VILLAGE OF HINSDALE
VILLAGE BOARD OF TRUSTEES
MINUTES OF THE MEETING
June 16, 2015

The regularly scheduled meeting of the Hinsdale Village Board of Trustees was called to order by President Tom Cauley in Memorial Hall of the Memorial Building on Tuesday, June 16, 2015 at 7:38 p.m.

Present: President Tom Cauley, Trustees Christopher Elder, J. Kimberley Angelo, Luke Stifflear, Gerald J. Hughes, Laura LaPlaca and Bob Saigh

Absent: None

Also Present: Village Manager Kathleen A. Gargano, Assistant Village Manager/Finance Director Darrell Langlois, Police Chief Brad Bloom, Fire Chief Rick Ronovsky, Director of Public Services George Peluso, Village Engineer Dan Deeter, Management Analyst Suzanne Ostrovsky, Interim Economic Development Coordinator Emily Wagner and Village Clerk Christine Bruton

PLEDGE OF ALLEGIANCE

President Cauley led those in attendance in the Pledge of Allegiance

APPROVAL OF MINUTES

Trustee LaPlaca moved to **approve the draft minutes of the regularly scheduled meeting of June 2, 2015, as presented.** Trustee Hughes seconded the motion.

AYES: Trustees Angelo, Stifflear, Hughes, LaPlaca and Saigh
NAYS: None
ABSTAIN: Trustee Elder
ABSENT: None

Motion carried.

CITIZENS' PETITIONS

Mr. Akash Vyas of 131 N. Quincy Street, addressed the Board. He explained that he has been living in Hinsdale since March 2015 and in his opinion Hinsdale has been negligent in planning and installing sewer and drainage on North Quincy. On 10-15 occasions he has seen improper sewage and drainage near his house; he has had flooding such that he and his wife have been unable to get out of their house on three occasions. This is particularly problematic for his wife because she is a pediatrician. He has made multiple phone calls to Public Works, the Fire Department and the Police Department. They come out when they are called, but they have provided no resolution. He brought in pictorial and video evidence of the problem which he encouraged the Board to view. He said this comes down to a safety concern and asked that a solution be expedited.

President Cauley explained the Village's efforts to remediate village-wide issues and the schedule of the Master Infrastructure Plan (MIP). He said the Village can televise and clean his pipes for him. He further explained there are lots of people with these types of problems, and the Village may not be able to address Mr. Vyas's problem for a couple years. Mr. Peluso said we should be able to get a contractor in the next two weeks to scope and clean his pipes.
Mr. Vyas confirmed that he has never had water enter his home, but stated that he wants a catch basin installed at the end of his property to pool some of the water. He asked Chief Bloom to confirm that the Police would evacuate his wife if necessary, to which Chief Bloom replied that they would, but asked that the homeowner plan ahead in the event of a rain event to avoid this extreme measure.

Mr. Rodger Stefani of 919 Lawn Court, Western Springs, explained to the Board he is here tonight at the recommendation of Scott Banke. His family would like to make a donation of functional art to the Hinsdale park district in memory of his son, Matthew. Matthew's uncle is an artist whose work is displayed in airports, museums, parks and universities. This particular piece is a bench. Mr. Stefani said that KLM is particularly meaningful to his family, but not necessarily the only site. When the Stefani's lived in Hinsdale, the family used KLM a great deal.
President Cauley explained there is a process and this request should first go to the Parks & Recreation Commission. This Board would take their recommendation.

Mr. Vyas addressed the Board again, inquiring when the Board saw his photographs. Discussion followed; President Cauley assured Mr. Vyas there is no doubt about the flooding issue at this residence.

Ms. Vida Chenier of 640 Mills Street informed the Board that she purchased her home in 2003 from a builder which included a vacant lot next door. She wants the vacant lot to be buildable; there are two separate pins, but the vacant lot is non-conforming. She plans on taking this matter to the Zoning Board of Appeals. She said when the builder built her home, he most have planned to build on the vacant lot because there is water and gas into the lot. Mr. McGinnis noted the Village Board would have final approval after ZBA recommendation.

VILLAGE PRESIDENT'S REPORT

None.

PUBLIC HEARING – APPROPRIATIONS ORDINANCE

President Cauley announced the need for a public hearing to receive public comment on the annual appropriations ordinance. He opened the public hearing; he explained the notice was published in the Hinsdale on June 4th and the ordinance mirrors the FY2015-16 budget except for the addition of a $2.6 million so that the Village has legal spending authority to pass through payments to DuPage County for the Graue Mill project. In addition, there are contingency line items for each department budget. He asked for

comments from the public. Hearing none, Trustee Elder moved to **close the public hearing on the appropriations ordinance.** Trustee Hughes seconded the motion.

AYES: Trustees Elder, Angelo, Stifflear, Hughes, LaPlaca and Saigh
NAYS: None
ABSTAIN: None
ABSENT: None

Motion carried.

FIRST READINGS - INTRODUCTION

Environment & Public Services (Chair LaPlaca)

a) **Approve the First Amendment to Commuter Facility Improvement Grant Agreement**
President Cauley explained this item relates to the Oak Street Bridge project. The Village received a $395,000 Metra grant. Some project costs have been refined through the design and construction phases and this item is a re-allocation of costs so that monies are used properly. There are no changes in dollar amounts, except perhaps a $40,000 water main, which is yet to be determined.
The Board agreed to move this item to the Consent Agenda of their next meeting.

Zoning & Public Safety (Chair Saigh)

b) **Approve an Ordinance Approving a Site Plan and Approving and Accepting a Plat of Subdivision to Subdivide the Property Commonly Known as 543 N. Madison Street****
and;

c) **Approve an Ordinance Approving a Site Plan and Approving and Accepting a Plat of Subdivision to Subdivide the Property Commonly Known as 510 Woodland Avenue****
President Cauley addressed these two items together. This is a residential plat of subdivision, which he has seen only once before with the recent subdivision of the Belloumini property. He explained that if a single owner has a parcel 30,000 square feet or more, it can be considered for subdivision. The owner is required to provide and get approvals for the plat of subdivision and the site plan review, both of which cover setbacks. McNaughton went to the Plan Commission for the required approvals involving setbacks. President Cauley further explained that, according to the Director of Community Development Robb McGinnis, the builder will customarily put the prescriptive setbacks, as set by Village code, on the plat. For these properties, the plats indicated a 35' foot setback, but the Plan Commission was concerned that the plat did not reflect exactly where the homes would be on the lots, even though this would have been corrected during permit review. The Plan Commission approved 543 N. Madison Street, but did not address 510 Woodland Avenue. McNaughton changed the plat to show the actual house locations. Additionally, these are code compliant projects; no relief would be sought through the Zoning Board of Appeals. Discussion followed regarding setback calculation.

Mr. Paul McNaughton addressed the Board and expressed concern regarding the timing of the approvals and possible delays. He confirmed no relief would be sought, that storm retention would be supplied as necessary and that there would actually be less impervious surface with two houses on Woodland property than the current home because of a pool and tennis court.
The Board agreed to move this item forward for a Second Reading at their next meeting.

CONSENT AGENDA

Administration & Community Affairs (Chair Hughes)

Accounts Payable

Trustee LaPlaca moved **Approval and Payment of the Accounts Payable for the period of June 3, 2015 through June 16, 2015 in the aggregate amount of $1,653,504.10 as set forth on the list provided by the Village Treasurer, of which a permanent copy is on file with the Village Clerk.** Trustee Saigh seconded the motion.

AYES: Trustees Elder, Angelo, Stifflear, Hughes, LaPlaca and Saigh
NAYS: None
ABSTAIN: None
ABSENT: None

Motion carried.

President Cauley made note regarding the prevailing wage item; the Oak Brook Village Board voted against adopting the prevailing wage standards as required by State law. Their reasoning for repealing the prevailing wage is that would allow local government more control over construction projects, and would allow the free market to work and stop the inflation of wages. As a result of their action, the State will step in and enforce prevailing wages.

The following items were approved by omnibus vote:

a) **Approval of a Lease for Office Space at Katherine Legge Park between the Hinsdale Humane Society and the Village of Hinsdale** *(First Reading – June 2, 2015)*
b) **Approval of a Three-year Customer Service Agreement with Call One, Inc. to Provide ISDN PRI Phone Service to most Village Facilities** *(First Reading – June 2, 2015)*

Zoning & Public Safety (Chair Saigh)

c) **Approve the Hiring of Two Additional Police Officers on a Temporary Basis at a Cost of Approximately $61,400** *(First Reading – June 2, 2015)*

Trustee Hughes moved to **approve the Consent Agenda, as presented.** Trustee LaPlaca seconded the motion.

AYES: Trustees Elder, Angelo, Stifflear, Hughes, LaPlaca and Saigh
NAYS: None
ABSTAIN: None
ABSENT: None

Motion carried.

Environment & Public Services (Chair LaPlaca)

Adopt an Ordinance Establishing Prevailing Wages for Public Works in the Village of Hinsdale, Cook and DuPage Counties, Illinois
(First Reading - June 2, 2015)

Trustee Elder moved to **Adopt an Ordinance Establishing Prevailing Wages for Public Works in the Village of Hinsdale, Cook and DuPage Counties, Illinois.** Trustee Saigh seconded the motion.

AYES: Trustees Elder, Angelo, Stifflear, Hughes, LaPlaca and Saigh
NAYS: None
ABSTAIN: None
ABSENT: None

Motion carried.

SECOND READINGS / NON-CONSENT AGENDA - ADOPTION

Administration & Community Affairs (Chair Hughes)

Approval of the Annual Appropriation Ordinance for the Fiscal Year May 1, 2015 to April 30, 2016 ***(First Reading – June 2, 2015 – Board Consensus)***

President Cauley explained this is the item for which the Public Hearing was held earlier this evening. Trustee Hughes moved **Approval of the Annual Appropriation Ordinance for the Fiscal Year May 1, 2015 to April 30, 2016.** Trustee Elder seconded the motion.

AYES: Trustees Elder, Angelo, Stifflear, Hughes, LaPlaca and Saigh
NAYS: None
ABSTAIN: None
ABSENT: None

Motion carried.

Approve an Ordinance Amending Section 3-3-5 (Local Liquor Licenses) to Create a New Liquor License Classification – Class A8 Salon License
(First Reading – June 2, 2015 – Board Consensus with Recommended Changes)

President Cauley introduced the item and noted that the word 'premium' was removed as a descriptor of the license class. He also noted that several requests for this type of license have come forward from other salons. Trustee LaPlaca noted that the word premium still appeared in the text of the ordinance. Village Clerk Bruton stated she would remove the word premium from the document. Trustee Elder moved to **Approve an Ordinance Amending Section 3-3-5 (Local Liquor Licenses) to Create a New Liquor License Classification – Class A8 Salon License, as amended.** Trustee Saigh seconded the motion.

AYES: Trustees Elder, Angelo, Stifflear, Hughes, LaPlaca and Saigh
NAYS: None
ABSTAIN: None
ABSENT: None

Motion carried.

Environment & Public Services (Chair LaPlaca)

Approve a Resolution Authorizing Waiver of a Construction Noise Hours Limitations Pursuant to Section 9-12-2 of the Village Code of the Village of Hinsdale – Oak Street Bridge Removal Process

(First Reading – June 2, 2015 – Board Consensus with Recommended Changes)

President Cauley introduced the item and reminded the Board this resolution gives Kenny Brothers permission to work between 1:00 a.m. and 8:00 a.m. for the removal of the Oak Street Bridge. He noted the proposed dates have been changed to July 18th and 19th and July 25th and 26th. Village Engineer Dan Deeter clarified the second dates are included for back up purposes.

Trustee LaPlaca moved to **Approve a Resolution Authorizing Waiver of a Construction Noise Hours Limitations Pursuant to Section 9-12-2 of the Village Code of the Village of Hinsdale – Oak Street Bridge Removal Process.** Trustee Hughes seconded the motion.

Discussion followed regarding the necessity of two weekend dates in the resolution. Mr. Casey Nell, project manager from Kenny Brothers, addressed the Board and confirmed that the second weekend is requested to accommodate a possible change in BNSF scheduling. Mr. Nell described the process of moving the bridge and disassembly, stating most of the work can be done during daylight hours. He stated once the removal begins, it won't take two days. Most of the pylons will be installed while the trains are operating. Village Manager Gargano pointed out that with respect to the dates, the resolution states the second set of dates is 'if necessary' to allow the flexibility of either weekend. The resolution will be corrected to reflect the appropriate dates.

AYES: Trustees Elder, Angelo, Stifflear, Hughes, LaPlaca and Saigh
NAYS: None
ABSTAIN: None
ABSENT: None

Motion carried.

Waive the First Reading and the Competitive Bid Process and Award a Contract not to Exceed $40,000 to Kenny Construction for Water Main Repairs on Chicago Avenue

President Cauley introduced the item and explained that during the winter, there was a water main repair necessary on Chicago Avenue in the area of the Oak Street Bridge project. It is possible that IDOT will include the new water main and it can be funded through the Metra grant, however, staff has indicated that it makes sense to do the work now regardless as the road is torn up. Trustee LaPlaca moved to **Waive the First Reading and the Competitive Bid Process and Award a Contract not to Exceed $40,000 to Kenny Construction for Water Main Repairs on Chicago Avenue.** Trustee Hughes seconded the motion.

AYES: Trustees Elder, Angelo, Stifflear, Hughes, LaPlaca and Saigh
NAYS: None
ABSTAIN: None
ABSENT: None

Motion carried.

DISCUSSION ITEMS

Oak Street Bridge Update – Engineering

Trustee LaPlaca stated the Chicago Avenue closure is scheduled to begin on June 24th. The house on Oak Street will be demolished soon, but as yet no date has been set. Management Analyst Suzanne Ostrovsky is still collecting names for people who would like a souvenir piece of the bridge, to date there are about 85 people on the list. Village Engineer Dan Deeter said the storm sewer on County Line Road is complete and will be patched this Thursday.

Request to Solicit Pricing for Aerial Lift Truck – Public Services/Forestry

President Cauley reminded the Board that they had talked about deferring all expensive maintenance items until till end of summer, this has been successful so far, but the lift truck can no longer be delayed. Director of Public Services George Peluso explained they will rent a truck to proceed with ash tree removal. The cost of a new truck is $135,000, which is budgeted for this fiscal year. He has contacted the national governmental purchasing program, and we can get a new truck in a couple of months. The Board agrees to move forward with this purchase.

Additional Construction Opportunities in 2015/16 – Engineering

President Cauley introduced the item stating there is an opportunity for additional roadway construction. Elm Street is proposed for resurfacing and Vine and First Streets would go out for preparatory engineering only. He noted that Elm has been deferred

before, First Street from Park to Elm is in horrible condition, and Vine Street is in bad need of repair. Assistant Village Manager/Finance Director Darrell Langlois explained the funding; 2016 may have something left from the MIP fund and this work would not impact reserves. We have to do design work to be ready to go out to bid next year noted Ms. Gargano. She also pointed out that additional revenue generated from recently increased building permit fees could be allocated for this purpose, particularly for Elm Street which has suffered due to area construction. Trustee Hughes suggested it would be helpful to track total cost per mile, and it would be good to see a metric for the brick streets. Discussion followed regarding funding in the event of something like an unexpected difficult winter and Ms. Gargano pointed out it would be ok to have the design work done, if there is a competing interest or a greater need it can be set aside.

President Cauley introduced Ms. Emily Wagner, who is replacing Mr. Tim Scott as Interim Economic Development Coordinator. She previously worked in Lindhurst and Highland Park..

DEPARTMENT AND STAFF REPORTS

The Treasurer's, Public Services, Engineering and Police and Fire staff reports were provided to the Board. Trustee Hughes asked Chief Bloom about the Stop Means Stop program. Chief Bloom explained the program has just started again in June and it had gotten good results in 2009. He said they expect an increase in stop sign citations.
Trustee Angelo asked about Police policy with respect to towing vehicles parked in prohibited areas. Chief Bloom explained they would get a ticket and the Community Service Officers do not have the authority to authorize a tow. However, if the car was a direct hazard, they could contact an authorized officer to initiate the tow.

REPORTS FROM ADVISORY BOARDS AND COMMISSIONS

No reports.

OTHER BUSINESS

None.

NEW BUSINESS

None.

CITIZENS' PETITIONS

None.

TRUSTEE COMMENTS

Trustee Saigh commented that he was watching the Plan Commission meeting on Channel 6, and that the sound quality was difficult. There were multiple parties speaking to the Commission; the microphones were soft for some commissioners. It was noted that the Board room is scheduled for a sound system upgrade, but we should pay attention to how persons address the Board.

Trustee LaPlaca noted that, with respect to the Oak Street Bridge, staff looking into making a video recording of the removal of the bridge to memorialize the event.

ADJOURNMENT

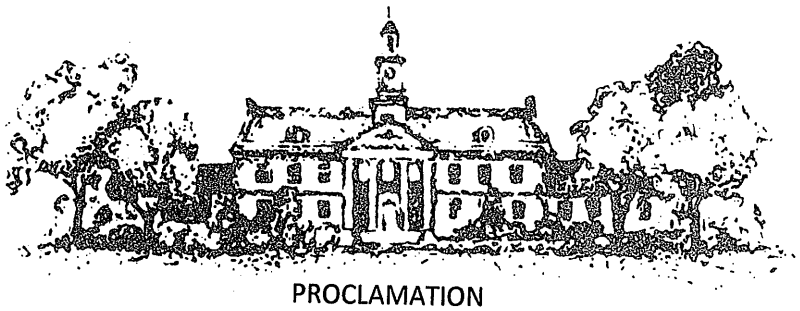
There being no further business before the Board, President Cauley asked for a motion to adjourn into closed session. Trustee Stifflear **moved to adjourn the meeting of the Hinsdale Village Board of Trustees of June 16, 2015 into closed session under 5 ILCS 120/2(c)(1) compensation of specific employees and 5 ILCS 120/2(c)(2) collective negotiating matters, not to reconvene.** Trustee Elder seconded the motion.

AYES: Trustees Elder, Angelo, Stifflear, Hughes, LaPlaca and Saigh
NAYS: None
ABSTAIN: None
ABSENT: None

Motion carried.

Meeting adjourned at 9:06 p.m.

ATTEST: _____
Christine M. Bruton, Village Clerk



PROCLAMATION

WHEREAS, the idea for organizing a local historical society was first conceived during the Village of Hinsdale's Centennial Celebration, and the Hinsdale Historical Society was ultimately chartered as a not-for- profit organization in April, 1975; and

WHEREAS, the Hinsdale Historical Society has always been in the forefront of raising public awareness and appreciation for the preservation of Hinsdale's unique historic heritage; and

WHEREAS, the Hinsdale Historical Society has restored and maintained the 1874 Chapin home as an award winning Historic House Museum with an extensive artifact collection and period garden and has been actively involved in the preservation efforts of many historic properties since its founding; and

WHEREAS, the Hinsdale Historical Society annually offers a variety of educational programs for children, families, groups and adults about Village history; and

WHEREAS, the Hinsdale Historical Society attracts a highly dedicated volunteer corps to serve on its Board of Trustees and Committees, Women's Board, and as museum docents, research and archives assistants and garden volunteers; and

WHEREAS, the Hinsdale Historical Society maintains a significant and comprehensive local history and architectural research library and archive open to the public at the Roger and Ruth Anderson Architecture Center in Immanuel Hall; and

WHEREAS, the Hinsdale Historical Society provides a unique venue for community use in the renovated and updated interior of Immanuel Hall; and

NOW, THEREFORE, I, Thomas K. Cauley, Jr. Village President, on behalf of the residents of the Village of Hinsdale issue this Proclamation on the occasion of the 40TH Anniversary of the Hinsdale Historical Society in celebration, recognition and appreciation of the important services provided by the Hinsdale Historical Society.

Proclaimed this 9th day of July, 2015.

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Thomas K. Cauley, Village President

DATE: July 9, 2015 7a

REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER First Reading-ACA	**ORIGINATING DEPARTMENT** Administration
ITEM Approval of a Resolution Appointing a Delegate and Alternate Delegate to the Intergovernmental Risk Management Agency	**APPROVAL** Darrell Langlois Assistant Village Manager/ Finance Director

For many years the Village has been a member of the Intergovernmental Risk Management Agency (IRMA) for most of its insurance coverage and risk management services (except for employee benefits, which is provided for by IPBC, another intergovernmental insurance pool). Each participating member is required to appoint a delegate and alternate delegate to participate in the governance of the pool (voting, committee participation, etc). Village Manager Kathleen Gargano is currently named as the Village's delegate to IRMA, and Administration Manager Sandy Mikel is the alternate delegate.

Sandy Mikel, the alternate delegate, has resigned from her position here at the Village effective July 10, 2015. It is recommended that Assistant Village Manager Darrell Langlois be named as the alternate delegate.

If the Village Board concurs with the proposed resolution, the following motion would be in order:

MOTION: Approve a Resolution Appointing a Delegate and Alternate Delegate to the Intergovernmental Risk Management Agency

APPROVAL	**APPROVAL**	**APPROVAL**	**APPROVAL**	**MANAGER'S APPROVAL**

COMMITTEE ACTION:

BOARD ACTION:

VILLAGE OF HINSDALE
RESOLUTION R2015-

RESOLUTION APPOINTING A DELEGATE AND ALTERNATE DELEGATE TO THE INTERGOVERNMENTAL RISK MANAGEMENT AGENCY

WHEREAS, the Village of Hinsdale adopted the Contract and By-Laws of the Intergovernmental Risk Management Agency by Ordinance and thereby became a member of said cooperative; and

WHEREAS, said contract provides that member units of local government shall by majority vote of its corporate authorities select one (1) person to represent that body on the Board of Directors of said Intergovernmental Agency;

NOW, THEREFORE, BE IT RESOLVED by the CORPORATE AUTHORITIES, of the Village of Hinsdale, DuPage and Cook Counties, Illinois that Kathleen Gargano, Village Manager is hereby appointed to represent the Village of Hinsdale on the Board of Directors of said Intergovernmental Risk Management Agency, commencing July 10, 2015.

BE IT FURTHER RESOLVED that Darrell Langlois, Assistant Village Manager/Finance Director of the Village of Hinsdale is hereby selected as the alternate delegate to serve if Kathleen Gargano is unable to carry out her aforesaid duties as the representative of the Village of Hinsdale to the said Intergovernmental Risk Management Agency.

PASSED this 9th day of July, 2015

AYES:

NAYS:

ABSENT:

APPROVED this 9th day of July 9, 2015

_____
Thomas Cauley, Village President

ATTEST:

_____
Christine Bruton, Village Clerk

7b

DATE: July 9, 2015

REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER First Reading-ACA	**ORIGINATING DEPARTMENT** Administration
ITEM Ordinance Authorizing Transfers of Appropriations Within Departments of the Village	**APPROVAL** Darrell Langlois Assistant Village Manager/ Finance Director

The Village of Hinsdale adopted the FY 2014-15 Appropriations Ordinance in July, 2014. The Appropriations Ordinance is based on the Village's FY 2014-15 Annual Performance Budget. State statutes require the Village to amend its Appropriation Ordinance to transfer funds between line item accounts in departments that have exceeded the original appropriation. The ordinance simply reallocates funds with departments. It should be noted that only the Foreign Fire Insurance Tax Fund exceeded its appropriation in total, and that the actual end of year expenses are consistent with those projections made in conjunction with the preparation of the FY 2015-16 Budget.

Should the Village Board concur, the following motion would be appropriate:

Motion: **To Approve An Ordinance Authorizing Transfers of Appropriations Within Departments and Agencies of the Village for the Fiscal Year May 1, 2014 to April 30, 2015.**

APPROVAL	**APPROVAL**	**APPROVAL**	**APPROVAL**	**MANAGER'S APPROVAL**

COMMITTEE ACTION

BOARD ACTION:

VILLAGE OF HINSDALE
ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING TRANSFERS OF APPROPRIATIONS WITHIN DEPARTMENTS AND AGENCIES OF THE VILLAGE

WHEREAS, Section 8-2-9 of the Illinois Municipal Code authorizes transfers, within any department or agency of the Village, of sums of money previously appropriated for one corporate object or purpose to another corporate object or purpose at any time by a two-thirds vote of the corporate authorities, provided that no such transfer reduces an appropriation below an amount sufficient to cover all obligations incurred or to be incurred against that appropriation; and

WHEREAS, the President and Board of Trustees of the Village of Hinsdale have reviewed the appropriations of the prior fiscal year and have determined that it is necessary, appropriate, and in the best interests of the Village to transfer certain funds from appropriations for certain corporate objects and purposes to other corporate objects and purposes within the same departments and agencies; and

WHEREAS, the transfer of funds authorized by this Ordinance shall not reduce an appropriation for any corporate object or purpose below an amount sufficient to cover all obligations incurred or to be incurred against that appropriation;

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1. Recitals. The foregoing recitals are incorporated herein as findings of the President and Board of Trustees.

Section 2. Transfer of Funds. The appropriations listed on the attached schedule, made for the fiscal year beginning May 1, 2014 and ending April 30, 2015, shall be and are hereby increased or decreased by the amounts indicated, and the funds appropriated for the corporate objects and purposes of said appropriation that are decreased shall be, and they are hereby, transferred within the same department or agency to those corporate objects and purposes that are increased, as indicated on the attached schedule.

Section 3. Effective Date. This Ordinance shall be in full force and effective from and after its passage and approval of two-thirds of the corporate authorities, and ten days after its publication in pamphlet form in the manner provided by law.

PASSED this 4th day of August, 2015

AYES:

NAYS:

ABSENT:

APPROVED this 4th day of August, 2015.

_____
Village President

ATTEST:

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Village Clerk

FY 2014-15 Appropriation Ordinance

Corporate Fund - 10000 General Government Department - 1000		Appropriation	Increase/ (Decrease)	Revised Appropriation	Actual Expenses	Difference
7001	Salaries & Wages	974,700	5,648	980,348	980,348	0
7002	Overtime	10,000	7,857	17,857	17,857	0
7003	Temporary Help	120,306	5,462	125,768	125,768	0
7005	Longevity Pay	1,400	(600)	800	800	0
7099	Water Fund Cost Allocation	(736,565)		(736,565)	(736,565)	0
7101	Social Security	62,035	(1,347)	60,688	60,688	0
7102	IMRF	153,245	(9,029)	144,216	144,216	0
7105	Medicare	16,043	(536)	15,507	15,507	0
7111	Employee Insurance	182,630	(16,728)	165,902	165,902	0
7112	Unemployment Compensation		749	749	749	0
7201	Legal Services	200,000	94,838	294,838	294,838	0
7204	Auditing	25,000	(599)	24,401	24,401	0
7299	Misc. Professional Services	8,000	19,808	27,808	27,808	0
7309	Data Processing	74,000	(6,976)	67,024	67,024	0
7399	Misc. Contractual Services	42,000	(4,682)	37,318	37,318	0
7401	Postage	19,000	(572)	18,428	18,428	0
7402	Utilities	2,250	378	2,628	2,628	0
7403	Telephone	12,500	710	13,210	13,210	0
7414	Legal Publications	7,000	1,810	8,810	8,810	0
7415	Employment Advertising	2,500	2,770	5,270	5,270	0
7419	Printing & Publications	10,150	1,073	11,223	11,223	0
7499	Misc. Services	4,800	385	5,185	5,185	0
7501	Office Supplies	14,160	229	14,389	14,389	0
7503	Gasoline & Oil	500	212	712	712	0
7508	Licenses	2,600	(307)	2,293	2,293	0
7520	Computer Equipment Supplies	7,800	(1,027)	6,773	6,773	0
7539	Software Purchases	1,600	(895)	705	705	0
7599	Misc. Supplies	3,900	(586)	3,314	3,314	0
7602	Office Equipment	7,490	(728)	6,762	6,762	0
7606	Computer Equipment	1,000	(1,000)	0	0	0
7701	Conferences & Staff Development	12,150	2,470	14,620	14,620	0
7702	Memberships & Subscriptions	22,620	439	23,059	23,059	0
7703	Employee Relations	12,100	1,805	13,905	13,905	0

Corporate Fund - 10000 Police Department - 1200 (cont)	Appropriation	Increase/ (Decrease)	Revised Appropriation	Actual Expenses	Difference
7307 Custodial	14,500	5,924	20,424	20,424	0
7308 Dispatch Service	322,182	2,050	324,232	324,232	0
7309 Data Processing	21,010	(1,065)	19,945	19,945	0
7399 Misc. Contractual Services	51,421	(1,251)	50,170	50,170	0
7401 Postage	1,400	(384)	1,016	1,016	0
7402 Utilities	8,500	3,256	11,756	11,756	0
7403 Telephone	36,000	(10,613)	25,387	25,387	0
7419 Printing & Publications	7,000	345	7,345	7,345	0
7501 Office Supplies	5,500	95	5,595	5,595	0
7502 Publications		150	150	150	0
7503 Gasoline & Oil	61,000	(10,168)	50,832	50,832	0
7504 Uniforms	26,425	(916)	25,509	25,509	0
7507 Building Supplies	400	(392)	8	8	0
7508 Licenses	1,500	(578)	922	922	0
7509 Janitor Supplies	4,500	(1,550)	2,950	2,950	0
7514 Range Supplies	10,300	(2,563)	7,737	7,737	0
7515 Camera Supplies	500	44	544	544	0
7520 Computer Equipt Supplies	3,000	39,093	42,093	42,093	0
7525 Emergency Management	1,250	(1,250)	0	0	0
7530 Medical Supplies	600	(323)	277	277	0
7539 Software Purchases	2,500	(179)	2,321	2,321	0
7599 Misc. Supplies	12,000	(1,022)	10,978	10,978	0
7601 Buildings	18,000	2,833	20,833	20,833	0
7602 Office Equipment	9,100	549	9,649	9,649	0
7603 Motor Vehicles	27,000	(3,195)	23,805	23,805	0
7604 Radios	3,500	15,785	19,285	19,285	0
7611 Parking Meters	8,000	(5,996)	2,004	2,004	0
7618 General Equipment	6,000	(1,048)	4,952	4,952	0
7701 Conferences & Staff Development	9,350	(685)	8,665	8,665	0
7702 Memberships & Subscriptions	6,535	403	6,938	6,938	0
7719 HSD Sewer Use Charge	300	(300)	0	0	0
7735 Educational Training	22,000	(4,974)	17,026	17,026	0
7736 Personnel	1,000	30,940	31,940	31,940	0
7737 Mileage Reimbursement	1,500	2,059	3,559	3,559	0
7810 IRMA Premiums	69,555	(23,244)	46,311	46,311	0
7812 Self-Insured Deductible	30,000	(21,537)	8,463	8,463	0
7902 Motor Vehicles	113,000	(5,262)	107,738	107,738	0
7918 General Equipment	20,000	(774)	19,226	19,226	0

Corporate Fund - 10000

General Government Department - 1000 (cont)

		Appropriation	Increase/ (Decrease)	Revised Appropriation	Actual Expenses	Difference
7706	Plan Commission	500	(14)	486	486	0
7707	Historic Preservation Commission	1,000	(646)	354	354	0
7709	Board of Fire & Police Commissioners	20,000	5,478	25,478	25,478	0
7710	Economic Development Commission	90,000	(1,463)	88,537	88,537	0
7711	Zoning Board of Appeals	500	(500)	0	0	0
7725	Ceremonial Occasions	1,500	(1,000)	500	500	0
7729	Principal Expense	182,252	0	182,252	182,252	0
7735	Educational Training	800	(482)	318	318	0
7736	Personnel	5,250	(4,675)	575	575	0
7737	Mileage Reimbursement	450	(397)	53	53	0
7749	Interest Expense	17,653		17,653	17,653	0
7795	Bank & Bond Fees	41,300	12,815	54,115	54,115	0
7799	Misc Expenses	100,000	(70,506)	29,494	0	29,494
7810	IRMA Premiums	24,443	(8,168)	16,275	16,275	0
7812	Self-Insured Deductible	5,000	2,640	7,640	7,640	0
7899	Other Insurance	275	(275)	0	0	0
7909	Buildings	114,000	(34,174)	79,826	79,826	0
7919	Computer Equipment	55,000	336	55,336	55,336	0
7990	Contingency for Unforeseen Expenses	193,684		193,684	0	193,684
	Total General Government Department	2,130,521	0	2,130,521	1,907,343	223,178

Corporate Fund - 10000

Police Department - 1200

		Appropriation	Increase/ (Decrease)	Revised Appropriation	Actual Expenses	Difference
7001	Salaries & Wages	2,520,873	(69,495)	2,451,378	2,451,378	0
7002	Overtime	145,000	85,365	230,365	230,365	0
7003	Temporary Help	276,012	(33,442)	242,570	242,570	0
7005	Longevity Pay	14,700	(700)	14,000	14,000	0
7008	Reimbursable Overtime	50,000	23,200	73,200	73,200	0
7099	Water Fund Cost Allocation	(17,734)		(17,734)	(17,734)	0
7101	Social Security	23,486	(2,435)	21,051	21,051	0
7102	IMRF	27,569	(3,040)	24,529	24,529	0
7105	Medicare	39,982	(1,659)	38,323	38,323	0
7106	Police Pension	704,861	64,533	769,394	769,394	0
7111	Employee Insurance	360,340	9,830	370,170	370,170	0
7112	Unemployment Compensation		412	412	412	0
7299	Misc. Professional Services	7,065	(1,176)	5,889	5,889	0
7306	Building & Grounds	750	(160)	590	590	0

Corporate Fund - 10000
Police Department - 1200 (cont)

		Appropriation	Increase/ (Decrease)	Revised Appropriation	Actual Expenses	Difference
7909	Buildings	84,000	(22,119)	61,881	61,881	0
7990	Contingency for Unforeseen Expenses	258,662	(53,371)	205,291	0	205,291
	Total Police Department	5,431,894	0	5,431,894	5,226,603	205,291

Corporate Fund - 10000
Fire Department - 1500

		Appropriation	Increase/ (Decrease)	Revised Appropriation	Actual Expenses	Difference
7001	Salaries & Wages	2,119,290	17,108	2,136,398	2,136,398	0
7002	Overtime	200,000	(26,477)	173,523	173,523	0
7003	Temporary Help	54,172	(21,886)	32,286	32,286	0
7005	Longevity Pay	9,800		9,800	9,800	0
7099	Water Fund Cost Allocation	(17,734)		(17,734)	(17,734)	0
7101	Social Security	10,873	(1,565)	9,308	9,308	0
7102	IMRF	17,087	(1,274)	15,813	15,813	0
7105	Medicare	29,827	1,146	30,973	30,973	0
7107	Firefighters Pension	723,075	65,924	788,999	788,999	0
7111	Employee Insurance	375,695	15,815	391,510	391,510	0
7306	Building & Grounds	600	275	875	875	0
7307	Custodial	3,000	(716)	2,284	2,284	0
7308	Dispatch Services	76,500	2,356	78,856	78,856	0
7399	Misc. Contractual Services	10,820	140	10,960	10,960	0
7401	Postage	750	53	803	803	0
7402	Utilities	8,500	(4,933)	3,567	3,567	0
7403	Telephone	11,000	330	11,330	11,330	0
7419	Printing & Publications	850	(595)	255	255	0
7501	Office Supplies	4,000	674	4,674	4,674	0
7503	Gasoline & Oil	21,600	(1,665)	19,935	19,935	0
7504	Uniforms	13,000	279	13,279	13,279	0
7506	Motor Vehicle Supplies	250	(138)	112	112	0
7507	Building Supplies	6,000	(939)	5,061	5,061	0
7508	Licenses	350	(147)	203	203	0
7510	Tools	5,000	(35)	4,965	4,965	0
7515	Camera Supplies	200	(200)	0	0	0
7520	Computer Equipment Supplies	2,350	21,498	23,848	23,848	0
7530	Medical Supplies	7,550	(176)	7,374	7,374	0
7531	Fire Prevention Supplies	2,000	(156)	1,844	1,844	0
7532	Oxygen & Air Supplies	875	100	975	975	0

Corporate Fund - 10000
Fire Department - 1500 (cont)

		Appropriation	Increase/ (Decrease)	Revised Appropriation	Expenses	Difference
7533	Hazmat Supplies	3,350	(146)	3,204	3,204	0
7534	Fire Suppression Supplies	3,000	(544)	2,456	2,456	0
7535	Fire Inspection Supplies	225	(90)	135	135	0
7536	Infection Control Supplies	1,500	(747)	753	753	0
7537	Safety Supplies	500	176	676	676	0
7539	Software Purchases	7,650	(4,879)	2,771	2,771	0
7599	Misc Supplies	0	53	53	53	0
7601	Buildings	6,000	1,377	7,377	7,377	0
7602	Office Equipment	1,350	711	2,061	2,061	0
7603	Motor Vehicles	44,000	(300)	43,700	43,700	0
7604	Radios	6,750	1,494	8,244	8,244	0
7606	Computer Equipment	1,600	(35)	1,565	1,565	0
7611	Parking Meters	0	45	45	45	0
7618	General Equipment	14,500	995	15,495	15,495	0
7701	Conferences & Staff Development	3,700	(549)	3,151	3,151	0
7702	Memberships & Subscriptions	8,660	(2,774)	5,886	5,886	0
7703	Employee Relations	0	474	474	474	0
7719	HSD Sewer Use Charge	250	(250)	0	0	0
7729	Bond Principal Repayment	98,124		98,124	98,124	0
7735	Educational Training	14,940	(1,214)	13,726	13,726	0
7736	Personnel	500	6	506	506	0
7749	Interest Expense-Loan	17,262	(6)	17,256	17,256	0
7810	IRMA Premiums	58,737	(19,629)	39,108	39,108	0
7812	Self-Insured Deductible	20,000	(12,916)	7,084	7,084	0
7902	Motor Vehicles	450,000	(14,868)	435,132	435,132	0
7909	Buildings	25,000	1	25,001	25,001	0
7990	Contingency for Unforeseen Expenses	201,744	(11,181)	190,563	0	190,563
	Total Fire Department	4,686,622	0	4,686,622	4,496,059	190,563

Corporate Fund - 10000
Public Services Department - 2200

		Appropriation	Increase/ (Decrease)	Revised Appropriation	Actual Expenses	Difference
7001	Salaries & Wages	936,839	38,472	975,311	975,311	0
7002	Overtime	65,000	30,690	95,690	95,690	0
7003	Temporary Help	39,800	47,825	87,625	87,625	0
7005	Longevity Pay	4,500	(800)	3,700	3,700	0
7099	Water Fund Cost Allocation	(122,947)		(122,947)	(122,947)	0
7101	Social Security	63,382	3,585	66,967	66,967	0
7102	IMRF	143,406	(1,130)	142,276	142,276	0

Corporate Fund - 10000

Public Services Department - 2200 (cont)	Appropriation	Increase/ (Decrease)	Revised Appropriation	Actual Expenses	Difference
7105 Medicare	15,169	682	15,851	15,851	0
7111 Employee Insurance	181,346	23,352	204,698	204,698	0
7299 Other Professional Services	5,000	(2,856)	2,144	2,144	0
7301 Street Sweeping	40,000	(192)	39,808	39,808	0
7303 Mosquito Abatement	60,000	(4,504)	55,496	55,496	0
7304 D E D Removals	133,000	(918)	132,082	132,082	0
7306 Building & Grounds	12,500	(4,126)	8,374	8,374	0
7307 Custodial	43,000	6,179	49,179	49,179	0
7310 Traffic Signals	1,000	791	1,791	1,791	0
7312 Landscaping	22,000	(5,148)	16,852	16,852	0
7319 Tree Trimming	64,000	(2,176)	61,824	61,824	0
7320 Elm Tree Fungicide Program	165,518	(15,780)	149,738	149,738	0
7399 Misc. Contractual Services	38,700	7,364	46,064	46,064	0
7401 Postage	1,000	310	1,310	1,310	0
7402 Utilities	144,375	2,493	146,868	146,868	0
7403 Telephone	16,000	4,164	20,164	20,164	0
7405 Dumping	23,000	3,428	26,428	26,428	0
7409 Equipment Rental	750	6,519	7,269	7,269	0
7411 Holiday Decorating	8,000	288	8,288	8,288	0
7499 Misc. Services	75	28	103	103	0
7501 Office Supplies	1,200	2,605	3,805	3,805	0
7503 Gasoline & Oil	39,000	(9,255)	29,745	29,745	0
7504 Uniforms	12,600	3,677	16,277	16,277	0
7505 Chemicals	75,500	43,132	118,632	118,632	0
7506 Motor Vehicle Supplies	1,500	(11)	1,489	1,489	0
7507 Building Supplies	4,800	(3,424)	1,376	1,376	0
7508 Licenses	350	(174)	176	176	0
7509 Janitor Supplies	5,000	(622)	4,378	4,378	0
7510 Tools	5,800	25	5,825	5,825	0
7515 Camera Supplies	300	(300)	0	0	0
7518 Laboratory Supplies	500	(500)	0	0	0
7519 Trees	65,575	166	65,741	65,741	0
7520 Computer Supplies	650	53	703	703	0
7530 Medical Supplies	725	(124)	601	601	0
7599 Misc. Supplies	8,800	(1,146)	7,654	7,654	0
7601 Buildings	17,800	25,018	42,818	42,818	0

Corporate Fund - 10000
Community Dev. Department - 2400 (cont)

		Appropriation	Increase/ (Decrease)	Revised Appropriation	Actual Expenses	Difference
7403	Telephone	8,500	(453)	8,047	8,047	0
7419	Printing & Publishing	1,500	(761)	739	739	0
7499	Misc. Services	6,750	2,955	9,705	9,705	0
7501	Office Supplies	5,000	2,870	7,870	7,870	0
7502	Publications	1,000	215	1,215	1,215	0
7503	Gasoline & Oil	1,500	(665)	835	835	0
7504	Uniforms	750	165	915	915	0
7510	Tools	1,000	(737)	263	263	0
7515	Camera Supplies	250	(163)	87	87	0
7520	Computer Equipment Supplies	1,400	1,735	3,135	3,135	0
7539	Software Purchases	2,500	583	3,083	3,083	0
7599	Misc. Supplies	250	(165)	85	85	0
7601	Buildings	0	43	43	43	0
7602	Office Equipment	4,750	69	4,819	4,819	0
7603	Motor Vehicles	1,000	1,452	2,452	2,452	0
7701	Conferences & Staff Development	750	(428)	322	322	0
7702	Dues & Subscriptions	3,100	400	3,500	3,500	0
7735	Educational Training	4,500	(1,086)	3,414	3,414	0
7736	Personnel	50	1,079	1,129	1,129	0
7737	Mileage Reimbursement	100	39	139	139	0
7810	IRMA Premiums	13,441	(4,492)	8,949	8,949	0
7812	Self-Insured Deductible	2,500	(2,500)	0	0	0
7990	Contingency for Unforeseen Expenses	54,512	(15,048)	39,464	0	39,464
	Total Community Development Department	1,144,749	0	1,144,749	1,105,285	39,464

Corporate Fund - 10000
Parks & Recreation Department - 3000

		Appropriation	Increase/ (Decrease)	Actual Appropriation	Actual Expenses	Difference
7001	Salaries & Wages	455,091		455,091	454,591	500
7002	Overtime	9,800	2,390	12,190	12,190	0
7003	Temporary Help	256,600	25,561	282,161	282,161	0
7005	Longevity Pay	1,300		1,300	1,300	0
7099	Water Fund Cost Allocation	(17,734)		(17,734)	(17,734)	0
7101	Social Security	44,757	1,625	46,382	46,382	0
7102	IMRF	70,877	(1,863)	69,014	69,014	0
7105	Medicare	10,467	380	10,847	10,847	0
7111	Employee Insurance	60,746	14,189	74,935	74,935	0
7112	Unemployment Compensation	0	576	576	576	0
7306	Buildings & Grounds	24,100	16,254	40,354	40,354	0

Corporate Fund - 10000

Parks & Recreation Department - 3000 (cont)	Appropriation	Increase/ (Decrease)	Actual Appropriation	Actual Expenses	Difference
7307 Custodial	25,700		25,700	24,693	1,007
7309 Data Processing	25,405	14,375	39,780	39,780	0
7312 Landscaping	106,500	14,553	121,053	121,053	0
7314 Recreation Programs	239,500	7,737	247,237	247,237	0
7399 Misc. Contractual Services	22,300		22,300	21,978	322
7401 Postage	3,300	629	3,929	3,929	0
7402 Utilities	87,950	2,181	90,131	90,131	0
7403 Telephone	17,700	(1,445)	16,255	16,255	0
7406 Citizen Information	23,800	(3,892)	19,908	19,908	0
7409 Equipment Rental	4,500		4,500	3,529	971
7419 Printing & Publications	20,500		20,500	19,841	659
7501 Office Supplies	7,050	(1,197)	5,853	5,853	0
7503 Gasoline & Oil	16,000	(3,920)	12,080	12,080	0
7504 Uniforms	8,150	339	8,489	8,489	0
7505 Chemicals	11,500	337	11,837	11,837	0
7507 Building Supplies	4,100		4,100	3,054	1,046
7508 Licenses	2,150	2,299	4,449	4,449	0
7509 Janitorial Supplies	7,300	(1,494)	5,806	5,806	0
7510 Tools	1,400		1,400	1,190	210
7511 KLM Event Supplies	3,500	(1,491)	2,009	2,009	0
7517 Recreation Supplies	52,200	(12,681)	39,519	39,519	0
7520 Computer Equipment	900	1,443	2,343	2,343	0
7530 Medical Supplies	500		500	381	119
7537 Safety Supplies	1,200		1,200	166	1,034
7599 Misc. Supplies	300		300	59	241
7601 Buildings	44,000	25,827	69,827	69,827	0
7602 Office Equipment	3,150	184	3,334	3,334	0
7603 Motor Vehicles	3,500	2,485	5,985	5,985	0
7604 Radios	500	53	553	553	0
7605 Grounds	30,000	497	30,497	30,497	0
7617 Recreation Equipment	3,500	(2,562)	938	938	0
7618 General Equipment	11,500	1,531	13,031	13,031	0
7699 Misc. Repairs	500		500	0	500
7701 Conferences & Staff Development	2,400	326	2,726	2,726	0
7702 Memberships & Subscriptions	2,150		2,150	2,071	79
7703 Employee Relations	0	54	54	54	0
7708 Park & Recreation Commission	300		300	0	300
7735 Educational Training	1,000		1,000	964	36

Corporate Fund - 10000

Parks & Recreation Department - 3000 (cont)

		Appropriation	Increase/ (Decrease)	Actual Appropriation	Actual Expenses	Difference
7736	Personnel	0	72	72	72	0
7737	Mileage Reimbursement	600		600	230	370
7719	HSD Sewer Use Charge	3,500	(3,500)	0	0	0
7795	Bank & Bond Fees	10,800		10,800	10,420	380
7810	IRMA Premiums	27,830	(9,300)	18,530	18,530	0
7812	Self-Insured Deductible	5,000	(2,094)	2,906	2,906	0
7902	Motor Vehicles	81,000		81,000	80,430	570
7903	Park - Playground Equipment	150,000	(2,593)	147,407	147,407	0
7908	Land & Grounds	132,000	(38,774)	93,226	93,226	0
7909	Buildings	65,000	(51,169)	13,831	13,749	82
7918	General Equipment	12,000	2,078	14,078	14,078	0
7990	Contingency for Unforeseen Expenses	109,982		109,982	0	109,982
	Total Parks & Recreation Department	2,309,621	0	2,309,621	2,191,213	118,408

Motor Fuel Tax Fund - 23000

		Appropriation	Increase/ (Decrease)	Appropriation	Expenses	Difference
7904	Sidewalks	85,000	1,270	86,270	86,270	0
7990	Contingency for Unforeseen Expenses	17,000	(1,270)	15,730	0	15,730
	Total	102,000	0	102,000	86,270	15,730

Foreign Fire Insurance Fund - 25000

		Appropriation	Increase/ (Decrease)	Revised Appropriation	Actual Expenses	Difference
7501	Office Supplies	0	238	238	238	0
7504	Uniforms	5,000	(2,150)	2,850	2,850	0
7735	Educational Training	8,000	(2,410)	5,590	5,590	0
7795	Bank & Bond Fees	0	73	73	73	0
7802	Officials Bonds	500	22	522	522	0
7918	General Equipment	67,000	12,277	79,277	88,257	(8,980)
7990	Contingency for Unforeseen Expenses	8,050	(8,050)	0	0	0
	Total	88,550	0	88,550	97,530	(8,980)

Debt Service Funds - 37000

		Appropriation	Increase/ (Decrease)	Revised Appropriation	Actual Expenses	Difference
7729	Bond Principal Payment	330,000		330,000	330,000	0
7749	Interest Expense	169,971	(1)	169,970	169,970	0
7795	Bank & Bond Fees	900	215	1,115	1,115	0
7990	Contingency for Unforeseen Expenses	25,044	(214)	24,830	0	24,830
	Total	525,915	0	525,915	501,085	24,830

MIP Infrastructure Projects Fund-45300		Appropriation	Increase/ (Decrease)	Revised Appropriation	Actual Expenses	Difference
7202	Engineering	1,240,000	(99,318)	1,140,682	1,140,682	0
7750	Bond issuance Costs	0	66,822	66,822	66,822	0
7795	Bank & Bond Fees	0	95	95	95	0
7906	Street Improvements	4,515,000	33,366	4,548,366	4,548,366	0
7908	Land/Grounds		18,000	18,000	18,000	0
7990	Contingency for Unforeseen Expenses	575,500	(18,965)	556,535	0	556,535
	Total	6,330,500	0	6,330,500	5,773,964	556,536

Annual Infrastructure Projects Fund-45400		Appropriation	Increase/ (Decrease)	Appropriation	Expenses	Difference
7925	Infras Imrpovements	1,825,000		1,825,000	919,629	905,371
7990	Contingency for Unforeseen Expenses	182,500		182,500	0	182,500
	Total	2,007,500	0	2,007,500	919,629	1,087,871

Water & Sewer Oper. Fund - 61061		Appropriation	Increase/ (Decrease)	Revised Appropriation	Actual Expenses	Difference
7001	Salaries & Wages	420,889	1,672	422,561	422,561	0
7002	Overtime	90,000		90,000	80,752	9,248
7703	Temporary	29,000		29,000	7,461	21,539
7005	Longevity Pay	600		600	600	0
7099	Water Fund Cost Allocation	1,053,225	613	1,053,838	1,053,838	0
7101	Social Security	33,510		33,510	29,715	3,795
7102	IMRF	77,344		77,344	66,930	10,414
7105	Medicare	7,837		7,837	6,949	888
7111	Employee Insurance	71,350	4,902	76,252	76,252	0
7201	Legal Services	2,500		2,500	0	2,500
7202	Engineering	10,000		10,000	6,298	3,702
7299	Misc. Professional Services	7,000		7,000	4,300	2,700
7306	Buildings & Grounds	1,500	574	2,074	2,074	0
7307	Custodial Services	3,168	4,422	7,590	7,590	0
7330	DWC Costs	4,130,000	(95,699)	4,034,301	3,750,832	283,469
7399	Misc. Contractual Services	110,000	13,597	123,597	123,597	0
7401	Postage	15,000		15,000	13,738	1,262
7402	Utilities	64,000	557	64,557	64,557	0
7403	Telephone	23,000	786	23,786	23,786	0
7405	Dumping	20,000	700	20,700	20,700	0

Water & Sewer Oper. Fund - 61061 (cont)		Appropriation	Increase/ (Decrease)	Revised Appropriation	Actual Expenses	Difference
7406	Citizens Information	2,100	1,048	3,148	3,148	0
7419	Printing & Publishing	900		900	566	334
7499	Misc. Services	22,000		22,000	13,626	8,374
7501	Office Supplies	1,400		1,400	855	545
7503	Gasoline & Oil	16,500		16,500	12,059	4,441
7504	Uniforms	5,000	2,170	7,170	7,170	0
7505	Chemicals	6,000	3,920	9,920	9,920	0
7509	Janitor Supplies	500		500	150	350
7510	Tools	12,500		12,500	11,663	837
7518	Laboratory Supplies	400		400	215	185
7520	Computer Equipment Supplies	1,200		1,200	931	269
7530	Medical Supplies	400		400	233	167
7599	Misc. Supplies	500	439	939	939	0
7601	Buildings	10,000		10,000	6,684	3,316
7602	Office Equipment	300		300	0	300
7603	Motor Vehicles	5,000	1,076	6,076	6,076	0
7604	Radios	350		350	0	350
7608	Sewers	18,000		18,000	15,650	2,350
7609	Water Mains	71,500	54,358	125,858	125,858	0
7614	Catchbasins	12,000		12,000	8,006	3,994
7618	General Equipment	14,000		14,000	6,778	7,222
7699	Miscellaneous Repairs	2,500		2,500	859	1,641
7701	Conferences & Staff Development	750		750	628	122
7702	Memberships & Subscriptions	6,500	1,349	7,849	7,849	0
7713	Utility Tax	365,000		365,000	329,326	35,674
7719	HSD Sewer Use Charge	400		400	0	400
7735	Educational Training	1,000	2,053	3,053	3,053	0
7736	Personnel	0	18	18	18	0
7748	Loan Principal	173,438	1	173,439	173,439	0
7749	Interest Expense	45,161	1	45,162	45,162	0
7795	Bank & Bond Fees	0	1,425	1,425	1,425	0
7799	Misc Expenses	0	18	18	18	0
7810	IRMA Premiums	115,116		115,116	76,647	38,469
7812	Self-Insured Deductibles	5,000		5,000	387	4,613
7902	Motor Vehicles	48,000		48,000	107	47,893
7909	Buildings	105,000		105,000	0	105,000
7910	Water Meters	1,800,000		1,800,000	872,781	927,219

Water & Sewer Oper. Fund - 61061 (cont)	Appropriation	Increase/ (Decrease)	Revised Appropriation	Actual Expenses	Difference
7918 General Equipment	138,000		138,000	73,670	64,330
7990 Contingency for Unforeseen Expenses	458,817		458,817	0	458,817
Total	9,635,155	0	9,635,155	7,578,426	2,056,729

Water & Sewer Capital Fund - 61062	Appropriation	Increase/ (Decrease)	Appropriation	Expenses	Difference
7905 Sewers	3,671,000		3,671,000	3,040,796	630,204
7907 Water Mains	2,192,300		2,192,300	2,180,200	12,100
7990 Contingency for Unforeseen Expenses	586,330		586,330	0	586,330
Total	6,449,630	0	6,449,630	5,220,996	1,228,634

Water & Sewer Debt Service Funds-61064&65	Appropriation	Increase/ (Decrease)	Appropriation	Actual Expenses	Difference
7729 Bond Principal Payment	390,000	0	390,000	390,000	0
7749 Interest Expense	134,918	1,245	136,163	136,163	0
7795 Bank & Bond Fees	400		400	400	0
7990 Contingency for Unforeseen Expenses	26,266	(1,245)	25,021	0	25,021
Total	551,584	0	551,584	526,563	25,021

Police Pension Fund - 71100	Appropriation	Increase/ (Decrease)	Revised Appropriation	Actual Expenses	Difference
7011 Pension Payments	1,075,000	(50,930)	1,024,070	1,024,070	0
7012 Disability Payments	71,761	604	72,365	72,365	0
7013 Pension Refunds	0	55,584	55,584	55,584	0
7201 Legal Expenses	10,000	8,423	18,423	18,423	0
7299 Misc. Professional Services	105,000	11,209	116,209	116,209	0
7702 Memberships & Subscriptions	775		775	775	0
7735 Educational Training	3,500	162	3,662	3,662	0
7795 Bank & Bond Fees	6,000	(1,329)	4,671	4,671	0
7990 Contingency for Unforeseen Expenses	127,204	(23,723)	103,481	0	103,481
Total	1,399,240	0	1,399,240	1,295,759	103,481

Firefighters' Pension Fund - 71200		Appropriation	Increase/ (Decrease)	Revised Appropriation	Actual Expenses	Difference
7011	Pension Payments	1,115,000	(2,985)	1,112,015	1,036,008	76,007
7012	Disability Payments	228,500	2,985	231,485	231,485	0
7201	Legal Expenses	15,000		15,000	7,580	7,420
7299	Misc. Professional Services	85,000		85,000	71,454	13,546
7702	Memberships & Subscriptions	775		775	775	0
7735	Educational Training	3,500		3,500	1,300	2,200
7990	Contingency for Unforeseen Expenses	144,778		144,778	0	144,778
	Total	1,592,553	0	1,592,553	1,348,602	243,951

Library Capital Projects Fund - 95000		Appropriation	Increase/ (Decrease)	Revised Appropriation	Actual Expenses	Difference
7729	Bond Principal Payment	50,000		50,000	50,000	0
7749	Interest Expense	8,865	49	8,914	8,914	0
7909	Buildings	350,000	(49)	349,951	375,439	(25,488)
	Total	408,865	0	408,865	434,353	(25,488)

Library Operations Fund - 99000		Appropriation	Increase/ (Decrease)	Revised Appropriation	Actual Expenses	Difference
7001	Salaries & Wages	1,305,842		1,305,842	1,242,138	63,704
7003	Temporary Help	4,000		4,000	0	4,000
7101	Social Security Expense	81,615		81,615	74,755	6,860
7102	IMRF	150,038		150,038	133,995	16,043
7105	Medicare Expense	18,935		18,935	17,483	1,452
7111	Employee Insurance	128,000		128,000	118,666	9,334
7114	Conferences & Staff Development	25,200		25,200	25,036	164
7121	Citizen Information	31,500		31,500	27,149	4,351
7125	Library Programs - Youth	21,000		21,000	19,151	1,849
7126	Library Programs - Adult	4,500		4,500	4,448	52
7127	Books - Youth & YA	60,000		60,000	59,356	644
7128	Adult Materials - Books/Audio/Video	177,000		177,000	162,417	14,583
7130	Periodicals	19,000		19,000	14,971	4,029
7134	E-Books	23,500	607	24,107	24,107	0
7135	Technical Services - Cards/Bindery	25,000		25,000	20,088	4,912
7144	Software Purchases	57,000		57,000	21,129	35,871
7146	Computer Support - Maintenance	59,095	529	59,624	59,624	0
7161	Custodial	26,000	3,175	29,175	29,175	0
7163	Utilities	11,000		11,000	11,000	0
7165	Janitorial - Maintenance Supplies	7,250		7,250	6,143	1,107

Library Operations Fund - 99000 (cont)		Appropriation	Increase/ (Decrease)	Revised Appropriation	Actual Expenses	Difference
7167	Maintenance Contracts	10,000		10,000	8,011	1,989
7169	Misc. Repairs - Improvements	38,000		38,000	20,732	17,268
7181	Legal Expenses	5,500	778	6,278	6,278	0
7182	Planning Services	10,000		10,000	9,250	750
7183	Misc. Contractual Services	12,000		12,000	10,562	1,438
7184	Postage	1,500		1,500	1,448	52
7185	Telephone	9,500		9,500	8,001	1,499
7186	Accounting	30,000		30,000	30,000	0
7187	Misc. Services	200	755	955	955	0
7188	Office Supplies	13,200	2,938	16,138	16,138	0
7189	Copier Supplies	15,000		15,000	1,979	13,021
7191	Office Equip Maintenance	5,000		5,000	3,877	1,123
7192	Memberships & Subscriptions	2,500		2,500	1,853	647
7193	Special - Ceremonial Events	6,500		6,500	6,157	343
7194	HPL Foundation	100,000		100,000	0	100,000
7195	Helen O'Neill Scholarship	500		500	500	0
7197	Friends Pledges Exp	50,000		50,000	2,158	47,842
7198	Grant Expenses	50,000		50,000	0	50,000
7297	Donations Expenses	0	524	524	524	0
7501	Office Supplies	0	196	196	196	0
7736	Personnel	0	144	144	144	0
7729	Principal	47,748		47,748	47,748	0
7749	Interest Expense	4,625		4,625	4,625	0
7795	Credit Card/Bank Fees	1,000		1,000	1,431	(431)
7803	Liability Insurance	37,000		37,000	0	37,000
7810	IRMA Premiums	36,500	(9,646)	26,854	21,045	5,809
7812	IRMA Deductible	10,000		10,000	0	10,000
7909	Art Acquisitions	10,800		10,800	2,062	8,738
7199	Sales Tax-Used Books	1,200		1,200	0	1,200
9032	Transfer-Debt Service	199,582		199,582	200,257	(675)
9095	Transfer-Capital Reserve	125,000		125,000	0	125,000
7990	Contingency for Unforeseen Expenses	767,082		767,082	0	767,082
	Total	3,835,412	0	3,835,412	2,476,762	1,358,650

All Funds Summary	Appropriation	Increase/ (Decrease)	Revised Appropriation	Actual Expenses	Difference
Corporate Fund - 10000 Departments - 1000 thru 4000	19,115,668	0	19,115,668	18,255,097	860,571
Motor Fuel Tax Fund - 23000	102,000	0	102,000	86,270	15,730
Foreign Fire Insurance Fund - 25000	88,550	0	88,550	97,530	(8,980)
Debt Service Funds - 37000	525,915	0	525,915	501,085	24,830
MIP Infrastructure Project Fund - 45300	6,330,500	0	6,330,500	5,773,964	556,536
Annual Infrastructure Project Fund - 45400	2,007,500	0	2,007,500	919,629	1,087,871
Water & Sewer Operations Fund - 61061	9,635,155	0	9,635,155	7,578,426	2,056,729
Water & Sewer Capital Fund - 61062	6,449,630	0	6,449,630	5,220,996	1,228,634
Water & Sewer Debt Service Fund - 61063	551,584	0	551,584	526,563	25,021
Police Pension Fund - 71100	1,399,240	0	1,399,240	1,295,759	103,481
Firefighters' Pension Fund - 71200	1,592,553	0	1,592,553	1,348,602	243,951
Library Funds - 95000, 96000, 97000, 98000 & 99000	4,244,277	0	4,244,277	2,911,115	1,333,162
Total All Funds	52,042,572	0	52,042,572	44,515,036	7,527,536

Corporate Fund - 10000
Public Services Department - 2200 (cont)

		Appropriation	Increase/ (Decrease)	Revised Appropriation	Actual Expenses	Difference
7602	Office Equipment	400	(310)	90	90	0
7603	Motor Vehicles	32,050	66,345	98,395	98,395	0
7604	Radios	2,800	(2,575)	225	225	0
7605	Grounds	1,500	700	2,200	2,200	0
7615	Streets & Alleys	53,900	(4,336)	49,564	49,564	0
7618	General Equipment	1,250	565	1,815	1,815	0
7619	Traffic & Street Lights	7,000	(449)	6,551	6,551	0
7622	Traffic & Street Signs	11,800	2,247	14,047	14,047	0
7699	Misc. Repairs	800	567	1,367	1,367	0
7701	Conferences & Staff Development	1,350	1,805	3,155	3,155	0
7702	Dues & Subscriptions	2,000	(1,010)	990	990	0
7719	HSD Sewer Use Charge	500	990	1,490	1,490	0
7735	Educational Training	2,950	(1,029)	1,921	1,921	0
7736	Personnel	1,800	816	2,616	2,616	0
7810	IRMA Premium	36,159	(12,084)	24,075	24,075	0
7812	Self Insurance Deductable	20,000	(3,651)	16,349	16,349	0
7909	Buildings	335,500	(124,502)	210,998	210,998	0
7918	General Equipment	393,500	(42,927)	350,573	350,573	0
7990	Contingency for Unforeseen Expenses	162,489	(78,822)	83,667	0	83,667
	Total Public Services Department	3,412,261	0	3,412,261	3,328,594	83,667

Corporate Fund - 10000
Community Dev. Department - 2400

		Appropriation	Increase/ (Decrease)	Revised Appropriation	Actual Expenses	Difference
7001	Salaries & Wages	652,093	(11,586)	640,507	640,507	0
7002	Overtime	2,500	3,326	5,826	5,826	0
7003	Temporary Help	158,751	(25,222)	133,529	133,529	0
7005	Longevity Pay	1,400	(800)	600	600	0
7099	Water Fund Cost Allocation	(140,511)		(140,511)	(140,511)	0
7101	Social Security	49,348	(3,701)	45,647	45,647	0
7102	IMRF	109,149	(7,565)	101,584	101,584	0
7105	Medicare	11,756	(933)	10,823	10,823	0
7111	Employee Insurance	86,160	(7,660)	78,500	78,500	0
7202	Engineering	1,000	(440)	560	560	0
7299	Misc. Professional Services	11,500	(5,990)	5,510	5,510	0
7309	Data Processing	9,000	(360)	8,640	8,640	0
7311	Inspectors	23,500	(8,484)	15,016	15,016	0
7313	Commercial Review	50,000	83,572	133,572	133,572	0
7401	Postage	4,000	736	4,736	4,736	0

7c

DATE: July 9, 2015

REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER First Reading - ACA	**ORIGINATING DEPARTMENT** Administration
ITEM FY 2014-15 Supplemental Appropriation Ordinance	**APPROVAL** Darrell Langlois Assistant Village Manager/ Finance Director

State statutes require that the Village match appropriations at year end with actual expenses. Prior to this item, staff has recommended the adoption of an Ordinance Authorizing Transfers of Appropriations Within Departments and Agencies of the Village. In the case of the Foreign Fire Insurance Tax Fund, the total actual expenditures exceeded the total original appropriation by $8,980. It is recommended that the attached Supplemental Appropriations Ordinance be adopted to formally appropriate funds for these expenditures.

Should the Board concur with this recommendation, the following motion would be appropriate:

Motion: **To Approve an Ordinance Making a Supplemental Appropriation for the Fiscal Year Ending April 30, 2015.**

APPROVAL	**APPROVAL**	**APPROVAL**	**APPROVAL**	**MANAGER'S APPROVAL**
COMMITTEE ACTION:				
BOARD ACTION:				

VILLAGE OF HINSDALE

ORDINANCE NO. _____

AN ORDINANCE MAKING A SUPPLEMENTAL APPROPRIATION FOR THE FISCAL YEAR ENDING APRIL 30, 2013

WHEREAS, on July 7, 2014, the Village of Hinsdale adopted its Ordinance No. O2014-24 titled "Annual Appropriation Ordinance For The Fiscal Year May 1, 2014, to April 30, 2015" appropriating funds for the fiscal year ending April 30, 2015; and

WHEREAS, there is additional revenue available to the Village or estimated to be received by the Village, which additional revenue became available or was estimated to be received subsequent to the adoption of said ordinance No. O2014-24, and

WHEREAS, the President and Board of Trustees have determined that it is proper and necessary to appropriate such additional revenue through the adoption of this Ordinance; and

WHEREAS, this Ordinance shall only affect funds that were not appropriated when said Ordinance No. O2014-24, was adopted; and

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1. Recitals. The foregoing recitals are incorporated herein as findings of the President and Board of Trustees.

Section 2. Supplemental Appropriations. The following additional sums of money, or so much thereof as may be authorized by law, shall be, and they are hereby, appropriated for the objects and purposes hereinafter specified:

Foreign Fire Insurance Tax Fund -- 25000	
Foreign Fire Insurance Tax - 2599	
7918-General Equipment	$ 8,980
Total Increase in Appropriations	$ 8,980

Section 3. Effective Date. This Ordinance shall be in full force and effect from and after its passage and approval, and ten days after its publication in pamphlet form in the manner provided by law.

PASSED this 4th day of August, 2015.

AYES:

NAYS:

ABSENT:

APPROVED this 4th day of August, 2015.

Thomas Cauley, Village President

ATTEST:

Christine Bruton, Village Clerk

DATE: July 09, 2015 8a

AGENDA SECTION	Consent: Agenda/ACA	**ORIGINATING DEPARTMENT**	Finance
ITEM	Accounts Payable	**APPROVED**	Darrell Langlois Assistant Village Manager/Director of Finance

At the meeting of July 09, 2015 staff respectfully requests the presentation of the following motion to approve the accounts payable:

Motion: To move approval and payment of the accounts payable for the period of June 17, 2015 through July 09, 2015 in the aggregate amount of $1,624,933.31 as set forth on the list provided by the Village Treasurer, of which a permanent copy is on file with the Village Clerk.

STAFF APPROVALS

APPROVAL	**APPROVAL**	**APPROVAL**	**APPROVAL**	**MANAGER'S APPROVAL**

COMMITTEE ACTION:

BOARD ACTION:

VILLAGE OF HINSDALE

ACCOUNTS PAYABLE WARRANT REGISTER #1589

FOR PERIOD June 17, 2015 through July 09, 2015

The attached Warrant Summary by Fund and Warrant Register listing TOTAL DISBURSEMENTS FOR ALL FUNDS of $1,624,933.31 reviewed and approved by the below named officials.

APPROVED BY _____ **DATE** 7/2/15
VILLAGE TREASURER/ASSISTANT VILLAGE MANAGER

APPROVED BY _____ **DATE** _____
VILLAGE MANAGER

APPROVED BY _____ **DATE** _____
VILLAGE TRUSTEE

Village of Hinsdale
Warrant # 1589
Summary By Fund

Recap By Fund	Fund	Regular Checks	ACH/Wire Transfers	Total
General Fund	10000	411,980.05	168,369.42	580,349.47
Capital Project Fund	45300	164,579.53	-	164,579.53
Annual Infr Project Fund	45400	35,343.46		35,343.46
Woodlands SSA	48100	110,228.44		110,228.44
Water & Sewer Operations	61061	36,310.08	-	36,310.08
Water & Sewer Capital	61062	243,247.34		243,247.34
Escrow Funds	72100	162,790.00		162,790.00
Payroll Revolving Fund	79000	22,740.18	269,143.80	291,883.98
Library Operating Fund	99000	201.01		201.01
Total		**1,187,420.09**	**437,513.22**	**1,624,933.31**

WARRANT REGISTER: 1589 DATE: 07/09/15

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
AFLAC-FLEXONE			
191810	AFLAC OTHER	061915000000000	$341.40
191811	ALFAC OTHER	061915000000000	$204.62
191812	AFLAC SLAC	061915000000000	$58.41
		Total for Check: 102388	**$604.43**
BLITT & GAINES, P.C.			
191821	GARNISHMENT	061915000000000	$362.12
		Total for Check: 102389	**$362.12**
COLONIAL LIFE PROCCESSING			
191800	COLONIAL S L A C	061915000000000	$60.98
191801	COLONIAL OTHER	061915000000000	$27.63
		Total for Check: 102390	**$88.61**
I.U.O.E.LOCAL 150			
191816	LOCAL 150 UNION DUES	061915000000000	$884.99
		Total for Check: 102391	**$884.99**
NATIONWIDE RETIREMENT SOL			
191804	USCM/PEBSCO	061915000000000	$123.98
191805	USCM/PEBSCO	061915000000000	$1,485.00
		Total for Check: 102392	**$1,608.98**
NATIONWIDE TRUST CO.FSB			
191813	PEHPPD	061915000000000	$512.93
191814	PEHP REGULAR	061915000000000	$2,150.55
191815	PEHP UNION 150	061915000000000	$352.02
		Total for Check: 102393	**$3,015.50**
STATE DISBURSEMENT UNIT			
191817	CHILD SUPPORT	061915000000000	$313.21
		Total for Check: 102394	**$313.21**
STATE DISBURSEMENT UNIT			
191818	CHILD SUPPORT	061915000000000	$585.00
		Total for Check: 102395	**$585.00**
STATE DISBURSEMENT UNIT			
191819	CHILD SUPPORT	061915000000000	$230.77
		Total for Check: 102396	**$230.77**
STATE DISBURSEMENT UNIT			
191820	CHILD SUPPORT	061915000000000	$764.77
		Total for Check: 102397	**$764.77**
STATE DISBURSEMENT UNIT			
191822	CHILD SUPPORT	061915000000000	$175.00
		Total for Check: 102398	**$175.00**
STATE DISBURSEMENT UNIT			
191823	CHILD SUPPORT	061915000000000	$923.07
		Total for Check: 102399	**$923.07**
VILLAGE OF HINSDALE			
191806	DEP CARE REIMBURSEMENT	061915000000000	$152.17
191807	MEDICAL REIMBURSEMENT	061915000000000	$359.58
191808	DEP CARE REIMB.F/P	061915000000000	$20.83
191809	MEDICAL REIMBURSEMENT	061915000000000	$677.49
		Total for Check: 102400	**$1,210.07**

WARRANT REGISTER: 1589 DATE: 07/09/15

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
VSP ILLINOIS - 30048087			
191802	VSP FAMILY ALL EMPLOYEES	061915000000000	$177.60
191803	VSP SINGLE ALLEMPLOYEES	061915000000000	$38.57
		Total for Check: 102401	**$216.17**
AMERICAN EXPRESS			
191916	ASST MERCHANDISE	8-03003-06/2015	$36.00
191916	ASST MERCHANDISE	8-03003-06/2015	$350.00
191916	ASST MERCHANDISE	8-03003-06/2015	$350.00
191916	ASST MERCHANDISE	8-03003-06/2015	$240.43
191916	ASST MERCHANDISE	8-03003-06/2015	$216.99
191916	ASST MERCHANDISE	8-03003-06/2015	$8.10-
191916	ASST MERCHANDISE	8-03003-06/2015	$225.00
191916	ASST MERCHANDISE	8-03003-06/2015	$16.95
191916	ASST MERCHANDISE	8-03003-06/2015	$29.95
191916	ASST MERCHANDISE	8-03003-06/2015	$95.85
191916	ASST MERCHANDISE	8-03003-06/2015	$100.00
191916	ASST MERCHANDISE	8-03003-06/2015	$35.72
191916	ASST MERCHANDISE	8-03003-06/2015	$49.95
191916	ASST MERCHANDISE	8-03003-06/2015	$124.10
191916	ASST MERCHANDISE	8-03003-06/2015	$56.83
		Total for Check: 102402	**$1,919.67**
CHASE			
191913	FIRE LADDER TRUCK	0000003335	$99,963.76
191913	FIRE LADDER TRUCK	0000003335	$7,713.12
		Total for Check: 102403	**$107,676.88**
HOME DEPOT CREDIT SERVICE			
191915	ASST HARDWARE	061215	$37.19
191915	ASST HARDWARE	061215	$114.09
191915	ASST HARDWARE	061215	$85.94
191915	ASST HARDWARE	061215	$33.17
191915	ASST HARDWARE	061215	$14.99
191915	ASST HARDWARE	061215	$22.02
		Total for Check: 102404	**$307.40**
LAPSHIN, TRACY			
191914	FENCING INSTRUCTION	15WIN	$160.00
		Total for Check: 102405	**$160.00**
UNITED STATES POSTAL SVC			
192241	POSTAGE	06292015	$1,277.51
		Total for Check: 102406	**$1,277.51**
AFLAC-FLEXONE			
192227	AFLAC OTHER	070215000000000	$348.22
192228	ALFAC OTHER	070215000000000	$204.62
192229	AFLAC SLAC	070215000000000	$58.41
		Total for Check: 102407	**$611.25**
BLITT & GAINES, P.C.			
192238	GARNISHMENT	070215000000000	$362.12
		Total for Check: 102408	**$362.12**
COLONIAL LIFE PROCCESSING			

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
192217	COLONIAL S L A C	070215000000000	$60.98
192218	COLONIAL OTHER	070215000000000	$27.63
		Total for Check: 102409	**$88.61**
I.U.O.E.LOCAL 150			
192233	LOCAL 150 UNION DUES	070215000000000	$884.99
		Total for Check: 102410	**$884.99**
ILLINOIS FRATERNAL ORDER			
192220	UNION DUES	070215000000000	$774.00
		Total for Check: 102411	**$774.00**
NATIONWIDE RETIREMENT SOL			
192221	USCM/PEBSCO	070215000000000	$124.93
192222	USCM/PEBSCO	070215000000000	$1,485.00
		Total for Check: 102412	**$1,609.93**
NATIONWIDE TRUST CO.FSB			
192230	PEHP UNION 150	070215000000000	$352.02
192231	PEHP REGULAR	070215000000000	$2,087.75
192232	PEHPPD	070215000000000	$512.93
		Total for Check: 102413	**$2,952.70**
NCPERS GRP LIFE INS#3105			
192219	LIFE INS	070215000000000	$272.00
		Total for Check: 102414	**$272.00**
STATE DISBURSEMENT UNIT			
192234	CHILD SUPPORT	070215000000000	$313.21
		Total for Check: 102415	**$313.21**
STATE DISBURSEMENT UNIT			
192235	CHILD SUPPORT	070215000000000	$585.00
		Total for Check: 102416	**$585.00**
STATE DISBURSEMENT UNIT			
192236	CHILD SUPPORT	070215000000000	$230.77
		Total for Check: 102417	**$230.77**
STATE DISBURSEMENT UNIT			
192237	CHILD SUPPORT	070215000000000	$764.77
		Total for Check: 102418	**$764.77**
STATE DISBURSEMENT UNIT			
192239	CHILD SUPPORT	070215000000000	$175.00
		Total for Check: 102419	**$175.00**
STATE DISBURSEMENT UNIT			
192240	CHILD SUPPORT	070215000000000	$923.07
		Total for Check: 102420	**$923.07**
VILLAGE OF HINSDALE			
192223	MEDICAL REIMBURSEMENT	070215000000000	$677.49
192224	DEP CARE REIMB.F/P	070215000000000	$20.83
192225	MEDICAL REIMBURSEMENT	070215000000000	$359.58
192226	DEP CARE REIMBURSEMENT	070215000000000	$152.17
		Total for Check: 102421	**$1,210.07**
10-S TENNIS SUPPLY			
191985	BACKBOARDS	123471	$540.00
191985	BACKBOARDS	123471	$3,220.50

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 102422	**$3,760.50**
5 STAR SOCCER CAMPS, INC			
192046	YOUTH SOCCER	62315	$2,138.40
		Total for Check: 102423	**$2,138.40**
8TH REGIMENT VETERAN RES			
191699	JULY 4TH PARADE	06122015	$150.00
		Total for Check: 102424	**$150.00**
A BLOCK MARKETING INC			
191704	TIPPING FEES	00062949	$145.86
		Total for Check: 102425	**$145.86**
A LAMP CONCRETE			
192185	2014 ROADWAY & UTILITY IM	15040	$72,598.61
192185	2014 ROADWAY & UTILITY IM	15040	$35,343.46
192185	2014 ROADWAY & UTILITY IM	15040	$112,239.87
192185	2014 ROADWAY & UTILITY IM	15040	$59,229.55
192185	2014 ROADWAY & UTILITY IM	15040	$71,777.92
		Total for Check: 102426	**$351,189.41**
ADVANTAGE CHEVROLET			
191726	AIRBAG LIGHT - SQUAD 41	556242	$274.05
191727	HANDLE	CM338403	$25.56-
191927	HEAT CONTROL - 58	345325	$148.35
		Total for Check: 102427	**$396.84**
AED SUPERSTORE			
192051	AED	499643	$1,239.00
192051	AED	499643	$1,239.00
		Total for Check: 102428	**$2,478.00**
AMPLIVOX SOUND SYSTEMS			
191865	HANDHELD MIC	00653	$85.00
		Total for Check: 102429	**$85.00**
AMPSCO SERVICE CORP			
191713	FUEL PUMP HOSE CLAMPS	S150602-001	$67.52
		Total for Check: 102430	**$67.52**
ANDRES MEDICAL BILLING LT			
191676	MONTHLY FEES-MAY	135471	$2,157.85
		Total for Check: 102431	**$2,157.85**
ANN'S LANDSCAPING			
191896	CONT BD 718 PHILLIPPA	22720	$500.00
		Total for Check: 102432	**$500.00**
APTEAN, INC.			
191777	FINANCIAL SOFTWARE	RI-717987	$6,071.40
		Total for Check: 102433	**$6,071.40**
AQUA PURE ENTERPRISES			
191694	POOL EQUIPMENT	97082	$70.19
192045	POOL CHEMICALS	97292	$113.11
		Total for Check: 102434	**$183.30**
AQUAMIST PLUMBING & LAWN			
192049	RPZ CERTIFICATIONS	63652	$376.73
192049	RPZ CERTIFICATIONS	63652	$626.16

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
192049	RPZ CERTIFICATIONS	63652	$1,065.80
192049	RPZ CERTIFICATIONS	63652	$251.10
192049	RPZ CERTIFICATIONS	63652	$62.65
192049	RPZ CERTIFICATIONS	63652	$189.01
		Total for Check: 102435	**$2,571.45**
ARAMARK UNIFORM SERVICES			
191984	UNIFORMS	2080090376	$17.89
191984	UNIFORMS	2080090376	$77.09
191984	UNIFORMS	2080090376	$33.35
191984	UNIFORMS	2080090376	$28.27
191984	UNIFORMS	2080090376	$44.02
191984	UNIFORMS	2080090376	$62.52
192050	UNIFORMS	2080100191	$17.89
192050	UNIFORMS	2080100191	$70.16
192050	UNIFORMS	2080100191	$36.17
192050	UNIFORMS	2080100191	$23.35
192050	UNIFORMS	2080100191	$41.56
192050	UNIFORMS	2080100191	$74.01
192179	UNIFORMS	2080109998	$17.89
192179	UNIFORMS	2080109998	$70.16
192179	UNIFORMS	2080109998	$36.17
192179	UNIFORMS	2080109998	$23.35
192179	UNIFORMS	2080109998	$41.56
192179	UNIFORMS	2080109998	$74.01
		Total for Check: 102436	**$789.42**
ARNDT, STEPHEN			
191888	CONT BD 529 E THIRD ST	22578	$3,600.00
		Total for Check: 102437	**$3,600.00**
AT & T			
191718	CODE RED DATA RETRIEVAL	630R07300005	$858.76
191910	VEECK PARK-WP	63032386306	$173.74
		Total for Check: 102438	**$1,032.50**
ATTLAN, JERRY			
191971	REFUND	136777	$194.20
		Total for Check: 102439	**$194.20**
BAHNICK, KERRY			
191972	REFUND	303676	$50.00
		Total for Check: 102440	**$50.00**
BANNERVILLE USA			
191904	JULY 4TH POSTERS	19836	$180.00
192053	SIGNS	19868	$50.00
		Total for Check: 102441	**$230.00**
BARBER, MICHAEL			
192189	REFUND	06302015	$30.00
192189	REFUND	06302015	$30.00
		Total for Check: 102442	**$60.00**
BATTERY SERVICE CORP			
191691	BATTERY TESTER	258399	$429.95

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 102443	**$429.95**
BEATCH, LANCE			
192166	CLASS REFUND	137159	$30.00
192166	CLASS REFUND	137159	$560.00
		Total for Check: 102444	**$590.00**
BERNHOLDT ERIK			
191876	CLOTHING REIMBURSEMENT	06152015	$379.17
		Total for Check: 102445	**$379.17**
BIG TREES INC			
191703	TREE PLANTING	10415	$2,600.00
		Total for Check: 102446	**$2,600.00**
BNA HINSDALE, LLC			
191844	STRMWTR BD 228 FULLER RD	21245	$11,154.00
		Total for Check: 102447	**$11,154.00**
BOWMAN CONSULTING GROUP			
191963	2015 RECONSTRUCTION PROJ	194314	$14,165.00
		Total for Check: 102448	**$14,165.00**
BOYD, MAX			
191967	CONT BD 531 E SIXTH ST	21833	$500.00
		Total for Check: 102449	**$500.00**
BRADLEY, BEN			
192039	CLASS REFUND	136984	$312.00
		Total for Check: 102450	**$312.00**
BRIICK, PATRICIA			
192116	KLM REFUND EN14343	22217	$500.00
		Total for Check: 102451	**$500.00**
BUECHE, JEAN			
192014	RECRUIT T-SHIRTS	36353	$60.00
		Total for Check: 102452	**$60.00**
BUILD-A-BEAR WORKSHOP			
192112	PEDIATRIC BEARS FOR AMBUL	4692	$498.29
		Total for Check: 102453	**$498.29**
BUTLER, SUSAN			
191895	CONT BD 848 S ADAMS	22723	$500.00
		Total for Check: 102454	**$500.00**
BYRNE BUILDERS			
191845	STRMWTR BD 216 S THURLOW	21575	$4,210.00
		Total for Check: 102455	**$4,210.00**
CALL ONE			
191728	TELEPHONE	1010-9073-0000-6	$436.71
191728	TELEPHONE	1010-9073-0000-6	$815.06
191728	TELEPHONE	1010-9073-0000-6	$152.37
191728	TELEPHONE	1010-9073-0000-6	$1,226.53
191728	TELEPHONE	1010-9073-0000-6	$66.07
191728	TELEPHONE	1010-9073-0000-6	$35.09
191728	TELEPHONE	1010-9073-0000-6	$775.55
191728	TELEPHONE	1010-9073-0000-6	$405.15
191728	TELEPHONE	1010-9073-0000-6	$1,759.89

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 102456	**$5,672.42**
CAVANAH, TODD			
191841	CONT BD 45 SPRINGLAKE 028	21425	$8,000.00
		Total for Check: 102457	**$8,000.00**
CCP INDUSTRIES INC			
191712	GLOVES	IN01490883	$254.15
		Total for Check: 102458	**$254.15**
CDW-GOVERNMENT INC.			
191681	COMPUTER MONITOR/SPEAKER	VT79436	$299.85
192034	PRINTER	WD36738	$162.82
192198	CABLE	N4X39014	$33.95-
192199	PRINTER	NY024012	$2.58-
192203	OTTERBOX	RH74649	$33.90
192204	MONITOR	VR07298	$129.84
192205	SMARTNET	VM39884	$63.53
		Total for Check: 102459	**$653.41**
CEDAR VALLEY			
192054	PLAYGROUND MULCH	1290	$17,000.00
		Total for Check: 102460	**$17,000.00**
CHESS SCHOLARS			
191911	INSTRUCTION	2015156	$290.00
		Total for Check: 102461	**$290.00**
CHICAGO-LINCOLN LLC			
191894	CONT BD 10 W CHICAGO	22708	$1,000.00
		Total for Check: 102462	**$1,000.00**
CHRISTOPHER B BURKE			
191965	GRAUE MILL FLOOD PROTECT	122850	$10,824.86
192182	2015 RESURFACING OBS	123074	$27,080.70
		Total for Check: 102463	**$37,905.56**
CINTAS CORPORATION 769			
191868	FLOOR MATS/SHOP TOWELS	769605460	$57.70
191868	FLOOR MATS/SHOP TOWELS	769605460	$57.31
191868	FLOOR MATS/SHOP TOWELS	769605460	$37.61
191868	FLOOR MATS/SHOP TOWELS	769605460	$78.25
191868	FLOOR MATS/SHOP TOWELS	769605460	$25.49
191917	FLOOR MATS/SHOP TOWELS	769608919	$57.70
191917	FLOOR MATS/SHOP TOWELS	769608919	$81.46
191917	FLOOR MATS/SHOP TOWELS	769608919	$37.61
191917	FLOOR MATS/SHOP TOWELS	769608919	$135.56
191917	FLOOR MATS/SHOP TOWELS	769608919	$25.49
192029	FLOOR MATS/SHOP TOWELS	769612414	$57.70
192029	FLOOR MATS/SHOP TOWELS	769612414	$57.31
192029	FLOOR MATS/SHOP TOWELS	769612414	$37.61
192029	FLOOR MATS/SHOP TOWELS	769612414	$78.25
192029	FLOOR MATS/SHOP TOWELS	769612414	$25.49
		Total for Check: 102464	**$850.54**
CLARKE ENVIRONMENTAL			
192180	MOSQUITO ABATEMENT-AUG	6352856	$13,874.00

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 102465	**$13,874.00**
CLASS ACT			
191700	LUNCH ON THE LAWN	27231	$720.00
		Total for Check: 102466	**$720.00**
COLEMAN, VICKI			
191848	KLM REFUND EN150605	21892	$500.00
		Total for Check: 102467	**$500.00**
COLLINS SARSFIELD CONST			
192162	CONT BD 746 W HINSDALE	22478	$10,000.00
		Total for Check: 102468	**$10,000.00**
COLLINS SARSFIELD CONSTR			
191833	CONT BD 235 N ADAMS	22287	$10,000.00
		Total for Check: 102469	**$10,000.00**
COLLINS SARSFIELD CONSTR			
191834	ST MGMT BD 235 S ADAMS	22286	$3,000.00
		Total for Check: 102470	**$3,000.00**
COLLINS SARSFIELD CONSTR			
192164	CONT BD 746 W HINSDALE	22477	$3,000.00
		Total for Check: 102471	**$3,000.00**
COLLINS SARSFIELD CONTR			
192163	STRMWTR BD 746 W HINSDALE	22479	$7,563.00
		Total for Check: 102472	**$7,563.00**
COMED			
192129	57TH STREET	0015093062	$62.14
192130	ELEANOR PARK	0075151076	$461.76
192131	WARMING HOUSE/PADDLE HUT	0203017056	$104.07
192132	CHESTNUT PARKING	0203065105	$41.47
192133	CLOCK TOWER	0381057101	$33.39
192134	314 SYMONDS	0417073048	$160.94
192135	BURLINGTON PARK	0499147045	$51.53
192136	ROBBINS PARK	0639032045	$21.66
192137	21 SPINNING WHEEL	1131101044	$31.39
192138	WASHINGTON	2378029015	$49.93
192139	VEECK PARK	2425068008	$432.38
192140	WASHINGTON PARKING LOT	2838114008	$49.76
192141	VEECK PARK-WP	3454039030	$828.97
192142	BURLINGTON PARK	6583006139	$96.88
192143	PIERCE PARK	7011378007	$1,071.48
192144	CENTER FOR THE ARTS	7093550127	$141.37
192145	KLM LODGE 80/20	7093551008	$289.51
192145	KLM LODGE 80/20	7093551008	$1,158.05
192146	SAFETY TOWN	7261620005	$22.25
192147	ROBBINS PARK	8521083007	$99.50
192148	TRAIN STATION	8521342001	$204.95
192149	WATER PLANT	8521400008	$38.04
192150	BROOK PARK	8605174005	$165.64
192151	POOL	8605437007	$3,627.60
192152	ELEANOR PARK	8689206002	$67.54

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
192153	STOUGH PARK	8689480008	$21.23
192154	BURNS FIELD	8689640004	$23.10
192155	NS CBQ RR	7011157008	$34.07
192156	FOUNTAIN	0471095066	$276.65
		Total for Check: 102473	**$9,667.25**
COMMERCIAL COFFEE SERVICE			
191943	COFFEE SUPPLIES	131018	$75.00
		Total for Check: 102475	**$75.00**
CONSERV FS			
191673	ATHLETIC FIELD STRIPER	2038118-IN	$235.00
		Total for Check: 102476	**$235.00**
COURTNEYS SAFETY LANE			
191716	SAFETY INSP - #1015	5352	$35.00
		Total for Check: 102477	**$35.00**
COURTYARD HOMES			
192165	STRMWTR BD 242 S ADAMS	21677	$7,256.00
		Total for Check: 102478	**$7,256.00**
COX, GIOVANNI			
191847	KLM REFUND EN150607	22201	$500.00
191847	KLM REFUND EN150607	22201	$250.00
		Total for Check: 102479	**$750.00**
COX, SUSAN			
191846	KLM REFUND EN150602	22755	$250.00
		Total for Check: 102480	**$250.00**
CUMMINS NPOWER, LLC			
192242	GENERATOR SERVICE	711-19333	$587.66
192242	GENERATOR SERVICE	711-19333	$1,064.23
192243	GENERATOR SERVICE	711-19175	$701.20
192243	GENERATOR SERVICE	711-19175	$666.12
192244	GENERATOR SERVICE	711-19175	$504.67
192244	GENERATOR SERVICE	711-19175	$710.20
192245	GENERATOR SERVICE	711-19175	$898.99
192245	GENERATOR SERVICE	711-19175	$577.22
		Total for Check: 102481	**$5,710.29**
CUNNINGHAM, TOM			
191849	CLASS REFUND	135969	$315.00
		Total for Check: 102482	**$315.00**
DE VEGA CONCRETE			
192161	CONT BD 34 SPRINGLAKE	21987	$500.00
		Total for Check: 102483	**$500.00**
DEJANA INDUSTRIES INC.			
191690	STREET SWEEPING	49049	$3,066.00
		Total for Check: 102484	**$3,066.00**
DIGITAL HOME TECHNOLOGIES			
191874	CABLE INSTALLATION/TEST	14250	$1,454.67
		Total for Check: 102485	**$1,454.67**
DU-COMM			
191677	FEDERAL INFORMER REBUILD	15520	$688.00

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 102486	**$688.00**
DUPAGE COUNTY ANIMAL			
191957	ANIMAL CONTROL	592-22106	$100.00
		Total for Check: 102487	**$100.00**
DUPAGE COUNTY CHILDRENS			
192190	2015 ANNUAL CONTRIBUTION	HI001	$3,500.00
		Total for Check: 102488	**$3,500.00**
DUPAGE COUNTY DIV OF			
191945	STREET SIGN REPLACEMENT	3176	$363.96
192168	ALLEY SIGNS	3172	$43.66
		Total for Check: 102489	**$407.62**
EAGLE UNIFORMS INC			
191991	UNIFORMS	238541	$161.25
		Total for Check: 102490	**$161.25**
EBERT PHOTOGRAPHY			
191698	BOARD PORTRAITS	8761	$1,044.50
		Total for Check: 102491	**$1,044.50**
ELLITHORPE, JEFF			
191830	ST MGMT BD 539 PHILLIPPA	22031	$3,000.00
		Total for Check: 102492	**$3,000.00**
ELLITHORPE, JEFF			
191831	CONT BD 539 PHILLIPPA	22612	$6,000.00
		Total for Check: 102493	**$6,000.00**
EMERGENCY MEDICAL PROD			
191958	EMS SUPPLIES	1746016	$918.28
192126	EMS SUPPLIES	1746074	$779.34
192127	EMS SUPPLIES	1747210	$50.95
		Total for Check: 102494	**$1,748.57**
ENVIRO-TEST/PERRY LABORAT			
192033	WATER SAMPLES	15-131053	$180.00
		Total for Check: 102495	**$180.00**
EXCELL FASTENER SOLUTIONS			
191671	SHOP SUPPLIES	5725	$154.68
		Total for Check: 102496	**$154.68**
FACTORY MOTOR PARTS CO			
191708	COOLANT	50-1056593	$51.24
191709	BLOWER MOTOR #846	53-169378	$55.65
191710	ROTORS AND PAD KIT #849	51-253017	$119.21
191711	BRAKE ROTORS #840	50-1070889	$172.80
191751	BRAKE PADS #27	50-1070700	$67.68
191871	BRAKE ROTORS #842	50-1074711	$107.18
191872	BRAKE PADS #842	52-282344	$53.59
191929	BATTERIES	50-7O1906	$181.32
191929	BATTERIES	50-7O1906	$97.05
192023	BALL JOINTS #34	50-1078586	$129.84
		Total for Check: 102497	**$1,035.56**
FCWRD			
192171	SEWER	00891-000	$9.65

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
192172	SEWER	120092-000	$147.99
		Total for Check: 102498	**$157.64**
FEDDELER, TIANNA			
192037	KLM REFUND	134992	$450.00
		Total for Check: 102499	**$450.00**
FINISHED BASEMENT CO, INC			
191824	CONT BD 837 S THURLOW	22655	$3,000.00
		Total for Check: 102500	**$3,000.00**
FIRESTONE STORES			
192193	TIRES - SQUAD 40	107396	$622.68
192194	REPAIR FLAT - SQUAD 32	107423	$17.00
192195	TIRES - SQUAD 42	107412	$567.68
		Total for Check: 102501	**$1,207.36**
FISHER, MICHELLE			
192157	CONT BD 522 N GRANT	22864	$500.00
		Total for Check: 102502	**$500.00**
FOSTER COACH SALES INC			
191680	GAS SPRING	6798	$23.96
		Total for Check: 102503	**$23.96**
FRED GLINKE PLUMBING AND			
191857	POOL REPAIRS	31394	$676.50
191858	KLM ANNEX REPAIRS	31468	$678.80
191893	CONT BD 804 W 6TH ST	22713	$500.00
191907	LEAK REPAIR	31467	$259.05
191907	LEAK REPAIR	31467	$259.05
191925	FAUCET - PW	31388	$72.00
191941	SUMP PUMP	31505	$312.90
191974	POOL VALVE BOXES	31394-1	$100.00
191974	POOL VALVE BOXES	31394-1	$1,736.00
		Total for Check: 102504	**$4,594.30**
FULLER, DOUGLAS			
191842	CONT BD 35 E FIRST	22536	$7,500.00
		Total for Check: 102505	**$7,500.00**
FULLERS HOME & HARDWARE			
191798	CONT BD 35 E FIRST	21959	$2,000.00
192177	ASST HARDWARE	05312015	$29.21
192177	ASST HARDWARE	05312015	$3.16
192177	ASST HARDWARE	05312015	$70.39
192177	ASST HARDWARE	05312015	$3.11-
192177	ASST HARDWARE	05312015	$37.02
192177	ASST HARDWARE	05312015	$34.38
192177	ASST HARDWARE	05312015	$17.57
192177	ASST HARDWARE	05312015	$31.01
192177	ASST HARDWARE	05312015	$20.78
192177	ASST HARDWARE	05312015	$51.45
192177	ASST HARDWARE	05312015	$29.57
192177	ASST HARDWARE	05312015	$11.69
192177	ASST HARDWARE	05312015	$8.93

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
192177	ASST HARDWARE	05312015	$6.38
192177	ASST HARDWARE	05312015	$10.14
192177	ASST HARDWARE	05312015	$22.37
192177	ASST HARDWARE	05312015	$78.95
192177	ASST HARDWARE	05312015	$36.43
192177	ASST HARDWARE	05312015	$29.58
192177	ASST HARDWARE	05312015	$56.56
		Total for Check: 102506	**$2,582.46**
FULLERS SERVICE CENTER IN			
191946	CAR WASH	05312015	$8.00
191988	CAR WASHES/REPAIRS	05312015	$283.59
		Total for Check: 102507	**$291.59**
FUN EXPRESS, LLC			
191696	HELIUM TANKS	671894846-02	$84.00
191697	SUPPLIES	671894846-01	$30.48
191697	SUPPLIES	671894846-01	$324.13
191697	SUPPLIES	671894846-01	$270.55
		Total for Check: 102508	**$709.16**
G & I ELECTRIC CO			
191975	ELECTRICAL CABINET REPLAC	31241	$3,100.00
		Total for Check: 102509	**$3,100.00**
GALLS			
191953	DISPOSABLE BLANKETS	003667275	$244.35
191954	BATONS	003676273	$264.99
191955	TRAFFIC CONES	003672857	$138.61
		Total for Check: 102510	**$647.95**
GEIERSBACH, RIK			
192187	CLASS REFUND	137199	$129.00
		Total for Check: 102511	**$129.00**
GRAINGER, INC.			
192032	WIRE NUTS	9628123565	$22.68
192106	BATTERY	9771002897	$107.82
		Total for Check: 102512	**$130.50**
GRAPSKI, JASON			
191973	WATER OVERPAYMENT	0607421	$540.18
		Total for Check: 102513	**$540.18**
GREAT WESTERN SUPPLY CO			
191884	AMBULANCE FLOOR CLEANER	083963	$114.55
		Total for Check: 102514	**$114.55**
GREENSIDE DESIGN & BUILD			
192160	CONT BD 228 S BRUNER	22691	$6,000.00
		Total for Check: 102515	**$6,000.00**
GRIFFIN, DIANE			
192042	TREE PLANTING	2841	$520.00
		Total for Check: 102516	**$520.00**
GRIFFIN, NANCY			
191899	REFUND	06192015	$15.00
		Total for Check: 102517	**$15.00**

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
HAMILTON DATA CARD, INC,			
191862	LAMINATING POUCHES	21599	$81.90
191863	PRINTER RIBBONS	21597	$280.20
		Total for Check: 102518	**$362.10**
HANLEY, MARK			
191839	CONT BD 8 S OAK ST	22684	$500.00
		Total for Check: 102519	**$500.00**
HANLEY, MARK			
191840	CONT BD 8 S PARK	22101	$3,000.00
		Total for Check: 102520	**$3,000.00**
HAWKINS, INC.			
192124	CHLORINE - VEECK	3740975	$1,336.30
		Total for Check: 102521	**$1,336.30**
HD SUPPLY WATERWORKS,LTD			
191930	WATER METERS	D929550	$1,269.00
191931	TOUCHPADS	D947883	$360.00
191932	WATER METERS	D966911	$1,050.00
192031	WATER METERS	E064197	$1,050.00
192107	TAPPING BRASS, CLAMPS	D947871	$3,681.32
192108	TAPPING CLAMPS	E007636	$602.79
192109	TAPPING BRASS, CLAMPS	E019198	$3,835.90
192110	TAPPING CLAMP	D985429	$200.93
192111	TAPPING CLAMP	B995116	$1,195.00-
192169	TRAINING	D608991	$25,250.00
192170	TRAINING	E090503	$17,750.00-
		Total for Check: 102522	**$18,354.94**
HEALY ASPHALT COMPANY LLC			
191919	COLD PATCH	52087MB	$1,527.46
		Total for Check: 102523	**$1,527.46**
HELLIWELL, JOHN			
192043	TREE PLANTING	26886	$260.00
		Total for Check: 102524	**$260.00**
HERCEG, ELIZABETH			
192119	KLM REFUND 14155	21927	$500.00
		Total for Check: 102525	**$500.00**
HILDEBRAND SPORTING GOODS			
191956	PLAQUE	10953	$47.00
		Total for Check: 102526	**$47.00**
HINSDALE CHAMBER OF COMME			
191799	CONT BD 22 E FIRST	22463	$1,000.00
		Total for Check: 102527	**$1,000.00**
HOLMES, KEVIN			
192040	REFUND	136802	$36.00
		Total for Check: 102528	**$36.00**
HOVING PIT STOP			
192125	KLM PORTABLES	110177	$362.00
		Total for Check: 102529	**$362.00**
HR GREEN INC			

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
191947	2015 VEECK PARK OPERATOR	98680	$50.00
191964	WOODLANDS PH 3 DESIGN ENG	98781	$20,127.25
192206	OAK ST BRIDGE PH 3-CO/RE	3-99041	$47,819.38
192216	OAK STR BRIDGE PH3-CO/RE	4-99098	$62,409.06
		Total for Check: 102530	**$130,405.69**
HUFF & HUFF INC			
191675	ENVIROMENTAL ASSESSMENT	0703252	$1,698.41
		Total for Check: 102531	**$1,698.41**
IL PUBLIC EMPLOYER			
192167	SUPERVISORY TRAINING	02052015	$95.00
		Total for Check: 102532	**$95.00**
ILLCO, INC.			
191688	FUEL PUMP PIPING	2372177	$16.14
191924	HVAC REPAIR PARTS-VH	2372545	$36.16
		Total for Check: 102533	**$52.30**
ILLINOIS ASSOCIATION OF			
191674	ILACP 2015 SUMMER CONF	529	$360.00
		Total for Check: 102534	**$360.00**
ILLINOIS SHOTOKAN KARATE			
191776	KARATE	7015	$1,976.00
		Total for Check: 102535	**$1,976.00**
INDUSTRIAL ELECTRIC			
191670	PIERCE PARK REPAIRS	234157	$301.00
191860	POOL REPAIRS	234152	$96.00
191861	PIERCE PARK REPAIRS	234153	$121.96
		Total for Check: 102536	**$518.96**
INSTITUTE IN BASIC LIFE			
192113	FD NOTE CARDS/ENVELOPES	20100448	$92.00
192196	2014 ANNUAL REPORT	20150161	$120.00
		Total for Check: 102537	**$212.00**
INTERSTATE BILLING SERVIC			
192022	SENSOR #22	98400773	$152.47
		Total for Check: 102538	**$152.47**
INTOXIMETERS, INC.			
191952	BREATHALYZER MOUTHPIECES	501379	$60.25
		Total for Check: 102539	**$60.25**
IRISH CASTLE			
191796	CONT BD 745 S OAK	22697	$500.00
191797	CONT BD 212 PHILLIPPA	22737	$500.00
		Total for Check: 102540	**$1,000.00**
IRMA			
191881	TRAINING CLASS	IVC0009333	$90.00
		Total for Check: 102541	**$90.00**
J & L ENGRAVING			
191883	NAME TAGS	1972	$57.50
		Total for Check: 102542	**$57.50**
JAMES J BENES & ASSOC INC			
192183	2014 RESURFACING OBS	05312015	$18,084.70

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
192184	PLAN REVIEWS	05252015	$9,546.44
		Total for Check: 102543	**$27,631.14**
JSN CONTRACTORS SUPPLY			
191689	ASHPALT RAKES	79214	$266.00
191923	MARKING PAINT/TOOLS	79220	$99.50
191923	MARKING PAINT/TOOLS	79220	$70.80
		Total for Check: 102544	**$436.30**
KANO LABORATORIES, INC			
191909	PENETRATING OIL	79625780	$124.41
		Total for Check: 102545	**$124.41**
KELLER HEARTT CO INC			
192021	OIL	0236775-IN	$301.60
		Total for Check: 102546	**$301.60**
KH KIMS TAE KWON DO			
191986	INSTRUCTION	06172015	$1,485.00
		Total for Check: 102547	**$1,485.00**
KIM, LINDA			
192035	REFUND	136954	$51.00
		Total for Check: 102548	**$51.00**
KINGS LANDSCAPING CO			
191987	BURLINGTON WALL MAINT	1205504	$1,758.00
		Total for Check: 102549	**$1,758.00**
KINNEY, CATHERINE			
192158	CONT BD 311 S VINE	22712	$500.00
		Total for Check: 102550	**$500.00**
KLEIN,THORPE,JENKINS LTD			
191686	LEGAL FEES	176172/183	$18,911.04
		Total for Check: 102551	**$18,911.04**
KONECRANES, INC			
192028	ANNUAL INSPECTION	CH01020082	$192.50
192028	ANNUAL INSPECTION	CH01020082	$577.50
		Total for Check: 102552	**$770.00**
KUBIS AUTO BODY SHOP INC			
191717	REPAIR PANEL - T84	030512	$507.22
		Total for Check: 102553	**$507.22**
LAGINA, ROBYN			
191835	CONT BD 7 BONNIE BRAE	22549	$1,000.00
		Total for Check: 102554	**$1,000.00**
LIFEGUARD STORE			
191771	UNIFORMS	INV298377	$69.00
191774	UMBRELLAS/WHISTLES	INV299938	$41.25
191774	UMBRELLAS/WHISTLES	INV299938	$258.26
		Total for Check: 102555	**$368.51**
LUPESCU, BIANCA			
191850	CLASS REFUND	136083	$108.00
		Total for Check: 102556	**$108.00**
MACIULIS, THOMAS			
191933	REFUND - 321 E NINTH	P14-3751	$12,075.00

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 102557	**$12,075.00**
MANGANIELLO, JIM			
192019	METER READINGS	06302015	$1,400.00
		Total for Check: 102558	**$1,400.00**
MANKOFF INDUSTRIES INC			
191918	QUARTERLY TANK INSPECTION	3682	$560.00
		Total for Check: 102559	**$560.00**
MARCHETTI, ALYSON			
192117	KLM REFUND EN13777	21861	$250.00
		Total for Check: 102560	**$250.00**
MAROTTA, WALTER			
191852	CLASS REFUND	136261	$165.00
		Total for Check: 102561	**$165.00**
MATERIAL SERVICE CORP			
191878	GRAVEL	5490365	$566.77
191944	TRENCH BACKFILL	5495786	$543.18
		Total for Check: 102562	**$1,109.95**
MCBRIEN, ANN			
192188	REFUND	B337	$310.00
		Total for Check: 102563	**$310.00**
MCCARTHY IV, THOMAS			
191685	SAFEYT VILLAGE COVER	1019107142	$169.95
		Total for Check: 102564	**$169.95**
MCELROY, TIM			
192114	2015 NFPA CONFERENCE	80059517	$225.00
		Total for Check: 102565	**$225.00**
MCGINTY BROS, INC			
192181	RAIN GARDEN MAINTENANCE	157855	$1,905.00
		Total for Check: 102566	**$1,905.00**
MEDIC BATTERIES			
191743	PARKING METER BATTERIES	155758	$511.00
		Total for Check: 102567	**$511.00**
MICRO CENTER A/R			
191678	COMPUTER SUPPLIES	3652715	$117.96
191679	COMPUTER SUPPLIES	3657868	$69.46
191875	ETHERNET CABLES	3658907	$98.04
		Total for Check: 102568	**$285.46**
MIDWEST TIME RECORDER			
191949	MONTHLY FEE - MAY	143696	$128.75
		Total for Check: 102569	**$128.75**
MIDWEST WATER GROUP			
191672	LIGHT	7907	$86.27
191741	AIRSTAR MODEL LIGHT	7907	$3,036.00
		Total for Check: 102570	**$3,122.27**
MINER ELECTRONICS			
191724	DOCK POWER REPAIR #45	257375	$95.00
		Total for Check: 102571	**$95.00**
MOLITOR ATHLETIC FIELDS			

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
OAKLEY HOME BUILDERS			
191827	CONT BD 722 CLEVELAND	22469	$10,000.00
		Total for Check: 102585	**$10,000.00**
OAKLEY HOME BUILDERS			
191828	ST MGMT BD 722 CLEVELAND	22468	$3,000.00
		Total for Check: 102586	**$3,000.00**
OAKLEY HOME BUILDERS			
191829	ST MGMT BD 732 W HICKORY	22149	$3,000.00
		Total for Check: 102587	**$3,000.00**
OAKLEY HOME BUILDERS			
191968	ST MGMT BD 916 CLEVELAND	22086	$3,000.00
		Total for Check: 102588	**$3,000.00**
OCCUPATIONAL HEALTH CTR			
191934	DRUG SCREEN	1008870194	$55.00
191935	PHYSICALS	1008880548	$368.50
191935	PHYSICALS	1008880548	$112.00
191936	PHYSICAL	1008891821	$322.00
		Total for Check: 102589	**$857.50**
OMIECINSKI, JOE			
191900	CLASS CANCELLED	136627	$129.00
		Total for Check: 102590	**$129.00**
ONCOURT OFFCOURT			
191980	FENCE	124909	$81.94
191980	FENCE	124909	$395.00
191980	FENCE	124909	$10.00
191980	FENCE	124909	$33.00
		Total for Check: 102591	**$519.94**
OSICEK, JOYCE			
191970	REFUND	136771	$160.00
		Total for Check: 102592	**$160.00**
OSTROVSKY, SUZANNE			
192017	ILCMA CONFERENCE	06102015	$812.06
		Total for Check: 102593	**$812.06**
P F PETTIBONE & CO			
192197	FITNESS SERVICE BARS	33473	$251.75
		Total for Check: 102594	**$251.75**
PAOLELLA, TRACY			
191853	CLASS REFUND	136409	$120.00
		Total for Check: 102595	**$120.00**
PATTERSON, DANIELLE			
192118	KLM REFUND	21890	$500.00
		Total for Check: 102596	**$500.00**
PAUL CONWAY SHIELDS			
191962	HELMET SHIELDS	0366835-IN	$1,308.17
		Total for Check: 102597	**$1,308.17**
PERSONNEL STRATEGIES LLC			
191723	POLICE CANDIDATE ASSESSMT	06132015	$1,500.00
		Total for Check: 102598	**$1,500.00**

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
191859	VEECK PARK HOME PLATE	506053853	$175.00
191981	VEECK PARK MAINTENANCE	506053852	$4,200.00
		Total for Check: 102572	**$4,375.00**
MOTOROLA SOLUTIONS			
191682	MONTHLY FEES-MAY	183664302015	$34.00
191683	QUARTERLY USAGE	174502272015	$306.00
		Total for Check: 102573	**$340.00**
MOUKA, WILLIAM			
191825	CONT BD 533 N GRANT	22682	$500.00
		Total for Check: 102574	**$500.00**
NAGAMINE, WAYDE			
191892	CONT BD 115 E WALNUT	22716	$500.00
		Total for Check: 102575	**$500.00**
NAPA AUTO PARTS			
191749	SMALL ENGINE SPARK PLUGS	377281	$23.08
191750	BRAKE ROTORS #27	377180	$249.40
		Total for Check: 102576	**$272.48**
NASH, CHRIS			
191898	REFUND	06152015	$3.00
		Total for Check: 102577	**$3.00**
NAVAL SURFACE WARFARE CTR			
192202	NIGHT VISION 7/15-7/16	N00164LE0773-15	$600.00
		Total for Check: 102578	**$600.00**
NELS J JOHNSON TREE EXPT			
191765	TREE REMOVALS	106973	$1,870.00
		Total for Check: 102579	**$1,870.00**
NEWEGG BUSINESS			
191772	LAPTOP	1201128736	$769.99
191772	LAPTOP	1201128736	$89.00
		Total for Check: 102580	**$858.99**
NFPA			
191959	NFPA HANDBOOK	6460594Y	$171.95
		Total for Check: 102581	**$171.95**
NICOR GAS			
191885	ART CENTER	18117046476	$130.03
191886	KLM	06677356575	$37.27
191887	5905 S COUNTY LINE	12952110000	$52.25
192200	121 SYMONDS	38466010006	$41.40
192200	121 SYMONDS	38466010006	$41.39
192201	YOUTH CENTER	90077900000	$42.45
		Total for Check: 102582	**$344.79**
NORMANDY BUILDERS			
191795	CONT BD 429 CLAY	22594	$1,500.00
191889	CONT BD 529 E 7TH ST	22337	$3,000.00
		Total for Check: 102583	**$4,500.00**
NUCO2 INC			
192044	POOL CHEMICALS	45663381	$59.05
		Total for Check: 102584	**$59.05**

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
PLAY WELL TEKNOLOGIES			
192047	LEGO CLASSES	06232015	$875.00
		Total for Check: 102599	**$875.00**
PLEASANT DALE PARK DIST			
191912	BOUNCE HOUSE RENTAL	SUMMER 2015	$75.00
		Total for Check: 102600	**$75.00**
POOL EQUIP			
191880	POOL GRATES FOR SAND AREA	G-3311-1	$930.82
		Total for Check: 102601	**$930.82**
PPG ARCHITECTURAL COATING			
192024	LINE STRIPER PAINT TIPS	944304014548	$144.95
		Total for Check: 102602	**$144.95**
PRAXAIR DISTRIBUTION, INC			
191693	CYLINDER RENTAL	52742555	$25.15
		Total for Check: 102603	**$25.15**
PREMIER LANDSCAPE			
191966	CONT BD 307 S LINCOLN	20933	$500.00
		Total for Check: 102604	**$500.00**
PRO SAFETY			
191928	PROTECTIVE EQUIPMENT	2/802450	$99.72
191928	PROTECTIVE EQUIPMENT	2/802450	$99.72
191928	PROTECTIVE EQUIPMENT	2/802450	$99.72
191928	PROTECTIVE EQUIPMENT	2/802450	$99.72
191928	PROTECTIVE EQUIPMENT	2/802450	$99.72
		Total for Check: 102605	**$498.60**
PUGSLEY & LAHAIE LTD 2003			
191669	TREE PLANTING	404	$8,503.00
		Total for Check: 102606	**$8,503.00**
QUARRY MATERIALS, INC.			
191752	ASPHALT	00053508	$243.00
191753	ASPHALT	00053446	$683.82
191754	ASPHALT	00053474	$824.04
		Total for Check: 102607	**$1,750.86**
RAINBOW FARMS ENTERPRISES			
191870	DUMPING FEES	32830	$1,940.00
		Total for Check: 102608	**$1,940.00**
RAY O'HERRON CO INC			
191744	UNIFORMS	1531760-IN	$180.48
191746	UNIFORMS	1531754-IN	$156.98
191747	UNIFORMS	1531756-IN	$552.87
191748	UNIFORMS	1531763-IN	$152.99
192209	UNIFORMS	1534770-IN	$622.54
192210	UNIFORMS	1534945-CM	$25.19-
192211	UNIFORMS	1534767-IN	$622.54
192212	UNIFORMS	153944-CM	$25.19-
192213	UNIFORMS	1534953-IN	$75.57
192214	UNIFORMS	1534734-IN	$622.54
192215	UNIFORMS	1534943-CM	$25.19-

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 102609	**$2,910.94**
RAY OHERRON CO INC			
191950	UNIFORMS	1533996-IN	$38.00
191951	HOLSTER	1533997-IN	$72.99
192105	UNIFORMS	1534400-IN	$216.00
		Total for Check: 102610	**$326.99**
RAY, JOHN J			
191969	STORMWTR BD 307 S LINCOLN	20618	$9,182.00
		Total for Check: 102611	**$9,182.00**
RELIABLE FIRE & SECURITY			
191879	FIRE INSPECTION	651174	$89.90
		Total for Check: 102612	**$89.90**
RILEY, JAMES			
191843	CONT BD 831 E 8TH ST	22100	$3,325.00
		Total for Check: 102613	**$3,325.00**
ROADSAFE TRAFFIC SYTEMS			
191692	OAK STREET BRIDGE SIGNS	33710	$441.64
		Total for Check: 102614	**$441.64**
ROMEOVILLE FIRE ACADEMY			
191684	LEADERSHIP TRAINING	2015-255	$650.00
		Total for Check: 102615	**$650.00**
ROWE, ASHLEY			
192036	REFUND	136955	$118.00
		Total for Check: 102616	**$118.00**
RYAN, WILLIAM E			
191826	CONT BD 910 S ELM	22663	$500.00
		Total for Check: 102617	**$500.00**
SAMARAS, TROY			
192120	KLM REFUND 14503	22242	$250.00
		Total for Check: 102618	**$250.00**
SCHERI, GRACE			
191901	CLASS CANCELLED	136628	$161.00
		Total for Check: 102619	**$161.00**
SCHROEDER, LAURIEN			
191851	CLASS REFUND	136089	$120.00
		Total for Check: 102620	**$120.00**
SCHUBKEGEL, ANDREW			
192123	CLASS REFUND	136993	$560.00
		Total for Check: 102621	**$560.00**
SCHULTZ SUPPLY			
192020	BEVERAGE NAPKINS, MUGS	705305-00	$196.28
		Total for Check: 102622	**$196.28**
SECRETARY OF STATE			
191719	LICENSE PLATE RENEWAL	06102015	$101.00
		Total for Check: 102623	**$101.00**
SERVICE FORMS & GRAPHICS			
191937	SIDEWALK LETTER	152704	$620.79
		Total for Check: 102624	**$620.79**

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
SERVICE MASTER			
191837	CONT BD 512 S LINCOLN	22380	$3,000.00
		Total for Check: 102625	**$3,000.00**
SHAT, SUKETU			
192159	CONT BD 412 JUSTINA	22709	$500.00
		Total for Check: 102626	**$500.00**
SHENG, JOSEPHINE			
192038	REFUND	136975	$60.00
		Total for Check: 102627	**$60.00**
SHERWIN INDUSTRIES, INC			
191869	TRAFFIC PAINT AND BEADS	SS060380	$496.25
		Total for Check: 102628	**$496.25**
SHERWIN WILLIAM			
191714	STRIPING PAINT	2787-7	$70.07
191921	STRIPING PAINT	3162-2	$224.86
191922	STRIPING PAINT	3343-8	$287.40
		Total for Check: 102629	**$582.33**
SHIRSAT, SANI			
192041	CLASS REFUND	136804	$120.00
		Total for Check: 102630	**$120.00**
SIKICH , LLP			
191866	AUDIT FEES	221802	$4,700.00
		Total for Check: 102631	**$4,700.00**
SKORNIAK, JENNIFER			
192121	KLM REFUND 14503	22241	$250.00
		Total for Check: 102632	**$250.00**
SOCIAL STUDIES CLUB			
192122	KLM REFUND	22772	$225.00
		Total for Check: 102633	**$225.00**
SOUTH SIDE CONTROL SUPPLY			
191903	KLM PIPES	S100238849.001	$301.74
		Total for Check: 102634	**$301.74**
STANFORD BATTERY			
191908	JULY 4TH PARADE	06082015	$500.00
		Total for Check: 102635	**$500.00**
STANGLE, CLAUDIA			
191854	CLASS REFUND	136426	$330.00
		Total for Check: 102636	**$330.00**
STENSTROM			
191838	CONT BD 8 W CHICAGO	22630	$500.00
		Total for Check: 102637	**$500.00**
SUBURBAN DOOR CHECK			
191873	BRUSHILL WINDOW LOCKS	IN462096	$41.40
		Total for Check: 102638	**$41.40**
SULLIVAN, MICHAEL			
191832	ST MGMT BD 5825 S GRANT	22008	$3,000.00
		Total for Check: 102639	**$3,000.00**
SULLIVAN, MICHAEL			

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
191836	CONT BD 5825 S GRANT	22009	$10,000.00
		Total for Check: 102640	**$10,000.00**
SUNBURST SPORTSWEAR			
191721	LIFEGUARD SHIRTS	114341	$66.00
		Total for Check: 102641	**$66.00**
SWAJNOS, KRZYSZTOF			
191702	SAFETY CLASS	06092015	$85.00
		Total for Check: 102642	**$85.00**
SWCD 911			
192207	911 SURCHARGE - MARCH	03202015	$2,808.00
192208	911 SURCHARG - APRIL	05202015	$2,808.00
		Total for Check: 102643	**$5,616.00**
T2 SYSTEMS			
192015	SUBSCRIPTION 8/15-8/16	F006236	$19,437.00
		Total for Check: 102644	**$19,437.00**
THE HINSDALEAN			
191720	APPROPRIATION ORD HEARING	39150	$73.60
191864	KLM LODGE AD	21114	$365.00
192018	BID 1586	39346	$121.60
		Total for Check: 102645	**$560.20**
THIRD MILLENIUM			
191867	UTILITY BILLING-JUNE	18314	$1,039.34
191867	UTILITY BILLING-JUNE	18314	$957.92
		Total for Check: 102646	**$1,997.26**
THOMAS, ANN E			
192186	CONT BD 615 S ADAMS	22671	$500.00
		Total for Check: 102647	**$500.00**
THOMSON REUTERS WEST			
191725	INFORMATION CHARGES	831910903	$166.91
		Total for Check: 102648	**$166.91**
THORGUARD INC			
191695	POOL SERVICES	40250	$125.00
		Total for Check: 102649	**$125.00**
TOTAL PARKING SOLUTIONS			
192025	CMH MONITOR-WASHINGTON	103032	$960.00
192026	PARTS/MAINT CONT-WASHINGT	103031	$1,500.00
		Total for Check: 102650	**$2,460.00**
TRAFFIC CONTROL & PROTECT			
192030	SIGNS	83614	$703.95
		Total for Check: 102651	**$703.95**
TRANE			
191926	COIL GUN	10862710R1	$65.00
192027	KLM LODGE HVAC	1087541R1	$119.00
		Total for Check: 102652	**$184.00**
TRAVELING WORLD REPTILES			
192174	LUNCH ON THE LAWN	06122015	$300.00
		Total for Check: 102653	**$300.00**
TREE R US INC			

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
192016	MULCH FOR CBD	17638	$420.00
		Total for Check: 102654	**$420.00**
TRESSLER, LLP			
191938	LEGAL	358966	$1,500.00
191939	LEGAL	358968	$1,645.00
		Total for Check: 102655	**$3,145.00**
TRUCKENMILLER, THOMAS			
191897	REFUND	310.00	$310.00
		Total for Check: 102656	**$310.00**
TWIN LAKE GREENHOUSE LLC			
191766	ANNUAL PLANTS	56465	$873.00
191766	ANNUAL PLANTS	56465	$84.00
191766	ANNUAL PLANTS	56465	$4,592.00
191766	ANNUAL PLANTS	56465	$913.00
191766	ANNUAL PLANTS	56465	$816.48
		Total for Check: 102657	**$7,278.48**
TYCO INTEGRATED SECURITY			
191982	PLATFORM TENNIS FOB	24457945	$597.35
192175	FIRE ALARM BATTERIES	23932643	$40.00
192175	FIRE ALARM BATTERIES	23932643	$40.00
192176	FIRE ALARM BATTERIES	23934679	$111.79
192176	FIRE ALARM BATTERIES	23934679	$111.79
		Total for Check: 102658	**$900.93**
UNITED STATES POSTAL SVC			
191902	POSTAGE	06192015	$3,000.00
		Total for Check: 102659	**$3,000.00**
UNIVAR USA INC			
191983	POOL CHLORINE	CH816420	$366.00
192178	POOL CHLORINE	CH817884	$301.95
		Total for Check: 102660	**$667.95**
US GAS			
191722	OXYGEN REFILL	238805	$24.30
		Total for Check: 102661	**$24.30**
VERIZON WIRELESS			
191715	PHONE CARDS FOR MDTS	9746441168	$214.02
		Total for Check: 102662	**$214.02**
VERMONT SYSTEMS, INC.			
191769	SOFTWARE/WEB HOSTING	47347	$288.00
		Total for Check: 102663	**$288.00**
VILLAGE OF BURR RIDGE			
192191	LEGAL FEES-COMCAST	1665	$1,126.05
		Total for Check: 102664	**$1,126.05**
VILLAGE OF ROMEVILLE			
191882	LEADERSHIP TRAINING	2015-298	$325.00
		Total for Check: 102665	**$325.00**
VILLAGE OF WESTERN			
191877	WATER PAYMENTS	0000099	$653.30
		Total for Check: 102666	**$653.30**

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
WAGEWORKS			
191940	FSA MONTHLY ADM FEES	125AI0400142	$18.00
191940	FSA MONTHLY ADM FEES	125AI0400142	$30.00
191940	FSA MONTHLY ADM FEES	125AI0400142	$24.00
191940	FSA MONTHLY ADM FEES	125AI0400142	$12.00
191940	FSA MONTHLY ADM FEES	125AI0400142	$12.00
191940	FSA MONTHLY ADM FEES	125AI0400142	$6.00
191940	FSA MONTHLY ADM FEES	125AI0400142	$12.00
		Total for Check: 102667	**$114.00**
WALSH KNIPPEN POLLOCK			
191948	PROFESSIONAL SERVICES	20091	$148.00
		Total for Check: 102668	**$148.00**
WAREHOUSE DIRECT INC			
191705	OFFICE SUPPLIES	2713741-0	$248.08
191706	OFFICE SUPPLIES	2721900-0	$238.79
191707	OFFICE SUPPLIES	2717398-0	$394.07
191755	OFFICE SUPPLIES	2724502-0	$126.77
191758	PAPER PRODUCTS	2724436-0	$165.09
191763	PAPER PRODUCTS	2719523-0	$92.51
191905	SOAP DISPENSERS	2717545-0	$554.84
191906	JANITORIAL SUPPLIES	2718833-1	$60.85
191960	JANITORIAL SUPPLIES	2718833-0	$65.53
191960	JANITORIAL SUPPLIES	2718833-0	$423.38
191960	JANITORIAL SUPPLIES	2718833-0	$115.92
191960	JANITORIAL SUPPLIES	2718833-0	$104.65
191961	TONER	2729085-0	$236.83
191989	OFFICE SUPPLIES	2733572-0	$91.94
191990	OFFICE SUPPLIES	2734968-0	$118.63
192052	TONER	2733482-0	$110.54
192128	OFFICE SUPPLIES	2737910-0	$41.33
192173	OFFICE SUPPLIES	2737373-0	$318.30
192173	OFFICE SUPPLIES	2737373-0	$206.60
192173	OFFICE SUPPLIES	2737373-0	$206.60
192192	OFFICE SUPPLIES	2733485-0	$136.86
		Total for Check: 102669	**$4,058.11**
WARREN OIL COMPANY			
192115	FUEL	I0913664	$18,874.65
		Total for Check: 102670	**$18,874.65**
WEST CENTRAL MUNICIPAL			
192048	TREES	0006159-IN	$25,069.50
		Total for Check: 102671	**$25,069.50**
WIESBROCK, DANIEL			
191891	CONT BD 248 MEADOWBROOK L	22741	$500.00
		Total for Check: 102672	**$500.00**
WILLOWBROOK FORD INC			
191687	BRAKE PAD KIT	5103666	$57.74
191942	AXLE JOINTS AND SEALS	5104053	$196.14
		Total for Check: 102673	**$253.88**

WARRANT REGISTER: 1589 DATE: 07/09/15

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
WODKA, MARK			
191701	UNIFORM	1531322-CA	$59.48
		Total for Check: 102674	**$59.48**
WOODRIDGE BUILDERS INC			
191890	CONT BD 318 RAVINE RD	22662	$500.00
		Total for Check: 102675	**$500.00**
XU, QING			
191855	CLASS REFUND	136458	$129.00
		Total for Check: 102676	**$129.00**
ZUMBACH, MARK			
191856	REFUND	B049	$310.00
		Total for Check: 102677	**$310.00**
		REPORT TOTAL	**$1,187,420.09**

END OF REPORT

8b

DATE: July 9, 2015

REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER Consent Agenda – EPS	**ORIGINATING DEPARTMENT** Public Services
ITEM First Amendment to Commuter Facility Improvement Grant Agreement	**APPROVAL** Dan Deeter Village Engineer

Early in the Oak Street Bridge development process, the Village of Hinsdale was recommended by the West Suburban Mass Transit District (WSMTD) for a Metra grant of $395,000. As the costs have been refined through the design and construction phases, the Village has requested a revised allocation of the grants. On May 20, 2015, the WSMTD approved the revised allocations. On June 1, 2015, Metra provided the attached agreement. Actual costs for the Oak Street Bridge Project are attached. The total value of the grant remains the same.

MOTION: To Approve the First Amendment to Commuter Facility Improvement Grant Agreement.

APPROVAL	APPROVAL	APPROVAL	APPROVAL	MANAGER'S APPROVAL

COMMITTEE ACTION:

BOARD ACTION: At the June 16, 2015 Board of Trustees meeting, the Board approved the item to be moved to the Consent Agenda.

FIRST AMENDMENT TO
COMMUTER FACILITY IMPROVEMENT GRANT AGREEMENT

THIS FIRST AMENDMENT, dated this _____ day of _____, 2015 (**"First Amendment"**), shall amend and modify the Commuter Facility Improvement Grant Agreement entered into on September 21, 2010 (**Agreement**) by and between the Village of Hinsdale, an Illinois municipal corporation (**"Municipality"**) and the Commuter Rail Division of the Regional Transportation Authority, a division of an Illinois municipal corporation (**"Metra"**) for preliminary engineering of the Oak Street Bridge located in the vicinity of the BNSF/Metra Highlands Station located west of the intersection of County Line Road and 47th Street in Hinsdale, Illinois. To the extent that a provision or provisions of the Agreement are in conflict with a provision or provisions of this First Amendment, the provision or provisions of this First Amendment shall control. The Municipality and Metra are hereinafter sometimes individually referred to as a **"Party"** and jointly referred to as the **"Parties"**.

NOW, THEREFORE, for and in consideration of the mutual agreements set forth herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged by the Parties, the Parties agree that the Agreement shall be amended as follows:

1. Part I, ITEM 2. THE PROJECT as amended, to insert the following sentence which is to replace the existing second sentence of the second paragraph:

> "The municipality desires to contract for the Phase 1, environmental assessment/preliminary engineering; Phase 2, design engineering; and Phase 3, construction engineering and construction of the replacement to the Oak Street Bridge (**"Project"**) in accordance with Exhibit B, Approved Project Budget, attached to and made a part of this Agreement".

2. Part II, Section 43 is amended to change both of the references of "36 month(s)" to "72 month(s)".

3. Any Exhibit B, entitled "Approved Project Budget" dated prior to the date of this Amendment is hereby replaced by **"Exhibit B"** dated 5/29/2015, attached to and made a part of this First Amendment.

4. Capitalized terms, not otherwise defined herein, shall have the same meanings ascribed to them in the Agreement. The remaining terms, covenants, provisions and conditions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the Parties have executed this First Amendment as of the day and year first above written.

THE COMMUTER RAIL DIVISION OF THE REGIONAL TRANSPORTATION AUTHORITY:

By: _____
Donald A. Orseno
Executive Director/CEO

Attest: _____
Name: _____
Title: Assistant Secretary

VILLAGE OF HINSDALE:

By: _____
Thomas K. Cauley, Jr.
Village President

Attest: _____

EXHIBIT "B"

APPROVED PROJECT BUDGET

Exhibit "B"
APPROVED PROJECT BUDGET

AGREEMENT BETWEEN METRA
AND THE
VILLAGE OF HINSDALE

GRANT NUMBER: MET-128

PROJECT NO: 4064
CONTRACT NO: K00475

PROJECT DESCRIPTION: Engineering and Construction for Oak Street Bridge

Village of Hinsdale Activity	Current Budget	Proposed Amendment	New Budget
Engineering & Design DQ4064-57102005	$ 70,000.00	$ 125,000.00	$ 195,000.00
Engineering M/I DQ4064-57103003	$ -	$ 100,000.00	$ 100,000.00
Construction DQ4064-53402006	$ 325,000.00	$ (225,000.00)	$ 100,000.00
TOTAL	$ 395,000.00	$ -	$ 395,000.00

IDOT Local Agency Agreement for Federal Particiaption

06/09/15

Funds Available vs. Actual Contract Costs

FUNDS AVAILABLE

Type of Work	FHWA	%	STATE	%	LOCAL AGENCY (LA)* Metra	DCEO	%	Total	Contract	Difference
Participating Construction (STP-Br)	3,033,058.16	44%	2,145,256	51%	100,000		1%	5,278,314	6,893,314	100,000
Participating Construction (STU)	1,205,000	70%	510,000	30%			0%	1,715,000		
Preliminary Engineering										
Construction Engr (Contract Amt)	742,670	80%			100,000	123,750	24%	966,420	928,337	38,083
Right of Way										
Railroads (STU)	105,000	70%	45,000	30%				150,000	150,000	-
Utilities										
Materials										
Total	5,085,728		2,700,256		200,000	123,750		8,109,734	7,971,651	138,083

Other LAAs	FHWA	%	STATE	%	LOCAL AGENCY (LA) Metra	DCEO	%	Total	Billed	Difference
Preliminary Engineering	564,374	80%			25,000	123,750	21%	713,124	705,467	7,657
Right of Way	490,409	80%				577,500	94%	1,067,909	613,011	454,898
Design Engineering	639,514	80%			170,000		21%	809,514	799,392	10,122
	6,780,024		2,700,256		395,000	825,000		10,700,280	10,089,521	610,759

FHWA (STP-Br)	Use 1st	3,955,000	maximum. Paid per invoice: 80%
FHWA (STU)	Use 2d	1,310,000	maximum. Paid per invoice: 70%
STATE	1st match	2,700,256	First Match not to exceed $4,240,000
		7,965,256	

Notes: LA are current allocation requests including proposed amendment to Metra grant being reviewed by the Hinsdale Board of Trustees.

9a

Memorandum

To: President Cauley and Village Trustees

From: Chan Yu, Village Planner

Cc: Kathleen A. Gargano, Village Manager
Robb McGinnis, Director of Community Development/Building Commissioner

Date: July 1, 2015

Re: Applicant: McNaughton Development, Inc.
Request: 543 N. Madison Street (R-2 District)
Site Plan Review and Tentative/Final Subdivision Plat Review

BACKGROUND

Application

The Village of Hinsdale has received an application from McNaughton Development Inc. (McNaughton), requesting approval of a site plan and proposed tentative/final plat of subdivision at 543 N. Madison Street (Attachments 1 and 2). The applicant is requesting to subdivide a single 57,916 square foot lot into two conforming residential lots within the R-2 Single Family Residential District. Per Section 11-604(C)(3), a site plan review is necessary for multi-lot developments exceeding 30,000 square feet.

Request and Analysis

The proposed subdivision is located in the Single-Family Residential District (R-2). Thus, staff reviewed the application with respect to Section 3-101 of the Zoning Code; to perpetuate the existing high quality residential character of the Village by preserving established neighborhoods and encouraging new residential development consistent with the overall character of the Village.

The applicant, McNaughton is proposing to subdivide a single 57,916 square foot lot into two conforming residential lots; as represented as Lot 1 (32,500 SF), Lot 2 (20,569 SF) and a 4,847 SF Madison Street dedication. The table included in the applicant's submittal complies with the relative bulk, space and yard requirements per Section 3-110 of the Zoning Code. The proposed Final Engineering Plans for 543 N. Madison Street were submitted to the Village consultant and are being reviewed concurrently with this application (Attachment 3). The attached Hinsdale Zoning map illustrates the subject property location surrounded by Single Family Residential (Attachment 4).

The proposed subdivision fits the neighborhood and is in concert with the Village's land use plan to: establish a rational pattern of land uses and encourage the most appropriate use of individual parcels, encourage and promote detached single family homes as the principal land use in the Village (Attachment 5) and provide for the gradual elimination of non-conforming uses that adversely affect the character and value of permitted development.

Process

The Plan Commission (PC) shall approve or disapprove the tentative plat within 90 days of receipt. If the tentative plat is not satisfactory in all details presented, the PC may require the applicant to make such corrections or changes as they may request before approval of said plat. Upon the approval of a tentative plat, such plat shall be forwarded to the Village Board for their approval or disapproval within 30 days of receipt by said Board (Title 11, Section 11-1-8).

The applicant shall file application for final approval of a subdivision plat not later than one year after a tentative plat has been approved by the Village Board. Within 60 days of the filing of the last required documents attendant to final plat requirements, the Village Board shall approve or disapprove the final plat (Title 11, Section 11-1-9).

The PC within 60 days following the conclusion of the public meeting, shall transmit to the Board its recommendation, in the form specified in subsection 11-103H of the Zoning Ordinance recommending either approval or disapproval of the site plan based on the standards set forth in subsection F1 of this section. In the case of any recommendation for disapproval, suggestions as required by subsection F2 of this section shall be provided. The failure of the plan commission to act within 60 days, or such further time to which the applicant may agree, shall be deemed to be a recommendation for approval of the site plan as submitted.

Plan Commission Action

At the June 10, 2015 PC meeting, the Commission reviewed the Site Plan application and proposed Tentative/Final Plat of Subdivision application for 543 N. Madison Street. Following a motion to approve the proposed site plan and plat of subdivision, the PC unanimously recommended approval of both applications.

Staff **anticipates** the PC will review and approve the Findings and Recommendations on July 8, and will recommend the President and Board of Trustees to approve the site plan and proposed subdivision.

Motion

Should the Board of Trustees feel the request is appropriate, the following motion would be recommended:

Motion: Move that the Board of Trustees approve an "Ordinance Approving a Site Plan and Approving and Accepting a Plat of Subdivision to Subdivide the Property Commonly Known as 543 N. Madison Street"

Attachments

Ordinance
Attachment 1- Plan Commission and Site Plan Review Applications
Attachment 2 – Subdivision Application and Proposed Final Plat of 543 N. Madison Street

Attachment 3 – Proposed Engineering Plans for 543 N. Madison Street
Attachment 4 – Village of Hinsdale Zoning Map and Project Location
Attachment 5 – Neighborhood Birds Eye View and Project Location
Attachment 6 – Approved Findings and Recommendations (to be circulated at the dais on July 9)

VILLAGE OF HINSDALE

ORDINANCE NO. _____

AN ORDINANCE APPROVING A SITE PLAN AND APPROVING AND ACCEPTING A PLAT OF SUBDIVISION TO SUBDIVIDE THE PROPERTY COMMONLY KNOWN AS 543 N. MADISON STREET

WHEREAS, McNaughton Development Inc. (the "Applicant") seeks both subdivision approval and site plan approval from the Village of Hinsdale for property commonly known as 543 N. Madison Street, Hinsdale, DuPage County, Illinois, with a PIN of 09-01-115-010 (the "Subject Property"); and

WHEREAS, the Subject Property is located in the Village's R-2 Single-Family Residential Zoning District. The Applicant seeks to subdivide the single 57,916 square foot lot that currently comprises the Subject Property into two (2) conforming lots for construction of single-family residences, as shown on the attached Final Plat of Madison Estates III ("Plat of Subdivision") and site plan (the "Site Plan") attached hereto as **Group Exhibit A** and incorporated herein; and

WHEREAS, at a public meeting held on June 10, 2015, the Village of Hinsdale Plan Commission considered all of the matters related to the Applicant's requests, and recommended approval of both the Plat of Subdivision and Site Plan for approval by the Board of Trustees. The recommendation for approval and a summary of the related proceedings are set forth in the Plan Commission's Findings and Recommendation in this matter ("Findings and Recommendation"), a copy of which is attached hereto as **Exhibit B** and made a part hereof; and

WHEREAS, the President and Board of Trustees of the Village of Hinsdale, having reviewed the Plat of Subdivision and Site Plan for the Subject Property and having found both to be in conformity with the ordinances of the Village, find that approval of the Plat and Site Plan will be in the best interests of the Village of Hinsdale.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

SECTION 1: Recitals. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

SECTION 2: Approval of Site Plan. The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and Section 11-604 of the Hinsdale Zoning Code, approves the Site Plan attached to, and by this reference, incorporated into this Ordinance as part of **Group Exhibit A** (the "Approved Plan"), subject to the conditions set forth in Section 3 of this Ordinance.

SECTION 3: Conditions on Approvals. The approval granted in Section 2 of this Ordinance is expressly subject to all of the following conditions:

A. Compliance with Plans. All work on the Subject Property shall be undertaken only in strict compliance with the Approved Plan attached as part of **Exhibit A**.

B. Compliance with Codes, Ordinances, and Regulations. Except as specifically set forth in this Ordinance or as otherwise specifically authorized by the Village, the provisions of the Hinsdale Municipal Code and the Hinsdale Zoning Code shall apply and govern all development on, and improvement of, the Subject Property. All such development and improvement shall comply with all Village codes, ordinances, and regulations at all times.

C. Building Permits. The Applicant shall submit all required building permit applications and other materials in a timely manner to the appropriate parties, which materials shall be prepared in compliance with all applicable Village codes and ordinances.

SECTION 4: Plat of Subdivision Approval. The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and Section 11-1-16 of the Village Code of the Village of Hinsdale, approves and accepts the Plat of Subdivision attached to, and by this reference, incorporated into this Ordinance as part of **Group Exhibit A**.

SECTION 5: Execution. The Village President and Village Clerk are hereby authorized to execute the approved Plat of Subdivision as provided by State law and the Village Code of Hinsdale; provided, however, that they shall not do so until after the approved Plat has been executed by all other required parties (other than County officials), and all administrative details relating to the Plat have been completed.

SECTION 6: Violation of Condition or Code. Any violation of any term or condition stated in this Ordinance, or of any applicable code, ordinance, or regulation of the Village, shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

SECTION 7: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

SECTION 8: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

ADOPTED this _____ day of _____, 2015, pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____, 2015, and attested to by the Village Clerk this same day.

_____
Thomas K. Cauley, Jr., Village President

ATTEST:

_____
Christine M. Bruton, Village Clerk

ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE CONDITIONS OF THIS ORDINANCE:

By: _____

Its: _____

Date: _____, 2015

GROUP EXHIBIT A

APPROVED PLAT OF SUBDIVISION AND SITE PLAN (ATTACHED)

VILLAGE OF HINSDALE FOUNDED IN 1873

VILLAGE OF HINSDALE
COMMUNITY DEVELOPMENT DEPARTMENT

PLAN COMMISSION APPLICATION

I. GENERAL INFORMATION

Applicant

Name: McNaughton Development, Inc.
Address: 11S220 Jackson Street
City/Zip: Burr Ridge, IL 60527
Phone/Fax: (630) 325-3400 /325-3402
E-Mail: pmcnaughton83@yahoo.com

Owner

Name: Cynthia Acker
Address: 543 N. Madison Street
City/Zip: Hinsdale, IL 60521
Phone/Fax: (___) _____/_____
E-Mail: facker@mwe.com

Others, if any, involved in the project (i.e. Architect, Attorney, Engineer)

Name: DesignTek Engineering, Inc.
Title: P.E.
Address: 9500 Bormet Drive, Suite 304
City/Zip: Mokena, IL 60448
Phone/Fax: (708) 326-4961 /326-4962
E-Mail: sschreiner@dtekcorp.com

Name: _____
Title: _____
Address: _____
City/Zip: _____
Phone/Fax: (___) _____/_____
E-Mail: _____

Disclosure of Village Personnel: (List the name, address and Village position of any officer or employee of the Village with an interest in the owner of record, the Applicant or the property that is the subject of this application, and the nature and extent of that interest)

1) _____

2) _____

3) _____

EXHIBIT B

FINDINGS AND RECOMMENDATION OF THE PLAN COMMISSION

(ATTACHED)

II. SITE INFORMATION

Address of subject property: 543 N. Madison Street

Property identification number (P.I.N. or tax number): 09 - 01 - 115 - 010

Brief description of proposed project: Subdivision of existing Property into 2 conforming lots under the existing zoning classification

General description or characteristics of the site: The Property is located at the southeast corner of Madison and Ogden. There is a detached single family home and a detached garage on the Property, which is accessed with an asphalt drive from Madison Street. The Property is approximately 1.24 acres

Existing zoning and land use: R-2 (detached, SF)

Surrounding zoning and existing land uses:

North: R-2 detached, SF and O-2 office

South: R-2 and R-4 (detached, SF)

East: R-2 and R-4 (detached, SF)

West: R-4 (detached, SF)

Proposed zoning and land use: R-2 detached, SF

Please mark the approval(s) you are seeking and attach all applicable applications and standards for each approval requested:

- ■ Site Plan Approval 11-604
- ☐ Design Review Permit 11-605E
- ☐ Exterior Appearance 11-606E
- ☐ Special Use Permit 11-602E
  Special Use Requested: _____
- ☐ Map and Text Amendments 11-601E
  Amendment Requested: _____
- ☐ Planned Development 11-603E
- ☐ Development in the B-2 Central Business District Questionnaire

TABLE OF COMPLIANCE
543 N. MADISON STREET
ZONING DISTRICT - R2

	ZONING CODE	LOT 1	LOT 2
MINIMUM LOT AREA	20,000	32,500	20,569
MINIMUM LOT DEPTH	125.00	214.07	188.46
MINIMUM LOT WIDTH	100.00	152.66	110.00
BUILDING HEIGHT	30.00	N/A	N/A
NUMBER OF STORIES	3.00	N/A	N/A
LOT 1 FRONT YARD SETBACK*	35.00	57.40	N/A
LOT 1 INTERIOR SIDE YARD SETBACK (CORNER LOT)**	16.27	16.27	N/A
LOT 1 CORNER SIDE YARD SETBACK (CORNER SIDE) ***	35.00	46.10	N/A
LOT 1 REAR YARD SETBACK (CORNER LOT)****	32.11	32.11	N/A
LOT 2 FRONT YARD SETBACK*****	35.00	N/A	46.10
LOT 2 SIDE YARD SETBACK MINIMUM******	12.00	N/A	12.00
LOT 2 TOTAL SIDE YARD SETBACK (INTERIOR LOT)*******	33.00	N/A	33.00
LOT 2 REAR YARD SETBACK********	50.00	N/A	50.00
MAXIMUM FLOOR AREA RATIO (FAR)	VARIES	N/A	N/A
MAXIMUM TOTAL BUILDING COVERAGE	VARIES	N/A	N/A
PARKING REQUIREMENTS	VARIES	N/A	N/A
PARKING FRONT YARD SETBACK	N/A	N/A	N/A
PARKING CORNER SIDE YARD SETBACK	N/A	N/A	N/A
PARKING INTERIOR SIDE YARD SETBACK	N/A	N/A	N/A
PARKING REAR YARD SETBACK	N/A	N/A	N/A
LOADING REQUIREMENTS	N/A	N/A	N/A
ACCESSORY STRUCTURE INFORMATION	N/A	N/A	N/A

LOT 1 DATA - CORNER LOT:

*LOT 1 FRONT YARD SETBACK = 35' OR AVERAGE OF BLOCK
BLOCK AVERAGE = 57.4'

**LOT 1 INTERIOR SIDE SETBACK (CORNER LOT) = 10' OR 6' + 10% OF LOT WIDTH IN EXCESS OF 50'
LOT 1 WIDTH = 152.66'
INTERIOR SYSB = 6' + (0.10 X (152.66-50)) = 16.27 ft.

***LOT 1 CORNER SIDE SETBACK = 35' OR AVERAGE OF BLOCK
BLOCK AVERAGE = 46.1'

****LOT 1 REAR YARD SETBACK (CORNER LOT) = 15% OF MAXIMUM LOT DEPTH
MAXIMUM LOT 1 DEPTH = 214.07
RYSB = 214.07 x 0.15 = 32.11 ft.

LOT 2 DATA - INTERIOR LOT:
*****LOT 2 FRONT YARD SETBACK = 35' OR AVERAGE OF BLOCK
BLOCK AVERAGE = 46.1'

****** LOT 2 SIDE YARD SETBACK MINIMUM = 10' OR 6' + 10% OF LOT WIDTH IN EXCESS OF 50'
LOT 2 WIDTH = 110.00
INTERIOR SYSB = 6' + (0.10 X (110.00-50)) = 12.00 ft.

*******INTERIOR LOT 2 TOTAL SIDE SETBACK = 30% OF LOT WIDTH UP TO 125' PLUS 35% OF LOT WIDTH IN EXCESS OF 125'
LOT 1 WIDTH = 110.00 ft.
TOTAL SYSB = (0.30 X 110) = 33.00 ft.

********LOT 2 REAR YARD SETBACK (INTERIOR LOT) = 50 ft.

AVERAGE SETBACK - MADISON
543 N. MADISON - 64.9'
420 WARREN TERRACE - 27.3'
TOTAL = 92.2'
AVERAGE SETBACK = 46.1'

AVERAGE SETBACK - OGDEN
543 N. MADISON - 85.1'
600 WARREN TERRACE - 29.7'
TOTAL = 114.8'
AVERAGE SETBACK = 57.4'

Attachment 1

CERTIFICATION

The Applicant certifies and acknowledges and agrees that:

A. The statements contained in this application are true and correct to the best of the Applicant's knowledge and belief. The owner of the subject property, if different from the applicant, states that he or she consents to the filing of this application and that all information contained in this application is true and correct to the best of his or her knowledge.

B. The applicant understands that an incomplete or nonconforming application will not be considered. In addition, the applicant understands that the Village may require additional information prior to the consideration of this application which may include, but is not limited to, the following items:

1. Minimum yard and setback dimensions and, where relevant, relation of yard and setback dimensions to the height, width, and depth of any structure.
2. A vehicular and pedestrian circulation plan showing the location, dimensions, gradient, and number of all vehicular and pedestrian circulation elements including rights-of-way and streets; driveway entrances, curbs, and curb cuts; parking spaces, loading spaces, and circulation aisles; sidewalks, walkways, and pathways; and total lot coverage of all circulation elements divided as between vehicular and pedestrian ways.
3. All existing and proposed surface and subsurface drainage and retention and detention facilities and all existing and proposed water, sewer, gas, electric, telephone, and cable communications lines and easements and all other utility facilities.
4. Location, size, and arrangement of all outdoor signs and lighting.
5. Location and height of fences or screen plantings and the type or kink of building materials or plantings used for fencing or screening.
6. A detailed landscaping plan, showing location, size, and species of all trees, shrubs, and other plant material.
7. A traffic study if required by the Village Manager or the Board or Commission hearing the application.

C. The Applicants shall make the property that is the subject of this application available for inspection by the Village at reasonable times;

D. If any information provided in this application changes or becomes incomplete or inapplicable for any reason following submission of this application, the Applicants shall submit a supplemental application or other acceptable written statement containing the new or corrected information as soon as practicable but not less than ten days following the change, and that failure to do so shall be grounds for denial of the application; and

E. The Applicant understands that he/she is responsible for all application fees and any other fees, which the Village assesses under the provisions of Subsection 11-301D of the Village of Hinsdale Zoning Code as amended April 25, 1989.

F. THE OWNER OF THE SUBJECT PROPERTY AND, IF DIFFERENT, THE APPLICANT ARE JOINTLY AND SEVERALLY LIABLE FOR THE PAYMENT OF THE APPLICABLE APPLICATION FEE. BY SIGNING THE APPLICATION, THE OWNER HAS AGREED TO PAY SAID FEE, AND TO CONSENT TO THE FILING AND FORECLOSURE OF A LIEN AGAINST SUBJECT PROPERTY FOR THE FEE PLUS COSTS OF COLLECTION, IF THE ACCOUNT IS NOT SETTLED WITHIN THIRTY (30) DAYS AFTER THE MAILING OF A DEMAND FOR PAYMENT.

On the 11th, day of May, 2015, I/We have read the above certification, understand it, and agree to abide by its conditions.

Signature of applicant or authorized agent

Paul McNaughton
Name of applicant or authorized agent

Signature of applicant or authorized agent

Name of applicant or authorized agent

SUBSCRIBED AND SWORN to before me this 11 day of May, 2015.

Notary Public

OFFICIAL SEAL
KATHLEEN A NAKUTIS
Notary Public - State of Illinois
My Commission Expires Dec 17, 2017

Attachment 1

VILLAGE OF HINSDALE

CERTIFICATION OF PROPER NOTICE

REGARDING APPLICATION FOR PUBLIC HEARINGS AND MEETINGS

I, _____, being first duly sworn on oath, do hereby certify that I caused written notice of the filing of my application for a public hearing and or meeting to be given to owners of record of property within 250 feet of any part of the subject property. I further certify that I gave such notice in the form required by the Village (Certified Mail) and that I gave such notice on _____.

Attached is a list of all of the addresses of property to whom I gave such notice and the receipts of mailings.

By: _____

Name: _____

Address: _____

Subscribed and sworn to before me

This _____ day of _____, _____.

By: _____
Notary Public

VILLAGE OF HINSDALE FOUNDED IN 1873

COMMUNITY DEVELOPMENT DEPARTMENT
EXTERIOR APPEARANCE AND SITE PLAN REVIEW CRITERIA

Address of proposed request: 543 N. Madison Street

REVIEW CRITERIA

Section 11-606 of the Hinsdale Zoning Code regulates Exterior appearance review. The exterior appearance review process is intended to protect, preserve, and enhance the character and architectural heritage and quality of the Village, to protect, preserve, and enhance property values, and to promote the health, safety, and welfare of the Village and its residents. Please note that Subsection Standards for building permits refers to Subsection 11-605E Standards and considerations for design permit review.
*****PLEASE NOTE*** If this is a non-residential property within 250 feet of a single-family residential district, additional notification requirements are necessary. Please contact the Village Planner for a description of the additional requirements.**

FEES for Exterior Appearance/Site Plan Review:
Standard Application: $600.00
Within 250 feet of a Single-Family Residential District: $800

Below are the criteria that will be used by the Plan Commission, Zoning and Public Safety Committee and Board of Trustees in reviewing Exterior Appearance Review requests. Please respond to each criterion as it relates to the application. Please use an additional sheet of paper to respond to questions if needed.

1. *Open spaces.* The quality of the open space between buildings and in setback spaces between street and facades.
   The quality of the open spaces is at least as good as and better than the quality of the open spaces in the surrounding area.
2. *Materials.* The quality of materials and their relationship to those in existing adjacent structures.
   The quality of the materials is at least as good as and better than the quality of the materials in the surrounding area. All materials are new.
3. *General design.* The quality of the design in general and its relationship to the overall character of neighborhood.
   The quality of the design is at least as good as and better than the quality of the design in the surrounding area. The site is engineered.

4. *General site development.* The quality of the site development in terms of landscaping, recreation, pedestrian access, auto access, parking, servicing of the property, and impact on vehicular traffic patterns and conditions on-site and in the vicinity of the site, and the retention of trees and shrubs to the maximum extent possible.

Applicant is subdividing 1 lot into 2 lots, which conform under the existing zoning classification. There is no material change to the surrounding area regarding any of these interests.

5. *Height.* The height of the proposed buildings and structures shall be visually compatible with adjacent buildings.

Building heights will conform with the Hinsdale zoning code and be compatible with the surrounding area

6. *Proportion of front façade.* The relationship of the width to the height of the front elevation shall be visually compatible with buildings, public ways, and places to which it is visually related.

The architecture will be high quality and visually compatible

7. *Proportion of openings.* The relationship of the width to the height of windows shall be visually compatible with buildings, public ways, and places to which the building is visually related.

The architecture will be high quality and visually compatible

8. *Rhythm of solids to voids in front facades.* The relationship of solids to voids in the front façade of a building shall be visually compatible with buildings, public ways, and places to which it is visually related.

The architecture will be high quality and visually compatible.

9. *Rhythm of spacing and buildings on streets.* The relationship of a building or structure to the open space between it and adjoining buildings or structures shall be visually compatible with the buildings, public ways, and places to which it is visually related.

The architecture, site layout, and site design will be thoughtful, strategic, and high quality to accomplish these objectives

10. *Rhythm of entrance porch and other projections.* The relationship of entrances and other projections to sidewalks shall be visually compatible with the buildings, public ways, and places to which it is visually related.

The architecture will be high quality and visually compatible

11. *Relationship of materials and texture.* The relationship of the materials and texture of the façade shall be visually compatible with the predominant materials to be used in the buildings and structures to which it is visually related.

The architecture will be high quality and visually compatible

12. *Roof shapes.* The roof shape of a building shall be visually compatible with the buildings to which it is visually related.

The architecture will be high quality and visually compatible

13. *Walls of continuity.* Building facades and appurtenances such as walls, fences, and landscape masses shall, when it is a characteristic of the area, form cohesive walls of enclosure along a street to ensure visual compatibility with the buildings, public ways, and places to which such elements are visually related.

The architecture will be high quality and visually compatible

14. *Scale of building.* The size and mass of buildings and structures in relation to open spaces, windows, door openings, porches, and balconies shall be visually compatible with the buildings, public ways, and places to which they are visually related.

the architecture and site layout will be thoughtful, strategic, and high quality to accomplish these objectives

15. *Directional expression of front elevation.* The buildings shall be visually compatible with the buildings, public ways, and places to which it is visually related in its directional character, whether this be vertical character, horizontal character, or nondirectional character.

The architecture will be high quality and visually compatible

16. *Special consideration for existing buildings.* For existing buildings, the Plan Commission and the Board of Trustees shall consider the availability of materials, technology, and craftsmanship to duplicate existing styles, patterns, textures, and overall detailing.

N/A

REVIEW CRITERIA – Site Plan Review

Below are the criteria that will be used by the Plan Commission and Board of Trustees in determining is the application does not meet the requirements for Site Plan Approval. Briefly describe how this application will not do the below criteria. Please respond to each criterion as it relates to the application. Please use an additional sheet of paper to respond to questions if needed.

Section 11-604 of the Hinsdale Zoning Code regulates Site Plan Review. The site plan review process recognizes that even those uses and developments that have been determined to be generally suitable for location in a particular district are capable of adversely affecting the purposes for which this code was enacted unless careful consideration is given to critical design elements.

1. The site plan fails to adequately meet specified standards required by the Zoning Code with respect to the proposed use or development, including special use standards where applicable.

   The site plan will comply w/ all aspects of the Hinsdale zoning code. No relief is requested.

2. The proposed site plan interferes with easements and rights-of-way.

   There is no interference with egements and rights of way

3. The proposed site plan unreasonably destroys, damages, detrimentally modifies, or interferes with the enjoyment of significant natural, topographical, or physical features of the site.

   The site plan does not alter the natural features of the lot beyond what is required to comply with Hinsdale's stormwater code

4. The proposed site plan is unreasonably injurious or detrimental to the use and enjoyment of surrounding property.

   The Site plan calls for 1 additional home beyond what is existing, and the proposed Subdivision complies with all zoning regulations without relief

5. The proposed site plan creates undue traffic congestion or hazards in the public streets, or the circulation elements of the proposed site plan unreasonably creates hazards to safety on or off site or disjointed, inefficient pedestrian or vehicular circulation paths on or off the site.

   there are no new streets proposed. there is simply 1 additional driveway to service the new home.

6. The screening of the site does not provide adequate shielding from or for nearby uses.

   The site is naturally screened.

7. The proposed structures or landscaping are unreasonably lacking amenity in relation to, or are incompatible with, nearby structures and uses.

   the quality of the above will be at least as good as and better than the quality in the surrounding area.

8. In the case of site plans submitted in connection with an application for a special use permit, the proposed site plan makes inadequate provision for the creation or preservation of open space or for its continued maintenance.

   N/A

9. The proposed site plan creates unreasonable drainage or erosion problems or fails to fully and satisfactorily integrate the site into the overall existing and planned ordinance system serving the community.

   The drainage situation is being vastly improved by the engineering and subdivision of the site.

10. The proposed site plan places unwarranted or unreasonable burdens on specified utility systems serving the site or area or fails to fully and satisfactorily integrate the site's utilities into the overall existing and planned utility system serving the Village.

There is only 1 new home to be served

11. The proposed site plan does not provide for required public uses designated on the Official Map.

N/A

12. The proposed site plan otherwise adversely affects the public health, safety, or general welfare.

The plan is a simple subdivision of 1 lot into 2, which is compliant with the zoning code, no relief requested.

SUBDIVISION APPLICATION

TO: ENVIRONMENTAL & PUBLIC SERVICES COMMITTEE
c/o Engineering Department
19 E. Chicago Avenue
Hinsdale, Illinois 60521
(630) 789-7033

Date Filed: _____, 20____

Subdivision Title: Madison Estates

Street Address: 543 N. Madison

Existing Square Footage: 57,915.79 Proposed Square Footage: 57,915.79 Zoning District R-2

Permanent Index Number(s): 09-01-115-010-0000

Name of Applicant: McNaughton Development, Inc.

Address of Applicant: 115.220 Jackson street, Burr Ridge, IL 60527

Applicant's Phone/Fax Number: 630-325-3400 / 630-325-3402

Applicant's E-Mail: pmcnaughton83 @ yahoo.com

Applicant's Signature: [signature]

Property Owner: Cynthia Acker

Owner's Address: 543. N. Madison, Hinsdale, IL 60521

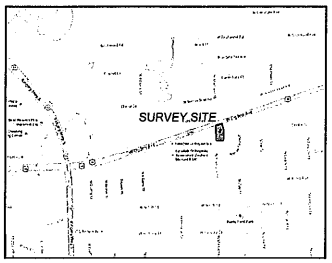
Owner's Signature: [signature] (Atty. for Owner)

FOR OFFICE USE ONLY
Accompanying this application are the following:

- Subdivision Application
- 3 Folded Copies of Plat of Subdivision (Do Not Sign Copies) *Applicant Keeps Original*
- Current Folded Plat of Survey
- Proof of Ownership
- Letter Allowing Village to Record Plat of Subdivision
- Letter from the School Districts (or plat block signed by property owner) identifying all school districts
- Processing Fee in the Amount of $ 600.00

FINAL PLAT
OF
MADISON ESTATES III

BEING A SUBDIVISION IN THE NORTHWEST 1/4 OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY, ILLINOIS.



VICINITY MAP
NOT TO SCALE

GRAPHIC SCALE
20 0 10 20
(IN FEET)
1 inch = 20 ft.

AVERAGE SETACK DATA ALONG OGDEN AVENUE

ADDRESS		SETBACK
543	N. MADISON ST.	85.1'
600	WARREN TERRACE	29.7'
	TOTAL	114.8'
Average Setback :		114.8' / 2 = 57.4'

AVERAGE SETACK DATA ALONG MADISON STREET (MEASURED TO THE 50' RIGHT OF WAY LINE)

ADDRESS		SETBACK
543	N. MADISON ST.	64.9'
420	WARREN TERRACE	27.3'
	TOTAL	92.2'
Average Setback :		92.2' / 2 = 46.1'

BASIS OF BEARING
ASSUMED THE WEST LINE OF THE NORTHWEST QUARTER OF SECTION 1-38-11 TO BE: N. 00°00'00" E.

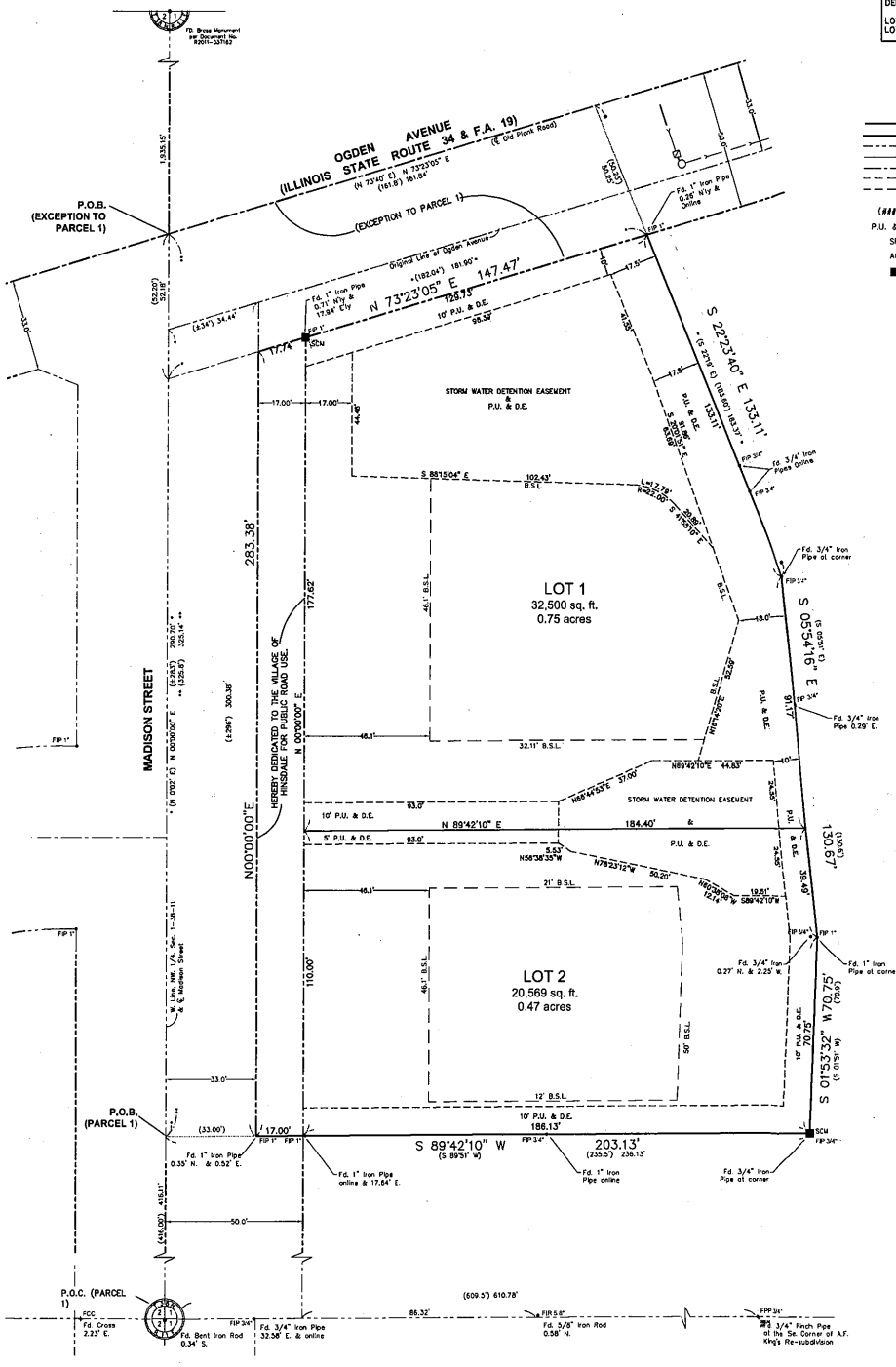
PARCEL IDENTIFICATION NUMBER
09-01-115-010-0000

SITE DATA

GROSS AREA:	57,916 Sq. Ft.
MADISON STREET DEDICATION:	4,847 Sq. Ft
LOT 1:	32,500 Sq. Ft.
LOT 2:	20,569 Sq. Ft.

LEGEND

- PROPERTY LINE
- EXISTING RIGHT-OF-WAY LINE
- ADJACENT LOT LINE
- CENTERLINE
- EXISTING EASEMENT LINE
- PROPOSED EASEMENT LINE
- (### ##) RECORD DATUM
- P.U. & D.E. PUBLIC UTILITY & DRAINAGE EASEMENT
- SF SQUARE FEET
- AC ACRES
- SCM SET CONCRETE MONUMENT



NO.	DATE	DESCRIPTION
1.	06/03/2015	Per Village review
2.	08/12/2015	Front/Corner Bldg. Set-back SF Table

REVISIONS

DRAFTING COMPLETED:	04/01/2014
FIELD WORK COMPLETED:	01/31/2014
DRAWN BY:	S.L.
CHECKED BY:	
PROJECT MANAGER:	S.L.
SCALE:	1" = 20'

FINAL PLAT
MADISON ESTATES III

SHEET NO. 1 of 2
Project No: 14-04001

PREPARED FOR:
McNaughton Development
115220 Jackson Street, Suite 101
Burr Ridge, Illinois 60527
630-325-5400

DESIGNTEK SURVEYING, LLC
PROFESSIONAL LAND SURVEYORS
9930 W. 190th Street, Suite L
Mokena, Illinois 60448
708-326-4961 voice
708-326-4962 fax

Attachment 2

FINAL PLAT
OF
MADISON ESTATES III

PARCEL IDENTIFICATION NUMBER
09-01-115-010-0000

BEING A SUBDIVISION IN THE NORTHWEST 1/4 OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY, ILLINOIS.

OWNER'S CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)

THIS IS TO CERTIFY THAT I/WE________________________________I/WE AM/ARE THE OWNER(S) OF PROPERTY DESCRIBED HEREON AND THAT I/WE HAVE CAUSED SAID PROPERTY TO BE SURVEYED AND SUBDIVIDED AS SHOWN HEREON.

THIS IS TO CERTIFY THAT THE UNDERSIGNED, IS THE SOLE OWNER(S) OF RECORD OF THE FOLLOWING DESCRIBED LAND, AND HEREBY CERTIFIES THAT THE SUBJECT PROPERTY IS LOCATED WITH THE FOLLOWING SCHOOL

DISTRICTS: ELEMENTARY: _____ HIGH SCHOOL: _____ OTHER: ______

OWNER: ____________________________ ADDRESS: ____________________________

TITLE: ____________________________ ____________________________

____

ATTEST: ____________________________

TITLE: ____________________________

NOTARY PUBLIC CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF)

I, ______________________, A NOTARY PUBLIC IN AND FOR SAID COUNTY, IN THE STATE AFORESAID, DO HEREBY CERTIFY THAT

__________________________ AND __________________________, RESPECTIVELY, THE (TITLE)______________

AND (TITLE)____________________ OF (CORPORATION OR OTHER ENTITY)________________, PERSONALLY KNOWN TO ME TO

BE THE SAME PERSONS WHOSE NAMES ARE SUBSCRIBED TO THIS SUBDIVISION PLAT AS OWNERS, AS SUCH

(TITLE)____________________ AND (TITLE)____________________, RESPECTIVELY, APPEARED BEFORE ME THIS DAY IN PERSON AND ACKNOWLEDGED THAT THEY SIGNED THIS SUBDIVISION PLAT AS THEIR OWN FREE AND VOLUNTARY ACT, AND AS THE FREE AND VOLUNTARY ACT OF SAID (CORPORATION OR OTHER ENTITY), FOR THE USES AND PURPOSES THEREIN SET FORTH.

GIVEN UNDER MY HAND AND SEAL THIS _____ DAY OF ___________, 20___.

____
NOTARY PUBLIC

DRAINAGE CERTIFICATION CERTIFICATE

STATE OF ILLINOIS)
)SS
COUNTY OF DUPAGE)

WE HEREBY CERIIFY THAT THE TOPOGRAPHICAL AND PROFILE STUDIES REQUIRED BY ILLINOIS PLAT ACT, ILL. REV. STAT., CH. 109, SEC. I ET SEQ., AS NOW OR HEREAFTER AMENDED, HAVE BEEN FILED WITH THE VILLAGE OF HINSDALE, A MUNICIPAL CORPORATION IN COOK AND DUPAGE COUNTIES, ILLINOIS, AND THE CERTIFICATION AS TO DRAINAGE REQUIRED BY SAID ACT MADE THEREON.

DATED THIS___DAY OF _______________, A.D. 20___.

______________________ ______________________
PROFESSIONAL ENGINEER OWNER(S) OR DULY AUTHORIZED AGENT

VILLAGE ENGINEER CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)

APPROVED BY THE VILLAGE ENGINEER FOR THE VILLAGE OF HINSDALE, __________________________COUNTY, ILLINOIS ON THIS

THIS ___ DAY OF ___________, A.D. 20___.

____
VILLAGE ENGINEER

DUPAGE COUNTY CLERK CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)

I, ______________________________, COUNTY CLERK OF DUPAGE COUNTY, ILLINOIS, DO HEREBY CERTIFY THAT I FIND NO DELINQUENT GENERAL TAXES, NO UNPAID CURRENT GENERAL TAXES, NO UNPAID FORFEITED TAXES, NO DELINQUENT OR UNPAID SPECIAL ASSESSMENTS, NO REDEEMABLE TAX SALES AGAINST ANY OF THE LANDS SHOWN ON THIS PLAT OF SUBDIVISION AND NO DEFERRED INSTALLMENTS OF ANY OUTSTANDING UNPAID SPECIAL ASSESSMENTS WHICH HAVE NOT BEEN DIVIDED IN ACCORDANCE THE PROPOSED SUBDIVISION AND DULY APPROVED BY THE COURT THAT APPROVED THE SPECIAL ASSESSMENT.

GIVEN UNDER MY HAND AND SEAL AT DUPAGE COUNTY, ILLINOIS THIS ___ DAY OF _______________, A.D. 20___.

____
DUPAGE COUNTY CLERK

CERTIFICATE AS TO SPECIAL ASSESSMENTS

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)

I, ______________________________, VILLAGE TREASURER OF HINSDALE, DO HEREBY CERTIFY THAT I FIND NO DELINQUENT GENERAL TAXES, NO UNPAID CURRENT GENERAL TAXES, NO UNPAID FORFEITED TAXES, NO DELINQUENT OR UNPAID SPECIAL ASSESSMENTS, NO REDEEMABLE TAX SALES AGAINST ANY OF THE LANDS SHOWN ON THIS PLAT OF SUBDIVISION AND NO DEFERRED INSTALLMENTS OF ANY OUTSTANDING UNPAID SPECIAL ASSESSMENTS WHICH HAVE NOT BEEN DIVIDED IN ACCORDANCE THE PROPOSED SUBDIVISION AND DULY APPROVED BY THE COURT THAT APPROVED THE SPECIAL ASSESSMENT.

GIVEN UNDER MY HAND AND SEAL AT HINSDALE, ILLINOIS THIS ___ DAY OF _______________, A.D. 20___.

____
VILLAGE TREASURER

COUNTY OF DUPAGE PUBLIC WORKS CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)

I, ______________________________, SUPERINTENDENT OF THE COUNTY OF DUPAGE DEPARTMENT OF PUBLIC WORKS & OPERATIONS, DO HEREBY CERTIFY THAT THIS SUBDIVISION PLAT, AND THE PLANS AND SPECIFICATIONS FOR THE IMPROVEMENTS THEREOF, MEET THE REQUIREMENTS OF THE COUNTY OF DUPAGE PUBLIC WORKS DEPARTMENT.

DATED AT _______________, DUPAGE COUNTY, ILLINOIS, THIS ___ DAY OF ____________________, 20___.

____
SUPERINTENDENT

VILLAGE CLERK CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)

I, ________________________, VILLAGE CLERK OF THE VILLAGE OF HINSDALE, ILLINOIS, DO HEREBY CERTIFY THAT THIS SUBDIVISION PLAT WAS PRESENTED TO AND BY RESOLUTION OR ORDER DULY APPROVED BY THE BOARD OF TRUSTEES OF SAID VILLAGE AT ITS MEETING HELD ON ____________________, A.D. 20___, AND THAT THE REQUIRED BOND OR OTHER GUARANTEE HAS BEEN POSTED FOR THE COMPLETION OF IMPROVEMENTS REQUIRED BY THE REGULATIONS OF SAID VILLAGE.

IN WITNESS WHEREOF, I HAVE HERETO SET MY HAND AND SEAL OF THE VILLAGE OF HINSDALE, ILLINOIS THIS ___ DAY OF ______________________, A.D. 20___.

____
VILLAGE CLERK

RECORDER CERTIFICATE

THIS INSTRUMENT WAS FILED FOR RECORD IN THE RECORDER'S OFFICE OF DUPAGE COUNTY, ILLINOIS THIS ____ DAY OF ________________________, A.D. 20___ AT _____O'CLOCK __.M. AS DOCUMENT NUMBER __________________.

____
DUPAGE COUNTY RECORDER

Send all future tax bills to:
McNaughton Development
201 S. Jackson Street, Suite 101
Burr Ridge, Illinois 60527
630-325-3400

Submitted by:
Village of Hinsdale
19 E. Chicago Avenue
Hinsdale, Illinois 60521
630-789-7000

Return the original Mylar to:
DesignTek Surveying, LLC
9930 W. 190th St., Suite L
Mokena, Illinois 60448
708-326-4961

PUBLIC UTILITY AND DRAINAGE EASEMENT PROVISIONS

NON-EXCLUSIVE, PERPETUAL EASEMENTS ARE RESERVED AND GRANTED FOR THE VILLAGE OF HINSDALE AND TO THOSE PUBLIC UTILITY COMPANIES OPERATING UNDER FRANCHISES FROM THE VILLAGE OF HINSDALE INCLUDING, BUT NOT LIMITED TO, COMMONWEALTH EDISON COMPANY, AMERITECH, NICOR, A.T. & T CABLE, AND THEIR SUCCESSORS AND ASSIGNS OVER ALL AREAS MARKED, "PUBLIC UTILITIES AND DRAINAGE EASEMENT" AND THOSE AREAS DESIGNATED "P.U & D.E." ON THE PLAT FOR THE PERPETUAL RIGHT, PRIVILEGE AND AUTHORITY TO CONSTRUCT, RECONSTRUCT, REPAIR INSPECT, MAINTAIN, AND OPERATE VARIOUS UTILITY TRANSMISSION AND DISTRIBUTION SYSTEMS, AND INCLUDING BUT NOT LIMITED TO OVERLAND DRAINAGE, STORM AND /OR SANITARY SEWERS, TOGETHER WITH ANY AND ALL NECESSARY MANHOLES, CATCH BASINS, CONNECTIONS, APPLIANCES AND OTHER STRUCTURES AND APPURTENANCES AS MAY BE DEEMED NECESSARY BE SAID VILLAGE AND / OR UTILITY COMPANIES, OVER UPON, ALONG, UNDER AND THROUGH SAID INDICATED EASEMENT, TOGETHER WITH RIGHT OF ACCESS ACROSS THE PROPERTY FOR NECESSARY PERSONNEL AND EQUIPMENT TO DO ANY OF THE ABOVE WORK. THE RIGHT IS ALSO GRANTED TO CUT DOWN AND TRIM OR REMOVE ANY FENCES, TEMPORARY STRUCTURES, TREES, SHRUBS, OR OTHER PLANTS WITHOUT OBLIGATION TO RESTORE OR REPLACE AND WITHOUT NEED FOR PROVIDING COMPENSATION THEREFORE ON THE EASEMENT THAT INTERFERE WITH THE OPERATION OF THE SEWERS OR OTHER UTILITIES. NO PERMANENT BUILDINGS OR STRUCTURES SHALL BE PLACED ON SAID EASEMENT, BUT SAME MAY BE USED FOR GARDENS, SHRUBS, LANDSCAPING, AND OTHER PURPOSES THAT DO NOT THEN OR LATER INTERFERE WITH THE AFORESAID USES OR RIGHTS. WHERE AN EASEMENT IS USED FOR BOTH SEWER AND OTHER UTILITIES, THE OTHER UTILITY INSTALLATION SHALL BE SUBJECT TO THE ORDINANCES OF THE VILLAGE OF HINSDALE AND TO VILLAGE APPROVAL AS TO DESIGN AND LOCATION.

PERPETUAL EASEMENTS ARE HEREBY RESERVED FOR AND GRANTED TO THE VILLAGE OF HINSDALE AND OTHER GOVERNMENTAL AUTHORITIES HAVING JURISDICTION OF THE LAND SUBDIVIDED HEREBY, OVER THE ENTIRE EASEMENT AREA FOR INGRESS, EGRESS, AND THE PERFORMANCE OF MUNICIPAL AND OTHER GOVERNMENTAL SERVICES INCLUDING WATER, STORM, AND SANITARY SEWER SERVICE AND MAINTENANCE AND EMERGENCY AND ROUTINE POLICE, FIRE, AND OTHER PUBLIC SAFETY RELATED SERVICES.

EASEMENT TO THE VILLAGE FOR DRAINAGE AND STORM WATER DETENTION MAINTENANCE

DECLARANT HEREBY RESERVES AND GRANTS TO THE VILLAGE OF HINSDALE EASEMENTS IN OVER, UNDER, THROUGH, AND UPON THOSE AREAS DESIGNATED ON THE PLAT AS "STORM WATER DETENTION & P.U. & D.E." (LOTS 1 & 2) FOR PURPOSES OF PROVIDING ADEQUATE STORMWATER DRAINAGE CONTROL TOGETHER WITH REASONABLE ACCESS THERETO. SAID EASEMENTS SHALL BE HEIRS, EXECUTORS AND ASSIGNS. TO ENSURE THE INTEGRITY OF THE STORMWATER FACILITIES, NO OBSTRUCTION SHALL BE PLACED, NOR ALTERATIONS MADE, INCLUDING ALTERATIONS IN THE FINAL TOPOGRAPHICAL GRADING PLAN WHICH IN ANY MANNER IMPEDE OR DIMINISH STORMWATER DRAINAGE OF DETENTION IN, OVER, UNDER, THROUGH OR UPON SAID EASEMENT AREAS. IN THE EVENT SUCH OBSTRUCTION OR ALTERATIONS ARE FOUND TO EXIST, OR IF THE PROPERTY OWNER OF HOMEOWNERS ASSOCIATION OTHERWISE FAILS TO PROPERLY MAINTAIN THE STORMWATER FACILITIES ON LOTS 1 & 2 AND PUBLIC UTILITY AND DRAINAGE EASEMENTS), THE VILLAGE SHALL, UPON SEVENTY-TWO (72) HOURS PRIOR NOTICE TO THE PROPERTY OWNER AND/OR HOMEOWNERS ASSOCIATION (OR ANY OWNER OF PROPERTY WITHIN THE SUBDIVISION IN THE EVENT THAT NO INFORMATION RELATIVE TO A CONTRACT PERSON FOR THE HOMEOWNERS' ASSOCIATION IS PROVIDED TO THE VILLAGE), HAVE THE RIGHT, BUT NOT THE DUTY, TO PERFORM, OR HAVE PERFORMED ON ITS BEHALF, ANY MAINTENANCE WORK TO OR UPON THE STORMWATER FACILITIES ON LOTS 1 & 2 AND PUBLIC UTILITY & DRAINAGE EASEMENTS OR TO REMOVE SAID OBSTRUCTION OR ALTERATIONS OR TO PERFORM OTHER MAINTENANCE, REPAIR, ALTERATION OR REPLACEMENT AS MAY REASONABLY BE NECESSARY TO ENSURE THAT ADEQUATE STORMWATER STORAGE, STORM DRAINAGE, DETENTION AND RETENTION FACILITIES AND APPURTENANCES THERETO REMAIN FULLY OPERATIONAL AND THAT THE CONDITION OF SAID LOTS 1 & 2 AND PUBLIC UTILITY AND DRAINAGE EASEMENTS COMPLIES WITH ALL APPLICABLE VILLAGE CODES. IN THE EVENT OF AN EMERGENCY SITUATION, AS DETERMINED BY THE VILLAGE, THE SEVENTY-TWO (72) HOURS PRIOR NOTICE REQUIREMENT SET FORTH ABOVE SHALL NOT APPLY, AND THE VILLAGE SHALL HAVE THE RIGHT, BUT NOT THE DUTY, TO PROCEED WITHOUT NOTICE TO THE PROPERTY OWNER OR HOMEOWNERS ASSOCIATION.

IN THE EVENT THE VILLAGE SHALL PERFORM, OR HAVE PERFORMED ON ITS BEHALF, ANY MAINTENANCE REPAIR, ALTERATION, ORE REPLACEMENT WORK TO OR UPON THE STORMWATER FACILITIES ON LOTS 1 & 2 AND PUBLIC UTILITY & DRAINAGE EASEMENTS AS SET FORTH IN THIS EASEMENT, OR ANY REMOVAL AS AFORESAID, THE COST OF SUCH WORK SHALL, UPON RECORDATION OF NOTICE OF LIEN WITH THE RECORDER OF DEEDS OF DU PAGE (OR) COOK COUNTY, ILLINOIS, CONSTITUTE A LIEN AGAINST THE ASSETS OF THE HOMEOWNERS ASSOCIATION AND AGAINST (SPECIFY STORM WATER OUTLOTS AND DRAINAGE EASEMENTS) AS WELL AS EACH AND EVERY LOT WITHIN THE SUBDIVISION.

THE COST OF THE WORK INCURRED BY THE VILLAGE SHALL INCLUDE ALL EXPENSES AND COSTS ASSOCIATED WITH THE PERFORMANCE OF SUCH WORK INCLUDING, BUT NOT LIMITED TO, REASONABLE ENGINEERING, CONSULTING AND ATTORNEYS' FEES RELATED TO THE PLANNING AND ACTUAL PERFORMANCE OF THE WORK.

IF IT IS DETERMINED BY THE HOMEOWNERS ASSOCIATION THAT ALTERATIONS TO THE STORMWATER FACILITIES WITHIN LOTS 1 & 2 AND PUBLIC UTILITY & DRAINAGE EASEMENTS ARE NECESSARY TO PROPERLY MAINTAIN THE INTEGRITY OF THE STORMWATER FACILITIES, THE VILLAGE SHALL FIRST BY NOTIFIED BY THE HOMEOWNERS ASSOCIATION OF SAID PROPOSED ALTERATION. NO SUCH ALTERATION SHALL TAKE PLACE WITHOUT THE PRIOR APPROVAL OF THE VILLAGE. THE VILLAGE MAY, IN ITS DIRECTION, REQUIRE THE SUBUITTAL OF PLANS AND SPECIFICATIONS FOR VILLAGE APPROVAL BEFORE SAID ALTERATION MAY TAKE PLACE.

RESPONSIBILITY OF PROPERTY OWNERS

THE OWNERS OF LOTS 1 AND 2 SHALL BE RESPONSIBLE FOR THE MAINTENANCE ALL STORM SEWER SERVICING THE DETENTION AREAS AND ALL SIDE AND REAR SIDEYARD STORM SEWER INFRASTRUCTURE WITHIN THE SUBDIVISION. THE OWNERS SHALL MAINTAIN THOSE SPECIFIED AREAS AND FEATURES DESCRIBED ABOVE IN A MANNER CONSISTENT WITH THE PLANS APPROVED BY THE VILLAGE AND THE STANDARDS TYPICAL OF PRIVATE PROPERTY MAINTENANCE THROUGHOUT THE COMMUNITY. IN THE EVENT THE OWNERS FAIL TO PROPERLY MAINTAIN THESE AREAS, THE VILLAGE SHALL, UPON SEVENTY-TWO (72) HOURS PRIOR NOTICE TO THE OWNERS, HAVE THE RIGHT, BUT NOT THE DUTY, TO PERFORM, OR HAVE PERFORMED ON ITS BEHALF, ANY MAINTENANCE WORK TO OR UPON THE SPECIFIED AREAS AND FEATURES. IN THE EVENT OF AN EMERGENCY SITUATION, AS DETERMINED BY THE VILLAGE, THE SEVENTY-TWO (72) HOURS PRIOR NOTICE REQUIREMENT SET FORTH ABOVE SHALL NOT APPLY, AND THE VILLAGE SHALL HAVE THE RIGHT, BUT NOT THE DUTY, TO PROCEED WITHOUT NOTICE TO THE PROPERTY OWNER(S).
IN THE EVENT THE VILLAGE SHALL PERFORM, OR HAVE PERFORMED ON ITS BEHALF, ANY MAINTENANCE WORK OF THE SPECIFIED AREAS OR FEATURES, THE COST OF SUCH WORK SHALL, UPON RECORDATION OF NOTICE OF LIEN WITH THE RECORDER OF DEEDS OF DUPAGE COUNTY, ILLINOIS, CONSTITUTE A LIEN AGAINST THE ASSETS OF THE PROPERTY OWNERS AND AGAINST EACH AND EVERY LOT WITHIN THE SUBDIVISION. THE COST OF THE WORK INCURRED BY THE VILLAGE SHALL INCLUDE ALL EXPENSES AND COSTS ASSOCIATED WITH THE PERFORMANCE OF SUCH WORK INCLUDING, BUT NOT LIMITED TO, REASONABLE ENGINEERING, CONSULTING AND ATTORNEYS' FEES RELATED TO THE PLANNING AND ACTUAL PERFORMANCE OF THE WORK.

SURVEYOR'S CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF WILL)

I, STEVEN J. LAUB, A LICENSED ILLINOIS PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT I HAVE SURVEYED THE FOLLOWING DESCRIBED PROPERTY:

PARCEL 1:
THAT PART OF THE NORTHWEST QUARTER OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY, ILLINOIS, DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHWEST CORNER OF THE SAID NORTHWEST QUARTER; THENCE NORTHERLY ALONG THE WEST LINE OF SAID NORTHWEST QUARTER A DISTANCE OF 416.0 FEET FOR A PLACE OF BEGINNING; THENCE CONTINUING NORTH ALONG THE WEST LINE OF SAID NORTHWEST QUARTER A DISTANCE OF 325.8 FEET TO THE CENTER LINE OF OGDEN AVENUE (CENTER LINE OF OLD PLANK ROAD); THENCE NORTHEASTERLY ALONG THE CENTER LINE OF OGDEN AVENUE (CENTER LINE OF OLD PLANK ROAD) NORTH 73 DEGREES 40 MINUTES EAST, A DISTANCE OF 161.8 FEET; THENCE SOUTH 22 DEGREES 19 MINUTES EAST, A DISTANCE OF 183.6 FEET; THENCE SOUTH 5 DEGREES 51 MINUTES EAST, A DISTANCE OF 130.6 FEET; THENCE SOUTH 1 DEGREE 59 MINUTES WEST, A DISTANCE OF 70.9 FEET; THENCE SOUTH 89 DEGREES 51 MINUTES WEST A DISTANCE OF 235.5 FEET TO THE PLACE OF BEGINNING, IN DUPAGE COUNTY, ILLINOIS.

EXCEPTING THEREFROM THAT PART OF THE PROPERTY DESCRIBED AS: THAT PART OF THE NORTHWEST QUARTER OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY ILLINOIS, DESCRIBED AS FOLLOWS:

BEGINNING AT THE POINT OF INTERSECTION OF CENTER LINE OF OGDEN AVENUE (US ROUTE 34, FEDERAL AID 19) WITH CENTER LINE OF MADISON AVENUE; THENCE NORTH 73 DEGREES 40 MINUTES EAST ALONG SAID CENTER LINE OF OGDEN AVENUE FOR A DISTANCE OF 161.80 FEET; THENCE SOUTH 22 DEGREES 91 MINUTES EAST FOR A DISTANCE OF 50.23 FEET TO A POINT ON A LINE DRAWN PARALLEL WITH AND 50.00 FEET NORMALLY DISTANT SOUTHERLY OF SAID CENTER LINE OF OGDEN AVENUE; THENCE SOUTH 73 DEGREES 40 MINUTES WEST ALONG THE LAST DESCRIBED PARALLEL LINE FOR A DISTANCE OF 182.04 FEET TO A POINT ON SAID CENTER LINE OF MADISON AVENUE; THENCE NORTH ALONG SAID CENTER LINE FOR A DISTANCE OF 52.20 FEET TO THE PLACE OF BEGINNING, IN DUPAGE COUNTY ILLINOIS.

PARCEL 2:
EASEMENT FOR THE BENEFIT OF PARCEL 1 AS CREATED BY GRANT FROM ARTHUR F. KING, MARJORIE W. KING AND CHICAGO TITLE AND TRUST COMPANY, AS TRUSTEE UNDER TRUST NUMBER 35665 TO ANNA D. CONABLE, DATED SEPTEMBER 30, 1954 AND RECORDED OCTOBER 8, 1954 AS DOCUMENT NO. 733039, OF THE RIGHT TO USE A SIX INCH SANITARY SEWER FOR THE PASSAGE OF SEWERAGE WATER AND DOWNSPOUT DRAINAGE FROM BUILDINGS OR OTHER IMPROVEMENTS ON PREMISES IN QUESTION, THROUGH SAID SEWER CONSTRUCTED ACROSS THE FOLLOWING DESCRIBED PROPERTY: BEGINNING AT THE SOUTHWESTERLY CORNER OF LOT 2; THENCE NORTHEASTERLY ALONG A BROKEN LINE DESIGNATED "SOUTHERLY LINE OF LOT 2" TO THE EASTERLY LINE OF SAID LOT 2 IN A.F. KINGS RESUBDIVISION OF PART OF THE NORTHWEST QUARTER OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED APRIL 30, 1952 AS DOCUMENT NO. 650452, IN DUPAGE COUNTY, ILLINOIS.

AND THAT THIS SUBDIVISION PLAT IS A CORRECT REPRESENTATION OF SAID SURVEY AND SUBDIVISION.

ALL DISTANCES ARE SHOWN IN FEET AND DECIMAL PARTS THEREOF.

I FURTHER CERTIFY THAT ALL REGULATIONS ENACTED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF HINSDALE, A MUNICIPAL CORPORATION IN COOK AND DUPAGE COUNTIES, ILLINOIS, RELATIVE TO PLATS AND SUBDIVISION HAVE BEEN COMPLIED WITH IN THE PREPARATION OF THIS PLAT.

THIS PROPERTY CONTAINS 1.33 ACRES, MORE OF LESS.

3/4" x 24" IRON PIPES WILL BE SET AT ALL LOT CORNERS AFTER CONSTRUCTION OF UTILITIES.

I FURTHER CERTIFY THAT THIS PROPERTY IS IN ZONE "X" (AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOOD ZONE) AS DEFINED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY'S FLOOD INSURANCE RATE MAP OF DUPAGE COUNTY & UNINCORPORATED AREA, MAP NO. 17043C0903H, WITH AN EFFECTIVE DATE OF DECEMBER 16, 2004.

I FURTHER, CERTIFY THAT THIS SUBDIVISION LIES WITHIN THE CORPORATE LIMITS OF SAID VILLAGE OF HINSDALE OR WITHIN 1 1/2 MILES OF THE CORPORATE LIMITS OF SAID VILLAGE WHICH HAS ADOPTED A CITY PLAN AND IS EXERCISING THE SPECIAL POWERS AUTHORIZED BY DIVISION 12 OF ARTICLE 11 OF THE ILLINOIS MUNICIPAL CODE, AS NOW OR HEREAFTER AMENDED.

I HEREBY GRANT PERMISSION TO A REPRESENTATIVE OF THE VILLAGE OF HINSDALE, ILLINOIS TO RECORD THIS PLAT. SAID REPRESENTATIVE SHALL SHOW PROPER IDENTIFICATION TO THE RECORDER OF DUPAGE COUNTY.

DATED AT MOKENA, ILLINOIS, THIS ___ DAY OF _______________, A.D., 20___.

BY: ______________________________
STEVEN J. LAUB, ILLINOIS PROFESSIONAL LAND SURVEYOR
LICENSE NUMBER 035-003160
MY CURRENT LICENSE EXPIRES NOVEMBER 30, 2016

PROFESSIONAL LAND SURVEYOR
STEVEN J LAUB
STATE OF ILLINOIS
035-003160
MOKENA, IL.

SHEET NO.	2 of 2
Project No:	14-04001
FINAL PLAT	MADISON ESTATES III
DRAWN BY:	SJL
PROJECT MANAGER:	SJL
CHECKED BY:	
SCALE:	1" = 20'
DRAFTING COMPLETED:	04/21/2014
FIELD WORK COMPLETED:	01/31/2014

REVISIONS

NO.	DATE	DESCRIPTION	NO.	DATE	DESCRIPTION
1.	06/03/2015	No revisions this sheet			
2.	06/12/2015	Front/Corner Bldg. SB's-Avg SB Table			

PREPARED FOR:
McNaughton Development
11S220 Jackson Street, Suite 101
Burr Ridge, Illinois 60527
630-325-3400

DESIGNTEK SURVEYING, LLC
PROFESSIONAL LAND SURVEYORS & CONSULTANTS
IL Prof. Lic. No.: 184-004929
License renewal: April 30 2017
9930 W. 190th Street, Suite L
Mokena, Illinois 60448
708-326-4961 voice
708-326-4962 fax

Attachment 2

DESIGNTEK ENGINEERING, INC.
CONSULTING AND SITE DESIGN ENGINEERS

June 26, 2015
Job No. 13-0027

Village of Hinsdale
19 East Chicago Avenue
Hinsdale, Illinois 60521

Re: 543 N. Madison
Madison Estates III
Hinsdale, Illinois

Dear Mr. Deeter,

On behalf of our client, McNaughton Development, we have revised the Final Engineering Plans and Final Plat for the subject property in accordance with the June 5, 2015 review comments issued by James Benes and Associates. We are including the following items for your continued review;

1) Three (3) sets of Final Engineering Plans for Madison Estates III, dated May 11, 2015 and last revised on June 26, 2015.
2) Three (3) sets of Final Plat of Subdivision for Madison Estates III, dated April 21, 2014 and last revised on June 12, 2015.
3) Three (3) sets of the Final Storm Water Management Report Engineering Plans for Madison Estates III, dated June 26, 2015.

Signed and sealed plans have been submitted to our client for their re-submittal to the Village. In addition, we have provided written responses on the following pages to the comments issued. Should you have any questions or have additional comments, please contact me at your earliest convenience. Thank you.

Sincerely,

DESIGNTEK ENGINEERING, INC.

Scott D. Schreiner, PE
President
SDS:sds
cc: File

L:\Engineering\2013 Projects\13-0027\Letters\Final Engineering Submittal #2 .doc

9930 W. 190TH STREET, SUITE L, MOKENA, ILLINOIS 60448
ENGINEERING: (708) 326 - 4961 • SURVEYING: (708) 478 - 6161 • FAX: (708) 326 - 4962

JAMES J. BENES AND ASSOCIATES, INC. COMMENTS:

1) Sheet 5 of the plan set is intended to be the SWPPP plan along with the details located on sheet 11. DesignTek will copy the Village of Hinsdale on the NOI application, SWPPP written report, and copies of the approved ILR 10 documents once they are received.
2) Detention is shown on the Final Improvement Plans and supporting calculations for the storm water facility and subsequent control structure are included in the storm water report.
3) Notes were added to the utility plan sheet 8 of 11 identifying the owners of each utility, water, sanitary, and storm sewers.
4) In respect to Section 11-1-13 of the Village Code, it is believed that we are meeting these requirements. If any additional right of way improvements are required they have not yet been provided to us to include in the plan set.
5) Access:
    a. No comment needed regarding driveways.
    b. Sidewalks have not been requested to be installed on the east side of Madison by the village as part of this development.
6) Drainage:
    a. The Final Storm Water Management Report is attached for review.
    b. IDOT submittal is being made concurrently with the second submittal to the Village.
    c. Easements are provided over the detention areas. These will be shallow grassed areas. Maintenance for the "common" basin straddling the lot line will be the responsibilities of the owners of these lots, and is intended to be to the lot line for each lot owner. Since this "basin" is simply a deeper side yard swale we feel typical mowing is all that will be required. Storm structures will fall in public utility and drainage easements and therefore will be the maintenance and ownership responsibility of the Village of Hinsdale.
    d. "Storm Water Detention and Public Utility and Drainage Easement" language can be adjusted per village direction.
    e. PCBMP's are intended to be two separate infiltration facilities as outlined in the attached storm water management report.
7) Miscellaneous Items;
    a. The SWPPP and NOI will be submitted to the Village prior to any construction commencing. At this time there is no intention to have a trailer on the site. Parking locations were added to the Erosion Control sheet. These spots are noted for workers to use during site development construction.

9930 W. 190TH STREET, SUITE L, MOKENA, ILLINOIS 60448
ENGINEERING: (708) 326 - 4961 • SURVEYING: (708) 478 - 6161 • FAX: (708) 326 - 4962

FINAL ENGINEERING PLANS

FOR

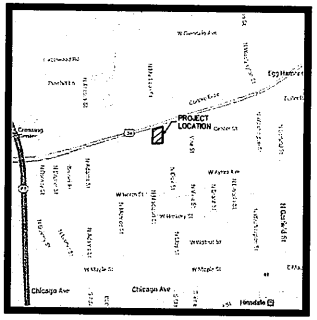
MADISON ESTATES III

HINSDALE, ILLINOIS

DEVELOPER:
McNAUGHTON DEVELOPMENT, INC.
220 S. JACKSON STREET, #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

ENGINEER:
DESIGNTEK ENGINEERING, INC.
9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 326-4961

SURVEYOR:
DESIGNTEK SURVEYING, LLC.
9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 478-6161



LOCATION MAP
NOT TO SCALE

INDEX OF PLAN SHEETS

1. COVER SHEET
2.-3. SPECIFICATIONS
4. EXISTING CONDITIONS & REMOVAL PLAN
5. EROSION CONTROL PLAN
6. SITE PLAN
7. GRADING PLAN
8. UTILITY PLAN
9. - 11. DETAILS
XS. CROSS SECTIONS (OGDEN AVENUE)

BENCHMARKS:

DUPAGE COUNTY BENCHMARK DGN 01001: A BRASS MONUMENT IN A CONCRETE TRAFFIC SIGNAL BASE AT THE NORTHEAST CORNER OF THE INTERSECTION OF OGDEN AVENUE AND MADISON STREET AND IS 33.0 FT NORTH OF THE CENTERLINE OF OGDEN AVENUE, 57.3 FT EAST OF THE CENTERLINE OF MADISON STREET, 37.2 FT SOUTHEAST OF A TRAFFIC SIGNAL POST, 3.9 FT NORTH OF THE BACK OF CURB FOR OGDEN AVENUE, 38.0 FT SOUTHEAST OF A MANHOLE, AND 24.5 FT EAST OF A TRAFFIC SIGNAL CONTROL BOX.

ELEVATION: 704.86 (NAVD 88)

LEGAL DESCRIPTION:

PARCEL 1
THAT PART OF THE NORTHWEST QUARTER OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY, ILLINOIS, DESCRIBED AS FOLLOWS

COMMENCING AT THE SOUTHWEST CORNER OF THE SAID NORTHWEST QUARTER; THENCE NORTHERLY ALONG THE WEST LINE OF SAID NORTHWEST QUARTER A DISTANCE OF 416.9 FEET FOR A PLACE OF BEGINNING; THENCE CONTINUING NORTH ALONG THE WEST LINE OF SAID NORTHWEST QUARTER A DISTANCE OF 325.8 FEET TO THE CENTER LINE OF OGDEN AVENUE (CENTER LINE OF OLD PLANK ROAD); THENCE NORTHEASTERLY ALONG THE CENTER LINE OF OGDEN AVENUE (CENTER LINE OF OLD PLANK ROAD) NORTH 73 DEGREES 40 MINUTES EAST, A DISTANCE OF 161.8 FEET; THENCE SOUTH 22 DEGREES 19 MINUTES EAST, A DISTANCE OF 183.6 FEET; THENCE SOUTH 5 DEGREES 51 MINUTES EAST, A DISTANCE OF 130.6 FEET; THENCE SOUTH 1 DEGREE 59 MINUTES WEST, A DISTANCE OF 70.9 FEET; THENCE SOUTH 89 DEGREES 51 MINUTES WEST A DISTANCE OF 195.5 FEET TO THE PLACE OF BEGINNING, IN DUPAGE COUNTY, ILLINOIS.

EXCEPTING THEREFROM THAT PART OF THE PROPERTY DESCRIBED AS: THAT PART OF THE NORTHWEST QUARTER OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY ILLINOIS, DESCRIBED AS FOLLOWS: BEGINNING AT THE POINT OF INTERSECTION OF CENTER LINE OF OGDEN AVENUE (US ROUTE 34, FEDERAL AID 19) WITH CENTER LINE OF MADISON AVENUE, THENCE NORTH 73 DEGREES 40 MINUTES EAST ALONG SAID CENTER LINE OF OGDEN AVENUE FOR A DISTANCE OF 161.80 FEET; THENCE SOUTH 22 DEGREES 91 MINUTES EAST FOR A DISTANCE OF 50.23 FEET TO A POINT ON A LINE DRAWN PARALLEL WITH AND 50.00 FEET NORMALLY DISTANT SOUTHERLY OF SAID CENTER LINE OF OGDEN AVENUE; THENCE SOUTH 73 DEGREES 40 MINUTES WEST ALONG THE LAST DESCRIBED PARALLEL LINE FOR A DISTANCE OF 182.04 FEET TO A POINT ON SAID CENTER LINE OF MADISON AVENUE; THENCE NORTH ALONG SAID CENTER LINE FOR A DISTANCE OF 52.29 FEET TO THE PLACE OF BEGINNING, IN DUPAGE COUNTY ILLINOIS

AND ALSO EXCEPTING THEREFROM THAT PART OF THE PROPERTY DESCRIBED AS: THE WEST 33.00 FEET CONVEYED TO THE VILLAGE OF HINSDALE FOR STREET PURPOSES AS DESCRIBED IN QUIT CLAIM DEED DATED JANUARY 22, 1953 AND RECORDED AS DOCUMENT NUMBER 673879.

PARCEL 2
EASEMENT FOR THE BENEFIT OF PARCEL 1 AS CREATED BY GRANT FROM ARTHUR F. KING, MARJORIE W. KING AND CHICAGO TITLE AND TRUST COMPANY, AS TRUSTEE UNDER TRUST NUMBER 13665 TO ANNA D. CONABEL, DATED SEPTEMBER 30, 1954 AND RECORDED OCTOBER 8, 1954 AS DOCUMENT NO. 733039, OF THE RIGHT TO USE A SIX INCH SANITARY SEWER FOR THE PASSAGE OF SEWERAGE WATER AND DOWNSPOUT DRAINAGE FROM BUILDINGS OR OTHER IMPROVEMENTS ON PREMISES IN QUESTION, THROUGH SAID SEWER CONSTRUCTED ACROSS THE FOLLOWING DESCRIBED PROPERTY: BEGINNING AT THE SOUTHWESTERLY CORNER OF LOT 2, THENCE NORTHEASTERLY ALONG A BROKEN LINE DESIGNATED "SOUTHERLY LINE OF LOT 2" TO THE EASTERLY LINE OF SAID LOT 2 IN A.F. KINGS RESUBDIVISION OF PART OF THE NORTHWEST QUARTER OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED APRIL 30, 1952 AS DOCUMENT NO. 650452, IN DUPAGE COUNTY, ILLINOIS.

SURFACE WATER DRAINAGE CERTIFICATE

STATE OF ILLINOIS)
COUNTY OF WILL)ss

TO THE BEST OF OUR KNOWLEDGE AND BELIEF THE DRAINAGE OF SURFACE WATERS WILL NOT BE CHANGED BY THE CONSTRUCTION OF SUCH SUBDIVISION OR ANY PART THEREOF, OR, THAT IF SUCH SURFACE WATER DRAINAGE WILL BE CHANGED, REASONABLE PROVISIONS HAVE BEEN MADE FOR THE COLLECTION AND DISCHARGE OF SURFACE WATERS INTO PUBLIC OR PRIVATE AREAS AND/OR DRAINS WHICH THE SUBDIVIDER HAS A RIGHT TO USE, AND THAT SUCH SURFACE WATERS WILL BE PLANNED FOR IN ACCORDANCE WITH GENERALLY ACCEPTED ENGINEERING PRACTICES SO AS TO REDUCE THE LIKELIHOOD OF SUBSTANTIVE DAMAGE TO THE ADJOINING PROPERTY BECAUSE OF THE CONSTRUCTION OF THE SUBDIVISION.

DATED THIS 26th DAY OF JUNE, 2015.

Scott D. Schwarm
ENGINEER

Exp 11/30/15

LEGEND

EXISTING		PROPOSED
	SANITARY SEWER	
	STORM SEWER	
	CATCH BASIN	
	OPEN LID MANHOLE	
	CLOSED LID MANHOLE	
	INLET	
W	WATER MAIN	W
	VALVE	
	HYDRANT	
	FLARED END	
	STREET LIGHT	
	UTILITY POLE	
	B-BOX	
	RETAINING WALL	
	SILT FENCE	
700	CONTOUR	700
FM	FORCEMAIN	FM
	FLOODPLAIN	
	FLOODWAY	
	OVERLAND FLOW ROUTE	
	WETLANDS	
	WETLAND BUFFER	
	DEPRESSED WALK	

PARCEL IDENTIFICATION NUMBER
09-01-115-010-0000

SITE DATA
AREA: 53,834 SQUARE FEET OR ±1.24 ACRES

BASIS OF BEARING
ASSUMED THE WEST LINE OF THE NORTHWEST QUARTER OF SECTION 1-38-11 TO BE: N. 00°00'00" E.

CALL BEFORE YOU DIG
JULIE
CALL 1-800-892-0123
AT LEAST 48 HOURS (2 WORKING DAYS) BEFORE YOU DIG

REVIEW SET
NOT FOR CONSTRUCTION

REVISIONS			
NO.	DATE	DESCRIPTION	BY
1	06-04-15	PER VILLAGE REVIEW	SDS
2	06-26-15	PER VILLAGE REVIEW	SDS

FINAL ENGINEERING PLANS
FOR
MADISON ESTATES III
HINSDALE, ILLINOIS

DESIGNTEK ENGINEERING, INC.
CONSULTING AND SITE DESIGN ENGINEERS
DEI

PROJECT INFORMATION
Project No.: 13-0027
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

Attachment 3

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3. UNDERGROUND IMPROVEMENTS (continued)

b. Water Main and Services (continued)

7) Valves:

a) Epoxy coated resilient wedge with non-rising stem gate valves, counter-clockwise to open, AWWA C-509, Clow, Mueller, or approved equal.

b) Fire hydrant auxiliary valve shall be one of the same manufacturer as the hydrant, and shall connect to the fire hydrant with a flange connection.

8) Valve Vaults:

a) Precast reinforced concrete – ASTM C-478 with tongue and groove joints sealed with gaskets conforming to ASTM C-443 or bituminous jointing material.

b) Size – For twelve (12) inch diameter valves and for pressure connections, valve vaults shall have a minimum inside diameter of sixty (60) inches; for pressure connections and valves sixteen (16) inches and larger, valve vaults shall have a minimum inside diameter of seventy-two (72) inches.

c) Steps – Cast in place E.J.I.W. No. 8518 or MA Industries PS-4 steel reinforced plastic conforming to O.S.H.A. standards, sixteen (16) inches on center.

d) Pipe Seals – Pipe openings in manhole walls shall be flexible, watertight connections, A-LOK, Interplace, PS-10, KOR-N-SEAL, or approved equal.

9) Fire Hydrants:

a) Fire hydrants with six inch (6") flanged inlet connection, five inch (5") valve opening, two and one-half inch (2-1/2") hose nozzles, one four and one-half inch (4-1/2") pumper connection for a six foot (6') depth of trench with a six inch (6") auxiliary valve bolted on. Hydrants should be "open left" and have national standard threads. Before purchasing, the contractor should verify nozzle threads and operating nut size with the appropriate fire protection district.

b) Shall be painted the color red.

10) Trench Backfill

a) Bedding, haunching and the initial backfill shall consist of IDOT CA-6, CA-10, OR CA-18 aggregate. The initial backfill shall be placed to at least 12" above the pipe.

b) Final backfill of the trench shall be accomplished by careful replacement of the excavated material. Any pipe installed under or within three (3) feet of a pavement edge, driveway (when driveway location is known), or curb and gutter shall be backfilled to the top of the trench with compacted IDOT CA-6, CA-10 , or CA-18 material.

c) Compaction shall be in accordance to IDOT Article 550.07(a), Method 1: The material shall be deposited in uniform lifts not exceeding 8" in depth, loose measurement, and each lift shall be compacted by mechanical means to the satisfaction of the Engineer.

11) Pipe Laying:

a) The contractor shall keep the trench free from water while the water main is being placed and until the pipe joint has been sealed to the satisfaction of the Village Engineer.

b) Adequate provisions shall be made for the safety, storage, and protection of all water pipe prior to actual installation in the trench. Care shall be taken to prevent damage to the pipe castings, both inside and out. Provisions shall be made to keep the inside of the pipe clean throughout its storage period and to keep mud and/or other debris from being deposited therein. All pipe shall be thoroughly cleaned on the inside before laying of the pipe. Proper equipment shall be used for the safe handling, conveying, and laying of the pipe so as to prevent damage to water main materials and protective coatings and linings. Under no circumstances shall water main materials be dropped or dumped into the trench.

c) Polyethylene wrapping of all water main is required in conjunction with AWWA C-105.

d) In making joints, all portions of the jointing materials and the socket and spigot ends of the joining pipe shall be wiped clean of all foreign materials. The actual assembly of the jointing shall be in accordance with the manufacturer's installation instructions. During construction, until jointing operations are complete, the open ends of all pipes shall at all times be protected and sealed with temporary watertight plugs.

e) During water main installation, to make a closure between two pipe ends, or between pipe end fittings, or between pipe end and valve, short lengths shall be used with proper connections or couplings. Repair sleeves shall not be used to make closures during new construction.

f) All pipe and trenching shall be viewed and approved by the Village prior to cover and backfill.

g) Water mains shall be buried not less than five feet (5') below surface of the final grade as measured to the top of the pipe.

c. Storm Sewer

1) Material shall be:

a) Reinforced concrete pipe (RCP), unless otherwise noted on the plans, which shall meet or exceed the performance requirements of ASTM C-76, Class IV.

b) Polyvinyl chloride pipe (PVC), where indicated on the plans which shall meet or exceed the performance requirements of ASTM D-2241, SDR-26.

2) Joints shall be:

a) For RCP; ASTM C-443 ("o-ring").

b) For PVC; flexible elastomeric seal joints, ASTM D-3139.

3) Size shall be as indicated on the Engineering Plan.

4) Castings/Covers:

When used on manholes w/flat tops, a minimum of one 2" adjusting ring shall be used.

a) Manhole frame and cover – E.J.I.W. No. 1058 or Neenah R-1550 embossed "STORM", with Type A heavy duty cover, for Closed Lids.

b) Curb and gutter inlet – E.J.I.W. No. 7464-M2 or Neenah R-3525-L

c) Yard inlet – E.J.I.W. No. 1020 with Type M2 flat grate or Neenah R-4340 B.

d) Manhole and Catchbasin frame and grate – Neenah R-2502-C when noted for open lids.

e) Storm Grates shall have "Drain to Creek" emblem.

5) Trench Backfill

a) Bedding, haunching and the initial backfill shall consist of IDOT CA-6, CA-10, OR CA-18 aggregate. The initial backfill shall be placed to at least 12" above the pipe.

b) Final backfill of the trench shall be accomplished by careful replacement of the excavated material. Any pipe installed under or within three (3) feet of a pavement edge, driveway (when driveway location is known), or curb and gutter shall be backfilled to the top of the trench with compacted IDOT CA-6, CA-10 , or CA-18 material.

c) Compaction shall be in accordance to IDOT Article 550.07(a), Method 1: The material shall be deposited in uniform lifts not exceeding 8" in depth, loose measurement, and each lift shall be compacted by mechanical means to the satisfaction of the Engineer.

d. Incidental To Construction

The Underground CONTRACTOR Shall:

1) Adhere to the criteria for the separation between water mains and the storm and sanitary sewer lines as described in the "Technical Policy Statements", Division of Public Water Supplies, Illinois Environmental Protection Agency (See Standard Specifications).

2) Be responsible to place on grade, and coordinate with other CONTRACTORS, all underground utility structure frames such as manholes, catchbasins, and inlets.

3) Be aware of potential conflicts with existing utilities. The CONTRACTOR shall excavate around the existing utilities prior to construction of the proposed utility improvements to determine their exact location and elevation.

4) Any existing utility structures requiring adjustment or reconstruction shall be completed by the CONTRACTOR to the satisfaction of the utility owner. Adjustments and/or reconstructions not called for on the plans shall be considered incidental to the contract. No more than a total of 6 inches of adjusting rings allowed with a maximum total of 2 rings.

5) The concrete fillets shall be pre-cast from the manufacturer in all sanitary and storm manholes and inlets.

6) Be responsible for maintaining the top of any utility trench at least three (3) feet away from any existing or proposed curb or pavement, in those instances where the trench runs parallel to said curb or pavement.

7) Be responsible for the dewatering of utility trenches during construction and providing the necessary trench bracing that may be required to assure safe working conditions.

8) The trench shall be excavated to a depth that will allow a minimum of four (4) inches or one-quarter (¼) the pipe diameter (whichever is greater) of bedding material to be placed below the pipe.

9) Remove soft material that may be encountered at the pipe invert elevation to a depth of at least one (1) foot below the bottom of the pipe or down to firm soils (whichever is greater), and backfill with compacted bedding material.

10) Not damage the road subgrade with excessive water saturation from hydrant flushing, or from leaks in the water distribution system. The cost of repair for such damage shall be borne by the CONTRACTOR. Hoses should be used to direct the water from hydrant flushing into the storm sewer system (if available).

11) Repair any existing field drainage tile damaged during construction, and properly reroute and/or connect said tile to the nearest storm sewer outlet. All locations of encountered field drainage tile shall be properly indicated on the CONTRACTOR'S record drawing.

12) Furnish one (1) set of Record drawings to the ENGINEER upon completion of the sanitary & storm sewers and water mains. Drawings (or table of locations) shall indicate the location of all sanitary sewer wyes (measured from the nearest downstream manhole), sewer stubs, water service along main and b-boxes. The CONTRACTOR shall also furnish linear distance along water main from appurtenances to appurtenance (i.e. valve vault to tee, tee to bend, etc.).

13) Be responsible for implementation and maintenance of the "Soil Erosion and Sedimentation Control Measures" as applicable.

e. Testing and Final Acceptance

1) Sanitary sewer mains and services shall be tested for exfiltration of air under pressure and deflection for flexible thermoplastic pipe in accordance with the Standard Specifications for Water and Sewer prior to their final acceptance. The sewer shall be tested in accordance with "Air Testing Method Procedures" and "Deflection Testing". Allowable testing limits shall be as described in the "Standard Specifications" unless the local requirements are more restrictive. Sanitary manholes shall be tested for watertightness in accordance with ASTM C969-94 "Standard Practice for Infiltration and Exfiltration Acceptance Testing of Installed Precast Concrete Pipe Sewer Lines" or ASTM C1244-93 "Standard Test Method for Concrete Sewer Manholes by the Negative Pressure (Vacuum) Test" prior to placing into service. Service stubs must be properly plugged and sealed and clearly located at their termination points prior to testing. All sewer mains and service lines and manholes shall be clean and free of debris prior to their final acceptance.

2) All sanitary sewer lines & services shall be tested in accordance with local jurisdictional requirements. Pipe shall be televised 60 days after installation. Prior to final acceptance, a written report and DVD copy of the televised main and services shall be provided to the Village Engineer for review.

3) Storm sewer and all storm structures shall be clean and free of debris prior to their final acceptance. Storm sewers shall be inspected and tested in accordance with local jurisdictional requirements including television inspection for review by the Village Engineer.

4) Water main shall be tested in accordance with AWWA C-600 and the local jurisdictional requirements prior to it final acceptance. A 24 hour system pressure test needs to be performed prior to the 2 hour 150psi test, as per the Village of Hinsdale Standard Specifications. The pressure and leakage tests and disinfection of the mains shall be as described in the "Standard Specifications" unless the local requirements are more restrictive. All valve vaults shall be clean and free of debris and water, and individual service boxes shall be visible and clearly located prior to their final acceptance.

5) All sewer and water main separations shall be constructed per the "Standard Specifications for Water and Sewer Main Construction in Illinois".

f. Disinfection

1) The preferred point of application of the chlorinating agent shall be at the beginning of the pipeline extension or any valved section of it and through a corporation stop in the top of the newly laid pipe. The injector for delivering the chlorine gas into the pipe should be supplied from a tap on the pressure side of the gate valve controlling the flow into the pipeline extension. Prior to chlorination, 24 hour notice shall be given to the Village of Hinsdale Public Works Department.

2) Water from existing distribution system or any other source of supply shall be controlled by the Village of Hinsdale Public Works Department so as to flow slowly into the newly laid pipeline during the application of chlorine-gas. The rate of chlorine mixture flow shall be in such proportion to the rate of water entering the pipe that the chlorine dose applied to the water entering the newly laid pipe shall be at least fifty parts-per-million (50ppm), or enough to meet the requirements during the retention period.

3) Valves shall be manipulated so that the strong chlorine solution in the line being treated shall not flow back into the line supplying the water. The pipe section being chlorinated shall be kept at a lower pressure than the water system pressure.

4) Treated water shall be retained in the pipe long enough to destroy all spore-forming bacteria. This retention period shall be at least twenty-four (24) hours. After the chlorine-treated water has been retained for the required time, the chlorine residual at the pipe extremities and at other representative points shall be at least twenty five parts-per-million (25 ppm).

5) In the process of chlorinating newly laid pipe, all valves or other appurtenances shall be operated while the pipeline is filled with the chlorinating agent.

6) All water mains shall be disinfected and tested according to the requirements of the Standards for Disinfecting Water Mains, AWWA C-601, and as required by this Section. All disinfection, as required by this Section, shall be performed by an independent firm exhibiting experience in the methods and techniques of this operation, and shall be approved by the Village of Hinsdale Water Department. The Village of Hinsdale Water Department is responsible for the sampling and testing of samples of all new water mains.

g. Method of Measurement

1) All sanitary sewer, storm sewer, and water main pipe shall be measured in the field after its installation. Payment shall be based on these field measurements.

2) All appurtenances such as manholes, catchbasins, inlets, valves and valve vaults, valve boxes, and fire hydrants, shall be paid for on the basis of in-place quantities.

3) Water services, where indicated on the "Quantity Estimate" as "long" or "short", shall include the necessary length of Type "K": copper water tube of the size shown on the plans, corporation stop, curb stop, and service box, and all necessary labor, tools, equipment, excavation & backfill, for a complete installation as shown on the Engineering plans. Trench backfill will be paid for separately, when required.

4) Trench backfill material shall be measured by multiplying the as-constructed length of pipe (where applicable) by the average depth of the pipe by the "Payment Quantities per foot of Conduit" and "Typical Detail of Conduit Installation" of the Standard Specification for Water and Sewer Construction in Illinois. If requested, the CONTRACTOR shall provide load tickets to the ENGINEER for verification of the trench backfill material delivered to the construction site. Load tickets for bedding material shall be submitted separately.

h. Basis of Payment

1) All sanitary sewer, water main, and storm sewer pipe shall be paid for at the contract unit price per LINEAL FOOT. The price shall include the necessary labor and material for a complete in-place installation, as well as all incidental construction, testing, bedding material, and connections to existing utilities.
2) All appurtenances for the underground improvements shall be paid for at the contract unit price EACH, said price to include the necessary labor and material for a complete in-place installation. The price for manholes, inlets, and catchbasins shall also include the frame and grate and all incidental construction. The price for fire hydrants shall also include a six (6) inch valve and box, and all incidental construction.
3) Trench backfill material shall be paid for at the contract unit price per CUBIC YARD, and shall include the jetting of the in-place material.

REVIEW SET
NOT FOR CONSTRUCTION

REVISIONS			
NO.	DATE	DESCRIPTION	BY
1	06-04-15	PER VILLAGE REVIEW	SDS
2	06-26-15	PER VILLAGE REVIEW	SDS

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

FINAL ENGINEERING PLANS
FOR
MADISON ESTATES III
HINSDALE, ILLINOIS

DESIGNTEK ENGINEERING, INC.
CONSULTING AND SITE DESIGN ENGINEERS
9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 326-4961
IL PROF. LIC. NO.: 184-003740

PROJECT INFORMATION
Project No.: 13-0027
Scale: N/A
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

SPECIFICATIONS – 2

GENERAL NOTES

1. Definition of Terms

   a. The CONTRACTOR is the individual, firm, partnership or corporation contracting with the OWNER for performance of the prescribed work.

   b. The OWNER is the individual, firm, partnership or corporation having the authority to award the contract for the prescribed work.

   c. The ENGINEER where specifically referred to in the Special Provisions shall be the OWNER'S representative.

2. All CONTRACTORS shall be responsible for the following, which shall also be incidental to the cost of construction:

   a. Examination of the Engineering Plans and Specifications and the existing site conditions prior to submitting a bid, and notifying the ENGINEER at once of any discrepancies.

   b. The obtaining of any necessary permits not previously applied for by the OWNER, and posting of the necessary bonds.

   c. The notification of the start of construction to the Village of Hinsdale Public Works at (630) 789-7041, utility companies, and the ENGINEER at least two (2) working days prior to said start. All existing utilities must be staked prior to construction. All construction, including equipment startup, shall be between the hours of 7:00 a.m. to 8:00 p.m. weekdays, and 8:00 a.m. to 7:00 p.m. weekends and holidays.

   d. Calling attention to the OWNER of any errors or discrepancies, which may be suspected in lines and grades, which are established by the OWNER. The CONTRACTOR shall not proceed with the work until the lines and grades which are believed to be in error have been verified or corrected by the OWNER. Additional staking that may be required due to CONTRACTOR negligence shall be paid for by the CONTRACTOR.

   e. The providing of safe and healthful working conditions throughout the prosecution of the construction work. This shall include, but not be limited to: the removal of debris, the protecting of construction hazards with barricades and the keeping of public street pavements clean of construction dirt and debris.

   f. The restoration to the original condition or better of any areas that are damaged by the CONTRACTOR during construction.

   g. The testing of materials, if required by the OWNER and/or the jurisdictional agencies.

   h. The guarantee of all materials and workmanship for a period of one (1) year upon final acceptance by the OWNER and other jurisdictional agencies. Verify warranty period with the Village of Hinsdale.

   i. Trees shall be installed a minimum of five (5) feet horizontally from sanitary sewers, sanitary services, watermains, and water services. Trees and light poles shall be installed a minimum of ten (10) feet horizontally from utility structures and appurtenances, including but not limited to manholes, valve vaults, valve boxes and fire hydrants.

   j. The contractor shall be responsible for implementation & maintenance of all soil erosion & sedimentation control measures throughout the entire project.

   k. Contractors are required to obtain applicable Village of Hinsdale Permit(s).

3. The OWNER shall be responsible for the following:

   a. Scheduling the necessary preconstruction meeting(s) with the jurisdictional agencies at least two (2) working days prior to the commencement of work.

   a. Insurance certificates from all contractors, naming the Village of Hinsdale as additional insured, prior to preconstruction meeting being set.

   b. Providing the CONTRACTOR with one (1) set of control line and grade stakes (at offsets mutually agreed upon) for the proper prosecution and control of the work.

   c. Applying for IEPA, IDOT, and all applicable County of DuPage, Village of Hinsdale, and Sanitary District Permits. Other necessary permits shall be the responsibility of the CONTRACTOR.

4. The ENGINEER shall be responsible for the following:

   a. To periodically visit the construction site in order to better carry out the duties and responsibilities assigned by the OWNER and undertaken by the ENGINEER.

   b. The ENGINEER shall not, during such visits or as a result of such observations of the CONTRACTOR(s)' work in progress, supervise, direct or have control over the CONTRACTOR(s)' work nor shall the ENGINEER have authority over or responsibility for the means, methods, techniques, sequences or procedures of construction selected by the CONTRACTOR(s)', for safety precautions and programs incident to the work of the CONTRACTOR(s) or for any failure of the CONTRACTOR(s) to comply with laws, rules, regulations, ordinances, codes or orders applicable to the CONTRACTOR(s) furnishing and performing their work. Accordingly, the ENGINEER can neither guarantee the performance of the construction contracts by the CONTRACTOR(s) nor assume responsibility for the CONTRACTOR(s)' failure to furnish and perform their work in accordance with the Contract Documents.

STANDARD SPECIFICATIONS

1. The Standard Specifications, which apply to the construction work as shown on the Engineering Plans, are contained in the following documents:

   a. "Standard Specifications for Road and Bridge Construction", and "Supplemental Specifications and Recurring Special Provisions", latest edition, prepared by the Illinois Department of Transportation (IDOT Standard Specifications).

   b. Standard Specifications for Water and Sewer Main Construction in Illinois, latest edition, as adopted by the Illinois Society of Professional Engineers, etal.

   c. Illinois Urban Manual, latest edition.

   d. DuPage County Stormwater & Floodplain Ordinance, latest edition.

   e. Village of Hinsdale Code, latest edition.

2. In the event of a conflict between statements, which apply to the construction work, the OWNER should contact the Public Works Director at (630) 789-7041 for direction.

SPECIAL PROVISIONS

1. EARTHWORK IMPROVEMENTS

   a. Topsoil Excavation Includes:

      1) Excavation of topsoil and other structurally unsuitable materials within those areas that will require earth excavation or compacted earth fill material, in order to achieve the plan subgrade elevations. The amount of topsoil to be stripped shall be verified in the field by a soils engineer.

      2) Placement of the excavated material in OWNER designated areas for future use within areas to be landscaped, and those areas not requiring structural fill material.

      3) Compaction of the excavated material where placed in areas not requiring structural fill material, shall be moderate.

      4) Excess materials, if not utilized as fill or if not stockpiled for future landscaping, shall be completely removed from the construction site and disposed of by the CONTRACTOR.

   b. Earth Excavation Includes:

      1) Excavation of earth and other materials which are suitable for use as structural fill. The excavation shall be to within a tolerance of 0.3 feet (±) of the plan subgrade elevations. The tolerance within pavement areas shall be such that the earth material shall "balance" as part of the fine grading operation.

      2) Placement of the earth and other suitable materials shall be within those areas requiring structural fill in order to achieve the plan subgrade elevations to within a tolerance of 0.3 feet (±). The fill material shall be placed in loose lifts that shall not exceed eight (8) inches in thickness, and the water content shall be adjusted in order to achieve the required compaction. Earth material may be placed within those portions of the building site not requiring structural fill, to within six (6) inches of the plan finished grade elevation. In areas requiring structural fill, however, the earth material shall not be placed over topsoil or other unsuitable materials unless specifically directed by a Soils Engineer with the concurrence of the OWNER.

      3) Compaction of the earth and other suitable materials shall be at least 95% of the maximum dry density as determined by the Modified Proctor Test, ASTM D1557 laboratory procedure within proposed pavement areas, building areas, and rear yards abutting proposed lakes. Moderate compaction is required elsewhere. All fill shall be placed in 8" lifts, loose measure.

      4) Excess materials, if not utilized as fill, shall be completely removed from the construction site and disposed of by the CONTRACTOR.

   c. Unsuitable Material

      1) Unsuitable material shall be considered as material which is not suitable for the support of pavement and building construction, and is encountered below normal topsoil depths and the proposed subgrade elevation. The decision to remove said material, and to what extent, shall be made by a Soils Engineer with the concurrence of the OWNER in writing.

   d. General

   The Grading CONTRACTOR shall:

      1) Maintain proper site drainage at all times during the course of construction, and prevent storm water from running into or standing in excavated areas.

      2) Spread and compact uniformly, to the degree specified, all excess trench spoil after completion of the underground improvements.

      3) Scarify and compact, to the degree specified, the upper twelve (12) inches of the suitable subgrade material, in all areas that may be soft due to excess moisture content. This applies to cut areas as well as fill areas.

      4) Provide water to add to dry material in order to adjust the moisture content for the purpose of achieving the specified compaction.

      5) Be responsible for implementation of the "Soil Erosion and Sedimentation Control Measures" as assigned to the grading CONTRACTOR on the Engineering Plan.

      6) Maintain silt fence until grass is established.

   e. Testing and Final Acceptance for Earthwork

      1) The CONTRACTOR shall provide, as a minimum, a fully loaded six-wheel truck for proof rolling the pavement subgrade prior to the placement of the curb and gutter and the base material. In addition, the pavement aggregate base course shall also be proof rolled. Public Works shall be notified two (2) working days in advance of any proof roll at (630) 789-7041.

      2) Specific compaction testing may be required by the OWNER in selected fill areas. The CONTRACTOR shall bear the cost of any compaction testing which does not meet specification as well as the responsibility and cost for the necessary correction(s).

      3) Approval of the pavement subgrade by the OWNER shall be required prior to the placement of the pavement materials.

      4) The subgrade soil shall be tested by a professional geotechnical engineer at the developer's expense and shall have a minimum designated Illinois Bearing Ratio (IBR) equal to three (3).

      5) A soil investigation report shall be provided to the Village to verify the in situ IBR value. Pavement structures with subgrade soil having an IBR value less than three (3) shall have an increased pavement structure as necessary to carry the design traffic loading.

   f. Method of Measurement

      1) As-built measurements of earthwork for the purpose of payment shall not apply. The quantities shown in the ENGINEER'S "Quantity Estimate" shall be utilized unless said quantities are adjusted by mutual consent of the OWNER and CONTRACTOR prior to the signing and acceptance of a contract.

      2) The quantities as shown in the ENGINEER'S "Quantity Estimate" are those estimated by the ENGINEER and are provided solely for the convenience of the CONTRACTOR. The CONTRACTOR, by choosing to utilize these quantities in the preparation of his "lump sum" bid, also accepts their accuracy. The CONTRACTOR is therefore encouraged to make his own independent earthwork calculation, and to visit the site prior to the preparation of his bid.

      3) Prior to the removal of unsuitable material, the CONTRACTOR shall notify the OWNER for authorization to remove said material. Upon authorization and removal, the CONTRACTOR shall request that the unsuitable material shall be field measured by the ENGINEER in place.

   g. Basis of Payment

      1) Payment for all earthwork shall be "lump sum". The CONTRACTOR shall provide unit prices for earthwork for the purpose of contract adjustment, if required.

      2) Payment for the removal of unsuitable material shall be based on the quantities as field measured by the ENGINEER. The contractor shall provide as part of his bid a unit price per CUBIC YARD for the removal of unsuitable material. Said unit price shall include the complete removal of the material, replacement with a suitable material obtained by the CONTRACTOR from a borrow source, and compaction to the required specification.

2. PAVING IMPROVEMENTS

   a. Fine Grading

      1) Prior to the construction of the curb and gutter and the placement of the base material, the streets shall be fine graded to within 0.1 feet (±) of final subgrade elevation, to a point two (2) feet beyond the back of the proposed curb.

   b. Curb and Gutter

      1) The curb and gutter type is detailed on the Engineering Plans.

      2) The curbs shall be backfilled after their construction and prior to the placement of the base course.

   c. Pavement

      1) The pavement materials is detailed on the Engineering Plans. Thickness specified shall be considered to be the minimum compacted thickness.

   d. General

   The Paving Contractor shall:

      1) Repair any base course and binder course failures prior to the installation of the final hot-mix asphalt surface course.

      2) Sweep clean the binder course prior to the installation of the final hot-mix asphalt surface course. Excessive cleaning of the binder course that may be required, and is not the fault of the Paving CONTRACTOR, shall be paid for on a time and material basis by prior agreement with the OWNER.

      3) Permit the hot-mix asphalt binder course to weather one (1) winter season prior to the installation of the hot-mix asphalt surface course.

      4) Install street signs & traffic signs. All signs and their locations shall be in coordination with Village.

   e. Testing and Final Acceptance

      1) Prior to the placement of the base course, the subgrade must be approved by the local jurisdictional authority. (See "Testing and Final Acceptance for Earthwork")

      2) Prior to placement of the hot-mix asphalt surface course, the CONTRACTOR if requested by the OWNER, shall obtain specimens of the binder course with a core drill where directed by the ENGINEER, for the purpose of thickness verification. Coring shall be performed in accordance with IDOT Standard Specifcations. The cost for obtaining cores, which meet or exceed the specification, shall be borne by the OWNER.

      3) Deficiencies in the hot-mix asphalt binder course shall be adjusted for by increasing the plan thickness of the surface course with no additional cost to the OWNER.

      4) A nuclear density test must be conducted on asphalt pavement in accordance with the IDOT Standard Specifications.

      5) Final acceptance of the total pavement installation shall be subject to the testing and checking requirements cited above.

   f. Method of Measurement

      1) Curb and Gutter, and base course shall be measured in the field by the CONTRACTOR. The quantities shall be submitted to the OWNER for verification.

      2) When requested by the OWNER, documentation for the installed base course, hot-mix asphalt binder, and surface, shall be submitted to the ENGINEER for verification. Deficiencies in total hot-mix asphalt pavement thickness shall be adjusted for in accordance with the requirements of the jurisdictional authority.

   g. Basis of Payment

      1) Curb and Gutter will be paid for at the contract unit price per LINEAL FOOT.

      2) Prime Coat material will be paid for at the contract unit price per GALLON.

      3) Base Course will be paid for at the contract unit price per SQUARE YARD.

      4) Hot-mix asphalt base and surface courses will be paid for at the contract unit price per SQUARE YARD.

3. UNDERGROUND IMPROVEMENTS

   a. Sanitary Sewer Mains and Services

      1) Material shall be:

         a) Polyvinyl chloride pipe (PVC), shall meet or exceed the performance requirements of ASTM D-3034, SDR-26.

         b) Polyvinyl chloride pipe (PVC) C-900, shall be used when within 10 feet of water mains or water services.

      2) Joints shall be:

         a) For PVC: SDR-26 ASDM D-3212 or D-2855.

         b) For DIP: push-on rubber gasket joints (bell-tite) type, ANSI A21.11.

      3) Slope for an 8 inch diameter pipe shall be a minimum of 0.42%, and the slope for 6 inch diameter services shall be a minimum of 1.00%.

      4) Wyes Type Tees or water department approved saddle tap shall be provided on the new sanitary sewers for proposed building services. All connections to existing sanitary sewers not having wyes shall be made with a "Shewer-Tap" for building services and with a manhole for sewer extensions. All taps shall include a properly installed hub wye saddle.

      5) "Band Seal" or similar couplings shall be used when joining pipes of dissimilar materials.

      6) Services shall be a minimum 6 inches and extend to the property line or beyond any utility located in the front yard of a lot being served (single-family development), or to within five (5) feet from the face of a proposed building being served (multi-family and commercial development). The termination points shall be clearly located with a green-topped 4 inch x 4 inch stake extending a minimum 3 feet above final grade.

      7) Service risers shall be provided where the sewer is greater than ten feet (10') below the proposed ground elevation and shall be brought up to a depth munumum of ten feet (10') below the proposed ground line.

      8) Internal chimney seals shall be provided on all sanitary manholes. Internal flexible water-tight seals shall extend from the manhole cone to the manhole frame.

      9) Castings/Covers

         a) Manhole frame and cover - E.J.I.W. 1058, Neenah R-1550 or Village Approved, with machined bearing surfaces and self sealing Type A heavy duty lid, embossed "SANITARY". Covers shall be gasket sealed, have watertite assembly and closed pickholes.

         b) Bolt down lids shall be provided where indicated on plans.

         c) Manhole castings shall be adjusted to finished grade using precast concrete adjusting rings set in mortar. Maximum adjustment shall be six (6) inches.

      10) Trench Backfill

         a) Bedding, haunching and the initial backfill shall consist of IDOT CA-6, CA-10, OR CA-18 aggregate. The initial backfill shall be placed to at least 12" above the pipe.

         b) Final backfill of the trench shall be accomplished by careful replacement of the excavated material. Any pipe installed under or within three (3) feet of a pavement edge, driveway (when driveway location is known), or curb and gutter shall be backfilled to the top of the trench with compacted IDOT CA-6, CA-10 , or CA-18 material.

         c) Compaction shall be in accordance to IDOT Article 550.07(a), Method 1: The material shall be deposited in uniform lifts not exceeding 8" in depth, loose measurement, and each lift shall be compacted by mechanical means to the satisfaction of the Engineer.

   b. Water Main and Services

      1) Material for the water main shall be ductile iron pipe, which shall meet or exceed the performance requirements of ANSI A21.51, Class 52 cement-lined, ext. coated & bituminous coated as specified in AWWA C-151.

      2) Joints for the ductile iron pipe shall be the push-on or mechanical (small footage). AWWA C-111. Mechanical joints Mega-Lug should be used in all changes in direction and between hydrant tee and auxiliary valve. All Mega-Lug and other mechanical joint connections shall be secured using stainless steel bolts.

      3) The maximum bend shall be 45°.

      4) Polyethylene Encasement, conforming to AWWA C-105 shall be provided for all ductile iron pipe.

      5) Water Services shall be Type K copper soft tubing and joints shall be flared to fit copper compression type fittings. Diameter of service shall be one and one half inch (1-1/2"). All service pipes shall be installed with a minimum earth cover of four feet six inches (4'6").

      6) The shut-off valve or curb stop shall be located on the street side of the street right-of-way line and not more than seven and one-half (7-1/2') therefrom, and shall be installed with a valve vault box of design approved by the Village. The termination points shall be clearly located with a blue-topped 4 inch x 4 inch stake extending a minimum of 3 feet above final grade.

      7) Manhole frame and cover - East Jordan Iron Works, Inc. (E.J.I.W.) 1058 or Neenah R-1550. Covers shall be gasket sealed and embossed "WATER".

REVIEW SET
NOT FOR CONSTRUCTION

REVISIONS			
NO.	DATE	DESCRIPTION	BY
1	06-04-15	PER VILLAGE REVIEW	SDS
2	06-26-15	PER VILLAGE REVIEW	SDS

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

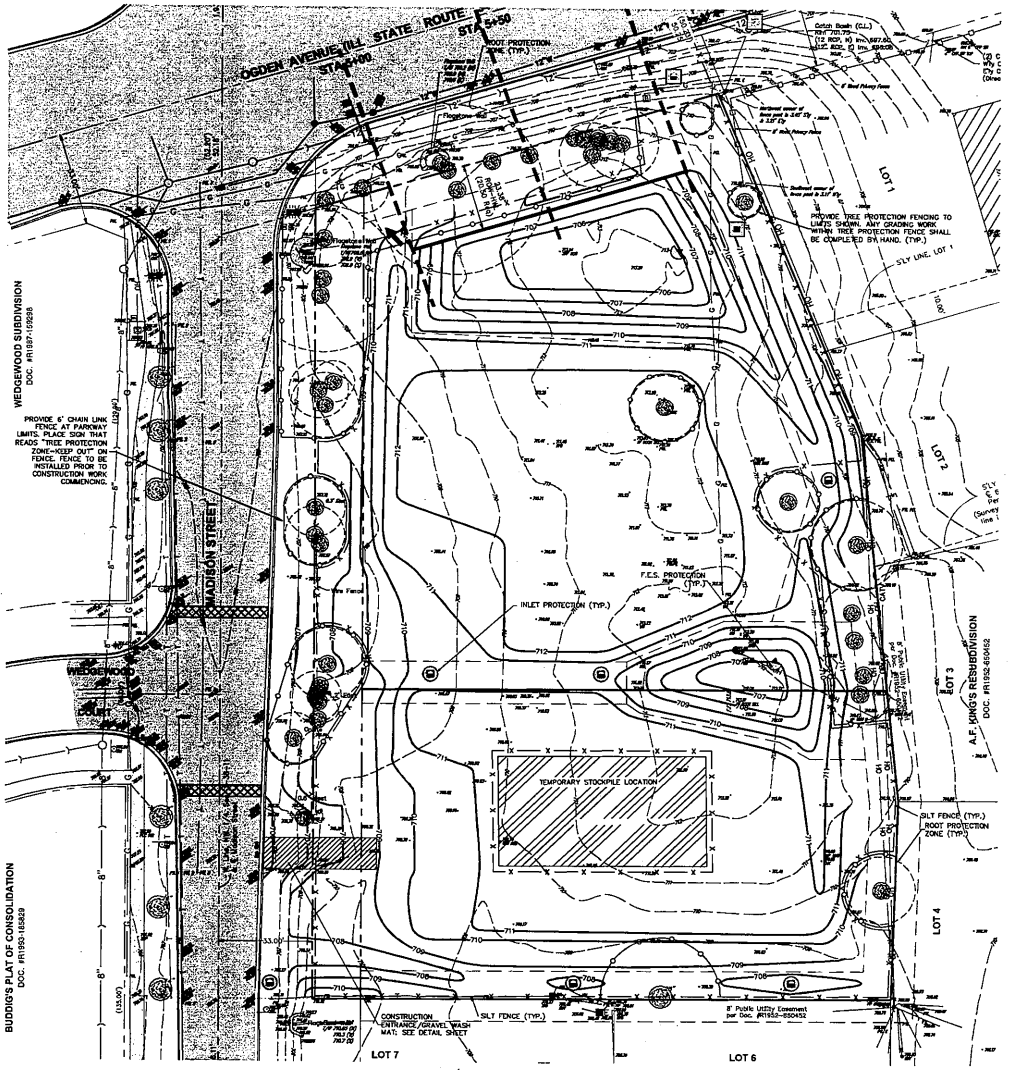
FINAL ENGINEERING PLANS
FOR
MADISON ESTATES III
HINSDALE, ILLINOIS

DESIGNTEK ENGINEERING, INC.
CONSULTING AND SITE DESIGN ENGINEERS
9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 326-4961
IL PROF. LIC. NO.: 184-003740

DEI

PROJECT INFORMATION
Project No.: 13-0027
Scale: N/A
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

SPECIFICATIONS - 1



GRAPHIC SCALE
(IN FEET)
1 inch = 20 ft.

EROSION CONTROL AND SEDIMENTATION NOTES

1. UNLESS OTHERWISE INDICATED, ALL VEGETATIVE AND STRUCTURAL EROSION AND SEDIMENT CONTROL PRACTICES WILL BE CONSTRUCTED ACCORDING TO MINIMUM STANDARDS AND SPECIFICATIONS IN THE ILLINOIS URBAN MANUAL, LATEST EDITION, AND THE VILLAGE OF HINSDALE.
2. THE APPLICANT AND/OR CONTRACTOR IS RESPONSIBLE FOR INSURING THE PERMIT IS OBTAINED AND POSTED ON SITE IN A PROMINENT LOCATION BEFORE COMMENCEMENT OF ANY WORK ON SITE AND SHALL CONTACT THE VILLAGE AT LEAST 2 WORKING DAYS BEFORE THE START OF CONSTRUCTION, INSTALLATION OF SEDIMENT AND EROSION MEASURES AND COMPLETION OF FINAL LANDSCAPING. IN ADDITION, THE VILLAGE SHALL BE PROVIDED WITH A COPY OF THE IEPA LETTER OF NOTIFICATION OF COVERAGE PRIOR TO COMMENCEMENT OF CONSTRUCTION.
3. THE SOIL EROSION AND SEDIMENT CONTROL PRACTICES WILL BE INSPECTED WEEKLY AND WITHIN 24 HOURS AFTER 1/2-INCH OR MORE OF RAIN BY THE INDIVIDUAL RESPONSIBLE FOR THE SOIL EROSION AND SEDIMENT CONTROL THROUGHOUT THE CONSTRUCTION OF THE PROJECT. THE BUILDING DEPARTMENT SHALL BE PROVIDED WITH COPIES OF THE WEEKLY AND POST STORM INSPECTION FORMS ON A MONTHLY BASIS.
4. ALL CONSTRUCTION TRAFFIC SHALL ENTER SITE ONLY AT PROPOSED STABILIZED CONSTRUCTION ENTRANCES AS SHOWN ON PLANS.
5. ALL ADJACENT STREETS MUST BE KEPT CLEAR OF DEBRIS. STREET SWEEPING IS REQUIRED EVERY OTHER DAY AND AS NECESSARY. STREET SWEEPERS ARE REQUIRED, BOBCATS WITH SWEEPING MECHANISMS WILL NOT BE ALLOWED.
6. TECHNIQUES SHALL BE EMPLOYED TO PREVENT THE BLOWING OF DUST OR SEDIMENT FROM THE SITE.
7. SILT FENCE SHALL BE CONSTRUCTED AS DETAILED ON THE ENGINEERING PLANS PRIOR TO THE START OF CONSTRUCTION AND SHALL REMAIN IN PLAN UNTIL THE CONTRIBUTING AREA IS STABILIZED. IN ADDITION TO SILT FENCE SHOWN ON THE SWPPP, SILT FENCE SHALL BE PROVIDED FOR AREAS DRAINING 200' AND GREATER IN ACCORDANCE WITH NRCS CODE 920.
8. SCHEDULE OF CONTROL MEASURE IMPLEMENTATION:
   A. CONSTRUCT THE APPLICABLE PORTIONS OF THE EROSION AND SEDIMENTATION CONTROLS PRIOR TO SITE CLEARING.
   B. CONTROL SITE DEVELOPMENT IN ACCORDANCE WITH THE SPECIFICATIONS.
   C. MAINTAIN INLET PROTECTION, CONSTRUCTION TRAFFIC SURFACES, CLEANING OF STORM STRUCTURES AND THE LIKE ON A REGULAR BASIS AFTER EACH HEAVY RAIN OR AS OTHERWISE REQUIRED.
9. THE ESTIMATED CONSTRUCTION SCHEDULE IS AS FOLLOWS:

TOPSOIL STRIPPING	SUMMER	2015
ROUGH GRADING AND CONST.	SUMMER	2015
FINAL GRADING	FALL	2015
FINAL LANDSCAPING	FALL	2015

10. THE ENTIRE SITE MUST BE STABILIZED, USING A HEAVY MULCH LAYER OR ANOTHER METHOD AT THE CLOSE OF THE CONSTRUCTION SEASON.
11. DISTURBED AREAS WITHIN ALL PUBLIC R.O.W.'S SHALL BE RESTORED W/ 6" MIN. TOPSOIL & SOD. RESTORATION SHALL OCCUR IMMEDIATELY AFTER COMPLETION OF CONSTRUCTION, WEATHER PERMITTING. ALL OTHER DISTURBED AREAS SHALL BE RESTORED WITH 4" TOPSOIL & SEED.
12. STRAW BALES ARE NOT PERMITTED IN AREAS OF CONCENTRATED FLOW. ROCK CHECK DAMS SHALL BE USED IN THESE AREAS. TECHNIQUES THAT DIVERT UPLAND RUNOFF PAST DISTURBED SLOPES SHALL BE EMPLOYED.
13. THE PROPOSED STORM WATER DETENTION AREA IS THE MAJOR AREA OF INUNDATION WITHIN THE SITE. POCKETS UPSTREAM OF THE BASIN SHALL BE GRADED IN SUCH A MANNER THAT THEY WILL FUNCTION AS SEDIMENTATION BASINS DURING THE SITE GRADING OPERATIONS. INITIAL WORK SHALL INCLUDE THE CONSTRUCTION OF THE EARTHEN BERMS WHICH CONTAIN THE RUN-OFF, AND THE INSTALLATION OF THE NECESSARY STORM STRUCTURES AND PIPES. SEE THE FINAL GRADING PLAN FOR ELEVATIONS.
14. THE PROTECTION OF THE OPEN LID DRAINAGE STRUCTURES SHALL BE CONSTRUCTED AS SPECIFIED IN DETAILS. ALL OPEN LID DRAINAGE STRUCTURES LOCATED IN YARD AREAS AND THE SEDIMENTATION BASIN MUST BE PROTECTED PER INLET PROTECTION DETAILS UNTIL SUCH A TIME THAT THE LANDSCAPING IS IN PLACE AND EFFECTIVELY PREVENTING POTENTIAL SILTATION OF THESE STRUCTURES. ALL OPEN LID DRAINAGE STRUCTURES IN PAVED AREAS SHALL HAVE FILTER BASKETS INSTALLED UNDER THE LIDS. IN THE EVENT THE GRAVEL BASE IS NOT IN PLACE UPON INSTALLATION, INLET PROTECTION SHALL BE PROVIDED AS INDICATED PER INLET PROTECTION DETAIL.
15. EROSION CONTROL BLANKET (ECB) SHALL BE INSTALLED TO ALL DISTURBED AREAS WITH SLOPES EQUAL TO OR STEEPER THAN 5H:1V AND IN CRITICAL AREAS (EX: DETENTION BASIN PERIMETERS, STREAMBANKS, BERMS, ETC.) IMMEDIATELY UPON FINAL GRADING. S175 NORTH AMERICAN GREEN (OR SIMILIAR) ECB SHALL BE USED. ECB WITH GREEN DYE IS NOT ACCEPTABLE.
16. SOIL STOCKPILES SHALL BE STABILIZED OR COVERED AT THE END OF EACH WORKDAY. STOCKPILES TO REMAIN IN PLACE FOR 14 DAYS OR MORE SHALL RECEIVE TEMPORARY SEEDING.
17. DURING DEWATER OPERATIONS, WATER SHALL BE PUMPED INTO SEDIMENT BASINS OR SILT TRAPS. DEWATERING DIRECTLY INTO FIELD TILES OR STORMWATER STRUCTURES IS PROHIBITED.
18. THE CONSTRACTOR IS RESPONSIBLE FOR HAVING THE SWPPP AND A STAMPED AND SIGNED COPY OF THE APPROVED SOIL EROSION AND SEDIMENT CONTROL PLAN SHALL ON SITE AT ALL TIMES AND BE PRESENTED WHEN REQUESTED BY ANY AUTHORIZED AGENCY.
19. AN INCIDENT OF NON-COMPLIANCE (NON) MUST BE COMPLETED AND SUBMITTED BY THE OWNER TO THE IEPA AND COPIED TO THE VILLAGE IF, AT ANY TIME, AN EROSION OR SEDIMENT CONTROL DEVICE FAILS.
20. SEE EROSION CONTROL DETAILS ON SHEET #9 OF 11.

LEGEND

- SILT FENCE
- TREE PROTECTION FENCE
- STORM STRUCTURE W/ FILTER BASKET AND INLET PROTECTION (I.E. FABRIC DROP, EXCAVATED DRAIN, ETC.)
- STORM STRUCTURE WITH FILTER FABRIC
- CULVERT INLET PROTECTION (SEE DETAIL)
- ROCK RIPRAP (SEE DETAIL)
- EXISTING PAVEMENT, BUILDING STRUCTURE OR UTILITY TO BE REMOVED
- TREE TO BE REMOVED

REVIEW SET
NOT FOR CONSTRUCTION

NO.	DATE	REVISIONS	BY
1	04-04-15	PER VILLAGE REVIEW	SDS
2	06-26-15	PER VILLAGE REVIEW	SDS

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
BURR RIDGE, ILLINOIS 60527
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FINAL ENGINEERING PLANS
FOR
MADISON ESTATES III
HINSDALE, ILLINOIS

DESIGNTEK ENGINEERING, INC.
Professional Design Firm 305
9500 Bonnet Drive, Suite 305
Morton, Illinois 60448
(708) 326-4961
IL PROF. LIC. No.: 184-003740

DEI

PROJECT INFORMATION
Project No.: 13-0027
Scale: 1" = 20'
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

5 OF 11

EROSION CONTROL PLAN

Attachment 3

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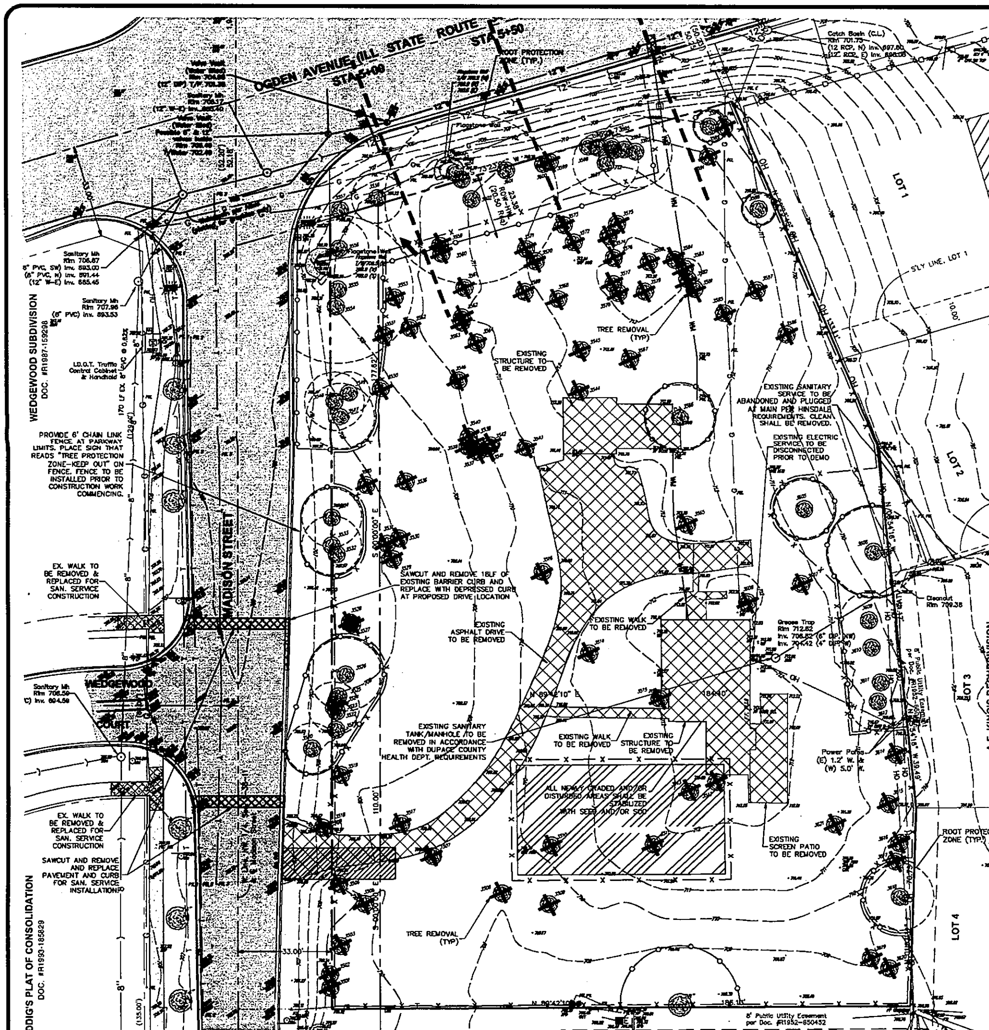

Tag #	DBH	Common Name	Condition	Form	Comments	Action plan
no tag	23"	American Elm	3	3	tree on south neighbor's prop.	
no tag	20"	Red oak	3	3	tree on south negihbor's prop.	
no tag	20"	Red oak	4	4	tree on south negihbor's prop.	
no tag	25"	Mulberry	5	5	multi-stem tree on soth neighbor's property. mostly dead.	
3501	6.5"	Red Elm	3	4	Leans to west over Madison St.	Consider removal due to lean.
3502	6.5"	Mulberry	6	6	dead	Recommend removal.
3503	7"	White Ash	4	4	Emerald Ash Borer infested and leans over Madison St.	Recommend removal.
3504	16"	Buckthorn	6	6	dead	Recommend removal.
3505	26"	White Ash	5	4	multi-stem Ash infested with Emerald Ash Borer.	Recommend removal.
3506	12"	White Ash	5	5	Emerald Ash Borer infested	Recommend removal.
3508	6.5"	Apple	3	4		Recommend pruning for better form.
3509	7.5"	Apple	3	4		Recommend pruning for better form.
3510	10"	Mulberry	3	3		Recommend crown pruning.
3511	12"	Sugar Maple	3	3		Recommend crown pruning.
3512	15"	Mulberry	3	4	Tree leans against existing home on property.	Recommend removal.
3513	6.5"	Bur Oak	3	4	poor canopy formation due to crowded growing location and close to existing home.	Consider removal.
3514	28"	Siberian Elm	4	4	poor formation, splits into 3 main leads. Previous breakage.	Recommend removal.
3515	14"	Cedar	3	2	close to/over existing home	Consider removal.
3516	21"	Norway Maple	4	4	Pooor formation and previous breakage	Recommend removal.
3517	13"	White Ash	4	4	Emerald Ash Borer infested	Recommend removal.
3518	13"	White Ash	4	4	Emerald Ash Borer infested and leans over Madison St.	Recommend removal.
3519	17"	White Ash	4	5	Emerald Ash Borer infested and leans over Madison St.	Recommend removal.
3520	12"	Honey Locust	3	3		Recommend crown pruning.
3521	7"	Buckthorn	5	5	mostly dead.	Recommend removal.
3522	14"	Buckthorn	5	5	mostly dead.	Recommend removal.
3523	11"	Red Elm	4	4	growing through/around old fence.	Recommend removal.
3524	6.5"	White Ash	5	5	Emerald Ash Borer infested.	Recommend removal.
3525	9"	Mulberry	3	5	Leans to west over Madison St.	Recommend removal.
3526	18"	Buckthorn	4	4	multi-stem	Recommend removal.
3527	9.5"	White Ash	5	5	Emerald Ash Borer infested.	Recommend removal.
3528	8"	White Ash	5	5	Emerald Ash Borer infested.	Recommend removal.
3529	15"	White Ash	5	5	Emerald Ash Borer infested.	Recommend removal.
3530	18"	Buckthorn	4	4	multi-stem	Recommend removal.
3531	24"	Buckthorn	4	4	multi-stem	Recommend removal.
3532	24"	Buckthorn	5	5	multi-stem and mostly dead	Recommend removal.
3533	14"	Red Elm	3	4	small canopy due to growing space and leans towards Madison St.	Recommend removal.
3534	30"	Buckthorn	4	5	multi-stem	Recommend removal.
3535	32"	Buckthorn	4	4	multi-stem	Recommend removal.
3536	8.5"	Black Locust	3	4		Recommend crown pruning.
3537	15"	Cottonwood	3	4	no main lead.	Consider removal.
3538	14"	Buckthorn	5	5	multi-stem and mostly dead	Recommend removal.
3539	12"	Red Elm	3	3		Recommend crown pruning.
3540	11.5"	Mulberry	6	6	dead	Recommend removal.
3541	10"	Mulberry	6	6	dead	Recommend removal.
3542	12"	Red Elm	3	3		Recommend crown pruning.
3543	12"	Sugar Maple	3	3		Recommend crown pruning.
3544	12"	Black Locust	3	3		Recommend crown pruning.
3545	11"	Black Locust	5	5	mostly dead.	Recommend removal.
3546	16"	Black Locust	6	6	canopy cracked and mostly dead.	Recommend removal.
3547	16"	Black Locust	5	5	mostly dead.	Recommend removal.
3548	14"	Black Locust	4	4	Leans to west over Madison St.	Recommend removal.
3549	10"	Black Locust	3	4	Poor canopy due to growing space.	Recommend removal.
3550	6"	Black Locust	5	5	mostly dead.	Recommend removal.
3551	10"	Black Locust	4	4	significant dead branches.	Recommend removal.
3552	15"	Black Locust	4	4	significant dead branches.	Recommend removal.
3553	12"	Black Locust	5	5	mostly dead.	Recommend removal.
3554	16"	Black Locust	5	5	mostly dead.	Recommend removal.
3555	36"	Black Locust	5	5	multi-stem and mostly dead.	Recommend removal.
3556	14"	Red oak	5	5	canopy cracked and mostly dead.	Recommend removal.
3557	14"	Red oak	6	6	dead	Recommend removal.
3558	12"	Sugar Maple	3	4	leans towards intersection	Consider removal.
3559	0"	White Ash	5	5	Emerald Ash Borer infested	Recommend removal.
3560	43"	Black Locust	5	5	multi-stem and mostly dead.	Recommend removal.
3561	12"	Black Locust	4	5	significant dead branches.	Recommend removal.
3562	14"	Black Locust	5	5	mostly dead	Recommend removal.
3563	8"	White Ash	5	5	Emerald Ash Borer infested.	Recommend removal.
3564	13"	Black Locust	5	5	mostly dead.	Recommend removal.
3565	42"	American Elm	3	2		Recommend crown pruning. Recommend systemic infusion for dutch elm disease protection.
3566	16"	Black Walnut	3	3		Recommend crown pruning.
3567	9"	Hackberry	3	4	Poor canopy due to growing space.	Consider removal.
3568	12"	Black Locust	4	4		Recommend crown pruning.
3569	6"	Black Locust	4	5	significant dead branches.	Recommend removal.
3570	8.5"	Black Locust	4	5	significant dead branches	Recommend removal.
3571	13"	Black Locust	4	5	significant dead branches.	Recommend removal.
3572	9"	Black Locust	4	4	significant dead branches.	Recommend removal.
3573	14"	Black Locust	5	5	split between leads	Recommend removal.
3574	22"	Black Locust	4	4	multi-stem.	Recommend removal.
3575	12"	Buckthorn	4	5	multi-stem.	Recommend removal.
3576	15"	Buckthorn	4	5	multi-stem	Recommend removal.
3577	10"	Black Locust	4	3	significant dead branches	Recommend removal.
3578	14"	Black Locust	4	5	significant dead branches.	Recommend removal.
3579	16"	Black Locust	3	4		Recommend crown pruning.
3580	6"	Black Locust	5	5	hollow at base	Recommend removal.
3581	22"	Black Locust	4	5	significant dead branches.	Recommend removal.
3582	26"	Black Locust	4	4	significant dead branches.	Recommend removal.
3583	28"	Black Locust	4	4	significant dead branches.	Recommend removal.
3584	15"	Black Locust	4	5	significant dead branches.	Recommend removal.
3585	12"	Black Locust	5	5	uprooting	Recommend removal.
3586	22"	Bur Oak	5	5	significant dead branches	Recommend removal.
3587	25"	Black Walnut	3	3		Recommend crown pruning.
3588	7.5"	Black Walnut	3	4		Recommend crown pruning.
3589	10"	White Ash	5	5	Emerald Ash Borer infested.	Recommend removal.
3590	21"	Sugar Maple	3	4		Recommend crown pruning.
3591	18"	White Ash	4	4	Emerald Ash Borer infested.	Recommend removal.
3592	18"	Black Locust	4	5	significant dead branches.	Recommend removal.
3593	8"	Black Locust	5	5	mostly dead.	Recommend removal.
3594	13"	Black Locust	4	5	significant dead branches. Leans towards Ogden Ave.	Recommend removal.
3595	8"	Black Locust	6	6	dead	Recommend removal.
3596	14"	Black Locust	5	5	mostly dead.	Recommend removal.
3597	16"	Black Locust	5	5	mostly dead.	Recommend removal.
3598	10"	Black Locust	6	6	dead	Recommend removal.
3599	8"	White Ash	5	5	Emerald Ash Borer infested.	Recommend removal.
3600	8"	Buckthorn	5	5	mostly dead.	Recommend removal.
3601	37"	Black Locust	5	5	mostly dead. Multi-stem	Recommend removal.
3602	42"	Black Locust	6	6	dead. Multi-stem	Recommend removal.
3603	7.5"	White Ash	5	5	Emerald Ash Borer infested.	Recommend removal.
3604	35"	Black Locust	5	5	mostly dead. Multi-stem	Recommend removal.
3605	14"	Saucer Magnolia	3	4	multi-stem.	Recommend crown pruning.
3606	22"	American Elm	3	3		Recommend crown pruning.
3607	7"	Sugar Maple	4	4	significant dead branches	Recommend removal.
3608	20"	Sugar Maple	3	4		Recommend crown pruning.
3609	13"	Colorado Blue Spruce	4	4	cytospora canker infection	Recommend removal.
3610	14"	Colorado Blue Spruce	4	4	cytospora canker infection	Recommend removal.
3611	15"	Austrian Pine	4	4	tip/needle blights and pine moth presence	Recommend removal.
3612	14"	Austrian Pine	4	4	tip/needle blights and pine moth presence	Recommend removal.
3613	14"	Austrian Pine	4	4	tip/needle blights and pine moth presence	Recommend removal.
3614	5.5"	Swamp White Oak	4	5	under lines and top pruned off.	Recommend removal.
3615	22"	White Ash	3	3	Emerald Ash Borer infested.	Recommend removal.
3616	11"	Box Elder	6	6	dead	Recommend removal.
3617	9"	Mulberry	4	4	significant dead branches and poor form.	Recommend removal.
3618	8"	Red Elm	3	4		Recommend crown pruning.
3619	11"	White Ash	4	4	Emerald Ash Borer infested.	Recommend removal.
3620	10"	White Ash	4	4	Emerald Ash Borer infested.	Recommend removal.
3621	12"	Sweet Gum	3	3		Recommend crown pruning.

I, . AS AN ISA CERTIFED ARBORIST (IL-9084A), HAVE REVIEWED AND PROVIDED INPUT ON THE TREE PRESERVATION PLAN ASSOCIATED WITH THIS PROPOSED PROJECT AND CERTIFY THAT IT MEETS INDUSTRY STANDARDS FOR TREE PROTECTION MEASURES.

LEGEND

- SILT FENCE
- TREE PROTECTION FENCE
- STORM STRUCTURE W/ FILTER BASKET AND INLET PROTECTION (I.E. FABRIC DROP, EXCAVATED DRAIN, ETC.)
- STORM STRUCTURE WITH FILTER FABRIC
- CULVERT INLET PROTECTION (SEE DETAIL)
- ROCK RIPRAP (SEE DETAIL)
- EXISTING PAVEMENT, BUILDING STRUCTURE OR UTILITY TO BE REMOVED
- TREE TO BE REMOVED PER DEVELOPMENT

RECOMMENDED PRACTICES FOR TREES TO BE SAVED:

1. ALL WORK MUST BE PERFORMED ACCORDING TO THE APPROVED TREE PRESERVATION PLAN.
2. AN APPROVED TREE PRESERVATION PLAN MUST BE AVAILABLE ON THE BUILDING SITE.
3. FENCE THE PUBLIC PORTION (PARKWAYS) OF THE ENTIRE TREE PROTECTION ZONES WITH A 6' CHAIN-LINK FENCE TO PREVENT WOUNDS TO THE PARKWAY TREES AS WELL AS SOIL COMPACTION. POST THE FENCE WITH A SIGN STATING "TREE PROTECTION ZONE – KEEP OUT".
4. INSTALL TREE PROTECTION FENCE AND PERFORM ROOT PRUNING PER PLAN FOR ALL PROTECTED TREES PRIOR TO ANY CONSTRUCTION ACTIVITIES.
5. NO GRADE CHANGES, STORAGE OF CONSTRUCTION MATERIAL, DUMPING OF WASTE OR STORAGE OF CONSTRUCTION EQUIPMENT SHALL BE ALLOWED WITHIN TREE PROTECTION FENCING ZONES. DO NOT STORE EXCAVATED SOIL, THE DUMPSTER, OR ANY OTHER CONSTUCTION MATERIALS WITHIN THE DRIP LINE (TPZ) OF ANY OF THE TREES, INCLUDING THOSE TREES ON ADJACENT PROPERTIES.
6. ALL TREES TO BE SAVED WHICH HAVE BEEN SUBJECTED TO CONSTRUCTION ACTIVITY WITHIN THE DRIP LINE SHOULD BE SELECTIVELY THINNED 10% BY AN ARBORIST SKILLED AT THE SELECTIVE TRIMMING PROCEDURE. NONE OF THE TREES SHALL BE TOPPED, HEADED BACK, SKINNED (REMOVAL OF INTERIOR BRANCHES), OR CLIMBED WITH SPIKES. ALL DEAD WOOD SHOULD BE REMOVED TO REDUCE HAZARD.
7. IF A UTILITY MUST BE WITHIN 15 FEET OF THE TREE TRUNK, IT IS RECOMMENDED THAT IT BE AUGURED.
8. IT IS RECOMMENDED THAT FOLLOWING CONSTRUCTION, TREES BE MAINTAINED IN THEIR NATIVE CONDITION. NO LAWN SHOULD BE PLACED AROUND THE TREES. IT IS RECOMMENDED THAT THE AREA BE MULCHED WITH 2 INCHES OF DECOMPOSED LEAVES AND 2 INCHES OF WOOD CHIP OR BARK.
9. NO TRENCHING SHALL BE DONE WITHIN THE TREE PROTECTION ZONES FOR ANY CONSTRUCTION ACTIVITY UNLESS PRE-APPROVED BY BUILDING DEPARTMENT & FORESTRY STAFF.
10. SHOULD IT BE NECESSARY TO TRENCH WITHIN THE "TPZ" FOR UTILITIES, INCLUDING DISCONNECTION OR CAPPING OF EXISTING UTILITIES, ALL TRENCHES SHALL BE HAND DUG. NO ROOTS LARGER THAN 2" SHALL BE CUT UNLESS NO OTHER ALTERNATIVE IS FEASIBLE. CUTS SHALL BE MADE WITH A SHARP PRUNING SAW TO AVOID TEARING AND WILL BE FLUSH WITH THE SIDE OF THE TRENCH. IF AT ANY TIME TWENTY FIVE PERCENT (25%) OF THE AREA WITHIN THE "TPZ" IS BEING SEPARATED FROM THE TREE BY A TRENCH, THEN THE LINE SHALL BE EITHER RELOCATED OR INSTALLED USING TRENCHLESS METHODS.
11. REMOVAL OF ANY HARDSCAPE WITHIN THE TREE PROTECTION ZONES WILL BE DONE BY HAND.
12. THE PROPOSED WATER, SANITARY, STORM AND GAS SERVICE LINES SHOULD BE LOCATED OUTSIDE THE TREE PROTECTION ZONE TO MINIMIZE DAMAGE TO THE PARKWAY TREES. SEE NOTES REGARDING UTILITY INSTALLATION. CLARIFICATION OF THE AUGER PIT LOCATIONS. IF THEY ARE NEEDED, THEY SHOULD BE SHOWN ON THE PLANS AND BE LOCATED OUTSIDE OF THE TREE PRESERVATION ZONES.
13. THE PROPOSED B-BOX IS TO BE 10' FROM PARKWAY TREES. IF FUTURE UTILITY EXCAVATIONS NEED TO OCCUR, THIS REDUCES THE CHANCE OF EXTENSIVE STEM OR ROOT DAMAGE, WHICH CAN LEAD TO TREE DECLINE.
14. THE LOCATION OF THE PROPOSED DRIVEWAY APRONS OR EXCAVATION FOR THE NEW APRONS IS REQUIRED TO BE AT A MINIMUM OF 10' FROM THE NEAREST FACE OF PARKWAY TREE OR WITHIN THE LIMITS OF THE EXISTING DRIVEWAY APRON; THIS SHOULD BE VERIFIED ON PLANS. THE VILLAGE WILL REQUIRE THE TREE PROTECTION FENCE BE INSTALLED AT A MINIMUM OF 10' FROM THE PARKWAY TREES.
15. ALL TREE PROTECTION FENCING WILL BE MAINTAINED IN ALL AREAS OUTSIDE OF THE APRON EXCAVATION AREA.
16. THE TREE PROTECTION ZONES MAY BE MULCHED TO IMPROVE THE GROWING CONDITIONS FOR TREE ROOTS, AND MINIMIZE THE MAINTENANCE OF THE PARKWAY LAWN.
17. ALL REQUIRED TREE PROTECTION FENCING SHALL REMAIN IN PLACE UNTIL THE TIME OF FINISH GRADING AND LANDSCAPING.
18. DEMOLITION AND CONSTRUCTION OF ANY PROPOSED SIDEWALK SHOULD FOLLOW THE VILLAGE DETAIL FOR SIDEWALK CONSTRUCTION WITHIN THE TREE PROTECTION ZONES, INCLUDING NO TO MINIMAL EXCAVATION.

TREE PRESERVATION PLAN FOR ALL SIGNIFICANT TREES:

1. TREE SURVEY: ALL EXISTING TREES WERE EVALUATED FOR SPECIES, SIZE AND CONDITION. TREES HAVE BEEN NUMBERED WITH A STEEL TAG PLACED AT EYE LEVEL ON THE EAST SIDE OF THE TRUNK. TAGS NUMBERED 2072 THRU 2078 WERE USED. THIS SURVEY DATA SHOULD BE REFERENCED WHEN IDENTIFYING TREES AND NEEDS. SOME TREES WERE NOT TAGGED BUT HAD TO BE EVALUATED PER VILLAGE ORDINANCE/CODE.
2. TREE PRUNING REQUIREMENTS: ALL TREES THAT ARE WITHIN THE CONSTRUCTION TRAUMA ZONE SHOULD BE PROPERLY PRUNED TO REMOVE DEAD AND WEAK LIMBS, AND ALSO SELECTIVE THINNING TO COMPENSATE FOR ROOT LOSS, AND TO PROVIDE NECESSARY CLEARANCES AND ELEVATIONS.
3. ROOT PRUNING REQUIREMENTS: ALL TREES THAT ARE IN CLOSE PROXIMITY OF EXCAVATION SHOULD HAVE ROOT PRUNING DONE WITHIN 1 FOOT OF EXCAVATION DIG TO ALLOW FOR A CLEAN WOUND CLOSURE AND TO PROMOTE NEW FIBROUS ROOTS. A ROOT PRUNER, STUMP GRINDER, OR SUITABLE TRENCHER CAN BE USED.
4. TREE NUTRITIONAL REQUIREMENTS: ALL TREES WITHIN THE TRAUMA ZONE SHOULD BE TREATED WITH A SOIL INJECTED LIQUID ROOT FERTILIZER OF PROPER ANALYSIS, AND EVENLY DISTRIBUTED THROUGHOUT THE ROOT ZONE. THIS IS TO IMPROVE OVERALL VIGOR AND TO HELP IN AERATION OF COMPACTED SOIL.
5. SURFACE MULCHING REQUIREMENTS: ALL TREES WITHIN THE CRITICAL TRAUMA ZONE SHOULD HAVE LAYERED WOOD MULCH BEDS INCORPORATED INTO THE FINAL LANDSCAPE PLAN. THIS WILL IMPROVE SOIL STRUCTURE, FERTILITY, AND AID IN MOISTURE RETENTION. *EXPOSED SURFACE ROOTS SHOULD BE PROTECTED DURING CONSTRUCTION WITH A 12" LAYER OF MULCH.*
6. GRADING AND BACKFILL REQUIREMENTS: NO OVERFILLING OF SOIL SHOULD OCCUR TO TREE ROOT ZONES WITHIN A 10–15' RADIUS TO PREVENT ROOT LOSS. RETENTION WALLS AND DRAINAGE SHOULD BE INCORPORATED INTO THE INITIAL GRADING AND LANDSCAPE DESIGN CONCEPT.
7. PROTECTIVE BARRIER REQUIREMENTS: A 6' CHAIN LINK FENCE WITH POSTS ON 10' CENTERS SHOULD BE INSTALLED TO PREVENT ANY ACTIVITY FROM OCCURRING WITHIN LIMITS OF TREE PROTECTION AREA. THIS FENCE SHOULD BE MAINTAINED DURING THE ENTIRE PROJECT. A SIGN SHOULD BE PLACED AT THE PROJECT ENTRANCE TO FAMILIARIZE CONTRACTORS WITH TREE PRESERVATION TECHNIQUES.
8. SITE MONITORING REQUIREMENTS: ALL TREES LISTED ON THE SURVEY FORM SHOULD BE MONITORED DURING AND AFTER CONSTRUCTION FOR ANY POSSIBLE HEALTH CARE ISSUES THAT MAY BE ENCOUNTERED. THIS SHOULD BE DONE BY A COMPETENT CERTIFIED ARBORIST WHO IS CAPABLE OF MAKING ONSITE DECISIONS THAT BEST PROTECT THE TREES.

REVISIONS			
NO.	DATE	DESCRIPTION	BY
1	06-04-15	PER VILLAGE REVIEW	SDS
2	06-26-15	PER VILLAGE REVIEW	SDS

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

FINAL ENGINEERING PLANS
FOR
MADISON ESTATES III
HINSDALE, ILLINOIS

DEI
DESIGNTEK ENGINEERING, INC.
CONSULTING AND SITE DESIGN ENGINEERS
9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 326-4961
IL PROF. LIC. NO.: 184-003740

PROJECT INFORMATION
Project No.: 13-0027
Scale: 1" = 20'
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

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EXISTING CONDITIONS & REMOVAL PLAN

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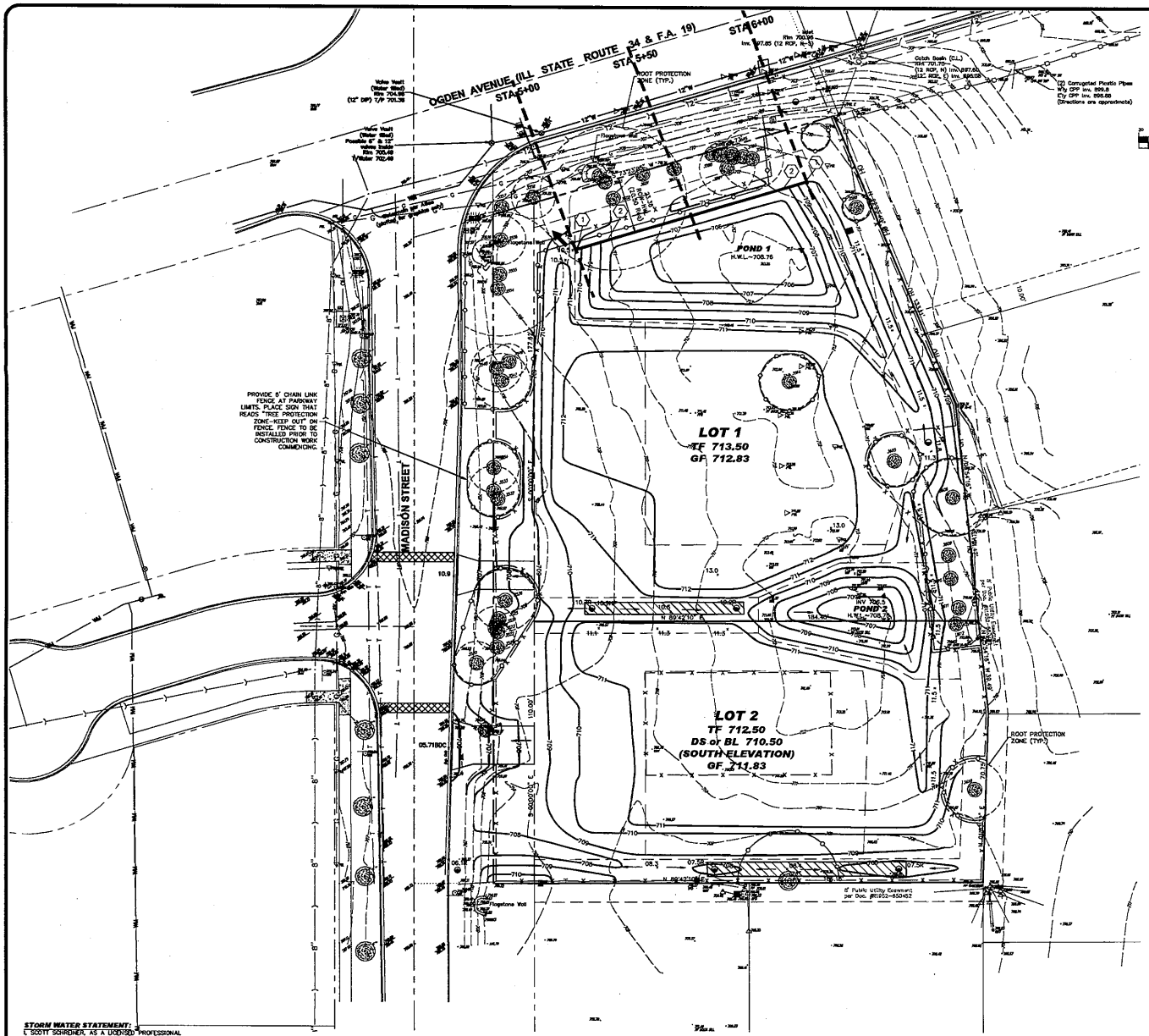
Attachment 3



SITE DATA

TOTAL PARCEL AREA:	57,915.79 S.F OR 1.33+/- ACRES
RIGHT OF WAY DEDICATION:	0.11 ACRES
PROPOSED LOT AREA:	1.22 ACRES

EXISTING IMPERVIOUS COVERAGE:

LOT #1 (NORTH) IMPERVIOUS SURFACE:	4,083 S.F.
LOT #2 (SOUTH) IMPERVIOUS SURFACE:	1,910 S.F.
TOTAL EXISTING IMPERVIOUS:	5,993 S.F.

PROPOSED IMPERVIOUS COVERAGE:

LOT #1 (NORTH) IMPERVIOUS SURFACE:	7,500 S.F.
LOT #2 (SOUTH) IMPERVIOUS SURFACE:	6,500 S.F.
TOTAL PROPOSED IMPERVIOUS:	14,000 S.F.

LOT 1 PROPOSED COVERAGE: 7500/32500 = 23.08%
LOT 1 CHANGE IN IMPERVIOUS COVERAGE: +3,417 S.F.

LOT 2 PROPOSED COVERAGE: 6500/20569 = 31.60%
LOT 2 CHANGE IN IMPERVIOUS COVERAGE: +4,590 S.F.

PCBMP VOL. REQ. (LOT 1) = 3,417 S.F. x (1.25"/12) = 355.94 C.F.
PCBMP VOL. REQ. (LOT 2) = 4,590 S.F. x (1.25"/12) = 478.13 C.F.

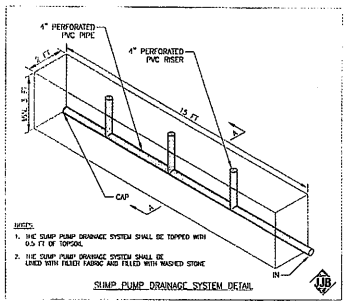
VOLUME PROV (LOT 1) = 370.27 C.F. (SEE CALCS IN SWM REPORT)
VOLUME PROV (LOT 2) = 548.47 C.F. (SEE CALCS IN SWM REPORT)

RETAINING WALL ④

① TW=711.00
BW=710.80

② TW=711.00
BW=708.00

SUMP PUMP DISSIPATION TRENCH
REQUIRED ON EACH LOT AT TIME OF HOME CONSTRUCTION



SUMP PUMP DRAINAGE SYSTEM DETAIL

STORM WATER STATEMENT:
I, SCOTT SCHREIBER, AS A LICENSED PROFESSIONAL ENGINEER IN THE STATE OF ILLINOIS HEREBY STATE THAT IN MY PROFESSIONAL OPINION, THE PROPOSED PLAN AS DESIGNED ON THE FOLLOWING SHEETS, MEETS THE MINIMUM REQUIREMENTS FOR STORM WATER MANAGEMENT IN ACCORDANCE WITH THE VILLAGE OF HINSDALE ORDINANCE IN AFFECT AT THE TIME THE PLAN WAS PREPARED.

NO.	DATE	REVISIONS	BY
1	08-04-15	PER VILLAGE REVIEW	SDS
2	08-26-15	PER VILLAGE REVIEW	SDS

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
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FINAL ENGINEERING PLANS
FOR
MADISON ESTATES III
HINSDALE, ILLINOIS

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9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
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DEI

PROJECT INFORMATION	
Project No.:	13-0027
Scale:	1" = 20'
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Drafted By:	NSM
Checked By:	SDS

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GRADING PLAN

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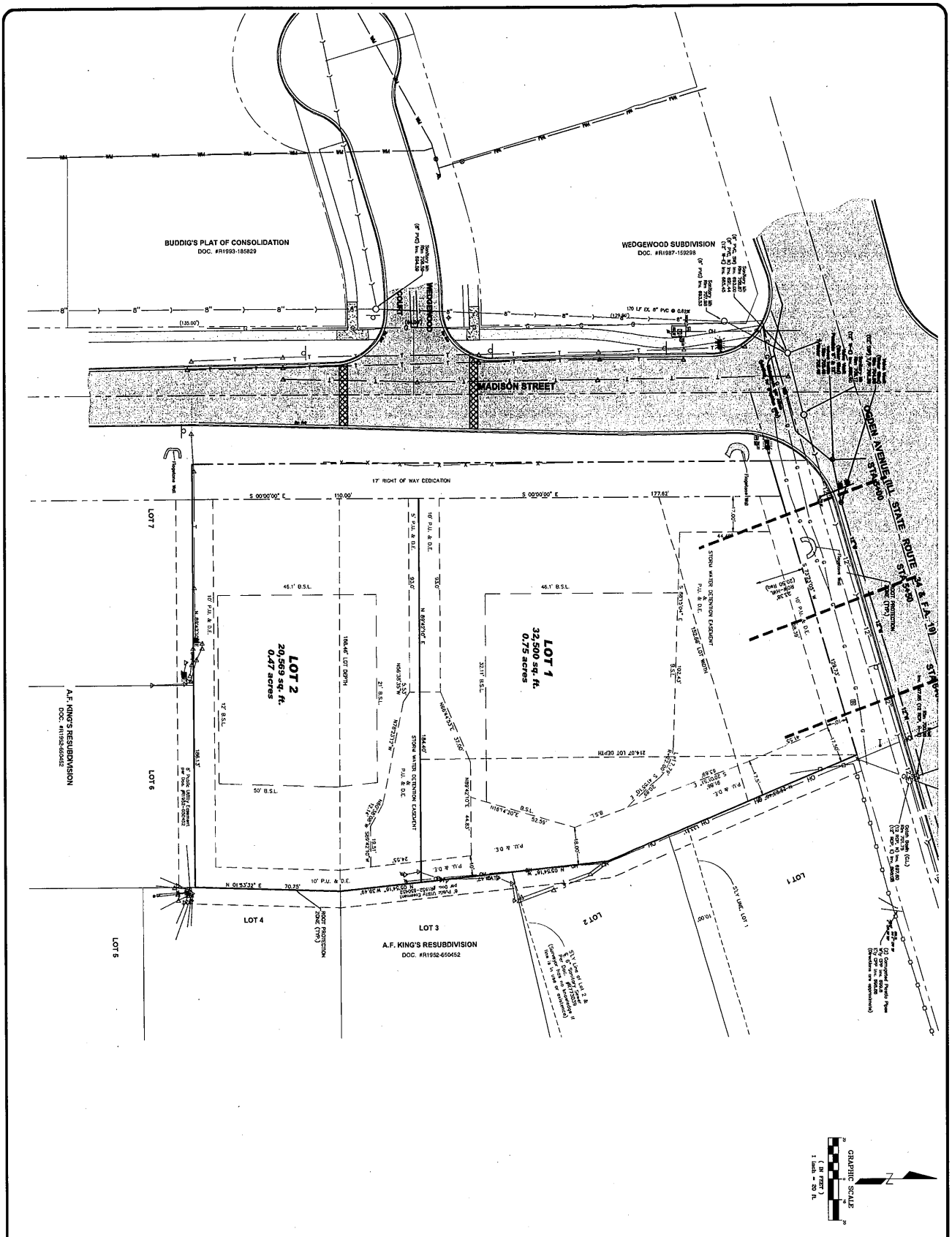
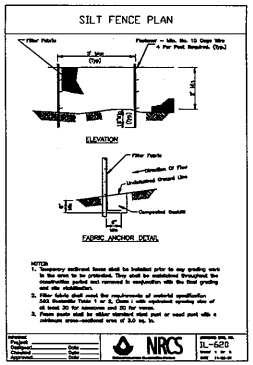
Attachment 3

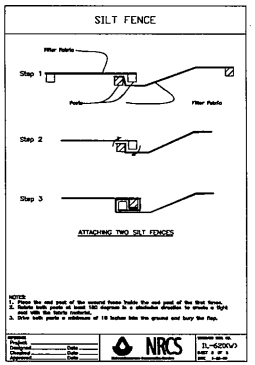


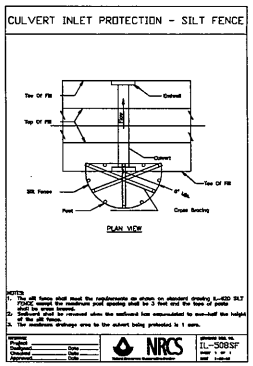
6 OF 11	DESIGNTEK ENGINEERING, INC. CONSULTING AND SITE DESIGN ENGINEERS 9500 BORMET DRIVE, SUITE 305 MOKENA, ILLINOIS 60448 (708) 326-4961 IL PROF. LIC. NO.: 184-003740	FINAL ENGINEERING PLANS FOR MADISON ESTATES III HINSDALE, ILLINOIS	McNAUGHTON DEVELOPMENT 11 S. 220 JACKSON ST., #101 BURR RIDGE, ILLINOIS 60527 (630) 325-3400	REVISIONS: 1 06-04-15 PER VILLAGE REVIEW SDS; 2 06-26-15 PER VILLAGE REVIEW SDS

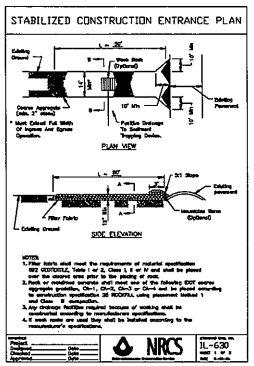
PROJECT INFORMATION: Project No.: 13-0027; Scale: 1" = 20'; Date: 05-11-15; Drawn By: SDS; Checked By: MSH

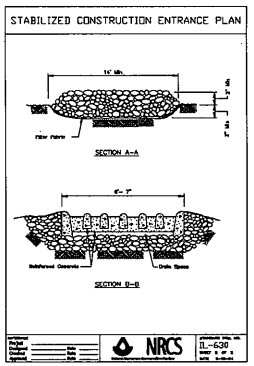
SITE PLAN

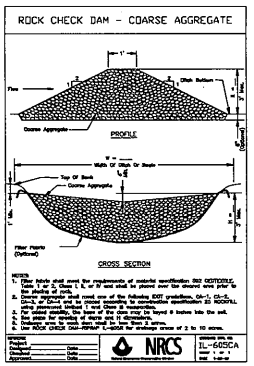


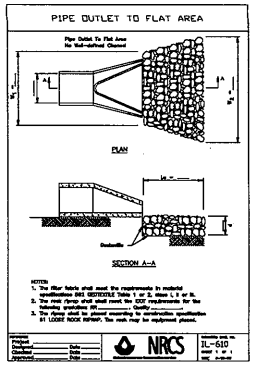


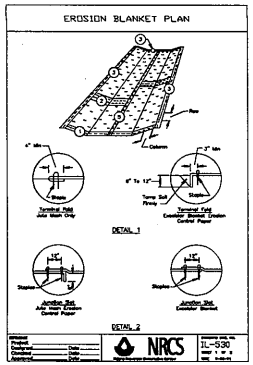


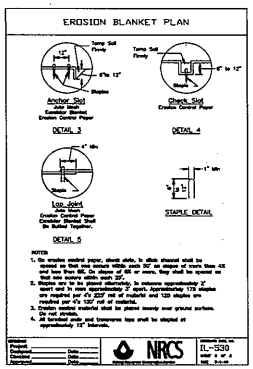


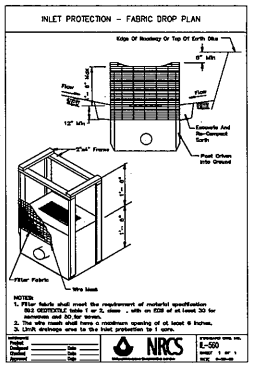


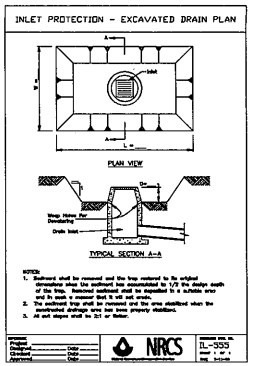




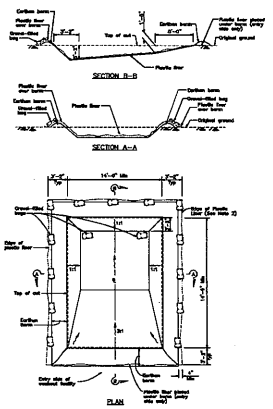






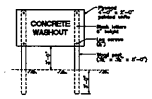


TEMPORARY CONCRETE WASHOUT FACILITY
(Below Grade)



EARTHEN BERM

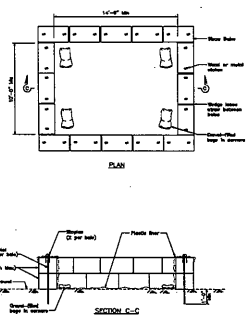
CONCRETE WASHOUT SIGN DETAIL



NOTES:

STAPLE DETAIL

TEMPORARY CONCRETE WASHOUT FACILITY
(On Grade)



SOIL PROTECTION CHART

STABILIZATION TYPE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
PERMANENT SEEDING			A			*	*					
DORMANT SEEDING	B									B		
TEMPORARY SEEDING			C			*	D *					
SODDING			E**									
MULCHING	F											

A. KENTUCKY BLUEGRASS 90 LBS/AC MIXED WITH PERENNIAL RYEGRASS 30 LBS/AC

B. KENTUCKY BLUEGRASS 135 LBS/AC MIXED WITH PERENNIAL RYEGRASS 45 LBS/AC + 2 TONS STRAW MULCH/AC

C. SPRING OATS 100 LBS/AC

D. WHEAT OR CEREAL RYE 150 LBS/AC

E. SOD

F. STRAW MULCH 2 TONS/AC

* IRRIGATION NEEDED DURING JUNE AND JULY

** IRRIGATION NEEDED FOR 2 TO 3 WEEKS AFTER APPLYING SOD

REVIEW SET
NOT FOR CONSTRUCTION

REVISIONS			
NO.	DATE	DESCRIPTION	BY
1	08-26-15	PER VILLAGE REVIEW	SDS
2	09-25-15	PER VILLAGE REVIEW	SDS

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

FINAL ENGINEERING PLANS
FOR
MADISON ESTATES III
HINSDALE, ILLINOIS

DESIGNTEK ENGINEERING, INC.
CONSULTING AND SITE DESIGN ENGINEERS
9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 326-4961
IL PROF. LIC. NO.: 184-003740

DEI

PROJECT INFORMATION
Project No.: 13-0027
Scale: N/A
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

DETAILS - 1

Attachment 3

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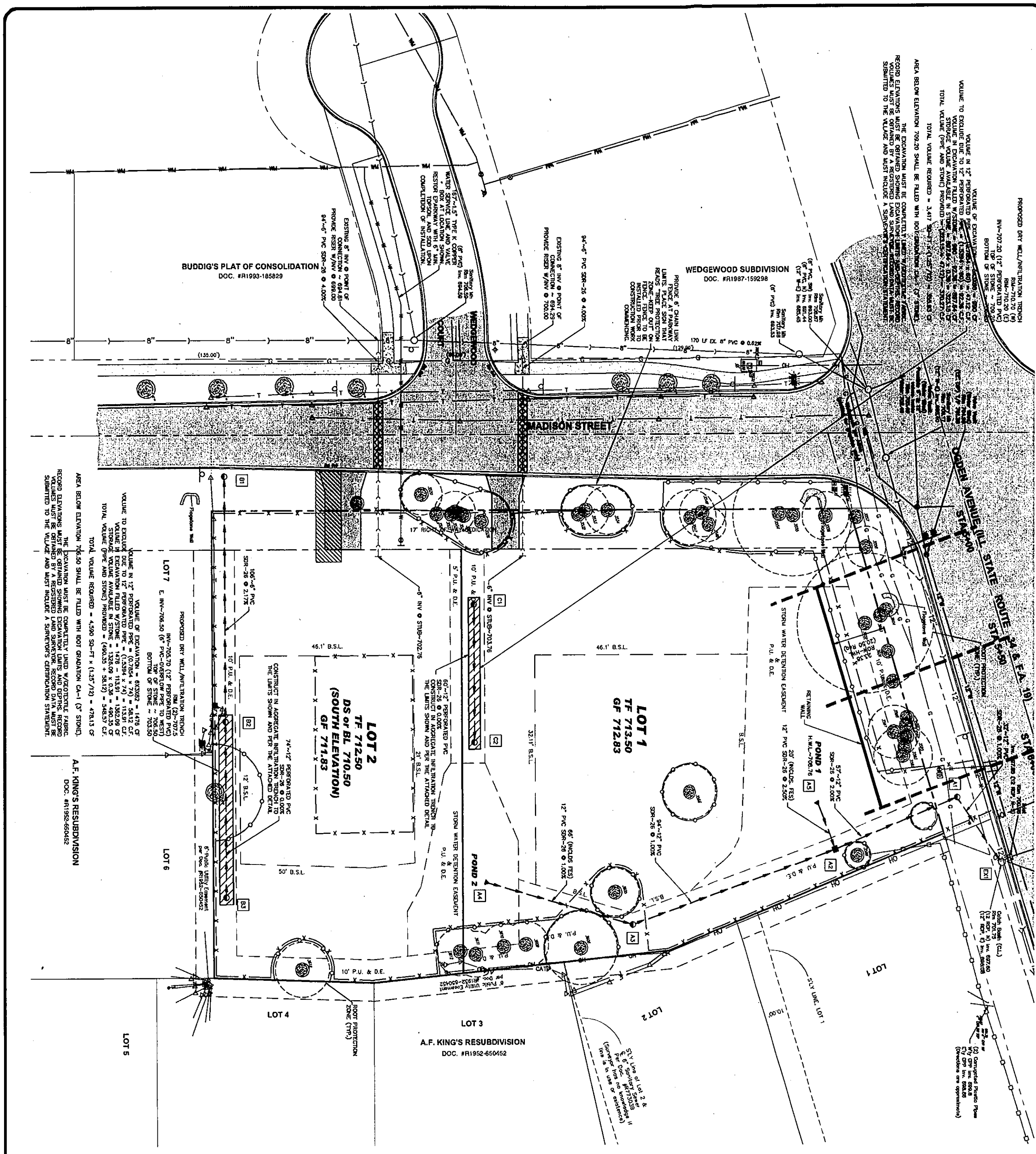

STORM STRUCTURES

EX1 EX. CATCHBASIN, C.L.
RIM 701.75
INV 697.60 (N)
INV 695.08 (E)
INV 697.68 (SW-12" PVC)

A1 48" MANHOLE, O.L.
RIM 706.00
INV 698.00 (NE, 12")
INV 702.86 (S, 12")

A2 60" CATCHBASIN, O.L.
W/1.16" DIA. HOLE IN RESTRICTOR PLATE
RIM 711.50
INV 704.00 (N, 12")
INV 704.38 (S, 12")
INV 704.50 (W, 12")

A3 48" MANHOLE, O.L.
RIM 711.60
INV 705.32 (SW, 12")

A4 12" FES
INV 706.50

A5 12" FES
INV 705.00

B1 24" CONCRETE INLET
W/NEENAH R-4340-B GRATE
RIM 706.20
INV 704.20 (E, 6")

B2 18" HDPE RISER PIPE
W/NEENAH R-5901-C GRATE
OVER 18"X18"X18" TEE
WEST INV SHALL BE PLUGGED
PROVIDE 18" TO 12" REDUCER AT EAST INV
RIM 707.50
INV 704.30 (E, 12")
INV 706.50 (W, 6"-OVERFLOW PIPE)

B3 18" HDPE RISER PIPE
W/NEENAH R-5901-C GRATE
OVER 18"X18"X18" TEE
EAST INV SHALL BE PLUGGED
PROVIDE 18" TO 12" REDUCER AT WEST INV
RIM 707.50
INV 704.30 (E, 12")

C1 18" HDPE RISER PIPE
W/NEENAH R-5901-C GRATE
OVER 18"X18"X18" TEE
WEST INV SHALL BE PLUGGED
PROVIDE 18" TO 12" REDUCER AT EAST INV
RIM 710.70
INV 707.20 (E, 12")

C2 18" HDPE RISER PIPE
W/NEENAH R-5901-C GRATE
OVER 18"X18"X18" TEE
WEST INV SHALL BE PLUGGED
PROVIDE 18" TO 12" REDUCER AT EAST INV
RIM 710.20
INV 707.20 (W, 12")

WATER & SANITARY SERVICE NOTE:
WATER AND SANITARY SEWER SERVICE LINES MUST BE INSTALLED IN SEPARATE TRENCHES WITH A MINIMUM OF 10 FEET HORIZONTAL SEPARATION. ONLY IF NECESSARY FOR CONSTRUCTION REASONS AND HAVING BEEN APPROVED BY THE VILLAGE CAN THE WATER AND SEWER SERVICE LINES BE INSTALLED IN THE SAME TRENCH PROVIDED THAT THE WATER SERVICE IS PLACED ON A SOLID SHELF AT A MINIMUM OF 18 INCHES ABOVE THE SANITARY SEWER LINE.

STORM, WATER & SANITARY MAINS:
EXISTING STORM SEWERS IN OGDEN AVENUE ROW ARE OWNED AND OPERATED BY IDOT. OTHER STORM SEWERS ABUTTING THE SITE ARE OWNED AND OPERATED BY THE VILLAGE OF HINSDALE. ABUTTING SANITARY SEWER ALONG OGDEN IS OWNED AND OPERATED BY FLAGG CREEK WATER RECLAMATION DISTRICT. ABUTTING WATER MAINS ARE OWNED AND OPERATED BY VILLAGE OF HINSDALE.

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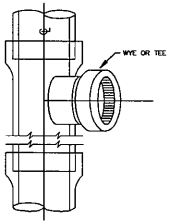
PROJECT INFORMATION
Project No.: 13-0027
Scale: 1" = 20'
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

8 OF 11

UTILITY PLAN

SANITARY SERVICE CONNECTION

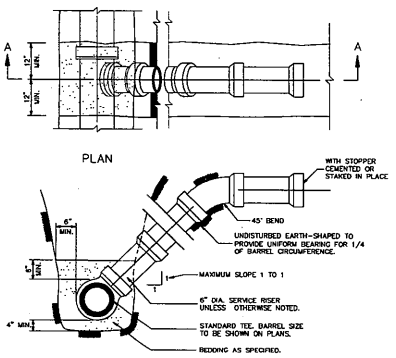
NOT TO SCALE



NOTES:
1. WHERE WYE & TEE ARE NOT PROVIDED, TAPPING SADDLES WILL BE REQUIRED.
2. SERVICE STUBS SHALL BE PROVIDED WITH EITHER POLYESTER OR VITRIFIED CLAY STOPPER.

SANITARY SERVICE RISER

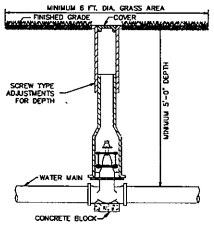
NOT TO SCALE



NOTES:
1. ALL OPEN PIPE ENDS SHALL BE PROTECTED WITH EITHER POLYESTER OR VITRIFIED CLAY COVER.
2. MAXIMUM SLOPE SHALL BE LESS THAN 1 TO 1 WHEN IT IS NECESSARY TO SECURE BEDDING IN UNDISTURBED EARTH.
3. STAKES SHALL BE USED IF NECESSARY TO HOLD LATERAL IN PLACE.
4. WHEN A SERVICE CONNECTION REQUIRES TAPPING AN EXISTING MAIN, A SEWER SADDLE SHALL BE USED. CLOW TYPE "SEALTITE" OR APPROVED EQUAL BANDS AND BOLTS MUST BE STAINLESS STEEL.

VALVE BOX INSTALLATION

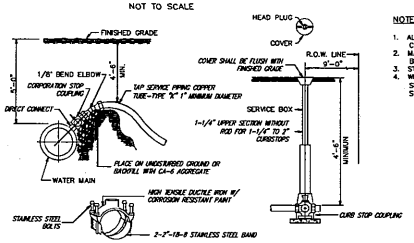
NOT TO SCALE



NOTES:
1. ALL VALVES IN PAVED AREAS OR VALVES CLOSER THAN 3' FROM A PAVED AREA SHALL BE VAULTED.
2. VALVES LARGER THAN 6" SHALL BE VAULTED.

WATER SERVICE CONNECTION

NOT TO SCALE

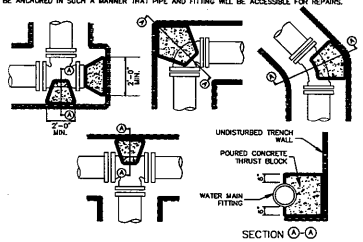


NOTES:
1. CORPORATION STOP IS TO BE FLARING TYPE (FORD F-600 OR MUELLER EQUAL).
2. 1/8" BEND ELBOW- FEMALE FLARE TO COMPRESSION (FORD LA04-44 OR MUELLER EQUAL).
3. CURB BOX IS ARCH PATTERN WITH INTERIOR ROD FOR 1" UPPER SECTION ONLY, WHEN USING 1" CURB STOPS.
4. CURB BOX IS ARCH PATTERN, WITHOUT ROD, WITH 1 1/2" UPPER SECTION IF FOR 1 1/2"-2" CURB STOP.
5. CURB STOP IS WITH COMPRESSION COUPLINGS (FORD B44-444 FOR 1" CURB STOP OR MUELLER EQUAL).
6. B-BOX CAP HAS 1" THREADED BRASS PENTAGON PLUG WITH THE WORD "WATER" IN RAISED LETTERS.
7. SERVICE TAPS GREATER THAN 1" IN DIA. MUST HAVE STAINLESS STEEL BANDED DUCTILE IRON SADDLES (FORD 101S, 202S OR MUELLER EQUAL).
8. CORPORATION STOPS SHALL BE INSTALLED A MINIMUM OF 18" FROM PIPE ENDS AND MULTIPLE INSTALLATIONS SHOULD BE STAGGERED AROUND THE MAIN BY 90°AND SEPARATED BY 18".
9. ALL WATER SERVICES SHALL BE 1" DIAMETER UNLESS OTHERWISE NOTED.

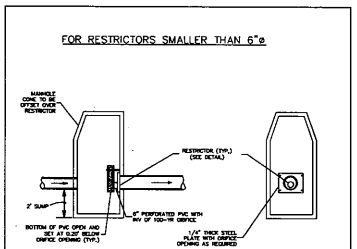
TYPICAL WATER MAIN THRUST BLOCKING

NOT TO SCALE

THRUST BLOCKING TO PREVENT MOVEMENT OF LINES UNDER PRESSURE AT BENDS (11 1/4 DEGREES OR MORE), TEES, CAPS, VALVES, HYDRANTS AND AT POINTS SPECIFIED BY THE ENGINEER SHALL BE CLASS "SI" CONCRETE, MIN. 12" THICK, PLACED BETWEEN SOLID GROUND AND FITTINGS, AND SHALL BE ANCHORED IN SUCH A MANNER THAT PIPE AND FITTING WILL BE ACCESSIBLE FOR REPAIRS.

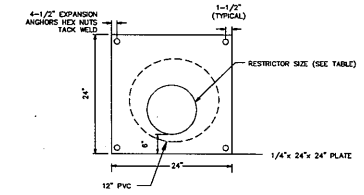


FOR RESTRICTORS SMALLER THAN 6"ø



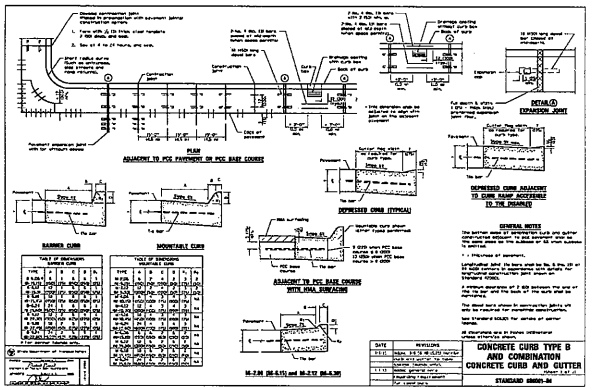
NOTES:
1. ORIFICE PLATES ARE TO BE CURVED TO CONFORM WITH WALL OF OUTLET BASIN.
2. PROVIDE GASKET BEHIND PLATE AND CAULK PERIMETER FOR WATERTIGHT SEAL.
3. PROVIDE 3/4" ANCHORS AND BOLTS TACK WELDED TO ORIFICE PLATE. ANCHOR BOLTS ARE TO BE 3" LONG.
4. RESTRICTORS MAY NOT BE INSTALLED IN FLARED END SECTION

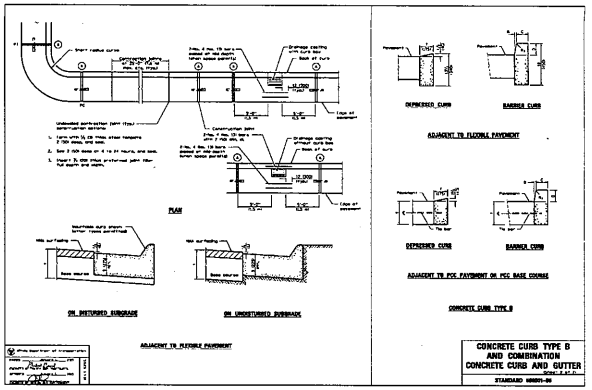
STORM WATER RESTRICTOR



RESTRICTOR TABLE

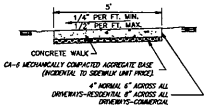
DRAINAGE POND	2-YR. DIA.	100-YR. DIA	2-YR. INV.	100-YR. INV.
1.	N/A	1.16"ø PLATE	N/A	704.00





SIDEWALK

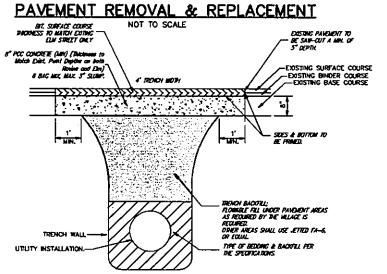
NOT TO SCALE



NOTES
1. REMOVE ALL TOPSOIL. PLACE CONCRETE ON 2" (4" ACROSS DRIVEWAYS) COMPACTED CA-6 STONE.
2. HIGH SIDE OF WALK TO BE SET 6" ABOVE THE TOP OF CURB UNLESS OTHERWISE NOTED.
3. A CONTROL (CONTRACTION) JOINT SHALL BE TOOLED AT 5' INTERVALS. EXPANSION JOINTS WITH 1/2" PREMOLDED EXPANSION JOINT MATERIAL SHALL BE SPACED AT 45' INTERVALS, AND AT 25' EITHER SIDE OF UTILITY STRUCTURE.
4. SIDEWALK SHALL BE 6 INCHES THICK MIN. AT WHEEL CHAIR RAMPS.
5. ALL WALKS SHALL BE PITCHED TO DRAIN WITH A MINIMUM 1/4" PER FOOT CROSS SLOPE, MAX. 1/2" PER FOOT.
6. CONCRETE SHALL BE CLASS SI.
7. PLACE 1/2" PREMOLDED EXPANSION JOINT MATERIAL ALONG EDGES ABUTTING PRIVATE CONCRETE DRIVES, SIDEWALKS OR CURBS.
8. MAXIMUM LONGITUDINAL SLOPE IS 16:1 (6%).

PAVEMENT REMOVAL & REPLACEMENT

NOT TO SCALE



REVIEW SET
NOT FOR CONSTRUCTION

NO.	D.R.W.	DESCRIPTION	BY
1	05-24-15	PER VILLAGE REVIEW	SDS
2	08-04-15	PER VILLAGE REVIEW	SDS
3	09-25-15	PER VILLAGE REVIEW	SDS

REVISIONS

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

FINAL ENGINEERING PLANS
FOR
MADISON ESTATES III
HINSDALE, ILLINOIS

DESIGNTEK ENGINEERING, INC.
CONSULTING AND SITE DESIGN ENGINEERS
9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 326-4961
IL PROF. LIC. NO.: 184-003740

DEI

PROJECT INFORMATION
Project No.: 13-0027
Scale: N/A
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

11 OF 11

DETAILS - 3

Attachment 3

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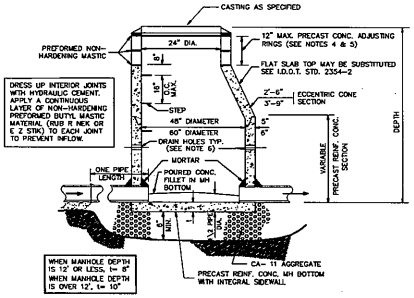
STORM MANHOLE TYPE A

NOT TO SCALE

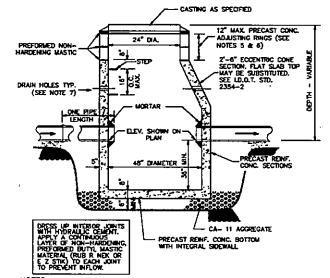


NOTES:

1. PROVIDE SELECT GRANULAR BACKFILL, CA- 11 AROUND MANHOLE TO SUBGRADE ELEVATION IN PAVED AREAS.
2. ALTERNATE MANHOLE BOTTOM – PRECAST REINFORCED CONCRETE BASE.
3. CONCRETE FILLETS SHALL BE MADE WITH NON-SHRINK MORTAR TO PROVIDE A SMOOTH TRANSITION BETWEEN THE CASTING AND ADJUSTING RING (OR TOP OF STRUCTURE).
4. WHEN ADJUSTMENTS ARE NECESSARY, THEY WILL BE PERFORMED WITH A MAXIMUM OF TWO (2) PRECAST CONCRETE RINGS SET IN A BED OF PREFORMED NON-HARDENING MASTIC (RUB-R-NEK OR EQUAL) TO A MAXIMUM HEIGHT OF TWELVE INCHES. TWO (2) INCH RINGS SHALL ONLY BE USED WHEN ADJUSTMENT IS LESS THAN THREE (3) INCHES.
5. NO MORTAR SHALL BE USED TO DRESS UP INTERIOR JOINTS OF ADJUSTING RINGS.
6. A MINIMUM OF FOUR (4), TWO (2) INCH DIAMETER DRAIN HOLES SHALL BE PROVIDED WITHIN ONE (1) FOOT OF THE LOWEST PIPE INVERT. THE HOLES SHALL BE DISTRIBUTED EQUIDISTANT AROUND THE PERIMETER OF THE STRUCTURE. A ONE (1) FOOT BY ONE (1) FOOT SECTION OF UNDERDRAIN FILTER CLOTH MATERIAL SHALL BE SUFFICIENTLY FIXED TO THE OUTSIDE OF THE MANHOLE WITH MASTIC MATERIALS TO PREVENT SLIPPAGE DURING BACKFILLING. THE HOLES SHALL BE EITHER PRECAST OR DRILLED. DRAIN HOLES ARE REQUIRED FOR ALL MANHOLES IN PAVED AREAS.

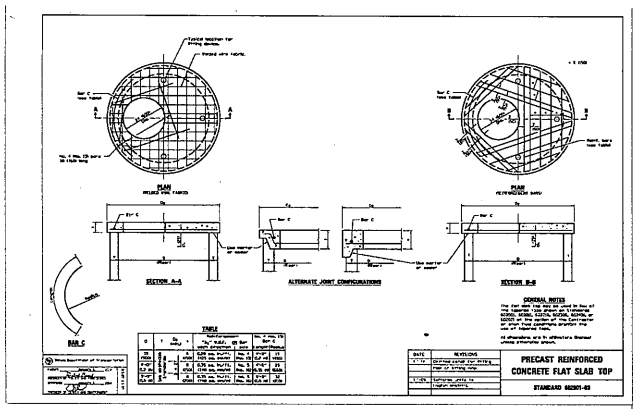
CATCH BASIN TYPE A

NOT TO SCALE



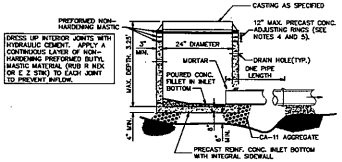
NOTES:

1. CATCH BASINS ARE TO BE USED IN PAVED AREAS ONLY.
2. PROVIDE SELECT GRANULAR BACKFILL, CA- 11 AROUND CATCH BASIN TO SUBGRADE ELEVATION.
3. ALTERNATE CATCH BASIN BOTTOM – PRECAST REINFORCED CONCRETE BASE.
4. CONCRETE FILLETS SHALL BE MADE WITH NON-SHRINK MORTAR TO PROVIDE A SMOOTH TRANSITION BETWEEN THE CASTING AND ADJUSTING RING (OR TOP OF STRUCTURE).
5. WHEN ADJUSTMENTS ARE NECESSARY, THEY WILL BE PERFORMED WITH A MAXIMUM OF TWO (2) PRECAST CONCRETE RINGS SET IN A BED OF PREFORMED NON-HARDENING MASTIC (RUB-R-NEK OR APPROVED EQUAL) TO A MAX. HEIGHT OF TWELVE INCHES. TWO (2) INCH RINGS SHALL ONLY BE USED WHEN ADJUSTMENT IS LESS THAN THREE (3) INCHES.
6. NO MORTAR SHALL BE USED TO DRESS UP INTERIOR JOINTS OF ADJUSTING RINGS.
7. A MINIMUM OF FOUR (4), TWO (2) INCH DIAMETER DRAIN HOLES SHALL BE PROVIDED WITHIN ONE (1) FOOT OF THE LOWEST PIPE INVERT. THE HOLES SHALL BE DISTRIBUTED EQUIDISTANT AROUND THE PERIMETER OF THE STRUCTURE. A ONE (1) FOOT BY ONE (1) FOOT SECTION OF UNDERDRAIN FILTER CLOTH MATERIAL SHALL BE SUFFICIENTLY FIXED TO THE OUTSIDE OF THE CATCH BASIN WITH MASTIC MATERIALS TO PREVENT SLIPPAGE DURING BACKFILLING. THE HOLES SHALL BE EITHER PRECAST OR DRILLED. DRAIN HOLES ARE REQUIRED FOR ALL CATCH BASINS.



INLET TYPE A

NOT TO SCALE

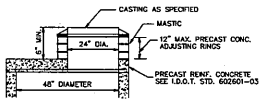


NOTES:

1. PROVIDE SELECT GRANULAR BACKFILL, CA-11 AROUND INLET TO SUBGRADE ELEVATION IN PAVED AREAS.
2. ALTERNATE INLET BOTTOM: PRECAST REINFORCED CONCRETE BASE.
3. CONCRETE FILLETS SHALL BE MADE WITH NON-SHRINK MORTAR TO PROVIDE A SMOOTH TRANSITION BETWEEN CASTING AND ADJUSTING RING (OR TOP OF STRUCTURE)
4. WHEN ADJUSTMENTS ARE NECESSARY, THEY WILL BE PERFORMED WITH A MAXIMUM OF TWO (2) PRECAST CONCRETE RINGS SET IN A BED OF PREFORMED NON-HARDENING MASTIC (RUB-R-NEK OR EQUAL) TO A MAXIMUM HEIGHT OF TWELVE INCHES. TWO (2) INCH RINGS SHALL ONLY BE USED WHEN ADJUSTMENT IS LESS THAN THREE INCHES.
5. NO MORTAR SHALL BE USED TO DRESS UP INTERIOR JOINTS OF ADJUSTING RINGS.
6. A MINIMUM OF FOUR (4), TWO (2) INCH DIAMETER DRAIN HOLES SHALL BE PROVIDED WITHIN ONE (1) FOOT OF THE LOWEST PIPE INVERT. THE HOLES SHALL BE DISTRIBUTED EQUIDISTANT AROUND THE PERIMETER OF THE STRUCTURE. A ONE (1) FOOT BY ONE (1) FOOT SECTION OF UNDERDRAIN FILTER CLOTH MATERIAL SHALL BE SUFFICIENTLY FIXED TO THE OUTSIDE OF THE MANHOLE WITH MASTIC MATERIALS TO PREVENT SLIPPAGE DURING BACKFILLING. THE HOLES SHALL BE EITHER PRECAST OR DRILLED. DRAIN HOLES ARE REQUIRED FOR ALL INLETS IN PAVED AREAS.

FLAT SLAB TOP

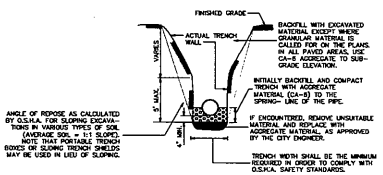
NOT TO SCALE



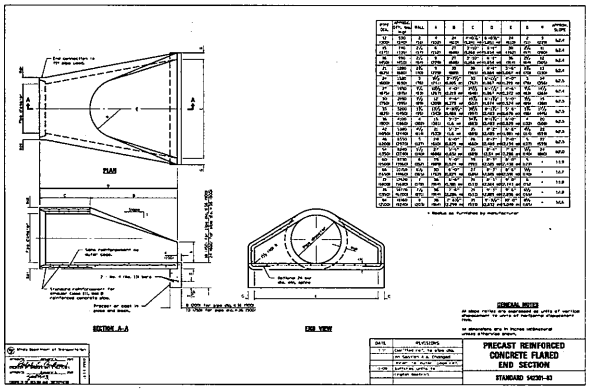
TRENCH SECTION

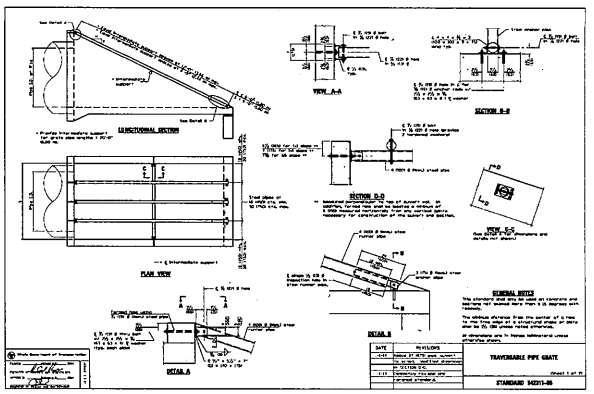
FOR STORM SEWER

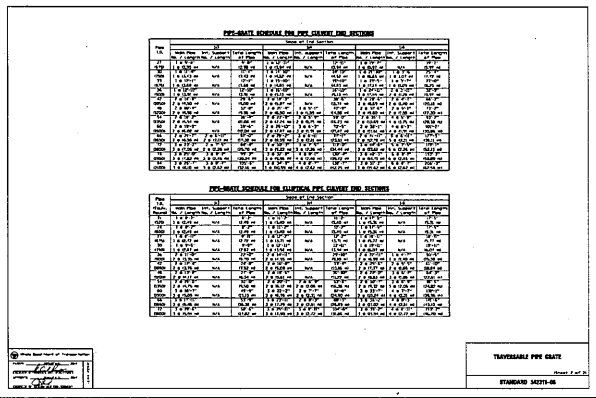
NOT TO SCALE



NOTE:
ALL TRENCHES SHALL BE JETTED IN CONFORMANCE WITH SEC. 550.07 (METHOD 3) OF THE STANDARD SPECIFICATIONS FOR ROAD & BRIDGE CONSTRUCTION, LAST ADOPTION BY THE ILLINOIS DEPARTMENT OF TRANSPORTATION.







REVIEW SET
NOT FOR CONSTRUCTION

NO.	DATE	REVISIONS DESCRIPTION	BY
1	05-04-15	PER VILLAGE REVIEW	SDS
2	05-26-15	PER VILLAGE REVIEW	SDS

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

FINAL ENGINEERING PLANS
FOR
MADISON ESTATES III
HINSDALE, ILLINOIS

DESIGNTEK ENGINEERING, INC.
CONSULTING AND SITE DESIGN ENGINEERS
9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 326-4961
IL PROF. LIC. NO.: 184-003740

DEI

PROJECT INFORMATION

Project No.:	13-0027
Scale:	N/A
Date:	05-11-15
Design By:	SDS
Drafted By:	NSM
Checked By:	SDS

10 OF 11

DETAILS – 2

Attachment 3

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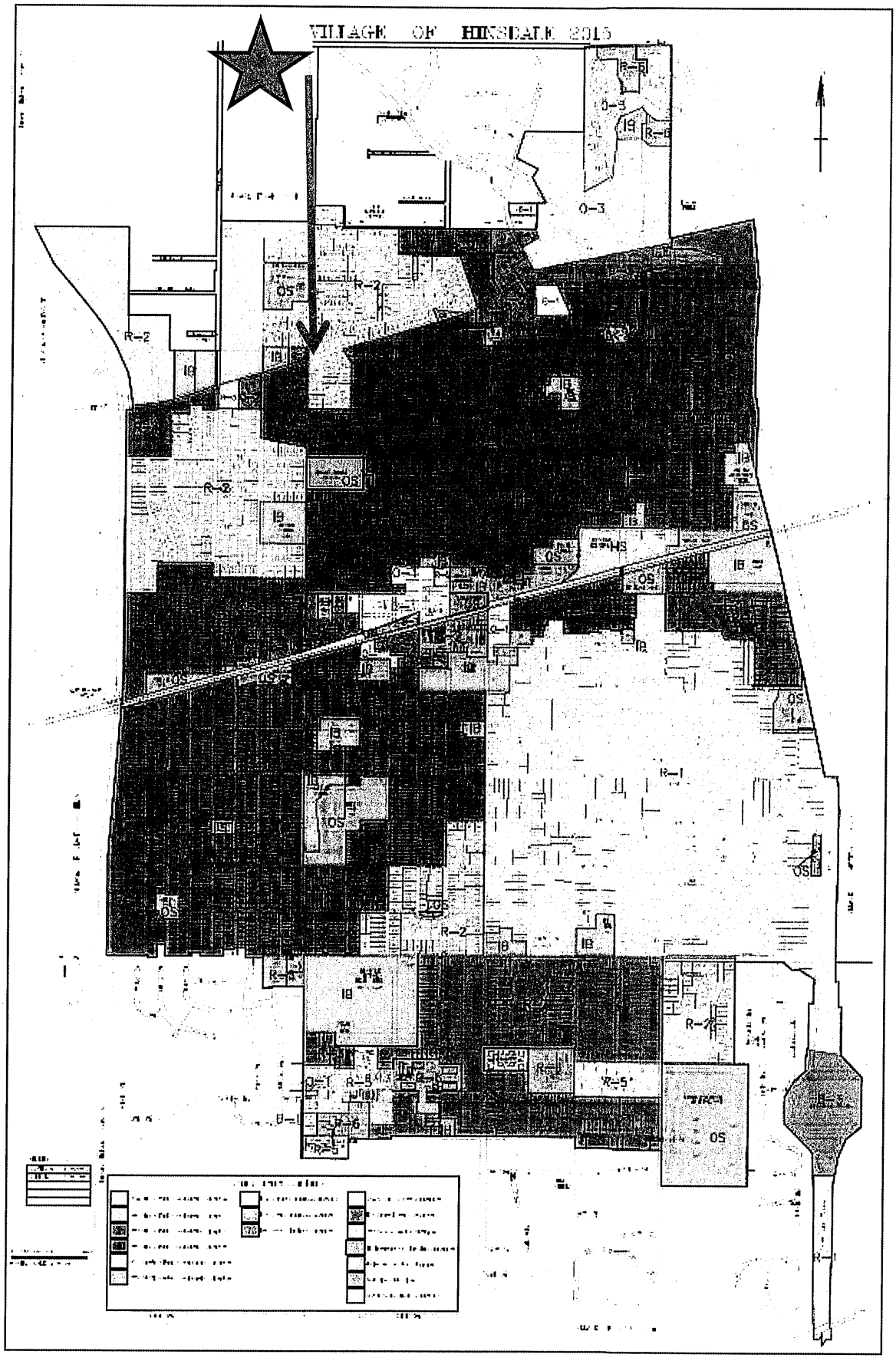
Attachment 4: Village of Hinsdale Zoning Map and Project Location



Attachment 5: Birds Eye View and Project Location.

Memorandum

To: President Cauley and Village Trustees

From: Chan Yu, Village Planner

Cc: Kathleen A. Gargano, Village Manager
Robb McGinnis, Director of Community Development/Building Commissioner

Date: July 1, 2015

Re: Applicant: McNaughton Development, Inc.
Request: 510 Woodland Avenue (R-1 District)
Site Plan Review and Tentative/Final Subdivision Plat Review

BACKGROUND

Application

The Village of Hinsdale has received an application from McNaughton Development Inc. (McNaughton), requesting approval of a site plan and proposed tentative/final plat of subdivision at 510 Woodland Avenue (Attachments 1 and 2). The applicant is requesting to subdivide a single 73,239 square foot lot into two conforming residential lots within the R-1 Single Family Residential District. Per Section 11-604(C)(3), a site plan review is necessary for multi-lot developments exceeding 30,000 square feet.

Request and Analysis

The proposed subdivision is located in the Single-Family Residential District (R-1). Thus, staff reviewed the application with respect to Section 3-101 of the Zoning Code; to perpetuate the existing high quality residential character of the Village by preserving established neighborhoods and encouraging new residential development consistent with the overall character of the Village.

The applicant, McNaughton is proposing to subdivide a single 73,239 square foot lot into two conforming residential lots; as represented as Lot 1 (41,063 SF) and Lot 2 (32,176 SF). The table included in the applicant's submittal complies with the relative bulk, space and yard requirements per Section 3-110 of the Zoning Code. The proposed Final Engineering Plans for 510 Woodland Avenue were submitted to the Village consultant and are being reviewed concurrently with this application (Attachment 3). The attached Hinsdale Zoning map illustrates the subject property location surrounded by R-1 Single Family Residential (Attachment 4).

The proposed subdivision fits the neighborhood and is in concert with the Village's land use plan to: establish a rational pattern of land uses and encourage the most appropriate use of individual parcels, encourage and promote detached single family homes as the principal land use in the Village (Attachment 5) and provide for the gradual elimination of non-conforming uses that adversely affect the character and value of permitted development.

Process

The Plan Commission (PC) shall approve or disapprove the tentative plat within 90 days of receipt. If the tentative plat is not satisfactory in all details presented, the PC may require the applicant to make such corrections or changes as they may request before approval of said plat. Upon the approval of a tentative plat, such plat shall be forwarded to the Village Board for their approval or disapproval within 30 days of receipt by said Board (Title 11, Section 11-1-8).

The applicant shall file application for final approval of a subdivision plat not later than one year after a tentative plat has been approved by the Village Board. Within 60 days of the filing of the last required documents attendant to final plat requirements, the Village Board shall approve or disapprove the final plat (Title 11, Section 11-1-9).

The PC within 60 days following the conclusion of the public meeting, shall transmit to the Board its recommendation, in the form specified in subsection 11-103H of the Zoning Ordinance recommending either approval or disapproval of the site plan based on the standards set forth in subsection F1 of this section. In the case of any recommendation for disapproval, suggestions as required by subsection F2 of this section shall be provided. The failure of the plan commission to act within 60 days, or such further time to which the applicant may agree, shall be deemed to be a recommendation for approval of the site plan as submitted.

Plan Commission Action

At the June 10, 2015 PC meeting, the Commission reviewed the Site Plan application and proposed Tentative/Final Plat of Subdivision application for 510 Woodland Avenue. This case was continued due to concerns over the prescriptive setbacks illustrated on the proposed plans, in lieu of the setbacks based on block average and existing building lines set forth in Section 3-110 (I)(8) of the Zoning Code.

At the July 8, 2015 PC meeting, the Commission will review the revised application, which was circulated at the June 16, 2015 Board of Trustees meeting. The proposed final plat of subdivision reflects new building lines to address concerns raised at the June 10 PC meeting; and thus illustrates the setbacks based on the block average and existing building lines.

Staff **anticipates** the PC will review and approve the draft Findings and Recommendations on July 8, which refers to a revised application and plat of subdivision to resolve their initial concern; and will recommend the President and Board of Trustees approve the site plan and proposed subdivision.

Per Section 11-103(H), any new comments at the July 8th PC meeting may be read into the Findings and Recommendations and circulated at the dais on July 9th. The written resolution incorporating such findings and recommendations shall be presented and approved at the next regular meeting of the PC open to the public.

Board of Trustees Action

Should the Board of Trustees feel the request is appropriate, the following motion would be recommended:

Motion: Move that the Board of Trustees approve an "Ordinance Approving a Site Plan and Approving and Accepting a Plat of Subdivision to Subdivide the Property Commonly Known as 510 Woodland Avenue"

Attachments

Ordinance
Attachment 1 – Plan Commission and Site Plan Review Applications
Attachment 2 – Subdivision Application and Proposed Final Plat of 510 Woodland Avenue
Attachment 3 – Proposed Final Engineering Plans for 510 Woodland Avenue
Attachment 4 – Village of Hinsdale Zoning Map and Project Location
Attachment 5 – Neighborhood Birds Eye View and Project Location
Attachment 6 – Findings and Recommendations (to be circulated at the dais on July 9)

VILLAGE OF HINSDALE

ORDINANCE NO. _____

AN ORDINANCE APPROVING A SITE PLAN AND APPROVING AND ACCEPTING A PLAT OF SUBDIVISION TO SUBDIVIDE THE PROPERTY COMMONLY KNOWN AS 510 WOODLAND AVENUE

WHEREAS, McNaughton Development Inc. (the "Applicant") seeks both subdivision approval and site plan approval from the Village of Hinsdale for property commonly known as 510 Woodland Avenue, Hinsdale, Cook County, Illinois, with a PIN of 18-07-309-048 (the "Subject Property"); and

WHEREAS, the Subject Property is located in the Village's R-1 Single-Family Residential Zoning District. The Applicant seeks to subdivide the single 73,239 square foot lot that currently comprises the Subject Property into two (2) conforming lots for construction of single-family residences, as shown on the attached Final Plat of 510 Woodland Avenue ("Plat of Subdivision") and site plan (the "Site Plan") attached hereto as **Group Exhibit A** and incorporated herein; and

WHEREAS, at public meetings held on June 10 and July 8, 2015, the Village of Hinsdale Plan Commission considered all of the matters related to the Applicant's requests, and recommended both the Plat of Subdivision and Site Plan for approval by the Board of Trustees. The recommendation for approval and a summary of the related proceedings are set forth in the Plan Commission's Findings and Recommendation in this matter ("Findings and Recommendation"), a copy of which is attached hereto as **Exhibit B** and made a part hereof; and

WHEREAS, the President and Board of Trustees of the Village of Hinsdale, having reviewed the Plat of Subdivision and Site Plan for the Subject Property and having found both to be in conformity with the ordinances of the Village, find that approval of the Plat and Site Plan will be in the best interests of the Village of Hinsdale.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

SECTION 1: Recitals. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

SECTION 2: Approval of Site Plan. The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and Section 11-604 of the Hinsdale Zoning Code, approves the Site Plan attached to, and by this reference, incorporated into this Ordinance as part of **Group Exhibit A** (the "Approved Plan"), subject to the conditions set forth in Section 3 of this Ordinance.

SECTION 3: Conditions on Approvals. The approval granted in Section 2 of this Ordinance is expressly subject to all of the following conditions:

A. Compliance with Plans. All work on the Subject Property shall be undertaken only in strict compliance with the Approved Plan attached as part of **Exhibit A**.

B. Compliance with Codes, Ordinances, and Regulations. Except as specifically set forth in this Ordinance or as otherwise specifically authorized by the Village, the provisions of the Hinsdale Municipal Code and the Hinsdale Zoning Code shall apply and govern all development on, and improvement of, the Subject Property. All such development and improvement shall comply with all Village codes, ordinances, and regulations at all times.

C. Building Permits. The Applicant shall submit all required building permit applications and other materials in a timely manner to the appropriate parties, which materials shall be prepared in compliance with all applicable Village codes and ordinances.

SECTION 4: Plat of Subdivision Approval. The Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and Section 11-1-16 of the Village Code of the Village of Hinsdale, approves and accepts the Plat of Subdivision attached to, and by this reference, incorporated into this Ordinance as part of **Group Exhibit A**.

SECTION 5: Execution. The Village President and Village Clerk are hereby authorized to execute the approved Plat of Subdivision as provided by State law and the Village Code of Hinsdale; provided, however, that they shall not do so until after the approved Plat has been executed by all other required parties (other than County officials), and all administrative details relating to the Plat have been completed.

SECTION 6: Violation of Condition or Code. Any violation of any term or condition stated in this Ordinance, or of any applicable code, ordinance, or regulation of the Village, shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

SECTION 7: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

SECTION 8: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

ADOPTED this _____ day of _____, 2015, pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____, 2015, and attested to by the Village Clerk this same day.

_____
Thomas K. Cauley, Jr., Village President

ATTEST:

_____
Christine M. Bruton, Village Clerk

ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE CONDITIONS OF THIS ORDINANCE:

By: _____

Its: _____

Date: _____, 2015

EXHIBIT B

FINDINGS AND RECOMMENDATION OF THE PLAN COMMISSION

(ATTACHED)

GROUP EXHIBIT A

APPROVED PLAT OF SUBDIVISION AND SITE PLAN (ATTACHED)

VILLAGE OF HINSDALE FOUNDED IN 1873

VILLAGE OF HINSDALE
COMMUNITY DEVELOPMENT DEPARTMENT

PLAN COMMISSION APPLICATION

I. GENERAL INFORMATION

Applicant

Name: McNaughton Development, Inc.
Address: 11S220 Jackson Street
City/Zip: Burr Ridge, IL 60527
Phone/Fax: (630) 325-3400 /325-3402
E-Mail: pmcnaughton83@yahoo.com

Owner

Name: Koushan Azad
Address: 67 Forest Gate Circle
City/Zip: Oak Brook, IL 60523
Phone/Fax: (630) 624-5788 /
E-Mail: koushanazad@hotmail.com

Others, if any, involved in the project (i.e. Architect, Attorney, Engineer)

Name: DesignTek Engineering, Inc.
Title: P.E.
Address: 9500 Bormet Drive, Suite 304
City/Zip: Mokena, IL 60448
Phone/Fax: (708) 326-4961 /326-4962
E-Mail: sschreiner@dtekcorp.com

Name:
Title:
Address:
City/Zip:
Phone/Fax: (___) _____/_____
E-Mail:

Disclosure of Village Personnel: (List the name, address and Village position of any officer or employee of the Village with an interest in the owner of record, the Applicant or the property that is the subject of this application, and the nature and extent of that interest)

1) _____

2) _____

3) _____

II. SITE INFORMATION

Address of subject property: 510 Woodland Avenue

Property identification number (P.I.N. or tax number): 18 - 07 - 309 - 048

Brief description of proposed project: Subdivision of existing Property into 2 conforming lots under the existing zoning classification

General description or characteristics of the site: The Property is located at the southeast corner of County Line Road and Woodland. There is a detached single family home, in-ground pool, gazebo, and tennis court on the Property. The Property is accessed with an asphalt drive from Woodland. The Property is approximately 1.68 acres

Existing zoning and land use: R-1 (detached, SF)

Surrounding zoning and existing land uses:

North: R-1 detached, SF

South: R-1 detached, SF

East: R-1 detached, SF

West: R-1 detached, SF

Proposed zoning and land use: R-1 detached, SF

Please mark the approval(s) you are seeking and attach all applicable applications and standards for each approval requested:

- ☑ Site Plan Approval 11-604
- ☐ Design Review Permit 11-605E
- ☐ Exterior Appearance 11-606E
- ☐ Special Use Permit 11-602E
  Special Use Requested: _____
- ☐ Map and Text Amendments 11-601E
  Amendment Requested: _____
- ☐ Planned Development 11-603E
- ☐ Development in the B-2 Central Business District Questionnaire

CERTIFICATION

The Applicant certifies and acknowledges and agrees that:

A. The statements contained in this application are true and correct to the best of the Applicant's knowledge and belief. The owner of the subject property, if different from the applicant, states that he or she consents to the filing of this application and that all information contained in this application is true and correct to the best of his or her knowledge.

B. The applicant understands that an incomplete or nonconforming application will not be considered. In addition, the applicant understands that the Village may require additional information prior to the consideration of this application which may include, but is not limited to, the following items:

1. Minimum yard and setback dimensions and, where relevant, relation of yard and setback dimensions to the height, width, and depth of any structure.

2. A vehicular and pedestrian circulation plan showing the location, dimensions, gradient, and number of all vehicular and pedestrian circulation elements including rights-of-way and streets; driveway entrances, curbs, and curb cuts; parking spaces, loading spaces, and circulation aisles; sidewalks, walkways, and pathways; and total lot coverage of all circulation elements divided as between vehicular and pedestrian ways.

3. All existing and proposed surface and subsurface drainage and retention and detention facilities and all existing and proposed water, sewer, gas, electric, telephone, and cable communications lines and easements and all other utility facilities.

4. Location, size, and arrangement of all outdoor signs and lighting.

5. Location and height of fences or screen plantings and the type or kink of building materials or plantings used for fencing or screening.

6. A detailed landscaping plan, showing location, size, and species of all trees, shrubs, and other plant material.

7. A traffic study if required by the Village Manager or the Board or Commission hearing the application.

C. The Applicants shall make the property that is the subject of this application available for inspection by the Village at reasonable times;

D. If any information provided in this application changes or becomes incomplete or inapplicable for any reason following submission of this application, the Applicants shall submit a supplemental application or other acceptable written statement containing the new or corrected information as soon as practicable but not less than ten days following the change, and that failure to do so shall be grounds for denial of the application; and

E. The Applicant understands that he/she is responsible for all application fees and any other fees, which the Village assesses under the provisions of Subsection 11-301D of the Village of Hinsdale Zoning Code as amended April 25, 1989.

F. THE OWNER OF THE SUBJECT PROPERTY AND, IF DIFFERENT, THE APPLICANT ARE JOINTLY AND SEVERALLY LIABLE FOR THE PAYMENT OF THE APPLICABLE APPLICATION FEE. BY SIGNING THE APPLICATION, THE OWNER HAS AGREED TO PAY SAID FEE, AND TO CONSENT TO THE FILING AND FORECLOSURE OF A LIEN AGAINST SUBJECT PROPERTY FOR THE FEE PLUS COSTS OF COLLECTION, IF THE ACCOUNT IS NOT SETTLED WITHIN THIRTY (30) DAYS AFTER THE MAILING OF A DEMAND FOR PAYMENT.

On the 11th, day of May, 2015, I/We have read the above certification, understand it, and agree to abide by its conditions.

Signature of applicant or authorized agent

Paul McNaughton
Name of applicant or authorized agent

Signature of applicant or authorized agent

Name of applicant or authorized agent

SUBSCRIBED AND SWORN
to before me this 11 day of
May, 2015.

Notary Public

OFFICIAL SEAL
KATHLEEN A NAKUTIS
Notary Public - State of Illinois
My Commission Expires Dec 17, 2017

TABLE OF COMPLIANCE
510 WOODLAND
ZONING DISTRICT - R1

	ZONING CODE	LOT 1	LOT 2
MINIMUM LOT AREA	30,000	38,089	35,151
MINIMUM LOT DEPTH	125.00	198.29	198.29
MINIMUM LOT WIDTH	125.00	195.24	180.63
BUILDING HEIGHT	30.00	N/A	N/A
NUMBER OF STORIES	3.00	N/A	N/A
FRONT YARD SETBACK - Lot 1	73.09	73.09	N/A
FRONT YARD SETBACK - Lot 2	73.09	N/A	73.09
CORNER LOT 1 SIDE YARD SETBACK (INTERIOR MIN) *	20.52	20.52	N/A
CORNER LOT 2 SIDE YARD SETBACK (INTERIOR MIN) **	19.06	N/A	19.06
CORNER LOT 1 SIDE YARD SETBACK (CORNER SIDE)	79.90	79.90	N/A
CORNER LOT 2 SIDE YARD SETBACK (CORNER SIDE)	78.10	N/A	78.10
REAR YARD SETBACK (CORNER LOT 1)-SEE BELOW ***	29.74	29.74	N/A
REAR YARD SETBACK (CORNER LOT 2)-SEE BELOW ****	29.74	N/A	29.74
MAXIMUM FLOOR AREA RATIO (FAR)	VARIES	N/A	N/A
MAXIMUM TOTAL BUILDING COVERAGE	VARIES	N/A	N/A
PARKING REQUIREMENTS	VARIES	N/A	N/A
PARKING FRONT YARD SETBACK	N/A	N/A	N/A
PARKING CORNER SIDE YARD SETBACK	N/A	N/A	N/A
PARKING INTERIOR SIDE YARD SETBACK	N/A	N/A	N/A
PARKING REAR YARD SETBACK	N/A	N/A	N/A
LOADING REQUIREMENTS	N/A	N/A	N/A
ACCESSORY STRUCTURE INFORMATION	N/A	N/A	N/A

*CORNER LOT SIDE SETBACK INTERIOR = 10' OR 6' + 10% OF LOT WIDTH IN EXCESS OF 50'
LOT 1 WIDTH = 195.24
INTERIOR SYSB = 6' + (0.10 X (195.24-50)) = 20.52 ft.

**CORNER LOT SIDE SETBACK INTERIOR = 10' OR 6' + 10% OF LOT WIDTH IN EXCESS OF 50'
LOT 2 WIDTH = 180.63
INTERIOR SYSB = 6' + (0.10 X (180.63 -50)) = 19.06 ft.

***CORNER REAR YARD SETBACK = 15% OF MAXIMUM LOT DEPTH
MAXIMUM LOT DEPTH = 198.29
RYSB = 198.29 x 0.15 = 29.74 ft.

****CORNER REAR YARD SETBACK = 15% OF MAXIMUM LOT DEPTH
MAXIMUM LOT DEPTH = 198.29
RYSB = 198.29 x 0.15 = 29.74 ft.

Average Setback - County Line
510 Woodland Avenue - 84.8
841 County Line - 91.4
~~851 County Line - 100~~
901 County Line - 76.1
911 County Line - 70.7
919 County Line - 76.7
~~505 Pamela Circle - 69.8~~
Total = 399.7
Average Setback = 79.9

Average Setback - Woodland
510 Woodland Avenue - 73.09
Total = 73.09
Average Setback = 73.09

Average Setback - Cleveland
~~510 Woodland Avenue - 210.7~~
~~842 Cleveland Road - 71.6~~
848 Cleveland Road - 74.7
856 Cleveland Road - 85.7
904 Cleveland Road - 76
910 Cleveland Road - 76.9
916 Cleveland Road - 82.1
924 Cleveland Road - 82.9
934 Cleveland Road - 74.4
948 Cleveland Road - 72
Total = 624.7
Average = 78.1

Attachment 1

VILLAGE OF HINSDALE FOUNDED IN 1873

COMMUNITY DEVELOPMENT DEPARTMENT
EXTERIOR APPEARANCE AND SITE PLAN REVIEW CRITERIA

Address of proposed request: 510 Woodland Avenue

REVIEW CRITERIA

Section 11-606 of the Hinsdale Zoning Code regulates Exterior appearance review. The exterior appearance review process is intended to protect, preserve, and enhance the character and architectural heritage and quality of the Village, to protect, preserve, and enhance property values, and to promote the health, safety, and welfare of the Village and its residents. Please note that Subsection Standards for building permits refers to Subsection 11-605E Standards and considerations for design permit review.
*****PLEASE NOTE*** If this is a non-residential property within 250 feet of a single-family residential district, additional notification requirements are necessary. Please contact the Village Planner for a description of the additional requirements.**

FEES for Exterior Appearance/Site Plan Review:
Standard Application: $600.00
Within 250 feet of a Single-Family Residential District: $800

Below are the criteria that will be used by the Plan Commission, Zoning and Public Safety Committee and Board of Trustees in reviewing Exterior Appearance Review requests. Please respond to each criterion as it relates to the application. Please use an additional sheet of paper to respond to questions if needed.

1. *Open spaces.* The quality of the open space between buildings and in setback spaces between street and facades.
   The quality of the open spaces is at least as good as and better than the quality of the open spaces in the surrounding area.
2. *Materials.* The quality of materials and their relationship to those in existing adjacent structures.
   The quality of the materials is at least as good as and better than the quality of the materials in the surrounding area. All materials are new.
3. *General design.* The quality of the design in general and its relationship to the overall character of neighborhood.
   The quality of the design is at least as good as and better than the quality of the design in the surrounding area. The site is engineered.

VILLAGE OF HINSDALE

CERTIFICATION OF PROPER NOTICE

REGARDING APPLICATION FOR PUBLIC HEARINGS AND MEETINGS

I, _____, being first duly sworn on oath, do hereby certify that I caused written notice of the filing of my application for a public hearing and or meeting to be given to owners of record of property within 250 feet of any part of the subject property. I further certify that I gave such notice in the form required by the Village (Certified Mail) and that I gave such notice on _____.

Attached is a list of all of the addresses of property to whom I gave such notice and the receipts of mailings.

By: _____

Name: _____

Address: _____

Subscribed and sworn to before me

This _____ day of _____, _____.

By: _____
Notary Public

4. *General site development.* The quality of the site development in terms of landscaping, recreation, pedestrian access, auto access, parking, servicing of the property, and impact on vehicular traffic patterns and conditions on-site and in the vicinity of the site, and the retention of trees and shrubs to the maximum extent possible.

   Applicant is subdividing 1 lot into 2 lots, which conform under the existing zoning classification. There is no material change to the surrounding area regarding any of these interests.

5. *Height.* The height of the proposed buildings and structures shall be visually compatible with adjacent buildings.

   Building heights will conform with the Hinsdale zoning code and be compatible with the surrounding area

6. *Proportion of front façade.* The relationship of the width to the height of the front elevation shall be visually compatible with buildings, public ways, and places to which it is visually related.

   The architecture will be high quality and visually compatible

7. *Proportion of openings.* The relationship of the width to the height of windows shall be visually compatible with buildings, public ways, and places to which the building is visually related.

   The architecture will be high quality and visually compatible

8. *Rhythm of solids to voids in front facades.* The relationship of solids to voids in the front façade of a building shall be visually compatible with buildings, public ways, and places to which it is visually related.

   The architecture will be high quality and visually compatible.

9. *Rhythm of spacing and buildings on streets.* The relationship of a building or structure to the open space between it and adjoining buildings or structures shall be visually compatible with the buildings, public ways, and places to which it is visually related.

   The architecture, site layout, and site design will be thoughtful, strategic, and high quality to accomplish these objectives

10. *Rhythm of entrance porch and other projections.* The relationship of entrances and other projections to sidewalks shall be visually compatible with the buildings, public ways, and places to which it is visually related.

    The architecture will be high quality and visually compatible

11. *Relationship of materials and texture.* The relationship of the materials and texture of the façade shall be visually compatible with the predominant materials to be used in the buildings and structures to which it is visually related.

    The architecture will be high quality and visually compatible

12. *Roof shapes.* The roof shape of a building shall be visually compatible with the buildings to which it is visually related.

The architecture will be high quality and visually compatible

13. *Walls of continuity.* Building facades and appurtenances such as walls, fences, and landscape masses shall, when it is a characteristic of the area, form cohesive walls of enclosure along a street to ensure visual compatibility with the buildings, public ways, and places to which such elements are visually related.

The architecture will be high quality and visually compatible

14. *Scale of building.* The size and mass of buildings and structures in relation to open spaces, windows, door openings, porches, and balconies shall be visually compatible with the buildings, public ways, and places to which they are visually related.

the architecture and site layout will be thoughtful, strategic, and high quality to accomplish these objectives

15. *Directional expression of front elevation.* The buildings shall be visually compatible with the buildings, public ways, and places to which it is visually related in its directional character, whether this be vertical character, horizontal character, or nondirectional character.

The architecture will be high quality and visually compatible

16. *Special consideration for existing buildings.* For existing buildings, the Plan Commission and the Board of Trustees shall consider the availability of materials, technology, and craftsmanship to duplicate existing styles, patterns, textures, and overall detailing.

N/A

REVIEW CRITERIA – Site Plan Review

Below are the criteria that will be used by the Plan Commission and Board of Trustees in determining is the application does not meet the requirements for Site Plan Approval. Briefly describe how this application will not do the below criteria. Please respond to each criterion as it relates to the application. Please use an additional sheet of paper to respond to questions if needed.

Section 11-604 of the Hinsdale Zoning Code regulates Site Plan Review. The site plan review process recognizes that even those uses and developments that have been determined to be generally suitable for location in a particular district are capable of adversely affecting the purposes for which this code was enacted unless careful consideration is given to critical design elements.

1. The site plan fails to adequately meet specified standards required by the Zoning Code with respect to the proposed use or development, including special use standards where applicable.

   The site plan will comply w/ all aspects of the Hinsdale zoning code. No relief is requested.

2. The proposed site plan interferes with easements and rights-of-way.

   There is no interference with egements and rights of way

3. The proposed site plan unreasonably destroys, damages, detrimentally modifies, or interferes with the enjoyment of significant natural, topographical, or physical features of the site.

   The site plan does not alter the natural features of the lot beyond what is required to comply with Hinsdale's stormwater code

4. The proposed site plan is unreasonably injurious or detrimental to the use and enjoyment of surrounding property.

   The Site plan calls for 1 additional home beyond what is existing, and the proposed subdivision complies with all zoning regulations without relief

5. The proposed site plan creates undue traffic congestion or hazards in the public streets, or the circulation elements of the proposed site plan unreasonably creates hazards to safety on or off site or disjointed, inefficient pedestrian or vehicular circulation paths on or off the site.

   there are no new streets proposed. there is simply 1 additional driveway to service the new home.

6. The screening of the site does not provide adequate shielding from or for nearby uses.

   The site is naturally screened.

7. The proposed structures or landscaping are unreasonably lacking amenity in relation to, or are incompatible with, nearby structures and uses.

   The quality of the above will be at least as good as and better than the quality in the surrounding area.

8. In the case of site plans submitted in connection with an application for a special use permit, the proposed site plan makes inadequate provision for the creation or preservation of open space or for its continued maintenance.

   N/A

9. The proposed site plan creates unreasonable drainage or erosion problems or fails to fully and satisfactorily integrate the site into the overall existing and planned ordinance system serving the community.

   The drainage situation is being vastly improved by the engineering and subdivision of the site.

SUBDIVISION APPLICATION

TO: **ENVIRONMENTAL & PUBLIC SERVICES COMMITTEE**
c/o Engineering Department
19 E. Chicago Avenue
Hinsdale, Illinois 60521
(630) 789-7033

Date Filed: _____, 20____

Subdivision Title: Woodland Estates

Street Address: 510 Woodland Avenue

Existing Square Footage: 73,239 Proposed Square Footage: 73,239 Zoning District R1

Permanent Index Number(s): 18-07-309-048-0000

Name of Applicant: McNaughton Development, Inc.

Address of Applicant: 115.220 Jackson street, Burr Ridge, IL 60527

Applicant's Phone/Fax Number: 630-325-3400 / 630-325-3402

Applicant's E-Mail: pmcnaughton83 @ yahoo.com

Applicant's Signature: _____

Property Owner: _____ Koushan H. Azad

Owner's Address: 15W480 62nd street, Burr Ridge, IL 60527

Owner's Signature: _____

FOR OFFICE USE ONLY
Accompanying this application are the following:

- Subdivision Application
- 3 Folded Copies of Plat of Subdivision (Do Not Sign Copies) *Applicant Keeps Original*
- Current Folded Plat of Survey
- Proof of Ownership
- Letter Allowing Village to Record Plat of Subdivision
- Letter from the School Districts (or plat block signed by property owner) identifying all school districts
- Processing Fee in the Amount of $ 600.00

10. The proposed site plan places unwarranted or unreasonable burdens on specified utility systems serving the site or area or fails to fully and satisfactorily integrate the site's utilities into the overall existing and planned utility system serving the Village.

There is only 1 new home to be served

11. The proposed site plan does not provide for required public uses designated on the Official Map.

N/A

12. The proposed site plan otherwise adversely affects the public health, safety, or general welfare.

The plan is a simple subdivision of 1 lot into 2, which is compliant with the zoning code, no relief requested.

FINAL PLAT
OF
510 WOODLAND AVENUE

BEING A SUBDIVISION OF LOTS 1, 2 AND 26 IN BLOCK 9 IN THE WOODLANDS, BEING A SUBDIVISION OF THE SOUTHWEST 1/4 OF SECTION 7, TOWNSHIP 38 NORTH, RANGE 12 EAST OF THE THIRD PRINCIPAL MERIDIAN, EXCEPTING THEREFROM THE WEST 1312.4 FEET OF THE NORTH 718.2 FEET OF SAID SOUTHWEST 1/4, IN COOK COUNTY, ILLINOIS.

PARCEL IDENTIFICATION NUMBER

18-07-309-048-0000

BASIS OF BEARING

ASSUMED

SITE DATA

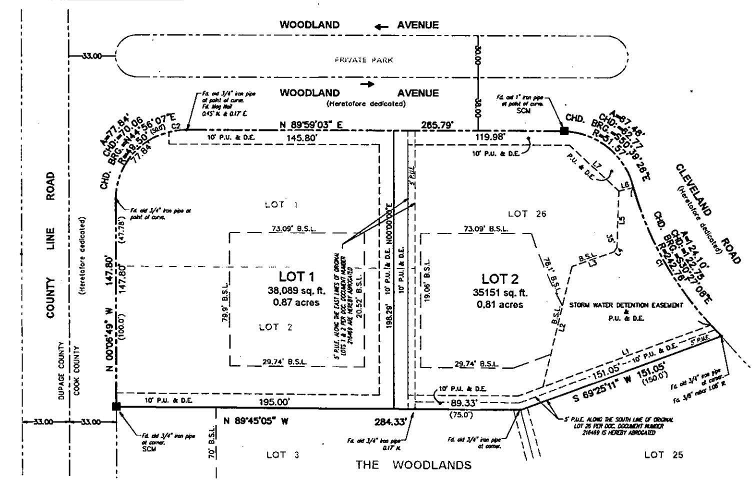
GROSS AREA: 73,239 SQUARE FEET
LOT 1: 38,089 "
LOT 2: 35,151 "

GRAPHIC SCALE

40 0 20 40
(IN FEET)
1 inch = 40 ft.

LEGEND

——	PROPERTY LINE
— - —	EXISTING RIGHT-OF-WAY LINE
- - -	ADJACENT LOT LINE
— - —	CENTERLINE
— — —	EXISTING EASEMENT LINE
— — —	PROPOSED EASEMENT LINE
(###.##)	RECORD DATUM
P.U. & D.E.	PUBLIC UTILITY & DRAINAGE EASEMENT
SF	SQUARE FEET
AC	ACRES
■ SCM	SET CONCRETE MONUMENT



LINE TABLE		
LINE	LENGTH	BEARING
L1	126.10	S69°25'11"W
L2	87.98	N13°22'26"E
L3	31.30	N70°19'49"E
L4	3.79	N35°30'37"E
L5	40.25	N01°47'57"E
L6	10.49	N76°11'37"E
L7	47.66	N46°46'16"W

CURVE TABLE				
CURVE	LENGTH	RADIUS	CHORD	CHORD BEARING
C1	112.85	242.76	112.85	S29°12'37"E
C2	12.24	49.50	12.24	S82°53'57"W

AVERAGE SETACK DATA FOR COUNTY LINE ROAD

ADDRESS		SETBACK
510	WOODLAND AVE.	84.8'
841	COUNTY LINE RD.	91.4'
851	"	~~100.0'~~
901	"	76.1'
911	"	70.7'
919	"	76.7'
505	PAMELA CIRCLE	~~79.6'~~
Total: 399.7	(399.7 / 5)	79.9'
Average Setback		79.9'

ADDRESSES 851 COUNTY LINE ROAD AND 505 PAMELA CIRCLE WERE NOT USED AS PART OF THE ABOVE SETBACK CALCULATION.

AVERAGE SETACK DATA FOR CLEVELAND ROAD

ADDRESS		SETBACK
510	WOODLAND AVE.	~~70.7'~~
842	CLEVELAND RD.	~~71.6'~~
848	"	74.7'
856	"	85.7'
904	"	76.0'
910	"	76.9'
916	"	82.1'
924	"	82.9'
934	"	74.4'
948	"	72.0'
Total: 624.7	(624.7 / 8)	78.1'
Average Setback		78.1'

ADDRESSES 510 WOODLAND AND 842 CLEVELAND ROAD WERE NOT USED AS PART OF THE ABOVE SETBACK CALCULATION.

RESPONSIBILITY OF PROPERTY OWNERS

THE OWNERS OF LOTS 1 AND 2 SHALL BE RESPONSIBLE FOR THE MAINTENANCE ALL STORM SEWER SERVICING THE DETENTION AREAS AND ALL SIDE AND REAR SIDEYARD STORM SEWER INFRASTRUCTURE WITHIN THE SUBDIVISION. THE OWNERS SHALL MAINTAIN THOSE SPECIFIED AREAS AND FEATURES DESCRIBED ABOVE IN A MANNER CONSISTENT WITH THE PLANS APPROVED BY THE VILLAGE AND THE STANDARDS TYPICAL OF PRIVATE PROPERTY MAINTENANCE THROUGHOUT THE COMMUNITY. IN THE EVENT THE OWNERS FAIL TO PROPERLY MAINTAIN THESE AREAS, THE VILLAGE SHALL, UPON SEVENTY-TWO (72) HOURS PRIOR NOTICE TO THE OWNERS, HAVE THE RIGHT, BUT NOT THE DUTY, TO PERFORM, OR HAVE PERFORMED ON ITS BEHALF, ANY MAINTENANCE WORK TO OR UPON THE SPECIFIED AREAS AND FEATURES. IN THE EVENT OF AN EMERGENCY SITUATION, AS DETERMINED BY THE VILLAGE, THE SEVENTY-TWO (72) HOURS PRIOR NOTICE REQUIREMENT SET FORTH ABOVE SHALL NOT APPLY, AND THE VILLAGE SHALL HAVE THE RIGHT, BUT NOT THE DUTY, TO PROCEED WITHOUT NOTICE TO THE PROPERTY OWNER(S).
IN THE EVENT THE VILLAGE SHALL PERFORM, OR HAVE PERFORMED ON ITS BEHALF, ANY MAINTENANCE WORK OF THE SPECIFIED AREAS OR FEATURES, THE COST OF SUCH WORK SHALL, UPON RECORDATION OF NOTICE OF LIEN WITH THE RECORDER OF DEEDS OF DUPAGE COUNTY, ILLINOIS, CONSTITUTE A LIEN AGAINST THE ASSETS OF THE PROPERTY OWNERS AND AGAINST EACH AND EVERY LOT WITHIN THE SUBDIVISION. THE COST OF THE WORK INCURRED BY THE VILLAGE SHALL INCLUDE ALL EXPENSES AND COSTS ASSOCIATED WITH THE PERFORMANCE OF SUCH WORK INCLUDING, BUT NOT LIMITED TO, REASONABLE ENGINEERING, CONSULTING AND ATTORNEYS' FEES RELATED TO THE PLANNING AND ACTUAL PERFORMANCE OF THE WORK.

OWNER'S CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)

THIS IS TO CERTIFY THAT I/WE ________________ I/WE AM/ARE THE OWNER(S) OF PROPERTY DESCRIBED HEREON AND THAT I/WE HAVE CAUSED SAID PROPERTY TO BE SURVEYED AND SUBDIVIDED AS SHOWN HEREON.

THIS IS TO CERTIFY THAT THE UNDERSIGNED, IS THE SOLE OWNER(S) OF RECORD OF THE FOLLOWING DESCRIBED LAND, AND HEREBY CERTIFIES THAT THE SUBJECT PROPERTY IS LOCATED WITH THE FOLLOWING SCHOOL

DISTRICTS: ELEMENTARY: _____ HIGH SCHOOL: _____ OTHER: _____

OWNER: ________________ ADDRESS: ________________
TITLE: ________________
ATTEST: ________________
TITLE: ________________

NOTARY PUBLIC CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF)

I, ________________ A NOTARY PUBLIC IN AND FOR SAID COUNTY, IN THE STATE AFORESAID, DO HEREBY CERTIFY THAT ________________ AND ________________ RESPECTIVELY, THE (TITLE) ________________ AND (TITLE) ________________ OF (CORPORATION OR OTHER ENTITY) ________________ PERSONALLY KNOWN TO ME TO BE THE SAME PERSONS WHOSE NAMES ARE SUBSCRIBED TO THIS SUBDIVISION PLAT AS OWNERS, AS SUCH (TITLE) ________________ AND (TITLE) ________________ RESPECTIVELY, APPEARED BEFORE ME THIS DAY IN PERSON AND ACKNOWLEDGED THAT THEY SIGNED THIS SUBDIVISION PLAT AS THEIR OWN FREE AND VOLUNTARY ACT, AND AS THE FREE AND VOLUNTARY ACT OF SAID (CORPORATION OR OTHER ENTITY), FOR THE USES AND PURPOSES THEREIN SET FORTH.

GIVEN UNDER MY HAND AND SEAL THIS _____ DAY OF ________ 20___

NOTARY PUBLIC

DRAINAGE CERTIFICATION CERTIFICATE

STATE OF ILLINOIS)
)SS
COUNTY OF)

WE HEREBY CERTIFY THAT THE TOPOGRAPHICAL AND PROFILE STUDIES REQUIRED BY ILLINOIS PLAT ACT, ILL. REV. STAT., CH. 109, SEC. 1 ET SEQ., AS NOW OR HEREAFTER AMENDED, HAVE BEEN FILED WITH THE VILLAGE OF HINSDALE, A MUNICIPAL CORPORATION IN COOK AND DUPAGE COUNTIES, ILLINOIS, AND THE CERTIFICATION AS TO DRAINAGE REQUIRED BY SAID ACT MADE THEREON.

DATED THIS____DAY OF ________________ A.D. 20___

PROFESSIONAL ENGINEER   OWNER(S) OR DULY AUTHORIZED AGENT

VILLAGE ENGINEER CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

APPROVED BY THE VILLAGE ENGINEER FOR THE VILLAGE OF HINSDALE, ________________ COUNTY, ILLINOIS ON THIS

THIS ___ DAY OF ________ A.D. 20___

VILLAGE ENGINEER

CERTIFICATE AS TO SPECIAL ASSESSMENTS

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

I, ________________ VILLAGE TREASURER OF HINSDALE, DO HEREBY CERTIFY THAT I FIND NO DELINQUENT GENERAL TAXES, NO UNPAID CURRENT GENERAL TAXES, NO UNPAID FORFEITED TAXES, NO DELINQUENT OR UNPAID SPECIAL ASSESSMENTS, NO REDEEMABLE TAX SALES AGAINST ANY OF THE LANDS SHOWN ON THIS PLAT OF SUBDIVISION AND NO DEFERRED INSTALLMENTS OF ANY OUTSTANDING UNPAID SPECIAL ASSESSMENTS WHICH HAVE NOT BEEN DIVIDED IN ACCORDANCE THE PROPOSED SUBDIVISION AND DULY APPROVED BY THE COURT THAT APPROVED THE SPECIAL ASSESSMENT.

GIVEN UNDER MY HAND AND SEAL AT HINSDALE, ILLINOIS THIS ___ DAY OF ________________ A.D. 20___

VILLAGE TREASURER

VILLAGE CLERK CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

I, ________________ VILLAGE CLERK OF THE VILLAGE OF HINSDALE, ILLINOIS, DO HEREBY CERTIFY THAT THIS SUBDIVISION PLAT WAS PRESENTED TO AND BY RESOLUTION OR ORDER DULY APPROVED BY THE BOARD OF TRUSTEES OF SAID VILLAGE AT ITS MEETING HELD ON ________________ A.D. 20___ AND THAT THE REQUIRED BOND OR OTHER GUARANTEE HAS BEEN POSTED FOR THE COMPLETION OF IMPROVEMENTS REQUIRED BY THE REGULATIONS OF SAID VILLAGE.

IN WITNESS WHEREOF, I HAVE HERETO SET MY HAND AND SEAL OF THE VILLAGE OF HINSDALE, ILLINOIS THIS ___ DAY OF ________________ A.D. 20___

VILLAGE CLERK

COOK COUNTY MAP DEPARTMENT STAMP

COOK COUNTY CLERK SPECIAL ASSESSMENTS STAMP

RECORDER'S OFFICE OF COOK COUNTY STAMP

PUBLIC UTILITY AND DRAINAGE EASEMENT PROVISIONS

NON-EXCLUSIVE, PERPETUAL EASEMENTS ARE RESERVED AND GRANTED FOR THE VILLAGE OF HINSDALE AND TO THOSE PUBLIC UTILITY COMPANIES OPERATING UNDER FRANCHISES FROM THE VILLAGE OF HINSDALE INCLUDING, BUT NOT LIMITED TO, COMMONWEALTH EDISON COMPANY, AMERITECH, NICOR, A.T. & T CABLE, AND THEIR SUCCESSORS AND ASSIGNS OVER ALL AREAS MARKED, "PUBLIC UTILITIES AND DRAINAGE EASEMENT" AND THOSE AREAS DESIGNATED "P.U & D.E." ON THE PLAT FOR THE PERPETUAL RIGHT, PRIVILEGE AND AUTHORITY TO CONSTRUCT, RECONSTRUCT, REPAIR INSPECT, MAINTAIN, AND OPERATE VARIOUS UTILITY TRANSMISSION AND DISTRIBUTION SYSTEMS, AND INCLUDING BUT NOT LIMITED TO OVERLAND DRAINAGE, STORM AND /OR SANITARY SEWERS, TOGETHER WITH ANY AND ALL NECESSARY MANHOLES, CATCH BASINS, CONNECTIONS, APPLIANCES AND OTHER STRUCTURES AND APPURTENANCES AS MAY BE DEEMED NECESSARY BE SAID VILLAGE AND / OR UTILITY COMPANIES, OVER UPON, ALONG, UNDER AND THROUGH SAID INDICATED EASEMENT, TOGETHER WITH RIGHT OF ACCESS ACROSS THE PROPERTY FOR NECESSARY PERSONNEL AND EQUIPMENT TO DO ANY OF THE ABOVE WORK. THE RIGHT IS ALSO GRANTED TO CUT DOWN AND TRIM OR REMOVE ANY FENCES, TEMPORARY STRUCTURES, TREES, SHRUBS, OR OTHER PLANTS WITHOUT OBLIGATION TO RESTORE OR REPLACE AND WITHOUT NEED FOR PROVIDING COMPENSATION THEREFORE ON THE EASEMENT THAT INTERFERE WITH THE OPERATION OF THE SEWERS OR OTHER UTILITIES. NO PERMANENT BUILDINGS OR STRUCTURES SHALL BE PLACED ON SAID EASEMENT, BUT SAME MAY BE USED FOR GARDENS, SHRUBS, LANDSCAPING, AND OTHER PURPOSES THAT DO NOT THEN OR LATER INTERFERE WITH THE AFORESAID USES OR RIGHTS. WHERE AN EASEMENT IS USED FOR BOTH SEWER AND OTHER UTILITIES, THE OTHER UTILITY INSTALLATION SHALL BE SUBJECT TO THE ORDINANCES OF THE VILLAGE OF HINSDALE AND TO VILLAGE APPROVAL AS TO DESIGN AND LOCATION.

PERPETUAL EASEMENTS ARE HEREBY RESERVED FOR AND GRANTED TO THE VILLAGE OF HINSDALE AND OTHER GOVERNMENTAL AUTHORITIES HAVING JURISDICTION OF THE LAND SUBDIVIDED HEREBY, OVER THE ENTIRE EASEMENT AREA FOR INGRESS, EGRESS, AND THE PERFORMANCE OF MUNICIPAL AND OTHER GOVERNMENTAL SERVICES INCLUDING WATER, STORM, AND SANITARY SEWER SERVICE AND MAINTENANCE AND EMERGENCY AND ROUTINE POLICE, FIRE, AND OTHER PUBLIC SAFETY RELATED SERVICES.

EASEMENT TO THE VILLAGE FOR DRAINAGE AND STORM WATER DETENTION MAINTENANCE

DECLARANT HEREBY RESERVES AND GRANTS TO THE VILLAGE OF HINSDALE EASEMENTS IN OVER, UNDER, THROUGH, AND UPON THOSE AREAS DESIGNATED ON THE PLAT AS "STORM WATER DETENTION & P.U. & D.E." FOR PURPOSES OF PROVIDING ADEQUATE STORMWATER DRAINAGE CONTROL TOGETHER WITH REASONABLE ACCESS THERETO. SAID EASEMENTS SHALL BE HEIRS, EXECUTORS AND ASSIGNS. TO ENSURE THE INTEGRITY OF THE STORMWATER FACILITIES, NO OBSTRUCTION SHALL BE PLACED, NOR ALTERATIONS MADE, INCLUDING ALTERATIONS IN THE FINAL TOPOGRAPHICAL GRADING PLAN WHICH IN ANY MANNER IMPEDE OR DIMINISH STORMWATER DRAINAGE OF DETENTION IN, OVER, UNDER, THROUGH OR UPON SAID EASEMENT AREAS. IN THE EVENT SUCH OBSTRUCTION OR ALTERATIONS ARE FOUND TO EXIST, OR IF THE PROPERTY OWNER OF HOMEOWNERS ASSOCIATION OTHERWISE FAILS TO PROPERLY MAINTAIN THE STORMWATER FACILITIES ON LOT 2 AND PUBLIC UTILITY AND DRAINAGE EASEMENTS), THE VILLAGE SHALL, UPON SEVENTY-TWO (72) HOURS PRIOR NOTICE TO THE PROPERTY OWNER AND/OR HOMEOWNERS ASSOCIATION (OR ANY OWNER OF PROPERTY WITHIN THE SUBDIVISION IN THE EVENT THAT NO INFORMATION RELATIVE TO A CONTRACT PERSON FOR THE HOMEOWNERS' ASSOCIATION IS PROVIDED TO THE VILLAGE), HAVE THE RIGHT, BUT NOT THE DUTY, TO PERFORM, OR HAVE PERFORMED ON ITS BEHALF, ANY MAINTENANCE WORK TO OR UPON THE STORMWATER FACILITIES ON OUTLOT "A" AND PUBLIC UTILITY & DRAINAGE EASEMENTS OR TO REMOVE SAID OBSTRUCTION OR ALTERATIONS OR TO PERFORM OTHER MAINTENANCE, REPAIR, ALTERATION OR REPLACEMENT AS MAY REASONABLY BE NECESSARY TO ENSURE THAT ADEQUATE STORMWATER STORAGE, STORM DRAINAGE, DETENTION AND RETENTION FACILITIES AND APPURTENANCES THERETO REMAIN FULLY OPERATIONAL AND THAT THE CONDITION OF SAID LOT 2 AND PUBLIC UTILITY AND DRAINAGE EASEMENTS COMPLIES WITH ALL APPLICABLE VILLAGE CODES. IN THE EVENT OF AN EMERGENCY SITUATION, AS DETERMINED BY THE VILLAGE, THE SEVENTY-TWO (72) HOURS PRIOR NOTICE REQUIREMENT SET FORTH ABOVE SHALL NOT APPLY, AND THE VILLAGE SHALL HAVE THE RIGHT, BUT NOT THE DUTY, TO PROCEED WITHOUT NOTICE TO THE PROPERTY OWNER OR HOMEOWNERS ASSOCIATION.

IN THE EVENT THE VILLAGE SHALL PERFORM, OR HAVE PERFORMED ON ITS BEHALF, ANY MAINTENANCE REPAIR, ALTERATION, ORE REPLACEMENT WORK TO OR UPON THE STORMWATER FACILITIES ON LOT 2 AND PUBLIC UTILITY & DRAINAGE EASEMENTS AS SET FORTH IN THIS EASEMENT, OR ANY REMOVAL AS AFORESAID, THE COST OF SUCH WORK SHALL, UPON RECORDATION OF NOTICE OF LIEN WITH THE RECORDER OF DEEDS OF COOK COUNTY, ILLINOIS, CONSTITUTE A LIEN AGAINST THE ASSETS OF THE HOMEOWNERS ASSOCIATION AND AGAINST (SPECIFY STORM WATER OUTLOTS AND DRAINAGE EASEMENTS) AS WELL AS EACH AND EVERY LOT WITHIN THE SUBDIVISION.

THE COST OF THE WORK INCURRED BY THE VILLAGE SHALL INCLUDE ALL EXPENSES AND COSTS ASSOCIATED WITH THE PERFORMANCE OF SUCH WORK INCLUDING, BUT NOT LIMITED TO, REASONABLE ENGINEERING, CONSULTING AND ATTORNEYS' FEES RELATED TO THE PLANNING AND ACTUAL PERFORMANCE OF THE WORK.

IF IT IS DETERMINED BY THE HOMEOWNERS ASSOCIATION THAT ALTERATIONS TO THE STORMWATER FACILITIES WITHIN LOT 2 AND PUBLIC UTILITY & DRAINAGE EASEMENTS ARE NECESSARY TO PROPERLY MAINTAIN THE INTEGRITY OF THE STORMWATER FACILITIES, THE VILLAGE SHALL FIRST BY NOTIFIED BY THE HOMEOWNERS ASSOCIATION OF SAID PROPOSED ALTERATION. NO SUCH ALTERATION SHALL TAKE PLACE WITHOUT THE PRIOR APPROVAL OF THE VILLAGE. THE VILLAGE MAY, IN ITS DIRECTION, REQUIRE THE SUBMITTAL OF PLANS AND SPECIFICATIONS FOR VILLAGE APPROVAL BEFORE SAID ALTERATION MAY TAKE PLACE.

SURVEYOR'S CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF WILL)

I, STEVEN J. LAUB, A LICENSED ILLINOIS PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT I HAVE SURVEYED THE FOLLOWING DESCRIBED PROPERTY:

LOTS 1, 2 AND 26 IN BLOCK 9 IN THE WOODLANDS, BEING A SUBDIVISION OF THE SOUTHWEST 1/4 OF SECTION 7, TOWNSHIP 38 NORTH, RANGE 12 EAST OF THE THIRD PRINCIPAL MERIDIAN, EXCEPTING THEREFROM THE WEST 1312.4 FEET OF THE NORTH 718.2 FEET OF SAID SOUTHWEST 1/4; RECORDED MAY 7, 1924 DOCUMENT NUMBER 216469, IN COOK COUNTY, ILLINOIS.

AND THAT THIS SUBDIVISION PLAT IS A CORRECT REPRESENTATION OF SAID SURVEY AND SUBDIVISION.

ALL DISTANCES ARE SHOWN IN FEET AND DECIMAL PARTS THEREOF.

I FURTHER CERTIFY THAT ALL REGULATIONS ENACTED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF HINSDALE, A MUNICIPAL CORPORATION IN COOK AND DUPAGE COUNTIES, ILLINOIS, RELATIVE TO PLATS AND SUBDIVISION HAVE BEEN COMPLIED WITH IN THE PREPARATION OF THIS PLAT.

THIS PROPERTY CONTAINS 2.31 ACRES, MORE OF LESS.

3/4" x 24" IRON PIPES WILL BE SET AT ALL LOT CORNERS AFTER CONSTRUCTION OF UTILITIES.

I FURTHER CERTIFY THAT THIS PROPERTY IS IN ZONE "X" (AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOOD ZONE) AS DEFINED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY'S FLOOD INSURANCE RATE MAP OF DUPAGE COUNTY & UNINCORPORATED AREA, MAP NO. 17031C0466J, WITH AN EFFECTIVE DATE OF AUGUST 19, 2008.

I FURTHER, CERTIFY THAT THIS SUBDIVISION LIES WITHIN THE CORPORATE LIMITS OF SAID VILLAGE OF HINSDALE OR WITHIN 1 1/2 MILES OF THE CORPORATE LIMITS OF SAID VILLAGE WHICH HAS ADOPTED A CITY PLAN AND IS EXERCISING THE SPECIAL POWERS AUTHORIZED BY DIVISION 12 OF ARTICLE 11 OF THE ILLINOIS MUNICIPAL CODE, AS NOW OR HEREAFTER AMENDED.

I HEREBY GRANT PERMISSION TO A REPRESENTATIVE OF THE VILLAGE OF HINSDALE, ILLINOIS TO RECORD THIS PLAT. SAID REPRESENTATIVE SHALL SHOW PROPER IDENTIFICATION TO THE RECORDER OF DUPAGE COUNTY.

DATED AT MOKENA, ILLINOIS, THIS ___ DAY OF ________________ A.D., 20___

BY: ________________
STEVEN J. LAUB, ILLINOIS PROFESSIONAL LAND SURVEYOR
LICENSE NUMBER 035-003160
MY CURRENT LICENSE EXPIRES NOVEMBER 30, 2016

PROFESSIONAL LAND SURVEYOR ★ STEVEN J LAUB 035-003160 STATE OF ILLINOIS ★ MOKENA, IL

Send all future tax bills to:	Submitted by:	Return the original Mylar to:
McNaughton Development 201 S. Jackson Street, Suite 101 Burr Ridge, Illinois 60527 630-325-3400	Village of Hinsdale 19 East Chicago Avenue Hinsdale, Illinois 60521 630-789-7000	DesignTek Surveying, LLC 9930 W. 190th Street, Suite L Mokena, Illinois 60448 708-326-4961

REVISIONS					
NO.	DATE	DESCRIPTION	NO.	DATE	DESCRIPTION
1.	06/02/2015	CLIENT & IN-HOUSE REVIEW			
2.	06/11/2015	WOODLAND SETBACKS PER VILLAGE REVIEW			
3.	06/15/2015	COUNTY LINE RD. AND CLEVELAND ROAD SETBACKS PER VILLAGE REVIEW			

DTS DESIGNTEK SURVEYING, LLC
PROFESSIONAL LAND SURVEYORS & CONSULTANTS
IL Prof. Lic. No.: 184-004929
License renews April 30, 2017
9930 W. 190th Street, Suite L
Mokena, Illinois 60448
708-326-4961 voice
708-326-4962 fax

PREPARED FOR:
McNAUGHTON DEVELOPMENT

FINAL PLAT
510 WOODLAND AVENUE SUBDIVISION

DRAFTING COMPLETED:	05/14/2015	DRAWN BY: SJL	PROJECT MANAGER: SJL	Project No:	15-04006
FIELD WORK COMPLETED:	04/29/2015	CHECKED BY:	SCALE: 1" = 40'		

SHEET NO.
1 of 1

DEI DESIGNTEK ENGINEERING, INC.

CONSULTING AND SITE DESIGN ENGINEERS

June 19, 2015
Job No. 15-0015

Village of Hinsdale
19 East Chicago Avenue
Hinsdale, Illinois 60521

Re: 510 Woodland
Hinsdale, Illinois

Dear Mr. Deeter,

On behalf of our client, McNaughton Development, we have revised the Final Engineering Plans and Final Plat for the subject property in accordance with the June 9, 2015 review comments issued by James Benes and Associates. We are including the following items for your continued review;

1) Three (3) sets of Final Engineering Plans for 510 Woodland Avenue, dated May 11, 2015 and last revised on June 18, 2015.
2) Three (3) sets of Final Plat of Subdivision for 510 Woodland Avenue, dated May 14, 2015 and last revised on June 15, 2015.
3) Three (3) sets of the Final Storm Water Management Report Engineering Plans for 510 Woodland Avenue, dated June 18, 2015.

Signed and sealed plans have been submitted to our client for their re-submittal to the Village. In addition, we have provided written responses on the following pages to the comments issued. Should you have any questions or have additional comments, please contact me at your earliest convenience. Thank you.

Sincerely,

DESIGNTEK ENGINEERING, INC.

Scott D. Schreiner, PE
President
SDS:sds
cc: File

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9930 W. 190TH STREET, SUITE L, MOKENA, ILLINOIS 60448
ENGINEERING: (708) 326 - 4961 • SURVEYING: (708) 478 - 6161 • FAX: (708) 326 - 4962

JAMES J. BENES AND ASSOCIATES, INC. COMMENTS:

1) Sheet 5 of the plan set is intended to be the SWPPP plan along with the details located on sheet 11. DesignTek will copy the Village of Hinsdale on the NOI application, SWPPP written report, and copies of the approved ILR 10 documents once they are received.
2) Detention is shown on the Final Improvement Plans and supporting calculations for the storm water facility and subsequent control structure are included in the storm water report.
3) Notes were added to the utility plan sheet 8 of 11 identifying the owners of each utility, water, sanitary, and storm sewers.
4) In respect to Section 11-1-13 of the Village Code, it is believed that we are meeting these requirements. If any additional right of way improvements are required they have not yet been provided to us to include in the plan set.
5) Access – no comment needed.
6) Drainage – The Final Storm Water Management Report is attached for review.
7) To the best of my knowledge the village intends on an HOA maintaining the proposed storm water facility. At this time the entire basin is located on Lot 2 and is located within a "Storm Water Detention and Public Utility and Drainage Easement". Adjustments to the easement and easement language can be made per village direction.
8) Miscellaneous Items;
    a. The SWPPP and NOI will be submitted to the Village prior to any construction commencing. At this time there is no intention to have a trailer on the site. Parking locations were added to the Erosion Control sheet. These spots are noted for workers to use during site development construction.
    b. We have included two sedimentation basins in the storm water facility. These basins are noted as "temporary" and shall remain in place during site improvements.
    c. A note was added on County Line Road requiring that two lanes of traffic remain open at all times.
    d. The sanitary service for Lot 2 is located in the proposed location for several reasons. Several large diameter trees line Cleveland Avenue on the west side of the street. We have attempted to minimize any impacts to these trees. The storm water facility is located on the southern half of Lot 2. In an effort to avoid running the service under the basin, the location north of the trees and basin was ideal. Survey data that was obtained indicates that the line can be directionally bored, as noted on the plans, below the BMP and storm water storage features that exist. Directional boring of the service line should be able to be completed without disruption to the storm water features.
9) Final Plat:
    a. Please provide direction as to which certificates are needed.
    b. The address has been corrected.

9930 W. 190TH STREET, SUITE L, MOKENA, ILLINOIS 60448
ENGINEERING: (708) 326 - 4961 • SURVEYING: (708) 478 - 6161 • FAX: (708) 326 - 4962

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GENERAL NOTES

1. Definition of Terms
   a. The CONTRACTOR is the individual, firm, partnership or corporation contracting with the OWNER for performance of the prescribed work.
   b. The OWNER is the individual, firm, partnership or corporation having the authority to award the contract for the prescribed work.
   c. The ENGINEER where specifically referred to in the Special Provisions shall be the OWNER'S representative.
2. All CONTRACTORS shall be responsible for the following, which shall also be incidental to the cost of construction:
   a. Examination of the Engineering Plans and Specifications and the existing site conditions prior to submitting a bid, and notifying the ENGINEER at once of any discrepancies.
   b. The obtaining of any necessary permits not previously applied for by the OWNER, and posting of the necessary bonds.
   c. The notification of the start of construction to the Village of Hinsdale Public Works at (630) 789-7041, utility companies, and the ENGINEER at least two (2) working days prior to said start. All existing utilities must be staked prior to construction. All construction, including equipment startup, shall be between the hours of 7:00 a.m. to 8:00 p.m. weekdays, and 8:00 a.m. to 7:00 p.m. weekends and holidays.
   d. Calling attention to the OWNER of any errors or discrepancies, which may be suspected in lines and grades, which are established by the OWNER. The CONTRACTOR shall not proceed with the work until the lines and grades which are believed to be in error have been verified or corrected by the OWNER. Additional staking that may be required due to CONTRACTOR negligence shall be paid for by the CONTRACTOR.
   e. The providing of safe and healthful working conditions throughout the prosecution of the construction work. This shall include, but not be limited to: the removal of debris, the protecting of construction hazards with barricades and the keeping of public street pavements clean of construction dirt and debris.
   f. The restoration to the original condition or better of any areas that are damaged by the CONTRACTOR during construction.
   g. The testing of materials, if required by the OWNER and/or the jurisdictional agencies.
   h. The guarantee of all materials and workmanship for a period of one (1) year upon final acceptance by the OWNER and other jurisdictional agencies. Verify warranty period with the Village of Hinsdale.
   i. Trees shall be installed a minimum of five (5) feet horizontally from sanitary sewers, sanitary services, watermains, and water services. Trees and light poles shall be installed a minimum of ten (10) feet horizontally from utility structures and appurtenances, including but not limited to manholes, valve vaults, valve boxes and fire hydrants.
   j. The contractor shall be responsible for implementation & maintenance of all soil erosion & sedimentation control measures throughout the entire project.
   k. Contractors are required to obtain applicable Village of Hinsdale Permit(s).
3. The OWNER shall be responsible for the following:
   a. Scheduling the necessary preconstruction meeting(s) with the jurisdictional agencies at least two (2) working days prior to the commencement of work.
   a. Insurance certificates from all contractors, naming the Village of Hinsdale as additional insured, prior to preconstruction meeting being set.
   b. Providing the CONTRACTOR with one (1) set of control line and grade stakes (at offsets mutually agreed upon) for the proper prosecution and control of the work.
   c. Applying for IEPA, IDOT, and all applicable County of DuPage, Village of Hinsdale, and Sanitary District Permits. Other necessary permits shall be the responsibility of the CONTRACTOR.
4. The ENGINEER shall be responsible for the following:
   a. To periodically visit the construction site in order to better carry out the duties and responsibilities assigned by the OWNER and undertaken by the ENGINEER.
   b. The ENGINEER shall not, during such visits or as a result of such observations of the CONTRACTOR(s)' work in progress, supervise, direct or have control over the CONTRACTOR(s)' work nor shall the ENGINEER have authority over or responsibility for the means, methods, techniques, sequences or procedures of construction selected by the CONTRACTOR(s)', for safety precautions and programs incident to the work of the CONTRACTOR(s) or for any failure of the CONTRACTOR(s) to comply with laws, rules, regulations, ordinances, codes or orders applicable to the CONTRACTOR(s) furnishing and performing their work. Accordingly, the ENGINEER can neither guarantee the performance of the construction contracts by the CONTRACTOR(s) nor assume responsibility for the CONTRACTOR(s)' failure to furnish and perform their work in accordance with the Contract Documents.

STANDARD SPECIFICATIONS

1. The Standard Specifications, which apply to the construction work as shown on the Engineering Plans, are contained in the following documents:
   a. "Standard Specifications for Road and Bridge Construction", and "Supplemental Specifications and Recurring Special Provisions", latest edition, prepared by the Illinois Department of Transportation (IDOT Standard Specifications).
   b. Standard Specifications for Water and Sewer Main Construction in Illinois, latest edition, as adopted by the Illinois Society of Professional Engineers, etal.
   c. Illinois Urban Manual, latest edition.
   d. DuPage County Stormwater & Floodplain Ordinance, latest edition.
   e. Village of Hinsdale Code, latest edition.
2. In the event of a conflict between statements, which apply to the construction work, the OWNER should contact the Public Works Director at (630) 789-7041 for direction.

SPECIAL PROVISIONS

1. EARTHWORK IMPROVEMENTS
   a. Topsoil Excavation Includes:
      1) Excavation of topsoil and other structurally unsuitable materials within those areas that will require earth excavation or compacted earth fill material, in order to achieve the plan subgrade elevations. The amount of topsoil to be stripped shall be verified in the field by a soils engineer.
      2) Placement of the excavated material in OWNER designated areas for future use within areas to be landscaped, and those areas not requiring structural fill material.
      3) Compaction of the excavated material where placed in areas not requiring structural fill material, shall be moderate.
      4) Excess materials, if not utilized as fill or if not stockpiled for future landscaping, shall be completely removed from the construction site and disposed of by the CONTRACTOR.
   b. Earth Excavation Includes:
      1) Excavation of earth and other materials which are suitable for use as structural fill. The excavation shall be to within a tolerance of 0.3 feet (±) of the plan subgrade elevations. The tolerance within pavement areas shall be such that the earth material shall "balance" as part of the fine grading operation.
      2) Placement of the earth and other suitable materials shall be within those areas requiring structural fill in order to achieve the plan subgrade elevations to within a tolerance of 0.3 feet (±). The fill material shall be placed in loose lifts that shall not exceed eight (8) inches in thickness, and the water content shall be adjusted in order to achieve the required compaction. Earth material may be placed within those portions of the building site not requiring structural fill, to within six (6) inches of the plan finished grade elevation. In areas requiring structural fill, however, the earth material shall not be placed over topsoil or other unsuitable materials unless specifically directed by a Soils Engineer with the concurrence of the OWNER.
      3) Compaction of the earth and other suitable materials shall be at least 95% of the maximum dry density as determined by the Modified Proctor Test, ASTM D1557 laboratory procedure within proposed pavement areas, building areas, and rear yards abutting proposed lakes. Moderate compaction is required elsewhere. All fill shall be placed in 8" lifts, loose measure.
      4) Excess materials, if not utilized as fill, shall be completely removed from the construction site and disposed of by the CONTRACTOR.
   c. Unsuitable Material
      1) Unsuitable material shall be considered as material which is not suitable for the support of pavement and building construction, and is encountered below normal topsoil depths and the proposed subgrade elevation. The decision to remove said material, and to what extent, shall be made by a Soils Engineer with the concurrence of the OWNER in writing.
   d. General

   The Grading CONTRACTOR shall:
      1) Maintain proper site drainage at all times during the course of construction, and prevent storm water from running into or standing in excavated areas.
      2) Spread and compact uniformly, to the degree specified, all excess trench spoil after completion of the underground improvements.
      3) Scarify and compact, to the degree specified, the upper twelve (12) inches of the suitable subgrade material, in all areas that may be soft due to excess moisture content. This applies to cut areas as well as fill areas.
      4) Provide water to add to dry material in order to adjust the moisture content for the purpose of achieving the specified compaction.
      5) Be responsible for implementation of the "Soil Erosion and Sedimentation Control Measures" as assigned to the grading CONTRACTOR on the Engineering Plan.
      6) Maintain silt fence until grass is established.
   e. Testing and Final Acceptance for Earthwork
      1) The CONTRACTOR shall provide, as a minimum, a fully loaded six-wheel truck for proof rolling the pavement subgrade prior to the placement of the curb and gutter and the base material. In addition, the pavement aggregate base course shall also be proof rolled. Public Works shall be notified two (2) working days in advance of any proof roll at (630) 789-7041.
      2) Specific compaction testing may be required by the OWNER in selected fill areas. The CONTRACTOR shall bear the cost of any compaction testing which does not meet specification as well as the responsibility and cost for the necessary correction(s).
      3) Approval of the pavement subgrade by the OWNER shall be required prior to the placement of the pavement materials.
      4) The subgrade soil shall be tested by a professional geotechnical engineer at the developer's expense and shall have a minimum designated Illinois Bearing Ratio (IBR) equal to three (3).
      5) A soil investigation report shall be provided to the Village to verify the in situ IBR value. Pavement structures with subgrade soil having an IBR value less than three (3) shall have an increased pavement structure as necessary to carry the design traffic loading.
   f. Method of Measurement
      1) As-built measurements of earthwork for the purpose of payment shall not apply. The quantities shown in the ENGINEER'S "Quantity Estimate" shall be utilized unless said quantities are adjusted by mutual consent of the OWNER and CONTRACTOR prior to the signing and acceptance of a contract.
      2) The quantities as shown in the ENGINEER'S "Quantity Estimate" are those estimated by the ENGINEER and are provided solely for the convenience of the CONTRACTOR. The CONTRACTOR, by choosing to utilize these quantities in the preparation of his "lump sum" bid, also accepts their accuracy. The CONTRACTOR is therefore encouraged to make his own independent earthwork calculation, and to visit the site prior to the preparation of his bid.
      3) Prior to the removal of unsuitable material, the CONTRACTOR shall notify the OWNER for authorization to remove said material. Upon authorization and removal, the CONTRACTOR shall request that the unsuitable material shall be field measured by the ENGINEER in place.
   g. Basis of Payment
      1) Payment for all earthwork shall be "lump sum". The CONTRACTOR shall provide unit prices for earthwork for the purpose of contract adjustment, if required.
      2) Payment for the removal of unsuitable material shall be based on the quantities as field measured by the ENGINEER. The contractor shall provide as part of his bid a unit price per CUBIC YARD for the removal of unsuitable material. Said unit price shall include the complete removal of the material, replacement with a suitable material obtained by the CONTRACTOR from a borrow source, and compaction to the required specification.
2. PAVING IMPROVEMENTS
   a. Fine Grading
      1) Prior to the construction of the curb and gutter and the placement of the base material, the streets shall be fine graded to within 0.1 feet (±) of final subgrade elevation, to a point two (2) feet beyond the back of the proposed curb.
   b. Curb and Gutter
      1) The curb and gutter type is detailed on the Engineering Plans.
      2) The curbs shall be backfilled after their construction and prior to the placement of the base course.
   c. Pavement
      1) The pavement materials is detailed on the Engineering Plans. Thickness specified shall be considered to be the minimum compacted thickness.
   d. General

   The Paving Contractor shall:
      1) Repair any base course and binder course failures prior to the installation of the final hot-mix asphalt surface course.
      2) Sweep clean the binder course prior to the installation of the final hot-mix asphalt surface course. Excessive cleaning of the binder course that may be required, and is not the fault of the Paving CONTRACTOR, shall be paid for on a time and material basis by prior agreement with the OWNER.
      3) Permit the hot-mix asphalt binder course to weather one (1) winter season prior to the installation of the hot-mix asphalt surface course.
      4) Install street signs & traffic signs. All signs and their locations shall be in coordination with Village.
   e. Testing and Final Acceptance
      1) Prior to the placement of the base course, the subgrade must be approved by the local jurisdictional authority. (See "Testing and Final Acceptance for Earthwork")
      2) Prior to placement of the hot-mix asphalt surface course, the CONTRACTOR if requested by the OWNER, shall obtain specimens of the binder course with a core drill where directed by the ENGINEER, for the purpose of thickness verification. Coring shall be performed in accordance with IDOT Standard Specifications. The cost for obtaining cores, which meet or exceed the specification, shall be borne by the OWNER.
      3) Deficiencies in the hot-mix asphalt binder course shall be adjusted for by increasing the plan thickness of the surface course with no additional cost to the OWNER.
      4) A nuclear density test must be conducted on asphalt pavement in accordance with the IDOT Standard Specifications.
      5) Final acceptance of the total pavement installation shall be subject to the testing and checking requirements cited above.
   f. Method of Measurement
      1) Curb and Gutter, and base course shall be measured in the field by the CONTRACTOR. The quantities shall be submitted to the OWNER for verification.
      2) When requested by the OWNER, documentation for the installed base course, hot-mix asphalt binder, and surface, shall be submitted to the ENGINEER for verification. Deficiencies in total hot-mix asphalt pavement thickness shall be adjusted for in accordance with the requirements of the jurisdictional authority.
   g. Basis of Payment
      1) Curb and Gutter will be paid for at the contract unit price per LINEAL FOOT.
      2) Prime Coat material will be paid for at the contract unit price per GALLON.
      3) Base Course will be paid for at the contract unit price per SQUARE YARD.
      4) Hot-mix asphalt base and surface courses will be paid for at the contract unit price per SQUARE YARD.
3. UNDERGROUND IMPROVEMENTS
   a. Sanitary Sewer Mains and Services
      1) Material shall be:
         a) Polyvinyl chloride pipe (PVC), shall meet or exceed the performance requirements of ASTM D-3034, SDR-26.
         b) Polyvinyl chloride pipe (PVC) C-900, shall be used when within 10 feet of water mains or water services.
      2) Joints shall be:
         a) For PVC: SDR-26 ASDM D-3212 or D-2855.
         b) For DIP: push-on rubber gasket joints (bell-tite) type, ANSI A21.11.
      3) Slope for an 8 inch diameter pipe shall be a minimum of 0.42%, and the slope for 6 inch diameter services shall be a minimum of 1.00%.
      4) Wyes Type Tees or water department approved saddle tap shall be provided on the new sanitary sewers for proposed building services. All connections to existing sanitary sewers not having wyes shall be made with a "Shewer-Tap" for building services and with a manhole for sewer extensions. All taps shall include a properly installed hub wye saddle.
      5) "Band Seal" or similar couplings shall be used when joining pipes of dissimilar materials.
      6) Services shall be a minimum 6 inches and extend to the property line or beyond any utility located in the front yard of a lot being served (single-family development), or to within five (5) feet from the face of a proposed building being served (multi-family and commercial development). The termination points shall be clearly located with a green-topped 4 inch x 4 inch stake extending a minimum 3 feet above final grade.
      7) Service risers shall be provided where the sewer is greater than ten feet (10') below the proposed ground elevation and shall be brought up to a depth munumum of ten feet (10') below the proposed ground line.
      8) Internal chimney seals shall be provided on all sanitary manholes. Internal flexible water-tight seals shall extend from the manhole cone to the manhole frame.
      9) Castings/Covers
         a) Manhole frame and cover – E.J.I.W. 1058, Neenah R-1550 or Village Approved, with machined bearing surfaces and self sealing Type A heavy duty lid, embossed "SANITARY". Covers shall be gasket sealed, have watertite assembly and closed pickholes.
         b) Bolt down lids shall be provided where indicated on plans.
         c) Manhole castings shall be adjusted to finished grade using precast concrete adjusting rings set in mortar. Maximum adjustment shall be six (6) inches.
      10) Trench Backfill
         a) Bedding, haunching and the initial backfill shall consist of IDOT CA-6, CA-10, OR CA-18 aggregate. The initial backfill shall be placed to at least 12" above the pipe.
         b) Final backfill of the trench shall be accomplished by careful replacement of the excavated material. Any pipe installed under or within three (3) feet of a pavement edge, driveway (when driveway location is known), or curb and gutter shall be backfilled to the top of the trench with compacted IDOT CA-6, CA-10 , or CA-18 material.
         c) Compaction shall be in accordance to IDOT Article 550.07(a). Method 1: The material shall be deposited in uniform lifts not exceeding 8" in depth, loose measurement, and each lift shall be compacted by mechanical means to the satisfaction of the Engineer.
   b. Water Main and Services
      1) Material for the water main shall be ductile iron pipe, which shall meet or exceed the performance requirements of ANSI A21.51, Class 52 cement-lined, ext. coated & bituminous coated as specified in AWWA C-151.
      2) Joints for the ductile iron pipe shall be the push-on or mechanical (small footage). AWWA C-111. Mechanical joints Mega-Lug should be used in all changes in direction and between hydrant tee and auxiliary valve. All Mega-Lug and other mechanical joint connections shall be secured using stainless steel bolts.
      3) The maximum bend shall be 45°.
      4) Polyethylene Encasement, conforming to AWWA C-105 shall be provided for all ductile iron pipe.
      5) Water Services shall be Type K copper soft tubing and joints shall be flared to fit copper compression type fittings. Diameter of service shall be one and one half inch (1-1/2"). All service pipes shall be installed with a minimum earth cover of four feet six inches (4'6").
      6) The shut-off valve or curb stop shall be located on the street side of the street right-of-way line and not more than seven and one-half (7-1/2') therefrom, and shall be installed with a valve vault box of design approved by the Village. The termination points shall be clearly located with a blue-topped 4 inch x 4 inch stake extending a minimum of 3 feet above final grade.
      7) Manhole frame and cover – East Jordan Iron Works, Inc. (E.J.I.W.) 1058 or Neenah R-1550. Covers shall be gasket sealed and embossed "WATER".

REVIEW SET
NOT FOR CONSTRUCTION

REVISIONS			
NO.	DATE	DESCRIPTION	BY
1	05-19-15	PER OWNER & OFFICE	NSM
2	06-04-15	PER VILLAGE REVIEW	SDS
3	06-18-15	PER VILLAGE COMMENTS	SDS

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

FINAL ENGINEERING PLANS
FOR
510 WOODLAND AVENUE
HINSDALE, ILLINOIS

DESIGNTEK ENGINEERING, INC.
CONSULTING AND SITE DESIGN ENGINEERS
9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 326-4961
IL PROF. LIC. NO.: 184-003740

DEI

PROJECT INFORMATION
Project No.: 15-0015
Scale: N/A
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

SPECIFICATIONS – 1

Attachment 3

FINAL ENGINEERING PLANS

FOR

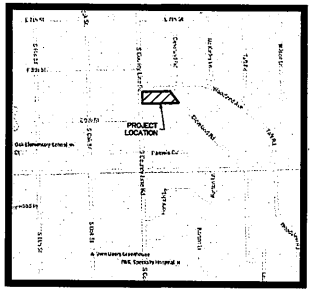
510 WOODLAND AVENUE

HINSDALE, ILLINOIS

DEVELOPER:
McNAUGHTON DEVELOPMENT, INC.
220 S. JACKSON STREET, #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

ENGINEER:
DESIGNTEK ENGINEERING, INC.
9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 326-4961

SURVEYOR:
DESIGNTEK SURVEYING, LLC.
9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 478-6161



LOCATION MAP
NOT TO SCALE

INDEX OF PLAN SHEETS

1. COVER SHEET
2.-3. SPECIFICATIONS
4. EXISTING CONDITIONS & REMOVAL PLAN
5. EROSION CONTROL PLAN
6. SITE PLAN
7. GRADING PLAN
8. UTILITY PLAN
9. - 11. DETAILS

BENCHMARKS:

1. DUPAGE COUNTY BENCHMARK "K53", BEING A BRASS DISK IN CONCRETE LOCATED AT THE SOUTHEAST CORNER OF CHICAGO AVENUE AND OAK STREET. ELEVATION: 676.86 (NAVD88)
2. SITE BENCHMARK: ARROW BOLT ON HYDRANT LOCATED AT THE SOUTHEAST CORNER OF THE SURVEY SITE, SHOWN HEREON. ELEVATION: 693.58
3. SITE BENCHMARK: CHISLED SQUARE ON THE SOUTH CURB LINE OF WOODLAND AVENUE, SHOWN HEREON. ELEVATION: 697.10

LEGAL DESCRIPTION:

LOTS 1, 2 AND 26 IN BLOCK 9 IN THE WOODLANDS, BEING A SUBDIVISION OF THE SOUTHWEST 1/4 OF SECTION 7, TOWNSHIP 38 NORTH, RANGE 12 EAST OF THE THIRD PRINCIPAL MERIDIAN, EXCEPTING THEREFROM THE WEST 1312.4 FEET OF THE NORTH 718.2 FEET OF SAID SOUTHWEST 1/4, RECORDED MAY 7, 1924 DOCUMENT NUMBER 216469, IN COOK COUNTY, ILLINOIS.

SURFACE WATER DRAINAGE CERTIFICATE

STATE OF ILLINOIS)
COUNTY OF WILL

TO THE BEST OF OUR KNOWLEDGE AND BELIEF THE DRAINAGE OF SURFACE WATERS WILL NOT BE CHANGED BY THE CONSTRUCTION OF SUCH SUBDIVISION OR ANY PART THEREOF, OR, THAT IF SUCH SURFACE WATER DRAINAGE WILL BE CHANGED, REASONABLE PROVISIONS HAVE BEEN MADE FOR THE COLLECTION AND DISCHARGE OF SURFACE WATERS INTO PUBLIC OR PRIVATE AREAS AND/OR DRAINS WHICH THE SUBDIVIDER HAS A RIGHT TO USE, AND THAT SUCH SURFACE WATERS WILL BE PLANNED FOR IN ACCORDANCE WITH GENERALLY ACCEPTED ENGINEERING PRACTICES SO AS TO REDUCE THE LIKELIHOOD OF SUBSTANTIVE DAMAGE TO THE ADJOINING PROPERTY BECAUSE OF THE CONSTRUCTION OF THE SUBDIVISION

DATED THIS 18th DAY OF JUNE, 2015

Scott D. Schwarm
ENGINEER

Exp 11/30/15

LEGEND

EXISTING		PROPOSED
	SANITARY SEWER	
	STORM SEWER	
	CATCH BASIN	
	OPEN LID MANHOLE	
	CLOSED LID MANHOLE	
	INLET	
W	WATER MAIN	W
	VALVE	
	HYDRANT	
	FLARED END	
	STREET LIGHT	
	UTILITY POLE	
	B-BOX	
	RETAINING WALL	
	SILT FENCE	
700	CONTOUR	700
FM	FORCEMAIN	FM
	FLOODPLAIN	
	FLOODWAY	
	OVERLAND FLOW ROUTE	
	WETLANDS	
	WETLAND BUFFER	
	DIRECTIONAL BORE	

PARCEL IDENTIFICATION NUMBER
18-07-309-048-0000

SITE DATA
AREA: 73,239 SQUARE FEET OR 1.68 ACRES

CALL BEFORE YOU DIG
JULIE
CALL 1-800-892-0123
AT LEAST 48 HOURS (2 WORKING DAYS) BEFORE YOU DIG

REVIEW SET
NOT FOR CONSTRUCTION

REVISIONS			
NO.	DATE	DESCRIPTION	BY
1	05-19-15	PER OWNER & OFFICE	NSM
2	06-04-15	PER VILLAGE REVIEW	SDS
3	06-18-15	PER VILLAGE COMMENTS	SDS

FINAL ENGINEERING PLANS FOR 510 WOODLAND AVENUE HINSDALE, ILLINOIS

DESIGNTEK ENGINEERING, INC.
CONSULTING AND SITE DESIGN ENGINEERS

DEI

PROJECT INFORMATION
Project No.: 15-0015
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

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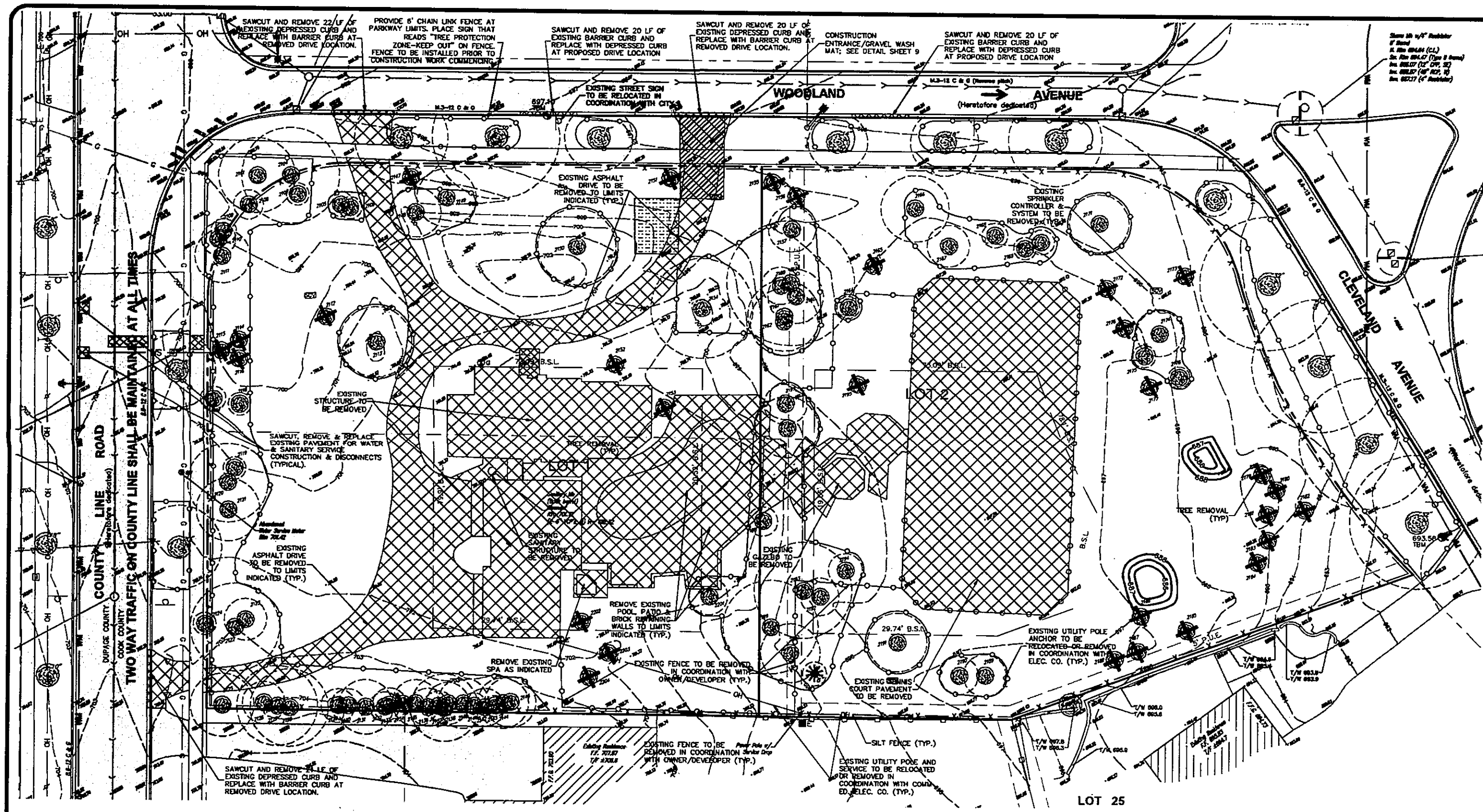
Attachment 3



LEGEND

- SILT FENCE
- TREE PROTECTION FENCE
- STORM STRUCTURE W/ FILTER BASKET AND INLET PROTECTION (I.E. FABRIC DROP, EXCAVATED DRAIN, ETC.)
- STORM STRUCTURE WITH FILTER FABRIC
- CULVERT INLET PROTECTION (SEE DETAIL)
- ROCK RIPRAP (SEE DETAIL)
- EXISTING PAVEMENT, BUILDING STRUCTURE OR UTILITY TO BE REMOVED
- TREE TO BE REMOVED PER DEVELOPMENT

RECOMMENDED PRACTICES FOR TREES TO BE SAVED:

1. ALL WORK MUST BE PERFORMED ACCORDING TO THE APPROVED TREE PRESERVATION PLAN.
2. AN APPROVED TREE PRESERVATION PLAN MUST BE AVAILABLE ON THE BUILDING SITE.
3. FENCE THE PUBLIC PORTION (PARKWAYS) OF THE ENTIRE TREE PROTECTION ZONES WITH A 6' CHAIN-LINK FENCE TO PREVENT WOUNDS TO THE PARKWAY TREES AS WELL AS SOIL COMPACTION. POST THE FENCE WITH A SIGN STATING "TREE PROTECTION ZONE – KEEP OUT".
4. INSTALL TREE PROTECTION FENCE AND PERFORM ROOT PRUNING PER PLAN FOR ALL PROTECTED TREES PRIOR TO ANY CONSTRUCTION ACTIVITIES.
5. NO GRADE CHANGES, STORAGE OF CONSTRUCTION MATERIAL, DUMPING OF WASTE OR STORAGE OF CONSTRUCTION EQUIPMENT SHALL BE ALLOWED WITHIN TREE PROTECTION FENCING ZONES. DO NOT STORE EXCAVATED SOIL, THE DUMPSTER, OR ANY OTHER CONSTUCTION MATERIALS WITHIN THE DRIP LINE (TPZ) OF ANY OF THE TREES, INCLUDING THOSE TREES ON ADJACENT PROPERTIES.
6. ALL TREES TO BE SAVED WHICH HAVE BEEN SUBJECTED TO CONSTRUCTION ACTIVITY WITHIN THE DRIP LINE SHOULD BE SELECTIVELY THINNED 10% BY AN ARBORIST SKILLED AT THE SELECTIVE TRIMMING PROCEDURE. NONE OF THE TREES SHALL BE TOPPED, HEADED BACK, SKINNED (REMOVAL OF INTERIOR BRANCHES), OR CLIMBED WITH SPIKES. ALL DEAD WOOD SHOULD BE REMOVED TO REDUCE HAZARD.
7. IF A UTILITY MUST BE WITHIN 15 FEET OF THE TREE TRUNK, IT IS RECOMMENDED THAT IT BE AUGURED.
8. IT IS RECOMMENDED THAT FOLLOWING CONSTRUCTION, TREES BE MAINTAINED IN THEIR NATIVE CONDITION. NO LAWN SHOULD BE PLACED AROUND THE TREES. IT IS RECOMMENDED THAT THE AREA BE MULCHED WITH 2 INCHES OF DECOMPOSED LEAVES AND 2 INCHES OF WOOD CHIP OR BARK.
9. NO TRENCHING SHALL BE DONE WITHIN THE TREE PROTECTION ZONES FOR ANY CONSTRUCTION ACTIVITY UNLESS PRE-APPROVED BY BUILDING DEPARTMENT & FORESTRY STAFF.
10. SHOULD IT BE NECESSARY TO TRENCH WITHIN THE "TPZ" FOR UTILITIES, INCLUDING DISCONNECTION OR CAPPING OF EXISTING UTILITIES, ALL TRENCHES SHALL BE HAND DUG. NO ROOTS LARGER THAN 2" SHALL BE CUT UNLESS NO OTHER ALTERNATIVE IS FEASIBLE. CUTS SHALL BE MADE WITH A SHARP PRUNING SAW TO AVOID TEARING AND WILL BE FLUSH WITH THE SIDE OF THE TRENCH. IF AT ANY TIME TWENTY FIVE PERCENT (25%) OF THE AREA WITHIN THE "TPZ" IS BEING SEPARATED FROM THE TREE BY A TRENCH, THEN THE LINE SHALL BE EITHER RELOCATED OR INSTALLED USING TRENCHLESS METHODS.
11. REMOVAL OF ANY HARDSCAPE WITHIN THE TREE PROTECTION ZONES WILL BE DONE BY HAND.
12. THE PROPOSED WATER, SANITARY, STORM AND GAS SERVICE LINES SHOULD BE LOCATED OUTSIDE THE TREE PROTECTION ZONE TO MINIMIZE DAMAGE TO THE PARKWAY TREES. SEE NOTES REGARDING UTILITY INSTALLATION. CLARIFICATION OF THE AUGER PIT LOCATIONS. IF THEY ARE NEEDED, THEY SHOULD BE SHOWN ON THE PLANS AND BE LOCATED OUTSIDE OF THE TREE PRESERVATION ZONES.
13. THE PROPOSED B-BOX IS TO BE 10' FROM PARKWAY TREES. IF FUTURE UTILITY EXCAVATIONS NEED TO OCCUR, THIS REDUCES THE CHANCE OF EXTENSIVE STEM OR ROOT DAMAGE, WHICH CAN LEAD TO TREE DECLINE.
14. THE LOCATION OF THE PROPOSED DRIVEWAY APRONS OR EXCAVATION FOR THE NEW APRONS IS REQUIRED TO BE AT A MINIMUM OF 10' FROM THE NEAREST FACE OF PARKWAY TREE OR WITHIN THE LIMITS OF THE EXISTING DRIVEWAY APRON; THIS SHOULD BE VERIFIED ON PLANS. THE VILLAGE WILL REQUIRE THE TREE PROTECTION FENCE BE INSTALLED AT A MINIMUM OF 10' FROM THE PARKWAY TREES.
15. ALL TREE PROTECTION FENCING WILL BE MAINTAINED IN ALL AREAS OUTSIDE OF THE APRON EXCAVATION AREA.
16. THE TREE PROTECTION ZONES MAY BE MULCHED TO IMPROVE THE GROWING CONDITIONS FOR TREE ROOTS, AND MINIMIZE THE MAINTENANCE OF THE PARKWAY LAWN.
17. ALL REQUIRED TREE PROTECTION FENCING SHALL REMAIN IN PLACE UNTIL THE TIME OF FINISH GRADING AND LANDSCAPING.
18. DEMOLITION AND CONSTRUCTION OF ANY PROPOSED SIDEWALK SHOULD FOLLOW THE VILLAGE DETAIL FOR SIDEWALK CONSTRUCTION WITHIN THE TREE PROTECTION ZONES. INCLUDING NO TO MINIMAL EXCAVATION.

TREE PRESERVATION PLAN FOR ALL SIGNIFICANT TREES:

1. TREE SURVEY: ALL EXISTING TREES WERE EVALUATED FOR SPECIES, SIZE AND CONDITION. TREES HAVE BEEN NUMBERED WITH A STEEL TAG PLACED AT EYE LEVEL ON THE EAST SIDE OF THE TRUNK. TAGS NUMBERED 2072 THRU 2078 WERE USED. THIS SURVEY DATA SHOULD BE REFERENCED WHEN IDENTIFYING TREES AND NEEDS. SOME TREES WERE NOT TAGGED BUT HAD TO BE EVALUATED PER VILLAGE ORDINANCE/CODE.
2. TREE PRUNING REQUIREMENTS: ALL TREES THAT ARE WITHIN THE CONSTRUCTION TRAUMA ZONE SHOULD BE PROPERLY PRUNED TO REMOVE DEAD AND WEAK LIMBS, AND ALSO SELECTIVE THINNING TO COMPENSATE FOR ROOT LOSS, AND TO PROVIDE NECESSARY CLEARANCES AND ELEVATIONS.
3. ROOT PRUNING REQUIREMENTS: ALL TREES THAT ARE IN CLOSE PROXIMITY OF EXCAVATION SHOULD HAVE ROOT PRUNING DONE WITHIN 1 FOOT OF EXCAVATION DIG TO ALLOW FOR A CLEAN WOUND CLOSURE AND TO PROMOTE NEW FIBROUS ROOTS. A ROOT PRUNER, STUMP GRINDER, OR SUITABLE TRENCHER CAN BE USED.
4. TREE NUTRITIONAL REQUIREMENTS: ALL TREES WITHIN THE TRAUMA ZONE SHOULD BE TREATED WITH A SOIL INJECTED LIQUID ROOT FERTILIZER OF PROPER ANALYSIS, AND EVENLY DISTRIBUTED THROUGHOUT THE ROOT ZONE. THIS IS TO IMPROVE OVERALL VIGOR AND TO HELP IN AERATION OF COMPACTED SOIL.
5. SURFACE MULCHING REQUIREMENTS: ALL TREES WITHIN THE CRITICAL TRAUMA ZONE SHOULD HAVE LAYERED WOOD MULCH BEDS INCORPORATED INTO THE FINAL LANDSCAPE PLAN. THIS WILL IMPROVE SOIL STRUCTURE, FERTILITY, AND AID IN MOISTURE RETENTION. "EXPOSED SURFACE ROOTS SHOULD BE PROTECTED DURING CONSTRUCTION WITH A 12" LAYER OF MULCH."
6. GRADING AND BACKFILL REQUIREMENTS: NO OVERFILLING OF SOIL SHOULD OCCUR TO TREE ROOT ZONES WITHIN A 10–15' RADIUS TO PREVENT ROOT LOSS. RETENTION WALLS AND DRAINAGE SHOULD BE INCORPORATED INTO THE INITIAL GRADING AND LANDSCAPE DESIGN CONCEPT.
7. PROTECTIVE BARRIER REQUIREMENTS: A 6' CHAIN LINK FENCE WITH POSTS ON 10' CENTERS SHOULD BE INSTALLED TO PREVENT ANY ACTIVITY FROM OCCURRING WITHIN LIMITS OF TREE PROTECTION AREA. THIS FENCE SHOULD BE MAINTAINED DURING THE ENTIRE PROJECT. A SIGN SHOULD BE PLACED AT THE PROJECT ENTRANCE TO FAMILIARIZE CONTRACTORS WITH TREE PRESERVATION TECHNIQUES.
8. SITE MONITORING REQUIREMENTS: ALL TREES LISTED ON THE SURVEY FORM SHOULD BE MONITORED DURING AND AFTER CONSTRUCTION FOR ANY POSSIBLE HEALTH CARE ISSUES THAT MAY BE ENCOUNTERED. THIS SHOULD BE DONE BY A COMPETENT CERTIFIED ARBORIST WHO IS CAPABLE OF MAKING ONSITE DECISIONS THAT BEST PROTECT THE TREES.

CONDITION & FORM INFORMATION/LEGEND:

	Description	General Criteria
1	Excellent	The tree is typical of the species, has less than 10% deadwood in the crown that is attributable to normal causes, has no other observed problems, and requires no remedial action.
2	Good to Fair	The tree is typical of species and/or has less than 20% deadwood in the crown, only one of two minor problems that are easily corrected with normal care
3	Fair	The tree is typical of the species and/or has less than 30% deadwood in the crown, one or two minor problems that are not eminently lethal to the tree, and no significant decay or structural problems, but the tree must have remedial care above normal care in order to minimize the impact of future stress and to insure continued health.
4	Fair to Poor	The tree is not typical of the species and/or has significant problems such as 30-60% deadwood in the crown, serious decay of structural defect, insects, disease, or other problems that can be eminently lethal to the tree or create a hazardous tree if not corrected in a short period of time or if the tree is subjected to additional stress.
5	Poor	The tree is not typical of the species and/or has over 60% deadwood in the crown, major decay or structural problems, is hazardous or is severely involved with insects, disease, or other problems that even if aggressively corrected would not result in the long term survival of the tree.
6	Dead	Less than 10% of the tree shows signs of life.
		Form Rating: Form is a subjective evaluation comparing labeled tree with specimen tree of the same species. Form classes are the same as those listed above under Condition Health Rating.

Tag #	Tree Species	Diameter inches	Cond	Form	Notes
2101	Mulberry	18	3	4	
2102	Buckthorn	5,3,4	3	4	
2103	Buckthorn	5,5,4	3	4	
2104	Mulberry	23,13	4	4	Split trunk
2105	Buckthorn	6,6,3,3,3	3	4	
2106	Buckthorn	5	3	4	
2107	Buckthorn	4	3	3	
2108	Buckthorn	7,8,6,6	3	4	
2109	Buckthorn	6,6,	4	4	
2110	Buckthorn	8,7	3	4	
2111	Buckthorn	13,9	3	4	
~~2112~~	~~Spruce~~	~~14~~	~~3~~	~~3~~	
2113	Spruce	17	3	3	
~~2114~~	~~Buckthorn~~	~~4,3~~	~~[illegible]~~	~~[illegible]~~	
~~2115~~	~~Buckthorn~~	~~[illegible]~~	~~3~~	~~4~~	
~~2116~~	~~Buckthorn~~	~~3,2,3~~	~~[illegible]~~	~~4~~	
2117	Buckthorn	6,5	3	4	
2118	Buckthorn	5,4,4,3,3,4	3	4	
2119	Tree Lilac	4,3	3	3	
2120	Walnut	19	3	3	
2121	Tree of Heaven	15	3	4	
2122	Mulberry	21	3	4	
2123	Ginkgo	10	3	4	
2124	Buckthorn	3,2,3,2	3	4	
2125	Maple	15	3	4	
2126	Maple	10	3	4	
2127	Mulberry	19	3	4	
2128	Maple	21	4	4	
2129	Maple	8	3	4	
2130	Maple	8	3	4	
2131	Maple	13	3	4	
2132	Maple	7	3	4	
2133	Maple	8	3	4	
~~2134~~	~~Maple~~	~~5~~	~~5~~	~~4~~	
2135	Maple	11	3	4	
2136	Maple	9,4	3	4	
2137	Maple	7,8	3	4	
2138	Maple	10	3	4	
2139	Walnut	16	3	4	
2140	Maple	12	3	4	
2141	Maple	6	3	4	
2142	Maple	9	3	4	
2143	Maple	5 1/2	3	4	
2144	Maple	12	3	4	
2145	Maple	12,6	3	4	
2146	Maple	10,9	3	4	
~~2147~~	~~Spruce~~	~~4,4,5,6~~	~~3~~	~~4~~	
2148	Spruce	12,9,5	3	4	
2149	Spruce	14	3	4	
2150	Maple	21	3	3	
~~2151~~	~~Crabapple~~	~~7,5,6~~	~~4~~	~~4~~	
~~2152~~	~~Hawthorne~~	~~6,5,4~~	~~3~~	~~4~~	
~~2153~~	~~Hawthorne~~	~~8,5,5~~	~~3~~	~~4~~	
2154	Linden	24	3	3	
~~2155~~	~~Spruce~~	~~5~~	~~4~~	~~4~~	
~~2156~~	~~Sycamore~~	~~24~~	~~3~~	~~4~~	
2157	Buckeye	11	3	3	
2158	Elm	9	3	4	
2159	Sycamore	30	3	4	
2160	Elm	13	3	4	
2161	Ash	17	4	4	
2162	Elm	18	3	4	
2163	Hawthorne	4,4,3,2	4	4	
2164	Hawthorne	4,3,2	4	4	
~~2165~~	~~Hawthorne~~	~~4,4,3~~	~~4~~	~~4~~	
2166	Maple	18	3	3	
2167	Pine	10	4	4	
2168	Aspen	6,5,4	3	4	
2169	Aspen	4,3,2	3	4	
2170	Aspen	6,5,5,4	3	4	
2171	Maple	14	3	3	
~~2172~~	~~White Pine~~	~~10~~	~~3~~	~~3~~	
~~2173~~	~~Maple~~	~~8~~	~~[illegible]~~	~~[illegible]~~	
2174	White Pine	11	3	4	
2175	RedBud	4,4,3,6,5	3	4	
~~2176~~	~~White Ash~~	~~17~~	~~5~~	~~4~~	
~~2177~~	~~RedBud~~	~~[illegible]~~	~~4~~	~~4~~	
2178	RedBud	5,4,3	3	4	
~~2179~~	~~Austrian Pine~~	~~10~~	~~[illegible]~~	~~[illegible]~~	
~~2180~~	~~Austrian Pine~~	~~8,7,6~~	~~[illegible]~~	~~4~~	
~~2181~~	~~Austrian Pine~~	~~16,7~~	~~3~~	~~4~~	
~~2182~~	~~Maple~~	~~16~~	~~3~~	~~4~~	
~~2183~~	~~Austrian Pine~~	~~8~~	~~3~~	~~4~~	
~~2184~~	~~Austrian Pine~~	~~11~~	~~4~~	~~4~~	
~~2185~~	~~Elm~~	~~33~~	~~5~~	~~[illegible]~~	
~~2186~~	~~Ash~~	~~12~~	~~5~~	~~[illegible]~~	
~~2187~~	~~White Pine~~	~~15,4~~	~~3~~	~~3~~	
~~2188~~	~~White Pine~~	~~[illegible]~~	~~3~~	~~3~~	
2189	Arborvitae	10	3	4	
2190	Arborvitae	9	3	3	
2191	Green Ash	14	4	3	
2192	Austrian Pine	9	3	4	
2193	Elm	23	3	4	
2194	Sugar Maple	6	3	4	
~~2195~~	~~Sugar Maple~~	~~7~~	~~3~~	~~[illegible]~~	
2196	White Pine	16	3	4	
2197	White Pine	10	3	4	
2198	White Pine	7	3	4	
2199	Elm	22,19	3	3	
2200	Buckeye	14	3	3	
2201	White Pine	9	3	4	
~~2202~~	~~Austrian Pine~~	~~10~~	~~3~~	~~3~~	
~~2203~~	~~White Pine~~	~~12~~	~~3~~	~~4~~	
~~2204~~	~~Austrian Pine~~	~~10~~	~~5~~	~~4~~	
X	White Pine	6	3	4	no tag, white dot
X	Crabapple	12	3	3	no tag, white dot

REVIEW SET
NOT FOR CONSTRUCTION

REVISIONS			
NO.	DATE	DESCRIPTION	BY
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3	06-18-15	PER VILLAGE COMMENTS	SDS

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

FINAL ENGINEERING PLANS
FOR
510 WOODLAND AVENUE
HINSDALE, ILLINOIS

DESIGNTEK ENGINEERING, INC.
CONSULTING AND SITE DESIGN ENGINEERS
9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 326-4961
IL PROF. LIC. NO.: 184-003740

DEI

PROJECT INFORMATION
Project No.: 15-0015
Scale: 1" = 20'
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

EXISTING CONDITIONS & REMOVAL PLAN

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Attachment 3

3. UNDERGROUND IMPROVEMENTS (continued)

b. Water Main and Services (continued)

7) Valves:

a) Epoxy coated resilient wedge with non-rising stem gate valves, counter-clockwise to open, AWWA C-509, Clow, Mueller, or approved equal.

b) Fire hydrant auxiliary valve shall be one of the same manufacturer as the hydrant, and shall connect to the fire hydrant with a flange connection.

8) Valve Vaults:

a) Precast reinforced concrete – ASTM C-478 with tongue and groove joints sealed with gaskets conforming to ASTM C-443 or bituminous jointing material.

b) Size – For twelve (12) inch diameter valves and for pressure connections, valve vaults shall have a minimum inside diameter of sixty (60) inches; for pressure connections and valves sixteen (16) inches and larger, valve vaults shall have a minimum inside diameter of seventy-two (72) inches.

c) Steps – Cast in place E.J.I.W. No. 8518 or MA Industries PS-4 steel reinforced plastic conforming to O.S.H.A. standards, sixteen (16) inches on center.

d) Pipe Seals – Pipe openings in manhole walls shall be flexible, watertight connections, A-LOK, Interplace, PS-10, KOR-N-SEAL, or approved equal.

9) Fire Hydrants:

a) Fire hydrants with six inch (6") flanged inlet connection, five inch (5") valve opening, two and one-half inch (2-1/2") hose nozzles, one four and one-half inch (4-1/2") pumper connection for a six foot (6') depth of trench with a six inch (6") auxiliary valve bolted on. Hydrants should be "open left" and have national standard threads. Before purchasing, the contractor should verify nozzle threads and operating nut size with the appropriate fire protection district.

b) Shall be painted the color red.

10) Trench Backfill

a) Bedding, haunching and the initial backfill shall consist of IDOT CA-6, CA-10, OR CA-18 aggregate. The initial backfill shall be placed to at least 12" above the pipe.

b) Final backfill of the trench shall be accomplished by careful replacement of the excavated material. Any pipe installed under or within three (3) feet of a pavement edge, driveway (when driveway location is known), or curb and gutter shall be backfilled to the top of the trench with compacted IDOT CA-6, CA-10 , or CA-18 material.

c) Compaction shall be in accordance to IDOT Article 550.07(a), Method 1: The material shall be deposited in uniform lifts not exceeding 8" in depth, loose measurement, and each lift shall be compacted by mechanical means to the satisfaction of the Engineer.

11) Pipe Laying:

a) The contractor shall keep the trench free from water while the water main is being placed and until the pipe joint has been sealed to the satisfaction of the Village Engineer.

b) Adequate provisions shall be made for the safety, storage, and protection of all water pipe prior to actual installation in the trench. Care shall be taken to prevent damage to the pipe castings, both inside and out. Provisions shall be made to keep the inside of the pipe clean throughout its storage period and to keep mud and/or other debris from being deposited therein. All pipe shall be thoroughly cleaned on the inside before laying of the pipe. Proper equipment shall be used for the safe handling, conveying, and laying of the pipe so as to prevent damage to water main materials and protective coatings and linings. Under no circumstances shall water main materials be dropped or dumped into the trench.

c) Polyethylene wrapping of all water main is required in conjunction with AWWA C-105.

d) In making joints, all portions of the jointing materials and the socket and spigot ends of the joining pipe shall be wiped clean of all foreign materials. The actual assembly of the jointing shall be in accordance with the manufacturer's installation instructions. During construction, until jointing operations are complete, the open ends of all pipes shall at all times be protected and sealed with temporary watertight plugs.

e) During water main installation, to make a closure between two pipe ends, or between pipe end fittings, or between pipe end and valve, short lengths shall be used with proper connections or couplings. Repair sleeves shall not be used to make closures during new construction.

f) All pipe and trenching shall be viewed and approved by the Village prior to cover and backfill.

g) Water mains shall be buried not less than five feet (5') below surface of the final grade as measured to the top of the pipe.

c. Storm Sewer

1) Material shall be:

a) Reinforced concrete pipe (RCP), unless otherwise noted on the plans, which shall meet or exceed the performance requirements of ASTM C-76, Class IV.

b) Polyvinyl chloride pipe (PVC), where indicated on the plans which shall meet or exceed the performance requirements of ASTM D-2241, SDR-26.

2) Joints shall be:

a) For RCP; ASTM C-443 ("o-ring").

b) For PVC; flexible elastomeric seal joints, ASTM D-3139.

3) Size shall be as indicated on the Engineering Plan.

4) Castings/Covers:

When used on manholes w/flat tops, a minimum of one 2" adjusting ring shall be used.

a) Manhole frame and cover – E.J.I.W. No. 1058 or Neenah R-1550 embossed "STORM", with Type A heavy duty cover, for Closed Lids.

b) Curb and gutter inlet – E.J.I.W. No. 7464-M2 or Neenah R-3525-L

c) Yard inlet – E.J.I.W. No. 1020 with Type M2 flat grate or Neenah R-4340 B.

d) Manhole and Catchbasin frame and grate – Neenah R-2502-C when noted for open lids.

e) Storm Grates shall have "Drain to Creek" emblem.

5) Trench Backfill

a) Bedding, haunching and the initial backfill shall consist of IDOT CA-6, CA-10, OR CA-18 aggregate. The initial backfill shall be placed to at least 12" above the pipe.

b) Final backfill of the trench shall be accomplished by careful replacement of the excavated material. Any pipe installed under or within three (3) feet of a pavement edge, driveway (when driveway location is known), or curb and gutter shall be backfilled to the top of the trench with compacted IDOT CA-6, CA-10 , or CA-18 material.

c) Compaction shall be in accordance to IDOT Article 550.07(a), Method 1: The material shall be deposited in uniform lifts not exceeding 8" in depth, loose measurement, and each lift shall be compacted by mechanical means to the satisfaction of the Engineer.

d. Incidental To Construction

The Underground CONTRACTOR Shall:

1) Adhere to the criteria for the separation between water mains and the storm and sanitary sewer lines as described in the "Technical Policy Statements", Division of Public Water Supplies, Illinois Environmental Protection Agency (See Standard Specifications).

2) Be responsible to place on grade, and coordinate with other CONTRACTORS, all underground utility structure frames such as manholes, catchbasins, and inlets.

3) Be aware of potential conflicts with existing utilities. The CONTRACTOR shall excavate around the existing utilities prior to construction of the proposed utility improvements to determine their exact location and elevation.

4) Any existing utility structures requiring adjustment or reconstruction shall be completed by the CONTRACTOR to the satisfaction of the utility owner. Adjustments and/or reconstructions not called for on the plans shall be considered incidental to the contract. No more than a total of 6 inches of adjusting rings allowed with a maximum total of 2 rings.

5) The concrete fillets shall be pre-cast from the manufacturer in all sanitary and storm manholes and inlets.

6) Be responsible for maintaining the top of any utility trench at least three (3) feet away from any existing or proposed curb or pavement, in those instances where the trench runs parallel to said curb or pavement.

7) Be responsible for the dewatering of utility trenches during construction and providing the necessary trench bracing that may be required to assure safe working conditions.

8) The trench shall be excavated to a depth that will allow a minimum of four (4) inches or one-quarter (¼) the pipe diameter (whichever is greater) of bedding material to be placed below the pipe.

9) Remove soft material that may be encountered at the pipe invert elevation to a depth of at least one (1) foot below the bottom of the pipe or down to firm soils (whichever is greater), and backfill with compacted bedding material.

10) Not damage the road subgrade with excessive water saturation from hydrant flushing, or from leaks in the water distribution system. The cost of repair for such damage shall be borne by the CONTRACTOR. Hoses should be used to direct the water from hydrant flushing into the storm sewer system (if available).

11) Repair any existing field drainage tile damaged during construction, and properly reroute and/or connect said tile to the nearest storm sewer outlet. All locations of encountered field drainage tile shall be properly indicated on the CONTRACTOR'S record drawing.

12) Furnish one (1) set of Record drawings to the ENGINEER upon completion of the sanitary & storm sewers and water mains. Drawings (or table of locations) shall indicate the location of all sanitary sewer wyes (measured from the nearest downstream manhole), sewer stubs, water service along main and b-boxes. The CONTRACTOR shall also furnish linear distance along water main from appurtenances to appurtenance (i.e. valve vault to tee, tee to bend, etc.).

13) Be responsible for implementation and maintenance of the "Soil Erosion and Sedimentation Control Measures" as applicable.

e. Testing and Final Acceptance

1) Sanitary sewer mains and services shall be tested for exfiltration of air under pressure and deflection for flexible thermoplastic pipe in accordance with the Standard Specifications for Water and Sewer prior to their final acceptance. The sewer shall be tested in accordance with "Air Testing Method Procedures" and "Deflection Testing". Allowable testing limits shall be as described in the "Standard Specifications" unless the local requirements are more restrictive. Sanitary manholes shall be tested for watertightness in accordance with ASTM C969-94 "Standard Practice for Infiltration and Exfiltration Acceptance Testing of Installed Precast Concrete Pipe Sewer Lines" or ASTM C1244-93 "Standard Test Method for Concrete Sewer Manholes by the Negative Pressure (Vacuum) Test" prior to placing into service. Service stubs must be properly plugged and sealed and clearly located at their termination points prior to testing. All sewer mains and service lines and manholes shall be clean and free of debris prior to their final acceptance.

2) All sanitary sewer lines & services shall be tested in accordance with local jurisdictional requirements. Pipe shall be televised 60 days after installation. Prior to final acceptance, a written report and DVD copy of the televised main and services shall be provided to the Village Engineer for review.

3) Storm sewer and all storm structures shall be clean and free of debris prior to their final acceptance. Storm sewers shall be inspected and tested in accordance with local jurisdictional requirements including television inspection for review by the Village Engineer.

4) Water main shall be tested in accordance with AWWA C-600 and the local jurisdictional requirements prior to it final acceptance. A 24 hour system pressure test needs to be performed prior to the 2 hour 150psi test, as per the Village of Hinsdale Standard Specifications. The pressure and leakage tests and disinfection of the mains shall be as described in the "Standard Specifications" unless the local requirements are more restrictive. All valve vaults shall be clean and free of debris and water, and individual service boxes shall be visible and clearly located prior to their final acceptance.

5) All sewer and water main separations shall be constructed per the "Standard Specifications for Water and Sewer Main Construction in Illinois".

f. Disinfection

1) The preferred point of application of the chlorinating agent shall be at the beginning of the pipeline extension or any valved section of it and through a corporation stop in the top of the newly laid pipe. The injector for delivering the chlorine gas into the pipe should be supplied from a tap on the pressure side of the gate valve controlling the flow into the pipeline extension. Prior to chlorination, 24 hour notice shall be given to the Village of Hinsdale Public Works Department.

2) Water from existing distribution system or any other source of supply shall be controlled by the Village of Hinsdale Public Works Department so as to flow slowly into the newly laid pipeline during the application of chlorine-gas. The rate of chlorine mixture flow shall be in such proportion to the rate of water entering the pipe that the chlorine dose applied to the water entering the newly laid pipe shall be at least fifty parts-per-million (50ppm), or enough to meet the requirements during the retention period.

3) Valves shall be manipulated so that the strong chlorine solution in the line being treated shall not flow back into the line supplying the water. The pipe section being chlorinated shall be kept at a lower pressure than the water system pressure.

4) Treated water shall be retained in the pipe long enough to destroy all spore-forming bacteria. This retention period shall be at least twenty-four (24) hours. After the chlorine-treated water has been retained for the required time, the chlorine residual at the pipe extremities and at other representative points shall be at least twenty five parts-per-million (25 ppm).

5) In the process of chlorinating newly laid pipe, all valves or other appurtenances shall be operated while the pipeline is filled with the chlorinating agent.

6) All water mains shall be disinfected and tested according to the requirements of the Standards for Disinfecting Water Mains, AWWA C-601, and as required by this Section. All disinfection, as required by this Section, shall be performed by an independent firm exhibiting experience in the methods and techniques of this operation, and shall be approved by the Village of Hinsdale Water Department. The Village of Hinsdale Water Department is responsible for the sampling and testing of samples of all new water mains.

g. Method of Measurement

1) All sanitary sewer, storm sewer, and water main pipe shall be measured in the field after its installation. Payment shall be based on these field measurements.

2) All appurtenances such as manholes, catchbasins, inlets, valves and valve vaults, valve boxes, and fire hydrants, shall be paid for on the basis of in-place quantities.

3) Water services, where indicated on the "Quantity Estimate" as "long" or "short", shall include the necessary length of Type "K": copper water tube of the size shown on the plans, corporation stop, curb stop, and service box, and all necessary labor, tools, equipment, excavation & backfill, for a complete installation as shown on the Engineering plans. Trench backfill will be paid for separately, when required.

4) Trench backfill material shall be measured by multiplying the as-constructed length of pipe (where applicable) by the average depth of the pipe by the "Payment Quantities per foot of Conduit" and "Typical Detail of Conduit Installation" of the Standard Specification for Water and Sewer Construction in Illinois. If requested, the CONTRACTOR shall provide load tickets to the ENGINEER for verification of the trench backfill material delivered to the construction site. Load tickets for bedding material shall be submitted separately.

h. Basis of Payment

1) All sanitary sewer, water main, and storm sewer pipe shall be paid for at the contract unit price per LINEAL FOOT. The price shall include the necessary labor and material for a complete in-place installation, as well as all incidental construction, testing, bedding material, and connections to existing utilities.

2) All appurtenances for the underground improvements shall be paid for at the contract unit price EACH, said price to include the necessary labor and material for a complete in-place installation. The price for manholes, inlets, and catchbasins shall also include the frame and grate and all incidental construction. The price for fire hydrants shall also include a six (6) inch valve and box, and all incidental construction.

3) Trench backfill material shall be paid for at the contract unit price per CUBIC YARD, and shall include the jetting of the in-place material.

METROPOLITAN WATER RECLAMATION DISTRICT OF GREATER CHICAGO
TYPICAL GENERAL NOTES

1. The MWRD Local Sewer Systems Section Field Office must be notified at least two (2) working days prior to the commencement of any work (call 708-588-4055).

2. Elevation datum is USGS. Subtract 579.48 to reach City of Chicago Datum.

3. All floor drains shall discharge to the sanitary sewer system.

4. No footing drains or downspouts. (No downspouts or footing drains shall be directly connected to the storm sewer system. All downspouts & sump pumps will discharge to grade.)

5. All sanitary sewer pipe materials and joints (and storm sewer pipe materials and joints in a combined sewer area) shall conform to:

Pipe Material Spec.	Joint Specification
Concrete Pipe C-14	
RCP C-76	C-443
ACP C-428	C-443
	D-1869
PVC Gravity Sewer Pipe	
6"-15" dia. SDR 23.5	
D-3034	D-3212 or D-2855

(Note: The District has approved less common pipe materials on a qualified basis in addition to those above. Please contact the District if considering using pipe not listed above.)

6. All sanitary sewer construction (and storm sewer construction in combined sewer areas), requires stone bedding 1/4" to 1" in size, with minimum bedding thickness equal to 1/4 the outside diameter of the sewer pipe, but not less than four (4) inches nor more than eight (8) inches. Material shall be CA-11 or CA-13 and shall extend at least 12" above the top of the pipe when using PVC.

7. "Band-Seal" or similar flexible-type couplings shall be used in the connection of sewer pipe of dissimilar materials.

8. When connecting to an existing sewer main by means other than an existing wye, tee, or an existing manhole, one of the following methods shall be used:

a. Circular saw-cut of sewer main by proper tools ("Shewer-Tap" machine or similar) and proper installation of hub-wye saddle or hub-tee saddle.

b. Remove an entire section of pipe (breaking only top of one bell) and replace with a wye or tee branch section.

c. With pipe cutter, neatly and accurately cut out desired length of pipe for insertion of proper fitting, using "Band Seal" or similar couplings to hold it firmly in place.

9. Wherever a sanitary/combined sewer crosses under a watermain, the minimum vertical distance from the top of the sewer to the bottom of the watermain shall be 18 inches. Furthermore, a minimum horizontal distance of 10 feet between sanitary/combined sewers and watermains shall be maintained unless: the sewer is laid in a separate trench keeping a minimum 18" vertical separation; or the sewer is laid in the same trench with the watermain located at the opposite side on a bench of undisturbed earth, keeping a minimum 18" vertical separation. If either the vertical or horizontal distances described above cannot be maintained, or the sewer crosses above the watermain, the sewer shall be constructed to watermain standards.

10. All existing septic systems shall be abandoned. Abandoned tanks shall be filled with granular material or removed.

11. All sanitary manholes (and storm manholes in combined sewer areas), shall have a minimum inside diameter of 48 inches, and shall be cast in place or pre-cast reinforced concrete. Resilient watertight connectors, conforming to ASTM C-923, shall be used between manhole and pipes.

12. All abandoned sewers/force mains shall be plugged at both ends with a minimum of two (2) feet long non-shrink concrete/mortar plugs.

13. Except for foundation/footing drains provided to protect buildings, drain tiles/field tiles/under drains/perforated pipes are not allowed to be connected to or tributary to combined sewers, sanitary sewers, or storm sewers tributary to combined sewers in combined sewer areas. Construction of new facilities of this type is prohibited; and all existing drain tiles and perforated pipes encountered within the project area shall be plugged or removed, and shall not be connected to combined sewers, sanitary sewers, or storm sewers tributary to combined sewers.

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FINAL ENGINEERING PLANS
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PROJECT INFORMATION
Project No.: 15-0015
Scale: N/A
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3 OF 11

SPECIFICATIONS – 2

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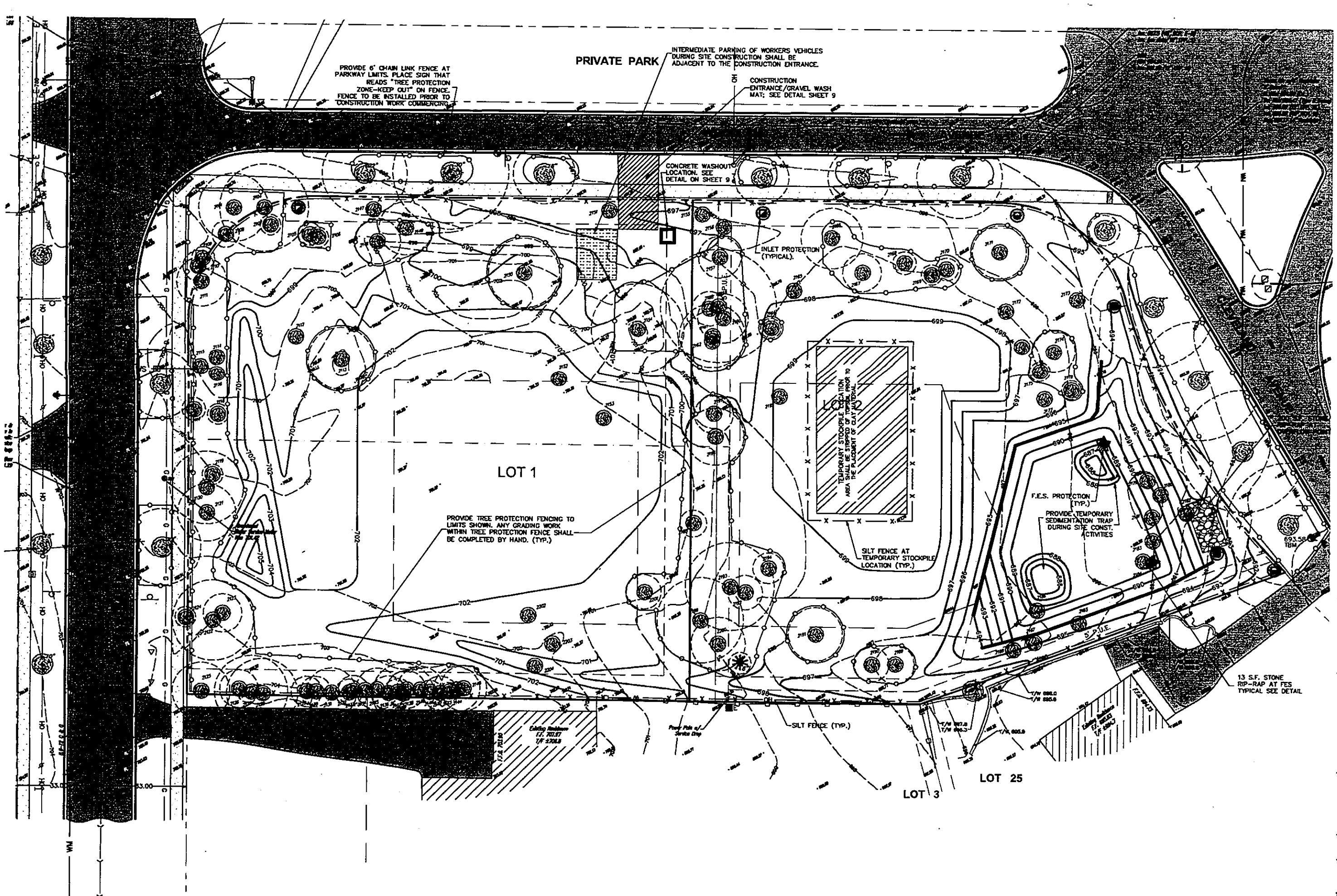

SOIL PROTECTION CHART

STABILIZATION TYPE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
PERMANENT SEEDING			A			*	*					
DORMANT SEEDING	B										B	
TEMPORARY SEEDING			C			*	D *					
SODDING			E**									
MULCHING	F											

A. KENTUCKY BLUEGRASS 90 LBS/AC MIXED WITH PERENNIAL RYEGRASS 30 LBS/AC

B. KENTUCKY BLUEGRASS 135 LBS/AC MIXED WITH PERENNIAL RYEGRASS 45 LBS/AC + 2 TONS STRAW MULCH/AC

C. SPRING OATS 100 LBS/AC

D. WHEAT OR CEREAL RYE 150 LBS/AC

E. SOD

F. STRAW MULCH 2 TONS/AC

* IRRIGATION NEEDED DURING JUNE AND JULY

** IRRIGATION NEEDED FOR 2 TO 3 WEEKS AFTER APPLYING SOD

LEGEND

- SILT FENCE
- TREE PROTECTION FENCE
- STORM STRUCTURE W/ FILTER BASKET AND INLET PROTECTION (I.E. FABRIC DROP, EXCAVATED DRAIN, ETC.)
- STORM STRUCTURE WITH FILTER FABRIC
- CULVERT INLET PROTECTION (SEE DETAIL)
- ROCK RIPRAP (SEE DETAIL)
- EXISTING PAVEMENT, BUILDING STRUCTURE OR UTILITY TO BE REMOVED
- TREE TO BE REMOVED

GRAPHIC SCALE
(IN FEET)
1 inch = 20 ft.

EROSION CONTROL AND SEDIMENTATION NOTES

1. UNLESS OTHERWISE INDICATED, ALL VEGETATIVE AND STRUCTURAL EROSION AND SEDIMENT CONTROL PRACTICES WILL BE CONSTRUCTED ACCORDING TO MINIMUM STANDARDS AND SPECIFICATIONS IN THE ILLINOIS URBAN MANUAL, LATEST EDITION, AND THE VILLAGE OF HINSDALE.
2. THE APPLICANT AND/OR CONTRACTOR IS RESPONSIBLE FOR INSURING THE PERMIT IS OBTAINED AND POSTED ON SITE IN A PROMINENT LOCATION BEFORE COMMENCEMENT OF ANY WORK ON SITE AND SHALL CONTACT THE VILLAGE AT LEAST 2 WORKING DAYS BEFORE THE START OF CONSTRUCTION, INSTALLATION OF SEDIMENT AND EROSION MEASURES AND COMPLETION OF FINAL LANDSCAPING. IN ADDITION, THE VILLAGE SHALL BE PROVIDED WITH A COPY OF THE IEPA LETTER OF NOTIFICATION OF COVERAGE PRIOR TO COMMENCEMENT OF CONSTRUCTION.
3. THE SOIL EROSION AND SEDIMENT CONTROL PRACTICES WILL BE INSPECTED WEEKLY AND WITHIN 24 HOURS AFTER 1/2-INCH OR MORE OF RAIN BY THE INDIVIDUAL RESPONSIBLE FOR THE SOIL EROSION AND SEDIMENT CONTROL THROUGHOUT THE CONSTRUCTION OF THE PROJECT. THE BUILDING DEPARTMENT SHALL BE PROVIDED WITH COPIES OF THE WEEKLY AND POST STORM INSPECTION FORMS ON A MONTHLY BASIS.
4. ALL CONSTRUCTION TRAFFIC SHALL ENTER SITE ONLY AT PROPOSED STABILIZED CONSTRUCTION ENTRANCES AS SHOWN ON PLANS.
5. ALL ADJACENT STREETS MUST BE KEPT CLEAR OF DEBRIS. STREET SWEEPING IS REQUIRED EVERY OTHER DAY AND AS NECESSARY. STREET SWEEPERS ARE REQUIRED, BOBCATS WITH SWEEPING MECHANISMS WILL NOT BE ALLOWED.
6. TECHNIQUES SHALL BE EMPLOYED TO PREVENT THE BLOWING OF DUST OR SEDIMENT FROM THE SITE.
7. SILT FENCE SHALL BE CONSTRUCTED AS DETAILED ON THE ENGINEERING PLANS PRIOR TO THE START OF CONSTRUCTION AND SHALL REMAIN IN PLAN UNTIL THE CONTRIBUTING AREA IS STABILIZED. IN ADDITION TO SILT FENCE SHOWN ON THE SWPPP, SILT FENCE SHALL BE PROVIDED FOR AREAS DRAINING 200' AND GREATER IN ACCORDANCE WITH NRCS CODE 920.
8. SCHEDULE OF CONTROL MEASURE IMPLEMENTATION:
   A. CONSTRUCT THE APPLICABLE PORTIONS OF THE EROSION AND SEDIMENTATION CONTROLS PRIOR TO SITE CLEARING.
   B. CONTROL SITE DEVELOPMENT IN ACCORDANCE WITH THE SPECIFICATIONS.
   C. MAINTAIN INLET PROTECTION, CONSTRUCTION TRAFFIC SURFACES, CLEANING OF STORM STRUCTURES AND THE LIKE ON A REGULAR BASIS AFTER EACH HEAVY RAIN OR AS OTHERWISE REQUIRED.
9. THE ESTIMATED CONSTRUCTION SCHEDULE IS AS FOLLOWS:

TOPSOIL STRIPPING	SUMMER	2015
ROUGH GRADING AND CONST.	SUMMER	2015
FINAL GRADING	FALL	2015
FINAL LANDSCAPING	FALL	2015

10. THE ENTIRE SITE MUST BE STABILIZED, USING A HEAVY MULCH LAYER OR ANOTHER METHOD AT THE CLOSE OF THE CONSTRUCTION SEASON.
11. DISTURBED AREAS WITHIN ALL PUBLIC R.O.W.'S SHALL BE RESTORED W/ 6" MIN. TOPSOIL & SOD. RESTORATION SHALL OCCUR IMMEDIATELY AFTER COMPLETION OF CONSTRUCTION, WEATHER PERMITTING. ALL OTHER DISTURBED AREAS SHALL BE RESTORED WITH 4" TOPSOIL & SEED.
12. STRAW BALES ARE NOT PERMITTED IN AREAS OF CONCENTRATED FLOW. ROCK CHECK DAMS SHALL BE USED IN THESE AREAS. TECHNIQUES THAT DIVERT UPLAND RUNOFF PAST DISTURBED SLOPES SHALL BE EMPLOYED.
13. THE PROPOSED STORM WATER DETENTION AREA IS THE MAJOR AREA OF INUNDATION WITHIN THE SITE. POCKETS UPSTREAM OF THE BASIN SHALL BE GRADED IN SUCH A MANNER THAT THEY WILL FUNCTION AS SEDIMENTATION BASINS DURING THE SITE GRADING OPERATIONS. INITIAL WORK SHALL INCLUDE THE CONSTRUCTION OF THE EARTHEN BERMS WHICH CONTAIN THE RUN-OFF, AND THE INSTALLATION OF THE NECESSARY STORM STRUCTURES AND PIPES. SEE THE FINAL GRADING PLAN FOR ELEVATIONS.
14. THE PROTECTION OF THE OPEN LID DRAINAGE STRUCTURES SHALL BE CONSTRUCTED AS SPECIFIED IN DETAILS. ALL OPEN LID DRAINAGE STRUCTURES LOCATED IN YARD AREAS AND THE SEDIMENTATION BASIN MUST BE PROTECTED PER INLET PROTECTION DETAILS UNTIL SUCH A TIME THAT THE LANDSCAPING IS IN PLACE AND EFFECTIVELY PREVENTING POTENTIAL SILTATION OF THESE STRUCTURES. ALL OPEN LID DRAINAGE STRUCTURES IN PAVED AREAS SHALL HAVE FILTER BASKETS INSTALLED UNDER THE LIDS. IN THE EVENT THE GRAVEL BASE IS NOT IN PLACE UPON INSTALLATION, INLET PROTECTION SHALL BE PROVIDED AS INDICATED PER INLET PROTECTION DETAIL.
15. EROSION CONTROL BLANKET (ECB) SHALL BE INSTALLED TO ALL DISTURBED AREAS WITH SLOPES EQUAL TO OR STEEPER THAN 5H:1V AND IN CRITICAL AREAS (EX: DETENTION BASIN PERIMETERS, STREAMBANKS, BERMS, ETC.) IMMEDIATELY UPON FINAL GRADING. S175 NORTH AMERICAN GREEN (OR SIMILIAR) ECB SHALL BE USED. ECB WITH GREEN DYE IS NOT ACCEPTABLE.
16. SOIL STOCKPILES SHALL BE STABILIZED OR COVERED AT THE END OF EACH WORKDAY. STOCKPILES TO REMAIN IN PLACE FOR 14 DAYS OR MORE SHALL RECEIVE TEMPORARY SEEDING.
17. DURING DEWATER OPERATIONS, WATER WILL BE PUMPED INTO SEDIMENT BASINS OR SILT TRAPS. DEWATERING DIRECTLY INTO FIELD TILES OR STORMWATER STRUCTURES IS PROHIBITED.
18. THE CONSTRACTOR IS RESPONSIBLE FOR HAVING THE SWPPP AND A STAMPED AND SIGNED COPY OF THE APPROVED SOIL EROSION AND SEDIMENT CONTROL PLAN SHALL ON SITE AT ALL TIMES AND BE PRESENTED WHEN REQUESTED BY ANY AUTHORIZED AGENCY.
19. AN INCIDENT OF NON-COMPLIANCE (ION) MUST BE COMPLETED AND SUBMITTED BY THE OWNER TO THE IEPA AND COPIED TO THE VILLAGE IF, AT ANY TIME, AN EROSION OR SEDIMENT CONTROL DEVICE FAILS.
20. SEE EROSION CONTROL DETAILS ON SHEET #9 OF 11.

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2	06-04-15	PER VILLAGE REVIEW	SDS
3	06-18-15	PER VILLAGE COMMENTS	SDS

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

FINAL ENGINEERING PLANS
FOR
510 WOODLAND AVENUE
HINSDALE, ILLINOIS

DESIGNTEK ENGINEERING, INC.
CONSULTING AND SITE DESIGN ENGINEERS
9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 326-4961
IL PROF. LIC. NO.: 184-003740

DEI

PROJECT INFORMATION
Project No.: 15-0015
Scale: 1" = 20'
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

5 OF 11

EROSION CONTROL PLAN

Attachment 3

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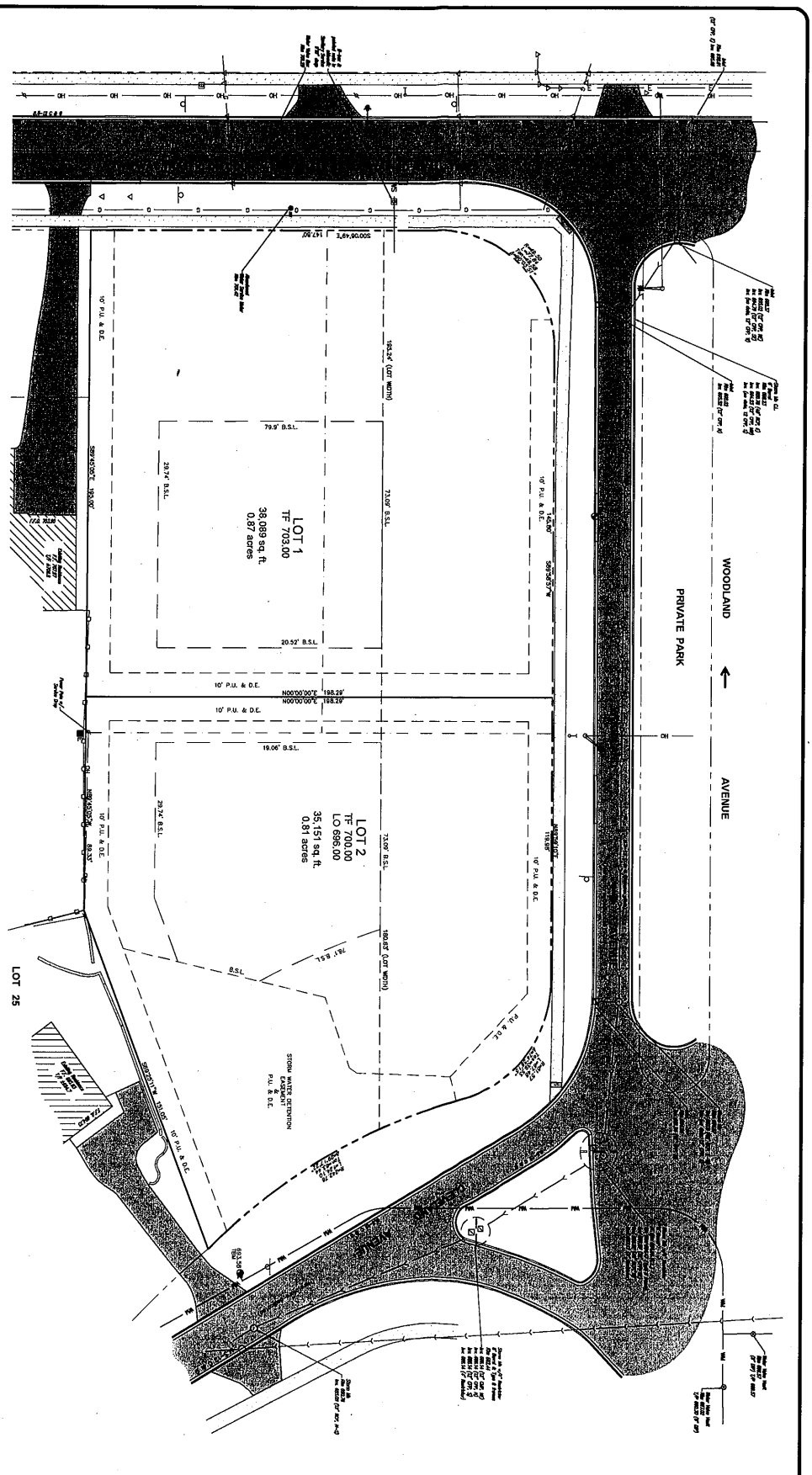

AVERAGE SETACK DATA FOR COUNTY LINE ROAD

ADDRESS	ROAD AND AVE.	SETBACK
510	COUNTY LINE RD.	91.4'
841	"	102.4'
851	"	78.1'
901	"	76.7'
909	"	78.4'
919	"	76.7'
925	PAMELA CIRCLE	78.4'
929	"	78.9'
Total: 3997 / 51		78.3'
Average Setback		78.3'

ADDRESSES 510 COUNTY LINE ROAD AND 925 PAMELA CIRCLE WERE NOT USED AS PART OF THE ABOVE SETBACK CALCULATION.

AVERAGE SETACK DATA FOR CLEVELAND ROAD

ADDRESS	ROAD AND AVE.	SETBACK
510	WOODLAND AVE.	91.4'
842	CLEVELAND RD.	74.7'
848	"	74.7'
856	"	85.7'
900	"	78.0'
910	"	78.9'
916	"	82.1'
924	"	82.2'
940	"	73.0'
948	"	74.4'
Total: 624.7 / 8		78.1'
Average Setback		78.1'

ADDRESSES 510 WOODLAND AND 842 CLEVELAND ROAD WERE NOT USED AS PART OF THE ABOVE SETBACK CALCULATION.

REVIEW SET
NOT FOR CONSTRUCTION

NO.	DATE	REVISIONS DESCRIPTION	BY
1	05-19-15	PER OWNER & OFFICE	NSM
2	06-04-15	PER VILLAGE REVIEW	SDS
3	06-18-15	PER VILLAGE COMMENTS	SDS

DESIGNTEK ENGINEERING, INC.
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MOKENA, ILLINOIS 60448
(708) 326 - 4961
IL PROF. LIC. NO.: 184 - 003740

FINAL ENGINEERING PLANS
FOR
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HINSDALE, ILLINOIS

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

PROJECT INFORMATION
Project No.: 15-0015
Scale: 1" = 20'
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

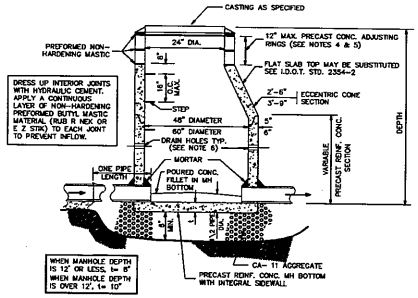
6 OF 11

SITE PLAN

Attachment 3

STORM MANHOLE TYPE A

NOT TO SCALE

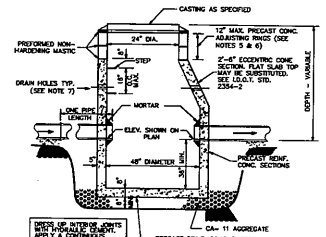


NOTES:

1. PROVIDE SELECT GRANULAR BACKFILL, CA- 11 AROUND MANHOLE TO SUBGRADE ELEVATION IN PAVED AREAS.
2. ALTERNATE MANHOLE BOTTOM – PRECAST REINFORCED CONCRETE BASE.
3. CONCRETE FILLETS SHALL BE MADE WITH NON-SHRINK MORTAR TO PROVIDE A SMOOTH TRANSITION BETWEEN THE CASTING AND ADJUSTING RING (OR TOP OF STRUCTURE).
4. WHEN ADJUSTMENTS ARE NECESSARY, THEY WILL BE PERFORMED WITH A MAXIMUM OF TWO (2) PRECAST CONCRETE RINGS SET IN A BED OF PREFORMED NON-HARDENING MASTIC (RUB-R-NEX OR EQUAL) TO A MAXIMUM HEIGHT OF TWELVE INCHES. TWO (2) INCH RINGS SHALL ONLY BE USED WHEN ADJUSTMENT IS LESS THAN THREE (3) INCHES.
5. NO MORTAR SHALL BE USED TO DRESS UP INTERIOR JOINTS OF ADJUSTING RINGS.
6. A MINIMUM OF FOUR (4), TWO (2) INCH DIAMETER DRAIN HOLES SHALL BE PROVIDED WITHIN ONE (1) FOOT OF THE LOWEST PIPE INVERT. THE HOLES SHALL BE DISTRIBUTED EQUIDISTANT AROUND THE PERIMETER OF THE STRUCTURE. A ONE (1) FOOT BY ONE (1) FOOT SECTION OF UNDERDRAIN FILTER CLOTH MATERIAL SHALL BE SUFFICIENTLY FIXED TO THE OUTSIDE OF THE MANHOLE WITH MASTIC MATERIALS TO PREVENT SUPPAGE DURING BACKFILLING. THE HOLES SHALL BE EITHER PRECAST OR DRILLED. DRAIN HOLES ARE REQUIRED FOR ALL MANHOLES IN PAVED AREAS.

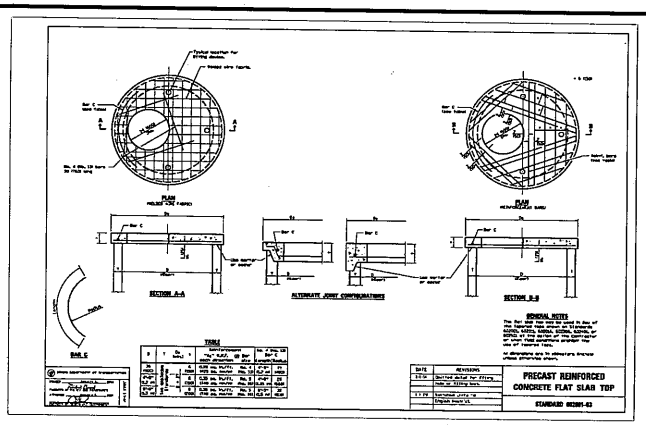
CATCH BASIN TYPE A

NOT TO SCALE



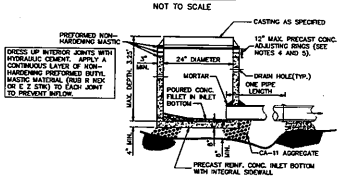
NOTES:

1. CATCH BASINS ARE TO BE USED IN PAVED AREAS ONLY.
2. PROVIDE SELECT GRANULAR BACKFILL, CA- 11 AROUND CATCH BASIN TO SUBGRADE ELEVATION.
3. ALTERNATE CATCH BASIN BOTTOM – PRECAST REINFORCED CONCRETE BASE.
4. CONCRETE FILLETS SHALL BE MADE WITH NON-SHRINK MORTAR TO PROVIDE A SMOOTH TRANSITION BETWEEN THE CASTING AND ADJUSTING RING (OR TOP OF STRUCTURE).
5. WHEN ADJUSTMENTS ARE NECESSARY, THEY WILL BE PERFORMED WITH A MAXIMUM OF TWO (2) PRECAST CONCRETE RINGS SET IN A BED OF PREFORMED NON-HARDENING MASTIC (RUB-R-NEX OR APPROVED EQUAL) TO A MAX. HEIGHT OF TWELVE INCHES. TWO (2) INCH RINGS SHALL ONLY BE USED WHEN ADJUSTMENT IS LESS THAN THREE (3) INCHES.
6. NO MORTAR SHALL BE USED TO DRESS UP INTERIOR JOINTS OF ADJUSTING RINGS.
7. A MINIMUM OF FOUR (4), TWO (2) INCH DIAMETER DRAIN HOLES SHALL BE PROVIDED WITHIN ONE (1) FOOT OF THE LOWEST PIPE INVERT. THE HOLES SHALL BE DISTRIBUTED EQUIDISTANT AROUND THE PERIMETER OF THE STRUCTURE. A ONE (1) FOOT BY ONE (1) FOOT SECTION OF UNDERDRAIN FILTER CLOTH MATERIAL SHALL BE SUFFICIENTLY FIXED TO THE OUTSIDE OF THE CATCH BASIN WITH MASTIC MATERIALS TO PREVENT SUPPAGE DURING BACKFILLING. THE HOLES SHALL BE EITHER PRECAST OR DRILLED. DRAIN HOLES ARE REQUIRED FOR ALL CATCH BASINS.



INLET TYPE A

NOT TO SCALE



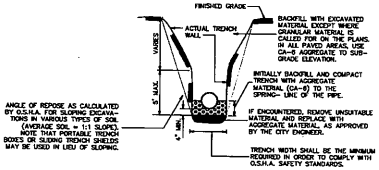
NOTES:

1. PROVIDE SELECT GRANULAR BACKFILL, CA-11 AROUND INLET TO SUBGRADE ELEVATION IN PAVED AREAS.
2. ALTERNATE INLET BOTTOM: PRECAST REINFORCED CONCRETE BASE.
3. CONCRETE FILLETS SHALL BE MADE WITH NON-SHRINK MORTAR TO PROVIDE A SMOOTH TRANSITION BETWEEN CASTING AND ADJUSTING RING (OR TOP OF STRUCTURE).
4. WHEN ADJUSTMENTS ARE NECESSARY, THEY WILL BE PERFORMED WITH A MAXIMUM OF TWO (2) PRECAST CONCRETE RINGS SET IN A BED OF PREFORMED NON-HARDENING MASTIC (RUB-R-NEX OR EQUAL) TO A MAXIMUM HEIGHT OF TWELVE INCHES. TWO (2) INCH RINGS SHALL ONLY BE USED WHEN ADJUSTMENT IS LESS THAN THREE INCHES.
5. NO MORTAR SHALL BE USED TO DRESS UP INTERIOR JOINTS OF ADJUSTING RINGS.
6. A MINIMUM OF FOUR (4), TWO (2) INCH DIAMETER DRAIN HOLES SHALL BE PROVIDED WITHIN ONE (1) FOOT OF THE LOWEST PIPE INVERT. THE HOLES SHALL BE DISTRIBUTED EQUIDISTANT AROUND THE PERIMETER OF THE STRUCTURE. A ONE (1) FOOT BY ONE (1) FOOT SECTION OF UNDERDRAIN FILTER CLOTH MATERIAL SHALL BE SUFFICIENTLY FIXED TO THE OUTSIDE OF THE MANHOLE WITH MASTIC MATERIALS TO PREVENT SUPPAGE DURING BACKFILLING. THE HOLES SHALL BE EITHER PRECAST OR DRILLED. DRAIN HOLES ARE REQUIRED FOR ALL INLETS IN PAVED AREAS.

TRENCH SECTION

FOR STORM SEWER

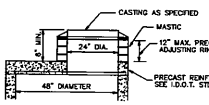
NOT TO SCALE



NOTE:
ALL TRENCHES SHALL BE JETTED IN CONFORMANCE WITH SEC. 550.07 (METHOD 3) OF THE STANDARD SPECIFICATIONS FOR ROAD & BRIDGE CONSTRUCTION, AS ADOPTED 1-1-07 BY THE ILLINOIS DEPARTMENT OF TRANSPORTATION.

FLAT SLAB TOP

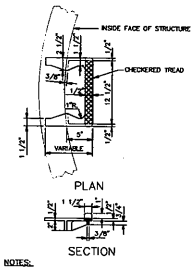
NOT TO SCALE



CAST IRON STEPS

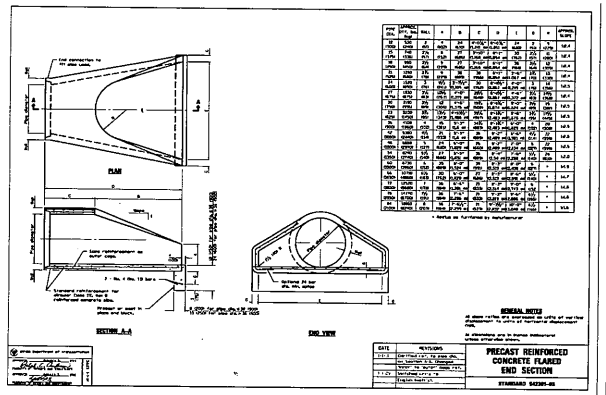
FOR SANITARY AND STORM STRUCTURES

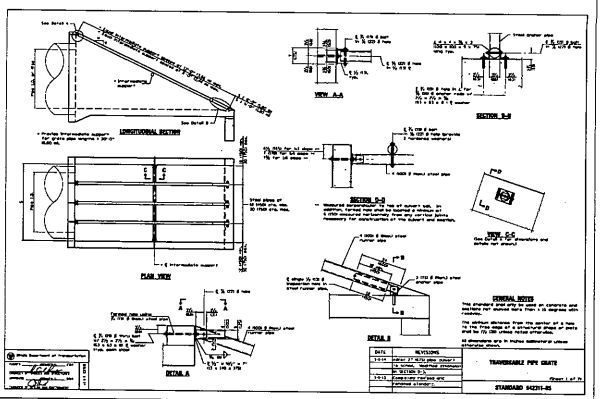
NOT TO SCALE

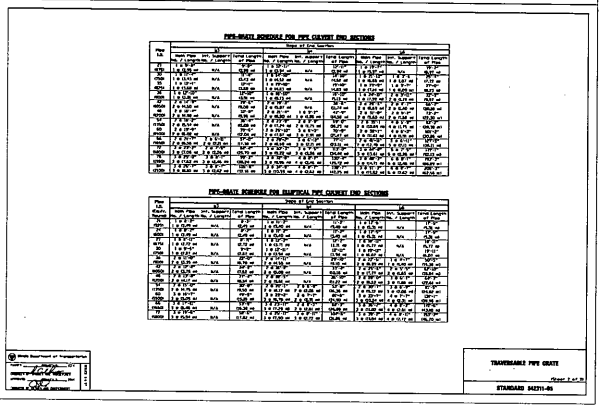


NOTES:

1. CAST IRON STEPS SHALL BE GRAY IRON CONFORMING TO THE REQUIREMENTS OF THE STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION, LATEST ADOPTED, BY THE ILLINOIS DEPT. OF TRANSPORTATION.
2. STEPS SHALL BE EMBEDDED INTO THE WALL A MINIMUM OF FOUR(4) INCHES. STEPS SHALL NOT BE EXTENDED ON THE OUTSIDE.
3. IF PLASTIC TYPE STEPS ARE TO BE USED, THEY SHALL BE CONSTRUCTED IN CONFORMANCE WITH I.D.O.T. STANDARDS.
4. STEPS SHALL BE NEATLY GROUTED IN PLACE WITH A NON SHRINK HYDRAULIC CEMENT.







REVIEW SET
NOT FOR CONSTRUCTION

NO.	DATE	REVISIONS DESCRIPTION	BY
1	06-15-15	PER OWNER & OFFICE	NSM
2	06-16-15	PER OWNER	NSM
3	06-18-15	PER VILLAGE COMMENTS	SDS

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

FINAL ENGINEERING PLANS
FOR
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CONSULTING AND SITE DESIGN ENGINEERS
9500 BORNETT DRIVE, SUITE 305
MONTGOMERY, ILLINOIS 60446
(708) 326-4961
IL PROF. LIC. NO.: 184-003740

DEI

PROJECT INFORMATION
Project No.: 15-0015
Scale: N/A
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

10
OF
11

DETAILS - 2

Attachment 3

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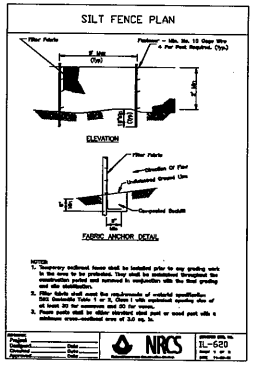
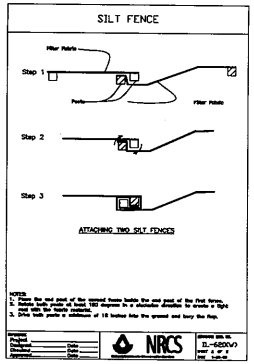
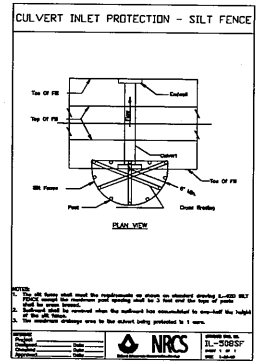
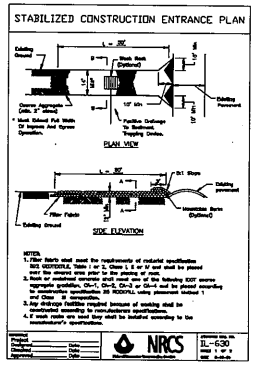
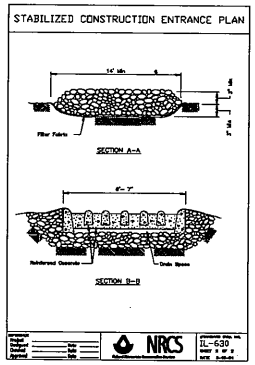
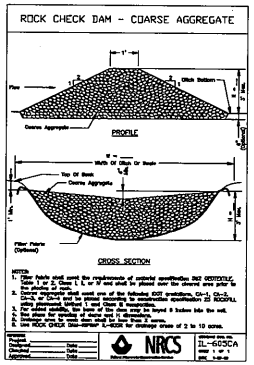


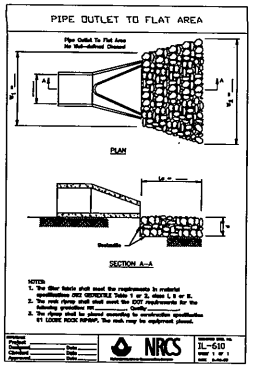


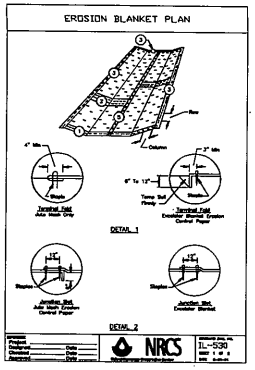


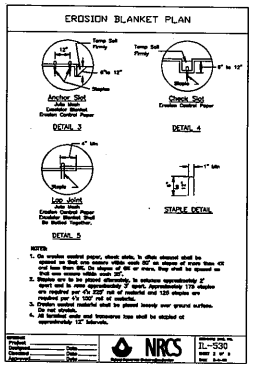


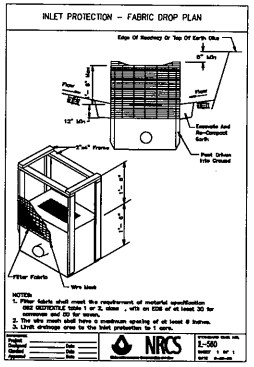


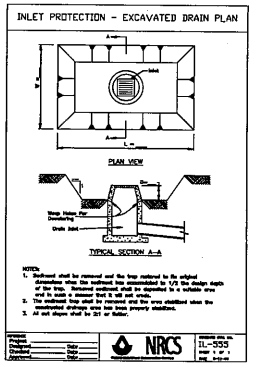




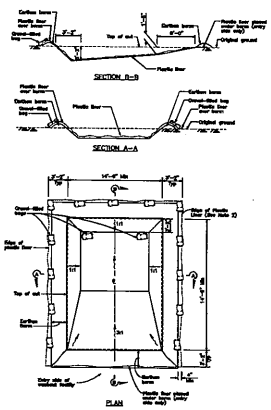




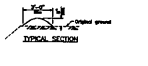




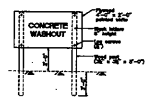
TEMPORARY CONCRETE WASHOUT FACILITY
(Below Grade)



EARTHEN BERM



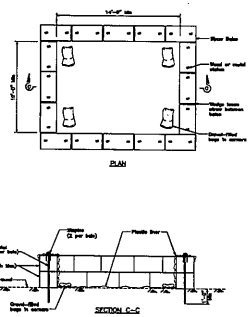
CONCRETE WASHOUT SIGN DETAIL



NOTES:

STAPLE DETAIL

TEMPORARY CONCRETE WASHOUT FACILITY
(On Grade)



SOIL PROTECTION CHART

STABILIZATION TYPE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
PERMANENT SEEDING				A			*	*				
DORMANT SEEDING	B									B		
TEMPORARY SEEDING				C			*	D *				
SODDING				E **								
MULCHING				F								

A. KENTUCKY BLUEGRASS 90 LBS/AC MIXED WITH PERENNIAL RYEGRASS 30 LBS/AC

B. KENTUCKY BLUEGRASS 135 LBS/AC MIXED WITH PERENNIAL RYEGRASS 45 LBS/AC + 2 TONS STRAW MULCH/AC

C. SPRING OATS 100 LBS/AC

D. WHEAT OR CEREAL RYE 150 LBS/AC

E. SOD

F. STRAW MULCH 2 TONS/AC

* IRRIGATION NEEDED DURING JUNE AND JULY

** IRRIGATION NEEDED FOR 2 TO 3 WEEKS AFTER APPLYING SOD

REVIEW SET
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PROJECT INFORMATION
Project No.: 15-0015
Scale: N/A
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

DETAILS - 1

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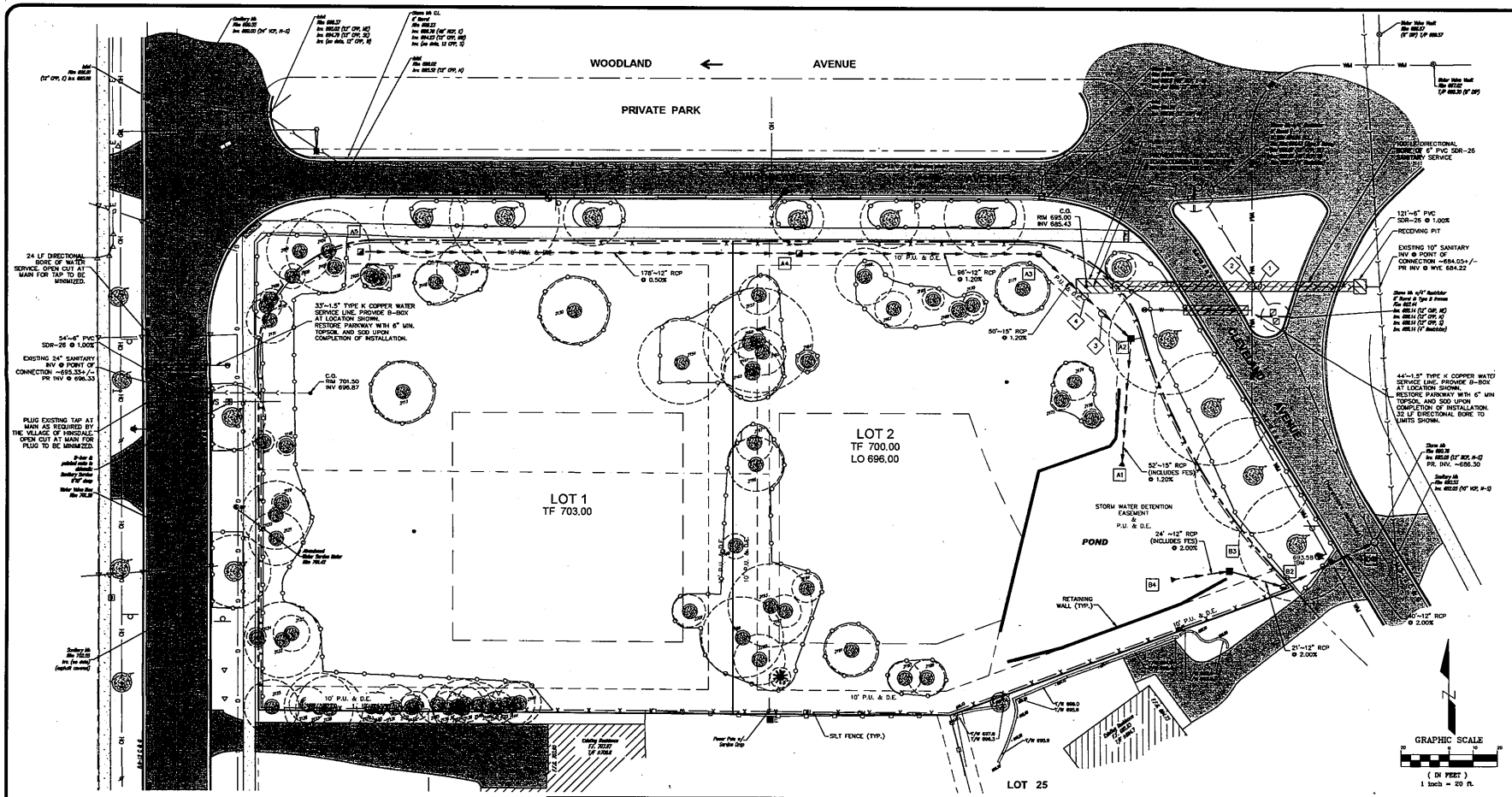
Attachment 3



STORM, WATER & SANITARY MAINS:
ALL EXISTING STORM SEWERS ABUTTING THE SITE ARE OWNED AND OPERATED BY THE VILLAGE OF HINSDALE. ABUTTING SANITARY SEWER IS OWNED AND OPERATED BY FLAGG CREEK WATER RECLAMATION DISTRICT. ABUTTING WATER MAINS ARE OWNED AND OPERATED BY VILLAGE OF HINSDALE.

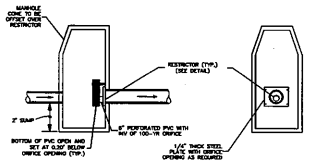
WATER & SANITARY SERVICE NOTE:
WATER AND SANITARY SEWER SERVICE LINES MUST BE INSTALLED IN SEPARATE TRENCHES WITH A MINIMUM OF 10 FEET HORIZONTAL SEPARATION. ONLY IF NECESSARY FOR CONSTRUCTION REASONS AND HAVING BEEN APPROVED BY THE VILLAGE CAN THE WATER AND SEWER SERVICE LINES BE INSTALLED IN THE SAME TRENCH PROVIDED THAT THE WATER SERVICE IS PLACED ON A SOLID SHELF AT A MINIMUM OF 18 INCHES ABOVE THE SANITARY SEWER LINE.

UTILITY SEPARATION INFORMATION

1. MAINTAIN 18" MINIMUM SEPARATION BETWEEN WATERMAIN AND STORM AND SANITARY SEWERS.
2. WHENEVER A STORM SEWER IS LOCATED ABOVE A WATERMAIN, THE WATERMAIN SHALL BE ENCASED 10' EITHER SIDE OF THE CROSSING OR AS AN ALTERNATE, THE STORM SEWER SHALL BE CONSTRUCTED WITH WATERMAIN QUALITY PIPE AND JOINTS 10' EITHER SIDE OF THE CROSSING.
3. WHENEVER A SANITARY SEWER IS LOCATED ABOVE A WATERMAIN, THE WATERMAIN SHALL BE ENCASED 10' EITHER SIDE OF THE CROSSING.
4. DEPTHS OF EXISTING WM ARE ASSUMED AND MUST BE FIELD VERIFIED PRIOR TO START OF CONSTRUCTION.

NUMBER	TOP OF SEWER	BOTTOM OF SEWER	TOP OF WATER	BOTTOM OF WATER	CROSSING INFO
1	684.68	685.93	-----	-----	SANITARY SERVICE UNDER STORM
2	684.70	-----	-----	686.20	WATER MAIN OVER SANITARY SERVICE
3	-----	691.78	689.00	-----	LOWER WATER SERVICE UNDER STORM (FUTURE)
4	691.00	691.71	-----	-----	STORM OVER SANITARY SERVICE (FUTURE)

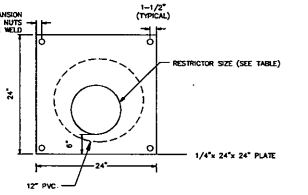
FOR RESTRICTORS SMALLER THAN 6"ø



MANHOLE OR CATCH BASIN WITH RESTRICTOR PLATES

NOTES:
1. ORIFICE PLATES ARE TO BE CURVED TO CONFORM WITH WALL OF CATCH BASIN
2. PROVIDE GASKET BEHIND PLATE AND CAULK PERIMETER FOR WATERTIGHT SEAL
3. WELDING 3/8" ANCHORS AND BOLTS TACK WELDED TO ORIFICE PLATE. ANCHOR BOLTS ARE TO BE 3" LONG.
4. RESTRICTORS MAY NOT BE INSTALLED IN FLARED END SECTION

STORM WATER RESTRICTOR



RESTRICTOR TABLE

DRAINAGE POND	2-YR. DIA.	100-YR. DIA	2-YR. INV.	100-YR. INV.
1.	N/A	1.50" ø PLATE	N/A	686.20

STORM STRUCTURES

- A1 15" FES W/GRATE — INV 688.98
- A2 48" CATCHBASIN, O.L. — RIM 694.00; INV 691.61 (NW-15" RCP); INV 689.61 (S-15" RCP)
- A3 48" MANHOLE, O.L. — RIM 695.00; INV 692.46 (W-12" RCP); INV 692.21 (SE-15" RCP)
- A4 24" INLET — RIM 696.00; INV 693.61 (E & W-12" RCP)
- A5 24" INLET — RIM 698.00; INV 694.50 (E-12" RCP)
- EX. MANHOLE, C.L. — RIM 690.76; INV 685.08 (12" N. & S.); INV 686.30 (SW-12" RCP)
- B2 48" MANHOLE, O.L. — RIM 591.60; INV 687.10 (NW & E-12" RCP)
- B3 60" CATCHBASIN, C.L. W/1.50" DIA. HOLE IN RESTRICTOR PLATE — RIM 694.50; INV 687.52 (W & SE-12" RCP); INV 687.52 (RESTRICTOR)
- B4 12" FES — INV 688.00

NO	DATE	DESCRIPTION	BY
1	05-15-15	PER VILLAGE REVIEW	SDS
2	05-34-15	PER VILLAGE REVIEW	SDS
3	06-18-15	PER VILLAGE COMMENTS	SDS

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

FINAL ENGINEERING PLANS
FOR
510 WOODLAND AVENUE
HINSDALE, ILLINOIS

DESIGNTEK ENGINEERING, INC.
CONSULTING AND SITE DESIGN ENGINEERS
9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 326-4961
IL PROF. LIC. NO.: 184-003740

DEI

PROJECT INFORMATION
Project No.: 15-0015
Scale: 1" = 20'
Design By: SDS
Drafted By: NSM
Checked By: SDS

8 OF 11

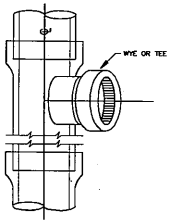
UTILITY PLAN

Attachment 3

L:\Engineering\2015 Projects\15-0015\dwg\FINAL\15-0015_incnew.dwg, 9/9/2015 4:09:13 PM

SANITARY SERVICE CONNECTION

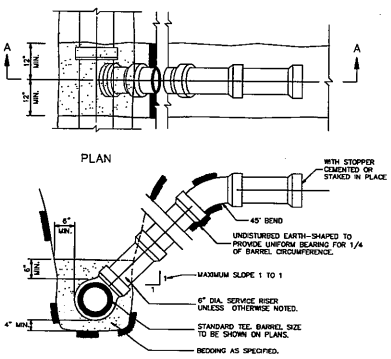
NOT TO SCALE



NOTES:
1. WHERE WYE & TEE ARE NOT PROVIDED, TAPPING SADDLES WILL BE REQUIRED.
2. SERVICE STUBS SHALL BE PROVIDED WITH EITHER POLYESTER OR VITRIFIED CLAY STOPPER.

SANITARY SERVICE RISER

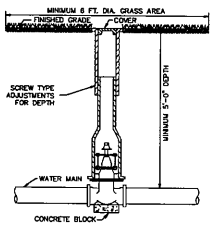
NOT TO SCALE



NOTES:
1. ALL OPEN PIPE ENDS SHALL BE PROTECTED WITH EITHER POLYESTER OR VITRIFIED CLAY COVER.
2. MAXIMUM SLOPE SHALL BE LESS THAN 1 TO 1 WHEN IT IS NECESSARY TO SECURE BEDDING IN UNDISTURBED EARTH.
3. STAKES SHALL BE USED IF NECESSARY TO HOLD LATERAL IN PLACE.
4. WHEN A SERVICE CONNECTION REQUIRES TAPPING AN EXISTING MAIN, A SEWER SADDLE SHALL BE USED. CLOW TYPE "SEALTITE" OR APPROVED EQUAL BANDS AND BOLTS MUST BE STAINLESS STEEL.

VALVE BOX INSTALLATION

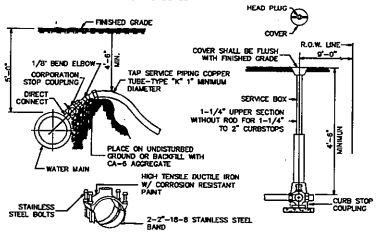
NOT TO SCALE



NOTES:
1. ALL VALVES IN PAVED AREAS OR VALVES CLOSER THAN 3' FROM A PAVED AREA SHALL BE VAULTED.
2. VALVES LARGER THAN 6" SHALL BE VAULTED.

WATER SERVICE CONNECTION

NOT TO SCALE

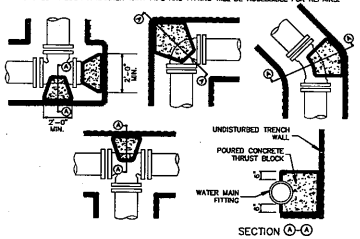


NOTES:
1. CORPORATION STOP IS TO BE FLARING TYPE (FORD F-600 OR MUELLER EQUAL).
2. 1/8" BEND ELBOW- FEMALE FLARE TO COMPRESSION (FORD L604-44 OR MUELLER EQUAL).
3. CURB BOX IS ARCH PATTERN, WITH INTERIOR ROD FOR 1" UPPER SECTION ONLY, WHEN USING 1" CURB STOPS.
4. CURB BOX IS ARCH PATTERN, WITHOUT ROD, WITH 1 1/2" UPPER SECTION IF FOR 1 1/2"-2" CURB STOP.
5. CURB STOP IS WITH COMPRESSION COUPLINGS (FORD B44-444 FOR 1" CURB STOP OR MUELLER EQUAL).
6. B-BOX CAP HAS 1" THREADED BRASS PENTAGON PLUG WITH THE WORD "WATER" IN RAISED LETTERS.
7. SERVICE TAPS GREATER THAN 1" IN DIA. MUST HAVE STAINLESS STEEL BANDED DUCTILE IRON SADDLES (FORD 101S, 202S OR MUELLER EQUAL).
8. CORPORATION STOPS SHALL BE INSTALLED A MINIMUM OF 18" FROM PIPE ENDS AND MULTIPLE INSTALLATIONS SHOULD BE STAGGERED AROUND THE MAIN BY 90°AND SEPARATED BY 18".
9. ALL WATER SERVICES SHALL BE 1" DIAMETER UNLESS OTHERWISE NOTED.

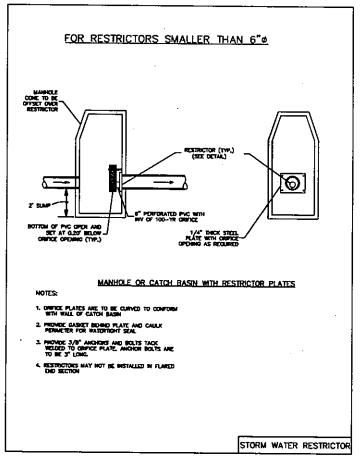
TYPICAL WATER MAIN THRUST BLOCKING

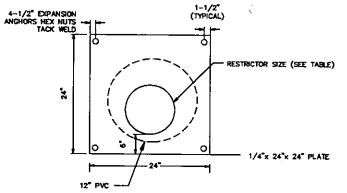
NOT TO SCALE

THRUST BLOCKING TO PREVENT MOVEMENT OF LINES UNDER PRESSURE AT BENDS (11 1/4 DEGREES OR MORE), TEES, CAPS, VALVES, HYDRANTS AND AT POINTS SPECIFIED BY THE ENGINEER SHALL BE CLASS "B" CONCRETE, MIN. 12" THICK, PLACED BETWEEN SOLID GROUND AND FITTINGS, AND SHALL BE ANCHORED IN SUCH A MANNER THAT PIPE AND FITTING WILL BE ACCESSIBLE FOR REPAIRS.



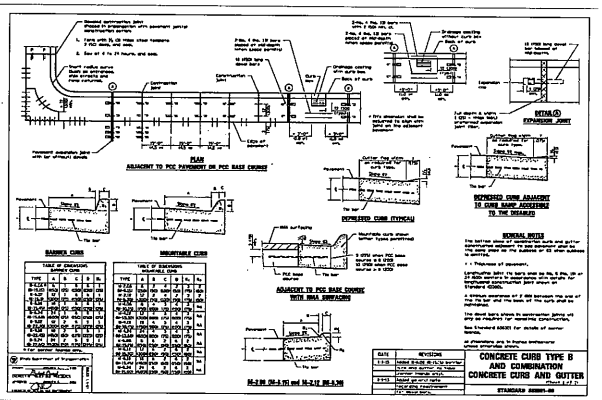
FOR RESTRICTORS SMALLER THAN 6"ø

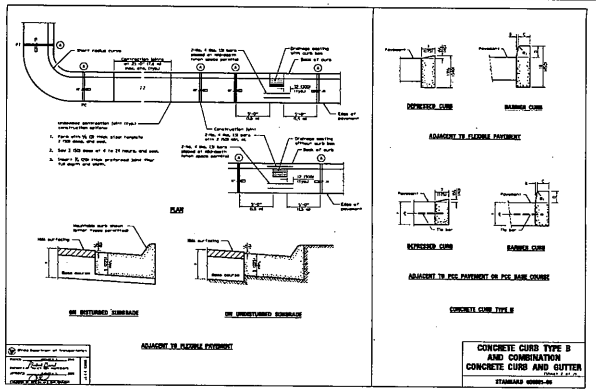




RESTRICTOR TABLE

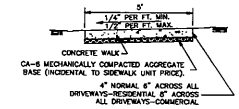
DRAINAGE POND	2-YR. DIA.	100-YR. DIA	2-YR. INV.	100-YR. INV.
1.	N/A	1.50"ø PLATE	N/A	686.20





SIDEWALK

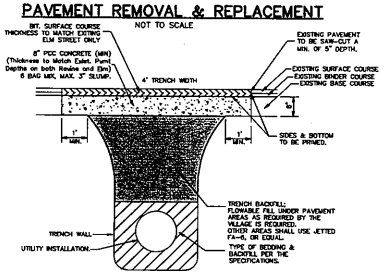
NOT TO SCALE



NOTES
1. REMOVE ALL TOPSOIL. PLACE CONCRETE ON 2" (4" ACROSS DRIVEWAYS) COMPACTED CA-6 STONE.
2. HIGH SIDE OF WALK TO BE SET 6" ABOVE THE TOP OF CURB UNLESS OTHERWISE NOTED.
3. A CONTROL (CONTRACTION) JOINT SHALL BE TOOLED AT 5' INTERVALS. EXPANSION JOINTS WITH 1/2" PREMOULDED EXPANSION JOINT MATERIAL SHALL BE SPACED AT 45' INTERVALS, AND AT 2.5' EITHER SIDE OF UTILITY STRUCTURE.
4. SIDEWALK SHALL BE 6 INCHES THICK MIN. AT WHEEL CHAIR RAMPS.
5. ALL WALKS SHALL BE PITCHED TO DRAIN WITH A MINIMUM 1/4" PER FOOT CROSS SLOPE, MAX. 1/2" PER FOOT.
6. CONCRETE SHALL BE CLASS SI.
7. PLACE 1/2" PREMOULDED EXPANSION JOINT MATERIAL ALONG EDGES ABUTTING PRIVATE CONCRETE DRIVES, SIDEWALKS OR CURBS.
8. MAXIMUM LONGITUDINAL SLOPE IS 16:1 (6%).

PAVEMENT REMOVAL & REPLACEMENT

NOT TO SCALE



REVIEW SET
NOT FOR CONSTRUCTION

NO.	DATE	REVISIONS DESCRIPTION	BY
1	06-12-15	PER VILLAGE REVIEW	NSM
2	06-15-15	PER VILLAGE COMMENTS	SDS
3	06-18-15		

McNAUGHTON DEVELOPMENT
11 S. 220 JACKSON ST., #101
BURR RIDGE, ILLINOIS 60527
(630) 325-3400

FINAL ENGINEERING PLANS
FOR
510 WOODLAND AVENUE
HINSDALE, ILLINOIS

DESIGNTEK ENGINEERING, INC.
CONSULTING AND SITE DESIGN ENGINEERS
9500 BORMET DRIVE, SUITE 305
MOKENA, ILLINOIS 60448
(708) 326-4961
IL PROF. LIC. NO.: 184-003740

DEI

PROJECT INFORMATION
Project No.: 15-0015
Scale: N/A
Date: 05-11-15
Design By: SDS
Drafted By: NSM
Checked By: SDS

11 OF 11

DETAILS - 3

Attachment 3

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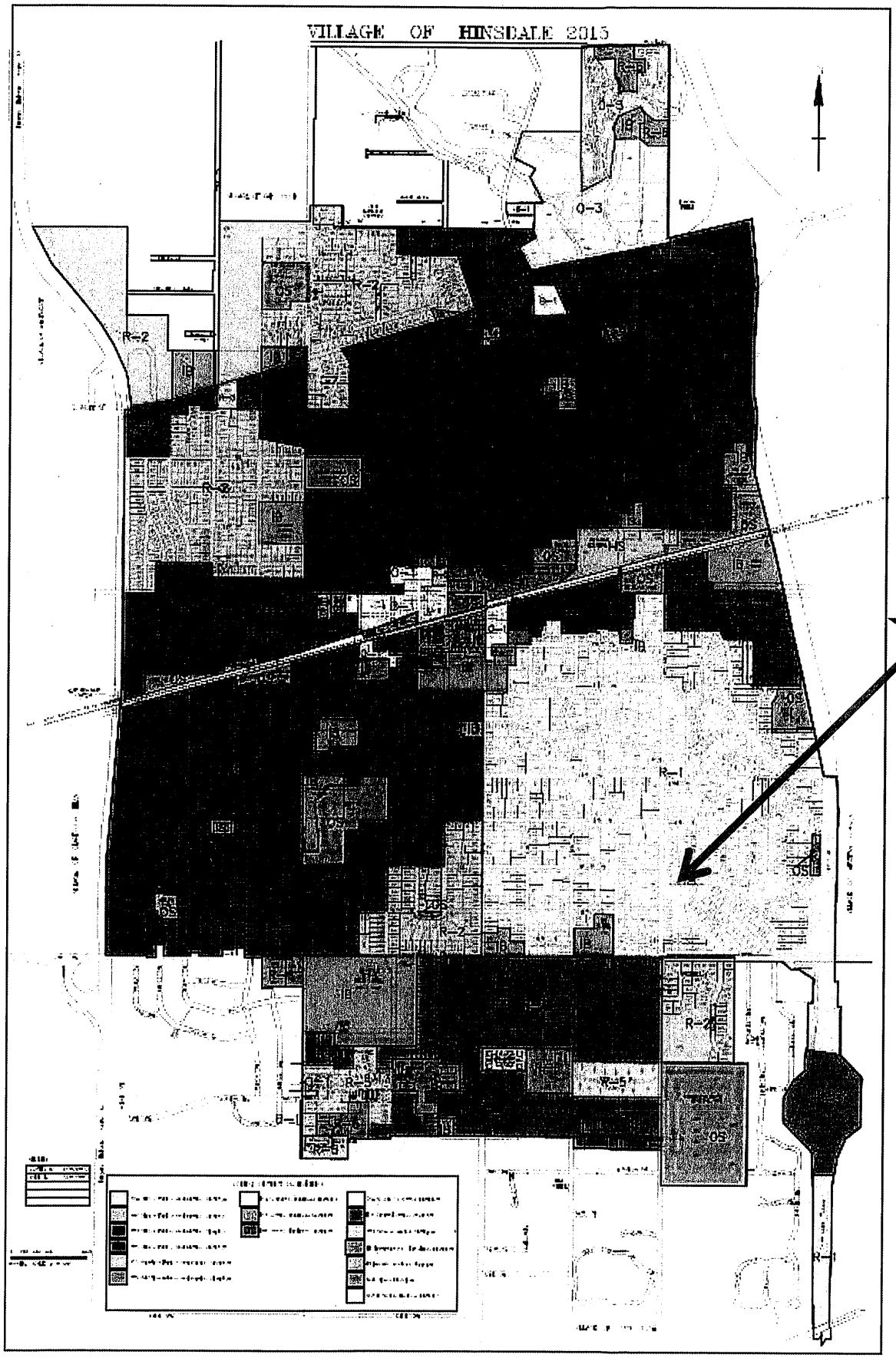
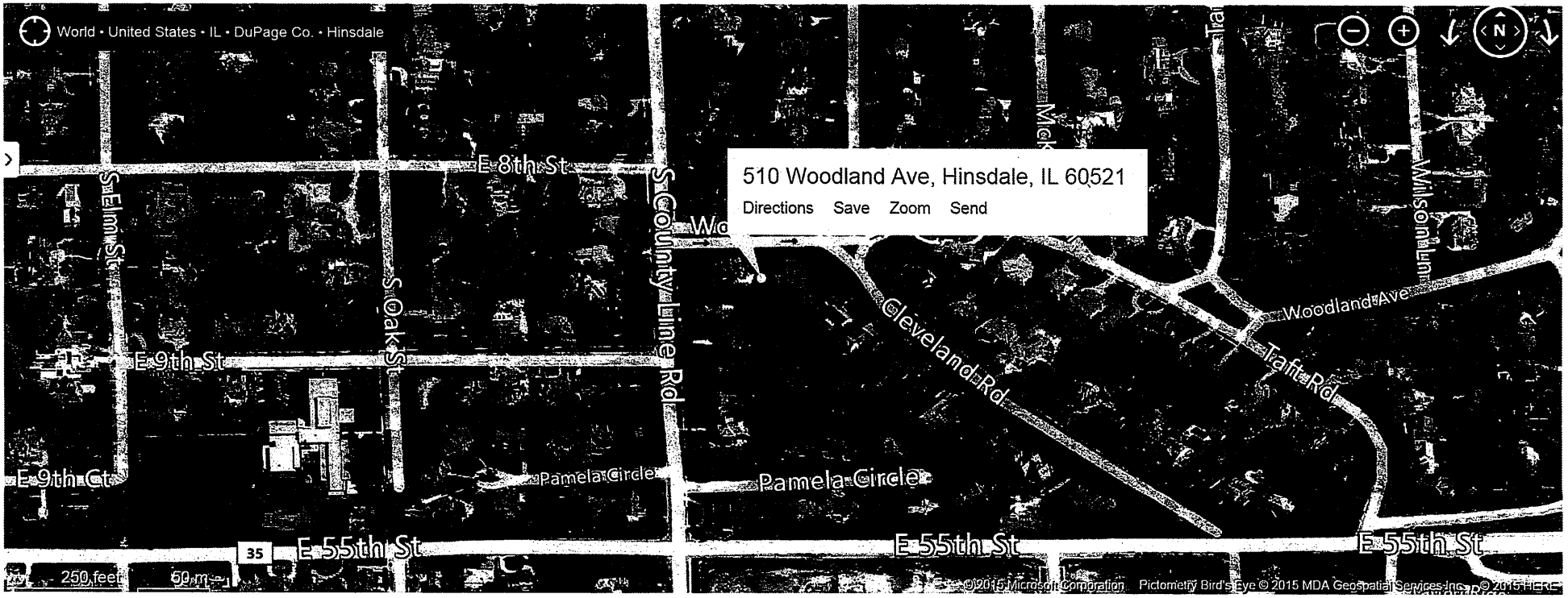
Attachment 4: Village of Hinsdale Zoning Map and Project Location



Attachment 5: Birds Eye View and Project Location.



Attachment 5

9c

DATE: July 9, 2015

REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER Non-Consent Agenda – EPS	**ORIGINATING DEPARTMENT** Public Services
ITEM Railroad Costs for the Oak Street Bridge Project – Change Order Number 1	**APPROVAL** Dan Deeter, PE Village Engineer

Per the attached IDOT Local Agency Agreement, $150,000 has been budgeted for railroad costs in addition to the costs for construction. These funds are available to cover the railroad company's flagmen and resident engineering costs. As shown in the attached exhibit, these costs will be covered by Federal Highway Administration (FHWA) funds (70%) and Illinois Commerce Commission (ICC or STATE) funds (30%). No local agency (Village of Hinsdale) funds will be used to pay for the railroad costs; this is simply a procedural change to streamline payments.

The Burlington Northern Santa Fe railway (BNSF) has identified a sub-contractor to conduct their railroad flagging. Considering Kenny Construction's current construction schedule, BNSF estimates their flagger costs will be $109,000. IDOT has asked that the railroad flagger costs be added to Kenny Construction's contract to simplify invoicing procedures. Kenny Construction will continue to invoice IDOT for construction costs as well as railroad costs. IDOT will continue to use FHWA and ICC to pay these invoices. Again, no Village of Hinsdale funds will be used to pay for the railroad flaggers, and this is a budgeted expense.

BNSF has identified AECOM as their resident engineer for the project. (Just as HR Green represents IDOT & the Village on-site as our resident engineer, AECOM will represent BNSF on-site when necessary.) Considering Kenny Construction's schedule, BNSF estimates they will need $40,000 of the remaining $41,000 budgeted for railroad costs to compensate AECOM for their work. Invoicing for AECOM will be addressed at a later date

Staff is requesting approval from the Board of Trustees to add the $109,000 railroad flagger costs to the Kenny Construction contract with IDOT. The railroad flaggers started working on-site on 07/06/15. Therefore, staff is requesting that the Board waive the first reading to expedite this approval.

MOTION: To Waive the First Reading and Approve a Resolution for the Oak Street Bridge Replacement Project Construction Contract Change Order Number 1 in the Amount Not to Exceed $109,000 Addition to Kenny Construction Company.

APPROVAL	APPROVAL	APPROVAL	APPROVAL	MANAGER'S APPROVAL
COMMITTEE ACTION:				
BOARD ACTION:				

RESOLUTION NO. _____

A RESOLUTION APPROVING THE OAK STREET BRIDGE REPLACEMENT PROJECT CONSTRUCTION CONTRACT CHANGE ORDER NUMBER 1 IN THE AMOUNT NOT TO EXCEED $109,000 ADDITION TO KENNY CONSTRUCTION COMPANY.

WHEREAS, the Illinois Department of Transportation ("IDOT") and Kenny Construction Company ("Kenny") have entered into that certain Contract (the "Contract") providing for the construction of the Oak Street Bridge Replacement Project; and

WHEREAS, the President and Board of Trustees of the Village hereby find that the circumstances said to necessitate this Change Order were not reasonably foreseeable at the time the Contract was signed, the Change Order was germane to the original Contract as signed, and the Change Order is in the best interest of the Village of Hinsdale and authorized by law;

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1. Recital. The foregoing recitals are incorporated herein as findings of the President and Board of Trustees.

Section 2. Approval of Change Order. The Change Order is hereby approved in the form attached (Exhibit A) to this Ordinance and by this reference incorporated herein.

Section 3. Final Determination. This Resolution shall constitute the written determination required by Section 33E-9 of the Article 33E of the Criminal Code of 1961, as amended and shall be retained in the Contract file as required by said Section.

Section 4. Execution of Change Order. The Village Manager is authorized to execute the Change Order on behalf of the Village.

Section 5. Effective Date. This resolution shall be in full force and effective from and after its passage and approval.

PASSED: this_____ day of _____ 2015,

AYES:

NAYS:

ABSENT:

APPROVED this _____ day of _____ 2015.

_____
Village President

ATTEST:

_____
Village Clerk

Exhibit A
VILLAGE OF HINSDALE
CHANGE ORDER

Project: Oak Street Bridge Replacement Project
Location: Oak Street between Walnut and Chicago
Contractor: Kenny Construction Company

Change Order No. 1
Contract No. - N/A
Date: 07/09/15

I. A. Description of Changes Involved:
1 Addition of railroad flagger costs.

B. Reason for Change:
1 Railroad flagger costs were previously budgeted. IDOT requested that these costs are included in the Kenny Construction contract to streamline invoicing.

C. Revision in Contract Price: Total Deduction: $ 109,000
1 Addition $ 109,000

II. Adjustments in Contract Price:

A.	Original Contract Price:	$ 6,893,314
B.	Net (addition)(reduction) due to all previous Change Order No. _____	$ -
C.	Contract Price, not including this Change Order	$ 6,893,314
D.	(Addition)(~~Deduction~~) to Contract Price due to this Change Order	$ 109,000
E.	Contract Price including this Change Order	$ 7,002,314

Accepted:
Contractor: Kenny Construction Company

By: _____ _____
Signature of Authorized Representative Date

Village of Hinsdale:

By: _____ _____
Signature of Authorized Representative Date

IDOT Local Agency Agreement for Federal Participation
Funds Available vs. Actual Contract Costs

06/09/15

Type of Work	FHWA	%	STATE	%	Total Fed/State	LOCAL AGENCY (LA)* Metra	DCEO	%	Total	Contract
Grant Amount	7,073,240		4,240,000		11,313,240	395,000	825,000		12,533,240	
Construction Estimate	4,400,000		2,493,314		6,893,314				6,893,314	6,893,314
Construction Engr (Contract Amt)	742,670	80%			742,670	61,917	123,750	20%	928,337	928,337
Railroads	105,000	70%	45,000	30%	150,000				150,000	
Preliminary Engineering	564,374	80%			564,374	17,343	123,750	20%	705,467	705,467
Right of Way	490,409	80%			490,409		122,602	20%	613,011	613,011
Design Engineering	639,514	80%			639,514	159,878		20%	799,392	799,392
Total	6,941,966		2,538,314		9,480,280	239,139	370,102		10,089,521	9,939,521
Remainder	131,274		1,701,686		1,832,960	155,861	454,898		2,443,719	
			Available for construction-current grant status			100,000	-		100,000	
			Additional amount subject to grant modification			55,861	454,898		510,759	
									610,759	

Illinois Department of Transportation

Authorization No. 5
Sheet 1 of 1

Authorization of Contract Changes

☑ Contract Adjustment ☐ Change Order	☑ FHWA-Exempt ☐ Non-Exempt
☑ Consultant ☐ InHouse	☐ Major Change ☑ Minor Change

Date: 06/08/2015
County: DuPage
Section: 10-00089-00-BR

Route FAU 2999 (Oak Street)
District: 01
Contract: 61B11
Job No.: C9175610
Project No.: BRM-9003(702)

Consultant's Name: HR Green

Contractor: Kenny Construction Company
Address: 2215 Sanders Road, Suite 400
Northbrook IL

The following change from the plans in the construction of the above designated section of highway improvement is authorized and directed. The estimated quantities are shown below at the awarded contract prices except as indicated. The first addition of an item not in the original contract under the fund type or county is indicated by an asterisk.

Item No.	*	Cat	Pay Item	Unit	Quantity	Unit Price	A/D	Addition	Deduction
		FAS ID: M240U01		CCS Code 0430004					
XXX02100	*	33	RAILROAD FLAGGERS	DOLLAR	109,000.000	1.0000	A	$109,000.00	$0.00

Amount of Original Contract:	$6,893,314.04			Totals:	$109,000.00	$0.00
Net Change To Date:	$114,600.00	Percent Change:	1.66%	Net Change:	109,000.00	

Project Location: Oak Street Bridge Replacement

Description and Reason: Railroad flaggers will be required for the removal and replacement of the bridge.

Determination: (G4) The undersigned determine that the change is germane to the original contract as signed, because the change in design is necessary to fulfill the original intent of the contract.

THE STATE OF ILLINOIS
By the Department of Transportation

Randall S. Blankenhorn, Secretary — Date

Jim Ofcarcik, Interim Chief Financial Officer — Date

William M. Barnes, Chief Counsel — Date

Date — Deputy Director Division of Highways Regional Engineer

Date — Engineer of Construction

Date — Director of Highways Chief Engineer

Supervisor: Baba Owolabi

Supervisor Date

Resident: Dan Deeter

Resident Date

FHWA Acceptable to Proceed: ☐ Yes ☐ No FHWA Participation: ☐ Yes ☐ No

FHWA Representative Date

Print Date: 06/15/2015

BC22 (rev. 5/15/2015)

9d

DATE: July 9, 2015

REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER Non-Consent Agenda - EPS	**ORIGINATING DEPARTMENT** Public Services
ITEM Award 50/50 Sidewalk Program Bid	**APPROVAL** Daniel M. Deeter, PE Village Engineer

On May 15, 2015, four bids were received for the annual 50/50 Sidewalk Program. The low bidder was Schroeder & Schroeder at $102,403. All bids are shown below. Schroeder & Schroeder has done work for Hinsdale in previous years. Project funding sources: $85,000 has been budgeted using MFT funds. The remaining $17,403 will be supplied by resident contribution.

- D'Land Construction $117,261
- Davis Concrete $126,771
- Schroeder & Schroeder $102,403
- Globe Construction $123,465

Since there will be only one Board of Trustees meeting in July, staff is recommending that the Board waive the first reading in order to complete the project during this construction season.

Motion: To Waive the First Reading and To Award the 2015 50/50 Sidewalk Program Bid (IDOT Sec. No. 15-00000-01-GM) to Schroeder & Schroeder in the Amount Not to Exceed $102,403.

APPROVAL	APPROVAL	APPROVAL	APPROVAL	MANAGER'S APPROVAL
COMMITTEE ACTION:				
BOARD ACTION:				

Illinois Department of Transportation

Local Public Agency
Formal Contract

PROPOSAL SUBMITTED BY		
Schroeder & Schroeder Concrete		
Contractor's Name		
7306 Central Park		
Street		P.O. Box
Skokie	IL	60076
City	State	Zip Code

STATE OF ILLINOIS

COUNTY Cook/DuPage

Village of Hinsdale

(Name of City, Village, Town or Road District)

FOR THE IMPROVEMENT OF

STREET NAME OR ROUTE 50/50 Sidewalk Project

SECTION NO. 15-00000-01-GM

TYPES OF FUNDS MFT and Village of Hinsdale

☒ SPECIFICATIONS (required) ☐ PLANS (required) ☒ CONTRACT BOND (when required)

For Municipal Projects

Submitted/Approved/Passed

☐ Mayor ☐ President of Board of Trustees ☐ Municipal Official

Date

Department of Transportation

☐ Concurrence in approval of award

Regional Engineer

Date

For County and Road District Projects

Submitted/Approved

Highway Commissioner

Date

Submitted/Approved

County Engineer/Superintendent of Highways

Date

REGISTERED PROFESSIONAL ENGINEER
DANIEL M. DEETER
062-52310
5/30/15
STATE OF ILLINOIS

County Cook/DuPage
Local Public Agency Village of Hinsdale
Section Number 15-00000-01-GM
Route Various

1. THIS AGREEMENT, made and concluded the _____ day of _____, (Month and Year)

between the Village of Hinsdale

acting by and through its President & Board of Trustees known as the party of the first part, and

Schroeder & Schroeder Concrete his/their executors, administrators, successors or assigns,

known as the party of the second part.

2. Witnesseth: That for and in consideration of the payments and agreements mentioned in the Proposal hereto attached, to be made and performed by the party of the first part, and according to the terms expressed in the Bond referring to these presents, the party of the second part agrees with said party of the first part at his/their own proper cost and expense to do all the work, furnish all materials and all labor necessary to complete the work in accordance with the plans and specifications hereinafter described, and in full compliance with all of the terms of this agreement and the requirements of the Engineer under it.

3. And it is also understood and agreed that the LPA Formal Contract Proposal, Special Provisions, Affidavit of Illinois Business Office, Apprenticeship or Training Program Certification, and Contract Bond hereto attached, and the Plans for Section 15-00000-01-GM , in the Village of Hinsdale ,

approved by the Illinois Department of Transportation on April 25, 2015 (Date) , are essential documents of this

contract and are a part hereof.

4. IN WITNESS WHEREOF, The said parties have executed these presents on the date above mentioned.

Attest: The Village of Hinsdale

_____ Clerk By _____
Party of the First Part

(Seal)

(If a Corporation)

Corporate Name Schroeder & Schroeder Inc.

By _____
President Party of the Second Part

(If a Co-Partnership)

Attest: _____

_____
Secretary

_____

Partners doing Business under the firm name of

_____
Party of the Second Part

(If an individual)

_____
Party of the Second Part

Illinois Department of Transportation

Executed in Quadruplicate
Contract Bond

Route Various
County Cook/DuPage
Local Agency Village of Hinsdale
Section 15-00000-01-GM
Bond No. 84C002050

We, Schroeder & Schroeder, Inc.

7306 Central Park, Skokie, IL 60076

a/an) ☐ **Individual** ☐ **Co-partnership** ☒ **Corporation organized under the laws of the State of** IL ,

as PRINCIPAL, and The Ohio Casualty Insurance Company

62 Maple Avenue, Keene, NH 03431 **as SURETY,**

are held and firmly bound unto the above Local Agency (hereafter referred to as "LA") in the penal sum of
One Hundred Two Thousand Four Hundred Three Dollars and 00/100

Dollars ($102,403.00 **), lawful money of the United States, well and truly to be paid unto said LA, for the payment of which we bind ourselves, our heirs, executors, administrators, successors, jointly to pay to the LA this sum under the conditions of this instrument.**

WHEREAS THE CONDITION OF THE FOREGOING OBLIGATION IS SUCH that, the said Principal has entered into a written contract with the LA acting through its awarding authority for the construction of work on the above section, which contract is hereby referred to and made a part hereof, as if written herein at length, and whereby the said Principal has promised and agreed to perform said work in accordance with the terms of said contract, and has promised to pay all sums of money due for any labor, materials, apparatus, fixtures or machinery furnished to such Principal for the purpose of performing such work and has further agreed to pay all direct and indirect damages to any person, firm, company or corporation suffered or sustained on account of the performance of such work during the time thereof and until such work is completed and accepted; and has further agreed that this bond shall inure to the benefit of any person, firm, company or corporation to whom any money may be due from the Principal, subcontractor or otherwise for any such labor, materials, apparatus, fixtures or machinery so furnished and that suit may be maintained on such bond by any such person, firm, company or corporation for the recovery of any such money.

NOW THEREFORE, if the said Principal shall well and truly perform said work in accordance with the terms of said contract, and shall pay all sums of money due or to become due for any labor, materials, apparatus, fixtures or machinery furnished to him for the purpose of constructing such work, and shall commence and complete the work within the time prescribed in said contract, and shall pay and discharge all damages, direct and indirect, that may be suffered or sustained on account of such work during the time of the performance thereof and until the said work shall have been accepted, and shall hold the LA and its awarding authority harmless on account of any such damages and shall in all respects fully and faithfully comply with all the provisions, conditions and requirements of said contract, then this obligation to be void; otherwise to remain in full force and effect.

IN TESTIMONY WHEREOF, the said PRINCIPAL and the said SURETY have caused this instrument to be signed by their respective officers this 8th day of June A.D. 2015

PRINCIPAL

Schroeder & Schroeder, Inc.
(Company Name)

By: _____
Chris Schroeder (Signature & Title) President

Attest: _____
(Signature & Title)

_____
(Company Name)

By: _____
(Signature & Title)

Attest: _____
(Signature & Title)

(If PRINCIPAL is a joint venture of two or more contractors, the company names and authorized signature of each contractor must be affixed.)

STATE OF ILLINOIS

COUNTY OF Cook

I, Rita Rubin, a Notary Public in and for said county, do hereby certify that

Chris Schroeder

(Insert names of individuals signing on behalf or PRINCIPAL)

who are each personally known to me to be the same persons whose names are subscribed to the foregoing instrument on behalf of PRINCIPAL, appeared before me this day in person and acknowledged respectively, that they signed and delivered said instrument as their free and voluntary act for the uses and purposes therein set forth.

Given under my hand and notarial seal this 8th day of June A.D. 2015

My commission expires 10-22-18

Rita Rubin
Notary Public

"OFFICIAL SEAL"
RITA RUBIN
NOTARY PUBLIC, STATE OF ILLINOIS
MY COMMISSION EXPIRES 10/22/2018
(SEAL)

SURETY

The Ohio Casualty Insurance Company
(Name of Surety)

By: Josefina Rojo
Josefina Rojo (Signature of Attorney-in-Fact)

(SEAL)

STATE OF Illinois

COUNTY OF Cook

I, Sarah Green, a Notary Public in and for said county, do hereby certify that

Josefina Rojo

(Insert names of individuals signing on behalf or SURETY)

who are each personally known to me to be the same persons whose names are subscribed to the foregoing instrument on behalf of SURETY, appeared before me this day in person and acknowledged respectively, that they signed and delivered said instrument as their free and voluntary act for the uses and purposes therein set forth.

Given under my hand and notarial seal this 8th day of June A.D. 2015

My commission expires April 17, 2016

Sarah Green
Sarah Green Notary Public

"OFFICIAL SEAL"
SARAH GREEN
NOTARY PUBLIC, STATE OF ILLINOIS
My Commission Expires 04/17/16
(SEAL)

Approved this _____ day of _____, A.D. _____

Attest:

_____
_____ Clerk

_____
(Awarding Authority)

_____
(Chairman/Mayor/President)

IL 494-0372

BLR 12321 (Rev. 7/05)

THIS POWER OF ATTORNEY IS NOT VALID UNLESS IT IS PRINTED ON RED BACKGROUND.
This Power of Attorney limits the acts of those named herein, and they have no authority to bind the Company except in the manner and to the extent herein stated.

Certificate No. 6807953

American Fire and Casualty Company
The Ohio Casualty Insurance Company
Liberty Mutual Insurance Company
West American Insurance Company

POWER OF ATTORNEY

KNOWN ALL PERSONS BY THESE PRESENTS: That American Fire & Casualty Company and The Ohio Casualty Insurance Company are corporations duly organized under the laws of the State of New Hampshire, that Liberty Mutual Insurance Company is a corporation duly organized under the laws of the State of Massachusetts, and West American Insurance Company is a corporation duly organized under the laws of the State of Indiana (herein collectively called the "Companies"), pursuant to and by authority herein set forth, does hereby name, constitute and appoint, Douglas M. Schmude; Jacquelyn M. Norstrom; John P. Harney; Josefina Rojo; Rachel A. Mullen; Sarah E. Green

all of the city of Chicago, state of IL each individually if there be more than one named, its true and lawful attorney-in-fact to make, execute, seal, acknowledge and deliver, for and on its behalf as surety and as its act and deed, any and all undertakings, bonds, recognizances and other surety obligations, in pursuance of these presents and shall be as binding upon the Companies as if they have been duly signed by the president and attested by the secretary of the Companies in their own proper persons.

IN WITNESS WHEREOF, this Power of Attorney has been subscribed by an authorized officer or official of the Companies and the corporate seals of the Companies have been affixed thereto this 10th day of December, 2014.

American Fire and Casualty Company
The Ohio Casualty Insurance Company
Liberty Mutual Insurance Company
West American Insurance Company

By: _____
David M. Carey, Assistant Secretary

STATE OF PENNSYLVANIA ss
COUNTY OF MONTGOMERY

On this 10th day of December, 2014, before me personally appeared David M. Carey, who acknowledged himself to be the Assistant Secretary of American Fire and Casualty Company, Liberty Mutual Insurance Company, The Ohio Casualty Insurance Company, and West American Insurance Company, and that he, as such, being authorized so to do, execute the foregoing instrument for the purposes therein contained by signing on behalf of the corporations by himself as a duly authorized officer.

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my notarial seal at Plymouth Meeting, Pennsylvania, on the day and year first above written.

COMMONWEALTH OF PENNSYLVANIA
Notarial Seal
Teresa Pastella, Notary Public
Plymouth Twp., Montgomery County
My Commission Expires March 28, 2017
Member, Pennsylvania Association of Notaries

By: _____
Teresa Pastella , Notary Public

This Power of Attorney is made and executed pursuant to and by authority of the following By-laws and Authorizations of American Fire and Casualty Company, The Ohio Casualty Insurance Company, Liberty Mutual Insurance Company, and West American Insurance Company which resolutions are now in full force and effect reading as follows:

ARTICLE IV – OFFICERS – Section 12. Power of Attorney. Any officer or other official of the Corporation authorized for that purpose in writing by the Chairman or the President, and subject to such limitation as the Chairman or the President may prescribe, shall appoint such attorneys-in-fact, as may be necessary to act in behalf of the Corporation to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations. Such attorneys-in-fact, subject to the limitations set forth in their respective powers of attorney, shall have full power to bind the Corporation by their signature and execution of any such instruments and to attach thereto the seal of the Corporation. When so executed, such instruments shall be as binding as if signed by the President and attested to by the Secretary. Any power or authority granted to any representative or attorney-in-fact under the provisions of this article may be revoked at any time by the Board, the Chairman, the President or by the officer or officers granting such power or authority.

ARTICLE XIII – Execution of Contracts – SECTION 5. Surety Bonds and Undertakings. Any officer of the Company authorized for that purpose in writing by the chairman or the president, and subject to such limitations as the chairman or the president may prescribe, shall appoint such attorneys-in-fact, as may be necessary to act in behalf of the Company to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations. Such attorneys-in-fact subject to the limitations set forth in their respective powers of attorney, shall have full power to bind the Company by their signature and execution of any such instruments and to attach thereto the seal of the Company. When so executed such instruments shall be as binding as if signed by the president and attested by the secretary.

Certificate of Designation – The President of the Company, acting pursuant to the Bylaws of the Company, authorizes David M. Carey, Assistant Secretary to appoint such attorneys-in-fact as may be necessary to act on behalf of the Company to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations.

Authorization – By unanimous consent of the Company's Board of Directors, the Company consents that facsimile or mechanically reproduced signature of any assistant secretary of the Company, wherever appearing upon a certified copy of any power of attorney issued by the Company in connection with surety bonds, shall be valid and binding upon the Company with the same force and effect as though manually affixed.

I, Gregory W. Davenport, the undersigned, Assistant Secretary, of American Fire and Casualty Company, The Ohio Casualty Insurance Company, Liberty Mutual Insurance Company, and West American Insurance Company do hereby certify that the original power of attorney of which the foregoing is a full, true and correct copy of the Power of Attorney executed by said Companies, is in full force and effect and has not been revoked.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seals of said Companies this 8th day of June, 2015.

By: _____
Gregory W. Davenport, Assistant Secretary

To confirm the validity of this Power of Attorney call 1-610-832-8240 between 9:00 am and 4:30 pm EST on any business day.

Not valid for currency rate, interest rate or residual value guarantees.

9e

July 9, 2015

REQUEST FOR BOARD ACTION

AGENDA SECTION NUMBER Non Consent Agenda - EPS	**ORIGINATING DEPARTMENT** Public Services
ITEM Authorization to Award Bid to United Septic, Inc. to contractually clean, televise, and root cut sewers throughout the Village	**APPROVED** George Peluso

The FY2015-16 Budget includes $46,000 in the Public Services Water Operation budget to contractually clean, televise, and root cut sewers throughout the Village. Staff solicited Bid #1586 for this service to 12 companies and received 2 formal bids on July 2, 2015. The lowest responsible bidder is United Septic, Inc. with a comparison bid price of $57,860.

The final bid tabulation is attached. Quantities for sewer cleaning, televising and root cutting are estimated for the purposes of securing unit prices. The proposed work will not exceed the total budgeted amount of $46,000.

This is the first contract between the Village of Hinsdale and Untied Septic, Inc. United Septic has performed satisfactory work for several municipalities throughout the Chicagoland area, and staff is recommending that we enter into contract with them for the proposed services. Public Services staff is recommending that the Village President and Village Board of Trustees award Bid #1586 for services of sewer cleaning, televising, and root cutting to United Septic, Inc., in the amount of $57,860.

Attached: Sanitary Sewer Cleaning Bid Tab
Sanitary Sewer Cleaning Bid Package

MOTION: To waive the first reading and approve the award of Bid #1586 to United Septic, Inc. in the comparison bid amount of $57,860, and not to exceed the budgeted amount of $46,000.

Approval	Approval	Approval	Approval	Manager's Approval

COMMITTEE ACTION:

BOARD ACTION:

Village of Hinsdale
Bid #1586 Sewer Cleaning/Televising/Root Cutting
Bid Tabulation, 10:00 a.m., July 2,2015
Budget $46,000
Account 6103-7399

ITEM	DESCRIPTION	UNIT	QUANTITY	National Power Rodding		United Septic, Inc.	
				UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1.	Hydrojet Cleaning up to 30" diam.	Foot	74,000 ft	0.55	40,700.00	0.45	33,300.00
2.	Photographing cleaned sewers	Foot	3,500 ft	1.65	5,775.00	2.00	7,000.00
3.	Root cutting up to 30" diam	Foot	17,560 ft	0.90	15,804.00	1.00	17,560.00
	TOTAL				**$62,279.00**		**$57,860.00**

VILLAGE OF HINSDALE

CONTRACT FOR

SEWER CLEANING, TELEVISING, & ROOT CUTTING

BID # 1586

BID PACKAGE

TABLE OF CONTENTS

1. Invitation for Bidder's Proposals
2. General Instructions to Bidders
3. Bidder's Proposal
4. Bidder's Sworn Acknowledgement
5. Bidder's Sworn Work History Statement
6. Notice of Award
7. Contract

Contractor's Certification

Attachment A - Supplemental Schedule of Contract Terms

Attachment B - Specifications

Attachment C - List of Drawings

Attachment D - Special Project Requirements

Appendix -National Security/Patriot Act & Prevailing Wage Ordinance

VILLAGE OF HINSDALE

CONTRACT FOR

SEWER CLEANING, TELEVISING & ROOT CUTTING

BID # 1586

INVITATION FOR BIDDER'S PROPOSALS

OWNER: Village of Hinsdale
19 E. Chicago Avenue
Hinsdale, Illinois 60521

1. **Invitation to Bid**

Owner invites sealed Bidder's Proposals for the Work described in detail in the Contract and generally described as follows:

The Contractor shall furnish all labor, supervision, supplies, tools, equipment and other means necessary or proper for performing and completing the cleaning of approximately 74,000 lineal feet of sanitary, storm and combination sewers, root cutting approximately 17,560 lineal feet of storm or sanitary sewers, and televising approximately 3,500 lineal feet of sanitary or storm sewers up to 30" in diameter. All sewer diameters shall be interior dimensions.

The Work shall be delivered to the following Work Site:

The location of sewers to be cleaned, televised, or root cut during the contract term shall be designated by the Village.

2. **Defined Terms**

All terms capitalized in this Invitation for Bidder's Proposals and in the other documents included in the Bid Package are defined in the documents included in the Bid Package, as hereinafter defined, and shall have such defined meanings wherever used.

3. **The Bid Package**

The Bid Package consists of the following documents, all of which are by this reference made a part of this Invitation for Bidder's Proposals as though fully set forth herein:

(1) Invitation for Bidder's Proposals;

(2) General Instructions to Bidders;

(3) Addenda, if issued;

(4) Bidder's Proposal;

(5) Bidder's Sworn Acknowledgement;

(6) Bidder's Sworn Work History Statement;

(7) Other Information Submitted by Bidder, if requested;

(8) Notice of Award; and

(9) Contract, including all of its Attachments and Appendices, if any.

4. **Inspection and Examination**

The Bid Package may be examined at the office of Owner as listed above. A copy of the Bid Package may be requested at the 225 Symonds Dr., Hinsdale, IL 60521. Persons requesting documents to be sent by e-mail shall send a request to **mpelkowski@villageofhinsdale.org**. In making copies of the Bid Package available to prospective Bidders, Owner does so only for the purpose of obtaining Bidder's Proposals and such provision does not confer a license or grant for any other use.

Each prospective Bidder shall, before submitting its Bidder's Proposal, carefully examine the Bid Package. Each prospective Bidder shall inspect in detail the Work Site and the surrounding area and shall familiarize itself with all local conditions, including subsurface, underground and other concealed conditions, affecting the Contract, the Work and the Work Site. The Bidder whose Bidder's Proposal is accepted will be responsible for all errors in its Bidder's Proposal including those resulting from its failure or neglect to make a thorough examination and investigation of the Bid Package and the conditions of the Work Site and the surrounding area.

5. **Bid Opening**

Owner will receive sealed Bidder's Proposals for the Work until **10:00 A.M on July 2, 2015** at Owner's office listed above, at which time, or as soon thereafter as possible, all Bidder's Proposals will be publicly opened and read aloud. Bidders or their agents are invited to be present. The Village reserves the right to reject any and all bids, or to waiver any irregularities or any informality when such waiver would not be detrimental to the best interest of the Village and would not prejudice the bidding process.

6. **Bid Security, Bonds and Insurance**

A. Bid Security. Each Bidder's Proposal shall be accompanied by a security deposit of at least ten percent of the Bidder's Price Proposal in the form of (1) a Cashier's Check or Certified Check drawn on a solvent bank insured by the Federal Deposit Insurance Corporation and payable without condition to Owner or (2) a Bid Bond in a form satisfactory to Owner from a surety company licensed to do business in the State of Illinois with a general rating of A and a financial size category of Class X or better in Best's Insurance Guide.

B. Performance and Payment Bonds. The successful Bidder will be required to furnish a Performance Bond and a Labor and Material Payment Bond upon award of the Contract, each in the penal sum of the full amount of the Contract Price, on forms provided by, or otherwise acceptable to, Owner, from a surety company meeting the requirements set forth above. Each Bidder's Proposal must be accompanied by a letter from such a surety company stating that it will execute Bonds on forms provided by, or otherwise acceptable to, Owner, upon award of the Contract to Bidder.

C. Insurance. The successful Bidder will be required to furnish certificates and policies of insurance as required by Section 4.2 of the Contract upon award of the Contract. Each Bidder's Proposal must be accompanied by a letter from Bidder's insurance carrier or its agent certifying that said insurer has read the requirements set forth in the Contract and will issue the required certificates and policies of insurance upon award of the Contract to Bidder.

DATED June 18, 2015

VILLAGE OF HINSDALE

By: Kathleen A. Gargano
Village Manager

VILLAGE OF HINSDALE

CONTRACT FOR

SEWER CLEANING, TELEVISING & ROOT CUTTING

BID # 1586

GENERAL INSTRUCTIONS TO BIDDERS

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VILLAGE OF HINSDALE

CONTRACT FOR

SEWER CLEANING, TELEVISING & ROOTCUTTING

BID #1586

GENERAL INSTRUCTIONS TO BIDDERS

1. Interpretation of Documents Included in Bid Package

A. Defined Terms. All terms capitalized in these General Instructions to Bidders and in the other documents included in the Bid Package are defined in the documents included in the Bid Package and shall have such defined meanings wherever used.

B. Implied Terms. If any personnel, equipment, materials, or supplies that are not directly or indirectly set forth in the Contract are nevertheless necessary to the proper provision, performance, and completion of the whole of the Work in accordance with the intent of the Contract, each prospective Bidder shall understand such personnel, equipment, materials, or supplies to be implied and shall provide for such personnel, equipment, materials, or supplies in its Bidder's Proposal as fully as if it were particularly described.

C. Information Provided by Owner. When information pertaining to subsurface, underground or other concealed conditions, soils analysis, borings, test pits, utility locations or conditions, buried structures, condition of existing structures, and other preliminary investigations is distributed with the Bid Package, or such information is otherwise made available to any prospective Bidder by Owner, such information is distributed or made available solely for the convenience of such prospective Bidder and is not part of the Bid Package. Owner assumes no responsibility whatever in respect to the sufficiency or accuracy of any such information, and there is no guaranty or warranty, either expressed or implied, that the conditions indicated are representative of those existing throughout the Work or the Work Site, or that the conditions indicated are representative of those existing at any particular location, or that unanticipated conditions may not be present.

D. Addenda. No interpretation of the documents included within the Bid Package will be made except by written addendum duly issued by Owner ("Addendum"). No interpretation not contained in an Addendum shall be valid or have any force or effect whatever, nor entitle any Bidder to assert any claim or demand against Owner on account thereof.

All Addenda issued prior to the opening of Bidder's Proposals shall become a part of the Bid Package. Each prospective Bidder shall be responsible for inquiring from time to time as to the availability of Addenda.

If any prospective Bidder is in doubt as to the true meaning of any part of the Bid Package, such prospective Bidder shall submit to Owner a written request for an interpretation thereof as far in advance of the scheduled opening of Bidder's Proposals as possible.

Owner shall use its best efforts to issue Addenda in response to all valid, appropriate, and timely inquiries, but accepts no responsibility for doing so. Inquiries not answered by Addenda shall be considered invalid, inappropriate, or untimely inquiries.

2. **Calculation of Unit Price Proposals**

On all items for which Bidder's Proposals are to be received on a unit price basis, the approximate quantities stated in the Schedule of Prices are Owner's estimate only for Owner's convenience in comparing Bidder's Proposals and shall not be relied upon by prospective Bidders. Each prospective Bidder shall, before submitting its Bidder's Proposal, make its own estimate of the quantities of Unit Price Items required to complete the Work and shall determine its Price Proposal for each Unit Price Item in light of its own estimate.

3. **National Security/USA Patriot Act ,Prevailing Wage**

Prevailing wage ordinance is not applicable to this contract.

Pursuant to the requirements of the USA Patriot Act and applicable Presidential Executive Orders, CONTRACTOR represents and warrants to the Village of Hinsdale that neither it nor any of its principals, shareholders, members, partners, or affiliates, as applicable, is a person or entity named as a Specially Designated National and Blocked Person (as defined in Presidential Executive Order 13224) and that it is not acting, directly or indirectly, for or on behalf of a Specially Designated National and Blocked Person. CONTRACTOR further represents and warrants to the Village of Hinsdale that CONTRACTOR and its principals, shareholders, members, partners, or affiliates, as applicable, are not, directly or indirectly, engaged in, and are not facilitating, the transactions contemplated by this Agreement on behalf of any person or entity named as a Specially Designated National and Blocked Person. CONTRACTOR hereby agrees to defend, indemnify and hold harmless the Village of Hinsdale, its Corporate Authorities, and all Village of Hinsdale elected or appointed officials, officers, employees, agents, representative, engineers, and attorneys, from and against any and all claims, damages, losses, risks, liabilities, and expenses (including reasonable attorneys' fees and costs) arising from or related to any breach of the foregoing representations and warranties.

CONTRACTOR further represents and warrants it is not acting, directly or indirectly, for or on behalf of any person, group, entity, or nation named by the United States Treasury Department as a Specially Designated National and Blocked Person, or for or on behalf of any person, group, entity, or nation designated in Presidential Executive Order 13224 as a person who commits, threatens to commit, or supports terrorism; and that CONTRACTOR is not engaged in this transaction directly or indirectly on behalf of or facilitating this transaction directly or indirectly on behalf of, any such person, group, entity, or nation. CONTRACTOR hereby agrees to defend, indemnify, and hold harmless the Village of Hinsdale, its Corporate Authorities, and all Village of Hinsdale elected or appointed officials, officers, employees, agents, representative, engineers, and attorneys, from and against any and all claims, damages, losses, risks, liabilities, and expenses (including reasonable attorneys' fees and costs) arising from or related to any breach of the foregoing representation and warranty.

4. Taxes and Benefits

Owner is exempt from state and local sales, use, and excise taxes. Bidder's Price Proposal shall not include any such taxes. A letter of exemption will be provided to the successful Bidder, if necessary. Owner will not reimburse, nor assist the successful Bidder in obtaining reimbursement for, any state or local sales, use or excise taxes paid by the successful Bidder.

Bidder's Price Proposal shall include all other applicable federal, state, and local taxes of every kind or nature applicable to the Work as well as all taxes, contributions, and premiums for unemployment insurance, old age or retirement benefits, pensions, annuities or other similar benefits.

5. Permits and Licenses

Except as otherwise expressly provided in Attachment A to the Contract, Bidder's Price Proposal shall include the cost of obtaining all permits, licenses, and other approvals and authorizations required by law for performance of the Work. It shall be the sole responsibility of each prospective Bidder to determine the applicable permits, licenses, and other approvals and authorizations and no extra compensation shall be paid by Owner for the successful Bidder's failure to include these costs in its Bidder's Proposal.

6. Preparation of Bidder's Proposal

Bidder's Proposals to enter into the Contract for the Work shall be made only on the blank Bidder's Proposal form furnished by Owner and included in the Bid Package. The Bidder's Proposal form included in the Bid Package shall be removed from the Bid Package prior to preparation for submission.

Entries on the Bidder's Proposal form shall be typed or legibly written in ink. Price Proposals are to be written by words and by figures as provided on the Bidder's Proposal form. In case of any conflict, words shall prevail. In case of any error in adding or multiplying individual items, the prices listed for individual items shall control over any incorrect total of such items. A Bidder's Proposal may be rejected if it does not contain a requested price for each and every item named in the Bidder's Proposal form or may be interpreted as bidding "no charge" to Owner for any item left blank.

Prospective Bidders are warned against making alterations of any kind to the Bidder's Proposal form or to any entry thereon. Bidder's Proposals that contain omissions, conditions, alterations, or additions not called for may be rejected or interpreted so as to be most favorable to Owner.

Each Bidder shall securely staple into its Bidder's Proposal a copy of each Addendum issued and shall include in the place provided therefor in the Bidder's Proposal form a listing of all such Addenda.

Each Bidder shall complete and securely staple into its Bidder's Proposal the Bidder's Sworn Acknowledgement and the Bidder's Sworn Work History Statement included in the Bid Package, and shall staple into its Bidder's Proposal the Bid Security and the surety and insurance commitment letters as specified in the Invitation for Bidder's Proposals.

Every Bidder submitting a Bidder's Proposal shall be conclusively deemed to have evidenced an intention to be bound thereby whether or not the requirements for signing Bidder's Proposals found in Section 7 of these General Instructions to Bidders are satisfied. However, any Bidder's Proposal that fails to comply with Section 7 of these General Instructions to Bidders may nevertheless be rejected.

Bidder's Proposals that are not submitted on the Bidder's Proposal form furnished by Owner or that are not prepared in accordance with these General Instructions to Bidders may be rejected. If a deficiently prepared Bidder's Proposal is not rejected, Owner may demand correction of any deficiency and award the Contract to Bidder upon satisfactory compliance with these General Instructions to Bidders.

7. **Signature Requirements**

A. Bidder's Proposals. The following requirements shall be observed in the signing of each Bidder's Proposal:

(1) Corporations. Each Bidder's Proposal submitted by a corporation shall be signed by the President or other authorized officer of the corporation and shall also bear the attesting signature of the Secretary or Assistant Secretary of the corporation.

(2) Partnerships. Each Bidder's Proposal submitted by a partnership shall be signed by all of its general partners or by an attorney-in-fact.

(3) Individuals. Each Bidder's Proposal submitted by an individual shall be signed by such individual or by an attorney-in-fact.

(4) Joint Ventures. Each Bidder's Proposal submitted by a joint venture shall be signed by each signator of the joint venture agreement by which such joint venture was formed in accordance with the applicable provisions of (1), (2), and (3) above or by an attorney-in-fact.

When requested by Owner, satisfactory evidence of the authority of the person or persons signing on behalf of Bidder shall be furnished.

B. Other Documents. The signature requirements set forth in Subsection 7A shall apply to all other documents in the Bid Package required to be executed by Bidder, Bidder's sureties and Bidder's insurance representatives as well as to the Contract, the Contractor's Certification, and all other required documentation related to the Contract.

8. **Bid Security**

A. Required Bid Security. Every Bidder's Proposal shall be accompanied by bid security in the form of a Cashier's Check, Certified Check or Bid Bond as specified in the Invitation for Bidder's Proposals ("Bid Security"), which Bid Security shall stand as a guaranty that (1) Bidder will submit all additional information requested by Owner; (2) if such Bidder's Proposal is accepted, Bidder will timely file the Bonds and the certificates and policies of insurance required by the Contract; and (3) if such Bidder's Proposal is accepted, Bidder will timely execute the Contract, the Contractor's Certification, and all other required documentation related to the Contract.

B. Return of Bid Security. Bid Security submitted in the form of Cashier's Checks or Certified Checks will be returned within five days after execution of the Contract by Owner. Bid Bonds will not be returned unless otherwise requested by Bidder.

C. Liquidated Damages. If a Bidder fails to timely submit all additional information requested by Owner, or if the successful Bidder fails to timely and properly submit all required Bonds, certificates and policies of insurance, or if the successful Bidder fails to timely and properly execute the Contract, the Contractor's Certification, and all other required documentation related to the Contract, it will be difficult and impracticable to ascertain and determine the amount of damage that Owner will sustain by reason of any such failure. For such reason, every Bidder shall, by submitting its Bidder's Proposal, be deemed to agree that Owner shall have the right, at its option in the event of any such default, to retain or recover as reasonably estimated liquidated damages, and not as a penalty, the entire amount of the Bid Security or ten percent of the Bidder's Price Proposal, whichever is greater, or to exercise any and all equitable remedies it may have against the defaulting Bidder.

9. **Submission of Bidder's Proposal**

One copy of each Bidder's Proposal, properly signed, together with all other required documents, shall be enclosed in a sealed envelope or package and shall be addressed and delivered to the place, before the time, and in the manner designated in the Invitation for Bidder's Proposals. All Bidder's Proposals received after the time for the opening of bids specified in the Invitation for Bidder's Proposals will be returned unopened.

Each sealed envelope or package containing a Bidder's Proposal shall be identified as such and shall be marked with the title of the Contract and Bidder's full legal name. All Addenda will be considered part of each Bidder's Proposal whether attached or not.

10. **Withdrawal of Bidder's Proposal**

Any Bidder's Proposal may be withdrawn at any time prior to the opening of any Bidder's Proposal, provided that a request in writing, executed by Bidder in the manner specified in Section 7 of these General Instructions to Bidders, for the withdrawal of such Bidder's Proposal is filed with Owner prior to the opening of any Bidder's Proposal. The withdrawal of a Bidder's Proposal prior to opening of any Bidder's Proposal will not prejudice the right of Bidder to file a new Bidder's Proposal.

No Bidder's Proposal shall be withdrawn without the consent of Owner for a period of 60 days after the opening of any Bidder's Proposal. Any Bidder's Proposal may be withdrawn at any time following the expiration of said 60 day period, provided that a request in writing, executed by Bidder in the manner specified in Section 7 of these General Instructions to Bidders, for the withdrawal of such Bidder's Proposal is filed with Owner after said 60 day period. If no such request is filed, the date for acceptance of such Bidder's Proposal shall be deemed to be extended until such a request is filed or until Owner executes a Contract pursuant to the Invitation for Bidder's Proposals or until Owner affirmatively and in writing rejects such Bidder's Proposal.

11. **Qualification of Bidders**

A. Factors. Owner intends to award the Contract only to a Bidder that furnishes satisfactory evidence that it has the requisite experience, ability, capital, facilities, plant, organization and staffing to enable it to perform the Work successfully and promptly and to complete the Work for the Contract Price and within the Contract Time.

B. Additional Information. Owner reserves the right to require from any Bidder, prior to award of the Contract, a detailed statement regarding the business and technical organizations and plant of Bidder that is available for the Work. Information pertaining to financial resources, experience of personnel, contract defaults, litigation history, and pending construction projects may also be requested.

C. Final Determination. The final selection of the successful Bidder shall be made on the basis of the amount of the Bidder's Price Proposals, Owner's prior experience with the Bidders, Owner's knowledge of the Bidders' performance on other relevant projects, any additional information submitted by Bidders to satisfy Owner that Bidders are adequately prepared to fulfill the Contract, and all other relevant facts or matters mentioned in the Bid Package or that Owner may legally consider in making its determination.

12. **Disqualification of Bidders**

A. More Than One Bidder's Proposal. No more than one Bidder's Proposal for the Work described in the Contract shall be considered from any single corporation, partnership, individual or joint venture, whether under the same or different names and whether or not in conjunction with any other corporation, partnership, individual or joint venture.

Reasonable grounds for believing that any corporation, partnership, individual or joint venture is interested in more than one Bidder's Proposal for the Work may cause the rejection of all Bidder's Proposals in which such corporation, partnership, individual or joint venture is interested. Nothing contained in this Subsection 12A shall prohibit any single corporation, partnership, individual or joint venture, whether under the same or different names and whether or not in conjunction with any other corporation, partnership, individual or joint venture, from submitting a bid or quoting prices to more than one Bidder for equipment, materials and supplies or labor to be furnished as a subcontractor or supplier.

B. Collusion. If there are reasonable grounds for believing that collusion exists among any Bidders, all Bidder's Proposals of the participants in such collusion will not be considered.

C. Default. If a Bidder is or has been in default on a contract with Owner or in the payment of monies due Owner, its Bidder's Proposal will not be considered.

13. Award of Contract

A. Reservation of Rights. Owner reserves the right to accept the Bidder's Proposal that is, in its judgment, the best and most favorable to the interests of Owner and the public; to reject the low Price Proposal; to accept any item of any Bidder's Proposal; to reject any and all Bidder's Proposals; to accept and incorporate corrections, clarifications or modifications following the opening of the Bidder's Proposals when to do so would not, in Owner's opinion, prejudice the bidding process or create any improper advantage to any Bidder; and to waive irregularities and informalities in the bidding process or in any Bidder's Proposal submitted; provided, however, that the waiver of any prior defect or informality shall not be considered a waiver of any future or similar defects or informalities, and Bidders should not rely upon, or anticipate, such waivers in submitting their Bidder's Proposals.

B. Firm Offers. All Bidder's Proposals are firm offers to enter into the Contract and no Bidder's Proposals shall be deemed rejected, notwithstanding acceptance of any other Bidder's Proposal, until the Contract has been executed by both Owner and the successful Bidder or until Owner affirmatively and in writing rejects such Bidder's Proposal.

C. Time of Award. It is expected that the award of the Contract, if it is awarded, will be made within 90 days following the opening of the Bidder's Proposals. Should administrative difficulties be encountered after the opening of the Bidder's Proposals, including the annulment of any award, that may delay an award or subsequent award beyond such 60 day period, Owner may accept any Bidder's Proposal for which the date for acceptance has been extended as provided in Section 10 of these General Instructions to Bidders in order to avoid the need for readvertisement. No Bidder shall be under any obligation to extend the date for acceptance of its Bidder's Proposal. Failure of one or more of the Bidders or their sureties to extend the date for acceptance of its Bidder's Proposal shall not prejudice the right of Owner to accept any Bidder's Proposal for which the date for acceptance has been extended.

14. Notice of Award; Effective Date of Award

If the Contract is awarded by Owner, such award shall be effective when a Notice of Award in the form included in the Bid Package has been delivered to the successful Bidder ("Effective Date of Award"). Owner will prepare three copies of the Contract based upon Bidder's Proposal and will submit them to the successful Bidder with the Notice of Award.

15. **Closing of Contract**

A. Closing Date. Unless otherwise stated in the Notice of Award, the successful Bidder shall satisfactorily complete all Conditions Precedent to Closing before, and the Contract and all related documents shall be executed, submitted and exchanged by Owner and Bidder ("Closing") on, the tenth day following the Effective Date of Award or within such extended period as Owner may, in the exercise of its sole discretion, authorize in writing after issuance of the Notice of Award ("Closing Date").

B. Conditions Precedent to Closing. On or before the Closing Date, the successful Bidder shall: (1) sign (see Section 7), date as of the Closing Date, and submit to Owner all five copies of the Contract, the Contractor's Certification, and all other required documentation related to the Contract on or before the Closing Date; and (2) submit five executed copies of all required Bonds dated as of the Closing Date and all certificates and policies of insurance (see Contract, Article IV) ("Conditions Precedent to Closing").

Failure to timely execute or submit any of the aforesaid documents shall be grounds for the imposition of liquidated damages as more specifically set forth in Section 8 above. If the submitted documents or any of them fail to comply with these General Instructions to Bidders or the Contract or are not timely executed and submitted, Owner may, in its sole discretion, annul the award or allow the successful Bidder an opportunity to correct the deficiencies.

In no event will Owner execute the Contract until any and all such deficiencies have been cured or Owner has received adequate assurances, as determined by Owner, of complete and prompt performance.

C. Closing. At the Closing, and provided that all documents required to be submitted prior to or at the Closing have been reviewed and determined by Owner to be in compliance with these General Instructions to Bidders and the Contract, or assurances of complete and prompt performance satisfactory to Owner have been received, Owner shall execute all copies of the Contract, retain three copies of the completed Contract, and tender two copies to the successful Bidder at the Closing. The successful Bidder shall tender one copy to its surety company or companies. The successful Bidder or its agent shall be present at the Closing.

16. **Failure to Close**

A. Annulment of Award; Liquidated Damages. The failure or refusal of a successful Bidder to comply with the Conditions Precedent to Closing or to Close shall be just

cause for the annulment of the award and the imposition of liquidated damages or the exercise of equitable remedies, both as more specifically set forth in Section 8 above.

B. Subsequent Awards. Upon annulment of an award, Owner may accept, and award a Contract based on, any other Bidder's Proposal as Owner, in its sole judgment, deems to be the best or may invite new Proposals or may abandon the bidding process or the Work.

VILLAGE OF HINSDALE

CONTRACT FOR

SEWER CLEANING, TELEVISING & ROOTCUTTING

BID #1586

BIDDER'S PROPOSAL

Full Name of Bidder United Septic, Inc. ("Bidder")

Principal Office Address 1327 N. Boucher Rd. Bensenville, IL 60512

Local Office Address — Same —

Contact Person Edward J. Auer. Telephone (630) 553-7807

TO: Village of Hinsdale
19 E. Chicago Avenue
Hinsdale, Illinois 60521 ("Owner")

Attention: Village Clerk

Bidder warrants and represents that Bidder has carefully examined the Work Site described below and its environs and has reviewed and understood all documents included, referred to, or mentioned in this bound set of documents, including Addenda Nos. _____, which are securely stapled to the end of this Bidder's Proposal [if none, write "NONE"] ("Bid Package").

Bidder acknowledges and agrees that all terms capitalized in this Bidder's Proposal shall have the meaning given to them in the documents included in the Bid Package.

1. **Work Proposal**

A. Contract and Work. If this Bidder's Proposal is accepted, Bidder proposes, and agrees, that Bidder will contract with Owner, in the form of the Contract included in the Bid Package: (1) to provide, perform and complete at the site or sites described in the Bid Package ("Work Site") and in the manner described and specified in the Bid Package all necessary work, labor, services, transportation, equipment, materials, apparatus, machinery, tools, fuels, gas, electric, water, waste disposal, information, data and other means and items necessary for the ***SEWER JETTING, TELEVISING, & ROOT CUTTING***; (2) to procure and

furnish all permits, licenses and other governmental approvals and authorizations necessary in connection therewith except as otherwise expressly provided in Attachment A to the Contract included in the Bid Package; (3) to procure and furnish all Bonds and all certificates and policies of insurance specified in the Bid Package; (4) to pay all applicable federal, state and local taxes; (5) to do all other things required of Contractor by the Contract; and (6) to provide, perform and complete all of the foregoing in a proper and workmanlike manner and in full compliance with, and as required by or pursuant to, the Contract; all of which is herein referred to as the "Work."

B. Manner and Time of Performance. If this Bidder's Proposal is accepted, Bidder proposes, and agrees, that the Bidder will perform the Work in the manner and time prescribed in the Bid Package and according to the requirements of Owner pursuant thereto.

C. General. If this Bidder's Proposal is accepted, Bidder proposes, and agrees, that Bidder will do all other things required of Bidder or Contractor, as the case may be, by the Bid Package.

2. **Contract Price Proposal**

If this Bidder's Proposal is accepted, Bidder will, except as otherwise provided in Section 2.1 of the Contract, take in full payment for all Work and other matters set forth under Section 1 above, including overhead and profit; taxes, contributions, and premiums; and compensation to all subcontractors and suppliers, the compensation set forth on the following "Schedule of Prices" ("Price Proposal"), which Schedule of Prices Bidder understands and agrees will be made a part of the Contract:

SCHEDULE OF PRICES

☐ A. LUMP SUM CONTRACT

For providing, performing, and completing all Work, the total Contract Price of:

_____ Dollars and _____ Cents
(in writing) (in writing)

_____ Dollars and _____ Cents
(in figures) (in figures)

☒ B. UNIT PRICE CONTRACT

For providing, performing, and completing all Work, the sum of the products resulting from multiplying the number of acceptable units of Unit Price Items listed below incorporated in the Work by the Unit Price set forth below for such Unit Price Item:

COMPLETE TABLE AS INDICATED

VILLAGE OF HINSDALE SEWER JETTING, TELEVISING & ROOT CUTTING 2015

BID N0.

ITEM NO.	ITEM	APPROXIMATE QUANTITY	UNIT COST	AMOUNT
1.	To clean by hydro-jet method sanitary, storm and combined sewers 0" to 30" diameter in size, including all labor, materials, and incidentals each year.	74,000/ft.	$0.45 / ft	$33,300.00
2.	Photographing **cleaned** sewers as directed by the owner and submitting the pictorial record.	3,500 L.F.	$2.00 / ft	$7,000.00
3.	Root cutting various storm & sanitary sewers 0" to 30" diameter in size including all labor, material, and incidentals each year.	17,560 L.F.	$1.00 /ft	$17,560.00

Estimated total cost of this maintenance **this contract year**. This program is to be completed according to the Specifications of the Contract.

HYDRO-JET METHOD $ 57,500.00

4. Indicate the approximate rate at which you proposed to accomplish the jetting, root cutting and photographing called for herein. normally we get between 2,000-5,000 ft./day done. It totally depends on how dirty the lines are.

5. The Bidder agrees that this proposal is firm and shall remain in effect for 90 days from the date for opening of bids.

DATE: 4/25/15

BIDDER: United Septic, Inc.

Sole Proprietorship ____

Corporation X

Partnership ____

By Edward J. Auer.

Title Secretary.

Address: 1327 W. Peacher Rd.
Ponsford, IL 60512

(Corporate Seal)

TOTAL CONTRACT PRICE:

fifty seven thousand five hundred and sixty Dollars and 00 Cents
(in writing) (in writing)

57,500 Dollars and 00 Cents
(in figures) (in figures)

☐ C. COMBINED LUMP SUM/UNIT PRICE CONTRACT

(1) For providing, performing, and completing all Work related to ***[DESCRIBE LUMP SUM WORK]***, the total sum of:

_____ Dollars and _____ Cents
(in writing) (in writing)

_____ Dollars and _____ Cents
(in figures) (in figures)

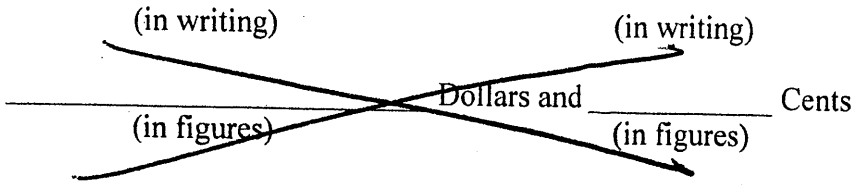
(2) For providing, performing, and completing all Work related to ***[DESCRIBE UNIT PRICE WORK]***, the sum of the products resulting from multiplying the number of acceptable units of Unit Price Items listed below incorporated in the Work by the Unit Price set forth below for such Unit Price Item:

COMPLETE TABLE AS INDICATED

	Unit Price Item	Unit	Approximate Number of Units	Price Per Unit	Extension
1				$_____	$_____
2				$_____	$_____
3				$_____	$_____

TOTAL CONTRACT PRICE (the sum of (1) plus the extension of (2)):

_____ Dollars and _____ Cents



D. BASIS FOR DETERMINING PRICES

It is expressly understood and agreed that:

1. The approximate quantities set forth in this Schedule of Prices for each Unit Price Item are Owner's estimate only, that Owner reserves the right to increase or decrease such quantities, and that payment for each Unit Price Item shall be made only on the actual number of acceptable units of such Unit Price Item installed complete in place, measured on the basis defined in the Contract;

2. Owner is not subject to state or local sales, use and excise taxes and no such taxes are included in this Schedule of Prices,

3. All other applicable federal, state, and local taxes of every kind and nature applicable to the Work as well as all taxes, contributions, and premiums for unemployment insurance, old age or retirement benefits, pensions, annuities, or other similar benefits are included in this Schedule of Prices; and

4. All costs, royalties, and fees arising from the use on, or the incorporation into, the Work of patented equipment, materials, supplies, tools, appliances, devices, processes, or inventions are included in this Schedule of Prices.

All claim or right to dispute or complain of any such estimated quantity, or to assert that there was any misunderstanding in regard to the nature or amount of any Unit Price Item to be provided or performed, or to claim any additional compensation by reason of the payment of any such tax, contribution, or premium or any such cost, royalty or fee is hereby waived and released.

3. **Contract Time Proposal**

If this Bidder's Proposal is accepted, Bidder will commence the Work not later than the "Commencement Date" set forth in Attachment A to the Contract and will perform the Work diligently and continuously and will complete the Work not later than the "Completion Date" set forth in Attachment A to the Contract.

4. **Firm Proposal**

All prices and other terms stated in this Bidder's Proposal are firm and shall not be subject to withdrawal, escalation, or change for a period of 60 days after the date on which any

Bidder's Proposal is opened or such extended acceptance date for Bidder's Proposals as may be established pursuant to Sections 10 and 13 of the General Instructions to Bidders.

5. **Bidder Representations**

A. No Collusion. Bidder warrants and represents that the only persons, firms, or corporations interested in this Bidder's Proposal as principals are those named in Bidder's Sworn Acknowledgment attached hereto and that this Bidder's Proposal is made without collusion with any other person, firm or corporation.

B. Not Barred. Bidder warrants, represents and certifies that it is not barred by law from contracting with Owner or with any unit of state or local government.

C. Qualified. Bidder warrants and represents that it has the requisite experience, ability, capital, facilities, plant, organization and staff to enable Bidder to perform the Work successfully and promptly and to commence and complete the Work within the Contract Price and Contract Time Proposals set forth above. In support thereof, Bidder submits the attached Sworn Work History Statement. In the event Bidder is preliminarily deemed to be one of the most favorable to the interests of Owner, Bidder hereby agrees to furnish upon request, within two business days or such longer period as may be set forth in the request, such additional information as may be necessary to satisfy Owner that Bidder is adequately prepared to fulfill the Contract.

D. Owner's Reliance. Bidder acknowledges that Owner is relying on all warranties, representations and statements made by Bidder in this Bidder's Proposal.

6. **Surety and Insurance**

Bidder herewith tenders surety and insurance commitment letters as specified in Section 6 of the Invitation for Bidder's Proposals.

7. **Bid Security**

Bidder herewith tenders a Cashier's Check, Certified Check, or Bid Bond as specified in Section 6 of the Invitation for Bidder's Proposals for the sum of five thousand seven hundred fifty six dollars ($5,750.00), which is equal to at least ten percent of Bidder's Price Proposal ("Bid Security").

8. **Owner's Remedies**

Bidder acknowledges and agrees that should Bidder fail to timely submit all additional information that is requested of it; or should Bidder, if Owner awards Bidder the Contract, fail to timely submit all the Bonds and all the certificates and policies of insurance required of it; or should Bidder, if Owner awards Bidder the Contract, fail to timely execute the Contract, Contractor's Certification and all other required documentation related to the Contract, it will be difficult and impracticable to ascertain and determine the amount of damage that Owner will sustain by reason of any such failure and, for such reason, Owner shall have the

right, at its option in the event of any such default by Bidder, to retain or recover as reasonably estimated liquidated damages, and not as a penalty, the entire amount of the Bid Security or ten percent of Bidder's Price Proposal, whichever is greater, or to exercise any and all equitable remedies it may have against Bidder.

9. **Owner's Rights**

Bidder acknowledges and agrees that Owner reserves the right to reject any and all Bidder's Proposals, reserves the right to accept or reject any item of any Bidder's Proposal and reserves such other rights as are set forth in Section 13 of the General Instructions to Bidders.

10. **Bidder's Obligations**

In submitting this Bidder's Proposal, Bidder understands and agrees that it shall be bound by each and every term, condition or provision contained in the Bid Package, which are by this reference incorporated herein and made a part hereof.

DATED this 25th day of June, 2015.

Attest/Witness:

United Septic, Inc.
Bidder

By: _____

Title: Secretary

By: Mary C Auer

Title: President

SEE GENERAL INSTRUCTIONS TO BIDDERS, SECTION 7, FOR SIGNATURE REQUIREMENTS

VILLAGE OF HINSDALE

CONTRACT FOR

SEWER CLEANING, TELEVISING & ROOT CUTTING

BID #1586

BIDDER'S SWORN WORK HISTORY STATEMENT

Edward J. Auer, Sr. ("Deponent"), being first duly sworn on oath, deposes and states that all statements made in this Sworn Work History Statement are made on behalf of the undersigned Bidder in support of its Bidder's Proposal for the above Contract and that Deponent is authorized to make them.

Deponent also deposes and states that Bidder has carefully prepared, reviewed and checked this Sworn Work History Statement and that the statements contained in this Sworn Work History Statement are true and correct.

IF NECESSARY FOR FULL DISCLOSURE, ADD SEPARATE SHEETS

JOINT VENTURES MUST SUBMIT SEPARATE SWORN WORK HISTORY STATEMENTS FOR THE JOINT VENTURE AND FOR EACH SIGNATORY TO THE JOINT VENTURE AGREEMENT

1. **Nature of Business**

State the nature of Bidder's business: Sewer contractor.

2. **Composition of Work**

During the past three years, Bidder's work has consisted of:

0 % Federal	90 % As Contractor	100 % Bidder's Forces
40 % Other Public	10 % As Subcontractor	0 % Subcontractors
60 % Private		0 % Materials

3. **Years in Business**

State the number of years that Bidder, under its current name and organization, has been continuously engaged in the aforesaid business: 35 years

4. **Predecessor Organizations**

If Bidder has been in business under its current name and organization for less than five years, list any predecessor organizations:

NAME	ADDRESS	YEARS
	N/A	

5. **Business Licenses**

List all business licenses currently held by Bidder:

ISSUING AGENCY	TYPE	NUMBER	EXPIRATION
City Chicago	World Biz Llc	1493772	4/15/17

6. **Related Experience**

List three projects most comparable to the Work completed by Bidder, or its predecessors, in the past five years:

	PROJECT ONE	PROJECT TWO	PROJECT THREE
Owner Name	City Darien	City Prospect Heights	Village LaGrange Park.
Owner Address	1702 Plainfield Rd. Darien, IL 60561	8N. Elmhurst Rd. Prospect Heights IL 60070	937 Barnsdale Rd. LaGrange Park, IL. 60526
Reference	Dan Gombach	Jim Oneil.	Brenden McLaughlin.
Telephone Number	(630)353-8106	847-456-4200	(708)408-5372
Type of Work	cleaning, tv, root cutting	cleaning, tv, root cutting	cleaning, tv, root cutting

WORK HISTORY STATEMENT

	PROJECT ONE	PROJECT TWO	PROJECT THREE
Contractor (If Bidder was) (Subcontractor)	n/a	n/a	n/a.
Amount of Contract	$11,783-	$72,458.21	$26,327.04
Date Completed	June '15.	April 27, 2015.	7/9/14.

DATED this _____ day of June., 2015.

Attest/Witness:

United Septic, Inc.
Bidder

By: _____

Title: Secretary.

By: Mary C Auer

Title: President.

Subscribed and Sworn to before me this 25th day of June, 2015.

Denise Wilcox
Notary Public

My Commission Expires: 03/13/18.

[SEAL]

OFFICIAL SEAL
DENISE WILCOX
NOTARY PUBLIC - STATE OF ILLINOIS
MY COMMISSION EXPIRES:03/13/18

SEE GENERAL INSTRUCTIONS TO BIDDERS, SECTION 7, FOR SIGNATURE REQUIREMENTS

VILLAGE OF HINSDALE

CONTRACT FOR

SEWER CLEANING, TELEVISING & ROOT CUTTING

BID #1586

BIDDER'S SWORN ACKNOWLEDGEMENT

Edward J. Auer, Sr. ("Deponent"), being first duly sworn on oath, deposes and states that the undersigned Bidder is organized as indicated below and that all statements herein made are made on behalf of such Bidder in support of its Bidder's Proposal for the above Contract and that Deponent is authorized to make them.

Deponent also deposes and states that Bidder has carefully prepared, reviewed and checked its Bidder's Proposal and that the statements contained in its Bidder's Proposal and in this Acknowledgement are true and correct.

COMPLETE APPLICABLE SECTION ONLY

1. **Corporation**

Bidder is a corporation that is organized and existing under the laws of the State of Illinois, that is qualified to do business in the State of Illinois, and that is operating under the legal name of United Septic, Inc.

The officers of the corporation are as follows:

TITLE	NAME	ADDRESS
President	Mary C. Auer	1327 W. Boucher Rd. Bristol, IL 60512
Vice President		" " "
Secretary	Edward J. Auer, Sr.	" " "
Treasurer		

2. **Partnership**

Bidder is a partnership that is organized, existing and registered under the laws of the State of _____ pursuant to that certain Partnership Agreement dated as of _____, that is qualified to do business in the State of Illinois, and that is operating under the legal name of _____.

The general partners of the partnership are as follows:

NAME	ADDRESS
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

3. **Individual**

Bidder is an individual whose full name is _____, whose residence address is _____ and whose business address is _____. If operating under a trade or assumed name, said trade or assumed name is as follows: _____.

4. **Joint Venture**

Bidder is a joint venture that is organized and existing under the laws of the State of _____ pursuant to that certain Joint Venture Agreement dated as of _____, that is qualified to do business in the State of Illinois, and that is operating under the legal name of _____.

The signatories to the aforesaid Joint Venture Agreement are as follows:

NAME (and ENTITY TYPE)	ADDRESS
_____(___)	_____
_____(___)	_____
_____(___)	_____

ACKNOWLEDGEMENT

[For each signatory, indicate type of entity (Corporation = "C"; Partnership = "P"; and Individual = "I") and provide, on separate sheets, the information required in Paragraph 1, 2, or 3 above, as applicable]

DATED this _____ day of June, 2015.

Attest/Witness:

United Septic, Inc.
Bidder

By: _____

Title: Secretary.

By: Mary C Auer

Title: President.

Subscribed and Sworn to before me this 25th day of June., 2015.

Denise Wilcox
Notary Public

My Commission Expires: 03/13/16.

[SEAL]

OFFICIAL SEAL
DENISE WILCOX
NOTARY PUBLIC - STATE OF ILLINOIS
MY COMMISSION EXPIRES 3/13/16

SEE GENERAL INSTRUCTIONS TO BIDDERS, SECTION 7, FOR SIGNATURE REQUIREMENTS

Western Surety Company

BID BOND
(Percentage)

Bond Number: 71681375

KNOW ALL PERSONS BY THESE PRESENTS, That we United Septic, Inc.

of 1327 W. Beecher Rd, Bristol, IL 60512, hereinafter referred to as the Principal, and Western Surety Company, as Surety, are held and firmly bound unto Village of Hinsdale of 19 E. Chicago Ave., Hinsdale, IL 60521, hereinafter referred to as the Obligee, in the sum of Ten (10 %) percent of the greatest amount bid, for the payment of which we bind ourselves, our legal representatives, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS, Principal has submitted or is about to submit a proposal to Obligee on a contract for Sewer Cleaning, Televising & Root Cutting, Various Locations.

NOW, THEREFORE, if the said contract be awarded to Principal and Principal shall, within such time as may be specified, enter into the contract in writing and give such bond or bonds as may be specified in the bidding or contract documents with surety acceptable to Obligee; or if Principal shall fail to do so, pay to Obligee the damages which Obligee may suffer by reason of such failure not exceeding the penalty of this bond, then this obligation shall be void; otherwise to remain in full force and effect.

SIGNED, SEALED AND DATED this 2nd day of July, 2015.

United Septic, Inc.
(Principal)

By _____ (Seal)

Western Surety Company
(Surety)

By _____ Attorney-in-
DENISE RANDALL

WESTERN SURETY COMPANY ★ SOUTH DAKOTA ★ CORPORATE SEAL

Form F5976

Western Surety Company

POWER OF ATTORNEY - CERTIFIED COPY

Bond No. 71681375

Know All Men By These Presents, that WESTERN SURETY COMPANY, a corporation duly organized and existing under the laws of the State of South Dakota, and having its principal office in Sioux Falls, South Dakota (the "Company"), does by these presents make, constitute and appoint DENISE RANDALL

its true and lawful attorney(s)-in-fact, with full power and authority hereby conferred, to execute, acknowledge and deliver for and on its behalf as Surety, bonds for:

Principal: United Septic, Inc.

Obligee: Village of Hinsdale

Amount: $500,000.00

and to bind the Company thereby as fully and to the same extent as if such bonds were signed by the Senior Vice President, sealed with the corporate seal of the Company and duly attested by its Secretary, hereby ratifying and confirming all that the said attorney(s)-in-fact may do within the above stated limitations. Said appointment is made under and by authority of the following bylaw of Western Surety Company which remains in full force and effect.

"Section 7. All bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys in Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile."

All authority hereby conferred shall expire and terminate, without notice, unless used before midnight of October 2, 2015, but until such time shall be irrevocable and in full force and effect.

In Witness Whereof, Western Surety Company has caused these presents to be signed by its Vice President, Paul T. Bruflat, and its corporate seal to be affixed this 2nd day of July, 2015.

WESTERN SURETY COMPANY

Paul T. Bruflat

Paul T. Bruflat, Vice President

STATE OF SOUTH DAKOTA } ss
COUNTY OF MINNEHAHA }

On this 2nd day of July, in the year 2015, before me, a notary public, personally appeared Paul T. Bruflat, who being to me duly sworn, acknowledged that he signed the above Power of Attorney as the aforesaid officer of WESTERN SURETY COMPANY and acknowledged said instrument to be the voluntary act and deed of said corporation.

S. PETRIK
NOTARY PUBLIC
SOUTH DAKOTA

S. Petrik

Notary Public - South Dakota

My Commission Expires August 11, 2016

I the undersigned officer of Western Surety Company, a stock corporation of the State of South Dakota, do hereby certify that the attached Power of Attorney is in full force and effect and is irrevocable, and furthermore, that Section 7 of the bylaws of the Company as set forth in the Power of Attorney is now in force.

In testimony whereof, I have hereunto set my hand and seal of Western Surety Company this 2nd day of July, 2015.

WESTERN SURETY COMPANY

Paul T. Bruflat

Paul T. Bruflat, Vice President

Form F5306-8-2012

VILLAGE OF HINSDALE

CONTRACT FOR

SEWER CLEANING, TELEVISING & ROOT CUTTING

BID #1586

NOTICE OF AWARD

CERTIFIED MAIL/RETURN RECEIPT REQUESTED OR PERSONAL DELIVERY

TO: *[SUCCESSFUL BIDDER]*

[ADDRESS OF SUCCESSFUL BIDDER]

("Contractor")

FROM: Village of Hinsdale
19 E. Chicago Avenue
Hinsdale, Illinois 60521

("Owner")

On the _____ day of _____, **2015**, Owner found to be most favorable to the interests of Owner the Bidder's Proposal submitted by Contractor and dated on the _____ day of _____, **2015**, in which Contractor proposes to contract with Owner, in the form of the Contract included in the Bid Package to perform the following Work: (1) to provide, perform and complete at the Work Site and in the manner described and specified in the Bid Package all necessary work, labor, services, transportation, equipment, materials, apparatus, machinery, tools, fuels, gas, electric, water, waste disposal, information, data and other means and items necessary for the **SEWER JETTING, TELEVISING & ROOT CUTTING**; (2) to procure and furnish all permits, licenses and other governmental approvals and authorizations necessary in connection therewith except as otherwise expressly provided in Attachment A to the Contract included in the Bid Package; (3) to procure and furnish all Bonds and all certificates and policies of insurance specified in the Bid Package; (4) to pay all applicable federal, state and local taxes; (5) to do all other things required of the Contractor by the Contract; and (6) to provide, perform and complete all of the foregoing in a proper and workmanlike manner and in full compliance with, and as required by or pursuant to, the Contract.

OWNER ACCORDINGLY AWARDS CONTRACTOR, EFFECTIVE AS OF THE DATE OF DELIVERY OF THIS NOTICE OF AWARD, THE CONTRACT FOR SAID WORK FOR THE LUMP SUM AND/OR UNIT PRICES, AS THE CASE MAY BE, SET FORTH IN THE BIDDER'S PROPOSAL.

NOTICE OF AWARD

A Closing will be held at *[__:__.m.]* on the _____ day of _____ 201___ at the above listed office of Owner at which time the Contract will be executed by Owner provided that all Conditions Precedent to Closing have been satisfied. Contractor must have complied with all Conditions Precedent to Closing set forth in Section 15 of the General Instructions to Bidders included in the Bid Package, on or before the Closing Date.

The failure or refusal to comply with the Conditions Precedent to Closing on or before the Closing Date or to Close on the Closing Date shall result, at Owner's option, in the imposition of liquidated damages and the annulment of this award, or in Owner's exercise of any or all equitable remedies Owner may have, all as more specifically set forth in Sections 8, 15, and 16 of the General Instructions to Bidders.

DATED this _____ day of _____, 2015

VILLAGE OF HINSDALE

By: _____

Kathleen A. Gargano
Village Manager

July 7, 2015

To: President Cauley and Board of Trustees

From: Gina Hassett, Director of Parks & Recreation

RE: Burns Field Tennis Courts

The 2015/16 Capital Improvement Plans include $165,000 to replace the Burns Field tennis courts. The courts are utilized by the Recreation department to offer summer tennis lessons and Hinsdale Central High School utilizes the courts for its boys and girls program, including match play. High School District 86 has authorized a contribution of $50,000 towards the replacement of the Burns Field tennis courts.

The project design was held until High School District 86 confirmed a contribution to offset the project costs. With the timeline for the bidding process and the Village Board's summer meeting schedule, there will not be an opportunity to bring the item to the Board of Trustees for a first read. Staff is bringing the item as a discussion to this meeting to inform the Board of the scope of work and project timeline. The award of contract will brought for approval at the August Board meeting.

Project

The asphalt base of the tennis courts was installed in the 1960's; an asphalt overlay was added in the 1980's. Prior to the winter of 2013, there was minimal cracking; however, the size and number of cracks has increased, creating a ridge across the playing area. The surface is impacted by the freeze-thaw cycle, which can rapidly expand the existing cracking.

Scope of Work

The scope of the work will include the pulverization of the asphalt surface, new subsurface and asphalt, restoration of the area and new fence material. The existing exterior fence posts will remain and new fence material will be installed. Budget permitting, the bid will include an option to paint the existing posts. The new asphalt surface will have a life expectancy of 15-20 years; preventative maintenance including crack filling and power washing will be completed annually to extend the life of the courts.

Staff is working with Design Perspectives to draft the bid specifications for the project. Prior to completing the site plans for the competitive bid, core samples of the existing court surface are being taken. The samples will help to ensure that the bid specifications will allow the contractors to know the depth of the asphalt. Below is a timeline for the project.

Tentative Project Timeline

• Core samples taken	Week of June 29
• Report from Geo-Tech	Week of July 6
• Finish up plans and specs/Owner review	Week of July 6
• Out to competitive bid	Week of July 13
• Bid Opening	Week of July 27
• Board Approval	August
• Construction Begins	End of August/September

VILLAGE OF HINSDALE

TREASURER'S REPORT

May 31, 2015

MEMORANDUM

Date: July 2, 2015

To: Chairman Hughes and ACA Committee Members

From: Darrell Langlois, Assistant Village Manager/Finance Director

RE: May, 2015 Treasurer's Report

Attached is the May 2015 Treasurer's Report. This report covers the first month of the 2015-16 fiscal year (8.33% on a straight-line basis). Additional information on major revenues received through the date of this report is also addressed in some of the narrative sections.

SIGNIFICANT BUDGET ITEMS

Sales Tax Receipts

- Base Sales Tax receipts for the months of May (February sales) and June (March sales) amounted to $223,890 and $206,917 as compared to prior year receipts of $193,753 and $241,831 respectively. This represents an increase of $30,137 (15.6%) for May and a decrease of $34,914 (-14.4%) for June. Year-to-date base sales tax receipts for the first two months of FY 2015-16 total $430,807 as compared to $435,584 for the same period last fiscal year, a decrease of $4,777 (-1.1%). This variance is favorable when compared to budget as this revenue source was projected to decrease 3% through December in the FY 2015-16 Budget. Total Sales Tax receipts (including local use taxes) for the two months of the fiscal year total $492,482 as compared to $481,326 for last fiscal year, an increase of $11,156 (2.3%).

Income Tax Receipts

- Income Tax revenue for the months of May (April liability) and June (May liability) amounted to $301,437 and $125,182 as compared to prior year receipts of $254,164 and $94,669 respectively. This represents an increase of $47,273 (18.6%) for May and an increase of $30,513 (32.2%) for June. This variance is favorable when compared to budget as this revenue source was projected to increase 3% in the FY 2015-16 Budget. Total Income Tax receipts for the first two months of FY 2015-16 total $426,619 as compared to $348,833 for last fiscal year, an increase of $77,786 (22.3%).

  Regarding the delay in income tax payments from the State of Illinois, the State still is $427,000 or two months behind the normal payment schedule.

Food and Beverage Tax Receipts

- Food and Beverage tax revenue for May amounted to $29,397 as compared to the prior year amount of $25,836, an increase of $3,561 (13.8%). This variance is favorable when compared to budget as an increase of 3% was assumed in the FY 2015-16 Budget.

OTHER ITEMS

Investments

- As of May, 2015 the Village's available funds were invested in pooled funds ranging from zero to three months. The current IPTIP yield is 0.002% as compared to the current 90-day Treasury bill rate of 0.00%. The IMET Fund posted a return of 0.03% (0.38% annualized) for the month, and the trailing 12-month IMET total return is 0.50%.

Variance Analysis-Corporate Fund:

The following is an analysis of the May 2015 Financial Report of the Village's Corporate Fund.

REVENUES:

- **Property Tax Distributions**— Approximately 90% of the Village's property tax base is located within DuPage County. For the month of May, tax collections amounted to $6,410. Approximately 40% of the Village's $6.53 million tax levy is expected to be received in June due to the first installment of the 2014 tax levy in Du Page County being due on June 1, 2015.

- **State Distributions**—
  - **Sales Tax:** As previously mentioned, total year to date State Sales Tax receipts for FY 2015-16 are $492,482 or 2.3% above previous year sales tax receipts and are above budget.

  - **Income Tax:** Income Tax receipts for the first two months of FY 2015-16 amount to $426,619, which is 77,786 above the prior year and tracking well above budget.

  - **Utility Taxes**— Combined Gas, Electric, Telecommunications, and Water Utility Taxes for May were $134,606, which is $29,530 or 17.9% below previous year's receipts.

  - **Permits**— Building Permit revenues for May were $66,658, which is $145,416 or 68.5% below the prior year. Although not yet reported, Building Permit revenue for June was approximately $338,000, which is $196,000 above the prior year. Once June results are reported Building Permit revenue will be approximately $140,000 above budget.

  - **Fines**—Fines consist of Circuit Court fines received from the County as well as citations issued by the Village. For May, revenue from fines totaled $32,489, which is $737 or 2.3% above the prior year.

- **Service Fees**-Park and Recreation Fees totaled $251,090 as compared to $273,635 for the prior year, which is a decrease of $22,545 or 8.2%. Pool revenue is the primary source of revenues, but some of this decrease may be strictly timing-related. The June results will give us a better indication on pool revenues however they are projected to be lower than the prior year due to the wet summer the area is having.

OPERATING EXPENDITURES:

As May is only the first month of the fiscal year, operating expenditures for all Departments are still well within budgetary expectations. Staff will continually monitor departmental expenditures, including overtime, and the Village Manager continues to stress the need for proper fiscal management by each department.

General overall items to note include:

- Total legal billings for the month of May amounted to $23,119, which is tracking slightly above budget for the first month of the year.

cc: President Cauley and Board of Trustees
Finance Commission
Department Heads

Village of Hinsdale
Corporate Fund
Budget Summary

	May 1 through May 31					Fiscal Year 2015-16 Totals				
	Actual FY 14-15	Budget FY 15-16	Actual FY 15-16	$ Budget Variance	% Budget Variance	Actual FY 14-15	Budget FY 15-16	Estimated FY 15-16	$ Budget Variance	% Budget Variance
Revenues:										
Property Taxes	7,686	7,960	6,410	(1,551)	-19.5%	6,309,183	6,534,773	6,534,773	-	0.0%
State/Federal Distributions	534,994	474,791	634,067	159,276	33.5%	5,530,473	5,491,200	5,491,200	-	0.0%
Utility Taxes	164,136	171,634	134,606	(37,028)	-21.6%	2,023,568	2,059,600	2,059,600	-	0.0%
Licenses	35,346	25,467	43,946	18,479	72.6%	395,661	403,100	403,100	-	0.0%
Permits	212,074	132,125	66,658	(65,467)	-49.5%	2,126,548	1,585,500	1,585,500	-	0.0%
Service Fees	381,392	419,813	355,710	(64,103)	-15.3%	2,187,320	2,200,603	2,200,603	-	0.0%
Fines	31,752	31,476	32,489	1,013	3.2%	362,015	377,700	377,700	-	0.0%
Other Income	34,395	40,222	63,029	22,807	56.7%	853,604	832,650	832,650	-	0.0%
Total Revenues	1,401,775	1,303,489	1,336,915	33,426	2.6%	19,788,372	19,485,126	19,485,126	-	0.0%
Operating Expenses:										
General Government	76,721	(15,041)	63,857	(78,898)	524.5%	1,772,181	1,839,030	1,839,030	-	0.0%
Police Department	251,083	266,273	291,801	(25,528)	-9.6%	5,032,145	4,982,063	4,982,063	-	0.0%
Fire Department	156,887	209,448	206,170	3,277	1.6%	4,035,926	4,330,010	4,330,010	-	0.0%
Public Services	154,422	189,675	100,480	89,195	47.0%	2,767,023	2,994,847	2,994,847	-	0.0%
Community Development	67,530	30,662	33,530	(2,868)	-9.4%	1,105,285	728,043	728,043	-	0.0%
Parks & Recreation	115,912	135,739	95,041	40,698	30.0%	1,842,327	1,804,882	1,804,882	-	0.0%
Contingency	-	100,000	-	100,000		-	100,000	100,000	-	
Total Operating Expenses	822,555	916,757	790,880	125,877	13.7%	16,554,888	16,778,875	16,778,875	-	0.0%
Operating Excess (Deficiency)	579,221	386,732	546,035	(92,451)	-23.9%	3,233,484	2,706,251	2,706,251	-	0.0%
Capital Outlay	-	-	-	-	0.0%	-	-	-	-	0.0%
Total Expenses	822,555	916,757	790,880	125,877	13.7%	16,554,888	16,778,875	16,778,875	-	0.0%
Excess (Deficiency) prior to Transfers	579,221	386,732	546,035	(92,451)	-23.9%	3,233,484	2,706,251	2,706,251	-	0.0%
Other Financing Sources (Uses)	(229,167)	(216,667)	(216,667)	-		(2,750,000)	(2,600,000)	(2,600,000)	-	
Excess (Deficiency)	350,054	170,066	329,369	(92,451)		483,484	106,251	106,251	-	
Beginning Fund Balance - Operating	4,210,556	4,160,229	4,563,562			4,080,078	4,730,688	4,563,562		
Ending Fund Balance - Operating	4,560,610	4,330,295	4,892,931			4,563,562	4,836,939	4,669,813		
Beginning Fund Balance - Capital	750,000	708,899	737,258			1,181,860	917,592	737,258		
Transfers In/(Out)	104,167	91,667	91,667			1,250,000	1,100,000	1,100,000		
Expenses	(486,951)	(117,800)	(8,636)			(1,694,602)	(1,413,600)	(1,413,600)		
Ending Fund Balance - Capital	367,216	682,766	820,289			737,258	603,992	423,658		
Total Ending Fund Balance	**4,927,826**	**5,013,060**	**5,713,220**			**5,300,820**	**5,440,931**	**5,093,471**		
Operating reserves as a percentage of Operating Expenditures						27.57%	28.83%	27.83%		
Total reserves as a percentage of Total Expenditures						29.05%	29.91%	28.00%		

Village of Hinsdale
All Funds Summary
Budget to Actual Detail
For The Period Ending May 31

Fund	Fiscal Year 2015-2016 Budget					Fiscal Year 2015-2016 Actuals To Date				
	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance
Corporate Fund - Operating	4,730,688	19,485,126	16,778,874	(2,600,000)	4,836,940	4,563,563	1,336,915	790,880	(216,667)	4,892,931
Corporate Fund - Capital Reserve	917,592	-	1,413,600	1,100,000	603,992	737,258	-	8,636	91,667	820,289
Total Corporate Fund	5,648,280	19,485,126	18,192,474	(1,500,000)	5,440,932	5,300,821	1,336,915	799,516	(125,000)	5,713,220
Special Revenue Funds										
Motor Fuel Tax Fund	1,950,482	411,000	85,000	(1,500,000)	776,482	1,949,509	39,421	-	(125,000)	1,863,930
Foreign Fire Insurance Fund	56,137	44,200	39,500	-	60,837	54,670	3	1,865	-	52,808
Total Special Revenue	2,006,619	455,200	124,500	(1,500,000)	837,319	2,004,179	39,424	1,865	(125,000)	1,916,738
Debt Service Funds										
Debt Service Levy Funds	589,541	169,808	1,065,956	821,131	514,524	492,468	196	212,818	48,705	328,551
Capital Projects Funds										
MIP Infrastructure Fund	2,301,660	12,429,300	13,660,000	(721,549)	349,411	1,361,961	156,464	800	(298,705)	1,218,920
Annual Infrastructure Proj	535,300	-	535,300	-	-	905,371	-	-	-	905,371
	2,836,960	12,429,300	14,195,300	(721,549)	349,411	2,267,332	156,464	800	(298,705)	2,124,291
Enterprise Funds										
Water & Sewer Operations Fund	1,713,489	9,219,971	9,230,003	(1,403,457)	300,000	1,373,642	438,744	608,550	(55,036)	1,148,800
Water & Sewer Capital Fund	142,281	-	3,925,400	3,844,272	61,153	16,111	-	-	500,000	516,111
Water 2008 Bond D/S	166,167	50	492,694	492,005	165,528	166,119	3	43,647	41,024	163,499
Water 2014 Bond D/S	70,058	-	168,138	167,180	69,100	70,057	-	26,569	14,012	57,500
Total Water & Sewer	2,091,995	9,220,021	13,816,235	3,100,000	595,781	1,625,929	438,747	678,766	500,000	1,885,910
Total Village	13,173,395	41,759,455	47,394,465	199,582	7,737,967	11,690,729	1,971,746	1,693,765	(0)	11,968,710
Library Funds	1,964,002	2,942,571	2,974,193	(199,582)	1,732,798	1,963,153	11,249	194,268	-	1,780,134
Total Village & Library	15,137,397	44,702,026	50,368,658	-	9,470,765	13,653,882	1,982,995	1,888,033	(0)	13,748,844

Village of Hinsdale
Summary of Corporate Fund Expenses
For The Period of April 30, 2016

Department	FY 2015-16 Budget	Expense To Date	Remaining Balance	Percent Expended
General Government	1,939,030	63,856	1,875,174	3.3%
Public Safety				
Police Department	4,982,063	282,501	4,699,562	5.7%
Fire Department	4,330,010	206,171	4,123,839	4.8%
Total	9,312,073	488,672	8,823,401	5.2%
Public Services	2,994,847	100,480	2,894,367	3.4%
Community Development	728,043	33,530	694,513	4.6%
Parks & Recreation				
Parks & Recreation Administration	274,757	10,538	264,219	3.8%
Parks Maintenance	613,977	26,159	587,818	4.3%
Recreation Services	457,690	12,088	445,602	2.6%
KLM Lodge	157,700	5,216	152,484	3.3%
Swimming Pool	300,758	41,040	259,718	13.6%
Total	1,804,882	95,041	1,709,841	5.3%
Total Operating Expenses	16,778,875	781,579	15,997,296	4.7%
Capital Projects				
Departmental Capital	1,413,600	8,636	1,404,964	0.6%
Total	1,413,600	8,636	1,404,964	0.6%
Transfers	1,500,000	125,000	1,375,000	8.3%
Fund Total	19,692,475	915,215	18,777,260	5.0%
Object Type				
Personnel Services	11,966,375	463,477	11,502,898	3.9%
Professional Services	322,065	24,318	297,747	7.6%
Contractual Services	1,878,283	194,021	1,684,262	10.3%
Other Services	499,309	9,432	489,877	1.9%
Materials & Supplies	628,853	31,475	597,378	5.0%
Repairs & Maintenance	407,740	29,229	378,511	7.2%
Other Expenses	762,040	29,627	732,413	3.9%
Risk Management	314,210	0	314,210	0.0%
Capital Outlay	1,413,600	8,636	1,404,964	0.6%
Transfers	1,500,000	125,000	1,375,000	8.3%
Total	19,692,475	915,215	18,777,260	5.0%

Straight Line 8.33%

Village of Hinsdale
Debt Service Levy Funds
Budget To Actual Detail
For The Period Ending May 31, 2015

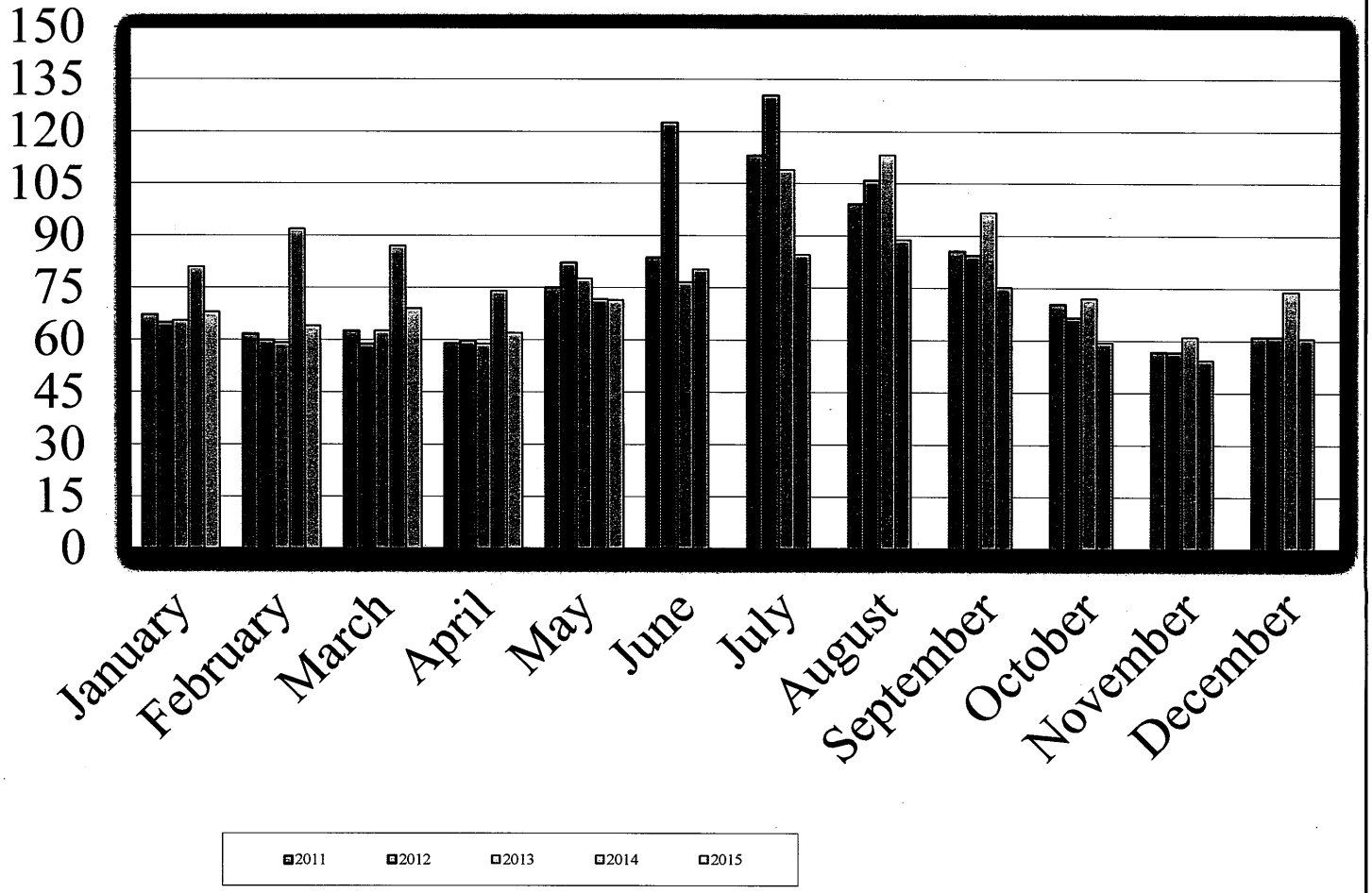
Fund	Fiscal Year 2015-2016 Budget					Fiscal Year 2015-2016 Actuals To Date				
	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance
Debt Service Levy Funds										
Excess Tax Proceeds Fund	53,933	100	-	-	54,033	53,933	6	-	-	53,939
1999 G. O. Refunding Bonds	38,025	-	-	-	38,025	38,025	-	-	-	38,025
2003 G.O. Bonds	3,237	100	-	-	3,337	3,237	6	-	-	3,243
2009 Limited Source Bonds	56,729	169,608	169,808	-	56,529	56,729	184	32,204	-	24,709
2012 G.O. Bonds	127,215	-	324,462	324,337	127,090	127,215	-	49,481	27,372	105,106
2014B G.O. Bonds	213,329	-	361,574	297,212	148,967	213,329	-	131,133	21,333	103,529
Total Debt Service Levy	492,468	169,808	855,844	621,549	427,981	492,468	196	212,818	48,705	328,551

Village of Hinsdale
Library Funds
Budget To Actual Detail
For The Period Ending May 31, 2015

Fund	Fiscal Year 2015-2016 Budget					Fiscal Year 2015-2016 Actuals to Date				
	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance
Capital Reserve Fund	159,374	-	246,895	205,000	117,479	15,195	-	-	-	15,195
Library Operating Fund	1,791,447	2,942,571	2,527,716	(414,712)	1,791,590	1,930,598	11,249	166,912	(17,476)	1,757,459
Library 2013A Bond Fund	13,181	-	199,582	209,712	23,311	17,360		27,356	17,476	7,480
Total Library	1,964,002	2,942,571	2,974,193	-	1,932,380	1,963,153	11,249	194,268	-	1,780,134

Water Purchased from DWC

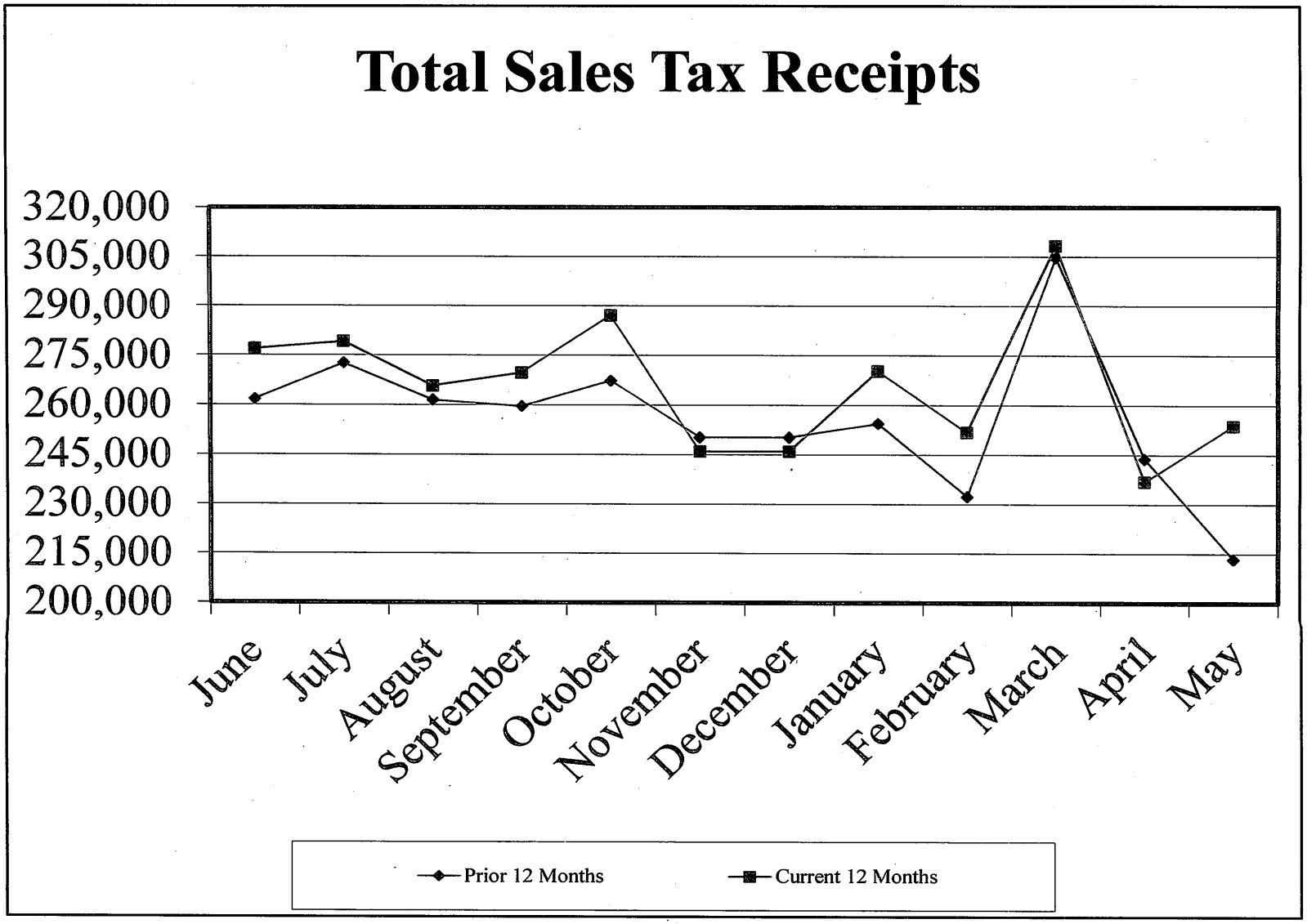
(Data in Millions of Gallons)



Village of Hinsdale
Sales Tax Revenue
10 Year History By Month

Sales Month	Receipt Month	FY06-07 Receipts	FY07-08 Receipts	FY 08-09 Receipts	FY 09-10 Receipts	FY 10-11 Receipts	FY 11-12 Receipts	FY 12-13 Receipts	FY 13-14 Receipts	FY 14-15 Receipts	FY 15-16 Receipts	FY 15-16 Increase/ (Decrease)	FY 15-16 % Increase/ (Decrease)
February	May	191,169	177,903	200,115	166,736	189,151	210,487	211,523	227,065	213,467	253,912	40,445	18.9%
March	June	193,865	222,266	210,361	192,510	206,274	222,514	251,311	228,116	267,859	238,570	(29,289)	-10.9%
April	July	218,403	216,397	217,716	186,608	196,915	217,770	243,174	261,758	276,991			
May	August	231,715	239,930	237,923	213,250	214,624	224,861	249,702	272,597	279,158			
June	September	221,999	234,640	232,823	208,721	236,023	236,584	261,434	261,473	265,796			
July	October	212,762	215,079	231,456	203,567	226,665	227,263	236,574	259,609	269,768			
August	November	223,580	213,062	210,020	198,122	211,552	244,663	213,184	267,351	287,123			
September	December	217,922	231,711	259,702	201,968	231,825	241,037	246,790	250,338	246,115			
October	January	192,385	222,016	193,481	193,632	218,576	234,383	221,189	254,493	270,351			
November	February	214,513	228,526	190,576	203,315	228,058	238,161	305,260	232,352	251,913			
December	March	274,164	296,335	230,404	234,707	272,816	297,609	313,238	304,716	308,309			
January	April	183,305	196,125	169,055	173,753	188,182	210,144	217,477	243,874	236,982			
Adjustment		-	-	-	-	-	-	111,934	-	-			
	Total	2,575,782	2,693,990	2,583,632	2,376,889	2,620,661	2,805,477	3,082,790	3,063,742	3,173,832	492,482	11,156	2.3%
Change From Prior Year		130,916	118,208	(110,358)	(206,743)	243,772	184,816	277,313	(19,048)	110,090	11,156		
		5.4%	4.6%	-4.1%	-9.5%	10.3%	7.1%	9.9%	-0.6%	3.6%	2.3%		

Total Sales Tax Receipts



Village of Hinsdale
FY 2015-16Summary of Legal Expenses

Description	May	June	July	August	September	October	November	December	January	February	March	April	FY Total
Klein, Thorpe and Jenkins, Ltd.													
Billable General Representation	15,481.95												15,481.95
32 Blaine Street	1,116.74												1,116.74
Labor Matters	1,262.35												1,262.35
Reimbursable	230.00												230.00
MIH, LLC vs Anglin	820.00												820.00
Total Klein, Thorpe and Jenkins, Ltd.	**18,911.04**	-	-	-	-	-	-	-	-	-	-	-	**18,911.04**
Village Prosecutor													
Linda Pieczynski	**2,028.00**												**2,028.00**
Clark Baird Smith, LLP													
Labor Matters	2,080.00												
Total Clark Baird Smith, LLP	**2,080.00**	-	-	-	-	-	-	-	-	-	-	-	**2,080.00**
The Law Offices of Aaron H. Reinke	100.00												**100.00**
Grand Total	**23,119.04**	-	-	-	-	-	-	-	-	-	-	-	**23,119.04**

Cash and Investments
May 31, 2015

Fund	Cash and Cash Equivalents	Pooled Investments	Total Cash and Investments	May Earnings	YTD Earnings
General Fund	$ 310,384.58	$ 2,503,542.65	$ 2,813,927.23	$ 971.45	$ 971.45
Motor Fuel Tax Fund	201,282.99	1,623,536.08	1,824,819.07	60.09	60.09
Foreign Fire Insurance Fund	52,808.01	-	52,808.01	2.93	2.93
Debt Service Funds	36,605.34	295,256.38	331,861.72	24.04	24.04
MIP Infrastructure Fund	107,658.71	868,368.45	976,027.16	180.27	180.27
Annual Infrastructure Fund	102,329.99	825,387.36	927,717.35	-	-
Water & Sewer Funds					-
Operations	104,476.51	842,701.02	947,177.53	26.70	26.70
Capital	3,038.08	24,504.96	27,543.04	-	-
DS - Alternate Bonds	28,624.00	230,879.44	259,503.44	3.00	3.00
Escrow Funds	370,126.60	2,985,418.12	3,355,544.72	-	-
Total Village Funds	**1,317,334.82**	**10,199,594.45**	**11,516,929.27**	**1,268.48**	**1,268.48**
Library Funds	46,666.37	1,744,308.62	1,790,974.99	234.04	234.04
Total Library Funds	46,666.37	1,744,308.62	1,790,974.99	234.04	234.04
Total All Funds	**$ 1,364,001.19**	**$ 11,943,903.07**	**$ 13,307,904.26**	**$ 1,502.52**	**$ 1,502.52**

	Monthly Interest Rate	Yield to Maturity	12 Month Return	Market Value
Cash and Cash Equivalents:				
Pooled Checking - Harris Bank N.A.				$ 1,182,643.43
Payroll Checking - Harris Bank N.A.				81,883.38
Library Checking - Harris Bank N.A.				46,666.37
Foreign Fire Insurance Checking				52,808.01
Total Cash and Cash Equivalents				1,364,001.19
Pooled Investments:				
Illinois Metropolitan Investment Fund (IMET	0.03%	0.55%	0.50%	5,246,696.50
Illinois Funds	0.002%	0.02%	0.02%	6,394,522.28
Harris Bank Money Market	0.10%	N/A	0.10%	302,684.29
Total Pooled Investments				11,943,903.07
Total Cash and Investments				$ 13,307,904.26

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500

Account Number	Revenue Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Property Taxes							
5003	Liability Insurance Tax	302	269	302	269	323	265,000	265,000
5005	Police Protection Tax	2,045	1,705	2,045	1,705	2,043	1,677,519	1,677,519
5007	Fire Protection Tax	2,045	1,705	2,045	1,705	2,043	1,677,519	1,677,519
5011	Audit Tax	34	26	34	26	31	25,500	25,500
5017	IMRF Tax	637	503	637	503	603	495,000	495,000
5019	FICA Tax	413	391	413	391	469	385,000	385,000
5021	Police Pension Tax	925	704	925	704	901	739,507	739,507
5023	Firefighters Pension Tax	822	728	822	728	997	818,528	818,528
5025	Handicapped Recreation Programs	86	72	86	72	87	71,200	71,200
5051	Road & Bridge Tax	377	307	377	307	463	380,000	380,000
	Total	7,686	6,410	7,686	6,410	7,960	6,534,773	6,534,773
	State Distributions							
5251	State Income Tax	254,164	301,437	254,164	301,437	140,167	1,682,000	1,682,000
5252	State Replacement Taxes	37,763	48,164	37,763	48,164	35,317	224,000	224,000
5253	Sales Taxes	213,467	253,912	213,467	253,912	260,417	3,125,000	3,125,000
5255	Road & Bridge Replacement Taxes	1,058	1,158	1,058	1,158	1,040	6,000	6,000
5271	State/Local Grants	2,704	-	2,704	-	6,933	83,200	83,200
5273	Food and Beverage Tax	25,836	29,397	25,836	29,397	30,917	371,000	371,000
	Total	534,994	634,067	534,994	634,067	474,791	5,491,200	5,491,200

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500

Account Number	Revenue Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Utility Taxes							
5351	Utility Tax - Electric	43,335	39,616	43,335	39,616	53,500	642,000	642,000
5352	Utility Tax - Gas	44,066	17,160	44,066	17,160	27,167	326,000	326,000
5353	Utility Tax - Telephone	57,383	57,507	57,383	57,507	61,300	735,600	735,600
5354	Utility Tax - Water	19,352	20,323	19,352	20,323	29,667	356,000	356,000
	Total	164,136	134,606	164,136	134,606	171,634	2,059,600	2,059,600
	Licenses							
5401	Vehicle Licenses	21,275	29,558	21,275	29,558	22,026	285,000	285,000
5402	Animal Licenses	845	1,105	845	1,105	863	9,200	9,200
5403	Business Licenses	1,226	2,708	1,226	2,708	1,171	46,000	46,000
5405	Liquor Licenses	825	-	825	-	-	47,000	47,000
5407	Taxi Licenses	175	75	175	75	158	900	900
5408	Caterer's Licenses	11,000	10,500	11,000	10,500	1,250	15,000	15,000
	Total	35,346	43,946	35,346	43,946	25,467	403,100	403,100
	Permits							
5601	Electric Permits	16,505	5,520	16,505	5,520	10,208	122,500	122,500
5602	Building Permits	155,239	45,358	155,239	45,358	100,000	1,200,000	1,200,000
5603	Plumbing Permits	34,700	11,310	34,700	11,310	17,083	205,000	205,000
5605	Storm Water Permits	4,800	3,600	4,800	3,600	3,417	41,000	41,000
5606	Overweight Permits	831	870	831	870	917	11,000	11,000
5607	Cook County Food Permits	-	-	-	-	500	6,000	6,000
	Total	212,074	66,658	212,074	66,658	132,125	1,585,500	1,585,500

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500

Account Number	Revenue Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Service Fees							
5811	Library Accounting	2,125	2,168	2,125	2,168	2,168	26,010	26,010
5812	Copier Sales	10	-	10	-	58	700	700
5821	General Interest	5,011	4,785	5,011	4,785	8,678	20,000	20,000
5822	Athletics	44,922	34,272	44,922	34,272	41,224	130,000	130,000
5823	Cultural Arts	4,582	1,623	4,582	1,623	2,383	7,000	7,000
5824	Early Childhood	23,683	18,754	23,683	18,754	30,883	47,000	47,000
5825	Fitness	12,620	9,113	12,620	9,113	11,239	33,000	33,000
5826	Paddle Tennis	40	-	40	-	35	50,000	50,000
5827	Special Events	700	1,455	700	1,455	953	21,000	21,000
5829	Picnic	7,370	7,360	7,370	7,360	8,880	10,500	10,500
5831	Pool Resident Fees	115,527	92,492	115,527	92,492	141,564	160,000	160,000
5832	Pool Non-Resident Fees	2,228	21,455	2,228	21,455	2,931	12,000	12,000
5833	Pool Daily Fees	2,517	803	2,517	803	3,426	65,000	65,000
5834	Pool 10-Visit Passes	4,970	3,660	4,970	3,660	4,553	22,100	22,100
5835	Pool Concessions	3,000	-	3,000	-	3,000	8,000	8,000
5836	Pool Resident Class Fees	13,292	9,727	13,292	9,727	13,991	26,500	26,500
5837	Pool Non-Resident Class Fees	2,304	3,626	2,304	3,626	2,980	5,200	5,200
5838	Pool Private Lessons Class	895	1,605	895	1,605	863	8,000	8,000
5839	Misc. Pool Revenue	4,410	5,676	4,410	5,676	4,961	26,000	26,000
5840	Town Team Fees	10,321	8,775	10,321	8,775	14,628	24,500	24,500

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500

Account Number	Revenue Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
5841	Downtown Meters	17,968	18,669	17,968	18,669	17,417	209,000	209,000
5842	Commuter Meters	8,140	11,746	8,140	11,746	8,250	99,000	99,000
5843	Commuter Permits	25,961	16,994	25,961	16,994	26,091	245,000	245,000
5844	Merchant Permits	4,319	1,503	4,319	1,503	4,394	132,000	132,000
5867	3 Day Permits	-	-	-	-	-	-	-
5868	Handicapped Permits	5	5	5	5	10	125	125
5901	Rent Proceeds	6,683	-	6,683	-	4,518	54,218	54,218
5902	Cell Tower Leases	15,974	8,262	15,974	8,262	6,967	83,600	83,600
5938	KLM Lodge Rental Fees	13,745	16,000	13,745	16,000	12,397	160,000	160,000
5939	Field Use Fees	648	9,909	648	9,909	606	38,000	38,000
5962	Ambulance Service	17,428	33,548	17,428	33,548	28,083	337,000	337,000
5963	Transcription/Zoning Appeals	6,400	5,500	6,400	5,500	3,750	45,000	45,000
5964	Police/Fire Reports	583	460	583	460	250	3,000	3,000
5972	Fire Service Fee-Non Resident	-	-	-	-	71	850	850
5973	False Alarm Fees	650	475	650	475	1,250	15,000	15,000
5974	Annual Alarm Fees	160	240	160	240	3,442	41,300	41,300
5975	Fire Inspection Fees	2,200	5,050	2,200	5,050	2,917	35,000	35,000
	Total	381,392	355,710	381,392	355,710	419,813	2,200,603	2,200,603

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500

Account Number	Revenue Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Fines							
6001	Court Fines	10,650	12,659	10,650	12,659	10,417	125,000	125,000
6002	Meter Fines	6,659	4,207	6,659	4,207	5,167	62,000	62,000
6003	Vehicle Ordinance Fines	3,317	4,220	3,317	4,220	4,000	48,000	48,000
6004	Animal Ordinance Fines	275	54	275	54	208	2,500	2,500
6005	Parking Ordinance Fines	8,852	9,350	8,852	9,350	8,750	105,000	105,000
6006	Other Ordinance Fines	-	-	-	-	17	200	200
6007	Impound Fees	2,000	2,000	2,000	2,000	2,917	35,000	35,000
	Total	31,752	32,489	31,752	32,489	31,476	377,700	377,700
	Other Income							
6219	Interest on Property Taxes	2	-	2	-	13	150	150
6221	Interest on Investments	3,166	971	3,166	971	1,250	15,000	15,000
6225	Cable TV Franchise	-	-	-	-	-	350,000	350,000
6235	Code Sales	10	-	10	-	-	-	-
6239	Pre Plan Reviews	-	400	-	400	42	500	500
6250	Rental Income	1,227	1,748	1,227	1,748	-	-	
6311	Donations	-	-	-	-	500	6,000	6,000
6403	IPBC Surplus	-	-	-	-	-	-	-
6453	Proceeds From Sale of Property	900	-	900	-	2,500	30,000	30,000
6596	Reimbursed Activity	26,051	55,335	26,051	55,335	33,167	398,000	398,000
6599	Miscellaneous Income	3,039	4,575	3,039	4,575	2,750	33,000	33,000
	Total	34,395	63,029	34,395	63,029	40,222	832,650	832,650
	Total Revenues	1,401,775	1,336,915	1,401,775	1,336,915	1,303,489	19,485,126	19,485,126

FY 2015-16 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Personal Services							
7001	Salaries & Wages	343,495	347,725	343,495	347,725	332,160	7,851,047	7,851,047
7002	Overtime	19,918	24,842	19,918	24,842	21,092	460,643	460,643
7003	Temporary	39,423	30,757	39,423	30,757	33,783	906,590	906,590
7004	Stand By	-	-	-	-	-	-	-
7005	Longevity Pay	-	-	-	-	30	34,900	34,900
7008	Reimbursible Overtime	1,590	1,752	1,590	1,752	2,115	50,000	50,000
7009	Extra Detail - Grant	4,215	4,093	4,215	4,093	-	-	-
7099	Water Fund Cost Allocation	(87,769)	(89,524)	(87,769)	(89,524)	(89,524)	(1,074,290)	(1,074,290)
7101	Social Security	10,786	10,510	10,786	10,510	10,644	258,271	258,271
7102	IMRF Pension	22,082	20,212	22,082	20,212	20,647	488,026	488,026
7105	Medicare	5,430	5,218	5,430	5,218	5,288	125,770	125,770
7106	Police Pension	925	704	925	704	984	739,507	739,507
7107	Firefighters Pension	822	728	822	728	942	818,528	818,528
7111	Health Insurance	97,310	106,461	97,310	106,461	108,949	1,307,383	1,307,383
7112	Unemployment Compensation	-	-	-	-	-	-	-
	Total	458,228	463,478	458,228	463,478	447,110	11,966,375	11,966,375
	Professional Services							
7201	Legal Expenses	19,326	23,119	19,326	23,119	20,833	250,000	250,000
7202	Engineering	-	-	-	-	-	-	-
7204	Auditing	-	-	-	-	2,167	26,000	26,000
7299	Misc Professional Services	3,500	1,199	3,500	1,199	3,755	45,065	45,065
	Total	22,826	24,318	22,826	24,318	26,755	321,065	321,065

FY 2015-16 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Contractual Services							
7301	Street Sweeping	-	-	-	-	3,279	39,346	39,346
7303	Mosquito Abatement	13,874	13,874	13,874	13,874	13,874	55,496	55,496
7304	DED Removals	2,400	-	2,400	-	11,083	133,000	133,000
7306	Buildings and Grounds	2,411	2,337	2,411	2,337	3,628	43,539	43,539
7307	Custodial	7,005	509	7,005	509	8,070	96,835	96,835
7308	Dispatch Services	29,626	115,267	29,626	115,267	115,267	461,068	461,068
7309	Data Processing	12,691	22,373	12,691	22,373	11,951	143,417	143,417
7310	Traffic Signals	-	-	-	-	71	850	850
7311	Inspectors	-	-	-	-	2,583	31,000	31,000
7312	Landscape Maintenance	16,499	1,056	16,499	1,056	15,131	181,576	181,576
7313	Non-Residential Review	17,297	-	17,297	-	1,667	20,000	20,000
7314	Recreation Programs	11,864	5,455	11,864	5,455	20,500	246,000	246,000
7319	Tree Trimming	8,372	-	8,372	-	5,333	64,000	64,000
7320	Elm Tree Fungicide	-	-	-	-	10,809	129,713	129,713
7399	Misc. Contractual Services	30,339	33,149	30,339	33,149	16,870	202,443	202,443
	Total	152,379	194,021	152,379	194,021	240,118	1,848,283	1,848,283
	Purchased Services							
7401	Postage	1,700	1,736	1,700	1,736	2,346	28,150	28,150
7402	Utilities	15,140	1,095	15,140	1,095	20,925	251,100	251,100
7403	Telephone	8,568	4,117	8,568	4,117	7,963	95,550	95,550
7404	Teletypes/Pagers	-	-	-	-	-	-	-
7405	Dumping	2,657	-	2,657	-	1,844	22,125	22,125
7406	Citizen Information	130	90	130	90	1,875	22,500	22,500
7409	Equipment Rental	650	362	650	362	358	4,295	4,295
7411	Holiday Decorating	-	-	-	-	837	10,039	10,039
7414	Legal Publications	6	157	6	157	667	8,000	8,000
7415	Employment Advertising	390	-	390	-	208	2,500	2,500
7419	Printing and Publications	2,500	1,875	2,500	1,875	3,500	42,000	42,000
7499	Miscellaneous Services	352	-	352	-	1,088	13,050	13,050
	Total	32,093	9,432	32,093	9,432	41,609	499,309	499,309

FY 2015-16 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Materials and Supplies							
7501	Office Supplies	4,920	3,677	4,920	3,677	3,468	41,610	41,610
7502	Publications	-	468	-	468	83	1,000	1,000
7503	Gasoline and Oil	11,687	6,309	11,687	6,309	9,883	118,600	118,600
7504	Uniforms	7,191	6,743	7,191	6,743	5,598	67,180	67,180
7505	Chemicals	1,033	1,117	1,033	1,117	9,456	113,476	113,476
7506	Motor Vehicle Supplies	-	-	-	-	121	1,450	1,450
7507	Building Supplies	571	-	571	-	1,096	13,150	13,150
7508	License Supplies	374	-	374	-	606	7,272	7,272
7509	Janitor Supplies	2,739	2,004	2,739	2,004	1,192	14,300	14,300
7510	Tools	601	369	601	369	1,308	15,690	15,690
7511	KLM Event Supplies	49	40	49	40	250	3,000	3,000
7514	Range Supplies	-	121	-	121	858	10,300	10,300
7515	Camera Supplies	246	230	246	230	58	700	700
7517	Recreation Supplies	3,656	5,184	3,656	5,184	3,496	41,950	41,950
7518	Laboratory Supplies	-	-	-	-	13	150	150
7519	Trees	34,450	520	34,450	520	5,445	65,340	65,340
7520	Computer Equipment	4,001	3,254	4,001	3,254	2,440	29,275	29,275
7525	Emergency Management	-	-	-	-	104	1,250	1,250
7530	Medical Supplies	405	104	405	104	842	10,100	10,100
7531	Fire Prevention	-	-	-	-	167	2,000	2,000
7532	Oxygen & Air Supplies	8	-	8	-	73	875	875
7533	Hazmat Supplies	-	-	-	-	363	4,350	4,350
7534	Fire Supression Supplies	-	-	-	-	346	4,150	4,150
7535	Fire Inspection Supplies	-	-	-	-	19	225	225
7536	Infection Control Supplies	-	-	-	-	153	1,835	1,835
7537	Safety Supplies	216	-	216	-	125	1,500	1,500
7539	Software Supplies	-	903	-	903	2,248	26,975	26,975
7599	Other Supplies	502	435	502	435	2,513	30,150	30,150
	Total	72,649	31,475	72,649	31,475	52,321	627,853	627,853

FY 2015-16 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Repairs and Maintenance							
7601	Buildings	8,688	3,701	8,688	3,701	8,376	100,515	100,515
7602	Office Equipment	2,419	347	2,419	347	2,313	27,750	27,750
7603	Motor Vehicles	4,843	11,702	4,843	11,702	8,977	107,725	107,725
7604	Radios	(225)	263	(225)	263	1,029	12,350	12,350
7605	Grounds	3,155	1,418	3,155	1,418	3,333	40,000	40,000
7606	Computers	-	-	-	-	217	2,600	2,600
7611	Parking Meters	-	-	-	-	125	1,500	1,500
7615	Streets and Alleys	2,892	1,365	2,892	1,365	4,492	53,900	53,900
7617	Parks - Playground Equipment	79	-	79	-	167	2,000	2,000
7618	General Equipment	13,106	19,734	13,106	19,734	3,129	37,550	37,550
7619	Traffic and Street Lights	96	-	96	-	583	7,000	7,000
7622	Traffic and Street Signs	421	-	421	-	1,150	13,800	13,800
7699	Miscellaneous Repairs	-	-	-	-	88	1,050	1,050
	Total	35,473	38,529	35,473	38,529	33,978	407,740	407,740
	Other Expenses							
7701	Conferences/Staff Dev.	2,220	223	2,220	223	2,407	28,880	28,880
7702	Dues and Subscriptions	18,402	6,676	18,402	6,676	3,999	47,989	47,989
7703	Employee Relations	270	76	270	76	1,140	13,675	13,675
7706	Plan Commission	-	-	-	-	42	500	500
7707	Historic Preservation Commission	79	-	79	-	833	10,000	10,000
7708	Park & Recreation Commission	-	-	-	-	8	100	100
7709	Board of Fire & Police Comm	-	-	-	-	1,042	12,500	12,500
7710	Economic Development Comm	2,075	-	2,075	-	7,500	90,000	90,000
7711	Zoning Board of Appeals	-	-	-	-	42	500	500
7719	HSD Charges	188	-	188	-	379	4,550	4,550
7725	Ceremonial Occasions	-	162	-	162	125	1,500	1,500
7729	Bond Principal Payment	-	-	-	-	-	294,102	294,102
7735	Educational Training	7,287	8,797	7,287	8,797	5,072	60,865	60,865

FY 2015-16 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7736	Personnel	695	990	695	990	829	9,950	9,950
7737	Mileage Reimbursement	105	-	105	-	175	2,200	2,200
7749	Interest Expense	8,826	7,141	8,826	7,141	8,270	27,829	27,829
7795	Bank & Bond Fees	6,000	5,563	6,000	5,563	4,742	56,900	56,900
7799	Misc Expenses	-	-	-	-	-	100,000	100,000
	Total	46,147	29,627	46,147	29,627	36,604	762,040	762,040
	Risk Management Costs							
7810	IRMA Premiums	-	-	-	-	-	228,935	228,935
7812	Self Insured Liability	2,760	-	2,760	-	7,083	85,000	85,000
7899	Other Insurance	-	-	-	-	23	275	275
	Total	2,760	-	2,760	-	7,106	314,210	314,210
	Total Operating Expenses	822,555	790,880	822,555	790,880	885,602	16,746,875	16,746,875
	Capital Outlay							
7902	Motor Vehicles	435,132	-	435,132	-	6,167	74,000	74,000
7903	Park - Playground Equipment	-	-	-	-	-	-	-
7908	Land/Grounds	-	-	-	-	15,083	181,000	181,000
7909	Buildings	31,206	2,112	31,206	2,112	46,583	559,000	559,000
7918	General Equipment	20,613	6,524	20,613	6,524	42,717	512,600	512,600
7919	Computer Equipment	-	-	-	-	7,250	87,000	87,000
	Total	486,951	8,636	486,951	8,636	117,800	1,413,600	1,413,600
	Transfers Out							
	Dept. Capital Reserve Transfer	104,167	91,667	104,167	91,667	91,667	1,100,000	1,100,000
9041	Capital Improvement Transfer	125,000	125,000	125,000	125,000	125,000	1,500,000	1,500,000
9062	Water Capital Transfer	-	-	-	-	-	-	-
	Total	229,167	216,667	229,167	216,667	216,667	2,600,000	2,600,000
	Total Expenses	1,538,672	1,016,183	1,538,672	1,016,183	1,220,068	20,760,475	20,760,475

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
GENERAL GOVERNMENT DEPARTMENT - 1000

Account Number	Expense Description	Actual This Month		Actual This Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Personal Services							
7001	Salaries & Wages	42,257	42,140	42,257	42,140	42,860	1,013,048	1,013,048
7002	Overtime	311	746	311	746	881	20,821	20,821
7003	Temporary	8,380	4,671	8,380	4,671	4,262	100,731	100,731
7005	Longevity Pay	-	-	-	-	-	2,600	2,600
7099	Water Fund Cost Allocation	(61,380)	(62,608)	(61,380)	(62,608)	(62,608)	(751,296)	(751,296)
7101	Social Security	3,023	2,800	3,023	2,800	2,657	62,805	62,805
7102	IMRF Pension	6,576	5,842	6,576	5,842	6,146	145,275	145,275
7105	Medicare	707	655	707	655	698	16,489	16,489
7111	Health Insurance	13,231	13,167	13,231	13,167	14,251	171,010	171,010
7112	Unemployment Compensation	-	-	-	-	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	13,106	7,412	13,106	7,412	9,146	781,483	781,483
	Professional Services							
7201	Legal Services	19,326	23,119	19,326	23,119	20,833	250,000	250,000
7204	Auditing	-	-	-	-	2,167	26,000	26,000
7299	Misc. Professional Services	-	650	-	650	1,250	15,000	15,000
	Total	19,326	23,769	19,326	23,769	24,250	291,000	291,000
	Contractual Services							
7309	Data Processing	2,251	11,468	2,251	11,468	8,000	96,000	96,000
7399	Misc. Contractual Services	2,466	1,400	2,466	1,400	6,077	72,920	72,920
	Total	4,716	12,868	4,716	12,868	14,077	168,920	168,920

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
GENERAL GOVERNMENT DEPARTMENT - 1000

Account Number	Expense Description	Actual This Month		Actual This Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Purchased Services							
7401	Postage	982	1,040	982	1,040	1,458	17,500	17,500
7402	Utilities	258	248	258	248	208	2,500	2,500
7403	Telephone	1,050	427	1,050	427	1,083	13,000	13,000
7414	Legal Publications	6	157	6	157	667	8,000	8,000
7415	Employment Advertising	390	-	390	-	208	2,500	2,500
7419	Printing & Publications	1,544	-	1,544	-	971	11,650	11,650
7499	Misc. Services	352	-	352	-	400	4,800	4,800
	Total	4,581	1,872	4,581	1,872	4,996	59,950	59,950
	Materials & Supplies							
7501	Office Supplies	1,663	1,251	1,663	1,251	1,180	14,160	14,160
7503	Gasoline & Oil	97	37	97	37	58	700	700
7508	License Supplies	-	-	-	-	217	2,600	2,600
7520	Computer Supplies	1,461	2,925	1,461	2,925	1,598	19,175	19,175
7539	Software Puchases	-	243	-	243	1,173	14,075	14,075
7599	Other Supplies	-	-	-	-	358	4,300	4,300
	Total	3,221	4,456	3,221	4,456	4,584	55,010	55,010
	Repairs & Maintenance							
7602	Office Equipment	162	85	162	85	625	7,500	7,500
7603	Motor Vehicles	-	-	-	-	-	-	-
7606	Computer Equipment	-	-	-	-	83	1,000	1,000
	Total	162	85	162	85	708	8,500	8,500
	Other Expenses							
7701	Conferences/Staff Dev.	1,537	123	1,537	123	1,244	14,930	14,930
7702	Dues & Subscriptions	14,537	1,892	14,537	1,892	1,983	23,799	23,799
7703	Employee Relations	270	76	270	76	1,140	13,675	13,675
7706	Plan Commission	-	-	-	-	42	500	500
7707	Historic Preservation Comm	79	-	79	-	833	10,000	10,000
7709	Bd. Of Fire/Police Comm	-	-	-	-	1,042	12,500	12,500

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
GENERAL GOVERNMENT DEPARTMENT - 1000

Account Number	Expense Description	Actual This Month		Actual This Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7710	Economic Develop. Comm	2,075	-	2,075	-	7,500	90,000	90,000
7711	Zoning Board of Appeals	-	-	-	-	42	500	500
7725	Ceremonial Occasions	-	162	-	162	125	1,500	1,500
7729	Bond Principal Payment	-	-	-	-	-	194,138	194,138
7735	Educational Training	-	-	-	-	67	800	800
7736	Personnel	-	18	-	18	67	800	800
7737	Mileage Reimbursement	-	-	-	-	25	300	300
7749	Interest Expense	8,826	7,141	8,826	7,141	7,141	14,282	14,282
7795	Bank Fees	4,284	3,983	4,284	3,983	3,842	46,100	46,100
7799	Misc Expenses	-	-	-	-	-	100,000	100,000
	Total	31,609	13,395	31,609	13,395	25,091	523,824	523,824
	Risk Management Costs							
7810	IRMA Premiums	-	-	-	-	-	25,068	25,068
7812	Self Insured Liability	-	-	-	-	2,083	25,000	25,000
7899	Other Premiums	-	-	-	-	23	275	275
	Total	-	-	-	-	2,106	50,343	50,343
	Total Operating Expenses	76,721	63,857	76,721	63,857	84,959	1,939,030	1,939,030
	Capital Outlay							
7909	Buildings	-	-	-	-	-	92,000	92,000
7918	General Equipment	-	-	-	-	-	39,000	39,000
7919	Computer Equipment	-	-	-	-	7,250	87,000	87,000
	Total	-	-	-	-	7,250	218,000	218,000
	Total Expenses	76,721	63,857	76,721	63,857	92,209	2,157,030	2,157,030

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
POLICE DEPARTMENT-1200

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Personal Services							
7001	Salaries & Wages	116,564	122,564	116,564	122,564	107,613	2,543,585	2,543,585
7002	Overtime	10,588	10,098	10,588	10,098	7,738	145,000	145,000
7003	Temporary	13,377	11,259	13,377	11,259	11,595	274,075	274,075
7005	Longevity Pay	-	-	-	-	-	16,100	16,100
7008	Reimbursable Overtime	1,590	1,752	1,590	1,752	2,115	50,000	50,000
7009	Extra Detail - Grant	4,215	4,093	4,215	4,093	-	-	-
7099	Water Fund Cost Allocation	(1,478)	(1,507)	(1,478)	(1,507)	(1,507)	(18,089)	(18,089)
7101	Social Security	1,110	959	1,110	959	969	22,905	22,905
7102	IMRF Pension	1,231	962	1,231	962	1,016	24,003	24,003
7105	Medicare	1,882	1,688	1,882	1,688	1,697	40,111	40,111
7106	Police Pension Contribution	925	704	925	704	984	739,507	739,507
7111	Health Insurance	27,571	31,789	27,571	31,789	33,169	398,033	398,033
7112	Unemployment Compensation	-	-	-	-	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	177,575	184,362	177,575	184,362	165,390	4,235,230	4,235,230
	Professional Services							
7299	Other Professional Services	-	549	-	549	589	7,065	7,065
	Total	-	549	-	549	589	7,065	7,065

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
POLICE DEPARTMENT-1200

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Contractual Services							
7306	Buildings and Grounds	40	40	40	40	63	750	750
7307	Custodial	1,644	109	1,644	109	1,530	18,360	18,360
7308	Dispatch Services	23,548	66,342	23,548	66,342	66,342	265,368	265,368
7309	Data Processing	1,800	404	1,800	404	1,770	21,237	21,237
7399	Other Contractual Services	16,767	21,327	16,767	21,327	5,438	65,254	65,254
	Total	43,799	88,222	43,799	88,222	75,142	370,969	370,969
	Purchased Services							
7401	Postage	105	66	105	66	117	1,400	1,400
7402	Utilities	170	-	170	-	800	9,600	9,600
7403	Telephones	2,849	869	2,849	869	2,250	27,000	27,000
7419	Printing & Publications	-	1,247	-	1,247	938	11,250	11,250
	Total	3,124	2,181	3,124	2,181	4,104	49,250	49,250
	Materials & Supplies							
7501	Office Supplies	755	743	755	743	642	7,700	7,700
7503	Gasoline & Oil	4,904	3,550	4,904	3,550	4,167	50,000	50,000
7504	Uniforms	836	119	836	119	2,625	31,500	31,500
7507	Building Supplies	-	-	-	-	13	150	150
7508	License Supplies	-	-	-	-	125	1,500	1,500
7509	Janitor Supplies	356	-	356	-	208	2,500	2,500
7514	Range Supplies	-	121	-	121	858	10,300	10,300
7515	Camera Supplies	246	-	246	-	42	500	500
7520	Computer Equipment Supplies	1,388	79	1,388	79	-	-	-
7525	Emerg Op Disaster Supplies	-	-	-	-	104	1,250	1,250
7530	Medical Supplies	-	-	-	-	29	350	350

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
POLICE DEPARTMENT-1200

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7539	Software Purchases	-	660	-	660	208	2,500	2,500
7599	Other Supplies	211	336	211	336	1,138	13,650	13,650
	Total	8,696	5,608	8,696	5,608	10,158	121,900	121,900
	Repairs & Maintenance							
7601	Buildings	(600)	1,266	(600)	1,266	1,500	18,000	18,000
7602	Office Equipment	1,247	80	1,247	80	758	9,100	9,100
7603	Motor Vehicles	2,254	1,186	2,254	1,186	2,250	27,000	27,000
7604	Radios	-	-	-	-	292	3,500	3,500
7611	Parking Meters	-	-	-	-	125	1,500	1,500
7618	General Equipment	4,952	-	4,952	-	167	2,000	2,000
	Total	7,852	2,532	7,852	2,532	5,092	61,100	61,100
	Other Expenses							
7701	Conferences/Staff Development	665	-	665	-	479	5,750	5,750
7702	Dues & Subscriptions	3,815	3,550	3,815	3,550	545	6,535	6,535
7719	HSD Charges	-	-	-	-	25	300	300
7735	Educational Training	3,949	4,297	3,949	4,297	2,458	29,500	29,500
7736	Personnel	30	500	30	500	500	6,000	6,000
7737	Mileage Reimbursement	40	-	40	-	125	1,500	1,500
	Total	8,499	8,347	8,499	8,347	4,132	49,585	49,585
	Risk Management Costs							
7810	IRMA	-	-	-	-	-	66,964	66,964
7812	Self-Insured Liability	1,538	-	1,538	-	1,667	20,000	20,000
	Total	1,538	-	1,538	-	1,667	86,964	86,964
	Total Operating Expenses	251,083	291,801	251,083	291,801	266,273	4,982,063	4,982,063

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
POLICE DEPARTMENT-1200

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Capital Outlay							
7901	Office Equipment	-	-	-	-	-	-	-
7902	Motor Vehicles	-	-	-	-	6,167	74,000	74,000
7908	Land/Grounds	-	-	-	-	-	-	-
7909	Buildings	-	-	-	-	-	-	-
7918	General Equipment	-	-	-	-	2,917	35,000	35,000
7919	Computerization	-	-	-	-	-	-	-
	Total	-	-	-	-	9,083	109,000	109,000
	Total Expenses	251,083	291,801	251,083	291,801	275,357	5,091,063	5,091,063

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
FIRE DEPARTMENT - 1500

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Personal Services							
7001	Salaries & Wages	99,008	92,298	99,008	92,298	92,782	2,193,019	2,193,019
7002	Overtime	6,902	11,686	6,902	11,686	9,096	215,000	215,000
7003	Temporary Help	2,563	1,429	2,563	1,429	1,986	46,932	46,932
7005	Longevity Pay	-	-	-	-	-	11,200	11,200
7099	Water Fund Cost Allocation	(1,478)	(1,507)	(1,478)	(1,507)	(1,507)	(18,089)	(18,089)
7101	Social Security	489	388	489	388	484	11,447	11,447
7102	IMRF Pension	741	632	741	632	684	16,174	16,174
7105	Medicare	1,399	1,387	1,399	1,387	1,308	30,917	30,917
7107	Firefighter's Pension	822	728	822	728	942	818,528	818,528
7111	Health Insurance	29,457	33,372	29,457	33,372	34,027	408,323	408,323
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	139,904	140,412	139,904	140,412	139,802	3,733,451	3,733,451
	Contractual Services							
7306	Buildings & Grounds	40	40	40	40	50	600	600
7307	Custodial	142	131	142	131	250	3,000	3,000
7308	Dispatch Services	6,078	48,925	6,078	48,925	48,925	195,700	195,700
7309	Data Processing	-	-	-	-	-	-	-
7399	Misc. Contractual Services	48	-	48	-	902	10,820	10,820
	Total	6,308	49,096	6,308	49,096	50,127	210,120	210,120

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
FIRE DEPARTMENT - 1500

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Purchased Services							
7401	Postage	45	40	45	40	63	750	750
7402	Utilities	183	163	183	163	583	7,000	7,000
7403	Telephone	914	376	914	376	938	11,250	11,250
7419	Printing & Publications	-	-	-	-	71	850	850
	Total	1,141	579	1,141	579	1,654	19,850	19,850
	Materials & Supplies							
7501	Office Supplies	692	352	692	352	333	4,000	4,000
7503	Gasoline & Oil	2,089	1,086	2,089	1,086	1,692	20,300	20,300
7504	Uniforms	1,026	1,477	1,026	1,477	1,083	13,000	13,000
7506	Motor Vehicle Supplies	-	-	-	-	21	250	250
7507	Building Supplies	471	-	471	-	483	5,800	5,800
7508	Licenses	-	-	-	-	29	350	350
7510	Tools	520	-	520	-	417	5,000	5,000
7515	Camera Supplies	-	-	-	-	17	200	200
7520	Computer Equipment Supplies	112	-	112	-	488	5,850	5,850
7525	Emergency Management Supplies	-	-	-	-	83	1,000	1,000
7530	Medical Supplies	83	-	83	-	629	7,550	7,550
7531	Fire Prevention Supplies	-	-	-	-	167	2,000	2,000
7532	Oxygen & Air Supplies	8	-	8	-	73	875	875
7533	HazMat Supplies	-	-	-	-	363	4,350	4,350
7534	Fire Suppression Supplies	-	-	-	-	346	4,150	4,150
7535	Fire Inspection Supplies	-	-	-	-	19	225	225
7536	Infection Control Supplies	-	-	-	-	153	1,835	1,835
7537	Safety Supplies	50	-	50	-	42	500	500
7539	Software Purchases	-	-	-	-	638	7,650	7,650
	Total	5,051	2,915	5,051	2,915	7,074	84,885	84,885

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
FIRE DEPARTMENT - 1500

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Repairs & Maintenance							
7601	Buildings	150	-	150	-	500	6,000	6,000
7602	Office Equipment	279	85	279	85	113	1,350	1,350
7603	Motor Vehicles	671	7,854	671	7,854	3,667	44,000	44,000
7604	Radios	(225)	263	(225)	263	604	7,250	7,250
7606	Computer Equipment	-	-	-	-	133	1,600	1,600
7618	General Equipment	-	209	-	209	863	10,350	10,350
	Total	875	8,411	875	8,411	5,879	70,550	70,550
	Other Expenses							
7701	Conferences/Staff Development	-	-	-	-	308	3,700	3,700
7702	Dues & Subscriptions	-	234	-	234	743	8,910	8,910
7719	HSD Charge	-	-	-	-	21	250	250
7729	Bond Principal Payment	-	-	-	-	-	99,964	99,964
7735	Educational Training	3,338	4,500	3,338	4,500	1,420	17,040	17,040
7736	Personnel	114	24	114	24	42	500	500
7749	Interest Expense-Loan	-	-	-	-	1,129	13,547	13,547
	Total	3,451	4,758	3,451	4,758	3,662	143,911	143,911
	Risk Management Costs							
7810	IRMA	-	-	-	-	-	52,243	52,243
7812	Self Insured Liability	158	-	158	-	1,250	15,000	15,000
	Total	158	-	158	-	1,250	67,243	67,243
	Total Operating Expenses	156,887	206,170	156,887	206,170	209,448	4,330,008	4,330,008

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
FIRE DEPARTMENT - 1500

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Capital Outlay							
7901	Office Equipment	-	-	-	-	-	-	-
7902	Motor Vehicles	435,132	-	435,132	-	-	-	-
7903	Park-Playground Equipt	-	-	-	-	-	-	-
7909	Buildings	-	2,112	-	2,112	1,417	17,000	17,000
7918	General Equipment	-	-	-	-	833	10,000	10,000
7919	Computerizaiton	-	-	-	-	-	-	-
	Total	435,132	2,112	435,132	2,112	2,250	27,000	27,000
	Total Expenses	592,019	208,283	592,019	208,283	211,698	4,357,010	4,357,010

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Personal Services							
7001	Salaries & Wages	40,161	51,597	40,161	51,597	49,720	1,175,201	1,175,201
7002	Overtime	1,210	1,132	1,210	1,132	2,750	65,000	65,000
7003	Temporary	1,529	2,885	1,529	2,885	4,044	95,596	95,596
7005	Longevity Pay	-	-	-	-	-	3,000	3,000
7099	Water Fund Cost Allocation	(10,246)	(10,451)	(10,246)	(10,451)	(10,451)	(125,406)	(125,406)
7101	Social Security	2,589	3,321	2,589	3,321	3,373	79,728	79,728
7102	IMRF Pension	5,810	6,815	5,810	6,815	6,743	159,375	159,375
7105	Medicare	606	777	606	777	801	18,934	18,934
7111	Health Insurance	14,803	16,991	14,803	16,991	17,124	205,485	205,485
7112	Unemployment Comp	-		-	-	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	56,462	73,067	56,462	73,067	74,105	1,676,913	1,676,913
	Professional Services							
7202	Engineering	-	-	-	-	83	1,000	1,000
7299	Other Professional Services	-	-	-	-	1,750	21,000	21,000
	Total	-	-	-	-	1,833	22,000	22,000
	Contractual Services							
7301	Street Sweeping	-	-	-	-	3,279	39,346	39,346
7303	Mosquito Abatement	13,874	13,874	13,874	13,874	13,874	55,496	55,496
7304	Tree Removals	2,400	-	2,400	-	11,083	133,000	133,000
7306	Buildings and Grounds	122	942	122	942	1,029	12,350	12,350
7307	Custodial	3,972	268	3,972	268	4,060	48,725	48,725
7310	Traffic Signals	-	-	-	-	71	850	850
7312	Landscape Maintenance	4,264	192	4,264	192	5,908	70,900	70,900
7313	Third Party Review	-	-	-	-	2,500	30,000	30,000
7319	Tree Trimming	8,372	-	8,372	-	5,333	64,000	64,000
7320	Elm Tree Fungicide	-	-	-	-	10,809	129,713	129,713
7399	Misc. Contractual Services	1,144	-	1,144	-	3,112	37,349	37,349
	Total	34,148	15,276	34,148	15,276	61,060	621,729	621,729

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Purchased Services							
7401	Postage	79	81	79	81	100	1,200	1,200
7402	Utilities	9,347	434	9,347	434	11,958	143,500	143,500
7403	Telephone	1,601	1,226	1,601	1,226	1,583	19,000	19,000
7404	Teletypes/Pagers	-	-	-	-	-	-	-
7405	Dumping	2,657	-	2,657	-	1,844	22,125	22,125
7406	Citizen Information	-	-	-	-	-	-	-
7409	Equipment Rental	-	-	-	-	79	945	945
7410	Leaf Program	-	-	-	-	-	-	-
7411	Holiday Decorating	-	-	-	-	837	10,039	10,039
7499	Miscellaneous Services	-	-	-	-	125	1,500	1,500
	Total	13,684	1,741	13,684	1,741	16,526	198,309	198,309
	Materials and Supplies							
7501	Office Supplies	155	685	155	685	354	4,250	4,250
7502	Publications	-	-	-	-	-	-	-
7503	Gasoline and Oil	3,333	938	3,333	938	2,825	33,900	33,900
7504	Uniforms	777	829	777	829	1,167	14,000	14,000
7505	Chemicals	-	-	-	-	8,348	100,176	100,176
7506	Motor Vehicle Supplies	-	-	-	-	100	1,200	1,200
7507	Building Supplies	100	-	100	-	267	3,200	3,200
7508	License Supplies	-	-	-	-	10	122	122
7509	Janitor Supplies	763	-	763	-	417	5,000	5,000
7510	Tools	54	227	54	227	620	7,440	7,440
7515	Camera Supplies	-	-	-	-	-	-	-
7518	Laboratory Supplies	-	-	-	-	13	150	150
7519	Trees	34,450	520	34,450	520	5,445	65,340	65,340
7520	Computer Supplies	-	-	-	-	96	1,150	1,150
7530	Medical Supplies	113	104	113	104	150	1,800	1,800
7539	Software Purchases	-		-	-	229	2,750	2,750
7599	Other Supplies	291	98	291	98	983	11,800	11,800

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
Total		40,035	3,402	40,035	3,402	21,023	252,278	252,278

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Repairs and Maintenance							
7601	Buildings	2,294	2,260	2,294	2,260	2,647	31,765	31,765
7602	Office Equipment	-	-	-	-	117	1,400	1,400
7603	Motor Vehicles	1,842	2,370	1,842	2,370	2,685	32,225	32,225
7604	Radios	-	-	-	-	108	1,300	1,300
7605	Grounds	1,030	99	1,030	99	125	1,500	1,500
7615	Streets and Alleys	2,892	1,365	2,892	1,365	4,492	53,900	53,900
7618	General Equipment	-	-	-	-	104	1,250	1,250
7619	Traffic and Street Lights	96	-	96	-	583	7,000	7,000
7622	Traffic and Street Signs	421	-	421	-	1,150	13,800	13,800
7699	Miscellaneous Repairs	-	-	-	-	67	800	800
	Total	8,574	6,094	8,574	6,094	12,078	144,940	144,940
	Other Expenses							
7701	Conferences/Staff Dev.	-	100	-	100	83	1,000	1,000
7702	Dues and Subscriptions	-	375	-	375	377	4,520	4,520
7719	HSD Charges	188	-	188	-	42	500	500
7735	Educational Training	-	-	-	-	669	8,030	8,030
7736	Personnel	267	424	267	424	213	2,550	2,550
	Total	455	899	455	899	1,383	16,600	16,600
	Risk Management Costs							
7810	IRMA Premiums	-	-	-	-	-	42,078	42,078
7812	Self Insured Liability	1,063	-	1,063	-	1,667	20,000	20,000
	Total	1,063	-	1,063	-	1,667	62,078	62,078
		-						
	Total Operating Expenses	154,422	100,480	154,422	100,480	189,675	2,994,847	2,994,846

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Capital Outlay							
7902	Motor Vehicles	-	-	-	-	-	-	-
7909	Buildings	31,206	-	31,206	-	-	358,000	358,000
7918	General Equipment	14,613	-	14,613	-	-	414,600	414,600
	Total	45,819	-	45,819	-	-	772,600	772,600
	Total Expenses	200,240	100,480	200,240	100,480	189,675	3,767,447	3,767,447

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
COMMUNITY DEVELOPMENT - 2400

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Personal Services							
7001	Salaries & Wages	26,737	19,589	26,737	19,589	19,077	450,922	450,922
7002	Overtime	9	-	9	-	212	5,000	5,000
7003	Temporary	4,312	5,393	4,312	5,393	5,350	126,465	126,465
7005	Longevity Pay	-	-	-	-	-	700	700
7099	Water Fund Cost Allocation	(11,709)	(11,943)	(11,709)	(11,943)	(11,943)	(143,321)	(143,321)
7101	Social Security	1,840	1,494	1,840	1,494	1,478	34,936	34,936
7102	IMRF Pension	4,263	3,147	4,263	3,147	3,199	75,603	75,603
7105	Medicare	430	350	430	350	358	8,455	8,455
7111	Health Insurance	7,938	4,580	7,938	4,580	3,971	47,656	47,656
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	33,821	22,610	33,821	22,610	21,702	606,416	606,416
	Professional Services							
7202	Engineering	-	-	-	-	-	-	-
7299	Other Professional Services	3,500	-	3,500	-	167	2,000	2,000
	Total	3,500	-	3,500	-	167	2,000	2,000
	Contractual Services							
7309	Data Processing	8,640	8,940	8,640	8,940	725	8,700	8,700
7311	Inspectors	-	-	-	-	2,583	31,000	31,000
7312	Landscape Maintenance	-	-	-	-	-	-	-
7313	Third Party Review	17,297	-	17,297	-	1,667	20,000	20,000
	Total	25,937	8,940	25,937	8,940	4,975	59,700	59,700

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
COMMUNITY DEVELOPMENT - 2400

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Purchased Services							
7401	Postage	253	267	253	267	333	4,000	4,000
7402	Utilities	-	-	-	-	-	-	-
7403	Telephone	720	64	720	64	692	8,300	8,300
7419	Printing and Publications	-	-	-	-	146	1,750	1,750
7499	Miscellaneous Services	-	-	-	-	563	6,750	6,750
	Total	973	332	973	332	1,733	20,800	20,800
	Materials and Supplies							
7501	Office Supplies	1,121	294	1,121	294	417	5,000	5,000
7502	Publications	-	468	-	468	83	1,000	1,000
7503	Gasoline and Oil	141	-	141	-	100	1,200	1,200
7504	Uniforms	136	-	136	-	63	750	750
7510	Tools	21	-	21	-	63	750	750
7515	Camera Supplies	-	-	-	-	-	-	-
7518	Laboratory Supplies	-		-	-	-	-	-
7520	Computer Equip Supplies	821	250	821	250	167	2,000	2,000
7539	Software Purchases	-	-	-	-	-	-	-
7599	Other Supplies	-	-	-	-	21	250	250
	Total	2,240	1,011	2,240	1,011	913	10,950	10,950
	Repairs and Maintenance							
7601	Buildings	-	-	-	-	-	-	-
7602	Office Equipment	732	-	732	-	396	4,750	4,750
7603	Motor Vehicles	-	-	-	-	83	1,000	1,000
7604	Radios	-		-	-	-	-	-
	Total	732	-	732	-	479	5,750	5,750
	Other Expenses							
7701	Conferences/Staff Dev.	-	-	-	-	50	600	600
7702	Dues and Subscriptions	50	625	50	625	173	2,075	2,075
7735	Educational Training	-	-	-	-	250	3,000	3,000
7736	Personnel	278	12	278	12	4	50	50
7737	Mileage Reimbursement	-	-	-	-	8	100	100

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
COMMUNITY DEVELOPMENT - 2400

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Total	328	637	328	637	485	5,825	5,825
	Risk Management Costs							
7810	IRMA Premiums	-	-	-	-	-	14,102	14,102
7812	Self Insured Liability	-	-	-	-	208	2,500	2,500
	Total	-	-	-	-	208	16,602	16,602
	Total Operating Expenses	67,530	33,530	67,530	33,530	30,662	728,043	728,043
	Capital Outlay							
7901	Office Equipment	-	-	-	-	-	-	-
7902	Motor Vehicles		-		-	-	-	-
7906	Streets & Sidewalk		-		-	-	-	-
7909	Buildings		-		-	-	-	-
7918	General Equipment		-		-	-	-	-
	Total	-	-	-	-	-	-	-
	Total Expenses	67,530	33,530	67,530	33,530	30,662	728,043	728,043

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
PARKS AND RECREATION - 3000

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Personal Services							
7001	Salaries & Wages	18,768	19,536	18,768	19,536	20,108	475,272	475,272
7002	Overtime	898	1,180	898	1,180	416	9,822	9,822
7003	Temporary	9,260	5,121	9,260	5,121	6,546	262,791	262,791
7005	Longevity Pay	-	-	-	-	30	1,300	1,300
7099	Water Fund Cost Allocation	(1,478)	(1,507)	(1,478)	(1,507)	(1,507)	(18,089)	(18,089)
7101	Social Security	1,735	1,548	1,735	1,548	1,682	46,450	46,450
7102	IMRF Pension	3,462	2,813	3,462	2,813	2,860	67,596	67,596
7105	Medicare	406	362	406	362	427	10,864	10,864
7111	Health Insurance	4,310	6,562	4,310	6,562	6,406	76,876	76,876
7112	Unemployment Compensation	-	-	-	-	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	37,361	35,615	37,361	35,615	36,966	932,882	932,882
	Contractual Services							
7306	Buildings and Grounds	2,209	1,316	2,209	1,316	2,487	29,839	29,839
7307	Custodial	1,248	-	1,248	-	2,229	26,750	26,750
7309	Data Processing	-	1,561	-	1,561	1,457	17,480	17,480
7312	Landscaping	12,235	864	12,235	864	9,223	110,676	110,676
7314	Recreation Programming	11,864	5,455	11,864	5,455	20,500	246,000	246,000
7399	Misc. Contractual Services	9,915	10,422	9,915	10,422	1,342	16,100	16,100
	Total	37,471	19,618	37,471	19,618	37,237	446,845	446,845

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
PARKS AND RECREATION - 3000

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Purchased Services							
7401	Postage	236	242	236	242	275	3,300	3,300
7402	Utilities	5,182	250	5,182	250	7,375	88,500	88,500
7403	Telephone	1,435	1,154	1,435	1,154	1,417	17,000	17,000
7406	Citizen Information	130	90	130	90	1,875	22,500	22,500
7409	Equipment Rental	650	362	650	362	279	3,350	3,350
7419	Printing & Publications	956	628	956	628	1,375	16,500	16,500
	Total	8,590	2,726	8,590	2,726	12,596	151,150	151,150
	Materials & Supplies							
7501	Office Supplies	535	352	535	352	542	6,500	6,500
7503	Gasoline & Oil	1,123	698	1,123	698	1,042	12,500	12,500
7504	Uniforms	4,416	4,317	4,416	4,317	661	7,930	7,930
7505	Chemicals	1,033	1,117	1,033	1,117	1,108	13,300	13,300
7507	Building Supplies	-	-	-	-	333	4,000	4,000
7508	License Supplies	374	-	374	-	225	2,700	2,700
7509	Janitor Supplies	1,620	2,004	1,620	2,004	567	6,800	6,800
7510	Tools	6	142	6	142	208	2,500	2,500
7511	KLM Event Supplies	49	40	49	40	250	3,000	3,000
7517	Recreation Supplies	3,656	5,184	3,656	5,184	3,496	41,950	41,950
7520	Computer Equipment	219	-	219	-	92	1,100	1,100
7530	Medical Supplies	210	-	210	-	33	400	400
7537	Safety Supplies	166	-	166	-	83	1,000	1,000
7599	Other Supplies	-	-	-	-	13	150	150
	Total	13,407	14,083	13,407	14,083	8,653	103,830	103,830

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
PARKS AND RECREATION - 3000

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Repairs & Maintenance							
7601	Buildings	6,845	175	6,845	175	3,729	44,750	44,750
7602	Office Equipment	-	97	-	97	304	3,650	3,650
7603	Motor Vehicles	76	292	76	292	292	3,500	3,500
7604	Radios	-	-	-	-	25	300	300
7605	Grounds	2,125	1,319	2,125	1,319	3,208	38,500	38,500
7617	Parks-Playground Equipment	79	-	79	-	167	2,000	2,000
7618	General Equipment	8,154	19,525	8,154	19,525	1,996	23,950	23,950
7699	Miscellaneous Repairs	-	-	-	-	21	250	250
	Total	17,278	21,407	17,278	21,407	9,742	116,900	116,900
	Other Expenses							
7701	Conferences/Staff Dev.	18	-	18	-	242	2,900	2,900
7702	Dues & Subscriptions	-	-	-	-	179	2,150	2,150
7703	Employee Relations	-	-	-	-	-	-	-
7708	Park/Rec Commission	-	-	-	-	8	100	100
7719	HSD Charges	-	-	-	-	292	3,500	3,500
7735	Educational Training	-	-	-	-	208	2,495	2,495
7736	Personnel	6	12	6	12	4	50	50
7737	Mileage Reimbursement	65	-	65	-	25	300	300
7795	Bank and Bond Fee	1,716	1,580	1,716	1,580	900	10,800	10,800
	Total	1,805	1,592	1,805	1,592	1,858	22,295	22,295

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
CORPORATE FUND
PARKS AND RECREATION - 3000

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Risk Management Costs							
7810	IRMA Premiums	-	-	-	-	28,480	28,480	28,480
7812	Self Insured Liability	-	-	-	-	208	2,500	2,500
	Total	-	-	-	-	28,688	30,980	30,980
	Total Operating Expenses	115,912	95,041	115,912	95,041	135,739	1,804,882	1,804,882
	Capital Outlay							
7902	Motor Vehicles	-	-	-	-	-	-	-
7903	Park/Playground Equipment	-	-	-	-	-	-	-
7908	Lands/Grounds	-	-	-	-	-	181,000	181,000
7909	Buildings	-	-	-	-	-	92,000	92,000
7918	General Equipment	6,000	6,524	6,000	6,524	1,167	14,000	14,000
	Total	6,000	6,524	6,000	6,524	1,167	287,000	287,000
	Total Expenses	121,912	101,565	121,912	101,565	136,906	2,091,882	2,091,882

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Property Taxes							
5001	Property Taxes	-	-	-	-	-	5,155	5,155
		-	-	5,211	-	-	5,155	5,155
	Service Fees							
5801	Water Sales	403,519	406,456	403,519	406,456	504,363	8,286,000	8,286,000
5802	Sewer Usage Fee	27,479	30,207	27,479	30,207	35,299	878,316	878,316
5803	Broken Meter Surcharge	38	48	38	48	-	-	-
5809	Lost Customer Discount	2,504	1,957	2,504	1,957	2,234	46,500	46,500
	Total	433,539	438,668	433,539	438,668	541,896	9,210,816	9,210,816
	Other Income							
6221	Interest on Investments	104	27	104	27	42	500	500
6403	IPBC Surplus	-	-	-	-	-	-	-
6596	Reimbursed Activity	100	50	100	50	-	-	-
6599	Miscellaneous Income	-	-	-	-	292	3,500	3,500
	Total	204	77	204	77	333	4,000	4,000
	Total Operating Revenues	433,743	438,744	433,743	438,744	542,229	9,219,971	9,219,971

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Personal Services							
7001	Salaries & Wages	18,211	18,184	18,211	18,184	18,613	439,949	439,949
7002	Overtime	5,493	2,807	5,493	2,807	3,808	90,000	90,000
7003	Temporary Help	-	-	-	-	1,230	29,080	29,080
7005	Longevity Pay	-	-	-	-	-	600	600
7099	Water Fund Cost Allocation	87,769	89,524	87,769	89,524	89,524	1,074,290	1,074,290
7101	Social Security	1,365	1,214	1,365	1,214	1,468	34,697	34,697
7102	IMRF Pension	3,199	2,599	3,199	2,599	3,064	72,433	72,433
7105	Medicare	319	284	319	284	343	8,115	8,115
7111	Health Insurance	5,687	6,835	5,687	6,835	6,582	78,989	78,989
7112	Unemployment Compensation	-	-	-	-	-	-	-
	Total	122,043	121,446	122,043	121,446	124,634	1,828,153	1,828,153
	Professional Services							
7201	Legal Services	-	-	-	-	208	2,500	2,500
7202	Engineering	1,042	-	1,042	-	1,042	12,500	12,500
7299	Other Professional Services	-	-	-	-	798	9,570	9,570
	Total	1,042	-	1,042	-	2,048	24,570	24,570

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Contractual Services							
7306	Buildings and Grounds	365	139	365	139	125	1,500	1,500
7307	Custodial	540	47	540	47	667	8,000	8,000
7330	DWC Cost	304,216	346,256	304,216	346,256	378,503	4,542,040	4,542,040
7399	Misc. Contractual Services	4,004	460	4,004	460	9,167	110,000	110,000
	Total	309,125	346,902	309,125	346,902	388,462	4,661,540	4,661,540
	Purchased Services							
7401	Postage	1,169	2,309	1,169	2,309	1,167	14,000	14,000
7402	Utilities	1,199	113	1,199	113	4,354	52,250	52,250
7403	Telephone	1,967	1,961	1,967	1,961	1,917	23,000	23,000
7405	Dumping	7,200	-	7,200	-	1,667	20,000	20,000
7406	Citizen Information	-	-	-	-	175	2,100	2,100
7419	Printing and Publications	-	-	-	-	75	900	900
7499	Miscellaneous Services	1,199	675	1,199	675	1,500	18,000	18,000
	Total	12,734	5,058	12,734	5,058	10,854	130,250	130,250

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Materials and Supplies							
7501	Office Supplies	-	-	-	-	83	1,000	1,000
7503	Gasoline and Oil	1,224	770	1,224	770	1,000	12,000	12,000
7504	Uniforms	263	285	263	285	563	6,750	6,750
7505	Chemicals	1,023	-	1,023	-	625	7,500	7,500
7509	Janitor Supplies	-	-	-	-	29	350	350
7510	Tools	556	7,924	556	7,924	1,021	12,250	12,250
7515	Camera Supplies	-	-	-	-	-	-	-
7518	Laboratory Supplies	-	-	-	-	33	400	400
7520	Computer Equipment Supplies	170	79	170	79	63	750	750
7530	Medical Supplies	-	-	-	-	117	1,400	1,400
7599	Other Supplies	-	-	-	-	63	750	750
	Total	3,235	9,057	3,235	9,057	3,596	43,150	43,150
	Repairs and Maintenance							
7601	Buildings	-	-	-	-	1,075	12,901	12,901
7602	Office Equipment	-	-	-	-	25	300	300
7603	Motor Vehicles	111	35	111	35	430	5,157	5,157
7604	Radios	-	-	-	-	33	400	400
7605	Grounds	-	-	-	-	-	-	-
7608	Sewers	6,773	4,930	6,773	4,930	1,561	18,731	18,731
7609	Water Mains	30,010	534	30,010	534	115,000	115,000	115,000
7614	Catchbasins	-	-	-	-	788	9,450	9,450

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7615	Streets & Alleys	-	-	-	-	-	-	-
7618	General Equipment	885	60	885	60	708	8,500	8,500
7699	Miscellaneous Repairs	-	-	-	-	208	2,500	2,500
	Total	37,779	5,559	37,779	5,559	119,828	172,939	172,939
	Other Expenses							
7701	Conferences/Staff Dev.	-	-	-	-	171	2,050	2,050
7702	Dues and Subscriptions	-	1,886	-	1,886	654	7,850	7,850
7713	Utility Tax	19,352	20,323	19,352	20,323	29,667	356,000	356,000
7719	HSD Charges	-	-	-	-	83	1,000	1,000
7735	Educational Training	550	-	550	-	325	3,900	3,900
7737	Mileage Reimbursement	-	6	-	36	-	-	-
7748	Loan Principal	76,102	77,056	76,102	77,056	77,056	175,613	175,613
7749	Interest Expense	20,330	19,376	20,330	19,376	19,376	42,988	42,988
7750	Bond Issuance Costs	-	-	-	-	-	-	-
7795	Bank & Bond Fees	-	-	-	-	-	-	-
	Total	116,334	118,647	116,334	118,676	127,332	589,401	589,401
	Risk Management Costs							
7810	IRMA Premiums	-	-	-	-	-	114,501	114,501
7812	Self Insured Liability	387	-	387	-	208	2,500	2,500
7899	Insurance-Others	-	-	-	-	-	-	-
	Total	387	-	387	-	208	117,001	117,001
	Total Operating Expenses	602,678	606,670	602,678	606,700	776,961	7,567,004	7,567,004

VILLAGE OF HINSDALE
FY 2015-16 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2016 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	Capital Outlay							
7902	Motor Vehicles	-	-	-	-	-	-	-
7909	Buildings	-	-	-	-	7,500	90,000	90,000
7910	Water Meters	1,365	1,880	1,365	1,880	116,667	1,400,000	1,400,000
7912	Fire Hydrants	-	-	-	-	-	-	-
7918	General Equipment	-	-	-	-	14,417	173,000	173,000
	Total	1,365	1,880	1,365	1,880	138,583	1,663,000	1,663,000
	Total Expenses	604,043	608,550	604,043	608,580	915,545	9,230,004	9,230,004

Village of Hinsdale
TREASURER'S FUND REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS CLOSED

FUND 010000 GENERAL FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000	PROPERTY TAXES					
05003	LIABILITY INSURANCE TAX	265,000.00-	269.30-	269.30-	264,730.70-	.10
05005	POLICE PROTECTION TAX	1,677,519.00-	1,704.71-	1,704.71-	1,675,814.29-	.10
05007	FIRE PROTECTION TAX	1,677,519.00-	1,704.71-	1,704.71-	1,675,814.29-	.10
05011	AUDIT TAX	25,500.00-	25.91-	25.91-	25,474.09-	.10
05017	IMRF PROPERTY TAX	495,000.00-	503.02-	503.02-	494,496.98-	.10
05019	FICA PROPERTY TAX	385,000.00-	391.24-	391.24-	384,608.76-	.10
05021	POLICE PENSION PROP TAX	739,507.00-	704.14-	704.14-	738,802.86-	.09
05023	FIRE PENSION PROPERTY TAX	818,528.00-	727.74-	727.74-	817,800.26-	.08
05025	HANDICAPPED REC PROGRAMS	71,200.00-	72.35-	72.35-	71,127.65-	.10
05051	ROAD & BRIDGE TAX	380,000.00-	306.71-	306.71-	379,693.29-	.08
TOTAL P-ACCT 05000		6,534,773.00-	6,409.83-	6,409.83-	6,528,363.17-	.09
P-ACCT 05200	STATE DISTRIBUTIONS					
05251	STATE INCOME TAX	1,682,000.00-	301,436.51-	301,436.51-	1,380,563.49-	17.92
05252	STATE REPLACEMENT TAX	224,000.00-	48,163.99-	48,163.99-	175,836.01-	21.50
05253	SALES TAX	3,125,000.00-	253,911.66-	253,911.66-	2,871,088.34-	8.12
05255	R & B REPLACEMENT TAX	6,000.00-	1,157.88-	1,157.88-	4,842.12-	19.29
05271	STATE/LOCAL & FED GRANTS	83,200.00-			83,200.00-	
05273	LOCAL FOOD BEVERAGE TAX	371,000.00-	29,396.93-	29,396.93-	341,603.07-	7.92
TOTAL P-ACCT 05200		5,491,200.00-	634,066.97-	634,066.97-	4,857,133.03-	11.54
P-ACCT 05300	UTILITY TAXES					
05351	UTILITY TAX - ELECTRIC	642,000.00-	39,616.21-	39,616.21-	602,383.79-	6.17
05352	UTILITY TAX - GAS	326,000.00-	17,160.04-	17,160.04-	308,839.96-	5.26
05353	UTILITY TAX - TELEPHONE	735,600.00-	57,507.41-	57,507.41-	678,092.59-	7.81
05354	UTILITY TAX - WATER	356,000.00-	20,322.74-	20,322.74-	335,677.26-	5.70
TOTAL P-ACCT 05300		2,059,600.00-	134,606.40-	134,606.40-	1,924,993.60-	6.53
P-ACCT 05400	LICENSES					
05401	VEHICLE LICENSES	285,000.00-	29,557.50-	29,557.50-	255,442.50-	10.37
05402	ANIMAL LICENSES	9,200.00-	1,105.00-	1,105.00-	8,095.00-	12.01
05403	BUSINESS LICENSES	46,000.00-	2,708.32-	2,708.32-	43,291.68-	5.88
05405	LIQUOR LICENSES	47,000.00-			47,000.00-	
05407	CAB DRIVERS LICENSE	900.00-	75.00-	75.00-	825.00-	8.33
05408	CATERER'S LICENSES	15,000.00-	10,500.00-	10,500.00-	4,500.00-	70.00
TOTAL P-ACCT 05400		403,100.00-	43,945.82-	43,945.82-	359,154.18-	10.90
P-ACCT 05600	PERMITS					
05601	ELECTRIC PERMITS	122,500.00-	5,520.00-	5,520.00-	116,980.00-	4.50
05602	BUILDING PERMITS	1,200,000.00-	45,357.82-	45,357.82-	1,154,642.18-	3.77
05603	PLUMBING PERMITS	205,000.00-	11,310.00-	11,310.00-	193,690.00-	5.51
05605	STORM WATER PERMITS	41,000.00-	3,600.00-	3,600.00-	37,400.00-	8.78
05606	OVERWEIGHT PERMITS	11,000.00-	870.00-	870.00-	10,130.00-	7.90

FUND 010000 GENERAL FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
05607	COOK COUNTY FOOD PERMITS	6,000.00-			6,000.00-	
TOTAL P-ACCT 05600		1,585,500.00-	66,657.82-	66,657.82-	1,518,842.18-	4.20
P-ACCT 05800	SERVICE FEES					
05811	LIBRARY ACCOUNTING	26,010.00-	2,167.50-	2,167.50-	23,842.50-	8.33
05812	COPY SALES	700.00-			700.00-	
05821	GENERAL INTEREST	20,000.00-	4,785.00-	4,785.00-	15,215.00-	23.92
05822	ATHLETICS	130,000.00-	34,272.20-	34,272.20-	95,727.80-	26.36
05823	CULTURAL ARTS	7,000.00-	1,623.00-	1,623.00-	5,377.00-	23.18
05824	EARLY CHILDHOOD	47,000.00-	18,754.00-	18,754.00-	28,246.00-	39.90
05825	FITNESS	33,000.00-	9,113.00-	9,113.00-	23,887.00-	27.61
05826	PADDLE TENNIS	50,000.00-			50,000.00-	
05827	SPECIAL EVENTS	21,000.00-	1,455.00-	1,455.00-	19,545.00-	6.92
05829	PICNIC	10,500.00-	7,360.00-	7,360.00-	3,140.00-	70.09
05831	POOL RESIDENT FEES	160,000.00-	92,491.73-	92,491.73-	67,508.27-	57.80
05832	NON-RESIDENT FEES	12,000.00-	21,455.00-	21,455.00-	9,455.00	178.79
05833	POOL DAILY FEES	65,000.00-	803.00-	803.00-	64,197.00-	1.23
05834	POOL 10-VISIT PASSES	100.00-	3,660.00-	3,660.00-	3,560.00	3,660.00
05835	POOL CONCESSION	8,000.00-			8,000.00-	
05836	POOL CLASS REG-RESIDENT	26,500.00-	9,727.00-	9,727.00-	16,773.00-	36.70
05837	POOL CLASS REG-NON RES	5,200.00-	3,626.00-	3,626.00-	1,574.00-	69.73
05838	POOL CLASS PRIVATE LESSON	8,000.00-	1,605.00-	1,605.00-	6,395.00-	20.06
05839	MISC POOL REVENUE	26,000.00-	5,676.00-	5,676.00-	20,324.00-	21.83
05840	TOWN TEAM	24,500.00-	8,775.00-	8,775.00-	15,725.00-	35.81
05841	DOWNTOWN METER	209,000.00-	18,669.42-	18,669.42-	190,330.58-	8.93
05842	COMMUTER METER	99,000.00-	11,685.86-	11,685.86-	87,314.14-	11.80
05843	COMMUTER PERMITS	245,000.00-	16,994.00-	16,994.00-	228,006.00-	6.93
05844	MERCHANT PERMITS	132,000.00-	1,503.00-	1,503.00-	130,497.00-	1.13
05856	WASHINGTON LOT		60.00-	60.00-	60.00	
05868	HANDICAPPED PERMITS	125.00-	5.00-	5.00-	120.00-	4.00
05901	TRAIN STATION RENTAL	54,218.00-			54,218.00-	
05902	CELL TOWER LEASES	83,600.00-	8,262.17-	8,262.17-	75,337.83-	9.88
05937	10-VISIT PASSES	22,000.00-			22,000.00-	
05938	KLM LODGE RENTALS	160,000.00-	16,000.00-	16,000.00-	144,000.00-	10.00
05939	FIELD USE FEES	38,000.00-	9,909.25-	9,909.25-	28,090.75-	26.07
05962	AMBULANCE SERVICE	337,000.00-	33,548.24-	33,548.24-	303,451.76-	9.95
05963	TRANSCRIPTION/ZONING DEP	45,000.00-	5,500.00-	5,500.00-	39,500.00-	12.22
05964	POLICE/FIRE REPORTS	3,000.00-	460.00-	460.00-	2,540.00-	15.33
05972	FIRE SVC FEE-NON RESIDENT	850.00-			850.00-	
05973	FALSE ALARM FEES	15,000.00-	475.00-	475.00-	14,525.00-	3.16
05974	ANNUAL ALARM FEE	41,300.00-	240.00-	240.00-	41,060.00-	.58
05975	ALARM REINSPECTION FEES	35,000.00-	5,050.00-	5,050.00-	29,950.00-	14.42
TOTAL P-ACCT 05800		2,200,603.00-	355,710.37-	355,710.37-	1,844,892.63-	16.16
P-ACCT 06000	FINES					
06001	COURT FINES	125,000.00-	12,658.63-	12,658.63-	112,341.37-	10.12
06002	METER FINES	62,000.00-	4,206.84-	4,206.84-	57,793.16-	6.78

FUND 010000 GENERAL FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
06003	VEHICLE ORDINANCE FINES	48,000.00-	4,219.72-	4,219.72-	43,780.28-	8.79
06004	ANIMAL ORDINANCE FINES	2,500.00-	54.00-	54.00-	2,446.00-	2.16
06005	PARKING ORDINANCE FINES	105,000.00-	9,349.64-	9,349.64-	95,650.36-	8.90
06006	OTHER ORDINANCE FINES	200.00-			200.00-	
06007	IMPOUND FEES	35,000.00-	2,000.00-	2,000.00-	33,000.00-	5.71
TOTAL P-ACCT 06000		377,700.00-	32,488.83-	32,488.83-	345,211.17-	8.60
P-ACCT 06200	OTHER INCOME					
06219	INTEREST ON PROPERTY TAX	150.00-			150.00-	
06221	INTEREST ON INVESTMENTS	15,000.00-	971.45-	971.45-	14,028.55-	6.47
06225	FRANCHISE FEE-CABLE TV	350,000.00-			350,000.00-	
06239	PRE PLAN REVIEWS	500.00-	400.00-	400.00-	100.00-	80.00
06250	RENTAL INCOME		1,747.83-	1,747.83-	1,747.83	
06311	DONATIONS	6,000.00-			6,000.00-	
06453	SALE OF PROPERTY PROCEEDS	30,000.00-			30,000.00-	
06596	REIMBURSED ACTIVITY	398,000.00-	55,334.65-	55,334.65-	342,665.35-	13.90
06599	MISCELLANEOUS INCOME	33,000.00-	4,575.23-	4,575.23-	28,424.77-	13.86
TOTAL P-ACCT 06200		832,650.00-	63,029.16-	63,029.16-	769,620.84-	7.56
	TOTAL REVENUE	19,485,126.00-	1,336,915.20-	1,336,915.20-	18,148,210.80-	6.86
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	7,851,047.00	347,746.70	347,746.70	7,503,300.30	4.42
07002	OVERTIME	449,822.00	24,841.54	24,841.54	424,980.46	5.52
07003	TEMPORARY HELP	917,411.00	30,734.97	30,734.97	886,676.03	3.35
07005	LONGEVITY PAY	34,900.00			34,900.00	
07008	REIMBURSABLE OVERTIME	50,000.00	1,752.36	1,752.36	48,247.64	3.50
07009	EXTRA DETAIL-GRANT		4,093.24	4,093.24	4,093.24-	
07099	WATER FUND COST ALLOC.	1,074,290.00-	89,524.18-	89,524.18-	984,765.82-	8.33
07101	SOCIAL SECURITY	258,271.00	10,510.06	10,510.06	247,760.94	4.06
07102	IMRF	488,026.00	20,212.44	20,212.44	467,813.56	4.14
07105	MEDICARE	125,770.00	5,218.37	5,218.37	120,551.63	4.14
07106	POLICE PENSION	739,507.00	704.14	704.14	738,802.86	.09
07107	FIREFIGHTERS' PENSION	818,528.00	727.74	727.74	817,800.26	.08
07111	EMPLOYEE INSURANCE	1,307,383.00	106,460.85	106,460.85	1,200,922.15	8.14
TOTAL P-ACCT 07000		11,966,375.00	463,478.23	463,478.23	11,502,896.77	3.87
P-ACCT 07200	PROFESSIONAL SERVICES					
07201	LEGAL EXPENSES	250,000.00	23,119.04	23,119.04	226,880.96	9.24
07202	ENGINEERING	1,000.00			1,000.00	
07204	AUDITING	26,000.00			26,000.00	
07299	MISC PROFESSIONAL SERVICE	45,065.00	1,199.00	1,199.00	43,866.00	2.66
TOTAL P-ACCT 07200		322,065.00	24,318.04	24,318.04	297,746.96	7.55
P-ACCT 07300	CONTRACTUAL SERVICES					

FUND 010000 GENERAL FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07301	STREET SWEEPING	39,346.00			39,346.00	
07303	MOSQUITO ABATEMENT	55,496.00	13,874.00	13,874.00	41,622.00	25.00
07304	TREE REMOVALS	133,000.00	10.34	10.34	132,989.66	
07306	BUILDINGS & GROUNDS	43,539.00	2,327.15	2,327.15	41,211.85	5.34
07307	CUSTODIAL	96,835.00	508.69	508.69	96,326.31	.52
07308	DISPATCH SERVICES	461,068.00	115,266.75	115,266.75	345,801.25	24.99
07309	DATA PROCESSING	143,417.00	22,373.27	22,373.27	121,043.73	15.60
07310	TRAFFIC SIGNALS	850.00			850.00	
07311	INSPECTORS	31,000.00			31,000.00	
07312	LANDSCAPING	181,576.00	1,056.07	1,056.07	180,519.93	.58
07313	THIRD PARTY REVIEW	50,000.00			50,000.00	
07314	RECREATION PROGRAMS	246,000.00	5,455.48	5,455.48	240,544.52	2.21
07319	TREE TRIMMING	64,000.00			64,000.00	
07320	ELM TREE FUNGICIDE PROG	129,713.00			129,713.00	
07399	MISCELLANEOUS CONTR SVCS	202,443.00	33,148.86	33,148.86	169,294.14	16.37
TOTAL P-ACCT 07300		1,878,283.00	194,020.61	194,020.61	1,684,262.39	10.32
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	28,150.00	1,735.83	1,735.83	26,414.17	6.16
07402	UTILITIES	251,100.00	1,095.15	1,095.15	250,004.85	.43
07403	TELECOMMUNICATIONS	95,550.00	4,116.98	4,116.98	91,433.02	4.30
07405	DUMPING	22,125.00			22,125.00	
07406	CITIZEN INFORMATION	22,500.00	90.00	90.00	22,410.00	.40
07409	EQUIPMENT RENTAL	4,295.00	362.00	362.00	3,933.00	8.42
07411	HOLIDAY DECORATING	10,039.00			10,039.00	
07414	LEGAL PUBLICATIONS	8,000.00	156.80	156.80	7,843.20	1.96
07415	EMPLOYMENT ADVERTISEMENTS	2,500.00			2,500.00	
07419	PRINTING & PUBLICATIONS	43,500.00	1,874.96	1,874.96	41,625.04	4.31
07499	MISCELLANEOUS SERVICES	11,550.00			11,550.00	
TOTAL P-ACCT 07400		499,309.00	9,431.72	9,431.72	489,877.28	1.88
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	41,610.00	3,676.86	3,676.86	37,933.14	8.83
07502	PUBLICATIONS	1,000.00	467.66	467.66	532.34	46.76
07503	GASOLINE & OIL	118,600.00	6,308.53	6,308.53	112,291.47	5.31
07504	UNIFORMS	67,180.00	6,742.61	6,742.61	60,437.39	10.03
07505	CHEMICALS	113,976.00	1,116.77	1,116.77	112,859.23	.97
07506	MOTOR VEHICLE SUPPLIES	1,450.00			1,450.00	
07507	BUILDING SUPPLIES	12,650.00			12,650.00	
07508	LICENSES & PERMITS	7,272.00			7,272.00	
07509	JANITOR SUPPLIES	14,300.00	2,004.00	2,004.00	12,296.00	14.01
07510	TOOLS	15,690.00	368.55	368.55	15,321.45	2.34
07511	KLM EVENT SUPPLIES	3,000.00	39.99	39.99	2,960.01	1.33
07514	RANGE SUPPLIES	10,300.00	120.77	120.77	10,179.23	1.17
07515	CAMERA SUPPLIES	700.00	230.00	230.00	470.00	32.85
07517	RECREATION SUPPLIES	41,950.00	5,262.36	5,262.36	36,687.64	12.54
07518	LABORATORY SUPPLIES	150.00			150.00	

FUND 010000 GENERAL FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07519	TREES	65,340.00	520.00	520.00	64,820.00	.79
07520	COMPUTER EQUIP SUPPLIES	29,275.00	3,174.69	3,174.69	26,100.31	10.84
07525	EMERGENCY MANAGEMENT	2,250.00			2,250.00	
07530	MEDICAL SUPPLIES	10,100.00	104.44	104.44	9,995.56	1.03
07531	FIRE PREVENTION	2,000.00			2,000.00	
07532	OXYGEN & AIR SUPPLIES	875.00			875.00	
07533	HAZMAT SUPPLIES	4,350.00			4,350.00	
07534	FIRE SUPPRESSION SUPPLIES	4,150.00			4,150.00	
07535	FIRE INSPECTION SUPPLIES	225.00			225.00	
07536	INFECTION CONTROL SUPPLY	1,835.00			1,835.00	
07537	SAFETY SUPPLIES	1,500.00			1,500.00	
07539	SOFTWARE PURCHASES	26,975.00	903.04	903.04	26,071.96	3.34
07599	MISCELLANEOUS SUPPLIES	30,150.00	434.51	434.51	29,715.49	1.44
TOTAL P-ACCT 07500		628,853.00	31,474.78	31,474.78	597,378.22	5.00
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	100,515.00	3,700.87	3,700.87	96,814.13	3.68
07602	OFFICE EQUIPMENT	27,750.00	346.80	346.80	27,403.20	1.24
07603	MOTOR VEHICLES	107,725.00	11,702.20	11,702.20	96,022.80	10.86
07604	RADIOS	12,350.00	262.70	262.70	12,087.30	2.12
07605	GROUNDS	40,000.00	1,418.38	1,418.38	38,581.62	3.54
07606	COMPUTER EQUIPMENT	2,600.00			2,600.00	
07611	PARKING METERS	1,500.00			1,500.00	
07615	STREETS & ALLEYS	53,900.00	1,364.53	1,364.53	52,535.47	2.53
07617	PARKS-PLAYGROUND EQUIPMNT	2,000.00			2,000.00	
07618	GENERAL EQUIPMENT	37,550.00	19,733.60	19,733.60	17,816.40	52.55
07619	TRAFFIC & STREET LIGHTS	7,000.00			7,000.00	
07622	TRAFFIC & STREET SIGNS	13,800.00			13,800.00	
07699	MISCELLANEOUS REPAIRS	1,050.00			1,050.00	
TOTAL P-ACCT 07600		407,740.00	38,529.08	38,529.08	369,210.92	9.44
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	28,880.00	223.25	223.25	28,656.75	.77
07702	MEMBERSHIP/SUBSCRIPTIONS	47,989.00	6,676.17	6,676.17	41,312.83	13.91
07703	EMPLOYEE RELATIONS	13,675.00	75.50	75.50	13,599.50	.55
07706	PLAN COMMISSION	500.00			500.00	
07707	HISTORIC PRESERVATION COM	10,000.00			10,000.00	
07708	PARK/REC COMMISSION	100.00			100.00	
07709	BD OF FIRE/POLICE COMM	12,500.00			12,500.00	
07710	ECONOMIC DEV COMMISSION	90,000.00			90,000.00	
07711	ZONING BOARD OF APPEALS	500.00			500.00	
07719	FLAGG CREEK SEWER CHARGE	4,550.00			4,550.00	
07725	CEREMONIAL OCCASIONS	1,500.00	162.32	162.32	1,337.68	10.82
07729	BOND PRINCIPAL PAYMENT	294,102.00			294,102.00	
07735	EDUCATIONAL TRAINING	60,865.00	8,796.54	8,796.54	52,068.46	14.45
07736	PERSONNEL	9,950.00	990.00	990.00	8,960.00	9.94
07737	MILEAGE REIMBURSEMENT	2,200.00			2,200.00	

Village of Hinsdale
TREASURER'S FUND REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS CLOSED

FUND 010000 GENERAL FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07749	INTEREST EXPENSE	27,829.00	7,140.51	7,140.51	20,688.49	25.65
07795	BANK & BOND FEES	56,900.00	5,563.00	5,563.00	51,337.00	9.77
07799	MISCELLANEOUS EXPENSES	100,000.00			100,000.00	
TOTAL P-ACCT 07700		762,040.00	29,627.29	29,627.29	732,412.71	3.88
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	228,935.00			228,935.00	
07812	SELF-INSURED DEDUCTIBLE	85,000.00			85,000.00	
07899	INSURANCE-OTHERS	275.00			275.00	
TOTAL P-ACCT 07800		314,210.00			314,210.00	
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	74,000.00			74,000.00	
07908	LAND/GROUNDS	181,000.00			181,000.00	
07909	BUILDINGS	559,000.00	2,112.31	2,112.31	556,887.69	.37
07918	GENERAL EQUIPMENT	512,600.00	6,523.85	6,523.85	506,076.15	1.27
07919	COMPUTER EQUIPMENT	87,000.00			87,000.00	
TOTAL P-ACCT 07900		1,413,600.00	8,636.16	8,636.16	1,404,963.84	.61
P-ACCT 08000	TRANSFERS OUT					
09041	CAPITAL IMPR TRANSFER	1,500,000.00	125,000.00	125,000.00	1,375,000.00	8.33
TOTAL P-ACCT 08000		1,500,000.00	125,000.00	125,000.00	1,375,000.00	8.33
	TOTAL EXPENDITURES	19,692,475.00	924,515.91	924,515.91	18,767,959.09	4.69
TOTAL FUND 010000		207,349.00	412,399.29-	412,399.29-	619,748.29	198.89-
	G R A N D T O T A L	207,349.00	412,399.29-	412,399.29-	619,748.29	198.89-

FUND 010000 GENERAL FUND
ORG 0500 REVENUES

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000	PROPERTY TAXES					
05003	LIABILITY INSURANCE TAX	265,000.00-	269.30-	269.30-	264,730.70-	.10
05005	POLICE PROTECTION TAX	1,677,519.00-	1,704.71-	1,704.71-	1,675,814.29-	.10
05007	FIRE PROTECTION TAX	1,677,519.00-	1,704.71-	1,704.71-	1,675,814.29-	.10
05011	AUDIT TAX	25,500.00-	25.91-	25.91-	25,474.09-	.10
05017	IMRF PROPERTY TAX	495,000.00-	503.02-	503.02-	494,496.98-	.10
05019	FICA PROPERTY TAX	385,000.00-	391.24-	391.24-	384,608.76-	.10
05021	POLICE PENSION PROP TAX	739,507.00-	704.14-	704.14-	738,802.86-	.09
05023	FIRE PENSION PROPERTY TAX	818,528.00-	727.74-	727.74-	817,800.26-	.08
05025	HANDICAPPED REC PROGRAMS	71,200.00-	72.35-	72.35-	71,127.65-	.10
05051	ROAD & BRIDGE TAX	380,000.00-	306.71-	306.71-	379,693.29-	.08
TOTAL P-ACCT 05000		6,534,773.00-	6,409.83-	6,409.83-	6,528,363.17-	.09
P-ACCT 05200	STATE DISTRIBUTIONS					
05251	STATE INCOME TAX	1,682,000.00-	301,436.51-	301,436.51-	1,380,563.49-	17.92
05252	STATE REPLACEMENT TAX	224,000.00-	48,163.99-	48,163.99-	175,836.01-	21.50
05253	SALES TAX	3,125,000.00-	253,911.66-	253,911.66-	2,871,088.34-	8.12
05255	R & B REPLACEMENT TAX	6,000.00-	1,157.88-	1,157.88-	4,842.12-	19.29
05271	STATE/LOCAL & FED GRANTS	83,200.00-			83,200.00-	
05273	LOCAL FOOD BEVERAGE TAX	371,000.00-	29,396.93-	29,396.93-	341,603.07-	7.92
TOTAL P-ACCT 05200		5,491,200.00-	634,066.97-	634,066.97-	4,857,133.03-	11.54
P-ACCT 05300	UTILITY TAXES					
05351	UTILITY TAX - ELECTRIC	642,000.00-	39,616.21-	39,616.21-	602,383.79-	6.17
05352	UTILITY TAX - GAS	326,000.00-	17,160.04-	17,160.04-	308,839.96-	5.26
05353	UTILITY TAX - TELEPHONE	735,600.00-	57,507.41-	57,507.41-	678,092.59-	7.81
05354	UTILITY TAX - WATER	356,000.00-	20,322.74-	20,322.74-	335,677.26-	5.70
TOTAL P-ACCT 05300		2,059,600.00-	134,606.40-	134,606.40-	1,924,993.60-	6.53
P-ACCT 05400	LICENSES					
05401	VEHICLE LICENSES	285,000.00-	29,557.50-	29,557.50-	255,442.50-	10.37
05402	ANIMAL LICENSES	9,200.00-	1,105.00-	1,105.00-	8,095.00-	12.01
05403	BUSINESS LICENSES	46,000.00-	2,708.32-	2,708.32-	43,291.68-	5.88
05405	LIQUOR LICENSES	47,000.00-			47,000.00-	
05407	CAB DRIVERS LICENSE	900.00-	75.00-	75.00-	825.00-	8.33
05408	CATERER'S LICENSES	15,000.00-	10,500.00-	10,500.00-	4,500.00-	70.00
TOTAL P-ACCT 05400		403,100.00-	43,945.82-	43,945.82-	359,154.18-	10.90
P-ACCT 05600	PERMITS					
05601	ELECTRIC PERMITS	122,500.00-	5,520.00-	5,520.00-	116,980.00-	4.50
05602	BUILDING PERMITS	1,200,000.00-	45,357.82-	45,357.82-	1,154,642.18-	3.77
05603	PLUMBING PERMITS	205,000.00-	11,310.00-	11,310.00-	193,690.00-	5.51
05605	STORM WATER PERMITS	41,000.00-	3,600.00-	3,600.00-	37,400.00-	8.78
05606	OVERWEIGHT PERMITS	11,000.00-	870.00-	870.00-	10,130.00-	7.90

FUND 010000 GENERAL FUND
ORG 0500 REVENUES

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
05607	COOK COUNTY FOOD PERMITS	6,000.00-			6,000.00-	
TOTAL P-ACCT 05600		1,585,500.00-	66,657.82-	66,657.82-	1,518,842.18-	4.20
P-ACCT 05800	SERVICE FEES					
05811	LIBRARY ACCOUNTING	26,010.00-	2,167.50-	2,167.50-	23,842.50-	8.33
05812	COPY SALES	700.00-			700.00-	
05821	GENERAL INTEREST	20,000.00-	4,785.00-	4,785.00-	15,215.00-	23.92
05822	ATHLETICS	130,000.00-	34,272.20-	34,272.20-	95,727.80-	26.36
05823	CULTURAL ARTS	7,000.00-	1,623.00-	1,623.00-	5,377.00-	23.18
05824	EARLY CHILDHOOD	47,000.00-	18,754.00-	18,754.00-	28,246.00-	39.90
05825	FITNESS	33,000.00-	9,113.00-	9,113.00-	23,887.00-	27.61
05826	PADDLE TENNIS	50,000.00-			50,000.00-	
05827	SPECIAL EVENTS	21,000.00-	1,455.00-	1,455.00-	19,545.00-	6.92
05829	PICNIC	10,500.00-	7,360.00-	7,360.00-	3,140.00-	70.09
05831	POOL RESIDENT FEES	160,000.00-	92,491.73-	92,491.73-	67,508.27-	57.80
05832	NON-RESIDENT FEES	12,000.00-	21,455.00-	21,455.00-	9,455.00	178.79
05833	POOL DAILY FEES	65,000.00-	803.00-	803.00-	64,197.00-	1.23
05834	POOL 10-VISIT PASSES	100.00-	3,660.00-	3,660.00-	3,560.00	3,660.00
05835	POOL CONCESSION	8,000.00-			8,000.00-	
05836	POOL CLASS REG-RESIDENT	26,500.00-	9,727.00-	9,727.00-	16,773.00-	36.70
05837	POOL CLASS REG-NON RES	5,200.00-	3,626.00-	3,626.00-	1,574.00-	69.73
05838	POOL CLASS PRIVATE LESSON	8,000.00-	1,605.00-	1,605.00-	6,395.00-	20.06
05839	MISC POOL REVENUE	26,000.00-	5,676.00-	5,676.00-	20,324.00-	21.83
05840	TOWN TEAM	24,500.00-	8,775.00-	8,775.00-	15,725.00-	35.81
05841	DOWNTOWN METER	209,000.00-	18,669.42-	18,669.42-	190,330.58-	8.93
05842	COMMUTER METER	99,000.00-	11,685.86-	11,685.86-	87,314.14-	11.80
05843	COMMUTER PERMITS	245,000.00-	16,994.00-	16,994.00-	228,006.00-	6.93
05844	MERCHANT PERMITS	132,000.00-	1,503.00-	1,503.00-	130,497.00-	1.13
05856	WASHINGTON LOT		60.00-	60.00-	60.00	
05868	HANDICAPPED PERMITS	125.00-	5.00-	5.00-	120.00-	4.00
05901	TRAIN STATION RENTAL	54,218.00-			54,218.00-	
05902	CELL TOWER LEASES	83,600.00-	8,262.17-	8,262.17-	75,337.83-	9.88
05937	10-VISIT PASSES	22,000.00-			22,000.00-	
05938	KLM LODGE RENTALS	160,000.00-	16,000.00-	16,000.00-	144,000.00-	10.00
05939	FIELD USE FEES	38,000.00-	9,909.25-	9,909.25-	28,090.75-	26.07
05962	AMBULANCE SERVICE	337,000.00-	33,548.24-	33,548.24-	303,451.76-	9.95
05963	TRANSCRIPTION/ZONING DEP	45,000.00-	5,500.00-	5,500.00-	39,500.00-	12.22
05964	POLICE/FIRE REPORTS	3,000.00-	460.00-	460.00-	2,540.00-	15.33
05972	FIRE SVC FEE-NON RESIDENT	850.00-			850.00-	
05973	FALSE ALARM FEES	15,000.00-	475.00-	475.00-	14,525.00-	3.16
05974	ANNUAL ALARM FEE	41,300.00-	240.00-	240.00-	41,060.00-	.58
05975	ALARM REINSPECTION FEES	35,000.00-	5,050.00-	5,050.00-	29,950.00-	14.42
TOTAL P-ACCT 05800		2,200,603.00-	355,710.37-	355,710.37-	1,844,892.63-	16.16
P-ACCT 06000	FINES					
06001	COURT FINES	125,000.00-	12,658.63-	12,658.63-	112,341.37-	10.12

FUND 010000 GENERAL FUND
ORG 0500 REVENUES

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
06002	METER FINES	62,000.00-	4,206.84-	4,206.84-	57,793.16-	6.78
06003	VEHICLE ORDINANCE FINES	48,000.00-	4,219.72-	4,219.72-	43,780.28-	8.79
06004	ANIMAL ORDINANCE FINES	2,500.00-	54.00-	54.00-	2,446.00-	2.16
06005	PARKING ORDINANCE FINES	105,000.00-	9,349.64-	9,349.64-	95,650.36-	8.90
06006	OTHER ORDINANCE FINES	200.00-			200.00-	
06007	IMPOUND FEES	35,000.00-	2,000.00-	2,000.00-	33,000.00-	5.71
TOTAL P-ACCT 06000		377,700.00-	32,488.83-	32,488.83-	345,211.17-	8.60
P-ACCT 06200	OTHER INCOME					
06219	INTEREST ON PROPERTY TAX	150.00-			150.00-	
06221	INTEREST ON INVESTMENTS	15,000.00-	971.45-	971.45-	14,028.55-	6.47
06225	FRANCHISE FEE-CABLE TV	350,000.00-			350,000.00-	
06239	PRE PLAN REVIEWS	500.00-	400.00-	400.00-	100.00-	80.00
06250	RENTAL INCOME		1,747.83-	1,747.83-	1,747.83	
06311	DONATIONS	6,000.00-			6,000.00-	
06453	SALE OF PROPERTY PROCEEDS	30,000.00-			30,000.00-	
06596	REIMBURSED ACTIVITY	398,000.00-	55,334.65-	55,334.65-	342,665.35-	13.90
06599	MISCELLANEOUS INCOME	33,000.00-	4,575.23-	4,575.23-	28,424.77-	13.86
TOTAL P-ACCT 06200		832,650.00-	63,029.16-	63,029.16-	769,620.84-	7.56
	TOTAL REVENUE	19,485,126.00-	1,336,915.20-	1,336,915.20-	18,148,210.80-	6.86
TOTAL ORG	0500	19,485,126.00-	1,336,915.20-	1,336,915.20-	18,148,210.80-	6.86

FUND 010000
ORG 0510 GENERAL REVENUES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05000	PROPERTY TAXES					
05003	LIABILITY INSURANCE TAX	265,000.00-	269.30-	269.30-	264,730.70-	.10
05005	POLICE PROTECTION TAX	1,677,519.00-	1,704.71-	1,704.71-	1,675,814.29-	.10
05007	FIRE PROTECTION TAX	1,677,519.00-	1,704.71-	1,704.71-	1,675,814.29-	.10
05011	AUDIT TAX	25,500.00-	25.91-	25.91-	25,474.09-	.10
05017	IMRF PROPERTY TAX	495,000.00-	503.02-	503.02-	494,496.98-	.10
05019	FICA PROPERTY TAX	385,000.00-	391.24-	391.24-	384,608.76-	.10
05021	POLICE PENSION PROP TAX	739,507.00-	704.14-	704.14-	738,802.86-	.09
05023	FIRE PENSION PROPERTY TAX	818,528.00-	727.74-	727.74-	817,800.26-	.08
05025	HANDICAPPED REC PROGRAMS	71,200.00-	72.35-	72.35-	71,127.65-	.10
05051	ROAD & BRIDGE TAX	380,000.00-	306.71-	306.71-	379,693.29-	.08
TOTAL P-ACCT 05000		6,534,773.00-	6,409.83-	6,409.83-	6,528,363.17-	.09
P-ACCT 05200	STATE DISTRIBUTIONS					
05251	STATE INCOME TAX	1,682,000.00-	301,436.51-	301,436.51-	1,380,563.49-	17.92
05252	STATE REPLACEMENT TAX	224,000.00-	48,163.99-	48,163.99-	175,836.01-	21.50
05253	SALES TAX	3,125,000.00-	253,911.66-	253,911.66-	2,871,088.34-	8.12
05255	R & B REPLACEMENT TAX	6,000.00-	1,157.88-	1,157.88-	4,842.12-	19.29
05273	LOCAL FOOD BEVERAGE TAX	371,000.00-	29,396.93-	29,396.93-	341,603.07-	7.92
TOTAL P-ACCT 05200		5,408,000.00-	634,066.97-	634,066.97-	4,773,933.03-	11.72
P-ACCT 05300	UTILITY TAXES					
05351	UTILITY TAX - ELECTRIC	642,000.00-	39,616.21-	39,616.21-	602,383.79-	6.17
05352	UTILITY TAX - GAS	326,000.00-	17,160.04-	17,160.04-	308,839.96-	5.26
05353	UTILITY TAX - TELEPHONE	735,600.00-	57,507.41-	57,507.41-	678,092.59-	7.81
05354	UTILITY TAX - WATER	356,000.00-	20,322.74-	20,322.74-	335,677.26-	5.70
TOTAL P-ACCT 05300		2,059,600.00-	134,606.40-	134,606.40-	1,924,993.60-	6.53
P-ACCT 05400	LICENSES					
05401	VEHICLE LICENSES	285,000.00-	29,557.50-	29,557.50-	255,442.50-	10.37
05402	ANIMAL LICENSES	9,200.00-	1,105.00-	1,105.00-	8,095.00-	12.01
05403	BUSINESS LICENSES	46,000.00-	2,708.32-	2,708.32-	43,291.68-	5.88
05405	LIQUOR LICENSES	47,000.00-			47,000.00-	
05407	CAB DRIVERS LICENSE	900.00-	75.00-	75.00-	825.00-	8.33
TOTAL P-ACCT 05400		388,100.00-	33,445.82-	33,445.82-	354,654.18-	8.61
P-ACCT 05800	SERVICE FEES					
05811	LIBRARY ACCOUNTING	26,010.00-	2,167.50-	2,167.50-	23,842.50-	8.33
05812	COPY SALES	700.00-			700.00-	
05841	DOWNTOWN METER	209,000.00-	18,669.42-	18,669.42-	190,330.58-	8.93
05842	COMMUTER METER	99,000.00-	11,685.86-	11,685.86-	87,314.14-	11.80
05843	COMMUTER PERMITS	245,000.00-	16,994.00-	16,994.00-	228,006.00-	6.93
05844	MERCHANT PERMITS	132,000.00-	1,503.00-	1,503.00-	130,497.00-	1.13
05856	WASHINGTON LOT		60.00-	60.00-	60.00	

FUND 010000
ORG 0510 GENERAL REVENUES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
05868	HANDICAPPED PERMITS	125.00-	5.00-	5.00-	120.00-	4.00
05901	TRAIN STATION RENTAL	39,494.00-			39,494.00-	
05902	CELL TOWER LEASES	83,600.00-	8,262.17-	8,262.17-	75,337.83-	9.88
TOTAL P-ACCT 05800		834,929.00-	59,346.95-	59,346.95-	775,582.05-	7.10
P-ACCT 06200	OTHER INCOME					
06219	INTEREST ON PROPERTY TAX	150.00-			150.00-	
06221	INTEREST ON INVESTMENTS	15,000.00-	971.45-	971.45-	14,028.55-	6.47
06225	FRANCHISE FEE-CABLE TV	350,000.00-			350,000.00-	
06250	RENTAL INCOME		520.83-	520.83-	520.83	
06453	SALE OF PROPERTY PROCEEDS	25,000.00-			25,000.00-	
06596	REIMBURSED ACTIVITY	20,000.00-	3.07-	3.07-	19,996.93-	.01
06599	MISCELLANEOUS INCOME	22,000.00-	1,163.53-	1,163.53-	20,836.47-	5.28
TOTAL P-ACCT 06200		432,150.00-	2,658.88-	2,658.88-	429,491.12-	.61
TOTAL ORG 0510		15,657,552.00-	870,534.85-	870,534.85-	14,787,017.15-	5.55

Village of Hinsdale
GENERAL FUND PROGRAM REVENUE'S REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS OPEN

FUND 010000
ORG 0512 POLICE DEPT. REVENUES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05200	STATE DISTRIBUTIONS					
05271	STATE/LOCAL & FED GRANTS	25,000.00-			25,000.00-	
TOTAL P-ACCT 05200		25,000.00-			25,000.00-	
P-ACCT 05600	PERMITS					
05606	OVERWEIGHT PERMITS	11,000.00-	870.00-	870.00-	10,130.00-	7.90
TOTAL P-ACCT 05600		11,000.00-	870.00-	870.00-	10,130.00-	7.90
P-ACCT 05800	SERVICE FEES					
05964	POLICE/FIRE REPORTS	3,000.00-	460.00-	460.00-	2,540.00-	15.33
05973	FALSE ALARM FEES	11,000.00-	475.00-	475.00-	10,525.00-	4.31
05974	ANNUAL ALARM FEE	25,300.00-	180.00-	180.00-	25,120.00-	.71
TOTAL P-ACCT 05800		39,300.00-	1,115.00-	1,115.00-	38,185.00-	2.83
P-ACCT 06000	FINES					
06001	COURT FINES	125,000.00-	12,658.63-	12,658.63-	112,341.37-	10.12
06002	METER FINES	62,000.00-	4,206.84-	4,206.84-	57,793.16-	6.78
06003	VEHICLE ORDINANCE FINES	48,000.00-	4,219.72-	4,219.72-	43,780.28-	8.79
06004	ANIMAL ORDINANCE FINES	2,500.00-	54.00-	54.00-	2,446.00-	2.16
06005	PARKING ORDINANCE FINES	105,000.00-	9,349.64-	9,349.64-	95,650.36-	8.90
06006	OTHER ORDINANCE FINES	200.00-			200.00-	
06007	IMPOUND FEES	35,000.00-	2,000.00-	2,000.00-	33,000.00-	5.71
TOTAL P-ACCT 06000		377,700.00-	32,488.83-	32,488.83-	345,211.17-	8.60
P-ACCT 06200	OTHER INCOME					
06453	SALE OF PROPERTY PROCEEDS	5,000.00-			5,000.00-	
06596	REIMBURSED ACTIVITY	250,000.00-	47,416.58-	47,416.58-	202,583.42-	18.96
06599	MISCELLANEOUS INCOME	5,000.00-	3,317.70-	3,317.70-	1,682.30-	66.35
TOTAL P-ACCT 06200		260,000.00-	50,734.28-	50,734.28-	209,265.72-	19.51
TOTAL ORG 0512		713,000.00-	85,208.11-	85,208.11-	627,791.89-	11.95

Village of Hinsdale
GENERAL FUND PROGRAM REVENUE'S REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS OPEN

FUND 010000
ORG 0515 FIRE DEPT. REVENUES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05200	STATE DISTRIBUTIONS					
05271	STATE/LOCAL & FED GRANTS	5,000.00-			5,000.00-	
TOTAL P-ACCT 05200		5,000.00-			5,000.00-	
P-ACCT 05800	SERVICE FEES					
05962	AMBULANCE SERVICE	337,000.00-	33,548.24-	33,548.24-	303,451.76-	9.95
05972	FIRE SVC FEE-NON RESIDENT	850.00-			850.00-	
05973	FALSE ALARM FEES	4,000.00-			4,000.00-	
05974	ANNUAL ALARM FEE	16,000.00-	60.00-	60.00-	15,940.00-	.37
05975	ALARM REINSPECTION FEES	35,000.00-	5,050.00-	5,050.00-	29,950.00-	14.42
TOTAL P-ACCT 05800		392,850.00-	38,658.24-	38,658.24-	354,191.76-	9.84
P-ACCT 06200	OTHER INCOME					
06596	REIMBURSED ACTIVITY	7,000.00-	24.00-	24.00-	6,976.00-	.34
06599	MISCELLANEOUS INCOME	4,000.00-	94.00-	94.00-	3,906.00-	2.35
TOTAL P-ACCT 06200		11,000.00-	118.00-	118.00-	10,882.00-	1.07
TOTAL ORG 0515		408,850.00-	38,776.24-	38,776.24-	370,073.76-	9.48

FUND 010000
ORG 0520 PUBLIC SERVICES REVENUES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05271 STATE/LOCAL & FED GRANTS	53,200.00-			53,200.00-	
TOTAL P-ACCT 05200	53,200.00-			53,200.00-	
P-ACCT 05600 PERMITS					
05601 ELECTRIC PERMITS	122,500.00-	5,520.00-	5,520.00-	116,980.00-	4.50
05602 BUILDING PERMITS	1,200,000.00-	45,357.82-	45,357.82-	1,154,642.18-	3.77
05603 PLUMBING PERMITS	205,000.00-	11,310.00-	11,310.00-	193,690.00-	5.51
05605 STORM WATER PERMITS	41,000.00-	3,600.00-	3,600.00-	37,400.00-	8.78
05607 COOK COUNTY FOOD PERMITS	6,000.00-			6,000.00-	
TOTAL P-ACCT 05600	1,574,500.00-	65,787.82-	65,787.82-	1,508,712.18-	4.17
P-ACCT 05800 SERVICE FEES					
05963 TRANSCRIPTION/ZONING DEP	45,000.00-	5,500.00-	5,500.00-	39,500.00-	12.22
TOTAL P-ACCT 05800	45,000.00-	5,500.00-	5,500.00-	39,500.00-	12.22
P-ACCT 06200 OTHER INCOME					
06239 PRE PLAN REVIEWS	500.00-	400.00-	400.00-	100.00-	80.00
06596 REIMBURSED ACTIVITY	120,000.00-	5,861.00-	5,861.00-	114,139.00-	4.88
TOTAL P-ACCT 06200	120,500.00-	6,261.00-	6,261.00-	114,239.00-	5.19
TOTAL ORG 0520	1,793,200.00-	77,548.82-	77,548.82-	1,715,651.18-	4.32

FUND 010000
ORG 0530 PARKS AND REC REVENUES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05400	LICENSES					
05408	CATERER'S LICENSES	15,000.00-	10,500.00-	10,500.00-	4,500.00-	70.00
TOTAL P-ACCT 05400		15,000.00-	10,500.00-	10,500.00-	4,500.00-	70.00
P-ACCT 05800	SERVICE FEES					
05821	GENERAL INTEREST	20,000.00-	4,785.00-	4,785.00-	15,215.00-	23.92
05822	ATHLETICS	130,000.00-	34,272.20-	34,272.20-	95,727.80-	26.36
05823	CULTURAL ARTS	7,000.00-	1,623.00-	1,623.00-	5,377.00-	23.18
05824	EARLY CHILDHOOD	47,000.00-	18,754.00-	18,754.00-	28,246.00-	39.90
05825	FITNESS	33,000.00-	9,113.00-	9,113.00-	23,887.00-	27.61
05826	PADDLE TENNIS	50,000.00-			50,000.00-	
05827	SPECIAL EVENTS	21,000.00-	1,455.00-	1,455.00-	19,545.00-	6.92
05829	PICNIC	10,500.00-	7,360.00-	7,360.00-	3,140.00-	70.09
05831	POOL RESIDENT FEES	160,000.00-	92,491.73-	92,491.73-	67,508.27-	57.80
05832	NON-RESIDENT FEES	12,000.00-	21,455.00-	21,455.00-	9,455.00	178.79
05833	POOL DAILY FEES	65,000.00-	803.00-	803.00-	64,197.00-	1.23
05834	POOL 10-VISIT PASSES	100.00-	3,660.00-	3,660.00-	3,560.00	3,660.00
05835	POOL CONCESSION	8,000.00-			8,000.00-	
05836	POOL CLASS REG-RESIDENT	26,500.00-	9,727.00-	9,727.00-	16,773.00-	36.70
05837	POOL CLASS REG-NON RES	5,200.00-	3,626.00-	3,626.00-	1,574.00-	69.73
05838	POOL CLASS PRIVATE LESSON	8,000.00-	1,605.00-	1,605.00-	6,395.00-	20.06
05839	MISC POOL REVENUE	26,000.00-	5,676.00-	5,676.00-	20,324.00-	21.83
05840	TOWN TEAM	24,500.00-	8,775.00-	8,775.00-	15,725.00-	35.81
05901	TRAIN STATION RENTAL	14,724.00-			14,724.00-	
05937	10-VISIT PASSES	22,000.00-			22,000.00-	
05938	KLM LODGE RENTALS	160,000.00-	16,000.00-	16,000.00-	144,000.00-	10.00
05939	FIELD USE FEES	38,000.00-	9,909.25-	9,909.25-	28,090.75-	26.07
TOTAL P-ACCT 05800		888,524.00-	251,090.18-	251,090.18-	637,433.82-	28.25
P-ACCT 06200	OTHER INCOME					
06250	RENTAL INCOME		1,227.00-	1,227.00-	1,227.00	
06311	DONATIONS	6,000.00-			6,000.00-	
06596	REIMBURSED ACTIVITY	1,000.00-	2,030.00-	2,030.00-	1,030.00	203.00
06599	MISCELLANEOUS INCOME	2,000.00-			2,000.00-	
TOTAL P-ACCT 06200		9,000.00-	3,257.00-	3,257.00-	5,743.00-	36.18
TOTAL ORG 0530		912,524.00-	264,847.18-	264,847.18-	647,676.82-	29.02
GRAND TOTAL		19,485,126.00-	1,336,915.20-	1,336,915.20-	18,148,210.80-	6.86

FUND 010000 GENERAL FUND
ORG 1000 GENERAL GOVERNMENT

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	1,013,048.00	42,140.00	42,140.00	970,908.00	4.15
07002	OVERTIME	10,000.00	746.42	746.42	9,253.58	7.46
07003	TEMPORARY HELP	111,552.00	4,670.90	4,670.90	106,881.10	4.18
07005	LONGEVITY PAY	2,600.00			2,600.00	
07099	WATER FUND COST ALLOC.	751,296.00-	62,608.00-	62,608.00-	688,688.00-	8.33
07101	SOCIAL SECURITY	62,805.00	2,799.62	2,799.62	60,005.38	4.45
07102	IMRF	145,275.00	5,841.67	5,841.67	139,433.33	4.02
07105	MEDICARE	16,489.00	654.76	654.76	15,834.24	3.97
07111	EMPLOYEE INSURANCE	171,010.00	13,167.08	13,167.08	157,842.92	7.69
TOTAL P-ACCT 07000		781,483.00	7,412.45	7,412.45	774,070.55	.94
P-ACCT 07200	PROFESSIONAL SERVICES					
07201	LEGAL EXPENSES	250,000.00	23,119.04	23,119.04	226,880.96	9.24
07204	AUDITING	26,000.00			26,000.00	
07299	MISC PROFESSIONAL SERVICE	15,000.00	650.00	650.00	14,350.00	4.33
TOTAL P-ACCT 07200		291,000.00	23,769.04	23,769.04	267,230.96	8.16
P-ACCT 07300	CONTRACTUAL SERVICES					
07309	DATA PROCESSING	96,000.00	11,467.89	11,467.89	84,532.11	11.94
07399	MISCELLANEOUS CONTR SVCS	72,920.00	1,400.00	1,400.00	71,520.00	1.91
TOTAL P-ACCT 07300		168,920.00	12,867.89	12,867.89	156,052.11	7.61
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	17,500.00	1,039.86	1,039.86	16,460.14	5.94
07402	UTILITIES	2,500.00	247.69	247.69	2,252.31	9.90
07403	TELECOMMUNICATIONS	13,000.00	427.48	427.48	12,572.52	3.28
07414	LEGAL PUBLICATIONS	8,000.00	156.80	156.80	7,843.20	1.96
07415	EMPLOYMENT ADVERTISEMENTS	2,500.00			2,500.00	
07419	PRINTING & PUBLICATIONS	11,650.00			11,650.00	
07499	MISCELLANEOUS SERVICES	4,800.00			4,800.00	
TOTAL P-ACCT 07400		59,950.00	1,871.83	1,871.83	58,078.17	3.12
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	14,160.00	1,250.69	1,250.69	12,909.31	8.83
07503	GASOLINE & OIL	700.00	36.58	36.58	663.42	5.22
07508	LICENSES & PERMITS	2,600.00			2,600.00	
07520	COMPUTER EQUIP SUPPLIES	19,175.00	2,925.19	2,925.19	16,249.81	15.25
07539	SOFTWARE PURCHASES	14,075.00	243.04	243.04	13,831.96	1.72
07599	MISCELLANEOUS SUPPLIES	4,300.00			4,300.00	
TOTAL P-ACCT 07500		55,010.00	4,455.50	4,455.50	50,554.50	8.09
P-ACCT 07600	REPAIRS & MAINTENANCE					

FUND 010000 GENERAL FUND
ORG 1000 GENERAL GOVERNMENT

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07602	OFFICE EQUIPMENT	7,500.00	85.00	85.00	7,415.00	1.13
07606	COMPUTER EQUIPMENT	1,000.00			1,000.00	
TOTAL P-ACCT 07600		8,500.00	85.00	85.00	8,415.00	1.00
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	14,930.00	123.25	123.25	14,806.75	.82
07702	MEMBERSHIP/SUBSCRIPTIONS	23,799.00	1,892.22	1,892.22	21,906.78	7.95
07703	EMPLOYEE RELATIONS	13,675.00	75.50	75.50	13,599.50	.55
07706	PLAN COMMISSION	500.00			500.00	
07707	HISTORIC PRESERVATION COM	10,000.00			10,000.00	
07709	BD OF FIRE/POLICE COMM	12,500.00			12,500.00	
07710	ECONOMIC DEV COMMISSION	90,000.00			90,000.00	
07711	ZONING BOARD OF APPEALS	500.00			500.00	
07725	CEREMONIAL OCCASIONS	1,500.00	162.32	162.32	1,337.68	10.82
07729	BOND PRINCIPAL PAYMENT	194,138.00			194,138.00	
07735	EDUCATIONAL TRAINING	800.00			800.00	
07736	PERSONNEL	800.00	18.00	18.00	782.00	2.25
07737	MILEAGE REIMBURSEMENT	300.00			300.00	
07749	INTEREST EXPENSE	14,282.00	7,140.51	7,140.51	7,141.49	49.99
07795	BANK & BOND FEES	46,100.00	3,982.90	3,982.90	42,117.10	8.63
07799	MISCELLANEOUS EXPENSES	100,000.00			100,000.00	
TOTAL P-ACCT 07700		523,824.00	13,394.70	13,394.70	510,429.30	2.55
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	25,068.00			25,068.00	
07812	SELF-INSURED DEDUCTIBLE	25,000.00			25,000.00	
07899	INSURANCE-OTHERS	275.00			275.00	
TOTAL P-ACCT 07800		50,343.00			50,343.00	
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	92,000.00			92,000.00	
07918	GENERAL EQUIPMENT	39,000.00			39,000.00	
07919	COMPUTER EQUIPMENT	87,000.00			87,000.00	
TOTAL P-ACCT 07900		218,000.00			218,000.00	
	TOTAL EXPENDITURES	2,157,030.00	63,856.41	63,856.41	2,093,173.59	2.96
TOTAL ORG	1000	2,157,030.00	63,856.41	63,856.41	2,093,173.59	2.96

FUND 010000 GENERAL FUND
ORG 1013 ADMINISTRATION & FINANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	814,736.00	37,451.61	37,451.61	777,284.39	4.59
07002	OVERTIME	10,000.00	746.42	746.42	9,253.58	7.46
07003	TEMPORARY HELP	95,931.00	4,670.90	4,670.90	91,260.10	4.86
07005	LONGEVITY PAY	1,400.00			1,400.00	
07099	WATER FUND COST ALLOC.	751,296.00-	62,608.00-	62,608.00-	688,688.00-	8.33
07101	SOCIAL SECURITY	49,467.00	2,521.57	2,521.57	46,945.43	5.09
07102	IMRF	119,219.00	5,250.17	5,250.17	113,968.83	4.40
07105	MEDICARE	13,370.00	589.73	589.73	12,780.27	4.41
07111	EMPLOYEE INSURANCE	137,287.00	11,013.69	11,013.69	126,273.31	8.02
TOTAL P-ACCT 07000		490,114.00	363.91-	363.91-	490,477.91	.07-
P-ACCT 07200	PROFESSIONAL SERVICES					
07201	LEGAL EXPENSES	250,000.00	23,119.04	23,119.04	226,880.96	9.24
07204	AUDITING	26,000.00			26,000.00	
07299	MISC PROFESSIONAL SERVICE	15,000.00	650.00	650.00	14,350.00	4.33
TOTAL P-ACCT 07200		291,000.00	23,769.04	23,769.04	267,230.96	8.16
P-ACCT 07300	CONTRACTUAL SERVICES					
07309	DATA PROCESSING		11,467.89	11,467.89	11,467.89-	
07399	MISCELLANEOUS CONTR SVCS	36,720.00	1,400.00	1,400.00	35,320.00	3.81
TOTAL P-ACCT 07300		36,720.00	12,867.89	12,867.89	23,852.11	35.04
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	17,000.00	1,039.86	1,039.86	15,960.14	6.11
07402	UTILITIES	2,500.00	247.69	247.69	2,252.31	9.90
07403	TELECOMMUNICATIONS	12,500.00	427.48	427.48	12,072.52	3.41
07414	LEGAL PUBLICATIONS	8,000.00	156.80	156.80	7,843.20	1.96
07415	EMPLOYMENT ADVERTISEMENTS	2,500.00			2,500.00	
07419	PRINTING & PUBLICATIONS	10,500.00			10,500.00	
07499	MISCELLANEOUS SERVICES	4,800.00			4,800.00	
TOTAL P-ACCT 07400		57,800.00	1,871.83	1,871.83	55,928.17	3.23
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	14,000.00	1,250.69	1,250.69	12,749.31	8.93
07503	GASOLINE & OIL	700.00	36.58	36.58	663.42	5.22
07508	LICENSES & PERMITS	2,600.00			2,600.00	
TOTAL P-ACCT 07500		17,300.00	1,287.27	1,287.27	16,012.73	7.44
P-ACCT 07600	REPAIRS & MAINTENANCE					
07602	OFFICE EQUIPMENT	7,500.00	85.00	85.00	7,415.00	1.13
TOTAL P-ACCT 07600		7,500.00	85.00	85.00	7,415.00	1.13

6/29/15 14:38 Village of Hinsdale
DILOG-240-P-progexp TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS OPEN

FUND 010000 GENERAL FUND
ORG 1013 ADMINISTRATION & FINANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	8,250.00			8,250.00	
07702	MEMBERSHIP/SUBSCRIPTIONS	7,099.00	1,556.24	1,556.24	5,542.76	21.92
07703	EMPLOYEE RELATIONS	13,675.00	75.50	75.50	13,599.50	.55
07729	BOND PRINCIPAL PAYMENT	194,138.00			194,138.00	
07735	EDUCATIONAL TRAINING	500.00			500.00	
07736	PERSONNEL	800.00	18.00	18.00	782.00	2.25
07737	MILEAGE REIMBURSEMENT	100.00			100.00	
07749	INTEREST EXPENSE	14,282.00	7,140.51	7,140.51	7,141.49	49.99
07795	BANK & BOND FEES	46,100.00	3,982.90	3,982.90	42,117.10	8.63
TOTAL P-ACCT 07700		284,944.00	12,773.15	12,773.15	272,170.85	4.48
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	25,068.00			25,068.00	
07812	SELF-INSURED DEDUCTIBLE	25,000.00			25,000.00	
07899	INSURANCE-OTHERS	275.00			275.00	
TOTAL P-ACCT 07800		50,343.00			50,343.00	
TOTAL ORG 1013		1,235,721.00	52,290.27	52,290.27	1,183,430.73	4.23

6/29/15 14:38 Village of Hinsdale
DILOG-240-P-progexp TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS OPEN

FUND 010000 GENERAL FUND
ORG 1016 ECONOMIC DEVELOPMENT

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	113,038.00	4,688.39	4,688.39	108,349.61	4.14
07003	TEMPORARY HELP	4,800.00			4,800.00	
07005	LONGEVITY PAY	600.00			600.00	
07101	SOCIAL SECURITY	7,343.00	278.05	278.05	7,064.95	3.78
07102	IMRF	14,841.00	591.50	591.50	14,249.50	3.98
07105	MEDICARE	1,717.00	65.03	65.03	1,651.97	3.78
07111	EMPLOYEE INSURANCE	9,856.00	631.41	631.41	9,224.59	6.40
TOTAL P-ACCT 07000		152,195.00	6,254.38	6,254.38	145,940.62	4.10
P-ACCT 07400	OTHER SERVICES					
07403	TELECOMMUNICATIONS	500.00			500.00	
07419	PRINTING & PUBLICATIONS	150.00			150.00	
TOTAL P-ACCT 07400		650.00			650.00	
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	160.00			160.00	
07520	COMPUTER EQUIP SUPPLIES	500.00			500.00	
07599	MISCELLANEOUS SUPPLIES	400.00			400.00	
TOTAL P-ACCT 07500		1,060.00			1,060.00	
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	2,180.00			2,180.00	
07702	MEMBERSHIP/SUBSCRIPTIONS	1,300.00			1,300.00	
07710	ECONOMIC DEV COMMISSION	90,000.00			90,000.00	
07735	EDUCATIONAL TRAINING	300.00			300.00	
07737	MILEAGE REIMBURSEMENT	200.00			200.00	
TOTAL P-ACCT 07700		93,980.00			93,980.00	
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	92,000.00			92,000.00	
TOTAL P-ACCT 07900		92,000.00			92,000.00	
TOTAL ORG 1016		339,885.00	6,254.38	6,254.38	333,630.62	1.84

FUND 010000 GENERAL FUND
ORG 1018 BOARDS & COMMISSIONS

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	500.00			500.00	
07419	PRINTING & PUBLICATIONS	1,000.00			1,000.00	
TOTAL P-ACCT 07400		1,500.00			1,500.00	
P-ACCT 07500	MATERIALS & SUPPLIES					
07599	MISCELLANEOUS SUPPLIES	400.00			400.00	
TOTAL P-ACCT 07500		400.00			400.00	
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	4,000.00	123.25	123.25	3,876.75	3.08
07702	MEMBERSHIP/SUBSCRIPTIONS	15,000.00	160.98	160.98	14,839.02	1.07
07706	PLAN COMMISSION	500.00			500.00	
07707	HISTORIC PRESERVATION COM	10,000.00			10,000.00	
07709	BD OF FIRE/POLICE COMM	12,500.00			12,500.00	
07711	ZONING BOARD OF APPEALS	500.00			500.00	
07725	CEREMONIAL OCCASIONS	1,500.00	162.32	162.32	1,337.68	10.82
07799	MISCELLANEOUS EXPENSES	100,000.00			100,000.00	
TOTAL P-ACCT 07700		144,000.00	446.55	446.55	143,553.45	.31
TOTAL ORG 1018		145,900.00	446.55	446.55	145,453.45	.30

FUND 010000 GENERAL FUND
ORG 1020 INFORMATION TECHNOLOGY

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	85,274.00			85,274.00	
07003	TEMPORARY HELP	10,821.00			10,821.00	
07005	LONGEVITY PAY	600.00			600.00	
07101	SOCIAL SECURITY	5,995.00			5,995.00	
07102	IMRF	11,215.00			11,215.00	
07105	MEDICARE	1,402.00			1,402.00	
07111	EMPLOYEE INSURANCE	23,867.00	1,521.98	1,521.98	22,345.02	6.37
TOTAL P-ACCT 07000		139,174.00	1,521.98	1,521.98	137,652.02	1.09
P-ACCT 07300	CONTRACTUAL SERVICES					
07309	DATA PROCESSING	96,000.00			96,000.00	
07399	MISCELLANEOUS CONTR SVCS	36,200.00			36,200.00	
TOTAL P-ACCT 07300		132,200.00			132,200.00	
P-ACCT 07500	MATERIALS & SUPPLIES					
07520	COMPUTER EQUIP SUPPLIES	18,675.00	2,925.19	2,925.19	15,749.81	15.66
07539	SOFTWARE PURCHASES	14,075.00	243.04	243.04	13,831.96	1.72
07599	MISCELLANEOUS SUPPLIES	3,500.00			3,500.00	
TOTAL P-ACCT 07500		36,250.00	3,168.23	3,168.23	33,081.77	8.73
P-ACCT 07600	REPAIRS & MAINTENANCE					
07606	COMPUTER EQUIPMENT	1,000.00			1,000.00	
TOTAL P-ACCT 07600		1,000.00			1,000.00	
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	500.00			500.00	
07702	MEMBERSHIP/SUBSCRIPTIONS	400.00	175.00	175.00	225.00	43.75
TOTAL P-ACCT 07700		900.00	175.00	175.00	725.00	19.44
P-ACCT 07900	CAPITAL OUTLAY					
07918	GENERAL EQUIPMENT	39,000.00			39,000.00	
07919	COMPUTER EQUIPMENT	87,000.00			87,000.00	
TOTAL P-ACCT 07900		126,000.00			126,000.00	
TOTAL ORG 1020		435,524.00	4,865.21	4,865.21	430,658.79	1.11

FUND 010000
ORG 1100 PUBLIC SAFETY

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	4,736,604.00	214,862.17	214,862.17	4,521,741.83	4.53
07002	OVERTIME	360,000.00	21,783.30	21,783.30	338,216.70	6.05
07003	TEMPORARY HELP	321,007.00	12,687.76	12,687.76	308,319.24	3.95
07005	LONGEVITY PAY	27,300.00			27,300.00	
07008	REIMBURSABLE OVERTIME	50,000.00	1,752.36	1,752.36	48,247.64	3.50
07009	EXTRA DETAIL-GRANT		4,093.24	4,093.24	4,093.24-	
07099	WATER FUND COST ALLOC.	36,178.00-	3,014.84-	3,014.84-	33,163.16-	8.33
07101	SOCIAL SECURITY	34,352.00	1,347.20	1,347.20	33,004.80	3.92
07102	IMRF	40,177.00	1,594.58	1,594.58	38,582.42	3.96
07105	MEDICARE	71,028.00	3,075.36	3,075.36	67,952.64	4.32
07106	POLICE PENSION	739,507.00	704.14	704.14	738,802.86	.09
07107	FIREFIGHTERS' PENSION	818,528.00	727.74	727.74	817,800.26	.08
07111	EMPLOYEE INSURANCE	806,356.00	65,160.48	65,160.48	741,195.52	8.08
TOTAL P-ACCT 07000		7,968,681.00	324,773.49	324,773.49	7,643,907.51	4.07
P-ACCT 07200	PROFESSIONAL SERVICES					
07299	MISC PROFESSIONAL SERVICE	7,065.00	549.00	549.00	6,516.00	7.77
TOTAL P-ACCT 07200		7,065.00	549.00	549.00	6,516.00	7.77
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	1,350.00	80.00	80.00	1,270.00	5.92
07307	CUSTODIAL	21,360.00	240.21	240.21	21,119.79	1.12
07308	DISPATCH SERVICES	461,068.00	115,266.75	115,266.75	345,801.25	24.99
07309	DATA PROCESSING	21,237.00	404.38	404.38	20,832.62	1.90
07399	MISCELLANEOUS CONTR SVCS	76,074.00	21,327.00	21,327.00	54,747.00	28.03
TOTAL P-ACCT 07300		581,089.00	137,318.34	137,318.34	443,770.66	23.63
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	2,150.00	105.94	105.94	2,044.06	4.92
07402	UTILITIES	16,600.00	162.90	162.90	16,437.10	.98
07403	TELECOMMUNICATIONS	38,250.00	1,244.85	1,244.85	37,005.15	3.25
07419	PRINTING & PUBLICATIONS	12,100.00	1,246.81	1,246.81	10,853.19	10.30
TOTAL P-ACCT 07400		69,100.00	2,760.50	2,760.50	66,339.50	3.99
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	11,700.00	1,094.90	1,094.90	10,605.10	9.35
07503	GASOLINE & OIL	70,300.00	4,636.10	4,636.10	65,663.90	6.59
07504	UNIFORMS	44,500.00	1,596.41	1,596.41	42,903.59	3.58
07506	MOTOR VEHICLE SUPPLIES	250.00			250.00	
07507	BUILDING SUPPLIES	5,950.00			5,950.00	
07508	LICENSES & PERMITS	1,850.00			1,850.00	
07509	JANITOR SUPPLIES	2,500.00			2,500.00	
07510	TOOLS	5,000.00			5,000.00	

FUND 010000
ORG 1100 PUBLIC SAFETY

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07514	RANGE SUPPLIES	10,300.00	120.77	120.77	10,179.23	1.17
07515	CAMERA SUPPLIES	700.00			700.00	
07517	RECREATION SUPPLIES		78.83	78.83	78.83-	
07520	COMPUTER EQUIP SUPPLIES	5,850.00			5,850.00	
07525	EMERGENCY MANAGEMENT	2,250.00			2,250.00	
07530	MEDICAL SUPPLIES	7,900.00			7,900.00	
07531	FIRE PREVENTION	2,000.00			2,000.00	
07532	OXYGEN & AIR SUPPLIES	875.00			875.00	
07533	HAZMAT SUPPLIES	4,350.00			4,350.00	
07534	FIRE SUPPRESSION SUPPLIES	4,150.00			4,150.00	
07535	FIRE INSPECTION SUPPLIES	225.00			225.00	
07536	INFECTION CONTROL SUPPLY	1,835.00			1,835.00	
07537	SAFETY SUPPLIES	500.00			500.00	
07539	SOFTWARE PURCHASES	10,150.00	660.00	660.00	9,490.00	6.50
07599	MISCELLANEOUS SUPPLIES	13,650.00	336.26	336.26	13,313.74	2.46
TOTAL P-ACCT 07500		206,785.00	8,523.27	8,523.27	198,261.73	4.12
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	24,000.00	1,265.65	1,265.65	22,734.35	5.27
07602	OFFICE EQUIPMENT	10,450.00	165.00	165.00	10,285.00	1.57
07603	MOTOR VEHICLES	71,000.00	9,040.23	9,040.23	61,959.77	12.73
07604	RADIOS	10,750.00	262.70	262.70	10,487.30	2.44
07606	COMPUTER EQUIPMENT	1,600.00			1,600.00	
07611	PARKING METERS	1,500.00			1,500.00	
07618	GENERAL EQUIPMENT	12,350.00	209.00	209.00	12,141.00	1.69
TOTAL P-ACCT 07600		131,650.00	10,942.58	10,942.58	120,707.42	8.31
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	9,450.00			9,450.00	
07702	MEMBERSHIP/SUBSCRIPTIONS	15,445.00	3,784.00	3,784.00	11,661.00	24.49
07719	FLAGG CREEK SEWER CHARGE	550.00			550.00	
07729	BOND PRINCIPAL PAYMENT	99,964.00			99,964.00	
07735	EDUCATIONAL TRAINING	46,540.00	8,796.54	8,796.54	37,743.46	18.90
07736	PERSONNEL	6,500.00	524.00	524.00	5,976.00	8.06
07737	MILEAGE REIMBURSEMENT	1,500.00			1,500.00	
07749	INTEREST EXPENSE	13,547.00			13,547.00	
TOTAL P-ACCT 07700		193,496.00	13,104.54	13,104.54	180,391.46	6.77
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	119,207.00			119,207.00	
07812	SELF-INSURED DEDUCTIBLE	35,000.00			35,000.00	
TOTAL P-ACCT 07800		154,207.00			154,207.00	
P-ACCT 07900	CAPITAL OUTLAY					

FUND 010000
ORG 1100 PUBLIC SAFETY

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07902	MOTOR VEHICLES	74,000.00			74,000.00	
07909	BUILDINGS	17,000.00	2,112.31	2,112.31	14,887.69	12.42
07918	GENERAL EQUIPMENT	45,000.00			45,000.00	
TOTAL P-ACCT 07900		136,000.00	2,112.31	2,112.31	133,887.69	1.55
	TOTAL EXPENDITURES	9,448,073.00	500,084.03	500,084.03	8,947,988.97	5.29
TOTAL ORG	1100	9,448,073.00	500,084.03	500,084.03	8,947,988.97	5.29

FUND 010000
ORG 1200 POLICE DEPARTMENT

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	2,543,585.00	122,564.07	122,564.07	2,421,020.93	4.81
07002	OVERTIME	145,000.00	10,097.64	10,097.64	134,902.36	6.96
07003	TEMPORARY HELP	274,075.00	11,259.01	11,259.01	262,815.99	4.10
07005	LONGEVITY PAY	16,100.00			16,100.00	
07008	REIMBURSABLE OVERTIME	50,000.00	1,752.36	1,752.36	48,247.64	3.50
07009	EXTRA DETAIL-GRANT		4,093.24	4,093.24	4,093.24-	
07099	WATER FUND COST ALLOC.	18,089.00-	1,507.42-	1,507.42-	16,581.58-	8.33
07101	SOCIAL SECURITY	22,905.00	959.42	959.42	21,945.58	4.18
07102	IMRF	24,003.00	962.44	962.44	23,040.56	4.00
07105	MEDICARE	40,111.00	1,688.02	1,688.02	38,422.98	4.20
07106	POLICE PENSION	739,507.00	704.14	704.14	738,802.86	.09
07111	EMPLOYEE INSURANCE	398,033.00	31,788.80	31,788.80	366,244.20	7.98
TOTAL P-ACCT 07000		4,235,230.00	184,361.72	184,361.72	4,050,868.28	4.35
P-ACCT 07200	PROFESSIONAL SERVICES					
07299	MISC PROFESSIONAL SERVICE	7,065.00	549.00	549.00	6,516.00	7.77
TOTAL P-ACCT 07200		7,065.00	549.00	549.00	6,516.00	7.77
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	750.00	40.00	40.00	710.00	5.33
07307	CUSTODIAL	18,360.00	109.08	109.08	18,250.92	.59
07308	DISPATCH SERVICES	265,368.00	66,342.00	66,342.00	199,026.00	25.00
07309	DATA PROCESSING	21,237.00	404.38	404.38	20,832.62	1.90
07399	MISCELLANEOUS CONTR SVCS	65,254.00	21,327.00	21,327.00	43,927.00	32.68
TOTAL P-ACCT 07300		370,969.00	88,222.46	88,222.46	282,746.54	23.78
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	1,400.00	65.60	65.60	1,334.40	4.68
07402	UTILITIES	9,600.00			9,600.00	
07403	TELECOMMUNICATIONS	27,000.00	868.72	868.72	26,131.28	3.21
07419	PRINTING & PUBLICATIONS	11,250.00	1,246.81	1,246.81	10,003.19	11.08
TOTAL P-ACCT 07400		49,250.00	2,181.13	2,181.13	47,068.87	4.42
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	7,700.00	743.35	743.35	6,956.65	9.65
07503	GASOLINE & OIL	50,000.00	3,550.24	3,550.24	46,449.76	7.10
07504	UNIFORMS	31,500.00	119.00	119.00	31,381.00	.37
07507	BUILDING SUPPLIES	150.00			150.00	
07508	LICENSES & PERMITS	1,500.00			1,500.00	
07509	JANITOR SUPPLIES	2,500.00			2,500.00	
07514	RANGE SUPPLIES	10,300.00	120.77	120.77	10,179.23	1.17
07515	CAMERA SUPPLIES	500.00			500.00	
07517	RECREATION SUPPLIES		78.83	78.83	78.83-	

Village of Hinsdale
TREASURER'S DIVISION EXPENSE REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS CLOSED

FUND 010000
ORG 1200 POLICE DEPARTMENT

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07525	EMERGENCY MANAGEMENT	1,250.00			1,250.00	
07530	MEDICAL SUPPLIES	350.00			350.00	
07539	SOFTWARE PURCHASES	2,500.00	660.00	660.00	1,840.00	26.40
07599	MISCELLANEOUS SUPPLIES	13,650.00	336.26	336.26	13,313.74	2.46
TOTAL P-ACCT 07500		121,900.00	5,608.45	5,608.45	116,291.55	4.60
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	18,000.00	1,265.65	1,265.65	16,734.35	7.03
07602	OFFICE EQUIPMENT	9,100.00	80.00	80.00	9,020.00	.87
07603	MOTOR VEHICLES	27,000.00	1,186.43	1,186.43	25,813.57	4.39
07604	RADIOS	3,500.00			3,500.00	
07611	PARKING METERS	1,500.00			1,500.00	
07618	GENERAL EQUIPMENT	2,000.00			2,000.00	
TOTAL P-ACCT 07600		61,100.00	2,532.08	2,532.08	58,567.92	4.14
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	5,750.00			5,750.00	
07702	MEMBERSHIP/SUBSCRIPTIONS	6,535.00	3,550.00	3,550.00	2,985.00	54.32
07719	FLAGG CREEK SEWER CHARGE	300.00			300.00	
07735	EDUCATIONAL TRAINING	29,500.00	4,296.54	4,296.54	25,203.46	14.56
07736	PERSONNEL	6,000.00	500.00	500.00	5,500.00	8.33
07737	MILEAGE REIMBURSEMENT	1,500.00			1,500.00	
TOTAL P-ACCT 07700		49,585.00	8,346.54	8,346.54	41,238.46	16.83
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	66,964.00			66,964.00	
07812	SELF-INSURED DEDUCTIBLE	20,000.00			20,000.00	
TOTAL P-ACCT 07800		86,964.00			86,964.00	
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	74,000.00			74,000.00	
07918	GENERAL EQUIPMENT	35,000.00			35,000.00	
TOTAL P-ACCT 07900		109,000.00			109,000.00	
TOTAL ORG 1200		5,091,063.00	291,801.38	291,801.38	4,799,261.62	5.73

FUND 010000 GENERAL FUND
ORG 1202 POLICE ADMINISRATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	768,082.00	32,136.63	32,136.63	735,945.37	4.18
07002	OVERTIME	20,000.00	1,953.40	1,953.40	18,046.60	9.76
07003	TEMPORARY HELP	228,077.00	11,259.01	11,259.01	216,817.99	4.93
07005	LONGEVITY PAY	4,500.00			4,500.00	
07099	WATER FUND COST ALLOC.	18,089.00-	1,507.42-	1,507.42-	16,581.58-	8.33
07101	SOCIAL SECURITY	20,957.00	959.42	959.42	19,997.58	4.57
07102	IMRF	17,996.00	962.44	962.44	17,033.56	5.34
07105	MEDICARE	11,205.00	507.58	507.58	10,697.42	4.52
07106	POLICE PENSION	177,482.00	201.17	201.17	177,280.83	.11
07111	EMPLOYEE INSURANCE	106,656.00	8,220.20	8,220.20	98,435.80	7.70
TOTAL P-ACCT 07000		1,336,866.00	54,692.43	54,692.43	1,282,173.57	4.09
P-ACCT 07200	PROFESSIONAL SERVICES					
07299	MISC PROFESSIONAL SERVICE	7,065.00	549.00	549.00	6,516.00	7.77
TOTAL P-ACCT 07200		7,065.00	549.00	549.00	6,516.00	7.77
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	750.00	40.00	40.00	710.00	5.33
07307	CUSTODIAL	18,360.00	109.08	109.08	18,250.92	.59
07308	DISPATCH SERVICES	265,368.00	66,342.00	66,342.00	199,026.00	25.00
07309	DATA PROCESSING		404.38	404.38	404.38-	
07399	MISCELLANEOUS CONTR SVCS	51,034.00	19,239.00	19,239.00	31,795.00	37.69
TOTAL P-ACCT 07300		335,512.00	86,134.46	86,134.46	249,377.54	25.67
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	1,400.00	65.60	65.60	1,334.40	4.68
07402	UTILITIES	9,600.00			9,600.00	
07403	TELECOMMUNICATIONS	27,000.00	868.72	868.72	26,131.28	3.21
07419	PRINTING & PUBLICATIONS	6,250.00	1,246.81	1,246.81	5,003.19	19.94
TOTAL P-ACCT 07400		44,250.00	2,181.13	2,181.13	42,068.87	4.92
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	7,700.00	743.35	743.35	6,956.65	9.65
07504	UNIFORMS	2,500.00			2,500.00	
07507	BUILDING SUPPLIES	150.00			150.00	
07508	LICENSES & PERMITS	1,500.00			1,500.00	
07509	JANITOR SUPPLIES	2,500.00			2,500.00	
07514	RANGE SUPPLIES	10,300.00	120.77	120.77	10,179.23	1.17
07515	CAMERA SUPPLIES	500.00			500.00	
07517	RECREATION SUPPLIES		78.83	78.83	78.83-	
07530	MEDICAL SUPPLIES	350.00			350.00	
07539	SOFTWARE PURCHASES	2,500.00	660.00	660.00	1,840.00	26.40

FUND 010000 GENERAL FUND
ORG 1202 POLICE ADMINISRATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07599	MISCELLANEOUS SUPPLIES	7,650.00	336.26	336.26	7,313.74	4.39
TOTAL P-ACCT 07500		35,650.00	1,939.21	1,939.21	33,710.79	5.43
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	18,000.00	1,265.65	1,265.65	16,734.35	7.03
07602	OFFICE EQUIPMENT	9,100.00	80.00	80.00	9,020.00	.87
07604	RADIOS	3,500.00			3,500.00	
07618	GENERAL EQUIPMENT	2,000.00			2,000.00	
TOTAL P-ACCT 07600		32,600.00	1,345.65	1,345.65	31,254.35	4.12
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	5,750.00			5,750.00	
07702	MEMBERSHIP/SUBSCRIPTIONS	6,535.00	3,550.00	3,550.00	2,985.00	54.32
07719	FLAGG CREEK SEWER CHARGE	300.00			300.00	
07735	EDUCATIONAL TRAINING	29,500.00	4,296.54	4,296.54	25,203.46	14.56
07736	PERSONNEL	6,000.00	500.00	500.00	5,500.00	8.33
07737	MILEAGE REIMBURSEMENT	1,500.00			1,500.00	
TOTAL P-ACCT 07700		49,585.00	8,346.54	8,346.54	41,238.46	16.83
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	66,964.00			66,964.00	
07812	SELF-INSURED DEDUCTIBLE	20,000.00			20,000.00	
TOTAL P-ACCT 07800		86,964.00			86,964.00	
TOTAL ORG 1202		1,928,492.00	155,188.42	155,188.42	1,773,303.58	8.04

FUND 010000 GENERAL FUND
ORG 1211 PRO-ACTIVE PATROL

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	1,775,503.00	90,427.44	90,427.44	1,685,075.56	5.09
07002	OVERTIME	125,000.00	8,144.24	8,144.24	116,855.76	6.51
07005	LONGEVITY PAY	11,600.00			11,600.00	
07008	REIMBURSABLE OVERTIME	50,000.00	1,752.36	1,752.36	48,247.64	3.50
07009	EXTRA DETAIL-GRANT		4,093.24	4,093.24	4,093.24-	
07105	MEDICARE	28,450.00	1,180.44	1,180.44	27,269.56	4.14
07106	POLICE PENSION	562,025.00	502.97	502.97	561,522.03	.08
07111	EMPLOYEE INSURANCE	291,377.00	23,568.60	23,568.60	267,808.40	8.08
TOTAL P-ACCT 07000		2,843,955.00	129,669.29	129,669.29	2,714,285.71	4.55
P-ACCT 07500	MATERIALS & SUPPLIES					
07503	GASOLINE & OIL	50,000.00	3,550.24	3,550.24	46,449.76	7.10
07504	UNIFORMS	29,000.00	119.00	119.00	28,881.00	.41
07525	EMERGENCY MANAGEMENT	1,250.00			1,250.00	
07599	MISCELLANEOUS SUPPLIES	6,000.00			6,000.00	
TOTAL P-ACCT 07500		86,250.00	3,669.24	3,669.24	82,580.76	4.25
P-ACCT 07600	REPAIRS & MAINTENANCE					
07603	MOTOR VEHICLES	27,000.00	1,186.43	1,186.43	25,813.57	4.39
TOTAL P-ACCT 07600		27,000.00	1,186.43	1,186.43	25,813.57	4.39
P-ACCT 07900	CAPITAL OUTLAY					
07902	MOTOR VEHICLES	74,000.00			74,000.00	
07918	GENERAL EQUIPMENT	20,000.00			20,000.00	
TOTAL P-ACCT 07900		94,000.00			94,000.00	
TOTAL ORG	1211	3,051,205.00	134,524.96	134,524.96	2,916,680.04	4.40

FUND 010000 GENERAL FUND
ORG 1215 PARKING

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07003 TEMPORARY HELP	45,998.00			45,998.00	
07101 SOCIAL SECURITY	1,948.00			1,948.00	
07102 IMRF	6,007.00			6,007.00	
07105 MEDICARE	456.00			456.00	
TOTAL P-ACCT 07000	54,409.00			54,409.00	
P-ACCT 07300 CONTRACTUAL SERVICES					
07309 DATA PROCESSING	21,237.00			21,237.00	
07399 MISCELLANEOUS CONTR SVCS	14,220.00	2,088.00	2,088.00	12,132.00	14.68
TOTAL P-ACCT 07300	35,457.00	2,088.00	2,088.00	33,369.00	5.88
P-ACCT 07400 OTHER SERVICES					
07419 PRINTING & PUBLICATIONS	5,000.00			5,000.00	
TOTAL P-ACCT 07400	5,000.00			5,000.00	
P-ACCT 07600 REPAIRS & MAINTENANCE					
07611 PARKING METERS	1,500.00			1,500.00	
TOTAL P-ACCT 07600	1,500.00			1,500.00	
P-ACCT 07900 CAPITAL OUTLAY					
07918 GENERAL EQUIPMENT	15,000.00			15,000.00	
TOTAL P-ACCT 07900	15,000.00			15,000.00	
TOTAL ORG 1215	111,366.00	2,088.00	2,088.00	109,278.00	1.87

Village of Hinsdale
TREASURER'S DIVISION EXPENSE REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS OPEN

FUND 010000
ORG 1500 FIRE DEPARTMENT

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	2,193,019.00	92,298.10	92,298.10	2,100,720.90	4.20
07002	OVERTIME	215,000.00	11,685.66	11,685.66	203,314.34	5.43
07003	TEMPORARY HELP	46,932.00	1,428.75	1,428.75	45,503.25	3.04
07005	LONGEVITY PAY	11,200.00			11,200.00	
07099	WATER FUND COST ALLOC.	18,089.00-	1,507.42-	1,507.42-	16,581.58-	8.33
07101	SOCIAL SECURITY	11,447.00	387.78	387.78	11,059.22	3.38
07102	IMRF	16,174.00	632.14	632.14	15,541.86	3.90
07105	MEDICARE	30,917.00	1,387.34	1,387.34	29,529.66	4.48
07107	FIREFIGHTERS' PENSION	818,528.00	727.74	727.74	817,800.26	.08
07111	EMPLOYEE INSURANCE	408,323.00	33,371.68	33,371.68	374,951.32	8.17
TOTAL P-ACCT 07000		3,733,451.00	140,411.77	140,411.77	3,593,039.23	3.76
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	600.00	40.00	40.00	560.00	6.66
07307	CUSTODIAL	3,000.00	131.13	131.13	2,868.87	4.37
07308	DISPATCH SERVICES	195,700.00	48,924.75	48,924.75	146,775.25	24.99
07399	MISCELLANEOUS CONTR SVCS	10,820.00			10,820.00	
TOTAL P-ACCT 07300		210,120.00	49,095.88	49,095.88	161,024.12	23.36
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	750.00	40.34	40.34	709.66	5.37
07402	UTILITIES	7,000.00	162.90	162.90	6,837.10	2.32
07403	TELECOMMUNICATIONS	11,250.00	376.13	376.13	10,873.87	3.34
07419	PRINTING & PUBLICATIONS	850.00			850.00	
TOTAL P-ACCT 07400		19,850.00	579.37	579.37	19,270.63	2.91
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	4,000.00	351.55	351.55	3,648.45	8.78
07503	GASOLINE & OIL	20,300.00	1,085.86	1,085.86	19,214.14	5.34
07504	UNIFORMS	13,000.00	1,477.41	1,477.41	11,522.59	11.36
07506	MOTOR VEHICLE SUPPLIES	250.00			250.00	
07507	BUILDING SUPPLIES	5,800.00			5,800.00	
07508	LICENSES & PERMITS	350.00			350.00	
07510	TOOLS	5,000.00			5,000.00	
07515	CAMERA SUPPLIES	200.00			200.00	
07520	COMPUTER EQUIP SUPPLIES	5,850.00			5,850.00	
07525	EMERGENCY MANAGEMENT	1,000.00			1,000.00	
07530	MEDICAL SUPPLIES	7,550.00			7,550.00	
07531	FIRE PREVENTION	2,000.00			2,000.00	
07532	OXYGEN & AIR SUPPLIES	875.00			875.00	
07533	HAZMAT SUPPLIES	4,350.00			4,350.00	
07534	FIRE SUPPRESSION SUPPLIES	4,150.00			4,150.00	
07535	FIRE INSPECTION SUPPLIES	225.00			225.00	
07536	INFECTION CONTROL SUPPLY	1,835.00			1,835.00	

Village of Hinsdale
TREASURER'S DIVISION EXPENSE REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS OPEN

FUND 010000
ORG 1500 FIRE DEPARTMENT

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07537	SAFETY SUPPLIES	500.00			500.00	
07539	SOFTWARE PURCHASES	7,650.00			7,650.00	
TOTAL P-ACCT 07500		84,885.00	2,914.82	2,914.82	81,970.18	3.43
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	6,000.00			6,000.00	
07602	OFFICE EQUIPMENT	1,350.00	85.00	85.00	1,265.00	6.29
07603	MOTOR VEHICLES	44,000.00	7,853.80	7,853.80	36,146.20	17.84
07604	RADIOS	7,250.00	262.70	262.70	6,987.30	3.62
07606	COMPUTER EQUIPMENT	1,600.00			1,600.00	
07618	GENERAL EQUIPMENT	10,350.00	209.00	209.00	10,141.00	2.01
TOTAL P-ACCT 07600		70,550.00	8,410.50	8,410.50	62,139.50	11.92
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	3,700.00			3,700.00	
07702	MEMBERSHIP/SUBSCRIPTIONS	8,910.00	234.00	234.00	8,676.00	2.62
07719	FLAGG CREEK SEWER CHARGE	250.00			250.00	
07729	BOND PRINCIPAL PAYMENT	99,964.00			99,964.00	
07735	EDUCATIONAL TRAINING	17,040.00	4,500.00	4,500.00	12,540.00	26.40
07736	PERSONNEL	500.00	24.00	24.00	476.00	4.80
07749	INTEREST EXPENSE	13,547.00			13,547.00	
TOTAL P-ACCT 07700		143,911.00	4,758.00	4,758.00	139,153.00	3.30
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	52,243.00			52,243.00	
07812	SELF-INSURED DEDUCTIBLE	15,000.00			15,000.00	
TOTAL P-ACCT 07800		67,243.00			67,243.00	
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	17,000.00	2,112.31	2,112.31	14,887.69	12.42
07918	GENERAL EQUIPMENT	10,000.00			10,000.00	
TOTAL P-ACCT 07900		27,000.00	2,112.31	2,112.31	24,887.69	7.82
TOTAL ORG 1500		4,357,010.00	208,282.65	208,282.65	4,148,727.35	4.78

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS OPEN

FUND 010000 GENERAL FUND
ORG 1502 FIRE ADMINISTRATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	262,181.00	10,835.56	10,835.56	251,345.44	4.13
07002	OVERTIME	15,000.00			15,000.00	
07003	TEMPORARY HELP	46,932.00	1,428.75	1,428.75	45,503.25	3.04
07005	LONGEVITY PAY	1,500.00			1,500.00	
07099	WATER FUND COST ALLOC.	18,089.00-	1,507.42-	1,507.42-	16,581.58-	8.33
07101	SOCIAL SECURITY	11,447.00	387.78	387.78	11,059.22	3.38
07102	IMRF	16,174.00	632.14	632.14	15,541.86	3.90
07105	MEDICARE	4,721.00	168.80	168.80	4,552.20	3.57
07107	FIREFIGHTERS' PENSION	37,206.00	33.08	33.08	37,172.92	.08
07111	EMPLOYEE INSURANCE	35,608.00	3,055.44	3,055.44	32,552.56	8.58
TOTAL P-ACCT 07000		412,680.00	15,034.13	15,034.13	397,645.87	3.64
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	600.00	40.00	40.00	560.00	6.66
07307	CUSTODIAL	3,000.00	131.13	131.13	2,868.87	4.37
07308	DISPATCH SERVICES	195,700.00	48,924.75	48,924.75	146,775.25	24.99
07399	MISCELLANEOUS CONTR SVCS	9,420.00			9,420.00	
TOTAL P-ACCT 07300		208,720.00	49,095.88	49,095.88	159,624.12	23.52
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	750.00	40.34	40.34	709.66	5.37
07402	UTILITIES	7,000.00	162.90	162.90	6,837.10	2.32
07403	TELECOMMUNICATIONS	11,250.00	376.13	376.13	10,873.87	3.34
07419	PRINTING & PUBLICATIONS	600.00			600.00	
TOTAL P-ACCT 07400		19,600.00	579.37	579.37	19,020.63	2.95
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	4,000.00	351.55	351.55	3,648.45	8.78
07503	GASOLINE & OIL	6,300.00	342.63	342.63	5,957.37	5.43
07504	UNIFORMS	2,000.00			2,000.00	
07506	MOTOR VEHICLE SUPPLIES	250.00			250.00	
07507	BUILDING SUPPLIES	5,800.00			5,800.00	
07515	CAMERA SUPPLIES	200.00			200.00	
07520	COMPUTER EQUIP SUPPLIES	5,850.00			5,850.00	
07525	EMERGENCY MANAGEMENT	1,000.00			1,000.00	
07531	FIRE PREVENTION	2,000.00			2,000.00	
07535	FIRE INSPECTION SUPPLIES	225.00			225.00	
07539	SOFTWARE PURCHASES	7,650.00			7,650.00	
TOTAL P-ACCT 07500		35,275.00	694.18	694.18	34,580.82	1.96
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	6,000.00			6,000.00	
07602	OFFICE EQUIPMENT	1,350.00	85.00	85.00	1,265.00	6.29

6/29/15 14:38 Village of Hinsdale
DILOG-240-P-progexp TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS OPEN

FUND 010000 GENERAL FUND
ORG 1502 FIRE ADMINISTRATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07603	MOTOR VEHICLES	2,500.00			2,500.00	
07606	COMPUTER EQUIPMENT	1,600.00			1,600.00	
07618	GENERAL EQUIPMENT	500.00	209.00	209.00	291.00	41.80
TOTAL P-ACCT 07600		11,950.00	294.00	294.00	11,656.00	2.46
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	2,000.00			2,000.00	
07702	MEMBERSHIP/SUBSCRIPTIONS	8,910.00	234.00	234.00	8,676.00	2.62
07719	FLAGG CREEK SEWER CHARGE	250.00			250.00	
07735	EDUCATIONAL TRAINING	2,440.00			2,440.00	
TOTAL P-ACCT 07700		13,600.00	234.00	234.00	13,366.00	1.72
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	52,243.00			52,243.00	
07812	SELF-INSURED DEDUCTIBLE	15,000.00			15,000.00	
TOTAL P-ACCT 07800		67,243.00			67,243.00	
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	17,000.00	2,112.31	2,112.31	14,887.69	12.42
07918	GENERAL EQUIPMENT	10,000.00			10,000.00	
TOTAL P-ACCT 07900		27,000.00	2,112.31	2,112.31	24,887.69	7.82
TOTAL ORG 1502		796,068.00	68,043.87	68,043.87	728,024.13	8.54

FUND 010000 GENERAL FUND
ORG 1531 EMERGENCY SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	1,930,838.00	81,462.54	81,462.54	1,849,375.46	4.21
07002	OVERTIME	200,000.00	11,685.66	11,685.66	188,314.34	5.84
07005	LONGEVITY PAY	9,700.00			9,700.00	
07105	MEDICARE	26,196.00	1,218.54	1,218.54	24,977.46	4.65
07107	FIREFIGHTERS' PENSION	781,322.00	694.66	694.66	780,627.34	.08
07111	EMPLOYEE INSURANCE	372,715.00	30,316.24	30,316.24	342,398.76	8.13
TOTAL P-ACCT 07000		3,320,771.00	125,377.64	125,377.64	3,195,393.36	3.77
P-ACCT 07300	CONTRACTUAL SERVICES					
07399	MISCELLANEOUS CONTR SVCS	1,400.00			1,400.00	
TOTAL P-ACCT 07300		1,400.00			1,400.00	
P-ACCT 07400	OTHER SERVICES					
07419	PRINTING & PUBLICATIONS	250.00			250.00	
TOTAL P-ACCT 07400		250.00			250.00	
P-ACCT 07500	MATERIALS & SUPPLIES					
07503	GASOLINE & OIL	14,000.00	743.23	743.23	13,256.77	5.30
07504	UNIFORMS	11,000.00	1,477.41	1,477.41	9,522.59	13.43
07508	LICENSES & PERMITS	350.00			350.00	
07510	TOOLS	5,000.00			5,000.00	
07530	MEDICAL SUPPLIES	7,550.00			7,550.00	
07532	OXYGEN & AIR SUPPLIES	875.00			875.00	
07533	HAZMAT SUPPLIES	4,350.00			4,350.00	
07534	FIRE SUPPRESSION SUPPLIES	4,150.00			4,150.00	
07536	INFECTION CONTROL SUPPLY	1,835.00			1,835.00	
07537	SAFETY SUPPLIES	500.00			500.00	
TOTAL P-ACCT 07500		49,610.00	2,220.64	2,220.64	47,389.36	4.47
P-ACCT 07600	REPAIRS & MAINTENANCE					
07603	MOTOR VEHICLES	41,500.00	7,853.80	7,853.80	33,646.20	18.92
07604	RADIOS	7,250.00	262.70	262.70	6,987.30	3.62
07618	GENERAL EQUIPMENT	9,850.00			9,850.00	
TOTAL P-ACCT 07600		58,600.00	8,116.50	8,116.50	50,483.50	13.85
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	1,700.00			1,700.00	
07729	BOND PRINCIPAL PAYMENT	99,964.00			99,964.00	
07735	EDUCATIONAL TRAINING	14,600.00	4,500.00	4,500.00	10,100.00	30.82
07736	PERSONNEL	500.00	24.00	24.00	476.00	4.80

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS OPEN

FUND 010000 GENERAL FUND
ORG 1531 EMERGENCY SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07749	INTEREST EXPENSE	13,547.00			13,547.00	
TOTAL P-ACCT 07700		130,311.00	4,524.00	4,524.00	125,787.00	3.47
TOTAL ORG 1531		3,560,942.00	140,238.78	140,238.78	3,420,703.22	3.93

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS CLOSED

FUND 010000
ORG 2200 PUBLIC SERVICES

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	1,175,201.00	51,596.76	51,596.76	1,123,604.24	4.39
07002	OVERTIME	65,000.00	1,131.78	1,131.78	63,868.22	1.74
07003	TEMPORARY HELP	95,596.00	2,884.63	2,884.63	92,711.37	3.01
07005	LONGEVITY PAY	3,000.00			3,000.00	
07099	WATER FUND COST ALLOC.	125,406.00-	10,450.50-	10,450.50-	114,955.50-	8.33
07101	SOCIAL SECURITY	79,728.00	3,321.04	3,321.04	76,406.96	4.16
07102	IMRF	159,375.00	6,815.41	6,815.41	152,559.59	4.27
07105	MEDICARE	18,934.00	776.72	776.72	18,157.28	4.10
07111	EMPLOYEE INSURANCE	205,485.00	16,991.21	16,991.21	188,493.79	8.26
TOTAL P-ACCT 07000		1,676,913.00	73,067.05	73,067.05	1,603,845.95	4.35
P-ACCT 07200	PROFESSIONAL SERVICES					
07202	ENGINEERING	1,000.00			1,000.00	
07299	MISC PROFESSIONAL SERVICE	21,000.00			21,000.00	
TOTAL P-ACCT 07200		22,000.00			22,000.00	
P-ACCT 07300	CONTRACTUAL SERVICES					
07301	STREET SWEEPING	39,346.00			39,346.00	
07303	MOSQUITO ABATEMENT	55,496.00	13,874.00	13,874.00	41,622.00	25.00
07304	TREE REMOVALS	133,000.00			133,000.00	
07306	BUILDINGS & GROUNDS	12,350.00	941.85	941.85	11,408.15	7.62
07307	CUSTODIAL	48,725.00	268.48	268.48	48,456.52	.55
07310	TRAFFIC SIGNALS	850.00			850.00	
07312	LANDSCAPING	70,900.00	192.00	192.00	70,708.00	.27
07313	THIRD PARTY REVIEW	30,000.00			30,000.00	
07319	TREE TRIMMING	64,000.00			64,000.00	
07320	ELM TREE FUNGICIDE PROG	129,713.00			129,713.00	
07399	MISCELLANEOUS CONTR SVCS	37,349.00			37,349.00	
TOTAL P-ACCT 07300		621,729.00	15,276.33	15,276.33	606,452.67	2.45
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	1,200.00	80.68	80.68	1,119.32	6.72
07402	UTILITIES	143,500.00	434.26	434.26	143,065.74	.30
07403	TELECOMMUNICATIONS	19,000.00	1,226.37	1,226.37	17,773.63	6.45
07405	DUMPING	22,125.00			22,125.00	
07409	EQUIPMENT RENTAL	945.00			945.00	
07411	HOLIDAY DECORATING	10,039.00			10,039.00	
07419	PRINTING & PUBLICATIONS	1,500.00			1,500.00	
TOTAL P-ACCT 07400		198,309.00	1,741.31	1,741.31	196,567.69	.87
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	4,250.00	685.02	685.02	3,564.98	16.11
07503	GASOLINE & OIL	33,900.00	938.22	938.22	32,961.78	2.76

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS CLOSED

FUND 010000
ORG 2200 PUBLIC SERVICES

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07504	UNIFORMS	14,000.00	829.46	829.46	13,170.54	5.92
07505	CHEMICALS	100,176.00			100,176.00	
07506	MOTOR VEHICLE SUPPLIES	1,200.00			1,200.00	
07507	BUILDING SUPPLIES	3,200.00			3,200.00	
07508	LICENSES & PERMITS	122.00			122.00	
07509	JANITOR SUPPLIES	5,000.00			5,000.00	
07510	TOOLS	7,440.00	226.86	226.86	7,213.14	3.04
07518	LABORATORY SUPPLIES	150.00			150.00	
07519	TREES	65,340.00	520.00	520.00	64,820.00	.79
07520	COMPUTER EQUIP SUPPLIES	1,150.00			1,150.00	
07530	MEDICAL SUPPLIES	1,800.00	104.44	104.44	1,695.56	5.80
07539	SOFTWARE PURCHASES	2,750.00			2,750.00	
07599	MISCELLANEOUS SUPPLIES	11,800.00	98.25	98.25	11,701.75	.83
TOTAL P-ACCT 07500		252,278.00	3,402.25	3,402.25	248,875.75	1.34
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	31,765.00	2,260.23	2,260.23	29,504.77	7.11
07602	OFFICE EQUIPMENT	1,400.00			1,400.00	
07603	MOTOR VEHICLES	32,225.00	2,370.28	2,370.28	29,854.72	7.35
07604	RADIOS	1,300.00			1,300.00	
07605	GROUNDS	1,500.00	99.00	99.00	1,401.00	6.60
07615	STREETS & ALLEYS	53,900.00	1,364.53	1,364.53	52,535.47	2.53
07618	GENERAL EQUIPMENT	1,250.00			1,250.00	
07619	TRAFFIC & STREET LIGHTS	7,000.00			7,000.00	
07622	TRAFFIC & STREET SIGNS	13,800.00			13,800.00	
07699	MISCELLANEOUS REPAIRS	800.00			800.00	
TOTAL P-ACCT 07600		144,940.00	6,094.04	6,094.04	138,845.96	4.20
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	1,000.00	100.00	100.00	900.00	10.00
07702	MEMBERSHIP/SUBSCRIPTIONS	4,520.00	375.00	375.00	4,145.00	8.29
07719	FLAGG CREEK SEWER CHARGE	500.00			500.00	
07735	EDUCATIONAL TRAINING	8,030.00			8,030.00	
07736	PERSONNEL	2,550.00	424.00	424.00	2,126.00	16.62
TOTAL P-ACCT 07700		16,600.00	899.00	899.00	15,701.00	5.41
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	42,078.00			42,078.00	
07812	SELF-INSURED DEDUCTIBLE	20,000.00			20,000.00	
TOTAL P-ACCT 07800		62,078.00			62,078.00	
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	358,000.00			358,000.00	

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS CLOSED

FUND 010000
ORG 2200 PUBLIC SERVICES

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07918	GENERAL EQUIPMENT	414,600.00			414,600.00	
TOTAL P-ACCT 07900		772,600.00			772,600.00	
	TOTAL EXPENDITURES	3,767,447.00	100,479.98	100,479.98	3,666,967.02	2.66
TOTAL ORG 2200		3,767,447.00	100,479.98	100,479.98	3,666,967.02	2.66

FUND 010000 GENERAL FUND
ORG 2201 SUPPORT SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	324,541.00	18,170.50	18,170.50	306,370.50	5.59
07002	OVERTIME	500.00			500.00	
07003	TEMPORARY HELP	22,762.00	935.00	935.00	21,827.00	4.10
07099	WATER FUND COST ALLOC.	125,406.00-	10,450.50-	10,450.50-	114,955.50-	8.33
07101	SOCIAL SECURITY	20,335.00	1,127.50	1,127.50	19,207.50	5.54
07102	IMRF	44,326.00	2,388.67	2,388.67	41,937.33	5.38
07105	MEDICARE	5,043.00	263.70	263.70	4,779.30	5.22
07111	EMPLOYEE INSURANCE	50,811.00	4,013.52	4,013.52	46,797.48	7.89
TOTAL P-ACCT 07000		342,912.00	16,448.39	16,448.39	326,463.61	4.79
P-ACCT 07300	CONTRACTUAL SERVICES					
07303	MOSQUITO ABATEMENT	55,496.00	13,874.00	13,874.00	41,622.00	25.00
07306	BUILDINGS & GROUNDS		195.85	195.85	195.85-	
07307	CUSTODIAL	1,725.00	66.42	66.42	1,658.58	3.85
TOTAL P-ACCT 07300		57,221.00	14,136.27	14,136.27	43,084.73	24.70
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	1,200.00	80.68	80.68	1,119.32	6.72
07402	UTILITIES	125,000.00			125,000.00	
07403	TELECOMMUNICATIONS	16,500.00	1,226.37	1,226.37	15,273.63	7.43
TOTAL P-ACCT 07400		142,700.00	1,307.05	1,307.05	141,392.95	.91
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	2,000.00	530.07	530.07	1,469.93	26.50
07504	UNIFORMS	1,450.00	115.35	115.35	1,334.65	7.95
07506	MOTOR VEHICLE SUPPLIES	1,200.00			1,200.00	
07507	BUILDING SUPPLIES	2,000.00			2,000.00	
07510	TOOLS	1,900.00	24.95	24.95	1,875.05	1.31
07530	MEDICAL SUPPLIES	1,300.00			1,300.00	
07599	MISCELLANEOUS SUPPLIES	5,800.00	98.25	98.25	5,701.75	1.69
TOTAL P-ACCT 07500		15,650.00	768.62	768.62	14,881.38	4.91
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	5,265.00			5,265.00	
07602	OFFICE EQUIPMENT	400.00			400.00	
07603	MOTOR VEHICLES	850.00	769.52	769.52	80.48	90.53
07604	RADIOS	300.00			300.00	
07699	MISCELLANEOUS REPAIRS	600.00			600.00	
TOTAL P-ACCT 07600		7,415.00	769.52	769.52	6,645.48	10.37
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	650.00	100.00	100.00	550.00	15.38

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Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
ORG 2201 SUPPORT SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07702	MEMBERSHIP/SUBSCRIPTIONS	770.00	375.00	375.00	395.00	48.70
07736	PERSONNEL	2,550.00	424.00	424.00	2,126.00	16.62
TOTAL P-ACCT 07700		3,970.00	899.00	899.00	3,071.00	22.64
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	42,078.00			42,078.00	
07812	SELF-INSURED DEDUCTIBLE	20,000.00			20,000.00	
TOTAL P-ACCT 07800		62,078.00			62,078.00	
TOTAL ORG 2201		631,946.00	34,328.85	34,328.85	597,617.15	5.43

FUND 010000 GENERAL FUND
ORG 2202 ROADWAY MAINTENANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	243,070.00	10,122.56	10,122.56	232,947.44	4.16
07002	OVERTIME	60,000.00	464.66	464.66	59,535.34	.77
07003	TEMPORARY HELP	39,800.00	149.63	149.63	39,650.37	.37
07005	LONGEVITY PAY	700.00			700.00	
07101	SOCIAL SECURITY	21,301.00	628.03	628.03	20,672.97	2.94
07102	IMRF	39,672.00	1,334.37	1,334.37	38,337.63	3.36
07105	MEDICARE	4,982.00	146.88	146.88	4,835.12	2.94
07111	EMPLOYEE INSURANCE	77,642.00	6,475.16	6,475.16	71,166.84	8.33
TOTAL P-ACCT 07000		487,167.00	19,321.29	19,321.29	467,845.71	3.96
P-ACCT 07300	CONTRACTUAL SERVICES					
07301	STREET SWEEPING	39,346.00			39,346.00	
07306	BUILDINGS & GROUNDS	4,350.00			4,350.00	
07307	CUSTODIAL	16,000.00			16,000.00	
07310	TRAFFIC SIGNALS	850.00			850.00	
07312	LANDSCAPING	70,900.00	192.00	192.00	70,708.00	.27
07399	MISCELLANEOUS CONTR SVCS	16,575.00			16,575.00	
TOTAL P-ACCT 07300		148,021.00	192.00	192.00	147,829.00	.12
P-ACCT 07400	OTHER SERVICES					
07405	DUMPING	20,000.00			20,000.00	
07409	EQUIPMENT RENTAL	945.00			945.00	
07411	HOLIDAY DECORATING	10,039.00			10,039.00	
TOTAL P-ACCT 07400		30,984.00			30,984.00	
P-ACCT 07500	MATERIALS & SUPPLIES					
07503	GASOLINE & OIL	21,000.00	375.67	375.67	20,624.33	1.78
07504	UNIFORMS	6,800.00	350.32	350.32	6,449.68	5.15
07505	CHEMICALS	98,676.00			98,676.00	
07508	LICENSES & PERMITS	122.00			122.00	
07510	TOOLS	1,500.00	201.91	201.91	1,298.09	13.46
07520	COMPUTER EQUIP SUPPLIES	1,150.00			1,150.00	
07599	MISCELLANEOUS SUPPLIES	6,000.00			6,000.00	
TOTAL P-ACCT 07500		135,248.00	927.90	927.90	134,320.10	.68
P-ACCT 07600	REPAIRS & MAINTENANCE					
07603	MOTOR VEHICLES	25,600.00	1,419.64	1,419.64	24,180.36	5.54
07604	RADIOS	500.00			500.00	
07605	GROUNDS	1,000.00			1,000.00	
07615	STREETS & ALLEYS	53,900.00	1,364.53	1,364.53	52,535.47	2.53
07619	TRAFFIC & STREET LIGHTS	7,000.00			7,000.00	

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS OPEN

FUND 010000 GENERAL FUND
ORG 2202 ROADWAY MAINTENANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07622	TRAFFIC & STREET SIGNS	13,800.00			13,800.00	
TOTAL P-ACCT 07600		101,800.00	2,784.17	2,784.17	99,015.83	2.73
P-ACCT 07700	OTHER EXPENSES					
07719	FLAGG CREEK SEWER CHARGE	200.00			200.00	
07735	EDUCATIONAL TRAINING	1,320.00			1,320.00	
TOTAL P-ACCT 07700		1,520.00			1,520.00	
P-ACCT 07900	CAPITAL OUTLAY					
07918	GENERAL EQUIPMENT	279,600.00			279,600.00	
TOTAL P-ACCT 07900		279,600.00			279,600.00	
TOTAL ORG 2202		1,184,340.00	23,225.36	23,225.36	1,161,114.64	1.96

FUND 010000 GENERAL FUND
ORG 2203 TREE PRESERVATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	219,431.00	9,201.73	9,201.73	210,229.27	4.19
07002	OVERTIME	4,000.00	636.60	636.60	3,363.40	15.91
07005	LONGEVITY PAY	700.00			700.00	
07101	SOCIAL SECURITY	13,896.00	583.32	583.32	13,312.68	4.19
07102	IMRF	29,272.00	1,240.49	1,240.49	28,031.51	4.23
07105	MEDICARE	3,250.00	136.44	136.44	3,113.56	4.19
07111	EMPLOYEE INSURANCE	33,164.00	2,789.18	2,789.18	30,374.82	8.41
TOTAL P-ACCT 07000		303,713.00	14,587.76	14,587.76	289,125.24	4.80
P-ACCT 07300	CONTRACTUAL SERVICES					
07304	TREE REMOVALS	133,000.00			133,000.00	
07319	TREE TRIMMING	64,000.00			64,000.00	
07320	ELM TREE FUNGICIDE PROG	129,713.00			129,713.00	
TOTAL P-ACCT 07300		326,713.00			326,713.00	
P-ACCT 07400	OTHER SERVICES					
07405	DUMPING	2,125.00			2,125.00	
TOTAL P-ACCT 07400		2,125.00			2,125.00	
P-ACCT 07500	MATERIALS & SUPPLIES					
07503	GASOLINE & OIL	11,400.00	399.24	399.24	11,000.76	3.50
07504	UNIFORMS	2,950.00	226.04	226.04	2,723.96	7.66
07510	TOOLS	3,440.00			3,440.00	
07518	LABORATORY SUPPLIES	150.00			150.00	
07519	TREES	65,340.00	520.00	520.00	64,820.00	.79
TOTAL P-ACCT 07500		83,280.00	1,145.28	1,145.28	82,134.72	1.37
P-ACCT 07600	REPAIRS & MAINTENANCE					
07603	MOTOR VEHICLES	5,175.00	181.12	181.12	4,993.88	3.49
07604	RADIOS	500.00			500.00	
07605	GROUNDS	500.00	99.00	99.00	401.00	19.80
07699	MISCELLANEOUS REPAIRS	200.00			200.00	
TOTAL P-ACCT 07600		6,375.00	280.12	280.12	6,094.88	4.39
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	350.00			350.00	
07702	MEMBERSHIP/SUBSCRIPTIONS	1,800.00			1,800.00	
07735	EDUCATIONAL TRAINING	1,760.00			1,760.00	
TOTAL P-ACCT 07700		3,910.00			3,910.00	
P-ACCT 07900	CAPITAL OUTLAY					

FUND 010000 GENERAL FUND
ORG 2203 TREE PRESERVATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07918	GENERAL EQUIPMENT	135,000.00			135,000.00	
TOTAL P-ACCT 07900		135,000.00			135,000.00	
TOTAL ORG 2203		861,116.00	16,013.16	16,013.16	845,102.84	1.85

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS OPEN

FUND 010000 GENERAL FUND
ORG 2204 BUILDING MAINTENANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	169,767.00	7,264.43	7,264.43	162,502.57	4.27
07002	OVERTIME	500.00	30.52	30.52	469.48	6.10
07005	LONGEVITY PAY	1,600.00			1,600.00	
07101	SOCIAL SECURITY	10,656.00	454.15	454.15	10,201.85	4.26
07102	IMRF	22,446.00	965.76	965.76	21,480.24	4.30
07105	MEDICARE	2,492.00	106.21	106.21	2,385.79	4.26
07111	EMPLOYEE INSURANCE	35,455.00	3,069.49	3,069.49	32,385.51	8.65
TOTAL P-ACCT 07000		242,916.00	11,890.56	11,890.56	231,025.44	4.89
P-ACCT 07200	PROFESSIONAL SERVICES					
07299	MISC PROFESSIONAL SERVICE	5,000.00			5,000.00	
TOTAL P-ACCT 07200		5,000.00			5,000.00	
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	8,000.00	746.00	746.00	7,254.00	9.32
07307	CUSTODIAL	31,000.00	202.06	202.06	30,797.94	.65
07399	MISCELLANEOUS CONTR SVCS	20,774.00			20,774.00	
TOTAL P-ACCT 07300		59,774.00	948.06	948.06	58,825.94	1.58
P-ACCT 07400	OTHER SERVICES					
07402	UTILITIES	18,500.00	434.26	434.26	18,065.74	2.34
07403	TELECOMMUNICATIONS	2,500.00			2,500.00	
TOTAL P-ACCT 07400		21,000.00	434.26	434.26	20,565.74	2.06
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	250.00			250.00	
07503	GASOLINE & OIL	1,500.00	163.31	163.31	1,336.69	10.88
07504	UNIFORMS	2,800.00	137.75	137.75	2,662.25	4.91
07505	CHEMICALS	1,500.00			1,500.00	
07507	BUILDING SUPPLIES	1,200.00			1,200.00	
07509	JANITOR SUPPLIES	5,000.00			5,000.00	
07510	TOOLS	600.00			600.00	
07530	MEDICAL SUPPLIES	500.00	104.44	104.44	395.56	20.88
TOTAL P-ACCT 07500		13,350.00	405.50	405.50	12,944.50	3.03
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	26,500.00	2,260.23	2,260.23	24,239.77	8.52
07603	MOTOR VEHICLES	600.00			600.00	
07618	GENERAL EQUIPMENT	1,250.00			1,250.00	
TOTAL P-ACCT 07600		28,350.00	2,260.23	2,260.23	26,089.77	7.97

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS OPEN

FUND 010000 GENERAL FUND
ORG 2204 BUILDING MAINTENANCE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07700 OTHER EXPENSES					
07719 FLAGG CREEK SEWER CHARGE	300.00			300.00	
07735 EDUCATIONAL TRAINING	450.00			450.00	
TOTAL P-ACCT 07700	750.00			750.00	
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	358,000.00			358,000.00	
TOTAL P-ACCT 07900	358,000.00			358,000.00	
TOTAL ORG 2204	729,140.00	15,938.61	15,938.61	713,201.39	2.18

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS OPEN

FUND 010000 GENERAL FUND
ORG 2205 ENGINEERING

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	218,392.00	6,837.54	6,837.54	211,554.46	3.13
07003	TEMPORARY HELP	33,034.00	1,800.00	1,800.00	31,234.00	5.44
07101	SOCIAL SECURITY	13,540.00	528.04	528.04	13,011.96	3.89
07102	IMRF	23,659.00	886.12	886.12	22,772.88	3.74
07105	MEDICARE	3,167.00	123.49	123.49	3,043.51	3.89
07111	EMPLOYEE INSURANCE	8,413.00	643.86	643.86	7,769.14	7.65
TOTAL P-ACCT 07000		300,205.00	10,819.05	10,819.05	289,385.95	3.60
P-ACCT 07200	PROFESSIONAL SERVICES					
07202	ENGINEERING	1,000.00			1,000.00	
07299	MISC PROFESSIONAL SERVICE	16,000.00			16,000.00	
TOTAL P-ACCT 07200		17,000.00			17,000.00	
P-ACCT 07300	CONTRACTUAL SERVICES					
07313	THIRD PARTY REVIEW	30,000.00			30,000.00	
TOTAL P-ACCT 07300		30,000.00			30,000.00	
P-ACCT 07400	OTHER SERVICES					
07419	PRINTING & PUBLICATIONS	1,500.00			1,500.00	
TOTAL P-ACCT 07400		1,500.00			1,500.00	
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	2,000.00	154.95	154.95	1,845.05	7.74
07539	SOFTWARE PURCHASES	2,750.00			2,750.00	
TOTAL P-ACCT 07500		4,750.00	154.95	154.95	4,595.05	3.26
P-ACCT 07600	REPAIRS & MAINTENANCE					
07602	OFFICE EQUIPMENT	1,000.00			1,000.00	
TOTAL P-ACCT 07600		1,000.00			1,000.00	
P-ACCT 07700	OTHER EXPENSES					
07702	MEMBERSHIP/SUBSCRIPTIONS	1,950.00			1,950.00	
07735	EDUCATIONAL TRAINING	4,500.00			4,500.00	
TOTAL P-ACCT 07700		6,450.00			6,450.00	
TOTAL ORG 2205		360,905.00	10,974.00	10,974.00	349,931.00	3.04

FUND 010000 GENERAL FUND
ORG 2400 COMMUNITY DEVELOPMENT

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	450,922.00	19,589.32	19,589.32	431,332.68	4.34
07002	OVERTIME	5,000.00			5,000.00	
07003	TEMPORARY HELP	126,465.00	5,392.91	5,392.91	121,072.09	4.26
07005	LONGEVITY PAY	700.00			700.00	
07099	WATER FUND COST ALLOC.	143,321.00-	11,943.42-	11,943.42-	131,377.58-	8.33
07101	SOCIAL SECURITY	34,936.00	1,494.38	1,494.38	33,441.62	4.27
07102	IMRF	75,603.00	3,147.40	3,147.40	72,455.60	4.16
07105	MEDICARE	8,455.00	349.51	349.51	8,105.49	4.13
07111	EMPLOYEE INSURANCE	47,656.00	4,580.20	4,580.20	43,075.80	9.61
TOTAL P-ACCT 07000		606,416.00	22,610.30	22,610.30	583,805.70	3.72
P-ACCT 07200	PROFESSIONAL SERVICES					
07299	MISC PROFESSIONAL SERVICE	2,000.00			2,000.00	
TOTAL P-ACCT 07200		2,000.00			2,000.00	
P-ACCT 07300	CONTRACTUAL SERVICES					
07309	DATA PROCESSING	8,700.00	8,940.00	8,940.00	240.00-	102.75
07311	INSPECTORS	31,000.00			31,000.00	
07313	THIRD PARTY REVIEW	20,000.00			20,000.00	
TOTAL P-ACCT 07300		59,700.00	8,940.00	8,940.00	50,760.00	14.97
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	4,000.00	267.30	267.30	3,732.70	6.68
07403	TELECOMMUNICATIONS	8,300.00	64.49	64.49	8,235.51	.77
07419	PRINTING & PUBLICATIONS	1,750.00			1,750.00	
07499	MISCELLANEOUS SERVICES	6,750.00			6,750.00	
TOTAL P-ACCT 07400		20,800.00	331.79	331.79	20,468.21	1.59
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	5,000.00	294.04	294.04	4,705.96	5.88
07502	PUBLICATIONS	1,000.00	467.66	467.66	532.34	46.76
07503	GASOLINE & OIL	1,200.00			1,200.00	
07504	UNIFORMS	750.00			750.00	
07510	TOOLS	750.00			750.00	
07520	COMPUTER EQUIP SUPPLIES	2,000.00	249.50	249.50	1,750.50	12.47
07599	MISCELLANEOUS SUPPLIES	250.00			250.00	
TOTAL P-ACCT 07500		10,950.00	1,011.20	1,011.20	9,938.80	9.23
P-ACCT 07600	REPAIRS & MAINTENANCE					
07602	OFFICE EQUIPMENT	4,750.00			4,750.00	

FUND 010000 GENERAL FUND
ORG 2400 COMMUNITY DEVELOPMENT

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07603	MOTOR VEHICLES	1,000.00			1,000.00	
TOTAL P-ACCT 07600		5,750.00			5,750.00	
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	600.00			600.00	
07702	MEMBERSHIP/SUBSCRIPTIONS	2,075.00	624.95	624.95	1,450.05	30.11
07735	EDUCATIONAL TRAINING	3,000.00			3,000.00	
07736	PERSONNEL	50.00	12.00	12.00	38.00	24.00
07737	MILEAGE REIMBURSEMENT	100.00			100.00	
TOTAL P-ACCT 07700		5,825.00	636.95	636.95	5,188.05	10.93
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	14,102.00			14,102.00	
07812	SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-ACCT 07800		16,602.00			16,602.00	
	TOTAL EXPENDITURES	728,043.00	33,530.24	33,530.24	694,512.76	4.60
TOTAL ORG 2400		728,043.00	33,530.24	33,530.24	694,512.76	4.60

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS OPEN

FUND 010000 GENERAL FUND
ORG 3000 PARKS & RECREATION

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	475,272.00	19,558.45	19,558.45	455,713.55	4.11
07002	OVERTIME	9,822.00	1,180.04	1,180.04	8,641.96	12.01
07003	TEMPORARY HELP	262,791.00	5,098.77	5,098.77	257,692.23	1.94
07005	LONGEVITY PAY	1,300.00			1,300.00	
07099	WATER FUND COST ALLOC.	18,089.00-	1,507.42-	1,507.42-	16,581.58-	8.33
07101	SOCIAL SECURITY	46,450.00	1,547.82	1,547.82	44,902.18	3.33
07102	IMRF	67,596.00	2,813.38	2,813.38	64,782.62	4.16
07105	MEDICARE	10,864.00	362.02	362.02	10,501.98	3.33
07111	EMPLOYEE INSURANCE	76,876.00	6,561.88	6,561.88	70,314.12	8.53
TOTAL P-ACCT 07000		932,882.00	35,614.94	35,614.94	897,267.06	3.81
P-ACCT 07300	CONTRACTUAL SERVICES					
07304	TREE REMOVALS		10.34	10.34	10.34-	
07306	BUILDINGS & GROUNDS	29,839.00	1,305.30	1,305.30	28,533.70	4.37
07307	CUSTODIAL	26,750.00			26,750.00	
07309	DATA PROCESSING	17,480.00	1,561.00	1,561.00	15,919.00	8.93
07312	LANDSCAPING	110,676.00	864.07	864.07	109,811.93	.78
07314	RECREATION PROGRAMS	246,000.00	5,455.48	5,455.48	240,544.52	2.21
07399	MISCELLANEOUS CONTR SVCS	16,100.00	10,421.86	10,421.86	5,678.14	64.73
TOTAL P-ACCT 07300		446,845.00	19,618.05	19,618.05	427,226.95	4.39
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	3,300.00	242.05	242.05	3,057.95	7.33
07402	UTILITIES	88,500.00	250.30	250.30	88,249.70	.28
07403	TELECOMMUNICATIONS	17,000.00	1,153.79	1,153.79	15,846.21	6.78
07406	CITIZEN INFORMATION	22,500.00	90.00	90.00	22,410.00	.40
07409	EQUIPMENT RENTAL	3,350.00	362.00	362.00	2,988.00	10.80
07419	PRINTING & PUBLICATIONS	16,500.00	628.15	628.15	15,871.85	3.80
TOTAL P-ACCT 07400		151,150.00	2,726.29	2,726.29	148,423.71	1.80
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	6,500.00	352.21	352.21	6,147.79	5.41
07503	GASOLINE & OIL	12,500.00	697.63	697.63	11,802.37	5.58
07504	UNIFORMS	7,930.00	4,316.74	4,316.74	3,613.26	54.43
07505	CHEMICALS	13,800.00	1,116.77	1,116.77	12,683.23	8.09
07507	BUILDING SUPPLIES	3,500.00			3,500.00	
07508	LICENSES & PERMITS	2,700.00			2,700.00	
07509	JANITOR SUPPLIES	6,800.00	2,004.00	2,004.00	4,796.00	29.47
07510	TOOLS	2,500.00	141.69	141.69	2,358.31	5.66
07511	KLM EVENT SUPPLIES	3,000.00	39.99	39.99	2,960.01	1.33
07515	CAMERA SUPPLIES		230.00	230.00	230.00-	
07517	RECREATION SUPPLIES	41,950.00	5,183.53	5,183.53	36,766.47	12.35
07520	COMPUTER EQUIP SUPPLIES	1,100.00			1,100.00	
07530	MEDICAL SUPPLIES	400.00			400.00	

FUND 010000 GENERAL FUND
ORG 3000 PARKS & RECREATION

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07537	SAFETY SUPPLIES	1,000.00			1,000.00	
07599	MISCELLANEOUS SUPPLIES	150.00			150.00	
TOTAL P-ACCT 07500		103,830.00	14,082.56	14,082.56	89,747.44	13.56
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	44,750.00	174.99	174.99	44,575.01	.39
07602	OFFICE EQUIPMENT	3,650.00	96.80	96.80	3,553.20	2.65
07603	MOTOR VEHICLES	3,500.00	291.69	291.69	3,208.31	8.33
07604	RADIOS	300.00			300.00	
07605	GROUNDS	38,500.00	1,319.38	1,319.38	37,180.62	3.42
07617	PARKS-PLAYGROUND EQUIPMNT	2,000.00			2,000.00	
07618	GENERAL EQUIPMENT	23,950.00	19,524.60	19,524.60	4,425.40	81.52
07699	MISCELLANEOUS REPAIRS	250.00			250.00	
TOTAL P-ACCT 07600		116,900.00	21,407.46	21,407.46	95,492.54	18.31
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	2,900.00			2,900.00	
07702	MEMBERSHIP/SUBSCRIPTIONS	2,150.00			2,150.00	
07708	PARK/REC COMMISSION	100.00			100.00	
07719	FLAGG CREEK SEWER CHARGE	3,500.00			3,500.00	
07735	EDUCATIONAL TRAINING	2,495.00			2,495.00	
07736	PERSONNEL	50.00	12.00	12.00	38.00	24.00
07737	MILEAGE REIMBURSEMENT	300.00			300.00	
07795	BANK & BOND FEES	10,800.00	1,580.10	1,580.10	9,219.90	14.63
TOTAL P-ACCT 07700		22,295.00	1,592.10	1,592.10	20,702.90	7.14
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	28,480.00			28,480.00	
07812	SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-ACCT 07800		30,980.00			30,980.00	
P-ACCT 07900	CAPITAL OUTLAY					
07908	LAND/GROUNDS	181,000.00			181,000.00	
07909	BUILDINGS	92,000.00			92,000.00	
07918	GENERAL EQUIPMENT	14,000.00	6,523.85	6,523.85	7,476.15	46.59
TOTAL P-ACCT 07900		287,000.00	6,523.85	6,523.85	280,476.15	2.27
	TOTAL EXPENDITURES	2,091,882.00	101,565.25	101,565.25	1,990,316.75	4.85
TOTAL ORG 3000		2,091,882.00	101,565.25	101,565.25	1,990,316.75	4.85

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS OPEN

FUND 010000 GENERAL FUND
ORG 3101 ADMINISTRATION

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	174,618.00	7,022.96	7,022.96	167,595.04	4.02
07002	OVERTIME	300.00			300.00	
07005	LONGEVITY PAY	600.00			600.00	
07099	WATER FUND COST ALLOC.	18,089.00-	1,507.42-	1,507.42-	16,581.58-	8.33
07101	SOCIAL SECURITY	10,882.00	402.29	402.29	10,479.71	3.69
07102	IMRF	22,374.00	859.40	859.40	21,514.60	3.84
07105	MEDICARE	2,545.00	94.09	94.09	2,450.91	3.69
07111	EMPLOYEE INSURANCE	36,417.00	3,151.09	3,151.09	33,265.91	8.65
TOTAL P-ACCT 07000		229,647.00	10,022.41	10,022.41	219,624.59	4.36
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	3,300.00	242.05	242.05	3,057.95	7.33
07403	TELECOMMUNICATIONS	4,250.00	34.93	34.93	4,215.07	.82
TOTAL P-ACCT 07400		7,550.00	276.98	276.98	7,273.02	3.66
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	1,200.00	176.80	176.80	1,023.20	14.73
07503	GASOLINE & OIL	1,000.00	49.56	49.56	950.44	4.95
TOTAL P-ACCT 07500		2,200.00	226.36	226.36	1,973.64	10.28
P-ACCT 07600	REPAIRS & MAINTENANCE					
07602	OFFICE EQUIPMENT	150.00			150.00	
TOTAL P-ACCT 07600		150.00			150.00	
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	2,300.00			2,300.00	
07702	MEMBERSHIP/SUBSCRIPTIONS	1,780.00			1,780.00	
07708	PARK/REC COMMISSION	100.00			100.00	
07736	PERSONNEL	50.00	12.00	12.00	38.00	24.00
TOTAL P-ACCT 07700		4,230.00	12.00	12.00	4,218.00	.28
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	28,480.00			28,480.00	
07812	SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-ACCT 07800		30,980.00			30,980.00	
TOTAL ORG 3101		274,757.00	10,537.75	10,537.75	264,219.25	3.83

FUND 010000 GENERAL FUND
ORG 3301 PARKS MAINTENANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	245,911.00	10,192.29	10,192.29	235,718.71	4.14
07002	OVERTIME	8,022.00	1,180.04	1,180.04	6,841.96	14.71
07003	TEMPORARY HELP	27,200.00	664.40	664.40	26,535.60	2.44
07005	LONGEVITY PAY	700.00			700.00	
07101	SOCIAL SECURITY	17,474.00	726.69	726.69	16,747.31	4.15
07102	IMRF	33,255.00	1,461.23	1,461.23	31,793.77	4.39
07105	MEDICARE	4,087.00	169.97	169.97	3,917.03	4.15
07111	EMPLOYEE INSURANCE	39,807.00	3,360.48	3,360.48	36,446.52	8.44
TOTAL P-ACCT 07000		376,456.00	17,755.10	17,755.10	358,700.90	4.71
P-ACCT 07300	CONTRACTUAL SERVICES					
07304	TREE REMOVALS		10.34	10.34	10.34-	
07306	BUILDINGS & GROUNDS	26,700.00	1,084.00	1,084.00	25,616.00	4.05
07312	LANDSCAPING	104,676.00	864.07	864.07	103,811.93	.82
TOTAL P-ACCT 07300		131,376.00	1,958.41	1,958.41	129,417.59	1.49
P-ACCT 07400	OTHER SERVICES					
07403	TELECOMMUNICATIONS	1,850.00			1,850.00	
TOTAL P-ACCT 07400		1,850.00			1,850.00	
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	100.00			100.00	
07503	GASOLINE & OIL	11,500.00	648.07	648.07	10,851.93	5.63
07504	UNIFORMS	3,300.00	189.79	189.79	3,110.21	5.75
07505	CHEMICALS	500.00	94.93	94.93	405.07	18.98
07509	JANITOR SUPPLIES	1,800.00	162.50	162.50	1,637.50	9.02
07510	TOOLS	2,400.00	141.69	141.69	2,258.31	5.90
07515	CAMERA SUPPLIES		230.00	230.00	230.00-	
07517	RECREATION SUPPLIES	28,700.00	3,254.66	3,254.66	25,445.34	11.34
TOTAL P-ACCT 07500		48,300.00	4,721.64	4,721.64	43,578.36	9.77
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	8,000.00	112.52	112.52	7,887.48	1.40
07603	MOTOR VEHICLES	3,500.00	291.69	291.69	3,208.31	8.33
07604	RADIOS	300.00			300.00	
07605	GROUNDS	38,500.00	1,319.38	1,319.38	37,180.62	3.42
07617	PARKS-PLAYGROUND EQUIPMNT	2,000.00			2,000.00	
07618	GENERAL EQUIPMENT	1,200.00			1,200.00	
TOTAL P-ACCT 07600		53,500.00	1,723.59	1,723.59	51,776.41	3.22
P-ACCT 07700	OTHER EXPENSES					

FUND 010000 GENERAL FUND
ORG 3301 PARKS MAINTENANCE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07735	EDUCATIONAL TRAINING	2,495.00			2,495.00	
TOTAL P-ACCT 07700		2,495.00			2,495.00	
P-ACCT 07900	CAPITAL OUTLAY					
07908	LAND/GROUNDS	181,000.00			181,000.00	
07909	BUILDINGS	50,000.00			50,000.00	
TOTAL P-ACCT 07900		231,000.00			231,000.00	
TOTAL ORG 3301		844,977.00	26,158.74	26,158.74	818,818.26	3.09

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS OPEN

FUND 010000 GENERAL FUND
P-ORGN 3420 RECREATION SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	54,743.00	2,321.22	2,321.22	52,421.78	4.24
07002	OVERTIME	1,500.00			1,500.00	
07003	TEMPORARY HELP	24,500.00	345.88	345.88	24,154.12	1.41
07101	SOCIAL SECURITY	5,006.00	163.98	163.98	4,842.02	3.27
07102	IMRF	7,149.00	303.15	303.15	6,845.85	4.24
07105	MEDICARE	1,171.00	38.35	38.35	1,132.65	3.27
07111	EMPLOYEE INSURANCE	652.00	50.31	50.31	601.69	7.71
TOTAL P-ACCT 07000		94,721.00	3,222.89	3,222.89	91,498.11	3.40
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	2,189.00			2,189.00	
07307	CUSTODIAL	7,250.00			7,250.00	
07309	DATA PROCESSING	14,480.00	780.50	780.50	13,699.50	5.39
07314	RECREATION PROGRAMS	242,500.00	4,844.00	4,844.00	237,656.00	1.99
07399	MISCELLANEOUS CONTR SVCS		1,175.00	1,175.00	1,175.00-	
TOTAL P-ACCT 07300		266,419.00	6,799.50	6,799.50	259,619.50	2.55
P-ACCT 07400	OTHER SERVICES					
07402	UTILITIES	33,500.00			33,500.00	
07406	CITIZEN INFORMATION	18,500.00	90.00	90.00	18,410.00	.48
07409	EQUIPMENT RENTAL	3,350.00	362.00	362.00	2,988.00	10.80
07419	PRINTING & PUBLICATIONS	3,000.00			3,000.00	
TOTAL P-ACCT 07400		58,350.00	452.00	452.00	57,898.00	.77
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	2,600.00	35.74	35.74	2,564.26	1.37
07504	UNIFORMS	1,030.00	466.18	466.18	563.82	45.26
07511	KLM EVENT SUPPLIES		39.99	39.99	39.99-	
07517	RECREATION SUPPLIES	9,250.00	340.48	340.48	8,909.52	3.68
07520	COMPUTER EQUIP SUPPLIES	100.00			100.00	
TOTAL P-ACCT 07500		12,980.00	882.39	882.39	12,097.61	6.79
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	15,000.00			15,000.00	
07602	OFFICE EQUIPMENT	2,000.00			2,000.00	
TOTAL P-ACCT 07600		17,000.00			17,000.00	
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	600.00			600.00	
07702	MEMBERSHIP/SUBSCRIPTIONS	370.00			370.00	
07719	FLAGG CREEK SEWER CHARGE	2,000.00			2,000.00	
07737	MILEAGE REIMBURSEMENT	250.00			250.00	

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS OPEN

FUND 010000 GENERAL FUND
P-ORGN 3420 RECREATION SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07795	BANK & BOND FEES	5,000.00	731.53	731.53	4,268.47	14.63
TOTAL P-ACCT 07700		8,220.00	731.53	731.53	7,488.47	8.89
TOTAL P-ORGN 3420		457,690.00	12,088.31	12,088.31	445,601.69	2.64
G R A N D T O T A L		457,690.00	12,088.31	12,088.31	445,601.69	2.64

FUND 010000 GENERAL FUND
ORG 3724 KLM LODGE

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES		21.98	21.98	21.98-	
07003	TEMPORARY HELP	56,091.00	2,698.17	2,698.17	53,392.83	4.81
07101	SOCIAL SECURITY	3,478.00	168.66	168.66	3,309.34	4.84
07102	IMRF	4,818.00	189.60	189.60	4,628.40	3.93
07105	MEDICARE	813.00	39.45	39.45	773.55	4.85
TOTAL P-ACCT 07000		65,200.00	3,117.86	3,117.86	62,082.14	4.78
P-ACCT 07300	CONTRACTUAL SERVICES					
07307	CUSTODIAL	18,500.00			18,500.00	
07399	MISCELLANEOUS CONTR SVCS	7,800.00	747.51	747.51	7,052.49	9.58
TOTAL P-ACCT 07300		26,300.00	747.51	747.51	25,552.49	2.84
P-ACCT 07400	OTHER SERVICES					
07402	UTILITIES	30,000.00	102.85	102.85	29,897.15	.34
07403	TELECOMMUNICATIONS	6,900.00	722.54	722.54	6,177.46	10.47
07419	PRINTING & PUBLICATIONS	10,000.00			10,000.00	
TOTAL P-ACCT 07400		46,900.00	825.39	825.39	46,074.61	1.75
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	900.00	120.40	120.40	779.60	13.37
07507	BUILDING SUPPLIES	3,500.00			3,500.00	
07509	JANITOR SUPPLIES	2,000.00	220.59	220.59	1,779.41	11.02
07511	KLM EVENT SUPPLIES	3,000.00			3,000.00	
TOTAL P-ACCT 07500		9,400.00	340.99	340.99	9,059.01	3.62
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	7,500.00			7,500.00	
07602	OFFICE EQUIPMENT	1,500.00	96.80	96.80	1,403.20	6.45
07699	MISCELLANEOUS REPAIRS	250.00			250.00	
TOTAL P-ACCT 07600		9,250.00	96.80	96.80	9,153.20	1.04
P-ACCT 07700	OTHER EXPENSES					
07737	MILEAGE REIMBURSEMENT	50.00			50.00	
07795	BANK & BOND FEES	600.00	87.78	87.78	512.22	14.63
TOTAL P-ACCT 07700		650.00	87.78	87.78	562.22	13.50
P-ACCT 07900	CAPITAL OUTLAY					

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS OPEN

FUND 010000 GENERAL FUND
ORG 3724 KLM LODGE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07909 BUILDINGS	42,000.00			42,000.00	
TOTAL P-ACCT 07900	42,000.00			42,000.00	
TOTAL ORG 3724	199,700.00	5,216.33	5,216.33	194,483.67	2.61

FUND 010000 GENERAL FUND
ORG 3951 COMMUNITY SWIMMING POOL

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07003	TEMPORARY HELP	155,000.00	1,390.32	1,390.32	153,609.68	.89
07101	SOCIAL SECURITY	9,610.00	86.20	86.20	9,523.80	.89
07105	MEDICARE	2,248.00	20.16	20.16	2,227.84	.89
TOTAL P-ACCT 07000		166,858.00	1,496.68	1,496.68	165,361.32	.89
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	950.00	221.30	221.30	728.70	23.29
07307	CUSTODIAL	1,000.00			1,000.00	
07309	DATA PROCESSING	3,000.00	780.50	780.50	2,219.50	26.01
07312	LANDSCAPING	6,000.00			6,000.00	
07314	RECREATION PROGRAMS	3,500.00	611.48	611.48	2,888.52	17.47
07399	MISCELLANEOUS CONTR SVCS	8,300.00	8,499.35	8,499.35	199.35-	102.40
TOTAL P-ACCT 07300		22,750.00	10,112.63	10,112.63	12,637.37	44.45
P-ACCT 07400	OTHER SERVICES					
07402	UTILITIES	25,000.00	147.45	147.45	24,852.55	.58
07403	TELECOMMUNICATIONS	4,000.00	396.32	396.32	3,603.68	9.90
07406	CITIZEN INFORMATION	4,000.00			4,000.00	
07419	PRINTING & PUBLICATIONS	3,500.00	628.15	628.15	2,871.85	17.94
TOTAL P-ACCT 07400		36,500.00	1,171.92	1,171.92	35,328.08	3.21
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	1,700.00	19.27	19.27	1,680.73	1.13
07504	UNIFORMS	3,600.00	3,660.77	3,660.77	60.77-	101.68
07505	CHEMICALS	13,300.00	1,021.84	1,021.84	12,278.16	7.68
07508	LICENSES & PERMITS	2,700.00			2,700.00	
07509	JANITOR SUPPLIES	3,000.00	1,620.91	1,620.91	1,379.09	54.03
07510	TOOLS	100.00			100.00	
07517	RECREATION SUPPLIES	4,000.00	1,588.39	1,588.39	2,411.61	39.70
07520	COMPUTER EQUIP SUPPLIES	1,000.00			1,000.00	
07530	MEDICAL SUPPLIES	400.00			400.00	
07537	SAFETY SUPPLIES	1,000.00			1,000.00	
07599	MISCELLANEOUS SUPPLIES	150.00			150.00	
TOTAL P-ACCT 07500		30,950.00	7,911.18	7,911.18	23,038.82	25.56
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	14,250.00	62.47	62.47	14,187.53	.43
07618	GENERAL EQUIPMENT	22,750.00	19,524.60	19,524.60	3,225.40	85.82
TOTAL P-ACCT 07600		37,000.00	19,587.07	19,587.07	17,412.93	52.93
P-ACCT 07700	OTHER EXPENSES					
07719	FLAGG CREEK SEWER CHARGE	1,500.00			1,500.00	

FUND 010000 GENERAL FUND
ORG 3951 COMMUNITY SWIMMING POOL

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07795	BANK & BOND FEES	5,200.00	760.79	760.79	4,439.21	14.63
TOTAL P-ACCT 07700		6,700.00	760.79	760.79	5,939.21	11.35
P-ACCT 07900	CAPITAL OUTLAY					
07918	GENERAL EQUIPMENT	14,000.00	6,523.85	6,523.85	7,476.15	46.59
TOTAL P-ACCT 07900		14,000.00	6,523.85	6,523.85	7,476.15	46.59
TOTAL ORG 3951		314,758.00	47,564.12	47,564.12	267,193.88	15.11

FUND 010000 GENERAL FUND
ORG 8001 OPERATING TRANSFER

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 08000	TRANSFERS OUT					
09041	CAPITAL IMPR TRANSFER	1,500,000.00	125,000.00	125,000.00	1,375,000.00	8.33
TOTAL P-ACCT 08000		1,500,000.00	125,000.00	125,000.00	1,375,000.00	8.33
TOTAL ORG 8001		1,500,000.00	125,000.00	125,000.00	1,375,000.00	8.33
G R A N D T O T A L		19,692,475.00	915,215.91	915,215.91	18,777,259.09	4.64

Village of Hinsdale
TREASURER'S FUND REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS OPEN

FUND 023000 MOTOR FUEL TAX FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200	STATE DISTRIBUTIONS					
05254	MFT - ALLOTMENTS	400,000.00-	39,110.57-	39,110.57-	360,889.43-	9.77
TOTAL P-ACCT 05200		400,000.00-	39,110.57-	39,110.57-	360,889.43-	9.77
P-ACCT 06200	OTHER INCOME					
06221	INTEREST ON INVESTMENTS	1,000.00-	60.09-	60.09-	939.91-	6.00
06402	PRIVATE CONTRIBUTIONS	10,000.00-	250.00-	250.00-	9,750.00-	2.50
TOTAL P-ACCT 06200		11,000.00-	310.09-	310.09-	10,689.91-	2.81
	TOTAL REVENUE	411,000.00-	39,420.66-	39,420.66-	371,579.34-	9.59
P-ACCT 07900	CAPITAL OUTLAY					
07904	SIDEWALKS	85,000.00			85,000.00	
TOTAL P-ACCT 07900		85,000.00			85,000.00	
P-ACCT 08000	TRANSFERS OUT					
09041	CAPITAL IMPR TRANSFER	1,500,000.00-	125,000.00	125,000.00	1,625,000.00-	8.33-
TOTAL P-ACCT 08000		1,500,000.00-	125,000.00	125,000.00	1,625,000.00-	8.33-
	TOTAL EXPENDITURES	1,415,000.00-	125,000.00	125,000.00	1,540,000.00-	8.83-
TOTAL FUND 023000		1,826,000.00-	85,579.34	85,579.34	1,911,579.34-	4.68-
	G R A N D T O T A L	1,826,000.00-	85,579.34	85,579.34	1,911,579.34-	4.68-

FUND 023000 MOTOR FUEL TAX FUND
ORG 2385 MFT REVENUES

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05254 MFT - ALLOTMENTS	400,000.00-	39,110.57-	39,110.57-	360,889.43-	9.77
TOTAL P-ACCT 05200	400,000.00-	39,110.57-	39,110.57-	360,889.43-	9.77
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	1,000.00-	60.09-	60.09-	939.91-	6.00
TOTAL P-ACCT 06200	1,000.00-	60.09-	60.09-	939.91-	6.00
TOTAL REVENUE	401,000.00-	39,170.66-	39,170.66-	361,829.34-	9.76
P-ACCT 08000 TRANSFERS OUT					
09041 CAPITAL IMPR TRANSFER	1,500,000.00-	125,000.00	125,000.00	1,625,000.00-	8.33-
TOTAL P-ACCT 08000	1,500,000.00-	125,000.00	125,000.00	1,625,000.00-	8.33-
TOTAL EXPENDITURES	1,500,000.00-	125,000.00	125,000.00	1,625,000.00-	8.33-
TOTAL ORG 2385	1,901,000.00-	85,829.34	85,829.34	1,986,829.34-	4.51-

FUND 023000 MOTOR FUEL TAX FUND
ORG 2932 SIDEWALK PROGRAM

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06402 PRIVATE CONTRIBUTIONS	10,000.00-	250.00-	250.00-	9,750.00-	2.50
TOTAL P-ACCT 06200	10,000.00-	250.00-	250.00-	9,750.00-	2.50
TOTAL REVENUE	10,000.00-	250.00-	250.00-	9,750.00-	2.50
P-ACCT 07900 CAPITAL OUTLAY					
07904 SIDEWALKS	85,000.00			85,000.00	
TOTAL P-ACCT 07900	85,000.00			85,000.00	
TOTAL EXPENDITURES	85,000.00			85,000.00	
TOTAL ORG 2932	75,000.00	250.00-	250.00-	75,250.00	.33-
TOTAL FUND 023000	1,826,000.00-	85,579.34	85,579.34	1,911,579.34-	4.68-

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FUND 025000 FOREIGN FIRE INSURANCE
ORG 2599 FOREIGN FIRE INSURANCE

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05281 FIRE INSURANCE TAX	44,000.00-			44,000.00-	
TOTAL P-ACCT 05200	44,000.00-			44,000.00-	
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	200.00-	2.93-	2.93-	197.07-	1.46
TOTAL P-ACCT 06200	200.00-	2.93-	2.93-	197.07-	1.46
TOTAL REVENUE	44,200.00-	2.93-	2.93-	44,197.07-	
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES		333.26	333.26	333.26-	
07504 UNIFORMS	5,000.00			5,000.00	
TOTAL P-ACCT 07500	5,000.00	333.26	333.26	4,666.74	6.66
P-ACCT 07700 OTHER EXPENSES					
07735 EDUCATIONAL TRAINING	7,900.00	1,525.70	1,525.70	6,374.30	19.31
07795 BANK & BOND FEES	100.00	6.00	6.00	94.00	6.00
TOTAL P-ACCT 07700	8,000.00	1,531.70	1,531.70	6,468.30	19.14
P-ACCT 07800 RISK MANAGEMENT					
07802 OFFICIALS BONDS	500.00			500.00	
TOTAL P-ACCT 07800	500.00			500.00	
P-ACCT 07900 CAPITAL OUTLAY					
07918 GENERAL EQUIPMENT	26,000.00			26,000.00	
TOTAL P-ACCT 07900	26,000.00			26,000.00	
TOTAL EXPENDITURES	39,500.00	1,864.96	1,864.96	37,635.04	4.72
TOTAL ORG 2599	4,700.00-	1,862.03	1,862.03	6,562.03-	39.61-
TOTAL FUND 025000	4,700.00-	1,862.03	1,862.03	6,562.03-	39.61-

FUND 032742 EXCESS TAX PROCEEDS (D/S)
ORG 3742 EXCESS TAX PROCEEDS (D/S)

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	100.00-	6.01-	6.01-	93.99-	6.01
TOTAL P-ACCT 06200	100.00-	6.01-	6.01-	93.99-	6.01
TOTAL REVENUE	100.00-	6.01-	6.01-	93.99-	6.01
TOTAL ORG 3742	100.00-	6.01-	6.01-	93.99-	6.01
TOTAL FUND 032742	100.00-	6.01-	6.01-	93.99-	6.01

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FUND 032752 2003 G.O. BONDS
ORG 3752 2003 G.O. BONDS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	100.00-	6.01-	6.01-	93.99-	6.01
TOTAL P-ACCT 06200	100.00-	6.01-	6.01-	93.99-	6.01
TOTAL REVENUE	100.00-	6.01-	6.01-	93.99-	6.01
TOTAL ORG 3752	100.00-	6.01-	6.01-	93.99-	6.01
TOTAL FUND 032752	100.00-	6.01-	6.01-	93.99-	6.01

FUND 032754 2009 LIMITED SOURCE BONDS
ORG 3754 2009 LIMITED SOURCE BONDS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000 PROPERTY TAXES					
05001 PROPERTY TAXES	169,408.00-	172.15-	172.15-	169,235.85-	.10
TOTAL P-ACCT 05000	169,408.00-	172.15-	172.15-	169,235.85-	.10
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	200.00-	12.02-	12.02-	187.98-	6.01
TOTAL P-ACCT 06200	200.00-	12.02-	12.02-	187.98-	6.01
TOTAL REVENUE	169,608.00-	184.17-	184.17-	169,423.83-	.10
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	105,000.00			105,000.00	
07749 INTEREST EXPENSE	64,408.00	32,203.75	32,203.75	32,204.25	49.99
07795 BANK & BOND FEES	400.00			400.00	
TOTAL P-ACCT 07700	169,808.00	32,203.75	32,203.75	137,604.25	18.96
TOTAL EXPENDITURES	169,808.00	32,203.75	32,203.75	137,604.25	18.96
TOTAL ORG 3754	200.00	32,019.58	32,019.58	31,819.58-	16,009.79
TOTAL FUND 032754	200.00	32,019.58	32,019.58	31,819.58-	16,009.79

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FUND 032755 2012A BOND FUND
ORG 3755 2012A BOND FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06900 TRANSFERS IN					
06965 CAPITAL FUNDS TRANSFER	324,337.00-	27,371.88-	27,371.88-	296,965.12-	8.43
TOTAL P-ACCT 06900	324,337.00-	27,371.88-	27,371.88-	296,965.12-	8.43
TOTAL REVENUE	324,337.00-	27,371.88-	27,371.88-	296,965.12-	8.43
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	225,000.00			225,000.00	
07749 INTEREST EXPENSE	98,962.00	49,481.25	49,481.25	49,480.75	50.00
07795 BANK & BOND FEES	500.00			500.00	
TOTAL P-ACCT 07700	324,462.00	49,481.25	49,481.25	274,980.75	15.25
TOTAL EXPENDITURES	324,462.00	49,481.25	49,481.25	274,980.75	15.25
TOTAL ORG 3755	125.00	22,109.37	22,109.37	21,984.37-	17,687.49
TOTAL FUND 032755	125.00	22,109.37	22,109.37	21,984.37-	17,687.49

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FUND 032756 2013A BOND FUND
ORG 3756 2103A BOND FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06900	TRANSFERS IN					
06999	LIBRARY OPER TRANSFER	199,582.00-	17,476.00-	17,476.00-	182,106.00-	8.75
TOTAL P-ACCT 06900		199,582.00-	17,476.00-	17,476.00-	182,106.00-	8.75
TOTAL REVENUE		199,582.00-	17,476.00-	17,476.00-	182,106.00-	8.75
P-ACCT 07700	OTHER EXPENSES					
07729	BOND PRINCIPAL PAYMENT	155,000.00			155,000.00	
07749	INTEREST EXPENSE	54,712.00	27,356.25	27,356.25	27,355.75	50.00
07795	BANK & BOND FEES	400.00			400.00	
TOTAL P-ACCT 07700		210,112.00	27,356.25	27,356.25	182,755.75	13.01
TOTAL EXPENDITURES		210,112.00	27,356.25	27,356.25	182,755.75	13.01
TOTAL ORG	3756	10,530.00	9,880.25	9,880.25	649.75	93.82
TOTAL FUND	032756	10,530.00	9,880.25	9,880.25	649.75	93.82

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FUND 032757 2014B GO BOND FUND
ORG 3757 2014B GO BOND FUND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06900	TRANSFERS IN					
06965	CAPITAL FUNDS TRANSFER	297,212.00-	21,332.93-	21,332.93-	275,879.07-	7.17
TOTAL P-ACCT 06900		297,212.00-	21,332.93-	21,332.93-	275,879.07-	7.17
	TOTAL REVENUE	297,212.00-	21,332.93-	21,332.93-	275,879.07-	7.17
P-ACCT 07700	OTHER EXPENSES					
07729	BOND PRINCIPAL PAYMENT	160,000.00			160,000.00	
07749	INTEREST EXPENSE	201,174.00	131,132.77	131,132.77	70,041.23	65.18
07795	BANK & BOND FEES	400.00			400.00	
TOTAL P-ACCT 07700		361,574.00	131,132.77	131,132.77	230,441.23	36.26
	TOTAL EXPENDITURES	361,574.00	131,132.77	131,132.77	230,441.23	36.26
TOTAL ORG	3757	64,362.00	109,799.84	109,799.84	45,437.84-	170.59
TOTAL FUND	032757	64,362.00	109,799.84	109,799.84	45,437.84-	170.59

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FUND 045300 CAPITAL PROJECT FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05256 NON-HOME RULE SALES TAX	1,645,300.00-	112,784.00-	112,784.00-	1,532,516.00-	6.85
05271 STATE/LOCAL & FED GRANTS	10,080,000.00-			10,080,000.00-	
TOTAL P-ACCT 05200	11,725,300.00-	112,784.00-	112,784.00-	11,612,516.00-	.96
P-ACCT 05300 UTILITY TAXES					
05351 UTILITY TAX - ELECTRIC	275,200.00-	16,978.38-	16,978.38-	258,221.62-	6.16
05352 UTILITY TAX - GAS	139,800.00-	7,354.30-	7,354.30-	132,445.70-	5.26
05353 UTILITY TAX - TELEPHONE	244,000.00-	19,167.14-	19,167.14-	224,832.86-	7.85
TOTAL P-ACCT 05300	659,000.00-	43,499.82-	43,499.82-	615,500.18-	6.60
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	3,000.00-	180.27-	180.27-	2,819.73-	6.00
06402 PRIVATE CONTRIBUTIONS	42,000.00-			42,000.00-	
TOTAL P-ACCT 06200	45,000.00-	180.27-	180.27-	44,819.73-	.40
P-ACCT 06900 TRANSFERS IN					
06905 CORPORATE FUND TRANSFER	1,500,000.00-	125,000.00-	125,000.00-	1,375,000.00-	8.33
06970 MFT TRANSFER	1,500,000.00-	125,000.00-	125,000.00-	1,375,000.00-	8.33
TOTAL P-ACCT 06900	3,000,000.00-	250,000.00-	250,000.00-	2,750,000.00-	8.33
TOTAL REVENUE	15,429,300.00-	406,464.09-	406,464.09-	15,022,835.91-	2.63
P-ACCT 07200 PROFESSIONAL SERVICES					
07202 ENGINEERING	1,304,000.00			1,304,000.00	
TOTAL P-ACCT 07200	1,304,000.00			1,304,000.00	
P-ACCT 07900 CAPITAL OUTLAY					
07906 STREET IMPROVEMENTS	12,356,000.00	800.00	800.00	12,355,200.00	
TOTAL P-ACCT 07900	12,356,000.00	800.00	800.00	12,355,200.00	
P-ACCT 08000 TRANSFERS OUT					
09032 DEBT SERVICE TRANSFER	621,549.00	48,704.81	48,704.81	572,844.19	7.83
09062 WATER CAPITAL TRANSFER	3,100,000.00	500,000.00	500,000.00	2,600,000.00	16.12
TOTAL P-ACCT 08000	3,721,549.00	548,704.81	548,704.81	3,172,844.19	14.74
TOTAL EXPENDITURES	17,381,549.00	549,504.81	549,504.81	16,832,044.19	3.16
TOTAL FUND 045300	1,952,249.00	143,040.72	143,040.72	1,809,208.28	7.32
G R A N D T O T A L	1,952,249.00	143,040.72	143,040.72	1,809,208.28	7.32

FUND 045300 CAPITAL PROJECT FUND
ORG 4505 INFRASTRUCTURE PROGRAM

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200	STATE DISTRIBUTIONS					
05256	NON-HOME RULE SALES TAX	1,645,300.00-	112,784.00-	112,784.00-	1,532,516.00-	6.85
05271	STATE/LOCAL & FED GRANTS	10,080,000.00-			10,080,000.00-	
TOTAL P-ACCT 05200		11,725,300.00-	112,784.00-	112,784.00-	11,612,516.00-	.96
P-ACCT 05300	UTILITY TAXES					
05351	UTILITY TAX - ELECTRIC	275,200.00-	16,978.38-	16,978.38-	258,221.62-	6.16
05352	UTILITY TAX - GAS	139,800.00-	7,354.30-	7,354.30-	132,445.70-	5.26
05353	UTILITY TAX - TELEPHONE	244,000.00-	19,167.14-	19,167.14-	224,832.86-	7.85
TOTAL P-ACCT 05300		659,000.00-	43,499.82-	43,499.82-	615,500.18-	6.60
P-ACCT 06200	OTHER INCOME					
06221	INTEREST ON INVESTMENTS	3,000.00-	180.27-	180.27-	2,819.73-	6.00
06402	PRIVATE CONTRIBUTIONS	42,000.00-			42,000.00-	
TOTAL P-ACCT 06200		45,000.00-	180.27-	180.27-	44,819.73-	.40
P-ACCT 06900	TRANSFERS IN					
06905	CORPORATE FUND TRANSFER	1,500,000.00-	125,000.00-	125,000.00-	1,375,000.00-	8.33
06970	MFT TRANSFER	1,500,000.00-	125,000.00-	125,000.00-	1,375,000.00-	8.33
TOTAL P-ACCT 06900		3,000,000.00-	250,000.00-	250,000.00-	2,750,000.00-	8.33
	TOTAL REVENUE	15,429,300.00-	406,464.09-	406,464.09-	15,022,835.91-	2.63
P-ACCT 07200	PROFESSIONAL SERVICES					
07202	ENGINEERING	374,000.00			374,000.00	
TOTAL P-ACCT 07200		374,000.00			374,000.00	
P-ACCT 07900	CAPITAL OUTLAY					
07906	STREET IMPROVEMENTS	3,206,000.00	800.00	800.00	3,205,200.00	.02
TOTAL P-ACCT 07900		3,206,000.00	800.00	800.00	3,205,200.00	.02
P-ACCT 08000	TRANSFERS OUT					
09032	DEBT SERVICE TRANSFER	621,549.00	48,704.81	48,704.81	572,844.19	7.83
09062	WATER CAPITAL TRANSFER	3,100,000.00	500,000.00	500,000.00	2,600,000.00	16.12
TOTAL P-ACCT 08000		3,721,549.00	548,704.81	548,704.81	3,172,844.19	14.74
	TOTAL EXPENDITURES	7,301,549.00	549,504.81	549,504.81	6,752,044.19	7.52
TOTAL ORG	4505	8,127,751.00-	143,040.72	143,040.72	8,270,791.72-	1.75-

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FUND 045300 CAPITAL PROJECT FUND
ORG 4510 OAK STREET BRIDGE

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07200 PROFESSIONAL SERVICES					
07202 ENGINEERING	930,000.00			930,000.00	
TOTAL P-ACCT 07200	930,000.00			930,000.00	
P-ACCT 07900 CAPITAL OUTLAY					
07906 STREET IMPROVEMENTS	9,150,000.00			9,150,000.00	
TOTAL P-ACCT 07900	9,150,000.00			9,150,000.00	
TOTAL EXPENDITURES	10,080,000.00			10,080,000.00	
TOTAL ORG 4510	10,080,000.00			10,080,000.00	
TOTAL FUND 045300	1,952,249.00	143,040.72	143,040.72	1,809,208.28	7.32

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FUND 045400 ANNUAL INFRA PROJ FUND
ORG 4540 ANNUAL INFRA PROJ

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07900 CAPITAL OUTLAY					
07925 INFRAS IMPROVEMENTS	535,300.00			535,300.00	
TOTAL P-ACCT 07900	535,300.00			535,300.00	
TOTAL EXPENDITURES	535,300.00			535,300.00	
TOTAL ORG 4540	535,300.00			535,300.00	
TOTAL FUND 045400	535,300.00			535,300.00	

FUND 061061 WATER & SEWER OPERATIONS
ORG 6100 WATER & SEWER OPERATIONS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000	PROPERTY TAXES					
05001	PROPERTY TAXES	5,155.00-			5,155.00-	
TOTAL P-ACCT 05000		5,155.00-			5,155.00-	
P-ACCT 05800	SERVICE FEES					
05801	WATER SALES	8,286,000.00-	406,456.25-	406,456.25-	7,879,543.75-	4.90
05802	SEWER USAGE FEE	878,316.00-	30,206.92-	30,206.92-	848,109.08-	3.43
05803	BROKEN METER SURCHARGE		47.90-	47.90-	47.90	
05809	LOST CUSTOMER DISCOUNT	46,500.00-	1,956.52-	1,956.52-	44,543.48-	4.20
TOTAL P-ACCT 05800		9,210,816.00-	438,667.59-	438,667.59-	8,772,148.41-	4.76
P-ACCT 06200	OTHER INCOME					
06221	INTEREST ON INVESTMENTS	500.00-	26.70-	26.70-	473.30-	5.34
06596	REIMBURSED ACTIVITY		50.00-	50.00-	50.00	
06599	MISCELLANEOUS INCOME	3,500.00-			3,500.00-	
TOTAL P-ACCT 06200		4,000.00-	76.70-	76.70-	3,923.30-	1.91
	TOTAL REVENUE	9,219,971.00-	438,744.29-	438,744.29-	8,781,226.71-	4.75
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	439,949.00	18,183.50	18,183.50	421,765.50	4.13
07002	OVERTIME	90,000.00	2,807.33	2,807.33	87,192.67	3.11
07003	TEMPORARY HELP	29,080.00			29,080.00	
07005	LONGEVITY PAY	600.00			600.00	
07099	WATER FUND COST ALLOC.	1,074,290.00	89,524.18	89,524.18	984,765.82	8.33
07101	SOCIAL SECURITY	34,697.00	1,213.71	1,213.71	33,483.29	3.49
07102	IMRF	72,433.00	2,598.95	2,598.95	69,834.05	3.58
07105	MEDICARE	8,115.00	283.85	283.85	7,831.15	3.49
07111	EMPLOYEE INSURANCE	78,989.00	6,834.76	6,834.76	72,154.24	8.65
TOTAL P-ACCT 07000		1,828,153.00	121,446.28	121,446.28	1,706,706.72	6.64
P-ACCT 07200	PROFESSIONAL SERVICES					
07201	LEGAL EXPENSES	2,500.00			2,500.00	
07202	ENGINEERING	12,500.00			12,500.00	
07299	MISC PROFESSIONAL SERVICE	9,570.00			9,570.00	
TOTAL P-ACCT 07200		24,570.00			24,570.00	
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	1,500.00	139.00	139.00	1,361.00	9.26
07307	CUSTODIAL	8,000.00	47.20	47.20	7,952.80	.59
07330	DWC COST	4,542,040.00			4,542,040.00	

FUND 061061 WATER & SEWER OPERATIONS
ORG 6100 WATER & SEWER OPERATIONS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07399	MISCELLANEOUS CONTR SVCS	110,000.00	460.00	460.00	109,540.00	.41
TOTAL P-ACCT 07300		4,661,540.00	646.20	646.20	4,660,893.80	.01
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	14,000.00	2,308.61	2,308.61	11,691.39	16.49
07402	UTILITIES	52,250.00	112.90	112.90	52,137.10	.21
07403	TELECOMMUNICATIONS	23,000.00	1,961.12	1,961.12	21,038.88	8.52
07405	DUMPING	20,000.00			20,000.00	
07406	CITIZEN INFORMATION	2,100.00			2,100.00	
07419	PRINTING & PUBLICATIONS	900.00			900.00	
07499	MISCELLANEOUS SERVICES	18,000.00	675.00	675.00	17,325.00	3.75
TOTAL P-ACCT 07400		130,250.00	5,057.63	5,057.63	125,192.37	3.88
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	1,000.00			1,000.00	
07503	GASOLINE & OIL	12,000.00	769.97	769.97	11,230.03	6.41
07504	UNIFORMS	6,750.00	284.66	284.66	6,465.34	4.21
07505	CHEMICALS	7,500.00			7,500.00	
07509	JANITOR SUPPLIES	350.00			350.00	
07510	TOOLS	12,250.00	7,924.00	7,924.00	4,326.00	64.68
07517	RECREATION SUPPLIES		78.83	78.83	78.83-	
07518	LABORATORY SUPPLIES	400.00			400.00	
07520	COMPUTER EQUIP SUPPLIES	750.00			750.00	
07530	MEDICAL SUPPLIES	1,400.00			1,400.00	
07599	MISCELLANEOUS SUPPLIES	750.00			750.00	
TOTAL P-ACCT 07500		43,150.00	9,057.46	9,057.46	34,092.54	20.99
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	12,901.00			12,901.00	
07602	OFFICE EQUIPMENT	300.00			300.00	
07603	MOTOR VEHICLES	5,157.00	35.00	35.00	5,122.00	.67
07604	RADIOS	400.00			400.00	
07608	SEWERS	18,731.00	4,930.04	4,930.04	13,800.96	26.32
07609	WATER MAINS	115,000.00	533.98	533.98	114,466.02	.46
07614	CATCHBASINS	9,450.00			9,450.00	
07618	GENERAL EQUIPMENT	8,500.00	60.45	60.45	8,439.55	.71
07699	MISCELLANEOUS REPAIRS	2,500.00			2,500.00	
TOTAL P-ACCT 07600		172,939.00	5,559.47	5,559.47	167,379.53	3.21
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	2,050.00			2,050.00	
07702	MEMBERSHIP/SUBSCRIPTIONS	7,850.00	1,886.00	1,886.00	5,964.00	24.02
07713	UTILITY TAX	356,000.00	20,322.74	20,322.74	335,677.26	5.70
07719	FLAGG CREEK SEWER CHARGE	1,000.00			1,000.00	

FUND 061061 WATER & SEWER OPERATIONS
ORG 6100 WATER & SEWER OPERATIONS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07735	EDUCATIONAL TRAINING	3,900.00			3,900.00	
07736	PERSONNEL		6.00	6.00	6.00-	
07748	LOAN PRINCIPAL	175,613.00	77,056.37	77,056.37	98,556.63	43.87
07749	INTEREST EXPENSE	42,988.00	19,375.53	19,375.53	23,612.47	45.07
TOTAL P-ACCT 07700		589,401.00	118,646.64	118,646.64	470,754.36	20.13
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	114,501.00			114,501.00	
07812	SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-ACCT 07800		117,001.00			117,001.00	
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	90,000.00			90,000.00	
07910	WATER METERS	1,400,000.00	1,880.00	1,880.00	1,398,120.00	.13
07918	GENERAL EQUIPMENT	173,000.00			173,000.00	
TOTAL P-ACCT 07900		1,663,000.00	1,880.00	1,880.00	1,661,120.00	.11
P-ACCT 08000	TRANSFERS OUT					
09061	WATER O & M TRANSFER	744,272.00			744,272.00	
09063	ALT REV BOND P/I TRANSFER	659,185.00	55,035.98	55,035.98	604,149.02	8.34
TOTAL P-ACCT 08000		1,403,457.00	55,035.98	55,035.98	1,348,421.02	3.92
	TOTAL EXPENDITURES	10,633,461.00	317,329.66	317,329.66	10,316,131.34	2.98
TOTAL ORG	6100	1,413,490.00	121,414.63-	121,414.63-	1,534,904.63	8.58-
TOTAL FUND	061061	1,413,490.00	121,414.63-	121,414.63-	1,534,904.63	8.58-

FUND 061061 WATER & SEWER OPERATIONS
ORG 6102 WATER & SEWER SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000	PERSONAL SERVICES					
07001	SALARIES & WAGES	439,949.00	18,183.50	18,183.50	421,765.50	4.13
07002	OVERTIME	90,000.00	2,807.33	2,807.33	87,192.67	3.11
07003	TEMPORARY HELP	29,080.00			29,080.00	
07005	LONGEVITY PAY	600.00			600.00	
07099	WATER FUND COST ALLOC.	1,074,290.00	89,524.18	89,524.18	984,765.82	8.33
07101	SOCIAL SECURITY	34,697.00	1,213.71	1,213.71	33,483.29	3.49
07102	IMRF	72,433.00	2,598.95	2,598.95	69,834.05	3.58
07105	MEDICARE	8,115.00	283.85	283.85	7,831.15	3.49
07111	EMPLOYEE INSURANCE	78,989.00	6,834.76	6,834.76	72,154.24	8.65
TOTAL P-ACCT 07000		1,828,153.00	121,446.28	121,446.28	1,706,706.72	6.64
P-ACCT 07200	PROFESSIONAL SERVICES					
07201	LEGAL EXPENSES	2,500.00			2,500.00	
07202	ENGINEERING	12,500.00			12,500.00	
07299	MISC PROFESSIONAL SERVICE	9,570.00			9,570.00	
TOTAL P-ACCT 07200		24,570.00			24,570.00	
P-ACCT 07300	CONTRACTUAL SERVICES					
07306	BUILDINGS & GROUNDS	1,500.00	139.00	139.00	1,361.00	9.26
07307	CUSTODIAL	8,000.00	47.20	47.20	7,952.80	.59
07330	DWC COST	4,542,040.00			4,542,040.00	
07399	MISCELLANEOUS CONTR SVCS	110,000.00	460.00	460.00	109,540.00	.41
TOTAL P-ACCT 07300		4,661,540.00	646.20	646.20	4,660,893.80	.01
P-ACCT 07400	OTHER SERVICES					
07401	POSTAGE	14,000.00	2,308.61	2,308.61	11,691.39	16.49
07402	UTILITIES	52,250.00	112.90	112.90	52,137.10	.21
07403	TELECOMMUNICATIONS	23,000.00	1,961.12	1,961.12	21,038.88	8.52
07405	DUMPING	20,000.00			20,000.00	
07406	CITIZEN INFORMATION	2,100.00			2,100.00	
07419	PRINTING & PUBLICATIONS	900.00			900.00	
07499	MISCELLANEOUS SERVICES	18,000.00	675.00	675.00	17,325.00	3.75
TOTAL P-ACCT 07400		130,250.00	5,057.63	5,057.63	125,192.37	3.88
P-ACCT 07500	MATERIALS & SUPPLIES					
07501	OFFICE SUPPLIES	1,000.00			1,000.00	
07503	GASOLINE & OIL	12,000.00	769.97	769.97	11,230.03	6.41
07504	UNIFORMS	6,750.00	284.66	284.66	6,465.34	4.21
07505	CHEMICALS	7,500.00			7,500.00	
07509	JANITOR SUPPLIES	350.00			350.00	
07510	TOOLS	12,250.00	7,924.00	7,924.00	4,326.00	64.68
07517	RECREATION SUPPLIES		78.83	78.83	78.83-	
07518	LABORATORY SUPPLIES	400.00			400.00	

FUND 061061 WATER & SEWER OPERATIONS
ORG 6102 WATER & SEWER SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07520	COMPUTER EQUIP SUPPLIES	750.00			750.00	
07530	MEDICAL SUPPLIES	1,400.00			1,400.00	
07599	MISCELLANEOUS SUPPLIES	750.00			750.00	
TOTAL P-ACCT 07500		43,150.00	9,057.46	9,057.46	34,092.54	20.99
P-ACCT 07600	REPAIRS & MAINTENANCE					
07601	BUILDINGS	12,901.00			12,901.00	
07602	OFFICE EQUIPMENT	300.00			300.00	
07603	MOTOR VEHICLES	5,157.00			5,157.00	
07604	RADIOS	400.00			400.00	
07608	SEWERS	18,731.00	4,930.04	4,930.04	13,800.96	26.32
07609	WATER MAINS	115,000.00	533.98	533.98	114,466.02	.46
07614	CATCHBASINS	9,450.00			9,450.00	
07618	GENERAL EQUIPMENT	8,500.00	60.45	60.45	8,439.55	.71
07699	MISCELLANEOUS REPAIRS	2,500.00			2,500.00	
TOTAL P-ACCT 07600		172,939.00	5,524.47	5,524.47	167,414.53	3.19
P-ACCT 07700	OTHER EXPENSES					
07701	CONFERENCES/STAFF DEV	2,050.00			2,050.00	
07702	MEMBERSHIP/SUBSCRIPTIONS	7,850.00	1,886.00	1,886.00	5,964.00	24.02
07713	UTILITY TAX	356,000.00	20,322.74	20,322.74	335,677.26	5.70
07719	FLAGG CREEK SEWER CHARGE	1,000.00			1,000.00	
07735	EDUCATIONAL TRAINING	3,900.00			3,900.00	
07736	PERSONNEL		6.00	6.00	6.00-	
07748	LOAN PRINCIPAL	175,613.00	77,056.37	77,056.37	98,556.63	43.87
07749	INTEREST EXPENSE	42,988.00	19,375.53	19,375.53	23,612.47	45.07
TOTAL P-ACCT 07700		589,401.00	118,646.64	118,646.64	470,754.36	20.13
P-ACCT 07800	RISK MANAGEMENT					
07810	IRMA PREMIUMS	114,501.00			114,501.00	
07812	SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-ACCT 07800		117,001.00			117,001.00	
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	90,000.00			90,000.00	
07910	WATER METERS	1,400,000.00	1,880.00	1,880.00	1,398,120.00	.13
07918	GENERAL EQUIPMENT	173,000.00			173,000.00	
TOTAL P-ACCT 07900		1,663,000.00	1,880.00	1,880.00	1,661,120.00	.11
P-ACCT 08000	TRANSFERS OUT					
09061	WATER O & M TRANSFER	744,272.00			744,272.00	

6/29/15 14:38 Village of Hinsdale
DILOG-240-P-progwat TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS OPEN

FUND 061061 WATER & SEWER OPERATIONS
ORG 6102 WATER & SEWER SERVICES

ACCT		ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
09063	ALT REV BOND P/I TRANSFER	659,185.00	55,035.98	55,035.98	604,149.02	8.34
TOTAL P-ACCT 08000		1,403,457.00	55,035.98	55,035.98	1,348,421.02	3.92
TOTAL ORG 6102		10,633,461.00	317,294.66	317,294.66	10,316,166.34	2.98

FUND 061062 WATER & SEWER CAPITAL
ORG 6200 W&S CAPITAL OPERATING

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06900	TRANSFERS IN					
06961	WATER O & M TRANSFER	744,272.00-			744,272.00-	
06965	CAPITAL FUNDS TRANSFER	3,100,000.00-	500,000.00-	500,000.00-	2,600,000.00-	16.12
TOTAL P-ACCT 06900		3,844,272.00-	500,000.00-	500,000.00-	3,344,272.00-	13.00
	TOTAL REVENUE	3,844,272.00-	500,000.00-	500,000.00-	3,344,272.00-	13.00
P-ACCT 07900	CAPITAL OUTLAY					
07905	SEWERS	2,147,100.00			2,147,100.00	
07907	WATER MAINS	1,778,300.00			1,778,300.00	
TOTAL P-ACCT 07900		3,925,400.00			3,925,400.00	
	TOTAL EXPENDITURES	3,925,400.00			3,925,400.00	
TOTAL ORG	6200	81,128.00	500,000.00-	500,000.00-	581,128.00	616.31-
TOTAL FUND	061062	81,128.00	500,000.00-	500,000.00-	581,128.00	616.31-

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS OPEN

FUND 061064 W/S 2008 BOND
ORG 6400 W/S 2008 BOND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	50.00-	3.00-	3.00-	47.00-	6.00
TOTAL P-ACCT 06200	50.00-	3.00-	3.00-	47.00-	6.00
P-ACCT 06900 TRANSFERS IN					
06961 WATER O & M TRANSFER	492,005.00-	41,024.48-	41,024.48-	450,980.52-	8.33
TOTAL P-ACCT 06900	492,005.00-	41,024.48-	41,024.48-	450,980.52-	8.33
TOTAL REVENUE	492,055.00-	41,027.48-	41,027.48-	451,027.52-	8.33
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	405,000.00			405,000.00	
07749 INTEREST EXPENSE	87,294.00	43,646.88	43,646.88	43,647.12	49.99
07795 BANK & BOND FEES	400.00			400.00	
TOTAL P-ACCT 07700	492,694.00	43,646.88	43,646.88	449,047.12	8.85
TOTAL EXPENDITURES	492,694.00	43,646.88	43,646.88	449,047.12	8.85
TOTAL ORG 6400	639.00	2,619.40	2,619.40	1,980.40-	409.92
TOTAL FUND 061064	639.00	2,619.40	2,619.40	1,980.40-	409.92

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
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FUND 061065 W/S 2014 BOND
ORG 6500 W/S 2014 BOND

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06900	TRANSFERS IN					
06961	WATER O & M TRANSFER	167,180.00-	14,011.50-	14,011.50-	153,168.50-	8.38
TOTAL P-ACCT 06900		167,180.00-	14,011.50-	14,011.50-	153,168.50-	8.38
	TOTAL REVENUE	167,180.00-	14,011.50-	14,011.50-	153,168.50-	8.38
P-ACCT 07700	OTHER EXPENSES					
07729	BOND PRINCIPAL PAYMENT	115,000.00			115,000.00	
07749	INTEREST EXPENSE	53,138.00	26,568.75	26,568.75	26,569.25	49.99
TOTAL P-ACCT 07700		168,138.00	26,568.75	26,568.75	141,569.25	15.80
	TOTAL EXPENDITURES	168,138.00	26,568.75	26,568.75	141,569.25	15.80
TOTAL ORG	6500	958.00	12,557.25	12,557.25	11,599.25-	1,310.77
TOTAL FUND	061065	958.00	12,557.25	12,557.25	11,599.25-	1,310.77

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
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FUND 095000 CAPITAL RESERVE
ORG 9500 CAPITAL RESERVE

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06900 TRANSFERS IN					
06999 LIBRARY OPER TRANSFER	205,000.00-			205,000.00-	
TOTAL P-ACCT 06900	205,000.00-			205,000.00-	
TOTAL REVENUE	205,000.00-			205,000.00-	
P-ACCT 07700 OTHER EXPENSES					
07748 LOAN PRINCIPAL	50,000.00			50,000.00	
07749 INTEREST EXPENSE	6,895.00			6,895.00	
TOTAL P-ACCT 07700	56,895.00			56,895.00	
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	190,000.00			190,000.00	
TOTAL P-ACCT 07900	190,000.00			190,000.00	
TOTAL EXPENDITURES	246,895.00			246,895.00	
TOTAL ORG 9500	41,895.00			41,895.00	
TOTAL FUND 095000	41,895.00			41,895.00	

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS OPEN

FUND 099000 LIBRARY OPERATIONS
ORG 9900 LIBRARY OPERATIONS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000 PROPERTY TAXES					
05001 PROPERTY TAXES	2,862,721.00-	2,840.75-	2,840.75-	2,859,880.25-	.09
TOTAL P-ACCT 05000	2,862,721.00-	2,840.75-	2,840.75-	2,859,880.25-	.09
P-ACCT 05200 STATE DISTRIBUTIONS					
05252 STATE REPLACEMENT TAX	17,000.00-	4,457.00-	4,457.00-	12,543.00-	26.21
TOTAL P-ACCT 05200	17,000.00-	4,457.00-	4,457.00-	12,543.00-	26.21
P-ACCT 05500 LIBRARY FEES & FINES					
05510 COPIER INCOME	3,500.00-	302.70-	302.70-	3,197.30-	8.64
05515 PC RESERVATION	3,500.00-	133.90-	133.90-	3,366.10-	3.82
05530 NON RESIDENT FEES	1,000.00-			1,000.00-	
05540 VENDING FEES	1,000.00-	40.00-	40.00-	960.00-	4.00
05560 VIDEO LOAN FEES	10,000.00-			10,000.00-	
05570 LIBRARY FINES	35,500.00-	1,510.92-	1,510.92-	33,989.08-	4.25
05580 LOST BOOKS	3,750.00-	128.85-	128.85-	3,621.15-	3.43
TOTAL P-ACCT 05500	58,250.00-	2,116.37-	2,116.37-	56,133.63-	3.63
P-ACCT 05700 DONATIONS & FUNDRAISERS					
05710 LIBRARY DONATIONS	1,000.00-	1,025.00-	1,025.00-	25.00	102.50
05717 BOOK SALES		585.50-	585.50-	585.50	
TOTAL P-ACCT 05700	1,000.00-	1,610.50-	1,610.50-	610.50	161.05
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	3,600.00-	234.04-	234.04-	3,365.96-	6.50
06598 CASH OVER/SHORT		10.11	10.11	10.11-	
TOTAL P-ACCT 06200	3,600.00-	223.93-	223.93-	3,376.07-	6.22
TOTAL REVENUE	2,942,571.00-	11,248.55-	11,248.55-	2,931,322.45-	.38
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	1,307,500.00	51,735.44	51,735.44	1,255,764.56	3.95
07003 TEMPORARY HELP	4,000.00			4,000.00	
07101 SOCIAL SECURITY	81,719.00	3,109.77	3,109.77	78,609.23	3.80
07102 IMRF	140,000.00	5,311.24	5,311.24	134,688.76	3.79
07105 MEDICARE	18,959.00	727.27	727.27	18,231.73	3.83
07111 EMPLOYEE INSURANCE	122,000.00	8,913.40	8,913.40	113,086.60	7.30
07114 STAFF DEVLPT/CONFERENCES	26,000.00	1,728.32	1,728.32	24,271.68	6.64
TOTAL P-ACCT 07000	1,700,178.00	71,525.44	71,525.44	1,628,652.56	4.20
P-ACCT 07120 GENERAL RESOURCES & SERV					
07121 MARKETING	36,000.00	1,857.71	1,857.71	34,142.29	5.16

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 1, 5/31/15, PERIOD IS OPEN

FUND 099000 LIBRARY OPERATIONS
ORG 9900 LIBRARY OPERATIONS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07125	LIBRARY PROGRAMS - YOUTH	21,000.00	8,397.03	8,397.03	12,602.97	39.98
07126	LIBRARY PROGRAMS - ADULT	4,500.00	745.14	745.14	3,754.86	16.55
07127	YOUTH MATERIALS	60,000.00	711.10	711.10	59,288.90	1.18
07128	ADULT MATERIALS	177,000.00	39,480.24	39,480.24	137,519.76	22.30
07130	PERIODICALS	19,000.00	13,825.59	13,825.59	5,174.41	72.76
07134	EBOOKS	33,000.00	3,000.00	3,000.00	30,000.00	9.09
07135	TECHNICAL SERV SUPPLIES	25,000.00	3,604.40	3,604.40	21,395.60	14.41
TOTAL P-ACCT 07120		375,500.00	71,621.21	71,621.21	303,878.79	19.07
P-ACCT 07140	COMPUTER RESOURCES & SERV					
07144	HARDWARE/SOFTWARE	40,000.00			40,000.00	
07146	COMPUTER SUPPORT-MAINT	76,500.00	11,101.34	11,101.34	65,398.66	14.51
TOTAL P-ACCT 07140		116,500.00	11,101.34	11,101.34	105,398.66	9.52
P-ACCT 07160	BUILDING & CUSTODIAL					
07161	CUSTODIAL	41,000.00	232.06	232.06	40,767.94	.56
07163	UTILITIES	12,000.00	1,000.00	1,000.00	11,000.00	8.33
07165	JANITORIAL-MAINT SUPPLIES	7,000.00	471.19	471.19	6,528.81	6.73
07167	MAINTENANCE CONTRACTS	9,500.00	382.62	382.62	9,117.38	4.02
07169	MISC REPAIRS-IMPROVEMENTS	35,000.00			35,000.00	
TOTAL P-ACCT 07160		104,500.00	2,085.87	2,085.87	102,414.13	1.99
P-ACCT 07180	OPERATIONS SUPPORT & MISC					
07181	LEGAL EXPENSES	5,500.00			5,500.00	
07182	PLANNING SERVICES	30,000.00			30,000.00	
07183	MISC CONTRACTUAL SERVICES	11,000.00	3,338.00	3,338.00	7,662.00	30.34
07184	POSTAGE	750.00			750.00	
07185	TELEPHONE	8,000.00			8,000.00	
07186	ACCOUNTING	30,635.00	2,167.50	2,167.50	28,467.50	7.07
07187	MISC SERVICES	1,000.00			1,000.00	
07188	OFFICE SUPPLIES	16,000.00	344.50	344.50	15,655.50	2.15
07189	COPIER SUPPLIES	4,000.00			4,000.00	
07191	OFFICE EQUIP MAINTENANCE	3,750.00			3,750.00	
07192	MEMBERSHIPS-BOARD DEVT	3,000.00	579.74	579.74	2,420.26	19.32
07193	SPECIAL EVENTS	7,500.00	397.50	397.50	7,102.50	5.30
07195	HELEN O'NEILL SCHOLORSHIP	500.00			500.00	
07199	MISC EXPENSES	1,000.00			1,000.00	
07297	DONATION EXPENSES		1,000.00	1,000.00	1,000.00-	
TOTAL P-ACCT 07180		122,635.00	7,827.24	7,827.24	114,807.76	6.38
P-ACCT 07700	OTHER EXPENSES					
07729	BOND PRINCIPAL PAYMENT	50,862.00			50,862.00	
07736	PERSONNEL		12.00	12.00	12.00-	
07749	INTEREST EXPENSE	3,741.00	1,870.74	1,870.74	1,870.26	50.00

FUND 099000 LIBRARY OPERATIONS
ORG 9900 LIBRARY OPERATIONS

ACCT		ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07795	BANK & BOND FEES	3,000.00	164.81	164.81	2,835.19	5.49
TOTAL P-ACCT 07700		57,603.00	2,047.55	2,047.55	55,555.45	3.55
P-ACCT 07800	RISK MANAGEMENT					
07803	INSURANCE LIABILITY	300.00			300.00	
07810	IRMA PREMIUMS	31,500.00			31,500.00	
07812	SELF-INSURED DEDUCTIBLE	10,000.00			10,000.00	
TOTAL P-ACCT 07800		41,800.00			41,800.00	
P-ACCT 07900	CAPITAL OUTLAY					
07909	BUILDINGS	9,000.00	703.84	703.84	8,296.16	7.82
TOTAL P-ACCT 07900		9,000.00	703.84	703.84	8,296.16	7.82
P-ACCT 08000	TRANSFERS OUT					
09032	DEBT SERVICE TRANSFER	209,712.00	17,476.00	17,476.00	192,236.00	8.33
09095	SPECIAL RESERVE TRANSFER	205,000.00			205,000.00	
TOTAL P-ACCT 08000		414,712.00	17,476.00	17,476.00	397,236.00	4.21
TOTAL EXPENDITURES		2,942,428.00	184,388.49	184,388.49	2,758,039.51	6.26
TOTAL ORG 9900		143.00-	173,139.94	173,139.94	173,282.94-	121,076.88-
TOTAL FUND 099000		143.00-	173,139.94	173,139.94	173,282.94-	121,076.88-
G R A N D T O T A L		413,601.00	450,518.22-	450,518.22-	864,119.22	108.92-

July 2, 2015

TO: Thomas K. Cauley, Village President
Village Board of Trustees
Kathleen A. Gargano, Village Manager

FROM: Gina Hassett, Director of Parks & Recreation

REF: Executive Summary - Activities for June 2015

July 4th

Final planning is underway for the annual July 4th Parade and Festival that will be held on Saturday, July 4th. There are 70 groups and paid entertainers scheduled to walk in the parade; that is three more groups than the prior year. Donation slips to support the parade are being inserted in the June and July water bills; to date $3,115 has been collected. Community groups and nonprofit organizations participate in the parade free of charge. There is a fee of $150 for businesses and political candidates; there are thirteen paid entries; eleven businesses and two political candidates. This is a decline over 2014, from six paid political groups but an increase from eight paid businesses. The Grand Marshal for the parade is Mindy McMahon, the current Principal of Madison School, who is retiring this June after 23 years of service. Craft Productions has been retained for the eighth year to manage the Arts and Crafts Festival. Hinsdale Rotary will be sponsoring the annual turtle races. Events at Burlington Park will run from 10:00 am through 4:00 pm and will include the turtle races, craft fair, food vendors, kids' rides and games and a performance by the West Suburban Concert Band.

Burns Field Tennis Court Project

Staff is working with Design Perspectives to draft the bid specifications for the projects that are included in the capital improvement plan. High School District 86 has authorized a contribution of $50,000 towards the replacement of the Burns Field tennis courts.

Prior to going out to bid, core samples of the existing court surface will be taken; this will ensure the bid specifications are accurate. Below is a tentative timeline for the project.

Project Timeline

- Core samples taken — Week of June 29th
- Report from Geo-Tech — Week of July 6th
- Finish up plans and specs/Owner review — Week of July 6th
- Out to bid — Week of July 13th
- Bid Opening — Week of July 27th
- Board Approval — Week of August 17th
- Construction — Week of August 31st

Community Pool Pass Sales
Revenue through June 19th increased 1% ($1,974) over the prior year. Frequent rain events and mild temperatures continue to affect pass and daily pool fees.

Resident pass sales for the same period of the prior year decreased 11% ($14,091). The largest decrease is in Family pass sales which has declined 15% ($15,271) over the prior year.

Neighborly and Non-Resident pass revenues to date are $26,880 which is an increase of 314% ($18,425) over the same period of the prior year. Staff had suggested previously that there might be a possibility that the discounted Neighborly rate could have a negative impact on revenue. However, staff is happy to report that Neighborly pass sales have exceeded the total Non-Resident pass sales for the prior year; total Non-Resident pass sales for FY 2014/15 were $9,118. To date thirty-nine Neighborly Passes have been sold; nine of these members had previously purchased a Non-Resident pass. Feedback from the new members is that previously they were members of the Oak Brook Bath and Tennis Club and Five Seasons but were not happy with the services.

For the same period of the prior year 10-Visit pass sales decreased 19% ($2,360). Staff will continue to monitor pass sales to evaluate whether the Neighborly rate might be impacting the sales of the 10-Visit pass.

Katherine Legge Memorial Lodge
Rental revenue for the first month of the fiscal year is $16,000, which is an increase of 14% ($2,255) over the prior year. In May, there were seven events held at the Lodge, which is two less than the prior year. The rental revenue increased due to a large scale wedding, and there were also several forfeited security deposits posted to revenue.

Park Damage
There have been multiple incidents of vandalism at the bathroom facility at Brook Park. Staff is working with the Police Department to put security measures in place to monitor the area.

To: President Cauley and Board of Trustees

From: Gina Hassett, Director of Parks & Recreation

Date: July 2, 2015

Subject: Parks & Recreation June Staff Report

The following is a summary of activities completed by the Parks and Recreation Department during the month of June.

Programming & Special Events

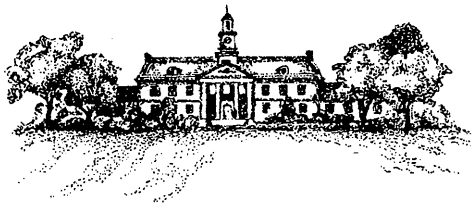
Summer programs are under way. Enrollment numbers are down for several programs including summer camp, tennis and swim lessons. Staff speculates the frequent rain events and cool spring weather have affected program enrollment.

The first in a series of three events titled "Lunch on the Lawn" was held on June 17th; the event was held at the library due to inclement weather. The next Lunch On the Lawn is scheduled for Wednesday, July 15 and the entertainment will be Sideswipe a martial art entertainment group. The event provides families an opportunity to pack a picnic lunch and enjoy family entertainment at the park. The event is a partnership with the Hinsdale Library.

Below is a five year summary of program enrollment and revenue; programming data is broken down by calendar year rather than fiscal year. Revenues for the 2014 calendar year are down 3% ($7,098) over the prior year; no one area of programming is pinpointed, however swim lessons and Town Team enrollment both declined. The trend continues to grow that families are using on-line registration. In 2014, 53% of program registration was done on-line, which is up from 46% the prior year. Staff continues to evaluate seasonal programs to ensure that program offerings are fresh and meeting the needs of residents.

Calendar Year	Registrations Processed			Revenue		
	On-Line	In Person/Mailed	Total	On-Line	In Person/Mailed	Total
2010	1395	2405	3800	$ 105,815	$ 196,361	$ 302,176
2011	1495	2183	3678	$ 107,339	$ 167,337	$ 274,676
2012	1755	2080	3835	$ 128,844	$ 175,805	$ 304,649
2013	1571	2064	3635	$ 132,974	$ 172,199	$ 304,069
2014	1888	1639	3527	$ 157,499	$ 139,472	$ 296,971
2015 (Through May)	1078	751	1829	$ 102,057	$ 77,731	$ 179,788

Does not include Platform Tennis Membership and Pool Membership revenue



July 4th

Final planning is underway for the annual July 4th Parade and Festival that will be held on Saturday, July 4th. There are 70 groups and paid entertainers scheduled to walk in the parade; that is three more groups than the prior year. Donation slips to support the parade are being inserted in the June and July water bills; to date $3,115 has been collected. Community groups and nonprofit organizations participate in the parade free of charge. There is a fee of $150 for businesses and political candidates; there are thirteen paid entries; eleven businesses and two political candidates. This is a decline over 2014, from six paid political groups but an increase from eight paid businesses. The Grand Marshal for the parade is Mindy McMahon, the current Principal of Madison School, who is retiring this June after 23 years of service. Craft Productions has been retained for the eighth year to manage the Arts and Crafts Festival. Hinsdale Rotary will be sponsoring the annual turtle races. Events at Burlington Park will run from 10:00 am through 4:00 pm and will include the turtle races, craft fair, food vendors, kids' rides and games and a performance by the West Suburban Concert Band.

Fall Brochure

Brochure development for the fall season is on-going. Staff is reviewing current and past program enrollment to determine offerings for the coming year. The fall brochure will be delivered to residents in August.

Inclusion

Three children with special needs have enrolled in summer activities. Staff met with the families to assess their children's disabilities. It is necessary to hire inclusion aides to assist them in participating. In addition, the Oak Brook Park District has four Hinsdale families enrolled in their summer camp program; based on participant needs assessments, it will be necessary for them to have one-on-one inclusion aides. Per the Gateway Special Recreation Association agreement, the Village will be required to reimburse Oak Brook Park District the personnel costs for the one-on-one aides. This is the first time that the Village will have to reimburse a Gateway member agency for inclusion costs, and funds are not budgeted for this expense.

Field/Park Updates

Mowing & Landscaping

At the February 16th Board meeting, the landscaping and mowing contract was awarded to Beary Landscaping Inc. in the amount of $150,405.

Per the approved budget, mowing of Village Parks and public right of ways is scheduled to be completed once per week. The frequent rain events resulted in long turf that was affecting the athletic play; authorization was approved to mow Veeck Park and Brook Park twice per week for four weeks. Below is an expense summary of the billing for the May mowing and landscaping.

	Business District 2202	Pool 3951	KLM Lodge 3724	Parks 3301	Total
May 4	586.76	55.00	0.00	1,999.61	2,641.37
May 11	874.76	133.75	30.00	2,092.81	3,131.32
May 18	586.76	133.75	30.00	2,688.21	3,438.72
May 25	586.76	715.00	0.00	2,012.41	3,314.17
May Total	**2,635.04**	**1,037.50**	**60.00**	**8,793.04**	**12,525.58**
FY 15/16 Budget	20,622.00	5,979.00	2,728.00	78,804.00	108,133.00
May Billing	2,635.04	1,037.50	60.00	8,793.04	12,525.58
Remaining	**17,986.96**	**4,941.50**	**2,668.00**	**70,010.96**	**95,607.42**

Burns Field Tennis Court Project

Staff is working with Design Perspectives to draft the bid specifications for the projects that are included in the capital improvement plan. High School District 86 has authorized a contribution of $50,000 towards the replacement of the Burns Field tennis courts.

Prior to going out to bid, core samples of the existing court surface will be taken; this will ensure the bid specifications are accurate. Below is a tentative timeline for the project.

Project Timeline

- Core samples taken — Week of June 29th
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Katherine Legge Memorial Lodge

Rental revenue for the first month of the fiscal year is $16,000, which is an increase of 14% ($2,255) over the prior year. In May, there were seven events held at the Lodge, which is two less than the prior year. The rental revenue increased due to a large scale wedding, and there were also several forfeited security deposits posted to revenue.

EXPENSES	May		YTD		Change Over the Prior year	2015-16 Annual Budget	FY 15-16 % of budget	2014-15 Annual Budget	FY 14-15 % of budget
	Prior Year	Current Year	Prior Year	Current Year					
	$12,720	$5,216	$12,720	$5,216	($7,504)	$199,700	3%	$174,511	7%

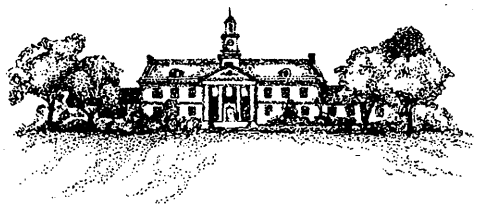
REVENUES	May		YTD		Change Over the Prior year	2015-16 Annual Budget	FY 15-16 % of budget	2014-15 Annual Budget	FY 14-15 % of budget
	Prior Year	Current Year	Prior Year	Current Year					
KLM Lodge Rental	$13,745	$16,000	$13,745	$16,000	$2,255	$160,000	10%	$16,000	86%
Caterer's Licenses	$11,000	$10,500	$11,000	$10,500	($500)	$15,000	70%	$16,800	65%
Net	$24,745	$26,500	$24,745	$26,500	$1,755	$175,000	15%	$32,800	75%

Below is five year financial summary of the Lodge. In 2014, the revenues exceeded operating expenses by $29,912. A summary of Lodge revenues and expenses for 2008 through 2015 is provided below. Rental revenue for the FY 14/15 year increased 15% ($22,784) over the prior year. Caterer's license revenue decreased 17% ($2,800) over the prior year due to a staff decision to not bring back as many preferred caterers.

Expenses increased 6% ($8,438) over the prior year. Personnel expenses reflect a negative budget variance of $10,118, which is attributed in part to the staffing level required to manage the increased rentals. In addition, as well as the previous year personnel costs were inadvertently miscategorized, resulting year over year variance.

KLM Lodge Financial Summary

	2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 Actual	2014-15 Budgeted	2014-15 Actual	Difference Over Prior Year	% Over Prior Year	2015-16 Budget
Revenue									
Lodge Rental	133,959	110,994	133,302	154,620	160,000	177,403	22,784	15%	160,000
Caterer's Licenses	14,900	12,100	12,080	16,800	16,800	14,000	(2,800)	-17%	15,000
	148,859	123,094	145,382	171,420	176,800	191,403	19,984	12%	175,000
Expenses									
Personnel Services	60,492	53,393	54,575	63,231	63,111	73,349	10,118	16%	65,200
Contractor Services	18,870	19,266	20,881	26,390	26,500	26,028	(362)	-1%	26,300
Other Services	34,472	38,448	46,271	47,831	49,900	48,032	201	0%	46,900
Materials & Supplies	11,229	6,847	7,555	9,661	10,700	6,682	(2,978)	-31%	9,400
Repairs & Maintenance	17,970	11,762	14,103	5,325	8,500	6,818	1,493	28%	9,250
Other Services	658	577	744	615	800	582	(33)	-5%	650
Total Operating Expenses	143,691	130,293	144,128	153,053	159,511	161,491	8,438	6%	157,700
Operating Income (Loss)	5,168	(7,199)	1,254	18,367	17,289	29,912	11,546	63%	17,300
Capital Outlay	115,819	180,641	19,741	16,784	15,000	13,749	(3,035)	-18%	42,000
Net Income (Loss)	(110,651)	(187,840)	(18,487)	1,583	2,289	16,163	14,581	921%	(24,700)



Platform Tennis

To ensure that the courts are in good condition for the coming season, staff is scheduling work to be done on the courts and to the heaters. Riley Green Mountain will be out in August to complete repairs to the court screens, snow boards and court doors. Repairs to the courts are in the operating budget.

In 2014 new heaters were installed under three of the six platform tennis courts at KLM Park. The new heaters were installed to increase the volume of heat to properly dry the court surface.

During the initial use of the new heaters, staff found they were overheating. The issue affected the play on the courts but was managed for the season. It has been determined that the units are over heating due to lack of air flow. The vents are located on the bottom of the heater units and are currently there installed tight to the ground.

To correct the problem, it is necessary to increase the air flow to the heaters. The heater units under court 3 have limited clearance; to increase air flow louver doors can be installed on the four units.

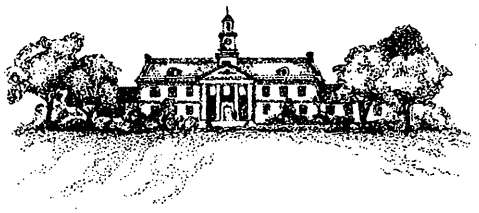
There are eight units under the other two courts. There are two options to increase the airflow; install custom racks to raise the units or to hang the units from the court structure. Staff has heard that hanging the unit can impact play; therefore, staff is recommending custom racks to raise the units.

Staff has secured pricing from Platform Tennis (P.T.) Heating Company, which specializes in platform tennis court heating. The cost to modify the units is $4,698; funds are in the budget to cover the cost.

Memberships

Renewal letters will go out to past members in early August; current memberships are good through August 2015.

Below is a five year's financial summary of the Platform Tennis program. In 2014, revenues exceeded operating expenses, resulting in operating income of $17,217. Revenue increased 7% ($3,840) over the prior year. Expenses increased 12% ($4,190) over the prior year. Contractual expenses, including building and grounds, reflect a negative budget variance of $4,969 due to increased snow removals. Repairs and maintenance reflect a negative budget variance of $3,081 due to work required to replace electrical wiring and gas piping to the heaters.



	FY 10-11 Actual	FY 11-12 Actual	FY 12-13 Actual	FY 13-14 Actual	FY 14-15 Budget	FY 14-15 Actual	Change over the prior year	% Change over prior year
REVENUE								
Memberships	41,863	29,032	34,312	45,202	46,000	49,557	4,355	10%
Lessons	16,519	5,978	5,870	7,358	4,000	6,843	-515	-7%
Revenue	**58,382**	**35,010**	**40,182**	**52,560**	**50,000**	**56,400**	**3,840**	7%
Lifetime Memberships	0	140,050	7,315	0	0	0	0	0%
Grant Funding	0	0	0	39,858	0	0	-39,858	-100%
Total Revenue	**58,382**	**175,060**	**47,497**	**92,418**	**50,000**	**56,400**	**-36,018**	**-39%**
Operating Expenses								
Personal Services	0	0	0	0	0	0	0	0%
Contractual Services								
Buildings/Grounds	5,368	1,759	2,757	1,814	2,000	6,783	4,969	274%
Custodial	4,615	5,475	6,375	7,275	6,000	7,000	-275	-4%
Data Processing	420	480	480	480	480	480	0	0%
Rec. Programs	11,705	0	0	0	0	0	0	0%
							0	0%
Utilities	4,198	5,959	7,747	5,326	3,500	1,237	-4,089	-77%
Materials & Supplies	65	67	0	0	100	504	504	0%
Repairs and Maintenance	1,937	3,227	22,926	20,048	15,500	23,129	3,081	15%
Other Expenses	50	50	50	50	50	50	0	0%
Total Operating Expenses	**28,359**	**17,017**	**40,335**	**34,993**	**27,630**	**39,183**	**4,190**	**12%**
Operating Income (loss)	30,023	158,043	7,162	57,425	22,370	17,217	-40,208	-70%
Capital Outlay	0	203,449	0	39,858	20,000	17,795	-22,063	-55%
Net Income	30,023	-45,406	7,162	17,567	2,370	-578	-18,145	-103%

As of 2012 No longer reimburse for lessons, receive a flat fee from the pro
** Sold lifetime members and no longer take lesson reg.

Community Pool

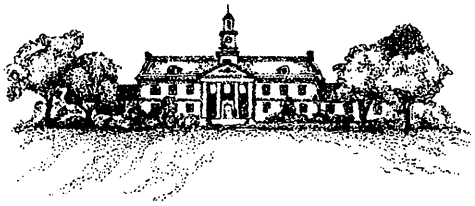
Pass Sales

Pool passes went on sale on Monday, March 2nd; early bird rates ended April 30th. As reported previously there were 100 Super Passes available; they sold out in five minutes.

Pool pass sales are ongoing. The table provided below summarizes pass sales through June 19th. Revenue for the same period of the prior year increased 1% ($1,974). Frequent rain events and cool weather continue to affect pass and daily pool fees.

Resident family pass sales for the same period of the prior year decreased 11% ($14,091). The largest decrease is in Family pass sales which has declined 15% ($15,271) over the prior year.

This is the first year that Neighborly pass rates have been available; the fee is $75 more than the Resident rate. The rates are offered to residents in the communities of LaGrange,



LaGrange Park, Indian Head Park, Western Springs, Willowbrook and Brookfield; these communities do not have municipal or park district run pools. Staff has been marketing the rates in these communities.

Neighborly and Non-Resident pass revenues to date are $26,880 which is an increase of 314% ($18,425) over the same period of the prior year. Staff had suggested previously that there might be a possibility that the discounted Neighborly rate could have a negative impact on revenue. However, staff is happy to report that Neighborly pass sales have exceeded the total Non-Resident pass sales for the prior year; total Non-Resident pass sales for FY 2014/15 were $9,118. To date thirty-nine Neighborly Passes have been sold; nine of these members had previously purchased a Non-Resident pass. Feedback from the new members is that previously they were members of the Oak Brook Bath and Tennis Club and Five Seasons but were not happy with the services.

For the same period of the prior year 10-Visit pass sales decreased 19% ($2,360). Staff will continue to monitor pass sales to evaluate whether the Neighborly rate might be impacting the sales of the 10-Visit pass.

POOL PASS SALES SUMMARY

Feb 1-June 19	2014 Pass Revenue					2015 Pass Revenue					
Pass Type	New Passes	Renew Passes	Total	Revenue		New Passes	Renew Passes	Total	Revenue	% Change Over Prior Year	Change Over the prior year
Resident											
Nanny	43	44	87	$5,040		33	44	77	$4,575	-9%	-$465
Family Primary	79	275	354	$102,921		77	225	302	$87,650	-15%	-$15,271
Family Secondary	246	939	1185	$0		235	774	1009	$0		$0
Individual	5	13	18	$2,760		3	15	18	$2,885	5%	$125
Senior Pass	1	23	24	$2,000		2	22	24	$1,920	-4%	-$80
Family Super	0	25	25	$8,040		3	25	28	$9,715	21%	$1,675
Family Super Secondary	4	68	72	$3,195		3	31	34	$1,575	-51%	-$1,620
Family Super Third	0	4	4	$30		4	22	26	$1,215	3950%	$1,185
Family Super 4+	3	6	9	$135		8	24	32	$495	267%	$360
Individual Super Pass	0	1	1	$0		0	1	1	$0		$0
Senior Super Pass	0	1	1	$0		0	0	0	$0		$0
Resident Total			**110**	**$124,121**				**120**	**$110,030**	**-11%**	**-$14,091**
Neighborly											
Neighbor Family	NA	NA	NA			51	13	64	$23,760		
Neighborly Individual	NA	NA	NA			0	0	0	$0		
Neighborly Senior	NA	NA	NA			0	0	0	$0		
Neighbor Addt'l	NA	NA	NA			199	38	237	$0		$0
Neighborly Total				**$0**				**301**	**$23,760**		**$23,760**
Non-Resident											
Non Resident Family	7	5	12	$6,305		1	0	1	$540	-91%	-$5,765
Non Resident Family Secondary	26	4	30	$0		3	0	3	$0		$0
Non Resident Individual	3	2	5	$1,065		0	1	1	$285	-73%	-$780
Non Resident Senior	1	6	7	$1,085		1	8	9	$1,395	29%	$310
Non Resident Nanny	NA	NA				10	0	10	$900		
Non-resident Total	**28**	**17**	**54**	**$8,455**				**24**	**$3,120**	**-63%**	**-$5,335**
10-Visit	**164**	**23**	**187**	**$12,740**		**120**	**14**	**134**	**$10,380**	**-19%**	**-$2,360**
TOTAL			**559**	**$145,316**				**1067**	**$147,290**	**1%**	**$1,974**

Rentals

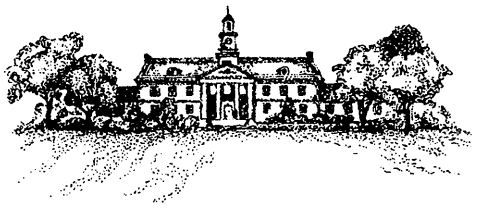
Staff continues to work to maximize after hour rentals of the pool. This year is the third year of the agreement with Hinsdale Swim Club (HSC) that permits their use of the pool for practice and the annual swim meet. Staff will review costs and discuss the renewal of the agreement with the Parks & Recreation Commission in August.

Staffing

This year the staffing model has been modified to ensure that personnel costs will be within the approved budget. Managers have been directed to reduce staff on duty when bather loads are low as well to close portions of the facility.

Events

The Hinsdale Swim Club will host their annual swim meet July 10-12. The pool will be closed to members and daily guests however passes will be honored at the Clarendon Hills Pool. Members will be able to swim at their facility free of charge, and Hinsdale residents who show identification will be extended the resident daily rate on these three days.



Community Survey

Over the past three years, the Village has seen a decline in pool memberships. In an effort to determine the reason for this decline, staff proposed to survey the Residents to find out their needs as it is related to swimming. In addition, it was determined that it would be beneficial to expand the survey to gain feedback regarding Resident's overall recreational needs. The data collected through a survey will be used help to refine current service offerings and determine long range plans for the Community Pool.

Consideration was given to conduct the survey through a professional service provider, which was estimated to cost $20,000. It was discussed with the Board during the budget development to eliminate the $20,000 from the budget; it was determined that consideration would be given to evaluate alternatives to reduce the project cost. Staff contacted several universities to see if there was an opportunity for partnerships to have the survey performed.

Staff received two proposals from Eastern Illinois University to administer the survey through their undergraduate Recreation Administration program. The only difference in the two proposals relates to the printing and distribution of the survey materials; Option I the Village manages and pays the printing and postage for the project materials resulting in a cost of $1,850 for the survey. Option II, the University pays the printing cost postage cost for a project cost of $6,280.

The survey will be conducted as part of the 2015 fall semester course work; preliminary data from the survey will be available in January of 2016. The students, with oversight, will administer the survey which will include staff and stakeholder interviews, survey development, data collection, analysis, and results. Staff and the Parks & Recreation Commission will work with the students to develop and review the survey questions.

Staff recommended working with Eastern Illinois University at a cost of $1,850. Staff will secure competitive pricing to print survey materials; the Village will incur postage costs for the mailing and return envelope postage. Funds to cover the cost will be coded to Recreation Administration (3428-7314).

Memorandum

To: President Cauley & Board of Trustees

From: Robert McGinnis MCP, Community Development Director/Building Commissioner

Date: June 16, 2015

Re: Community Development Department Monthly Report-May 2015

In the month of May the department issued 110 permits including 3 new single family homes. The department conducted 405 inspections and revenue for the month came in at just under $72,000.

There are approximately 121 applications in house including 29 single family homes and 10 commercial alterations. There are 42 permits ready to issue at this time, plan review turnaround is running approximately 4-5 weeks, and lead times for inspection requests are running approximately 1-2 days.

The Engineering Division has continued to work with the Building Division in order to complete site inspections, monitor current engineering projects, support efforts to obtain additional state and federal funding, and respond to drainage complaint calls. In total, 60 inspections were performed for the month of May by the division. This does not include any inspection of road program work and is primarily tied to building construction and drainage complaints.

We currently have 29 vacant properties on our registry list. The department continues to pursue owners of vacant and blighted properties to either demolish them and restore the lots or come into compliance with the property maintenance code.

COMMUNITY DEVELOPMENT MONTHLY REPORT May 2015

PERMITS	THIS MONTH	THIS MONTH LAST YEAR	FEES	FY TO DATE	TOTAL LAST FY TO DATE
New Single Family Homes	3	10			
New Multi Family Homes	0	0			
Residential Addns./Alts.	10	12			
Commercial New	0	0			
Commercial Addns./Alts.	4	6			
Miscellaneous	57	59			
Demolitions	2	8			
Total Building Permits	**76**	**95**	**$ 53,408.00**	**$53,408.00**	**$ 167,734.00**
Total Electrical Permits	**12**	**28**	**$ 5,720.00**	**$ 5,720.00**	**$ 16,505.00**
Total Plumbing Permits	**22**	**33**	**$ 12,610.00**	**$ 12,610.00**	**$ 34,700.00**
TOTALS	**110**	**156**	**$ 71,738.00**	**$71,738.00**	**$ 218,939.00**

Citations			**$500**		
Vacant Properties	**29**				

INSPECTIONS	THIS MONTH	THIS MONTH LAST YEAR			
Bldg, Elec, HVAC	218	184			
Plumbing	49	43			
Property Maint./Site Mgmt.	78	49			
Engineering	60	167			
TOTALS	**405**	**443**			

REMARKS:

VILLAGE OF HINSDALE - May 5, 2015

Name	*Ticket NO.*	*Location*	*Violation*	*Ord Fine*	*Result*
Kurtz Investments	9986, 9988	32 Blaine	Sign/statue code violations		stayed
Hirsch Mohindra	9990	234 S. Stough	Violation of work hours	250	250
Thomas Sennstrom	9978	332 Justina	Violation of Work Hours	250	250
			Fines assessed:	500	500

STOP WORK ORDERS ASSESSED

SWO Issued to	**Address**	**Reason**
Date		**SWO assessed:**
		MONTHLY TOTAL: 500

11d

Village of Hinsdale **Memorandum**

To: **Village Board of Trustees**

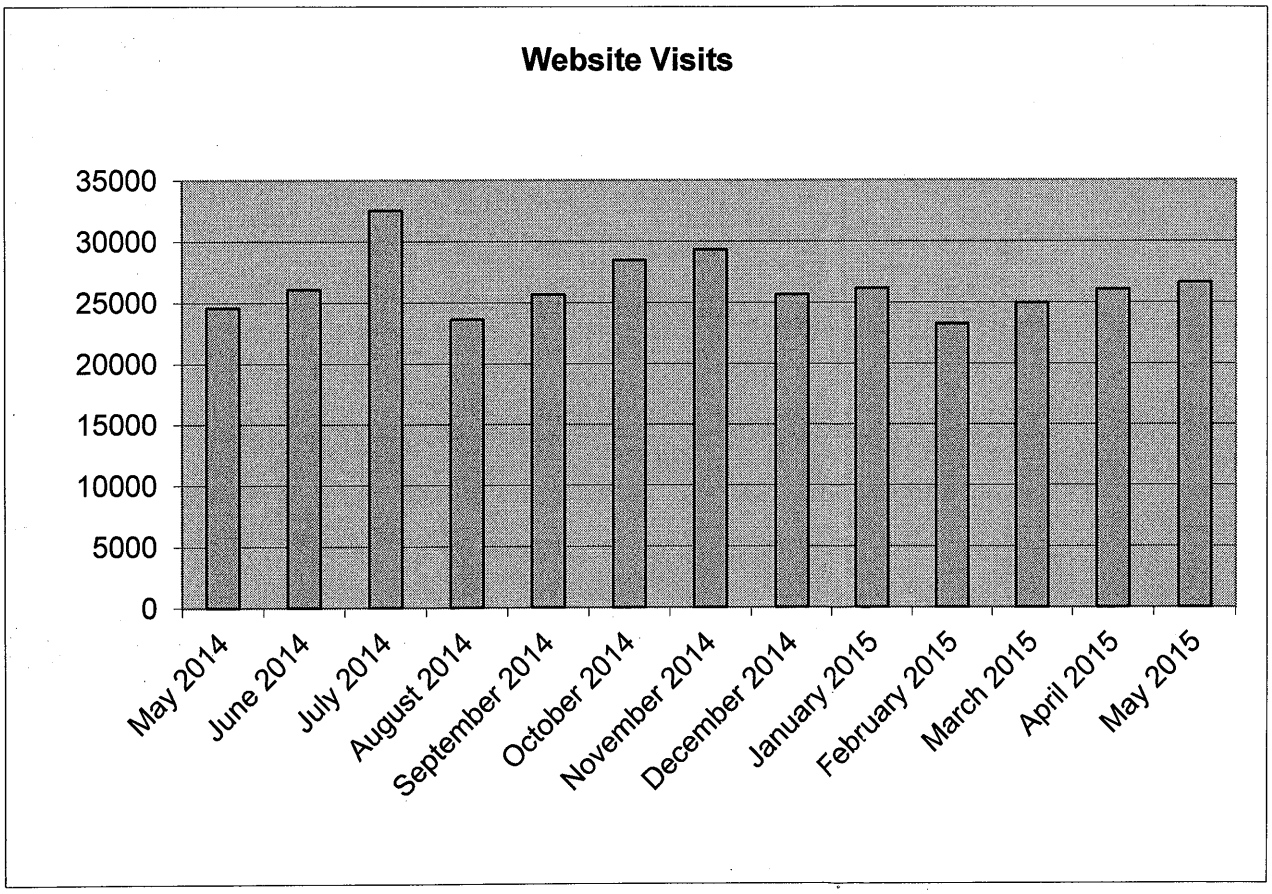
From: **Amy M. Pisciotto, Information Technology Coordinator** AMP

Date: **June 29, 2015**

Subject: Communications Report for May

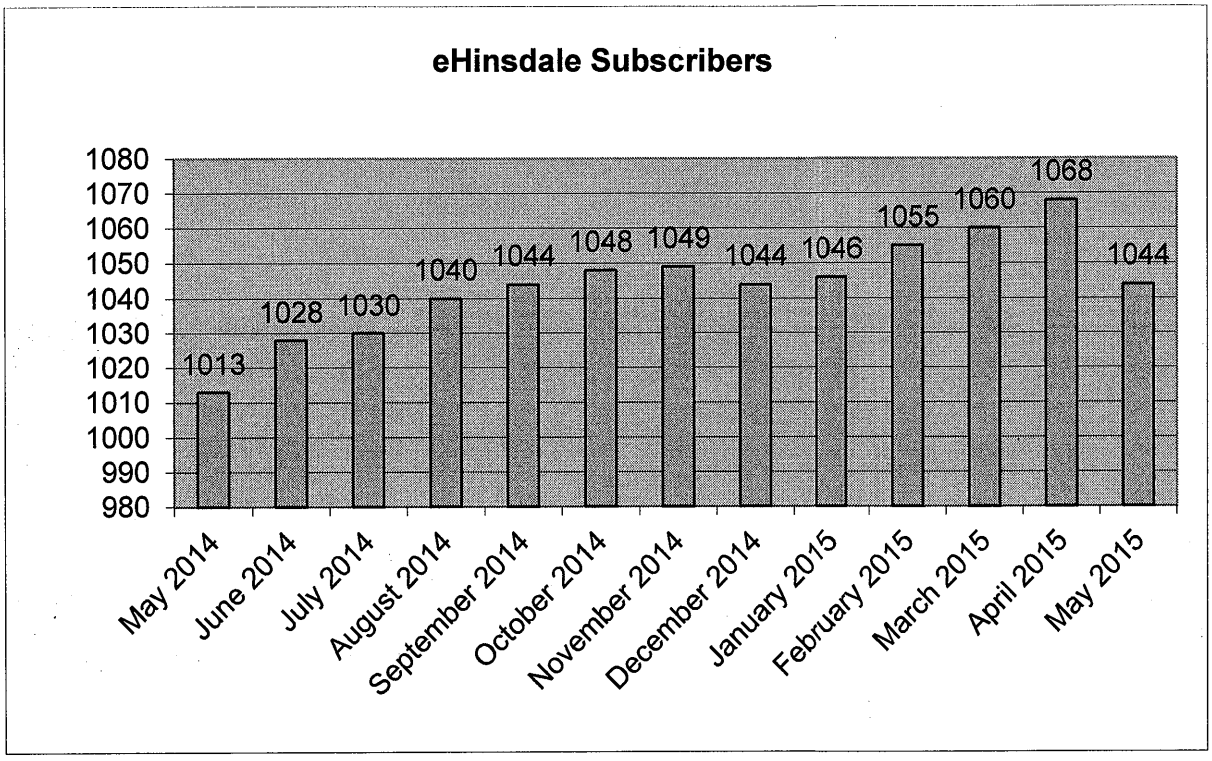
Website

In April the Village of Hinsdale website was visited 26,653 times. Of these visits, 15,973 were unique, in other words, not the same device twice or more. These visitors viewed a total of 58,664 Village of Hinsdale website pages.



eHinsdale

In May there were a total of 1044 subscribers to the *eHinsdale* newsletter. The May eHinsdale newsletters averaged a 39% open rate, which is approximately 407 subscribers per week that open the newsletter. A clean-up of invalid email addresses caused the decrease in the number of subscribers.



Comcast Channel 6/AT&T U-Verse Channel 99

Slideshow: attached is a summary of the slides and non-meeting videos currently running on Comcast Channel 6 and AT&T U-Verse Channel 99.

cc: Kathleen A. Gargano, Village Manager
Department Heads

Daily Slide Show for Comcast Channel 6/AT&T U-Verse 99
As of June 29, 2015

Subject	Number of Slides	Pull Date
Street Light Outage contact information	1	ongoing
Tribute Tree information	1	ongoing
Hinsdale Public Library: Homebound Patrons info	1	ongoing
Park and Recreation: Katherine Legge Memorial Lodge Information	1	ongoing
Park and Recreation: Dog Owners informational slide	1	ongoing
Park and Recreation: Katherine Legge Memorial Lodge Information	1	ongoing
Park and Recreation: Archery Camp	1	August 2, 2015
Park and Recreation: Independence Day Celebration Information	1	July 4, 2015
Park and Recreation: Dive Lessons	1	July 31, 2015
Park and Recreation: Lunch on the Lawn	1	August 5, 2015
Park and Recreation: Pool Pass	1	August 1, 2015
Park and Recreation: Fluid Running	1	July 13, 2015
Park and Recreation: Speak Art	1	July 6, 2015
Park and Recreation: Swim Lessons	1	August 1, 2015
Park and Recreation: Tennis	1	July 21, 2015
Park and Recreation: Zombie Adventure Camp	1	August 10, 2015
Police Dept: Community Alerts e-mail program	1	ongoing
Police Dept: Texting and Cell Phone Use in School Zones	1	ongoing
Police Dept: Click it or Ticket	1	ongoing
Police Dept: Don't Drink & Drive	1	ongoing
Police Dept: Stop Means Stop	4	ongoing
Public Services: State of the Forest	13	ongoing
Village of Hinsdale: Hours of operation	1	ongoing
Village of Hinsdale: Phone Numbers	1	ongoing
Channel 6/99 program schedule	1	ongoing
Total	**40**	

MEMORANDUM

To: Village President Cauley and Board of Trustees

CC: Kathleen Gargano, Village Manager

From: Emily Wagner, Interim Economic Development Coordinator

Date: June 29, 2015

Re: Economic Development Staff Report

Burlington Park Landscaping
Staff has been working with King's Landscaping Co. to facilitate the replacement of plants at the Burlington Wall. On June 29, King installed the planting replacements to the wall to ensure the Park is ready for the Fourth of July holiday festivities. These plants were replaced as part of the warranty included in the contract between the Village and King's.

Thursday Night Shopping Local Program
At the May 26 meeting of the Economic Development Commission (EDC), the commission discussed the idea of creating a program in which downtown retailers would stay open later one night per week to attract additional customers. Thursday was selected as this is the generally accepted day of the week when retailers keep additional hours. Two program names were presented by Direct Advantage marketing – Boutiquely Thursdays and Twilight Market. Since the June meeting of the EDC was cancelled due to lack of a quorum, this item will be discussed at the next EDC meeting. It is anticipated that program marketing and advertising will be presented to the commission at this time.

Liquor Code
In June, staff began a comprehensive review to update the Village's liquor code. This project has several goals: provide for a user-friendly code and application, ensure public safety officials can efficiently enforce the ordinance, and allow staff to administer a streamlined and understandable code. Staff met with Trustee LaPlaca who provided valuable input to the process. To date, a first draft of the revised code has been distributed to several stakeholders for their review. Staff is also in the process of conducting a survey to determine if our application fees and insurance requirements align with nearby communities. It is anticipated that several additional drafts will be necessary prior to bringing this item to the Village Board for their review.

Sign Code
In June, staff began the process of reviewing the Village's existing sign code to identify areas for improvement. Those areas include: temporary and permanent window signage, secondary entrances, simplifying the application process, and possibly allowing for additional areas of administrative approval. Similar to the liquor code, staff's objective is to provide for efficient and equitable enforcement throughout the Village. Currently, staff is conducting a survey of area communities to gather more information about municipal sign codes.