



MEETING AGENDA

SPECIAL MEETING OF THE PARKS AND RECREATION COMMISSION

Tuesday, November 9, 2021

6:00 p.m.

**MEMORIAL HALL – MEMORIAL BUILDING
19 E. CHICAGO AVENUE**

(Tentative and Subject to Change)

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PUBLIC COMMENT**
- 4. APPROVAL OF MINUTES**
 - a) Approval of minutes- October 12, 2021
- 5. LIAISON REPORTS**
 - a) Gateway Special Recreation Association Report
- 6. MONTHLY REPORTS**
 - a) Recreation Staff Report – October 2021
- 7. OLD BUSINESS**
 - a) KLM Dog Park-Consideration of Fenced Dog Park at KLM Park
- 8. NEW BUSINESS**
 - a) Hinsdale Swim Club License Renewal- Consideration of 3 Year Renewal Agreement
 - b) Annual Pool Report- 2021 Season Review
- 9. CORRESPONDENCE**
- 10. OTHER BUSINESS/DISCUSSION ITEMS**
 - a) HPTA-Hut Update
 - b) P&R Newsletter-Commission Highlights
 - c) Next Meeting Date- January 11, 2022, 6pm
- 11. ADJOURNMENT**

Items listed on the agenda will be discussed and considered by the Commission. The Commission welcomes public comment on the agenda items during discussion. Items recommended for Board of Trustee approval at this meeting may be referred to the Board for further consideration at their next meeting. The Village of Hinsdale is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities, are requested to contact Brad Bloom, ADA Coordinator, at 630-789-7007 or by TDD at 630-789-7022 promptly to allow the Village of Hinsdale to make reasonable accommodations for those persons.

Visit the Village's Web Site at www.villageofhinsdale.org

Ha.

**VILLAGE OF HINSDALE
SPECIAL MEETING OF THE
PARKS AND RECREATION COMMISSION
Tuesday, October 12, 2021**

DRAFT

CALL TO ORDER

Chairman Waverley called the meeting to order at 6:00pm.

ROLL CALL

Present:

Chairman Alice Waverley, Commissioners Darren Baker, Chris Boruff, John George, Heather Hester, Steve Keane, and Greg Moore

Absent:

None

Other Present:

Members of the public

Staff Present:

Brad Bloom, Assistant Village Manager/Director of Public Safety
Tom Lillie, Deputy Chief of Police
Heather Bereckis, Superintendent of Parks and Recreation
John Finnell, Superintendent of Parks and Forestry
Sammy Hanzel, Recreation and Marketing Communications Manager
Maggie South, Administrative Assistant

PUBLIC COMMENT

No one was here for public comment regarding items not posted on the agenda.

APPROVAL OF MINUTES

A. Approval of minutes- September, 14 2021

Commissioner Boruff motioned to approve the minutes with recommended changes.

Commissioner Baker seconded the motion. Upon the call of the roll, the vote was:

Ayes: Commissioners Baker, Boruff, George, Hester, Keane, and Moore

Nays: None

Absent: None

The motion passed.

LIAISON REPORTS

A. Gateway Special Recreation Association Report

Ms. Bereckis asked if the Commission had questions on this item. All events going forward will feature a sensory bag with items for participants.

MONTHLY REPORTS

A. Recreation Staff Report – September 2021

Ms. Bereckis presented the report. The Lodge is seeing an increase in revenue over previous years. October is the Lodge's busiest month and 2021 looks to be a great year for the Lodge. 2022 rentals are also coming in including business meetings.

Staff is cancelling the Holiday Express event due to Metra restrictions. In lieu of this event, staff will be hosting Hinsdale's Winter Wonderland featuring hayrides, crafts, hot cocoa, snacks, a live reindeer, and the characters from Frozen. This event will also feature professional photos with Santa and magic from Frankie Ace at the Lodge, as well as a Toys for Tots drive. The limit for this event is 350 people at this time. Advance registration is preferred, but staff will accept registrations at the door. Staff is offering Breakfast and Pizza with Santa. Staff will also offer Santa's Mailbox, holiday tree decorating, and the Turkey Trail.

Field users are increasing, including lacrosse groups, football, soccer, and fall baseball teams. Numbers aren't quite rebounded, but things are looking up.

The SaveStation dedication went well and staff are honored to have taken part with the

Just1Mike foundation.

The final pool report will be available in November.

OLD BUSINESS

A. KLM Dog Park

Concerned park patrons approached the commission to make their comments. Ms. Bereckis provided a brief overview of the issue at hand and noted that the Commission was not rendering a verdict at this meeting. The final recommendation would be made at the November 9th meeting. Ms. Bereckis noted that the issue has been at play since 1985. Chairman Waverley laid out the procedures that would take place as well as the role of the Commission in the decision-making process. Chairman Waverley then opened public comment.

Matthew Halpin, 938 Allmen Ave in Hinsdale was opposed to the proposal.

Paulette Allen, Willowbrook was opposed to the proposal.

Robert Silver, 134 Maumell in Hinsdale was opposed to the proposal.

Lisa Lundgren, Washington St in Hinsdale presented her public comment. She was opposed to the proposed changes.

Susan Malone, Willowbrook was opposed to the proposal.

Alita Belletete, 1200 Laurie Ln was opposed to the proposal.

Sherrill Gray was in favor of the proposal.

Tony Evans, 5920 Flagg Creek Ln in Western Springs was opposed to the proposal.

Jim Kroft of 113 S Bruner in Hinsdale was opposed to the proposal.

Bill Traeger, 118 E 6th St in Hinsdale was opposed to the proposal.

Blair Jackson, 730 N County Line Rd in Hinsdale was opposed to the proposal.

Joe Derezinski, 236 S Bodin in Hinsdale was opposed to the proposal.

Beth Grunow, 913 S Adams in Hinsdale was opposed to the proposal.

Elizabeth Sharer, 410 Highland Rd was opposed to the proposal.

Virginia Malinas, 5635 S Oak in Hinsdale was opposed to the proposal.

Jane Friedland, 729 E 3rd St in Hinsdale was opposed to the proposal.

Gary Bazzini, 4641 Clausen in Western Springs was opposed to the proposal.

Rob Lynch, 321 S Kensington in La Grange was opposed to the proposal.

Mary Beth Tokarz of Willow Springs was opposed to the proposal.

Chairman Waverley closed public comment and summarized the major concerns with the proposals, including size, health of pets and their people, concerns about dog behavior and safety in a fenced area, the need for paved paths, the social aspect of the off-leash area at KLM Park, concerns about enforcement or lack thereof, concerns about hours, and posting of the rules and hours. The Commission then discussed the proposal for the fenced in dog park. Chairman Waverley clarified some common misconceptions regarding the park. Mr. Bloom clarified the agreement with Edward James Company for those present and how it relates to the current status of KLM Park. The Commission and staff discussed. Members of the public provided input on the need for increased citations for those who do not follow the rules during non-dog hours. They also discussed the disc golf players in the park. The Commission discussed the proposed fees, with Commissioner Boruff proposing that when dogs are registered in Hinsdale that registration fee should apply to the entry fee to the dog park. The public comment continued regarding signage at the park and adding hours to the existing ordinance. The Commission and staff discussed these issues.

NEW BUSINESS

A. Hinsdale Little League-License Renewal

Mr. Robb Tonn, President of Hinsdale Little League, and Ms. Bereckis presented the updated license agreement with the Hinsdale Little League. Mr. Tonn discussed the Village's agreement with the Village. This agreement will waive the usage fee for Hinsdale Little League in exchange for them performing their own field maintenance. The Commission discussed the proposed updated agreement. Commissioner Boruff made a motion to accept the agreement as presented. Commissioner Baker seconded the motion. Upon the call of the roll the vote was

Ayes: Commissioners Baker, Boruff, George, Hester, Keane, and Moore

Nays: None

Absent: None

Motion carried.

Chairman Waverley discussed the possibility of installing a SaveStation at Peirce.

B. Hinsdale Little League- Peirce Improvement Project

Mr. Tonn and Ms. Bereckis presented the proposal. Hinsdale Little League has provided significant improvements to Peirce and are looking to make changes to the field they primarily use. This item would only need to be approved by the Commission. Hinsdale Little League would be fully funding this project and are working with the Village Planner and Community Development Department to secure permits. Commissioner George motioned to approve the proposal. Commissioner Hester seconded the motion. Upon the call of the roll the vote was:

Ayes: Commissioners Baker, Boruff, George, Hester, Keane, and Moore

Nays: None

Absent: None

Motion carried.

The Commission took a recess at 8:25pm. The meeting resumed at 8:30pm.

C. Program Brochure

Ms. Hanzel presented the survey results and memo proposing limiting the number of printed program brochures. The current process can take up to three months per guide and guides can be up to 60 pages, making them expensive to print and more time consuming the edit. During the COVID-19 pandemic, staff and the Commission decided to only make the guides available digitally. It is beneficial to be able to edit the guides and not create guides that may contain inaccurate or outdated information. Digital guides can shorten guide production by four weeks. Currently, it is difficult to receive cooperative information from neighboring districts. Ms. Hanzel presented a PDF version and the version currently hosted on the Joomag platform. The Joomag version is more interactive than the PDF version. Joomag also offers a text-only version for ADA compliance. The digital version is editable and makes it easier for staff to change as program information changes. Staff has not seen any enrollment changes since switching to the digital guides. Staff invited the community and local agencies to take a survey regarding this issue. The majority of residents preferred at least two digital-only brochures, and the majority of agencies were digital-only or were only printing their summer guides. Ms. Hanzel provided examples of what newsletters or postcards could look like. Based on the surveys and feedback, staff recommend printing the summer guide only or moving to digital-only guides with three mailed postcards. The Commission discussed.

CORRESPONDENCE

None.

OTHER BUSINESS/DISCUSSION ITEMS

A. Pickleball Update

Ms. Bereckis presented the photo of the whiteboard. A resident offered their opinions about the current schedule and they recommended the whiteboard system to schedule court time. The Commission discussed and was in favor of moving forward with this idea during Open Play times.

B. HPTA-Hut Update

Construction is moving along. HPTA will start using the hut this fall/winter.

C. Next Meeting Date- November 9, 2021, 6pm

The next meeting will be November 9th at 6pm.

ADJOURNMENT

There being no further business before the Commission, Commissioner Moore motioned to adjourn the meeting. Commissioner Boruff seconded the motion. The vote was:

Ayes: Commissioners Baker, Boruff, George, Hester, Keane, and Moore

Nays: None

Absent: None

The meeting was adjourned at 9:30pm.

ATTEST:

Maggie South, Administrative Assistant

Gateway Special Recreation Association

NOTICE IS HERBY GIVEN that the meeting of the Gateway Special Recreation Association Board of Directors will be held on Thursday, October 14 at 3:00PM at the
Oakbrook Family Recreation Center
1450 Forest Gate Rd. Oak Brook IL., 60523

I. CALL TO ORDER

II. OPEN FORUM

III. BOARD MEMBER COMMENTS

IV. COMMUNICATIONS

V. OMNIBUS AGENDA

All items on the Omnibus Agenda are considered to be routine in nature by the Gateway Board and will be enacted in one motion. There will not be separate discussion of these items unless a Board member so requests, in which event the item will be removed from the Omnibus Agenda and considered separately.

A. Approval of the September 2021 Regular Meeting Minutes

B. Approval of the October 2021 Treasurer's Report

VI. REPORTS

A. RGA Monthly Report

VII. OLD BUSINESS

A. Vehicle purchase/lease discussion

VIII. NEW BUSINESS

A. FOIA Request

IX. OPEN FORUM

X. ADJOURNMENT

Items listed on the agenda will be discussed and considered by the Board. The Board welcomes public comment on the agenda items during discussion. Gateway Special Recreation is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities, are requested to contact John Fenske, at 630-323-8215 or at jfenske@willowbrook.il.us promptly to allow the Board to make reasonable accommodations for those persons.

GATEWAY SPECIAL RECREATION ASSOCIATION

BOARD OF DIRECTOR'S MEETING

September 9, 2021

- I. **Call to Order:** Chairman Fenske called the Gateway Special Recreation Association Board of Director's Meeting to order at 3:05pm on September 9, 2021 at the Oak Brook Park District Family Recreation Center, 1450 Forest Gate Road in Oak Brook, Illinois. A Quorum was present.

Roll Call: Board Members present: Jim Pacanowski, Burr Ridge; Michele Sullivan, Countryside; Heather Bereckis, Hinsdale; Mike Contreras, Oak Brook; Matt Russian, Pleasant Dale; Dean Hoskin, Westchester; John Fenske, Willowbrook.

Cindy Szkolka, Elmhurst; and Scott Nadeau, York Center arrived after roll call was taken.

Absent: None

Ray Graham Staff: Ryan Massengill

- II. **Open Forum:** None
- III. **Board Member Comments:** None
- IV. **Communications:** None
- V. **Omnibus Agenda:**

A motion was made by John Fenske, Willowbrook; to separate the Omnibus Agenda until Treasurer Nadeau arrived and seconded by Dean Hoskin, Westchester.

On a voice vote, the motion passed unanimously.

A. Approval of August, 2021 Regular Meeting Minutes

A motion was made by Dean Hoskin, Westchester; to approve Item A of the Omnibus Agenda and seconded by Mike Contreras, Oak Brook.

On a voice vote, the motion passed unanimously.

As Treasurer Nadeau was not yet in attendance, the next order of business went to Item VI.

- VI. **Reports:**

RGA Monthly Report- Superintendent Massengill reviewed her report and mentioned that fall programs start next Monday. Summer was a success and camp ran very smoothly. A few programs have been postponed for a bit in order to offer more time for additional registrations.

The new Community Pass software has been an amazing addition. Vehicle 192 has been donated to Kars for Kids without the title, as it was unable to be located. The remaining 2 vehicles are in use and a 3rd vehicle will be needed by the time basketball starts in November. She next reviewed a successful season for many athletes and highlighted various social events. She is anxious to hire additional staff for the fall as well as utilize some students from C.O.D. which require volunteer hours.

Heather Bereckis inquired about scheduling platform tennis for the fall. Ms. Massengill replied that is a program in which the start date is being pushed back due to lower enrollment as it runs at the same time as swim team but, yes, they were able to schedule time.

Cindy Szkolka inquired about the possibility of identifying the number of unique GSRA participants from Elmhurst and Ms. Massengill will supply that information.

The next order of business returned to Item V.B.

B. Approval of September, 2021 Treasurer's Report

Treasurer Nadeau stated that he just received the IParks annual renewal paperwork. An option exists to increase coverage limits. Keeping the current limits in place would be at a cost of \$1641. The first \$1M increase would cost an additional \$875. Board consensus was to keep the limits status quo.

A motion was made by Heather Bereckis, Hinsdale; to approve Item B of the Omnibus Agenda and seconded by Dean Hoskin, Westchester.

On a voice vote, the motion passed unanimously.

VII. Old Business: Vehicle purchase/lease discussion- Nothing new to report

VIII. New Business: None

IX. Open Forum: Scott Nadeau thanked everyone for waiting to discuss the Treasurer's Report and noted that due to work duties at his agency he may be a few minutes late to meetings until new staff is hired and trained.

X. Adjournment: Heather Bereckis, Hinsdale; made a motion to adjourn the meeting, seconded by Dean Hoskin, Westchester. Motion passed on a voice vote. Meeting adjourned at 3:16pm.



Gateway SRA Board Meeting
October 14, 2021
RGA Report



September 2021

Fall 2021

District	Registered Participants
Burr Ridge	5
Elmhurst	38
Hinsdale	15
Oak Brook	6
Pleasant Dale	4
Willowbrook	4
Westchester	3
York	0
Countryside	0
Non-resident	7
Total	82

Fall Season Lineup

Dates: September 13 – December 11

Programs: 23 Weekly Programs Offered, 6 Special Events, Winter Break Camp Snowflake & 3 Weekly Virtual Programs – Of the 23 programs only 2 cancelled

Gateway Vehicles Update as of 10/13/2021

Vehicle #	Type	Year	Mileage	Maintenance	Plans
283	Paratransit Bus Ford E450 15p + WC	2016	41,486	None	Lease Ends June 2022
298	15p Ford Transit	2019	3,338	None	None

Winter/Spring 2022 Preparations

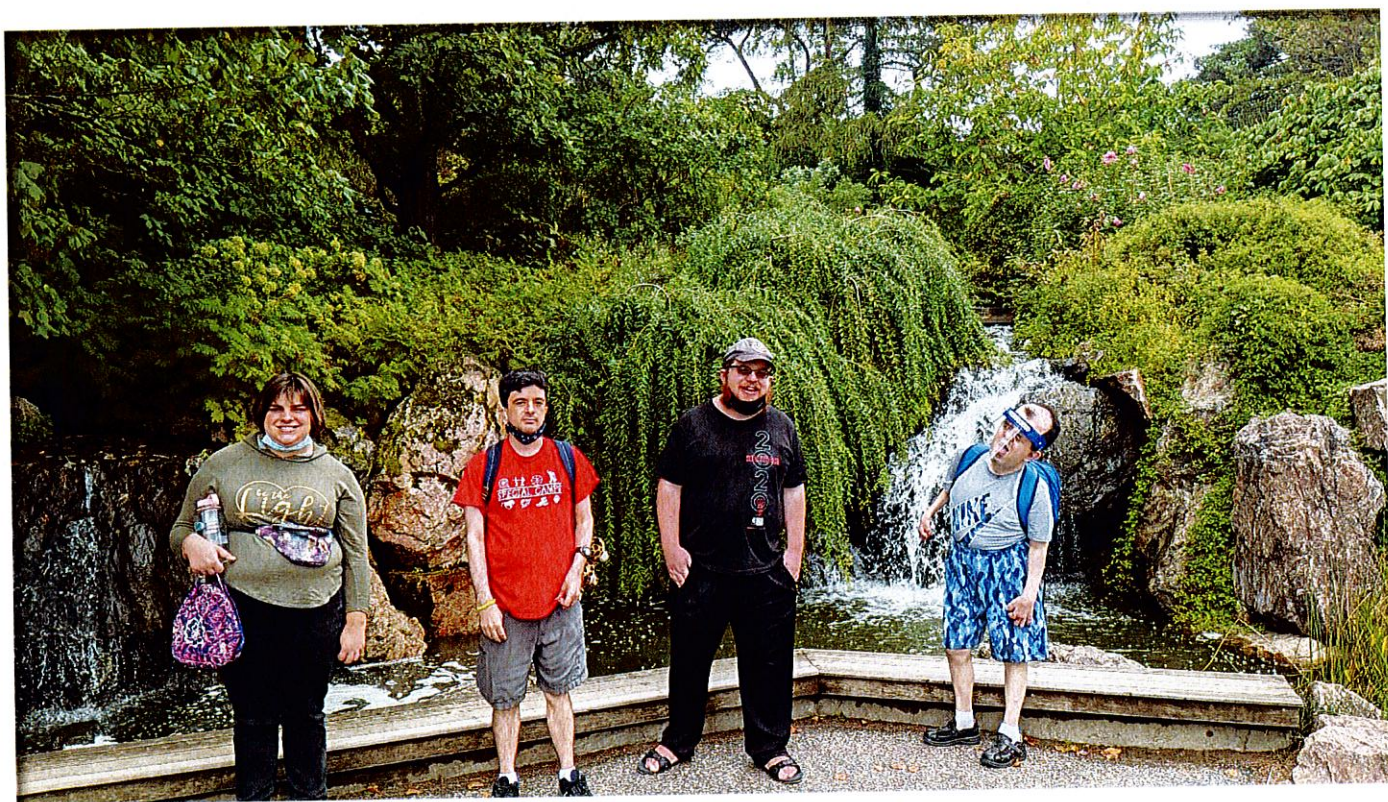
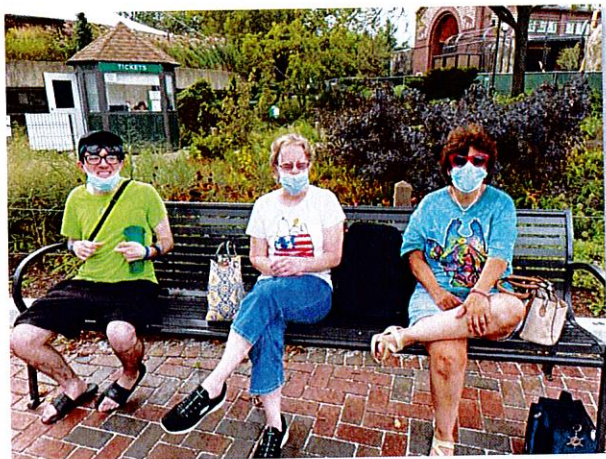
Winter and Spring 2022 preparations have begun. Additional facility requests will be going out from Carolyn for specific programs and special events. Brochures will be printed and available for family and community members.

Hinsdale Transition Program

We started in-person swim classes, art classes and sensory integration classes on a 3x per week.

PROGRAM HIGHLIGHTS

Fall programs have started with a bang! Our very popular Tuesday Travelers program is back with a full roster. Each week the group takes off somewhere new to explore. So far, we have been to Chicago Botanical Gardens, Dave and Busters and the movies. There are plenty of fun fall favorites for this group to enjoy throughout the rest of the year. Along the lines of social clubs this fall we had enough registrations to re-introduce our adult and young adults' social clubs every other Friday night. This type of set up allows the team to include more individuals that want to participate and not limit the size or outings of the groups. With smaller groups we are able to go more places and do more socially appropriate events for each group. This fall we were able to re-introduce our swim lessons at the Elmhurst YMCA and Gators swim team back to Oak Brook Park District. Along with competitive swimming returning our Gators Basketball will return with 4 teams later this fall. With Special Olympics Illinois getting back on track with offering competitions our athletes are overjoyed at the opportunity to start competing again. Look for our full Gators Volleyball recap next month.



**GATEWAY SRA
CHECK REGISTRY
Date: October 2021**

Check #	Issued to	Description	Amount	Total
2050	B & E Auto Repair	A/C Freon Recharge	\$ 282.24	\$ 282.24
2051	Pleasant Dale Park District	Website Domain Renewal Reimburs	\$ 95.85	\$ 95.85
2052	Ray Graham Association	Fuel Reimbursement	\$ 134.72	\$ 134.72
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
Totals			\$ 512.81	\$ 512.81

Bank Accounts Reconciled as of March 10, 2021			
General Checking Account	\$	1,532.24	
Money Market Account	\$	467,555.29	
Totals	\$	469,087.53	
Check Registry	\$	512.81	
Outstanding check Total	\$	-	
Balance after Check Registry	\$	468,574.72	

GATEWAY SRA 2021-2022
MONTHLY TREASURER'S STATEMENT

		October							
DATE				CURRENT		YEAR TO		VARIANCE	
REVENUES				MONTH		DATE		TO BUDGET	
ACCT. #	DESCRIPTION							BUDGET	% OF BUDGET
110	Interest	\$	35.86	\$	117.33	\$	600.00	\$ 482.67	20%
120	Member Contributions	\$	-	\$	274,108.04	\$	548,216.13	\$ 274,108.09	50%
130	Misc. Revenues	\$	-	\$	-	\$	-	\$ -	0%
Total Revenues		\$	-	\$	274,225.37	\$	548,816.13	\$ 274,590.76	50%
EXPENSES				CURRENT		YEAR TO		VARIANCE	
				MONTH		DATE		TO BUDGET	
ACCT. #	DESCRIPTION							BUDGET	% OF BUDGET
500	Audit Services	\$	-	\$	-	\$	3,300.00	\$ 3,300.00	0%
510	Day Camp Transportation	\$	-	\$	-	\$	5,500.00	\$ 5,500.00	0%
520	Financial Assistance	\$	-	\$	-	\$	4,000.00	\$ 4,000.00	0%
530	Legal Fees	\$	-	\$	222.00	\$	1,500.00	\$ 1,278.00	15%
540	Insurance	\$	-	\$	1,641.00	\$	2,500.00	\$ 859.00	66%
550	Misc. Expenses	\$	-	\$	-	\$	250.00	\$ 250.00	0%
560	One on One Aids	\$	-	\$	-	\$	8,000.00	\$ 8,000.00	0%
570	Program Supplies	\$	-	\$	-	\$	1,000.00	\$ 1,000.00	0%
580	Web/IT	\$	95.85	\$	95.85	\$	1,200.00	\$ 1,104.15	8%
590	Service Contract	\$	-	\$	118,230.00	\$	472,920.00	\$ 354,690.00	25%
600	Vehicle Fuel	\$	134.72	\$	737.47	\$	8,750.00	\$ 8,012.53	8%
610	Vehicle Repairs	\$	282.24	\$	282.24	\$	10,000.00	\$ 9,717.76	3%
620	Transportation Fund	\$	-	\$	-	\$	52,000.00	\$ 52,000.00	0%
Total Expense		\$	512.81	\$	121,208.56	\$	570,920.00	\$ 449,711.44	21%

MEMORANDUM

DATE: November 9, 2021

TO: Chairman Waverley and Members of the Village Board of Trustees

FROM: Heather Bereckis, Superintendent of Parks & Recreation

RE: October Staff Report

The following is a summary of activities completed by the Parks & Recreation Department during the month of October.

The Lodge at KLM Park

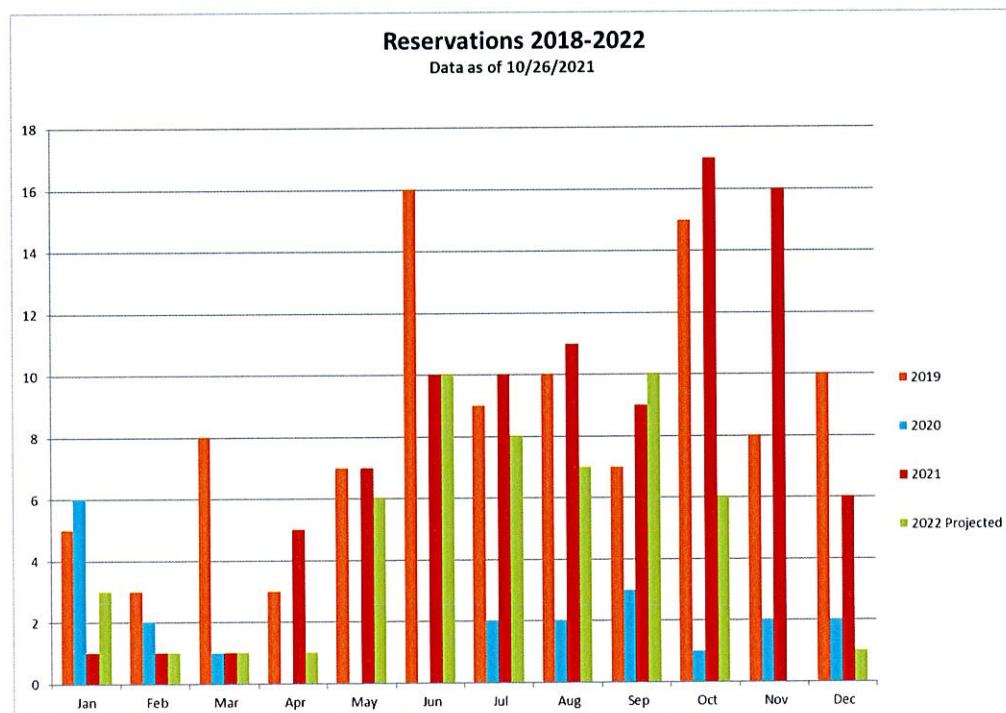
Preliminary gross rental and catering revenue for the calendar year-to-date is \$142,146. Rental revenue for the tenth month of the 2021 calendar year was approximately \$26,291. The late summer and fall months at the Lodge are fully booked on weekends. Staff is working to secure weekday rentals, and 2022 bookings. Staff recently rented the kitchen to a caterer that lost their kitchen space during the pandemic. The caterer will be using the kitchen space during the week while staff is onsite through the at least the end of the year.

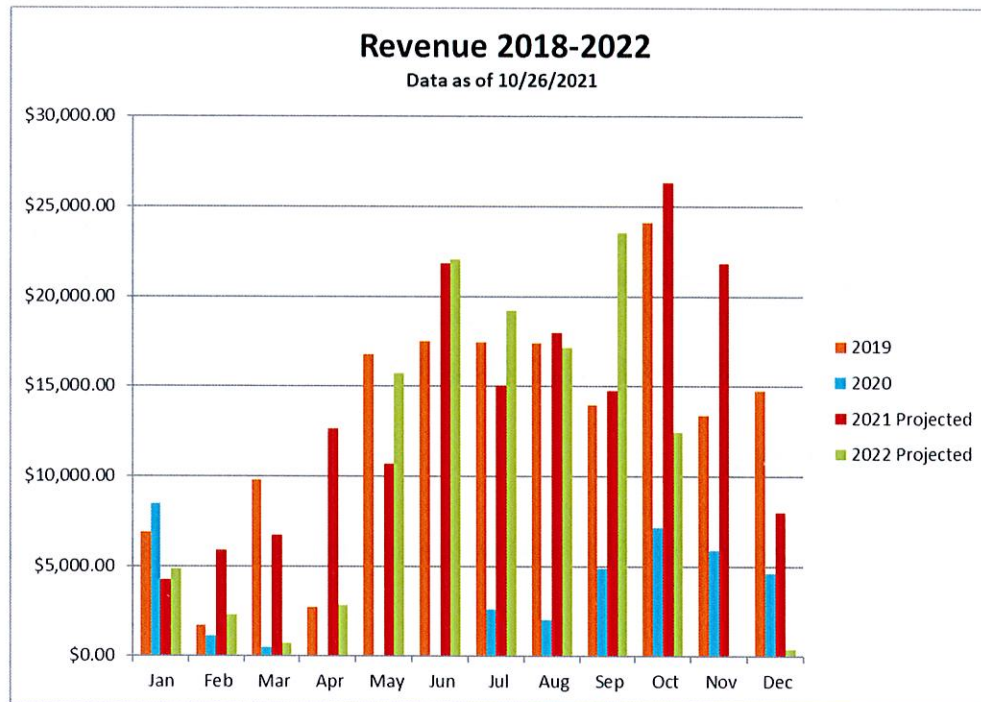
REVENUES	October		YTD		Change Over the Prior year	2021 Annual Budget	CY 21 % of budget	CY 2020 Annual Budget	CY 20 % of budget
	Prior Year	Current Year	Prior Year	Current Year					
The Lodge Rentals	\$8,400	\$26,291	\$26,700	\$136,021	\$109,321	\$145,000	94%	\$150,000	18%
Caterer's Licenses	\$0	\$0	\$2,839	\$6,125	\$3,286	\$15,000	41%	\$15,000	19%
Total Revenues	\$8,400	\$26,291	\$29,539	\$142,146	\$112,607	\$160,000	89%	\$165,000	18%
EXPENSES	October		YTD		Change Over the Prior year	2021 Annual Budget	CY 21 % of budget	CY 2020 Annual Budget	CY 20 % of budget
	Prior Year	Current Year	Prior Year	Current Year					
Total Expenses	\$13,240	\$7,474	\$91,448	\$120,132	\$28,683	\$151,000	80%	\$236,243	39%
Net	(\$4,840)	\$18,817	(\$61,909)	\$22,014	\$83,924				

MEMORANDUM

The Lodge Gross Monthly Revenues					
Month	2017 CY	2018 CY	2019 CY	2020 CY	2021 CY
January	\$ 4,624	\$ 18,089	\$ 6,855	\$ 8,475	\$ 4,250
February	\$ 4,550	\$ 2,495	\$ 1,725	\$ 1,100	\$ 5,880
March	\$ 5,944	\$ 8,045	\$ 9,804	\$ 500	\$ 6,720
April	\$ 4,300	\$ 7,482	\$ 2,700	\$ -	\$ 12,655
May	\$ 9,725	\$ 13,675	\$ 16,744	\$ -	\$ 10,675
June	\$ 12,495	\$ 23,045	\$ 17,494	\$ -	\$ 21,825
July	\$ 15,000	\$ 16,874	\$ 17,466	\$ 2,625	\$ 15,000
August	\$ 18,555	\$ 15,205	\$ 17,395	\$ 2,000	\$ 17,983
September	\$ 15,410	\$ 27,860	\$ 13,980	\$ 3,600	\$ 14,742
October	\$ 15,180	\$ 12,770	\$ 24,085	\$ 8,400	\$ 26,291
November	\$ 12,500	\$ 13,450	\$ 13,365	\$ 5,880	
December	\$ 8,125	\$ 9,125	\$ 11,975	\$ 10,615	
total	\$ 126,408	\$ 168,115	\$ 153,588	\$ 43,195	\$ 136,021

The graph below shows the past three years of Lodge revenue and the upcoming year's projections. Future projections are based on what is currently booked. Also included is a graph indicating the number of monthly reservations. Typically, events are booked 6-18 months in advance of the rentals; however, if there are vacancies, staff will accept reservations within 5 days of an event. These tracking devices are update monthly.





Upcoming Brochure & Events

Staff is finalizing the winter/spring brochure. The brochure will go live online on November 29, with registration opening on December 6. Oversized postcards announcing the new brochure and highlighting important dates/information will be delivered to homes on November 29.

Staff is seeing an increase in event registrations over previous years, including a waitlist for Breakfast with Santa of over 50 people, prompting staff to add a second event called Pizza with Santa the evening before. Due to changes made by Metra, the Holiday Express event will not be offered again this year. Instead, staff has created a new event called Winter Wonderland through KLM Park with stops to do crafts, drink cocoa and eat cookies, meet the characters of Frozen, including a reindeer (Sven), ride a mini train, and have professional photos taken with Santa & Mrs. Claus.

The fall park clean-up day on October 7 was postponed due to inclement weather. Groups opted to reschedule and clean parks through the next two weeks at their convenience. The Hinsdale Fall Family Festival saw record numbers in attendance. The 500 free pumpkins were gone in the first hour, along with trick or treat bags and many of the sponsor giveaways. Trick-or-Treating in the downtown was also very busy with many businesses running out of candy before the 3pm end time. For reference, in the past nine years, staff has only ran out of pumpkins before the end of the event one other time.



MEMORANDUM

Special Events

Upcoming events include:

- Hinsdale Turkey Trail.....November, throughout town
- Decorate the Holiday Trees.....Submissions due by November 30
- Pizza with Santa..... Friday December 3, 5:30pm @ The Lodge at KLM Park
- Breakfast with Santa.....Saturday December 4, 9am @ The Lodge at KLM Park
- Hinsdale's Winter Wonderland.....Sunday, December 5, 9am-1pm @ KLM Park
- Santa's Mailbox.... December 1-15, @ Village Hall

Field & Park Updates

Fields

Fall Field rentals are wrapping up for 2021. Staff will begin allocating spring space in late January 2022.

Ice Rink

The ice rink system at Burns Field will be installed in the coming weeks. Staff will aim for an opening before the Holidays, but this is fully weather dependent. The temperatures will need to be below 30 degrees for six or more consecutive days to allow the rink to freeze properly. The warming hut will again be staffed and open on weekends with hot chocolate available, once the rink opens.

Parks

Park bathrooms will be winterized in the coming weeks. All bathrooms will be closed by Thanksgiving, with the exception of Burns Field and KLM Park. Those locations are heated and will remain open through the winter months. The portable restrooms at KLM park will be removed on November 15, and reinstalled on April 1, 2022.

Village of Hinsdale
Department of Public Services
Forestry Department

Monthly Report – October 2021

Trees pruned by Village Staff:

- Small tree pruning (diameter 10 inches and less) – Small tree pruning has been suspended until winter 2021-2022.
- Completed 17 resident tree work request, pruning 28 trees.

Trees pruned by contractor (diameter 10 inches and above):

- A total of 9 trees were pruned in October. The pruning program is scheduled for the fall and winter season. The area pruned in this cycle is the northwest section of the Village. A total of 395 trees have been pruned through the Village's pruning contractor this year.

Trees removed by Village Staff:

- 14 public trees removed this month.
- 99 public trees removed by staff this calendar year.
- 57 public trees currently scheduled for removal by staff.

Trees removed by contractor:

- Elm – 2
- Ash - 1
- Other – 11
- 55 public trees removed by contractor this calendar year.
- 10 public trees currently scheduled for removal by contractor.

Ash trees infested by Emerald Ash Borer detected by Village Staff:

- 0 public eab positive ash trees detected; 13 eab positive ash trees detected this fiscal year.
- 0 private eab positive ash trees detected; 2 eab positive ash trees detected this fiscal year.

Ash trees removed:

- 1 ash trees removed this month (0 Village / 1 Contractor)
- 9 ash trees removed this fiscal year (7 Village / 2 Contractor)
- 1569 ash trees have been removed since February 2011 (1286 EAB Positive)

Ash trees that have been treated to manage infestation by Emerald Ash Borer

- Soil Injection Treatments of 260 ash trees were completed in April.

Elm diseased trees detected by Village Staff:

- 0 public ded positive elm trees detected; 19 ded positive elm trees detected this fiscal year (15 treated/4 untreated).
- 0 private ded positive elm trees detected; 38 ded positive elm trees detected this fiscal year.

Elm trees removed:

- 4 diseased trees, 18 trees removed this year
- 0 storm damaged trees, 1 tree removed this year
- 0 declining/hazardous trees, 6 trees removed this year

Elm trees that have had diseased limbs removed (amputations)

- 0 parkway trees

Elm trees that have been inoculated for prevention of Dutch elm disease

- Trunk Injection Treatments were completed in August. A total of 399 trees have been treated this year.

Tree stumps removed by Village Staff:

- 0 tree stumps were routed, the mulch removed, and the area restored with top soil and grass seed.

Trees Planted:

- 0 trees were planted through the Village's planting program.
- 0 tree was planted through the Tribute Tree Program.
- 1 tree was planted through the Resident Reimbursement Program.
- 0 trees were planted through the Parks planting program.

Other

- Staff responded to storm damage from weather events. A total of 5 public trees were scheduled for removal due to storm damage this month.
- Staff reviewed and commented on 7 tree preservation plans submitted for building permits.
- The Superintendent of Parks and Forestry completed selection of trees for fall tree planting.
- Staff presented to the Rotary Club on the Benefits of Community Trees.

**Parks Maintenance
Monthly Report – October 2021**

Activity Measures:

October Totals			
Job Task	Hours	Accomplished	Units
Administration	1	1	Hour
Clean Bathroom	45	12	Each Bathroom
Refuse Removal	43	43	Hour
Fountain Maintenance	25.5	25.5	Hour
Litter Removal	23.5	23.5	Hour
Weed Removal	7	7	Hour
Brush Pick Up	3	3	Hour
Athletic Field Striping	92	33	Each Field
Infield Maintenance	2	3	Each Field
Athletic Goal/Net Maintenance	16	6	Each Goal
Turf Repair/Sod Installation	0	0	Hour
Aeration	0	0	Hour
Over seeding	0	0	Lbs. of Seed
Turf Evaluation/Soil Testing	0	0	Each
Hardwood Mulch Installation	0	0	Cubic Yard
Leaf Mulching	0	0	Hour
Mowing	0	0	Hour
Land Clearing	0	0	Hour
Planting Bed Preparation	55.5	38	Each Bed
Plant Installation/Removal	0	0	Hour
Flowering Bulb Installation/Removal	23.5	23.5	Hour
Tree and Shrub Maintenance	0	0	Each
Fertilization	0	0	Hour
Watering	144.5	144.5	Hour
Pest and Weed Control (chemical)	0	0	Hour
Irrigation Start Up (spring)	0	0	Each
Irrigation Repair	0	0	Each
Irrigation Winterization	0	0	Each
Playground Maintenance/Repair	2	2	Hour
Playground Inspection	1.5	3	Each
Playground Mulch Installation	0	0	Cubic Yards
Holiday Decorating	0	0	Hour
Platform Tennis Repairs	0	0	Each
Special Events	27.5	27.5	Hour
Building Maintenance	13	13	Hour
Equipment/Vehicle Maintenance	10.5	10.5	Each
Training/Education	26.5	6.525	Hour
Skate Park Maintenance	0	0	Hour
Ice Rink Maintenance	0	0	Hour
Miscellaneous	43.5	43.5	Hour

**Parks Maintenance
Monthly Highlights – October 2021**

- **Contractual Maintenance**
 - **Landscape Maintenance and Mowing**
 - Mowing and Maintenance is on-going.
 - **Rain Garden Maintenance**
 - Mowing and Maintenance is on-going
 - **Summer Weekend Parks Bathroom and Garbage Maintenance**
 - The Village's contractor continued weekend and holiday garbage disposal for Village Parks and the Central Business District.
- **General Park Maintenance**
 - **Bathroom Shelters (Six Sites – 12 Bathrooms, & 3 Picnic Shelters)**
 - Cleaned Monday – Friday
 - **Landscape Maintenance**
 - Landscape Areas in Parks and the CBD were inspected and cleaned.
- **Athletics**
 - 33 athletic fields have been laid out and will be lined weekly through Fall
 - 26 soccer fields
 - 4 lacrosse fields
 - 3 football fields
 - The Robbins Park tball fields have been raked and screened weekly in preparation for play.
- **Central Business District**
 - Planting Bed Maintenance
 - Sustainable beds were maintained for winter. Woody shrubs and perennials were cutback to promote vigorous spring growth.
 - Planting Bed Maintenance
 - Summer annual plants have been removed
 - Beds have been tilled for improved drainage
 - Installation of tulip bulbs was started
 - 13,000 tulip bulbs are being planted in the CBD landscape beds
- **Other**
 - New benches were installed at Dietz Park and benches were reinstalled at Oak Street Bridge Park.
 - A new bike rack was installed at KLM Park.
 - Staff assisted with the fall event at Robbins Park.
 - Playground sand at Stough Park was cleaned and additional sand added.
 - Staff presented to the Rotary Club on the Benefits of Community Trees.
 - Staff completed training for the Certified Playground Inspector test.
 - Miscellaneous hours included: tennis court clean up, installing new concrete pads new bike rack and new park benches, clearing storm drains at Veeck Park and cleaning trash cans in the Central Business District.



7a.

MEMORANDUM

DATE: November 9, 2021
TO: Chairman Waverley and the Members of the Parks & Recreation Commission
FROM: Heather Bereckis, Superintendent of Parks & Recreation
RE: KLM Dog Park

Edward James Company (James) the developer of the Hinsdale Meadows project at 55th and Countyline Rd has asked Village Staff to consider a a fenced dog park at Katherine Legge Memorial Park (KLM) in lieu of additional lacrosse fields. The Village Board of Trustees (VBoT) is requesting that the Parks and Recreation Commission review this option and provide a recommendation. As you are aware James had agreed to provide up to three (3) leveled lacrosse fields at KLM and to date has completed one (1) of three (3) fields in the northeast section of park. James has provided a proposal plan and would fully fund the cost of this dog park. The intent of a dog park would be to eliminate off-leash dog hours at Katherine Legge Memorial Park (KLM) and replace this with a controlled access, fenced-in dog area. A fenced dog park will create a safer environment for park users, dogs, and dog owners.

Current Dog Usage and Issues at KLM Park

Currently, KLM allows dogs to run off leash north of the creek in the park during specific ordinance hours. By ordinance, the current dog access to KLM is restricted from 5am-9am/7pm-10pm March 1-October 31, and 5am-10am/5pm-10pm November 1-February 28. Other restrictions include limiting access to the western park pathway, dogs remaining on leash until they are north of the creek and be within physical proximity to owner and under voice command if off leash, no more than two dogs per handler, and dogs must be collared and displaying appropriate licensing and proof of rabies vaccinations. Village staff struggles daily with compliance of these rules.

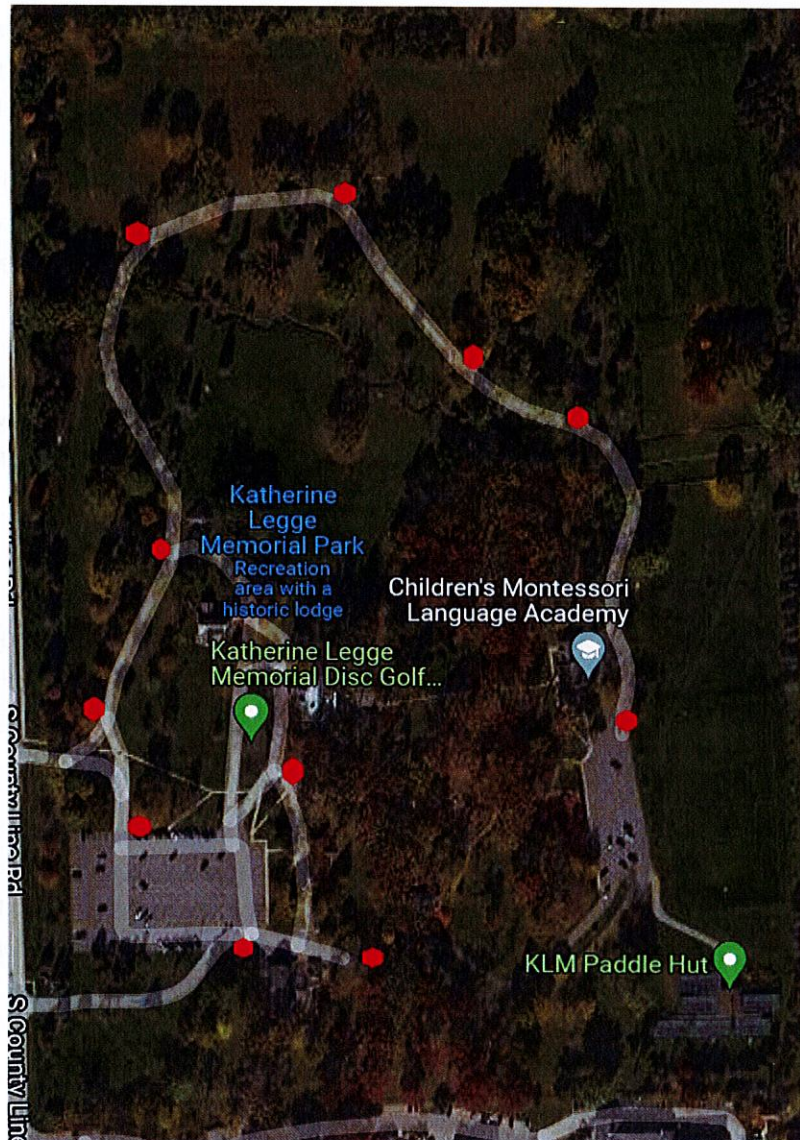
Park users have left a variety of negative reviews on social media and the internet related to aggressive dogs, owners not abiding by rules, feces all over the park, lack of full fencing, and interruption of events like sporting games and weddings. Since June 2019 the Police Department (PD) has fielded an average of 2 calls a month to the Park for dog related issues. These issues have been consistent and occurring since the at least the mid 2000's. More recent calls have dealt with aggressive dogs, dog fights, dogs knocking over children from the Montessori school, dogs interrupting weddings, and dogs digging holes. From October 2020, to May 2021, the PD had to staff an officer at the park daily to ensure the special education Transition Program students from D86 could safely enter the Lodge without dogs approaching and jumping on them.

MEMORANDUM

In early October 2020, Public Services staff spent nearly 24 hours of staff time filling in over 100 holes dug in the park. These holes were spread out over the lacrosse fields and cross country running path, posing significant danger and liability issues. They completed a similar task in the early spring 2021.



The above signs were created and installed in 2019. There are five of these signs in the park, all are adjacent to the parking lots and entrances to the park. These signs are in addition to the original off leash ordinance signs that are posted throughout the park. The new larger signs with clear delineation of allowed access were posted to help mitigate the surge in calls and off-leash issues the park was experiencing. These signs have not shown to be of any real deterrence to the existing issues. Below is a map showing where all forms of permanent signage are posted



The above signs were created and installed in 2019. There are five of the large signs in the park, all are adjacent to the parking lots and entrances to the park. These signs are in addition to the original off leash ordinance signs that are posted throughout the park. The new larger signs with clear delineation of allowed access were posted to help mitigate the surge in calls and off-leash issues the park was experiencing. These signs have not shown to be of any real deterrence to the existing issues.

Other regular park patrons also have concerns with the current dog usage, including The Lodge, Platform Tennis, and the Montessori School. The Lodge at KLM Park records weekly issues with dogs being off-leash and running through weddings, programs, and other events. Staff generally tries to handle these issues on their own, but at times has called the PD out to enforce.



MEMORANDUM

The Montessori school approached staff with complaints about dogs six times during June-November of 2019. Preschoolers were being approached by dogs, with one even being knocked over and injured. Staff responded by posting the additional signage as well as being present in the park for a number of days to talk with patrons and provide them brochures on usage of the space. The Montessori also purchased a number of yard signs to place around their building to help curb the problem. Platform Tennis has noted a number of instances when dog have been running on the courts or near the pathways to their courts. One complaint included an adult being knocked over by a large, aggressive dog.

Staff also fields regular calls from dog owners. These calls range from complaints of lawnmowers in the park and dog chasing them, to disc golfers accidentally hitting a dog or owner during play, dog hours not being long enough, lack of fencing, aggressive dogs, and complaints of other owners not cleaning up after their dogs.

Proposed Changes/Addition of Dog Park at KLM

Under the terms of the proposed plan, the dog park would be located in the southwest corner of the KLM park in an area south of the parking lot. It would consist of an approximately 3.35 acre area enclosed with a six-foot, powder coated chain link fence, with access controlled by a key fob electronic access system.

The proposed dog park area has little park utility value and is located close to the parking lot. This would minimize the need for dogs to travel through the park and less opportunity for dogs to interfere with other park activities. Moreover, while the proposed area is smaller in size to the area where dogs are currently allowed (see chart below), it is comparable or larger than other area dog parks. The fenced dog area would eliminate the need to regulate the hours that dogs are allowed in the park. An electronic access system would allow the Village to regulate access to the dog park and potentially charge an annual access fee.

A designated fenced dog park will improve the safety of all park users and dogs. With no control of the area dogs can roam, and no assurance they are registered and vaccinated, park users and dogs are in jeopardy of injury or disease. A fenced area would eliminate many of the aforementioned issues. Requiring users of the fenced dog park to be permitted also allows the Village to verify the dog is current on vaccinations, helping prevent the spread of disease among dogs. A fenced area would also allow dogs to be at the park during all hours the park is open. Currently patrons of the park complain that the hours are too restrictive.

Permits could be sold to anyone wishing to have access, and once paid they would receive remote access capabilities that opens the gates. KLM is the only free, off-leash dog area in the surrounding community. Staff have proposed a fee schedule as indicated below.

MEMORANDUM

Municipality Dog Park	Park Size	Cost for Dog Park Membership	Amenities
Hoffman Estates Bo's Run & Freedom Run Dog Park	Freedom Run--4 acres Bo's Run--2 acres	\$74/\$109 for both parks Add'l dog \$25/\$30 \$49/\$69 for one park Add'l dog \$15/20	small dog park area agility equipment dog water service entrance holding areas waste disposal bags picnic tables swipe card entry
Oak Park Maple Park Dog Park	12,000 square feet	Residents- Free up to 2 dogs Nonresident 1st dog--\$20 Add'l dog \$10	crushed granite surface canine water station Benches swipe card entry
Miller Meadow in Forest Park Cook County Forest Preserve	3 acres	\$60 Cook County Residents \$120 for Non-Residents (includes access to other Forest Preserve dog parks)	shelters swipe card entry
Oak Brook Mayslake Dog Area and OldField Dog Park in Darien (DuPage County Forest Preserve Off-leash Areas)	.5acres-6 acres	DuPage Resident 1st dog--\$50/yr Add'l dog --\$10/yr Nonresident 1st dog--\$160/yr Add'l dog-- \$27/year Day admittance: \$10/\$20 (includes access to other Forest Preserves)	Benches Mini shelters separate small dog/large dog areas
Hinsdale (proposed)	3.35 acres	*Hinsdale Resident 1st dog--\$25/yr Add'l dog --\$10/yr Nonresident 1st dog--\$100/yr Add'l dog-- \$25/year Day admittance: \$5/\$10 *potentially free for residents	entrance holding areas waste disposal bags Benches swipe card entry

An image of the proposed space is included below. Again, this is approximately 3.35 acres of space; comparatively the current off leash area is approximately 13.5 acres. Annual expenses for the proposed dog park are estimated at \$11,000. This includes, \$3,500 for dog waste bags and disposal (currently budgeted), \$2,500 fob access system fee, and \$5,000 miscellaneous expenses (fence repairs, additional fobs, etc). One-time expenses are estimated to be approximately \$5,000, for signage, benches, and waste receptacles.

KLM Dog Park Layout



In Summary

The Village has received many requests for a fenced dog park from community members; this was one of the top additions requested in the Village's 2015-2016 community survey. A designated fenced dog park will improve the safety of all park users and dogs. A dedicated, fenced space will also expand the accessible hours of the park for dogs and their owners.

The southern portion of the park is currently underused and would provide a perfect location for dogs and their owners to exercise off-leash, while minimizing negative interactions with other parks users, including extended hours for dog owners and revenue potential for the Village. A controlled access, fenced dog park would solve a decades-long battle for the Village.

Staff is requesting that P&R provide a recommendation on the following items:

- A designated dog park in lieu of leveling additional lacrosse fields. This would be a fully fenced dog park on the south side of KLM park.

This item was on the September 14, 2021 P&R Agenda as a discussion item, and the October 12 Agenda as a new business item. Staff is now asking for final recommendation by P&R to be made.



8a.

MEMORANDUM

DATE: November 9, 2021

TO: Chairman Waverley and Members of the Parks & Recreation Commission

FROM: Heather Bereckis, Superintendent of Parks & Recreation

RE: Hinsdale Swim Club License Agreement

The Hinsdale Swim Club (HSC) utilizes the Community Pool for its competitive swim program. The current license agreement between HSC and the Village of Hinsdale expired at the end of the 2021 pool season. Traditionally, HSC has used six lanes of the pool Monday through Friday from 5:30 am-9:00 am June 1-August 10th of each year, and the entire facility for a three-day swim meet in late June or early July.

During the renewal process in 2012, direction from the Village Board was that HSC pay 100% of its cost to use the Community Pool. A cost analysis was done at that time, and again for each subsequent renewal. With the 2022 renewal discussion, HSC indicated interest in additional pool time on the weekend. Another change for the 2022 renewal contract includes the increase to minimum wage. The past three years fees are included in the chart below, each year included a 3% increase to fees to cover any increases in personnel, utilities and equipment costs. These base contract charges were collected each year, plus fees from any additional time not covered in the contract.

	2019	2020	2021
Weekday Mornings	\$14,749	\$ 15,191	\$15,647
Weekend Mornings	n/a	n/a	n/a
3 Day Swim Meet	\$ 4,811	\$ 4,956	\$ 5,104
	<u>\$19,560</u>	<u>\$ 20,147</u>	<u>\$20,751</u>

Staff is proposing another three year agreement between the Village and HSC. The cost analysis for HSC's usage for 2022 is estimated to be \$31,128. This fee includes weekday mornings, weekend mornings, and the three-day swim meet. Factored into that fee are the per lane rental fee, number of rental hours, and staff cost. Each subsequent year includes the minimum wage increase and the standard 3% to cover any increase in utilities and equipment. A summary of the proposed fees is provided below. HSC has also been closely involved in the process and is amenable to the terms. Finally, the Village attorney has reviewed and approve the agreement as presented.

	2022	2023	2024
Weekday Mornings	\$ 17,766	\$ 17,766	\$ 19,656
Weekend Mornings	\$ 6,912	\$ 6,912	\$ 7,776
3 Day Swim Meet	\$ 6,450	\$ 7,684	\$ 8,021
	<u>\$ 31,128</u>	<u>\$ 32,362</u>	<u>\$ 35,453</u>

VILLAGE OF HINSDALE
LICENSE AGREEMENT
FOR USE OF
HINSDALE COMMUNITY SWIMMING POOL

THIS LICENSE AGREEMENT FOR HINSDALE COMMUNITY POOL ("Agreement") is dated as of _____, 2022, by and between the **VILLAGE OF HINSDALE**, an Illinois municipal corporation (the "Village"), and the **HINSDALE SWIM CLUB**, an Illinois not-for-profit corporation (the "Swim Club").

WITNESSETH:

WHEREAS, the Village is the owner of a 50 meter swimming pool located at 500 West Hinsdale Avenue, Hinsdale, Illinois (the "Property"); and

WHEREAS, for many years the Village ran a competitive swim club program as part of its Park and Recreation Department programming; and

WHEREAS, a determination was made by the Village that such a program would be more effectively conducted through a privately operated, Village-based swim club with experience running competitive swimming on a year-round basis; and

WHEREAS, the Swim Club began operating the competitive swim team program at the Property; and

WHEREAS, the Swim Club and the Village have previously entered into a licensing arrangement enabling the Swim Club to use the Village's swimming pool facilities for practice and competitive purposes; and

WHEREAS, the Swim Club desires to continue to use the Property for the purpose of swimming practice sessions and a swim meet; and

WHEREAS, the Village has the authority to enter into this Agreement pursuant to 65 ILCS 5/11-76-1 and other applicable authority, and the Village has the authority to charge fees for the use of swimming pool facilities pursuant to 65 ILCS 5/11-95-2 and other applicable authority; and

WHEREAS, the Swim Club has the authority to enter into this Agreement pursuant to its corporate charter and by-laws;

NOW, THEREFORE, in consideration of the premises and the mutual covenants and agreements contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Village and the Swim Club hereby agree as follows:

1. **Recitals.** The foregoing recitals are incorporated in and made a part of this Agreement as substantive provisions by this reference.

2. **License.** The Village hereby conveys and grants to the Swim Club a license to enter on, across and over the Property for the following purposes and no others:

A. Swimming Practices. Swim Club swimming practices may be held on the Property at the following dates and times:

Dates: May 31, 2022 through August 5 2022
May 30, 2023 through August 4, 2023
May 28, 2024 through August 9, 2024

Hours: 5:45 a.m. to 9:15 a.m. Monday through Thursday (6 lanes)
6:30 a.m. to 10:00 a.m. Friday (6 lanes)
7:00 a.m. to 10:00 a.m. Saturday/Sunday (8 lanes)
Dive well hours prior to 9:00 a.m., as agreed upon with Aquatics Coordinator

Only Swim Club members including the Masters Swimmers participate in these practices. Prior to the start of the season HSC will provide a list of members of the Club with signed waivers.

B. Swim Meets. One swim meet may be held each year on June 24-26, 2022, June 23-25, 2023, or June 28-30, 2024 and shall be subject to the terms and limitations in **Exhibit A** attached to and by this reference incorporated in and made a part of this Agreement. Changes to dates will be determined no later than January 15th of each calendar year. In addition, the Swim Club must provide and pay the cost to provide an alternate location in the area for Hinsdale pool members and residents to swim at for the duration of the three day swim meet.

3. Term. This Agreement shall be for the years 2022, 2023 and 2024 unless sooner terminated as provided in this Agreement.

4. Condition and Upkeep of the Property. The Swim Club hereby acknowledges and agrees that (a) it has examined and knows the condition of the Property and the structures thereon and that the same are in good order and repair, and (b) no representations as to the condition and repair of the Property or the structures thereon have been made by the Village prior to or at the execution of this Agreement that are not expressed herein, and (c) the Property is suitable for the purposes for which the Swim Club intends to use it. The Swim Club shall ensure that the Property and the structures thereon are left in good repair and in a safe, clean and sightly condition following each period of use by the Swim Club. The Swim Club shall promptly pay all expenses for damage to the Property and the structures thereon caused by Swim Club or its officers, agents or members, injury by fire or other casualty beyond the Swim Club's control excepted.

5. Use of the Property. The Swim Club shall not use or permit the Property or the structures thereon to be used for any purpose or activity other than as specified in Section 2 of this Agreement. The Swim Club shall not use the Property or allow the same to be used for any unlawful purpose or in violation of any permit or certificate, or any law, ordinance or regulation covering or affecting the use thereof, or allow any act to be done or any condition to exist on the Property or any article to be brought thereon, which may be dangerous, unless properly safeguarded, or which may, in law, constitute a nuisance. The Swim Club shall require, and receive, a Program Waiver and Release of All Claims, in substantially the form attached to and by this reference incorporated in and made a part of this Agreement as Exhibit B, from all participants in the Swim Club activities to be conducted on the Property or, with respect to all participants that have not yet reached the age of majority, their legal guardians prior to entry upon the Property for the purposes of participating in the Swim Club's activities.

6. License Fee. The Swim Club shall pay a fee for the License. The full fee be paid on or before June 1 of each calendar year. The rate schedule is as follows.

	2022	2023	2024
Weekday Mornings	\$ 17,766	\$ 17,766	\$ 19,656
Weekend Mornings	\$ 6,912	\$ 6,912	\$ 7,776
3 Day Swim Meet	\$ 6,450	\$ 7,684	\$ 8,021
Total Due:	\$ 31,128	\$ 32,362	\$ 35,453

7. **Release, Waiver, Assumption of Risk, Hold Harmless and Indemnification.** The Swim Club covenants and agrees to the following:

A. **Hold Harmless and Indemnification.** The Swim Club does hereby agree to protect, indemnify and save and hold harmless forever the Village and all of its elected and appointed officials, officers, employees, agents, representatives, volunteers, engineers, insurer's and attorneys ("Village Affiliates") from and against all claims, damages, suits, liabilities, judgments, causes of action, penalties, costs and expenses asserted by any person, including the Swim Club and its officers, officials, employees, contractors, subcontractors, volunteers, agents, invitees and club participants against the Village Affiliates or any of them, and any administrative costs and attorneys' fees incidental thereto, on account of illness, injury or death of any person or persons whomsoever or on account of damage to any property caused by, connected with, or in any way attributable to, the rights herein granted, the Swim Club's use of the Property or any public rights-of-way related thereto, the Swim Club's failure to comply with any of the terms and conditions of this Agreement or any other matters arising out of or related to matters covered by this Agreement.. The Swim Club shall undertake the defense of the Village in any such litigation through counsel of the Village's choice, if the Village requests the Swim Club to do so. The Village's right to indemnity and right to be held harmless shall survive termination of this Agreement, and shall not be limited by the limits of any policies of insurance required to be maintained under this Agreement.

B. **Risk of Injury.** The Swim Club assumes the full risk of death, illness and personal injuries of any kind and all damages or losses of any kind which it or its officers, officials, employees, contractors, subcontractors, volunteers, agents, invitees, club participants and members of the public who attend Swim Club lap swim and Swim Club meets, may sustain out of or relating to the rights granted herein granted, the Swim Club's use of the Property or any public rights-of-way related thereto or any other matter arising out of matters covered by this Agreement.

C. **Waiver of Claims.** The Swim Club agrees to waive and relinquish any and all claims or causes of action of any kind that it or its officers, officials, employees, contractors, subcontractors, volunteers, agents, invitees and club participants may have against the Village and the Village Affiliates arising out of or relating to the rights herein granted, the Swim Club's use of the Property or any public rights-of-way related thereto, the Swim Club's failure to comply with any of the terms and conditions of this Agreement or any other matter arising out of matters covered by this Agreement.

D. **Release from Liability.** The Swim Club fully releases and discharges the Village and the Village Affiliates from any and all claims or causes of action of any kind, including but not limited to illness, injury, death, damages or losses which the Swim Club or its officers, officials, employees, contractors, subcontractors, volunteers, agents, invitees, club participants and members of the public who attend Swim Club lap swim and Swim Club meets, may have or which arise out of or relate to the rights herein granted, the Swim Club's use of the Property or any public rights-of-way related thereto, the Swim Club's failure to comply with any of the terms and conditions of this Agreement or any other matter arising out of matters covered by this Agreement.

8. **Insurance.** The Village shall maintain property damage, insurance, fire and extended coverage on buildings on the Property as the Village may determine. The Swim Club shall furnish

certificates of insurance for the insurance required under this Agreement, with premiums paid in full, prior to the effective date of this Agreement The Swim Club shall obtain and maintain the following minimum insurance coverages and limits, issued by an insurer with no less than an A rating by the most recent "AM Best Insurance Rating Guide," and the Village shall be named as additional insured on the commercial general liability coverage's:

COVERAGE:

LIMITS:

Comprehensive General Liability, with coverage written on an "occurrence" basis and including Premises/Operations, Products/Completed Operations, Independent Contractors, Personal Injury, Employment Practices Liability, Broad Form	\$4,000,000 per occurrence
Property Damage Endorsement, Bodily Injury and Property Damage, and all participants and employees shall be insured	\$8,000,000 aggregate

Such insurance shall provide that no change, modification in or cancellation of any insurance shall become effective until the expiration of 30 days after written notice thereof shall have been given to the Village. The Swim Club shall maintain and keep in force insurance in the minimum coverages and limits stated in this Section at all times while this Agreement is in effect, and shall provide evidence thereof to the Village. The Swim Club shall also carry, during the life of this Agreement, a Worker's Compensation Insurance Policy with coverage in the statutory amount conforming to the current laws of the State of Illinois and shall furnish to the Village a Certificate of Insurance evidencing such coverage.

The Swim Club's policy or policies of insurance shall specifically recognize and cover the Swim Club's indemnification obligations under this Agreement, and shall contain cross-liability endorsements. Said insurance shall provide that the insurance provided by the Swim Club shall be primary and that any provision of any contract of insurance or other risk protection benefit or self-insurance policy purchased or in effect or enacted by the Village and any other insurance or benefit of the Village shall be in excess of the Swim Club's insurance.

The required coverage may be in any combination of primary, excess, and umbrella policies. Any excess or umbrella policy must provide excess coverage over underlying insurance on a following-form basis such that when any loss covered by the primary policy exceeds the limits under the primary policy, the excess or umbrella policy becomes effective to cover such loss.

The parties acknowledge that the Village does not, and is not obligated to, maintain any insurance which in any manner protects the Swim Club, occupancy of the Property and the structures thereon by the Swim Club or any activities carried on at the Property by the Swim Club, its agents, officers, employees or contractors, for any risk, loss, cost or claim.

9. Non-Exclusive Use. The Swim Club acknowledges that the Property will be used by other persons during the times of use designated by this Agreement, and agrees to cooperate in its use so as not to unduly impair the use of the remainder of the Property by others.

10. Weather Cancellations. The Village reserves the right to postpone or cancel practices due to severe weather. Staff will use a combination of the ThorGuard Weather system and local weather radar to determine the necessity of cancelling or postponing.

11. Notices. All notices required in this Agreement shall be in writing. Personal delivery, or mailing by certified or registered mail with proper postage prepaid, of a notice or demand to the addresses listed below, or to such other addresses as the parties may, in writing, from time to time designate shall

constitute proper notice in accordance with this Agreement.

Notices to the Village:

Village of Hinsdale
19 East Chicago Avenue
Hinsdale, IL 60521-3489
Attention: Director of Parks & Rec

Notices to the Swim Club:

Hinsdale Swim Club
P.O. Box 126
Hinsdale, Illinois 60522-0126
Attention: President

12. No Waiver; Termination. The failure of the Village, at any time, to insist upon performance or observance of any term, covenant, agreement or condition contained in this Agreement shall not be construed as a release of any right of the Village hereunder or as a waiver of any right to enforce any term, covenant, agreement or condition herein contained.

The neglect or failure of the Swim Club to keep the terms, covenants, agreements or conditions contained in this Agreement shall constitute a forfeiture of all rights under this Agreement, whereupon the Swim Club shall immediately surrender possession of the Property to the Village.

13. Attorneys' Fees. In case suit should be brought by the Village for recovery of the Village Property, or because of any act, which may arise out of the use or possession of the Village Property or to enforce the terms of this Agreement, the Village shall be entitled to all costs incurred in connection with such action, including reasonable attorneys' fees and litigation fees and expenses.

14. Venue. The Parties agree that, for the purpose of any litigation relative to this Agreement and its enforcement, venue shall be in the Circuit Court of DuPage County, Illinois and the Parties consent to the in personal jurisdiction of said Court for any such action or proceeding. This Agreement, and all questions of interpretation, construction and enforcement hereof, and all controversies hereunder, shall be governed by the applicable statutory and common law of the State of Illinois.

15. Severability. Wherever possible, each provision of this Agreement shall be interpreted in such manner as to be effective and valid under applicable law; but if any provision of this Agreement shall be prohibited by or invalid under applicable law, such provision shall be ineffective to the extent of such prohibition or invalidity, without invalidating the remainder of such provision or the remaining provisions of this Agreement.

16. Authority. Each person signing this Agreement hereby states and covenants that he or she has read and understood this Agreement, that he or she has the authority to execute this Agreement on behalf of the party represented by him or her, and that such party intends to be legally bound by the provision of this Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed as of the day and year first written above.

VILLAGE OF HINSDALE

By: _____
Village President

ATTEST:

By: _____
Village Clerk

HINSDALE SWIM CLUB

By: _____
President

ATTEST:

By: _____
Secretary

EXHIBIT A

Swim Meet Terms and Limitations

Property shall be available for the swim meet on these times and dates:

Dates

2022 June 24 – June 26

2023 June 23 – June 25

2024 June 28 – June 30

Hours of Facility Access

Thursday after pool closes to set up

Friday 6:00 a.m. until 7:00 p.m.

Saturday 6:00 a.m. until 7:00 p.m.

Sunday 6:00 a.m. until 7:00 p.m.

Meet Hours

Friday

- Warm-up 7:00 a.m., swimming 8:00 a.m. – 2:00 p.m.
- Warm-ups 2:00 p.m., swimming 3:00 p.m. – 7:00 p.m.

Saturday and Sunday – warm-up prior to 7:00 a.m.

- P.A. System may only be used prior to 8:00 a.m. on a limited basis
- Building will open no earlier than 5:45 a.m.

No set up may occur until after the 5:00 p.m. closing on Thursday, provided, however, that those items, such as the installation of starting blocks and tent set-up, that do not interfere with the pool operation, may occur prior to 8:00 p.m. **Swim Club shall be responsible for all security measures it deems necessary to protect any of equipment left at the Pool overnight.**

EXHIBIT B

Form of Program Waiver and Release of All Claims

PROGRAM WAIVER AND RELEASE OF ALL CLAIMS HINSDALE SWIM CLUB MEMBERS

I, the undersigned, Parent or Guardian of _____, a minor, for and in consideration of said minor, being permitted to participate in the following activity of the Hinsdale Swim Club that **is not** sponsored by the Village of Hinsdale in whole or in part to wit: Hinsdale Swim Club's use of the Hinsdale Community Swimming Pool (hereinafter referred as the "Program"). I am waiving and releasing all claims for myself and my minor child/ward arising out of participation in the Program. In consideration of the Hinsdale Swim Club accepting me and/or my minor child as a participant in the Program, I hereby agree as follows:

ACKNOWLEDGMENT AND ASSUMPTION OF RISK INJURY AND LOSS: I have fully informed myself of all of the details of the Program and have received satisfactory answers to all questions I have concerning the Program and the risks inherent in the Program and believe and represent that I and /or my minor child/ward have the necessary abilities, skills and knowledge to participate in the Program. I recognize and acknowledge that the Program involves risks of bodily injury, death and property loss, I hereby agree to, and do assume the full risk of any injuries, including death, and of any property loss, and of all expenses, costs, damages and losses that I, or my minor child/ward on whose behalf I am signing, may sustain as a result of participation in any and all activities connected with or associated with the Program.

WAIVER OF AND RELEASE OF CLAIMS: I hereby agree to, and do, waive, release and relinquish all claims, demands, rights of action, damages, liabilities and controversies of every kind, known and unknown, present and future, that I, or my minor child/ward on whose behalf I am signing, may have against the Village and its officers, agents, servants, employees, insurers, related or affiliated individuals or entities, successor and assign arising out of, connected with, or in any way related to the program or my minor child/ward's participation therein.

INDEMNITY AND DEFENSE: I hereby further agree to indemnify and hold harmless and defend the Village and it's officers, agents, servants, employees, insurers, related or affiliated individuals or entities, successors and assigns from any and all claims, lawsuits, demands, damages, liabilities, losses and expenses, including attorney's fees and administrative expenses, of every kind, known or unknown, present and future, arising out of, connected with, or in any way related to my or my minor child/ward's participation in the Program, except those resulting from the reckless or intentional acts of the Village.

I have read and fully understand the above WAIVER AND RELEASE OF ALL CLAIMS and execute it of my own free will and without any reservation whatsoever.

Signature of parent or guardian: _____ Date: _____

Print name of parent or guardian: _____ Telephone: _____

Address: _____

EXHIBIT C

Swim Meet Responsibilities

(2019 Example)

Village Public Service

- 4 bleachers (the big ones) inside the pool grass area
- 15 Cardboard Trash Cans (these are in addition to what is at the pool now)
- 15 safety cones plus 10 large cones
- Drain the baby pool back for Friday, July 6th at 6:30 am (do during Uniquely Thursday)
- Turn off sprinkler system for the grass area at the north end of the pool. July 6-8
- Extra rolling trash cans and recyclers at the trash gate (2 of each)
- Schedule additional Trash pickup for Saturday morning, July 7th.
- Change Chemical delivery date to Thursday, July 5th
- Turn Pool Heaters off (date dependent on weather)

-Pick up items on Monday, July 9 first thing and refill baby pool by 9:00AM

Village Pool Staff

Deck chairs and lounges are all stacked in the north end of the baby pool.
Move bleachers inside the pool deck Thursday Evening at closing time.

Village Police

Post no parking signs on South side of Hinsdale Ave from Madison St. to Monroe St.

Hinsdale Swim Club

- Chicago Party Rental dropping off additional chairs and tables Thursday. They usually leave them by the garbage gate, Gate D.
- Thursday evening a trailer with all timing equipment will arrive and park in the driveway to the pump house for the weekend.
- HSC will be dropping off equipment Thursday. Leave tents etc. inside the gate by the garbage (Gate D).

Set-Up of Pool Deck

- Tables (18) to be arranged by Swim Club and will be delivered on Thursday
- Canopies set up outside pool office (Hospitality Area) to be installed by Swim Club on Friday morning – no holes in building shall be made
- Two tents to be set up by Swim Club on Thursday afternoon.
- TV Monitor set up (location to be determined)

Additional Village Responsibilities

- Staff to be provided will include locker room attendants, guard on duty in diving well and pool maintenance personnel.
- Eight (8) starting blocks, fifteen (15) trash cans, four (4) sets of bleachers, and ten (15) safety cones and Starting blocks to be tested prior to the Meet. (based on availability)
- Check microphone/P.A. system.
- Remove ladders from Pool
- Turn Pool Heaters off
- Extra Garbage Pick-up set for Saturday

Concessions

- Food concessions to be provided by the Village Concessionaire.

Clean-up

- Clean up of the facility shall be performed each evening; trash should be set outside the south end of the building near bathhouse.
- The final clean up shall be made so the facility is ready for Monday opening.
- All bleachers shall be moved off the deck and kept on the lawn area Sunday night.

VILLAGE OF HINSDALE PARKS & RECREATION

2021

AQUATICS REPORT

HINSDALE COMMUNITY POOL



2021

A SEASON IN REVIEW



The 2021 Hinsdale Community Pool season was another unique season due to the COVID-19 Pandemic. Operations were similar to the 2020 season in that many restrictions and guidelines were placed by the State on opening during the COVID-19 Pandemic. However, the 2021 season differed from 2020 in that we were able to sell pool memberships again, and most of the facility at full capacity (return of both locker rooms, concessions, water features). Restrictions issued by the State of Illinois during the Pandemic did not allow for aquatic facilities to operate without reservations until June 12th. From pool opening day on May 29th through June 11th, reservations were required to visit the pool for members and non-members. Unlike the 2020 season, staff was able to determine a way to implement an online reservation system for 2021 reservations which was a huge benefit for both patrons and our staff.

Since season operations still occurred during the COVID-19 Pandemic, the following additional policies and procedures were in place to adhere to guidelines issued by the State for operating safely:

- Touch point cleanings every 20 minutes and deep cleanings every two hours throughout the day
- Masks required of all patrons and employees when in our locker rooms or office spaces (when guidelines permitted)
- Temperature checks of employees prior the start of their shift

Pool programming was expanded in 2021 from what was offered in 2020, although the full spectrum of options did not yet include the typical group swim lessons or a full swim team program we would offer in a "normal" season. However, staff still saw an increase in enrollment and revenue for programming compared to the last "normal" season, 2019.

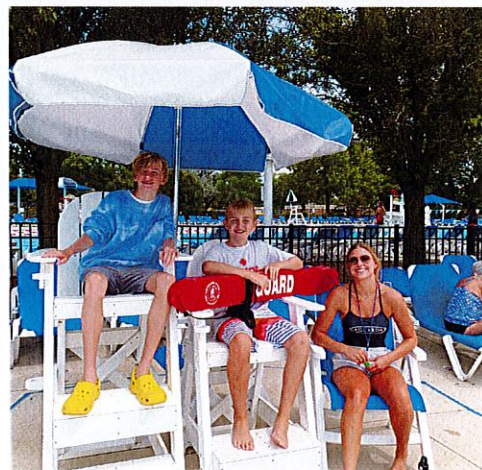
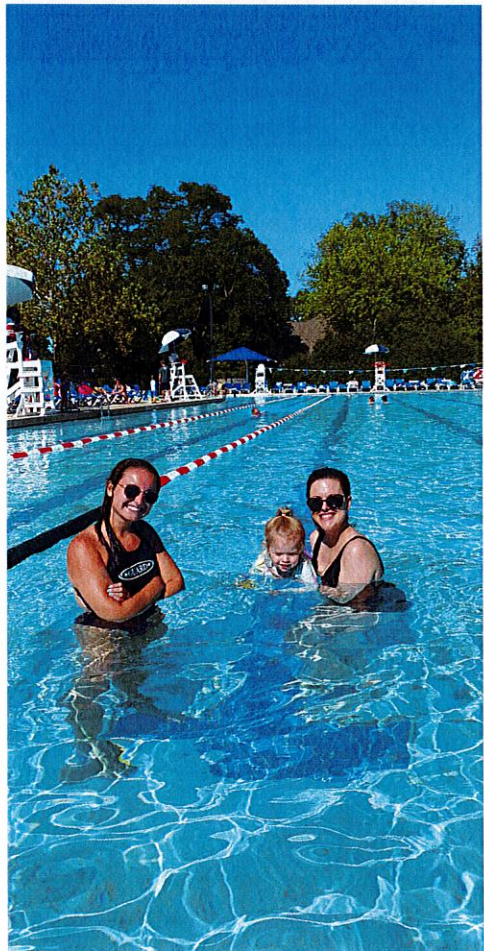
The greatest revenue source for the pool this summer was from pool passes at \$182,209. In 2019, the last season we sold memberships, we sold \$166,269 in passes – a \$15,940 increase. In 2020, the greatest source of revenue was from pool rentals at \$116,304. Although in 2021 we did not meet that number we still exceeded 2019 numbers by \$37,449. In 2020 clubs from all over the region rented any available time for practices since we were one of few pools open. These new clubs saw the benefits of swimming at Hinsdale Community Pool and returned to rent in 2021.

2021

A SEASON IN REVIEW

Despite another unique season and some operational restrictions, the pool managed the highest revenue since 2011.

The following report outlines statistics from the 2018-2021 seasons. Typically, staff would only include the past three seasons of data. It is important to note that 2020's data will differ greatly from previous seasons due to effects the COVID-19 Pandemic had on operations, therefore staff included 2018 data in order to include three more comparable seasons.



FINANCIAL RECAP

	2018	2019	2020	2021	Inc/dec from 2019	% Inc/dec from 2019
Revenue						
Passes	\$159,520	\$166,269	n/a	\$182,209	\$15,940	9.59%
Daily Fees	\$63,503	\$68,855	\$78,450	\$87,081	\$18,226	26.47%
Programs*	\$34,231	\$36,673	\$42,774	\$59,801	\$23,128	63.07%
Swim Team	\$20,345	\$18,786	n/a	\$8,095	-\$10,691	-56.91%
Rentals/Misc.**	\$29,686	\$35,009	\$116,304	\$72,458	\$37,449	106.97%
Concessions***	\$4,754	\$5,259	n/a	\$3,682	-\$1,577	-29.98%
Total	\$312,037	\$330,851	\$237,528	\$413,326	\$82,476	24.93%
Expenses					Inc/dec from 2020	% Inc/dec from 2020
Salaries	\$158,285	\$159,734	\$119,036	\$210,473	\$91,437	76.82%
Other Expenses****	\$139,471	\$105,905	\$80,721	\$100,394	\$19,673	24.37%
Total	\$297,756	\$265,639	\$199,757	\$310,867	\$111,111	55.62%
Profit/Loss	\$14,281	\$65,212	\$37,772	\$102,459	\$64,687	171.26%

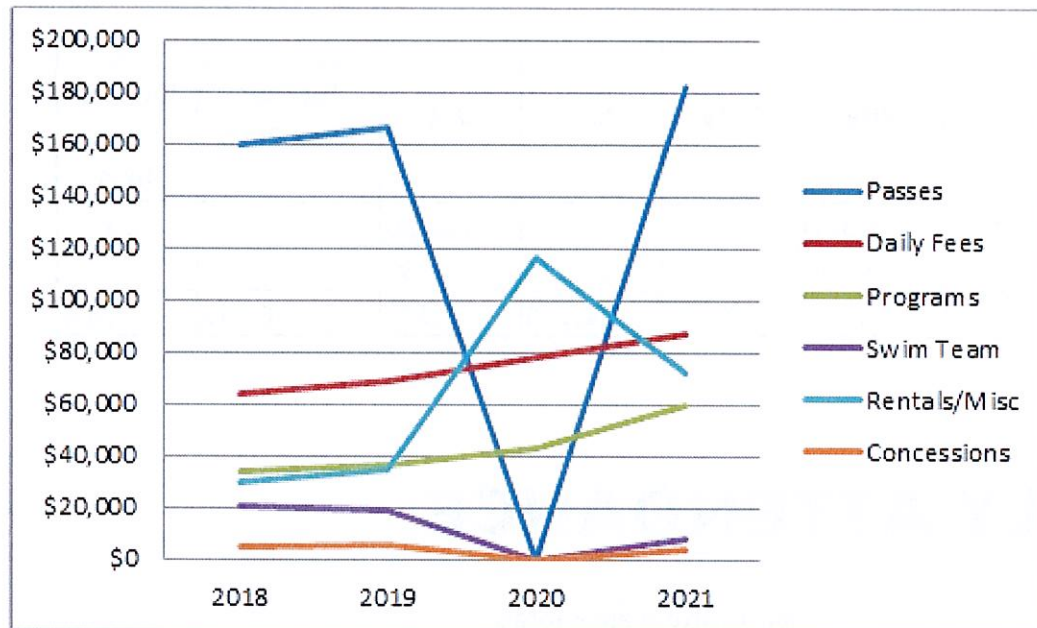
*This includes all aquatics programs including lessons, dive, water polo, private lessons and events

**This includes pool rentals and party rentals

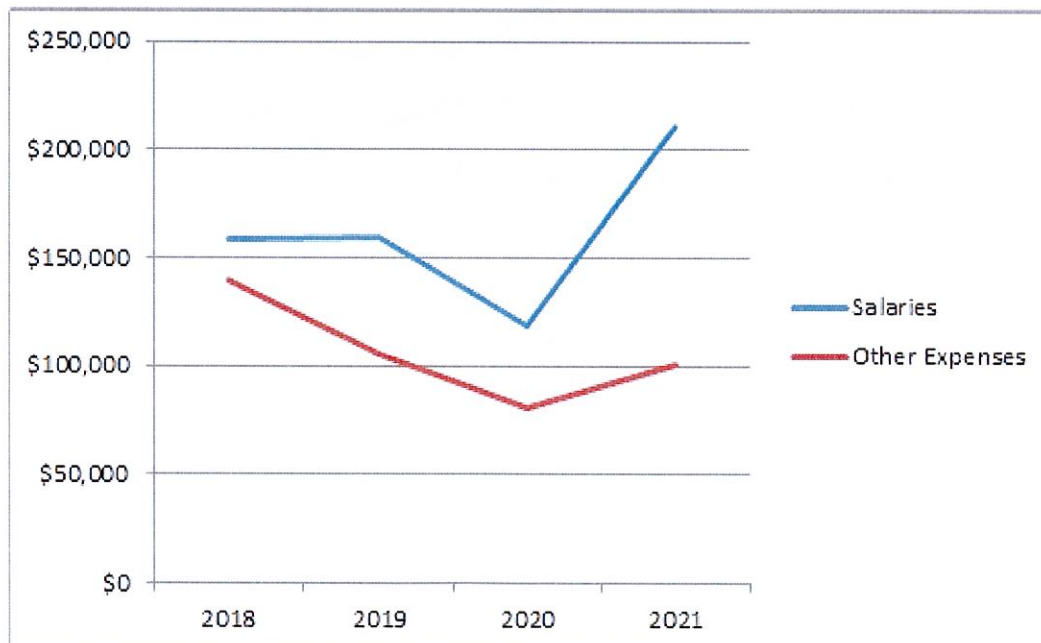
***Contains monthly rent for remainder of contract

****2021 numbers are not final, expenses will be paid through December 2021

REVENUE COMPARISON



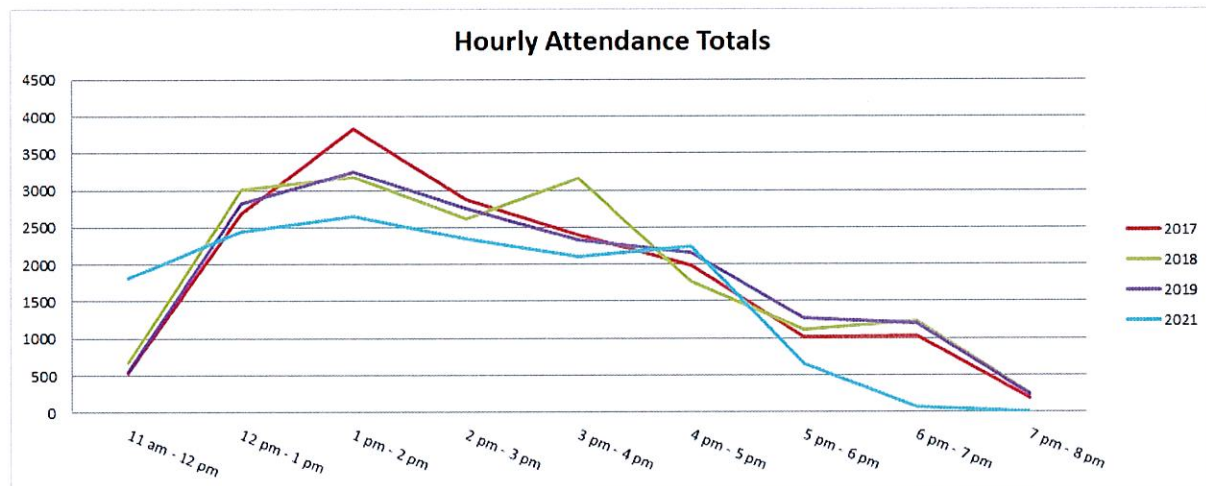
EXPENSE COMPARISON



POOL ATTENDANCE

	2018	2019	2020	2021*	Inc/dec from 2020	% Inc/dec from 2020
Membership Visits	9,331	11,180	0	11,026	11,026	n/a
Daily Visits	8,823	8,116	12,176	10,139	-2,037	-17%
Total	18,154	19,296	12,176	21,165	8,989	74%

HOURLY ATTENDANCE



2020 - Not Applicable

2021 Data is from 6/12 on, due to reservations prior

PROGRAMS

Due to restrictions still placed on aquatic facility operations during the COVID-19 Pandemic, staff opted to offer only a selection of the usual array of aquatics programming. This included private swim/dive lessons, group dive lessons, water polo, Jr. Lifeguard camp, Stingray camp and Olympics camp. Regardless of not offering group swim lessons or a full swim team season, an increase in revenue compared to the 2020 and 2019 seasons was seen. Private swim lessons and group dive lessons both had waitlists that could not be accommodated due to limited staff availability. Staff is hopeful we can find ways to accommodate the popularity of these programs in 2022.



Enrollment	2018	2019	2020	2021	Inc/dec from 2020	% Inc/dec from 2020
Swim Lessons	480	460	252	344	92	36.51%
Swim Team	131	120	0	66	66	n/a
Totals	611	580	252	410	158	62.70%
Revenue						
Swim Lessons	\$34,231	\$36,673	\$42,774	\$59,801	\$17,027	39.81%
Swim Team	\$20,345	\$18,786	\$0	\$8,095	\$8,095	n/a
Totals	\$54,575	\$55,459	\$42,774	\$67,896	\$25,122	58.73%

TOWN TEAM

Unfortunately, the West Suburban Swim Conference opted not to have a traditional season in 2021 which would include dual and large conference meets. These meets required travel to other town facilities and thus the conference felt it created unnecessary health risks. Some of the larger conference teams ran an internal swim team season with intramural meets, however staff did

not find this feasible for Hinsdale and opted to offer a modified Town Team program. This modified program was called Stingray Camp and included two weeks of training with our coaches and an intramural meet the last day of camp. All of the coaches also taught private swim lessons for our team members that wanted extra practice time this summer.

The 2020 season was to see an updated logo, new backstroke flags, and a new team banner hung at the pool. The new logo was used for Stingray Camp this summer, but we look forward to expanding Town Team's presence at the pool in 2022. The hope is that this logo and onsite promotion will provide a more modern and cohesive look for the team, while increasing excitement for the season and hopefully drawing in more participants desiring to be part of this town experience. 2022 team suits will have this new logo as well.



SPECIAL EVENTS

Due to restrictions still placed on aquatic facility operations during the COVID-19 Pandemic and to keep operational costs down, staff opted not to hold any special events or themed days for the 2021 season. Staff is hopeful that events will return in 2022 including Christmas in July/Float-in Movie, Dog Days of Summer, and Member Appreciation Night. Staff had planned on offering two new events in 2020 that have the potential of occurring in 2022 instead such as Color Blast and an adults-only event.

POOL STAFF

The entire pool staff were met with unique challenges this summer due to the COVID-19 Pandemic. Management and staff did a great job enforcing and following the additional or changing onsite policies and procedures to ensure a safe and successful summer.

The Hinsdale Community Pool lifeguard staff is certified through an accredited program called StarGuard Elite, an entity of Starfish Aquatics Institute. The program is globally acclaimed and has been used in Hinsdale since the summer of 2009. The pool has 3-4 trained instructors on staff every year. These staff members have been trained by StarGuard and have the ability to certify the remaining staff at the facility. They also lead the in-service trainings throughout the summer; these are 2-hour skill refreshers that are done weekly. Finally, the instructors conduct VATs (Vigilance Awareness Testing) on each staff member three times during the season to ensure that staff are prepared for quick and successful emergency responses.



The Hinsdale Community Pool generally has a high return rate of staff each season. A practice is made of training individuals each year and then preparing them to return for future seasons.

The pool has several divisions of staff:

Aquatics Coordinator: The 2019 season saw the addition of Aquatics Coordinator, Brian Powell. This position was added to assist with pre-season prep work and manage onsite operations during open season. The addition of this position has allowed for an increase in onsite supervision of pool staff and onsite operations. All aquatics staff report directly to this position prior to reporting to the Recreation & Marketing Communications Manager. This position also serves as the lead certified Starguard Lifeguard Instructor. Previously supervision and management of the facility were the sole responsibility of the Recreation & Marketing Communications Manager. Due to being located offsite, supervision of the facility is not always feasible during the busy summer months. The addition of this position has been a source of much appreciation from the community, and was a huge benefit while navigating operations during the COVID-19 Pandemic.

POOL STAFF

Managers: There are five management staff at the pool each season—four pool managers and a head cashier. To attain these positions at the pool, staff are required to have worked at the pool for at least two prior seasons and served previous supervisory roles at the pool. Typically, these managers are the additional staff members that are also Starguard Lifeguard Instructor Certified, and one manager serves as the lead Swim Lessons Coordinator as well. These roles oversee the daily operations of the facility and report directly to the Aquatics Coordinator.

Head Guards: There are four head guards at the pool each season. These staff members are each in charge of a team of 6-12 lifeguards. Head Guards are individuals that have worked at least one prior season at the pool and have shown exemplary leadership and lifeguarding skills. Head Guards are trained throughout the summer as Managers-in-training, and are responsible for communicating with their team and keeping them on task.

Lifeguards: The lifeguard staff is by far the largest group of staff at the pool. They either work on a designated team or as substitutes. They are comprised largely of local high school and college students, ranging in age from 15-22.

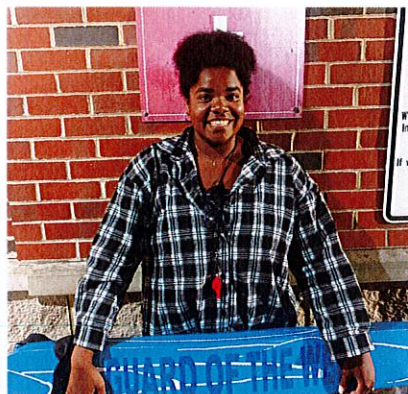
Swim and Dive Lesson Staff: A group of lifeguards elect to teach lessons. All are required to participate in land and water lesson trainings before the start of the season, as well as be a certified lifeguard. Typically this group consists of approximately 13-25 of the lifeguards, depending on number of registered participants for group or private lessons. Since group lessons did not occur this summer, we had 36 lifeguards teaching private lessons this summer. The Dive Coach hired every summer is specifically hired with the intention of developing and managing the group and private lessons. Matt Bielobradek was hired as the Dive Coach for the 2021 season. He is a D1 collegiate diver at Saint Bonaventure University. He was a great asset to the dive program and was well regarded by participants and parents.

Swim Team Coaches: There are typically four coaches responsible for the Hinsdale Stingrays Town Team--one head coach and 2-3 assistant coaches. Our current head coach has been coaching for nine years and is also Aquatics Coordinator, Brian Powell and two of the assistant coaches worked in 2021. All swim team coaches are required to have experience on a swim team themselves.

Cashiers: As the frontline staff at the pool, cashiers are responsible for greeting guests, processing memberships, scanning passes, and answering phones. Typically, there are 8-10 cashiers with two on per shift. They range in age from 15-22.

POOL STAFF

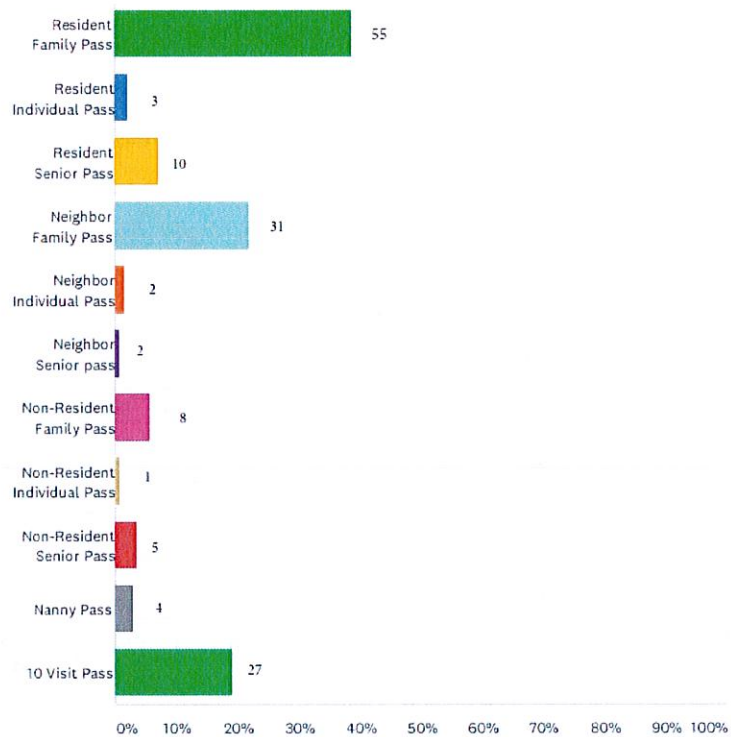
To monitor that the pool remain under the approved budget for aquatics payroll, staff closely monitors employee hours and staffing levels as much as possible. With the increase in minimum wage to \$11/hour in 2021, and a fairly dry and warm summer resulting in minimal weather closures, our budget for personnel of \$165,000 was exceeded by \$45,473. Effective January 2020, the State enacted the new Illinois Minimum Wage Laws, which will gradually raise the minimum hourly wage to \$15.00/hour by 2025. Staff expects to continue to see an increase in personnel expenses each summer as staff minimum wages increase. In 2022 staff rates will be required to be at least \$12/hr for starting lifeguards and cashiers, with higher hourly rates for returning staff or those in leadership roles.



2021 MEMBER SURVEY RESULTS

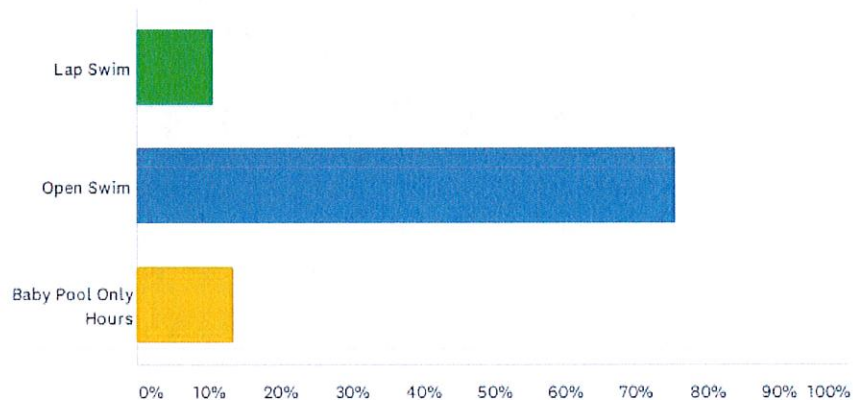
Q1 What type of pool membership did you have in 2021? (choose all that apply)

Answered: 141 Skipped: 0



Q2 What did you use the pool for the most this season?

Answered: 140 Skipped: 1



2021 MEMBER SURVEY RESULTS

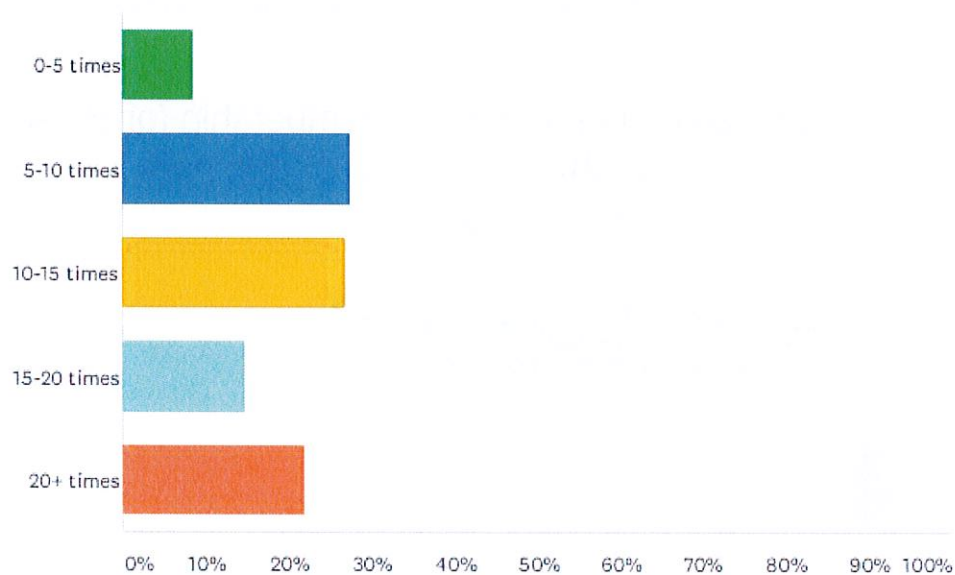
Q3 - What days and times did you most use the pool and its facilities?

Sunday was unintentionally left off of survey.

	6AM-9AM	9AM-12PM	12PM-3PM	3PM-6PM	6PM-CLOSE	TOTAL RESPONDENTS
Monday	7.61% 7	20.65% 19	52.17% 48	55.43% 51	17.39% 16	92
Tuesday	6.67% 6	23.33% 21	55.56% 50	53.33% 48	18.89% 17	90
Wednesday	7.53% 7	23.66% 22	54.84% 51	54.84% 51	19.35% 18	93
Thursday	7.22% 7	23.71% 23	53.61% 52	55.67% 54	18.56% 18	97
Friday	7.55% 8	25.47% 27	55.66% 59	57.55% 61	19.81% 21	106
Saturday	1.71% 2	30.77% 36	65.81% 77	62.39% 73	12.82% 15	117

Q4 Approximately how often did you visit the pool this summer?

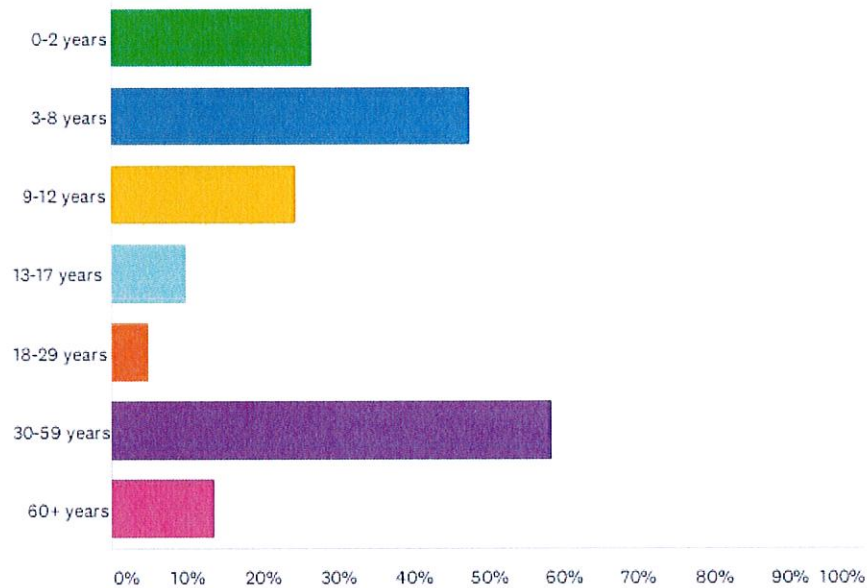
Answered: 141 Skipped: 0



2021 MEMBER SURVEY RESULTS

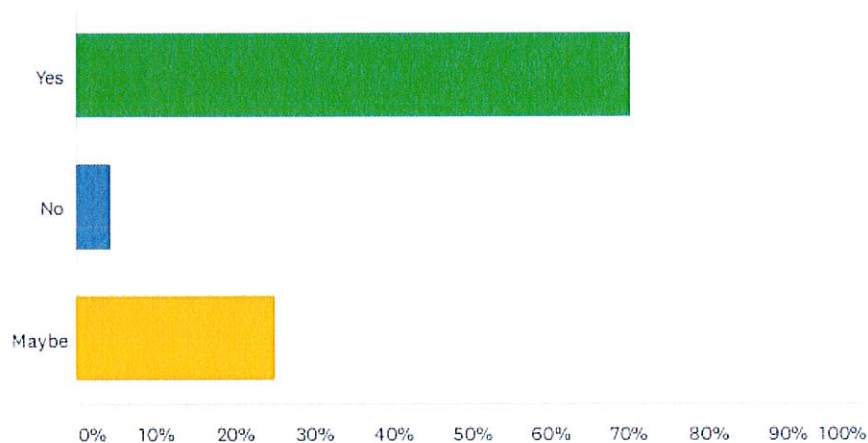
Q5 What are the ages of the family member(s) that used the pool most often?(Check all that apply)

Answered: 138 Skipped: 3



Q6 In 2022 do you plan on purchasing a membership for Hinsdale Community Pool?

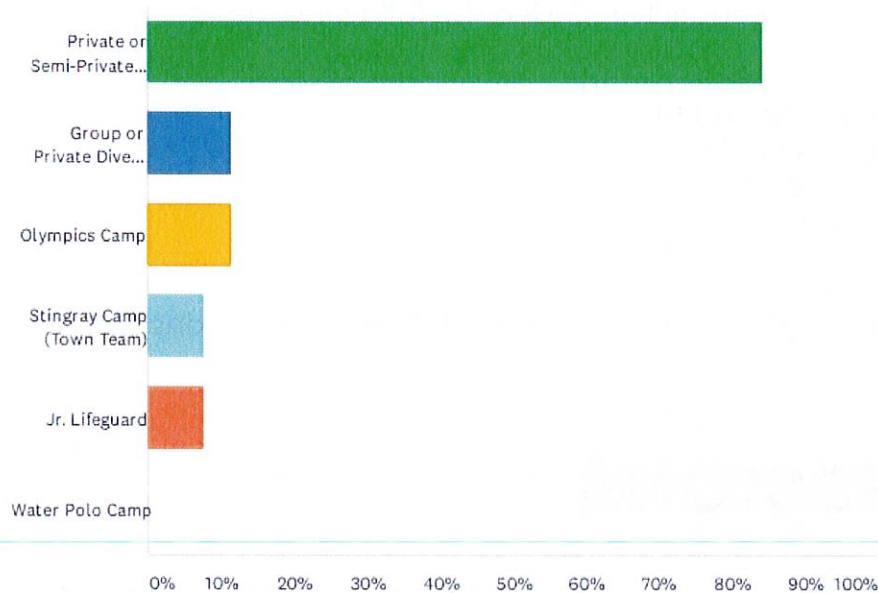
Answered: 139 Skipped: 2



2021 MEMBER SURVEY RESULTS

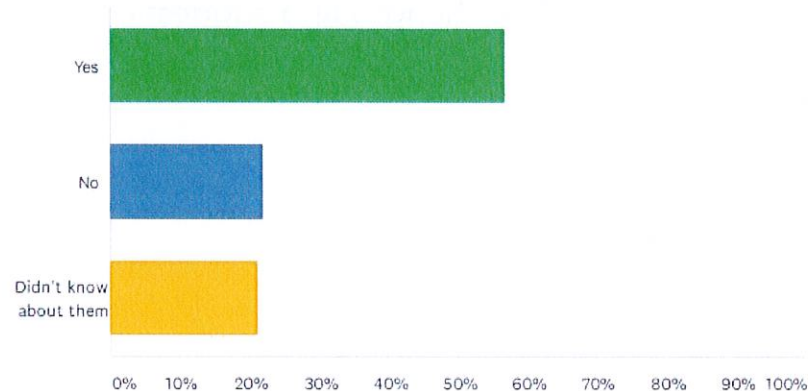
Q7 Did you or a family member participate in any pool programming this season? (check all that apply)

Answered: 26 Skipped: 115



Q8 Did you take advantage of our extended hours this summer? (opening at 11:30am; extended open weeknights in late August, open until 7pm)

Answered: 137 Skipped: 4



2021 MEMBER SURVEY COMMENTS

The responses to open ended questions on visitors' experience at the pool this summer were overwhelmingly positive. Many comments were made about the helpfulness of staff and thanking them for making the environment safe for all to enjoy. Reoccurring feedback included the following items.

- More variety at concession stand – always out of stock
- Extend hours in AM and PM
- More lap lane availability
- Cleaner locker rooms
- Slow check-in process (old computers)
- Less deck chairs

Staff will do their best to address patron feedback and concerns for the 2022 season.

CONCESSIONS

The concession stand was reopened for the 2021 season. It was managed by a third party contractor, Baldinelli Pizza through late July until they were purchased by Get Sauced Pizza. Get Sauced managed the concession stand through the end of the season.

Below is revenue data comparing the 2021 season and previous seasons. The 2022 season will welcome back Get Sauced Pizza as the contractor responsible for managing the concession stand. Working with staff, and utilizing the feedback from the 2021 Pool Survey, changes and suggestions will be made to improve offerings for 2022.

CONCESSIONS

Concessions Revenue History				
Year	Gross Sales	Revenue	Terms*	Vendor
2007	\$40,110	\$5,211	\$1,200 plus 10% of sales	C&W Concessions
2008	\$65,390	\$7,739	\$1,200 plus 10% of sales	C&W Concessions
2009	\$45,271	\$7,000	Aggregate Rate	C&W Concessions
2010	\$46,398	\$7,000	Aggregate Rate	C&W Concessions
2011	\$44,623	\$7,350	Aggregate Rate	C&W Concessions
2012	\$48,764	\$7,717	Aggregate Rate	C&W Concessions
2013	\$44,897	\$7,950	Aggregate Rate	C&W Concessions
2014	\$40,695	\$8,000	Aggregate Rate	C&W Concessions
2015	\$32,340	\$8,200	Aggregate Rate	C&W Concessions
2016	\$29,072	\$8,400	Aggregate Rate	C&W Concessions
2017	\$26,015	\$6,750	Aggregate Rate	C&W Concessions
2018	\$35,540	\$4,754	\$1,200 plus 10% of sales	Baldinelli Pizza
2019	\$36,833	\$5,260	\$1,200 plus 12% of sales	Baldinelli Pizza
2020	n/a	n/a	n/a	Baldinelli Pizza
2021	\$32,475	\$3,682	\$1,200 plus 12% of sales	Baldinelli/Get Sourced Pizza

*In 2021 we did not collect rent prior to May 2021 due to the Pandemic.

MARKETING

Typically, the pool memberships are advertised in the Winter/Spring brochure released in early December, however due to the uncertainty still surrounding the pandemic, staff will hold off including any definite pool season information until late February or early March 2022. Staff is hopeful for a "normal" season and thus our usual marketing efforts, however staff is prepared to market the season in whatever way makes the most sense for another modified season. Staff will continue to use social media or other digital platforms as a primary way to promote the pool and its offerings, and update patrons on any important information. According to our residents, social media is a primary way they find out about our upcoming activities or amendments to them.

NEW FOR 2022!

The following are new additions or updates for the 2022 season.

- Phase 1 of the OSLAD Grant work completed – new filtration system, repaint of lap pool, and new concrete pool deck
- Repainting locker rooms
- Refresh of outside bathrooms
- Revamped birthday party packages
- New computers and phone system
- Landscape improvements





2021

AQUATICS REPORT

HINSDALE COMMUNITY POOL

