.00	\$1,200.00	\$1,300.00
ALS Refusal	\$450.00	\$ 650.00	\$ 650.00	\$ 750.00
Mileage rate	\$10/mile	\$10/mile	\$25/mile	\$25/mile



## Village of Hinsdale

## Memorandum

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Based on 2014 data, if the above fee schedule were adopted, this would result in additional billing of approximately \$65,000 annually, with the amount collected likely in the \$50,000 to \$55,000 range. The proposed increase in fees would not have any impact on Medicare or Medicaid transports as CMS dictates how much we can bill for these patients.

Finally, as noted previously, under terms of the intergovernmental agreement with Clarendon Hills, it is desirable that Clarendon Hills also agrees to whatever fees schedule the Village proposes to implement so that both Villages are billing the same rates.

**Table 2**  
**Village of Hinsdale**  
**Calendar Year 2014 Ambulance Transports**

	<b>BLS</b>	<b>ALS 1</b>	<b>ALS 2</b>	<b>Total</b>
<b>Resident :</b>				
Medicare	55	157	2	214
Medicaid	7	9	0	16
Insurance	47	74	2	123
Bill Patient	11	15	0	26
<b>Total</b>	<b>120</b>	<b>255</b>	<b>4</b>	<b>379</b>
<b>Non-Resident :</b>				
Medicare	28	92	2	122
Medicaid	13	11	0	24
Insurance	53	87	2	142
Bill Patient	18	27	1	46
<b>Total</b>	<b>112</b>	<b>217</b>	<b>5</b>	<b>334</b>
<b>Combined</b>				
Medicare	83	249	4	336
Medicaid	20	20	0	40
Insurance	100	161	4	265
Bill Patient	29	42	1	72
<b>Total</b>	<b>232</b>	<b>472</b>	<b>9</b>	<b>713</b>
<b>% of Total</b>	<b>32.54%</b>	<b>66.20%</b>	<b>1.26%</b>	<b>100.00%</b>

## MISC. FIRE DEPARTMENT FEES

- Fire Department Fees and Fire Inspection Fees were last adjusted in 2010 in conjunction with the shared services agreement with Clarendon Hills
- Recommend standardizing vehicle extrication, vehicle fire and helicopter standby response fees to \$450 from \$400
- Recommend a range of \$5 to \$15 inflationary adjustment in fire inspection fee categories for occupancy in business, assembly, institutional, educational, R1, R2, R3
- Fire Department fees, fire inspection fee increases would generate approx. \$3,000 annually





## Village of Hinsdale

## Memorandum

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**To:** Kathleen A. Gargano, Village Manager  
**From:** Rick Ronovsky, Fire Chief  
**Date:** October 15, 2015  
**Subject:** Review of Fire Department Related Service Fees

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As a follow up to reviewing our ambulance fees, there are several additional fees associated with the Fire Department service delivery that should be reviewed.

### **Vehicle Fire/Extrication/Helicopter Standby**

With the last review and fee adjustment in 2010, the Village implemented fees for a Fire Department response for vehicle fires and vehicle extrications. In addition, there was already an existing fee in place for a response to helicopter transports and landings.

The vehicle fire/vehicle extrication fee was established for **non-residents** only. The fee for helicopter transports and landings was primarily in place for when medical helicopters landed at either Hinsdale or RML Specialty (formerly Suburban) Hospitals. When helicopters were necessary for the hospitals, they landed on hospital property at a landing site that was not approved by the Federal Aviation Administration (FAA). The FAA required fire suppression and EMS standby at unapproved sites. The helicopter fee was sent to the hospital needing the medical helicopter and covered the response of the fire suppression crew and EMS crew (engine and ambulance).

For the year 2014, there was one (1) invoice issued for a vehicle extrication. For 2015, thus far there has been one (1) vehicle extrication and three (3) vehicle fire invoices issued. Since the helistop was constructed at Adventist Hinsdale Hospital, there has not been a helicopter landing in our Village that required a Fire Department response because the helistop is FAA approved.

While we have not needed to provide a helicopter standby in recent years, I still feel that this fee should remain. Even though the likelihood of a helicopter landing is remote, the possibility does exist because both hospitals continue to be very active.

I would like to propose that all three of the aforementioned service fees have the same rate. I would also recommend a nominal increase of \$50 to the existing \$400 rate to accommodate an increase in both personnel and vehicle operational costs.

Below is a comparison of our current and proposed fees.



## Village of Hinsdale

## Memorandum

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Service		Current Fee	Proposed Fee
Vehicle Fire		\$90 hr – engine \$30 hr per FF	\$450
Vehicle Extrication		\$400	\$450
Helicopter Standby		\$400	\$450

I would also recommend that we continue to consider residents of Hinsdale and Clarendon Hills as “residents”; therefore, this increase does not affect any resident of our Villages.

By using response figures from 2014 and 2015, we would have invoiced a total of \$2,250 for the five calls versus the \$1,430 we actually did, resulting in an increase of \$820.

### Fire Prevention Fees

The last part of our fee review concerns Fire Prevention Fees. Contained in Title 9 of the Village Municipal Code are the Fire Prevention and Inspection Fees. Contained in Chapter 1 of Title 9 are several fire prevention related permit fees that are part of the plan review and administrative process. These fees are related to the plan reviews, installation, and inspection of fire suppression and fire alarm systems when buildings are being remodeled or constructed. While our Fire Prevention Bureau does the particular plan review or inspection during the construction, the fee is charged in the permit process.

Adjustment to these fees have already been included in the Building Fees discussion through the Community Development Department.

In Chapter 9 of Title 9 are fees related to conducting both annual fire inspections in the required occupancies in our Village. These fees were also adjusted in 2010, and are also included in the shared services agreement with Clarendon Hills.

After reviewing this fee structure with staff we feel that a nominal increase to the initial annual fire inspection fees would be appropriate considering our cost of personnel to conduct these inspections has increased. We did not feel an increase in the re-inspection fees is necessary as the purpose of a reinspection is to review violations that were found on the initial inspection and requires much less time to complete.



## Village of Hinsdale

## Memorandum

Current rates are as follows:

Occupancy		Up to 5000 sq ft	5001-10000 sq ft	Over 10000 sq ft
Business		\$100	\$150	\$200
Assembly		\$100	\$100	\$100
Institutional		\$100	\$200	\$350
Educational		\$100	\$200	\$200
Residential R1,R2,R3		\$100	\$200	\$350
2 <sup>nd</sup> Reinspection		\$75	\$75	\$75
3 <sup>rd</sup> Reinspection		\$100	\$100	\$100

The proposed Fire Inspection fees are as follows – the difference is shown in green:

Occupancy		Up to 5000 sq ft	5001-10000 sq ft	Over 10000 sq ft
Business		\$105 (+5)	\$155 (+5)	\$210 (+10)
Assembly		\$105 (+5)	\$105 (+5)	\$105 (+5)
Institutional		\$105 (+5)	\$210 (+10)	\$365 (+15)
Educational		\$105 (+5)	\$210 (+10)	\$210 (+10)
Residential R1,R2,R3		\$105 (+5)	\$210 (+10)	\$365 (+15)
2 <sup>nd</sup> Reinspection		\$75 (\$0)	\$75 (\$0)	\$75 (\$0)
3 <sup>rd</sup> Reinspection		\$100 (\$0)	\$100 (\$0)	\$100 (\$0)

The proposed fees calculate to a 5% increase but to avoid fractional amounts, the increase is at \$100 increments.

Annually, these Fire Prevention fees currently generate an estimated \$35,000. With this recommended increase, this would add an estimated \$1,750.

7g

VILLAGE OF HINSDALE

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE AMENDING SECTION 5-5-4, FALSE ALARMS,  
OF THE VILLAGE CODE OF HINSDALE

WHEREAS, the President and Board of Trustees of the Village of Hinsdale have reviewed the fees related to false alarms and find it to be in the best interests of the Village to amend Section 5-5-4.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1. Recital. The foregoing recital is incorporated herein as a finding of the President and Board of Trustees.

Section 2 Amendment to Section 5-5-4B. Section 5-5-4B titled "Payment for False Alarms" of the Village Code of Hinsdale shall be, and it is hereby, amended by adding thereto, the following new fine amounts [additions are shown in bold and underlined typeface and deletions are shown in overstruck typeface]:

Burglar alarm:		
Residential	<del>\$ 75 .00</del>	<b><u>\$ 100 .00</u></b>
Commercial	<del>\$ 100 .00</del>	<b><u>\$ 125 .00</u></b>
Fire alarm:		
Residential	<del>\$ 150 .00</del>	<b><u>\$ 200 .00</u></b>
Commercial	<del>\$ 250 .00</del>	<b><u>\$ 300 .00</u></b>

Section 3. Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law but not earlier than January 1, 2016.

PASSED this \_\_\_\_ day of \_\_\_\_\_, 2015

AYES:

NAYS:

ABSENT:

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2015

\_\_\_\_\_  
Village President

ATTEST:

\_\_\_\_\_  
Village Clerk

# FALSE ALARM FEES

- The Village monitors over 2,000 automatic police and fire alarms
- There is a \$20 annual fee charged for each alarm; designed to reimburse the Village of the cost alarm monitoring
- The annual registration fee was last increased from \$10 to \$20 in 2010
- Per Village code, the police and fire department will respond to three activated false alarms per year free of charge; false alarms in excess of three are billed at the applicable rate
- The Village collects about \$13,000 to \$15,000 annually from false alarm fees
- The fees associated with false alarms have not been increased since 1993
- A fee increase is recommended to recover costs of sending vehicles and staff to over 1000 false alarms annually

# FALSE ALARM FEES

	<u>Current</u>	<u>Proposed</u>
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## Burglar Alarms

Residential	\$ 75.00	\$ 100.00
Commercial	\$ 100.00	\$ 125.00

## Fire Alarms

Residential	\$ 150.00	\$ 200.00
Commercial	\$ 250.00	\$ 300.00

7h  
DATE: November 17, 2015

## REQUEST FOR BOARD ACTION

<b>AGENDA</b> <b>SECTION NUMBER</b> First Reading- ACA	<b>ORIGINATING DEPARTMENT</b> Community Development			
<b>ITEM</b> Contractor Licensing	<b>APPROVAL</b> Robb McGinnis, Director of Community Development/Building Commissioner			

Staff was made aware of an interest by the Board of Trustees in the licensing of general contractors. The primary purpose of a licensing ordinance is to maintain an information database of those contractors working in the community with personal information, disposition with the Secretary of State's office where applicable, certificates of insurance, and surety bonds. It also serves as an enforcement tool in the event the Village should need to revoke a license.

Attached for the Board's consideration is a draft ordinance creating a license requirement for general contractors as defined by the ordinance. It specifically exempts homeowners contracting out their own work, along with any subcontractors. It also lays out rules and procedures for suspension and/or revocation of a license in the event the Village is forced to take such disciplinary action. Also attached is the original memo prepared for the Committee of the Whole packet for the meeting of October 19, 2015.

Staff is presently working on a mailing list and application should this ordinance be approved, and estimates that at least 150-200 licenses will be issued the first year of the program. Given the amount of staff time involved in implementation and enforcement, we are recommending an annual fee of \$250 in order to help offset labor costs.

If the Board of Trustees finds that this request is justified, the following motion would be appropriate:

**MOTION:**  
**Approve an Ordinance Amending Various Sections Related to Business Licensing and Creating a New Chapter 16 (General Contractor Licensing) of Title 3 (Business License Regulations) of the Village Code of Hinsdale.**

APPROVAL	APPROVAL	APPROVAL	APPROVAL	<b>MANAGER'S APPROVAL</b>
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**BOARD ACTION:**  
 The Village Board sitting as a Committee of the Whole discussed contractor licensure at its October 19 meeting and directed staff to move forward with preparation of the proposed ordinance.



## VILLAGE OF HINSDALE

ORDINANCE NO. \_\_\_\_\_

### AN ORDINANCE AMENDING VARIOUS SECTIONS RELATED TO BUSINESS LICENSING AND CREATING A NEW CHAPTER 16 (GENERAL CONTRACTOR LICENSING) OF TITLE 3 (BUSINESS AND LICENSE REGULATIONS) OF THE VILLAGE CODE OF HINSDALE

**WHEREAS**, the President and Board of Trustees of the Village of Hinsdale, have previously imposed business licensing requirements on businesses, activities and occupations within the Village; and

**WHEREAS**, the President and Board of Trustees of the Village find and determine that revisions to the existing provisions relative to hearings and revocation of business licenses, and the enactment of additional specific provisions relative to the licensing of general contractors who perform work within the Village, is in the best interests of the health, welfare, and safety of the residents, property owners and the businesses of the Village.

**NOW, THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

**SECTION 1:** Recitals. The foregoing recitals are incorporated into this Ordinance by this reference.

**SECTION 2:** The last two sentences of Title 3 (Business and Licensing Regulations), Section 3-1-6 (License Eligibility) of the Village Code are amended to read in their entirety as follows:

"Under no circumstances shall a license be issued to a business holding only a post office box or mailing box within the village. Except where otherwise indicated in this code, eEach licensed or registered business must have a principal place of business and a physical presence in the village."

**SECTION 3:** Title 3 (Business and Licensing Regulations), Section 3-1-10: (Revocation of License) is amended to read in its entirety as follows:

#### **~~SECTION 3-1-10 REVOCATION OF LICENSE~~**

~~A. Revocation: The board of trustees may revoke any license for cause, after notice as provided in this chapter. The revocation of a license may be in addition to any fine or penalty that may otherwise be imposed and shall not preclude prosecution or imposition of other penalties for violation of other provisions of this code or any other applicable village code, ordinance, or regulation. If a license is revoked, then the village~~

~~shall notify the licensee in writing of the reasons for the revocation. Any one of the following circumstances shall constitute cause for the revocation of a license:~~

~~1. The licensee's failure to comply continuously with all conditions precedent to license approval, or the licensee's violation of any provisions of this code relating to the license, the subject matter of the license, or the licensed premises.~~

~~2. The licensee's refusal to permit any authorized inspector to take adequate samples or to make inspections, or interference with the inspector in the performance of his or her duties pursuant to section 3-1-11 of this chapter. No license shall be revoked for this cause unless written demand by the village is made on the licensee, or on the person in charge of the licensed premises, stating that the inspection or sample is desired, which demand shall be made at the time that the inspection or sample is sought.~~

~~3. A determination by the village, after investigation, that the licensee is operating or conducting a licensed business, activity, or occupation in a manner substantially adverse to the best interests of the village, village residents, or the customers or clients of the business, activity, or occupation.~~

~~4. A determination by the village, after investigation, that the licensee is operating or conducting a licensed business, activity, or occupation in such a manner as to constitute: a) a breach of peace, b) a menace to the health, safety or welfare of the public, or c) a disturbance of the peace or comfort of village residents.~~

~~5. The licensed business, activity, or occupation is conducted in violation of any applicable regulation or provision of this code or any other village code, ordinance, or regulation.~~

~~6. The licensed business, activity, or occupation is conducted in violation of any applicable state of Illinois law or administrative regulation, or the licensee has failed to obtain or retain a necessary state of Illinois license, permit, retail sales tax number, or other required approval.~~

~~7. The licensed business, activity, or occupation is conducted in violation of any applicable federal law.~~

~~8. The licensee has been convicted within the past three (3) years of a felony or has unsuccessfully defended within the past three (3) years a criminal or civil proceeding wherein the licensee was charged with fraud, misrepresentation, unscrupulous business conduct, or any felony or misdemeanor involving moral turpitude.~~

~~9. The existence of any fact or condition that, if it had existed at the time of the original application for the license, would have warranted the denial of the license application.~~

~~10. The licensee fails to pay any fee, fine, or penalty owing to the village. (Ord. 02005-33, 7-19-2005)~~

### **3-1-10: SUSPENSION AND REVOCATION.**

A. Except where otherwise specifically provided for, any license issued under this Title may be suspended up to sixty (60) calendar days per incident or revoked by the Village President, or his or her designee, following notice and a hearing pursuant to this section, if it is determined that the licensee has:

1. Failed to comply continuously with all conditions of license approval; or
2. Operated the business, activity or occupation in violation of any federal, state, village or other local law, ordinance, rule or regulation relating to the license, the licensed activity or occupation, or the licensed premises; or
3. Conducted any activities directly related to business, activity or occupation, in a manner substantially adverse to the best interests of the village, village residents, or the customers or clients of the business, activity or occupation, or in such a manner as to constitute a breach of the peace or a menace to the health, safety or general welfare of the public; or
4. Maintained any licensed premises in a manner in violation of the license, the Village's property maintenance code, or of any other federal, state, village or other local law, ordinance, rule or regulation related to maintenance or condition or use of the premises; or
5. Made any false, fraudulent or misleading material statement on the application for a license, or to Village officials; or
6. Been found guilty of perpetrating a fraud upon any person, whether or not such fraud was perpetrated in the course of conducting any business in the Village; or
7. Suffered a revocation or refusal to issue or renew a license applicable to conduct of the business, activity or occupation or a substantially similar business, activity or occupation by any federal, state, municipality or licensing authority; or
8. Failed to pay any taxes, fees, penalties or fines owed to the village, including, but not limited to, bills for water or sewer or garbage service;
9. Committed an act considered home repair fraud as defined in 815 ILCS 515/3 and 5 of the Illinois Compiled Statutes; or
10. Failed to obtain or retain a necessary State of Illinois license, permit, retail sales tax number, or other required approval.

11. Refused to permit any authorized inspector to take adequate samples or to make inspections, or has interfered with any Village employee, agent or official in the performance of his or her duties, including those duties and inspections conducted pursuant to section 3-1-11 of this chapter. In order to suspend or revoke a license for cause pursuant to this section based on a refusal to permit the taking of samples or to make inspections, there must have been a written demand by the village on the licensee, or on the person in charge of the licensed premises, stating that the inspection or sample is desired, which demand shall have been made at the time the inspection or sample is sought; or

12. Been convicted of any felony as defined in Section 2-7 of the Illinois Criminal Code of 2012 (720 ILCS 5/2-7) or a misdemeanor involving moral turpitude:

B. A suspension or revocation, if ordered, shall not preclude prosecution and imposition of any other penalties provided for the violation of applicable ordinances of the village, including monetary penalties as specified elsewhere in this Code.

C. When the conduct or operation of any business, activity or occupation, whether or not licensed, shall pose a clear and present danger to the public health, safety or general welfare, the village manager, or his or her designee, shall have the authority to summarily order the cessation of business and the closing of the premises, and the suspension of any valid license or permit for a period not to exceed ten (10) calendar days. Within five (5) calendar days after he or she has so acted, the village manager or his or her designee shall call a hearing for the purpose of determining whether or not the license should be further suspended or revoked.

D. Except where otherwise specifically provided for, business licenses issued under the ordinances of the village may only be revoked or suspended after notice and hearing before the Village President or his or her designee pursuant to this Section.

1. Notice of the hearing for the suspension or revocation of a license shall be given in writing, setting forth specifically the grounds of the contemplated action and the date, time and place of the hearing. Such notice shall be personally served or sent certified mail, return receipt requested, to the licensee at the licensee's last known address listed on the most recent application for a license at least five (5) calendar days prior to the date set for hearing. The initial date for a hearing shall be no more than twenty-one (21) calendar days after notice of hearing was sent to the licensee.

2. The Village Manager, or his or her designee, shall present the Village's case. The license holder shall have the right to appear in person and be represented by legal counsel at such hearing. The licensee shall be afforded an opportunity to present evidence and cross-examine witnesses.

3. The Village President, or his or her designee, shall not be bound by common law or statutory rules of evidence or by technical or formal rules of procedure.

but shall conduct hearings in such manner as seems best calculated to result in substantial justice.

4. Following the conclusion of the hearing, the Village President, or his or her designee, shall issue a written decision and findings of fact and shall mail the same to the applicant or license holder. The written decision shall state that the applicant or license holder may seek judicial review of the decision pursuant to a writ of certiorari. The decision and findings of fact shall be mailed within seven (7) business days following the conclusion of the hearing.

5. A court reporter or other method of creating a record of proceedings will be provided by the Village for all hearings held pursuant to this Chapter. The cost associated with the court reporter and/or the preparation of a transcript of the hearing shall be the responsibility of the licensee.

6. Any person aggrieved by the action of any Village official in denying an application for a license or refusing to accept a certificate of registration shall have the right to a hearing before the Village President, or his or her designee, provided a written request is filed with the Village Clerk within ten (10) calendar days after he or she is notified that the license has been denied or the certificate of registration will not be issued. The hearing provided shall follow the procedures set forth in subsections (B) – (F) above.

7. Appeals of any final determination of the Village President or his or her designee following a hearing held pursuant to this Section may be sought by seeking a writ of certiorari from the Chancery Division of the Circuit Court of Cook County according to applicable law.”

**SECTION 4:** Title 3 (Business and Licensing Regulations) of the Village Code of Hinsdale is amended by adding a new Chapter 16 (Contractor Licensing), to read in its entirety as follows:

## **“Chapter 16 GENERAL CONTRACTOR LICENSING**

**3-16-1: License Required:**

**3-16-2: General Contractor Defined:**

**3-16-3: Fees:**

**3-16-4: Bond:**

**3-16-1: License Required:** It shall be unlawful for any person, firm or corporation to engage in the business of General Contractor, as defined below, within the Village without being licensed as a General Contractor in conformance with this chapter. This licensing requirement shall apply regardless of whether a General Contractor maintains a permanent physical place of business within the Village. In addition, except where

otherwise provided, all requirements relative to licenses imposed by title 3, chapter 1 shall apply to General Contractors.

### **3-16-2: General Contractor Defined:**

A. The term General Contractor, for purposes of this chapter, means any person engaged in the business of constructing, enlarging, altering, repairing, rehabilitating, improving, removing or remodeling any building or structure whose business operations, in whole or in part, require the hiring or supervision of one or more persons from any building trade or craft, and who retains for himself or herself the control of the means, method and manner of accomplishing this desired result. The term "General Contractor" does not include any person, employed by such General Contractor to do or supervise such work. The General Contractor shall be primarily responsible for the carrying forward to completion of the work for which any permit is issued.

B. The following persons are not general contractors within the meaning of this section:

1. Any subcontractor, employee or agent working for or under the supervision of a General Contractor licensed or required to be licensed under this chapter and acting within the scope of his or her contract, employment or agency;

2. Any person who merely furnishes materials or supplies for use at a construction site without fabricating them into, or consuming them in the performance of, the work of a general contractor;

3. Any licensed architect or engineer acting within the scope of his license;

4. Any person who does general contracting work on property that constitutes his or her primary residence, if the primary residence is a single-family dwelling or a multiple-family dwelling that does not exceed three stories in height and contains six or fewer dwelling units. This exception is limited to one such property during a calendar year;

5. Any person who hires a General Contractor licensed under this chapter to do general contracting work on the person's own property;

6. Any property owner, or employee or agent thereof, who does minor nonstructural repairs on the owner's property; and

7. A governmental entity for work upon premises owned by the governmental entity and performed by employees of the governmental entity.

**3-16-3: Fees:** General Contractors are subject to an annual license fee of \$250 payable by January 1 of each calendar year. Licenses issued subsequent to July 1 shall be prorated at 50%.

**3-16-4: Application:** Applications for a General Contractor license shall include, in addition to information required for other Village business licenses:

A statement as to whether the applicant has any outstanding incomplete permits issued by the village or whether any citations have been issued by the village relative to jobs on which the applicant has performed General Contractor services within the village during the past three (3) years; and

Evidence that the applicant is covered by liability insurance and the dollar limits of each coverage. The insurance shall insure the General Contractor for the full period of licensing for public liability and property damage in an amount not less than \$1,000,000.00 for each occurrence of property damage, and not less than \$1,000,000.00 for each occurrence of personal injury or bodily harm.

**3-16-5: Bond:** Prior to the issuance of a license by the village to an applicant for a General Contractor's license, the applicant for said license shall execute a surety bond in the amount of ten thousand dollars (\$10,000.00), conditioned to indemnify and keep harmless the village from any expense, liability, loss or damage resulting from the issuance of such license or from the work undertaken pursuant to said license, or the manner of doing the same, and for any and all damage that may result to public property of the village resulting from the activities of the contractor. The bond shall be in such form as approved by the village and shall be issued by a company authorized by law to issue such bonds in Illinois, or otherwise with a company approved by the village. Such bond shall include a provision that it cannot be revoked, modified or non-renewed by the company issuing the bond without at least thirty (30) days prior written notice to the village.

**3-16-6: Revocation or Denial of License:** Any General Contractor license issued under this chapter may be suspended or revoked in conformance with the procedures set forth in Section 3-1-10 of this code. "

**SECTION 5:** Title 9 (Building Regulations), Chapter 1 (Administrative Provisions), Section 5 (Public Property Damage Escrow and Insurance Requirements) is amended by deleting the text of existing subsection J (Surety Bond) and relettering current subsection K (Insurance) as subsection J.

**SECTION 6:** All ordinances, or parts of ordinances, in conflict with the provisions of this Ordinance, to the extent of such conflict, are repealed.

**SECTION 7:** Each section, paragraph, clause and provision of this Ordinance is separable and if any provision is held unconstitutional or invalid for any reason, such

decision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision.

**SECTION 8:** Except as to the Code provisions set forth above in this Ordinance, all Chapters and Sections of the Village Code of Hinsdale, as amended, shall remain in full force and effect.

**SECTION 9:** This Ordinance shall be in full force and effect from and after its adoption, approval, and publication in pamphlet form as provided by law.

**PASSED** this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

**AYES:** \_\_\_\_\_

**NAYS:** \_\_\_\_\_

**ABSENT:** \_\_\_\_\_

**APPROVED** by me this \_\_\_\_\_ day of \_\_\_\_\_, 2015, and attested to by the Village Clerk this same day.

\_\_\_\_\_  
Thomas K. Cauley, Jr., Village President

**ATTEST:**

\_\_\_\_\_  
Christine M. Bruton, Village Clerk

This Ordinance was published by me in pamphlet form on the \_\_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Christine M. Bruton, Village Clerk



**DATE:** October 12, 2015

**TO:** President Cauley and Board of Trustees

**FROM:** Robert McGinnis, MCP, Director of Community Development/Building Commissioner

**RE:** **Permit and Related Building Fees and General Contractor Licensing**

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#### **Permit and Related Building Fees**

In May of this year the Board of Trustees amended section 9-1-4 (Permit fees) of the Municipal Code. A copy of the Ordinance is attached. Prior to adjusting fees earlier this year, the last time a review of fees was undertaken was before the recession in 2007.

The building related fee changes included the creation of a tree plan review fee, an increase in the demolition and building permit fee, and a 2% increase in a certain number of other fees related to the issuance of a permit. The 2% increase was established as that is the cost that personnel expense is expected to grow due to the across the board increase applied to the Village's pay plan that is passed along to the employees processing the permit applications and the accompanying inspections etc.

In an effort to evaluate the fees of Hinsdale against other communities, staff applied the permit fee structure of the each of the twelve surrounding and "like" communities; to a typical new single family Hinsdale home and those results are presented. As evidenced in the attached spreadsheet, there is little consistency as to how permit fees are assessed.

Rather than applying a metric of another community, it seems most appropriate to tie the permit related fees to the cost of providing the service. In an effort to recover the personnel costs associated with processing permits and providing the inspection and oversight, staff is recommending that moving forward that the permit fees be adjusted in line with the annual salary increases provided to employees as was the case in 2015. The amount of the increase would be presented to the Village Board for approval as part of the Budget development process. A similar approach is already in place as the Village currently charges a flat 2% cost of construction; as construction costs go up, so does the permit fee. Utilizing this approach allows for the permit costs to increase incrementally and keep pace with the labor costs, rather than having large increases later to serve to catch up.

If the Trustees concur with this recommendation, staff will bring a draft ordinance back for consideration next month.

#### **General Contractor Licensing**

Recently, there was an incident where a general contractor openly subverted the bulk zoning regulations related to floor area ratio (FAR). In response, the Village banned this particular contractor from working in the Village for a period of two years. As a result of the actions of this

contractor, the Board asked that staff review if there was a way to regulate the contractors that work in the Village. Licensing General Contractors would provide the Village a database of information that would include personal information, disposition with the secretary of state, certificates of insurance, and surety bonds. Most importantly, it provides the Village with an enforcement tool should the Village encounter another contractor that is either frequently in violation of the building and zoning regulations of the Village or deliberately subversive.

The attached spreadsheet of the twelve surrounding and "like" communities used to evaluate permit and building fees, shows that there are other communities that are presently licensing or registering general contractors and the fee each charges annually. As seen, 5 of 13, or just over a third of the communities in our control group currently license or register general contractors with an average annual fee of approximately \$80.00 per year.

Given the amount of staff time involved in implementing a licensing program, it would be advisable to consider an annual fee higher than the average charged by other communities in order to offset the potential for increased personnel costs involved in administering such a program. Assuming the program is limited to general contractors only (not subcontractors), staff estimates that between 150 and 200 licenses would be issued per year. This volume may require additional staff to process applications, issue the licenses and to monitor compliance in the field to help ensure that those requiring a license have one prior to beginning work.

Staff is recommending that the license fee be established at \$250. The license period would be from January 1 through December 31 of each year.

Should a general contractor fail to obtain a license they would be cited with an ordinance violation requiring a court appearance. A contractor found to knowingly and purposefully disregarding the Village's zoning and building codes would risk having its license revoked.. Should the Board concur with staff's recommendations; staff will work with the Village attorney to draft an ordinance for the full board's consideration.

Cc: Kathleen A. Gargano, Village Manager

**New Single Family Home Example**  
 400 Amp Service w/ 84 Circui 2 Furnaces & 2 A/C's  
 4,166 Square Feet  
 1.5" Water Tap w/ 1.5" Meter 28 Fixtures & 74 Fixture Units  
 37,494 Cubic Feet  
 750,000 Construction Value Excluding Land

	Burr Ridge	Clarendon Hills	Elmhurst Home Rule	Glencoe	Highland Park Home Rule	Lake Forest	Oakbrook	Western Springs	Willowbrook	Winnetka Home Rule	Average
Permit Fees											
Admin Fee	0.00	110.00	0.00	0.00	0.00	0.00	200.00	90.00	100.00	0.00	0.00
Third Party	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plan Review	1,000.00	1,700.00	200.00	0.00	1,000.00	620.00	924.00	576.00	1,200.00	311.00	1,285.00
Engineering	350.00	300.00	0.00	0.00	0.00	625.00	640.00	128.00	300.00	700.00	0.00
Tree Plan	335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00
Storm Water	500.00	500.00	0.00	0.00	525.00	0.00	1,600.00	1,750.00	0.00	0.00	0.00
Demolition	150.00	2,400.00	1,782.00	2,256.00	10,750.00	12,250.00	675.00	1,169.00	1,250.00	2,256.00	16,070.00
Inspection Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,472.00	0.00	100.00	0.00
Building	5,970.00	3,582.00	7,565.00	25,827.28	5,600.00	5,250.00	9,859.00	1,155.00	8,250.00	11,083.00	8,564.00
Elec Service	0.00	70.00	0.00	0.00	75.00	75.00	0.00	100.00	0.00	300.00	9,800.00
Electric	1,425.00	0.00	0.00	0.00	117.00	375.00	0.00	80.00	0.00	1,000.00	483.00
Plumbing	661.00	0.00	0.00	0.00	215.00	214.00	0.00	280.00	0.00	350.00	269.00
HVAC	0.00	194.00	0.00	0.00	0.00	156.00	0.00	600.00	0.00	150.00	123.00
ROW Opening	0.00	162.00	741.00	3,300.00	0.00	50.00	0.00	0.00	0.00	422.00	1,000.00
Water Tap	1,000.00	630.00	630.00	489.00	2,025.00	1,050.00	0.00	2,760.00	1,000.00	600.00	852.00
Sewer Tap	1,500.00	0.00	0.00	0.00	525.00	500.00	0.00	0.00	1,000.00	0.00	150.00
Water Meter	837.00	310.00	248.00	248.00	524.00	910.00	0.00	431.00	1,100.00	900.00	890.00
Drive/Paving	0.00	211.00	88.00	0.00	75.00	50.00	0.00	0.00	0.00	75.00	0.00
Accessory	0.00	0.00	124.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	0.00
Grading	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	235.00	0.00
Misc. Fee	50.00	18.00	65.00	0.00	0.00	0.00	0.00	50.00	25.00	0.00	45.00
Unmetered Vtr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	200.00	0.00	125.00
TOTAL	11,732.00	12,273.00	11,946.00	32,120.28	22,181.00	21,675.00	13,898.00	11,005.00	13,975.00	12,925.00	18,626.78

**New Single Family Home Example**  
 400 Amp Service w/ 84 Circui 2 Fumaces & 2 A/C's  
 4,166 Square Feet  
 37,494 Cubic Feet  
 1.5" Water Tap w/ 1.5" Meter 28 Fixtures & 74 Fixture Units  
 750,000 Construction Value Excluding Lan.

Permit Fees	Burr Ridge	Clarendon Hills	Elmhurst	Glencoe	Highland Park	Hinsdale	Lake Forest	Long Grove	Oakbrook	Western Springs	Willowbrook	Winnetka	Average
			Home Rule		Home Rule							Home Rule	
Admin Fee	0.00	110.00	0.00	0.00	0.00	80.00	0.00	200.00	90.00	100.00	0.00	0.00	0.00
Third Party	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plan Review	1,000.00	1,700.00	200.00	0.00	1,000.00	885.00	620.00	924.00	576.00	1,200.00	1,000.00	311.00	1,285.00
Engineering	350.00	300.00	0.00	0.00	0.00	800.00	625.00	640.00	128.00	300.00	900.00	700.00	0.00
Tree Plan	335.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00
Storm Water	540.00	0.00	0.00	0.00	525.00	600.00	0.00	1,800.00	1,750.00	0.00	0.00	0.00	0.00
Demolition	150.00	2,400.00	1,782.00	2,256.00	10,750.00	7,150.00	12,250.00	675.00	1,169.00	1,000.00	1,250.00	2,256.00	16,070.00
Inspection Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,472.00	0.00	100.00	1,248.00	0.00
Building	5,970.00	3,582.00	7,565.00	25,827.28	5,600.00	4,166.00	5,250.00	9,859.00	1,155.00	8,250.00	6,100.00	11,088.00	8,564.00
Elec Service	0.00	70.00	0.00	0.00	75.00	102.00	75.00	0.00	100.00	0.00	300.00	90.00	9,800.00
Electric	0.00	1,425.00	0.00	0.00	117.00	1,387.00	375.00	0.00	80.00	0.00	1,000.00	476.00	483.00
Plumbing	0.00	681.00	0.00	0.00	215.00	957.00	214.00	0.00	280.00	0.00	350.00	289.00	300.00
HVAC	0.00	194.00	0.00	0.00	0.00	263.00	156.00	0.00	600.00	0.00	150.00	123.00	290.00
ROW Opening	0.00	182.00	741.00	3,300.00	0.00	250.00	50.00	0.00	0.00	0.00	0.00	422.00	1,000.00
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Sewer Tap	1,500.00	0.00	503.00	0.00	525.00	0.00	50.00	0.00	0.00	1,000.00	0.00	0.00	150.00
Water Meter	837.00	310.00	248.00	248.00	524.00	1,185.00	910.00	0.00	431.00	1,100.00	900.00	800.00	890.00
Drive/Paving	0.00	211.00	88.00	0.00	75.00	40.80	50.00	0.00	0.00	0.00	75.00	0.00	75.00
Accessory	0.00	0.00	124.00	0.00	0.00	102.00	0.00	0.00	64.00	0.00	0.00	0.00	0.00
Grading	0.00	0.00	0.00	0.00	750.00	102.00	0.00	0.00	0.00	0.00	0.00	235.00	0.00
Misc. Fee	50.00	18.00	65.00	0.00	0.00	50.00	0.00	0.00	50.00	25.00	0.00	45.00	0.00
Unmetered Wtr	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	200.00	0.00	125.00
<b>TOTAL</b>	<b>11,732.00</b>	<b>12,273.00</b>	<b>11,946.00</b>	<b>32,120.28</b>	<b>22,181.00</b>	<b>19,369.80</b>	<b>21,675.00</b>	<b>13,898.00</b>	<b>11,005.00</b>	<b>13,975.00</b>	<b>12,925.00</b>	<b>18,984.00</b>	<b>18,626.78</b>
GC License/Fee	none	52.80	100.00	none	100.00	none	none	none	none	25.00	none	55.00	none

71  
DATE: November 17, 2015

## REQUEST FOR BOARD ACTION

<b>AGENDA</b> <b>SECTION NUMBER</b> First Reading- ACA	<b>ORIGINATING DEPARTMENT</b> Administration/Finance
<b>ITEM</b> Commercial Filming Ordinance	<b>APPROVAL</b> Emily Wagner, Administration Manager

At the October 19, 2015, Committee of the Whole meeting, staff presented a proposal to codify the Village's commercial filming process. Currently, the Village's commercial filming process is in the form of a policy, but is not codified.

The purpose of codifying the commercial filming process is to provide oversight of all photography and filming productions, and to minimize the potential traffic congestion and impact to residents.

The Village Board of Trustees reviewed this item at the Committee of the Whole meeting and requested additional information in the form of a community survey. Attached for your review is a community survey that demonstrates commercial filming provisions in other communities.

Based on the feedback received from this survey, the following provisions are included in the attached draft commercial filming ordinance for your review:

- Timeline of advanced notice prior to production: feature films, 14 days; episodic television, 7 days; commercials/still photography, 3 days
- The Village will restrict the commercial filming of the exterior or interior of any single private residence to less than 10 days per calendar year, unless the Village Manager provides written approval
- Each applicant, regardless of the production, is required to pay a \$100 nonrefundable application fee; thereafter, additional fees are charged based on the type and length of production: Still photography shoots are proposed at an additional \$100; filming productions lasting five days or fewer: \$325; filming productions lasting more than five days: \$550
- The use of additional Village personnel/equipment/vehicles (e.g. public safety) shall be charged at 1.5 times the hourly rate of pay/use
- A surety bond, general liability and automobile insurance, and hold harmless/indemnification agreements are all required

If the Board of Trustees finds that this ordinance is acceptable, the following motion would be appropriate:

**MOTION:**

**Approve an Ordinance Amending Title 7 (Public Ways and Property) by Adding a New Chapter 7 (Commercial Filming, Photography, and Taping Activities) of the Village Code of Hinsdale Relative to Commercial Filming, Photography and Taping Activities Within the Village.**

<b>APPROVAL</b>	<b>APPROVAL</b>	<b>APPROVAL</b>	<b>APPROVAL</b>	<b>MANAGER'S APPROVAL</b>
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**BOARD ACTION:**

The Village Board sitting as a Committee of the Whole discussed commercial filming at its October 19 meeting and directed staff to move forward with a community survey and preparation of the proposed ordinance.

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AMENDING TITLE 7 (PUBLIC WAYS AND PROPERTY) BY  
ADDING A NEW CHAPTER 7 (COMMERCIAL FILMING, PHOTOGRAPHY, AND  
TAPING ACTIVITIES) OF THE VILLAGE CODE OF HINSDALE RELATIVE TO  
COMMERCIAL FILMING, PHOTOGRAPHY AND TAPING ACTIVITIES WITHIN THE  
VILLAGE**

**WHEREAS**, the Village of Hinsdale (the "Village") is a non-home rule municipality, having all of the powers and authority granted to such municipalities pursuant to Article VII, Section 7 of the Illinois Constitution of 1970;

**WHEREAS**, the Village is a popular site location for commercial filming, photography shoots and taping activities; and

**WHEREAS**, the use of public streets, buildings, personnel, and equipment for commercial filming, photography shoots and taping activities creates nuisances, inconveniences, and hazards adversely affecting the Village and its residents;

**WHEREAS**, the Village Board of Trustees, having analyzed the costs incurred for public services due to commercial filming, photography shoots and taping activities, find that it is important that the Village have in place a mechanism to recover the fees associated with providing public services provided during the filming, shooting or taping in order to ensure the safety of the community and ensuring any disruption to the Village, its residents and businesses is kept to a minimum; and

**WHEREAS**, the Village Board of Trustees now desires to codify requirements and a fee structure for activities associated with commercial filming, photography and taping activities within the Village, and to enact various other provisions for the regulation of such activities, and finds the proposed Code amendments set forth below to be in the best interests of the Village, its residents and businesses.

**NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, Cook and DuPage Counties, Illinois, as follows:**

**SECTION 1:** Each whereas paragraph set forth above is incorporated by reference into this Section 1.

**SECTION 2:** That Title 7 (Public Ways and Property) of the Village Code of Hinsdale is amended by adding a new Chapter 7 (Commercial Filming, Photography and Taping Activities), to read in its entirety as follows:

**"CHAPTER 7  
COMMERCIAL FILMING, PHOTOGRAPHY AND TAPING ACTIVITIES**

**7-7-1: PERMIT REQUIRED:**

A. Application: The Village Manager may authorize the use of any street, right-of-way, or public building, equipment or personnel for commercial uses in the filming, photography or taping of movies, television programs, commercials, or training films and related activities. In conjunction with these uses, the Village Manager requires that any or all of the conditions and/or remunerations as specified on the application be met as a prerequisite to that use. The application must be filed with the Village Manager within the following time lines:

Feature films – fourteen (14) days prior to filming.

Episodic television – seven (7) days prior to filming.

Commercials/Still Photography – three (3) days prior to filming.

The applicant shall agree, as part of the application, that the Village shall have full control over the use of public streets and buildings of the Village while being used, as well as control over the hours of production and the general location of the production. The Village reserves the full and absolute right to prohibit all filming or to order cessation of filming if determined to be detrimental to the public health, safety, and welfare.

The applicant shall agree to allow the respective Village departments (i.e., Police, Fire, Building) to inspect all structures and/or devices and equipment to be used in connection with the filming, photography and taping if required by the Village Manager.

B. Investigation: The Village Manager shall refer the application to the Police Department and to the Fire and Building Departments, as deemed necessary, for investigation.

C. Time Limits on Activity: Filming and taping shall generally be allowed between the hours of 7:00 a.m. and 8:00 p.m., Monday-Saturday, and 9:00 a.m. to 6:00 p.m. Sundays and holidays. A request to film or tape outside of these hours requires the written approval of the Village Manager. In addition, the Village Manager may restrict or limit the time for filming, photographing or taping activities during rush-hour traffic or during periods when schools or churches are in session within the affected area, or whenever, in his or her judgment, circumstances warrant such limitation. The Village Manager and a representative of the applicant shall agree to a time daily past which no filming, photography or taping shall occur. The applicant shall be fined at a rate established by the Village Manager for any filming, photography or taping that

occurs past the agreed upon time. Only one filming, photography or taping production shall be authorized in the Village on any given day. The Village restricts the commercial filming of the exterior or interior of any single private residence to less than ten (10) days per calendar year unless the express written permission of the Village Manager is given.

D. Report of Vehicles and Equipment: The applicant shall provide a report listing the number of vehicles and types of equipment to be used during the filming, photography or taping, including the proposed hours of use and the proposed parking locations. All such parking locations shall be reviewed and approved by the Village Manager prior to their use. Every applicant shall pay the full daily rate for every metered or permit parking space occupied by any vehicles and equipment. Equipment nonessential to actual filming should be kept at a project base camp which will be determined in conjunction with the Village Manager's office.

E. Village Control Over Public Streets, Buildings and Filming Activities: The Village shall have full and complete control over the use of public streets and buildings of the Village while being used for filming, photographing or taping activities, as well as control over the hours of production and the general location of the production. The Village reserves the full and absolute right to prohibit all filming, photography or taping or to order cessation of filming, photography or taping if determined to be detrimental to the public health, safety and welfare, and the applicant shall acknowledge its understanding and agreement of these Municipal powers as part of the application.

F. Termination of Permit: Any permit issued herein may be terminated by the Village Manager in the event of a violation of any of the conditions and requirements established by the Village Manager pursuant to this Chapter, or of any traffic law or other Village regulation, or of a deviation in the production schedule, number of vehicles, equipment location or any other information furnished by the applicant with respect to the permit application.

G. Any or all of the duties and functions of the Village Manager under this Chapter may be performed by his or her designee.

#### **7-7-2: General and Automobile Liability Insurance Required:**

The applicant shall furnish the Village Manager with a certificate of liability insurance naming the Village, its corporate authorities, officers, officials, boards, commissions, employees, attorneys, agents and representatives as additional insureds with respect to any and all claims which arise out of, or are in any way related to, the operations of the applicant within the Village in connection with the particular commercial filming, photography or taping activity for which a permit is sought, in the general liability amount of one million dollars (\$1,000,000.00) for bodily injury or death to any person or for damage to any property from any occurrence arising out of or in any way related to the applicant within the Village, and automobile liability, if



applicable, in the amount of one million dollars (\$1,000,000), including bodily injury and property damage. The applicant shall also submit to the Village Manager proof of the appropriate Workers' Compensation and employer's liability insurance in force with respect to employees of the applicant.

#### **7-7-3: Hold Harmless and Indemnification Agreement:**

In addition to the insurance requirement, the applicant shall enter into a hold harmless and indemnification agreement, on a form as provided by the Village Manager, to hold the Village and its corporate authorities, officers, officials, boards, commissions, employees, attorneys, agents and representatives harmless, and to defend and indemnify the Village with respect to any loss, judgment, damages, costs and expenses, settlement and compromises, claims and causes of action of every kind or nature, arising out of or in any way related to the operations of the applicant within the Village in connection with the commercial filming, photography or taping activities within the Village for which a permit is issued.

#### **7-7-4: Fees and Remuneration for Use of Public Property/Personnel/Equipment:**

The applicant shall pay the following permit fees and costs for use of public buildings and areas, and Village personnel, vehicles and equipment. The fee for processing the permit provided in this Section shall be one hundred dollars (\$100.00) and shall be nonrefundable. This fee is intended to cover the cost of Village personnel reviewing and processing the application.

Next, the following fees shall be a one-time, nonrefundable charge based on the type of production and the length of production:

- Still photography shoots: \$100
- Filming productions lasting five (5) days or fewer: \$325
- Filming productions lasting more than five (5) days: \$550

If special parking restrictions are necessary to accommodate the production, an additional fee of \$250 will be charged to all permit holders.

In addition, the cost of use of police, public safety, public works or other Village personnel assigned to the permit activity (whether requested by the applicant or not) shall be one and a half times the employee's hourly rate of pay. Examples of employee staff time include traffic control and enforcement. The Village reserves the right to determine when use of Village personnel is required and warranted. To the extent that the Village will be required to utilize Village vehicles and equipment, the Village will require reimbursement for the hourly rate associated with each vehicle or piece of equipment.

Next, the rate for use of public property shall be determined by the Village Manager according to the extent of such use as follows: for total or disruptive use of a public

building during regular operating hours, eight hundred and twenty-five dollars (\$825.00) per day plus seventy dollars (\$70.00) per hour for each hour or part thereof beyond regular operating hours; for partial, non disruptive use of such public building, five hundred ten dollars (\$510.00) per day plus thirty-five dollars (\$35.00) per hour for each hour or part thereof beyond regular operating hours; for total closure of a public street, park area or right-of-way, eighty dollars (\$80.00) per hour; for partial closure or obstruction of such public street, park area or right-of-way, forty dollars (\$40.00) per hour. Applicant will be responsible for obtaining permission from BNSF if filming, photography or taping on rail tracks is requested and for providing any required flagmen and/or road signage. The Village Manager may waive part or all the fees for a nonprofit organization at his or her discretion.

#### **7-7-5: Notification; Pre-production Meeting:**

The applicant shall be required to contact any or all property owner(s) and residents in the affected neighborhood as defined by boundaries set by the Village Manager. The applicant shall write a short description of the proposed project along with the filming schedule to distribute to the property owners or residents. The applicant shall provide a report attesting to such distribution and noting any owner or resident's reaction along with the addresses and phone numbers of all reacting property owners. This completed report must be delivered to the Office of the Village Manager prior to approval for filming. The Village reserves the right to not allow filming, photography or taping in any location where any of the property owners in the affected neighborhood file written objections to such filming, photography or taping. The applicant may also be required to meet with Village staff at least 48 hours in advance of the desired production date at the discretion of Village staff.

#### **7-7-6: Surety Bond Required:**

In addition to the foregoing requirements, the applicant shall, as a part of any application for commercial filming, photography or taping, deposit with the Village Treasurer cash or a surety bond in the amount of fifteen thousand dollars (\$15,000.00) as security for the payment of any damage which may result to such public way, public park or public building by reason of the applicant's use of the same pursuant to a permit to be issued herein. Any part of said deposit not needed or used to repair, replace or restore damage so occasioned to public property by the applicant at the end of the permit period shall be returned to the applicant within ten (10) days after the expiration date. The cash deposit or surety bond is required before a permit can be issued.

#### **7-7-7: Village Recognition:**

The Village shall be duly recognized in the publication of any film, tape, book or periodical, which includes therein public buildings or public areas of the Village."

**SECTION 3:** All ordinances, or parts of ordinances, in conflict with the provisions of this Ordinance, to the extent of such conflict, are repealed.

**SECTION 4:** Each section, paragraph, clause and provision of this Ordinance is separable and if any provision is held unconstitutional or invalid for any reason, such decision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision.

**SECTION 5:** Except as to the Code Amendments set forth above in this Ordinance, all Chapters and Sections of the Village Code of the Village of Hinsdale, as amended, shall remain in full force and effect.

**SECTION 6:** This Ordinance shall be in full force and effect from and after its adoption, approval, and publication in pamphlet form as provided by law.

**PASSED** this \_\_\_\_ day of \_\_\_\_\_ 2015.

**AYES:** \_\_\_\_\_

**NAYS:** \_\_\_\_\_

**ABSENT:** \_\_\_\_\_

**APPROVED** by me this \_\_\_\_ day of \_\_\_\_\_, 2015, and attested to by the Village Clerk this same day.

\_\_\_\_\_  
Thomas K. Cauley, Jr., Village President

ATTEST:

\_\_\_\_\_  
Christine M. Bruton, Village Clerk

This Ordinance was published by me in pamphlet form on the \_\_\_\_ day of

\_\_\_\_\_, 2015.

\_\_\_\_\_  
Christine M. Bruton, Village Clerk

# Commercial Filming Community Survey

Community Name	Applicant Filing Deadline	Hours	Fee	Application Fee	Cost for Street Closures	Neighborhood Notice	Other
Hinsdale: Current Policy	n/a	7am - 8pm	\$40/hour for each person assigned to project; use of Village property: \$1000/day for disruptive use, \$500/day for nondisruptive use	\$100	n/a	Y - 250'	Only one filming/production per day in the Village; no filming in the CBD
Highland Park		7am-7pm M-F; 9am-5pm Sat. (Variations require Council approval) No Sundays, holidays					
River Forest	5 days		\$200 for a major film	\$50	n/a	Y - 250'	Requires private property owner approval where applicable; performance bond required
	n/a	n/a	\$100	n/a	n/a	n/a	Security required through duration of production
Riverside	Feature films - 14 days prior to filming; episodic television - 7 days prior to filming; commercials - 3 days prior to filming		By hourly rate of pay for employee whose time is utilized to process permit	\$500	Total closure: \$80/hour; Partial Closure \$40/hour	Y - Boundaries set by Village Manager	Surety bond required
Wilmette			Filming of 5 days or less: \$325 More than 5 days: \$550 Village Personnel: 1.5x hourly rate	\$75	Total Closure: \$75/hour Partial Closure: \$50/hour Public Property Escrow: \$1000	Y - 500'	Any production lasting more than 5 days is referred to VBOT
Winnetka	15 days	7:00 a.m. and 7:00 p.m. on Monday through Saturday and to the hours between 9:00 a.m. and 6:00 p.m. on Sundays and holidays	\$1,000 + \$250/hour for additional processing time + hourly rates for applicable personnel	\$1,000 + \$250/hour for additional processing time + hourly rates for applicable personnel	n/a	Y - 500'	Property owner letter of approval

11/13/2015

75

**DATE:** November 17, 2015

## REQUEST FOR BOARD ACTION

<b>AGENDA</b> <b>SECTION NUMBER</b> First Reading- ACA	<b>ORIGINATING DEPARTMENT</b> Administration/Finance/Police
<b>ITEM</b> Liquor Code	<b>APPROVAL</b> Chris Bruton, Village Clerk, Emily Wagner, Administration Manager, Darrell Langlois, Finance Director, Brad Bloom, Police Chief

At the October 19, 2015, Committee of the Whole meeting, staff presented new liquor code classifications for the Village Board's review. Based on feedback received at the meeting, staff has prepared the attached ordinance for review.

The proposed liquor code (provided in both redline and clean formats) is not an amendment of the current code, but rather a brand new liquor code. The proposed liquor code is a comprehensive approach that intends to address both current and potential liquor issues, and the proposed liquor code format makes it easier for applicants and staff to utilize. Items, such as violations relating to alcohol, are separated into individual sections, which will make it easier for public safety officials to enforce violations of the code.

The individual purpose of combining categories was that the previous license categories were very specific to individual businesses (e.g., drugstore, gas station, convenience store). The proposed classifications provide for hybrid business models that are beginning to emerge, such as a drugstore having fresh produce and other features similar to a supermarket. The proposed code also allows flexibility in practices regarding usage of alcohol, such as a restaurant that may sell packaged wine. This will allow the Village to issue a license without having to change the code each time a business model changes, and at the same time, allow the Village Board clear oversight on how alcohol is used.

Most importantly, the proposed liquor code simplifies the classifications of liquor licenses. As you can see in the table below, the proposed liquor code reduces the number and diversity of liquor classifications and presents them in a simpler format.

<b>Current Classes</b>	<b>Proposed Classes</b>
Class A1 Supermarket License	Class A – Packaged Sales
Class A2 Gourmet Food Store License	A1 Beer/Wine
Class A3 Wine Boutique License	A2 Liquor/Beer/Wine
Class A4 Premium Higher Alcohol Content Spirits License	A3 Packaged Sales at Boutiques
Class A5 Drugstore License	A4 Consumption
Class A6 Convenience Store With Gasoline Sales License	Class B - Restaurants
Class A7 Convenience Store Without Gasoline Sales License	B1 Beer/Wine
Class A8	B2 Liquor/Beer/Wine
Class A9	B3 BYOB
Class B Full Service Restaurant License	B4 Packaged Sales
Class C Limited Service Restaurant License	Class C – Personal Services
Class C License For 5425 South Madison Street	Class D – Special Events
Class D Not For Profit Annual	D1 Annual Special Event

Class D Not For Profit Special Event	D2 Single Special Event
Class E Business Special Licenses	
Class E Cooking Class Tasting	
Class F New Year's Eve License	
Class G Corkage	

When staff started the process of simplifying the liquor classifications, staff also reviewed the current annual liquor license fees. The liquor license fees will increase as a result of the proposed liquor code. However, these proposed increased liquor license fees are consistent with the liquor license fees of surrounding and comparable municipalities, and take into account the increase in personnel costs of employees who administer this code since the time this code was created. A table showing the comparison of the current fees and the proposed fees is provided below. Although the Village is increasing the liquor license fees, the renewal application fee will be removed. Also attached for your review is the revenue impact under the proposed fee schedule.

Current Class	Proposed Class	Business	Current Fees*	Proposed Fee
A1	A2	Whole Foods	First Time: \$3000 Renewal: \$2000	\$3000
A2	A3	Burhops	\$1000 \$750	\$2500
A3	A3	Hinsdale Wine Shop	\$2000 \$1500	\$2500
A3	A3	The Village Cellar	\$2000 \$1500	\$2500
A5	A1	Walgreens	\$2000 \$1500	\$2500
A6	A1	BP/Amoco	\$2000 \$1500	\$2500
A6	A1	Shell Food Mart	\$2000 \$1500	\$2500
A7	A1	Hinsdale Food Mart	\$2000 \$1500	\$2500
A8	C	10 Friends Blow Dry Bar	\$1500	\$2000
A9	C	Trunk Club	\$1500	\$2000
B	B2	Il Poggiolo	\$4000 \$2000	\$3000
B	B2	Baldinelli's	\$4000 \$2000	\$3000
B	B2	Hua Ting Restaurant	\$4000 \$2000	\$3000
B	B2	Nabuki	\$4000 \$2000	\$3000
B	B2	Jade Dragon, Inc.	\$4000 \$2000	\$3000
B	B2	Fuller House	\$4000 \$2000	\$3000
B	B2	Fox's on York	\$4000 \$2000	\$3000

B	B2	Cine Restaurante	\$4000 \$2000	\$3000
B	B2	Vistro	\$4000 \$2000	\$3000
B	B2	Wild Ginger	\$4000 \$2000	\$3000
C	B1	Giuliano's Pizza, Inc.	\$3000 \$1500	\$2000
D- Annual	D1	Hinsdale Public Library	\$500	\$750
D- Annual	D1	The Community House	\$500	\$750
D- Annual	D1	Hinsdale Chamber of Commerce	\$500	\$750

*\*Does not include \$250 application fee.*

Finally, other changes of importance include updates to reflect the recent happy hour law and BASSET training requirement changes passed by the General Assembly earlier this year.

Also of significant note is a proposal to adjust serving hours for consumption on premises. Sales of alcoholic liquor for consumption are proposed between the hours of eleven o'clock (11:00) A.M. and twelve thirty (12:30) A.M. (midnight) Friday and Saturday and eleven o'clock (11:00) A.M. to eleven thirty (11:30) P.M. Sunday through Thursday. This hour adjustment would apply to the following proposed categories: A4 (Packaged Sales – Consumption); B1, B2, B3 (Restaurants and BYOB); Class C (Personal Services); and Class D (all Special Events).

Currently, sales of alcoholic liquor for consumption in restaurants end at midnight on Friday and Saturday, and end at 10:30 p.m. Sunday-Thursday.

If the Board of Trustees finds that this ordinance is acceptable, the following motion would be appropriate:

**MOTION:**

Approve an Ordinance to Replace Title 3 (Business and License Regulations) Chapter 3 (Liquor Control) of the Village Code of Hinsdale

<b>APPROVAL</b>	<b>APPROVAL</b>	<b>APPROVAL</b>	<b>APPROVAL</b>	<b>MANAGER'S APPROVAL</b>
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**BOARD ACTION:**

The Village Board sitting as a Committee of the Whole discussed the liquor code at its October 19 meeting and directed staff to move forward with an ordinance incorporating requested changes.

**VILLAGE OF HINSDALE**

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING TITLE 3 (BUSINESS AND LICENSE REGULATION),  
CHAPTER 3 (LIQUOR CONTROL) OF THE VILLAGE CODE OF HINSDALE  
RELATIVE TO AN UPDATED LIQUOR CODE**

**WHEREAS**, the Liquor Control Act of 1934 (235 ILCS 5/1-1 et seq.) grants to the Village of Hinsdale the power, by general ordinance or resolution, to determine, among other things, the number, kind and classification of licenses for sale of alcoholic liquor not inconsistent with the Act, and the amount of local licensee fees to be paid for licenses issued; and

**WHEREAS**, the President and Board of Trustees of the Village have considered updating the Village's liquor code to make it simpler and more streamlined for staff, businesses and residents; and

**WHEREAS**, the President and Board of Trustees find that updating the existing Village Code provisions, as set forth below, are in the best interests of the Village.

**NOW, THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

**SECTION 1: Recitals.** The foregoing recitals are incorporated into this Ordinance by this reference.

**SECTION 2:** Title 3 (Business and License Regulation), Chapter 3 (Liquor Control) is hereby deleted in its entirety and replaced with a new Title 3, Chapter 3 (Liquor Control), which shall read in its entirety, as shown in Exhibit A.

**SECTION 3: Severability and Repeal of Inconsistent Ordinances.** Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

**SECTION 4: Effective Date.** This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

**PASSED** this \_\_\_\_\_ day of \_\_\_\_\_ 2015.



AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

**APPROVED** by me this \_\_\_\_\_ day of \_\_\_\_\_, 2015, and  
attested to by the Village Clerk this same day.

\_\_\_\_\_  
Thomas K. Cauley, Jr., Village President

ATTEST:

\_\_\_\_\_  
Christine M. Bruton, Village Clerk

This Ordinance was published by me in pamphlet form on the \_\_\_\_\_ day of  
\_\_\_\_\_, 2015.

\_\_\_\_\_  
Christine M. Bruton, Village Clerk

## **EXHIBIT A**

### **Liquor Code Language**

VILLAGE OF HINSDALE  
ACTUAL REVENUE  
CALENDAR YEAR 2015

CLASS	BUSINESS	LICENSE FEE	PROCESSING FEE
A1	Whole Foods Markets	\$2,000	\$250
A2	K-W Hinsdale, Inc. Burthops	\$750	\$250
A3	Hinsdale Wine Shop	\$1,500	\$250
A3	The Village Cellar	\$1,500	\$250
A5	Walgreens	\$1,500	\$250
A6	Parent Petroleum-Amoco	\$1,500	\$250
A6	Shell Food Mart	\$1,500	\$250
A7	Hinsdale Food Mart	\$1,500	\$250
A8	10 Friends	\$1,500	\$250
A9	Trunk Club	\$1,500	\$250
B	Il Poggiolo	\$2,000	\$250
B	Baldinelli's	\$2,000	\$250
B	Hua Ting Restaurant	\$2,000	\$250
B	Nabuki	\$2,000	\$250
B	Jade Dragon, Inc.	\$2,000	\$250
B	Fuller House	\$2,000	\$250
B	Fox's on York	\$2,000	\$250
B	Cine Restaurante	\$2,000	\$250
B	Vistro	\$2,000	\$250
B	Wild Ginger	\$2,000	\$250
C	Belluomini's	\$1,500	\$250
C	Giuliano's Pizza, Inc.	\$1,500	\$250
D-ANNUAL	Hinsdale Public Library	\$500	\$250
D-ANNUAL	The Community House	\$500	\$250
D-ANNUAL	Hinsdale Chamber of Commerce	\$500	\$250
Total Revenue		\$39,250	\$6,250
			\$45,500

Class D Special Event

2015-26	Luxe Organix, LLC	\$75
2015-25	St Isaac Jogues Catholic Church	\$75
2015-28	Trunk Club, Inc.	\$75
2015-27	Trunk Club, Inc.	\$75
		\$300

VILLAGE OF HINSDALE  
PROJECTED REVENUES  
CALENDAR YEAR 2016

NEW CLASS	BUSINESS	LICENSE FEE
A2	Whole Foods Markets	\$3,000
A3	K-W Hinsdale, Inc. Burthops	\$2,500
A3	Hinsdale Wine Shop	\$3,000
A3	The Village Cellar	\$3,000
A1	Walgreens	\$2,500
A1	Parent Petroleum-Amoco	\$2,500
A1	Shell Food Mart	\$2,500
A1	Hinsdale Food Mart	\$2,500
C	10 Friends	\$2,000
C	Trunk Club	\$2,000
B2	Il Poggiolo	\$3,000
B2	Baldinelli's	\$3,000
B2	Hua Ting Restaurant	\$3,000
B2	Nabuki	\$3,000
B2	Jade Dragon, Inc.	\$3,000
B2	Fuller House	\$3,000
B2	Fox's on York	\$3,000
B2	Cine Restaurante	\$3,000
B2	Vistro	\$3,000
B2	Wild Ginger	\$3,000
B1	Giuliano's Pizza, Inc.	\$2,000
D1	Hinsdale Public Library	\$750
D1	The Community House	\$750
D1	Hinsdale Chamber of Commerce	\$750
Total Revenue		\$59,750

3-3-1: TITLE:

The provisions of this Chapter 3 may be cited and referred to as the *HINSDALE LIQUOR CONTROL ORDINANCE*.

3-3-2: PURPOSE:

A. Purpose: It is the policy of the Village to regulate the sale of alcoholic liquor as set forth in this chapter. Further, it is the policy of the Village to limit the purchase, consumption, or possession of alcoholic liquor to persons of the age of twenty-one (21) years or older in order to prevent intoxication, disorderly conduct, trespasses, unruly disturbances at public or private assemblies, traffic accidents, and similar conduct which often result from the purchase, consumption, or possession of alcoholic liquor by persons under the lawful age to prevent the abuse of alcoholic liquor.

B. Construction of Chapter: This chapter shall be liberally construed so that the public health, safety, and welfare shall be protected and temperance in the consumption of alcoholic liquor shall be fostered and promoted by sound and careful control and regulation of the sale, consumption, and distribution of alcoholic liquors.

3-3-3: DEFINITIONS:

Whenever the following words or terms are used in this chapter, they shall have the meanings ascribed to them in this section. The village adopts and incorporates all of the definitions in the Illinois Liquor Control Act of 1934 and has restated some of the ~~Some of these definitions in this section. may mirror the State of Illinois Liquor Control Act.~~ Should the State of Illinois revise its definitions under the Liquor Control Act of 1934, then the revised definitions shall supersede the definitions listed below:

**ALCOHOL:** The product of distillation of any fermented liquid, whether rectified or diluted, whatever may be the origin thereof, and includes synthetic ethyl alcohol. Alcohol does not include denatured alcohol or wood alcohol.

**ALCOHOLIC LIQUOR:** Any alcohol, spirits, wine and beer, and every liquid or solid, patented or not, containing alcohol, spirits, wine or beer, and capable of being consumed as a beverage by a human being containing more than one-half of one percent (0.5%) of alcohol by volume.

**APPLICANT:** An individual, partnership, corporation, limited liability company, or not-for-profit organization which seeks to be licensed under the provisions of this chapter. In the case of a not-for-profit organization defined herein, applicant shall mean the officers, directors and person operating as manager, and in the case of a corporation, it shall mean the officers, directors, all persons owning directly or beneficially more than five percent of the stock of such corporation and the person operating as manager of the premises. In the case of a partnership, applicant shall mean all of the partners and the person operating as manager.

**BASSET PROGRAM:** Any Beverage Alcohol Sellers and Servers Education and Training (BASSET) program licensed by the State of Illinois Liquor Control Commission as authorized under the Illinois Liquor Control Act of 1934, as amended, which educates sellers and servers of alcoholic beverages about the effects of alcohol and drug use and abuse and provides skill development techniques to address persons displaying problems associated with alcohol misuse or abuse.

**BEER:** A beverage obtained by the alcoholic fermentation of an infusion or concoction of barley or other grain, malt, and hops in water, and includes among other things beer, ale, stout, lager beer, porter, and the like.

CLUB: A corporation organized under the laws of this state, not for pecuniary profit, solely for the promotion of some common object other than the sale or consumption of alcoholic liquors, kept, used and maintained by its members through the payment of annual dues and owning, hiring or leasing a building or space in a building, of such extent and character as may be suitable and adequate for the reasonable and comfortable use and accommodation of its members and their guests and provided with suitable and adequate kitchen and dining-room space and equipment and maintaining a sufficient number of servants and employees for cooking, preparing and serving food and means for its members and their guests; provided, that such club files with the commissioner at the time of its application for a license under this chapter, and within ten days after an election of directors, two copies of a list of names and residences of its board of directors, and, provided further, that its affairs and management are conducted by a board of directors, executive committee, or similar body chosen by the members at their annual meeting and that no member or any officer, agent or employee of the club is paid, or directly or indirectly receives in the form of salary or other compensation, any profits from the distribution or sale of alcoholic liquor to the club or the members of the club or its guests introduced by members, beyond the amount of such salary as may be fixed and voted at any annual meeting by the members or by its board of directors or other governing body out of the general revenue of the club.

~~COMMISSIONER: The Hinsdale Liquor Control Commissioner, as designated in section 8-5-4-3-3-4 of this chapter, as well as any person, committee or other agency appointed by the Commissioner.~~

**HOTEL:** Any building or other structure kept, used, maintained, advertised and held out to the public to be a place where food is actually served and consumed and sleeping accommodations are offered for adequate pay to travelers and guests, whether transient, permanent or residential, in which twenty-five (25) or more rooms are used for the sleeping accommodations of such guests and having one or more public dining rooms where meals are served to such guests, such sleeping accommodations and dining rooms being conducted in the same building or buildings in connection therewith and such building or buildings, structure or structures being provided with adequate and sanitary kitchen and dining room equipment and capacity.

**LICENSEE:** An individual, partnership, corporation, or not-for-profit organization which obtains a local liquor license pursuant to this chapter.

**LIQUOR LAWS:** This chapter and all other Village ordinances, resolutions, regulations, and rules relating to alcoholic liquor; the Liquor Control Act and all regulations issued thereunder; all federal, state, and local laws imposing or pertaining to fees and taxes relating to alcoholic liquor; and all other federal and state legislation, regulations, and rules applicable to the sale or use of alcoholic liquor within the Village.

**LOCAL LIQUOR LICENSE:** A license issued pursuant to the provisions of this chapter.

**MINOR:** A person under the age of twenty one (21) years.

**NOT-FOR-PROFIT ORGANIZATION:** An entity organized or operating under the laws of this State as a not-for-profit institution which shall have been operated solely for the promotion of some common object other than the sale or consumption of alcoholic liquors.

**ORIGINAL PACKAGE:** Any bottle, flask, jug, can, barrel, keg, or other receptacle or container whatsoever, used, corked or capped, sealed and labeled by the manufacturer of alcoholic liquor, to contain and convey any alcoholic liquor.

**PREMISES/LICENSED PREMISES:** The term premises or licensed premises, as used in this chapter, shall refer only to the interior area of the building located at the address indicated on the liquor license, and shall not include any area at said address located outside of the building, such as, but not limited to, sidewalks, parking areas, driveway areas, deck areas, patio areas or any other outdoor areas that are part of the real property or the building identified by the address on the liquor license, unless consumption of alcoholic liquor in a particular outdoor area is specifically authorized by a particular liquor license class.

**Comment [MAM1]:** Permission for outdoor seating has been allowed for Class B licenses

**RESTAURANT:** Any public place kept, used, maintained, advertised and held out to the public as a place where meals are served, and where meals are actually, consistently and regularly served, without sleeping accommodations, such space being provided with adequate and sanitary kitchen and dining room equipment and capacity and having employed therein a sufficient number and kind of employees to prepare, cook and serve suitable food for its guests.

**RETAILER:** A person who sells, or offers for sale, alcoholic liquor for use or consumption and not for resale in any form.

**SALE:** Any transfer, exchange, dispensing or bartering in any manner, or by any means whatsoever, including the transfer of alcoholic liquors by and through the transfer or negotiation of warehouse receipts or certificates, and includes and means all sales made by any person, whether principal, proprietor, agent, servant or employee.

**SELL AT RETAIL and SALE AT RETAIL:** Sales for use or consumption and not for resale in any form.

~~SPECIAL EVENT: An event conducted by an educational, fraternal, political, civic, religious or non-profit organization.~~

~~SPECIAL EVENT RETAILER: An educational, fraternal, political, civic, religious, or non-profit organization which sells or offers for sale beer or wine, or both, only for consumption at the location and on the dates designated by a special event retail license.~~

SPIRITS: Any beverage, which contains alcohol obtained by distillation, mixed with water or other substance in solution, and includes brandy, rum, whiskey, gin, or other spirituous liquors, and such liquors when rectified, blended or otherwise mixed with alcohol or other substances.

STATE LIQUOR CONTROL ACT: The Illinois Liquor Control Act of 1934.

~~SPIRITS: Any beverage, which contains alcohol obtained by distillation, mixed with water or other substance in solution, and includes brandy, rum, whiskey, gin, or other spirituous liquors, and such liquors when rectified, blended or otherwise mixed with alcohol or other substances.~~

WINE: Any alcoholic beverage obtained by the fermentation of the natural contents of fruits, or vegetables, containing sugar, including such beverages when fortified by the addition of alcohol or spirits, as above defined.

#### 3-3-4: LOCAL LIQUOR COMMISSIONER:

- A. The ~~P~~resident of the ~~V~~Village shall serve as the ~~L~~ocal ~~L~~iquor ~~C~~ontrol ~~C~~ommissioner and shall be charged with the administration of the Hinsdale Liquor Control Ordinance and the State Liquor Control Act, and of such other ordinances relating to alcoholic liquor as may be, from time to time, enacted by the ~~V~~Village ~~B~~oard.
- B. The commissioner ~~L~~ocal ~~L~~iquor ~~C~~ommissioner shall serve without compensation. The ~~L~~ocal ~~L~~iquor ~~C~~ommissioner~~commissioner~~, or a designated ~~V~~Village official, shall have the following and duties, as set forth in the State Liquor Control Act, with respect to liquor licenses issued by the ~~V~~Village:
1. To grant, renew, or to suspend for not more than thirty (30) days or to revoke for cause, all local liquor licenses issued to persons or entities for sale of alcoholic liquor on premises within the Village.
  2. To enter or to authorize any law enforcing officer or other Village employee designated by the Village Manager to enter, at any time, upon the premises of a licensee to determine whether any of the provisions of the State law or Village ordinance or any rules or regulations adopted by the Village or by the Illinois Liquor Control Commission have been, or are being, violated, and at such time to examine the premises of the licensee in connection therewith.
  3. To receive complaints from any citizen that any provision of the State law or of this Chapter has been, or is being, violated and to act upon any such complaints in the manner provided by law.
  4. To receive local license fees and pay the same forthwith to the Village Treasurer.
  5. To examine, or cause to be examined, under oath:

- i. any applicant for a local liquor license or for a renewal thereof; or
  - ii. any licensee upon whom notice of possible revocation, suspension or fine has been served; or
  - iii. Any licensee against whom a citation proceeding has been instituted by the State Liquor Control Commission.
6. To examine, or cause to be examined, the books and records of any applicant or licensee with claim may be necessary to properly discharge the Commissioner's duties.
  7. To issue subpoenas to obtain information necessary to perform the Commissioner's duties.
  8. To report to the Village Board from time to time actions which have been taken to grant or deny local liquor licenses or to penalize licensees.
  9. To notify the Illinois secretary of state when a club incorporated under the Illinois general not for profit corporation act or a foreign corporation functioning as a club in Illinois under a certificate of authority issued under that act has violated the liquor control act by selling or offering for sale at retail alcoholic liquor without a retailer's license.
  10. To require two (2) sets of fingerprints of any applicant for a local liquor license or for a renewal thereof, one for the village files and one to deliver to the Illinois department of state police, and for purposes of obtaining such fingerprints to collect from the applicant and properly deliver such fee as may be required by the Illinois department of state police.

### 3-3-5: VILLAGE MANAGER AS CHIEF ADMINISTRATIVE OFFICER:

Subject to the provisions of this cChapter and the direction of the commissioner~~Local Liquor Commissioner~~, the Vvillage mManager -or his/her designee shall monitor the vVillage staff in performing their responsibilities related to the administration and enforcement of the provisions of this cChapter, including but not limited to the response to questions concerning local liquor licenses and the handling of local liquor license applications.

### 3-3-6: APPLICABILITY OF OTHER PROVISIONS:

Nothing in this cChapter shall excuse or relieve the licensee, owner, proprietor, or person in charge of any place in the vVillage where alcoholic liquor is sold from the restrictions and requirements of any other provision of this Ccode, other ordinances of the Vvillage or of the statutes of the Sstate of Illinois.

### 3-3-7: STATE AND LOCAL LIQUOR LICENSE REQUIRED:

- A. WWithin the vVillage, it shall be unlawful to make any sale, or offer for sale, dispense or allow to be dispensed any alcoholic liquor without having a liquor license issued by the sState of Illinois and the Vvillage of Hinsdale, and it shall also be unlawful to make any sale, or offer for sale, dispense or allow to be dispensed -any alcoholic liquor in violation of the terms of such licenses. Peddling of alcoholic liquor is absolutely prohibited. Block parties, as permitted by the village of Hinsdale, shall not be required to obtain a local liquor license.

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B. Caterers: It shall be unlawful for any caterer that maintains its principal place of business within the village to sell, offer for sale, or provide any alcoholic liquor within the village unless such caterer has a current, valid caterer's liquor license. The commissioner may issue a caterer's liquor license to each such caterer who has made a proper application therefor and has qualified therefor in accordance with the provisions of sections 3-3-8 and 3-3-9 of this chapter. No fee shall be charged for a caterer's liquor license. A caterer's liquor license shall authorize the sale and service of alcoholic liquor at KLM Lodge or in conjunction with a Class D special event license, so long as the license holder has furnished the village a copy of the caterer's current, valid state liquor license in accordance with this section and subsection 3-9-4(C) of this title. Caterer's liquor licenses are subject to the hours of operation for Class D liquor licenses.

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**Comment [MAM2]:** Need to confirm KLM times & Board to decide how to regulate

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### 3-3-8: APPLICATION:

- A. A person wishing to file an application for a local liquor license, other than a Class D2 liquor license, may obtain an application form from the ~~V~~village as prepared by the ~~V~~village ~~M~~anager or designee ~~Manager~~ for the purpose of providing reasonable information about the applicant. Such application shall be filed with the ~~commissioner~~~~Local Liquor Commissioner~~, together with a document outlining the applicant's program for training its employees to properly handle the sale of alcoholic liquor, and with an initial nonrefundable application fee of \$500 ~~provided in Appendix A~~. The application shall be signed by (i) the applicant, if the applicant is an individual, (ii) the president and secretary, if the applicant is a corporation, (iii) a general partner, if the applicant is a partnership, or (iv) two (2) duly authorized officers, if the applicant is a not-for-profit organization.
- B. Applications shall be signed by the applicant, verified by oath or affidavit, and shall contain the following statements and information:
1. The applicant's name, birth date, mailing and residence addresses, driver's license number, social security number and telephone number.
  2. If applicable, the name and address of the applicant's business.
  3. If applicable, the "assumed name" of the business and the date of the filing of the assumed name with the County Clerk in question.
  4. In the case of a corporation, if an Illinois corporation, the date of its incorporation, or if a foreign corporation, the state where it was incorporated and the date of its becoming qualified under the Illinois Business Corporation Act to transact business in the State, and in either case, a statement of the objects for which the corporation was organized, the full name, age, address, and telephone number of all officers, directors, and shareholders with an aggregate of more than five percent (5%) of the shares of ownership of the corporation or of any persons receiving a direct or indirect benefit from the profits of the sale of alcoholic liquor in the ~~V~~village.
  5. The name, age, address, and telephone number of the persons who will manage the business of the applicant in the ~~Village~~village.
  6. The citizenship of all persons required herein to be identified in the application, their date and place of birth, and if a naturalized citizen, the time and place of their naturalization.
  7. A description of the character of the business of the applicant.
  8. The length of time that applicant has been in business of that character.

9. The location or description of the premises or place of business which is to be operated under such local liquor license, and the following information: (i) if a leased premises, a complete and unredacted copy of the lease shall be provided, which lease shall be for a term of sufficient length to encompass the term of the local liquor license sought, and the name and address of the owner or owners the premises and the names and addresses of all the owners of the beneficial interest of any trust if said premises are held in trust; (ii) if the premises is owned, a copy of a duly issued title policy in the name of the applicant.
10. A statement whether applicant has made similar application for a local liquor license on premises in Hinsdale other than described in this application, and the disposition of such application.
11. A statement signed by or on behalf of the applicant and by all individuals, if any, named in response to Ssection 3-3-8(B)(4), that: (i) none of them has ever been convicted of a felony or a Class A misdemeanor; and (ii) none is disqualified to receive a local liquor license by reason of any matter contained in the laws of the state of Illinois ~~State~~ or the provisions of this ~~C~~chapter.
12. A statement whether a previous local liquor license by any state or subdivision thereof, or by the Federal government, has been issued and if so, where and when; if any such license has been revoked or suspended, or if the licensee has been fined in connection with any such license, the statement shall recite the reasons therefore.
13. A statement that the applicant and all individuals required to be identified in the application have not in the past and will not in the future violate any of the laws of the ~~S~~state of Illinois or of the United States, or any ordinance of the ~~V~~village controlling the sale of alcoholic liquor in the conduct of his place of business.
14. The applicant's retailer's occupation tax registration number and a statement regarding whether the applicant is delinquent in the payment of any of the retailer's occupation tax, also known as sales tax, and if so, the reasons therefore.
15. A statement whether applicant is delinquent under the thirty (30) day credit law of Ssection 6-5 of the ~~Illinois~~ State Liquor Control Act, and if so the reasons therefore.
16. A statement whether applicant has any delinquencies or disputes with any government, Federal, state, municipality, or political subdivision thereof, concerning the payment of any tax.
17. A statement whether the applicant, any individual identified in the application, or any other person, directly or indirectly interested in the place of business, possesses a current Federal wagering and gaming device stamp, and if so the reasons therefore.
18. A statement whether the applicant, any individual identified in the application, or any other person, directly or indirectly interested in the place of business, is a public official, and if so the particulars thereof.
19. A statement whether applicant is in violation of Ssection 6-6 of the State Liquor Control Act, 235 ILCS 5/6-6, as amended, and if so the reasons therefore.
20. A statement whether the applicant is delinquent under the cash beer law, and if so, the reasons therefore.
21. A statement whether the applicant has ever been convicted of a gambling offense or felony, and if so, the particulars thereof.
22. A statement that applicant and all individuals required to be identified in the application have not sold, delivered, or given away alcoholic liquor in violation of any state of

Illinois State law, or Village ordinance, to a person under the minimum age required to purchase or possess alcoholic liquor.

23. A scaled floor plan, diagram, or drawing, in detail satisfactory to the ~~Local Liquor commissioner~~ Commissioner illustrating the premises in which alcoholic liquor is to be sold.
24. A copy of a certificate of liquor liability insurance with coverage amount sufficient to cover the maximum amount of liability under the ~~Illinois State~~ Illinois State Liquor Control Act and provided by a company satisfactory to the ~~Village~~ Village.
25. Such additional information or identification as the ~~Local Liquor commissioner~~ Commissioner determines desirable in order to establish the character and business plans of the applicant.

C. No license shall be issued until the applicant(s) shall have been investigated by the commissioner and a report filed in the records of said commissioner approving the new applicant(s). New applicant(s) (other than for Class D2 licenses) shall not be licensed until said new applicant(s) and managers, if any, have been fingerprinted and photographed by the village Police Department and record searches made of the files of the Sheriff of DuPage and/or Cook County, the Illinois State Police, the Federal Bureau of Investigation, and any other agency that the commissioner, the chief of police, or his/her designee, shall deem necessary. A copy of the fingerprints and photographs shall be retained in the files of the chief of police and a sworn affidavit from the chief of police clearing the applicant(s) shall be filed with the commissioner.

C.D. Each application for a Class D2 liquor license must be filed with the ~~Local Liquor commissioner~~ Commissioner no less than fourteen (14) days prior to the special event for which such license is sought and verified by oath or affidavit, need contain only the following information:

1. The name of the ~~not-for-profit~~ organization and its address and phone number.
2. The premises for which the license is applicable, a description of the approximate area of the premises, and whether or not it is indoors or both indoors and outside.
3. The date of the special event, hours of operation of the event, the name of the property owner and a written statement of consent from the property owner (if other than the ~~not-for-profit~~ organization).
4. The names, phone numbers and addresses of those persons who are responsible for conducting the event, which persons shall remain on the event's premises during the actual event.
5. Signature of the ~~not-for-profit~~ organization.
6. A copy of any state law required certificate of liquor liability insurance, naming the ~~Village~~ Village as certificate holder for the period which liquor will be sold. This coverage shall be in an amount sufficient to cover the maximum amount of liability under the ~~Illinois State~~ Illinois State Liquor Control Act and provided by a company satisfactory to the ~~Village~~ Village. The commissioner may accept host liability coverage as a substitute for dramshop insurance.

D. No license shall be issued until the applicant(s) shall have been investigated by the ~~Local Liquor Commissioner~~ Commissioner and a report filed in the records of said ~~Commissioner~~ Commissioner approving the new applicant(s). New applicant(s) (other than for Class 5 licenses) shall not be licensed until said new applicant(s) and managers, if any, have been fingerprinted and photographed by the Village Police Department and record searches made of the files of the Sheriff of DuPage and/or Cook County, the Illinois State Police, the Federal Bureau of Investigation, and any

other agency that the Local Liquor Commissioner, the Chief of Police, or his/her designee, shall deem necessary. A copy of the fingerprints and photographs shall be retained in the files of the Chief of Police and a sworn affidavit from the Chief of Police clearing the applicant(s) shall be filed with the Local Liquor Commissioner.

- E. Investigation And Disclosure Of Information Contained In Application; Waiver Of Claims: By applying for, or providing information in support of an application for, a local liquor license, every person so applying or providing information thereby:
1. Authorizes any person to disclose, and the village to investigate, all information pertaining to such application;
  2. Waives any and all claims against the village; and
  3. Agrees to indemnify and hold harmless the village and its elected and appointed officials, officers, boards, commissioners, attorneys, employees, and agents from any and all claims resulting from, or arising out of, or alleged to result from or arise out of the processing of such application and any investigation related thereto. Each such person shall consent to and sign any written authorization, waiver, and indemnification agreement as the village may require in connection with the processing of such application and any investigation related thereto, but no such separate authorization, waiver or indemnification shall be required to make effective the terms of this subsection

### 3-3-9: PERSONS, CORPORATIONS, PARTNERSHIPS, AND/OR LIMITED LIABILITY COMPANIES INELIGIBLE FOR LOCAL LIQUOR LICENSE:

- A. As set forth in this Chapter, a person, corporation, partnership, or limited liability company may be eligible for a local liquor license. No local liquor license shall be issued to, or maintained by:
1. A person who is not a resident of the village, unless a corporation or limited liability company.
  2. A person who is not of good character and reputation in the community in which he resides.
  3. A person who is not a citizen of the United States.
  4. A person who has been convicted of a felony under the laws of this State or any other state of the United States of America, if the Illinois Liquor Control Commission has determined, that such person has not been sufficiently rehabilitated to warrant the public trust after considering matters set forth in such person's application and the Commission's investigation. The burden of proof of sufficient rehabilitation shall be on the applicant.
  5. A person who has been convicted of keeping a place of prostitution or keeping a place of juvenile prostitution, promoting prostitution that involves keeping a place of prostitution, or promoting juvenile prostitution that involves keeping a place of juvenile prostitution.
  6. A person who has been convicted of pandering or other crime or misdemeanor opposed to decency and morality
  7. A person whose license issued under this Act has been revoked for cause.
  8. A person who at the time of application for renewal of any local liquor license issued hereunder would not be eligible for such license upon a first application.
  9. A partnership, or copartnership, if any general partner thereof, or any limited partner thereof, owning more than five percent (5%) of the aggregate limited partner interest in

such partnership would not be eligible to receive a local liquor license hereunder for any reason other than citizenship and residence within the ~~V~~village.

10. A corporation or limited liability company, if any member, officer, manager or director thereof, or any stockholder or stockholders owning in the aggregate more than five percent (5%) of the stock of such corporation, would not be eligible to receive a license hereunder for any reason other than citizenship and residence within the village.
11. A corporation or limited liability company, unless it is incorporated in Illinois, or unless it is a foreign corporation which is qualified under the "Illinois Business Corporation Act of 1983" or the Limited Liability Company Act to transact business in Illinois.
12. A person whose place of business is operated by a manager or agent unless the manager or agent possesses the same qualifications required of the licensee.
13. A person who has been convicted of a violation of any Federal or State law concerning the manufacture, possession or sale of alcoholic liquor, or has forfeited his bond to appear in court to answer charges for any such violation.
14. A person who does not beneficially own the premises for which a local liquor license is sought, or does not have a lease thereon for the full period for which the local liquor license is to be issued.
15. Any law enforcing public official, ~~V~~village ~~M~~anager, ~~V~~village ~~a~~ttorney, ~~V~~village ~~c~~lerk, ~~P~~resident of the ~~V~~village ~~B~~oard, any member of the ~~V~~village ~~B~~oard; and no such person shall be interested directly in the manufacture, sale or distribution of alcoholic liquor. With the following exceptions:
  - i. A license may be granted to such official in relation to premises that are not located within the territory subject to the jurisdiction of that official if the issuance of such license is approved by the State Liquor Control Commission.
  - ii. In relation to premises that are located within the village, if (i) the sale of alcoholic liquor pursuant to the license is incidental to the selling of food, (ii) the issuance of the license is approved by the State Liquor Control Commission, (iii) the issuance of the license is in accordance with all applicable village ordinances, and (iv) the official granted a license does not vote on alcoholic liquor issues pending before the board or council to which the license holder is elected.
16. A person who is not a beneficial owner of the business to be operated by the licensee.
17. A person who has been convicted of a gambling offense as prescribed by any of subsections (a)(3) through (a)(10) of section 28-1 of, or as proscribed by section 28-3 of, the "Criminal Code of 1961", approved July 28, 1961, as heretofore or hereafter amended, or as proscribed by a statute replaced by any of the aforesaid statutory provisions.
18. A person or entity, including without limitation a partnership, corporation, or limited liability company, to whom a federal wagering stamp has been issued by the federal government, unless the person or entity is eligible to be issued a license under the Raffles Act or the Illinois Pull Tabs and Jar Games Act.
19. A person whose proposed alcoholic liquor dispensing business is located on property within one hundred (100) feet of any church or school, other than an institution of higher learning, hospital, home for aged or indigent persons or for veterans, their spouses or children or any military or naval station, provided, that this prohibition shall not apply to hotels offering restaurant service, regularly organized clubs, or to restaurants, food shops or other places where sale of alcoholic liquors is not the principal business carried on. In

the case of a church, the distance of one hundred (100) feet shall be measured to the nearest part of any building used for worship services or educational programs and not to property boundaries. Otherwise the distance is measured from property lines rather than buildings. This paragraph shall not prohibit the issuance of a ~~Special Event Licensees (list special event license)~~ Class D license to a church or private school allowing sale of alcoholic liquor if any such sales are limited to periods when groups are assembled on the premises solely for the promotion of some common object other than the sale or consumption of alcoholic liquors. ~~Nor shall this paragraph apply to any not-for-profit organization, provided the sale of alcoholic liquor occurs after six o'clock P.M.~~

20. A person who intends to sell alcoholic liquors for use or consumption on his or her licensed premises who does not have liquor liability insurance coverage for that premises in an amount that is at least equal to the maximum liability amounts set forth in this Chapter.

### 3-3-10: PROCESSING OF APPLICATIONS:

- A. As directed by the ~~commissioner Local Liquor Commissioner~~ and upon receipt of an application for any local liquor license authorized to be issued pursuant to this ~~Chapter~~ chapter, other than ~~[special event]~~ Class D licenses, the ~~Village-village Manager manager~~ or designee shall determine whether all requirements for the application have been met. The ~~Village-village Manager-manager~~ or designee shall bring deficiencies in the application to the attention of the applicant. Once a completed application is on file, copies shall be provided to the ~~Chief-chief of Police-police~~ and the ~~commissioner Local Liquor Commissioner~~. The ~~Village-village Manager-manager~~, or his/her designee(s), shall then complete a review of the application and provide findings, in writing, including a sworn affidavit from the ~~Chief-chief of Police-police~~ concerning the investigation of the applicants, to the ~~commissioner Local Liquor Commissioner~~. Following the review of the application, materials and written reports prepared by staff, the ~~commissioner Local Liquor Commissioner~~ shall render in writing a decision denying or granting such license.
- B. Any decision of the ~~commissioner Local Liquor Commissioner~~ to grant or deny a local liquor license authorized to be issued under this chapter shall be conclusive.

### 3-3-11: CLASSIFICATION OF LOCAL LIQUOR LICENSES:

- A. Class A: Packaged Sales
1. Conditions and Qualifications: Class A liquor licenses shall authorize the sale, on the premises specified on the license, of the type of alcohol specified by the license, for consumption not on the premises ("original package"). The following conditions and restrictions apply to all Class A liquor licenses:
- i. Limited display. Although the portion of the premises devoted to the sale of the alcoholic liquors need not be confined to an area which is separated from the other retail portions of the premises, No more than five percent (5%) of the total display and sale space of the licensed premises shall be allocated to the display and sale of alcoholic liquors unless otherwise specified by the license type.

ii. ~~Single containers of alcoholic liquors cannot be sold if 12 oz. or less. Sales of spirits less than 750 milliliters (ml) must be in a locked cabinet, possess a security cap, or be packaged in a sealed gift box wherein the aggregate amount of bottles contained therein is not less than 750 ml and in no event shall any individual bottle or container of alcoholic liquor be sold that is less than 350 ml.~~

iii. ~~Any single container of alcoholic liquors that is to be sold must not be available for retail sale other than in a single container (e.g., if the product comes in a four-pack or six-pack or other similar type packaging, a single bottle or can may not be sold). There shall be no breakdown of any packaging from the original manufacturer or wholesaler into smaller packaging or individual containers.~~

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iv. ~~Although the portion of the premises devoted to the sale of the alcoholic liquors need not be confined to an area which is separated from the other retail portions of the premises, the portion of the premises devoted to the sale of such alcoholic liquors shall be no larger than five percent (5%) of the total retail display area and shelves.~~

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v. ~~Although the sale of alcoholic liquors may take place at all cash registers within the premises subject to the license, no sale shall be made or accepted by a cashier or other employee under the age of twenty one years of age, and appropriate signage shall be posted by the licensee at all cash registers reminding customers that beer and wine cannot be purchased by anyone under the age of twenty one years of age.~~

vi. ~~That portion of the premises devoted to the sale of alcoholic liquors shall not have ingress and egress separate from the ingress and egress of the nonalcoholic portions of the premises.~~

Comment [MAM3]: Duplicative, already prohibited later in the Chapter

iv. ~~Unless otherwise as indicated on the liquor license (The sale of packaged alcoholic liquors are permitted only between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M. Monday through Saturday and ten o'clock (10:00) A.M. and eight o'clock (8:00) P.M. on Sunday~~

vii. ~~v. Tastings. All Class A license holders, except gas stations, may offer and dispense the complimentary tastings of alcoholic liquor for their customers for consumption on the premises. "Tasting" means a supervised presentation of alcoholic products to the public at Class A licensed premises for the purpose of disseminating product information and education, with consumption of alcoholic products being an incidental part thereof. Up to three (3) samples, consisting of no more than (i) 1/4 ounce of distilled spirits, (ii) one ounce of wine, or (iii) two (2) ounces of beer may be served to a consumer in one day.~~

## 2. Classes of Class A Liquor Licenses.

- i. Class A1 – Packaged Sale of Beer and Wine Only. A Class A1 liquor license shall authorize the sale, on the premises specified on the license, of only beer and wine for consumption not on the premises ("original package"). The holder of a Class A1

liquor license shall be subject to all of the conditions set forth in subsection A(1) of this section.~~[number]~~

- ii. Class A2 – Packaged Sale of Alcoholic Liquors. A Class A2 liquor license shall authorize the sale, on the premises specified on the license, of alcoholic liquors for consumption not on the premises ("original package"). The holder of a Class A2 liquor license shall be subject to all of the conditions set forth in subsection A(1) of this section.~~Section [number]~~

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- iii. Class A3 – ~~Tastings~~Packaged Sales at Boutiques. A Class A3 liquor license shall be a supplemental license that authorizes holders of an A1 or an A2 liquor license to offer and dispense complimentary tastings of alcoholic liquor to their customers for consumption on the premises. A Class A3 license is subject to all of the conditions and restrictions set forth in Section [ ] in addition to the following conditions and qualifications:authorize the sale, on the premises specified on the license, of alcoholic liquors. A Class A3 liquor license is for specialty or boutique establishments that either sell gourmet food products, specialty gift products, or fine bottled wines, beers or spirits and is subject to the following conditions and qualifications:

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a) The A3 local liquor license shall authorize the sale and serving of beer and wine only and packaged sales at a small store~~only be issued to an establishment that does not exceeding two thousand (2,000) square feet in net sales area.~~

a)b) An A3 local liquor license shall authorize the sale of packaged sales of alcoholic liquors. An A3 local liquor license shall also authorize the retail sale of by the glass of beer and wine only, for consumption on the premises.

b)c) Not more than 20% of the net sales area shall be dedicated to the display of premium higher quality spirits.

e)d) Seating for persons consuming wine and premium beer by the glass shall not exceed 30 seats.

- i. Food preparation and retail display within the licensed premises shall be limited to cheeses, deli, chocolates, nuts and gourmet food products and has a service for beer and/or wine; gourmet food products may include specialty sauces, cheeses, gourmet chocolates, and similar products and specialty gift products such as fine food accessories, and not quick preparation foods or general supermarket foods or household products. A Class A3 license may be issued only to an establishment whose principal stock in trade is fine wines, premium or craft beer, gourmet food products such as seafood, fine meats, specialty sauces, cheeses, gourmet chocolates, and similar products and specialty gift products such as fine food accessories and wine related accessories, and not quick preparation foods, or general supermarket foods, or household products. The commissioner or his or her designee shall determine if an applicant meets the definition of a specialty or boutique store.

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e) \_\_\_\_\_

d) ~~This license may be issued only to a store in which facilities for food preparation and a service counter to enable beer and wine to be served for consumption on the premises are also present.~~

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e) ~~The service counter area located within such store shall be identified on a scale drawing of the licensed premises submitted with the application for the Class 1C liquor license and shall be subject to the prior review and written approval of the local liquor control Commissioner.~~

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f) ~~Up to three (3) samples, consisting of no more than (a) a quarter (1/4) ounce of distilled spirits, (b) one (1) ounce of wine, or (c) two (2) ounces of beer may be served to a single customer in one (1) day.~~

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f) Hours Limited: Sales of packaged alcoholic liquor are permitted only between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M. Monday through Saturday and ten o'clock (10:00) A.M. and eight o'clock (8:00) P.M. on Sunday. Sales of alcoholic liquor for consumption are permitted between the hours of eleven o'clock (11:00) A.M. and twelve thirty (12:30) A.M. (midnight) Friday and Saturday and eleven o'clock (11:00) A.M. to eleven thirty (11:30) P.M. Sunday through Thursday, with the exception of New Years Eve, where all licensees may sell alcohol until two o'clock (2:00) A.M. on January 1<sup>st</sup>.

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g) \_\_\_\_\_

h)g) ~~All consumption of wine or premium beer shall be discontinued within thirty (30) minutes after the closing hours recited herein.~~

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i)iv. Class A4 – Supplemental License for Consumption on the Premises. A Class A4 liquor license shall be a supplemental license that authorizes holders of an A1 or an A2 liquor license to sell and dispense single servings of alcoholic liquor to their customers for consumption on the premises. A Class A4 licensee is subject to all of the conditions and qualifications set forth in subsection A(1) and subsection B(1) of this section. Sales of packaged alcoholic liquor are permitted only between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M. Monday through Saturday and ten o'clock (10:00) A.M. and eight o'clock (8:00) P.M. on Sunday. Sales of alcoholic liquor for consumption are permitted between the hours of eleven o'clock (11:00) A.M. and twelve thirty (12:30) A.M. (midnight) Friday and Saturday and eleven o'clock (11:00) A.M. to eleven thirty (11:30) P.M. Sunday through Thursday, with the exception of New Years Eve, where all licensees may sell alcohol until two o'clock (2:00) A.M. on January 1<sup>st</sup>. If any inconsistencies exist between the conditions, the conditions of Class A liquor licenses shall control.

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#### B. Class B: Restaurants

1. Conditions and Qualifications. All Class B liquor licenses shall authorize the sale on the premises specified on the license in restaurants of the alcoholic liquor permitted by the specific license, for consumption on the restaurant premises. The following conditions

and restrictions apply to all Class B liquor licenses otherwise as indicated on the liquor license:

- i. The sale of alcoholic liquors for consumption is permitted only between the hours of eleven o'clock (11:00) A.M. and twelve-o'clock thirty (12:030) A.M. (midnight) Friday and Saturday and eleven o'clock (11:00) A.M. to ten-eleven thirty (101:30) P.M. Monday-Sunday through Thursday, with the exception of New Years Eve, where all licensees may sell alcohol until two o'clock (2:00) A.M. on January 1<sup>st</sup>.
- ii. Outdoor Seating. The licensed premise of a Class B license holder may include outdoor seating. The Class B licensee must apply and receive a permit from the building department for any outdoor seating. Any outdoor seating must be designated on the liquor license application, approved by the building department, and approved by the commissioner.
- iii. All patrons and customers of licensed for on premises consumption shall leave the premises no later than twenty-thirty (230) minutes following the closing hours recited herein.
- iv. Should a licensee classified as a "restaurant" lose its food serving license from applicable Health Department authorities, the Village of Hinsdale may revoke the licensee's liquor license, which renders the restaurant unable to serve liquor until the Village deems otherwise.
- v. Patrons are prohibited from taking any opened alcoholic beverage outside of the premises, except for a re-corked wine bottle that has been sealed in a carry-out bag in accordance with the State Liquor Control Act.

2. Classes of Class B Liquor Licenses

- i. Class B1 – Restaurant License for Sale of Beer and Wine Only. A Class B1 liquor license shall authorize the sale, on the premises specified on the license, of only beer and wine for consumption on the premises. The holder of a Class B1 liquor license shall be subject to all of the conditions and qualifications set forth in Ssubsection B(1) of this section. [number]
- ii. Class B2 – Restaurant License for Sale of Alcoholic Liquors. A Class B2 liquor license shall authorize the sale, on the premises specified on the license, of alcoholic liquors for consumption on the premises. The holder of a Class B2 liquor license shall be subject to all of the conditions and qualifications set forth in Ssubsection [number]B(1) of this section.
- iii. Class B3: Bring Your Own Beverage ("BYOB"). A Class B3 local liquor license shall authorize restaurants that do not sell alcoholic beverages to permit consumption of beer or wine only, when said beer or wine is brought onto the premises of a restaurant by an adult patron a person over twenty one (21) years of age for personal consumption, including consumption by their adult dining guest(s) who are over twenty one (21) years of age, while the patron and dining guest(s) are being served a complete meal in the restaurant, subject to all of the following conditions and restrictions-qualifications set forth in Ssubsection B(1)[-] of this section, in addition to the following conditions and qualifications:
  - a) Consumption of beer and wine is restricted to the licensed premises.
  - b) The restaurant may charge a corkage fee to the patron.

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Comment [MAM4]: Can only apply to wine bottles, per state law

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c) No package sales shall be permitted. The sale of beer, wine, spirits or other alcoholic beverages (e.g., wine coolers, spirits, prepared mixed drinks, etc.) in single cans or bottles, kegs or pitchers or any other form is prohibited.

d) ~~Patrons are prohibited from taking any opened alcoholic beverage outside of the premises, except for a re-corked wine bottle that has been sealed in a carry-out bag in accordance with state law (235 ILCS 5/6-33).~~

- iv. Class B4: Restaurant License for Sale of Alcoholic Liquors and Packaged Sales. A ~~Class B3-B4~~ local liquor license shall be a supplemental license that authorizes holders of an B1 or an B2 liquor license shall authorize ~~the~~ to sell, sale, on the premises specified on the license, of alcoholic liquor for consumption not on the premises ("restaurant package sales"). Such sale of alcoholic liquor shall be subject to all of the qualifications set forth in ~~Subsections [1 and 2]~~ A(1) and B(1) of this section. Sales of packaged alcoholic liquor are permitted only between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M. Monday through Saturday and ten o'clock (10:00) A.M. and eight o'clock (8:00) P.M. on Sunday. Sales of alcoholic liquor for consumption are permitted between the hours of eleven o'clock (11:00) A.M. and twelve thirty (12:30) A.M. (midnight) Friday and Saturday and eleven o'clock (11:00) A.M. to eleven thirty (11:30) P.M. Sunday through Thursday, with the exception of New Years Eve, where all licensees may sell alcohol until two o'clock (2:00) A.M. on January 1<sup>st</sup>.

C. Class C: ~~Coneierge~~ Personal Services

1. Class C liquor license shall authorize the retail sale or complimentary distribution by the glass of wine, ~~champagne~~ and beer only at any licensed business not otherwise eligible for a liquor license in the ~~V~~village of Hinsdale. Such license shall be subject to all of the following conditions:

- i. Sales By the Glass: Such license shall authorize the retail sale or complimentary dispensing only by the glass of wine, ~~champagne~~ and beer only.
- ii. Consumption on Premises Only: The sale or dispensing by the glass of wine, ~~champagne~~ and beer shall be for consumption on the premises only.
- iii. Seating: Seating for customers within the premises shall not exceed thirty (30) seats.
- iv. Use Limited: Such license shall be issued only to an establishment whose principal business is not a restaurant or the retail sale of alcoholic liquors. Retail sale by the glass of wine, ~~champagne~~ and beer shall be permitted only incidental to the business of the establishment.
- v. Establishment Size: Such license may be issued only to an establishment that does not exceed two thousand five hundred (2,500) square feet in gross customer service area.
- vi. ~~Consumption Limited: The by the glass retail sale of wine, champagne and beer shall be authorized only during the hours specified in the license. All consumption shall be discontinued within thirty (30) minutes after the sale of those beverages has ended. The consumption by any one (1) customer shall not exceed two (2) glasses per salon service (approximately 45 minutes) or exceed a total of four (4) glasses per customer per day.~~

- vii. Unless otherwise as indicated on the liquor license the sale of alcoholic liquor for consumption is permitted only between the hours of eleven o'clock (11:00) A.M.

**Comment [MAM5]:** How this is currently written allows pottery classes and cooking classes.

and twelve o'clock ~~thirty~~ (12:30) A.M. ~~(midnight)~~ Friday and Saturday and eleven o'clock (11:00) A.M. to eleven thirty (10:30) P.M. Monday-Sunday through Thursday.

~~viii.vii.~~ All patrons and customers of licensed for on premises consumption shall leave the premises not later than ~~twenty-thirty (230)~~ minutes following the closing hours recited herein.

D. Class D: Special Events

1. Conditions and Qualifications. A Class D local liquor license shall authorize the sale and complimentary dispensing of alcoholic liquor at a special event held by a business, not for profit, charitable, religious, governmental or civic organization. A Class D local liquor license is subject to the following conditions and qualifications:

- i. Consumption at Events: Sales and complimentary distribution of alcoholic liquor shall be for consumption at the licensed special event(s) only.
- ii. If the license application specifies a location for events to be held pursuant to the license, then the license shall authorize sales of alcoholic liquor only within the area specifically designated in the license. The organization is not required to specify authorized locations, but the ~~commissioner liquor control Commissioner~~ may require such specificity and may limit in the license the authorized locations for the service and consumption of alcoholic beverages. The ~~commissioner liquor control Commissioner~~ may approve or reject the proposed location in the exercise of his or her sole discretion. The fact that permission was previously granted for a different event at a specific location shall have no precedential effect and shall not obligate the ~~commissioner liquor control Commissioner~~ to approve any other application. The license shall authorize sales of alcoholic liquor only within the area specifically approved by the ~~v~~Village, which area may include publicly owned property.
- iii. Premises Authorization: The applicant for such license shall file with the ~~V~~village satisfactory evidence from the owner of the premises indicating authorization of the applicant to use the premises for which the special event(s) held pursuant to the license, for the entire period of time of the event.
- iv. ~~Unless otherwise as indicated on the liquor license {~~The sale of alcoholic liquor for consumption is permitted only between the hours of eleven o'clock (11:00) A.M. to twelve thirty (12:30) A.M. on Friday and Saturday and eleven o'clock (11:00) A.M. and to eleven o'clock-thirty (11:30) P.M. Sunday through Thursday. ~~All patrons and customers of licensed for on premises consumption shall leave the premises not later than twenty-thirty (230) minutes following the closing hours recited herein.~~
- v. Sales or distribution of alcoholic liquors at special events shall take place only in enclosed structures (including tents), but consumption may take place in the open air on property owned or leased by the organization holding the temporary license.
- vi. Supervision: The service of alcoholic liquor shall be supervised by the owner or a ~~full-time~~designated agent or employee of the licensed establishment who has attained the age of twenty one (21) years.
- vii. Patrons & Class Participants Only: Alcoholic liquor shall be served only to patrons of the establishment or events who enter said area designated in the are present in the serving area designated in the license where such liquor may be served.
- viii. Containers: Alcoholic liquor shall be served in a container not intended or allowed to be removed from the licensed premises.

ix. Special events that are outdoors, open to the public, or have no designated area for consumption of alcohol may be subject to greater restrictions than set forth in this code. The local liquor commissioner or his or her designee may request additional information regarding the special event and has the authority to impose greater conditions and qualifications for special events which are outdoors, open to the public, or have no designated area for consumption of alcohol.

ix.X. The applicant is responsible for securing any applicable state permit and state required insurance. If the state liquor commission requires a permit and it is not obtained, then the village temporary permit shall be deemed void ab initio. It is the responsibility of the permittee to determine whether or not a state permit is needed and issuance of a village permit has no bearing on the issue of whether a state permit is required.

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## 2. Classes of Licenses

i. Class D1: Annual Special Event License. A Class D1 liquor license authorizes twelve (12) special events held by the licensee. A Class D1 liquor license shall be subject to all of the conditions set forth in §Subsection D(1) of this section and additionally be subject to the following conditions:

a) The licensee shall notify the Village at least thirty (30) days in advance of each event it intends to hold pursuant to its license and provide the Village with the location and hours of each event and a brief description of the event, including whether any of the triggers set forth in §Section D(1)(ii) of this section are present.

ii. Class D2: Single Special Event License. A Class D2 liquor license shall authorize the sale or distribution of alcoholic liquors for consumption on the premises only, for a single event. A Class D2 liquor license shall be subject to all of the conditions set forth in §Subsection D(1) of this section and additionally be subject to the following conditions:

a) Duration Limited. Such license shall be valid for a period of time not exceeding ninety-six (96) hours.

a)b) No organization shall receive more than five (5) D2 liquor licenses in a calendar year.

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## 3-3-12: TERM; FEES:

A. The term of each local liquor license issued hereunder shall be from January 1 to December 31. A local liquor license shall be valid for a term of one year unless sooner terminated, revoked or suspended.

B. The fee for the various classes of local liquor licenses shall be as follows:

<u>License</u>	<u>Fee</u>
-A - Packaged Sales	
-A-A1:- Beer/ Wine	\$2500 annually
-B-A2:- Liquor/Beer/Wine	\$3000 annually

<u>A3: Packaged Sales at Boutiques</u>	<u>\$2500</u>
<del>C</del> <del>A4:3</del> <del>Tastings</del> <u>Consumption</u>	Add <del>-\$</del> 500 to above category annually
<del>D</del> <del>B</del> - Restaurants	
B1: Beer/Wine	\$2000
B2: Liquor/Beer/Wine	\$3000
B3: BYOB	\$1000
<del>E</del> <del>B4</del> : Packaged Sales	Add \$500 to above category annually
<del>C</del> : <del>Concierge</del> <del>Personal</del> <u>Services</u>	\$2000
<u>Class D - Special Events</u>	
D1: Annual	\$750
D2: Single Special Events	\$100

C. For the initial term of a local liquor license, the fee shall be reduced in proportion to the full calendar months which have expired in the calendar year in which such license is issued.

Any licensee whose liquor license is forfeited, suspended or revoked shall not be eligible for a refund of the liquor license fee. ~~E~~-. The annual fee shall be due and payable by January 1 in each year. No licensee shall continue to engage in the business of selling alcoholic liquor unless such fee has been paid.

D. All required fees shall be paid prior to the issuance of the local license after approval by the ~~local liquor~~ commissioner pursuant to section 3 of this chapter. All such fees shall be forthwith deposited with the village treasurer.

### 3-5-13: LIMITATION ON NUMBER OF LOCAL LIQUOR LICENSES:

A. Number of Licenses: The number of authorized licenses shall be limited to the following:

<u>Class</u>	<u>Number Of Licenses</u>
<del>-</del> A1	<u>4</u>
A2	<u>1</u>
A3	<u>3</u>

A4	0
B1	1
B2	10
B3	0
B4	0
C	2
D1	3
D2	0

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B. Changing Number Of Licenses: The number of licenses authorized in this section 13 shall remain at the number set forth in this section unless amended by the corporate authorities of the Village when it is determined to be in the best interests of the Village to increase or decrease the number of licenses; provided, however and notwithstanding any other provision in this chapter, that if any license is revoked, the number of authorized licenses in the class of the license revoked shall, without further action by the corporate authorities of the Village, be reduced by the total number of revoked licenses in the particular class at the time the license is revoked.

#### 3-3-14: RENEWAL; EFFECT OF FAILURE TO RENEW:

Any licensee may renew his local liquor license at the expiration thereof, provided the licensee is then entitled to receive a local liquor license and the premises for which such renewal license is sought is still suitable for such purpose. Application for renewal shall be filed no later than sixty (5060) days before the liquor license expires. ~~m~~The application shall state: the name of the licensee; name and address of the business conducting sales; class of the local liquor license; period for which renewal is sought; changes, if any, made since the original application and/or previous renewal; name and address of the current manager of the business conducting sales; and, an affidavit stating the application for the renewal is true and complete and that no changes to the original application for a local liquor license, other than those noted in the renewal application, exist. Any local liquor license issued pursuant to this chapter shall terminate by operation of law if not renewed within ten (10) days after the date of its expiration. Thereafter, the licensee may apply for a new local liquor license, consideration of which application shall be made pursuant to the procedures established by this chapter.

#### 3-3-15: CHANGE IN PERSONNEL:

A. The occurrence of any of the following events are examples of what shall be deemed to constitute a change in the identity of the holder of a local liquor license issued under this chapter, for which a new local liquor license shall be required:

1. With respect to any licensee that is a corporation or limited liability company, the replacement or addition of any officer, director, or manager of said corporation or any shareholder owning directly or indirectly (including ownership by members of the same household) five percent (5%) or more of the outstanding shares of any class of the capital stock of said corporation;
  2. With respect to any licensee that is a general partnership, the replacement or addition of any general partner;
  3. With respect to any licensee that is a limited partnership, the replacement or addition of any general partner or of any limited partner holding directly or indirectly (including ownership by members of the same household) more than a five percent (5%) interest in the earnings of said limited partnership.
- B. Upon the occurrence of any of the events described in subsection A of this section, the licensee shall, as promptly as practicable, and in any event within five (5) regular business days after the occurrence of such event, give the ~~Vvillage M~~anager or designee written notice describing such event in reasonable detail; the ~~Vvillage M~~anager or designee shall then promptly deliver such notice to the ~~commissionerLocal Liquor Commissioner~~. Failure to give the notice required by the provisions of this subsection shall constitute a violation of this chapter subjecting the licensee to revocation or suspension of the local liquor license. No additional license fee shall be payable for a new local liquor license required by virtue of the occurrence of any of the events described in subsection A of this section, and so long as an application therefore is pending and not yet acted on by the ~~commissionerLocal Liquor Commissioner~~, the applicant may continue to conduct its business and operations under the local liquor license in effect immediately prior to such occurrence.
- C. Within ten (10) days of any change of manager or agent conducting business for the licensee, the licensee shall report such change to the ~~Vvillage M~~anager or designee and shall provide information concerning such manager or agent as required in ~~Ssection~~ 3-3-23 of this chapter. The ~~Chief of P~~olice shall then promptly deliver such notice to the ~~commissionerLocal Liquor Commissioner~~.

### 3-3-16: CHANGE OF LOCATION:

A local liquor license shall permit the sale of alcoholic liquor only in the premises described in the application for such license. Such location may be changed only upon written permission to make such changes issued by the ~~commissionerLocal Liquor Commissioner~~. No change of location shall be permitted unless the proposed new location is a proper one for the sale of alcoholic liquor under the laws of the state of Illinois~~State~~, and under ordinances of the ~~Vvillage~~.

### 3-3-17: INSURANCE REQUIRED:

No local liquor license shall be granted to any applicant until such applicant furnishes evidence satisfactory to the ~~commissionerLocal Liquor Commissioner~~ that such applicant is covered by a policy of liquor liability insurance in an amount sufficient to cover the maximum amount of liability under the ~~Illinois State~~ Liquor Control Act and provided by a company satisfactory to the ~~Vvillage~~ and, in the event the applicant is not the owner of the premises described in said



application, that the applicant has a lawful right to possession of the same until the expiration of the term of the local liquor license for which application is made.

Each licensee shall furnish the ~~commissioner Local Liquor Commissioner~~ with a certificate of such insurance and in the event of cancellation, the ~~commissioner Local Liquor Commissioner~~ shall be notified no less than thirty (30) days prior to such cancellation.

### 3-3-18: CESSATION OF BUSINESS:

Any licensee who has ceased to do business at the premises for which he has obtained a local liquor license hereunder, or closes his place of business for a period of thirty (30) successive days or longer without written permission from the ~~commissioner Local Liquor Commissioner~~, shall be subject to having its local liquor license declared forfeited and lapsed by order of the ~~commissioner Commissioner~~.

### 3-3-19: LOCAL LIQUOR LICENSE A PERSONAL PRIVILEGE; NOT TO BE SUBJECT TO ATTACHMENT, TRANSFER, DEVOLUTION:

A local liquor license shall be purely a personal privilege, effective for a maximum of one year after issuance, unless sooner revoked as in this ~~Chapter~~ provided, and shall not constitute property, nor shall it be subject to attachment, garnishment or execution, nor shall it be alienable or transferable, voluntarily or involuntarily, nor subject to being encumbered or hypothecated. Such local liquor license shall cease upon the death of a licensee who is an individual person, and shall not descend to any heirs of the licensee; provided, that executors or administrators of the estate of any deceased licensee, and the trustee of any insolvent or bankrupt licensee, when such estate consists in part of a business involved in the sale of alcoholic liquor, may continue the business of the sale of alcoholic liquor under order of the appropriate court, and may exercise the privileges of the deceased or insolvent or bankrupt licensee after the death of such decedent or such insolvency or bankruptcy until the expiration of such local liquor license, but not longer than six months after the death, bankruptcy or insolvency of such licensee.

### 3-3-20: RECORDS:

The ~~Village Clerk~~ shall cause to be kept a complete record of all local liquor licenses issued.

### 3-3-21: DISPLAY OF LOCAL LIQUOR LICENSE:

Any local liquor license issued under this ~~Chapter~~ shall be displayed by the licensee at all times in a conspicuous place where it is readily visible to an inspecting officer and to the customers of the licensee.

### 3-3-22: RESPONSIBILITY FOR AGENTS AND EMPLOYEES:

Every act or omission of whatsoever nature constituting a violation of any of the provisions of this ~~Chapter~~, by any officer, director, manager or other agent or employee of any licensee, shall

be deemed and held to be the act of such employer or licensee, and said employer or licensee shall be punishable in the same manner as if said act or omission had been done or omitted by the employer or licensee personally.

### 3-3-23: NOTIFICATION AND APPLICATION OF NEW MANAGERS:

- A. A licensee whose business is conducted by a manager or agent, and who acquires, hires, transfers in, promotes, or appoints a new manager, not listed as a manager in the original application for a local liquor license, shall within five (5) days, including Sundays and holidays, of the date the new manager commences his/her duties, submit a completed "new manager's application" to the ~~commissioner~~Local Liquor Commissioner, which application shall contain no less than the following statements and information:
1. The new manager's full name, birth date, address, telephone number, driver's license number, and social security number.
  2. An affirmation by attachment of the new manager's signature and the licensee's signature that the new manager has not in the past and will not in the future violate any laws of the State or of the United States, or any ordinance of the vVillage, controlling the sale of alcoholic liquor and the conduct of his business.
  3. The new manager shall further affirm by his signature that he/she has never sold, delivered, or given away any alcoholic liquor in violation of any state of Illinois State law, or Vvillage ordinance, to a person under the minimum age required to purchase or possess alcoholic liquor.
  4. The new manager shall further affirm by his signature that he/she has never been convicted of a felony or Class A misdemeanor and is not disqualified to receive a local liquor license by reason of any manner or thing contained in the laws of the State or provisions of this Cchapter.
  5. Arrange for fingerprinting with the Vvillage Ppolice Ddepartment of the new manager and provide a money order or cashier's check in the amount of fifty dollars (\$50.00) made payable to the Vvillage at the time of fingerprinting.
  6. Provide the village police department ~~Village Police Department~~ with the new manager's current home address and his addresses for the ten (10) year period prior to his new manager's application, with clear indication of the specific number of years the manager resided at each address.
  7. Inform the village police department ~~Village Police Department~~ whether the new manager has ever been known at any time by any other name or names. If the new manager has been known by another name or names, a list of such names shall be submitted to the village police department ~~Village Police Department~~.
- B. Within fifteen (15) days of his receipt of the new manager's application, the Vvillage ~~M~~anager or designee shall rule whether the new manager is qualified to manage the licensee's operation with respect to the sale of alcoholic liquor. Upon disapproval of any new manager for failure to comply with any of the requirements of this provision, the licensee shall, immediately upon written notification by the village manager ~~Village Manager~~, terminate the new manager's duties with respect to the sale of alcoholic liquors. If the licensee immediately relieves the new manager of his/her duties pursuant to the order of the village manager ~~Village Manager~~ and is able to provide for continued management of the

licensed premises by any person previously qualified to manage the licensed premises by reason of a prior application, the licensee may continue to sell alcoholic liquor.

- C. If, however, the licensee is unable to provide another person previously qualified to manage the licensed premises pursuant to a prior application, the licensee shall terminate the sale of alcoholic liquor until such times as the village manager ~~Village Manager~~ approves a subsequent application for a new manager complying with all the requirements of this section. This section shall in no way be interpreted to preclude the commissioner ~~Local Liquor Commissioner~~ from proceeding to hearing for violations of any sections of this chapter, including this section, and the licensee shall further be subject to any and all other penalties that may be imposed pursuant to ~~Section~~ 3-3-27 of this ~~Chapter~~ as a result of the licensee's failure to comply with this section.

### 3-3-24: PROHIBITED ACTIVITIES ON LICENSED PREMISES:

- A. Gambling: It shall be unlawful to permit any gambling on any premises licensed to sell alcoholic liquor.
- B. Discount, Promotion, Gift: It shall be a violation of this chapter for any licensee, officer, employee, agent or representative of any licensee to knowingly offer any discount, promotion, gift, service or other product to any employee or elected official of the village. This section shall not include any promotion, discount, gift, service or product provided without discrimination to the general public.
- C. Alcopops: It shall be unlawful to sell for consumption an alcohol malt beverage containing caffeine, guarana, taurine, or ginseng, where the beverage constitutes 0.5% or more of alcohol by volume, unless individual containers of the beverage have imprinted on each individual container the following: the words "contains alcohol" and the alcohol content of the beverage.
- D. Happy Hours Prohibited. No licensee or employee or agent of such licensee shall:
1. Sell more than one (1) drink of alcoholic liquors for the price of one (1) drink of alcoholic liquors; or
  2. Sell, offer to sell or serve to any person an unlimited number of drinks of alcoholic liquor during any set period of time for a fixed price, except at private functions not open to the general public as provided in the Liquor Control Act; or
  3. Increase the volume of alcoholic liquor contained in a drink, or the size of a drink of alcoholic liquor, without increasing proportionately the price regularly charged for the drink on that day; or
  4. Encourage or permit, on the licensed premises, any game or contest which involves drinking alcoholic liquor or the awarding of drinks of alcoholic liquor as prizes for such game or contest on the licensed premises; or
  5. Advertise or promote in any way, whether on or off the licensed premises, any of the practices prohibited under this subsection D.
- E. Sale Of Unmixed Spirits For On Premises Consumption. No unmixed spirits shall be sold or offered for sale at retail for consumption on the premises, except in a container having a minimum capacity of no less than one fluid ounce and which contains at the time of sale no less than one fluid ounce of the beverage being sold.
- F. Equal Enjoyment: No licensee shall deny or permit its agents or employees to deny any person the full and equal enjoyment of the accommodations, advantages, facilities and

privileges of any premises in which alcoholic liquors are authorized to be sold subject only to the conditions and limitations established by law and applicable alike to all citizens.

G. ~~Sealing And Removal Of Open Wine Bottles From A Restaurant: Notwithstanding any other provision of this Chapter, a restaurant with a local liquor license may permit a patron to remove one unsealed and partially consumed bottle of wine for off premise consumption provided that the patron has purchased a meal and consumed a portion of the bottle of wine with the meal on the restaurant premises. A partially consumed bottle of wine that is to be removed from the premises pursuant to this Chapter shall be securely sealed by the licensee or an agent of the licensee prior to removal from the premises and placed in a transparent one-time use tamper-proof bag. The licensee or agent of the licensee shall provide a dated receipt for the bottle of wine to the patron. Wine that is resealed in accordance with the provisions of this Section and not tampered with and transported in accordance with the restrictions of subsections (a) and (b) of Section 11-502 of the Illinois Vehicle Code shall not be deemed to violate Section 11-502 of the Illinois Vehicle Code, as set forth in Section 6-33 of the State Liquor Control Act.~~

**Comment [MAM6]:** Repetitive. Added as a condition to Class B licenses

H.G. ~~Consumption, Purchase And Possession Prohibited: No minor shall consume alcoholic liquor, purchase alcoholic liquor, accept a gift of alcoholic liquor, or have alcoholic liquor in his or her possession; provided, however, that this subsection shall not prohibit the consumption of alcoholic liquor by a minor in the performance of a religious ceremony or service or in a home pursuant to the direct supervision and approval of the parent or legal guardian of such minor nor the possession of alcoholic liquor by a minor making a delivery of such alcoholic liquor pursuant to the order of the parent, legal guardian or employer of such minor.~~ ~~Drug Paraphernalia. No licensed premises shall sell or offer for sale drug paraphernalia, as defined in section 5-3-21 of this code.~~

**Comment [MAM7]:** Repetitive. See Section 3-3-34

I. ~~Handling Prohibited: It shall be unlawful for any person under the age of twenty one (21) to sell, stack, display or otherwise handle alcoholic liquor.~~

**Comment [MAM8]:** Repetitive. See Section 3-3-33

J.II. ~~Unobstructed View Of Licensed Premises: No screen, blind, curtain, partition, article or other obstruction shall be permitted in the windows or upon the doors, including any entrance, of any licensed premises, nor inside such premises, which shall prevent a clear view into the interior of such licensed premises from the street, road or sidewalk at all times, and no screen, blind, curtain, partition, article or other obstruction, nor any arrangement of lights or lighting, shall be permitted in or about the interior of such licensed premises which shall prevent a clear view of the interior of the premises from the street, road or sidewalk. All rooms where alcoholic liquor is sold for consumption on the licensed premises shall be continuously lighted during business hours by natural light or artificial white light so that all parts of the interior of the premises shall be clearly visible. No closed or partially closed room or screened place shall be maintained within any licensed premises for the service or consumption of alcoholic liquor; provided, however, that nothing herein contained shall be construed to prohibit the use for such service or consumption of an open room by way of an open stairway.~~

### 3-3-25: PERMITTED HAPPY HOURS, MEAL PACKAGES, PARTY PACKAGES, AND ENTERTAINMENT PACKAGES.

A. As used in this Section:

1. "Dedicated event space" means a room or rooms or other clearly delineated space within a retail licensee's premises that is reserved for the exclusive use of party package invitees during the entirety of a party package. Furniture, stanchions and ropes, or other room dividers may be used to clearly delineate a dedicated event space.
2. "Meal package" means a food and beverage package, which may or may not include entertainment, where the service of alcoholic liquor is an accompaniment to the food, including, but not limited to, a meal, tour, tasting, or any combination thereof for a fixed price by a retail licensee or any other licensee operating within a sports facility, restaurant, winery, brewery, or distillery.
3. "Party package" means a private party, function, or event for a specific social or business occasion, either arranged by invitation or reservation for a defined number of individuals, that is not open to the general public and where attendees are served both food and alcohol for a fixed price in a dedicated event space.

B. A licensee may:

1. offer free food or entertainment at any time;
2. include drinks of alcoholic liquor as part of a meal package;
3. sell or offer for sale a party package only if the liquor licensee:
  - i. offers food in the dedicated event space;
  - ii. limits the party package to no more than 3 hours;
  - iii. distributes wristbands, lanyards, shirts, or any other such wearable items to identify party package attendees so the attendees may be granted access to the dedicated event space; and
  - iv. excludes individuals not participating in the party package from the dedicated event space;
4. include drinks of alcoholic liquor as part of a hotel package;
5. negotiate drinks of alcoholic liquor as part of a hotel package;
6. provide room service to persons renting rooms at a hotel;
7. sell pitchers (or the equivalent, including, but not limited to, buckets of bottled beer), carafes, or bottles of alcoholic liquor which are customarily sold in such manner, or sell bottles of spirits;
8. advertise events permitted under this Section;
9. include drinks of alcoholic liquor as part of an entertainment package where the licensee is separately licensed by a municipal ordinance that (A) restricts dates of operation to dates during which there is an event at an adjacent stadium, (B) restricts hours of serving alcoholic liquor to 2 hours before the event and one hour after the event, (C) restricts alcoholic liquor sales to beer and wine, (D) requires tickets for admission to the establishment, and (E) prohibits sale of admission tickets on the day of an event and permits the sale of admission tickets for single events only; and
10. discount any drink of alcoholic liquor during a specified time period only if:
  - i. the price of the drink of alcoholic liquor is not changed during the time that it is discounted;
  - ii. the period of time during which any drink of alcoholic liquor is discounted does not exceed 4 hours per day and 15 hours per week; however, this period of time is not required to be consecutive and may be divided by the licensee in any manner;
  - iii. the drink of alcoholic liquor is not discounted between the hours of 10:00 p.m. and the licensed premises' closing hour; and

- iv. notice of the discount of the drink of alcoholic liquor during a specified time is posted on the licensed premises or on the licensee's publicly available website at least 7 days prior to the specified time.

- C. A violation of this ~~s~~Section shall be grounds for suspension or revocation of the retailer's license as provided by this ~~C~~chapter.
- D. All licensees affected by this ~~s~~Section must also comply with ~~S~~ections 6-16, 6-21, and 6-27.1 of the ~~Illinois~~-State Liquor Control Act.

### 3-3-26: ALCOHOLIC LIQUOR IN PUBLIC PLACES AND MOTOR VEHICLES:

Consumption And Possession Of Open Containers In Public Places Prohibited: Except as may be permitted pursuant to the ~~State Liquor Control Act of 1934, 235 Illinois Compiled Statutes 5/1-1 et seq., as amended, and this eodecode~~, it shall be unlawful for any person to consume, or to possess open containers of, alcoholic liquor in any public building or on any public property or right of way; provided, however, that alcoholic liquor may be served, consumed or possessed: 1) in the lodge building at Katherine Legge Memorial park or in any temporary structure attached or adjacent to such building, but only for private personal use pursuant to the terms of a license for such building issued pursuant to ~~C~~chapter 9 of this title, 2) in a restaurant in the Brush Hill train station located at 25 East Hinsdale Avenue, but only in accordance with the terms of a local liquor license for such restaurant issued pursuant to ~~S~~ection 3-3-11 of this ~~C~~chapter, 3) pursuant to a valid ~~class~~-class D not-for-profit special event license issued pursuant to ~~S~~ection 3-3-11 of this ~~C~~chapter, 4) pursuant to a valid class B restaurant license issued pursuant to section 3-3-11 when outdoor space has been approved as part of the local liquor license, and 5) in any enclosed ~~V~~village building belonging to the ~~V~~village and under the control of the ~~v~~Village for private personal use, provided that a license agreement for the use of the building has been previously approved by the ~~V~~village manager or a lease agreement has been approved by the ~~V~~village board.

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### 3-3-27: FINE, SUSPENSION, REVOCATION, AND NONRENEWAL OF LOCAL LIQUOR LICENSE GENERALLY; APPEAL:

A-Revocation, Suspension, and/or Denial: The ~~commissioner Local Liquor Commissioner~~ may, in accordance with the State Liquor Control Act, revoke, suspend, or deny the renewal of any local liquor license issued under the provisions of this chapter and/or levy a fine on the licensee if it is determined that the licensee has violated any of the provisions of the State Liquor Control Act, this chapter, or any other ordinance or resolution enacted by the ~~V~~village, or any applicable rules or regulations established by the ~~commissioner Local Liquor Commissioner~~ or the Illinois Liquor Control Commission, or any State or Federal statute. However, no such license shall be revoked, suspended, or denied renewal, nor may a fine be levied except after a public hearing by the ~~commissioner Local Liquor Commissioner~~ upon a three (3) business days written notice to the licensee affording the licensee an opportunity to appear and defend the charges contained in such notice. The three (3) business days notice provisions shall begin the day following delivery of notice to the licensee if delivered in person, or two (2) business days after such notice was deposited in the U.S. mail, it being conclusively presumed that such licensee shall have received such notice within two (2) business days after deposit in the U.S. mail.

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A.

B.

B.—Emergency Authority: If the commissioner Local Liquor Commissioner has reason to believe that any continued operation of a particular licensed premises will immediately threaten the welfare of the community, the commissioner Local Liquor Commissioner may, upon the issuance of a written order stating the reason for such conclusion and without notice or hearing, order the licensed premises closed for not more than seven (7) business days, giving the licensee an opportunity to be heard during that period. If the licensee is also engaged in another business on the licensed premises, such order shall not be applicable to such other businesses.

The commissioner Local Liquor Commissioner shall, within five (5) business days after such hearing, if it is determined after such hearing that the local liquor license should be revoked, suspended, or denied renewal, or that the licensee should be fined, state the reason for such determination in a written order, including in such order the amount of the fine, period of suspension, or that the license has been revoked or denied renewal, and shall serve a copy of such order within the five (5) business days upon the licensee by depositing the copy of such order in the U.S. mail.

C.

C.—Appeal: Appeal of any decision of the commissioner Local Liquor Commissioner shall be permitted to the extent, and shall be conducted in the manner, provided for in Ssection 7-9 of the State Liquor Control Act. Appeal of any decision of the commissioner Local Liquor Commissioner regarding the nonrenewal of a license shall only be allowed if required by law, otherwise such decision of the commissioner Local Liquor Commissioner shall be final and nonreviewable. Any licensee determined by the Local Liquor Commissioner commissioner to have violated any of the provisions of the State Liquor Control Act, or any ordinance or resolution of the Vvillage, or any rule or regulation established by the commissioner Local Liquor Commissioner, or the Illinois Liquor Control Commission, shall pay to the vVillage the costs of the hearing before the commissioner Local Liquor Commissioner on such violation. The commissioner Local Liquor Commissioner shall determine the cost incurred by the Vvillage for the hearings, including, but not limited to: court reporter fees, the costs of transcripts or records, the cost of preparing and mailing notices and orders, and all other miscellaneous expenses incurred by the Vvillage.

The licensee shall pay said costs to the Vvillage within thirty (30) business days of notification of the costs by the commissioner Local Liquor Commissioner. In the event of an appeal to the Illinois Liquor Control Commission, and in cases where appeal is taken pursuant to the Administrative Review Act, payment is due ten (10) business days after the entry of an order finally affirming the determination of the commissioner Local Liquor Commissioner. Failure to pay said costs within ten (10) business days of notification is a violation of this Ssection and may be cause for local liquor license suspension or revocation.

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In the event a local liquor license is revoked, the licensee shall forfeit all sums therefore paid to the Village in connection with such local liquor license.

A. Non-Licensee Fines: Any person, partnership, corporation, limited liability company, that is not a licensee, violating any provision of this Chapter shall be fined not less than one hundred dollars (\$100.00), nor more than one thousand dollars (\$1,000.00) per offense. Each day on or during which a violation occurs or continues shall constitute a separate violation.

D.

B. Licensee Fines: If a licensee violates any provision of this Chapter, the licensee shall be fined an amount not exceeding one thousand dollars (\$1,000.00) for a first violation within a twelve (12) month period, fifteen hundred dollars (\$1,500.00) for a second violation within a twelve (12) month period, and two thousand five hundred dollars (\$2,500.00) for a third or subsequent violation within a twelve (12) month period. Not more than fifteen thousand dollars (\$15,000.00) in fines under this Chapter may be imposed against any licensee during any one (1) licensing period. A separate offense shall be deemed committed on or during each day during or on which a violation occurs or continues.

E.

F. C. Other Penalties: If the commissioner Local Liquor Commissioner determines that a licensee has violated any provision of this Chapter, the licensee may be subject to having its local liquor license revoked, suspended, or not renewed, in addition to all other remedies set forth in this Chapter.

### 3-3-28: AFTER REVOCATION OF LOCAL LIQUOR LICENSE:

When any license shall have been revoked for any cause, no license shall be granted to the individual, partnership, corporation, or limited liability company that held the license or was included on the application or manager's list for the revoked license, for the period of one (1) year thereafter unless the revocation order has been vacated or unless the revocation order was entered as to the licensee only.

### 3-3-29: VIOLATION OF RETAILER'S OCCUPATION TAX ACT:

In addition to other grounds specified in this Chapter, the ~~commissioner Local Liquor Commissioner~~ may refuse the issuance or renewal of a local liquor license, or suspend or revoke such license, for violations of Section 3 of the Retailer's Occupation Tax Act, as amended, 35 ILCS 120/3. Violations of this Section shall be subject to the procedures of Section 27 of this Chapter.

### 3-3-30: SIGNS; ADVERTISEMENTS:

A. No sign which is visible from outside of the premises where alcoholic liquor is sold, which promotes or advertises the sale of alcoholic liquor, or identifies the licensee's premises as a

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place where alcoholic liquor is served, shall be placed or erected inside or outside of the licensed premises.

- B. Certain Signage Prohibited: No person shall post, permit, keep, maintain, or allow on or in any licensed premises any sign that is visible from any point or place outside of the licensed premises and that: a) advertises, depicts, or in any other way represents any alcoholic liquor or any alcoholic liquor maker, distributor, brand, slogan, or logo or b) announces, advertises, depicts, or in any other way represents any alcoholic liquor sale or special event. This subsection shall not prohibit the use of the legal name of the licensed business on signage that otherwise complies with applicable codes, ordinances, and regulations.
- C. Advertising: Except as stated in subsection L1 of this section, the license holder may advertise or promote through any media or other means of communication in any way at any time, whether on or off the premises, provided that such advertising shall otherwise comply with state statutes and with all codes, ordinances and regulations of the village of Hinsdale.
- D. Every licensee shall cause the following signs with the below messages to be framed and hung in plain view: The sign shall be no larger than 8 1/2 inches by 11 inches.
  - 1. "GOVERNMENT WARNING: ACCORDING TO THE SURGEON GENERAL, WOMEN SHOULD NOT DRINK ALCOHOLIC BEVERAGES DURING PREGNANCY BECAUSE OF THE RISK OF BIRTH DEFECTS. IF YOU NEED ASSISTANCE FOR SUBSTANCE ABUSE, PLEASE CALL THE OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE (OASA) AT 1-800-843-6154."
  - 2. "WARNING: IF YOU ARE UNDER TWENTY ONE YEARS OF AGE, YOU ARE SUBJECT TO A FINE UP TO ONE THOUSAND DOLLARS UNDER THE HINSDALE VILLAGE CODE IF YOU PURCHASE ALCOHOLIC LIQUOR OR MISREPRESENT YOUR AGE FOR THE PURPOSE OF PURCHASING OR OBTAINING ALCOHOLIC LIQUOR. OFFICIAL PHOTO IDENTIFICATION WILL BE REQUIRED TO PROVE AGE BEFORE PURCHASE."
- E. Every licensee shall cause his/her State and Local liquor licenses to be framed and hung in plain view in a conspicuous place on the licensed premises.

**3-3-31: SALE TO CERTAIN PERSONS PROHIBITED:**

- A. No licensee shall sell, give, or deliver alcoholic liquor, including beer and wine, to any person under the age of twenty one (21) years, or to any intoxicated person, or to any person known by licensee, or any of licensee's employees or agents to be under legal disability or in need of mental treatment.
- B. If a person under the age of twenty one (21) years is in possession of alcoholic liquor on premises licensed to sell alcoholic liquor for consumption on such premises, it shall be presumed that the licensee sold, gave, or delivered such alcoholic liquor to the minor in possession thereof.
- C. For the purpose of preventing the violation of this Ssection, any licensee, or licensee's agent or employee, may refuse to sell or serve alcoholic liquor to any person who is unable to produce

adequate written evidence of identity and of the fact that he or she is over the age of twenty one (21) years.

**3-3-32: EVIDENCE OF AGE OF PERSON ATTEMPTING TO PURCHASE OR RECEIVE ALCOHOLIC LIQUOR:**

A. If a licensee, or its agent or employee, believes, has reason to believe, or should have reason to believe, that a sale or delivery of alcoholic liquor is prohibited because the prospective recipient is under the age of twenty one (21) years, then, before making such sale or delivery, the licensee shall demand presentation of no less than two (2) positive forms of identification issued by a public officer in the performance of official duties, and containing proof of age and one (1) shall contain a picture of the holder thereof. A traffic citation shall not be accepted as identification or evidence of age.

B. No person shall transfer, alter, or deface an identification card issued by a Federal, State, County or Municipal government or subdivision or agency thereof, use the identification card of another, carry or use a false or forged identification card, or obtain an identification card by means of false identification.

C. No person shall purchase, accept delivery, or have possession of alcoholic liquor by the use of an altered, forged, or defaced identification card or by the use of an identification card of another person.

D. No person shall misrepresent his or her age for the purpose of purchasing or obtaining alcoholic liquor in any place in the ~~V~~village where alcoholic liquor is offered for sale.

**3-3-33: EMPLOYMENT OF UNDERAGE PERSONS:**

A. It shall be unlawful for any licensee, or any officer, associate, member, representative, agent, or employee of such licensee, to engage, employ, or permit any person under the age of twenty one (21) years to draw, pour, mix, or deliver any alcoholic liquor in any licensed premises.

B. It shall be unlawful for any licensee or any agent or employee of any licensee holding a local liquor license authorizing the sale of alcoholic liquor not for consumption on the premises to permit any employee under the age of twenty one (21) years sell, stack, display or otherwise handle alcoholic liquor ~~or any customer of any age to register, by mechanical or electronic means, the sale of any alcoholic liquor.~~

**3-3-34: UNLAWFUL POSSESSION AND CONSUMPTION BY PERSONS UNDER AGE:**

A. Underage Consumption: No person under the age of twenty one (21) years shall possess, consume, purchase or accept the delivery or gift of alcoholic liquor within the ~~V~~village; ~~provided except, however, that the possession and dispensing, or consumption by a person under the age of twenty one (21) years of alcoholic liquor in the performance of a religious service or ceremony, the consumption by a person under the age of twenty one (21) years~~

under the direct supervision and approval of the parent or guardian of such underage person in the privacy of the parent's or guardian's home, or the possession and delivery of alcoholic liquor in pursuance of a person's lawful employment is not prohibited and shall not be construed as a violation of this sSection.

- B. Underage Delivery: No person after purchasing or otherwise obtaining alcoholic liquor shall sell, give or deliver such alcoholic liquor to another person under the age of twenty one (21) years, except as allowed under paragraph A of this sSection.
- C. Solicitation: No person under the age of twenty one (21) years shall solicit a person to buy alcoholic liquor for him/her.
- D. Proof Of Consumption Or Possession: There shall be a rebuttable presumption that a minor has consumed or possessed alcoholic liquor in violation of this section where either:
  - 1. The presence of alcoholic liquor in a minor's body is shown by a measurement of blood alcohol concentration; or
  - 2. The arresting officer:
    - i. Observes one or more recognized indicia of the presence of alcoholic liquor in a minor's body, including, without limitation, an odor of alcoholic liquor on the minor's breath or impaired motor coordination or speech; and
    - ii. Offers the minor an opportunity to submit to a blood, urine or breath test to determine if alcoholic liquor is present in the minor's body and the minor refuses to take such a test. (Ord. 098-11, 4-7-1998)

### 3-3-35: PARENTAL RESPONSIBILITY:

It shall be unlawful for any person to intentionally or knowingly suffer or permit any child under the age of twenty one (21) of whom he or she is the parent, guardian, or responsible for to violate any provision of this cChapter.

### 3-3-36: RESPONSIBILITY OF THE OWNER OR OCCUPANT OF PREMISES:

- A. It shall be unlawful for any owner or occupant of any premises located within the Vvillage to intentionally or knowingly allow any person under the age of twenty one (21) years and not his child to remain on such premises while such child possesses alcoholic liquor.
- B. Prohibited Gatherings: It shall be unlawful for any person intentionally or knowingly to permit a gathering at a residence that he or she occupies of two (2) or more persons where any one or more of such persons is a minor if:
  - 1. The person occupying the residence knows that any such minor is in possession of or is consuming any alcoholic liquor; and
  - 2. The possession or consumption of the alcoholic liquor by such minor is not otherwise permitted by this chapter.

### 3-3-37: GENERAL:

~~A. Non-Licensee Fines: Any person, partnership, corporation, limited liability company, that is not a licensee, violating any provision of this Chapter shall be fined not less than one hundred~~

~~dollars (\$100.00), nor more than one thousand dollars (\$1,000.00) per offense. Each day on or during which a violation occurs or continues shall constitute a separate violation.~~

~~B. Licensee Fines: If a licensee violates any provision of this Chapter, the licensee shall be fined an amount not exceeding one thousand dollars (\$1,000.00) for a first violation within a twelve (12) month period, fifteen hundred dollars (\$1,500.00) for a second violation within a twelve (12) month period, and two thousand five hundred dollars (\$2,500.00) for a third or subsequent violation within a twelve (12) month period. Not more than fifteen thousand dollars (\$15,000.00) in fines under this Chapter may be imposed against any licensee during any one (1) licensing period. A separate offense shall be deemed committed on or during each day during or on which a violation occurs or continues.~~

~~C. Other Penalties: If the Local Liquor Commissioner determines that a licensee has violated any provision of this Chapter, the licensee may be subject to having its local liquor license revoked, suspended, or not renewed, in addition to all other remedies set forth in this Chapter.~~

~~DA. False Statements: It shall be a violation of this chapter for any licensee or any officer, associate, member, representative, agent, or employee of any licensee to make a false statement of fact to a police officer investigating an alleged violation of the State Liquor Control Act or of this chapter.~~

~~EB. BASSET Program: All licensees shall be required to have all employees who may, as part of their job, serve, sell, deliver, or distribute alcoholic liquor to a customer on the licensed premises, as well as anyone whose job includes checking identification cards of patrons to purchase alcohol or enter the premises obtain a BASSET Certification within one hundred and twenty (120) days of being hired. At least one BASSET, TIPS, or equivalently trained employee shall be present at the licensed premises at all times when alcoholic beverages are being sold or served for consumption on the licensed premises. The BASSET Certificate then belongs to the employee and is transferred with the employee to any new place of employment. A BASSET Certificate is valid for three (3) years. These provisions do not apply to special event retailers, or distributors, volunteers serving alcohol at charitable functions, or instructors who are teaching the proper technique for using a system that dispenses alcohol. Each licensee shall supply the Village with copies of the course completion certificate(s) for all employees who have successfully completed the BASSET Program. A copy of the BASSET Program completion certificate(s) shall also be made available at all times at the licensed premises for inspection by the Village Police Department. Any licensee who, due to the loss of an employee who successfully completed the BASSET Program is put in a position of noncompliance with this subsection E, shall have four (4) months to come into compliance. Any licensee, person, firm, partnership, corporation, or limited liability company violating the provisions of this subsection E shall be subject to the penalties set forth in this chapter.~~

~~C. Applicability of Other Laws. All of the provisions, including all words and phrases, of the state liquor control act and the rules and regulations issued by the Illinois liquor control commission pertaining to local control of alcoholic liquor, as the same may be amended from time to time, are hereby incorporated into and declared to be a part of this chapter as if expressly set forth herein. Further, nothing in this chapter shall excuse or release any person from~~

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compliance with the requirements of any other applicable federal, state or local code, ordinance, regulation, or rule

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### 3-3-38: METHOD OF NOTICE:

All notices therein required shall be in writing. Unless an alternate method of service is set forth in this Chapter, notice shall be effective upon service by delivery of the notice personally to any agent of the licensee on the licensed premises, as well as by mailing the notice by certified mail, return receipt requested, to the owner, if the licensee is an individual; to a partner, if the licensee is a partnership; to the registered agent of the licensee, if the licensee is a corporation or limited liability company; or to the signatories of the application, if the licensee is a not-for-profit organization.

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### 3-3-1: TITLE:

The provisions of this chapter 3 may be cited and referred to as the *HINSDALE LIQUOR CONTROL ORDINANCE*.

### 3-3-2: PURPOSE:

A. Purpose: It is the policy of the village to regulate the sale of alcoholic liquor as set forth in this chapter. Further, it is the policy of the village to limit the purchase, consumption, or possession of alcoholic liquor to persons to prevent the abuse of alcoholic liquor.

B. Construction of Chapter: This chapter shall be liberally construed so that the public health, safety, and welfare shall be protected and temperance in the consumption of alcoholic liquor shall be fostered and promoted by sound and careful control and regulation of the sale, consumption, and distribution of alcoholic liquors.

### 3-3-3: DEFINITIONS:

Whenever the following words or terms are used in this chapter, they shall have the meanings ascribed to them in this section. The village adopts and incorporates all of the definitions in the Illinois Liquor Control Act of 1934 and has restated some of the definitions in this section. Should the State of Illinois revise its definitions under the Liquor Control Act of 1934, then the revised definitions shall supersede the definitions listed below:

**ALCOHOL:** The product of distillation of any fermented liquid, whether rectified or diluted, whatever may be the origin thereof, and includes synthetic ethyl alcohol. Alcohol does not include denatured alcohol or wood alcohol.

**ALCOHOLIC LIQUOR:** Any alcohol, spirits, wine and beer, and every liquid or solid, patented or not, containing alcohol, spirits, wine or beer, and capable of being consumed as a beverage by a human being containing more than one-half of one percent (0.5%) of alcohol by volume.

**APPLICANT:** An individual, partnership, corporation, limited liability company, or not-for-profit organization which seeks to be licensed under the provisions of this chapter. In the case of a not-for-profit organization defined herein, applicant shall mean the officers, directors and person operating as manager, and in the case of a corporation, it shall mean the officers, directors, all persons owning directly or beneficially more than five percent of the stock of such corporation and the person operating as manager of the premises. In the case of a partnership, applicant shall mean all of the partners and the person operating as manager.

**BASSET PROGRAM:** Any Beverage Alcohol Sellers and Servers Education and Training (BASSET) program licensed by the State of Illinois Liquor Control Commission as authorized under the Illinois Liquor Control Act of 1934, as amended, which educates sellers and servers of alcoholic beverages about the effects of alcohol and drug use and abuse and provides skill development techniques to address persons displaying problems associated with alcohol misuse or abuse.

**BEER:** A beverage obtained by the alcoholic fermentation of an infusion or concoction of barley or other grain, malt, and hops in water, and includes among other things beer, ale, stout, lager beer, porter, and the like.

**CLUB:** A corporation organized under the laws of this state, not for pecuniary profit, solely for the promotion of some common object other than the sale or consumption of alcoholic liquors, kept, used and maintained by its members through the payment of annual dues and owning, hiring or leasing a building or space in a building, of such extent and character as may be suitable and adequate for the reasonable and comfortable use and accommodation of its members and their guests and provided with suitable and adequate kitchen and dining-room space and equipment and maintaining a sufficient number of servants and employees for cooking, preparing and serving food and means for its members and their guests; provided, that such club files with the commissioner at the time of its application for a license under this chapter, and within ten days after an election of directors, two copies of a list of names and residences of its board of directors, and, provided further, that its affairs and management are conducted by a board of directors, executive committee, or similar body chosen by the members at their annual meeting and that no member or any officer, agent or employee of the club is paid, or directly or indirectly receives in the form of salary or other compensation, any profits from the distribution or sale of alcoholic liquor to the club or the members of the club or its guests introduced by members, beyond the amount of such salary as may be fixed and voted at any annual meeting by the members or by its board of directors or other governing body out of the general revenue of the club.

**COMMISSIONER:** The Hinsdale liquor control commissioner, as designated in section 3-3-4 of this chapter.

**HOTEL:** Any building or other structure kept, used, maintained, advertised and held out to the public to be a place where food is actually served and consumed and sleeping accommodations are offered for adequate pay to travelers and guests, whether transient, permanent or residential, in which twenty five (25) or more rooms are used for the sleeping accommodations of such guests and having one or more public dining rooms where meals are served to such guests, such sleeping accommodations and dining rooms being conducted in the same building or buildings in connection therewith and such building or buildings, structure or structures being provided with adequate and sanitary kitchen and dining room equipment and capacity.

**LICENSEE:** An individual, partnership, corporation, or not-for-profit organization which obtains a local liquor license pursuant to this chapter.

**LIQUOR LAWS:** This chapter and all other village ordinances, resolutions, regulations, and rules relating to alcoholic liquor; the Liquor Control Act and all regulations issued thereunder; all federal, state, and local laws imposing or pertaining to fees and taxes relating to alcoholic liquor; and all other federal and state legislation, regulations, and rules applicable to the sale or use of alcoholic liquor within the village.

**LOCAL LIQUOR LICENSE:** A license issued pursuant to the provisions of this chapter.



**MINOR:** A person under the age of twenty one (21) years.

**NOT-FOR-PROFIT ORGANIZATION:** An entity organized or operating under the laws of this State as a not-for-profit institution which shall have been operated solely for the promotion of some common object other than the sale or consumption of alcoholic liquors.

**ORIGINAL PACKAGE:** Any bottle, flask, jug, can, barrel, keg, or other receptacle or container whatsoever, used, corked or capped, sealed and labeled by the manufacturer of alcoholic liquor, to contain and convey any alcoholic liquor.

**PREMISES/LICENSED PREMISES:** The term premises or licensed premises, as used in this chapter, shall refer only to the interior area of the building located at the address indicated on the liquor license, and shall not include any area at said address located outside of the building, such as, but not limited to, sidewalks, parking areas, driveway areas, deck areas, patio areas or any other outdoor areas that are part of the real property or the building identified by the address on the liquor license, unless consumption of alcoholic liquor in a particular outdoor area is specifically authorized by a particular liquor license class.

**RESTAURANT:** Any public place kept, used, maintained, advertised and held out to the public as a place where meals are served, and where meals are actually, consistently and regularly served, without sleeping accommodations, such space being provided with adequate and sanitary kitchen and dining room equipment and capacity and having employed therein a sufficient number and kind of employees to prepare, cook and serve suitable food for its guests.

**RETAILER:** A person who sells, or offers for sale, alcoholic liquor for use or consumption and not for resale in any form.

**SALE:** Any transfer, exchange, dispensing or bartering in any manner, or by any means whatsoever, including the transfer of alcoholic liquors by and through the transfer or negotiation of warehouse receipts or certificates, and includes and means all sales made by any person, whether principal, proprietor, agent, servant or employee.

**SELL AT RETAIL and SALE AT RETAIL:** Sales for use or consumption and not for resale in any form.

**SPIRITS:** Any beverage, which contains alcohol obtained by distillation, mixed with water or other substance in solution, and includes brandy, rum, whiskey, gin, or other spirituous liquors, and such liquors when rectified, blended or otherwise mixed with alcohol or other substances.

**STATE LIQUOR CONTROL ACT:** The Illinois Liquor Control Act of 1934.

**WINE:** Any alcoholic beverage obtained by the fermentation of the natural contents of fruits, or vegetables, containing sugar, including such beverages when fortified by the addition of alcohol or spirits, as above defined.

### 3-3-4: LOCAL LIQUOR COMMISSIONER:

- A. The president of the village shall serve as the liquor control commissioner and shall be charged with the administration of the Hinsdale Liquor Control Ordinance and the State Liquor Control Act, and of such other ordinances relating to alcoholic liquor as may be, from time to time, enacted by the village board.
- B. The commissioner shall serve without compensation. The commissioner, or a designated village official, shall have the following and duties, as set forth in the State Liquor Control Act, with respect to liquor licenses issued by the village:
  - 1. To grant, renew, or to suspend for not more than thirty (30) days or to revoke for cause, all local liquor licenses issued to persons or entities for sale of alcoholic liquor on premises within the Village.
  - 2. To enter or to authorize any law enforcing officer or other Village employee designated by the Village Manager to enter, at any time, upon the premises of a licensee to determine whether any of the provisions of the State law or Village ordinance or any rules or regulations adopted by the Village or by the Illinois Liquor Control Commission have been, or are being, violated, and at such time to examine the premises of the licensee in connection therewith.
  - 3. To receive complaints from any citizen that any provision of the State law or of this Chapter has been, or is being, violated and to act upon any such complaints in the manner provided by law.
  - 4. To receive local license fees and pay the same forthwith to the Village Treasurer.
  - 5. To examine, or cause to be examined, under oath:
    - i. any applicant for a local liquor license or for a renewal thereof; or
    - ii. any licensee upon whom notice of possible revocation, suspension or fine has been served; or
    - iii. Any licensee against whom a citation proceeding has been instituted by the State Liquor Control Commission.
  - 6. To examine, or cause to be examined, the books and records of any applicant or licensee with claim may be necessary to properly discharge the Commissioner's duties.
  - 7. To issue subpoenas to obtain information necessary to perform the Commissioner's duties.
  - 8. To report to the Village Board from time to time actions which have been taken to grant or deny local liquor licenses or to penalize licensees.
  - 9. To notify the Illinois secretary of state when a club incorporated under the Illinois general not for profit corporation act or a foreign corporation functioning as a club in Illinois under a certificate of authority issued under that act has violated the liquor control act by selling or offering for sale at retail alcoholic liquor without a retailer's license.
  - 10. To require two (2) sets of fingerprints of any applicant for a local liquor license or for a renewal thereof, one for the village files and one to deliver to the Illinois department of state police, and for purposes of obtaining such fingerprints to collect from the applicant and properly deliver such fee as may be required by the Illinois department of state police.

### 3-3-5: VILLAGE MANAGER AS CHIEF ADMINISTRATIVE OFFICER:

Subject to the provisions of this chapter and the direction of the commissioner, the village manager or his/her designee shall monitor the village staff in performing their responsibilities related to the administration and enforcement of the provisions of this chapter, including but not limited to the response to questions concerning local liquor licenses and the handling of local liquor license applications.

### 3-3-6: APPLICABILITY OF OTHER PROVISIONS:

Nothing in this chapter shall excuse or relieve the licensee, owner, proprietor, or person in charge of any place in the village where alcoholic liquor is sold from the restrictions and requirements of any other provision of this code, other ordinances of the village or of the statutes of the state of Illinois.

### 3-3-7: STATE AND LOCAL LIQUOR LICENSE REQUIRED:

- A. Within the village, it shall be unlawful to make any sale, or offer for sale, dispense or allow to be dispensed any alcoholic liquor without having a liquor license issued by the state of Illinois and the village of Hinsdale, and it shall also be unlawful to make any sale, or offer for sale, dispense or allow to be dispensed any alcoholic liquor in violation of the terms of such licenses. Peddling of alcoholic liquor is absolutely prohibited. Block parties, as permitted by the village of Hinsdale, shall not be required to obtain a local liquor license.
- B. Caterers: It shall be unlawful for any caterer that maintains its principal place of business within the village to sell, offer for sale, or provide any alcoholic liquor within the village unless such caterer has a current, valid caterer's liquor license. The commissioner may issue a caterer's liquor license to each such caterer who has made a proper application therefor and has qualified therefor in accordance with the provisions of sections 3-3-8 and 3-3-9 of this chapter. No fee shall be charged for a caterer's liquor license. A caterer's liquor license shall authorize the sale and service of alcoholic liquor at KLM Lodge or in conjunction with a Class D special event license, so long as the license holder has furnished the village a copy of the caterer's current, valid state liquor license in accordance with this section and subsection 3-9-4(C) of this title. Caterer's liquor licenses are subject to the hours of operation for Class D liquor licenses.

### 3-3-8: APPLICATION:

- A. A person wishing to file an application for a local liquor license, other than a Class D2 liquor license, may obtain an application form from the village as prepared by the village manager or designee for the purpose of providing reasonable information about the applicant. Such application shall be filed with the commissioner, together with a document outlining the applicant's program for training its employees to properly handle the sale of alcoholic liquor, and with an initial nonrefundable application fee of \$500. The application shall be signed by (i) the applicant, if the applicant is an individual, (ii) the president and secretary, if the applicant is a corporation, (iii) a general partner, if the applicant is a partnership, or (iv) two (2) duly authorized officers, if the applicant is a not-for-profit organization.

B. Applications shall be signed by the applicant, verified by oath or affidavit, and shall contain the following statements and information:

1. The applicant's name, birth date, mailing and residence addresses, driver's license number, social security number and telephone number.
2. If applicable, the name and address of the applicant's business.
3. If applicable, the "assumed name" of the business and the date of the filing of the assumed name with the County Clerk in question.
4. In the case of a corporation, if an Illinois corporation, the date of its incorporation, or if a foreign corporation, the state where it was incorporated and the date of its becoming qualified under the Illinois Business Corporation Act to transact business in the State, and in either case, a statement of the objects for which the corporation was organized, the full name, age, address, and telephone number of all officers, directors, and shareholders with an aggregate of more than five percent (5%) of the shares of ownership of the corporation or of any persons receiving a direct or indirect benefit from the profits of the sale of alcoholic liquor in the village.
5. The name, age, address, and telephone number of the persons who will manage the business of the applicant in the village.
6. The citizenship of all persons required herein to be identified in the application, their date and place of birth, and if a naturalized citizen, the time and place of their naturalization.
7. A description of the character of the business of the applicant.
8. The length of time that applicant has been in business of that character.
9. The location or description of the premises or place of business which is to be operated under such local liquor license, and the following information: (i) if a leased premises, a complete and unredacted copy of the lease shall be provided, which lease shall be for a term of sufficient length to encompass the term of the local liquor license sought, and the name and address of the owner or owners the premises and the names and addresses of all the owners of the beneficial interest of any trust if said premises are held in trust; (ii) if the premises is owned, a copy of a duly issued title policy in the name of the applicant.
10. A statement whether applicant has made similar application for a local liquor license on premises in Hinsdale other than described in this application, and the disposition of such application.
11. A statement signed by or on behalf of the applicant and by all individuals, if any, named in response to section 3-3-8(B)(4), that: (i) none of them has ever been convicted of a felony or a Class A misdemeanor; and (ii) none is disqualified to receive a local liquor license by reason of any matter contained in the laws of the state of Illinois or the provisions of this chapter.
12. A statement whether a previous local liquor license by any state or subdivision thereof, or by the Federal government, has been issued and if so, where and when; if any such license has been revoked or suspended, or if the licensee has been fined in connection with any such license, the statement shall recite the reasons therefore.
13. A statement that the applicant and all individuals required to be identified in the application have not in the past and will not in the future violate any of the laws of the state of Illinois or of the United States, or any ordinance of the village controlling the sale of alcoholic liquor in the conduct of his place of business.

14. The applicant's retailer's occupation tax registration number and a statement regarding whether the applicant is delinquent in the payment of any of the retailer's occupation tax, also known as sales tax, and if so, the reasons therefore.
  15. A statement whether applicant is delinquent under the thirty (30) day credit law of section 6-5 of the State Liquor Control Act, and if so the reasons therefore.
  16. A statement whether applicant has any delinquencies or disputes with any government, Federal, state, municipality, or political subdivision thereof, concerning the payment of any tax.
  17. A statement whether the applicant, any individual identified in the application, or any other person, directly or indirectly interested in the place of business, possesses a current Federal wagering and gaming device stamp, and if so the reasons therefore.
  18. A statement whether the applicant, any individual identified in the application, or any other person, directly or indirectly interested in the place of business, is a public official, and if so the particulars thereof.
  19. A statement whether applicant is in violation of section 6-6 of the State Liquor Control Act, 235 ILCS 5/6-6, as amended, and if so the reasons therefore.
  20. A statement whether the applicant is delinquent under the cash beer law, and if so, the reasons therefore.
  21. A statement whether the applicant has ever been convicted of a gambling offense or felony, and if so, the particulars thereof.
  22. A statement that applicant and all individuals required to be identified in the application have not sold, delivered, or given away alcoholic liquor in violation of any state of Illinois law, or village ordinance, to a person under the minimum age required to purchase or possess alcoholic liquor.
  23. A scaled floor plan, diagram, or drawing, in detail satisfactory to the commissioner illustrating the premises in which alcoholic liquor is to be sold.
  24. A copy of a certificate of liquor liability insurance with coverage amount sufficient to cover the maximum amount of liability under the State Liquor Control Act and provided by a company satisfactory to the village.
  25. Such additional information or identification as the commissioner determines desirable in order to establish the character and business plans of the applicant.
- C. No license shall be issued until the applicant(s) shall have been investigated by the commissioner and a report filed in the records of said commissioner approving the new applicant(s). New applicant(s) (other than for Class D2 licenses) shall not be licensed until said new applicant(s) and managers, if any, have been fingerprinted and photographed by the village Police Department and record searches made of the files of the Sheriff of DuPage and/or Cook County, the Illinois State Police, the Federal Bureau of Investigation, and any other agency that the commissioner, the chief of police, or his/her designee, shall deem necessary. A copy of the fingerprints and photographs shall be retained in the files of the chief of police and a sworn affidavit from the chief of police clearing the applicant(s) shall be filed with the commissioner.
- D. Each application for a Class D2 liquor license must be filed with the commissioner no less than fourteen (14) days prior to the special event for which such license is sought and verified by oath or affidavit, need contain only the following information:
1. The name of the organization and its address and phone number.

2. The premises for which the license is applicable, a description of the approximate area of the premises, and whether or not it is indoors or both indoors and outside.
  3. The date of the special event, hours of operation of the event, the name of the property owner and a written statement of consent from the property owner (if other than the organization).
  4. The names, phone numbers and addresses of those persons who are responsible for conducting the event, which persons shall remain on the event's premises during the actual event.
  5. Signature of the organization.
  6. A copy of any state law required certificate of liquor liability insurance, naming the village as certificate holder for the period which liquor will be sold. This coverage shall be in an amount sufficient to cover the maximum amount of liability under the State Liquor Control Act and provided by a company satisfactory to the village. The commissioner may accept host liability coverage as a substitute for dramshop insurance.
- E. Investigation And Disclosure Of Information Contained In Application; Waiver Of Claims: By applying for, or providing information in support of an application for, a local liquor license, every person so applying or providing information thereby:
1. Authorizes any person to disclose, and the village to investigate, all information pertaining to such application;
  2. Waives any and all claims against the village; and
  3. Agrees to indemnify and hold harmless the village and its elected and appointed officials, officers, boards, commissioners, attorneys, employees, and agents from any and all claims resulting from, or arising out of, or alleged to result from or arise out of the processing of such application and any investigation related thereto. Each such person shall consent to and sign any written authorization, waiver, and indemnification agreement as the village may require in connection with the processing of such application and any investigation related thereto, but no such separate authorization, waiver or indemnification shall be required to make effective the terms of this subsection

### 3-3-9: PERSONS, CORPORATIONS, PARTNERSHIPS, AND/OR LIMITED LIABILITY COMPANIES INELIGIBLE FOR LOCAL LIQUOR LICENSE:

- A. As set forth in this chapter, a person, corporation, partnership, or limited liability company may be eligible for a local liquor license. No local liquor license shall be issued to, or maintained by:
1. A person who is not a resident of the village, unless a corporation or limited liability company.
  2. A person who is not of good character and reputation in the community in which he resides.
  3. A person who is not a citizen of the United States.
  4. A person who has been convicted of a felony under the laws of this State or any other state of the United States of America, if the Illinois Liquor Control Commission has determined, that such person has not been sufficiently rehabilitated to warrant the public trust after considering matters set forth in such person's application and the Commission's investigation. The burden of proof of sufficient rehabilitation shall be on the applicant.

5. A person who has been convicted of keeping a place of prostitution or keeping a place of juvenile prostitution, promoting prostitution that involves keeping a place of prostitution, or promoting juvenile prostitution that involves keeping a place of juvenile prostitution.
6. A person who has been convicted of pandering or other crime or misdemeanor opposed to decency and morality
7. A person whose license issued under this Act has been revoked for cause.
8. A person who at the time of application for renewal of any local liquor license issued hereunder would not be eligible for such license upon a first application.
9. A partnership, or copartnership, if any general partner thereof, or any limited partner thereof, owning more than five percent (5%) of the aggregate limited partner interest in such partnership would not be eligible to receive a local liquor license hereunder for any reason other than citizenship and residence within the village.
10. A corporation or limited liability company, if any member, officer, manager or director thereof, or any stockholder or stockholders owning in the aggregate more than five percent (5%) of the stock of such corporation, would not be eligible to receive a license hereunder for any reason other than citizenship and residence within the village.
11. A corporation or limited liability company, unless it is incorporated in Illinois, or unless it is a foreign corporation which is qualified under the "Illinois Business Corporation Act of 1983" or the Limited Liability Company Act to transact business in Illinois.
12. A person whose place of business is operated by a manager or agent unless the manager or agent possesses the same qualifications required of the licensee.
13. A person who has been convicted of a violation of any Federal or State law concerning the manufacture, possession or sale of alcoholic liquor, or has forfeited his bond to appear in court to answer charges for any such violation.
14. A person who does not beneficially own the premises for which a local liquor license is sought, or does not have a lease thereon for the full period for which the local liquor license is to be issued.
15. Any law enforcing public official, village manager, village attorney, village clerk, president of the village board, any member of the village board; and no such person shall be interested directly in the manufacture, sale or distribution of alcoholic liquor. With the following exceptions:
  - i. A license may be granted to such official in relation to premises that are not located within the territory subject to the jurisdiction of that official if the issuance of such license is approved by the State Liquor Control Commission.
  - ii. In relation to premises that are located within the village, if (i) the sale of alcoholic liquor pursuant to the license is incidental to the selling of food, (ii) the issuance of the license is approved by the State Liquor Control Commission, (iii) the issuance of the license is in accordance with all applicable village ordinances, and (iv) the official granted a license does not vote on alcoholic liquor issues pending before the board or council to which the license holder is elected.
16. A person who is not a beneficial owner of the business to be operated by the licensee.
17. A person who has been convicted of a gambling offense as prescribed by any of subsections (a)(3) through (a)(10) of section 28-1 of, or as proscribed by section 28-3 of, the "Criminal Code of 1961", approved July 28, 1961, as heretofore or hereafter amended, or as proscribed by a statute replaced by any of the aforesaid statutory provisions.

18. A person or entity, including without limitation a partnership, corporation, or limited liability company, to whom a federal wagering stamp has been issued by the federal government, unless the person or entity is eligible to be issued a license under the Raffles Act or the Illinois Pull Tabs and Jar Games Act.
19. A person whose proposed alcoholic liquor dispensing business is located on property within one hundred (100) feet of any church or school, other than an institution of higher learning, hospital, home for aged or indigent persons or for veterans, their spouses or children or any military or naval station, provided, that this prohibition shall not apply to hotels offering restaurant service, regularly organized clubs, or to restaurants, food shops or other places where sale of alcoholic liquors is not the principal business carried on. In the case of a church, the distance of one hundred (100) feet shall be measured to the nearest part of any building used for worship services or educational programs and not to property boundaries. Otherwise the distance is measured from property lines rather than buildings. This paragraph shall not prohibit the issuance of a Class D license to a church or private school allowing sale of alcoholic liquor if any such sales are limited to periods when groups are assembled on the premises solely for the promotion of some common object other than the sale or consumption of alcoholic liquors.
20. A person who intends to sell alcoholic liquors for use or consumption on his or her licensed premises who does not have liquor liability insurance coverage for that premises in an amount that is at least equal to the maximum liability amounts set forth in this chapter.

### 3-3-10: PROCESSING OF APPLICATIONS:

- A. As directed by the commissioner and upon receipt of an application for any local liquor license authorized to be issued pursuant to this chapter, other than Class D licenses, the village manager or designee shall determine whether all requirements for the application have been met. The village manager or designee shall bring deficiencies in the application to the attention of the applicant. Once a completed application is on file, copies shall be provided to the chief of police and the commissioner. The village manager, or his/her designee(s), shall then complete a review of the application and provide findings, in writing, including a sworn affidavit from the chief of police concerning the investigation of the applicants, to the commissioner. Following the review of the application, materials and written reports prepared by staff, the commissioner shall render in writing a decision denying or granting such license.
- B. Any decision of the commissioner to grant or deny a local liquor license authorized to be issued under this chapter shall be conclusive.

### 3-3-11: CLASSIFICATION OF LOCAL LIQUOR LICENSES:

- A. Class A: Packaged Sales
  1. Conditions and Qualifications: Class A liquor licenses shall authorize the sale, on the premises specified on the license, of the type of alcohol specified by the license, for consumption not on the premises ("original package"). The following conditions and restrictions apply to all Class A liquor licenses:



- i. Limited display. Although the portion of the premises devoted to the sale of the alcoholic liquors need not be confined to an area which is separated from the other retail portions of the premises, no more than five percent (5%) of the total display and sale space of the licensed premises shall be allocated to the display and sale of alcoholic liquors unless otherwise specified by the license type.
  - ii. Sales of spirits less than 750 milliliters (ml) must be in a locked cabinet, possess a security cap, or be packaged in a sealed gift box wherein the aggregate amount of bottles contained therein is not less than 750 ml and in no event shall any individual bottle or container of alcoholic liquor be sold that is less than 350 ml.
  - iii. That portion of the premises devoted to the sale of alcoholic liquors shall not have ingress and egress separate from the ingress and egress of the nonalcoholic portions of the premises.
  - iv. The sale of packaged alcoholic liquors are permitted only between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M. Monday through Saturday and ten o'clock (10:00) A.M. and eight o'clock (8:00) P.M. on Sunday
  - v. Tastings. All Class A license holders, except gas stations, may offer and dispense the complimentary tastings of alcoholic liquor for their customers for consumption on the premises. "Tasting" means a supervised presentation of alcoholic products to the public at Class A licensed premises for the purpose of disseminating product information and education, with consumption of alcoholic products being an incidental part thereof. Up to three (3) samples, consisting of no more than (i) 1/4 ounce of distilled spirits, (ii) one ounce of wine, or (iii) two (2) ounces of beer may be served to a consumer in one day.
2. Classes of Class A Liquor Licenses.
- i. Class A1 – Packaged Sale of Beer and Wine Only. A Class A1 liquor license shall authorize the sale, on the premises specified on the license, of only beer and wine for consumption not on the premises ("original package"). The holder of a Class A1 liquor license shall be subject to all of the conditions set forth in subsection A(1) of this section.
  - ii. Class A2 – Packaged Sale of Alcoholic Liquors. A Class A2 liquor license shall authorize the sale, on the premises specified on the license, of alcoholic liquors for consumption not on the premises ("original package"). The holder of a Class A2 liquor license shall be subject to all of the conditions set forth in subsection A(1) of this section.
  - iii. Class A3 – Packaged Sales at Boutiques. A Class A3 liquor license shall authorize the sale, on the premises specified on the license, of alcoholic liquors. A Class A3 liquor license is for specialty or boutique establishments that either sell gourmet food products, specialty gift products, or fine bottled wines, beers or spirits and is subject to the following conditions and qualifications:

- a) The A3 local liquor license shall only be issued to an establishment that does not exceed two thousand (2,000) square feet in net sales area.
  - b) An A3 local liquor license shall authorize the sale of packaged sales of alcoholic liquors. An A3 local liquor license shall also authorize the retail sale of by the glass of beer and wine only, for consumption on the premises.
  - c) Not more than 20% of the net sales area shall be dedicated to the display of spirits.
  - d) Seating for persons consuming wine and beer by the glass shall not exceed 30 seats.
  - e) A Class A3 license may be issued only to an establishment whose principal stock in trade is fine wines, premium or craft beer, gourmet food products such as seafood, fine meats, specialty sauces, cheeses, gourmet chocolates, and similar products and specialty gift products such as fine food accessories and wine related accessories, and not quick preparation foods, or general supermarket foods, or household products. The commissioner or his or her designee shall determine if an applicant meets the definition of a specialty or boutique store.
  - f) Hours Limited: Sales of packaged alcoholic liquor are permitted only between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M. Monday through Saturday and ten o'clock (10:00) A.M. and eight o'clock (8:00) P.M. on Sunday. Sales of alcoholic liquor for consumption are permitted between the hours of eleven o'clock (11:00) A.M. and twelve thirty (12:30) A.M. (midnight) Friday and Saturday and eleven o'clock (11:00) A.M. to eleven thirty (11:30) P.M. Sunday through Thursday, with the exception of New Years Eve, where all licensees may sell alcohol until two o'clock (2:00) A.M. on January 1<sup>st</sup>.
  - g) All consumption of wine or premium beer shall be discontinued within thirty (30) minutes after the closing hours recited herein.
- iv. Class A4 – Supplemental License for Consumption on the Premises. A Class A4 liquor license shall be a supplemental license that authorizes holders of an A1 or an A2 liquor license to sell and dispense single servings of alcoholic liquor to their customers for consumption on the premises. A Class A4 licensee is subject to all of the conditions and qualifications set forth in subsection A(1) and subsection B(1) of this section. Sales of packaged alcoholic liquor are permitted only between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M. Monday through Saturday and ten o'clock (10:00) A.M. and eight o'clock (8:00) P.M. on Sunday. Sales of alcoholic liquor for consumption are permitted between the hours of eleven o'clock (11:00) A.M. and twelve thirty (12:30) A.M. (midnight) Friday and Saturday and eleven o'clock (11:00) A.M. to eleven thirty (11:30) P.M. Sunday through Thursday, with the exception of New Years Eve, where all licensees may sell alcohol until two o'clock (2:00) A.M. on January 1<sup>st</sup>.

**B. Class B: Restaurants**

1. Conditions and Qualifications. All Class B liquor licenses shall authorize the sale on the premises specified on the license in restaurants of the alcoholic liquor permitted by the specific license, for consumption on the restaurant premises. The following conditions and restrictions apply to all Class B liquor licenses otherwise as indicated on the liquor license:
  - i. The sale of alcoholic liquors for consumption is permitted only between the hours of eleven o'clock (11:00) A.M. and twelve thirty (12:30) A.M. (midnight) Friday and Saturday and eleven o'clock (11:00) A.M. to eleven thirty (11:30) P.M. Sunday through Thursday, with the exception of New Years Eve, where all licensees may sell alcohol until two o'clock (2:00) A.M. on January 1<sup>st</sup>.
  - ii. Outdoor Seating. The licensed premise of a Class B license holder may include outdoor seating. The Class B licensee must apply and receive a permit from the building department for any outdoor seating. Any outdoor seating must be designated on the liquor license application, approved by the building department, and approved by the commissioner.
  - iii. All patrons and customers of licensed for on premises consumption shall leave the premises no later than thirty (30) minutes following the closing hours recited herein.
  - iv. Should a licensee classified as a "restaurant" lose its food serving license from applicable Health Department authorities, the village of Hinsdale may revoke the licensee's liquor license, which renders the restaurant unable to serve liquor until the village deems otherwise.
  - v. Patrons are prohibited from taking any opened alcoholic beverage outside of the premises, except for a re-corked wine bottle that has been sealed in a carry-out bag in accordance with the State Liquor Control Act.
2. Classes of Class B Liquor Licenses
  - i. Class B1 – Restaurant License for Sale of Beer and Wine Only. A Class B1 liquor license shall authorize the sale, on the premises specified on the license, of only beer and wine for consumption on the premises. The holder of a Class B1 liquor license shall be subject to all of the conditions and qualifications set forth in subsection B(1) of this section.
  - ii. Class B2 – Restaurant License for Sale of Alcoholic Liquors. A Class B2 liquor license shall authorize the sale, on the premises specified on the license, of alcoholic liquors for consumption on the premises. The holder of a Class B2 liquor license shall be subject to all of the conditions and qualifications set forth in subsection B(1) of this section.
  - iii. Class B3: Bring Your Own Beverage ("BYOB"). A Class B3 local liquor license shall authorize restaurants that do not sell alcoholic beverages to permit consumption of beer or wine only, when said beer or wine is brought onto the premises of a restaurant by a person over twenty one (21) years of age for personal consumption, including consumption by their dining guest(s) who are over twenty one (21) years of age, while the patron and dining guest(s) are being served a complete meal in the restaurant, subject to all of the following conditions and qualifications set forth in subsection B(1) of this section, in addition to the following conditions and qualifications:
    - a) Consumption of beer and wine is restricted to the licensed premises.
    - b) The restaurant may charge a corkage fee to the patron.

- c) No package sales shall be permitted. The sale of beer, wine, spirits or other alcoholic beverages (e.g., wine coolers, spirits, prepared mixed drinks, etc.) in single cans or bottles, kegs or pitchers or any other form is prohibited.
- iv. Class B4: Restaurant License for Sale of Alcoholic Liquors and Packaged Sales. A Class B4 local liquor license shall be a supplemental license that authorizes holders of a B1 or a B2 liquor license to sell, on the premises specified on the license, alcoholic liquor for consumption not on the premises ("restaurant package sales"). Such sale of alcoholic liquor shall be subject to all of the qualifications set forth in subsections A(1) and B(1) of this section. Sales of packaged alcoholic liquor are permitted only between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M. Monday through Saturday and ten o'clock (10:00) A.M. and eight o'clock (8:00) P.M. on Sunday. Sales of alcoholic liquor for consumption are permitted between the hours of eleven o'clock (11:00) A.M. and twelve thirty (12:30) A.M. (midnight) Friday and Saturday and eleven o'clock (11:00) A.M. to eleven thirty (11:30) P.M. Sunday through Thursday, with the exception of New Years Eve, where all licensees may sell alcohol until two o'clock (2:00) A.M. on January 1<sup>st</sup>.

C. Class C: Personal Services

- 1. Class C liquor license shall authorize the retail sale or complimentary distribution by the glass of wine and beer only at any licensed business not otherwise eligible for a liquor license in the village of Hinsdale. Such license shall be subject to all of the following conditions:
  - i. Sales By the Glass: Such license shall authorize the retail sale or complimentary dispensing by the glass of wine and beer only.
  - ii. Consumption on Premises Only: The sale or dispensing by the glass of wine and beer shall be for consumption on the premises only.
  - iii. Seating: Seating for customers within the premises shall not exceed thirty (30) seats.
  - iv. Use Limited: Such license shall be issued only to an establishment whose principal business is not a restaurant or the retail sale of alcoholic liquors. Retail sale by the glass of wine and beer shall be permitted only incidental to the business of the establishment.
  - v. Establishment Size: Such license may be issued only to an establishment that does not exceed two thousand five hundred (2,500) square feet in gross customer service area.
  - vi. Unless otherwise as indicated on the liquor license the sale of alcoholic liquor for consumption is permitted only between the hours of eleven o'clock (11:00) A.M. and twelve thirty (12:30) A.M. Friday and Saturday and eleven o'clock (11:00) A.M. to eleven thirty (11:30) P.M. Sunday through Thursday.
  - vii. All patrons and customers of licensed for on premises consumption shall leave the premises not later than thirty (30) minutes following the closing hours recited herein.

D. Class D: Special Events

- 1. Conditions and Qualifications. A Class D local liquor license shall authorize the sale and complimentary dispensing of alcoholic liquor at a special event held by a business, not

for profit, charitable, religious, governmental or civic organization. A Class D local liquor license is subject to the following conditions and qualifications:

- i. Consumption at Events: Sales and complimentary distribution of alcoholic liquor shall be for consumption at the licensed special event(s) only.
- ii. If the license application specifies a location for events to be held pursuant to the license, then the license shall authorize sales of alcoholic liquor only within the area specifically designated in the license. The organization is not required to specify authorized locations, but the commissioner may require such specificity and may limit in the license the authorized locations for the service and consumption of alcoholic beverages. The commissioner may approve or reject the proposed location in the exercise of his or her sole discretion. The fact that permission was previously granted for a different event at a specific location shall have no precedential effect and shall not obligate the commissioner to approve any other application. The license shall authorize sales of alcoholic liquor only within the area specifically approved by the village, which area may include publicly owned property.
- iii. Premises Authorization: The applicant for such license shall file with the village satisfactory evidence from the owner of the premises indicating authorization of the applicant to use the premises for which the special event(s) held pursuant to the license, for the entire period of time of the event.
- iv. The sale of alcoholic liquor for consumption is permitted only between the hours of eleven o'clock (11:00) A.M. to twelve thirty (12:30) A.M. on Friday and Saturday and eleven o'clock (11:00) A.M. to eleven thirty (11:30) P.M. Sunday through Thursday. All patrons and customers of licensed for on premises consumption shall leave the premises not later than thirty (30) minutes following the closing hours recited herein.
- v. Sales or distribution of alcoholic liquors at special events shall take place only in enclosed structures (including tents), but consumption may take place in the open air on property owned or leased by the organization holding the temporary license.
- vi. Supervision: The service of alcoholic liquor shall be supervised by the owner or a designated agent or employee of the licensed establishment who has attained the age of twenty one (21) years.
- vii. Patrons & Class Participants Only: Alcoholic liquor shall be served only to patrons of the establishment or events who are present in the serving area designated in the license.
- viii. Containers: Alcoholic liquor shall be served in a container not intended or allowed to be removed from the licensed premises.
- ix. Special events that are outdoors, open to the public, or have no designated area for consumption of alcohol may be subject to greater restrictions than set forth in this code. The commissioner or his or her designee may request additional information regarding the special event and has the authority to impose greater conditions and qualifications for special events which are outdoors, open to the public, or have no designated area for consumption of alcohol.
- x. The applicant is responsible for securing any applicable state permit and state required insurance. If the state liquor commission requires a permit and it is not obtained, then the village temporary permit shall be deemed void ab initio. It is the responsibility of the permittee to determine whether or not a state permit is needed

and issuance of a village permit has no bearing on the issue of whether a state permit is required.

2. Classes of Licenses

- i. Class D1: Annual Special Event License. A Class D1 liquor license authorizes twelve (12) special events held by the licensee. A Class D1 liquor license shall be subject to all of the conditions set forth in subsection D(1) of this section and additionally be subject to the following conditions:
  - a) The licensee shall notify the village at least thirty (30) days in advance of each event it intends to hold pursuant to its license and provide the village with the location and hours of each event and a brief description of the event, including whether any of the triggers set forth in section D(1)(ii) are present.
- ii. Class D2: Single Special Event License. A Class D2 liquor license shall authorize the sale or distribution of alcoholic liquors for consumption on the premises only, for a single event. A Class D2 liquor license shall be subject to all of the conditions set forth in subsection D(1) of this section and additionally be subject to the following conditions:
  - a) Duration Limited. Such license shall be valid for a period of time not exceeding ninety-six (96) hours.
  - b) No organization shall receive more than five (5) D2 liquor licenses in a calendar year.

3-3-12: TERM; FEES:

A. The term of each local liquor license issued hereunder shall be from January 1 to December 31. A local liquor license shall be valid for a term of one year unless sooner terminated, revoked or suspended.

B. The fee for the various classes of local liquor licenses shall be as follows:

<u>License</u>	Fee
A – Packaged Sales	
A1: Beer/ Wine	\$2500 annually
A2: Liquor/Beer/Wine	\$3000 annually
A3: Packaged Sales at Boutiques	\$2500
A4: Consumption	Add \$500 to above category annually
B - Restaurants	
B1: Beer/Wine	\$2000
B2: Liquor/Beer/Wine	\$3000

B3: BYOB	\$1000
B4: Packaged Sales	Add \$500 to above category annually
C: Personal Services	\$2000
D - Special Events	
D1: Annual	\$750
D2: Single Special Events	\$100

C. For the initial term of a local liquor license, the fee shall be reduced in proportion to the full calendar months which have expired in the calendar year in which such license is issued.

Any licensee whose liquor license is forfeited, suspended or revoked shall not be eligible for a refund of the liquor license fee. The annual fee shall be due and payable by January 1 in each year. No licensee shall continue to engage in the business of selling alcoholic liquor unless such fee has been paid.

D. All required fees shall be paid prior to the issuance of the local license after approval by the commissioner pursuant to section 3 of this chapter. All such fees shall be forthwith deposited with the village treasurer.

### 3-5-13: LIMITATION ON NUMBER OF LOCAL LIQUOR LICENSES:

A. Number of Licenses: The number of authorized licenses shall be limited to the following:

Class	Number Of Licenses
A1	4
A2	1
A3	3
A4	0
B1	1
B2	10
B3	0
B4	0

C		2
D1		3
D2		0

B. Changing Number Of Licenses: The number of licenses authorized in this section 13 shall remain at the number set forth in this section unless amended by the corporate authorities of the village when it is determined to be in the best interests of the village to increase or decrease the number of licenses; provided, however and notwithstanding any other provision in this chapter, that if any license is revoked, the number of authorized licenses in the class of the license revoked shall, without further action by the corporate authorities of the village, be reduced by the total number of revoked licenses in the particular class at the time the license is revoked.

### 3-3-14: RENEWAL; EFFECT OF FAILURE TO RENEW:

Any licensee may renew his local liquor license at the expiration thereof, provided the licensee is then entitled to receive a local liquor license and the premises for which such renewal license is sought is still suitable for such purpose. Application for renewal shall be filed no later than sixty (60) days before the liquor license expires. The application shall state: the name of the licensee; name and address of the business conducting sales; class of the local liquor license; period for which renewal is sought; changes, if any, made since the original application and/or previous renewal; name and address of the current manager of the business conducting sales; and, an affidavit stating the application for the renewal is true and complete and that no changes to the original application for a local liquor license, other than those noted in the renewal application, exist. Any local liquor license issued pursuant to this chapter shall terminate by operation of law if not renewed within ten (10) days after the date of its expiration. Thereafter, the licensee may apply for a new local liquor license, consideration of which application shall be made pursuant to the procedures established by this chapter.

### 3-3-15: CHANGE IN PERSONNEL:

- A. The occurrence of any of the following events are examples of what shall be deemed to constitute a change in the identity of the holder of a local liquor license issued under this chapter, for which a new local liquor license shall be required:
1. With respect to any licensee that is a corporation or limited liability company, the replacement or addition of any officer, director, or manager of said corporation or any shareholder owning directly or indirectly (including ownership by members of the same household) five percent (5%) or more of the outstanding shares of any class of the capital stock of said corporation;
  2. With respect to any licensee that is a general partnership, the replacement or addition of any general partner;
  3. With respect to any licensee that is a limited partnership, the replacement or addition of any general partner or of any limited partner holding directly or indirectly (including



ownership by members of the same household) more than a five percent (5%) interest in the earnings of said limited partnership.

- B. Upon the occurrence of any of the events described in subsection A of this section, the licensee shall, as promptly as practicable, and in any event within five (5) regular business days after the occurrence of such event, give the village manager or designee written notice describing such event in reasonable detail; the village manager or designee shall then promptly deliver such notice to the commissioner. Failure to give the notice required by the provisions of this subsection shall constitute a violation of this chapter subjecting the licensee to revocation or suspension of the local liquor license. No additional license fee shall be payable for a new local liquor license required by virtue of the occurrence of any of the events described in subsection A of this section, and so long as an application therefore is pending and not yet acted on by the commissioner, the applicant may continue to conduct its business and operations under the local liquor license in effect immediately prior to such occurrence.
- C. Within ten (10) days of any change of manager or agent conducting business for the licensee, the licensee shall report such change to the village manager or designee and shall provide information concerning such manager or agent as required in section 3-3-23 of this chapter. The chief of police shall then promptly deliver such notice to the commissioner.

#### 3-3-16: CHANGE OF LOCATION:

A local liquor license shall permit the sale of alcoholic liquor only in the premises described in the application for such license. Such location may be changed only upon written permission to make such changes issued by the commissioner. No change of location shall be permitted unless the proposed new location is a proper one for the sale of alcoholic liquor under the laws of the state of Illinois, and under ordinances of the village.

#### 3-3-17: INSURANCE REQUIRED:

No local liquor license shall be granted to any applicant until such applicant furnishes evidence satisfactory to the commissioner that such applicant is covered by a policy of liquor liability insurance in an amount sufficient to cover the maximum amount of liability under the State Liquor Control Act and provided by a company satisfactory to the village and, in the event the applicant is not the owner of the premises described in said application, that the applicant has a lawful right to possession of the same until the expiration of the term of the local liquor license for which application is made.

Each licensee shall furnish the commissioner with a certificate of such insurance and in the event of cancellation, the commissioner shall be notified no less than thirty (30) days prior to such cancellation.

#### 3-3-18: CESSATION OF BUSINESS:

Any licensee who has ceased to do business at the premises for which he has obtained a local liquor license hereunder, or closes his place of business for a period of thirty (30) successive

days or longer without written permission from the commissioner, shall be subject to having its local liquor license declared forfeited and lapsed by order of the commissioner.

### **3-3-19: LOCAL LIQUOR LICENSE A PERSONAL PRIVILEGE; NOT TO BE SUBJECT TO ATTACHMENT, TRANSFER, DEVOLUTION:**

A local liquor license shall be purely a personal privilege, effective for a maximum of one year after issuance, unless sooner revoked as in this chapter provided, and shall not constitute property, nor shall it be subject to attachment, garnishment or execution, nor shall it be alienable or transferable, voluntarily or involuntarily, nor subject to being encumbered or hypothecated. Such local liquor license shall cease upon the death of a licensee who is an individual person, and shall not descend to any heirs of the licensee; provided, that executors or administrators of the estate of any deceased licensee, and the trustee of any insolvent or bankrupt licensee, when such estate consists in part of a business involved in the sale of alcoholic liquor, may continue the business of the sale of alcoholic liquor under order of the appropriate court, and may exercise the privileges of the deceased or insolvent or bankrupt licensee after the death of such decedent or such insolvency or bankruptcy until the expiration of such local liquor license, but not longer than six months after the death, bankruptcy or insolvency of such licensee.

### **3-3-20: RECORDS:**

The village clerk shall cause to be kept a complete record of all local liquor licenses issued.

### **3-3-21: DISPLAY OF LOCAL LIQUOR LICENSE:**

Any local liquor license issued under this chapter shall be displayed by the licensee at all times in a conspicuous place where it is readily visible to an inspecting officer and to the customers of the licensee.

### **3-3-22: RESPONSIBILITY FOR AGENTS AND EMPLOYEES:**

Every act or omission of whatsoever nature constituting a violation of any of the provisions of this chapter, by any officer, director, manager or other agent or employee of any licensee, shall be deemed and held to be the act of such employer or licensee, and said employer or licensee shall be punishable in the same manner as if said act or omission had been done or omitted by the employer or licensee personally.

### **3-3-23: NOTIFICATION AND APPLICATION OF NEW MANAGERS:**

A. A licensee whose business is conducted by a manager or agent, and who acquires, hires, transfers in, promotes, or appoints a new manager, not listed as a manager in the original application for a local liquor license, shall within five (5) days, including Sundays and holidays, of the date the new manager commences his/her duties, submit a completed "new manager's application" to the commissioner, which application shall contain no less than the following statements and information:

1. The new manager's full name, birth date, address, telephone number, driver's license number, and social security number.
  2. An affirmation by attachment of the new manager's signature and the licensee's signature that the new manager has not in the past and will not in the future violate any laws of the State or of the United States, or any ordinance of the village, controlling the sale of alcoholic liquor and the conduct of his business.
  3. The new manager shall further affirm by his signature that he/she has never sold, delivered, or given away any alcoholic liquor in violation of any state of Illinois law, or village ordinance, to a person under the minimum age required to purchase or possess alcoholic liquor.
  4. The new manager shall further affirm by his signature that he/she has never been convicted of a felony or Class A misdemeanor and is not disqualified to receive a local liquor license by reason of any manner or thing contained in the laws of the State or provisions of this chapter.
  5. Arrange for fingerprinting with the village police department of the new manager and provide a money order or cashier's check in the amount of fifty dollars (\$50.00) made payable to the village at the time of fingerprinting.
  6. Provide the village police department with the new manager's current home address and his addresses for the ten (10) year period prior to his new manager's application, with clear indication of the specific number of years the manager resided at each address.
  7. Inform the village police department whether the new manager has ever been known at any time by any other name or names. If the new manager has been known by another name or names, a list of such names shall be submitted to the village police department.
- B. Within fifteen (15) days of his receipt of the new manager's application, the village manager or designee shall rule whether the new manager is qualified to manage the licensee's operation with respect to the sale of alcoholic liquor. Upon disapproval of any new manager for failure to comply with any of the requirements of this provision, the licensee shall, immediately upon written notification by the village manager, terminate the new manager's duties with respect to the sale of alcoholic liquors. If the licensee immediately relieves the new manager of his/her duties pursuant to the order of the village manager and is able to provide for continued management of the licensed premises by any person previously qualified to manage the licensed premises by reason of a prior application, the licensee may continue to sell alcoholic liquor.
- C. If, however, the licensee is unable to provide another person previously qualified to manage the licensed premises pursuant to a prior application, the licensee shall terminate the sale of alcoholic liquor until such times as the village manager approves a subsequent application for a new manager complying with all the requirements of this section. This section shall in no way be interpreted to preclude the commissioner from proceeding to hearing for violations of any sections of this chapter, including this section, and the licensee shall further be subject to any and all other penalties that may be imposed pursuant to section 3-3-27 of this chapter as a result of the licensee's failure to comply with this section.

### 3-3-24: PROHIBITED ACTIVITIES ON LICENSED PREMISES:

- A. Gambling: It shall be unlawful to permit any gambling on any premises licensed to sell alcoholic liquor.

- B. Discount, Promotion, Gift: It shall be a violation of this chapter for any licensee, officer, employee, agent or representative of any licensee to knowingly offer any discount, promotion, gift, service or other product to any employee or elected official of the village. This section shall not include any promotion, discount, gift, service or product provided without discrimination to the general public.
- C. Alcopops: It shall be unlawful to sell for consumption an alcohol malt beverage containing caffeine, guarana, taurine, or ginseng, where the beverage constitutes 0.5% or more of alcohol by volume, unless individual containers of the beverage have imprinted on each individual container the following: the words "contains alcohol" and the alcohol content of the beverage.
- D. Happy Hours Prohibited. No licensee or employee or agent of such licensee shall:
1. Sell more than one (1) drink of alcoholic liquors for the price of one (1) drink of alcoholic liquors; or
  2. Sell, offer to sell or serve to any person an unlimited number of drinks of alcoholic liquor during any set period of time for a fixed price, except at private functions not open to the general public as provided in the Liquor Control Act; or
  3. Increase the volume of alcoholic liquor contained in a drink, or the size of a drink of alcoholic liquor, without increasing proportionately the price regularly charged for the drink on that day; or
  4. Encourage or permit, on the licensed premises, any game or contest which involves drinking alcoholic liquor or the awarding of drinks of alcoholic liquor as prizes for such game or contest on the licensed premises; or
  5. Advertise or promote in any way, whether on or off the licensed premises, any of the practices prohibited under this subsection D.
- E. Sale Of Unmixed Spirits For On Premises Consumption. No unmixed spirits shall be sold or offered for sale at retail for consumption on the premises, except in a container having a minimum capacity of no less than one fluid ounce and which contains at the time of sale no less than one fluid ounce of the beverage being sold.
- F. Equal Enjoyment: No licensee shall deny or permit its agents or employees to deny any person the full and equal enjoyment of the accommodations, advantages, facilities and privileges of any premises in which alcoholic liquors are authorized to be sold subject only to the conditions and limitations established by law and applicable alike to all citizens.
- G. Drug Paraphernalia. No licensed premises shall sell or offer for sale drug paraphernalia, as defined in section 5-3-21 of this code.
- H. Unobstructed View Of Licensed Premises: No screen, blind, curtain, partition, article or other obstruction shall be permitted in the windows or upon the doors, including any entrance, of any licensed premises, nor inside such premises, which shall prevent a clear view into the interior of such licensed premises from the street, road or sidewalk at all times, and no screen, blind, curtain, partition, article or other obstruction, nor any arrangement of lights or lighting, shall be permitted in or about the interior of such licensed premises which shall prevent a clear view of the interior of the premises from the street, road or sidewalk. All rooms where alcoholic liquor is sold for consumption on the licensed premises shall be continuously lighted during business hours by natural light or artificial white light so that all parts of the interior of the premises shall be clearly visible. No closed or partially closed room or screened place shall be maintained within any licensed premises for the service or consumption of alcoholic liquor; provided, however, that nothing herein contained shall be

construed to prohibit the use for such service or consumption of an open room by way of an open stairway.

### 3-3-25: PERMITTED HAPPY HOURS, MEAL PACKAGES, PARTY PACKAGES, AND ENTERTAINMENT PACKAGES.

#### A. As used in this section:

1. "Dedicated event space" means a room or rooms or other clearly delineated space within a retail licensee's premises that is reserved for the exclusive use of party package invitees during the entirety of a party package. Furniture, stanchions and ropes, or other room dividers may be used to clearly delineate a dedicated event space.
2. "Meal package" means a food and beverage package, which may or may not include entertainment, where the service of alcoholic liquor is an accompaniment to the food, including, but not limited to, a meal, tour, tasting, or any combination thereof for a fixed price by a retail licensee or any other licensee operating within a sports facility, restaurant, winery, brewery, or distillery.
3. "Party package" means a private party, function, or event for a specific social or business occasion, either arranged by invitation or reservation for a defined number of individuals, that is not open to the general public and where attendees are served both food and alcohol for a fixed price in a dedicated event space.

#### B. A licensee may:

1. offer free food or entertainment at any time;
2. include drinks of alcoholic liquor as part of a meal package;
3. sell or offer for sale a party package only if the liquor licensee:
  - i. offers food in the dedicated event space;
  - ii. limits the party package to no more than 3 hours;
  - iii. distributes wristbands, lanyards, shirts, or any other such wearable items to identify party package attendees so the attendees may be granted access to the dedicated event space; and
  - iv. excludes individuals not participating in the party package from the dedicated event space;
4. include drinks of alcoholic liquor as part of a hotel package;
5. negotiate drinks of alcoholic liquor as part of a hotel package;
6. provide room service to persons renting rooms at a hotel;
7. sell pitchers (or the equivalent, including, but not limited to, buckets of bottled beer), carafes, or bottles of alcoholic liquor which are customarily sold in such manner, or sell bottles of spirits;
8. advertise events permitted under this section;
9. include drinks of alcoholic liquor as part of an entertainment package where the licensee is separately licensed by a municipal ordinance that (A) restricts dates of operation to dates during which there is an event at an adjacent stadium, (B) restricts hours of serving alcoholic liquor to 2 hours before the event and one hour after the event, (C) restricts alcoholic liquor sales to beer and wine, (D) requires tickets for admission to the establishment, and (E) prohibits sale of admission tickets on the day of an event and permits the sale of admission tickets for single events only; and
10. discount any drink of alcoholic liquor during a specified time period only if:

- i. the price of the drink of alcoholic liquor is not changed during the time that it is discounted;
  - ii. the period of time during which any drink of alcoholic liquor is discounted does not exceed 4 hours per day and 15 hours per week; however, this period of time is not required to be consecutive and may be divided by the licensee in any manner;
  - iii. the drink of alcoholic liquor is not discounted between the hours of 10:00 p.m. and the licensed premises' closing hour; and
  - iv. notice of the discount of the drink of alcoholic liquor during a specified time is posted on the licensed premises or on the licensee's publicly available website at least 7 days prior to the specified time.
- C. A violation of this section shall be grounds for suspension or revocation of the retailer's license as provided by this chapter.
- D. All licensees affected by this section must also comply with sections 6-16, 6-21, and 6-27.1 of the State Liquor Control Act.

### 3-3-26: ALCOHOLIC LIQUOR IN PUBLIC PLACES AND MOTOR VEHICLES:

Consumption And Possession Of Open Containers In Public Places Prohibited: Except as may be permitted pursuant to the State Liquor Control Act, and this code, it shall be unlawful for any person to consume, or to possess open containers of, alcoholic liquor in any public building or on any public property or right of way; provided, however, that alcoholic liquor may be served, consumed or possessed: 1) in the lodge building at Katherine Legge Memorial park or in any temporary structure attached or adjacent to such building, but only for private personal use pursuant to the terms of a license for such building issued pursuant to chapter 9 of this title, 2) in a restaurant in the Brush Hill train station located at 25 East Hinsdale Avenue, but only in accordance with the terms of a local liquor license for such restaurant issued pursuant to section 3-3-11 of this chapter, 3) pursuant to a valid class D special event license issued pursuant to section 3-3-11 of this chapter, 4) pursuant to a valid class B restaurant license issued pursuant to section 3-3-11 when outdoor space has been approved as part of the local liquor license, and 5) in any enclosed village building belonging to the village and under the control of the village for private personal use, provided that a license agreement for the use of the building has been previously approved by the village manager or a lease agreement has been approved by the village board.

### 3-3-27: FINE, SUSPENSION, REVOCATION, AND NONRENEWAL OF LOCAL LIQUOR LICENSE GENERALLY; APPEAL:

- A. Revocation, Suspension, and/or Denial: The commissioner may, in accordance with the State Liquor Control Act, revoke, suspend, or deny the renewal of any local liquor license issued under the provisions of this chapter and/or levy a fine on the licensee if it is determined that the licensee has violated any of the provisions of the State Liquor Control Act, this chapter, or any other ordinance or resolution enacted by the village, or any applicable rules or regulations established by the commissioner or the Illinois Liquor Control Commission, or any State or Federal statute. However, no such license shall be revoked, suspended, or denied renewal, nor may a fine be levied except after a public hearing by the commissioner upon a three (3) business days written notice to the licensee affording the licensee an opportunity to appear and defend the charges contained in such notice. The three (3) business days notice

provisions shall begin the day following delivery of notice to the licensee if delivered in person, or two (2) business days after such notice was deposited in the U.S. mail, it being conclusively presumed that such licensee shall have received such notice within two (2) business days after deposit in the U.S. mail.

- B. **Emergency Authority:** If the commissioner has reason to believe that any continued operation of a particular licensed premises will immediately threaten the welfare of the community, the commissioner may, upon the issuance of a written order stating the reason for such conclusion and without notice or hearing, order the licensed premises closed for not more than seven (7) business days, giving the licensee an opportunity to be heard during that period. If the licensee is also engaged in another business on the licensed premises, such order shall not be applicable to such other businesses.

The commissioner shall, within five (5) business days after such hearing, if it is determined after such hearing that the local liquor license should be revoked, suspended, or denied renewal, or that the licensee should be fined, state the reason for such determination in a written order, including in such order the amount of the fine, period of suspension, or that the license has been revoked or denied renewal, and shall serve a copy of such order within the five (5) business days upon the licensee by depositing the copy of such order in the U.S. mail.

- C. **Appeal:** Appeal of any decision of the commissioner shall be permitted to the extent, and shall be conducted in the manner, provided for in section 7-9 of the State Liquor Control Act. Appeal of any decision of the commissioner regarding the nonrenewal of a license shall only be allowed if required by law, otherwise such decision of the commissioner shall be final and nonreviewable. Any licensee determined by the commissioner to have violated any of the provisions of the State Liquor Control Act, or any ordinance or resolution of the village, or any rule or regulation established by the commissioner, or the Illinois Liquor Control Commission, shall pay to the village the costs of the hearing before the commissioner on such violation. The commissioner shall determine the cost incurred by the village for the hearings, including, but not limited to: court reporter fees, the costs of transcripts or records, the cost of preparing and mailing notices and orders, and all other miscellaneous expenses incurred by the village.

The licensee shall pay said costs to the village within thirty (30) business days of notification of the costs by the commissioner. In the event of an appeal to the Illinois Liquor Control Commission, and in cases where appeal is taken pursuant to the Administrative Review Act, payment is due ten (10) business days after the entry of an order finally affirming the determination of the commissioner. Failure to pay said costs within ten (10) business days of notification is a violation of this section and may be cause for local liquor license suspension or revocation. In the event a local liquor license is revoked, the licensee shall forfeit all sums therefore paid to the village in connection with such local liquor license.

- D. **Non-Licensee Fines:** Any person, partnership, corporation, limited liability company, that is not a licensee, violating any provision of this chapter shall be fined not less than one hundred

dollars (\$100), nor more than one thousand dollars (\$1,000) per offense. Each day on or during which a violation occurs or continues shall constitute a separate violation.

- E. Licensee Fines: If a licensee violates any provision of this chapter, the licensee shall be fined an amount not exceeding one thousand dollars (\$1,000) for a first violation within a twelve (12) month period, fifteen hundred dollars (\$1,500) for a second violation within a twelve (12) month period, and two thousand five hundred dollars (\$2,500) for a third or subsequent violation within a twelve (12) month period. Not more than fifteen thousand dollars (\$15,000) in fines under this chapter may be imposed against any licensee during any one (1) licensing period. A separate offense shall be deemed committed on or during each day during or on which a violation occurs or continues.
- F. Other Penalties: If the commissioner determines that a licensee has violated any provision of this chapter, the licensee may be subject to having its local liquor license revoked, suspended, or not renewed, in addition to all other remedies set forth in this chapter.

#### 3-3-28: AFTER REVOCATION OF LOCAL LIQUOR LICENSE:

When any license shall have been revoked for any cause, no license shall be granted to the individual, partnership, corporation, or limited liability company that held the license or was included on the application or manager's list for the revoked license, for the period of one (1) year thereafter unless the revocation order has been vacated or unless the revocation order was entered as to the licensee only.

#### 3-3-29: VIOLATION OF RETAILER'S OCCUPATION TAX ACT:

In addition to other grounds specified in this chapter, the commissioner may refuse the issuance or renewal of a local liquor license, or suspend or revoke such license, for violations of section 3 of the Retailer's Occupation Tax Act, as amended, 35 ILCS 120/3. Violations of this section shall be subject to the procedures of section 27 of this chapter.

#### 3-3-30: SIGNS; ADVERTISEMENTS:

- A. No sign which is visible from outside of the premises where alcoholic liquor is sold, which promotes or advertises the sale of alcoholic liquor, or identifies the licensee's premises as a place where alcoholic liquor is served, shall be placed or erected inside or outside of the licensed premises.
- B. Certain Signage Prohibited: No person shall post, permit, keep, maintain, or allow on or in any licensed premises any sign that is visible from any point or place outside of the licensed premises and that: a) advertises, depicts, or in any other way represents any alcoholic liquor or any alcoholic liquor maker, distributor, brand, slogan, or logo or b) announces, advertises, depicts, or in any other way represents any alcoholic liquor sale or special event. This subsection shall not prohibit the use of the legal name of the licensed business on signage that otherwise complies with applicable codes, ordinances, and regulations.



- C. Advertising: Except as stated in subsection L1 of this section, the license holder may advertise or promote through any media or other means of communication in any way at any time, whether on or off the premises, provided that such advertising shall otherwise comply with state statutes and with all codes, ordinances and regulations of the village of Hinsdale.
- D. Every licensee shall cause the following signs with the below messages to be framed and hung in plain view: The sign shall be no larger than 8 1/2 inches by 11 inches.
  - 1. "GOVERNMENT WARNING: ACCORDING TO THE SURGEON GENERAL, WOMEN SHOULD NOT DRINK ALCOHOLIC BEVERAGES DURING PREGNANCY BECAUSE OF THE RISK OF BIRTH DEFECTS. IF YOU NEED ASSISTANCE FOR SUBSTANCE ABUSE, PLEASE CALL THE OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE (OASA) AT 1-800-843-6154."
  - 2. "WARNING: IF YOU ARE UNDER TWENTY ONE YEARS OF AGE, YOU ARE SUBJECT TO A FINE UP TO ONE THOUSAND DOLLARS UNDER THE HINSDALE VILLAGE CODE IF YOU PURCHASE ALCOHOLIC LIQUOR OR MISREPRESENT YOUR AGE FOR THE PURPOSE OF PURCHASING OR OBTAINING ALCOHOLIC LIQUOR. OFFICIAL PHOTO IDENTIFICATION WILL BE REQUIRED TO PROVE AGE BEFORE PURCHASE."
- E. Every licensee shall cause his/her State and Local liquor licenses to be framed and hung in plain view in a conspicuous place on the licensed premises.

### 3-3-31: SALE TO CERTAIN PERSONS PROHIBITED:

- A. No licensee shall sell, give, or deliver alcoholic liquor, including beer and wine, to any person under the age of twenty one (21) years, or to any intoxicated person, or to any person known by licensee, or any of licensee's employees or agents to be under legal disability or in need of mental treatment.
- B. If a person under the age of twenty one (21) years is in possession of alcoholic liquor on premises licensed to sell alcoholic liquor for consumption on such premises, it shall be presumed that the licensee sold, gave, or delivered such alcoholic liquor to the minor in possession thereof.
- C. For the purpose of preventing the violation of this section, any licensee, or licensee's agent or employee, may refuse to sell or serve alcoholic liquor to any person who is unable to produce adequate written evidence of identity and of the fact that he or she is over the age of twenty one (21) years.

### 3-3-32: EVIDENCE OF AGE OF PERSON ATTEMPTING TO PURCHASE OR RECEIVE ALCOHOLIC LIQUOR:

- A. If a licensee, or its agent or employee, believes, has reason to believe, or should have reason to believe, that a sale or delivery of alcoholic liquor is prohibited because the prospective recipient is under the age of twenty one (21) years, then, before making such sale or delivery, the licensee shall demand presentation of no less than two (2) positive forms of identification issued

by a public officer in the performance of official duties, and containing proof of age and one (1) shall contain a picture of the holder thereof. A traffic citation shall not be accepted as identification or evidence of age.

B. No person shall transfer, alter, or deface an identification card issued by a Federal, State, County or Municipal government or subdivision or agency thereof, use the identification card of another, carry or use a false or forged identification card, or obtain an identification card by means of false identification.

C. No person shall purchase, accept delivery, or have possession of alcoholic liquor by the use of an altered, forged, or defaced identification card or by the use of an identification card of another person.

D. No person shall misrepresent his or her age for the purpose of purchasing or obtaining alcoholic liquor in any place in the village where alcoholic liquor is offered for sale.

### 3-3-33: EMPLOYMENT OF UNDERAGE PERSONS:

A. It shall be unlawful for any licensee, or any officer, associate, member, representative, agent, or employee of such licensee, to engage, employ, or permit any person under the age of twenty one (21) years to draw, pour, mix, or deliver any alcoholic liquor in any licensed premises.

B. It shall be unlawful for any licensee or any agent or employee of any licensee holding a local liquor license authorizing the sale of alcoholic liquor not for consumption on the premises to permit any employee under the age of twenty one (21) years sell, stack, display or otherwise handle alcoholic liquor.

### 3-3-34: UNLAWFUL POSSESSION AND CONSUMPTION BY PERSONS UNDER AGE:

A. Underage Consumption: No person under the age of twenty one (21) years shall possess, consume, purchase or accept the delivery or gift of alcoholic liquor within the village; except, however, that the possession and dispensing, or consumption by a person under the age of twenty one (21) years of alcoholic liquor in the performance of a religious service or ceremony, the consumption by a person under the age of twenty one (21) years under the direct supervision and approval of the parent or guardian of such underage person in the privacy of the parent's or guardian's home, or the possession and delivery of alcoholic liquor in pursuance of a person's lawful employment is not prohibited and shall not be construed as a violation of this section.

B. Underage Delivery: No person after purchasing or otherwise obtaining alcoholic liquor shall sell, give or deliver such alcoholic liquor to another person under the age of twenty one (21) years, except as allowed under paragraph A of this section.

C. Solicitation: No person under the age of twenty one (21) years shall solicit a person to buy alcoholic liquor for him/her.

D. Proof Of Consumption Or Possession: There shall be a rebuttable presumption that a minor has consumed or possessed alcoholic liquor in violation of this section where either:

1. The presence of alcoholic liquor in a minor's body is shown by a measurement of blood alcohol concentration; or
2. The arresting officer:
  - i. Observes one or more recognized indicia of the presence of alcoholic liquor in a minor's body, including, without limitation, an odor of alcoholic liquor on the minor's breath or impaired motor coordination or speech; and
  - ii. Offers the minor an opportunity to submit to a blood, urine or breath test to determine if alcoholic liquor is present in the minor's body and the minor refuses to take such a test.

### 3-3-35: PARENTAL RESPONSIBILITY:

It shall be unlawful for any person to intentionally or knowingly suffer or permit any child under the age of twenty one (21) of whom he or she is the parent, guardian, or responsible for to violate any provision of this chapter.

### 3-3-36: RESPONSIBILITY OF THE OWNER OR OCCUPANT OF PREMISES:

- A. It shall be unlawful for any owner or occupant of any premises located within the village to intentionally or knowingly allow any person under the age of twenty one (21) years and not his child to remain on such premises while such child possesses alcoholic liquor.
- B. Prohibited Gatherings: It shall be unlawful for any person intentionally or knowingly to permit a gathering at a residence that he or she occupies of two (2) or more persons where any one or more of such persons is a minor if:
  1. The person occupying the residence knows that any such minor is in possession of or is consuming any alcoholic liquor; and
  2. The possession or consumption of the alcoholic liquor by such minor is not otherwise permitted by this chapter.

### 3-3-37: GENERAL:

A. False Statements: It shall be a violation of this chapter for any licensee or any officer, associate, member, representative, agent, or employee of any licensee to make a false statement of fact to a police officer investigating an alleged violation of the State Liquor Control Act or of this chapter.

B. BASSET Program: All licensees shall be required to have all employees who may, as part of their job, serve, sell, deliver, or distribute alcoholic liquor to a customer on the licensed premises, as well as anyone whose job includes checking identification cards of patrons to purchase alcohol or enter the premises obtain a BASSET Certification within one hundred and twenty (120) days of being hired. At least one BASSET, TIPS, or equivalently trained employee shall be present at the licensed premises at all times when alcoholic beverages are being sold or served for consumption on the licensed premises. The BASSET Certificate then belongs to the employee and is transferred with the employee to any new place of employment. A BASSET Certificate is valid for three (3) years. These provisions do not apply to special event retailers, or distributors, volunteers serving alcohol at charitable functions, or instructors who are teaching

the proper technique for using a system that dispenses alcohol. Each licensee shall supply the village with copies of the course completion certificate(s) for all employees who have successfully completed the BASSET Program. A copy of the BASSET Program completion certificate(s) shall also be made available at all times at the licensed premises for inspection by the village police department. Any licensee, person, firm, partnership, corporation, or limited liability company violating the provisions of this subsection E shall be subject to the penalties set forth in this chapter.

C. Applicability of Other Laws. All of the provisions, including all words and phrases, of the state liquor control act and the rules and regulations issued by the Illinois liquor control commission pertaining to local control of alcoholic liquor, as the same may be amended from time to time, are hereby incorporated into and declared to be a part of this chapter as if expressly set forth herein. Further, nothing in this chapter shall excuse or release any person from compliance with the requirements of any other applicable federal, state or local code, ordinance, regulation, or rule

### 3-3-38: METHOD OF NOTICE:

All notices therein required shall be in writing. Unless an alternate method of service is set forth in this chapter, notice shall be effective upon service by delivery of the notice personally to any agent of the licensee on the licensed premises, as well as by mailing the notice by certified mail, return receipt requested, to the owner, if the licensee is an individual; to a partner, if the licensee is a partnership; to the registered agent of the licensee, if the licensee is a corporation or limited liability company; or to the signatories of the application, if the licensee is a not-for-profit organization.

7k

DATE: November 17, 2015

## REQUEST FOR BOARD ACTION

<b>AGENDA</b>		<b>ORIGINATING</b>		
<b>SECTION NUMBER</b> First Reading - EPS		<b>DEPARTMENT</b> Public Services		
<b>ITEM</b> Alley Vacation Request – 741 S. Monroe St.		<b>APPROVAL</b> Dan Deeter, PE Village Engineer		
<p>Attached please find an ordinance vacating a portion of a public alley adjacent to 741 S. Monroe Street. The resident at 741 S. Monroe Street has expressed interest in purchasing this portion of the alley. Staff has reviewed the infrastructure requirements for this alley. There are no current infrastructure conflicts on this alley. The alley has previously had vacations approved and is therefore not a through-alley right-of-way. Staff recommends approval of the vacation.</p> <p>Also included is the appraisal report establishing a fair market value for the vacated property. The appraisal established the value of the property at approximately \$27.00 per square foot. The property to be vacated contains an area of 425 square feet. The total appraised value of the property is \$11,500.</p> <p>A plat of vacation will be prepared upon approval of this request for recording at DuPage County. To allow for potential future utility use of the alley, the plat of vacation will include a utility and drainage easement across the vacated area.</p> <p><b>MOTION: Approve “An Ordinance Authorizing the Vacation of a Certain Portion of an Unimproved Alley Situated East of and Adjoining 741 S. Monroe Street in the Village of Hinsdale, DuPage and Cook Counties, Illinois” at a Purchase Price of \$11,500.</b></p>				
<b>APPROVAL</b>	<b>APPROVAL</b>	<b>APPROVAL</b>	<b>APPROVAL</b>	<b>MANAGER'S APPROVAL</b>
<b>COMMITTEE ACTION:</b>				
<b>BOARD ACTION:</b>				

## VILLAGE OF HINSDALE

ORDINANCE NO. \_\_\_\_\_

### AN ORDINANCE AUTHORIZING THE VACATION OF A CERTAIN PORTION OF AN UNIMPROVED ALLEY SITUATED EAST OF AND ADJOINING 741 S. MONROE STREET IN THE VILLAGE OF HINSDALE, DUPAGE AND COOK COUNTIES, ILLINOIS

**WHEREAS**, the Village of Hinsdale, DuPage and Cook Counties, Illinois (the "Village") is a duly authorized and existing municipal corporation created under the provisions of the laws of the State of Illinois and under the provisions of the Illinois Municipal Code, as from time to time supplemented and amended; and

**WHEREAS**, the property owner of 741 S. Monroe Street, Hinsdale, Illinois, which property is identified by permanent index number ("P.I.N.") 09-11-414-010, has requested that a certain portion of an alley, as more fully described below, be vacated in order to be developed and maintained by said property owner; and

**WHEREAS**, Section 11-91-1 of the Illinois Municipal Code, 65 ILCS 5/11-91-1 *et seq.* (2007) (the "Code"), authorizes the Village to determine whether or not the public interest is served by vacating an alley, or part thereof, within its corporate boundaries, by an ordinance duly adopted by the affirmative vote of three-fourths of the trustees then holding office; and

**WHEREAS**, the Code further provides that upon vacation of an alley, or any part thereof, by the Village, title to the vacated property vest in the then owner or owners of land abutting thereon; and

**WHEREAS**, the Village President and Board of Trustees of the Village of Hinsdale (the "Corporate Authorities") have determined that the relief to the public from the further burden and responsibility of maintaining a certain portion of the alley, as more fully described below, and to return said portion to the tax rolls for the benefit of all taxing bodies is in the public interest.

**NOW THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties, State of Illinois, as follows:

**Section 1. Recitals Incorporated.** The above recitals and findings are incorporated herein and made a part hereof.

**Section 2. Vacation of Unimproved Alley.** Pursuant to the terms of this Ordinance, the Village shall vacate an 8.5' x 50' portion of the unimproved alley situated east of and adjoining 741 S. Monroe Street, Hinsdale, Illinois (the "Subject Property"), legally described, as follows:

Lots 76 and 77 in the Resubdivision of Block 24 of Stough's Second Addition to the Town of Hinsdale in Section 11, Township 38 North, Range 11, East of the Third Principal Meridian, in DuPage County, Illinois

P.I.N. 09-11-414-010

**Section 3. Plat of Vacation Approved.** The Plat of Vacation, a copy of which is attached hereto as Exhibit A and made a part hereof, is approved.

**Section 4. Conditions of Vacation.** The Subject Property is vacated subject to any existing easement of public record for any public or private utility for the maintenance, renewal and construction or reconstruction of public and private utilities and that the Village reserves unto itself as a corporate municipality and to any public utility, its successors or assigns, the right to maintain and relocate any respective facilities in, under, across and along those parts of the public alley as herein vacated, with the right of access thereto at all times for any and all such purposes as may be reasonably required for the construction, maintenance and efficient operation of said equipment pursuant to any existing easement of public record.

**Section 5. Payment of Consideration and Title to Vacated Property.** Upon the vacation of the Subject Property, title thereto shall be acquired by and vest to the property owner of 741 S. Monroe Street, Hinsdale, Illinois upon the payment of eleven thousand five hundred dollars (\$11,500.00) to the Village by the property owner as fair market value for the Subject Property. The vacation of the Subject Property, and the recording of the Plat of Vacation, shall not be effective until said payment is received pursuant to Section 11-91-1 of the Code, 65 ILCS 5/11-91-1.

**Section 6. Execution of Documents.** The Village President, Village Clerk and all other officials are hereby authorized to take any and all action and execute any and all documents required to implement said vacation and record this Ordinance and the Plat of Vacation with the applicable county recorder of deeds upon the payment of the consideration set forth in Section 5 of this Ordinance.

**Section 7. Severability and Repeal of Inconsistent Ordinances.** If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**Section 8. Effective Date.** This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

AYES:

NAYES:

ABSENT:

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2015

\_\_\_\_\_  
Thomas Cauley, Village President

ATTEST:

\_\_\_\_\_  
Christine Bruton, Village Clerk



**APPRAISAL REPORT**

**An 8.5' X 50' PORTION OF THE UNIMPROVED  
ALLEY SITUATED EAST AND ADJOINING  
741 SOUTH MONROE STREET  
HINSDALE, ILLINOIS**

**Prepared For**

**Mr. Dan Deeter  
Village of Hinsdale  
19 East Chicago Avenue  
Hinsdale, Illinois 60521**

**Prepared By**

**C.A. Benson & Associates, Inc.  
419 North La Grange Road  
La Grange Park, Illinois 60526**

**C.A. BENSON & ASSOCIATES, INC.**  
**419 North La Grange Road - La Grange Park, IL 60526**  
**P.O. Box 157 - La Grange, IL 60525**  
**(708) 352-6056 Fax (708) 352-6070**

October 30, 2015

Mr. Dan Deeter  
Village of Hinsdale  
19 East Chicago Avenue  
Hinsdale, IL 60521

Re: Appraisal of an 8.5' x 50' portion of unimproved  
alley situated west and adjoining 741 South Monroe  
Street, Hinsdale, Illinois

Dear Mr. Deeter:

In accordance with your request, I have inspected the above captioned property and analyzed all pertinent factors relative to it in order to estimate its "as is" market value of the fee simple interest. The property was inspected on October 26, 2015, which is the effective date of this valuation.

The property consists of an 8.5' by 50' portion of unimproved alley located east and adjoining 741 South Monroe Street, Hinsdale, Illinois. It contains 425 square feet and is zoned R-4, Single-Family Residential.

Based on this analysis, it is my opinion that the "as is" Market Value of the subject property as of October 26, 2015 was

<p><b>ELEVEN-THOUSAND FIVE HUNDRED DOLLARS</b> <b>(\$11,500)</b></p>
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This Appraisal Report is intended to comply with the reporting requirements set forth under Standards Rule 2-2(a) of the Uniform Standards of Professional Appraisal Practice. As such, it presents discussions of the data, reasoning and analyses that were used in the appraisal process to develop the appraiser's opinion of value. Supporting documentation concerning the data, reasoning and analyses is retained in the appraiser's file. The depth of discussion contained in this report is specific to the needs of the client and for the intended use stated below. The appraiser is not responsible for unauthorized use of this report.

# C.A. Benson & Associates, Inc.

## **PURPOSE OF THE APPRAISAL:**

The purpose of this appraisal is to provide my best estimate of the market value of the subject real property as of the effective date. *Market Value* is defined by the federal financial institutions regulatory agencies as follows:

*Market Value* means the most probable price which a property should bring in a competitive and open market under all conditions requisite to a fair sale, the buyer and seller each acting prudently and knowledgeably, and assuming the price is not affected by undue stimulus. Implicit in this definition are the consummation of a sale as of a specified date and the passing of title from seller to buyer under conditions whereby:

1. Buyer and seller are typically motivated;
2. Both parties are well informed or well advised, and acting in what they consider their own best interests;
3. A reasonable time is allowed for exposure in the open market;
4. Payment is made in terms of cash in U.S. dollars or in terms of financial arrangements comparable thereto; and
5. The price represents the normal consideration for the property sold unaffected by special or creative financing or sales concessions granted by anyone associated with the sale.

(Source: Office of the Comptroller of the Currency under 12 CFR, Part 34, Subpart C-Appraisals, 34.42 Definitions (f))

**INTENDED USE:** The function of this appraisal is to assist the Village of Hinsdale with a possible sale of the subject.

**INTENDED USER:** The intended user of this appraisal report is the Village of Hinsdale.

**INTEREST VALUED:** Fee simple

**DATE OF INSPECTION:** October 26, 2015

**EFFECTIVE DATE OF VALUE:** October 26, 2015

**DATE OF REPORT:** October 30, 2015

**APPRAISAL DEVELOPMENT AND REPORTING PROCESS:** In preparing this appraisal, I have

- Inspected the subject property;
- Examined the Sidwell Plat Book to obtain the size of the subject;
- Reviewed Public Records, Flood Hazard Rate Map and pertinent real estate tax and zoning information.
- Gathered and confirmed information on comparable sales;
- Applied the Sales Comparison Approach to Value to arrive at an indicated value.

This Appraisal Report is a recapitulation of my data, analyses and conclusions. Supporting documentation is retained in my file.

**COMPETENCY OF THE APPRAISER:** The appraiser has the appropriate knowledge and experience to complete this assignment competently as illustrated by the Qualifications of the Appraiser statement contained within this report.

# C.A. Benson & Associates, Inc.

## DESCRIPTION OF REAL ESTATE APPRAISED:

The subject property is situated in the Village of Hinsdale, approximately 20-miles southwest of the City of Chicago's Central Business District. Hinsdale is bordered by Oak Brook to the north, Burr Ridge to the south, Western Springs to the east and Clarendon Hills to the west.

Hinsdale is a residential community that has a population of 16,834 residents as of the 2010 census and an average family income of \$150,024 (2009). Over the past 12 months, the average sale price of a single-family residence in Hinsdale was \$1,083,851, which is a 3.6% increase over the prior 12 month average sale price of \$1,046,088. This is reflective of moderately improving market conditions.

Hinsdale is a substantially built-up community and is one of the communities in the Southern DuPage County suburbs, which include Burr Ridge, Clarendon Hills, Darien, Downers Grove, Glen Ellyn, Lisle, Naperville, Oak Brook, Oakbrook Terrace, Warrenville, Westmont, Wheaton, Willowbrook, Winfield and Woodridge. The majority of these are mid-aged to older established communities that have reached maturity. Redevelopment of new single-family residences is occurring in Hinsdale, Clarendon Hills and Downers Grove on sites where older residences have been demolished. The overall composition of the area provides most amenities such as adequate employee base, established commercial/residential areas and municipal services, educational facilities, etc. The area hospitals include Good Samaritan, La Grange Community and Hinsdale. Hinsdale has a thriving central business district and the Oak Brook Center and Yorktown Center regional shopping malls are in nearby driving distance.

The major transportation systems include the North-South Tollway (I-355), the Tri-State Tollway (I-294) and the East-West Tollway (I-88). In addition, the Metra Commuter Trains and Pace Buses service Hinsdale.

More specifically, the subject property is located in the southwest section of Hinsdale. The immediate area is approximately 98% built-up with single-family residences of varying architectural designs in the range of 0 to 80+ years. The price range varies from \$350,000 for smaller existing single-family residences to in excess of \$1,500,000 for new custom two story residences. Many of the older, smaller residences have been torn down and redeveloped with large custom single-family residences. The immediate occupancy of the neighborhood consists of professionals, executives and white-collar workers. Maintenance level is good and there were no adverse conditions noted on the date of inspection.

Overall, the community of Hinsdale and the subject neighborhood are stable without any land changes anticipated with the exception of residential development of new single residents on lots that were previously improved with older homes. The strengths of the community include the viable central business district, the good community services, ample shopping, proximity to major transportation systems and the historically strong demand for residential, retail and office properties.

The subject property is the west 8.5' of a 17' wide unimproved alley. It has a width of 50', which is equal to the width of the adjoining residence located at 741 South Monroe Street. It is rectangular in shape and has a calculated area of 425 square feet. It is in an R-4, Single Family Residence District which requires a minimum lot area of 10,000 square feet and 70 or 80 feet of street frontage depending on whether the site is an interior or corner parcel. The subject property is not buildable and would be of use only to the adjoining property owner. It is in a zone "X" area of minimal flooding activity per FEMA Map #17043C0903H, dated December 16, 2004.

# C.A. Benson & Associates, Inc.

## **ESTIMATE OF EXPOSURE TIME:**

The subject property is an 8.5' x 50' section of an unimproved alley, which can only be sold to the adjoining property owner. As such, estimating a marketing time is futile as a potential sale is reliant on the adjoining property owner's willingness to buy the property. The typical marketing time for area buildable sites and single-family residences is 3 to 9 months.

## **PERMANENT INDEX NUMBER:**

The subject is a section of unimproved alley, which has no permanent index number.

**TOTAL 2014 ASSESSED VALUE:** Not assessed

## **THREE-YEAR PROPERTY HISTORY:**

According to FIRREA and the Uniform Standards of Professional Practice of the Appraisal Foundation, I am required to report and analyze any sale transactions involving the subject property during the past three years or any listing or pending sale transaction involving the subject property.

The subject is part of an unimproved alley under ownership by the Village of Hinsdale. This appraisal will be used as an estimate of market value for a possible sale of the property.

## **HIGHEST AND BEST USE ANALYSIS:**

The subject consists of an 8.5' x 50', rectangular shaped portion of unimproved alley. It cannot be developed by itself and has value only to the adjoining property owner. It is my opinion that the highest and best use of the subject property is in conjunction with the adjoining residential property.

## **SUMMARY OF ANALYSIS AND VALUATION:**

As indicated, the Sales Comparison Approach to Value will only be used.

## **SALES COMPARISON APPROACH TO VALUE AS IMPROVED:**

Definition: A set of procedures in which a value indication is derived by comparing the property being appraised to similar properties that have been sold recently, then applying appropriate units of comparison, and making adjustments to the sale prices of the comparables based on the elements of comparison.\*

\*Source: Page 255, *The Dictionary of Real Estate Appraisal*, Appraisal Institute, Fourth Edition.

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## SALES COMPARISON APPROACH TO VALUE - Continued

In order to estimate the market value of the subject property by the Sales Comparison Approach, I have analyzed the following sales.

1. **719 South Adams Street, Hinsdale** was reported sold in July 2014 for \$415,000. This is a 50 foot by 133.5 foot parcel zoned R-4, containing 6,675 square feet. The sales price was equal to \$62.17 per square foot.
2. **223 South Thurlow Street, Hinsdale** was reported sold in May 2015 for \$425,000. This is a 50 foot by 133.5 foot parcel zoned R-4, containing 6,675 square feet. The sales price was equal to \$63.67 per square foot.
3. **418 South Quincy Street, Hinsdale** was reported sold in July 2014 for \$390,000. This is a 50 foot by 125 foot parcel zoned R-4, containing 6,250 square feet. The sale price was equal to \$62.40 per square foot.
4. **710 South Quincy Street, Hinsdale** was reported sold in February 2014 for \$380,000. This is a 50 foot by 132 foot parcel zoned R-4, containing 6,600 square feet. The sale price was equal to \$57.58 per square foot.
5. **741 South Monroe Street, Hinsdale** was reported sold in October 2015 for \$350,000. This is a 50 foot by 125 foot parcel zoned R-4, containing 6,250 square feet. The sale price was equal to \$56.00 per square foot.

### Commentary

The above sales were all improved with older smaller single-family residences and the sale prices were reflective of land value. Since their acquisitions, three of the existing residences have been demolished and the other two were acquired by a builder for redevelopment. They sold from \$56.00 to \$63.67 per square foot and averaged \$60.63 per square foot for a buildable site.

The subject consists of a 425 square foot unimproved alley that is not buildable and can only be sold to an adjoining property owner. Historical comparisons of varying size sites indicated that additional rear site area above the standard size lot contributes at a rate of 45% of the base lot. For this analysis, 45% of the \$60.63 average value of a buildable site or \$27.16 per square foot, rounded to \$27.00 per square foot is indicated.

# C.A. Benson & Associates, Inc.

## SALES COMPARISON APPROACH TO VALUE - Continued

Based on the above analysis, it is my opinion that \$27.00 per square foot is indicated for the subject property.

425 square feet @ \$27.00 per square foot = \$11,475

**INDICATED VALUE BY THE SALES COMPARISON APPROACH: \$11,500 (rd)**

### COMMENT AND FINAL VALUE CONCLUSION:

Based on the sales data analyzed in this report, it is my opinion that the "as is" fee simple market value of the subject property as of October 26, 2015 was

<p><b>ELEVEN-THOUSAND FIVE HUNDRED DOLLARS</b> <b>(\$11,500)</b></p>
--

Respectfully submitted,

C.A. BENSON & ASSOCIATES, INC.



Charles A. Benson, Jr., SRA  
Illinois State Certified General Real Estate Appraiser  
License #553.000387 (Exp. 9/30/17)

# C.A. Benson & Associates, Inc.

## ASSUMPTIONS AND LIMITING CONDITIONS

1. This Appraisal Report is intended to comply with the reporting requirements set forth under Standard Rule 2-2(a) of the Uniform Standards of Professional Appraisal Practice. It might not include full discussions of the data, reasoning, and analyses that were used in the appraisal process to develop the appraiser's opinion of value. Supporting documentation concerning the data, reasoning and analyses is retained in the appraiser's file. The information contained in this report is specific to the needs of the client and for the intended use stated in this report. The appraiser is not responsible for unauthorized use of this report.
2. No responsibility is assumed for legal or title considerations. Title to the property is assumed to be good and marketable unless otherwise stated in this report.
3. The property is appraised free and clear of any or all liens and encumbrances unless otherwise stated in this report.
4. Responsible ownership and competent property management are assumed unless otherwise stated in this report.
5. The information furnished by others is believed to be reliable. However, no warranty is given for its accuracy.
6. All engineering is assumed to be correct. Any plot plans and illustrative material in this report are included only to assist the reader in visualizing the property.
7. It is assumed that there are no hidden or unapparent conditions of the property, subsoil or structures that render it more or less valuable. No responsibility is assumed for such conditions or for arranging for engineering studies that may be required to discover them.
8. It is assumed that there is full compliance with all applicable federal, state and local environmental regulations and laws unless otherwise stated in this report.
9. It is assumed that all applicable zoning and use regulations and restrictions have been complied with, unless a non-conformity has been stated, defined and considered in this appraisal report.
10. It is assumed that all required licenses, certificates of occupancy or other legislative or administrative authority from any local, state or national governmental or private entity or organization have been or can be obtained or renewed for any use on which the value estimates contained in this report are based.
11. Any sketch in this report may show approximate dimensions and is included to assist the reader in visualizing the property. Maps and exhibits found in this report are provided for reader reference purposes only. No guarantee as to accuracy is expressed or implied unless otherwise stated in this report. No survey has been made for the purpose of this report.



# C.A. Benson & Associates, Inc.

## ASSUMPTIONS AND LIMITING CONDITIONS - Continued

12. It is assumed that the utilization of the land and improvements is within the boundaries or property lines of the property described and that there is no encroachment or trespass unless otherwise stated in this report.

13. The appraiser is not qualified to detect hazardous waste and/or toxic materials. Any comment by the appraiser that might suggest the possibility of the presence of such substances should not be taken as confirmation of the presence of hazardous waste and/or toxic materials. Such determination would require investigation by a qualified expert in the field of environmental assessment. The presence of substances such as asbestos, urea-formaldehyde foam insulation, or other potentially hazardous materials may affect the value of the property. The appraiser's value estimate is predicated on the assumption that there is no such material on or in the property that would cause a loss in value unless otherwise stated in this report. No responsibility is assumed for any environmental conditions or for any expertise or engineering knowledge required to discover them. The appraiser's descriptions and resulting comments are the result of the routine observations made during the appraisal process.

14. Unless otherwise stated in this report, the subject property is appraised without a specific compliance survey having been conducted to determine if the property is or is not in conformance with the requirements of the Americans with Disabilities Act. The presence of architectural and communications barriers that are structural in nature that would restrict access by disabled individuals may adversely affect the property's value, marketability or utility.

15. Any proposed improvements are assumed to be completed in a good workmanlike manner in accordance with the submitted plans and specifications.

16. The distribution, if any, of the total valuation in this report between land and improvements applies only under the stated program of utilization. The separate allocations for land and buildings must not be used in conjunction with any other appraisal and are invalid if so used.

17. Possession of this report, or a copy thereof, does not carry with it the right of publication. It may not be used for any purpose by any person other than the party to whom it is addressed without the written consent of the appraiser, and in any event, only with proper written qualification and only in its entirety.

18. Neither all nor any part of the contents of this report (especially any conclusions as to value, the identity of the appraiser, or the firm with which the appraiser is connected) shall be disseminated to the public through advertising, public relations, news sales, or other media without prior written consent and approval of the appraiser.

# C.A. Benson & Associates, Inc.

## CERTIFICATION

I certify that, to the best of my knowledge and belief...

- the statements of fact contained in this report are true and correct.
- the reported analyses, opinion, and conclusions are limited only by the reported assumptions and limiting conditions, are my personal, impartial, and unbiased professional analyses.
- I have no present or prospective interest in the property that is the subject of this report and no personal interest with respect to the parties involved.
- I have performed no services, as an appraiser or in any other capacity, regarding the property that is the subject of this report within the three-year period immediate preceding acceptance of this assignment.
- I have no bias with respect to the property that is the subject of this report or to the parties involved with this assignment.
- my engagement in this assignment was not contingent upon developing or reporting predetermined results.
- my compensation for completing this assignment is not contingent upon the development or reporting of a predetermined value or direction in value that favors the cause of the client, the amount of the value opinion, the attainment of a stipulated result, or the occurrence of a subsequent event directly related to the intended use of this appraisal.
- my analyses, opinions and conclusions were developed, and this report has been prepared in conformity with the *Uniform Standards of Professional Appraisal Practice*.
- I have made a personal inspection of the property that is the subject of this report.
- no one provided significant professional assistance to the person signing this certification.
- the reported analyses, opinions and conclusions were developed, and this report has been prepared in conformity with the Code of Professional Ethics and Standards of Professional Appraisal Practice of the Appraisal Institute.
- the use of this report is subject to the requirements of the Appraisal Institute relating to review by its duly authorized representatives.
- as of the date of this report, I, Charles A. Benson, Jr., have completed the requirements under the Continuing Education Program of the Appraisal Institute.



Charles A. Benson, Jr., SRA  
Illinois State Certified General Real Estate Appraiser  
License #553.000387 (9/30/157)

# C.A. Benson & Associates, Inc.

## QUALIFICATIONS OF CHARLES A. BENSON, JR.

### EDUCATION

University of Wisconsin, Madison, B.B.A., 1974  
Majored in Real Estate and Urban Land Economics

### APPRAISAL COURSES SUCCESSFULLY COMPLETED

S.R.E.A. Courses 101 (1972), 201 (1976), 202 (1989)  
A.I.R.E.A. Course VIII (1978)  
Standards of Professional Practice - Parts A & B, Appraisal Institute 1998  
USPAP Update – 2014-2015

### SEMINARS

Residential Design and Functional Utility; Subdivision Analysis; Rates, Ratios & Reasonableness; Valuation Under Federal Lending Regulations: Appraisal of Retail Properties; Industrial Valuation: Conditions of the Chicago Real Estate Market, 2012; Fair Lending and the Appraiser: Valuation of Detrimental Conditions in Real Estate; Partial Interest Valuation – Undivided; Forecasting Revenue; Illinois Appraiser's Update – 2004 thru 2014; Professionals Guide to the Uniform Residential Appraisal Report; Appraisal Challenges: Declining Markets and Sales Concessions; The Discounted Cash Flow Model: Concepts, Issues and Applications.

### EXPERIENCE

Actively engaged in the real estate appraisal business since 1975; has made appraisal of thousands of properties of various types including single family residences, apartment buildings, commercial, industrial, special use properties and vacant land.

### CLIENTS

Appraisal clients include: Inland Bank, American Metro Bank, First National Bank of LaGrange, Highland Community Bank, Cathay Bank, Pacific Global Bank, Suburban Bank & Trust, United Trust Bank, The Village of Hinsdale, attorneys, individuals, corporations and others.

Qualified as an expert witness for the Circuit Court of Cook County and the Circuit Court of DuPage County.

### AFFILIATIONS

- The Appraisal Institute - Received SRA designation in April 1988.
- Holds State of Illinois Real Estate Managing Broker's License #471.011778.
- Member of the Mainstreet Organization of Realtors.
- State Certified General Real Estate Appraiser, State of Illinois, License No. 553.000387.

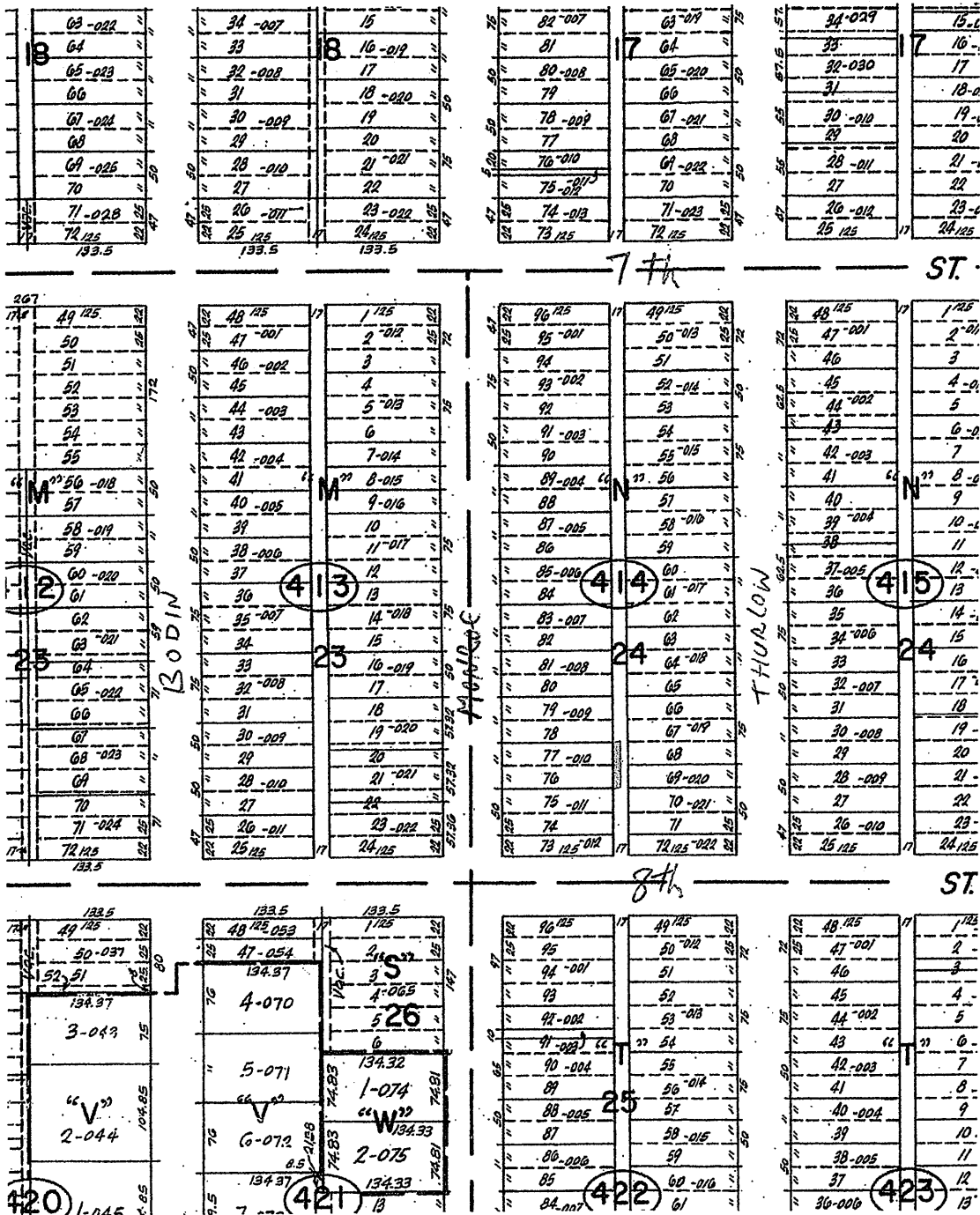
# **C.A. Benson & Associates, Inc.**

## **ADDENDUM**

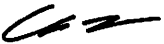
### **Sidwell Map**

# C.A. Benson & Associates, Inc.

## SIDWELL MAP (Subject Shaded in Red)



# Memorandum

**To:** President Cauley and Village Trustees  
**From:** Chan Yu, Village Planner   
**Cc:** Kathleen A. Gargano, Village Manager  
Robb McGinnis, Director of Community Development/Building Commissioner  
**Date:** November 10, 2015  
**Re:** Village of Hinsdale Request for Zoning Code Text Amendment to Eliminate Home Occupation Business Licensing Provisions (Section 9-102.C.7)

## BACKGROUND

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### Summary

The Village needs to amend the Zoning Code to be consistent with the ordinance amendment being proposed on November 17 to exempt home based businesses from the licensing and registration requirements contained in the municipal code (Attachments 1 and 2). As such, the proposed text amendment to remove Section 9-102(C)(7) is necessary to align with the proposed changes to the Village Code, Title 3, Business and License Regulations. A text amendment of the Zoning Code starts with a preliminary consideration by the Board of Trustees for a determination as to whether the text amendment application merits a hearing and consideration by the Plan Commission.

### Application and Analysis

The Zoning Code references "Home Occupations" in Section 9-102. It currently defines the licensing requirements per Section 9-102(C)(7): "Every home occupation shall be subject to applicable business licensing and inspection requirements, and shall comply with all applicable federal, State, and local laws and regulations, including, without limitation, obtaining, maintaining, and complying with regulations applicable to any required federal, State, or local license or permit." However, this particular Zoning Code section will no longer be necessary should the proposed amendments to Title 3 of the Village Code be approved.

Per the proposed draft ordinance amending Village Code Sections 3-1-2(A) and 3-1-17, license requirements shall not apply to home occupations, and annual business registrations will not be required for home occupations, respectively (Attachment 2). Village Code Sections 3-1-2(A) and 3-1-17 also references the Zoning Code Section 9-102(B) for the definition of a home occupation. Since the Codes cross-reference, it is essential the two be in agreement. As such, the Community Development Department is requesting that the Board of Trustees discuss and consider the proposed text amendment to remove Section 9-102(C)(7) of the Zoning Code.

**Process**

Pursuant to Article 6, Section 11-601(D)(2)(a) of the Village of Hinsdale Zoning Ordinance, every properly filed and completed application for an amendment to this code, before being processed in any other manner, shall be referred to the Board of Trustees for a determination as to whether the application merits a hearing and consideration by the Plan Commission or should be summarily denied.

The affirmative vote of four (4) members of the Board of Trustees shall be necessary to summarily deny an application; any other vote shall be sufficient to refer the application for a hearing.

**Motion**

Should the Board of Trustees feel the request merits a hearing and consideration by the Plan Commission, the following motion would be appropriate;

“Move that the Board of Trustees refer the application to the Plan Commission for a hearing and consideration of a text amendment to remove Section 9-102(C)(7) to align with the proposed changes to the Village Code Title 3 Business and License Regulations.”

Should the Board of Trustees feel the requested application does not merit a hearing and consideration by the Plan Commission, it shall summarily deny it.

**Attachments:**

Attachment 1 – Text Amendment Application Request

Attachment 2- Concurrent Proposed Draft Ordinance to Amend Village Code Title 3 – Business Licensing and Registration

Attachment 3 - Zoning Code Section 9-102: Home Occupations



COMMUNITY DEVELOPMENT  
DEPARTMENT  
**ZONING CODE TEXT AND MAP  
AMENDMENT APPLICATION**

**Must be accompanied by completed Plan Commission Application**

Is this a:    Map Amendment ☐    Text Amendment ☒

**Address of the subject property** 19 E. Chicago Avenue

**Description of the proposed request:** Text Amendment to Section 9-102(C)(7) to remove licensing requirements for Home Occupations.

**REVIEW CRITERIA**

Section 11-601 of the Hinsdale Zoning Code regulates Amendments. The amendment process established is intended to provide a means for making changes in the text of the Zoning Code and in the zoning map that have more or less general significance or application. It is not intended to relieve particular hardships nor to confer special privileges or rights. Rather, it is intended as a tool to adjust the provisions of the Zoning Code and the zoning map in light of changing, newly discovered, or newly important conditions, situations, or knowledge. The wisdom of amending the text of the Zoning Code is a matter committed to the sound legislative discretion of the Board of Trustees and is not dictated by any set standard. However, in determining whether a proposed amendment should be granted or denied the Board of Trustees should be guided by the principle that its power to amend this Code is not an arbitrary one but one that may be exercised only when the public good demands or requires the amendment to be made. In considering whether that principle is satisfied in any particular case, the Board of Trustees should weigh, among other factors, the below criteria.

Below are the 14 standards for amendments that will be the criteria used by the Plan Commission and Board of Trustees in determining the merits of this application. Please respond to each standard as it relates to the application. Please use an additional sheet of paper to respond to questions if needed. If the standard is not applicable, please mark N/A.

1. The consistency of the proposed amendment with the purpose of this Code.

The proposed changes would allow the Zoning Code and Municipal Code to be in agreement with regards to home occupation and business license/registration requirements.

2. The existing uses and zoning classifications for properties in the vicinity of the subject property.

N/A

3. The trend of development in the vicinity of the subject property, including changes, if any, such trend since the subject property was placed in its present zoning classification.

N/A



4. The extent, if any, to which the value of the subject property is diminished by the existing zoning classification applicable to it.  
N/A
5. The extent to which any such diminution in value is offset by an increase in the public health, safety, and welfare.  
N/A
6. The extent, if any, to which the use and enjoyment of adjacent properties would be affected by the proposed amendment.  
N/A
7. The extent, if any, to which the value of adjacent properties would be affected by the proposed amendment.  
N/A
8. The extent, if any, to which the future orderly development of adjacent properties would be affected by the proposed amendment.  
N/A
9. The suitability of the subject property for uses permitted or permissible under its present zoning classification.  
N/A
10. The availability of adequate ingress to and egress from the subject property and the extent to which traffic conditions in the immediate vicinity of the subject property would be affected by the proposed amendment.  
N/A
11. The availability of adequate utilities and essential public services to the subject property to accommodate the uses permitted or permissible under the present zoning classification.  
N/A

12. The length of time, if any, that the subject property has been vacant, considered in the context of the pace of development in the vicinity of the subject property.

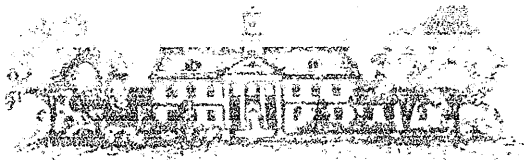
N/A

13. The community need for the proposed amendment and for the uses and development it would allow.

The proposed changes would allow the Zoning Code and Municipal Code to be in agreement with regards to home occupation and business license/registration requirements.

14. The reasons, where relevant, why the subject property should be established as part of an overlay district and the positive and negative effects such establishment could be expected to have on persons residing in the area.

N/A



**VILLAGE  
OF HINSDALE** FOUNDED IN 1872

**VILLAGE OF HINSDALE  
COMMUNITY DEVELOPMENT  
DEPARTMENT**

**PLAN COMMISSION APPLICATION**

**I. GENERAL INFORMATION**

<b>Applicant</b>
Name: <u>Village of Hinsdale</u>
Address: <u>19 E. Chicago Avenue</u>
City/Zip: <u>Hinsdale, IL 60521</u>
Phone/Fax: (630) <u>789-7030</u> / _____
E-Mail: <u>N/A</u>

<b>Owner</b>
Name: <u>N/A</u>
Address: _____
City/Zip: _____
Phone/Fax: ( ) _____ / _____
E-Mail: _____

**Others, if any, involved in the project (i.e. Architect, Attorney, Engineer)**

Name: <u>N/A</u>
Title: _____
Address: _____
City/Zip: _____
Phone/Fax: ( ) _____ / _____
E-Mail: _____

Name: <u>N/A</u>
Title: _____
Address: _____
City/Zip: _____
Phone/Fax: ( ) _____ / _____
E-Mail: _____

<p><b>Disclosure of Village Personnel:</b> (List the name, address and Village position of any officer or employee of the Village with an interest in the owner of record, the Applicant or the property that is the subject of this application, and the nature and extent of that interest)</p> <p>1) <u>Robert McGinnis - Director of Community Development/Building Commissioner</u></p> <p>2) <u>Chan Yu - Village Planner</u></p> <p>3) _____</p>
---

Address of subject property: N/A

**Brief description of proposed project:** Text Amendment to eliminate Section 9-102(C)(7), as it relates to home occupation licensing requirements.

**This is necessary for the Zoning Code and Municipal Code to be in agreement.**

General description or characteristics of the site: N/A

**Existing zoning and land use:** N/A

**Surrounding zoning and existing land uses:**

**North:** N/A

**South:** N/A

**East:** N/A

West: N/A

Proposed zoning and land use: N/A

- ☐ Site Plan Approval 11-604
- ☐ Design Review Permit 11-605E
- ☐ Exterior Appearance 11-606E
- ☐ Special Use Permit 11-602E

Special Use Requested: \_\_\_\_\_

**Map and Text Amendments 11-601E**  
**Amendment Requested:** Text Amendment to Section  
 9-102(C)(7), as it relates to the requirements for Licensing requirements

☐ Planned Development 11-603E

## ☐ Development in the B-2 Central Business District Questionnaire

# TABLE OF COMPLIANCE

Address of subject property: Text Amendment - N/A

The following table is based on the N/A Zoning District.

	Minimum Code Requirements	Proposed/Existing Development
Minimum Lot Area (s.f.)	N/A	N/A
Minimum Lot Depth		
Minimum Lot Width		
Building Height		
Number of Stories		
Front Yard Setback		
Corner Side Yard Setback		
Interior Side Yard Setback		
Rear Yard Setback		
Maximum Floor Area Ratio (F.A.R.)*		
Maximum Total Building Coverage*		
Maximum Total Lot Coverage*		
Parking Requirements		
Parking front yard setback		
Parking corner side yard setback		
Parking interior side yard setback		
Parking rear yard setback		
Loading Requirements		
Accessory Structure Information	↓	↓

\* Must provide actual square footage number and percentage.

Where any lack of compliance is shown, state the reason and explain the Village's authority, if any, to approve the application despite such lack of compliance: N/A

## CERTIFICATION

The Applicant certifies and acknowledges and agrees that:

- A. The statements contained in this application are true and correct to the best of the Applicant's knowledge and belief. The owner of the subject property, if different from the applicant, states that he or she consents to the filing of this application and that all information contained in this application is true and correct to the best of his or her knowledge.
- B. The applicant understands that an incomplete or nonconforming application will not be considered. In addition, the applicant understands that the Village may require additional information prior to the consideration of this application which may include, but is not limited to, the following items:
1. Minimum yard and setback dimensions and, where relevant, relation of yard and setback dimensions to the height, width, and depth of any structure.
  2. A vehicular and pedestrian circulation plan showing the location, dimensions, gradient, and number of all vehicular and pedestrian circulation elements including rights-of-way and streets; driveway entrances, curbs, and curb cuts; parking spaces, loading spaces, and circulation aisles; sidewalks, walkways, and pathways; and total lot coverage of all circulation elements divided as between vehicular and pedestrian ways.
  3. All existing and proposed surface and subsurface drainage and retention and detention facilities and all existing and proposed water, sewer, gas, electric, telephone, and cable communications lines and easements and all other utility facilities.
  4. Location, size, and arrangement of all outdoor signs and lighting.
  5. Location and height of fences or screen plantings and the type or kind of building materials or plantings used for fencing or screening.
  6. A detailed landscaping plan, showing location, size, and species of all trees, shrubs, and other plant material.
  7. A traffic study if required by the Village Manager or the Board or Commission hearing the application.
- C. The Applicants shall make the property that is the subject of this application available for inspection by the Village at reasonable times;
- D. If any information provided in this application changes or becomes incomplete or inapplicable for any reason following submission of this application, the Applicants shall submit a supplemental application or other acceptable written statement containing the new or corrected information as soon as practicable but not less than ten days following the change, and that failure to do so shall be grounds for denial of the application; and
- E. The Applicant understands that he/she is responsible for all application fees and any other fees, which the Village assesses under the provisions of Subsection 11-301D of the Village of Hinsdale Zoning Code as amended April 25, 1989.
- F. THE OWNER OF THE SUBJECT PROPERTY AND, IF DIFFERENT, THE APPLICANT ARE JOINTLY AND SEVERALLY LIABLE FOR THE PAYMENT OF THE APPLICABLE APPLICATION FEE. BY SIGNING THE APPLICATION, THE OWNER HAS AGREED TO PAY SAID FEE, AND TO CONSENT TO THE FILING AND FORECLOSURE OF A LIEN AGAINST SUBJECT PROPERTY FOR THE FEE PLUS COSTS OF COLLECTION, IF THE ACCOUNT IS NOT SETTLED WITHIN THIRTY (30) DAYS AFTER THE MAILING OF A DEMAND FOR PAYMENT.

On the 10th day of November, 2015, I/We have read the above certification, understand it, and agree to abide by its conditions.

[Signature]  
Signature of applicant or authorized agent

[Signature]  
Signature of applicant or authorized agent

Kathleen A. Gargano  
Name of applicant or authorized agent

[Signature]  
Name of applicant or authorized agent

SUBSCRIBED AND SWORN  
to before me this 10th day of  
November, 2015

[Signature]  
Notary Public

KERRY L. WARREN  
Official Seal  
Notary Public - State of Illinois  
My Commission Expires Jul 18, 2019

**VILLAGE OF HINSDALE**

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING VARIOUS SECTIONS OF THE VILLAGE CODE OF  
HINSDALE RELATIVE TO BUSINESS LICENSING AND REGISTRATION  
REQUIREMENTS AND LATE FEES**

**WHEREAS**, the President and Board of Trustees of the Village of Hinsdale, having noted that failures of businesses to obtain business licenses or to register with the Village when required to be licensed or registered under the Village Code result in inequities and increased administrative burdens on the Village, find and determine that the imposition of a late fee for businesses failing to obtain licenses or to register in a timely manner are necessary and in the best interests of the health, welfare, and safety of the residents, property owners and the businesses of the Village.

**NOW, THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

**SECTION 1:** Recitals. The foregoing recitals are incorporated into this Ordinance by this reference.

**SECTION 2:** Title 3 (Business and License Regulation), Chapter 1 (Business Licensing and Registration), Section 2 (License Required) is hereby amended by amending subsection (A) (License Required; Exceptions) as follows:

“A. License Required; Exceptions: It shall be unlawful for any person to conduct, engage in, maintain, operate, carry on, or manage in any way any business or activity, or occupation, for any period of time and at any time, without first obtaining a license for the business, activity, or occupation, and paying the required fee. This license requirement shall not apply to the following businesses, activities, or occupations:

Accountants, architects, attorneys, barbers and cosmetologists, business schools, dentists, doctors, home occupations, as defined in Section 9-102.B. of the Hinsdale Zoning Code, home daycare operators, insurance brokers, land surveyors, lie detector operators, optometrists, pharmacists, physical therapists, podiatrists, professional engineers, psychologists, real estate brokers, shorthand reporters, social workers, structural engineers, veterinarians, water well contractors, and such others as are exempted by operation of state law.”

**SECTION 3:** Title 3 (Business and License Regulation), Chapter 1 (Business Licensing and Registration), Section 17 (Annual Business Registration Required) is hereby amended to read in its entirety as follows:

**"3-1-17: ANNUAL BUSINESS REGISTRATION REQUIRED:**

Every business, activity, and occupation not required to be licensed pursuant to the provisions of this chapter shall register annually with the village manager in the manner, and at the times, prescribed herein. Registration is not required for home occupations, as defined in Section 9-102.B. of the Hinsdale Zoning Code."

**SECTION 4:** Title 3 (Business and License Regulation), Chapter 1 (Business Licensing and Registration), Section 16 (License Fee) is hereby amended to read in its entirety as follows:

**"3-1-16: LICENSE FEE:**

A. The fee for a license issued pursuant to this chapter shall be seventy-five dollars (\$75.00) each year.

B. A late fee of \$20.00 per month, or portion of a month, shall be imposed commencing thirty (30) days following the date by which a business was required to be licensed. The late fee shall be in addition to the base license fee and any fine or other penalty imposed for failing to obtain a required license."

**SECTION 5:** Title 3 (Business and License Regulation), Chapter 1 (Business Licensing and Registration), Section 20 (Annual Registration Fee) is hereby amended to read in its entirety as follows:

**"3-1-20: ANNUAL REGISTRATION FEE:**

A. A business registration application fee of seventy-five dollars (\$75.00) shall be paid at the time of submittal of the application. Any business that commences initial operations after January 1 of a year shall be required to pay the full fee of seventy-five dollars (\$75.00) required by this section regardless of when it submits its business registration application to the village.

B. A late fee of \$20.00 per month, or portion of a month, shall be imposed commencing thirty (30) days following the date by which a business was required to be registered. The late fee shall be in addition to the base registration fee and any fine or penalty imposed for failing to register."

**SECTION 6:** All ordinances, or parts of ordinances, in conflict with the provisions of this Ordinance, to the extent of such conflict, are repealed.

**SECTION 7:** Each section, paragraph, clause and provision of this Ordinance is separable and if any provision is held unconstitutional or invalid for any reason, such decision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision.



**SECTION 8:** Except as to the Code provisions set forth above in this Ordinance, all Chapters and Sections of the Village Code of the Village of Hinsdale, as amended, shall remain in full force and effect.

**SECTION 9:** This Ordinance shall be in full force and effect from and after its adoption, approval, and publication in pamphlet form as provided by law.

**PASSED** this \_\_\_\_\_ day of \_\_\_\_\_ 2015.

**AYES:** \_\_\_\_\_

**NAYS:** \_\_\_\_\_

**ABSENT:** \_\_\_\_\_

**APPROVED** by me this \_\_\_\_\_ day of \_\_\_\_\_, 2015, and attested to by the Village Clerk this same day.

\_\_\_\_\_  
Thomas K. Cauley, Jr., Village President

ATTEST:

\_\_\_\_\_  
Christine M. Bruton, Village Clerk

This Ordinance was published by me in pamphlet form on the \_\_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Christine M. Bruton, Village Clerk

STATE OF ILLINOIS     )  
COUNTY OF DUPAGE    ) SS  
COUNTY OF COOK       )

**CLERK'S CERTIFICATE**

I, Christine M. Bruton, Clerk of the Village of Hinsdale, in the Counties of DuPage and Cook, State of Illinois, do hereby certify that the attached and foregoing is a true and correct copy of that certain Ordinance now on file in my Office, entitled:

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING VARIOUS SECTIONS OF THE VILLAGE CODE OF  
HINSDALE RELATIVE TO LATE FEES FOR BUSINESS LICENSES AND  
REGISTRATION**

which Ordinance was passed by the Board of Trustees of the Village of Hinsdale at a Regular Village Board Meeting on the \_\_\_\_ day of \_\_\_\_\_, 2015, at which meeting a quorum was present, and approved by the President of the Village of Hinsdale on the \_\_\_\_ day of \_\_\_\_\_, 2015.

I further certify that the vote on the question of the passage of said Ordinance by the Board of Trustees of the Village of Hinsdale was taken by Ayes and Nays and recorded in the minutes of the Board of Trustees of the Village of Hinsdale, and that the result of said vote was as follows, to-wit:

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

I do further certify that the original Ordinance, of which the foregoing is a true copy, is entrusted to my care for safekeeping, and that I am the lawful keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Village of Hinsdale, this \_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Village Clerk

[SEAL]

355519\_1

**DRAFT**

**Attachment 2**

**10. Uses Subject To Special Restrictions:** When the district regulations of this code require compliance with any procedures or standards with respect to a specific use, such use shall not be established as an accessory use except in compliance with those procedures and standards.

**E. Use, Bulk, Space, And Yard Regulations:** Except as expressly provided otherwise in this section, every accessory structure and use shall comply with the use, bulk, space, and yard regulations made applicable to them by the regulations of the district in which they are located.

**F. Use Limitation:** No accessory structure or use shall be constructed, established, or maintained on any lot prior to the substantial completion of construction of the principal structure to which it is accessory. (Ord. 94-36, § 2, 8-2-1994; Ord. O2001-27, § 2, 6-5-2001; Ord. O2004-17, §§ 2, 3, 4-6-2004)

## **Sec. 9-102:Home Occupations:**

**A. Authorization:** Subject to the limitations of this section, any home occupation that is customarily incidental to the principal use of a building as a dwelling shall be permitted in any dwelling unit.

**B. Definition:** A "home occupation" is a business, profession, occupation, or trade that:

1. Is conducted for gain or support by a full time occupant of a dwelling unit; and
2. Is incidental and secondary to the use of such dwelling unit for dwelling purposes; and
3. Does not change the essential residential character of such dwelling unit.

**C. Use Limitations:**

**1. Employee Limitations:**

- (a) The entrepreneur of every home occupation shall be domiciled in the dwelling unit where such occupation is conducted.

- (b) No more than one employee who is not domiciled in the dwelling unit where a home occupation is conducted shall be present in connection with, or otherwise participate in the operation of, a home occupation at any one time. For the purposes of this subsection, the term employee shall not include persons domiciled in the dwelling unit where such home occupation is conducted. This limitation on the number of employees shall not apply to employees who do not work at the dwelling unit devoted to such home occupation.

**2. Structural Limitations:**

- (a) No alteration of any kind shall be made to the dwelling unit where a home occupation is conducted that would change its residential character as a dwelling unit, including the enlargement of public utility services beyond that customarily required for residential use.
- (b) No separate entrance shall be provided in connection with the conduct of any home occupation.

**3. Operational Limitations:**

- (a) Every home occupation shall be conducted wholly within a principal dwelling unit or permitted accessory structure; provided, however, that this subsection shall not apply to a daycare home operated as a home occupation.
- (b) No more than a total of six hundred (600) square feet of floor area (exclusive of garage floor area devoted to permissible parking of vehicles used in connection with the home occupation) of any dwelling unit or any permitted accessory structure shall be specially designed, arranged, or set apart for the conduct of a home occupation; provided, however, that this subsection shall not apply to a daycare home operated as a home occupation.
- (c) No stock in trade shall be displayed or sold on the premises of any home occupation.
- (d) No routine attendance of patients, clients, subcontractors, or employees (except as provided in subsection C1(b) of this section) associated with any home occupation shall be allowed at the premises of the home occupation except that attendance of up to eight (8) children at any one time may be allowed at a daycare home operated as a home occupation and that the attendance of up to four (4) persons at any one time may be allowed for the purpose of receiving private instruction in any subject or skill. "Routine attendance" means that the conduct of the home occupation requires nondomiciled persons to visit the premises of the home occupation as part of the regular conduct of the occupation, without regard to the number, frequency, or

duration of such visits.

- (e) No mechanical, electrical, or other equipment that produces noise, electrical or magnetic interference, vibration, heat, glare, emissions, odor, or radiation outside the dwelling unit or any permitted accessory structure that is greater or more frequent than that typical of equipment used in connection with residential occupancy shall be used in connection with any home occupation.
- (f) No outdoor storage shall be allowed in connection with any home occupation.
- (g) No refuse in excess of the amount allowable for regular residential pick up shall be generated by any home occupation.
- (h) Vehicles used in connection with any home occupation shall be subject to the requirements of subsection 9-101D4 of this article.

**4. Signage And Visibility:**

- (a) No sign shall advertise the presence or conduct of the home occupation.
  - (b) No home occupation shall be in any manner visible or apparent from any public or private street.
- 5. Traffic Limitations:** No home occupation shall generate more vehicular or pedestrian traffic than is typical of residences in the area.
- 6. Nuisance Causing Activities:** In addition to the foregoing specific limitations, no home occupation shall cause or create any nuisance, or cause or create any substantial or undue adverse impact on any adjacent property or the character of the area, or threaten the public health, safety or general welfare, or be noxious, offensive, or hazardous.
- 7. Licensing requirements.** Every home occupation shall be subject to applicable business licensing and inspection requirements, and shall comply with all applicable federal, State, and local laws and regulations, including, without limitation, obtaining, maintaining, and complying with regulations applicable to any required federal, State, or local license or permit.

**Sec. 9-103:Temporary uses:**

8a

DATE: November 17, 2015

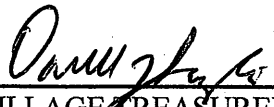
<b>AGENDA SECTION</b>	Consent: Agenda/ACA		<b>ORIGINATING DEPARTMENT</b>	Finance
<b>ITEM</b>	Accounts Payable		Darrell Langlois <i>ML</i> <b>APPROVED</b> Assistant Village Manager/Director of Finance	
<p>At the meeting of November 17, 2015 staff respectfully requests the presentation of the following motion to approve the accounts payable:</p> <p><b>Motion:</b> To move approval and payment of the accounts payable for the period of November 04, 2015 through November 17, 2015 in the aggregate amount of <u>\$2,981,269.12</u> as set forth on the list provided by the Village Treasurer, of which a permanent copy is on file with the Village Clerk.</p>				
<b>STAFF APPROVALS</b>				
<b>APPROVAL</b>	<b>APPROVAL</b>	<b>APPROVAL</b>	<b>APPROVAL</b>	<b>MANAGER'S APPROVAL</b>
<b>COMMITTEE ACTION:</b>				
<b>BOARD ACTION:</b>				

**VILLAGE OF HINSDALE**

**ACCOUNTS PAYABLE WARRANT REGISTER #1597**

**FOR PERIOD November 04, 2015 through November 17, 2015**

The attached Warrant Summary by Fund and Warrant Register listing TOTAL DISBURSEMENTS FOR ALL FUNDS of \$2,981,269.12 reviewed and approved by the below named officials.

APPROVED BY  DATE 11/12/15  
VILLAGE TREASURER/ASSISTANT VILLAGE MANAGER

APPROVED BY \_\_\_\_\_ DATE \_\_\_\_\_  
VILLAGE MANAGER

APPROVED BY \_\_\_\_\_ DATE \_\_\_\_\_  
VILLAGE TRUSTEE

**Village of Hinsdale**  
**Warrant # 1597**  
**Summary By Fund**

<b>Recap By Fund</b>	<b>Fund</b>	<b>Regular Checks</b>	<b>ACH/Wire Transfers</b>	<b>Total</b>
General Fund	10000	506,083.48	-	506,083.48
Motor Fuel Tax Fund	23000	89,647.87	-	89,647.87
2009 Limited Source Bonds	32754	137,203.75	-	137,203.75
2012A Bond Fund	32755	274,481.25	-	274,481.25
2013A Bond Fund	32756	182,356.25	-	182,356.25
2014B GO Bond Fund	32757	230,041.25	-	230,041.25
Capital Project Fund	45300	124,819.28	-	124,819.28
Woodlands SSA	48100	231.25		231.25
Water & Sewer Operations	61061	376,804.02	-	376,804.02
Water & Sewer Capital	61062	74,912.94		74,912.94
W/S 2008 Bond Fund	61064	448,646.88	-	448,646.88
W/S 2014 Bond Fund	61065	141,568.75	-	141,568.75
Escrow Funds	72100	146,681.00		146,681.00
Payroll Revolving Fund	79000	11,111.82	183,946.59	195,058.41
Library Operating Fund	99000	52,732.74		52,732.74
<b>Total</b>		<b>2,797,322.53</b>	<b>183,946.59</b>	<b>2,981,269.12</b>



**Village of Hinsdale**  
**Schedule of Bank Wire Transfers and ACH Payments**  
**1597**

Payee/ Date	Description	Vendor Invoice	Invoice Amount
Electronic Federal Tax Payment Systems 11/6/2015	Village Payroll #23 - Calendar 2015	FWH	\$ 50,268.41
Electronic Federal Tax Payment Systems 11/6/2015	Village Payroll #23 - Calendar 2015	FICA/MCARE	36,019.04
Illinois Department of Revenue 11/6/2015	Village Payroll #23 - Calendar 2015	State Tax Withholding	13,132.01
ICMA - 457 Plans 11/6/2015	Village Payroll #23 - Calendar 2015	Employee Withholding	15,025.82
H SA PLAN CONTRIBUTION - 11/6/15		Employer/Employee Withholding	1,719.11
Intergovernmental Personnel Benefit Cooperative		Employer/Employee	-
Illinois Municipal Retirement Fund		Employer/Employee	67,782.20
<b>Total Bank Wire Transfers and ACH Payments</b>			<b><u>\$183,946.59</u></b>

Run date: 12-NOV-15

Village of Hinsdale

Page: 1

## WARRANT REGISTER: 1597

DATE: 11/17/15

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
<b>AFLAC-FLEXONE</b>			
195146	AFLAC OTHER	110615000000000	\$348.22
195147	ALFAC OTHER	110615000000000	\$204.62
195148	AFLAC SLAC	110615000000000	\$58.41
<b>Total for Check: 104008</b>			<b>\$611.25</b>
<b>COLONIAL LIFE PROCESSING</b>			
195136	COLONIAL S L A C	110615000000000	\$60.98
195137	COLONIAL OTHER	110615000000000	\$27.63
<b>Total for Check: 104009</b>			<b>\$88.61</b>
<b>I.U.O.E.LOCAL 150</b>			
195152	LOCAL 150 UNION DUES	110615000000000	\$834.62
<b>Total for Check: 104010</b>			<b>\$834.62</b>
<b>ILLINOIS FRATERNAL ORDER</b>			
195139	UNION DUES	110615000000000	\$731.00
<b>Total for Check: 104011</b>			<b>\$731.00</b>
<b>NATIONWIDE RETIREMENT SOL</b>			
195140	USCM/PEBSCO	110615000000000	\$127.50
195141	USCM/PEBSCO	110615000000000	\$1,485.00
<b>Total for Check: 104012</b>			<b>\$1,612.50</b>
<b>NATIONWIDE TRUST CO.FSB</b>			
195149	PEHP UNION 150	110615000000000	\$361.24
195150	PEHP REGULAR	110615000000000	\$2,143.90
195151	PEHPPD	110615000000000	\$561.43
<b>Total for Check: 104013</b>			<b>\$3,066.57</b>
<b>NCPERS GRP LIFE INS#3105</b>			
195138	LIFE INS	110615000000000	\$256.00
<b>Total for Check: 104014</b>			<b>\$256.00</b>
<b>STATE DISBURSEMENT UNIT</b>			
195153	CHILD SUPPORT	110615000000000	\$313.21
<b>Total for Check: 104015</b>			<b>\$313.21</b>
<b>STATE DISBURSEMENT UNIT</b>			
195154	CHILD SUPPORT	110615000000000	\$585.00
<b>Total for Check: 104016</b>			<b>\$585.00</b>
<b>STATE DISBURSEMENT UNIT</b>			
195155	CHILD SUPPORT	110615000000000	\$230.77
<b>Total for Check: 104017</b>			<b>\$230.77</b>
<b>STATE DISBURSEMENT UNIT</b>			
195156	CHILD SUPPORT	110615000000000	\$764.77
<b>Total for Check: 104018</b>			<b>\$764.77</b>
<b>STATE DISBURSEMENT UNIT</b>			
195157	CHILD SUPPORT	110615000000000	\$175.00
<b>Total for Check: 104019</b>			<b>\$175.00</b>
<b>STATE DISBURSEMENT UNIT</b>			
195158	CHILD SUPPORT	110615000000000	\$672.45
<b>Total for Check: 104020</b>			<b>\$672.45</b>
<b>VILLAGE OF HINSDALE</b>			
195142	MEDICAL REIMBURSEMENT	110615000000000	\$637.49
195143	DEP CARE REIMB.F/P	110615000000000	\$20.83

## WARRANT REGISTER: 1597

DATE: 11/17/15

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
195144	MEDICAL REIMBURSEMENT	110615000000000	\$359.58
195145	DEP CARE REIMBURSEMENT	110615000000000	\$152.17
<b>Total for Check: 104021</b>			<b>\$1,170.07</b>
<b>110 S BRUNER LLC</b>			
195266	CONT BD 110 S BRUNER	22443	\$10,000.00
<b>Total for Check: 104022</b>			<b>\$10,000.00</b>
<b>110 S BRUNER LLC</b>			
195267	CONT BD 110 S BRUNER	22622	\$10,875.00
<b>Total for Check: 104023</b>			<b>\$10,875.00</b>
<b>110 S BRUNER LLC</b>			
195268	ST MGMT BD 110 S BRUNER	22444	\$3,000.00
<b>Total for Check: 104024</b>			<b>\$3,000.00</b>
<b>A &amp; M AUTO PARTS</b>			
195313	HALOGEN LAMPS	358284	\$96.70
<b>Total for Check: 104025</b>			<b>\$96.70</b>
<b>A LAMP CONCRETE</b>			
195323	2015 RECONSTRUCTION	15215	\$86,476.93
195323	2015 RECONSTRUCTION	15215	\$46,947.66
195323	2015 RECONSTRUCTION	15215	\$27,965.28
<b>Total for Check: 104026</b>			<b>\$161,389.87</b>
<b>A/R CONCEPTS INC</b>			
195097	A/R FEES	09302015	\$116.73
<b>Total for Check: 104027</b>			<b>\$116.73</b>
<b>ABC COMMERCIAL MAINT SERV</b>			
195259	KLM CLEANING	096	\$1,725.00
<b>Total for Check: 104028</b>			<b>\$1,725.00</b>
<b>ALEXANDER EQUIPMENT</b>			
195195	CHAINSAW SUPPLIES	117266	\$74.83
<b>Total for Check: 104029</b>			<b>\$74.83</b>
<b>ALL CLEANERS</b>			
195166	CUSTODIAL SERVICES	103115-HINSDALE	\$1,530.00
195166	CUSTODIAL SERVICES	103115-HINSDALE	\$1,345.00
195166	CUSTODIAL SERVICES	103115-HINSDALE	\$1,951.00
195166	CUSTODIAL SERVICES	103115-HINSDALE	\$540.00
<b>Total for Check: 104030</b>			<b>\$5,366.00</b>
<b>ALLIED 100</b>			
195159	ADULT AED PADS	538105	\$2.99
195159	ADULT AED PADS	538105	\$66.17
<b>Total for Check: 104031</b>			<b>\$69.16</b>
<b>AMALGAMATED BK OF CHICAGO</b>			
195040	PRINCIPAL & INTEREST	5421	\$115,000.00
195040	PRINCIPAL & INTEREST	5421	\$26,568.75
195041	PRINCIPAL AND INTEREST	5503	\$160,000.00
195041	PRINCIPAL AND INTEREST	5503	\$70,041.25
195042	PRINCIPAL AND INTEREST	5164	\$155,000.00
195042	PRINCIPAL AND INTEREST	5164	\$27,356.25
195043	PRINCIPAL AND INTEREST	4992	\$225,000.00
195043	PRINCIPAL AND INTEREST	4992	\$49,481.25

## WARRANT REGISTER: 1597

DATE: 11/17/15

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
195044	PRINCIPAL AND INTEREST	3962	\$105,000.00
195044	PRINCIPAL AND INTEREST	3962	\$32,203.75
195045	PRINCIPAL AND INTEREST	3943	\$405,000.00
195045	PRINCIPAL AND INTEREST	3943	\$43,646.88
<b>Total for Check: 104032</b>			<b>\$1,414,298.13</b>
<b>ANDRES MEDICAL BILLING LT</b>			
195280	MONTHLY FEES-OCT	136481	\$2,340.18
<b>Total for Check: 104033</b>			<b>\$2,340.18</b>
<b>APTEAN, INC.</b>			
195165	MONTHLY FEES	RI-719900	\$6,071.40
<b>Total for Check: 104034</b>			<b>\$6,071.40</b>
<b>ARAMARK UNIFORM SERVICES</b>			
195057	FLOOR MATS/SHOP TOWELS	2080275919	\$61.75
195057	FLOOR MATS/SHOP TOWELS	2080275919	\$18.96
195057	FLOOR MATS/SHOP TOWELS	2080275919	\$132.43
195057	FLOOR MATS/SHOP TOWELS	2080275919	\$10.60
195194	FLOOR MATS/SHOP TOWELS	2080585859	\$61.75
195194	FLOOR MATS/SHOP TOWELS	2080585859	\$18.96
195194	FLOOR MATS/SHOP TOWELS	2080585859	\$132.43
195194	FLOOR MATS/SHOP TOWELS	2080585859	\$10.60
<b>Total for Check: 104035</b>			<b>\$447.48</b>
<b>ATLAS BOBCAT LLC</b>			
195091	VALVE BRACKETS/SEALS	BB9258	\$103.64
<b>Total for Check: 104036</b>			<b>\$103.64</b>
<b>AWARDING YOU</b>			
195320	LIFE SAVING AWARD	46822	\$121.00
<b>Total for Check: 104037</b>			<b>\$121.00</b>
<b>B &amp; R REPAIR INC</b>			
195321	REPAIR HOSE REEL GEAR	WI054481	\$170.85
<b>Total for Check: 104038</b>			<b>\$170.85</b>
<b>BATTAGLIA HOMES</b>			
195226	CONT BD 131 N GRANT	22619	\$7,800.00
<b>Total for Check: 104039</b>			<b>\$7,800.00</b>
<b>BAYIT BUILDERS</b>			
195223	CONT BD 716 S STOUGH	22610	\$1,750.00
<b>Total for Check: 104040</b>			<b>\$1,750.00</b>
<b>BEARY LANDSCAPING, INC</b>			
195261	LANDSCAPING	34078B	\$2,902.68
195261	LANDSCAPING	34078B	\$8,267.24
195261	LANDSCAPING	34078B	\$12.00
195261	LANDSCAPING	34078B	\$240.00
<b>Total for Check: 104041</b>			<b>\$11,421.92</b>
<b>BEGELLI, GEM</b>			
195238	KLM REFUND EN 151005	21943	\$250.00
<b>Total for Check: 104042</b>			<b>\$250.00</b>
<b>BONO CSR KATHLEEN W.</b>			
195291	ZBA HEARING	6968	\$764.00
<b>Total for Check: 104043</b>			<b>\$764.00</b>

Run date: 12-NOV-15

Village of Hinsdale

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## WARRANT REGISTER: 1597

DATE: 11/17/15

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
<b>BOUSQUETTE, MATTHEW</b>			
195224	CONT BD 448 E FOURTH	19379	\$10,000.00
Total for Check: 104044			\$10,000.00
<b>BRETT EQUIPMENT</b>			
195120	SNOWPLOW LIGHT KIT	254054	\$95.78
195121	TRAILER PLUG	254055	\$14.69
195193	MARKER LIGHTS/FLASHERS	254351	\$42.06
Total for Check: 104045			\$152.53
<b>BUECHE, JEAN</b>			
195116	IACP CONFERENCE	10272015	\$71.24
Total for Check: 104046			\$71.24
<b>BURR RIDGE PARK DISTRICT</b>			
195258	CO-OP	110415	\$63.75
Total for Check: 104047			\$63.75
<b>BURRIDGE, RICHARD</b>			
195271	STORMWATER BD 737 S ELM	20777	\$14,549.00
Total for Check: 104048			\$14,549.00
<b>C.A. BENSON &amp; ASSOCIATES</b>			
195207	ALLEY APPRAISAL	6902	\$450.00
Total for Check: 104049			\$450.00
<b>CALEA</b>			
195169	NAMEPLATES	INV20250	\$140.00
Total for Check: 104050			\$140.00
<b>CDW-GOVERNMENT INC.</b>			
195129	APC BACK-UPS	ZW98189	\$55.57
195130	LASER PRINTER	ZZ07363	\$185.26
Total for Check: 104051			\$240.83
<b>CENTRAL PARTS WAREHOUSE</b>			
195092	SALT SPREADER PARTS	332548A	\$366.68
Total for Check: 104052			\$366.68
<b>CHICAGO PARTS &amp; SOUND LLC</b>			
195315	FUEL FILTERS - 84	716937	\$95.90
Total for Check: 104053			\$95.90
<b>CHRISTOPHER B BURKE</b>			
195324	2015 RESURFACING PROJECT	125493	\$10,000.00
Total for Check: 104054			\$10,000.00
<b>CINTAS CORPORATION 769</b>			
195086	FLOOR MATS	769674805	\$75.00
195282	FLOOR MATS	769678387	\$75.00
Total for Check: 104055			\$150.00
<b>CLARK BAIRD SMITH LLP</b>			
195300	LEGAL FEES	6574	\$1,267.50
Total for Check: 104056			\$1,267.50
<b>COMCAST</b>			
195110	POOL	8771201110037136	\$78.25
195294	POLICE	8771201110036781	\$162.90
195295	KLM	36807-11/15	\$83.85
195296	WATER	36815-11/15	\$112.85

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
195297	VILLAGE HALL	36757-11/15	\$247.69
<b>Total for Check: 104057</b>			<b>\$685.54</b>
<b>COMED</b>			
195179	TRAFFIC SIGNALS	1653148069	\$34.93
<b>Total for Check: 104058</b>			<b>\$34.93</b>
<b>COMMERCIAL COFFEE SERVICE</b>			
195100	COFFEE SUPPLIES	133067	\$112.50
195285	COFFEE SUPPLIES	133266	\$25.90
<b>Total for Check: 104059</b>			<b>\$138.40</b>
<b>CONSERV FS</b>			
195108	ATHLETIC PAINT	66000075	\$2,220.00
<b>Total for Check: 104060</b>			<b>\$2,220.00</b>
<b>CONSTELLATION NEWENERGY</b>			
195035	217 SYMONDS	0028481684	\$126.36
195036	225 SYMONDS	0028481684	\$163.20
195037	121 SYMONDS	0028481684	\$189.39
195038	500 W HINSDALE	0028481684	\$665.69
195039	5901 S COUNTY LINE	0028481684	\$187.41
<b>Total for Check: 104061</b>			<b>\$1,332.05</b>
<b>COOK COUNTY TREASURER</b>			
195197	TRAFFIC SIGNALS	2015-3	\$24.00
<b>Total for Check: 104062</b>			<b>\$24.00</b>
<b>COURTNEYS SAFETY LANE</b>			
195090	SAFETY INSPECTION - 16	6013	\$35.00
195133	SAFETY INSPECTION - 85	6003	\$35.00
<b>Total for Check: 104063</b>			<b>\$70.00</b>
<b>CYPRESS HILL</b>			
195216	CONT BD 521 COUNTY LINE	22557	\$10,000.00
<b>Total for Check: 104064</b>			<b>\$10,000.00</b>
<b>CYPRESS HILL</b>			
195217	ST MGMT BD 521 N COUNTY L	22558	\$3,000.00
<b>Total for Check: 104065</b>			<b>\$3,000.00</b>
<b>DARLING/TORVAC</b>			
195081	POOL SERVICE	137478	\$133.00
195082	PIERCE PARK SERVICE	137477	\$133.00
195083	KLM TRAP CLEANING	090:2673739	\$143.00
<b>Total for Check: 104066</b>			<b>\$409.00</b>
<b>DE LA LUZ, NICOLE</b>			
195272	REFUND	141561	\$105.34
<b>Total for Check: 104067</b>			<b>\$105.34</b>
<b>DESIGN PERSPECTIVES, INC</b>			
195162	BURNS FIELD TENNIS COURTS	15-1419R-4	\$350.00
<b>Total for Check: 104068</b>			<b>\$350.00</b>
<b>DIRECT ADVANTAGE INC</b>			
195260	MARKETING SERVICES-OCT	1274	\$4,775.00
<b>Total for Check: 104069</b>			<b>\$4,775.00</b>
<b>DOUBLE DIAMOND</b>			
195231	STORMWATR BD 6 S MADISON	21727	\$7,278.00

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 104070	\$7,278.00
<b>DRESCHER LANDSCAPING</b>			
195265	CONT BD 804 CLEVELAND RD	23049	\$500.00
		Total for Check: 104071	\$500.00
<b>DU-COMM</b>			
195128	E-DISPATCH SERVICE	15639	\$224.25
		Total for Check: 104072	\$224.25
<b>DUPAGE COUNTY DIV OF</b>			
195059	STREET SIGNS	3281	\$249.00
		Total for Check: 104073	\$249.00
<b>DUPAGE COUNTY INFORMATION</b>			
195178	CICS TRANSACTIONS-3RD QTR	1A108	\$6.00
		Total for Check: 104074	\$6.00
<b>DUPAGE WATER COMMISSION</b>			
195253	WATER CHARGES - OCT	11085	\$347,056.30
		Total for Check: 104075	\$347,056.30
<b>EMERGENCY MEDICAL PROD</b>			
195167	AMBULANCE SUPPLIES	1777964	\$450.56
		Total for Check: 104076	\$450.56
<b>FACTORY MOTOR PARTS CO</b>			
195058	COOLANT	50-1178476	\$76.86
195085	ENGINE OIL - 84	50-1179430	\$80.43
		Total for Check: 104077	\$157.29
<b>FCWRD</b>			
195050	SEWER	00819-000-10/15	\$310.10
195051	SEWER	120092-000-10/15	\$19.30
		Total for Check: 104078	\$329.40
<b>FEDEX</b>			
195109	SHIPPING	5-206-30229	\$28.22
		Total for Check: 104079	\$28.22
<b>FIRE SAFETY CONSULTANTS</b>			
195262	PLAN REVIEWS - OCT	10312015	\$1,861.53
		Total for Check: 104080	\$1,861.53
<b>FIRST COMMUNICATIONS, LLC</b>			
195102	TELEPHONE	12931751	\$323.99
195102	TELEPHONE	12931751	\$778.17
195102	TELEPHONE	12931751	\$459.85
195102	TELEPHONE	12931751	\$197.08
195102	TELEPHONE	12931751	\$111.64
195102	TELEPHONE	12931751	\$233.49
195102	TELEPHONE	12931751	\$63.47
		Total for Check: 104081	\$2,167.69
<b>FLEET SAFETY SUPPLY</b>			
195068	LIGHT SWIVEL	63245	\$86.55
		Total for Check: 104082	\$86.55
<b>FORESTRY EQUIPMENT OF VA</b>			
195168	FORESTRY TRUCK - UNIT 12	DI-3016	\$137,855.00
		Total for Check: 104083	\$137,855.00

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
<b>FOSTER COACH SALES INC</b>			
195131	WATER PUMP - 84	7982	\$134.70
<b>Total for Check: 104084</b>			<b>\$134.70</b>
<b>FULLERS SERVICE CENTER IN</b>			
195105	CAR WASHES	053120151	\$48.00
195173	CAR WASHES	10312015	\$208.00
<b>Total for Check: 104085</b>			<b>\$256.00</b>
<b>FUSSARO, TRACY</b>			
195233	CLASS REFUND	141437	\$53.00
<b>Total for Check: 104086</b>			<b>\$53.00</b>
<b>GALLS</b>			
195170	UNIFORMS	004260911	\$163.80
195201	UNIFORMS	004308645	\$1,147.59
195202	POLICE TAPE	004310901	\$81.50
<b>Total for Check: 104087</b>			<b>\$1,392.89</b>
<b>GARVER, PAUL</b>			
195322	STRMWATER BD 631 S STOUGH	21237	\$6,864.00
<b>Total for Check: 104088</b>			<b>\$6,864.00</b>
<b>GENES TIRE SERVICE</b>			
195073	TWO TIRES	116132	\$605.48
<b>Total for Check: 104089</b>			<b>\$605.48</b>
<b>GIULIANOS</b>			
195107	EMERGENCY DINNER	68	\$36.75
<b>Total for Check: 104090</b>			<b>\$36.75</b>
<b>GOETZ, MOLLY</b>			
195239	KLM REFUND EN 151010	21931	\$500.00
<b>Total for Check: 104091</b>			<b>\$500.00</b>
<b>GRAINGER, INC.</b>			
195076	RANGE EARPLUGS	9874245989	\$67.78
195119	VEECK LIGHTS CAPACITORS	9879549617	\$839.80
195190	BOTTLE JACK	9873090345	\$27.54
<b>Total for Check: 104092</b>			<b>\$935.12</b>
<b>GRIFFIN, CHRISTINA</b>			
195240	KLM REFUND EN 151022	22801	\$250.00
<b>Total for Check: 104093</b>			<b>\$250.00</b>
<b>GUY, STEVEN</b>			
195234	CLASS REFUND	141436	\$59.00
<b>Total for Check: 104094</b>			<b>\$59.00</b>
<b>HANSON, THOMAS</b>			
195241	KLM REFUND EN 151024	21913	\$500.00
<b>Total for Check: 104095</b>			<b>\$500.00</b>
<b>HAWKINS, INC.</b>			
195098	VEECK TREATMENT CHEMICALS	3784107	\$454.50
<b>Total for Check: 104096</b>			<b>\$454.50</b>
<b>HAWORTH, DEREK</b>			
195235	CLASS REFUND	141532	\$50.00
<b>Total for Check: 104097</b>			<b>\$50.00</b>
<b>HD SUPPLY WATERWORKS,LTD</b>			



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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
195054	TAPPING CLAMPS	E645826	\$526.50
195096	TAPPING MATERIALS	E650756	\$3,064.20
195174	AMR WATER METER PROJECT	E712497	\$23,017.50
<b>Total for Check: 104098</b>			<b>\$26,608.20</b>
<b>HILDRETH, ROBERT W</b>			
195132	HOLIDAY EXPRESS SANTA	11062015	\$400.00
<b>Total for Check: 104099</b>			<b>\$400.00</b>
<b>HINSDALE BANK &amp; TRUST</b>			
195046	PRINCIPAL AND INTEREST	2015 BOND PYMT	\$194,138.00
195046	PRINCIPAL AND INTEREST	2015 BOND PYMT	\$7,140.51
195046	PRINCIPAL AND INTEREST	2015 BOND PYMT	\$50,862.00
195046	PRINCIPAL AND INTEREST	2015 BOND PYMT	\$1,870.74
<b>Total for Check: 104100</b>			<b>\$254,011.25</b>
<b>HINSDALE HUMANE SOCIETY</b>			
195242	KLM REFUND EN151030	21942	\$500.00
<b>Total for Check: 104101</b>			<b>\$500.00</b>
<b>HINSDALE NURSERIES, INC.</b>			
195171	SHRUBS	1521055	\$1,038.50
<b>Total for Check: 104102</b>			<b>\$1,038.50</b>
<b>HINSDALE TOWNSHIP HIGH</b>			
195118	LACROSSE SPACE	978	\$42.75
<b>Total for Check: 104103</b>			<b>\$42.75</b>
<b>HOLLAND HARDWARE</b>			
195184	LIGHT SOCKETS	008806	\$13.48
<b>Total for Check: 104104</b>			<b>\$13.48</b>
<b>HEMOCRAFTERS</b>			
195222	306 N GARFIELD	22297	\$10,000.00
<b>Total for Check: 104105</b>			<b>\$10,000.00</b>
<b>HOVING PIT STOP</b>			
195257	KLM PORTABLES	120888	\$362.00
<b>Total for Check: 104106</b>			<b>\$362.00</b>
<b>HUFF &amp; HUFF INC</b>			
195283	ENVIROMENTAL REVIEW	0709776	\$92.50
195284	BRIDGE LEAD TESTING	0707375	\$231.25
<b>Total for Check: 104107</b>			<b>\$323.75</b>
<b>ILLINOIS FIRE &amp; POLICE</b>			
195078	COMMISSIONERS MANUAL	10222015	\$105.00
<b>Total for Check: 104108</b>			<b>\$105.00</b>
<b>ILLINOIS FIRE CHIEF ASSOC</b>			
195071	IFCA CONFERENCE	CONF-150069	\$200.00
195319	INSTRUCTOR COURSE	FO-150371	\$300.00
<b>Total for Check: 104109</b>			<b>\$500.00</b>
<b>ILLINOIS MUNICIPAL</b>			
195209	DUES	M268-2016	\$1,500.00
<b>Total for Check: 104110</b>			<b>\$1,500.00</b>
<b>INDUSTRIAL ELECTRIC</b>			
195061	STREET LIGHT REPAIR	236887	\$9.00
195062	BULBS AND BALLASTS	237230	\$416.80

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
195063	POOL BATTERIES	236575	\$66.40
<b>Total for Check: 104111</b>			<b>\$492.20</b>
<b>INTERNATIONAL EXTERMINATO</b>			
195052	YELLOW JACKET TREATMENT	60376	\$176.00
195053	INSECT TREATMENT	60377	\$178.00
195208	PEST CONTROL	111595861	\$40.00
195208	PEST CONTROL	111595861	\$40.00
195208	PEST CONTROL	111595861	\$113.00
195208	PEST CONTROL	111595861	\$40.00
195208	PEST CONTROL	111595861	\$40.00
<b>Total for Check: 104112</b>			<b>\$627.00</b>
<b>INTERNATIONAL SOCIETY OF</b>			
195278	MEMBERSHIPS	11052015	\$520.00
<b>Total for Check: 104113</b>			<b>\$520.00</b>
<b>IPBC</b>			
195243	KLM REFUND EN 15015	22784	\$250.00
<b>Total for Check: 104114</b>			<b>\$250.00</b>
<b>IPELRA</b>			
195305	IPELRA CONFERENCE	11092015	\$165.00
195305	IPELRA CONFERENCE	11092015	\$55.00
195305	IPELRA CONFERENCE	11092015	\$55.00
<b>Total for Check: 104115</b>			<b>\$275.00</b>
<b>IRMA</b>			
195287	DEDUCTIBLE - OCT	SALES0014628/73	\$973.30
195287	DEDUCTIBLE - OCT	SALES0014628/73	\$186.00
195287	DEDUCTIBLE - OCT	SALES0014628/73	\$22,500.00
<b>Total for Check: 104116</b>			<b>\$23,659.30</b>
<b>J G UNIFORM &amp; CAREER</b>			
195203	VEST COVER	39135	\$152.62
195204	VEST COVER	39159	\$140.00
195205	VEST COVER	39145	\$175.42
<b>Total for Check: 104117</b>			<b>\$468.04</b>
<b>J JORDAN HOMES</b>			
195214	ST MGMT BD 411 S WASHINGT	22312	\$3,000.00
195215	STORMWATER BD 124 S PARK	21528	\$9,541.00
<b>Total for Check: 104118</b>			<b>\$12,541.00</b>
<b>JEMS</b>			
195314	RENEWAL	651768012	\$44.00
<b>Total for Check: 104119</b>			<b>\$44.00</b>
<b>JWC MEDIA</b>			
195067	KLM AD	2015-21898	\$500.00
<b>Total for Check: 104120</b>			<b>\$500.00</b>
<b>KLEIN, THORPE, JENKINS LTD</b>			
195301	LEGAL FEES - SEPT	179034/45	\$20,173.20
<b>Total for Check: 104121</b>			<b>\$20,173.20</b>
<b>KNEZEVICH, ERIK</b>			
195244	KLM REFUND EN151003	21932	\$500.00
<b>Total for Check: 104122</b>			<b>\$500.00</b>

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
<b>KROESCHELL SERVICE, INC</b>			
195187	BOILER CLEANING - VH	53696	\$2,030.00
195188	WINTER BOILER SERVICE-VH	53695	\$4,640.00
195189	A/C REPAIRS - VH	53697	\$1,160.00
<b>Total for Check: 104123</b>			<b>\$7,830.00</b>
<b>KUCIK, MARK</b>			
195298	CDL RENEWAL	11052015	\$61.41
<b>Total for Check: 104124</b>			<b>\$61.41</b>
<b>LAGLER, MARTIN</b>			
195245	KLM REFUND EN 151018	22777	\$500.00
<b>Total for Check: 104125</b>			<b>\$500.00</b>
<b>LINDCO EQUIPMENT SALES IN</b>			
195047	PLOW PARTS	151143P	\$4,564.39
<b>Total for Check: 104126</b>			<b>\$4,564.39</b>
<b>LOBRACO, JAMES</b>			
195251	REFUND	0311015968	\$54.00
<b>Total for Check: 104127</b>			<b>\$54.00</b>
<b>M E SIMPSON CO INC</b>			
195069	FIRE HYDRANT FLOW TESTING	27622	\$8,858.00
<b>Total for Check: 104128</b>			<b>\$8,858.00</b>
<b>MAJEWSKI, DAN</b>			
195311	EMT-P LICENSE RENEWAL	11042015	\$40.00
<b>Total for Check: 104129</b>			<b>\$40.00</b>
<b>MARATHON SPORTSWEAR</b>			
195277	SHIRTS	156225	\$461.78
195277	SHIRTS	156225	\$60.95
195277	SHIRTS	156225	\$404.43
195277	SHIRTS	156225	\$225.93
195277	SHIRTS	156225	\$307.78
195277	SHIRTS	156225	\$169.08
<b>Total for Check: 104130</b>			<b>\$1,629.95</b>
<b>MATERIAL SERVICE CORP</b>			
195198	TRENCH BACKFILL	5531085	\$269.35
<b>Total for Check: 104131</b>			<b>\$269.35</b>
<b>MAY, SUZI</b>			
195236	CLASS REFUND	141488	\$59.00
<b>Total for Check: 104132</b>			<b>\$59.00</b>
<b>MEDICOM REIMBURSEMENT</b>			
195066	HOME VISITS - SEPT	5102	\$15.00
<b>Total for Check: 104133</b>			<b>\$15.00</b>
<b>MENARDS</b>			
195074	PLATFORM TENNIS WALKWAY	15098	\$736.77
<b>Total for Check: 104134</b>			<b>\$736.77</b>
<b>METROPOLITAN FIRE CHIEFS</b>			
195312	INSTALLATION LUNCHEON	11052015	\$105.00
<b>Total for Check: 104135</b>			<b>\$105.00</b>
<b>MICRO CENTER A/R</b>			
195077	MEMORY CARDS/STORAGE	3755069	\$209.96

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		<b>Total for Check: 104136</b>	<b>\$209.96</b>
<b>MIDWEST TIME RECORDER</b>			
195185	OCTOBER FEES	145853	\$130.65
		<b>Total for Check: 104137</b>	<b>\$130.65</b>
<b>MIELKE, DONNA</b>			
195229	CONT BD 319 E HICKORY	23085	\$500.00
		<b>Total for Check: 104138</b>	<b>\$500.00</b>
<b>MINER ELECTRONICS</b>			
195177	PRINTER FUSE - 43	258541	\$47.50
195183	LIGHT MOUNTING BRACKET	258590	\$23.50
		<b>Total for Check: 104139</b>	<b>\$71.00</b>
<b>NAPA AUTO PARTS</b>			
195087	AIR TANK DRAINS - 84	401036	\$14.22
195088	COOLANT ELBOW - 84	400940	\$3.99
195089	TOOLS	400893	\$11.72
195316	AIR FILTER - 15	402051	\$63.41
195317	AIR FILTER GUAGE - 4	402442	\$50.49
195318	WIPER BLADE	402413	\$9.19
		<b>Total for Check: 104140</b>	<b>\$153.02</b>
<b>NATIONAL RECREATION AND</b>			
195080	MEMBERSHIP	307461	\$425.00
		<b>Total for Check: 104141</b>	<b>\$425.00</b>
<b>NEENAH FOUNDRY CO</b>			
195095	ROLL GRATE	142224	\$573.06
		<b>Total for Check: 104142</b>	<b>\$573.06</b>
<b>NFPA</b>			
195304	ANNUAL DUES	24929731	\$165.00
		<b>Total for Check: 104143</b>	<b>\$165.00</b>
<b>NICABOYNE</b>			
195200	HALLOWEEN MATERIALS	40278	\$297.00
		<b>Total for Check: 104144</b>	<b>\$297.00</b>
<b>NICOR GAS</b>			
195112	YOUTH CENTER	90-07-79-00000	\$68.90
195113	121 SYMONDS	38466010006	\$42.42
195113	121 SYMONDS	38466010006	\$42.41
195293	350 N VINE	13270110003	\$88.63
		<b>Total for Check: 104145</b>	<b>\$242.36</b>
<b>NIKISCHER, RALPH</b>			
195274	CDL RENEWAL	11052015	\$61.41
		<b>Total for Check: 104146</b>	<b>\$61.41</b>
<b>NORMANDY BUILDERS</b>			
195264	CONT BD 610 S STOUGH	22685	\$2,000.00
		<b>Total for Check: 104147</b>	<b>\$2,000.00</b>
<b>NORTH EAST MULTI-REGIONAL</b>			
195172	TRAINING	201062	\$50.00
		<b>Total for Check: 104148</b>	<b>\$50.00</b>
<b>NPELRA</b>			
195199	MEMBERSHIP DUES	BLOOM27782	\$205.00

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VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		<b>Total for Check: 104149</b>	<b>\$205.00</b>
<b>OCCUPATIONAL HEALTH CTR</b>			
195286	PHYSICAL	1009106787	\$70.50
195288	DRUG TESTING	1009127923	\$273.00
195289	DRUG TESTING	1009127815	\$114.00
195290	DRUG TESTING	1009117663	\$57.00
		<b>Total for Check: 104150</b>	<b>\$514.50</b>
<b>PAPADAKOS, TODD L</b>			
195230	ST MGMT BD 131 N GRANT	21783	\$3,000.00
		<b>Total for Check: 104151</b>	<b>\$3,000.00</b>
<b>PAULSON, SHIRLEY</b>			
195227	CONT BD 306 S COUNTY LINE	23133	\$500.00
		<b>Total for Check: 104152</b>	<b>\$500.00</b>
<b>PAWELEC, RACHEL</b>			
195246	KLM REFUND EN 151017	22250	\$500.00
		<b>Total for Check: 104153</b>	<b>\$500.00</b>
<b>PETZ, JOHN</b>			
195269	CONT BD 211 S THURLOW	21760	\$10,000.00
		<b>Total for Check: 104154</b>	<b>\$10,000.00</b>
<b>PETZ, JOHN</b>			
195270	ST MGMT BD 211 S THURLOW	21761	\$3,000.00
		<b>Total for Check: 104155</b>	<b>\$3,000.00</b>
<b>PLATINUM POOL CARE</b>			
195221	CONT BD 921 S PARK	22631	\$4,000.00
		<b>Total for Check: 104156</b>	<b>\$4,000.00</b>
<b>POWER EQUIPMENT LEASING</b>			
195060	LIFT RENTAL	24980-01	\$825.00
		<b>Total for Check: 104157</b>	<b>\$825.00</b>
<b>PRAXAIR DISTRIBUTION, INC</b>			
195134	OXYGEN	54087540	\$61.88
		<b>Total for Check: 104158</b>	<b>\$61.88</b>
<b>PREMIER LANDSCAPE</b>			
195210	CONT BD 329 S COUNTY LINE	22411	\$500.00
195211	CONT BD 329 S COUNTY LINE	22071	\$500.00
195212	CONT BD 14 S BODIN	22305	\$500.00
195213	CONT BD 122 E HICKORY	22306	\$500.00
195225	CONT BD 408 PAMELA CIR	22892	\$500.00
		<b>Total for Check: 104159</b>	<b>\$2,500.00</b>
<b>QUARRY MATERIALS, INC.</b>			
195048	HOT PATCH	00056185	\$317.52
195056	HOT PATCH	00056214	\$455.76
195056	HOT PATCH	00056214	\$246.78
195122	HOT PATCH	00056248	\$232.20
195273	HOT PATCH	00056329	\$826.20
		<b>Total for Check: 104160</b>	<b>\$2,078.46</b>
<b>RAINBOW FARMS ENTERPRISES</b>			
195099	WOODCHIP HAULING	33296	\$125.00
195164	WOODCHIP HAULING	33296	\$625.00

## WARRANT REGISTER: 1597

DATE: 11/17/15

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
195196	WOODCHIP HAULING	33322	\$250.00
		<b>Total for Check: 104161</b>	<b>\$1,000.00</b>
<b>RASPANTE DREAM BLDRS, INC</b>			
195228	CONT BD 222 E 4TH ST	23042	\$750.00
		<b>Total for Check: 104162</b>	<b>\$750.00</b>
<b>RAY O'HERRON CO INC</b>			
195160	UNIFORMS	1558663-IN	\$100.50
		<b>Total for Check: 104163</b>	<b>\$100.50</b>
<b>READY REFRESH</b>			
195299	BOTTLED WATER	05J0120706023	\$51.87
		<b>Total for Check: 104164</b>	<b>\$51.87</b>
<b>RILEY, THERESA</b>			
195247	KLM REFUND EN 151004	22782	\$200.00
		<b>Total for Check: 104165</b>	<b>\$200.00</b>
<b>SABA, NICHOLAS</b>			
195248	KLM REFUND EN151023	21945	\$500.00
		<b>Total for Check: 104166</b>	<b>\$500.00</b>
<b>SAMS CLUB #6384</b>			
195303	ASST SUPPLIES	11022015	\$45.00
195303	ASST SUPPLIES	11022015	\$90.00
195303	ASST SUPPLIES	11022015	\$376.55
195303	ASST SUPPLIES	11022015	\$68.80
195303	ASST SUPPLIES	11022015	\$130.14
195303	ASST SUPPLIES	11022015	\$90.00
195303	ASST SUPPLIES	11022015	\$45.00
195303	ASST SUPPLIES	11022015	\$45.00
195303	ASST SUPPLIES	11022015	\$79.14
195303	ASST SUPPLIES	11022015	\$45.00
		<b>Total for Check: 104167</b>	<b>\$1,014.63</b>
<b>SCHROEDER &amp; SCHROEDER, IN</b>			
195325	2015 50/50 SIDEWALK	4937	\$89,647.87
195325	2015 50/50 SIDEWALK	4937	\$28,342.35
		<b>Total for Check: 104168</b>	<b>\$117,990.22</b>
<b>SEDLACEK, JAMES T</b>			
195206	BOOTS	013005626978	\$140.08
		<b>Total for Check: 104169</b>	<b>\$140.08</b>
<b>SERVICE FORMS &amp; GRAPHICS</b>			
195123	SERVICE REQUEST FORMS	154678	\$240.13
195124	TREE DOOR KNOB HANGERS	154677	\$332.25
		<b>Total for Check: 104170</b>	<b>\$572.38</b>
<b>SEXTON, STEVE</b>			
195237	CLASS REFUND	141530	\$106.00
		<b>Total for Check: 104171</b>	<b>\$106.00</b>
<b>SIMPSON, KEVIN</b>			
195114	IACP CONFERENCE	10272015	\$151.94
		<b>Total for Check: 104172</b>	<b>\$151.94</b>
<b>SKOKNA, NICK</b>			
195163	PADDLE COURT CLEANING	SEPT/OCT 2015	\$1,000.00

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Village of Hinsdale

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## WARRANT REGISTER: 1597

DATE: 11/17/15

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		<b>Total for Check: 104173</b>	<b>\$1,000.00</b>
<b>SOLOMON, DEBBIE</b>			
195249	KLM REFUND EN151006	22767	\$250.00
		<b>Total for Check: 104174</b>	<b>\$250.00</b>
<b>SOMERSET DEVELOPMENT</b>			
195232	STORM WATER BD 5611 S ELM	20931	\$9,774.00
		<b>Total for Check: 104175</b>	<b>\$9,774.00</b>
<b>SPRINT</b>			
195135	TELEPHONE	977740515-165	\$252.16
195135	TELEPHONE	977740515-165	\$41.69
195135	TELEPHONE	977740515-165	\$500.33
195135	TELEPHONE	977740515-165	\$333.55
195135	TELEPHONE	977740515-165	\$41.69
195135	TELEPHONE	977740515-165	\$83.39
195135	TELEPHONE	977740515-165	\$41.69
195135	TELEPHONE	977740515-165	\$87.37
195135	TELEPHONE	977740515-165	\$333.55
195135	TELEPHONE	977740515-165	\$83.39
195135	TELEPHONE	977740515-165	\$41.69
195135	TELEPHONE	977740515-165	\$416.94
		<b>Total for Check: 104176</b>	<b>\$2,257.44</b>
<b>STEVE COLLINS PAINTING</b>			
195186	DOOR STAINING - VH	101515	\$350.00
		<b>Total for Check: 104177</b>	<b>\$350.00</b>
<b>SUBURBAN DOOR CHECK</b>			
195281	KEYS	IN467388	\$34.60
		<b>Total for Check: 104178</b>	<b>\$34.60</b>
<b>SUSMARSKI, KEVIN</b>			
195117	IACP CONFERENCE	10272015	\$74.20
		<b>Total for Check: 104179</b>	<b>\$74.20</b>
<b>TATE ENTERPRISES</b>			
195219	CONT BD 132 E WALNUT	22906	\$1,000.00
		<b>Total for Check: 104180</b>	<b>\$1,000.00</b>
<b>TEMPLE, MELISSA</b>			
195218	CONT BD 134 E HICKORY	22096	\$500.00
		<b>Total for Check: 104181</b>	<b>\$500.00</b>
<b>THE HINSDALEAN</b>			
195049	A-36-15	40982	\$169.60
		<b>Total for Check: 104182</b>	<b>\$169.60</b>
<b>TINY TOES MUSIC LLC</b>			
195182	CLASS INSTRUCTION	1030	\$281.10
		<b>Total for Check: 104183</b>	<b>\$281.10</b>
<b>TOTAL TESTING</b>			
195292	SKILLS TESTING	31293	\$100.00
		<b>Total for Check: 104184</b>	<b>\$100.00</b>
<b>TPI BLDG CODE CONSULTANT</b>			
195254	INSPECTIONS - OCT	2015-10	\$6,020.00
195255	PLAN REVIEWS	2015-10	\$877.24

## WARRANT REGISTER: 1597

DATE: 11/17/15

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		<b>Total for Check: 104185</b>	<b>\$6,897.24</b>
<b>TRAFFIC CONTROL &amp; PROTECT</b>			
195064	CODE OF CONDUCT SIGNS	84810	\$691.00
195065	ORANGE TRAFFIC FLAGS	84809	\$17.40
		<b>Total for Check: 104186</b>	<b>\$708.40</b>
<b>TRANE</b>			
195175	ROBBINS PARK BELT	11473871R1	\$5.42
		<b>Total for Check: 104187</b>	<b>\$5.42</b>
<b>TWIN SUPPLIES LTD</b>			
195084	LED LIGHTS	17168	\$1,400.00
		<b>Total for Check: 104188</b>	<b>\$1,400.00</b>
<b>UPS STORE #3276</b>			
195306	SHIPPING	481	\$56.05
195307	SHIPPING	718	\$28.58
		<b>Total for Check: 104189</b>	<b>\$84.63</b>
<b>US GAS</b>			
195263	OXYGEN	257477	\$31.00
		<b>Total for Check: 104190</b>	<b>\$31.00</b>
<b>USA BLUE BOOK</b>			
195176	PUMPS	773200	\$735.42
		<b>Total for Check: 104191</b>	<b>\$735.42</b>
<b>VAUGHN, GREG</b>			
195250	KLM REFUND EN151031	22230	\$175.00
		<b>Total for Check: 104192</b>	<b>\$175.00</b>
<b>VERIZON WIRELESS</b>			
195111	FIRE DEPT	9754487403	\$10.04
195302	MDT PHONE CARDS	9754714039	\$208.33
195302	MDT PHONE CARDS	9754714039	\$208.32
		<b>Total for Check: 104193</b>	<b>\$426.69</b>
<b>VILLAGE OF HINSDALE-FIRE</b>			
195279	PETTY CASH	10312015	\$7.00
195279	PETTY CASH	10312015	\$32.69
195279	PETTY CASH	10312015	\$95.00
195279	PETTY CASH	10312015	\$31.92
195279	PETTY CASH	10312015	\$20.00
195279	PETTY CASH	10312015	\$21.65
195279	PETTY CASH	10312015	\$18.00
		<b>Total for Check: 104194</b>	<b>\$226.26</b>
<b>VILLAGE OF ROMEVILLE</b>			
195106	TACTICS TRAINING	2015-597	\$325.00
195127	LEADERSHIP TRAINING	2015-641	\$325.00
		<b>Total for Check: 104195</b>	<b>\$650.00</b>
<b>WAGNER, EMILY</b>			
195103	IPELRA CONFERENCE	10282015	\$742.08
		<b>Total for Check: 104196</b>	<b>\$742.08</b>
<b>WALSH KNIPPEN POLLOCK</b>			
195075	LEGAL FEES	20284	\$657.05
		<b>Total for Check: 104197</b>	<b>\$657.05</b>



## WARRANT REGISTER: 1597

DATE: 11/17/15

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
<b>WAREHOUSE DIRECT INC</b>			
195055	OFFICE SUPPLIES	2859015-0	\$124.43
195079	OFFICE SUPPLIES	2864053-0	\$1,180.89
195079	OFFICE SUPPLIES	2864053-0	\$154.95
195079	OFFICE SUPPLIES	2864053-0	\$154.95
195079	OFFICE SUPPLIES	2864053-0	\$154.95
195101	OFFICE SUPPLIES	2864053-1	\$13.58
195161	OFFICE SUPPLIES	2858498-0	\$110.76
195191	TONER	2866574-0	\$70.78
195252	OFFICE SUPPLIES	2869737-0	\$255.40
195256	OFFICE SUPPLIES	2869733-0	\$71.58
195275	OFFICE SUPPLIES	2870811-0	\$204.14
195276	OFFICE SUPPLIES	2870526-0	\$72.44
195309	OFFICE SUPPLIES	2872233-0	\$22.00
<b>Total for Check: 104198</b>			<b>\$2,590.85</b>
<b>WARNER PLASTICS &amp; LINERS</b>			
195308	BED LINER - 34	17804	\$651.00
<b>Total for Check: 104199</b>			<b>\$651.00</b>
<b>WHOLESALE DIRECT, INC</b>			
195192	SNOW SUPPLIES	000217421	\$72.00
195192	SNOW SUPPLIES	000217421	\$133.39
<b>Total for Check: 104200</b>			<b>\$205.39</b>
<b>WILLOWBROOK FORD INC</b>			
195093	ABS CONTROL - 14	5108166	\$751.29
195094	TRANS COOLER - 84	5108165	\$117.43
<b>Total for Check: 104201</b>			<b>\$868.72</b>
<b>WIRFS INDUSTRIES, INC.</b>			
195125	PUMP/GENERATOR TESTING-85	30590	\$2,567.96
195126	PUMP/GENERATOR TESTING-84	30581	\$2,456.33
195310	ANNUAL TESTING - 84	31362	\$2,905.67
<b>Total for Check: 104202</b>			<b>\$7,929.96</b>
<b>WORLDPOINT</b>			
195070	CPR/BLS CARDS	5513912	\$103.95
<b>Total for Check: 104203</b>			<b>\$103.95</b>
<b>XEROX CORPORATION</b>			
195180	FIRE COPIER	081938964	\$85.00
195181	FINANCE COPIER	081938963	\$85.00
<b>Total for Check: 104204</b>			<b>\$170.00</b>
<b>YEHL, THOMAS</b>			
195115	IACP CONFERENCE	10272015	\$57.44
<b>Total for Check: 104205</b>			<b>\$57.44</b>
<b>YOUNG, PHYLLIS</b>			
195220	CONT BD 5772 S GARFIELD	22680	\$1,000.00
<b>Total for Check: 104206</b>			<b>\$1,000.00</b>

REPORT TOTAL \$2,797,322.53

END OF REPORT

DATE: November 17, 2015**REQUEST FOR BOARD ACTION**

<b>AGENDA</b>			<b>ORIGINATING</b>	
<b>SECTION NUMBER</b> ACA – Consent Agenda			<b>DEPARTMENT</b> Administration	
<b>ITEM</b> An Ordinance Authorizing the Disposal of Personal Property Owned by the Village of Hinsdale			<b>APPROVAL</b> Darrell J. Langlois, Asst. Village Manager	
<p>The Village of Hinsdale Administration Department is requesting permission to declare as surplus property miscellaneous computer equipment as detailed on the attached list. We are requesting permission to dispose of the obsolete equipment using Unitec Recycling in Villa Park, Illinois.</p> <p>The equipment listed is either nonfunctioning or out-of-date to the point it can no longer be upgraded. Unitec Recycling ensures that all data is cleaned from the hard drives and will reuse any components possible and dispose of the rest of the components in an environmentally friendly way. A certificate is issued to the Village of Hinsdale releasing us from any liability of the equipment. Unitec Recycling does not charge a fee for the services.</p> <p>Should the Board concur with this recommendation, the following motion would be appropriate:</p> <p><b>MOTION: To recommend the approval of "An Ordinance Authorizing the Disposal of Personal Property Owned by the Village of Hinsdale".</b></p>				
<b>APPROVAL</b>	<b>APPROVAL</b>	<b>APPROVAL</b>	<b>APPROVAL</b>	<b>MANAGER'S APPROVAL</b>
<b>COMMITTEE ACTION:</b>				
<b>BOARD ACTION:</b> At its meeting of November 3 <sup>rd</sup> , the Village Board agreed to move this item forward to the Consent Agenda of their next meeting.				

**Village of Hinsdale**  
**Ordinance No. \_\_\_\_\_**

**An Ordinance Authorizing the Disposal  
of Personal Property Owned by the Village of Hinsdale**

WHEREAS, in the opinion of at least a simple majority of the corporate authorities of the Village of Hinsdale, it is no longer necessary or useful to or for the best interests of the Village of Hinsdale, to retain ownership of the personal property hereinafter described; and

WHEREAS, it has been determined by the President and Board of Trustees of the Village of Hinsdale to dispose said property using Unitec Recycling in Villa Park, Illinois.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF HINSDALE:

Section One: Pursuant to 65 ILCS 5/11-76-4, the President and Board of Trustees of the Village of Hinsdale find that the personal property listed on the form attached (Exhibit A) to this Ordinance and now owned by the Village of Hinsdale, is no longer necessary or useful to the Village of Hinsdale and the best interests of the Village of Hinsdale will be served by its disposal.

Section Two: Pursuant to said 65 ILCS 5/11-76-4, the Village Manager is hereby authorized and directed to dispose of the aforementioned personal property now owned by the Village of Hinsdale using Unitec Recycling in Villa Park, Illinois.

Section Three: The Village Manager is hereby authorized and may direct Unitec Recycling to dispose of the equipment.

Section Four: This Ordinance shall be in force and effect from and after its passage, by a simple majority vote of the corporate authorities, and approval in the manner provided by law.

PASSED

AYES:

NAYS:

ABSENT:

APPROVED

\_\_\_\_\_  
Thomas K. Cauley, Village President

ATTEST:

\_\_\_\_\_  
Christine Bruton, Village Clerk

## EXHIBIT A

The following is a listing of obsolete computer equipment to be properly disposed of:

ITEM DESCRIPTION	MODEL NUMBER	SERIAL NUMBER
Acer Monitor	V225W5	MMLWA5AA0013006F274204
Brother Printer	HL-5450dn	U63079K3N529630
Dell Desktop Computer	Optiplex 320	DGMLCC1
Dell Laptop	Latitude 131L	63Y70D1
Dell Laptop	Latitude X300	CN-OJ7316-36521-4BL-0117
Dell Monitor		MX-09J367-47605-2CG-AMNG
HP Desktop	VS793UT#ABA	MXL0511VVV
HP Printer	OfficeJet 6500	MY92K260JO
HP Printer	OfficeJet 6500A	CN116212HT
HP Printer	LaserJet 1022	VNB3C51388
HP Printer	LaserJet 1022	CNBRC27605
HP Printer	Q7816A	JPGFC14193
Lenovo Desktop Computer	7522M8U	MJHBE36
Lenovo Desktop Computer	M7269B6U	MJ04087
Lenovo Desktop Computer	7515K6U	MJG1876
Lenovo Desktop Computer	M0809E6U	MJRRCF8
ViewSonic Monitor	VA702B	PSX053805061
ViewSonic Monitor	VE175	A2K041750123

DATE November 17, 2015**REQUEST FOR BOARD ACTION**

<b>AGENDA SECTION NUMBER</b> ACA – Consent Agenda	<b>ORIGINATING DEPARTMENT</b> Parks and Recreation
<b>ITEM</b> Hinsdale Swim Club License Agreement	<b>APPROVED</b> Gina Hassett, Director of Parks & Recreation

**Hinsdale Swim Club License Agreement**

The Hinsdale Swim Club (HSC) utilizes the Community Pool for its competitive swim program. The current license agreement between the HSC and the Village of Hinsdale expired at the end of the 2015 pool season. HSC uses the six lanes of the pool Monday through Friday from 5:30 am-9:00 am and the entire facility for a three-day swim meet in July.

In 2012, HSC paid \$3,830 annually for its usage. During the renewal process in 2012, direction from the Village Board was that HSC pay 100% of its cost to use the Community Pool. When the agreement for the period of 2013-2015 was prepared, staff evaluated the usage cost. It was found that HSC's usage cost was \$17,000, which included lap swim, swim meets and took into account the lost revenue due to the facility closure. The true cost was a large increase, therefore the Village Board agreed to work to phase in the cost over a three-year period.

Staff is proposing another three-year agreement between the Village and HSC. Staff evaluated the cost for HSC's usage for 2016, which is estimated to be \$17,900. Staff is recommending a rate of \$17,900 for HSC 2016 usage and a 3% increase for the two subsequent years of the agreement. This 3% increase will cover projected increases in personnel costs associated with HSC usage. A summary is provided below. The Parks and Recreation Commission unanimously recommended the proposed terms be forwarded to the Village Board for approval.

	2016	2017	2018
Morning Lap Swim	\$ 12,600	\$ 12,978	\$ 13,367
3 Day Swim Meet	\$ 5,300	\$ 5,459	\$ 5,623
Total Due	\$ 17,900	\$ 18,437	\$ 18,990

Attached is a License Agreement that provides for HSC's use of the Community Swimming Pool for the 2016-18 seasons. The Agreement is similar to the one approved in prior years and is consistent with the HSC's previous usage. There has been one modification to the agreement, in that HSC is now required to provide funding for an alternative pool location for residents and pool members to utilize during the annual swim meet hosted at the Community Pool. In practice, HSC has been paying a fee of \$2,500 to the Clarendon Hills Park District (CHPD), which allows Hinsdale pool members to swim free of charge at the CHPD pool during HSC's swim meet; however, this was not memorialized in the prior agreement. Hinsdale residents who are not pool members pay the Clarendon Hills daily resident fee during the swim meet.

Should the Board concur with staff's recommendation, the following motion would be appropriate:

**MOTION:** To recommend approval of a License Agreement between the Village of Hinsdale and the Hinsdale Swim Club for the 2016 through 2018 seasons.

<b>Parks &amp; Recreation APPROVAL</b>	<b>APPROVAL</b>	<b>APPROVAL</b>	<b>APPROVAL</b>	<b>MANAGER'S APPROVAL</b>
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**BOARD ACTION:** At its meeting on November 3, 2015, the Board agreed to move this item to the Consent Agenda.

**VILLAGE OF HINSDALE**  
**LICENSE AGREEMENT**  
**FOR**  
**HINSDALE COMMUNITY SWIMMING POOL**

**THIS AGREEMENT** is dated as of \_\_\_\_\_, 2015, by and between the **VILLAGE OF HINSDALE** (the "Village") and the **HINSDALE SWIM CLUB**, an Illinois not-for-profit corporation (the "Swim Club"),

**WITNESSETH:**

WHEREAS, the Village is the owner of a swimming pool located at 500 West Hinsdale Avenue, Hinsdale, Illinois (the "Property"); and

WHEREAS, for many years the Village ran a competitive team program as part of its Park and Recreation Department programming; and

WHEREAS, a determination was made by the Village that such a program would be more effectively conducted through a privately operated, Village-based swim club with experience running competitive swimming on a year-round basis; and

WHEREAS, the Swim Club began operating the competitive swim team program at the Property; and

WHEREAS, the Swim Club and the Village have previously entered into a licensing arrangement enabling the Swim Club to use the Village's swimming pool facilities for practice and competitive purposes; and

WHEREAS, the Swim Club desires to continue to use the Property for the purpose of swimming practice sessions and a swim meet; and

WHEREAS, the Village has the authority to enter into this Agreement pursuant to 65 ILCS 5/11-76-1 and other applicable authority, and the Village has the authority to charge fees for the use of swimming pool facilities pursuant to 65 ILCS 5/11-95-2 and other applicable authority; and

WHEREAS, the Swim Club has the authority to enter into this Agreement pursuant to its corporate charter and by-laws;

**NOW, THEREFORE**, in consideration of the premises and the mutual covenants and agreements contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Village and the Swim Club hereby agree as follows:

1. **Recitals.** The foregoing recitals are incorporated in and made a part of this Agreement as substantive provisions by this reference.
2. **License.** The Village hereby conveys and grants to the Swim Club a license to enter on, across and over the Property for the following purposes and no others:

A. **Swimming Practices.** Swim Club swimming practices may be held on the Property at the following dates and times:

Dates: June 1, 2016 through August 10, 2016  
June 1, 2017 through August 10, 2017  
June 1, 2018 through August 10, 2018

Hours: 5:30 a.m. to 9:00 a.m. Monday through Friday (6 lanes)

Only Swim Club members including the Masters Swimmers participate in these practices. Prior to the start of the season HSC will provide a list of members of the Club with signed waivers.

B. **Swim Meets.** One swim meet may be held each year on the second weekend of July and shall be subject to the terms and limitations in Exhibit A attached to and by this reference incorporated in and made a part of this Agreement. In addition, the Swim Club must provide and pay the cost to provide an alternate location in the area for Hinsdale pool members and residents to swim at for the duration of the three day swim meet.

3. **Term.** This Agreement shall be for the years 2016, 2017 and 2018 unless sooner terminated as provided in this Agreement.

4. **Condition and Upkeep of the Property.** The Swim Club hereby acknowledges and agrees that (a) it has examined and knows the condition of the Property and the structures thereon and that the same are in good order and repair, and (b) no representations as to the condition and repair of the Property or the structures thereon have been made by the Village prior to or at the execution of this Agreement that are not expressed herein, and (c) the Property is suitable for the purposes for which the Swim Club intends to use it. The Swim Club shall ensure that the Property and the structures thereon are left in good repair and in a safe, clean and sightly condition following each period of use by the Swim Club. The Swim Club shall promptly pay all expenses for damage to the Property and the structures thereon caused by Swim Club or its officers, agents or members, injury by fire or other casualty beyond the Swim Club's control excepted.

5. **Use of the Property.** The Swim Club shall not use or permit the Property or the structures thereon to be used for any purpose or activity other than as specified in Section 2 of this Agreement. The Swim Club shall not use the Property or allow the same to be used for any unlawful purpose or in violation of any permit or certificate, or any law, ordinance or regulation covering or affecting the use thereof, or allow any act to be done or any condition to exist on the Property or any article to be brought thereon, which may be dangerous, unless properly safeguarded, or which may, in law, constitute a nuisance. The Swim Club shall require, and receive, a Program Waiver and Release of All Claims, in substantially the form attached to and by this reference incorporated in and made a part of this Agreement as Exhibit B, from all participants in the Swim Club activities to be conducted on the Property or, with respect to all participants that have not yet reached the age of majority, their legal guardians prior to entry upon the Property for the purposes of participating in the Swim Club's activities.

6. **License Fee.** The Swim Club shall pay a fee for the License. The fee for the lap swim shall be paid on or before June 1 of each calendar and 10 days prior to the swim meet for the three day swim meet. The rate schedule is as follows.

	2016	2017	2018
Morning Lap Swim	\$ 12,600	\$ 12,978	\$ 13,367
3 Day Swim Meet	\$ 5,300	\$ 5,459	\$ 5,623
Total Due	\$ 17,900	\$ 18,437	\$ 18,990

7. **Hold Harmless.** The Swim Club agrees to, and does hereby, indemnify and save harmless the Village and all of its elected and appointed officials, officers, employees, agents, representatives and attorneys from all claims, damages, suits, liabilities, judgments, costs and expenses asserted against them or any of them, and any administrative costs and attorneys' fees incidental thereto, on account of injury to or death of any person or persons whomsoever or on account of damage to any property cause by, connected with, or in any way attributable to, the rights herein granted or the Swim Club's failure to comply with any of the terms and conditions hereof. The Swim Club shall undertake the defense of the Village in any such litigation, if the Village requests the Swim Club to do so. The Village's right to indemnity and right to be held harmless shall survive termination of this Agreement, and shall not be limited by the limits of any policies of insurance required to be maintained under this Agreement.

8. **Insurance.** The Village shall maintain property damage, insurance, fire and extended coverage on buildings on the Property as the Village may determine. The Swim Club shall obtain and maintain the following minimum insurance coverages and limits and the Village shall be named as additional insured on the commercial general liability coverage's:

**COVERAGE:**

**LIMITS:**

Comprehensive General Liability, with coverage written on an "occurrence" basis and including Premises/Operations, Products/Completed Operations, Independent Contractors, Personal Injury, Employment Practices Liability, Broad Form Property Damage Endorsement, Bodily Injury and Property Damage, and all participants and employees shall be insured	\$4,000,000 per occurrence  \$8,000,000 aggregate
--	---

Such insurance shall provide that no change, modification in or cancellation of any insurance shall become effective until the expiration of 30 days after written notice thereof shall have been given to the Village. The Swim Club shall maintain and keep in force insurance in the minimum coverages and limits stated in this Section at all times while this Agreement is in effect, and shall provide evidence thereof to the Village.

The required coverage may be in any combination of primary, excess, and umbrella policies. Any excess or umbrella policy must provide excess coverage over underlying insurance on a following-form basis such that when any loss covered by the primary policy exceeds the limits under the primary policy, the excess or umbrella policy becomes effective to cover such loss.

The parties acknowledge that the Village does not, and is not obligated to, maintain any insurance which in any manner protects the Swim Club, occupancy of the Property and the structures thereon by the Swim Club or any activities carried on at the Property by the Swim Club, its agents, officers, employees or contractors, for any risk, loss, cost or claim.

9. **Non-Exclusive Use.** The Swim Club acknowledges that the Property will be used by other persons during the times of use designated by this Agreement, and agrees to cooperate in its use so as not to unduly impair the use of the remainder of the Property by others.

10. **Notices.** All notices required in this Agreement shall be in writing. Personal delivery, or



mailing by certified or registered mail with proper postage prepaid, of a notice or demand to the addresses listed below, or to such other addresses as the parties may, in writing, from time to time designate shall constitute proper notice in accordance with this Agreement.

Notices to the Village:

Village of Hinsdale  
19 East Chicago Avenue  
Hinsdale, IL 60521-3489  
Attention: Director of Parks & Rec

Notices to the Swim Club:

Hinsdale Swim Club  
P.O. Box 126  
Hinsdale, Illinois 60521  
Attention: President

**11. No Waiver; Termination.** The failure of the Village, at any time, to insist upon performance or observance of any term, covenant, agreement or condition contained in this Agreement shall not be construed as a release of any right of the Village hereunder or as a waiver of any right to enforce any term, covenant, agreement or condition herein contained.

The neglect or failure of the Swim Club to keep the terms, covenants, agreements or conditions contained in this Agreement shall constitute a forfeiture of all rights under this Agreement, whereupon the Swim Club shall immediately surrender possession of the Property to the Village.

**12. Authority.** Each person signing this Agreement hereby states and covenants that he or she has read and understood this Agreement, that he or she has the authority to execute this Agreement on behalf of the party represented by him or her, and that such party intends to be legally bound by the provision of this Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed as of the day and year first written above.

**VILLAGE OF HINSDALE**

By: \_\_\_\_\_  
Village President

ATTEST:

By: \_\_\_\_\_  
Village Clerk

**HINSDALE SWIM CLUB**

By: \_\_\_\_\_  
President

ATTEST:

By: \_\_\_\_\_  
Secretary

## **EXHIBIT A**

### **Swim Meet Terms and Limitations**

Property shall be available for the swim meet on these times and dates:

#### **Dates**

2016 July 8 - July 10

2017 July 7 - July 9

2018 July 13 - July 15

#### **Hours of Facility Access**

Thursday after pool closes to set up

Friday 6:00 a.m. until 7:00 p.m.

Saturday 6:00 a.m. until 7:00 p.m.

Sunday 5:00 a.m. until 7:00 p.m.

#### **Meet Hours**

Friday

- Warm-up 7:00 a.m., swimming 8:00 a.m. – 2:00 p.m.
- Warm-ups 2:00 p.m., swimming 3:00 p.m. – 7:00 p.m.

Saturday and Sunday – warm-up prior to 7:00 a.m.

- P.A. System may only be used prior to 8:00 a.m. on a limited basis
- Building will open no earlier than 5:45 a.m.

No set up may occur until after the 8:00 p.m. closing on Thursday, provided, however, that those items, such as the installation of starting blocks and tent set-up, that do not interfere with the pool operation, may occur prior to 8:00 p.m. **Swim Club shall be responsible for all security measures it deems necessary to protect any of equipment left at the Pool overnight.**

#### **Set-Up of Pool Deck**

- Tables to be arranged by Swim Club and will be delivered on Thursday
- Canopies set up outside pool office (Hospitality Area) to be installed by Swim Club on Friday morning – no holes in building shall be made. Two tents to be set up by Swim Club on Thursday afternoon.

#### **Village Responsibilities**

- Staff to be provided will include locker room attendants, guard on duty in diving well and pool maintenance personnel.
- Safety director designated by the Swim Club shall be posted in pool office.
- Eight (8) starting blocks, backstroke flags, trash cans, bleachers, and ten (10) safety cones and starting blocks to be tested prior to the meet.
- Ensure the microphone or public address system is functioning.

#### **Concessions**

- Food concessions to be provided by the Village Concessionaire.

#### **Clean-up**

- Clean up of the facility shall be performed each evening; trash should be set outside the south end of the building near bathhouse.
- The final clean up shall be made so the facility is ready for Monday opening.
- All bleachers shall be moved off the deck and kept on the south lawn area Sunday night.

## **EXHIBIT B**

### **Form of Program Waiver and Release of All Claims**

#### **PROGRAM WAIVER AND RELEASE OF ALL CLAIMS HINSDALE SWIM CLUB MEMBERS**

I, the undersigned, Parent or Guardian of \_\_\_\_\_, a minor, for and in consideration of said minor, being permitted to participate in the following activity of the Hinsdale Swim Club that **is not** sponsored by the Village of Hinsdale in whole or in part to wit: Hinsdale Swim Club's use of the Hinsdale Community Swimming Pool (hereinafter referred as the "Program"). I am waiving and releasing all claims for myself and my minor child/ward arising out of participation in the Program. In consideration of the Hinsdale Swim Club accepting me and/or my minor child as a participant in the Program, I hereby agree as follows:

**ACKNOWLEDGMENT AND ASSUMPTION OF RISK INJURY AND LOSS:** I have fully informed myself of all of the details of the Program and have received satisfactory answers to all questions I have concerning the Program and the risks inherent in the Program and believe and represent that I and /or my minor child/ward have the necessary abilities, skills and knowledge to participate in the Program. I recognize and acknowledge that the Program involves risks of bodily injury, death and property loss, I hereby agree to, and do assume the full risk of any injuries, including death, and of any property loss, and of all expenses, costs, damages and losses that I, or my minor child/ward on whose behalf I am signing, may sustain as a result of participation in any and all activities connected with or associated with the Program.

**WAIVER OF AND RELEASE OF CLAIMS:** I hereby agree to, and do, waive, release and relinquish all claims, demands, rights of action, damages, liabilities and controversies of every kind, known and unknown, present and future, that I, or my minor child/ward on whose behalf I am signing, may have against the Village and its officers, agents, servants, employees, insurers, related or affiliated individuals or entities, successor and assign arising out of, connected with, or in any way related to the program or my minor child/ward's participation therein.

**INDEMNITY AND DEFENSE:** I hereby further agree to indemnify and hold harmless and defend the Village and it's officers, agents, servants, employees, insurers, related or affiliated individuals or entities, successors and assigns from any and all claims, lawsuits, demands, damages, liabilities, losses and expenses, including attorney's fees and administrative expenses, of every kind, known or unknown, present and future, arising out of, connected with, or in any way related to my or my minor child/ward's participation in the Program, except those resulting from the sole negligence of the Village.

I have read and fully understand the above WAIVER AND RELEASE OF ALL CLAIMS and execute it of my own free will and without any reservation whatsoever.

Signature of parent or guardian: \_\_\_\_\_ Date: \_\_\_\_\_


Print name of parent or guardian: \_\_\_\_\_ Telephone: \_\_\_\_\_

Address: \_\_\_\_\_

8d

DATE: November 3, 2015

## REQUEST FOR BOARD ACTION

<b>AGENDA</b>	<b>ORIGINATING</b>
<b>SECTION NUMBER</b> Consent Agenda - ACA	<b>DEPARTMENT</b> Administration
<b>ITEM</b> Extended Construction Hours request from Adventist Hinsdale Hospital	<b>APPROVAL</b> Christine Bruton, Village Clerk 

On October 19, 2015, staff received a letter from Michael Goebel, CEO of Adventist Hinsdale Hospital, asking for permission from the Village to extend construction hours for a project they are undertaking with ComEd. A copy of that letter was included in Manager's Notes on October 23<sup>rd</sup> and is attached herewith for your review. This letter includes an overview of the project.

ComEd is replacing the electrical switchgear on Elm Street that provides power to most of the hospital campus. The hospital has taken steps to minimize any risk to patients and is working with Village Police and Fire personnel for emergency planning. This work, planned to begin on the afternoon of Friday, December 4<sup>th</sup> will commence around the clock until completion, but will take no more than 72 hours in total during which time the hospital will be without power.

Per section 9-12-2 A. (Use of Construction Tools and Equipment) of the Village Code, "no person or entity may use construction tools or power equipment other than those tools customarily used to perform landscape maintenance except between eight o'clock (8:00) AM and eight o'clock (8:00) PM Monday through Friday and between eight o'clock (8:00) AM and four o'clock (4:00) PM on Saturdays." Section 9-12-2 D. states "The limitations in subsection A and B of this section may be waived by the board of trustees by resolution for work undertaken by any public body or agency for the benefit of the public.

Adventist Hinsdale Hospital is requesting that the Board of Trustees authorize the extension of construction work hours for Commonwealth Edison from the afternoon of Friday, December 4<sup>th</sup> through Monday, December 7<sup>th</sup> at the latest.

**MOTION: To Approve a Resolution Authorizing Waiver of Construction Noise Hours Limitations Pursuant to Section 9-12-2 of the Village Code of the Village of Hinsdale – AMITA Health and Hinsdale Hospital**

<b>APPROVAL</b>	<b>APPROVAL</b>	<b>APPROVAL</b>	<b>APPROVAL</b>	<b>MANAGER'S APPROVAL</b>
<b>COMMITTEE ACTION:</b>				
<b>BOARD ACTION:</b> At its meeting of November 3 <sup>rd</sup> , the Village Board agreed to move this item to the Consent Agenda of their next meeting.				

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION AUTHORIZING WAIVER OF CONSTRUCTION NOISE HOURS  
LIMITATIONS PURSUANT TO SECTION 9-12-2 OF THE VILLAGE CODE OF THE  
VILLAGE OF HINSDALE – AMITA HEALTH AND HINSDALE HOSPITAL**

**WHEREAS**, the Village of Hinsdale enjoys a cooperative relationship with AMITA Health and Hinsdale Hospital; and

**WHEREAS**, the hospital is undertaking a major project in conjunction with ComEd which will replace the electrical switchgear on Elm Street that provides power to most of the hospital campus; and

**WHEREAS**, the nature of the work to be done by ComEd makes it impossible for them to complete the work in a safe and expeditious manner to comply with the Village's regulations as set forth in Section 9-12-2.A. of the Village Code of the Village of Hinsdale concerning limitations on construction noise and allowed hours of use of construction equipment within the Village (the "hours limitations"); and

**WHEREAS**, Section 9-12-2.D. of the Village Code authorizes waiver of the hours limitations by the Village Board of Trustees, by resolution, for work undertaken by any public body or agency for the benefit of the public; and

**WHEREAS**, pursuant to Section 9-12-2.D. of the Village Code, the Board of Trustees find and determine that the hour limitations on the use of construction equipment should be waived relative to Commonwealth Edison electrical switchgear, and finds such waiver to be in the best interests of and in furtherance of the health, welfare and safety of the residents of the Village.

**NOW, THEREFORE, BE IT RESOLVED** by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

**Section 1. Recital.** The foregoing recitals are incorporated herein as findings of the President and Board of Trustees.

**Section 2. Waiver of Hours Limitations on Use of Construction Equipment.** Pursuant to Section 9-12-2.D. of the Village Code, the Board of Trustees hereby waives the hours limitations on use of construction equipment for work related to the replacement of electrical switchgear on Elm Street for Hinsdale Hospital and related construction and demolition activities from the afternoon of Friday, December 4, 2015 until completion, but for no more than 72 total hours.

**Section 3: Effective Date.** This Resolution shall be in full force and effect from and after its passage and approval.

**ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2015, pursuant to a roll call vote as follows:

**AYES:** \_\_\_\_\_

**NAYS:** \_\_\_\_\_

**ABSENT:** \_\_\_\_\_

**APPROVED** by me this \_\_\_\_\_ day of \_\_\_\_\_, 2015, and attested to by the Village Clerk this same day.

\_\_\_\_\_  
Thomas K. Cauley, Jr., Village President

ATTEST:

\_\_\_\_\_  
Christine M. Bruton, Village Clerk

**Christine Bruton**

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**Subject:** FW: IMPORTANT: Planned Hospital Power Separation from ComEd

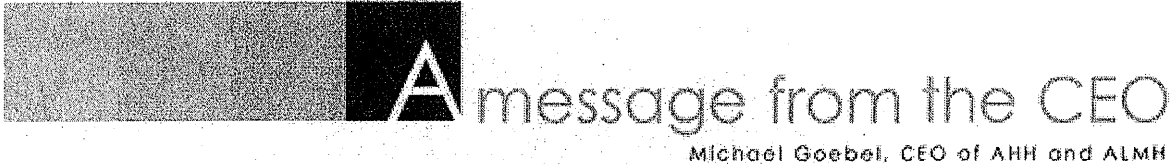
**From:** Leurck, Trish [<mailto:Trish.Leurck@ahss.org>]

**Sent:** Monday, October 19, 2015 11:01 AM

**To:** Kathleen Gargano

**Cc:** Goebel, Mike; Today, James A; Dow, Roberta A; Leurck, Trish

**Subject:** IMPORTANT: Planned Hospital Power Separation from ComEd



Good morning, Kathleen –

I hope you are well and enjoying our beautiful Fall season!

I want to make you aware of a major project the hospital is doing in conjunction with ComEd. ComEd is replacing electrical switchgear on Elm Street that provides power to most of our hospital campus. Village fire and police officials are participating in our Emergency Management planning efforts, but I wanted to give you an overview of the project:

1. The hospital will disconnect from ComEd power for a period of up to 72 hours beginning sometime the afternoon of December 4, 2015.
2. The hospital has natural gas-fired engines that produce electricity. These engines will power the hospital during the ComEd work. There are 4 engines and the hospital load at that time of year should be low enough that only 3 engines are needed to power the hospital.
3. In the event of unexpected failure of the natural gas engines, the hospital diesel emergency generators will be used to provide emergency power to the hospital.
4. ComEd will be staging this project on Elm Street on December 3. ComEd will use most of the Elm Street parking adjacent to the hospital for the duration of the project for equipment employed in the project. According to ComEd, Elm Street will remain open at all times.

We are glad to complete this electrical work as a planned event rather than an emergency event. I am grateful to the village for its participation in our planning meetings. After all, we all work together to serve our residents with excellent community services including health care. If you have any questions about this project, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read 'Michael Goebel'.

Michael Goebel  
Chief Executive Officer

**Christine Bruton**

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**Subject:** FW: Hospital Electical Work

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**From:** Today, James A [<mailto:James.Today@ahss.org>]  
**Sent:** Wednesday, October 28, 2015 3:17 PM  
**To:** Kathleen Gargano  
**Cc:** Bradley Bloom  
**Subject:** RE: Hospital Electical Work

Kathleen,

Thank you for advising me of this information gap! On behalf of AMITA Health and Hinsdale Hospital I would like to request a work hours exemption for the electrical switchgear project on Elm Street scheduled for the first week of December 2015. The reason for requesting this exemption is that the hospital will be totally separated from ComEd power during the project for a period of up to 72 hours. As we have discussed in emergency planning events, a significant risk which could trigger a hospital evacuation is inability to control the patient climate. Though we do not expect this work to result in an inability to control patient climate because the hospital has natural gas and diesel generators, it is in the best interest of patient safety to minimize the time the hospital is separated from normal ComEd power. The hospital requests a work hours exemption to enable ComEd to work on this project 24/7 until completed thereby minimizing the window of potential risk to patients as a result of separation from ComEd power.

Please let me know if you need additional information regarding this request.

Thank you!

**From:** Kathleen Gargano [<mailto:kgargano@villageofhinsdale.org>]  
**Sent:** Wednesday, October 28, 2015 2:08 PM  
**To:** Today, James A <[James.Today@ahss.org](mailto:James.Today@ahss.org)>  
**Cc:** Bradley Bloom <[bbloom@villageofhinsdale.org](mailto:bbloom@villageofhinsdale.org)>  
**Subject:** FW: Hospital Electical Work

Hi Jim,

Thanks for joining us today. On another note, see the information regarding work outside normal construction hours and the need for permission to be granted. We have a Board meeting next Tuesday night where we can discuss this should I receive a letter requesting it from the hospital.

Kathleen A. Gargano  
Village Manager  
Village of Hinsdale  
630.789.7013 (direct)  
630.789.7015 (fax)  
[kgargano@villageofhinsdale.org](mailto:kgargano@villageofhinsdale.org)

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**From:** Bradley Bloom  
**Sent:** Wednesday, October 28, 2015 1:35 PM  
**To:** Kathleen Gargano  
**Cc:** Timothy McElroy; Richard Ronovsky; Kevin Simpson  
**Subject:** Hospital Electical Work



A. Use Of Construction Tools And Equipment: Except as provided in subsections C, D and E of this section, no person or entity may use construction tools or power equipment other than those tools customarily used to perform landscape maintenance except between eight o'clock (8:00) A.M. and eight o'clock (8:00) P.M. Monday through Friday and between eight o'clock (8:00) A.M. and four o'clock (4:00) P.M. on Saturdays; provided, however, that such tools and equipment shall not be used at any time on the following federal holidays: New Year's Day, Memorial Day, Fourth of July, Labor Day, Thanksgiving, and Christmas.

B. Use Of Gasoline Powered Landscaping Maintenance Equipment: Except as provided in subsections C, D, and E of this section, no person or entity may use gasoline powered landscaping maintenance equipment, including, without limitation, leaf blowers, lawn mowers, chain saws, trimmers, edgers, and the like, except between eight o'clock (8:00) A.M. and eight o'clock (8:00) P.M.

C. Emergencies: The limitations stated in subsections A and B of this section shall not apply in any situation which requires heavy equipment or other tools in emergencies to assist or avoid a problem related to health or to safety of persons or property, or to sewer, water, power, utility, or telephone interruptions. (Ord. O2008-46, 8-12-2008)

**Chief Bradley Bloom**  
**Hinsdale IL Police Department**  
**121 Symonds Drive, Hinsdale IL 60521-1901**  
**Email:bbloom@villageofhinsdale.org**  
**Phone: 630.789.7088**  
**FAX: 630.789.1631**

## REQUEST FOR BOARD ACTION

<b>AGENDA SECTION NUMBER</b> Consent - ZPS		<b>ORIGINATING DEPARTMENT</b> Police Department		
<b>ITEM</b> Intergovernmental Agreement with DuPage County for reimbursable costs associated with the change in 9-1-1 dispatch centers.		<b>APPROVED</b> Chief Bradley Bloom		
<p>As you may recall, at the October 20, 2015 the Board approved the payment of the reserve contribution fee to DuComm as required in our intergovernmental membership agreement when we transitioned our 9-1-1 service to DuComm. The reserve contribution and other reimbursable expenses allowable under the DuPage County Emergency Telephone System Board (ETSB) consolidation reimbursement policy total \$153,163.11.</p> <p>Prior to receiving reimbursement from the ETSB we are required to enter into an intergovernmental agreement with DuPage County due to the ESTB being an entity of DuPage County. Each community that has sought to recover reimbursable costs associated with their moving to a consolidated dispatch center has entered in the attached intergovernmental agreement which terms may not be altered. The terms of the intergovernmental agreement are acceptable and not unfavorable toward the Village.</p> <p><b>MOTION:</b>      To recommend that the Village Board enter into intergovernmental agreement with DuPage County in order to recover costs associated with our move a new 9-1-1 dispatch service provider.</p>				
Approval	Approval	Approval	Approval	Manager's Approval
<b>BOARD ACTION:</b> At the November 3, 2015 meeting of the Village Board, a First Reading of this item with no discussion resulted in a consensus of the Board to move the item forward to the Consent Agenda on November 17, 2015.				

**Intergovernmental Agreement By and Between  
the County of DuPage on behalf of its Emergency Telephone System Board  
And  
The Village of Hinsdale**

The County of DuPage, hereinafter referred to as "the County", a body corporate and politic, on behalf of its Emergency Telephone System Board, hereinafter referred to as "DuPage ETSB," and the Village of Hinsdale, hereinafter referred to as "the Agency," are entering into this agreement based on the following criteria:

1. The Agency is a public safety agency that is a member of the DuPage ETSB.
2. If applicable, the Agency has submitted, in writing, its request to terminate staffing and operational support as a host agency for a PSAP of the DuPage ETSB 9-1-1 System.
3. The Agency has submitted, in writing, its intent to migrate to a consolidated center for purposes of E9-1-1 dispatch services and seeking financial assistance for this purpose.
4. Financial assistance for Criteria 2 and 3 are in the best interest of and will result in an overall cost savings to DuPage ETSB.
5. DuPage ETSB has submitted the change in 9-1-1 System to the ICC for approval and has received approval for the plan modification.
6. The parties have reviewed the cost sheet and agreed upon the applicable costs associated with the closure of the PSAP and the migration of the Agency to a consolidated center. The expenses are a made a part of this Agreement as Attachment A.
7. The agreed upon costs are allowed by statute, administrative code and/or ICC regulations.
8. The agreement has been reviewed and approved by the DuPage County State's Attorney's office.
9. The County is executing this Agreement on behalf of the DuPage County ETSB and shall not be liable for any acts or omissions of the ETSB arising from this Agreement.

The DuPage ETSB will bear the financial responsibility for the re-engineering and relocation of the 9-1-1 System services and equipment as designed in the ICC approved modifications to the DuPage ETSB 9-1-1 System Plan as detailed in this agreement.

The DuPage ETSB will provide financial assistance for the migration of a hosting agency or a requesting agency to a consolidated center as detailed in Attachment A.

The Agency further understands and agrees that it shall not be eligible for any additional financial support from DuPage ETSB if it breaks the governance agreement under by which the DuPage ETSB provided monetary assistance. The Agency understands and agrees that any desired change in the method by which it receives E9-1-1 services must have prior approval from the DuPage ETS Board and subsequently the ICC as defined by statute. If the change in the E9-1-1 Plan is in the best interest of and will result in an overall cost savings to DuPage ETSB, then DuPage ETS Board may consider providing financial assistance.

Funding received for any costs that are not a part of the E9-1-1 system this agreement constitutes a one-time reimbursement. DuPage ETSB has no continuing obligation for the maintenance, support, or replacement of any such item on Attachment A.

The DuPage ETSB will finance the Agency's reserve fund contribution or administrative fund. The Agency shall be responsible for any penalties it incurs as a result of termination with the governance agreement it enters into with the consolidated center and shall reimburse the DuPage ETSB the full amount of the reserve contribution within 90 days from the date the governance agreement is terminated. Such agreement shall remain in effect for a period of 5 years from the date of cut over of E9-1-1 services.

DuPage ETSB and the Agency hereby release and agree that each shall indemnify and hold harmless the other party and all of its present, former and future officers, including board members,

commissioners, employees, attorneys, agents and assigns from and against any and all losses, liabilities, damages, claims, demands, fines, penalties, causes of action, costs and expenses whatsoever, including, but not limited to, attorneys' fees and court costs, present or future, known or unknown, sounding in law or equity that arise out of or from or otherwise relate, directly or indirectly, from its duties under this Agreement or to the use of the items for which DuPage ETSB has provided reimbursement to the extent authorized by law, including, but not limited to any injury or damage caused by the failure of the supplied equipment to function properly or to operate as designed.

The Agency acknowledges that the participation of the County, a unit of local government, is required solely for the execution of this Agreement on behalf of the DuPage ETSB and for no other purpose. Upon execution, the County shall have no other duties, rights, or responsibilities with respect to the Agreement. The Agency shall indemnify and hold the County harmless and all of its present, former and future officers, including board members, commissioners, employees, attorneys, agents and assigns from and against any and all losses, liabilities, damages, claims, demands, fines, penalties, causes of action, costs and expenses whatsoever, including, but not limited to, attorneys' fees and court costs, present or future, known or unknown, sounding in law or equity that arise out of or from or otherwise relate, directly or indirectly, to this Agreement. The DuPage ETSB shall reimburse the County for any and all expenses it may incur as a result of this Agreement.

Each party represents to the other that:

1. it has obtained all necessary approvals, consents and authorizations to enter into this Agreement;
2. the person executing this Agreement on behalf of their party has the authority to do so;
3. upon execution of this Agreement by the parties, it is a valid and binding, enforceable in accordance with its terms; and
4. the execution, delivery, and performance of this Agreement does not violate any bylaw, charter, regulation, law or any other governing authority of the party.

The parties hereby enter into this Agreement as of the Effective Date.

**DuPage ETSB**

By: \_\_\_\_\_  
Name: Gary Grasso  
Title: Chairman  
Date: \_\_\_\_\_

**Agency**

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

**COUNTY OF DUPAGE**

By: \_\_\_\_\_  
Name: Daniel J. Cronin  
Title: Chairman  
Date: \_\_\_\_\_

## REQUEST FOR BOARD ACTION

<b>AGENDA SECTION NUMBER</b> ZPS – Non-Consent Item		<b>ORIGINATING DEPARTMENT</b> Police Department		
<b>ITEM</b>	<b>Ordinance to Extend the Hours a Liquor Licensee May Sell Alcohol for Consumption on November 25, 2015</b>	<b>APPROVED</b> Chief Bradley Bloom		
<p>At the November 3, 2015 Village Board meeting, a representative from the Fuller House indicated that the night before Thanksgiving has become a very popular night for restaurants and they would like to extend the hours that they are allowed to sell alcohol to mirror existing weekend hours.</p> <p>Currently, all restaurant liquor license holders must discontinue sales by 10:30 P.M. (Sunday through Thursday and 12:00 A.M Friday and Saturday).</p> <p>Attached please find an ordinance allowing all Village liquor license holders licensed for on premises consumption of alcohol to extend the hours in which alcohol may be sold by one hour or until 11:30 P.M. on Wednesday, November 25, 2015.</p>				
<p><b>MOTION:</b>    To Waive a First Reading and Approve an Ordinance Amending Section 3-3-5 (Local Liquor Licenses) of the Village Code of Hinsdale relative to Allowing Extended Hours on November 25, 2015.</p>				
<b>Approval</b>	<b>Approval</b>	<b>Approval</b>	<b>Approval</b>	<b>Manager's Approval</b>
<b>BOARD ACTION:</b>				

## VILLAGE OF HINSDALE

### ORDINANCE NO. \_\_\_\_\_

#### **AN ORDINANCE AMENDING SECTION 3-3-5 (LOCAL LIQUOR LICENSES) OF THE VILLAGE CODE OF HINSDALE RELATIVE TO ALLOWING EXTENDED HOURS ON NOVEMBER 25, 2015**

**WHEREAS**, the Liquor Control Act of 1934 (235 ILCS 5/1-1 et seq.) grants to the Village of Hinsdale the power, by general ordinance or resolution, to determine, among other things, the number, kind and classification of licenses for sale of alcoholic liquor not inconsistent with the Act, and the amount of local licensee fees to be paid for licenses issued; and

**WHEREAS**, the President and Board of Trustees of the Village have considered a request to extend the hours of operation on November 25, 2015 for liquor license holders that operate restaurants; and

**WHEREAS**, the President and Board of Trustees find that certain changes to the existing Village Code provisions to allow restaurant liquor license holders to extend their hours of operation on November 25, 2015, as set forth below, are in the best interests of the Village.

**NOW, THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

**SECTION 1:** Recitals. The foregoing recitals are incorporated into this Ordinance by this reference.

**SECTION 2:** Title 3 (Business and License Regulation), Chapter 3 (Liquor Control), Section 5 (Local Liquor Licenses), subsection B(1) of the Village Code of Hinsdale is hereby amended to read in its entirety as follows:

1. Hours Limited: Sales of alcoholic liquor are permitted only between the hours of eleven o'clock (11:00) A.M. and twelve o'clock (12:00) midnight Friday and Saturday and eleven o'clock (11:00) A.M. and ten thirty o'clock (10:30) P.M. Sunday through Thursday. On November 25, 2015, all class B license holders may extend the hours of sales of alcoholic liquor by one (1) hour, until eleven thirty (11:30) P.M. All consumption of alcoholic liquor shall be discontinued within thirty (30) minutes after the service of those beverages has ended.

**SECTION 3:** Title 3 (Business and License Regulation), Chapter 3 (Liquor Control), Section 5 (Local Liquor Licenses), subsection C(1)(a) is hereby amended to read in its entirety as follows:

a. Hours Limited: Sales of beer and wine are permitted only between the hours of eleven o'clock (11:00) A.M. and twelve o'clock (12:00) midnight Friday and Saturday and eleven o'clock (11:00) A.M. and ten thirty o'clock (10:30) P.M. Sunday through Thursday. On November 25, 2015, all class C license holders may extend the hours of sales of alcoholic liquor by one (1) hour, until eleven thirty (11:30) P.M. All consumption of alcoholic liquor shall be discontinued within thirty (30) minutes after the service of those beverages has ended.

**SECTION 4:** Title 3 (Business and License Regulation), Chapter 3 (Liquor Control), Section 5 (Local Liquor Licenses), subsection A(3)(g) is hereby amended to read in its entirety as follows:

g. Hours Limited: Sales of alcoholic liquor are permitted only between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M. Monday through Saturday and ten o'clock (10:00) A.M. and eight o'clock (8:00) P.M. on Sunday. On November 25, 2015, all class A3 license holders may extend the hours of sales of alcoholic liquor until eleven thirty (11:30) P.M.

**SECTION 5:** Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

**SECTION 6:** Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

**PASSED** this \_\_\_\_\_ day of \_\_\_\_\_ 2015.

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

**APPROVED** by me this \_\_\_\_\_ day of \_\_\_\_\_, 2015, and attested to by the Village Clerk this same day.

\_\_\_\_\_  
Thomas K. Cauley, Jr., Village President

ATTEST:

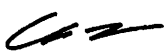
\_\_\_\_\_  
Christine M. Bruton, Village Clerk

This Ordinance was published by me in pamphlet form on the \_\_\_\_ day of  
\_\_\_\_\_, 2015.

\_\_\_\_\_  
Christine M. Bruton, Village Clerk



# Memorandum

**To:** President Cauley and Village Trustees  
**From:** Chan Yu, Village Planner   
**Cc:** Kathleen A. Gargano, Village Manager  
Robb McGinnis, Director of Community Development/Building Commissioner  
**Date:** November 12, 2015  
**Re:** Second Reading for 10 Salt Creek Lane – MedProperties / Salt Creek Campus LLC  
Request for Major Adjustment to Exterior Appearance and Site Plan Review Approval

**BACKGROUND**

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**Summary**

The Village of Hinsdale has received a major adjustment application (Attachment 1) from MedProperties Development Director Bill Dvorak, Northbrook, Illinois, on behalf of Salt Creek Campus LLC, requesting approval of site plans and exterior appearance plans for a loading zone and trash enclosures not included in its previously approved plans for construction of a new three-story professional office building at 10 Salt Creek Lane in the O-3 General Office District (Attachment 2).

After hearing the concerns by the Board of Trustees at the July 30, 2015, meeting in regards to the applicant's 12 Salt Creek Lane "Trex screening" major adjustment application, MedProperties chose to submit its 10 Salt Creek Lane major adjustment application directly to the Plan Commission (PC).

At the September 9, 2015, PC meeting, the Commission reviewed the applicant's new proposal to use Trex fencing material for the two trash enclosures and a new loading area. Following a motion to approve both the exterior appearance and site plans, the Plan Commission, on a 5-2 vote (and two commissioners absent), recommended approval of the request for major adjustments to the exterior appearance and site plans (Attachment 3). The two votes were against the use of Trex.

On October 7, 2015, the Board of Trustees, with no comments, moved the application for second reading. On November 11, 2015, the PC approved the Findings and Recommendations.

**Process**

Within 60 days following the conclusion of the public meeting, the PC shall transmit to the Board of Trustees its recommendation, in the form specified in subsection 11-103(H) of this article, recommending either approval or disapproval of the site plan based on the standards set forth in subsection F1 of this section (11-604) and section 11-606.

The Village Board has 90 days from receiving the recommendation of the Plan Commission to act on its recommendation. Failure by the Board to act within 90 days is considered a denial of the Plan

Commission's recommendation. Section 11-604(F) of the Zoning Code details the standards for site plan approval.

#### **Plan Commission Action**

At the September 9, 2015, PC meeting, the Commission reviewed the applicant's new proposal to use Trex fencing material for the two trash enclosures and a new loading area. Following a motion to approve both the exterior appearance and site plans, the Plan Commission, on a 5-2 vote (and two commissioners were absent), recommended approval of the request for major adjustments to the exterior appearance and site plans. The two votes were against the use of Trex.

At the November 11, 2015, PC meeting, the Commission approved the Findings and Recommendations (Attachment 3).

#### **Motion**

Should the Board feel the request is appropriate, the following motion would be recommended;

"Move that the Board of Trustees approve an Ordinance Approving a Major Adjustment to a Site Plan/Exterior Appearance Plan at 10 Salt Creek Lane."

#### **Attachments:**

##### **Ordinance**

Attachment 1 – Major Adjustment Application Request and Exhibits

Attachment 2 – Request for Board Action Memo and Ordinance O2015-04– February 16, 2015

Attachment 3 - Findings and Recommendations

**VILLAGE OF HINSDALE**

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE APPROVING A MAJOR ADJUSTMENT  
TO A SITE PLAN/ EXTERIOR APPEARANCE PLAN AT 10 SALT CREEK LANE –  
SALT CREEK CAMPUS LLC**

**WHEREAS**, the Village has previously, through adoption of an ordinance on February 16, 2015 (the "Original Ordinance"), approved a Site Plan/Exterior Appearance Plan for construction of a new three (3) story medical office building with a new surface parking lot on property at 10 Salt Creek Lane, Hinsdale, Illinois (the "Subject Property"); and

**WHEREAS**, Med Properties, on behalf of property owner Salt Creek Campus LLC (the "Applicant"), has submitted an application (the "Application") seeking a major adjustment to the final approved Site Plan/Exterior Appearance Plan for development on the Subject Property; and

**WHEREAS**, the changes at issue are the addition of a loading zone and trash enclosures not included in the previously approved plans, and also include the addition of new trees, shrubs and other plantings to help screen the appearance of the trash enclosures in areas previously designed for sod, and the use of Trex fencing material for trash enclosure screening. The specific changes are identified in more detail in the revised plans from the Applicant attached hereto as **Group Exhibit A** and made a part hereof; and

**WHEREAS**, following notice, the Plan Commission, on September 9, 2015, held a meeting at which the Application was discussed. Following presentations and discussion, the Plan Commission recommended approval of the Application subject to certain conditions on a vote of five (5) ayes, two (2) nays, and two (2) absent. The Findings and Recommendation of the Plan Commission are attached hereto as **Exhibit B** and made a part hereof; and

**WHEREAS**, the Board of Trustees of the Village have duly considered the Application, the Findings and Recommendation of the Plan Commission, and all of the materials, facts and circumstances affecting the Application, and find that the Application satisfies the standards set forth in Section 11-604 and 11-606 of the Zoning Code relating to exterior appearance and major adjustments to previously approved site plans.

**NOW, THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

**SECTION 1: Recitals.** The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

**SECTION 2: Approval and Adoption of Findings of Fact.** The President and Board of Trustees hereby approve and adopt the Findings and Recommendation of the Plan Commission, a copy of which is attached hereto as **Exhibit B**, and incorporate such Findings and Recommendation herein by reference as if fully set forth herein.

**SECTION 3: Approval of a Major Adjustment to the Site Plan/Exterior Appearance Plan.** The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and the Hinsdale Zoning Code, hereby approves the major adjustment to the previously approved Site Plan/Exterior Appearance Plan for the Subject Property at 10 Salt Creek Lane, including the addition of a loading zone and new trash enclosures, the addition of new landscaping and the use of Trex fencing material to screen the trash enclosures, all as depicted in the revised plans attached hereto as **Group Exhibit A** and made a part hereof.

Said major adjustment is approved subject to the conditions set forth in Section 4 of this Ordinance. The Original Ordinance is hereby amended to the extent provided, but only to the extent provided, by the approvals granted herein.

**SECTION 4: Conditions on Approval.** The approval granted in Section 3 of this Ordinance is subject to the following conditions:

- A. **No Authorization of Work.** This Ordinance does not authorize the commencement of any work on the Subject Property. Except as otherwise specifically provided in writing in advance by the Village, no work of any kind shall be commenced on the Subject Property until all conditions of this Ordinance, or the Original Ordinance, precedent to such work have been fulfilled and after all permits, approvals, and other authorizations for such work have been properly applied for, paid for, and granted in accordance with applicable law.
- B. **Compliance with Plans.** All development work on the Subject Property shall be undertaken only in strict compliance with the approval granted herein, and the approved plans and specifications, including the revised plans attached hereto as **Group Exhibit A** and made a part hereof.
- C. **Compliance with Codes, Ordinances, and Regulations.** Except as specifically set forth in this Ordinance and the Original Ordinance, the provisions of the Hinsdale Municipal Code and the Hinsdale Zoning Code shall apply and govern the development of the Subject Property. All such development shall comply with all Village codes, ordinances, and regulations at all times.
- D. **Building Permits.** The Applicant shall submit all required building permit applications and other materials in a timely manner to the appropriate

parties, which materials shall be prepared in compliance with all applicable Village codes and ordinances.

**SECTION 5: Violation of Condition or Code.** Any violation of any term or condition stated in this Ordinance, the Original Ordinance, or of any applicable code, ordinance, or regulation of the Village shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

**SECTION 6: Severability and Repeal of Inconsistent Ordinances.** Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

**SECTION 7: Effective Date.** This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

**PASSED** this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

**APPROVED** by me this \_\_\_\_\_ day of \_\_\_\_\_, 2015, and  
attested to by the Village Clerk this same day.

\_\_\_\_\_  
Thomas K. Cauley, Jr., Village President

**ATTEST:**

\_\_\_\_\_  
Christine M. Bruton, Village Clerk

**ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE  
CONDITIONS OF THIS ORDINANCE:**

By: \_\_\_\_\_

Its: \_\_\_\_\_

Date: \_\_\_\_\_, 2015

**GROUP EXHIBIT A**

**SITE PLAN/EXTERIOR APPEARANCE PLAN REVISIONS**

**(ATTACHED)**

**EXHIBIT B**

**FINDINGS AND RECOMMENDATION OF THE PLAN COMMISSION**

**(ATTACHED)**



# **Med Properties Salt Creek Medical Campus**

**8 Salt Creek Lane  
Medical Office Building**

**Village of Hinsdale, IL**

**Update to Exterior Appearance and Site Plan Review  
Application Regarding Loading Dock and Trash Enclosure  
to Serve the Surgery Center at 10 Salt Creek.**

**July 22, 2014**

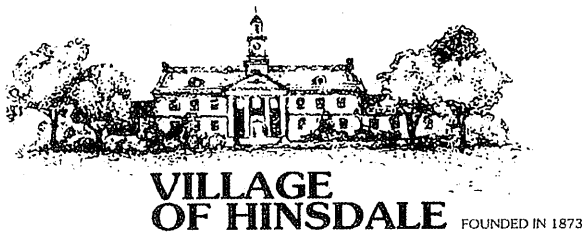
Landscape Architect  
**Trippiedi Design, P.C.**  
902 Sundew Court  
Aurora, IL 60504  
630.375.9400

Civil Engineer  
**Mackie Consultants, LLC**  
9575 W. Higgins Rd., Suite 500  
Rosemont, IL 60018  
847.696.1400

**ECKENHOFF SAUNDERS ARCHITECTS**

One Prudential Plaza  
130 East Randolph, Suite 1850  
Chicago, IL 60601  
312.786.1204

**ESA PROJECT NUMBER 14147.02**



**MAJOR ADJUSTMENT TO PLANNED  
DEVELOPMENT  
COMMUNITY DEVELOPMENT  
DEPARTMENT**

**\*Must be accompanied by completed Plan Commission Application**

**Address of proposed request:** 8 Salt Creek, Hinsdale, Illinois

**Proposed Planned Development request:**

**Amendment to Adopting Ordinance Number:**

**REVIEW CRITERIA:**

Paragraph 11-603K2 of the Hinsdale Zoning Code regulates Major Adjustments to a Final Planned Development that are under construction and Subsection 11-603L regulates Amendments to Final Plan Developments Following Completion of Development and refers to Subsection 11-603K. Any adjustment to the Final Plan not authorized by Paragraph 11-603K1 shall be considered to be a Major Adjustment and shall be granted only upon application to, and approval by, the Board of Trustees. The Board of Trustees may, by ordinance duly adopted, grant approval for a Major Adjustment without a hearing upon finding that any changes in the Final Plans as approved will be in substantial conformity with said Final Plan. If the Board of Trustees determines that a Major Adjustment is not in substantial conformity with the Final Plan as approved, then the Board of Trustees shall refer the request to the Plan Commission for further hearing and review.

1. Explain how the proposed major adjustment will be in substantial conformity with said plan.

The requested modification to add a loading zone and trash enclosure which will serve the adjacent property, continues to meet all zoning requirements of the Village of Hinsdale. One off-street parking space has been removed from the site. That parking space will be replaced by an on-street parking space, of which there is an abundance on Property owned by the same Owner. In order to have no net change in the impervious area, the area of the drop-off zone in the north-east corner of the property has been reduced so that that reduced area along with the area of the eliminated parking space equals the area of the loading zone and trash enclosure. Additionally, we are adding trees, shrubs and other plantings to help screen and soften the appearance of the trash enclosure in areas which were previously designed to be sod. In these regards and all others not mentioned, we remain in substantial conformity to the previously approved Site Plan.



**VILLAGE OF HINSDALE  
COMMUNITY DEVELOPMENT  
DEPARTMENT**

**PLAN COMMISSION APPLICATION**

**I. GENERAL INFORMATION**

**Applicant**

Name: Med Properties - Bill Dvorak  
Address: 40 Skokie Blvd., Suite 410  
City/Zip: Northbrook, IL 60062  
Phone/Fax: (847) 897-7310 / 897-7333  
E-Mail: bdvorak@medpropertiesgroup.com

**Owner**

Name: Salt Creek Campus LLC  
Address: 40 Skokie Blvd., Suite 410  
City/Zip: Northbrook, IL 60062  
Phone/Fax: (847) 897-7310 / 897-7333  
E-Mail: bdvorak@medpropertiesgroup.com

**Others, if any, involved in the project (i.e. Architect, Attorney, Engineer)**

Name: Eckenhoff Saunders Architects-Steve Saunders  
Title: Architect  
Address: 700 S. Clinton Suite 200  
City/Zip: Chicago, IL 60607  
Phone/Fax: (312) 786-1204 / 786-1838  
E-Mail: ssaunders@esa-inc.com

Name: Schuyler, Roche & Crisham, P.C. - John J. George  
Title: Attorney  
Address: 180 N. Stetson Avenue, Suite 3700  
City/Zip: Chicago, IL 60601  
Phone/Fax: (312) 565-8439 / (312) 565-8300  
E-Mail: jgeorge@srcattorneys.com

**Disclosure of Village Personnel:** (List the name, address and Village position of any officer or employee of the Village with an interest in the owner of record, the Applicant or the property that is the subject of this application, and the nature and extent of that interest)

- 1) Not Applicable
- 2)
- 3)

## II. SITE INFORMATION

Address of subject property: 8 Salt Creek Lane

Property identification number (P.I.N. or tax number): 06 - 36 - 405 - 022

Brief description of proposed project: Construction of a new three story professional office building containing

32,809 GSF and 94 parking stalls. Additionally, a loading dock and trash enclosure will be provided to serve the Surgery Center tenant at 10 Salt Creek.

General description or characteristics of the site: The site is in the Salt Creek Medical Campus. Total Lot Area excludes the

Public Right-of Way streets measured from the center lines of Salt Creek Lane and Tower Lane to roughly the back of curbs. The pond to the

northwest is visible from the site.

Existing zoning and land use: 0-3/vacant

Surrounding zoning and existing land uses:

North: 0-3 / Prof. Office

South: 0-3 Prof. Office

East: 0-3 / Prof. Office

West: 0-3 / Prof. Office

Proposed zoning and land use: 0-3 / Prof. Office

**Please mark the approval(s) you are seeking and attach all applicable applications and standards for each approval requested:**

☒ Site Plan Approval 11-604

☐ Map and Text Amendments 11-601E  
Amendment Requested: \_\_\_\_\_

☐ Design Review Permit 11-605E

☒ Exterior Appearance 11-606E

☐ Planned Development 11-603E

☐ Special Use Permit 11-602E

Special Use Requested: \_\_\_\_\_

☐ Development in the B-2 Central Business  
District Questionnaire

# TABLE OF COMPLIANCE

Address of subject property: 8 Salt Creek Lane

The following table is based on the 0-3 Zoning District.

	Minimum Code Requirements	Proposed/Existing Development
Minimum Lot Area (s.f.)	20,000 SF	93,782 SF
Minimum Lot Depth	125'	372.5
Minimum Lot Width	80'	241'
Building Height	60'	43'
Number of Stories	5	3
Front Yard Setback	40'	68'
Corner Side Yard Setback	40'	50'
Interior Side Yard Setback	10'	25'
Rear Yard Setback	40'	210'
Maximum Floor Area Ratio (F.A.R.)*	.35	32,809 SF / 93,782 SF = .35
Maximum Total Building Coverage*	N/A	12,095 SF / 93,782 SF = 12.9%
Maximum Total Lot Coverage*	50%	46,892 / 93,782 SF = 50%
Parking Requirements	1/275 NSF 29,645/275=107.8	<u>93</u> Off-Street Park'g Stalls <u>15</u> On-Street Park'g Stalls 108 Total Park'g Stalls
Parking front yard setback	25'	N/A
Parking corner side yard setback	25'	28'
Parking interior side yard setback	10'	14'
Parking rear yard setback	20'	20'
Loading Requirements	1	<u>2</u>
Accessory Structure Information	N/A	N/A

\* Must provide actual square footage number and percentage.

Where any lack of compliance is shown, state the reason and explain the Village's authority, if any, to approve the application despite such lack of compliance: None

## CERTIFICATION

The Applicant certifies and acknowledges and agrees that:

- A. The statements contained in this application are true and correct to the best of the Applicant's knowledge and belief. The owner of the subject property, if different from the applicant, states that he or she consents to the filing of this application and that all information contained in this application is true and correct to the best of his or her knowledge.
- B. The applicant understands that an incomplete or nonconforming application will not be considered. In addition, the applicant understands that the Village may require additional information prior to the consideration of this application which may include, but is not limited to, the following items:
1. Minimum yard and setback dimensions and, where relevant, relation of yard and setback dimensions to the height, width, and depth of any structure.
  2. A vehicular and pedestrian circulation plan showing the location, dimensions, gradient, and number of all vehicular and pedestrian circulation elements including rights-of-way and streets; driveway entrances, curbs, and curb cuts; parking spaces, loading spaces, and circulation aisles; sidewalks, walkways, and pathways; and total lot coverage of all circulation elements divided as between vehicular and pedestrian ways.
  3. All existing and proposed surface and subsurface drainage and retention and detention facilities and all existing and proposed water, sewer, gas, electric, telephone, and cable communications lines and easements and all other utility facilities.
  4. Location, size, and arrangement of all outdoor signs and lighting.
  5. Location and height of fences or screen plantings and the type or kind of building materials or plantings used for fencing or screening.
  6. A detailed landscaping plan, showing location, size, and species of all trees, shrubs, and other plant material.
  7. A traffic study if required by the Village Manager or the Board or Commission hearing the application.
- C. The Applicants shall make the property that is the subject of this application available for inspection by the Village at reasonable times;
- D. If any information provided in this application changes or becomes incomplete or inapplicable for any reason following submission of this application, the Applicants shall submit a supplemental application or other acceptable written statement containing the new or corrected information as soon as practicable but not less than ten days following the change, and that failure to do so shall be grounds for denial of the application; and
- E. The Applicant understands that he/she is responsible for all application fees and any other fees, which the Village assesses under the provisions of Subsection 11-301D of the Village of Hinsdale Zoning Code as amended April 25, 1989.
- F. THE OWNER OF THE SUBJECT PROPERTY AND, IF DIFFERENT, THE APPLICANT ARE JOINTLY AND SEVERALLY LIABLE FOR THE PAYMENT OF THE APPLICABLE APPLICATION FEE. BY SIGNING THE APPLICATION, THE OWNER HAS AGREED TO PAY SAID FEE, AND TO CONSENT TO THE FILING AND FORECLOSURE OF A LIEN AGAINST SUBJECT PROPERTY FOR THE FEE PLUS COSTS OF COLLECTION, IF THE ACCOUNT IS NOT SETTLED WITHIN THIRTY (30) DAYS AFTER THE MAILING OF A DEMAND FOR PAYMENT.

On the 28<sup>th</sup> day of July, 2015, I/We have read the above certification, understand it, and agree to abide by its conditions.

[Signature]  
Signature of applicant or authorized agent

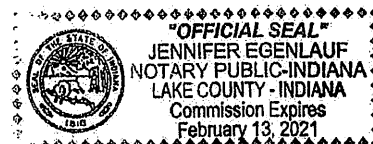
\_\_\_\_\_  
Signature of applicant or authorized agent

William D. Dwyer  
Name of applicant or authorized agent

\_\_\_\_\_  
Name of applicant or authorized agent

SUBSCRIBED AND SWORN  
to before me this 28<sup>th</sup> day of  
July, 2015.

[Signature]  
Notary Public  
4





**COMMUNITY DEVELOPMENT  
DEPARTMENT  
EXTERIOR APPEARANCE AND  
SITE PLAN REVIEW CRITERIA**

**Address of proposed request:** 8 Salt Creek, Hinsdale, Illinois

**REVIEW CRITERIA**

Section 11-606 of the Hinsdale Zoning Code regulates Exterior appearance review. The exterior appearance review process is intended to protect, preserve, and enhance the character and architectural heritage and quality of the Village, to protect, preserve, and enhance property values, and to promote the health, safety, and welfare of the Village and its residents. Please note that Subsection Standards for building permits refers to Subsection 11-605E Standards and considerations for design permit review.

**\*\*\*PLEASE NOTE\*\*\* If this is a non-residential property within 250 feet of a single-family residential district, additional notification requirements are necessary. Please contact the Village Planner for a description of the additional requirements.**

**FEES for Exterior Appearance/Site Plan Review:**

**Standard Application: \$600.00**

**Within 250 feet of a Single-Family Residential District: \$800**

Below are the criteria that will be used by the Plan Commission, Zoning and Public Safety Committee and Board of Trustees in reviewing Exterior Appearance Review requests. Please respond to each criterion as it relates to the application. Please use an additional sheet of paper to respond to questions if needed.

1. *Open spaces.* The quality of the open space between buildings and in setback spaces between street and facades.

Building setbacks from Salt Creek Lane and Tower Lane exceed those required by code.

2. *Materials.* The quality of materials and their relationship to those in existing adjacent structures.

The brick and painted white trim will be very similar to existing buildings within the campus. Cast stone has been selected to compliment the brick.

3. *General design.* The quality of the design in general and its relationship to the overall character of neighborhood.

The quality of design will be equal to existing buildings within the campus.

4. *General site development.* The quality of the site development in terms of landscaping, recreation, pedestrian access, auto access, parking, servicing of the property, and impact on vehicular traffic patterns and conditions on-site and in the vicinity of the site, and the retention of trees and shrubs to the maximum extent possible.

When roadways are removed from the calculation, the lot coverage is 50% so the site will feel very open. There are a lot of new trees and landscaped beds to compliment existing trees around the perimeter of the site.

5. *Height.* The height of the proposed buildings and structures shall be visually compatible with adjacent buildings.

The building is equal to or shorter than the adjacent buildings on the campus.

6. *Proportion of front façade.* The relationship of the width to the height of the front elevation shall be visually compatible with buildings, public ways, and places to which it is visually related.

The building is designed to have similar proportions to adjacent existing buildings on the campus.

7. *Proportion of openings.* The relationship of the width to the height of windows shall be visually compatible with buildings, public ways, and places to which the building is visually related.

Windows are punched openings, similar to those on adjacent buildings on campus. Window proportions are based on providing best possible healthcare environment in the interior.

8. *Rhythm of solids to voids in front facades.* The relationship of solids to voids in the front façade of a building shall be visually compatible with buildings, public ways, and places to which it is visually related.

The rhythm of the window openings and solids are similar to those on adjacent buildings on campus.

9. *Rhythm of spacing and buildings on streets.* The relationship of a building or structure to the open space between it and adjoining buildings or structures shall be visually compatible with the buildings, public ways, and places to which it is visually related.

Existing buildings have appearance of random placement, following curved streets with vast open space between. The new building is similar.

10. *Rhythm of entrance porch and other projections.* The relationship of entrances and other projections to sidewalks shall be visually compatible with the buildings, public ways, and places to which it is visually related.

Curved glass features on south and north facades are designed to be a modern interpretation of porte cocheres on adjacent existing buildings.

11. *Relationship of materials and texture.* The relationship of the materials and texture of the façade shall be visually compatible with the predominant materials to be used in the buildings and structures to which it is visually related.

The materials and textures, and their relationship to each other, are similar to that on adjacent buildings on campus.



12. *Roof shapes.* The roof shape of a building shall be visually compatible with the buildings to which it is visually related.

The building has a flat roof like the majority of nearby buildings.

13. *Walls of continuity.* Building facades and appurtenances such as walls, fences, and landscape masses shall, when it is a characteristic of the area, form cohesive walls of enclosure along a street to ensure visual compatibility with the buildings, public ways, and places to which such elements are visually related.

Landscaping is designed to blend the building facades with the site.

14. *Scale of building.* The size and mass of buildings and structures in relation to open spaces, windows, door openings, porches, and balconies shall be visually compatible with the buildings, public ways, and places to which they are visually related.

The scale of the building and all of its components are designed to be compatible and balanced with each other.

15. *Directional expression of front elevation.* The buildings shall be visually compatible with the buildings, public ways, and places to which it is visually related in its directional character, whether this be vertical character, horizontal character, or nondirectional character.

The building and site has similar expressions as the adjacent buildings on campus.

16. *Special consideration for existing buildings.* For existing buildings, the Plan Commission and the Board of Trustees shall consider the availability of materials, technology, and craftsmanship to duplicate existing styles, patterns, textures, and overall detailing.

See above comments.

#### **REVIEW CRITERIA – Site Plan Review**

Below are the criteria that will be used by the Plan Commission and Board of Trustees in determining if the application does not meet the requirements for Site Plan Approval. Briefly describe how this application will not do the below criteria. Please respond to each criterion as it relates to the application. Please use an additional sheet of paper to respond to questions if needed.

Section 11-604 of the Hinsdale Zoning Code regulates Site Plan Review. The site plan review process recognizes that even those uses and developments that have been determined to be generally suitable for location in a particular district are capable of adversely affecting the purposes for which this code was enacted unless careful consideration is given to critical design elements.

1. The site plan fails to adequately meet specified standards required by the Zoning Code with respect to the proposed use or development, including special use standards where applicable.

We are seeking a variance for relief from the lot coverage requirements. The hearing is scheduled for December 17th.

2. The proposed site plan interferes with easements and rights-of-way.

There are no infringements upon the building or parking setbacks.

3. The proposed site plan unreasonably destroys, damages, detrimentally modifies, or interferes with the enjoyment of significant natural, topographical, or physical features of the site.

Existing site amenities are being kept and improved. Improvements follow much of the existing topography.

4. The proposed site plan is unreasonably injurious or detrimental to the use and enjoyment of surrounding property.

The design of the site does not interfere with the use or enjoyment of surrounding properties.

5. The proposed site plan creates undue traffic congestion or hazards in the public streets, or the circulation elements of the proposed site plan unreasonably creates hazards to safety on or off site or disjointed, inefficient pedestrian or vehicular circulation paths on or off the site.

No traffic congestion due to this site is expected.

6. The screening of the site does not provide adequate shielding from or for nearby uses.

Nearby uses are similar to this site and do not require screening. screening has been placed around trash enclosures and transformer.

7. The proposed structures or landscaping are unreasonably lacking amenity in relation to, or are incompatible with, nearby structures and uses.

Structures and landscaping are designed to provide comprehensive appearance throughout the entire campus including convenient access to on-site amenities.

8. In the case of site plans submitted in connection with an application for a special use permit, the proposed site plan makes inadequate provision for the creation or preservation of open space or for its continued maintenance.

No special use is being requested.

9. The proposed site plan creates unreasonable drainage or erosion problems or fails to fully and satisfactorily integrate the site into the overall existing and planned ordinance system serving the community.

Underground retaining vault is designed to obtain all roof and parking lot run off for a 100 year 24 hour event.

10. The proposed site plan places unwarranted or unreasonable burdens on specified utility systems serving the site or area or fails to fully and satisfactorily integrate the site's utilities into the overall existing and planned utility system serving the Village.

Nearby water, gas and electrical utility capacity is available to meet the needs of the building.

11. The proposed site plan does not provide for required public uses designated on the Official Map.

No modifications to public uses is proposed.

12. The proposed site plan otherwise adversely affects the public health, safety, or general welfare.

The new building is of similar use of nearby buildings and will not adversely affect public health, safety or welfare.

**VILLAGE OF HINSDALE**  
**COMMUNITY DEVELOPMENT DEPARTMENT**  
**19 East Chicago Avenue**  
**Hinsdale, Illinois 60521-3489**  
**630.789.7030**

**Application for Certificate of Zoning Compliance**

*You must complete all portions of this application. If you think certain information is not applicable, then write "N/A." If you need additional space, then attach separate sheets to this form.*

**Applicant's name:** Med Properties

**Owner's name (if different):** Salt Creek Campus LLC

**Property address:** 8 Salt Creek Lane

**Property legal description:** [attach to this form]

**Present zoning classification:** O-3, General Office District

**Square footage of property:** Property Area = 108,854 SF - Total Lot Area = 93,782 SF

**Lot area per dwelling:** \_\_\_\_\_

**Lot dimensions:** \_\_\_\_\_ x \_\_\_\_\_

**Current use of property:** vacant

**Proposed use:** ☐ Single-family detached dwelling  
☒ Other: Professional Office

**Approval sought:** ☐ Building Permit ☐ Variation  
☐ Special Use Permit ☐ Planned Development  
☐ Site Plan ☐ Exterior Appearance  
☐ Design Review  
☐ Other: \_\_\_\_\_

**Brief description of request and proposal:**

Construction of new professional office building and associated parking.

**Plans & Specifications:** [submit with this form]

**Provided:                      Required by Code:**

**Yards:**

front:	<u>N/A</u>	<u>25'</u>
interior side(s)	<u>14' / N/A</u>	<u>10' / 10'</u>

Provided:

Required by Code:

corner side	<u>28'</u>	<u>25'</u>
rear	<u>20'</u>	<u>20'</u>
<b>Setbacks (businesses and offices):</b>		
front:	<u>68'</u>	<u>40'</u>
interior side(s)	<u>25' / N/A</u>	<u>10' / 10'</u>
corner side	<u>50'</u>	<u>40'</u>
rear	<u>210'</u>	<u>40'</u>
others:	<u>N/A</u>	<u>N/A</u>
Ogden Ave. Center:	<u>N/A</u>	<u>N/A</u>
York Rd. Center:	<u>N/A</u>	<u>N/A</u>
Forest Preserve:	<u>N/A</u>	<u>N/A</u>

**Building heights:**

principal building(s):	<u>43'</u>	<u>60'</u>
accessory building(s):	<u>N/A</u>	<u>N/A</u>

**Maximum Elevations:**

principal building(s):	<u>N/A</u>	<u>N/A</u>
accessory building(s):	<u>N/A</u>	<u>N/A</u>

Dwelling unit size(s): N/A N/A

Total building coverage: 11.1% N/A

Total lot coverage: 50% 50%

Floor area ratio: .35 .35

Accessory building(s): N/A

Spacing between buildings: [depict on attached plans]

principal building(s):	<u>N/A</u>	<u></u>	<u></u>
accessory building(s):	<u>N/A</u>	<u></u>	<u></u>

Number of off-street parking spaces required: 108

Number of loading spaces required: 1

**Statement of applicant:**

*I swear/affirm that the information provided in this form is true and complete. I understand that any omission of applicable or relevant information from this form could be a basis for denial or revocation of the Certificate of Zoning Compliance.*

By: 

Applicant's signature

William Dworkin

Applicant's printed name

Dated: July 28, 2015

ZONING CONFIRMATION OF AUTHORITY

TO WHOM IT MAY CONCERN:

The undersigned, Salt Creek Campus LLC, the property owner of the property commonly known as 901 N. Elm Street, 907 N. Elm Street, 10 Salt Creek Lane and 12 Salt Creek Lane, Hinsdale, Illinois, hereby confirms that the Zoning Applicant, MedProperties, is authorized by the undersigned to file an Exterior Appearance / Site Plan Review Application for 907 N. Elm Street and 10 Salt Creek Lane, Hinsdale, Illinois, and a Planned Development Application for 901 N. Elm Street, 907 N. Elm Street, 10 Salt Creek Lane and 12 Salt Creek Lane, Hinsdale, Illinois.

Dated this 4<sup>th</sup> day of June, 2014.

PROPERTY OWNER:

SALT CREEK CAMPUS LLC

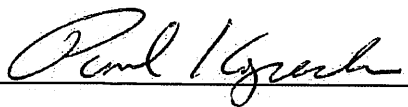
  
By: PAUL KOPELKI  
Title: MANAGER

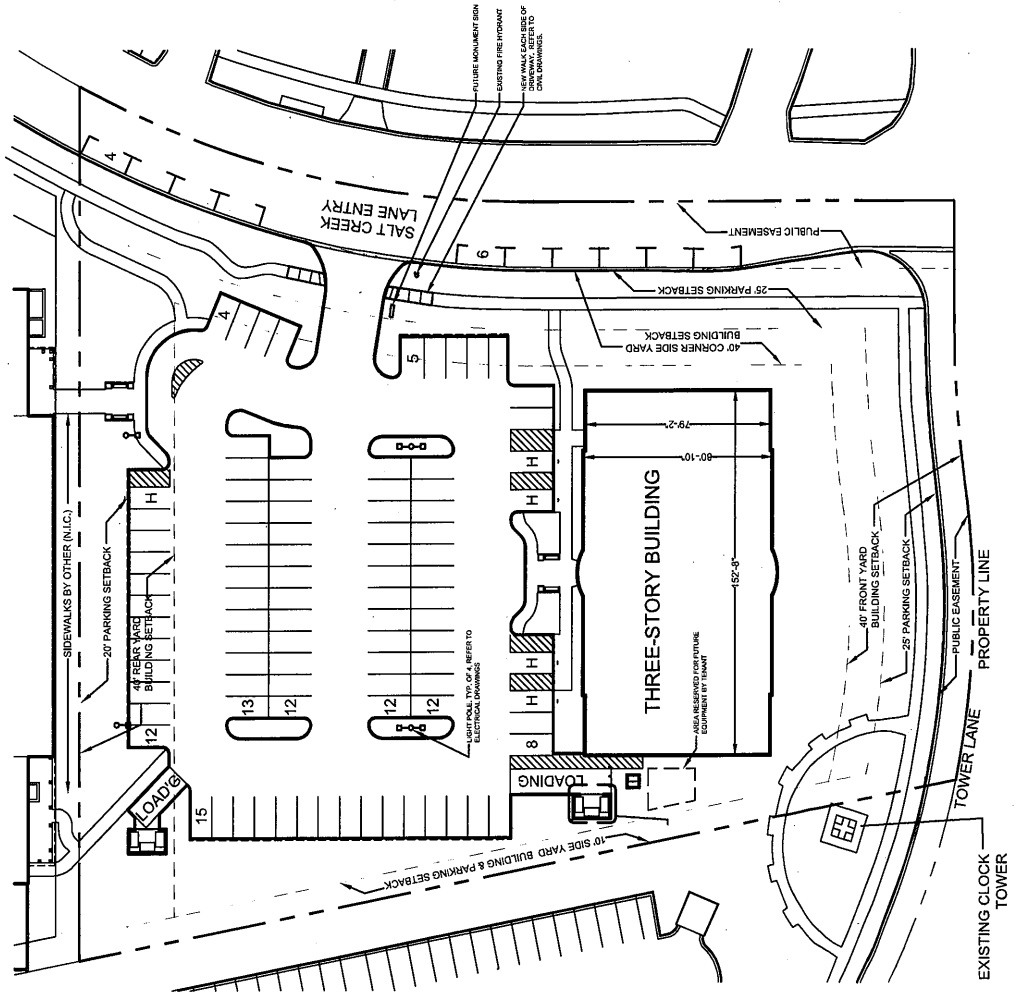
EXHIBIT "A"

LEGAL DESCRIPTION

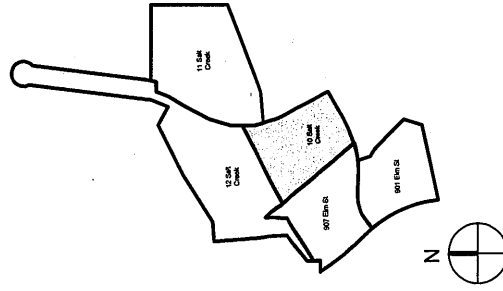
LOT 6 IN OFFICE PARK OF HINSDALE, BEING A SUBDIVISION OF PART OF SECTION 36, TOWNSHIP 39 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, AND PART OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED SEPTEMBER 20, 2002, AS DOCUMENT R2002-243817, IN DUPAGE COUNTY, ILLINOIS.

**SITE DATA**

PROPERTY AREA: 108,854 SF  
 EASEMENT AREA: 15,072 SF  
 TOTAL LOT AREA: 93,782 SF  
 F.A.R. MAX = .35  
 BUILDING AREA (GROSS): 32,824 SF  
 F.A.R. ACTUAL: 32,809 SF  
 .349  
 BUILDING FOOTPRINT: 12,094 SF  
 IMPERVIOUS AREA (SF) 46,890 SF  
 PERVIOUS AREA (SF) 46,892 SF  
 LOT COVERAGE 50.0%  
 BUILDING AREA (NET): 29,645 SF  
 ON-SITE PARKING 93 CARS  
 STREET PARKING 15 CARS  
 TOTAL PARKING COUNT 108 CARS  
 PARKING RATIO 3.64 C/1000



SCALE: 1" = 50'-0"



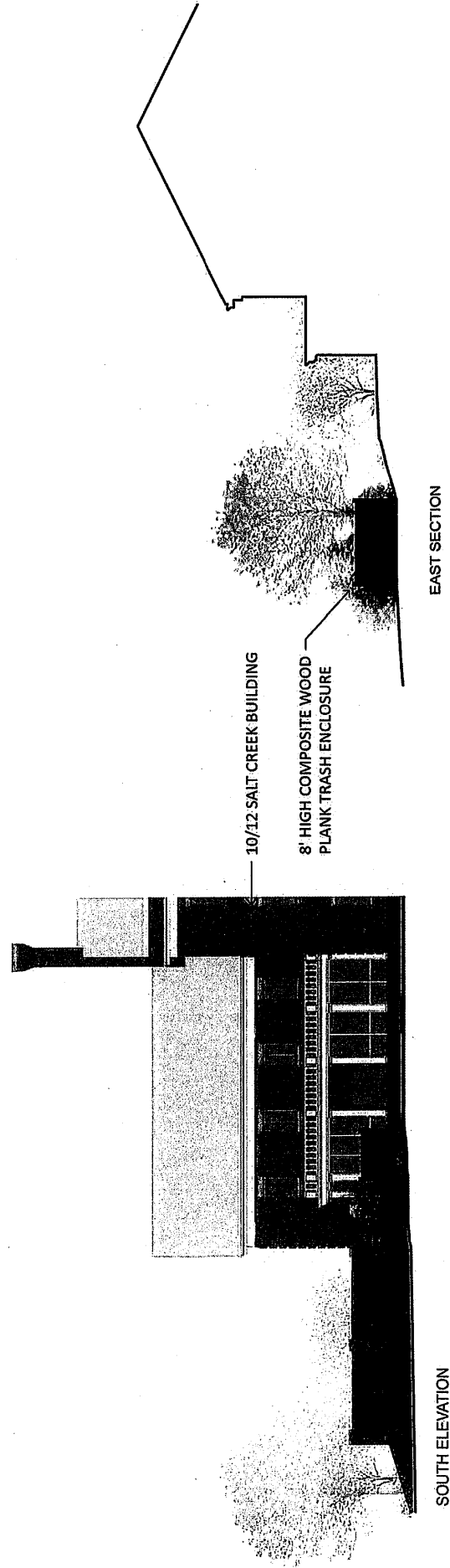
**SITE PLAN**

**MP**  
 MedProperties

**Salt Creek Medical Campus**  
 10 Salt Creek Ln Medical Office Building  
 Project No: 1417 Date: 2015.07.20

**ES** ECKENHOFF SAUNDERS ARCHITECTS  
 Eckenhoff Saunders Architects, Inc.



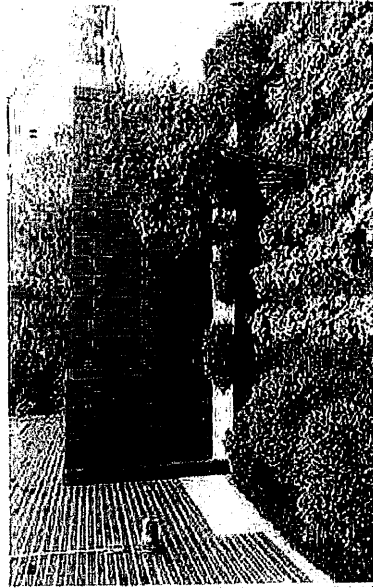
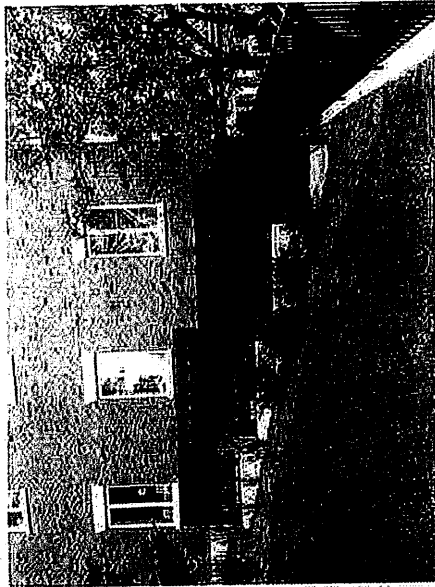






MedProperties

## Salt Creek Medical Campus



## Salt Creek Medical Campus Existing Trex Screen Enclosure

Photos

Anderson

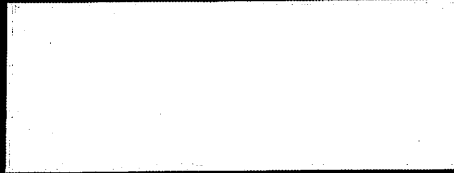
Mikos Architects, Ltd.

# Trex® Seclusions®

## Composite Fencing

Outdoor living secured

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**Trex® Seclusions®**  
Composite Fencing

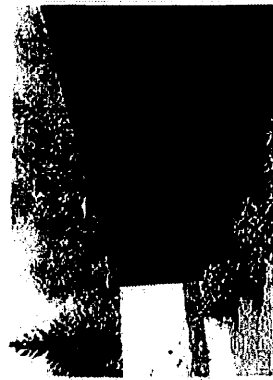
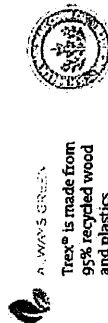
©2014 Trex Company, Inc. All rights reserved.

- Trex® fencing combines unprecedented performance and aesthetics with lasting beauty, low-maintenance, and durability.
- » No painting or staining required
  - » Resists insect damage and won't warp, rot or splinter
  - » Same look on both sides
  - » Prebuilt gates offer same look as fencing, providing a seamless finish
  - » Trex 25-Year Residential Warranty
  - » Wind rating exceeds 110 mph

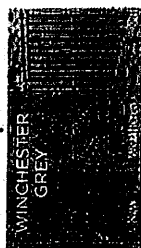
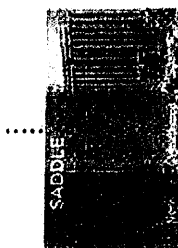
BEAUTY AND PRIVACY  
FROM EVERY ANGLE

BEAUTY AND PRIVACY  
FROM EVERY ANGLE

**Trex Seclusions® offers unprecedented performance and aesthetics. With lasting beauty and low maintenance, it's exactly what you expect from Trex®, the perfect fencing solution for any community.**



NATURAL MATTE  
COLOR FINISHES



**Variable heights. Superior strength.**



RESIDENTIAL COMMERCIAL GOVERNMENT  
there are no limits.



INNOVATIVE  
DESIGN



A TREX- FENCE HOW NEIGHBORS



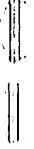


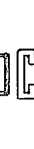
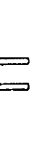
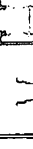
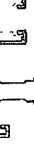




THE LOOK OF WOOD WITHOUT THE GLASS

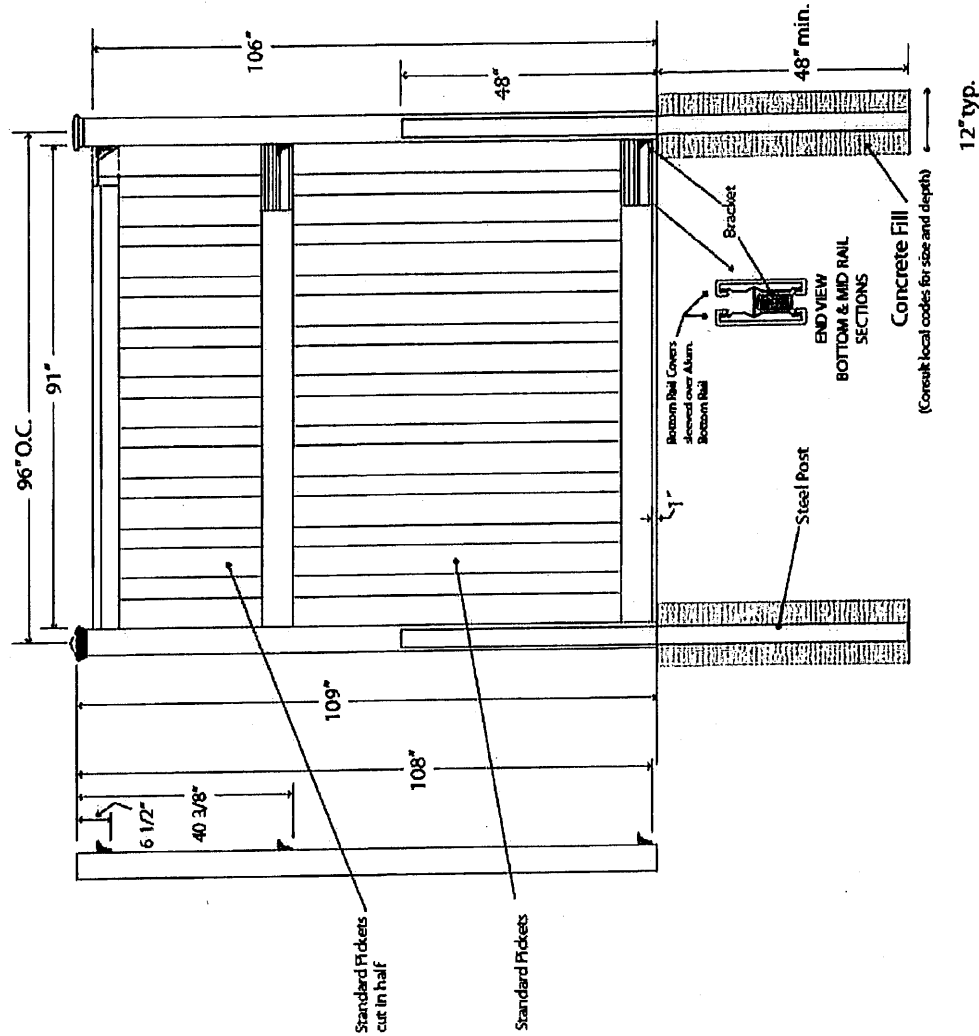
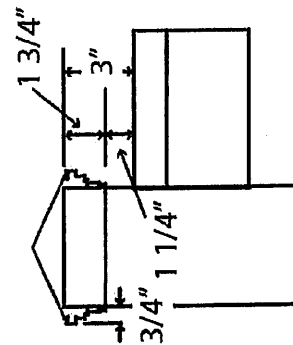
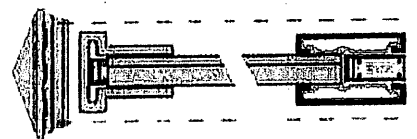
STUNNING LOOKS	.....			
LOW MAINTENANCE	.....			
LASTING DURABILITY	.....			
EASY TO INSTALL	.....			
MIAMI / DADE WIND LOAD CERTIFICATION	.....	SOME		SOME
RICH COLOR CHOICES	.....			
TRUE PRIVACY (no gaps between panels)	.....			
GOOD NEIGHBOR FENCE (no one gets behind fence)	.....			
NON-REFLECTIVE SURFACE	.....			
STANDARD 5" NOMINAL POSTS	.....			
UNLIMITED RESIDENTIAL WARRANTY (number of years)	.....	25	20-25	20+
TOP OUTDOOR LIVING BRAND	.....			

Trex Seclusions® passes Miami Dade wind load certification tests of 110 mph steady winds and 130 mph wind gusts

# TrexSeclusions® Composite Fencing

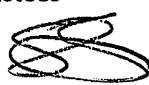
## Architectural Drawing 9' Height, 8' Post Centers

Materials needed for the design above:	Quantity	Components
5" x 5" x 2.50' Post Cap Flat	1	
Optional 5" x 5" x 3' Post Cap Pyramid		
5" x 5" Post, 1.44' nom.	1	
3.5" x 3.5" Galv. Steel Post Insert (3/16", 9.6' nom.)	1	
4" x 4.9" Top Rail, 91" nom.	1	
1" x 5.875" Bottom Rail Cover / Picket, 91" nom.	4	
2.75" x 5.125" Aluminum Bottom Rail, 90.50' nom.	2	
1" x 5.875" Bottom Rail Cover / Picket, 67" nom.	19	
1" x 5.875" Bottom Rail Cover / Picket, 67" nom. Note: cut picket lengths in half	9.5	
1.25" x 3.125" Fence Bracket	6	
1.625" Exterior Wood Screw	18	
Self-Tapping Screw	8	



8a

# Memorandum

**To:** President Cauley and Village Trustees  
**From:** Sean Gascoigne, Village Planner   
**Cc:** Kathleen A. Gargano, Village Manager  
Robb McGinnis, Director of Community Development/Building Commissioner  
**Date:** February 17, 2015  
**Re:** 10 Salt Creek Lane  
Applicant: Med Properties  
Request: Exterior Appearance and Site Plan Review for a New 3- Story Building with a New Surface Parking Lot at 10 Salt Creek Lane

## BACKGROUND

---

### Application

The Village of Hinsdale has received an application from Med Properties of Northbrook, Illinois on behalf of Salt Creek Campus LLC., requesting Exterior Appearance and Site Plan Review approval for the property located at 10 Salt Creek Lane. The owner Med Properties, are also owners of 11 and 12 Salt Creek, as well as 901 and 907 N. Elm Street.

### Exterior Appearance and Site Plan Review Application

---

### Process

The applicant, Med Properties, is proposing the construction of a new three story professional building at 10 Salt Creek Lane, within the Salt Creek Medical Campus, which is a permitted use in the O-3 District. The proposal also includes a surface parking lot containing 94 spaces. The site plan review process recognizes that even those uses and developments that have been determined to be generally suitable for location in a particular district are capable of adversely affecting the purposes for which the code was enacted unless careful consideration is given is given to critical design elements. As such, site plan review is required in this case due to the following provisions:

1. Section 11-604C
2. Section 11-606E

Due to the nature of the request, this application would require a meeting before the Plan Commission and does not require public notification. The Village Board has 90 days from receiving the

recommendation of the Plan Commission to act on its recommendation. Failure by the Board to act within 90 days is considered a denial of the Plan Commission's recommendation. Section 11-604F of the Zoning Code details the standards for site plan approval. The applicant provides its response to the Site Plan Review criteria on pages 3 and 4 of its application. The applicant filed its submission on December 12, 2014.

#### **Description of property and existing use**

The site is in the Salt Creek Medical Campus and is proposed to be built at 10 Salt Creek Lane and become part of the four existing professional office buildings. The property is currently zoned O-3, which is a general office district intended to accommodate the needs of business and professional offices and related business uses requiring a somewhat wider range of office space with a somewhat higher intensity of pedestrian and vehicular traffic movements; bulk and height regulations are consistent with a moderate amount of development. The O-3 district shall be mapped only on property lying north of Ogden Avenue and east of York Road.

Section 6-103E16 provides that offices and clinics of doctors of medicine, dentists are a permitted use in the O-3 district.

The 10 Salt Creek Lane location is bordered in all directions to properties zoned O-3 Professional Office.

The applicant has been before the Plan Commission and the Village Board for three of the five properties. The property at 12 Salt Creek received approval in July 2013 for exterior modifications and site plan improvements, and the property located at 901 N. Elm received the same approvals in April of 2014. Additionally, the request for exterior changes at 907 N. Elm appeared before the Board on September 16<sup>th</sup> for final approval. The property at 12 Salt Creek is requesting additional modifications concurrently with this request.

The attached Hinsdale Zoning map highlights the specific subject property.

#### **Request**

The applicant is requesting site plan/exterior appearance approval to construct a new 3-story office building, with a surface parking lot containing 94 parking spaces, on the vacant site at 10 Salt Creek Lane. In addition to the 94 on-site parking spaces, the applicant will have 14 parking spaces on the private road immediately adjacent to the subject property, for a total of 108 parking spaces. Pursuant to Section 9-104D(3), the applicant can use remote parking spaces when they are proposed to eliminate a deficiency or when they are required because of a change in use or an increase in use intensity. The applicant has provided elevations in their submittal that indicate the materials proposed for the new structure consist of precast limestone, thin brick on precast panels, aluminum window elements and an entrance canopy and doors similar to those recently approved at 12 Salt Creek (July 2013), 901 N. Elm (April 2014), and 907 N. Elm (September 2014). The proposed building is identified as 3-stories and 43 feet tall. This can be compared to other structures in the immediate area using the chart detailed below



in this report. In addition to the proposed landscape improvements, the applicant has indicated in their application that they are proposing to remove 7 trees and install 43, for a net gain of 36 trees.

### Property History

A review of the zoning maps finds that the property has been zoned O-3 since at least 1989.

	<u>Existing Requirement</u>	<u>Proposed Development</u>
Lot Area	20,000 s.f.	108,859 s.f.
Lot Width	80'	241'
Front Yard	40'	68'
Int. Side Yard	10'	25'
Corner Side Yard	40'	50'
Rear Yard	40'	210'
Height	60'	43'
Number of Stories	5	3
Total Bldg. Coverage	N/A	12.9%
Total Lot Coverage	50%	50%
F.A.R.	.35	.35

### Additional Comments

The following is a reference comparison of key bulk standards for the immediate area.

Address	Square Footage of Structure	Height	Stories
10 Salt Creek – Proposed	32,809 square feet	43 ft.	3
11 Salt Creek – Existing	57,520 square feet	50 ft.	3
12 Salt Creek – Existing	68,000 square feet	55 ft.	4
901 N. Elm St. – Existing	34,835 square feet	33 ft.	2
907 N. Elm St. – Existing	32,000 square feet	42 ft.	3

421 E. Ogden (Cancer Treatment Ctr) – Under Construction	54,000	45 ft.	2
---	--------	--------	---

### **Plan Commission Action**

At the January 14, 2015 Plan Commission meeting, the Commission reviewed the application submitted for 10 Salt Creek regarding the construction of a new 3-story medical office building with a new surface parking lot. While the Commission was largely supportive of the proposal, they recommended some minor changes to the east and west façade of the building. Following a motion to approve the exterior appearance and site plans, the Plan Commission, on a 7-0 vote, recommended approval of the request for exterior appearance and site plan review, subject to the applicant revising the affected elevations and resubmitting those changes for the Board of Trustee's consideration.

### **Motion**

Should the Board feel the request is appropriate, the following motion would be recommended:

**MOTION: Move that the Board of Trustees approve an "Ordinance Approving Site Plans and Exterior Appearance Plans for the Exterior Modifications and Façade Improvements at 10 Salt Creek Lane"**

### **Attach:**

Draft Ordinance

Draft Findings and Recommendations



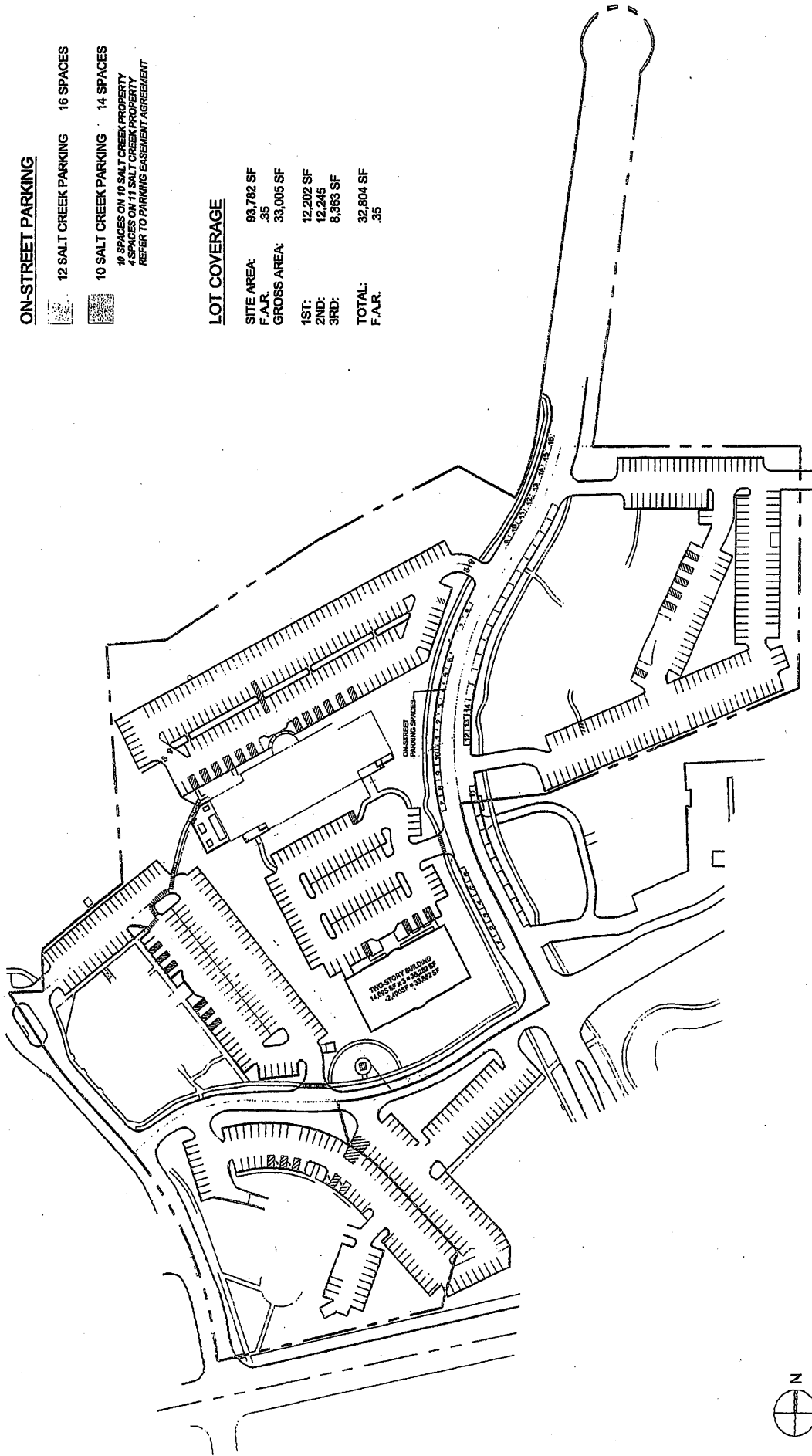
# ON-STREET PARKING

12 SALT CREEK PARKING 16 SPACES

10 SALT CREEK PARKING 14 SPACES  
10 SPACES ON 10 SALT CREEK PROPERTY  
4 SPACES ON 11 SALT CREEK PROPERTY  
REFER TO PARKING EASEMENT AGREEMENT

## LOT COVERAGE

SITE AREA:	93,782 SF
F.A.R.	.35
GROSS AREA:	33,005 SF
1ST:	12,202 SF
2ND:	12,245 SF
3RD:	8,363 SF
TOTAL:	32,804 SF
F.A.R.	.35



SCALE: 1" = 120'-0"

12 SALT CREEK / 10 SALT CREEK PARKING & LOT COVERAGE DATA ANALYSIS

## Salt Creek Medical Campus

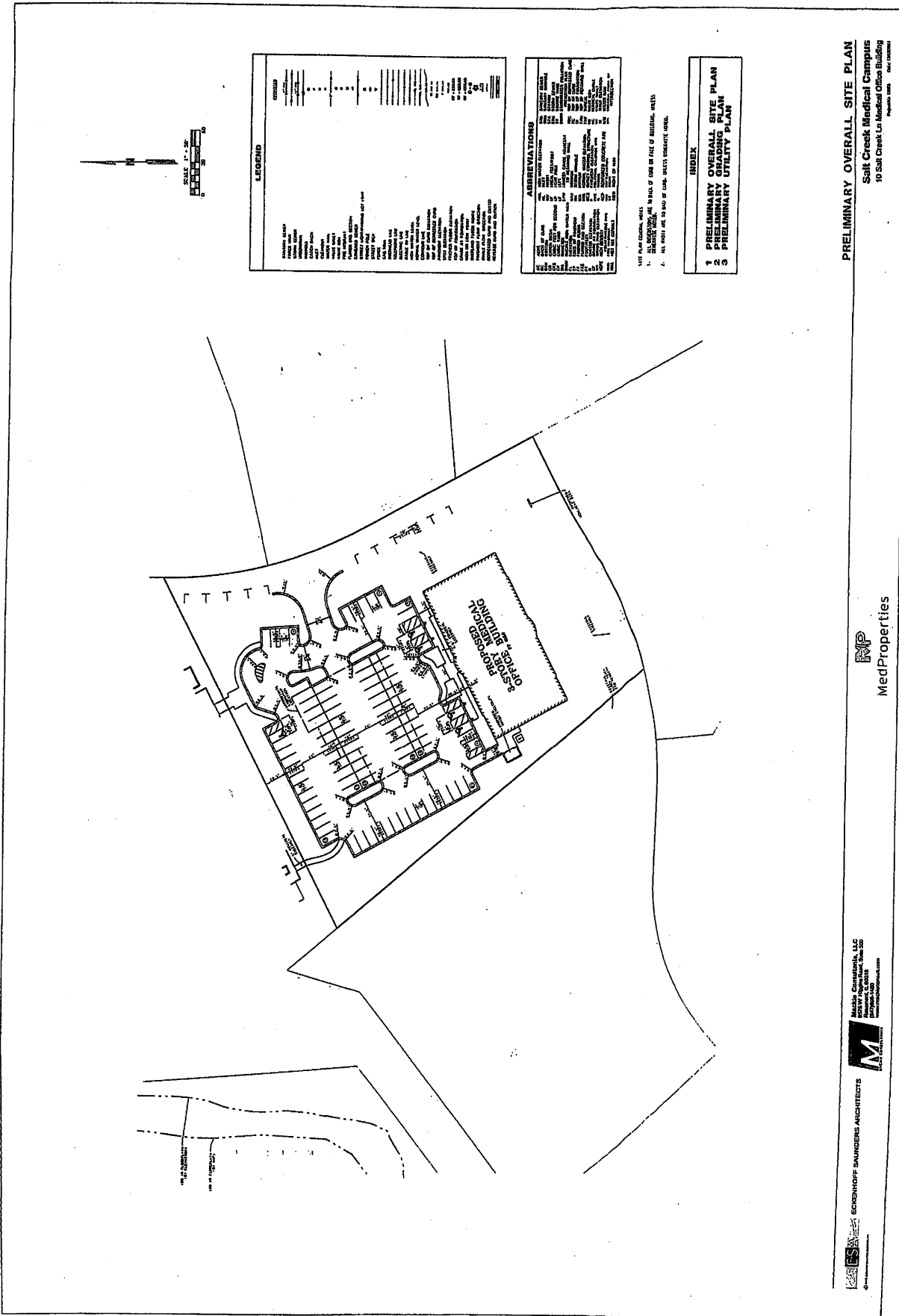
10 Salt Creek Ln Medical Office Building  
Project No. 1477 Date Issued: 05/01/2014

Copyright 2014 by Architect, Inc.



<p>EXAMINE THE TYPE OF INFORMATION GIVEN FIRST AND THEN THE QUESTION</p>	<p>PROPOSED SIMPLE TREE</p>	<p>PROPOSED HYPERGRAPH TREE</p>	<p>PROPOSED HYPERGRAPH TREE</p>	<p>PROPOSED HYPERGRAPH TREE</p>	<p>PROPOSED HYPERGRAPH TREE</p>	<p>PROPOSED HYPERGRAPH TREE</p>	<p>PROPOSED HYPERGRAPH TREE</p>	<p>PROPOSED HYPERGRAPH TREE</p>	<p>PROPOSED HYPERGRAPH TREE</p>

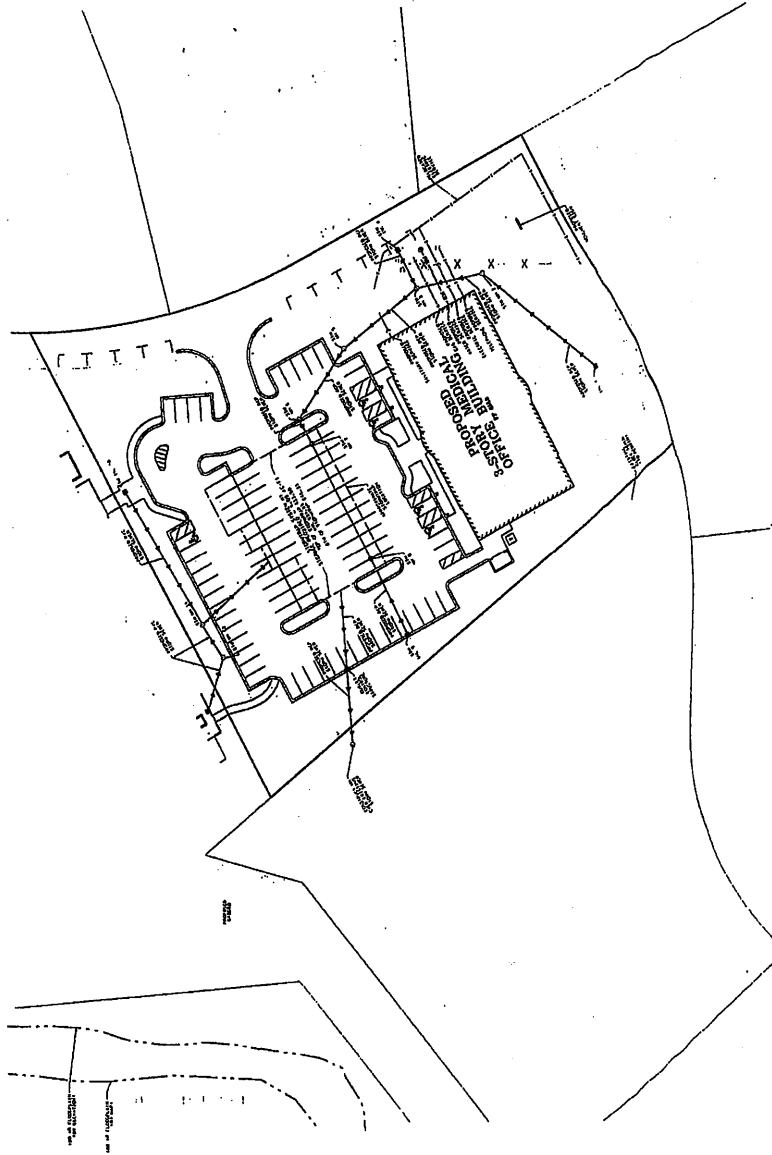




**PRELIMINARY OVERALL SITE PLAN**  
 Salt Creek Medical Campus  
 10 Salt Creek Un Medical Office Building  
 August 2008

**MP**  
 MedProperties

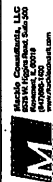
**ES&S** ENGINEERS & ARCHITECTS  
 Mobile Consultants, LLC  
 20000 Highway 100  
 Suite 100  
 Birmingham, AL 35244  
 (205) 990-1100  
 www.esandarchitects.com



- GENERAL NOTES:
1. THIS SCALE SHALL BE USED AS PART OF THE UTILITY PLAN.
  2. ALL UTILITIES SHOWN SHALL BE AS SHOWN ON THE UTILITY PLAN.

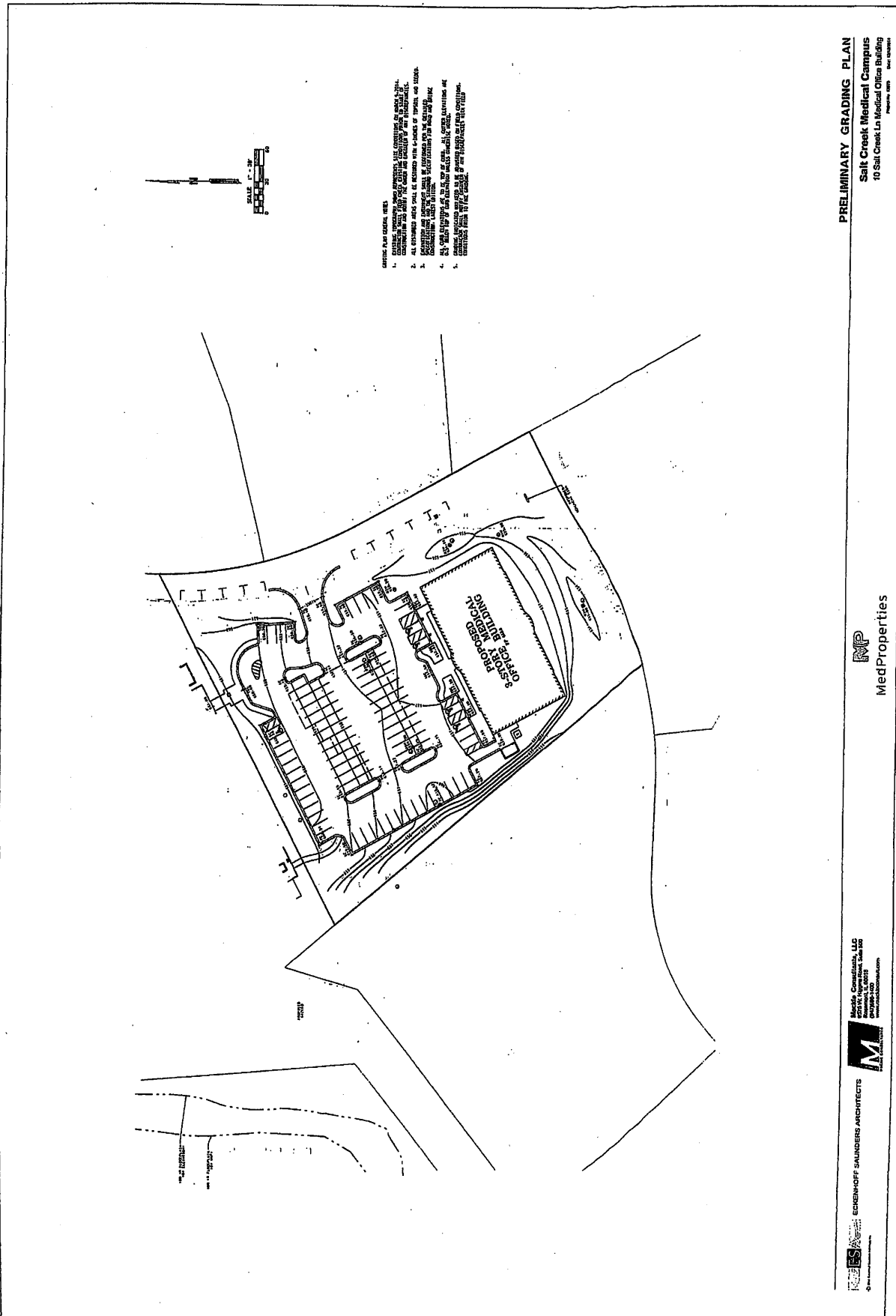
**PRELIMINARY UTILITY PLAN**  
**Salt Creek Medical Campus**  
 10 Salt Creek Lo Medical Office Building  
 November 2019

**RP**  
**MedProperties**



**MIDDLE GROUNDWORKS, LLC**  
 1001 N. 10th Street, Suite 200  
 Lincoln, NE 68502  
 (402) 441-1100  
 www.middlegroundworks.com





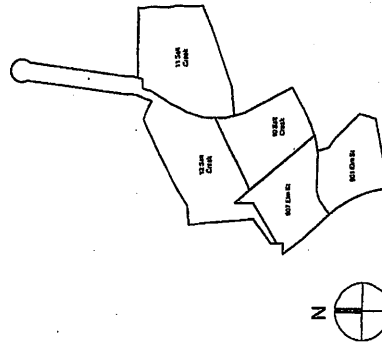
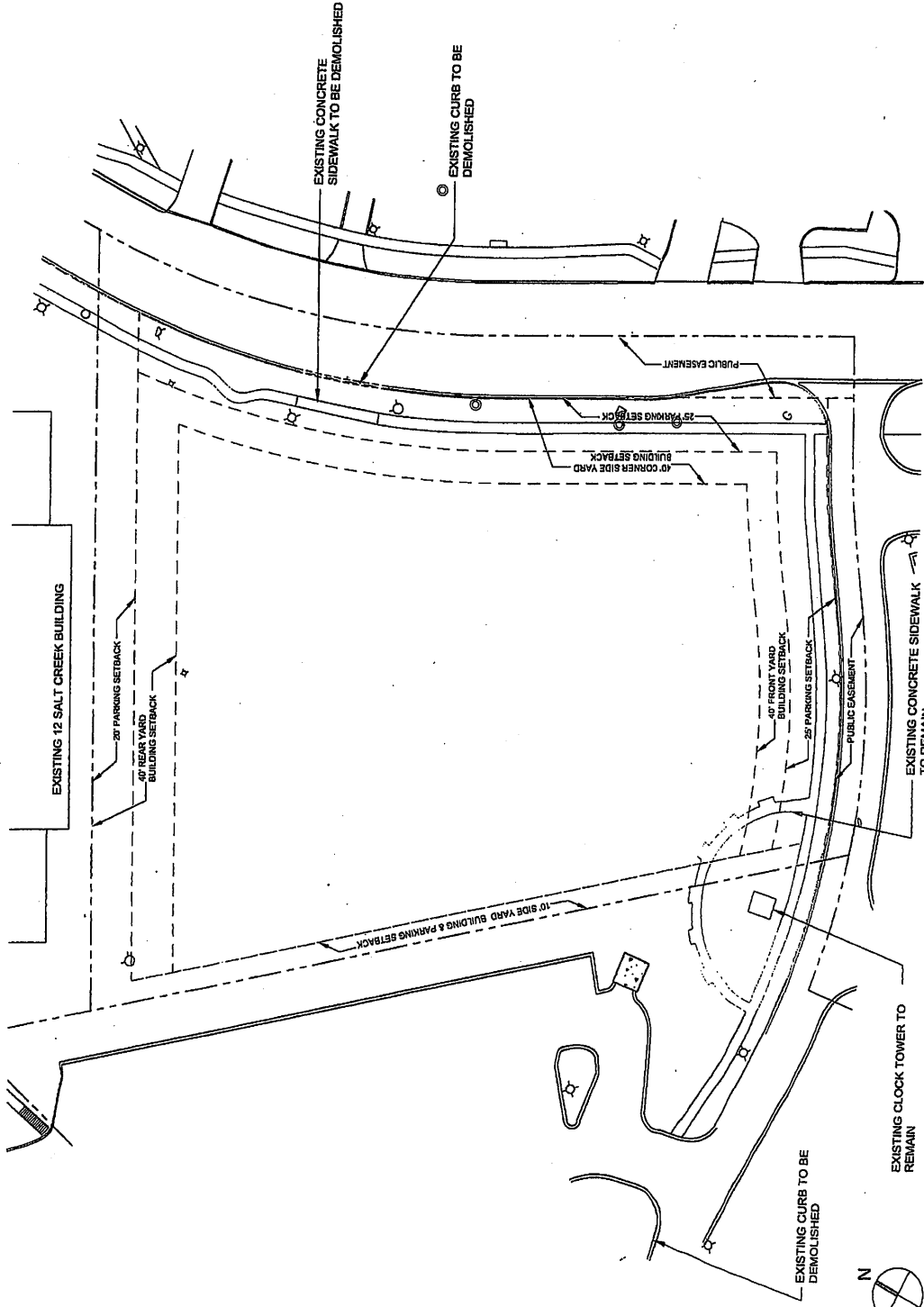
**PRELIMINARY GRADING PLAN**  
**Salt Creek Medical Campus**  
 10 Salt Creek Ln Medical Office Building  
 PROJECT NO. 1001001001

**MP**  
 MedProperties

**MECKENHOFF SAUNDERS ARCHITECTS**  
 MECKENHOFF SAUNDERS ARCHITECTS  
 10000 N. 100th Ave., Suite 100  
 Minneapolis, MN 55438  
 (612) 835-1000  
 www.meckensanders.com

**SITE DATA**

PROPERTY AREA: 108,854 SF  
 EASEMENT AREA: 15,072 SF  
 TOTAL LOT AREA: 93,782 SF



SCALE: 1" = 50'-0"

**EXISTING / DEMOLITION SITE PLAN**

ECKENHOFF SAUNDERS ARCHITECTS



ES  
 ECKENHOFF SAUNDERS ARCHITECTS, INC.

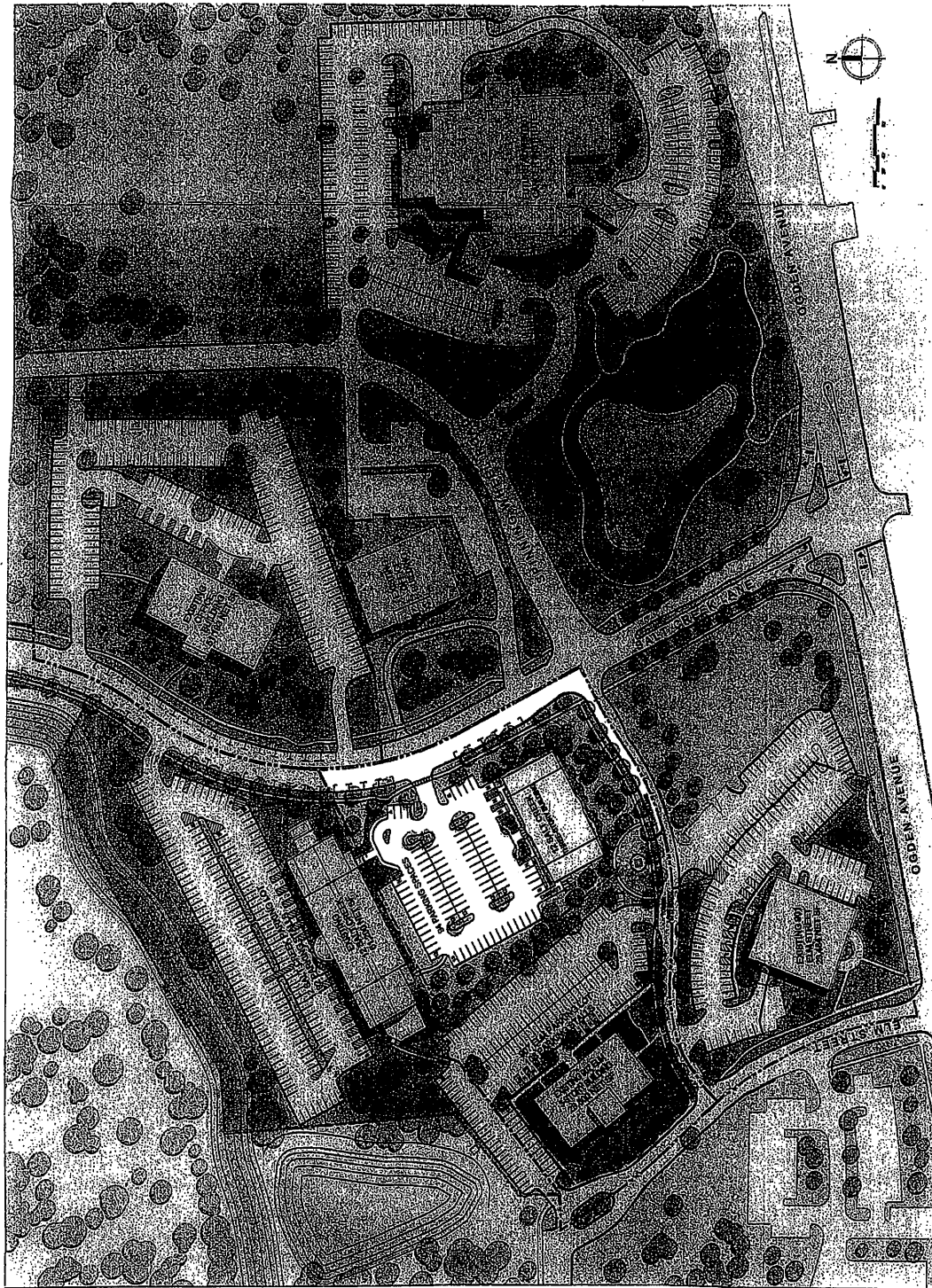
Madisonville

**Salt Creek Medical Campus**  
 10 Salt Creek Ln Medical Office Building  
 Project No:





**EXISTING TOPOGRAPHIC SURVEY  
10 SALT CREEK LANE  
HINSDALE, ILLINOIS**

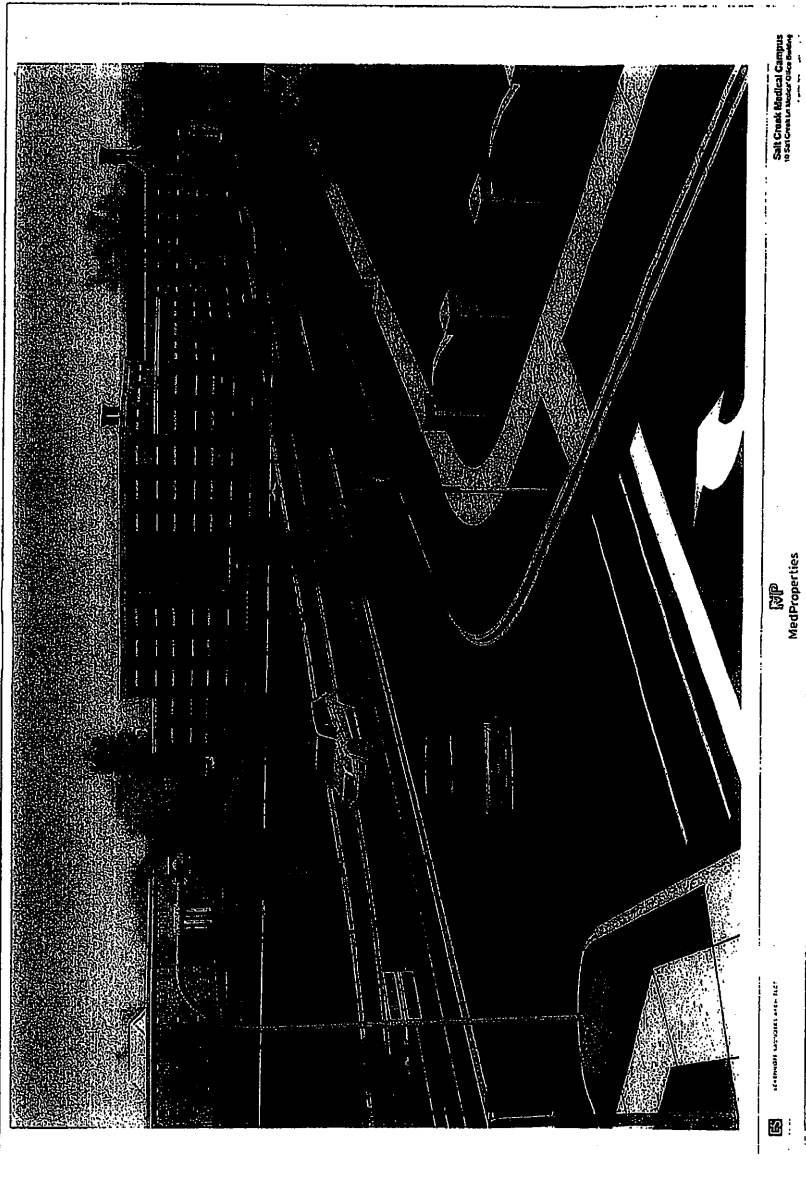


Salt Creek Medical Campus  
to Salt Creek Un Medical Office Building  
August 1997 Rev. 10/1/97

**MedProperties**

ICKENHOFF SAUNDERS ARCHITECTS





St. Onge Medical Campus  
10/10/2014

MedProperties

© 2014 MedProperties

1



**VILLAGE OF HINSDALE****ORDINANCE NO. O2015-04****AN ORDINANCE APPROVING SITE PLANS AND EXTERIOR APPEARANCE PLANS FOR CONSTRUCTION OF A NEW THREE-STORY PROFESSIONAL OFFICE BUILDING AT 10 SALT CREEK LANE**

**WHEREAS**, the Village of Hinsdale has received an application (the "Application") for site plan approval and exterior appearance review relative to the construction of a new three-story professional office building at 10 Salt Creek Lane, Hinsdale, Illinois (the "Subject Property"), from applicant Med Properties, on behalf of property owner Salt Creek Campus LLC (the "Applicant"); and

**WHEREAS**, the Subject Property is located in the Village's O-3 General Office Zoning District, is currently vacant, and is part of the Salt Creek Medical Campus. The Applicant owns several other properties nearby, and proposes to improve the Subject Property with a new three-story office building, and with a surface parking lot containing 94 parking spaces. The materials proposed for the building include precast limestone, thin brick on precast panels, aluminum window elements, and an entrance canopy and doors similar to those recently approved for other nearby buildings owned by the Applicant (the "Proposed Improvements"). The Proposed Improvements are depicted in the site plan and exterior appearance plans attached hereto as Exhibit A and made a part hereof; and

**WHEREAS**, the Application was considered by the Village of Hinsdale Plan Commission at a public meeting held on January 14, 2015. After considering all of the matters related to the Application, the Plan Commission recommended, on a vote of seven (7) in favor, zero (0) against, and two (2) absent, approval by the Board of Trustees of the Exterior Appearance Plan and Site Plan relative to the Proposed Improvements, subject to the Applicant making minor revisions to the east and west façade of the building and resubmitting those changes in the Plans provided to the Board of Trustees. The recommendation is set forth in the Plan Commission's Findings and Recommendation in this matter ("Findings and Recommendation"), a copy of which is attached hereto as Exhibit B and made a part hereof; and

**WHEREAS**, the President and Board of Trustees, having considered the Findings and Recommendation of the Plan Commission, and having received the revised Exterior Appearance and Site Plans, find that the Application and Plans satisfy the standards established in both Sections 11-604 and 11-606 of the Hinsdale Zoning Code governing site plans and exterior appearance plans, subject to the conditions stated in this Ordinance.

**NOW, THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:



**SECTION 1: Recitals.** The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

**SECTION 2: Approval of Site Plan and Exterior Appearance Plan.** The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and Sections 11-604 and 11-606 of the Hinsdale Zoning Code, approves the revised Exterior Appearance Plan and Site Plan attached to, and by this reference, incorporated into this Ordinance as **Exhibit A** (the "Approved Plans"), relative to the Proposed Improvements, subject to the conditions set forth in Section 3 of this Ordinance.

**SECTION 3: Conditions on Approvals.** The approvals granted in Section 2 of this Ordinance are expressly subject to all of the following conditions:

- A. **Compliance with Plans.** All work on the Subject Property shall be undertaken only in strict compliance with the Approved Plans attached as **Exhibit A**.
- B. **Compliance with Codes, Ordinances, and Regulations.** Except as specifically set forth in this Ordinance or as otherwise specifically authorized by the Village, the provisions of the Hinsdale Municipal Code and the Hinsdale Zoning Code shall apply and govern all development on, and improvement of, the Subject Property. All such development and improvement shall comply with all Village codes, ordinances, and regulations at all times.
- C. **Building Permits.** The Applicant shall submit all required building permit applications and other materials in a timely manner to the appropriate parties, which materials shall be prepared in compliance with all applicable Village codes and ordinances.

**SECTION 4: Violation of Condition or Code.** Any violation of any term or condition stated in this Ordinance, or of any applicable code, ordinance, or regulation of the Village, shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

**SECTION 5: Severability and Repeal of Inconsistent Ordinances.** Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

**SECTION 6: Effective Date.** This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

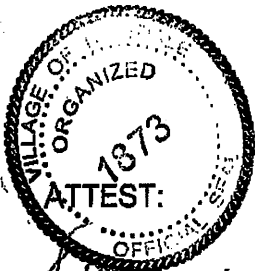
ADOPTED this 16th day of February, 2015, pursuant to a roll call vote as follows:

AYES: Trustees Haarlow, Hughes, LaPlaca, Saigh

NAYS: None

ABSENT: Trustees Elder and Angelo

APPROVED by me this 16th day of February, 2015, and attested to by the Village Clerk this same day.



Thomas K. Cauley, Jr.  
Thomas K. Cauley, Jr., Village President

Christine M. Bruton  
Christine M. Bruton, Village Clerk

ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE CONDITIONS OF THIS ORDINANCE:

By: [Signature]

Its: [Signature]

Date: 2/12/, 2015

**EXHIBIT A**

**APPROVED SITE PLANS AND EXTERIOR APPEARANCE PLANS  
(ATTACHED)**

**EXHIBIT B**

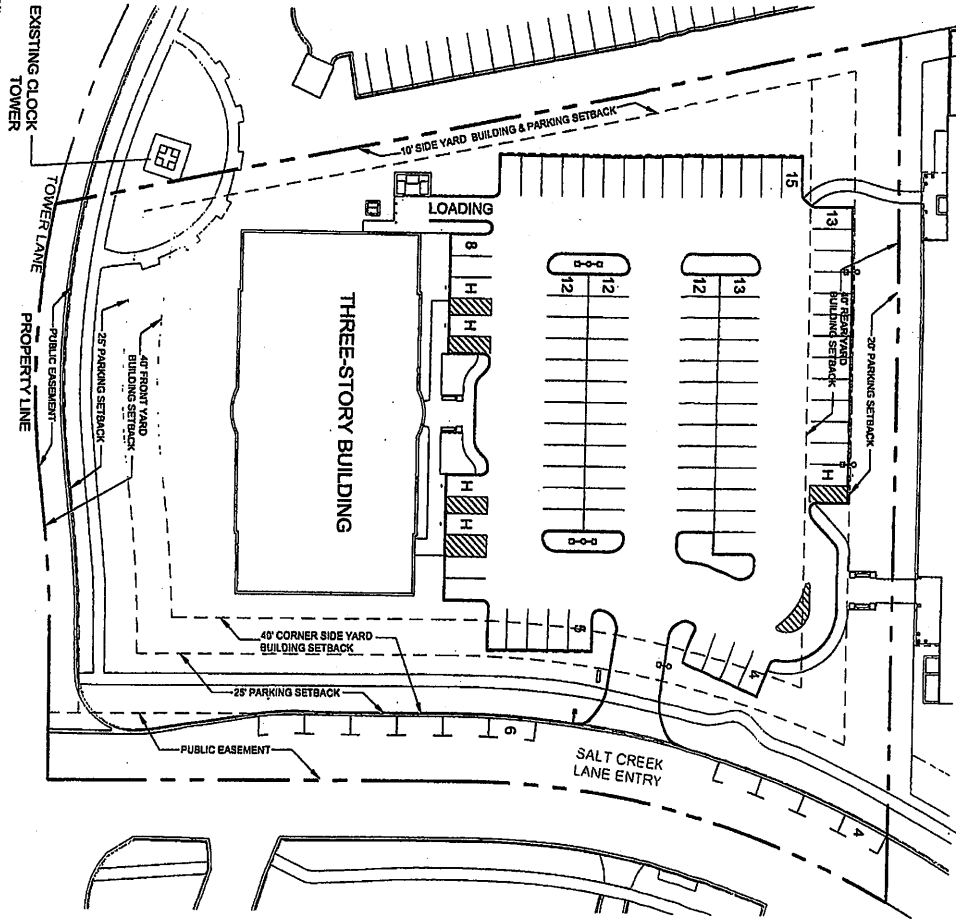
**FINDINGS AND RECOMMENDATION  
(ATTACHED)**

**EXHIBIT A**

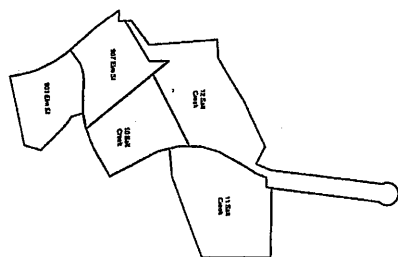
**APPROVED SITE PLANS AND EXTERIOR APPEARANCE PLANS  
(ATTACHED)**

# EXHIBIT "A"

SCALE: 1" = 50'-0"



ECKENHOFF SAUNDERS ARCHITECTS

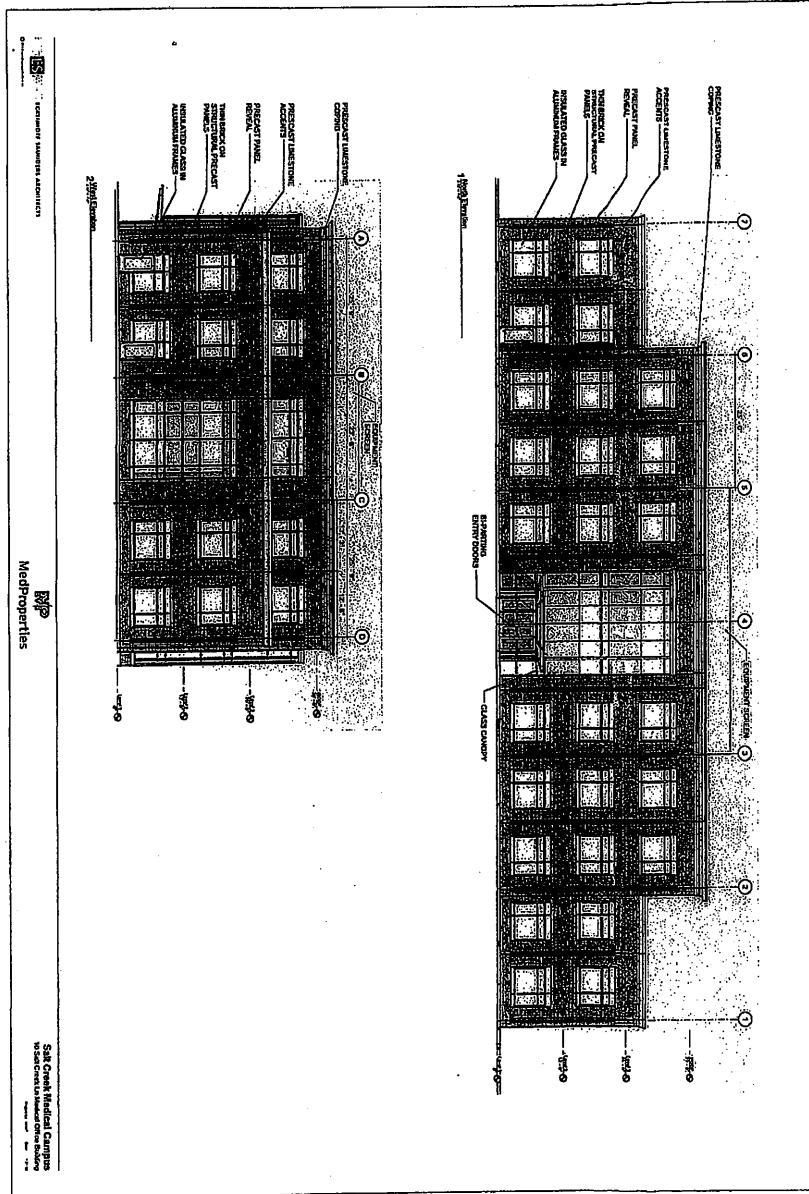


## SITE DATA

PROPERTY AREA:	108,854 SF
EASEMENT AREA:	15,072 SF
TOTAL LOT AREA:	93,782 SF
F.A.R. MAX = .35	
F.A.R. ACTUAL:	32,824 SF
BUILDING AREA (GROSS):	32,809 SF
BUILDING AREA (NET):	349
BUILDING FOOTPRINT:	12,094 SF
IMPERVIOUS AREA (SF)	46,892 SF
PERVIOUS AREA (SF)	46,890 SF
LOT COVERAGE	50.0%
BUILDING AREA (NET):	29,646 SF
ON-SITE PARKING	94 CARS
STREET PARKING	14 CARS
TOTAL PARKING COUNT	108 CARS
PARKING RATIO	3.64 C/1000

## SITE PLAN

**Salt Creek Medical Campus**  
10 Salt Creek Ln Medical Office Building



## Attachment 2





**EXHIBIT B**

**FINDINGS AND RECOMMENDATION  
(ATTACHED)**

## **HINSDALE PLAN COMMISSION**

**RE: 10 Salt Creek – Med Properties – Exterior Appearance and Site Plan Review**

**DATE OF PLAN COMMISSION REVIEW:** January 14, 2015

**DATE OF BOARD OF TRUSTEES – 1<sup>ST</sup> READING:** February 3, 2015

### **FINDINGS AND RECOMMENDATION**


#### **I. FINDINGS**

1. Med Properties (the “Applicant”) submitted an application to the Village of Hinsdale for exterior appearance and site plan review at 10 Salt Creek Lane (the “Subject Property”).
2. The Subject Property is located in the O-3 General Office District and is currently a vacant site.
3. The applicants are also the owners of 11 and 12 Salt Creek, as well as 901 and 907 N. Elm Street.
4. The applicant is proposing a new 3-story medical office building with a new surface parking lot containing 94 parking spaces. An additional 14 spaces will be available for street parking, on Salt Creek Lane, which is a private road.
5. Certain residents from Graue Mill introduced themselves and confirmed the number and location of the trees being removed.
6. While the Commission generally supported the proposal, they agreed that the appearance of the building would be improved by removing the brick between the 1<sup>st</sup> and 2<sup>nd</sup> story windows, over the large center windows, on the east and west elevations.
7. The Commission was appreciative of the applicant’s efforts and complimented them on the proposal. Several Commissioners commended the applicant for not only sticking with the project, but for acknowledging and addressing several of their previous concerns regarding the original proposal for this site.
8. The Plan Commission specifically finds that based on the Application and the evidence presented at the public meeting, the Applicant has satisfied the standards in Sections 11-604 and 11-606 of the Zoning Code applicable to approval of site plan and exterior appearance approval, respectively, provided the applicant satisfy the requested conditions prior to final Board approval. Among the evidence relied upon by the Plan Commission were the elevations and various plans submitted and considered for the January 14, 2015 Plan Commission meeting.

## II. RECOMMENDATION

The Village of Hinsdale Plan Commission, on a vote of seven (7) "Ayes," zero (0) "Nays," and two (2) "Absent" recommends that the President and Board of Trustees approve the site plan and exterior appearance plans for 10 Salt Creek Lane, subject to the condition that they submit, prior to first reading at the Board of Trustees, revised east and west elevations with the changes discussed above.

### THE HINSDALE PLAN COMMISSION

By:  Chairman

Dated this 11<sup>th</sup> day of Feb., 2015.

## **HINSDALE PLAN COMMISSION**

**RE: Case A-23-2015, 10 Salt Creek Ln. – Applicant: Med Properties, Bill Dvorak**

**Request: Major Adjustment review to previously approved Exterior Appearance and Site Plan (O2015-04).**

**DATE OF PLAN COMMISSION REVIEW: September 9, 2015**

**DATE OF BOARD OF TRUSTEES 1<sup>ST</sup> READING: October 7, 2015**

### **FINDINGS AND RECOMMENDATION**

#### **I. FINDINGS**

1. The applicant representative, Kenton Rehmer (Eckenhoff Saunders Architects) reviewed that the purpose for the new proposed trash loading area is to serve the 12 Salt Creek building.
2. The applicant confirmed there is no net change in impervious area (lot coverage) by removing a parking space and shrinking the drop off zone at the north east corner of the lot. This was verified later again during the presentation regarding the "Area Reserved for Future Equipment" labeled on the site plan.
3. The applicant reviewed the two additional sidewalks on the north end of the lot, as a request by the Village. (in question currently, email sent to applicant)
4. The applicant reviewed Trex as the proposed material for both trash enclosures on the north east and south east ends of the lot. The architect also reviewed other similar enclosure examples of the area.
5. The applicant pointed out the additional landscaping, including 3 additional (net gain on the site) trees and new shrubbery on all sides of the new loading zone and trash enclosure.
6. The PC asked to clarify the function of the loading zone. The applicant explained it would serve as the loading zone for deliveries for 12 Salt Creek Ln. (building north of 10 Salt Creek Ln.).
7. The applicant reviewed removing a parking spot and replaced it with an off-lot space owned by Med Properties. This was later asked by the PC if this was allowed. Staff reviewed the initial staff report referencing Section 9-104 (D)(3), allowing remote parking spaces. Staff asked the applicant to confirm the required 108 parking spaces of the new site plan. The applicant replied that this is correct.
8. The PC asked about the area labeled "Area Reserved for Future Equipment by Tenant". The applicant explained this area would serve cooling equipment for imaging equipment. The applicant acknowledged that future exterior appearance review approval would be necessary in the future.
9. The PC asked why the use of Trex. The applicant replied it matches with the existing cedar enclosures nearby. Moreover, he explained that cedar wears down while Trex was specifically designed to retain its color.
10. General disapproval, per the 2 nay votes revolved around the use of Trex material.

## II. RECOMMENDATIONS

Following a motion to recommend approval of the proposed exterior appearance plans, the Village of Hinsdale Plan Commission, on a vote of five (5) "Ayes," two (2) "Nayes," and two (2) "Absent," recommends that the President and Board of Trustees approve the exterior appearance plans to use Trex fencing for the trash enclosures and new loading zone.

Following a motion to recommend approval of the proposed site plans, the Village of Hinsdale Plan Commission, on a vote of five (5) "Ayes," two (2) "Nayes," and two (2) "Absent," recommends that the President and Board of Trustees approve the site plans to use Trex fencing for the trash enclosures and new loading zone.

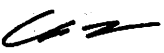
### THE HINSDALE PLAN COMMISSION

By: NH Byron  
Chairman

Dated this 11<sup>th</sup> day of Nov., 2015.

9c

# Memorandum

**To:** President Cauley and Village Trustees  
**From:** Chan Yu, Village Planner   
**Cc:** Kathleen A. Gargano, Village Manager  
Robb McGinnis, Director of Community Development/Building Commissioner  
**Date:** November 12, 2015  
**Re:** Second Reading for 12 Salt Creek Lane – MedProperties / Salt Creek Campus LLC  
Request for Major Adjustment for Exterior Modifications and Façade Improvements

## BACKGROUND

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### Summary

The Village of Hinsdale has received an application (Attachment 1) from MedProperties Development Director Bill Dvorak, Northbrook, Illinois, on behalf of Salt Creek Campus LLC, requesting approval of major adjustments to its previously approved site plans and exterior appearance plans to an existing multi-story office building at 12 Salt Creek Lane in the O-3 General Office District (Attachment 2).

On July 30, 2015, the Board of Trustees referred the application to the Plan Commission (PC) for further consideration as provided in Section 11-604(E). At the September 9, 2015 PC meeting, the Commission reviewed the applicant's new proposal to use Trex fencing material in lieu of aluminum mechanical screening. Following a motion to approve both the exterior appearance and site plans, the Plan Commission, on a 6-1 vote (and 2 absent), recommended approval of the request for major adjustments to the exterior appearance and site plans to use Trex fencing for the mechanical equipment and generator screening subject to two conditions (Attachment 3). The vote against the application was due to the use of Trex.

On October 7, 2015, the Board of Trustees moved the application for second reading after a brief discussion in regards to the appearance of Trex material and confirmation that the landscape plan has been added. On November 11, 2015, the PC approved the Findings and Recommendations.

### Process

Pursuant to Article 11, Section 11-604(I)(2) of the Village of Hinsdale Zoning Ordinance, the Board of Trustees may grant approval of the major adjustments upon finding that the changes are within substantial compliance with the approved final plan. If it is determined that the changes are not within substantial compliance with the approved plan, the Board shall refer it back to the PC for further hearing and review.

Within 60 days following the conclusion of the public meeting, the PC shall transmit to the Board of Trustees its recommendation, in the form specified in subsection 11-103(H) of this article, recommending either approval or disapproval of the site plan based on the standards set forth in subsection F1 of this section (11-604) and section 11-606.

The Village Board has 90 days from receiving the recommendation of the Plan Commission to act on its recommendation. Failure by the Board to act within 90 days is considered a denial of the Plan Commission's recommendation. Section 11-604(F) of the Zoning Code details the standards for site plan approval.

### **Plan Commission Action**

At the September 9, 2015, PC meeting, the Commission reviewed the applicant's new proposal to use Trex fencing material in lieu of aluminum mechanical screening. The PC also reviewed the exterior appearance plan for the new generator enclosure featuring the same Trex material. Following a motion to approve both the exterior appearance and site plans, the PC, on a 6-1 vote (and 2 absent), recommended approval of the request for major adjustments to the exterior appearance and site plans to use Trex fencing for the mechanical equipment and generator screening subject to the following conditions: (1) the generator fence screening must be a foot taller than the generator and (2) an updated landscape plan must be submitted to show additional and adequate landscaping around the generator enclosure (Attachment 3).

At the November 11, 2015, PC meeting, the Commission approved the Findings and Recommendations (Attachment 3).

### **Motion**

Should the Board feel the request is appropriate, the following motion would be recommended;

"Move that the Board of Trustees approve an Ordinance Approving a Major Adjustment to a Site Plan/Exterior Appearance Plan at 12 Salt Creek Lane."

### **Attachments:**

Ordinance

Attachment 1 – Major Adjustment Application Request and Exhibits

Attachment 2 – Request for Board Action Memo and Ordinance O2015-05– February 16, 2015

Attachment 3 - Findings and Recommendations (includes PC requested generator landscape plan)

**VILLAGE OF HINSDALE**

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE APPROVING A MAJOR ADJUSTMENT  
TO A SITE PLAN/ EXTERIOR APPEARANCE PLAN AT 12 SALT CREEK LANE –  
SALT CREEK CAMPUS LLC**

**WHEREAS**, the Village has previously, through adoption of an ordinance on February 16, 2015 (the "Original Ordinance"), approved a Site Plan/Exterior Appearance Plan for exterior modifications, façade improvements and landscaping improvements to an existing multi-story office building located on property at 12 Salt Creek Lane, Hinsdale, Illinois (the "Subject Property"); and

**WHEREAS**, Med Properties, on behalf of property owner Salt Creek Campus LLC (the "Applicant"), has submitted an application (the "Application") seeking a major adjustment to the final approved Site Plan/Exterior Appearance Plan for the Subject Property; and

**WHEREAS**, the changes at issue are a modification of the approved mechanical screening material for the mechanical equipment enclosure adjacent to the building (request for Trex fencing material in lieu of bricks and louvers originally recommended by the Plan Commission and approved by the Board) and for approval of the use of Trex fencing to screen the generator in the parking lot area (street level view/screening material not previously discussed). The specific changes are identified in more detail in the revised plans from the Applicant attached hereto as **Group Exhibit A** and made a part hereof; and

**WHEREAS**, the President and Board of Trustees, upon initial consideration of the Application, sent it back to the Plan Commission for notice and a public meeting regarding the proposed changes; and

**WHEREAS**, following notice, the Plan Commission, on September 9, 2015, held a meeting at which the Application was discussed. Following presentations and discussion, the Plan Commission recommended approval of the Application subject to certain conditions on a vote of six (6) ayes, one (1) nay, and two (2) absent. The Findings and Recommendation of the Plan Commission are attached hereto as **Exhibit B** and made a part hereof; and

**WHEREAS**, the Board of Trustees of the Village have duly considered the Application, the Findings and Recommendation of the Plan Commission, and all of the materials, facts and circumstances affecting the Application, and find that the Application satisfies the standards set forth in Section 11-604 and 11-606 of the Zoning Code relating to exterior appearance and major adjustments to previously approved site plans.



**NOW, THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

**SECTION 1: Recitals.** The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

**SECTION 2: Approval and Adoption of Findings of Fact.** The President and Board of Trustees hereby approve and adopt the Findings and Recommendation of the Plan Commission, a copy of which is attached hereto as **Exhibit B**, and incorporate such Findings and Recommendation herein by reference as if fully set forth herein.

**SECTION 3: Approval of a Major Adjustment to the Site Plan/Exterior Appearance Plan.** The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and the Hinsdale Zoning Code, hereby approves the major adjustment to the previously approved Site Plan/Exterior Appearance Plan for the Subject Property at 12 Salt Creek Lane, including use of Trex fencing material in lieu of bricks and louvers for the mechanical screening, and the use of Trex fencing to screen the generator enclosure in the parking lot, all as depicted in the revised plans attached hereto as **Group Exhibit A** and made a part hereof.

Said major adjustment is approved subject to the conditions set forth in Section 4 of this Ordinance. The Original Ordinance is hereby amended to the extent provided, but only to the extent provided, by the approvals granted herein.

**SECTION 4: Conditions on Approval.** The approval granted in Section 3 of this Ordinance is subject to the following conditions:

- A. **Generator Screening.** The generator fence screening must be at least a foot taller than the generator.
- B. **Landscape Plan.** An updated landscape plan must be submitted for landscaping details around the generator.
- C. **No Authorization of Work.** This Ordinance does not authorize the commencement of any work on the Subject Property. Except as otherwise specifically provided in writing in advance by the Village, no work of any kind shall be commenced on the Subject Property until all conditions of this Ordinance, or the Original Ordinance, precedent to such work have been fulfilled and after all permits, approvals, and other authorizations for such work have been properly applied for, paid for, and granted in accordance with applicable law.
- D. **Compliance with Plans.** All development work on the Subject Property shall be undertaken only in strict compliance with the approval granted herein, and the approved plans and specifications, including the revised plans attached hereto as **Group Exhibit A** and made a part hereof.

- E. Compliance with Codes, Ordinances, and Regulations. Except as specifically set forth in this Ordinance and the Original Ordinance, the provisions of the Hinsdale Municipal Code and the Hinsdale Zoning Code shall apply and govern the development of the Subject Property. All such development shall comply with all Village codes, ordinances, and regulations at all times.
- F. Building Permits. The Applicant shall submit all required building permit applications and other materials in a timely manner to the appropriate parties, which materials shall be prepared in compliance with all applicable Village codes and ordinances.

**SECTION 5: Violation of Condition or Code.** Any violation of any term or condition stated in this Ordinance, the Original Ordinance, or of any applicable code, ordinance, or regulation of the Village shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

**SECTION 6: Severability and Repeal of Inconsistent Ordinances.** Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

**SECTION 7: Effective Date.** This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

**PASSED** this \_\_\_\_\_ day of \_\_\_\_\_ 2015.

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

**APPROVED** by me this \_\_\_\_\_ day of \_\_\_\_\_, 2015, and  
attested to by the Village Clerk this same day.

\_\_\_\_\_  
Thomas K. Cauley, Jr., Village President

**ATTEST:**

\_\_\_\_\_  
Christine M. Bruton, Village Clerk

**ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE  
CONDITIONS OF THIS ORDINANCE:**

By: \_\_\_\_\_

Its: \_\_\_\_\_

Date: \_\_\_\_\_, 2015

**GROUP EXHIBIT A**

**SITE PLAN/EXTERIOR APPEARANCE PLAN REVISIONS**

**(ATTACHED)**

**EXHIBIT B**

**FINDINGS AND RECOMMENDATION OF THE PLAN COMMISSION**

**(ATTACHED)**



**VILLAGE  
OF HINSDALE** FOUNDED IN 1873

**VILLAGE OF HINSDALE  
COMMUNITY DEVELOPMENT  
DEPARTMENT**

**PLAN COMMISSION APPLICATION**

**I. GENERAL INFORMATION**

**Applicant**

Name: MedProperties, Bill Dvorak  
Address: 40 Skokie Blvd, Suite 410  
City/Zip: Northbrook, IL 60062  
Phone/Fax: (847) 897-7310 / 897-7333  
E-Mail: bdvorak@medpropertiesgroup.com

**Owner**

Name: Salt Creek Campus LLC  
Address: 40 Skokie Blvd, Suite 410  
City/Zip: Northbrook, IL 60062  
Phone/Fax: (847) 897-7310 / 897-7333  
E-Mail: bdvorak@medpropertiesgroup.com

**Others, if any, involved in the project (i.e. Architect, Attorney, Engineer)**

Name: Eckenhoff Saunders Architects  
Title: Landlord Architect  
Address: 120 East Randolph, Suite 1850  
City/Zip: Chicago, IL 60601  
Phone/Fax: (312) 786-1204 /  
E-Mail: ssaunders@esa-inc.com

Name: Anderson Mikos Architects  
Title: Tenant Architect  
Address: 17W110 22nd St, Suite 200  
City/Zip: Oakbrook Terrace, IL 60181  
Phone/Fax: (630) 573-1273 / 573-5176  
E-Mail: mmazibrook@andersonmikos.com

**Disclosure of Village Personnel:** (List the name, address and Village position of any officer or employee of the Village with an interest in the owner of record, the Applicant or the property that is the subject of this application, and the nature and extent of that interest)

- 1) \_\_\_\_\_
- 2) \_\_\_\_\_
- 3) \_\_\_\_\_

## II. SITE INFORMATION

Address of subject property: 10/12 Salt Creek Lane

Property identification number (P.I.N. or tax number): 06 - 36 - 405 - 020

Brief description of proposed project: Addition of screen wall around a generator, changing of material on a mechanical enclosure.

The site plan was previously approved for this project in February.

General description or characteristics of the site: The site is in the Salt Creek Medical Campus and includes the center line of Salt Creek to the North and is adjacent to a pond to the west. Site has about 8 feet of slope and includes mature oak trees.

Existing zoning and land use: O-3/Professional Office

Surrounding zoning and existing land uses:

North: R-5/Multi-Family Residential & O-3/Forest Preserve

South: O-3/Vacant/Proposed Professional Office Building

East: O-3/Professional Office

West: O-3/Professional Office

Proposed zoning and land use: O-3/Professional Office

**Please mark the approval(s) you are seeking and attach all applicable applications and standards for each approval requested:**

☐ Site Plan Approval 11-604

☐ Map and Text Amendments 11-601E  
Amendment Requested: \_\_\_\_\_

☐ Design Review Permit 11-605E

☒ Exterior Appearance 11-606E

☐ Planned Development 11-603E

☐ Special Use Permit 11-602E  
Special Use Requested: \_\_\_\_\_

☐ Development in the B-2 Central Business District Questionnaire

## TABLE OF COMPLIANCE

Address of subject property: 10/12 Salt Creek Land

The following table is based on the 0-3 Zoning District.

	Minimum Code Requirements	Proposed/Existing Development
Minimum Lot Area (s.f.)	20,000 SF	224,808 SF
Minimum Lot Depth	125'	652'
Minimum Lot Width	80'	299.5'
Building Height	60'	55'
Number of Stories	5	4
Front Yard Setback	25'	84.5'
Corner Side Yard Setback	25'	N/A
Interior Side Yard Setback	10'	11' and 187.5'
Rear Yard Setback	40'	35.5'
Maximum Floor Area Ratio (F.A.R.)*	.35	68,000 SF/224,808 SF = .30
Maximum Total Building Coverage*	N/A	N/A
Maximum Total Lot Coverage*	50%	51.8% (existing)
Parking Requirements	1/300 NSF  61,200/300 = 204	187 existing on-site 29 new @ 8 Salt Creek +17 existing on-street =233 existing parking spaces
Parking front yard setback	25'	47'
Parking corner side yard setback	25'	N/A
Parking interior side yard setback	10'	60.5'
Parking rear yard setback	20'	5'-2" (existing)
Loading Requirements	1	0-existing non-conforming
Accessory Structure Information	N/A	N/A

\* Must provide actual square footage number and percentage.

Where any lack of compliance is shown, state the reason and explain the Village's authority, if any, to approve the application despite such lack of compliance: \_\_\_\_\_

\_\_\_\_\_



## CERTIFICATION

The Applicant certifies and acknowledges and agrees that:

- A. The statements contained in this application are true and correct to the best of the Applicant's knowledge and belief. The owner of the subject property, if different from the applicant, states that he or she consents to the filing of this application and that all information contained in this application is true and correct to the best of his or her knowledge.
- B. The applicant understands that an incomplete or nonconforming application will not be considered. In addition, the applicant understands that the Village may require additional information prior to the consideration of this application which may include, but is not limited to, the following items:
1. Minimum yard and setback dimensions and, where relevant, relation of yard and setback dimensions to the height, width, and depth of any structure.
  2. A vehicular and pedestrian circulation plan showing the location, dimensions, gradient, and number of all vehicular and pedestrian circulation elements including rights-of-way and streets; driveway entrances, curbs, and curb cuts; parking spaces, loading spaces, and circulation aisles; sidewalks, walkways, and pathways; and total lot coverage of all circulation elements divided as between vehicular and pedestrian ways.
  3. All existing and proposed surface and subsurface drainage and retention and detention facilities and all existing and proposed water, sewer, gas, electric, telephone, and cable communications lines and easements and all other utility facilities.
  4. Location, size, and arrangement of all outdoor signs and lighting.
  5. Location and height of fences or screen plantings and the type or kind of building materials or plantings used for fencing or screening.
  6. A detailed landscaping plan, showing location, size, and species of all trees, shrubs, and other plant material.
  7. A traffic study if required by the Village Manager or the Board or Commission hearing the application.
- C. The Applicants shall make the property that is the subject of this application available for inspection by the Village at reasonable times;
- D. If any information provided in this application changes or becomes incomplete or inapplicable for any reason following submission of this application, the Applicants shall submit a supplemental application or other acceptable written statement containing the new or corrected information as soon as practicable but not less than ten days following the change, and that failure to do so shall be grounds for denial of the application; and
- E. The Applicant understands that he/she is responsible for all application fees and any other fees, which the Village assesses under the provisions of Subsection 11-301D of the Village of Hinsdale Zoning Code as amended April 25, 1989.
- F. THE OWNER OF THE SUBJECT PROPERTY AND, IF DIFFERENT, THE APPLICANT ARE JOINTLY AND SEVERALLY LIABLE FOR THE PAYMENT OF THE APPLICABLE APPLICATION FEE. BY SIGNING THE APPLICATION, THE OWNER HAS AGREED TO PAY SAID FEE, AND TO CONSENT TO THE FILING AND FORECLOSURE OF A LIEN AGAINST SUBJECT PROPERTY FOR THE FEE PLUS COSTS OF COLLECTION, IF THE ACCOUNT IS NOT SETTLED WITHIN THIRTY (30) DAYS AFTER THE MAILING OF A DEMAND FOR PAYMENT.

On the 29 day of Aug, 2015, I/We have read the above certification, understand it, and agree to abide by its conditions.

Signature of applicant or authorized agent

William D. Dore  
Name of applicant or authorized agent

Signature of applicant or authorized agent

Name of applicant or authorized agent

SUBSCRIBED AND SWORN  
to before me this 29 day of

Aug, 2015

Kelleen Enright  
Notary Public



KELLEEN ENRIGHT  
OFFICIAL SEAL  
Notary Public, State of Illinois  
My Commission Expires  
October 17, 2017



**VILLAGE  
OF HINSDALE**

**MAJOR ADJUSTMENT TO PLANNED  
DEVELOPMENT  
COMMUNITY DEVELOPMENT  
DEPARTMENT**

**\*Must be accompanied by completed Plan Commission Application**

**Address of proposed request:** 10/12 Salt Creek Lane

**Proposed Planned Development request:** Mechanical Equipment Screening

**Amendment to Adopting Ordinance Number:** O2015-04

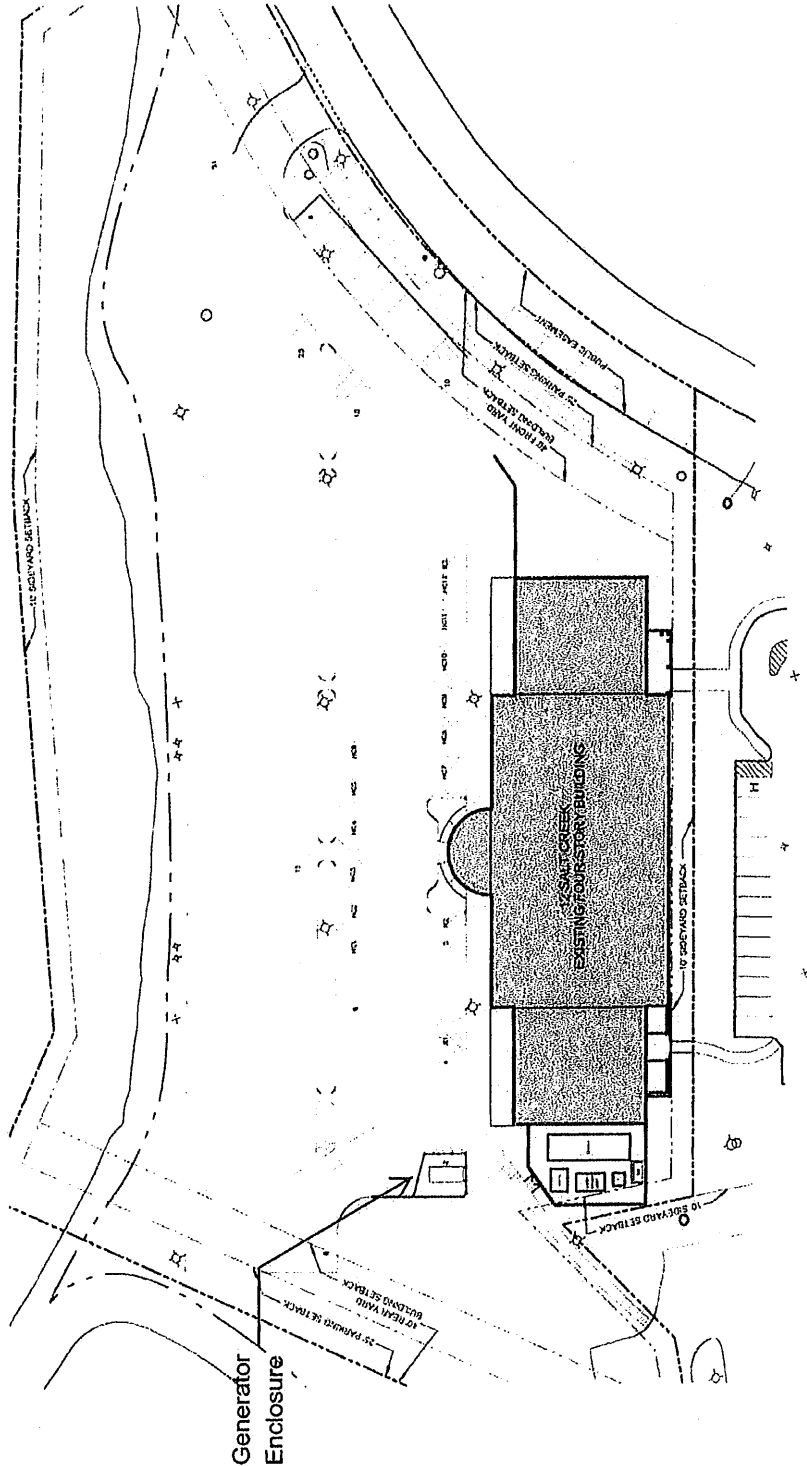
**REVIEW CRITERIA:**

Paragraph 11-603K2 of the Hinsdale Zoning Code regulates Major Adjustments to a Final Planned Development that are under construction and Subsection 11-603L regulates Amendments to Final Plan Developments Following Completion of Development and refers to Subsection 11-603K. Any adjustment to the Final Plan not authorized by Paragraph 11-603K1 shall be considered to be a Major Adjustment and shall be granted only upon application to, and approval by, the Board of Trustees. The Board of Trustees may, by ordinance duly adopted, grant approval for a Major Adjustment without a hearing upon finding that any changes in the Final Plans as approved will be in substantial conformity with said Final Plan. If the Board of Trustees determines that a Major Adjustment is not in substantial conformity with the Final Plan as approved, then the Board of Trustees shall refer the request to the Plan Commission for further hearing and review.

1. Explain how the proposed major adjustment will be in substantial conformity with said plan.

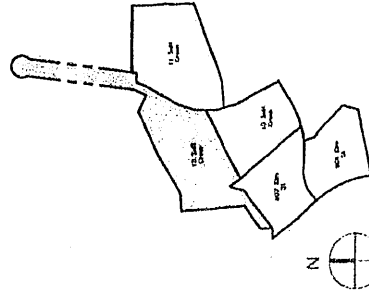
The Appearance and Site Plan review was completed in February 2015. No changes to the site plan are being requested. However, an enclosure for a generator was not shown on the elevation exhibits. Therefore, we are revising our application to include this screening.

In addition, there is a mechanical area well that did have elevations included. However the material proposed at that time was an aluminum mechanical louver. We are requesting a variation from the metal louver to a Trex/Wood product to match the generator enclosure and the other existing enclosures that are already on the 12 Salt Creek and 907 Elm properties.



# **SITE DATA**

PROPERTY AREA:	224,808 SF
EASEMENT AREA:	52,854 SF
TOTAL LOT AREA:	171,954 SF
TOTAL BUILDING AREA:	68,000 SF
50% BASEMENT AREA:	9,417 SF
BUILDING AREA (GROSS):	58,583 SF
F.A.R. (.35 MAX):	.34
BUILDING FOOTPRINT:	18,835 SF
IMPERVIOUS AREA (SF):	74,771 SF
PERVIOUS AREA (SF):	97,183 SF
LOT COVERAGE:	43.5%
BUILDING AREA (NET):	61,200 SF
ON-SITE PARKING:	190 CARS
STREET PARKING:	14 CARS
TOTAL PARKING COUNT:	204 CARS
PARKING RATIO (3.33 MIN.):	3.33 C/1000



## **ORIGINAL PLAN SUBMISSION DOCUMENT**

SCALE: 1" = 50'-0"

### **SITE PLAN**

**MedProperties**

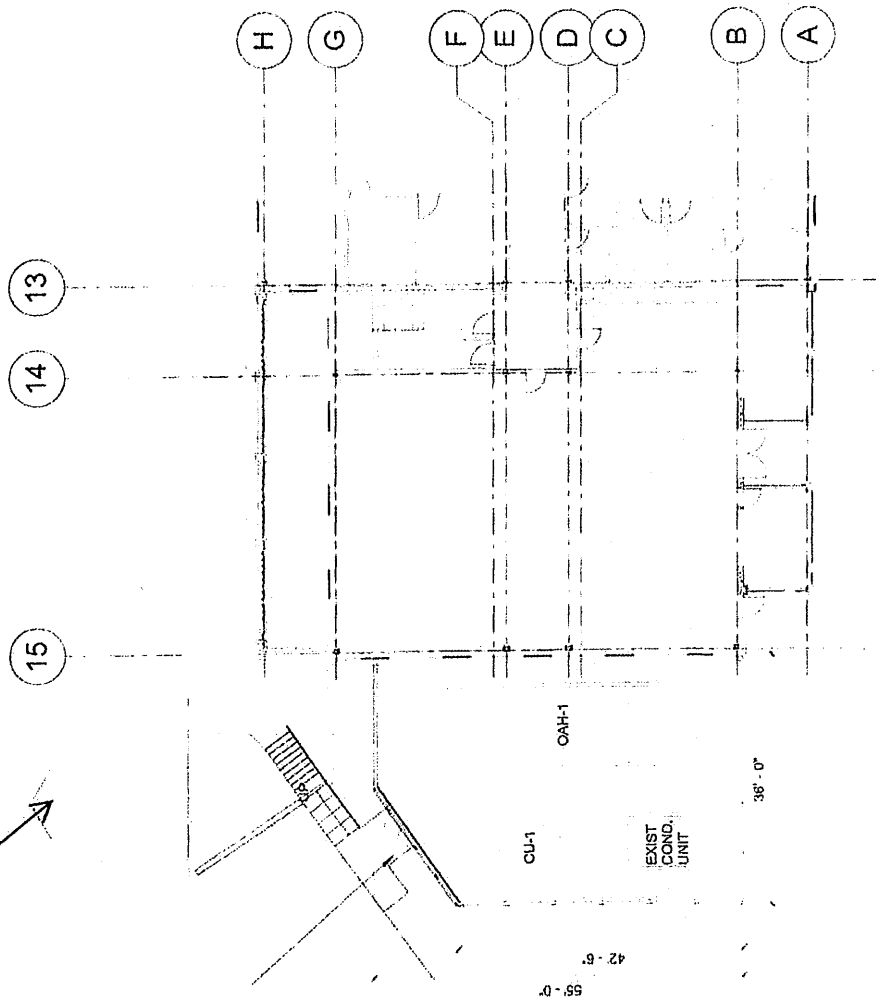
ECKENHOFF SAUNDERS ARCHITECTS



**Salt Creek Medical Campus**  
12 Salt Creek Ln Medical Office Building

Generator  
Enclosure

ENTRY TO  
MECHANICAL  
SPACE



1 Floor Plan - West Mechanical Space  
1/16" = 1'-0"

ORIGINAL PLAN SUBMISSION DOCUMENT  
WEST MECHANICAL SPACE | SD-7

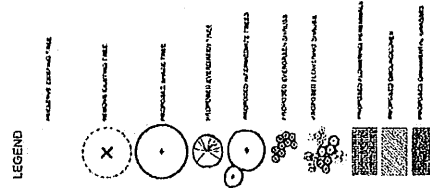
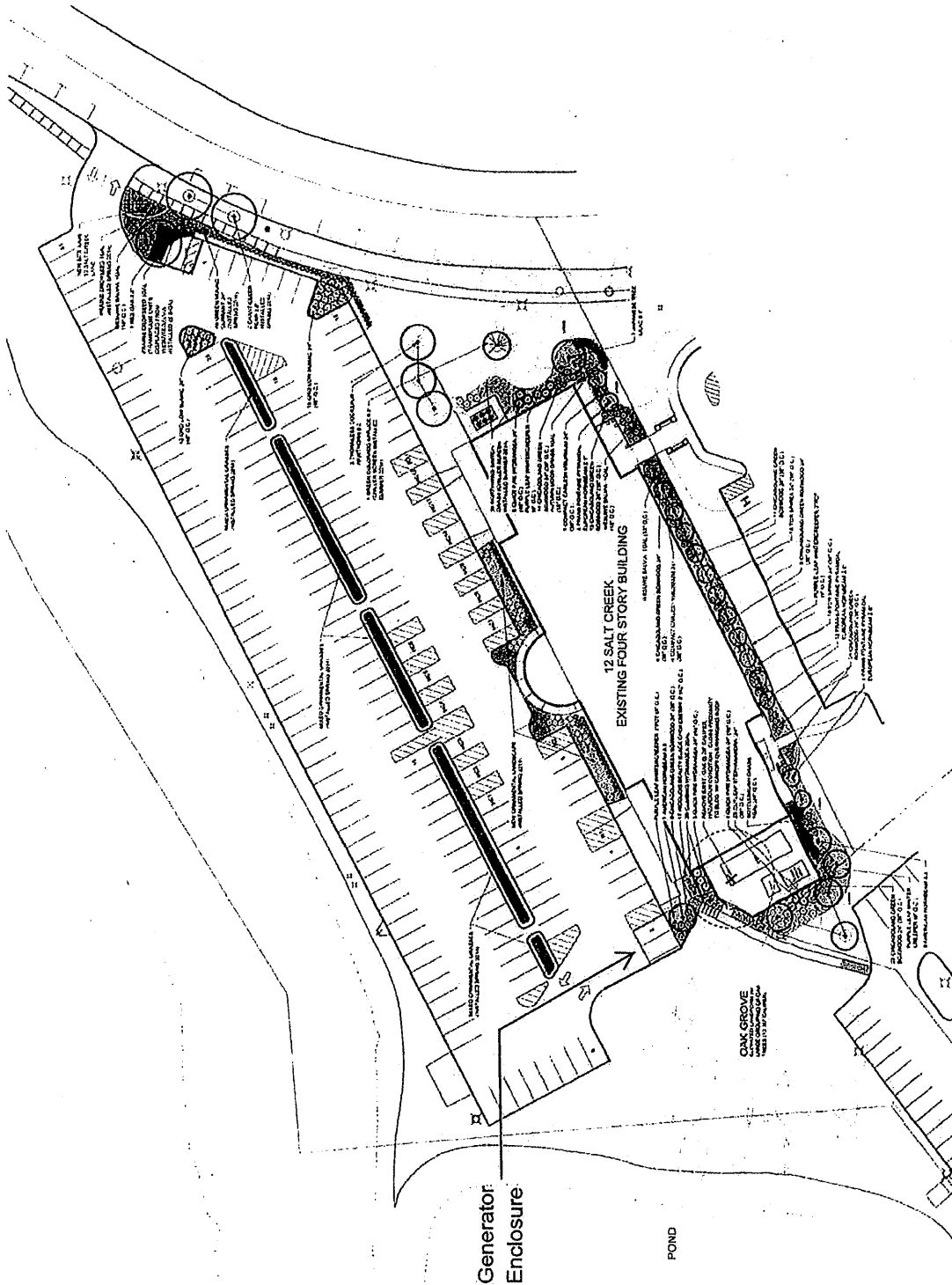
ECKENHOFF SAUNDERS ARCHITECTS

**Salt Creek Medical Campus**  
12 Salt Creek Ln Medical Office Building

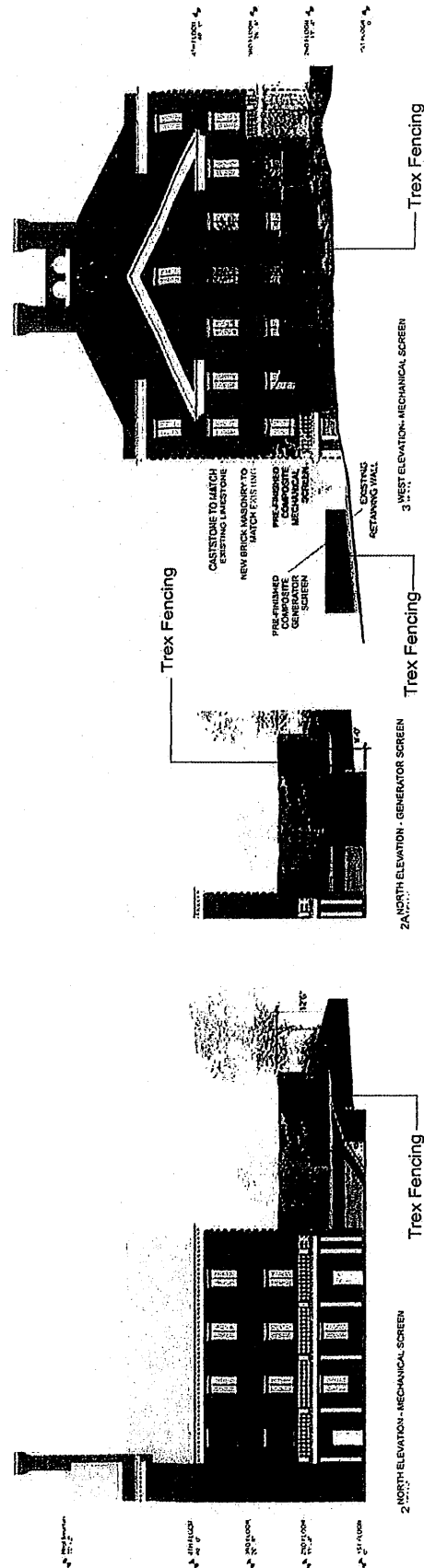
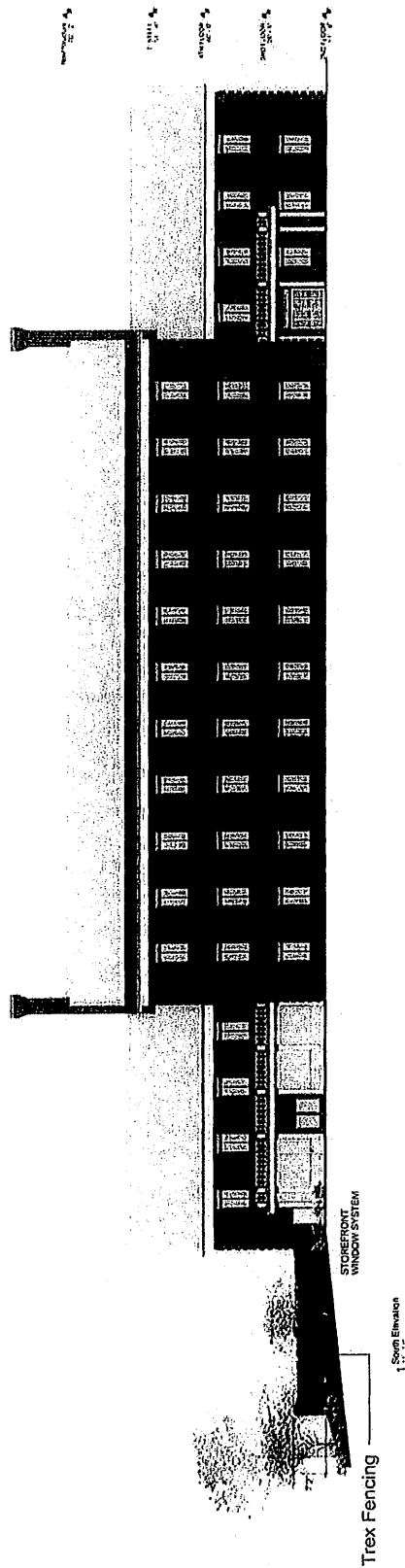
Building Renovation Project No: 10030 Date: 12/12/14



© 2015 Eckenhoff Saunders Architects, Inc.



ORIGINAL PLAN SUBMISSION DOCUMENT  
LANDSCAPE DEVELOPMENT PLAN



ORIGINAL PLAN SUBMISSION DOCUMENT ALTERED TO INCLUDE TREX FENCING MATERIAL

Salt Creek Medical Campus  
12 Salt Creek Ln Medical Office Building

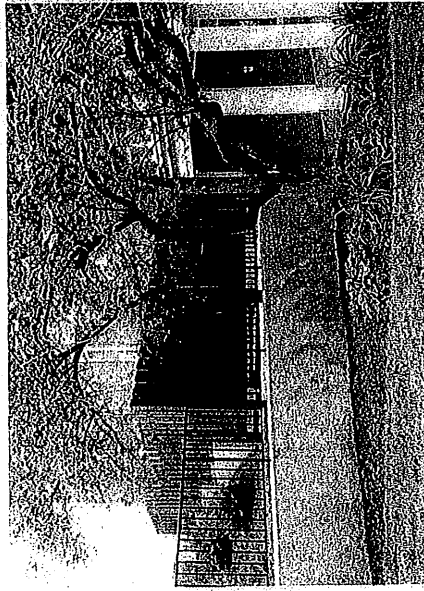
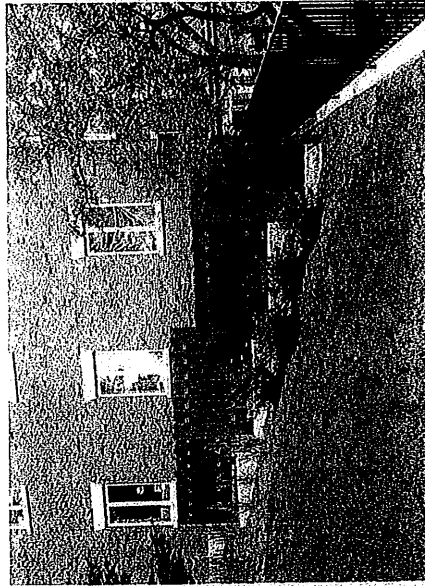
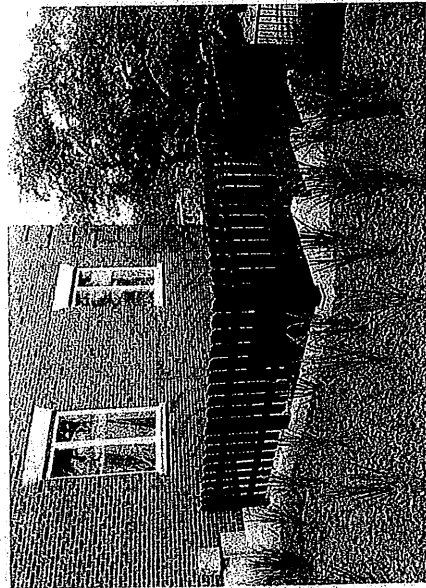
11/11/11

ES



MedProperties

## Salt Creek Medical Campus



## Salt Creek Medical Campus Existing Trex Screen Enclosure

### Photos

Anderson

Mikos Architects, Ltd.



MedProperties

## Salt Creek Medical Campus



### 12 Salt Creek Generator Enclosure Computer Generated Image

Anderson  
Mikos Architects, Ltd.



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Composite Fencing  
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## Trex® Seclusions® Composite Fencing

REFINED BEAUTY. DURABILITY. STRENGTH.

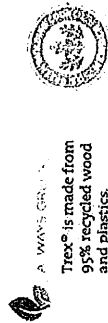
Trex® fencing combines unprecedented performance and aesthetics with lasting beauty, low-maintenance, and durability.

- » No painting, or staining required
- » Resists insect damage and won't warp, rot or splinter
- » Same look on both sides
- » Prebuilt gates offer same look as fencing, providing a seamless finish
- » Trex® 25-Year Residential Warranty
- » Wind rating exceeds 110 mph

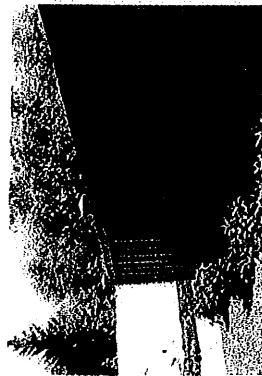
BEAUTY AND PRIVACY  
FROM EVERY ANGLE

## BEAUTY AND PRIVACY FROM EVERY ANGLE

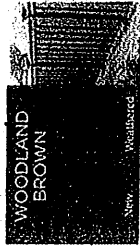
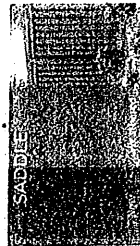
Trex Seclusions® offers unprecedented performance and aesthetics. With lasting beauty and low maintenance, it's exactly what you expect from Trex®, the perfect fencing solution for any community.



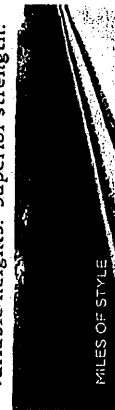
Trex® is made from 95% recycled wood and plastics.



## NATURAL MATTE COLOR FINISHES.



Variable heights. Superior strength.



RESIDENTIAL COMMERCIAL GOVERNMENT  
there are no limits.



PEACE OF MIND FROM  
THE TRUSTED BRAND

## INNOVATIVE DESIGN



- Unique interconnecting picket design provides unprecedented strength.
- Clean, finished appearance on both sides - no structural boards visible inside or out.



A TREX® FENCE HOW NEIGHBORLY

Whether the goal is privacy, safety, or a stunning garden backdrop, a Trex® fence makes for grateful neighbors indeed. Our low maintenance, beauty, and lasting durability outperforms the unsightly peeling wood variety while our rich, warm finish enhances backyards miles beyond shiny white vinyl.

## THE LOOK OF WOOD WITHOUT THE HASSLES.



STUNNING LOOKS	.....
LOW MAINTENANCE	.....
LASTING DURABILITY	.....
EASY TO INSTALL	.....
MAINT / DADE WIND LOAD CERTIFICATION	.....
RICH COLOR CHOICES	.....
TRUE PRIVACY (no gaps between pickets)	.....
GOOD NEIGHBOR FENCE (no one gets behind or over)	.....
NON-REFLECTIVE SURFACE	.....
STANDARD 5" NOMINAL POSTS	.....
LIMITED RESIDENTIAL WARRANTY (number of years)	.....
TOP OUTDOOR LIVING BRAND	.....

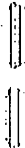










\*Trex Seclusions® has a Miami Dade Wind Load Certification label at the top of each picket and 130 mph impact glass.

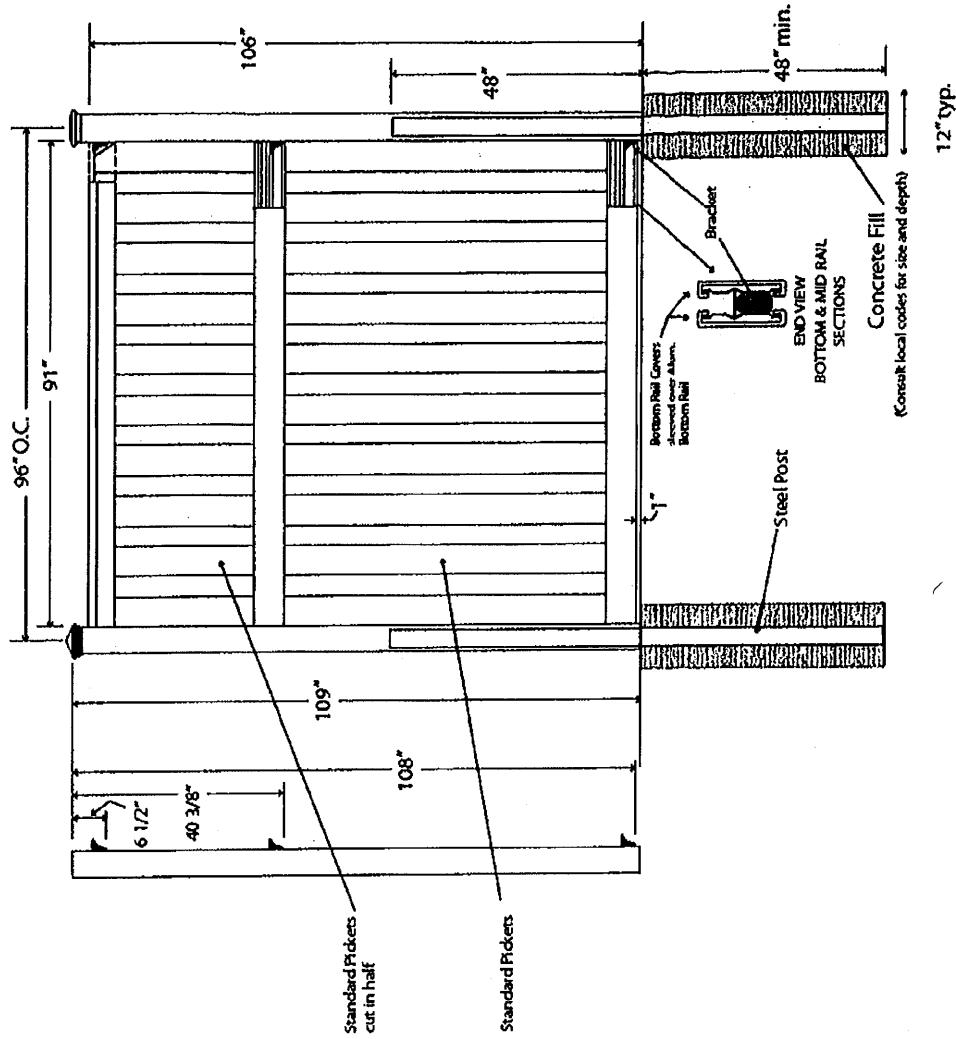
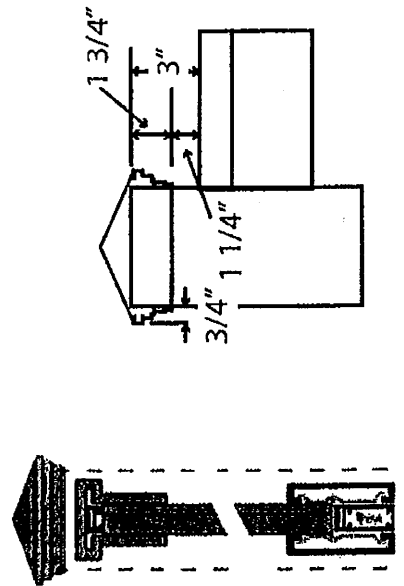
# Trex Seclusions<sup>®</sup>

## Composite Fencing

# Architectural Drawing

## 9' Height, 8' Post Centers


Materials needed for the design above:	Quantity	Components
5" x 5" x 2.50' Post Cap Flat	1	
Optional: 5" x 5" x 3' Post Cap Pyramid		
5" x 5" Post, 1.44' nom.	1	
3.5" x 3.5" Galv. Steel Post Insert (3/16", 9.6" nom.)	1	
2" x 4.9" Top Rail, 91" nom.	1	
1" x 5.875" Bottom Rail Cover / Picket, 91" nom.	4	
2.75" x 5.125" Aluminum Bottom Rail, 90.50' nom.	2	
1" x 5.875" Bottom Rail Cover / Picket, 67" nom.	19	
1" x 5.875" Bottom Rail Cover / Picket, 67" nom.	9.5	
Note: cut picket lengths in half		
1.25" x 3.125" Fence Bracket	6	
1.625" Exterior Wood Screw	18	
Self-Topping Screw	8	



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012814

# Memorandum

**To:** President Cauley and Village Trustees  
**From:** Sean Gascoigne, Village Planner   
**Cc:** Kathleen A. Gargano, Village Manager  
 Robb McGinnis, Director of Community Development/Building Commissioner  
**Date:** February 17, 2015  
**Re:** 12 Salt Creek Lane  
 Applicant: Med Properties  
 Request: Exterior Appearance and Site Plan Review Approval for Exterior Modifications and Façade Improvements

## BACKGROUND

### Application

The Village of Hinsdale has received an application from Med Properties of Northbrook, Illinois on behalf of Salt Creek Campus LLC., requesting approval of exterior appearance and site plans to allow for site and façade improvements to the existing office building at 12 Salt Creek Lane. The site is improved with a multi-story commercial building in the O-3, General Office District that will be home to varying medical office uses. The owner, Med Properties, is also the owner of 10 and 11 Salt Creek, as well as 901 and 907 N. Elm Street.

### Process

The applicant, Med Properties, is proposing exterior improvements and façade changes at 12 Salt Creek Lane, within the Salt Creek Medical Campus which medical offices are a permitted use in the O-3 District. The site plan review process recognizes that even those uses and developments that have been determined to be generally suitable for location in a particular district are capable of adversely affecting the purposes for which the code was enacted unless careful consideration is given to critical design elements. As such, site plan review is required in this case due to the following provisions:

1. Section 11-604C
2. Section 11-606E

Due to the nature of the request, this application would require a meeting before the Plan Commission and does not require public notification. The Village Board has 90 days from receiving the recommendation of the Plan Commission to act on its recommendation. Failure by the Board to act within 90 days is considered a denial of the Plan Commission's recommendation. Section 11-604F of the Zoning Code details the standards for site plan approval. The applicant provides its response to the Site Plan Review criteria on pages 3 and 4 of its application. The applicant filed its revised submission on December 12, 2014.

**Description of property and existing use**

The property is currently zoned O-3, which is a general office district intended to accommodate the needs of business and professional offices and related business uses requiring a somewhat wider range of office space with a somewhat higher intensity of pedestrian and vehicular traffic movements; bulk and height regulations are consistent with a moderate amount of development. The O-3 district shall be mapped only on property lying north of Ogden Avenue and east of York Road.

Section 6-103E16 provides that offices and clinics of doctors of medicine, dentists are a permitted use in the O-3 district.

The 12 Salt Creek location is generally bordered on the east, west and south by properties zoned O-3 Professional Office, and to the north by properties zoned R-5, Multi-Family.

The applicant has been before the Plan Commission and the Village Board for several of the properties within the medical campus, including this one at 12 Salt Creek, which received its original approval in July 2013 for exterior modifications and site plan improvements.

The attached Hinsdale Zoning map highlights the specific subject property.

**Request**

The applicant is requesting site plan/exterior appearance approval for exterior improvements and façade changes to the existing structure at 12 Salt Creek Lane. The changes being proposed are similar in architectural character to the changes previously made to this building. While the building is existing and several of the non-conforming conditions are not impacted by this request, the Commission should consider the architectural elements and changes being proposed to the elevations, as well as the new mechanical screening, landscaping plan and the configuration of the two new entrances on the south elevation.

Based on the illustrations provided, the substantial changes being proposed to the site consist of two new entrances along the south façade, which includes canopies over both entrances, as well as new landscaping throughout the site and new screening for the mechanical area. Besides the general landscaping improvements, the applicant has confirmed that one oak tree will be removed from the site.

**Property History**

A review of the zoning maps finds that the property has been zoned O-3 since at least 1989.

	<u><b>O-3 Requirement</b></u>	<u><b>12 Salt Creek</b></u>
Lot Area	20,000 s.f.	224,808 s.f.
Lot Width	80'	299.5'
Front Yard	25'	84.5'
Int. Side Yard	10'	11'/187.5'
Corner Side Yard	25'	N/A
Rear Yard	40'	35.5'
Height	60'	55'
Number of Stories	5	4
Total Bldg. Coverage	N/A	N/A
Total Lot Coverage	50%	43.5%*
F.A.R.	.35	.34

**\*Reduced from the existing coverage of 51.8%**

#### **Plan Commission Action**

At the January 14, 2015 Plan Commission meeting, the Commission reviewed the application submitted for 12 Salt Creek regarding exterior modifications and façade improvements. While the Commission was largely supportive of the proposed changes, they felt that it would be more appropriate if the material used to construct the mechanical screening was a system combining brick and louvers, to be more consistent with the material used in the existing building. Following a motion to approve the exterior appearance and site plans, the Plan Commission, on a 7-0 vote, recommended approval of the request for exterior appearance and site plan review, subject to the applicant revising the mechanical screening and resubmitting those changes for the Board of Trustee's consideration.

#### **Motion**

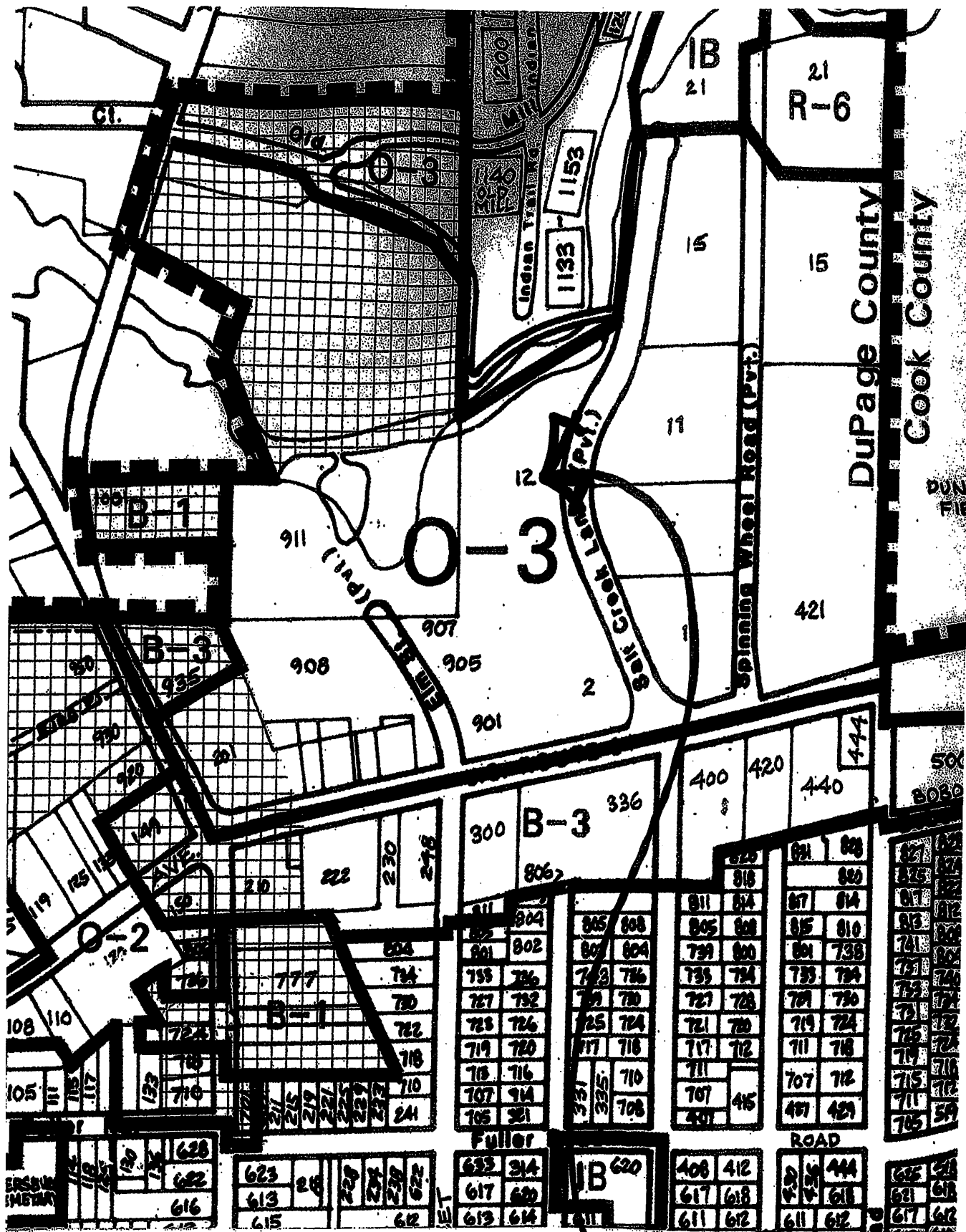
Should the Board feel the request is appropriate, the following motion would be recommended:

**MOTION: Move that the Board of Trustees approve an "Ordinance Approving Site Plans and Exterior Appearance Plans for the Exterior Modifications and Façade Improvements at 12 Salt Creek Lane"**

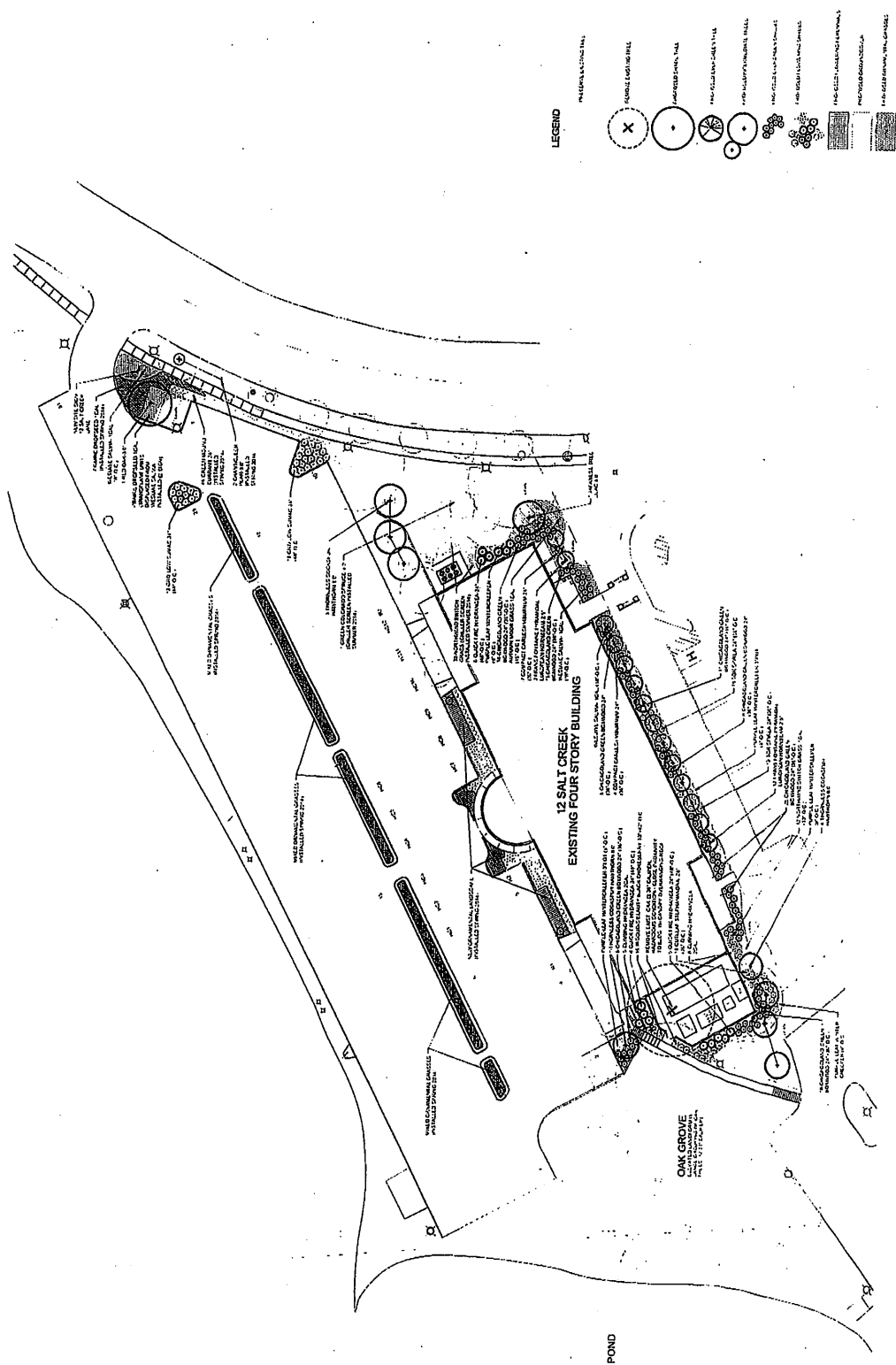
#### **Attach:**

Draft Ordinance

Draft Findings and Recommendations



Location and Zoning  
Map





**12 Salt Creek Surgical Center**

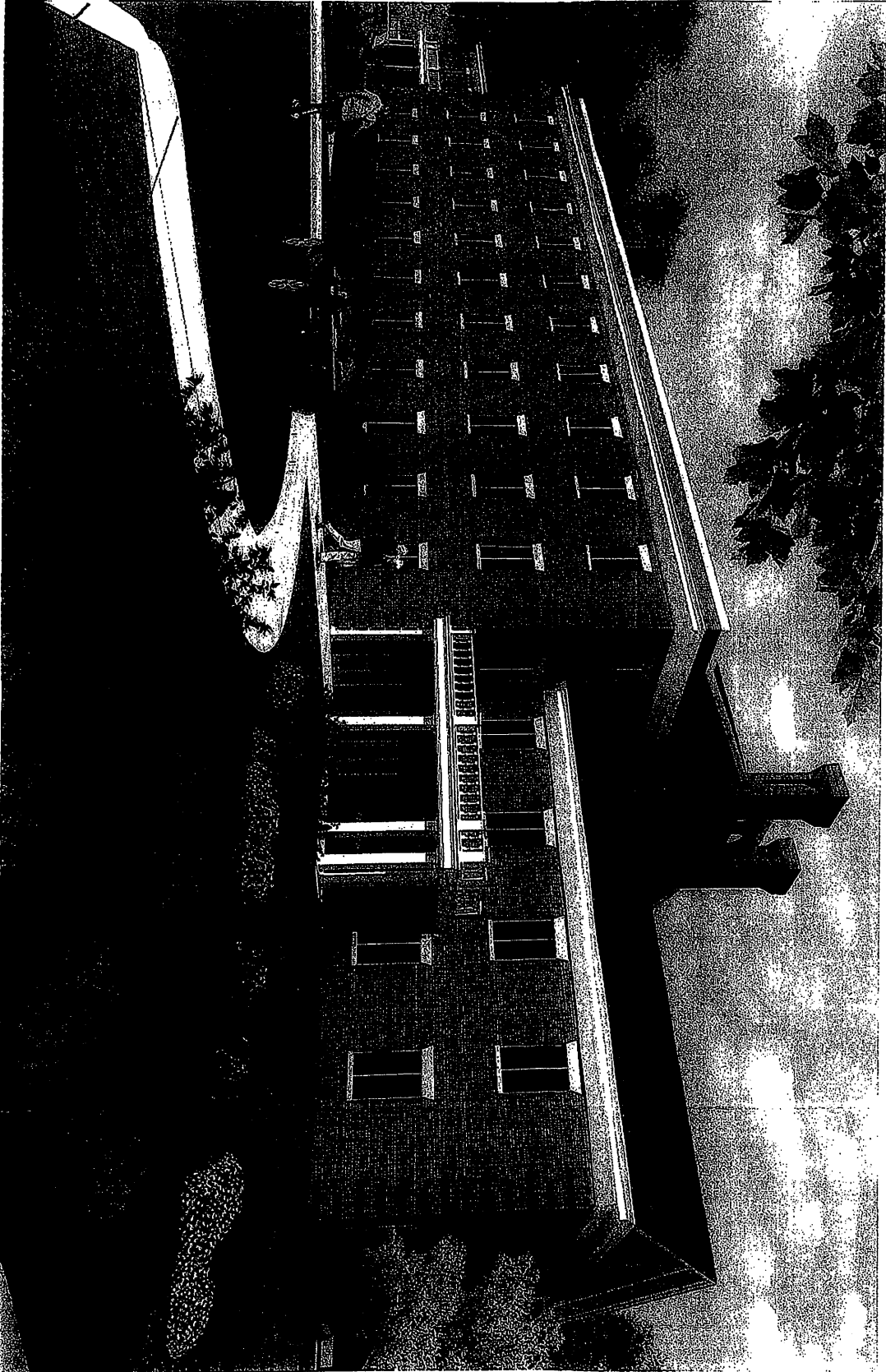
Appearance Review

MedProperties Group

January 28, 2015

**Plant Material List**

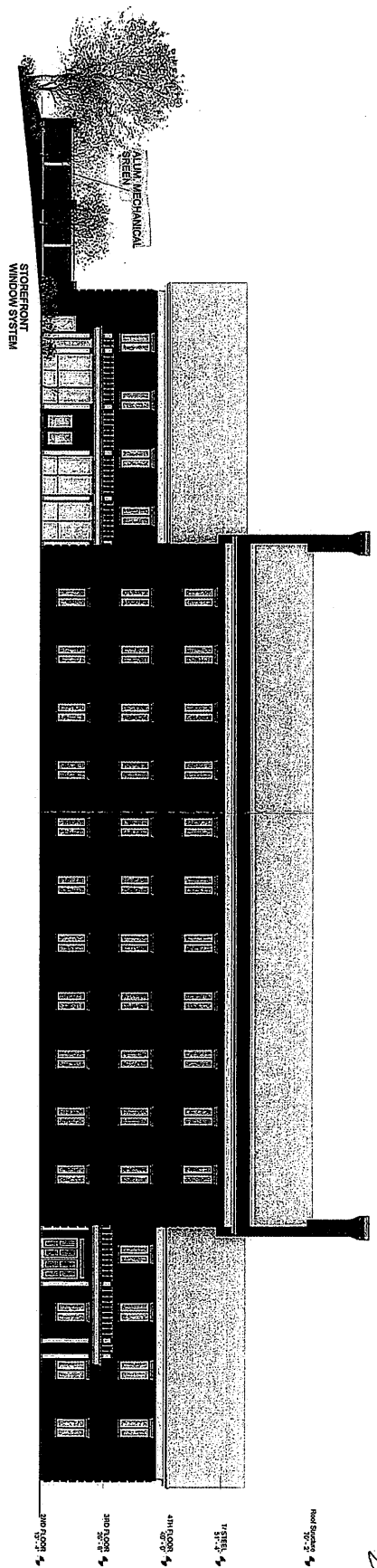
Botanical Name	Common Name	Size	Qty	Remarks
<b>Shade, Intermediate, and Evergreen Trees</b>				
Carpinus b. 'Frans Fontaine'	Pyramidal European Hornbeam	2.5" C	14	Matching Specimens
Crataegus c. var. inermis	Thornless Cockspur Hawthorn	8.0' clump	8	Matching Specimens
Quercus rubra	Red Oak	3.0" C	1	Matching Specimens
Syringa reticulata	Japanese Tree Lilac	8.0' clump	1	Matching Specimens
<b>Flowering and Evergreen Shrubs</b>				
Aronia m. 'Morton'	Iroquois Beauty Black Chokeberry	30" H	19	Matching Specimens
Buxus 'Glencoe'	Chicagoland Green Boxwood	24" S	109	Matching Specimens
Hydrangea p. 'Bulk'	Quick Fire Hydrangea	30" H	15	Matching Specimens
Rhus a. 'Gro-Low'	Gro-Low Sumac	18" S	30	Matching Specimens
Spiraea b. 'Tor'	Tor Spirea	24" H	37	Matching Specimens
Stephanandra incisa 'Crispa'	Crispa Cutleaf Stephanandra	24"H/5 gal.	19	Matching Specimens
Viburnum carlesii 'Compactum'	Compact Carlesii Viburnum	24" H	11	Matching Specimens
<b>Perennials, Groundcover, Vines, and Ornamental Grasses</b>				
Alchemilla m. 'Auslese'	Lady's Mantle	1 gal.		
Calamagrostis a. 'Karl Foerster'	K. Foerster Feather Reed Grass	1 gal.		
Euonymus f. 'Coloratus'	Purple-Leaf Wintercreeper	3" pot		
Geranium 'Rozanne'	Rozanne Geranium	1 gal.		
Hydrangea a. subsp. Petiolaris	Climbing Hydrangea	3 gal.		
Liriope spicata	Creeping Lilyturf	1 pt.		
Molinia c. 'Moorhexe'	Moor Witch Moor Grass	1 gal.		
Nepeta f. 'Early Bird'	Early Bird Catmint	1 gal.		
Panicum v. 'Northwind'	Northwind Switch Grass	1 gal.		
Salvia n. 'Wesuwe'	Wesuwe Salvia	1 gal.		
Sesleria autumnalis	Autumn Moor Grass	1 gal.		
Sporobolus heterobolus	Prairie Dropseed	1 gal.		
Sporobolus h. 'Tara'	Dwarf Prairie Dropseed	1 gal.		
Vinca m. 'Dart's Blue'	Dart's Blue Periwinkle	3" pot		



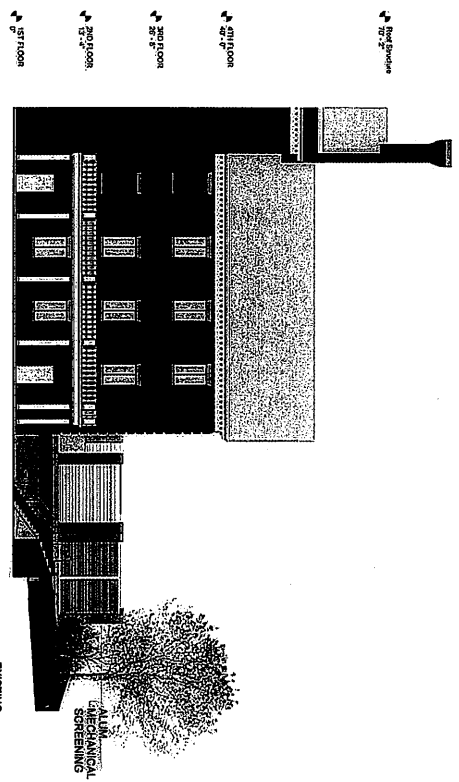
SURGERY CENTER ENTRY

Salt Creek Medical Campus  
12 Salt Creek Ln Medical Office Building  
Bloomington, Indiana 47403 Site 01214

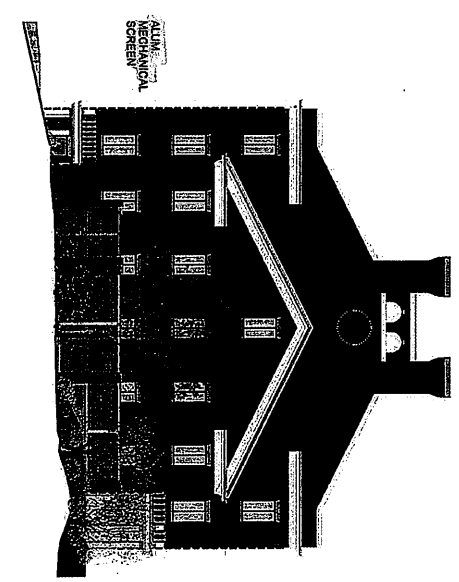
REVISED FOR  
2/13/15 BOT



1 South Elevation



2 NORTH ELEVATION - MECHANICAL SCREEN



3 WEST ELEVATION - MECHANICAL SCREEN

**VILLAGE OF HINSDALE**

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE APPROVING SITE PLANS AND EXTERIOR APPEARANCE  
PLANS FOR EXTERIOR MODIFICATIONS, FAÇADE IMPROVEMENTS AND  
LANDSCAPING IMPROVEMENTS TO AN EXISTING MULTI-STORY OFFICE  
BUILDING AT 12 SALT CREEK LANE**

**WHEREAS**, the Village of Hinsdale has received an application (the "Application") for site plan approval and exterior appearance review relative to modifications and improvements to be made to an existing multi-story commercial office building at 12 Salt Creek Lane, Hinsdale, Illinois (the "Subject Property"), from applicant Med Properties, on behalf of property owner Salt Creek Campus LLC (the "Applicant"); and

**WHEREAS**, the Subject Property is located in the Village's O-3 General Office Zoning District, has an existing multi-story commercial office building situated on it, and is part of the Salt Creek Medical Campus. The Applicant owns several other properties nearby, and proposes to improve the Subject Property by creating two new entrances along the south face of the existing building, including canopies over both entrances, installing new screening for mechanical equipment, and installing additional landscaping throughout the site and parking lot to enhance and improve the appearance of the Subject Property (the "Proposed Improvements"). The Proposed Improvements are depicted in the site plan and exterior appearance plans attached hereto as **Exhibit A** and made a part hereof; and

**WHEREAS**, the Application was considered by the Village of Hinsdale Plan Commission at a public meeting held on January 14, 2015. After considering all of the matters related to the Application, the Plan Commission recommended, on a vote of seven (7) in favor, zero (0) against, and two (2) absent, approval by the Board of Trustees of the Exterior Appearance Plan and Site Plan relative to the Proposed Improvements, subject to the Applicant making minor revisions to the appearance of the mechanical screening to ensure that it would better complement the existing building materials and resubmitting those changes in the Plans provided to the Board of Trustees. The recommendation is set forth in the Plan Commission's Findings and Recommendation in this matter ("Findings and Recommendation"), a copy of which is attached hereto as **Exhibit B** and made a part hereof; and

**WHEREAS**, the President and Board of Trustees, having considered the Findings and Recommendation of the Plan Commission, and having received the revised Plan relative to the mechanical screening, finds that the Application and Plans satisfy the standards established in both Sections 11-604 and 11-606 of the Hinsdale Zoning Code governing site plans and exterior appearance plans, subject to the conditions stated in this Ordinance.

**NOW, THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

**SECTION 1: Recitals.** The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

**SECTION 2: Approval of Site Plan and Exterior Appearance Plan.** The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and Sections 11-604 and 11-606 of the Hinsdale Zoning Code, approves the revised Exterior Appearance Plan and Site Plan attached to, and by this reference, incorporated into this Ordinance as **Exhibit A** (the "Approved Plans"), relative to the Proposed Improvements, subject to the conditions set forth in Section 3 of this Ordinance.

**SECTION 3: Conditions on Approvals.** The approvals granted in Section 2 of this Ordinance are expressly subject to all of the following conditions:

- A. **Compliance with Plans.** All work on the Subject Property shall be undertaken only in strict compliance with the Approved Plans attached as **Exhibit A**.
- B. **Compliance with Codes, Ordinances, and Regulations.** Except as specifically set forth in this Ordinance or as otherwise specifically authorized by the Village, the provisions of the Hinsdale Municipal Code and the Hinsdale Zoning Code shall apply and govern all development on, and improvement of, the Subject Property. All such development and improvement shall comply with all Village codes, ordinances, and regulations at all times.
- C. **Building Permits.** The Applicant shall submit all required building permit applications and other materials in a timely manner to the appropriate parties, which materials shall be prepared in compliance with all applicable Village codes and ordinances.

**SECTION 4: Violation of Condition or Code.** Any violation of any term or condition stated in this Ordinance, or of any applicable code, ordinance, or regulation of the Village, shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

**SECTION 5: Severability and Repeal of Inconsistent Ordinances.** Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

**SECTION 6: Effective Date.** This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

**ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2015, pursuant to a roll call vote as follows:

**AYES:** \_\_\_\_\_

**NAYS:** \_\_\_\_\_

**ABSENT:** \_\_\_\_\_

**APPROVED** by me this \_\_\_\_\_ day of \_\_\_\_\_, 2015, and attested to by the Village Clerk this same day.

\_\_\_\_\_  
Thomas K. Cauley, Jr., Village President

ATTEST:

\_\_\_\_\_  
Christine M. Bruton, Village Clerk

**ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE CONDITIONS OF THIS ORDINANCE:**

By: \_\_\_\_\_

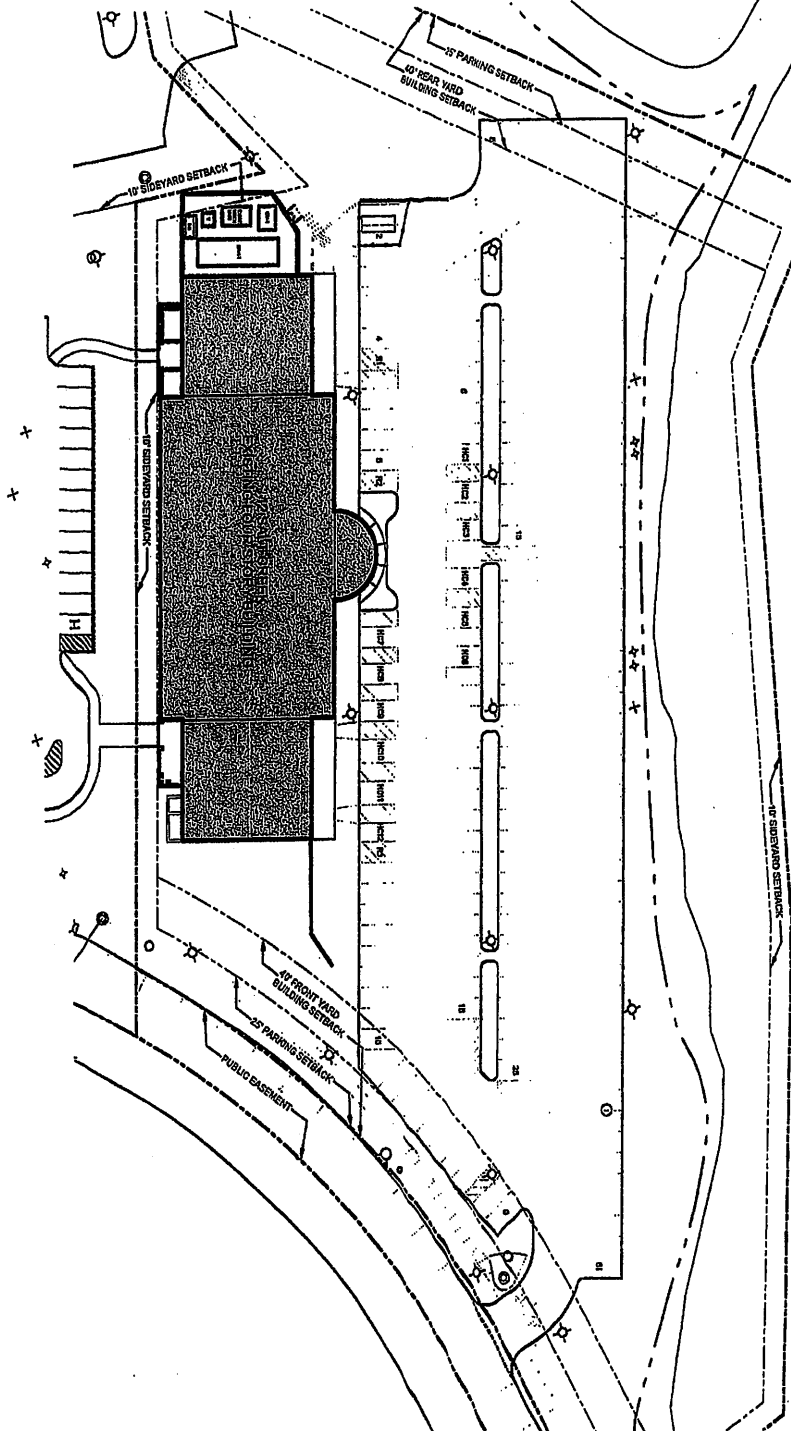
Its: \_\_\_\_\_

Date: \_\_\_\_\_, 2015

**EXHIBIT A**

**APPROVED SITE PLANS AND EXTERIOR APPEARANCE PLANS  
(ATTACHED)**

# EXHIBIT "A"

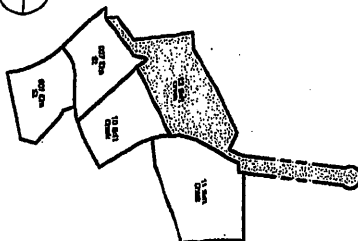


SCALE: 1" = 50'-0"



**ECKENHOFF SAUNDERS ARCHITECTS**

**MedProperties**



**SITE PLAN**

**Salt Creek Medical Campus**  
12 Salt Creek Ln Medical Office Building  
Project No. 1800 Date 05/11/10

SITE DATA	
PROPERTY AREA:	224,808 SF
EASEMENT AREA:	52,854 SF
TOTAL LOT AREA:	171,954 SF
TOTAL BUILDING AREA:	69,000 SF
50% BASEMENT AREA:	9,417 SF
BUILDING AREA (GROSS):	59,583 SF
F.A.R. (35 MAX):	34
BUILDING FOOTPRINT:	18,835 SF
IMPERVIOUS AREA (SF)	74,771 SF
PERVIOUS AREA (SF)	97,183 SF
LOT COVERAGE:	43.5%
BUILDING AREA (NET):	61,200 SF
ON-SITE PARKING:	190 CARS
STREET PARKING:	14 CARS
TOTAL PARKING COUNT:	204 CARS
PARKING RATIO (3.33 MIN):	3.33 C/1000



Architectural drawing of a building facade. The drawing is oriented vertically on the page. It shows a grid of windows and a large tree on the left. The text 'ALUM. MECHANICAL' and 'SHED' is visible on the left side of the drawing. The text 'STOREFRONT WINDOW SYSTEM' is visible on the right side of the drawing. The drawing is oriented vertically on the page.

Architectural elevation drawing of the North Elevation - Mechanical Screen. The drawing shows a multi-story building facade with a series of rectangular windows and a large, dark, textured mechanical screen on the right side. A tree is visible in the foreground on the left. The drawing is labeled "NORTH ELEVATION - MECHANICAL SCREEN" and "EXISTING REMAINING WALL".

### 3 WEST ELEVATION-MECHANICAL SCREEN

**Salt Creek Medical Campus**  
12 Salt Creek Ln Medical Office Building  
Farmington, CT 06030-1600 Fax: 860.273.1111

**EXHIBIT B**

**FINDINGS AND RECOMMENDATION  
(ATTACHED)**

## **HINSDALE PLAN COMMISSION**

**RE: 12 Salt Creek – Med Properties – Exterior Appearance and Site Plan Review**

**DATE OF PLAN COMMISSION REVIEW: January 14, 2015**

**DATE OF BOARD OF TRUSTEES – 1<sup>ST</sup> READING: February 3, 2015**

### **FINDINGS AND RECOMMENDATION**


#### **I. FINDINGS**

1. Med Properties (the “Applicant”) submitted an application to the Village of Hinsdale for exterior appearance and site plan review at 12 Salt Creek Lane (the “Subject Property”).
2. The Subject Property is located in the O-3 General Office District and is improved with a multi-story office building.
3. The applicant is proposing the following changes to the property:
  - Two new entrances along the south face, including canopies over both entrances and
  - New screening for the mechanical equipment
  - Install additional landscaping throughout the site and parking lot to enhance and improve the appearance of the site
4. The Commission was complimentary of the changes and the applicant’s reinvestment into the office park.
5. While the Commission generally supported the proposal, they agreed that the appearance of the mechanical screening could be improved and recommended that the applicant look at something that was more in keeping with the existing building materials. As such, they recommended a screening that consisted of bricks and louvers that would complement the existing building materials while still allowing the appropriate air flow and circulation.
6. The Plan Commission specifically finds that based on the Application and the evidence presented at the public meeting, the Applicant has satisfied the standards in Sections 11-604 and 11-606 of the Zoning Code applicable to approval of site plan and exterior appearance approval, respectively, provided the applicant satisfy the requested conditions prior to final Board approval. Among the evidence relied upon by the Plan Commission were the elevations and various plans submitted and considered for the January 14, 2015 Plan Commission meeting.

## II. RECOMMENDATION

The Village of Hinsdale Plan Commission, on a vote of seven (7) "Ayes," zero (0) "Nays," and two (2) "Absent" recommends that the President and Board of Trustees approve the site plan and exterior appearance plans for 12 Salt Creek Lane, subject to the condition that they submit, prior to first reading at the Board of Trustees, revised mechanical screening as described in the statements above.

### THE HINSDALE PLAN COMMISSION

By:  Chairman

Dated this 11<sup>th</sup> day of Feb., 2015.

**Environment & Public Services (Chair LaPlaca)**

**Award the Engineering Services for the Design of the Woodlands Phase 3 Project to  
HR Green, Inc. in the Amount Not to Exceed \$182,495**

(First Reading on February 3, 2015)

President Cauley introduced the item. Trustee LaPlaca moved to **Award the Engineering Services for the Design of the Woodlands Phase 3 Project to HR Green, Inc. in the Amount Not to Exceed \$182,495**. Trustee Hughes seconded the motion.

**AYES:** Trustees, Haarlow, Hughes, LaPlaca and Saigh

**NAYS:** None

**ABSTAIN:** None

**ABSENT:** Trustees Elder and Angelo

Motion carried.

**SECOND READINGS / NON-CONSENT AGENDA**

**Zoning & Public Safety (Chair Saigh)**

**Ordinance Approving Site Plans for Construction of a New Three-Story  
Professional Office Building at 10 Salt Creek Lane**

(First Reading on February 3, 2015)

President Cauley introduced and explained that at the First Reading of this item, Graue Mill residents came forward with concerns about traffic using Road D to bypass the York and Ogden intersection. Residents would like to be the only ones who use the road; however, it is a public road. A gate was suggested, but Chief Bloom noted that while easier access is their interest, this option would equally penalize them. Staff met with residents; the residents agreed they didn't want their issue with traffic to hold up the project and that the new building will not increase the traffic problem. Chief Bloom explained the Graue Mill Homeowners Association will send a letter to the Village asking us to prevail on the County to address this problem, starting with a traffic study. Trustee Saigh moved to approve an **Ordinance Approving Site Plans for Construction of a New Three-Story Professional Office Building at 10 Salt Creek Lane**. Trustee LaPlaca seconded the motion.

**AYES:** Trustees, Haarlow, Hughes, LaPlaca and Saigh

**NAYS:** None

**ABSTAIN:** None

**ABSENT:** Trustees Elder and Angelo

Motion carried.

**Ordinance Approving Site Plans and Exterior Appearance Plans for Exterior Modifications, Façade Improvements and Landscaping Improvements to an Existing Multi-Story Office Building at 12 Salt Creek Lane**  
(First Reading on February 3, 2015)

President Cauley introduced the item noting there were no objections to this matter during the First Reading. Trustee Saigh moved to approve an **Ordinance Approving Site Plans and Exterior Appearance Plans for Exterior Modifications, Façade Improvements and Landscaping Improvements to an Existing Multi-Story Office Building at 12 Salt Creek Lane**. Trustee LaPlaca seconded the motion.

**AYES:** Trustees, Haarlow, Hughes, LaPlaca and Saigh

**NAYS:** None

**ABSTAIN:** None

**ABSENT:** Trustees Elder and Angelo

Motion carried.

**Ordinance Approving a Major Adjustment to a Site Plan/Exterior Appearance Plan at 230 Ogden Avenue – DL Rawlings Architects**  
(First Reading on February 3, 2015)

President Cauley introduced the item noting these adjustments are to the rear of the property, it is an improvement and the Board had no issues with this matter at the First Reading. Trustee Saigh moved to approve an **Ordinance Approving a Major Adjustment to a Site Plan/Exterior Appearance Plan at 230 Ogden Avenue – DL Rawlings Architects**. Trustee Haarlow seconded the motion.

**AYES:** Trustees, Haarlow, Hughes, LaPlaca and Saigh

**NAYS:** None

**ABSTAIN:** None

**ABSENT:** Trustees Elder and Angelo

Motion carried.

**Ordinance Approving a Major Adjustment to a Site Plan/Exterior Appearance Plan at 125 W. Second Street – Kolbrook Design, Inc.**  
(First Reading on February 3, 2015)

President Cauley introduced the item and recapped that the Board agreed that Village procedures need to be improved, but the Board didn't feel the structure should be torn down or modified at this point. Trustee Saigh moved to approve an **Ordinance Approving a Major Adjustment to a Site Plan/Exterior Appearance Plan at 125 W. Second Street – Kolbrook Design, Inc.** Trustee LaPlaca seconded the motion.

## **HINSDALE PLAN COMMISSION**

**RE: Case A-22-2015, 12 Salt Creek Ln. – Applicant: Med Properties, Bill Dvorak**

**Request: Major Adjustment review to previously approved Exterior Appearance and Site Plan (O2015-05).**

**DATE OF BOARD OF TRUSTEES Referral: July 30, 2015**

**DATE OF PLAN COMMISSION REVIEW: September 9, 2015**

**DATE OF BOARD OF TRUSTEES 1<sup>ST</sup> READING: October 7, 2015**

### **FINDINGS AND RECOMMENDATION**

#### **I. FINDINGS**

1. The applicant representative, Kenton Rehmer (Eckenhoff Saunders Architects) reviewed that the new brick masonry columns have not changed in the original plan. However, the major adjustment application reflects Trex fencing material in lieu of the initially proposed aluminum mechanical louver screening.
2. The generator and its Trex screening material is located in the parking lot and confirmed to not add to the total lot coverage.
3. The Plan Commission showed general support for the look of the generator screening compared to the others in the area. However, one Commissioner voted against the use of Trex for the enclosures.
4. After discussing the height of the screening and the generator, the PC has requested the fence screening to be a foot taller than the height of the generator.
5. The PC has requested an updated generator landscape plan by the next Board meeting, to show additional and adequate landscaping around the generator enclosure.

#### **II. RECOMMENDATIONS**

Following a motion to recommend approval of the proposed exterior appearance plans, the Village of Hinsdale Plan Commission, on a vote of seven (7) "Ayes," one (1) "Nay," and two (2) "Absent," recommends that the President and Board of Trustees approve the exterior appearance plans to use Trex fencing for the mechanical equipment and generator screening subject to the following condition:

- The generator fence screening must be a foot taller than the generator.

Following a motion to recommend approval of the proposed site plans, the Village of Hinsdale Plan Commission, on a vote of seven (7) "Ayes," one (1) "Nay," and two (2) "Absent," recommends that the President and Board of Trustees approve the site plans to use Trex fencing for the mechanical equipment and generator screening subject to the following condition:

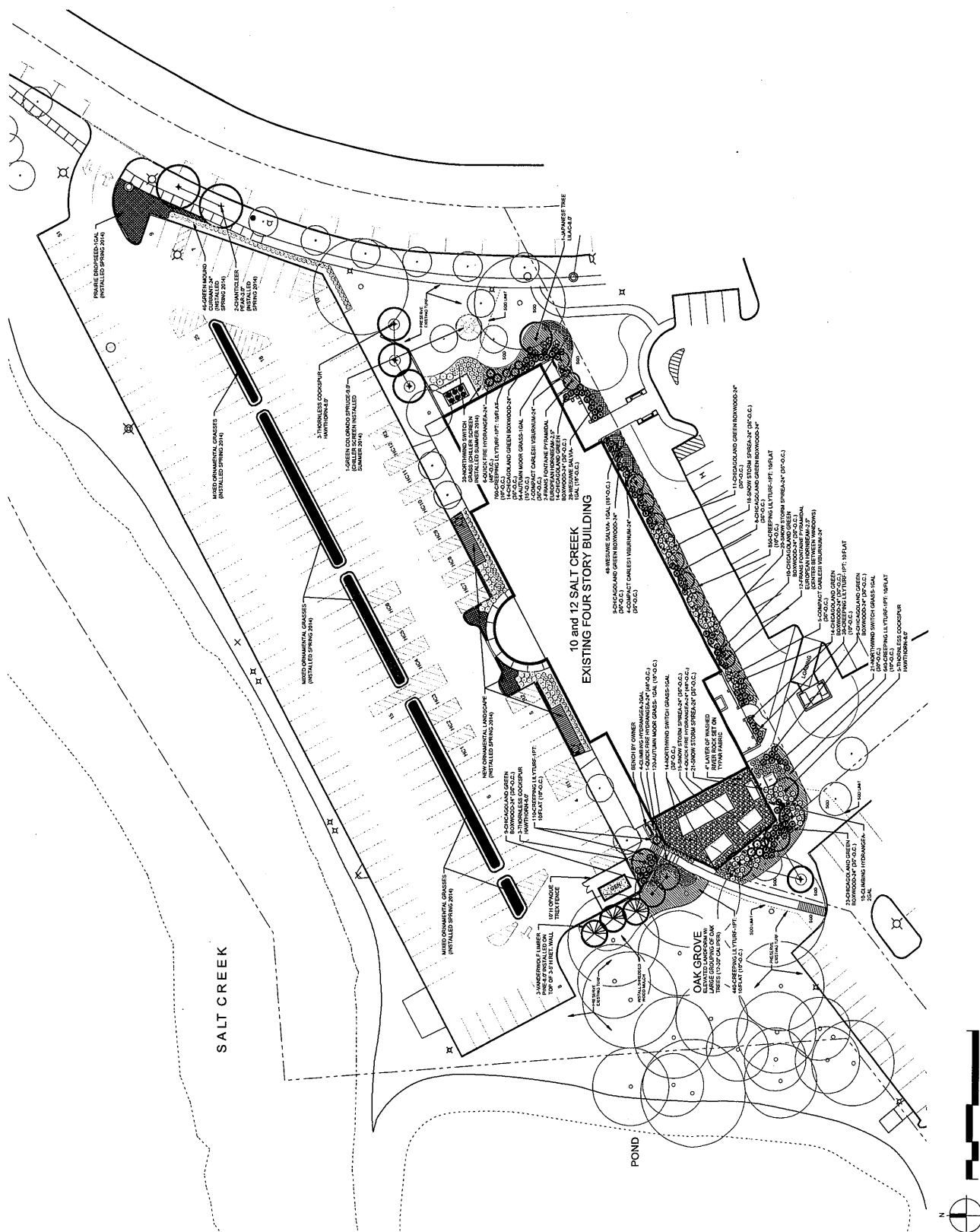
- An updated landscape plan must be submitted for landscaping details around the generator (attached).

THE HINSDALE PLAN COMMISSION

By: N. A. Dym  
Chairman

Dated this 11<sup>th</sup> day of Nov., 2015.





# 10 and 12 Salt Creek Lane

MedProperties Group

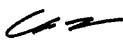
Appearance Review

## Plant Material List

Botanical Name	Common Name	Size	Qty	Remarks
<b>Shade, Intermediate, and Evergreen Trees</b>				
Carpinus b. 'Frans Fontaine'	Pyramidal European Hornbeam	2.5" C	14	Matching Specimens
Crataegus c. var. inermis	Thornless Cockspur Hawthorn	8.0' clump	11	Matching Specimens
Syringa reticulata	Japanese Tree Lilac	8.0' clump	1	Specimen
Pinus flexilis 'Vanderwolf'	Vanderwolf Limber Pine	8.0' H	3	Matching Specimens
<b>Flowering and Evergreen Shrubs</b>				
Buxus 'Glencoe'	Chicagoland Green Boxwood	24" S	121	Matching Specimens
Hydrangea p. 'Bulk'	Quick Fire Hydrangea	30" H	11	Matching Specimens
Spiraea x. media 'Darsnorm'	Snow Storm Spirea	24" H	74	Matching Specimens
Viburnum carlesii 'Compactum'	Compact Carlesii Viburnum	24" H	16	Matching Specimens
<b>Perennials, Groundcover, Vines, and Ornamental Grasses</b>				
Liriope spicata	Creeping Lilyturf	1 pt.	2,830	10" O.C.
Hydrangea a. subsp. Petiolaris	Climbing Hydrangea	3 gal.	14	
Panicum v. 'Northwind'	Northwind Switch Grass	1 gal.	35	30" O.C.
Salvia n. 'Wesuwe'	Wesuwe Salvia	1 gal.	76	18" O.C.
Sesleria autumnalis	Autumn Moor Grass	1 gal.	174	18" O.C.

9d

# Memorandum

**To:** President Cauley and Village Trustees  
**From:** Chan Yu, Village Planner   
**Cc:** Kathleen A. Gargano, Village Manager  
Robert McGinnis, Director of Community Development/Building Commissioner  
**Date:** November 12, 2015  
**Re:** Second Reading for 120 N. Oak Street – Exterior Appearance and Site Plan Review for New Telecommunication Equipment on an Existing Smokestack Antenna Location at Hinsdale Hospital

## BACKGROUND

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### Summary

The Village of Hinsdale has received an application (Attachment 1) from Cindy Dini of CCSI on behalf of Sprint requesting approval for an exterior appearance and site plan review to install: two (2) new antennas and two (2) new remote radio units (RRU) on an existing antenna mount on an existing Hinsdale Hospital smokestack with a new hybrid cable routed on the exterior of the smokestack, vertically, using new hoisting grips on existing J-hooks. In addition, the applicant is proposing to install a new growth cabinet on an existing steel platform next to existing equipment cabinets and concrete pad.

At the September 9, 2015, Plan Commission (PC) meeting, the Commission reviewed the application by Sprint submitted for 120 N. Oak Street to install additional cell phone equipment at a current location on existing infrastructure. The Commission was largely supportive of the proposal because it showed insignificant change in terms of exterior appearance. Following a motion to approve both the exterior appearance and site plans, the PC, on a 6-1 vote (two commissioners were absent), recommended approval of the request. The vote against it was due to the absence of a Village plan for telecommunication equipment applications.

At the October 7, 2015, Board of Trustees (BOT) meeting, the Board expressed that the proposed equipment would be aesthetically unnoticeable. With no issues, the BOT moved the application to Second Reading. On November 11, 2015, the PC approved the Findings and Recommendations.

### Request and Analysis

The Hinsdale Hospital is in the HS Health Services District at 120 N. Oak Street. The public meeting notice requirements have been followed per section 11-604(E), since the nonresidential project property is within 250 feet from a single-family zoning district (Attachment 2). The project site is located in an HS Health Services District and abuts the (R-4) Single Family residential district to the north, (R-4) to the

south, (HS) Health Services district to the east and (R-4), (OS) Open Space and (IB) Institutional Buildings districts to the west (Attachment 3).

Per the applicant, the placement of the proposed Sprint telecommunications equipment will be consistent with the existing Sprint structures and equipment in height, dimension and color. As referenced above and in the attachments, the new antennas and RRU's will be installed on an existing antenna mount and next to existing equipment (Attachment 1). The proposed new growth cabinet location is on an existing steel platform, on an existing concrete pad, next to existing cabinet equipment, with no additional ground space needed. The proposed new hybrid cable will utilize existing vertical J-hooks on the smokestack and will match the existing hybrid cables. The proposed project will not affect the minimum Code requirements as shown in the Plan Commission application's table of compliance.

### **Process**

Pursuant to Section 11-604, the Chairman of the PC shall at the public meeting on the application for site plan review allow any member of the general public to offer relevant, material and nonrepetitive comment on the application. Within 60 days following the conclusion of the public meeting, the PC shall transmit to the Board of Trustees its recommendation, in the form specified in subsection 11-103(H) of this article, recommending either approval or disapproval of the site plan based on the standards set forth in subsection F1 of this section (11-604) and section 11-606.

The Village Board has 90 days from receiving the recommendation of the PC to act on its recommendation. Failure by the Board to act within 90 days is considered a denial of the Plan Commission's recommendation. Section 11-604(F) of the Zoning Code details the standards for site plan approval.

### **Plan Commission Action**

At the September 9, 2015, PC meeting, the Commission reviewed the application submitted for 120 N. Oak Street to install additional cell phone equipment at a current location on existing infrastructure. The Commission was largely supportive of the proposal because it showed insignificant change in terms of exterior appearance. Following a motion to approve both the exterior appearance and site plans, the PC, on a 6-1 vote (and two commissioners absent), recommended approval of the request for exterior appearance and site plans for additional new cell phone equipment on existing infrastructure at 120 N. Oak Street (Hinsdale Hospital).

At the November 11, 2015, PC meeting, the Commission approved the Findings and Recommendations (Attachment 4).

### **Motion**

Should the Board feel the request is appropriate, the following motion would be recommended;

"Move that the Board of Trustees approve an Ordinance Approving a Site Plan and Exterior Appearance Plan for New Telecommunications Antennas and Related Equipment at 120 N. Oak Street"

**Attachments:**

Ordinance

Attachment 1 – Exterior Appearance and Site Plan Application Request and Exhibits

Attachment 2 - Public Hearing Notice and Certification of Proper Notice

Attachment 3 - Zoning Map and Project Location

Attachment 4 - Findings and Recommendations

**VILLAGE OF HINSDALE**

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE APPROVING A SITE PLAN AND EXTERIOR APPEARANCE PLAN FOR  
NEW TELECOMMUNICATIONS ANTENNAS AND RELATED EQUIPMENT – 120 N. OAK  
STREET - SPRINT**

**WHEREAS**, CCSI on behalf of Sprint (the “Applicant”) submitted an application seeking site plan and exterior appearance plan approval related to the co-location of two (2) new cellular antennas and two (2) remote radio units on an existing antenna mount located on the existing smokestack at Hinsdale Hospital, an associated cable and grips running vertically on the smokestack, and equipment to be housed in a ground level cabinet mounted on an existing steel platform next to other existing equipment cabinets (the “Application”), all located at 120 N. Oak Street (the “Subject Property”). The Subject Property is legally described in **Exhibit A** attached hereto and made a part hereof; and

**WHEREAS**, the Subject Property is located in the HS Health Services District and is currently improved with Hinsdale Hospital. Existing antennas, cables and equipment cabinets for other telecommunications providers are already located on the smokestack at the Hospital; and

**WHEREAS**, the Application has been referred to the Plan Commission of the Village and has been processed in accordance with the Hinsdale Zoning Code (“Zoning Code”), as amended; and

**WHEREAS**, on September 9, 2015, the Plan Commission of the Village of Hinsdale held a public hearing pursuant to notice given in accordance with State law and the Zoning Code, relative to the Application; and

**WHEREAS**, the Plan Commission, after considering all of the testimony and evidence presented at the public hearing, recommended approval of the Application on a vote of six (6) ayes, one (1) nay, and two (2) absent, all as set forth in the Plan Commission’s Findings and Recommendation in Case No. A-24-2014 (“Findings and Recommendation”), a copy of which is attached hereto as **Exhibit B** and made a part hereof; and

**WHEREAS**, the Plan Commission has filed its report of Findings and Recommendation regarding the various approvals sought in the Application with the President and Board of Trustees; and

**WHEREAS**, the President and Board of Trustees have duly considered the Findings and Recommendation of the Plan Commission, and all of the materials, facts and circumstances affecting the Application, and find that the Application satisfies the standards established in subsection 11-604F of the Zoning Code governing site plan approval, and 11-606E of the Zoning Code governing exterior appearance review, subject to the conditions stated in this Ordinance.

**NOW, THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

**SECTION 1: Recitals.** The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

**SECTION 2: Approval and Adoption of Findings of Fact.** The President and Board of Trustees hereby approve and adopt the Findings and Recommendation of the Plan Commission, a copy of which is attached hereto as **Exhibit B**, and incorporate such Findings and Recommendation herein by reference as if fully set forth herein.

**SECTION 3: Approval of Site Plan and Exterior Appearance Plan.** The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and the applicable sections of the Zoning Code, approves the requests for approval made in the Application for the Exterior Appearance and Site Plan attached to, and by this reference, incorporated into this Ordinance as **Exhibit C** (the "Approved Plans"), for the Subject Property located in the HS Health Services Zoning District, subject to the conditions set forth in Section 4 of this Ordinance.

**SECTION 4: Conditions on Approvals.** The approvals granted in Section 3 of this Ordinance are expressly subject to all of the following conditions:

- A. **Compliance with Plans.** All work relative to the installation that is the subjection of the Application shall be undertaken only in strict compliance with the Approved Plans attached as **Exhibit C**.
- B. **Compliance with Codes, Ordinances, and Regulations.** Except as specifically set forth in this Ordinance, the provisions of the Hinsdale Municipal Code and the Hinsdale Zoning Code shall apply and govern all development on, and improvement of, the Subject Property. All such development and improvement shall comply with all Village codes, ordinances, and regulations at all times.
- C. **Building Permits.** The Applicant shall submit all required building permit applications and other materials in a timely manner to the appropriate parties, which materials shall be prepared in compliance with all applicable Village codes and ordinances.

**SECTION 5: Violation of Condition or Code.** Any violation of any term or condition stated in this Ordinance or of any applicable code, ordinance, or regulation of the Village shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

**SECTION 6: Severability and Repeal of Inconsistent Ordinances.** Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

**SECTION 7: Effective Date.** This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

**PASSED** this \_\_\_\_\_ day of \_\_\_\_\_ 2015.

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

**APPROVED** by me this \_\_\_\_\_ day of \_\_\_\_\_, 2015, and attested to by  
the Village Clerk this same day.

\_\_\_\_\_  
Thomas K. Cauley, Jr., Village President

**ATTEST:**

\_\_\_\_\_  
Christine M. Bruton, Village Clerk

**ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE CONDITIONS OF  
THIS ORDINANCE:**

By: \_\_\_\_\_

Its: \_\_\_\_\_

Date: \_\_\_\_\_, 2015



**EXHIBIT A**

**LEGAL DESCRIPTION OF THE SUBJECT PROPERTY  
(ATTACHED)**

**EXHIBIT B**

**FINDINGS AND RECOMMENDATION  
(ATTACHED)**

**EXHIBIT C**

**APPROVED SITE PLAN AND EXTERIOR APPEARANCE PLAN  
(ATTACHED)**



**COMMUNITY DEVELOPMENT  
DEPARTMENT  
EXTERIOR APPEARANCE AND  
SITE PLAN REVIEW CRITERIA**

**Address of proposed request:** 120 N. Oak Street, Hinsdale 60521

**REVIEW CRITERIA**

Section 11-606 of the Hinsdale Zoning Code regulates Exterior appearance review. The exterior appearance review process is intended to protect, preserve, and enhance the character and architectural heritage and quality of the Village, to protect, preserve, and enhance property values, and to promote the health, safety, and welfare of the Village and its residents. Please note that Subsection Standards for building permits refers to Subsection 11-605E Standards and considerations for design permit review.

**\*\*\*PLEASE NOTE\*\*\* If this is a non-residential property within 250 feet of a single-family residential district, additional notification requirements are necessary. Please contact the Village Planner for a description of the additional requirements.**

**FEES for Exterior Appearance/Site Plan Review:**

**Standard Application: \$600.00**

**Within 250 feet of a Single-Family Residential District: \$800**

Below are the criteria that will be used by the Plan Commission, Zoning and Public Safety Committee and Board of Trustees in reviewing Exterior Appearance Review requests. Please respond to each criterion as it relates to the application. Please use an additional sheet of paper to respond to questions if needed.

1. *Open spaces.* The quality of the open space between buildings and in setback spaces between street and facades.

N/A: no changes.

2. *Materials.* The quality of materials and their relationship to those in existing adjacent structures.

See attached sheet with response.

3. *General design.* The quality of the design in general and its relationship to the overall character of neighborhood.

The design of the proposed equipment will be consistent with the existing design of the current equipment in color, placement and size, and consequently will not significantly alter the character of the neighborhood.

4. *General site development.* The quality of the site development in terms of landscaping, recreation, pedestrian access, auto access, parking, servicing of the property, and impact on vehicular traffic patterns and conditions on-site and in the vicinity of the site, and the retention of trees and shrubs to the maximum extent possible.

See attached sheet with response.

5. *Height.* The height of the proposed buildings and structures shall be visually compatible with adjacent buildings.

See attached sheet with response.

6. *Proportion of front façade.* The relationship of the width to the height of the front elevation shall be visually compatible with buildings, public ways, and places to which it is visually related.

NA: The placement of the proposed Sprint equipment on the existing smokestack will be consistent with the existing design and will not modify the proportion of the front facade.

7. *Proportion of openings.* The relationship of the width to the height of windows shall be visually compatible with buildings, public ways, and places to which the building is visually related.

N/A: No changes.

8. *Rhythm of solids to voids in front facades.* The relationship of solids to voids in the front façade of a building shall be visually compatible with buildings, public ways, and places to which it is visually related.

The relationship of solids to voids in the front facade of a building will be consistent with the existing pattern in terms of height, placement, size and color.

9. *Rhythm of spacing and buildings on streets.* The relationship of a building or structure to the open space between it and adjoining buildings or structures shall be visually compatible with the buildings, public ways, and places to which it is visually related.

N/A: There will be no changes to the spacing between buildings.

10. *Rhythm of entrance porch and other projections.* The relationship of entrances and other projections to sidewalks shall be visually compatible with the buildings, public ways, and places to which it is visually related.

N/A: This project does not make changes to entrance porch, other projections.

11. *Relationship of materials and texture.* The relationship of the materials and texture of the façade shall be visually compatible with the predominant materials to be used in the buildings and structures to which it is visually related.

The materials and texture of the proposed equipment will be consistent with the materials and texture of the existing equipment.

12. *Roof shapes.* The roof shape of a building shall be visually compatible with the buildings to which it is visually related.

N/A: there will be no changes to the shape of the roof.

13. *Walls of continuity.* Building facades and appurtenances such as walls, fences, and landscape masses shall, when it is a characteristic of the area, form cohesive walls of enclosure along a street to ensure visual compatibility with the buildings, public ways, and places to which such elements are visually related.

N/A: No changes to existing facades and appurtenances.

14. *Scale of building.* The size and mass of buildings and structures in relation to open spaces, windows, door openings, porches, and balconies shall be visually compatible with the buildings, public ways, and places to which they are visually related.

N/A: No changes to scale of the building.

15. *Directional expression of front elevation.* The buildings shall be visually compatible with the buildings, public ways, and places to which it is visually related in its directional character, whether this be vertical character, horizontal character, or nondirectional character.

N/A: There are no changes to the directional expression of the buildings in terms of visual compatibility.

16. *Special consideration for existing buildings.* For existing buildings, the Plan Commission and the Board of Trustees shall consider the availability of materials, technology, and craftsmanship to duplicate existing styles, patterns, textures, and overall detailing.

See attached sheet with response.

#### **REVIEW CRITERIA – Site Plan Review**

Below are the criteria that will be used by the Plan Commission and Board of Trustees in determining if the application does not meet the requirements for Site Plan Approval. Briefly describe how this application will not do the below criteria. Please respond to each criterion as it relates to the application. Please use an additional sheet of paper to respond to questions if needed.

Section 11-604 of the Hinsdale Zoning Code regulates Site Plan Review. The site plan review process recognizes that even those uses and developments that have been determined to be generally suitable for location in a particular district are capable of adversely affecting the purposes for which this code was enacted unless careful consideration is given to critical design elements.

1. The site plan fails to adequately meet specified standards required by the Zoning Code with respect to the proposed use or development, including special use standards where applicable.

See attached sheet with response.

2. The proposed site plan interferes with easements and rights-of-way.

N/A: There will be no changes to existing easements and rights of way. Any maintenance schedule with respect to the proposed equipment will be consistent with current schedule.

3. The proposed site plan unreasonably destroys, damages, detrimentally modifies, or interferes with the enjoyment of significant natural, topographical, or physical features of the site.

The proposed equipment will be consistent with the existing equipment in placement and height, type and size.

4. The proposed site plan is unreasonably injurious or detrimental to the use and enjoyment of surrounding property.

The additional equipment as set forth in the site plan does not alter the use and enjoyment of the surrounding property as it is consistent with the current use.

5. The proposed site plan creates undue traffic congestion or hazards in the public streets, or the circulation elements of the proposed site plan unreasonably creates hazards to safety on or off site or disjointed, inefficient pedestrian or vehicular circulation paths on or off the site.

N/A: The proposed site plan will not impact traffic as it is only modifying the layout of equipment on the existing smokestack.

6. The screening of the site does not provide adequate shielding from or for nearby uses.

Screening is not required to shield from nearby uses and the addition of the proposed equipment as set forth in the site plan will be consistent with the current equipment.

7. The proposed structures or landscaping are unreasonably lacking amenity in relation to, or are incompatible with, nearby structures and uses.

N/A: The addition of the proposed equipment as set forth in the site plan is consistent with the current use.

8. In the case of site plans submitted in connection with an application for a special use permit, the proposed site plan makes inadequate provision for the creation or preservation of open space or for its continued maintenance.

N/A. This is not an application for a special use permit.

9. The proposed site plan creates unreasonable drainage or erosion problems or fails to fully and satisfactorily integrate the site into the overall existing and planned ordinance system serving the community.

N/A: This is an equipment upgrade to an existing site.

10. The proposed site plan places unwarranted or unreasonable burdens on specified utility systems serving the site or area or fails to fully and satisfactorily integrate the site's utilities into the overall existing and planned utility system serving the Village.

The proposed upgrade will utilize existing utility systems serving the site: telephone, fiber optic backhaul, and electricity, which will be provided by Sprint.

11. The proposed site plan does not provide for required public uses designated on the Official Map.

The proposed upgrade will not modify the current required public use as set forth in the Official Map.

12. The proposed site plan otherwise adversely affects the public health, safety, or general welfare.

See attached sheet with response.



**COMMUNITY DEVELOPMENT  
DEPARTMENT  
EXTERIOR APPEARANCE AND  
SITE PLAN REVIEW CRITERIA**

**120 N. Oak Street Hinsdale Hospital additional sheet**

**2. Materials.**

The materials used for the proposed telecommunications equipment will be consistent with the quality, color and type of materials already utilized for the existing equipment that is located on the smokestack and which has been previously determined to be suitable to blend in with the existing adjacent structures.

**4. General Site Development.**

The proposed Sprint equipment will be mounted on the existing equipment platforms and will not alter the existing quality of the site development. No additional ground space is needed. Once the installation of the proposed equipment is complete, Sprint personnel will follow the existing maintenance schedule. It is a self-monitored site.

**5. Height.**

The placement of the proposed Sprint equipment will be consistent with the existing Sprint structures and equipment in height, dimension and color and will not significantly change compatibility with adjacent buildings.

**16. Special Consideration for existing buildings.**

The proposed equipment will be consistent with the existing equipment in terms of overall detailing. The site plan specifies that all surfaces to match wall behind antennas. The paint color has been specified in the Site Plans: (Page S-3) upper left corner. In addition, the hybrid cable will match existing hybrid cables which have already been matched to existing smokestack.

**COMMUNITY DEVELOPMENT  
DEPARTMENT  
EXTERIOR APPEARANCE AND  
SITE PLAN REVIEW CRITERIA**

**120 N. Oak Street Hinsdale Hospital additional sheet**

**(P.2)**

**SECOND PORTION OF APPLICATION WITH RESPECT TO NOT MEETING REQUIREMENTS:**

**1. The site plan fails to adequately meet specified standards required by the Zoning Code with respect to the proposed use or development, including special use standards where applicable.**

Pursuant to the Hinsdale Zoning Code, Chapter 7: Special Districts, Article 1, "Health Services District" Section 7-109 "Special Development and Use Regulations" (B) it states: "Personal wireless services shall be located on lawfully preexisting antenna support structures or other lawfully preexisting building or structures whenever possible." The site plan is an upgrade to the existing telecommunications equipment at the site that has previously been approved for this use.

**12. The proposed site plan otherwise adversely affects the public health, safety, or general welfare.**

The proposed site plan is consistent with existing uses at the site. Sprint has determined that an upgrade is needed to successfully operate the network system. Wireless communications technology does not interfere with other public or private communication. The proposed upgrade will enable residents to utilize the latest advancements in mobile communications, thereby potentially increasing public safety by providing communication in emergency situations, and will be utilized by local residents to contribute to the health, safety and general welfare of the community.



**VILLAGE OF HINSDALE  
COMMUNITY DEVELOPMENT  
DEPARTMENT**

**PLAN COMMISSION APPLICATION**

**I. GENERAL INFORMATION**

**Applicant**

Name: Cindy Dini/ CCSI Agent for Sprint

Address: 2649 Gardner Rd.

City/Zip: Broadview, IL 60155

Phone/Fax: (630) 572 / 9999

E-Mail: cdini@cgroupmail.com

**Owner**

Name: Adventist Hinsdale Hospital

Address: 120 N. Oak Street

City/Zip: Hinsdale, IL 60521

Phone/Fax: (630) 856 / 9000

E-Mail: ahss.org

**Others, if any, involved in the project (i.e. Architect, Attorney, Engineer)**

Name: Fullerton Engineering

Title: Milen Dimitrov / Engineer

Address: 9600 W. Bryn Mawr

City/Zip: Rosemont, IL 60018

Phone/Fax: (847) 292 / 0200

E-Mail: mdimitrov@fullertonengineering.co,

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Address: \_\_\_\_\_

City/Zip: \_\_\_\_\_

Phone/Fax: (\_\_\_\_) \_\_\_\_\_ / \_\_\_\_\_

E-Mail: \_\_\_\_\_

**Disclosure of Village Personnel:** (List the name, address and Village position of any officer or employee of the Village with an interest in the owner of record, the Applicant or the property that is the subject of this application, and the nature and extent of that interest)

1) NA

2) \_\_\_\_\_

3) \_\_\_\_\_

## II. SITE INFORMATION

Address of subject property: 120 Oak Street Hinsdale, IL 60521

Property identification number (P.I.N. or tax number): 09 - 01 - 416 - 001

Brief description of proposed project: Upgrading Sprint's existing telecommunications equipment on the existing  
smokestack at Hinsdale Hospital including two new panel antennas and two new RRU's, new growth cabinet and new hybrid cable

General description or characteristics of the site: Existing smokestack on the Hinsdale Hospital at the above location

Existing zoning and land use: HS - health service district

Surrounding zoning and existing land uses:

North: residential, institutional

South: single family residential

East: open space, single family residential

West: open space, institutional business

Proposed zoning and land use: health service district/ telecommunications

**Please mark the approval(s) you are seeking and attach all applicable applications and standards for each approval requested:**

☒ Site Plan Approval 11-604

☐ Design Review Permit 11-605E

☒ Exterior Appearance 11-606E

☐ Special Use Permit 11-602E  
Special Use Requested: \_\_\_\_\_

☐ Map and Text Amendments 11-601E  
Amendment Requested: \_\_\_\_\_

☐ Planned Development 11-603E

☐ Development in the B-2 Central Business District Questionnaire

## TABLE OF COMPLIANCE

Address of subject property: 120 N. OAK, HINSDALE, IL 60521

The following table is based on the Health Services Zoning District.

	Minimum Code Requirements	Proposed/Existing Development
Minimum Lot Area (s.f.)	40,000 sf	NA
Minimum Lot Depth	125'	NA
Minimum Lot Width	100'	NA
Building Height	70'	NA
Number of Stories	NA	NA
Front Yard Setback	35'	NA
Corner Side Yard Setback	35'	NA
Interior Side Yard Setback	10'	NA
Rear Yard Setback	25'	NA
Maximum Floor Area Ratio (F.A.R.)*	1.6	NA
Maximum Total Building Coverage*	NA	NA
Maximum Total Lot Coverage*	NA	NA
Parking Requirements	NA	NA
Parking front yard setback	NA	NA
Parking corner side yard setback	NA	NA
Parking interior side yard setback	NA	NA
Parking rear yard setback	NA	NA
Loading Requirements	NA	NA
Accessory Structure Information	15 sf (area) 12' (dim), 3' highest point of building	elevation 122' on existing smokestack - same location as existing

\* Must provide actual square footage number and percentage.

Where any lack of compliance is shown, state the reason and explain the Village's authority, if any, to approve the application despite such lack of compliance: This project is not altering any previous lot, depth, setback or parking requirements

## CERTIFICATION

The Applicant certifies and acknowledges and agrees that:

- A. The statements contained in this application are true and correct to the best of the Applicant's knowledge and belief. The owner of the subject property, if different from the applicant, states that he or she consents to the filing of this application and that all information contained in this application is true and correct to the best of his or her knowledge.
- B. The applicant understands that an incomplete or nonconforming application will not be considered. In addition, the applicant understands that the Village may require additional information prior to the consideration of this application which may include, but is not limited to, the following items:
1. Minimum yard and setback dimensions and, where relevant, relation of yard and setback dimensions to the height, width, and depth of any structure.
  2. A vehicular and pedestrian circulation plan showing the location, dimensions, gradient, and number of all vehicular and pedestrian circulation elements including rights-of-way and streets; driveway entrances, curbs, and curb cuts; parking spaces, loading spaces, and circulation aisles; sidewalks, walkways, and pathways; and total lot coverage of all circulation elements divided as between vehicular and pedestrian ways.
  3. All existing and proposed surface and subsurface drainage and retention and detention facilities and all existing and proposed water, sewer, gas, electric, telephone, and cable communications lines and easements and all other utility facilities.
  4. Location, size, and arrangement of all outdoor signs and lighting.
  5. Location and height of fences or screen plantings and the type or kind of building materials or plantings used for fencing or screening.
  6. A detailed landscaping plan, showing location, size, and species of all trees, shrubs, and other plant material.
  7. A traffic study if required by the Village Manager or the Board or Commission hearing the application.
- C. The Applicants shall make the property that is the subject of this application available for inspection by the Village at reasonable times;
- D. If any information provided in this application changes or becomes incomplete or inapplicable for any reason following submission of this application, the Applicants shall submit a supplemental application or other acceptable written statement containing the new or corrected information as soon as practicable but not less than ten days following the change, and that failure to do so shall be grounds for denial of the application; and
- E. The Applicant understands that he/she is responsible for all application fees and any other fees, which the Village assesses under the provisions of Subsection 11-301D of the Village of Hinsdale Zoning Code as amended April 25, 1989.
- F. THE OWNER OF THE SUBJECT PROPERTY AND, IF DIFFERENT, THE APPLICANT ARE JOINTLY AND SEVERALLY LIABLE FOR THE PAYMENT OF THE APPLICABLE APPLICATION FEE. BY SIGNING THE APPLICATION, THE OWNER HAS AGREED TO PAY SAID FEE, AND TO CONSENT TO THE FILING AND FORECLOSURE OF A LIEN AGAINST SUBJECT PROPERTY FOR THE FEE PLUS COSTS OF COLLECTION, IF THE ACCOUNT IS NOT SETTLED WITHIN THIRTY (30) DAYS AFTER THE MAILING OF A DEMAND FOR PAYMENT.

On the 5TH day of AUGUST, 2015, I/We have read the above certification, understand it, and agree to abide by its conditions.

\_\_\_\_\_  
Signature of applicant or authorized agent

\_\_\_\_\_  
Signature of applicant or authorized agent

\_\_\_\_\_  
Name of applicant or authorized agent

\_\_\_\_\_  
Name of applicant or authorized agent

SUBSCRIBED AND SWORN  
to before me this 5<sup>th</sup> day of  
August, 2015

Pamella A Kearney  
Notary Public

OFFICIAL SEAL  
PAMELLA A KEARNEY  
Notary Public - State of Illinois  
My Commission Expires May 12, 2019

# VILLAGE OF HINSDALE

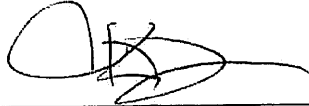
## CERTIFICATION OF PROPER NOTICE

### REGARDING APPLICATION FOR PUBLIC HEARINGS AND MEETINGS

I, Cindy Dini, being first duly sworn on oath, do hereby certify that I caused written notice of the filing of my application for a public hearing and or meeting to be given to owners of record of property within 250 feet of any part of the subject property. I further certify that I gave such notice in the form required by the Village (Certified Mail) and that I gave such notice on 8/20/15.

Attached is a list of all of the addresses of property to whom I gave such notice and the receipts of mailings.

By:



Name:

CSI/Cindy Dini

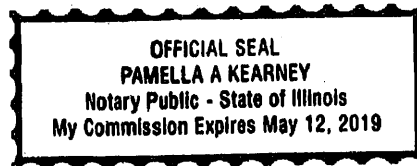
Address:

21049 Gardner Rd Broadview IL

Subscribed and sworn to before me

This 2<sup>nd</sup> day of September, 2015.

By: Pamella A Kearney  
Notary Public



**Sprint**

Site Name: Hinsdale Hospital Smokestack  
Site Number: CH03XC904

Address: 120 N. Oak St. **FULLERTON**  
Hinsdale, IL 60521 **ENGINEERING-DESIGN**



**Vicinity Area**

These conditions are for illustrative purposes only. They are to be used in addition to the engineering drawings for an accurate representation of the site.



# Sprint

Site Name: Hinsdale Hospital Smokestack  
Site Number: CH03XC904

Address: 120 N. Oak St.  
Hinsdale, IL 60521  
**FULLERTON**  
ENGINEERING DESIGN



*View 1-Before (Looking South in Hospital Courtyard-Distance from the Smokestack 170 ft)*

These projections are for illustrative purposes only. They are to be used in addition to the engineering drawings for an accurate representation of the site.

**Sprint**

Site Name: Hinsdale Hospital Smokestack  
Site Number: CH03XC904

Address: 120 N. Oak St. **FULLERTON**  
Hinsdale, IL 60521 ENGINEERING DESIGN



*View 1-After [Looking South in Hospital Courtyard-Distance from the Smokestack 170 ft]*

This projection is for demonstrative purposes only. They are to be used in addition to the engineering drawings for an accurate representation of the site.

**Sprint**

**Site Name: Hinsdale Hospital Smokestack**  
**Site Number: CH03XC904**

**Address: 120 N. Oak St. FULLERTON**  
**Hinsdale, IL 60521 ENGINEERING DESIGN**



*View 2-Before [Looking Southwest in Hospital Access Drive-Distance from the Smokestack 180 ft]*

These depictions are for demonstrative purposes only. They are to be used in addition to the engineering drawings for an accurate representation of the site.

# Sprint

Site Name: Hinsdale Hospital Smokestack  
Site Number: CH03XC904

Address: 120 N. Oak St. **FULLEERTON**  
Hinsdale, IL 60521 **ENGINEERING • DESIGN**



Existing & Proposed Sprint Antenna  
Location (Behind Smokestack)

*View 2-After Looking Southwest in Hospital Access Drive-Distance from the Smokestack 180 ft)*

This depiction is for illustrative purposes only. They are to be used in addition to the engineering drawings for an accurate representation of the site.

**Sprint**

**Site Name: Hinsdale Hospital Smokestack**  
**Site Number: CH03XC904**

**Address: 120 N. Oak St.**  
**Hinsdale, IL 60521**  
**ENGINEERING DESIGN**



**View 3-Before (Looking Southeast in Hospital Parking Lot-Distance from the Smokestack 190 ft)**

These photographs are for informational purposes only. They are to be used in addition to the engineering drawings for an accurate representation of the site.



Site Name: Hinsdale Hospital Smokestack  
Site Number: CH03XC904

Address: 120 N. Oak St.  
Hinsdale, IL 60521  
**FULLERTON**  
ENGINEERING-DESIGN

Existing & Proposed Sprint  
Antenna Location



*View 3-After [Looking Southeast in Hospital Parking Lot-Distance from the Smokestack 190 ft]*

These depictions are for informational purposes only. They are to be used in addition to the engineering drawings for an accurate representation of the site.



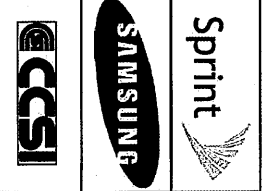
HIGH CAPACITY CARRIER ADD DEPLOYMENT

**SITE NAME**  
**HINSDALE HOSPITAL SMOKESTACK**

**SITE NUMBER / M/A NUMBER**  
**CH03XC904**

**SITE ADDRESS**  
**120 N. OAK STREET**  
**HINSDALE, IL 60521**

**SITE TYPE**  
**CHIMNEY**



**FULLERTON**  
ENGINEERING DESIGN

**APPLICABLE CODES**

**CODE COMPLIANCE:**  
ALL WORK AND MATERIALS SHALL BE PERFORMED AND INSTALLED IN ACCORDANCE WITH THE 2006 INTERNATIONAL BUILDING CODES AS ADOPTED BY THE LOCAL GOVERNING AUTHORITIES.  
2006 INTERNATIONAL BUILDING CODE  
ELECTRICAL CODE:  
2005 NATIONAL ELECTRICAL CODE

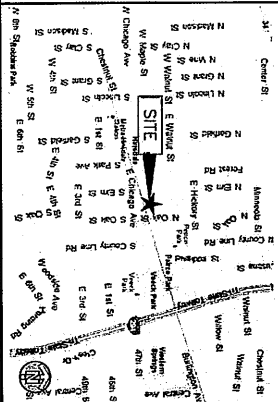
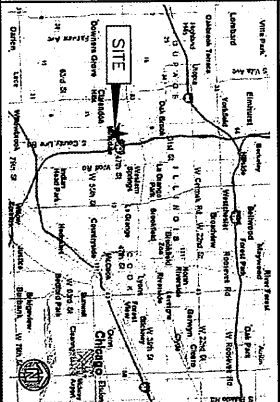
**ACCESSIBILITY REQUIREMENTS:**

- FACILITY IS UNMANNED AND NOT FOR HUMAN HABITATION.
- ADA ACCESS REQUIREMENTS ARE NOT REQUIRED.
- THIS FACILITY DOES NOT REQUIRE POTABLE WATER AND WILL NOT PRODUCE ANY SEWAGE.

**PROJECT DESCRIPTION**

THE SCOPE OF WORK CONSISTS OF MODIFYING THE EXISTING WIRELESS INSTALLATION:  
• INSTALL (2) NEW 1500MHZ PANEL ANTENNAS  
• INSTALL (1) NEW 1500MHZ BRIS  
• INSTALL (1) NEW 1500MHZ DU IN EXISTING WINGS  
• INSTALL (1) NEW GROUND CABLE  
• INSTALL (1) NEW HYBRID CABLE

**VICINITY MAP**



**SIGNATURE BLOCK**

APPROVAL	SIGNATURE	DATE
SITE ACQ. MGR		
CONSTRUCTION MGR		
PLANNING COGS.		
RF MGR		
RF ENGINEER		
PROPERTY OWNER		
SPRINT REP.		
AVV MGR		

**DRIVING DIRECTIONS**

1. GET ON I-190 E.
2. TAKE I-190 S TO U.S. 34 W/E CORRY AVE.
3. TAKE THE 34 S/W CORRY AVE EXIT FROM I-190 S.
4. TAKE N. OAK ST TO YOUR DESTINATION.
5. MERGE ONTO U.S. 34 W/E CORRY AVE.
6. TURN LEFT ONTO N. OAK ST.
7. DESTINATION WILL BE ON THE LEFT.

**PROJECT SUMMARY**

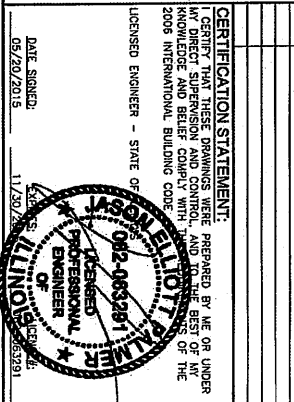
**SITE NAME:** HINSDALE HOSPITAL SMOKESTACK  
**SITE NUMBER:** CH03XC904  
**M/A NUMBER:** N/A  
**SITE ADDRESS:** 120 N. OAK STREET  
HINSDALE, IL 60521  
**COUNTY:** COOK  
**ZONING JURISDICTION:** VILLAGE OF HINSDALE  
**PLANNING DEPARTMENT:** N/A  
**COORDINATES SOURCE:** SUTTERA  
N/A  
**LONGITUDE:** 41.8049°  
**GROUND ELEVATION:** 87.9213'  
**PH:** N/A  
**PROPERTY/TOWER OWNER:** ADVENTIST HINSDALE HOSPITAL  
**CONTACT:** N/A  
**ADDRESS:** N/A  
**PH:** N/A  
**PROJECT MANAGER:** SAMSUNG  
N/A  
**CONTACT:** SAMSUNG  
N/A  
**PH:** (219) 512-8997  
**A & E FIRM:** FULLERTON ENGINEERING CONSULTANTS, INC.  
**CONTACT:** mdm@fullertonengineering.com  
**MAIN OFFICE:** (224) 585-4430 EXT. (524)  
**DIRECT DIAL:** (224) 585-4437

**SHEET INDEX**

SHEET	DESCRIPTION
1-1	TITLE SHEET
SP-1	SPRINT SPECIFICATION
SP-2	SPRINT SPECIFICATION
C-1	SITE PLAN
C-2	EQUIPMENT SITE PLAN
C-3	ELEVATION & ANTENNA LAYOUTS
C-4	ANTENNA DETAILS
C-5	EQUIPMENT DETAILS & COLOR CODING
C-6	EQUIPMENT DETAILS
S-1	ROOF PLAN & STRUCTURAL NOTES
S-2	STRUCTURAL DETAILS
S-3	AC POWER DISTRIBUTION
E-1	GROUNDING DETAILS
E-2	GROUNDING DETAILS
E-3	GROUNDING DETAILS
E-4	GROUNDING DETAILS

**PROJECT TEAM**

**DATE SIGNED:** 09/20/2013  
**DATE:** 11/20/2013  
**PROJECT MANAGER:** SAMSUNG  
**SITE ACQUISITION:** FULLERTON  
**ENGINEER:** FULLERTON



<b>SITE NAME</b> HINSDALE HOSPITAL SMOKESTACK	<b>SITE ADDRESS</b> 120 N. OAK STREET HINSDALE, IL 60521
<b>SHEET NUMBER</b> T-1	

THESE OUTLINE SPECIFICATIONS IN CONJUNCTION WITH THE SPRINT STANDARD CONSTRUCTION SPECIFICATIONS, INCLUDING CONTRACT DOCUMENTS AND THE CONSTRUCTION DRAWINGS DESCRIBE THE WORK TO BE PERFORMED BY THE CONTRACTOR. THE CONTRACTOR IS RESPONSIBLE FOR MEETING THE REQUIREMENTS OF SPRINT'S "STANDARD CONSTRUCTION SPECIFICATIONS FOR WIRELESS SITES" IN REGARDS TO ALL WORK COMPLETED.

SECTION 01 100 - SCOPE OF WORK

AT THE COMPANY'S REQUEST, ANY ALTERNATES TO THE MATERIALS OR METHODS SPECIFIED SHALL BE SUBMITTED TO THE MATERIALS AND METHODS APPROVAL. SPRINT WILL REVIEW AND APPROVE ONLY THOSE REQUESTS MADE IN WRITING. NO VERBAL APPROVALS WILL BE CONSIDERED.

ALTERNATES: SECTION 01 400 - SUBMITTALS & TESTS

THE WORK SHALL COMPLY WITH APPLICABLE NATIONAL CODES AND STANDARDS, LATEST EDITION, AND PORTIONS THEREOF.

PERFORMANCE: SHOULD CONFLICTS OCCUR BETWEEN THE STANDARD CONSTRUCTION SPECIFICATIONS FOR WIRELESS SITES INCLUDING THE STANDARD CONSTRUCTION DETAILS FOR CONSTRUCTION DRAWINGS, INFORMATION ON THE CONSTRUCTION DRAWINGS SHALL TAKE PRECEDENCE.

TESTS AND INSPECTIONS: A. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ALL CONSTRUCTION TESTS, INSPECTIONS AND PRODUCT DOCUMENTATION. B. CONTRACTOR SHALL ACCOMPLISH TESTING INCLUDING BUT NOT LIMITED TO THE FOLLOWING:

1. COAX CABLES AND FIBER TESTS PER THE CURRENT VERSION OF SPRINT TS-0200 ANTENNA LINE ACCEPTANCE STANDARDS.

ON-SITE SUPERVISION: THE CONTRACTOR SHALL SUPERVISE AND DIRECT THE WORK AND SHALL BE RESPONSIBLE FOR CONSTRUCTION MEANS, METHODS, TECHNIQUES, SEQUENCES, AND DETAILED CONSTRUCTION DETAILS. THE CONTRACTOR SHALL MAINTAIN A FULL SET OF THE CONSTRUCTION DRAWINGS AT THE JOBSITE FROM MOBILIZATION THROUGH CONSTRUCTION COMPLETION.

2. AGL, AZIMUTH, AND DOWNTILT PROVIDE AN ATTEMPTED REPORT UPLOADED TO SPRINT'S PORTAL. THE CONTRACTOR SHALL PROVIDE THE PROPOSED ELECTRIC DOWNTILT MUST CONFORM WITH RF CONFIGURATION DATA.

3. CONTRACTOR SHALL BE RESPONSIBLE FOR ANY AND ALL CONNECTIONS TO AND/OR AS A RESULT OF TESTING.

4. ALL TESTING REQUIRED BY APPLICABLE INSTALLATION MOPS.

CONTRACTOR SHALL NOTIFY SPRINT CONSTRUCTION MANAGER OF ANY VARIATIONS SURFACES UNLESS NOTED OTHERWISE. MODIFICATIONS MAY BE REQUIRED TO SUIT JOB DIMENSIONS OR CONDITIONS, AND SUCH MODIFICATIONS SHALL BE INCLUDED AS PART OF THE WORK.

5. REQUIRED CLOSURE DOCUMENTATION INCLUDES, BUT IS NOT LIMITED TO THE FOLLOWING:

1. AZIMUTH, DOWNTILT, AGL, FROM SUNSHINE INSTRUMENTS - ANTENNA ALIGNMENT TOOL (AAT)

2. SWEEP AND FIBER TESTS

3. SOLUBLE BARCODE PHOTOGRAPHS OF TOWER TOP AND INACCESSIBLE SEAMLESS EQUIPMENT

4. ALL AVAILABLE DIMENSIONAL, PERMIT AND OCCUPANCY INFORMATION

5. PDF SCAN OF REBUILT PRODUCTION IN FIELD

6. A PDF SCAN OF REBUILT MARK-UPS SURVIVABLE FOR USE IN ELECTRONIC AS-BUILT DRAWING PRODUCTION

7. UEN WARRIORS

8. FINAL PAYMENT APPLICATION

9. REQUIRED FINAL CONSTRUCTION PHOTOS

10. CONSTRUCTION AND COMMISSIONING CHECKLIST COMPLETE WITH NO DEFICIENT ITEMS

11. APPLICABLE POST TEST TESTS INCLUDING DOCUMENT UPLOADED COMPLETED IN SPRINT'S PORTAL

12. CLOSURE PHOTOGRAPHS AND CLOSURE CHECKLIST: SPRINT WILL PROVIDE SEPARATE GUIDANCE

13. CLOSURE PHOTOGRAPHS AND CLOSURE CHECKLIST: SPRINT WILL PROVIDE SEPARATE GUIDANCE

14. CLOSURE PHOTOGRAPHS AND CLOSURE CHECKLIST: SPRINT WILL PROVIDE SEPARATE GUIDANCE

CONTRACTOR IS RESPONSIBLE FOR SPRINT PROVIDED MATERIAL AND EQUIPMENT TO ENSURE IT IS PROTECTED AND HANDLED PROPERLY THROUGHOUT THE CONSTRUCTION DURATION.

CONTRACTOR RESPONSIBLE FOR RECEIPT OF SPRINT FURNISHED EQUIPMENT AT CELL SITE OR CONSTRUCTION LOCATION. CONTRACTOR TO COMPLETE SHIPPING AND RECEIPT DOCUMENTATION IN ACCORDANCE WITH COMPANY PROCEDURE.

SECTION 01 300 - CELL SITE CONSTRUCTION

NOTICE TO PROCEED: NO WORK SHALL COMMENCE PRIOR TO COMPANY'S WRITTEN NOTICE TO PROCEED AND THE ISSUANCE OF WORK ORDER.

SITE CLEANLINESS: CONTRACTOR SHALL KEEP THE SITE FREE FROM ACCUMULATING WASTE MATERIAL, DEBRIS, AND RUBBER. CONTRACTOR SHALL REMOVE FROM THE SITE ALL REMAINING RUBBERS, IMPEDIMENTS, TEMPORARY FACILITIES, AND SUPERFLUOUS MATERIALS.

SECTION 11 700 - ANTENNA ASSEMBLY, REMOTE RADIO UNITS AND CABLE INSTALLATION

THIS SECTION SPECIFIES INSTALLATION OF ANTENNAS, RFUS, AND CABLE EQUIPMENT. INSTALLATION AND TESTING OF COAXIAL FIBER CABLE ON THE CONSTRUCTION DRAWINGS.

ANTENNAS AND RFUS: THE NUMBER AND TYPE OF ANTENNAS AND RFUS TO BE INSTALLED IS DETAILED ON THE CONSTRUCTION DRAWINGS.

HYBRID CABLE: HYBRID CABLE WILL BE OF RIBBER AND FINISHED FOR INSTALLATION AT EACH SITE. CABLE SHALL BE INSTALLED PER THE CONSTRUCTION DRAWINGS AND THE APPLICABLE MANUFACTURER'S REQUIREMENTS.

JUMBERS AND CONNECTORS: JUMBERS AND INSTALL 1/2" COAX JUMPER CABLES BETWEEN THE RFUS AND ANTENNAS. JUMBERS SHALL BE TYPE UTP 4, PLC 12-50, OR 540, OR PXL 540, SUPER-FLEX CABLES ARE NOT ACCEPTABLE. JUMBERS BETWEEN THE RFUS AND ANTENNAS OR TOWER TOP JUMBERS SHALL CONSIST OF 1/2" INCH FRAUD

OUTDOOR BROAD COAXIAL CABLE MIN LENGTH FOR JUMPER SHALL BE 10'-0"

ANTENNA INSTALLATION: THE CONTRACTOR SHALL ASSEMBLE ALL ANTENNAS ON-SITE IN ACCORDANCE WITH THE INSTRUCTIONS SUPPLIED BY THE MANUFACTURER. ANTENNA HEIGHT, AZIMUTH, AND DOWNTILT SHALL BE AS SPECIFIED ON THE CONSTRUCTION DRAWINGS.

ANTENNA MOUNTING REQUIREMENTS: PROVIDE ANTENNA MOUNTING HARDWARE AS INDICATED ON THE DRAWINGS.

LEADER CABLE INSTALLATION: THE CONTRACTOR SHALL ROUTE, TEST, AND INSTALL ALL CABLES AS INDICATED ON THE CONSTRUCTION DRAWINGS AND IN ACCORDANCE WITH THE MANUFACTURER'S RECOMMENDATIONS.

EXTREME CARE SHALL BE TAKEN TO AVOID DAMAGE TO THE CABLES DURING HANDLING AND INSTALLATION.

FASTENING MAIN HYBRID CABLES: ALL CABLES SHALL BE INSTALLED INSIDE MONOPOLE WITH CABLE SUPPORT GRIPS AS REQUIRED BY THE MANUFACTURER.

FASTENING INDIVIDUAL FIBER AND CO CABLES ABOVE BREAKOUT ENCLOSURE (MEDIUM), WITHIN THE WARES CABINET AND ANY INTERMEDIATE DISTRIBUTION BOXES.

3. FIBER SUPPORT FIBER BUNDLES USING 1/2" VELCRO STRAPS OF THE REQUIRED LENGTH • 18" LONG. BUNDLES SHALL BE SECURED TO THE MONOPOLE FOR INDUSTRIAL APPLICATIONS AS MANUFACTURED BY TEXTOR OR APPROVED EQUAL.

DO: SUPPORT DO BUNDLES WITH ZIP TIES OF THE ADEQUATE LENGTH, ZIP TIES TO BE UV RESISTANT PRODUCTS OR EQUIVALENT WITH TENSILE STRENGTH AT 12,000 PSI AS MANUFACTURED BY

3. FASTENING JUMBERS: SECURE JUMBERS TO THE SIDE RAILS OR HEAD FRAMES USING STAINLESS STEEL TIE WAYS OR STAINLESS STEEL BUTTERFLY CLIPS.

4. CABLE INSTALLATION:

a. INSPECT CABLE PRIOR TO USE FOR SHIPPING DAMAGE. NOTIFY THE CONSTRUCTION MANAGER.

b. CABLE ROUTING: CABLE INSTALLATION SHALL BE PLANNED TO ENSURE THAT THE LINES WILL BE PROPERLY ROUTED IN THE CABLE ENVELOP AS INDICATED ON THE DRAWINGS. AVOID TWISTING AND CROSSEVERES.

c. HOST CABLE USING PROPER HOSTING GRIPS. DO NOT EXCEED MANUFACTURER'S RECOMMENDED MAXIMUM BEND RADIUS.

5. GROUNDING OF TRANSMISSION LINES: ALL TRANSMISSION LINES SHALL BE GROUNDED AS INDICATED ON DRAWINGS.

6. HYBRID CABLE COLOR CODING: ALL COLOR CODING SHALL BE AS REQUIRED IN THE CURRENT VERSION OF SPRINT TS-0200.

7. HYBRID CABLE LABELING: HYBRID FIBER AND CO BUNDLES SHALL BE LABELED ALPHABETICALLY ACCORDING TO SPRINT CELL SITE ENGINEERING NOTICE - EN 2012-001, REV 1

8. WEATHERPROOFING EXTERIOR CONNECTORS AND HYBRID CABLE GROUND JOINTS: ALL FIBER & COAX CONNECTORS AND GROUND JOINTS SHALL BE WEATHERPROOFED.

9. WEATHERPROOFING USING ONE OF THE FOLLOWING METHODS: ALL INSTALLATIONS MUST BE DONE IN ACCORDANCE WITH THE MANUFACTURER'S RECOMMENDATIONS AND INDUSTRY BEST PRACTICES.

1. COLD SHRINK: REQUIREMENTS: CONNECTOR IN COLD SHRINK TUBING AND PROVIDE A DOUBLE WRAP OF 2" ELECTRICAL TAPE EXTENDING 2" BEYOND TUBING. PROVIDE 3M COLD SHRINK GDS SERIES OR EQUAL.

2. SELF-AMALGAMATING TAPE: CLEAN SURFACES. APPLY A DOUBLE WRAP OF SELF-AMALGAMATING TAPE 2" BEYOND CONNECTOR. APPLY SECOND WRAP OF SELF-AMALGAMATING TAPE EXTENDING 2" BEYOND THE FIRST WRAP.

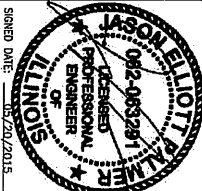
3. 3M SLIM LOCK CLOSURE 716: SUBSTITUTIONS WILL NOT BE ALLOWED.

4. OPEN FLAME ON JOB SITE IS NOT ACCEPTABLE



FULLERTON  
ENGINEERING DESIGN

DESIGNED BY:	AS
DRAWN BY:	108
CHECKED BY:	108
DATE:	01/06/15
BY:	902 BOWEN
DATE:	03/13/15
BY:	FINAL DSN
DATE:	05/20/15
BY:	PERMIT REVISION N/A



SIGNATURE: JASON J. FULLERTON  
DATE: 05/20/2015

SITE NAME: HINSDALE HOSPITAL SMOKESTACK  
SITE ID: CH08XC904

SITE ADDRESS: 120 N. OAK STREET  
HINSDALE, IL 60521

SHEET NAME: SPRINT SPECIFICATION  
SHEET NUMBER: SP-1



SECTION 11 800 - INSTALLATION OF MULTIMODAL BASE STATIONS (MMBS) AND RELATED EQUIPMENT

A. THIS SECTION SPECIFIES WARD CABINETS, POWER CABINETS, AND INTERNAL EQUIPMENT INCLUDING BY NOT LIMITED TO RECTIFIERS, POWER DISTRIBUTION UNITS, BASE BAND UNITS, SURGE ARRESTORS, BATTERIES, AND SIMILAR EQUIPMENT FURNISHED BY THE COMPANY FOR INSTALLATION BY THE CONTRACTOR (OFC).

- C. COMPLY WITH MANUFACTURERS INSTALLATION AND START-UP REQUIREMENTS

A. NEW DC CIRCUIT IS REQUIRED IN MABBS CABINET SHALL BE CLEARLY IDENTIFIED AS TO RRU BEING SERVICED

**SUMMARY:** THIS SECTION SPECIFIES BASIC ELECTRICAL REQUIREMENTS FOR SYSTEMS AND COMPONENTS

A. ALL EQUIPMENT FURNISHED UNDER DIVISION 26 SHALL CARRY UL LABELS AND LISTINGS WHERE SUCH LABELS AND LISTINGS ARE AVAILABLE IN THE INDUSTRY.

- B. MANUFACTURERS OF EQUIPMENT SHALL HAVE A MINIMUM OF THREE YEARS EXPERIENCE WITH THEIR EQUIPMENT INSTALLED AND OPERATING IN THE FIELD IN A USE SIMILAR TO THE PROPOSED USE FOR THIS PROJECT.

A. ALL EQUIPMENT FURNISHED UNDER DIVISION 26 SHALL CARRY UL LABELS AND LISTINGS WHERE SUCH LABELS AND LISTINGS ARE AVAILABLE IN THE INDUSTRY.

- B. MANUFACTURERS OF EQUIPMENT SHALL HAVE A MINIMUM OF THREE YEARS EXPERIENCE WITH THEIR EQUIPMENT INSTALLED AND OPERATING IN THE FIELD IN A USE SIMILAR TO THE PROPOSED USE FOR THIS PROJECT.

A. MANUFACTURED STRUCTURAL SUPPORT MATERIALS: SUBJECT TO COMPLIANCE WITH REQUIREMENTS, PROVIDE PRODUCTS BY THE FOLLOWING:

1. ALLED TUBE AND CONDUIT
  2. B-LINE SYSTEM
  3. SUNSTRUT DIVERSIFIED PRODUCTS
  4. THOMAS & BETTS
- B. FASTENERS, TYPES, MATERIALS, AND CONSTRUCTION FEATURES AS FOLLOWS:
1. EXPANSION ANCHORS: CARBON STEEL WEDGE OR SLEEVE TYPE.
  2. POWER-DRIVEN THREADED STUDS: HEAT-TREATED STEEL, DESIGNED SPECIFICALLY FOR THE INTENDED SERVICE.
  3. FASTEN BY MEANS OF WOOD SCREWS ON WOOD.
  4. TOGGLE BOLTS ON HOLLOW MASONRY UNITS.

7. EXPLOIVE DEVICES FOR ATTACHING HANGERS TO STRUCTURE SHALL NOT BE PERMITTED.
8. DO NOT WELD CONDUIT, PIPE STRAPS, OR ITEMS OTHER THAN THREADED STUDS TO STEEL STRUCTURES.
9. IN PARTITIONS OF LIGHT STEEL CONSTRUCTION, USE SHEET METAL SCREWS.

**A. INSTALL SUPPORTING DEVICES TO FASTEN ELECTRICAL COMPONENTS SECURELY AND PERMANENTLY IN ACCORDANCE WITH NEC.**

- B. COORDINATE WITH THE BUILDING STRUCTURAL SYSTEM AND WITH OTHER TRADES.
- C. UNLESS OTHERWISE INDICATED ON THE DRAWINGS, FASTEN ELECTRICAL, PLUMB, AND HEAT PUMPING HARDWARE SECURELY TO THE STRUCTURE IN ACCORDANCE WITH THE FOLLOWING:
- D. ENSURE THAT THE LOAD APPLIED BY ANY FASTENER DOES NOT EXCEED 25 PERCENT OF THE PROOF TEST LOAD.
- E. USE VIBRATION AND SHOCK-RESISTANT FASTENERS FOR ATTACHMENTS TO CONCRETE SLABS.

A. UPDATE AND PROVIDE TYPED CIRCUIT BREAKER SCHEDULES IN THE MOUNTING BRACKET, INSIDE DOORS OF AC PANEL BOARDS WITH ANY CHANGES MADE TO THE

- B. BRANCH CIRCUITS FEEDING AVIATION OBSTRUCTION LIGHTING EQUIPMENT SHALL BE CLEARLY IDENTIFIED AS SUCH AT THE BRANCH CIRCUIT PANELBOARD.

**SECTION 26 200 - ELECTRICAL MATERIALS AND EQUIPMENT**

A. RIGID GALVANIZED STEEL (RGS) CONDUIT SHALL BE USED FOR EXTERIOR LOCATIONS ABOVE GROUND AND IN UNFINISHED INTERIOR LOCATIONS AND FOR ENCASED RUNS

- a. IN CONCRETE, REINFORCING BARS AND FITTINGS SHALL BE SET, PLACED, CLAMPED AND WELDED TO THE REINFORCING BARS AND FITTINGS OF THE PREVIOUS LAYER PRODUCED TO AND IN ACCORDANCE WITH THE SPECIFICATIONS OF THE FEDERAL SPECIFICATION WW-C-381 AND SHALL BE SET WITH THE UNDERPARTS' LABORATORIES. FITTINGS SHALL BE THREADED - S7 SCREW OR COMPRESSION FITTINGS WILL NOT BE ACCEPTABLE. REINFORCING BARS SHALL BE MANUFACTURED BY ALLOYED, REPHOSPHORIZED, MILD CARBON STEEL.
- b. UNDERGROUND CONDUIT IN CONCRETE SHALL BE POLYVINYLCHLORIDE (PVC) SUITABLE FOR DIRECT BURIAL, AS APPLICABLE. JOINTS SHALL BE BELLED AND FLUSH SURFACES SHALL BE SMOOTH. JOINTS SHALL BE WELDED IN ACCORDANCE WITH THE MANUFACTURER'S INSTRUCTIONS. CONDUIT SHALL BE CARBON ELECTRIC PRODUCTS OR APPROVED EQUAL.
- c. TRANSITIONS BETWEEN PVC AND IRON (CAST) SHALL BE MADE WITH PVC COATED REINFORCING LONG SLEEVE JOINTS ELEMENTS.
- d. BART OR IRON GALVANIZED STEEL CONDUIT MAY BE USED IN FINISHED SPACES CONCEALED IN WALLS AND CEILINGS, BUT SHALL BE MILD STEEL, ELECTRICALLY GALVANIZED, AND SHALL BE PROTECTED AGAINST CORROSION AND SHALL BE LISTED, BUT SHALL BE MANUFACTURED BY ALLOYED, REPHOSPHORIZED, MILD CARBON STEEL, APPROVED EQUAL. FITTINGS SHALL BE METALLIC COMPRESSION, SET SCREW CONNECTIONS SHALL NOT BE ACCEPTABLE.

TO EQUIPMENT. FITTINGS SHALL BE METALLIC GLAND TYPE COMPRESSION FITTINGS, MAINTAINING THE INTEGRITY OF CONDUIT SYSTEM. SET SCREW CONNECTIONS SHALL NOT BE ACCEPTABLE. MAXIMUM LENGTH OF FLEXIBLE CONDUIT SHALL NOT EXCEED

- F. MINIMUM SIZE CONDUIT SHALL BE 3/4 INCH (21MM).

A. AT ENTRANCES TO CABINETS OR OTHER EQUIPMENT NOT HAVING INTEGRAL THREADED HUBS, PROVIDE METALLIC

- THREADED HUBS OF THE SIZE AND CONFIGURATION REQUIRED SHALL INCLUDE LOCKNUT AND NEOPRENE O-RING TO PROVIDE IMPACT RESISTANT 105 DEGREE C PLASTIC BUSH TO PROTECT CABLE INSULATION.

1. CABLE TERMINATORS FOR RGS CONDUITS SHALL BE TYPE CRC BY O-Z/GEDNEY OR EQUAL BY ROX TEC.

2. CABLE TERMINATORS FOR LPMC SHALL BE ETCO - CL20735 OR MADE FOR THE PURPOSE PRODUCTS BY ROXTEC.

WEATHER-PROOF, DUST PROOF, WITH GASKET, PLATED IRON ALLOY COVER AND STAINLESS STEEL COVER SCREWS, CROUSE-HINDS WAS SERIES OR EQUAL.

- D. CONDUIT OUTLET BODIES SHALL BE PLATED CAST ALLOY WITH SIMILAR GASKETED COVERS. OUTLET BODIES SHALL BE OF THE CONFIGURATION AND SIZE SUITABLE FOR THE APPLICATION. PROVIDE CROUSE-HINDS CORD-B OR EQUIV.**

0-2. GEDNEY, RAGO, OR APPROVED EQUAL.

A. FURNISH AND INSTALL A SUPPLEMENTAL GROUNDING SYSTEM THAT IS INDICATED ON THE DRAWINGS, SUPPORT SYSTEM WITH NON-MAGNETIC STEEL CLIPS WITH RUBBER GROMMETS, GROUNDING CONNECTOR

- B. SUPPLEMENTAL GROUNDING SYSTEM: ALL CONNECTIONS TO BE WELDS, EXCEPT AT EQUIPMENT USE LUGS OR OTHER AVAILABLE AS REQUIRED BY MANUFACTURER; AT GROUND BARS USE TWO NO. 6.

A. EXISTING EXPOSED WIRING AND ALL EXPOSED OUTLETS, RECEPTACLES, SWITCHES, AND OTHER EQUIPMENT THAT ARE NOT TO BE

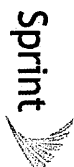
- COMPLETED PROJECT SHALL BE REMOVED OR DE-ENERGIZED, WALL, CEILING, OR FLOOR SO THAT THEY ARE CONCEALED AND OR FLOOR SHALL BE PATCHED TO MATCH THE ADJACENT CON-

A. CONDUITS SHALL BE FASTENED SECURELY IN PLACE WITH APPROPRIATE NON-PERFORATED STRAPS AND HANGERS. EXPLOSIVE DEVICES


- B. CONDUCTORS SHALL BE PULLED IN ACCORDANCE WITH ACCEPTED PRACTICES TO THE EXTENT POSSIBLE. CLOSING DOWN CONDUITS IN TRUTH ENVELOPES CHANGES IN DIRECTION TO REMOVE OBSTACLES SHALL BE MADE WITH CONDUIT OUTLET BOOBS, C/CAL INSTALLED IN A NEAT AND WORKMANLIKE MANNER. PARALLELS TO STRUCTURE WALL AND CEILING LINES. ALL CONDUIT SHALL BE PROTECTED BY RIGIDLY DRIVEN STEEL OR CONCRETE CHANNELS CLAMPED TO BOXES BY GALVANIZED WELDABLE ROD BUSHINGS GALVANIZED WELDABLE IRON LOCKOUT ON OUTSIDE AND INSIDE

CHECKED BY:		AG
APPROVED BY:		MB
#	DATE	DESCRIPTION
01/06/15	90% REVIEW	SI
03/13/15	FINAL	DI
05/20/15	PERMIT REVISION	NI

**FULLERTON**  
ENGINEERING DESIGN



Signed Date: 05/20/2015

A circular professional engineer seal for the State of Illinois. The outer ring contains the text "JASON ELLIOTT" at the top and "PALM BEACH, FL" at the bottom, separated by stars. The inner ring contains the text "ILLINOIS" on the left and "STATE OF" on the right. In the center, it reads "LICENSED PROFESSIONAL ENGINEER" with "OF" below it. A license number "062-083291" is stamped across the center. A diagonal line is drawn across the seal.

SIGNED DATE: 05/20/2015

**SITE NAME**  
**HINSDALE**  
**HOSPITAL**  
**SMOKESTACK**

SITE I.D.  
CH03XC904

**SITE ADDRESS**  
120 N. OAK STREET  
HINSDALE, IL 60521

SHEET NAME	SPRINT	SPECIFICATION	SHEET NUMBER
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**SP-2**





**Attachment 1**

THIS DRAWING IS THE PROPERTY OF FULLERTON ENGINEERING CONSULTANTS, INC. IT IS FOR THE EXCLUSIVE USE OF THIS PROJECT. ANY RE-USE OF THIS DRAWING WITHOUT THE EXPRESSED WRITTEN CONSENT OF FULLERTON ENGINEERING CONSULTANTS, INC. IS PROHIBITED.







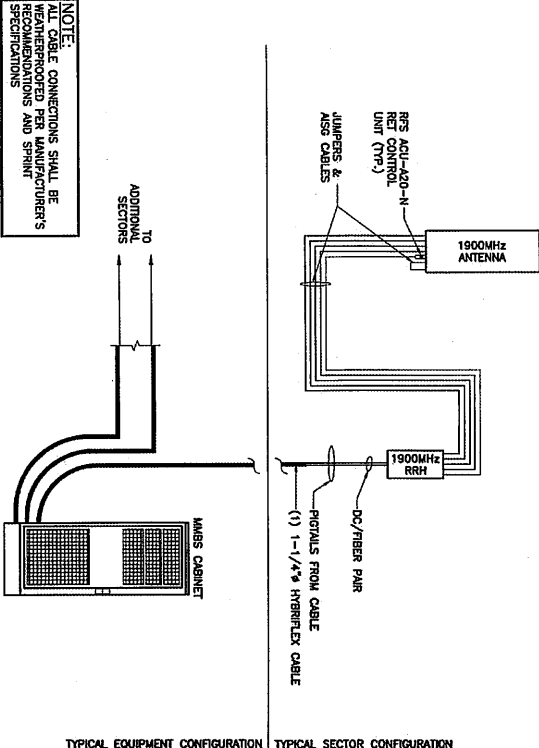
PROPOSED EQUIPMENT INFORMATION					
SECTOR	TYPE	MAKE/MODEL	FREQUENCY	DIMENSIONS (LxBxH)	WEIGHT (LBS)
1	ANTENNA	KMW ET-X-TS-70-15-62-18-R-RO	1900MHz	73.8"x1.8"x6.9"	47.18
1	RRH	SAMSUNG 1900MHz RRH	1900MHz	23.75"x1.75"x9.0"	73.15
2	ANTENNA	KMW ET-X-TS-70-15-62-18-R-RO	1900MHz	73.8"x1.8"x6.9"	47.18
2	RRH	SAMSUNG 1900MHz RRH	1900MHz	23.75"x1.75"x9.0"	73.15

EXISTING HYBRID CABLE INFORMATION (FT)											
HYBRID LENGTH SEC. 1	HYBRID LENGTH SEC. 2	HYBRID LENGTH SEC. 3	HYBRID LENGTH SEC. 4	HYBRID LENGTH SEC. 5	HYBRID LENGTH SEC. 6	HYBRID LENGTH SEC. 7	HYBRID LENGTH SEC. 8	HYBRID LENGTH SEC. 9	HYBRID LENGTH SEC. 10	HYBRID LENGTH SEC. 11	HYBRID LENGTH SEC. 12
225	225	-	-	-	-	-	-	-	-	-	-

NEW AUXILIARY HYBRID/JUMPER CABLE INFORMATION (FT)											
HYBRID LENGTH SEC. 1	HYBRID LENGTH SEC. 2	HYBRID LENGTH SEC. 3	HYBRID LENGTH SEC. 4	HYBRID LENGTH SEC. 5	HYBRID LENGTH SEC. 6	HYBRID LENGTH SEC. 7	HYBRID LENGTH SEC. 8	HYBRID LENGTH SEC. 9	HYBRID LENGTH SEC. 10	HYBRID LENGTH SEC. 11	HYBRID LENGTH SEC. 12
165	25	25	-	-	-	-	-	-	-	-	-

# EQUIPMENT & CABLE INFORMATION

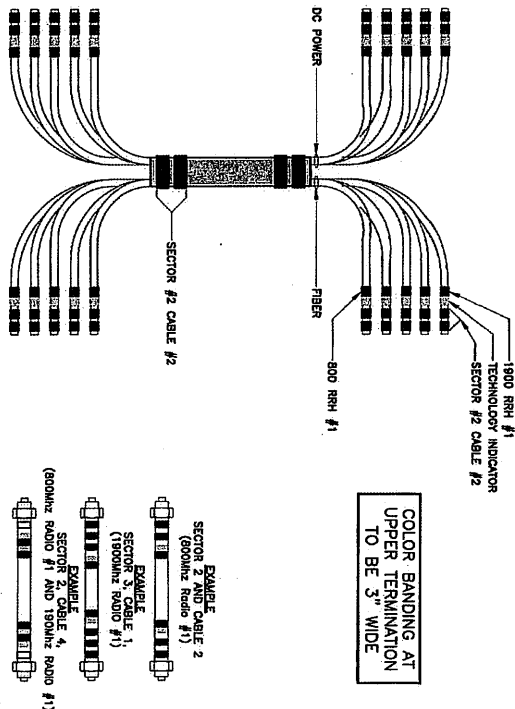
SCALE: N.T.S. 1



## TYPICAL RE-RISER DIAGRAM

SCALE: N.T.S. 2

TECHNOLOGY COLOR CODE	FIRST RING	SECOND RING
800 #1	YELLOW	GREEN
1900 #1	YELLOW	RED
1900 #2	YELLOW	BROWN
1900 #3	YELLOW	BLUE
1900 #4	YELLOW	ORANGE
800 #1	YELLOW	WHITE
2500 #1	YELLOW	PURPLE
2500 #2	YELLOW	PURPLE



PORT	PORT 0 (-45°)	PORT 1 (45°)	PORT 2 (-45°)	PORT 3 (45°)
SECTOR 1	G Y R	B Y R	B Y R	W Y R
SECTOR 2	G Y R	B Y R	B Y R	W Y R
SECTOR 3	G Y R	B Y R	B Y R	W Y R
SECTOR 4	G Y R	B Y R	B Y R	W Y R
SECTOR 5	G Y R	B Y R	B Y R	W Y R
SECTOR 6	G Y R	B Y R	B Y R	W Y R

SCALE: N.T.S. 3

**FULLERTON**  
ENGINEERING DESIGN

CHECKED BY: JAS  
DATE: 01/29/15  
DESIGNER: JAS  
DATE: 01/29/15  
REVIEW: JAS  
DATE: 01/29/15  
PERMIT: JAS  
DATE: 01/29/15

**CH03XC904**

SITE ADDRESS:  
120 N. OAK STREET  
HINDALE, IL 60521

SHEET NAME:  
EQUIPMENT  
DETAILS &  
COLOR CODING

SHEET NUMBER:  
C-5

SIGNED DATE: 01/29/2015

SITE NAME:  
HINDALE  
HOSPITAL  
SMOKESTACK

SITE ID:

- BI-WIRE KIT INSTALLATION PROCEDURES & NOTES:**
1. BI-WIRE SPLICING AT THE MAINS CABINET TO BE SELF-PERFORMED BY SAMSUNG.
  2. BI-WIRE SPLICING AT TOWER TOP/ANTENNAS & RIMS TO BE PERFORMED BY THE CONTRACTOR.
  3. CONTRACTOR TO FIELD VERIFY EXACT LENGTH OF HYBRID CABLES.
  4. CONTRACTOR TO FIELD VERIFY EXACT LENGTH OF HYBRID CABLES.
  5. NEW BI-WIRE KIT & WEATHERPROOFING TO BE PROVIDED PER SW, SPENT & SAMSUNG STANDARDS AND SPECIFICATIONS.

- NOTES:**
1. PER HIGH-CAP BOM DATED 02-12-2015
  - 1.1 EXISTING HYBRID LENGTH SECTOR 1: 225 FT
  - 1.2 EXISTING HYBRID LENGTH SECTOR 2: 225 FT
  - 1.3 EXISTING HYBRID LENGTH SECTOR 3: N/A
  - 1.4 EXISTING HYBRID LENGTH SECTOR 4: N/A
  - 1.5 EXISTING HYBRID LENGTH SECTOR 5: N/A
  - 1.6 EXISTING HYBRID LENGTH SECTOR 6: N/A
  - 1.7 EXISTING HYBRID LENGTH SECTOR 6: N/A

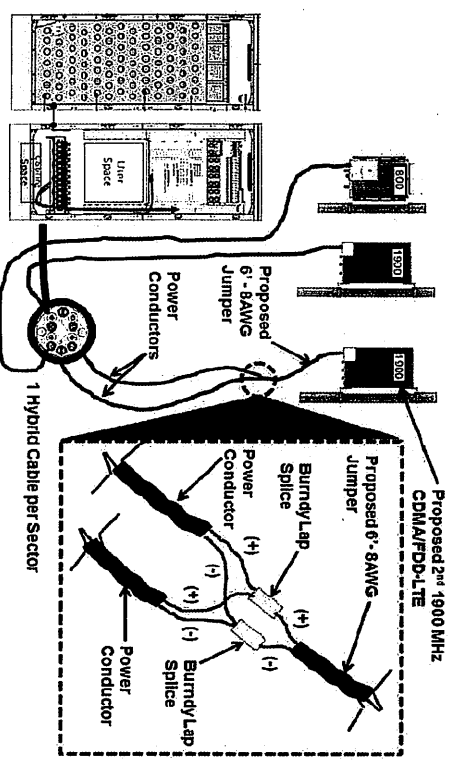
BI-WIRE KIT	BI-WIRE KIT MAN	BI-WIRE KIT MFG	BI-WIRE KIT VNO	BI-WIRE KIT DESCRIPTION
ELTEX BI-WIRE KIT FOR 30'-90'	182522	579719, STAPWIKIT12	NW-LLOBL-07US	(579719, STAPWIKIT12) KIT (2-100A-1-B-CA) 30FT-90FT
ELTEX BI-WIRE KIT FOR 105'-210'	182523	525282, STAPWIKIT10	NW-LLOBL-08US	(525282, STAPWIKIT10) KIT (2-100A-1-B-CA) 105FT-210FT
ELTEX BI-WIRE KIT FOR 225'-555'	182524	579717, STAPWIKIT8	NW-LLOBL-09US	(579717, STAPWIKIT8) KIT (2-80A-1-B-CA) 225FT-555FT
TEKON BI-WIRE KIT FOR 30'-90'	182525	565347, STAPWIKIT12EX	NW-LLOBL-10US	(565347, STAPWIKIT12EX) KIT (2-100A-1-B-CA) 30FT-90FT
TEKON BI-WIRE KIT FOR 105'-210'	182526	565348, STAPWIKIT10EX	NW-LLOBL-11US	(565348, STAPWIKIT10EX) KIT (2-100A-1-B-CA) 105FT-210FT
TEKON BI-WIRE KIT FOR 225'-555'	182527	565349, STAPWIKIT8EX	NW-LLOBL-12US	(565349, STAPWIKIT8EX) KIT (2-80A-1-B-CA) 225FT-555FT

**BI-WIRE KITS & INSTALLATION NOTES**

SCALE: N.T.S. 1

NOT USED

SCALE: N.T.S. 2



**BI-WIRE KIT SPICE DETAIL**

SCALE: N.T.S. 3

NOT USED

SCALE: N.T.S. 4

**Fullerton Engineering Design**

DESIGNED BY: JG  
 DATE: 01/06/15  
 03/13/15  
 05/20/15

REVISION: 002 REVIEW  
 FINAL  
 PERMIT REVISION

**CH03XC904**

SITE ADDRESS  
 120 N. OAK STREET  
 HINSDALE, IL 60521

SHEET NAME  
**BI-WIRE KIT  
 DETAILS & NOTES**

SHEET NUMBER  
**C-5A**

**CH03XC904**

SITE NAME  
 HINSDALE  
 HOSPITAL  
 SMOKESTACK

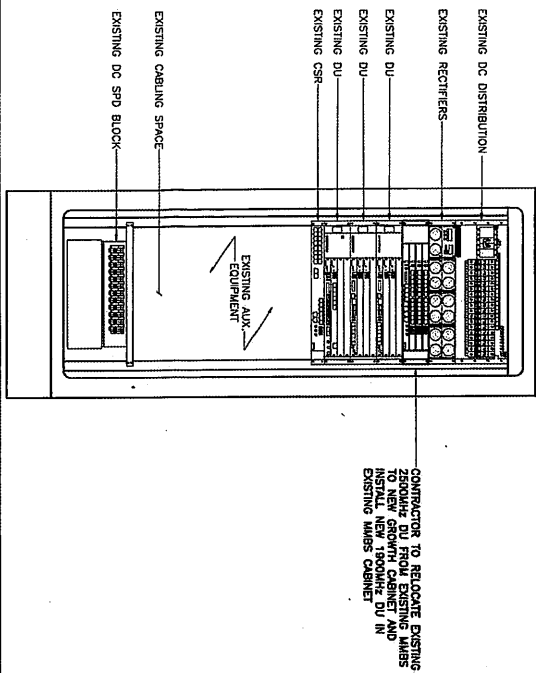
SITE ID

STAMPED DATE: 05/20/2015

PROFESSIONAL ENGINEER  
 OF ILLINOIS

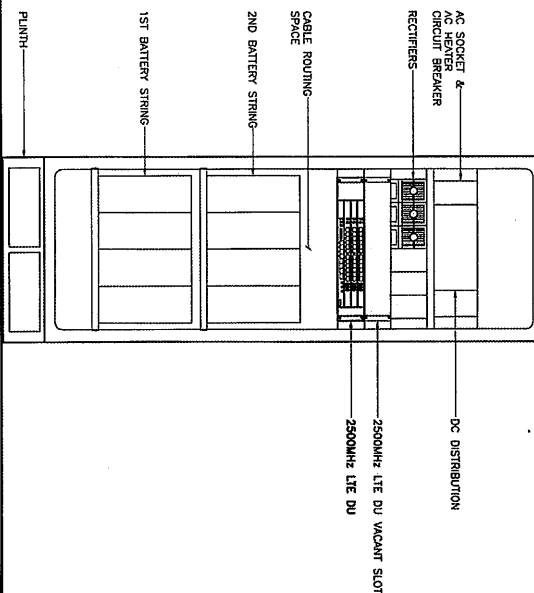
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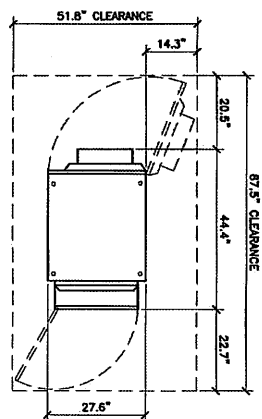
MMBS CABINET LAYOUT

SCALE: N.T.S. 1

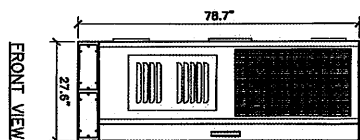


GROWTH CABINET LAYOUT

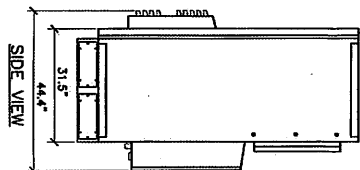
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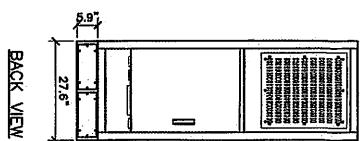
PLAN VIEW



FRONT VIEW

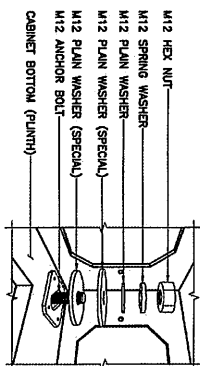


SIDE VIEW



BACK VIEW

**Samsung - 310-SMBS-UADU**  
 WEIGHT (W/O BATTERIES): 840 lbs  
 BATTERY WEIGHT EACH: 132 lbs  
 BATTERY STRING WEIGHT: 528 lbs  
 TOTAL WEIGHT (2 STRING MAXIMUM): 1096 lbs

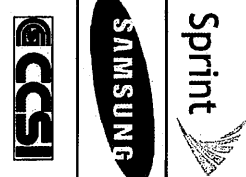


ANCHOR BOLT CONNECTION

SCALE: N.T.S.

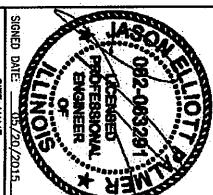
GROWTH CABINET

SCALE: N.T.S. 3



**FULLERTON**  
 ENGINEERING DESIGN

APPROVED BY:	DATE:	DESCRIPTION:	DATE:	DESCRIPTION:
AG	01/06/13	50% REVIEW	SR	01/06/13
SR	03/13/13	FINAL	SH	03/13/13
SR	05/20/13	PERMIT REVISION	MM	05/20/13



SITE NAME: HINSDALE HOSPITAL SMOKESTACK  
 SITE ID: CH03XC904

SITE ADDRESS: 120 N. OAK STREET HINSDALE, IL 60521

SHEET NAME: EQUIPMENT DETAILS

SHEET NUMBER: C-6

# STRUCTURAL NOTES:

## 1.0 APPLICABLE CODES

- DESIGN & CONSTRUCTION OF ALL WORK SHALL CONFORM TO THE FOLLOWING CODES:
  - ACI 318-05
  - ACI 308-05
  - ACI 309-05
  - ACI 308-05
  - ACI 309-05

## 2.0 DESIGN LOADS:

- ANTENNA SIZE: (SEE DWG. C-4 FOR DETAILS)
- LINE LOAD:
  - PLATFORM/GRATING 100 PSF
  - ROOF LINE LOAD 25 PSF
  - SNOW GROUND LOAD 25 PSF
- WIND:
  - WIND SPEED: 75 MPH (FASTEST MILE)
  - WIND PRESSURE: 25 PSF
- SMOKESTACK HEIGHT: 130'-6"± AGL
- HEIGHT TO CENTER OF ANTENNAS: 122'-0"± AGL

## 3.0 GENERAL NOTES

- STRUCTURAL DRAWINGS ARE INTENDED TO BE USED WITH ARCHITECTURAL DRAWINGS. CONTRACTOR IS RESPONSIBLE FOR COORDINATING THE REQUIREMENTS OF ALL DRAWINGS INTO THEIR SHOP DRAWINGS AND WORK. CONTRACTOR SHALL SUBMIT SHOP DRAWINGS FOR ENGINEER REVIEW.
- NO CHANGE IN SIZE OR DIMENSION OF STRUCTURAL MEMBERS SHALL BE MADE WITHOUT THE WRITTEN APPROVAL OF THE ENGINEER. THE CONTRACTOR IS RESPONSIBLE FOR LIMITING THE AMOUNT OF DEVIATION FROM THE ORIGINAL DESIGN. UNLESS OTHERWISE NOTED, ALL DIMENSIONS SHALL BE IN FEET AND INCHES. THE CAPACITY OF THE FRAMING AT THE TIME THE LOADS ARE IMPOSED.
- THE STRUCTURE IS DESIGNED TO FUNCTION AS A UNIT UPON COMPLETION. THE CONTRACTOR SHALL CONSTRUCT THE STRUCTURE IN ACCORDANCE WITH THE SEQUENCE OF CONSTRUCTION METHODS AND/OR SEQUENCES.
- DO NOT SCALE THESE DRAWINGS. USE DIMENSIONS.
- THE CONTRACTOR SHALL INFORM THE ENGINEER IN WRITING OF ANY DEVIATION FROM THE CONTRACT DOCUMENTS. THE CONTRACTOR SHALL NOT BE RELIEVED OF THE RESPONSIBILITY FOR SUCH DEVIATION BY THE ENGINEER'S APPROVAL OF SHOP DRAWINGS, PRODUCT DATA, ETC. UNLESS THE CONTRACTOR HAS SPECIFICALLY INFORMED THE ENGINEER OF SUCH DEVIATION AT THE TIME OF SUBMISSION, AND THE ENGINEER HAS GIVEN WRITTEN APPROVAL TO THE DEVIATION.
- ALL THINGS WHICH, IN THE OPINION OF THE CONTRACTOR, APPEAR TO BE DEFICIENCIES, OMISSIONS, CONTRADICTIONS AND AMBIGUITIES IN THE PLANS AND SPECIFICATIONS SHALL BE BROUGHT TO THE ATTENTION OF THE ENGINEER IN WRITING. THE CONTRACTOR SHALL NOT BE RELIEVED OF THE INTERPRETATION OF THE ALLEGED DEFICIENCY, OMISSION, CONTRADICTION OR AMBIGUITY WILL BE MADE BY THE ENGINEER BEFORE THE AFFECTED WORK PROCEEDS.

## 4.0 STRUCTURAL STEEL NOTES

- ALL STRUCTURAL STEEL WORK SHALL CONFORM TO THE AISC "SPECIFICATION FOR THE DESIGN, FABRICATION AND ERECTION OF STRUCTURAL STEEL FOR BUILDINGS", THE AISC CODE OF STANDARD PRACTICE FOR STEEL BUILDINGS AND BRIDGES, LATEST EDITION.
- ALL STRUCTURAL STEEL PLATES, SHAPES AND BARS SHALL CONFORM TO ASTM A992 OR A572, UNLESS OTHERWISE NOTED. ALL BOLTS SHALL BE 3/4" INCH DIAMETER, MINIMUM. BOLTS USED IN LATERAL LOAD RESISTING CONNECTIONS SHALL BE FRICTION TYPE, DESIGNED FOR INDICATED FORCES WITHOUT STRESS INCREASES.
- ALL BOLTS (OTHER THAN ANCHOR BOLTS), NUTS AND WASHERS SHALL CONFORM TO THE REQUIREMENTS OF ASTM A325. ALL BOLTS SHALL BE 3/4" INCH DIAMETER, MINIMUM. BOLTS USED IN LATERAL LOAD RESISTING CONNECTIONS SHALL BE FRICTION TYPE, DESIGNED FOR INDICATED FORCES WITHOUT STRESS INCREASES.
- ALL WELDING SHALL BE DONE BY QUALIFIED WELDERS AND SHALL CONFORM TO AWS D1.1 "STRUCTURAL WELDING CODE", LATEST EDITION. ALL WELDING ELECTRODES SHALL BE E70XX.
- ALL BEAMS SHALL BE FABRICATED WITH THE NATURAL CAMBER UP.
- THERE SHALL BE NO FIELD CUTTING OF STRUCTURAL STEEL MEMBERS FOR THE WORK OF OTHER TRADES WITHOUT THE PRIOR APPROVAL OF THE STRUCTURAL ENGINEER.
- GRATING SHALL BE CAPABLE OF SUPPORTING INDICATED LOADS. USE STANDARD J-BOLTS AND CLIPS FOR ATTACHMENT. GRATING SADDLE CLIP FASTENERS SHALL BE ASTM A570 GRADE 36 WITH MIN. THICKNESS OF 1/4" INCH. GRATING SHALL BE STAINLESS STEEL PER ASTM A440, TYPE 410. SELF-HEALING GRATING FASTENERS BOLTS SHALL BE STAINLESS STEEL PER ASTM A440, TYPE 410.
- GLAZED PANELS, LADDERS/STAIRS SHALL BE CONSTRUCTED IN ACCORDANCE WITH OSHA AND LOCAL REQUIREMENTS.
- A. ALL STEEL SHALL BE HOT DIPPED GALVANIZED.  
B. FIELD TOUCH UP ALL PAINTED AND GALVANIZED SURFACES.  
C. GRIND ALL WELDS TO A SMOOTH FINISH.
- MINIMUM SHEAR CAPACITIES: PROVIDE AT LEAST ONE HALF OF THE UNIFORM LOAD CARRYING CAPACITY OF THE BEAM WITH THE ASSUMPTION OF FULLY BRACED COMPRESSION FLANGE.
- THE DEPTH OF A SIMPLE SHEAR CONNECTION SHALL NOT BE LESS THAN ONE HALF OF THE NOMINAL DEPTH OF THE BEAM. THE MINIMUM NUMBER OF BOLTS PER CONNECTION SHALL BE TWO (2).

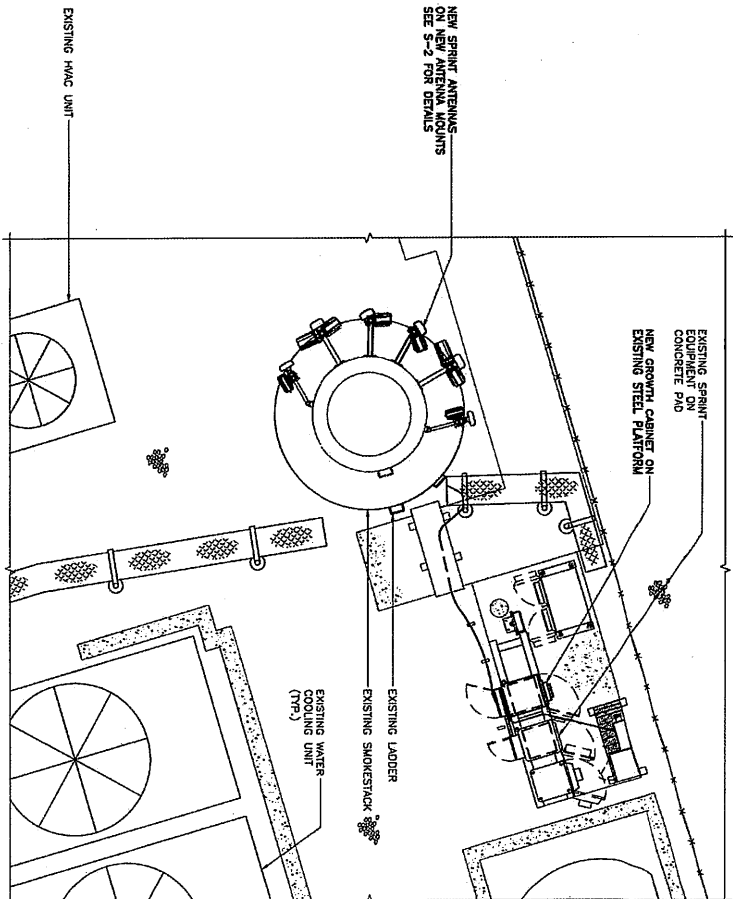
## NOTES

SCALE: N.T.S. 1

**STRUCTURAL NOTE:**  
STRUCTURAL CALCULATION PREPARED BY FULLERTON ENGINEERING CONSULTANTS, INC. ON 01/13/2015. CONTRACTOR TO VERIFY WITH SPAN PROJECT MANAGER TO OBTAIN A COPY.

**EXISTING STRUCTURAL DATA:**  
EXISTING STRUCTURAL DATA REQUESTED. ORIGINAL STRUCTURAL DRAWINGS FOR THE EXISTING BUILDING, HOWEVER, MEASUREMENTS OF THE EXISTING STRUCTURE IN THE AREAS AFFECTED BY THIS WORK, FULLERTON PERFORMED A FIELD EXAMINATION ON JANUARY 14, 2015, OF THE AFFECTED STRUCTURAL ELEMENTS, AND THEY WERE FOUND TO BE IN SATISFACTORY CONDITION. REF: FIELD INVESTIGATION REPORT OF JANUARY 20, 2015, PREPARED BY FULLERTON ENGINEERING.

**NOTES:** EXISTING DIMENSIONS AND CONDITIONS MUST BE FIELD VERIFIED PRIOR TO FABRICATION OF CONCRETE & NO CUTTING/DAMAGING OF REBAR IS ALLOWED.

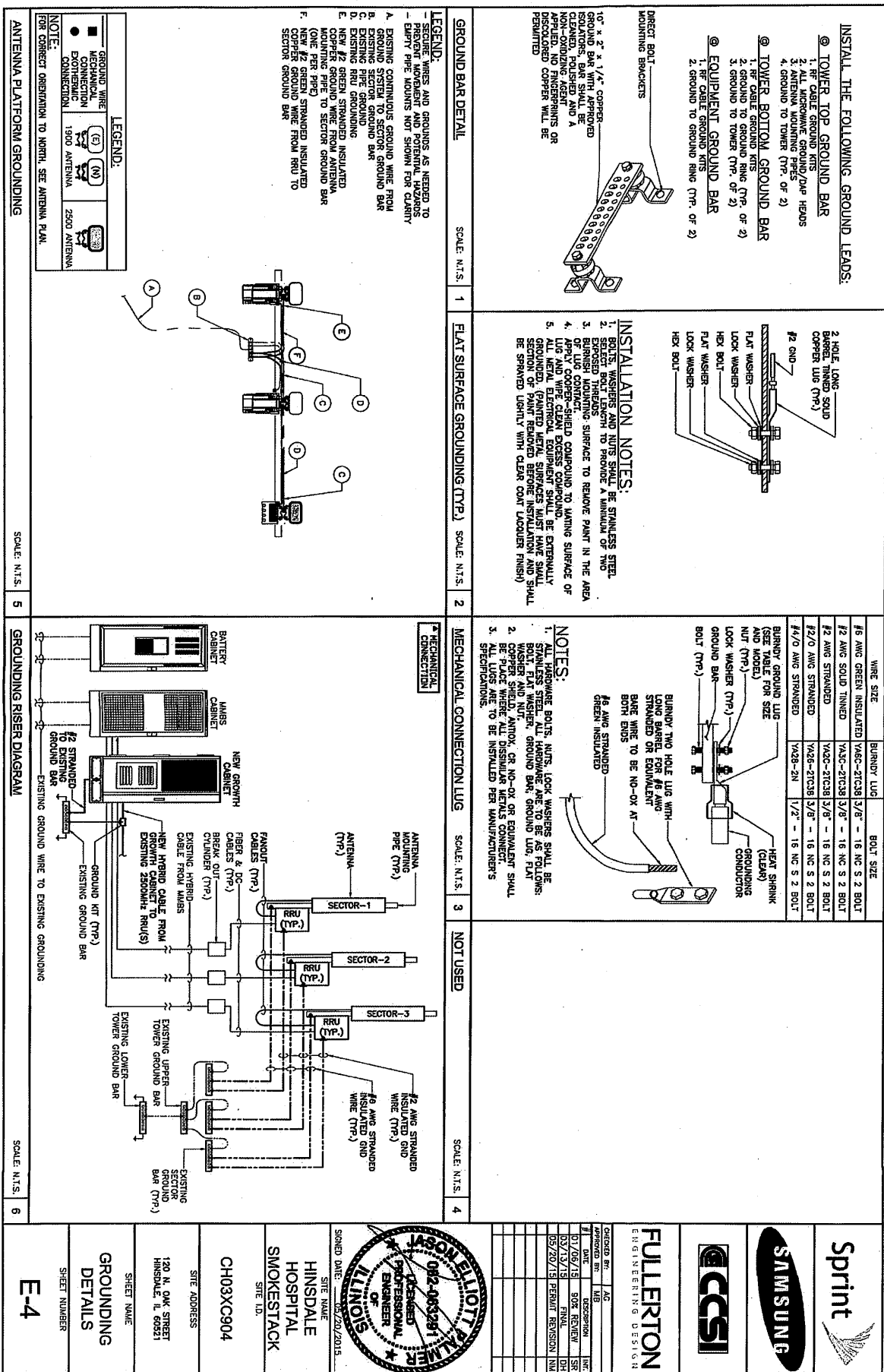


## SITE PLAN

SCALE: 1/8" = 1'-0" 2

						<b>FULLERTON</b> ENGINEERING DESIGN		CHANGED BY: JAC APPROVED BY: JAC DATE: 01/06/15 01/06/15 BOZ REVIEW: SR 03/13/15 FINAL: DH 05/20/15 PERMIT REVISION: NM
SHEET NAME: <b>ROOF PLAN &amp; STRUCTURAL NOTES</b>		SHEET NUMBER: <b>S-1</b>		SITE ADDRESS: 120 N. OAK STREET HINSDALE, IL 60521		SIGNED DATE: 05/22/2015 SITE NAME: <b>HINSDALE HOSPITAL SMOKESTACK</b> SITE ID: <b>CH03XC904</b>		

THIS DRAWING IS THE PROPERTY OF FULLERTON ENGINEERING CONSULTANTS, INC. IT IS FOR THE EXCLUSIVE USE OF THIS PROJECT. ANY RE-USE OF THIS DRAWING WITHOUT THE EXPRESSED WRITTEN CONSENT OF FULLERTON ENGINEERING CONSULTANTS, INC. IS PROHIBITED.

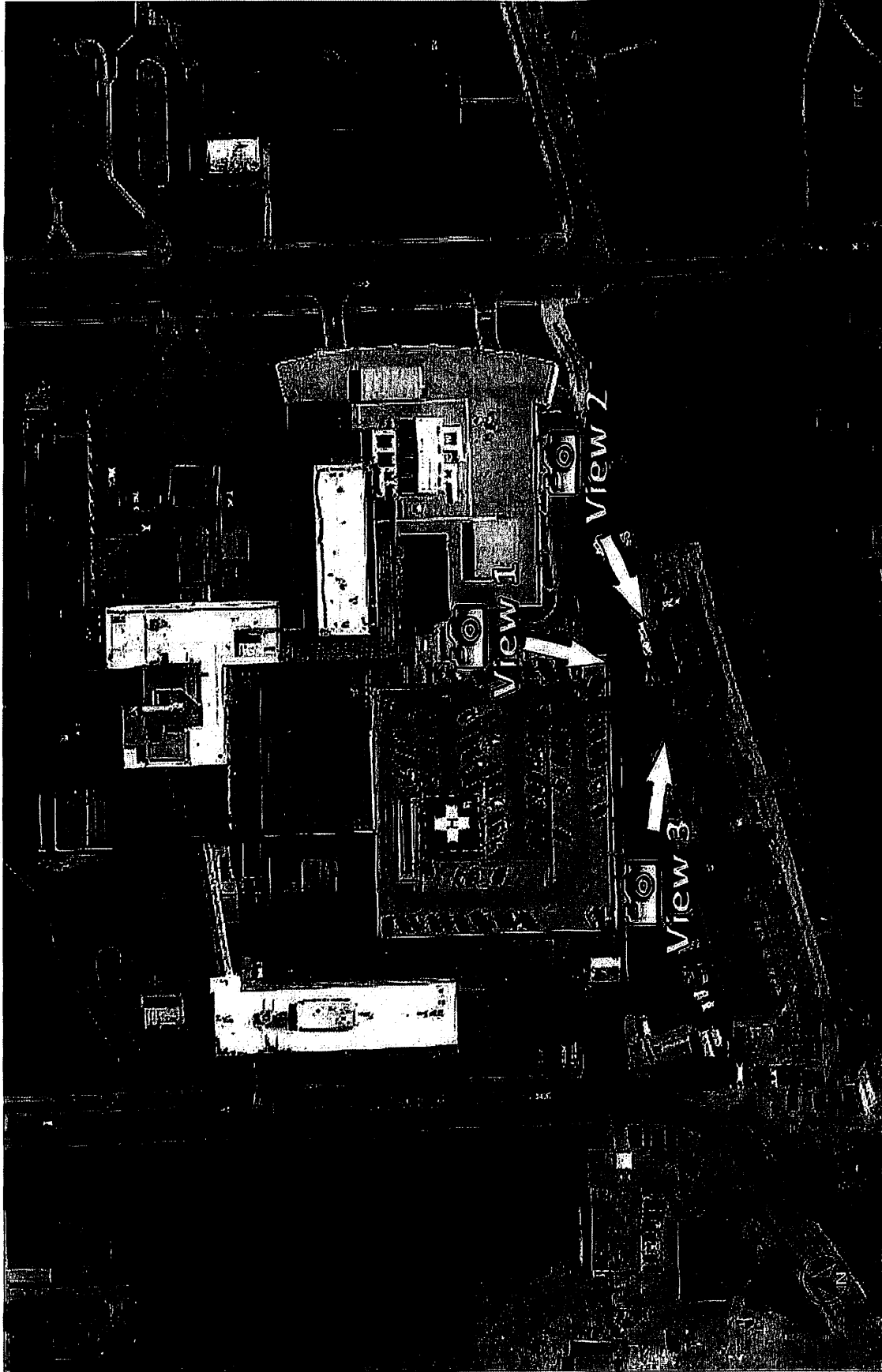




Site Name: Hinsdale Hospital Smokestack  
Site Number: CH03XC904

Address: 120 N. Oak St.  
Hinsdale, IL 60521

FULLERTON  
ENGINEERING DESIGN



*Vicinity Area*

These depictions are for demonstrative purposes only. They are to be used in addition to the engineering drawings for an accurate representation of the site.



Site Name: Hinsdale Hospital Smokestack  
Site Number: CH03XC904

Address: 120 N. Oak St. FULLERTON  
Hinsdale, IL 60521 ENGINEERING DESIGN



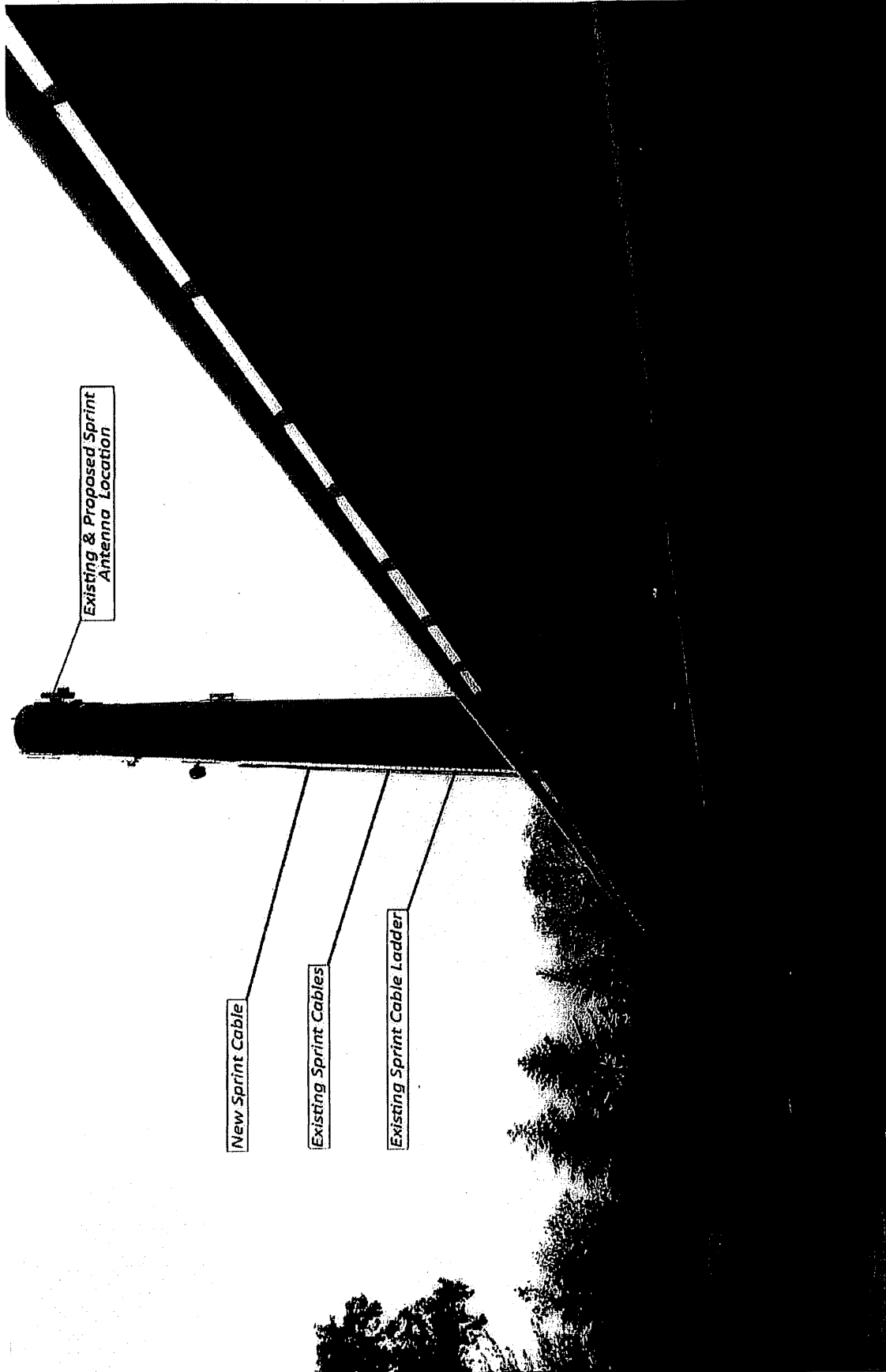
*View 1-Before [Looking South in Hospital Courtyard-Distance from the Smokestack 170 ft]*

This document is not for construction purposes. Only. It is to be used in addition to the engineering drawings for an accurate representation of the site.

Sprint

Site Name: Hinsdale Hospital Smokestack  
Site Number: CH03XC904

Address: 120 N. Oak St. FULLERTON  
Hinsdale, IL 60521 ENGINEERING DESIGN



*View 1-After [Looking South in Hospital Courtyard-Distance from the Smokestack 170 ft]*

THIS DOCUMENT IS FOR INFORMATIONAL PURPOSES ONLY. IT MAY BE USED IN ADDITION TO THE ENGINEERING DRAWING FOR AN ACCURATE REPRESENTATION OF THE SITE.



Site Name: Hinsdale Hospital Smokestack  
Site Number: CH03XC904

Address: 120 N. Oak St.  
Hinsdale, IL 60521

ENGINEERING DESIGN



*View 2-Before (Looking Southwest in Hospital Access Drive-Distance from the Smokestack 180 ft)*

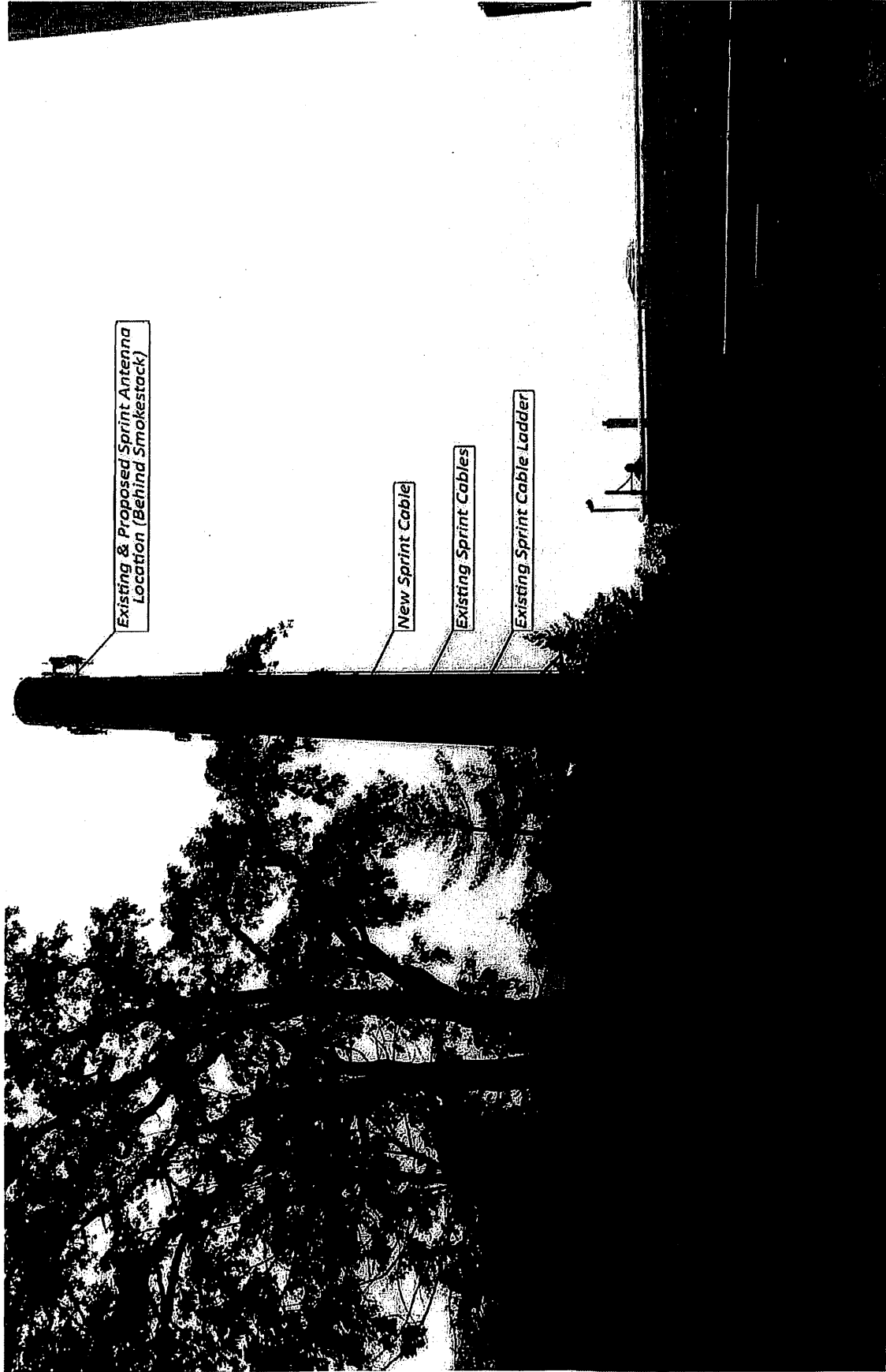
These depictions are for illustrative purposes only. They are to be used in addition to the engineering drawings for an accurate representation of the site.

Sprint

Site Name: Hinsdale Hospital Smokestack  
Site Number: CH03XC904

Address: 120 N. Oak St.  
Hinsdale, IL 60521

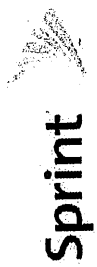
ENGINEERING DESIGN  
FULLERTON



*View 2-After [Looking Southwest in Hospital Access Drive-Distance from the Smokestack 180 ft]*

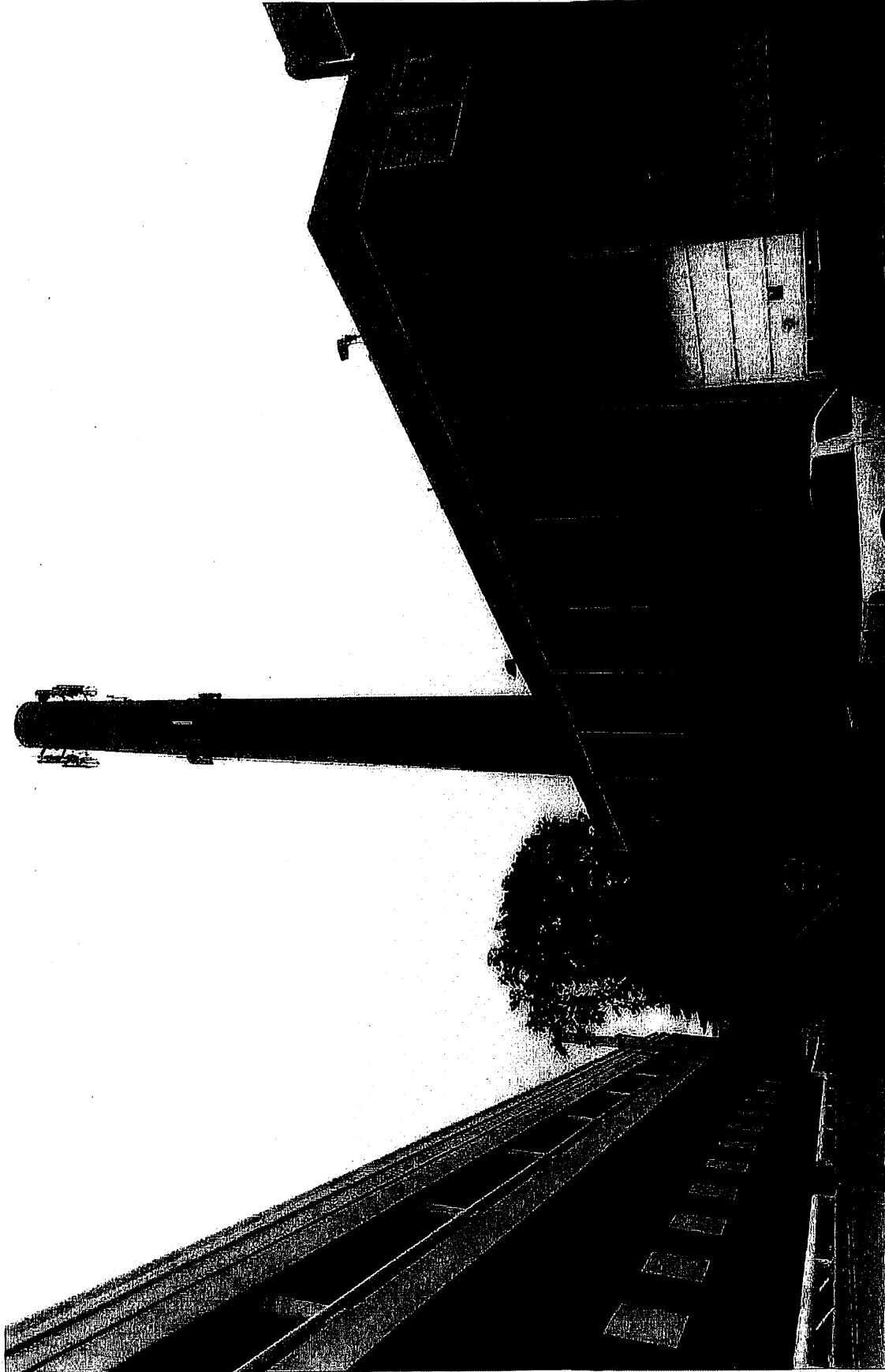
THIS IS A PRELIMINARY SKETCH AND NOT A FINAL ENGINEERING DRAWING. FOR AN ACCURATE VIEW, SEE DRAWING OF THE JOB.





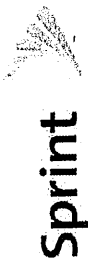
Site Name: Hinsdale Hospital Smokestack  
Site Number: CH03XC904

Address: 120 N. Oak St. FULLERTON  
Hinsdale, IL 60521 ENGINEERING DESIGN



*View 3-Before [Looking Southeast in Hospital Parking Lot-Distance from the Smokestack 190 ft]*

PHOTO EQUIPMENT, etc. FOR INFORMATIONAL PURPOSES ONLY. THEY ARE TO BE USED IN ADDITION TO THE ENGINEERING DRAWINGS FOR AN ACCURATE REPRESENTATION OF THE SITE.



Site Name: Hinsdale Hospital Smokestack  
Site Number: CH03XC904

Address: 120 N. Oak St. FULLERTON  
Hinsdale, IL 60521 ENGINEERING DESIGN



*View 3-After (Looking Southeast in Hospital Parking Lot-Distance from the Smokestack 190 ft)*

The "X" indicates the proposed antenna location. They are to be used in addition to the engineering drawings for the accurate representation of the site.

## VILLAGE OF HINSDALE

### NOTICE OF PLAN COMMISSION PUBLIC HEARING

**PUBLIC NOTICE IS HEREBY GIVEN** to all persons that the Village of Hinsdale Plan Commission shall conduct a public hearing on Wednesday, September 9, 2015 at 7:30 p.m. in the Memorial Building, 19 East Chicago Avenue, Hinsdale, Illinois for the purpose of considering an application for site plan and exterior appearance review to allow for the upgrading and installation for: 2 new antennas and 2 new remote radio units (RRU) on an existing antenna mount with 8 existing antenna/RRUs on an existing Hinsdale Hospital smokestack in the HS Health Services District at the property known as 120 N. Street, and known as Application A-24-2015. The applicant is also requesting for a new: growth cabinet on an existing steel platform next to existing equipment cabinets and concrete pad, and new hybrid cable routed on the exterior of the smokestack vertically using new hoisting grips on existing J-hooks.

The petitioner is Cindy Dini, CCSI Agent for Sprint. Copies of documents relating to the proposed request are on file and available for public inspection during regular Village business hours in the Memorial Building, 19 East Chicago Avenue, Hinsdale, Illinois.

The common address is 120 N. Oak Street and legally described as follows:

"All of block 8 in Alfred Walker's addition to the town of Hinsdale in the Southeast quarter of section 1, Township 38, Range 11 East of the Third Principal Meridian, DuPage County, Illinois

Commonly known as: 120 N. Oak Street, Hinsdale, IL 60521"

PIN: 09-01-416-001

At said public hearing, the Plan Commission shall accept all testimony and evidence pertaining to said application and shall consider any and all possible zoning actions, including the granting of any necessary special permits, variations, other special approvals, or amendments to the Zoning Code that may be necessary or convenient to permit development of the proposed type at the described property. All interested persons are invited to attend and be heard.

Dated: August 18, 2015

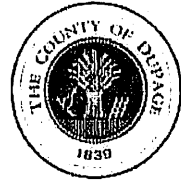
Christine M. Bruton, Village Clerk

Published in the Hinsdalean on August 20, 2015

# DuPageMaps - Parcel Report

User Request Date: Friday, August 7, 2015

Copyright 2015 - The County of DuPage, Illinois



DuPage County IT - GIS Department  
421 N. County Farm Rd  
Wheaton, IL 60187  
USA  
Ph# (630) 407-5000  
www.dupageco.org

✓ PIN 0901411022  
✓ Bill Name ✓ WEINBERGER TR, SHANNON  
Property Number 239  
Property Street Direction E  
Property Street Name WALNUT ST  
Property Apartment  
Property City HINSDALE  
Property Zip 60521

✓ PIN 0901412007  
✓ Bill Name ✓ MILKINT, CRAIG & MARGARET  
Property Number 209  
Property Street Direction N  
Property Street Name ELM ST  
Property Apartment  
Property City HINSDALE  
Property Zip 60521

✓ PIN 0901412008  
✓ Bill Name ✓ GRILLO, MARIA L  
Property Number 207  
Property Street Direction N  
Property Street Name ELM ST  
Property Apartment  
Property City HINSDALE  
Property Zip 60521

✓ PIN 0901412010  
✓ Bill Name ✓ BERNARD, CHRISTOPHER & G  
Property Number 317  
Property Street Direction E  
Property Street Name WALNUT ST  
Property Apartment  
Property City HINSDALE  
Property Zip 60521

✓ PIN 0901412025  
Bill Name GONZALEZ, FRANK & E  
Property Number 334  
Property Street Direction  
Property Street Name FLAGG CT  
Property Apartment  
Property City HINSDALE  
✓ Property Zip 60521

✓ PIN 0901412029  
Bill Name ARBOR TR, REBECCA LYNN  
Property Number 213  
Property Street Direction N  
Property Street Name ELM ST  
Property Apartment  
✓ Property City HINSDALE  
Property Zip 60521

✓ PIN 0901413005  
Bill Name HINSDALE SDA CHURCH  
Property Number ~~221~~ 201  
Property Street Direction N  
Property Street Name OAK ST  
Property Apartment  
✓ Property City HINSDALE  
Property Zip 60521

(exempt)  
tax bill

✓ PIN 0901413025  
Bill Name ILL ASSOC 7TH DAY ADVENTI  
Property Number  
Property Street Direction  
Property Street Name WALNUT ST  
Property Apartment  
✓ Property City HINSDALE  
Property Zip 60521

IL ASSN OF 7th DAY ADVENTIST  
619 Plainfield Rd.  
Willowbrook IL 60524

✓ PIN 0901415004  
Bill Name MORAN, MATTHEW & MARGARET  
Property Number 232  
Property Street Direction E  
Property Street Name WALNUT ST  
Property Apartment  
✓ Property City HINSDALE  
Property Zip 60521

↓  
✓ PIN 0901417002  
Bill Name HINSDALE SANITARIUM &  
Property Number 120  
Property Street Direction N  
Property Street Name OAK ST  
Property Apartment  
Property City HINSDALE  
Property Zip 60521

Repeat -> didn't find (exempt so no info)

✓ PIN 0901418002  
Bill Name VILLAGE OF HINSDALE  
Property Number 19  
Property Street Direction E  
Property Street Name CHICAGO AVE  
Property Apartment  
Property City HINSDALE  
Property Zip 60521

Repeat -> didn't find

✓ PIN 0901420002  
Bill Name KENNEDY, MICHELLE A TR  
Property Number 245  
Property Street Direction E  
Property Street Name CHICAGO AVE  
Property Apartment  
Property City HINSDALE  
Property Zip 60521

✓ PIN 0901420006  
Bill Name ZOCK, ROBERT T  
Property Number 317  
Property Street Direction E  
Property Street Name CHICAGO AVE  
Property Apartment  
Property City HINSDALE  
Property Zip 60521

✓ PIN 0901420008  
Bill Name STANDARD BK & TR 14062  
Property Number 333  
Property Street Direction E  
Property Street Name CHICAGO AVE  
Property Apartment  
Property City HINSDALE  
Property Zip 60521

↓  
✓ LA PIERRE, MARTIN E  
333 E. CHICAGO AVE  
HINSDALE, IL 60521  
↑

PIN 0901420016  
Bill Name GRECO, DINO F  
Property Number 331  
Property Street Direction E  
Property Street Name CHICAGO AVE  
Property Apartment  
Property City HINSDALE  
Property Zip 60521

PIN 0901420017  
Bill Name ROXAS, JOHN M  
Property Number 337  
Property Street Direction E  
Property Street Name CHICAGO AVE  
Property Apartment  
Property City HINSDALE  
Property Zip 60521

PIN 0901421001  
Bill Name VILLAGE OF HINSDALE  
Property Number 19  
Property Street Direction E  
Property Street Name CHICAGO AVE  
Property Apartment  
Property City HINSDALE  
Property Zip 60521

PIN 0901502001  
Bill Name  
Property Number  
Property Street Direction  
Property Street Name  
Property Apartment  
Property City  
Property Zip

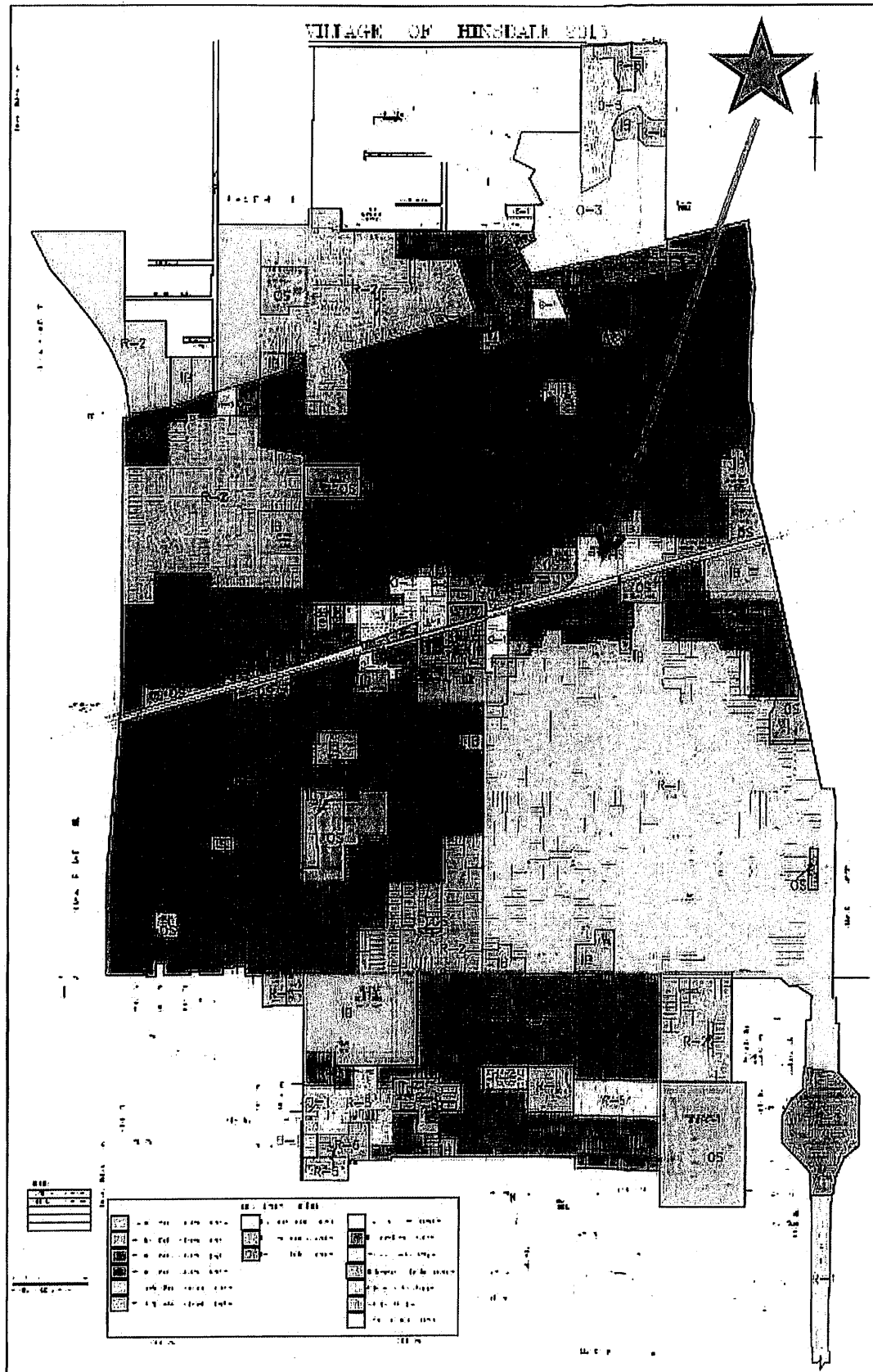
*Repeat*  
*Railroad*

*(Comes up exempt)*

*(Federal jurisdiction)*

*32*  
*Some duplicates*

# Attachment 3: Village of Hinsdale Zoning Map and Project Location★





## HINSDALE PLAN COMMISSION

**RE: Case A-24-2015 – Applicant: CCSI Agent for Sprint**

**Request: Exterior Appearance Plan Review within 250 feet of a Single-Family Residential District for additional cell phone equipment at an existing location and on existing infrastructure.**

**DATE OF PLAN COMMISSION REVIEW: September 9, 2015**

**DATE OF BOARD OF TRUSTEES 1<sup>ST</sup> READING: October 7, 2015**

### FINDINGS AND RECOMMENDATION

#### I. FINDINGS

1. The Plan Commission heard testimony from the applicant's proposal to install: two (2) new antennas, (2) new remote radio units (RRU) on an existing antenna mount on an existing Hinsdale Hospital smokestack with a new hybrid cable routed on the exterior of the smokestack, vertically, using new hoisting grips on existing J-hooks. The applicant also reviewed the proposed new growth cabinet on an existing steel platform next to existing equipment cabinets and concrete pad.
2. The applicant stressed that the new equipment will be placed in locations consistent with the existing hardware and colored to match.
3. The applicant explained the reason for the new telecommunications equipment is due to an engineering analysis that showed a gap in the coverage area.
4. The Plan Commission showed general interest for a comprehensive list of existing cell phone equipment locations and its carrier/equipment owners; in particular, if it is located near residential districts.
5. The Plan Commission asked if there was a public notice sent for the application and meeting. Staff replied yes, a 250 foot notice was necessary per the Code and received no questions or comments relevant to the equipment. Further, there were no comments after the Chairman asked if there were any public comments from the audience.
6. The Plan Commission, in general, expressed that the proposed equipment appears to make no noticeable difference to the appearance of the smokestack.
7. A few members of the Plan Commission expressed concern for approving future new telecommunication equipment, without a long term Village plan to potentially limit the number of them. A vote against the application stems from this premise.

#### II. RECOMMENDATIONS

Following a motion to recommend approval of the proposed exterior appearance plans, the Village of Hinsdale Plan Commission, on a vote of six (6) "Ayes," one (1) "Nay," and two (2) "Absent," recommends that the President and Board of Trustees approve the exterior appearance plan for additional new cell phone equipment on existing infrastructure at 120 N. Oak Street – Hinsdale Hospital.

Following a motion to recommend approval of the proposed site plans, the Village of Hinsdale Plan Commission, on a vote of six (6) "Ayes," one (1) "Nay," and two (2) "Absent," recommends that the President

and Board of Trustees approve the site plan for additional new cell phone equipment on existing infrastructure at 120 N. Oak Street – Hinsdale Hospital.

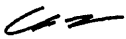
THE HINSDALE PLAN COMMISSION

By:   
Chairman

Dated this 16<sup>th</sup> day of Nov., 2015.

9e

# Memorandum

**To:** President Cauley and Village Trustees  
**From:** Chan Yu, Village Planner   
**Cc:** Kathleen A. Gargano, Village Manager  
Robert McGinnis, Director of Community Development/Building Commissioner  
**Date:** November 12, 2015  
**Re:** Second Reading for 50 S. Washington Street – Exterior Appearance Review for Windows, Awning and Paint

## BACKGROUND

---

### Summary

The Village has received an exterior appearance review application from Lee Wisch, property owner of a 3-story commercial building at 50 S. Washington Street, requesting approval to replace windows, an awning and paint the façade a new color (Attachment 1). The façade of the building has become worn and needs to be restored. The applicant presented the proposal at the October 14, 2015, Plan Commission (PC) meeting. The PC showed support for the project and voted unanimously recommending approval of the request.

At the November 3, 2015, Board of Trustees (BOT) meeting, the Board listened to the applicant's presentation. With no issues, the BOT moved the application to a Second Reading at the following BOT meeting. On November 11, 2015, the PC approved the Findings and Recommendations.

### Request and Analysis

The project site is located in the B-2 Central Business District and abuts the B-2 district to the north, south, east and west (Attachment 2 and 3). The 3-story brick building currently features white bay windows, matching green window shutters and awning, all on a red brick façade. The applicant is proposing to install four new black window frames, shutters and awning. The project also includes tuckpointing and painting the building façade from red to beige.

There are no proposed changes that affect the zoning bulk, space and yard requirements of Section 5-110. Thus, the application reflects only exterior appearance review. The proposed awning contains no text, and therefore will not require a sign review application.

### Process

Within 60 days following the conclusion of the Plan Commission public meeting, the PC shall transmit to the Board of Trustees its recommendation, in the form specified in subsection 11-103(H) of this article,

recommending either approval or disapproval of the exterior appearance review based on the standards set forth in section 11-606 and subsection 11-605(E).

The Village Board has 90 days from receiving the recommendation of the PC to act on its recommendation. Failure by the Board to act within 90 days is considered a denial of the Plan Commission's recommendation.

#### **Plan Commission Action**

At the October 14, 2015, PC meeting, the Commission reviewed the applicant's proposal to replace the windows, awning and paint to improve the façade at 50 S. Washington Street. Following a motion to approve the exterior appearance plan, the PC, on an 8-0 vote (one commissioner resigned 10/14/15), recommended approval of the exterior appearance plan request.

On November 11, 2015, the PC approved the Findings and Recommendations (Attachment 4).

#### **Motion**

Should the Board feel the request is appropriate, the following motion would be recommended;

"Move that the Board of Trustees approve an Ordinance Approving an Exterior Appearance Plan for Façade Improvements to a Commercial Building at 50 S. Washington Street."

#### **Attachments:**

Ordinance

Attachment 1 – Exterior Appearance Application with Current and Proposed Exhibits

Attachment 2 - Street View of Neighboring Buildings

Attachment 3 - Zoning Map and Project Location

Attachment 4 - Findings and Recommendations

**VILLAGE OF HINSDALE**

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE APPROVING AN EXTERIOR APPEARANCE PLAN FOR FAÇADE  
IMPROVEMENTS TO A COMMERCIAL BUILDING AT  
50 S. WASHINGTON STREET**

**WHEREAS**, the Village of Hinsdale has received an application (the "Application") for exterior appearance approval relative to façade improvements at an existing commercial building located at 50 S. Washington Street, Hinsdale, Illinois (the "Subject Property"), from applicant Lee Wisch (the "Applicant"); and

**WHEREAS**, the Subject Property is located in the Village's B-2 Central Business Zoning District and is currently improved with a 3-story commercial building. The Applicant proposes to improve the building façade by replacing four (4) existing windows with four (4) new black windows, shutters and awning, and tuckpointing and painting the façade from red to beige (the "Proposed Improvements"). The Proposed Improvements are depicted in the exterior appearance plan attached hereto as **Exhibit A** and made a part hereof; and

**WHEREAS**, the Application was considered by the Village of Hinsdale Plan Commission at a public meeting held on October 14, 2015. After considering all of the matters related to the Application, the Plan Commission recommended, on a vote of eight (8) in favor, zero (0) against, and zero (0) absent, approval by the Board of Trustees of the Exterior Appearance Plan relative to the Proposed Improvements. The recommendation for approval and a summary of the related proceedings are set forth in the Plan Commission's Findings and Recommendation in this matter ("Findings and Recommendation"), a copy of which is attached hereto as **Exhibit B** and made a part hereof; and

**WHEREAS**, the President and Board of Trustees find that the Application satisfies the standards established in Section 11-606 of the Hinsdale Zoning Code governing exterior appearance plans, subject to the conditions stated in this Ordinance.

**NOW, THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

**SECTION 1: Recitals.** The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

**SECTION 2: Approval of Exterior Appearance Plan.** The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and Section 11-606 of the Hinsdale Zoning Code, approves the exterior appearance plan attached to and by this reference incorporated into this Ordinance as **Exhibit A** (the "Approved Plans"), relative to the Proposed Improvements, subject to the conditions set forth in Section 3 of this Ordinance.

**SECTION 3: Conditions on Approvals.** The approvals granted in Section 2 of this Ordinance are expressly subject to all of the following conditions:

- A. **Compliance with Plans.** All work on the Subject Property shall be undertaken only in strict compliance with the Approved Plans attached as **Exhibit A.**
- B. **Compliance with Codes, Ordinances, and Regulations.** Except as specifically set forth in this Ordinance or as otherwise specifically authorized by the Village, the provisions of the Hinsdale Municipal Code and the Hinsdale Zoning Code shall apply and govern all development on, and improvement of, the Subject Property. All such development and improvement shall comply with all Village codes, ordinances, and regulations at all times.
- C. **Building Permits.** The Applicant shall submit all required building permit applications and other materials in a timely manner to the appropriate parties, which materials shall be prepared in compliance with all applicable Village codes and ordinances.

**SECTION 4: Violation of Condition or Code.** Any violation of any term or condition stated in this Ordinance or of any applicable code ordinance, or regulation of the Village, shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

**SECTION 5: Severability and Repeal of Inconsistent Ordinances.** Each section, paragraph, clause and provision of this Ordinance is separable and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

**SECTION 6: Effective Date.** This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

**ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2015, pursuant to a roll call vote as follows:

**AYES:** \_\_\_\_\_

**NAYS:** \_\_\_\_\_

**ABSENT:** \_\_\_\_\_

**APPROVED** by me this \_\_\_\_\_ day of \_\_\_\_\_, 2015, and attested to by the Village Clerk this same day.

\_\_\_\_\_  
Thomas K. Cauley, Jr., Village President

**ATTEST:**

\_\_\_\_\_  
Christine M. Bruton, Village Clerk

**ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE CONDITIONS OF THIS ORDINANCE:**

**By:** \_\_\_\_\_

**Its:** \_\_\_\_\_

**Date:** \_\_\_\_\_, 2015

**EXHIBIT A**

**APPROVED EXTERIOR APPEARANCE PLAN  
(ATTACHED)**



**EXHIBIT B**

**FINDINGS AND RECOMMENDATION  
(ATTACHED)**



VILLAGE  
OF HINSDALE FOUNDED IN 1873

VILLAGE OF HINSDALE  
COMMUNITY DEVELOPMENT  
DEPARTMENT

PLAN COMMISSION APPLICATION  
FOR BUSINESS DISTRICTS

I. GENERAL INFORMATION

**Applicant**

Name: Lee Wisch  
Address: 50 S. Washington  
City/Zip: Hinsdale, IL 60521  
Phone/Fax: 630 / 606-0980  
E-Mail: LTWisch@aol.com

**Owner**

Name: Lee Wisch  
Address: P.O. Box 269  
City/Zip: Hinsdale, IL 60521  
Phone/Fax: 630-2 / 887-0980  
E-Mail: LTWisch@aol.com

**Others, if any, involved in the project (i.e. Architect, Attorney, Engineer)**

Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Address: \_\_\_\_\_  
City/Zip: \_\_\_\_\_  
Phone/Fax: \_\_\_\_\_ / \_\_\_\_\_  
E-Mail: \_\_\_\_\_

Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Address: \_\_\_\_\_  
City/Zip: \_\_\_\_\_  
Phone/Fax: \_\_\_\_\_ / \_\_\_\_\_  
E-Mail: \_\_\_\_\_

**Disclosure of Village Personnel:** (List the name, address and Village position of any officer or employee of the Village with an interest in the owner of record, the Applicant or the property that is the subject of this application, and the nature and extent of that interest)

- 1) None
- 2) \_\_\_\_\_
- 3) \_\_\_\_\_

## II. SITE INFORMATION

Address of subject property: 50 S. Washington Ave

Property identification number (P.I.N. or tax number): 09-12-121-018

Brief description of proposed project: Paint facade, windows, install New Windows 2nd 3rd floor install New Awning front

General description or characteristics of the site: 3 story multi-use Building in Downtown Area

Existing zoning and land use: Business B-1

Surrounding zoning and existing land uses: B-1

North: B-1 South: B-1

East: B-1 West: B-1

Proposed zoning and land use: Same

Existing square footage of property: 3840 ~~approx~~ square feet

Existing square footage of all buildings on the property: 9000 square feet

**Please mark the approval(s) you are seeking and attach all applicable applications and standards for each approval requested:**

Site Plan Approval 11-604

Design Review Permit 11-605E

Exterior Appearance 11-606E

Special Use Permit 11-602E

Special Use Requested:

Map and Text Amendments 11-601E  
Amendment Requested:

Planned Development 11-603E

Development in the B-2 Central Business  
District Questionnaire

## TABLE OF COMPLIANCE

Address of subject property: 56 S. Washington

The following table is based on the 3-1 Zoning District.

	Minimum Code Requirements			Proposed/Existing Development
	B-1	B-2	B-3	
Minimum Lot Area	6,250	2,500	6,250	N/A
Minimum Lot Depth	125'	125'	125'	N/A
Minimum Lot Width	50'	20'	50'	N/A
Building Height	30'	30'	30'	N/A
Number of Stories	2	2	2	N/A
Front Yard Setback	25'	0'	25'	N/A
Corner Side Yard Setback	25'	0'	25'	N/A
Interior Side Yard Setback	10'	0'	10'	N/A
Rear Yard Setback	20'	20'	20'	N/A
Maximum Floor Area Ratio (F.A.R.)*	.35	2.5	.50	N/A
Maximum Total Building Coverage*	N/A	80%	N/A	N/A
Maximum Total Lot Coverage*	90%	100%	90%	N/A
Parking Requirements				N/A
Parking front yard setback				N/A
Parking corner side yard setback				N/A
Parking interior side yard setback				N/A
Parking rear yard setback				N/A
Loading Requirements				N/A
Accessory Structure Information (height)	15'	15'	15'	N/A

\* Must provide actual square footage number and percentage.

Where any lack of compliance is shown, state the reason and explain the Village's authority, if any, to approve the application despite such lack of compliance:

## CERTIFICATION

The Applicant certifies and acknowledges and agrees that:

- A. The statements contained in this application are true and correct to the best of the Applicant's knowledge and belief. The owner of the subject property, if different from the applicant, states that he or she consents to the filing of this application and that all information contained in this application is true and correct to the best of his or her knowledge.
- B. The applicant understands that an incomplete or nonconforming application will not be considered. In addition, the applicant understands that the Village may require additional information prior to the consideration of this application which may include, but is not limited to, the following items:
1. Minimum yard and setback dimensions and, where relevant, relation of yard and setback dimensions to the height, width, and depth of any structure.
  2. A vehicular and pedestrian circulation plan showing the location, dimensions, gradient, and number of all vehicular and pedestrian circulation elements including rights-of-way and streets; driveway entrances, curbs, and curb cuts; parking spaces, loading spaces, and circulation aisles; sidewalks, walkways, and pathways; and total lot coverage of all circulation elements divided as between vehicular and pedestrian ways.
  3. All existing and proposed surface and subsurface drainage and retention and detention facilities and all existing and proposed water, sewer, gas, electric, telephone, and cable communications lines and easements and all other utility facilities.
  4. Location, size, and arrangement of all outdoor signs and lighting.
  5. Location and height of fences or screen plantings and the type or kind of building materials or plantings used for fencing or screening.
  6. A detailed landscaping plan, showing location, size, and species of all trees, shrubs, and other plant material.
  7. A traffic study if required by the Village Manager or the Board or Commission hearing the application.
- C. The Applicants shall make the property that is the subject of this application available for inspection by the Village at reasonable times;
- D. If any information provided in this application changes or becomes incomplete or inapplicable for any reason following submission of this application, the Applicants shall submit a supplemental application or other acceptable written statement containing the new or corrected information as soon as practicable but not less than ten days following the change, and that failure to do so shall be grounds for denial of the application; and
- E. The Applicant understands that he/she is responsible for all application fees and any other fees, which the Village assesses under the provisions of Subsection 11-301D of the Village of Hinsdale Zoning Code as amended April 25, 1989.
- F. ~~THE OWNER OF THE SUBJECT PROPERTY AND, IF DIFFERENT, THE APPLICANT ARE JOINTLY AND SEVERALLY LIABLE FOR THE PAYMENT OF THE APPLICABLE APPLICATION FEE. BY SIGNING THE APPLICATION, THE OWNER HAS AGREED TO PAY SAID FEE, AND TO CONSENT TO THE FILING AND FORECLOSURE OF A LIEN AGAINST SUBJECT PROPERTY FOR THE FEE PLUS COSTS OF COLLECTION, IF THE ACCOUNT IS NOT SETTLED WITHIN THIRTY (30) DAYS AFTER THE MAILING OF A DEMAND FOR PAYMENT.~~

On the 1 day of Sept, 2016, I/We have read the above certification, understand it, and agree to abide by its conditions.

[Signature]  
Signature of applicant or authorized agent

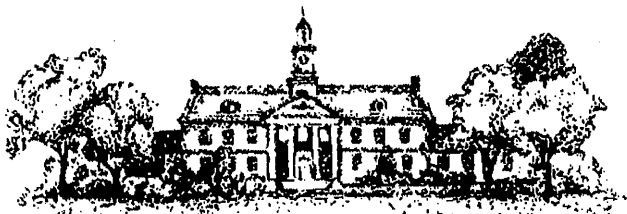
Lee W. Smith  
Name of applicant or authorized agent

\_\_\_\_\_  
Signature of applicant or authorized agent

\_\_\_\_\_  
Name of applicant or authorized agent

SUBSCRIBED AND SWORN  
to before me this \_\_\_\_\_ day of \_\_\_\_\_

\_\_\_\_\_  
Notary Public



**VILLAGE  
OF HINSDALE**

FOUNDED IN 1873

**COMMUNITY DEVELOPMENT  
DEPARTMENT  
EXTERIOR APPEARANCE AND  
SITE PLAN REVIEW CRITERIA**

Address of proposed request: \_\_\_\_\_

*503 Calswain*

**REVIEW CRITERIA**

Section 11-606 of the Hinsdale Zoning Code regulates Exterior appearance review. The exterior appearance review process is intended to protect, preserve, and enhance the character and architectural heritage and quality of the Village, to protect, preserve, and enhance property values, and to promote the health, safety, and welfare of the Village and its residents. Please note that Subsection Standards for building permits refers to Subsection 11-605E Standards and considerations for design permit review.

**\*\*\*PLEASE NOTE\*\*\*** If this is a non-residential property within 250 feet of a single-family residential district, additional notification requirements are necessary. Please contact the Village Planner for a description of the additional requirements.

**FEES for Exterior Appearance/Site Plan Review:**

**Standard Application: \$600.00**

**Within 250 feet of a Single-Family Residential District: \$800**

Below are the criteria that will be used by the Plan Commission, Zoning and Public Safety Committee and Board of Trustees in reviewing Exterior Appearance Review requests. Please respond to each criterion as it relates to the application. Please use an additional sheet of paper to respond to questions if needed.

1. *Open spaces.* The quality of the open space between buildings and in setback spaces between street and facades. *B-1 Downtown Existing Building*

*Meets all Building Codes*

2. *Materials.* The quality of materials and their relationship to those in existing adjacent structures. *Windows & Bay Windows to Resemble*

*Existing Downtown Area. Color of Brick to Resemble Existing Facades.*

3. *General design.* The quality of the design in general and its relationship to the overall character of neighborhood.

*Existing Structures Built Around 1978-80 Similar in style as others in the Downtown Area*

4. *General site development.* The quality of the site development in terms of landscaping, recreation, pedestrian access, auto access, parking, servicing of the property, and impact on vehicular traffic patterns and conditions on-site and in the vicinity of the site, and the retention of trees and shrubs to the maximum extent possible.

Existing Structure

5. *Height.* The height of the proposed buildings and structures shall be visually compatible with adjacent buildings.

30' High Core Sup Area - Existing

6. *Proportion of front façade.* The relationship of the width to the height of the front elevation shall be visually compatible with buildings, public ways, and places to which it is visually related.

New Garage Site that well

7. *Proportion of openings.* The relationship of the width to the height of windows shall be visually compatible with buildings, public ways, and places to which the building is visually related.

Again New Garage Site that Description

8. *Rhythm of solids to voids in front facades.* The relationship of solids to voids in the front façade of a building shall be visually compatible with buildings, public ways, and places to which it is visually related.

Existing Building

9. *Rhythm of spacing and buildings on streets.* The relationship of a building or structure to the open space between it and adjoining buildings or structures shall be visually compatible with the buildings, public ways, and places to which it is visually related.

Existing Building

10. *Rhythm of entrance porch and other projections.* The relationship of entrances and other projections to sidewalks shall be visually compatible with the buildings, public ways, and places to which it is visually related.

N/A

11. *Relationship of materials and texture.* The relationship of the materials and texture of the façade shall be visually compatible with the predominant materials to be used in the buildings and structures to which it is visually related.

AND Existing Site in Area  
Sits with Adjacent

12. *Roof shapes.* The roof shape of a building shall be visually compatible with the buildings to which it is visually related.

Existing

13. *Walls of continuity.* Building facades and appurtenances such as walls, fences, and landscape masses shall, when it is a characteristic of the area, form cohesive walls of enclosure along a street to ensure visual compatibility with the buildings, public ways, and places to which such elements are visually related.

Existing Incorporating New windows  
Paint and Siding

14. *Scale of building.* The size and mass of buildings and structures in relation to open spaces, windows, door openings, porches, and balconies shall be visually compatible with the buildings, public ways, and places to which they are visually related.

N/A - Existing

15. *Directional expression of front elevation.* The buildings shall be visually compatible with the buildings, public ways, and places to which it is visually related in its directional character, whether this be vertical character, horizontal character, or nondirectional character.

clean New Address look of a update  
Appearance

16. *Special consideration for existing buildings.* For existing buildings, the Plan Commission and the Board of Trustees shall consider the availability of materials, technology, and craftsmanship to duplicate existing styles, patterns, textures, and overall detailing.

Installing Bay on one side and Regular windows  
one side Put Balance in the front appearance. Addive  
New Concrete Sillings & Color to the Brick give a New touch  
with an old time look.

#### REVIEW CRITERIA – Site Plan Review

Below are the criteria that will be used by the Plan Commission and Board of Trustees in determining if the application does not meet the requirements for Site Plan Approval. Briefly describe how this application will not do the below criteria. Please respond to each criterion as it relates to the application. Please use an additional sheet of paper to respond to questions if needed.

Section 11-604 of the Hinsdale Zoning Code regulates Site Plan Review. The site plan review process recognizes that even those uses and developments that have been determined to be generally suitable for location in a particular district are capable of adversely affecting the purposes for which this code was enacted unless careful consideration is given to critical design elements.

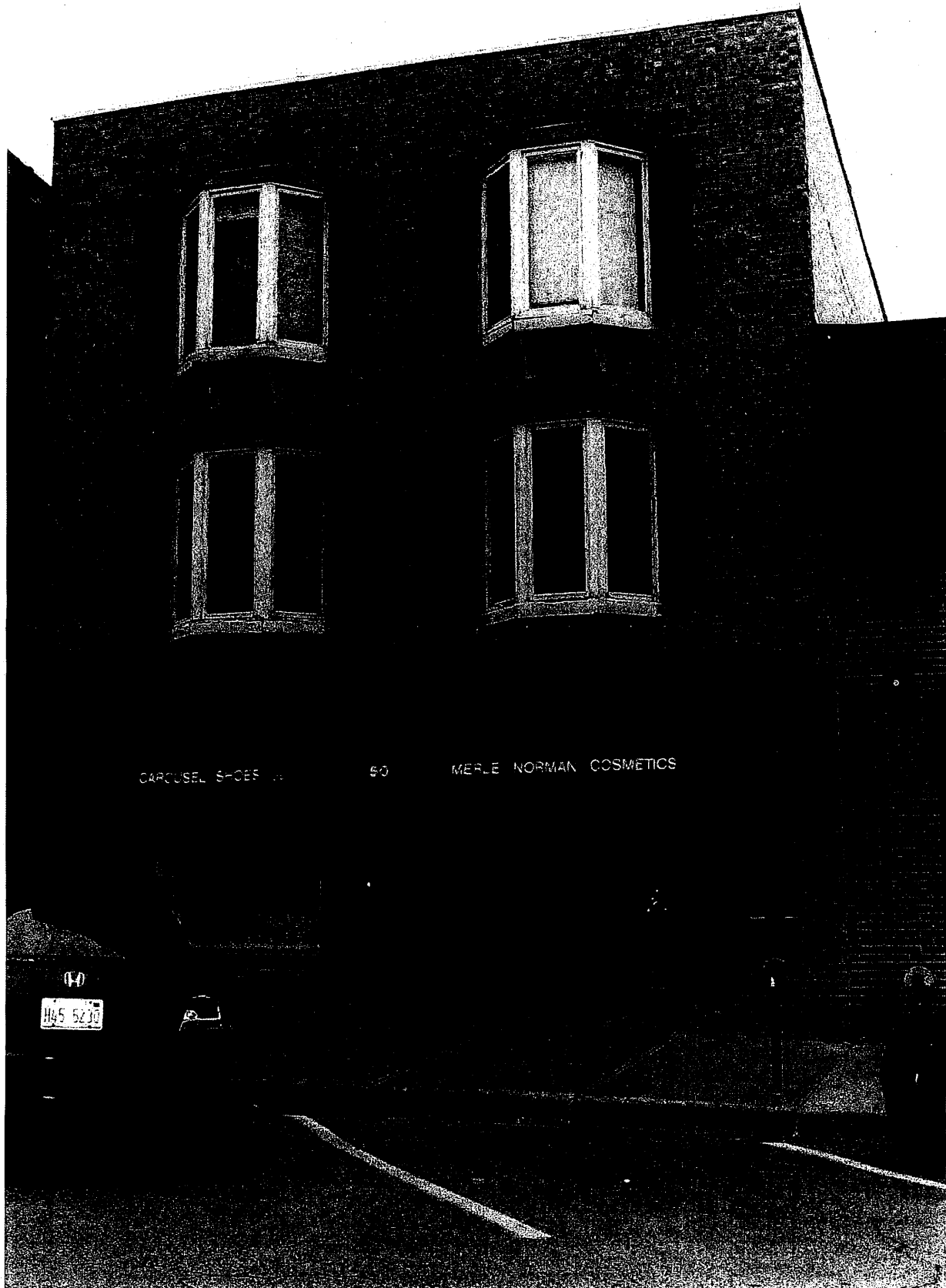


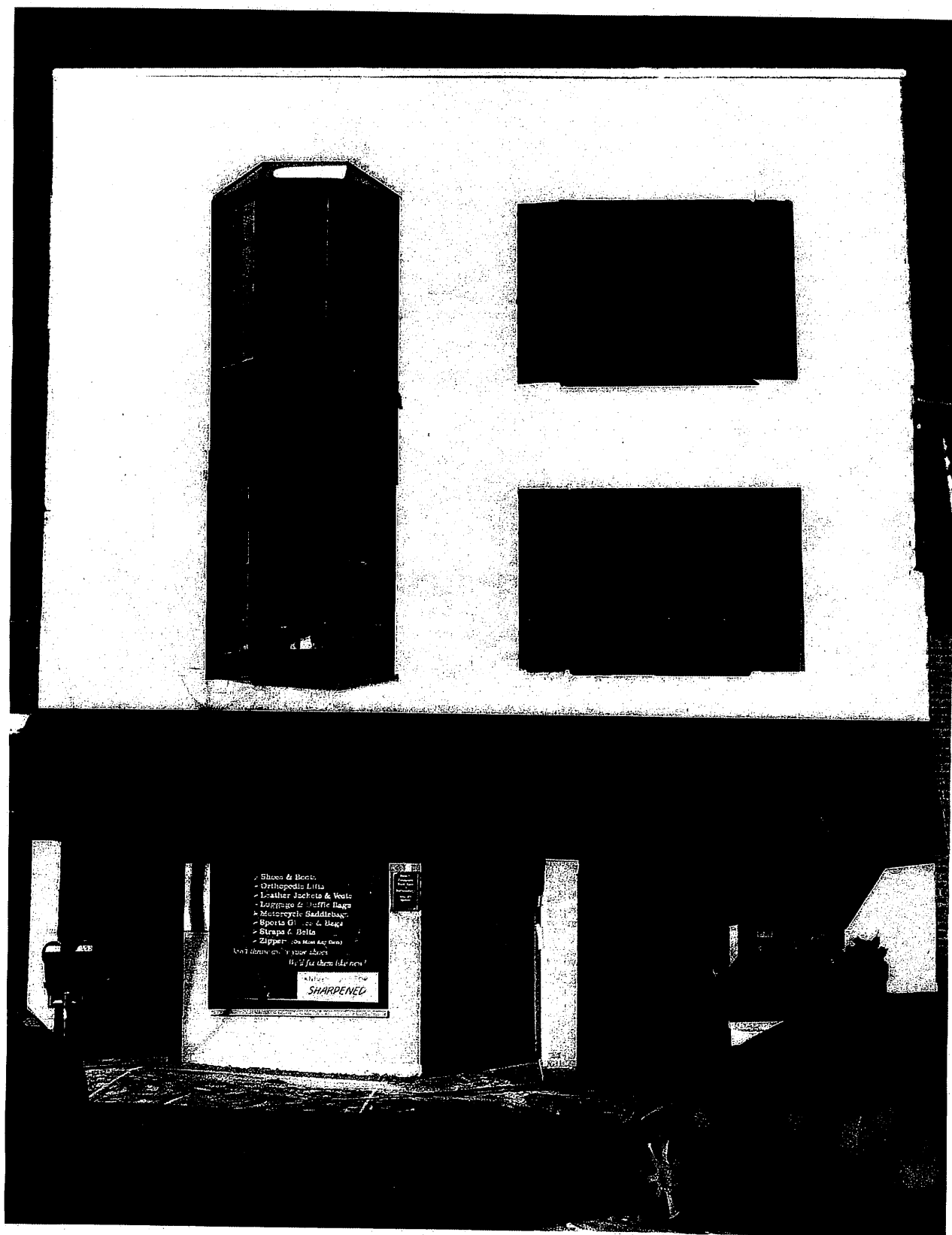
1. The site plan fails to adequately meet specified standards required by the Zoning Code with respect to the proposed use or development, including special use standards where applicable.
2. The proposed site plan interferes with easements and rights-of-way.
3. The proposed site plan unreasonably destroys, damages, detrimentally modifies, or interferes with the enjoyment of significant natural, topographical, or physical features of the site.
4. The proposed site plan is unreasonably injurious or detrimental to the use and enjoyment of surrounding property.
5. The proposed site plan creates undue traffic congestion or hazards in the public streets, or the circulation elements of the proposed site plan unreasonably creates hazards to safety on or off site or disjointed, inefficient pedestrian or vehicular circulation paths on or off the site.
6. The screening of the site does not provide adequate shielding from or for nearby uses.
7. The proposed structures or landscaping are unreasonably lacking amenity in relation to, or are incompatible with, nearby structures and uses.
8. In the case of site plans submitted in connection with an application for a special use permit, the proposed site plan makes inadequate provision for the creation or preservation of open space or for its continued maintenance.
9. The proposed site plan creates unreasonable drainage or erosion problems or fails to fully and satisfactorily integrate the site into the overall existing and planned ordinance system serving the community.

10. The proposed site plan places unwarranted or unreasonable burdens on specified utility systems serving the site or area or fails to fully and satisfactorily integrate the site's utilities into the overall existing and planned utility system serving the Village.

11. The proposed site plan does not provide for required public uses designated on the Official Map.

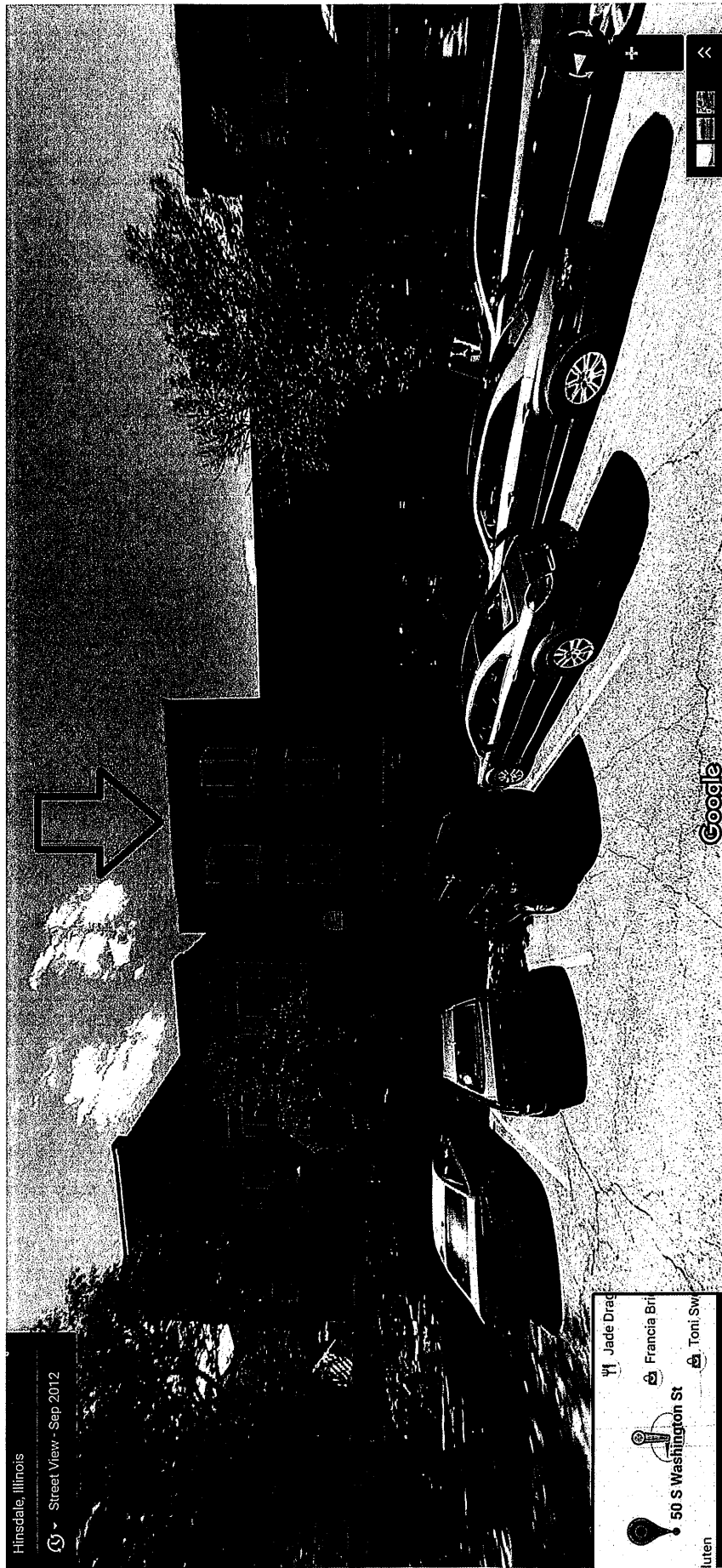
12. The proposed site plan otherwise adversely affects the public health, safety, or general welfare.





## Attachment 2:

### Street View of 50 S. Washington and Neighboring Buildings





## HINSDALE PLAN COMMISSION

**RE: Case A-30-2015 – Applicant: Lee Wisch (Property Owner of 50 S. Washington St.)**

**Request: Exterior Appearance Plan Review for Façade Improvements to a Commercial Building at 50 S. Washington**

**DATE OF PLAN COMMISSION REVIEW: October 14, 2015**

**DATE OF BOARD OF TRUSTEES 1<sup>ST</sup> READING: November 3, 2015**

### FINDINGS AND RECOMMENDATION

#### I. FINDINGS

1. The Plan Commission heard testimony from the applicant's proposal to replace the 4 windows, shutters, awning, and complete tuckpointing and new paint on the façade of his building at 50 S. Washington Street.
2. Chairman Byrnes asked for clarification of the color on the windows and awning. The applicant replied it is black.
3. The Plan Commission asked when the building was built. The applicant responded in 1978, and pointed out that it is one of the first buildings downtown.
4. The Plan Commission expressed support for the proposed work and commented that it is an improvement of the current facade.

#### II. RECOMMENDATIONS

Following a motion to recommend approval of the proposed exterior appearance plan, the Village of Hinsdale Plan Commission, on a vote of eight (8) "Ayes," and zero (0) "Absent," recommends that the President and Board of Trustees approve the Exterior Appearance Plan Review for Façade Improvements to a Commercial Building at 50 S. Washington.

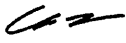
THE HINSDALE PLAN COMMISSION

By: \_\_\_\_\_

Chairman

Dated this 11<sup>th</sup> day of Nov., 2015.

# Memorandum

**To:** President Cauley and Village Trustees  
**From:** Chan Yu, Village Planner   
**Cc:** Kathleen A. Gargano, Village Manager  
Robert McGinnis, Director of Community Development/Building Commissioner  
**Date:** November 12, 2015  
**Re:** Second Reading for Plan Commission Recommendation for 125 S. Vine Street -  
Major Adjustment to a Planned Development for a School for up to 90 Students at Vine Academy

## BACKGROUND

---

### Summary

The Village Board is being asked to approve a major adjustment to a planned development for Vine Academy. On October 7, 2015, the Board of Trustees (BOT) approved an application from Vine Academy to increase the student population by 20 additional students for a maximum of 70 students, and referred the original application request for a maximum of 180 students to the Plan Commission (PC) for review. The applicant presented the proposal at the October 14, 2015, PC meeting. At the meeting, the PC referenced two letters from neighborhood residents who expressed traffic related concerns. The PC also had a concern that the applicant might exceed 70 students this school year. To this end, the PC voted unanimously to recommend approval of the request for a maximum of 90 students.

At the November 3, 2015, Board of Trustees meeting, the Board reviewed the process, and how the application arrived to the consideration for up to 90 students. President Cauley reviewed that there were two letters received from the residential area surrounding the school, and asked if there were any residents present in the audience. There were none. The applicant and Village Planner were present to clarify the questions the Board had in regards to the Plan Commission's recommendations for up to 90 students. With no further questions, the BOT moved the application to Second Reading. On November 11, 2015, the PC approved the Findings and Recommendations.

### Request and Analysis

The Village of Hinsdale received a Major Adjustment application (Attachment 1) from Amanda Vogel of Vine Academy at 125 S. Vine St., requesting approval to offer a K-12 private school to Ordinance O2004-15, seeking approval for allowing up to 180 students and 30 teachers. The initial planned development ordinance included private school use. However, the school use lapsed having been discontinued for a period of over six (6) months. Thus, a special use permit to operate a private school on the subject property was reviewed and approved subject to a maximum enrollment of 50 students on July 17, 2012, per Ordinance O2012-32. On November 20, 2012, the Board also approved a "Major Adjustment to a



Planned Development to Allow a Music School and Tutoring Service” during hours when the private school is not operating, per Ordinance O2012-53.

Per the applicant, the Zion Lutheran School building was originally built and used as a school with 10 full-sized classrooms, a full gymnasium and several small offices, and historically, it once housed over 200 students (Attachment 1). Given that this facility meets the spatial needs of Vine Academy, the applicant is not proposing any construction, alterations or renovations to the building. The proposed K-12 private school plans to utilize all 10 aforementioned classrooms with up to 18 students and one (1) to three (3) teachers per classroom. Therefore, the maximum proposed enrollment figures reflect up to 180 students and 30 teachers.

Per the off street parking requirements of Zoning Code Section 9-104 (J)(1)(e), elementary schools require one parking space for every two employees or one space for every 15 students, whichever is greater. The Code for secondary schools requires one parking space for every five students or one space for every three persons of auditorium design capacity, whichever is greater, plus one space for each employee. According to the applicant’s enrollment goals, there will be 108 elementary school students (K-5) and 72 secondary school students (grades 6-12). For the elementary school parking requirements, nine spaces are needed (for the employees/teachers), and 27 spaces are needed for the secondary school parking component, which combines to 36 required spaces for the proposed use (Attachment 2).

The applicant currently has a parking space agreement through a rental agreement with Zion Lutheran Church. The church has 74 parking spaces per the plat of survey (Attachment 1). According to the applicant, the rental agreement with the Church is negotiated annually.

The project site is located in an (IB) Institutional Buildings District and abuts the (O-1) Specialty Office District to the north, (R-4) Single Family Residential to the south, (O-1) and (R-4) to the east, and (R-4) to the west (Attachment 3).

## **Process**

On September 15, 2015, the Board of Trustees moved the application forward for second reading to allow up to 20 additional students (70 total) and referred the application for up to an additional 130 students (180 total) and 30 teachers to the PC for review as provided in Section 11-603(K)(2).

On October 14, 2015, the PC voted unanimously to recommend approval of the request for a maximum of 90 students in lieu of 180. The PC took into consideration two (2) letters of concern submitted by residents, standards for special use permits per Section 11-602(E), and potentially exceeding 70 students this school year, prior to recommending for a maximum of 90 students.

On November 11, 2015, the PC approved the Findings and Recommendations (Attachment 4).

**Motion**

Should the Board of Trustees feel the request to allow a maximum enrollment of up to 90 students will be in substantial conformity with the approved final plan for the Planned Development, the following motion would be appropriate;

“Move that the Board of Trustees approve an Ordinance Approving a Major Adjustment to a Planned Development to allow Expansion of a Private School to a Maximum Enrollment of 90 students at 125 S. Vine Street.”

**Attachments:**

Ordinance

Attachment 1 – Major Adjustment Application Request and Exhibits

Attachment 2 – Required Off Street Parking Matrix

Attachment 3 – Zoning Map and Project Location

Attachment 4 – Findings and Recommendations

**VILLAGE OF HINSDALE**

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE APPROVING A MAJOR ADJUSTMENT TO A PLANNED  
DEVELOPMENT TO ALLOW EXPANSION OF A PRIVATE SCHOOL TO A  
MAXIMUM ENROLLMENT OF NINETY (90) STUDENTS –  
125 S. VINE STREET – VINE ACADEMY AT ZION LUTHERAN CHURCH**

**WHEREAS**, a Planned Development that includes property located at 125 S. Vine Street (the "Subject Property") was originally approved by Ordinance No. 2004-15 (the "Planned Development"); and

**WHEREAS**, among the various original uses approved as part of the Planned Development was a private school use, which was later discontinued for a period in excess of six (6) months; and

**WHEREAS**, the Subject Property, which is improved with an existing school building and is in the IB Institutional Buildings Zoning District, is legally described in **Exhibit A** attached hereto and made a part hereof; and

**WHEREAS**, a special use for a private school on the Subject Property with a maximum of fifty (50) students was approved in 2012 and a private school has since been again operating on the Subject Property; and

**WHEREAS**, the Applicant, Vine Academy, has submitted an application for another major adjustment to the Planned Development to allow for an expansion of the private school use for grades K through 12 to operate in all 10 classrooms on the property, up to a maximum enrollment of one hundred and eighty (180) students (the "Proposed Use") within the private school building on the Subject Property (the "Application"); and

**WHEREAS**, an ordinance partially approving the Proposed Use was approved on October 7, 2015. That Ordinance approved an increase in the maximum allowed enrollment from fifty (50) students to seventy (70) students as in substantial conformity with the existing Planned Development; and

**WHEREAS**, the Application as it applied to enrollment beyond the approved seventy (70) students was referred to the Plan Commission for further consideration pursuant to Subsection 11-603(K)(2) of the Hinsdale Zoning Code; and

**WHEREAS**, the Plan Commission, on October 14, 2015, held a meeting at which the Application was discussed. Following presentations and discussion, the Plan Commission recommended approval of the Proposed Use to a maximum enrollment of ninety (90) students on a vote of eight (8) ayes, zero (0) nays, and zero (0) absent. The findings of the Plan Commission are attached hereto as **Exhibit B** and made a part thereof. In doing so, the Plan Commission recommended denial of

the Proposed Use as to the request for an increase in enrollment above ninety (90) students up to the requested one hundred and eighty (180) students; and

**WHEREAS**, the President and Board of Trustees find that the major adjustment to the Planned Development in the form of the expansion of the previously approved special use for operation of a private school with a maximum enrollment of seventy (70) students on the Subject Property, to allow a maximum enrollment of up to ninety (90) students, meets the standards set forth in Section 11-603 for approval of such adjustments. However, the President and Board of Trustees find that an expansion of the number of students beyond the ninety (90) approved herein to the requested one hundred and eighty (180) students does not merit approval is that portion of the Application is denied.

**NOW, THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

**SECTION 1: Recitals.** The foregoing recitals are incorporated into this Ordinance by this reference as findings of the Board of Trustees.

**SECTION 2: Approval of Major Adjustment to the Approved Planned Development – Expansion to Ninety (90) Students.** The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and pursuant to Subsection 11-603(K)(2) and (L) of the Hinsdale Zoning Code, approve the major adjustment to the previously approved Planned Development, as amended, to allow the expansion of the previously approved private school with a maximum enrollment of seventy (70) students, to a new maximum enrollment of ninety (90) students. The school shall operate in the private school building on the Subject Property. Said major adjustment is approved subject to the conditions set forth in Section 4 of this Ordinance. The Planned Development is hereby amended to the extent provided, but only to the extent provided, by the approval granted herein.

**SECTION 3: Conditions on Approvals.** The approval granted in Section 2 of this Ordinance is subject to the following conditions:

- A. **No Approval of Future Plans or Authorization of Work.** This Ordinance does not constitute the approval of any specific plans for redevelopment or authorize the commencement of any work on the Subject Property within the Planned Development. The Applicant acknowledges that any future plans for redevelopment within the Planned Development are subject to the Planned Development processes and approvals, and all other Zoning Code requirements of the Village.
- B. **Compliance with Codes, Ordinances, and Regulations.** Except for the waivers specifically set forth in this Ordinance, the provisions of the Planned Development, as previously amended, the Hinsdale Municipal Code and the Hinsdale Zoning Code, including specifically the Planned

Development processes and approvals, shall apply and govern any redevelopment or other work within the Planned Development area. All work within the Planned Development shall comply with all Village codes, ordinances, and regulations at all times.

- C. Parking Agreement. The Applicant is currently able to meet all parking requirements through a parking agreement with Zion Lutheran Church. The Applicant shall be required to keep such an agreement in place at all times in order to meet the parking requirements of the Village, or to otherwise be able to show satisfactory compliance with Village parking requirements.

**SECTION 4: Violation of Condition or Code**. Any violation of any term or condition stated in this Ordinance, the Ordinance approving the Planned Development, any previous amendments thereto, or of any applicable code, ordinance, or regulation of the Village shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

**SECTION 5: Severability and Repeal of Inconsistent Ordinances**. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

**SECTION 6: Effective Date**. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

**ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2015, pursuant to a roll call vote as follows:

**AYES:** \_\_\_\_\_

**NAYS:** \_\_\_\_\_

**ABSENT:** \_\_\_\_\_

**APPROVED** by me this \_\_\_\_\_ day of \_\_\_\_\_, 2015, and attested to by the Village Clerk this same day.

\_\_\_\_\_  
Thomas K. Cauley, Jr., Village President

**ATTEST:**

\_\_\_\_\_  
Christine M. Bruton, Village Clerk

**EXHIBIT A**

**LOTS 11 AND 12 IN BLOCK 6 IN J.I. CASE'S ADDITION TO HINSDALE, DUPAGE COUNTY, ILLINOIS, BEING A SUBDIVISION OF PART OF THE NORTHWEST QUARTER OF SECTION 12, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN ACCORDING TO THE PLAT THEREOF RECORDED AUGUST 13, 1872 AS DOCUMENT NUMBER 15440, IN DUPAGE COUNTY, ILLINOIS**

**COMMONLY KNOWN AS: 125 S. VINE STREET, HINSDALE, ILLINOIS**

**EXHIBIT B**

**FINDINGS AND RECOMMENDATION  
(ATTACHED)**





**MAJOR ADJUSTMENT TO PLANNED  
DEVELOPMENT  
COMMUNITY DEVELOPMENT  
DEPARTMENT**

**\*Must be accompanied by completed Plan Commission Application**

**Address of proposed request:** 125 S. Vine, Hinsdale IL, 60521

**Proposed Planned Development request:** Adapting the usage to include 160-180 K-12 students

**Amendment to Adopting Ordinance Number:** 02004-15, 0212-32

**REVIEW CRITERIA:**

Paragraph 11-603K2 of the Hinsdale Zoning Code regulates Major Adjustments to a Final Planned Development that are under construction and Subsection 11-603L regulates Amendments to Final Plan Developments Following Completion of Development and refers to Subsection 11-603K. Any adjustment to the Final Plan not authorized by Paragraph 11-603K1 shall be considered to be a Major Adjustment and shall be granted only upon application to, and approval by, the Board of Trustees. The Board of Trustees may, by ordinance duly adopted, grant approval for a Major Adjustment without a hearing upon finding that any changes in the Final Plans as approved will be in substantial conformity with said Final Plan. If the Board of Trustees determines that a Major Adjustment is not in substantial conformity with the Final Plan as approved, then the Board of Trustees shall refer the request to the Plan Commission for further hearing and review.

1. Explain how the proposed major adjustment will be in substantial conformity with said plan.

This is attached on the next page.

The Zion Lutheran School building was originally built and used as a school, so by putting a school back into the building, we are maintaining the purpose of the original building. We are doing no construction, alterations, or renovations to the building. Our school keeps this building from sitting empty throughout the school hours and requires that the building be kept up to standards that are conducive to learning. A functional school is much more fitting with the character of this community than a mostly vacant building.

With ten full-sized classrooms, a full gymnasium, and a number of additional small offices, this building was designed to house a much larger school than we have now. In fact, the Zion Lutheran School building once housed over 200 students for many years and was designed with public facilities in mind for at least this many students. As we grow, we hope to utilize all ten classrooms with up to 18 students and one to three teachers in each classroom. **We would like to adjust our special use permit to encompass a school of up to 180 students in grades K-12.**

### **Student Numbers:**

We have four distinct programs in our school: primary is grades K-2, elementary is grades 3-5, middle school is grades 6-8, and high school is grades 9-12. We don't know exactly what numbers of students we'll have in our programs over time, but our current goals for enrollment in the next five years look like this:

- K-2: 48-54 students
- 3-5: 48-54 students
- 6-8: 48-54 students
- 9-12: 12-18 students
- Total: 162-180 students

### **Space Usage:**

As far as the space itself goes, here's how we envision using the space if we grow to those numbers in this location. These classrooms could hold significantly more students, but we like to keep our numbers on the small side with our customized model.

- 3rd floor, room 1: 12 students
- 3rd floor, room 2: 18 students
- 3rd floor, room 3: 12 students
- 3rd floor, room 4: 18 students
- 3rd floor, room 5: 12 students
- 3rd floor, room 6: 18 students
- 3rd floor, room 7: 18 students
- 3rd floor, "library" area: 6 students
- 1st floor, memorial room: 12 students
- 2nd floor, old library: 18 students
- 2nd floor, old primary room: 18 students
- gym: 18 students

We do not see getting to these numbers soon, but we'd like to have the option to grow to them in the next three to five years.

**Traffic Congestion:**

To minimize congestion during drop off and pick up times, we have already made sure that our times do not overlap with the pre-school across the street. Our morning drop off times are prior to the start of the pre-school and our afternoon dismissals are long after the pre-school. The one-way street also helps ensure the safety of our students.

As we grow, we also want to make sure there is minimal congestion on Vine during drop off and pick up. Starting in the 2016-2017 school year, we have a plan laid out to stagger our drop off and pick up times in three different groups at ten minute intervals to minimize any potential traffic concerns. Our primary, elementary, and middle school programs would have separate drop off times at 7:50, 8:00, and 8:10 and separate pick up times at 3:20, 3:50, and 4:00.

**Parking:**

We currently have more than adequate parking for our staff and a few visitors, using just the parking lot adjacent to our building and the spots in front of our building. As we grow, though, we may have as many as 20-25 staff members. The adjacent lot has space for 7 vehicles and the parking spots in front of the school have space for 9 vehicles. These are not used by pre-school programs. That takes care of space for about 14 staff members and a couple of visitors.

For the remaining 6-10 staff members, we will make arrangements with Zion Church to use dedicated spaces in their parking lot as part of our space-sharing agreement. We do not want our staff parking on the street. The pre-school program does not fill the Zion Church lot during the school week, and services in the church are limited to a few Wednesdays in December and Lent.

**Benefit to the Community:**

We believe that our school has been and will continue to be a benefit to the Hinsdale community. Our school provides an alternate education option for students who need a customized education in a small group setting. We have found that we can meet the needs of many types of students, including students who suffer from anxiety, twice exceptional students, or even very shy students, in ways that a traditional setting cannot. To the best of our knowledge, there is no other school in the area that provides the same type of customized, rigorous, and intimate learning. While we do not compete directly with any schools in the area, we aim to provide an excellent education to students whose needs are not currently being met by a traditional education.



**VILLAGE  
OF HINSDALE**

**VILLAGE OF HINSDALE  
COMMUNITY DEVELOPMENT  
DEPARTMENT**

**PLAN COMMISSION APPLICATION**

**I. GENERAL INFORMATION**

**Applicant**

Name: Vine Academy (Amanda Vogel)  
Address: 317 Clover Ridge Dr.  
City/Zip: Lockport, IL 60441  
Phone/Fax: (630) 423-5916 x5  
E-Mail: Amanda @ Vineacademy.hinsdale.org

**Owner**

Name: Zion Lutheran Church  
Address: 204 S. Grant St.  
City/Zip: Hinsdale, IL 60521  
Phone/Fax: (630) 323-0384  
E-Mail: info @ zionhinsdale.org

**Others, if any, involved in the project (i.e. Architect, Attorney, Engineer)**

Name: Keith Larson  
Title: Architect  
Address: 701 N. York Rd.  
City/Zip: Hinsdale, IL 60521  
Phone/Fax: (630) 476-2418  
E-Mail: keith.larson007@gmail.com

Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Address: \_\_\_\_\_  
City/Zip: \_\_\_\_\_  
Phone/Fax: ( ) \_\_\_\_\_ / \_\_\_\_\_  
E-Mail: \_\_\_\_\_

**Disclosure of Village Personnel:** (List the name, address and Village position of any officer or employee of the Village with an interest in the owner of record, the Applicant or the property that is the subject of this application, and the nature and extent of that interest)

- 1) N/A
- 2) \_\_\_\_\_
- 3) \_\_\_\_\_

## II. SITE INFORMATION

Address of subject property: 125 S. Vine, Hinsdale, IL 60521

Property identification number (P.I.N. or tax number):  $\begin{array}{r} 09 \\ 09 \end{array} - \begin{array}{r} 12 \\ 12 \end{array} - \begin{array}{r} 110 \\ 110 \end{array} - \begin{array}{r} 006 \\ 014 \end{array}$

Brief description of proposed project: To utilize the former Zion Lutheran School building for a private K-12 school.

General description or characteristics of the site: The former Zion Lutheran School, including all classrooms, offices, and the gymnasium

Existing zoning and land use: IB

Surrounding zoning and existing land uses:

North: O-1, office

South: IB, Institutional Building

East: O-1, office

West: R-4, single family

Proposed zoning and land use: Same

**Please mark the approval(s) you are seeking and attach all applicable applications and standards for each approval requested:**

☐ Site Plan Approval 11-604

☐ Map and Text Amendments 11-601E  
Amendment Requested: \_\_\_\_\_

☐ Design Review Permit 11-605E

☐ Exterior Appearance 11-606E

☐ Planned Development 11-603E

☒ Special Use Permit 11-602E

Special Use Requested: K-12 private School

☐ Development in the B-2 Central Business District Questionnaire

# TABLE OF COMPLIANCE

Address of subject property: 125 S. Vine St. Hinsdale, IL

The following table is based on the IB Zoning District.

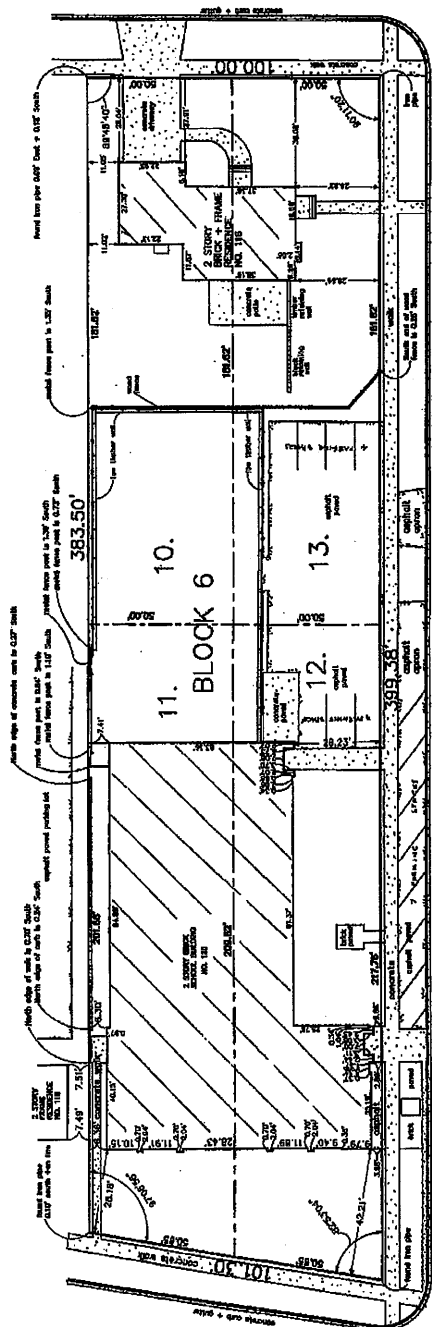
	Minimum Code Requirements	Proposed/Existing Development
Minimum Lot Area	80,000'	101,849'
Minimum Lot Depth	250'	383.5'
Minimum Lot Width	200	250'
Building Height	40'	40'
Number of Stories	2	2
Front Yard Setback	35'	EXIST 28'
Corner Side Yard Setback	35'	EXIST 20'
Interior Side Yard Setback	25'	EXIST 7.41'
Rear Yard Setback	25'	EXIST 38' or 214' (to Grant St.)
Maximum Floor Area Ratio (F.A.R.)*	.5	.49
Maximum Total Building Coverage*	N/A	EXIST LOT : 101,849 EXIST COVER 25,638 (25%)
Maximum Total Lot Coverage*	N/A	33599 (EXIST COVER + 7961) (33%)
Parking Requirements	Church - 50 Childhood center - 7 School - 3 TOTAL = 60	Church Childhood center } 78 spots total School
Parking front yard setback	35'	140'
Parking corner side yard setback	35'	0'
Parking interior side yard setback	25'	6'
Parking rear yard setback	25'	39'
Loading Requirements	1	1
Accessory Structure Information	n/a	2 garages, freestanding included above

\* Must provide actual square footage number and percentage.

Where any lack of compliance is shown, state the reason and explain the Village's authority, if any, to approve the application despite such lack of compliance: The setbacks not in compliance are from

an existing building and can not be changed.

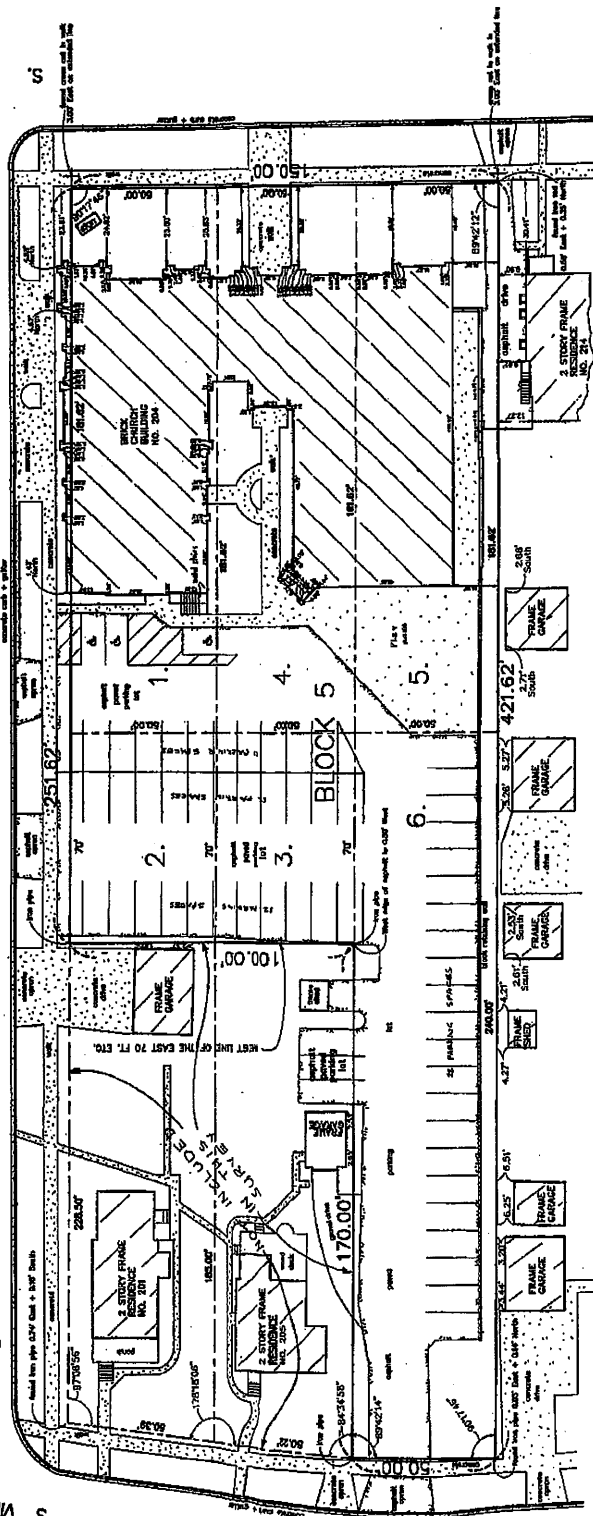
LOT 1, THE EAST 70.00 FEET OF LOTS 2 AND 3 AND ALL OF LOTS 4, 5 AND 6 IN BLOCK 5, ALSO, LOTS 10, 11, 12 AND 13 IN BLOCK 6 ALL IN J. LOWESS ADDITION TO MINNEAPOLIS DUPAGE COUNTY, ILLINOIS, BEING A SUBDIVISION OF PLAT OF THE NORTHWEST 1/4 OF SECTION 12, TOWNSHIP 35 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT PREPARED, RECORDED AUGUST 13, 1872 AS DOCUMENT NUMBER 15440, IN DUPAGE COUNTY, ILLINOIS.



GRANT STREET

**W. 2ND STREET**

record  
'66



**Attachment 1**

THIS INFORMATIONAL SERVICE COMPLETES THIS CLIENT'S  
 REQUIRED ANNUAL INFORMATION FOR ANNUAL REPORT.

DATE: APRIL 5, 2013

Signature: [Signature]

NAME: JOHN B. [Name]

DATE: APR. 11-20-2014

ADDRESS: 14155N

ADDRESS: 19025N - 204 SEANT

ADDRESS: 2015

ADDRESS: SEANT IN DE CORRE

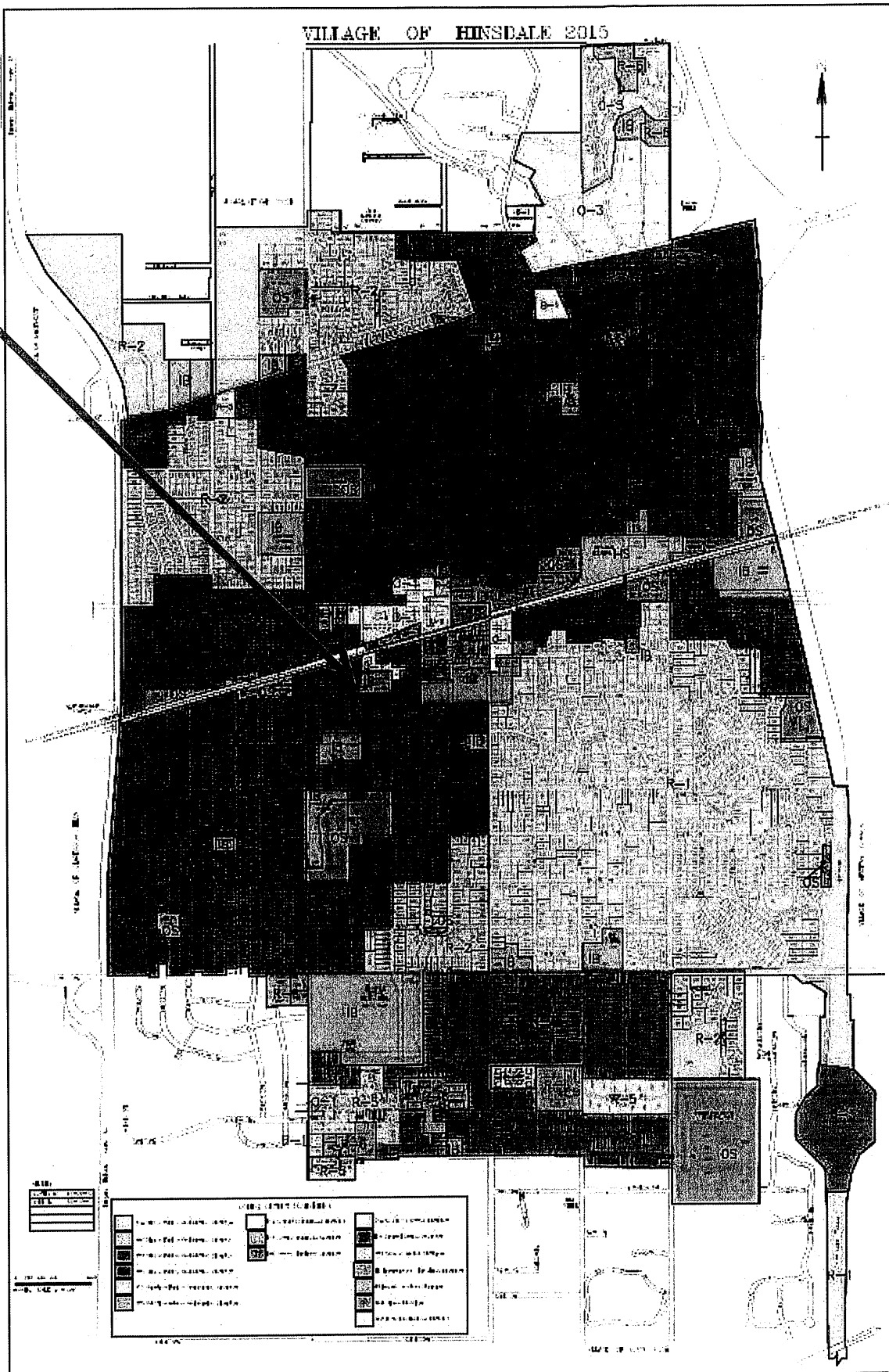


## Attachment 2 - Required Off Street Parking Matrix

Section 9-104(J)(1)(e.)	Parking Requirements	Notes
	1 for each 2 employees OR 1 for each 15 students, whichever is greater. ( <b>Bold is greater</b> )	108 Elementary Students is a potential for 18 teachers. 18 teachers means <b>9 spaces</b> needed. (108 students/15 = est. 8 spaces)
<b>Elementary School (108 Students)</b>	<b>9 Spaces OR 8 Spaces</b>	
	1 for each 5 students or 1 for each 3 persons of auditorium design capacity, whichever is greater, plus 1 for each employee.	Proposed Site does not include a typical secondary school auditorium. The existing "gym" is proposed to have 18 students max. Thus, 1 space:15 students ratio was used.
<b>Secondary School (72 Students)</b>	<b>27 Spaces</b>	15 Spaces plus 12 staff Spaces
<b>Total Required</b>	<b>36 Spaces</b>	



# Attachment 3: Village of Hinsdale Zoning Map and Project Location ★



## **HINSDALE PLAN COMMISSION**

**RE: Case A-26-2015 – Applicant: Vine Academy (Amanda Vogel) at 125 S. Vine St.**

**Request: Major Adjustment to Planned Development/Special Use for up to 180 Students in IB District**

**DATE OF PLAN COMMISSION REVIEW:** October 14, 2015

**DATE OF BOARD OF TRUSTEES 1<sup>ST</sup> READING:** November 3, 2015

### **FINDINGS AND RECOMMENDATION**

#### **I. FINDINGS**

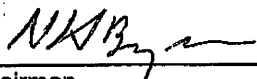
1. The Plan Commission heard testimony from the applicant's proposal to increase the maximum student enrollment from 50 to 180. It was clarified however, that the Board of Trustees approved the request for 20 additional students for a maximum of 70.
2. The applicant explained the reason for additional students was due to growth in the school. Ms. Vogel introduced herself as the director and owner of Vine Academy. She indicated that she has been at the location for the last 3 years, starting with 11 students to the current 50. Ms. Vogel also explained the building at 125 S. Vine (former Zion Lutheran School building) used to hold a little over 200 students.
3. The applicant explained another function of the request is to plan for when the school will potentially outgrow the space. Thus, finding out what is potentially allowed will serve its planning process.
4. The Plan Commission asked if the name of the school was ever "Nurturing Wisdom Tutoring". This was confirmed by the applicant.
5. The Plan Commission asked how they plan to stagger the drop off times to prevent potential traffic issues. Ms. Vogel explained that there are 4 distinct, grade based programs that already follow staggered pick-up times. She also intends to plan for ways to prevent wrapping around the block as the school grows.
6. The Plan Commission asked the applicant how long they expect the approved 70 maximum students to be a limitation at Vine Academy. She replied it should be OK for the current school year. She also noted that she does not want the school to grow any faster, as experienced recently.
7. The Plan Commission asked if there would be an issue with seeing how the 70 students would affect the area, and to subsequently apply again next summer based on the experience. Ms. Vogel replied she's OK with that. However, her goal was to secure a long term plan goal for the space.
8. The Plan Commission strongly expressed concern for the potential traffic and its affect to the residential neighborhood. It was also brought up that the area is a buffer zone between businesses and the residential district.
9. The Plan Commission, in general, explained that they are not comfortable with the requested full amount of 180 students. Zoning Code section 11-602(E) was referenced by a Commissioner, to be considered when reviewing special use permits. However, the Commission also wanted to make sure the school would be allowed to grow, should the demand exceed 70 students during the school year.
10. For consideration of additional students over 90, the Plan Commission would like to see a detailed traffic, pick-up and drop off plan. In addition, neighborhood meeting(s) was also requested for any potential requests.

11. The Plan Commission asked a representative of Zion Lutheran Church if any resident has approached them in regards to the proposal. He responded no. In response to another question, he explained that the school building has been there since 1930 and an addition was completed in 1960.

## II. RECOMMENDATIONS

Following a motion to recommend approval for up to a maximum of 90 students, the Village of Hinsdale Plan Commission, on a vote of eight (8) "Ayes," and zero (0) "Nay," (a Commissioner resigned) recommends that the President and Board of Trustees approve the major adjustment to a planned development/special use for up to a maximum of 90 students.

### THE HINSDALE PLAN COMMISSION

By:   
Chairman

Dated this 11<sup>th</sup> day of Nov., 2015.

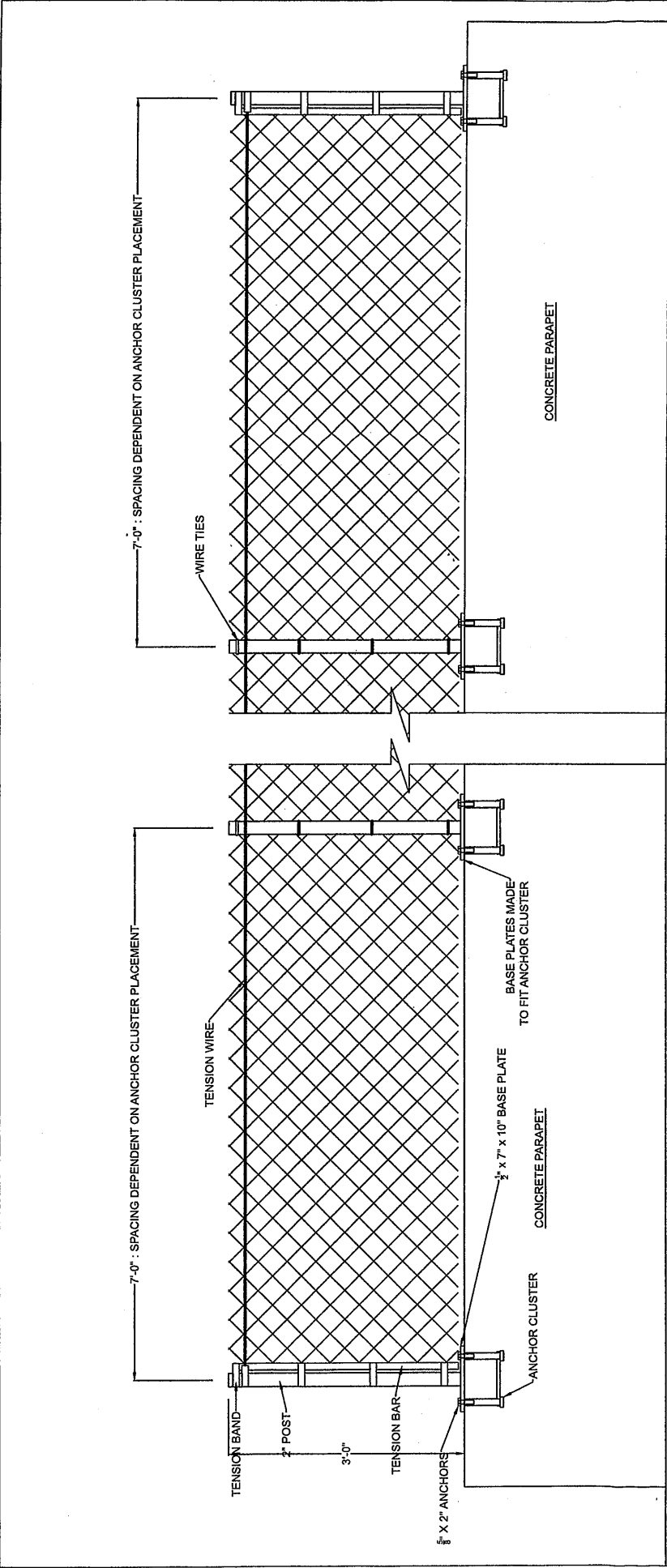
## MEMORANDUM

**TO:** President Cauley and the Board of Trustees  
**FROM:** Dan Deeter, PE Village Engineer  
**DATE:** November 17, 2015  
**RE:** Temporary Oak Street Bridge Fencing

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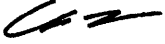
The Oak Street Bridge is curved to match the road profile. As a result, features on the bridge such as the parapet wall and the fence on top of the parapet wall are also curved. The fencing must be custom manufactured to meet the dimensions and curve of the parapet wall. The west parapet wall will be poured on 11/18/15. Fabrication time for the fence is anticipated to be 6 – 8 weeks. Thus, the permanent fence on the bridge is not anticipated to be available until January 2016.

Since a fence is mandatory on a bridge over railroad tracks, a temporary, chain-link fence will be installed to allow the bridge to be opened by early December. This temporary fence will remain in place until the permanent fence is available and is installed. Garland and wreaths will adorn the temporary fence through the holiday season.



<b>Industrial Fence Inc.</b> 1300 S. Kilbourn Chicago IL 60623 <a href="http://www.IFI-GROUP.com">www.IFI-GROUP.com</a>		<b>IDOT 61B11</b>  15163		<b>Title: 3' HIGH TEMPORARY PARAPET FENCE</b>	
By: JS		GC		Drawing #:	
Date: 10-30-2015		Kenny Construction		Drawing #:	
				IFI-01	

# Memorandum

**To:** President Cauley and Village Trustees  
**From:** Chan Yu, Village Planner   
**Cc:** Kathleen A. Gargano, Village Manager  
Robb McGinnis, Director of Community Development/Building Commissioner  
**Date:** November 11, 2015  
**Re:** 415 W. Eighth Street – The Community House  
Interior and Exterior Renovation Presentation

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## BACKGROUND

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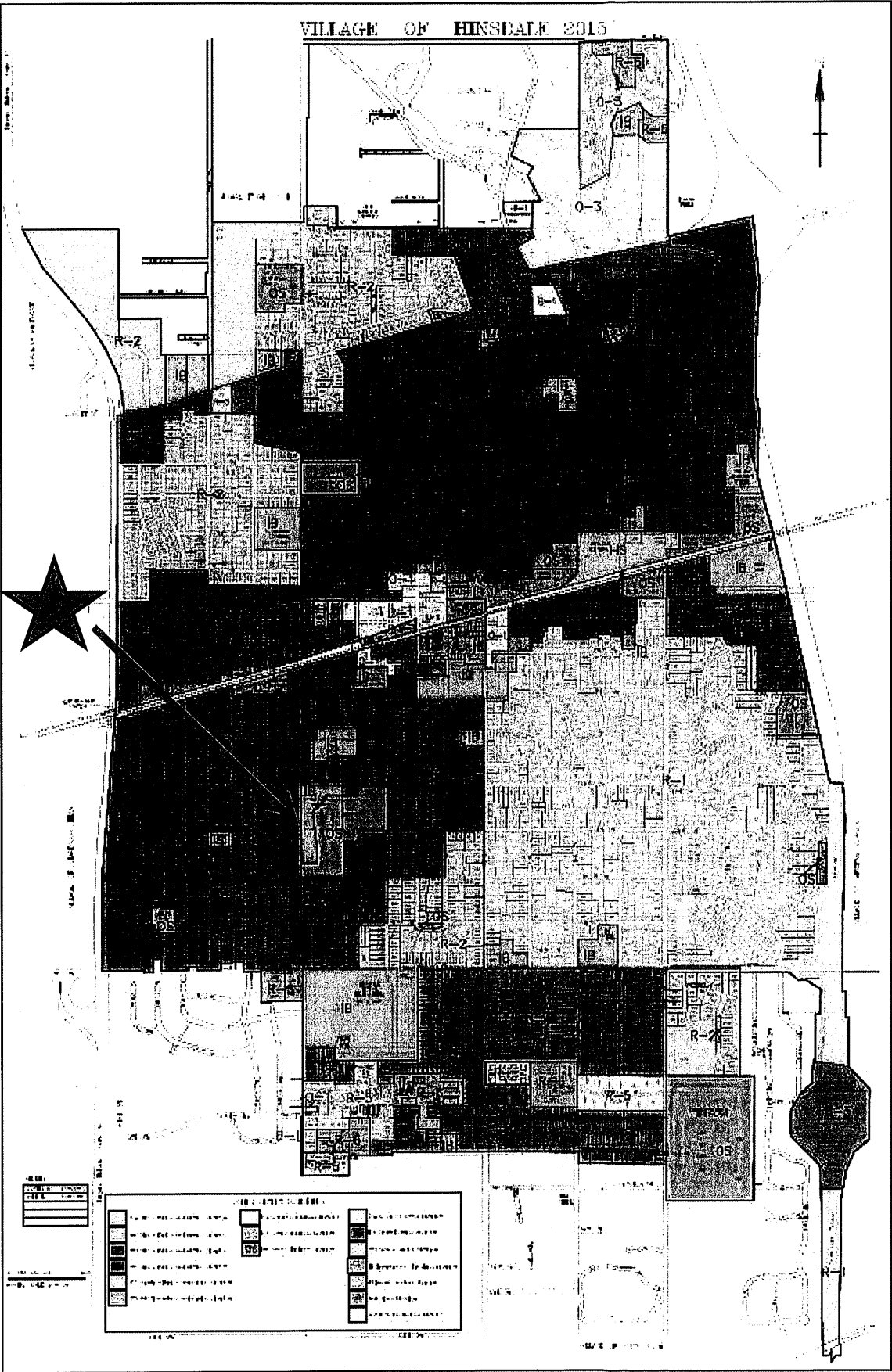
The Community House is a nonprofit community service organization located at 415 W. Eighth Street in Hinsdale (Attachments 1 through 3). On October 15, 2015, the Community House and Charles Vincent George Architects (CVG) met with Village staff to discuss its vision for interior renovations and a new four-season multi-purpose atrium (Attachments 4 and 5). In addition, the attached elevation illustrations show two alternative plans for an outdoor performance stage that would face Robbins Park.

The Executive Director of the Community House, Jenifer Fabian, and CVG staff have requested the opportunity to present the project to the Board of Trustees. Thus, the purpose for this discussion item is to discuss and seek any potential questions, comments and/or concerns from the Board.

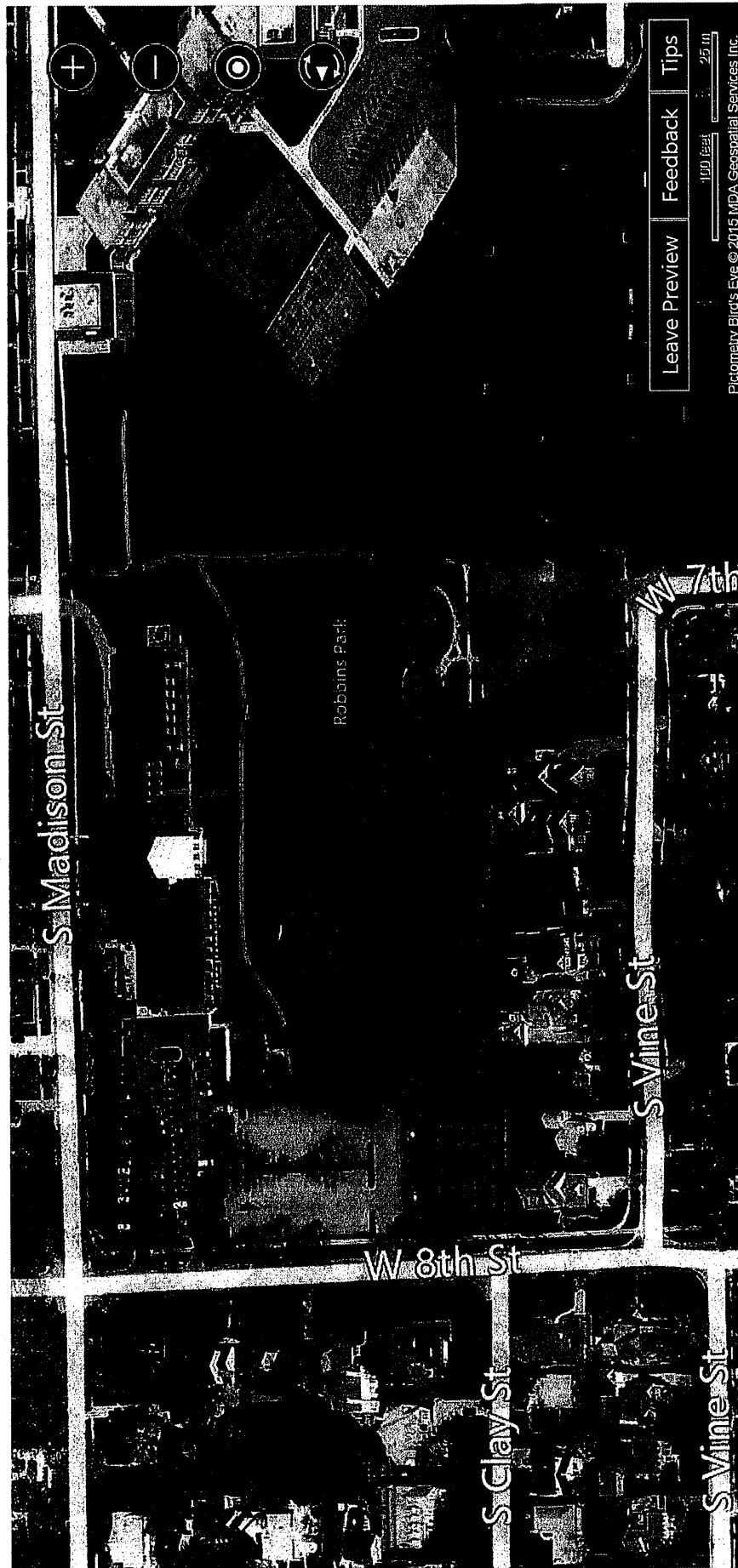
### Attachments:

- Attachment 1 – Zoning Location Map of The Community House at 415 W. 8<sup>th</sup> St.
- Attachment 2 – Birds Eye View of Community House East Building Face and Area
- Attachment 3 – Birds Eye View of Community House East Building Face
- Attachment 4 – Cover Letter from The Community House (dated October 30, 2015)
- Attachment 5 – Proposed Exterior and Interior Renovations (dated November 2, 2015)

Attachment 1: Village of Hinsdale Zoning Map and Project Location



Attachment 2: East Building Face and Area - Birds Eye View





Attachment 3: East Building Face - Birds Eye View





#### BOARD OF TRUSTEES

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Michael R. Ascher

Trayce Biancalana

Jennifer Sherman Cherry

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Dixie Lee Erwin

Trevor Ferguson

Kate Fridholm

Victor J. Galati

Jerry R. Gerami

Eden E. Hill

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Jay W. McGreevy

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Suzanne Petree

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Phillip B. Rooney

John LeRose

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Katharine V. Sylvester

George S. Tress, Jr.

James C. Tullill, Jr.

Robert H. Wagnard

#### EXECUTIVE DIRECTOR

Janet E. Blum

#### THE COMMUNITY HOUSE

Nonprofit 501(c)(3)

19 East Chicago Avenue

Hinsdale, IL 60521

Phone: 630.323.7500

Fax: 630.323.7510

[www.thecommunityhouse.org](http://www.thecommunityhouse.org)

Mr. Robert McGinnis

Village of Hinsdale

Director of Community Development/Building Commissioner

19 East Chicago Avenue

Hinsdale, IL 60521

October 30, 2015

Dear Robert,

We are grateful to you and your team for meeting with The Community House and CVG Architects. As we discussed, The Community House (TCH) seeks to undertake a building project in conjunction with our 75<sup>th</sup> anniversary in 2016, to enhance community programming and cultural offerings. We request an opportunity to speak with the Village Board of Trustees regarding this project.

The Community House is a nonprofit community service organization which has benefitted Hinsdale and surrounding communities for 74 years. Last year our offerings for the community included the following:

- **Youth Recreation**, such as Jodie Harrison Basketball, Flag Football, theater offerings, after-school programs, classes, and scholarships to assist low-income participants.
- **The Active Adults Program**, which enhanced quality of life for 500 area seniors through fitness, speakers, recreation and trips.
- **The Volunteer Services Department** linked over 600 teens, adults and business groups with local volunteer opportunities.
- The Community House **Counseling Center** and the **Charlie's Gift Autism Center** provided direct services to 250 parents, youth, teens and families, and collaborated with local groups to raise awareness of teen mental health and autism.
- The **Willowbrook Corner Youth Learning Program** served 120 local at-risk children and families, through after-school and summer learning programs.

Members of the community walked through our doors over 100,000 times in 2014. Looking forward, in 2016 The Community House will launch the new **Ly Hotchkin Arts Program**, providing opportunities for all ages to experience drawing, oil painting, graphic design, photography, video editing, music, dance, theater and more.

*Our Mission: "We build community by providing inspiring opportunities for learning, social support, and recreation."*

Our project entails interior remodeling and renovations, along with a four-season Multi-purpose Atrium addition to be built on the existing outdoor patio which faces Robbins Park. The Multi-purpose Atrium is envisioned to have folding wall systems to provide the option for open air use. Additionally, we are entertaining the idea of creating an outdoor performance stage facing Robbins Park. This will require grading work along with a minimal encroachment onto Village property, in order to achieve the goal of creating a flattened possible grass seating area to the East of the addition. Our project would include the addition of storm drainage on that section of property, for a dry seating area.

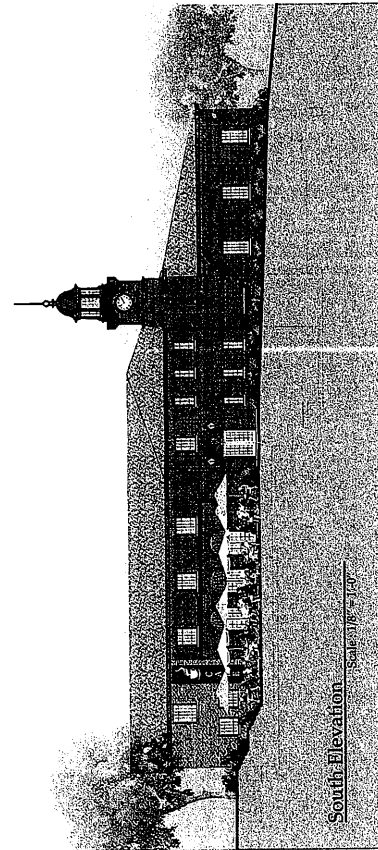
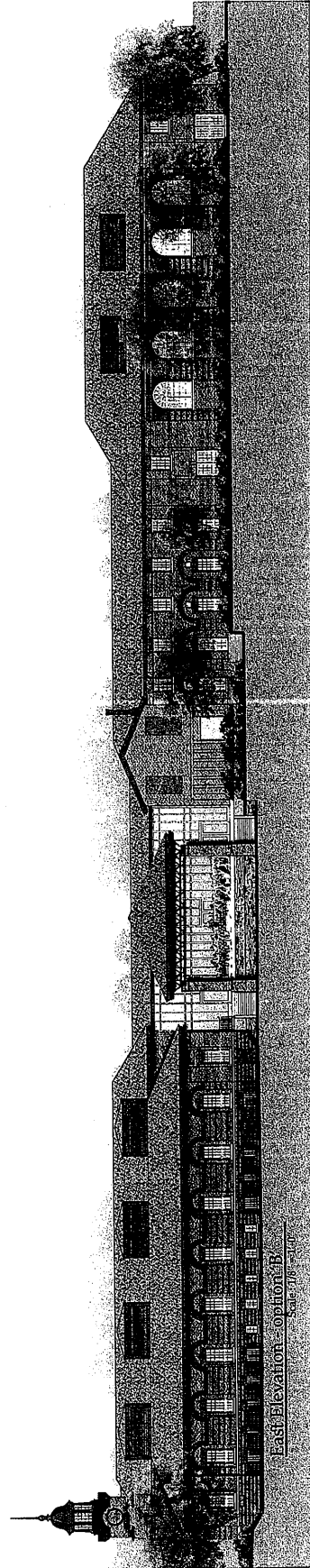
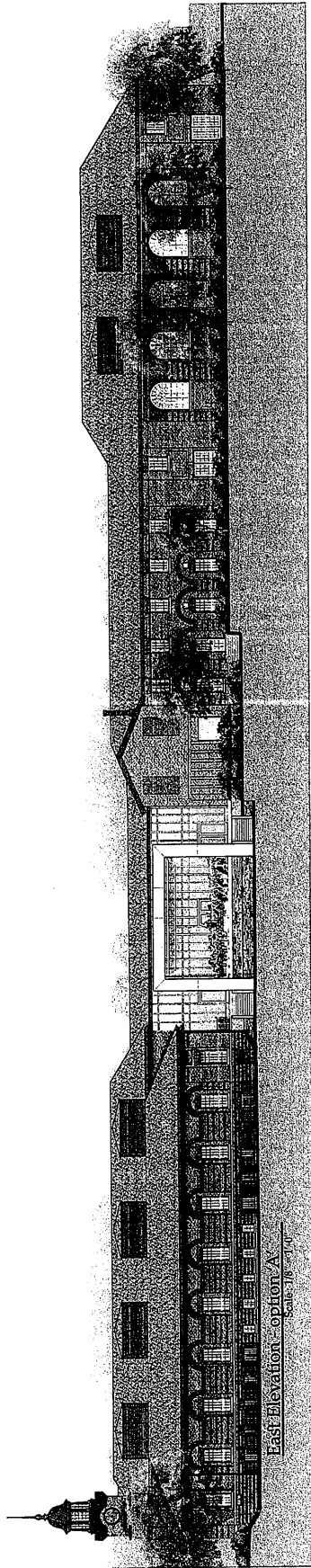
We would like to discuss the Village Board's openness to this project, and willingness to consider deeding a small section of land to TCH (or alternately, entering into a cross-access agreement). Our project will be designed to negate any adverse effect with activities currently held in Robbins Park. It is our full intention to reach out to our immediate neighbors to seek input and recommendations regarding this concept, following a meeting with Village Trustees.

Thank you again for a helpful dialogue with you and your colleagues from engineering, planning and the parks and recreation departments. The Community House is excited about the prospect of commemorating our 75<sup>th</sup> year by providing enhanced social and cultural amenities for residents. We are grateful for your consideration of this request.

Sincere Regards,

A handwritten signature in cursive script, appearing to read "Jenifer Fabian".

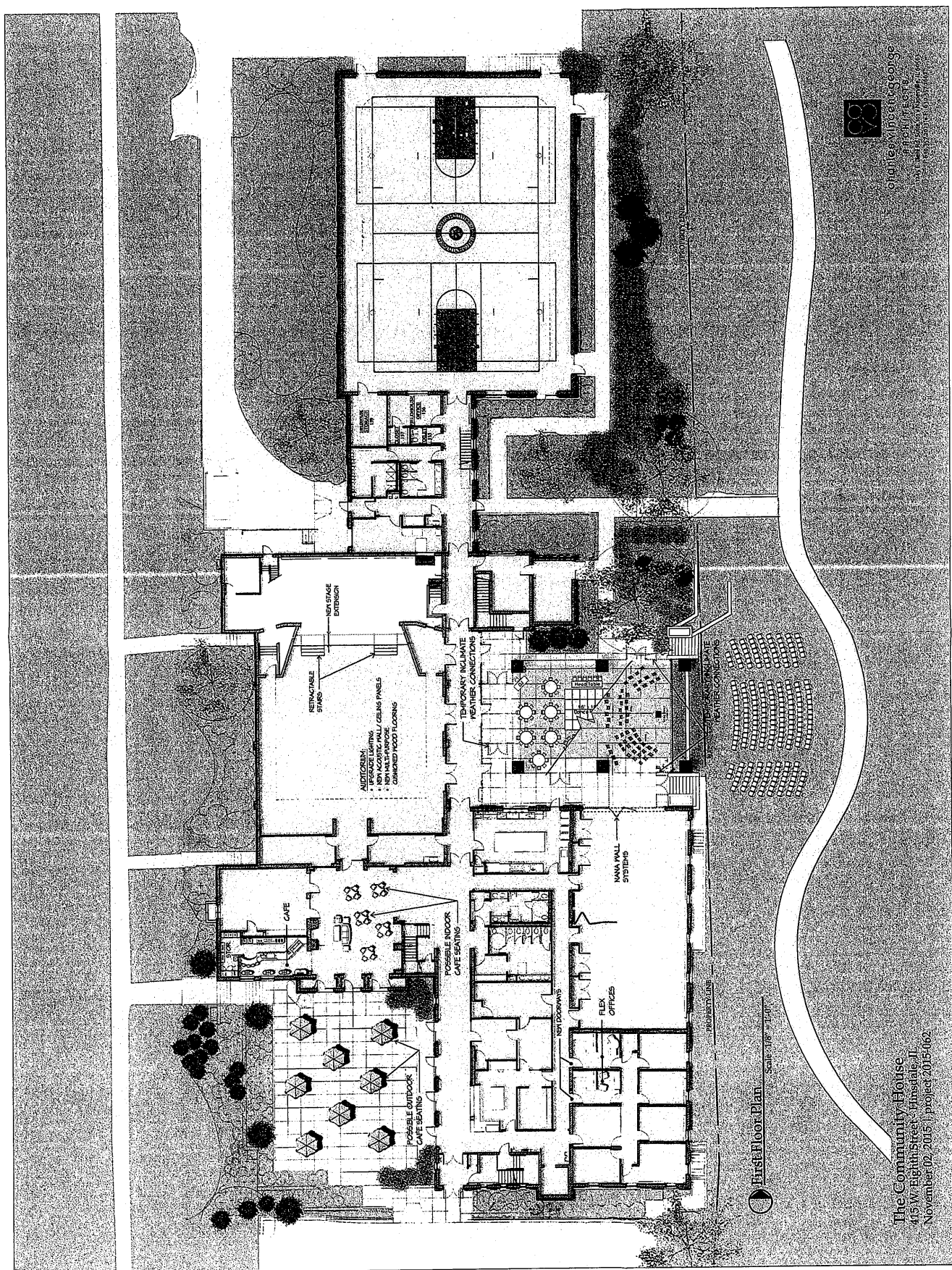
Jenifer Fabian  
Executive Director



The Community House  
 415 W. Eighth Street - Hinsdale, IL  
 November 02, 2015 | project 2015-062

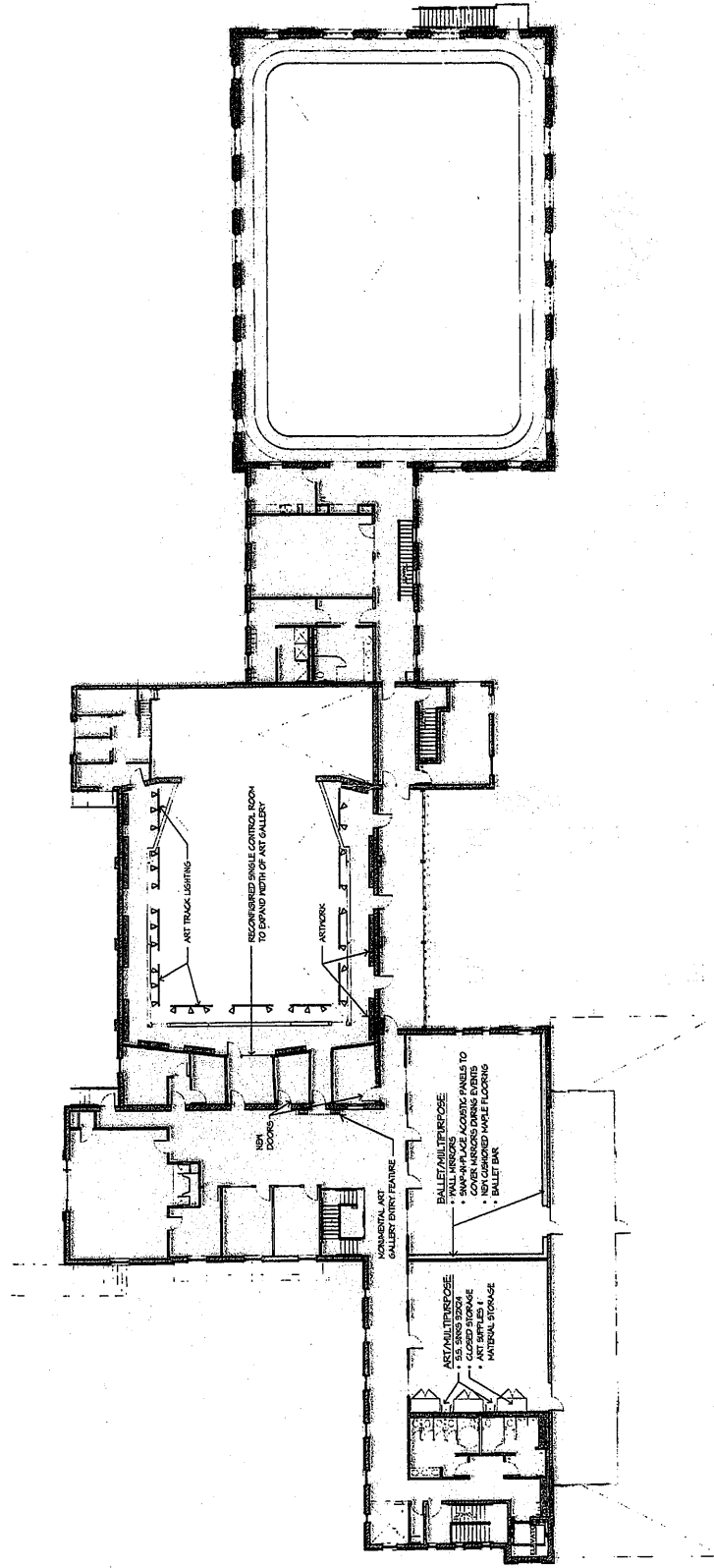


charles vincent george  
 ARCHITECTS  
 1145 E. Sixth St. Suite 100 • Naperville, IL 60563  
 P: 630.331.1141 F: 630.331.1142



First Floor Plan  
Scale: 1/8" = 1'-0"

The Community House  
415 W. Eighth Street, Hinsdale, IL  
November 12, 2015 | Project 2015-062



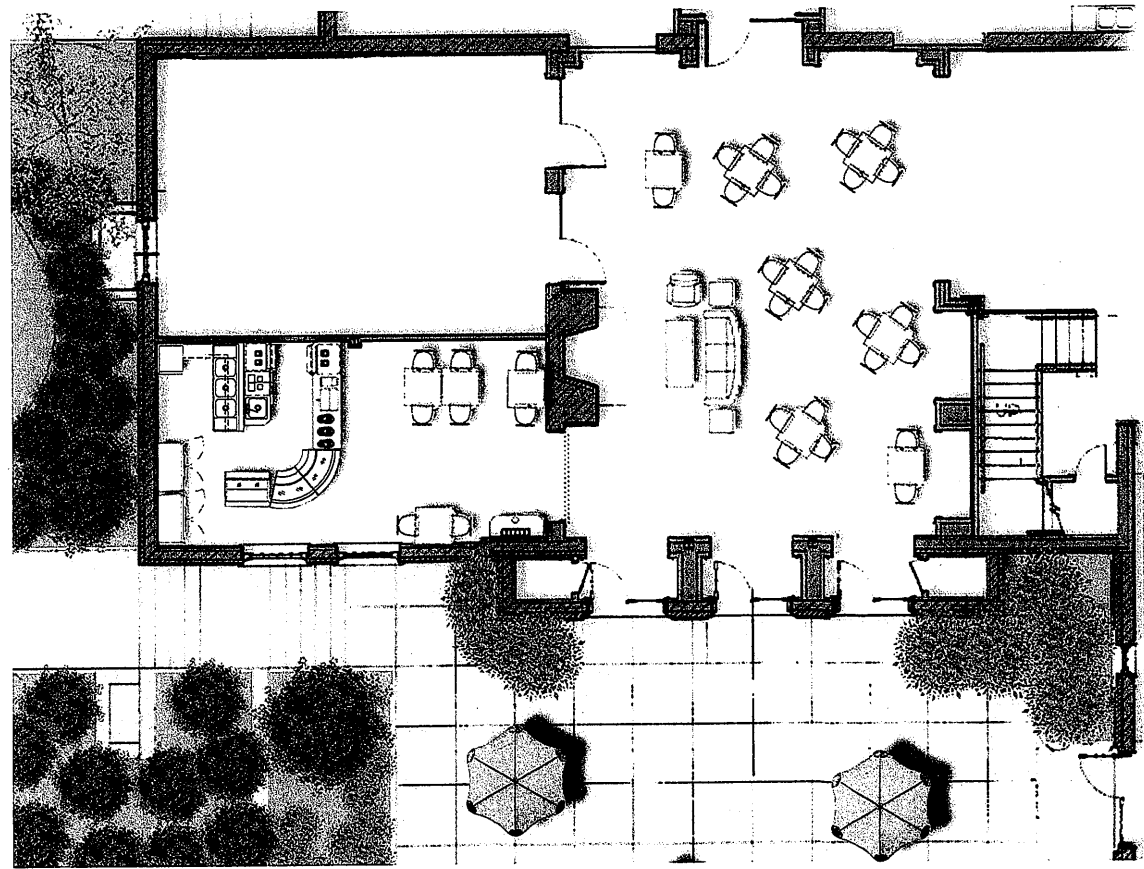

**Second Floor Plan**  
 Scale: 1/8" = 1'-0"

**The Community House**  
 415 W. Eighth Street - Hinsdale, IL  
 November 02, 2015 | Project 2015-062

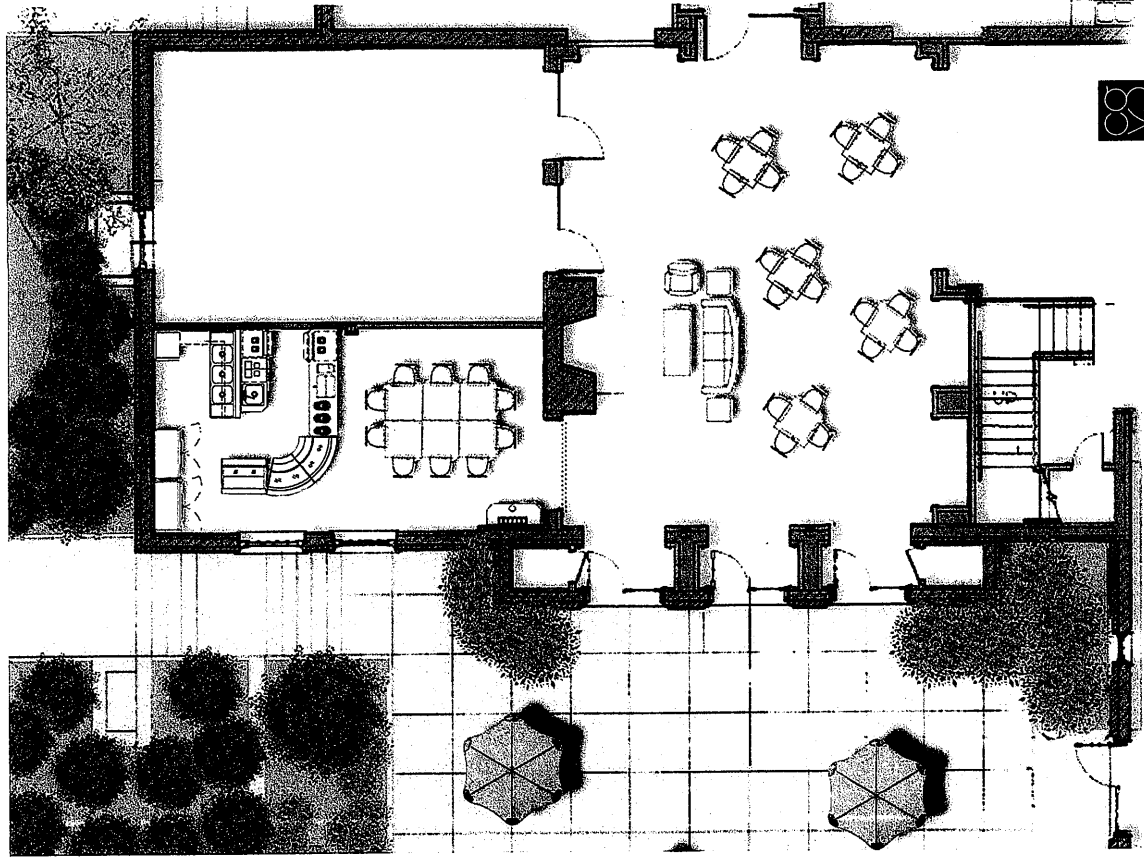


**Charles Vincent George**  
**ARCHITECTS**  
 1345 E. 8th St. Suite 101 • Naperville, IL 60563  
 P: 630.357.2008 • F: 630.357.2065





**The Community House**  
 415 W. Eighth Street - Hinsdale, IL  
 November 02, 2015 | project 2015-062



**Cafe with Conference Seating**  
 Scale: 1/8" = 1'-0"



**charles vincent george**  
 ARCHITECTS  
 1245 E. Diehl Rd. Suite 101 • Naperville, IL 60563  
 P: 630-357-2003 • F: 630-357-2662

**Christine Bruton**

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**From:** Julie Crnovich <julie.crnovich@clphomes.com>  
**Sent:** Friday, November 13, 2015 3:17 PM  
**To:** Christine Bruton  
**Cc:** John Bohnen  
**Subject:** HPC ~ Agenda Item for Discussion at BOT  
**Attachments:** CLP\_20151113\_150650(1).pdf

Hi Chris!

Attached please find a document from the HPC re: suggested changes to the Municipal Code for wrought iron fences.

Is it possible to get this on the BOT agenda as a discussion item?

Thank you!

**Julie Crnovich**  
County Line Properties  
108 S. Washington St.  
Hinsdale, IL 60521  
630.789.3030



TO: Board of Trustees

November 13, 2015

FROM: Preservation Commission

SUBJECT: Suggested change to the Municipal Code re: wrought iron fences

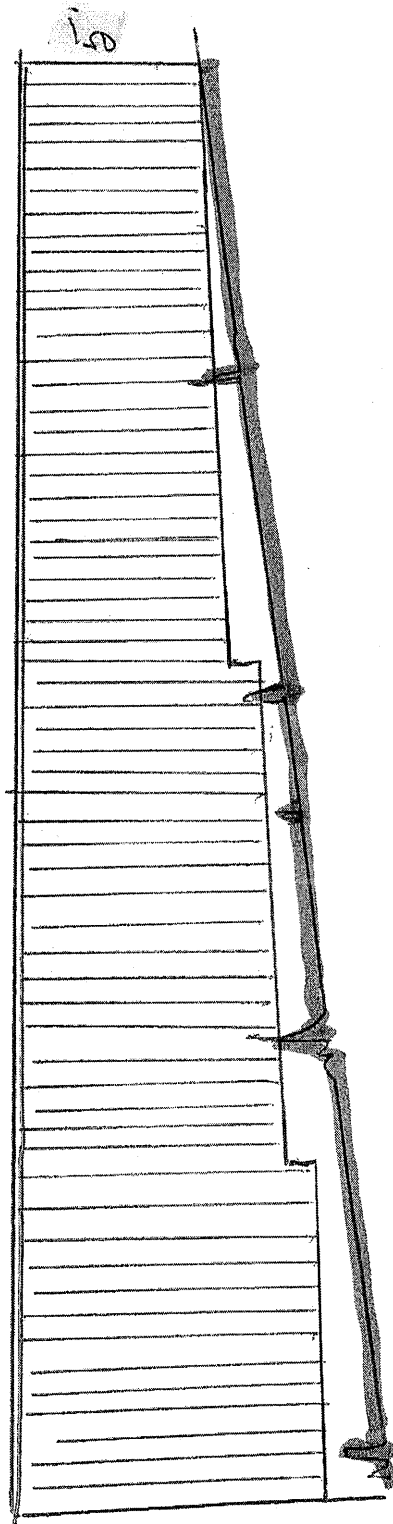
**BACKGROUND:** Back in the 1980's there was a concern that fences in side yards and specifically front yards had to be regulated so as to prevent the blocking of vision, ostensibly for aesthetic and perhaps safety reasons. A resurgence of wooden, picket type fences was happening and it was felt this should be addressed by limiting same through a change in the Municipal Code. According to a former Trustee, who was involved in drafting this change, wrought iron fences were to be exempted because, by their very nature, wrought iron fences do not impede vision. This exemption did not, however, become part of the draft, due, (according to this former Trustee), to an oversight.

**CURRENT SITUATION:** The failure to exempt wrought iron fences from the Municipal Code re-write has resulted in an assortment of stunted and contorted wrought iron fences that are aesthetically unpleasing and architecturally incorrect for a variety of reasons. Further, residents who might opt to install a wrought iron fence are discouraged and unduly limited by this flawed regulation.

**REMEDY:** After a comprehensive study of this situation, The Preservation Commission offers the following solutions (attached) for your consideration. If need be, we are prepared to present various photographs to support our position. Thank you in advance for your attention to our request.

Proposal to amend the municipal fence ordinance as follows:


True wrought iron fences (not aluminum tube type) should be allowed to be constructed in front and side yards up to five feet in height with an allowance for grade changes of an additional one to two feet. This would allow for grade adjustments to be made from the "bottom" (as illustrated) keeping the "top" sight line as continuous as possible, before any "drop" in top rail height would be required. Further, walkway gates and driveway gates should be allowed up to seven feet high so as to allow for architectural design possibilities. Further consideration also should be given to allowing driveway parapet walls at entrances, constructed of solid brick or block and plaster materials. This amendment should be made available to all segments of the community, but certainly to the SE section which is designated an Historical District. We seek to eliminate the stunted, "mock wrought iron" solutions that are being built which detract from the architectural beauty of our Village. True wrought iron fences, such as the ones at 6<sup>th</sup> and County Line Road and at 7<sup>th</sup> and Oak, built before this ordinance, will only add to the beauty of our community, particularly if they are allowed to be constructed to an architecturally correct scale. These fences, by their very nature, do not obstruct vision and therefore should be exempted from certain aspects of our Municipal Code. All corner restrictions or safety concerns written into the Code should remain intact.



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**MEMORANDUM**

**Date:** November 12, 2015  
**To:** Village President and Board of Trustees  
**From:** Darrell Langlois, Assistant Village Manager/Finance Director   
**RE:** Treasurer's Report Executive Summary

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Enclosed you will find the September 2015 Treasurer's Report. The following is provided as additional information or to highlight something unusual in the report:

**Water Meter Replacement and Meter Reading Project**

The project commenced in mid-November, 2014 and is being completed in phases generally starting with the north side of the Village and working their way south. To date my department has not received any complaints about the installation process or the performance of the installers from United Meters.

The Village consists of approximately 5,800 water accounts that will need to have a water meter replaced and/or a reading unit (MXU) placed on the outside of the building. As of November 11, 2015, 4,937 (85.61%) utility accounts have been completed in the first year of the project without issue. As of the date of this letter all phases of the project have started.

## MEMORANDUM

**Date:** November 12, 2015  
**To:** Village President Cauley and Board of Trustees  
**From:** Darrell Langlois, Assistant Village Manager/Finance Director   
**RE:** September, 2015 Treasurer's Report

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Attached is the September 2015 Treasurer's Report. This report covers the first five months of the 2015-16 fiscal year (41.67% on a straight-line basis). Additional information on major revenues received through the date of this report is also addressed in some of the narrative sections.

As you are very much aware, the State of Illinois has been operating without a budget since July 1. Although much of State government has continued on without a budget, there have been some interruptions in services, and without a State budget agreement the State will eventually run out of money sometime during their fiscal year. This is due to the imbalance between recurring revenues being insufficient to fund automatic expenditures, or those expenditures that have been deemed to continue in the absence of a State budget.

Beginning with the August Treasurer's Report, we started to see an impact of the State budget stalemate on Hinsdale. On page 109 of the Treasurer's report, you will note that there is no Motor Fuel Tax (MFT) revenue being reported for September. This is due to the last MFT payment being received in July, with future payments now being withheld until there is an approved State budget. I have no way of knowing exactly how much is owed, but in FY 2015 MFT revenue averaged \$33,000 per month. Rolling this forward to the end of October (the most recent completed month), approximately \$99,000 is owed to Hinsdale, assuming that the eventual State budget resolution does not change the current revenue sharing formula. As a reminder, MFT revenues are mostly used to periodically assist in funding the MIP. For this year's MIP work, we are using \$1.5 million of MFT funds. We have sufficient cash balances on hand so that any payment delay will not impact this year's work. A prolonged delay or revenue sharing adjustment could impact future projects.

Beginning in September, the State stopped making Use Tax distributions to municipalities due to the absence of a State budget. Although not making Use Tax payments, the Illinois Department of Revenue website is still reporting the revenue sharing allocations so we can determine how much is owed under the current revenue sharing formula. During September, the Village did not receive a payment of \$33,382 that should have been made, nor have we received \$30,949 for October. Use Tax revenue is reported as a component of "Sales Tax" revenue and is a funding source for the General Fund.

## **SIGNIFICANT BUDGET ITEMS**

### Sales Tax Receipts

- Base Sales Tax receipts for the months of September (June sales) and October (July sales) amounted to \$208,057 and \$241,709 as compared to prior year receipts of \$237,339 and \$245,503 respectively. This represents a decrease of \$29,282 (-12.3%) for September and a decrease of \$3,794 (-1.5%) for October. Year-to-date base sales tax receipts for the first six months of FY 2015-16 total \$1,346,349 as compared to \$1,425,086 for the same period last fiscal year, a decrease of \$78,737 (-5.5%). This variance is unfavorable when compared to budget as this revenue source was projected to decrease 3% through December 2015 due to the expected impact of declining gasoline prices. Total Sales Tax revenue (including local use taxes of which \$64,331 is unpaid) for the first six months of the fiscal year total \$1,533,021 as compared to \$1,573,039 for last fiscal year, a decrease of \$40,018 (-2.5%).

### Income Tax Receipts

- Income Tax revenue for the months of September (August liability) and October (September liability) amounted to \$97,624 and \$171,578 as compared to prior year receipts of \$89,380 and \$171,578 respectively. This represents an increase of \$8,244 (9.2%) for September and an increase of \$12,098 (7.6%) for October. This variance is favorable when compared to budget as this revenue source was projected to increase 3% in the FY 2015-16 Budget. Total Income Tax receipts for the first six months of FY 2015-16 total \$974,943 as compared to \$845,773 for last fiscal year, an increase of \$129,170 (15.3%).

Regarding the delay in income tax payments from the State of Illinois, during September the State actually made two payments, lowering the amount owed to \$97,600 or one month behind the normal payment schedule. Considering the well-publicized cash flow issues at the State, the fact that they actually caught up one month of payment during September is surprising. For the month of October, however, we did not receive an income tax payment and the payment delay returned to two months or about \$200,000.

### Food and Beverage Tax Receipts

- Food and Beverage tax revenue for September amounted to \$38,078 as compared to the prior year amount of \$33,403, an increase of \$4,675 (14.0%). Year to date Food and Beverage taxes earned for the first six months of the year amount to \$200,772 as compared to the prior year amount of \$180,816, an increase of \$19,956 (11.0%). This variance is favorable when compared to budget as an increase of 3% was assumed in the FY 2015-16 Budget.

## OTHER ITEMS

### Investments

- As of September, 2015 the Village's available funds were invested in pooled funds ranging from zero to three months. The September Illinois Funds yield was 0.004% as compared to the current 90-day Treasury bill rate of 0.13%. The IMET Fund posted a return of 0.21% (0.27% annualized) for the month, and the trailing 12-month IMET total return is 0.72%.

### Variance Analysis-Corporate Fund:

The following is an analysis of the September 2015 Financial Report of the Village's Corporate Fund.

### REVENUES:

- **Property Tax Distributions**— Approximately 90% of the Village's property tax base is located within DuPage County. Property tax collections through September amounted to \$5,666,385, which is approximately 86.71% of the Village's \$6.53 million tax levy.
- **State Distributions**—
  - **Sales Tax:** As previously mentioned, total year to date State Sales Tax receipts for FY 2015-16 are \$1,533,0021 or 2.5% below previous year sales tax receipts, which is slightly below budget.
  - **Income Tax:** Income Tax receipts for the first six months of FY 2015-16 amount to \$974,943, which is \$129,170 above the prior year and tracking well above budget.
- **Utility Taxes**— Combined Gas, Electric, Telecommunications, and Water Utility Taxes for September was \$187,785, which is \$21,941 or (13.2%) above previous year's receipts. Year to date Utility Tax receipts amount to \$837,901, an increase of \$19,488 or (2.4%) from the previous year.
- **Permits**— Building Permit revenues for September were \$112,437, which is \$29,424 or 20.7% below the prior year. For the first five months of the year, total Building Permit revenue stands at \$755,213, a decrease \$129,637 or 14.7% from the prior year but is tracking \$94,588 above budget.
- **Fines**—Fines consist of Circuit Court fines received from the County as well as citations issued by the Village. For September, revenue from fines totaled \$39,640, which is \$11,723 or 42.0% above the prior year. Year to date revenue from fines amounts to \$195,460, an increase of \$46,690 or 31.4%.
- **Service Fees**-Park and Recreation Fees totaled \$608,950 as compared to \$622,492 for the prior year, which is a decrease of \$13,542 or (-2.2%).

## **OPERATING EXPENDITURES:**

As September is only the fifth month of the fiscal year, operating expenditures for all Departments are still well within budgetary expectations. Staff will continually monitor departmental expenditures, including overtime, and the Village Manager continues to stress the need for proper fiscal management by each department.

### **General overall items to note include:**

- Total legal billings through the month of September amounted to \$119,884, which is tracking above budget for the first five months of the fiscal year.



# Village of Hinsdale Corporate Fund Budget Summary

May 1 through September 30

Fiscal Year 2015-16 Totals

	Actual FY 14-15	Budget FY 15-16	Actual FY 15-16	\$ Budget Variance	% Budget Variance	Actual FY 14-15	Budget FY 15-16	Estimated FY 15-16	\$ Budget Variance	% Budget Variance
<b>Revenues:</b>										
Property Taxes	5,494,764	5,691,234	5,666,385	(24,849)	-0.4%	6,309,183	6,534,773	6,534,773	-	0.0%
State/Federal Distributions	2,232,117	2,269,119	2,305,056	35,937	1.6%	5,530,473	5,491,200	5,491,200	-	0.0%
Utility Taxes	818,413	858,166	837,901	(20,265)	-2.4%	2,023,568	2,059,600	2,059,600	-	0.0%
Licenses	62,438	57,848	71,370	13,522	23.4%	395,661	403,100	403,100	-	0.0%
Permits	884,850	660,625	755,213	94,588	14.3%	2,126,548	1,585,500	1,585,500	-	0.0%
Service Fees	1,196,329	1,248,748	1,176,024	(72,723)	-5.8%	2,187,320	2,200,603	2,200,603	-	0.0%
Fines	148,770	157,374	195,460	38,086	24.2%	362,015	377,700	377,700	-	0.0%
Other Income	301,121	288,604	300,920	12,316	4.3%	853,604	832,650	832,650	-	0.0%
<b>Total Revenues</b>	<b>11,138,801</b>	<b>11,231,718</b>	<b>11,308,330</b>	<b>76,612</b>	<b>0.7%</b>	<b>19,788,372</b>	<b>19,485,126</b>	<b>19,485,126</b>	<b>-</b>	<b>0.0%</b>
<b>Operating Expenses:</b>										
General Government	560,478	646,065	562,679	83,386	12.9%	1,772,180	1,839,030	1,839,030	-	0.0%
Police Department	2,229,190	2,311,495	2,314,900	(3,405)	-0.1%	5,032,145	4,982,063	4,982,063	-	0.0%
Fire Department	1,911,317	2,154,963	2,175,947	(20,984)	-1.0%	4,035,926	4,330,010	4,330,010	-	0.0%
Public Services	1,113,626	1,270,697	1,162,899	107,798	8.5%	2,767,023	2,994,847	2,994,847	-	0.0%
Community Development	467,910	277,401	272,541	4,860	1.8%	1,105,285	728,043	728,043	-	0.0%
Parks & Recreation	981,217	852,926	920,731	(67,805)	-7.9%	1,842,327	1,804,882	1,804,882	-	0.0%
Contingency	-	41,667	-	41,667	-	-	100,000	100,000	-	0.0%
<b>Total Operating Expenses</b>	<b>7,263,737</b>	<b>7,555,214</b>	<b>7,409,698</b>	<b>145,516</b>	<b>1.9%</b>	<b>16,554,887</b>	<b>16,778,875</b>	<b>16,778,875</b>	<b>-</b>	<b>0.0%</b>
<b>Excess (Deficiency) prior to Transfers</b>	<b>3,875,065</b>	<b>3,676,503</b>	<b>3,898,632</b>	<b>222,129</b>	<b>6.0%</b>	<b>3,233,485</b>	<b>2,706,251</b>	<b>2,706,251</b>	<b>-</b>	<b>0.0%</b>
<b>Other Financing Sources (Uses)</b>	<b>(1,145,835)</b>	<b>(1,083,333)</b>	<b>(1,083,333)</b>	<b>-</b>	<b>-</b>	<b>(2,750,000)</b>	<b>(2,600,000)</b>	<b>(2,600,000)</b>	<b>-</b>	<b>-</b>
<b>Excess (Deficiency)</b>	<b>2,729,230</b>	<b>2,593,170</b>	<b>2,815,299</b>	<b>222,129</b>	<b>-</b>	<b>483,485</b>	<b>106,251</b>	<b>106,251</b>	<b>-</b>	<b>-</b>
<b>Beginning Fund Balance - Operating</b>	<b>4,210,556</b>	<b>4,730,688</b>	<b>4,563,563</b>			<b>4,080,078</b>	<b>4,730,688</b>	<b>4,563,563</b>		
<b>Ending Fund Balance - Operating</b>	<b>6,939,786</b>	<b>7,323,858</b>	<b>7,378,862</b>			<b>4,563,563</b>	<b>4,836,939</b>	<b>4,669,814</b>		
<b>Beginning Fund Balance - Capital</b>	<b>750,000</b>	<b>708,899</b>	<b>737,258</b>			<b>1,181,860</b>	<b>917,592</b>	<b>737,258</b>		
<b>Transfers In/(Out)</b>	<b>520,835</b>	<b>458,333</b>	<b>458,333</b>			<b>1,250,000</b>	<b>1,100,000</b>	<b>1,100,000</b>		
<b>Expenses</b>	<b>(658,949)</b>	<b>(524,617)</b>	<b>(80,238)</b>			<b>(1,694,602)</b>	<b>(1,413,600)</b>	<b>(1,413,600)</b>		
<b>Ending Fund Balance - Capital</b>	<b>611,886</b>	<b>642,616</b>	<b>1,115,353</b>			<b>737,258</b>	<b>603,992</b>	<b>423,658</b>		
<b>Total Ending Fund Balance</b>	<b>7,551,672</b>	<b>7,966,473</b>	<b>8,494,215</b>			<b>5,300,821</b>	<b>5,440,931</b>	<b>5,093,472</b>		
<b>Operating reserves as a percentage of Operating Expenditures</b>						<b>27.57%</b>	<b>28.83%</b>	<b>27.83%</b>		
<b>Total reserves as a percentage of Total Expenditures</b>						<b>29.05%</b>	<b>29.91%</b>	<b>28.00%</b>		

18,192,475

**Village of Hinsdale**  
**All Funds Summary**  
**Budget to Actual Detail**  
**For The Period Ending September 30, 2015**

Fund	Fiscal Year 2015-2016 Budget				Fiscal Year 2015-2016 Actuals To Date					
	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance
Corporate Fund - Operating	4,730,688	19,485,126	16,778,874	(2,600,000)	4,836,940	4,563,563	11,308,330	7,409,698	(1,083,333)	7,378,862
Corporate Fund - Capital Reserve	917,592	-	1,413,600	1,100,000	603,992	737,258	-	80,238	458,333	1,115,353
Total Corporate Fund	5,648,280	19,485,126	18,192,474	(1,500,000)	5,440,932	5,300,821	11,308,330	7,489,936	(625,000)	8,494,215
Special Revenue Funds										
Motor Fuel Tax Fund	1,950,482	411,000	85,000	(1,500,000)	776,482	1,949,509	121,038	-	(1,500,000)	570,547
Foreign Fire Insurance Fund	56,137	44,200	39,500	-	60,837	54,670	14	22,770	-	31,914
Total Special Revenue	2,006,619	455,200	124,500	(1,500,000)	837,319	2,004,179	121,052	22,770	(1,500,000)	602,461
Debt Service Funds										
Debt Service Levy Funds	589,541	169,808	1,065,956	821,131	514,524	492,468	146,237	213,768	243,524	668,461
Capital Projects Funds										
MIP Infrastructure Fund	2,301,660	12,429,300	13,660,000	(721,549)	349,411	1,361,961	874,421	1,199,431	206,476	1,243,427
Annual Infrastructure Proj	535,300	-	535,300	-	-	905,371	-	63,306	-	842,065
	2,836,960	12,429,300	14,195,300	(721,549)	349,411	2,267,332	874,421	1,262,737	206,476	2,085,492
Enterprise Funds										
Water & Sewer Operations Fund	1,713,489	9,219,971	9,230,003	(1,403,457)	300,000	1,373,642	3,741,799	3,361,400	(275,180)	1,478,861
Water & Sewer Capital Fund	142,281	-	3,925,400	3,844,272	61,153	16,111	-	1,593,200	1,675,000	97,911
Water 2008 Bond D/S	166,167	50	492,694	492,005	165,528	166,119	23	43,647	205,122	327,617
Water 2014 Bond D/S	70,058	-	168,138	167,180	69,100	70,057	-	26,569	70,058	113,546
Total Water & Sewer	2,091,995	9,220,021	13,816,235	3,100,000	595,781	1,625,929	3,741,822	5,024,816	1,675,000	2,017,935
Total Village	13,173,395	41,759,455	47,394,465	199,582	7,737,967	11,690,729	16,191,862	14,014,027	-	13,868,564
Library Funds	1,964,002	2,942,571	2,974,193	(199,582)	1,732,798	1,962,791	2,504,511	994,319	-	3,472,983
Total Village & Library	15,137,397	44,702,026	50,368,658	-	9,470,765	13,653,520	18,696,373	15,008,346	-	17,341,547

**Village of Hinsdale**  
**Summary of Corporate Fund Expenses**  
**For The Period of April 30, 2016**

Department	FY 2015-16 Budget	Expense To Date	Remaining Balance	Percent Expended
<b>General Government</b>	1,939,030	562,679	1,376,351	29.0%
<b><u>Public Safety</u></b>				
Police Department	4,982,063	2,314,900	2,667,163	46.5%
Fire Department	4,330,010	2,175,948	2,154,062	50.3%
Total	9,312,073	4,490,848	4,821,225	48.2%
<b>Public Services</b>	2,994,847	1,162,899	1,831,948	38.8%
<b>Community Development</b>	728,043	272,541	455,502	37.4%
<b><u>Parks &amp; Recreation</u></b>				
Parks & Recreation Administration	274,757	93,846	180,911	34.2%
Parks Maintenance	613,977	280,519	333,458	45.7%
Recreation Services	457,690	221,172	236,518	48.3%
KLM Lodge	157,700	71,611	86,089	45.4%
Swimming Pool	300,758	253,584	47,174	84.3%
Total	1,804,882	920,732	884,150	51.0%
<b>Total Operating Expenses</b>	16,778,875	7,409,699	9,369,176	44.2%
<b><u>Capital Projects</u></b>				
Departmental Capital	1,413,600	80,238	1,333,362	5.7%
Total	1,413,600	80,238	1,333,362	5.7%
<b>Transfers</b>	1,500,000	625,000	875,000	41.7%
<b>Fund Total</b>	19,692,475	8,114,937	11,577,538	41.0%
<b><u>Object Type</u></b>				
Personnel Services	11,966,375	5,486,400	6,479,975	45.8%
Professional Services	322,065	147,357	174,708	45.8%
Contractual Services	1,878,283	926,154	952,129	49.3%
Other Services	499,309	175,416	323,893	35.1%
Materials & Supplies	628,853	212,327	416,526	33.8%
Repairs & Maintenance	407,740	210,154	197,586	51.5%
Other Expenses	762,040	215,073	546,967	28.2%
Risk Management	314,210	36,818	277,392	11.7%
Capital Outlay	1,413,600	80,238	1,333,362	5.7%
Transfers	1,500,000	625,000	875,000	41.7%
Total	19,692,475	8,114,937	11,577,538	41.0%

Straight Line 41.67%

**Village of Hinsdale**  
**Debt Service Levy Funds**  
**Budget To Actual Detail**  
**For The Period Ending September 30, 2015**

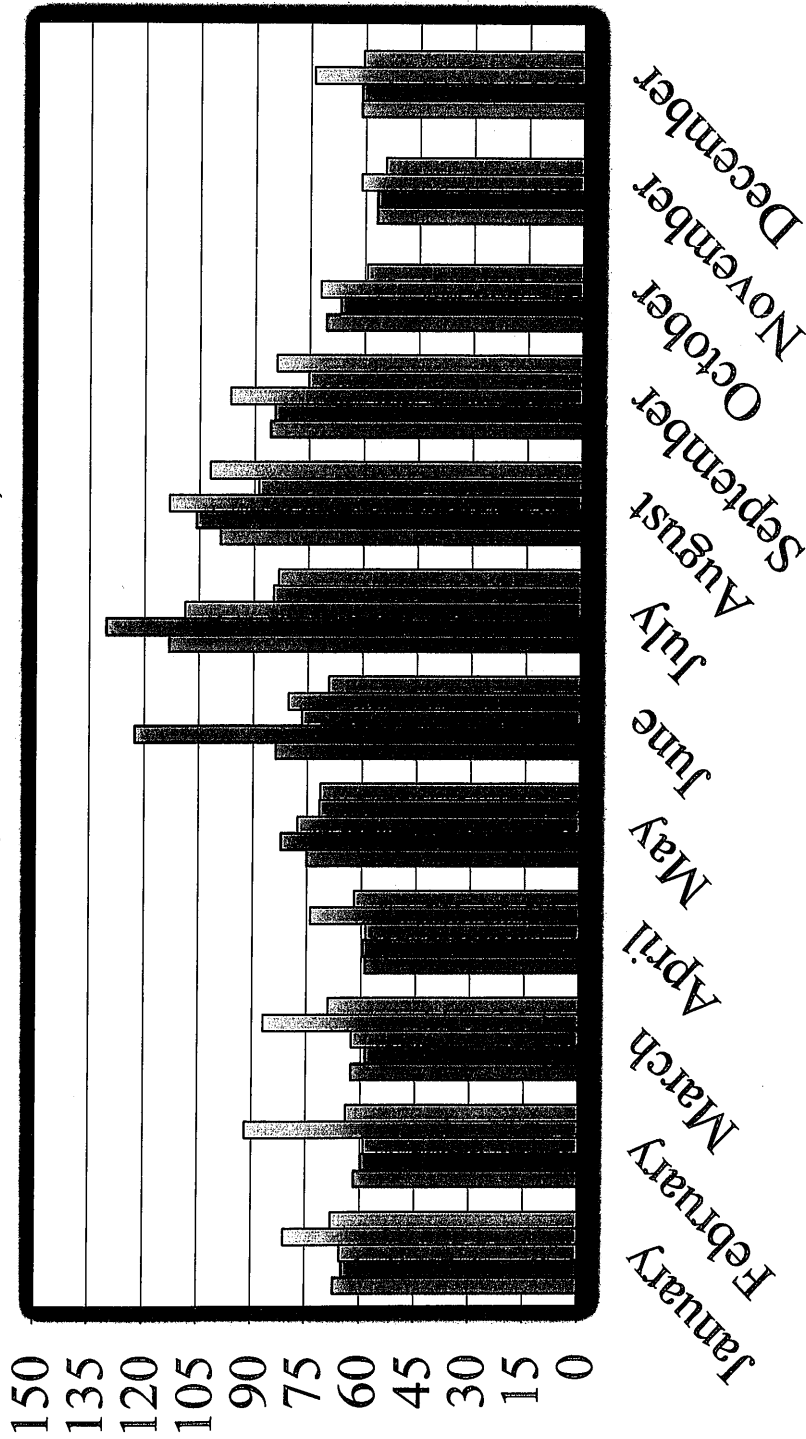
Fund	Fiscal Year 2015-2016 Budget				Fiscal Year 2015-2016 Actuals To Date					
	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance
Debt Service Levy Funds										
Excess Tax Proceeds Fund	53,933	100	-	-	54,033	53,933	45	-	-	53,978
1999 G. O. Refunding Bonds	38,025	-	-	-	38,025	38,025	-	-	-	38,025
2003 G.O. Bonds	3,237	100	-	-	3,337	3,237	45	-	-	3,282
2009 Limited Source Bonds	56,729	169,608	169,808	-	56,529	56,729	146,147	32,204	-	170,672
2012 G.O. Bonds	127,215	-	324,462	324,337	127,090	127,215	-	49,956	136,859	214,118
2014B G.O. Bonds	213,329	-	361,574	297,212	148,967	213,329	-	131,608	106,665	188,386
Total Debt Service Levy	492,468	169,808	855,844	621,549	427,981	492,468	146,237	213,768	243,524	668,461

**Village of Hinsdale  
Library Funds  
Budget To Actual Detail  
For The Period Ending September 30, 2015**

Fund	Fiscal Year 2015-2016 Budget					Fiscal Year 2015-2016 Actuals to Date				
	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance
Capital Reserve Fund	576,918	-	246,895	205,000	535,023	483,754	-	78,956	-	404,798
Library Operating Fund	1,275,559	2,942,571	2,527,716	(414,712)	1,275,702	1,266,274	2,504,511	888,007	(87,380)	2,795,398
Library 2013A Bond Fund	96,253	-	199,582	209,712	106,383	212,763	-	27,356	87,380	272,787
Total Library	1,948,730	2,942,571	2,974,193	-	1,917,108	1,962,791	2,504,511	994,319	-	3,472,983

# Water Purchased from DWC

(Data in Millions of Gallons)



☐ 2011   
 ☐ 2012   
 ☐ 2013   
 ☐ 2014   
 ☐ 2015

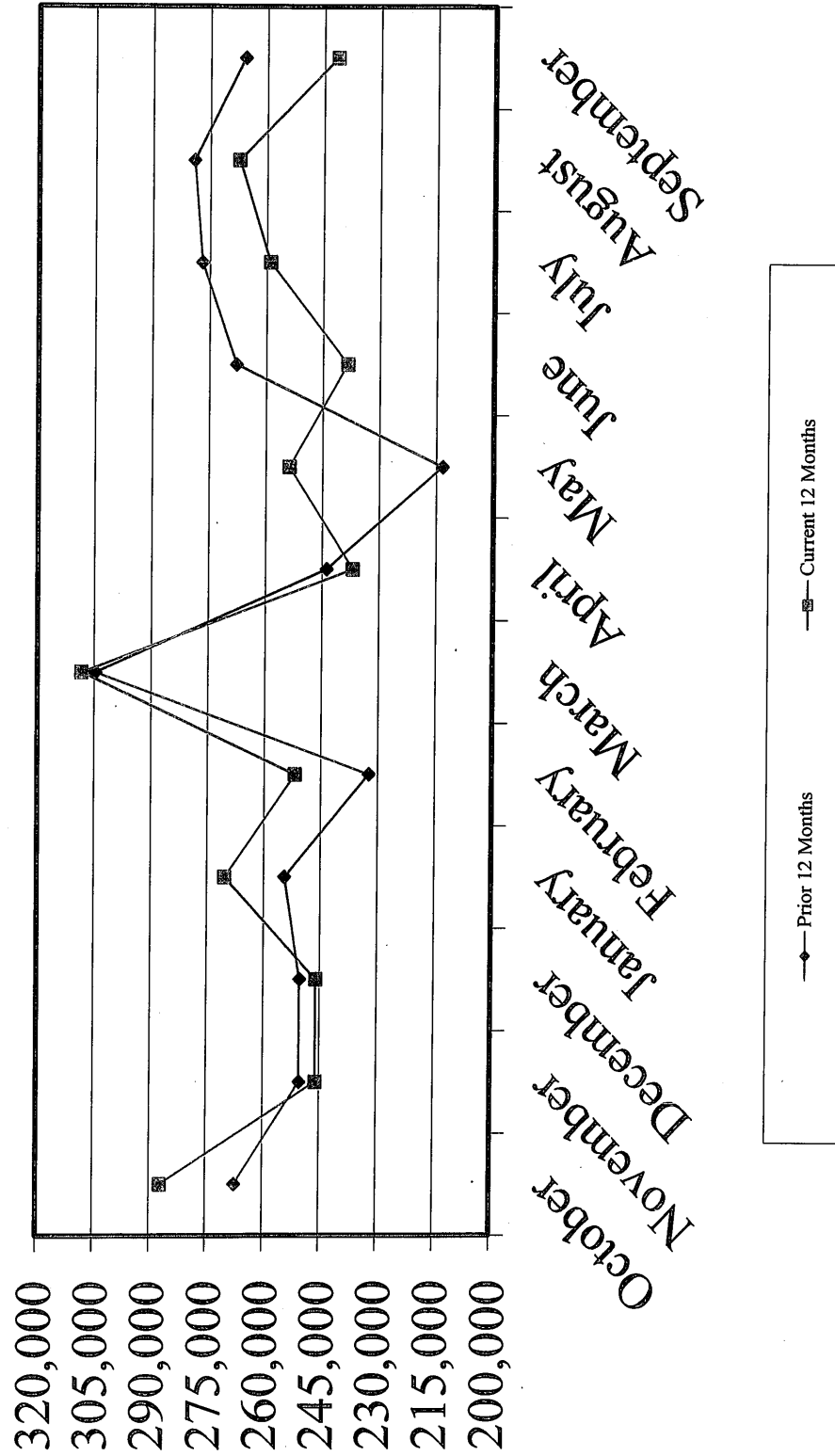
**Village of Hinsdale  
Sales Tax Revenue  
10 Year History By Month**

Sales Month	Receipt Month	FY06-07 Receipts	FY07-08 Receipts	FY08-09 Receipts	FY09-10 Receipts	FY10-11 Receipts	FY11-12 Receipts	FY12-13 Receipts	FY13-14 Receipts	FY14-15 Receipts	FY15-16 Receipts	FY15-16 Increase/ (Decrease)	FY15-16 % Increase/ (Decrease)
February	May	191,169	177,903	200,115	166,736	189,151	210,487	211,523	227,065	213,467	253,912	40,445	18.9%
March	June	193,865	222,266	210,361	192,510	206,274	222,514	251,311	228,116	267,859	238,570	(29,289)	-10.9%
April	July	218,403	216,397	217,716	186,608	196,915	217,770	243,174	261,758	276,991	259,120	(17,871)	-6.5%
May	August	231,715	239,930	237,923	213,250	214,624	224,861	249,702	272,597	279,158	267,322	(11,836)	-4.2%
June	September	221,999	234,640	232,823	208,721	236,023	236,584	261,434	261,473	265,796	241,439	(24,357)	-9.2%
July	October	212,762	215,079	231,456	203,567	226,665	227,263	236,574	259,609	269,768	241,709	(28,059)	-10.4%
August	November	223,580	213,062	210,020	198,122	211,552	244,663	213,184	267,351	287,123			
September	December	217,922	231,711	259,702	201,968	231,825	241,037	246,790	250,338	246,115			
October	January	192,385	222,016	193,481	193,632	218,576	234,383	221,189	254,493	270,351			
November	February	214,513	228,526	190,576	203,315	228,058	238,161	305,260	232,352	251,913			
December	March	274,164	296,335	230,404	234,707	272,816	297,609	313,238	304,716	308,309			
January	April	183,305	196,125	169,055	173,753	188,182	210,144	217,477	243,874	236,982			
Adjustment		-	-	-	-	-	-	111,934	-	-			
Total		2,575,782	2,693,990	2,583,632	2,376,889	2,620,661	2,805,477	3,082,790	3,063,742	3,173,832	1,502,072	(70,967)	-4.5%

Change From Prior Year      130,916      118,208      (110,358)      (206,743)      243,772      184,816      277,313      (19,048)      110,090      (70,967)

5.4%      4.6%      -4.1%      -9.5%      10.3%      7.1%      9.9%      -0.6%      3.6%      -4.5%

# Total Sales Tax Receipts





**Village of Hinsdale  
FY 2015-16 Summary of Legal Expenses**

Description	May	June	July	August	September	October	November	December	January	February	March	April	FY Total
<b>Klein, Thorpe and Jenkins, Ltd.</b>													
Billable General Representation	15,481.95	5,895.28	11,736.51	4,675.00	8,976.92								46,765.66
32 Blaine Street	1,116.74	2,320.61	37.00	1,235.03	1,006.70								5,716.08
Labor Matters	1,262.35	1,302.50	2,754.50	371.60	1,385.50								7,076.45
Reimbursable	230.00	851.00	253.00	483.00	1,679.00								3,496.00
MIH, LLC vs Anglin	820.00	5,763.90	615.00	9,060.16	7,125.08								23,384.14
<b>Total Klein, Thorpe and Jenkins, Ltd.</b>	<b>18,911.04</b>	<b>16,133.29</b>	<b>15,396.01</b>	<b>15,824.79</b>	<b>20,173.20</b>	-	-	-	-	-	-	-	<b>86,438.33</b>
<b>Village Prosecutor</b>													
Linda Pieczynski	2,028.00	-	-	-	-								2,028.00
<b>Clark Baird Smith, LLP</b>													
Labor Matters	2,080.00	646.25	861.25	-	2,405.00								
<b>Total Clark Baird Smith, LLP</b>	<b>2,080.00</b>	<b>646.25</b>	<b>861.25</b>	<b>-</b>	<b>2,405.00</b>	-	-	-	-	-	-	-	<b>5,992.50</b>
<b>The Law Offices of Aaron H. Reinke</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>								<b>500.00</b>
<b>Tressler LLP - Prosecution</b>	<b>-</b>	<b>3,145.00</b>	<b>12,515.25</b>	<b>5,448.65</b>	<b>2,690.10</b>								<b>23,799.00</b>
<b>Village of Burr Ridge-Comcast</b>	<b>-</b>	<b>1,126.05</b>	<b>-</b>	<b>-</b>	<b>-</b>								<b>1,126.05</b>
<b>Grand Total</b>	<b>23,119.04</b>	<b>21,150.59</b>	<b>28,872.51</b>	<b>21,373.44</b>	<b>25,368.30</b>	-	-	-	-	-	-	-	<b>119,883.88</b>

**Cash and Investments**  
**September 30, 2015**

Fund	Cash and Cash Equivalents	Pooled Investments	Total Cash and Investments	September Earnings	YTD Earnings
General Fund	\$ 489,111.88	\$ 5,336,914.89	\$ 5,826,026.77	\$ 4,538.91	\$ 7,133.02
Motor Fuel Tax Fund	44,615.59	486,820.38	531,435.97	299.38	452.59
Foreign Fire Insurance Fund	31,914.50	-	31,914.50	5.76	14.45
Debt Service Funds	70,842.72	772,996.04	843,838.76	120.00	181.00
MIP Infrastructure Fund	79,522.77	867,707.92	947,230.69	898.12	1,357.75
Annual Infrastructure Fund	74,917.38	817,456.51	892,373.89	-	-
Water & Sewer Funds					
Operations	70,682.67	771,249.71	841,932.38	141.63	193.28
Capital	593.41	6,474.97	7,068.38	-	-
DS - Alternate Bonds	40,269.44	439,397.54	479,666.98	14.97	22.62
Escrow Funds	293,427.47	3,201,716.25	3,495,143.72	-	-
<b>Total Village Funds</b>	<b>1,195,897.83</b>	<b>12,700,734.21</b>	<b>13,896,632.04</b>	<b>6,018.77</b>	<b>9,354.71</b>
Library Funds	175,874.25	3,024,014.10	3,199,888.35	1,091.43	1,713.28
<b>Total Library Funds</b>	<b>175,874.25</b>	<b>3,024,014.10</b>	<b>3,199,888.35</b>	<b>1,091.43</b>	<b>1,713.28</b>
<b>Total All Funds</b>	<b>\$ 1,371,772.08</b>	<b>\$ 15,724,748.31</b>	<b>\$ 17,096,520.39</b>	<b>\$ 7,110.20</b>	<b>\$ 11,067.99</b>

**Cash and Cash Equivalents:**

Pooled Checking - Harris Bank N.A.  
Payroll Checking - Harris Bank N.A.  
Library Checking - Harris Bank N.A.  
Foreign Fire Insurance Checking

**Total Cash and Cash Equivalents**

	Monthly Interest Rate	Yield to Maturity	12 Month Return	Market Value
				\$ 1,029,146.94
				134,836.39
				175,874.25
				31,914.50
				<u>1,371,772.08</u>
<b>Pooled Investments:</b>				
Illinois Metropolitan Investment Fund (IMET)	0.21%	0.59%	0.72%	5,254,542.17
Illinois Funds	0.0049%	0.05%	0.03%	10,428,683.73
Harris Bank Money Market	0.15%	N/A	0.15%	41,522.41
<b>Total Pooled Investments</b>				<u>15,724,748.31</u>
<b>Total Cash and Investments</b>				<u>\$ 17,096,520.39</u>

**VILLAGE OF HINSDALE**  
**FY 2015-16 BUDGET**  
**CORPORATE FUND**  
**ALL PROGRAM REVENUE - 500**

Account Number	Revenue Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Property Taxes</u>								
5003	Liability Insurance Tax	86,942	91,213	215,261	228,472	230,793	265,000	265,000
5005	Police Protection Tax	583,566	577,401	1,444,866	1,446,288	1,460,977	1,677,519	1,677,519
5007	Fire Protection Tax	583,566	577,401	1,444,866	1,446,288	1,460,977	1,677,519	1,677,519
5011	Audit Tax	9,738	8,777	24,111	21,985	22,208	25,500	25,500
5017	IMRF Tax	182,238	170,379	451,207	426,769	431,103	495,000	495,000
5019	FICA Tax	118,108	132,517	292,427	331,931	335,302	385,000	385,000
5021	Police Pension Tax	244,663	254,832	603,543	641,114	644,048	739,507	739,507
5023	Firefighters Pension Tax	250,354	282,885	621,498	715,434	712,869	818,528	818,528
5025	Handicapped Recreation Programs	24,433	24,507	60,493	61,386	62,009	71,200	71,200
5051	Road & Bridge Tax	137,714	139,659	336,492	346,718	330,948	380,000	380,000
	Total	2,221,322	2,259,570	5,494,764	5,666,385	5,691,234	6,534,773	6,534,773
<u>State Distributions</u>								
5251	State Income Tax	89,380	97,624	686,292	803,364	700,833	1,682,000	1,682,000
5252	State Replacement Taxes	-	-	79,902	93,064	74,726	224,000	224,000
5253	Sales Taxes	265,796	208,057	1,303,272	1,226,980	1,302,083	3,125,000	3,125,000
5255	Road & Bridge Replacement Taxes	115	-	2,267	2,612	2,227	6,000	6,000
5271	State/Local Grants	-	-	10,819	11,496	34,667	83,200	83,200
5273	Food and Beverage Tax	33,403	38,078	149,565	167,540	154,583	371,000	371,000
	Total	388,694	343,759	2,232,117	2,305,056	2,269,119	5,491,200	5,491,200
<u>Utility Taxes</u>								
5351	Utility Tax - Electric	54,847	62,476	254,446	254,472	267,500	642,000	642,000
5352	Utility Tax - Gas	9,550	6,968	95,857	50,268	135,833	326,000	326,000
5353	Utility Tax - Telephone	65,991	71,397	312,463	363,812	306,500	735,600	735,600
5354	Utility Tax - Water	35,456	46,945	155,648	169,350	148,333	356,000	356,000
	Total	165,844	187,785	818,413	837,901	858,166	2,059,600	2,059,600

**VILLAGE OF HINSDALE**  
**FY 2015-16 BUDGET**  
**CORPORATE FUND**  
**ALL PROGRAM REVENUE - 500**

Account Number	Revenue Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Licenses</u>								
5401	Vehicle Licenses	2,710	2,835	40,105	48,530	41,521	285,000	285,000
5402	Animal Licenses	75	110	1,330	1,580	1,358	9,200	9,200
5403	Business Licenses	176	425	2,127	4,759	2,031	46,000	46,000
5405	Liquor Licenses	75	75	6,651	2,960	6,485	47,000	47,000
5407	Taxi Licenses	-	50	225	275	203	900	900
5408	Caterer's Licenses	-	-	12,000	13,266	6,250	15,000	15,000
	Total	3,036	3,495	62,438	71,370	57,848	403,100	403,100
<u>Permits</u>								
5601	Electric Permits	16,469	7,754	73,298	60,774	51,042	122,500	122,500
5602	Building Permits	99,945	79,169	670,311	565,274	500,000	1,200,000	1,200,000
5603	Plumbing Permits	21,915	17,704	113,298	100,255	85,417	205,000	205,000
5605	Storm Water Permits	2,400	4,200	23,450	22,200	17,083	41,000	41,000
5606	Overweight Permits	1,132	3,610	4,492	6,710	4,583	11,000	11,000
5607	Cook County Food Permits	-	-	-	-	2,500	6,000	6,000
	Total	141,861	112,437	884,850	755,213	660,625	1,585,500	1,585,500
<u>Service Fees</u>								
5811	Library Accounting	2,125	2,168	10,625	10,838	10,838	26,010	26,010
5812	Copier Sales	60	20	306	25	292	700	700
5821	General Interest	307	120	9,478	7,013	16,414	20,000	20,000
5822	Athletics	10,238	6,902	98,484	78,267	90,377	130,000	130,000
5823	Cultural Arts	779	560	7,848	4,474	4,082	7,000	7,000
5824	Early Childhood	645	659	32,403	27,608	42,255	47,000	47,000
5825	Fitness	2,825	3,822	23,082	11,622	20,556	33,000	33,000
5826	Paddle Tennis	18,106	16,104	26,698	26,077	23,668	50,000	50,000
5827	Special Events	1,576	1,993	9,115	9,231	12,407	21,000	21,000
5829	Picnic	360	140	8,365	9,490	10,078	10,500	10,500
5831	Pool Resident Fees	(4,126)	-	130,572	113,012	160,000	160,000	160,000

**VILLAGE OF HINSDALE**  
**FY 2015-16 BUDGET**  
**CORPORATE FUND**  
**ALL PROGRAM REVENUE - 500**

Account Number	Revenue Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
5832	Pool Non-Resident Fees	4,126	-	9,119	27,575	12,000	12,000	12,000
5833	Pool Daily Fees	2,462	8,579	44,057	55,142	65,000	65,000	65,000
5834	Pool 10-Visit Passes	70	-	24,123	21,902	22,100	22,100	22,100
5835	Pool Concessions	-	-	4,000	4,100	8,000	8,000	8,000
5836	Pool Resident Class Fees	-	-	25,232	19,586	26,500	26,500	26,500
5837	Pool Non-Resident Class Fees	-	-	4,022	6,339	5,200	5,200	5,200
5838	Pool Private Lessons Class	-	-	8,295	9,575	8,000	8,000	8,000
5839	Misc. Pool Revenue	14,075	2,514	23,112	29,458	26,000	26,000	26,000
5840	Town Team Fees	-	-	16,383	13,433	24,500	24,500	24,500
5841	Downtown Meters	16,139	22,884	86,025	101,723	87,083	209,000	209,000
5842	Commuter Meters	8,059	12,889	38,844	48,629	41,250	99,000	99,000
5843	Commuter Permits	1,767	1,837	120,890	120,618	121,495	245,000	245,000
5844	Merchant Permits	763	1,092	65,191	63,975	66,329	132,000	132,000
5868	Handicapped Permits	5	-	25	25	52	125	125
5901	Rent Proceeds	-	-	19,150	7,306	22,591	54,218	54,218
5902	Cell Tower Leases	8,122	6,269	48,045	38,451	34,833	83,600	83,600
5938	KLM Lodge Rental Fees	24,510	15,250	93,964	106,270	84,746	160,000	160,000
5939	Field Use Fees	3,985	3,009	22,491	21,993	21,061	38,000	38,000
5962	Ambulance Service	33,627	30,515	137,025	144,285	140,417	337,000	337,000
5963	Transcription/Zoning Appeals	4,850	3,060	30,100	16,295	18,750	45,000	45,000
5964	Police/Fire Reports	198	-	1,822	1,348	1,250	3,000	3,000
5972	Fire Service Fee-Non Resident	-	868	-	868	354	850	850
5973	False Alarm Fees	1,250	-	3,550	650	5,059	15,000	15,000
5974	Annual Alarm Fees	60	40	640	400	626	41,300	41,300
5975	Fire Inspection Fees	550	950	13,250	18,425	14,583	35,000	35,000
	Total	157,514	142,242	1,196,329	1,176,024	1,248,748	2,200,603	2,200,603

Fines

6001	Court Fines	8,984	10,713	51,171	54,937	52,083	125,000	125,000
6002	Meter Fines	3,791	6,468	24,293	27,850	25,833	62,000	62,000

**VILLAGE OF HINSDALE**  
**FY 2015-16 BUDGET**  
**CORPORATE FUND**  
**ALL PROGRAM REVENUE - 500**

Account Number	Revenue Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
6003	Vehicle Ordinance Fines	4,356	4,225	19,813	25,522	20,000	48,000	48,000
6004	Animal Ordinance Fines	200	310	825	789	1,042	2,500	2,500
6005	Parking Ordinance Fines	5,585	16,723	34,168	68,162	43,750	105,000	105,000
6006	Other Ordinance Fines	-	-	-	-	83	200	200
6007	Impound Fees	5,000	1,200	18,500	18,200	14,583	35,000	35,000
	Total	27,916	39,640	148,770	195,460	157,374	377,700	377,700
<b>Other Income</b>								
6219	Interest on Property Taxes	22	1	67	5	63	150	150
6221	Interest on Investments	(104)	4,539	5,093	7,133	6,250	15,000	15,000
6225	Cable TV Franchise	1,227	-	75,602	87,188	87,500	350,000	350,000
6235	Code Sales	10	-	95	315	-	-	-
6239	Pre Plan Reviews	-	-	-	800	208	500	500
6311	Donations	200	330	5,140	5,710	2,500	6,000	6,000
6403	IPBC Surplus	-	-	-	-	-	-	-
6453	Proceeds From Sale of Property	-	-	45,350	41,700	12,500	30,000	30,000
6596	Reimbursed Activity	10,709	7,560	146,447	146,448	165,833	398,000	398,000
6599	Miscellaneous Income	5,639	1,324	23,326	11,620	13,750	33,000	33,000
	Total	17,703	13,755	301,121	300,920	288,604	832,650	832,650
	Total Revenues	3,123,889	3,102,682	11,138,801	11,308,330	11,231,718	19,485,126	19,485,126

**FY 2015-16 BUDGET  
CORPORATE FUND -10000  
ALL DEPARTMENT SUMMARY**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
Personal Services								
7001	Salaries & Wages	579,470	579,709	2,937,329	2,992,668	3,049,830	7,851,047	7,851,047
7002	Overtime	28,775	42,675	175,743	218,794	180,946	460,643	460,643
7003	Temporary	51,954	58,999	483,087	458,546	446,964	906,590	906,590
7005	Longevity Pay	-	-	-	-	-	34,900	34,900
7008	Reimbursible Overtime	7,640	7,923	14,427	11,577	19,423	50,000	50,000
7009	Extra Detail - Grant	2,183	6,975	17,408	22,409	-	-	-
7099	Water Fund Cost Allocation	(87,769)	(89,524)	(438,844)	(447,621)	(447,621)	(1,074,290)	(1,074,290)
7101	Social Security	17,680	17,173	105,521	103,221	106,199	258,271	258,271
7102	IMRF Pension	38,816	34,043	194,906	181,388	189,579	488,026	488,026
7105	Medicare	8,948	9,322	48,940	49,400	50,253	125,770	125,770
7106	Police Pension	244,663	254,832	603,543	641,114	641,683	739,507	739,507
7107	Firefighters Pension	250,354	282,885	621,498	715,434	712,484	818,528	818,528
7111	Health Insurance	110,619	105,836	534,480	538,888	544,743	1,307,383	1,307,383
7112	Unemployment Compensation	-	580	1,161	580	-	-	-
Total		1,253,332	1,311,427	5,299,199	5,486,400	5,494,483	11,966,375	11,966,375
Professional Services								
7201	Legal Expenses	29,135	25,368	112,427	119,884	104,167	250,000	250,000
7202	Engineering	-	-	15,700	-	417	1,000	1,000
7204	Auditing	-	-	-	20,200	20,200	26,000	26,000
7299	Misc Professional Services	-	203	12,358	7,274	18,777	45,065	45,065
Total		29,135	25,571	140,485	147,358	143,560	322,065	322,065

**FY 2015-16 BUDGET  
CORPORATE FUND -10000  
ALL DEPARTMENT SUMMARY**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Contractual Services</u>								
7301	Street Sweeping	2,070	3,107	19,168	18,069	16,394	39,346	39,346
7303	Mosquito Abatement	13,874	-	55,496	55,496	55,496	55,496	55,496
7304	DED Removals	-	34,554	35,522	41,984	55,417	133,000	133,000
7306	Buildings and Grounds	1,872	8,716	32,987	14,913	18,141	43,539	43,539
7307	Custodial	8,922	8,448	41,135	36,687	40,348	96,835	96,835
7308	Dispatch Services	29,626	7,751	156,554	241,742	230,534	461,068	461,068
7309	Data Processing	5,895	7,604	70,361	88,590	59,757	143,417	143,417
7310	Traffic Signals	-	-	-	24	354	850	850
7311	Inspectors	-	6,576	4,390	9,206	12,917	31,000	31,000
7312	Landscape Maintenance	15,033	20,842	107,051	95,597	75,657	181,576	181,576
7313	Third Party Review	6,147	8,991	74,319	41,213	20,833	50,000	50,000
7314	Recreation Programs	8,810	7,382	147,832	113,845	138,362	246,000	246,000
7319	Tree Trimming	-	-	8,372	-	26,667	64,000	64,000
7320	Elm Tree Fungicide	-	-	139,895	96,581	86,475	129,713	129,713
7399	Misc. Contractual Services	12,968	13,688	79,046	72,207	84,351	202,443	202,443
	Total	105,217	127,659	972,130	926,154	921,703	1,878,283	1,878,283
<u>Purchased Services</u>								
7401	Postage	1,341	3,342	10,263	10,018	11,729	28,150	28,150
7402	Utilities	9,866	32,317	96,258	90,726	104,625	251,100	251,100
7403	Telephone	7,851	8,872	40,445	35,188	39,813	95,550	95,550
7405	Dumping	549	294	12,538	5,861	9,219	22,125	22,125
7406	Citizen Information	123	17	6,136	6,417	9,375	22,500	22,500
7409	Equipment Rental	326	362	5,510	2,687	1,790	4,295	4,295
7411	Holiday Decorating	-	-	-	-	4,183	10,039	10,039
7414	Legal Publications	-	874	5,410	1,745	3,333	8,000	8,000
7415	Employment Advertising	839	507	1,512	1,253	1,042	2,500	2,500
7419	Printing and Publications	73	3,972	14,292	17,812	17,500	42,000	42,000
7499	Miscellaneous Services	133	1,026	3,454	3,710	5,438	13,050	13,050
	Total	21,101	51,582	195,820	175,416	208,045	499,309	499,309



**FY 2015-16 BUDGET  
CORPORATE FUND -10000  
ALL DEPARTMENT SUMMARY**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7501	Materials and Supplies							
7501	Office Supplies	5,854	4,592	23,149	20,202	17,338	41,610	41,610
7502	Publications	-	-	-	770	417	1,000	1,000
7503	Gasoline and Oil	9,833	6,332	54,962	33,774	49,417	118,600	118,600
7504	Uniforms	2,605	8,831	25,001	29,333	27,992	67,180	67,180
7505	Chemicals	59	2,619	12,828	9,404	47,490	113,976	113,976
7506	Motor Vehicle Supplies	26	-	422	(124)	604	1,450	1,450
7507	Building Supplies	64	158	5,516	4,356	5,271	12,650	12,650
7508	License Supplies	-	140	618	398	3,030	7,272	7,272
7509	Janitor Supplies	494	1,085	7,346	6,502	5,958	14,300	14,300
7510	Tools	678	1,352	3,889	3,324	6,538	15,690	15,690
7511	KLM Event Supplies	-	-	828	334	1,250	3,000	3,000
7514	Range Supplies	-	-	622	1,784	4,292	10,300	10,300
7515	Camera Supplies	-	-	246	74	292	700	700
7517	Recreation Supplies	5,725	5,409	18,536	22,487	17,479	41,950	41,950
7518	Laboratory Supplies	-	-	-	10	63	150	150
7519	Trees	893	1,310	36,331	50,692	49,005	65,340	65,340
7520	Computer Equipment	1,912	539	11,236	7,400	12,198	29,275	29,275
7525	Emergency Management	-	-	-	-	938	2,250	2,250
7530	Medical Supplies	126	769	3,188	6,270	4,208	10,100	10,100
7531	Fire Prevention	255	209	457	832	833	2,000	2,000
7532	Oxygen & Air Supplies	78	171	272	218	365	875	875
7533	Hazmat Supplies	-	175	1,901	175	1,813	4,350	4,350
7534	Fire Suppression Supplies	-	146	365	146	1,729	4,150	4,150
7535	Fire Inspection Supplies	-	-	-	213	94	225	225
7536	Infection Control Supplies	-	-	-	-	765	1,835	1,835
7537	Safety Supplies	-	-	384	781	625	1,500	1,500
7539	Software Supplies	-	216	16	2,665	11,240	26,975	26,975
7599	Other Supplies	584	5,556	6,201	10,307	12,563	30,150	30,150
	Total	29,185	39,610	214,314	212,327	283,802	628,853	628,853

**FY 2015-16 BUDGET  
CORPORATE FUND -10000  
ALL DEPARTMENT SUMMARY**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7601	Repairs and Maintenance							
7601	Buildings	8,572	6,184	41,856	43,270	41,881	100,515	100,515
7602	Office Equipment	1,843	2,363	11,421	10,014	11,563	27,750	27,750
7603	Motor Vehicles	13,891	23,057	67,755	67,076	44,885	107,725	107,725
7604	Radios	306	271	11,054	2,227	5,146	12,350	12,350
7605	Grounds	1,161	5,214	9,776	15,936	16,667	40,000	40,000
7606	Computers	400	-	400	322	1,083	2,600	2,600
7611	Parking Meters	-	-	-	551	625	1,500	1,500
7615	Streets and Alleys	3,318	4,550	23,209	26,354	22,458	53,900	53,900
7617	Parks - Playground Equipment	-	211	319	404	833	2,000	2,000
7618	General Equipment	896	1,064	20,561	36,664	15,646	37,550	37,550
7619	Traffic and Street Lights	196	292	539	577	2,917	7,000	7,000
7622	Traffic and Street Signs	510	1,203	9,237	6,759	5,750	13,800	13,800
7699	Miscellaneous Repairs	1,281	-	1,281	-	438	1,050	1,050
	Total	32,374	44,409	197,407	210,154	169,892	407,740	407,740

7701	Other Expenses							
7701	Conferences/Staff Dev.	3,628	4,787	19,831	11,473	12,033	28,880	28,880
7702	Dues and Subscriptions	1,542	8,653	24,073	21,508	19,995	47,989	47,989
7703	Employee Relations	168	774	769	1,954	5,698	13,675	13,675
7706	Plan Commission	-	776	-	776	208	500	500
7707	Historic Preservation Commission	-	-	354	541	4,167	10,000	10,000
7708	Park & Recreation Commission	-	-	-	-	42	100	100
7709	Board of Fire & Police Comm	-	-	-	2,700	5,208	12,500	12,500
7710	Economic Development Comm	5,562	2,075	13,862	10,272	37,500	90,000	90,000
7711	Zoning Board of Appeals	-	-	-	-	208	500	500
7719	HSD Charges	91	279	1,086	439	1,896	4,550	4,550
7725	Ceremonial Occasions	-	-	500	1,207	625	1,500	1,500
7729	Bond Principal Payment	-	-	98,124	99,964	99,964	294,102	294,102
7735	Educational Training	663	3,143	18,628	14,344	25,360	60,865	60,865

**FY 2015-16 BUDGET  
CORPORATE FUND -10000  
ALL DEPARTMENT SUMMARY**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7736	Personnel	1,158	801	3,474	6,899	4,146	9,950	9,950
7737	Mileage Reimbursement	53	65	703	576	917	2,200	2,200
7749	Interest Expense	-	-	18,379	14,854	14,854	27,829	27,829
7795	Bank & Bond Fees	5,540	5,471	29,115	27,566	23,708	56,900	56,900
7799	Misc Expenses	-	-	-	-	41,667	100,000	100,000
	Total	18,404	26,825	228,898	215,073	298,197	762,040	762,040
	<u>Risk Management Costs</u>							
7810	IRMA Premiums	-	-	-	-	-	228,935	228,935
7812	Self Insured Liability	-	2,198	15,485	36,818	35,417	85,000	85,000
7899	Other Insurance	-	-	-	-	115	275	275
	Total	-	2,198	15,485	36,818	35,531	314,210	314,210
	Total Operating Expenses	1,488,749	1,629,280	7,263,737	7,409,698	7,555,214	16,778,875	16,778,875
	<u>Capital Outlay</u>							
7902	Motor Vehicles	26,615	-	461,747	-	30,833	74,000	74,000
7903	Park - Playground Equipment	-	-	6,348	-	-	-	-
7908	Land/Grounds	-	59,965	34,188	62,065	75,417	181,000	181,000
7909	Buildings	18,500	-	85,132	2,753	203,083	559,000	559,000
7918	General Equipment	3,682	-	63,191	15,420	179,033	512,600	512,600
7919	Computer Equipment	-	-	8,344	-	36,250	87,000	87,000
	Total	48,797	59,965	658,949	80,238	524,617	1,413,600	1,413,600
	<u>Transfers Out</u>							
	Dept. Capital Reserve Transfer	104,167	91,667	520,835	458,333	458,333	1,100,000	1,100,000
9041	Capital Improvement Transfer	125,000	125,000	625,000	625,000	625,000	1,500,000	1,500,000
	Total	229,167	216,667	1,145,835	1,083,333	1,083,333	2,600,000	2,600,000
	Total Expenses	1,766,712	1,905,912	9,068,520	8,573,270	9,163,164	20,792,475	20,792,475

**VILLAGE OF HINSDALE**  
**FY 2015-16 BUDGET**  
**CORPORATE FUND**  
**GENERAL GOVERNMENT DEPARTMENT - 1000**

Account Number	Expense Description	Actual This Month		Actual This Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Personal Services</u>								
7001	Salaries & Wages	74,207	66,683	362,607	359,679	393,530	1,013,048	1,013,048
7002	Overtime	1,518	1,502	6,409	7,146	8,088	20,821	20,821
7003	Temporary	7,917	12,289	59,148	62,084	39,130	100,731	100,731
7005	Longevity Pay	-	-	-	-	-	2,600	2,600
7099	Water Fund Cost Allocation	(61,380)	(62,608)	(306,902)	(313,040)	(313,040)	(751,296)	(751,296)
7101	Social Security	4,203	3,833	24,789	24,111	24,397	62,805	62,805
7102	IMRF Pension	11,405	9,471	56,399	50,865	56,434	145,275	145,275
7105	Medicare	1,171	1,129	6,012	6,026	6,405	16,489	16,489
7111	Health Insurance	14,701	12,057	71,415	63,282	71,254	171,010	171,010
	Total	53,741	44,356	280,626	260,152	286,199	781,483	781,483
<u>Professional Services</u>								
7201	Legal Services	29,135	25,368	112,427	119,884	104,167	250,000	250,000
7204	Auditing	-	-	-	20,200	20,200	26,000	26,000
7299	Misc. Professional Services	-	-	4,313	650	6,250	15,000	15,000
	Total	29,135	25,368	132,440	140,734	130,617	291,000	291,000
<u>Contractual Services</u>								
7309	Data Processing	4,334	7,604	23,873	45,896	40,000	96,000	96,000
7399	Misc. Contractual Services	2,706	1,400	11,807	8,299	30,383	72,920	72,920
	Total	7,040	9,004	35,680	54,195	70,383	168,920	168,920

**VILLAGE OF HINSDALE  
FY 2015-16 BUDGET  
CORPORATE FUND  
GENERAL GOVERNMENT DEPARTMENT - 1000**

Account Number	Expense Description	Actual This Month		Actual This Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Purchased Services</u>								
7401	Postage	791	2,370	6,041	5,950	7,292	17,500	17,500
7402	Utilities	207	257	1,059	1,010	1,042	2,500	2,500
7403	Telephone	1,066	1,374	5,945	4,953	5,417	13,000	13,000
7414	Legal Publications	-	874	5,410	1,745	3,333	8,000	8,000
7415	Employment Advertising	839	507	1,512	1,253	1,042	2,500	2,500
7419	Printing & Publications	-	-	2,301	4,462	4,854	11,650	11,650
7499	Misc. Services	133	-	2,049	1,658	2,000	4,800	4,800
	Total	3,036	5,382	24,317	21,029	24,979	59,950	59,950
<u>Materials &amp; Supplies</u>								
7501	Office Supplies	3,263	2,002	9,443	6,866	5,900	14,160	14,160
7503	Gasoline & Oil	53	36	550	184	292	700	700
7508	License Supplies	-	-	-	-	1,083	2,600	2,600
7520	Computer Supplies	1,431	529	3,040	6,591	7,990	19,175	19,175
7539	Software Purchases	-	216	-	702	5,865	14,075	14,075
7599	Other Supplies	56	2,279	100	2,279	1,792	4,300	4,300
	Total	4,803	5,062	13,132	16,622	22,921	55,010	55,010
<u>Repairs &amp; Maintenance</u>								
7602	Office Equipment	415	884	2,302	3,551	3,125	7,500	7,500
7606	Computer Equipment	-	-	-	-	417	1,000	1,000
	Total	415	884	2,302	3,551	3,542	8,500	8,500
<u>Other Expenses</u>								
7701	Conferences/Staff Dev.	1,230	1,979	8,111	6,189	6,221	14,930	14,930
7702	Dues & Subscriptions	91	6,780	16,869	10,690	9,916	23,799	23,799
7703	Employee Relations	168	774	769	1,954	5,698	13,675	13,675

**VILLAGE OF HINSDALE  
FY 2015-16 BUDGET  
CORPORATE FUND  
GENERAL GOVERNMENT DEPARTMENT - 1000**

Account Number	Expense Description	Actual This Month		Actual This Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7706	Plan Commission	-	776	-	776	208	500	500
7707	Historic Preservation Comm	-	-	354	541	4,167	10,000	10,000
7709	Bd. Of Fire/Police Comm	-	-	-	2,700	5,208	12,500	12,500
7710	Economic Develop. Comm	5,562	2,075	13,862	10,272	37,500	90,000	90,000
7711	Zoning Board of Appeals	-	-	-	-	208	500	500
7725	Ceremonial Occasions	-	-	500	1,207	625	1,500	1,500
7729	Bond Principal Payment	-	-	-	-	-	194,138	194,138
7735	Educational Training	-	-	-	-	333	800	800
7736	Personnel	55	129	409	254	333	800	800
7737	Mileage Reimbursement	-	-	-	-	125	300	300
7749	Interest Expense	-	-	8,826	7,141	7,141	14,282	14,282
7795	Bank Fees	4,483	4,457	22,243	20,946	19,208	46,100	46,100
7799	Misc Expenses	-	-	-	-	41,667	100,000	100,000
	Total	11,588	16,970	71,943	62,670	138,559	523,824	523,824
<u>Risk Management Costs</u>								
7810	IRMA Premiums	-	-	-	-	-	25,068	25,068
7812	Self Insured Liability	-	-	37	3,725	10,417	25,000	25,000
7899	Other Premiums	-	-	-	-	115	275	275
	Total	-	-	37	3,725	10,531	50,343	50,343
	Total Operating Expenses	109,758	107,027	560,478	562,679	687,731	1,939,030	1,939,030
<u>Capital Outlay</u>								
7909	Buildings	1,260	-	20,383	5,396	38,333	92,000	92,000
7918	General Equipment	-	-	-	-	16,250	39,000	39,000
7919	Computer Equipment	-	-	8,344	-	36,250	87,000	87,000
	Total	1,260	-	28,727	5,396	90,833	218,000	218,000
	Total Expenses	111,018	107,027	589,205	568,075	778,565	2,157,030	2,157,030

**VILLAGE OF HINSDALE  
FY 2015-16 BUDGET  
CORPORATE FUND  
POLICE DEPARTMENT-1200**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Personal Services</u>								
7001	Salaries & Wages	186,362	196,490	962,892	989,410	988,085	2,543,585	2,543,585
7002	Overtime	9,739	18,082	81,126	69,481	58,330	145,000	145,000
7003	Temporary	22,526	21,427	84,410	83,117	106,468	274,075	274,075
7005	Longevity Pay	-	-	-	-	-	16,100	16,100
7008	Reimbursable Overtime	7,640	7,923	14,427	11,577	19,423	50,000	50,000
7009	Extra Detail - Grant	2,183	6,975	17,408	22,409	-	-	-
7099	Water Fund Cost Allocation	(1,478)	(1,507)	(7,389)	(7,537)	(7,537)	(18,089)	(18,089)
7101	Social Security	1,859	1,801	7,646	7,575	8,898	22,905	22,905
7102	IMRF Pension	2,051	1,987	10,135	9,446	9,324	24,003	24,003
7105	Medicare	2,897	3,187	14,831	14,752	15,582	40,111	40,111
7106	Police Pension Contribution	244,663	254,832	603,543	641,114	641,683	739,507	739,507
7111	Health Insurance	29,980	34,663	149,974	172,509	165,847	398,033	398,033
7112	Unemployment Compensation	-	-	412	-	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
Total		508,421	545,860	1,939,415	2,013,855	2,006,103	4,235,230	4,235,230
<u>Professional Services</u>								
7299	Other Professional Services	-	203	4,545	6,149	2,944	7,065	7,065
Total		-	203	4,545	6,149	2,944	7,065	7,065
<u>Contractual Services</u>								
7306	Buildings and Grounds	115	138	310	298	313	750	750
7307	Custodial	1,654	1,645	8,289	7,201	7,650	18,360	18,360
7308	Dispatch Services	23,548	-	126,165	136,064	132,684	265,368	265,368
7309	Data Processing	-	-	19,945	19,437	8,849	21,237	21,237
7399	Other Contractual Services	289	611	27,932	34,354	27,189	65,254	65,254
Total		25,605	2,394	182,640	197,353	176,684	370,969	370,969

**VILLAGE OF HINSDALE  
FY 2015-16 BUDGET  
CORPORATE FUND  
POLICE DEPARTMENT-1200**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Purchased Services</u>								
7401	Postage	56	216	371	981	583	1,400	1,400
7402	Utilities	169	671	1,528	1,733	4,000	9,600	9,600
7403	Telephones	2,025	3,489	10,898	10,806	11,250	27,000	27,000
7419	Printing & Publications	73	1,347	1,985	2,966	4,688	11,250	11,250
	Total	2,324	5,723	14,782	16,486	20,521	49,250	49,250
<u>Materials &amp; Supplies</u>								
7501	Office Supplies	568	383	3,086	2,640	3,208	7,700	7,700
7503	Gasoline & Oil	4,646	3,302	23,349	17,842	20,833	50,000	50,000
7504	Uniforms	1,077	2,946	3,608	8,078	13,125	31,500	31,500
7507	Building Supplies	-	-	-	8	63	150	150
7508	License Supplies	-	120	101	221	625	1,500	1,500
7509	Janitor Supplies	119	18	875	951	1,042	2,500	2,500
7514	Range Supplies	-	-	622	1,784	4,292	10,300	10,300
7515	Camera Supplies	-	-	246	52	208	500	500
7520	Computer Equipment Supplies	481	-	3,023	303	-	-	-
7525	Emerg Op Disaster Supplies	-	-	-	-	521	1,250	1,250
7530	Medical Supplies	-	237	136	237	146	350	350
7539	Software Purchases	-	-	-	1,963	1,042	2,500	2,500
7599	Other Supplies	49	1,658	2,904	4,254	5,688	13,650	13,650
	Total	6,940	8,664	37,951	38,332	50,792	121,900	121,900
<u>Repairs &amp; Maintenance</u>								
7601	Buildings	398	945	5,343	4,308	7,500	18,000	18,000
7602	Office Equipment	623	727	4,402	3,401	3,792	9,100	9,100
7603	Motor Vehicles	3,723	2,734	9,271	11,276	11,250	27,000	27,000
7604	Radios	-	-	-	17	1,458	3,500	3,500
7611	Parking Meters	-	-	-	551	625	1,500	1,500



**VILLAGE OF HINSDALE**  
**FY 2015-16 BUDGET**  
**CORPORATE FUND**  
**POLICE DEPARTMENT-1200**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7618	General Equipment	-	(35)	4,952	558	833	2,000	2,000
	Total	4,744	4,371	23,968	20,111	25,458	61,100	61,100
	<u>Other Expenses</u>							
7701	Conferences/Staff Development	2,235	2,640	7,361	3,748	2,396	5,750	5,750
7702	Dues & Subscriptions	410	270	4,843	4,549	2,723	6,535	6,535
7719	HSD Charges	-	-	-	-	125	300	300
7735	Educational Training	(97)	1,157	9,257	6,529	12,292	29,500	29,500
7736	Personnel	468	624	981	5,373	2,500	6,000	6,000
7737	Mileage Reimbursement	31	65	430	576	625	1,500	1,500
	Total	3,047	4,757	22,871	20,775	20,660	49,585	49,585
	<u>Risk Management Costs</u>							
7810	IRMA	-	-	-	-	-	66,964	66,964
7812	Self-Insured Liability	-	1,135	3,018	1,839	8,333	20,000	20,000
	Total	-	1,135	3,018	1,839	8,333	86,964	86,964
	Total Operating Expenses	551,081	573,105	2,229,190	2,314,900	2,311,495	4,982,063	4,982,063
	<u>Capital Outlay</u>							
7902	Motor Vehicles	26,615	-	26,615	-	30,833	74,000	74,000
7918	General Equipment	-	-	-	-	14,583	35,000	35,000
	Total	26,615	-	26,615	-	45,417	109,000	109,000
	Total Expenses	577,696	573,105	2,255,805	2,314,900	2,356,912	5,091,063	5,091,063

**VILLAGE OF HINSDALE  
FY 2015-16 BUDGET  
CORPORATE FUND  
FIRE DEPARTMENT - 1500**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Personal Services</u>								
7001	Salaries & Wages	162,792	167,506	829,892	840,224	851,904	2,193,019	2,193,019
7002	Overtime	11,311	17,166	54,034	103,239	83,519	215,000	215,000
7003	Temporary Help	1,919	3,550	14,775	16,730	18,231	46,932	46,932
7005	Longevity Pay	-	-	-	-	-	11,200	11,200
7099	Water Fund Cost Allocation	(1,478)	(1,507)	(7,389)	(7,537)	(7,537)	(18,089)	(18,089)
7101	Social Security	670	783	3,730	3,896	4,447	11,447	11,447
7102	IMRF Pension	1,233	1,150	6,325	5,837	6,283	16,174	16,174
7105	Medicare	2,320	2,490	11,877	12,803	12,010	30,917	30,917
7107	Firefighter's Pension	250,354	282,885	621,498	715,434	712,484	818,528	818,528
7111	Health Insurance	32,093	33,261	154,464	168,839	170,135	408,323	408,323
7113	IPBC Surplus	-	-	-	-	-	-	-
Total		461,214	507,284	1,689,207	1,859,465	1,851,476	3,733,451	3,733,451
<u>Contractual Services</u>								
7306	Buildings & Grounds	145	138	475	298	250	600	600
7307	Custodial	154	306	988	1,364	1,250	3,000	3,000
7308	Dispatch Services	6,078	7,751	30,389	105,678	97,850	195,700	195,700
7399	Misc. Contractual Services	9,417	461	10,715	1,038	4,508	10,820	10,820
Total		15,794	8,656	42,567	108,377	103,858	210,120	210,120
<u>Purchased Services</u>								
7401	Postage	31	56	279	221	313	750	750
7402	Utilities	169	154	1,489	837	2,917	7,000	7,000
7403	Telephone	1,101	1,615	5,221	5,936	4,688	11,250	11,250
7419	Printing & Publications	-	-	-	92	354	850	850
Total		1,301	1,824	6,989	7,087	8,271	19,850	19,850

**VILLAGE OF HINSDALE  
FY 2015-16 BUDGET  
CORPORATE FUND  
FIRE DEPARTMENT - 1500**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Materials &amp; Supplies</u>								
7501	Office Supplies	287	544	1,961	2,526	1,667	4,000	4,000
7503	Gasoline & Oil	1,852	1,113	9,552	5,773	8,458	20,300	20,300
7504	Uniforms	193	41	8,398	4,449	5,417	13,000	13,000
7506	Motor Vehicle Supplies	26	-	26	-	104	250	250
7507	Building Supplies	64	139	2,237	2,865	2,417	5,800	5,800
7508	Licenses	-	20	81	60	146	350	350
7510	Tools	175	478	1,507	777	2,083	5,000	5,000
7515	Camera Supplies	-	-	-	22	83	200	200
7520	Computer Equipment Supplies	-	10	582	340	2,438	5,850	5,850
7525	Emergency Management Supplies	-	-	-	-	417	1,000	1,000
7530	Medical Supplies	-	360	2,075	4,080	3,146	7,550	7,550
7531	Fire Prevention Supplies	255	209	457	832	833	2,000	2,000
7532	Oxygen & Air Supplies	78	171	272	218	365	875	875
7533	HazMat Supplies	-	175	1,901	175	1,813	4,350	4,350
7534	Fire Suppression Supplies	-	146	365	146	1,729	4,150	4,150
7535	Fire Inspection Supplies	-	-	-	213	94	225	225
7536	Infection Control Supplies	-	-	-	-	765	1,835	1,835
7537	Safety Supplies	-	-	218	168	208	500	500
7539	Software Purchases	-	-	16	-	3,188	7,650	7,650
Total		2,928	3,407	29,649	22,643	35,369	84,885	84,885
<u>Repairs &amp; Maintenance</u>								
7601	Buildings	129	1,363	1,175	3,132	2,500	6,000	6,000
7602	Office Equipment	85	85	619	425	563	1,350	1,350
7603	Motor Vehicles	3,176	10,792	15,032	22,882	18,333	44,000	44,000
7604	Radios	306	271	1,567	2,210	3,021	7,250	7,250

**VILLAGE OF HINSDALE  
FY 2015-16 BUDGET  
CORPORATE FUND  
FIRE DEPARTMENT - 1500**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7606	Computer Equipment	400	-	400	322	667	1,600	1,600
7618	General Equipment	-	205	2,370	1,956	4,313	10,350	10,350
	Total	4,096	12,717	21,164	30,926	29,396	70,550	70,550
	<u>Other Expenses</u>							
7701	Conferences/Staff Development	68	119	1,927	1,306	1,542	3,700	3,700
7702	Dues & Subscriptions	73	225	153	1,808	3,713	8,910	8,910
7719	HSD Charge	-	-	-	-	104	250	250
7729	Bond Principal Payment	-	-	98,124	99,964	99,964	99,964	99,964
7735	Educational Training	760	1,976	9,221	7,806	7,100	17,040	17,040
7736	Personnel	24	24	210	259	208	500	500
7749	Interest Expense-Loan	-	-	9,553	7,713	7,713	13,547	13,547
	Total	925	2,343	119,187	118,856	120,344	143,911	143,911
	<u>Risk Management Costs</u>							
7810	IRMA	-	-	-	-	-	52,243	52,243
7812	Self Insured Liability	-	335	2,553	28,593	6,250	15,000	15,000
	Total	-	335	2,553	28,593	6,250	67,243	67,243
	Total Operating Expenses	486,259	536,566	1,911,317	2,175,947	2,154,963	4,330,008	4,330,008
	<u>Capital Outlay</u>							
7902	Motor Vehicles	-	-	435,132	-	-	-	-
7909	Buildings	-	-	-	2,753	7,083	17,000	17,000
7918	General Equipment	-	-	-	-	4,167	10,000	10,000
7919	Computerization	-	-	-	-	-	-	-
	Total	-	-	435,132	2,753	11,250	27,000	27,000
	Total Expenses	486,259	536,566	2,346,449	2,178,701	2,166,213	4,357,010	4,357,010

**VILLAGE OF HINSDALE**  
**FY 2015-16 BUDGET**  
**CORPORATE FUND**  
**PUBLIC SERVICES - 2200**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
Personal Services								
7001	Salaries & Wages	70,938	78,294	359,207	442,019	456,520	1,175,201	1,175,201
7002	Overtime	3,627	3,501	21,260	24,188	25,250	65,000	65,000
7003	Temporary	1,188	2,935	42,652	42,748	37,135	95,596	95,596
7005	Longevity Pay	-	-	-	-	-	3,000	3,000
7099	Water Fund Cost Allocation	(10,246)	(10,451)	(51,228)	(52,253)	(52,253)	(125,406)	(125,406)
7101	Social Security	4,602	5,276	25,865	29,612	30,971	79,728	79,728
7102	IMRF Pension	10,503	10,938	53,899	61,141	61,911	159,375	159,375
7105	Medicare	1,076	1,234	6,049	6,925	7,355	18,934	18,934
7111	Health Insurance	19,040	14,775	88,432	78,358	85,619	205,485	205,485
7112	Unemployment Comp	-	580	-	580	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
Total		100,729	107,081	546,136	633,319	652,509	1,676,913	1,676,913
Professional Services								
7202	Engineering	-	-	-	-	417	1,000	1,000
7299	Other Professional Services	-	-	-	475	8,750	21,000	21,000
Total		-	-	-	475	9,167	22,000	22,000
Contractual Services								
7301	Street Sweeping	2,070	3,107	19,168	18,069	16,394	39,346	39,346
7303	Mosquito Abatement	13,874	-	55,496	55,496	55,496	55,496	55,496
7304	Tree Removals	-	34,554	35,522	41,984	55,417	133,000	133,000
7306	Buildings and Grounds	279	1,038	4,705	3,834	5,146	12,350	12,350
7307	Custodial	3,946	3,834	19,757	18,919	20,302	48,725	48,725
7310	Traffic Signals	-	-	-	24	354	850	850
7312	Landscape Maintenance	-	6,642	11,942	30,246	29,542	70,900	70,900
7313	Third Party Review	-	6,673	-	30,730	12,500	30,000	30,000

**VILLAGE OF HINSDALE**  
**FY 2015-16 BUDGET**  
**CORPORATE FUND**  
**PUBLIC SERVICES - 2200**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7319	Tree Trimming	-	-	8,372	-	26,667	64,000	64,000
7320	Elm Tree Fungicide	-	-	139,895	96,581	86,475	129,713	129,713
7399	Misc. Contractual Services	-	6,391	15,219	10,220	15,562	37,349	37,349
	Total	20,170	62,240	310,077	306,103	323,855	621,729	621,729
<u>Purchased Services</u>								
7401	Postage	63	168	493	496	500	1,200	1,200
7402	Utilities	8,863	18,152	48,510	47,127	59,792	143,500	143,500
7403	Telephone	1,506	899	7,745	5,869	7,917	19,000	19,000
7405	Dumping	549	294	12,538	5,861	9,219	22,125	22,125
7409	Equipment Rental	-	-	3,200	-	394	945	945
7411	Holiday Decorating	-	-	-	-	4,183	10,039	10,039
7499	Miscellaneous Services	-	-	24	-	625	1,500	1,500
	Total	10,980	19,514	72,511	59,354	82,629	198,309	198,309
<u>Materials and Supplies</u>								
7501	Office Supplies	341	145	1,717	1,845	1,771	4,250	4,250
7503	Gasoline and Oil	2,349	1,360	14,356	6,251	14,125	33,900	33,900
7504	Uniforms	1,170	4,214	6,126	9,177	5,833	14,000	14,000
7505	Chemicals	-	-	251	-	41,740	100,176	100,176
7506	Motor Vehicle Supplies	-	-	396	(124)	500	1,200	1,200
7507	Building Supplies	-	19	243	413	1,333	3,200	3,200
7508	License Supplies	-	-	61	60	51	122	122
7509	Janitor Supplies	161	303	1,612	1,507	2,083	5,000	5,000

**VILLAGE OF HINSDALE  
FY 2015-16 BUDGET  
CORPORATE FUND  
PUBLIC SERVICES - 2200**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7510	Tools	484	609	1,603	2,060	3,100	7,440	7,440
7518	Laboratory Supplies	-	-	-	10	63	150	150
7519	Trees	893	1,310	36,331	50,692	49,005	65,340	65,340
7520	Computer Supplies	-	-	-	-	479	1,150	1,150
7530	Medical Supplies	126	172	325	1,600	750	1,800	1,800
7539	Software Purchases	-	-	-	-	1,146	2,750	2,750
7599	Other Supplies	479	1,388	3,065	3,516	4,917	11,800	11,800
	Total	6,003	9,520	66,087	77,007	126,896	252,278	252,278
<u>Repairs and Maintenance</u>								
7601	Buildings	5,810	3,060	18,129	12,261	13,235	31,765	31,765
7602	Office Equipment	-	-	90	-	583	1,400	1,400
7603	Motor Vehicles	6,937	9,531	41,611	31,977	13,427	32,225	32,225
7604	Radios	-	-	9,487	-	542	1,300	1,300
7605	Grounds	520	523	1,550	1,018	625	1,500	1,500
7615	Streets and Alleys	3,318	4,550	23,209	26,354	22,458	53,900	53,900
7618	General Equipment	896	894	1,004	2,485	521	1,250	1,250
7619	Traffic and Street Lights	196	292	539	577	2,917	7,000	7,000
7622	Traffic and Street Signs	510	1,203	9,237	6,759	5,750	13,800	13,800
7699	Miscellaneous Repairs	1,281	-	1,281	-	333	800	800
	Total	19,468	20,052	106,138	81,431	60,392	144,940	144,940
<u>Other Expenses</u>								
7701	Conferences/Staff Dev.	-	-	300	125	417	1,000	1,000
7702	Dues and Subscriptions	-	840	-	2,744	1,883	4,520	4,520
7719	HSD Charges	91	279	1,086	439	208	500	500
7735	Educational Training	-	10	150	10	3,346	8,030	8,030
7736	Personnel	593	-	1,392	892	1,063	2,550	2,550

**VILLAGE OF HINSDALE  
FY 2015-16 BUDGET  
CORPORATE FUND  
PUBLIC SERVICES - 2200**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
Total		684	1,129	2,928	4,210	6,917	16,600	16,600
<u>Risk Management Costs</u>								
7810	IRMA Premiums	-	-	-	-	-	42,078	42,078
7812	Self Insured Liability	-	729	9,751	1,001	8,333	20,000	20,000
Total		-	729	9,751	1,001	8,333	62,078	62,078
Total Operating Expenses		158,034	220,265	1,113,626	1,162,899	1,270,697	2,994,847	2,994,846
<u>Capital Outlay</u>								
7909	Buildings	18,500	-	79,956	-	119,333	358,000	358,000
7918	General Equipment	2,422	-	28,729	3,500	138,200	414,600	414,600
Total		20,922	-	108,685	3,500	257,533	772,600	772,600
Total Expenses		178,956	220,265	1,222,311	1,166,399	1,528,230	3,767,447	3,767,447



**VILLAGE OF HINSDALE  
FY 2015-16 BUDGET  
CORPORATE FUND  
COMMUNITY DEVELOPMENT - 2400**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Personal Services</u>								
7001	Salaries & Wages	50,581	34,561	248,675	175,106	175,166	450,922	450,922
7002	Overtime	1,595	31	4,760	1,823	1,942	5,000	5,000
7003	Temporary	8,911	8,794	57,610	45,785	49,127	126,465	126,465
7005	Longevity Pay	-	-	-	-	-	700	700
7099	Water Fund Cost Allocation	(11,709)	(11,943)	(58,546)	(59,717)	(59,717)	(143,321)	(143,321)
7101	Social Security	3,654	2,591	18,672	13,435	13,571	34,936	34,936
7102	IMRF Pension	8,395	5,451	40,742	27,824	29,369	75,603	75,603
7105	Medicare	855	606	4,367	3,142	3,284	8,455	8,455
7111	Health Insurance	8,243	4,182	41,354	22,082	19,857	47,656	47,656
7113	IPBC Surplus	-	-	-	-	-	-	-
Total		70,524	44,273	357,634	229,480	232,599	606,416	606,416
<u>Professional Services</u>								
7299	Other Professional Services	-	-	3,500	-	833	2,000	2,000
Total		-	-	3,500	-	833	2,000	2,000
<u>Contractual Services</u>								
7309	Data Processing	-	-	8,640	8,940	3,625	8,700	8,700
7311	Inspectors	-	6,576	4,390	9,206	12,917	31,000	31,000
7313	Third Party Review	6,147	2,317	74,319	10,483	8,333	20,000	20,000
Total		6,147	8,893	87,349	28,629	24,875	59,700	59,700

**VILLAGE OF HINSDALE**  
**FY 2015-16 BUDGET**  
**CORPORATE FUND**  
**COMMUNITY DEVELOPMENT - 2400**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Purchased Services</u>								
7401	Postage	213	278	1,599	1,237	1,667	4,000	4,000
7403	Telephone	680	915	3,397	2,868	3,458	8,300	8,300
7419	Printing and Publications	-	-	-	758	729	1,750	1,750
7499	Miscellaneous Services	-	1,026	1,382	2,052	2,813	6,750	6,750
	Total	893	2,219	6,377	6,915	8,667	20,800	20,800
<u>Materials and Supplies</u>								
7501	Office Supplies	866	809	3,573	2,988	2,083	5,000	5,000
7502	Publications	-	-	-	770	417	1,000	1,000
7503	Gasoline and Oil	65	-	779	-	500	1,200	1,200
7504	Uniforms	-	-	525	278	313	750	750
7510	Tools	19	-	62	54	313	750	750
7520	Computer Equip Supplies	-	-	2,645	7	833	2,000	2,000
7599	Other Supplies	-	230	73	252	104	250	250
	Total	950	1,039	7,657	4,349	4,563	10,950	10,950
<u>Repairs and Maintenance</u>								
7602	Office Equipment	360	333	2,489	1,202	1,979	4,750	4,750
7603	Motor Vehicles	-	-	588	204	417	1,000	1,000
	Total	360	333	3,077	1,406	2,396	5,750	5,750
<u>Other Expenses</u>								
7701	Conferences/Staff Dev.	20	-	40	56	250	600	600
7702	Dues and Subscriptions	528	527	1,738	1,646	865	2,075	2,075
7735	Educational Training	-	-	-	-	1,250	3,000	3,000
7736	Personnel	12	12	453	60	21	50	50

**VILLAGE OF HINSDALE**  
**FY 2015-16 BUDGET**  
**CORPORATE FUND**  
**COMMUNITY DEVELOPMENT - 2400**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7737	Mileage Reimbursement	22	-	85	-	42	100	100
	Total	582	539	2,316	1,762	2,427	5,825	5,825
	<u>Risk Management Costs</u>							
7810	IRMA Premiums	-	-	-	-	-	14,102	14,102
7812	Self Insured Liability	-	-	-	-	1,042	2,500	2,500
	Total	-	-	-	-	1,042	16,602	16,602
	Total Operating Expenses	79,457	57,298	467,910	272,541	277,401	728,043	728,043
	<u>Capital Outlay</u>							
7901	Office Equipment	-	-	-	-	-	-	-
7902	Motor Vehicles	-	-	-	-	-	-	-
7906	Streets & Sidewalk	-	-	-	-	-	-	-
7909	Buildings	-	-	-	-	-	-	-
7918	General Equipment	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-
	Total Expenses	79,457	57,298	467,910	272,541	277,401	728,043	728,043

**VILLAGE OF HINSDALE**  
**FY 2015-16 BUDGET**  
**CORPORATE FUND**  
**PARKS AND RECREATION - 3000**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Personal Services</u>								
7001	Salaries & Wages	34,590	36,175	174,056	186,231	184,625	475,272	475,272
7002	Overtime	985	2,392	8,154	12,917	3,815	9,822	9,822
7003	Temporary	9,494	10,003	224,492	208,081	196,873	262,791	262,791
7005	Longevity Pay	-	-	-	-	-	1,300	1,300
7099	Water Fund Cost Allocation	(1,478)	(1,507)	(7,389)	(7,537)	(7,537)	(18,089)	(18,089)
7101	Social Security	2,691	2,890	24,818	24,591	23,915	46,450	46,450
7102	IMRF Pension	5,228	5,046	27,406	26,275	26,258	67,596	67,596
7105	Medicare	629	676	5,804	5,751	5,616	10,864	10,864
7111	Health Insurance	6,562	6,898	28,840	33,818	32,032	76,876	76,876
7112	Unemployment Compensation	-	-	-	-	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
Total		58,702	62,573	486,181	490,127	465,597	932,882	932,882
<u>Contractual Services</u>								
7306	Buildings and Grounds	1,333	7,402	27,497	10,483	12,433	29,839	29,839
7307	Custodial	3,168	2,662	12,101	9,204	11,146	26,750	26,750
7309	Data Processing	1,561	-	17,903	14,317	7,283	17,480	17,480
7312	Landscaping	15,033	14,200	95,109	65,352	46,115	110,676	110,676
7314	Recreation Programming	8,810	7,382	147,832	113,845	138,362	246,000	246,000
7399	Misc. Contractual Services	556	4,826	13,373	18,296	6,708	16,100	16,100
Total		30,461	36,471	313,816	231,496	222,047	446,845	446,845

**VILLAGE OF HINSDALE**  
**FY 2015-16 BUDGET**  
**CORPORATE FUND**  
**PARKS AND RECREATION - 3000**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Purchased Services</u>								
7401	Postage	188	254	1,479	1,133	1,375	3,300	3,300
7402	Utilities	457	13,083	43,672	40,019	36,875	88,500	88,500
7403	Telephone	1,473	579	7,240	4,756	7,083	17,000	17,000
7406	Citizen Information	123	17	6,136	6,417	9,375	22,500	22,500
7409	Equipment Rental	326	362	2,310	2,687	1,396	3,350	3,350
7419	Printing & Publications	-	2,625	10,006	9,534	6,875	16,500	16,500
	Total	2,567	16,920	70,844	64,545	62,979	151,150	151,150
<u>Materials &amp; Supplies</u>								
7501	Office Supplies	529	709	3,370	3,337	2,708	6,500	6,500
7503	Gasoline & Oil	868	521	6,374	3,724	5,208	12,500	12,500
7504	Uniforms	165	1,631	6,345	7,351	3,304	7,930	7,930
7505	Chemicals	59	2,619	12,576	9,404	5,750	13,800	13,800
7507	Building Supplies	-	-	3,036	1,071	1,458	3,500	3,500
7508	License Supplies	-	-	374	57	1,125	2,700	2,700
7509	Janitor Supplies	214	764	4,859	4,044	2,833	6,800	6,800
7510	Tools	-	265	717	433	1,042	2,500	2,500
7511	KLM Event Supplies	-	-	828	334	1,250	3,000	3,000
7517	Recreation Supplies	5,725	5,409	18,536	22,487	17,479	41,950	41,950
7520	Computer Equipment	-	-	1,946	160	458	1,100	1,100
7530	Medical Supplies	-	-	651	353	167	400	400
7537	Safety Supplies	-	-	166	613	417	1,000	1,000
7599	Other Supplies	-	-	59	6	63	150	150
	Total	7,561	11,917	59,838	53,374	43,263	103,830	103,830

**VILLAGE OF HINSDALE**  
**FY 2015-16 BUDGET**  
**CORPORATE FUND**  
**PARKS AND RECREATION - 3000**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Repairs &amp; Maintenance</u>								
7601	Buildings	2,235	817	17,208	23,569	18,646	44,750	44,750
7602	Office Equipment	360	333	1,519	1,435	1,521	3,650	3,650
7603	Motor Vehicles	55	-	1,252	737	1,458	3,500	3,500
7604	Radios	-	-	-	-	125	300	300
7605	Grounds	641	4,691	8,226	14,918	16,042	38,500	38,500
7617	Parks-Playground Equipment	-	211	319	404	833	2,000	2,000
7618	General Equipment	-	-	12,235	31,666	9,979	23,950	23,950
7699	Miscellaneous Repairs	-	-	-	-	104	250	250
	Total	3,291	6,052	40,758	72,729	48,708	116,900	116,900
<u>Other Expenses</u>								
7701	Conferences/Staff Dev.	75	50	2,093	50	1,208	2,900	2,900
7702	Dues & Subscriptions	440	10	470	70	896	2,150	2,150
7708	Park/Rec Commission	-	-	-	-	42	100	100
7719	HSD Charges	-	-	-	-	1,458	3,500	3,500
7735	Educational Training	-	-	-	-	1,040	2,495	2,495
7736	Personnel	6	12	30	60	21	50	50
7737	Mileage Reimbursement	-	-	188	-	125	300	300
7795	Bank and Bond Fee	1,057	1,014	6,872	6,620	4,500	10,800	10,800
	Total	1,578	1,086	9,653	6,800	9,290	22,295	22,295
<u>Risk Management Costs</u>								
7810	IRMA Premiums	-	-	-	-	-	28,480	28,480
7812	Self Insured Liability	-	-	126	1,660	1,042	2,500	2,500
	Total	-	-	126	1,660	1,042	30,980	30,980
	Total Operating Expenses	104,160	135,020	981,217	920,731	852,926	1,804,882	1,804,882

**VILLAGE OF HINSDALE**  
**FY 2015-16 BUDGET**  
**CORPORATE FUND**  
**PARKS AND RECREATION - 3000**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7908	Capital Outlay							
	Lands/Grounds	-	59,965	34,188	62,065	75,417	181,000	181,000
7909	Buildings	-	-	5,176	-	38,333	92,000	92,000
7918	General Equipment	-	-	14,078	6,524	5,833	14,000	14,000
	Total	-	59,965	59,790	68,589	119,583	287,000	287,000
	Total Expenses	104,160	194,985	1,041,007	989,320	972,509	2,091,882	2,091,882

**VILLAGE OF HINSDALE**  
**FY 2015-16 BUDGET**  
**WATER AND SEWER FUND**  
**WATER AND SEWER O & M - 6100**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Property Taxes</u>								
5001	Property Taxes	1,862	2,237	4,466	4,842	4,420	5,155	5,155
		1,862	2,237	4,466	4,842	4,420	5,155	5,155
<u>Service Fees</u>								
5801	Water Sales	710,638	929,132	3,138,282	3,373,636	3,897,202	8,286,000	8,286,000
5802	Sewer Usage Fee	56,151	76,511	314,806	343,434	402,761	878,316	878,316
5803	Broken Meter Surcharge	52	63	165	207	-	-	-
5809	Lost Customer Discount	6,326	4,688	20,052	19,187	17,891	46,500	46,500
	Total	773,167	1,010,395	3,473,304	3,736,464	4,317,855	9,210,816	9,210,816
<u>Other Income</u>								
6221	Interest on Investments	(7)	142	154	193	42	500	500
6403	IPBC Surplus	-	-	-	-	-	-	-
6596	Reimbursed Activity	-	-	-	250	-	-	-
6599	Miscellaneous Income	200	-	700	50	292	3,500	3,500
	Total	193	142	854	493	333	4,000	4,000
<u>Total Operating Revenues</u>								
		775,222	1,012,774	3,478,624	3,741,799	4,322,608	9,219,971	9,219,971



**VILLAGE OF HINSDALE**  
**FY 2015-16 BUDGET**  
**WATER AND SEWER FUND**  
**WATER AND SEWER O & M - 6100**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Personal Services</u>								
7001	Salaries & Wages	31,112	33,770	161,152	168,767	170,903	439,949	439,949
7002	Overtime	6,215	8,157	35,531	32,027	34,962	90,000	90,000
7003	Temporary Help	-	-	-	-	11,296	29,080	29,080
7005	Longevity Pay	-	-	-	-	-	600	600
7099	Water Fund Cost Allocation	87,769	89,524	438,844	447,621	447,621	1,074,290	1,074,290
7101	Social Security	2,145	2,334	11,164	11,696	13,478	34,697	34,697
7102	IMRF Pension	5,029	4,989	26,151	24,994	28,137	72,433	72,433
7105	Medicare	502	546	2,611	2,735	3,152	8,115	8,115
7111	Health Insurance	5,896	6,430	29,062	32,959	32,912	78,989	78,989
7112	Unemployment Compensation	-	-	-	-	-	-	-
Total		138,666	145,749	704,515	720,799	742,462	1,828,153	1,828,153
<u>Professional Services</u>								
7201	Legal Services	-	-	-	-	1,042	2,500	2,500
7202	Engineering	(1,626)	50	4,809	150	5,208	12,500	12,500
7299	Other Professional Services	-	-	1,011	3,535	3,988	9,570	9,570
Total		(1,626)	50	5,819	3,685	10,238	24,570	24,570
<u>Contractual Services</u>								
7306	Buildings and Grounds	115	40	1,298	1,264	625	1,500	1,500
7307	Custodial	634	591	3,107	2,635	3,333	8,000	8,000
7330	DWC Cost	-	496,941	1,370,160	1,582,332	1,892,517	4,542,040	4,542,040
7399	Misc. Contractual Services	318	59,841	38,374	76,791	45,833	110,000	110,000
Total		1,066	557,413	1,412,940	1,663,022	1,942,308	4,661,540	4,661,540

**VILLAGE OF HINSDALE**  
**FY 2015-16 BUDGET**  
**WATER AND SEWER FUND**  
**WATER AND SEWER O & M - 6100**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Purchased Services</u>								
7401	Postage	1,141	1,178	5,713	6,901	5,833	14,000	14,000
7402	Utilities	1,452	4,388	14,696	21,222	21,771	52,250	52,250
7403	Telephone	1,905	2,425	9,774	12,146	9,583	23,000	23,000
7405	Dumping	-	-	17,640	-	8,333	20,000	20,000
7406	Citizen Information	-	-	3,148	2,124	875	2,100	2,100
7419	Printing and Publications	-	-	566	-	375	900	900
7499	Miscellaneous Services	658	1,065	6,597	3,774	7,500	18,000	18,000
	Total	5,155	9,055	58,133	46,167	54,271	130,250	130,250
<u>Materials and Supplies</u>								
7501	Office Supplies	-	-	340	68	417	1,000	1,000
7503	Gasoline and Oil	839	824	5,553	4,249	5,000	12,000	12,000
7504	Uniforms	512	2,250	2,416	4,354	2,813	6,750	6,750
7505	Chemicals	-	889	1,023	2,225	3,125	7,500	7,500
7509	Janitor Supplies	5	-	53	459	146	350	350
7510	Tools	702	145	10,342	13,055	5,104	12,250	12,250
7518	Laboratory Supplies	-	-	136	-	167	400	400
7520	Computer Equipment Supplies	130	-	430	77	313	750	750
7530	Medical Supplies	66	128	122	1,414	583	1,400	1,400
7599	Other Supplies	431	-	825	167	313	750	750
	Total	2,686	4,236	21,241	26,069	17,979	43,150	43,150
<u>Repairs and Maintenance</u>								
7601	Buildings	512	1,393	633	2,393	5,375	12,901	12,901
7602	Office Equipment	-	-	-	-	125	300	300
7603	Motor Vehicles	476	565	1,992	1,589	2,149	5,157	5,157
7604	Radios	-	-	-	-	167	400	400

**VILLAGE OF HINSDALE**  
**FY 2015-16 BUDGET**  
**WATER AND SEWER FUND**  
**WATER AND SEWER O & M - 6100**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7605	Grounds	-	-	955	-	-	-	-
7608	Sewers	(29,635)	-	8,992	1,225	7,805	18,731	18,731
7609	Water Mains	37,760	12,725	91,941	30,564	47,917	115,000	115,000
7614	Catchbasins	425	-	4,720	1,386	3,938	9,450	9,450
7618	General Equipment	236	2,714	9,642	16,461	3,542	8,500	8,500
7699	Miscellaneous Repairs	-	-	247	240	1,042	2,500	2,500
	<b>Total</b>	<b>9,774</b>	<b>17,398</b>	<b>119,124</b>	<b>53,859</b>	<b>72,058</b>	<b>172,939</b>	<b>172,939</b>
<b>Other Expenses</b>								
7701	Conferences/Staff Dev.	-	-	-	-	854	2,050	2,050
7702	Dues and Subscriptions	-	-	7,839	9,535	3,271	7,850	7,850
7713	Utility Tax	35,456	46,945	155,648	169,350	148,333	356,000	356,000
7719	HSD Charges	-	19	-	167	417	1,000	1,000
7735	Educational Training	499	-	2,649	90	1,625	3,900	3,900
7736	Personnel	-	6	-	30	-	-	-
7737	Mileage Reimbursement	-	-	-	-	-	-	-
7748	Loan Principal	-	10,477	86,449	87,533	87,533	175,613	175,613
7749	Interest Expense	-	2,392	22,851	21,767	21,767	42,988	42,988
7750	Bond Issuance Costs	-	-	-	-	-	-	-
7795	Bank & Bond Fees	-	-	-	-	-	-	-
	<b>Total</b>	<b>35,955</b>	<b>59,839</b>	<b>275,436</b>	<b>288,472</b>	<b>263,800</b>	<b>589,401</b>	<b>589,401</b>
<b>Risk Management Costs</b>								
7810	IRMA Premiums	-	-	-	-	-	114,501	114,501
7812	Self Insured Liability	-	-	387	-	1,042	2,500	2,500
7899	Insurance-Others	-	-	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>387</b>	<b>-</b>	<b>1,042</b>	<b>117,001</b>	<b>117,001</b>
	<b>Total Operating Expenses</b>	<b>191,676</b>	<b>793,740</b>	<b>2,597,595</b>	<b>2,802,072</b>	<b>3,104,158</b>	<b>7,567,004</b>	<b>7,567,004</b>

**VILLAGE OF HINSDALE  
FY 2015-16 BUDGET  
WATER AND SEWER FUND  
WATER AND SEWER O & M - 6100**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7909	Capital Outlay	-	-	-	-	37,500	90,000	90,000
7910	Buildings							
7910	Water Meters	5,451	120,403	30,379	559,327	583,333	1,400,000	1,400,000
7918	General Equipment	411	-	60,047	-	72,083	173,000	173,000
	Total	5,969	120,403	90,533	559,327	692,917	1,663,000	1,663,000
	Total Expenses	197,645	914,143	2,688,129	3,361,400	3,797,075	9,230,004	9,230,004

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Village of Hinsdale  
 TREASURER'S FUND REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000 GENERAL FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000 PROPERTY TAXES					
05003 LIABILITY INSURANCE TAX	265,000.00-	91,212.87-	228,472.13-	36,527.87-	86.21
05005 POLICE PROTECTION TAX	1,677,519.00-	577,401.14-	1,446,287.94-	231,231.06-	86.21
05007 FIRE PROTECTION TAX	1,677,519.00-	577,401.14-	1,446,287.94-	231,231.06-	86.21
05011 AUDIT TAX	25,500.00-	8,777.08-	21,985.05-	3,514.95-	86.21
05017 IMRF PROPERTY TAX	495,000.00-	170,378.73-	426,768.68-	68,231.32-	86.21
05019 FICA PROPERTY TAX	385,000.00-	132,516.79-	331,931.17-	53,068.83-	86.21
05021 POLICE PENSION PROP TAX	739,507.00-	254,831.91-	641,114.33-	98,392.67-	86.69
05023 FIRE PENSION PROPERTY TAX	818,528.00-	282,885.01-	715,434.04-	103,093.96-	87.40
05025 HANDICAPPED REC PROGRAMS	71,200.00-	24,507.01-	61,385.73-	9,814.27-	86.21
05051 ROAD & BRIDGE TAX	380,000.00-	139,658.61-	346,717.91-	33,282.09-	91.24
TOTAL P-ACCT 05000	6,534,773.00-	2,259,570.29-	5,666,384.92-	868,388.08-	86.71
P-ACCT 05200 STATE DISTRIBUTIONS					
05251 STATE INCOME TAX	1,682,000.00-	97,623.52-	803,363.62-	878,636.38-	47.76
05252 STATE REPLACEMENT TAX	224,000.00-		93,064.00-	130,936.00-	41.54
05253 SALES TAX	3,125,000.00-	208,057.40-	1,226,980.39-	1,898,019.61-	39.26
05255 R & B REPLACEMENT TAX	6,000.00-		2,612.09-	3,387.91-	43.53
05271 STATE/LOCAL & FED GRANTS	83,200.00-		11,495.96-	71,704.04-	13.81
05273 LOCAL FOOD BEVERAGE TAX	371,000.00-	38,077.77-	167,539.75-	203,460.25-	45.15
TOTAL P-ACCT 05200	5,491,200.00-	343,758.69-	2,305,055.81-	3,186,144.19-	41.97
P-ACCT 05300 UTILITY TAXES					
05351 UTILITY TAX - ELECTRIC	642,000.00-	62,475.57-	254,472.07-	387,527.93-	39.63
05352 UTILITY TAX - GAS	326,000.00-	6,967.72-	50,268.03-	275,731.97-	15.41
05353 UTILITY TAX - TELEPHONE	735,600.00-	71,396.60-	363,811.61-	371,788.39-	49.45
05354 UTILITY TAX - WATER	356,000.00-	46,945.07-	169,349.53-	186,650.47-	47.57
TOTAL P-ACCT 05300	2,059,600.00-	187,784.96-	837,901.24-	1,221,698.76-	40.68
P-ACCT 05400 LICENSES					
05401 VEHICLE LICENSES	285,000.00-	2,835.00-	48,530.00-	236,470.00-	17.02
05402 ANIMAL LICENSES	9,200.00-	110.00-	1,580.00-	7,620.00-	17.17
05403 BUSINESS LICENSES	46,000.00-	425.00-	4,759.32-	41,240.68-	10.34
05405 LIQUOR LICENSES	47,000.00-	75.00-	2,960.00-	44,040.00-	6.29
05407 CAB DRIVERS LICENSE	900.00-	50.00-	275.00-	625.00-	30.55
05408 CATERER'S LICENSES	15,000.00-		13,266.00-	1,734.00-	88.44
TOTAL P-ACCT 05400	403,100.00-	3,495.00-	71,370.32-	331,729.68-	17.70
P-ACCT 05600 PERMITS					
05601 ELECTRIC PERMITS	122,500.00-	7,753.70-	60,773.50-	61,726.50-	49.61
05602 BUILDING PERMITS	1,200,000.00-	79,169.12-	565,273.53-	634,726.47-	47.10
05603 PLUMBING PERMITS	205,000.00-	17,703.80-	100,255.20-	104,744.80-	48.90
05605 STORM WATER PERMITS	41,000.00-	4,200.00-	22,200.00-	18,800.00-	54.14
05606 OVERWEIGHT PERMITS	11,000.00-	3,610.00-	6,710.30-	4,289.70-	61.00

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Village of Hinsdale  
 TREASURER'S FUND REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000 GENERAL FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
05607 COOK COUNTY FOOD PERMITS	6,000.00-			6,000.00-	
TOTAL P-ACCT 05600	1,585,500.00-	112,436.62-	755,212.53-	830,287.47-	47.63
P-ACCT 05800 SERVICE FEES					
05811 LIBRARY ACCOUNTING	26,010.00-	2,167.50-	10,837.50-	15,172.50-	41.66
05812 COPY SALES	700.00-	20.00-	25.00-	675.00-	3.57
05821 GENERAL INTEREST	20,000.00-	120.00-	7,013.00-	12,987.00-	35.06
05822 ATHLETICS	130,000.00-	6,902.00-	78,266.57-	51,733.43-	60.20
05823 CULTURAL ARTS	7,000.00-	560.00-	4,474.44-	2,525.56-	63.92
05824 EARLY CHILDHOOD	47,000.00-	659.00-	27,608.00-	19,392.00-	58.74
05825 FITNESS	33,000.00-	3,822.00-	11,622.00-	21,378.00-	35.21
05826 PADDLE TENNIS	50,000.00-	16,103.50-	26,076.50-	23,923.50-	52.15
05827 SPECIAL EVENTS	21,000.00-	1,993.00-	9,231.00-	11,769.00-	43.95
05829 PICNIC	10,500.00-	140.00-	9,490.00-	1,010.00-	90.38
05831 POOL RESIDENT FEES	160,000.00-		113,011.73-	46,988.27-	70.63
05832 NON-RESIDENT FEES	12,000.00-		27,575.00-	15,575.00-	229.79
05833 POOL DAILY FEES	65,000.00-	8,579.00-	55,142.00-	9,858.00-	84.83
05834 POOL 10-VISIT PASSES	22,100.00-		21,901.58-	198.42-	99.10
05835 POOL CONCESSION	8,000.00-		4,100.00-	3,900.00-	51.25
05836 POOL CLASS REG-RESIDENT	26,500.00-		19,586.49-	6,913.51-	73.91
05837 POOL CLASS REG-NON RES	5,200.00-		6,339.00-	1,139.00-	121.90
05838 POOL CLASS PRIVATE LESSON	8,000.00-		9,575.00-	1,575.00-	119.68
05839 MISC POOL REVENUE	26,000.00-	2,513.50-	29,457.50-	3,457.50-	113.29
05840 TOWN TEAM	24,500.00-		13,432.50-	11,067.50-	54.82
05841 DOWNTOWN METER	209,000.00-	22,884.44-	101,722.86-	107,277.14-	48.67
05842 COMMUTER METER	99,000.00-	12,889.26-	48,628.54-	50,371.46-	49.11
05843 COMMUTER PERMITS	245,000.00-	1,837.00-	120,618.00-	124,382.00-	49.23
05844 MERCHANT PERMITS	132,000.00-	1,092.00-	63,975.00-	68,025.00-	48.46
05868 HANDICAPPED PERMITS	125.00-		25.00-	100.00-	20.00
05901 TRAIN STATION RENTAL	54,218.00-		6,785.00-	47,433.00-	12.51
05902 CELL TOWER LEASES	83,600.00-	6,268.93-	38,451.42-	45,148.58-	45.99
05938 KLM LODGE RENTALS	160,000.00-	15,250.00-	106,269.50-	53,730.50-	66.41
05939 FIELD USE FEES	38,000.00-	3,009.00-	21,993.48-	16,006.52-	57.87
05962 AMBULANCE SERVICE	337,000.00-	30,514.82-	144,284.53-	192,715.47-	42.81
05963 TRANSCRIPTION/ZONING DEP	45,000.00-	3,060.00-	16,295.00-	28,705.00-	36.21
05964 POLICE/FIRE REPORTS	3,000.00-		1,348.00-	1,652.00-	44.93
05972 FIRE SVC FEE-NON RESIDENT	850.00-	867.52-	867.52-	17.52	102.06
05973 FALSE ALARM FEES	15,000.00-		650.00-	14,350.00-	4.33
05974 ANNUAL ALARM FEE	41,300.00-	40.00-	400.00-	40,900.00-	.96
05975 ALARM REINSPECTION FEES	35,000.00-	950.00-	18,425.00-	16,575.00-	52.64
TOTAL P-ACCT 05800	2,200,603.00-	142,242.47-	1,175,503.66-	1,025,099.34-	53.41
P-ACCT 06000 FINES					
06001 COURT FINES	125,000.00-	10,712.85-	54,936.92-	70,063.08-	43.94
06002 METER FINES	62,000.00-	6,468.34-	27,850.22-	34,149.78-	44.91
06003 VEHICLE ORDINANCE FINES	48,000.00-	4,225.00-	25,521.61-	22,478.39-	53.17
06004 ANIMAL ORDINANCE FINES	2,500.00-	310.00-	789.00-	1,711.00-	31.56

Village of Hinsdale  
 TREASURER'S FUND REPORT  
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FUND 010000 GENERAL FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
06005 PARKING ORDINANCE FINES	105,000.00-	16,723.34-	68,162.35-	36,837.65-	64.91
06006 OTHER ORDINANCE FINES	200.00-			200.00-	
06007 IMPOUND FEES	35,000.00-	1,200.00-	18,200.00-	16,800.00-	52.00
TOTAL P-ACCT 06000	377,700.00-	39,639.53-	195,460.10-	182,239.90-	51.75
P-ACCT 06200 OTHER INCOME					
06219 INTEREST ON PROPERTY TAX	150.00-	1.31-	5.45-	144.55-	3.63
06221 INTEREST ON INVESTMENTS	15,000.00-	4,538.91-	7,133.02-	7,866.98-	47.55
06225 FRANCHISE FEE-CABLE TV	350,000.00-		87,188.11-	262,811.89-	24.91
06235 CODES			315.00-	315.00	
06239 PRE PLAN REVIEWS	500.00-		800.00-	300.00	160.00
06250 RENTAL INCOME			520.83-	520.83	
06311 DONATIONS	6,000.00-	330.00-	5,710.00-	290.00-	95.16
06453 SALE OF PROPERTY PROCEEDS	30,000.00-		41,700.01-	11,700.01	139.00
06596 REIMBURSED ACTIVITY	398,000.00-	7,560.38-	146,448.45-	251,551.55-	36.79
06598 CASH OVER/SHORT			.16-	.16	
06599 MISCELLANEOUS INCOME	33,000.00-	1,324.01-	11,620.26-	21,379.74-	35.21
TOTAL P-ACCT 06200	832,650.00-	13,754.61-	301,441.29-	531,208.71-	36.20
TOTAL REVENUE	19,485,126.00-	3,102,682.17-	11,308,329.87-	8,176,796.13-	58.03
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	7,851,047.00	579,709.03	2,992,668.44	4,858,378.56	38.11
07002 OVERTIME	449,822.00	42,674.69	218,794.33	231,027.67	48.64
07003 TEMPORARY HELP	917,411.00	58,998.84	458,546.00	458,865.00	49.98
07005 LONGEVITY PAY	34,900.00			34,900.00	
07008 REIMBURSABLE OVERTIME	50,000.00	7,923.05	11,577.42	38,422.58	23.15
07009 EXTRA DETAIL-GRANT		6,974.64	22,409.05	22,409.05-	
07099 WATER FUND COST ALLOC.	1,074,290.00-	89,524.18-	447,620.90-	626,669.10-	41.66
07101 SOCIAL SECURITY	258,271.00	17,172.85	103,220.81	155,050.19	39.96
07102 IMRF	488,026.00	34,043.21	181,387.91	306,638.09	37.16
07105 MEDICARE	125,770.00	9,322.20	49,399.93	76,370.07	39.27
07106 POLICE PENSION	739,507.00	254,831.91	641,114.33	98,392.67	86.69
07107 FIREFIGHTERS' PENSION	818,528.00	282,885.01	715,434.04	103,093.96	87.40
07111 EMPLOYEE INSURANCE	1,307,383.00	105,835.50	538,888.41	768,494.59	41.21
07112 UNEMPLOYMENT COMPENSATION		580.00	580.00	580.00-	
TOTAL P-ACCT 07000	11,966,375.00	1,311,426.75	5,486,399.77	6,479,975.23	45.84
P-ACCT 07200 PROFESSIONAL SERVICES					
07201 LEGAL EXPENSES	250,000.00	25,368.30	119,883.88	130,116.12	47.95
07202 ENGINEERING	1,000.00			1,000.00	
07204 AUDITING	26,000.00		20,200.00	5,800.00	77.69
07299 MISC PROFESSIONAL SERVICE	45,065.00.	202.50	7,273.72	37,791.28	16.14
TOTAL P-ACCT 07200	322,065.00	25,570.80	147,357.60	174,707.40	45.75

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Village of Hinsdale  
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FUND 010000 GENERAL FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07300 CONTRACTUAL SERVICES					
07301 STREET SWEEPING	39,346.00	3,106.88	18,068.96	21,277.04	45.92
07303 MOSQUITO ABATEMENT	55,496.00		55,496.00		100.00
07304 TREE REMOVALS	133,000.00	34,554.00	41,984.00	91,016.00	31.56
07306 BUILDINGS & GROUNDS	43,539.00	8,716.20	14,912.56	28,626.44	34.25
07307 CUSTODIAL	96,835.00	8,448.20	36,687.23	60,147.77	37.88
07308 DISPATCH SERVICES	461,068.00	7,751.11	241,741.61	219,326.39	52.43
07309 DATA PROCESSING	143,417.00	7,604.00	88,589.65	54,827.35	61.77
07310 TRAFFIC SIGNALS	850.00		24.00	826.00	2.82
07311 INSPECTORS	31,000.00	6,576.00	9,206.00	21,794.00	29.69
07312 LANDSCAPING	181,576.00	20,841.99	95,597.37	85,978.63	52.64
07313 THIRD PARTY REVIEW	50,000.00	8,990.77	41,213.07	8,786.93	82.42
07314 RECREATION PROGRAMS	246,000.00	7,381.75	113,845.06	132,154.94	46.27
07319 TREE TRIMMING	64,000.00			64,000.00	
07320 ELM TREE FUNGICIDE PROG	129,713.00		96,581.43	33,131.57	74.45
07399 MISCELLANEOUS CONTR SVCS	202,443.00	13,688.21	72,206.66	130,236.34	35.66
TOTAL P-ACCT 07300	1,878,283.00	127,659.11	926,153.60	952,129.40	49.30
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	28,150.00	3,341.77	10,017.81	18,132.19	35.58
07402 UTILITIES	251,100.00	32,316.88	90,725.84	160,374.16	36.13
07403 TELECOMMUNICATIONS	95,550.00	8,871.65	35,187.80	60,362.20	36.82
07405 DUMPING	22,125.00	294.12	5,861.15	16,263.85	26.49
07406 CITIZEN INFORMATION	22,500.00	17.00	6,416.50	16,083.50	28.51
07409 EQUIPMENT RENTAL	4,295.00	362.00	2,687.49	1,607.51	62.57
07411 HOLIDAY DECORATING	10,039.00			10,039.00	
07414 LEGAL PUBLICATIONS	8,000.00	873.60	1,744.87	6,255.13	21.81
07415 EMPLOYMENT ADVERTISEMENTS	2,500.00	506.90	1,252.84	1,247.16	50.11
07419 PRINTING & PUBLICATIONS	43,500.00	3,971.62	17,811.62	25,688.38	40.94
07499 MISCELLANEOUS SERVICES	11,550.00	1,026.00	3,709.85	7,840.15	32.11
TOTAL P-ACCT 07400	499,309.00	51,581.54	175,415.77	323,893.23	35.13
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	41,610.00	4,591.63	20,201.85	21,408.15	48.55
07502 PUBLICATIONS	1,000.00		769.82	230.18	76.98
07503 GASOLINE & OIL	118,600.00	6,331.60	33,773.72	84,826.28	28.47
07504 UNIFORMS	67,180.00	8,831.31	29,332.66	37,847.34	43.66
07505 CHEMICALS	113,976.00	2,619.47	9,404.06	104,571.94	8.25
07506 MOTOR VEHICLE SUPPLIES	1,450.00		124.41	1,574.41	8.58
07507 BUILDING SUPPLIES	12,650.00	158.43	4,356.15	8,293.85	34.43
07508 LICENSES & PERMITS	7,272.00	140.00	397.83	6,874.17	5.47
07509 JANITOR SUPPLIES	14,300.00	1,084.59	6,502.31	7,797.69	45.47
07510 TOOLS	15,690.00	1,351.78	3,323.73	12,366.27	21.18
07511 KLM EVENT SUPPLIES	3,000.00		334.22	2,665.78	11.14
07514 RANGE SUPPLIES	10,300.00		1,783.77	8,516.23	17.31
07515 CAMERA SUPPLIES	700.00		73.88	626.12	10.55
07517 RECREATION SUPPLIES	41,950.00	5,408.79	22,486.74	19,463.26	53.60



Village of Hinsdale  
 TREASURER'S FUND REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000 GENERAL FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07518 LABORATORY SUPPLIES	150.00		9.58	140.42	6.38
07519 TREES	65,340.00	1,309.96	50,692.42	14,647.58	77.58
07520 COMPUTER EQUIP SUPPLIES	29,275.00	539.21	7,400.49	21,874.51	25.27
07525 EMERGENCY MANAGEMENT	2,250.00			2,250.00	
07530 MEDICAL SUPPLIES	10,100.00	999.39	6,499.90	3,600.10	64.35
07531 FIRE PREVENTION	2,000.00	208.85	832.09	1,167.91	41.60
07532 OXYGEN & AIR SUPPLIES	875.00	171.34	217.84	657.16	24.89
07533 HAZMAT SUPPLIES	4,350.00	175.00	175.00	4,175.00	4.02
07534 FIRE SUPPRESSION SUPPLIES	4,150.00	146.20	146.20	4,003.80	3.52
07535 FIRE INSPECTION SUPPLIES	225.00		213.35	11.65	94.82
07536 INFECTION CONTROL SUPPLY	1,835.00			1,835.00	
07537 SAFETY SUPPLIES	1,500.00		781.31	718.69	52.08
07539 SOFTWARE PURCHASES	26,975.00	216.17	2,665.42	24,309.58	9.88
07599 MISCELLANEOUS SUPPLIES	30,150.00	5,325.81	10,077.12	20,072.88	33.42
TOTAL P-ACCT 07500	628,853.00	39,609.53	212,327.05	416,525.95	33.76
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	100,515.00	6,184.38	43,269.65	57,245.35	43.04
07602 OFFICE EQUIPMENT	27,750.00	2,362.65	10,013.94	17,736.06	36.08
07603 MOTOR VEHICLES	107,725.00	23,057.21	67,075.71	40,649.29	62.26
07604 RADIOS	12,350.00	271.18	2,226.88	10,123.12	18.03
07605 GROUNDS	40,000.00	5,214.09	15,936.23	24,063.77	39.84
07606 COMPUTER EQUIPMENT	2,600.00		322.42	2,277.58	12.40
07611 PARKING METERS	1,500.00		551.35	948.65	36.75
07615 STREETS & ALLEYS	53,900.00	4,549.87	26,354.12	27,545.88	48.89
07617 PARKS-PLAYGROUND EQUIPMNT	2,000.00	211.00	403.50	1,596.50	20.17
07618 GENERAL EQUIPMENT	37,550.00	1,063.83	36,664.18	885.82	97.64
07619 TRAFFIC & STREET LIGHTS	7,000.00	292.34	577.34	6,422.66	8.24
07622 TRAFFIC & STREET SIGNS	13,800.00	1,202.92	6,758.54	7,041.46	48.97
07699 MISCELLANEOUS REPAIRS	1,050.00			1,050.00	
TOTAL P-ACCT 07600	407,740.00	44,409.47	210,153.86	197,586.14	51.54
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	28,880.00	4,787.13	11,473.25	17,406.75	39.72
07702 MEMBERSHIP/SUBSCRIPTIONS	47,989.00	8,652.83	21,507.92	26,481.08	44.81
07703 EMPLOYEE RELATIONS	13,675.00	774.06	1,954.14	11,720.86	14.28
07706 PLAN COMMISSION	500.00	776.00	776.00	276.00-	155.20
07707 HISTORIC PRESERVATION COM	10,000.00		540.92	9,459.08	5.40
07708 PARK/REC COMMISSION	100.00			100.00	
07709 BD OF FIRE/POLICE COMM	12,500.00		2,700.00	9,800.00	21.60
07710 ECONOMIC DEV COMMISSION	90,000.00	2,075.00	10,272.00	79,728.00	11.41
07711 ZONING BOARD OF APPEALS	500.00			500.00	
07719 FLAGG CREEK SEWER CHARGE	4,550.00	278.94	438.79	4,111.21	9.64
07725 CEREMONIAL OCCASIONS	1,500.00		1,206.82	293.18	80.45
07729 BOND PRINCIPAL PAYMENT	294,102.00		99,963.76	194,138.24	33.98
07735 EDUCATIONAL TRAINING	60,865.00	3,142.86	14,344.27	46,520.73	23.56
07736 PERSONNEL	9,950.00	801.00	6,898.78	3,051.22	69.33

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Village of Hinsdale  
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FUND 010000 GENERAL FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07737 MILEAGE REIMBURSEMENT	2,200.00	65.46	576.32	1,623.68	26.19
07749 INTEREST EXPENSE	27,829.00		14,853.63	12,975.37	53.37
07795 BANK & BOND FEES	56,900.00	5,471.22	27,566.03	29,333.97	48.44
07799 MISCELLANEOUS EXPENSES	100,000.00			100,000.00	
TOTAL P-ACCT 07700	762,040.00	26,824.50	215,072.63	546,967.37	28.22
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	228,935.00			228,935.00	
07812 SELF-INSURED DEDUCTIBLE	85,000.00	2,198.16	36,817.71	48,182.29	43.31
07899 INSURANCE-OTHERS	275.00			275.00	
TOTAL P-ACCT 07800	314,210.00	2,198.16	36,817.71	277,392.29	11.71
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	74,000.00			74,000.00	
07908 LAND/GROUNDS	181,000.00	59,965.00	62,065.00	118,935.00	34.29
07909 BUILDINGS	559,000.00		8,149.37	550,850.63	1.45
07918 GENERAL EQUIPMENT	512,600.00		10,023.85	502,576.15	1.95
07919 COMPUTER EQUIPMENT	87,000.00			87,000.00	
TOTAL P-ACCT 07900	1,413,600.00	59,965.00	80,238.22	1,333,361.78	5.67
P-ACCT 08000 TRANSFERS OUT					
09041 CAPITAL IMPR TRANSFER	1,500,000.00	125,000.00	625,000.00	875,000.00	41.66
TOTAL P-ACCT 08000	1,500,000.00	125,000.00	625,000.00	875,000.00	41.66
TOTAL EXPENDITURES	19,692,475.00	1,814,244.86	8,114,936.21	11,577,538.79	41.20
TOTAL FUND 010000	207,349.00	1,288,437.31-	3,193,393.66-	3,400,742.66	1,540.10-
GRAND TOTAL	207,349.00	1,288,437.31-	3,193,393.66-	3,400,742.66	1,540.10-

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Village of Hinsdale  
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FUND 010000  
 ORG 0500 REVENUES

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000 PROPERTY TAXES					
05003 LIABILITY INSURANCE TAX	265,000.00-	91,212.87-	228,472.13-	36,527.87-	86.21
05005 POLICE PROTECTION TAX	1,677,519.00-	577,401.14-	1,446,287.94-	231,231.06-	86.21
05007 FIRE PROTECTION TAX	1,677,519.00-	577,401.14-	1,446,287.94-	231,231.06-	86.21
05011 AUDIT TAX	25,500.00-	8,777.08-	21,985.05-	3,514.95-	86.21
05017 IMRF PROPERTY TAX	495,000.00-	170,378.73-	426,768.68-	68,231.32-	86.21
05019 FICA PROPERTY TAX	385,000.00-	132,516.79-	331,931.17-	53,068.83-	86.21
05021 POLICE PENSION PROP TAX	739,507.00-	254,831.91-	641,114.33-	98,392.67-	86.69
05023 FIRE PENSION PROPERTY TAX	818,528.00-	282,885.01-	715,434.04-	103,093.96-	87.40
05025 HANDICAPPED REC PROGRAMS	71,200.00-	24,507.01-	61,385.73-	9,814.27-	86.21
05051 ROAD & BRIDGE TAX	380,000.00-	139,658.61-	346,717.91-	33,282.09-	91.24
TOTAL P-ACCT 05000	6,534,773.00-	2,259,570.29-	5,666,384.92-	868,388.08-	86.71
P-ACCT 05200 STATE DISTRIBUTIONS					
05251 STATE INCOME TAX	1,682,000.00-	97,623.52-	803,363.62-	878,636.38-	47.76
05252 STATE REPLACEMENT TAX	224,000.00-		93,064.00-	130,936.00-	41.54
05253 SALES TAX	3,125,000.00-	208,057.40-	1,226,980.39-	1,898,019.61-	39.26
05255 R & B REPLACEMENT TAX	6,000.00-		2,612.09-	3,387.91-	43.53
05271 STATE/LOCAL & FED GRANTS	83,200.00-		11,495.96-	71,704.04-	13.81
05273 LOCAL FOOD BEVERAGE TAX	371,000.00-	38,077.77-	167,539.75-	203,460.25-	45.15
TOTAL P-ACCT 05200	5,491,200.00-	343,758.69-	2,305,055.81-	3,186,144.19-	41.97
P-ACCT 05300 UTILITY TAXES					
05351 UTILITY TAX - ELECTRIC	642,000.00-	62,475.57-	254,472.07-	387,527.93-	39.63
05352 UTILITY TAX - GAS	326,000.00-	6,967.72-	50,268.03-	275,731.97-	15.41
05353 UTILITY TAX - TELEPHONE	735,600.00-	71,396.60-	363,811.61-	371,788.39-	49.45
05354 UTILITY TAX - WATER	356,000.00-	46,945.07-	169,349.53-	186,650.47-	47.57
TOTAL P-ACCT 05300	2,059,600.00-	187,784.96-	837,901.24-	1,221,698.76-	40.68
P-ACCT 05400 LICENSES					
05401 VEHICLE LICENSES	285,000.00-	2,835.00-	48,530.00-	236,470.00-	17.02
05402 ANIMAL LICENSES	9,200.00-	110.00-	1,580.00-	7,620.00-	17.17
05403 BUSINESS LICENSES	46,000.00-	425.00-	4,759.32-	41,240.68-	10.34
05405 LIQUOR LICENSES	47,000.00-	75.00-	2,960.00-	44,040.00-	6.29
05407 CAB DRIVERS LICENSE	900.00-	50.00-	275.00-	625.00-	30.55
05408 CATERER'S LICENSES	15,000.00-		13,266.00-	1,734.00-	88.44
TOTAL P-ACCT 05400	403,100.00-	3,495.00-	71,370.32-	331,729.68-	17.70
P-ACCT 05600 PERMITS					
05601 ELECTRIC PERMITS	122,500.00-	7,753.70-	60,773.50-	61,726.50-	49.61
05602 BUILDING PERMITS	1,200,000.00-	79,169.12-	565,273.53-	634,726.47-	47.10
05603 PLUMBING PERMITS	205,000.00-	17,703.80-	100,255.20-	104,744.80-	48.90
05605 STORM WATER PERMITS	41,000.00-	4,200.00-	22,200.00-	18,800.00-	54.14
05606 OVERWEIGHT PERMITS	11,000.00-	3,610.00-	6,710.30-	4,289.70-	61.00

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Village of Hinsdale  
 TREASURER'S DEPARTMENT REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000  
 ORG 0500 REVENUES

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
05607 COOK COUNTY FOOD PERMITS	6,000.00-			6,000.00-	
TOTAL P-ACCT 05600	1,585,500.00-	112,436.62-	755,212.53-	830,287.47-	47.63
P-ACCT 05800 SERVICE FEES					
05811 LIBRARY ACCOUNTING	26,010.00-	2,167.50-	10,837.50-	15,172.50-	41.66
05812 COPY SALES	700.00-	20.00-	25.00-	675.00-	3.57
05821 GENERAL INTEREST	20,000.00-	120.00-	7,013.00-	12,987.00-	35.06
05822 ATHLETICS	130,000.00-	6,902.00-	78,266.57-	51,733.43-	60.20
05823 CULTURAL ARTS	7,000.00-	560.00-	4,474.44-	2,525.56-	63.92
05824 EARLY CHILDHOOD	47,000.00-	659.00-	27,608.00-	19,392.00-	58.74
05825 FITNESS	33,000.00-	3,822.00-	11,622.00-	21,378.00-	35.21
05826 PADDLE TENNIS	50,000.00-	16,103.50-	26,076.50-	23,923.50-	52.15
05827 SPECIAL EVENTS	21,000.00-	1,993.00-	9,231.00-	11,769.00-	43.95
05829 PICNIC	10,500.00-	140.00-	9,490.00-	1,010.00-	90.38
05831 POOL RESIDENT FEES	160,000.00-		113,011.73-	46,988.27-	70.63
05832 NON-RESIDENT FEES	12,000.00-		27,575.00-	15,575.00	229.79
05833 POOL DAILY FEES	65,000.00-	8,579.00-	55,142.00-	9,858.00-	84.83
05834 POOL 10-VISIT PASSES	22,100.00-		21,901.58-	198.42-	99.10
05835 POOL CONCESSION	8,000.00-		4,100.00-	3,900.00-	51.25
05836 POOL CLASS REG-RESIDENT	26,500.00-		19,586.49-	6,913.51-	73.91
05837 POOL CLASS REG-NON RES	5,200.00-		6,339.00-	1,139.00	121.90
05838 POOL CLASS PRIVATE LESSON	8,000.00-		9,575.00-	1,575.00	119.68
05839 MISC POOL REVENUE	26,000.00-	2,513.50-	29,457.50-	3,457.50	113.29
05840 TOWN TEAM	24,500.00-		13,432.50-	11,067.50-	54.82
05841 DOWNTOWN METER	209,000.00-	22,884.44-	101,722.86-	107,277.14-	48.67
05842 COMMUTER METER	99,000.00-	12,889.26-	48,628.54-	50,371.46-	49.11
05843 COMMUTER PERMITS	245,000.00-	1,837.00-	120,618.00-	124,382.00-	49.23
05844 MERCHANT PERMITS	132,000.00-	1,092.00-	63,975.00-	68,025.00-	48.46
05868 HANDICAPPED PERMITS	125.00-		25.00-	100.00-	20.00
05901 TRAIN STATION RENTAL	54,218.00-		6,785.00-	47,433.00-	12.51
05902 CELL TOWER LEASES	83,600.00-	6,268.93-	38,451.42-	45,148.58-	45.99
05938 KLM LODGE RENTALS	160,000.00-	15,250.00-	106,269.50-	53,730.50-	66.41
05939 FIELD USE FEES	38,000.00-	3,009.00-	21,993.48-	16,006.52-	57.87
05962 AMBULANCE SERVICE	337,000.00-	30,514.82-	144,284.53-	192,715.47-	42.81
05963 TRANSCRIPTION/ZONING DEP	45,000.00-	3,060.00-	16,295.00-	28,705.00-	36.21
05964 POLICE/FIRE REPORTS	3,000.00-		1,348.00-	1,652.00-	44.93
05972 FIRE SVC FEE-NON RESIDENT	850.00-	867.52-	867.52-	17.52	102.06
05973 FALSE ALARM FEES	15,000.00-		650.00-	14,350.00-	4.33
05974 ANNUAL ALARM FEE	41,300.00-	40.00-	400.00-	40,900.00-	.96
05975 ALARM REINSPECTION FEES	35,000.00-	950.00-	18,425.00-	16,575.00-	52.64
TOTAL P-ACCT 05800	2,200,603.00-	142,242.47-	1,175,503.66-	1,025,099.34-	53.41
P-ACCT 06000 FINES					
06001 COURT FINES	125,000.00-	10,712.85-	54,936.92-	70,063.08-	43.94
06002 METER FINES	62,000.00-	6,468.34-	27,850.22-	34,149.78-	44.91
06003 VEHICLE ORDINANCE FINES	48,000.00-	4,225.00-	25,521.61-	22,478.39-	53.17

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Village of Hinsdale  
 TREASURER'S DEPARTMENT REPORT  
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FUND 010000  
 ORG 0500 REVENUES

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
06004 ANIMAL ORDINANCE FINES	2,500.00-	310.00-	789.00-	1,711.00-	31.56
06005 PARKING ORDINANCE FINES	105,000.00-	16,723.34-	68,162.35-	36,837.65-	64.91
06006 OTHER ORDINANCE FINES	200.00-			200.00-	
06007 IMPOUND FEES	35,000.00-	1,200.00-	18,200.00-	16,800.00-	52.00
TOTAL P-ACCT 06000	377,700.00-	39,639.53-	195,460.10-	182,239.90-	51.75
P-ACCT 06200 OTHER INCOME					
06219 INTEREST ON PROPERTY TAX	150.00-	1.31-	5.45-	144.55-	3.63
06221 INTEREST ON INVESTMENTS	15,000.00-	4,538.91-	7,133.02-	7,866.98-	47.55
06225 FRANCHISE FEE-CABLE TV	350,000.00-		87,188.11-	262,811.89-	24.91
06235 CODES			315.00-	315.00	
06239 PRE PLAN REVIEWS	500.00-		800.00-	300.00	160.00
06250 RENTAL INCOME			520.83-	520.83	
06311 DONATIONS	6,000.00-	330.00-	5,710.00-	290.00-	95.16
06453 SALE OF PROPERTY PROCEEDS	30,000.00-		41,700.01-	11,700.01	139.00
06596 REIMBURSED ACTIVITY	398,000.00-	7,560.38-	146,448.45-	251,551.55-	36.79
06598 CASH OVER/SHORT			.16-	.16	
06599 MISCELLANEOUS INCOME	33,000.00-	1,324.01-	11,620.26-	21,379.74-	35.21
TOTAL P-ACCT 06200	832,650.00-	13,754.61-	301,441.29-	531,208.71-	36.20
TOTAL REVENUE	19,485,126.00-	3,102,682.17-	11,308,329.87-	8,176,796.13-	58.03
TOTAL ORG 0500	19,485,126.00-	3,102,682.17-	11,308,329.87-	8,176,796.13-	58.03

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Village of Hinsdale  
 GENERAL FUND PROGRAM REVENUE'S REPORT  
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FUND 010000  
 ORG 0510 GENERAL REVENUES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05000 PROPERTY TAXES					
05003 LIABILITY INSURANCE TAX	265,000.00-	91,212.87-	228,472.13-	36,527.87-	86.21
05005 POLICE PROTECTION TAX	1,677,519.00-	577,401.14-	1,446,287.94-	231,231.06-	86.21
05007 FIRE PROTECTION TAX	1,677,519.00-	577,401.14-	1,446,287.94-	231,231.06-	86.21
05011 AUDIT TAX	25,500.00-	8,777.08-	21,985.05-	3,514.95-	86.21
05017 IMRF PROPERTY TAX	495,000.00-	170,378.73-	426,768.68-	68,231.32-	86.21
05019 FICA PROPERTY TAX	385,000.00-	132,516.79-	331,931.17-	53,068.83-	86.21
05021 POLICE PENSION PROP TAX	739,507.00-	254,831.91-	641,114.33-	98,392.67-	86.69
05023 FIRE PENSION PROPERTY TAX	818,528.00-	282,885.01-	715,434.04-	103,093.96-	87.40
05025 HANDICAPPED REC PROGRAMS	71,200.00-	24,507.01-	61,385.73-	9,814.27-	86.21
05051 ROAD & BRIDGE TAX	380,000.00-	139,658.61-	346,717.91-	33,282.09-	91.24
TOTAL P-ACCT 05000	6,534,773.00-	2,259,570.29-	5,666,384.92-	868,388.08-	86.71
P-ACCT 05200 STATE DISTRIBUTIONS					
05251 STATE INCOME TAX	1,682,000.00-	97,623.52-	803,363.62-	878,636.38-	47.76
05252 STATE REPLACEMENT TAX	224,000.00-		93,064.00-	130,936.00-	41.54
05253 SALES TAX	3,125,000.00-	208,057.40-	1,226,980.39-	1,898,019.61-	39.26
05255 R & B REPLACEMENT TAX	6,000.00-		2,612.09-	3,387.91-	43.53
05273 LOCAL FOOD BEVERAGE TAX	371,000.00-	38,077.77-	167,539.75-	203,460.25-	45.15
TOTAL P-ACCT 05200	5,408,000.00-	343,758.69-	2,293,559.85-	3,114,440.15-	42.41
P-ACCT 05300 UTILITY TAXES					
05351 UTILITY TAX - ELECTRIC	642,000.00-	62,475.57-	254,472.07-	387,527.93-	39.63
05352 UTILITY TAX - GAS	326,000.00-	6,967.72-	50,268.03-	275,731.97-	15.41
05353 UTILITY TAX - TELEPHONE	735,600.00-	71,396.60-	363,811.61-	371,788.39-	49.45
05354 UTILITY TAX - WATER	356,000.00-	46,945.07-	169,349.53-	186,650.47-	47.57
TOTAL P-ACCT 05300	2,059,600.00-	187,784.96-	837,901.24-	1,221,698.76-	40.68
P-ACCT 05400 LICENSES					
05401 VEHICLE LICENSES	285,000.00-	2,835.00-	48,530.00-	236,470.00-	17.02
05402 ANIMAL LICENSES	9,200.00-	110.00-	1,580.00-	7,620.00-	17.17
05403 BUSINESS LICENSES	46,000.00-	425.00-	4,759.32-	41,240.68-	10.34
05405 LIQUOR LICENSES	47,000.00-	75.00-	2,960.00-	44,040.00-	6.29
05407 CAB DRIVERS LICENSE	900.00-	50.00-	275.00-	625.00-	30.55
TOTAL P-ACCT 05400	388,100.00-	3,495.00-	58,104.32-	329,995.68-	14.97
P-ACCT 05800 SERVICE FEES					
05811 LIBRARY ACCOUNTING	26,010.00-	2,167.50-	10,837.50-	15,172.50-	41.66
05812 COPY SALES	700.00-	20.00-	25.00-	675.00-	3.57
05841 DOWNTOWN METER	209,000.00-	22,884.44-	101,722.86-	107,277.14-	48.67
05842 COMMUTER METER	99,000.00-	12,889.26-	48,628.54-	50,371.46-	49.11
05843 COMMUTER PERMITS	245,000.00-	1,837.00-	120,618.00-	124,382.00-	49.23
05844 MERCHANT PERMITS	132,000.00-	1,092.00-	63,975.00-	68,025.00-	48.46
05868 HANDICAPPED PERMITS	125.00-		25.00-	100.00-	20.00

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Village of Hinsdale  
 GENERAL FUND PROGRAM REVENUE'S REPORT  
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FUND 010000  
 ORG 0510 GENERAL REVENUES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
05901 TRAIN STATION RENTAL	39,494.00-			39,494.00-	
05902 CELL TOWER LEASES	83,600.00-	6,268.93-	38,451.42-	45,148.58-	45.99
TOTAL P-ACCT 05800	834,929.00-	47,159.13-	384,283.32-	450,645.68-	46.02
P-ACCT 06200 OTHER INCOME					
06219 INTEREST ON PROPERTY TAX	150.00-	1.31-	5.45-	144.55-	3.63
06221 INTEREST ON INVESTMENTS	15,000.00-	4,538.91-	7,133.02-	7,866.98-	47.55
06225 FRANCHISE FEE-CABLE TV	350,000.00-		87,188.11-	262,811.89-	24.91
06250 RENTAL INCOME			520.83-	520.83	
06453 SALE OF PROPERTY PROCEEDS	25,000.00-		34,000.00-	9,000.00	136.00
06596 REIMBURSED ACTIVITY	20,000.00-		3.07-	19,996.93-	.01
06598 CASH OVER/SHORT			.16-	.16	
06599 MISCELLANEOUS INCOME	22,000.00-	1,324.01-	5,750.56-	16,249.44-	26.13
TOTAL P-ACCT 06200	432,150.00-	5,864.23-	134,601.20-	297,548.80-	31.14
TOTAL ORG 0510	15,657,552.00-	2,847,632.30-	9,374,834.85-	6,282,717.15-	59.87

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Village of Hinsdale  
 GENERAL FUND PROGRAM REVENUE'S REPORT  
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FUND 010000  
 ORG 0512 POLICE DEPT. REVENUES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05271 STATE/LOCAL & FED GRANTS	25,000.00-		10,699.96-	14,300.04-	42.79
TOTAL P-ACCT 05200	25,000.00-		10,699.96-	14,300.04-	42.79
P-ACCT 05600 PERMITS					
05606 OVERWEIGHT PERMITS	11,000.00-	3,610.00-	6,710.30-	4,289.70-	61.00
TOTAL P-ACCT 05600	11,000.00-	3,610.00-	6,710.30-	4,289.70-	61.00
P-ACCT 05800 SERVICE FEES					
05964 POLICE/FIRE REPORTS	3,000.00-		1,348.00-	1,652.00-	44.93
05973 FALSE ALARM FEES	11,000.00-		650.00-	10,350.00-	5.90
05974 ANNUAL ALARM FEE	25,300.00-	20.00-	300.00-	25,000.00-	1.18
TOTAL P-ACCT 05800	39,300.00-	20.00-	2,298.00-	37,002.00-	5.84
P-ACCT 06000 FINES					
06001 COURT FINES	125,000.00-	10,712.85-	54,936.92-	70,063.08-	43.94
06002 METER FINES	62,000.00-	6,468.34-	27,850.22-	34,149.78-	44.91
06003 VEHICLE ORDINANCE FINES	48,000.00-	4,225.00-	25,521.61-	22,478.39-	53.17
06004 ANIMAL ORDINANCE FINES	2,500.00-	310.00-	789.00-	1,711.00-	31.56
06005 PARKING ORDINANCE FINES	105,000.00-	16,723.34-	68,162.35-	36,837.65-	64.91
06006 OTHER ORDINANCE FINES	200.00-			200.00-	
06007 IMPOUND FEES	35,000.00-	1,200.00-	18,200.00-	16,800.00-	52.00
TOTAL P-ACCT 06000	377,700.00-	39,639.53-	195,460.10-	182,239.90-	51.75
P-ACCT 06200 OTHER INCOME					
06453 SALE OF PROPERTY PROCEEDS	5,000.00-		7,700.01-	2,700.01	154.00
06596 REIMBURSED ACTIVITY	250,000.00-	744.00-	57,125.48-	192,874.52-	22.85
06599 MISCELLANEOUS INCOME	5,000.00-		4,475.70-	524.30-	89.51
TOTAL P-ACCT 06200	260,000.00-	744.00-	69,301.19-	190,698.81-	26.65
TOTAL ORG 0512	713,000.00-	44,013.53-	284,469.55-	428,530.45-	39.89



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Village of Hinsdale  
GENERAL FUND PROGRAM REVENUE'S REPORT  
RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000  
ORG 0515 FIRE DEPT. REVENUES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05271 STATE/LOCAL & FED GRANTS	5,000.00-			5,000.00-	
TOTAL P-ACCT 05200	5,000.00-			5,000.00-	
P-ACCT 05800 SERVICE FEES					
05962 AMBULANCE SERVICE	337,000.00-	30,514.82-	144,284.53-	192,715.47-	42.81
05972 FIRE SVC FEE-NON RESIDENT	850.00-	867.52-	867.52-	17.52	102.06
05973 FALSE ALARM FEES	4,000.00-			4,000.00-	
05974 ANNUAL ALARM FEE	16,000.00-	20.00-	100.00-	15,900.00-	.62
05975 ALARM REINSPECTION FEES	35,000.00-	950.00-	18,425.00-	16,575.00-	52.64
TOTAL P-ACCT 05800	392,850.00-	32,352.34-	163,677.05-	229,172.95-	41.66
P-ACCT 06200 OTHER INCOME					
06596 REIMBURSED ACTIVITY	7,000.00-	23.62	440.36-	6,559.64-	6.29
06599 MISCELLANEOUS INCOME	4,000.00-		1,394.00-	2,606.00-	34.85
TOTAL P-ACCT 06200	11,000.00-	23.62	1,834.36-	9,165.64-	16.67
TOTAL ORG 0515	408,850.00-	32,328.72-	165,511.41-	243,338.59-	40.48

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 GENERAL FUND PROGRAM REVENUE'S REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000  
 ORG 0520 PUBLIC SERVICES REVENUES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05271 STATE/LOCAL & FED GRANTS	53,200.00-		796.00-	52,404.00-	1.49
TOTAL P-ACCT 05200	53,200.00-		796.00-	52,404.00-	1.49
P-ACCT 05600 PERMITS					
05601 ELECTRIC PERMITS	122,500.00-	7,753.70-	60,773.50-	61,726.50-	49.61
05602 BUILDING PERMITS	1,200,000.00-	79,169.12-	565,273.53-	634,726.47-	47.10
05603 PLUMBING PERMITS	205,000.00-	17,703.80-	100,255.20-	104,744.80-	48.90
05605 STORM WATER PERMITS	41,000.00-	4,200.00-	22,200.00-	18,800.00-	54.14
05607 COOK COUNTY FOOD PERMITS	6,000.00-			6,000.00-	
TOTAL P-ACCT 05600	1,574,500.00-	108,826.62-	748,502.23-	825,997.77-	47.53
P-ACCT 05800 SERVICE FEES					
05963 TRANSCRIPTION/ZONING DEP	45,000.00-	3,060.00-	16,295.00-	28,705.00-	36.21
TOTAL P-ACCT 05800	45,000.00-	3,060.00-	16,295.00-	28,705.00-	36.21
P-ACCT 06200 OTHER INCOME					
06235 CODES			315.00-	315.00	
06239 PRE PLAN REVIEWS	500.00-		800.00-	300.00	160.00
06596 REIMBURSED ACTIVITY	120,000.00-	6,400.00-	36,159.54-	83,840.46-	30.13
TOTAL P-ACCT 06200	120,500.00-	6,400.00-	37,274.54-	83,225.46-	30.93
TOTAL ORG 0520	1,793,200.00-	118,286.62-	802,867.77-	990,332.23-	44.77

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Village of Hinsdale  
 GENERAL FUND PROGRAM REVENUE'S REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000  
 ORG 0530 PARKS AND REC REVENUES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05400 LICENSES					
05408 CATERER'S LICENSES	15,000.00-		13,266.00-	1,734.00-	88.44
TOTAL P-ACCT 05400	15,000.00-		13,266.00-	1,734.00-	88.44
P-ACCT 05800 SERVICE FEES					
05821 GENERAL INTEREST	20,000.00-	120.00-	7,013.00-	12,987.00-	35.06
05822 ATHLETICS	130,000.00-	6,902.00-	78,266.57-	51,733.43-	60.20
05823 CULTURAL ARTS	7,000.00-	560.00-	4,474.44-	2,525.56-	63.92
05824 EARLY CHILDHOOD	47,000.00-	659.00-	27,608.00-	19,392.00-	58.74
05825 FITNESS	33,000.00-	3,822.00-	11,622.00-	21,378.00-	35.21
05826 PADDLE TENNIS	50,000.00-	16,103.50-	26,076.50-	23,923.50-	52.15
05827 SPECIAL EVENTS	21,000.00-	1,993.00-	9,231.00-	11,769.00-	43.95
05829 PICNIC	10,500.00-	140.00-	9,490.00-	1,010.00-	90.38
05831 POOL RESIDENT FEES	160,000.00-		113,011.73-	46,988.27-	70.63
05832 NON-RESIDENT FEES	12,000.00-		27,575.00-	15,575.00-	229.79
05833 POOL DAILY FEES	65,000.00-	8,579.00-	55,142.00-	9,858.00-	84.83
05834 POOL 10-VISIT PASSES	22,100.00-		21,901.58-	198.42-	99.10
05835 POOL CONCESSION	8,000.00-		4,100.00-	3,900.00-	51.25
05836 POOL CLASS REG-RESIDENT	26,500.00-		19,586.49-	6,913.51-	73.91
05837 POOL CLASS REG-NON RES	5,200.00-		6,339.00-	1,139.00-	121.90
05838 POOL CLASS PRIVATE LESSON	8,000.00-		9,575.00-	1,575.00-	119.68
05839 MISC POOL REVENUE	26,000.00-	2,513.50-	29,457.50-	3,457.50-	113.29
05840 TOWN TEAM	24,500.00-		13,432.50-	11,067.50-	54.82
05901 TRAIN STATION RENTAL	14,724.00-		6,785.00-	7,939.00-	46.08
05938 KLM LODGE RENTALS	160,000.00-	15,250.00-	106,269.50-	53,730.50-	66.41
05939 FIELD USE FEES	38,000.00-	3,009.00-	21,993.48-	16,006.52-	57.87
TOTAL P-ACCT 05800	888,524.00-	59,651.00-	608,950.29-	279,573.71-	68.53
P-ACCT 06200 OTHER INCOME					
06311 DONATIONS	6,000.00-	330.00-	5,710.00-	290.00-	95.16
06596 REIMBURSED ACTIVITY	1,000.00-	440.00-	52,720.00-	51,720.00-	5,272.00
06599 MISCELLANEOUS INCOME	2,000.00-			2,000.00-	
TOTAL P-ACCT 06200	9,000.00-	770.00-	58,430.00-	49,430.00-	649.22
TOTAL ORG 0530	912,524.00-	60,421.00-	680,646.29-	231,877.71-	74.58
GRAND TOTAL	19,485,126.00-	3,102,682.17-	11,308,329.87-	8,176,796.13-	58.03

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Village of Hinsdale  
 TREASURER'S DEPARTMENT REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000  
 ORG 1000 GENERAL GOVERNMENT

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	1,013,048.00	66,683.29	359,679.12	653,368.88	35.50
07002 OVERTIME	10,000.00	1,502.37	7,145.51	2,854.49	71.45
07003 TEMPORARY HELP	111,552.00	12,288.77	62,084.19	49,467.81	55.65
07005 LONGEVITY PAY	2,600.00			2,600.00	
07099 WATER FUND COST ALLOC.	751,296.00-	62,608.00-	313,040.00-	438,256.00-	41.66
07101 SOCIAL SECURITY	62,805.00	3,832.54	24,110.75	38,694.25	38.38
07102 IMRF	145,275.00	9,471.36	50,864.60	94,410.40	35.01
07105 MEDICARE	16,489.00	1,129.35	6,025.83	10,463.17	36.54
07111 EMPLOYEE INSURANCE	171,010.00	12,056.52	63,282.26	107,727.74	37.00
TOTAL P-ACCT 07000	781,483.00	44,356.20	260,152.26	521,330.74	33.28
P-ACCT 07200 PROFESSIONAL SERVICES					
07201 LEGAL EXPENSES	250,000.00	25,368.30	119,883.88	130,116.12	47.95
07204 AUDITING	26,000.00		20,200.00	5,800.00	77.69
07299 MISC PROFESSIONAL SERVICE	15,000.00		650.00	14,350.00	4.33
TOTAL P-ACCT 07200	291,000.00	25,368.30	140,733.88	150,266.12	48.36
P-ACCT 07300 CONTRACTUAL SERVICES					
07309 DATA PROCESSING	96,000.00	7,604.00	45,895.65	50,104.35	47.80
07399 MISCELLANEOUS CONTR SVCS	72,920.00	1,400.00	8,299.46	64,620.54	11.38
TOTAL P-ACCT 07300	168,920.00	9,004.00	54,195.11	114,724.89	32.08
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	17,500.00	2,370.20	5,949.51	11,550.49	33.99
07402 UTILITIES	2,500.00	257.19	1,009.76	1,490.24	40.39
07403 TELECOMMUNICATIONS	13,000.00	1,373.88	4,952.50	8,047.50	38.09
07414 LEGAL PUBLICATIONS	8,000.00	873.60	1,744.87	6,255.13	21.81
07415 EMPLOYMENT ADVERTISEMENTS	2,500.00	506.90	1,252.84	1,247.16	50.11
07419 PRINTING & PUBLICATIONS	11,650.00		4,461.63	7,188.37	38.29
07499 MISCELLANEOUS SERVICES	4,800.00		1,657.85	3,142.15	34.53
TOTAL P-ACCT 07400	59,950.00	5,381.77	21,028.96	38,921.04	35.07
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	14,160.00	2,001.77	6,865.97	7,294.03	48.48
07503 GASOLINE & OIL	700.00	35.60	184.16	515.84	26.30
07508 LICENSES & PERMITS	2,600.00			2,600.00	
07520 COMPUTER EQUIP SUPPLIES	19,175.00	529.17	6,590.78	12,584.22	34.37
07539 SOFTWARE PURCHASES	14,075.00	216.17	702.25	13,372.75	4.98
07599 MISCELLANEOUS SUPPLIES	4,300.00	2,279.31	2,279.31	2,020.69	53.00
TOTAL P-ACCT 07500	55,010.00	5,062.02	16,622.47	38,387.53	30.21
P-ACCT 07600 REPAIRS & MAINTENANCE					

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Village of Hinsdale  
 TREASURER'S DEPARTMENT REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000  
 ORG 1000 GENERAL GOVERNMENT

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07602 OFFICE EQUIPMENT	7,500.00	884.32	3,551.22	3,948.78	47.34
07606 COMPUTER EQUIPMENT	1,000.00			1,000.00	
TOTAL P-ACCT 07600	8,500.00	884.32	3,551.22	4,948.78	41.77
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	14,930.00	1,978.75	6,189.34	8,740.66	41.45
07702 MEMBERSHIP/SUBSCRIPTIONS	23,799.00	6,780.27	10,690.49	13,108.51	44.91
07703 EMPLOYEE RELATIONS	13,675.00	774.06	1,954.14	11,720.86	14.28
07706 PLAN COMMISSION	500.00	776.00	776.00	276.00-	155.20
07707 HISTORIC PRESERVATION COM	10,000.00		540.92	9,459.08	5.40
07709 BD OF FIRE/POLICE COMM	12,500.00		2,700.00	9,800.00	21.60
07710 ECONOMIC DEV COMMISSION	90,000.00	2,075.00	10,272.00	79,728.00	11.41
07711 ZONING BOARD OF APPEALS	500.00			500.00	
07725 CEREMONIAL OCCASIONS	1,500.00		1,206.82	293.18	80.45
07729 BOND PRINCIPAL PAYMENT	194,138.00			194,138.00	
07735 EDUCATIONAL TRAINING	800.00			800.00	
07736 PERSONNEL	800.00	129.00	254.18	545.82	31.77
07737 MILEAGE REIMBURSEMENT	300.00			300.00	
07749 INTEREST EXPENSE	14,282.00		7,140.51	7,141.49	49.99
07795 BANK & BOND FEES	46,100.00	4,457.26	20,945.60	25,154.40	45.43
07799 MISCELLANEOUS EXPENSES	100,000.00			100,000.00	
TOTAL P-ACCT 07700	523,824.00	16,970.34	62,670.00	461,154.00	11.96
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	25,068.00			25,068.00	
07812 SELF-INSURED DEDUCTIBLE	25,000.00		3,725.00	21,275.00	14.90
07899 INSURANCE-OTHERS	275.00			275.00	
TOTAL P-ACCT 07800	50,343.00		3,725.00	46,618.00	7.39
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	92,000.00		5,396.00	86,604.00	5.86
07918 GENERAL EQUIPMENT	39,000.00			39,000.00	
07919 COMPUTER EQUIPMENT	87,000.00			87,000.00	
TOTAL P-ACCT 07900	218,000.00		5,396.00	212,604.00	2.47
TOTAL EXPENDITURES	2,157,030.00	107,026.95	568,074.90	1,588,955.10	26.33
TOTAL ORG 1000	2,157,030.00	107,026.95	568,074.90	1,588,955.10	26.33

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Village of Hinsdale  
 TREASURER'S PROGRAM EXPENSE REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000 GENERAL FUND  
 ORG 1013 ADMINISTRATION & FINANCE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	814,736.00	60,128.55	296,829.18	517,906.82	36.43
07002 OVERTIME	10,000.00	1,502.37	7,145.51	2,854.49	71.45
07003 TEMPORARY HELP	95,931.00	7,002.01	34,647.51	61,283.49	36.11
07005 LONGEVITY PAY	1,400.00			1,400.00	
07099 WATER FUND COST ALLOC.	751,296.00-	62,608.00-	313,040.00-	438,256.00-	41.66
07101 SOCIAL SECURITY	49,467.00	3,117.54	18,631.39	30,835.61	37.66
07102 IMRF	119,219.00	8,674.42	43,922.73	75,296.27	36.84
07105 MEDICARE	13,370.00	962.14	4,744.39	8,625.61	35.48
07111 EMPLOYEE INSURANCE	137,287.00	10,628.98	54,674.60	82,612.40	39.82
TOTAL P-ACCT 07000	490,114.00	29,408.01	147,555.31	342,558.69	30.10
P-ACCT 07200 PROFESSIONAL SERVICES					
07201 LEGAL EXPENSES	250,000.00	25,368.30	119,883.88	130,116.12	47.95
07204 AUDITING	26,000.00		20,200.00	5,800.00	77.69
07299 MISC PROFESSIONAL SERVICE	15,000.00		650.00	14,350.00	4.33
TOTAL P-ACCT 07200	291,000.00	25,368.30	140,733.88	150,266.12	48.36
P-ACCT 07300 CONTRACTUAL SERVICES					
07399 MISCELLANEOUS CONTR SVCS	36,720.00	1,400.00	8,299.46	28,420.54	22.60
TOTAL P-ACCT 07300	36,720.00	1,400.00	8,299.46	28,420.54	22.60
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	17,000.00	2,370.20	5,949.51	11,050.49	34.99
07402 UTILITIES	2,500.00	257.19	1,009.76	1,490.24	40.39
07403 TELECOMMUNICATIONS	12,500.00	1,332.15	4,786.16	7,713.84	38.28
07414 LEGAL PUBLICATIONS	8,000.00	873.60	1,744.87	6,255.13	21.81
07415 EMPLOYMENT ADVERTISEMENTS	2,500.00	506.90	1,252.84	1,247.16	50.11
07419 PRINTING & PUBLICATIONS	10,500.00		4,461.63	6,038.37	42.49
07499 MISCELLANEOUS SERVICES	4,800.00		1,657.85	3,142.15	34.53
TOTAL P-ACCT 07400	57,800.00	5,340.04	20,862.62	36,937.38	36.09
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	14,000.00	2,001.77	6,865.97	7,134.03	49.04
07503 GASOLINE & OIL	700.00	35.60	184.16	515.84	26.30
07508 LICENSES & PERMITS	2,600.00			2,600.00	
TOTAL P-ACCT 07500	17,300.00	2,037.37	7,050.13	10,249.87	40.75
P-ACCT 07600 REPAIRS & MAINTENANCE					
07602 OFFICE EQUIPMENT	7,500.00	884.32	3,551.22	3,948.78	47.34
TOTAL P-ACCT 07600	7,500.00	884.32	3,551.22	3,948.78	47.34

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Village of Hinsdale  
TREASURER'S PROGRAM EXPENSE REPORT  
RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000 GENERAL FUND  
ORG 1013 ADMINISTRATION & FINANCE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	8,250.00	1,740.22	4,926.43	3,323.57	59.71
07702 MEMBERSHIP/SUBSCRIPTIONS	7,099.00	302.75	3,876.99	3,222.01	54.61
07703 EMPLOYEE RELATIONS	13,675.00	774.06	1,954.14	11,720.86	14.28
07729 BOND PRINCIPAL PAYMENT	194,138.00			194,138.00	
07735 EDUCATIONAL TRAINING	500.00			500.00	
07736 PERSONNEL	800.00	129.00	254.18	545.82	31.77
07737 MILEAGE REIMBURSEMENT	100.00			100.00	
07749 INTEREST EXPENSE	14,282.00		7,140.51	7,141.49	49.99
07795 BANK & BOND FEES	46,100.00	4,457.26	20,945.60	25,154.40	45.43
TOTAL P-ACCT 07700	284,944.00	7,403.29	39,097.85	245,846.15	13.72
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	25,068.00			25,068.00	
07812 SELF-INSURED DEDUCTIBLE	25,000.00		3,725.00	21,275.00	14.90
07899 INSURANCE-OTHERS	275.00			275.00	
TOTAL P-ACCT 07800	50,343.00		3,725.00	46,618.00	7.39
TOTAL ORG 1013	1,235,721.00	71,841.33	370,875.47	864,845.53	30.01

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Village of Hinsdale  
 TREASURER'S PROGRAM EXPENSE REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000 GENERAL FUND  
 ORG 1016 ECONOMIC DEVELOPMENT

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	113,038.00		27,691.49	85,346.51	24.49
07003 TEMPORARY HELP	4,800.00	3,440.00	18,253.50	13,453.50-	380.28
07005 LONGEVITY PAY	600.00			600.00	
07101 SOCIAL SECURITY	7,343.00	213.28	2,828.91	4,514.09	38.52
07102 IMRF	14,841.00		3,587.42	11,253.58	24.17
07105 MEDICARE	1,717.00	49.88	661.60	1,055.40	38.53
07111 EMPLOYEE INSURANCE	9,856.00		1,262.82	8,593.18	12.81
TOTAL P-ACCT 07000	152,195.00	3,703.16	54,285.74	97,909.26	35.66
P-ACCT 07400 OTHER SERVICES					
07403 TELECOMMUNICATIONS	500.00	41.73	166.34	333.66	33.26
07419 PRINTING & PUBLICATIONS	150.00			150.00	
TOTAL P-ACCT 07400	650.00	41.73	166.34	483.66	25.59
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	160.00			160.00	
07520 COMPUTER EQUIP SUPPLIES	500.00			500.00	
07599 MISCELLANEOUS SUPPLIES	400.00			400.00	
TOTAL P-ACCT 07500	1,060.00			1,060.00	
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	2,180.00		90.00	2,090.00	4.12
07702 MEMBERSHIP/SUBSCRIPTIONS	1,300.00			1,300.00	
07710 ECONOMIC DEV COMMISSION	90,000.00	2,075.00	10,272.00	79,728.00	11.41
07735 EDUCATIONAL TRAINING	300.00			300.00	
07737 MILEAGE REIMBURSEMENT	200.00			200.00	
TOTAL P-ACCT 07700	93,980.00	2,075.00	10,362.00	83,618.00	11.02
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	92,000.00		5,396.00	86,604.00	5.86
TOTAL P-ACCT 07900	92,000.00		5,396.00	86,604.00	5.86
TOTAL ORG 1016	339,885.00	5,819.89	70,210.08	269,674.92	20.65



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Village of Hinsdale  
 TREASURER'S PROGRAM EXPENSE REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000 GENERAL FUND  
 ORG 1018 BOARDS & COMMISSIONS

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	500.00			500.00	
07419 PRINTING & PUBLICATIONS	1,000.00			1,000.00	
TOTAL P-ACCT 07400	1,500.00			1,500.00	
P-ACCT 07500 MATERIALS & SUPPLIES					
07599 MISCELLANEOUS SUPPLIES	400.00	51.00	51.00	349.00	12.75
TOTAL P-ACCT 07500	400.00	51.00	51.00	349.00	12.75
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	4,000.00	238.53	1,172.91	2,827.09	29.32
07702 MEMBERSHIP/SUBSCRIPTIONS	15,000.00	6,477.52	6,638.50	8,361.50	44.25
07706 PLAN COMMISSION	500.00	776.00	776.00	276.00-	155.20
07707 HISTORIC PRESERVATION COM	10,000.00		540.92	9,459.08	5.40
07709 BD OF FIRE/POLICE COMM	12,500.00		2,700.00	9,800.00	21.60
07711 ZONING BOARD OF APPEALS	500.00			500.00	
07725 CEREMONIAL OCCASIONS	1,500.00		1,206.82	293.18	80.45
07799 MISCELLANEOUS EXPENSES	100,000.00			100,000.00	
TOTAL P-ACCT 07700	144,000.00	7,492.05	13,035.15	130,964.85	9.05
TOTAL ORG 1018	145,900.00	7,543.05	13,086.15	132,813.85	8.96

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Village of Hinsdale  
 TREASURER'S PROGRAM EXPENSE REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000 GENERAL FUND  
 ORG 1020 INFORMATION TECHNOLOGY

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	85,274.00	6,554.74	35,158.45	50,115.55	41.23
07003 TEMPORARY HELP	10,821.00	1,846.76	9,183.18	1,637.82	84.86
07005 LONGEVITY PAY	600.00			600.00	
07101 SOCIAL SECURITY	5,995.00	501.72	2,650.45	3,344.55	44.21
07102 IMRF	11,215.00	796.94	3,354.45	7,860.55	29.91
07105 MEDICARE	1,402.00	117.33	619.84	782.16	44.21
07111 EMPLOYEE INSURANCE	23,867.00	1,427.54	7,344.84	16,522.16	30.77
TOTAL P-ACCT 07000	139,174.00	11,245.03	58,311.21	80,862.79	41.89
P-ACCT 07300 CONTRACTUAL SERVICES					
07309 DATA PROCESSING	96,000.00	7,604.00	45,895.65	50,104.35	47.80
07399 MISCELLANEOUS CONTR SVCS	36,200.00			36,200.00	
TOTAL P-ACCT 07300	132,200.00	7,604.00	45,895.65	86,304.35	34.71
P-ACCT 07500 MATERIALS & SUPPLIES					
07520 COMPUTER EQUIP SUPPLIES	18,675.00	529.17	6,590.78	12,084.22	35.29
07539 SOFTWARE PURCHASES	14,075.00	216.17	702.25	13,372.75	4.98
07599 MISCELLANEOUS SUPPLIES	3,500.00	2,228.31	2,228.31	1,271.69	63.66
TOTAL P-ACCT 07500	36,250.00	2,973.65	9,521.34	26,728.66	26.26
P-ACCT 07600 REPAIRS & MAINTENANCE					
07606 COMPUTER EQUIPMENT	1,000.00			1,000.00	
TOTAL P-ACCT 07600	1,000.00			1,000.00	
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	500.00			500.00	
07702 MEMBERSHIP/SUBSCRIPTIONS	400.00		175.00	225.00	43.75
TOTAL P-ACCT 07700	900.00		175.00	725.00	19.44
P-ACCT 07900 CAPITAL OUTLAY					
07918 GENERAL EQUIPMENT	39,000.00			39,000.00	
07919 COMPUTER EQUIPMENT	87,000.00			87,000.00	
TOTAL P-ACCT 07900	126,000.00			126,000.00	
TOTAL ORG 1020	435,524.00	21,822.68	113,903.20	321,620.80	26.15

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Village of Hinsdale  
TREASURER'S DEPARTMENT REPORT  
RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000  
ORG 1100 PUBLIC SAFETY

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	4,736,604.00	363,996.62	1,829,634.14	2,906,969.86	38.62
07002 OVERTIME	360,000.00	35,247.89	172,720.27	187,279.73	47.97
07003 TEMPORARY HELP	321,007.00	24,977.41	99,847.33	221,159.67	31.10
07005 LONGEVITY PAY	27,300.00			27,300.00	
07008 REIMBURSABLE OVERTIME	50,000.00	7,923.05	11,577.42	38,422.58	23.15
07009 EXTRA DETAIL-GRANT		6,974.64	22,409.05	22,409.05-	
07099 WATER FUND COST ALLOC.	36,178.00-	3,014.84-	15,074.20-	21,103.80-	41.66
07101 SOCIAL SECURITY	34,352.00	2,583.73	11,471.42	22,880.58	33.39
07102 IMRF	40,177.00	3,137.00	15,283.20	24,893.80	38.03
07105 MEDICARE	71,028.00	5,677.15	27,555.33	43,472.67	38.79
07106 POLICE PENSION	739,507.00	254,831.91	641,114.33	98,392.67	86.69
07107 FIREFIGHTERS' PENSION	818,528.00	282,885.01	715,434.04	103,093.96	87.40
07111 EMPLOYEE INSURANCE	806,356.00	67,923.95	341,348.47	465,007.53	42.33
TOTAL P-ACCT 07000	7,968,681.00	1,053,143.52	3,873,320.80	4,095,360.20	48.60
P-ACCT 07200 PROFESSIONAL SERVICES					
07299 MISC PROFESSIONAL SERVICE	7,065.00	202.50	6,149.00	916.00	87.03
TOTAL P-ACCT 07200	7,065.00	202.50	6,149.00	916.00	87.03
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	1,350.00	276.00	596.00	754.00	44.14
07307 CUSTODIAL	21,360.00	1,951.86	8,564.21	12,795.79	40.09
07308 DISPATCH SERVICES	461,068.00	7,751.11	241,741.61	219,326.39	52.43
07309 DATA PROCESSING	21,237.00		19,437.00	1,800.00	91.52
07399 MISCELLANEOUS CONTR SVCS	76,074.00	1,071.40	35,391.67	40,682.33	46.52
TOTAL P-ACCT 07300	581,089.00	11,050.37	305,730.49	275,358.51	52.61
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	2,150.00	271.62	1,202.76	947.24	55.94
07402 UTILITIES	16,600.00	824.23	2,570.06	14,029.94	15.48
07403 TELECOMMUNICATIONS	38,250.00	5,104.31	16,742.13	21,507.87	43.77
07419 PRINTING & PUBLICATIONS	12,100.00	1,346.62	3,057.90	9,042.10	25.27
TOTAL P-ACCT 07400	69,100.00	7,546.78	23,572.85	45,527.15	34.11
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	11,700.00	926.73	5,165.79	6,534.21	44.15
07503 GASOLINE & OIL	70,300.00	4,415.73	23,614.91	46,685.09	33.59
07504 UNIFORMS	44,500.00	2,986.58	12,526.58	31,973.42	28.14
07506 MOTOR VEHICLE SUPPLIES	250.00			250.00	
07507 BUILDING SUPPLIES	5,950.00	139.24	2,872.15	3,077.85	48.27
07508 LICENSES & PERMITS	1,850.00	140.00	281.00	1,569.00	15.18
07509 JANITOR SUPPLIES	2,500.00	17.82	950.77	1,549.23	38.03
07510 TOOLS	5,000.00	477.72	776.65	4,223.35	15.53

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Village of Hinsdale  
 TREASURER'S DEPARTMENT REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000  
 ORG 1100 PUBLIC SAFETY

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07514 RANGE SUPPLIES	10,300.00		1,783.77	8,516.23	17.31
07515 CAMERA SUPPLIES	700.00		73.88	626.12	10.55
07520 COMPUTER EQUIP SUPPLIES	5,850.00	10.04	642.97	5,207.03	10.99
07525 EMERGENCY MANAGEMENT	2,250.00			2,250.00	
07530 MEDICAL SUPPLIES	7,900.00	597.47	4,317.11	3,582.89	54.64
07531 FIRE PREVENTION	2,000.00	208.85	832.09	1,167.91	41.60
07532 OXYGEN & AIR SUPPLIES	875.00	171.34	217.84	657.16	24.89
07533 HAZMAT SUPPLIES	4,350.00	175.00	175.00	4,175.00	4.02
07534 FIRE SUPPRESSION SUPPLIES	4,150.00	146.20	146.20	4,003.80	3.52
07535 FIRE INSPECTION SUPPLIES	225.00		213.35	11.65	94.82
07536 INFECTION CONTROL SUPPLY	1,835.00			1,835.00	
07537 SAFETY SUPPLIES	500.00		168.00	332.00	33.60
07539 SOFTWARE PURCHASES	10,150.00		1,963.17	8,186.83	19.34
07599 MISCELLANEOUS SUPPLIES	13,650.00	1,658.21	4,253.69	9,396.31	31.16
TOTAL P-ACCT 07500	206,785.00	12,070.93	60,974.92	145,810.08	29.48
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	24,000.00	2,308.13	7,439.88	16,560.12	30.99
07602 OFFICE EQUIPMENT	10,450.00	811.67	3,825.65	6,624.35	36.60
07603 MOTOR VEHICLES	71,000.00	13,526.18	34,157.81	36,842.19	48.10
07604 RADIOS	10,750.00	271.18	2,226.88	8,523.12	20.71
07606 COMPUTER EQUIPMENT	1,600.00		322.42	1,277.58	20.15
07611 PARKING METERS	1,500.00		551.35	948.65	36.75
07618 GENERAL EQUIPMENT	12,350.00	170.13	2,513.47	9,836.53	20.35
TOTAL P-ACCT 07600	131,650.00	17,087.29	51,037.46	80,612.54	38.76
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	9,450.00	2,758.38	5,053.19	4,396.81	53.47
07702 MEMBERSHIP/SUBSCRIPTIONS	15,445.00	495.17	6,357.24	9,087.76	41.16
07719 FLAGG CREEK SEWER CHARGE	550.00			550.00	
07729 BOND PRINCIPAL PAYMENT	99,964.00		99,963.76	.24	99.99
07735 EDUCATIONAL TRAINING	46,540.00	3,132.86	14,334.27	32,205.73	30.79
07736 PERSONNEL	6,500.00	648.00	5,632.49	867.51	86.65
07737 MILEAGE REIMBURSEMENT	1,500.00	65.46	576.32	923.68	38.42
07749 INTEREST EXPENSE	13,547.00		7,713.12	5,833.88	56.93
TOTAL P-ACCT 07700	193,496.00	7,099.87	139,630.39	53,865.61	72.16
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	119,207.00			119,207.00	
07812 SELF-INSURED DEDUCTIBLE	35,000.00	1,469.66	30,431.78	4,568.22	86.94
TOTAL P-ACCT 07800	154,207.00	1,469.66	30,431.78	123,775.22	19.73
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	74,000.00			74,000.00	

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Village of Hinsdale  
TREASURER'S DEPARTMENT REPORT  
RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000  
ORG 1100 PUBLIC SAFETY

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07909 BUILDINGS	17,000.00		2,753.37	14,246.63	16.19
07918 GENERAL EQUIPMENT	45,000.00			45,000.00	
TOTAL P-ACCT 07900	136,000.00		2,753.37	133,246.63	2.02
TOTAL EXPENDITURES	9,448,073.00	1,109,670.92	4,493,601.06	4,954,471.94	47.56
TOTAL ORG 1100	9,448,073.00	1,109,670.92	4,493,601.06	4,954,471.94	47.56

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Village of Hinsdale  
 TREASURER'S DIVISION EXPENSE REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000  
 ORG 1200 POLICE DEPARTMENT

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	2,543,585.00	196,490.16	989,409.85	1,554,175.15	38.89
07002 OVERTIME	145,000.00	18,082.29	69,481.36	75,518.64	47.91
07003 TEMPORARY HELP	274,075.00	21,427.32	83,117.18	190,957.82	30.32
07005 LONGEVITY PAY	16,100.00			16,100.00	
07008 REIMBURSABLE OVERTIME	50,000.00	7,923.05	11,577.42	38,422.58	23.15
07009 EXTRA DETAIL-GRANT		6,974.64	22,409.05	22,409.05-	
07099 WATER FUND COST ALLOC.	18,089.00-	1,507.42-	7,537.10-	10,551.90-	41.66
07101 SOCIAL SECURITY	22,905.00	1,800.76	7,575.48	15,329.52	33.07
07102 IMRF	24,003.00	1,986.76	9,446.22	14,556.78	39.35
07105 MEDICARE	40,111.00	3,187.02	14,752.47	25,358.53	36.77
07106 POLICE PENSION	739,507.00	254,831.91	641,114.33	98,392.67	86.69
07111 EMPLOYEE INSURANCE	398,033.00	34,663.14	172,509.18	225,523.82	43.34
TOTAL P-ACCT 07000	4,235,230.00	545,859.63	2,013,855.44	2,221,374.56	47.55
P-ACCT 07200 PROFESSIONAL SERVICES					
07299 MISC PROFESSIONAL SERVICE	7,065.00	202.50	6,149.00	916.00	87.03
TOTAL P-ACCT 07200	7,065.00	202.50	6,149.00	916.00	87.03
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	750.00	138.00	298.00	452.00	39.73
07307 CUSTODIAL	18,360.00	1,645.40	7,200.50	11,159.50	39.21
07308 DISPATCH SERVICES	265,368.00		136,064.00	129,304.00	51.27
07309 DATA PROCESSING	21,237.00		19,437.00	1,800.00	91.52
07399 MISCELLANEOUS CONTR SVCS	65,254.00	610.69	34,353.74	30,900.26	52.64
TOTAL P-ACCT 07300	370,969.00	2,394.09	197,353.24	173,615.76	53.19
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	1,400.00	216.07	981.45	418.55	70.10
07402 UTILITIES	9,600.00	670.62	1,732.94	7,867.06	18.05
07403 TELECOMMUNICATIONS	27,000.00	3,489.40	10,805.99	16,194.01	40.02
07419 PRINTING & PUBLICATIONS	11,250.00	1,346.62	2,965.90	8,284.10	26.36
TOTAL P-ACCT 07400	49,250.00	5,722.71	16,486.28	32,763.72	33.47
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	7,700.00	383.19	2,640.26	5,059.74	34.28
07503 GASOLINE & OIL	50,000.00	3,302.27	17,841.57	32,158.43	35.68
07504 UNIFORMS	31,500.00	2,945.58	8,077.97	23,422.03	25.64
07507 BUILDING SUPPLIES	150.00		7.55	142.45	5.03
07508 LICENSES & PERMITS	1,500.00	120.00	221.00	1,279.00	14.73
07509 JANITOR SUPPLIES	2,500.00	17.82	950.77	1,549.23	38.03
07514 RANGE SUPPLIES	10,300.00		1,783.77	8,516.23	17.31
07515 CAMERA SUPPLIES	500.00		52.24	447.76	10.44
07520 COMPUTER EQUIP SUPPLIES			302.96	302.96-	

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Village of Hinsdale  
 TREASURER'S DIVISION EXPENSE REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000  
 ORG 1200 POLICE DEPARTMENT

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07525 EMERGENCY MANAGEMENT	1,250.00			1,250.00	
07530 MEDICAL SUPPLIES	350.00	237.10	237.10	112.90	67.74
07539 SOFTWARE PURCHASES	2,500.00		1,963.17	536.83	78.52
07599 MISCELLANEOUS SUPPLIES	13,650.00	1,658.21	4,253.69	9,396.31	31.16
TOTAL P-ACCT 07500	121,900.00	8,664.17	38,332.05	83,567.95	31.44
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	18,000.00	945.00	4,308.17	13,691.83	23.93
07602 OFFICE EQUIPMENT	9,100.00	726.67	3,400.65	5,699.35	37.36
07603 MOTOR VEHICLES	27,000.00	2,733.70	11,275.50	15,724.50	41.76
07604 RADIOS	3,500.00		17.35	3,482.65	.49
07611 PARKING METERS	1,500.00		551.35	948.65	36.75
07618 GENERAL EQUIPMENT	2,000.00	34.87-	557.97	1,442.03	27.89
TOTAL P-ACCT 07600	61,100.00	4,370.50	20,110.99	40,989.01	32.91
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	5,750.00	2,639.78	3,747.59	2,002.41	65.17
07702 MEMBERSHIP/SUBSCRIPTIONS	6,535.00	270.17	4,549.17	1,985.83	69.61
07719 FLAGG CREEK SEWER CHARGE	300.00			300.00	
07735 EDUCATIONAL TRAINING	29,500.00	1,157.19	6,528.60	22,971.40	22.13
07736 PERSONNEL	6,000.00	624.00	5,373.00	627.00	89.55
07737 MILEAGE REIMBURSEMENT	1,500.00	65.46	576.32	923.68	38.42
TOTAL P-ACCT 07700	49,585.00	4,756.60	20,774.68	28,810.32	41.89
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	66,964.00			66,964.00	
07812 SELF-INSURED DEDUCTIBLE	20,000.00	1,134.79	1,838.79	18,161.21	9.19
TOTAL P-ACCT 07800	86,964.00	1,134.79	1,838.79	85,125.21	2.11
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	74,000.00			74,000.00	
07918 GENERAL EQUIPMENT	35,000.00			35,000.00	
TOTAL P-ACCT 07900	109,000.00			109,000.00	
TOTAL ORG 1200	5,091,063.00	573,104.99	2,314,900.47	2,776,162.53	45.46

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Village of Hinsdale  
 TREASURER'S PROGRAM EXPENSE REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000 GENERAL FUND  
 ORG 1202 POLICE ADMINISTRATION

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	768,082.00	58,093.24	293,803.34	474,278.66	38.25
07002 OVERTIME	20,000.00	5,100.84	15,394.88	4,605.12	76.97
07003 TEMPORARY HELP	228,077.00	18,775.32	69,971.18	158,105.82	30.67
07005 LONGEVITY PAY	4,500.00			4,500.00	
07099 WATER FUND COST ALLOC.	18,089.00-	1,507.42-	7,537.10-	10,551.90-	41.66
07101 SOCIAL SECURITY	20,957.00	1,636.34	6,760.43	14,196.57	32.25
07102 IMRF	17,996.00	1,640.40	7,711.33	10,284.67	42.85
07105 MEDICARE	11,205.00	930.57	4,058.53	7,146.47	36.22
07106 POLICE PENSION	177,482.00	72,805.47	183,166.37	5,684.37-	103.20
07111 EMPLOYEE INSURANCE	106,656.00	8,387.94	43,131.98	63,524.02	40.44
TOTAL P-ACCT 07000	1,336,866.00	165,862.70	616,460.94	720,405.06	46.11
P-ACCT 07200 PROFESSIONAL SERVICES					
07299 MISC PROFESSIONAL SERVICE	7,065.00	202.50	6,149.00	916.00	87.03
TOTAL P-ACCT 07200	7,065.00	202.50	6,149.00	916.00	87.03
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	750.00	138.00	298.00	452.00	39.73
07307 CUSTODIAL	18,360.00	1,645.40	7,200.50	11,159.50	39.21
07308 DISPATCH SERVICES	265,368.00		136,064.00	129,304.00	51.27
07399 MISCELLANEOUS CONTR SVCS	51,034.00	610.69	27,345.74	23,688.26	53.58
TOTAL P-ACCT 07300	335,512.00	2,394.09	170,908.24	164,603.76	50.93
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	1,400.00	216.07	981.45	418.55	70.10
07402 UTILITIES	9,600.00	670.62	1,732.94	7,867.06	18.05
07403 TELECOMMUNICATIONS	27,000.00	3,489.40	10,805.99	16,194.01	40.02
07419 PRINTING & PUBLICATIONS	6,250.00	1,346.62	2,934.85	3,315.15	46.95
TOTAL P-ACCT 07400	44,250.00	5,722.71	16,455.23	27,794.77	37.18
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	7,700.00	383.19	2,640.26	5,059.74	34.28
07504 UNIFORMS	2,500.00	441.16	2,028.16	471.84	81.12
07507 BUILDING SUPPLIES	150.00		7.55	142.45	5.03
07508 LICENSES & PERMITS	1,500.00	120.00	221.00	1,279.00	14.73
07509 JANITOR SUPPLIES	2,500.00	17.82	950.77	1,549.23	38.03
07514 RANGE SUPPLIES	10,300.00		1,783.77	8,516.23	17.31
07515 CAMERA SUPPLIES	500.00		52.24	447.76	10.44
07520 COMPUTER EQUIP SUPPLIES			302.96	302.96-	
07530 MEDICAL SUPPLIES	350.00	237.10	237.10	112.90	67.74
07539 SOFTWARE PURCHASES	2,500.00		1,963.17	536.83	78.52



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 DILOG-240-P-progexp

Village of Hinsdale  
 TREASURER'S PROGRAM EXPENSE REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000 GENERAL FUND  
 ORG 1202 POLICE ADMINISTRATION

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07599 MISCELLANEOUS SUPPLIES	7,650.00	469.66	2,187.21	5,462.79	28.59
TOTAL P-ACCT 07500	35,650.00	1,668.93	12,374.19	23,275.81	34.71
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	18,000.00	945.00	4,308.17	13,691.83	23.93
07602 OFFICE EQUIPMENT	9,100.00	726.67	3,400.65	5,699.35	37.36
07604 RADIOS	3,500.00		17.35	3,482.65	.49
07618 GENERAL EQUIPMENT	2,000.00	34.87-	557.97	1,442.03	27.89
TOTAL P-ACCT 07600	32,600.00	1,636.80	8,284.14	24,315.86	25.41
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	5,750.00	2,639.78	3,747.59	2,002.41	65.17
07702 MEMBERSHIP/SUBSCRIPTIONS	6,535.00	270.17	4,549.17	1,985.83	69.61
07719 FLAGG CREEK SEWER CHARGE	300.00			300.00	
07735 EDUCATIONAL TRAINING	29,500.00	1,157.19	6,528.60	22,971.40	22.13
07736 PERSONNEL	6,000.00	624.00	5,373.00	627.00	89.55
07737 MILEAGE REIMBURSEMENT	1,500.00	65.46	576.32	923.68	38.42
TOTAL P-ACCT 07700	49,585.00	4,756.60	20,774.68	28,810.32	41.89
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	66,964.00			66,964.00	
07812 SELF-INSURED DEDUCTIBLE	20,000.00	1,134.79	1,838.79	18,161.21	9.19
TOTAL P-ACCT 07800	86,964.00	1,134.79	1,838.79	85,125.21	2.11
TOTAL ORG 1202	1,928,492.00	183,379.12	853,245.21	1,075,246.79	44.24

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Village of Hinsdale  
 TREASURER'S PROGRAM EXPENSE REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000 GENERAL FUND  
 ORG 1211 PRO-ACTIVE PATROL

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	1,775,503.00	138,396.92	695,606.51	1,079,896.49	39.17
07002 OVERTIME	125,000.00	12,981.45	54,086.48	70,913.52	43.26
07005 LONGEVITY PAY	11,600.00			11,600.00	
07008 REIMBURSABLE OVERTIME	50,000.00	7,923.05	11,577.42	38,422.58	23.15
07009 EXTRA DETAIL-GRANT		6,974.64	22,409.05	22,409.05-	
07105 MEDICARE	28,450.00	2,218.00	10,503.33	17,946.67	36.91
07106 POLICE PENSION	562,025.00	182,026.44	457,947.96	104,077.04	81.48
07111 EMPLOYEE INSURANCE	291,377.00	26,275.20	129,377.20	161,999.80	44.40
TOTAL P-ACCT 07000	2,843,955.00	376,795.70	1,381,507.95	1,462,447.05	48.57
P-ACCT 07500 MATERIALS & SUPPLIES					
07503 GASOLINE & OIL	50,000.00	3,302.27	17,841.57	32,158.43	35.68
07504 UNIFORMS	29,000.00	2,504.42	6,049.81	22,950.19	20.86
07525 EMERGENCY MANAGEMENT	1,250.00			1,250.00	
07599 MISCELLANEOUS SUPPLIES	6,000.00	1,188.55	2,066.48	3,933.52	34.44
TOTAL P-ACCT 07500	86,250.00	6,995.24	25,957.86	60,292.14	30.09
P-ACCT 07600 REPAIRS & MAINTENANCE					
07603 MOTOR VEHICLES	27,000.00	2,733.70	11,275.50	15,724.50	41.76
TOTAL P-ACCT 07600	27,000.00	2,733.70	11,275.50	15,724.50	41.76
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	74,000.00			74,000.00	
07918 GENERAL EQUIPMENT	20,000.00			20,000.00	
TOTAL P-ACCT 07900	94,000.00			94,000.00	
TOTAL ORG 1211	3,051,205.00	386,524.64	1,418,741.31	1,632,463.69	46.49

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Village of Hinsdale  
 TREASURER'S PROGRAM EXPENSE REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000 GENERAL FUND  
 ORG 1215 PARKING

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07003 TEMPORARY HELP	45,998.00	2,652.00	13,146.00	32,852.00	28.57
07101 SOCIAL SECURITY	1,948.00	164.42	815.05	1,132.95	41.84
07102 IMRF	6,007.00	346.36	1,734.89	4,272.11	28.88
07105 MEDICARE	456.00	38.45	190.61	265.39	41.80
TOTAL P-ACCT 07000	54,409.00	3,201.23	15,886.55	38,522.45	29.19
P-ACCT 07300 CONTRACTUAL SERVICES					
07309 DATA PROCESSING	21,237.00		19,437.00	1,800.00	91.52
07399 MISCELLANEOUS CONTR SVCS	14,220.00		7,008.00	7,212.00	49.28
TOTAL P-ACCT 07300	35,457.00		26,445.00	9,012.00	74.58
P-ACCT 07400 OTHER SERVICES					
07419 PRINTING & PUBLICATIONS	5,000.00		31.05	4,968.95	.62
TOTAL P-ACCT 07400	5,000.00		31.05	4,968.95	.62
P-ACCT 07600 REPAIRS & MAINTENANCE					
07611 PARKING METERS	1,500.00		551.35	948.65	36.75
TOTAL P-ACCT 07600	1,500.00		551.35	948.65	36.75
P-ACCT 07900 CAPITAL OUTLAY					
07918 GENERAL EQUIPMENT	15,000.00			15,000.00	
TOTAL P-ACCT 07900	15,000.00			15,000.00	
TOTAL ORG 1215	111,366.00	3,201.23	42,913.95	68,452.05	38.53

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Village of Hinsdale  
 TREASURER'S DIVISION EXPENSE REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000  
 ORG 1500 FIRE DEPARTMENT

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	2,193,019.00	167,506.46	840,224.29	1,352,794.71	38.31
07002 OVERTIME	215,000.00	17,165.60	103,238.91	111,761.09	48.01
07003 TEMPORARY HELP	46,932.00	3,550.09	16,730.15	30,201.85	35.64
07005 LONGEVITY PAY	11,200.00			11,200.00	
07099 WATER FUND COST ALLOC.	18,089.00-	1,507.42-	7,537.10-	10,551.90-	41.66
07101 SOCIAL SECURITY	11,447.00	782.97	3,895.94	7,551.06	34.03
07102 IMRF	16,174.00	1,150.24	5,836.98	10,337.02	36.08
07105 MEDICARE	30,917.00	2,490.13	12,802.86	18,114.14	41.41
07107 FIREFIGHTERS' PENSION	818,528.00	282,885.01	715,434.04	103,093.96	87.40
07111 EMPLOYEE INSURANCE	408,323.00	33,260.81	168,839.29	239,483.71	41.34
TOTAL P-ACCT 07000	3,733,451.00	507,283.89	1,859,465.36	1,873,985.64	49.80
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	600.00	138.00	298.00	302.00	49.66
07307 CUSTODIAL	3,000.00	306.46	1,363.71	1,636.29	45.45
07308 DISPATCH SERVICES	195,700.00	7,751.11	105,677.61	90,022.39	53.99
07399 MISCELLANEOUS CONTR SVCS	10,820.00	460.71	1,037.93	9,782.07	9.59
TOTAL P-ACCT 07300	210,120.00	8,656.28	108,377.25	101,742.75	51.57
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	750.00	55.55	221.31	528.69	29.50
07402 UTILITIES	7,000.00	153.61	837.12	6,162.88	11.95
07403 TELECOMMUNICATIONS	11,250.00	1,614.91	5,936.14	5,313.86	52.76
07419 PRINTING & PUBLICATIONS	850.00		92.00	758.00	10.82
TOTAL P-ACCT 07400	19,850.00	1,824.07	7,086.57	12,763.43	35.70
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	4,000.00	543.54	2,525.53	1,474.47	63.13
07503 GASOLINE & OIL	20,300.00	1,113.46	5,773.34	14,526.66	28.44
07504 UNIFORMS	13,000.00	41.00	4,448.61	8,551.39	34.22
07506 MOTOR VEHICLE SUPPLIES	250.00			250.00	
07507 BUILDING SUPPLIES	5,800.00	139.24	2,864.60	2,935.40	49.38
07508 LICENSES & PERMITS	350.00	20.00	60.00	290.00	17.14
07510 TOOLS	5,000.00	477.72	776.65	4,223.35	15.53
07515 CAMERA SUPPLIES	200.00		21.64	178.36	10.82
07520 COMPUTER EQUIP SUPPLIES	5,850.00	10.04	340.01	5,509.99	5.81
07525 EMERGENCY MANAGEMENT	1,000.00			1,000.00	
07530 MEDICAL SUPPLIES	7,550.00	360.37	4,080.01	3,469.99	54.03
07531 FIRE PREVENTION	2,000.00	208.85	832.09	1,167.91	41.60
07532 OXYGEN & AIR SUPPLIES	875.00	171.34	217.84	657.16	24.89
07533 HAZMAT SUPPLIES	4,350.00	175.00	175.00	4,175.00	4.02
07534 FIRE SUPPRESSION SUPPLIES	4,150.00	146.20	146.20	4,003.80	3.52
07535 FIRE INSPECTION SUPPLIES	225.00		213.35	11.65	94.82
07536 INFECTION CONTROL SUPPLY	1,835.00			1,835.00	

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Village of Hinsdale  
 TREASURER'S DIVISION EXPENSE REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000  
 ORG 1500 FIRE DEPARTMENT

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07537 SAFETY SUPPLIES	500.00		168.00	332.00	33.60
07539 SOFTWARE PURCHASES	7,650.00			7,650.00	
TOTAL P-ACCT 07500	84,885.00	3,406.76	22,642.87	62,242.13	26.67
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	6,000.00	1,363.13	3,131.71	2,868.29	52.19
07602 OFFICE EQUIPMENT	1,350.00	85.00	425.00	925.00	31.48
07603 MOTOR VEHICLES	44,000.00	10,792.48	22,882.31	21,117.69	52.00
07604 RADIOS	7,250.00	271.18	2,209.53	5,040.47	30.47
07606 COMPUTER EQUIPMENT	1,600.00		322.42	1,277.58	20.15
07618 GENERAL EQUIPMENT	10,350.00	205.00	1,955.50	8,394.50	18.89
TOTAL P-ACCT 07600	70,550.00	12,716.79	30,926.47	39,623.53	43.83
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	3,700.00	118.60	1,305.60	2,394.40	35.28
07702 MEMBERSHIP/SUBSCRIPTIONS	8,910.00	225.00	1,808.07	7,101.93	20.29
07719 FLAGG CREEK SEWER CHARGE	250.00			250.00	
07729 BOND PRINCIPAL PAYMENT	99,964.00		99,963.76	.24	99.99
07735 EDUCATIONAL TRAINING	17,040.00	1,975.67	7,805.67	9,234.33	45.80
07736 PERSONNEL	500.00	24.00	259.49	240.51	51.89
07749 INTEREST EXPENSE	13,547.00		7,713.12	5,833.88	56.93
TOTAL P-ACCT 07700	143,911.00	2,343.27	118,855.71	25,055.29	82.58
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	52,243.00			52,243.00	
07812 SELF-INSURED DEDUCTIBLE	15,000.00	334.87	28,592.99	13,592.99-	190.61
TOTAL P-ACCT 07800	67,243.00	334.87	28,592.99	38,650.01	42.52
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	17,000.00		2,753.37	14,246.63	16.19
07918 GENERAL EQUIPMENT	10,000.00			10,000.00	
TOTAL P-ACCT 07900	27,000.00		2,753.37	24,246.63	10.19
TOTAL ORG 1500	4,357,010.00	536,565.93	2,178,700.59	2,178,309.41	50.00

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## Village of Hinsdale

## TREASURER'S PROGRAM EXPENSE REPORT

RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000 GENERAL FUND

ORG 1502 FIRE ADMINISTRATION

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	262,181.00	19,806.74	100,345.12	161,835.88	38.27
07002 OVERTIME	15,000.00			15,000.00	
07003 TEMPORARY HELP	46,932.00	3,550.09	16,730.15	30,201.85	35.64
07005 LONGEVITY PAY	1,500.00			1,500.00	
07099 WATER FUND COST ALLOC.	18,089.00-	1,507.42-	7,537.10-	10,551.90-	41.66
07101 SOCIAL SECURITY	11,447.00	782.97	3,895.94	7,551.06	34.03
07102 IMRF	16,174.00	1,150.24	5,836.98	10,337.02	36.08
07105 MEDICARE	4,721.00	329.51	1,650.91	3,070.09	34.96
07107 FIREFIGHTERS' PENSION	37,206.00	12,858.41	32,519.74	4,686.26	87.40
07111 EMPLOYEE INSURANCE	35,608.00	2,846.10	14,694.68	20,913.32	41.26
TOTAL P-ACCT 07000	412,680.00	39,816.64	168,136.42	244,543.58	40.74
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	600.00	138.00	298.00	302.00	49.66
07307 CUSTODIAL	3,000.00	306.46	1,363.71	1,636.29	45.45
07308 DISPATCH SERVICES	195,700.00	7,751.11	105,677.61	90,022.39	53.99
07399 MISCELLANEOUS CONTR SVCS	9,420.00	460.71	1,037.93	8,382.07	11.01
TOTAL P-ACCT 07300	208,720.00	8,656.28	108,377.25	100,342.75	51.92
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	750.00	55.55	221.31	528.69	29.50
07402 UTILITIES	7,000.00	153.61	837.12	6,162.88	11.95
07403 TELECOMMUNICATIONS	11,250.00	1,614.91	5,936.14	5,313.86	52.76
07419 PRINTING & PUBLICATIONS	600.00		92.00	508.00	15.33
TOTAL P-ACCT 07400	19,600.00	1,824.07	7,086.57	12,513.43	36.15
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	4,000.00	543.54	2,525.53	1,474.47	63.13
07503 GASOLINE & OIL	6,300.00	400.01	2,020.47	4,279.53	32.07
07504 UNIFORMS	2,000.00	41.00	786.99	1,213.01	39.34
07506 MOTOR VEHICLE SUPPLIES	250.00			250.00	
07507 BUILDING SUPPLIES	5,800.00	139.24	2,864.60	2,935.40	49.38
07515 CAMERA SUPPLIES	200.00		21.64	178.36	10.82
07520 COMPUTER EQUIP SUPPLIES	5,850.00	10.04	340.01	5,509.99	5.81
07525 EMERGENCY MANAGEMENT	1,000.00			1,000.00	
07531 FIRE PREVENTION	2,000.00	208.85	832.09	1,167.91	41.60
07535 FIRE INSPECTION SUPPLIES	225.00		213.35	11.65	94.82
07539 SOFTWARE PURCHASES	7,650.00			7,650.00	
TOTAL P-ACCT 07500	35,275.00	1,342.68	9,604.68	25,670.32	27.22
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	6,000.00	1,363.13	3,131.71	2,868.29	52.19
07602 OFFICE EQUIPMENT	1,350.00	85.00	425.00	925.00	31.48

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Village of Hinsdale  
TREASURER'S PROGRAM EXPENSE REPORT  
RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000 GENERAL FUND  
ORG 1502 FIRE ADMINISTRATION

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07603 MOTOR VEHICLES	2,500.00	1,958.15	2,163.73	336.27	86.54
07606 COMPUTER EQUIPMENT	1,600.00		322.42	1,277.58	20.15
07618 GENERAL EQUIPMENT	500.00		209.00	291.00	41.80
TOTAL P-ACCT 07600	11,950.00	3,406.28	6,251.86	5,698.14	52.31
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	2,000.00	118.60	1,205.60	794.40	60.28
07702 MEMBERSHIP/SUBSCRIPTIONS	8,910.00	225.00	1,808.07	7,101.93	20.29
07719 FLAGG CREEK SEWER CHARGE	250.00			250.00	
07735 EDUCATIONAL TRAINING	2,440.00	30.67	360.67	2,079.33	14.78
07736 PERSONNEL			131.50	131.50-	
TOTAL P-ACCT 07700	13,600.00	374.27	3,505.84	10,094.16	25.77
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	52,243.00			52,243.00	
07812 SELF-INSURED DEDUCTIBLE	15,000.00	334.87	28,592.99	13,592.99-	190.61
TOTAL P-ACCT 07800	67,243.00	334.87	28,592.99	38,650.01	42.52
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	17,000.00		2,753.37	14,246.63	16.19
07918 GENERAL EQUIPMENT	10,000.00			10,000.00	
TOTAL P-ACCT 07900	27,000.00		2,753.37	24,246.63	10.19
TOTAL ORG 1502	796,068.00	55,755.09	334,308.98	461,759.02	41.99

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Village of Hinsdale  
 TREASURER'S PROGRAM EXPENSE REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000 GENERAL FUND  
 ORG 1531 EMERGENCY SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	1,930,838.00	147,699.72	739,879.17	1,190,958.83	38.31
07002 OVERTIME	200,000.00	17,165.60	103,238.91	96,761.09	51.61
07005 LONGEVITY PAY	9,700.00			9,700.00	
07105 MEDICARE	26,196.00	2,160.62	11,151.95	15,044.05	42.57
07107 FIREFIGHTERS' PENSION	781,322.00	270,026.60	682,914.30	98,407.70	87.40
07111 EMPLOYEE INSURANCE	372,715.00	30,414.71	154,144.61	218,570.39	41.35
TOTAL P-ACCT 07000	3,320,771.00	467,467.25	1,691,328.94	1,629,442.06	50.93
P-ACCT 07300 CONTRACTUAL SERVICES					
07399 MISCELLANEOUS CONTR SVCS	1,400.00			1,400.00	
TOTAL P-ACCT 07300	1,400.00			1,400.00	
P-ACCT 07400 OTHER SERVICES					
07419 PRINTING & PUBLICATIONS	250.00			250.00	
TOTAL P-ACCT 07400	250.00			250.00	
P-ACCT 07500 MATERIALS & SUPPLIES					
07503 GASOLINE & OIL	14,000.00	713.45	3,752.87	10,247.13	26.80
07504 UNIFORMS	11,000.00		3,661.62	7,338.38	33.28
07508 LICENSES & PERMITS	350.00	20.00	60.00	290.00	17.14
07510 TOOLS	5,000.00	477.72	776.65	4,223.35	15.53
07530 MEDICAL SUPPLIES	7,550.00	360.37	4,080.01	3,469.99	54.03
07532 OXYGEN & AIR SUPPLIES	875.00	171.34	217.84	657.16	24.89
07533 HAZMAT SUPPLIES	4,350.00	175.00	175.00	4,175.00	4.02
07534 FIRE SUPPRESSION SUPPLIES	4,150.00	146.20	146.20	4,003.80	3.52
07536 INFECTION CONTROL SUPPLY	1,835.00			1,835.00	
07537 SAFETY SUPPLIES	500.00		168.00	332.00	33.60
TOTAL P-ACCT 07500	49,610.00	2,064.08	13,038.19	36,571.81	26.28
P-ACCT 07600 REPAIRS & MAINTENANCE					
07603 MOTOR VEHICLES	41,500.00	8,834.33	20,718.58	20,781.42	49.92
07604 RADIOS	7,250.00	271.18	2,209.53	5,040.47	30.47
07618 GENERAL EQUIPMENT	9,850.00	205.00	1,746.50	8,103.50	17.73
TOTAL P-ACCT 07600	58,600.00	9,310.51	24,674.61	33,925.39	42.10
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	1,700.00		100.00	1,600.00	5.88
07729 BOND PRINCIPAL PAYMENT	99,964.00		99,963.76	.24	99.99
07735 EDUCATIONAL TRAINING	14,600.00	1,945.00	7,445.00	7,155.00	50.99
07736 PERSONNEL	500.00	24.00	127.99	372.01	25.59



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Village of Hinsdale  
TREASURER'S PROGRAM EXPENSE REPORT  
RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000 GENERAL FUND  
ORG 1531 EMERGENCY SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07749 INTEREST EXPENSE	13,547.00		7,713.12	5,833.88	56.93
TOTAL P-ACCT 07700	130,311.00	1,969.00	115,349.87	14,961.13	88.51
TOTAL ORG 1531	3,560,942.00	480,810.84	1,844,391.61	1,716,550.39	51.79

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Village of Hinsdale  
 TREASURER'S DEPARTMENT REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000  
 ORG 2200 PUBLIC SERVICES

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	1,175,201.00	78,293.66	442,018.69	733,182.31	37.61
07002 OVERTIME	65,000.00	3,500.96	24,188.44	40,811.56	37.21
07003 TEMPORARY HELP	95,596.00	2,934.88	42,748.39	52,847.61	44.71
07005 LONGEVITY PAY	3,000.00			3,000.00	
07099 WATER FUND COST ALLOC.	125,406.00-	10,450.50-	52,252.50-	73,153.50-	41.66
07101 SOCIAL SECURITY	79,728.00	5,275.97	29,612.19	50,115.81	37.14
07102 IMRF	159,375.00	10,937.55	61,141.08	98,233.92	38.36
07105 MEDICARE	18,934.00	1,233.90	6,925.48	12,008.52	36.57
07111 EMPLOYEE INSURANCE	205,485.00	14,774.72	78,357.59	127,127.41	38.13
07112 UNEMPLOYMENT COMPENSATION		580.00	580.00	580.00-	
TOTAL P-ACCT 07000	1,676,913.00	107,081.14	633,319.36	1,043,593.64	37.76
P-ACCT 07200 PROFESSIONAL SERVICES					
07202 ENGINEERING	1,000.00			1,000.00	
07299 MISC PROFESSIONAL SERVICE	21,000.00		474.72	20,525.28	2.26
TOTAL P-ACCT 07200	22,000.00		474.72	21,525.28	2.15
P-ACCT 07300 CONTRACTUAL SERVICES					
07301 STREET SWEEPING	39,346.00	3,106.88	18,068.96	21,277.04	45.92
07303 MOSQUITO ABATEMENT	55,496.00		55,496.00		100.00
07304 TREE REMOVALS	133,000.00	34,554.00	41,984.00	91,016.00	31.56
07306 BUILDINGS & GROUNDS	12,350.00	1,038.00	3,833.91	8,516.09	31.04
07307 CUSTODIAL	48,725.00	3,834.34	18,919.02	29,805.98	38.82
07310 TRAFFIC SIGNALS	850.00		24.00	826.00	2.82
07312 LANDSCAPING	70,900.00	6,642.42	30,245.74	40,654.26	42.65
07313 THIRD PARTY REVIEW	30,000.00	6,673.36	30,729.66	729.66-	102.43
07319 TREE TRIMMING	64,000.00			64,000.00	
07320 ELM TREE FUNGICIDE PROG	129,713.00		96,581.43	33,131.57	74.45
07399 MISCELLANEOUS CONTR SVCS	37,349.00	6,391.11	10,219.83	27,129.17	27.36
TOTAL P-ACCT 07300	621,729.00	62,240.11	306,102.55	315,626.45	49.23
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	1,200.00	168.20	496.40	703.60	41.36
07402 UTILITIES	143,500.00	18,152.32	47,126.90	96,373.10	32.84
07403 TELECOMMUNICATIONS	19,000.00	898.88	5,869.19	13,130.81	30.89
07405 DUMPING	22,125.00	294.12	5,861.15	16,263.85	26.49
07409 EQUIPMENT RENTAL	945.00			945.00	
07411 HOLIDAY DECORATING	10,039.00			10,039.00	
07419 PRINTING & PUBLICATIONS	1,500.00			1,500.00	
TOTAL P-ACCT 07400	198,309.00	19,513.52	59,353.64	138,955.36	29.92
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	4,250.00	145.00	1,844.59	2,405.41	43.40

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Village of Hinsdale  
 TREASURER'S DEPARTMENT REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000  
 ORG 2200 PUBLIC SERVICES

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07503 GASOLINE & OIL	33,900.00	1,359.71	6,251.10	27,648.90	18.43
07504 UNIFORMS	14,000.00	4,213.53	9,177.40	4,822.60	65.55
07505 CHEMICALS	100,176.00			100,176.00	
07506 MOTOR VEHICLE SUPPLIES	1,200.00		124.41-	1,324.41	10.36-
07507 BUILDING SUPPLIES	3,200.00	19.19	412.91	2,787.09	12.90
07508 LICENSES & PERMITS	122.00		60.00	62.00	49.18
07509 JANITOR SUPPLIES	5,000.00	303.13	1,507.48	3,492.52	30.14
07510 TOOLS	7,440.00	609.36	2,059.62	5,380.38	27.68
07518 LABORATORY SUPPLIES	150.00		9.58	140.42	6.38
07519 TREES	65,340.00	1,309.96	50,692.42	14,647.58	77.58
07520 COMPUTER EQUIP SUPPLIES	1,150.00			1,150.00	
07530 MEDICAL SUPPLIES	1,800.00	171.93	1,600.21	199.79	88.90
07539 SOFTWARE PURCHASES	2,750.00			2,750.00	
07599 MISCELLANEOUS SUPPLIES	11,800.00	1,388.29	3,515.72	8,284.28	29.79
TOTAL P-ACCT 07500	252,278.00	9,520.10	77,006.62	175,271.38	30.52
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	31,765.00	3,059.55	12,261.27	19,503.73	38.59
07602 OFFICE EQUIPMENT	1,400.00			1,400.00	
07603 MOTOR VEHICLES	32,225.00	9,531.03	31,976.56	248.44	99.22
07604 RADIOS	1,300.00			1,300.00	
07605 GROUNDS	1,500.00	523.00	1,017.80	482.20	67.85
07615 STREETS & ALLEYS	53,900.00	4,549.87	26,354.12	27,545.88	48.89
07618 GENERAL EQUIPMENT	1,250.00	893.70	2,485.07	1,235.07-	198.80
07619 TRAFFIC & STREET LIGHTS	7,000.00	292.34	577.34	6,422.66	8.24
07622 TRAFFIC & STREET SIGNS	13,800.00	1,202.92	6,758.54	7,041.46	48.97
07699 MISCELLANEOUS REPAIRS	800.00			800.00	
TOTAL P-ACCT 07600	144,940.00	20,052.41	81,430.70	63,509.30	56.18
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	1,000.00		125.00	875.00	12.50
07702 MEMBERSHIP/SUBSCRIPTIONS	4,520.00	840.00	2,744.00	1,776.00	60.70
07719 FLAGG CREEK SEWER CHARGE	500.00	278.94	438.79	61.21	87.75
07735 EDUCATIONAL TRAINING	8,030.00	10.00	10.00	8,020.00	.12
07736 PERSONNEL	2,550.00		892.11	1,657.89	34.98
TOTAL P-ACCT 07700	16,600.00	1,128.94	4,209.90	12,390.10	25.36
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	42,078.00			42,078.00	
07812 SELF-INSURED DEDUCTIBLE	20,000.00	728.50	1,001.43	18,998.57	5.00
TOTAL P-ACCT 07800	62,078.00	728.50	1,001.43	61,076.57	1.61
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	358,000.00			358,000.00	

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Village of Hinsdale  
TREASURER'S DEPARTMENT REPORT  
RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000  
ORG 2200 PUBLIC SERVICES

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07918 GENERAL EQUIPMENT	414,600.00		3,500.00	411,100.00	.84
TOTAL P-ACCT 07900	772,600.00		3,500.00	769,100.00	.45
TOTAL EXPENDITURES	3,767,447.00	220,264.72	1,166,398.92	2,601,048.08	30.95
TOTAL ORG 2200	3,767,447.00	220,264.72	1,166,398.92	2,601,048.08	30.95

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Village of Hinsdale  
 TREASURER'S PROGRAM EXPENSE REPORT  
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FUND 010000 GENERAL FUND  
 ORG 2201 SUPPORT SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	324,541.00	15,895.84	126,110.45	198,430.55	38.85
07002 OVERTIME	500.00	13.01	364.35	135.65	72.87
07003 TEMPORARY HELP	22,762.00	1,330.25	7,650.00	15,112.00	33.60
07099 WATER FUND COST ALLOC.	125,406.00-	10,450.50-	52,252.50-	73,153.50-	41.66
07101 SOCIAL SECURITY	20,335.00	1,070.41	6,749.68	13,585.32	33.19
07102 IMRF	44,326.00	2,228.46	17,229.19	27,096.81	38.86
07105 MEDICARE	5,043.00	250.34	1,578.58	3,464.42	31.30
07111 EMPLOYEE INSURANCE	50,811.00	2,682.14	16,114.71	34,696.29	31.71
07112 UNEMPLOYMENT COMPENSATION		580.00	580.00	580.00-	
TOTAL P-ACCT 07000	342,912.00	13,599.95	124,124.46	218,787.54	36.19
P-ACCT 07300 CONTRACTUAL SERVICES					
07303 MOSQUITO ABATEMENT	55,496.00		55,496.00		100.00
07307 CUSTODIAL	1,725.00	75.22	692.19	1,032.81	40.12
TOTAL P-ACCT 07300	57,221.00	75.22	56,188.19	1,032.81	98.19
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	1,200.00	84.60	412.80	787.20	34.40
07402 UTILITIES	125,000.00	17,514.95	43,578.22	81,421.78	34.86
07403 TELECOMMUNICATIONS	16,500.00	593.02	4,976.75	11,523.25	30.16
TOTAL P-ACCT 07400	142,700.00	18,192.57	48,967.77	93,732.23	34.31
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	2,000.00	145.00	1,374.30	625.70	68.71
07504 UNIFORMS	1,450.00	774.98	1,836.41	386.41-	126.64
07506 MOTOR VEHICLE SUPPLIES	1,200.00		124.41-	1,324.41	10.36-
07507 BUILDING SUPPLIES	2,000.00	19.19	412.91	1,587.09	20.64
07509 JANITOR SUPPLIES		121.97	121.97	121.97-	
07510 TOOLS	1,900.00	65.99	90.94	1,809.06	4.78
07530 MEDICAL SUPPLIES	1,300.00		1,239.00	61.00	95.30
07599 MISCELLANEOUS SUPPLIES	5,800.00	210.95	873.64	4,926.36	15.06
TOTAL P-ACCT 07500	15,650.00	1,338.08	5,824.76	9,825.24	37.21
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	5,265.00	89.45	1,444.16	3,820.84	27.42
07602 OFFICE EQUIPMENT	400.00			400.00	
07603 MOTOR VEHICLES	850.00	3,142.82	7,436.86	6,586.86-	874.92
07604 RADIOS	300.00			300.00	
07699 MISCELLANEOUS REPAIRS	600.00			600.00	
TOTAL P-ACCT 07600	7,415.00	3,232.27	8,881.02	1,466.02-	119.77
P-ACCT 07700 OTHER EXPENSES					

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Village of Hinsdale  
TREASURER'S PROGRAM EXPENSE REPORT  
RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000 GENERAL FUND  
ORG 2201 SUPPORT SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07701 CONFERENCES/STAFF DEV	650.00		125.00	525.00	19.23
07702 MEMBERSHIP/SUBSCRIPTIONS	770.00		536.00	234.00	69.61
07736 PERSONNEL	2,550.00		892.11	1,657.89	34.98
TOTAL P-ACCT 07700	3,970.00		1,553.11	2,416.89	39.12
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	42,078.00			42,078.00	
07812 SELF-INSURED DEDUCTIBLE	20,000.00	728.50	1,001.43	18,998.57	5.00
TOTAL P-ACCT 07800	62,078.00	728.50	1,001.43	61,076.57	1.61
TOTAL ORG 2201	631,946.00	37,166.59	246,540.74	385,405.26	39.01

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Village of Hinsdale  
 TREASURER'S PROGRAM EXPENSE REPORT  
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FUND 010000 GENERAL FUND  
 ORG 2202 ROADWAY MAINTENANCE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	243,070.00	18,498.56	95,525.17	147,544.83	39.29
07002 OVERTIME	60,000.00	2,740.31	19,853.46	40,146.54	33.08
07003 TEMPORARY HELP	39,800.00	434.63	19,200.89	20,599.11	48.24
07005 LONGEVITY PAY	700.00			700.00	
07101 SOCIAL SECURITY	21,301.00	1,372.56	7,923.71	13,377.29	37.19
07102 IMRF	39,672.00	2,890.69	14,447.50	25,224.50	36.41
07105 MEDICARE	4,982.00	321.02	1,853.15	3,128.85	37.19
07111 EMPLOYEE INSURANCE	77,642.00	5,812.35	30,397.13	47,244.87	39.15
TOTAL P-ACCT 07000	487,167.00	32,070.12	189,201.01	297,965.99	38.83
P-ACCT 07300 CONTRACTUAL SERVICES					
07301 STREET SWEEPING	39,346.00	3,106.88	18,068.96	21,277.04	45.92
07306 BUILDINGS & GROUNDS	4,350.00		1,084.75	3,265.25	24.93
07307 CUSTODIAL	16,000.00	1,345.00	5,380.00	10,620.00	33.62
07310 TRAFFIC SIGNALS	850.00		24.00	826.00	2.82
07312 LANDSCAPING	70,900.00	6,642.42	30,245.74	40,654.26	42.65
07399 MISCELLANEOUS CONTR SVCS	16,575.00	187.00	2,220.85	14,354.15	13.39
TOTAL P-ACCT 07300	148,021.00	11,281.30	57,024.30	90,996.70	38.52
P-ACCT 07400 OTHER SERVICES					
07405 DUMPING	20,000.00	294.12	4,790.29	15,209.71	23.95
07409 EQUIPMENT RENTAL	945.00			945.00	
07411 HOLIDAY DECORATING	10,039.00			10,039.00	
TOTAL P-ACCT 07400	30,984.00	294.12	4,790.29	26,193.71	15.46
P-ACCT 07500 MATERIALS & SUPPLIES					
07503 GASOLINE & OIL	21,000.00	611.06	3,093.45	17,906.55	14.73
07504 UNIFORMS	6,800.00	1,393.02	3,576.40	3,223.60	52.59
07505 CHEMICALS	98,676.00			98,676.00	
07508 LICENSES & PERMITS	122.00			122.00	
07510 TOOLS	1,500.00	162.48	1,023.10	476.90	68.20
07520 COMPUTER EQUIP SUPPLIES	1,150.00			1,150.00	
07599 MISCELLANEOUS SUPPLIES	6,000.00	1,177.34	2,642.08	3,357.92	44.03
TOTAL P-ACCT 07500	135,248.00	3,343.90	10,335.03	124,912.97	7.64
P-ACCT 07600 REPAIRS & MAINTENANCE					
07603 MOTOR VEHICLES	25,600.00	3,974.18	14,198.28	11,401.72	55.46
07604 RADIOS	500.00			500.00	
07605 GROUNDS	1,000.00		70.80	929.20	7.08
07615 STREETS & ALLEYS	53,900.00	4,549.87	26,354.12	27,545.88	48.89
07619 TRAFFIC & STREET LIGHTS	7,000.00	292.34	577.34	6,422.66	8.24

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Village of Hinsdale  
TREASURER'S PROGRAM EXPENSE REPORT  
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FUND 010000 GENERAL FUND  
ORG 2202 ROADWAY MAINTENANCE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07622 TRAFFIC & STREET SIGNS	13,800.00	1,202.92	6,758.54	7,041.46	48.97
TOTAL P-ACCT 07600	101,800.00	10,019.31	47,959.08	53,840.92	47.11
P-ACCT 07700 OTHER EXPENSES					
07719 FLAGG CREEK SEWER CHARGE	200.00			200.00	
07735 EDUCATIONAL TRAINING	1,320.00	10.00	10.00	1,310.00	.75
TOTAL P-ACCT 07700	1,520.00	10.00	10.00	1,510.00	.65
P-ACCT 07900 CAPITAL OUTLAY					
07918 GENERAL EQUIPMENT	279,600.00		3,500.00	276,100.00	1.25
TOTAL P-ACCT 07900	279,600.00		3,500.00	276,100.00	1.25
TOTAL ORG 2202	1,184,340.00	57,018.75	312,819.71	871,520.29	26.41



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Village of Hinsdale  
 TREASURER'S PROGRAM EXPENSE REPORT  
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FUND 010000 GENERAL FUND  
 ORG 2203 TREE PRESERVATION

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	219,431.00	16,860.22	84,780.42	134,650.58	38.63
07002 OVERTIME	4,000.00	684.59	3,741.21	258.79	93.53
07005 LONGEVITY PAY	700.00			700.00	
07101 SOCIAL SECURITY	13,896.00	1,089.36	5,456.73	8,439.27	39.26
07102 IMRF	29,272.00	2,313.96	11,594.07	17,677.93	39.60
07105 MEDICARE	3,250.00	254.76	1,276.20	1,973.80	39.26
07111 EMPLOYEE INSURANCE	33,164.00	2,712.04	13,714.48	19,449.52	41.35
TOTAL P-ACCT 07000	303,713.00	23,914.93	120,563.11	183,149.89	39.69
P-ACCT 07300 CONTRACTUAL SERVICES					
07304 TREE REMOVALS	133,000.00	34,554.00	41,984.00	91,016.00	31.56
07319 TREE TRIMMING	64,000.00			64,000.00	
07320 ELM TREE FUNGICIDE PROG	129,713.00		96,581.43	33,131.57	74.45
TOTAL P-ACCT 07300	326,713.00	34,554.00	138,565.43	188,147.57	42.41
P-ACCT 07400 OTHER SERVICES					
07405 DUMPING	2,125.00		1,070.86	1,054.14	50.39
TOTAL P-ACCT 07400	2,125.00		1,070.86	1,054.14	50.39
P-ACCT 07500 MATERIALS & SUPPLIES					
07503 GASOLINE & OIL	11,400.00	497.41	2,335.14	9,064.86	20.48
07504 UNIFORMS	2,950.00	1,023.38	1,948.25	1,001.75	66.04
07508 LICENSES & PERMITS			60.00	60.00-	
07510 TOOLS	3,440.00	380.89	696.88	2,743.12	20.25
07518 LABORATORY SUPPLIES	150.00		9.58	140.42	6.38
07519 TREES	65,340.00	1,309.96	50,692.42	14,647.58	77.58
TOTAL P-ACCT 07500	83,280.00	3,211.64	55,742.27	27,537.73	66.93
P-ACCT 07600 REPAIRS & MAINTENANCE					
07603 MOTOR VEHICLES	5,175.00	2,166.70	10,094.09	4,919.09-	195.05
07604 RADIOS	500.00			500.00	
07605 GROUNDS	500.00	523.00	947.00	447.00-	189.40
07699 MISCELLANEOUS REPAIRS	200.00			200.00	
TOTAL P-ACCT 07600	6,375.00	2,689.70	11,041.09	4,666.09-	173.19
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	350.00			350.00	
07702 MEMBERSHIP/SUBSCRIPTIONS	1,800.00	575.00	1,010.00	790.00	56.11
07735 EDUCATIONAL TRAINING	1,760.00			1,760.00	
TOTAL P-ACCT 07700	3,910.00	575.00	1,010.00	2,900.00	25.83

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Village of Hinsdale  
TREASURER'S PROGRAM EXPENSE REPORT  
RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000 GENERAL FUND  
ORG 2203 TREE PRESERVATION

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07900 CAPITAL OUTLAY					
07918 GENERAL EQUIPMENT	135,000.00			135,000.00	
TOTAL P-ACCT 07900	135,000.00			135,000.00	
TOTAL ORG 2203	861,116.00	64,945.27	327,992.76	533,123.24	38.08

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Village of Hinsdale  
 TREASURER'S PROGRAM EXPENSE REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000 GENERAL FUND  
 ORG 2204 BUILDING MAINTENANCE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	169,767.00	13,023.42	65,869.82	103,897.18	38.80
07002 OVERTIME	500.00	63.05	229.42	270.58	45.88
07005 LONGEVITY PAY	1,600.00			1,600.00	
07101 SOCIAL SECURITY	10,656.00	816.39	4,241.29	6,414.71	39.80
07102 IMRF	22,446.00	1,734.38	9,010.65	13,435.35	40.14
07105 MEDICARE	2,492.00	190.92	991.88	1,500.12	39.80
07111 EMPLOYEE INSURANCE	35,455.00	2,891.60	14,813.78	20,641.22	41.78
TOTAL P-ACCT 07000	242,916.00	18,719.76	95,156.84	147,759.16	39.17
P-ACCT 07200 PROFESSIONAL SERVICES					
07299 MISC PROFESSIONAL SERVICE	5,000.00			5,000.00	
TOTAL P-ACCT 07200	5,000.00			5,000.00	
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	8,000.00	1,038.00	2,749.16	5,250.84	34.36
07307 CUSTODIAL	31,000.00	2,414.12	12,846.83	18,153.17	41.44
07399 MISCELLANEOUS CONTR SVCS	20,774.00	6,204.11	7,998.98	12,775.02	38.50
TOTAL P-ACCT 07300	59,774.00	9,656.23	23,594.97	36,179.03	39.47
P-ACCT 07400 OTHER SERVICES					
07402 UTILITIES	18,500.00	637.37	3,548.68	14,951.32	19.18
07403 TELECOMMUNICATIONS	2,500.00	305.86	892.44	1,607.56	35.69
TOTAL P-ACCT 07400	21,000.00	943.23	4,441.12	16,558.88	21.14
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	250.00			250.00	
07503 GASOLINE & OIL	1,500.00	251.24	822.51	677.49	54.83
07504 UNIFORMS	2,800.00	1,022.15	1,816.34	983.66	64.86
07505 CHEMICALS	1,500.00			1,500.00	
07507 BUILDING SUPPLIES	1,200.00			1,200.00	
07509 JANITOR SUPPLIES	5,000.00	181.16	1,385.51	3,614.49	27.71
07510 TOOLS	600.00		248.70	351.30	41.45
07530 MEDICAL SUPPLIES	500.00	171.93	361.21	138.79	72.24
TOTAL P-ACCT 07500	13,350.00	1,626.48	4,634.27	8,715.73	34.71
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	26,500.00	2,970.10	10,817.11	15,682.89	40.81
07603 MOTOR VEHICLES	600.00	247.33	247.33	352.67	41.22
07618 GENERAL EQUIPMENT	1,250.00	893.70	2,485.07	1,235.07	198.80
TOTAL P-ACCT 07600	28,350.00	4,111.13	13,549.51	14,800.49	47.79

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Village of Hinsdale  
TREASURER'S PROGRAM EXPENSE REPORT  
RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000 GENERAL FUND  
ORG 2204 BUILDING MAINTENANCE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07700 OTHER EXPENSES					
07719 FLAGG CREEK SEWER CHARGE	300.00	278.94	438.79	138.79-	146.26
07735 EDUCATIONAL TRAINING	450.00			450.00	
TOTAL P-ACCT 07700	750.00	278.94	438.79	311.21	58.50
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	358,000.00			358,000.00	
TOTAL P-ACCT 07900	358,000.00			358,000.00	
TOTAL ORG 2204	729,140.00	35,335.77	141,815.50	587,324.50	19.44

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Village of Hinsdale  
 TREASURER'S PROGRAM EXPENSE REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000 GENERAL FUND  
 ORG 2205 ENGINEERING

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	218,392.00	14,015.62	69,732.83	148,659.17	31.93
07003 TEMPORARY HELP	33,034.00	1,170.00	15,897.50	17,136.50	48.12
07101 SOCIAL SECURITY	13,540.00	927.25	5,240.78	8,299.22	38.70
07102 IMRF	23,659.00	1,770.06	8,859.67	14,799.33	37.44
07105 MEDICARE	3,167.00	216.86	1,225.67	1,941.33	38.70
07111 EMPLOYEE INSURANCE	8,413.00	676.59	3,317.49	5,095.51	39.43
TOTAL P-ACCT 07000	300,205.00	18,776.38	104,273.94	195,931.06	34.73
P-ACCT 07200 PROFESSIONAL SERVICES					
07202 ENGINEERING	1,000.00			1,000.00	
07299 MISC PROFESSIONAL SERVICE	16,000.00		474.72	15,525.28	2.96
TOTAL P-ACCT 07200	17,000.00		474.72	16,525.28	2.79
P-ACCT 07300 CONTRACTUAL SERVICES					
07313 THIRD PARTY REVIEW	30,000.00	6,673.36	30,729.66	729.66-	102.43
TOTAL P-ACCT 07300	30,000.00	6,673.36	30,729.66	729.66-	102.43
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE		83.60	83.60	83.60-	
07419 PRINTING & PUBLICATIONS	1,500.00			1,500.00	
TOTAL P-ACCT 07400	1,500.00	83.60	83.60	1,416.40	5.57
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	2,000.00		470.29	1,529.71	23.51
07539 SOFTWARE PURCHASES	2,750.00			2,750.00	
TOTAL P-ACCT 07500	4,750.00		470.29	4,279.71	9.90
P-ACCT 07600 REPAIRS & MAINTENANCE					
07602 OFFICE EQUIPMENT	1,000.00			1,000.00	
TOTAL P-ACCT 07600	1,000.00			1,000.00	
P-ACCT 07700 OTHER EXPENSES					
07702 MEMBERSHIP/SUBSCRIPTIONS	1,950.00	265.00	1,198.00	752.00	61.43
07735 EDUCATIONAL TRAINING	4,500.00			4,500.00	
TOTAL P-ACCT 07700	6,450.00	265.00	1,198.00	5,252.00	18.57
TOTAL ORG 2205	360,905.00	25,798.34	137,230.21	223,674.79	38.02

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Village of Hinsdale  
 TREASURER'S DEPARTMENT REPORT  
 RUN THRU PERIOD 5, 9/30/15; PERIOD IS CLOSED

FUND 010000  
 ORG 2400 COMMUNITY DEVELOPMENT

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	450,922.00	34,560.94	175,105.81	275,816.19	38.83
07002 OVERTIME	5,000.00	31.38	1,822.97	3,177.03	36.45
07003 TEMPORARY HELP	126,465.00	8,794.35	45,784.91	80,680.09	36.20
07005 LONGEVITY PAY	700.00			700.00	
07099 WATER FUND COST ALLOC.	143,321.00-	11,943.42-	59,717.10-	83,603.90-	41.66
07101 SOCIAL SECURITY	34,936.00	2,590.94	13,435.19	21,500.81	38.45
07102 IMRF	75,603.00	5,450.83	27,824.42	47,778.58	36.80
07105 MEDICARE	8,455.00	605.96	3,142.18	5,312.82	37.16
07111 EMPLOYEE INSURANCE	47,656.00	4,182.21	22,082.03	25,573.97	46.33
TOTAL P-ACCT 07000	606,416.00	44,273.19	229,480.41	376,935.59	37.84
P-ACCT 07200 PROFESSIONAL SERVICES					
07299 MISC PROFESSIONAL SERVICE	2,000.00			2,000.00	
TOTAL P-ACCT 07200	2,000.00			2,000.00	
P-ACCT 07300 CONTRACTUAL SERVICES					
07309 DATA PROCESSING	8,700.00		8,940.00	240.00-	102.75
07311 INSPECTORS	31,000.00	6,576.00	9,206.00	21,794.00	29.69
07313 THIRD PARTY REVIEW	20,000.00	2,317.41	10,483.41	9,516.59	52.41
TOTAL P-ACCT 07300	59,700.00	8,893.41	28,629.41	31,070.59	47.95
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	4,000.00	277.94	1,236.62	2,763.38	30.91
07403 TELECOMMUNICATIONS	8,300.00	915.10	2,868.30	5,431.70	34.55
07419 PRINTING & PUBLICATIONS	1,750.00		757.95	992.05	43.31
07499 MISCELLANEOUS SERVICES	6,750.00	1,026.00	2,052.00	4,698.00	30.40
TOTAL P-ACCT 07400	20,800.00	2,219.04	6,914.87	13,885.13	33.24
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	5,000.00	809.19	2,988.20	2,011.80	59.76
07502 PUBLICATIONS	1,000.00		769.82	230.18	76.98
07503 GASOLINE & OIL	1,200.00			1,200.00	
07504 UNIFORMS	750.00		277.92	472.08	37.05
07510 TOOLS	750.00		54.31	695.69	7.24
07520 COMPUTER EQUIP SUPPLIES	2,000.00		6.50	1,993.50	.32
07530 MEDICAL SUPPLIES		229.99	229.99	229.99-	
07599 MISCELLANEOUS SUPPLIES	250.00		22.02	227.98	8.80
TOTAL P-ACCT 07500	10,950.00	1,039.18	4,348.76	6,601.24	39.71
P-ACCT 07600 REPAIRS & MAINTENANCE					
07602 OFFICE EQUIPMENT	4,750.00	333.33	1,201.80	3,548.20	25.30

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Village of Hinsdale  
TREASURER'S DEPARTMENT REPORT  
RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000

ORG 2400 COMMUNITY DEVELOPMENT

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07603 MOTOR VEHICLES	1,000.00		204.14	795.86	20.41
TOTAL P-ACCT 07600	5,750.00	333.33	1,405.94	4,344.06	24.45
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	600.00		55.72	544.28	9.28
07702 MEMBERSHIP/SUBSCRIPTIONS	2,075.00	527.39	1,646.19	428.81	79.33
07735 EDUCATIONAL TRAINING	3,000.00			3,000.00	
07736 PERSONNEL	50.00	12.00	60.00	10.00-	120.00
07737 MILEAGE REIMBURSEMENT	100.00			100.00	
TOTAL P-ACCT 07700	5,825.00	539.39	1,761.91	4,063.09	30.24
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	14,102.00			14,102.00	
07812 SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-ACCT 07800	16,602.00			16,602.00	
TOTAL EXPENDITURES	728,043.00	57,297.54	272,541.30	455,501.70	37.43
TOTAL ORG 2400	728,043.00	57,297.54	272,541.30	455,501.70	37.43

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Village of Hinsdale  
 TREASURER'S DEPARTMENT REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000  
 ORG 3000 PARKS & RECREATION

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	475,272.00	36,174.52	186,230.68	289,041.32	39.18
07002 OVERTIME	9,822.00	2,392.09	12,917.14	3,095.14-	131.51
07003 TEMPORARY HELP	262,791.00	10,003.43	208,081.18	54,709.82	79.18
07005 LONGEVITY PAY	1,300.00			1,300.00	
07099 WATER FUND COST ALLOC.	18,089.00-	1,507.42-	7,537.10-	10,551.90-	41.66
07101 SOCIAL SECURITY	46,450.00	2,889.67	24,591.26	21,858.74	52.94
07102 IMRF	67,596.00	5,046.47	26,274.61	41,321.39	38.87
07105 MEDICARE	10,864.00	675.84	5,751.11	5,112.89	52.93
07111 EMPLOYEE INSURANCE	76,876.00	6,898.10	33,818.06	43,057.94	43.99
TOTAL P-ACCT 07000	932,882.00	62,572.70	490,126.94	442,755.06	52.53
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	29,839.00	7,402.20	10,482.65	19,356.35	35.13
07307 CUSTODIAL	26,750.00	2,662.00	9,204.00	17,546.00	34.40
07309 DATA PROCESSING	17,480.00		14,317.00	3,163.00	81.90
07312 LANDSCAPING	110,676.00	14,199.57	65,351.63	45,324.37	59.04
07314 RECREATION PROGRAMS	246,000.00	7,381.75	113,845.06	132,154.94	46.27
07399 MISCELLANEOUS CONTR SVCS	16,100.00	4,825.70	18,295.70	2,195.70-	113.63
TOTAL P-ACCT 07300	446,845.00	36,471.22	231,496.04	215,348.96	51.80
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	3,300.00	253.81	1,132.52	2,167.48	34.31
07402 UTILITIES	88,500.00	13,083.14	40,019.12	48,480.88	45.21
07403 TELECOMMUNICATIONS	17,000.00	579.48	4,755.68	12,244.32	27.97
07406 CITIZEN INFORMATION	22,500.00	17.00	6,416.50	16,083.50	28.51
07409 EQUIPMENT RENTAL	3,350.00	362.00	2,687.49	662.51	80.22
07419 PRINTING & PUBLICATIONS	16,500.00	2,625.00	9,534.14	6,965.86	57.78
TOTAL P-ACCT 07400	151,150.00	16,920.43	64,545.45	86,604.55	42.70
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	6,500.00	708.94	3,337.30	3,162.70	51.34
07503 GASOLINE & OIL	12,500.00	520.56	3,723.55	8,776.45	29.78
07504 UNIFORMS	7,930.00	1,631.20	7,350.76	579.24	92.69
07505 CHEMICALS	13,800.00	2,619.47	9,404.06	4,395.94	68.14
07507 BUILDING SUPPLIES	3,500.00		1,071.09	2,428.91	30.60
07508 LICENSES & PERMITS	2,700.00		56.83	2,643.17	2.10
07509 JANITOR SUPPLIES	6,800.00	763.64	4,044.06	2,755.94	59.47
07510 TOOLS	2,500.00	264.70	433.15	2,066.85	17.32
07511 KLM EVENT SUPPLIES	3,000.00		334.22	2,665.78	11.14
07517 RECREATION SUPPLIES	41,950.00	5,408.79	22,486.74	19,463.26	53.60
07520 COMPUTER EQUIP SUPPLIES	1,100.00		160.24	939.76	14.56
07530 MEDICAL SUPPLIES	400.00		352.59	47.41	88.14
07537 SAFETY SUPPLIES	1,000.00		613.31	386.69	61.33



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Village of Hinsdale  
 TREASURER'S DEPARTMENT REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000  
 ORG 3000 PARKS & RECREATION

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07599 MISCELLANEOUS SUPPLIES	150.00		6.38	143.62	4.25
TOTAL P-ACCT 07500	103,830.00	11,917.30	53,374.28	50,455.72	51.40
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	44,750.00	816.70	23,568.50	21,181.50	52.66
07602 OFFICE EQUIPMENT	3,650.00	333.33	1,435.27	2,214.73	39.32
07603 MOTOR VEHICLES	3,500.00		737.20	2,762.80	21.06
07604 RADIOS	300.00			300.00	
07605 GROUNDS	38,500.00	4,691.09	14,918.43	23,581.57	38.74
07617 PARKS-PLAYGROUND EQUIPMNT	2,000.00	211.00	403.50	1,596.50	20.17
07618 GENERAL EQUIPMENT	23,950.00		31,665.64	7,715.64-	132.21
07699 MISCELLANEOUS REPAIRS	250.00			250.00	
TOTAL P-ACCT 07600	116,900.00	6,052.12	72,728.54	44,171.46	62.21
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	2,900.00	50.00	50.00	2,850.00	1.72
07702 MEMBERSHIP/SUBSCRIPTIONS	2,150.00	10.00	70.00	2,080.00	3.25
07708 PARK/REC COMMISSION	100.00			100.00	
07719 FLAGG CREEK SEWER CHARGE	3,500.00			3,500.00	
07735 EDUCATIONAL TRAINING	2,495.00			2,495.00	
07736 PERSONNEL	50.00	12.00	60.00	10.00-	120.00
07737 MILEAGE REIMBURSEMENT	300.00			300.00	
07795 BANK & BOND FEES	10,800.00	1,013.96	6,620.43	4,179.57	61.30
TOTAL P-ACCT 07700	22,295.00	1,085.96	6,800.43	15,494.57	30.50
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	28,480.00			28,480.00	
07812 SELF-INSURED DEDUCTIBLE	2,500.00		1,659.50	840.50	66.38
TOTAL P-ACCT 07800	30,980.00		1,659.50	29,320.50	5.35
P-ACCT 07900 CAPITAL OUTLAY					
07908 LAND/GROUNDS	181,000.00	59,965.00	62,065.00	118,935.00	34.29
07909 BUILDINGS	92,000.00			92,000.00	
07918 GENERAL EQUIPMENT	14,000.00		6,523.85	7,476.15	46.59
TOTAL P-ACCT 07900	287,000.00	59,965.00	68,588.85	218,411.15	23.89
TOTAL EXPENDITURES	2,091,882.00	194,984.73	989,320.03	1,102,561.97	47.29
TOTAL ORG 3000	2,091,882.00	194,984.73	989,320.03	1,102,561.97	47.29

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Village of Hinsdale  
 TREASURER'S PROGRAM EXPENSE REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 010000 GENERAL FUND  
 ORG 3101 ADMINISTRATION

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	174,618.00	13,262.98	66,641.39	107,976.61	38.16
07002 OVERTIME	300.00			300.00	
07005 LONGEVITY PAY	600.00			600.00	
07099 WATER FUND COST ALLOC.	18,089.00-	1,507.42-	7,537.10-	10,551.90-	41.66
07101 SOCIAL SECURITY	10,882.00	763.86	3,859.82	7,022.18	35.46
07102 IMRF	22,374.00	1,591.86	8,082.22	14,291.78	36.12
07105 MEDICARE	2,545.00	178.64	902.69	1,642.31	35.46
07111 EMPLOYEE INSURANCE	36,417.00	2,969.42	15,210.44	21,206.56	41.76
TOTAL P-ACCT 07000	229,647.00	17,259.34	87,159.46	142,487.54	37.95
P-ACCT 07300 CONTRACTUAL SERVICES					
07399 MISCELLANEOUS CONTR SVCS			203.50	203.50-	
TOTAL P-ACCT 07300			203.50	203.50-	
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	3,300.00	253.81	1,132.52	2,167.48	34.31
07403 TELECOMMUNICATIONS	4,250.00	246.02	925.86	3,324.14	21.78
TOTAL P-ACCT 07400	7,550.00	499.83	2,058.38	5,491.62	27.26
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	1,200.00	384.81	1,168.96	31.04	97.41
07503 GASOLINE & OIL	1,000.00	48.20	284.56	715.44	28.45
TOTAL P-ACCT 07500	2,200.00	433.01	1,453.52	746.48	66.06
P-ACCT 07600 REPAIRS & MAINTENANCE					
07602 OFFICE EQUIPMENT	150.00	333.33	1,241.67	1,091.67-	827.78
TOTAL P-ACCT 07600	150.00	333.33	1,241.67	1,091.67-	827.78
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	2,300.00			2,300.00	
07702 MEMBERSHIP/SUBSCRIPTIONS	1,780.00	10.00	10.00	1,770.00	.56
07708 PARK/REC COMMISSION	100.00			100.00	
07736 PERSONNEL	50.00	12.00	60.00	10.00-	120.00
TOTAL P-ACCT 07700	4,230.00	22.00	70.00	4,160.00	1.65
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	28,480.00			28,480.00	

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Village of Hinsdale  
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FUND 010000 GENERAL FUND  
ORG 3101 ADMINISTRATION

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07812 SELF-INSURED DEDUCTIBLE	2,500.00		1,659.50	840.50	66.38
TOTAL P-ACCT 07800	30,980.00		1,659.50	29,320.50	5.35
TOTAL ORG 3101	274,757.00	18,547.51	93,846.03	180,910.97	34.15

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Village of Hinsdale  
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FUND 010000 GENERAL FUND  
 ORG 3301 PARKS MAINTENANCE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	245,911.00	18,763.40	94,310.49	151,600.51	38.35
07002 OVERTIME	8,022.00	2,392.09	10,464.63	2,442.63-	130.44
07003 TEMPORARY HELP	27,200.00	1,940.00	20,448.79	6,751.21	75.17
07005 LONGEVITY PAY	700.00			700.00	
07101 SOCIAL SECURITY	17,474.00	1,345.85	7,492.77	9,981.23	42.87
07102 IMRF	33,255.00	2,611.12	13,259.89	19,995.11	39.87
07105 MEDICARE	4,087.00	314.75	1,752.31	2,334.69	42.87
07111 EMPLOYEE INSURANCE	39,807.00	3,254.09	16,483.23	23,323.77	41.40
TOTAL P-ACCT 07000	376,456.00	30,621.30	164,212.11	212,243.89	43.62
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	26,700.00	6,536.00	8,426.70	18,273.30	31.56
07312 LANDSCAPING	104,676.00	13,803.57	63,088.13	41,587.87	60.26
07399 MISCELLANEOUS CONTR SVCS			10.34	10.34-	
TOTAL P-ACCT 07300	131,376.00	20,339.57	71,525.17	59,850.83	54.44
P-ACCT 07400 OTHER SERVICES					
07403 TELECOMMUNICATIONS	1,850.00	41.73	166.34	1,683.66	8.99
TOTAL P-ACCT 07400	1,850.00	41.73	166.34	1,683.66	8.99
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	100.00	17.30	481.32	381.32-	481.32
07503 GASOLINE & OIL	11,500.00	472.36	3,438.99	8,061.01	29.90
07504 UNIFORMS	3,300.00	1,631.20	2,723.61	576.39	82.53
07505 CHEMICALS	500.00		94.93	405.07	18.98
07509 JANITOR SUPPLIES	1,800.00	551.55	1,552.98	247.02	86.27
07510 TOOLS	2,400.00	257.91	426.36	1,973.64	17.76
07517 RECREATION SUPPLIES	28,700.00	4,622.15	17,672.32	11,027.68	61.57
TOTAL P-ACCT 07500	48,300.00	7,552.47	26,390.51	21,909.49	54.63
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	8,000.00	649.77	2,165.80	5,834.20	27.07
07603 MOTOR VEHICLES	3,500.00		737.20	2,762.80	21.06
07604 RADIOS	300.00			300.00	
07605 GROUNDS	38,500.00	4,691.09	14,918.43	23,581.57	38.74
07617 PARKS-PLAYGROUND EQUIPMNT	2,000.00	211.00	403.50	1,596.50	20.17
07618 GENERAL EQUIPMENT	1,200.00			1,200.00	
TOTAL P-ACCT 07600	53,500.00	5,551.86	18,224.93	35,275.07	34.06
P-ACCT 07700 OTHER EXPENSES					

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FUND 010000 GENERAL FUND  
ORG 3301 PARKS MAINTENANCE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07735 EDUCATIONAL TRAINING	2,495.00			2,495.00	
TOTAL P-ACCT 07700	2,495.00			2,495.00	
P-ACCT 07900 CAPITAL OUTLAY					
07908 LAND/GROUNDS	181,000.00	59,965.00	62,065.00	118,935.00	34.29
07909 BUILDINGS	50,000.00			50,000.00	
TOTAL P-ACCT 07900	231,000.00	59,965.00	62,065.00	168,935.00	26.86
TOTAL ORG 3301	844,977.00	124,071.93	342,584.06	502,392.94	40.54

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FUND 010000 GENERAL FUND  
 P-ORGN 3420 RECREATION SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	54,743.00	4,148.14	20,987.85	33,755.15	38.33
07002 OVERTIME	1,500.00		1,910.15	410.15-	127.34
07003 TEMPORARY HELP	24,500.00	420.88	25,499.76	999.76-	104.08
07101 SOCIAL SECURITY	5,006.00	306.10	2,905.42	2,100.58	58.03
07102 IMRF	7,149.00	532.52	2,713.32	4,435.68	37.95
07105 MEDICARE	1,171.00	71.60	679.50	491.50	58.02
07111 EMPLOYEE INSURANCE	652.00	674.59	2,124.39	1,472.39-	325.82
TOTAL P-ACCT 07000	94,721.00	6,153.83	56,820.39	37,900.61	59.98
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	2,189.00	826.20	1,423.55	765.45	65.03
07307 CUSTODIAL	7,250.00	550.00	2,025.00	5,225.00	27.93
07309 DATA PROCESSING	14,480.00		12,036.50	2,443.50	83.12
07314 RECREATION PROGRAMS	242,500.00	7,375.05	110,782.97	131,717.03	45.68
07399 MISCELLANEOUS CONTR SVCS			1,475.00	1,475.00-	
TOTAL P-ACCT 07300	266,419.00	8,751.25	127,743.02	138,675.98	47.94
P-ACCT 07400 OTHER SERVICES					
07402 UTILITIES	33,500.00	3,952.30	13,131.95	20,368.05	39.19
07406 CITIZEN INFORMATION	18,500.00	17.00	6,416.50	12,083.50	34.68
07409 EQUIPMENT RENTAL	3,350.00	362.00	2,687.49	662.51	80.22
07419 PRINTING & PUBLICATIONS	3,000.00	640.00	1,284.00	1,716.00	42.80
TOTAL P-ACCT 07400	58,350.00	4,971.30	23,519.94	34,830.06	40.30
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	2,600.00	189.96	792.77	1,807.23	30.49
07504 UNIFORMS	1,030.00		466.18	563.82	45.26
07517 RECREATION SUPPLIES	9,250.00	723.25	2,847.17	6,402.83	30.78
07520 COMPUTER EQUIP SUPPLIES	100.00		2.58-	102.58	2.58-
TOTAL P-ACCT 07500	12,980.00	913.21	4,103.54	8,876.46	31.61
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	15,000.00		5,809.68	9,190.32	38.73
07602 OFFICE EQUIPMENT	2,000.00			2,000.00	
TOTAL P-ACCT 07600	17,000.00		5,809.68	11,190.32	34.17
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	600.00	50.00	50.00	550.00	8.33
07702 MEMBERSHIP/SUBSCRIPTIONS	370.00		60.00	310.00	16.21
07719 FLAGG CREEK SEWER CHARGE	2,000.00			2,000.00	
07737 MILEAGE REIMBURSEMENT	250.00			250.00	

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FUND 010000 GENERAL FUND  
P-ORGN 3420 RECREATION SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07795 BANK & BOND FEES	5,000.00	469.43	3,065.02	1,934.98	61.30
TOTAL P-ACCT 07700	8,220.00	519.43	3,175.02	5,044.98	38.62
TOTAL P-ORGN 3420	457,690.00	21,309.02	221,171.59	236,518.41	48.32
GRAND TOTAL	457,690.00	21,309.02	221,171.59	236,518.41	48.32

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FUND 010000 GENERAL FUND  
ORG 3724 KLM LODGE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES			4,290.95	4,290.95-	
07003 TEMPORARY HELP	56,091.00	4,968.33	26,383.60	29,707.40	47.03
07101 SOCIAL SECURITY	3,478.00	308.04	1,907.62	1,570.38	54.84
07102 IMRF	4,818.00	310.97	2,219.18	2,598.82	46.06
07105 MEDICARE	813.00	72.05	446.15	366.85	54.87
TOTAL P-ACCT 07000	65,200.00	5,659.39	35,247.50	29,952.50	54.06
P-ACCT 07300 CONTRACTUAL SERVICES					
07307 CUSTODIAL	18,500.00	2,112.00	7,179.00	11,321.00	38.80
07399 MISCELLANEOUS CONTR SVCS	7,800.00	4,665.12	5,900.63	1,899.37	75.64
TOTAL P-ACCT 07300	26,300.00	6,777.12	13,079.63	13,220.37	49.73
P-ACCT 07400 OTHER SERVICES					
07402 UTILITIES	30,000.00	1,803.73	8,160.89	21,839.11	27.20
07403 TELECOMMUNICATIONS	6,900.00	178.60	2,351.82	4,548.18	34.08
07419 PRINTING & PUBLICATIONS	10,000.00	1,640.00	5,793.99	4,206.01	57.93
TOTAL P-ACCT 07400	46,900.00	3,622.33	16,306.70	30,593.30	34.76
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	900.00	116.87	270.29	629.71	30.03
07507 BUILDING SUPPLIES	3,500.00		1,071.09	2,428.91	30.60
07509 JANITOR SUPPLIES	2,000.00	212.09	432.68	1,567.32	21.63
07511 KLM EVENT SUPPLIES	3,000.00		334.22	2,665.78	11.14
TOTAL P-ACCT 07500	9,400.00	328.96	2,108.28	7,291.72	22.42
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	7,500.00	82.12	4,307.03	3,192.97	57.42
07602 OFFICE EQUIPMENT	1,500.00		193.60	1,306.40	12.90
07699 MISCELLANEOUS REPAIRS	250.00			250.00	
TOTAL P-ACCT 07600	9,250.00	82.12	4,500.63	4,749.37	48.65
P-ACCT 07700 OTHER EXPENSES					
07737 MILEAGE REIMBURSEMENT	50.00			50.00	
07795 BANK & BOND FEES	600.00	56.33	367.80	232.20	61.30
TOTAL P-ACCT 07700	650.00	56.33	367.80	282.20	56.58
P-ACCT 07900 CAPITAL OUTLAY					



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Village of Hinsdale  
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FUND 010000 GENERAL FUND  
ORG 3724 KLM LODGE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07909 BUILDINGS	42,000.00			42,000.00	
TOTAL P-ACCT 07900	42,000.00			42,000.00	
TOTAL ORG 3724	199,700.00	16,526.25	71,610.54	128,089.46	35.85

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FUND 010000 GENERAL FUND  
ORG 3951 COMMUNITY SWIMMING POOL

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07002 OVERTIME			542.36	542.36-	
07003 TEMPORARY HELP	155,000.00	2,674.22	135,749.03	19,250.97	87.58
07101 SOCIAL SECURITY	9,610.00	165.82	8,425.63	1,184.37	87.67
07105 MEDICARE	2,248.00	38.80	1,970.46	277.54	87.65
TOTAL P-ACCT 07000	166,858.00	2,878.84	146,687.48	20,170.52	87.91
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	950.00	40.00	632.40	317.60	66.56
07307 CUSTODIAL	1,000.00			1,000.00	
07309 DATA PROCESSING	3,000.00		2,280.50	719.50	76.01
07312 LANDSCAPING	6,000.00	396.00	2,263.50	3,736.50	37.72
07314 RECREATION PROGRAMS	3,500.00	6.70	3,062.09	437.91	87.48
07399 MISCELLANEOUS CONTR SVCS	8,300.00	160.58	10,706.23	2,406.23-	128.99
TOTAL P-ACCT 07300	22,750.00	603.28	18,944.72	3,805.28	83.27
P-ACCT 07400 OTHER SERVICES					
07402 UTILITIES	25,000.00	7,327.11	18,726.28	6,273.72	74.90
07403 TELECOMMUNICATIONS	4,000.00	113.13	1,311.66	2,688.34	32.79
07406 CITIZEN INFORMATION	4,000.00			4,000.00	
07419 PRINTING & PUBLICATIONS	3,500.00	345.00	2,456.15	1,043.85	70.17
TOTAL P-ACCT 07400	36,500.00	7,785.24	22,494.09	14,005.91	61.62
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	1,700.00		623.96	1,076.04	36.70
07504 UNIFORMS	3,600.00		4,160.97	560.97-	115.58
07505 CHEMICALS	13,300.00	2,619.47	9,309.13	3,990.87	69.99
07508 LICENSES & PERMITS	2,700.00		56.83	2,643.17	2.10
07509 JANITOR SUPPLIES	3,000.00		2,058.40	941.60	68.61
07510 TOOLS	100.00	6.79	6.79	93.21	6.79
07517 RECREATION SUPPLIES	4,000.00	63.39	1,967.25	2,032.75	49.18
07520 COMPUTER EQUIP SUPPLIES	1,000.00		162.82	837.18	16.28
07530 MEDICAL SUPPLIES	400.00		352.59	47.41	88.14
07537 SAFETY SUPPLIES	1,000.00		613.31	386.69	61.33
07599 MISCELLANEOUS SUPPLIES	150.00		6.38	143.62	4.25
TOTAL P-ACCT 07500	30,950.00	2,689.65	19,318.43	11,631.57	62.41
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	14,250.00	84.81	11,285.99	2,964.01	79.19
07618 GENERAL EQUIPMENT	22,750.00		31,665.64	8,915.64-	139.18
TOTAL P-ACCT 07600	37,000.00	84.81	42,951.63	5,951.63-	116.08
P-ACCT 07700 OTHER EXPENSES					

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FUND 010000 GENERAL FUND  
ORG 3951 COMMUNITY SWIMMING POOL

	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
ACCT					
07719 FLAGG CREEK SEWER CHARGE	1,500.00			1,500.00	
07795 BANK & BOND FEES	5,200.00	488.20	3,187.61	2,012.39	61.30
TOTAL P-ACCT 07700	6,700.00	488.20	3,187.61	3,512.39	47.57
P-ACCT 07900 CAPITAL OUTLAY					
07918 GENERAL EQUIPMENT	14,000.00		6,523.85	7,476.15	46.59
TOTAL P-ACCT 07900	14,000.00		6,523.85	7,476.15	46.59
TOTAL ORG 3951	314,758.00	14,530.02	260,107.81	54,650.19	82.63

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FUND 010000 GENERAL FUND  
 ORG 8001 OPERATING TRANSFER

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 08000 TRANSFERS OUT					
09041 CAPITAL IMPR TRANSFER	1,500,000.00	125,000.00	625,000.00	875,000.00	41.66
TOTAL P-ACCT 08000	1,500,000.00	125,000.00	625,000.00	875,000.00	41.66
TOTAL ORG 8001	1,500,000.00	125,000.00	625,000.00	875,000.00	41.66
GRAND TOTAL	19,692,475.00	1,814,244.86	8,114,936.21	11,577,538.79	41.20

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Village of Hinsdale  
 TREASURER'S FUND REPORT  
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FUND 023000 MOTOR FUEL TAX FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05254 MFT - ALLOTMENTS	400,000.00-		99,667.47-	300,332.53-	24.91
TOTAL P-ACCT 05200	400,000.00-		99,667.47-	300,332.53-	24.91
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	1,000.00-	299.38-	452.59-	547.41-	45.25
06402 PRIVATE CONTRIBUTIONS	10,000.00-	437.50-	20,917.50-	10,917.50	209.17
TOTAL P-ACCT 06200	11,000.00-	736.88-	21,370.09-	10,370.09	194.27
TOTAL REVENUE	411,000.00-	736.88-	121,037.56-	289,962.44-	29.44
P-ACCT 07900 CAPITAL OUTLAY					
07904 SIDEWALKS	85,000.00			85,000.00	
TOTAL P-ACCT 07900	85,000.00			85,000.00	
P-ACCT 08000 TRANSFERS OUT					
09041 CAPITAL IMPR TRANSFER	1,500,000.00	1,000,000.00	1,500,000.00		100.00
TOTAL P-ACCT 08000	1,500,000.00	1,000,000.00	1,500,000.00		100.00
TOTAL EXPENDITURES	1,585,000.00	1,000,000.00	1,500,000.00	85,000.00	94.63
TOTAL FUND 023000	1,174,000.00	999,263.12	1,378,962.44	204,962.44-	117.45
G R A N D T O T A L	1,174,000.00	999,263.12	1,378,962.44	204,962.44-	117.45

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Village of Hinsdale  
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FUND 023000 MOTOR FUEL TAX FUND  
 ORG 2385 MFT REVENUES

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05254 MFT - ALLOTMENTS	400,000.00-		99,667.47-	300,332.53-	24.91
TOTAL P-ACCT 05200	400,000.00-		99,667.47-	300,332.53-	24.91
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	1,000.00-	299.38-	452.59-	547.41-	45.25
TOTAL P-ACCT 06200	1,000.00-	299.38-	452.59-	547.41-	45.25
TOTAL REVENUE	401,000.00-	299.38-	100,120.06-	300,879.94-	24.96
P-ACCT 08000 TRANSFERS OUT					
09041 CAPITAL IMPR TRANSFER	1,500,000.00	1,000,000.00	1,500,000.00		100.00
TOTAL P-ACCT 08000	1,500,000.00	1,000,000.00	1,500,000.00		100.00
TOTAL EXPENDITURES	1,500,000.00	1,000,000.00	1,500,000.00		100.00
TOTAL ORG 2385	1,099,000.00	999,700.62	1,399,879.94	300,879.94-	127.37

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FUND 023000 MOTOR FUEL TAX FUND  
 ORG 2932 SIDEWALK PROGRAM

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06402 PRIVATE CONTRIBUTIONS	10,000.00-	437.50-	20,917.50-	10,917.50	209.17
TOTAL P-ACCT 06200	10,000.00-	437.50-	20,917.50-	10,917.50	209.17
TOTAL REVENUE	10,000.00-	437.50-	20,917.50-	10,917.50	209.17
P-ACCT 07900 CAPITAL OUTLAY					
07904 SIDEWALKS	85,000.00			85,000.00	
TOTAL P-ACCT 07900	85,000.00			85,000.00	
TOTAL EXPENDITURES	85,000.00			85,000.00	
TOTAL ORG 2932	75,000.00	437.50-	20,917.50-	95,917.50	27.89-
TOTAL FUND 023000	1,174,000.00	999,263.12	1,378,962.44	204,962.44-	117.45

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FUND 025000 FOREIGN FIRE INSURANCE  
 ORG 2599 FOREIGN FIRE INSURANCE

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05281 FIRE INSURANCE TAX	44,000.00-			44,000.00-	
TOTAL P-ACCT 05200	44,000.00-			44,000.00-	
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	200.00-	5.76-	14.45-	185.55-	7.22
TOTAL P-ACCT 06200	200.00-	5.76-	14.45-	185.55-	7.22
TOTAL REVENUE	44,200.00-	5.76-	14.45-	44,185.55-	.03
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES			333.26	333.26-	
07504 UNIFORMS	5,000.00			5,000.00	
TOTAL P-ACCT 07500	5,000.00		333.26	4,666.74	6.66
P-ACCT 07700 OTHER EXPENSES					
07735 EDUCATIONAL TRAINING	7,900.00		2,964.98	4,935.02	37.53
07795 BANK & BOND FEES	100.00	12.00	30.00	70.00	30.00
TOTAL P-ACCT 07700	8,000.00	12.00	2,994.98	5,005.02	37.43
P-ACCT 07800 RISK MANAGEMENT					
07802 OFFICIALS BONDS	500.00			500.00	
TOTAL P-ACCT 07800	500.00			500.00	
P-ACCT 07900 CAPITAL OUTLAY					
07918 GENERAL EQUIPMENT	26,000.00	371.08	19,441.75	6,558.25	74.77
TOTAL P-ACCT 07900	26,000.00	371.08	19,441.75	6,558.25	74.77
TOTAL EXPENDITURES	39,500.00	383.08	22,769.99	16,730.01	57.64
TOTAL ORG 2599	4,700.00-	377.32	22,755.54	27,455.54-	484.16-
TOTAL FUND 025000	4,700.00-	377.32	22,755.54	27,455.54-	484.16-



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FUND 032742 EXCESS TAX PROCEEDS (D/S)  
ORG 3742 EXCESS TAX PROCEEDS (D/S)

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	100.00-	29.93-	45.24-	54.76-	45.24
TOTAL P-ACCT 06200	100.00-	29.93-	45.24-	54.76-	45.24
TOTAL REVENUE	100.00-	29.93-	45.24-	54.76-	45.24
TOTAL ORG 3742	100.00-	29.93-	45.24-	54.76-	45.24
TOTAL FUND 032742	100.00-	29.93-	45.24-	54.76-	45.24

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FUND 032752 2003 G.O. BONDS  
ORG 3752 2003 G.O. BONDS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	100.00-	29.93-	45.24-	54.76-	45.24
TOTAL P-ACCT 06200	100.00-	29.93-	45.24-	54.76-	45.24
TOTAL REVENUE	100.00-	29.93-	45.24-	54.76-	45.24
TOTAL ORG 3752	100.00-	29.93-	45.24-	54.76-	45.24
TOTAL FUND 032752	100.00-	29.93-	45.24-	54.76-	45.24

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FUND 032754 2009 LIMITED SOURCE BONDS  
 ORG 3754 2009 LIMITED SOURCE BONDS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000 PROPERTY TAXES					
05001 PROPERTY TAXES	169,408.00-	58,310.14-	146,056.61-	23,351.39-	86.21
TOTAL P-ACCT 05000	169,408.00-	58,310.14-	146,056.61-	23,351.39-	86.21
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	200.00-	59.87-	90.52-	109.48-	45.26
TOTAL P-ACCT 06200	200.00-	59.87-	90.52-	109.48-	45.26
TOTAL REVENUE	169,608.00-	58,370.01-	146,147.13-	23,460.87-	86.16
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	105,000.00			105,000.00	
07749 INTEREST EXPENSE	64,408.00		32,203.75	32,204.25	49.99
07795 BANK & BOND FEES	400.00			400.00	
TOTAL P-ACCT 07700	169,808.00		32,203.75	137,604.25	18.96
TOTAL EXPENDITURES	169,808.00		32,203.75	137,604.25	18.96
TOTAL ORG 3754	200.00	58,370.01-	113,943.38-	114,143.38	56,971.69-
TOTAL FUND 032754	200.00	58,370.01-	113,943.38-	114,143.38	56,971.69-

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FUND 032755 2012A BOND FUND  
ORG 3755 2012A BOND FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06900 TRANSFERS IN					
06965 CAPITAL FUNDS TRANSFER	324,337.00-	27,371.88-	136,859.40-	187,477.60-	42.19
TOTAL P-ACCT 06900	324,337.00-	27,371.88-	136,859.40-	187,477.60-	42.19
TOTAL REVENUE	324,337.00-	27,371.88-	136,859.40-	187,477.60-	42.19
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	225,000.00			225,000.00	
07749 INTEREST EXPENSE	98,962.00		49,481.25	49,480.75	50.00
07795 BANK & BOND FEES	500.00	475.00	475.00	25.00	95.00
TOTAL P-ACCT 07700	324,462.00	475.00	49,956.25	274,505.75	15.39
TOTAL EXPENDITURES	324,462.00	475.00	49,956.25	274,505.75	15.39
TOTAL ORG 3755	125.00	26,896.88-	86,903.15-	87,028.15	69,522.52-
TOTAL FUND 032755	125.00	26,896.88-	86,903.15-	87,028.15	69,522.52-

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FUND 032756 2013A BOND FUND  
 ORG 3756 2103A BOND FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06900 TRANSFERS IN					
06999 LIBRARY OPER TRANSFER	199,582.00-	17,476.00-	87,380.00-	112,202.00-	43.78
TOTAL P-ACCT 06900	199,582.00-	17,476.00-	87,380.00-	112,202.00-	43.78
TOTAL REVENUE	199,582.00-	17,476.00-	87,380.00-	112,202.00-	43.78
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	155,000.00			155,000.00	
07749 INTEREST EXPENSE	54,712.00		27,356.25	27,355.75	50.00
07795 BANK & BOND FEES	400.00			400.00	
TOTAL P-ACCT 07700	210,112.00		27,356.25	182,755.75	13.01
TOTAL EXPENDITURES	210,112.00		27,356.25	182,755.75	13.01
TOTAL ORG 3756	10,530.00	17,476.00-	60,023.75-	70,553.75	570.02-
TOTAL FUND 032756	10,530.00	17,476.00-	60,023.75-	70,553.75	570.02-

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FUND 032757 2014B GO BOND FUND  
 ORG 3757 2014B GO BOND FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06900 TRANSFERS IN					
06965 CAPITAL FUNDS TRANSFER	297,212.00-	21,332.93-	106,664.65-	190,547.35-	35.88
TOTAL P-ACCT 06900	297,212.00-	21,332.93-	106,664.65-	190,547.35-	35.88
TOTAL REVENUE	297,212.00-	21,332.93-	106,664.65-	190,547.35-	35.88
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	160,000.00			160,000.00	
07749 INTEREST EXPENSE	201,174.00		131,132.77	70,041.23	65.18
07795 BANK & BOND FEES	400.00		475.00	75.00-	118.75
TOTAL P-ACCT 07700	361,574.00		131,607.77	229,966.23	36.39
TOTAL EXPENDITURES	361,574.00		131,607.77	229,966.23	36.39
TOTAL ORG 3757	64,362.00	21,332.93-	24,943.12	39,418.88	38.75
TOTAL FUND 032757	64,362.00	21,332.93-	24,943.12	39,418.88	38.75

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FUND 045300 CAPITAL PROJECT FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05256 NON-HOME RULE SALES TAX	1,645,300.00-	123,727.11-	621,191.56-	1,024,108.44-	37.75
05271 STATE/LOCAL & FED GRANTS	10,080,000.00-			10,080,000.00-	
TOTAL P-ACCT 05200	11,725,300.00-	123,727.11-	621,191.56-	11,104,108.44-	5.29
P-ACCT 05300 UTILITY TAXES					
05351 UTILITY TAX - ELECTRIC	275,200.00-	26,775.24-	109,059.45-	166,140.55-	39.62
05352 UTILITY TAX - GAS	139,800.00-	2,986.16-	21,543.43-	118,256.57-	15.41
05353 UTILITY TAX - TELEPHONE	244,000.00-	23,798.87-	121,268.54-	122,731.46-	49.70
TOTAL P-ACCT 05300	659,000.00-	53,560.27-	251,871.42-	407,128.58-	38.22
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	3,000.00-	898.12-	1,357.75-	1,642.25-	45.25
06402 PRIVATE CONTRIBUTIONS	42,000.00-			42,000.00-	
TOTAL P-ACCT 06200	45,000.00-	898.12-	1,357.75-	43,642.25-	3.01
P-ACCT 06900 TRANSFERS IN					
06905 CORPORATE FUND TRANSFER	1,500,000.00-	125,000.00-	625,000.00-	875,000.00-	41.66
06970 MFT TRANSFER	1,500,000.00-	1,000,000.00-	1,500,000.00-		100.00
TOTAL P-ACCT 06900	3,000,000.00-	1,125,000.00-	2,125,000.00-	875,000.00-	70.83
TOTAL REVENUE	15,429,300.00-	1,303,185.50-	2,999,420.73-	12,429,879.27-	19.43
P-ACCT 07200 PROFESSIONAL SERVICES					
07202 ENGINEERING	1,304,000.00	158,276.10	618,498.51	685,501.49	47.43
TOTAL P-ACCT 07200	1,304,000.00	158,276.10	618,498.51	685,501.49	47.43
P-ACCT 07900 CAPITAL OUTLAY					
07906 STREET IMPROVEMENTS	12,356,000.00	340,800.05	1,083,148.76	11,272,851.24	8.76
TOTAL P-ACCT 07900	12,356,000.00	340,800.05	1,083,148.76	11,272,851.24	8.76
P-ACCT 08000 TRANSFERS OUT					
09032 DEBT SERVICE TRANSFER	621,549.00	48,704.81	243,524.05	378,024.95	39.18
09062 WATER CAPITAL TRANSFER	3,100,000.00	350,000.00	1,675,000.00	1,425,000.00	54.03
TOTAL P-ACCT 08000	3,721,549.00	398,704.81	1,918,524.05	1,803,024.95	51.55
TOTAL EXPENDITURES	17,381,549.00	897,780.96	3,620,171.32	13,761,377.68	20.82
TOTAL FUND 045300	1,952,249.00	405,404.54-	620,750.59	1,331,498.41	31.79
GRAND TOTAL	1,952,249.00	405,404.54-	620,750.59	1,331,498.41	31.79

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FUND 045300 CAPITAL PROJECT FUND  
 ORG 4505 INFRASTRUCTURE PROGRAM

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05256 NON-HOME RULE SALES TAX	1,645,300.00-	123,727.11-	621,191.56-	1,024,108.44-	37.75
05271 STATE/LOCAL & FED GRANTS	10,080,000.00-			10,080,000.00-	
TOTAL P-ACCT 05200	11,725,300.00-	123,727.11-	621,191.56-	11,104,108.44-	5.29
P-ACCT 05300 UTILITY TAXES					
05351 UTILITY TAX - ELECTRIC	275,200.00-	26,775.24-	109,059.45-	166,140.55-	39.62
05352 UTILITY TAX - GAS	139,800.00-	2,986.16-	21,543.43-	118,256.57-	15.41
05353 UTILITY TAX - TELEPHONE	244,000.00-	23,798.87-	121,268.54-	122,731.46-	49.70
TOTAL P-ACCT 05300	659,000.00-	53,560.27-	251,871.42-	407,128.58-	38.22
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	3,000.00-	898.12-	1,357.75-	1,642.25-	45.25
06402 PRIVATE CONTRIBUTIONS	42,000.00-			42,000.00-	
TOTAL P-ACCT 06200	45,000.00-	898.12-	1,357.75-	43,642.25-	3.01
P-ACCT 06900 TRANSFERS IN					
06905 CORPORATE FUND TRANSFER	1,500,000.00-	125,000.00-	625,000.00-	875,000.00-	41.66
06970 MFT TRANSFER	1,500,000.00-	1,000,000.00-	1,500,000.00-		100.00
TOTAL P-ACCT 06900	3,000,000.00-	1,125,000.00-	2,125,000.00-	875,000.00-	70.83
TOTAL REVENUE	15,429,300.00-	1,303,185.50-	2,999,420.73-	12,429,879.27-	19.43
P-ACCT 07200 PROFESSIONAL SERVICES					
07202 ENGINEERING	374,000.00	81,620.53	367,390.12	6,609.88	98.23
TOTAL P-ACCT 07200	374,000.00	81,620.53	367,390.12	6,609.88	98.23
P-ACCT 07900 CAPITAL OUTLAY					
07906 STREET IMPROVEMENTS	3,206,000.00	340,800.05	1,083,148.76	2,122,851.24	33.78
TOTAL P-ACCT 07900	3,206,000.00	340,800.05	1,083,148.76	2,122,851.24	33.78
P-ACCT 08000 TRANSFERS OUT					
09032 DEBT SERVICE TRANSFER	621,549.00	48,704.81	243,524.05	378,024.95	39.18
09062 WATER CAPITAL TRANSFER	3,100,000.00	350,000.00	1,675,000.00	1,425,000.00	54.03
TOTAL P-ACCT 08000	3,721,549.00	398,704.81	1,918,524.05	1,803,024.95	51.55
TOTAL EXPENDITURES	7,301,549.00	821,125.39	3,369,062.93	3,932,486.07	46.14
TOTAL ORG 4505	8,127,751.00-	482,060.11-	369,642.20	8,497,393.20-	4.54-



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FUND 045300 CAPITAL PROJECT FUND  
 ORG 4510 OAK STREET BRIDGE

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07200 PROFESSIONAL SERVICES					
07202 ENGINEERING	930,000.00	76,655.57	251,108.39	678,891.61	27.00
TOTAL P-ACCT 07200	930,000.00	76,655.57	251,108.39	678,891.61	27.00
P-ACCT 07900 CAPITAL OUTLAY					
07906 STREET IMPROVEMENTS	9,150,000.00			9,150,000.00	
TOTAL P-ACCT 07900	9,150,000.00			9,150,000.00	
TOTAL EXPENDITURES	10,080,000.00	76,655.57	251,108.39	9,828,891.61	2.49
TOTAL ORG 4510	10,080,000.00	76,655.57	251,108.39	9,828,891.61	2.49
TOTAL FUND 045300	1,952,249.00	405,404.54-	620,750.59	1,331,498.41	31.79

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FUND 045400 ANNUAL INFRA PROJ FUND  
ORG 4540 ANNUAL INFRA PROJ

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07900 CAPITAL OUTLAY					
07925 INFRAS IMPROVEMENTS	535,300.00	27,962.04	63,305.50	471,994.50	11.82
TOTAL P-ACCT 07900	535,300.00	27,962.04	63,305.50	471,994.50	11.82
TOTAL EXPENDITURES	535,300.00	27,962.04	63,305.50	471,994.50	11.82
TOTAL ORG 4540	535,300.00	27,962.04	63,305.50	471,994.50	11.82
TOTAL FUND 045400	535,300.00	27,962.04	63,305.50	471,994.50	11.82

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FUND 061061 WATER & SEWER OPERATIONS  
 ORG 6100 WATER & SEWER OPERATIONS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000 PROPERTY TAXES					
05001 PROPERTY TAXES	5,155.00-	2,237.31-	4,842.17-	312.83-	93.93
TOTAL P-ACCT 05000	5,155.00-	2,237.31-	4,842.17-	312.83-	93.93
P-ACCT 05800 SERVICE FEES					
05801 WATER SALES	8,286,000.00-	929,132.22-	3,373,635.67-	4,912,364.33-	40.71
05802 SEWER USAGE FEE	878,316.00-	76,511.34-	343,434.12-	534,881.88-	39.10
05803 BROKEN METER SURCHARGE		62.75-	207.23-	207.23	
05809 LOST CUSTOMER DISCOUNT	46,500.00-	4,688.35-	19,186.95-	27,313.05-	41.26
TOTAL P-ACCT 05800	9,210,816.00-	1,010,394.66-	3,736,463.97-	5,474,352.03-	40.56
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	500.00-	141.63-	193.28-	306.72-	38.65
06596 REIMBURSED ACTIVITY			250.00-	250.00	
06599 MISCELLANEOUS INCOME	3,500.00-		50.00-	3,450.00-	1.42
TOTAL P-ACCT 06200	4,000.00-	141.63-	493.28-	3,506.72-	12.33
TOTAL REVENUE	9,219,971.00-	1,012,773.60-	3,741,799.42-	5,478,171.58-	40.58
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	439,949.00	33,769.60	168,766.82	271,182.18	38.36
07002 OVERTIME	90,000.00	8,156.98	32,027.32	57,972.68	35.58
07003 TEMPORARY HELP	29,080.00			29,080.00	
07005 LONGEVITY PAY	600.00			600.00	
07099 WATER FUND COST ALLOC.	1,074,290.00	89,524.18	447,620.90	626,669.10	41.66
07101 SOCIAL SECURITY	34,697.00	2,333.69	11,696.08	23,000.92	33.70
07102 IMRF	72,433.00	4,989.10	24,993.60	47,439.40	34.50
07105 MEDICARE	8,115.00	545.79	2,735.38	5,379.62	33.70
07111 EMPLOYEE INSURANCE	78,989.00	6,429.87	32,959.13	46,029.87	41.72
TOTAL P-ACCT 07000	1,828,153.00	145,749.21	720,799.23	1,107,353.77	39.42
P-ACCT 07200 PROFESSIONAL SERVICES					
07201 LEGAL EXPENSES	2,500.00			2,500.00	
07202 ENGINEERING	12,500.00	50.00	150.00	12,350.00	1.20
07299 MISC PROFESSIONAL SERVICE	9,570.00		3,534.84	6,035.16	36.93
TOTAL P-ACCT 07200	24,570.00	50.00	3,684.84	20,885.16	14.99
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	1,500.00	40.00	1,264.15	235.85	84.27
07307 CUSTODIAL	8,000.00	590.98	2,634.66	5,365.34	32.93
07330 DMC COST	4,542,040.00	496,940.70	1,582,331.90	2,959,708.10	34.83

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Village of Hinsdale  
 TREASURER'S DEPARTMENT REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 061061 WATER & SEWER OPERATIONS  
 ORG 6100 WATER & SEWER OPERATIONS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07399 MISCELLANEOUS CONTR SVCS	110,000.00	59,841.41	76,790.81	33,209.19	69.80
TOTAL P-ACCT 07300	4,661,540.00	557,413.09	1,663,021.52	2,998,518.48	35.67
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	14,000.00	1,177.83	6,901.28	7,098.72	49.29
07402 UTILITIES	52,250.00	4,387.90	21,221.58	31,028.42	40.61
07403 TELECOMMUNICATIONS	23,000.00	2,424.54	12,146.22	10,853.78	52.80
07405 DUMPING	20,000.00			20,000.00	
07406 CITIZEN INFORMATION	2,100.00		2,124.00	24.00-	101.14
07419 PRINTING & PUBLICATIONS	900.00			900.00	
07499 MISCELLANEOUS SERVICES	18,000.00	1,064.50	3,773.77	14,226.23	20.96
TOTAL P-ACCT 07400	130,250.00	9,054.77	46,166.85	84,083.15	35.44
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	1,000.00		67.75	932.25	6.77
07503 GASOLINE & OIL	12,000.00	823.60	4,248.86	7,751.14	35.40
07504 UNIFORMS	6,750.00	2,250.45	4,354.23	2,395.77	64.50
07505 CHEMICALS	7,500.00	889.10	2,225.40	5,274.60	29.67
07509 JANITOR SUPPLIES	350.00		459.36	109.36-	131.24
07510 TOOLS	12,250.00	145.16	13,055.16	805.16-	106.57
07518 LABORATORY SUPPLIES	400.00			400.00	
07520 COMPUTER EQUIP SUPPLIES	750.00		76.89	673.11	10.25
07530 MEDICAL SUPPLIES	1,400.00	127.94	1,413.94	13.94-	100.99
07599 MISCELLANEOUS SUPPLIES	750.00		167.33	582.67	22.31
TOTAL P-ACCT 07500	43,150.00	4,236.25	26,068.92	17,081.08	60.41
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	12,901.00	1,393.46	2,392.82	10,508.18	18.54
07602 OFFICE EQUIPMENT	300.00			300.00	
07603 MOTOR VEHICLES	5,157.00	565.14	1,589.21	3,567.79	30.81
07604 RADIOS	400.00			400.00	
07608 SEWERS	18,731.00		1,225.04	17,505.96	6.54
07609 WATER MAINS	115,000.00	12,724.72	30,563.87	84,436.13	26.57
07614 CATCHBASINS	9,450.00		1,386.49	8,063.51	14.67
07618 GENERAL EQUIPMENT	8,500.00	2,714.25	16,461.45	7,961.45-	193.66
07699 MISCELLANEOUS REPAIRS	2,500.00		240.00	2,260.00	9.60
TOTAL P-ACCT 07600	172,939.00	17,397.57	53,858.88	119,080.12	31.14
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	2,050.00			2,050.00	
07702 MEMBERSHIP/SUBSCRIPTIONS	7,850.00		9,534.93	1,684.93-	121.46
07713 UTILITY TAX	356,000.00	46,945.07	169,349.53	186,650.47	47.57
07719 FLAGG CREEK SEWER CHARGE	1,000.00	19.30	167.29	832.71	16.72
07735 EDUCATIONAL TRAINING	3,900.00		90.00	3,810.00	2.30

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Village of Hinsdale  
 TREASURER'S PROGRAM EXPENSE REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 061061 WATER & SEWER OPERATIONS  
 ORG 6102 WATER & SEWER SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	439,949.00	33,769.60	168,766.82	271,182.18	38.36
07002 OVERTIME	90,000.00	8,156.98	32,027.32	57,972.68	35.58
07003 TEMPORARY HELP	29,080.00			29,080.00	
07005 LONGEVITY PAY	600.00			600.00	
07099 WATER FUND COST ALLOC.	1,074,290.00	89,524.18	447,620.90	626,669.10	41.66
07101 SOCIAL SECURITY	34,697.00	2,333.69	11,696.08	23,000.92	33.70
07102 IMRF	72,433.00	4,989.10	24,993.60	47,439.40	34.50
07105 MEDICARE	8,115.00	545.79	2,735.38	5,379.62	33.70
07111 EMPLOYEE INSURANCE	78,989.00	6,429.87	32,959.13	46,029.87	41.72
TOTAL P-ACCT 07000	1,828,153.00	145,749.21	720,799.23	1,107,353.77	39.42
P-ACCT 07200 PROFESSIONAL SERVICES					
07201 LEGAL EXPENSES	2,500.00			2,500.00	
07202 ENGINEERING	12,500.00	50.00	150.00	12,350.00	1.20
07299 MISC PROFESSIONAL SERVICE	9,570.00		3,534.84	6,035.16	36.93
TOTAL P-ACCT 07200	24,570.00	50.00	3,684.84	20,885.16	14.99
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	1,500.00	40.00	1,264.15	235.85	84.27
07307 CUSTODIAL	8,000.00	590.98	2,634.66	5,365.34	32.93
07330 DWC COST	4,542,040.00	496,940.70	1,582,331.90	2,959,708.10	34.83
07399 MISCELLANEOUS CONTR SVCS	110,000.00	59,841.41	76,790.81	33,209.19	69.80
TOTAL P-ACCT 07300	4,661,540.00	557,413.09	1,663,021.52	2,998,518.48	35.67
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	14,000.00	1,177.83	6,901.28	7,098.72	49.29
07402 UTILITIES	52,250.00	4,387.90	21,221.58	31,028.42	40.61
07403 TELECOMMUNICATIONS	23,000.00	2,424.54	12,146.22	10,853.78	52.80
07405 DUMPING	20,000.00			20,000.00	
07406 CITIZEN INFORMATION	2,100.00		2,124.00	24.00-	101.14
07419 PRINTING & PUBLICATIONS	900.00			900.00	
07499 MISCELLANEOUS SERVICES	18,000.00	1,064.50	3,773.77	14,226.23	20.96
TOTAL P-ACCT 07400	130,250.00	9,054.77	46,166.85	84,083.15	35.44
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	1,000.00		67.75	932.25	6.77
07503 GASOLINE & OIL	12,000.00	823.60	4,248.86	7,751.14	35.40
07504 UNIFORMS	6,750.00	2,250.45	4,354.23	2,395.77	64.50
07505 CHEMICALS	7,500.00	889.10	2,225.40	5,274.60	29.67
07509 JANITOR SUPPLIES	350.00		459.36	109.36-	131.24
07510 TOOLS	12,250.00	145.16	13,055.16	805.16-	106.57
07518 LABORATORY SUPPLIES	400.00			400.00	
07520 COMPUTER EQUIP SUPPLIES	750.00		76.89	673.11	10.25

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Village of Hinsdale  
 TREASURER'S DEPARTMENT REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 061061 WATER & SEWER OPERATIONS  
 ORG 6100 WATER & SEWER OPERATIONS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07736 PERSONNEL		6.00	30.00	30.00-	
07748 LOAN PRINCIPAL	175,613.00	10,476.86	87,533.23	88,079.77	49.84
07749 INTEREST EXPENSE	42,988.00	2,391.57	21,767.10	21,220.90	50.63
TOTAL P-ACCT 07700	589,401.00	59,838.80	288,472.08	300,928.92	48.94
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	114,501.00			114,501.00	
07812 SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-ACCT 07800	117,001.00			117,001.00	
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	90,000.00			90,000.00	
07910 WATER METERS	1,400,000.00	120,402.95	559,327.45	840,672.55	39.95
07918 GENERAL EQUIPMENT	173,000.00			173,000.00	
TOTAL P-ACCT 07900	1,663,000.00	120,402.95	559,327.45	1,103,672.55	33.63
P-ACCT 08000 TRANSFERS OUT					
09061 WATER O & M TRANSFER	744,272.00			744,272.00	
09063 ALT REV BOND P/I TRANSFER	659,185.00	55,035.98	275,179.90	384,005.10	41.74
TOTAL P-ACCT 08000	1,403,457.00	55,035.98	275,179.90	1,128,277.10	19.60
TOTAL EXPENDITURES	10,633,461.00	969,178.62	3,636,579.67	6,996,881.33	34.19
TOTAL ORG 6100	1,413,490.00	43,594.98-	105,219.75-	1,518,709.75	7.44-
TOTAL FUND 061061	1,413,490.00	43,594.98-	105,219.75-	1,518,709.75	7.44-

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Village of Hinsdale  
 TREASURER'S PROGRAM EXPENSE REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 061061 WATER & SEWER OPERATIONS  
 ORG 6102 WATER & SEWER SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07530 MEDICAL SUPPLIES	1,400.00	127.94	1,413.94	13.94-	100.99
07599 MISCELLANEOUS SUPPLIES	750.00		167.33	582.67	22.31
TOTAL P-ACCT 07500	43,150.00	4,236.25	26,068.92	17,081.08	60.41
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	12,901.00	1,393.46	2,392.82	10,508.18	18.54
07602 OFFICE EQUIPMENT	300.00			300.00	
07603 MOTOR VEHICLES	5,157.00	344.00	946.68	4,210.32	18.35
07604 RADIOS	400.00			400.00	
07608 SEWERS	18,731.00		1,225.04	17,505.96	6.54
07609 WATER MAINS	115,000.00	12,724.72	30,563.87	84,436.13	26.57
07614 CATCHBASINS	9,450.00		1,386.49	8,063.51	14.67
07618 GENERAL EQUIPMENT	8,500.00	2,714.25	16,461.45	7,961.45-	193.66
07699 MISCELLANEOUS REPAIRS	2,500.00		240.00	2,260.00	9.60
TOTAL P-ACCT 07600	172,939.00	17,176.43	53,216.35	119,722.65	30.77
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	2,050.00			2,050.00	
07702 MEMBERSHIP/SUBSCRIPTIONS	7,850.00		9,534.93	1,684.93-	121.46
07713 UTILITY TAX	356,000.00	46,945.07	169,349.53	186,650.47	47.57
07719 FLAGG CREEK SEWER CHARGE	1,000.00	19.30	167.29	832.71	16.72
07735 EDUCATIONAL TRAINING	3,900.00		90.00	3,810.00	2.30
07736 PERSONNEL		6.00	30.00	30.00-	
07748 LOAN PRINCIPAL	175,613.00	10,476.86	87,533.23	88,079.77	49.84
07749 INTEREST EXPENSE	42,988.00	2,391.57	21,767.10	21,220.90	50.63
TOTAL P-ACCT 07700	589,401.00	59,838.80	288,472.08	300,928.92	48.94
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	114,501.00			114,501.00	
07812 SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-ACCT 07800	117,001.00			117,001.00	
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	90,000.00			90,000.00	
07910 WATER METERS	1,400,000.00	120,402.95	559,327.45	840,672.55	39.95
07918 GENERAL EQUIPMENT	173,000.00			173,000.00	
TOTAL P-ACCT 07900	1,663,000.00	120,402.95	559,327.45	1,103,672.55	33.63
P-ACCT 08000 TRANSFERS OUT					
09061 WATER O & M TRANSFER	744,272.00			744,272.00	

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Village of Hinsdale  
TREASURER'S PROGRAM EXPENSE REPORT  
RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 061061 WATER & SEWER OPERATIONS  
ORG 6102 WATER & SEWER SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
09063 ALT REV BOND P/I TRANSFER	659,185.00	55,035.98	275,179.90	384,005.10	41.74
TOTAL P-ACCT 08000	1,403,457.00	55,035.98	275,179.90	1,128,277.10	19.60
TOTAL ORG 6102	10,633,461.00	968,957.48	3,635,937.14	6,997,523.86	34.19



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Village of Hinsdale  
 TREASURER'S DEPARTMENT REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 061062 WATER & SEWER CAPITAL  
 ORG 6200 W&S CAPITAL OPERATING

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06900 TRANSFERS IN					
06961 WATER O & M TRANSFER	744,272.00-			744,272.00-	
06965 CAPITAL FUNDS TRANSFER	3,100,000.00-	350,000.00-	1,675,000.00-	1,425,000.00-	54.03
TOTAL P-ACCT 06900	3,844,272.00-	350,000.00-	1,675,000.00-	2,169,272.00-	43.57
TOTAL REVENUE	3,844,272.00-	350,000.00-	1,675,000.00-	2,169,272.00-	43.57
P-ACCT 07900 CAPITAL OUTLAY					
07905 SEWERS	2,147,100.00	164,370.53	821,754.70	1,325,345.30	38.27
07907 WATER MAINS	1,778,300.00	97,910.47	771,445.10	1,006,854.90	43.38
TOTAL P-ACCT 07900	3,925,400.00	262,281.00	1,593,199.80	2,332,200.20	40.58
TOTAL EXPENDITURES	3,925,400.00	262,281.00	1,593,199.80	2,332,200.20	40.58
TOTAL ORG 6200	81,128.00	87,719.00-	81,800.20-	162,928.20	100.82-
TOTAL FUND 061062	81,128.00	87,719.00-	81,800.20-	162,928.20	100.82-

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Village of Hinsdale  
 TREASURER'S DEPARTMENT REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 061064 W/S 2008 BOND  
 ORG 6400 W/S 2008 BOND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	50.00-	14.97-	22.62-	27.38-	45.24
TOTAL P-ACCT 06200	50.00-	14.97-	22.62-	27.38-	45.24
P-ACCT 06900 TRANSFERS IN					
06961 WATER O & M TRANSFER	492,005.00-	41,024.48-	205,122.40-	286,882.60-	41.69
TOTAL P-ACCT 06900	492,005.00-	41,024.48-	205,122.40-	286,882.60-	41.69
TOTAL REVENUE	492,055.00-	41,039.45-	205,145.02-	286,909.98-	41.69
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	405,000.00			405,000.00	
07749 INTEREST EXPENSE	87,294.00		43,646.88	43,647.12	49.99
07795 BANK & BOND FEES	400.00			400.00	
TOTAL P-ACCT 07700	492,694.00		43,646.88	449,047.12	8.85
TOTAL EXPENDITURES	492,694.00		43,646.88	449,047.12	8.85
TOTAL ORG 6400	639.00	41,039.45-	161,498.14-	162,137.14	25,273.57-
TOTAL FUND 061064	639.00	41,039.45-	161,498.14-	162,137.14	25,273.57-

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Village of Hinsdale  
 TREASURER'S DEPARTMENT REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 061065 W/S 2014 BOND  
 ORG 6500 W/S 2014 BOND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06900 TRANSFERS IN					
06961 WATER O & M TRANSFER	167,180.00-	14,011.50-	70,057.50-	97,122.50-	41.90
TOTAL P-ACCT 06900	167,180.00-	14,011.50-	70,057.50-	97,122.50-	41.90
TOTAL REVENUE	167,180.00-	14,011.50-	70,057.50-	97,122.50-	41.90
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	115,000.00			115,000.00	
07749 INTEREST EXPENSE	53,138.00		26,568.75	26,569.25	49.99
TOTAL P-ACCT 07700	168,138.00		26,568.75	141,569.25	15.80
TOTAL EXPENDITURES	168,138.00		26,568.75	141,569.25	15.80
TOTAL ORG 6500	958.00	14,011.50-	43,488.75-	44,446.75	4,539.53-
TOTAL FUND 061065	958.00	14,011.50-	43,488.75-	44,446.75	4,539.53-

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Village of Hinsdale  
 TREASURER'S DEPARTMENT REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 095000 CAPITAL RESERVE  
 ORG 9500 CAPITAL RESERVE

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06900 TRANSFERS IN					
06999 LIBRARY OPER TRANSFER	205,000.00-			205,000.00-	
TOTAL P-ACCT 06900	205,000.00-			205,000.00-	
TOTAL REVENUE	205,000.00-			205,000.00-	
P-ACCT 07700 OTHER EXPENSES					
07748 LOAN PRINCIPAL	50,000.00	50,000.00	50,000.00		100.00
07749 INTEREST EXPENSE	6,895.00	3,940.00	3,940.00	2,955.00	57.14
TOTAL P-ACCT 07700	56,895.00	53,940.00	53,940.00	2,955.00	94.80
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	190,000.00	14,288.00	25,015.59	164,984.41	13.16
TOTAL P-ACCT 07900	190,000.00	14,288.00	25,015.59	164,984.41	13.16
TOTAL EXPENDITURES	246,895.00	68,228.00	78,955.59	167,939.41	31.97
TOTAL ORG 9500	41,895.00	68,228.00	78,955.59	37,060.59-	188.46
TOTAL FUND 095000	41,895.00	68,228.00	78,955.59	37,060.59-	188.46

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Village of Hinsdale  
 TREASURER'S DEPARTMENT REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 099000 LIBRARY OPERATIONS  
 ORG 9900 LIBRARY OPERATIONS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000 PROPERTY TAXES					
05001 PROPERTY TAXES	2,862,721.00-	984,137.69-	2,470,642.48-	392,078.52-	86.30
TOTAL P-ACCT 05000	2,862,721.00-	984,137.69-	2,470,642.48-	392,078.52-	86.30
P-ACCT 05200 STATE DISTRIBUTIONS					
05252 STATE REPLACEMENT TAX	17,000.00-		8,611.96-	8,388.04-	50.65
TOTAL P-ACCT 05200	17,000.00-		8,611.96-	8,388.04-	50.65
P-ACCT 05500 LIBRARY FEES & FINES					
05510 COPIER INCOME	3,500.00-	310.40-	2,205.24-	1,294.76-	63.00
05515 PC RESERVATION	3,500.00-	321.10-	797.30-	2,702.70-	22.78
05530 NON RESIDENT FEES	1,000.00-		450.00-	550.00-	45.00
05540 VENDING FEES	1,000.00-	82.00-	475.75-	524.25-	47.57
05570 LIBRARY FINES	35,500.00-	2,182.83-	12,376.19-	23,123.81-	34.86
05580 LOST BOOKS	3,750.00-	345.44-	1,087.22-	2,662.78-	28.99
TOTAL P-ACCT 05500	48,250.00-	3,241.77-	17,391.70-	30,858.30-	36.04
P-ACCT 05700 DONATIONS & FUNDRAISERS					
05710 DONATIONS-UNRESTRICTED	1,000.00-	100.00-	1,325.00-	325.00	132.50
05712 DONATIONS-RESTRICTED OTHE		25.00-	25.00-	25.00	
05715 FRIENDS DONATIONS			1,500.00-	1,500.00	
05717 BOOK SALES	10,000.00-	869.80-	3,327.96-	6,672.04-	33.27
TOTAL P-ACCT 05700	11,000.00-	994.80-	6,177.96-	4,822.04-	56.16
P-ACCT 06200 OTHER INCOME					
06219 INTEREST ON PROPERTY TAX		.75-	3.11-	3.11	
06221 INTEREST ON INVESTMENTS	3,600.00-	1,091.43-	1,713.28-	1,886.72-	47.59
06598 CASH OVER/SHORT		2.22-	29.54	29.54-	
TOTAL P-ACCT 06200	3,600.00-	1,094.40-	1,686.85-	1,913.15-	46.85
TOTAL REVENUE	2,942,571.00-	989,468.66-	2,504,510.95-	438,060.05-	85.11
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	1,307,500.00	95,225.86	481,754.38	825,745.62	36.84
07003 TEMPORARY HELP	4,000.00			4,000.00	
07101 SOCIAL SECURITY	81,719.00	5,714.80	29,035.87	52,683.13	35.53
07102 IMRF	140,000.00	9,845.33	49,304.79	90,695.21	35.21
07105 MEDICARE	18,959.00	1,336.52	6,790.60	12,168.40	35.81
07111 EMPLOYEE INSURANCE	122,000.00	10,201.08	48,336.03	73,663.97	39.61
07114 STAFF DEVLPT/CONFERENCES	23,000.00	1,139.19	8,207.35	14,792.65	35.68
07115 STAFF RECOGNITION	3,000.00	1,135.88	1,135.88	1,864.12	37.86
TOTAL P-ACCT 07000	1,700,178.00	124,598.66	624,564.90	1,075,613.10	36.73

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Village of Hinsdale  
 TREASURER'S DEPARTMENT REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 099000 LIBRARY OPERATIONS  
 ORG 9900 LIBRARY OPERATIONS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07120 GENERAL RESOURCES & SERV					
07121 MARKETING	36,000.00	2,925.96	12,834.38	23,165.62	35.65
07125 LIBRARY PROGRAMS - YOUTH	21,000.00	563.26	16,290.66	4,709.34	77.57
07126 LIBRARY PROGRAMS - ADULT	4,500.00		1,798.92	2,701.08	39.97
07127 YOUTH MATERIALS	60,000.00	4,347.29	18,530.91	41,469.09	30.88
07128 ADULT MATERIALS	177,000.00	7,752.84	82,663.61	94,336.39	46.70
07130 PERIODICALS	19,000.00		14,988.65	4,011.35	78.88
07134 EBOOKS	33,000.00		4,010.71	28,989.29	12.15
07135 TECHNICAL SERV SUPPLIES	25,000.00	234.42	8,379.10	16,620.90	33.51
TOTAL P-ACCT 07120	375,500.00	15,823.77	159,496.94	216,003.06	42.47
P-ACCT 07140 COMPUTER RESOURCES & SERV					
07144 HARDWARE/SOFTWARE	40,000.00	434.57	4,888.78	35,111.22	12.22
07146 COMPUTER SUPPORT-MAINT	76,500.00	10,996.36	33,084.03	43,415.97	43.24
TOTAL P-ACCT 07140	116,500.00	11,430.93	37,972.81	78,527.19	32.59
P-ACCT 07160 BUILDING & CUSTODIAL					
07161 CUSTODIAL	41,000.00	3,038.15	12,344.80	28,655.20	30.10
07163 UTILITIES	12,000.00	1,000.00	5,000.00	7,000.00	41.66
07165 JANITORIAL-MAINT SUPPLIES	7,000.00	626.03	3,847.94	3,152.06	54.97
07167 MAINTENANCE CONTRACTS	9,500.00	777.00	1,936.62	7,563.38	20.38
07169 MISC REPAIRS-IMPROVEMENTS	35,000.00	226.50	3,158.21	31,841.79	9.02
TOTAL P-ACCT 07160	104,500.00	5,667.68	26,287.57	78,212.43	25.15
P-ACCT 07180 OPERATIONS SUPPORT & MISC					
07181 LEGAL EXPENSES	5,500.00		2.00	5,498.00	.03
07182 PLANNING SERVICES	30,000.00		4,886.25	25,113.75	16.28
07183 MISC CONTRACTUAL SERVICES	11,000.00	642.00	5,114.00	5,886.00	46.49
07184 POSTAGE	750.00	170.62	170.62	579.38	22.74
07185 TELEPHONE	8,000.00	486.79	1,889.81	6,110.19	23.62
07186 ACCOUNTING	30,635.00	2,167.50	10,837.50	19,797.50	35.37
07187 MISC SERVICES	1,000.00	55.75	125.75	874.25	12.57
07188 OFFICE SUPPLIES	16,000.00	1,046.17	3,499.05	12,500.95	21.86
07189 COPIER SUPPLIES	4,000.00	583.91	999.00	3,001.00	24.97
07191 OFFICE EQUIP MAINTENANCE	3,750.00	1,080.20	1,299.20	2,450.80	34.64
07192 MEMBERSHIPS-BOARD DEVT	3,000.00		697.59	2,302.41	23.25
07193 SPECIAL EVENTS	7,500.00	36.32	2,936.92	4,563.08	39.15
07195 HELEN O'NEILL SCHOLORSHIP	500.00			500.00	
07197 FRIENDS PLEDGES EXP			1,500.00	1,500.00-	
07199 MISC EXPENSES	1,000.00			1,000.00	
07297 DONATION EXPENSES			1,020.33	1,020.33-	
TOTAL P-ACCT 07180	122,635.00	6,269.26	34,978.02	87,656.98	28.52
P-ACCT 07700 OTHER EXPENSES					

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Village of Hinsdale  
 TREASURER'S DEPARTMENT REPORT  
 RUN THRU PERIOD 5, 9/30/15, PERIOD IS CLOSED

FUND 099000 LIBRARY OPERATIONS  
 ORG 9900 LIBRARY OPERATIONS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07729 BOND PRINCIPAL PAYMENT	50,862.00			50,862.00	
07736 PERSONNEL		12.00	60.00	60.00-	
07749 INTEREST EXPENSE	3,741.00		1,870.74	1,870.26	50.00
07795 BANK & BOND FEES	3,000.00	33.73	145.45	2,854.55	4.84
TOTAL P-ACCT 07700	57,603.00	45.73	2,076.19	55,526.81	3.60
P-ACCT 07800 RISK MANAGEMENT					
07803 INSURANCE LIABILITY	300.00			300.00	
07810 IRMA PREMIUMS	31,500.00			31,500.00	
07812 SELF-INSURED DEDUCTIBLE	10,000.00			10,000.00	
TOTAL P-ACCT 07800	41,800.00			41,800.00	
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	9,000.00	274.03	2,631.04	6,368.96	29.23
TOTAL P-ACCT 07900	9,000.00	274.03	2,631.04	6,368.96	29.23
P-ACCT 08000 TRANSFERS OUT					
09032 DEBT SERVICE TRANSFER	209,712.00	17,476.00	87,380.00	122,332.00	41.66
09095 SPECIAL RESERVE TRANSFER	205,000.00			205,000.00	
TOTAL P-ACCT 08000	414,712.00	17,476.00	87,380.00	327,332.00	21.07
TOTAL EXPENDITURES	2,942,428.00	181,586.06	975,387.47	1,967,040.53	33.14
TOTAL ORG 9900	143.00-	807,882.60-	1,529,123.48-	1,528,980.48	1,069,317.11
TOTAL FUND 099000	143.00-	807,882.60-	1,529,123.48-	1,528,980.48	1,069,317.11
GRAND TOTAL	3,413,601.00	1,716,394.58-	3,185,811.96-	6,599,412.96	93.32-



## Village of Hinsdale

## Memorandum

**To:** President Cauley and Village Board of Trustees  
Kathleen Gargano, Village Manager

**From:** George Peluso, Public Services Director

**Date:** November 10, 2015

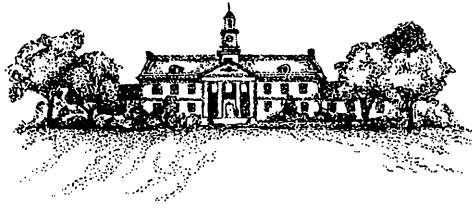
**Subject:** Monthly Report – October 2015

During the month of October, the Public Services Department completed several tasks and projects. Below is a summary of significant items that were accomplished.

- As part of the of the Department's reorganization, Staff interviewed four candidates for the two newly created Superintendent positions. At the conclusion of the process, Ralph Nikischer was promoted to the position of Public Services Superintendent and Mark Pelkowski was promoted to the position of Water and Sewer Superintendent. Both employees have worked for the Village for over nine years, and have demonstrated a high level of customer service to Village residents.
- Following the promotions of the two Superintendents, the Department initiated the recruitment for Park Maintenance Crew Leader and Water and Sewer Supervisor. Staff anticipates having these positions filled by early December.
- Staff also interviewed candidates for the Part Time Crew Worker and Mechanic's Helper positions. These two positions are scheduled to be filled by the middle of November.
- All crew members attended snow plow training at NIPSTA on October 30<sup>th</sup>. This was a full day training that included a refresher course in safe driving techniques and a simulated plow truck driving exercise which tested the employees' ability to perform snow removal in various weather scenarios.
- Staff reviewed and commented on 15 tree preservation plans submitted for building permits.
- Staff completed site selection and secured trees for the fall planting program that occurred on November 6<sup>th</sup>. 42 trees were planted this fall.
- 7 Public Services staff completed an 8-hour level 3 SAWWS chainsaw safety and tree removal workshop on October 22<sup>nd</sup> at KLM Park. Staff was able to improve their skills while removing 6 trees infested with Emerald Ash Borer and 1 tree with a hazardous split in the trunk that were scheduled for removal.
- There were two water main breaks during October at the following locations.

<u>Date</u>	<u>Address</u>	<u>Pipe Size/Type</u>	<u>Air Temp.</u>	<u>Duration</u>
10/22/15	528 N. Lincoln	6" Cast Iron	70	4hrs.
10/25/15	425 E. 1 <sup>ST</sup> St.	4" Cast Iron	56	5hrs.

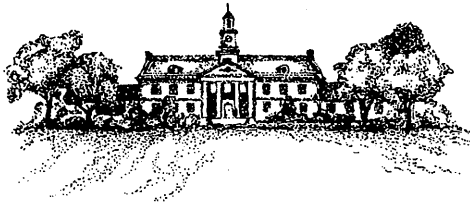




**Roadway Maintenance**

**Activity Measures**

<b>Standard Tasks</b>	<b>Oct 2015</b>	<b>Prev Mo</b>	<b>YTD 2015</b>
Signs Replaced	22	44	200
Posts Replaced	17	11	99
Signs Repaired	4	21	411
Cold Mix (tons)	1	5.8	91.31
Hot Mix (tons)	65.08	33.21	239.75
Gravel for Alleys (tons)	0	3.5	105.5
White Paint (gallons)	2.5	45	212
Yellow Paint (gallons)	0	0	34.5
Basin top Cleaning (man-hours)	39	61.5	448
Alley Grading (man-hours)	0	15.5	210.5
Alley Trimming (man-hours)	0	0	70
Concrete (yards)	6.75	0	42.85
Snow & Ice Callouts	0	0	28
Road Salt Used (tons)	0	0	1045.5
Sand Used (tons)	0	0	19
Salt & Calcium for walks, stairs, etc. (tons)	0	0Bags	260 Bags
Leaves Swept Up (yards)	121	65	602
Central Business District Sweeps	5	4	33
Complete Village Sweeps	0	0	1
Parking Lot Sweeps	0	1	1
Street Light Poles Repaired	48	24	164
Requests For Service Completed	60	69	503
Sump Pump Issues	0	0	86



## Village of Hinsdale

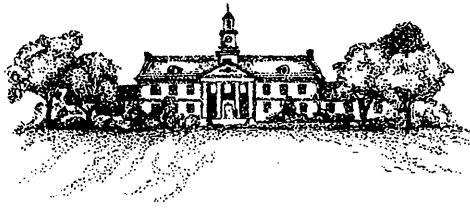
## Memorandum

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Pool Maintenance (Man hours)	22.5	57	480
JULIE Locates	0	1	14.5
Parkway Restorations	6	0	71
Parking Meters Serviced	214	214	574
Special Events	4.5	46	507.5

Significant issues for this month:

- Street potholes filled before winter months.
- Hot patch
- Streetlight repair
- Concrete restoration



Water and Sewer Division - Water

Water Activity Measures

Standard Tasks	October 2015	Prev Mo	YTD 2015
Utility Locates (JULIE)	540	601	5114
B-Box/Service Locates	650	703	6033
Water Mains Located	126	114	1122
Main Break Repairs	2	1	23
B-Box/Service Repairs	8	27	191
Hydrants Replaced/Repaired	11	1	58
Service Connections/Inspections	4	5	56
Valve Installations/Repairs	1	0	11
Valves Exercised	24	13	175
Valves Located	24	13	175
Leak Investigations	2	5	40
Hydrants Flushed	13	4	87
High Bill Investigations	27	16	116
Water Fountains Serviced/Replaced	0	1	15
Disconnect Inspections	13	13	91
Meter Repairs	3	3	26
Meter/Remote Installs	16	7	80
Meters Removed	9	8	68
Meter Readings	16	26	753

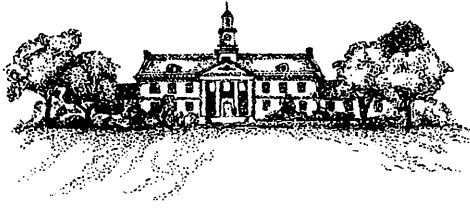
Significant issues for this month:

Water Main Break Repairs

October 2015	Prev Mo	YTD 2015
<u>2</u>	<u>1</u>	23

October Water Main Break Locations

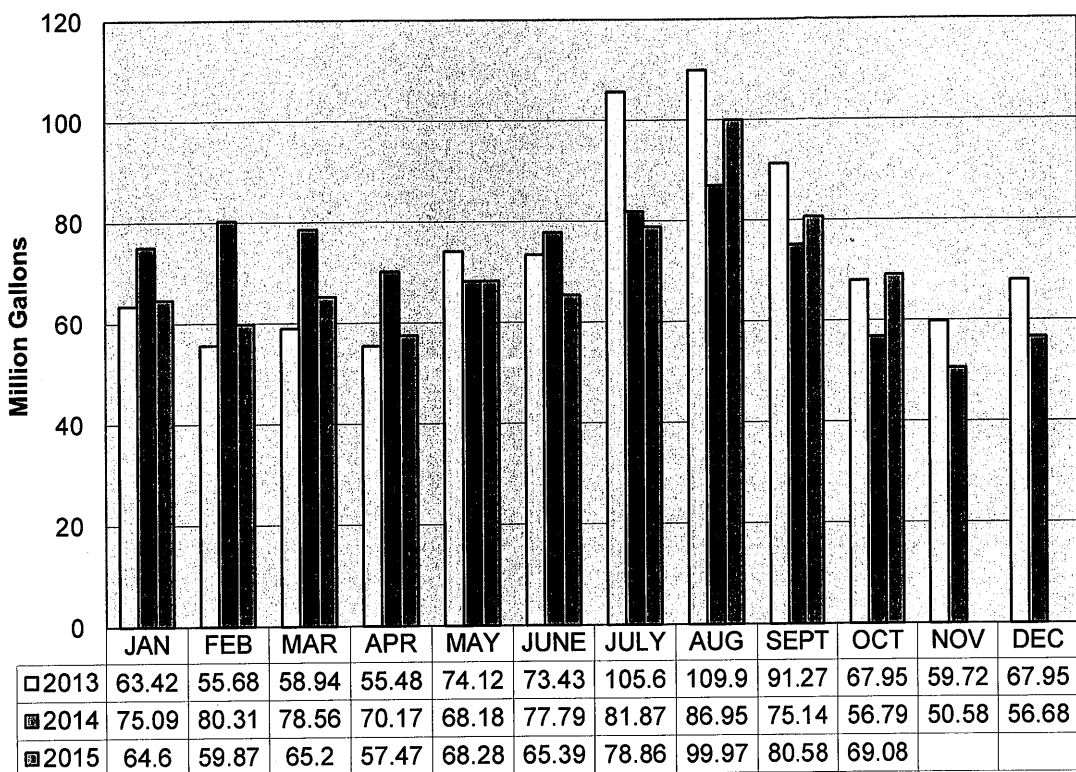
<u>Date</u>	<u>Address</u>	<u>Pipe Size/Type</u>	<u>Air Temp.</u>	<u>Duration</u>
10/22/15	528 N. Lincoln	6" Cast Iron	70	4hrs.
10/25/15	425 E. 1 <sup>ST</sup> St.	4" Cast Iron	56	5hrs.

**Water and Sewer Division – Sewer****Sewer Activity Measures**

<b>Standard Tasks</b>	<b>October 2015</b>	<b>Prev Mo</b>	<b>YTD 2015</b>
Catch Basins Replaced/Repaired	0	0	1
Inlet Replaced/Repaired	2	2	11
Manhole Replaced/Repaired	1	1	11
Catch Basins/Inlets Cleaned	5	8	126
Sewers Cleaned (feet) In-House	1230	1375	7655
Sewers Cleaned (feet) Contractor	150	0	81,429
Sewers Televised (feet) Contractor	30	0	3292
Sewers Replaced/Repaired (feet)	0	10	32
Sewer Mains Located	2	6	58
Back-up Investigations	0	0	9
Manholes Located	42	14	177
Cave-ins Checked	1	3	16
Sewer Inspections	1	2	5
IEPA sampling due to overflow event of combined sewers (Veeck CSO)	1	4	5

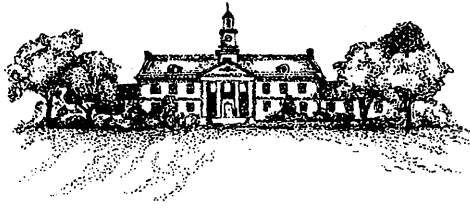


**MONTHLY WATER PUMPAGE**



Standard Tasks	Check Oil, Grease Fittings	Bacteria Sampling
High Service Pumps #1, #2, #3, #4	✓	N/A
Well Pump Motors #2, #5, #10	✓	✓

Standard Tasks	October 2015	Prev Mo
Bacteria Samples	24	24
Field Chlorine	21	21
Field Turbidities	21	21
Lab Chlorine	27	26
Lab Turbidities	27	26
Lab pH	27	26
Lab Fluoride	27	26
Precipitation Readings	0	0



## Village of Hinsdale

## Memorandum

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Temperature Readings (air)	27	26
Temperature Readings (water)	31	30
DBP Samples	8	0
Pumps Serviced	7	7
Sprinkling Violations	0	0
Lead and Copper	0	0



**Building Maintenance Division**

Significant issues for the Month of October 2015

- Building security and fire suppression

Worked with Fire Protection to test water sprinkler fire system at the Village Hall, Pool, Paddle Hut, also checked attic dry system in Memorial Hall clock tower.

Check building fire extinguishers.

Conduct fire alarm drill at Village Hall and Library.

- HVAC

Start heating units in village buildings check for proper operation. At Village Hall work on starting steam boilers and setting up the boiler chemical treatment system.

Replace drive belt in return air handler unit adjusted pulleys at Memorial Hall.

Worked at the KLM Paddle Hut building to restore heat after gas was shut off several times during deck reconstruction.

Work at Robbins Park to install a new electrical motor for the building exhaust system.

Remove window A/C units at KLM old art center / Dorm. Also start steam heating system and check.

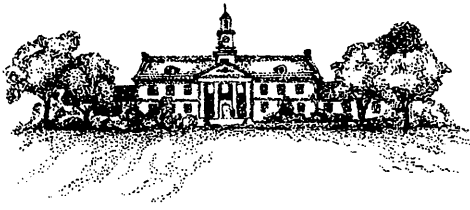
Check Hinsdale Animal Shelter office building at KLM for heat and what the tenants need for their event over the Halloween weekend.

Check on pricing for two hot water expansion tanks for the Police/Fire building. The steel tanks should be replaced.

Clean out the furnace room at the Hinsdale Youth Center needed to start heating system but the room was a mess. Adjusted the thermostats and checked system.

- General Maintenance

Cement all holes around the KLM Lodge foundation to prevent chipmunks from entering the building. Also, trapped three chipmunks in the basement and relocated to another park.



Worked on electric to restore power at Brush Hill station after Com Ed shut us down.

Install Ready Racks at Police station for officers to store their street gear in locker room.

Repaired section of wood hand rail that came apart at Police station.

Work at Police / Fire building to make repairs needed and clean up for their open house event.

Install new flag cable on pole at KLM Park.

Worked with exterminator treat area in the CBD by store fronts for bugs.

Repaired light fixtures with new sockets, ballasts and lamps at the KLM Lodge, KLM Annex, Village Hall, Burns Field, and Police Station. There are other buildings that repairs are needed.

Work with the contractor to help with the repairs needed at Brook Park to the bathroom to repair recent vandalism.

Work daily with the contractors at the Brush Hill Station to monitor their progress on the restoration.

Work at the KLM Paddle Hut to help with the rebuilding of the walk ramps.

Meet with contractors to obtain proposals for various projects in village buildings i.e. Public Works electric, Village office painting, tile repair at Brush Hill, wood doors at KLM Lodge, boiler expansion tanks PD/FD, Youth Center foundation sealing.

Meet with Mc Mahon service to review the gutter cleaning plan for leaves in village buildings.

Start to drain the Pool building for winterization.

Check heat at Pool concession; have electric put back on to run heaters.

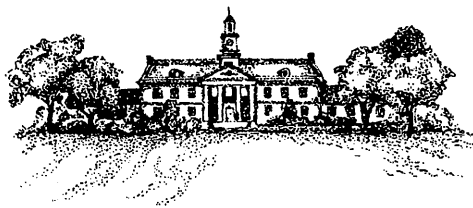
Review plan of attack for furniture move at Village Hall.

- Administration

Staff to attend training seminar on snow plowing (two sessions).

Meet with the inspector from IRMA to tour the village buildings.





## **Village of Hinsdale**

## **Memorandum**

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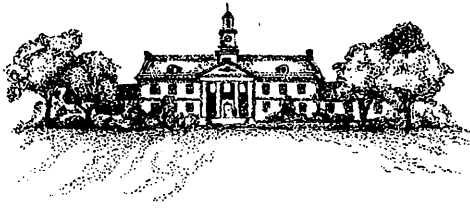
Review invoices and work on a partial pay out for train station project.

Order janitorial supplies and deliver as needed.

Conduct building inspections.

Check Village Hall and Police/ Fire generators.

Hinsdale Library lost power, check reason and how it may affect the Village Hall.



**Forestry Division**

Trees pruned by Village Staff:

- Small tree pruning (diameter 10 inches and less) – 0 trees. Small tree pruning was not undertaken due to the work load required in removal of EAB infested trees.
- Completed 12 resident tree work requests, pruning 16 trees.

Trees pruned by contractor (diameter 10 inches and above):

- The pruning program is completed until fall 2015.

Trees removed by Village Staff:

- 48 public trees removed in October.
- 198 public trees removed by staff this fiscal year.
- 125 public trees currently scheduled for removal by staff.

Trees removed by contractor:

- Elm – 0
- Ash - 12
- Other – 2
- 92 public trees removed by contractor this fiscal year.
- 31 public trees currently scheduled for removal by contractor.

Ash trees infested by Emerald Ash Borer (EAB) detected by Village Staff:

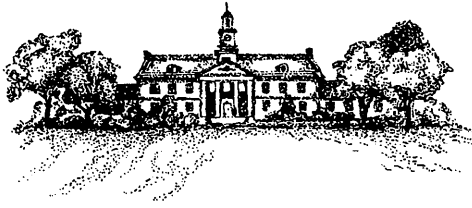
- 25 public EAB positive ash trees detected in October; 240 EAB positive ash trees detected this fiscal year.
- 1 private EAB positive ash trees detected in October; 41 EAB positive ash trees detected this fiscal year.

Ash trees removed:

- 36 ash trees removed this month (24 Village / 12 Contractor)
- 182 ash trees removed this fiscal year (127 Village / 55 Contractor)
- 966 ash trees have been removed since February 2011 (818 EAB Positive)

Ash trees that have been treated to manage infestation by Emerald Ash Borer

- Soil Injection Treatments of 388 ash trees were completed April.



## Village of Hinsdale

## Memorandum

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### Elm diseased trees detected by Village Staff:

- 0 public Dutch Elm Disease (DED) positive elm trees detected in October; 37 DED positive elm trees detected this fiscal year (21 treated/16 untreated).
- 2 private DED positive elm trees detected in October; 59 ded positive elm trees detected this fiscal year.

### Elm trees removed by Village Staff:

- 1 diseased trees
- 0 storm damaged trees

### Elm trees that have had diseased limbs removed (amputations)

- 0 parkway trees

### Elm trees that have been inoculated for prevention of DED

- 331 American elm trees were treated so far this season.

### Tree stumps removed by Village Staff:

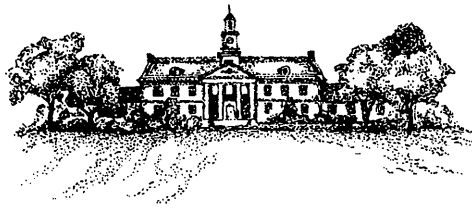
- 28 parkway stumps were routed, the mulch removed and the parkway restored with top soil and grass seed. Stump removal and restoration is scheduled for mid-September.

### Trees Planted:

- 0 trees were planted through the Village's planting program.
- 1 tree was planted through the Tribute Tree Program.
- 3 trees were planted through the Resident Reimbursement Program.

### Other

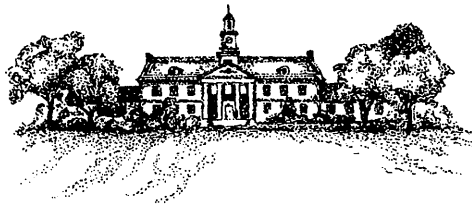
- Staff reviewed and commented on 15 tree preservation plans submitted for building permits.
- Staff completed site selection and secured trees for the fall planting program that occurred on November 6<sup>th</sup>. 42 trees were planted this fall.
- 7 Public Services staff completed an 8 hour level 3 SAWWS chainsaw safety and tree removal workshop on October 22<sup>nd</sup> at KLM Park, staff was able to remove 6 trees infested with Emerald Ash Borer and 1 tree with a hazardous split in the trunk that were scheduled for removal.



**Parks Maintenance Division**

**Activity Measures:**

Admin	33.5	33.5	Hour
Clean Bathroom	72.5	360	Each Bathroom
Refuse Removal	37	1132	Each Can
Fountain Maintenance	11	10.5	Hour
Litter Removal	3	3	Hour
Weed Removal	31	31	Hour
Brush Pick Up	0	0	Hour
Athletic Field Striping	60	116	Each Field
Infield Maintenance	0	0	Each Field
Athletic Goal/Net Maintenance	1.5	3	Each Goal
Turf Repair/Sod Installation	0.5	0.5	Hour
Aeration	0	0	Hour
Overseeding	0	0	Lbs of Seed
Turf Evaluation/Soil Testing	0	0	Each
Hardwood Mulch Installation	2	3	Cubic Yard
Leaf Mulching	0	0	Hour
Mowing	0	0	Hour
Land Clearing	0	0	Hour
Planting Bed Preparation	0	0	Each Bed
Plant Installation/Removal	0	0	Hour
Flowering Bulb Installation/Removal	0	0	Hour
Tree and Shrub Maintenance	22	100	Each
Fertilization	0	0	Hour
Watering	0	0	Hour
Pest and Weed Control (chemical)	0	0	Hour
Irrigation Start Up (spring)	0	0	Each
Irrigation Repair	0	0	Each
Irrigation Winterization	0	0	Each
Playground Maintenance/Repair	13.5	13.5	Hour
Playground Inspection	0	0	Each
Playground Mulch Installation	0	0	Cubic Yards
Holiday Decorating	0	0	Hour
Platform Tennis Repairs	2	3	Each
Special Events	0	0	Hour
Building Maintenance	0	0	Each
Equipment/Vehicle Maintenance	0	0	Each
Training/Education	0	0	Hour
Skate Park Maintenance	0	0	Hour
Miscellaneous	4.5	4.5	Hour



**Contractual Maintenance:**

- **Landscape Maintenance:** Beary Landscaping - Mowing 140 acres at 68 locations; Bed and shrub maintenance at 5 locations; CBD sidewalk weed removal
- **Rain Garden Maintenance:** McGinty Brothers – Weeding of Phase I Woodland Rain Gardens

**Summary:**

- The Burlington Park fountain has been shut down for the season
- Boxwood shrubs were trimmed in all CBD planting beds
- Athletic fields are relined weekly through November
  - 22 Soccer fields
  - 4 Football fields
  - 4 Lacrosse fields
- 12 bathrooms are stocked and cleaned daily, including weekends (6 men's and 6 women's)
  - Litter and refuse removal are being performed at Katherine Legge pavilions (2) and Lodge prior to rentals
  - Weekend refuse removal is conducted in the CBD and all parks (approx. 150 cans)
  - 1 staff member attended Certified Playground Safety Inspector training and testing.
  - The Police and Fire grounds were cleaned and mulched for the annual Open House.

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## MEMORANDUM

**TO:** President Cauley and the Board of Trustees  
**FROM:** Dan Deeter  
**DATE:** November 17, 2015  
**RE:** Engineering October 2015 Monthly Report Executive Summary

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- Oak Street Bridge Replacement.
  - The bridge concrete deck was poured on 11/04/15.
  - Pirtano has completed pavement on the west side of North Oak Street. Traffic in and out of the Hospital has been returned to North Oak Street.
  - PirTano has completed hot mix asphalt surface paving of North County Line Road, West Walnut Street, and South Oak Street.

## **MEMORANDUM**

**TO:** President Cauley and the Board of Trustees  
**FROM:** Dan Deeter  
**DATE:** November 17, 2015  
**RE:** Engineering October 2015 Monthly Report

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The Engineering Division activities include working with the Building Division to complete site inspections, managing Capital Improvement Projects, and responding to drainage complaints. In total, three and a half Engineering employees performed 138 site inspections for the month of October. In October, staff submitted four reports to the Illinois EPA before their respective deadlines. These are the monthly Discharge Monitoring Reports (DMRs) for our four Combined Sewer Overflow (CSO) locations.

The following capital improvement projects and engineering studies are underway:

### **Oak Street Bridge Replacement Engineering Phase III (Construction)**

- The bridge concrete deck was poured on 11/04/15.
- Pirtano has completed pavement on the west side of North Oak Street. Traffic in and out of the Hospital has been returned to North Oak Street.
- PirTano has completed hot mix asphalt surface paving of North County Line Road, West Walnut Street, and South Oak Street.

### **Woodlands Green Infrastructure Improvements**

- The contractor will provide two years of rain garden maintenance to establish native plantings. For Phase I, the agreement expired in the spring of 2015. For Phase II, the agreement extends through the fall of 2016. Public Services has contracted for ongoing maintenance of the Phase I rain gardens.
- HR Green began the Phase III design with a meeting on 03/10/15. Design is scheduled in 2015 with construction in 2016. A public meeting was held on 06/04/15 to familiarize residents with the Woodlands Green Infrastructure standards in general and the preliminary plans for Phase III specifically. Input from residents was generally positive.

### **2016 Roadway & Infrastructure Project**

- In August 2015, staff met with Primera Engineers to begin the design phase of the project. Primera provided 30% plans to the Village in early November 2015. Construction will be in 2016 should funds be available.
- Objectives include:

- Separate combined sewer flows into the storm sewer and sanitary sewers on N. Vine Street as part of the Village's Long Term Control Plan to reduce combined sewer overflows.
- Reconstruct N. Vine Street with a hot-mix asphalt (HMA) pavement.
- Reconstruct E. First Street using brick pavers and Portland cement concrete (PCC) curb & gutter and limited storm sewer.
- Replace the existing 4-inch and 8-inch water mains on E. First Street
- Areas to be Improved:
  - N. Vine Street            Ogden Avenue to North Street
  - E. First Street            Park Avenue to Elm Street

### **2014 Roadway & Utility Project**

- A Lamp Concrete Contractors completed the water main construction on Fuller Road and repaved all roads.
  - S. Garfield Street    55<sup>th</sup> to 57<sup>th</sup>
  - Maple Street           Garfield to Park
  - Fuller Road            Justina to Mills

### **2014 Water Main Improvements**

- J Congdon Construction has completed water main installation and paving.
  - Elm Street            55<sup>th</sup> to 57<sup>th</sup>
  - Third Street           Grant to Lincoln

### **50/50 Sidewalk Program**

- 2014 50/50 Sidewalk Program was completed by D'Land Construction in April 2015.
- 2015 50/50 Sidewalk Program was completed by Schroeder & Schroeder in October 2015.

### **2015 Reconstruction Project**

- A Lamp Concrete Contractors completed utilities, pavement reconstruction and parkway restoration.
- Objectives
  - Separate +/-2,500 feet of combined sewer on Ravine Road to eliminate sanitary sewer overflows in homes & on streets.
  - Improve stormwater management in identified localized flooding areas at the intersection of Forest/Ravine and on Ravine from Elm to Oak.
  - Reconstruct +/-5,600 feet of roads in fair - poor condition.
  - Replace +/-2,250 feet of water main pipe in poor condition.
  - Line or replace +/-1,600 feet of sanitary sewer pipe.
- Areas Improved
  - Ravine Road            Garfield to County Line Road
  - Radcliff Way           Ravine to Hickory
  - Forest Road            The Lane to Hickory



- |                |                       |
|----------------|-----------------------|
| ○ Elm Street   | Ravine to Hickory     |
| ○ Mills Street | North End to The Lane |
| ○ Oak Street   | The Lane to Ravine    |

### **2015 Resurfacing Project**

- John Neri Construction has completed water main construction, sewer lining, and resurfacing for the project.
- Staff continues to coordinate with our environmental lawyer to recover costs due to disposal of special waste encountered in the vicinity of the Fuller's leaking underground storage tank at 102 W. Chicago. The disposal cost for the special waste is \$47,930.
- Objectives
  - Resurface +/-6,000 feet of roads in fair – poor condition.
  - Replace +/-2,200 feet of water main pipe in poor condition.
  - Line or replace +/-1,900 feet of sanitary sewer pipe.
- Areas Improved
 

○ Lincoln Street	North to Hinsdale Ave.
○ N. Stough Street	Quincy to South End
○ S. Stough Street	Chicago to Chestnut
○ Second Street	Monroe to Vine

### **2015 Maintenance Project**

Hardin Paving completed patching and resurfacing in April 2015. Patriot Paving completed crack sealing in early November 2015.

- Resurfacing Streets
 

○ Madison Street	Morris to Hickory
○ Madison Street	Walnut to Maple
○ Oak Street	Chicago to First
○ Clay Street	Hickory to Walnut
- Patching Only Streets
 

○ Chicago Avenue	Stough to Madison
○ Monroe Street	Walnut to Chestnut
○ Garfield Street	Hickory to Maple
○ Garfield Street	Hinsdale to 55 <sup>th</sup>
○ County Line Road	Third to Sixth
- Crack Sealing Streets
 

○ Washington Street	Ogden to Maple
○ Lincoln Street	Third to Eighth
○ Princeton Road	First to Woodside

### **2017 Reconstruction Project**

Staff is sending out requests for proposals for engineering services for the design and construction observation of the 2017 Reconstruction Project. Design is anticipated in 2016 with construction starting in the spring of 2017.

- Project Objectives
  - Reconstruction of concrete streets.
  - Sewer separation on Chicago Avenue & Blaine Street associated with long-term Village plan for sewer separation to meet Combined Sewer Overflow goals.

- Extend public storm sewer to support future, private drainage from localized drainage area #17 (rear yards in the 500-block of N. Vine/N. Grant).
- Areas to be Improved
  - Ayres Street      Vine St.      to      Lincoln St.
  - Center Street      Vine St.      to      Washington St.
  - Chicago Avenue      Garfield Ave. to      Blaine St.

### **2017 Resurfacing Project**

Staff is sending out requests for proposals for engineering services for the design and construction observation of the 2017 Resurfacing Project. Design is anticipated in 2016 with construction starting in the spring of 2017.

- Project Objectives
  - Remove and replace 2-inches of hot mix asphalt
  - Provide Class D pavement patch as necessary
  - PCC curb & gutter replacement as necessary
  - Utility structure adjustments as necessary
- Areas to be Improved
  - 59<sup>th</sup> St.      Elm St.      to      East End
  - 58<sup>th</sup> St.      Garfield St. to      Giddings Ave.
  - 58<sup>th</sup> St.      Giddings Ave. to      East End
  - Giddings Ave.      58<sup>th</sup> St.      to      South End
  - Ninth St.      Thurlow St. to      Madison St.
  - Washington St.      Third St.      to      Fourth St.

### **State and Federal Funding Opportunities**

A summary of the Grant Funds awarded or applied for by the Village of Hinsdale is attached.

### **Other Engineering Activities in the Area**

Staff attended a stakeholders meeting on 11/13/15 hosted by the Illinois Tollway Authority concerning master planning for the Central Tri-State Tollway (I-294) from Balmoral Avenue to 95<sup>th</sup> Street.

Cc: Village Manager

**Change Order Field Record**

Change Request No.	Date	Pay Item	Description and Reason for Change	Field Status	Estimated Cost		Submitted Cost		Funding Source	Local Agency Cumulative
					Addition	Deduction	Addition	Deduction		
1	05/14/15	WM Casings	Watermain casings required for IEPA compliance in locations where proper clearances could not be achieved.	Complete	\$ 1,435.00				FHWA/ ICC	\$ -
2	06/01/15	Storm Sewer Revisions	Underground utility conflict. Replace existing sanitary sewer service and raise proposed storm sewer run on County Line Road.	Complete	\$ 5,600.00				FHWA/ ICC	\$ -
3	06/10/15	WM Revisions	Install 6-inch valve at Hillgrove and CLR. Revision to watermain required to allow for proper shutdown and testing.	Complete		\$ 4,113.00			FHWA/ ICC	\$ -
4	06/11/15	Video Camera	Video camera to allow live feed of project limits to HPD for safety and site security.	Complete	\$ 8,000.00				Local Agency	\$ 8,000.00
5	06/22/15	Railroad Flagger Costs	Adding railroad flagger costs to Kenny Construction's contract. (RR flagger costs are budgeted separately under the IDOT Local Agency Agreement. Including them in Kenny's contract streamlines the invoicing procedures for IDOT.)	In Process	\$ 109,000.00				FHWA/ ICC	\$ 8,000.00
6	06/16/15	Bridge Architectural Features	Addition of Architectural features including "H" lettering on the exterior towers and "Village of Hinsdale" over the railroad tracks.	In Process	\$ 20,000.00				FHWA/ ICC	\$ 8,000.00
7	06/10/15	ELECTRICAL Revisions	Installation of conduit connecting handholds to be installed at all four corners of the bridge.	In Process	\$ 5,730.34				FHWA/ ICC	\$ 8,000.00
9	06/16/15	WM Revisions	Extend water main repairs east of the project limits to address additional existing 4-inch water main failures.	Complete	\$ 40,000.00				Local Agency	\$ 48,000.00
10	06/15/15	WM Revisions	Pressure connections on Chicago and Oak Streets were not required at the proposed connections to existing watermain. Changed to direct connections.	Complete	\$18,389.50	\$ 19,700.00			FHWA/ ICC	\$ 48,000.00
11	06/17/15	Aggregate Subgrade	Aggregate Subgrade for Hillgrove Avenue is changed from Type A to Type B due to availability.	Complete	\$ -	\$ -			FHWA/ ICC	\$ 48,000.00
12		Asbestos Removal	Asbestos removal from 14 N. Oak Street prior to demolition.	Complete	\$ 2,600.00				FHWA/ ICC	\$ 48,000.00
13	07/01/15	Storm Sewer Revisions	Change in storm sewer design to avoid underground conflicts encountered during construction	Complete		\$ 1,465.74			FHWA/ ICC	\$ 48,000.00
14	07/08/15	WM Break Time & Material	Time and Material during repair of existing water main break on South Oak Street.	Complete	\$5,500				FHWA/ ICC	\$ 48,000.00
15	07/14/15		Remove existing concrete foundation on Hillgrove Avenue that is in conflict with the proposed sidewalk.	Complete	\$1,000				FHWA/ ICC	\$ 48,000.00
16	07/16/15	T&M	Overtime work by Pirano to connect the hospital service to the newly constructed water main.	Complete	\$500				FHWA/ ICC	\$ 48,000.00
17	08/04/15	Sanitary Service	To comply with IEPA watermain protection standards, an existing sanitary sewer was replaced with water quality pipe and storm sewer run #431 was raised.	Complete	\$6,084				FHWA/ ICC	\$ 48,000.00
18	08/26/15	Road Pavement Structure	Change S. Oak Street pavement from 8"-Portland Cement Concrete (PCC) to 2"-Hot Mix Asphalt (HMA) Surface Course and 6"-PCC to provide consistent surface on the block at resident's request.	Complete			\$ 2,244.96		FHWA/ ICC	\$ 48,000.00

## Change Order Field Record

	\$	280,139.22	\$	25,278.74	\$	2,244.96	\$	-
<b>Subtotal</b>								

Total	\$ 257,105.44	Addition
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Budget: \$	928,337.00	Construction Funds Available	8,845,000.00
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Bid:	\$	928,337.00
Contractor Bid	:	6,893,314.00
		<u>4,964,977.00</u>

[illegible]

11/17/15	Page 2	Oak Street Bridge Change Order Field Record	151117
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### Change Order Field Record

Change Request No.	Date	Pay Item	Description and Reason for Change	Status	Estimated Cost		Submitted Cost		Change Order No.	Board Approval Date
					Addition	Deduction	Addition	Deduction		
1	03/17/15	WATER MAIN 8", EL. AL.	Underground utility obstacles and condition of existing water main required changes to water main route and configuration.	Complete	\$ 8,210.00	\$ 19,500.00				
2	03/20/15	WATER MAIN DIRECTIONAL BORE	After further investigation of existing WM and underground conflicts, John Neri recommends directional boring the WM under Chicago Avenue. This will also reduce impact on residents using Chicago.	Complete	\$ 610.00					
3	03/24/15	WATER VALVES, 8"	Revised directional boring plans and unknown location of existing Stough watermain required revision to the connection configuration and materials.	Complete	\$ 12,176.22	\$ 13,850.00				
4	03/30/15	WATER MAIN 8", EL. AL.	Revised water main end point to vault north of Chicago Avenue	Complete		\$ 50,794.00				
5	04/07/15	STEEL CASING PIPE, AUGER & JACKED, 20"	Extend the length of augered pipe to avoid utility conflicts at the intersection of Hinsdale & Lincoln.	Complete	\$ 10,800.00					
6	04/13/15	Special Waste	Soil borings during the design phase did not identify special waste within the project limits. Special waste has been encountered on Lincoln Street from Chestnut to Chicago. Staff is working with the Village's attorney to approach Fuller concerning their leaking underground storage tank (LUST) which is the source of the issue.	Complete			\$ 47,930.40			
6B	04/29/15	Special Waste	Estimated payment from Fullers	Complete	\$ 4,150.71	\$ 30,000.00				
7	04/20/15	Structure Repairs	Additional special waste was identified for disposal.	Complete	\$ 6,920.00					
8	04/21/15	Various	Repair of three utility structures and associated storm sewer in an area of Second Street designated for resurfacing only.	Complete			\$ 2,726.79			
			Force Account (FA) 1 - The existing pipe being connected to on Second Street was in poor condition and broke several times.	Complete			\$ 2,921.89			
			FA 2 - Abandoned water service was identified during JULIE locate. Neri had to search for active water service	Complete			\$ 4,719.97			
			FA 3 - due to underground conflicts, needed to provide a bypass water line to supply water to central business district lots between First and Hinsdale.	Complete						
9	04/30/15	WATER VALVES 12"	Altering the connections at Chestnut and Chicago allows JNC to complete the work on Lincoln between First & Chicago more quickly. The change at Chicago replaces an existing valve on the east-west water main which will not hold while the connection is made.	Complete	\$ 16,390.33					
10	05/04/15		The south paving limit is being extended to encompass a portion of roadway where the installation of new watermain took place.	Complete	\$ 10,005.00					
11	05/11/15	Time & Materials	i. A sink hole appeared at the intersection of Hinsdale Ave. and Lincoln after base course paving. It appears to be from existing settlement where existing pipes cross. Neri excavated, back filled, and covered with concrete.	Complete			\$ 3,957.48			
12	05/14/15		Reconfigure the water main connections at Maple, Walnut, Hickory, and Walnut on Lincoln. Further on-site field inspections indicate that changing the connections is more efficient and financially responsible	Complete		\$ 29,600.00				
13	06/01/15	WATER MAIN CONNECTIONS	While connecting the completed north - south Lincoln Street watermain to the existing intersecting east - west water mains, the Village staff identified additional valves along Hickory and a broken valve at Maple which changed the optimal configuration.	Complete	\$ 14,050.00	\$ 19,300.00				
14	06/10/15	Pavement Evaluation	With the completion of utility work on N. Lincoln Street, staff and the Resident Engineer have re-evaluated paving requirements and associated quantities.	Complete	\$ 113,430.00	\$ 116,145.00				
15	05/04/15	12" Valve and Vault	FA 4. During installation of water main at Chicago and Lincoln, the contractor and Village agreed that the existing 12" valve and vault was old and needed to be replaced.	Complete			\$ 3,957.48			

### Change Order Field Record

Change Request No.	Date	Pay Item	Description and Reason for Change	Status	Estimated Cost		Submitted Cost		Change Order No.	Board Approval Date
					Addition	Deduction	Addition	Deduction		
16	05/28/15	Water Service	FA 8. After excavating an existing, marked b-box at 315 Lincoln, it was determined that it was an old, abandoned water service. Neri then investigated and dug to find the correct b-box.	Complete			\$ 902.46			
17	06/15/15	Water main repair	John Neri Construction repaired the existing water main on Maple (in the vicinity of the project) when a leak was discovered.	Complete			\$ 5,733.34			
18	07/10/15		Due to the location of existing utilities, contractor installed extensions on the fire hydrant and valve box to bring them to the proper grade	Complete			\$ 717.94			
19	10/16/15		Final Balancing of all line items.	Complete				\$ 86,985.19		

\$ 196,742.26 \$ 279,189.00 \$ 73,567.75 \$ 86,985.19  
 \$ (95,864.18) Addition

Construction Observation		Construction	
Budget: \$	120,000.00	Project Budget	
Bid: \$	65,865.00	John Neri Construction Bid	
Change Order		Construction Contingency	
Contingency: \$	54,135.00	Contingency balance Less Net Change Orders	

Total Project Contingency: \$ 494,583.18

### Change Order Field Record

Change Request No.	Date	Pay Item	Description and Reason for Change	Status	Estimated Cost		Submitted Cost		Change Order No.	Board Approval Date
					Addition	Deduction	Addition	Deduction		
1	04/28/15	Fire Hydrant Labor	The Water Division requested that the contractor replace a fire hydrant in the project's vicinity which was damaged during the winter of 2014-15.	Complete	\$ 1,100.00					
2	05/05/15	Time & Materials	The existing water main between Radcliffe & Forrest Roads we not in the location shown on the atlas and plans causing a conflict with the proposed water main. This delayed the crew by +/-1 hour as they hand-dug to determine it's location.	Complete	\$ 1,200.00					
3	05/29/15	Sanitary Sewer	Encountered change of pipe diameter on sanitary sewer. Change pipe unit price from 12" to 15".	Complete	\$ 19,800.00	\$ 13,000.00				
4	06/08/15	Long Water Services	Reconnecting the 1-1/2" existing water services to the proposed water main rather than replacing them.	Complete		\$ 3,280.00				
5	06/23/15	Time & Materials	Time & Materials to adjust/modify the proposed storm sewer to clear existing sanitary service line.	Complete	\$ 1,500.00					
6	06/29/15	Time & Materials	Time & Materials to adjust/modify the proposed storm sewer to clear existing sanitary service line.	Complete	\$ 1,500.00					
7	07/01/15	Storm Sewer	Modify storm manholes and catch basins due to storm sewer conflicts with existing utilities (gas main, sanitary services, ATT-ducts)	Complete	\$ 3,000.00					
8	07/09/15	Storm Sewer	Construct +/-160-feet of additional storm sewer to connect to private discharges draining backyard and sump pump water into the street. This improvement will reduce icing on Elm Street.	Complete	\$ 11,840.00					
9	07/10/15	Storm Sewer	Substitute 12" Reinforced concrete pipe for an 8" PVC pipe to avoid conflict with existing gas main	Complete	\$ 1,200.00					
10	04/28/15	Time & Materials	Two and one half hour downtime for Patrick, the utility contractor, until VOH water department could locate the water main on Ravine Road to begin work.	Complete			\$ 1,873.20			
11	05/07/15	Time & Materials	One hour hand digging to identify existing water service that was not in the location shown on the plan.	Complete			\$ 916.14			
12	05/08/15	Sanitary Sewer, 15"	Repair of existing 15" sanitary sewer which had damages before the start of the project. Eliminated one inserta-valve.	Complete				\$ 4,984.91		
13	05/22/15	Water Main Revisions	Revisions to water main design in the vicinity of Ravine and Elm when existing water main was not to plan and water department requested a continuous supply to main feed.	Complete			\$ 816.24			
14	06/08/15	Time & Materials	Lost time due to conflict with Nicor gas main which was not located according to plan.	Complete			\$ 3,087.11			
15	06/10/15	Water Main, 8"	Existing water main broke due to no fault of the contractor. Since they were on-site, VOH water department requested the contractor repair the water main.	Complete			\$ 883.77			
16	08/12/15	Type 11 Frame & Grate	Per the plans, storm sewer frame and grates were included in the cost of Manholes. On one block of Ravine, the storm manholes were not being replaced; but, new frames and grates were needed to match the new curbline.	Complete	\$3,150					
17	08/17/15	Time & Materials	Two inlets and one manhole that were planned to be adjusted collapsed and had to be rebuilt.	Complete	\$3,600	\$ 1,100.00				
18	08/27/15	Utility Conflict	Patrick notched 18" RCP and moved pipe to change elevation to avoid sanitary lateral repair which would have been more costly	Complete			\$ 1,884.68	\$ 2,500.00		
19	08/27/15	Catch Basin, 4' dia. Manhole, 4' dia.	Patrick reconstructed four catch basins and two manholes for change in elevation to avoid multiple extended sanitary lateral repairs under sidewalks and landscaping walls.	Complete				\$ 2,455.55		
20	08/27/15	Watermain, 6"	Conflict with laying of watermain, service relocated thereby negating need for 6" watermain required resulting in saving.	Complete				\$ 2,299.54		

### Change Order Field Record

Change Request No.	Date	Pay Item	Description and Reason for Change	Status	Estimated Cost		Submitted Cost		Change Order No.	Board Approval Date
					Addition	Deduction	Addition	Deduction		
21	08/27/15	Storm Service	Storm Sewer was installed north of proposed location on Forest due to conflicts also reducing length of services resulting in saving.	Complete				\$ 947.12		
22	08/27/15	Catch Basin, 4' dia. Manhole, 4' dia.	Patrick reconstructed one catch basin and one manhole to avoid conflict and helped reduce one catch basin and one manhole resulting in savings.	Complete				\$ 1,245.49		

Subtotal \$ 47,890.00 \$ 17,380.00 \$ 9,471.14 \$ 14,432.61  
Total \$ 25,548.53 Addition

Construction Observation		Construction	
Budget: \$	117,280.00	Project Budget	4,191,456.00
Bid: \$	117,280.00	Contractor Bid	2,819,354.00
Change Order		Construction Contingency	1,372,102.00
Contingency: \$	-	Contingency balance Less Net Change Orders	1,346,553.47

Total Project Contingency: \$ 1,346,553.47



Veeck Park Wet Weather Facility  
Hinsdale, Illinois

Date	Bar Screen Channel Downstream (feet)	Overflow Ht. Above Weir (feet)	Storage Tank Elevation (feet)	Precipitation (inches of water)
10/01/15	0.01		2.62	0.00
10/02/15	0.01		2.81	0.00
10/03/15	0.01		2.90	0.00
10/04/15	0.01		2.96	0.00
10/05/15	0.03		2.98	0.00
10/06/15	0.02		2.99	0.00
10/07/15	0.02		3.00	0.00
10/08/15	0.02		3.01	0.00
10/09/15	0.02		3.03	0.00
10/10/15	0.02		3.03	0.00
10/11/15	0.02		3.04	0.00
10/12/15	0.03		3.04	0.00
10/13/15	0.05		2.81	0.00
10/14/15	0.00		2.79	0.00
10/15/15	0.01		2.81	0.00
10/16/15	0.00		2.78	0.00
10/17/15	0.00		2.77	0.00
10/18/15	0.00		2.42	0.00
10/19/15	0.02		2.41	0.00
10/20/15	0.05		2.75	0.00
10/21/15	0.07		2.76	0.10
10/22/15	0.00		2.06	0.00
10/23/15	0.00		2.12	0.00
10/24/15	0.02		1.72	0.00
10/25/15	0.00		1.97	0.00
10/26/15	0.00		2.00	0.00
10/27/15	0.00		2.02	0.46
10/28/15	0.02		2.66	0.23
10/29/15	0.00		2.04	0.00
10/30/15	0.00		2.00	0.23
10/31/15	0.00		2.18	0.77

Total Precipitation in October:

1.79

Departure from Normal:

-1.36

57% of normal rainfall

Notes:

1. Minimum tank elevation is 2.0 feet to avoid running the pumps dry and damaging them.
2. Rain data from McClure Junior High School weather station.

**Village of Hinsdale**

Source	Program	Purpose	Funds Available	Amount
Illinois Commerce Commission	Crossing Safety Improvement Program	Oak Street Bridge - 60% Funding	2015 Capital Budget	\$ 4,240,000
Senator Dillard	State Capital Bill	Oak Street Bridge	Effective January 1, 2011	\$ 825,000
West Suburban Mass Transit	Car Sale Proceeds	Oak Street Bridge Eng/Construction	50/50 Reimbursement	\$ 395,000
Illinois Dept of Transportation	Federal Highway Bridge Program	Oak Street Bridge Phase I	July 2010 - 80/20	\$ 680,000
DuPage Mayors & Managers	Federal Stimulus	S. Garfield Reconstruction	Paid Through IDOT	\$ 1,632,000
Senator Dillard & Rep Bellock	Emergency Repair Program	Street resurfacing	Upon Project Completion	\$ 300,000
Representative Bellock	State Capital Bill	N. Washington Reconstruction	Upon issuance of bonds	\$ 340,000
New Local Transportation Projects	State Capital Bill	Road Improvements	20% released October, 2010	\$ 389,540
Lyons Township	Bond Proceeds	KLM Park Pavilion	Upon Project Completion	\$ 150,000
DuPage Mayors & Managers	STP Program	Oak Street Bridge	2015 Capital Budget	\$ 3,830,000
IDNR	OSLAD	Improvements to KLM	Awarded	\$ 150,000
IEPA	ARRA/State Revolving Loan	Garfield Sewer Separation	Loan docs received 7/05/11	\$ 444,160
IEPA	ARRA/State Revolving Loan	Chestnut Sewer Separation	Loan docs received 8/16/11	\$ 3,728,196
DuPage Mayors & Managers	Surface Transportation Projects	Hinsdale Avenue Resurfacing		\$ 311,627
DuPage Mayors & Managers	Surface Transportation Projects	Chicago Avenue Resurfacing	Approved by DMMC	\$ 203,291
DuPage Mayors & Managers	Surface Transportation Projects	York/Garfield Resurfacing	11/16/11 for FY 2017	\$ 293,442
DuPage Mayors & Managers	Surface Transportation Projects	N. Madison Resurfacing		\$ 317,765
DuPage Mayors & Managers	Surface Transportation Projects	S. Madison Resurfacing	Approved by DMMC	\$ 274,000
West Suburban Mass Transit	Car Sale Proceeds	Highland Parking Lot	12/04/12 for FY 2018	
DuPage Mayors & Managers	Surface Transportation Projects	Garfield Street Resurfacing	2/3 reimbursement	\$ 100,000
DuPage Mayors & Managers	Surface Transportation Projects	Chicago Avenue Resurfacing	Approved by DMMC	\$ 565,000
IDOT	Federal Highway Bridge Program	Oak Street Bridge Phases II & III	12/05/14 for FY 2019/20	\$ 532,000
Total			IDOT local agency agreem't	\$ 5,904,514
				<u>\$ 25,605,534</u>

**Village of Hinsdale  
Grant Applications Under Consideration**

Source	Program	Purpose	Status	Amount
DuPage Mayors & Managers	Surface Transportation Projects	Federal Aid-Urban Route 1488	Submitted 08/06/15	\$ 496,000
Total				<u>\$ 496,000</u>

## Memorandum

**To:** President Cauley and Members of the Village Board  
**From:** Chief Bradley Bloom  
**Date:** November 12, 2015  
**Re:** Executive Summary, Police Monthly Report-October 2015

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Attached please find our October 2015 monthly summary of police department activities. In summary, I would point out the following as noteworthy:

The Board of Fire and Police Commissioners (BOFPC) is in the process of starting our entry level selection process for patrol officers. The BOFPC has chosen I/O Solutions to collect applicant application data and the documentation necessary to prove compliance with entry level standards. The applications close date was yesterday and we received 141 applications. The written test will be conducted by I/O Solutions on December 10, 2015. We have exhausted our current eligibility list for patrol officers.

Cc Ms. Kathleen Gargano, Village Manager



# **POLICE SERVICES MONTHLY REPORT**

**October 2015**

# Investigations, Crime Prevention, and Youth Bureau Summary

## October 2015

*For the month of October, 2015, the division had a total of 75 cases being investigated with 22 of them brought to disposition. The most frequent incident classifications for these cases were Fraud/Identity Theft (25), Vandalism/Trespass (10), and Theft (8).*

### INVESTIGATIONS DIVISION

On October 5, 2015, a 22-year-old Hinsdale woman was charged with one count each of **Speeding, Expired Registration, Operating a Uninsured Motor Vehicle** and **Possession of Drug Paraphernalia**, after being stopped on a routine traffic stop. The woman was released on an I-bond.

On October 16, 2015, a 23-year-old Hinsdale man was charged with one count of **Unlawful Possession of Controlled Substance**, after being found in the Walgreen's bathroom with drug paraphernalia. The man was transported to the DuPage County Jail for a bond hearing.

On October 29, 2015, after a four month investigation in which the victim was scammed out of nearly \$3,000.00 over the phone with an IRS impersonation case, the funds had been credited back to the victim's account. The actual offender in this case cannot be identified, and is believed to be out of India.

### CRIME PREVENTION ACTIVITY

#### D.A.R.E. (DRUG ABUSE RESISTANCE EDUCATION)

October 1, 2, 8, 9	24 classes	Hinsdale Middle School
October 15, 16, 22	18 classes	Hinsdale Middle School
October 23, 29, 30	18 classes	Hinsdale Middle School
October 19, 26	4 classes	St. Isaac Jogues School

The Junior High D.A.R.E Program is a ten lesson program that is presented in all eighth grade classrooms in Hinsdale Public and Parochial Schools. Topics include making good decisions, consequences, decision-making, drug, alcohol, tobacco awareness and resistance.

#### D.A.R.E. (DRUG ABUSE RESISTANCE EDUCATION)

October 20	3 classes	The Lane School
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A ten-week D.A.R.E. Program is presented in all fifth grade classrooms in Hinsdale Public Schools and in sixth grade classrooms in the Hinsdale Parochial Schools. Topics include making good decisions, consequences and alcohol, drug, tobacco awareness and resistance.

On October 2, 2015, Officer Coughlin and Assistant Fire Chief McElroy met with St. Isaac Jogues School Principal Burlinski to schedule lockdown, fire, and severe weather drills.

On October 7, 2015, Officer Coughlin participated in the annual Walk to School Day at St. Isaac Jogues School. While walking with the students to school, he handed out stickers and gave high fives.

On October 7, 2015, Officer Coughlin participated in the annual Walk to School Day at Oak School. While walking with the students to school, he handed out stickers and gave high fives.

On October 7, 2015, Officer Coughlin attended the DuPage Juvenile Officers Association board meeting in Wheaton. Topics covered were meeting/training places, upcoming trainings, the annual fall training conference, board meetings, membership, website, scholarships, and elections.

On October 10, 2015, Officer Coughlin hosted the annual **Hinsdale Police Department Open House**. Among the many agencies who helped make it successful were: Downers Grove Township, FI-AT SWAT, Willowbrook Police Department, Illinois State Police, DuPage County Forest Preserve, DU-COMM, Coast Guard, and BNSF Police/K9. A Less Lethal demonstration was given by SWAT officers, the U.S. Army made dog tags for children, and many children were fingerprinted. There was a bounce house for small kids, station tours were provided, and badges, stickers, pencils and crime prevention tips were handed out. Food and desserts were served by the Hinsdale Jr. Women's Club.

On October 12, 2015, Officer Coughlin presented a Situational Awareness/Self –Defense class to a group of high school females. The class taught the students how to avoid becoming a victim, how to know their surroundings, and self-defense techniques. The students had a chance to practice the self-defense techniques when they were put in a situation where an offender grabbed them and they had to fend him off using the techniques they learned.

On October 14, 2015, Officer Coughlin coordinated a school lockdown drill at St. Isaac Jogues School. The drill went very smoothly with a few minor issues that were addressed with Principal Burlinski.

On October 14, 2015, Officer Coughlin attended a District 181 Safety and Crisis meeting. Topics covered were the key fob system, substitute training, lockdown and active shooter drills.

On October 16, 2015, Officer Coughlin gave a station tour to a group of students from St. Isaac Jogues School.

On October 21, 2015, Officer Coughlin attended an Illinois Juvenile Officers Association State Training Conference committee meeting. Topics covered were the location of the event, juvenile topics, instructors, and times/dates.

On October 22, 2015, Officer Coughlin presented the Stanger Danger program to a group of children at The Community House.

On October 26, 2105, Officer Coughlin and Assistant Fire Chief McElroy gave a safety presentation to the staff at Madison school. Officer Coughlin spoke about lockdown drills, active shooter, and shelter in place situations. Officer Coughlin answered many questions and offered to come back and present table top drills to the staff.

On October 27, 2015, Officer Coughlin assisted with the lockdown drill at Hinsdale Central High School.

On October 27, 2015, Officer Coughlin assisted with the severe weather drill at St. Isaac Jogues School.

On October 27, 2015, Officer Coughlin spoke with the seventh grade classes at St. Isaac Jogues about Human and Civil rights. He also emphasized the importance of community service and helping others out.

On October 28, 2015, Officer Coughlin attended the annual D.J.O.A. (DuPage Juvenile Officers Association) training conference. This year's training conference was held in Willowbrook at Ashton Place Banquet Hall. The presenter was Colonel Dave Grossman who spoke about how kids are being trained to kill through video games, violence in schools, and ways to prevent school shootings and future tragedies.

On October 31, 2015, Officer Coughlin drove around Hinsdale handing out glow necklaces to students who were Trick or Treating, and kept an extra watch on them.

On October 22, 29, 2015, Officer Coughlin presented the 2015 Citizen's Police Academy. The citizens were welcomed by Chief Bloom, and Officer Coughlin gave an overview of the program and an extensive tour of the police department. Each week features different officers. Topics covered were the Criminal Justice System and Constitutional Law.

On October 2, 9, 16, 23, 2015, Officer Coughlin walked the Business District monitoring the behavior of middle school students. He spoke with teens, shoppers, business owners, and handled any incidents related to the students.

On October 10, 16, 27, 2015, Officer Coughlin supervised three high school students completing community service work.

### **YOUTH BUREAU SUMMARY**

On October 9, 2015, at approximately 8:59 pm, while at the Hinsdale Central High School football game, officers came in contact with a high school senior. She was charged with **Unlawful Consumption of Alcohol**. She was assigned **Peer Jury**.

On October 9, 2015, at approximately 9:30 pm, while at the Hinsdale Central High School football game, an officer came in contact with two high school seniors. Both were charged with **Unlawful Consumption of Alcohol**. Both were assigned **Peer Jury**.

On October 10, 2015, at approximately 4:15pm, an officer was dispatched to Brook Park for active fire inside the bathroom. Upon further investigation, officers located and spoke with two elementary school seventh graders. The first was charged with **Criminal Damage to Property**. He was assigned **Peer Jury**. The second was not charged.

On October 11, 2015, at approximately 5:00 pm, while on patrol in the area of Veeck Park, officers came in contact with a high school senior. He was charged with **Possession of Cannabis** and **Possession of Drug Paraphernalia**. He was ordered to **Appear in Field Court**.

On October 11, 2015, at approximately 11:07 pm, an officer initiated a traffic stop during which he came into contact with a high school senior. He was charged with **No Valid DL – Curfew**. He was ordered to **Appear in Field Court**.

On October 12, 2015, at approximately 12:21 am, an officer initiated a traffic stop during which he came into contact with a high school senior. He was charged with **Speeding** and **No Valid DL - Curfew**. He was ordered to **Appear in Field Court**.

On October 13, 2015, at approximately 8:00 am, a high school senior was absent from school without permission. He was also absent without permission eight days between October 14, 2015, and October 26, 2015. Subsequently, he was charged with **Violation of School Curfew** for each absence. He was ordered to **Appear in Field Court**.

On October 15, 2015, at approximately 1:00 pm, an officer came in contact with a high school freshman. He was charged with **Unlawful Possession/Use of Tobacco**. He was ordered to **Appear in Field Court**.

On October 16, 2015, at approximately 10:31 pm, while responding to the 20 block of Ulm Place for a possible underage drinking party, officers came in contact with a high school junior and a high school senior. The first was charged with **Allowing Person to Gather at Residence and Consume Alcohol** and **Unlawful Use of Alcohol under 21**. She was ordered to **Appear in Field Court**. The second was charged with **Underage Consumption of Alcohol**. She was assigned **Peer Jury**.

On October 18, 2015, at approximately 1:46 am, while on patrol the area of Ogden Ave and Grant St, an officer came in contact with a high school senior. He was charged with **Unlawful Use of Alcohol under 21**. He was assigned **Peer Jury**.

On October 18, 2015, at approximately 2:10am, an officer was dispatched to the 300 block of Forest Ave. for a suspicious vehicle. Upon arrival the officer came in contact with a high school sophomore. The officer drove her home and spoke to her parents. She was charged with **Violation of Curfew**. **No Further Action**.

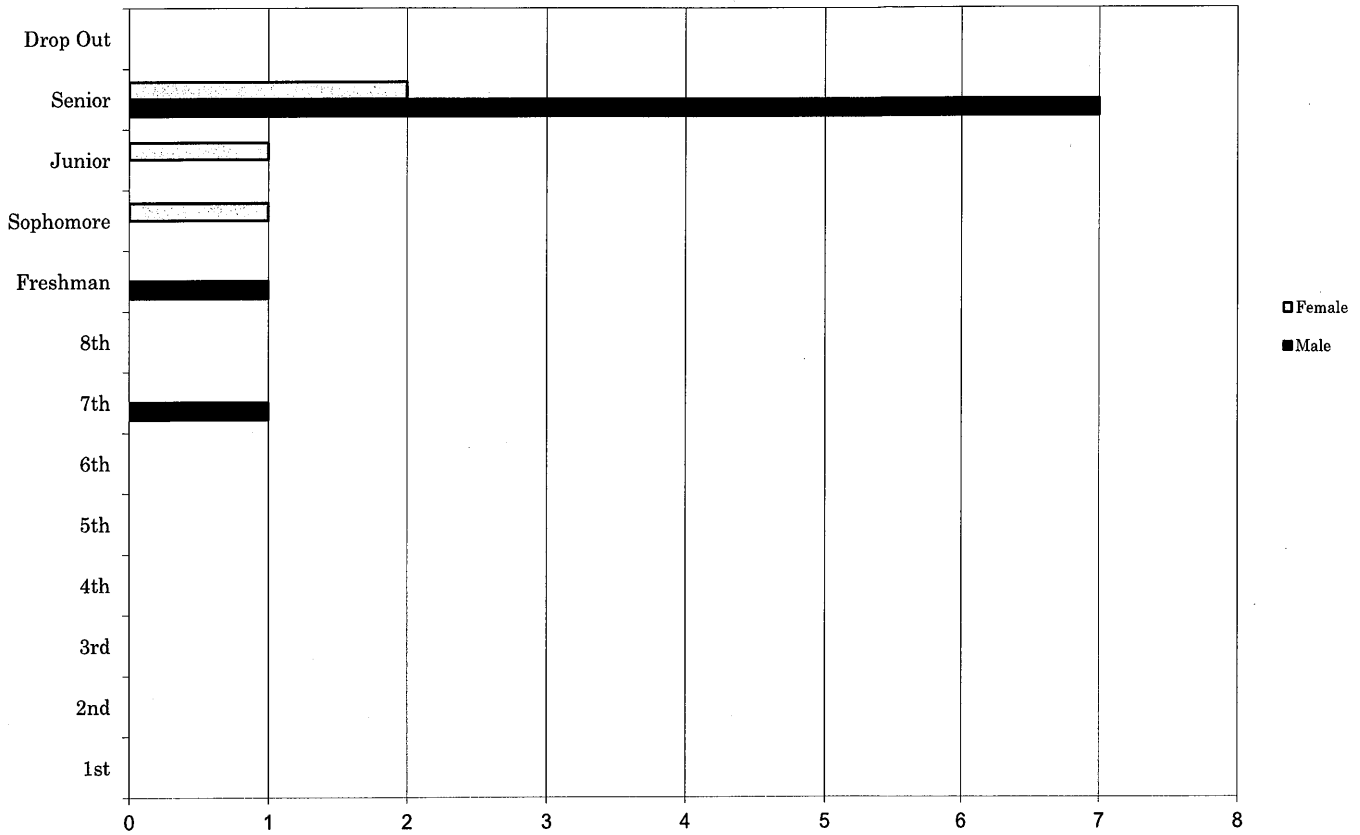


# Hinsdale Police Department

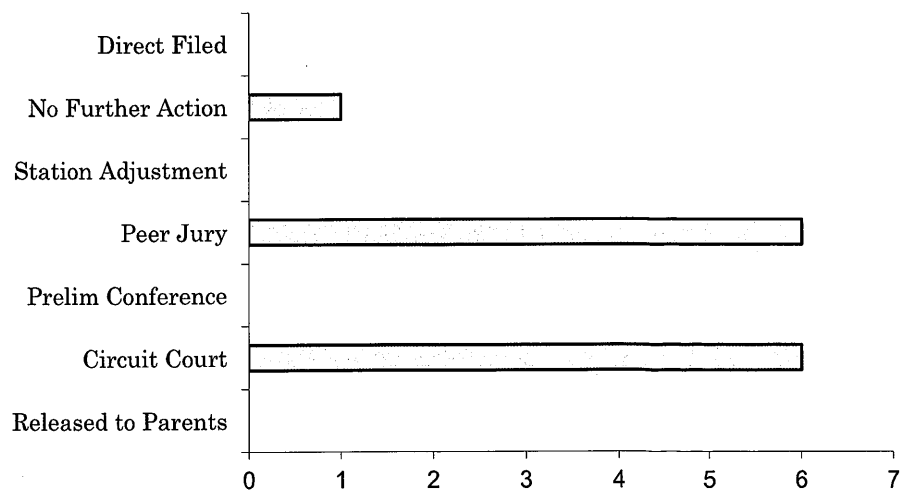
## JUVENILE MONTHLY REPORT

October 2015

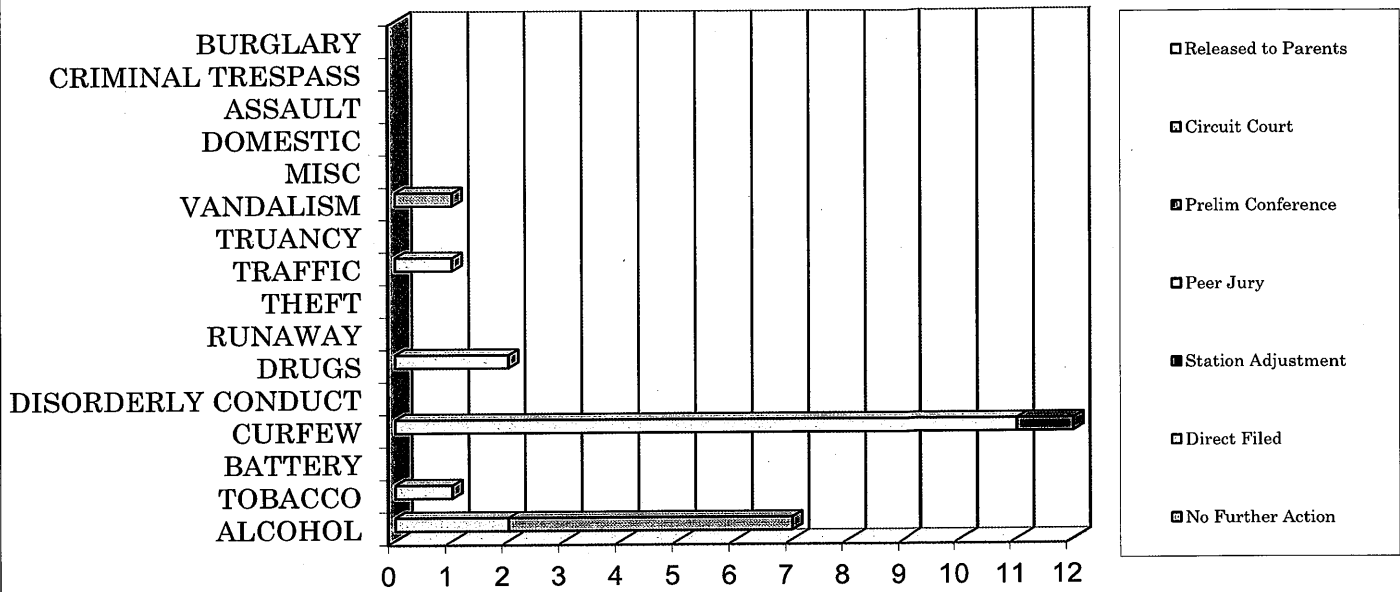
### AGE AND SEX OF OFFENDERS



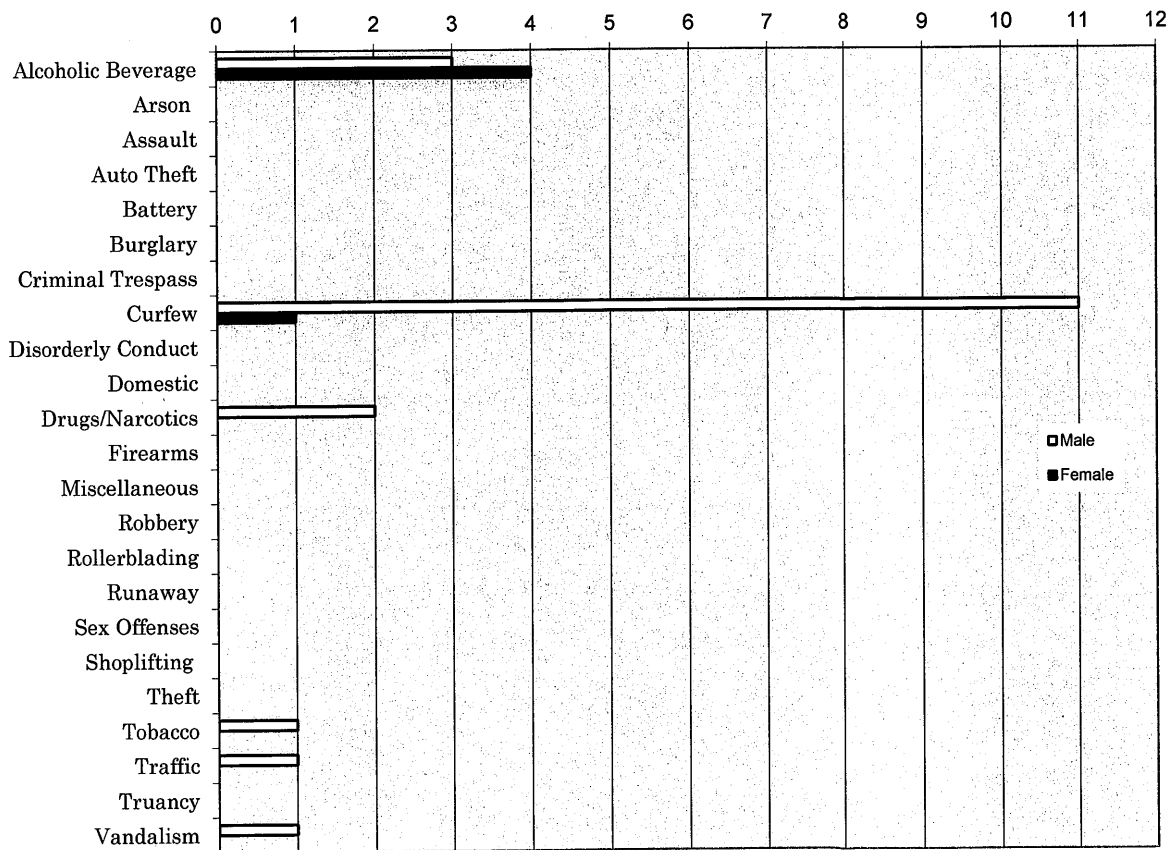
### DISPOSITION OF CASES



### DISPOSITION BY OFFENSE TYPE



### Juvenile Monthly Offenses Total Offenses by Offense Type



### Traffic Safety Reviews:

- 4<sup>th</sup> & Thurlow:** A preliminary review was conducted at this intersection following a resident request for stop signs. MUTCD warrants for collision frequency were not met. A speed study was conducted in October. The results of the study found the assignment of manpower for enforcement is not necessary based upon the lack of evidence showing speeds are unique from those of other streets in the neighborhood. Another speed study will be conducted in the month of November to substantiate the initial findings.
- 8<sup>th</sup> & Madison:** A crossing guard evaluation was conducted following a request from School District 181. The evaluation determined the number of pedestrians unsupervised by an adult did not justify the addition of a crossing guard. Alternate routes to school are available to provide guard-assisted crossing at Sixth Street & Madison.
- 5<sup>th</sup> & Lincoln:** Monthly analysis of crashes at all intersections in the Village indicated the third (3) right-angle crash occurred at this intersection in a 2-year period of time. According to the MUTCD warrants, a stop sign is justified when three (3) or more crashes occur in a 2-year period of time. A preliminary intersection study was conducted, recommending the existing yield signs at this intersection be changed to stop signs for east-west approaches on Fifth Street.

### Other Traffic related activity:

**“Stop Means Stop” Initiative:** The police department continued the “Stop Means Stop” traffic initiative throughout the month of October. Since the start of the program in June, **291** citations and **382** warnings have been issued for stop sign violations. Although the rules of the road clearly identify a driver’s responsibility at a stop intersection, traffic habits show that drivers commonly resort to what is referred to as a “rolling stop.” Rolling through stop signs is unsafe and often times results in a crash. The program is most effective in modifying behaviour through both education and enforcement. Information about stop violations was posted online to the Village website, social media, local newspapers, along with a video for the village cable access channel. Educational pamphlets were disseminated by officers supporting the efforts of the initiative.

**Crossing Guard Recruitment:** Four (4) crossing guards have notified the police department of their intent to resign at Christmas break. Each of the guards has worked for the Village for nearly a decade. Their departure will result in a considerable shortage of personnel available for coverage. Aggressive recruitment measures in the late spring and summer resulted in the hiring of only two guards with limited availability. PTO’s and local community gathering locations of senior citizens were included in the recruitment efforts. School District 181 staff is negotiating with contracted service providers to help in staffing, however, recommendations for an alternative crossing guard supervision plan are underway.

### NORTH SIDE

Chicago Ave: Rt. 83 to Monroe (10)  
County Line Road: Walnut to Ogden (6)  
Madison: North to Ogden (4)  
Ogden Avenue (98)  
York Road: The Lane to Ogden (8)

### SOUTH SIDE

County Line Road: 47<sup>th</sup> to 55<sup>th</sup> (14)  
55<sup>th</sup> Street (74)

700-800 blk S. Madison  
Chicago at Park  
400 blk N. Garfield  
700 blk S. County Line Road  
200 blk W. 57<sup>th</sup> Street  
800 blk S. Monroe  
400 blk S. Thurlow

Thurlow & 4<sup>th</sup> (SB)  
Adams & Walnut (SB)

No areas of need identified

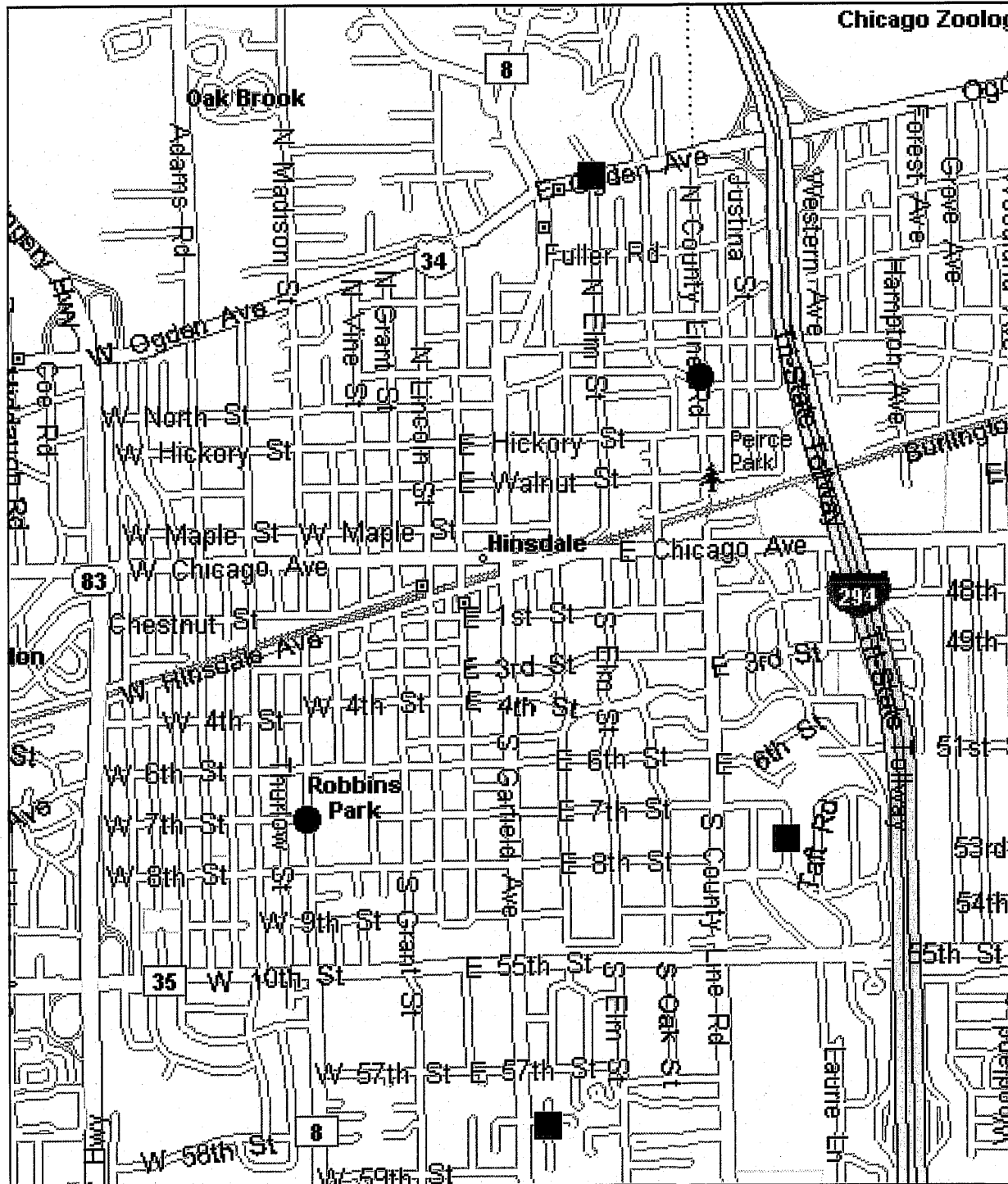
# TRAFFIC ENFORCEMENT

October 2015

<i>*Includes Citations and Warnings</i>	<b>This Month</b>	<b>This Month Last Year</b>	<b>YTD</b>	<b>Last YTD</b>
<b>Speeding</b>	140	134	1,523	1,039
<b>Stop Signs</b>	119	28	685	298
<b>Equipment or Registration Offense</b>	53	45	588	575
<b>Disobeyed Traffic Control Device</b>	44	62	445	421
<b>Cellular Phone Violations</b>	45	44	429	455
<b>Seatbelt Violation</b>	12	16	405	318
<b>Improper Lane Usage</b>	19	43	286	341
<b>Other</b>	55	51	511	485
<b>Yield Violation</b>	10	14	126	131
<b>Insurance Violation</b>	8	9	99	113
<b>No Valid License/Suspended/Revoked</b>	9	9	99	99
<b>Railroad Violation</b>	7	3	14	13
<b>TOTALS</b>	<b>487</b>	<b>423</b>	<b>4,872</b>	<b>3,932</b>

# BURGLARIES

October 2015



Burglaries



Burglaries from Motor Vehicles

# MONTHLY OFFENSE REPORT

October 2015

CRIME INDEX	10/15 Month	10/15 Last Year	Year to Date	Last Year To Date
1. Criminal Homicide	0	0	0	0
2. Criminal Sexual Assault/Abuse	0	0	0	1
3. Robbery	0	0	1	0
4. Assault and Battery, Aggravated	0	0	0	2
5. Burglary	3	1	17	12
6. Theft	13	21	120	134
7. Auto Theft	1	0	5	4
8. Arson	0	0	1	0
TOTAL	17	22	144	153

\* The Illinois Uniform Crime Reporting guidelines are specific for classification of crime activity by hierarchy of the offense-type, which results in the table of index crime offenses in this table to have slight variance from the Call for Service table on the following page.

## SERVICE CALLS—OCTOBER 2015

	This Month	This Month Last Year	This Year to Date	Last Year To Date	% CHANGE
Sex Crimes	0	0	1	2	-50
Robbery	0	0	0	0	0
Assault/Battery	2	1	20	23	-13
Domestic Violence	6	14	89	105	-15
Burglary	1	1	11	4	175
Residential Burglary	2	0	13	7	86
Burglary from Motor Vehicle	1	3	12	22	-45
Theft	9	18	98	113	-13
Retail Theft	3	2	8	6	33
Identity Theft	6	4	57	37	54
Auto Theft	1	1	6	10	-40
Arson/Explosives	0	0	0	0	0
Deceptive Practice	1	2	9	18	-50
Forgery/Fraud	2	5	29	26	12
Criminal Damage to Property	9	7	72	54	33
Criminal Trespass	0	0	7	8	-13
Disorderly Conduct	4	1	15	5	200
Harassment	11	7	69	47	47
Death Investigations	1	1	11	1	1,000
Drug Offenses	6	2	38	11	245
Minor Alcohol/Tobacco Offenses	3	0	15	9	67
Juvenile Problems	17	10	105	130	-19
Reckless Driving	9	0	62	9	589
Hit and Run	4	6	91	89	2
Traffic Offenses	1	3	66	56	18
Motorist Assist	65	35	594	462	29
Abandoned Motor Vehicle	0	3	14	22	-36
Parking Complaint	2	24	83	235	-65
Auto Accidents	39	53	541	542	0
Assistance to Outside Agency	7	5	38	49	-22
Traffic Stops	398	11	2,535	72	3,421
Noise complaints	7	20	123	165	-25
Vehicle Lockout	34	30	252	279	-10
Fire/Ambulance Assistance	121	152	1,265	1,610	-21
Alarm Activations	99	107	957	1,150	-17
Open Door Investigations	4	3	46	37	24
Lost/Found Articles	14	16	137	148	-7
Runaway/Missing Persons	4	2	24	47	-49
Suspicious Auto/Person	50	33	424	338	25
Disturbance	1	3	49	85	-42
911 hangup/misdial	23	127	595	1,050	-43
Animal Complaints	33	39	353	368	-4
Citizen Assists	37	72	365	546	-33
Solicitors	4	5	68	72	-6
Community Contacts	2	8	37	50	-26
Curfew/Truancy	2	1	7	9	-22
Other*	315	89	1,698	964	76
<b>TOTALS</b>	<b>1,360</b>	<b>926</b>	<b>11,109</b>	<b>8,166</b>	<b>36</b>

\*Higher totals in the "Other" classification are due to incident numbers being generated by DuComm for many administrative matters that would not have required an incident number previously with SWCD, or incidents that are not specific to an IUCR offense specified in the monthly report. Examples include: mutual aid requests for the fire department to other towns, administrative duties, transport of prisoners, complaint cancellation, in-service training, and child seat inspections.

Hinsdale Police Department

## **Training Summary October 2015**

*(All training is mandatory unless noted otherwise)*

On Wednesday, October 7, 2015, Sergeants Timothy Lamb, Mark Wodka, and Erik Bernholdt attended the webinar class "Survive the 10 Toughest Conversations Every Superior Dreads".

From Wednesday, October 14, 2015, through Friday, October 16, 2015, Sergeant Thomas Yehl attended the class "Managing an Investigative Unit".

From Saturday, October 24, 2015, through Tuesday, October 27, 2015, Chief Bradley Bloom, Deputy Chief Kevin Simpson, Sergeant Thomas Yehl, Detective Kevin Susmarski, Officer Louis Hayes, and Administrative Coordinator Jean Bueche attended the International Chiefs of Police Association Conference.

On Wednesday, October 28, 2015, Crime Prevention Officer Michael Coughlin and School Resource Officer Mark Keller attended DuPage Juvenile Officers Association Fall 2015 Conference.

During the month of October, required employees completed the LEADS Less Than Full Access certification online or during roll call.

During the month of October, all employees viewed the video, Slips, Trips and Falls.

Submitted by:

Sergeant Thomas Yehl  
*Training Coordinator*



# October 2015 Collision Summary

## All Collisions at Intersections

LOCATION	30 days	12 Months	2 Years	3 Years	5 Years
Adams & Ogden	1	1	2	3	11
County Line Rd. & Ogden	1	7	8	10	46
Garfield & Third	1	1	2	2	4
Garfield & Walnut	1	1	1	3	8
Hillcrest & Third	1	1	1	1	2
Lincoln & Fifth	1	1	3	3	8
Lincoln & First	1	1	2	2	3
Madison & 55th	1	5	4	5	20
Madison & Chicago	1	3	5	6	14
Madison & Ogden	1	4	4	5	17
Rt. 83 & 55th	1	4	9	13	33
Vine & Maple	1	1	1	1	5
TOTALS	12	30	42	54	171

## Right-Angle Collisions at Intersections

*Collisions of this type are considered when reviewing MUTCD Warrants*

LOCATION	30 days	12 Months	2 Years	3 Years	5 Years
Garfield & Chicago	1	6	12	15	29
Garfield & Walnut	1	1	2	4	9
TOTALS	2	7	14	19	38

## Contributing Factors and Collision Types

### Contributing Factors:

Failure to Yield	4
Improper Backing	3
Failure to Reduce Speed	14
Following too Closely	3
Driving Skills/Knowledge	1
Improper Overtaking/Passing	1
Exceeding Safe Speed for Conditions	5
Improper Turning	0
Disobeyed Traffic Signals	0
Improper Lane Usage	0
Had Been Drinking	0
Vehicle Equipment	1
Vision Obscured	2
Driving Wrong Way	0
Distraction	1
Weather	0

### Collision Types:

Private Property	5
Hit & Run	4
Personal Injury	3
Pedestrian	0
Bicyclist	0

### Crashes by Day of the Week:

Sunday	0
Monday	5
Tuesday	1
Wednesday	8
Thursday	4
Friday	5
Saturday	3
TOTAL	26

\*Contributing factors may be higher than total crashes, due to multiple contributing factors in a single crash

# Manual on Uniform Traffic Control Devices Warrants

October 2015

The following warrants should be met prior to installation of a **two-way** stop sign:

1. Intersection of a less important road with a main road where application of the normal right-of-way rule would not be expected to provide reasonable compliance with the law;
2. Street entering a through highway or street;
3. Unsignalized intersection in a signalized area; and/or
4. High speeds, restricted view, or crash records indicate a need for control by the STOP sign (defined by 5 or more collisions within a 12-month period).

The following warrants should be met prior to the installation of a **multi-way** stop sign:

1. Where traffic control signals are justified, the multi-way stop is an interim measure that can be installed quickly to control traffic while arrangements are being made for the installation of the traffic control signal.
2. A crash problem, as indicated by 5 or more reported crashes in a 12-month period, that is susceptible to correction by a multi-way stop installation. Such crashes include right-turn and left-turn collisions as well as right-angle collisions.
3. Minimum volumes:
  - a. The vehicular volume entering the intersection from the major street approaches (total of both approaches) averages at least 300 vehicles per hour for any 8 hours of an average day, and
  - b. The combined vehicular, pedestrian, and bicycle volume entering the intersection from the minor street approaches (total of both approaches) averages at least 200 units per hour for the same 8 hours, with an average delay to minor-street vehicular traffic of at least 30 seconds per vehicle during the highest hour, but
  - c. If the 85th-percentile approach speed of the major-street traffic exceeds 65 km/h or exceeds 40 mph, the minimum vehicular volume warrants are 70 percent of the above values.
4. Where no single criterion is satisfied, but where Criteria 2, 3.a, and 3.b are all satisfied to 80 percent of the minimum values. Criterion 3.c is excluded from this condition.

## Option:

Other criteria that may be considered in an engineering study include:

1. The need to control left-turn conflicts;
2. The need to control vehicle/pedestrian conflicts near locations that generate high-pedestrian volumes;
3. Locations where a road user, after stopping, cannot see conflicting traffic and is not able to reasonably safely negotiate the intersection unless conflicting cross traffic is also required to stop; and
4. An intersection of two residential neighborhood collector (through) streets of similar design and operating characteristics where multi-way stop control would improve traffic operational characteristics of the intersection.

The following warrants must be met prior to the installation of a **Yield** sign:

1. On a minor road at the entrance to an intersection where it is necessary to assign right-of-way to the major road, but where a stop sign is not necessary at all times, and where the safe approach speed on the minor road exceeds 10 miles per hour;
2. On the entrance ramp to an expressway where an acceleration ramp is not provided;
3. Within an intersection with a divided highway, where a STOP sign is present at the entrance to the first roadway and further control is necessary at the entrance between the two roadways, and where the median width between the acceleration lane; and
4. At an intersection where a special problem exists and where an engineering study indicates the problem to be susceptible to correction by use of the YIELD sign.

# CITATIONS—October 2015

## CITATIONS BY LOCATION

		This Month	This Month Last Year	YTD	Last YTD
<b>Chestnut Lot</b>	<i>Commuter Permit</i>	37	10	377	282
<b>Highland Lot</b>	<i>Commuter Permit</i>	26	12	246	104
<b>Village Lot</b>	<i>Commuter Permit</i>	67	17	497	348
<b>Washington Lot</b>	<i>Merchant Permit</i>	51	109	470	526
<b>Hinsdale Avenue</b>	<i>Parking Meters</i>	519	234	3,846	2,869
<b>First Street</b>	<i>Parking Meters</i>	567	283	3,841	3,069
<b>Washington Street</b>	<i>Parking Meters</i>	567	305	4,025	3,961
<b>Lincoln Street</b>	<i>Parking Meters</i>	32	29	214	223
<b>Garfield Lot</b>	<i>Parking Meters</i>	87	74	677	1,150
<b>Other</b>	<i>All Others</i>	392	323	4,066	3,547
<b>TOTALS</b>		<b>2,345</b>	<b>1,396</b>	<b>18,259</b>	<b>16,079</b>

## VIOLATIONS BY TYPE

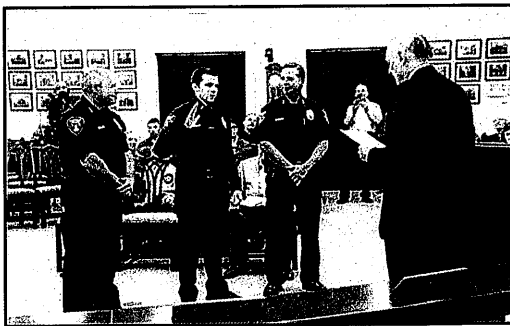
	This Month	This Month Last Year	YTD	Last YTD
<b>Parking Violations</b>				
<i>METER VIOLATIONS</i>	1,840	994	13,442	11,773
<i>HANDICAPPED PARKING</i>	13	6	79	37
<i>NO PARKING 7AM-9AM</i>	43	12	202	154
<i>NO PARKING 2AM-6AM</i>	123	124	1,059	1,022
<i>PARKED WHERE PROHIBITED BY SIGN</i>	65	57	455	572
<i>NO VALID PARKING PERMIT</i>	97	26	745	368
<b>Vehicle Violations</b>				
<i>VILLAGE STICKER</i>	48	44	650	587
<i>REGISTRATION OFFENSE</i>	37	52	433	618
<i>VEHICLE EQUIPMENT</i>	7	15	359	299
<b>Animal Violations</b>	3	6	59	77
<b>All Other Violations</b>	69	60	776	572
<b>TOTALS</b>	<b>2,345</b>	<b>1,396</b>	<b>18,259</b>	<b>16,079</b>

# Social Networking Monthly Status Report

## October 2015

The **Hinsdale Police Department** continues to publicly advocate its community notification via social media. During the past reporting period, posts were disseminated on the following topics:

- Notified residents of the upcoming Hinsdale Police and Fire Open House, Saturday, Oct 11. There will be live fire and SWAT demonstrations, as well as food, beverages, and fun for the whole family.
- Announced that the Hinsdale PD is currently accepting applications for police officers.
- Encouraged residents to sign up for Smart911.
- Congratulated two new probationary police officers, Evan Caughie-Petcher and Catherine Hiltenbrand, sworn in on October 7, 2015.
- Reminded residents of the Police and Fire Open House, October 11.
- Warned residents of a residential burglary in the 5800 block of Giddings. Reminded residents to always set security alarms.
- Reminded residents that the Police Department is accepting applications until November 10, 2015, for police officers.
- Encouraged residents to trick or treat between the hours of 3pm to dusk on Halloween.



Officer Caughie-Petcher (second from left) is sworn in at the Village of Hinsdale board meeting on October 7, 2015.



Officer Hiltenbrand is congratulated by Deputy Chief Simpson after her swearing in.

### NUMBER OF FOLLOWERS

**Facebook: 871**

**twitter: 822**

Hinsdale Police Department



Date: November 10, 2015

TO: Thomas K. Cauley, Village President  
Village Board of Trustees  
Kathleen Gargano, Village Manager

FROM: Rick Ronovsky, Fire Chief

REF: Executive Summary – Fire Department Activities for October 2015

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In summary, the Fire Department activities for the month of October 2015 included responding to a total of 198 emergency incidents. Fire related incidents totaled 53 responses, Emergency Medical related incidents totaled 91 responses, and Emergency/Service related incidents totaled 54 responses. Responses for October 2015 were slightly less than the average of the last three months of October. Year to date, the Fire Department has responded to 2,056 incidents which averages to almost 206 responses per month.

During the month, dollar damages from fire totaled an estimated \$5,250 with the largest loss (\$4,250) being from a residential house fire on October 19. The remaining \$1,000 loss was from the fire that occurred on October 10 at Brook Park.

October was a busy month for Fire Prevention activities as all shifts prepared for our annual Fire & Police Open House that was held on Saturday, October 10. Our members also participated in open house programs at the Clarendon Hills and Western Springs Fire Departments.

On October 9, our Fire Department played host to over 50 area Fire Departments as the start of the annual Firefighter Silent Parade. This parade and memorial service honors all civilians and fire service personnel who have lost their lives to fire. We have both participated and hosted this event for over 20 years.

On October 28, the Villages of Hinsdale, Clarendon Hills, Western Springs, and LaGrange came together at the Clarendon Hills Emergency Operations Center to hold a table top training exercise in emergency management. The topic was a tornado that strikes Hinsdale causing several challenges that involved the assistance of the other communities.

This exercise was attended by every Department in all four Villages. It also included School District 181, AMITA Hinsdale, and AMITA LaGrange Hospitals. This exercise brought forward many positive things that each Village has already accomplished but also brought out opportunities to improve and expand in several other areas.

Each Village's emergency management team is working to make this successful exercise even more successful in the event something of this nature occurs.



## ***Hinsdale Fire Department Monthly Report October 2015***



### ***Emergency Response***

In **October**, the Hinsdale Fire Department responded to a total of **198** requests for assistance for a total of **2056** responses this calendar year. There were **36** simultaneous responses and **seven** train delays this month. The responses are divided into three basic categories as follows:

<b><i>Type of Response</i></b>	<b><i>October 2015</i></b>	<b><i>% of Total</i></b>	<b><i>Three Year October Average 2012-2013-2014</i></b>
<b>Fire:</b> (Includes incidents that involve fire, either in a structure, in a vehicle or outside of a structure, along with activated fire alarms and/or reports of smoke)	<b>53</b>	<b>27%</b>	<b>88</b>
<b>Ambulance:</b> (Includes ambulance requests, vehicle accidents and patient assists)	<b>91</b>	<b>46%</b>	<b>92</b>
<b>Emergency:</b> (Includes calls for leaks and spills, hazardous material response, power lines down, carbon monoxide alarms, trouble fire alarms, house lock outs, elevator rescues, and other service related calls)	<b>54</b>	<b>27%</b>	<b>41</b>
<b>Simultaneous:</b> (Responses while another call is on-going. Number is included in total)	<b>36</b>	<b>18%</b>	<b>44</b>
<b>Train Delay:</b> (Number is included in total)	<b>7</b>	<b>3%</b>	<b>8</b>
<b>Total:</b>	<b>198</b>	<b>100%</b>	<b>221</b>

### ***Year to Date Totals***

<b>Fire:</b>	<b>619</b>	<b>Ambulance:</b>	<b>964</b>	<b>Emergency:</b>	<b>473</b>
			<b>2012-13-14</b>		
<b>2015 Total:</b>		<b>2056</b>	<b>Average:</b>		<b>2195</b>

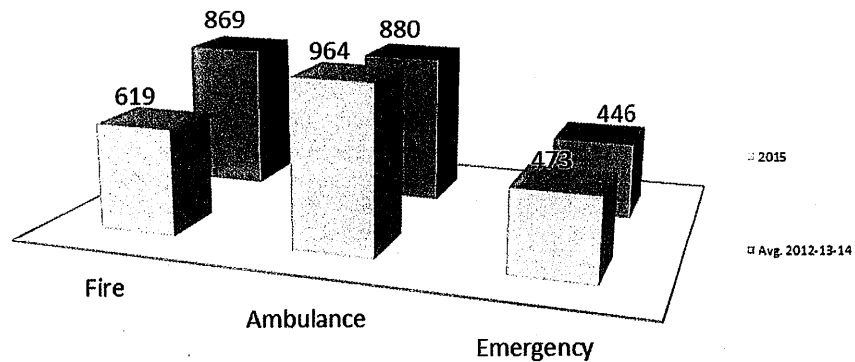


## *Hinsdale Fire Department Monthly Report October 2015*

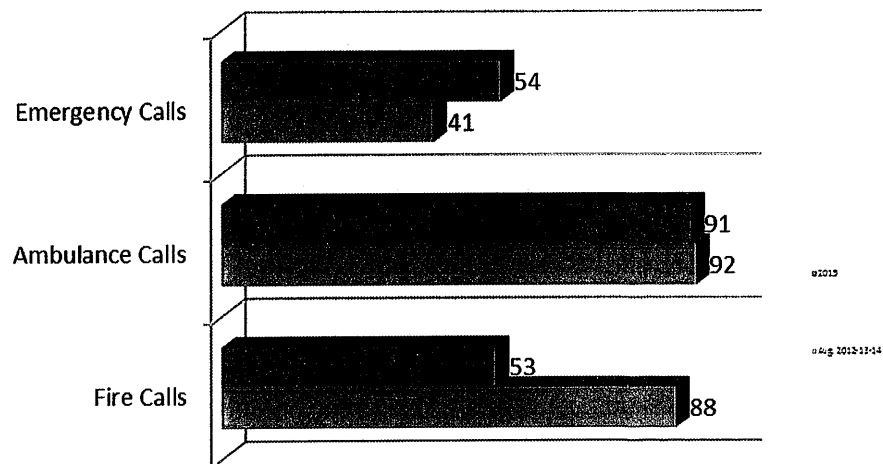


### *Emergency Response*

**Type of Responses  
Year to Date**



**Total Calls for October**



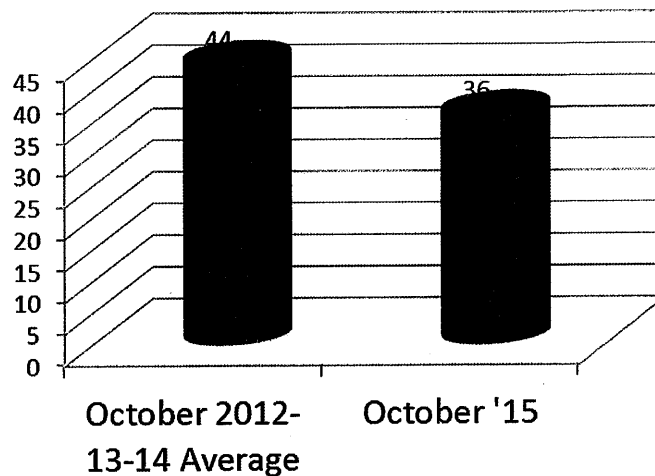


## *Hinsdale Fire Department Monthly Report October 2015*

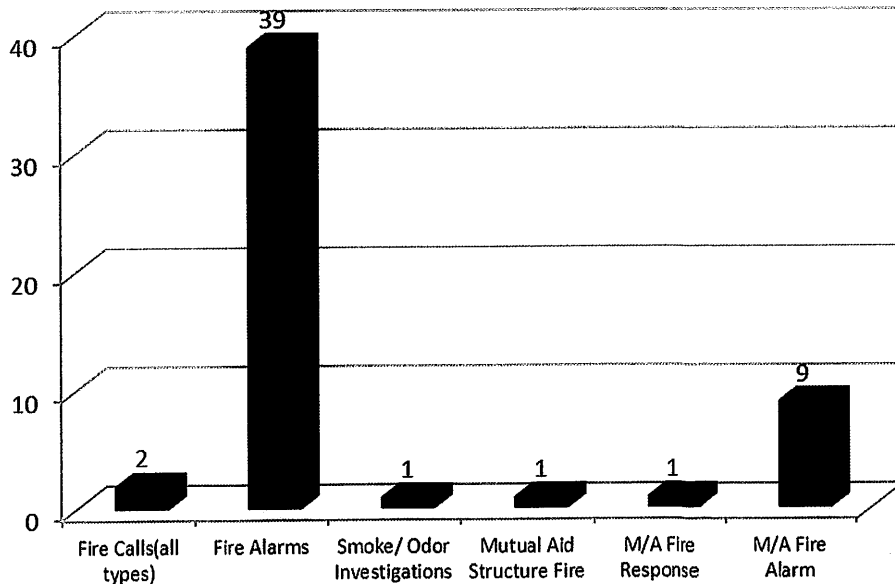


### ***Emergency Response***

#### **Simultaneous Calls**



#### **Distribution of Fire Related Calls**





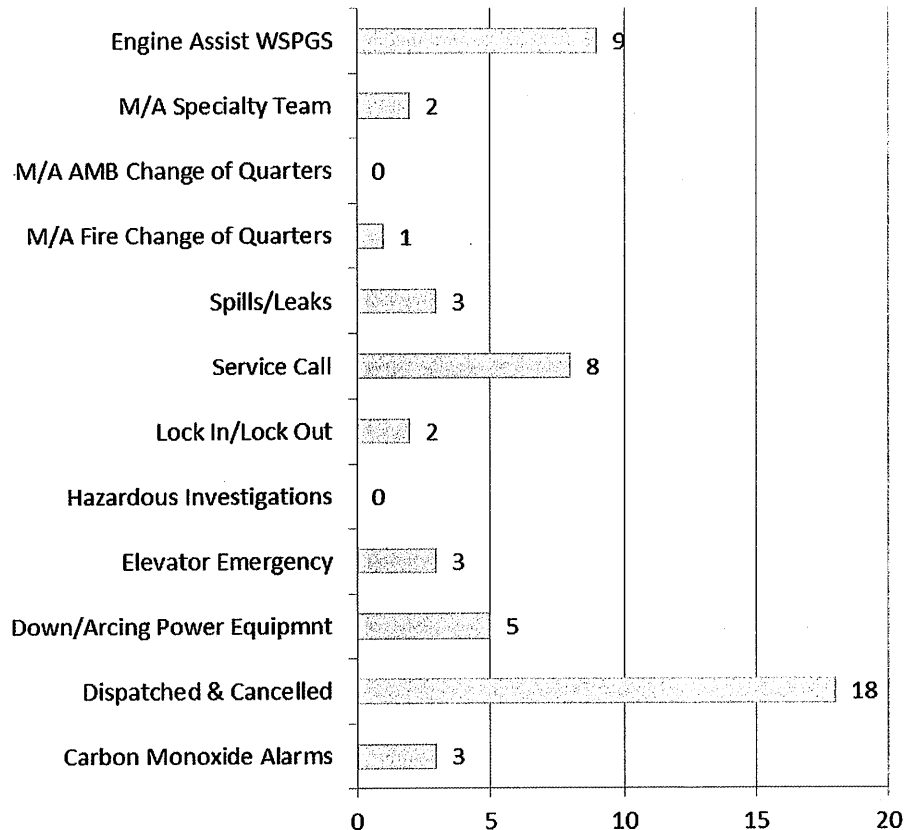


# ***Hinsdale Fire Department Monthly Report October 2015***

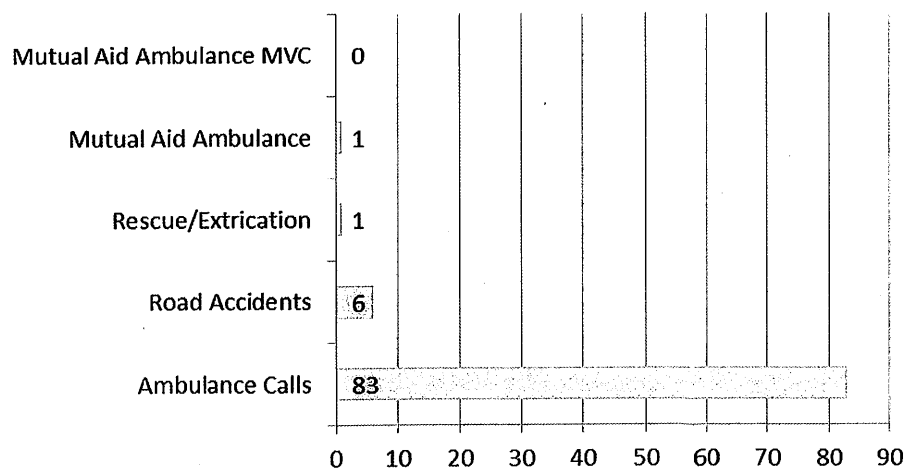


## ***Emergency Response***

### **Distribution of Emergency Related Calls**



### **Distribution of EMS Related Calls**





## ***Hinsdale Fire Department Monthly Report October 2015***



### ***Incidents of Interest***

October 3<sup>rd</sup> – the on duty Fire Investigator responded to assist the Oak Brook Fire Department with the cause and origin of a residential house fire. This response was through the DuPage County Fire Investigation Task Force.

October 5<sup>th</sup> – members responded to 15 Spinning Wheel Road for an odor of smoke in the building. Upon arrival, members found the odor was from burnt popcorn in an office unit. There were no injuries, no damage.

October 8<sup>th</sup> – members responded to the 400 block of south Vine Street for a natural gas line struck by a construction crew. Members secured the scene and stood by for NICOR to respond.

October 9<sup>th</sup> – members responded to Interstate 294 near Ogden Avenue for a vehicle accident. Upon arrival, members found multiple people involved, two needing transport to the hospital. Two people were taken to Hinsdale Hospital with non-life threatening injuries. Western Springs assisted.

October 10<sup>th</sup> – members responded to Brook Park for a fire in the storage building. Upon arrival, bystanders extinguished a fire in one of the bathrooms. Members checked to building and made sure the fire was out. Police and Fire Investigators determined that this fire was set intentionally. There were no injuries, damage estimated at \$1,000. Clarendon Hills, Western Springs, and Pleasantview assisted.

October 11<sup>th</sup> – members responded with an engine to assist the Pleasantview Fire District with a vehicle accident on Interstate 294 @ Interstate 55. Members extricated one person from their car and provided EMS care until Pleasantview ambulances arrived.

October 12<sup>th</sup> – members responded with Hazardous Materials Technicians to assist the Brookfield Fire Department with an unknown type of spilled material on the Burlington Railroad.

October 16<sup>th</sup> – members responded to 112 S. Washington Street for an odor of smoke in the building. Upon arrival, members found the odor was from an overheated electrical motor. Motor was shut down. Building representatives called. There were no injuries, no damage.

October 17<sup>th</sup> – members responded to Pierce Park for a child stuck in playground equipment. Upon arrival, members assisted in removing a child stuck in a swing. No injury to the child.

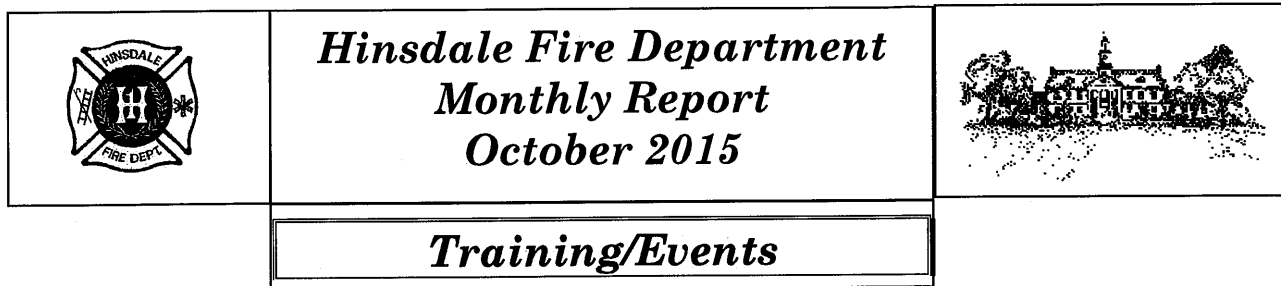
October 18<sup>th</sup> – members responded with the ladder truck to assist the Downers Grove Fire Department on a residential house fire. Members stood by at their station.

October 19<sup>th</sup> – members responded to the 400 block of Old Surrey for a residential house fire. Upon arrival, members found that exterior landscape was on fire. Fire had extended into the interior wall of the house. Members extinguished the fire and checked the house for fire extension. There were no injuries, damage estimated at \$4,250. Clarendon Hills, Western Springs, Pleasantview, and Westmont assisted.

October 23<sup>rd</sup> – members responded with an ambulance to assist the Oak Brook Terrace Fire District with a residential house fire. Members stood by at the scene.

October 23<sup>rd</sup> – members responded to Interstate 294 at Ogden Avenue for a vehicle accident. Upon arrival, members found a multiple vehicle accident with three people needing transportation to the hospital. Both of our ambulances were called to the scene to transport three people to Hinsdale Hospital with non-life threatening injuries.

October 28<sup>th</sup> – members responded to Garfield Street and Hinsdale Avenue for a vehicle struck by a train on the Burlington Railroad tracks. Prior to being struck, the sole occupant of the car was removed from the vehicle. There were no injuries, members secured the area and assisted the Police Department.



As part of regular monthly shift training, members trained in Hose Advancement, Ventilating structures, Policy and Procedure Review, and monthly Paramedic CE on Behavioral Emergencies.

Members trained with Clarendon Hills and Western Springs at acquired structures in town scheduled for demolition. Training topics covered were Firefighter Safety and Rescue evolutions and hose line advancement.

Members walked through 10-12 Salt Creek Lane including the Hinsdale Surgical Center. Clarendon Hills, Western Springs, and Oak Brook also were in attendance.

Chief Ronovsky and Assistant Chief McElroy attended the annual Illinois Fire Chiefs Conference for a one day program on Strategic and Succession Planning.

Members continue with the Vehicle Machinery Technicians class. Clarendon Hills and Western Springs are also part of this class.

Captain Giannelli continued the Chief Fire Officers Program while Firefighter McDonough attended Fire Tactics II class, and Firefighter Skibbens attended Fire Instructor II class through the Illinois Fire Chiefs Association.

Lt. Neville and Firefighter Ziemer attended Fire Inspector II class at the Addison Fire District through the Illinois Fire Inspector's Association.

The Department hosted the annual recertification training for MABAS Division 10 Safety Officers. Captain Giannelli, and Lt's Carlson, Neville, and Claybrook were part of this evolution based training on Firefighter Rescue.

Members assigned to specialty teams attended their regular monthly training.

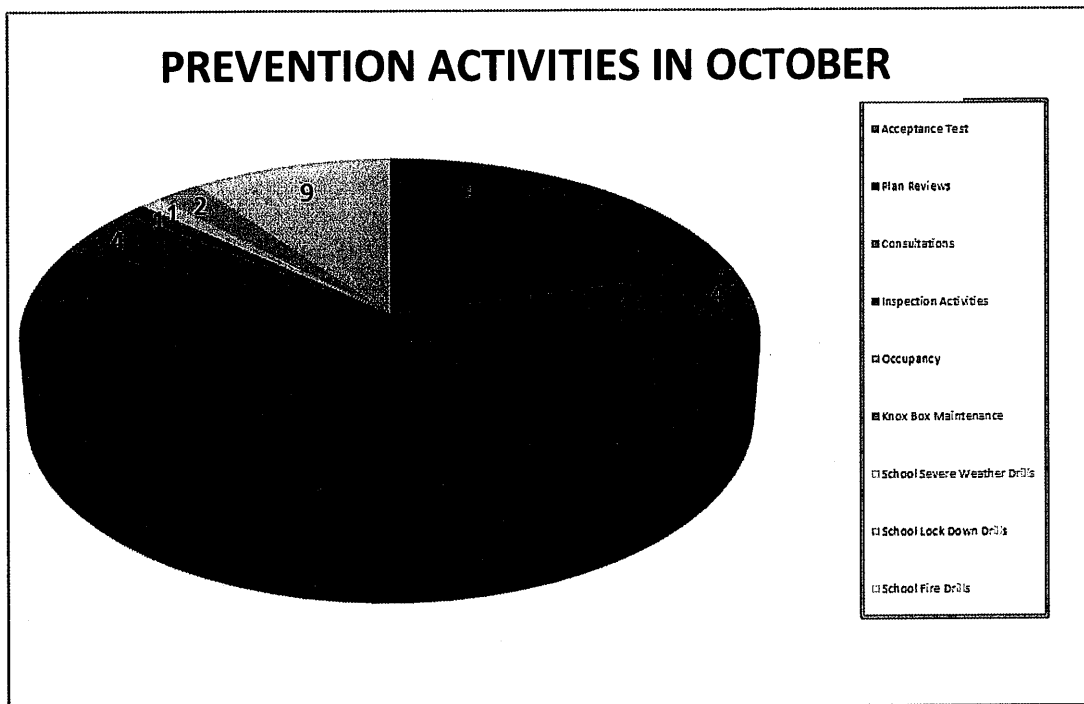


## ***Hinsdale Fire Department Monthly Report October 2015***



### ***Public Education***

The fire prevention bureau is responsible for conducting a variety of activities designed to educate the public, to prevent fires and emergencies, and to better prepare the public in the event a fire or medical emergency occurs.



### ***Fire Prevention/Safety Education:***

A/C McElroy attended IRMA's 2<sup>nd</sup> Educational Summit at NIU on October 29<sup>th</sup> in Naperville. Specific areas covered were: *Unleash Your Inner Tyrant; Us vs. Them: Putting the Other Generations in Their Place!; Drones and Public Entities; and The Aging Workforce-Let's Work Smarter.*

Members attended Fire Safety Open House programs in Clarendon Hills and Western Springs. Members also participated in the annual Firefighter Silent Parade and Fire & Police Open House.

Members conducted Public Education Programs at Hinsdale Junior Academy and Zion Lutheran Pre School. First Aid class also held for a Village Brownie Troop.

Members participated in a joint Emergency Management table top drill in Clarendon Hills with Clarendon Hills, Western Springs, LaGrange, and Hinsdale.



## ***Hinsdale Fire Department Monthly Report October 2015***



### ***The Survey Says...***

Each month, the department sends out surveys to those that we provide service. These surveys are valuable in evaluating the quality of the service we provide and are an opportunity for improvement.

#### ***Customer Service Survey Feedback:***

In the month of October, 38 Service Surveys were mailed; we received 11 responses with the following results:

***Were you satisfied with the response time of our personnel to your emergency?***

***Yes – 11 / 11***

***Was the quality of service received:***

***“Higher” than what I expected – 9 / 11***

***“About” what I expected – 2 / 11***

***“Somewhat lower” than I had expected 0 / 11***

***Miscellaneous Comments (direct quotes):***

***“Congratulations, Hinsdale F.D. men were professional, helpful and courteous. I’m guessing leaders name as Don or Dan\_\_\_ - not guessing, leadership evident.”***

***“They were very professional, truly concerned and I felt comfortable in their hands.”***

***“I was very pleased with the services I received. I was transported by ambulance from a physician’s office to Hinsdale Hospital. They were careful when the cart was taken in & out of the ambulance. They slowed down for bumps. They were very kind & respectful to me. Please thank them for me for the caring services they provided to me.”***

***“It can’t be improved because it is already top notch service.”***

*All the personnel who came to help us were very kind, professional and had my health in mind, from the time of their arrival throughout our trip to the emergency room. Thank you so much!"*