



## MEETING AGENDA

**MEETING OF THE  
PARKS AND RECREATION COMMISSION**  
Tuesday, October 11, 2022  
6:00 p.m.  
**MEMORIAL HALL – MEMORIAL BUILDING**  
**19 E. CHICAGO AVENUE**  
*(Tentative and Subject to Change)*

- 1. CALL TO ORDER**
- 2. ROLL CALL**
  - a) Introduction of Michael Hayes, Superintendent of Parks & Recreation
- 3. PUBLIC COMMENT**
- 4. APPROVAL OF MINUTES**
  - a) Approval of minutes- May 10, 2022
- 5. LIAISON REPORTS**
  - a) Gateway Special Recreation Association Report
- 6. MONTHLY REPORTS**
  - a) Recreation Staff Report – September 2022
- 7. OLD BUSINESS**
- 8. NEW BUSINESS**
  - a) Bench Donation – Approve new KLM Park bench donation and plaque verbiage
- 9. CORRESPONDENCE**
- 10. OTHER BUSINESS/DISCUSSION ITEMS**
  - a) Next Meeting Date- November 8, 2022, 6pm
- 11. ADJOURNMENT**

Items listed on the agenda will be discussed and considered by the Commission. The Commission welcomes public comment on the agenda items during discussion. Items recommended for Board of Trustee approval at this meeting may be referred to the Board for further consideration at their next meeting. The Village of Hinsdale is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities, are requested to contact Brad Bloom, ADA Coordinator, at 630-789-7007 or by TDD at 630-789-7022 promptly to allow the Village of Hinsdale to make reasonable accommodations for those persons.

Visit the Village's Web Site at [www.villageofhinsdale.org](http://www.villageofhinsdale.org)

**VILLAGE OF HINSDALE  
PARKS AND RECREATION COMMISSION  
MINUTES OF THE MEETING  
Tuesday, May 10, 2022**

 **DRAFT**

4a.

**CALL TO ORDER**

Commissioner Waverley called the meeting to order at 6:02pm

**ROLL CALL**

Present: Chairman Alice Waverley, Commissioners Darren Baker, Chris Boruff, and Heather Hester

Absent: Commissioners John George and Steve Keane

Also Present: Members of the public

Staff Present: Heather Bereckis, Superintendent of Parks & Recreation  
Maggie South, Administrative Assistant  
David Herrera, Parks & Recreation Intern

**PUBLIC COMMENT**

There were no members of the public present to comment on matters not on the agenda.

**APPROVAL OF MINUTES**

A. Approval of minutes- February 8, 2021

Commissioner Boruff made a motion to accept the minutes as presented. Commissioner Hester seconded the motion. A voice vote was called and all were in favor. The motion carried,

**LIAISON REPORTS**

A. Gateway Special Recreation Association Report

Ms. Bereckis presented the report. Demand for day programs for those over the age of 21 has increased. Ray Graham, which oversees Gateway, offers a day program that is private pay and not subsidized by the community or via fundraising like comparable programs such as SEASPAR. There is no way for Hinsdale residents to join SEASPAR programs, so Ms. Bereckis is asking that Gateway consider creating a day program for Hinsdale residents. This would lead to an increase in fees that would need to be approved by Gateway members and the Village Board of Trustees.

**MONTHLY REPORTS**

A. Recreation Staff Report – April 2022

Ms. Bereckis presented the report. The Lodge is looking to make what it made in 2021, which was the most revenue it had brought in since 2015.

The summer brochure is now online. Summer registration set a record for the highest number of program registrations to date. The t-ball program has increased by a huge amount and is requiring the use of additional field space. Hinsdale Herd Lacrosse registrations have also taken off.

The fall brochure will be posted in July with registrations beginning at the end of July. All regular summer events will be held and have been sponsored. Upcoming events include the Pickleball Kick-Off.

Fields are currently at capacity, with internal recreation programming taking up much of the space.

The ice rink was open for 47 days, which is the most open days in five years. The rink was heavily used this year, especially on the weekends.

Most bathroom floors have been resurfaced. Staff has seen vandalism in the KLM



bathrooms and at Robbins Park.

Three Eagle Scout projects are currently in the works. One is redoing the circular flowerbed at Eleanor's Park, another is reroofing the gazebo and touching up the butterfly garden at Ehret Park, and one is adding more raised garden beds at Peirce Park. John Finnell is currently hiring for public services parks staff.

Irma Butler Tot Lot renovations are complete and the playground is open. The next playground scheduled to be replaced is Burns Field Park in 2023, although costs have risen in recent years. After Burns, the schedule would be to replace the Robbins Park playground in 2025 and the Dietz Park playground in 2026. Staff is seeking to have ADA compliant components at the playgrounds as they are replaced.

Pool passes have been selling very well. Sales have increased by 162% over 2021, and they are over 2019 numbers as well. The pool is currently being painted in anticipation for Opening Day.

## OLD BUSINESS

### A. KLM Off-Leash Dog Area- Review and motion for ordinance update of hours

**Lisa Derezhinski of Hinsdale** spoke in favor of the proposed hours.

**Bill Trader of Hinsdale** offered his input on the proposed hours and suggested possible changes to the proposed hours.

**Aleta Belletate of Hinsdale** spoke in favor of the proposed hours.

Ms. Bereckis presented the proposal to the Commission. At this time, staff is recommending only updating the off-leash hours, not creating permits for users of the park. The Commission discussed the proposal before them with input from the members of the public present.

Commissioner Boruff made a motion to recommend that the Village Board of Trustees approve the amended off-leash hours. Commissioner Baker seconded the motion. Upon the call of the role, the vote was:

Ayes: Commissioners Baker, Boruff, Hester, and Chairman Waverley

Nays: None

Absent: Commissioners George, Keane, and Moore

The motion carried.

## NEW BUSINESS

There was no new business.

## CORRESPONDENCE

There was no additional correspondence.

## OTHER BUSINESS/DISCUSSION ITEMS

### A. Hinsdale Platform Tennis Association- Requesting to build two additional courts at KLM Park

Ms. Bereckis presented the request from HPTA for two additional courts at KLM Park. This would be funded through the capital fund that was established as part of the HPTA license agreement. There would be no impact to the trees at the park, per John Finnell. These courts are needed to accommodate the additional membership that HPTA is seeing. The project would be bid through and permitted through the Village. There would be no money requested from the Village for this project. The Commission was in favor of recommending the project to the Village Board of Trustees.

B. Next Meeting Date- July 19, 2022, 6pm

The next meeting is scheduled for July 19<sup>th</sup> at 6:00pm due to the Village Board of Trustees' meeting schedule. There will be no June meeting.

**ADJOURNMENT**

There being no further business before the Commission, Commissioner Boruff made a motion to adjourn the meeting. Commissioner Hester seconded the motion. A voice vote was called and all were in favor. The motion carried. The meeting was adjourned at 7:58pm.

ATTEST:

\_\_\_\_\_  
Maggie South, Administrative Assistant

## Gateway Special Recreation Association

NOTICE IS HERBY GIVEN that the meeting of the Gateway Special Recreation Association Board of Directors will be held on Thursday, September 8, 2022 at 3:00PM at the  
Oakbrook Family Recreation Center  
1450 Forest Gate Rd. Oak Brook IL., 60523

- I. CALL TO ORDER
- II. OPEN FORUM
- III. BOARD MEMBER COMMENTS
- IV. COMMUNICATIONS
- V. APPROVAL OF THE AUGUST 2022 REGULAR MEETING MINUTES
- VI. APPROVAL OF THE SEPTEMBER 2022 TREASURER'S REPORT
- VII. REPORTS
  - a. RGA Monthly Report
- VIII. OLD BUSINESS
  - a. Gateway Service Agreement
- IX. NEW BUSINESS
  - a. I Parks Insurance Renewal
- X. ADJOURNMENT

Items listed on the agenda will be discussed and considered by the Board. The Board welcomes public comment on the agenda items during discussion. Gateway Special Recreation is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities, are requested to contact Dean Hoskin, (708) 865-8200 or at [dhoskin@wpdparks.org](mailto:dhoskin@wpdparks.org) promptly to allow the Board to make reasonable accommodations for those persons.

**GATEWAY SPECIAL RECREATION ASSOCIATION  
BOARD OF DIRECTOR'S MEETING  
8/11/2022**

- I. **Call to Order:** Chairman Dean Hoskin called the Gateway Special Recreation Association Board of Director's Meeting to order at 3:01pm pm on 8/11/2022 at the Oak Brook Park District Family Recreation Center, 1450 Forest Gate Road in Oak Brook, Illinois. A Quorum was present.

*Roll Call:* Board Members present: Jim Pacanowski, Burr Ridge; Sean Tovey, Elmhurst; Hilary Poshek, Hinsdale; Mike Contreras, Oak Brook; Matt Russian, Pleasant Dale; Dean Hoskin, Westchester; Dustin Kleefisch, Willowbrook; Jeremy Flia, York Center; and Michele Sullivan, Countryside arrived after roll call.

*Absent:* None

*Ray Graham Staff:* Ryan Massengill

- II. **Open Forum:** A discussion was had about needing 2 open forums on the agenda. The consensus was that we can eliminate one of the 2 open forum items on the agenda.

- III. **Board Member Comments:** None

- IV. **Communications:** Discussion about keeping communications on the agenda. Consensus is to keep communications on agenda.

- V. **Omnibus Agenda:** Board discussed changing the overall agenda for the September's meeting.

A. Approval of July, 2022 Regular Meeting Minutes

B. Approval of August, 2022 Treasurer's Report

A motion was made by Dustin Kleefisch, Willowbrook; to approve the Omnibus Agenda and seconded by Jim Pacanowski, Burr Ridge.

*On a voice vote, the motion passed unanimously.*

- VI. **Reports:**

RGA Monthly Report – Ryan Massengill, Gateway. End of Summer programs. There were 98 individuals and 39 campers. Ryan pointed out that we renewed the lease on Vehicle 283 (Paratransit Bus) for 1 year. Matt Russian, Pleasant Dale, asked if that was a monthly or one-time payment. It was clarified that it was a one-time annual payment for the lease. Vehicle 298 (15p Transit) is doing great. She is still in discussion to purchase a new Paratransit. The fall guide is out and registration stated on August 15. Ryan pointed out that for the horsemanship lessons that some that could not ride an actual horse, that the barn had a simulator for those participants to ride. On July 15 the Hawaiian Luau was held with 50 participants. Softball is wrapping up. Looking forward to Fall programming.



- VII. **Old Business:** Ryan Massengill, GSR, stated that we are still waiting for the final 2-year service agreement. She stated that we needed to contact Mary to provide it to Ray Graham. Dean Hoskin, Westchester, is going to connect to with Mary to provide the final agreement. Mary was updating the first page so that it does not look like another addendum rather a brand-new agreement.
- VIII. **New Business:** Matt Russian, Pleasant Dale, asked about the RGA bus being used in the fall like we did in the summer. The question was will they continue to charge us for the gas moving forward. Ryan Massengill, GSR, stated it was only because it was heavy use in the summer that we were getting charged. RGA is not going to charge us for the gas in the Fall.
- IX. **Open Forum:** Ryan Massengill, GSR, requested to provide Fall Special Event dates.
- X. **Adjournment:** Matt Russian, Pleasant Dale; made a motion to adjourn the meeting, seconded by Dustin Kleefisch, Willowbrook. Motion passed on a voice vote. Meeting adjourned at 3:15pm.

**GATEWAY SRA  
CHECK REGISTRY  
Date: September 2022**

| Check #       | Issued to  | Description                 | Amount        | Total                |
|---------------|------------|-----------------------------|---------------|----------------------|
| 2073          | Ray Graham | July Fuel Reimburse         | \$ 1,050.44   | \$ 1,050.44          |
| 2074          | Iparks     | Annual Coverage             | \$ 1,654.00   | \$ 1,654.00          |
| 2075          | Ray Graham | First Quarter FY23 Contract | \$ 130,053.00 | \$ 130,053.00        |
|               |            |                             |               | \$ -                 |
|               |            |                             |               | \$ -                 |
|               |            |                             |               | \$ -                 |
|               |            |                             |               | \$ -                 |
| <b>Totals</b> |            |                             |               | <b>\$ 132,757.44</b> |

Note:

| Bank Accounts Reconciled as of September 6, 2022 |    |            |
|--|----|------------|
| General Checking Account                         | \$ | 135,069.44 |
| Money Market Account                             | \$ | 500,143.32 |
| Totals   | \$ | 635,212.76 |
| Check Registry                                   | \$ | 132,757.44 |
| Outstanding check Total                          | \$ | -          |
| Balance after Check Registry                     | \$ | 502,455.32 |



**GATEWAY SRA 2022-2023**  
**MONTHLY TREASURER'S STATEMENT**

|                       |                         | <b>September</b> |            |                |            |                |               |                           |                    |
|-----------------------|-------------------------|------------------|------------|----------------|------------|----------------|---------------|---------------------------|--------------------|
| <b>DATE</b>           |                         |                  |            | <b>CURRENT</b> |            | <b>YEAR TO</b> |               |                           |                    |
| <b>REVENUES</b>       |                         |                  |            | <b>MONTH</b>   |            | <b>DATE</b>    |               |                           |                    |
| <b>ACCT. #</b>        | <b>DESCRIPTION</b>      |                  |            |                |            |                |               | <b>BUDGET</b>             | <b>% OF BUDGET</b> |
| 110                   | Interest                | \$               | 647.53     | \$             | 1,221.03   | \$             | 600.00        | \$ (621.03)               | 204%               |
| 120                   | Member Contributions    | \$               | -          | \$             | 261,566.59 | \$             | 548,216.13    | \$ 286,649.54             | 48%                |
| 130                   | Misc. Revenues          | \$               | -          | \$             | -          | \$             | -             | \$ -                      | 0%                 |
| <b>Total Revenues</b> |                         | \$               | -          | \$             | 262,787.62 | \$             | 548,816.13    | \$ 286,028.51             | 48%                |
|                       |                         |                  |            |                |            |                |               |                           |                    |
| <b>EXPENSES</b>       |                         |                  |            | <b>CURRENT</b> |            | <b>YEAR TO</b> |               |                           |                    |
| <b>ACCT. #</b>        | <b>DESCRIPTION</b>      |                  |            | <b>MONTH</b>   |            | <b>DATE</b>    | <b>BUDGET</b> | <b>VARIANCE TO BUDGET</b> | <b>% OF BUDGET</b> |
| 500                   | Audit Services          | \$               | -          | \$             | -          | \$             | 3,300.00      | \$ 3,300.00               | 0%                 |
| 510                   | Day Camp Transportation | \$               | -          | \$             | -          | \$             | 5,500.00      | \$ 5,500.00               | 0%                 |
| 520                   | Financial Assistance    | \$               | -          | \$             | 1,312.00   | \$             | 4,000.00      | \$ 2,688.00               | 33%                |
| 530                   | Legal Fees              | \$               | -          | \$             | -          | \$             | 1,500.00      | \$ 1,500.00               | 0%                 |
| 540                   | Insurance               | \$               | 1,654.00   | \$             | 1,654.00   | \$             | 2,500.00      | \$ 846.00                 | 66%                |
| 550                   | Misc. Expenses          | \$               | -          | \$             | 238.49     | \$             | 250.00        | \$ 11.51                  | 95%                |
| 560                   | One on One Aids         | \$               | -          | \$             | -          | \$             | 8,000.00      | \$ 8,000.00               | 0%                 |
| 570                   | Program Supplies        | \$               | -          | \$             | -          | \$             | 1,000.00      | \$ 1,000.00               | 0%                 |
| 580                   | Web/IT                  | \$               | -          | \$             | -          | \$             | 1,200.00      | \$ 1,200.00               | 0%                 |
| 590                   | Service Contract        | \$               | 130,053.00 | \$             | 130,053.00 | \$             | 520,212.00    | \$ 390,159.00             | 25%                |
| 600                   | Vehicle Fuel            | \$               | 1,050.44   | \$             | 1,137.63   | \$             | 14,000.00     | \$ 12,862.37              | 8%                 |
| 610                   | Vehicle Repairs         | \$               | -          | \$             | -          | \$             | 10,000.00     | \$ 10,000.00              | 0%                 |
| 620                   | Transportation Fund     | \$               | -          | \$             | -          | \$             | 60,000.00     | \$ 60,000.00              | 0%                 |
| <b>Total Expense</b>  |                         | \$               | 132,757.44 | \$             | 134,395.12 | \$             | 631,462.00    | \$ 497,066.88             | 21%                |



Gateway SRA Board Meeting  
September 8, 2022  
RGA Report



**August 2022**

**Summer Programs**

| District      | Registered Participants |
|---------------|-------------------------|
| Burr Ridge    | 4                       |
| Elmhurst      | 49                      |
| Hinsdale      | 18                      |
| Oak Brook     | 6                       |
| Pleasant Dale | 5                       |
| Willowbrook   | 5                       |
| Westchester   | 4                       |
| York Center   | 0                       |
| Countryside   | 1                       |
| Non-resident  | 6                       |
| <b>Total</b>  | <b>98</b>               |

**Fall 2022**

| District      | Registered Participants |
|---------------|-------------------------|
| Burr Ridge    | 5                       |
| Elmhurst      | 56                      |
| Hinsdale      | 18                      |
| Oak Brook     | 7                       |
| Pleasant Dale | 3                       |
| Willowbrook   | 5                       |
| Westchester   | 3                       |
| Countryside   | 2                       |
| York Center   | 0                       |
| Non-resident  | 3                       |
| <b>Total</b>  | <b>103</b>              |

**Fall Program Line UP**

- 22 Weekly programs
- Gators Athletics – Bowling, Swim, Volleyball, Basketball
- 7 Special Events
- Camp Snowflake

**Gateway Vehicles Update as of 9/7/2022**

| Vehicle # | Type                                     | Year | Mileage | Maintenance | Plans                |
|-----------|--|------|---------|-------------|----------------------|
| 283       | Paratransit Bus<br>Ford E450<br>15p + WC | 2016 | 48,226  | None        | Lease Ends June 2024 |
| 298       | 15p Ford Transit                         | 2019 | 7,561   | None        | None                 |

**Hinsdale 86 Transition Center**

We have started leisure education classes with the Hinsdale transition center. Classes consist of 2 art and sensory therapy, and 2 swim classes at the YMCA each week. Still working out the scheduling logistics with Elmhurst 205 but we are tentative to start 1 art/sensory class a week.

**Basketball Officials**

Planning ahead to our basketball season. We will be in search of referee officials for our home games. Tuesday nights 7-8pm either Oak Brook Park District or Bryan Middle School. Beginning about November 29. Schedule will be out soon and I will forward along.

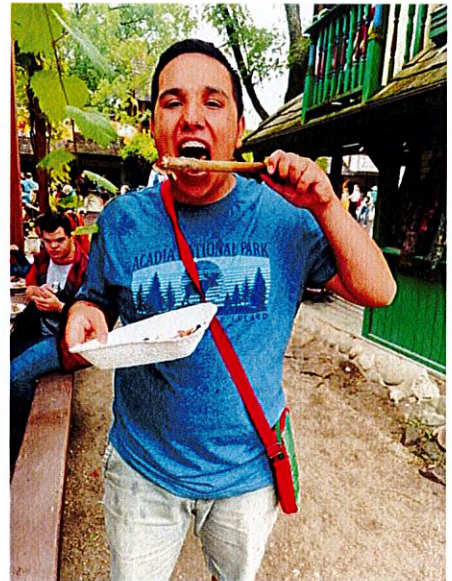
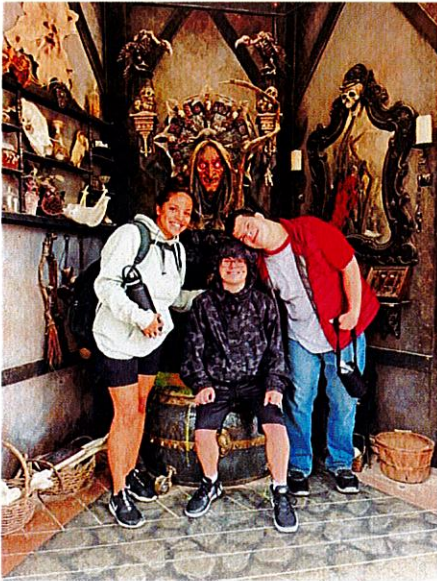
**Program Highlights August**

Gators Softball had a fantastic season for both the Green and Red team. Green team had a record undefeated season and the red team finished with a 3-4 record. Both teams competed at the ITRS tournament with the green team taking 1<sup>st</sup> place and the red team in 4<sup>th</sup>. The Illinois Special Olympics Qualifier was cancelled due to the weather in August and neither team were picked to compete in the state tournament in September. Great season Gators!!



## **Renaissance Fair**

We took our very first trip to the Bristol Renaissance Fair this summer. We took 12 individuals for a day full of medieval festivities.



## **August Adventure Days**

We extended our summer with 3 opportunities for some day adventures to Suburbanite Bowling Alley for lunch and bowling, Aurora Outlet Mall and Gurnee Mall. Each individual had an opportunity to get out for the day and spend it with their friends.

## **Gators Athletes Pizza Party!**

Since this was our first full year of Gators athletics we celebrated each team and individual sport athlete with all their accomplishments and greatest moments throughout the year.

## **End of Summer Picnic**

We capped off our fun filled summer with a picnic at the Hanson Center. We had everyone's favorites, music, dancing, BBQ food, bag tournaments and more! This was a great way to end our summer of fun with all our friends!







## MEMORANDUM

60a.

**DATE:** October 11, 2022

**TO:** Chairman Waverley and Members of the Parks & Recreation Commission

**FROM:** Michael Hayes, Superintendent of Parks & Recreation  
Hilary Poshek, Recreation Supervisor  
Maggie South, Administrative Assistant

**RE:** September Staff Report

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### The Lodge at KLM Park

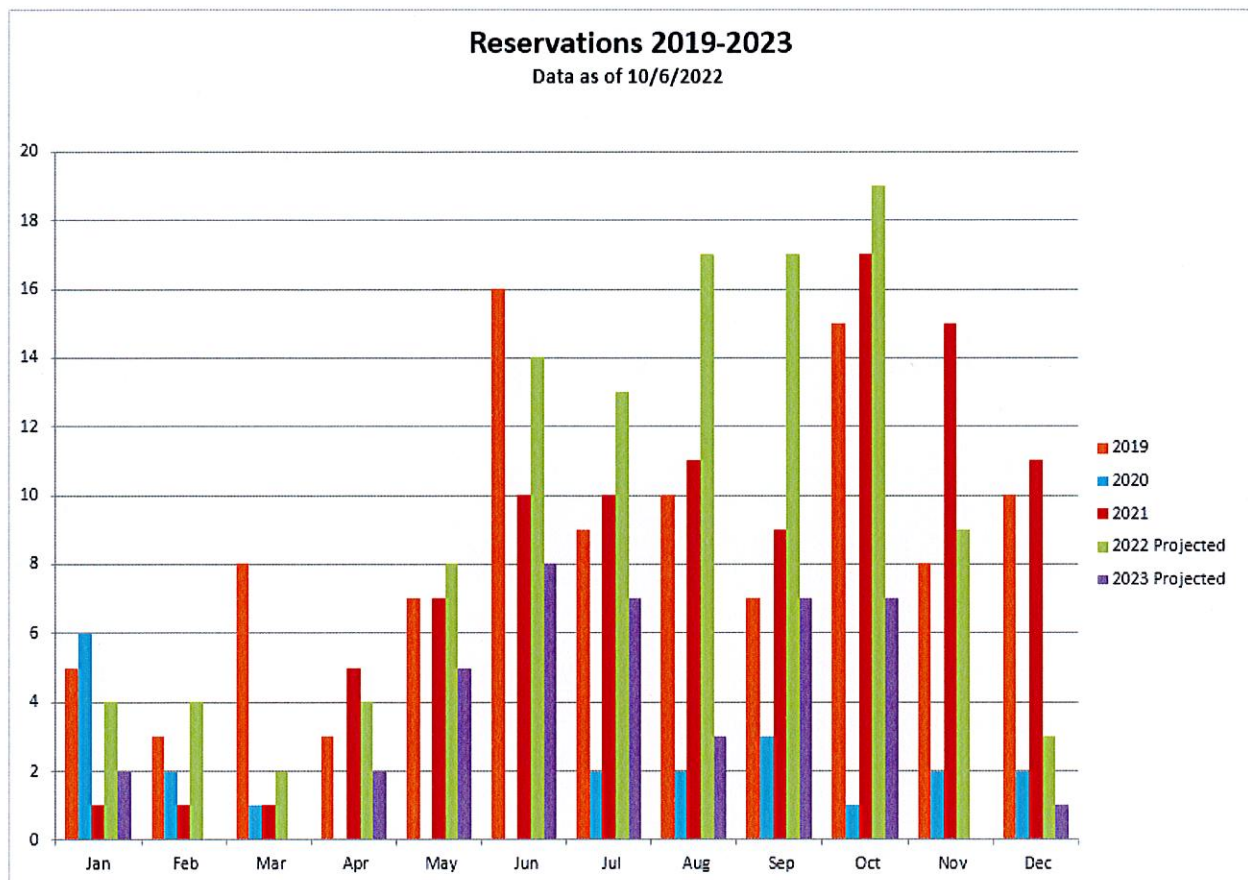
Preliminary gross rental and catering revenue for the calendar year-to-date is \$159,107. Rental revenue for the ninth month of the 2022 calendar year was approximately \$34,725. While the early months of 2022 appear slow compared to the previous year, they are on par with the normal season trend. The 2021 year saw a boost in the early months due to rentals from the local school district during the pandemic. Staff has nearly every Friday, Saturday, and Sunday from May-November rented at this time. Staff is working to secure weekday rentals, and additional 2022 bookings.

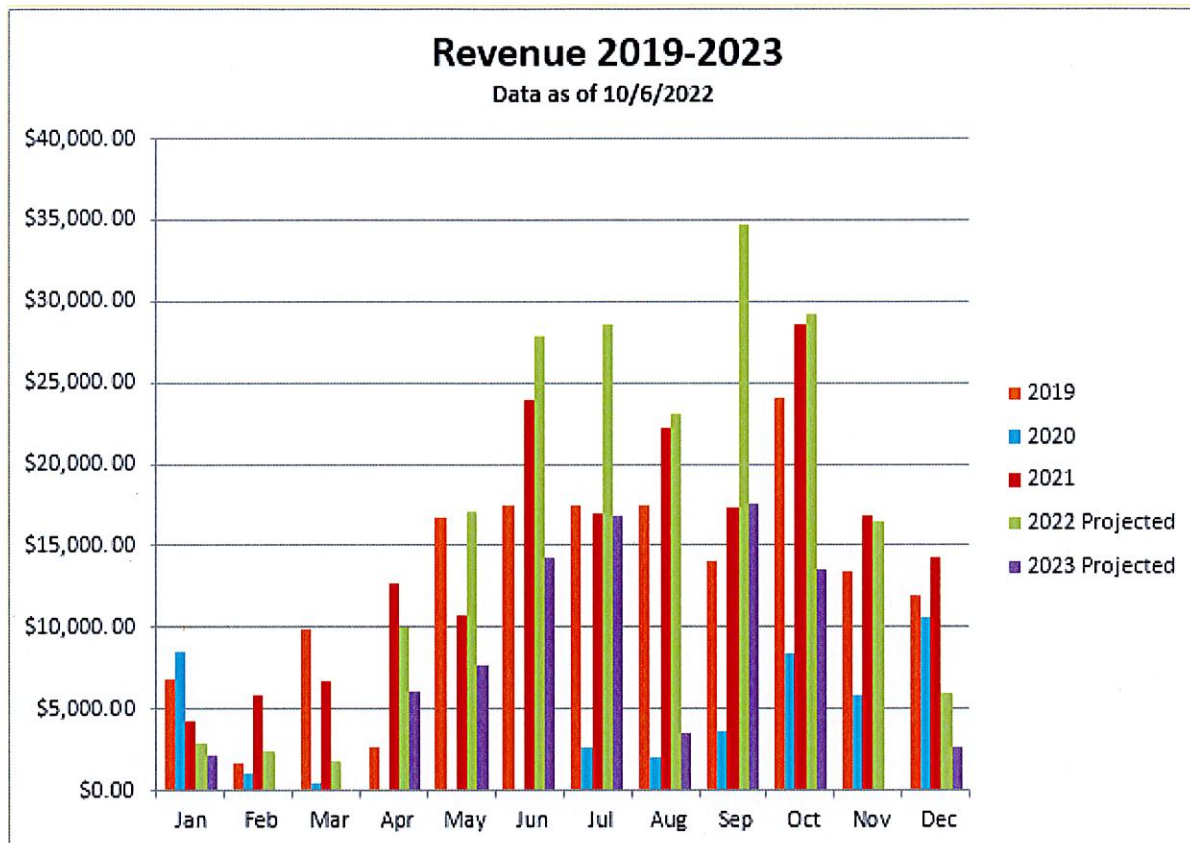
| The Lodge Gross Monthly Revenues |            |            |            |           |            |            |
|----------------------------------|------------|------------|------------|-----------|------------|------------|
| Month                            | 2017 CY    | 2018 CY    | 2019 CY    | 2020 CY   | 2021 CY    | 2022 CY    |
| January                          | \$ 4,624   | \$ 18,089  | \$ 6,855   | \$ 8,475  | \$ 4,250   | \$ 2,875   |
| February                         | \$ 4,550   | \$ 2,495   | \$ 1,725   | \$ 1,100  | \$ 5,880   | \$ 2,375   |
| March                            | \$ 5,944   | \$ 8,045   | \$ 9,804   | \$ 500    | \$ 6,720   | \$ 1,775   |
| April                            | \$ 4,300   | \$ 7,482   | \$ 2,700   | \$ -      | \$ 12,655  | \$ 9,942   |
| May                              | \$ 9,725   | \$ 13,675  | \$ 16,744  | \$ -      | \$ 10,675  | \$ 17,075  |
| June                             | \$ 12,495  | \$ 23,045  | \$ 17,494  | \$ -      | \$ 23,975  | \$ 27,834  |
| July                             | \$ 15,000  | \$ 16,874  | \$ 17,466  | \$ 2,625  | \$ 16,939  | \$ 28,550  |
| August                           | \$ 18,555  | \$ 15,205  | \$ 17,395  | \$ 2,000  | \$ 22,231  | \$ 23,081  |
| September                        | \$ 15,410  | \$ 27,860  | \$ 13,980  | \$ 3,600  | \$ 17,376  | \$ 34,725  |
| October                          | \$ 15,180  | \$ 12,770  | \$ 24,085  | \$ 8,400  | \$ 28,551  |            |
| November                         | \$ 12,500  | \$ 13,450  | \$ 13,365  | \$ 5,880  | \$ 16,824  |            |
| December                         | \$ 8,125   | \$ 9,125   | \$ 11,975  | \$ 10,615 | \$ 14,283  |            |
| total                            | \$ 126,408 | \$ 168,115 | \$ 153,588 | \$ 43,195 | \$ 180,359 | \$ 148,232 |



## MEMORANDUM

The graph below includes three years previous revenue, the current year projection, and the upcoming year's projection. Future projections are based on what is currently booked. Also included is a graph indicating the number of monthly reservations. Typically, events are booked 6-18 months in advance of the rentals; however, if there are vacancies, staff will accept reservations within 5 days of an event. These tracking devices are updated monthly.





## Upcoming Brochure & Events

Staff is compiling the winter/spring brochure, which is scheduled to go live on November 28. Work has begun on the 2023 budget. Fall Park Clean Up Day was held on October 6<sup>th</sup> at various parks in town. Participants helped to pick up litter in the parks. The annual Fall Family Festival will be held on October 15<sup>th</sup> at Hinsdale Middle School, 11am-1:30pm. Attendees will be able to participate in the Chamber of Commerce costume contest and trick or treat at sponsor's vendor tables. Food trucks will be onsite. The Hinsdale Library has booked Istvan and his Imaginary Band as entertainment, and The Hinsdalean will again be taking photos at the event. Staff ordered pumpkins for the first 500 children who attend. Trick or treating in the Central Business District will take place from 12-3pm.

## Field & Park Updates

### Fields

Staff is working to accommodate last minute fall field rentals. Fall users will include AYSO soccer, Falcon football, The Community House flag football, St. Isaacs's football, and travel soccer and lacrosse groups. Fall Field rentals will run from late August through mid- November.



## MEMORANDUM

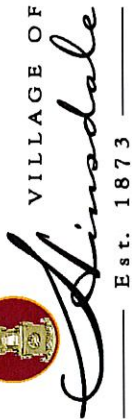
### **Parks**

The Eagle Scout renovation of Ehret Park's gazebo is complete. The Hinsdalean wrote a short article about the project (attached).

### **Pool**

A detailed pool report will be presented at the November Parks and Recreation Commission Meeting.





| As of September 3, 2021       |                   |       |       |           |  |                   | As of September 5, 2022 |       |           |      |          |  |  |
|-------------------------------|-------------------|-------|-------|-----------|--|-------------------|-------------------------|-------|-----------|------|----------|--|--|
| Resident                      | 2021 Pass Revenue |       |       |           |  | 2022 Pass Revenue |                         |       |           |      |          |  |  |
|                               | New               | Renew | Total | Revenue   |  | New               | Renew                   | Total | Revenue   | %    | Change   |  |  |
| Nanny + Nanny Super           | 48                | 10    | 58    | \$3,480   |  | 38                | 27                      | 65    | \$4,410   | 27%  | \$930    |  |  |
| Family Primary                | 188               | 92    | 280   | \$83,112  |  | 151               | 216                     | 367   | \$114,250 | 37%  | \$31,138 |  |  |
| Family Secondary              | 563               | 341   | 904   |           |  | 410               | 692                     | 1102  |           |      |          |  |  |
| Individual                    | 7                 | 4     | 11    | \$1,360   |  | 8                 | 7                       | 15    | \$1,870   | 38%  | \$510    |  |  |
| Senior Pass                   | 20                | 18    | 38    | \$2,960   |  | 14                | 28                      | 42    | \$3,690   | 25%  | \$730    |  |  |
| Resident Total                | 826               | 465   | 1291  | \$90,912  |  | 621               | 970                     | 1591  | \$124,220 | 37%  | \$33,308 |  |  |
|                               |                   |       |       |           |  |                   |                         |       |           |      |          |  |  |
|                               |                   |       |       |           |  |                   |                         |       |           |      |          |  |  |
| Neighborhoodly                |                   |       |       |           |  |                   |                         |       |           |      |          |  |  |
| Neighborhoodly Family         | 118               | 49    | 167   | \$61,705  |  | 113               | 77                      | 190   | \$72,760  | 18%  | \$11,055 |  |  |
| Neighborhoodly Individual     | 6                 | 2     | 8     | \$1,920   |  | 1                 | 2                       | 3     | \$810     | -58% | -\$1,110 |  |  |
| Neighborhoodly Addtl          | 395               | 185   | 580   |           |  | 321               | 249                     | 570   |           |      | \$0      |  |  |
| Neighborhoodly Total          | 519               | 236   | 755   | \$63,625  |  | 435               | 328                     | 763   | \$73,570  | 16%  | \$9,945  |  |  |
|                               |                   |       |       |           |  |                   |                         |       |           |      |          |  |  |
|                               |                   |       |       |           |  |                   |                         |       |           |      |          |  |  |
| Non-Resident                  |                   |       |       |           |  |                   |                         |       |           |      |          |  |  |
| Non Resident Family           | 10                |       | 10    | \$5,075   |  | 5                 | 4                       | 9     | \$4,575   | -10% | -\$500   |  |  |
| Non Resident Family Secondary | 40                |       | 40    |           |  | 17                | 18                      | 35    |           |      |          |  |  |
| Non Resident Individual       | 6                 |       | 6     | \$1,635   |  | 2                 | 2                       | 4     | \$1,040   | -36% | -\$595   |  |  |
| Non Resident Senior           | 10                | 2     | 12    | \$1,860   |  | 6                 | 5                       | 11    | \$1,815   | -2%  | -\$45    |  |  |
| Non Resident Nanny            | 22                | 5     | 27    | \$2,340   |  | 16                | 9                       | 25    | \$2,500   | 7%   | \$160    |  |  |
| Non-resident Total            | 88                | 7     | 95    | \$10,910  |  | 46                | 38                      | 84    | \$9,930   | -9%  | -\$980   |  |  |
|                               |                   |       |       |           |  |                   |                         |       |           |      |          |  |  |
| 10-Visit                      | 302               |       | 302   | \$24,048  |  | 138               | 70                      | 208   | \$20,634  | -14% | -\$3,414 |  |  |
| TOTAL                         |                   |       |       | \$189,495 |  | 1102              | 1336                    | 2646  | \$228,354 | 21%  | \$38,859 |  |  |





VILLAGE OF

*Hinsdale*

Est. 1873

## MEMORANDUM

| Daily Fee Revenue |          |          |          |             |             |             |             |             |  |
|-------------------|----------|----------|----------|-------------|-------------|-------------|-------------|-------------|--|
|                   | 2015     | 2016     | 2017     | 2018        | 2019        | 2020        | 2021        | 2022        |  |
| May               | \$935    | \$3,742  | \$2,129  | \$7,567.00  | \$901.00    |             | \$284.00    | \$5,802.00  |  |
| June              | \$10,959 | \$16,036 | \$14,910 | \$17,607.00 | \$10,644.00 |             | \$15,590.00 | \$27,149.00 |  |
| July              | \$18,970 | \$17,702 | \$19,640 | \$18,371.00 | \$33,793.00 |             | \$32,049.00 | \$31,637.00 |  |
| August            | \$14,037 | \$12,424 | \$7,959  | \$18,106.00 | \$14,298.00 |             | \$37,795.00 | \$16,692.00 |  |
| Sept              | \$3,078  | \$9,740  | \$1,331  | \$2,374.00  | \$1,300.00  |             | \$3,575.00  | \$2,285.00  |  |
| Total             | \$47,979 | \$59,644 | \$45,969 | \$64,025.00 | \$60,936.00 | \$78,450.00 | \$89,293.00 | \$83,565.00 |  |



## IN FOCUS

### Scout leads team through Ehret Park garden facelift, gazebo restoration



**Hinsdale's Brian Williams' Eagle Scout project** was to replace the roof, fix broken and rotten wood and paint the gazebo in Ehret Park. And to give the butterfly garden in the park some much-needed care. The garden was originally designed and installed by a local Girl Scout troop in 2003. From writing a proposal to fundraising to assembling a team of volunteers to doing some of the work himself, Williams spent most of his summer accomplishing his goal. He leaned on his grandfather, John Humm, for advice and technical support, as the work progressed over the hotter parts of summer break. His grandmother as well as his parents also were instrumental in helping, along with a team of more the 30 people recruited for the project. In the garden, crews removed the invasive weeds that had threatened the original plantings. Ernest Zhang, Williams and Josh Krames add mulch provided by the village in the garden. While Williams and his grandfather attach new shingles, Chase Coghill does some shingle cutting. In addition to all the volunteers Williams recruited, neighbors pitched in and also provided snacks to the team. Williams is a member of Hinsdale's Boy Scout Troop 52. (Jim Slonoff photos)





8a.

## MEMORANDUM

**DATE:** October 11, 2022

**TO:** Chairman Waverley and Members of the Parks & Recreation Commission

**FROM:** Michael Hayes, Superintendent of Parks & Recreation  
Hilary Poshek, Recreation Supervisor  
Maggie South, Administrative Assistant

**RE:** Bench Donation Application - Calzavara

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An application for Bench Donation has been submitted to the Parks & Recreation Commission and Village Staff for consideration. Ms. Carolyn Calzavara has requested to donate a park bench with plaque, which would be displayed for use in Katherine Legge Memorial Park. This donation is made in memory of her family member. Ms. Calzavara and her family have long-standing ties to the Park.

Staff has reviewed the application related to the established Art Donation Policy and would like to note a few items. The bench will require minimal upkeep and should not create an undue burden on Village personnel for maintenance. Installation will be a minor process. Public Service staff has agreed to perform this for the donor.

Additional attached documents include the completed Art Donation application. Staff is working to finalize the location of the bench and will request a vote on the location at a later date.

VILLAGE OF HINSDALE  
Park and Recreation  
Donation Policy

|  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |  |   |   |  |   |   |   |  |   |   |   |   |   |   |  |   |   |  |  |  |   |   |   |   |  |  |   |   |   |   |  |   |   |   |   |   |   |  |   |   |  |   |   |   |   |   |
|--|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|--|---|---|---|---|---|--|---|---|--|---|---|---|--|---|---|---|---|---|---|--|---|---|--|--|--|---|---|---|---|--|--|---|---|---|---|--|---|---|---|---|---|---|--|---|---|--|---|---|---|---|---|
| <b>Donation Application</b><br><b>for Art Work, Monuments and Non-conforming donations</b>   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |  |   |   |  |   |   |   |  |   |   |   |   |   |   |  |   |   |  |  |  |   |   |   |   |  |  |   |   |   |   |  |   |   |   |   |   |   |  |   |   |  |   |   |   |   |   |
| <b>Application must include a summary to demonstrate how the proposed donation meets the application criteria established in the policy.</b>   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |  |   |   |  |   |   |   |  |   |   |   |   |   |   |  |   |   |  |  |  |   |   |   |   |  |  |   |   |   |   |  |   |   |   |   |   |   |  |   |   |  |   |   |   |   |   |
| Name of Donor: <u>CAROLYN CALZAVARA</u>  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |  |   |   |  |   |   |   |  |   |   |   |   |   |   |  |   |   |  |  |  |   |   |   |   |  |  |   |   |   |   |  |   |   |   |   |   |   |  |   |   |  |   |   |   |   |   |
| Address of Donor: <u>[REDACTED]</u><br><u>EVANSTON, IL 60201</u>   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |  |   |   |  |   |   |   |  |   |   |   |   |   |   |  |   |   |  |  |  |   |   |   |   |  |  |   |   |   |   |  |   |   |   |   |   |   |  |   |   |  |   |   |   |   |   |
| Phone Number: <u>[REDACTED]</u><br>Work:<br>Home:<br>Fax:  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |  |   |   |  |   |   |   |  |   |   |   |   |   |   |  |   |   |  |  |  |   |   |   |   |  |  |   |   |   |   |  |   |   |   |   |   |   |  |   |   |  |   |   |   |   |   |
| Email: <u>[REDACTED]</u>   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |  |   |   |  |   |   |   |  |   |   |   |   |   |   |  |   |   |  |  |  |   |   |   |   |  |  |   |   |   |   |  |   |   |   |   |   |   |  |   |   |  |   |   |   |   |   |
| Description of Donation (if available provide a photo):<br><u>MEMORIAL BENCH WITH PLACQUE AT KATHERINE LEGGE MEMORIAL PARK.</u>  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |  |   |   |  |   |   |   |  |   |   |   |   |   |   |  |   |   |  |  |  |   |   |   |   |  |  |   |   |   |   |  |   |   |   |   |   |   |  |   |   |  |   |   |   |   |   |
| Proposed Location of Donation:<br><u>BEHIND KATHERINE LEGGE MEMORIAL FACING DOWN HILL TOWARDS PARK</u>   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |  |   |   |  |   |   |   |  |   |   |   |   |   |   |  |   |   |  |  |  |   |   |   |   |  |  |   |   |   |   |  |   |   |   |   |   |   |  |   |   |  |   |   |   |   |   |
| Requested Wording on Memorial Acknowledgement:<br><table border="1"><tr><td>J</td><td>e</td><td>a</td><td>n</td><td>,</td><td></td><td>i</td><td>f</td><td></td><td>w</td><td>e</td><td></td><td>w</td><td>h</td><td>i</td><td>s</td><td>p</td><td>e</td><td>r</td><td></td><td>y</td><td>o</td><td>u</td><td>r</td><td></td></tr><tr><td>n</td><td>a</td><td>m</td><td>e</td><td>,</td><td></td><td>i</td><td>n</td><td></td><td>o</td><td>u</td><td>r</td><td></td><td>h</td><td>e</td><td>a</td><td>r</td><td>t</td><td>s</td><td></td><td>w</td><td>e</td><td></td><td></td><td></td></tr><tr><td>k</td><td>n</td><td>o</td><td>w</td><td></td><td></td><td>t</td><td>h</td><td>a</td><td>t</td><td></td><td>y</td><td>o</td><td>u</td><td>'</td><td>i</td><td>l</td><td></td><td>b</td><td>e</td><td></td><td>t</td><td>h</td><td>e</td><td>r</td><td>e</td></tr></table> |   | J | e | a | n | , |   | i | f |   | w | e |   | w | h | i | s | p | e | r |   | y | o | u | r |  | n | a | m | e | , |  | i | n |  | o | u | r |  | h | e | a | r | t | s |  | w | e |  |  |  | k | n | o | w |  |  | t | h | a | t |  | y | o | u | ' | i | l |  | b | e |  | t | h | e | r | e |
| J  | e | a | n | , |   | i | f |   | w | e |   | w | h | i | s | p | e | r |   | y | o | u | r |   |   |  |   |   |   |   |   |  |   |   |  |   |   |   |  |   |   |   |   |   |   |  |   |   |  |  |  |   |   |   |   |  |  |   |   |   |   |  |   |   |   |   |   |   |  |   |   |  |   |   |   |   |   |
| n  | a | m | e | , |   | i | n |   | o | u | r |   | h | e | a | r | t | s |   | w | e |   |   |   |   |  |   |   |   |   |   |  |   |   |  |   |   |   |  |   |   |   |   |   |   |  |   |   |  |  |  |   |   |   |   |  |  |   |   |   |   |  |   |   |   |   |   |   |  |   |   |  |   |   |   |   |   |
| k  | n | o | w |   |   | t | h | a | t |   | y | o | u | ' | i | l |   | b | e |   | t | h | e | r | e |  |   |   |   |   |   |  |   |   |  |   |   |   |  |   |   |   |   |   |   |  |   |   |  |  |  |   |   |   |   |  |  |   |   |   |   |  |   |   |   |   |   |   |  |   |   |  |   |   |   |   |   |
| Value of Donation: \$  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |  |   |   |   |   |   |  |   |   |  |   |   |   |  |   |   |   |   |   |   |  |   |   |  |  |  |   |   |   |   |  |  |   |   |   |   |  |   |   |   |   |   |   |  |   |   |  |   |   |   |   |   |

I have read the Donation Policy

Requested by: Carolyn Calzavara

Date: 9/20/2022

Reviewed by: \_\_\_\_\_

Date: \_\_\_\_\_

| Donation Cost Calculations                              |           |
|---|-----------|
| Element Type:   |           |
| Value of Donation                                       | \$        |
| Cost of Plaque  | \$        |
| Life Cycle Term   | Years (x) |
| Annual Life Cycle Cost<br>(determined by Village staff) | \$        |
| Life Cycle Cost   | \$        |
| Total Cost of Donated Element                           | \$ (      |

Board of Trustees Approval: : \_\_\_\_\_ Date: \_\_\_\_\_