



## MEETING AGENDA

**MEETING OF THE  
PARKS AND RECREATION COMMISSION  
Tuesday, May 10, 2022  
6:00 p.m.  
MEMORIAL HALL – MEMORIAL BUILDING  
19 E. CHICAGO AVENUE  
(Tentative and Subject to Change)**

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PUBLIC COMMENT**
- 4. APPROVAL OF MINUTES**
  - a) Approval of minutes- February 8, 2021
- 5. LIAISON REPORTS**
  - a) Gateway Special Recreation Association Report
- 6. MONTHLY REPORTS**
  - a) Recreation Staff Report – April 2022
- 7. OLD BUSINESS**
  - a) KLM Off-Leash Dog Area- Review and motion for ordinance update of hours
- 8. NEW BUSINESS**
- 9. CORRESPONDENCE**
- 10. OTHER BUSINESS/DISCUSSION ITEMS**
  - a) Hinsdale Platform Tennis Association- Requesting to build two additional courts at KLM Park
  - b) Next Meeting Date- July 19, 2022, 6pm
- 11. ADJOURNMENT**

Items listed on the agenda will be discussed and considered by the Commission. The Commission welcomes public comment on the agenda items during discussion. Items recommended for Board of Trustee approval at this meeting may be referred to the Board for further consideration at their next meeting. The Village of Hinsdale is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities, are requested to contact Brad Bloom, ADA Coordinator, at 630-789-7007 or by TDD at 630-789-7022 promptly to allow the Village of Hinsdale to make reasonable accommodations for those persons.

Visit the Village's Web Site at [www.villageofhinsdale.org](http://www.villageofhinsdale.org)

**VILLAGE OF HINSDALE  
PARKS AND RECREATION COMMISSION  
MINUTES OF THE MEETING  
Tuesday, February 8, 2022**

**CALL TO ORDER**

The meeting of the Parks and Recreation Commission was called to order by Chairman Alice Waverley in the Memorial Building on Tuesday, February 8, 2022 at 6:00pm. Roll was taken.

**ROLL CALL**

Present:	Chairman Alice Waverley, Commissioners Darren Baker, Chris Boruff, Heather Hester, and Steve Keane
Absent:	Commissioners John George and Greg Moore
Others Present:	None
Staff Present:	Heather Bereckis, Superintendent of Parks and Recreation Sammy Hanzel, Recreation and Marketing Communications Manager Maggie South, Administrative Assistant

**PUBLIC COMMENT**

No one was present for public comment.

**APPROVAL OF MINUTES****A. Approval of minutes- November 9, 2021**

Commissioner Baker made a motion to approve the minutes with the suggested changes. Commissioner Hester seconded the motion. Upon the call of the roll the vote was:

Ayes: Commissioners Baker, Boruff, Hester, and Keane

Nays: None

Absent: Commissioners George and Moore

The motion carried.

**LIAISON REPORTS****A. Gateway Special Recreation Association Report**

Ms. Bereckis presented the report. Gateway is still waiting for the vehicle to arrive, but has been delayed due to COVID supply chain issues. Ray Graham will loan a vehicle if needed. The organization is still looking for staff.

**MONTHLY REPORTS****A. Recreation Staff Report – December 2021**

Ms. Bereckis presented the report. The Lodge had one of its best years since 2014. The Lodge is continuing to see bookings come in and is looking to be on par with 2021, with requests for memorial services and small business events continuing to come in.

The Winter/Spring brochure is live and registrations for the season set records for first-day enrollments. A few people have come in to get brochures printed and all residents receive the postcard when the new brochure is posted.

Corks and Forks is sold out with a waitlist. Because the Lodge is in Cook County, vaccine cards must be submitted and so far, all participants have been compliant. Only one program has needed to be moved from the Lodge because of the vaccine mandate. Ms. Bereckis clarified the mandate from Cook County for the Commission. Staff are trying to move some programming out of the Lodge to open up additional spaces for rentals.

Upcoming events include the Egg Hunt, Egg-sploration, and Park Clean Up Day.

Spring field allocations have begun. New programs include the Hinsdale Herd lacrosse program led by East Ave Lacrosse. The ice rink has been open since early January with minimal closings. Two Eagle Scout candidates will be working on park improvements at



Eleanor's Park and Ehret Park. Public Services is currently hiring for parks services employees.

Pool passes will go on sale at the Early Bird rate on April 1<sup>st</sup>. No Super Passes will be available this year. The pool is currently hiring, and the department is looking to hire a parks and recreation intern and a Lodge intern for the summer. Staff is seeing an increase in staff costs and the costs of membership rates will be raised by \$10 per membership to help offset this cost. The daily rate will also be raised to bring the Hinsdale Community Pool daily admission rate in line with other communities. The pool will look new and fresh this year and will see the return of group lessons and Town Team. The climbing wall is on order but may not be installed until next season. Chairman Waverley complimented staff on the holiday lights in the Central Business District.

**B. Draft End of Year Financial Report-2021**

Ms. Bereckis presented the report and answered the Commission's questions. The final 2021 numbers will be available at the April meeting, as well as a 2020, 2021, and 2022 comparison.

**OLD BUSINESS**

**A. Hinsdale Swim Club License Renewal- Consideration and approval of 3 Year Renewal Agreement**

Ms. Bereckis presented the updated agreement to the Commission. HSC is comfortable with this agreement.

Commissioner Keane made a motion to accept the agreement. Commissioner Boruff seconded the motion. Upon the call of the roll, the vote was:

Ayes: Commissioners Baker, Boruff, Hester, and Keane

Nays: None

Absent: Commissioners George and Moore

The motion carried.

**B. Hinsdale Community Pool Concessions Contract Renewal- Approval of 3 Year agreement with Baldinelli Pizza/Get Sauced Pizzeria**

Ms. Bereckis presented the proposal. Greg White purchased Baldinelli Pizza and maintained concessions at the pool during the 2021 season. He is looking to maintain the contract. The only changes are that he would like 10% of net sales and that he does not need to use the building for storage during the off-season. A proposed menu was included in the proposal, including adding seltzer waters, gelato, Italian ice, and individual pizzas to replace pizza slices. A QR code will be available to scan and view the menu. New birthday party packages will be available. The Commission requested an extension of the 60 day termination clause to 90 days if possible.

M: DB

2: SK

**NEW BUSINESS**

**A. Bench Donation- Approve New KLM Park bench donation and plaque verbiage**

Ms. Bereckis presented the request for a new bench donation at KLM Park in honor of Pierce and Maggie McCabe. All new benches have been installed as of December and many have been dedicated. The Commission was in favor of installing the McCabe family bench.

**CORRESPONDENCE**

There was no correspondence.

**OTHER BUSINESS/DISCUSSION ITEMS**

**A. KLM Off-Leash Dog Area- no action, discussion only of possible ordinance updates, including hours, permitting, signage etc.**

Ms. Bereckis noted that a resident near the park has provided feedback that 6:00am is too early to begin off-leash hours. After the Commission discusses, the information will be provided to the community for feedback. From a staff point of view, many of the proposed corrections to current issues are feasible, but there are other things that may not be. Police recommended a visible permit for users to make enforcement easier. The Commission discussed the proposed ideas as presented by staff.

**B. Next Meeting Date- March 8, 2022, 6pm**

The next meeting will be held on Tuesday, March 8 at 6:00pm.

**ADJOURNMENT**

There being no further business before the Commission, Commissioner Boruff motioned to adjourn the meeting at 7:55pm. Commissioner Baker seconded the motion. Upon the call of the roll the vote was as follows:

Ayes: Commissioners Baker, Boruff, Hester, and Keane

Nays: None

Absent: Commissioners George and Moore.

The motion carried and the meeting was adjourned.

ATTEST:

\_\_\_\_\_  
Maggie South, Administrative Assistant



## Gateway Special Recreation Association

NOTICE IS HERBY GIVEN that the meeting of the Gateway Special Recreation Association Board of Directors will be held on Thursday, April 14 at 3:00PM at the  
Oakbrook Family Recreation Center  
1450 Forest Gate Rd. Oak Brook IL., 60523

I. CALL TO ORDER

II. OPEN FORUM

III. BOARD MEMBER COMMENTS

IV. COMMUNICATIONS

V. OMNIBUS AGENDA

All items on the Omnibus Agenda are considered to be routine in nature by the Gateway Board and will be enacted in one motion. There will not be separate discussion of these items unless a Board member so requests, in which event the item will be removed from the Omnibus Agenda and considered separately.

A. Approval of the March 2022 Regular Meeting Minutes

B. Approval of the April 2022 Treasurer's Report

VI. REPORTS

A. RGA Monthly Report

VII. OLD BUSINESS

A. Vehicle purchase/lease discussion

B. Ray Graham Service Contract

C. FY 2022 Budget

D. Audit

VIII. NEW BUSINESS

A. Day Program Discussion

IX. OPEN FORUM

X. ADJOURNMENT

Items listed on the agenda will be discussed and considered by the Board. The Board welcomes public comment on the agenda items during discussion. Gateway Special Recreation is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities, are requested to contact John Fenske, at 630-323-8215 or at [jfenske@willowbrook.il.us](mailto:jfenske@willowbrook.il.us) promptly to allow the Board to make reasonable accommodations for those persons.

## GATEWAY SPECIAL RECREATION ASSOCIATION

### BOARD OF DIRECTOR'S MEETING

March 10, 2022

- I. **Call to Order:** Chairman Fenske called the Gateway Special Recreation Association Board of Director's Meeting to order at 3:02 pm on March 10, 2022 at the Oak Brook Park District Family Recreation Center, 1450 Forest Gate Road in Oak Brook, Illinois. A Quorum was present.

*Roll Call:* Board Members present: Michele Sullivan, Countryside; Heather Bereckis, Hinsdale; Mike Contreras, Oak Brook; Matt Russian, Pleasant Dale; John Fenske, Willowbrook; Scott Nadeau, York Center.

Jim Pacanowski, Burr Ridge arrived after roll call was taken.

*Absent:* Cindy Szkolka, Elmhurst; Dean Hoskin, Westchester

*Ray Graham Staff:* Ryan Massengill

- II. **Open Forum:** Heather Bereckis inquired about day programs and if any other districts had been contacted about the potential need for that programming for individuals past the age of 21. She noted that Seaspar offers that type of program. Superintendent Massengill provided some historical context and said the idea was discussed in 2010/2011. Apparently RGA does offer a program that emulates the high school post-transition program in Hinsdale School District 86 but it is a bit different. She added that lack of facility is the largest obstacle. The state of Illinois changed the policy last year where participants stopped attending school on their 22<sup>nd</sup> birthday, even if that was in the middle of the school year. Now, participants finish the school year and that may create a situation where a lot of individuals need some programming in May/June when school year ends. She also stated that needing Monday through Friday, 7-3:30 coverage also presents a financial problem. As families aren't allowed to use any funds received from the state, it is a completely a private pay situation and that's the same with the Seaspar program.

- III. **Board Member Comments:** None

- IV. **Communications:** None

- V. **Omnibus Agenda:**

- A. Approval of January, 2022 Regular Meeting Minutes
- B. Approval of February/March, 2022 Treasurer's Report

A motion was made by Mike Contreras, Oak Brook; to approve the Omnibus Agenda and seconded by Heather Bereckis, Hinsdale.

On a voice vote, the motion passed unanimously.

Treasurer Nadeau added that a few checks had been signed before the meeting and that the audit may be available in April .

**VI. Reports:**

RGA Monthly Report- Superintendent Massengill reviewed her report and stated that 84 participants are currently registered as they enter the end of the winter season. There will be a few programs, including spring break camp and Special Olympics, which will run in between seasons. Spring season will run March 28 – May 21 which is when softball season starts. No vehicle issues at this time.

Vehicle update-Conversations took place with Tom at Midwest Transit and we can extend the current lease for another year. Finding another vehicle for lease or purchase is basically impossible now due to supply issues and Ford is not supplying any vans for 2022 state contract. Summer camp will be busy. There will be 2 in Elmhurst and 1 in Hinsdale. Camps will include field trips, pool days, and horsemanship and each camp will be capped at 12 participants due to limited transportation options. Door to door transportation demand is not there. Plan will be to borrow an RGA vehicle during the summer as needed. GSRA paid \$28,000 for the last van and the only option found thus far is a used van for \$60,000. Scott Nadeau inquired about the possibility of chartering vehicles. Superintendent Massengill said only when a number of teams head to a competition together has a charter been considered.

A trip to see Frozen downtown, Sweatheart Dance, Irish Dance, and attending a Wolves game were a few of the highlights from early 2022.

**VII. Old Business:** Vehicle purchase/lease discussion- Superintendent Massengill inquired whether it was funding or the fact that a potential vehicle had been marked up 100% as to hesitation from the Board to secure another vehicle. She asked if a donation and/or fundraising would impact the decision. Discussion continued, specifically on supply chain issues and what that has done to used vehicle prices, along with the prior concerns of buying a used vehicle.

A motion was made by Matt Russian, Pleasant Dale; to extend the lease for 1-year on the current vehicle for \$9176 and seconded by Scott Nadeau, York Center.

On a voice vote, the motion passed unanimously.

Superintendent Massengill has a budget meeting next week and will keep this discussion in mind as the budget process continues and will search for additional vehicle options. She will also confirm that RGA is willing to let GSRA use a vehicle when needed. Board consensus appeared that purchasing a vehicle that is 100% mark up was not a viable option at this time but noted donations that could offset the purchase price would positively impact that decision as well as the continued availability of borrowing a vehicle from RGA.



**VIII. New Business:**

- A. Elmhurst IGA
- B. Willowbrook IGA

Chairmen Fenske noted that Willowbrook may be adjusting how ADA funds are collected/expended in the future. Willowbrook may be moving the ADA fund levy to their General Fund as opposed to their Recreation Fund so ADA dollars may be dispersed across projects outside the scope of recreation.

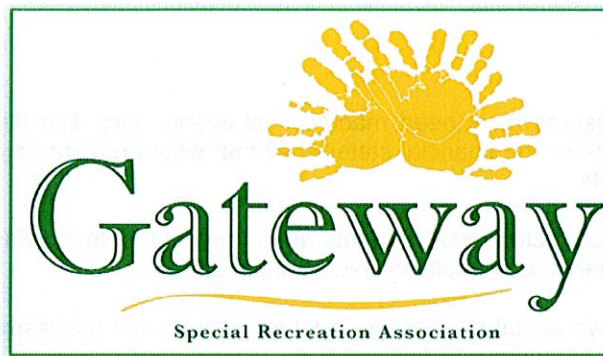
A combined motion was made by Scott Nadeau, York Center; to accept Items A and B (Allocation of Special Recreation funds) and seconded by Heather Bereckis, Hinsdale.

On a voice vote, the motion passed unanimously.

- C. RGA Service Contract-Superintendent Massengill stated that it would be a good time to review the RGA Service Contract as it has been 5 years since last contract was executed with language review/revisions. Board members should review current agreement and bring questions, concerns, ideas next month.
- D. 2022 Budget-Treasurer Nadeau reviewed the current FY22 budget, noting the 0% increase for all agencies. He asked for input regarding numbers on all line items and if there was any thought or need for adjustment. The service contract number would be provided by RGA as part of the planned contract revision/discussion. Many line items were currently under budget for FY22. Due to the many unknowns concerning rising prices across all industries, it was decided to leave most budget items at their current level while assuming operations get back to a normal level post-pandemic. Two line items were going to be increased: *Vehicle Fuel* due to rapidly rising costs and *Transportation Fund* due to possibility of needing to purchase a vehicle at a non-state bid price.

**IX. Open Forum: None**

- X. **Adjournment:** Heather Bereckis, Hinsdale; made a motion to adjourn the meeting, seconded by Scott Nadeau, York Center. Motion passed on a voice vote. Meeting adjourned at 3:52 pm.



March 23, 2022

Evans, Marshall and Pease, PC  
1875 Hicks Road  
Rolling Meadows, IL 60008

This representation letter is provided in connection with your audit of the financial statements of Gateway Special Recreation, (the "Association") as of and for the year ended June 30, 2021, and the respective changes in financial position, cash flows, and the related notes to the financial statements, for the purpose of expressing opinions as to whether the financial statements are presented fairly, in all material respects, in accordance with accounting principles generally accepted in the United States of America (U.S. GAAP).

Certain representations in this letter are described as being limited to matters that are material. Items are considered material, regardless of size, if they involve an omission or misstatement of accounting information that, in light of surrounding circumstances, makes it probable that the judgment of a reasonable person relying on the information would be changed or influenced by the omission or misstatement. An omission or misstatement that is monetarily small in amount could be considered material as a result of qualitative factors.

We confirm, to the best of our knowledge and belief, as of March 23, 2022, the following representations made to you during your audit.

#### **Financial Statements**

- 1) We have fulfilled our responsibilities, as set out in the terms of the audit engagement letter including our responsibility for the preparation and fair presentation of the financial statements in accordance with U.S. GAAP.
- 2) The financial statements referred to above are fairly presented in conformity with U.S. GAAP.
- 3) We acknowledge our responsibility for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.
- 4) We acknowledge our responsibility for the design, implementation, and maintenance of internal control to prevent and detect fraud.
- 5) Significant assumptions we used in making accounting estimates, including those measured at fair value, are reasonable.
- 6) Related party relationships and transactions, including revenues, expenditures/expenses, loans, transfers, leasing arrangements, and guarantees, and amounts receivable from or payable to related parties have been appropriately accounted for and disclosed in accordance with U.S. GAAP.



- 7) Adjustments or disclosures have been made for all events, including instances of noncompliance, subsequent to the date of the financial statements that would require adjustment to or disclosure in the financial statements.
- 8) The effects of any uncorrected misstatements are immaterial, both individually and in the aggregate, to the financial statements as a whole for each opinion unit.
- 9) The effects of all known actual or possible litigation, claims, and assessments have been accounted for and disclosed in accordance with U.S. GAAP.
- 10) Guarantees, whether written or oral, under which the Association is contingently liable, if any, have been properly recorded or disclosed.

#### **Information Provided**

- 11) We have provided you with:
  - a) Access to all information, of which we are aware, that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, and other matters.
  - b) Additional information that you have requested from us for the purpose of the audit.
  - c) Unrestricted access to persons within the Association from whom you determined it necessary to obtain audit evidence.
  - d) Minutes of the meetings of the Association or summaries of actions of recent meetings for which minutes have not yet been prepared.
- 12) All material transactions have been recorded in the accounting records and are reflected in the financial statements.
- 13) We have disclosed to you the results of our assessment of the risk that the financial statements may be materially misstated as a result of fraud.
- 14) We have no knowledge of any fraud or suspected fraud that affects the Association and involves:
  - Management,
  - Employees who have significant roles in internal control, or
  - Others where the fraud could have a material effect on the financial statements.
- 15) We have no knowledge of any allegations of fraud or suspected fraud affecting the Association's financial statements communicated by employees, former employees, regulators, or others.
- 16) We have no knowledge of instances of noncompliance or suspected noncompliance with provisions of laws, regulations, contracts, or grant agreements, or abuse, whose effects should be considered when preparing financial statements.
- 17) We have disclosed to you all known actual or possible litigation, claims, and assessments whose effects should be considered when preparing the financial statements.
- 18) We have disclosed to you the identity of the Association's related parties and all the related party relationships and transactions of which we are aware.

#### **Association – specific**

- 19) There have been no communications from regulatory agencies concerning noncompliance with, or deficiencies in, financial reporting practices.



- 20) We have identified to you any previous audits, attestation engagements, and other studies related to the audit objectives and whether related recommendations have been implemented.
- 21) The Association has no plans or intentions that may materially affect the carrying value or classification of assets, liabilities, or equity.
- 22) We are responsible for compliance with the laws, regulations, and provisions of contracts and grant agreements applicable to us, including tax or debt limits and debt contracts; and legal and contractual provisions for reporting specific activities in separate funds.
- 23) We have identified and disclosed to you all instances, which have occurred or are likely to have occurred, of fraud and noncompliance with provisions of laws and regulations that we believe have a material effect on the financial statements or other financial data significant to the audit objectives, and any other instances that warrant the attention of those charged with governance.
- 24) We have identified and disclosed to you all instances, which have occurred or are likely to have occurred, of noncompliance with provisions of contracts and grant agreements that we believe have a material effect on the determination of financial statement amounts or other financial data significant to the audit objectives.
- 25) We have identified and disclosed to you all instances that have occurred or are likely to have occurred, of abuse that could be quantitatively or qualitatively material to the financial statements or other financial data significant to the audit objectives.
- 26) There are no violations or possible violations of budget ordinances, laws and regulations (including those pertaining to adopting, approving, and amending budgets), provisions of contracts and grant agreements, tax or debt limits, and any related debt covenants whose effects should be considered for disclosure in the financial statements, or as a basis for recording a loss contingency, or for reporting on noncompliance.
- 27) As part of your audit, you assisted with preparation of the financial statements and related notes. We acknowledge our responsibility as it relates to those non-audit services, including that we assume all management responsibilities; oversee the services by designating an individual, preferably within senior management, who possesses suitable skill, knowledge, or experience; evaluate the adequacy and results of the services performed; and accept responsibility for the results of the services. We have reviewed, approved, and accepted responsibility for those financial statements and related notes.
- 28) The Association has satisfactory title to all owned assets, and there are no liens or encumbrances on such assets nor has any asset been pledged as collateral.
- 29) The Association has complied with all aspects of contractual agreements that would have a material effect on the financial statements in the event of noncompliance.
- 30) The financial statements include all component units as well as joint ventures with an equity interest, and properly disclose all other joint ventures and other related organizations.
- 31) The financial statements properly classify all activities, in accordance with GASB Statement No. 34.
- 32) Components of net position (net investment in capital assets; restricted; and unrestricted), and components of fund balance (nonspendable, restricted, committed, assigned, and unassigned) are properly classified and, if applicable, approved.
- 33) Investments, derivative instruments, and land and other real estate held by endowments are properly valued.
- 34) Deposits and investment securities and derivative instruments are properly classified as to risk and are properly disclosed.

- 35) Capital assets, including infrastructure and intangible assets, are properly capitalized, reported, and, if applicable, depreciated.
- 36) We have appropriately disclosed the Association's policy regarding whether to first apply restricted or unrestricted resources when an expense is incurred for purposes for which both restricted and unrestricted net position is available and have determined that net position is properly recognized under the policy.
- 37) We are following our established accounting policy regarding which resources (that is, restricted, committed, assigned, or unassigned) are considered to be spent first for expenditures for which more than one resource classification is available. That policy determines the fund balance classifications for financial reporting purposes.

Signature: \_\_\_\_\_

Title: \_\_\_\_\_

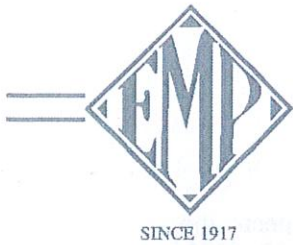
**GATEWAY SPECIAL RECREATION ASSOCIATION  
BURR RIDGE, ILLINOIS  
ANNUAL FINANCIAL REPORT  
FOR THE FISCAL YEAR ENDED  
JUNE 30, 2021**



Gateway Special Recreation Association  
Annual Financial Report  
Fiscal Year Ended June 30, 2021

Table of Contents

	<u>EXHIBIT</u>	<u>PAGE</u>
Independent Auditor's Report		1
Management's Discussion and Analysis		3
<b>Basic Financial Statements</b>		
Statement of Net Position	A	6
Statement of Revenues, Expenditures, and Changes in Net Position	B	7
Statement of Cash Flows	C	8
Notes to Financial Statements		9



## EVANS, MARSHALL & PEASE, P.C.

CERTIFIED PUBLIC ACCOUNTANTS  
AND CONSULTANTS

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1875 Hicks Road

Rolling Meadows, Illinois 60008

### INDEPENDENT AUDITOR'S REPORT

Board of Directors  
Gateway Special Recreation Association  
Burr Ridge, IL

#### **Report on the Financial Statements**

We have audited the accompanying financial statements of the Gateway Special Recreation Association, (the "Association") as of and for the year ended June 30, 2021, and the respective changes in financial position, cash flows and related notes to the financial statements, which collectively comprise the Association's basic financial statements as listed in the table of contents.

#### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

***Opinions***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the Gateway Special Recreation Association, as of June 30, 2021, and the respective changes in financial position, cash flows and related notes to the financial statements thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

***Evans, Marshall & Pease, P.C.***

Evans, Marshall & Pease, P.C.  
Certified Public Accountants

March 23, 2022  
Rolling Meadows, IL  
(10)



## **Management's Discussion and Analysis**

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**GATEWAY SPECIAL RECREATION ASSOCIATION  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
FOR THE YEAR ENDED JUNE 30, 2021**

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This section of the Gateway Special Recreation Association's (the "Association") annual financial report is the management's discussion and analysis (MD&A) of the Association's financial performance and provides an overall review of the Association's financial activities for the fiscal year ending June 30, 2020.

The management of the Association encourages readers to consider the information presented herein in conjunction with the basic financial statements to enhance their understanding of the Association's financial performance. Certain comparative information between the current year and the prior year is required to be presented in the MD&A and is included in this analysis.

***Financial Highlights***

- The Association's net position was \$268,070 as of July 1, 2020. The net position increased \$66,361 to \$334,431 as of June 30, 2021.
- Net investment in capital assets was \$19,069, while unrestricted net position was \$315,362.

***Overview of the Financial Statements***

This financial report consists of three parts – management's discussion and analysis (this section), basic financial statements, and notes to the financial statements. The basic financial statements include two kinds of statements that present different views of the Association.

The two main components to the basic financial statements are: (1) the statement of net position, and (2) the statement of revenues, expenditures and changes in net position. As discussed before, these are the two major statements that are analyzed in terms of obtaining a broad overview of the finances, value and annual operations of the Association.

The statement of net position is a snapshot as of the end of the fiscal year illustrating the overall value of the Association. The total net position should be a positive number and can be equated to the Association's total net worth. From year to year, an increase or decrease in the total net position of the Association is one factor in determining the total overall financial performance.

The components of assets are cash and cash equivalents of \$315,584 and capital assets net of accumulated depreciation of \$19,069. The only component of liabilities is accounts payable of \$222.

The statement of revenues, expenditures and changes in net position on page 7 of this report shows the overall expenditures and operating revenues for services the Association provides. Operating revenues include member contributions, fundraising, donations and miscellaneous income to arrive at the total increase or decrease from operations. This amount is added to the total net position at the beginning of the year, to provide the value of the total net position at the end of the year. A decrease in net position does not necessarily mean poor performance, as planned usage of cash on hand or fund reserves will also be reflected here.

The notes to the financial statements provide additional information that is needed to gain a full understanding of the Association's financial operations and the reporting on it. The notes to the financial statements begin on page 9 of this report.



**GATEWAY SPECIAL RECREATION ASSOCIATION  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
FOR THE YEAR ENDED JUNE 30, 2021**

**Financial Analysis**

Statement of Net Position: The following summary data is compared with data from the preceding year. The following provides a summary of the Association's Statement of Net Position as of June 30, 2021, and June 30, 2020:

	Statement of Net Position	
	2021	2020
Assets		
Current and Other Assets	\$ 315,584	\$ 243,502
Capital Assets, Net of Depreciation	19,069	24,790
Total Assets	334,653	268,292
Liabilities		
Current liabilities	222	222
Total Liabilities	222	222
Net Position		
Net investment in capital assets	19,069	24,790
Unrestricted	315,362	243,280
Total Net Position	\$ 334,431	\$ 268,070

Changes in Net Position: The following is a summary of the Association's change in net position for the year ending June 30, 2021, and June 30, 2020:

	Statement of Activities	
	2021	2020
Revenues		
Member contributions	\$ 557,420	\$ 539,012
Investment income	357	4,289
Gain on disposal of capital asset	1,000	-
Miscellaneous	1,330	2,440
Total Revenues	560,107	545,741
Expenditures		
Program services	488,025	511,553
Depreciation	5,721	3,814
Total Expenditures	493,746	515,367
Change in Net Position	66,361	30,374
Net Position - Beginning	268,070	237,696
Net Position - Ending	\$ 334,431	\$ 268,070

The Park District's combined net position increased by \$66,361 to \$334,431 in fiscal year 2021.

**GATEWAY SPECIAL RECREATION ASSOCIATION  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
FOR THE YEAR ENDED JUNE 30, 2021**

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The Association's total revenues were \$560,107. Member contributions were \$557,420, or 99.52% of the total. Investment income was \$357, or 0.06% of the total. Gain of disposal of capital asset was \$1,000, or 0.18%. Miscellaneous income totaling \$1,330 made up the remaining balance.

Total costs for the Association totaled \$493,746. These expenditures were for program services. See Exhibit B for a breakdown of these expenditures.

***Association Budgetary Highlights***

The enterprise fund is reported as the only fund, and accounts for the routine program operations of the Association.

For the year ended June 30, 2021, operating revenues in the enterprise fund were \$558,750, which was \$9,934 over budget. Operating expenditures were \$493,746, which was \$66,174 under budget.

***Capital Assets and Debt Administration***

*Capital Assets (See Note 3):*

As of June 30, 2021, the Association has a total of \$86,779 in capital assets, with \$19,069 invested in capital assets (net of depreciation). These assets are comprised of vehicles. There were no additions in the current year. The Park District had one disposal of a vehicle during the fiscal year.

***Contacting the Special Recreation Association's Financial Management Team***

This financial report is designed to provide the Association's customers, members, and creditors with a general overview of the Association's finances and to demonstrate the Association's accountability for the money it receives. If you have questions about this report please contact Scott Nadeau, Gateway Special Recreation Association, 15W431 E. 59<sup>th</sup> Street, Burr Ridge, IL 60527.

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## **BASIC FINANCIAL STATEMENTS**

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GATEWAY SPECIAL RECREATION ASSOCIATION  
STATEMENT OF NET POSITION  
JUNE 30, 2021

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## ASSETS

Cash and cash equivalents	\$ 315,584
Capital assets, net of accumulated depreciation	
Vehicles	<u>19,069</u>
Total Assets	<u>334,653</u>

## LIABILITIES

Accounts payable	<u>222</u>
Total Liabilities	<u>222</u>

## NET POSITION

Net investment in capital assets	19,069
Unrestricted	<u>315,362</u>
Total Net Position	<u><u>\$ 334,431</u></u>

The accompanying notes to the financial statements are an integral part of this statement.



GATEWAY SPECIAL RECREATION ASSOCIATION  
STATEMENT OF REVENUES, EXPENDITURES  
AND CHANGES IN NET POSITION  
YEAR ENDED JUNE 30, 2021

OPERATING REVENUES	
Member contributions	\$ 557,420
Miscellaneous	1,330
Total Revenues	<u>558,750</u>
OPERATING EXPENDITURES	
Contractual services	472,698
Vehicle fuel, repair, and insurance	723
Professional services	3,522
Insurance	1,591
Transportation fund	9,176
Website information technology	315
Depreciation	5,721
Total Expenditures	<u>493,746</u>
OPERATING INCOME	65,004
NON-OPERATING REVENUE	
Investment income	357
Gain on diposal of capital asset	1,000
Total non-operating revenue	<u>1,357</u>
CHANGE IN NET POSITION	66,361
NET POSITION, JULY 1	<u>268,070</u>
NET POSITION, JUNE 30	<u><u>\$ 334,431</u></u>

The accompanying notes to the financial statements are an integral part of this statement.

GATEWAY SPECIAL RECREATION ASSOCIATION  
STATEMENT OF CASH FLOWS  
YEAR ENDED JUNE 30, 2021

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## CASH FLOWS FROM OPERATING ACTIVITIES

Receipts from members	\$ 558,750	
Payments to suppliers	<u>(488,025)</u>	<u>\$ 70,725</u>

## CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES

Gain on disposal of capital assets		<u>1,000</u>
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## CASH FLOWS FROM INVESTING ACTIVITIES

Investment income received		<u>357</u>
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## NET INCREASE IN CASH AND CASH EQUIVALENTS

72,082

## CASH AND CASH EQUIVALENTS, JULY 1, 2020

243,502

## CASH AND CASH EQUIVALENTS, JUNE 30, 2021

\$ 315,584

## RECONCILIATION OF OPERATING INCOME TO NET

## CASH FLOWS FROM OPERATING ACTIVITIES

Operating income	\$ 65,004
Adjustments to reconcile operating income to net cash from operating activities	
Depreciation expense	<u>5,721</u>

## NET CASH FROM OPERATING ACTIVITIES

\$ 70,725

The accompanying notes to the financial statements are an integral part of this statement.

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GATEWAY SPECIAL RECREATION ASSOCIATION  
NOTES TO BASIC FINANCIAL STATEMENTS  
JUNE 30, 2021

**NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

Gateway Special Recreation Association (the "Association"), is duly organized and includes the Associations of Burr Ridge, Elmhurst, Oak Brook, Pleasant Dale, Westchester and York Center and the Villages of Countryside, Hinsdale and Willowbrook. The Association is considered a jointly governed organization of the ten governments pursuant to GASB Statement No. 14. The Association operates under the commissioner-director form of government and provides a variety of services to individuals with physical and mental impairments in the member districts.

The financial statements of the Gateway Special Recreation Association, Westchester, Illinois (the Association) have been prepared in conformity with accounting principles generally accepted in the United States of America, as applied to government units (hereinafter referred to as generally accepted accounting principles (GAAP)). The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the Association's accounting policies are described below.

**A. Financial Reporting Entity**

The purpose of the Association is to provide for the establishment, maintenance and management of joint recreation programs for persons with disabilities of all the participating Associations. Participation in the Association's programs is available to any individual with a disability living in the immediate South Suburban area.

The Association is considered to be a primary government since it is legally separate and fiscally independent. These financial statements include all functions, programs, and activities under the control of the Board of Trustees of the Association.

**B. Fund Accounting**

Governmental resources are allocated to and accounted for in individual funds based on the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped, in the financial statements in this report, into a single fund.

*Proprietary Funds*

Enterprise funds are used to account for operations (a) that are financed and operated in a manner similar to private business enterprises where the intent of the Association is that the costs (expenditures, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges or (b) where the Association has decided that periodic determination of revenues earned, expenditures incurred and net income or loss is appropriate for capital maintenance, public policy, management control, accountability or other purposes.

**C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation**

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. All proprietary funds are accounted for on a flow of economic resources measurement focus. With this measurement focus, all assets, deferred outflows of resources, liabilities and deferred inflows of resources associated with the operation of these funds are included on the statement of net position. Proprietary funds operating statements present increases (e.g., revenues) and decreases (e.g., expenditures) in total net position. Operating revenues and expenditures are directly attributable to the operation of the proprietary funds. Non-operating revenue/expenditures are incidental to the operations of these funds.

The accrual basis of accounting is utilized by proprietary funds. Under this method, revenues are recorded when earned and expenditures are recorded at the time liabilities are incurred.



GATEWAY SPECIAL RECREATION ASSOCIATION  
NOTES TO BASIC FINANCIAL STATEMENTS  
JUNE 30, 2021

**NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONT'D)**

**D. Cash and Cash Equivalents**

Cash is considered to be cash with financial institutions and savings deposit accounts. Cash equivalents are considered to be highly liquid investments with an original maturity of three months or less.

**E. Capital Assets**

Capital assets are defined by the Association as assets with an initial, individual cost in excess of \$1,000 and an estimated useful life in excess of one year. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated acquisition value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value or service capacity of the asset or materially extend asset lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed. Capital assets are depreciated using the straight-line method over the following estimated useful lives:

<u>Assets</u>	<u>Years</u>
Vehicles	5 years

**F. Net Position**

**Net investment in capital assets** – Consists of capital assets including restricted capital assets, net of accumulated depreciation and reduced by the outstanding balances of any bonds, mortgages, notes or other borrowings that are attributable to the acquisition, construction, or improvement of those assets less any unspent debt proceeds.

**Restricted net position** – Consists of legally restricted amounts by outside parties for a specific purpose. Since no fund balance policy is in place, the Association's flow of funds prescribes that the funds with the highest level of constraint are expended first. If restricted or unrestricted funds are available for spending, the restricted funds are spent first.

**G. Use of Estimates**

The preparation of financial statements in conformity with GAAP requires management to make estimates and assumptions that affect the reported amounts of assets, deferred outflows of resources, liabilities and deferred inflows of resources and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures/expenditures during the reporting period. Actual results could differ from those estimates.

**NOTE 2 – CASH AND CASH EQUIVALENTS**

Cash and cash equivalents are held separately by the Association's funds. The Association invests these funds pursuant to a cash and investment policy established by the Board

*Custodial Credit Risk – Deposits.* In the case of deposits, this is the risk that in the event of a bank failure, the government's deposits may not be returned to it. As of June 30, 2021, the carrying amount of the Association's deposits totaled \$315,584 and the Association's bank balances totaled \$315,627. All deposits were covered by federal depository insurance or by collateral held by the Association or its agent in the Association's name.

GATEWAY SPECIAL RECREATION ASSOCIATION  
NOTES TO BASIC FINANCIAL STATEMENTS  
JUNE 30, 2021

**NOTE 2 – CASH AND CASH EQUIVALENTS (CONT'D)**

*Interest Rate Risk.* The Fund limits its exposure to interest rate risk by structuring the portfolio to provide liquidity for cash requirements for ongoing operations, while providing a reasonable rate of return based on the current market.

*Credit Risk and Fair Value Disclosure.* Under Illinois law, the Association is restricted to investing funds in specified types of investment instruments.

**NOTE 3 – CAPITAL ASSETS**

Capital asset activity for the Association for the year ended June 30, 2021, is as follows:

	Beginning Balance	Additions	Deletions	Ending Balance
Capital Assets Being Depreciated				
Vehicles	\$ 101,779	\$ -	\$ 15,000	\$ 86,779
Total Capital Assets Being Depreciated	101,779	-	15,000	86,779
Less: Accumulated Depreciation				
Vehicles	76,989	5,721	15,000	67,710
Total Accumulated Depreciation	76,989	5,721	15,000	67,710
Net Depreciable Capital Assets	24,790	(5,721)	-	19,069
Net Total Capital Assets	\$ 24,790	\$ (5,721)	\$ -	\$ 19,069

**NOTE 4 – OPERATING LEASES**

The Association leases one vehicle under a noncancelable operating lease. At June 30, 2021, future minimum lease payments for this lease are as follows:

Year Ending June 30,	Lease Obligation	
	1 Ford Shuttle Bus	Total
2022	\$ 9,176	\$ 9,176
2023	9,176	9,176
Total	\$ 18,352	\$ 18,352

Operating leases are liquidated by the General Fund. The Association paid \$9,176 in operating lease payments during the year ended June 30, 2021.



GATEWAY SPECIAL RECREATION ASSOCIATION  
NOTES TO BASIC FINANCIAL STATEMENTS  
JUNE 30, 2021

**NOTE 5 – RISK MANAGEMENT**

The Association is exposed to various risks of loss to torts; theft of, damage to and destruction of assets; errors and omissions; employee health, injuries to employees; natural disasters; and employee health.

**Illinois Parks Association Risk Services – Liability**

The Association is a member of Illinois Parks Association Risk Services (IPARKS), a self-insurance pool initiated by the Illinois Association of Associations. The IPARKS program is designed to provide Illinois Association of Associations member agencies with those coverages necessary to properly protect their assets including comprehensive general liability, public official's and employee's liability, automobile liability and property and inland marine coverage. The current policy is in effect through June 30, 2022.

As a participant in IPARKS, the Association is subject to additional assessments for claims activity in excess of premiums previously paid by IPARKS and is eligible for dividends for premiums in excess of claims. During the year ended June 30, 2021, no dividends were declared. There were no additional assessments during the year. There have been no significant reductions in coverage in any program from coverage in the prior year. Amounts of settlements have not exceeded insurance coverage in the past year.

**NOTE 6 – SUBSEQUENT EVENTS**

Subsequent events are events or transactions that occur after the balance sheet date but before the financial statements are issued or available to be issued. There are two types of subsequent events: recognized (events that relate to conditions present at the balance sheet date) and non-recognized (events or conditions that did not exist at the balance sheet date but arose after that date).

There have been no recognized or non-recognized subsequent events that have occurred between June 30, 2021 and the date of this audit report requiring disclosure in the financial statements.

**GATEWAY SRA  
CHECK REGISTRY  
Date: April 2022**

Check #	Issued to	Description	Amount	Total
2062	Evans Marshall and Pease, PC	Audit Services	\$ 3,300.00	\$ 3,300.00
2063	Bond Dickson & Associates	Legal Audit Correspondence	\$ 92.50	\$ 92.50
2064	Ray Graham Association	Fuel Reimbursement	\$ 470.02	\$ 470.02
2065	B & E Auto Repair	Oil Change and Wiper Blades	\$ 112.32	\$ 112.32
				\$ -
				\$ -
				\$ -
<b>Totals</b>				<b>\$ 3,974.84</b>

Note:

Bank Accounts Reconciled as of April 13, 2022			
General Checking Account	\$	5,031.76	
Money Market Account	\$	490,132.58	
Totals	\$	495,164.34	
Check Registry	\$	3,974.84	
Outstanding check Total	\$	-	
Balance after Check Registry	\$	491,189.50	

**GATEWAY SRA 2021-2022**  
**MONTHLY TREASURER'S STATEMENT**

		<b>April</b>							
<b>DATE</b>		<b>CURRENT</b>		<b>YEAR TO</b>		<b>BUDGET</b>		<b>VARIANCE</b>	
<b>REVENUES</b>		<b>MONTH</b>		<b>DATE</b>		<b>TO BUDGET</b>		<b>% OF</b>	
<b>ACCT. #</b>	<b>DESCRIPTION</b>							<b>BUDGET</b>	<b>BUDGET</b>
110	Interest	\$ 50.42	\$ 355.76	\$ 600.00	\$ 244.24	59%			
120	Member Contributions	\$ -	\$ 548,216.08	\$ 548,216.13	\$ 0.05	100%			
130	Misc. Revenues	\$ -	\$ 139.10	\$ -	\$ (139.10)	0%			
<b>Total Revenues</b>		\$ -	\$ 548,710.94	\$ 548,816.13	\$ 105.19	100%			
		<b>CURRENT</b>		<b>YEAR TO</b>		<b>BUDGET</b>		<b>VARIANCE</b>	
<b>EXPENSES</b>		<b>MONTH</b>		<b>DATE</b>		<b>TO BUDGET</b>		<b>% OF</b>	
<b>ACCT. #</b>	<b>DESCRIPTION</b>							<b>BUDGET</b>	<b>BUDGET</b>
500	Audit Services	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ -	100%			
510	Day Camp Transportation	\$ -	\$ -	\$ 5,500.00	\$ 5,500.00	0%			
520	Financial Assistance	\$ -	\$ -	\$ 4,000.00	\$ 4,000.00	0%			
530	Legal Fees	\$ 92.50	\$ 314.50	\$ 1,500.00	\$ 1,185.50	21%			
540	Insurance	\$ -	\$ 1,641.00	\$ 2,500.00	\$ 859.00	66%			
550	Misc. Expenses	\$ -	\$ 249.99	\$ 250.00	\$ 0.01	100%			
560	One on One Aids	\$ -	\$ -	\$ 8,000.00	\$ 8,000.00	0%			
570	Program Supplies	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	0%			
580	Marketing / Web-IT	\$ -	\$ 452.85	\$ 1,200.00	\$ 747.15	38%			
590	Service Contract	\$ -	\$ 354,690.00	\$ 472,920.00	\$ 118,230.00	75%			
600	Vehicle Fuel	\$ 470.02	\$ 2,860.45	\$ 8,750.00	\$ 5,889.55	33%			
610	Vehicle Repairs	\$ 112.32	\$ 394.56	\$ 10,000.00	\$ 9,605.44	4%			
620	Transportation Fund	\$ -	\$ 9,176.00	\$ 52,000.00	\$ 42,824.00	18%			
<b>Total Expense</b>		\$ 3,974.84	\$ 373,079.35	\$ 570,920.00	\$ 197,840.65	65%			



Gateway 2022 - 2021 Budget Draft

? % Increase

A	B	C	D	E	F	G	H
Account #	Revenue Description	FY 21- 22 Budget	Year to Date Revenues	Projected End of Yr	FY 22- 23 Budget	% Comparison Column F - C	% Comparison Column F - E
110	Interest	\$ 600.00	\$ 548.90	\$ 600.00	\$ 600.00	100.0%	100.0%
120	Member Contributions	\$ 548,216.13	\$ 557,420.05	\$ 548,216.13	\$ 548,216.13	100.0%	100.0%
130	Miscellaneous Revenues	\$ -	\$ 2,330.24	\$ 2,330.24	\$ -	0.0%	0.0%
Revenue Totals		\$ 548,816.13	\$ 560,299.19	\$ 551,146.37	\$ 548,816.13	100.0%	99.6%

Account #	Expense Description	FY 20- 21 Budget	Year to Date Expense	Projected End of Yr	FY 21- 22 Budget	% Comparison Column F - C	% Comparison Column C - E
500	Audit Services	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	100.0%	100.0%
510	Day Camp Transportation	\$ 5,500.00	\$ -	\$ -	\$ 5,500.00	100.0%	#DIV/0!
520	Financial Assistance	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	100.0%	#DIV/0!
530	Legal Fees	\$ 1,500.00	\$ 314.50	\$ 314.50	\$ 1,500.00	100.0%	0.0%
540	Insurance	\$ 2,500.00	\$ 1,641.00	\$ 1,641.00	\$ 2,500.00	100.0%	152.3%
550	Miscellaneous Expense	\$ 250.00	\$ 249.99	\$ 249.99	\$ 250.00	100.0%	100.0%
560	One on One Aids	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00	100.0%	#DIV/0!
570	Program Supplies	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	100.0%	0.0%
580	Marketing & Web / IT	\$ 1,200.00	\$ 452.85	\$ 452.85	\$ 1,200.00	100.0%	265.0%
590	Service Contract	\$ 472,920.00	\$ 354,690.00	\$ 472,920.00	\$ 500,000.00	105.7%	105.7%
600	Vehicle Fuel	\$ 8,750.00	\$ 2,860.45	\$ 4,000.00	\$ 14,000.00	160.0%	350.0%
610	Vehicle Repairs	\$ 10,000.00	\$ 394.56	\$ 600.00	\$ 10,000.00	100.0%	1666.7%
620	Transportation Fund	\$ 52,000.00	\$ 9,176.00	\$ 9,176.00	\$ 60,000.00	115.4%	653.9%
Expense Totals		\$ 570,920.00	\$ 373,079.35	\$ 492,654.34	\$ 611,250.00	107.1%	124.1%
Balance		\$ (22,103.87)	\$ 187,219.84	\$ 58,492.03	\$ (62,433.87)		

\*\*\*Note: The transportation fund includes money to be spent on 2 leased vehicles at approximately \$11,000.00 each. Plus money set aside to purchase a new 15 passenger vehicle. ALSO the Service Contract cost is set at \$500,000 as a bench mark estimate as we do not yet know what the true number is yet. Vehicle Fuel was set at \$14000 and Transportation is set at \$60000 as was recommended at the March meeting.

Member	Fiscal Yr 20-21	Fiscal Yr 21-22	Member	Fiscal Yr 20-21	Fiscal Yr 21-22	Increase
Burr Ridge	\$34,063.28	\$34,063.28	Pleasantdale	\$37,745.78	\$37,745.78	\$0.00
Countryside	\$18,407.94	\$18,407.94	Westchester	\$76,955.67	\$76,955.67	\$0.00



Elmhurst	\$205,861.80	\$205,861.80	\$0.00	Willowbrook	\$39,310.85	\$39,310.85	\$0.00
Hinsdale	\$77,406.48	\$77,406.48	\$0.00	York Center	\$22,177.96	\$22,177.96	\$0.00
Oakbrook	\$36,286.60	\$36,286.60	\$0.00				



**Gateway SRA Board Meeting  
April 13, 2022  
RGA Report**



**Winter/Spring 2022**

District	Registered Participants
Burr Ridge	2
Elmhurst	53
Hinsdale	19
Oak Brook	5
Pleasant Dale	1
Willowbrook	4
Westchester	2
York	0
Countryside	0
Non-resident	7
<b>Total</b>	<b>93</b>

**Winter/Spring Season Lineup**

Dates: Winter - January 15 – March 18 & Spring – March 28 – May 21  
Programs: 23 Weekly Programs Offered, 11 Special Events, Spring Break Camp & 3 Weekly Virtual Programs – Only 1 cancelled program due to low enrollment.

**Gateway Vehicles Update as of 4/13/2022**

Vehicle #	Type	Year	Mileage	Maintenance	Plans
283	Paratransit Bus Ford E450 15p + WC	2016	44,839	None	Lease Ends June 2022
298	15p Ford Transit	2019	5,211	None	None

**Vehicle Updates**

**Board Approval needed** - To extend the lease for one year which should take you from 8/28/22 to 8/22/23 would be one payment of \$9,176.00. Extension will allow for an additional 10,000 miles per year and any excess will be at 39 cents per mile.

**Summer Programming Update**

Digital copies went out Friday, April 8. Print copies went out Wednesday, April 13. Registration begins Monday, April 18. I will be getting around to all member agencies with print copies to have on hand. I realize the winter/spring didn't not make it but will make sure the summer ones are available.

Summer Dates: June 13 – August 13 & August Adventure Days 8/15-19

**Summer Camp Update**

Dates: Session I – June 13 – July 8 \*No Camp July 4\*  
Session II July 11 – August 5

3 camps. 2 in Elmhurst – RGA ECLC & Hawthorne with an additional camp in Hinsdale at Burns Field. Ages 4 – 22. We will offer ESY options for students. Field Trips, Pool Days, Horsemanship will be included. Possible transportation company for field trips to assist with vehicle needs. Amanda is getting 3 quotes from bus companies. Door to Door transportation will not be offered as there is no longer a need.



## Program Update

# Gateway SRA Gators Basketball 2022

The Gateway Gator basketball teams had an incredible season this year! We had four teams with an average of 10 players per team. We had several new players joining the Gateway basketball program, including Jeffrey, Tim D., Joel and Tim G.

The Gateway Gators Blue team had a great season! After not having played together since February 2020, the team worked on remembering their basketball skills. The team was happy to be playing basketball again! The team played against some tough teams, including in the qualifier. The Gators Blue did the best they could against a team that should have been a few divisions higher. The Gators Blue placed 3<sup>rd</sup>, receiving the bronze medal at the qualifier. The team is looking forward to next year!

The Gateway Gators White team were also happy to be playing basketball again! The Gators White team had a couple of new players- Tim G. and Jeffrey. The new players were welcomed and acclimated well to their new coaches and teammates. The coaches focused on offensive passing and shot selection. One player, Matt, did improve on his passing in regards to sharing the ball. The Gators White team played against tough teams, but they played their best and had fun! The Gators White placed 4<sup>th</sup> at the qualifier. They are excited to return next year!

The Gateway Gators Red team improved their defensive skills this season! The Gators Red team had one new player- Joel. Joel did very well adjusting to and understanding the game of basketball. By the end of the season, the Gators Red team had improved their offensive and defensive play. The Gators Red team faced some good teams, including SEASPAR, which the Gators Red only lost to in the last few seconds by 2 points. The Gators Red, overall, had a great season!

The Gateway Gators Green team had a good season! They had one new player- Tim D. The Gators Green team played a game at Judson University. Judson University had an announcer who introduced each player over the PA system to a large crowd in the Judson University arena, just like at an NBA game! The crowd really got into the game, and there was a half time show with the university poms squad! The players are still talking about how great that experience was to this day! The Gators Green played WDSRA twice at the qualifier and won. They received the gold medal and advanced to the state competition!

The Gators Green team did great at state! They played the PBL Panthers (from Danville, IL) first. This was a pretty good match-up. The Gators started to pull away in the second half and ended winning that game. Ryan T. won the sportsmanship ribbon from the officials that game. The Gators played the Hands Together Burners from the south side of Chicago for the second game. Both teams played very well! The Burners were very quick and agile. The Gators played great as a team, but did lose this game in the end. The Gators, however, had some very special moments during this game. Despite being behind most of the game, Bobby V. held his composure throughout the game. He did not lose his temper and did not commit any "bad" fouls. This is a huge accomplishment for him and is something he has been working on for over 8 years. Bobby V. won the sportsmanship ribbon from the officials! He was so happy, he was crying with joy! The Gators Green team received the silver medal. Congrats to the whole team!



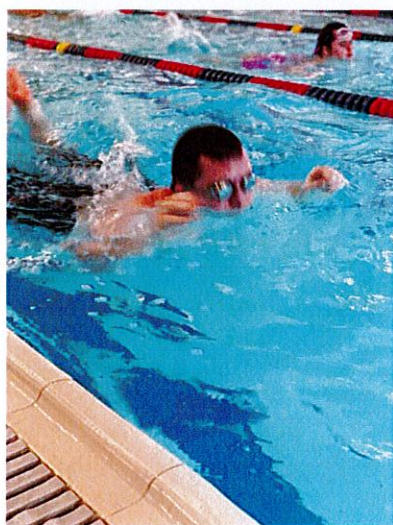


## Spring Break Camp

Spring Break camp had a totally of 5 campers registered for this season. On Tuesday, we spent the day doing arts and crafts, played games and went outside for walk. We had a brand-new family register for our programs for the first time and we received positive feedback. The camper enjoyed herself so much she is interested in signing up for summer day camp! For Wednesday and Thursday, we did go to Oak Brook to use the Gym and then go swimming. Our group LOVES to go swimming and it was a blast. For our outing, we went to Portillos to eat lunch on Thursday.

## Swim Team

On our swim team we have a total of 9 individuals who are registered, 8 athletes who compete and 1 who swims for recreation. During our practices we like to work on their speed, start positions, endurance and their individual stroke. The day of the qualifier our team had an incredible day they all did SO well. The coaches were very impressed and proud of each athlete. Out of the 7 who competed, we had a total of 3 athletes who received a goal medal and get an opportunity to compete down state. We hope we are able to participate in a swim relay next year since we were able to be in one. I also wanted to highlight the progress of 3 different swimmers Varun, Eli and Franco when they first started swimming with us. Kudos to them!





## MEMORANDUM

**DATE:** May 10, 2022

**TO:** Chairman Waverley and Members of the Parks & Recreation Commission

**FROM:** Heather Bereckis, Superintendent of Parks & Recreation

**RE:** May Staff Report

### The Lodge at KLM Park

Preliminary gross rental and catering revenue for the calendar year-to-date is \$21,567. Rental revenue for the fourth month of the 2022 calendar year was approximately \$9,942. While the early months of 2022 appear slow compared to the previous year, they are on par with the normal season trend. The 2021 year saw a boost in the early months due to rentals from the local school district during the pandemic. Staff has nearly every Friday, Saturday, and Sunday from May-November rented at this time. Staff is working to secure weekday rentals, and additional 2022 bookings.

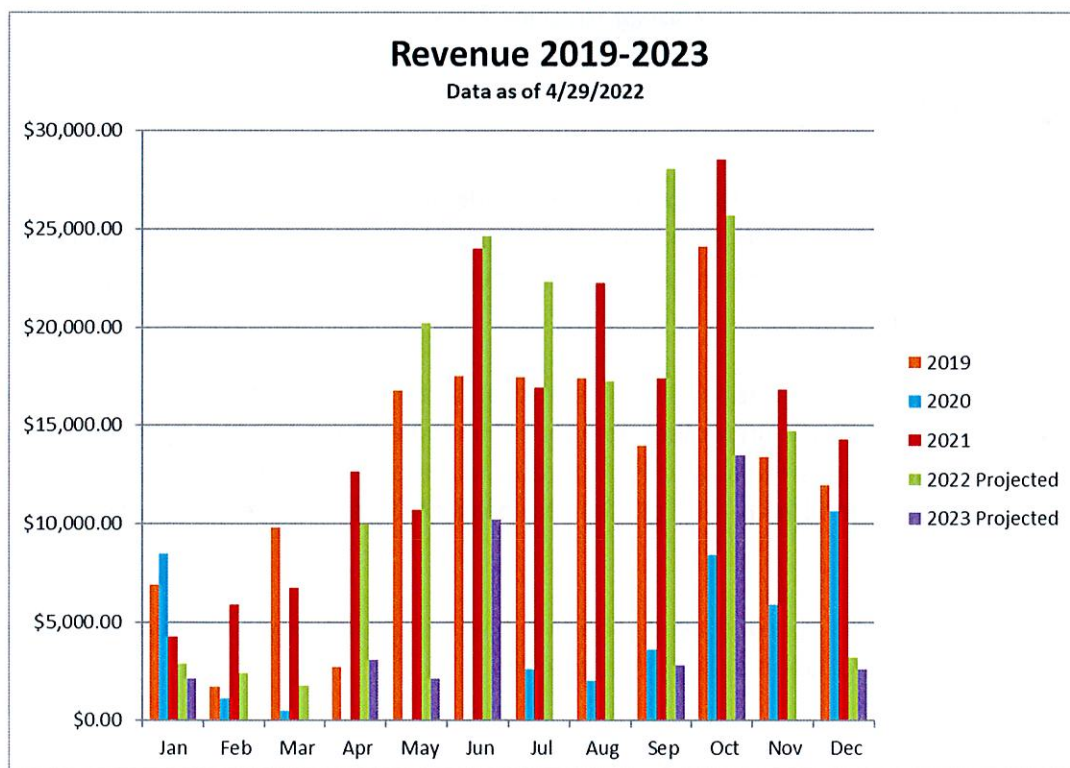
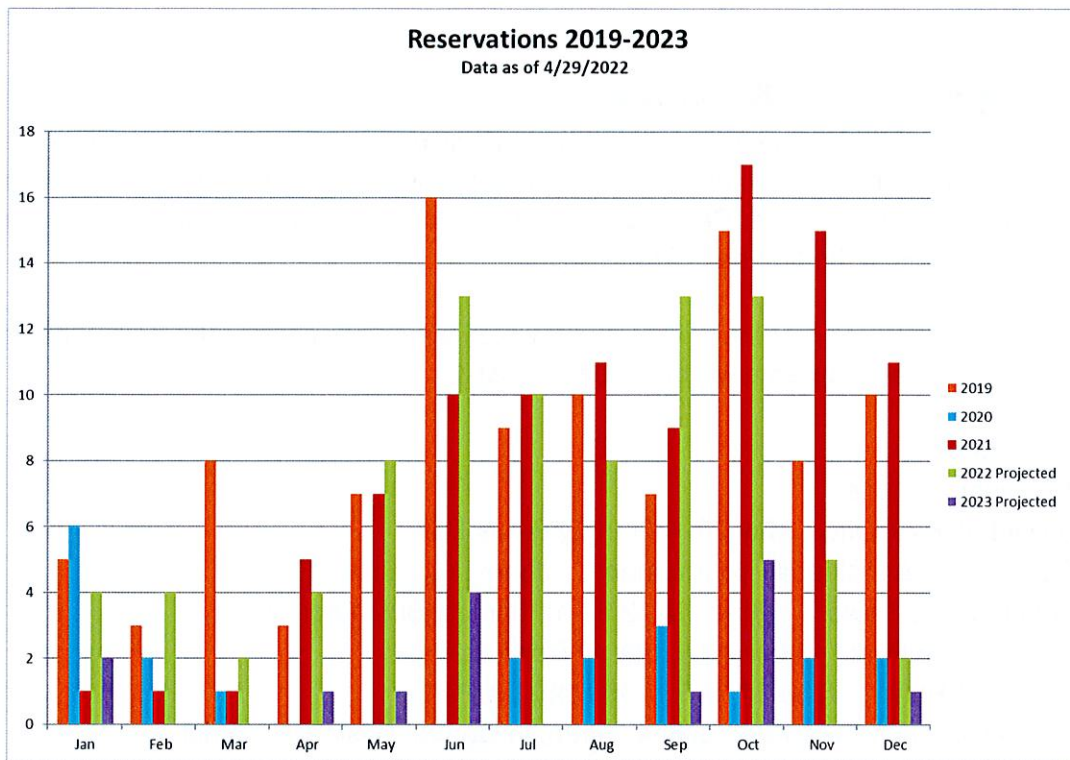
Beginning in June, staff will introduce a rental add-on with the Zook Studio. The space will be marketed as the "Zook Nook" and is appropriate for a Groom's room, small parties or business meetings, and cocktail hours with the extended front patio open. The fee is set at \$250 for 2 hours with the fee being shared by the Village and Historical Society.

REVENUES	April		YTD		Change Over the Prior year	2021 Annual Budget	CY 21 % of budget	CY 2020 Annual Budget	CY 20 % of budget
	Prior Year	Current Year	Prior Year	Current Year					
The Lodge Rentals	\$12,655	\$9,942	\$29,505	\$16,967	(\$12,538)	\$145,000	12%	\$150,000	20%
Caterer's Licenses	\$2,750	\$2,250	\$2,750	\$4,600	\$1,850	\$15,000	31%	\$15,000	18%
<b>Total Revenues</b>	<b>\$15,405</b>	<b>\$12,192</b>	<b>\$32,255</b>	<b>\$21,567</b>	<b>(\$10,688)</b>	<b>\$160,000</b>	<b>13%</b>	<b>\$165,000</b>	<b>20%</b>
EXPENSES	April		YTD		Change Over the Prior year	2021 Annual Budget	CY 21 % of budget	CY 2020 Annual Budget	CY 20 % of budget
	Prior Year	Current Year	Prior Year	Current Year					
<b>Total Expenses</b>	<b>\$15,894</b>	<b>\$7,197</b>	<b>\$40,987</b>	<b>\$42,650</b>	<b>\$1,662</b>	<b>\$151,000</b>	<b>28%</b>	<b>\$236,243</b>	<b>17%</b>
<b>Net</b>	<b>(\$489)</b>	<b>\$4,995</b>	<b>(\$8,732)</b>	<b>(\$21,083)</b>	<b>(\$12,350)</b>				

## MEMORANDUM

The Lodge Gross Monthly Revenues						
Month	2017 CY	2018 CY	2019 CY	2020 CY	2021 CY	2022 CY
January	\$ 4,624	\$ 18,089	\$ 6,855	\$ 8,475	\$ 4,250	\$ 2,875
February	\$ 4,550	\$ 2,495	\$ 1,725	\$ 1,100	\$ 5,880	\$ 2,375
March	\$ 5,944	\$ 8,045	\$ 9,804	\$ 500	\$ 6,720	\$ 1,775
April	\$ 4,300	\$ 7,482	\$ 2,700	\$ -	\$ 12,655	\$ 9,942
May	\$ 9,725	\$ 13,675	\$ 16,744	\$ -	\$ 10,675	
June	\$ 12,495	\$ 23,045	\$ 17,494	\$ -	\$ 23,975	
July	\$ 15,000	\$ 16,874	\$ 17,466	\$ 2,625	\$ 16,939	
August	\$ 18,555	\$ 15,205	\$ 17,395	\$ 2,000	\$ 22,231	
September	\$ 15,410	\$ 27,860	\$ 13,980	\$ 3,600	\$ 17,376	
October	\$ 15,180	\$ 12,770	\$ 24,085	\$ 8,400	\$ 28,551	
November	\$ 12,500	\$ 13,450	\$ 13,365	\$ 5,880	\$ 16,824	
December	\$ 8,125	\$ 9,125	\$ 11,975	\$ 10,615	\$ 14,283	
total	\$ 126,408	\$ 168,115	\$ 153,588	\$ 43,195	\$ 180,359	\$ 16,967

The graph below includes three years previous revenue, the current year projection, and the upcoming year's projection. Future projections are based on what is currently booked. Also included is a graph indicating the number of monthly reservations. Typically, events are booked 6-18 months in advance of the rentals; however, if there are vacancies, staff will accept reservations within 5 days of an event. These tracking devices are updated monthly.







## MEMORANDUM

### Upcoming Brochure & Events

The summer brochure is live online as of March 14. Registration opened on March 21. Oversized postcards announcing the new brochure and highlighting important dates/information were delivered to homes on March 14. Registration is at a record high for summer programming, with over \$47,000 in sales in the first day of registration.

Staff is now working to compile the fall brochure, which will be released to the community on July 25. Registration for fall programs will begin on August 1.

### Special Events

Upcoming events include:

- Pickleball Kick-Off.....May 20, 4-6pm @ Brook Park
- Picklepalooza Pickleball Tournament.....June 11 @ Brook Park
- Lunch on the Lawn..... June 15, 12:30-1:15pm @ Burlington Park
- Movie in the Park.....June 17, Dusk @ Robbins Park
- Unplug & Play.....June 21, 6-7pm @ Robbins Park
- July 4 Parade & Festival.....July 4, 10am, in Central Business District
- Lunch on the Lawn.....July 13, 12:30-1:15pm @ Burlington Park
- Unplug & Play.....July 19, 6-7pm @ Robbins Park

### Field & Park Updates

#### Fields

Spring Field rentals are allocated for spring 2022. Fields opened on April 1, though significant rain restricted usage in the first month. Dominant users continue to be the Hinsdale Little League and AYSO, in addition to travel soccer and baseball groups, rugby, and lacrosse renters. Fall sport reservations will begin in June.

The Village started a new recreational lacrosse program in collaboration with The Community House and East Ave Lacrosse under the moniker of Hinsdale Herd. The Herd practices and holds games at Veeck Park, Burns Field, and KLM throughout the year. They are offering both a boys and girls program, for ages Pre-K – 8<sup>th</sup> grade. The program has been very successful so far.

#### Ice Rink

The ice rink at Burns Field is now closed. The rink opened on January 7 and closed on February 28. There were 47 days of open skating this season.





## MEMORANDUM

### **Parks**

Park bathrooms have been prepped and opened to the public on April 1. Veeck Park bathrooms floors were resurfaced prior to opening. This leaves only Brook Park bathrooms to be completed in 2023.

Staff is currently working with three Eagle Scout candidates to improve park spaces. One candidate will be updating the flowerbeds at Eleanor's Park, another will be updating the gazebo and flowerbed at Ehret Park, and the third will be building and installing additional community garden beds at Peirce Park. Staff has other available projects for Eagle Scout candidates if needed.

The Village is also currently seeking applications for seasonal Public Service/Parks employees. Applications can be found at [www.villageofhinsdale.org/employment](http://www.villageofhinsdale.org/employment).

### **Playgrounds**

The Irma Butler Tot Lot was completed on Wednesday, April 27 and opened to the public on April 28. View pictures of the new playground on the Village Facebook or Instagram accounts @HinsdaleParks. The next playground scheduled for replacement is Burns Field in 2023, followed by Robbins main in 2025, and Dietz Park in 2026. Though this is the current schedule, it is subject to change based on funds availability and needs assessment of all playgrounds.

## MEMORANDUM

### Pool

Pool passes went on sale to the public beginning April 1, 2022. Early bird pricing was available through April 30. Regular season pricing will begin on May 1. A pool pass sales report through April 29 is included below.

As of April 29, 2021 2020 Pass Revenue					As of April 29, 2022 2022 Pass Revenue					
	New Passes	Renew Passes	Total	Revenue	New Passes	Renew Passes	Total	Revenue	% Change Over Prior Year	Change Over the prior year
<b>Resident</b>										
Nanny + Nanny Super	11	9	20	\$1,150	11	9	20	\$1,400	22%	\$250
Family Primary	17	65	82	\$23,540	51	95	146	\$43,800	86%	\$20,260
Family Secondary	53	212	265		141	284	425			
Individual	0	1	1	\$165	1	1	2	\$350	112%	\$185
Senior Pass	3	10	13	\$1,040	4	14	18	\$1,620	56%	\$580
Family Super	95		95	\$4,750			0		-100%	-\$4,750
Family Super Secondary			0				0		0%	\$0
Family Super Third			0				0		0%	\$0
Family Super 4+			0				0		0%	\$0
Individual Super Pass			0				0		0%	\$0
Senior Super Pass			0				0		0%	\$0
<b>Resident Total</b>	<b>179</b>	<b>297</b>	<b>476</b>	<b>\$30,645</b>	<b>208</b>	<b>403</b>	<b>609</b>	<b>\$47,170</b>	<b>54%</b>	<b>\$16,525</b>
<b>Neighborhood</b>										
Neighbor Family	5	9	14	\$5,110	47	39	86	\$32,250	531%	\$27,140
Neighborhood Individual	0	0	0		0	0	0	\$0	0%	\$0
Neighbor Add'l	15	30	45		139	126	265			
<b>Neighborhood Total</b>	<b>20</b>	<b>39</b>	<b>59</b>	<b>\$5,110</b>	<b>186</b>	<b>165</b>	<b>351</b>	<b>\$32,250</b>	<b>531%</b>	<b>\$27,140</b>
<b>Non-Resident</b>										
Non Resident Family			0		1	2	3	\$1,575	100%	\$1,575
Non Resident Family Secondary			0		4	7	11	\$0	0%	\$0
Non Resident Individual	1		1	\$260	0	1	1	\$270	4%	\$10
Non Resident Senior	1	1	2	\$310	1	3	4	\$660	113%	\$350
Non Resident Nanny	1	1	2	\$180	2	7	9	\$900	400%	\$720
<b>Non-resident Total</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>\$750</b>	<b>8</b>	<b>20</b>	<b>27</b>	<b>\$3,405</b>	<b>354%</b>	<b>\$2,655</b>
10-Visit	1		1	\$70	7		7	\$620	786%	\$550
<b>TOTAL</b>	<b>183</b>	<b>336</b>	<b>536</b>	<b>\$36,575</b>	<b>402</b>	<b>588</b>	<b>987</b>	<b>\$83,445</b>	<b>128%</b>	<b>\$46,870</b>



7a.

## MEMORANDUM

**DATE:** May 10, 2022

**TO:** Chairman Waverley and Members of the Parks & Recreation Commission

**FROM:** Heather Bereckis, Superintendent of Parks & Recreation

**RE:** KLM Dog Off-Leash Proposed Ordinance Changes

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Staff was charged with providing a review of the current off-leash ordinance at Katherine Legge Memorial Park (KLM). The review is intended to address and provide solutions to current issues with the off-leash space. The Parks & Recreation Commission (P&R) reviewed these changes and opened the topic for public feedback at the January 8, 2022 Commission meeting. Public commentary was collected and shared with all Commissioners.

Based on the Commissioners' discussion and public feedback, staff is requesting the Commission make a motion and refer the following item to the Village Board of Trustees for review and approval.

- Ordinance Change of Off-Leash Hours
  - November 1- March 31 6am-10am and 4pm-7pm  
(Currently November 1- February 28/29, 5am-10am and 5pm-10pm)
  - April 1- October 31 6am-10am and 6pm-9pm  
(Currently March 1- October 31 5am-9am and 7pm-10pm)

Once the ordinance change is approved, new/additional signage will be installed throughout the entire park clearly listing main rules and delineating hours/locations. Updated signage for disc golf rules/use will also be displayed. Staff's goal will be to educate and inform users of the park. Other punch list items that are complete include a dedicated webpage for KLM Dog info and a mailing group of dog park users that can be used for park updates/closures. Finally, the access gate at Hinsdale Meadows will have a passcode lock for resident usage.

A review of compliance will be completed in six months, and should additional changes be required, this item will come back to P&R for discussion.



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## MEMORANDUM

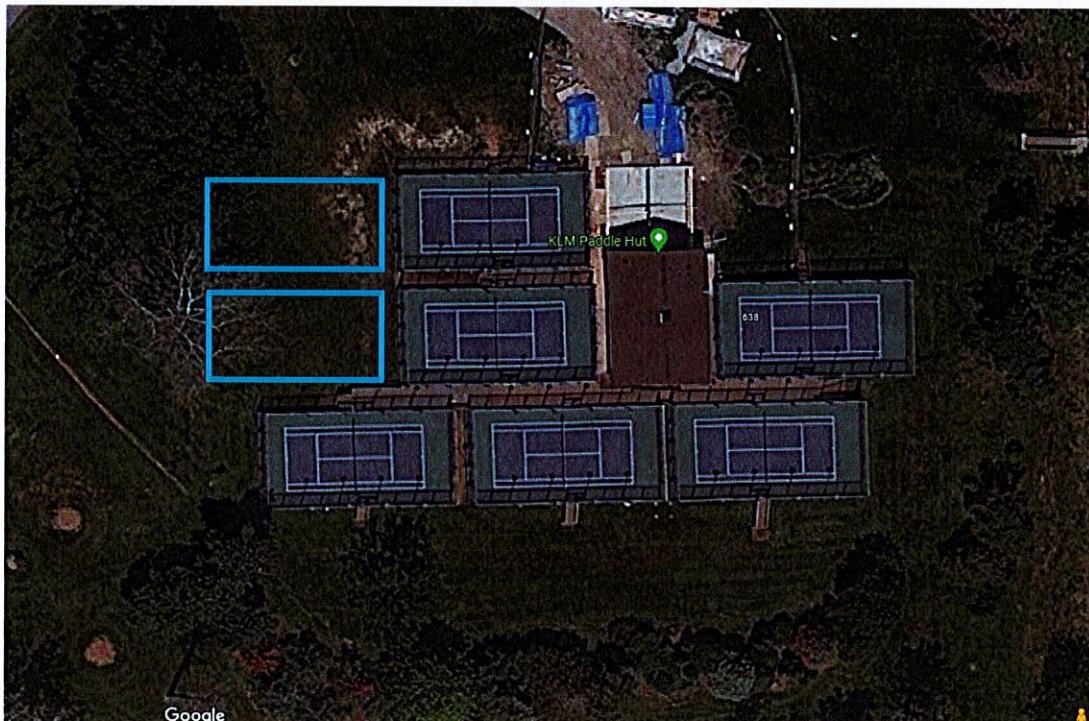
**DATE:** May 10, 2022

**TO:** Chairman Waverley & Members of the Parks & Recreation Commission

**FROM:** Heather Bereckis, Superintendent of Parks & Recreation

**RE:** Hinsdale Platform Tennis Expansion Request

The Hinsdale Platform Tennis Association (HPTA) has approached Village staff to discuss the possibility of adding two additional courts at Katherine Legge Memorial Park (KLM). This addition would be to the west side of the existing courts. A map detailing approximate locations is included below. This project would be fully funded by HPTA through the capital fund that was established as part of the HPTA license agreement. Staff is requesting the Parks & Recreation Commission discuss this project and provide feedback to be shared with the Village Board of Trustees.



## MEMORANDUM

Also included below is basic info on the HPTA membership, showing their growing need for additional court space.

- Total HPC membership increased by 267 (81%).
- Men now make up 52% and Women 48% of our membership.
- Hinsdale Resident Memberships increased at a much faster rate than Non-Residents.
- Hinsdale Family Resident memberships increased a whopping 450%.

Year	Total	Men	% of Total	Women	% of Total
2022	597	308	52%	289	48%
2020	330	220	67%	110	33%
<b># Increase</b>	<b>267</b>	<b>88</b>	<b>33%</b>	<b>179</b>	<b>67%</b>
% Increase	81%	40%		163%	

Type of Membership	% Change
Resident Individual	23%
Non-Res Individual	19%
<b>Resident Family</b>	<b>450%</b>
Non-Res Family	216%